



GOBIERNO DEL
DISTRITO FEDERAL

CUENTA PÚBLICA
DEL
DISTRITO FEDERAL 2012



ESTADOS ANALÍTICOS DE EGRESOS PRESUPUESTARIOS

Cuenta Pública 2012

Gobierno del Distrito Federal



ANALÍTICO DE EGRESOS POR CAPÍTULO

(pesos)

CAPÍTULO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
1000 SERVICIOS PERSONALES.	58,580,339,408.00	63,218,228,866.91	63,089,187,022.72	63,089,187,022.72	0.00
2000 MATERIALES Y SUMINISTROS.	7,709,819,366.00	8,950,620,528.79	8,790,512,578.34	8,790,512,578.34	0.00
3000 SERVICIOS GENERALES.	23,213,451,533.00	26,090,645,576.80	25,713,498,823.69	25,713,498,823.69	0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	25,275,460,491.00	29,345,634,868.41	29,196,611,774.55	29,196,611,774.55	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES.	3,698,217,360.00	4,467,994,932.37	4,374,887,976.34	4,374,887,976.34	0.00
6000 INVERSIÓN PÚBLICA.	13,097,451,780.00	11,048,022,661.31	10,855,647,466.99	10,855,647,466.99	0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.	2,471,330,605.00	3,153,441,833.49	3,110,921,971.19	3,110,921,971.19	0.00
9000 DEUDA PÚBLICA.	5,513,454,120.00	9,620,754,698.65	9,620,754,698.65	9,620,754,698.65	0.00
TOTAL GENERAL	139,559,524,663.00	155,895,343,966.73	154,752,022,312.47	154,752,022,312.47	0.00

* Incluye Amortización de la Deuda Pública (Importes brutos)

CIUDAD DE MÉXICO
Decidiendo Juntos

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		4,257,498,264.00	3,996,108,629.02	3,990,725,475.92	3,990,725,475.92	0.00
01 C0 01	JEFATURA DE GOBIERNO DEL DISTRITO FEDERAL	155,682,310.00	153,564,970.87	153,564,970.87	153,564,970.87	0.00
01 CD 03	CENTRO DE ATENCIÓN A EMERGENCIAS Y PROTECCIÓN CIUDADANA DE LA CIUDAD DE MÉXICO	1,376,984,705.00	1,156,248,179.82	1,156,248,179.82	1,156,248,179.82	0.00
01 PD DF	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL DISTRITO FEDERAL	2,724,831,249.00	2,686,295,478.33	2,680,912,325.23	2,680,912,325.23	0.00
« TOTAL SECTOR		25,949,982,389.00	26,610,778,347.40	26,610,760,449.50	26,610,760,449.50	0.00
02 C0 01	SECRETARÍA DE GOBIERNO	2,279,081,822.00	2,741,972,040.12	2,741,972,040.12	2,741,972,040.12	0.00
02 CD 01	DELEGACIÓN ÁLVARO OBREGÓN	1,680,673,285.00	1,663,365,991.24	1,663,365,991.24	1,663,365,991.24	0.00
02 CD 02	DELEGACIÓN AZCAPOTZALCO	1,150,890,457.00	1,161,338,222.27	1,161,338,222.27	1,161,338,222.27	0.00
02 CD 03	DELEGACIÓN BENITO JUÁREZ	1,159,655,601.00	1,179,290,542.98	1,179,290,542.98	1,179,290,542.98	0.00
02 CD 04	DELEGACIÓN COYOACÁN	1,500,333,793.00	1,548,936,706.06	1,548,936,706.06	1,548,936,706.06	0.00
02 CD 05	DELEGACIÓN CUAJIMALPA DE MORELOS	769,220,714.00	784,372,427.81	784,372,427.81	784,372,427.81	0.00
02 CD 06	DELEGACIÓN CUAUHTÉMOC	2,111,394,923.00	2,154,384,953.70	2,154,384,953.70	2,154,384,953.70	0.00
02 CD 07	DELEGACIÓN GUSTAVO A. MADERO	2,679,728,068.00	2,737,507,781.93	2,737,507,781.93	2,737,507,781.93	0.00
02 CD 08	DELEGACIÓN IZTACALCO	1,122,169,119.00	1,133,340,238.45	1,133,340,238.45	1,133,340,238.45	0.00
02 CD 09	DELEGACIÓN IZTAPALAPA	3,130,113,060.00	3,143,025,959.52	3,143,025,959.52	3,143,025,959.52	0.00
02 CD 10	DELEGACIÓN LA MAGDALENA CONTRERAS	750,931,272.00	711,083,135.90	711,083,135.90	711,083,135.90	0.00
02 CD 11	DELEGACIÓN MIGUEL HIDALGO	1,436,958,914.00	1,433,507,130.68	1,433,489,232.78	1,433,489,232.78	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02 CD 12	DELEGACIÓN MILPA ALTA	754,752,142.00	753,306,446.82	753,306,446.82	753,306,446.82	0.00
02 CD 13	DELEGACIÓN TLÁHUAC	989,024,690.00	1,040,963,401.50	1,040,963,401.50	1,040,963,401.50	0.00
02 CD 14	DELEGACIÓN TLALPAN	1,516,411,109.00	1,464,577,163.45	1,464,577,163.45	1,464,577,163.45	0.00
02 CD 15	DELEGACIÓN VENUSTIANO CARRANZA	1,527,333,900.00	1,586,122,275.80	1,586,122,275.80	1,586,122,275.80	0.00
02 CD 16	DELEGACIÓN XOCHIMILCO	1,196,266,442.00	1,179,321,394.54	1,179,321,394.54	1,179,321,394.54	0.00
02 OD 03	SISTEMA DE RADIO Y TELEVISIÓN DIGITAL DEL GOBIERNO DEL DISTRITO FEDERAL	45,743,589.00	46,281,079.69	46,281,079.69	46,281,079.69	0.00
02 OD 04	AUTORIDAD DEL CENTRO HISTÓRICO	149,299,489.00	140,395,471.82	140,395,471.82	140,395,471.82	0.00
02 OD 05	SECRETARÍA EJECUTIVA DEL MECANISMO DE SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA DE DERECHOS HUMANOS	0.00	7,685,983.12	7,685,983.12	7,685,983.12	0.00
« TOTAL SECTOR		3,262,609,995.00	2,647,179,614.98	2,647,179,614.98	2,647,179,614.98	0.00
03 C0 01	SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA	215,180,144.00	212,371,782.35	212,371,782.35	212,371,782.35	0.00
03 CD 01	AUTORIDAD DE ESPACIOS PÚBLICOS	459,321,297.00	393,690,683.41	393,690,683.41	393,690,683.41	0.00
03 PD IV	INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL	2,588,108,554.00	2,041,117,149.22	2,041,117,149.22	2,041,117,149.22	0.00
« TOTAL SECTOR		341,353,887.00	340,499,779.09	311,991,106.12	311,991,106.12	0.00
04 C0 01	SECRETARÍA DE DESARROLLO ECONÓMICO	148,366,979.00	147,400,371.10	147,400,371.10	147,400,371.10	0.00
04 P0 DS	FONDO PARA EL DESARROLLO SOCIAL DE LA CIUDAD DE MÉXICO	192,986,908.00	193,099,407.99	164,590,735.02	164,590,735.02	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		230,333,485.00	309,292,242.70	267,532,769.21	267,532,769.21	0.00
05 C0 01	SECRETARÍA DE TURISMO	56,292,917.00	63,159,888.48	63,159,888.48	63,159,888.48	0.00
05 P0 PT	FONDO MIXTO DE PROMOCIÓN TURÍSTICA DEL DISTRITO FEDERAL	174,040,568.00	246,132,354.22	204,372,880.73	204,372,880.73	0.00
« TOTAL SECTOR		10,929,561,807.00	11,588,753,999.96	11,582,424,572.65	11,582,424,572.65	0.00
06 C0 01	SECRETARÍA DEL MEDIO AMBIENTE	970,721,634.00	1,263,040,129.49	1,263,040,129.49	1,263,040,129.49	0.00
06 CD 03	SISTEMA DE AGUAS DE LA CIUDAD DE MÉXICO	9,815,458,377.00	10,089,831,155.53	10,089,831,155.53	10,089,831,155.53	0.00
06 P0 FA	FONDO AMBIENTAL PÚBLICO DEL DISTRITO FEDERAL	143,381,796.00	235,882,714.94	229,553,287.63	229,553,287.63	0.00
« TOTAL SECTOR		10,743,490,132.00	9,688,592,907.05	9,681,197,607.79	9,681,197,607.79	0.00
07 C0 01	SECRETARÍA DE OBRAS Y SERVICIOS	5,634,579,240.00	6,242,775,993.24	6,242,775,993.24	6,242,775,993.24	0.00
07 CD 01	PLANTA DE ASFALTO DEL DISTRITO FEDERAL	549,776,037.00	555,495,416.57	555,495,416.57	555,495,416.57	0.00
07 CD 03	PROYECTO METRO DEL DISTRITO FEDERAL	4,518,260,472.00	2,802,746,754.88	2,802,746,754.88	2,802,746,754.88	0.00
07 PF CH	FIDEICOMISO DEL CENTRO HISTÓRICO DE LA CIUDAD DE MÉXICO	40,874,383.00	87,574,742.36	80,179,443.10	80,179,443.10	0.00
« TOTAL SECTOR		7,564,492,191.00	7,734,050,827.33	7,733,439,116.62	7,733,439,116.62	0.00
08 C0 01	SECRETARÍA DE DESARROLLO SOCIAL	1,535,927,550.00	1,563,419,058.07	1,563,419,058.07	1,563,419,058.07	0.00
08 CD 08	INSTITUTO PARA LA ATENCIÓN DE LOS ADULTOS MAYORES EN EL DISTRITO FEDERAL	5,477,193,835.00	5,687,594,114.22	5,687,594,114.22	5,687,594,114.22	0.00
08 PD CE	CONSEJO DE EVALUACIÓN DEL DESARROLLO SOCIAL DEL DISTRITO FEDERAL	21,347,006.00	20,540,839.43	20,540,839.43	20,540,839.43	0.00
08 PD CP	CONSEJO PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN DE LA CIUDAD DE MÉXICO	49,000,000.00	16,207,108.33	16,207,108.33	16,207,108.33	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
08 PD II	INSTITUTO PARA LA INTEGRACIÓN AL DESARROLLO DE LAS PERSONAS CON DISCAPACIDAD	23,958,510.00	21,382,876.95	21,276,887.96	21,276,887.96	0.00
08 PD IJ	INSTITUTO DE LA JUVENTUD DEL DISTRITO FEDERAL	90,811,176.00	89,061,207.05	89,061,207.05	89,061,207.05	0.00
08 PD IM	INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL	106,719,681.00	107,585,972.28	107,585,972.28	107,585,972.28	0.00
08 PD PS	PROCURADURÍA SOCIAL DEL DISTRITO FEDERAL	259,534,433.00	228,259,651.00	227,753,929.28	227,753,929.28	0.00
« TOTAL SECTOR		1,907,748,495.00	2,251,757,079.52	2,236,459,483.78	2,236,459,483.78	0.00
09 CO 01	SECRETARÍA DE FINANZAS	1,813,358,687.00	2,151,254,348.04	2,151,254,348.04	2,151,254,348.04	0.00
09 PO ES	FIDEICOMISO DEL FONDO PARA EL DESARROLLO ECONÓMICO Y SOCIAL	0.00	1,389,558.41	1,314,562.61	1,314,562.61	0.00
09 PE CV	CALIDAD DE VIDA, PROGRESO Y DESARROLLO PARA LA CIUDAD DE MÉXICO, S.A. DE C. V.	15,569,929.00	18,422,746.74	11,397,750.52	11,397,750.52	0.00
09 PF RC	FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL DISTRITO FEDERAL	78,819,879.00	80,690,426.33	72,492,822.61	72,492,822.61	0.00
« TOTAL SECTOR		14,747,380,702.00	15,749,875,358.55	15,749,875,358.55	15,749,875,358.55	0.00
10 CO 01	SECRETARÍA DE TRANSPORTES Y VIALIDAD	1,080,601,808.00	1,040,512,236.32	1,040,512,236.32	1,040,512,236.32	0.00
10 PO TP	FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAMIENTO DEL TRANSPORTE PÚBLICO	25,419,300.00	59,506,201.04	59,506,201.04	59,506,201.04	0.00
10 PD MB	METROBÚS	166,425,327.00	116,117,599.30	116,117,599.30	116,117,599.30	0.00
10 PD ME	SISTEMA DE TRANSPORTE COLECTIVO METRO	10,725,315,962.00	11,822,221,038.45	11,822,221,038.45	11,822,221,038.45	0.00
10 PD RT	RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL	1,429,582,641.00	1,387,554,343.97	1,387,554,343.97	1,387,554,343.97	0.00
10 PD TE	SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL	1,320,035,664.00	1,323,963,939.47	1,323,963,939.47	1,323,963,939.47	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		19,713,563,114.00	22,399,987,301.25	22,350,097,249.63	22,350,097,249.63	0.00
11 C0 01	SECRETARÍA DE SEGURIDAD PÚBLICA	11,682,980,763.00	14,076,007,579.48	14,076,007,579.48	14,076,007,579.48	0.00
11 CD 01	INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL	109,413,145.00	109,661,249.29	109,661,249.29	109,661,249.29	0.00
11 CD 02	POLICÍA AUXILIAR DEL DISTRITO FEDERAL	4,403,802,192.00	4,548,916,027.01	4,548,916,027.01	4,548,916,027.01	0.00
11 CD 03	POLICÍA BANCARIA E INDUSTRIAL DEL DISTRITO FEDERAL	3,001,250,651.00	3,125,586,082.47	3,125,586,082.47	3,125,586,082.47	0.00
11 PD PA	CAJA DE PREVISIÓN DE LA POLICÍA AUXILIAR DEL DISTRITO FEDERAL	516,116,363.00	539,816,363.00	489,926,311.38	489,926,311.38	0.00
« TOTAL SECTOR		4,380,942,365.00	5,454,865,381.56	5,140,263,983.76	5,140,263,983.76	0.00
12 C0 01	OFICIALÍA MAYOR	881,757,462.00	1,022,672,996.87	1,022,672,996.87	1,022,672,996.87	0.00
12 CD 03	COORDINACIÓN DE LOS CENTROS DE TRANSFERENCIA MODAL DEL DISTRITO FEDERAL	142,699,092.00	43,088,862.25	43,088,862.25	43,088,862.25	0.00
12 P0 DE	FONDO DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL	9,435,408.00	9,435,408.00	8,327,159.86	8,327,159.86	0.00
12 PD LR	CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL GOBIERNO DEL DISTRITO FEDERAL	1,438,747,010.00	1,627,525,386.33	1,585,493,129.74	1,585,493,129.74	0.00
12 PD PP	CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL	1,427,061,304.00	2,072,058,725.19	1,948,287,517.13	1,948,287,517.13	0.00
12 PE CM	CORPORACIÓN MEXICANA DE IMPRESIÓN, S.A. DE C.V.	242,457,932.00	349,086,077.99	349,086,077.99	349,086,077.99	0.00
12 PE SM	SERVICIOS METROPOLITANOS, S.A. DE C.V.	238,784,157.00	330,997,924.93	183,308,239.92	183,308,239.92	0.00
« TOTAL SECTOR		777,455,207.00	745,992,305.31	745,982,256.31	745,982,256.31	0.00
13 C0 01	CONTRALORÍA GENERAL	336,881,466.00	375,062,299.33	375,062,299.33	375,062,299.33	0.00
13 PD EA	ESCUELA DE ADMINISTRACIÓN PÚBLICA DEL DISTRITO FEDERAL	51,161,473.00	46,658,183.70	46,648,134.70	46,648,134.70	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
13 PD VA	INSTITUTO DE VERIFICACIÓN ADMINISTRATIVA DEL DISTRITO FEDERAL	389,412,268.00	324,271,822.28	324,271,822.28	324,271,822.28	0.00
«	TOTAL SECTOR	4,460,171,321.00	4,796,135,468.09	4,782,302,067.09	4,782,302,067.09	0.00
14 C0 00	PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL	4,416,170,783.00	4,737,338,387.62	4,737,338,387.62	4,737,338,387.62	0.00
14 CD 01	INSTITUTO DE FORMACIÓN PROFESIONAL	32,776,198.00	37,791,751.02	37,791,751.02	37,791,751.02	0.00
14 P0 AV	FONDO PARA LA ATENCIÓN Y APOYO A LAS VÍCTIMAS DEL DELITO	2,041,858.00	4,829,123.74	3,891,613.14	3,891,613.14	0.00
14 P0 PJ	FIDEICOMISO PÚBLICO DEL FONDO DE APOYO A LA PROCURACIÓN DE JUSTICIA DEL DISTRITO FEDERAL	9,182,482.00	16,176,205.71	3,280,315.31	3,280,315.31	0.00
«	TOTAL SECTOR	0.00	2,844,993,783.42	2,844,993,783.42	2,844,993,783.42	0.00
15 C0 06	TESORERÍA DEL DISTRITO FEDERAL	0.00	2,844,993,783.42	2,844,993,783.42	2,844,993,783.42	0.00
«	TOTAL SECTOR	4,981,723,875.00	9,236,349,347.96	9,236,349,347.96	9,236,349,347.96	0.00
16 C0 00	DEUDA PÚBLICA DEL DISTRITO FEDERAL	4,981,723,875.00	9,236,349,347.96	9,236,349,347.96	9,236,349,347.96	0.00
«	TOTAL SECTOR	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	0.00
17 L0 00	ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	0.00
«	TOTAL SECTOR	354,232,032.00	415,369,555.06	415,369,555.06	415,369,555.06	0.00
18 L0 00	CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL	354,232,032.00	415,369,555.06	415,369,555.06	415,369,555.06	0.00
«	TOTAL SECTOR	3,753,191,983.00	3,897,796,983.00	3,897,796,983.00	3,897,796,983.00	0.00
19 J0 00	TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL	3,753,191,983.00	3,897,796,983.00	3,897,796,983.00	3,897,796,983.00	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		169,753,621.00	169,753,621.00	169,753,621.00	169,753,621.00	0.00
20 J0 00	CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL	169,753,621.00	169,753,621.00	169,753,621.00	169,753,621.00	0.00
« TOTAL SECTOR		286,273,282.00	327,273,282.00	327,273,282.00	327,273,282.00	0.00
21 A0 00	TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL	286,273,282.00	327,273,282.00	327,273,282.00	327,273,282.00	0.00
« TOTAL SECTOR		350,865,288.00	350,865,288.00	350,865,288.00	350,865,288.00	0.00
22 A0 00	JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL	350,865,288.00	350,865,288.00	350,865,288.00	350,865,288.00	0.00
« TOTAL SECTOR		286,364,357.00	288,364,357.00	288,364,357.00	288,364,357.00	0.00
23 A0 00	COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL	286,364,357.00	288,364,357.00	288,364,357.00	288,364,357.00	0.00
« TOTAL SECTOR		1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	0.00
24 A0 00	INSTITUTO ELECTORAL DEL DISTRITO FEDERAL	1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	0.00
« TOTAL SECTOR		895,990,738.00	1,376,935,628.46	1,376,935,628.46	1,376,935,628.46	0.00
25 C0 01	CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES	895,990,738.00	1,376,935,628.46	1,376,935,628.46	1,376,935,628.46	0.00
« TOTAL SECTOR		9,111,022,851.00	12,368,013,768.03	11,925,155,133.65	11,925,155,133.65	0.00
26 C0 01	SECRETARÍA DE SALUD	5,648,125,830.00	7,577,117,019.56	7,577,117,019.56	7,577,117,019.56	0.00
26 CD 01	AGENCIA DE PROTECCIÓN SANITARIA DEL GOBIERNO DEL DISTRITO FEDERAL	18,967,720.00	10,964,074.20	10,964,074.20	10,964,074.20	0.00
26 PD IA	INSTITUTO PARA LA ATENCIÓN Y PREVENCIÓN DE LAS ADICCIONES EN LA CIUDAD DE MÉXICO	124,458,617.00	94,476,299.12	94,476,299.12	94,476,299.12	0.00
26 PD SP	SERVICIOS DE SALUD PÚBLICA DEL DISTRITO FEDERAL	3,319,470,684.00	4,685,456,375.15	4,242,597,740.77	4,242,597,740.77	0.00



ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		223,046,523.00	223,046,523.00	223,046,523.00	223,046,523.00	0.00
27 A0 00	TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL	223,046,523.00	223,046,523.00	223,046,523.00	223,046,523.00	0.00
« TOTAL SECTOR		855,029,564.00	859,275,808.84	859,275,808.84	859,275,808.84	0.00
29 A0 00	UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO	855,029,564.00	859,275,808.84	859,275,808.84	859,275,808.84	0.00
« TOTAL SECTOR		110,295,906.00	109,794,308.10	109,794,308.10	109,794,308.10	0.00
30 PD PA	PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL DISTRITO FEDERAL	110,295,906.00	109,794,308.10	109,794,308.10	109,794,308.10	0.00
« TOTAL SECTOR		485,062,673.00	673,409,819.63	659,542,788.75	659,542,788.75	0.00
31 C0 00	SECRETARÍA DE CULTURA	458,411,341.00	620,812,404.86	620,812,404.86	620,812,404.86	0.00
31 PF MA	FIDEICOMISO MUSEO DE ARTE POPULAR MEXICANO	14,315,668.00	36,655,968.52	26,981,516.97	26,981,516.97	0.00
31 PF ME	FIDEICOMISO MUSEO DEL ESTANQUILLO	12,335,664.00	12,335,664.00	11,748,866.92	11,748,866.92	0.00
31 PF PC	FIDEICOMISO PARA LA PROMOCIÓN Y DESARROLLO DEL CINE MEXICANO DEL DISTRITO FEDERAL	0.00	3,605,782.25	0.00	0.00	0.00
« TOTAL SECTOR		107,809,536.00	115,397,897.00	115,397,897.00	115,397,897.00	0.00
32 A0 00	INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES DEL DISTRITO	107,809,536.00	115,397,897.00	115,397,897.00	115,397,897.00	0.00
« TOTAL SECTOR		835,386,380.00	630,248,509.52	630,248,509.52	630,248,509.52	0.00
33 C0 01	SECRETARÍA DEL TRABAJO Y FOMENTO AL EMPLEO	835,386,380.00	630,248,509.52	630,248,509.52	630,248,509.52	0.00

ANALÍTICO DE EGRESOS POR UNIDAD RESPONSABLE

(pesos)

S SB UR	DENOMINACIÓN	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
« TOTAL SECTOR		816,361,448.00	748,577,250.54	748,577,250.54	748,577,250.54	0.00
34 C0 01	SECRETARÍA DE PROTECCIÓN CIVIL	132,832,434.00	126,659,848.52	126,659,848.52	126,659,848.52	0.00
34 PD HB	HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERAL	683,529,014.00	621,917,402.02	621,917,402.02	621,917,402.02	0.00
« TOTAL SECTOR		194,776,281.00	243,833,978.06	243,833,978.06	243,833,978.06	0.00
35 C0 01	SECRETARÍA DE DESARROLLO RURAL Y EQUIDAD PARA LAS COMUNIDADES	194,776,281.00	243,833,978.06	243,833,978.06	243,833,978.06	0.00
« TOTAL SECTOR		2,903,622,433.00	3,181,297,277.42	2,978,339,418.32	2,978,339,418.32	0.00
36 C0 01	SECRETARÍA DE EDUCACIÓN	324,891,046.00	343,167,455.86	343,167,455.86	343,167,455.86	0.00
36 PD ID	INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL	55,067,166.00	67,368,368.88	67,368,368.88	67,368,368.88	0.00
36 PD IE	INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR DEL DISTRITO FEDERAL	687,532,691.00	710,763,664.72	710,763,664.72	710,763,664.72	0.00
36 PD IF	INSTITUTO LOCAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA DEL DISTRITO FEDERAL	134,598,173.00	371,658,784.95	208,666,237.02	208,666,237.02	0.00
36 PF EG	FIDEICOMISO EDUCACIÓN GARANTIZADA	1,701,533,357.00	1,688,339,003.01	1,648,373,691.84	1,648,373,691.84	0.00
« TOTAL SECTOR		421,421,914.00	370,167,114.88	370,167,114.88	370,167,114.88	0.00
37 PD CT	INSTITUTO DE CIENCIA Y TECNOLOGÍA DEL DISTRITO FEDERAL	421,421,914.00	370,167,114.88	370,167,114.88	370,167,114.88	0.00
TOTAL GENERAL		139,559,524,663.0	155,895,343,966.73	154,752,022,312.47	154,752,022,312.47	0.00

* Incluye Amortización de la Deuda Pública (Importes brutos)



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> JEFATURA DE GOBIERNO DEL DISTRITO FEDERAL					155,682,310.00	153,564,970.87	153,564,970.87	153,564,970.87	0.00
« SERVICIOS PERSONALES.					117,399,024.00	121,567,389.37	121,567,389.37	121,567,389.37	0.00
01C001	131001	101	113101100		31,349,762.00	31,871,077.63	31,871,077.63	31,871,077.63	0.00
01C001	131001	101	113111100		0.00	1,997,049.18	1,997,049.18	1,997,049.18	0.00
01C001	131001	101	113201100		2,760,047.00	3,255,917.13	3,255,917.13	3,255,917.13	0.00
01C001	131001	101	121101100		1,328,700.00	1,787,883.66	1,787,883.66	1,787,883.66	0.00
01C001	131001	101	121121100		0.00	488,176.00	488,176.00	488,176.00	0.00
01C001	131001	101	131101100		285,080.00	286,173.74	286,173.74	286,173.74	0.00
01C001	131001	101	131111100		0.00	4,867.85	4,867.85	4,867.85	0.00
01C001	131001	101	132101100		1,042,124.00	970,880.48	970,880.48	970,880.48	0.00
01C001	131001	101	132301100		9,281,090.00	11,242,867.98	11,242,867.98	11,242,867.98	0.00
01C001	131001	101	133101100		2,187,293.00	2,184,540.95	2,184,540.95	2,184,540.95	0.00
01C001	131001	101	133201100		956,151.00	956,016.64	956,016.64	956,016.64	0.00
01C001	131001	101	134201100		118,760.00	103,960.00	103,960.00	103,960.00	0.00
01C001	131001	101	134301100		15,855.00	16,160.80	16,160.80	16,160.80	0.00
01C001	131001	101	141101201		3,298,363.00	3,660,020.58	3,660,020.58	3,660,020.58	0.00
01C001	131001	101	141101203		186,303.00	222,418.00	222,418.00	222,418.00	0.00
01C001	131001	101	142101201		1,542,094.00	1,542,094.00	1,542,094.00	1,542,094.00	0.00
01C001	131001	101	142101203		138,002.00	164,756.00	164,756.00	164,756.00	0.00
01C001	131001	101	143101200		2,377,123.00	2,377,123.00	2,377,123.00	2,377,123.00	0.00
01C001	131001	101	144101200		1,563,535.00	1,830,593.84	1,830,593.84	1,830,593.84	0.00
01C001	131001	101	144301200		67,031.00	67,031.00	67,031.00	67,031.00	0.00
01C001	131001	101	151101200		1,542,812.00	1,542,812.00	1,542,812.00	1,542,812.00	0.00
01C001	131001	101	154101100		0.00	646,674.00	646,674.00	646,674.00	0.00
01C001	131001	101	154101200		665,175.00	0.00	0.00	0.00	0.00
01C001	131001	101	154101218		2,587,430.00	2,555,949.37	2,555,949.37	2,555,949.37	0.00
01C001	131001	101	154201100		23,600.00	24,101.00	24,101.00	24,101.00	0.00
01C001	131001	101	154301126		170,269.00	0.00	0.00	0.00	0.00
01C001	131001	101	154301226		0.00	179,057.55	179,057.55	179,057.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01C001	131001	101	154401100		1,977,140.00	3,283,141.71	3,283,141.71	3,283,141.71	0.00
01C001	131001	101	154501100		254,220.00	239,734.78	239,734.78	239,734.78	0.00
01C001	131001	101	154501109		2,616,142.00	2,407,539.42	2,407,539.42	2,407,539.42	0.00
01C001	131001	101	154501110		268,677.00	395,895.72	395,895.72	395,895.72	0.00
01C001	131001	101	154601100		0.00	5,000.00	5,000.00	5,000.00	0.00
01C001	131001	101	154701100		136,143.00	103,718.31	103,718.31	103,718.31	0.00
01C001	131001	101	154801100		1,497,501.00	1,500,815.41	1,500,815.41	1,500,815.41	0.00
01C001	131001	101	155101100		146,400.00	136,730.00	136,730.00	136,730.00	0.00
01C001	131001	101	159101100		46,021,596.00	41,840,328.78	41,840,328.78	41,840,328.78	0.00
01C001	131001	101	159111100		0.00	639,816.41	639,816.41	639,816.41	0.00
01C001	131001	101	159301100		0.00	98,867.25	98,867.25	98,867.25	0.00
01C001	131001	101	171101100		12,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	171201100		768,618.00	788,139.20	788,139.20	788,139.20	0.00
01C001	131001	101	171301100		60,000.00	105,410.00	105,410.00	105,410.00	0.00
01C001	131001	101	171401100		153,988.00	43,700.00	43,700.00	43,700.00	0.00
01C001	131001	101	171901100		0.00	350.00	350.00	350.00	0.00
« MATERIALES Y SUMINISTROS.					8,652,940.00	8,043,360.13	8,043,360.13	8,043,360.13	0.00
01C001	131001	101	211101100		745,190.00	758,550.36	758,550.36	758,550.36	0.00
01C001	131001	101	211101160		0.00	4,012.21	4,012.21	4,012.21	0.00
01C001	131001	101	211101200		260,000.00	259,695.00	259,695.00	259,695.00	0.00
01C001	131001	101	212101100		59,657.00	50,480.82	50,480.82	50,480.82	0.00
01C001	131001	101	214101100		215,594.00	173,316.26	173,316.26	173,316.26	0.00
01C001	131001	101	214101200		1,000,000.00	964,119.62	964,119.62	964,119.62	0.00
01C001	131001	101	215101100		310,761.00	403,082.50	403,082.50	403,082.50	0.00
01C001	131001	101	216101100		204,194.00	233,638.30	233,638.30	233,638.30	0.00
01C001	131001	101	216101160		0.00	12,502.48	12,502.48	12,502.48	0.00
01C001	131001	101	221101100		1,786,931.00	2,357,657.38	2,357,657.38	2,357,657.38	0.00
01C001	131001	101	221101160		0.00	42,054.60	42,054.60	42,054.60	0.00
01C001	131001	101	223101100		59,045.00	22,723.93	22,723.93	22,723.93	0.00
01C001	131001	101	234101100		1,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01C001	131001	101	236101100		152,912.00	64,737.24	64,737.24	64,737.24	0.00
01C001	131001	101	237101100		0.00	849.00	849.00	849.00	0.00
01C001	131001	101	241901100		37,909.00	31,085.98	31,085.98	31,085.98	0.00
01C001	131001	101	242101100		20,000.00	11,894.40	11,894.40	11,894.40	0.00
01C001	131001	101	243101100		35,531.00	18,308.95	18,308.95	18,308.95	0.00
01C001	131001	101	244101100		99,859.00	55,742.35	55,742.35	55,742.35	0.00
01C001	131001	101	245101100		62,539.00	14,462.37	14,462.37	14,462.37	0.00
01C001	131001	101	246101100		522,470.00	400,848.59	400,848.59	400,848.59	0.00
01C001	131001	101	246101160		0.00	25,771.72	25,771.72	25,771.72	0.00
01C001	131001	101	247101100		89,530.00	111,730.51	111,730.51	111,730.51	0.00
01C001	131001	101	248101100		134,860.00	58,398.79	58,398.79	58,398.79	0.00
01C001	131001	101	249101100		310,798.00	299,234.86	299,234.86	299,234.86	0.00
01C001	131001	101	252101100		654.00	330.40	330.40	330.40	0.00
01C001	131001	101	253101100		19,558.00	3,810.19	3,810.19	3,810.19	0.00
01C001	131001	101	255101100		5,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	256101100		103,262.00	47,344.63	47,344.63	47,344.63	0.00
01C001	131001	101	259101100		10,446.00	5,439.88	5,439.88	5,439.88	0.00
01C001	131001	101	261101100		12,279.00	5,560.72	5,560.72	5,560.72	0.00
01C001	131001	101	261101200		1,050,000.00	937,346.74	937,346.74	937,346.74	0.00
01C001	131001	101	271101100		25,993.00	52,478.88	52,478.88	52,478.88	0.00
01C001	131001	101	274101100		220,302.00	90,300.00	90,300.00	90,300.00	0.00
01C001	131001	101	275101100		101,540.00	0.00	0.00	0.00	0.00
01C001	131001	101	291101100		111,924.00	122,780.12	122,780.12	122,780.12	0.00
01C001	131001	101	292101100		51,868.00	44,326.77	44,326.77	44,326.77	0.00
01C001	131001	101	293101100		39,976.00	17,907.81	17,907.81	17,907.81	0.00
01C001	131001	101	294101100		350,414.00	181,838.58	181,838.58	181,838.58	0.00
01C001	131001	101	296101100		205,484.00	562.25	562.25	562.25	0.00
01C001	131001	101	296101200		148,460.00	148,280.48	148,280.48	148,280.48	0.00
01C001	131001	101	298101100		5,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	299101100		5,021.00	10,154.46	10,154.46	10,154.46	0.00
01C001	172013	101	212101100		76,979.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« SERVICIOS GENERALES.					29,630,346.00	23,080,294.73	23,080,294.73	23,080,294.73	0.00
01C001	124022	101	334101200		25,000.00	51,946.00	51,946.00	51,946.00	0.00
01C001	131001	101	311201200		1,506,933.00	1,506,780.00	1,506,780.00	1,506,780.00	0.00
01C001	131001	101	312101100		0.00	1,501.56	1,501.56	1,501.56	0.00
01C001	131001	101	313101200		2,415.00	36,650.00	36,650.00	36,650.00	0.00
01C001	131001	101	313101260		0.00	176,580.00	176,580.00	176,580.00	0.00
01C001	131001	101	314101200		1,145,139.00	310,821.94	310,821.94	310,821.94	0.00
01C001	131001	101	314101222		17,133.00	0.00	0.00	0.00	0.00
01C001	131001	101	314101260		0.00	9,181.65	9,181.65	9,181.65	0.00
01C001	131001	101	315101200		672.00	0.00	0.00	0.00	0.00
01C001	131001	101	316101100		211,628.00	44,636.00	44,636.00	44,636.00	0.00
01C001	131001	101	317101200		98,974.00	98,974.00	98,974.00	98,974.00	0.00
01C001	131001	101	317101260		0.00	85,375.88	85,375.88	85,375.88	0.00
01C001	131001	101	318101100		201,663.00	59,456.87	59,456.87	59,456.87	0.00
01C001	131001	101	319101200		323,483.00	323,482.99	323,482.99	323,482.99	0.00
01C001	131001	101	319101260		0.00	184,132.31	184,132.31	184,132.31	0.00
01C001	131001	101	325201100		30,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	327101100		32,053.00	27,059.18	27,059.18	27,059.18	0.00
01C001	131001	101	327101200		197,947.00	0.00	0.00	0.00	0.00
01C001	131001	101	329101100		603,016.00	512,852.96	512,852.96	512,852.96	0.00
01C001	131001	101	333101100		2,503,466.00	0.00	0.00	0.00	0.00
01C001	131001	101	334101200		271,534.00	244,534.00	244,534.00	244,534.00	0.00
01C001	131001	101	335101100		100,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	336101100		601,539.00	46,393.92	46,393.92	46,393.92	0.00
01C001	131001	101	336101200		1,636,263.00	842,959.74	842,959.74	842,959.74	0.00
01C001	131001	101	336201100		0.00	138,761.94	138,761.94	138,761.94	0.00
01C001	131001	101	336201160		0.00	10,818.27	10,818.27	10,818.27	0.00
01C001	131001	101	338101200		0.00	576,567.12	576,567.12	576,567.12	0.00
01C001	131001	101	343201200		30,000.00	4,422.35	4,422.35	4,422.35	0.00
01C001	131001	101	345101200		800,000.00	646,576.24	646,576.24	646,576.24	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01C001	131001	101	345101260		0.00	63,755.84	63,755.84	63,755.84	0.00
01C001	131001	101	347101100		30,000.00	16,472.00	16,472.00	16,472.00	0.00
01C001	131001	101	349101100		6,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	349901100		82,332.00	33,251.50	33,251.50	33,251.50	0.00
01C001	131001	101	351101100		1,114,180.00	1,205,863.52	1,205,863.52	1,205,863.52	0.00
01C001	131001	101	352101100		416,432.00	198,836.44	198,836.44	198,836.44	0.00
01C001	131001	101	353101100		1,300,000.00	1,175,138.32	1,175,138.32	1,175,138.32	0.00
01C001	131001	101	353101160		0.00	249,792.08	249,792.08	249,792.08	0.00
01C001	131001	101	355301100		1,003,287.00	895,244.06	895,244.06	895,244.06	0.00
01C001	131001	101	357101100		1,500,000.00	1,034,072.31	1,034,072.31	1,034,072.31	0.00
01C001	131001	101	358101100		1,761,177.00	1,607,844.12	1,607,844.12	1,607,844.12	0.00
01C001	131001	101	359101100		80,000.00	59,375.00	59,375.00	59,375.00	0.00
01C001	131001	101	364101100		12,601.00	0.00	0.00	0.00	0.00
01C001	131001	101	371101100		517,535.00	0.00	0.00	0.00	0.00
01C001	131001	101	371201100		0.00	264,102.00	264,102.00	264,102.00	0.00
01C001	131001	101	372101100		406,230.00	600.00	600.00	600.00	0.00
01C001	131001	101	372201100		360,000.00	235,396.50	235,396.50	235,396.50	0.00
01C001	131001	101	375101100		338,652.00	552.00	552.00	552.00	0.00
01C001	131001	101	376101100		532,921.00	299,096.34	299,096.34	299,096.34	0.00
01C001	131001	101	382201100		130,745.00	37,356.67	37,356.67	37,356.67	0.00
01C001	131001	101	383101100		3,753,162.00	4,253,420.60	4,253,420.60	4,253,420.60	0.00
01C001	131001	101	385101100		601,689.00	0.00	0.00	0.00	0.00
01C001	131001	101	391101100		246,000.00	158,797.33	158,797.33	158,797.33	0.00
01C001	131001	101	392101100		132,344.00	130,384.00	130,384.00	130,384.00	0.00
01C001	131001	101	395101100		1,000.00	0.00	0.00	0.00	0.00
01C001	131001	101	396901225		138,384.00	138,384.00	138,384.00	138,384.00	0.00
01C001	131001	101	398101200		2,353,526.00	2,519,730.00	2,519,730.00	2,519,730.00	0.00
01C001	131001	101	398201100		2,473,291.00	2,469,565.18	2,469,565.18	2,469,565.18	0.00
01C001	172013	101	333101100		0.00	92,800.00	92,800.00	92,800.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	873,926.64	873,926.64	873,926.64	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01C001	131001	101	566102160		0.00	366,634.98	366,634.98	366,634.98	0.00
01C001	131001	101	591102260		0.00	507,291.66	507,291.66	507,291.66	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CENTRO DE ATENCIÓN A EMERGENCIAS Y PROTECCIÓN CIUDADANA DE LA CIUDAD DE MÉXICO					1,376,984,705.00	1,156,248,179.82	1,156,248,179.82	1,156,248,179.82	0.00
« SERVICIOS PERSONALES.					58,312,831.00	44,752,425.49	44,752,425.49	44,752,425.49	0.00
01CDO3	172001	101	113101100		14,959,400.00	10,103,224.72	10,103,224.72	10,103,224.72	0.00
01CDO3	172001	101	131101100		55,164.00	25,809.09	25,809.09	25,809.09	0.00
01CDO3	172001	101	132101100		416,940.00	260,021.21	260,021.21	260,021.21	0.00
01CDO3	172001	101	132301100		5,290,151.00	5,752,617.58	5,752,617.58	5,752,617.58	0.00
01CDO3	172001	101	134101100		96,171.00	53,237.31	53,237.31	53,237.31	0.00
01CDO3	172001	101	134201106		363,133.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	141101201		1,506,068.00	1,016,368.88	1,016,368.88	1,016,368.88	0.00
01CDO3	172001	101	142101201		755,300.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	143101200		781,735.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	144101200		1,650,939.00	612,736.10	612,736.10	612,736.10	0.00
01CDO3	172001	101	144301200		33,509.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	154501110		161,460.00	105,007.50	105,007.50	105,007.50	0.00
01CDO3	172001	101	154601100		108,864.00	58,433.40	58,433.40	58,433.40	0.00
01CDO3	172001	101	159101100		32,123,245.00	26,759,205.00	26,759,205.00	26,759,205.00	0.00
01CDO3	172001	101	159901100		10,752.00	5,764.70	5,764.70	5,764.70	0.00
« MATERIALES Y SUMINISTROS.					3,054,428.00	1,857,095.00	1,857,095.00	1,857,095.00	0.00
01CDO3	172001	101	211101100		300,000.00	305,233.65	305,233.65	305,233.65	0.00
01CDO3	172001	101	211101200		250,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	214101100		474,000.00	15,344.76	15,344.76	15,344.76	0.00
01CDO3	172001	101	214101200		900,000.00	896,608.43	896,608.43	896,608.43	0.00
01CDO3	172001	101	216101100		180,000.00	79,977.72	79,977.72	79,977.72	0.00
01CDO3	172001	101	221101100		0.00	23,786.71	23,786.71	23,786.71	0.00
01CDO3	172001	101	223101100		0.00	8,239.93	8,239.93	8,239.93	0.00
01CDO3	172001	101	246101100		320,000.00	318,744.61	318,744.61	318,744.61	0.00
01CDO3	172001	101	248101100		0.00	17,700.27	17,700.27	17,700.27	0.00
01CDO3	172001	101	261101200		500,000.00	101,077.43	101,077.43	101,077.43	0.00
01CDO3	172001	101	271101100		0.00	5,846.40	5,846.40	5,846.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01CDO3	172001	101	291101100		80,000.00	60,573.14	60,573.14	60,573.14	0.00
01CDO3	172013	101	211101100		0.00	650.37	650.37	650.37	0.00
01CDO3	172013	101	212101100		50,428.00	0.00	0.00	0.00	0.00
01CDO3	172013	101	254101100		0.00	343.58	343.58	343.58	0.00
01CDO3	172013	101	272101200		0.00	22,968.00	22,968.00	22,968.00	0.00
« SERVICIOS GENERALES.					40,617,446.00	40,555,137.35	40,555,137.35	40,555,137.35	0.00
01CDO3	124022	101	334101200		30,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	311201200		11,000,000.00	13,675,593.00	13,675,593.00	13,675,593.00	0.00
01CDO3	172001	101	313101200		600,000.00	10,045.00	10,045.00	10,045.00	0.00
01CDO3	172001	101	314101200		300,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	316101100		5,000,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	317101200		400,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	319101200		140,000.00	95,680.13	95,680.13	95,680.13	0.00
01CDO3	172001	101	336101200		50,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	338101100		0.00	8,037,697.10	8,037,697.10	8,037,697.10	0.00
01CDO3	172001	101	338101200		8,000,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	345101200		1,500,000.00	8,395,146.12	8,395,146.12	8,395,146.12	0.00
01CDO3	172001	101	351101100		0.00	22,759.20	22,759.20	22,759.20	0.00
01CDO3	172001	101	355301100		70,000.00	20,181.03	20,181.03	20,181.03	0.00
01CDO3	172001	101	357101100		1,570,000.00	0.00	0.00	0.00	0.00
01CDO3	172001	101	358101100		4,000,000.00	2,769,259.00	2,769,259.00	2,769,259.00	0.00
01CDO3	172001	101	359101100		100,000.00	46,632.00	46,632.00	46,632.00	0.00
01CDO3	172001	101	371201100		0.00	19,648.00	19,648.00	19,648.00	0.00
01CDO3	172001	101	372201100		0.00	200.00	200.00	200.00	0.00
01CDO3	172001	101	376101100		0.00	10,912.54	10,912.54	10,912.54	0.00
01CDO3	172001	101	392101100		346,998.00	18,015.00	18,015.00	18,015.00	0.00
01CDO3	172001	101	398101100		0.00	127,475.00	127,475.00	127,475.00	0.00
01CDO3	172001	101	398101200		1,465,272.00	945,109.00	945,109.00	945,109.00	0.00
01CDO3	172001	101	398201100		1,045,176.00	1,360,785.23	1,360,785.23	1,360,785.23	0.00
01CDO3	173004	101	339101100		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					1,275,000,000.00	1,069,083,521.98	1,069,083,521.98	1,069,083,521.98	0.00
01CD03	173004	304	551102100	A01D32001	1,025,000,000.00	819,725,740.97	819,725,740.97	819,725,740.97	0.00
01CD03	173004	534	551102100	A01D32001	250,000,000.00	248,020,147.50	248,020,147.50	248,020,147.50	0.00
01CD03	173004	534	551112100	A01D32001	0.00	5.75	5.75	5.75	0.00
01CD03	173004	734	551112100	A01D32001	0.00	1,337,627.76	1,337,627.76	1,337,627.76	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL DISTRITO FEDERAL					2,724,831,249.00	2,686,295,478.33	2,680,912,325.23	2,680,912,325.23	0.00
« SERVICIOS PERSONALES.					772,930,261.00	788,382,783.94	788,047,283.30	788,047,283.30	0.00
01PDDF	124022	102	121101100		13,195,903.00	14,281,073.06	14,281,073.06	14,281,073.06	0.00
01PDDF	181002	102	121101100		3,630,154.00	3,790,033.23	3,790,033.23	3,790,033.23	0.00
01PDDF	181002	102	133101100		695,530.00	704,622.26	704,622.26	704,622.26	0.00
01PDDF	181002	102	151101100		1,052,662.00	983,236.64	983,236.64	983,236.64	0.00
01PDDF	181002	102	154101100		1,831,085.00	472,577.08	472,577.08	472,577.08	0.00
01PDDF	181002	102	154501100		2,449,200.00	4,156,272.65	4,156,272.65	4,156,272.65	0.00
01PDDF	181002	102	154701100		1,022,464.00	0.00	0.00	0.00	0.00
01PDDF	181002	102	171401100		0.00	1,312,902.17	1,312,902.17	1,312,902.17	0.00
01PDDF	181002	129	113101100		14,036,726.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	122101104		1,729,761.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	131101100		302,582.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	132101100		447,063.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	132301100		1,040,487.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	134301100		292,230.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	141101100		1,632,265.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	141101104		164,088.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	142101100		818,588.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	142101104		82,291.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	143101100		932,409.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	144101100		260,311.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	144301100		31,084.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	154401100		8,655,521.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	159101100		2,683,265.00	0.00	0.00	0.00	0.00
01PDDF	181002	129	171201100		732,303.00	0.00	0.00	0.00	0.00
01PDDF	181002	529	113101100		0.00	10,662,998.38	10,662,998.38	10,662,998.38	0.00
01PDDF	181002	529	122101104		0.00	1,651,376.00	1,651,376.00	1,651,376.00	0.00
01PDDF	181002	529	131101100		0.00	283,963.00	283,963.00	283,963.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	181002	529	132101100		0.00	204,535.06	204,535.06	204,535.06	0.00
01PDDF	181002	529	132301100		0.00	5,032,092.03	5,032,092.03	5,032,092.03	0.00
01PDDF	181002	529	134301100		0.00	337,193.35	337,193.35	337,193.35	0.00
01PDDF	181002	529	141101100		0.00	1,606,812.50	1,606,812.50	1,606,812.50	0.00
01PDDF	181002	529	141101104		0.00	151,867.16	151,867.16	151,867.16	0.00
01PDDF	181002	529	142101100		0.00	743,093.21	743,093.21	743,093.21	0.00
01PDDF	181002	529	142101104		0.00	76,161.96	76,161.96	76,161.96	0.00
01PDDF	181002	529	143101100		0.00	870,256.38	870,256.38	870,256.38	0.00
01PDDF	181002	529	144101100		0.00	248,948.64	248,948.64	248,948.64	0.00
01PDDF	181002	529	144301100		0.00	29,619.30	29,619.30	29,619.30	0.00
01PDDF	181002	529	154401100		0.00	7,956,130.25	7,956,130.25	7,956,130.25	0.00
01PDDF	181002	529	159101100		0.00	1,496,380.50	1,496,380.50	1,496,380.50	0.00
01PDDF	181002	529	171201100		0.00	641,390.58	641,390.58	641,390.58	0.00
01PDDF	182002	102	131101100		13,552.00	7,035.00	7,035.00	7,035.00	0.00
01PDDF	182002	102	133101100		31,153.00	10,497.11	10,497.11	10,497.11	0.00
01PDDF	182002	102	151101100		46,854.00	44,075.56	44,075.56	44,075.56	0.00
01PDDF	182002	102	154101100		81,502.00	63,103.53	63,103.53	63,103.53	0.00
01PDDF	182002	102	154501100		109,014.00	150,150.29	150,150.29	150,150.29	0.00
01PDDF	182002	102	154701100		45,795.00	0.00	0.00	0.00	0.00
01PDDF	182002	102	171401100		0.00	43,822.57	43,822.57	43,822.57	0.00
01PDDF	182002	129	113101100		624,778.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	132101100		20,024.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	132301100		46,603.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	134301100		13,089.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	141101100		72,652.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	142101100		36,435.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	143101100		37,710.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	144101100		11,586.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	144301100		1,383.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	154401100		385,260.00	0.00	0.00	0.00	0.00
01PDDF	182002	129	159101100		119,433.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	182002	129	171201100		32,595.00	0.00	0.00	0.00	0.00
01PDDF	182002	529	113101100		0.00	631,290.16	631,290.16	631,290.16	0.00
01PDDF	182002	529	132101100		0.00	10,091.17	10,091.17	10,091.17	0.00
01PDDF	182002	529	132301100		0.00	155,656.11	155,656.11	155,656.11	0.00
01PDDF	182002	529	134301100		0.00	19,244.00	19,244.00	19,244.00	0.00
01PDDF	182002	529	141101100		0.00	72,846.43	72,846.43	72,846.43	0.00
01PDDF	182002	529	142101100		0.00	36,532.43	36,532.43	36,532.43	0.00
01PDDF	182002	529	143101100		0.00	34,621.00	34,621.00	34,621.00	0.00
01PDDF	182002	529	144101100		0.00	12,087.61	12,087.61	12,087.61	0.00
01PDDF	182002	529	144301100		0.00	1,314.60	1,314.60	1,314.60	0.00
01PDDF	182002	529	154401100		0.00	289,952.00	289,952.00	289,952.00	0.00
01PDDF	182002	529	159101100		0.00	162,279.00	162,279.00	162,279.00	0.00
01PDDF	182002	529	171201100		0.00	22,534.95	22,534.95	22,534.95	0.00
01PDDF	185002	102	121101100		14,757,084.00	6,103,415.32	6,103,415.32	6,103,415.32	0.00
01PDDF	185002	102	131101100		895,728.00	958,837.32	958,837.32	958,837.32	0.00
01PDDF	185002	102	132301100		0.00	341,735.87	341,735.87	341,735.87	0.00
01PDDF	185002	102	132311100		0.00	5,900,557.08	5,900,557.08	5,900,557.08	0.00
01PDDF	185002	102	133101100		2,058,966.00	2,244,295.02	2,244,295.02	2,244,295.02	0.00
01PDDF	185002	102	151101100		3,115,817.00	3,115,817.00	3,115,817.00	3,115,817.00	0.00
01PDDF	185002	102	151111100		0.00	1,350,304.01	1,350,304.01	1,350,304.01	0.00
01PDDF	185002	102	152101100		9,312,505.00	8,301,476.41	8,301,476.41	8,301,476.41	0.00
01PDDF	185002	102	152111100		0.00	3,462,982.02	3,462,982.02	3,462,982.02	0.00
01PDDF	185002	102	154101100		5,419,905.00	1,429,538.49	1,429,538.49	1,429,538.49	0.00
01PDDF	185002	102	154111100		0.00	322,498.51	322,498.51	322,498.51	0.00
01PDDF	185002	102	154501100		7,249,488.00	6,184,553.95	6,184,553.95	6,184,553.95	0.00
01PDDF	185002	102	154511100		0.00	9,800,000.00	9,800,000.00	9,800,000.00	0.00
01PDDF	185002	102	154701100		3,753,144.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	171101100		0.00	140,527.65	140,527.65	140,527.65	0.00
01PDDF	185002	102	171401100		0.00	1,887,117.69	1,887,117.69	1,887,117.69	0.00
01PDDF	185002	129	113101100		43,978,176.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	123101100		800,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	185002	129	132101100		1,400,835.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	132201100		121,505.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	132301100		4,639,922.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	134201100		800,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	134301100		865,084.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	141101100		5,387,330.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	142101100		2,701,770.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	143101100		2,796,332.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	144101100		859,163.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	144301100		92,008.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	154201100		150,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	154301100		700,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	154401100		25,619,829.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	154901100		2,720,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	155101100		1,500,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	159101100		15,982,104.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	159301100		500,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	159401100		100,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	171201100		2,167,574.00	0.00	0.00	0.00	0.00
01PDDF	185002	129	171301100		3,022,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	529	113101100		0.00	47,044,337.87	47,044,337.87	47,044,337.87	0.00
01PDDF	185002	529	123101100		0.00	590,400.00	590,400.00	590,400.00	0.00
01PDDF	185002	529	132101100		0.00	3,839,327.56	3,839,327.56	3,839,327.56	0.00
01PDDF	185002	529	132201100		0.00	119,165.02	119,165.02	119,165.02	0.00
01PDDF	185002	529	132301100		0.00	10,478,999.31	10,478,999.31	10,478,999.31	0.00
01PDDF	185002	529	134301100		0.00	632,994.26	632,994.26	632,994.26	0.00
01PDDF	185002	529	141101100		0.00	5,227,355.34	5,227,355.34	5,227,355.34	0.00
01PDDF	185002	529	142101100		0.00	2,572,974.25	2,572,974.25	2,572,974.25	0.00
01PDDF	185002	529	143101100		0.00	2,480,822.83	2,480,822.83	2,480,822.83	0.00
01PDDF	185002	529	144101100		0.00	811,454.50	811,454.50	811,454.50	0.00
01PDDF	185002	529	144301100		0.00	88,345.95	88,345.95	88,345.95	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	185002	529	153101100		0.00	843,698.92	843,698.92	843,698.92	0.00
01PDDF	185002	529	154201100		0.00	222,708.00	222,708.00	222,708.00	0.00
01PDDF	185002	529	154301100		0.00	460,485.67	460,485.67	460,485.67	0.00
01PDDF	185002	529	154401100		0.00	23,914,199.82	23,914,199.82	23,914,199.82	0.00
01PDDF	185002	529	154901100		0.00	3,770,000.00	3,770,000.00	3,770,000.00	0.00
01PDDF	185002	529	155101100		0.00	1,102,751.80	1,102,751.80	1,102,751.80	0.00
01PDDF	185002	529	159101100		0.00	6,208,481.24	6,208,481.24	6,208,481.24	0.00
01PDDF	185002	529	171201100		0.00	2,049,826.47	2,049,826.47	2,049,826.47	0.00
01PDDF	185002	529	171301100		0.00	3,497,000.00	3,497,000.00	3,497,000.00	0.00
01PDDF	185002	729	113111100		0.00	7,334,943.56	6,999,442.92	6,999,442.92	0.00
01PDDF	251005	102	121101100		49,824,500.00	57,163,558.28	57,163,558.28	57,163,558.28	0.00
01PDDF	251005	102	131101100		0.00	1,856.00	1,856.00	1,856.00	0.00
01PDDF	251005	102	133101100		50,394.00	0.00	0.00	0.00	0.00
01PDDF	251005	102	151101100		76,528.00	0.00	0.00	0.00	0.00
01PDDF	251005	102	154101100		133,128.00	103,075.34	103,075.34	103,075.34	0.00
01PDDF	251005	102	154501100		178,057.00	244,828.00	244,828.00	244,828.00	0.00
01PDDF	251005	102	154701100		74,082.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	113101100		1,020,470.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	131101100		21,923.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	132101100		32,392.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	132301100		75,388.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	134301100		21,173.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	141101100		118,666.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	142101100		59,511.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	143101100		61,594.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	144101100		18,924.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	144301100		2,259.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	154401100		629,258.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	159101100		195,074.00	0.00	0.00	0.00	0.00
01PDDF	251005	129	171201100		53,238.00	0.00	0.00	0.00	0.00
01PDDF	251005	529	113101100		0.00	595,200.00	595,200.00	595,200.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	251005	529	141101100		0.00	69,635.55	69,635.55	69,635.55	0.00
01PDDF	251005	529	142101100		0.00	33,811.14	33,811.14	33,811.14	0.00
01PDDF	251005	529	144101100		0.00	12,002.64	12,002.64	12,002.64	0.00
01PDDF	251005	529	144301100		0.00	62.06	62.06	62.06	0.00
01PDDF	251007	102	121101100		34,754,500.00	35,047,815.53	35,047,815.53	35,047,815.53	0.00
01PDDF	251007	102	151101100		0.00	11,312.50	11,312.50	11,312.50	0.00
01PDDF	251007	529	113101100		0.00	842,651.50	842,651.50	842,651.50	0.00
01PDDF	251007	529	132101100		0.00	22,067.34	22,067.34	22,067.34	0.00
01PDDF	251007	529	132301100		0.00	311,731.23	311,731.23	311,731.23	0.00
01PDDF	251007	529	141101100		0.00	84,012.45	84,012.45	84,012.45	0.00
01PDDF	251007	529	142101100		0.00	42,133.54	42,133.54	42,133.54	0.00
01PDDF	251007	529	143101100		0.00	43,607.66	43,607.66	43,607.66	0.00
01PDDF	251007	529	144101100		0.00	32,163.24	32,163.24	32,163.24	0.00
01PDDF	251007	529	144301100		0.00	1,733.58	1,733.58	1,733.58	0.00
01PDDF	251007	529	154401100		0.00	9,432.50	9,432.50	9,432.50	0.00
01PDDF	251007	529	159101100		0.00	2,366,404.50	2,366,404.50	2,366,404.50	0.00
01PDDF	256002	102	131101100		144,172.00	165,527.50	165,527.50	165,527.50	0.00
01PDDF	256002	102	133101100		331,401.00	292,857.96	292,857.96	292,857.96	0.00
01PDDF	256002	102	151101100		501,342.00	611,523.66	611,523.66	611,523.66	0.00
01PDDF	256002	102	154101100		872,075.00	675,210.57	675,210.57	675,210.57	0.00
01PDDF	256002	102	154501100		1,166,459.00	2,438,846.88	2,438,846.88	2,438,846.88	0.00
01PDDF	256002	102	154701100		487,177.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	171401100		0.00	1,098,927.69	1,098,927.69	1,098,927.69	0.00
01PDDF	256002	129	113101100		6,685,140.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	132101100		213,014.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	132301100		495,765.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	134301100		139,240.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	141101100		777,384.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	142101100		389,861.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	143101100		403,506.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	144101100		123,976.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	256002	129	144301100		14,804.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	154401100		4,122,288.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	159101100		1,277,935.00	0.00	0.00	0.00	0.00
01PDDF	256002	129	171201100		348,767.00	0.00	0.00	0.00	0.00
01PDDF	256002	529	113101100		0.00	7,333,508.53	7,333,508.53	7,333,508.53	0.00
01PDDF	256002	529	132101100		0.00	114,414.70	114,414.70	114,414.70	0.00
01PDDF	256002	529	132301100		0.00	2,467,992.75	2,467,992.75	2,467,992.75	0.00
01PDDF	256002	529	134301100		0.00	142,239.40	142,239.40	142,239.40	0.00
01PDDF	256002	529	141101100		0.00	840,006.23	840,006.23	840,006.23	0.00
01PDDF	256002	529	142101100		0.00	399,313.47	399,313.47	399,313.47	0.00
01PDDF	256002	529	143101100		0.00	537,102.45	537,102.45	537,102.45	0.00
01PDDF	256002	529	144101100		0.00	138,503.10	138,503.10	138,503.10	0.00
01PDDF	256002	529	144301100		0.00	15,885.02	15,885.02	15,885.02	0.00
01PDDF	256002	529	153101100		0.00	35,892.00	35,892.00	35,892.00	0.00
01PDDF	256002	529	154401100		0.00	4,157,267.54	4,157,267.54	4,157,267.54	0.00
01PDDF	256002	529	159101100		0.00	1,409,663.00	1,409,663.00	1,409,663.00	0.00
01PDDF	256002	529	171201100		0.00	411,094.06	411,094.06	411,094.06	0.00
01PDDF	256013	129	113101100		2,651,232.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	132201100		73,645.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	132301100		1,187,892.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	141101100		264,327.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	142101100		597,628.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	144101100		169,987.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	144301100		64,104.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	154401100		30,492.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	159101100		8,039,796.00	0.00	0.00	0.00	0.00
01PDDF	265001	102	131101100		44,254.00	44,641.00	44,641.00	44,641.00	0.00
01PDDF	265001	102	133101100		101,726.00	96,460.28	96,460.28	96,460.28	0.00
01PDDF	265001	102	151101100		153,057.00	143,356.50	143,356.50	143,356.50	0.00
01PDDF	265001	102	154101100		266,240.00	206,138.30	206,138.30	206,138.30	0.00
01PDDF	265001	102	154501100		356,115.00	589,622.97	589,622.97	589,622.97	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265001	102	154701100		149,542.00	0.00	0.00	0.00	0.00
01PDDF	265001	102	171401100		0.00	119,223.72	119,223.72	119,223.72	0.00
01PDDF	265001	129	113101100		2,040,940.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	132101100		65,386.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	132301100		152,179.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	134301100		42,740.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	141101100		237,332.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	142101100		119,023.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	143101100		123,189.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	144101100		37,849.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	144301100		4,519.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	154401100		1,258,517.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	159101100		390,148.00	0.00	0.00	0.00	0.00
01PDDF	265001	129	171201100		106,477.00	0.00	0.00	0.00	0.00
01PDDF	265001	529	113101100		0.00	2,099,808.51	2,099,808.51	2,099,808.51	0.00
01PDDF	265001	529	132101100		0.00	31,109.56	31,109.56	31,109.56	0.00
01PDDF	265001	529	132301100		0.00	329,566.76	329,566.76	329,566.76	0.00
01PDDF	265001	529	141101100		0.00	251,193.08	251,193.08	251,193.08	0.00
01PDDF	265001	529	142101100		0.00	106,458.17	106,458.17	106,458.17	0.00
01PDDF	265001	529	143101100		0.00	112,431.79	112,431.79	112,431.79	0.00
01PDDF	265001	529	144101100		0.00	36,546.27	36,546.27	36,546.27	0.00
01PDDF	265001	529	144301100		0.00	4,524.85	4,524.85	4,524.85	0.00
01PDDF	265001	529	154401100		0.00	1,424,472.64	1,424,472.64	1,424,472.64	0.00
01PDDF	265001	529	159101100		0.00	399,117.00	399,117.00	399,117.00	0.00
01PDDF	265001	529	171201100		0.00	93,720.99	93,720.99	93,720.99	0.00
01PDDF	265002	102	133101100		29,908.00	28,124.04	28,124.04	28,124.04	0.00
01PDDF	265002	102	151101100		45,292.00	40,904.38	40,904.38	40,904.38	0.00
01PDDF	265002	102	154101100		78,785.00	60,999.87	60,999.87	60,999.87	0.00
01PDDF	265002	102	154501100		105,381.00	140,284.43	140,284.43	140,284.43	0.00
01PDDF	265002	102	154701100		43,965.00	0.00	0.00	0.00	0.00
01PDDF	265002	102	171401100		0.00	34,641.40	34,641.40	34,641.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265002	129	113101100		603,944.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	131101100		13,011.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	132101100		19,223.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	132301100		44,741.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	134301100		12,566.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	141101100		70,230.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	142101100		35,221.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	143101100		36,453.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	144101100		11,200.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	144301100		1,337.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	154401100		372,418.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	159101100		115,452.00	0.00	0.00	0.00	0.00
01PDDF	265002	129	171201100		31,508.00	0.00	0.00	0.00	0.00
01PDDF	265002	529	113101100		0.00	610,086.93	610,086.93	610,086.93	0.00
01PDDF	265002	529	131101100		0.00	11,976.00	11,976.00	11,976.00	0.00
01PDDF	265002	529	132101100		0.00	8,776.65	8,776.65	8,776.65	0.00
01PDDF	265002	529	132301100		0.00	94,799.55	94,799.55	94,799.55	0.00
01PDDF	265002	529	141101100		0.00	63,784.24	63,784.24	63,784.24	0.00
01PDDF	265002	529	142101100		0.00	34,000.99	34,000.99	34,000.99	0.00
01PDDF	265002	529	143101100		0.00	32,560.20	32,560.20	32,560.20	0.00
01PDDF	265002	529	144101100		0.00	10,676.18	10,676.18	10,676.18	0.00
01PDDF	265002	529	144301100		0.00	1,224.63	1,224.63	1,224.63	0.00
01PDDF	265002	529	154401100		0.00	349,403.00	349,403.00	349,403.00	0.00
01PDDF	265002	529	159101100		0.00	97,928.00	97,928.00	97,928.00	0.00
01PDDF	265002	529	171201100		0.00	27,441.78	27,441.78	27,441.78	0.00
01PDDF	265006	102	131101100		12,713.00	6,476.00	6,476.00	6,476.00	0.00
01PDDF	265006	102	133101100		29,223.00	31,058.34	31,058.34	31,058.34	0.00
01PDDF	265006	102	151101100		43,730.00	33,609.79	33,609.79	33,609.79	0.00
01PDDF	265006	102	154101100		76,068.00	58,896.22	58,896.22	58,896.22	0.00
01PDDF	265006	102	154501100		101,747.00	129,703.48	129,703.48	129,703.48	0.00
01PDDF	265006	102	154701100		42,958.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265006	102	171401100		0.00	70,359.52	70,359.52	70,359.52	0.00
01PDDF	265006	129	113101100		583,121.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	132101100		18,783.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	132301100		43,716.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	134301100		12,278.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	141101100		67,809.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	142101100		34,006.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	143101100		35,196.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	144101100		10,814.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	144301100		1,291.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	154401100		359,576.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	159101100		111,470.00	0.00	0.00	0.00	0.00
01PDDF	265006	129	171201100		30,422.00	0.00	0.00	0.00	0.00
01PDDF	265006	529	113101100		0.00	601,994.50	601,994.50	601,994.50	0.00
01PDDF	265006	529	132101100		0.00	5,400.31	5,400.31	5,400.31	0.00
01PDDF	265006	529	132301100		0.00	205,654.64	205,654.64	205,654.64	0.00
01PDDF	265006	529	141101100		0.00	62,029.73	62,029.73	62,029.73	0.00
01PDDF	265006	529	142101100		0.00	29,096.39	29,096.39	29,096.39	0.00
01PDDF	265006	529	143101100		0.00	30,496.62	30,496.62	30,496.62	0.00
01PDDF	265006	529	144101100		0.00	11,960.87	11,960.87	11,960.87	0.00
01PDDF	265006	529	144301100		0.00	1,315.27	1,315.27	1,315.27	0.00
01PDDF	265006	529	154401100		0.00	170,905.50	170,905.50	170,905.50	0.00
01PDDF	265006	529	159101100		0.00	288,541.50	288,541.50	288,541.50	0.00
01PDDF	265006	529	171201100		0.00	22,151.46	22,151.46	22,151.46	0.00
01PDDF	265008	102	121101100		1,921,843.00	1,748,619.98	1,748,619.98	1,748,619.98	0.00
01PDDF	265008	102	131101100		231,077.00	270,036.00	270,036.00	270,036.00	0.00
01PDDF	265008	102	133101100		531,165.00	476,211.38	476,211.38	476,211.38	0.00
01PDDF	265008	102	151101100		802,772.00	937,857.67	937,857.67	937,857.67	0.00
01PDDF	265008	102	154101100		1,396,406.00	360,392.60	360,392.60	360,392.60	0.00
01PDDF	265008	102	154501100		1,867,788.00	4,036,326.91	4,036,326.91	4,036,326.91	0.00
01PDDF	265008	102	154701100		780,840.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265008	102	171401100		0.00	1,316,383.30	1,316,383.30	1,316,383.30	0.00
01PDDF	265008	129	113101100		10,704,562.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	132101100		341,415.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	132301100		794,604.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	134301100		223,171.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	141101100		1,244,783.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	142101100		624,264.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	143101100		646,114.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	144101100		198,516.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	144301100		23,705.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	154401100		6,600,798.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	159101100		2,046,288.00	0.00	0.00	0.00	0.00
01PDDF	265008	129	171201100		558,462.00	0.00	0.00	0.00	0.00
01PDDF	265008	529	113101100		0.00	12,121,231.89	12,121,231.89	12,121,231.89	0.00
01PDDF	265008	529	132101100		0.00	203,981.49	203,981.49	203,981.49	0.00
01PDDF	265008	529	132301100		0.00	2,890,134.22	2,890,134.22	2,890,134.22	0.00
01PDDF	265008	529	134301100		0.00	190,314.96	190,314.96	190,314.96	0.00
01PDDF	265008	529	141101100		0.00	1,408,333.31	1,408,333.31	1,408,333.31	0.00
01PDDF	265008	529	142101100		0.00	683,803.09	683,803.09	683,803.09	0.00
01PDDF	265008	529	143101100		0.00	653,693.91	653,693.91	653,693.91	0.00
01PDDF	265008	529	144101100		0.00	220,084.81	220,084.81	220,084.81	0.00
01PDDF	265008	529	144301100		0.00	25,661.46	25,661.46	25,661.46	0.00
01PDDF	265008	529	154401100		0.00	6,051,671.87	6,051,671.87	6,051,671.87	0.00
01PDDF	265008	529	159101100		0.00	1,813,989.00	1,813,989.00	1,813,989.00	0.00
01PDDF	265008	529	171201100		0.00	560,820.59	560,820.59	560,820.59	0.00
01PDDF	268001	102	121101100		2,135,375.00	2,193,146.64	2,193,146.64	2,193,146.64	0.00
01PDDF	268008	102	121101100		5,765,518.00	6,142,241.27	6,142,241.27	6,142,241.27	0.00
01PDDF	268008	102	131101100		4,232.00	3,928.00	3,928.00	3,928.00	0.00
01PDDF	268008	102	133101100		9,728.00	1,194.28	1,194.28	1,194.28	0.00
01PDDF	268008	102	151101100		18,741.00	16,915.82	16,915.82	16,915.82	0.00
01PDDF	268008	102	154101100		32,600.00	25,240.79	25,240.79	25,240.79	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268008	102	154501100		43,605.00	58,095.19	58,095.19	58,095.19	0.00
01PDDF	268008	102	154701100		14,321.00	0.00	0.00	0.00	0.00
01PDDF	268008	102	171401100		0.00	16,253.08	16,253.08	16,253.08	0.00
01PDDF	268008	129	113101100		249,909.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	122101104		6,006,553.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	132101100		6,253.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	132301100		14,560.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	134301100		4,087.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	141101100		29,061.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	141101104		569,793.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	142101100		14,574.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	142101104		285,754.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	143101100		310,839.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	144101100		4,634.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	144301100		553.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	154401100		154,104.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	159101100		47,773.00	0.00	0.00	0.00	0.00
01PDDF	268008	129	171201100		13,038.00	0.00	0.00	0.00	0.00
01PDDF	268008	529	113101100		0.00	242,680.00	242,680.00	242,680.00	0.00
01PDDF	268008	529	122101104		0.00	5,715,317.39	5,715,317.39	5,715,317.39	0.00
01PDDF	268008	529	132101100		0.00	3,294.99	3,294.99	3,294.99	0.00
01PDDF	268008	529	132301100		0.00	653,402.44	653,402.44	653,402.44	0.00
01PDDF	268008	529	141101100		0.00	24,551.48	24,551.48	24,551.48	0.00
01PDDF	268008	529	141101104		0.00	590,029.81	590,029.81	590,029.81	0.00
01PDDF	268008	529	142101100		0.00	11,094.00	11,094.00	11,094.00	0.00
01PDDF	268008	529	142101104		0.00	287,071.50	287,071.50	287,071.50	0.00
01PDDF	268008	529	143101100		0.00	318,751.59	318,751.59	318,751.59	0.00
01PDDF	268008	529	144101100		0.00	3,500.97	3,500.97	3,500.97	0.00
01PDDF	268008	529	144301100		0.00	485.64	485.64	485.64	0.00
01PDDF	268008	529	154401100		0.00	62,712.00	62,712.00	62,712.00	0.00
01PDDF	268008	529	171201100		0.00	11,883.01	11,883.01	11,883.01	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268014	102	131101100		2,387,949.00	2,450,355.83	2,450,355.83	2,450,355.83	0.00
01PDDF	268014	102	133101100		5,489,058.00	5,045,937.53	5,045,937.53	5,045,937.53	0.00
01PDDF	268014	102	151101100		8,307,285.00	7,669,555.74	7,669,555.74	7,669,555.74	0.00
01PDDF	268014	102	154101100		14,450,365.00	3,729,434.28	3,729,434.28	3,729,434.28	0.00
01PDDF	268014	102	154501100		31,328,335.00	34,806,897.46	34,806,897.46	34,806,897.46	0.00
01PDDF	268014	102	154701100		8,069,204.00	0.00	0.00	0.00	0.00
01PDDF	268014	102	171401100		0.00	3,446,510.60	3,446,510.60	3,446,510.60	0.00
01PDDF	268014	129	113101100		110,773,531.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	132101100		3,528,182.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	132301100		8,211,428.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	134301100		2,306,254.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	141101100		12,881,333.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	142101100		6,460,046.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	143101100		6,686,148.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	144101100		2,054,294.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	144301100		245,310.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	154401100		56,306,704.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	159101100		21,175,507.00	0.00	0.00	0.00	0.00
01PDDF	268014	129	171201100		5,779,111.00	0.00	0.00	0.00	0.00
01PDDF	268014	529	113101100		0.00	123,058,018.14	123,058,018.14	123,058,018.14	0.00
01PDDF	268014	529	132101100		0.00	1,869,255.47	1,869,255.47	1,869,255.47	0.00
01PDDF	268014	529	132301100		0.00	62,965.04	62,965.04	62,965.04	0.00
01PDDF	268014	529	134301100		0.00	2,804,194.51	2,804,194.51	2,804,194.51	0.00
01PDDF	268014	529	141101100		0.00	12,315,546.38	12,315,546.38	12,315,546.38	0.00
01PDDF	268014	529	142101100		0.00	6,166,856.19	6,166,856.19	6,166,856.19	0.00
01PDDF	268014	529	143101100		0.00	6,593,903.88	6,593,903.88	6,593,903.88	0.00
01PDDF	268014	529	144101100		0.00	2,099,572.06	2,099,572.06	2,099,572.06	0.00
01PDDF	268014	529	144301100		0.00	247,457.18	247,457.18	247,457.18	0.00
01PDDF	268014	529	153101100		0.00	365,004.48	365,004.48	365,004.48	0.00
01PDDF	268014	529	154401100		0.00	62,765,257.91	62,765,257.91	62,765,257.91	0.00
01PDDF	268014	529	159101100		0.00	21,560,723.00	21,560,723.00	21,560,723.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268014	529	171201100		0.00	4,699,544.74	4,699,544.74	4,699,544.74	0.00
01PDDF	268016	102	121101100		3,416,600.00	3,342,459.97	3,342,459.97	3,342,459.97	0.00
01PDDF	268020	102	131101100		6,118.00	128,284.00	128,284.00	128,284.00	0.00
01PDDF	268020	102	133101100		358,154.00	670,281.46	670,281.46	670,281.46	0.00
01PDDF	268020	102	151101100		541,949.00	645,791.33	645,791.33	645,791.33	0.00
01PDDF	268020	102	154101100		942,710.00	729,900.25	729,900.25	729,900.25	0.00
01PDDF	268020	102	154501100		1,260,938.00	3,178,313.59	3,178,313.59	3,178,313.59	0.00
01PDDF	268020	102	154701100		526,504.00	0.00	0.00	0.00	0.00
01PDDF	268020	102	171401100		0.00	1,125,475.31	1,125,475.31	1,125,475.31	0.00
01PDDF	268020	129	113101100		7,226,615.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	122101104		1,729,761.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	131101100		149,692.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	132101100		230,209.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	132301100		535,785.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	134301100		150,480.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	141101100		840,350.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	141101104		164,088.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	142101100		421,439.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	142101104		82,291.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	143101100		521,360.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	144101100		134,017.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	144301100		16,003.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	154401100		4,456,180.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	159101100		1,381,444.00	0.00	0.00	0.00	0.00
01PDDF	268020	129	171201100		377,016.00	0.00	0.00	0.00	0.00
01PDDF	268020	529	113101100		0.00	7,640,080.24	7,640,080.24	7,640,080.24	0.00
01PDDF	268020	529	122101104		0.00	1,651,376.00	1,651,376.00	1,651,376.00	0.00
01PDDF	268020	529	131101100		0.00	56,287.50	56,287.50	56,287.50	0.00
01PDDF	268020	529	132101100		0.00	139,457.51	139,457.51	139,457.51	0.00
01PDDF	268020	529	132301100		0.00	2,847,859.85	2,847,859.85	2,847,859.85	0.00
01PDDF	268020	529	134301100		0.00	120,553.55	120,553.55	120,553.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268020	529	141101100		0.00	1,128,740.88	1,128,740.88	1,128,740.88	0.00
01PDDF	268020	529	141101104		0.00	172,425.88	172,425.88	172,425.88	0.00
01PDDF	268020	529	142101100		0.00	563,983.85	563,983.85	563,983.85	0.00
01PDDF	268020	529	142101104		0.00	82,568.20	82,568.20	82,568.20	0.00
01PDDF	268020	529	143101100		0.00	591,201.19	591,201.19	591,201.19	0.00
01PDDF	268020	529	144101100		0.00	146,963.21	146,963.21	146,963.21	0.00
01PDDF	268020	529	144301100		0.00	17,680.15	17,680.15	17,680.15	0.00
01PDDF	268020	529	153101100		0.00	71,492.88	71,492.88	71,492.88	0.00
01PDDF	268020	529	154401100		0.00	4,892,926.76	4,892,926.76	4,892,926.76	0.00
01PDDF	268020	529	159101100		0.00	1,563,124.00	1,563,124.00	1,563,124.00	0.00
01PDDF	268020	529	171201100		0.00	534,515.63	534,515.63	534,515.63	0.00
01PDDF	268020	586	121111100		0.00	893,750.00	893,750.00	893,750.00	0.00
01PDDF	268021	102	121101100		2,135,375.00	2,240,101.64	2,240,101.64	2,240,101.64	0.00
01PDDF	268021	102	131101100		262,190.00	210,273.50	210,273.50	210,273.50	0.00
01PDDF	268021	102	133101100		602,684.00	627,778.48	627,778.48	627,778.48	0.00
01PDDF	268021	102	151101100		912,098.00	626,480.61	626,480.61	626,480.61	0.00
01PDDF	268021	102	154101100		1,586,578.00	408,064.36	408,064.36	408,064.36	0.00
01PDDF	268021	102	154501100		2,122,156.00	2,413,419.71	2,413,419.71	2,413,419.71	0.00
01PDDF	268021	102	154701100		885,977.00	0.00	0.00	0.00	0.00
01PDDF	268021	102	171401100		0.00	334,195.98	334,195.98	334,195.98	0.00
01PDDF	268021	129	113101100		12,162,381.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	122101104		976,218.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	132101100		387,385.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	132301100		901,593.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	134301100		253,220.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	141101100		1,414,306.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	141101104		92,606.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	142101100		709,281.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	142101104		46,442.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	143101100		782,173.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	144101100		225,551.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268021	129	144301100		26,933.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	154401100		7,499,739.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	159101100		2,324,966.00	0.00	0.00	0.00	0.00
01PDDF	268021	129	171201100		634,518.00	0.00	0.00	0.00	0.00
01PDDF	268021	529	113101100		0.00	11,703,348.75	11,703,348.75	11,703,348.75	0.00
01PDDF	268021	529	122101104		0.00	899,907.68	899,907.68	899,907.68	0.00
01PDDF	268021	529	132101100		0.00	134,367.43	134,367.43	134,367.43	0.00
01PDDF	268021	529	132301100		0.00	1,167,718.47	1,167,718.47	1,167,718.47	0.00
01PDDF	268021	529	134301100		0.00	86,717.10	86,717.10	86,717.10	0.00
01PDDF	268021	529	141101100		0.00	889,068.02	889,068.02	889,068.02	0.00
01PDDF	268021	529	141101104		0.00	97,664.28	97,664.28	97,664.28	0.00
01PDDF	268021	529	142101100		0.00	444,303.40	444,303.40	444,303.40	0.00
01PDDF	268021	529	142101104		0.00	50,527.44	50,527.44	50,527.44	0.00
01PDDF	268021	529	143101100		0.00	472,759.88	472,759.88	472,759.88	0.00
01PDDF	268021	529	144101100		0.00	194,223.58	194,223.58	194,223.58	0.00
01PDDF	268021	529	144301100		0.00	23,458.24	23,458.24	23,458.24	0.00
01PDDF	268021	529	153101100		0.00	88,259.28	88,259.28	88,259.28	0.00
01PDDF	268021	529	154401100		0.00	5,326,457.60	5,326,457.60	5,326,457.60	0.00
01PDDF	268021	529	159101100		0.00	1,843,068.50	1,843,068.50	1,843,068.50	0.00
01PDDF	268021	529	171201100		0.00	472,836.36	472,836.36	472,836.36	0.00
01PDDF	268024	102	121101100		2,135,375.00	2,351,134.95	2,351,134.95	2,351,134.95	0.00
01PDDF	268025	102	121101100		2,135,375.00	2,380,836.63	2,380,836.63	2,380,836.63	0.00
01PDDF	312003	102	121101100		1,708,300.00	1,736,866.62	1,736,866.62	1,736,866.62	0.00
« MATERIALES Y SUMINISTROS.					564,172,747.00	546,608,095.84	543,206,307.41	543,206,307.41	0.00
01PDDF	172013	102	212101100		809,858.00	24,459.12	24,459.12	24,459.12	0.00
01PDDF	172013	102	272101100		0.00	808,750.02	808,750.02	808,750.02	0.00
01PDDF	181002	102	271101100		522,350.00	573,450.00	573,450.00	573,450.00	0.00
01PDDF	181002	102	272101100		101,100.00	0.00	0.00	0.00	0.00
01PDDF	181002	203	221101100		551,654.00	0.00	0.00	0.00	0.00
01PDDF	182002	102	271101100		23,250.00	27,750.00	27,750.00	27,750.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	182002	102	272101100		4,500.00	0.00	0.00	0.00	0.00
01PDDF	182002	102	294101100		2,700,000.00	307,917.73	307,917.73	307,917.73	0.00
01PDDF	182002	203	214101100		2,650,000.00	827,026.52	827,026.52	827,026.52	0.00
01PDDF	182002	203	291101100		105,000.00	20,247.57	20,247.57	20,247.57	0.00
01PDDF	182002	203	294101100		97,693.00	0.00	0.00	0.00	0.00
01PDDF	182002	203	296101100		45,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	211101100		6,500,000.00	2,291,318.24	2,291,318.24	2,291,318.24	0.00
01PDDF	185002	102	215101100		500,000.00	192,852.83	192,852.83	192,852.83	0.00
01PDDF	185002	102	216101100		150,000.00	278,492.02	278,492.02	278,492.02	0.00
01PDDF	185002	102	221101100		2,811,020.00	753,090.68	753,090.68	753,090.68	0.00
01PDDF	185002	102	221101129		0.00	860,920.21	860,920.21	860,920.21	0.00
01PDDF	185002	102	241901100		100,000.00	5,379.41	5,379.41	5,379.41	0.00
01PDDF	185002	102	242101100		265,000.00	131,089.76	131,089.76	131,089.76	0.00
01PDDF	185002	102	246101100		350,000.00	948,493.48	948,493.48	948,493.48	0.00
01PDDF	185002	102	246101129		0.00	1,632,139.87	1,632,139.87	1,632,139.87	0.00
01PDDF	185002	102	247101100		80,000.00	847,176.96	847,176.96	847,176.96	0.00
01PDDF	185002	102	248101100		250,000.00	54,305.09	54,305.09	54,305.09	0.00
01PDDF	185002	102	249101100		450,000.00	478,395.84	478,395.84	478,395.84	0.00
01PDDF	185002	102	253101100		60,000.00	785,894.34	785,894.34	785,894.34	0.00
01PDDF	185002	102	254101100		100,000.00	983,573.38	983,573.38	983,573.38	0.00
01PDDF	185002	102	261101100		2,150,000.00	3,518,805.74	3,518,805.74	3,518,805.74	0.00
01PDDF	185002	102	271101100		1,546,125.00	1,335,623.13	1,335,623.13	1,335,623.13	0.00
01PDDF	185002	102	272101100		299,250.00	150.80	150.80	150.80	0.00
01PDDF	185002	203	221101100		2,525,906.00	1,522,964.02	1,522,964.02	1,522,964.02	0.00
01PDDF	185002	203	243101100		150,000.00	61,228.14	61,228.14	61,228.14	0.00
01PDDF	185002	203	244101100		160,000.00	127,147.20	127,147.20	127,147.20	0.00
01PDDF	185002	203	245101100		100,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	203	253101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	203	254101100		50,000.00	22,533.70	22,533.70	22,533.70	0.00
01PDDF	185002	203	261101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	203	291101100		400,000.00	5,105.35	5,105.35	5,105.35	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	185002	203	292101100		300,000.00	218,560.83	218,560.83	218,560.83	0.00
01PDDF	185002	203	298101100		30,000.00	2,141.05	2,141.05	2,141.05	0.00
01PDDF	185002	203	299101100		200,000.00	0.00	0.00	0.00	0.00
01PDDF	185005	102	261101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
01PDDF	185005	203	221101100		387,997.00	0.00	0.00	0.00	0.00
01PDDF	185005	203	261101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	223001	102	261101100		1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
01PDDF	223001	203	261101100		15,000.00	0.00	0.00	0.00	0.00
01PDDF	231002	102	254101100		550,000.00	583,302.28	583,302.28	583,302.28	0.00
01PDDF	231002	102	254101129		0.00	1,813,793.23	1,813,793.23	1,813,793.23	0.00
01PDDF	231002	102	261101100		491,466.00	491,466.00	491,466.00	491,466.00	0.00
01PDDF	231002	102	296101100		200,000.00	304,375.79	304,375.79	304,375.79	0.00
01PDDF	231002	203	253101100		1,340,000.00	291,610.00	291,610.00	291,610.00	0.00
01PDDF	231002	203	254101100		50,000.00	45,422.12	45,422.12	45,422.12	0.00
01PDDF	231002	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	231002	203	296101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	251005	102	271101100		37,975.00	323,754.27	323,754.27	323,754.27	0.00
01PDDF	251005	102	272101100		7,350.00	0.00	0.00	0.00	0.00
01PDDF	251007	102	261101100		491,466.00	491,466.00	491,466.00	491,466.00	0.00
01PDDF	251007	102	271101100		0.00	1,932,390.92	1,932,390.92	1,932,390.92	0.00
01PDDF	251007	102	273101100		500,000.00	2,100.00	2,100.00	2,100.00	0.00
01PDDF	251007	203	217101100		750,000.00	26,074.83	26,074.83	26,074.83	0.00
01PDDF	251007	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	251007	203	273101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	216101100		150,000.00	134,387.00	134,387.00	134,387.00	0.00
01PDDF	256002	102	221101100		12,974,719.00	11,674,141.30	11,674,141.30	11,674,141.30	0.00
01PDDF	256002	102	221101129		0.00	1,675,158.04	1,675,158.04	1,675,158.04	0.00
01PDDF	256002	102	223101100		100,000.00	368,790.68	368,790.68	368,790.68	0.00
01PDDF	256002	102	241901100		60,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	242101100		55,000.00	55,000.00	55,000.00	55,000.00	0.00
01PDDF	256002	102	243101100		33,000.00	33,000.00	33,000.00	33,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	256002	102	244101100		33,000.00	106,213.40	106,213.40	106,213.40	0.00
01PDDF	256002	102	245101100		12,778.00	25,134.60	25,134.60	25,134.60	0.00
01PDDF	256002	102	246101100		100,000.00	82,381.43	82,381.43	82,381.43	0.00
01PDDF	256002	102	247101100		10,000.00	806.20	806.20	806.20	0.00
01PDDF	256002	102	248101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	261101100		518,005.00	518,005.00	518,005.00	518,005.00	0.00
01PDDF	256002	102	271101100		248,775.00	248,775.00	248,775.00	248,775.00	0.00
01PDDF	256002	203	221101100		1,220,655.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	241901100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	242101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	243101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	244101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	245101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	247101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	248101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	203	272101100		48,150.00	0.00	0.00	0.00	0.00
01PDDF	256005	407	221101100		2,093,850.00	0.00	0.00	0.00	0.00
01PDDF	256005	407	221101129		479,476,051.00	474,850,481.00	474,813,219.37	474,813,219.37	0.00
01PDDF	256005	607	221111100		0.00	42,830.54	0.00	0.00	0.00
01PDDF	256005	707	221111100		0.00	3,321,695.76	0.00	0.00	0.00
01PDDF	265001	102	271101100		75,950.00	90,650.00	90,650.00	90,650.00	0.00
01PDDF	265001	102	272101100		14,700.00	0.00	0.00	0.00	0.00
01PDDF	265001	203	221101100		197,947.00	0.00	0.00	0.00	0.00
01PDDF	265001	203	296101100		28,000.00	0.00	0.00	0.00	0.00
01PDDF	265002	102	261101100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
01PDDF	265002	102	271101100		22,475.00	26,825.00	26,825.00	26,825.00	0.00
01PDDF	265002	102	272101100		4,350.00	0.00	0.00	0.00	0.00
01PDDF	265002	203	221101100		40,232.00	0.00	0.00	0.00	0.00
01PDDF	265002	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	265003	102	261101100		196,586.00	196,586.00	196,586.00	196,586.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265003	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	265006	102	221101100		2,815,089.00	4,348,827.56	4,348,827.56	4,348,827.56	0.00
01PDDF	265006	102	221101129		0.00	1,707,205.67	1,707,205.67	1,707,205.67	0.00
01PDDF	265006	102	261101100		469,841.00	469,841.00	469,841.00	469,841.00	0.00
01PDDF	265006	102	271101100		21,700.00	25,900.00	25,900.00	25,900.00	0.00
01PDDF	265006	102	272101100		4,200.00	0.00	0.00	0.00	0.00
01PDDF	265006	203	221101100		1,933,712.00	0.00	0.00	0.00	0.00
01PDDF	265006	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	265008	102	271101100		398,350.00	475,450.00	475,450.00	475,450.00	0.00
01PDDF	265008	102	272101100		77,100.00	0.00	0.00	0.00	0.00
01PDDF	265008	203	221101100		748,252.00	0.00	0.00	0.00	0.00
01PDDF	265008	203	296101100		28,000.00	0.00	0.00	0.00	0.00
01PDDF	268001	102	261101100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
01PDDF	268001	203	221101100		54,614.00	0.00	0.00	0.00	0.00
01PDDF	268001	203	261101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	268008	102	221101100		3,049,227.00	2,332,150.07	2,332,150.07	2,332,150.07	0.00
01PDDF	268008	102	221101129		0.00	1,645,422.59	1,645,422.59	1,645,422.59	0.00
01PDDF	268008	102	223101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	268008	102	261101100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
01PDDF	268008	102	271101100		9,300.00	11,100.00	11,100.00	11,100.00	0.00
01PDDF	268008	102	272101100		1,800.00	0.00	0.00	0.00	0.00
01PDDF	268008	203	221101100		2,032,361.00	0.00	0.00	0.00	0.00
01PDDF	268008	203	261101100		60,000.00	0.00	0.00	0.00	0.00
01PDDF	268014	102	261101100		400,000.00	400,000.00	400,000.00	400,000.00	0.00
01PDDF	268014	102	271101100		4,122,225.00	3,018,657.40	3,018,657.40	3,018,657.40	0.00
01PDDF	268014	102	272101100		797,850.00	0.00	0.00	0.00	0.00
01PDDF	268014	203	221101100		6,949,230.00	3,706,050.10	3,706,049.60	3,706,049.60	0.00
01PDDF	268014	203	261101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	268014	203	291101100		9,000.00	0.00	0.00	0.00	0.00
01PDDF	268014	203	292101100		100,000.00	50,619.86	50,619.86	50,619.86	0.00
01PDDF	268014	203	296101100		68,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268014	203	298101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	268016	102	253101100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
01PDDF	268016	102	261101100		400,000.00	400,000.00	400,000.00	400,000.00	0.00
01PDDF	268016	203	221101100		54,614.00	0.00	0.00	0.00	0.00
01PDDF	268016	203	253101100		15,000.00	0.00	0.00	0.00	0.00
01PDDF	268016	203	261101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	268017	102	261101100		196,586.00	196,586.00	196,586.00	196,586.00	0.00
01PDDF	268017	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	268020	102	261101100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
01PDDF	268020	102	271101100		268,925.00	320,975.00	320,975.00	320,975.00	0.00
01PDDF	268020	102	272101100		52,050.00	0.00	0.00	0.00	0.00
01PDDF	268020	203	221101100		552,019.00	0.00	0.00	0.00	0.00
01PDDF	268020	203	261101100		60,000.00	0.00	0.00	0.00	0.00
01PDDF	268020	586	211111100		0.00	36,250.00	36,250.00	36,250.00	0.00
01PDDF	268020	586	217111100		0.00	19,997.99	19,997.99	19,997.99	0.00
01PDDF	268021	102	261101100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
01PDDF	268021	102	271101100		452,600.00	540,200.00	540,200.00	540,200.00	0.00
01PDDF	268021	102	272101100		87,600.00	0.00	0.00	0.00	0.00
01PDDF	268021	203	221101100		54,614.00	0.00	0.00	0.00	0.00
01PDDF	268021	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	268024	102	261101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
01PDDF	268024	203	221101100		54,614.00	0.00	0.00	0.00	0.00
01PDDF	268024	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	268025	102	223101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	268025	102	261101100		200,000.00	196,625.63	196,625.63	196,625.63	0.00
01PDDF	268025	203	221101100		54,614.00	0.00	0.00	0.00	0.00
01PDDF	268025	203	261101100		15,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	102	216101100		150,000.00	150,454.70	150,454.70	150,454.70	0.00
01PDDF	269010	102	221101160		0.00	400,957.90	400,957.90	400,957.90	0.00
01PDDF	269010	102	223101100		9,000.00	3,804.49	3,804.49	3,804.49	0.00
01PDDF	269010	102	241901100		60,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	269010	102	242101100		55,000.00	55,000.00	55,000.00	55,000.00	0.00
01PDDF	269010	102	243101100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
01PDDF	269010	102	244101100		33,000.00	33,000.00	33,000.00	33,000.00	0.00
01PDDF	269010	102	245101100		11,795.00	521.65	521.65	521.65	0.00
01PDDF	269010	102	246101100		100,000.00	109,525.34	109,525.34	109,525.34	0.00
01PDDF	269010	102	247101100		10,000.00	72,752.22	72,752.22	72,752.22	0.00
01PDDF	269010	102	248101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	102	249101100		150,000.00	158,861.27	158,861.27	158,861.27	0.00
01PDDF	269010	102	253101100		20,000.00	21,102.61	21,102.61	21,102.61	0.00
01PDDF	269010	102	253101129		0.00	392,221.61	392,221.61	392,221.61	0.00
01PDDF	269010	102	254101129		0.00	230,840.00	230,840.00	230,840.00	0.00
01PDDF	269010	102	261101100		568,949.00	512,827.00	512,827.00	512,827.00	0.00
01PDDF	269010	102	291101100		0.00	27,213.15	27,213.15	27,213.15	0.00
01PDDF	269010	203	22101100		969,941.00	204,334.18	204,334.18	204,334.18	0.00
01PDDF	269010	203	241901100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	242101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	243101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	244101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	245101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	246101100		100,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	247101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	248101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	253101100		5,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	291101100		25,000.00	0.00	0.00	0.00	0.00
01PDDF	269010	203	292101100		200,000.00	151,433.91	151,433.91	151,433.91	0.00
01PDDF	269010	203	296101100		160,000.00	25,520.00	25,520.00	25,520.00	0.00
01PDDF	269010	203	298101100		20,000.00	0.00	0.00	0.00	0.00
01PDDF	312003	102	217101100		200,000.00	660,490.84	660,490.84	660,490.84	0.00
01PDDF	312003	102	261101100		50,000.00	45,061.00	45,061.00	45,061.00	0.00
01PDDF	312003	203	217101100		50,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	312003	203	221101100		55,288.00	0.00	0.00	0.00	0.00
01PDDF	312003	203	261101100		10,000.00	0.00	0.00	0.00	0.00
01PDDF	312004	203	221101100		969,941.00	221,016.53	221,016.53	221,016.53	0.00
01PDDF	312004	203	296101100		40,000.00	18,352.33	18,352.33	18,352.33	0.00
01PDDF	312008	102	261101100		300,000.00	270,366.34	270,366.34	270,366.34	0.00
01PDDF	312008	102	271101100		0.00	400,000.00	400,000.00	400,000.00	0.00
01PDDF	312008	102	271101129		0.00	380,526.40	380,526.40	380,526.40	0.00
01PDDF	312008	102	296101100		300,000.00	338,618.73	338,618.73	338,618.73	0.00
01PDDF	312008	102	296101160		0.00	24,847.20	24,847.20	24,847.20	0.00
01PDDF	312008	203	221101100		138,563.00	0.00	0.00	0.00	0.00
01PDDF	312008	203	261101100		10,000.00	533.60	533.60	533.60	0.00
01PDDF	312008	203	296101100		50,000.00	27,454.55	27,454.55	27,454.55	0.00
« SERVICIOS GENERALES.					239,956,641.00	288,498,340.56	286,852,476.53	286,852,476.53	0.00
01PDDF	124022	102	398101100		413,806.00	209,536.56	209,536.56	209,536.56	0.00
01PDDF	181002	102	318101100		12,000.00	13,332.81	13,332.81	13,332.81	0.00
01PDDF	181002	102	336101100		226,491.00	205,403.46	205,403.46	205,403.46	0.00
01PDDF	181002	102	336201100		0.00	690,879.53	690,879.53	690,879.53	0.00
01PDDF	181002	102	372201100		500,000.00	514,659.00	514,659.00	514,659.00	0.00
01PDDF	181002	102	398101100		993,159.00	876,123.87	876,123.87	876,123.87	0.00
01PDDF	181002	102	398101104		43,244.00	30,471.04	30,471.04	30,471.04	0.00
01PDDF	181002	102	398201100		0.00	44,322.28	44,322.28	44,322.28	0.00
01PDDF	182002	102	314101100		2,778,720.00	1,659,583.60	1,659,583.60	1,659,583.60	0.00
01PDDF	182002	102	317101100		2,000,000.00	1,666,937.36	1,666,937.36	1,666,937.36	0.00
01PDDF	182002	102	319101100		0.00	421,012.46	421,012.46	421,012.46	0.00
01PDDF	182002	102	372201100		30,000.00	0.00	0.00	0.00	0.00
01PDDF	182002	102	398101100		39,460.00	53,594.81	53,594.81	53,594.81	0.00
01PDDF	182002	102	398201100		0.00	7,467.04	7,467.04	7,467.04	0.00
01PDDF	182002	203	316101100		150,000.00	0.00	0.00	0.00	0.00
01PDDF	182002	203	317101100		926,290.00	529,986.57	529,986.57	529,986.57	0.00
01PDDF	182002	203	319101100		120,000.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	182002	203	353101100		3,900,000.00	45,669.43	45,669.43	45,669.43	0.00
01PDDF	185002	102	311201100		1,280,939.00	2,251,257.71	2,251,257.71	2,251,257.71	0.00
01PDDF	185002	102	313101100		2,128,305.00	525,528.00	525,528.00	525,528.00	0.00
01PDDF	185002	102	322101100		3,600,000.00	3,343,767.48	3,343,767.48	3,343,767.48	0.00
01PDDF	185002	102	329101100		1,406,999.00	10,691,213.39	10,691,213.39	10,691,213.39	0.00
01PDDF	185002	102	329101129		0.00	975,432.40	975,432.40	975,432.40	0.00
01PDDF	185002	102	333101100		0.00	464,000.00	464,000.00	464,000.00	0.00
01PDDF	185002	102	334101100		4,800,000.00	4,769,588.00	4,769,588.00	4,769,588.00	0.00
01PDDF	185002	102	336101100		90,400.00	8,851.78	8,851.78	8,851.78	0.00
01PDDF	185002	102	339101100		0.00	21,020.99	21,020.99	21,020.99	0.00
01PDDF	185002	102	341101100		0.00	1,218,383.44	1,218,383.44	1,218,383.44	0.00
01PDDF	185002	102	343201100		3,843,885.00	3,551,255.36	3,551,255.36	3,551,255.36	0.00
01PDDF	185002	102	345101100		5,973,000.00	4,161,820.81	4,161,820.81	4,161,820.81	0.00
01PDDF	185002	102	351101100		5,000,000.00	8,838,971.96	8,838,971.96	8,838,971.96	0.00
01PDDF	185002	102	357101100		1,400,000.00	3,026,030.72	3,026,030.72	3,026,030.72	0.00
01PDDF	185002	102	358101129		0.00	3,994,921.52	3,994,921.52	3,994,921.52	0.00
01PDDF	185002	102	359101100		1,500,000.00	8,176,104.11	8,176,104.11	8,176,104.11	0.00
01PDDF	185002	102	371101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	372101100		30,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	372201100		150,000.00	291,500.00	291,500.00	291,500.00	0.00
01PDDF	185002	102	375101100		50,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	376101100		30,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	398101100		3,817,354.00	3,817,354.00	3,817,354.00	3,817,354.00	0.00
01PDDF	185002	102	398111100		0.00	1,863,658.38	1,863,658.38	1,863,658.38	0.00
01PDDF	185002	102	398201100		0.00	4,706,846.92	4,706,846.92	4,706,846.92	0.00
01PDDF	185002	203	336101100		211,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	203	338101100		18,801,697.00	0.00	0.00	0.00	0.00
01PDDF	185002	203	349901100		735,023.00	4,036.80	4,036.80	4,036.80	0.00
01PDDF	185002	203	355201100		5,500,000.00	4,009,695.67	4,009,695.67	4,009,695.67	0.00
01PDDF	185002	203	358101100		6,666,668.00	6,082,924.51	6,082,924.51	6,082,924.51	0.00
01PDDF	185002	203	392101100		1,500,000.00	1,015,690.43	1,015,690.43	1,015,690.43	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	185005	203	336101100		52,000.00	0.00	0.00	0.00	0.00
01PDDF	223001	102	329101100		468,803.00	351,019.16	351,019.16	351,019.16	0.00
01PDDF	223001	102	352101100		25,786.00	128,184.44	128,184.44	128,184.44	0.00
01PDDF	223001	102	355201100		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
01PDDF	231002	102	329101100		469,484.00	313,524.38	313,524.38	313,524.38	0.00
01PDDF	231002	102	354101100		500,000.00	485,690.84	485,690.84	485,690.84	0.00
01PDDF	231002	102	354101160		0.00	231,895.60	231,895.60	231,895.60	0.00
01PDDF	231002	102	355201100		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
01PDDF	231002	102	361101100		245,496.00	217,958.80	217,958.80	217,958.80	0.00
01PDDF	231002	203	361101100		2,000,000.00	256,853.76	256,853.76	256,853.76	0.00
01PDDF	251005	102	329101100		346,759.00	231,137.12	231,137.12	231,137.12	0.00
01PDDF	251005	102	352101100		21,033.00	19,084.00	19,084.00	19,084.00	0.00
01PDDF	251005	102	361101100		333,252.00	303,080.78	303,080.78	303,080.78	0.00
01PDDF	251005	102	398101100		1,536,468.00	1,004,453.24	1,004,453.24	1,004,453.24	0.00
01PDDF	251007	102	318101160		0.00	806,690.45	806,690.45	806,690.45	0.00
01PDDF	251007	102	329101100		737,788.00	491,782.99	491,782.99	491,782.99	0.00
01PDDF	251007	102	336101160		0.00	163,002.85	163,002.85	163,002.85	0.00
01PDDF	251007	102	336201129		0.00	1,025,011.96	1,025,011.96	1,025,011.96	0.00
01PDDF	251007	102	343201160		0.00	243,823.88	243,823.88	243,823.88	0.00
01PDDF	251007	102	347101100		800,000.00	463,890.96	463,890.96	463,890.96	0.00
01PDDF	251007	102	361101129		0.00	7,499,999.98	7,499,999.98	7,499,999.98	0.00
01PDDF	251007	102	383101129		0.00	10,719,903.36	10,719,903.36	10,719,903.36	0.00
01PDDF	251007	102	398101100		1,026,837.00	598,584.73	598,584.73	598,584.73	0.00
01PDDF	251007	102	398201100		0.00	73,940.17	73,940.17	73,940.17	0.00
01PDDF	251007	102	399901129		53,906,224.00	41,276,742.35	41,276,742.35	41,276,742.35	0.00
01PDDF	251007	102	399901160		0.00	9,772,010.86	9,772,010.86	9,772,010.86	0.00
01PDDF	256002	102	311201100		1,280,938.00	2,251,257.65	2,251,257.65	2,251,257.65	0.00
01PDDF	256002	102	313101100		2,128,303.00	4,555,672.00	4,555,672.00	4,555,672.00	0.00
01PDDF	256002	102	329101100		284,679.00	224,353.18	224,353.18	224,353.18	0.00
01PDDF	256002	102	336101100		26,740.00	4,105.75	4,105.75	4,105.75	0.00
01PDDF	256002	102	336201100		0.00	449,377.03	449,377.03	449,377.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	256002	102	338101100		0.00	19,631,244.96	19,631,244.96	19,631,244.96	0.00
01PDDF	256002	102	352101100		19,339.00	17,628.20	17,628.20	17,628.20	0.00
01PDDF	256002	102	355201100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
01PDDF	256002	102	372201100		80,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	398101100		421,943.00	544,134.51	544,134.51	544,134.51	0.00
01PDDF	256002	102	398201100		0.00	46,309.42	46,309.42	46,309.42	0.00
01PDDF	256002	203	338101100		18,801,695.00	13,273,010.62	13,273,010.62	13,273,010.62	0.00
01PDDF	256002	203	358101100		6,666,666.00	6,651,341.44	6,651,341.44	6,651,341.44	0.00
01PDDF	256005	102	335101100		150,000.00	145,000.00	145,000.00	145,000.00	0.00
01PDDF	256005	102	372201100		220,000.00	588,197.50	588,197.50	588,197.50	0.00
01PDDF	256013	102	398101100		298,814.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	398201100		239,051.00	0.00	0.00	0.00	0.00
01PDDF	265001	102	329101100		228,531.00	137,946.34	137,946.34	137,946.34	0.00
01PDDF	265001	102	372201100		135,000.00	126,912.50	126,912.50	126,912.50	0.00
01PDDF	265001	102	398101100		128,897.00	104,605.34	104,605.34	104,605.34	0.00
01PDDF	265001	102	398201100		0.00	13,921.09	13,921.09	13,921.09	0.00
01PDDF	265002	102	329101100		492,524.00	231,755.01	231,755.01	231,755.01	0.00
01PDDF	265002	102	372201100		160,000.00	28,600.00	28,600.00	28,600.00	0.00
01PDDF	265002	102	398101100		38,114.00	31,707.05	31,707.05	31,707.05	0.00
01PDDF	265002	102	398201100		0.00	3,032.83	3,032.83	3,032.83	0.00
01PDDF	265006	102	372201100		80,000.00	50,077.50	50,077.50	50,077.50	0.00
01PDDF	265006	102	398101100		36,850.00	38,941.72	38,941.72	38,941.72	0.00
01PDDF	265006	102	398201100		0.00	11,062.91	11,062.91	11,062.91	0.00
01PDDF	265008	102	329101100		106,385.00	70,912.43	70,912.43	70,912.43	0.00
01PDDF	265008	102	372201100		110,000.00	37,455.00	37,455.00	37,455.00	0.00
01PDDF	265008	102	398101100		732,490.00	742,955.62	742,955.62	742,955.62	0.00
01PDDF	265008	102	398201100		0.00	53,151.65	53,151.65	53,151.65	0.00
01PDDF	265008	203	361101100		580,594.00	13,074.00	13,074.00	13,074.00	0.00
01PDDF	268001	102	372201100		50,000.00	65,465.00	65,465.00	65,465.00	0.00
01PDDF	268001	102	398101100		63,090.00	33,800.95	33,800.95	33,800.95	0.00
01PDDF	268001	203	361101100		35,250.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268008	102	322101100		320,000.00	280,236.60	280,236.60	280,236.60	0.00
01PDDF	268008	102	352101100		50,282.00	45,623.00	45,623.00	45,623.00	0.00
01PDDF	268008	102	372201100		60,000.00	0.00	0.00	0.00	0.00
01PDDF	268008	102	398101100		185,733.00	120,401.97	120,401.97	120,401.97	0.00
01PDDF	268008	102	398101104		150,163.00	103,494.95	103,494.95	103,494.95	0.00
01PDDF	268014	102	322101100		0.00	423,517.16	423,517.16	423,517.16	0.00
01PDDF	268014	102	322101160		0.00	462,018.72	462,018.72	462,018.72	0.00
01PDDF	268014	102	336201100		0.00	336,433.64	336,433.64	336,433.64	0.00
01PDDF	268014	102	352101129		0.00	3,619,200.00	3,619,200.00	3,619,200.00	0.00
01PDDF	268014	102	359101129		0.00	7,999,873.30	7,999,873.30	7,999,873.30	0.00
01PDDF	268014	102	361101100		854,362.00	579,332.22	579,332.22	579,332.22	0.00
01PDDF	268014	102	372201100		250,000.00	448,219.00	448,219.00	448,219.00	0.00
01PDDF	268014	102	383101100		8,000,000.00	942,438.98	942,438.98	942,438.98	0.00
01PDDF	268014	102	398101100		6,991,309.00	5,960,195.47	5,960,195.47	5,960,195.47	0.00
01PDDF	268014	102	398201100		0.00	685,784.59	685,784.59	685,784.59	0.00
01PDDF	268016	102	372201100		60,000.00	64,898.50	64,898.50	64,898.50	0.00
01PDDF	268016	102	398101100		100,945.00	47,726.47	47,726.47	47,726.47	0.00
01PDDF	268016	203	361101100		34,423.00	0.00	0.00	0.00	0.00
01PDDF	268017	203	361101100		481,856.00	13,074.00	13,074.00	13,074.00	0.00
01PDDF	268020	102	336101100		23,397.00	2,127.00	2,127.00	2,127.00	0.00
01PDDF	268020	102	372201100		230,000.00	403,615.00	403,615.00	403,615.00	0.00
01PDDF	268020	102	398101100		456,106.00	672,129.15	672,129.15	672,129.15	0.00
01PDDF	268020	102	398101104		43,244.00	30,471.04	30,471.04	30,471.04	0.00
01PDDF	268020	102	398201100		0.00	59,298.41	59,298.41	59,298.41	0.00
01PDDF	268021	102	372201100		500,000.00	622,990.50	622,990.50	622,990.50	0.00
01PDDF	268021	102	398101100		830,703.00	492,561.45	492,561.45	492,561.45	0.00
01PDDF	268021	102	398101104		24,405.00	15,924.89	15,924.89	15,924.89	0.00
01PDDF	268021	102	398201100		0.00	38,059.45	38,059.45	38,059.45	0.00
01PDDF	268021	203	361101100		34,423.00	0.00	0.00	0.00	0.00
01PDDF	268024	102	372201100		50,000.00	65,311.00	65,311.00	65,311.00	0.00
01PDDF	268024	102	398101100		63,090.00	35,605.20	35,605.20	35,605.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	268024	203	361101100		34,423.00	0.00	0.00	0.00	0.00
01PDDF	268025	102	336101100		33,424.00	6,044.26	6,044.26	6,044.26	0.00
01PDDF	268025	102	352101100		7,091.00	6,434.00	6,434.00	6,434.00	0.00
01PDDF	268025	102	372201100		50,000.00	65,619.00	65,619.00	65,619.00	0.00
01PDDF	268025	102	398101100		63,090.00	35,595.88	35,595.88	35,595.88	0.00
01PDDF	268025	203	361101100		34,423.00	0.00	0.00	0.00	0.00
01PDDF	269010	102	311201100		1,280,938.00	2,276,447.83	2,276,447.83	2,276,447.83	0.00
01PDDF	269010	102	312101100		1,600,000.00	1,576,037.90	1,576,037.90	1,576,037.90	0.00
01PDDF	269010	102	313101100		2,128,303.00	0.00	0.00	0.00	0.00
01PDDF	269010	102	336101100		343,865.00	323,953.11	323,953.11	323,953.11	0.00
01PDDF	269010	102	338101100		0.00	1,670,224.03	1,670,224.03	1,670,224.03	0.00
01PDDF	269010	102	351101100		5,000,000.00	12,654,770.31	12,654,770.31	12,654,770.31	0.00
01PDDF	269010	102	352101100		132,160.00	134,944.00	134,944.00	134,944.00	0.00
01PDDF	269010	102	352101129		0.00	463,007.00	463,007.00	463,007.00	0.00
01PDDF	269010	102	357101100		20,000.00	20,580.00	20,580.00	20,580.00	0.00
01PDDF	269010	102	372201100		250,000.00	374,938.00	374,938.00	374,938.00	0.00
01PDDF	269010	203	338101100		18,801,695.00	16,452,127.42	14,806,263.39	14,806,263.39	0.00
01PDDF	269010	203	358101100		6,666,666.00	6,295,385.59	6,295,385.59	6,295,385.59	0.00
01PDDF	312003	102	372201100		30,000.00	40,866.00	40,866.00	40,866.00	0.00
01PDDF	312003	102	398101100		50,582.00	24,809.12	24,809.12	24,809.12	0.00
01PDDF	312003	203	361101100		34,423.00	0.00	0.00	0.00	0.00
01PDDF	312008	102	355201100		800,000.00	818,620.99	818,620.99	818,620.99	0.00
01PDDF	312008	102	357101100		1,200,000.00	3,424,783.40	3,424,783.40	3,424,783.40	0.00
01PDDF	312008	102	357101129		0.00	928,481.00	928,481.00	928,481.00	0.00
01PDDF	312008	203	361101100		136,854.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,147,771,600.00	1,062,577,819.19	1,062,577,819.19	1,062,577,819.19	0.00
01PDDF	124029	102	441201100		1,000,000.00	0.00	0.00	0.00	0.00
01PDDF	185002	102	441201100		600,000.00	505,556.44	505,556.44	505,556.44	0.00
01PDDF	185002	102	441201160		0.00	376,790.38	376,790.38	376,790.38	0.00
01PDDF	185002	102	441901100		0.00	1,055,398.06	1,055,398.06	1,055,398.06	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	185002	102	445101166		27,800,000.00	27,800,000.00	27,800,000.00	27,800,000.00	0.00
01PDDF	231002	102	441201100		500,000.00	3,959,322.00	3,959,322.00	3,959,322.00	0.00
01PDDF	231009	203	441201100		1,000,000.00	0.00	0.00	0.00	0.00
01PDDF	251007	102	441201129		47,593,776.00	41,203,517.59	41,203,517.59	41,203,517.59	0.00
01PDDF	256001	102	441201100		100,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	102	441201100		400,000.00	481,835.32	481,835.32	481,835.32	0.00
01PDDF	256009	102	441201129		228,022,389.00	190,902,117.61	190,902,117.61	190,902,117.61	0.00
01PDDF	256009	607	441211129		0.00	4,524,413.20	4,524,413.20	4,524,413.20	0.00
01PDDF	256009	629	441211129		0.00	2,992,678.85	2,992,678.85	2,992,678.85	0.00
01PDDF	256012	102	441201100		1,000,000.00	0.00	0.00	0.00	0.00
01PDDF	265002	102	441201100		30,682,084.00	30,682,084.00	30,682,084.00	30,682,084.00	0.00
01PDDF	265002	102	441201129		0.00	11,558,715.12	11,558,715.12	11,558,715.12	0.00
01PDDF	265002	203	441201100		9,317,916.00	0.00	0.00	0.00	0.00
01PDDF	265003	102	441201100		8,000,000.00	4,038,982.51	4,038,982.51	4,038,982.51	0.00
01PDDF	265003	102	441201129		0.00	9,525,170.42	9,525,170.42	9,525,170.42	0.00
01PDDF	265003	102	441201160		0.00	30,100.00	30,100.00	30,100.00	0.00
01PDDF	265003	203	441201100		1,500,000.00	0.00	0.00	0.00	0.00
01PDDF	268002	102	441201129		761,760,707.00	673,644,825.00	673,644,825.00	673,644,825.00	0.00
01PDDF	268003	102	441201100		5,000,000.00	4,943,266.53	4,943,266.53	4,943,266.53	0.00
01PDDF	268008	102	445101100		2,200,000.00	0.00	0.00	0.00	0.00
01PDDF	268014	102	441201100		5,694,728.00	25,946,848.97	25,946,848.97	25,946,848.97	0.00
01PDDF	268014	102	441201129		0.00	277,472.00	277,472.00	277,472.00	0.00
01PDDF	268014	102	445101100		3,000,000.00	11,906,000.00	11,906,000.00	11,906,000.00	0.00
01PDDF	268014	203	441201100		3,000,000.00	0.00	0.00	0.00	0.00
01PDDF	268016	102	441201100		3,000,000.00	4,211,085.59	4,211,085.59	4,211,085.59	0.00
01PDDF	268016	102	441201129		0.00	4,287,931.60	4,287,931.60	4,287,931.60	0.00
01PDDF	268016	102	445101100		2,500,000.00	2,848,000.00	2,848,000.00	2,848,000.00	0.00
01PDDF	268017	102	441201100		2,500,000.00	2,125,000.00	2,125,000.00	2,125,000.00	0.00
01PDDF	312008	102	446101100		800,000.00	1,805,820.00	1,805,820.00	1,805,820.00	0.00
01PDDF	312008	102	446101129		0.00	944,888.00	944,888.00	944,888.00	0.00
01PDDF	312008	203	446101100		800,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	228,438.80	228,438.80	228,438.80	0.00
01PDDF	268020	586	515112100	A01PF2002	0.00	228,438.80	228,438.80	228,438.80	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE GOBIERNO					2,279,081,822.00	2,741,972,040.12	2,741,972,040.12	2,741,972,040.12	0.00
<< SERVICIOS PERSONALES.					1,466,520,675.00	1,730,632,155.80	1,730,632,155.80	1,730,632,155.80	0.00
02C001	123002	101	113101133		15,777,256.00	10,329,729.42	10,329,729.42	10,329,729.42	0.00
02C001	123002	101	113111133		0.00	2,240,835.04	2,240,835.04	2,240,835.04	0.00
02C001	123002	101	121101133		57,155,000.00	55,763,605.99	55,763,605.99	55,763,605.99	0.00
02C001	123002	101	131101133		7,800.00	5,401.77	5,401.77	5,401.77	0.00
02C001	123002	101	131111133		0.00	2,031.00	2,031.00	2,031.00	0.00
02C001	123002	101	132101133		429,898.00	115,513.83	115,513.83	115,513.83	0.00
02C001	123002	101	132111133		0.00	114,949.00	114,949.00	114,949.00	0.00
02C001	123002	101	132301133		3,747,564.00	1,173,564.08	1,173,564.08	1,173,564.08	0.00
02C001	123002	101	132311133		0.00	2,151,237.57	2,151,237.57	2,151,237.57	0.00
02C001	123002	101	141101201		1,542,989.00	1,442,097.62	1,442,097.62	1,442,097.62	0.00
02C001	123002	101	142101201		773,816.00	719,182.74	719,182.74	719,182.74	0.00
02C001	123002	101	143101200		800,899.00	800,899.00	800,899.00	800,899.00	0.00
02C001	123002	101	144101200		702,502.00	292,710.00	292,710.00	292,710.00	0.00
02C001	123002	101	144301200		32,214.00	32,214.00	32,214.00	32,214.00	0.00
02C001	123002	101	151101200		1,284,220.00	1,284,220.00	1,284,220.00	1,284,220.00	0.00
02C001	123002	101	154101218		1,103,002.00	0.00	0.00	0.00	0.00
02C001	123002	101	154401100		540,336.00	308,000.00	308,000.00	308,000.00	0.00
02C001	123002	101	154501133		367,752.00	42,422.34	42,422.34	42,422.34	0.00
02C001	123002	101	154511133		0.00	15,837.00	15,837.00	15,837.00	0.00
02C001	123002	101	155101100		292,800.00	0.00	0.00	0.00	0.00
02C001	123002	101	159101133		18,251,748.00	13,912,481.64	13,912,481.64	13,912,481.64	0.00
02C001	123002	101	159111133		0.00	3,666,367.50	3,666,367.50	3,666,367.50	0.00
02C001	123005	101	113101100		338,008,657.00	432,889,990.29	432,889,990.29	432,889,990.29	0.00
02C001	123005	101	113111100		0.00	135,974,000.56	135,974,000.56	135,974,000.56	0.00
02C001	123005	101	113201100		2,943,055.00	2,168,288.30	2,168,288.30	2,168,288.30	0.00
02C001	123005	101	113211100		0.00	502,940.15	502,940.15	502,940.15	0.00
02C001	123005	101	121101100		1,292,500.00	1,252,547.00	1,252,547.00	1,252,547.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	101	131101100		6,371,955.00	3,868,320.56	3,868,320.56	3,868,320.56	0.00
02C001	123005	101	131111100		0.00	1,288,716.64	1,288,716.64	1,288,716.64	0.00
02C001	123005	101	132101100		16,788,906.00	8,103,483.48	8,103,483.48	8,103,483.48	0.00
02C001	123005	101	132111100		0.00	8,303,449.04	8,303,449.04	8,303,449.04	0.00
02C001	123005	101	132301100		71,940,396.00	35,259,749.17	35,259,749.17	35,259,749.17	0.00
02C001	123005	101	132311100		0.00	38,481,072.51	38,481,072.51	38,481,072.51	0.00
02C001	123005	101	133101100		7,194,488.00	7,130,133.04	7,130,133.04	7,130,133.04	0.00
02C001	123005	101	134201100		2,569,780.00	2,071,802.38	2,071,802.38	2,071,802.38	0.00
02C001	123005	101	134211100		0.00	633,794.15	633,794.15	633,794.15	0.00
02C001	123005	101	134301100		77,869,043.00	53,057,550.69	53,057,550.69	53,057,550.69	0.00
02C001	123005	101	134311100		0.00	17,803,473.65	17,803,473.65	17,803,473.65	0.00
02C001	123005	101	141101201		68,590,024.00	66,012,981.02	66,012,981.02	66,012,981.02	0.00
02C001	123005	101	141101203		219,461.00	216,859.00	216,859.00	216,859.00	0.00
02C001	123005	101	142101201		34,266,215.00	34,266,215.00	34,266,215.00	34,266,215.00	0.00
02C001	123005	101	142101203		162,563.00	161,046.00	161,046.00	161,046.00	0.00
02C001	123005	101	143101200		33,951,094.00	39,658,023.61	39,658,023.61	39,658,023.61	0.00
02C001	123005	101	144101200		16,599,962.00	16,365,730.98	16,365,730.98	16,365,730.98	0.00
02C001	123005	101	144301200		1,228,507.00	1,228,507.00	1,228,507.00	1,228,507.00	0.00
02C001	123005	101	151101200		78,066,412.00	71,715,397.46	71,715,397.46	71,715,397.46	0.00
02C001	123005	101	152101106		0.00	199,828.83	199,828.83	199,828.83	0.00
02C001	123005	101	154101100		7,907,900.00	6,462,438.09	6,462,438.09	6,462,438.09	0.00
02C001	123005	101	154101218		69,720,242.00	64,791,848.44	64,791,848.44	64,791,848.44	0.00
02C001	123005	101	154201100		350,000.00	115,938.25	115,938.25	115,938.25	0.00
02C001	123005	101	154301126		2,094,886.00	0.00	0.00	0.00	0.00
02C001	123005	101	154401100		84,836,375.00	67,789,517.05	67,789,517.05	67,789,517.05	0.00
02C001	123005	101	154411100		0.00	23,923,175.15	23,923,175.15	23,923,175.15	0.00
02C001	123005	101	154501100		38,812,611.00	27,831,042.03	27,831,042.03	27,831,042.03	0.00
02C001	123005	101	154511100		0.00	9,361,436.67	9,361,436.67	9,361,436.67	0.00
02C001	123005	101	154701100		1,672,400.00	1,158,261.72	1,158,261.72	1,158,261.72	0.00
02C001	123005	101	154801100		14,232,966.00	14,017,327.37	14,017,327.37	14,017,327.37	0.00
02C001	123005	101	155101100		12,823,200.00	9,913,183.34	9,913,183.34	9,913,183.34	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	101	155111100		0.00	3,284,078.05	3,284,078.05	3,284,078.05	0.00
02C001	123005	101	159101100		43,062,924.00	30,008,058.62	30,008,058.62	30,008,058.62	0.00
02C001	123005	101	159111100		0.00	3,781,949.10	3,781,949.10	3,781,949.10	0.00
02C001	123005	101	159301100		2,200,000.00	1,086,267.72	1,086,267.72	1,086,267.72	0.00
02C001	123005	101	159311100		0.00	303,804.00	303,804.00	303,804.00	0.00
02C001	123005	101	159401100		115,000.00	22,398.00	22,398.00	22,398.00	0.00
02C001	123005	101	171111100		0.00	398,350.00	398,350.00	398,350.00	0.00
02C001	123005	101	171301100		2,472,001.00	0.00	0.00	0.00	0.00
02C001	123005	101	171311100		0.00	906,860.00	906,860.00	906,860.00	0.00
02C001	123005	101	171401100		6,458,089.00	5,273,450.63	5,273,450.63	5,273,450.63	0.00
02C001	123005	101	171411100		0.00	1,089,500.80	1,089,500.80	1,089,500.80	0.00
02C001	123005	101	171901100		300,000.00	15,350.00	15,350.00	15,350.00	0.00
02C001	123006	101	113101100		3,798,755.00	3,844,218.74	3,844,218.74	3,844,218.74	0.00
02C001	123006	101	113111100		0.00	330,327.00	330,327.00	330,327.00	0.00
02C001	123006	101	113201100		73,158.00	53,989.93	53,989.93	53,989.93	0.00
02C001	123006	101	113211100		0.00	3,054.40	3,054.40	3,054.40	0.00
02C001	123006	101	121101100		4,825,000.00	2,871,250.00	2,871,250.00	2,871,250.00	0.00
02C001	123006	101	131101100		27,657.00	18,941.35	18,941.35	18,941.35	0.00
02C001	123006	101	131111100		0.00	1,065.00	1,065.00	1,065.00	0.00
02C001	123006	101	132101100		105,512.00	47,755.00	47,755.00	47,755.00	0.00
02C001	123006	101	132301100		867,958.00	464,709.53	464,709.53	464,709.53	0.00
02C001	123006	101	141101201		379,603.00	265,947.41	265,947.41	265,947.41	0.00
02C001	123006	101	141101203		5,014.00	3,124.00	3,124.00	3,124.00	0.00
02C001	123006	101	142101201		187,356.00	119,224.00	119,224.00	119,224.00	0.00
02C001	123006	101	142101203		3,714.00	2,864.00	2,864.00	2,864.00	0.00
02C001	123006	101	143101200		197,319.00	125,566.00	125,566.00	125,566.00	0.00
02C001	123006	101	144101200		160,449.00	30,232.15	30,232.15	30,232.15	0.00
02C001	123006	101	144301200		8,579.00	8,579.00	8,579.00	8,579.00	0.00
02C001	123006	101	151101200		327,206.00	327,206.00	327,206.00	327,206.00	0.00
02C001	123006	101	154101100		34,650.00	28,459.70	28,459.70	28,459.70	0.00
02C001	123006	101	154101218		279,464.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123006	101	154201100		5,000.00	0.00	0.00	0.00	0.00
02C001	123006	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00
02C001	123006	101	154401100		26,479.00	11,018.98	11,018.98	11,018.98	0.00
02C001	123006	101	154411100		0.00	562.00	562.00	562.00	0.00
02C001	123006	101	154501100		276,212.00	107,911.70	107,911.70	107,911.70	0.00
02C001	123006	101	154511100		0.00	4,733.08	4,733.08	4,733.08	0.00
02C001	123006	101	154701100		5,275.00	500.00	500.00	500.00	0.00
02C001	123006	101	154801100		21,332.00	0.00	0.00	0.00	0.00
02C001	123006	101	155101100		52,800.00	4,400.00	4,400.00	4,400.00	0.00
02C001	123006	101	159101100		4,013,172.00	3,064,285.39	3,064,285.39	3,064,285.39	0.00
02C001	123006	101	159111100		0.00	167,215.50	167,215.50	167,215.50	0.00
02C001	123006	101	159301100		2,878.00	0.00	0.00	0.00	0.00
02C001	123006	101	171301100		26,668.00	0.00	0.00	0.00	0.00
02C001	123006	101	171401100		37,400.00	3,735.73	3,735.73	3,735.73	0.00
02C001	123007	101	113111100		0.00	753,145.56	753,145.56	753,145.56	0.00
02C001	123007	101	113211100		0.00	6,963.52	6,963.52	6,963.52	0.00
02C001	123007	101	121101100		0.00	323,950.10	323,950.10	323,950.10	0.00
02C001	123007	101	131111100		0.00	2,428.20	2,428.20	2,428.20	0.00
02C001	123007	101	132111100		0.00	19,102.00	19,102.00	19,102.00	0.00
02C001	123007	101	132311100		0.00	109,319.00	109,319.00	109,319.00	0.00
02C001	123007	101	143101200		0.00	22,961.00	22,961.00	22,961.00	0.00
02C001	123007	101	154411100		0.00	1,281.36	1,281.36	1,281.36	0.00
02C001	123007	101	154511100		0.00	10,791.40	10,791.40	10,791.40	0.00
02C001	123007	101	159111100		0.00	381,251.34	381,251.34	381,251.34	0.00
02C001	123007	101	171301100		0.00	8,534.00	8,534.00	8,534.00	0.00
02C001	123008	101	113101100		0.00	18,134.00	18,134.00	18,134.00	0.00
02C001	123008	101	113111100		0.00	871,821.44	871,821.44	871,821.44	0.00
02C001	123008	101	113211100		0.00	8,308.48	8,308.48	8,308.48	0.00
02C001	123008	101	121101100		0.00	1,111,617.44	1,111,617.44	1,111,617.44	0.00
02C001	123008	101	131111100		0.00	2,896.80	2,896.80	2,896.80	0.00
02C001	123008	101	132111100		0.00	28,653.00	28,653.00	28,653.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123008	101	132311100		0.00	176,435.19	176,435.19	176,435.19	0.00
02C001	123008	101	143101200		0.00	48,792.00	48,792.00	48,792.00	0.00
02C001	123008	101	154411100		0.00	1,528.64	1,528.64	1,528.64	0.00
02C001	123008	101	154511100		0.00	12,874.00	12,874.00	12,874.00	0.00
02C001	123008	101	159111100		0.00	454,826.16	454,826.16	454,826.16	0.00
02C001	124017	101	113101100		513,082.00	673,293.22	673,293.22	673,293.22	0.00
02C001	124017	101	113111100		0.00	295,242.17	295,242.17	295,242.17	0.00
02C001	124017	101	113201100		53,809.00	39,534.03	39,534.03	39,534.03	0.00
02C001	124017	101	113211100		0.00	13,478.40	13,478.40	13,478.40	0.00
02C001	124017	101	121101100		4,272,500.00	4,127,520.08	4,127,520.08	4,127,520.08	0.00
02C001	124017	101	131101100		7,402.00	5,280.18	5,280.18	5,280.18	0.00
02C001	124017	101	131111100		0.00	1,759.48	1,759.48	1,759.48	0.00
02C001	124017	101	132101100		15,454.00	6,426.00	6,426.00	6,426.00	0.00
02C001	124017	101	132111100		0.00	6,426.00	6,426.00	6,426.00	0.00
02C001	124017	101	132301100		122,010.00	71,733.20	71,733.20	71,733.20	0.00
02C001	124017	101	132311100		0.00	113,268.26	113,268.26	113,268.26	0.00
02C001	124017	101	141101201		55,204.00	52,491.65	52,491.65	52,491.65	0.00
02C001	124017	101	141101203		3,691.00	3,619.00	3,619.00	3,619.00	0.00
02C001	124017	101	142101201		25,465.00	16,205.00	16,205.00	16,205.00	0.00
02C001	124017	101	142101203		2,734.00	2,675.00	2,675.00	2,675.00	0.00
02C001	124017	101	143101200		29,048.00	29,048.00	29,048.00	29,048.00	0.00
02C001	124017	101	144101200		22,842.00	10,385.00	10,385.00	10,385.00	0.00
02C001	124017	101	144301200		1,079.00	1,079.00	1,079.00	1,079.00	0.00
02C001	124017	101	151101200		56,634.00	56,634.00	56,634.00	56,634.00	0.00
02C001	124017	101	154101100		19,250.00	15,810.94	15,810.94	15,810.94	0.00
02C001	124017	101	154101218		55,163.00	0.00	0.00	0.00	0.00
02C001	124017	101	154201100		2,273.00	0.00	0.00	0.00	0.00
02C001	124017	101	154401100		19,633.00	17,114.28	17,114.28	17,114.28	0.00
02C001	124017	101	154411100		0.00	6,154.92	6,154.92	6,154.92	0.00
02C001	124017	101	154501100		66,578.00	37,567.90	37,567.90	37,567.90	0.00
02C001	124017	101	154511100		0.00	11,606.96	11,606.96	11,606.96	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	124017	101	154701100		3,580.00	2,500.00	2,500.00	2,500.00	0.00
02C001	124017	101	154801100		34,125.00	0.00	0.00	0.00	0.00
02C001	124017	101	155101100		800.00	66.67	66.67	66.67	0.00
02C001	124017	101	159101100		541,724.00	419,805.50	419,805.50	419,805.50	0.00
02C001	124017	101	159111100		0.00	122,336.25	122,336.25	122,336.25	0.00
02C001	124017	101	159301100		6,236.00	635.50	635.50	635.50	0.00
02C001	124017	101	171301100		15,825.00	0.00	0.00	0.00	0.00
02C001	124017	101	171401100		61,600.00	5,593.55	5,593.55	5,593.55	0.00
02C001	124022	101	113101100		513,082.00	682,014.53	682,014.53	682,014.53	0.00
02C001	124022	101	113111100		0.00	286,520.86	286,520.86	286,520.86	0.00
02C001	124022	101	113201100		53,809.00	44,026.83	44,026.83	44,026.83	0.00
02C001	124022	101	113211100		0.00	8,985.60	8,985.60	8,985.60	0.00
02C001	124022	101	121101100		2,770,000.00	2,629,870.04	2,629,870.04	2,629,870.04	0.00
02C001	124022	101	131101100		7,402.00	6,400.84	6,400.84	6,400.84	0.00
02C001	124022	101	131111100		0.00	1,193.32	1,193.32	1,193.32	0.00
02C001	124022	101	132101100		15,454.00	6,426.00	6,426.00	6,426.00	0.00
02C001	124022	101	132111100		0.00	6,426.00	6,426.00	6,426.00	0.00
02C001	124022	101	132301100		122,010.00	63,058.86	63,058.86	63,058.86	0.00
02C001	124022	101	132311100		0.00	77,824.06	77,824.06	77,824.06	0.00
02C001	124022	101	141101201		55,204.00	52,491.65	52,491.65	52,491.65	0.00
02C001	124022	101	141101203		3,691.00	3,619.00	3,619.00	3,619.00	0.00
02C001	124022	101	142101201		25,465.00	16,205.00	16,205.00	16,205.00	0.00
02C001	124022	101	142101203		2,734.00	2,675.00	2,675.00	2,675.00	0.00
02C001	124022	101	143101200		29,048.00	29,048.00	29,048.00	29,048.00	0.00
02C001	124022	101	144101200		22,842.00	10,385.00	10,385.00	10,385.00	0.00
02C001	124022	101	144301200		1,079.00	1,079.00	1,079.00	1,079.00	0.00
02C001	124022	101	151101200		56,634.00	56,634.00	56,634.00	56,634.00	0.00
02C001	124022	101	154101100		19,250.00	15,810.94	15,810.94	15,810.94	0.00
02C001	124022	101	154101218		55,163.00	0.00	0.00	0.00	0.00
02C001	124022	101	154201100		2,273.00	0.00	0.00	0.00	0.00
02C001	124022	101	154401100		19,633.00	18,703.64	18,703.64	18,703.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	124022	101	154411100		0.00	4,565.56	4,565.56	4,565.56	0.00
02C001	124022	101	154501100		66,578.00	45,239.22	45,239.22	45,239.22	0.00
02C001	124022	101	154511100		0.00	7,786.64	7,786.64	7,786.64	0.00
02C001	124022	101	154701100		3,580.00	2,500.00	2,500.00	2,500.00	0.00
02C001	124022	101	154801100		34,125.00	0.00	0.00	0.00	0.00
02C001	124022	101	155101100		800.00	66.67	66.67	66.67	0.00
02C001	124022	101	159101100		541,724.00	451,854.43	451,854.43	451,854.43	0.00
02C001	124022	101	159111100		0.00	90,287.32	90,287.32	90,287.32	0.00
02C001	124022	101	159301100		6,236.00	635.50	635.50	635.50	0.00
02C001	124022	101	171301100		15,825.00	0.00	0.00	0.00	0.00
02C001	124022	101	171401100		61,600.00	5,593.55	5,593.55	5,593.55	0.00
02C001	132001	101	113101100		1,310,177.00	1,219,225.59	1,219,225.59	1,219,225.59	0.00
02C001	132001	101	113111100		0.00	601,158.26	601,158.26	601,158.26	0.00
02C001	132001	101	121101100		4,677,500.00	4,063,926.84	4,063,926.84	4,063,926.84	0.00
02C001	132001	101	131101100		5,096.00	2,818.27	2,818.27	2,818.27	0.00
02C001	132001	101	131111100		0.00	522.00	522.00	522.00	0.00
02C001	132001	101	132101100		35,699.00	8,207.50	8,207.50	8,207.50	0.00
02C001	132001	101	132111100		0.00	8,207.50	8,207.50	8,207.50	0.00
02C001	132001	101	132301100		653,658.00	294,815.19	294,815.19	294,815.19	0.00
02C001	132001	101	132311100		0.00	482,286.16	482,286.16	482,286.16	0.00
02C001	132001	101	141101201		128,432.00	121,006.27	121,006.27	121,006.27	0.00
02C001	132001	101	142101201		64,409.00	39,200.00	39,200.00	39,200.00	0.00
02C001	132001	101	143101200		66,603.00	66,603.00	66,603.00	66,603.00	0.00
02C001	132001	101	144101200		120,599.00	52,435.00	52,435.00	52,435.00	0.00
02C001	132001	101	144301200		2,104.00	1,936.00	1,936.00	1,936.00	0.00
02C001	132001	101	151101200		21,250.00	21,250.00	21,250.00	21,250.00	0.00
02C001	132001	101	154101100		7,700.00	6,324.38	6,324.38	6,324.38	0.00
02C001	132001	101	154101218		20,860.00	0.00	0.00	0.00	0.00
02C001	132001	101	154201100		5,000.00	0.00	0.00	0.00	0.00
02C001	132001	101	154401100		13,638.00	1,138.86	1,138.86	1,138.86	0.00
02C001	132001	101	154501100		45,727.00	19,017.88	19,017.88	19,017.88	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	132001	101	154511100		0.00	2,802.00	2,802.00	2,802.00	0.00
02C001	132001	101	154701100		3,355.00	0.00	0.00	0.00	0.00
02C001	132001	101	154801100		23,835.00	10,000.00	10,000.00	10,000.00	0.00
02C001	132001	101	159101100		4,597,740.00	3,196,508.72	3,196,508.72	3,196,508.72	0.00
02C001	132001	101	159111100		0.00	998,466.00	998,466.00	998,466.00	0.00
02C001	132001	101	159301100		15,714.00	1,547.86	1,547.86	1,547.86	0.00
02C001	132001	101	171301100		26,668.00	0.00	0.00	0.00	0.00
02C001	132001	101	171401100		13,420.00	1,336.64	1,336.64	1,336.64	0.00
02C001	132002	101	113101100		2,554,686.00	2,491,375.64	2,491,375.64	2,491,375.64	0.00
02C001	132002	101	113111100		0.00	1,118,118.58	1,118,118.58	1,118,118.58	0.00
02C001	132002	101	113201100		468,891.00	344,489.76	344,489.76	344,489.76	0.00
02C001	132002	101	113211100		0.00	117,449.52	117,449.52	117,449.52	0.00
02C001	132002	101	121101100		6,195,000.00	5,559,703.52	5,559,703.52	5,559,703.52	0.00
02C001	132002	101	131101100		26,554.00	18,887.33	18,887.33	18,887.33	0.00
02C001	132002	101	131111100		0.00	6,453.00	6,453.00	6,453.00	0.00
02C001	132002	101	132101100		82,456.00	20,516.00	20,516.00	20,516.00	0.00
02C001	132002	101	132111100		0.00	20,516.00	20,516.00	20,516.00	0.00
02C001	132002	101	132301100		1,027,606.00	617,855.78	617,855.78	617,855.78	0.00
02C001	132002	101	132311100		0.00	750,770.41	750,770.41	750,770.41	0.00
02C001	132002	101	141101201		289,627.00	272,881.33	272,881.33	272,881.33	0.00
02C001	132002	101	141101203		32,234.00	31,488.00	31,488.00	31,488.00	0.00
02C001	132002	101	142101201		125,863.00	76,615.00	76,615.00	76,615.00	0.00
02C001	132002	101	142101203		23,877.00	23,444.00	23,444.00	23,444.00	0.00
02C001	132002	101	143101200		154,581.00	154,581.00	154,581.00	154,581.00	0.00
02C001	132002	101	144101200		191,423.00	79,760.00	79,760.00	79,760.00	0.00
02C001	132002	101	144301200		5,665.00	5,423.00	5,423.00	5,423.00	0.00
02C001	132002	101	151101200		159,375.00	159,375.00	159,375.00	159,375.00	0.00
02C001	132002	101	154101100		57,750.00	47,432.83	47,432.83	47,432.83	0.00
02C001	132002	101	154101218		149,340.00	0.00	0.00	0.00	0.00
02C001	132002	101	154201100		10,000.00	0.00	0.00	0.00	0.00
02C001	132002	101	154401100		96,534.00	61,799.91	61,799.91	61,799.91	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	132002	101	154411100		0.00	20,248.26	20,248.26	20,248.26	0.00
02C001	132002	101	154501100		254,323.00	137,713.96	137,713.96	137,713.96	0.00
02C001	132002	101	154511100		0.00	42,524.04	42,524.04	42,524.04	0.00
02C001	132002	101	154701100		13,297.00	10,000.00	10,000.00	10,000.00	0.00
02C001	132002	101	154801100		84,286.00	82,000.00	82,000.00	82,000.00	0.00
02C001	132002	101	159101100		6,280,032.00	4,584,803.42	4,584,803.42	4,584,803.42	0.00
02C001	132002	101	159111100		0.00	1,510,008.00	1,510,008.00	1,510,008.00	0.00
02C001	132002	101	159301100		40,500.00	3,990.35	3,990.35	3,990.35	0.00
02C001	132002	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
02C001	132002	101	171301100		29,153.00	0.00	0.00	0.00	0.00
02C001	132002	101	171311100		0.00	46,140.00	46,140.00	46,140.00	0.00
02C001	132002	101	171401100		79,035.00	7,182.71	7,182.71	7,182.71	0.00
02C001	139003	540	121111100		0.00	61,727,558.46	61,727,558.46	61,727,558.46	0.00
02C001	139003	740	121111100		0.00	336,000.00	336,000.00	336,000.00	0.00
02C001	181008	101	113101100		7,547,611.00	8,130,308.38	8,130,308.38	8,130,308.38	0.00
02C001	181008	101	113111100		0.00	3,106,125.36	3,106,125.36	3,106,125.36	0.00
02C001	181008	101	113201100		3,280,011.00	3,099,643.20	3,099,643.20	3,099,643.20	0.00
02C001	181008	101	113211100		0.00	803,643.20	803,643.20	803,643.20	0.00
02C001	181008	101	121101100		41,332,096.00	40,153,997.88	40,153,997.88	40,153,997.88	0.00
02C001	181008	101	131101100		105,988.00	79,338.43	79,338.43	79,338.43	0.00
02C001	181008	101	131111100		0.00	16,218.00	16,218.00	16,218.00	0.00
02C001	181008	101	132101100		295,520.00	143,760.00	143,760.00	143,760.00	0.00
02C001	181008	101	132111100		0.00	143,760.00	143,760.00	143,760.00	0.00
02C001	181008	101	132301100		3,044,464.00	2,335,402.39	2,335,402.39	2,335,402.39	0.00
02C001	181008	101	132311100		0.00	2,416,272.98	2,416,272.98	2,416,272.98	0.00
02C001	181008	101	134301100		32,387.00	23,573.92	23,573.92	23,573.92	0.00
02C001	181008	101	134311100		0.00	4,693.84	4,693.84	4,693.84	0.00
02C001	181008	101	141101201		1,015,243.00	956,543.28	956,543.28	956,543.28	0.00
02C001	181008	101	141101203		226,177.00	224,456.00	224,456.00	224,456.00	0.00
02C001	181008	101	142101201		373,118.00	227,115.00	227,115.00	227,115.00	0.00
02C001	181008	101	142101203		167,539.00	164,504.00	164,504.00	164,504.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	181008	101	143101200		556,990.00	556,990.00	556,990.00	556,990.00	0.00
02C001	181008	101	144101200		565,226.00	245,750.00	245,750.00	245,750.00	0.00
02C001	181008	101	144301200		22,825.00	21,835.00	21,835.00	21,835.00	0.00
02C001	181008	101	151101200		786,155.00	786,155.00	786,155.00	786,155.00	0.00
02C001	181008	101	154101100		281,050.00	252,637.76	252,637.76	252,637.76	0.00
02C001	181008	101	154101218		770,020.00	0.00	0.00	0.00	0.00
02C001	181008	101	154201100		10,000.00	0.00	0.00	0.00	0.00
02C001	181008	101	154211100		0.00	24,372.25	24,372.25	24,372.25	0.00
02C001	181008	101	154401100		115,438.00	80,869.24	80,869.24	80,869.24	0.00
02C001	181008	101	154501100		1,119,913.00	742,958.97	742,958.97	742,958.97	0.00
02C001	181008	101	154511100		0.00	138,632.52	138,632.52	138,632.52	0.00
02C001	181008	101	154701100		64,200.00	24,000.00	24,000.00	24,000.00	0.00
02C001	181008	101	154801100		546,000.00	0.00	0.00	0.00	0.00
02C001	181008	101	155101100		2,400.00	200.00	200.00	200.00	0.00
02C001	181008	101	159101100		16,761,444.00	18,385,673.01	18,385,673.01	18,385,673.01	0.00
02C001	181008	101	159111100		0.00	7,249,938.68	7,249,938.68	7,249,938.68	0.00
02C001	181008	101	159301100		98,882.00	9,742.36	9,742.36	9,742.36	0.00
02C001	181008	101	171301100		34,912.00	0.00	0.00	0.00	0.00
02C001	181008	101	171401100		788,700.00	727,305.73	727,305.73	727,305.73	0.00
02C001	181008	101	171411100		0.00	484,809.32	484,809.32	484,809.32	0.00
02C001	184002	101	113101100		513,082.00	673,293.22	673,293.22	673,293.22	0.00
02C001	184002	101	113111100		0.00	295,242.17	295,242.17	295,242.17	0.00
02C001	184002	101	113201100		53,809.00	39,534.03	39,534.03	39,534.03	0.00
02C001	184002	101	113211100		0.00	13,478.40	13,478.40	13,478.40	0.00
02C001	184002	101	131101100		7,402.00	5,280.18	5,280.18	5,280.18	0.00
02C001	184002	101	131111100		0.00	1,759.48	1,759.48	1,759.48	0.00
02C001	184002	101	132101100		15,454.00	6,426.00	6,426.00	6,426.00	0.00
02C001	184002	101	132111100		0.00	6,426.00	6,426.00	6,426.00	0.00
02C001	184002	101	132301100		122,010.00	59,285.17	59,285.17	59,285.17	0.00
02C001	184002	101	132311100		0.00	81,597.75	81,597.75	81,597.75	0.00
02C001	184002	101	141101201		55,204.00	52,491.65	52,491.65	52,491.65	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	184002	101	141101203		3,691.00	3,619.00	3,619.00	3,619.00	0.00
02C001	184002	101	142101201		25,465.00	16,205.00	16,205.00	16,205.00	0.00
02C001	184002	101	142101203		2,734.00	2,675.00	2,675.00	2,675.00	0.00
02C001	184002	101	143101200		29,048.00	29,048.00	29,048.00	29,048.00	0.00
02C001	184002	101	144101200		22,842.00	10,385.00	10,385.00	10,385.00	0.00
02C001	184002	101	144301200		1,079.00	1,079.00	1,079.00	1,079.00	0.00
02C001	184002	101	151101200		56,634.00	56,634.00	56,634.00	56,634.00	0.00
02C001	184002	101	154101100		19,250.00	15,810.94	15,810.94	15,810.94	0.00
02C001	184002	101	154101218		55,163.00	0.00	0.00	0.00	0.00
02C001	184002	101	154201100		2,273.00	0.00	0.00	0.00	0.00
02C001	184002	101	154401100		19,633.00	17,114.28	17,114.28	17,114.28	0.00
02C001	184002	101	154411100		0.00	6,154.92	6,154.92	6,154.92	0.00
02C001	184002	101	154501100		66,578.00	37,567.90	37,567.90	37,567.90	0.00
02C001	184002	101	154511100		0.00	11,606.96	11,606.96	11,606.96	0.00
02C001	184002	101	154701100		3,580.00	2,500.00	2,500.00	2,500.00	0.00
02C001	184002	101	154801100		34,125.00	0.00	0.00	0.00	0.00
02C001	184002	101	155101100		800.00	66.67	66.67	66.67	0.00
02C001	184002	101	159101100		541,724.00	406,710.87	406,710.87	406,710.87	0.00
02C001	184002	101	159111100		0.00	135,430.88	135,430.88	135,430.88	0.00
02C001	184002	101	159301100		6,236.00	635.50	635.50	635.50	0.00
02C001	184002	101	171301100		15,825.00	0.00	0.00	0.00	0.00
02C001	184002	101	171401100		61,600.00	5,593.55	5,593.55	5,593.55	0.00
02C001	184004	101	113101100		4,039,740.00	3,633,165.19	3,633,165.19	3,633,165.19	0.00
02C001	184004	101	113111100		0.00	1,748,867.96	1,748,867.96	1,748,867.96	0.00
02C001	184004	101	113201100		601,812.00	371,341.71	371,341.71	371,341.71	0.00
02C001	184004	101	113211100		0.00	110,825.52	110,825.52	110,825.52	0.00
02C001	184004	101	121101100		14,013,750.00	13,254,605.89	13,254,605.89	13,254,605.89	0.00
02C001	184004	101	131101100		51,498.00	35,240.44	35,240.44	35,240.44	0.00
02C001	184004	101	131111100		0.00	11,762.50	11,762.50	11,762.50	0.00
02C001	184004	101	132101100		126,562.00	61,180.00	61,180.00	61,180.00	0.00
02C001	184004	101	132111100		0.00	61,180.00	61,180.00	61,180.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	184004	101	132301100		1,096,474.00	611,520.66	611,520.66	611,520.66	0.00
02C001	184004	101	132311100		0.00	781,552.35	781,552.35	781,552.35	0.00
02C001	184004	101	134301100		3,951.00	268.69	268.69	268.69	0.00
02C001	184004	101	141101201		445,462.00	419,706.48	419,706.48	419,706.48	0.00
02C001	184004	101	141101203		41,434.00	40,475.00	40,475.00	40,475.00	0.00
02C001	184004	101	142101201		198,481.00	120,813.00	120,813.00	120,813.00	0.00
02C001	184004	101	142101203		30,692.00	30,136.00	30,136.00	30,136.00	0.00
02C001	184004	101	143101200		237,844.00	237,844.00	237,844.00	237,844.00	0.00
02C001	184004	101	144101200		205,853.00	89,500.00	89,500.00	89,500.00	0.00
02C001	184004	101	144301200		8,579.00	8,206.00	8,206.00	8,206.00	0.00
02C001	184004	101	151101200		446,252.00	446,252.00	446,252.00	446,252.00	0.00
02C001	184004	101	154101100		161,700.00	132,811.92	132,811.92	132,811.92	0.00
02C001	184004	101	154101218		418,152.00	0.00	0.00	0.00	0.00
02C001	184004	101	154201100		18,541.00	0.00	0.00	0.00	0.00
02C001	184004	101	154301126		572,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	154401100		175,780.00	114,468.73	114,468.73	114,468.73	0.00
02C001	184004	101	154411100		0.00	33,565.62	33,565.62	33,565.62	0.00
02C001	184004	101	154501100		620,885.00	343,796.88	343,796.88	343,796.88	0.00
02C001	184004	101	154511100		0.00	61,671.32	61,671.32	61,671.32	0.00
02C001	184004	101	154701100		30,012.00	27,000.00	27,000.00	27,000.00	0.00
02C001	184004	101	154801100		4,914,539.00	2,099,378.21	2,099,378.21	2,099,378.21	0.00
02C001	184004	101	159101100		5,312,016.00	4,114,754.48	4,114,754.48	4,114,754.48	0.00
02C001	184004	101	159111100		0.00	1,224,196.08	1,224,196.08	1,224,196.08	0.00
02C001	184004	101	159301100		24,171.00	2,381.40	2,381.40	2,381.40	0.00
02C001	184004	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
02C001	184004	101	171301100		57,555.00	0.00	0.00	0.00	0.00
02C001	184004	101	171311100		0.00	79,150.00	79,150.00	79,150.00	0.00
02C001	184004	101	171401100		121,172.00	30,275.66	30,275.66	30,275.66	0.00
02C001	184004	101	171411100		0.00	23,977.08	23,977.08	23,977.08	0.00
02C001	185001	101	113101100		13,580,969.00	12,018,131.56	12,018,131.56	12,018,131.56	0.00
02C001	185001	101	113111100		0.00	5,531,342.29	5,531,342.29	5,531,342.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185001	101	113201100		1,055,738.00	708,710.39	708,710.39	708,710.39	0.00
02C001	185001	101	113211100		0.00	254,166.36	254,166.36	254,166.36	0.00
02C001	185001	101	121101100		2,262,500.00	1,675,800.08	1,675,800.08	1,675,800.08	0.00
02C001	185001	101	131101100		137,572.00	95,070.20	95,070.20	95,070.20	0.00
02C001	185001	101	131111100		0.00	32,448.00	32,448.00	32,448.00	0.00
02C001	185001	101	132101100		398,978.00	183,328.09	183,328.09	183,328.09	0.00
02C001	185001	101	132111100		0.00	191,488.00	191,488.00	191,488.00	0.00
02C001	185001	101	132301100		2,588,332.00	1,138,868.75	1,138,868.75	1,138,868.75	0.00
02C001	185001	101	132311100		0.00	1,385,057.02	1,385,057.02	1,385,057.02	0.00
02C001	185001	101	141101201		1,426,007.00	1,343,556.22	1,343,556.22	1,343,556.22	0.00
02C001	185001	101	141101203		72,354.00	70,679.00	70,679.00	70,679.00	0.00
02C001	185001	101	142101201		671,633.00	408,821.00	408,821.00	408,821.00	0.00
02C001	185001	101	142101203		53,595.00	52,624.00	52,624.00	52,624.00	0.00
02C001	185001	101	143101200		748,073.00	748,073.00	748,073.00	748,073.00	0.00
02C001	185001	101	144101200		504,491.00	219,345.00	219,345.00	219,345.00	0.00
02C001	185001	101	144301200		28,652.00	28,652.00	28,652.00	28,652.00	0.00
02C001	185001	101	151101200		1,527,245.00	1,527,245.00	1,527,245.00	1,527,245.00	0.00
02C001	185001	101	154101100		446,600.00	366,813.86	366,813.86	366,813.86	0.00
02C001	185001	101	154101218		1,463,028.00	0.00	0.00	0.00	0.00
02C001	185001	101	154201100		7,500.00	0.00	0.00	0.00	0.00
02C001	185001	101	154401100		1,323,271.00	892,636.17	892,636.17	892,636.17	0.00
02C001	185001	101	154411100		0.00	295,791.31	295,791.31	295,791.31	0.00
02C001	185001	101	154501100		2,042,648.00	924,777.57	924,777.57	924,777.57	0.00
02C001	185001	101	154511100		0.00	259,714.23	259,714.23	259,714.23	0.00
02C001	185001	101	154701100		55,580.00	24,500.00	24,500.00	24,500.00	0.00
02C001	185001	101	154801100		607,950.00	585,000.00	585,000.00	585,000.00	0.00
02C001	185001	101	155101100		67,200.00	4,400.00	4,400.00	4,400.00	0.00
02C001	185001	101	159101100		8,931,780.00	6,256,804.85	6,256,804.85	6,256,804.85	0.00
02C001	185001	101	159111100		0.00	1,159,210.70	1,159,210.70	1,159,210.70	0.00
02C001	185001	101	159301100		77,000.00	7,586.59	7,586.59	7,586.59	0.00
02C001	185001	101	171301100		20,909.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185001	101	171311100		0.00	41,526.00	41,526.00	41,526.00	0.00
02C001	185001	101	171401100		597,300.00	68,953.51	68,953.51	68,953.51	0.00
02C001	185002	101	113101100		15,918,660.00	15,276,122.75	15,276,122.75	15,276,122.75	0.00
02C001	185002	101	113111100		0.00	312,969.64	312,969.64	312,969.64	0.00
02C001	185002	101	113201100		826,591.00	600,152.33	600,152.33	600,152.33	0.00
02C001	185002	101	113211100		0.00	203,888.50	203,888.50	203,888.50	0.00
02C001	185002	101	121101100		6,675,000.00	5,920,421.93	5,920,421.93	5,920,421.93	0.00
02C001	185002	101	123101106		450,000.00	381,000.00	381,000.00	381,000.00	0.00
02C001	185002	101	131101100		71,249.00	43,866.82	43,866.82	43,866.82	0.00
02C001	185002	101	131111100		0.00	13,843.49	13,843.49	13,843.49	0.00
02C001	185002	101	132101100		145,014.00	68,500.00	68,500.00	68,500.00	0.00
02C001	185002	101	132111100		0.00	68,500.00	68,500.00	68,500.00	0.00
02C001	185002	101	132301100		604,397.00	431,895.09	431,895.09	431,895.09	0.00
02C001	185002	101	132311100		0.00	254,907.47	254,907.47	254,907.47	0.00
02C001	185002	101	134201106		183,171.00	150,700.00	150,700.00	150,700.00	0.00
02C001	185002	101	141101201		512,935.00	483,277.82	483,277.82	483,277.82	0.00
02C001	185002	101	141101203		56,811.00	55,495.00	55,495.00	55,495.00	0.00
02C001	185002	101	142101201		223,071.00	135,779.00	135,779.00	135,779.00	0.00
02C001	185002	101	142101203		42,082.00	41,319.00	41,319.00	41,319.00	0.00
02C001	185002	101	143101200		273,009.00	273,009.00	273,009.00	273,009.00	0.00
02C001	185002	101	144101200		117,864.00	49,110.00	49,110.00	49,110.00	0.00
02C001	185002	101	144301200		11,169.00	10,241.00	10,241.00	10,241.00	0.00
02C001	185002	101	151101200		711,286.00	711,286.00	711,286.00	711,286.00	0.00
02C001	185002	101	154101100		234,850.00	192,893.50	192,893.50	192,893.50	0.00
02C001	185002	101	154101218		690,476.00	0.00	0.00	0.00	0.00
02C001	185002	101	154201100		14,824.00	0.00	0.00	0.00	0.00
02C001	185002	101	154401100		314,294.00	228,767.64	228,767.64	228,767.64	0.00
02C001	185002	101	154411100		0.00	53,835.76	53,835.76	53,835.76	0.00
02C001	185002	101	154501100		896,938.00	434,333.71	434,333.71	434,333.71	0.00
02C001	185002	101	154511100		0.00	120,574.12	120,574.12	120,574.12	0.00
02C001	185002	101	154701100		71,814.00	14,500.00	14,500.00	14,500.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185002	101	154801100		432,600.00	0.00	0.00	0.00	0.00
02C001	185002	101	155101100		14,400.00	1,000.00	1,000.00	1,000.00	0.00
02C001	185002	101	159101100		219,072.00	91,164.24	91,164.24	91,164.24	0.00
02C001	185002	101	159111100		0.00	18,256.00	18,256.00	18,256.00	0.00
02C001	185002	101	159301100		42,751.00	4,866.79	4,866.79	4,866.79	0.00
02C001	185002	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
02C001	185002	101	171301100		13,709.00	0.00	0.00	0.00	0.00
02C001	185002	101	171401100		294,034.00	40,153.39	40,153.39	40,153.39	0.00
02C001	185011	101	113101100		10,435,574.00	9,531,311.16	9,531,311.16	9,531,311.16	0.00
02C001	185011	101	113111100		0.00	5,435,195.02	5,435,195.02	5,435,195.02	0.00
02C001	185011	101	113201100		160,308.00	117,379.33	117,379.33	117,379.33	0.00
02C001	185011	101	113211100		0.00	40,153.56	40,153.56	40,153.56	0.00
02C001	185011	101	121101100		4,801,250.00	3,946,193.44	3,946,193.44	3,946,193.44	0.00
02C001	185011	101	131101100		78,501.00	51,588.44	51,588.44	51,588.44	0.00
02C001	185011	101	131111100		0.00	17,362.81	17,362.81	17,362.81	0.00
02C001	185011	101	132101100		308,324.00	140,596.08	140,596.08	140,596.08	0.00
02C001	185011	101	132111100		0.00	147,124.00	147,124.00	147,124.00	0.00
02C001	185011	101	132301100		2,256,124.00	1,158,469.19	1,158,469.19	1,158,469.19	0.00
02C001	185011	101	132311100		0.00	1,597,402.88	1,597,402.88	1,597,402.88	0.00
02C001	185011	101	141101201		1,109,970.00	1,048,067.47	1,048,067.47	1,048,067.47	0.00
02C001	185011	101	141101203		10,998.00	10,743.00	10,743.00	10,743.00	0.00
02C001	185011	101	142101201		550,040.00	320,859.00	320,859.00	320,859.00	0.00
02C001	185011	101	142101203		8,147.00	7,969.00	7,969.00	7,969.00	0.00
02C001	185011	101	143101200		576,486.00	576,486.00	576,486.00	576,486.00	0.00
02C001	185011	101	144101200		440,472.00	191,510.00	191,510.00	191,510.00	0.00
02C001	185011	101	144301200		22,177.00	21,208.00	21,208.00	21,208.00	0.00
02C001	185011	101	151101200		1,008,492.00	1,008,492.00	1,008,492.00	1,008,492.00	0.00
02C001	185011	101	154101100		331,100.00	271,948.21	271,948.21	271,948.21	0.00
02C001	185011	101	154101218		933,886.00	0.00	0.00	0.00	0.00
02C001	185011	101	154201100		5,000.00	0.00	0.00	0.00	0.00
02C001	185011	101	154401100		1,195,288.00	776,984.15	776,984.15	776,984.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185011	101	154411100		0.00	255,156.03	255,156.03	255,156.03	0.00
02C001	185011	101	154501100		1,199,857.00	691,962.71	691,962.71	691,962.71	0.00
02C001	185011	101	154511100		0.00	216,810.44	216,810.44	216,810.44	0.00
02C001	185011	101	154701100		9,805.00	8,000.00	8,000.00	8,000.00	0.00
02C001	185011	101	154801100		72,490.00	71,000.00	71,000.00	71,000.00	0.00
02C001	185011	101	155101100		21,600.00	1,800.00	1,800.00	1,800.00	0.00
02C001	185011	101	159101100		9,205,452.00	7,219,944.13	7,219,944.13	7,219,944.13	0.00
02C001	185011	101	159111100		0.00	1,897,775.77	1,897,775.77	1,897,775.77	0.00
02C001	185011	101	159301100		40,500.00	3,990.35	3,990.35	3,990.35	0.00
02C001	185011	101	171301100		29,152.00	0.00	0.00	0.00	0.00
02C001	185011	101	171311100		0.00	50,754.00	50,754.00	50,754.00	0.00
02C001	185011	101	171401100		134,750.00	24,275.31	24,275.31	24,275.31	0.00
02C001	311005	101	113101100		8,727,467.00	7,698,668.47	7,698,668.47	7,698,668.47	0.00
02C001	311005	101	113111100		0.00	4,282,398.25	4,282,398.25	4,282,398.25	0.00
02C001	311005	101	113201100		235,193.00	172,201.27	172,201.27	172,201.27	0.00
02C001	311005	101	113211100		0.00	58,858.83	58,858.83	58,858.83	0.00
02C001	311005	101	121101100		1,371,250.00	1,193,830.92	1,193,830.92	1,193,830.92	0.00
02C001	311005	101	122101104		825,612.00	710,183.52	710,183.52	710,183.52	0.00
02C001	311005	101	131101100		51,139.00	36,517.61	36,517.61	36,517.61	0.00
02C001	311005	101	131111100		0.00	12,691.93	12,691.93	12,691.93	0.00
02C001	311005	101	132101100		244,249.00	101,332.11	101,332.11	101,332.11	0.00
02C001	311005	101	132111100		0.00	111,124.00	111,124.00	111,124.00	0.00
02C001	311005	101	132301100		2,112,977.00	1,074,181.60	1,074,181.60	1,074,181.60	0.00
02C001	311005	101	132301104		91,734.00	77,822.97	77,822.97	77,822.97	0.00
02C001	311005	101	132311100		0.00	1,508,260.17	1,508,260.17	1,508,260.17	0.00
02C001	311005	101	141101104		105,265.00	66,331.07	66,331.07	66,331.07	0.00
02C001	311005	101	141101201		876,792.00	826,097.77	826,097.77	826,097.77	0.00
02C001	311005	101	141101203		15,951.00	15,582.00	15,582.00	15,582.00	0.00
02C001	311005	101	142101201		430,121.00	261,814.00	261,814.00	261,814.00	0.00
02C001	311005	101	142101203		11,816.00	11,601.00	11,601.00	11,601.00	0.00
02C001	311005	101	143101200		456,554.00	456,554.00	456,554.00	456,554.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	311005	101	144101200		405,295.00	176,215.00	176,215.00	176,215.00	0.00
02C001	311005	101	144301200		17,644.00	16,874.00	16,874.00	16,874.00	0.00
02C001	311005	101	151101200		647,832.00	647,832.00	647,832.00	647,832.00	0.00
02C001	311005	101	154101100		223,300.00	183,406.93	183,406.93	183,406.93	0.00
02C001	311005	101	154101204		25,806.00	10,651.39	10,651.39	10,651.39	0.00
02C001	311005	101	154101218		632,063.00	0.00	0.00	0.00	0.00
02C001	311005	101	154201100		5,000.00	0.00	0.00	0.00	0.00
02C001	311005	101	154301126		355,000.00	0.00	0.00	0.00	0.00
02C001	311005	101	154401100		764,168.00	502,836.86	502,836.86	502,836.86	0.00
02C001	311005	101	154411100		0.00	156,599.97	156,599.97	156,599.97	0.00
02C001	311005	101	154501100		951,736.00	479,269.72	479,269.72	479,269.72	0.00
02C001	311005	101	154511100		0.00	140,853.82	140,853.82	140,853.82	0.00
02C001	311005	101	154701100		6,935.00	5,500.00	5,500.00	5,500.00	0.00
02C001	311005	101	154801100		45,391.00	42,000.00	42,000.00	42,000.00	0.00
02C001	311005	101	155101100		7,200.00	600.00	600.00	600.00	0.00
02C001	311005	101	159101100		10,223,820.00	7,863,056.93	7,863,056.93	7,863,056.93	0.00
02C001	311005	101	159111100		0.00	2,056,746.73	2,056,746.73	2,056,746.73	0.00
02C001	311005	101	159301100		86,000.00	9,128.08	9,128.08	9,128.08	0.00
02C001	311005	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
02C001	311005	101	171301100		15,149.00	0.00	0.00	0.00	0.00
02C001	311005	101	171311100		0.00	28,960.00	28,960.00	28,960.00	0.00
02C001	311005	101	171401100		195,800.00	20,450.84	20,450.84	20,450.84	0.00
02C001	321002	101	113101100		1,070,306.00	898,204.48	898,204.48	898,204.48	0.00
02C001	321002	101	113111100		0.00	542,008.32	542,008.32	542,008.32	0.00
02C001	321002	101	121101100		4,490,000.00	3,814,643.58	3,814,643.58	3,814,643.58	0.00
02C001	321002	101	131101100		1,104.00	1,089.23	1,089.23	1,089.23	0.00
02C001	321002	101	132101100		29,163.00	14,500.00	14,500.00	14,500.00	0.00
02C001	321002	101	132111100		0.00	14,500.00	14,500.00	14,500.00	0.00
02C001	321002	101	132301100		563,472.00	392,004.51	392,004.51	392,004.51	0.00
02C001	321002	101	132311100		0.00	110,651.61	110,651.61	110,651.61	0.00
02C001	321002	101	141101201		104,674.00	98,621.73	98,621.73	98,621.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	321002	101	142101201		52,494.00	31,955.00	31,955.00	31,955.00	0.00
02C001	321002	101	143101200		54,331.00	54,331.00	54,331.00	54,331.00	0.00
02C001	321002	101	144101200		103,960.00	45,200.00	45,200.00	45,200.00	0.00
02C001	321002	101	144301200		1,780.00	1,705.00	1,705.00	1,705.00	0.00
02C001	321002	101	154501100		20,328.00	5,813.49	5,813.49	5,813.49	0.00
02C001	321002	101	154511100		0.00	2,145.00	2,145.00	2,145.00	0.00
02C001	321002	101	159101100		4,021,356.00	3,015,530.90	3,015,530.90	3,015,530.90	0.00
02C001	321002	101	159111100		0.00	1,005,339.00	1,005,339.00	1,005,339.00	0.00
« MATERIALES Y SUMINISTROS.					421,956,042.00	571,025,845.23	571,025,845.23	571,025,845.23	0.00
02C001	123001	409	271101100		4,000,000.00	4,905,256.04	4,905,256.04	4,905,256.04	0.00
02C001	123001	409	275101100		0.00	499,337.71	499,337.71	499,337.71	0.00
02C001	123001	609	271111100		0.00	882,992.00	882,992.00	882,992.00	0.00
02C001	123001	609	275111100		0.00	425,196.34	425,196.34	425,196.34	0.00
02C001	123001	609	283111100		0.00	4,244.51	4,244.51	4,244.51	0.00
02C001	123002	101	211101133		500,000.00	519,726.08	519,726.08	519,726.08	0.00
02C001	123002	101	211101200		597,700.00	597,700.00	597,700.00	597,700.00	0.00
02C001	123002	101	212101133		100,000.00	99,960.84	99,960.84	99,960.84	0.00
02C001	123002	101	214101133		80,000.00	39,507.49	39,507.49	39,507.49	0.00
02C001	123002	101	214101200		217,346.00	214,820.57	214,820.57	214,820.57	0.00
02C001	123002	101	215101133		22,000.00	11,972.22	11,972.22	11,972.22	0.00
02C001	123002	101	216101133		900,000.00	843,056.69	843,056.69	843,056.69	0.00
02C001	123002	101	217101133		900,000.00	899,932.12	899,932.12	899,932.12	0.00
02C001	123002	101	221101133		26,057,900.00	22,152,758.33	22,152,758.33	22,152,758.33	0.00
02C001	123002	101	222101133		150,000.00	147,385.26	147,385.26	147,385.26	0.00
02C001	123002	101	231101133		10,000.00	9,964.68	9,964.68	9,964.68	0.00
02C001	123002	101	233101133		30,000.00	106,602.17	106,602.17	106,602.17	0.00
02C001	123002	101	241901133		100,000.00	95,702.51	95,702.51	95,702.51	0.00
02C001	123002	101	242101133		80,000.00	51,832.51	51,832.51	51,832.51	0.00
02C001	123002	101	243101133		36,000.00	11,488.15	11,488.15	11,488.15	0.00
02C001	123002	101	244101133		47,000.00	46,952.92	46,952.92	46,952.92	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123002	101	245101133		38,000.00	4,712.65	4,712.65	4,712.65	0.00
02C001	123002	101	246101133		700,000.00	756,953.99	756,953.99	756,953.99	0.00
02C001	123002	101	247101133		350,000.00	372,966.92	372,966.92	372,966.92	0.00
02C001	123002	101	248101100		50,000.00	0.00	0.00	0.00	0.00
02C001	123002	101	249101133		800,000.00	493,207.62	493,207.62	493,207.62	0.00
02C001	123002	101	252101133		10,000.00	9,999.94	9,999.94	9,999.94	0.00
02C001	123002	101	253101133		50,000.00	48,596.73	48,596.73	48,596.73	0.00
02C001	123002	101	254101133		30,000.00	28,822.28	28,822.28	28,822.28	0.00
02C001	123002	101	256101133		30,000.00	29,987.95	29,987.95	29,987.95	0.00
02C001	123002	101	261101133		966,059.00	1,592,464.83	1,592,464.83	1,592,464.83	0.00
02C001	123002	101	261101200		1,067,056.00	1,267,056.00	1,267,056.00	1,267,056.00	0.00
02C001	123002	101	271101133		1,000,000.00	994,887.26	994,887.26	994,887.26	0.00
02C001	123002	101	272101133		100,000.00	4,972.99	4,972.99	4,972.99	0.00
02C001	123002	101	273101133		300,000.00	299,988.84	299,988.84	299,988.84	0.00
02C001	123002	101	274101133		40,000.00	39,998.19	39,998.19	39,998.19	0.00
02C001	123002	101	275101133		600,000.00	763,798.96	763,798.96	763,798.96	0.00
02C001	123002	101	291101133		190,000.00	133,394.13	133,394.13	133,394.13	0.00
02C001	123002	101	292101133		70,000.00	69,982.93	69,982.93	69,982.93	0.00
02C001	123002	101	293101133		40,000.00	39,999.86	39,999.86	39,999.86	0.00
02C001	123002	101	294101133		250,000.00	249,829.17	249,829.17	249,829.17	0.00
02C001	123002	101	296101133		5,000.00	4,880.00	4,880.00	4,880.00	0.00
02C001	123002	101	296101200		220,000.00	218,872.76	218,872.76	218,872.76	0.00
02C001	123002	101	298101133		0.00	756.12	756.12	756.12	0.00
02C001	123002	103	211111133		0.00	41,063.53	41,063.53	41,063.53	0.00
02C001	123002	103	215111133		0.00	80,000.00	80,000.00	80,000.00	0.00
02C001	123002	103	244111133		0.00	20,532.00	20,532.00	20,532.00	0.00
02C001	123002	103	273111133		0.00	87,000.00	87,000.00	87,000.00	0.00
02C001	123002	801	244111133		0.00	9,150.87	9,150.87	9,150.87	0.00
02C001	123002	801	246111133		0.00	10,103.28	10,103.28	10,103.28	0.00
02C001	123002	801	247111133		0.00	261.00	261.00	261.00	0.00
02C001	123002	801	249111133		0.00	8,233.85	8,233.85	8,233.85	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123002	801	291111133		0.00	22,376.08	22,376.08	22,376.08	0.00
02C001	123005	101	211101100		1,500,000.00	1,499,993.60	1,499,993.60	1,499,993.60	0.00
02C001	123005	101	211101200		1,500,000.00	1,110,591.79	1,110,591.79	1,110,591.79	0.00
02C001	123005	101	212101100		90,000.00	69,546.72	69,546.72	69,546.72	0.00
02C001	123005	101	214101100		200,000.00	97,977.76	97,977.76	97,977.76	0.00
02C001	123005	101	214101200		700,654.00	549,970.83	549,970.83	549,970.83	0.00
02C001	123005	101	216101100		1,200,000.00	1,224,694.43	1,224,694.43	1,224,694.43	0.00
02C001	123005	101	217101100		10,000.00	8,960.42	8,960.42	8,960.42	0.00
02C001	123005	101	221101100		271,976,369.00	328,563,979.41	328,563,979.41	328,563,979.41	0.00
02C001	123005	101	221101160		0.00	26,419,493.74	26,419,493.74	26,419,493.74	0.00
02C001	123005	101	221111100		0.00	114,864,401.81	114,864,401.81	114,864,401.81	0.00
02C001	123005	101	222101100		250,000.00	249,533.46	249,533.46	249,533.46	0.00
02C001	123005	101	223101100		10,000.00	24,992.54	24,992.54	24,992.54	0.00
02C001	123005	101	241901100		600,000.00	133,798.90	133,798.90	133,798.90	0.00
02C001	123005	101	242101100		200,000.00	170,398.69	170,398.69	170,398.69	0.00
02C001	123005	101	243101100		50,000.00	49,945.53	49,945.53	49,945.53	0.00
02C001	123005	101	244101100		100,000.00	89,930.22	89,930.22	89,930.22	0.00
02C001	123005	101	245101100		20,000.00	18,857.52	18,857.52	18,857.52	0.00
02C001	123005	101	246101100		1,000,000.00	1,153,713.80	1,153,713.80	1,153,713.80	0.00
02C001	123005	101	247101100		800,000.00	729,883.17	729,883.17	729,883.17	0.00
02C001	123005	101	249101100		400,000.00	399,942.59	399,942.59	399,942.59	0.00
02C001	123005	101	251101100		1,000,000.00	999,836.19	999,836.19	999,836.19	0.00
02C001	123005	101	252101100		5,000.00	0.00	0.00	0.00	0.00
02C001	123005	101	253101100		20,000.00	9,943.80	9,943.80	9,943.80	0.00
02C001	123005	101	254101100		10,000.00	9,929.81	9,929.81	9,929.81	0.00
02C001	123005	101	256101100		40,000.00	94,875.23	94,875.23	94,875.23	0.00
02C001	123005	101	261101100		9,660,588.00	20,902,798.55	20,902,798.55	20,902,798.55	0.00
02C001	123005	101	261101200		3,632,381.00	9,560,694.89	9,560,694.89	9,560,694.89	0.00
02C001	123005	101	271101100		0.00	9,958.30	9,958.30	9,958.30	0.00
02C001	123005	101	272101100		20,000.00	24,934.75	24,934.75	24,934.75	0.00
02C001	123005	101	275101100		500,000.00	214,965.39	214,965.39	214,965.39	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	101	291101100		400,000.00	299,619.03	299,619.03	299,619.03	0.00
02C001	123005	101	292101100		20,000.00	29,768.12	29,768.12	29,768.12	0.00
02C001	123005	101	293101100		45,000.00	44,978.26	44,978.26	44,978.26	0.00
02C001	123005	101	294101100		200,000.00	59,981.72	59,981.72	59,981.72	0.00
02C001	123005	101	296101200		395,000.00	392,976.11	392,976.11	392,976.11	0.00
02C001	123005	101	298101100		10,000.00	39,681.80	39,681.80	39,681.80	0.00
02C001	123005	103	211101100		0.00	85,900.72	85,900.72	85,900.72	0.00
02C001	123005	103	211111100		0.00	728,288.49	728,288.49	728,288.49	0.00
02C001	123005	103	212111100		0.00	83,074.56	83,074.56	83,074.56	0.00
02C001	123005	103	215101100		0.00	3,978.80	3,978.80	3,978.80	0.00
02C001	123005	103	216101100		0.00	3,308.42	3,308.42	3,308.42	0.00
02C001	123005	103	216111100		0.00	636,921.37	636,921.37	636,921.37	0.00
02C001	123005	103	217111100		0.00	18,583.71	18,583.71	18,583.71	0.00
02C001	123005	103	221101100		0.00	260,704.36	260,704.36	260,704.36	0.00
02C001	123005	103	221111100		0.00	503,389.59	503,389.59	503,389.59	0.00
02C001	123005	103	222111100		0.00	248,280.92	248,280.92	248,280.92	0.00
02C001	123005	103	223101100		0.00	110,246.98	110,246.98	110,246.98	0.00
02C001	123005	103	223111100		0.00	42,211.10	42,211.10	42,211.10	0.00
02C001	123005	103	237101100		0.00	179.91	179.91	179.91	0.00
02C001	123005	103	238101100		100,025.00	411,327.05	411,327.05	411,327.05	0.00
02C001	123005	103	238111100		0.00	203,715.84	203,715.84	203,715.84	0.00
02C001	123005	103	241911100		0.00	12,180.00	12,180.00	12,180.00	0.00
02C001	123005	103	242111100		0.00	18,870.00	18,870.00	18,870.00	0.00
02C001	123005	103	245111100		0.00	5,095.75	5,095.75	5,095.75	0.00
02C001	123005	103	246111100		0.00	684,977.74	684,977.74	684,977.74	0.00
02C001	123005	103	247111100		0.00	10,394.46	10,394.46	10,394.46	0.00
02C001	123005	103	249101100		100,030.00	50,030.00	50,030.00	50,030.00	0.00
02C001	123005	103	249111100		0.00	223,262.57	223,262.57	223,262.57	0.00
02C001	123005	103	253111100		0.00	32,353.70	32,353.70	32,353.70	0.00
02C001	123005	103	254101100		0.00	5,308.57	5,308.57	5,308.57	0.00
02C001	123005	103	256101100		0.00	7,286.70	7,286.70	7,286.70	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	103	25611100		0.00	16,623.28	16,623.28	16,623.28	0.00
02C001	123005	103	27211100		0.00	2,494.00	2,494.00	2,494.00	0.00
02C001	123005	103	27310100		0.00	9,153.93	9,153.93	9,153.93	0.00
02C001	123005	103	27410100		0.00	471.75	471.75	471.75	0.00
02C001	123005	103	27411100		0.00	449.78	449.78	449.78	0.00
02C001	123005	103	29110100		0.00	1,632.48	1,632.48	1,632.48	0.00
02C001	123005	103	29111100		0.00	2,272.17	2,272.17	2,272.17	0.00
02C001	123005	103	29211100		0.00	236.64	236.64	236.64	0.00
02C001	123005	103	29410100		0.00	172,970.63	172,970.63	172,970.63	0.00
02C001	123005	103	29411100		0.00	3,451.00	3,451.00	3,451.00	0.00
02C001	123005	103	29810100		0.00	7,709.12	7,709.12	7,709.12	0.00
02C001	123005	103	29811100		0.00	48,634.89	48,634.89	48,634.89	0.00
02C001	123005	512	22110100		75,248,000.00	4,844,495.16	4,844,495.16	4,844,495.16	0.00
02C001	123006	101	21110100		88,914.00	32,058.00	32,058.00	32,058.00	0.00
02C001	123006	101	21410100		20,000.00	0.00	0.00	0.00	0.00
02C001	123006	101	214101200		30,000.00	25,205.48	25,205.48	25,205.48	0.00
02C001	123006	101	21610100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
02C001	123006	101	22110100		20,000.00	16,460.00	16,460.00	16,460.00	0.00
02C001	123006	101	261101200		181,272.00	161,134.59	161,134.59	161,134.59	0.00
02C001	123006	101	29410100		34,578.00	34,578.00	34,578.00	34,578.00	0.00
02C001	123007	101	21110100		0.00	41,041.00	41,041.00	41,041.00	0.00
02C001	123007	101	21410100		0.00	1,500.02	1,500.02	1,500.02	0.00
02C001	123007	101	214101200		0.00	4,408.77	4,408.77	4,408.77	0.00
02C001	123007	101	22110100		0.00	3,540.00	3,540.00	3,540.00	0.00
02C001	124022	101	21110100		44,457.00	44,448.39	44,448.39	44,448.39	0.00
02C001	124022	101	21410100		10,000.00	10,584.90	10,584.90	10,584.90	0.00
02C001	124022	101	214101200		30,000.00	25,730.59	25,730.59	25,730.59	0.00
02C001	124022	101	21610100		8,000.00	6,414.22	6,414.22	6,414.22	0.00
02C001	124022	101	22110100		20,000.00	19,855.64	19,855.64	19,855.64	0.00
02C001	124022	101	261101200		103,584.00	67,584.00	67,584.00	67,584.00	0.00
02C001	124022	101	29410100		14,819.00	14,819.00	14,819.00	14,819.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	132001	101	21101100		135,000.00	128,445.00	128,445.00	128,445.00	0.00
02C001	132001	101	214101100		20,000.00	19,845.65	19,845.65	19,845.65	0.00
02C001	132001	101	214101200		60,000.00	51,461.24	51,461.24	51,461.24	0.00
02C001	132001	101	215101100		26,000.00	25,011.00	25,011.00	25,011.00	0.00
02C001	132001	101	216101100		16,000.00	16,000.00	16,000.00	16,000.00	0.00
02C001	132001	101	221101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	132001	101	246101100		0.00	17,600.00	17,600.00	17,600.00	0.00
02C001	132001	101	261101200		103,584.00	67,584.00	67,584.00	67,584.00	0.00
02C001	132001	101	294101100		11,855.00	11,855.00	11,855.00	11,855.00	0.00
02C001	132002	101	21101100		136,335.00	136,335.00	136,335.00	136,335.00	0.00
02C001	132002	101	214101100		25,000.00	18,645.65	18,645.65	18,645.65	0.00
02C001	132002	101	214101200		60,000.00	51,461.24	51,461.24	51,461.24	0.00
02C001	132002	101	215101100		15,000.00	12,971.00	12,971.00	12,971.00	0.00
02C001	132002	101	216101100		16,000.00	11,000.00	11,000.00	11,000.00	0.00
02C001	132002	101	221101100		25,000.00	24,999.90	24,999.90	24,999.90	0.00
02C001	132002	101	246101100		0.00	13,800.00	13,800.00	13,800.00	0.00
02C001	132002	101	261101200		155,376.00	106,636.63	106,636.63	106,636.63	0.00
02C001	132002	101	294101100		76,022.00	76,022.00	76,022.00	76,022.00	0.00
02C001	139003	540	21111100		0.00	1,072,489.05	1,072,489.05	1,072,489.05	0.00
02C001	139003	540	25311100		0.00	64,933.32	64,933.32	64,933.32	0.00
02C001	139003	540	25611100		0.00	557,206.00	557,206.00	557,206.00	0.00
02C001	139003	540	26111100		0.00	302,784.00	302,784.00	302,784.00	0.00
02C001	139003	540	27111100		0.00	381,640.00	381,640.00	381,640.00	0.00
02C001	139003	540	29111100		0.00	4,057.68	4,057.68	4,057.68	0.00
02C001	139003	540	29411100		0.00	52,664.52	52,664.52	52,664.52	0.00
02C001	139003	740	21411100		0.00	11,631.55	11,631.55	11,631.55	0.00
02C001	139003	740	24611100		0.00	7,041.20	7,041.20	7,041.20	0.00
02C001	139003	740	25511100		0.00	10,022.40	10,022.40	10,022.40	0.00
02C001	172013	101	212101100		718,730.00	0.00	0.00	0.00	0.00
02C001	172013	101	217101100		0.00	28,582.40	28,582.40	28,582.40	0.00
02C001	172013	101	246101100		0.00	26,332.00	26,332.00	26,332.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	172013	101	249101100		0.00	14,894.40	14,894.40	14,894.40	0.00
02C001	172013	101	253101100		0.00	24,843.50	24,843.50	24,843.50	0.00
02C001	172013	101	254101100		0.00	49,430.50	49,430.50	49,430.50	0.00
02C001	172013	101	272101200		0.00	9,812.32	9,812.32	9,812.32	0.00
02C001	172013	101	273101100		0.00	2,192.40	2,192.40	2,192.40	0.00
02C001	172013	101	291101100		0.00	71,635.51	71,635.51	71,635.51	0.00
02C001	181008	101	211101100		286,501.00	541,314.35	541,314.35	541,314.35	0.00
02C001	181008	101	212101100		70,000.00	69,999.62	69,999.62	69,999.62	0.00
02C001	181008	101	214101100		20,000.00	240,706.64	240,706.64	240,706.64	0.00
02C001	181008	101	214101200		140,000.00	120,076.10	120,076.10	120,076.10	0.00
02C001	181008	101	216101100		22,000.00	7,653.00	7,653.00	7,653.00	0.00
02C001	181008	101	221101100		85,000.00	91,067.50	91,067.50	91,067.50	0.00
02C001	181008	101	243101100		0.00	4,080.32	4,080.32	4,080.32	0.00
02C001	181008	101	243101166		0.00	4,256.76	4,256.76	4,256.76	0.00
02C001	181008	101	246101100		0.00	139,970.36	139,970.36	139,970.36	0.00
02C001	181008	101	247101100		0.00	44,888.40	44,888.40	44,888.40	0.00
02C001	181008	101	248101100		0.00	79,088.80	79,088.80	79,088.80	0.00
02C001	181008	101	249101100		0.00	57,770.21	57,770.21	57,770.21	0.00
02C001	181008	101	254101100		0.00	14,944.98	14,944.98	14,944.98	0.00
02C001	181008	101	261101200		950,000.00	754,149.51	754,149.51	754,149.51	0.00
02C001	181008	101	291101100		0.00	23,500.00	23,500.00	23,500.00	0.00
02C001	181008	101	292101100		0.00	4,999.60	4,999.60	4,999.60	0.00
02C001	181008	101	294101100		29,638.00	29,638.00	29,638.00	29,638.00	0.00
02C001	184004	101	211101100		15,000.00	4,999.77	4,999.77	4,999.77	0.00
02C001	184004	101	214101100		20,000.00	8,722.83	8,722.83	8,722.83	0.00
02C001	184004	101	214101200		30,000.00	25,730.60	25,730.60	25,730.60	0.00
02C001	184004	101	215101100		30,000.00	16,402.00	16,402.00	16,402.00	0.00
02C001	184004	101	216101100		8,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	221101100		80,000.00	64,933.43	64,933.43	64,933.43	0.00
02C001	184004	101	246101100		0.00	32,000.00	32,000.00	32,000.00	0.00
02C001	184004	101	248101100		0.00	7,772.00	7,772.00	7,772.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	184004	101	261101200		207,168.00	155,357.77	155,357.77	155,357.77	0.00
02C001	184004	101	294101100		59,276.00	33,296.05	33,296.05	33,296.05	0.00
02C001	185001	101	211101100		48,903.00	44,658.00	44,658.00	44,658.00	0.00
02C001	185001	101	214101100		20,000.00	11,222.83	11,222.83	11,222.83	0.00
02C001	185001	101	214101200		30,000.00	25,730.59	25,730.59	25,730.59	0.00
02C001	185001	101	215101100		30,000.00	21,104.00	21,104.00	21,104.00	0.00
02C001	185001	101	216101100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
02C001	185001	101	221101100		300,000.00	296,303.20	296,303.20	296,303.20	0.00
02C001	185001	101	246101100		0.00	17,500.00	17,500.00	17,500.00	0.00
02C001	185001	101	253101100		5,000.00	0.00	0.00	0.00	0.00
02C001	185001	101	261101200		155,376.00	121,438.59	121,438.59	121,438.59	0.00
02C001	185001	101	294101100		19,196.00	19,196.00	19,196.00	19,196.00	0.00
02C001	185002	101	211101100		188,914.00	159,667.15	159,667.15	159,667.15	0.00
02C001	185002	101	211101200		390,561.00	285,628.72	285,628.72	285,628.72	0.00
02C001	185002	101	214101100		20,000.00	47,523.13	47,523.13	47,523.13	0.00
02C001	185002	101	214101200		130,000.00	111,498.66	111,498.66	111,498.66	0.00
02C001	185002	101	216101100		40,000.00	21,219.43	21,219.43	21,219.43	0.00
02C001	185002	101	221101100		95,000.00	95,601.35	95,601.35	95,601.35	0.00
02C001	185002	101	242101100		10,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	243101100		10,000.00	7,000.00	7,000.00	7,000.00	0.00
02C001	185002	101	244101100		10,000.00	12,996.64	12,996.64	12,996.64	0.00
02C001	185002	101	245101100		10,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	246101100		10,000.00	50,360.84	50,360.84	50,360.84	0.00
02C001	185002	101	247101100		0.00	19,986.80	19,986.80	19,986.80	0.00
02C001	185002	101	248101100		10,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	249101100		40,000.00	65,199.84	65,199.84	65,199.84	0.00
02C001	185002	101	253101100		10,000.00	7,488.10	7,488.10	7,488.10	0.00
02C001	185002	101	261101200		414,336.00	320,361.86	320,361.86	320,361.86	0.00
02C001	185002	101	292101100		10,000.00	9,924.96	9,924.96	9,924.96	0.00
02C001	185002	101	294101100		59,276.00	59,275.89	59,275.89	59,275.89	0.00
02C001	185002	101	296101100		10,000.00	9,992.50	9,992.50	9,992.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185011	101	21101100		35,566.00	35,566.00	35,566.00	35,566.00	0.00
02C001	185011	101	21401100		15,000.00	10,672.83	10,672.83	10,672.83	0.00
02C001	185011	101	21401200		30,000.00	25,730.59	25,730.59	25,730.59	0.00
02C001	185011	101	21501100		26,000.00	22,886.00	22,886.00	22,886.00	0.00
02C001	185011	101	21601100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
02C001	185011	101	22101100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02C001	185011	101	24601100		0.00	18,050.00	18,050.00	18,050.00	0.00
02C001	185011	101	26101200		346,064.00	221,570.96	221,570.96	221,570.96	0.00
02C001	185011	101	29401100		8,891.00	8,891.00	8,891.00	8,891.00	0.00
02C001	268004	101	21101133		60,000.00	0.00	0.00	0.00	0.00
02C001	268004	101	21501133		10,000.00	0.00	0.00	0.00	0.00
02C001	268004	101	21601133		100,000.00	0.00	0.00	0.00	0.00
02C001	268004	101	21701133		300,000.00	305,612.95	305,612.95	305,612.95	0.00
02C001	268004	101	24901133		50,000.00	0.00	0.00	0.00	0.00
02C001	268004	101	27301133		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02C001	268004	101	29401133		50,000.00	29,999.99	29,999.99	29,999.99	0.00
02C001	311005	101	21101100		74,095.00	64,095.00	64,095.00	64,095.00	0.00
02C001	311005	101	21401100		20,000.00	10,022.83	10,022.83	10,022.83	0.00
02C001	311005	101	21401200		30,000.00	25,730.59	25,730.59	25,730.59	0.00
02C001	311005	101	21601100		8,000.00	2,635.13	2,635.13	2,635.13	0.00
02C001	311005	101	22101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02C001	311005	101	24601100		0.00	11,600.00	11,600.00	11,600.00	0.00
02C001	311005	101	26101200		1,098,384.00	1,401,131.17	1,401,131.17	1,401,131.17	0.00
02C001	311005	101	29401100		59,276.00	59,276.00	59,276.00	59,276.00	0.00
02C001	321002	101	21101100		59,276.00	49,276.00	49,276.00	49,276.00	0.00
02C001	321002	101	21401100		10,000.00	9,372.83	9,372.83	9,372.83	0.00
02C001	321002	101	21401200		30,000.00	25,730.59	25,730.59	25,730.59	0.00
02C001	321002	101	21601100		8,000.00	0.00	0.00	0.00	0.00
02C001	321002	101	22101100		20,000.00	19,933.98	19,933.98	19,933.98	0.00
02C001	321002	101	24601100		0.00	4,350.00	4,350.00	4,350.00	0.00
02C001	321002	101	26101200		284,856.00	215,177.04	215,177.04	215,177.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	321002	101	274101100		0.00	997.60	997.60	997.60	0.00
02C001	321002	101	294101100		11,855.00	11,854.92	11,854.92	11,854.92	0.00
« SERVICIOS GENERALES.					339,642,828.00	348,893,757.43	348,893,757.43	348,893,757.43	0.00
02C001	123001	409	353101100		20,937,723.00	12,632,396.76	12,632,396.76	12,632,396.76	0.00
02C001	123002	101	329101133		150,000.00	143,163.72	143,163.72	143,163.72	0.00
02C001	123002	101	336101100		75,000.00	0.00	0.00	0.00	0.00
02C001	123002	101	347101133		38,000.00	5,568.00	5,568.00	5,568.00	0.00
02C001	123002	101	351101133		500,000.00	50,000.00	50,000.00	50,000.00	0.00
02C001	123002	101	352101133		150,000.00	174,339.88	174,339.88	174,339.88	0.00
02C001	123002	101	355301133		600,000.00	599,912.44	599,912.44	599,912.44	0.00
02C001	123002	101	357101133		400,000.00	309,805.62	309,805.62	309,805.62	0.00
02C001	123002	101	358101133		3,000,000.00	3,014,935.19	3,014,935.19	3,014,935.19	0.00
02C001	123002	101	359101133		200,000.00	219,160.67	219,160.67	219,160.67	0.00
02C001	123002	101	364101100		3,000.00	2,999.87	2,999.87	2,999.87	0.00
02C001	123002	101	371101133		0.00	9,914.00	9,914.00	9,914.00	0.00
02C001	123002	101	372201133		90,000.00	89,526.00	89,526.00	89,526.00	0.00
02C001	123002	101	375101133		0.00	4,040.00	4,040.00	4,040.00	0.00
02C001	123002	101	392101133		100,000.00	82,562.26	82,562.26	82,562.26	0.00
02C001	123002	101	398101200		985,378.00	934,943.00	934,943.00	934,943.00	0.00
02C001	123002	101	398201133		501,491.00	521,134.15	521,134.15	521,134.15	0.00
02C001	123002	101	398211100		0.00	288,203.53	288,203.53	288,203.53	0.00
02C001	123005	101	311201200		66,001,668.00	66,001,514.00	66,001,514.00	66,001,514.00	0.00
02C001	123005	101	313101100		500,000.00	498,000.00	498,000.00	498,000.00	0.00
02C001	123005	101	313101200		80,030,499.00	82,203,871.00	82,203,871.00	82,203,871.00	0.00
02C001	123005	101	314101200		3,814,766.00	3,775,237.63	3,775,237.63	3,775,237.63	0.00
02C001	123005	101	316101100		120,000.00	116,102.00	116,102.00	116,102.00	0.00
02C001	123005	101	317101200		2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02C001	123005	101	318101100		8,000.00	6,519.00	6,519.00	6,519.00	0.00
02C001	123005	101	319101200		0.00	120,593.17	120,593.17	120,593.17	0.00
02C001	123005	101	322101100		13,501,665.00	13,489,361.76	13,489,361.76	13,489,361.76	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	101	329101100		6,000.00	0.00	0.00	0.00	0.00
02C001	123005	101	336101200		2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
02C001	123005	101	338101200		636,670.00	636,670.00	636,670.00	636,670.00	0.00
02C001	123005	101	345101200		5,000,000.00	4,814,442.96	4,814,442.96	4,814,442.96	0.00
02C001	123005	101	347101100		80,000.00	25,056.00	25,056.00	25,056.00	0.00
02C001	123005	101	351101100		36,000.00	0.00	0.00	0.00	0.00
02C001	123005	101	352101100		200,000.00	219,860.48	219,860.48	219,860.48	0.00
02C001	123005	101	355301100		2,200,000.00	2,199,794.65	2,199,794.65	2,199,794.65	0.00
02C001	123005	101	357101100		1,200,000.00	1,216,151.44	1,216,151.44	1,216,151.44	0.00
02C001	123005	101	358101100		1,700,000.00	1,685,543.65	1,685,543.65	1,685,543.65	0.00
02C001	123005	101	359101100		2,800,000.00	2,778,753.57	2,778,753.57	2,778,753.57	0.00
02C001	123005	101	371101100		100,000.00	24,497.20	24,497.20	24,497.20	0.00
02C001	123005	101	372101100		100,000.00	3,780.00	3,780.00	3,780.00	0.00
02C001	123005	101	372201100		510,000.00	536,000.00	536,000.00	536,000.00	0.00
02C001	123005	101	375101100		100,000.00	9,039.92	9,039.92	9,039.92	0.00
02C001	123005	101	391101100		200,000.00	55,837.80	55,837.80	55,837.80	0.00
02C001	123005	101	392101100		300,000.00	299,517.85	299,517.85	299,517.85	0.00
02C001	123005	101	396901225		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02C001	123005	101	398101200		25,067,353.00	23,724,529.00	23,724,529.00	23,724,529.00	0.00
02C001	123005	101	398201100		8,483,595.00	8,784,702.75	8,784,702.75	8,784,702.75	0.00
02C001	123005	101	398211100		0.00	1,828,176.79	1,828,176.79	1,828,176.79	0.00
02C001	123005	103	329101100		0.00	89,000.00	89,000.00	89,000.00	0.00
02C001	123005	103	335101100		0.00	2,088.00	2,088.00	2,088.00	0.00
02C001	123005	103	336101100		712,500.00	0.00	0.00	0.00	0.00
02C001	123005	103	336201100		0.00	103,999.80	103,999.80	103,999.80	0.00
02C001	123005	103	341101100		0.00	5,520.00	5,520.00	5,520.00	0.00
02C001	123005	103	352101100		0.00	17,400.00	17,400.00	17,400.00	0.00
02C001	123005	103	352111100		0.00	7,537.68	7,537.68	7,537.68	0.00
02C001	123005	103	357101100		0.00	9,338.00	9,338.00	9,338.00	0.00
02C001	123005	103	357111100		0.00	43,680.00	43,680.00	43,680.00	0.00
02C001	123005	103	361101100		712,500.00	207,079.49	207,079.49	207,079.49	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123005	103	372101100		0.00	600.00	600.00	600.00	0.00
02C001	123005	103	372201100		0.00	2,720.00	2,720.00	2,720.00	0.00
02C001	123005	103	372211100		0.00	3,700.00	3,700.00	3,700.00	0.00
02C001	123005	103	375101100		0.00	193.00	193.00	193.00	0.00
02C001	123006	101	318101100		20,000.00	0.00	0.00	0.00	0.00
02C001	123006	101	319101200		20,000.00	15,451.18	15,451.18	15,451.18	0.00
02C001	123006	101	322101100		954,000.00	635,680.00	635,680.00	635,680.00	0.00
02C001	123006	101	338101200		157,312.00	125,848.00	125,848.00	125,848.00	0.00
02C001	123006	101	345101200		40,000.00	19,655.12	19,655.12	19,655.12	0.00
02C001	123006	101	351101100		0.00	352,002.00	352,002.00	352,002.00	0.00
02C001	123006	101	352101100		6,000.00	5,789.56	5,789.56	5,789.56	0.00
02C001	123006	101	353101100		1,930,000.00	1,272,324.40	1,272,324.40	1,272,324.40	0.00
02C001	123006	101	355301100		103,860.00	96,590.03	96,590.03	96,590.03	0.00
02C001	123006	101	357101100		0.00	6,496.00	6,496.00	6,496.00	0.00
02C001	123006	101	359101100		23,000.00	14,663.76	14,663.76	14,663.76	0.00
02C001	123006	101	372201100		50,000.00	32,000.00	32,000.00	32,000.00	0.00
02C001	123006	101	392101100		10,000.00	16,478.97	16,478.97	16,478.97	0.00
02C001	123006	101	396901225		15,000.00	12,600.00	12,600.00	12,600.00	0.00
02C001	123006	101	398101200		233,338.00	219,705.00	219,705.00	219,705.00	0.00
02C001	123006	101	398201100		114,390.00	90,622.37	90,622.37	90,622.37	0.00
02C001	123007	101	319101200		0.00	2,168.11	2,168.11	2,168.11	0.00
02C001	123007	101	322101100		0.00	317,840.00	317,840.00	317,840.00	0.00
02C001	123007	101	338101200		0.00	31,464.00	31,464.00	31,464.00	0.00
02C001	123007	101	359101100		0.00	7,331.88	7,331.88	7,331.88	0.00
02C001	123007	101	372201100		0.00	16,000.00	16,000.00	16,000.00	0.00
02C001	123007	101	396901225		0.00	2,400.00	2,400.00	2,400.00	0.00
02C001	123007	101	398201100		0.00	4,335.00	4,335.00	4,335.00	0.00
02C001	123007	101	398211100		0.00	20,810.00	20,810.00	20,810.00	0.00
02C001	123008	101	353101100		0.00	335,000.00	335,000.00	335,000.00	0.00
02C001	123008	101	398201100		0.00	6,503.39	6,503.39	6,503.39	0.00
02C001	123008	101	398211100		0.00	31,217.97	31,217.97	31,217.97	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	124017	101	383111100		0.00	1,211,955.64	1,211,955.64	1,211,955.64	0.00
02C001	124017	101	398101200		36,401.00	34,274.00	34,274.00	34,274.00	0.00
02C001	124017	101	398201100		17,384.00	18,230.55	18,230.55	18,230.55	0.00
02C001	124017	101	398211100		0.00	19,965.66	19,965.66	19,965.66	0.00
02C001	124022	101	314101200		80,000.00	79,999.99	79,999.99	79,999.99	0.00
02C001	124022	101	319101200		20,000.00	17,619.29	17,619.29	17,619.29	0.00
02C001	124022	101	322101100		236,000.00	235,944.00	235,944.00	235,944.00	0.00
02C001	124022	101	338101200		314,624.00	338,624.00	338,624.00	338,624.00	0.00
02C001	124022	101	345101200		30,000.00	14,741.33	14,741.33	14,741.33	0.00
02C001	124022	101	352101100		3,000.00	2,989.32	2,989.32	2,989.32	0.00
02C001	124022	101	353101100		30,000.00	27,703.70	27,703.70	27,703.70	0.00
02C001	124022	101	355301100		69,240.00	57,118.59	57,118.59	57,118.59	0.00
02C001	124022	101	358101100		200,000.00	147,534.60	147,534.60	147,534.60	0.00
02C001	124022	101	359101100		8,000.00	7,301.76	7,301.76	7,301.76	0.00
02C001	124022	101	371201100		0.00	50,084.48	50,084.48	50,084.48	0.00
02C001	124022	101	372201100		50,000.00	40,000.00	40,000.00	40,000.00	0.00
02C001	124022	101	372401100		0.00	11,514.28	11,514.28	11,514.28	0.00
02C001	124022	101	376101100		0.00	38,125.70	38,125.70	38,125.70	0.00
02C001	124022	101	392101100		10,000.00	10,112.99	10,112.99	10,112.99	0.00
02C001	124022	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	124022	101	398101200		36,401.00	34,274.00	34,274.00	34,274.00	0.00
02C001	124022	101	398201100		17,384.00	18,020.00	18,020.00	18,020.00	0.00
02C001	124022	101	398211100		0.00	13,622.92	13,622.92	13,622.92	0.00
02C001	132001	101	311201200		96,000.00	95,999.99	95,999.99	95,999.99	0.00
02C001	132001	101	314101222		15,000.00	0.00	0.00	0.00	0.00
02C001	132001	101	317101200		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	132001	101	319101200		40,000.00	35,238.57	35,238.57	35,238.57	0.00
02C001	132001	101	322101100		276,000.00	275,616.00	275,616.00	275,616.00	0.00
02C001	132001	101	336101200		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02C001	132001	101	336201160		0.00	27,202.00	27,202.00	27,202.00	0.00
02C001	132001	101	345101200		30,000.00	14,741.33	14,741.33	14,741.33	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	132001	101	352101100		3,000.00	2,701.64	2,701.64	2,701.64	0.00
02C001	132001	101	353101100		40,000.00	8,940.70	8,940.70	8,940.70	0.00
02C001	132001	101	355301100		70,000.00	53,982.17	53,982.17	53,982.17	0.00
02C001	132001	101	358101100		110,000.00	98,356.40	98,356.40	98,356.40	0.00
02C001	132001	101	359101100		5,000.00	2,433.96	2,433.96	2,433.96	0.00
02C001	132001	101	371101100		35,000.00	0.00	0.00	0.00	0.00
02C001	132001	101	372101100		20,000.00	0.00	0.00	0.00	0.00
02C001	132001	101	372201100		100,000.00	92,000.00	92,000.00	92,000.00	0.00
02C001	132001	101	375101100		20,000.00	0.00	0.00	0.00	0.00
02C001	132001	101	392101100		5,000.00	11,857.00	11,857.00	11,857.00	0.00
02C001	132001	101	396901225		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02C001	132001	101	398101200		168,294.00	158,462.00	158,462.00	158,462.00	0.00
02C001	132001	101	398201100		105,696.00	105,696.00	105,696.00	105,696.00	0.00
02C001	132001	101	398211100		0.00	99,377.27	99,377.27	99,377.27	0.00
02C001	132002	101	313101200		12,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	132002	101	314101200		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02C001	132002	101	314101222		20,000.00	0.00	0.00	0.00	0.00
02C001	132002	101	317101200		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02C001	132002	101	319101160		0.00	55,120.21	55,120.21	55,120.21	0.00
02C001	132002	101	319101200		30,000.00	26,433.86	26,433.86	26,433.86	0.00
02C001	132002	101	322101100		1,430,000.00	1,429,681.44	1,429,681.44	1,429,681.44	0.00
02C001	132002	101	332101100		500,000.00	320,000.00	320,000.00	320,000.00	0.00
02C001	132002	101	336101200		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02C001	132002	101	338101200		157,312.00	190,312.00	190,312.00	190,312.00	0.00
02C001	132002	101	341101100		0.00	22,351.29	22,351.29	22,351.29	0.00
02C001	132002	101	345101200		30,000.00	14,741.33	14,741.33	14,741.33	0.00
02C001	132002	101	352101100		6,000.00	6,038.96	6,038.96	6,038.96	0.00
02C001	132002	101	353101100		30,000.00	6,475.70	6,475.70	6,475.70	0.00
02C001	132002	101	355301100		158,263.00	128,704.90	128,704.90	128,704.90	0.00
02C001	132002	101	358101100		200,000.00	196,712.80	196,712.80	196,712.80	0.00
02C001	132002	101	359101100		15,000.00	13,572.00	13,572.00	13,572.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	132002	101	371101100		55,000.00	3,137.00	3,137.00	3,137.00	0.00
02C001	132002	101	372101100		30,000.00	200.00	200.00	200.00	0.00
02C001	132002	101	372201100		100,000.00	60,000.00	60,000.00	60,000.00	0.00
02C001	132002	101	375101100		40,000.00	1,191.00	1,191.00	1,191.00	0.00
02C001	132002	101	383101100		0.00	73,008.40	73,008.40	73,008.40	0.00
02C001	132002	101	392101100		12,000.00	110,387.98	110,387.98	110,387.98	0.00
02C001	132002	101	396901225		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02C001	132002	101	398101200		274,945.00	258,881.00	258,881.00	258,881.00	0.00
02C001	132002	101	398201100		152,760.00	184,851.17	184,851.17	184,851.17	0.00
02C001	132002	101	398211100		0.00	164,940.83	164,940.83	164,940.83	0.00
02C001	139003	540	319111100		0.00	431,772.93	431,772.93	431,772.93	0.00
02C001	139003	540	322111100		0.00	1,279,281.02	1,279,281.02	1,279,281.02	0.00
02C001	139003	540	323111100		0.00	970,901.40	970,901.40	970,901.40	0.00
02C001	139003	540	325211100		0.00	2,574,205.56	2,574,205.56	2,574,205.56	0.00
02C001	139003	540	329111100		0.00	911,528.58	911,528.58	911,528.58	0.00
02C001	139003	540	332111100		0.00	3,338,000.00	3,338,000.00	3,338,000.00	0.00
02C001	139003	540	333111100		0.00	979,880.00	979,880.00	979,880.00	0.00
02C001	139003	540	334111100		0.00	2,300,000.00	2,300,000.00	2,300,000.00	0.00
02C001	139003	540	336111100		0.00	149,999.99	149,999.99	149,999.99	0.00
02C001	139003	540	336211100		0.00	585,286.70	585,286.70	585,286.70	0.00
02C001	139003	540	341111100		0.00	18,246.10	18,246.10	18,246.10	0.00
02C001	139003	540	351111100		0.00	139,773.04	139,773.04	139,773.04	0.00
02C001	139003	540	353111100		0.00	73,486.00	73,486.00	73,486.00	0.00
02C001	139003	540	355211100		0.00	77,168.68	77,168.68	77,168.68	0.00
02C001	139003	540	358111100		0.00	98,356.40	98,356.40	98,356.40	0.00
02C001	139003	540	372211100		0.00	562,750.00	562,750.00	562,750.00	0.00
02C001	139003	540	379111100		0.00	77,210.53	77,210.53	77,210.53	0.00
02C001	139003	540	383111100		0.00	15,590.40	15,590.40	15,590.40	0.00
02C001	181008	101	311201200		360,000.00	359,999.99	359,999.99	359,999.99	0.00
02C001	181008	101	313101200		1,200,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02C001	181008	101	314101200		100,000.00	100,000.00	100,000.00	100,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	181008	101	317101200		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02C001	181008	101	318101100		20,000.00	0.00	0.00	0.00	0.00
02C001	181008	101	319101200		20,000.00	17,619.29	17,619.29	17,619.29	0.00
02C001	181008	101	322101100		7,790,000.00	7,786,611.36	7,786,611.36	7,786,611.36	0.00
02C001	181008	101	329101166		0.00	1,399,881.86	1,399,881.86	1,399,881.86	0.00
02C001	181008	101	336101200		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02C001	181008	101	336201100		350,000.00	345,303.00	345,303.00	345,303.00	0.00
02C001	181008	101	336201166		0.00	1,812,283.43	1,812,283.43	1,812,283.43	0.00
02C001	181008	101	338101200		2,575,288.00	2,705,288.00	2,705,288.00	2,705,288.00	0.00
02C001	181008	101	341101166		0.00	574,349.64	574,349.64	574,349.64	0.00
02C001	181008	101	345101200		200,000.00	181,248.16	181,248.16	181,248.16	0.00
02C001	181008	101	352101100		70,000.00	63,322.08	63,322.08	63,322.08	0.00
02C001	181008	101	352101160		0.00	14,000.00	14,000.00	14,000.00	0.00
02C001	181008	101	352101166		0.00	22,852.00	22,852.00	22,852.00	0.00
02C001	181008	101	353101100		40,000.00	29,843.90	29,843.90	29,843.90	0.00
02C001	181008	101	355201100		500,000.00	497,407.94	497,407.94	497,407.94	0.00
02C001	181008	101	355201166		0.00	157,721.02	157,721.02	157,721.02	0.00
02C001	181008	101	355301100		65,184.00	65,006.82	65,006.82	65,006.82	0.00
02C001	181008	101	358101100		1,100,000.00	1,081,920.40	1,081,920.40	1,081,920.40	0.00
02C001	181008	101	359101100		70,000.00	69,488.64	69,488.64	69,488.64	0.00
02C001	181008	101	372201100		50,000.00	48,000.00	48,000.00	48,000.00	0.00
02C001	181008	101	392101100		23,000.00	62,475.84	62,475.84	62,475.84	0.00
02C001	181008	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	181008	101	398101200		842,629.00	793,398.00	793,398.00	793,398.00	0.00
02C001	181008	101	398201100		418,410.00	418,410.00	418,410.00	418,410.00	0.00
02C001	181008	101	398211100		0.00	451,533.87	451,533.87	451,533.87	0.00
02C001	184002	101	398101200		36,401.00	34,274.00	34,274.00	34,274.00	0.00
02C001	184002	101	398201100		17,384.00	18,020.00	18,020.00	18,020.00	0.00
02C001	184002	101	398211100		0.00	13,622.92	13,622.92	13,622.92	0.00
02C001	184004	101	314101200		400,000.00	399,999.99	399,999.99	399,999.99	0.00
02C001	184004	101	314101222		10,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	184004	101	317101200		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02C001	184004	101	318101100		5,000.00	98.00	98.00	98.00	0.00
02C001	184004	101	319101200		100,000.00	88,096.49	88,096.49	88,096.49	0.00
02C001	184004	101	329101100		62,357.00	61,898.76	61,898.76	61,898.76	0.00
02C001	184004	101	332101100		200,000.00	173,993.04	173,993.04	173,993.04	0.00
02C001	184004	101	332101160		0.00	27,062.80	27,062.80	27,062.80	0.00
02C001	184004	101	336101200		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02C001	184004	101	336201100		300,000.00	299,755.60	299,755.60	299,755.60	0.00
02C001	184004	101	336201160		0.00	4,593.60	4,593.60	4,593.60	0.00
02C001	184004	101	345101200		30,000.00	14,741.34	14,741.34	14,741.34	0.00
02C001	184004	101	351101100		0.00	122,263.13	122,263.13	122,263.13	0.00
02C001	184004	101	352101100		12,000.00	12,278.60	12,278.60	12,278.60	0.00
02C001	184004	101	353101100		110,000.00	78,814.70	78,814.70	78,814.70	0.00
02C001	184004	101	355301100		130,567.00	176,814.20	176,814.20	176,814.20	0.00
02C001	184004	101	358101100		260,000.00	245,891.00	245,891.00	245,891.00	0.00
02C001	184004	101	359101100		7,000.00	6,053.16	6,053.16	6,053.16	0.00
02C001	184004	101	371101100		25,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	371201100		25,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	372101100		20,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	372201100		140,000.00	108,000.00	108,000.00	108,000.00	0.00
02C001	184004	101	375101100		30,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	376101100		30,000.00	0.00	0.00	0.00	0.00
02C001	184004	101	383101100		450,000.00	173,334.88	173,334.88	173,334.88	0.00
02C001	184004	101	392101100		10,000.00	25,591.98	25,591.98	25,591.98	0.00
02C001	184004	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	184004	101	398101200		429,129.00	404,057.00	404,057.00	404,057.00	0.00
02C001	184004	101	398201100		171,948.00	204,395.79	204,395.79	204,395.79	0.00
02C001	184004	101	398211100		0.00	138,659.46	138,659.46	138,659.46	0.00
02C001	185001	101	311201200		66,000.00	65,999.99	65,999.99	65,999.99	0.00
02C001	185001	101	314101200		110,000.00	110,000.00	110,000.00	110,000.00	0.00
02C001	185001	101	319101200		50,000.00	44,048.24	44,048.24	44,048.24	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185001	101	322101100		701,000.00	700,510.08	700,510.08	700,510.08	0.00
02C001	185001	101	329101100		600,000.00	4,859,059.92	4,859,059.92	4,859,059.92	0.00
02C001	185001	101	336101200		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02C001	185001	101	338101200		157,312.00	181,312.00	181,312.00	181,312.00	0.00
02C001	185001	101	345101200		30,000.00	14,741.34	14,741.34	14,741.34	0.00
02C001	185001	101	352101100		6,000.00	5,690.96	5,690.96	5,690.96	0.00
02C001	185001	101	353101100		30,000.00	20,366.12	20,366.12	20,366.12	0.00
02C001	185001	101	355201100		87,000.00	85,959.74	85,959.74	85,959.74	0.00
02C001	185001	101	355301100		37,093.00	0.00	0.00	0.00	0.00
02C001	185001	101	358101100		350,000.00	245,891.00	245,891.00	245,891.00	0.00
02C001	185001	101	359101100		21,000.00	19,914.60	19,914.60	19,914.60	0.00
02C001	185001	101	372201100		50,000.00	44,000.00	44,000.00	44,000.00	0.00
02C001	185001	101	392101100		10,000.00	16,681.98	16,681.98	16,681.98	0.00
02C001	185001	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	185001	101	398101200		784,779.00	738,929.00	738,929.00	738,929.00	0.00
02C001	185001	101	398201100		341,274.00	347,744.70	347,744.70	347,744.70	0.00
02C001	185001	101	398211100		0.00	139,860.30	139,860.30	139,860.30	0.00
02C001	185002	101	311201200		390,000.00	389,999.99	389,999.99	389,999.99	0.00
02C001	185002	101	313101100		220,000.00	176,396.85	176,396.85	176,396.85	0.00
02C001	185002	101	313101200		12,000.00	330,000.00	330,000.00	330,000.00	0.00
02C001	185002	101	314101200		200,000.00	199,999.34	199,999.34	199,999.34	0.00
02C001	185002	101	314101222		5,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	317101200		375,000.00	375,000.00	375,000.00	375,000.00	0.00
02C001	185002	101	319101200		130,000.00	114,530.35	114,530.35	114,530.35	0.00
02C001	185002	101	322101100		2,459,000.00	2,458,272.00	2,458,272.00	2,458,272.00	0.00
02C001	185002	101	327101200		300,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	329101100		400,000.00	324,916.00	324,916.00	324,916.00	0.00
02C001	185002	101	334101200		700,000.00	695,900.00	695,900.00	695,900.00	0.00
02C001	185002	101	336101200		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02C001	185002	101	338101200		767,049.00	905,497.48	905,497.48	905,497.48	0.00
02C001	185002	101	341101100		550,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185002	101	343201200		350,000.00	137,872.30	137,872.30	137,872.30	0.00
02C001	185002	101	345101200		700,000.00	620,100.92	620,100.92	620,100.92	0.00
02C001	185002	101	351101100		240,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	352101100		26,700.00	46,843.12	46,843.12	46,843.12	0.00
02C001	185002	101	352101166		5,573,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	353101100		260,000.00	104,658.22	104,658.22	104,658.22	0.00
02C001	185002	101	355201100		159,000.00	63,658.60	63,658.60	63,658.60	0.00
02C001	185002	101	355301100		217,421.00	158,778.53	158,778.53	158,778.53	0.00
02C001	185002	101	358101100		470,000.00	442,603.80	442,603.80	442,603.80	0.00
02C001	185002	101	359101100		26,000.00	24,945.36	24,945.36	24,945.36	0.00
02C001	185002	101	361101200		34,800,000.00	34,800,000.00	34,800,000.00	34,800,000.00	0.00
02C001	185002	101	372201100		160,000.00	145,500.00	145,500.00	145,500.00	0.00
02C001	185002	101	383101100		50,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	391101100		850,000.00	332,494.00	332,494.00	332,494.00	0.00
02C001	185002	101	392101100		10,000.00	56,079.97	56,079.97	56,079.97	0.00
02C001	185002	101	396901225		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02C001	185002	101	398101200		208,794.00	196,594.00	196,594.00	196,594.00	0.00
02C001	185002	101	398201100		70,592.00	74,293.91	74,293.91	74,293.91	0.00
02C001	185011	101	314101200		140,000.00	140,000.00	140,000.00	140,000.00	0.00
02C001	185011	101	317101200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02C001	185011	101	319101200		50,000.00	44,048.24	44,048.24	44,048.24	0.00
02C001	185011	101	322101100		415,000.00	414,760.32	414,760.32	414,760.32	0.00
02C001	185011	101	336101200		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02C001	185011	101	338101200		157,312.00	152,096.40	152,096.40	152,096.40	0.00
02C001	185011	101	345101200		80,000.00	39,310.25	39,310.25	39,310.25	0.00
02C001	185011	101	352101100		7,300.00	7,845.08	7,845.08	7,845.08	0.00
02C001	185011	101	353101100		30,000.00	17,395.36	17,395.36	17,395.36	0.00
02C001	185011	101	355201100		130,000.00	137,342.00	137,342.00	137,342.00	0.00
02C001	185011	101	358101100		170,000.00	147,534.60	147,534.60	147,534.60	0.00
02C001	185011	101	359101100		12,000.00	10,197.00	10,197.00	10,197.00	0.00
02C001	185011	101	372201100		50,000.00	48,000.00	48,000.00	48,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	185011	101	392101100		10,000.00	50,467.99	50,467.99	50,467.99	0.00
02C001	185011	101	396901225		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02C001	185011	101	398101200		645,811.00	613,138.00	613,138.00	613,138.00	0.00
02C001	185011	101	398201100		296,642.00	305,877.51	305,877.51	305,877.51	0.00
02C001	185011	101	398211100		0.00	259,495.10	259,495.10	259,495.10	0.00
02C001	268004	101	335101133		500,000.00	185,600.00	185,600.00	185,600.00	0.00
02C001	311005	101	313101100		80,000.00	58,924.50	58,924.50	58,924.50	0.00
02C001	311005	101	314101200		159,000.00	158,999.99	158,999.99	158,999.99	0.00
02C001	311005	101	317101200		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02C001	311005	101	319101200		20,000.00	17,619.29	17,619.29	17,619.29	0.00
02C001	311005	101	322101100		1,230,000.00	1,229,136.00	1,229,136.00	1,229,136.00	0.00
02C001	311005	101	336101200		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02C001	311005	101	341101100		0.00	9,044.81	9,044.81	9,044.81	0.00
02C001	311005	101	345101200		290,000.00	142,499.59	142,499.59	142,499.59	0.00
02C001	311005	101	352101100		5,000.00	1,837.44	1,837.44	1,837.44	0.00
02C001	311005	101	353101100		30,000.00	19,943.42	19,943.42	19,943.42	0.00
02C001	311005	101	355201100		374,000.00	352,047.50	352,047.50	352,047.50	0.00
02C001	311005	101	358101100		150,000.00	147,534.60	147,534.60	147,534.60	0.00
02C001	311005	101	359101100		12,000.00	10,857.60	10,857.60	10,857.60	0.00
02C001	311005	101	372201100		50,000.00	48,000.00	48,000.00	48,000.00	0.00
02C001	311005	101	392101100		10,000.00	51,254.97	51,254.97	51,254.97	0.00
02C001	311005	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	311005	101	398101200		589,648.00	555,197.00	555,197.00	555,197.00	0.00
02C001	311005	101	398101204		22,933.00	19,702.00	19,702.00	19,702.00	0.00
02C001	311005	101	398201100		278,872.00	302,301.31	302,301.31	302,301.31	0.00
02C001	311005	101	398201104		22,933.00	10,787.15	10,787.15	10,787.15	0.00
02C001	311005	101	398211100		0.00	263,108.09	263,108.09	263,108.09	0.00
02C001	321002	101	311201200		96,000.00	95,999.99	95,999.99	95,999.99	0.00
02C001	321002	101	313101200		18,000.00	15,000.00	15,000.00	15,000.00	0.00
02C001	321002	101	314101200		61,000.00	60,999.65	60,999.65	60,999.65	0.00
02C001	321002	101	317101200		20,000.00	20,000.00	20,000.00	20,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	321002	101	319101200		20,000.00	17,619.29	17,619.29	17,619.29	0.00
02C001	321002	101	322101100		1,716,000.00	1,715,556.48	1,715,556.48	1,715,556.48	0.00
02C001	321002	101	336101200		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02C001	321002	101	338101200		157,312.00	0.00	0.00	0.00	0.00
02C001	321002	101	345101200		40,000.00	21,331.23	21,331.23	21,331.23	0.00
02C001	321002	101	352101100		5,000.00	4,720.04	4,720.04	4,720.04	0.00
02C001	321002	101	353101100		30,000.00	16,213.90	16,213.90	16,213.90	0.00
02C001	321002	101	355301100		148,372.00	189,165.26	189,165.26	189,165.26	0.00
02C001	321002	101	358101100		55,000.00	49,178.20	49,178.20	49,178.20	0.00
02C001	321002	101	359101100		12,000.00	10,857.60	10,857.60	10,857.60	0.00
02C001	321002	101	372201100		50,000.00	48,000.00	48,000.00	48,000.00	0.00
02C001	321002	101	392101100		10,000.00	37,757.96	37,757.96	37,757.96	0.00
02C001	321002	101	396901225		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02C001	321002	101	398101200		142,643.00	134,309.00	134,309.00	134,309.00	0.00
02C001	321002	101	398201100		86,327.00	93,444.05	93,444.05	93,444.05	0.00
02C001	321002	101	398211100		0.00	33,249.83	33,249.83	33,249.83	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					22,900,000.00	28,739,747.93	28,739,747.93	28,739,747.93	0.00
02C001	123005	101	441201100		7,800,000.00	7,776,448.19	7,776,448.19	7,776,448.19	0.00
02C001	123005	103	441201100		0.00	56,907.29	56,907.29	56,907.29	0.00
02C001	123005	103	441211100		0.00	55,785.35	55,785.35	55,785.35	0.00
02C001	124017	101	445111100		0.00	5,990,600.00	5,990,600.00	5,990,600.00	0.00
02C001	139002	101	441901100		15,100,000.00	14,545,952.10	14,545,952.10	14,545,952.10	0.00
02C001	139002	101	441901160		0.00	314,055.00	314,055.00	314,055.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					28,062,277.00	62,571,897.87	62,571,897.87	62,571,897.87	0.00
02C001	123001	109	565102100	A02012003	0.00	12,430,789.19	12,430,789.19	12,430,789.19	0.00
02C001	123001	409	519102100	A02012011	0.00	1,458,015.30	1,458,015.30	1,458,015.30	0.00
02C001	123001	409	519112100	A02012011	0.00	1,977,346.07	1,977,346.07	1,977,346.07	0.00
02C001	123001	409	541102100	A02012022	0.00	4,246,533.45	4,246,533.45	4,246,533.45	0.00
02C001	123001	409	565102100	A02012003	0.00	2,160,361.29	2,160,361.29	2,160,361.29	0.00
02C001	123001	409	565102100	A02012029	0.00	697,362.07	697,362.07	697,362.07	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02C001	123001	409	565102133	A02012007	0.00	289,962.94	289,962.94	289,962.94	0.00
02C001	123001	409	566102100	A02012002	25,062,277.00	20,951,000.00	20,951,000.00	20,951,000.00	0.00
02C001	123001	609	515112260		0.00	610,102.00	610,102.00	610,102.00	0.00
02C001	123001	609	519112100	A02012019	0.00	1,373,576.28	1,373,576.28	1,373,576.28	0.00
02C001	123001	609	519112100	A02012027	0.00	1,426,406.13	1,426,406.13	1,426,406.13	0.00
02C001	123001	609	519112100	A02012028	0.00	60,376.98	60,376.98	60,376.98	0.00
02C001	123001	609	551112100	A02012008	0.00	822,724.20	822,724.20	822,724.20	0.00
02C001	123001	609	551112100	A02012009	0.00	2,199,489.57	2,199,489.57	2,199,489.57	0.00
02C001	123001	609	566112100	A02012020	0.00	2,387,650.57	2,387,650.57	2,387,650.57	0.00
02C001	123002	801	566112160		0.00	13,999.99	13,999.99	13,999.99	0.00
02C001	123002	801	567112133	A02012021	0.00	11,521.84	11,521.84	11,521.84	0.00
02C001	123005	103	569112100	A02012033	0.00	55,111.09	55,111.09	55,111.09	0.00
02C001	123005	683	565112100	A02012010	0.00	5,759,638.71	5,759,638.71	5,759,638.71	0.00
02C001	123005	683	565112100	A02012031	0.00	425,248.56	425,248.56	425,248.56	0.00
02C001	123005	783	565112100	A02012031	0.00	1,751,892.48	1,751,892.48	1,751,892.48	0.00
02C001	139003	540	511112100	A02012026	0.00	587,398.34	587,398.34	587,398.34	0.00
02C001	139003	540	512112100	A02012026	0.00	174,000.00	174,000.00	174,000.00	0.00
02C001	172013	101	519102100	A02012030	0.00	67,976.00	67,976.00	67,976.00	0.00
02C001	172013	101	521102100	A02012030	0.00	27,840.00	27,840.00	27,840.00	0.00
02C001	172013	101	531102100	A02012030	0.00	80,040.00	80,040.00	80,040.00	0.00
02C001	172013	101	532102100	A02012030	0.00	95,700.00	95,700.00	95,700.00	0.00
02C001	172013	101	565102100	A02012030	0.00	135,488.00	135,488.00	135,488.00	0.00
02C001	172013	101	567102100	A02012030	0.00	42,920.00	42,920.00	42,920.00	0.00
02C001	185002	101	581202166	A02012000	3,000,000.00	0.00	0.00	0.00	0.00
02C001	185002	101	591102200	A02012025	0.00	86,650.84	86,650.84	86,650.84	0.00
02C001	268004	101	515102260		0.00	24,404.08	24,404.08	24,404.08	0.00
02C001	268004	101	521102160		0.00	140,371.90	140,371.90	140,371.90	0.00
« INVERSIÓN PÚBLICA.					0.00	108,635.86	108,635.86	108,635.86	0.00
02C001	123002	101	622102160		0.00	61,445.64	61,445.64	61,445.64	0.00
02C001	123005	101	622102160		0.00	47,190.22	47,190.22	47,190.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN ÁLVARO OBREGÓN					1,680,673,285.00	1,663,365,991.24	1,663,365,991.24	1,663,365,991.24	0.00
« SERVICIOS PERSONALES.					785,608,915.00	827,944,390.22	827,944,390.22	827,944,390.22	0.00
02CD01	135101	101	113101100		281,405.00	292,168.00	292,168.00	292,168.00	0.00
02CD01	135101	101	113201100		664,201.00	664,201.00	664,201.00	664,201.00	0.00
02CD01	135101	101	131101100		12,829.00	11,495.11	11,495.11	11,495.11	0.00
02CD01	135101	101	132101100		26,273.00	15,510.00	15,510.00	15,510.00	0.00
02CD01	135101	101	132301100		124,996.00	115,591.21	115,591.21	115,591.21	0.00
02CD01	135101	101	133101100		106,181.00	97,014.93	97,014.93	97,014.93	0.00
02CD01	135101	101	133201100		19,422.00	17,605.29	17,605.29	17,605.29	0.00
02CD01	135101	101	134101100		2,887.00	2,391.33	2,391.33	2,391.33	0.00
02CD01	135101	101	134301100		78,059.00	71,643.07	71,643.07	71,643.07	0.00
02CD01	135101	101	141101201		84,426.00	84,418.77	84,418.77	84,418.77	0.00
02CD01	135101	101	141101203		45,826.00	45,789.00	45,789.00	45,789.00	0.00
02CD01	135101	101	142101201		14,529.00	14,529.00	14,529.00	14,529.00	0.00
02CD01	135101	101	142101203		33,895.00	33,890.00	33,890.00	33,890.00	0.00
02CD01	135101	101	143101200		34,169.00	34,169.00	34,169.00	34,169.00	0.00
02CD01	135101	101	144101200		22,918.00	22,918.00	22,918.00	22,918.00	0.00
02CD01	135101	101	144301200		2,566.00	2,352.13	2,352.13	2,352.13	0.00
02CD01	135101	101	151101200		85,512.00	85,512.00	85,512.00	85,512.00	0.00
02CD01	135101	101	154101100		21,887.00	20,750.96	20,750.96	20,750.96	0.00
02CD01	135101	101	154101218		129,879.00	129,879.00	129,879.00	129,879.00	0.00
02CD01	135101	101	154201100		2,858.00	2,773.27	2,773.27	2,773.27	0.00
02CD01	135101	101	154401100		38,182.00	37,261.15	37,261.15	37,261.15	0.00
02CD01	135101	101	154501100		2,830.00	1,369.88	1,369.88	1,369.88	0.00
02CD01	135101	101	154501109		155,055.00	155,055.00	155,055.00	155,055.00	0.00
02CD01	135101	101	154501110		8,146.00	7,299.41	7,299.41	7,299.41	0.00
02CD01	135101	101	154601100		17,844.00	15,936.90	15,936.90	15,936.90	0.00
02CD01	135101	101	154701100		0.00	3,249.31	3,249.31	3,249.31	0.00
02CD01	135101	101	154801100		75,471.00	75,015.10	75,015.10	75,015.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	135101	101	154901106		26,151.00	22,862.03	22,862.03	22,862.03	0.00
02CD01	135101	101	155101100		101.00	138.92	138.92	138.92	0.00
02CD01	135101	101	159101100		181,383.00	181,383.00	181,383.00	181,383.00	0.00
02CD01	135101	101	159301100		6,604.00	4,667.29	4,667.29	4,667.29	0.00
02CD01	135101	101	159901100		0.00	5,517.71	5,517.71	5,517.71	0.00
02CD01	135101	101	171101100		83.00	689.78	689.78	689.78	0.00
02CD01	135101	101	171201100		50,369.00	50,314.63	50,314.63	50,314.63	0.00
02CD01	135101	101	171301100		9,059.00	6,971.10	6,971.10	6,971.10	0.00
02CD01	135101	101	171301106		0.00	32.73	32.73	32.73	0.00
02CD01	135101	101	171401100		7,257.00	2,708.44	2,708.44	2,708.44	0.00
02CD01	171101	101	112101128		49,500,000.00	0.00	0.00	0.00	0.00
02CD01	171101	405	121101100		396,500.00	393,232.00	393,232.00	393,232.00	0.00
02CD01	171104	101	113101100		2,095,075.00	2,553,593.99	2,553,593.99	2,553,593.99	0.00
02CD01	171104	101	113201100		4,945,016.00	4,535,499.01	4,535,499.01	4,535,499.01	0.00
02CD01	171104	101	131101100		95,518.00	85,900.07	85,900.07	85,900.07	0.00
02CD01	171104	101	132101100		195,607.00	80,780.00	80,780.00	80,780.00	0.00
02CD01	171104	101	132301100		930,607.00	2,364,686.81	2,364,686.81	2,364,686.81	0.00
02CD01	171104	101	133101100		790,527.00	724,701.38	724,701.38	724,701.38	0.00
02CD01	171104	101	133201100		144,599.00	132,613.98	132,613.98	132,613.98	0.00
02CD01	171104	101	134101100		21,494.00	18,000.75	18,000.75	18,000.75	0.00
02CD01	171104	101	134301100		581,154.00	532,537.00	532,537.00	532,537.00	0.00
02CD01	171104	101	141101201		628,557.00	628,503.29	628,503.29	628,503.29	0.00
02CD01	171104	101	141101203		341,181.00	340,900.00	340,900.00	340,900.00	0.00
02CD01	171104	101	142101201		108,170.00	108,170.00	108,170.00	108,170.00	0.00
02CD01	171104	101	142101203		252,350.00	252,318.00	252,318.00	252,318.00	0.00
02CD01	171104	101	143101200		254,397.00	254,397.00	254,397.00	254,397.00	0.00
02CD01	171104	101	144101200		170,630.00	170,630.00	170,630.00	170,630.00	0.00
02CD01	171104	101	144301200		19,105.00	17,512.88	17,512.88	17,512.88	0.00
02CD01	171104	101	151101200		636,642.00	636,642.00	636,642.00	636,642.00	0.00
02CD01	171104	101	154101100		162,951.00	154,493.09	154,493.09	154,493.09	0.00
02CD01	171104	101	154101218		966,959.00	966,959.00	966,959.00	966,959.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	171104	101	154201100		21,282.00	20,640.83	20,640.83	20,640.83	0.00
02CD01	171104	101	154401100		284,273.00	229,942.16	229,942.16	229,942.16	0.00
02CD01	171104	101	154501100		21,072.00	15,527.94	15,527.94	15,527.94	0.00
02CD01	171104	101	154501109		904,399.00	1,181,629.60	1,181,629.60	1,181,629.60	0.00
02CD01	171104	101	154501110		60,647.00	59,897.17	59,897.17	59,897.17	0.00
02CD01	171104	101	154601100		132,852.00	117,249.52	117,249.52	117,249.52	0.00
02CD01	171104	101	154701100		0.00	24,191.51	24,191.51	24,191.51	0.00
02CD01	171104	101	154801100		561,889.00	561,807.99	561,807.99	561,807.99	0.00
02CD01	171104	101	154901106		194,698.00	170,236.78	170,236.78	170,236.78	0.00
02CD01	171104	101	155101100		753.00	34,719.15	34,719.15	34,719.15	0.00
02CD01	171104	101	159101100		1,350,409.00	1,350,409.00	1,350,409.00	1,350,409.00	0.00
02CD01	171104	101	159301100		49,174.00	49,120.49	49,120.49	49,120.49	0.00
02CD01	171104	101	159901100		0.00	41,947.95	41,947.95	41,947.95	0.00
02CD01	171104	101	171101100		625.00	5,140.00	5,140.00	5,140.00	0.00
02CD01	171104	101	171201100		375,000.00	343,344.47	343,344.47	343,344.47	0.00
02CD01	171104	101	171301100		67,445.00	51,900.43	51,900.43	51,900.43	0.00
02CD01	171104	101	171301106		0.00	243.60	243.60	243.60	0.00
02CD01	171104	101	171401100		54,029.00	20,164.91	20,164.91	20,164.91	0.00
02CD01	172101	101	113102100		2,095,075.00	2,269,902.00	2,269,902.00	2,269,902.00	0.00
02CD01	172101	101	113202100		4,945,016.00	10,607,779.65	10,607,779.65	10,607,779.65	0.00
02CD01	172101	101	121101100		4,062,500.00	3,966,438.00	3,966,438.00	3,966,438.00	0.00
02CD01	172101	101	131102100		95,518.00	86,404.26	86,404.26	86,404.26	0.00
02CD01	172101	101	132102100		195,607.00	80,780.00	80,780.00	80,780.00	0.00
02CD01	172101	101	132302100		930,607.00	415,299.34	415,299.34	415,299.34	0.00
02CD01	172101	101	133102100		790,527.00	722,970.24	722,970.24	722,970.24	0.00
02CD01	172101	101	133202100		144,599.00	132,613.98	132,613.98	132,613.98	0.00
02CD01	172101	101	134102100		21,494.00	18,000.75	18,000.75	18,000.75	0.00
02CD01	172101	101	134302100		581,154.00	532,537.00	532,537.00	532,537.00	0.00
02CD01	172101	101	141102201		628,557.00	982,509.18	982,509.18	982,509.18	0.00
02CD01	172101	101	141102203		341,181.00	705,467.00	705,467.00	705,467.00	0.00
02CD01	172101	101	142102201		108,170.00	108,170.00	108,170.00	108,170.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	172101	101	142102203		252,350.00	252,318.00	252,318.00	252,318.00	0.00
02CD01	172101	101	143102200		254,397.00	254,397.00	254,397.00	254,397.00	0.00
02CD01	172101	101	144102200		170,630.00	191,022.62	191,022.62	191,022.62	0.00
02CD01	172101	101	144302200		19,105.00	17,512.88	17,512.88	17,512.88	0.00
02CD01	172101	101	151102200		636,642.00	583,588.50	583,588.50	583,588.50	0.00
02CD01	172101	101	154101218		966,959.00	966,959.00	966,959.00	966,959.00	0.00
02CD01	172101	101	154102100		162,951.00	154,493.09	154,493.09	154,493.09	0.00
02CD01	172101	101	154202100		21,282.00	20,640.83	20,640.83	20,640.83	0.00
02CD01	172101	101	154402100		284,273.00	229,942.16	229,942.16	229,942.16	0.00
02CD01	172101	101	154502100		21,072.00	12,450.93	12,450.93	12,450.93	0.00
02CD01	172101	101	154502109		954,399.00	2,669,706.66	2,669,706.66	2,669,706.66	0.00
02CD01	172101	101	154502110		60,647.00	59,897.17	59,897.17	59,897.17	0.00
02CD01	172101	101	154602100		132,852.00	117,286.61	117,286.61	117,286.61	0.00
02CD01	172101	101	154702100		0.00	24,191.51	24,191.51	24,191.51	0.00
02CD01	172101	101	154802100		561,889.00	561,807.99	561,807.99	561,807.99	0.00
02CD01	172101	101	154902106		194,698.00	170,236.78	170,236.78	170,236.78	0.00
02CD01	172101	101	155102100		753.00	1,094.96	1,094.96	1,094.96	0.00
02CD01	172101	101	159102100		1,350,409.00	2,050,409.00	2,050,409.00	2,050,409.00	0.00
02CD01	172101	101	159302100		49,174.00	35,078.27	35,078.27	35,078.27	0.00
02CD01	172101	101	159902100		0.00	41,845.87	41,845.87	41,845.87	0.00
02CD01	172101	101	171102100		625.00	5,140.00	5,140.00	5,140.00	0.00
02CD01	172101	101	171202100		375,000.00	343,407.22	343,407.22	343,407.22	0.00
02CD01	172101	101	171302100		67,445.00	51,900.43	51,900.43	51,900.43	0.00
02CD01	172101	101	171302106		0.00	243.60	243.60	243.60	0.00
02CD01	172101	101	171402100		54,029.00	20,164.91	20,164.91	20,164.91	0.00
02CD01	181101	101	113102100		1,493,610.00	1,778,339.66	1,778,339.66	1,778,339.66	0.00
02CD01	181101	101	113202100		3,525,376.00	3,525,376.00	3,525,376.00	3,525,376.00	0.00
02CD01	181101	101	131102100		68,096.00	62,023.15	62,023.15	62,023.15	0.00
02CD01	181101	101	132102100		139,451.00	57,656.00	57,656.00	57,656.00	0.00
02CD01	181101	101	132302100		663,443.00	296,072.70	296,072.70	296,072.70	0.00
02CD01	181101	101	133102100		563,578.00	514,572.10	514,572.10	514,572.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	181101	101	133202100		103,087.00	94,542.63	94,542.63	94,542.63	0.00
02CD01	181101	101	134102100		15,323.00	12,832.67	12,832.67	12,832.67	0.00
02CD01	181101	101	134302100		414,313.00	379,653.20	379,653.20	379,653.20	0.00
02CD01	181101	101	141102201		448,107.00	448,068.56	448,068.56	448,068.56	0.00
02CD01	181101	101	141102203		243,233.00	243,032.00	243,032.00	243,032.00	0.00
02CD01	181101	101	142102201		77,116.00	77,116.00	77,116.00	77,116.00	0.00
02CD01	181101	101	142102203		179,904.00	179,881.00	179,881.00	179,881.00	0.00
02CD01	181101	101	143102200		181,363.00	181,363.00	181,363.00	181,363.00	0.00
02CD01	181101	101	144102200		121,645.00	121,645.00	121,645.00	121,645.00	0.00
02CD01	181101	101	144302200		13,620.00	12,485.00	12,485.00	12,485.00	0.00
02CD01	181101	101	151102200		453,872.00	638,872.00	638,872.00	638,872.00	0.00
02CD01	181101	101	154101218		689,360.00	689,360.00	689,360.00	689,360.00	0.00
02CD01	181101	101	154102100		116,170.00	110,140.74	110,140.74	110,140.74	0.00
02CD01	181101	101	154202100		15,172.00	14,714.91	14,714.91	14,714.91	0.00
02CD01	181101	101	154402100		202,663.00	163,929.62	163,929.62	163,929.62	0.00
02CD01	181101	101	154502100		15,023.00	1,953.44	1,953.44	1,953.44	0.00
02CD01	181101	101	154502109		822,989.00	1,190,359.30	1,190,359.30	1,190,359.30	0.00
02CD01	181101	101	154502110		43,236.00	42,424.75	42,424.75	42,424.75	0.00
02CD01	181101	101	154602100		94,712.00	83,180.49	83,180.49	83,180.49	0.00
02CD01	181101	101	154702100		0.00	17,246.41	17,246.41	17,246.41	0.00
02CD01	181101	101	154802100		400,579.00	400,421.69	400,421.69	400,421.69	0.00
02CD01	181101	101	154902106		138,803.00	121,364.21	121,364.21	121,364.21	0.00
02CD01	181101	101	155102100		537.00	825.36	825.36	825.36	0.00
02CD01	181101	101	159102100		962,727.00	912,045.00	912,045.00	912,045.00	0.00
02CD01	181101	101	159302100		35,057.00	24,581.85	24,581.85	24,581.85	0.00
02CD01	181101	101	159902100		0.00	29,832.64	29,832.64	29,832.64	0.00
02CD01	181101	101	171102100		445.00	3,663.82	3,663.82	3,663.82	0.00
02CD01	181101	101	171202100		267,343.00	244,775.17	244,775.17	244,775.17	0.00
02CD01	181101	101	171302100		48,082.00	37,000.17	37,000.17	37,000.17	0.00
02CD01	181101	101	171302106		0.00	173.66	173.66	173.66	0.00
02CD01	181101	101	171402100		38,518.00	14,375.84	14,375.84	14,375.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	113101100		6,228,953.00	4,571,708.58	4,571,708.58	4,571,708.58	0.00
02CD01	185103	101	113201100		7,193,600.00	2,178,352.00	2,178,352.00	2,178,352.00	0.00
02CD01	185103	101	113202100		20,498,490.00	21,521,962.29	21,521,962.29	21,521,962.29	0.00
02CD01	185103	101	121101100		34,646,300.00	34,640,614.00	34,640,614.00	34,640,614.00	0.00
02CD01	185103	101	122101104		3,168,703.00	2,922,998.07	2,922,998.07	2,922,998.07	0.00
02CD01	185103	101	123101100		1,612,800.00	1,839,600.00	1,839,600.00	1,839,600.00	0.00
02CD01	185103	101	131102100		534,903.00	486,592.89	486,592.89	486,592.89	0.00
02CD01	185103	101	132102100		1,095,401.00	692,466.34	692,466.34	692,466.34	0.00
02CD01	185103	101	132301104		347,255.00	325,854.52	325,854.52	325,854.52	0.00
02CD01	185103	101	132302100		5,211,399.00	2,795,243.68	2,795,243.68	2,795,243.68	0.00
02CD01	185103	101	133102100		4,426,951.00	4,009,067.31	4,009,067.31	4,009,067.31	0.00
02CD01	185103	101	133202100		809,757.00	742,148.24	742,148.24	742,148.24	0.00
02CD01	185103	101	134102100		120,369.00	103,230.55	103,230.55	103,230.55	0.00
02CD01	185103	101	134202100		988,000.00	912,634.00	912,634.00	912,634.00	0.00
02CD01	185103	101	134302100		3,254,465.00	2,974,574.42	2,974,574.42	2,974,574.42	0.00
02CD01	185103	101	141101104		295,957.00	277,667.93	277,667.93	277,667.93	0.00
02CD01	185103	101	141102201		3,519,919.00	3,519,617.08	3,519,617.08	3,519,617.08	0.00
02CD01	185103	101	141102203		1,910,616.00	1,909,039.00	1,909,039.00	1,909,039.00	0.00
02CD01	185103	101	142102201		605,756.00	629,756.00	629,756.00	629,756.00	0.00
02CD01	185103	101	142102203		1,413,163.00	1,413,000.00	1,413,000.00	1,413,000.00	0.00
02CD01	185103	101	143102200		1,424,623.00	1,424,623.00	1,424,623.00	1,424,623.00	0.00
02CD01	185103	101	144102200		955,531.00	955,531.00	955,531.00	955,531.00	0.00
02CD01	185103	101	144302200		106,991.00	98,075.12	98,075.12	98,075.12	0.00
02CD01	185103	101	151102200		3,565,200.00	3,268,100.00	3,268,100.00	3,268,100.00	0.00
02CD01	185103	101	152101100		50,000.00	942,888.48	942,888.48	942,888.48	0.00
02CD01	185103	101	152102100		0.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
02CD01	185103	101	154101218		5,048,752.00	5,048,752.00	5,048,752.00	5,048,752.00	0.00
02CD01	185103	101	154102100		912,527.00	872,428.62	872,428.62	872,428.62	0.00
02CD01	185103	101	154202100		119,184.00	178,816.92	178,816.92	178,816.92	0.00
02CD01	185103	101	154402100		2,150,532.00	1,939,517.86	1,939,517.86	1,939,517.86	0.00
02CD01	185103	101	154502100		118,007.00	117,979.84	117,979.84	117,979.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	154502109		3,464,638.00	3,457,534.31	3,457,534.31	3,457,534.31	0.00
02CD01	185103	101	154502110		339,625.00	339,333.60	339,333.60	339,333.60	0.00
02CD01	185103	101	154602100		743,972.00	742,450.74	742,450.74	742,450.74	0.00
02CD01	185103	101	154702100		0.00	121,741.58	121,741.58	121,741.58	0.00
02CD01	185103	101	154802100		3,146,579.00	3,077,205.11	3,077,205.11	3,077,205.11	0.00
02CD01	185103	101	154902106		1,090,309.00	889,299.17	889,299.17	889,299.17	0.00
02CD01	185103	101	155102100		4,221.00	6,493.92	6,493.92	6,493.92	0.00
02CD01	185103	101	159102100		3,562,294.00	3,476,294.00	3,476,294.00	3,476,294.00	0.00
02CD01	185103	101	159302100		275,375.00	249,937.00	249,937.00	249,937.00	0.00
02CD01	185103	101	159902100		0.00	408,762.34	408,762.34	408,762.34	0.00
02CD01	185103	101	171102100		3,500.00	28,784.00	28,784.00	28,784.00	0.00
02CD01	185103	101	171202100		2,100,000.00	2,089,327.15	2,089,327.15	2,089,327.15	0.00
02CD01	185103	101	171302100		377,692.00	290,642.38	290,642.38	290,642.38	0.00
02CD01	185103	101	171302106		0.00	1,364.16	1,364.16	1,364.16	0.00
02CD01	185103	101	171402100		302,565.00	108,058.87	108,058.87	108,058.87	0.00
02CD01	185103	101	171902100		20,000.00	7,850.00	7,850.00	7,850.00	0.00
02CD01	211101	101	113101100		930,502.00	1,257,132.00	1,257,132.00	1,257,132.00	0.00
02CD01	211101	101	113201100		2,196,269.00	2,628,346.25	2,628,346.25	2,628,346.25	0.00
02CD01	211101	101	122101104		2,624,119.00	2,443,051.69	2,443,051.69	2,443,051.69	0.00
02CD01	211101	101	131101100		42,423.00	38,041.78	38,041.78	38,041.78	0.00
02CD01	211101	101	132101100		86,876.00	36,115.00	36,115.00	36,115.00	0.00
02CD01	211101	101	132301100		413,317.00	2,162,400.44	2,162,400.44	2,162,400.44	0.00
02CD01	211101	101	132301104		287,575.00	272,047.14	272,047.14	272,047.14	0.00
02CD01	211101	101	133101100		351,103.00	321,919.76	321,919.76	321,919.76	0.00
02CD01	211101	101	133201100		64,222.00	58,347.02	58,347.02	58,347.02	0.00
02CD01	211101	101	134101100		9,546.00	7,994.56	7,994.56	7,994.56	0.00
02CD01	211101	101	134301100		258,112.00	236,519.42	236,519.42	236,519.42	0.00
02CD01	211101	101	141101104		245,093.00	231,822.74	231,822.74	231,822.74	0.00
02CD01	211101	101	141101201		279,166.00	279,142.05	279,142.05	279,142.05	0.00
02CD01	211101	101	141101203		151,531.00	151,406.00	151,406.00	151,406.00	0.00
02CD01	211101	101	142101201		48,042.00	48,042.00	48,042.00	48,042.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	211101	101	142101203		112,078.00	112,064.00	112,064.00	112,064.00	0.00
02CD01	211101	101	143101200		112,987.00	112,987.00	112,987.00	112,987.00	0.00
02CD01	211101	101	144101200		75,783.00	75,783.00	75,783.00	75,783.00	0.00
02CD01	211101	101	144301200		8,485.00	7,777.88	7,777.88	7,777.88	0.00
02CD01	211101	101	151101200		282,757.00	282,757.00	282,757.00	282,757.00	0.00
02CD01	211101	101	154101100		72,372.00	68,615.56	68,615.56	68,615.56	0.00
02CD01	211101	101	154101218		659,373.00	659,373.00	659,373.00	659,373.00	0.00
02CD01	211101	101	154201100		9,452.00	9,167.24	9,167.24	9,167.24	0.00
02CD01	211101	101	154401100		126,256.00	102,125.70	102,125.70	102,125.70	0.00
02CD01	211101	101	154501100		9,359.00	449.43	449.43	449.43	0.00
02CD01	211101	101	154501109		512,712.00	575,472.24	575,472.24	575,472.24	0.00
02CD01	211101	101	154501110		26,935.00	26,864.23	26,864.23	26,864.23	0.00
02CD01	211101	101	154601100		59,004.00	52,076.86	52,076.86	52,076.86	0.00
02CD01	211101	101	154701100		0.00	10,744.23	10,744.23	10,744.23	0.00
02CD01	211101	101	154801100		249,556.00	248,927.02	248,927.02	248,927.02	0.00
02CD01	211101	101	154901106		86,472.00	75,607.96	75,607.96	75,607.96	0.00
02CD01	211101	101	155101100		334.00	513.77	513.77	513.77	0.00
02CD01	211101	101	159101100		599,768.00	599,768.00	599,768.00	599,768.00	0.00
02CD01	211101	101	159301100		21,840.00	15,690.91	15,690.91	15,690.91	0.00
02CD01	211101	101	159901100		0.00	18,585.26	18,585.26	18,585.26	0.00
02CD01	211101	101	171101100		277.00	2,282.27	2,282.27	2,282.27	0.00
02CD01	211101	101	171201100		166,551.00	152,491.87	152,491.87	152,491.87	0.00
02CD01	211101	101	171301100		29,954.00	23,050.28	23,050.28	23,050.28	0.00
02CD01	211101	101	171301106		0.00	108.19	108.19	108.19	0.00
02CD01	211101	101	171401100		23,996.00	8,955.88	8,955.88	8,955.88	0.00
02CD01	213101	101	113101100		686,228.00	723,888.00	723,888.00	723,888.00	0.00
02CD01	213101	101	113201100		1,619,707.00	1,619,707.00	1,619,707.00	1,619,707.00	0.00
02CD01	213101	101	122101104		628,815.00	610,464.70	610,464.70	610,464.70	0.00
02CD01	213101	101	131101100		31,286.00	28,317.81	28,317.81	28,317.81	0.00
02CD01	213101	101	132101100		64,069.00	26,409.00	26,409.00	26,409.00	0.00
02CD01	213101	101	132301100		304,814.00	1,887,908.44	1,887,908.44	1,887,908.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	213101	101	132301104		68,911.00	66,477.93	66,477.93	66,477.93	0.00
02CD01	213101	101	133101100		258,931.00	236,415.67	236,415.67	236,415.67	0.00
02CD01	213101	101	133201100		47,362.00	43,049.24	43,049.24	43,049.24	0.00
02CD01	213101	101	134101100		7,040.00	5,895.84	5,895.84	5,895.84	0.00
02CD01	213101	101	134301100		190,353.00	174,428.86	174,428.86	174,428.86	0.00
02CD01	213101	101	141101104		58,732.00	55,808.04	55,808.04	55,808.04	0.00
02CD01	213101	101	141101201		205,879.00	205,861.34	205,861.34	205,861.34	0.00
02CD01	213101	101	141101203		111,751.00	111,659.00	111,659.00	111,659.00	0.00
02CD01	213101	101	142101201		35,430.00	35,430.00	35,430.00	35,430.00	0.00
02CD01	213101	101	142101203		82,655.00	82,644.00	82,644.00	82,644.00	0.00
02CD01	213101	101	143101200		83,326.00	83,326.00	83,326.00	83,326.00	0.00
02CD01	213101	101	144101200		55,888.00	55,888.00	55,888.00	55,888.00	0.00
02CD01	213101	101	144301200		6,257.00	5,735.62	5,735.62	5,735.62	0.00
02CD01	213101	101	151101200		208,528.00	193,212.12	193,212.12	193,212.12	0.00
02CD01	213101	101	154101100		53,373.00	50,602.70	50,602.70	50,602.70	0.00
02CD01	213101	101	154101218		369,351.00	369,351.00	369,351.00	369,351.00	0.00
02CD01	213101	101	154201100		6,971.00	6,686.24	6,686.24	6,686.24	0.00
02CD01	213101	101	154401100		93,111.00	75,315.44	75,315.44	75,315.44	0.00
02CD01	213101	101	154501100		6,902.00	331.45	331.45	331.45	0.00
02CD01	213101	101	154501109		378,116.00	546,901.38	546,901.38	546,901.38	0.00
02CD01	213101	101	154501110		19,864.00	19,804.38	19,804.38	19,804.38	0.00
02CD01	213101	101	154601100		43,514.00	38,110.82	38,110.82	38,110.82	0.00
02CD01	213101	101	154701100		0.00	7,923.84	7,923.84	7,923.84	0.00
02CD01	213101	101	154801100		184,043.00	183,406.06	183,406.06	183,406.06	0.00
02CD01	213101	101	154901106		63,772.00	55,759.91	55,759.91	55,759.91	0.00
02CD01	213101	101	155101100		246.00	378.17	378.17	378.17	0.00
02CD01	213101	101	159101100		442,317.00	442,317.00	442,317.00	442,317.00	0.00
02CD01	213101	101	159301100		16,106.00	10,833.77	10,833.77	10,833.77	0.00
02CD01	213101	101	159901100		0.00	13,695.87	13,695.87	13,695.87	0.00
02CD01	213101	101	171101100		204.00	1,682.90	1,682.90	1,682.90	0.00
02CD01	213101	101	171201100		122,828.00	112,459.88	112,459.88	112,459.88	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	213101	101	171301100		22,091.00	16,999.51	16,999.51	16,999.51	0.00
02CD01	213101	101	171301106		0.00	79.79	79.79	79.79	0.00
02CD01	213101	101	171401100		17,697.00	6,604.95	6,604.95	6,604.95	0.00
02CD01	213103	101	113102100		2,848,886.00	4,115,520.81	4,115,520.81	4,115,520.81	0.00
02CD01	213103	101	113202100		6,724,240.00	6,167,378.19	6,167,378.19	6,167,378.19	0.00
02CD01	213103	101	122101104		933,240.00	891,570.73	891,570.73	891,570.73	0.00
02CD01	213103	101	131102100		129,886.00	118,161.50	118,161.50	118,161.50	0.00
02CD01	213103	101	132102100		265,987.00	110,214.00	110,214.00	110,214.00	0.00
02CD01	213103	101	132301104		102,272.00	100,724.24	100,724.24	100,724.24	0.00
02CD01	213103	101	132302100		1,265,440.00	564,724.92	564,724.92	564,724.92	0.00
02CD01	213103	101	133102100		1,074,959.00	975,229.62	975,229.62	975,229.62	0.00
02CD01	213103	101	133202100		196,626.00	179,342.40	179,342.40	179,342.40	0.00
02CD01	213103	101	134102100		29,228.00	24,477.80	24,477.80	24,477.80	0.00
02CD01	213103	101	134302100		790,254.00	724,144.44	724,144.44	724,144.44	0.00
02CD01	213103	101	141101104		87,164.00	84,558.99	84,558.99	84,558.99	0.00
02CD01	213103	101	141102201		854,712.00	854,638.69	854,638.69	854,638.69	0.00
02CD01	213103	101	141102203		463,939.00	463,556.00	463,556.00	463,556.00	0.00
02CD01	213103	101	142102201		147,090.00	147,090.00	147,090.00	147,090.00	0.00
02CD01	213103	101	142102203		343,146.00	343,102.00	343,102.00	343,102.00	0.00
02CD01	213103	101	143102200		345,929.00	345,929.00	345,929.00	345,929.00	0.00
02CD01	213103	101	144102200		232,023.00	232,023.00	232,023.00	232,023.00	0.00
02CD01	213103	101	144302200		25,979.00	23,814.12	23,814.12	23,814.12	0.00
02CD01	213103	101	151102200		865,707.00	793,564.75	793,564.75	793,564.75	0.00
02CD01	213103	101	154101218		1,397,972.00	1,397,972.00	1,397,972.00	1,397,972.00	0.00
02CD01	213103	101	154102100		221,581.00	210,079.92	210,079.92	210,079.92	0.00
02CD01	213103	101	154202100		28,940.00	28,729.98	28,729.98	28,729.98	0.00
02CD01	213103	101	154402100		386,555.00	312,675.80	312,675.80	312,675.80	0.00
02CD01	213103	101	154502100		28,654.00	10,648.72	10,648.72	10,648.72	0.00
02CD01	213103	101	154502109		1,369,754.00	1,369,754.00	1,369,754.00	1,369,754.00	0.00
02CD01	213103	101	154502110		82,468.00	82,445.97	82,445.97	82,445.97	0.00
02CD01	213103	101	154602100		180,652.00	164,917.07	164,917.07	164,917.07	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	213103	101	154702100		0.00	32,895.77	32,895.77	32,895.77	0.00
02CD01	213103	101	154802100		764,057.00	1,463,846.62	1,463,846.62	1,463,846.62	0.00
02CD01	213103	101	154902106		264,750.00	231,487.66	231,487.66	231,487.66	0.00
02CD01	213103	101	155102100		1,024.00	1,574.96	1,574.96	1,574.96	0.00
02CD01	213103	101	159102100		1,836,289.00	1,836,289.00	1,836,289.00	1,836,289.00	0.00
02CD01	213103	101	159302100		66,867.00	59,042.29	59,042.29	59,042.29	0.00
02CD01	213103	101	159902100		0.00	56,901.93	56,901.93	56,901.93	0.00
02CD01	213103	101	171102100		849.00	6,988.53	6,988.53	6,988.53	0.00
02CD01	213103	101	171202100		509,925.00	466,879.76	466,879.76	466,879.76	0.00
02CD01	213103	101	171302100		91,711.00	70,573.65	70,573.65	70,573.65	0.00
02CD01	213103	101	171302106		0.00	331.24	331.24	331.24	0.00
02CD01	213103	101	171402100		73,469.00	27,420.40	27,420.40	27,420.40	0.00
02CD01	215101	101	113101100		262,968.00	277,531.00	277,531.00	277,531.00	0.00
02CD01	215101	101	113201100		620,684.00	590,299.80	590,299.80	590,299.80	0.00
02CD01	215101	101	121101100		1,517,100.00	1,496,372.00	1,496,372.00	1,496,372.00	0.00
02CD01	215101	101	122101104		343,566.00	338,617.62	338,617.62	338,617.62	0.00
02CD01	215101	101	131101100		11,989.00	10,844.74	10,844.74	10,844.74	0.00
02CD01	215101	101	132101100		24,552.00	9,989.00	9,989.00	9,989.00	0.00
02CD01	215101	101	132301100		116,807.00	1,804,006.55	1,804,006.55	1,804,006.55	0.00
02CD01	215101	101	132301104		37,651.00	37,651.00	37,651.00	37,651.00	0.00
02CD01	215101	101	133101100		99,224.00	90,596.05	90,596.05	90,596.05	0.00
02CD01	215101	101	133201100		19,149.00	17,090.40	17,090.40	17,090.40	0.00
02CD01	215101	101	134101100		2,697.00	2,258.68	2,258.68	2,258.68	0.00
02CD01	215101	101	134301100		72,944.00	66,841.84	66,841.84	66,841.84	0.00
02CD01	215101	101	141101104		32,089.00	31,626.87	31,626.87	31,626.87	0.00
02CD01	215101	101	141101201		78,894.00	78,887.23	78,887.23	78,887.23	0.00
02CD01	215101	101	141101203		42,824.00	42,789.00	42,789.00	42,789.00	0.00
02CD01	215101	101	142101201		13,577.00	13,577.00	13,577.00	13,577.00	0.00
02CD01	215101	101	142101203		31,674.00	31,670.00	31,670.00	31,670.00	0.00
02CD01	215101	101	143101200		31,931.00	31,931.00	31,931.00	31,931.00	0.00
02CD01	215101	101	144101200		21,417.00	17,847.50	17,847.50	17,847.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	215101	101	144301200		2,398.00	2,198.13	2,198.13	2,198.13	0.00
02CD01	215101	101	151101200		79,909.00	79,909.00	79,909.00	79,909.00	0.00
02CD01	215101	101	154101100		20,453.00	19,391.40	19,391.40	19,391.40	0.00
02CD01	215101	101	154101218		149,070.00	149,070.00	149,070.00	149,070.00	0.00
02CD01	215101	101	154201100		2,671.00	2,590.53	2,590.53	2,590.53	0.00
02CD01	215101	101	154401100		35,681.00	28,861.57	28,861.57	28,861.57	0.00
02CD01	215101	101	154501100		2,644.00	126.97	126.97	126.97	0.00
02CD01	215101	101	154501109		144,897.00	209,577.27	209,577.27	209,577.27	0.00
02CD01	215101	101	154501110		7,612.00	6,831.13	6,831.13	6,831.13	0.00
02CD01	215101	101	154601100		16,675.00	13,838.03	13,838.03	13,838.03	0.00
02CD01	215101	101	154701100		0.00	3,036.18	3,036.18	3,036.18	0.00
02CD01	215101	101	154801100		70,526.00	70,392.02	70,392.02	70,392.02	0.00
02CD01	215101	101	154901106		24,437.00	21,366.80	21,366.80	21,366.80	0.00
02CD01	215101	101	155101100		96.00	139.38	139.38	139.38	0.00
02CD01	215101	101	159101100		169,499.00	169,499.00	169,499.00	169,499.00	0.00
02CD01	215101	101	159301100		6,172.00	4,151.24	4,151.24	4,151.24	0.00
02CD01	215101	101	159901100		0.00	5,159.27	5,159.27	5,159.27	0.00
02CD01	215101	101	171101100		78.00	644.72	644.72	644.72	0.00
02CD01	215101	101	171201100		47,068.00	43,101.93	43,101.93	43,101.93	0.00
02CD01	215101	101	171301100		8,465.00	6,514.01	6,514.01	6,514.01	0.00
02CD01	215101	101	171301106		0.00	30.57	30.57	30.57	0.00
02CD01	215101	101	171401100		6,781.00	2,530.83	2,530.83	2,530.83	0.00
02CD01	215103	101	113102100		485,479.00	512,441.14	512,441.14	512,441.14	0.00
02CD01	215103	101	113202100		1,145,879.00	3,743,532.41	3,743,532.41	3,743,532.41	0.00
02CD01	215103	101	122101104		687,191.00	700,319.64	700,319.64	700,319.64	0.00
02CD01	215103	101	131102100		22,133.00	19,961.36	19,961.36	19,961.36	0.00
02CD01	215103	101	132102100		45,326.00	18,363.86	18,363.86	18,363.86	0.00
02CD01	215103	101	132301104		75,308.00	69,325.19	69,325.19	69,325.19	0.00
02CD01	215103	101	132302100		215,644.00	96,234.94	96,234.94	96,234.94	0.00
02CD01	215103	101	133102100		183,184.00	167,255.25	167,255.25	167,255.25	0.00
02CD01	215103	101	133202100		33,507.00	30,254.85	30,254.85	30,254.85	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	215103	101	134102100		4,980.00	4,170.64	4,170.64	4,170.64	0.00
02CD01	215103	101	134302100		134,667.00	123,401.32	123,401.32	123,401.32	0.00
02CD01	215103	101	141101104		64,184.00	59,071.03	59,071.03	59,071.03	0.00
02CD01	215103	101	141102201		145,651.00	145,638.51	145,638.51	145,638.51	0.00
02CD01	215103	101	141102203		79,060.00	78,995.00	78,995.00	78,995.00	0.00
02CD01	215103	101	142102201		25,065.00	25,065.00	25,065.00	25,065.00	0.00
02CD01	215103	101	142102203		58,475.00	336,596.00	336,596.00	336,596.00	0.00
02CD01	215103	101	143102200		58,949.00	58,949.00	58,949.00	58,949.00	0.00
02CD01	215103	101	144102200		39,539.00	29,654.24	29,654.24	29,654.24	0.00
02CD01	215103	101	144302200		4,427.00	4,058.12	4,058.12	4,058.12	0.00
02CD01	215103	101	151102200		147,525.00	135,231.25	135,231.25	135,231.25	0.00
02CD01	215103	101	154101218		343,177.00	343,177.00	343,177.00	343,177.00	0.00
02CD01	215103	101	154102100		37,759.00	35,799.13	35,799.13	35,799.13	0.00
02CD01	215103	101	154202100		4,931.00	4,782.44	4,782.44	4,782.44	0.00
02CD01	215103	101	154402100		65,873.00	53,283.22	53,283.22	53,283.22	0.00
02CD01	215103	101	154502100		4,883.00	234.51	234.51	234.51	0.00
02CD01	215103	101	154502109		267,502.00	267,502.00	267,502.00	267,502.00	0.00
02CD01	215103	101	154502110		14,053.00	13,622.18	13,622.18	13,622.18	0.00
02CD01	215103	101	154602100		30,785.00	26,547.47	26,547.47	26,547.47	0.00
02CD01	215103	101	154702100		0.00	5,605.39	5,605.39	5,605.39	0.00
02CD01	215103	101	154802100		130,203.00	129,570.54	129,570.54	129,570.54	0.00
02CD01	215103	101	154902106		45,116.00	39,447.80	39,447.80	39,447.80	0.00
02CD01	215103	101	155102100		174.00	88,966.89	88,966.89	88,966.89	0.00
02CD01	215103	101	159102100		312,922.00	312,922.00	312,922.00	312,922.00	0.00
02CD01	215103	101	159302100		11,394.00	7,664.09	7,664.09	7,664.09	0.00
02CD01	215103	101	159902100		0.00	9,697.83	9,697.83	9,697.83	0.00
02CD01	215103	101	171102100		144.00	1,189.95	1,189.95	1,189.95	0.00
02CD01	215103	101	171202100		86,896.00	79,560.92	79,560.92	79,560.92	0.00
02CD01	215103	101	171302100		15,628.00	12,026.09	12,026.09	12,026.09	0.00
02CD01	215103	101	171302106		0.00	56.45	56.45	56.45	0.00
02CD01	215103	101	171402100		12,519.00	4,672.39	4,672.39	4,672.39	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	215104	101	113101100		4,207,488.00	4,437,499.61	4,437,499.61	4,437,499.61	0.00
02CD01	215104	101	113201100		9,930,956.00	7,363,686.79	7,363,686.79	7,363,686.79	0.00
02CD01	215104	101	122101104		755,483.00	972,485.74	972,485.74	972,485.74	0.00
02CD01	215104	101	131101100		191,827.00	175,462.19	175,462.19	175,462.19	0.00
02CD01	215104	101	132101100		392,833.00	162,821.39	162,821.39	162,821.39	0.00
02CD01	215104	101	132301100		1,868,915.00	2,585,915.64	2,585,915.64	2,585,915.64	0.00
02CD01	215104	101	132301104		82,792.00	82,792.00	82,792.00	82,792.00	0.00
02CD01	215104	101	133101100		1,587,596.00	1,449,546.68	1,449,546.68	1,449,546.68	0.00
02CD01	215104	101	133201100		290,395.00	264,623.12	264,623.12	264,623.12	0.00
02CD01	215104	101	134101100		43,166.00	37,475.63	37,475.63	37,475.63	0.00
02CD01	215104	101	134301100		1,167,118.00	1,069,481.54	1,069,481.54	1,069,481.54	0.00
02CD01	215104	101	141101104		70,562.00	70,551.34	70,551.34	70,551.34	0.00
02CD01	215104	101	141101201		1,262,316.00	1,262,207.72	1,262,207.72	1,262,207.72	0.00
02CD01	215104	101	141101203		685,186.00	684,621.00	684,621.00	684,621.00	0.00
02CD01	215104	101	142101201		217,236.00	217,236.00	217,236.00	217,236.00	0.00
02CD01	215104	101	142101203		506,789.00	506,724.00	506,724.00	506,724.00	0.00
02CD01	215104	101	143101200		510,899.00	510,899.00	510,899.00	510,899.00	0.00
02CD01	215104	101	144101200		342,673.00	342,673.00	342,673.00	342,673.00	0.00
02CD01	215104	101	144301200		38,369.00	35,171.62	35,171.62	35,171.62	0.00
02CD01	215104	101	151101200		1,278,554.00	1,172,007.87	1,172,007.87	1,172,007.87	0.00
02CD01	215104	101	154101100		327,251.00	310,265.15	310,265.15	310,265.15	0.00
02CD01	215104	101	154101218		2,061,031.00	2,061,031.00	2,061,031.00	2,061,031.00	0.00
02CD01	215104	101	154201100		42,741.00	41,453.32	41,453.32	41,453.32	0.00
02CD01	215104	101	154401100		570,900.00	461,788.41	461,788.41	461,788.41	0.00
02CD01	215104	101	154501100		42,319.00	13,458.91	13,458.91	13,458.91	0.00
02CD01	215104	101	154501109		1,318,353.00	2,353,232.18	2,353,232.18	2,353,232.18	0.00
02CD01	215104	101	154501110		121,796.00	121,775.22	121,775.22	121,775.22	0.00
02CD01	215104	101	154601100		266,804.00	266,698.31	266,698.31	266,698.31	0.00
02CD01	215104	101	154701100		0.00	48,583.58	48,583.58	48,583.58	0.00
02CD01	215104	101	154801100		1,128,428.00	1,128,279.17	1,128,279.17	1,128,279.17	0.00
02CD01	215104	101	154901106		391,007.00	341,882.12	341,882.12	341,882.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	215104	101	155101100		1,513.00	2,327.16	2,327.16	2,327.16	0.00
02CD01	215104	101	159101100		1,711,995.00	1,711,995.00	1,711,995.00	1,711,995.00	0.00
02CD01	215104	101	159301100		98,755.00	71,431.36	71,431.36	71,431.36	0.00
02CD01	215104	101	159901100		0.00	90,951.53	90,951.53	90,951.53	0.00
02CD01	215104	101	171101100		1,255.00	10,322.38	10,322.38	10,322.38	0.00
02CD01	215104	101	171201100		753,103.00	752,288.16	752,288.16	752,288.16	0.00
02CD01	215104	101	171301100		135,448.00	104,230.03	104,230.03	104,230.03	0.00
02CD01	215104	101	171301106		0.00	489.21	489.21	489.21	0.00
02CD01	215104	101	171401100		108,506.00	40,497.04	40,497.04	40,497.04	0.00
02CD01	216105	101	113101100		1,395,753.00	1,471,895.00	1,471,895.00	1,471,895.00	0.00
02CD01	216105	101	113201100		3,294,403.00	3,210,511.06	3,210,511.06	3,210,511.06	0.00
02CD01	216105	101	121101100		2,067,000.00	1,946,451.00	1,946,451.00	1,946,451.00	0.00
02CD01	216105	101	122101104		158,297.00	155,913.96	155,913.96	155,913.96	0.00
02CD01	216105	101	131101100		63,635.00	57,782.84	57,782.84	57,782.84	0.00
02CD01	216105	101	132101100		130,314.00	54,172.00	54,172.00	54,172.00	0.00
02CD01	216105	101	132301100		619,976.00	2,028,555.04	2,028,555.04	2,028,555.04	0.00
02CD01	216105	101	132301104		17,347.00	17,347.00	17,347.00	17,347.00	0.00
02CD01	216105	101	133101100		526,654.00	480,858.80	480,858.80	480,858.80	0.00
02CD01	216105	101	133201100		96,333.00	87,475.98	87,475.98	87,475.98	0.00
02CD01	216105	101	134101100		14,319.00	11,991.85	11,991.85	11,991.85	0.00
02CD01	216105	101	134301100		387,169.00	354,779.96	354,779.96	354,779.96	0.00
02CD01	216105	101	141101104		14,785.00	14,571.22	14,571.22	14,571.22	0.00
02CD01	216105	101	141101201		418,749.00	418,713.08	418,713.08	418,713.08	0.00
02CD01	216105	101	141101203		227,297.00	227,109.00	227,109.00	227,109.00	0.00
02CD01	216105	101	142101201		72,064.00	72,064.00	72,064.00	72,064.00	0.00
02CD01	216105	101	142101203		168,117.00	168,096.00	168,096.00	168,096.00	0.00
02CD01	216105	101	143101200		169,481.00	169,481.00	169,481.00	169,481.00	0.00
02CD01	216105	101	144101200		113,675.00	113,675.00	113,675.00	113,675.00	0.00
02CD01	216105	101	144301200		12,728.00	11,667.37	11,667.37	11,667.37	0.00
02CD01	216105	101	151101200		424,135.00	424,135.00	424,135.00	424,135.00	0.00
02CD01	216105	101	154101100		108,559.00	102,924.29	102,924.29	102,924.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	216105	101	154101218		658,045.00	658,045.00	658,045.00	658,045.00	0.00
02CD01	216105	101	154201100		14,178.00	13,750.85	13,750.85	13,750.85	0.00
02CD01	216105	101	154401100		189,385.00	153,189.34	153,189.34	153,189.34	0.00
02CD01	216105	101	154501100		14,038.00	674.14	674.14	674.14	0.00
02CD01	216105	101	154501109		769,069.00	1,112,369.78	1,112,369.78	1,112,369.78	0.00
02CD01	216105	101	154501110		40,403.00	40,296.80	40,296.80	40,296.80	0.00
02CD01	216105	101	154601100		88,507.00	78,449.06	78,449.06	78,449.06	0.00
02CD01	216105	101	154801100		374,334.00	373,390.52	373,390.52	373,390.52	0.00
02CD01	216105	101	154901106		129,709.00	113,412.80	113,412.80	113,412.80	0.00
02CD01	216105	101	155101100		502.00	772.10	772.10	772.10	0.00
02CD01	216105	101	159101100		899,652.00	899,652.00	899,652.00	899,652.00	0.00
02CD01	216105	101	159301100		32,760.00	23,036.88	23,036.88	23,036.88	0.00
02CD01	216105	101	159901100		0.00	27,857.50	27,857.50	27,857.50	0.00
02CD01	216105	101	171101100		416.00	3,423.93	3,423.93	3,423.93	0.00
02CD01	216105	101	171201100		249,827.00	228,737.76	228,737.76	228,737.76	0.00
02CD01	216105	101	171301100		44,932.00	34,576.17	34,576.17	34,576.17	0.00
02CD01	216105	101	171301106		0.00	162.29	162.29	162.29	0.00
02CD01	216105	101	171401100		35,994.00	13,433.82	13,433.82	13,433.82	0.00
02CD01	221101	101	122101104		0.00	151,048.33	151,048.33	151,048.33	0.00
02CD01	221101	101	132301104		0.00	19,319.00	19,319.00	19,319.00	0.00
02CD01	221101	101	141101104		0.00	13,504.83	13,504.83	13,504.83	0.00
02CD01	221104	101	113101100		2,002,602.00	2,112,198.54	2,112,198.54	2,112,198.54	0.00
02CD01	221104	101	113201100		4,726,753.00	3,942,622.23	3,942,622.23	3,942,622.23	0.00
02CD01	221104	101	122101104		1,099,176.00	1,064,599.44	1,064,599.44	1,064,599.44	0.00
02CD01	221104	101	131101100		91,302.00	81,256.07	81,256.07	81,256.07	0.00
02CD01	221104	101	132101100		186,973.00	77,376.46	77,376.46	77,376.46	0.00
02CD01	221104	101	132301100		889,531.00	2,148,848.27	2,148,848.27	2,148,848.27	0.00
02CD01	221104	101	132301104		120,457.00	118,948.07	118,948.07	118,948.07	0.00
02CD01	221104	101	133101100		755,634.00	689,927.82	689,927.82	689,927.82	0.00
02CD01	221104	101	133201100		138,217.00	126,760.94	126,760.94	126,760.94	0.00
02CD01	221104	101	134101100		20,545.00	17,205.98	17,205.98	17,205.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221104	101	134301100		555,503.00	509,031.86	509,031.86	509,031.86	0.00
02CD01	221104	101	141101104		102,663.00	101,373.45	101,373.45	101,373.45	0.00
02CD01	221104	101	141101201		600,813.00	600,761.47	600,761.47	600,761.47	0.00
02CD01	221104	101	141101203		326,122.00	325,853.00	325,853.00	325,853.00	0.00
02CD01	221104	101	142101201		103,396.00	103,396.00	103,396.00	103,396.00	0.00
02CD01	221104	101	142101203		241,212.00	241,181.00	241,181.00	241,181.00	0.00
02CD01	221104	101	143101200		243,168.00	243,168.00	243,168.00	243,168.00	0.00
02CD01	221104	101	144101200		163,099.00	163,099.00	163,099.00	163,099.00	0.00
02CD01	221104	101	144301200		18,262.00	16,740.13	16,740.13	16,740.13	0.00
02CD01	221104	101	151101200		608,542.00	608,542.00	608,542.00	608,542.00	0.00
02CD01	221104	101	154101100		155,758.00	147,673.43	147,673.43	147,673.43	0.00
02CD01	221104	101	154101218		1,015,689.00	1,015,689.00	1,015,689.00	1,015,689.00	0.00
02CD01	221104	101	154201100		20,343.00	19,730.12	19,730.12	19,730.12	0.00
02CD01	221104	101	154401100		271,726.00	712,355.71	712,355.71	712,355.71	0.00
02CD01	221104	101	154501100		20,142.00	966.67	966.67	966.67	0.00
02CD01	221104	101	154501109		903,446.00	903,446.00	903,446.00	903,446.00	0.00
02CD01	221104	101	154501110		57,970.00	57,000.17	57,000.17	57,000.17	0.00
02CD01	221104	101	154601100		126,988.00	112,383.13	112,383.13	112,383.13	0.00
02CD01	221104	101	154701100		0.00	23,123.61	23,123.61	23,123.61	0.00
02CD01	221104	101	154801100		537,088.00	536,603.84	536,603.84	536,603.84	0.00
02CD01	221104	101	154901106		186,104.00	162,722.51	162,722.51	162,722.51	0.00
02CD01	221104	101	155101100		720.00	907.66	907.66	907.66	0.00
02CD01	221104	101	159101100		1,290,805.00	1,290,805.00	1,290,805.00	1,290,805.00	0.00
02CD01	221104	101	159301100		47,003.00	33,617.52	33,617.52	33,617.52	0.00
02CD01	221104	101	159901100		0.00	39,998.88	39,998.88	39,998.88	0.00
02CD01	221104	101	171101100		597.00	4,912.74	4,912.74	4,912.74	0.00
02CD01	221104	101	171201100		358,448.00	328,189.61	328,189.61	328,189.61	0.00
02CD01	221104	101	171301100		64,468.00	49,609.56	49,609.56	49,609.56	0.00
02CD01	221104	101	171301106		0.00	232.85	232.85	232.85	0.00
02CD01	221104	101	171401100		51,644.00	19,274.78	19,274.78	19,274.78	0.00
02CD01	221107	101	122101104		867,320.00	819,081.62	819,081.62	819,081.62	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221107	101	132301104		95,049.00	91,276.67	91,276.67	91,276.67	0.00
02CD01	221107	101	141101104		81,008.00	76,571.88	76,571.88	76,571.88	0.00
02CD01	221107	101	154101218		74,790.00	74,790.00	74,790.00	74,790.00	0.00
02CD01	221108	101	113102100		2,848,886.00	14,501,901.53	14,501,901.53	14,501,901.53	0.00
02CD01	221108	101	113202100		6,724,240.00	27,787,032.36	27,787,032.36	27,787,032.36	0.00
02CD01	221108	101	113212100		0.00	10,400,078.37	10,400,078.37	10,400,078.37	0.00
02CD01	221108	101	122101104		643,519.00	626,985.74	626,985.74	626,985.74	0.00
02CD01	221108	101	131102100		129,886.00	558,173.26	558,173.26	558,173.26	0.00
02CD01	221108	101	132102100		265,987.00	3,946,984.32	3,946,984.32	3,946,984.32	0.00
02CD01	221108	101	132301104		70,521.00	88,946.12	88,946.12	88,946.12	0.00
02CD01	221108	101	132302100		1,265,440.00	2,951,416.77	2,951,416.77	2,951,416.77	0.00
02CD01	221108	101	133102100		1,074,959.00	3,909,975.05	3,909,975.05	3,909,975.05	0.00
02CD01	221108	101	133202100		196,626.00	694,423.91	694,423.91	694,423.91	0.00
02CD01	221108	101	134102100		29,228.00	25,383.63	25,383.63	25,383.63	0.00
02CD01	221108	101	134302100		790,254.00	3,064,544.57	3,064,544.57	3,064,544.57	0.00
02CD01	221108	101	141101104		60,104.00	58,583.22	58,583.22	58,583.22	0.00
02CD01	221108	101	141102201		854,712.00	854,638.69	854,638.69	854,638.69	0.00
02CD01	221108	101	141102203		463,939.00	463,556.00	463,556.00	463,556.00	0.00
02CD01	221108	101	142102201		147,090.00	147,090.00	147,090.00	147,090.00	0.00
02CD01	221108	101	142102203		343,146.00	343,102.00	343,102.00	343,102.00	0.00
02CD01	221108	101	143102200		345,929.00	345,929.00	345,929.00	345,929.00	0.00
02CD01	221108	101	144102200		232,023.00	232,023.00	232,023.00	232,023.00	0.00
02CD01	221108	101	144302200		25,979.00	23,814.12	23,814.12	23,814.12	0.00
02CD01	221108	101	151102200		865,707.00	793,564.75	793,564.75	793,564.75	0.00
02CD01	221108	101	154101218		1,370,272.00	1,370,272.00	1,370,272.00	1,370,272.00	0.00
02CD01	221108	101	154102100		221,581.00	210,079.92	210,079.92	210,079.92	0.00
02CD01	221108	101	154202100		28,940.00	218,874.23	218,874.23	218,874.23	0.00
02CD01	221108	101	154402100		386,555.00	2,275,259.56	2,275,259.56	2,275,259.56	0.00
02CD01	221108	101	154502100		28,654.00	34,396.83	34,396.83	34,396.83	0.00
02CD01	221108	101	154502109		1,435,860.00	9,407,009.94	9,407,009.94	9,407,009.94	0.00
02CD01	221108	101	154502110		82,468.00	282,511.60	282,511.60	282,511.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221108	101	154602100		180,652.00	609,007.11	609,007.11	609,007.11	0.00
02CD01	221108	101	154702100		0.00	32,895.77	32,895.77	32,895.77	0.00
02CD01	221108	101	154802100		764,057.00	763,594.71	763,594.71	763,594.71	0.00
02CD01	221108	101	154902106		264,750.00	231,487.66	231,487.66	231,487.66	0.00
02CD01	221108	101	155102100		1,024.00	18,174.78	18,174.78	18,174.78	0.00
02CD01	221108	101	159102100		1,836,289.00	9,230,625.01	9,230,625.01	9,230,625.01	0.00
02CD01	221108	101	159302100		66,867.00	141,609.62	141,609.62	141,609.62	0.00
02CD01	221108	101	159902100		0.00	356,571.50	356,571.50	356,571.50	0.00
02CD01	221108	101	171102100		849.00	6,988.53	6,988.53	6,988.53	0.00
02CD01	221108	101	171202100		509,925.00	494,122.25	494,122.25	494,122.25	0.00
02CD01	221108	101	171302100		91,711.00	70,573.65	70,573.65	70,573.65	0.00
02CD01	221108	101	171302106		0.00	331.24	331.24	331.24	0.00
02CD01	221108	101	171402100		73,469.00	27,420.40	27,420.40	27,420.40	0.00
02CD01	221113	101	121101100		670,000.00	437,500.00	437,500.00	437,500.00	0.00
02CD01	223103	101	113101100		1,310,071.00	1,381,514.00	1,381,514.00	1,381,514.00	0.00
02CD01	223103	101	113201100		3,092,168.00	3,092,168.00	3,092,168.00	3,092,168.00	0.00
02CD01	223103	101	122101104		1,931,073.00	1,839,470.59	1,839,470.59	1,839,470.59	0.00
02CD01	223103	101	131101100		59,728.00	54,556.01	54,556.01	54,556.01	0.00
02CD01	223103	101	132101100		122,315.00	50,872.00	50,872.00	50,872.00	0.00
02CD01	223103	101	132301100		581,918.00	2,011,570.99	2,011,570.99	2,011,570.99	0.00
02CD01	223103	101	132301104		211,624.00	204,848.16	204,848.16	204,848.16	0.00
02CD01	223103	101	133101100		494,324.00	451,340.10	451,340.10	451,340.10	0.00
02CD01	223103	101	133201100		90,419.00	82,412.70	82,412.70	82,412.70	0.00
02CD01	223103	101	134101100		13,440.00	11,255.70	11,255.70	11,255.70	0.00
02CD01	223103	101	134301100		363,401.00	333,000.36	333,000.36	333,000.36	0.00
02CD01	223103	101	141101104		180,362.00	174,468.99	174,468.99	174,468.99	0.00
02CD01	223103	101	141101201		393,043.00	393,009.29	393,009.29	393,009.29	0.00
02CD01	223103	101	141101203		213,344.00	213,168.00	213,168.00	213,168.00	0.00
02CD01	223103	101	142101201		67,640.00	67,640.00	67,640.00	67,640.00	0.00
02CD01	223103	101	142101203		157,797.00	157,777.00	157,777.00	157,777.00	0.00
02CD01	223103	101	143101200		159,077.00	159,077.00	159,077.00	159,077.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	223103	101	144101200		106,697.00	106,697.00	106,697.00	106,697.00	0.00
02CD01	223103	101	144301200		11,946.00	10,950.50	10,950.50	10,950.50	0.00
02CD01	223103	101	151101200		398,099.00	364,924.12	364,924.12	364,924.12	0.00
02CD01	223103	101	154101100		101,895.00	96,606.17	96,606.17	96,606.17	0.00
02CD01	223103	101	154101218		765,309.00	765,309.00	765,309.00	765,309.00	0.00
02CD01	223103	101	154201100		13,308.00	12,907.06	12,907.06	12,907.06	0.00
02CD01	223103	101	154401100		177,759.00	142,841.05	142,841.05	142,841.05	0.00
02CD01	223103	101	154501100		13,177.00	632.80	632.80	632.80	0.00
02CD01	223103	101	154501109		721,857.00	721,856.98	721,856.98	721,856.98	0.00
02CD01	223103	101	154501110		37,923.00	269,520.56	269,520.56	269,520.56	0.00
02CD01	223103	101	154601100		83,073.00	73,041.65	73,041.65	73,041.65	0.00
02CD01	223103	101	154701100		0.00	15,127.25	15,127.25	15,127.25	0.00
02CD01	223103	101	154801100		351,355.00	351,229.27	351,229.27	351,229.27	0.00
02CD01	223103	101	154901106		121,746.00	106,450.25	106,450.25	106,450.25	0.00
02CD01	223103	101	155101100		471.00	724.36	724.36	724.36	0.00
02CD01	223103	101	159101100		844,424.00	844,424.00	844,424.00	844,424.00	0.00
02CD01	223103	101	159301100		30,749.00	21,683.79	21,683.79	21,683.79	0.00
02CD01	223103	101	159901100		0.00	26,165.22	26,165.22	26,165.22	0.00
02CD01	223103	101	171101100		390.00	3,213.35	3,213.35	3,213.35	0.00
02CD01	223103	101	171201100		234,491.00	214,696.46	214,696.46	214,696.46	0.00
02CD01	223103	101	171301100		42,174.00	32,453.83	32,453.83	32,453.83	0.00
02CD01	223103	101	171301106		0.00	152.33	152.33	152.33	0.00
02CD01	223103	101	171401100		33,785.00	12,609.37	12,609.37	12,609.37	0.00
02CD01	224101	101	113101100		1,658,721.00	1,749,427.00	1,749,427.00	1,749,427.00	0.00
02CD01	224101	101	113201100		3,915,088.00	3,915,088.00	3,915,088.00	3,915,088.00	0.00
02CD01	224101	101	122101104		203,025.00	193,105.57	193,105.57	193,105.57	0.00
02CD01	224101	101	131101100		75,624.00	67,389.58	67,389.58	67,389.58	0.00
02CD01	224101	101	132101100		154,867.00	64,161.00	64,161.00	64,161.00	0.00
02CD01	224101	101	132301100		736,784.00	2,080,682.67	2,080,682.67	2,080,682.67	0.00
02CD01	224101	101	132301104		22,249.00	21,494.53	21,494.53	21,494.53	0.00
02CD01	224101	101	133101100		625,879.00	571,455.74	571,455.74	571,455.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	224101	101	133201100		114,482.00	104,993.16	104,993.16	104,993.16	0.00
02CD01	224101	101	134101100		17,017.00	14,251.36	14,251.36	14,251.36	0.00
02CD01	224101	101	134301100		460,114.00	421,622.68	421,622.68	421,622.68	0.00
02CD01	224101	101	141101104		18,962.00	18,036.03	18,036.03	18,036.03	0.00
02CD01	224101	101	141101201		497,643.00	497,600.31	497,600.31	497,600.31	0.00
02CD01	224101	101	141101203		270,121.00	269,898.00	269,898.00	269,898.00	0.00
02CD01	224101	101	142101201		85,641.00	85,641.00	85,641.00	85,641.00	0.00
02CD01	224101	101	142101203		199,792.00	199,766.00	199,766.00	199,766.00	0.00
02CD01	224101	101	143101200		201,412.00	201,412.00	201,412.00	201,412.00	0.00
02CD01	224101	101	144101200		135,092.00	135,092.00	135,092.00	135,092.00	0.00
02CD01	224101	101	144301200		15,126.00	13,865.50	13,865.50	13,865.50	0.00
02CD01	224101	101	151101200		504,045.00	462,041.25	462,041.25	462,041.25	0.00
02CD01	224101	101	154101100		129,012.00	122,315.68	122,315.68	122,315.68	0.00
02CD01	224101	101	154101218		782,185.00	782,185.00	782,185.00	782,185.00	0.00
02CD01	224101	101	154201100		16,850.00	16,342.35	16,342.35	16,342.35	0.00
02CD01	224101	101	154401100		225,066.00	182,050.91	182,050.91	182,050.91	0.00
02CD01	224101	101	154501100		16,683.00	801.16	801.16	801.16	0.00
02CD01	224101	101	154501109		913,966.00	1,321,947.15	1,321,947.15	1,321,947.15	0.00
02CD01	224101	101	154501110		48,016.00	45,085.56	45,085.56	45,085.56	0.00
02CD01	224101	101	154601100		105,182.00	93,287.00	93,287.00	93,287.00	0.00
02CD01	224101	101	154701100		0.00	19,152.97	19,152.97	19,152.97	0.00
02CD01	224101	101	154801100		444,861.00	444,783.11	444,783.11	444,783.11	0.00
02CD01	224101	101	154901106		154,147.00	134,780.48	134,780.48	134,780.48	0.00
02CD01	224101	101	155101100		596.00	916.70	916.70	916.70	0.00
02CD01	224101	101	159101100		1,069,152.00	1,069,152.00	1,069,152.00	1,069,152.00	0.00
02CD01	224101	101	159301100		38,932.00	27,189.12	27,189.12	27,189.12	0.00
02CD01	224101	101	159901100		0.00	33,130.95	33,130.95	33,130.95	0.00
02CD01	224101	101	171101100		494.00	4,068.65	4,068.65	4,068.65	0.00
02CD01	224101	101	171201100		296,896.00	271,833.65	271,833.65	271,833.65	0.00
02CD01	224101	101	171301100		53,397.00	41,090.18	41,090.18	41,090.18	0.00
02CD01	224101	101	171301106		0.00	192.86	192.86	192.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	224101	101	171401100		42,776.00	15,965.02	15,965.02	15,965.02	0.00
02CD01	225102	101	113102100		2,555,908.00	2,749,968.00	2,749,968.00	2,749,968.00	0.00
02CD01	225102	101	113202100		8,393,029.00	8,393,029.00	8,393,029.00	8,393,029.00	0.00
02CD01	225102	101	122101104		219,024.00	215,287.73	215,287.73	215,287.73	0.00
02CD01	225102	101	131102100		162,120.00	145,109.54	145,109.54	145,109.54	0.00
02CD01	225102	101	132102100		331,998.00	137,938.00	137,938.00	137,938.00	0.00
02CD01	225102	101	132301104		24,002.00	24,002.00	24,002.00	24,002.00	0.00
02CD01	225102	101	132302100		1,579,491.00	704,875.26	704,875.26	704,875.26	0.00
02CD01	225102	101	133102100		1,341,738.00	1,225,067.26	1,225,067.26	1,225,067.26	0.00
02CD01	225102	101	133202100		245,424.00	225,082.16	225,082.16	225,082.16	0.00
02CD01	225102	101	134102100		36,481.00	30,552.03	30,552.03	30,552.03	0.00
02CD01	225102	101	134302100		986,376.00	903,859.68	903,859.68	903,859.68	0.00
02CD01	225102	101	141101104		20,456.00	20,107.93	20,107.93	20,107.93	0.00
02CD01	225102	101	141102201		1,066,831.00	1,066,739.49	1,066,739.49	1,066,739.49	0.00
02CD01	225102	101	141102203		579,077.00	578,599.00	578,599.00	578,599.00	0.00
02CD01	225102	101	142102201		183,595.00	183,595.00	183,595.00	183,595.00	0.00
02CD01	225102	101	142102203		428,307.00	428,252.00	428,252.00	428,252.00	0.00
02CD01	225102	101	143102200		431,780.00	431,780.00	431,780.00	431,780.00	0.00
02CD01	225102	101	144102200		289,606.00	289,606.00	289,606.00	289,606.00	0.00
02CD01	225102	101	144302200		32,427.00	29,724.75	29,724.75	29,724.75	0.00
02CD01	225102	101	151102200		1,080,555.00	990,508.75	990,508.75	990,508.75	0.00
02CD01	225102	101	154101218		1,660,581.00	1,660,581.00	1,660,581.00	1,660,581.00	0.00
02CD01	225102	101	154102100		276,572.00	262,216.64	262,216.64	262,216.64	0.00
02CD01	225102	101	154202100		36,122.00	35,033.74	35,033.74	35,033.74	0.00
02CD01	225102	101	154402100		482,489.00	390,274.70	390,274.70	390,274.70	0.00
02CD01	225102	101	154502100		35,766.00	1,717.58	1,717.58	1,717.58	0.00
02CD01	225102	101	154502109		1,698,078.00	2,134,863.07	2,134,863.07	2,134,863.07	0.00
02CD01	225102	101	154502110		102,935.00	102,667.04	102,667.04	102,667.04	0.00
02CD01	225102	101	154602100		225,486.00	205,898.71	205,898.71	205,898.71	0.00
02CD01	225102	101	154702100		0.00	41,059.55	41,059.55	41,059.55	0.00
02CD01	225102	101	154802100		953,677.00	953,194.86	953,194.86	953,194.86	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	225102	101	154902106		330,455.00	288,937.68	288,937.68	288,937.68	0.00
02CD01	225102	101	155102100		1,279.00	1,967.35	1,967.35	1,967.35	0.00
02CD01	225102	101	159102100		2,292,010.00	2,729,840.67	2,729,840.67	2,729,840.67	0.00
02CD01	225102	101	159302100		83,461.00	60,143.08	60,143.08	60,143.08	0.00
02CD01	225102	101	159902100		0.00	71,024.47	71,024.47	71,024.47	0.00
02CD01	225102	101	171102100		1,060.00	8,723.21	8,723.21	8,723.21	0.00
02CD01	225102	101	171202100		636,476.00	582,747.55	582,747.55	582,747.55	0.00
02CD01	225102	101	171302100		114,472.00	88,088.75	88,088.75	88,088.75	0.00
02CD01	225102	101	171302106		0.00	413.45	413.45	413.45	0.00
02CD01	225102	101	171402100		91,702.00	34,225.40	34,225.40	34,225.40	0.00
02CD01	226101	101	113102100		12,104,335.00	12,322,097.00	12,322,097.00	12,322,097.00	0.00
02CD01	226101	101	113202100		20,851,772.00	20,851,772.00	20,851,772.00	20,851,772.00	0.00
02CD01	226101	101	122101104		463,669.00	448,880.75	448,880.75	448,880.75	0.00
02CD01	226101	101	131102100		560,028.00	559,809.00	559,809.00	559,809.00	0.00
02CD01	226101	101	132102100		1,304,736.00	1,086,974.00	1,086,974.00	1,086,974.00	0.00
02CD01	226101	101	132301104		50,812.00	49,952.49	49,952.49	49,952.49	0.00
02CD01	226101	101	132302100		7,184,503.00	3,206,210.70	3,206,210.70	3,206,210.70	0.00
02CD01	226101	101	133102100		6,706,261.00	6,127,450.49	6,127,450.49	6,127,450.49	0.00
02CD01	226101	101	133202100		1,190,055.00	1,190,055.00	1,190,055.00	1,190,055.00	0.00
02CD01	226101	101	134102100		170,020.00	148,596.31	148,596.31	148,596.31	0.00
02CD01	226101	101	134302100		3,047,286.00	2,864,071.84	2,864,071.84	2,864,071.84	0.00
02CD01	226101	101	141101104		43,306.00	41,945.23	41,945.23	41,945.23	0.00
02CD01	226101	101	141102201		5,393,729.00	5,393,266.81	5,393,266.81	5,393,266.81	0.00
02CD01	226101	101	141102203		2,872,449.00	2,870,078.00	2,870,078.00	2,870,078.00	0.00
02CD01	226101	101	142102201		868,966.00	868,966.00	868,966.00	868,966.00	0.00
02CD01	226101	101	142102203		2,114,877.00	2,114,607.00	2,114,607.00	2,114,607.00	0.00
02CD01	226101	101	143102200		2,170,560.00	2,170,560.00	2,170,560.00	2,170,560.00	0.00
02CD01	226101	101	144102200		1,461,000.00	1,461,000.00	1,461,000.00	1,461,000.00	0.00
02CD01	226101	101	144302200		161,539.00	148,077.38	148,077.38	148,077.38	0.00
02CD01	226101	101	151102200		5,443,602.00	4,989,968.50	4,989,968.50	4,989,968.50	0.00
02CD01	226101	101	154101218		5,633,290.00	5,633,290.00	5,633,290.00	5,633,290.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	226101	101	154102100		1,382,339.00	1,310,589.20	1,310,589.20	1,310,589.20	0.00
02CD01	226101	101	154202100		180,023.00	174,599.30	174,599.30	174,599.30	0.00
02CD01	226101	101	154402100		2,070,634.00	2,503,182.41	2,503,182.41	2,503,182.41	0.00
02CD01	226101	101	154502100		178,264.00	100,538.84	100,538.84	100,538.84	0.00
02CD01	226101	101	154502109		3,776,988.00	3,776,988.00	3,776,988.00	3,776,988.00	0.00
02CD01	226101	101	154502110		515,596.00	515,526.29	515,526.29	515,526.29	0.00
02CD01	226101	101	154602100		1,100,020.00	1,099,269.39	1,099,269.39	1,099,269.39	0.00
02CD01	226101	101	154702100		0.00	238,260.22	238,260.22	238,260.22	0.00
02CD01	226101	101	154802100		4,083,014.00	4,980,011.31	4,980,011.31	4,980,011.31	0.00
02CD01	226101	101	154902106		1,447,481.00	1,265,424.16	1,265,424.16	1,265,424.16	0.00
02CD01	226101	101	155102100		6,351.00	9,770.60	9,770.60	9,770.60	0.00
02CD01	226101	101	159102100		4,310,822.00	6,560,822.00	6,560,822.00	6,560,822.00	0.00
02CD01	226101	101	159302100		423,017.00	299,151.10	299,151.10	299,151.10	0.00
02CD01	226101	101	159902100		0.00	319,090.20	319,090.20	319,090.20	0.00
02CD01	226101	101	171102100		4,409.00	45,931.01	45,931.01	45,931.01	0.00
02CD01	226101	101	171202100		3,238,235.00	3,136,578.35	3,136,578.35	3,136,578.35	0.00
02CD01	226101	101	171302100		618,551.00	475,988.74	475,988.74	475,988.74	0.00
02CD01	226101	101	171302106		0.00	2,234.10	2,234.10	2,234.10	0.00
02CD01	226101	101	171402100		460,017.00	191,555.04	191,555.04	191,555.04	0.00
02CD01	226101	103	121101100		0.00	368,500.00	368,500.00	368,500.00	0.00
02CD01	226101	103	122101100		0.00	159,344.85	159,344.85	159,344.85	0.00
02CD01	226101	103	122102100		100.00	0.00	0.00	0.00	0.00
02CD01	226101	103	132302100		100.00	6,314.95	6,314.95	6,314.95	0.00
02CD01	226101	103	141101100		0.00	15,058.72	15,058.72	15,058.72	0.00
02CD01	226101	103	141102100		100.00	0.00	0.00	0.00	0.00
02CD01	226101	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	231102	101	113101100		2,861,223.00	3,577,234.44	3,577,234.44	3,577,234.44	0.00
02CD01	231102	101	113201100		6,753,361.00	5,098,467.33	5,098,467.33	5,098,467.33	0.00
02CD01	231102	101	121101100		2,326,500.00	2,219,775.00	2,219,775.00	2,219,775.00	0.00
02CD01	231102	101	122101104		341,414.00	328,350.40	328,350.40	328,350.40	0.00
02CD01	231102	101	131101100		130,448.00	113,152.76	113,152.76	113,152.76	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	231102	101	132101100		267,139.00	110,401.00	110,401.00	110,401.00	0.00
02CD01	231102	101	132301100		1,270,921.00	2,319,050.28	2,319,050.28	2,319,050.28	0.00
02CD01	231102	101	132301104		37,415.00	36,529.69	36,529.69	36,529.69	0.00
02CD01	231102	101	133101100		1,079,615.00	985,737.11	985,737.11	985,737.11	0.00
02CD01	231102	101	133201100		197,478.00	181,110.08	181,110.08	181,110.08	0.00
02CD01	231102	101	134101100		29,354.00	24,583.33	24,583.33	24,583.33	0.00
02CD01	231102	101	134301100		683,444.00	626,269.76	626,269.76	626,269.76	0.00
02CD01	231102	101	141101104		31,888.00	30,677.87	30,677.87	30,677.87	0.00
02CD01	231102	101	141101201		858,414.00	858,340.37	858,340.37	858,340.37	0.00
02CD01	231102	101	141101203		465,948.00	465,563.00	465,563.00	465,563.00	0.00
02CD01	231102	101	142101201		147,727.00	147,727.00	147,727.00	147,727.00	0.00
02CD01	231102	101	142101203		344,632.00	344,588.00	344,588.00	344,588.00	0.00
02CD01	231102	101	143101200		347,427.00	318,474.75	318,474.75	318,474.75	0.00
02CD01	231102	101	144101200		233,028.00	233,028.00	233,028.00	233,028.00	0.00
02CD01	231102	101	144301200		26,092.00	23,917.63	23,917.63	23,917.63	0.00
02CD01	231102	101	151101200		869,457.00	797,002.25	797,002.25	797,002.25	0.00
02CD01	231102	101	154101100		222,540.00	210,989.14	210,989.14	210,989.14	0.00
02CD01	231102	101	154101218		1,345,497.00	1,345,497.00	1,345,497.00	1,345,497.00	0.00
02CD01	231102	101	154201100		29,065.00	28,189.34	28,189.34	28,189.34	0.00
02CD01	231102	101	154401100		388,229.00	314,029.87	314,029.87	314,029.87	0.00
02CD01	231102	101	154501100		28,778.00	1,381.98	1,381.98	1,381.98	0.00
02CD01	231102	101	154501109		1,299,986.00	1,299,986.00	1,299,986.00	1,299,986.00	0.00
02CD01	231102	101	154501110		82,825.00	73,622.14	73,622.14	73,622.14	0.00
02CD01	231102	101	154601100		181,435.00	165,566.92	165,566.92	165,566.92	0.00
02CD01	231102	101	154701100		0.00	33,038.15	33,038.15	33,038.15	0.00
02CD01	231102	101	154801100		767,366.00	766,489.86	766,489.86	766,489.86	0.00
02CD01	231102	101	154901106		265,897.00	232,465.57	232,465.57	232,465.57	0.00
02CD01	231102	101	155101100		1,029.00	1,582.67	1,582.67	1,582.67	0.00
02CD01	231102	101	159101100		1,844,241.00	2,547,991.54	2,547,991.54	2,547,991.54	0.00
02CD01	231102	101	159301100		67,156.00	48,174.38	48,174.38	48,174.38	0.00
02CD01	231102	101	159901100		0.00	57,148.12	57,148.12	57,148.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	231102	101	171101100		853.00	7,019.07	7,019.07	7,019.07	0.00
02CD01	231102	101	171201100		512,133.00	468,901.07	468,901.07	468,901.07	0.00
02CD01	231102	101	171301100		92,108.00	70,879.15	70,879.15	70,879.15	0.00
02CD01	231102	101	171301106		0.00	332.68	332.68	332.68	0.00
02CD01	231102	101	171401100		73,787.00	27,539.08	27,539.08	27,539.08	0.00
02CD01	241103	101	113101100		283,196.00	299,339.00	299,339.00	299,339.00	0.00
02CD01	241103	101	113201100		668,429.00	1,073,638.49	1,073,638.49	1,073,638.49	0.00
02CD01	241103	101	131101100		12,911.00	12,190.31	12,190.31	12,190.31	0.00
02CD01	241103	101	132101100		26,440.00	10,297.00	10,297.00	10,297.00	0.00
02CD01	241103	101	132301100		125,792.00	56,136.90	56,136.90	56,136.90	0.00
02CD01	241103	101	133101100		106,857.00	97,565.29	97,565.29	97,565.29	0.00
02CD01	241103	101	133201100		19,545.00	17,851.00	17,851.00	17,851.00	0.00
02CD01	241103	101	134101100		2,905.00	2,432.88	2,432.88	2,432.88	0.00
02CD01	241103	101	134301100		78,556.00	71,984.28	71,984.28	71,984.28	0.00
02CD01	241103	101	141101201		84,963.00	84,955.71	84,955.71	84,955.71	0.00
02CD01	241103	101	141101203		46,118.00	46,080.00	46,080.00	46,080.00	0.00
02CD01	241103	101	142101201		14,621.00	14,621.00	14,621.00	14,621.00	0.00
02CD01	241103	101	142101203		34,110.00	34,106.00	34,106.00	34,106.00	0.00
02CD01	241103	101	143101200		34,387.00	31,521.38	31,521.38	31,521.38	0.00
02CD01	241103	101	144101200		23,064.00	19,220.00	19,220.00	19,220.00	0.00
02CD01	241103	101	144301200		2,582.00	2,366.87	2,366.87	2,366.87	0.00
02CD01	241103	101	151101200		86,056.00	78,884.63	78,884.63	78,884.63	0.00
02CD01	241103	101	154101100		22,026.00	20,882.75	20,882.75	20,882.75	0.00
02CD01	241103	101	154101218		130,706.00	130,706.00	130,706.00	130,706.00	0.00
02CD01	241103	101	154201100		2,876.00	2,788.90	2,788.90	2,788.90	0.00
02CD01	241103	101	154401100		38,425.00	31,081.13	31,081.13	31,081.13	0.00
02CD01	241103	101	154501100		2,848.00	136.75	136.75	136.75	0.00
02CD01	241103	101	154501109		156,043.00	156,043.00	156,043.00	156,043.00	0.00
02CD01	241103	101	154501110		8,197.00	7,155.28	7,155.28	7,155.28	0.00
02CD01	241103	101	154601100		17,957.00	15,901.91	15,901.91	15,901.91	0.00
02CD01	241103	101	154701100		0.00	3,269.90	3,269.90	3,269.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	241103	101	154801100		75,951.00	75,499.06	75,499.06	75,499.06	0.00
02CD01	241103	101	154901106		26,317.00	23,010.64	23,010.64	23,010.64	0.00
02CD01	241103	101	155101100		101.00	154.86	154.86	154.86	0.00
02CD01	241103	101	159101100		182,538.00	273,122.95	273,122.95	273,122.95	0.00
02CD01	241103	101	159301100		6,647.00	4,470.92	4,470.92	4,470.92	0.00
02CD01	241103	101	159901100		0.00	5,655.66	5,655.66	5,655.66	0.00
02CD01	241103	101	171101100		84.00	694.30	694.30	694.30	0.00
02CD01	241103	101	171201100		50,689.00	46,410.49	46,410.49	46,410.49	0.00
02CD01	241103	101	171301100		9,116.00	7,014.96	7,014.96	7,014.96	0.00
02CD01	241103	101	171301106		0.00	32.93	32.93	32.93	0.00
02CD01	241103	101	171401100		7,303.00	2,725.66	2,725.66	2,725.66	0.00
02CD01	241104	101	113101100		1,490,220.00	1,571,749.00	1,571,749.00	1,571,749.00	0.00
02CD01	241104	101	113201100		3,517,375.00	3,517,375.00	3,517,375.00	3,517,375.00	0.00
02CD01	241104	101	121101100		3,400,960.00	3,233,213.00	3,233,213.00	3,233,213.00	0.00
02CD01	241104	101	131101100		67,941.00	62,121.17	62,121.17	62,121.17	0.00
02CD01	241104	101	132101100		139,134.00	57,605.00	57,605.00	57,605.00	0.00
02CD01	241104	101	132301100		661,938.00	295,401.50	295,401.50	295,401.50	0.00
02CD01	241104	101	133101100		562,299.00	513,404.32	513,404.32	513,404.32	0.00
02CD01	241104	101	133201100		102,853.00	93,721.49	93,721.49	93,721.49	0.00
02CD01	241104	101	134101100		15,288.00	12,803.36	12,803.36	12,803.36	0.00
02CD01	241104	101	134301100		793,677.00	727,281.14	727,281.14	727,281.14	0.00
02CD01	241104	101	141101201		447,090.00	447,051.65	447,051.65	447,051.65	0.00
02CD01	241104	101	141101203		242,681.00	242,481.00	242,481.00	242,481.00	0.00
02CD01	241104	101	142101201		76,941.00	76,941.00	76,941.00	76,941.00	0.00
02CD01	241104	101	142101203		179,496.00	179,473.00	179,473.00	179,473.00	0.00
02CD01	241104	101	143101200		180,951.00	165,871.75	165,871.75	165,871.75	0.00
02CD01	241104	101	144101200		121,369.00	121,369.00	121,369.00	121,369.00	0.00
02CD01	241104	101	144301200		13,589.00	12,456.62	12,456.62	12,456.62	0.00
02CD01	241104	101	151101200		452,842.00	415,105.13	415,105.13	415,105.13	0.00
02CD01	241104	101	154101100		115,906.00	109,889.94	109,889.94	109,889.94	0.00
02CD01	241104	101	154101218		687,795.00	687,795.00	687,795.00	687,795.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	241104	101	154201100		15,138.00	14,681.93	14,681.93	14,681.93	0.00
02CD01	241104	101	154401100		202,203.00	163,557.55	163,557.55	163,557.55	0.00
02CD01	241104	101	154501100		14,988.00	719.77	719.77	719.77	0.00
02CD01	241104	101	154501109		821,121.00	821,121.00	821,121.00	821,121.00	0.00
02CD01	241104	101	154501110		43,138.00	37,750.26	37,750.26	37,750.26	0.00
02CD01	241104	101	154601100		94,497.00	83,419.89	83,419.89	83,419.89	0.00
02CD01	241104	101	154701100		0.00	17,207.46	17,207.46	17,207.46	0.00
02CD01	241104	101	154801100		399,670.00	398,901.09	398,901.09	398,901.09	0.00
02CD01	241104	101	154901106		138,488.00	121,088.81	121,088.81	121,088.81	0.00
02CD01	241104	101	155101100		536.00	823.98	823.98	823.98	0.00
02CD01	241104	101	159101100		960,542.00	1,327,078.50	1,327,078.50	1,327,078.50	0.00
02CD01	241104	101	159301100		34,977.00	24,528.28	24,528.28	24,528.28	0.00
02CD01	241104	101	159901100		0.00	29,764.29	29,764.29	29,764.29	0.00
02CD01	241104	101	171101100		444.00	3,655.52	3,655.52	3,655.52	0.00
02CD01	241104	101	171201100		266,736.00	244,219.34	244,219.34	244,219.34	0.00
02CD01	241104	101	171301100		47,973.00	36,916.28	36,916.28	36,916.28	0.00
02CD01	241104	101	171301106		0.00	173.27	173.27	173.27	0.00
02CD01	241104	101	171401100		38,431.00	14,343.37	14,343.37	14,343.37	0.00
02CD01	241104	103	121101100		0.00	1,819,219.00	1,819,219.00	1,819,219.00	0.00
02CD01	241104	103	122101100		0.00	1,750,080.11	1,750,080.11	1,750,080.11	0.00
02CD01	241104	103	122102100		200.00	0.00	0.00	0.00	0.00
02CD01	241104	103	132301100		0.00	8,176.10	8,176.10	8,176.10	0.00
02CD01	241104	103	132302100		200.00	0.00	0.00	0.00	0.00
02CD01	241104	103	141101100		0.00	171,126.07	171,126.07	171,126.07	0.00
02CD01	241104	103	141102100		100.00	0.00	0.00	0.00	0.00
02CD01	241104	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	242103	101	113101100		2,463,831.00	2,598,494.00	2,598,494.00	2,598,494.00	0.00
02CD01	242103	101	113201100		5,815,394.00	2,815,394.00	2,815,394.00	2,815,394.00	0.00
02CD01	242103	101	121101100		1,579,500.00	1,530,103.00	1,530,103.00	1,530,103.00	0.00
02CD01	242103	101	122101104		170,352.00	161,831.95	161,831.95	161,831.95	0.00
02CD01	242103	101	131101100		112,330.00	102,602.06	102,602.06	102,602.06	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	242103	101	132101100		230,036.00	95,373.00	95,373.00	95,373.00	0.00
02CD01	242103	101	132301100		1,094,404.00	488,397.08	488,397.08	488,397.08	0.00
02CD01	242103	101	132301104		18,669.00	18,006.55	18,006.55	18,006.55	0.00
02CD01	242103	101	133101100		929,668.00	848,828.77	848,828.77	848,828.77	0.00
02CD01	242103	101	133201100		170,050.00	154,337.35	154,337.35	154,337.35	0.00
02CD01	242103	101	134101100		25,277.00	21,168.93	21,168.93	21,168.93	0.00
02CD01	242103	101	134301100		413,373.00	378,791.82	378,791.82	378,791.82	0.00
02CD01	242103	101	141101104		15,911.00	15,115.12	15,115.12	15,115.12	0.00
02CD01	242103	101	141101201		739,190.00	739,126.60	739,126.60	739,126.60	0.00
02CD01	242103	101	141101203		401,233.00	400,902.00	400,902.00	400,902.00	0.00
02CD01	242103	101	142101201		127,210.00	127,210.00	127,210.00	127,210.00	0.00
02CD01	242103	101	142101203		296,767.00	296,729.00	296,729.00	296,729.00	0.00
02CD01	242103	101	143101200		299,173.00	274,241.88	274,241.88	274,241.88	0.00
02CD01	242103	101	144101200		200,663.00	200,663.00	200,663.00	200,663.00	0.00
02CD01	242103	101	144301200		22,468.00	20,595.63	20,595.63	20,595.63	0.00
02CD01	242103	101	151101200		748,699.00	686,307.38	686,307.38	686,307.38	0.00
02CD01	242103	101	154101100		191,632.00	181,685.41	181,685.41	181,685.41	0.00
02CD01	242103	101	154101218		1,153,775.00	1,153,775.00	1,153,775.00	1,153,775.00	0.00
02CD01	242103	101	154201100		25,028.00	56,357.22	56,357.22	56,357.22	0.00
02CD01	242103	101	154401100		334,309.00	270,415.18	270,415.18	270,415.18	0.00
02CD01	242103	101	154501100		24,781.00	1,190.04	1,190.04	1,190.04	0.00
02CD01	242103	101	154501109		1,057,587.00	1,057,587.00	1,057,587.00	1,057,587.00	0.00
02CD01	242103	101	154501110		71,322.00	63,417.84	63,417.84	63,417.84	0.00
02CD01	242103	101	154601100		156,235.00	138,654.21	138,654.21	138,654.21	0.00
02CD01	242103	101	154701100		0.00	6,932.44	6,932.44	6,932.44	0.00
02CD01	242103	101	154801100		660,787.00	660,449.38	660,449.38	660,449.38	0.00
02CD01	242103	101	154901106		228,967.00	200,200.33	200,200.33	200,200.33	0.00
02CD01	242103	101	155101100		886.00	1,363.00	1,363.00	1,363.00	0.00
02CD01	242103	101	159101100		1,588,096.00	994,102.92	994,102.92	994,102.92	0.00
02CD01	242103	101	159301100		57,829.00	40,900.11	40,900.11	40,900.11	0.00
02CD01	242103	101	159901100		0.00	49,211.93	49,211.93	49,211.93	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	242103	101	171101100		735.00	6,044.69	6,044.69	6,044.69	0.00
02CD01	242103	101	171201100		441,004.00	403,776.46	403,776.46	403,776.46	0.00
02CD01	242103	101	171301100		79,316.00	61,035.42	61,035.42	61,035.42	0.00
02CD01	242103	101	171301106		0.00	286.48	286.48	286.48	0.00
02CD01	242103	101	171401100		63,539.00	23,714.27	23,714.27	23,714.27	0.00
02CD01	242103	103	121101100		0.00	550,398.00	550,398.00	550,398.00	0.00
02CD01	242103	103	122101100		0.00	104,438.87	104,438.87	104,438.87	0.00
02CD01	242103	103	122102100		300.00	0.00	0.00	0.00	0.00
02CD01	242103	103	132302100		150.00	8,286.30	8,286.30	8,286.30	0.00
02CD01	242103	103	141101100		0.00	9,754.82	9,754.82	9,754.82	0.00
02CD01	242103	103	141102100		150.00	0.00	0.00	0.00	0.00
02CD01	242103	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	268104	101	113101100		142,334.00	153,170.00	153,170.00	153,170.00	0.00
02CD01	268104	101	113201100		447,851.00	447,851.00	447,851.00	447,851.00	0.00
02CD01	268104	101	131101100		8,650.00	7,644.84	7,644.84	7,644.84	0.00
02CD01	268104	101	132101100		17,715.00	6,879.00	6,879.00	6,879.00	0.00
02CD01	268104	101	132301100		84,281.00	37,611.44	37,611.44	37,611.44	0.00
02CD01	268104	101	133101100		71,594.00	65,368.55	65,368.55	65,368.55	0.00
02CD01	268104	101	133201100		13,095.00	11,942.68	11,942.68	11,942.68	0.00
02CD01	268104	101	134101100		1,946.00	1,629.73	1,629.73	1,629.73	0.00
02CD01	268104	101	134301100		413,373.00	378,791.82	378,791.82	378,791.82	0.00
02CD01	268104	101	141101201		56,925.00	56,920.12	56,920.12	56,920.12	0.00
02CD01	268104	101	141101203		30,899.00	30,873.00	30,873.00	30,873.00	0.00
02CD01	268104	101	142101201		9,796.00	9,796.00	9,796.00	9,796.00	0.00
02CD01	268104	101	142101203		22,854.00	22,851.00	22,851.00	22,851.00	0.00
02CD01	268104	101	143101200		23,039.00	21,119.12	21,119.12	21,119.12	0.00
02CD01	268104	101	144101200		15,453.00	12,877.50	12,877.50	12,877.50	0.00
02CD01	268104	101	144301200		1,730.00	1,585.87	1,585.87	1,585.87	0.00
02CD01	268104	101	151101200		57,658.00	52,853.13	52,853.13	52,853.13	0.00
02CD01	268104	101	154101100		14,757.00	13,991.04	13,991.04	13,991.04	0.00
02CD01	268104	101	154101218		87,573.00	87,573.00	87,573.00	87,573.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	268104	101	154201100		1,927.00	1,868.94	1,868.94	1,868.94	0.00
02CD01	268104	101	154401100		25,745.00	20,824.57	20,824.57	20,824.57	0.00
02CD01	268104	101	154501100		1,908.00	91.63	91.63	91.63	0.00
02CD01	268104	101	154501109		104,549.00	104,549.00	104,549.00	104,549.00	0.00
02CD01	268104	101	154501110		5,492.00	4,760.05	4,760.05	4,760.05	0.00
02CD01	268104	101	154601100		12,031.00	9,984.08	9,984.08	9,984.08	0.00
02CD01	268104	101	154701100		0.00	2,190.84	2,190.84	2,190.84	0.00
02CD01	268104	101	154801100		50,888.00	50,144.84	50,144.84	50,144.84	0.00
02CD01	268104	101	154901106		17,633.00	15,417.63	15,417.63	15,417.63	0.00
02CD01	268104	101	155101100		68.00	103.75	103.75	103.75	0.00
02CD01	268104	101	159101100		122,301.00	168,970.56	168,970.56	168,970.56	0.00
02CD01	268104	101	159301100		4,453.00	2,995.34	2,995.34	2,995.34	0.00
02CD01	268104	101	159901100		0.00	3,789.69	3,789.69	3,789.69	0.00
02CD01	268104	101	171101100		56.00	464.94	464.94	464.94	0.00
02CD01	268104	101	171201100		33,962.00	31,095.25	31,095.25	31,095.25	0.00
02CD01	268104	101	171301100		6,108.00	4,700.25	4,700.25	4,700.25	0.00
02CD01	268104	101	171301106		0.00	22.06	22.06	22.06	0.00
02CD01	268104	101	171401100		4,893.00	1,826.18	1,826.18	1,826.18	0.00
02CD01	268105	101	113101100		189,743.00	197,870.50	197,870.50	197,870.50	0.00
02CD01	268105	101	113201100		335,889.00	335,889.00	335,889.00	335,889.00	0.00
02CD01	268105	101	122101104		605,696.00	558,237.64	558,237.64	558,237.64	0.00
02CD01	268105	101	131101100		6,488.00	5,824.76	5,824.76	5,824.76	0.00
02CD01	268105	101	132101100		13,286.00	5,158.50	5,158.50	5,158.50	0.00
02CD01	268105	101	132301100		63,211.00	28,208.58	28,208.58	28,208.58	0.00
02CD01	268105	101	132301104		66,377.00	61,950.46	61,950.46	61,950.46	0.00
02CD01	268105	101	133101100		53,696.00	49,026.80	49,026.80	49,026.80	0.00
02CD01	268105	101	133201100		9,821.00	8,969.57	8,969.57	8,969.57	0.00
02CD01	268105	101	134101100		1,460.00	1,222.72	1,222.72	1,222.72	0.00
02CD01	268105	101	134301100		970,000.00	888,853.66	888,853.66	888,853.66	0.00
02CD01	268105	101	141101104		56,572.00	52,789.04	52,789.04	52,789.04	0.00
02CD01	268105	101	141101201		42,694.00	42,690.34	42,690.34	42,690.34	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	268105	101	141101203		23,174.00	23,155.00	23,155.00	23,155.00	0.00
02CD01	268105	101	142101201		7,347.00	7,347.00	7,347.00	7,347.00	0.00
02CD01	268105	101	142101203		17,140.00	17,138.00	17,138.00	17,138.00	0.00
02CD01	268105	101	143101200		17,279.00	15,839.12	15,839.12	15,839.12	0.00
02CD01	268105	101	144101200		11,590.00	9,658.30	9,658.30	9,658.30	0.00
02CD01	268105	101	144301200		1,297.00	1,188.88	1,188.88	1,188.88	0.00
02CD01	268105	101	151101200		43,243.00	39,639.38	39,639.38	39,639.38	0.00
02CD01	268105	101	154101100		11,068.00	10,493.52	10,493.52	10,493.52	0.00
02CD01	268105	101	154101218		112,770.00	112,770.00	112,770.00	112,770.00	0.00
02CD01	268105	101	154201100		1,445.00	1,401.47	1,401.47	1,401.47	0.00
02CD01	268105	101	154401100		19,309.00	15,618.63	15,618.63	15,618.63	0.00
02CD01	268105	101	154501100		1,431.00	68.71	68.71	68.71	0.00
02CD01	268105	101	154501109		78,412.00	78,412.00	78,412.00	78,412.00	0.00
02CD01	268105	101	154501110		4,119.00	3,595.04	3,595.04	3,595.04	0.00
02CD01	268105	101	154601100		9,023.00	7,487.92	7,487.92	7,487.92	0.00
02CD01	268105	101	154701100		0.00	1,642.79	1,642.79	1,642.79	0.00
02CD01	268105	101	154801100		38,166.00	37,858.63	37,858.63	37,858.63	0.00
02CD01	268105	101	154901106		13,224.00	11,562.57	11,562.57	11,562.57	0.00
02CD01	268105	101	155101100		51.00	59.25	59.25	59.25	0.00
02CD01	268105	101	159101100		91,725.00	126,727.42	126,727.42	126,727.42	0.00
02CD01	268105	101	159301100		3,340.00	2,246.16	2,246.16	2,246.16	0.00
02CD01	268105	101	159901100		0.00	2,842.30	2,842.30	2,842.30	0.00
02CD01	268105	101	171101100		42.00	348.71	348.71	348.71	0.00
02CD01	268105	101	171201100		25,471.00	23,320.91	23,320.91	23,320.91	0.00
02CD01	268105	101	171301100		4,581.00	3,525.18	3,525.18	3,525.18	0.00
02CD01	268105	101	171301106		0.00	16.55	16.55	16.55	0.00
02CD01	268105	101	171401100		3,669.00	1,369.37	1,369.37	1,369.37	0.00
02CD01	268105	103	122101100		0.00	1,159,157.26	1,159,157.26	1,159,157.26	0.00
02CD01	268105	103	122102100		100.00	0.00	0.00	0.00	0.00
02CD01	268105	103	132302100		150.00	85,753.91	85,753.91	85,753.91	0.00
02CD01	268105	103	141101100		0.00	107,483.82	107,483.82	107,483.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	268105	103	141102100		120.00	0.00	0.00	0.00	0.00
02CD01	268105	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	269101	101	113101100		4,431,233.00	4,546,869.00	4,546,869.00	4,546,869.00	0.00
02CD01	269101	101	113202100		17,539,979.00	17,539,979.00	17,539,979.00	17,539,979.00	0.00
02CD01	269101	101	121101100		4,160,000.00	3,938,455.00	3,938,455.00	3,938,455.00	0.00
02CD01	269101	101	121101126		1,835,500.00	1,784,624.00	1,784,624.00	1,784,624.00	0.00
02CD01	269101	101	122101104		64,671.00	48,231.20	48,231.20	48,231.20	0.00
02CD01	269101	101	131101100		338,803.00	338,803.00	338,803.00	338,803.00	0.00
02CD01	269101	101	132101100		693,819.00	288,721.42	288,721.42	288,721.42	0.00
02CD01	269101	101	132301100		3,300,864.00	3,224,948.57	3,224,948.57	3,224,948.57	0.00
02CD01	269101	101	132301104		7,087.00	5,578.07	5,578.07	5,578.07	0.00
02CD01	269101	101	133101100		2,804,000.00	2,512,943.09	2,512,943.09	2,512,943.09	0.00
02CD01	269101	101	133201100		512,894.00	470,382.02	470,382.02	470,382.02	0.00
02CD01	269101	101	134101100		76,241.00	66,850.14	66,850.14	66,850.14	0.00
02CD01	269101	101	134301100		2,061,356.00	2,061,356.00	2,061,356.00	2,061,356.00	0.00
02CD01	269101	101	141101104		6,040.00	4,398.60	4,398.60	4,398.60	0.00
02CD01	269101	101	141101201		2,229,492.00	2,229,300.76	2,229,300.76	2,229,300.76	0.00
02CD01	269101	101	141101203		1,210,171.00	1,209,172.00	1,209,172.00	1,209,172.00	0.00
02CD01	269101	101	142101201		383,682.00	383,682.00	383,682.00	383,682.00	0.00
02CD01	269101	101	142101203		895,088.00	894,974.00	894,974.00	894,974.00	0.00
02CD01	269101	101	143101200		902,346.00	827,150.50	827,150.50	827,150.50	0.00
02CD01	269101	101	144101200		605,226.00	605,226.00	605,226.00	605,226.00	0.00
02CD01	269101	101	144301200		67,767.00	62,119.75	62,119.75	62,119.75	0.00
02CD01	269101	101	151101200		2,258,173.00	2,069,991.88	2,069,991.88	2,069,991.88	0.00
02CD01	269101	101	154101100		577,988.00	547,987.75	547,987.75	547,987.75	0.00
02CD01	269101	101	154101218		2,435,346.00	2,435,346.00	2,435,346.00	2,435,346.00	0.00
02CD01	269101	101	154201100		75,490.00	111,922.55	111,922.55	111,922.55	0.00
02CD01	269101	101	154401100		1,008,319.00	815,606.99	815,606.99	815,606.99	0.00
02CD01	269101	101	154501100		74,745.00	31,258.93	31,258.93	31,258.93	0.00
02CD01	269101	101	154501109		2,094,657.00	2,094,657.00	2,094,657.00	2,094,657.00	0.00
02CD01	269101	101	154501110		215,116.00	191,534.95	191,534.95	191,534.95	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269101	101	154601100		471,227.00	395,158.80	395,158.80	395,158.80	0.00
02CD01	269101	101	154701100		0.00	80,375.23	80,375.23	80,375.23	0.00
02CD01	269101	101	154801100		1,993,021.00	1,992,453.38	1,992,453.38	1,992,453.38	0.00
02CD01	269101	101	154901106		690,594.00	603,830.00	603,830.00	603,830.00	0.00
02CD01	269101	101	155101100		2,673.00	3,118.00	3,118.00	3,118.00	0.00
02CD01	269101	101	159101100		3,789,905.00	5,779,861.81	5,779,861.81	5,779,861.81	0.00
02CD01	269101	101	159301100		174,421.00	125,330.82	125,330.82	125,330.82	0.00
02CD01	269101	101	159901100		0.00	160,391.62	160,391.62	160,391.62	0.00
02CD01	269101	101	171101100		2,216.00	18,230.75	18,230.75	18,230.75	0.00
02CD01	269101	101	171201100		1,330,125.00	1,328,683.23	1,328,683.23	1,328,683.23	0.00
02CD01	269101	101	171301100		239,227.00	184,090.49	184,090.49	184,090.49	0.00
02CD01	269101	101	171301106		0.00	864.05	864.05	864.05	0.00
02CD01	269101	101	171401100		191,642.00	71,525.39	71,525.39	71,525.39	0.00
02CD01	269101	103	122101126		0.00	3,618,853.59	3,618,853.59	3,618,853.59	0.00
02CD01	269101	103	122102100		500.00	0.00	0.00	0.00	0.00
02CD01	269101	103	132301126		0.00	387,802.82	387,802.82	387,802.82	0.00
02CD01	269101	103	132302100		450.00	0.00	0.00	0.00	0.00
02CD01	269101	103	141101126		0.00	369,085.84	369,085.84	369,085.84	0.00
02CD01	269101	103	141102100		150.00	0.00	0.00	0.00	0.00
02CD01	269101	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	269103	101	113102100		4,856,377.00	4,942,127.00	4,942,127.00	4,942,127.00	0.00
02CD01	269103	101	113202100		13,006,742.00	12,425,665.50	12,425,665.50	12,425,665.50	0.00
02CD01	269103	101	121101100		565,500.00	553,860.00	553,860.00	553,860.00	0.00
02CD01	269103	101	122101104		1,039,587.00	997,262.59	997,262.59	997,262.59	0.00
02CD01	269103	101	131102100		251,239.00	230,259.82	230,259.82	230,259.82	0.00
02CD01	269103	101	132102100		514,500.00	183,587.96	183,587.96	183,587.96	0.00
02CD01	269103	101	132301104		113,926.00	111,184.18	111,184.18	111,184.18	0.00
02CD01	269103	101	132302100		2,447,750.00	1,538,619.23	1,538,619.23	1,538,619.23	0.00
02CD01	269103	101	133102100		2,079,301.00	1,898,495.49	1,898,495.49	1,898,495.49	0.00
02CD01	269103	101	133202100		380,336.00	348,811.96	348,811.96	348,811.96	0.00
02CD01	269103	101	134102100		56,536.00	50,347.65	50,347.65	50,347.65	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269103	101	134302100		1,528,595.00	1,400,718.80	1,400,718.80	1,400,718.80	0.00
02CD01	269103	101	141101104		97,097.00	93,247.13	93,247.13	93,247.13	0.00
02CD01	269103	101	141102201		1,653,276.00	1,653,134.19	1,653,134.19	1,653,134.19	0.00
02CD01	269103	101	141102203		897,400.00	896,659.00	896,659.00	896,659.00	0.00
02CD01	269103	101	142102201		284,518.00	284,518.00	284,518.00	284,518.00	0.00
02CD01	269103	101	142102203		663,751.00	663,666.00	663,666.00	663,666.00	0.00
02CD01	269103	101	143102200		669,133.00	613,371.88	613,371.88	613,371.88	0.00
02CD01	269103	101	144102200		448,804.00	448,804.00	448,804.00	448,804.00	0.00
02CD01	269103	101	144302200		50,252.00	46,064.37	46,064.37	46,064.37	0.00
02CD01	269103	101	151102200		1,674,544.00	1,534,998.63	1,534,998.63	1,534,998.63	0.00
02CD01	269103	101	154101218		2,499,389.00	3,219,746.72	3,219,746.72	3,219,746.72	0.00
02CD01	269103	101	154102100		428,606.00	406,359.36	406,359.36	406,359.36	0.00
02CD01	269103	101	154202100		55,979.00	82,308.87	82,308.87	82,308.87	0.00
02CD01	269103	101	154402100		747,717.00	729,811.76	729,811.76	729,811.76	0.00
02CD01	269103	101	154502100		55,427.00	12,528.24	12,528.24	12,528.24	0.00
02CD01	269103	101	154502109		1,431,530.00	1,431,530.00	1,431,530.00	1,431,530.00	0.00
02CD01	269103	101	154502110		159,519.00	141,354.35	141,354.35	141,354.35	0.00
02CD01	269103	101	154602100		349,437.00	289,986.14	289,986.14	289,986.14	0.00
02CD01	269103	101	154702100		0.00	59,209.97	59,209.97	59,209.97	0.00
02CD01	269103	101	154802100		1,477,921.00	1,477,442.62	1,477,442.62	1,477,442.62	0.00
02CD01	269103	101	154902106		512,109.00	447,769.25	447,769.25	447,769.25	0.00
02CD01	269103	101	155102100		1,982.00	2,311.50	2,311.50	2,311.50	0.00
02CD01	269103	101	159102100		1,551,946.00	1,797,108.04	1,797,108.04	1,797,108.04	0.00
02CD01	269103	101	159302100		129,341.00	93,005.83	93,005.83	93,005.83	0.00
02CD01	269103	101	159902100		0.00	118,657.61	118,657.61	118,657.61	0.00
02CD01	269103	101	171102100		1,643.00	13,518.71	13,518.71	13,518.71	0.00
02CD01	269103	101	171202100		986,352.00	985,284.58	985,284.58	985,284.58	0.00
02CD01	269103	101	171302100		177,398.00	136,511.70	136,511.70	136,511.70	0.00
02CD01	269103	101	171302106		0.00	640.73	640.73	640.73	0.00
02CD01	269103	101	171402100		142,112.00	53,039.61	53,039.61	53,039.61	0.00
02CD01	269107	101	113101100		1,200,000.00	1,264,266.00	1,264,266.00	1,264,266.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269107	101	113201100		1,850,000.00	1,850,000.00	1,850,000.00	1,850,000.00	0.00
02CD01	269107	101	121101100		1,560,684.00	1,492,143.00	1,492,143.00	1,492,143.00	0.00
02CD01	269107	101	122101104		2,692,424.00	2,534,364.98	2,534,364.98	2,534,364.98	0.00
02CD01	269107	101	131101100		265,400.00	235,804.01	235,804.01	235,804.01	0.00
02CD01	269107	101	132101100		385,600.00	72,646.99	72,646.99	72,646.99	0.00
02CD01	269107	101	132301100		857,240.00	382,558.46	382,558.46	382,558.46	0.00
02CD01	269107	101	132301104		295,060.00	282,820.47	282,820.47	282,820.47	0.00
02CD01	269107	101	133101100		125,000.00	114,130.62	114,130.62	114,130.62	0.00
02CD01	269107	101	133201100		58,500.00	53,099.88	53,099.88	53,099.88	0.00
02CD01	269107	101	134101100		15,742.00	13,183.57	13,183.57	13,183.57	0.00
02CD01	269107	101	134301100		683,444.00	626,269.76	626,269.76	626,269.76	0.00
02CD01	269107	101	141101104		251,473.00	241,012.97	241,012.97	241,012.97	0.00
02CD01	269107	101	141101201		37,890.00	37,886.75	37,886.75	37,886.75	0.00
02CD01	269107	101	141101203		75,850.00	75,787.00	75,787.00	75,787.00	0.00
02CD01	269107	101	142101201		65,800.00	65,800.00	65,800.00	65,800.00	0.00
02CD01	269107	101	142101203		65,800.00	65,792.00	65,792.00	65,792.00	0.00
02CD01	269107	101	143101200		27,800.00	25,483.37	25,483.37	25,483.37	0.00
02CD01	269107	101	144101200		13,500.00	11,250.00	11,250.00	11,250.00	0.00
02CD01	269107	101	144301200		3,580.00	3,281.63	3,281.63	3,281.63	0.00
02CD01	269107	101	151101200		57,890.00	53,065.87	53,065.87	53,065.87	0.00
02CD01	269107	101	154101100		25,800.00	24,460.87	24,460.87	24,460.87	0.00
02CD01	269107	101	154101218		980,200.00	1,416,275.87	1,416,275.87	1,416,275.87	0.00
02CD01	269107	101	154201100		3,913.00	3,795.31	3,795.31	3,795.31	0.00
02CD01	269107	101	154401100		385,900.00	312,145.99	312,145.99	312,145.99	0.00
02CD01	269107	101	154501100		3,852.00	184.98	184.98	184.98	0.00
02CD01	269107	101	154501109		875,200.00	875,200.00	875,200.00	875,200.00	0.00
02CD01	269107	101	154501110		8,500.00	7,412.33	7,412.33	7,412.33	0.00
02CD01	269107	101	154601100		48,027.00	39,856.04	39,856.04	39,856.04	0.00
02CD01	269107	101	154701100		0.00	3,084.53	3,084.53	3,084.53	0.00
02CD01	269107	101	154801100		578,200.00	578,150.02	578,150.02	578,150.02	0.00
02CD01	269107	101	154901106		235,000.00	205,475.36	205,475.36	205,475.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269107	101	155101100		180.00	209.25	209.25	209.25	0.00
02CD01	269107	101	159101100		358,600.00	607,287.01	607,287.01	607,287.01	0.00
02CD01	269107	101	159301100		4,933.00	3,317.80	3,317.80	3,317.80	0.00
02CD01	269107	101	159901100		0.00	56,805.39	56,805.39	56,805.39	0.00
02CD01	269107	101	171101100		950.00	954.80	954.80	954.80	0.00
02CD01	269107	101	171201100		2,300.00	2,013.64	2,013.64	2,013.64	0.00
02CD01	269107	101	171301100		1,280.00	985.00	985.00	985.00	0.00
02CD01	269107	101	171301106		0.00	4.62	4.62	4.62	0.00
02CD01	269107	101	171401100		6,889.00	2,571.14	2,571.14	2,571.14	0.00
02CD01	269107	103	122101100		0.00	877,814.55	877,814.55	877,814.55	0.00
02CD01	269107	103	122102100		500.00	0.00	0.00	0.00	0.00
02CD01	269107	103	132302100		100.00	159,435.15	159,435.15	159,435.15	0.00
02CD01	269107	103	141101100		0.00	82,032.58	82,032.58	82,032.58	0.00
02CD01	269107	103	141102100		150.00	0.00	0.00	0.00	0.00
02CD01	269107	103	154101218		500.00	0.00	0.00	0.00	0.00
02CD01	271104	101	113101100		173,931.00	183,531.00	183,531.00	183,531.00	0.00
02CD01	271104	101	113201100		410,530.00	410,530.00	410,530.00	410,530.00	0.00
02CD01	271104	101	131101100		7,929.00	6,882.27	6,882.27	6,882.27	0.00
02CD01	271104	101	132101100		16,239.00	6,639.00	6,639.00	6,639.00	0.00
02CD01	271104	101	132301100		77,257.00	34,476.85	34,476.85	34,476.85	0.00
02CD01	271104	101	133101100		65,628.00	59,921.30	59,921.30	59,921.30	0.00
02CD01	271104	101	133201100		12,004.00	10,952.21	10,952.21	10,952.21	0.00
02CD01	271104	101	134101100		1,784.00	1,494.06	1,494.06	1,494.06	0.00
02CD01	271104	101	134301100		48,246.00	44,209.94	44,209.94	44,209.94	0.00
02CD01	271104	101	141101201		52,182.00	52,177.52	52,177.52	52,177.52	0.00
02CD01	271104	101	141101203		28,324.00	28,301.00	28,301.00	28,301.00	0.00
02CD01	271104	101	142101201		8,980.00	8,980.00	8,980.00	8,980.00	0.00
02CD01	271104	101	142101203		20,949.00	20,946.00	20,946.00	20,946.00	0.00
02CD01	271104	101	143101200		21,119.00	19,359.12	19,359.12	19,359.12	0.00
02CD01	271104	101	144101200		14,165.00	11,804.20	11,804.20	11,804.20	0.00
02CD01	271104	101	144301200		1,586.00	1,453.87	1,453.87	1,453.87	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	271104	101	151101200		52,853.00	48,448.62	48,448.62	48,448.62	0.00
02CD01	271104	101	154101100		13,528.00	12,825.83	12,825.83	12,825.83	0.00
02CD01	271104	101	154101218		80,275.00	80,275.00	80,275.00	80,275.00	0.00
02CD01	271104	101	154201100		1,766.00	1,712.79	1,712.79	1,712.79	0.00
02CD01	271104	101	154401100		23,600.00	19,089.53	19,089.53	19,089.53	0.00
02CD01	271104	101	154501100		1,749.00	83.99	83.99	83.99	0.00
02CD01	271104	101	154501109		95,836.00	95,836.00	95,836.00	95,836.00	0.00
02CD01	271104	101	154501110		5,034.00	4,371.42	4,371.42	4,371.42	0.00
02CD01	271104	101	154601100		11,029.00	9,152.60	9,152.60	9,152.60	0.00
02CD01	271104	101	154701100		0.00	2,008.16	2,008.16	2,008.16	0.00
02CD01	271104	101	154801100		46,647.00	45,713.91	45,713.91	45,713.91	0.00
02CD01	271104	101	154901106		16,163.00	14,132.32	14,132.32	14,132.32	0.00
02CD01	271104	101	155101100		62.00	71.50	71.50	71.50	0.00
02CD01	271104	101	159101100		112,109.00	112,109.00	112,109.00	112,109.00	0.00
02CD01	271104	101	159301100		4,082.00	2,745.62	2,745.62	2,745.62	0.00
02CD01	271104	101	159901100		0.00	3,473.82	3,473.82	3,473.82	0.00
02CD01	271104	101	171101100		51.00	425.90	425.90	425.90	0.00
02CD01	271104	101	171201100		31,132.00	28,504.24	28,504.24	28,504.24	0.00
02CD01	271104	101	171301100		5,599.00	4,308.55	4,308.55	4,308.55	0.00
02CD01	271104	101	171301106		0.00	20.22	20.22	20.22	0.00
02CD01	271104	101	171401100		4,485.00	1,673.92	1,673.92	1,673.92	0.00
02CD01	311101	101	113101100		194,819.00	208,252.34	208,252.34	208,252.34	0.00
02CD01	311101	101	113201100		459,832.00	459,832.00	459,832.00	459,832.00	0.00
02CD01	311101	101	131101100		8,882.00	7,734.63	7,734.63	7,734.63	0.00
02CD01	311101	101	132101100		18,189.00	4,755.66	4,755.66	4,755.66	0.00
02CD01	311101	101	132301100		86,536.00	38,618.22	38,618.22	38,618.22	0.00
02CD01	311101	101	133101100		73,510.00	67,117.93	67,117.93	67,117.93	0.00
02CD01	311101	101	133201100		13,446.00	12,261.83	12,261.83	12,261.83	0.00
02CD01	311101	101	134101100		1,998.00	1,673.28	1,673.28	1,673.28	0.00
02CD01	311101	101	134301100		54,040.00	49,519.20	49,519.20	49,519.20	0.00
02CD01	311101	101	141101201		58,448.00	58,442.99	58,442.99	58,442.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311101	101	141101203		31,726.00	31,700.00	31,700.00	31,700.00	0.00
02CD01	311101	101	142101201		10,058.00	10,058.00	10,058.00	10,058.00	0.00
02CD01	311101	101	142101203		23,465.00	23,462.00	23,462.00	23,462.00	0.00
02CD01	311101	101	143101200		23,656.00	21,684.63	21,684.63	21,684.63	0.00
02CD01	311101	101	144101200		15,866.00	13,221.70	13,221.70	13,221.70	0.00
02CD01	311101	101	144301200		1,776.00	1,628.00	1,628.00	1,628.00	0.00
02CD01	311101	101	151101200		59,200.00	54,266.63	54,266.63	54,266.63	0.00
02CD01	311101	101	154101100		15,152.00	14,365.54	14,365.54	14,365.54	0.00
02CD01	311101	101	154101218		89,916.00	89,916.00	89,916.00	89,916.00	0.00
02CD01	311101	101	154201100		1,979.00	1,919.38	1,919.38	1,919.38	0.00
02CD01	311101	101	154401100		26,434.00	21,381.88	21,381.88	21,381.88	0.00
02CD01	311101	101	154501100		1,959.00	94.07	94.07	94.07	0.00
02CD01	311101	101	154501109		107,346.00	107,346.00	107,346.00	107,346.00	0.00
02CD01	311101	101	154501110		5,639.00	4,934.80	4,934.80	4,934.80	0.00
02CD01	311101	101	154601100		12,353.00	10,251.33	10,251.33	10,251.33	0.00
02CD01	311101	101	154801100		52,249.00	51,924.32	51,924.32	51,924.32	0.00
02CD01	311101	101	154901106		18,104.00	15,829.45	15,829.45	15,829.45	0.00
02CD01	311101	101	155101100		70.00	80.90	80.90	80.90	0.00
02CD01	311101	101	159101100		125,573.00	125,573.00	125,573.00	125,573.00	0.00
02CD01	311101	101	159301100		4,572.00	3,074.67	3,074.67	3,074.67	0.00
02CD01	311101	101	159901100		0.00	3,891.13	3,891.13	3,891.13	0.00
02CD01	311101	101	171101100		58.00	477.82	477.82	477.82	0.00
02CD01	311101	101	171201100		34,870.00	31,926.43	31,926.43	31,926.43	0.00
02CD01	311101	101	171301100		6,271.00	4,825.68	4,825.68	4,825.68	0.00
02CD01	311101	101	171301106		0.00	22.65	22.65	22.65	0.00
02CD01	311101	101	171401100		5,024.00	1,874.68	1,874.68	1,874.68	0.00
02CD01	311101	103	122101100		0.00	448,580.80	448,580.80	448,580.80	0.00
02CD01	311101	103	122102100		300.00	0.00	0.00	0.00	0.00
02CD01	311101	103	132302100		170.00	39,623.29	39,623.29	39,623.29	0.00
02CD01	311101	103	141101100		0.00	43,196.00	43,196.00	43,196.00	0.00
02CD01	311101	103	141102100		170.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311101	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	311102	101	113101100		2,619,223.00	2,602,409.77	2,602,409.77	2,602,409.77	0.00
02CD01	311102	101	113201100		6,182,182.00	5,342,216.18	5,342,216.18	5,342,216.18	0.00
02CD01	311102	101	122101104		2,962,436.00	2,910,726.40	2,910,726.40	2,910,726.40	0.00
02CD01	311102	101	131101100		119,415.00	109,417.34	109,417.34	109,417.34	0.00
02CD01	311102	101	132101100		244,545.00	39,730.00	39,730.00	39,730.00	0.00
02CD01	311102	101	132301100		1,163,430.00	519,201.15	519,201.15	519,201.15	0.00
02CD01	311102	101	132301104		324,649.00	324,649.00	324,649.00	324,649.00	0.00
02CD01	311102	101	133101100		988,304.00	902,366.09	902,366.09	902,366.09	0.00
02CD01	311102	101	133201100		180,776.00	164,772.28	164,772.28	164,772.28	0.00
02CD01	311102	101	134101100		26,872.00	23,504.70	23,504.70	23,504.70	0.00
02CD01	311102	101	134301100		726,550.00	665,769.70	665,769.70	665,769.70	0.00
02CD01	311102	101	141101104		276,691.00	276,691.00	276,691.00	276,691.00	0.00
02CD01	311102	101	141101201		785,812.00	785,744.60	785,744.60	785,744.60	0.00
02CD01	311102	101	141101203		426,539.00	426,187.00	426,187.00	426,187.00	0.00
02CD01	311102	101	142101201		135,233.00	135,233.00	135,233.00	135,233.00	0.00
02CD01	311102	101	142101203		315,484.00	315,444.00	315,444.00	315,444.00	0.00
02CD01	311102	101	143101200		318,043.00	291,539.38	291,539.38	291,539.38	0.00
02CD01	311102	101	144101200		213,319.00	213,319.00	213,319.00	213,319.00	0.00
02CD01	311102	101	144301200		23,885.00	21,894.62	21,894.62	21,894.62	0.00
02CD01	311102	101	151101200		795,921.00	729,594.25	729,594.25	729,594.25	0.00
02CD01	311102	101	154101100		203,719.00	193,145.04	193,145.04	193,145.04	0.00
02CD01	311102	101	154101218		1,286,437.00	1,390,865.11	1,390,865.11	1,390,865.11	0.00
02CD01	311102	101	154201100		26,607.00	25,805.40	25,805.40	25,805.40	0.00
02CD01	311102	101	154401100		355,394.00	287,470.37	287,470.37	287,470.37	0.00
02CD01	311102	101	154501100		26,344.00	1,265.09	1,265.09	1,265.09	0.00
02CD01	311102	101	154501109		1,193,212.00	1,193,212.00	1,193,212.00	1,193,212.00	0.00
02CD01	311102	101	154501110		75,820.00	67,334.45	67,334.45	67,334.45	0.00
02CD01	311102	101	154601100		166,089.00	137,831.73	137,831.73	137,831.73	0.00
02CD01	311102	101	154701100		0.00	29,715.22	29,715.22	29,715.22	0.00
02CD01	311102	101	154801100		702,465.00	702,319.41	702,319.41	702,319.41	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311102	101	154901106		243,408.00	212,827.00	212,827.00	212,827.00	0.00
02CD01	311102	101	155101100		942.00	1,098.70	1,098.70	1,098.70	0.00
02CD01	311102	101	159101100		1,688,261.00	1,688,261.00	1,688,261.00	1,688,261.00	0.00
02CD01	311102	101	159301100		61,476.00	44,353.31	44,353.31	44,353.31	0.00
02CD01	311102	101	159901100		0.00	53,277.95	53,277.95	53,277.95	0.00
02CD01	311102	101	171101100		781.00	6,425.57	6,425.57	6,425.57	0.00
02CD01	311102	101	171201100		468,819.00	429,243.43	429,243.43	429,243.43	0.00
02CD01	311102	101	171301100		84,318.00	64,884.58	64,884.58	64,884.58	0.00
02CD01	311102	101	171301106		0.00	304.54	304.54	304.54	0.00
02CD01	311102	101	171401100		67,546.00	25,209.79	25,209.79	25,209.79	0.00
02CD01	311102	103	122101100		0.00	1,681,723.62	1,681,723.62	1,681,723.62	0.00
02CD01	311102	103	122102100		250.00	0.00	0.00	0.00	0.00
02CD01	311102	103	132302100		120.00	324,328.72	324,328.72	324,328.72	0.00
02CD01	311102	103	141101100		0.00	220,393.16	220,393.16	220,393.16	0.00
02CD01	311102	103	141102100		150.00	0.00	0.00	0.00	0.00
02CD01	311102	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	311103	101	113101100		395,297.00	426,207.00	426,207.00	426,207.00	0.00
02CD01	311103	101	113201100		933,022.00	933,022.00	933,022.00	933,022.00	0.00
02CD01	311103	101	131101100		18,022.00	16,388.74	16,388.74	16,388.74	0.00
02CD01	311103	101	132101100		36,907.00	5,997.00	5,997.00	5,997.00	0.00
02CD01	311103	101	132301100		175,586.00	78,358.35	78,358.35	78,358.35	0.00
02CD01	311103	101	133101100		149,156.00	136,186.14	136,186.14	136,186.14	0.00
02CD01	311103	101	133201100		27,282.00	24,827.86	24,827.86	24,827.86	0.00
02CD01	311103	101	134101100		4,055.00	3,395.97	3,395.97	3,395.97	0.00
02CD01	311103	101	134301100		109,651.00	100,478.06	100,478.06	100,478.06	0.00
02CD01	311103	101	141101201		118,595.00	118,584.83	118,584.83	118,584.83	0.00
02CD01	311103	101	141101203		64,373.00	64,320.00	64,320.00	64,320.00	0.00
02CD01	311103	101	142101201		20,409.00	20,409.00	20,409.00	20,409.00	0.00
02CD01	311103	101	142101203		47,613.00	47,607.00	47,607.00	47,607.00	0.00
02CD01	311103	101	143101200		47,999.00	43,999.12	43,999.12	43,999.12	0.00
02CD01	311103	101	144101200		32,194.00	26,828.30	26,828.30	26,828.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311103	101	144301200		3,604.00	3,303.63	3,303.63	3,303.63	0.00
02CD01	311103	101	151101200		120,121.00	110,110.88	110,110.88	110,110.88	0.00
02CD01	311103	101	154101100		30,745.00	29,149.20	29,149.20	29,149.20	0.00
02CD01	311103	101	154101218		182,445.00	177,498.94	177,498.94	177,498.94	0.00
02CD01	311103	101	154201100		4,015.00	3,894.04	3,894.04	3,894.04	0.00
02CD01	311103	101	154401100		53,636.00	43,384.97	43,384.97	43,384.97	0.00
02CD01	311103	101	154501100		3,975.00	190.89	190.89	190.89	0.00
02CD01	311103	101	154501109		217,811.00	217,811.00	217,811.00	217,811.00	0.00
02CD01	311103	101	154501110		11,442.00	10,008.74	10,008.74	10,008.74	0.00
02CD01	311103	101	154601100		25,066.00	20,801.42	20,801.42	20,801.42	0.00
02CD01	311103	101	154701100		0.00	4,564.36	4,564.36	4,564.36	0.00
02CD01	311103	101	154801100		106,016.00	105,718.04	105,718.04	105,718.04	0.00
02CD01	311103	101	154901106		36,735.00	32,119.76	32,119.76	32,119.76	0.00
02CD01	311103	101	155101100		142.00	165.50	165.50	165.50	0.00
02CD01	311103	101	159101100		254,794.00	254,794.00	254,794.00	254,794.00	0.00
02CD01	311103	101	159301100		9,278.00	6,240.99	6,240.99	6,240.99	0.00
02CD01	311103	101	159901100		0.00	7,895.38	7,895.38	7,895.38	0.00
02CD01	311103	101	171101100		177.00	1,023.76	1,023.76	1,023.76	0.00
02CD01	311103	101	171201100		70,754.00	64,781.39	64,781.39	64,781.39	0.00
02CD01	311103	101	171301100		12,725.00	9,792.18	9,792.18	9,792.18	0.00
02CD01	311103	101	171301106		0.00	45.96	45.96	45.96	0.00
02CD01	311103	101	171401100		10,194.00	3,804.65	3,804.65	3,804.65	0.00
02CD01	311103	103	122101100		0.00	224,374.62	224,374.62	224,374.62	0.00
02CD01	311103	103	122102100		150.00	0.00	0.00	0.00	0.00
02CD01	311103	103	132302100		230.00	17,730.02	17,730.02	17,730.02	0.00
02CD01	311103	103	141101100		0.00	19,657.52	19,657.52	19,657.52	0.00
02CD01	311103	103	141102100		100.00	0.00	0.00	0.00	0.00
02CD01	311103	103	154101218		100.00	0.00	0.00	0.00	0.00
02CD01	311104	101	113101100		31,624.00	34,096.00	34,096.00	34,096.00	0.00
02CD01	311104	101	113201100		74,642.00	74,642.00	74,642.00	74,642.00	0.00
02CD01	311104	101	131101100		1,441.00	1,272.70	1,272.70	1,272.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311104	101	132101100		2,952.00	480.00	480.00	480.00	0.00
02CD01	311104	101	132301100		14,046.00	6,268.27	6,268.27	6,268.27	0.00
02CD01	311104	101	133101100		11,932.00	10,894.47	10,894.47	10,894.47	0.00
02CD01	311104	101	133201100		2,182.00	1,934.04	1,934.04	1,934.04	0.00
02CD01	311104	101	134101100		324.00	271.34	271.34	271.34	0.00
02CD01	311104	101	134301100		8,772.00	8,038.18	8,038.18	8,038.18	0.00
02CD01	311104	101	141101201		9,487.00	9,486.19	9,486.19	9,486.19	0.00
02CD01	311104	101	141101203		5,149.00	5,145.00	5,145.00	5,145.00	0.00
02CD01	311104	101	142101201		1,632.00	1,632.00	1,632.00	1,632.00	0.00
02CD01	311104	101	142101203		3,809.00	3,809.00	3,809.00	3,809.00	0.00
02CD01	311104	101	143101200		3,839.00	3,519.12	3,519.12	3,519.12	0.00
02CD01	311104	101	144101200		2,575.00	2,145.80	2,145.80	2,145.80	0.00
02CD01	311104	101	144301200		288.00	264.00	264.00	264.00	0.00
02CD01	311104	101	151101200		9,609.00	8,808.25	8,808.25	8,808.25	0.00
02CD01	311104	101	154101100		2,459.00	2,331.36	2,331.36	2,331.36	0.00
02CD01	311104	101	154101218		14,595.00	14,199.33	14,199.33	14,199.33	0.00
02CD01	311104	101	154201100		321.00	311.33	311.33	311.33	0.00
02CD01	311104	101	154401100		4,290.00	3,470.08	3,470.08	3,470.08	0.00
02CD01	311104	101	154501100		318.00	15.26	15.26	15.26	0.00
02CD01	311104	101	154501109		17,424.00	17,424.00	17,424.00	17,424.00	0.00
02CD01	311104	101	154501110		915.00	796.39	796.39	796.39	0.00
02CD01	311104	101	154601100		2,005.00	1,663.86	1,663.86	1,663.86	0.00
02CD01	311104	101	154701100		0.00	364.93	364.93	364.93	0.00
02CD01	311104	101	154801100		8,481.00	7,857.28	7,857.28	7,857.28	0.00
02CD01	311104	101	154901106		2,938.00	2,568.87	2,568.87	2,568.87	0.00
02CD01	311104	101	155101100		11.00	12.40	12.40	12.40	0.00
02CD01	311104	101	159101100		20,383.00	20,383.00	20,383.00	20,383.00	0.00
02CD01	311104	101	159301100		742.00	498.45	498.45	498.45	0.00
02CD01	311104	101	159901100		0.00	618.79	618.79	618.79	0.00
02CD01	311104	101	171101100		9.00	77.19	77.19	77.19	0.00
02CD01	311104	101	171201100		5,660.00	5,182.45	5,182.45	5,182.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311104	101	171301100		1,018.00	783.37	783.37	783.37	0.00
02CD01	311104	101	171301106		0.00	3.68	3.68	3.68	0.00
02CD01	311104	101	171401100		815.00	304.18	304.18	304.18	0.00
02CD01	312101	101	113101100		110,683.00	119,337.00	119,337.00	119,337.00	0.00
02CD01	312101	101	113201100		261,246.00	261,246.00	261,246.00	261,246.00	0.00
02CD01	312101	101	131101100		5,046.00	4,375.27	4,375.27	4,375.27	0.00
02CD01	312101	101	132101100		10,333.00	1,679.00	1,679.00	1,679.00	0.00
02CD01	312101	101	132301100		49,164.00	21,940.30	21,940.30	21,940.30	0.00
02CD01	312101	101	133101100		41,763.00	38,131.51	38,131.51	38,131.51	0.00
02CD01	312101	101	133201100		7,639.00	6,821.15	6,821.15	6,821.15	0.00
02CD01	312101	101	134101100		1,135.00	951.43	951.43	951.43	0.00
02CD01	312101	101	134301100		30,702.00	28,133.62	28,133.62	28,133.62	0.00
02CD01	312101	101	141101201		33,206.00	33,203.15	33,203.15	33,203.15	0.00
02CD01	312101	101	141101203		18,024.00	18,009.00	18,009.00	18,009.00	0.00
02CD01	312101	101	142101201		5,714.00	5,714.00	5,714.00	5,714.00	0.00
02CD01	312101	101	142101203		13,331.00	13,329.00	13,329.00	13,329.00	0.00
02CD01	312101	101	143101200		13,439.00	12,319.12	12,319.12	12,319.12	0.00
02CD01	312101	101	144101200		9,014.00	7,511.70	7,511.70	7,511.70	0.00
02CD01	312101	101	144301200		1,009.00	924.88	924.88	924.88	0.00
02CD01	312101	101	151101200		33,633.00	30,830.25	30,830.25	30,830.25	0.00
02CD01	312101	101	154101100		8,608.00	8,161.20	8,161.20	8,161.20	0.00
02CD01	312101	101	154101218		51,084.00	49,699.12	49,699.12	49,699.12	0.00
02CD01	312101	101	154201100		1,124.00	1,090.14	1,090.14	1,090.14	0.00
02CD01	312101	101	154401100		15,018.00	12,147.73	12,147.73	12,147.73	0.00
02CD01	312101	101	154501100		1,113.00	53.47	53.47	53.47	0.00
02CD01	312101	101	154501109		60,987.00	60,987.00	60,987.00	60,987.00	0.00
02CD01	312101	101	154501110		3,204.00	2,798.62	2,798.62	2,798.62	0.00
02CD01	312101	101	154601100		7,018.00	5,824.02	5,824.02	5,824.02	0.00
02CD01	312101	101	154701100		0.00	1,277.86	1,277.86	1,277.86	0.00
02CD01	312101	101	154801100		29,684.00	29,000.78	29,000.78	29,000.78	0.00
02CD01	312101	101	154901106		10,285.00	8,992.82	8,992.82	8,992.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	312101	101	155101100		39.00	44.62	44.62	44.62	0.00
02CD01	312101	101	159101100		71,342.00	71,342.00	71,342.00	71,342.00	0.00
02CD01	312101	101	159301100		2,597.00	1,746.12	1,746.12	1,746.12	0.00
02CD01	312101	101	159901100		0.00	2,210.45	2,210.45	2,210.45	0.00
02CD01	312101	101	171101100		33.00	271.52	271.52	271.52	0.00
02CD01	312101	101	171201100		19,811.00	18,139.12	18,139.12	18,139.12	0.00
02CD01	312101	101	171301100		3,563.00	2,741.80	2,741.80	2,741.80	0.00
02CD01	312101	101	171301106		0.00	12.87	12.87	12.87	0.00
02CD01	312101	101	171401100		2,854.00	1,065.19	1,065.19	1,065.19	0.00
02CD01	321101	101	113101100		158,119.00	170,482.00	170,482.00	170,482.00	0.00
02CD01	321101	101	113201100		373,209.00	373,209.00	373,209.00	373,209.00	0.00
02CD01	321101	101	121101100		1,917,500.00	1,666,828.00	1,666,828.00	1,666,828.00	0.00
02CD01	321101	101	122101104		176,290.00	22,351.50	22,351.50	22,351.50	0.00
02CD01	321101	101	131101100		7,208.00	6,593.11	6,593.11	6,593.11	0.00
02CD01	321101	101	132101100		14,762.00	2,399.00	2,399.00	2,399.00	0.00
02CD01	321101	101	132301100		70,234.00	31,343.16	31,343.16	31,343.16	0.00
02CD01	321101	101	132301104		19,319.00	0.00	0.00	0.00	0.00
02CD01	321101	101	133101100		59,662.00	54,474.12	54,474.12	54,474.12	0.00
02CD01	321101	101	133201100		10,913.00	9,673.14	9,673.14	9,673.14	0.00
02CD01	321101	101	134101100		1,622.00	1,358.39	1,358.39	1,358.39	0.00
02CD01	321101	101	134301100		43,860.00	40,190.82	40,190.82	40,190.82	0.00
02CD01	321101	101	141101104		16,465.00	2,690.73	2,690.73	2,690.73	0.00
02CD01	321101	101	141101201		47,438.00	47,433.93	47,433.93	47,433.93	0.00
02CD01	321101	101	141101203		25,749.00	25,728.00	25,728.00	25,728.00	0.00
02CD01	321101	101	142101201		8,163.00	8,163.00	8,163.00	8,163.00	0.00
02CD01	321101	101	142101203		19,045.00	19,043.00	19,043.00	19,043.00	0.00
02CD01	321101	101	143101200		19,199.00	17,599.12	17,599.12	17,599.12	0.00
02CD01	321101	101	144101200		12,877.00	10,730.80	10,730.80	10,730.80	0.00
02CD01	321101	101	144301200		1,441.00	1,320.88	1,320.88	1,320.88	0.00
02CD01	321101	101	151101200		48,048.00	44,044.00	44,044.00	44,044.00	0.00
02CD01	321101	101	154101100		12,298.00	11,659.68	11,659.68	11,659.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	321101	101	154101218		86,828.00	84,474.11	84,474.11	84,474.11	0.00
02CD01	321101	101	154201100		1,606.00	1,557.62	1,557.62	1,557.62	0.00
02CD01	321101	101	154401100		21,454.00	17,353.67	17,353.67	17,353.67	0.00
02CD01	321101	101	154501100		1,590.00	76.35	76.35	76.35	0.00
02CD01	321101	101	154501109		87,124.00	87,124.00	87,124.00	87,124.00	0.00
02CD01	321101	101	154501110		4,577.00	4,008.63	4,008.63	4,008.63	0.00
02CD01	321101	101	154601100		10,026.00	8,320.23	8,320.23	8,320.23	0.00
02CD01	321101	101	154701100		0.00	1,825.48	1,825.48	1,825.48	0.00
02CD01	321101	101	154801100		42,706.00	42,458.80	42,458.80	42,458.80	0.00
02CD01	321101	101	154901106		14,694.00	12,847.91	12,847.91	12,847.91	0.00
02CD01	321101	101	155101100		56.00	64.35	64.35	64.35	0.00
02CD01	321101	101	159101100		101,917.00	101,917.00	101,917.00	101,917.00	0.00
02CD01	321101	101	159301100		3,711.00	2,495.87	2,495.87	2,495.87	0.00
02CD01	321101	101	159901100		0.00	3,157.83	3,157.83	3,157.83	0.00
02CD01	321101	101	171101100		47.00	387.75	387.75	387.75	0.00
02CD01	321101	101	171201100		28,301.00	25,912.46	25,912.46	25,912.46	0.00
02CD01	321101	101	171301100		5,090.00	3,916.88	3,916.88	3,916.88	0.00
02CD01	321101	101	171301106		0.00	18.38	18.38	18.38	0.00
02CD01	321101	101	171401100		4,077.00	1,521.62	1,521.62	1,521.62	0.00
02CD01	321102	101	113101100		63,247.00	68,192.00	68,192.00	68,192.00	0.00
02CD01	321102	101	113201100		149,284.00	149,284.00	149,284.00	149,284.00	0.00
02CD01	321102	101	131101100		2,883.00	2,583.16	2,583.16	2,583.16	0.00
02CD01	321102	101	132101100		5,905.00	960.00	960.00	960.00	0.00
02CD01	321102	101	132301100		28,093.00	12,536.55	12,536.55	12,536.55	0.00
02CD01	321102	101	133101100		23,864.00	21,788.88	21,788.88	21,788.88	0.00
02CD01	321102	101	133201100		4,365.00	3,869.06	3,869.06	3,869.06	0.00
02CD01	321102	101	134101100		648.00	542.69	542.69	542.69	0.00
02CD01	321102	101	134301100		17,544.00	16,076.32	16,076.32	16,076.32	0.00
02CD01	321102	101	141101201		18,975.00	18,973.37	18,973.37	18,973.37	0.00
02CD01	321102	101	141101203		10,299.00	10,291.00	10,291.00	10,291.00	0.00
02CD01	321102	101	142101201		3,265.00	3,265.00	3,265.00	3,265.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	321102	101	142101203		7,618.00	7,617.00	7,617.00	7,617.00	0.00
02CD01	321102	101	143101200		7,679.00	7,039.12	7,039.12	7,039.12	0.00
02CD01	321102	101	144101200		5,151.00	4,292.50	4,292.50	4,292.50	0.00
02CD01	321102	101	144301200		576.00	528.00	528.00	528.00	0.00
02CD01	321102	101	151101200		19,219.00	17,617.38	17,617.38	17,617.38	0.00
02CD01	321102	101	154101100		4,919.00	4,663.68	4,663.68	4,663.68	0.00
02CD01	321102	101	154101218		29,191.00	28,399.63	28,399.63	28,399.63	0.00
02CD01	321102	101	154201100		642.00	622.66	622.66	622.66	0.00
02CD01	321102	101	154401100		8,581.00	6,940.98	6,940.98	6,940.98	0.00
02CD01	321102	101	154501100		636.00	30.54	30.54	30.54	0.00
02CD01	321102	101	154501109		34,849.00	34,849.00	34,849.00	34,849.00	0.00
02CD01	321102	101	154501110		1,830.00	1,602.29	1,602.29	1,602.29	0.00
02CD01	321102	101	154601100		4,010.00	3,327.75	3,327.75	3,327.75	0.00
02CD01	321102	101	154701100		0.00	730.30	730.30	730.30	0.00
02CD01	321102	101	154801100		16,962.00	16,714.56	16,714.56	16,714.56	0.00
02CD01	321102	101	154901106		5,877.00	5,138.61	5,138.61	5,138.61	0.00
02CD01	321102	101	155101100		22.00	25.27	25.27	25.27	0.00
02CD01	321102	101	159101100		40,767.00	40,767.00	40,767.00	40,767.00	0.00
02CD01	321102	101	159301100		1,484.00	997.94	997.94	997.94	0.00
02CD01	321102	101	159901100		0.00	1,267.50	1,267.50	1,267.50	0.00
02CD01	321102	101	171101100		18.00	154.38	154.38	154.38	0.00
02CD01	321102	101	171201100		11,320.00	10,364.78	10,364.78	10,364.78	0.00
02CD01	321102	101	171301100		2,036.00	1,566.75	1,566.75	1,566.75	0.00
02CD01	321102	101	171301106		0.00	7.35	7.35	7.35	0.00
02CD01	321102	101	171401100		1,631.00	608.73	608.73	608.73	0.00
02CD01	371102	101	113101100		79,059.00	85,240.00	85,240.00	85,240.00	0.00
02CD01	371102	101	113201100		186,604.00	186,604.00	186,604.00	186,604.00	0.00
02CD01	371102	101	131101100		3,604.00	3,219.22	3,219.22	3,219.22	0.00
02CD01	371102	101	132101100		7,381.00	1,200.00	1,200.00	1,200.00	0.00
02CD01	371102	101	132301100		35,117.00	15,671.13	15,671.13	15,671.13	0.00
02CD01	371102	101	133101100		29,831.00	27,237.04	27,237.04	27,237.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	371102	101	133201100		5,456.00	4,886.13	4,886.13	4,886.13	0.00
02CD01	371102	101	134101100		811.00	679.20	679.20	679.20	0.00
02CD01	371102	101	134301100		21,930.00	20,095.46	20,095.46	20,095.46	0.00
02CD01	371102	101	141101201		23,719.00	23,716.97	23,716.97	23,716.97	0.00
02CD01	371102	101	141101203		12,874.00	12,863.00	12,863.00	12,863.00	0.00
02CD01	371102	101	142101201		4,081.00	2,616.49	2,616.49	2,616.49	0.00
02CD01	371102	101	142101203		9,522.00	9,521.00	9,521.00	9,521.00	0.00
02CD01	371102	101	143101200		9,599.00	8,799.12	8,799.12	8,799.12	0.00
02CD01	371102	101	144101200		6,438.00	5,365.00	5,365.00	5,365.00	0.00
02CD01	371102	101	144301200		720.00	660.00	660.00	660.00	0.00
02CD01	371102	101	151101200		24,024.00	22,022.00	22,022.00	22,022.00	0.00
02CD01	371102	101	154101100		6,149.00	5,829.84	5,829.84	5,829.84	0.00
02CD01	371102	101	154101218		36,489.00	35,499.79	35,499.79	35,499.79	0.00
02CD01	371102	101	154201100		803.00	778.49	778.49	778.49	0.00
02CD01	371102	101	154401100		10,727.00	8,676.84	8,676.84	8,676.84	0.00
02CD01	371102	101	154501100		795.00	38.17	38.17	38.17	0.00
02CD01	371102	101	154501109		43,562.00	43,562.00	43,562.00	43,562.00	0.00
02CD01	371102	101	154501110		2,288.00	2,003.40	2,003.40	2,003.40	0.00
02CD01	371102	101	154601100		5,013.00	4,160.15	4,160.15	4,160.15	0.00
02CD01	371102	101	154701100		0.00	912.49	912.49	912.49	0.00
02CD01	371102	101	154801100		215,203.00	214,252.18	214,252.18	214,252.18	0.00
02CD01	371102	101	154901106		7,347.00	6,423.91	6,423.91	6,423.91	0.00
02CD01	371102	101	155101100		28.00	32.56	32.56	32.56	0.00
02CD01	371102	101	159101100		50,958.00	50,958.00	50,958.00	50,958.00	0.00
02CD01	371102	101	159301100		1,855.00	1,247.65	1,247.65	1,247.65	0.00
02CD01	371102	101	159901100		0.00	1,578.90	1,578.90	1,578.90	0.00
02CD01	371102	101	171101100		23.00	193.42	193.42	193.42	0.00
02CD01	371102	101	171201100		14,150.00	12,955.79	12,955.79	12,955.79	0.00
02CD01	371102	101	171301100		2,545.00	1,958.43	1,958.43	1,958.43	0.00
02CD01	371102	101	171301106		0.00	9.19	9.19	9.19	0.00
02CD01	371102	101	171401100		2,038.00	760.64	760.64	760.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	393102	101	113101100		221,336.00	238,645.00	238,645.00	238,645.00	0.00
02CD01	393102	101	113201100		552,492.00	552,492.00	552,492.00	552,492.00	0.00
02CD01	393102	101	131101100		10,092.00	9,220.45	9,220.45	9,220.45	0.00
02CD01	393102	101	132101100		20,667.00	3,358.00	3,358.00	3,358.00	0.00
02CD01	393102	101	132301100		98,328.00	43,880.61	43,880.61	43,880.61	0.00
02CD01	393102	101	133101100		83,527.00	76,234.05	76,234.05	76,234.05	0.00
02CD01	393102	101	133201100		15,278.00	13,542.23	13,542.23	13,542.23	0.00
02CD01	393102	101	134101100		2,271.00	1,901.92	1,901.92	1,901.92	0.00
02CD01	393102	101	134301100		61,405.00	56,268.10	56,268.10	56,268.10	0.00
02CD01	393102	101	141101201		66,413.00	66,407.30	66,407.30	66,407.30	0.00
02CD01	393102	101	141101203		36,049.00	36,019.00	36,019.00	36,019.00	0.00
02CD01	393102	101	142101201		11,429.00	11,429.00	11,429.00	11,429.00	0.00
02CD01	393102	101	142101203		26,663.00	26,660.00	26,660.00	26,660.00	0.00
02CD01	393102	101	143101200		26,879.00	24,639.12	24,639.12	24,639.12	0.00
02CD01	393102	101	144101200		18,028.00	15,023.30	15,023.30	15,023.30	0.00
02CD01	393102	101	144301200		2,018.00	1,849.87	1,849.87	1,849.87	0.00
02CD01	393102	101	151101200		67,267.00	61,661.38	61,661.38	61,661.38	0.00
02CD01	393102	101	154101100		17,217.00	16,323.36	16,323.36	16,323.36	0.00
02CD01	393102	101	154101218		102,169.00	99,399.21	99,399.21	99,399.21	0.00
02CD01	393102	101	154201100		2,248.00	2,180.27	2,180.27	2,180.27	0.00
02CD01	393102	101	154401100		30,036.00	24,295.47	24,295.47	24,295.47	0.00
02CD01	393102	101	154501100		2,226.00	106.88	106.88	106.88	0.00
02CD01	393102	101	154501109		121,974.00	121,974.00	121,974.00	121,974.00	0.00
02CD01	393102	101	154501110		6,408.00	5,612.30	5,612.30	5,612.30	0.00
02CD01	393102	101	154601100		14,037.00	11,648.87	11,648.87	11,648.87	0.00
02CD01	393102	101	154701100		0.00	2,555.77	2,555.77	2,555.77	0.00
02CD01	393102	101	154801100		59,369.00	59,002.13	59,002.13	59,002.13	0.00
02CD01	393102	101	154901106		20,571.00	17,986.53	17,986.53	17,986.53	0.00
02CD01	393102	101	155101100		79.00	91.45	91.45	91.45	0.00
02CD01	393102	101	159101100		142,684.00	142,684.00	142,684.00	142,684.00	0.00
02CD01	393102	101	159301100		2,195.00	1,476.12	1,476.12	1,476.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	393102	101	159901100		0.00	4,196.06	4,196.06	4,196.06	0.00
02CD01	393102	101	171101100		66.00	543.06	543.06	543.06	0.00
02CD01	393102	101	171201100		39,622.00	36,277.58	36,277.58	36,277.58	0.00
02CD01	393102	101	171301100		7,126.00	5,483.60	5,483.60	5,483.60	0.00
02CD01	393102	101	171301106		0.00	25.74	25.74	25.74	0.00
02CD01	393102	101	171401100		5,708.00	2,130.36	2,130.36	2,130.36	0.00
02CD01	393103	101	113101100		110,683.00	119,337.25	119,337.25	119,337.25	0.00
02CD01	393103	101	113201100		261,246.00	261,246.00	261,246.00	261,246.00	0.00
02CD01	393103	101	122101104		3,309,550.00	3,253,799.30	3,253,799.30	3,253,799.30	0.00
02CD01	393103	101	131101100		5,046.00	4,584.25	4,584.25	4,584.25	0.00
02CD01	393103	101	132101100		10,333.00	1,678.75	1,678.75	1,678.75	0.00
02CD01	393103	101	132301100		49,164.00	21,940.30	21,940.30	21,940.30	0.00
02CD01	393103	101	132301104		362,691.00	362,691.00	362,691.00	362,691.00	0.00
02CD01	393103	101	133101100		41,763.00	38,131.51	38,131.51	38,131.51	0.00
02CD01	393103	101	133201100		7,639.00	6,821.15	6,821.15	6,821.15	0.00
02CD01	393103	101	134101100		1,135.00	950.53	950.53	950.53	0.00
02CD01	393103	101	134301100		30,702.00	28,133.62	28,133.62	28,133.62	0.00
02CD01	393103	101	141101104		309,112.00	308,584.99	308,584.99	308,584.99	0.00
02CD01	393103	101	141101201		33,206.00	33,203.15	33,203.15	33,203.15	0.00
02CD01	393103	101	141101203		18,024.00	18,009.00	18,009.00	18,009.00	0.00
02CD01	393103	101	142101201		5,714.00	5,714.00	5,714.00	5,714.00	0.00
02CD01	393103	101	142101203		13,331.00	13,329.00	13,329.00	13,329.00	0.00
02CD01	393103	101	143101200		13,439.00	12,319.12	12,319.12	12,319.12	0.00
02CD01	393103	101	144101200		9,014.00	7,511.70	7,511.70	7,511.70	0.00
02CD01	393103	101	144301200		1,009.00	924.88	924.88	924.88	0.00
02CD01	393103	101	151101200		33,633.00	30,830.25	30,830.25	30,830.25	0.00
02CD01	393103	101	154101100		8,608.00	8,161.20	8,161.20	8,161.20	0.00
02CD01	393103	101	154101218		242,214.00	235,647.61	235,647.61	235,647.61	0.00
02CD01	393103	101	154201100		1,124.00	1,090.14	1,090.14	1,090.14	0.00
02CD01	393103	101	154401100		15,018.00	12,147.73	12,147.73	12,147.73	0.00
02CD01	393103	101	154501100		1,113.00	53.47	53.47	53.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	393103	101	154501109		60,987.00	60,987.00	60,987.00	60,987.00	0.00
02CD01	393103	101	154501110		3,204.00	2,801.09	2,801.09	2,801.09	0.00
02CD01	393103	101	154601100		7,018.00	5,824.02	5,824.02	5,824.02	0.00
02CD01	393103	101	154701100		0.00	1,277.84	1,277.84	1,277.84	0.00
02CD01	393103	101	154801100		29,684.00	29,000.78	29,000.78	29,000.78	0.00
02CD01	393103	101	154901106		10,285.00	8,992.85	8,992.85	8,992.85	0.00
02CD01	393103	101	155101100		39.00	45.00	45.00	45.00	0.00
02CD01	393103	101	159101100		71,342.00	71,342.00	71,342.00	71,342.00	0.00
02CD01	393103	101	159301100		2,597.00	1,746.12	1,746.12	1,746.12	0.00
02CD01	393103	101	159901100		0.00	2,272.71	2,272.71	2,272.71	0.00
02CD01	393103	101	171101100		33.00	271.52	271.52	271.52	0.00
02CD01	393103	101	171201100		19,811.00	18,139.12	18,139.12	18,139.12	0.00
02CD01	393103	101	171301100		3,563.00	2,741.80	2,741.80	2,741.80	0.00
02CD01	393103	101	171301106		0.00	12.87	12.87	12.87	0.00
02CD01	393103	101	171401100		2,854.00	1,065.19	1,065.19	1,065.19	0.00
02CD01	393104	101	113102100		1,277,145.00	2,866,858.42	2,866,858.42	2,866,858.42	0.00
02CD01	393104	101	113202100		3,014,452.00	3,014,452.00	3,014,452.00	3,014,452.00	0.00
02CD01	393104	101	121101100		689,000.00	665,913.00	665,913.00	665,913.00	0.00
02CD01	393104	101	131102100		58,227.00	53,278.84	53,278.84	53,278.84	0.00
02CD01	393104	101	132102100		119,241.00	19,372.00	19,372.00	19,372.00	0.00
02CD01	393104	101	132302100		567,292.00	253,164.05	253,164.05	253,164.05	0.00
02CD01	393104	101	133102100		481,900.00	440,031.51	440,031.51	440,031.51	0.00
02CD01	393104	101	133202100		88,147.00	80,467.82	80,467.82	80,467.82	0.00
02CD01	393104	101	134102100		13,102.00	10,972.64	10,972.64	10,972.64	0.00
02CD01	393104	101	134302100		354,268.00	324,631.32	324,631.32	324,631.32	0.00
02CD01	393104	101	141102201		383,164.00	383,131.13	383,131.13	383,131.13	0.00
02CD01	393104	101	141102203		207,982.00	207,810.00	207,810.00	207,810.00	0.00
02CD01	393104	101	142102201		65,940.00	65,940.00	65,940.00	65,940.00	0.00
02CD01	393104	101	142102203		153,831.00	153,811.00	153,811.00	153,811.00	0.00
02CD01	393104	101	143102200		155,078.00	142,154.87	142,154.87	142,154.87	0.00
02CD01	393104	101	144102200		104,015.00	104,015.00	104,015.00	104,015.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	393104	101	144302200		11,646.00	10,675.50	10,675.50	10,675.50	0.00
02CD01	393104	101	151102200		388,093.00	355,751.88	355,751.88	355,751.88	0.00
02CD01	393104	101	154101218		589,452.00	573,472.03	573,472.03	573,472.03	0.00
02CD01	393104	101	154102100		99,334.00	94,178.10	94,178.10	94,178.10	0.00
02CD01	393104	101	154202100		12,973.00	12,582.15	12,582.15	12,582.15	0.00
02CD01	393104	101	154402100		173,291.00	140,171.24	140,171.24	140,171.24	0.00
02CD01	393104	101	154502100		12,845.00	616.82	616.82	616.82	0.00
02CD01	393104	101	154502109		703,715.00	2,103,715.00	2,103,715.00	2,103,715.00	0.00
02CD01	393104	101	154502110		36,970.00	32,369.63	32,369.63	32,369.63	0.00
02CD01	393104	101	154602100		80,985.00	67,327.50	67,327.50	67,327.50	0.00
02CD01	393104	101	154802100		342,524.00	342,174.44	342,174.44	342,174.44	0.00
02CD01	393104	101	154902106		118,686.00	103,774.54	103,774.54	103,774.54	0.00
02CD01	393104	101	155102100		459.00	535.30	535.30	535.30	0.00
02CD01	393104	101	159102100		823,201.00	823,201.00	823,201.00	823,201.00	0.00
02CD01	393104	101	159302100		29,976.00	21,177.83	21,177.83	21,177.83	0.00
02CD01	393104	101	159902100		0.00	22,903.95	22,903.95	22,903.95	0.00
02CD01	393104	101	171102100		381.00	626.85	626.85	626.85	0.00
02CD01	393104	101	171202100		228,597.00	209,300.05	209,300.05	209,300.05	0.00
02CD01	393104	101	171302100		4,114.00	3,165.99	3,165.99	3,165.99	0.00
02CD01	393104	101	171302106		0.00	14.86	14.86	14.86	0.00
02CD01	393104	101	171402100		32,936.00	12,292.89	12,292.89	12,292.89	0.00
« MATERIALES Y SUMINISTROS.					225,017,525.00	197,507,995.01	197,507,995.01	197,507,995.01	0.00
02CD01	124122	101	211101100		7,300.00	7,290.25	7,290.25	7,290.25	0.00
02CD01	124122	101	221101100		25,000.00	24,969.54	24,969.54	24,969.54	0.00
02CD01	135101	101	211101100		85,000.00	944.21	944.21	944.21	0.00
02CD01	135101	101	215101100		60,000.00	0.00	0.00	0.00	0.00
02CD01	135101	101	215101160		0.00	37,420.44	37,420.44	37,420.44	0.00
02CD01	135101	101	216101100		86,000.00	0.00	0.00	0.00	0.00
02CD01	171104	405	246102100		585,500.00	322,534.40	322,534.40	322,534.40	0.00
02CD01	171104	405	272102100		800,000.00	312,183.14	312,183.14	312,183.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	172101	101	253101100		950,000.00	29,200.02	29,200.02	29,200.02	0.00
02CD01	172101	101	254101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD01	172102	101	215101100		130,000.00	0.00	0.00	0.00	0.00
02CD01	181101	101	211101100		35,000.00	25,454.46	25,454.46	25,454.46	0.00
02CD01	181101	101	212101100		60,000.00	59,867.85	59,867.85	59,867.85	0.00
02CD01	181101	101	214102100		102,000.00	101,990.05	101,990.05	101,990.05	0.00
02CD01	181101	101	216102100		100,000.00	0.00	0.00	0.00	0.00
02CD01	181101	101	246101100		37,140.00	37,139.52	37,139.52	37,139.52	0.00
02CD01	185103	101	211101100		2,924,550.00	6,635,687.34	6,635,687.34	6,635,687.34	0.00
02CD01	185103	101	211101168		6,275,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	211101260		0.00	68,772.92	68,772.92	68,772.92	0.00
02CD01	185103	101	211102200		4,000,000.00	1,042,190.40	1,042,190.40	1,042,190.40	0.00
02CD01	185103	101	212101100		576,950.00	517,137.10	517,137.10	517,137.10	0.00
02CD01	185103	101	214101100		130,000.00	783,153.80	783,153.80	783,153.80	0.00
02CD01	185103	101	214102100		2,289,950.00	2,147,011.17	2,147,011.17	2,147,011.17	0.00
02CD01	185103	101	215101100		907,000.00	590,368.52	590,368.52	590,368.52	0.00
02CD01	185103	101	216101100		2,416,738.00	1,483,014.15	1,483,014.15	1,483,014.15	0.00
02CD01	185103	101	216102100		200,000.00	182,076.68	182,076.68	182,076.68	0.00
02CD01	185103	101	217101100		760,000.00	769,113.59	769,113.59	769,113.59	0.00
02CD01	185103	101	218101100		10,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	221101100		3,902,556.00	5,695,406.85	5,695,406.85	5,695,406.85	0.00
02CD01	185103	101	223101100		592,480.00	589,881.36	589,881.36	589,881.36	0.00
02CD01	185103	101	231101100		5,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	232101100		100,000.00	98,368.00	98,368.00	98,368.00	0.00
02CD01	185103	101	233101100		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	234101100		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	235101100		100,000.00	99,492.00	99,492.00	99,492.00	0.00
02CD01	185103	101	236101100		300,000.00	288,795.92	288,795.92	288,795.92	0.00
02CD01	185103	101	237101100		100,000.00	99,876.00	99,876.00	99,876.00	0.00
02CD01	185103	101	239101100		622,823.00	622,800.00	622,800.00	622,800.00	0.00
02CD01	185103	101	241901100		0.00	97,749.43	97,749.43	97,749.43	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	241902100		300,000.00	297,404.86	297,404.86	297,404.86	0.00
02CD01	185103	101	242101100		0.00	79,861.74	79,861.74	79,861.74	0.00
02CD01	185103	101	242102100		400,000.00	92,957.76	92,957.76	92,957.76	0.00
02CD01	185103	101	243101100		0.00	34,291.60	34,291.60	34,291.60	0.00
02CD01	185103	101	243102100		100,000.00	84,957.47	84,957.47	84,957.47	0.00
02CD01	185103	101	244101100		500,000.00	522,410.64	522,410.64	522,410.64	0.00
02CD01	185103	101	244102100		700,000.00	699,983.72	699,983.72	699,983.72	0.00
02CD01	185103	101	246101100		2,776,590.00	2,522,339.35	2,522,339.35	2,522,339.35	0.00
02CD01	185103	101	246102100		2,169,100.00	185,997.12	185,997.12	185,997.12	0.00
02CD01	185103	101	247101100		500,000.00	868,663.03	868,663.03	868,663.03	0.00
02CD01	185103	101	247102100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD01	185103	101	248101100		200,000.00	390,000.00	390,000.00	390,000.00	0.00
02CD01	185103	101	248102100		100,000.00	469,714.51	469,714.51	469,714.51	0.00
02CD01	185103	101	249101100		500,000.00	953,947.61	953,947.61	953,947.61	0.00
02CD01	185103	101	249101160		0.00	321,900.00	321,900.00	321,900.00	0.00
02CD01	185103	101	249102100		1,067,600.00	998,224.36	998,224.36	998,224.36	0.00
02CD01	185103	101	251101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD01	185103	101	253101100		50,000.00	69,958.70	69,958.70	69,958.70	0.00
02CD01	185103	101	254101100		20,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD01	185103	101	256101100		0.00	72,546.42	72,546.42	72,546.42	0.00
02CD01	185103	101	261101100		1,200,000.00	1,206,618.08	1,206,618.08	1,206,618.08	0.00
02CD01	185103	101	261102200		500,000.00	476,705.08	476,705.08	476,705.08	0.00
02CD01	185103	101	271101100		500,000.00	1,370,140.28	1,370,140.28	1,370,140.28	0.00
02CD01	185103	101	271101200		3,275,700.00	1,796,981.00	1,796,981.00	1,796,981.00	0.00
02CD01	185103	101	271101260		0.00	69,195.86	69,195.86	69,195.86	0.00
02CD01	185103	101	271102100		700,000.00	699,837.62	699,837.62	699,837.62	0.00
02CD01	185103	101	271102207		2,000,000.00	1,713,320.52	1,713,320.52	1,713,320.52	0.00
02CD01	185103	101	272101100		500,000.00	2,663,529.01	2,663,529.01	2,663,529.01	0.00
02CD01	185103	101	272101200		3,669,030.00	3,052,922.45	3,052,922.45	3,052,922.45	0.00
02CD01	185103	101	272102100		80,000.00	79,983.93	79,983.93	79,983.93	0.00
02CD01	185103	101	273101100		10,000.00	15,944.45	15,944.45	15,944.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	273102100		350,000.00	339,987.74	339,987.74	339,987.74	0.00
02CD01	185103	101	275101100		7,000.00	27,000.00	27,000.00	27,000.00	0.00
02CD01	185103	101	291101100		782,410.00	609,161.74	609,161.74	609,161.74	0.00
02CD01	185103	101	291102100		1,052,000.00	586,448.27	586,448.27	586,448.27	0.00
02CD01	185103	101	292101100		540,000.00	466,128.07	466,128.07	466,128.07	0.00
02CD01	185103	101	292102100		1,000,000.00	901,113.19	901,113.19	901,113.19	0.00
02CD01	185103	101	293101100		70,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD01	185103	101	294101100		2,939,899.00	403,731.77	403,731.77	403,731.77	0.00
02CD01	185103	101	294102100		2,487,119.00	807,013.50	807,013.50	807,013.50	0.00
02CD01	185103	101	295101100		0.00	5,000.00	5,000.00	5,000.00	0.00
02CD01	185103	101	296101100		100,000.00	270,888.41	270,888.41	270,888.41	0.00
02CD01	185103	101	296102100		6,978,029.00	1,816,722.40	1,816,722.40	1,816,722.40	0.00
02CD01	185103	101	298102100		100,000.00	49,847.80	49,847.80	49,847.80	0.00
02CD01	185103	101	299101100		100,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD01	185103	103	211101100		850,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	212101100		780,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	214101100		865,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	215101100		950,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	216101100		456,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	221101100		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	223101100		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	241901100		995,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	242101100		850,000.00	0.00	0.00	0.00	0.00
02CD01	185103	103	246101100		1,252,410.00	0.00	0.00	0.00	0.00
02CD01	185103	103	291101100		1,917,590.00	0.00	0.00	0.00	0.00
02CD01	185103	405	246102100		2,696,986.00	0.00	0.00	0.00	0.00
02CD01	185103	405	261102200		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD01	211101	405	216102100		0.00	356,700.00	356,700.00	356,700.00	0.00
02CD01	211101	405	221102100		0.00	730,370.00	730,370.00	730,370.00	0.00
02CD01	211101	405	231102100		4,080,000.00	4,076,250.00	4,076,250.00	4,076,250.00	0.00
02CD01	211101	405	232102100		0.00	142,308.80	142,308.80	142,308.80	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	211101	405	248102100		600,000.00	0.00	0.00	0.00	0.00
02CD01	211101	405	261102200		12,000,000.00	11,996,343.70	11,996,343.70	11,996,343.70	0.00
02CD01	211101	405	272102100		0.00	670,480.00	670,480.00	670,480.00	0.00
02CD01	211101	405	291102100		1,720,000.00	1,644,278.57	1,644,278.57	1,644,278.57	0.00
02CD01	211101	705	261112200		0.00	1,733,831.18	1,733,831.18	1,733,831.18	0.00
02CD01	213101	405	241902100		219,357.00	50,948.59	50,948.59	50,948.59	0.00
02CD01	213101	405	242102100		123,440.00	122,222.24	122,222.24	122,222.24	0.00
02CD01	213101	405	247102100		181,128.00	181,110.80	181,110.80	181,110.80	0.00
02CD01	213101	405	256102100		341,101.00	0.00	0.00	0.00	0.00
02CD01	213102	101	221101100		0.00	501,015.46	501,015.46	501,015.46	0.00
02CD01	213102	405	291102100		150,000.00	0.00	0.00	0.00	0.00
02CD01	213103	405	214102100		64,000.00	0.00	0.00	0.00	0.00
02CD01	213103	405	241902100		133,200.00	0.00	0.00	0.00	0.00
02CD01	213103	405	242102100		169,500.00	166,460.00	166,460.00	166,460.00	0.00
02CD01	213103	405	244102100		200,000.00	0.00	0.00	0.00	0.00
02CD01	213103	405	256102100		455,000.00	452,701.60	452,701.60	452,701.60	0.00
02CD01	213103	405	261102200		5,200,000.00	6,575,000.00	6,575,000.00	6,575,000.00	0.00
02CD01	213103	405	291102100		100,000.00	92,733.30	92,733.30	92,733.30	0.00
02CD01	215101	405	234102100		5,000.00	3,507.84	3,507.84	3,507.84	0.00
02CD01	215101	405	256102100		2,000.00	1,698.36	1,698.36	1,698.36	0.00
02CD01	215101	405	291102100		93,000.00	0.00	0.00	0.00	0.00
02CD01	215103	405	231102100		350,000.00	799,884.75	799,884.75	799,884.75	0.00
02CD01	215103	405	252102100		500,000.00	0.00	0.00	0.00	0.00
02CD01	215103	405	256102100		150,000.00	0.00	0.00	0.00	0.00
02CD01	215103	405	291102100		150,000.00	149,355.80	149,355.80	149,355.80	0.00
02CD01	215104	405	231102100		320,000.00	318,171.00	318,171.00	318,171.00	0.00
02CD01	215104	405	291102100		1,096,484.00	286,286.84	286,286.84	286,286.84	0.00
02CD01	215104	405	298102100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD01	216105	405	214102100		10,000.00	8,099.12	8,099.12	8,099.12	0.00
02CD01	216105	405	244102100		91,000.00	90,854.68	90,854.68	90,854.68	0.00
02CD01	216105	405	249102100		35,000.00	32,216.52	32,216.52	32,216.52	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	216105	405	271102100		50,000.00	0.00	0.00	0.00	0.00
02CD01	216105	405	291102100		2,000.00	1,983.60	1,983.60	1,983.60	0.00
02CD01	216105	405	299102100		20,000.00	0.00	0.00	0.00	0.00
02CD01	221101	101	252102100		0.00	80,000.00	80,000.00	80,000.00	0.00
02CD01	221101	101	256102100		0.00	99,549.74	99,549.74	99,549.74	0.00
02CD01	221101	101	272101100		0.00	68,217.55	68,217.55	68,217.55	0.00
02CD01	221101	101	291102100		0.00	254,745.40	254,745.40	254,745.40	0.00
02CD01	221103	101	241902160		0.00	49,802.02	49,802.02	49,802.02	0.00
02CD01	221103	101	242102160		0.00	27,140.00	27,140.00	27,140.00	0.00
02CD01	221103	405	213101100		7,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	214102100		2,000.00	52,107.72	52,107.72	52,107.72	0.00
02CD01	221103	405	215101100		7,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	221101100		60,000.00	12,180.00	12,180.00	12,180.00	0.00
02CD01	221103	405	223101100		30,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	241902100		382,800.00	382,702.56	382,702.56	382,702.56	0.00
02CD01	221103	405	242102100		307,525.00	107,485.60	107,485.60	107,485.60	0.00
02CD01	221103	405	243102100		50,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	244102100		235,675.00	494,368.22	494,368.22	494,368.22	0.00
02CD01	221103	405	246102100		634,803.00	232,002.20	232,002.20	232,002.20	0.00
02CD01	221103	405	247102100		170,738.00	201,071.50	201,071.50	201,071.50	0.00
02CD01	221103	405	248102100		8,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	249102100		10,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	254102100		10,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	256102100		40,000.00	13,920.00	13,920.00	13,920.00	0.00
02CD01	221103	405	271102100		70,000.00	103,990.29	103,990.29	103,990.29	0.00
02CD01	221103	405	291102100		120,000.00	94,818.40	94,818.40	94,818.40	0.00
02CD01	221103	405	292102100		10,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	293102100		10,000.00	9,280.00	9,280.00	9,280.00	0.00
02CD01	221103	405	294102100		20,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	296102100		60,000.00	59,392.00	59,392.00	59,392.00	0.00
02CD01	221103	405	296102160		0.00	29,974.40	29,974.40	29,974.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221104	405	211102100		6,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	232102100		14,400.00	13,501.24	13,501.24	13,501.24	0.00
02CD01	221104	405	235102100		11,000.00	3,741.30	3,741.30	3,741.30	0.00
02CD01	221104	405	242102100		14,300.00	0.00	0.00	0.00	0.00
02CD01	221104	405	246102100		16,000.00	13,528.11	13,528.11	13,528.11	0.00
02CD01	221104	405	247102100		2,038,000.00	1,294,506.16	1,294,506.16	1,294,506.16	0.00
02CD01	221104	405	249102100		2,170,000.00	1,480,395.25	1,480,395.25	1,480,395.25	0.00
02CD01	221104	405	261102100		800.00	0.00	0.00	0.00	0.00
02CD01	221104	405	272102100		4,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	291102100		167,500.00	1,380.40	1,380.40	1,380.40	0.00
02CD01	221104	405	292102100		3,000.00	0.00	0.00	0.00	0.00
02CD01	221107	405	221101100		49,287.00	0.00	0.00	0.00	0.00
02CD01	221107	405	241902100		10,983.00	0.00	0.00	0.00	0.00
02CD01	221107	405	242102100		10,983.00	0.00	0.00	0.00	0.00
02CD01	221107	405	244102100		10,983.00	0.00	0.00	0.00	0.00
02CD01	221107	405	246102100		41,252.00	0.00	0.00	0.00	0.00
02CD01	221107	405	247102100		10,983.00	0.00	0.00	0.00	0.00
02CD01	221107	405	248102100		41,252.00	0.00	0.00	0.00	0.00
02CD01	221107	405	291102100		21,965.00	0.00	0.00	0.00	0.00
02CD01	221107	405	298102100		21,965.00	0.00	0.00	0.00	0.00
02CD01	221108	101	214102100		100,000.00	44,282.79	44,282.79	44,282.79	0.00
02CD01	221108	101	221101100		120,000.00	119,964.88	119,964.88	119,964.88	0.00
02CD01	221108	101	231102100		100,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD01	221108	101	241102100		2,000,000.00	0.00	0.00	0.00	0.00
02CD01	221108	101	247102100		600,000.00	183,167.40	183,167.40	183,167.40	0.00
02CD01	221108	101	248102100		100,000.00	47,874.65	47,874.65	47,874.65	0.00
02CD01	221108	101	249102100		50,000.00	0.00	0.00	0.00	0.00
02CD01	221108	101	291102100		300,000.00	173,478.00	173,478.00	173,478.00	0.00
02CD01	221108	101	296102100		100,000.00	99,771.17	99,771.17	99,771.17	0.00
02CD01	221108	405	241102100		0.00	1,267,538.38	1,267,538.38	1,267,538.38	0.00
02CD01	221108	405	241102200		11,831,281.00	9,066,756.93	9,066,756.93	9,066,756.93	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221108	405	261102200		27,500,000.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
02CD01	221108	405	262102160		0.00	31,298.42	31,298.42	31,298.42	0.00
02CD01	221108	705	241112100		0.00	511,089.62	511,089.62	511,089.62	0.00
02CD01	221113	101	214102100		40,000.00	19,175.52	19,175.52	19,175.52	0.00
02CD01	221113	101	221101100		45,000.00	44,853.21	44,853.21	44,853.21	0.00
02CD01	221113	101	244102100		117,850.00	112,840.46	112,840.46	112,840.46	0.00
02CD01	221113	101	247102100		652,950.00	0.00	0.00	0.00	0.00
02CD01	221113	405	241902100		531,200.00	524,694.73	524,694.73	524,694.73	0.00
02CD01	221113	405	242102100		543,000.00	542,253.60	542,253.60	542,253.60	0.00
02CD01	221113	405	244102100		0.00	309,605.44	309,605.44	309,605.44	0.00
02CD01	221113	405	247102100		0.00	528,703.06	528,703.06	528,703.06	0.00
02CD01	221117	101	244102100		250,000.00	200,506.00	200,506.00	200,506.00	0.00
02CD01	221117	101	247102100		400,000.00	326,043.52	326,043.52	326,043.52	0.00
02CD01	221117	101	291102100		250,000.00	155,596.93	155,596.93	155,596.93	0.00
02CD01	221117	405	241902100		600,000.00	318,420.00	318,420.00	318,420.00	0.00
02CD01	221117	405	242102100		675,000.00	309,859.20	309,859.20	309,859.20	0.00
02CD01	221118	101	241902100		161,726.00	53,224.56	53,224.56	53,224.56	0.00
02CD01	221118	101	242102100		161,726.00	46,462.87	46,462.87	46,462.87	0.00
02CD01	221118	101	244102100		80,863.00	74,820.00	74,820.00	74,820.00	0.00
02CD01	221118	101	291102100		161,726.00	161,645.38	161,645.38	161,645.38	0.00
02CD01	221118	101	293102100		21,994.00	20,436.15	20,436.15	20,436.15	0.00
02CD01	223103	101	211101100		60,000.00	59,999.47	59,999.47	59,999.47	0.00
02CD01	223103	101	214102100		130,000.00	129,940.13	129,940.13	129,940.13	0.00
02CD01	223103	101	221101100		800,000.00	799,985.61	799,985.61	799,985.61	0.00
02CD01	223103	101	241902160		0.00	41,168.40	41,168.40	41,168.40	0.00
02CD01	223103	101	247102100		470,000.00	54,461.01	54,461.01	54,461.01	0.00
02CD01	223103	101	248102100		60,000.00	55,769.77	55,769.77	55,769.77	0.00
02CD01	223103	405	247102100		400,000.00	159,822.48	159,822.48	159,822.48	0.00
02CD01	223103	405	256102100		261,300.00	256,737.00	256,737.00	256,737.00	0.00
02CD01	223103	405	261102200		2,300,000.00	3,675,000.00	3,675,000.00	3,675,000.00	0.00
02CD01	223104	405	242102100		200,000.00	329,440.00	329,440.00	329,440.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	223104	405	247102100		450,000.00	449,396.76	449,396.76	449,396.76	0.00
02CD01	223104	405	256102100		250,000.00	404,239.70	404,239.70	404,239.70	0.00
02CD01	223104	405	291102100		150,000.00	38,280.00	38,280.00	38,280.00	0.00
02CD01	224101	405	246102100		10,635,521.00	16,132,572.13	16,132,572.13	16,132,572.13	0.00
02CD01	224101	405	247102100		200,000.00	36,946.00	36,946.00	36,946.00	0.00
02CD01	224101	405	249102100		77,000.00	45,122.84	45,122.84	45,122.84	0.00
02CD01	224101	405	291102100		587,479.00	541,320.32	541,320.32	541,320.32	0.00
02CD01	225102	405	241902100		293,240.00	50,948.59	50,948.59	50,948.59	0.00
02CD01	225102	405	242102100		123,440.00	122,222.24	122,222.24	122,222.24	0.00
02CD01	225102	405	247102100		163,320.00	163,070.48	163,070.48	163,070.48	0.00
02CD01	226103	101	221101100		11,672.00	11,640.00	11,640.00	11,640.00	0.00
02CD01	226103	101	253101100		980,000.00	979,954.51	979,954.51	979,954.51	0.00
02CD01	226103	101	254101100		674,165.00	668,528.67	668,528.67	668,528.67	0.00
02CD01	231102	101	216101100		100,000.00	99,918.92	99,918.92	99,918.92	0.00
02CD01	231102	101	217101100		300,000.00	298,891.98	298,891.98	298,891.98	0.00
02CD01	231102	101	221101100		253,000.00	252,909.00	252,909.00	252,909.00	0.00
02CD01	231102	101	251101100		0.00	366,840.00	366,840.00	366,840.00	0.00
02CD01	231102	101	253101100		1,400,000.00	1,880,578.73	1,880,578.73	1,880,578.73	0.00
02CD01	231102	101	254101100		1,500,000.00	1,858,058.18	1,858,058.18	1,858,058.18	0.00
02CD01	231102	101	271101100		161,000.00	160,950.81	160,950.81	160,950.81	0.00
02CD01	233102	101	254102100		0.00	30,997.53	30,997.53	30,997.53	0.00
02CD01	233102	101	272102100		0.00	1,700.99	1,700.99	1,700.99	0.00
02CD01	233102	101	291102100		0.00	1,572.67	1,572.67	1,572.67	0.00
02CD01	233103	405	241902100		9,242.00	0.00	0.00	0.00	0.00
02CD01	233103	405	242102100		9,242.00	0.00	0.00	0.00	0.00
02CD01	233103	405	244102100		9,242.00	0.00	0.00	0.00	0.00
02CD01	233103	405	247102100		25,416.00	24,928.40	24,928.40	24,928.40	0.00
02CD01	233103	405	248102100		16,174.00	0.00	0.00	0.00	0.00
02CD01	233103	405	249102100		32,350.00	32,349.15	32,349.15	32,349.15	0.00
02CD01	233103	405	291102100		18,485.00	0.00	0.00	0.00	0.00
02CD01	233103	405	298102100		18,485.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	241103	101	232102160		0.00	3,236.17	3,236.17	3,236.17	0.00
02CD01	241103	405	232102100		35,000.00	29,141.52	29,141.52	29,141.52	0.00
02CD01	241103	405	241902100		25,886.00	0.00	0.00	0.00	0.00
02CD01	241103	405	242102100		25,886.00	0.00	0.00	0.00	0.00
02CD01	241103	405	244102100		25,886.00	0.00	0.00	0.00	0.00
02CD01	241103	405	246102100		126,603.00	9,999.20	9,999.20	9,999.20	0.00
02CD01	241103	405	247102100		488,187.00	381,230.76	381,230.76	381,230.76	0.00
02CD01	241103	405	248102100		45,301.00	43,984.76	43,984.76	43,984.76	0.00
02CD01	241103	405	249102100		751,500.00	0.00	0.00	0.00	0.00
02CD01	241103	405	256102100		4,500.00	2,399.98	2,399.98	2,399.98	0.00
02CD01	241103	405	291102100		176,773.00	0.00	0.00	0.00	0.00
02CD01	241103	405	292102100		6,000.00	0.00	0.00	0.00	0.00
02CD01	241103	405	298102100		51,773.00	0.00	0.00	0.00	0.00
02CD01	241104	101	221101100		350,000.00	339,052.61	339,052.61	339,052.61	0.00
02CD01	241104	101	271101100		1,286,682.00	978,461.16	978,461.16	978,461.16	0.00
02CD01	241104	101	273101100		2,975,500.00	2,941,146.94	2,941,146.94	2,941,146.94	0.00
02CD01	242102	405	241902100		9,883.00	0.00	0.00	0.00	0.00
02CD01	242102	405	242102100		9,883.00	0.00	0.00	0.00	0.00
02CD01	242102	405	244102100		9,883.00	0.00	0.00	0.00	0.00
02CD01	242102	405	246102100		34,591.00	21,181.60	21,181.60	21,181.60	0.00
02CD01	242102	405	247102100		27,178.00	0.00	0.00	0.00	0.00
02CD01	242102	405	248102100		17,295.00	0.00	0.00	0.00	0.00
02CD01	242102	405	291102100		19,766.00	13,833.00	13,833.00	13,833.00	0.00
02CD01	242102	405	298102100		19,766.00	0.00	0.00	0.00	0.00
02CD01	242103	101	211101100		50,000.00	366,026.51	366,026.51	366,026.51	0.00
02CD01	242103	101	214102100		30,000.00	29,997.67	29,997.67	29,997.67	0.00
02CD01	242103	101	216101100		25,000.00	20,886.37	20,886.37	20,886.37	0.00
02CD01	242103	101	217101100		781,353.00	1,303,490.55	1,303,490.55	1,303,490.55	0.00
02CD01	242103	101	221101100		1,680,000.00	1,688,295.24	1,688,295.24	1,688,295.24	0.00
02CD01	242103	101	223101100		100,000.00	0.00	0.00	0.00	0.00
02CD01	242103	101	244102100		120,000.00	119,561.24	119,561.24	119,561.24	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	242103	101	246101100		30,000.00	29,165.30	29,165.30	29,165.30	0.00
02CD01	242103	101	247102100		75,000.00	74,854.22	74,854.22	74,854.22	0.00
02CD01	242103	101	271101100		500,000.00	299,831.00	299,831.00	299,831.00	0.00
02CD01	251103	101	246102160		0.00	493,090.48	493,090.48	493,090.48	0.00
02CD01	251103	405	211101131		18,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	214102131		18,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	216102131		24,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	241902131		450,000.00	449,999.33	449,999.33	449,999.33	0.00
02CD01	251103	405	242102131		600,000.00	241,015.52	241,015.52	241,015.52	0.00
02CD01	251103	405	243102131		250,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	244102131		320,000.00	319,895.52	319,895.52	319,895.52	0.00
02CD01	251103	405	246102131		922,000.00	721,372.31	721,372.31	721,372.31	0.00
02CD01	251103	405	247102131		800,000.00	610,125.34	610,125.34	610,125.34	0.00
02CD01	251103	405	248102131		100,000.00	99,999.54	99,999.54	99,999.54	0.00
02CD01	251103	405	249102131		700,000.00	547,107.74	547,107.74	547,107.74	0.00
02CD01	251103	405	256102131		120,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	272102131		198,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	274102131		30,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	291102131		1,276,566.00	462,018.18	462,018.18	462,018.18	0.00
02CD01	251103	405	292102131		780,000.00	220,498.60	220,498.60	220,498.60	0.00
02CD01	251103	405	294102131		60,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	296102131		480,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	298102131		60,000.00	0.00	0.00	0.00	0.00
02CD01	268105	101	221101100		300,000.00	294,805.20	294,805.20	294,805.20	0.00
02CD01	269101	101	214102126		100,000.00	99,991.70	99,991.70	99,991.70	0.00
02CD01	269101	101	216101126		700,000.00	698,964.36	698,964.36	698,964.36	0.00
02CD01	269101	101	217101126		416,000.00	404,846.82	404,846.82	404,846.82	0.00
02CD01	269101	101	221101126		11,870,000.00	11,793,145.41	11,793,145.41	11,793,145.41	0.00
02CD01	269101	101	223101126		350,000.00	333,999.05	333,999.05	333,999.05	0.00
02CD01	269101	101	271101126		200,000.00	0.00	0.00	0.00	0.00
02CD01	269101	101	274101126		0.00	190,416.38	190,416.38	190,416.38	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269103	101	241902100		24,187.00	23,939.39	23,939.39	23,939.39	0.00
02CD01	269103	101	242102100		24,187.00	22,404.76	22,404.76	22,404.76	0.00
02CD01	269103	101	244102100		24,187.00	22,477.01	22,477.01	22,477.01	0.00
02CD01	269103	101	246102100		134,655.00	9,423.89	9,423.89	9,423.89	0.00
02CD01	269103	101	247102100		66,514.00	66,502.12	66,502.12	66,502.12	0.00
02CD01	269103	101	248102100		42,327.00	38,816.21	38,816.21	38,816.21	0.00
02CD01	269103	101	291102100		48,374.00	48,362.82	48,362.82	48,362.82	0.00
02CD01	269103	101	298102100		48,374.00	47,862.37	47,862.37	47,862.37	0.00
02CD01	269107	101	211101100		350,300.00	346,864.04	346,864.04	346,864.04	0.00
02CD01	269107	101	216101100		150,000.00	140,844.88	140,844.88	140,844.88	0.00
02CD01	269107	101	217101100		496,481.00	487,868.63	487,868.63	487,868.63	0.00
02CD01	269107	101	221101100		245,187.00	235,810.80	235,810.80	235,810.80	0.00
02CD01	269107	101	271101100		300,000.00	297,816.19	297,816.19	297,816.19	0.00
02CD01	269107	405	249102100		75,000.00	0.00	0.00	0.00	0.00
02CD01	269107	405	291102100		69,000.00	0.00	0.00	0.00	0.00
02CD01	311101	101	215101100		50,000.00	0.00	0.00	0.00	0.00
02CD01	311101	101	216101100		50,000.00	0.00	0.00	0.00	0.00
02CD01	311101	101	272101100		69,860.00	0.00	0.00	0.00	0.00
02CD01	311101	405	241902137		27,794.00	17,371.00	17,371.00	17,371.00	0.00
02CD01	311101	405	242102137		27,794.00	0.00	0.00	0.00	0.00
02CD01	311101	405	244102137		27,794.00	0.00	0.00	0.00	0.00
02CD01	311101	405	246102137		97,278.00	0.00	0.00	0.00	0.00
02CD01	311101	405	247102137		76,433.00	0.00	0.00	0.00	0.00
02CD01	311101	405	248102137		48,639.00	0.00	0.00	0.00	0.00
02CD01	311101	405	291102137		55,588.00	0.00	0.00	0.00	0.00
02CD01	311101	405	298102137		55,588.00	0.00	0.00	0.00	0.00
02CD01	311102	101	215101100		20,000.00	0.00	0.00	0.00	0.00
02CD01	311102	101	216101100		80,000.00	0.00	0.00	0.00	0.00
02CD01	311103	101	211101100		33,000.00	32,983.44	32,983.44	32,983.44	0.00
02CD01	311103	101	213101100		15,000.00	8,400.00	8,400.00	8,400.00	0.00
02CD01	311103	101	214102100		6,000.00	5,991.18	5,991.18	5,991.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311103	101	221101100		76,000.00	113,158.16	113,158.16	113,158.16	0.00
02CD01	311103	101	271101100		30,000.00	29,818.96	29,818.96	29,818.96	0.00
02CD01	311103	101	294101100		3,000.00	2,814.76	2,814.76	2,814.76	0.00
02CD01	311104	101	271101100		45,000.00	44,702.92	44,702.92	44,702.92	0.00
02CD01	311104	101	294101100		4,000.00	3,997.96	3,997.96	3,997.96	0.00
02CD01	312101	101	211101100		66,000.00	65,988.46	65,988.46	65,988.46	0.00
02CD01	321101	101	231102100		119,000.00	118,940.00	118,940.00	118,940.00	0.00
02CD01	321101	101	252102100		103,000.00	102,100.00	102,100.00	102,100.00	0.00
02CD01	321101	101	256102100		2,000.00	0.00	0.00	0.00	0.00
02CD01	321101	101	272101100		4,500.00	3,494.88	3,494.88	3,494.88	0.00
02CD01	321101	101	291102100		254,800.00	0.00	0.00	0.00	0.00
02CD01	321102	101	221101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD01	393102	101	214102100		52,000.00	51,914.76	51,914.76	51,914.76	0.00
02CD01	393102	101	271101100		32,500.00	32,278.16	32,278.16	32,278.16	0.00
02CD01	393103	101	211101100		65,000.00	64,979.72	64,979.72	64,979.72	0.00
02CD01	393103	101	214102100		8,000.00	7,993.91	7,993.91	7,993.91	0.00
02CD01	393103	101	221101100		71,600.00	71,552.44	71,552.44	71,552.44	0.00
02CD01	393104	101	211101100		40,000.00	39,992.39	39,992.39	39,992.39	0.00
02CD01	393104	101	216101100		60,000.00	59,992.07	59,992.07	59,992.07	0.00
02CD01	393104	101	223101100		50,000.00	49,978.77	49,978.77	49,978.77	0.00
02CD01	393104	101	253101100		50,000.00	49,983.36	49,983.36	49,983.36	0.00
« SERVICIOS GENERALES.					355,630,460.00	328,485,495.05	328,485,495.05	328,485,495.05	0.00
02CD01	124122	101	329102100		330,000.00	104,385.73	104,385.73	104,385.73	0.00
02CD01	135101	101	398101204		11,495.00	11,264.00	11,264.00	11,264.00	0.00
02CD01	135101	101	398201100		16,155.00	16,155.00	16,155.00	16,155.00	0.00
02CD01	171101	405	329102100		300,000.00	0.00	0.00	0.00	0.00
02CD01	171103	528	333111100		0.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
02CD01	171103	528	334111100		0.00	2,239,687.14	2,239,687.14	2,239,687.14	0.00
02CD01	171104	101	338102200		1,404,271.00	2,956,476.00	2,956,476.00	2,956,476.00	0.00
02CD01	171104	101	398101204		6,076.00	5,664.00	5,664.00	5,664.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	171104	101	398201100		120,280.00	683,354.00	683,354.00	683,354.00	0.00
02CD01	171104	405	338101200		70,712,949.00	70,712,949.00	70,712,949.00	70,712,949.00	0.00
02CD01	171104	405	338102200		32,374,455.00	32,374,455.00	32,374,455.00	32,374,455.00	0.00
02CD01	171104	405	353102100		3,450,000.00	0.00	0.00	0.00	0.00
02CD01	171104	405	355102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD01	172101	101	398101204		4,726.00	4,725.00	4,725.00	4,725.00	0.00
02CD01	172101	101	398202100		120,280.00	120,280.00	120,280.00	120,280.00	0.00
02CD01	181101	101	398101204		17,444.00	15,873.00	15,873.00	15,873.00	0.00
02CD01	181101	101	398202100		85,749.00	85,749.00	85,749.00	85,749.00	0.00
02CD01	185103	101	312101100		1,000,000.00	530,081.87	530,081.87	530,081.87	0.00
02CD01	185103	101	312102100		3,660,364.00	2,942,499.51	2,942,499.51	2,942,499.51	0.00
02CD01	185103	101	313101100		500,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	313101200		0.00	2,045,119.50	2,045,119.50	2,045,119.50	0.00
02CD01	185103	101	313202100		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	314101100		185,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	314101122		18,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	314102100		2,800,000.00	2,614,814.11	2,614,814.11	2,614,814.11	0.00
02CD01	185103	101	316101100		15,000.00	342,053.40	342,053.40	342,053.40	0.00
02CD01	185103	101	317101100		608,450.00	768,844.57	768,844.57	768,844.57	0.00
02CD01	185103	101	319101100		202,500.00	202,499.99	202,499.99	202,499.99	0.00
02CD01	185103	101	319101200		800,000.00	774,628.69	774,628.69	774,628.69	0.00
02CD01	185103	101	319101260		0.00	130,925.79	130,925.79	130,925.79	0.00
02CD01	185103	101	325202100		600,000.00	599,802.69	599,802.69	599,802.69	0.00
02CD01	185103	101	327102200		100,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	329102100		3,840,000.00	3,101,952.58	3,101,952.58	3,101,952.58	0.00
02CD01	185103	101	329102160		0.00	45,650.64	45,650.64	45,650.64	0.00
02CD01	185103	101	331101100		0.00	65,763.28	65,763.28	65,763.28	0.00
02CD01	185103	101	332101100		200,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	333101100		1,100,000.00	335,000.00	335,000.00	335,000.00	0.00
02CD01	185103	101	334101100		1,200,000.00	1,079,928.79	1,079,928.79	1,079,928.79	0.00
02CD01	185103	101	336101100		239,943.00	252,912.16	252,912.16	252,912.16	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	336101200		1,500,000.00	1,046,770.77	1,046,770.77	1,046,770.77	0.00
02CD01	185103	101	336201100		0.00	1,186,144.00	1,186,144.00	1,186,144.00	0.00
02CD01	185103	101	336201160		0.00	46,471.50	46,471.50	46,471.50	0.00
02CD01	185103	101	341101100		10,000.00	7,819.20	7,819.20	7,819.20	0.00
02CD01	185103	101	343201100		349,461.00	84,645.62	84,645.62	84,645.62	0.00
02CD01	185103	101	343201104		250,000.00	174,228.71	174,228.71	174,228.71	0.00
02CD01	185103	101	343201200		1,265,000.00	1,084,759.55	1,084,759.55	1,084,759.55	0.00
02CD01	185103	101	345101200		12,000,000.00	13,056,734.78	13,056,734.78	13,056,734.78	0.00
02CD01	185103	101	347102100		5,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	351101100		1,500,000.00	1,499,999.99	1,499,999.99	1,499,999.99	0.00
02CD01	185103	101	352101100		1,028,000.00	1,027,120.16	1,027,120.16	1,027,120.16	0.00
02CD01	185103	101	353101100		1,607,480.00	1,099,999.71	1,099,999.71	1,099,999.71	0.00
02CD01	185103	101	355201100		6,300,000.00	5,656,971.01	5,656,971.01	5,656,971.01	0.00
02CD01	185103	101	357101100		124,080.00	100,000.00	100,000.00	100,000.00	0.00
02CD01	185103	101	357102100		1,000,000.00	903,732.00	903,732.00	903,732.00	0.00
02CD01	185103	101	358101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD01	185103	101	358102100		3,500,000.00	3,752,908.00	3,752,908.00	3,752,908.00	0.00
02CD01	185103	101	359101100		800,000.00	742,525.00	742,525.00	742,525.00	0.00
02CD01	185103	101	359102100		1,000,000.00	1,008,585.00	1,008,585.00	1,008,585.00	0.00
02CD01	185103	101	361101100		5,808,000.00	5,726,443.52	5,726,443.52	5,726,443.52	0.00
02CD01	185103	101	361101200		150,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	363101100		315,000.00	314,956.01	314,956.01	314,956.01	0.00
02CD01	185103	101	364101100		10,000.00	1,049.10	1,049.10	1,049.10	0.00
02CD01	185103	101	365101100		200,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	366101100		300,000.00	70,482.35	70,482.35	70,482.35	0.00
02CD01	185103	101	372201100		3,659,980.00	4,135,217.00	4,135,217.00	4,135,217.00	0.00
02CD01	185103	101	382101100		100,000.00	809,600.00	809,600.00	809,600.00	0.00
02CD01	185103	101	382102100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD01	185103	101	383101100		255,000.00	254,805.60	254,805.60	254,805.60	0.00
02CD01	185103	101	385101100		1,287,840.00	0.00	0.00	0.00	0.00
02CD01	185103	101	392101100		2,863,001.00	2,262,352.00	2,262,352.00	2,262,352.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	185103	101	394101100		0.00	610,292.93	610,292.93	610,292.93	0.00
02CD01	185103	101	396101100		85,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	396901125		10,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	396901225		2,000,000.00	981,303.05	981,303.05	981,303.05	0.00
02CD01	185103	101	398101200		386,459.00	369,333.00	369,333.00	369,333.00	0.00
02CD01	185103	101	398102200		1,873,042.00	1,790,040.00	1,790,040.00	1,790,040.00	0.00
02CD01	185103	101	398202100		673,569.00	673,202.70	673,202.70	673,202.70	0.00
02CD01	185103	103	351101100		541,030.00	0.00	0.00	0.00	0.00
02CD01	185103	103	359101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD01	185103	405	313101200		9,989,812.00	10,118,376.50	10,118,376.50	10,118,376.50	0.00
02CD01	211101	101	398101200		10,097.00	24,400.00	24,400.00	24,400.00	0.00
02CD01	211101	101	398201100		53,421.00	53,421.00	53,421.00	53,421.00	0.00
02CD01	211101	103	398102200		12,661.00	12,447.00	12,447.00	12,447.00	0.00
02CD01	213101	101	398101200		393,342.00	375,911.00	375,911.00	375,911.00	0.00
02CD01	213101	101	398101204		4,391.00	4,390.00	4,390.00	4,390.00	0.00
02CD01	213101	101	398201100		39,397.00	39,397.00	39,397.00	39,397.00	0.00
02CD01	213103	101	355202100		7,000,000.00	6,287,991.45	6,287,991.45	6,287,991.45	0.00
02CD01	213103	101	398101200		5,048.00	4,824.00	4,824.00	4,824.00	0.00
02CD01	213103	101	398101204		20,957.00	20,666.00	20,666.00	20,666.00	0.00
02CD01	213103	101	398202100		163,557.00	163,557.00	163,557.00	163,557.00	0.00
02CD01	215101	101	398101200		1,186,372.00	1,133,799.00	1,133,799.00	1,133,799.00	0.00
02CD01	215101	101	398201100		15,097.00	15,097.00	15,097.00	15,097.00	0.00
02CD01	215101	103	398102200		4,485.00	4,482.00	4,482.00	4,482.00	0.00
02CD01	215103	101	355202100		3,000,000.00	1,935,600.00	1,935,600.00	1,935,600.00	0.00
02CD01	215103	101	398102200		203,892.00	516,360.00	516,360.00	516,360.00	0.00
02CD01	215103	101	398202100		27,871.00	27,871.00	27,871.00	27,871.00	0.00
02CD01	215103	103	398102200		6,314.00	6,206.00	6,206.00	6,206.00	0.00
02CD01	215104	101	355202100		4,000,000.00	2,580,498.18	2,580,498.18	2,580,498.18	0.00
02CD01	215104	101	398102200		567,689.00	542,532.00	542,532.00	542,532.00	0.00
02CD01	215104	101	398201100		241,556.00	241,556.00	241,556.00	241,556.00	0.00
02CD01	215104	103	398102200		2,941.00	2,939.00	2,939.00	2,939.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	215104	405	313201100		550,000.00	468,469.00	468,469.00	468,469.00	0.00
02CD01	215104	405	313201160		0.00	64,886.00	64,886.00	64,886.00	0.00
02CD01	216105	101	398102200		879,752.00	840,766.00	840,766.00	840,766.00	0.00
02CD01	216105	101	398201100		80,131.00	80,131.00	80,131.00	80,131.00	0.00
02CD01	216105	103	398102200		47,483.00	42,845.00	42,845.00	42,845.00	0.00
02CD01	216105	405	336102100		80,000.00	72,384.00	72,384.00	72,384.00	0.00
02CD01	221103	405	335102100		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD01	221104	101	398102200		454,812.00	434,657.00	434,657.00	434,657.00	0.00
02CD01	221104	101	398201100		114,971.00	728,046.64	728,046.64	728,046.64	0.00
02CD01	221104	103	398102200		32,401.00	31,848.00	31,848.00	31,848.00	0.00
02CD01	221107	101	398101200		27,767.00	26,537.00	26,537.00	26,537.00	0.00
02CD01	221108	101	329102100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD01	221108	101	347102100		600,000.00	0.00	0.00	0.00	0.00
02CD01	221108	101	347102200		0.00	590,921.09	590,921.09	590,921.09	0.00
02CD01	221108	101	355202100		6,000,000.00	3,870,345.27	3,870,345.27	3,870,345.27	0.00
02CD01	221108	101	398101200		109,554.00	104,699.00	104,699.00	104,699.00	0.00
02CD01	221108	101	398101204		72,792.00	67,136.00	67,136.00	67,136.00	0.00
02CD01	221108	101	398202100		163,557.00	449,849.20	449,849.20	449,849.20	0.00
02CD01	221113	101	329102100		30,000.00	28,288.39	28,288.39	28,288.39	0.00
02CD01	221113	101	335102100		2,607,704.00	2,354,040.00	2,354,040.00	2,354,040.00	0.00
02CD01	221113	101	355202100		4,000,000.00	2,571,255.16	2,571,255.16	2,571,255.16	0.00
02CD01	221117	101	372201100		270,000.00	240,501.00	240,501.00	240,501.00	0.00
02CD01	223103	101	329102100		80,000.00	78,902.02	78,902.02	78,902.02	0.00
02CD01	223103	101	355202100		4,000,000.00	2,562,413.01	2,562,413.01	2,562,413.01	0.00
02CD01	223103	101	398101204		4,890.00	4,889.00	4,889.00	4,889.00	0.00
02CD01	223103	101	398102200		454,815.00	434,660.00	434,660.00	434,660.00	0.00
02CD01	223103	101	398201100		75,212.00	75,212.00	75,212.00	75,212.00	0.00
02CD01	223103	405	325202100		200,000.00	199,835.52	199,835.52	199,835.52	0.00
02CD01	223104	101	355202100		4,000,000.00	2,580,211.83	2,580,211.83	2,580,211.83	0.00
02CD01	224101	101	355202100		3,000,000.00	1,933,519.39	1,933,519.39	1,933,519.39	0.00
02CD01	224101	101	398101200		209,148.00	199,880.00	199,880.00	199,880.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	224101	101	398201100		95,228.00	95,228.00	95,228.00	95,228.00	0.00
02CD01	224101	103	398102200		102,073.00	84,794.00	84,794.00	84,794.00	0.00
02CD01	224101	405	311201200		72,853,607.00	72,850,434.00	72,850,434.00	72,850,434.00	0.00
02CD01	225102	101	398101204		1,794.00	1,793.00	1,793.00	1,793.00	0.00
02CD01	225102	101	398102200		238,450.00	227,883.00	227,883.00	227,883.00	0.00
02CD01	225102	101	398202100		204,148.00	204,148.00	204,148.00	204,148.00	0.00
02CD01	226101	101	398101200		380,609.00	368,670.00	368,670.00	368,670.00	0.00
02CD01	226101	101	398202100		1,031,515.00	1,031,515.00	1,031,515.00	1,031,515.00	0.00
02CD01	226101	103	398102200		24,718.00	21,188.00	21,188.00	21,188.00	0.00
02CD01	226101	405	329102100		0.00	41,537.28	41,537.28	41,537.28	0.00
02CD01	226103	101	325201100		50,000.00	49,183.71	49,183.71	49,183.71	0.00
02CD01	226103	101	361101100		102,228.00	72,210.00	72,210.00	72,210.00	0.00
02CD01	231102	101	325201100		150,000.00	149,635.66	149,635.66	149,635.66	0.00
02CD01	231102	101	339101100		500,000.00	0.00	0.00	0.00	0.00
02CD01	231102	101	361101100		307,772.00	294,554.16	294,554.16	294,554.16	0.00
02CD01	231102	101	398101200		17,670.00	16,887.00	16,887.00	16,887.00	0.00
02CD01	231102	101	398101204		53,568.00	49,461.00	49,461.00	49,461.00	0.00
02CD01	231102	101	398201100		164,265.00	164,265.00	164,265.00	164,265.00	0.00
02CD01	241103	101	398201100		16,258.00	16,258.00	16,258.00	16,258.00	0.00
02CD01	241103	103	398102200		49,334.00	36,528.00	36,528.00	36,528.00	0.00
02CD01	241104	101	357101100		1,960,400.00	1,743,340.38	1,743,340.38	1,743,340.38	0.00
02CD01	241104	101	361101100		150,000.00	99,876.00	99,876.00	99,876.00	0.00
02CD01	241104	101	398101200		31,102.00	29,724.00	29,724.00	29,724.00	0.00
02CD01	241104	101	398101204		9,531.00	9,274.00	9,274.00	9,274.00	0.00
02CD01	241104	101	398201100		85,555.00	85,555.00	85,555.00	85,555.00	0.00
02CD01	241104	101	399101100		1,000,000.00	999,255.52	999,255.52	999,255.52	0.00
02CD01	241104	103	351101100		885,000.00	0.00	0.00	0.00	0.00
02CD01	241104	103	359101100		1,980,000.00	0.00	0.00	0.00	0.00
02CD01	241104	103	398102200		0.00	7,199.00	7,199.00	7,199.00	0.00
02CD01	241104	103	398201100		0.00	28.22	28.22	28.22	0.00
02CD01	242103	101	325201100		895,393.00	892,456.83	892,456.83	892,456.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	242103	101	329101100		2,582,266.00	2,582,262.32	2,582,262.32	2,582,262.32	0.00
02CD01	242103	101	329102100		2,277,700.00	2,274,290.51	2,274,290.51	2,274,290.51	0.00
02CD01	242103	101	361101100		1,200,000.00	1,180,248.38	1,180,248.38	1,180,248.38	0.00
02CD01	242103	101	372201100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD01	242103	101	382101100		3,365,275.00	4,720,481.33	4,720,481.33	4,720,481.33	0.00
02CD01	242103	101	382201100		150,000.00	1,099,268.00	1,099,268.00	1,099,268.00	0.00
02CD01	242103	101	385101100		50,000.00	0.00	0.00	0.00	0.00
02CD01	242103	101	398101200		44,925.00	42,934.00	42,934.00	42,934.00	0.00
02CD01	242103	101	398101204		28,838.00	28,569.00	28,569.00	28,569.00	0.00
02CD01	242103	101	398102200		334,471.00	319,649.00	319,649.00	319,649.00	0.00
02CD01	242103	101	398201100		141,450.00	141,450.00	141,450.00	141,450.00	0.00
02CD01	242103	103	351101100		980,000.00	0.00	0.00	0.00	0.00
02CD01	242103	103	359101100		1,200,000.00	0.00	0.00	0.00	0.00
02CD01	242103	103	398102200		0.00	429.00	429.00	429.00	0.00
02CD01	251103	405	353102131		60,000.00	0.00	0.00	0.00	0.00
02CD01	268104	101	383101100		100,000.00	89,911.60	89,911.60	89,911.60	0.00
02CD01	268104	101	398101204		17,851.00	16,671.00	16,671.00	16,671.00	0.00
02CD01	268104	101	398201100		10,893.00	10,893.00	10,893.00	10,893.00	0.00
02CD01	268105	101	325201100		125,000.00	123,413.38	123,413.38	123,413.38	0.00
02CD01	268105	101	398101200		359,714.00	343,774.00	343,774.00	343,774.00	0.00
02CD01	268105	101	398101204		5,632.00	5,445.00	5,445.00	5,445.00	0.00
02CD01	268105	101	398201100		8,169.00	8,169.00	8,169.00	8,169.00	0.00
02CD01	268105	103	398102200		0.00	4,471.00	4,471.00	4,471.00	0.00
02CD01	269101	101	336101126		0.00	231,999.54	231,999.54	231,999.54	0.00
02CD01	269101	101	398101200		12,621.00	12,062.00	12,062.00	12,062.00	0.00
02CD01	269101	101	398101204		30,491.00	30,003.00	30,003.00	30,003.00	0.00
02CD01	269101	101	398102200		2,774,520.00	2,651,569.00	2,651,569.00	2,651,569.00	0.00
02CD01	269101	101	398201100		426,634.00	426,634.00	426,634.00	426,634.00	0.00
02CD01	269101	103	351101100		780,000.00	0.00	0.00	0.00	0.00
02CD01	269101	103	359101100		1,350,000.00	0.00	0.00	0.00	0.00
02CD01	269101	103	398102226		0.00	14,839.00	14,839.00	14,839.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269101	103	398201126		0.00	69,500.29	69,500.29	69,500.29	0.00
02CD01	269103	101	398101200		22,718.00	21,711.00	21,711.00	21,711.00	0.00
02CD01	269103	101	398101204		25,888.00	25,105.00	25,105.00	25,105.00	0.00
02CD01	269103	101	398202100		316,370.00	316,370.00	316,370.00	316,370.00	0.00
02CD01	269107	101	361101100		367,772.00	364,873.36	364,873.36	364,873.36	0.00
02CD01	269107	101	372201100		90,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD01	269107	101	398101200		910,276.00	869,938.00	869,938.00	869,938.00	0.00
02CD01	269107	101	398101204		82,177.00	78,799.00	78,799.00	78,799.00	0.00
02CD01	269107	101	398201100		7,890.00	7,890.00	7,890.00	7,890.00	0.00
02CD01	269107	103	351101100		650,000.00	0.00	0.00	0.00	0.00
02CD01	269107	103	359101100		1,450,000.00	0.00	0.00	0.00	0.00
02CD01	269107	103	398102200		0.00	3,606.00	3,606.00	3,606.00	0.00
02CD01	269107	103	398201100		0.00	4,040.78	4,040.78	4,040.78	0.00
02CD01	269107	405	329102100		46,000.00	0.00	0.00	0.00	0.00
02CD01	271104	101	329102100		2,800.00	2,770.45	2,770.45	2,770.45	0.00
02CD01	271104	101	336101100		100,000.00	99,894.56	99,894.56	99,894.56	0.00
02CD01	271104	101	383101100		15,000.00	14,026.56	14,026.56	14,026.56	0.00
02CD01	271104	101	398101204		69,224.00	68,980.00	68,980.00	68,980.00	0.00
02CD01	271104	101	398201100		9,985.00	9,985.00	9,985.00	9,985.00	0.00
02CD01	311101	101	398101200		45,211.00	43,208.00	43,208.00	43,208.00	0.00
02CD01	311101	101	398101204		19,062.00	17,285.00	17,285.00	17,285.00	0.00
02CD01	311101	101	398201100		11,184.00	11,184.00	11,184.00	11,184.00	0.00
02CD01	311101	103	351101100		896,000.00	0.00	0.00	0.00	0.00
02CD01	311101	103	359101100		1,250,000.00	0.00	0.00	0.00	0.00
02CD01	311101	103	398102200		0.00	890.00	890.00	890.00	0.00
02CD01	311102	101	325201100		100,000.00	0.00	0.00	0.00	0.00
02CD01	311102	101	398101200		702,002.00	670,893.00	670,893.00	670,893.00	0.00
02CD01	311102	101	398101204		12,863.00	12,818.00	12,818.00	12,818.00	0.00
02CD01	311102	101	398201100		150,372.00	150,372.00	150,372.00	150,372.00	0.00
02CD01	311102	103	351101100		1,147,232.00	0.00	0.00	0.00	0.00
02CD01	311102	103	359101100		1,425,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	311102	103	398102200		0.00	3,344.00	3,344.00	3,344.00	0.00
02CD01	311103	101	329102100		68,000.00	67,537.40	67,537.40	67,537.40	0.00
02CD01	311103	101	336101100		170,000.00	169,652.55	169,652.55	169,652.55	0.00
02CD01	311103	101	383101100		115,500.00	115,118.40	115,118.40	115,118.40	0.00
02CD01	311103	101	385101100		63,600.00	0.00	0.00	0.00	0.00
02CD01	311103	101	398101200		319,708.00	305,540.00	305,540.00	305,540.00	0.00
02CD01	311103	101	398102200		77,505.00	74,071.00	74,071.00	74,071.00	0.00
02CD01	311103	101	398201100		22,694.00	22,694.00	22,694.00	22,694.00	0.00
02CD01	311103	103	398102200		0.00	445.00	445.00	445.00	0.00
02CD01	311104	101	329102100		418,000.00	416,127.31	416,127.31	416,127.31	0.00
02CD01	311104	101	336101100		642,000.00	640,291.00	640,291.00	640,291.00	0.00
02CD01	311104	101	372201100		60,000.00	53,956.55	53,956.55	53,956.55	0.00
02CD01	311104	101	383101100		326,000.00	73,805.00	73,805.00	73,805.00	0.00
02CD01	311104	101	398101204		91,806.00	91,487.00	91,487.00	91,487.00	0.00
02CD01	311104	101	398201100		1,815.00	1,815.00	1,815.00	1,815.00	0.00
02CD01	312101	101	336101100		140,000.00	139,747.32	139,747.32	139,747.32	0.00
02CD01	312101	101	398101204		24,060.00	23,975.00	23,975.00	23,975.00	0.00
02CD01	312101	101	398201100		6,354.00	6,354.00	6,354.00	6,354.00	0.00
02CD01	321101	101	355202100		1,000,000.00	643,997.36	643,997.36	643,997.36	0.00
02CD01	321101	101	398101200		17,670.00	16,887.00	16,887.00	16,887.00	0.00
02CD01	321101	101	398101204		76,404.00	76,135.00	76,135.00	76,135.00	0.00
02CD01	321101	101	398201100		9,077.00	9,077.00	9,077.00	9,077.00	0.00
02CD01	321102	101	329102100		380,000.00	379,716.89	379,716.89	379,716.89	0.00
02CD01	321102	101	336101100		220,000.00	219,811.88	219,811.88	219,811.88	0.00
02CD01	321102	101	372201100		130,000.00	117,696.18	117,696.18	117,696.18	0.00
02CD01	321102	101	383101100		81,000.00	80,749.92	80,749.92	80,749.92	0.00
02CD01	321102	101	398101204		16,802.00	15,791.00	15,791.00	15,791.00	0.00
02CD01	321102	101	398201100		3,631.00	3,631.00	3,631.00	3,631.00	0.00
02CD01	371102	101	325202100		231,000.00	229,642.65	229,642.65	229,642.65	0.00
02CD01	371102	101	329102100		220,000.00	219,218.37	219,218.37	219,218.37	0.00
02CD01	371102	101	336101100		245,000.00	244,877.16	244,877.16	244,877.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	371102	101	372201100		109,000.00	104,380.09	104,380.09	104,380.09	0.00
02CD01	371102	101	383101100		113,000.00	112,733.60	112,733.60	112,733.60	0.00
02CD01	371102	101	398101204		9,471.00	8,824.00	8,824.00	8,824.00	0.00
02CD01	371102	101	398201100		4,538.00	4,538.00	4,538.00	4,538.00	0.00
02CD01	393102	101	329102100		8,400.00	8,217.94	8,217.94	8,217.94	0.00
02CD01	393102	101	336101100		125,000.00	124,786.42	124,786.42	124,786.42	0.00
02CD01	393102	101	383101100		36,000.00	35,806.88	35,806.88	35,806.88	0.00
02CD01	393102	101	398101200		222,827.00	212,952.00	212,952.00	212,952.00	0.00
02CD01	393102	101	398201100		12,708.00	12,708.00	12,708.00	12,708.00	0.00
02CD01	393103	101	336101100		140,000.00	139,762.83	139,762.83	139,762.83	0.00
02CD01	393103	101	372201100		36,000.00	34,529.18	34,529.18	34,529.18	0.00
02CD01	393103	101	398101200		105,088.00	100,431.00	100,431.00	100,431.00	0.00
02CD01	393103	101	398201100		6,354.00	6,354.00	6,354.00	6,354.00	0.00
02CD01	393104	101	398101204		5,464.00	5,064.00	5,064.00	5,064.00	0.00
02CD01	393104	101	398202100		73,322.00	73,322.00	73,322.00	73,322.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					34,244,910.00	52,292,795.20	52,292,795.20	52,292,795.20	0.00
02CD01	172101	101	448101100		920,000.00	1,182,600.00	1,182,600.00	1,182,600.00	0.00
02CD01	172102	101	448101100		400,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	441201100		10,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	441901168		0.00	5,800,000.00	5,800,000.00	5,800,000.00	0.00
02CD01	216105	101	441201164		0.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
02CD01	224101	405	441201100		750,000.00	0.00	0.00	0.00	0.00
02CD01	226102	101	441201100		100,000.00	93,380.00	93,380.00	93,380.00	0.00
02CD01	241104	101	441201100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD01	242103	101	441201100		4,213,360.00	4,244,106.88	4,244,106.88	4,244,106.88	0.00
02CD01	263101	101	441201100		2,010,000.00	2,010,000.00	2,010,000.00	2,010,000.00	0.00
02CD01	268102	101	441201100		11,114,200.00	10,792,040.00	10,792,040.00	10,792,040.00	0.00
02CD01	268102	101	442101100		10,000.00	0.00	0.00	0.00	0.00
02CD01	268104	101	441201100		2,010,000.00	2,008,000.00	2,008,000.00	2,008,000.00	0.00
02CD01	268104	101	441901100		300,000.00	299,906.40	299,906.40	299,906.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	268105	101	441201100		2,028,000.00	2,022,000.00	2,022,000.00	2,022,000.00	0.00
02CD01	269106	101	441201100		6,160,000.00	6,093,200.00	6,093,200.00	6,093,200.00	0.00
02CD01	269107	101	441201100		969,350.00	5,997,561.92	5,997,561.92	5,997,561.92	0.00
02CD01	271102	405	441201100		1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					18,017,661.00	7,531,816.40	7,531,816.40	7,531,816.40	0.00
02CD01	171101	405	511102100	A02D12031	0.00	190,172.72	190,172.72	190,172.72	0.00
02CD01	171104	101	541102100	A02D12028	0.00	490,823.70	490,823.70	490,823.70	0.00
02CD01	171104	101	541102165	A02D12028	0.00	3,214,031.98	3,214,031.98	3,214,031.98	0.00
02CD01	171104	405	565102100	A02D12002	950,000.00	0.00	0.00	0.00	0.00
02CD01	172102	101	541202100	A02D12003	2,000,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	511102100	A02D12001	822,120.00	25,402.84	25,402.84	25,402.84	0.00
02CD01	185103	101	515102100	A02D12001	1,340,552.00	0.00	0.00	0.00	0.00
02CD01	185103	101	515102260		0.00	2,487.26	2,487.26	2,487.26	0.00
02CD01	185103	101	519102100	A02D12001	291,500.00	165,949.99	165,949.99	165,949.99	0.00
02CD01	185103	101	521102100	A02D12001	46,000.00	45,998.64	45,998.64	45,998.64	0.00
02CD01	185103	101	523102100	A02D12001	220,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	541202100	A02D12001	500,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	562102100	A02D12001	10,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	565102100	A02D12001	10,000.00	0.00	0.00	0.00	0.00
02CD01	185103	101	591102100	A02D12001	1,728,200.00	587,424.00	587,424.00	587,424.00	0.00
02CD01	215101	405	561102100	A02D12017	182,900.00	156,294.48	156,294.48	156,294.48	0.00
02CD01	215103	405	561102100	A02D12016	160,000.00	0.00	0.00	0.00	0.00
02CD01	215103	405	567102100	A02D12016	160,000.00	80,000.00	80,000.00	80,000.00	0.00
02CD01	215103	405	569102100	A02D12016	30,000.00	27,723.97	27,723.97	27,723.97	0.00
02CD01	215104	405	561102100	A02D12013	300,000.00	140,000.01	140,000.01	140,000.01	0.00
02CD01	215104	405	567102100	A02D12013	150,000.00	95,779.44	95,779.44	95,779.44	0.00
02CD01	215104	405	569102100	A02D12013	50,000.00	41,585.96	41,585.96	41,585.96	0.00
02CD01	216105	405	521102100	A02D12015	40,000.00	0.00	0.00	0.00	0.00
02CD01	216105	405	529102100	A02D12015	5,000.00	4,268.80	4,268.80	4,268.80	0.00
02CD01	221103	405	515102100	A02D12009	94,500.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	221103	405	523102100	A02D12009	30,000.00	0.00	0.00	0.00	0.00
02CD01	221103	405	591102100	A02D12009	20,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	515102100	A02D12014	20,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	562102100	A02D12014	15,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	567102100	A02D12014	60,000.00	0.00	0.00	0.00	0.00
02CD01	221104	405	569102100	A02D12014	60,000.00	0.00	0.00	0.00	0.00
02CD01	221108	101	511102100	A02D12010	60,000.00	0.00	0.00	0.00	0.00
02CD01	221108	101	519102100	A02D12010	50,000.00	0.00	0.00	0.00	0.00
02CD01	221113	101	511102100	A02D12006	20,000.00	0.00	0.00	0.00	0.00
02CD01	221117	101	563102100	A02D12007	1,000,000.00	0.00	0.00	0.00	0.00
02CD01	221118	101	515102100	A02D12008	242,589.00	0.00	0.00	0.00	0.00
02CD01	221118	101	523102100	A02D12008	30,000.00	0.00	0.00	0.00	0.00
02CD01	223104	405	511102100	A02D12011	120,000.00	0.00	0.00	0.00	0.00
02CD01	231102	101	531102100	A02D12020	463,300.00	0.00	0.00	0.00	0.00
02CD01	233102	101	511102100	A02D12029	0.00	345,261.24	345,261.24	345,261.24	0.00
02CD01	233102	101	513102100	A02D12029	0.00	478.50	478.50	478.50	0.00
02CD01	233102	101	531102100	A02D12029	0.00	451,220.38	451,220.38	451,220.38	0.00
02CD01	233102	101	532102100	A02D12029	0.00	510,987.13	510,987.13	510,987.13	0.00
02CD01	233102	101	567102100	A02D12029	0.00	54.60	54.60	54.60	0.00
02CD01	233102	101	569102100	A02D12029	0.00	57,308.80	57,308.80	57,308.80	0.00
02CD01	241103	101	529102100	A02D12012	0.00	56,144.00	56,144.00	56,144.00	0.00
02CD01	241103	405	515102100	A02D12012	50,000.00	0.00	0.00	0.00	0.00
02CD01	241103	405	566102100	A02D12012	35,000.00	27,931.17	27,931.17	27,931.17	0.00
02CD01	241103	405	567102100	A02D12012	60,000.00	32,261.92	32,261.92	32,261.92	0.00
02CD01	251103	405	515102131	A02D12005	180,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	523102131	A02D12005	40,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	541302131	A02D12005	2,700,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	563102131	A02D12005	600,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	567102131	A02D12005	350,000.00	0.00	0.00	0.00	0.00
02CD01	251103	405	591102131	A02D12005	120,000.00	0.00	0.00	0.00	0.00
02CD01	268104	101	511102100	A02D12021	109,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	268104	101	515102100	A02D12021	85,000.00	0.00	0.00	0.00	0.00
02CD01	268104	101	521102100	A02D12021	20,000.00	19,981.00	19,981.00	19,981.00	0.00
02CD01	268104	101	523102100	A02D12021	70,000.00	68,405.20	68,405.20	68,405.20	0.00
02CD01	268104	101	591102100	A02D12021	16,000.00	0.00	0.00	0.00	0.00
02CD01	269101	101	511102126	A02D12018	210,000.00	0.00	0.00	0.00	0.00
02CD01	269101	101	519102126	A02D12018	550,000.00	0.00	0.00	0.00	0.00
02CD01	269101	101	529102126	A02D12018	24,000.00	0.00	0.00	0.00	0.00
02CD01	269101	101	529102126	A02D12032	0.00	619,957.59	619,957.59	619,957.59	0.00
02CD01	269101	101	541302126	A02D12018	800,000.00	0.00	0.00	0.00	0.00
02CD01	269107	101	515102100	A02D12019	50,000.00	0.00	0.00	0.00	0.00
02CD01	269107	101	565102100	A02D12019	50,000.00	0.00	0.00	0.00	0.00
02CD01	311103	101	515102100	A02D12022	72,000.00	0.00	0.00	0.00	0.00
02CD01	311103	101	591102100	A02D12022	32,000.00	0.00	0.00	0.00	0.00
02CD01	311104	101	515102100	A02D12023	54,000.00	0.00	0.00	0.00	0.00
02CD01	311104	101	591102100	A02D12023	24,000.00	0.00	0.00	0.00	0.00
02CD01	312101	101	511102100	A02D12026	47,000.00	45,184.32	45,184.32	45,184.32	0.00
02CD01	321102	101	515102100	A02D12025	54,000.00	0.00	0.00	0.00	0.00
02CD01	321102	101	591102100	A02D12025	24,000.00	0.00	0.00	0.00	0.00
02CD01	393103	101	515102100	A02D12024	54,000.00	0.00	0.00	0.00	0.00
02CD01	393103	101	519102100	A02D12024	17,000.00	15,832.78	15,832.78	15,832.78	0.00
02CD01	393103	101	564102100	A02D12024	15,000.00	12,863.98	12,863.98	12,863.98	0.00
02CD01	393103	101	591102100	A02D12024	24,000.00	0.00	0.00	0.00	0.00
02CD01	393104	101	541302100	A02D12004	200,000.00	0.00	0.00	0.00	0.00
« INVERSIÓN PÚBLICA.					262,153,814.00	249,603,499.36	249,603,499.36	249,603,499.36	0.00
02CD01	185103	101	619102100	O02D12001	47,282,056.00	0.00	0.00	0.00	0.00
02CD01	213103	101	614112164	O02D12029	0.00	7,666,468.78	7,666,468.78	7,666,468.78	0.00
02CD01	213103	101	623102165	O02D12028	0.00	401,751.31	401,751.31	401,751.31	0.00
02CD01	213103	101	623112100	O02D12020	0.00	7,885.43	7,885.43	7,885.43	0.00
02CD01	213103	405	612102100	O02D12015	87,994.00	0.00	0.00	0.00	0.00
02CD01	213103	405	623102100	O02D12015	1,745,208.00	1,733,224.09	1,733,224.09	1,733,224.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	213103	571	623102100	002D12020	0.00	1,750,185.91	1,750,185.91	1,750,185.91	0.00
02CD01	213103	706	614112165	002D12028	0.00	200,874.70	200,874.70	200,874.70	0.00
02CD01	215101	101	616102160		0.00	258,167.44	258,167.44	258,167.44	0.00
02CD01	215104	101	614102100	002D12017	0.00	154,673.17	154,673.17	154,673.17	0.00
02CD01	215104	101	614102165	002D12017	0.00	2,204,951.73	2,204,951.73	2,204,951.73	0.00
02CD01	215104	405	614102160		0.00	671,529.13	671,529.13	671,529.13	0.00
02CD01	221103	101	616102165	002D12024	0.00	5,213,340.46	5,213,340.46	5,213,340.46	0.00
02CD01	221103	405	611102100	002D12002	0.00	364,664.98	364,664.98	364,664.98	0.00
02CD01	221103	405	612102100	002D12002	750,000.00	749,335.41	749,335.41	749,335.41	0.00
02CD01	221103	405	616102100	002D12002	780,522.00	780,503.19	780,503.19	780,503.19	0.00
02CD01	221103	406	616102100	002D12002	3,908,230.00	3,908,194.92	3,908,194.92	3,908,194.92	0.00
02CD01	221103	706	616112165	002D12024	0.00	1,004,371.68	1,004,371.68	1,004,371.68	0.00
02CD01	221104	101	614102100	002D12018	0.00	224,979.76	224,979.76	224,979.76	0.00
02CD01	221104	101	614102165	002D12018	0.00	3,208,526.30	3,208,526.30	3,208,526.30	0.00
02CD01	221104	405	614102160		0.00	1,479,603.54	1,479,603.54	1,479,603.54	0.00
02CD01	221107	101	616102165	002D12040	0.00	1,004,372.84	1,004,372.84	1,004,372.84	0.00
02CD01	221107	405	616102100	002D12003	1,025,033.00	1,025,025.65	1,025,025.65	1,025,025.65	0.00
02CD01	221107	405	619102100	002D12003	219,650.00	219,572.30	219,572.30	219,572.30	0.00
02CD01	221108	101	615112164	002D12038	0.00	4,161,482.65	4,161,482.65	4,161,482.65	0.00
02CD01	221113	571	612102100	002D12000	7,885,425.00	0.00	0.00	0.00	0.00
02CD01	221117	101	614112164	002D12033	0.00	4,205,604.97	4,205,604.97	4,205,604.97	0.00
02CD01	221117	101	615102164	002D12030	0.00	4,498,394.78	4,498,394.78	4,498,394.78	0.00
02CD01	221117	101	615102165	002D12022	0.00	10,244,546.46	10,244,546.46	10,244,546.46	0.00
02CD01	221117	405	615102100	002D12004	1,702,790.00	6,503,194.50	6,503,194.50	6,503,194.50	0.00
02CD01	221117	406	615102100	002D12004	24,325,585.00	16,686,012.75	16,686,012.75	16,686,012.75	0.00
02CD01	221117	706	615112165	002D12022	0.00	401,641.82	401,641.82	401,641.82	0.00
02CD01	221118	101	614112164	002D12035	0.00	4,745,595.94	4,745,595.94	4,745,595.94	0.00
02CD01	221118	101	616102165	002D12023	0.00	5,423,665.72	5,423,665.72	5,423,665.72	0.00
02CD01	221118	405	616102100	002D12005	3,488,156.00	3,484,467.66	3,484,467.66	3,484,467.66	0.00
02CD01	221118	406	616102100	002D12005	0.00	2,837,611.11	2,837,611.11	2,837,611.11	0.00
02CD01	223103	101	613102165	002D12027	0.00	602,628.49	602,628.49	602,628.49	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	223103	101	614112164	002D12037	0.00	1,207,438.95	1,207,438.95	1,207,438.95	0.00
02CD01	223103	405	612102100	002D12006	53,491.00	0.00	0.00	0.00	0.00
02CD01	223103	405	613102100	002D12006	1,974,092.00	1,944,106.92	1,944,106.92	1,944,106.92	0.00
02CD01	223103	571	613102100	002D12021	0.00	6,116,775.58	6,116,775.58	6,116,775.58	0.00
02CD01	224101	101	614102165	002D12019	0.00	9,633,996.82	9,633,996.82	9,633,996.82	0.00
02CD01	224101	101	614112164	002D12036	0.00	21,061,621.37	21,061,621.37	21,061,621.37	0.00
02CD01	224101	405	614102100	002D12019	0.00	674,878.84	674,878.84	674,878.84	0.00
02CD01	224101	405	614102160		0.00	152,982.89	152,982.89	152,982.89	0.00
02CD01	224101	706	614112164	002D12036	0.00	13,095,004.40	13,095,004.40	13,095,004.40	0.00
02CD01	224101	706	614112165	002D12019	0.00	798,082.49	798,082.49	798,082.49	0.00
02CD01	233103	101	612112164	002D12031	0.00	1,681,477.02	1,681,477.02	1,681,477.02	0.00
02CD01	233103	405	616102100	002D12007	646,974.00	646,973.01	646,973.01	646,973.01	0.00
02CD01	233103	405	619102100	002D12007	138,640.00	138,632.47	138,632.47	138,632.47	0.00
02CD01	241101	405	616102100	002D12008	1,178,742.00	1,178,737.15	1,178,737.15	1,178,737.15	0.00
02CD01	241101	405	619102100	002D12008	669,686.00	669,675.60	669,675.60	669,675.60	0.00
02CD01	241103	101	612112164	002D12032	0.00	10,270,261.25	10,270,261.25	10,270,261.25	0.00
02CD01	241103	101	616102165	002D12025	0.00	3,214,019.97	3,214,019.97	3,214,019.97	0.00
02CD01	241103	405	616102100	002D12009	1,312,050.00	1,310,856.86	1,310,856.86	1,310,856.86	0.00
02CD01	241103	405	619102100	002D12009	388,297.00	388,291.00	388,291.00	388,291.00	0.00
02CD01	241103	592	619112100	002D12009	0.00	3,493,496.28	3,493,496.28	3,493,496.28	0.00
02CD01	242102	101	616102100	002D12010	0.00	1,395,241.36	1,395,241.36	1,395,241.36	0.00
02CD01	242102	405	616102100	002D12010	1,691,814.00	5,021,377.42	5,021,377.42	5,021,377.42	0.00
02CD01	242102	405	619102100	002D12010	148,244.00	1,586,639.26	1,586,639.26	1,586,639.26	0.00
02CD01	251103	101	619102160		0.00	465,094.42	465,094.42	465,094.42	0.00
02CD01	251103	304	619102131	002D12011	17,430,701.00	17,406,328.98	17,406,328.98	17,406,328.98	0.00
02CD01	251103	405	616102131	002D12011	1,500,000.00	1,499,930.78	1,499,930.78	1,499,930.78	0.00
02CD01	251103	405	619102131	002D12011	3,500,000.00	3,499,949.69	3,499,949.69	3,499,949.69	0.00
02CD01	251103	406	619102131	002D12011	23,863,717.00	23,857,375.03	23,857,375.03	23,857,375.03	0.00
02CD01	269103	101	616102165	002D12026	0.00	1,406,138.86	1,406,138.86	1,406,138.86	0.00
02CD01	269103	405	616102100	002D12012	2,693,096.00	2,682,914.43	2,682,914.43	2,682,914.43	0.00
02CD01	269103	405	619102100	002D12012	362,803.00	362,800.01	362,800.01	362,800.01	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD01	269104	405	616102126	O02D12014	5,632,599.00	5,629,879.49	5,629,879.49	5,629,879.49	0.00
02CD01	311101	405	616102137	O02D12013	1,460,768.00	1,459,646.90	1,459,646.90	1,459,646.90	0.00
02CD01	311101	405	619102137	O02D12013	416,907.00	416,901.31	416,901.31	416,901.31	0.00
02CD01	311101	406	616102137	O02D12013	7,210,428.00	7,208,922.98	7,208,922.98	7,208,922.98	0.00
02CD01	311104	101	612102100	O02D12000	3,138,143.00	0.00	0.00	0.00	0.00
02CD01	311104	101	612102164	O02D12000	93,541,973.00	0.00	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN AZCAPOTZALCO					1,150,890,457.00	1,161,338,222.27	1,161,338,222.27	1,161,338,222.27	0.00
« SERVICIOS PERSONALES.					688,648,522.00	711,997,974.08	711,997,974.08	711,997,974.08	0.00
02CDO2	131101	101	113101100		5,345,530.00	5,345,530.00	5,345,530.00	5,345,530.00	0.00
02CDO2	131101	101	113201100		5,414,051.00	5,556,599.27	5,556,599.27	5,556,599.27	0.00
02CDO2	131101	101	122101104		2,140,704.00	2,110,422.05	2,110,422.05	2,110,422.05	0.00
02CDO2	131101	101	131101100		78,291.00	78,291.00	78,291.00	78,291.00	0.00
02CDO2	131101	101	132101100		263,679.00	263,679.00	263,679.00	263,679.00	0.00
02CDO2	131101	101	132201100		13,373.00	13,373.00	13,373.00	13,373.00	0.00
02CDO2	131101	101	132301100		4,261,989.00	3,744,333.04	3,744,333.04	3,744,333.04	0.00
02CDO2	131101	101	132301104		235,385.00	3,060.73	3,060.73	3,060.73	0.00
02CDO2	131101	101	132311100		0.00	2,429,959.56	2,429,959.56	2,429,959.56	0.00
02CDO2	131101	101	132311104		0.00	246,423.74	246,423.74	246,423.74	0.00
02CDO2	131101	101	133101100		1,421,989.00	3,494,148.82	3,494,148.82	3,494,148.82	0.00
02CDO2	131101	101	133201100		529,805.00	529,805.00	529,805.00	529,805.00	0.00
02CDO2	131101	101	134201100		309,738.00	309,738.00	309,738.00	309,738.00	0.00
02CDO2	131101	101	134301100		402,042.00	402,042.00	402,042.00	402,042.00	0.00
02CDO2	131101	101	141101104		191,195.00	177,880.99	177,880.99	177,880.99	0.00
02CDO2	131101	101	141101201		2,105,412.00	2,103,334.66	2,103,334.66	2,103,334.66	0.00
02CDO2	131101	101	141101203		282,746.00	281,950.00	281,950.00	281,950.00	0.00
02CDO2	131101	101	142101201		132,133.00	132,133.00	132,133.00	132,133.00	0.00
02CDO2	131101	101	142101203		890,616.00	889,023.00	889,023.00	889,023.00	0.00
02CDO2	131101	101	143101200		11,877.00	11,877.00	11,877.00	11,877.00	0.00
02CDO2	131101	101	144101200		274,126.00	274,125.96	274,125.96	274,125.96	0.00
02CDO2	131101	101	144301200		13,896.00	13,896.00	13,896.00	13,896.00	0.00
02CDO2	131101	101	151101200		1,037,367.00	1,037,367.00	1,037,367.00	1,037,367.00	0.00
02CDO2	131101	101	154101100		0.00	265,323.00	265,323.00	265,323.00	0.00
02CDO2	131101	101	154101107		265,323.00	0.00	0.00	0.00	0.00
02CDO2	131101	101	154101204		296,594.00	296,594.00	296,594.00	296,594.00	0.00
02CDO2	131101	101	154101218		2,486,749.00	2,486,749.00	2,486,749.00	2,486,749.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	131101	101	154401100		1,111,308.00	2,503,582.50	2,503,582.50	2,503,582.50	0.00
02CDO2	131101	101	154501109		6,448,508.00	6,448,508.00	6,448,508.00	6,448,508.00	0.00
02CDO2	131101	101	154501110		1,070,825.00	1,070,825.00	1,070,825.00	1,070,825.00	0.00
02CDO2	131101	101	154601100		233,648.00	233,648.00	233,648.00	233,648.00	0.00
02CDO2	131101	101	154701100		106,857.00	103,857.00	103,857.00	103,857.00	0.00
02CDO2	131101	101	154801100		714,261.00	1,688,195.38	1,688,195.38	1,688,195.38	0.00
02CDO2	131101	101	159101100		8,924,429.00	8,924,429.00	8,924,429.00	8,924,429.00	0.00
02CDO2	131101	101	159301100		111,360.00	103,111.75	103,111.75	103,111.75	0.00
02CDO2	131101	101	171301100		76,883.00	76,883.00	76,883.00	76,883.00	0.00
02CDO2	131101	101	171401100		2,040,295.00	2,040,294.46	2,040,294.46	2,040,294.46	0.00
02CDO2	171101	101	134301128		16,500,000.00	0.00	0.00	0.00	0.00
02CDO2	171104	101	171201100		0.00	175,617.44	175,617.44	175,617.44	0.00
02CDO2	171104	101	171401100		681,948.00	506,330.56	506,330.56	506,330.56	0.00
02CDO2	172102	101	113101100		866,782.00	861,629.00	861,629.00	861,629.00	0.00
02CDO2	172102	101	113201100		860,140.00	926,503.73	926,503.73	926,503.73	0.00
02CDO2	172102	101	122101104		1,125,245.00	1,115,497.46	1,115,497.46	1,115,497.46	0.00
02CDO2	172102	101	131101100		344,164.00	344,164.00	344,164.00	344,164.00	0.00
02CDO2	172102	101	132101100		585,320.00	585,320.00	585,320.00	585,320.00	0.00
02CDO2	172102	101	132201100		23,765.00	23,765.00	23,765.00	23,765.00	0.00
02CDO2	172102	101	132301100		4,119,787.00	3,295,829.60	3,295,829.60	3,295,829.60	0.00
02CDO2	172102	101	132301104		123,729.00	0.00	0.00	0.00	0.00
02CDO2	172102	101	132311100		0.00	2,348,883.54	2,348,883.54	2,348,883.54	0.00
02CDO2	172102	101	132311104		0.00	122,454.20	122,454.20	122,454.20	0.00
02CDO2	172102	101	133101100		1,790,549.00	1,790,549.00	1,790,549.00	1,790,549.00	0.00
02CDO2	172102	101	133201100		1,253,110.00	1,253,110.00	1,253,110.00	1,253,110.00	0.00
02CDO2	172102	101	134301100		3,090,909.00	3,090,909.00	3,090,909.00	3,090,909.00	0.00
02CDO2	172102	101	141101104		100,501.00	94,302.63	94,302.63	94,302.63	0.00
02CDO2	172102	101	141101201		1,919,988.00	1,918,220.58	1,918,220.58	1,918,220.58	0.00
02CDO2	172102	101	141101203		1,046,024.00	1,042,588.00	1,042,588.00	1,042,588.00	0.00
02CDO2	172102	101	142101201		704,305.00	704,305.00	704,305.00	704,305.00	0.00
02CDO2	172102	101	143101200		166,552.00	166,552.00	166,552.00	166,552.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	172102	101	144101200		1,445,779.00	1,445,778.96	1,445,778.96	1,445,778.96	0.00
02CDO2	172102	101	144301200		54,347.00	54,347.00	54,347.00	54,347.00	0.00
02CDO2	172102	101	151101200		665,838.00	665,838.00	665,838.00	665,838.00	0.00
02CDO2	172102	101	154101100		0.00	824,264.00	824,264.00	824,264.00	0.00
02CDO2	172102	101	154101107		824,264.00	0.00	0.00	0.00	0.00
02CDO2	172102	101	154101204		98,473.00	495,450.98	495,450.98	495,450.98	0.00
02CDO2	172102	101	154101218		4,507,495.00	4,507,495.00	4,507,495.00	4,507,495.00	0.00
02CDO2	172102	101	154401100		1,052,596.00	1,145,453.00	1,145,453.00	1,145,453.00	0.00
02CDO2	172102	101	154501109		5,616,219.00	5,716,219.00	5,716,219.00	5,716,219.00	0.00
02CDO2	172102	101	154501110		378,741.00	926,223.28	926,223.28	926,223.28	0.00
02CDO2	172102	101	154601100		932,236.00	932,236.00	932,236.00	932,236.00	0.00
02CDO2	172102	101	154701100		266,706.00	266,706.00	266,706.00	266,706.00	0.00
02CDO2	172102	101	154801100		5,763,277.00	5,763,273.00	5,763,273.00	5,763,273.00	0.00
02CDO2	172102	101	155101100		206,868.00	55,800.00	55,800.00	55,800.00	0.00
02CDO2	172102	101	159301100		345,957.00	225,922.25	225,922.25	225,922.25	0.00
02CDO2	172102	101	171201100		0.00	243,348.92	243,348.92	243,348.92	0.00
02CDO2	172102	101	171301100		224,313.00	35,592.60	35,592.60	35,592.60	0.00
02CDO2	172102	101	171301106		0.00	188,720.40	188,720.40	188,720.40	0.00
02CDO2	172102	101	171401100		945,191.00	701,842.08	701,842.08	701,842.08	0.00
02CDO2	185103	101	113101100		6,160,801.00	6,160,801.00	6,160,801.00	6,160,801.00	0.00
02CDO2	185103	101	113201100		22,885,110.00	23,067,921.20	23,067,921.20	23,067,921.20	0.00
02CDO2	185103	101	121101100		8,872,292.00	8,536,634.64	8,536,634.64	8,536,634.64	0.00
02CDO2	185103	101	122101104		4,139,162.00	2,524,350.80	2,524,350.80	2,524,350.80	0.00
02CDO2	185103	101	123101106		816,373.00	814,393.50	814,393.50	814,393.50	0.00
02CDO2	185103	101	131101100		582,990.00	582,990.00	582,990.00	582,990.00	0.00
02CDO2	185103	101	132101100		1,038,031.00	1,038,031.00	1,038,031.00	1,038,031.00	0.00
02CDO2	185103	101	132201100		23,130.00	23,130.00	23,130.00	23,130.00	0.00
02CDO2	185103	101	132301100		4,316,067.00	3,458,427.98	3,458,427.98	3,458,427.98	0.00
02CDO2	185103	101	132301104		455,129.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	132311100		0.00	2,460,791.96	2,460,791.96	2,460,791.96	0.00
02CDO2	185103	101	132311104		0.00	283,913.11	283,913.11	283,913.11	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	185103	101	133201100		1,289,812.00	3,397,245.54	3,397,245.54	3,397,245.54	0.00
02CDO2	185103	101	134101100		3,987.00	3,828.17	3,828.17	3,828.17	0.00
02CDO2	185103	101	134201100		1,746,604.00	1,995,334.00	1,995,334.00	1,995,334.00	0.00
02CDO2	185103	101	134301100		2,737,325.00	2,737,325.00	2,737,325.00	2,737,325.00	0.00
02CDO2	185103	101	141101101		0.00	94,597.83	94,597.83	94,597.83	0.00
02CDO2	185103	101	141101104		369,686.00	910,048.21	910,048.21	910,048.21	0.00
02CDO2	185103	101	141101201		3,243,146.00	3,236,066.43	3,236,066.43	3,236,066.43	0.00
02CDO2	185103	101	141101203		1,832,175.00	1,826,988.00	1,826,988.00	1,826,988.00	0.00
02CDO2	185103	101	142101201		1,186,427.00	1,497,410.01	1,497,410.01	1,497,410.01	0.00
02CDO2	185103	101	142101203		1,732,398.00	1,729,193.00	1,729,193.00	1,729,193.00	0.00
02CDO2	185103	101	143101200		7,203,609.00	7,203,609.00	7,203,609.00	7,203,609.00	0.00
02CDO2	185103	101	144101200		888,205.00	1,397,707.98	1,397,707.98	1,397,707.98	0.00
02CDO2	185103	101	144301200		101,084.00	101,084.00	101,084.00	101,084.00	0.00
02CDO2	185103	101	151101200		4,634,462.00	4,990,521.74	4,990,521.74	4,990,521.74	0.00
02CDO2	185103	101	152101106		2,639,787.00	19,183.57	19,183.57	19,183.57	0.00
02CDO2	185103	101	154101100		0.00	491,395.00	491,395.00	491,395.00	0.00
02CDO2	185103	101	154101107		491,395.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	154101204		343,802.00	343,802.00	343,802.00	343,802.00	0.00
02CDO2	185103	101	154101218		8,101,012.00	8,101,012.00	8,101,012.00	8,101,012.00	0.00
02CDO2	185103	101	154301126		54,597.00	25,579.65	25,579.65	25,579.65	0.00
02CDO2	185103	101	154701100		118,780.00	118,780.00	118,780.00	118,780.00	0.00
02CDO2	185103	101	154801100		538,115.00	538,115.00	538,115.00	538,115.00	0.00
02CDO2	185103	101	154901106		404,388.00	350,712.00	350,712.00	350,712.00	0.00
02CDO2	185103	101	159101100		28,633,750.00	26,728,677.30	26,728,677.30	26,728,677.30	0.00
02CDO2	185103	101	159111100		0.00	787,567.04	787,567.04	787,567.04	0.00
02CDO2	185103	101	159301100		123,785.00	109,225.75	109,225.75	109,225.75	0.00
02CDO2	185103	101	159401100		78,186.00	44,796.00	44,796.00	44,796.00	0.00
02CDO2	185103	101	171101100		0.00	192,750.00	192,750.00	192,750.00	0.00
02CDO2	185103	101	171201100		0.00	1,010,992.60	1,010,992.60	1,010,992.60	0.00
02CDO2	185103	101	171301100		531,372.00	169,606.80	169,606.80	169,606.80	0.00
02CDO2	185103	101	171401100		997,565.00	740,716.77	740,716.77	740,716.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	185103	101	171901100		7,992.00	700.00	700.00	700.00	0.00
02CDO2	211101	101	113102100		3,446,073.00	3,443,497.00	3,443,497.00	3,443,497.00	0.00
02CDO2	211101	101	113202100		30,321,846.00	30,435,276.40	30,435,276.40	30,435,276.40	0.00
02CDO2	211101	101	113212100		0.00	13,671,793.44	13,671,793.44	13,671,793.44	0.00
02CDO2	211101	101	122102104		3,284,415.00	3,259,591.34	3,259,591.34	3,259,591.34	0.00
02CDO2	211101	101	131102100		667,768.00	666,561.27	666,561.27	666,561.27	0.00
02CDO2	211101	101	132102100		1,685,756.00	1,685,756.00	1,685,756.00	1,685,756.00	0.00
02CDO2	211101	101	132202100		19,575.00	19,575.00	19,575.00	19,575.00	0.00
02CDO2	211101	101	132302100		2,464,782.00	2,074,973.29	2,074,973.29	2,074,973.29	0.00
02CDO2	211101	101	132302104		361,143.00	0.00	0.00	0.00	0.00
02CDO2	211101	101	132312100		0.00	1,402,124.18	1,402,124.18	1,402,124.18	0.00
02CDO2	211101	101	132312104		0.00	541,989.35	541,989.35	541,989.35	0.00
02CDO2	211101	101	133102100		5,261,928.00	5,261,928.00	5,261,928.00	5,261,928.00	0.00
02CDO2	211101	101	133202100		3,770,653.00	3,770,653.00	3,770,653.00	3,770,653.00	0.00
02CDO2	211101	101	134302100		5,902,752.00	5,902,752.00	5,902,752.00	5,902,752.00	0.00
02CDO2	211101	101	141102101		0.00	94,597.83	94,597.83	94,597.83	0.00
02CDO2	211101	101	141102104		293,346.00	282,788.96	282,788.96	282,788.96	0.00
02CDO2	211101	101	141102201		5,450,939.00	5,450,916.72	5,450,916.72	5,450,916.72	0.00
02CDO2	211101	101	141102203		3,441,476.00	3,430,343.00	3,430,343.00	3,430,343.00	0.00
02CDO2	211101	101	141112201		0.00	1,539,066.95	1,539,066.95	1,539,066.95	0.00
02CDO2	211101	101	142102203		6,288,935.00	6,277,302.00	6,277,302.00	6,277,302.00	0.00
02CDO2	211101	101	142112203		0.00	650,550.00	650,550.00	650,550.00	0.00
02CDO2	211101	101	143102200		117,627.00	117,627.00	117,627.00	117,627.00	0.00
02CDO2	211101	101	144102200		1,074,793.00	1,074,792.96	1,074,792.96	1,074,792.96	0.00
02CDO2	211101	101	144302200		149,031.00	149,031.00	149,031.00	149,031.00	0.00
02CDO2	211101	101	151102200		5,069,016.00	5,069,016.00	5,069,016.00	5,069,016.00	0.00
02CDO2	211101	101	154102100		0.00	280,221.00	280,221.00	280,221.00	0.00
02CDO2	211101	101	154102107		280,221.00	0.00	0.00	0.00	0.00
02CDO2	211101	101	154102204		296,345.00	296,345.00	296,345.00	296,345.00	0.00
02CDO2	211101	101	154102218		3,080,505.00	3,080,505.00	3,080,505.00	3,080,505.00	0.00
02CDO2	211101	101	154112204		0.00	220,252.02	220,252.02	220,252.02	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	211101	101	154112218		0.00	1,430,980.86	1,430,980.86	1,430,980.86	0.00
02CDO2	211101	101	154402100		2,232,000.00	2,322,004.70	2,322,004.70	2,322,004.70	0.00
02CDO2	211101	101	154412100		0.00	1,120,847.78	1,120,847.78	1,120,847.78	0.00
02CDO2	211101	101	154502109		11,423,683.00	11,423,683.00	11,423,683.00	11,423,683.00	0.00
02CDO2	211101	101	154502110		630,482.00	630,203.66	630,203.66	630,203.66	0.00
02CDO2	211101	101	154512109		0.00	2,866,480.74	2,866,480.74	2,866,480.74	0.00
02CDO2	211101	101	154512110		0.00	59,716.36	59,716.36	59,716.36	0.00
02CDO2	211101	101	154602100		1,865,951.00	1,865,951.00	1,865,951.00	1,865,951.00	0.00
02CDO2	211101	101	154612100		0.00	221,015.35	221,015.35	221,015.35	0.00
02CDO2	211101	101	154702100		112,858.00	112,858.00	112,858.00	112,858.00	0.00
02CDO2	211101	101	154802100		5,555,550.00	5,555,550.00	5,555,550.00	5,555,550.00	0.00
02CDO2	211101	101	159302100		475,099.00	305,885.75	305,885.75	305,885.75	0.00
02CDO2	211101	101	171202100		0.00	384,041.98	384,041.98	384,041.98	0.00
02CDO2	211101	101	171302100		617,238.00	617,238.00	617,238.00	617,238.00	0.00
02CDO2	211101	101	171402100		2,608,935.00	2,224,893.02	2,224,893.02	2,224,893.02	0.00
02CDO2	213103	101	133102100		1,443,302.00	1,443,302.00	1,443,302.00	1,443,302.00	0.00
02CDO2	213103	101	133202100		295,918.00	744,080.14	744,080.14	744,080.14	0.00
02CDO2	215104	101	122101104		1,019,013.00	910,632.45	910,632.45	910,632.45	0.00
02CDO2	215104	101	132301104		112,047.00	0.00	0.00	0.00	0.00
02CDO2	215104	101	132311104		0.00	107,571.22	107,571.22	107,571.22	0.00
02CDO2	215104	101	141101104		91,012.00	76,817.72	76,817.72	76,817.72	0.00
02CDO2	221104	101	113101100		4,285,074.00	4,285,074.00	4,285,074.00	4,285,074.00	0.00
02CDO2	221104	101	113201100		15,685,778.00	15,988,994.24	15,988,994.24	15,988,994.24	0.00
02CDO2	221104	101	113202100		441,406.00	394,700.56	394,700.56	394,700.56	0.00
02CDO2	221104	101	122101104		1,957,647.00	1,925,518.03	1,925,518.03	1,925,518.03	0.00
02CDO2	221104	101	132301104		215,256.00	0.00	0.00	0.00	0.00
02CDO2	221104	101	132311104		0.00	203,534.38	203,534.38	203,534.38	0.00
02CDO2	221104	101	141101104		174,846.00	167,794.70	167,794.70	167,794.70	0.00
02CDO2	221107	101	122102104		886,237.00	831,267.70	831,267.70	831,267.70	0.00
02CDO2	221107	101	132302104		97,448.00	2,286.34	2,286.34	2,286.34	0.00
02CDO2	221107	101	132312104		0.00	95,277.39	95,277.39	95,277.39	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	221107	101	141102104		79,154.00	72,079.19	72,079.19	72,079.19	0.00
02CDO2	221107	101	154102204		1,068,185.00	1,068,185.00	1,068,185.00	1,068,185.00	0.00
02CDO2	221107	101	154102218		1,471,309.00	1,471,309.00	1,471,309.00	1,471,309.00	0.00
02CDO2	221108	101	113102100		10,406,934.00	10,406,934.00	10,406,934.00	10,406,934.00	0.00
02CDO2	221108	101	113202100		22,648,774.00	21,019,378.10	21,019,378.10	21,019,378.10	0.00
02CDO2	221108	101	122102104		1,863,641.00	1,840,930.87	1,840,930.87	1,840,930.87	0.00
02CDO2	221108	101	132302104		204,919.00	0.00	0.00	0.00	0.00
02CDO2	221108	101	132312104		0.00	183,360.61	183,360.61	183,360.61	0.00
02CDO2	221108	101	141102104		166,449.00	160,471.12	160,471.12	160,471.12	0.00
02CDO2	221108	101	144102200		1,166,029.00	1,166,028.96	1,166,028.96	1,166,028.96	0.00
02CDO2	221108	101	154102100		0.00	709,848.00	709,848.00	709,848.00	0.00
02CDO2	221108	101	154102107		709,848.00	0.00	0.00	0.00	0.00
02CDO2	221108	101	154102204		243,426.00	243,426.00	243,426.00	243,426.00	0.00
02CDO2	221108	101	154102218		1,171,484.00	1,171,484.00	1,171,484.00	1,171,484.00	0.00
02CDO2	221108	101	154202100		206,494.00	199,184.50	199,184.50	199,184.50	0.00
02CDO2	221108	101	154702100		285,889.00	285,889.00	285,889.00	285,889.00	0.00
02CDO2	221108	101	159302100		148,968.00	72,022.50	72,022.50	72,022.50	0.00
02CDO2	221111	101	132302100		4,649,811.00	3,900,793.62	3,900,793.62	3,900,793.62	0.00
02CDO2	221111	101	132312100		0.00	2,651,075.04	2,651,075.04	2,651,075.04	0.00
02CDO2	221111	101	134202100		687,949.00	687,757.41	687,757.41	687,757.41	0.00
02CDO2	221111	101	159102100		8,845,781.00	8,845,781.00	8,845,781.00	8,845,781.00	0.00
02CDO2	221117	101	113102100		3,949,650.00	3,856,899.72	3,856,899.72	3,856,899.72	0.00
02CDO2	221117	101	113202100		15,627,242.00	15,865,552.10	15,865,552.10	15,865,552.10	0.00
02CDO2	221117	101	122102104		5,597,859.00	4,409,141.99	4,409,141.99	4,409,141.99	0.00
02CDO2	221117	101	131102100		1,016,845.00	1,016,845.00	1,016,845.00	1,016,845.00	0.00
02CDO2	221117	101	131112100		0.00	95,252.05	95,252.05	95,252.05	0.00
02CDO2	221117	101	132102100		1,831,213.00	1,939,294.09	1,939,294.09	1,939,294.09	0.00
02CDO2	221117	101	132202100		33,584.00	33,584.00	33,584.00	33,584.00	0.00
02CDO2	221117	101	132302100		1,897,911.00	0.00	0.00	0.00	0.00
02CDO2	221117	101	132302104		704,116.00	0.00	0.00	0.00	0.00
02CDO2	221117	101	132312100		0.00	1,082,087.96	1,082,087.96	1,082,087.96	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	221117	101	132312104		0.00	471,154.08	471,154.08	471,154.08	0.00
02CDO2	221117	101	133102100		3,414,886.00	3,414,886.00	3,414,886.00	3,414,886.00	0.00
02CDO2	221117	101	133202100		1,442,403.00	1,441,684.20	1,441,684.20	1,441,684.20	0.00
02CDO2	221117	101	134302100		6,852,810.00	6,847,887.08	6,847,887.08	6,847,887.08	0.00
02CDO2	221117	101	134312100		0.00	1,233,023.36	1,233,023.36	1,233,023.36	0.00
02CDO2	221117	101	141102101		0.00	93,679.09	93,679.09	93,679.09	0.00
02CDO2	221117	101	141102104		400,251.00	389,325.59	389,325.59	389,325.59	0.00
02CDO2	221117	101	141102201		5,159,707.00	5,154,040.06	5,154,040.06	5,154,040.06	0.00
02CDO2	221117	101	141102203		3,436,276.00	3,587,924.00	3,587,924.00	3,587,924.00	0.00
02CDO2	221117	101	141112203		0.00	732,677.00	732,677.00	732,677.00	0.00
02CDO2	221117	101	142102201		915,618.00	915,618.00	915,618.00	915,618.00	0.00
02CDO2	221117	101	143102200		128,019.00	128,019.00	128,019.00	128,019.00	0.00
02CDO2	221117	101	144302200		160,909.00	160,909.00	160,909.00	160,909.00	0.00
02CDO2	221117	101	151102200		5,785,277.00	5,785,277.00	5,785,277.00	5,785,277.00	0.00
02CDO2	221117	101	154102100		0.00	609,635.00	609,635.00	609,635.00	0.00
02CDO2	221117	101	154102107		609,635.00	0.00	0.00	0.00	0.00
02CDO2	221117	101	154402100		1,011,305.00	1,100,038.60	1,100,038.60	1,100,038.60	0.00
02CDO2	221117	101	154502109		5,591,023.00	5,584,009.66	5,584,009.66	5,584,009.66	0.00
02CDO2	221117	101	154502110		1,084,910.00	1,084,910.00	1,084,910.00	1,084,910.00	0.00
02CDO2	221117	101	154602100		895,669.00	894,703.38	894,703.38	894,703.38	0.00
02CDO2	221117	101	154702100		205,030.00	205,030.00	205,030.00	205,030.00	0.00
02CDO2	221117	101	154802100		2,805,838.00	2,802,857.37	2,802,857.37	2,802,857.37	0.00
02CDO2	221117	101	159302100		127,937.00	127,937.00	127,937.00	127,937.00	0.00
02CDO2	221117	101	171202100		0.00	790,641.01	790,641.01	790,641.01	0.00
02CDO2	221117	101	171302100		362,034.00	362,034.00	362,034.00	362,034.00	0.00
02CDO2	221117	101	171402100		1,525,526.00	732,791.66	732,791.66	732,791.66	0.00
02CDO2	223103	101	113102100		790,750.00	790,750.00	790,750.00	790,750.00	0.00
02CDO2	223103	101	113202100		9,451,214.00	9,064,290.27	9,064,290.27	9,064,290.27	0.00
02CDO2	223103	101	122102104		4,155,548.00	5,928,705.95	5,928,705.95	5,928,705.95	0.00
02CDO2	223103	101	132302104		456,930.00	0.00	0.00	0.00	0.00
02CDO2	223103	101	132312104		0.00	651,892.70	651,892.70	651,892.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	223103	101	141102104		371,150.00	357,636.27	357,636.27	357,636.27	0.00
02CDO2	223103	101	154102204		970,091.00	970,091.00	970,091.00	970,091.00	0.00
02CDO2	223103	101	154102218		633,685.00	1,122,773.39	1,122,773.39	1,122,773.39	0.00
02CDO2	224101	101	122102104		1,922,192.00	1,837,446.83	1,837,446.83	1,837,446.83	0.00
02CDO2	224101	101	141102104		171,680.00	160,347.25	160,347.25	160,347.25	0.00
02CDO2	242102	101	113101100		3,844,598.00	3,844,598.00	3,844,598.00	3,844,598.00	0.00
02CDO2	242102	101	113201100		24,087,214.00	24,302,478.00	24,302,478.00	24,302,478.00	0.00
02CDO2	242102	101	131101100		446,587.00	444,923.00	444,923.00	444,923.00	0.00
02CDO2	242102	101	132101100		758,371.00	758,371.00	758,371.00	758,371.00	0.00
02CDO2	242102	101	132201100		30,894.00	30,894.00	30,894.00	30,894.00	0.00
02CDO2	242102	101	132301100		4,322,514.00	0.00	0.00	0.00	0.00
02CDO2	242102	101	132311100		0.00	2,464,467.69	2,464,467.69	2,464,467.69	0.00
02CDO2	242102	101	133101100		1,703,292.00	1,703,292.00	1,703,292.00	1,703,292.00	0.00
02CDO2	242102	101	133102100		679,035.00	679,035.00	679,035.00	679,035.00	0.00
02CDO2	242102	101	133201100		1,652,085.00	1,652,085.00	1,652,085.00	1,652,085.00	0.00
02CDO2	242102	101	134301100		3,014,902.00	3,010,207.20	3,010,207.20	3,010,207.20	0.00
02CDO2	242102	101	141101201		2,466,345.00	2,465,307.58	2,465,307.58	2,465,307.58	0.00
02CDO2	242102	101	141101203		1,484,230.00	1,479,354.00	1,479,354.00	1,479,354.00	0.00
02CDO2	242102	101	142101201		342,097.00	342,097.00	342,097.00	342,097.00	0.00
02CDO2	242102	101	143101200		50,962.00	50,962.00	50,962.00	50,962.00	0.00
02CDO2	242102	101	144301200		70,648.00	70,648.00	70,648.00	70,648.00	0.00
02CDO2	242102	101	151101200		2,449,033.00	2,449,033.00	2,449,033.00	2,449,033.00	0.00
02CDO2	242102	101	154101100		0.00	395,694.00	395,694.00	395,694.00	0.00
02CDO2	242102	101	154101107		395,694.00	0.00	0.00	0.00	0.00
02CDO2	242102	101	154401100		835,426.00	1,859,644.47	1,859,644.47	1,859,644.47	0.00
02CDO2	242102	101	154501109		4,618,680.00	4,614,159.47	4,614,159.47	4,614,159.47	0.00
02CDO2	242102	101	154501110		327,571.00	327,571.00	327,571.00	327,571.00	0.00
02CDO2	242102	101	154601100		739,901.00	739,901.00	739,901.00	739,901.00	0.00
02CDO2	242102	101	154701100		211,802.00	211,650.36	211,650.36	211,650.36	0.00
02CDO2	242102	101	154801100		2,800,704.00	2,800,704.00	2,800,704.00	2,800,704.00	0.00
02CDO2	242102	101	159301100		166,079.00	88,231.25	88,231.25	88,231.25	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	242102	101	171201100		0.00	530,969.43	530,969.43	530,969.43	0.00
02CDO2	242102	101	171301100		278,317.00	278,317.00	278,317.00	278,317.00	0.00
02CDO2	242102	101	171401100		1,172,764.00	549,505.17	549,505.17	549,505.17	0.00
02CDO2	242103	101	122101104		5,858,309.00	5,820,832.96	5,820,832.96	5,820,832.96	0.00
02CDO2	242103	101	132301104		644,161.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	132311104		0.00	677,690.12	677,690.12	677,690.12	0.00
02CDO2	242103	101	141101104		523,232.00	503,126.35	503,126.35	503,126.35	0.00
02CDO2	242103	101	144101200		502,583.00	502,583.00	502,583.00	502,583.00	0.00
02CDO2	242103	101	154101100		0.00	621,796.00	621,796.00	621,796.00	0.00
02CDO2	242103	101	154101107		244,254.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	154101204		803,591.00	803,591.00	803,591.00	803,591.00	0.00
02CDO2	242103	101	154101218		3,109,098.00	3,109,098.00	3,109,098.00	3,109,098.00	0.00
02CDO2	242103	101	154701100		98,372.00	98,372.00	98,372.00	98,372.00	0.00
02CDO2	242103	101	159301100		101,966.00	22,466.00	22,466.00	22,466.00	0.00
02CDO2	242103	103	121101100		5,585,550.00	5,794,785.25	5,794,785.25	5,794,785.25	0.00
02CDO2	268102	101	171201100		0.00	135,945.25	135,945.25	135,945.25	0.00
02CDO2	268102	101	171301100		104,346.00	104,346.00	104,346.00	104,346.00	0.00
02CDO2	268102	101	171401100		439,682.00	303,736.75	303,736.75	303,736.75	0.00
02CDO2	269103	103	121101100		2,210,300.00	2,324,126.54	2,324,126.54	2,324,126.54	0.00
02CDO2	269107	101	113101100		18,005,711.00	17,981,431.50	17,981,431.50	17,981,431.50	0.00
02CDO2	269107	101	113111100		0.00	5,597,881.44	5,597,881.44	5,597,881.44	0.00
02CDO2	269107	101	113201100		17,536,818.00	16,497,044.75	16,497,044.75	16,497,044.75	0.00
02CDO2	269107	101	122101104		2,881,939.00	2,812,164.35	2,812,164.35	2,812,164.35	0.00
02CDO2	269107	101	131101100		171,640.00	171,640.00	171,640.00	171,640.00	0.00
02CDO2	269107	101	132101100		291,682.00	631,782.00	631,782.00	631,782.00	0.00
02CDO2	269107	101	132201100		14,462.00	36,148.35	36,148.35	36,148.35	0.00
02CDO2	269107	101	132301100		4,029,586.00	524,190.86	524,190.86	524,190.86	0.00
02CDO2	269107	101	132301104		316,888.00	0.00	0.00	0.00	0.00
02CDO2	269107	101	132311100		0.00	2,297,455.71	2,297,455.71	2,297,455.71	0.00
02CDO2	269107	101	132311104		0.00	308,011.69	308,011.69	308,011.69	0.00
02CDO2	269107	101	133101100		1,246,985.00	1,245,267.75	1,245,267.75	1,245,267.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	269107	101	133201100		626,162.00	626,162.00	626,162.00	626,162.00	0.00
02CDO2	269107	101	134301100		1,159,576.00	1,157,728.10	1,157,728.10	1,157,728.10	0.00
02CDO2	269107	101	141101104		257,398.00	237,108.63	237,108.63	237,108.63	0.00
02CDO2	269107	101	141101201		948,590.00	946,049.39	946,049.39	946,049.39	0.00
02CDO2	269107	101	141101203		506,933.00	505,268.00	505,268.00	505,268.00	0.00
02CDO2	269107	101	142101201		172,668.00	172,668.00	172,668.00	172,668.00	0.00
02CDO2	269107	101	143101200		19,602.00	19,602.00	19,602.00	19,602.00	0.00
02CDO2	269107	101	144101200		193,300.00	193,299.96	193,299.96	193,299.96	0.00
02CDO2	269107	101	144301200		27,173.00	27,173.00	27,173.00	27,173.00	0.00
02CDO2	269107	101	151101200		1,058,093.00	1,058,093.00	1,058,093.00	1,058,093.00	0.00
02CDO2	269107	101	154101100		0.00	513,825.00	513,825.00	513,825.00	0.00
02CDO2	269107	101	154101107		288,579.00	0.00	0.00	0.00	0.00
02CDO2	269107	101	154101204		667,078.00	667,078.00	667,078.00	667,078.00	0.00
02CDO2	269107	101	154101218		2,550,443.00	2,865,889.17	2,865,889.17	2,865,889.17	0.00
02CDO2	269107	101	154401100		413,061.00	505,918.00	505,918.00	505,918.00	0.00
02CDO2	269107	101	154501109		2,283,627.00	2,272,197.92	2,272,197.92	2,272,197.92	0.00
02CDO2	269107	101	154501110		116,680.00	114,755.00	114,755.00	114,755.00	0.00
02CDO2	269107	101	154601100		365,832.00	364,300.03	364,300.03	364,300.03	0.00
02CDO2	269107	101	154701100		116,223.00	116,223.00	116,223.00	116,223.00	0.00
02CDO2	269107	101	154801100		1,449,834.00	1,449,834.00	1,449,834.00	1,449,834.00	0.00
02CDO2	269107	101	159301100		121,121.00	0.00	0.00	0.00	0.00
02CDO2	269107	101	171201100		0.00	165,357.12	165,357.12	165,357.12	0.00
02CDO2	269107	101	171301100		84,115.00	0.00	0.00	0.00	0.00
02CDO2	269107	101	171401100		354,446.00	188,642.08	188,642.08	188,642.08	0.00
02CDO2	271103	101	122101104		1,226,279.00	1,206,914.24	1,206,914.24	1,206,914.24	0.00
02CDO2	271103	101	132301104		134,837.00	0.00	0.00	0.00	0.00
02CDO2	271103	101	132311104		0.00	140,547.04	140,547.04	140,547.04	0.00
02CDO2	271103	101	141101104		109,525.00	102,392.10	102,392.10	102,392.10	0.00
02CDO2	311102	101	113101100		12,090,253.00	11,858,523.93	11,858,523.93	11,858,523.93	0.00
02CDO2	311102	101	113201100		12,469,903.00	11,597,622.45	11,597,622.45	11,597,622.45	0.00
02CDO2	311102	101	122102104		7,546,583.00	7,807,151.15	7,807,151.15	7,807,151.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	311102	101	132302104		829,798.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	132312104		0.00	811,370.80	811,370.80	811,370.80	0.00
02CDO2	311102	101	141102104		674,018.00	674,018.00	674,018.00	674,018.00	0.00
02CDO2	311102	101	154101204		151,121.00	151,120.99	151,120.99	151,120.99	0.00
02CDO2	311102	101	154101218		2,195,113.00	2,195,113.00	2,195,113.00	2,195,113.00	0.00
02CDO2	311102	103	121101100		2,742,750.00	2,751,066.59	2,751,066.59	2,751,066.59	0.00
02CDO2	393103	101	132301100		309,540.00	993,129.83	993,129.83	993,129.83	0.00
02CDO2	393103	101	132311100		0.00	176,483.25	176,483.25	176,483.25	0.00
02CDO2	393103	101	154401100		112,465.00	205,322.00	205,322.00	205,322.00	0.00
02CDO2	393103	101	154501109		666,488.00	1,286,590.10	1,286,590.10	1,286,590.10	0.00
02CDO2	393103	101	154501110		33,847.00	31,929.50	31,929.50	31,929.50	0.00
02CDO2	393103	101	154601100		99,491.00	99,491.00	99,491.00	99,491.00	0.00
02CDO2	393103	101	154702100		40,498.00	68,896.36	68,896.36	68,896.36	0.00
02CDO2	393103	101	154801100		48,271.00	48,271.00	48,271.00	48,271.00	0.00
02CDO2	393103	101	159301100		42,203.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					75,954,047.00	98,836,390.45	98,836,390.45	98,836,390.45	0.00
02CDO2	124122	101	221101100		10,400.00	10,400.00	10,400.00	10,400.00	0.00
02CDO2	131101	101	211101100		470,361.00	220,361.00	220,361.00	220,361.00	0.00
02CDO2	131101	101	214101100		835,500.00	834,016.75	834,016.75	834,016.75	0.00
02CDO2	131101	101	215101100		144,500.00	64,931.00	64,931.00	64,931.00	0.00
02CDO2	131101	101	216101100		14,986.00	14,985.10	14,985.10	14,985.10	0.00
02CDO2	131101	101	217101100		2,560.00	1,378.43	1,378.43	1,378.43	0.00
02CDO2	131101	101	221101100		183,133.00	183,133.00	183,133.00	183,133.00	0.00
02CDO2	131101	101	244101100		9,000.00	8,810.20	8,810.20	8,810.20	0.00
02CDO2	131101	101	271101100		235,500.00	199,174.32	199,174.32	199,174.32	0.00
02CDO2	131101	101	294101100		150,000.00	149,991.48	149,991.48	149,991.48	0.00
02CDO2	171104	101	221101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CDO2	171104	101	271101100		65,000.00	64,902.00	64,902.00	64,902.00	0.00
02CDO2	171104	101	272101100		37,000.00	0.00	0.00	0.00	0.00
02CDO2	172101	101	254101100		197,775.00	192,859.71	192,859.71	192,859.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	172101	101	271101100		2,500.00	0.00	0.00	0.00	0.00
02CDO2	172101	101	272101100		18,000.00	0.00	0.00	0.00	0.00
02CDO2	172102	101	233101100		350.00	0.00	0.00	0.00	0.00
02CDO2	172102	101	254101100		2,000.00	0.00	0.00	0.00	0.00
02CDO2	172102	101	272101100		32,100.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	211101100		850,000.00	922,072.22	922,072.22	922,072.22	0.00
02CDO2	185103	101	211101200		572,340.00	205,900.00	205,900.00	205,900.00	0.00
02CDO2	185103	101	212101100		205,240.00	195,854.40	195,854.40	195,854.40	0.00
02CDO2	185103	101	214101100		385,000.00	564,338.31	564,338.31	564,338.31	0.00
02CDO2	185103	101	215101100		60,000.00	7,287.24	7,287.24	7,287.24	0.00
02CDO2	185103	101	216101100		325,771.00	307,334.83	307,334.83	307,334.83	0.00
02CDO2	185103	101	217101100		30,000.00	29,653.71	29,653.71	29,653.71	0.00
02CDO2	185103	101	221101100		600,000.00	585,515.70	585,515.70	585,515.70	0.00
02CDO2	185103	101	234101100		5,000.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	236101100		5,000.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	237101100		10,000.00	19,954.14	19,954.14	19,954.14	0.00
02CDO2	185103	101	239101100		20,000.00	14,887.50	14,887.50	14,887.50	0.00
02CDO2	185103	101	241901100		35,450.00	59,108.83	59,108.83	59,108.83	0.00
02CDO2	185103	101	242101100		5,000.00	13,816.67	13,816.67	13,816.67	0.00
02CDO2	185103	101	243101100		5,000.00	9,331.12	9,331.12	9,331.12	0.00
02CDO2	185103	101	244101100		335,000.00	294,194.20	294,194.20	294,194.20	0.00
02CDO2	185103	101	245101100		60,000.00	24,551.40	24,551.40	24,551.40	0.00
02CDO2	185103	101	246101100		260,000.00	409,073.72	409,073.72	409,073.72	0.00
02CDO2	185103	101	247101100		500,000.00	527,177.84	527,177.84	527,177.84	0.00
02CDO2	185103	101	248101100		55,000.00	50,633.56	50,633.56	50,633.56	0.00
02CDO2	185103	101	249101100		440,000.00	516,940.75	516,940.75	516,940.75	0.00
02CDO2	185103	101	251101100		55,000.00	4,815.05	4,815.05	4,815.05	0.00
02CDO2	185103	101	252101100		5,000.00	2,320.00	2,320.00	2,320.00	0.00
02CDO2	185103	101	253101100		120,000.00	109,851.18	109,851.18	109,851.18	0.00
02CDO2	185103	101	254101100		65,000.00	61,766.41	61,766.41	61,766.41	0.00
02CDO2	185103	101	255101100		5,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	185103	101	256101100		145,000.00	105,999.12	105,999.12	105,999.12	0.00
02CDO2	185103	101	259101100		5,000.00	3,048.25	3,048.25	3,048.25	0.00
02CDO2	185103	101	271102207		3,943,800.00	3,683,847.96	3,683,847.96	3,683,847.96	0.00
02CDO2	185103	101	272102100		0.00	1,272,985.16	1,272,985.16	1,272,985.16	0.00
02CDO2	185103	101	272102200		3,780,000.00	2,448,578.92	2,448,578.92	2,448,578.92	0.00
02CDO2	185103	101	273101100		10,000.00	6,093.48	6,093.48	6,093.48	0.00
02CDO2	185103	101	274101100		65,000.00	59,887.69	59,887.69	59,887.69	0.00
02CDO2	185103	101	275101100		27,867.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	291101100		115,000.00	164,094.07	164,094.07	164,094.07	0.00
02CDO2	185103	101	292101100		45,000.00	70,943.05	70,943.05	70,943.05	0.00
02CDO2	185103	101	293101100		35,800.00	16,557.62	16,557.62	16,557.62	0.00
02CDO2	185103	101	294101100		85,000.00	151,695.64	151,695.64	151,695.64	0.00
02CDO2	185103	101	296101100		70,000.00	95,951.52	95,951.52	95,951.52	0.00
02CDO2	185103	101	296102100		2,300,000.00	2,255,140.71	2,255,140.71	2,255,140.71	0.00
02CDO2	185103	101	298101100		5,000.00	8,466.20	8,466.20	8,466.20	0.00
02CDO2	185103	405	211101260		0.00	62,410.00	62,410.00	62,410.00	0.00
02CDO2	185103	405	271101260		0.00	271,459.72	271,459.72	271,459.72	0.00
02CDO2	211101	101	236101100		367,600.00	334,080.00	334,080.00	334,080.00	0.00
02CDO2	211101	101	237101100		240,000.00	231,791.59	231,791.59	231,791.59	0.00
02CDO2	211101	101	239101100		2,948,529.00	2,975,851.00	2,975,851.00	2,975,851.00	0.00
02CDO2	211101	101	247101100		15,000.00	109,990.00	109,990.00	109,990.00	0.00
02CDO2	211101	101	272101100		240,000.00	239,946.00	239,946.00	239,946.00	0.00
02CDO2	211101	101	291101100		43,400.00	116,116.00	116,116.00	116,116.00	0.00
02CDO2	211101	101	296101100		610,800.00	610,728.40	610,728.40	610,728.40	0.00
02CDO2	211101	405	261101200		2,394,400.00	2,387,498.00	2,387,498.00	2,387,498.00	0.00
02CDO2	211101	405	261102200		29,626,127.00	27,626,127.00	27,626,127.00	27,626,127.00	0.00
02CDO2	213103	101	242102100		350,000.00	350,000.00	350,000.00	350,000.00	0.00
02CDO2	213103	101	247102100		320,000.00	320,000.00	320,000.00	320,000.00	0.00
02CDO2	215103	101	237101100		1,688.00	0.00	0.00	0.00	0.00
02CDO2	215103	101	252101100		126,395.00	0.00	0.00	0.00	0.00
02CDO2	215103	101	256101100		88,000.00	73,080.00	73,080.00	73,080.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	215104	101	239101100		489,000.00	489,000.00	489,000.00	489,000.00	0.00
02CDO2	215104	101	247101100		68,933.00	21,121.01	21,121.01	21,121.01	0.00
02CDO2	215104	101	249101100		108,462.00	99,170.52	99,170.52	99,170.52	0.00
02CDO2	215104	101	291101100		162,502.00	158,998.42	158,998.42	158,998.42	0.00
02CDO2	215108	101	261101100		2,600,000.00	2,439,488.09	2,439,488.09	2,439,488.09	0.00
02CDO2	215108	101	291101100		217,313.00	216,273.74	216,273.74	216,273.74	0.00
02CDO2	221104	101	249102100		264,444.00	264,444.00	264,444.00	264,444.00	0.00
02CDO2	221104	101	274102100		7,566.00	7,134.00	7,134.00	7,134.00	0.00
02CDO2	221104	101	291102100		17,210.00	11,320.56	11,320.56	11,320.56	0.00
02CDO2	221107	101	246102100		4,000.00	3,978.56	3,978.56	3,978.56	0.00
02CDO2	221107	101	247102100		10,920.00	0.00	0.00	0.00	0.00
02CDO2	221107	101	249102100		15,080.00	15,080.00	15,080.00	15,080.00	0.00
02CDO2	221108	101	241102200		7,362,858.00	7,348,420.51	7,348,420.51	7,348,420.51	0.00
02CDO2	221108	101	241102265		0.00	3,054,878.08	3,054,878.08	3,054,878.08	0.00
02CDO2	221108	101	242102165		0.00	83,654.56	83,654.56	83,654.56	0.00
02CDO2	221108	101	249102100		1,040,000.00	1,038,372.39	1,038,372.39	1,038,372.39	0.00
02CDO2	221108	101	249102165		0.00	426,138.52	426,138.52	426,138.52	0.00
02CDO2	221111	101	216101100		3,900.00	0.00	0.00	0.00	0.00
02CDO2	221111	101	243102100		2,395.00	2,076.40	2,076.40	2,076.40	0.00
02CDO2	221111	101	249102100		1,873,658.00	1,871,477.15	1,871,477.15	1,871,477.15	0.00
02CDO2	221111	101	256102100		40,248.00	39,445.10	39,445.10	39,445.10	0.00
02CDO2	221111	101	291102100		45,230.00	41,503.58	41,503.58	41,503.58	0.00
02CDO2	221111	101	296102100		19,935.00	12,444.48	12,444.48	12,444.48	0.00
02CDO2	221112	101	247102100		157,342.00	132,573.15	132,573.15	132,573.15	0.00
02CDO2	221112	101	274102100		15,132.00	14,153.00	14,153.00	14,153.00	0.00
02CDO2	221117	101	249102100		39,900.00	39,900.00	39,900.00	39,900.00	0.00
02CDO2	221117	101	274102100		2,522.00	2,522.00	2,522.00	2,522.00	0.00
02CDO2	221117	101	291102100		1,330.00	1,330.00	1,330.00	1,330.00	0.00
02CDO2	221118	101	241902100		141,540.00	194,678.16	194,678.16	194,678.16	0.00
02CDO2	221118	101	242102100		438,900.00	429,501.60	429,501.60	429,501.60	0.00
02CDO2	221118	101	244102100		71,700.00	70,388.80	70,388.80	70,388.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	221118	101	247102100		10,200.00	10,150.00	10,150.00	10,150.00	0.00
02CDO2	223103	101	242102100		151,950.00	151,949.40	151,949.40	151,949.40	0.00
02CDO2	223103	101	247102100		162,500.00	157,305.20	157,305.20	157,305.20	0.00
02CDO2	223103	101	256102100		82,250.00	81,200.00	81,200.00	81,200.00	0.00
02CDO2	223103	101	299102100		72,917.00	42,050.00	42,050.00	42,050.00	0.00
02CDO2	224101	101	237101100		147,000.00	138,040.00	138,040.00	138,040.00	0.00
02CDO2	224101	101	239102164		0.00	6,942.60	6,942.60	6,942.60	0.00
02CDO2	224101	101	239102165		0.00	1,684.32	1,684.32	1,684.32	0.00
02CDO2	224101	101	241902164		0.00	72,787.68	72,787.68	72,787.68	0.00
02CDO2	224101	101	241902165		0.00	4,621.44	4,621.44	4,621.44	0.00
02CDO2	224101	101	242102164		0.00	117,430.63	117,430.63	117,430.63	0.00
02CDO2	224101	101	242102165		0.00	148,245.33	148,245.33	148,245.33	0.00
02CDO2	224101	101	246102100		350,200.00	350,192.05	350,192.05	350,192.05	0.00
02CDO2	224101	101	246102164		0.00	15,045,271.68	15,045,271.68	15,045,271.68	0.00
02CDO2	224101	101	246102165		0.00	6,185,304.31	6,185,304.31	6,185,304.31	0.00
02CDO2	224101	101	247102164		0.00	527,022.80	527,022.80	527,022.80	0.00
02CDO2	224101	101	247102165		0.00	426,783.28	426,783.28	426,783.28	0.00
02CDO2	224101	101	249102164		0.00	93,378.61	93,378.61	93,378.61	0.00
02CDO2	224101	101	249102165		0.00	55,364.92	55,364.92	55,364.92	0.00
02CDO2	224101	101	291102164		0.00	3,108.80	3,108.80	3,108.80	0.00
02CDO2	224101	101	291102165		0.00	5,721.70	5,721.70	5,721.70	0.00
02CDO2	226101	101	211101100		7,458.00	7,458.00	7,458.00	7,458.00	0.00
02CDO2	226101	101	216101100		1,644.00	1,644.00	1,644.00	1,644.00	0.00
02CDO2	226101	101	237101100		30,907.00	0.00	0.00	0.00	0.00
02CDO2	226101	101	242101100		1,800.00	1,800.00	1,800.00	1,800.00	0.00
02CDO2	226101	101	243101100		2,700.00	1,740.00	1,740.00	1,740.00	0.00
02CDO2	226101	101	248101100		780.00	0.00	0.00	0.00	0.00
02CDO2	226101	101	249101100		16,200.00	8,932.64	8,932.64	8,932.64	0.00
02CDO2	226101	101	254101100		2,160.00	0.00	0.00	0.00	0.00
02CDO2	226101	101	291101100		79,587.00	77,720.00	77,720.00	77,720.00	0.00
02CDO2	226101	103	216101100		27,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	226103	101	21101100		25,373.00	25,373.00	25,373.00	25,373.00	0.00
02CDO2	226103	101	216101100		15,700.00	15,700.00	15,700.00	15,700.00	0.00
02CDO2	226103	101	22101100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
02CDO2	226103	101	222101100		10,000.00	9,999.20	9,999.20	9,999.20	0.00
02CDO2	226103	101	252101100		23,750.00	23,746.36	23,746.36	23,746.36	0.00
02CDO2	226103	101	253101100		71,520.00	71,513.50	71,513.50	71,513.50	0.00
02CDO2	226103	101	254101100		39,661.00	39,003.70	39,003.70	39,003.70	0.00
02CDO2	231102	101	21101100		10,224.00	10,224.00	10,224.00	10,224.00	0.00
02CDO2	231102	101	216101100		5,270.00	5,269.98	5,269.98	5,269.98	0.00
02CDO2	231102	101	22101100		92,120.00	92,120.00	92,120.00	92,120.00	0.00
02CDO2	231102	101	254101100		12,084.00	12,077.69	12,077.69	12,077.69	0.00
02CDO2	241102	103	21101100		32,968.00	0.00	0.00	0.00	0.00
02CDO2	241102	103	216101100		10,934.00	0.00	0.00	0.00	0.00
02CDO2	241102	103	22101100		37,800.00	13,880.15	13,880.15	13,880.15	0.00
02CDO2	241102	103	271101100		190,500.00	185,576.80	185,576.80	185,576.80	0.00
02CDO2	241102	103	273101100		154,800.00	154,512.00	154,512.00	154,512.00	0.00
02CDO2	241103	101	21101100		3,500.00	3,500.00	3,500.00	3,500.00	0.00
02CDO2	241103	101	216101100		26,170.00	26,170.00	26,170.00	26,170.00	0.00
02CDO2	241103	101	246101100		9,100.00	9,040.27	9,040.27	9,040.27	0.00
02CDO2	241103	101	247101100		45,852.00	43,717.41	43,717.41	43,717.41	0.00
02CDO2	241103	101	249101100		32,148.00	32,148.00	32,148.00	32,148.00	0.00
02CDO2	241103	101	251101100		33,400.00	0.00	0.00	0.00	0.00
02CDO2	241103	101	253101100		10,000.00	9,993.16	9,993.16	9,993.16	0.00
02CDO2	241103	101	275101100		4,963.00	0.00	0.00	0.00	0.00
02CDO2	241103	101	291101100		4,100.00	4,060.00	4,060.00	4,060.00	0.00
02CDO2	241103	101	292101100		2,400.00	2,399.81	2,399.81	2,399.81	0.00
02CDO2	242102	101	243101100		3,700.00	2,957.60	2,957.60	2,957.60	0.00
02CDO2	242102	101	247101100		30,040.00	30,040.00	30,040.00	30,040.00	0.00
02CDO2	242102	101	249101100		12,483.00	12,483.00	12,483.00	12,483.00	0.00
02CDO2	242102	101	291101100		2,917.00	902.80	902.80	902.80	0.00
02CDO2	242103	101	222101100		80,300.00	80,049.60	80,049.60	80,049.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	242103	101	239101100		5,220.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	248101100		23,600.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	291101100		10,280.00	3,671.85	3,671.85	3,671.85	0.00
02CDO2	242103	103	211101100		43,811.00	0.00	0.00	0.00	0.00
02CDO2	242103	103	216101100		43,770.00	0.00	0.00	0.00	0.00
02CDO2	242103	103	217101100		146,677.00	41,662.00	41,662.00	41,662.00	0.00
02CDO2	242103	103	221101100		85,000.00	8,700.00	8,700.00	8,700.00	0.00
02CDO2	242103	103	244101100		20,550.00	0.00	0.00	0.00	0.00
02CDO2	242103	103	249101100		166,086.00	29,850.00	29,850.00	29,850.00	0.00
02CDO2	251102	101	241902100		36,135.00	32,009.09	32,009.09	32,009.09	0.00
02CDO2	251102	101	242102100		5,360.00	4,408.00	4,408.00	4,408.00	0.00
02CDO2	251102	101	243102100		15,780.00	9,709.60	9,709.60	9,709.60	0.00
02CDO2	251102	101	244102100		35,760.00	23,432.00	23,432.00	23,432.00	0.00
02CDO2	251102	101	246102100		23,010.00	23,010.00	23,010.00	23,010.00	0.00
02CDO2	251102	101	247102100		51,795.00	51,795.00	51,795.00	51,795.00	0.00
02CDO2	251102	101	248102100		16,315.00	0.00	0.00	0.00	0.00
02CDO2	251102	101	249102100		252,645.00	252,642.35	252,642.35	252,642.35	0.00
02CDO2	251102	101	256102100		2,300.00	1,961.70	1,961.70	1,961.70	0.00
02CDO2	251102	101	274102100		3,600.00	3,567.00	3,567.00	3,567.00	0.00
02CDO2	251102	101	291102100		28,500.00	17,083.00	17,083.00	17,083.00	0.00
02CDO2	268101	101	211101100		38,048.00	38,048.00	38,048.00	38,048.00	0.00
02CDO2	268101	101	216101100		38,620.00	38,620.00	38,620.00	38,620.00	0.00
02CDO2	268101	101	217101100		16,070.00	11,070.00	11,070.00	11,070.00	0.00
02CDO2	268101	101	223101100		23,619.00	24,103.47	24,103.47	24,103.47	0.00
02CDO2	268101	101	253101100		22,472.00	22,441.50	22,441.50	22,441.50	0.00
02CDO2	268101	101	254101100		27,870.00	27,867.84	27,867.84	27,867.84	0.00
02CDO2	268101	101	275101100		32,190.00	31,950.81	31,950.81	31,950.81	0.00
02CDO2	268105	101	221101100		58,200.00	58,200.00	58,200.00	58,200.00	0.00
02CDO2	269101	101	211101100		73,012.00	73,012.00	73,012.00	73,012.00	0.00
02CDO2	269101	101	216101100		79,995.00	79,995.00	79,995.00	79,995.00	0.00
02CDO2	269101	101	217101100		287,292.00	287,287.92	287,287.92	287,287.92	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	269101	101	218101100		20,000.00	0.00	0.00	0.00	0.00
02CDO2	269101	101	223101100		39,380.00	0.00	0.00	0.00	0.00
02CDO2	269101	101	223101126		0.00	91,053.50	91,053.50	91,053.50	0.00
02CDO2	269101	101	245101126		0.00	22,237.20	22,237.20	22,237.20	0.00
02CDO2	269101	101	248101126		0.00	70,296.00	70,296.00	70,296.00	0.00
02CDO2	269101	101	249101126		0.00	4,110.75	4,110.75	4,110.75	0.00
02CDO2	269103	101	247101100		55,332.00	55,332.00	55,332.00	55,332.00	0.00
02CDO2	269103	101	249101100		43,518.00	43,518.00	43,518.00	43,518.00	0.00
02CDO2	269103	101	256101100		1,150.00	1,150.00	1,150.00	1,150.00	0.00
02CDO2	269107	101	21101100		26,902.00	26,902.00	26,902.00	26,902.00	0.00
02CDO2	269107	101	216101100		25,141.00	25,141.00	25,141.00	25,141.00	0.00
02CDO2	269107	101	217101100		32,641.00	32,636.37	32,636.37	32,636.37	0.00
02CDO2	269107	101	253101100		16,210.00	16,206.00	16,206.00	16,206.00	0.00
02CDO2	269107	101	254101100		54,531.00	54,477.78	54,477.78	54,477.78	0.00
02CDO2	271103	101	21101100		40,747.00	40,747.00	40,747.00	40,747.00	0.00
02CDO2	271103	101	216101100		27,124.00	27,124.00	27,124.00	27,124.00	0.00
02CDO2	271103	101	217101100		58,862.00	96,235.16	96,235.16	96,235.16	0.00
02CDO2	271103	101	223101100		5,425.00	5,315.70	5,315.70	5,315.70	0.00
02CDO2	271103	101	236101100		5,000.00	4,593.60	4,593.60	4,593.60	0.00
02CDO2	271103	101	244101100		15,400.00	15,187.00	15,187.00	15,187.00	0.00
02CDO2	271103	101	246101100		10,450.00	7,755.51	7,755.51	7,755.51	0.00
02CDO2	271103	101	247101100		3,496.00	3,346.60	3,346.60	3,346.60	0.00
02CDO2	271103	101	249101100		414,837.00	414,831.12	414,831.12	414,831.12	0.00
02CDO2	271103	101	253101100		31,256.00	28,827.05	28,827.05	28,827.05	0.00
02CDO2	271103	101	254101100		15,984.00	15,562.88	15,562.88	15,562.88	0.00
02CDO2	271103	101	256101100		5,482.00	5,481.00	5,481.00	5,481.00	0.00
02CDO2	271103	101	271101100		9,900.00	9,813.60	9,813.60	9,813.60	0.00
02CDO2	271103	101	272101100		6,548.00	5,278.00	5,278.00	5,278.00	0.00
02CDO2	271103	101	273101100		5,258.00	5,191.00	5,191.00	5,191.00	0.00
02CDO2	271103	101	275101100		6,105.00	6,103.92	6,103.92	6,103.92	0.00
02CDO2	271103	101	299101100		6,980.00	6,890.40	6,890.40	6,890.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	311101	101	211101100		25,193.00	25,193.00	25,193.00	25,193.00	0.00
02CDO2	311101	101	212101100		990.00	0.00	0.00	0.00	0.00
02CDO2	311101	101	214101100		12,000.00	510.40	510.40	510.40	0.00
02CDO2	311101	101	216101100		3,140.00	3,140.00	3,140.00	3,140.00	0.00
02CDO2	311101	101	221101100		72,043.00	72,043.00	72,043.00	72,043.00	0.00
02CDO2	311101	101	247101100		14,062.00	4,981.00	4,981.00	4,981.00	0.00
02CDO2	311101	101	249101100		107,146.00	106,251.11	106,251.11	106,251.11	0.00
02CDO2	311101	101	256101100		793.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	211101100		12,639.00	12,639.00	12,639.00	12,639.00	0.00
02CDO2	311102	101	212101100		450.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	214101100		5,700.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	216101100		728.00	728.00	728.00	728.00	0.00
02CDO2	312101	101	221101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
« SERVICIOS GENERALES.					224,730,370.00	235,482,778.68	235,482,778.68	235,482,778.68	0.00
02CDO2	124122	101	329101100		33,520.00	33,520.00	33,520.00	33,520.00	0.00
02CDO2	124122	101	336201100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CDO2	124122	101	382101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CDO2	131101	101	317101100		365,000.00	364,618.42	364,618.42	364,618.42	0.00
02CDO2	131101	101	329101100		390,952.00	390,952.00	390,952.00	390,952.00	0.00
02CDO2	131101	101	336201100		1,741,088.00	1,740,276.00	1,740,276.00	1,740,276.00	0.00
02CDO2	131101	101	336201160		0.00	27.86	27.86	27.86	0.00
02CDO2	131101	101	353101100		230,000.00	229,819.20	229,819.20	229,819.20	0.00
02CDO2	131101	101	372201100		40,800.00	40,800.00	40,800.00	40,800.00	0.00
02CDO2	131101	101	382101100		128,000.00	128,000.00	128,000.00	128,000.00	0.00
02CDO2	131101	101	398101200		1,858,031.00	1,857,920.00	1,857,920.00	1,857,920.00	0.00
02CDO2	131101	101	398101204		54,980.00	51,019.00	51,019.00	51,019.00	0.00
02CDO2	131101	101	398201100		747,284.00	747,219.86	747,219.86	747,219.86	0.00
02CDO2	131101	101	398211100		0.00	530,381.92	530,381.92	530,381.92	0.00
02CDO2	171103	528	334111100		0.00	149,999.99	149,999.99	149,999.99	0.00
02CDO2	171103	528	337111100		0.00	2,851,679.63	2,851,679.63	2,851,679.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	171104	101	329101100		104,000.00	104,000.00	104,000.00	104,000.00	0.00
02CDO2	171104	101	355102100		456,700.00	433,331.27	433,331.27	433,331.27	0.00
02CDO2	171104	405	338102200		68,740,927.00	68,482,582.00	68,482,582.00	68,482,582.00	0.00
02CDO2	172102	101	336201100		200.00	200.00	200.00	200.00	0.00
02CDO2	172102	101	352101100		16,000.00	12,567.44	12,567.44	12,567.44	0.00
02CDO2	172102	101	398101204		28,899.00	27,055.00	27,055.00	27,055.00	0.00
02CDO2	185103	101	311101100		160,000.00	157,862.00	157,862.00	157,862.00	0.00
02CDO2	185103	101	312101100		2,000,000.00	1,999,404.79	1,999,404.79	1,999,404.79	0.00
02CDO2	185103	101	312101160		0.00	367,972.29	367,972.29	367,972.29	0.00
02CDO2	185103	101	313101100		100,000.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	313101200		0.00	3,668,215.00	3,668,215.00	3,668,215.00	0.00
02CDO2	185103	101	313201100		1,611,899.00	1,081,296.00	1,081,296.00	1,081,296.00	0.00
02CDO2	185103	101	313201160		0.00	11,355.00	11,355.00	11,355.00	0.00
02CDO2	185103	101	314101100		3,850,000.00	2,869,158.66	2,869,158.66	2,869,158.66	0.00
02CDO2	185103	101	316101100		16,000.00	15,480.00	15,480.00	15,480.00	0.00
02CDO2	185103	101	317101100		500,000.00	486,607.34	486,607.34	486,607.34	0.00
02CDO2	185103	101	319101200		252,000.00	251,999.98	251,999.98	251,999.98	0.00
02CDO2	185103	101	329101100		350,000.00	348,319.72	348,319.72	348,319.72	0.00
02CDO2	185103	101	334101100		650,000.00	719,443.77	719,443.77	719,443.77	0.00
02CDO2	185103	101	336101100		45,000.00	334,721.62	334,721.62	334,721.62	0.00
02CDO2	185103	101	336101200		630,000.00	538,260.42	538,260.42	538,260.42	0.00
02CDO2	185103	101	341101100		35,000.00	39,857.60	39,857.60	39,857.60	0.00
02CDO2	185103	101	343201200		650,000.00	710,588.24	710,588.24	710,588.24	0.00
02CDO2	185103	101	345101200		0.00	182,352.00	182,352.00	182,352.00	0.00
02CDO2	185103	101	351101100		10,000.00	3,016.00	3,016.00	3,016.00	0.00
02CDO2	185103	101	351102100		390,000.00	324,787.21	324,787.21	324,787.21	0.00
02CDO2	185103	101	352101100		10,000.00	16,561.20	16,561.20	16,561.20	0.00
02CDO2	185103	101	352102100		320,000.00	319,988.82	319,988.82	319,988.82	0.00
02CDO2	185103	101	353101100		20,000.00	11,820.40	11,820.40	11,820.40	0.00
02CDO2	185103	101	355201100		50,000.00	515,962.59	515,962.59	515,962.59	0.00
02CDO2	185103	101	355201160		0.00	96,723.42	96,723.42	96,723.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	185103	101	355202100		9,200,000.00	8,928,611.43	8,928,611.43	8,928,611.43	0.00
02CDO2	185103	101	355302100		1,878,600.00	1,629,465.09	1,629,465.09	1,629,465.09	0.00
02CDO2	185103	101	357101100		2,780,000.00	2,967,683.06	2,967,683.06	2,967,683.06	0.00
02CDO2	185103	101	358101100		1,505,000.00	203,164.47	203,164.47	203,164.47	0.00
02CDO2	185103	101	359101100		416,000.00	385,465.68	385,465.68	385,465.68	0.00
02CDO2	185103	101	364101100		10,000.00	26,211.36	26,211.36	26,211.36	0.00
02CDO2	185103	101	372201100		2,112,000.00	2,111,150.00	2,111,150.00	2,111,150.00	0.00
02CDO2	185103	101	382101100		1,488,553.00	1,488,502.95	1,488,502.95	1,488,502.95	0.00
02CDO2	185103	101	384101100		174,000.00	0.00	0.00	0.00	0.00
02CDO2	185103	101	391101100		500,000.00	1,089,477.60	1,089,477.60	1,089,477.60	0.00
02CDO2	185103	101	391101160		0.00	2,595.54	2,595.54	2,595.54	0.00
02CDO2	185103	101	392101100		945,000.00	1,399,050.82	1,399,050.82	1,399,050.82	0.00
02CDO2	185103	101	392101160		0.00	134,512.20	134,512.20	134,512.20	0.00
02CDO2	185103	101	394101160		0.00	721,813.15	721,813.15	721,813.15	0.00
02CDO2	185103	101	396901225		1,485,000.00	1,302,648.00	1,302,648.00	1,302,648.00	0.00
02CDO2	185103	101	398101200		8,269,428.00	8,720,289.00	8,720,289.00	8,720,289.00	0.00
02CDO2	185103	101	398101204		105,506.00	100,422.00	100,422.00	100,422.00	0.00
02CDO2	185103	405	312102100		0.00	750,000.00	750,000.00	750,000.00	0.00
02CDO2	185103	405	313101200		17,096,602.00	17,375,546.00	17,375,546.00	17,375,546.00	0.00
02CDO2	185103	405	313201100		2,188,101.00	1,909,157.00	1,909,157.00	1,909,157.00	0.00
02CDO2	185103	405	319101260		0.00	11,524.74	11,524.74	11,524.74	0.00
02CDO2	185103	405	336101260		0.00	238,800.76	238,800.76	238,800.76	0.00
02CDO2	185103	405	345101200		9,750,000.00	9,339,411.79	9,339,411.79	9,339,411.79	0.00
02CDO2	185103	405	355202100		0.00	665,804.73	665,804.73	665,804.73	0.00
02CDO2	185103	705	312112100		0.00	361,497.74	361,497.74	361,497.74	0.00
02CDO2	211101	101	398102204		82,670.00	253,665.00	253,665.00	253,665.00	0.00
02CDO2	211101	101	398202100		1,607,131.00	1,607,131.00	1,607,131.00	1,607,131.00	0.00
02CDO2	211101	101	398212100		0.00	1,140,365.69	1,140,365.69	1,140,365.69	0.00
02CDO2	211101	705	355212100		0.00	303,481.58	303,481.58	303,481.58	0.00
02CDO2	211101	705	357112100		0.00	323,984.52	323,984.52	323,984.52	0.00
02CDO2	215104	101	398101204		26,171.00	21,952.00	21,952.00	21,952.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	221104	101	398101204		49,274.00	47,173.00	47,173.00	47,173.00	0.00
02CDO2	221107	101	398102104		22,762.00	0.00	0.00	0.00	0.00
02CDO2	221108	101	347102200		375,000.00	256,976.29	256,976.29	256,976.29	0.00
02CDO2	221108	101	347102265		0.00	254,133.69	254,133.69	254,133.69	0.00
02CDO2	221108	101	398102204		46,913.00	45,131.00	45,131.00	45,131.00	0.00
02CDO2	221117	101	398102204		112,801.00	109,541.00	109,541.00	109,541.00	0.00
02CDO2	221117	101	398202100		409,460.00	559,460.00	559,460.00	559,460.00	0.00
02CDO2	221117	101	398212100		0.00	290,612.65	290,612.65	290,612.65	0.00
02CDO2	223103	101	398102204		101,594.00	97,567.00	97,567.00	97,567.00	0.00
02CDO2	224101	101	398102204		48,879.00	45,507.00	45,507.00	45,507.00	0.00
02CDO2	224101	405	311201200		67,154,748.00	67,153,028.34	67,153,028.34	67,153,028.34	0.00
02CDO2	226101	101	358101100		6,000.00	0.00	0.00	0.00	0.00
02CDO2	226101	103	312101100		1,000,000.00	0.00	0.00	0.00	0.00
02CDO2	226101	103	336101100		75,000.00	10,160.00	10,160.00	10,160.00	0.00
02CDO2	226101	103	341101100		1,020.00	719.29	719.29	719.29	0.00
02CDO2	226101	103	351101100		459,304.00	451,158.80	451,158.80	451,158.80	0.00
02CDO2	226101	103	358101100		0.00	5,800.00	5,800.00	5,800.00	0.00
02CDO2	226101	103	372201100		32,000.00	32,000.00	32,000.00	32,000.00	0.00
02CDO2	226101	103	392101100		0.00	14,590.03	14,590.03	14,590.03	0.00
02CDO2	226103	101	336201100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CDO2	231102	101	336201100		27,500.00	27,500.00	27,500.00	27,500.00	0.00
02CDO2	241102	101	382101100		23,000.00	23,000.00	23,000.00	23,000.00	0.00
02CDO2	242102	101	398201100		94,920.00	94,920.00	94,920.00	94,920.00	0.00
02CDO2	242102	101	398211100		0.00	67,369.10	67,369.10	67,369.10	0.00
02CDO2	242103	101	329101100		256,000.00	256,000.00	256,000.00	256,000.00	0.00
02CDO2	242103	101	336201100		133,100.00	133,100.00	133,100.00	133,100.00	0.00
02CDO2	242103	101	352101100		20,000.00	1,786.40	1,786.40	1,786.40	0.00
02CDO2	242103	101	382101100		1,509,966.00	2,309,965.99	2,309,965.99	2,309,965.99	0.00
02CDO2	242103	101	382201100		1,000,000.00	996,397.89	996,397.89	996,397.89	0.00
02CDO2	242103	101	398101200		432,698.00	432,672.00	432,672.00	432,672.00	0.00
02CDO2	242103	101	398101204		147,996.00	142,005.00	142,005.00	142,005.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	242103	101	398201104		445,191.00	266,720.01	266,720.01	266,720.01	0.00
02CDO2	242103	103	336101100		85,000.00	44,380.00	44,380.00	44,380.00	0.00
02CDO2	242103	103	339101100		0.00	54,716.98	54,716.98	54,716.98	0.00
02CDO2	242103	103	341101100		21,600.00	2,679.60	2,679.60	2,679.60	0.00
02CDO2	242103	103	351101100		0.00	85,956.00	85,956.00	85,956.00	0.00
02CDO2	242103	103	352101100		0.00	17,390.02	17,390.02	17,390.02	0.00
02CDO2	242103	103	372201100		32,000.00	32,000.00	32,000.00	32,000.00	0.00
02CDO2	242103	103	382101100		0.00	40,431.00	40,431.00	40,431.00	0.00
02CDO2	268105	101	329101100		8,640.00	8,640.00	8,640.00	8,640.00	0.00
02CDO2	268105	101	336201100		33,600.00	33,066.86	33,066.86	33,066.86	0.00
02CDO2	268105	101	382101100		61,450.00	61,450.00	61,450.00	61,450.00	0.00
02CDO2	269101	101	336201100		2,640.00	2,640.00	2,640.00	2,640.00	0.00
02CDO2	269103	101	398101200		307,461.00	307,443.00	307,443.00	307,443.00	0.00
02CDO2	271103	101	336201100		199,624.00	199,624.00	199,624.00	199,624.00	0.00
02CDO2	271103	101	382101100		173,852.00	173,851.99	173,851.99	173,851.99	0.00
02CDO2	271103	101	398101204		105,520.00	97,363.00	97,363.00	97,363.00	0.00
02CDO2	311101	101	329101100		215,000.00	73,460.00	73,460.00	73,460.00	0.00
02CDO2	311101	101	336101100		10,000.00	9,322.40	9,322.40	9,322.40	0.00
02CDO2	311101	101	336201100		83,500.00	83,500.00	83,500.00	83,500.00	0.00
02CDO2	311101	101	358101100		12,000.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	336101100		400.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	358101100		20,000.00	0.00	0.00	0.00	0.00
02CDO2	311102	101	398101200		71,440.00	120,354.00	120,354.00	120,354.00	0.00
02CDO2	311102	101	398102204		189,972.00	189,944.00	189,944.00	189,944.00	0.00
02CDO2	311102	103	336101100		65,000.00	34,107.20	34,107.20	34,107.20	0.00
02CDO2	311102	103	341101100		1,020.00	494.16	494.16	494.16	0.00
02CDO2	311102	103	372201100		32,000.00	32,000.00	32,000.00	32,000.00	0.00
02CDO2	312101	101	329101100		350,000.00	350,000.00	350,000.00	350,000.00	0.00
02CDO2	312101	101	336201100		75,000.00	75,000.00	75,000.00	75,000.00	0.00
02CDO2	393103	101	329101100		200,000.00	178,993.20	178,993.20	178,993.20	0.00
02CDO2	393103	101	398201100		148,483.00	148,483.00	148,483.00	148,483.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	393103	101	39821100		0.00	105,385.23	105,385.23	105,385.23	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					18,590,906.00	45,240,839.96	45,240,839.96	45,240,839.96	0.00
02CDO2	171104	101	441101100		144,000.00	144,000.00	144,000.00	144,000.00	0.00
02CDO2	226101	103	441901100		1,199,643.00	1,199,165.55	1,199,165.55	1,199,165.55	0.00
02CDO2	231102	101	441901100		400,000.00	399,910.00	399,910.00	399,910.00	0.00
02CDO2	232101	101	441901100		100,000.00	0.00	0.00	0.00	0.00
02CDO2	241102	101	441101100		220,500.00	219,397.60	219,397.60	219,397.60	0.00
02CDO2	241104	101	441901100		280,800.00	279,000.00	279,000.00	279,000.00	0.00
02CDO2	242103	101	441101100		86,000.00	86,000.00	86,000.00	86,000.00	0.00
02CDO2	242103	101	441201100		13,452.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	441901100		2,654,167.00	2,648,786.10	2,648,786.10	2,648,786.10	0.00
02CDO2	242103	103	441901100		1,407,344.00	1,504,537.85	1,504,537.85	1,504,537.85	0.00
02CDO2	268101	101	441901100		260,000.00	226,289.40	226,289.40	226,289.40	0.00
02CDO2	268102	101	441901100		6,210,000.00	6,209,956.80	6,209,956.80	6,209,956.80	0.00
02CDO2	269101	101	441901100		2,840,000.00	2,806,797.32	2,806,797.32	2,806,797.32	0.00
02CDO2	271102	101	441901164		0.00	26,791,999.34	26,791,999.34	26,791,999.34	0.00
02CDO2	271103	101	441901168		2,775,000.00	2,725,000.00	2,725,000.00	2,725,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					2,065,590.00	19,973,778.50	19,973,778.50	19,973,778.50	0.00
02CDO2	131101	101	511102100	A02D22001	40,900.00	40,895.95	40,895.95	40,895.95	0.00
02CDO2	131101	101	515102100	A02D22001	678,472.00	676,510.08	676,510.08	676,510.08	0.00
02CDO2	131101	101	519102100	A02D22001	4,000.00	0.00	0.00	0.00	0.00
02CDO2	131101	101	521102100	A02D22001	21,000.00	20,880.00	20,880.00	20,880.00	0.00
02CDO2	131101	101	523102100	A02D22001	18,000.00	17,980.00	17,980.00	17,980.00	0.00
02CDO2	131101	101	591102100	A02D22001	210,000.00	195,436.80	195,436.80	195,436.80	0.00
02CDO2	171104	101	541102165	A02D22013	0.00	632,372.73	632,372.73	632,372.73	0.00
02CDO2	171104	101	541102165	A02D22014	0.00	1,022,557.98	1,022,557.98	1,022,557.98	0.00
02CDO2	171104	405	541102165	A02D22013	0.00	677,554.92	677,554.92	677,554.92	0.00
02CDO2	171104	705	541112165	A02D22013	0.00	291,572.35	291,572.35	291,572.35	0.00
02CDO2	172101	101	567102100	A02D22002	48,000.00	47,138.24	47,138.24	47,138.24	0.00
02CDO2	211101	101	541202164	A02D22017	0.00	9,999,199.94	9,999,199.94	9,999,199.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	215104	101	561102100	A02D22003	319,000.00	318,988.40	318,988.40	318,988.40	0.00
02CDO2	216105	101	511102100	A02D22022	0.00	52,849.60	52,849.60	52,849.60	0.00
02CDO2	216105	101	521102100	A02D22022	0.00	25,984.00	25,984.00	25,984.00	0.00
02CDO2	216105	101	529102100	A02D22022	0.00	49,996.00	49,996.00	49,996.00	0.00
02CDO2	216105	101	567102100	A02D22022	0.00	3,538.00	3,538.00	3,538.00	0.00
02CDO2	226103	101	531102100	A02D22008	7,800.00	0.00	0.00	0.00	0.00
02CDO2	226103	101	532102100	A02D22008	22,006.00	0.00	0.00	0.00	0.00
02CDO2	231102	101	532102100	A02D22009	9,800.00	9,618.72	9,618.72	9,618.72	0.00
02CDO2	241102	103	511102100	A02D22011	6,600.00	6,596.28	6,596.28	6,596.28	0.00
02CDO2	241102	103	519102100	A02D22011	2,200.00	0.00	0.00	0.00	0.00
02CDO2	241102	103	521102100	A02D22011	10,000.00	0.00	0.00	0.00	0.00
02CDO2	241103	101	529102165	A02D22015	0.00	4,642,234.16	4,642,234.16	4,642,234.16	0.00
02CDO2	241103	101	561102100	A02D22004	415,462.00	415,379.80	415,379.80	415,379.80	0.00
02CDO2	242103	101	515102100	A02D22010	24,000.00	24,000.00	24,000.00	24,000.00	0.00
02CDO2	242103	101	519102100	A02D22010	2,000.00	0.00	0.00	0.00	0.00
02CDO2	242103	101	521102100	A02D22010	36,000.00	35,898.75	35,898.75	35,898.75	0.00
02CDO2	242103	101	549102100	A02D22016	0.00	252,089.63	252,089.63	252,089.63	0.00
02CDO2	242103	103	529102100	A02D22010	45,000.00	0.00	0.00	0.00	0.00
02CDO2	268101	101	519102100	A02D22007	10,350.00	9,740.75	9,740.75	9,740.75	0.00
02CDO2	268101	101	529102100	A02D22007	4,470.00	0.00	0.00	0.00	0.00
02CDO2	268101	101	531102100	A02D22007	21,200.00	0.00	0.00	0.00	0.00
02CDO2	269101	101	511102100	A02D22005	4,180.00	4,140.04	4,140.04	4,140.04	0.00
02CDO2	269101	101	519102126	A02D22020	0.00	24,673.20	24,673.20	24,673.20	0.00
02CDO2	269101	101	521102126	A02D22019	0.00	48,775.68	48,775.68	48,775.68	0.00
02CDO2	269101	101	529102100	A02D22005	51,150.00	0.00	0.00	0.00	0.00
02CDO2	269101	101	529102126	A02D22021	0.00	177,362.84	177,362.84	177,362.84	0.00
02CDO2	269101	101	562102126	A02D22020	0.00	200,213.68	200,213.68	200,213.68	0.00
02CDO2	269107	101	511102100	A02D22012	33,600.00	33,512.40	33,512.40	33,512.40	0.00
02CDO2	271103	101	519102100	A02D22006	10,000.00	9,997.58	9,997.58	9,997.58	0.00
02CDO2	271103	101	531102100	A02D22006	10,400.00	6,090.00	6,090.00	6,090.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« INVERSIÓN PÚBLICA.					140,901,022.00	49,806,460.60	49,806,460.60	49,806,460.60	0.00
02CDO2	215108	101	614102165	002D22028	0.00	311,050.96	311,050.96	311,050.96	0.00
02CDO2	221104	101	614102160		0.00	244,873.16	244,873.16	244,873.16	0.00
02CDO2	221104	406	612102100	002D22020	0.00	484,489.81	484,489.81	484,489.81	0.00
02CDO2	221104	406	614102165	002D22015	0.00	2,318,985.28	2,318,985.28	2,318,985.28	0.00
02CDO2	221107	406	612102165	002D22016	0.00	622,102.00	622,102.00	622,102.00	0.00
02CDO2	221108	406	614102165	002D22023	0.00	245,997.69	245,997.69	245,997.69	0.00
02CDO2	221109	406	612102137	002D22009	6,540,253.00	6,440,922.53	6,440,922.53	6,440,922.53	0.00
02CDO2	221111	101	614102164	002D22019	0.00	119,998.44	119,998.44	119,998.44	0.00
02CDO2	221113	571	612102100	002D22000	5,006,735.00	0.00	0.00	0.00	0.00
02CDO2	221118	101	614102160		0.00	22,358.15	22,358.15	22,358.15	0.00
02CDO2	221118	101	614102165	002D22014	0.00	204,954.28	204,954.28	204,954.28	0.00
02CDO2	221118	304	614102100	002D22008	4,950,000.00	0.00	0.00	0.00	0.00
02CDO2	221118	406	614102100	002D22001	22,534,062.00	0.00	0.00	0.00	0.00
02CDO2	221118	406	614102100	002D22008	2,688,238.00	0.00	0.00	0.00	0.00
02CDO2	221118	406	614102100	002D22017	0.00	2,522,092.56	2,522,092.56	2,522,092.56	0.00
02CDO2	221118	406	614102165	002D22014	0.00	9,959,814.07	9,959,814.07	9,959,814.07	0.00
02CDO2	221118	571	614102100	002D22017	0.00	5,001,312.92	5,001,312.92	5,001,312.92	0.00
02CDO2	224101	101	614102100	002D22001	10,000,000.00	0.00	0.00	0.00	0.00
02CDO2	241103	304	612102100	002D22004	1,800,000.00	0.00	0.00	0.00	0.00
02CDO2	241103	304	612102100	002D22005	4,000,000.00	0.00	0.00	0.00	0.00
02CDO2	241103	304	612102100	002D22006	3,901,138.00	0.00	0.00	0.00	0.00
02CDO2	241103	406	617102100	002D22007	9,262,239.00	9,074,199.85	9,074,199.85	9,074,199.85	0.00
02CDO2	241103	526	612102100	002D22000	6,600,000.00	0.00	0.00	0.00	0.00
02CDO2	241103	592	612112100	002D22024	0.00	1,995,169.71	1,995,169.71	1,995,169.71	0.00
02CDO2	241103	592	612112100	002D22025	0.00	1,997,999.68	1,997,999.68	1,997,999.68	0.00
02CDO2	242102	406	612102100	002D22022	0.00	458,622.11	458,622.11	458,622.11	0.00
02CDO2	269102	406	612102126	002D22002	3,375,705.00	1,711,784.66	1,711,784.66	1,711,784.66	0.00
02CDO2	269103	406	612102100	002D22010	4,950,000.00	3,941,371.64	3,941,371.64	3,941,371.64	0.00
02CDO2	269104	406	612102126	002D22003	500,000.00	578,325.85	578,325.85	578,325.85	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO2	271102	406	614102165	O02D22013	0.00	1,550,035.25	1,550,035.25	1,550,035.25	0.00
02CDO2	311104	101	612102100	O02D22000	1,992,652.00	0.00	0.00	0.00	0.00
02CDO2	311104	101	612102164	O02D22000	52,800,000.00	0.00	0.00	0.00	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN BENITO JUÁREZ					1,159,655,601.00	1,179,290,542.98	1,179,290,542.98	1,179,290,542.98	0.00
« SERVICIOS PERSONALES.					707,931,842.00	781,802,787.17	781,802,787.17	781,802,787.17	0.00
02CD03	171103	101	121101100		0.00	2,977,721.07	2,977,721.07	2,977,721.07	0.00
02CD03	171103	103	121101100		3,317,600.00	4,427,437.50	4,427,437.50	4,427,437.50	0.00
02CD03	172102	101	121101100		2,398,500.00	2,293,375.00	2,293,375.00	2,293,375.00	0.00
02CD03	172103	101	134301128		12,031,365.00	0.00	0.00	0.00	0.00
02CD03	172103	101	134302128		5,968,635.00	0.00	0.00	0.00	0.00
02CD03	185103	101	113101100		6,497,725.00	4,688,134.72	4,688,134.72	4,688,134.72	0.00
02CD03	185103	101	113102100		16,749,759.00	16,243,060.51	16,243,060.51	16,243,060.51	0.00
02CD03	185103	101	113201100		10,190,443.00	10,190,443.00	10,190,443.00	10,190,443.00	0.00
02CD03	185103	101	113202100		32,987,046.00	32,975,216.13	32,975,216.13	32,975,216.13	0.00
02CD03	185103	101	113211100		0.00	12,648,313.37	12,648,313.37	12,648,313.37	0.00
02CD03	185103	101	121101100		12,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	122101104		461,060.00	426,112.55	426,112.55	426,112.55	0.00
02CD03	185103	101	131101100		443,200.00	444,299.00	444,299.00	444,299.00	0.00
02CD03	185103	101	131102100		536,296.00	535,942.00	535,942.00	535,942.00	0.00
02CD03	185103	101	131111100		0.00	77,636.78	77,636.78	77,636.78	0.00
02CD03	185103	101	132101100		336,017.00	336,017.00	336,017.00	336,017.00	0.00
02CD03	185103	101	132102100		1,418,473.00	1,927,473.00	1,927,473.00	1,927,473.00	0.00
02CD03	185103	101	132201100		95,445.00	93,229.89	93,229.89	93,229.89	0.00
02CD03	185103	101	132202100		46,894.00	46,894.00	46,894.00	46,894.00	0.00
02CD03	185103	101	132301100		3,822,068.00	3,700,214.25	3,700,214.25	3,700,214.25	0.00
02CD03	185103	101	132301104		50,527.00	48,211.00	48,211.00	48,211.00	0.00
02CD03	185103	101	132302100		2,174,211.00	2,174,211.00	2,174,211.00	2,174,211.00	0.00
02CD03	185103	101	132311100		0.00	1,723,424.43	1,723,424.43	1,723,424.43	0.00
02CD03	185103	101	133101100		5,324,149.00	5,323,410.40	5,323,410.40	5,323,410.40	0.00
02CD03	185103	101	133102100		4,197,823.00	4,743,923.00	4,743,923.00	4,743,923.00	0.00
02CD03	185103	101	133111100		0.00	5,847,136.41	5,847,136.41	5,847,136.41	0.00
02CD03	185103	101	133201100		2,761,303.00	2,760,646.47	2,760,646.47	2,760,646.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	185103	101	133202100		923,836.00	923,284.13	923,284.13	923,284.13	0.00
02CD03	185103	101	133211100		0.00	1,719,997.77	1,719,997.77	1,719,997.77	0.00
02CD03	185103	101	134101100		3,807,819.00	3,489,054.00	3,489,054.00	3,489,054.00	0.00
02CD03	185103	101	134102100		2,872,597.00	2,633,103.96	2,633,103.96	2,633,103.96	0.00
02CD03	185103	101	134201100		119,780.00	137,502.00	137,502.00	137,502.00	0.00
02CD03	185103	101	134311100		0.00	2,079,917.17	2,079,917.17	2,079,917.17	0.00
02CD03	185103	101	141101104		40,573.00	40,011.34	40,011.34	40,011.34	0.00
02CD03	185103	101	141101201		2,460,364.00	2,460,339.85	2,460,339.85	2,460,339.85	0.00
02CD03	185103	101	141101203		1,943,280.00	1,941,741.00	1,941,741.00	1,941,741.00	0.00
02CD03	185103	101	141102201		485,453.00	485,445.73	485,445.73	485,445.73	0.00
02CD03	185103	101	141102203		466,416.00	460,937.00	460,937.00	460,937.00	0.00
02CD03	185103	101	142101201		520,887.00	520,887.00	520,887.00	520,887.00	0.00
02CD03	185103	101	142101203		1,056,855.00	1,056,849.00	1,056,849.00	1,056,849.00	0.00
02CD03	185103	101	142102201		356,158.00	356,158.00	356,158.00	356,158.00	0.00
02CD03	185103	101	142102203		362,969.00	362,967.00	362,967.00	362,967.00	0.00
02CD03	185103	101	143101200		3,147,168.00	3,147,168.00	3,147,168.00	3,147,168.00	0.00
02CD03	185103	101	143102200		1,088,107.00	1,088,107.00	1,088,107.00	1,088,107.00	0.00
02CD03	185103	101	144101200		1,075,862.00	1,075,862.00	1,075,862.00	1,075,862.00	0.00
02CD03	185103	101	144102200		913,453.00	913,453.00	913,453.00	913,453.00	0.00
02CD03	185103	101	144301200		251,209.00	251,209.00	251,209.00	251,209.00	0.00
02CD03	185103	101	144302200		107,700.00	107,700.00	107,700.00	107,700.00	0.00
02CD03	185103	101	151101200		398,861.00	398,861.00	398,861.00	398,861.00	0.00
02CD03	185103	101	151102200		4,868,334.00	4,868,334.00	4,868,334.00	4,868,334.00	0.00
02CD03	185103	101	154101100		4,902,025.00	5,013,540.00	5,013,540.00	5,013,540.00	0.00
02CD03	185103	101	154101204		1,057,279.00	1,040,048.08	1,040,048.08	1,040,048.08	0.00
02CD03	185103	101	154101218		6,349,352.00	6,341,796.20	6,341,796.20	6,341,796.20	0.00
02CD03	185103	101	154201100		230,000.00	225,366.00	225,366.00	225,366.00	0.00
02CD03	185103	101	154301126		325,000.00	230,216.85	230,216.85	230,216.85	0.00
02CD03	185103	101	154401100		2,929,638.00	2,929,638.00	2,929,638.00	2,929,638.00	0.00
02CD03	185103	101	154402100		889,723.00	889,723.00	889,723.00	889,723.00	0.00
02CD03	185103	101	154411100		0.00	1,244,868.97	1,244,868.97	1,244,868.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	185103	101	154501109		2,882,667.00	2,305,838.59	2,305,838.59	2,305,838.59	0.00
02CD03	185103	101	154501110		1,118,200.00	1,364,868.89	1,364,868.89	1,364,868.89	0.00
02CD03	185103	101	154502109		3,849,646.00	3,288,411.52	3,288,411.52	3,288,411.52	0.00
02CD03	185103	101	154502110		663,120.00	830,086.84	830,086.84	830,086.84	0.00
02CD03	185103	101	154511109		0.00	3,636,577.05	3,636,577.05	3,636,577.05	0.00
02CD03	185103	101	154511110		0.00	189,387.13	189,387.13	189,387.13	0.00
02CD03	185103	101	154701100		152,495.00	69,432.00	69,432.00	69,432.00	0.00
02CD03	185103	101	154702100		204,000.00	47,000.00	47,000.00	47,000.00	0.00
02CD03	185103	101	154801100		5,409,006.00	5,751,453.03	5,751,453.03	5,751,453.03	0.00
02CD03	185103	101	154802100		5,636,466.00	5,863,617.73	5,863,617.73	5,863,617.73	0.00
02CD03	185103	101	154901106		560,372.00	500,014.10	500,014.10	500,014.10	0.00
02CD03	185103	101	159101100		9,443,199.00	9,398,609.00	9,398,609.00	9,398,609.00	0.00
02CD03	185103	101	159111100		0.00	2,861,650.42	2,861,650.42	2,861,650.42	0.00
02CD03	185103	101	159302100		0.00	1,057,543.50	1,057,543.50	1,057,543.50	0.00
02CD03	185103	101	159311100		0.00	93,507.00	93,507.00	93,507.00	0.00
02CD03	185103	101	159401100		0.00	16,798.50	16,798.50	16,798.50	0.00
02CD03	185103	101	171101100		20,200.00	198,349.50	198,349.50	198,349.50	0.00
02CD03	185103	101	171201100		228,335.00	449,216.80	449,216.80	449,216.80	0.00
02CD03	185103	101	171202100		227,954.00	578,954.00	578,954.00	578,954.00	0.00
02CD03	185103	101	171301100		742,800.00	568,596.00	568,596.00	568,596.00	0.00
02CD03	185103	101	171401100		572,277.00	0.00	0.00	0.00	0.00
02CD03	185103	101	171901100		21,000.00	2,850.00	2,850.00	2,850.00	0.00
02CD03	185103	103	121101100		0.00	11,624,441.67	11,624,441.67	11,624,441.67	0.00
02CD03	211101	101	113101100		13,250,219.00	12,845,738.00	12,845,738.00	12,845,738.00	0.00
02CD03	211101	101	113102100		943,845.00	943,845.00	943,845.00	943,845.00	0.00
02CD03	211101	101	113201100		14,241,460.00	14,233,607.00	14,233,607.00	14,233,607.00	0.00
02CD03	211101	101	113202100		22,690,501.00	22,743,611.85	22,743,611.85	22,743,611.85	0.00
02CD03	211101	101	122102104		1,145,664.00	1,077,704.64	1,077,704.64	1,077,704.64	0.00
02CD03	211101	101	131101100		233,764.00	233,577.00	233,577.00	233,577.00	0.00
02CD03	211101	101	131102100		487,777.00	487,668.00	487,668.00	487,668.00	0.00
02CD03	211101	101	132101100		1,113,102.00	1,113,102.00	1,113,102.00	1,113,102.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	211101	101	132102100		215,769.00	216,197.08	216,197.08	216,197.08	0.00
02CD03	211101	101	132201100		98,811.00	98,811.00	98,811.00	98,811.00	0.00
02CD03	211101	101	132202100		92,765.00	92,765.00	92,765.00	92,765.00	0.00
02CD03	211101	101	132301100		3,371,413.00	7,429,021.64	7,429,021.64	7,429,021.64	0.00
02CD03	211101	101	132302100		3,209,796.00	3,209,796.00	3,209,796.00	3,209,796.00	0.00
02CD03	211101	101	132302104		125,552.00	117,620.00	117,620.00	117,620.00	0.00
02CD03	211101	101	133101100		5,833,103.00	5,831,776.68	5,831,776.68	5,831,776.68	0.00
02CD03	211101	101	133102100		3,882,344.00	4,882,703.09	4,882,703.09	4,882,703.09	0.00
02CD03	211101	101	133201100		2,270,741.00	2,270,741.00	2,270,741.00	2,270,741.00	0.00
02CD03	211101	101	133202100		770,421.00	770,421.00	770,421.00	770,421.00	0.00
02CD03	211101	101	134101100		2,429,660.00	2,196,077.53	2,196,077.53	2,196,077.53	0.00
02CD03	211101	101	134102100		1,378,469.00	1,252,593.94	1,252,593.94	1,252,593.94	0.00
02CD03	211101	101	141101201		3,203,645.00	6,062,729.14	6,062,729.14	6,062,729.14	0.00
02CD03	211101	101	141101203		1,942,728.00	2,364,103.00	2,364,103.00	2,364,103.00	0.00
02CD03	211101	101	141102104		100,818.00	97,310.67	97,310.67	97,310.67	0.00
02CD03	211101	101	141102201		796,139.00	796,127.07	796,127.07	796,127.07	0.00
02CD03	211101	101	141102203		351,808.00	347,676.00	347,676.00	347,676.00	0.00
02CD03	211101	101	142101201		493,830.00	493,830.00	493,830.00	493,830.00	0.00
02CD03	211101	101	142101203		773,066.00	773,062.00	773,062.00	773,062.00	0.00
02CD03	211101	101	142102201		71,968.00	1,307,805.00	1,307,805.00	1,307,805.00	0.00
02CD03	211101	101	142102203		344,998.00	1,329,877.00	1,329,877.00	1,329,877.00	0.00
02CD03	211101	101	143101200		287,189.00	287,189.00	287,189.00	287,189.00	0.00
02CD03	211101	101	143102200		159,401.00	2,434,987.00	2,434,987.00	2,434,987.00	0.00
02CD03	211101	101	144101200		544,980.00	544,980.00	544,980.00	544,980.00	0.00
02CD03	211101	101	144102200		384,466.00	830,348.00	830,348.00	830,348.00	0.00
02CD03	211101	101	151101200		2,505,699.00	2,505,699.00	2,505,699.00	2,505,699.00	0.00
02CD03	211101	101	151102200		404,051.00	404,051.00	404,051.00	404,051.00	0.00
02CD03	211101	101	154101218		6,136,418.00	6,171,570.12	6,171,570.12	6,171,570.12	0.00
02CD03	211101	101	154401100		675,657.00	892,381.00	892,381.00	892,381.00	0.00
02CD03	211101	101	154402100		16,322.00	16,322.00	16,322.00	16,322.00	0.00
02CD03	211101	101	154501109		4,594,650.00	4,487,185.91	4,487,185.91	4,487,185.91	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	211101	101	154502109		3,216,026.00	3,216,013.09	3,216,013.09	3,216,013.09	0.00
02CD03	211101	101	154601100		3,377,661.00	3,375,980.48	3,375,980.48	3,375,980.48	0.00
02CD03	211101	101	154602100		2,104,893.00	2,104,057.38	2,104,057.38	2,104,057.38	0.00
02CD03	211101	101	154611100		0.00	310,920.05	310,920.05	310,920.05	0.00
02CD03	211101	101	154701100		102,000.00	46,000.00	46,000.00	46,000.00	0.00
02CD03	211101	101	154702100		204,000.00	171,000.00	171,000.00	171,000.00	0.00
02CD03	211101	101	154801100		2,347,385.00	2,578,349.52	2,578,349.52	2,578,349.52	0.00
02CD03	211101	101	154802100		1,274,099.00	1,408,071.00	1,408,071.00	1,408,071.00	0.00
02CD03	211101	101	154901106		792,910.00	737,141.63	737,141.63	737,141.63	0.00
02CD03	211101	101	159101100		7,306,931.00	6,418,558.90	6,418,558.90	6,418,558.90	0.00
02CD03	211101	101	159901100		0.00	1,488,437.00	1,488,437.00	1,488,437.00	0.00
02CD03	211101	101	159911100		0.00	202,579.00	202,579.00	202,579.00	0.00
02CD03	211101	101	171201100		633,087.00	633,086.20	633,086.20	633,086.20	0.00
02CD03	211101	101	171202100		2,316,562.00	2,696,927.25	2,696,927.25	2,696,927.25	0.00
02CD03	211101	101	171301100		212,400.00	435,420.00	435,420.00	435,420.00	0.00
02CD03	211101	101	171401100		310,100.00	0.00	0.00	0.00	0.00
02CD03	213103	101	122102104		568,287.00	563,795.33	563,795.33	563,795.33	0.00
02CD03	213103	101	132302104		62,278.00	61,670.00	61,670.00	61,670.00	0.00
02CD03	213103	101	141102104		50,009.00	50,009.00	50,009.00	50,009.00	0.00
02CD03	213103	103	121101100		279,768.00	1,518,083.33	1,518,083.33	1,518,083.33	0.00
02CD03	215104	101	122102104		1,554,498.00	1,456,702.19	1,456,702.19	1,456,702.19	0.00
02CD03	215104	101	132302104		170,356.00	159,406.00	159,406.00	159,406.00	0.00
02CD03	215104	101	141102104		136,796.00	132,198.88	132,198.88	132,198.88	0.00
02CD03	215106	101	122102104		314,496.00	286,534.15	286,534.15	286,534.15	0.00
02CD03	215106	101	132302104		34,465.00	31,319.00	31,319.00	31,319.00	0.00
02CD03	215106	101	141102104		27,676.00	25,483.92	25,483.92	25,483.92	0.00
02CD03	221104	101	113101100		15,916,058.00	15,835,390.71	15,835,390.71	15,835,390.71	0.00
02CD03	221104	101	113102100		4,030,850.00	4,169,513.60	4,169,513.60	4,169,513.60	0.00
02CD03	221104	101	113201100		8,489,027.00	8,489,027.00	8,489,027.00	8,489,027.00	0.00
02CD03	221104	101	113202100		17,984,856.00	17,973,477.39	17,973,477.39	17,973,477.39	0.00
02CD03	221104	101	121101100		1,135,000.00	562,333.34	562,333.34	562,333.34	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	221104	101	122102104		1,302,912.00	1,264,373.64	1,264,373.64	1,264,373.64	0.00
02CD03	221104	101	131101100		255,664.00	255,664.00	255,664.00	255,664.00	0.00
02CD03	221104	101	131102100		428,633.00	428,496.50	428,496.50	428,496.50	0.00
02CD03	221104	101	132101100		1,114,712.00	1,114,712.00	1,114,712.00	1,114,712.00	0.00
02CD03	221104	101	132102100		215,763.00	215,763.00	215,763.00	215,763.00	0.00
02CD03	221104	101	132201100		57,075.00	57,075.00	57,075.00	57,075.00	0.00
02CD03	221104	101	132202100		48,014.00	48,014.00	48,014.00	48,014.00	0.00
02CD03	221104	101	132301100		3,371,413.00	3,371,413.00	3,371,413.00	3,371,413.00	0.00
02CD03	221104	101	132302100		3,209,796.00	3,228,831.68	3,228,831.68	3,228,831.68	0.00
02CD03	221104	101	132302104		142,785.00	138,054.00	138,054.00	138,054.00	0.00
02CD03	221104	101	133102100		4,199,230.00	4,197,582.80	4,197,582.80	4,197,582.80	0.00
02CD03	221104	101	133201100		1,928,854.00	1,928,854.00	1,928,854.00	1,928,854.00	0.00
02CD03	221104	101	133202100		705,913.00	705,913.00	705,913.00	705,913.00	0.00
02CD03	221104	101	134101100		2,900,904.00	2,641,370.70	2,641,370.70	2,641,370.70	0.00
02CD03	221104	101	134102100		2,205,321.00	2,077,568.90	2,077,568.90	2,077,568.90	0.00
02CD03	221104	101	141101201		4,751,583.00	4,751,511.82	4,751,511.82	4,751,511.82	0.00
02CD03	221104	101	141101203		1,933,252.00	1,910,541.00	1,910,541.00	1,910,541.00	0.00
02CD03	221104	101	141102104		114,656.00	114,656.00	114,656.00	114,656.00	0.00
02CD03	221104	101	141102201		796,100.00	796,088.08	796,088.08	796,088.08	0.00
02CD03	221104	101	141102203		35,092.00	925,083.00	925,083.00	925,083.00	0.00
02CD03	221104	101	142101201		493,830.00	493,830.00	493,830.00	493,830.00	0.00
02CD03	221104	101	142101203		773,066.00	773,062.00	773,062.00	773,062.00	0.00
02CD03	221104	101	142102201		198,953.00	198,953.00	198,953.00	198,953.00	0.00
02CD03	221104	101	142102203		344,999.00	424,933.00	424,933.00	424,933.00	0.00
02CD03	221104	101	143101200		287,189.00	287,189.00	287,189.00	287,189.00	0.00
02CD03	221104	101	143102200		159,401.00	159,401.00	159,401.00	159,401.00	0.00
02CD03	221104	101	144101200		176,755.00	176,755.00	176,755.00	176,755.00	0.00
02CD03	221104	101	144102200		491,461.00	491,461.00	491,461.00	491,461.00	0.00
02CD03	221104	101	144301200		24,300.00	24,300.00	24,300.00	24,300.00	0.00
02CD03	221104	101	151101200		2,735,089.00	2,735,089.00	2,735,089.00	2,735,089.00	0.00
02CD03	221104	101	151102200		460,159.00	460,159.00	460,159.00	460,159.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	221104	101	154101218		6,238,919.00	6,247,272.56	6,247,272.56	6,247,272.56	0.00
02CD03	221104	101	154401100		734,154.00	1,144,898.50	1,144,898.50	1,144,898.50	0.00
02CD03	221104	101	154501109		4,299,495.00	4,299,494.99	4,299,494.99	4,299,494.99	0.00
02CD03	221104	101	154502109		3,755,948.00	3,755,948.00	3,755,948.00	3,755,948.00	0.00
02CD03	221104	101	154701100		102,000.00	934,150.00	934,150.00	934,150.00	0.00
02CD03	221104	101	154702100		204,000.00	188,104.80	188,104.80	188,104.80	0.00
02CD03	221104	101	154801100		1,289,401.00	1,547,943.00	1,547,943.00	1,547,943.00	0.00
02CD03	221104	101	154802100		1,289,401.00	1,416,614.00	1,416,614.00	1,416,614.00	0.00
02CD03	221104	101	154901106		433,860.00	1,433,127.88	1,433,127.88	1,433,127.88	0.00
02CD03	221104	101	159101100		10,251,619.00	9,938,737.38	9,938,737.38	9,938,737.38	0.00
02CD03	221104	101	171201100		664,833.00	920,983.55	920,983.55	920,983.55	0.00
02CD03	221104	101	171202100		2,386,624.00	2,386,623.20	2,386,623.20	2,386,623.20	0.00
02CD03	221104	101	171301100		212,400.00	435,064.00	435,064.00	435,064.00	0.00
02CD03	221104	101	171401100		309,696.00	0.00	0.00	0.00	0.00
02CD03	221107	101	121101100		2,836,600.00	2,223,810.00	2,223,810.00	2,223,810.00	0.00
02CD03	221107	101	122102104		269,568.00	260,386.42	260,386.42	260,386.42	0.00
02CD03	221107	101	132302104		29,542.00	28,486.00	28,486.00	28,486.00	0.00
02CD03	221107	101	141102104		23,722.00	23,722.00	23,722.00	23,722.00	0.00
02CD03	221108	101	122102104		1,617,408.00	1,539,326.25	1,539,326.25	1,539,326.25	0.00
02CD03	221108	101	132302104		177,250.00	166,729.00	166,729.00	166,729.00	0.00
02CD03	221108	101	141102104		142,332.00	140,687.94	140,687.94	140,687.94	0.00
02CD03	223103	101	122102104		314,496.00	300,359.94	300,359.94	300,359.94	0.00
02CD03	223103	101	132302104		34,465.00	32,905.00	32,905.00	32,905.00	0.00
02CD03	223103	101	141102104		27,676.00	26,689.56	26,689.56	26,689.56	0.00
02CD03	224101	101	122102104		222,445.00	201,332.45	201,332.45	201,332.45	0.00
02CD03	224101	101	132302104		24,378.00	21,932.00	21,932.00	21,932.00	0.00
02CD03	224101	101	141102104		19,575.00	17,736.15	17,736.15	17,736.15	0.00
02CD03	226103	103	121101100		0.00	112,000.00	112,000.00	112,000.00	0.00
02CD03	231102	103	121101100		750,000.00	7,754,367.50	7,754,367.50	7,754,367.50	0.00
02CD03	241103	101	113101100		10,660,340.00	10,659,576.27	10,659,576.27	10,659,576.27	0.00
02CD03	241103	101	113102100		3,460,313.00	3,260,313.00	3,260,313.00	3,260,313.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	241103	101	113201100		7,182,915.00	7,182,915.00	7,182,915.00	7,182,915.00	0.00
02CD03	241103	101	113202100		24,810,656.00	23,664,050.50	23,664,050.50	23,664,050.50	0.00
02CD03	241103	101	131101100		233,272.00	233,272.00	233,272.00	233,272.00	0.00
02CD03	241103	101	131102100		390,035.00	389,229.00	389,229.00	389,229.00	0.00
02CD03	241103	101	132101100		1,041,984.00	1,041,984.00	1,041,984.00	1,041,984.00	0.00
02CD03	241103	101	132102100		215,762.00	215,762.00	215,762.00	215,762.00	0.00
02CD03	241103	101	132201100		102,501.00	102,501.00	102,501.00	102,501.00	0.00
02CD03	241103	101	132202100		59,518.00	59,518.00	59,518.00	59,518.00	0.00
02CD03	241103	101	132301100		3,429,261.00	3,429,261.00	3,429,261.00	3,429,261.00	0.00
02CD03	241103	101	132302100		2,813,711.00	2,813,711.00	2,813,711.00	2,813,711.00	0.00
02CD03	241103	101	133101100		3,848,116.00	3,846,138.82	3,846,138.82	3,846,138.82	0.00
02CD03	241103	101	133102100		3,866,170.00	3,866,170.00	3,866,170.00	3,866,170.00	0.00
02CD03	241103	101	133201100		2,602,073.00	2,599,679.66	2,599,679.66	2,599,679.66	0.00
02CD03	241103	101	133202100		806,748.00	806,748.00	806,748.00	806,748.00	0.00
02CD03	241103	101	134101100		1,713,498.00	1,710,044.13	1,710,044.13	1,710,044.13	0.00
02CD03	241103	101	134102100		1,221,229.00	1,221,228.49	1,221,228.49	1,221,228.49	0.00
02CD03	241103	101	141101201		752,369.00	752,357.73	752,357.73	752,357.73	0.00
02CD03	241103	101	141101203		1,711,666.00	1,691,560.00	1,691,560.00	1,691,560.00	0.00
02CD03	241103	101	141102201		4,167,893.00	4,248,472.72	4,248,472.72	4,248,472.72	0.00
02CD03	241103	101	141102203		440,691.00	435,513.00	435,513.00	435,513.00	0.00
02CD03	241103	101	142101201		464,792.00	464,792.00	464,792.00	464,792.00	0.00
02CD03	241103	101	142101203		2,052,075.00	2,052,074.00	2,052,074.00	2,052,074.00	0.00
02CD03	241103	101	142102103		211,649.00	0.00	0.00	0.00	0.00
02CD03	241103	101	142102203		344,298.00	345,295.00	345,295.00	345,295.00	0.00
02CD03	241103	101	143101200		287,189.00	287,189.00	287,189.00	287,189.00	0.00
02CD03	241103	101	143102200		159,399.00	159,399.00	159,399.00	159,399.00	0.00
02CD03	241103	101	144101200		695,871.00	695,871.00	695,871.00	695,871.00	0.00
02CD03	241103	101	144102200		150,899.00	150,899.00	150,899.00	150,899.00	0.00
02CD03	241103	101	144301200		19,260.00	19,260.00	19,260.00	19,260.00	0.00
02CD03	241103	101	151101200		2,832,961.00	2,832,961.00	2,832,961.00	2,832,961.00	0.00
02CD03	241103	101	151102200		460,159.00	460,159.00	460,159.00	460,159.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	241103	101	154101218		6,470,104.00	6,462,231.75	6,462,231.75	6,462,231.75	0.00
02CD03	241103	101	154401100		2,006,528.00	1,799,822.00	1,799,822.00	1,799,822.00	0.00
02CD03	241103	101	154402100		291,541.00	496,694.50	496,694.50	496,694.50	0.00
02CD03	241103	101	154501109		4,347,366.00	4,220,365.94	4,220,365.94	4,220,365.94	0.00
02CD03	241103	101	154502109		4,124,545.00	5,048,562.36	5,048,562.36	5,048,562.36	0.00
02CD03	241103	101	154701100		102,000.00	54,063.00	54,063.00	54,063.00	0.00
02CD03	241103	101	154702100		204,000.00	200,583.00	200,583.00	200,583.00	0.00
02CD03	241103	101	154801100		1,289,401.00	1,289,401.00	1,289,401.00	1,289,401.00	0.00
02CD03	241103	101	154802100		1,373,793.00	1,381,747.10	1,381,747.10	1,381,747.10	0.00
02CD03	241103	101	154901106		262,376.00	260,253.98	260,253.98	260,253.98	0.00
02CD03	241103	101	159101100		7,772,849.00	7,633,845.00	7,633,845.00	7,633,845.00	0.00
02CD03	241103	101	171201100		679,280.00	780,280.00	780,280.00	780,280.00	0.00
02CD03	241103	101	171202100		979,112.00	979,111.55	979,111.55	979,111.55	0.00
02CD03	241103	101	171301100		212,400.00	171,334.00	171,334.00	171,334.00	0.00
02CD03	241103	101	171401100		309,696.00	0.00	0.00	0.00	0.00
02CD03	241104	101	121101100		0.00	8,751,443.43	8,751,443.43	8,751,443.43	0.00
02CD03	241104	103	121101100		1,110,000.00	6,302,193.44	6,302,193.44	6,302,193.44	0.00
02CD03	242103	103	121101100		0.00	3,616,872.24	3,616,872.24	3,616,872.24	0.00
02CD03	251103	101	122101104		404,352.00	397,484.33	397,484.33	397,484.33	0.00
02CD03	251103	101	132301104		44,313.00	43,495.00	43,495.00	43,495.00	0.00
02CD03	251103	101	141101104		35,583.00	35,583.00	35,583.00	35,583.00	0.00
02CD03	268105	101	121101100		950,000.00	928,266.67	928,266.67	928,266.67	0.00
02CD03	268105	103	121101100		0.00	6,770,828.34	6,770,828.34	6,770,828.34	0.00
02CD03	269101	101	121101100		5,400,000.00	5,518,537.49	5,518,537.49	5,518,537.49	0.00
02CD03	269106	101	123101100		900,000.00	417,600.00	417,600.00	417,600.00	0.00
02CD03	269107	101	113101100		14,683,658.00	14,676,778.15	14,676,778.15	14,676,778.15	0.00
02CD03	269107	101	113102100		4,775,509.00	4,545,222.50	4,545,222.50	4,545,222.50	0.00
02CD03	269107	101	113201100		8,176,500.00	7,749,017.43	7,749,017.43	7,749,017.43	0.00
02CD03	269107	101	113202100		29,854,130.00	28,482,805.50	28,482,805.50	28,482,805.50	0.00
02CD03	269107	101	121101100		786,500.00	778,723.33	778,723.33	778,723.33	0.00
02CD03	269107	101	122101104		1,787,318.00	1,707,351.25	1,707,351.25	1,707,351.25	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	269107	101	131101100		356,650.00	356,650.00	356,650.00	356,650.00	0.00
02CD03	269107	101	131102100		509,200.00	508,745.00	508,745.00	508,745.00	0.00
02CD03	269107	101	132101100		1,122,874.00	1,122,874.00	1,122,874.00	1,122,874.00	0.00
02CD03	269107	101	132102100		1,102.00	1,102.00	1,102.00	1,102.00	0.00
02CD03	269107	101	132201100		86,360.00	86,360.00	86,360.00	86,360.00	0.00
02CD03	269107	101	132202100		46,205.00	46,205.00	46,205.00	46,205.00	0.00
02CD03	269107	101	132301100		2,360,120.00	2,360,120.00	2,360,120.00	2,360,120.00	0.00
02CD03	269107	101	132301104		195,870.00	187,345.00	187,345.00	187,345.00	0.00
02CD03	269107	101	132302100		3,109,796.00	3,109,796.00	3,109,796.00	3,109,796.00	0.00
02CD03	269107	101	133101100		3,496,441.00	3,496,441.00	3,496,441.00	3,496,441.00	0.00
02CD03	269107	101	133102100		3,860,874.00	3,860,874.00	3,860,874.00	3,860,874.00	0.00
02CD03	269107	101	133201100		122,603.00	122,603.00	122,603.00	122,603.00	0.00
02CD03	269107	101	133202100		907,772.00	907,772.00	907,772.00	907,772.00	0.00
02CD03	269107	101	134101100		3,232,695.00	3,934,582.16	3,934,582.16	3,934,582.16	0.00
02CD03	269107	101	134102100		2,636,588.00	2,635,953.10	2,635,953.10	2,635,953.10	0.00
02CD03	269107	101	141101104		157,284.00	157,284.00	157,284.00	157,284.00	0.00
02CD03	269107	101	141101201		3,175,418.00	3,175,370.43	3,175,370.43	3,175,370.43	0.00
02CD03	269107	101	141101203		1,807,145.00	1,785,915.00	1,785,915.00	1,785,915.00	0.00
02CD03	269107	101	141102201		752,369.00	752,357.73	752,357.73	752,357.73	0.00
02CD03	269107	101	141102203		441,350.00	436,165.00	436,165.00	436,165.00	0.00
02CD03	269107	101	142101103		0.00	527,957.00	527,957.00	527,957.00	0.00
02CD03	269107	101	142101201		464,792.00	358,832.55	358,832.55	358,832.55	0.00
02CD03	269107	101	142101203		287,444.00	287,443.00	287,443.00	287,443.00	0.00
02CD03	269107	101	142102201		198,953.00	198,953.00	198,953.00	198,953.00	0.00
02CD03	269107	101	142102203		2,096,173.00	2,096,162.00	2,096,162.00	2,096,162.00	0.00
02CD03	269107	101	143101200		793,971.00	793,971.00	793,971.00	793,971.00	0.00
02CD03	269107	101	143102200		355,400.00	355,400.00	355,400.00	355,400.00	0.00
02CD03	269107	101	144101200		765,915.00	765,915.00	765,915.00	765,915.00	0.00
02CD03	269107	101	144102200		150,888.00	150,888.00	150,888.00	150,888.00	0.00
02CD03	269107	101	144301200		162,368.00	162,368.00	162,368.00	162,368.00	0.00
02CD03	269107	101	144302200		17,411.00	17,411.00	17,411.00	17,411.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	269107	101	151101200		3,185,973.00	3,185,973.00	3,185,973.00	3,185,973.00	0.00
02CD03	269107	101	151102200		344,256.00	344,256.00	344,256.00	344,256.00	0.00
02CD03	269107	101	154101218		6,796,773.00	6,788,503.29	6,788,503.29	6,788,503.29	0.00
02CD03	269107	101	154401100		1,769,056.00	2,445,324.50	2,445,324.50	2,445,324.50	0.00
02CD03	269107	101	154402100		123,086.00	123,086.00	123,086.00	123,086.00	0.00
02CD03	269107	101	154501109		4,636,365.00	4,633,027.48	4,633,027.48	4,633,027.48	0.00
02CD03	269107	101	154502109		4,091,591.00	4,091,590.41	4,091,590.41	4,091,590.41	0.00
02CD03	269107	101	154701100		102,000.00	0.00	0.00	0.00	0.00
02CD03	269107	101	154702100		204,000.00	31,919.00	31,919.00	31,919.00	0.00
02CD03	269107	101	154801100		1,409,676.00	1,409,676.00	1,409,676.00	1,409,676.00	0.00
02CD03	269107	101	154802100		1,317,061.00	1,317,061.00	1,317,061.00	1,317,061.00	0.00
02CD03	269107	101	154901106		568,525.00	525,740.40	525,740.40	525,740.40	0.00
02CD03	269107	101	155101100		96,801.00	67,600.00	67,600.00	67,600.00	0.00
02CD03	269107	101	155102100		54,858.00	15,200.00	15,200.00	15,200.00	0.00
02CD03	269107	101	159101100		9,704,359.00	9,176,402.00	9,176,402.00	9,176,402.00	0.00
02CD03	269107	101	171201100		457,344.00	457,343.95	457,343.95	457,343.95	0.00
02CD03	269107	101	171202100		2,170,639.00	2,589,239.00	2,589,239.00	2,589,239.00	0.00
02CD03	269107	101	171301100		760,000.00	882,346.00	882,346.00	882,346.00	0.00
02CD03	269107	101	171401100		299,446.00	0.00	0.00	0.00	0.00
02CD03	269107	103	121101100		150,000.00	3,657,750.00	3,657,750.00	3,657,750.00	0.00
02CD03	271103	101	121101100		1,019,200.00	986,033.33	986,033.33	986,033.33	0.00
02CD03	311101	101	122101104		291,054.00	290,404.71	290,404.71	290,404.71	0.00
02CD03	311101	101	132301104		31,896.00	31,743.00	31,743.00	31,743.00	0.00
02CD03	311101	101	141101104		25,613.00	25,613.00	25,613.00	25,613.00	0.00
02CD03	311101	103	121101100		360,000.00	6,075,907.99	6,075,907.99	6,075,907.99	0.00
02CD03	311102	101	122101104		1,007,836.00	924,058.85	924,058.85	924,058.85	0.00
02CD03	311102	101	132301104		110,448.00	101,109.00	101,109.00	101,109.00	0.00
02CD03	311102	101	141101104		88,690.00	88,690.00	88,690.00	88,690.00	0.00
02CD03	311102	103	121101100		0.00	2,566,975.00	2,566,975.00	2,566,975.00	0.00
« MATERIALES Y SUMINISTROS.					95,357,242.00	88,593,113.62	88,593,113.62	88,593,113.62	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	135101	101	221101100		0.00	319,996.44	319,996.44	319,996.44	0.00
02CD03	135101	103	221101100		600,000.00	0.00	0.00	0.00	0.00
02CD03	171103	405	217101100		200,000.00	8,038.80	8,038.80	8,038.80	0.00
02CD03	171103	405	222101100		70,000.00	0.00	0.00	0.00	0.00
02CD03	171103	405	246102165		0.00	534,702.00	534,702.00	534,702.00	0.00
02CD03	172102	405	256101100		0.00	69,919.97	69,919.97	69,919.97	0.00
02CD03	172103	103	254101100		900,000.00	0.00	0.00	0.00	0.00
02CD03	172103	405	216101100		30,000.00	28,004.72	28,004.72	28,004.72	0.00
02CD03	172103	405	256101100		120,000.00	0.00	0.00	0.00	0.00
02CD03	172103	405	272101100		0.00	318,716.92	318,716.92	318,716.92	0.00
02CD03	172103	405	291101100		70,000.00	0.00	0.00	0.00	0.00
02CD03	182102	103	214101100		700,000.00	0.00	0.00	0.00	0.00
02CD03	182102	405	214101100		0.00	1,186,748.40	1,186,748.40	1,186,748.40	0.00
02CD03	185103	101	211101168		1,625,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	211101200		860,000.00	512,720.00	512,720.00	512,720.00	0.00
02CD03	185103	101	221101100		0.00	359,438.56	359,438.56	359,438.56	0.00
02CD03	185103	101	223101100		100,000.00	490.85	490.85	490.85	0.00
02CD03	185103	101	242101100		0.00	4,691.01	4,691.01	4,691.01	0.00
02CD03	185103	101	253101100		150,000.00	9,222.80	9,222.80	9,222.80	0.00
02CD03	185103	101	255101100		0.00	12,777.40	12,777.40	12,777.40	0.00
02CD03	185103	101	261101100		0.00	61.00	61.00	61.00	0.00
02CD03	185103	101	271101200		4,800,000.00	4,710,537.28	4,710,537.28	4,710,537.28	0.00
02CD03	185103	101	272101100		0.00	303,143.27	303,143.27	303,143.27	0.00
02CD03	185103	101	272101200		3,000,000.00	3,148,035.72	3,148,035.72	3,148,035.72	0.00
02CD03	185103	101	273101100		150,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	292101100		90,000.00	40,190.16	40,190.16	40,190.16	0.00
02CD03	185103	101	296101200		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	212101100		300,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	218101100		0.00	59,823.52	59,823.52	59,823.52	0.00
02CD03	185103	103	261101100		930,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	271101100		250,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	185103	103	272101100		800,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	243101100		100,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	244101100		100,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	245101100		100,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	246101100		350,000.00	129,997.67	129,997.67	129,997.67	0.00
02CD03	185103	405	247101100		450,000.00	37,514.40	37,514.40	37,514.40	0.00
02CD03	185103	405	248101100		150,000.00	6,055.20	6,055.20	6,055.20	0.00
02CD03	185103	405	249101100		200,000.00	193,970.67	193,970.67	193,970.67	0.00
02CD03	185103	405	261101200		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD03	185103	405	261102100		0.00	429,798.27	429,798.27	429,798.27	0.00
02CD03	185103	405	261102200		1,661,677.00	2,159,518.76	2,159,518.76	2,159,518.76	0.00
02CD03	185103	405	296102100		0.00	1,108,543.05	1,108,543.05	1,108,543.05	0.00
02CD03	185103	405	296102200		1,950,000.00	0.00	0.00	0.00	0.00
02CD03	211101	101	216101100		300,000.00	350,697.22	350,697.22	350,697.22	0.00
02CD03	211101	101	247102164		0.00	72,706.48	72,706.48	72,706.48	0.00
02CD03	211101	101	249102164		0.00	94,830.00	94,830.00	94,830.00	0.00
02CD03	211101	101	256102164		0.00	194,810.40	194,810.40	194,810.40	0.00
02CD03	211101	101	261101200		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD03	211101	405	239102100		0.00	4,163,297.87	4,163,297.87	4,163,297.87	0.00
02CD03	211101	405	248102100		300,000.00	0.00	0.00	0.00	0.00
02CD03	211101	405	249102100		300,000.00	0.00	0.00	0.00	0.00
02CD03	211101	405	256102100		250,000.00	2,227.20	2,227.20	2,227.20	0.00
02CD03	211101	405	261101200		17,024,511.00	16,898,534.06	16,898,534.06	16,898,534.06	0.00
02CD03	211101	405	261102100		200,000.00	0.00	0.00	0.00	0.00
02CD03	211101	405	261102200		9,975,489.00	11,736,336.77	11,736,336.77	11,736,336.77	0.00
02CD03	211101	705	239112100		0.00	919,195.19	919,195.19	919,195.19	0.00
02CD03	213103	101	247102164		0.00	1,181,033.10	1,181,033.10	1,181,033.10	0.00
02CD03	213103	101	291102164		0.00	252,065.68	252,065.68	252,065.68	0.00
02CD03	213103	103	246102100		2,000,000.00	0.00	0.00	0.00	0.00
02CD03	213103	103	256102100		800,000.00	0.00	0.00	0.00	0.00
02CD03	213103	103	291102100		700,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	213103	405	242102100		200,000.00	34,985.60	34,985.60	34,985.60	0.00
02CD03	215104	103	239101100		2,500,000.00	0.00	0.00	0.00	0.00
02CD03	215104	405	239101100		0.00	799,935.00	799,935.00	799,935.00	0.00
02CD03	215104	405	247102100		0.00	31,673.80	31,673.80	31,673.80	0.00
02CD03	215104	405	256102100		0.00	161,646.00	161,646.00	161,646.00	0.00
02CD03	215104	405	261101100		0.00	68,444.64	68,444.64	68,444.64	0.00
02CD03	215104	405	291102100		0.00	25,827.41	25,827.41	25,827.41	0.00
02CD03	215106	405	239101100		1,500,000.00	635,125.00	635,125.00	635,125.00	0.00
02CD03	215108	101	291102164		0.00	193,952.00	193,952.00	193,952.00	0.00
02CD03	215108	103	256101100		300,000.00	0.00	0.00	0.00	0.00
02CD03	215108	405	261101100		0.00	49,276.80	49,276.80	49,276.80	0.00
02CD03	216105	101	217101100		0.00	15,365.07	15,365.07	15,365.07	0.00
02CD03	216105	405	247101100		80,000.00	0.00	0.00	0.00	0.00
02CD03	221104	101	211101100		0.00	362,376.57	362,376.57	362,376.57	0.00
02CD03	221104	101	221101100		0.00	141,330.38	141,330.38	141,330.38	0.00
02CD03	221104	101	246101100		250,000.00	39,793.36	39,793.36	39,793.36	0.00
02CD03	221104	101	247101100		300,000.00	67.14	67.14	67.14	0.00
02CD03	221104	101	247102164		0.00	247,039.21	247,039.21	247,039.21	0.00
02CD03	221104	101	247102165		0.00	40,022.08	40,022.08	40,022.08	0.00
02CD03	221104	101	249101100		346,765.00	0.00	0.00	0.00	0.00
02CD03	221104	101	249102164		0.00	232,757.48	232,757.48	232,757.48	0.00
02CD03	221104	405	242102100		240,000.00	0.00	0.00	0.00	0.00
02CD03	221104	405	247102100		300,000.00	0.00	0.00	0.00	0.00
02CD03	221104	405	247102165		0.00	70,000.00	70,000.00	70,000.00	0.00
02CD03	221104	405	249102100		553,235.00	34,732.72	34,732.72	34,732.72	0.00
02CD03	221104	405	251102100		100,000.00	98,849.77	98,849.77	98,849.77	0.00
02CD03	221104	405	256102100		0.00	436,160.00	436,160.00	436,160.00	0.00
02CD03	221106	103	216101100		700,000.00	0.00	0.00	0.00	0.00
02CD03	221106	405	216101100		0.00	645,277.00	645,277.00	645,277.00	0.00
02CD03	221107	101	247102164		0.00	218,285.09	218,285.09	218,285.09	0.00
02CD03	221107	101	249102100		93,746.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	221107	103	246102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	221107	103	249102100		906,254.00	0.00	0.00	0.00	0.00
02CD03	221107	405	242102100		450,000.00	74,230.02	74,230.02	74,230.02	0.00
02CD03	221107	405	243102100		150,000.00	7,398.48	7,398.48	7,398.48	0.00
02CD03	221107	405	244102100		300,000.00	0.00	0.00	0.00	0.00
02CD03	221107	405	256102100		200,000.00	44,441.21	44,441.21	44,441.21	0.00
02CD03	221107	405	292102100		150,000.00	0.00	0.00	0.00	0.00
02CD03	221108	101	241102164		0.00	609,000.00	609,000.00	609,000.00	0.00
02CD03	221108	101	241102265		0.00	233,267.04	233,267.04	233,267.04	0.00
02CD03	221108	103	242102100		860,766.00	0.00	0.00	0.00	0.00
02CD03	221108	405	241102200		6,035,736.00	4,958,192.53	4,958,192.53	4,958,192.53	0.00
02CD03	221108	405	242102100		139,234.00	0.00	0.00	0.00	0.00
02CD03	221108	405	247102100		10,000.00	0.00	0.00	0.00	0.00
02CD03	221108	405	256102100		250,000.00	0.00	0.00	0.00	0.00
02CD03	221108	405	291102100		300,000.00	114,631.90	114,631.90	114,631.90	0.00
02CD03	221108	592	241112200		0.00	1,904,873.68	1,904,873.68	1,904,873.68	0.00
02CD03	221111	101	242102164		0.00	1,754.50	1,754.50	1,754.50	0.00
02CD03	221111	101	247102164		0.00	986,721.40	986,721.40	986,721.40	0.00
02CD03	221111	101	249102164		0.00	383,849.80	383,849.80	383,849.80	0.00
02CD03	221111	101	256102164		0.00	573,513.28	573,513.28	573,513.28	0.00
02CD03	221111	101	291102164		0.00	20,119.20	20,119.20	20,119.20	0.00
02CD03	221111	103	249102100		800,000.00	0.00	0.00	0.00	0.00
02CD03	221111	405	249102164		0.00	3,226,890.73	3,226,890.73	3,226,890.73	0.00
02CD03	221111	405	256102100		100,000.00	0.00	0.00	0.00	0.00
02CD03	221112	101	249102164		0.00	269,261.52	269,261.52	269,261.52	0.00
02CD03	221112	103	247102100		1,100,000.00	0.00	0.00	0.00	0.00
02CD03	221112	103	249102100		1,200,000.00	0.00	0.00	0.00	0.00
02CD03	221112	405	239102100		50,000.00	49,390.40	49,390.40	49,390.40	0.00
02CD03	221112	405	245102100		70,000.00	0.00	0.00	0.00	0.00
02CD03	221112	405	256102100		25,000.00	0.00	0.00	0.00	0.00
02CD03	221112	405	291102100		100,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO3	221118	101	214101100		0.00	552,082.21	552,082.21	552,082.21	0.00
02CDO3	221118	101	241902164		0.00	247,793.40	247,793.40	247,793.40	0.00
02CDO3	221118	101	242102164		0.00	1,955,079.66	1,955,079.66	1,955,079.66	0.00
02CDO3	221118	101	247101100		250,000.00	44,858.16	44,858.16	44,858.16	0.00
02CDO3	221118	101	247102164		0.00	53,654.93	53,654.93	53,654.93	0.00
02CDO3	221118	101	256101100		150,000.00	0.00	0.00	0.00	0.00
02CDO3	221118	101	256102164		0.00	1,357.20	1,357.20	1,357.20	0.00
02CDO3	221118	101	291102164		0.00	50,624.72	50,624.72	50,624.72	0.00
02CDO3	221118	101	296102164		0.00	18,899.30	18,899.30	18,899.30	0.00
02CDO3	221118	103	244101100		350,000.00	0.00	0.00	0.00	0.00
02CDO3	221118	103	246102100		3,000,000.00	0.00	0.00	0.00	0.00
02CDO3	221118	405	244102100		0.00	80,445.42	80,445.42	80,445.42	0.00
02CDO3	221118	405	247102100		0.00	84,462.38	84,462.38	84,462.38	0.00
02CDO3	221118	705	214111100		0.00	270,955.52	270,955.52	270,955.52	0.00
02CDO3	223103	101	247102164		0.00	60,288.80	60,288.80	60,288.80	0.00
02CDO3	223103	101	291102164		0.00	97,863.40	97,863.40	97,863.40	0.00
02CDO3	223103	103	247101100		554,829.00	51,041.16	51,041.16	51,041.16	0.00
02CDO3	223103	405	241902100		300,000.00	156,503.72	156,503.72	156,503.72	0.00
02CDO3	223103	405	242102100		400,000.00	105,270.00	105,270.00	105,270.00	0.00
02CDO3	223103	405	243102100		80,000.00	0.00	0.00	0.00	0.00
02CDO3	223103	405	244102100		50,000.00	30,624.00	30,624.00	30,624.00	0.00
02CDO3	223103	405	256102100		90,000.00	54,977.04	54,977.04	54,977.04	0.00
02CDO3	223103	405	291102100		40,000.00	26,519.92	26,519.92	26,519.92	0.00
02CDO3	224101	101	246102164		0.00	2,630,565.07	2,630,565.07	2,630,565.07	0.00
02CDO3	224101	101	247101100		450,000.00	0.00	0.00	0.00	0.00
02CDO3	224101	101	249102164		0.00	115,936.04	115,936.04	115,936.04	0.00
02CDO3	224101	101	291101100		0.00	36,500.00	36,500.00	36,500.00	0.00
02CDO3	224101	101	292101100		50,000.00	0.00	0.00	0.00	0.00
02CDO3	224101	101	294101100		0.00	54,999.99	54,999.99	54,999.99	0.00
02CDO3	224101	405	246102164		0.00	714,052.20	714,052.20	714,052.20	0.00
02CDO3	224101	405	246102165		0.00	4,093,779.20	4,093,779.20	4,093,779.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	226103	101	254101100		150,000.00	0.00	0.00	0.00	0.00
02CD03	226103	103	253101100		200,000.00	0.00	0.00	0.00	0.00
02CD03	231102	101	217101100		120,000.00	34,253.15	34,253.15	34,253.15	0.00
02CD03	231102	101	221101100		40,000.00	2,397.60	2,397.60	2,397.60	0.00
02CD03	231102	101	253101100		0.00	75,864.00	75,864.00	75,864.00	0.00
02CD03	231102	101	255101100		0.00	123,348.00	123,348.00	123,348.00	0.00
02CD03	231102	103	253101100		250,000.00	0.00	0.00	0.00	0.00
02CD03	231102	103	254101100		1,200,000.00	0.00	0.00	0.00	0.00
02CD03	231102	103	255101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	231102	405	254101100		0.00	111,935.18	111,935.18	111,935.18	0.00
02CD03	231102	405	255101100		0.00	312,000.00	312,000.00	312,000.00	0.00
02CD03	241103	405	246101100		700,000.00	479,555.42	479,555.42	479,555.42	0.00
02CD03	241103	405	247101100		350,000.00	20,750.20	20,750.20	20,750.20	0.00
02CD03	241103	405	249101100		700,000.00	54,723.00	54,723.00	54,723.00	0.00
02CD03	241103	405	291102100		70,000.00	4,297.80	4,297.80	4,297.80	0.00
02CD03	241103	405	292101100		50,000.00	0.00	0.00	0.00	0.00
02CD03	241104	103	273101100		2,500,000.00	0.00	0.00	0.00	0.00
02CD03	242102	405	242102100		360,000.00	0.00	0.00	0.00	0.00
02CD03	242102	405	243102100		150,000.00	0.00	0.00	0.00	0.00
02CD03	242102	405	244102100		90,000.00	0.00	0.00	0.00	0.00
02CD03	242102	405	247102100		0.00	23,137.18	23,137.18	23,137.18	0.00
02CD03	242103	101	217101100		120,000.00	97,797.85	97,797.85	97,797.85	0.00
02CD03	242103	101	293101100		125,000.00	0.00	0.00	0.00	0.00
02CD03	251103	101	241902164		0.00	118,610.00	118,610.00	118,610.00	0.00
02CD03	251103	101	244101100		90,000.00	20,400.92	20,400.92	20,400.92	0.00
02CD03	251103	101	247102164		0.00	684,226.24	684,226.24	684,226.24	0.00
02CD03	251103	101	291102164		0.00	102,415.82	102,415.82	102,415.82	0.00
02CD03	251103	103	246101100		900,000.00	0.00	0.00	0.00	0.00
02CD03	251103	103	292101100		250,000.00	0.00	0.00	0.00	0.00
02CD03	268104	101	254101100		150,000.00	51,850.48	51,850.48	51,850.48	0.00
02CD03	268105	101	216101100		0.00	601.34	601.34	601.34	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	268105	103	217101100		60,000.00	0.00	0.00	0.00	0.00
02CD03	269101	101	216101126		100,000.00	99,978.45	99,978.45	99,978.45	0.00
02CD03	269101	101	217101126		400,000.00	207,803.65	207,803.65	207,803.65	0.00
02CD03	269101	101	223101126		500,000.00	312,452.16	312,452.16	312,452.16	0.00
02CD03	269101	101	245101126		0.00	37,922.49	37,922.49	37,922.49	0.00
02CD03	269101	101	271101126		150,000.00	0.00	0.00	0.00	0.00
02CD03	269101	101	275101126		100,000.00	99,978.78	99,978.78	99,978.78	0.00
02CD03	269101	405	211102126		0.00	121,806.50	121,806.50	121,806.50	0.00
02CD03	269101	405	214102126		0.00	1,999.99	1,999.99	1,999.99	0.00
02CD03	269106	101	218101100		200,000.00	196,708.16	196,708.16	196,708.16	0.00
02CD03	269107	101	223101100		150,000.00	0.00	0.00	0.00	0.00
02CD03	271103	101	221101100		50,000.00	8,317.20	8,317.20	8,317.20	0.00
« SERVICIOS GENERALES.					192,754,393.00	203,981,175.64	203,981,175.64	203,981,175.64	0.00
02CD03	171103	101	338101200		6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00	0.00
02CD03	171103	405	325301100		0.00	385,140.00	385,140.00	385,140.00	0.00
02CD03	171103	405	338101200		13,644,673.00	13,644,673.00	13,644,673.00	13,644,673.00	0.00
02CD03	171103	405	353101100		0.00	252,517.28	252,517.28	252,517.28	0.00
02CD03	171103	528	334111100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD03	171103	528	335111100		0.00	2,613,000.00	2,613,000.00	2,613,000.00	0.00
02CD03	172102	198	337101100		0.00	519,680.00	519,680.00	519,680.00	0.00
02CD03	172102	598	337111100		0.00	965,120.00	965,120.00	965,120.00	0.00
02CD03	182102	101	311201200		300,000.00	299,900.00	299,900.00	299,900.00	0.00
02CD03	182102	101	317101100		0.00	583,750.01	583,750.01	583,750.01	0.00
02CD03	182102	101	333101100		550,000.00	0.00	0.00	0.00	0.00
02CD03	182102	405	311201200		8,700,000.00	8,699,800.00	8,699,800.00	8,699,800.00	0.00
02CD03	182102	405	317101100		0.00	95,893.28	95,893.28	95,893.28	0.00
02CD03	182102	405	353101100		1,200,000.00	985,726.85	985,726.85	985,726.85	0.00
02CD03	185101	101	334101100		500,000.00	211,173.12	211,173.12	211,173.12	0.00
02CD03	185101	103	334101100		1,000,000.00	133,280.00	133,280.00	133,280.00	0.00
02CD03	185103	101	311201200		2,500,000.00	2,499,963.00	2,499,963.00	2,499,963.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	185103	101	314101100		2,500,000.00	2,602,161.27	2,602,161.27	2,602,161.27	0.00
02CD03	185103	101	314101222		10,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	316101100		2,000,000.00	2,435,157.23	2,435,157.23	2,435,157.23	0.00
02CD03	185103	101	317101100		600,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	318101100		12,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	319101100		10,000.00	7,740.00	7,740.00	7,740.00	0.00
02CD03	185103	101	319101200		800,000.00	799,999.99	799,999.99	799,999.99	0.00
02CD03	185103	101	329102164		0.00	1,628,728.19	1,628,728.19	1,628,728.19	0.00
02CD03	185103	101	336101100		200,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	336101200		650,000.00	511,189.73	511,189.73	511,189.73	0.00
02CD03	185103	101	341101100		15,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	343201104		150,000.00	137,428.61	137,428.61	137,428.61	0.00
02CD03	185103	101	343201200		1,200,000.00	991,212.28	991,212.28	991,212.28	0.00
02CD03	185103	101	345102200		9,000,000.00	8,981,820.84	8,981,820.84	8,981,820.84	0.00
02CD03	185103	101	352101100		0.00	61,261.60	61,261.60	61,261.60	0.00
02CD03	185103	101	355202164		0.00	5,324,093.28	5,324,093.28	5,324,093.28	0.00
02CD03	185103	101	357102164		0.00	2,743,576.37	2,743,576.37	2,743,576.37	0.00
02CD03	185103	101	372201100		0.00	151,626.26	151,626.26	151,626.26	0.00
02CD03	185103	101	375101100		100,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	381101100		100,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	383101100		0.00	11,600.00	11,600.00	11,600.00	0.00
02CD03	185103	101	391101100		900,000.00	523,220.00	523,220.00	523,220.00	0.00
02CD03	185103	101	392101100		0.00	516,883.24	516,883.24	516,883.24	0.00
02CD03	185103	101	396901225		1,750,000.00	1,480,028.39	1,480,028.39	1,480,028.39	0.00
02CD03	185103	101	398101100		0.00	861,884.00	861,884.00	861,884.00	0.00
02CD03	185103	101	398101200		5,248,617.00	4,382,750.00	4,382,750.00	4,382,750.00	0.00
02CD03	185103	101	398101204		12,790.00	12,201.00	12,201.00	12,201.00	0.00
02CD03	185103	101	398102100		0.00	673,188.00	673,188.00	673,188.00	0.00
02CD03	185103	101	398102200		5,116,562.00	4,432,910.00	4,432,910.00	4,432,910.00	0.00
02CD03	185103	101	398201100		1,021,847.00	1,738,119.82	1,738,119.82	1,738,119.82	0.00
02CD03	185103	101	398201104		0.00	40,785.36	40,785.36	40,785.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	185103	101	398202100		2,240,256.00	3,492,638.39	3,492,638.39	3,492,638.39	0.00
02CD03	185103	101	398211100		0.00	447,514.60	447,514.60	447,514.60	0.00
02CD03	185103	103	312101100		3,000,000.00	959,712.30	959,712.30	959,712.30	0.00
02CD03	185103	103	314101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	316101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	329101100		4,000,000.00	208,800.00	208,800.00	208,800.00	0.00
02CD03	185103	103	331101100		350,000.00	115,813.20	115,813.20	115,813.20	0.00
02CD03	185103	103	351102100		900,000.00	143,765.01	143,765.01	143,765.01	0.00
02CD03	185103	103	355202100		3,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	357102100		3,600,000.00	78,704.85	78,704.85	78,704.85	0.00
02CD03	185103	103	359101100		700,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	361101100		2,300,000.00	167,040.00	167,040.00	167,040.00	0.00
02CD03	185103	103	363101100		500,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	365101100		450,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	366101100		800,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	369101100		1,200,000.00	108,266.64	108,266.64	108,266.64	0.00
02CD03	185103	103	372201100		600,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	383101100		600,000.00	0.00	0.00	0.00	0.00
02CD03	185103	103	392101100		2,000,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	311201200		15,900,000.00	15,899,800.00	15,899,800.00	15,899,800.00	0.00
02CD03	185103	405	311202200		4,500,000.00	4,499,800.00	4,499,800.00	4,499,800.00	0.00
02CD03	185103	405	313101200		9,814,157.00	9,827,164.36	9,827,164.36	9,827,164.36	0.00
02CD03	185103	405	355202164		0.00	3,787,953.88	3,787,953.88	3,787,953.88	0.00
02CD03	185104	101	331101100		200,000.00	49,184.00	49,184.00	49,184.00	0.00
02CD03	211101	101	311201200		7,000,000.00	6,999,943.00	6,999,943.00	6,999,943.00	0.00
02CD03	211101	101	392102100		600,000.00	919,695.00	919,695.00	919,695.00	0.00
02CD03	211101	101	398102200		0.00	2,315,266.00	2,315,266.00	2,315,266.00	0.00
02CD03	211101	101	398102204		31,780.00	29,707.00	29,707.00	29,707.00	0.00
02CD03	211101	405	311202200		8,000,000.00	7,999,916.99	7,999,916.99	7,999,916.99	0.00
02CD03	213103	101	398102204		15,764.00	15,239.00	15,239.00	15,239.00	0.00
02CD03	213103	405	311202200		1,550,000.00	1,549,820.00	1,549,820.00	1,549,820.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	215104	101	311201200		650,000.00	649,837.00	649,837.00	649,837.00	0.00
02CD03	215104	101	398102204		43,121.00	40,355.00	40,355.00	40,355.00	0.00
02CD03	215104	405	313201100		600,000.00	0.00	0.00	0.00	0.00
02CD03	215104	405	358101100		0.00	575,766.00	575,766.00	575,766.00	0.00
02CD03	215106	101	398102204		8,724.00	7,800.00	7,800.00	7,800.00	0.00
02CD03	215108	101	311201200		1,100,000.00	1,099,917.00	1,099,917.00	1,099,917.00	0.00
02CD03	215108	101	359102164		0.00	2,722,172.00	2,722,172.00	2,722,172.00	0.00
02CD03	215108	405	311201200		4,000,000.00	3,999,899.99	3,999,899.99	3,999,899.99	0.00
02CD03	215108	405	359101100		1,000,000.00	394,040.71	394,040.71	394,040.71	0.00
02CD03	215108	405	369101100		0.00	283,246.48	283,246.48	283,246.48	0.00
02CD03	216105	101	361101100		500,000.00	435,477.25	435,477.25	435,477.25	0.00
02CD03	221104	101	398102204		36,142.00	34,938.00	34,938.00	34,938.00	0.00
02CD03	221104	405	345102200		0.00	762,852.59	762,852.59	762,852.59	0.00
02CD03	221106	103	351102100		651,471.00	0.00	0.00	0.00	0.00
02CD03	221107	101	313102200		0.00	1,205,499.64	1,205,499.64	1,205,499.64	0.00
02CD03	221107	101	351102164		0.00	200,551.99	200,551.99	200,551.99	0.00
02CD03	221107	101	398102204		7,478.00	7,228.00	7,228.00	7,228.00	0.00
02CD03	221107	405	311202200		3,500,000.00	3,499,927.00	3,499,927.00	3,499,927.00	0.00
02CD03	221108	101	398102204		44,866.00	42,895.00	42,895.00	42,895.00	0.00
02CD03	221108	405	311202200		1,000,000.00	999,933.00	999,933.00	999,933.00	0.00
02CD03	221112	405	311202200		1,200,000.00	1,198,000.00	1,198,000.00	1,198,000.00	0.00
02CD03	221118	101	311201200		4,060,000.00	4,059,943.00	4,059,943.00	4,059,943.00	0.00
02CD03	223103	101	398102204		8,724.00	8,148.00	8,148.00	8,148.00	0.00
02CD03	223103	405	311202200		1,350,000.00	1,349,800.00	1,349,800.00	1,349,800.00	0.00
02CD03	224101	101	311201200		3,000,000.00	2,999,500.00	2,999,500.00	2,999,500.00	0.00
02CD03	224101	101	357101100		0.00	106,199.00	106,199.00	106,199.00	0.00
02CD03	224101	101	398102204		6,171.00	5,447.00	5,447.00	5,447.00	0.00
02CD03	231102	101	382201100		150,000.00	139,460.20	139,460.20	139,460.20	0.00
02CD03	231102	405	354101100		600,000.00	393,356.00	393,356.00	393,356.00	0.00
02CD03	241103	101	312102164		0.00	2,340,545.08	2,340,545.08	2,340,545.08	0.00
02CD03	241103	101	352102164		0.00	114,997.68	114,997.68	114,997.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	241103	101	357102164		0.00	873,759.00	873,759.00	873,759.00	0.00
02CD03	241103	103	358101100		3,200,000.00	7,980,444.74	7,980,444.74	7,980,444.74	0.00
02CD03	241103	103	358111100		0.00	510,128.40	510,128.40	510,128.40	0.00
02CD03	241103	405	311201200		11,000,000.00	10,999,736.00	10,999,736.00	10,999,736.00	0.00
02CD03	241103	405	357102164		0.00	3,828,000.00	3,828,000.00	3,828,000.00	0.00
02CD03	241103	405	359101100		400,000.00	399,756.40	399,756.40	399,756.40	0.00
02CD03	241103	405	365101100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD03	241103	405	399101100		200,000.00	0.00	0.00	0.00	0.00
02CD03	241104	101	311201200		1,200,000.00	1,198,000.00	1,198,000.00	1,198,000.00	0.00
02CD03	241104	103	341101100		60,000.00	2,178,922.73	2,178,922.73	2,178,922.73	0.00
02CD03	242103	101	382101100		0.00	152,154.56	152,154.56	152,154.56	0.00
02CD03	242103	101	382201100		0.00	141,978.82	141,978.82	141,978.82	0.00
02CD03	242103	103	325301100		500,000.00	0.00	0.00	0.00	0.00
02CD03	242103	103	382101100		2,000,000.00	1,042,196.84	1,042,196.84	1,042,196.84	0.00
02CD03	242103	103	382201100		200,000.00	146,020.00	146,020.00	146,020.00	0.00
02CD03	242103	405	351102100		350,000.00	366,850.03	366,850.03	366,850.03	0.00
02CD03	242103	405	352101100		100,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD03	251103	101	311201200		620,000.00	568,337.00	568,337.00	568,337.00	0.00
02CD03	251103	101	398101204		11,217.00	10,843.00	10,843.00	10,843.00	0.00
02CD03	251103	405	311201200		2,530,000.00	2,529,800.00	2,529,800.00	2,529,800.00	0.00
02CD03	268105	101	325301100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD03	268105	101	382101100		150,000.00	149,000.00	149,000.00	149,000.00	0.00
02CD03	268105	101	382201100		0.00	60,000.00	60,000.00	60,000.00	0.00
02CD03	268105	103	382201100		360,000.00	0.00	0.00	0.00	0.00
02CD03	269101	103	382201100		250,000.00	0.00	0.00	0.00	0.00
02CD03	269101	405	311202200		77,422.00	77,222.00	77,222.00	77,222.00	0.00
02CD03	269101	405	311202226		2,500,000.00	0.00	0.00	0.00	0.00
02CD03	269101	405	351102126		0.00	165,847.68	165,847.68	165,847.68	0.00
02CD03	269107	101	398101204		49,580.00	47,927.00	47,927.00	47,927.00	0.00
02CD03	271103	101	382201100		200,000.00	139,982.60	139,982.60	139,982.60	0.00
02CD03	311101	101	398101204		8,074.00	7,805.00	7,805.00	7,805.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	311102	101	398101204		27,957.00	27,025.00	27,025.00	27,025.00	0.00
02CD03	312101	101	329101100		800,000.00	873,601.01	873,601.01	873,601.01	0.00
02CD03	312101	101	361101100		250,000.00	273,179.00	273,179.00	273,179.00	0.00
02CD03	312101	101	382201100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					4,606,000.00	4,539,441.56	4,539,441.56	4,539,441.56	0.00
02CD03	171103	405	441901100		600,000.00	0.00	0.00	0.00	0.00
02CD03	185103	101	441901168		0.00	1,625,000.00	1,625,000.00	1,625,000.00	0.00
02CD03	256101	101	442101100		1,800,000.00	1,706,400.00	1,706,400.00	1,706,400.00	0.00
02CD03	268104	101	441901100		700,000.00	660,000.00	660,000.00	660,000.00	0.00
02CD03	269107	101	441901100		650,000.00	392,041.56	392,041.56	392,041.56	0.00
02CD03	271101	101	441901100		156,000.00	156,000.00	156,000.00	156,000.00	0.00
02CD03	271103	101	441901100		700,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					4,517,578.00	10,692,884.06	10,692,884.06	10,692,884.06	0.00
02CD03	182102	405	591102100	A02D32009	0.00	273,772.99	273,772.99	273,772.99	0.00
02CD03	185103	101	541312120	A02D32011	0.00	204,940.00	204,940.00	204,940.00	0.00
02CD03	185103	405	511102100	A02D32001	200,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	519102100	A02D32001	250,000.00	20,601.60	20,601.60	20,601.60	0.00
02CD03	185103	405	564102100	A02D32001	250,000.00	0.00	0.00	0.00	0.00
02CD03	185103	405	565102100	A02D32001	200,000.00	0.00	0.00	0.00	0.00
02CD03	221104	101	529102165	A02D32012	0.00	802,839.00	802,839.00	802,839.00	0.00
02CD03	221104	405	522102165	A02D32013	0.00	3,883,475.16	3,883,475.16	3,883,475.16	0.00
02CD03	221104	405	529102100	A02D32006	0.00	300,000.00	300,000.00	300,000.00	0.00
02CD03	221104	405	562102100	A02D32008	0.00	73,236.60	73,236.60	73,236.60	0.00
02CD03	221111	101	541202164	A02D32010	0.00	270,000.00	270,000.00	270,000.00	0.00
02CD03	221111	101	569102164	A02D32015	0.00	1,948,800.00	1,948,800.00	1,948,800.00	0.00
02CD03	221112	101	567102100	A02D32004	0.00	9,344.89	9,344.89	9,344.89	0.00
02CD03	223103	101	562102164	A02D32005	0.00	101,608.46	101,608.46	101,608.46	0.00
02CD03	223103	101	563102164	A02D32005	0.00	319,999.92	319,999.92	319,999.92	0.00
02CD03	223103	101	566102164	A02D32005	0.00	690,896.00	690,896.00	690,896.00	0.00
02CD03	223103	101	567102164	A02D32005	0.00	4,837.20	4,837.20	4,837.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	224101	405	567102100	A02D32007	0.00	46,237.60	46,237.60	46,237.60	0.00
02CD03	231102	405	531102100	A02D32003	350,000.00	368,806.22	368,806.22	368,806.22	0.00
02CD03	231102	405	532102100	A02D32003	115,000.00	99,583.68	99,583.68	99,583.68	0.00
02CD03	251103	405	562102100	A02D32014	0.00	230,654.40	230,654.40	230,654.40	0.00
02CD03	269101	405	511102126	A02D32002	700,000.00	187,304.90	187,304.90	187,304.90	0.00
02CD03	269101	405	512102100	A02D32002	722,578.00	0.00	0.00	0.00	0.00
02CD03	269101	405	515102100	A02D32002	80,000.00	77,952.00	77,952.00	77,952.00	0.00
02CD03	269101	405	515102126	A02D32002	0.00	357,512.00	357,512.00	357,512.00	0.00
02CD03	269101	405	519102126	A02D32002	600,000.00	236,389.44	236,389.44	236,389.44	0.00
02CD03	269101	405	521102100	A02D32002	150,000.00	0.00	0.00	0.00	0.00
02CD03	269101	405	522102126	A02D32002	0.00	27,492.00	27,492.00	27,492.00	0.00
02CD03	269101	405	529102126	A02D32002	0.00	156,600.00	156,600.00	156,600.00	0.00
02CD03	269101	405	531102126	A02D32002	800,000.00	0.00	0.00	0.00	0.00
02CD03	269101	405	565102100	A02D32002	100,000.00	0.00	0.00	0.00	0.00
« INVERSIÓN PÚBLICA.					154,488,546.00	89,681,140.93	89,681,140.93	89,681,140.93	0.00
02CD03	185103	405	614102100	O02D32001	32,880,592.00	534,968.18	534,968.18	534,968.18	0.00
02CD03	213103	304	614102100	O02D32012	0.00	10,652,429.12	10,652,429.12	10,652,429.12	0.00
02CD03	221104	101	614102160		0.00	154,030.05	154,030.05	154,030.05	0.00
02CD03	221104	405	614102165	O02D32016	0.00	2,638,945.32	2,638,945.32	2,638,945.32	0.00
02CD03	221104	405	614102165	O02D32017	0.00	1,809,637.09	1,809,637.09	1,809,637.09	0.00
02CD03	221104	405	614102165	O02D32018	0.00	1,478,083.48	1,478,083.48	1,478,083.48	0.00
02CD03	221106	406	612102137	O02D32008	6,609,915.00	6,522,964.62	6,522,964.62	6,522,964.62	0.00
02CD03	221107	101	612102164	O02D32027	0.00	291,975.35	291,975.35	291,975.35	0.00
02CD03	221107	406	622102100	O02D32006	16,000,000.00	0.00	0.00	0.00	0.00
02CD03	221107	406	622102100	O02D32026	0.00	500,750.73	500,750.73	500,750.73	0.00
02CD03	221108	101	614102164	O02D32013	0.00	886,785.89	886,785.89	886,785.89	0.00
02CD03	221108	101	614102165	O02D32020	0.00	560,794.28	560,794.28	560,794.28	0.00
02CD03	221108	405	614102165	O02D32021	0.00	1,070,449.80	1,070,449.80	1,070,449.80	0.00
02CD03	221108	571	614102100	O02D32010	0.00	5,761,312.27	5,761,312.27	5,761,312.27	0.00
02CD03	221108	592	614112100	O02D32024	0.00	2,766,232.27	2,766,232.27	2,766,232.27	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD03	221113	571	612102100	O02D32000	5,896,402.00	0.00	0.00	0.00	0.00
02CD03	221118	101	614102165	O02D32011	0.00	38,559.50	38,559.50	38,559.50	0.00
02CD03	221118	405	614102165	O02D32011	0.00	6,923,545.07	6,923,545.07	6,923,545.07	0.00
02CD03	224101	405	614102165	O02D32023	0.00	1,990,676.77	1,990,676.77	1,990,676.77	0.00
02CD03	241103	304	619102100	O02D32004	13,172,710.00	0.00	0.00	0.00	0.00
02CD03	241103	406	612102100	O02D32025	0.00	783,698.77	783,698.77	783,698.77	0.00
02CD03	241103	526	612102100	O02D32000	9,000,000.00	0.00	0.00	0.00	0.00
02CD03	241103	526	612102100	O02D32007	0.00	8,894,781.81	8,894,781.81	8,894,781.81	0.00
02CD03	242101	405	612102165	O02D32022	0.00	505,267.29	505,267.29	505,267.29	0.00
02CD03	242102	406	619102100	O02D32003	3,293,243.00	3,264,435.26	3,264,435.26	3,264,435.26	0.00
02CD03	251103	406	612102131	O02D32002	15,000,000.00	14,550,979.90	14,550,979.90	14,550,979.90	0.00
02CD03	251103	406	622102126	O02D32009	3,916,987.00	17,099,838.11	17,099,838.11	17,099,838.11	0.00
02CD03	311104	101	612102100	O02D32000	1,909,076.00	0.00	0.00	0.00	0.00
02CD03	311104	101	612102164	O02D32000	46,809,621.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN COYOACÁN					1,500,333,793.00	1,548,936,706.06	1,548,936,706.06	1,548,936,706.06	0.00
<< SERVICIOS PERSONALES.					858,562,314.00	881,851,263.46	881,851,263.46	881,851,263.46	0.00
02CD04	131101	101	113101100		6,199,592.00	6,075,007.36	6,075,007.36	6,075,007.36	0.00
02CD04	131101	101	113121100		0.00	114,677.77	114,677.77	114,677.77	0.00
02CD04	131101	101	113201100		6,589,220.00	6,488,828.51	6,488,828.51	6,488,828.51	0.00
02CD04	131101	101	113221100		0.00	106,605.90	106,605.90	106,605.90	0.00
02CD04	131101	101	121101100		1,046,500.00	923,250.00	923,250.00	923,250.00	0.00
02CD04	131101	101	123101100		800,000.00	576,000.00	576,000.00	576,000.00	0.00
02CD04	131101	101	131101100		119,556.00	102,038.00	102,038.00	102,038.00	0.00
02CD04	131101	101	131121100		0.00	1,949.00	1,949.00	1,949.00	0.00
02CD04	131101	101	132101100		328,113.00	318,627.84	318,627.84	318,627.84	0.00
02CD04	131101	101	132101160		0.00	190.90	190.90	190.90	0.00
02CD04	131101	101	132121100		0.00	6,823.82	6,823.82	6,823.82	0.00
02CD04	131101	101	132301100		3,747,670.00	3,689,383.93	3,689,383.93	3,689,383.93	0.00
02CD04	131101	101	132301160		0.00	57,094.58	57,094.58	57,094.58	0.00
02CD04	131101	101	132321100		0.00	64,466.62	64,466.62	64,466.62	0.00
02CD04	131101	101	133101100		1,472,273.00	1,471,225.43	1,471,225.43	1,471,225.43	0.00
02CD04	131101	101	133201100		936,135.00	936,135.00	936,135.00	936,135.00	0.00
02CD04	131101	101	141101201		1,347,615.00	1,347,587.52	1,347,587.52	1,347,587.52	0.00
02CD04	131101	101	141101203		443,115.00	443,084.00	443,084.00	443,084.00	0.00
02CD04	131101	101	141121201		0.00	12,854.60	12,854.60	12,854.60	0.00
02CD04	131101	101	141121203		0.00	14,948.00	14,948.00	14,948.00	0.00
02CD04	131101	101	142101201		311,448.00	311,448.00	311,448.00	311,448.00	0.00
02CD04	131101	101	142101203		328,234.00	324,545.00	324,545.00	324,545.00	0.00
02CD04	131101	101	142121203		0.00	3,640.00	3,640.00	3,640.00	0.00
02CD04	131101	101	143101200		256,187.00	235,419.57	235,419.57	235,419.57	0.00
02CD04	131101	101	143121200		0.00	7,345.60	7,345.60	7,345.60	0.00
02CD04	131101	101	144101200		411,644.00	411,644.00	411,644.00	411,644.00	0.00
02CD04	131101	101	144121200		0.00	2,846.37	2,846.37	2,846.37	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	131101	101	144301200		29,462.00	27,007.00	27,007.00	27,007.00	0.00
02CDO4	131101	101	144321200		0.00	499.15	499.15	499.15	0.00
02CDO4	131101	101	151101200		450,191.00	450,191.00	450,191.00	450,191.00	0.00
02CDO4	131101	101	151121200		0.00	14,063.78	14,063.78	14,063.78	0.00
02CDO4	131101	101	153101100		13,800.00	0.00	0.00	0.00	0.00
02CDO4	131101	101	154101218		1,455,656.00	1,454,457.38	1,454,457.38	1,454,457.38	0.00
02CDO4	131101	101	154121100		0.00	14,532.00	14,532.00	14,532.00	0.00
02CDO4	131101	101	154121218		0.00	56,385.99	56,385.99	56,385.99	0.00
02CDO4	131101	101	154401100		166,368.00	596,688.00	596,688.00	596,688.00	0.00
02CDO4	131101	101	154401160		0.00	524.53	524.53	524.53	0.00
02CDO4	131101	101	154501100		1,625,989.00	1,610,290.93	1,610,290.93	1,610,290.93	0.00
02CDO4	131101	101	154501160		0.00	4,233.24	4,233.24	4,233.24	0.00
02CDO4	131101	101	154521100		0.00	33,288.86	33,288.86	33,288.86	0.00
02CDO4	131101	101	154701100		51,725.00	50,004.33	50,004.33	50,004.33	0.00
02CDO4	131101	101	154701160		0.00	5,654.75	5,654.75	5,654.75	0.00
02CDO4	131101	101	154801100		711,035.00	705,827.77	705,827.77	705,827.77	0.00
02CDO4	131101	101	154821100		0.00	3,809.27	3,809.27	3,809.27	0.00
02CDO4	131101	101	159101100		8,336,472.00	8,275,256.00	8,275,256.00	8,275,256.00	0.00
02CDO4	131101	101	171102100		11,199.00	11,199.00	11,199.00	11,199.00	0.00
02CDO4	131101	101	171201100		414,636.00	404,618.00	404,618.00	404,618.00	0.00
02CDO4	131101	101	171201160		0.00	2,290.80	2,290.80	2,290.80	0.00
02CDO4	131101	101	171401100		61,722.00	0.00	0.00	0.00	0.00
02CDO4	135101	101	113101100		2,017,632.00	2,014,779.50	2,014,779.50	2,014,779.50	0.00
02CDO4	135101	101	113201100		2,801,850.00	2,516,777.72	2,516,777.72	2,516,777.72	0.00
02CDO4	135101	101	121101100		554,750.00	554,750.00	554,750.00	554,750.00	0.00
02CDO4	135101	101	131101100		230,052.00	227,873.07	227,873.07	227,873.07	0.00
02CDO4	135101	101	132101100		125,154.00	125,154.00	125,154.00	125,154.00	0.00
02CDO4	135101	101	132301100		984,520.00	2,532.29	2,532.29	2,532.29	0.00
02CDO4	135101	101	132311100		0.00	932,012.96	932,012.96	932,012.96	0.00
02CDO4	135101	101	133101100		1,667,218.00	1,665,664.82	1,665,664.82	1,665,664.82	0.00
02CDO4	135101	101	133201100		287,689.00	286,391.70	286,391.70	286,391.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	135101	101	134301100		346,891.00	343,839.70	343,839.70	343,839.70	0.00
02CDO4	135101	101	141101201		493,904.00	493,893.91	493,893.91	493,893.91	0.00
02CDO4	135101	101	141101203		189,125.00	189,111.00	189,111.00	189,111.00	0.00
02CDO4	135101	101	141111201		0.00	2,097,904.26	2,097,904.26	2,097,904.26	0.00
02CDO4	135101	101	141111203		0.00	1,342,906.00	1,342,906.00	1,342,906.00	0.00
02CDO4	135101	101	142101201		101,524.00	101,524.00	101,524.00	101,524.00	0.00
02CDO4	135101	101	142101203		140,092.00	138,517.00	138,517.00	138,517.00	0.00
02CDO4	135101	101	142111203		0.00	463,831.00	463,831.00	463,831.00	0.00
02CDO4	135101	101	143101200		96,647.00	88,594.00	88,594.00	88,594.00	0.00
02CDO4	135101	101	144101200		155,831.00	155,831.00	155,831.00	155,831.00	0.00
02CDO4	135101	101	144301200		11,332.00	11,332.00	11,332.00	11,332.00	0.00
02CDO4	135101	101	151101200		175,295.00	175,295.00	175,295.00	175,295.00	0.00
02CDO4	135101	101	153101100		5,374.00	0.00	0.00	0.00	0.00
02CDO4	135101	101	154101218		505,212.00	504,572.14	504,572.14	504,572.14	0.00
02CDO4	135101	101	154401100		12,600.00	12,600.00	12,600.00	12,600.00	0.00
02CDO4	135101	101	154501100		638,739.00	638,600.96	638,600.96	638,600.96	0.00
02CDO4	135101	101	154701100		28,154.00	25,293.00	25,293.00	25,293.00	0.00
02CDO4	135101	101	154801100		296,689.00	296,689.00	296,689.00	296,689.00	0.00
02CDO4	135101	101	159101100		3,122,700.00	2,448,278.00	2,448,278.00	2,448,278.00	0.00
02CDO4	135101	101	171201100		35,656.00	35,656.00	35,656.00	35,656.00	0.00
02CDO4	135101	101	171401100		27,746.00	0.00	0.00	0.00	0.00
02CDO4	171101	101	113101100		1,636,992.00	2,211,220.61	2,211,220.61	2,211,220.61	0.00
02CDO4	171101	101	113201100		3,977,944.00	3,636,865.00	3,636,865.00	3,636,865.00	0.00
02CDO4	171101	101	131101100		50,928.00	35,436.30	35,436.30	35,436.30	0.00
02CDO4	171101	101	133101100		644,043.00	674,419.24	674,419.24	674,419.24	0.00
02CDO4	171101	101	133201100		423,142.00	438,992.73	438,992.73	438,992.73	0.00
02CDO4	171101	101	141101201		522,903.00	522,892.32	522,892.32	522,892.32	0.00
02CDO4	171101	101	141101203		255,226.00	255,208.00	255,208.00	255,208.00	0.00
02CDO4	171101	101	142101201		82,473.00	82,473.00	82,473.00	82,473.00	0.00
02CDO4	171101	101	142101203		189,056.00	186,931.00	186,931.00	186,931.00	0.00
02CDO4	171101	101	143101200		108,612.00	99,561.00	99,561.00	99,561.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	171101	101	144101200		172,178.00	172,178.00	172,178.00	172,178.00	0.00
02CDO4	171101	101	144301200		12,950.00	12,950.00	12,950.00	12,950.00	0.00
02CDO4	171101	101	151101200		215,135.00	215,135.00	215,135.00	215,135.00	0.00
02CDO4	171101	101	153101100		6,595.00	0.00	0.00	0.00	0.00
02CDO4	171101	101	154101218		821,453.00	820,776.60	820,776.60	820,776.60	0.00
02CDO4	171101	101	154401100		6,500.00	257,580.00	257,580.00	257,580.00	0.00
02CDO4	171101	101	154401128		33,000,000.00	0.00	0.00	0.00	0.00
02CDO4	171101	101	154501100		781,989.00	781,989.00	781,989.00	781,989.00	0.00
02CDO4	171101	101	154601100		3,082.00	319.57	319.57	319.57	0.00
02CDO4	171101	101	154701100		22,262.00	20,000.00	20,000.00	20,000.00	0.00
02CDO4	171101	101	154801100		313,088.00	313,088.00	313,088.00	313,088.00	0.00
02CDO4	171101	101	159101100		3,511,512.00	2,924,520.00	2,924,520.00	2,924,520.00	0.00
02CDO4	171101	101	171201100		161,172.00	474,312.30	474,312.30	474,312.30	0.00
02CDO4	171101	101	171401100		31,246.00	0.00	0.00	0.00	0.00
02CDO4	172102	101	113101100		881,940.00	863,933.16	863,933.16	863,933.16	0.00
02CDO4	172102	101	113101160		0.00	14,041.04	14,041.04	14,041.04	0.00
02CDO4	172102	101	113201100		551,501.00	784,237.00	784,237.00	784,237.00	0.00
02CDO4	172102	101	122101104		1,468,540.00	1,278,480.68	1,278,480.68	1,278,480.68	0.00
02CDO4	172102	101	132101100		33,686.00	552,302.16	552,302.16	552,302.16	0.00
02CDO4	172102	101	132301100		125,424.00	443,870.40	443,870.40	443,870.40	0.00
02CDO4	172102	101	132301104		161,427.00	138,899.73	138,899.73	138,899.73	0.00
02CDO4	172102	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	172102	101	141101104		137,288.00	123,105.81	123,105.81	123,105.81	0.00
02CDO4	172102	101	142101201		44,709.00	44,709.00	44,709.00	44,709.00	0.00
02CDO4	172102	101	142101203		26,211.00	25,916.00	25,916.00	25,916.00	0.00
02CDO4	172102	101	143101200		28,368.00	26,004.00	26,004.00	26,004.00	0.00
02CDO4	172102	101	144101200		50,933.00	50,933.00	50,933.00	50,933.00	0.00
02CDO4	172102	101	144301200		3,076.00	3,076.00	3,076.00	3,076.00	0.00
02CDO4	172102	101	151101200		31,872.00	31,872.00	31,872.00	31,872.00	0.00
02CDO4	172102	101	153101100		977.00	0.00	0.00	0.00	0.00
02CDO4	172102	101	154101218		144,853.00	144,733.73	144,733.73	144,733.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	172102	101	154401100		17,000.00	158,914.54	158,914.54	158,914.54	0.00
02CDO4	172102	101	154501100		152,008.00	152,008.00	152,008.00	152,008.00	0.00
02CDO4	172102	101	154701100		7,857.00	7,246.00	7,246.00	7,246.00	0.00
02CDO4	172102	101	154801100		55,888.00	55,888.00	55,888.00	55,888.00	0.00
02CDO4	172102	101	159101100		1,192,308.00	1,846,700.79	1,846,700.79	1,846,700.79	0.00
02CDO4	172102	101	171201100		161,602.00	946,806.30	946,806.30	946,806.30	0.00
02CDO4	172102	101	171401100		4,541.00	835.62	835.62	835.62	0.00
02CDO4	185103	101	113101100		14,023,808.00	12,399,420.95	12,399,420.95	12,399,420.95	0.00
02CDO4	185103	101	113111100		0.00	6,054,467.63	6,054,467.63	6,054,467.63	0.00
02CDO4	185103	101	113201100		56,524,977.00	31,119,312.63	31,119,312.63	31,119,312.63	0.00
02CDO4	185103	101	113202100		0.00	23,863,755.87	23,863,755.87	23,863,755.87	0.00
02CDO4	185103	101	113211100		0.00	23,191,313.33	23,191,313.33	23,191,313.33	0.00
02CDO4	185103	101	121101100		779,600.00	676,100.00	676,100.00	676,100.00	0.00
02CDO4	185103	101	121101160		0.00	16,250.00	16,250.00	16,250.00	0.00
02CDO4	185103	101	122101104		5,020,137.00	5,347,726.35	5,347,726.35	5,347,726.35	0.00
02CDO4	185103	101	131101100		470,400.00	469,903.40	469,903.40	469,903.40	0.00
02CDO4	185103	101	131101160		0.00	262.93	262.93	262.93	0.00
02CDO4	185103	101	131111100		0.00	356,302.50	356,302.50	356,302.50	0.00
02CDO4	185103	101	132101100		1,025,044.00	1,020,337.84	1,020,337.84	1,020,337.84	0.00
02CDO4	185103	101	132211100		0.00	62,319.34	62,319.34	62,319.34	0.00
02CDO4	185103	101	132301100		6,549,213.00	5,560,017.91	5,560,017.91	5,560,017.91	0.00
02CDO4	185103	101	132301104		551,658.00	530,273.57	530,273.57	530,273.57	0.00
02CDO4	185103	101	132311100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	185103	101	133101100		7,491,356.00	6,608,579.75	6,608,579.75	6,608,579.75	0.00
02CDO4	185103	101	133111100		0.00	2,436,973.62	2,436,973.62	2,436,973.62	0.00
02CDO4	185103	101	133201100		4,564,341.00	3,821,156.45	3,821,156.45	3,821,156.45	0.00
02CDO4	185103	101	133211100		0.00	1,532,814.20	1,532,814.20	1,532,814.20	0.00
02CDO4	185103	101	134201106		226,592.00	81,611.00	81,611.00	81,611.00	0.00
02CDO4	185103	101	134301100		787,512.00	787,512.00	787,512.00	787,512.00	0.00
02CDO4	185103	101	134311100		0.00	2,177,697.55	2,177,697.55	2,177,697.55	0.00
02CDO4	185103	101	141101104		468,933.00	446,080.29	446,080.29	446,080.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	185103	101	141101201		4,416,151.00	4,416,150.23	4,416,150.23	4,416,150.23	0.00
02CDO4	185103	101	141101203		2,117,800.00	2,117,647.00	2,117,647.00	2,117,647.00	0.00
02CDO4	185103	101	142101201		681,924.00	681,924.00	681,924.00	681,924.00	0.00
02CDO4	185103	101	142101203		1,142,783.00	1,151,706.00	1,151,706.00	1,151,706.00	0.00
02CDO4	185103	101	143101200		4,752,042.00	4,356,039.00	4,356,039.00	4,356,039.00	0.00
02CDO4	185103	101	144101200		807,799.00	807,799.00	807,799.00	807,799.00	0.00
02CDO4	185103	101	144301200		92,211.00	92,211.00	92,211.00	92,211.00	0.00
02CDO4	185103	101	151101200		16,434,911.00	16,090,169.16	16,090,169.16	16,090,169.16	0.00
02CDO4	185103	101	152101106		1,106,567.00	1,805,022.00	1,805,022.00	1,805,022.00	0.00
02CDO4	185103	101	153101100		52,759.00	0.00	0.00	0.00	0.00
02CDO4	185103	101	154101100		6,625,500.00	6,775,545.00	6,775,545.00	6,775,545.00	0.00
02CDO4	185103	101	154101218		3,087,766.00	3,565,508.57	3,565,508.57	3,565,508.57	0.00
02CDO4	185103	101	154201100		1,671,216.00	307,354.00	307,354.00	307,354.00	0.00
02CDO4	185103	101	154401100		2,511,349.00	2,511,349.00	2,511,349.00	2,511,349.00	0.00
02CDO4	185103	101	154411100		0.00	1,125,427.63	1,125,427.63	1,125,427.63	0.00
02CDO4	185103	101	154501100		8,351,739.00	8,048,925.50	8,048,925.50	8,048,925.50	0.00
02CDO4	185103	101	154511100		0.00	4,978,741.53	4,978,741.53	4,978,741.53	0.00
02CDO4	185103	101	154601100		157,186.00	153,322.19	153,322.19	153,322.19	0.00
02CDO4	185103	101	154611100		0.00	517,248.78	517,248.78	517,248.78	0.00
02CDO4	185103	101	154701100		436,063.00	436,063.00	436,063.00	436,063.00	0.00
02CDO4	185103	101	154801100		3,687,878.00	3,958,312.17	3,958,312.17	3,958,312.17	0.00
02CDO4	185103	101	154901106		6,090,000.00	8,251,608.09	8,251,608.09	8,251,608.09	0.00
02CDO4	185103	101	154901160		0.00	344,208.02	344,208.02	344,208.02	0.00
02CDO4	185103	101	155111100		0.00	1,600.00	1,600.00	1,600.00	0.00
02CDO4	185103	101	159101100		7,177,176.00	6,917,176.00	6,917,176.00	6,917,176.00	0.00
02CDO4	185103	101	159111100		0.00	3,748,703.50	3,748,703.50	3,748,703.50	0.00
02CDO4	185103	101	159311100		0.00	106,069.50	106,069.50	106,069.50	0.00
02CDO4	185103	101	159911100		0.00	278,914.00	278,914.00	278,914.00	0.00
02CDO4	185103	101	171102100		11,199.00	229,649.00	229,649.00	229,649.00	0.00
02CDO4	185103	101	171201100		1,517,375.00	2,294,375.00	2,294,375.00	2,294,375.00	0.00
02CDO4	185103	101	171301100		0.00	1,521,950.00	1,521,950.00	1,521,950.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	185103	101	171301106		2,663,230.00	0.00	0.00	0.00	0.00
02CDO4	185103	101	171301160		0.00	263,719.17	263,719.17	263,719.17	0.00
02CDO4	185103	101	171401100		473,646.00	0.00	0.00	0.00	0.00
02CDO4	185103	101	171901100		10,000.00	12,850.00	12,850.00	12,850.00	0.00
02CDO4	185104	101	113101100		783,396.00	780,280.87	780,280.87	780,280.87	0.00
02CDO4	185104	101	113201100		202,271.00	156,087.00	156,087.00	156,087.00	0.00
02CDO4	185104	101	132101100		27,303.00	27,303.00	27,303.00	27,303.00	0.00
02CDO4	185104	101	132301100		254,775.00	49,975.71	49,975.71	49,975.71	0.00
02CDO4	185104	101	133101100		61,146.00	61,146.00	61,146.00	61,146.00	0.00
02CDO4	185104	101	133201100		40,967.00	36,894.60	36,894.60	36,894.60	0.00
02CDO4	185104	101	141101201		119,892.00	119,889.55	119,889.55	119,889.55	0.00
02CDO4	185104	101	142101201		39,375.00	39,375.00	39,375.00	39,375.00	0.00
02CDO4	185104	101	142101203		10,114.00	10,000.00	10,000.00	10,000.00	0.00
02CDO4	185104	101	144101200		45,182.00	45,182.00	45,182.00	45,182.00	0.00
02CDO4	185104	101	144301200		2,266.00	2,266.00	2,266.00	2,266.00	0.00
02CDO4	185104	101	151101200		42,967.00	42,967.00	42,967.00	42,967.00	0.00
02CDO4	185104	101	153101100		19,796.00	0.00	0.00	0.00	0.00
02CDO4	185104	101	154101218		53,280.00	53,141.66	53,141.66	53,141.66	0.00
02CDO4	185104	101	154401100		1,500.00	1,500.00	1,500.00	1,500.00	0.00
02CDO4	185104	101	154501100		89,670.00	89,670.00	89,670.00	89,670.00	0.00
02CDO4	185104	101	154801100		33,990.00	33,990.00	33,990.00	33,990.00	0.00
02CDO4	185104	101	159101100		1,310,076.00	1,146,595.23	1,146,595.23	1,146,595.23	0.00
02CDO4	211101	101	113102100		2,242,447.00	2,219,269.00	2,219,269.00	2,219,269.00	0.00
02CDO4	211101	101	113201100		22,026,514.00	22,086,002.89	22,086,002.89	22,086,002.89	0.00
02CDO4	211101	101	113202100		10,026,514.00	10,298,860.55	10,298,860.55	10,298,860.55	0.00
02CDO4	211101	101	122102104		1,611,180.00	1,424,784.84	1,424,784.84	1,424,784.84	0.00
02CDO4	211101	101	132101100		775,817.00	775,817.00	775,817.00	775,817.00	0.00
02CDO4	211101	101	132201100		630,346.00	611,442.60	611,442.60	611,442.60	0.00
02CDO4	211101	101	132201160		0.00	190.90	190.90	190.90	0.00
02CDO4	211101	101	132301100		2,921,225.00	1,911,014.62	1,911,014.62	1,911,014.62	0.00
02CDO4	211101	101	132302104		176,828.00	160,426.43	160,426.43	160,426.43	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	211101	101	132311100		0.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00
02CDO4	211101	101	133101100		1,191,454.00	1,758,426.46	1,758,426.46	1,758,426.46	0.00
02CDO4	211101	101	133201100		1,199,890.00	1,757,627.96	1,757,627.96	1,757,627.96	0.00
02CDO4	211101	101	141102104		150,620.00	136,603.05	136,603.05	136,603.05	0.00
02CDO4	211101	101	141102201		1,935,513.00	1,935,473.55	1,935,473.55	1,935,473.55	0.00
02CDO4	211101	101	141102203		1,861,272.00	1,861,137.00	1,861,137.00	1,861,137.00	0.00
02CDO4	211101	101	142101201		105,849.00	105,849.00	105,849.00	105,849.00	0.00
02CDO4	211101	101	142102201		105,851.00	105,851.00	105,851.00	105,851.00	0.00
02CDO4	211101	101	142102203		1,376,657.00	1,475,969.00	1,475,969.00	1,475,969.00	0.00
02CDO4	211101	101	143102200		593,005.00	543,588.00	543,588.00	543,588.00	0.00
02CDO4	211101	101	144101200		583,029.00	583,029.00	583,029.00	583,029.00	0.00
02CDO4	211101	101	144301200		75,236.00	75,236.00	75,236.00	75,236.00	0.00
02CDO4	211101	101	151101200		1,597,187.00	1,941,928.84	1,941,928.84	1,941,928.84	0.00
02CDO4	211101	101	153101100		29,100.00	0.00	0.00	0.00	0.00
02CDO4	211101	101	154101218		4,259,800.00	4,259,394.87	4,259,394.87	4,259,394.87	0.00
02CDO4	211101	101	154401100		53,991.00	53,991.00	53,991.00	53,991.00	0.00
02CDO4	211101	101	154501100		4,225,152.00	5,437,033.55	5,437,033.55	5,437,033.55	0.00
02CDO4	211101	101	154601100		932,906.00	931,912.54	931,912.54	931,912.54	0.00
02CDO4	211101	101	154801100		2,451,566.00	3,448,752.50	3,448,752.50	3,448,752.50	0.00
02CDO4	211101	101	155101100		600.00	400.00	400.00	400.00	0.00
02CDO4	211101	101	159102100		544,593.00	744,368.25	744,368.25	744,368.25	0.00
02CDO4	213103	101	122102104		420,359.00	359,039.22	359,039.22	359,039.22	0.00
02CDO4	213103	101	132301104		46,201.00	45,130.19	45,130.19	45,130.19	0.00
02CDO4	213103	101	141102104		39,292.00	35,172.87	35,172.87	35,172.87	0.00
02CDO4	215104	101	113102100		2,081,274.00	2,077,638.00	2,077,638.00	2,077,638.00	0.00
02CDO4	215104	101	113202100		5,026,514.00	5,026,514.00	5,026,514.00	5,026,514.00	0.00
02CDO4	215104	101	122102104		2,463,852.00	2,254,820.12	2,254,820.12	2,254,820.12	0.00
02CDO4	215104	101	132102100		775,817.00	775,817.00	775,817.00	775,817.00	0.00
02CDO4	215104	101	132301104		270,879.00	264,794.80	264,794.80	264,794.80	0.00
02CDO4	215104	101	132302100		1,512,176.00	1,249,412.82	1,249,412.82	1,249,412.82	0.00
02CDO4	215104	101	132312100		0.00	700,000.00	700,000.00	700,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	215104	101	133102100		1,191,454.00	1,191,454.00	1,191,454.00	1,191,454.00	0.00
02CDO4	215104	101	133202100		1,199,890.00	1,199,329.97	1,199,329.97	1,199,329.97	0.00
02CDO4	215104	101	141101104		230,373.00	225,173.38	225,173.38	225,173.38	0.00
02CDO4	215104	101	141101203		1,861,269.00	1,861,134.00	1,861,134.00	1,861,134.00	0.00
02CDO4	215104	101	141102201		1,935,517.00	1,935,477.47	1,935,477.47	1,935,477.47	0.00
02CDO4	215104	101	142101203		1,376,657.00	1,472,595.00	1,472,595.00	1,472,595.00	0.00
02CDO4	215104	101	143101200		593,002.00	543,586.00	543,586.00	543,586.00	0.00
02CDO4	215104	101	144101200		583,026.00	583,026.00	583,026.00	583,026.00	0.00
02CDO4	215104	101	144301200		75,233.00	75,233.00	75,233.00	75,233.00	0.00
02CDO4	215104	101	151101200		1,597,185.00	1,597,185.00	1,597,185.00	1,597,185.00	0.00
02CDO4	215104	101	153101100		29,099.00	0.00	0.00	0.00	0.00
02CDO4	215104	101	154101218		4,259,797.00	4,259,391.87	4,259,391.87	4,259,391.87	0.00
02CDO4	215104	101	154401100		53,991.00	53,991.00	53,991.00	53,991.00	0.00
02CDO4	215104	101	154501100		4,225,150.00	4,225,150.00	4,225,150.00	4,225,150.00	0.00
02CDO4	215104	101	154601100		932,904.00	932,904.00	932,904.00	932,904.00	0.00
02CDO4	215104	101	154801100		2,451,566.00	2,451,566.00	2,451,566.00	2,451,566.00	0.00
02CDO4	215104	101	159101100		544,593.00	499,076.00	499,076.00	499,076.00	0.00
02CDO4	215104	101	171202100		1,940,730.00	1,940,730.00	1,940,730.00	1,940,730.00	0.00
02CDO4	215104	101	171401100		849,785.00	0.00	0.00	0.00	0.00
02CDO4	215108	101	122102104		77,159.00	18,328.80	18,328.80	18,328.80	0.00
02CDO4	215108	101	132301104		8,525.00	0.00	0.00	0.00	0.00
02CDO4	215108	101	141101104		7,250.00	6,859.00	6,859.00	6,859.00	0.00
02CDO4	216105	103	121102100		637,500.00	637,500.00	637,500.00	637,500.00	0.00
02CDO4	221104	101	113101100		1,429,908.00	1,488,131.05	1,488,131.05	1,488,131.05	0.00
02CDO4	221104	101	113201100		1,609,893.00	1,242,324.00	1,242,324.00	1,242,324.00	0.00
02CDO4	221104	101	121102100		1,278,900.00	1,278,900.00	1,278,900.00	1,278,900.00	0.00
02CDO4	221104	101	132101100		79,587.00	79,587.00	79,587.00	79,587.00	0.00
02CDO4	221104	101	132301100		518,089.00	141,822.00	141,822.00	141,822.00	0.00
02CDO4	221104	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	221104	101	133102100		344,063.00	344,063.00	344,063.00	344,063.00	0.00
02CDO4	221104	101	133202100		2,423,574.00	2,423,574.00	2,423,574.00	2,423,574.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	221104	101	141101201		320,668.00	320,661.44	320,661.44	320,661.44	0.00
02CDO4	221104	101	141101203		108,668.00	108,660.00	108,660.00	108,660.00	0.00
02CDO4	221104	101	142101201		72,496.00	72,496.00	72,496.00	72,496.00	0.00
02CDO4	221104	101	142101203		80,495.00	79,590.00	79,590.00	79,590.00	0.00
02CDO4	221104	101	143101200		61,196.00	56,097.00	56,097.00	56,097.00	0.00
02CDO4	221104	101	144101200		83,091.00	83,091.00	83,091.00	83,091.00	0.00
02CDO4	221104	101	144301200		7,123.00	7,123.00	7,123.00	7,123.00	0.00
02CDO4	221104	101	151101200		123,504.00	123,504.00	123,504.00	123,504.00	0.00
02CDO4	221104	101	153101100		3,786.00	0.00	0.00	0.00	0.00
02CDO4	221104	101	154101218		422,859.00	804,993.90	804,993.90	804,993.90	0.00
02CDO4	221104	101	154401100		7,900.00	1,264,598.47	1,264,598.47	1,264,598.47	0.00
02CDO4	221104	101	154501100		427,343.00	3,307,552.16	3,307,552.16	3,307,552.16	0.00
02CDO4	221104	101	154801100		210,523.00	210,523.00	210,523.00	210,523.00	0.00
02CDO4	221104	101	159102100		1,115,268.00	1,022,053.00	1,022,053.00	1,022,053.00	0.00
02CDO4	221104	101	171202100		101,219.00	101,219.00	101,219.00	101,219.00	0.00
02CDO4	221104	101	171401100		10,541.00	0.00	0.00	0.00	0.00
02CDO4	221108	101	113102100		1,909,736.00	3,171,770.00	3,171,770.00	3,171,770.00	0.00
02CDO4	221108	101	113202100		3,411,167.00	3,519,956.99	3,519,956.99	3,519,956.99	0.00
02CDO4	221108	101	122102104		2,752,942.00	2,889,009.25	2,889,009.25	2,889,009.25	0.00
02CDO4	221108	101	131102100		2,354,994.00	2,198,301.19	2,198,301.19	2,198,301.19	0.00
02CDO4	221108	101	132102100		1,193,793.00	1,193,793.00	1,193,793.00	1,193,793.00	0.00
02CDO4	221108	101	132301104		302,504.00	302,504.00	302,504.00	302,504.00	0.00
02CDO4	221108	101	132302100		2,613,852.00	2,321,604.51	2,321,604.51	2,321,604.51	0.00
02CDO4	221108	101	132312100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	221108	101	141102104		257,270.00	249,064.17	249,064.17	249,064.17	0.00
02CDO4	221108	101	141102201		1,936,835.00	1,977,795.44	1,977,795.44	1,977,795.44	0.00
02CDO4	221108	101	141102203		1,403,476.00	1,403,375.00	1,403,375.00	1,403,375.00	0.00
02CDO4	221108	101	142102201		1,214,022.00	1,214,022.00	1,214,022.00	1,214,022.00	0.00
02CDO4	221108	101	142102203		1,555,212.00	1,663,593.00	1,663,593.00	1,663,593.00	0.00
02CDO4	221108	101	143102200		909,288.00	833,514.00	833,514.00	833,514.00	0.00
02CDO4	221108	101	144102200		916,860.00	916,860.00	916,860.00	916,860.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	221108	101	144302200		114,287.00	114,287.00	114,287.00	114,287.00	0.00
02CDO4	221108	101	151102200		2,454,137.00	2,454,137.00	2,454,137.00	2,454,137.00	0.00
02CDO4	221108	101	153102100		75,231.00	0.00	0.00	0.00	0.00
02CDO4	221108	101	154101218		6,632,915.00	6,632,289.28	6,632,289.28	6,632,289.28	0.00
02CDO4	221108	101	154402100		46,800.00	923,176.30	923,176.30	923,176.30	0.00
02CDO4	221108	101	154502100		4,135,775.00	4,447,679.50	4,447,679.50	4,447,679.50	0.00
02CDO4	221108	101	154602100		1,368,444.00	1,368,444.00	1,368,444.00	1,368,444.00	0.00
02CDO4	221108	101	154701100		157,140.00	1,776,840.00	1,776,840.00	1,776,840.00	0.00
02CDO4	221108	101	154802100		1,844,384.00	1,845,249.67	1,845,249.67	1,845,249.67	0.00
02CDO4	221108	101	159102100		2,138,196.00	1,964,283.00	1,964,283.00	1,964,283.00	0.00
02CDO4	221108	101	171102100		11,199.00	11,199.00	11,199.00	11,199.00	0.00
02CDO4	221108	101	171202100		2,190,580.00	2,190,580.00	2,190,580.00	2,190,580.00	0.00
02CDO4	221108	101	171401100		313,642.00	0.00	0.00	0.00	0.00
02CDO4	221110	101	121102100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	221117	101	113101100		910,944.00	771,200.00	771,200.00	771,200.00	0.00
02CDO4	221117	101	113202100		1,482,143.00	1,143,765.00	1,143,765.00	1,143,765.00	0.00
02CDO4	221117	101	122102104		938,812.00	850,021.09	850,021.09	850,021.09	0.00
02CDO4	221117	101	132101100		58,568.00	58,568.00	58,568.00	58,568.00	0.00
02CDO4	221117	101	132301100		615,786.00	152,133.75	152,133.75	152,133.75	0.00
02CDO4	221117	101	132301104		103,127.00	98,183.66	98,183.66	98,183.66	0.00
02CDO4	221117	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	221117	101	133101100		5,591,902.00	5,589,942.54	5,589,942.54	5,589,942.54	0.00
02CDO4	221117	101	133202100		166,129.00	166,129.00	166,129.00	166,129.00	0.00
02CDO4	221117	101	134301100		22,754,736.00	22,292,205.11	22,292,205.11	22,292,205.11	0.00
02CDO4	221117	101	141101201		240,427.00	279,697.94	279,697.94	279,697.94	0.00
02CDO4	221117	101	141101203		100,045.00	100,038.00	100,038.00	100,038.00	0.00
02CDO4	221117	101	141102104		87,705.00	77,248.66	77,248.66	77,248.66	0.00
02CDO4	221117	101	142101201		46,001.00	26,836.00	26,836.00	26,836.00	0.00
02CDO4	221117	101	142101203		74,107.00	73,274.00	73,274.00	73,274.00	0.00
02CDO4	221117	101	143101200		48,043.00	44,040.00	44,040.00	44,040.00	0.00
02CDO4	221117	101	144101200		76,258.00	76,258.00	76,258.00	76,258.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	221117	101	144301200		5,666.00	5,666.00	5,666.00	5,666.00	0.00
02CDO4	221117	101	151101200		68,728.00	68,728.00	68,728.00	68,728.00	0.00
02CDO4	221117	101	153101100		2,076.00	0.00	0.00	0.00	0.00
02CDO4	221117	101	154101218		433,555.00	1,046,661.20	1,046,661.20	1,046,661.20	0.00
02CDO4	221117	101	154501100		284,062.00	284,062.00	284,062.00	284,062.00	0.00
02CDO4	221117	101	154701100		5,893.00	5,435.00	5,435.00	5,435.00	0.00
02CDO4	221117	101	159101100		1,600,512.00	1,466,740.00	1,466,740.00	1,466,740.00	0.00
02CDO4	221117	101	171202100		51,802.00	51,429.25	51,429.25	51,429.25	0.00
02CDO4	221117	101	171401100		9,853.00	0.00	0.00	0.00	0.00
02CDO4	223103	101	113102100		2,081,274.00	2,078,421.50	2,078,421.50	2,078,421.50	0.00
02CDO4	223103	101	113202100		10,026,514.00	9,906,496.68	9,906,496.68	9,906,496.68	0.00
02CDO4	223103	101	122102104		764,180.00	637,837.17	637,837.17	637,837.17	0.00
02CDO4	223103	101	132102100		775,817.00	775,817.00	775,817.00	775,817.00	0.00
02CDO4	223103	101	132301104		83,876.00	79,138.59	79,138.59	79,138.59	0.00
02CDO4	223103	101	132302100		1,512,176.00	168,350.32	168,350.32	168,350.32	0.00
02CDO4	223103	101	132312100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	223103	101	133102100		1,191,454.00	1,191,454.00	1,191,454.00	1,191,454.00	0.00
02CDO4	223103	101	133202100		1,199,890.00	1,197,989.26	1,197,989.26	1,197,989.26	0.00
02CDO4	223103	101	141102104		71,334.00	61,468.36	61,468.36	61,468.36	0.00
02CDO4	223103	101	141102201		1,935,513.00	1,935,473.47	1,935,473.47	1,935,473.47	0.00
02CDO4	223103	101	141102203		1,861,269.00	1,861,134.00	1,861,134.00	1,861,134.00	0.00
02CDO4	223103	101	142102201		105,849.00	61,749.00	61,749.00	61,749.00	0.00
02CDO4	223103	101	142102203		1,376,657.00	1,472,595.00	1,472,595.00	1,472,595.00	0.00
02CDO4	223103	101	143102200		593,002.00	543,586.00	543,586.00	543,586.00	0.00
02CDO4	223103	101	144102200		583,026.00	583,026.00	583,026.00	583,026.00	0.00
02CDO4	223103	101	144302200		75,233.00	75,233.00	75,233.00	75,233.00	0.00
02CDO4	223103	101	151102200		1,597,185.00	1,597,185.00	1,597,185.00	1,597,185.00	0.00
02CDO4	223103	101	153102100		29,099.00	0.00	0.00	0.00	0.00
02CDO4	223103	101	154101218		4,259,797.00	4,254,503.96	4,254,503.96	4,254,503.96	0.00
02CDO4	223103	101	154402100		53,991.00	735,974.30	735,974.30	735,974.30	0.00
02CDO4	223103	101	154502100		2,112,575.00	2,557,762.89	2,557,762.89	2,557,762.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	223103	101	154602100		932,904.00	841,835.67	841,835.67	841,835.67	0.00
02CD04	223103	101	154701100		510,705.00	581,982.25	581,982.25	581,982.25	0.00
02CD04	223103	101	154802100		2,451,566.00	2,447,166.00	2,447,166.00	2,447,166.00	0.00
02CD04	223103	101	159102100		544,593.00	499,076.00	499,076.00	499,076.00	0.00
02CD04	223103	101	171202100		1,940,730.00	2,309,899.60	2,309,899.60	2,309,899.60	0.00
02CD04	224101	101	113101100		2,081,274.00	2,081,274.00	2,081,274.00	2,081,274.00	0.00
02CD04	224101	101	113202100		5,026,514.00	4,595,527.00	4,595,527.00	4,595,527.00	0.00
02CD04	224101	101	122102104		1,569,900.00	1,503,698.89	1,503,698.89	1,503,698.89	0.00
02CD04	224101	101	132101100		775,817.00	775,817.00	775,817.00	775,817.00	0.00
02CD04	224101	101	132301100		3,024,352.00	2,421,945.88	2,421,945.88	2,421,945.88	0.00
02CD04	224101	101	132301104		172,428.00	167,704.56	167,704.56	167,704.56	0.00
02CD04	224101	101	132311100		0.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00
02CD04	224101	101	133101100		1,191,454.00	1,191,330.90	1,191,330.90	1,191,330.90	0.00
02CD04	224101	101	133202100		1,199,890.00	1,199,890.00	1,199,890.00	1,199,890.00	0.00
02CD04	224101	101	141101104		146,644.00	142,607.30	142,607.30	142,607.30	0.00
02CD04	224101	101	141101201		1,935,513.00	1,935,473.47	1,935,473.47	1,935,473.47	0.00
02CD04	224101	101	141101203		1,861,269.00	1,861,134.00	1,861,134.00	1,861,134.00	0.00
02CD04	224101	101	142101201		105,849.00	61,749.00	61,749.00	61,749.00	0.00
02CD04	224101	101	142101203		1,376,657.00	1,472,595.00	1,472,595.00	1,472,595.00	0.00
02CD04	224101	101	143101200		593,002.00	543,586.00	543,586.00	543,586.00	0.00
02CD04	224101	101	144101200		583,026.00	583,026.00	583,026.00	583,026.00	0.00
02CD04	224101	101	144301200		75,233.00	75,233.00	75,233.00	75,233.00	0.00
02CD04	224101	101	151101200		1,597,185.00	1,597,185.00	1,597,185.00	1,597,185.00	0.00
02CD04	224101	101	153101100		29,099.00	0.00	0.00	0.00	0.00
02CD04	224101	101	154101218		4,259,797.00	4,942,174.36	4,942,174.36	4,942,174.36	0.00
02CD04	224101	101	154401100		53,991.00	53,991.00	53,991.00	53,991.00	0.00
02CD04	224101	101	154501100		4,225,150.00	4,225,150.00	4,225,150.00	4,225,150.00	0.00
02CD04	224101	101	154601100		932,904.00	1,412,138.03	1,412,138.03	1,412,138.03	0.00
02CD04	224101	101	154801100		2,451,566.00	2,451,566.00	2,451,566.00	2,451,566.00	0.00
02CD04	224101	101	159101100		544,593.00	473,933.00	473,933.00	473,933.00	0.00
02CD04	224101	101	171102100		11,199.00	11,199.00	11,199.00	11,199.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	224101	101	171202100		1,940,730.00	1,940,730.00	1,940,730.00	1,940,730.00	0.00
02CD04	226103	101	132101100		73,120.00	73,120.00	73,120.00	73,120.00	0.00
02CD04	226103	101	141101201		327,443.00	327,436.32	327,436.32	327,436.32	0.00
02CD04	226103	101	142101201		70,561.00	41,161.00	41,161.00	41,161.00	0.00
02CD04	226103	101	143101200		74,223.00	68,038.00	68,038.00	68,038.00	0.00
02CD04	226103	101	154501100		173,308.00	173,210.50	173,210.50	173,210.50	0.00
02CD04	231102	101	113101100		800,496.00	677,690.00	677,690.00	677,690.00	0.00
02CD04	231102	101	113201100		3,403,232.00	3,422,858.19	3,422,858.19	3,422,858.19	0.00
02CD04	231102	101	154401100		1,747,258.00	1,747,258.00	1,747,258.00	1,747,258.00	0.00
02CD04	232101	101	113101100		800,496.00	677,700.00	677,700.00	677,700.00	0.00
02CD04	232101	101	113201100		5,803,232.00	5,803,232.00	5,803,232.00	5,803,232.00	0.00
02CD04	241104	101	113101100		3,387,996.00	3,387,996.00	3,387,996.00	3,387,996.00	0.00
02CD04	241104	101	113201100		9,395,758.00	9,038,879.40	9,038,879.40	9,038,879.40	0.00
02CD04	241104	101	132101100		341,619.00	341,619.00	341,619.00	341,619.00	0.00
02CD04	241104	101	132301100		1,575,625.00	1,444,707.58	1,444,707.58	1,444,707.58	0.00
02CD04	241104	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD04	241104	101	133101100		346,930.00	346,930.00	346,930.00	346,930.00	0.00
02CD04	241104	101	133201100		203,897.00	203,897.00	203,897.00	203,897.00	0.00
02CD04	241104	101	141101201		1,212,995.00	1,212,970.22	1,212,970.22	1,212,970.22	0.00
02CD04	241104	101	141101203		634,214.00	634,168.00	634,168.00	634,168.00	0.00
02CD04	241104	101	142101201		172,095.00	100,390.00	100,390.00	100,390.00	0.00
02CD04	241104	101	142101203		469,788.00	464,506.00	464,506.00	464,506.00	0.00
02CD04	241104	101	143101200		256,753.00	235,357.00	235,357.00	235,357.00	0.00
02CD04	241104	101	144101200		272,873.00	272,873.00	272,873.00	272,873.00	0.00
02CD04	241104	101	144301200		30,433.00	30,433.00	30,433.00	30,433.00	0.00
02CD04	241104	101	151101200		677,278.00	677,278.00	677,278.00	677,278.00	0.00
02CD04	241104	101	153101100		20,762.00	0.00	0.00	0.00	0.00
02CD04	241104	101	154101218		1,723,246.00	1,718,827.85	1,718,827.85	1,718,827.85	0.00
02CD04	241104	101	154401100		295,632.00	295,632.00	295,632.00	295,632.00	0.00
02CD04	241104	101	154501100		2,244,277.00	1,866,069.00	1,866,069.00	1,866,069.00	0.00
02CD04	241104	101	154601100		21,575.00	21,130.00	21,130.00	21,130.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	241104	101	154701100		31,428.00	107,592.00	107,592.00	107,592.00	0.00
02CDO4	241104	101	154801100		1,167,233.00	1,167,233.00	1,167,233.00	1,167,233.00	0.00
02CDO4	241104	101	159101100		1,205,196.00	1,104,465.00	1,104,465.00	1,104,465.00	0.00
02CDO4	241104	101	171202100		526,556.00	526,556.00	526,556.00	526,556.00	0.00
02CDO4	241104	101	171401100		86,181.00	0.00	0.00	0.00	0.00
02CDO4	241104	103	121101100		5,787,500.00	5,787,500.00	5,787,500.00	5,787,500.00	0.00
02CDO4	242103	101	113101100		5,622,720.00	5,622,720.00	5,622,720.00	5,622,720.00	0.00
02CDO4	242103	101	113201100		27,493,941.00	26,762,835.00	26,762,835.00	26,762,835.00	0.00
02CDO4	242103	101	121101100		2,190,500.00	2,190,500.00	2,190,500.00	2,190,500.00	0.00
02CDO4	242103	101	131101100		217,740.00	205,129.00	205,129.00	205,129.00	0.00
02CDO4	242103	101	132101100		423,143.00	423,143.00	423,143.00	423,143.00	0.00
02CDO4	242103	101	132301100		3,117,314.00	2,534,821.08	2,534,821.08	2,534,821.08	0.00
02CDO4	242103	101	132311100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	242103	101	133101100		732,147.00	732,147.00	732,147.00	732,147.00	0.00
02CDO4	242103	101	133201100		406,976.00	406,976.00	406,976.00	406,976.00	0.00
02CDO4	242103	101	141101201		1,948,607.00	1,948,567.20	1,948,567.20	1,948,567.20	0.00
02CDO4	242103	101	141101203		1,000,197.00	1,000,125.00	1,000,125.00	1,000,125.00	0.00
02CDO4	242103	101	142101201		265,920.00	155,120.00	155,120.00	155,120.00	0.00
02CDO4	242103	101	142101203		532,964.00	526,972.00	526,972.00	526,972.00	0.00
02CDO4	242103	101	143101200		319,554.00	292,925.00	292,925.00	292,925.00	0.00
02CDO4	242103	101	144101200		375,569.00	375,569.00	375,569.00	375,569.00	0.00
02CDO4	242103	101	144301200		38,366.00	38,366.00	38,366.00	38,366.00	0.00
02CDO4	242103	101	151101200		752,974.00	752,974.00	752,974.00	752,974.00	0.00
02CDO4	242103	101	153101100		23,082.00	0.00	0.00	0.00	0.00
02CDO4	242103	101	154101218		1,947,651.00	2,483,084.46	2,483,084.46	2,483,084.46	0.00
02CDO4	242103	101	154401100		89,972.00	89,972.00	89,972.00	89,972.00	0.00
02CDO4	242103	101	154501100		3,838,365.00	3,838,329.00	3,838,329.00	3,838,329.00	0.00
02CDO4	242103	101	154601100		12,328.00	11,413.50	11,413.50	11,413.50	0.00
02CDO4	242103	101	154701100		45,833.00	128,582.75	128,582.75	128,582.75	0.00
02CDO4	242103	101	154801100		1,616,871.00	1,616,871.00	1,616,871.00	1,616,871.00	0.00
02CDO4	242103	101	155101100		24,000.00	15,266.00	15,266.00	15,266.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	242103	101	159101100		3,816,456.00	3,178,488.00	3,178,488.00	3,178,488.00	0.00
02CDO4	242103	101	171202100		609,466.00	609,466.00	609,466.00	609,466.00	0.00
02CDO4	242103	101	171401100		91,763.00	0.00	0.00	0.00	0.00
02CDO4	242103	103	121101100		9,781,250.00	9,781,250.00	9,781,250.00	9,781,250.00	0.00
02CDO4	251102	101	122101104		631,720.00	536,314.64	536,314.64	536,314.64	0.00
02CDO4	251102	101	132301104		69,576.00	65,555.40	65,555.40	65,555.40	0.00
02CDO4	251102	101	141101104		58,938.00	50,695.96	50,695.96	50,695.96	0.00
02CDO4	256101	101	133201100		111,582.00	111,582.00	111,582.00	111,582.00	0.00
02CDO4	256101	101	151101200		69,719.00	69,719.00	69,719.00	69,719.00	0.00
02CDO4	256101	101	154501100		173,308.00	173,308.00	173,308.00	173,308.00	0.00
02CDO4	265101	101	142101201		70,560.00	41,160.00	41,160.00	41,160.00	0.00
02CDO4	265101	101	143101200		74,223.00	68,038.00	68,038.00	68,038.00	0.00
02CDO4	265101	101	153101100		2,137.00	0.00	0.00	0.00	0.00
02CDO4	265101	101	154501100		346,621.00	346,621.00	346,621.00	346,621.00	0.00
02CDO4	268101	101	113101100		800,496.00	677,690.00	677,690.00	677,690.00	0.00
02CDO4	268101	101	113201100		5,803,232.00	5,803,232.00	5,803,232.00	5,803,232.00	0.00
02CDO4	268101	101	121101100		9,808,500.00	9,623,833.14	9,623,833.14	9,623,833.14	0.00
02CDO4	268102	101	154101218		278,110.00	277,308.71	277,308.71	277,308.71	0.00
02CDO4	268102	101	154501100		173,308.00	173,308.00	173,308.00	173,308.00	0.00
02CDO4	268105	101	141101203		118,506.00	118,497.00	118,497.00	118,497.00	0.00
02CDO4	268105	101	144101200		73,173.00	73,173.00	73,173.00	73,173.00	0.00
02CDO4	269101	101	113101100		6,667,761.00	6,667,761.00	6,667,761.00	6,667,761.00	0.00
02CDO4	269101	101	113201100		15,917,409.00	16,261,698.49	16,261,698.49	16,261,698.49	0.00
02CDO4	269101	101	132101100		663,473.00	663,473.00	663,473.00	663,473.00	0.00
02CDO4	269101	101	132301100		3,005,449.00	3,043,695.24	3,043,695.24	3,043,695.24	0.00
02CDO4	269101	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	269101	101	133101100		1,252,875.00	1,251,688.00	1,251,688.00	1,251,688.00	0.00
02CDO4	269101	101	133101160		0.00	1,186.90	1,186.90	1,186.90	0.00
02CDO4	269101	101	133201100		366,624.00	366,624.00	366,624.00	366,624.00	0.00
02CDO4	269101	101	141101201		2,413,102.00	2,413,092.39	2,413,092.39	2,413,092.39	0.00
02CDO4	269101	101	141101203		1,186,590.00	1,186,504.00	1,186,504.00	1,186,504.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	269101	101	142101201		377,011.00	219,926.00	219,926.00	219,926.00	0.00
02CDO4	269101	101	142101203		878,956.00	869,074.00	869,074.00	869,074.00	0.00
02CDO4	269101	101	143101200		502,387.00	460,522.00	460,522.00	460,522.00	0.00
02CDO4	269101	101	144101200		520,735.00	520,735.00	520,735.00	520,735.00	0.00
02CDO4	269101	101	144301200		61,029.00	61,029.00	61,029.00	61,029.00	0.00
02CDO4	269101	101	151101200		1,290,812.00	1,290,812.00	1,290,812.00	1,290,812.00	0.00
02CDO4	269101	101	153101100		39,570.00	0.00	0.00	0.00	0.00
02CDO4	269101	101	154101218		3,467,634.00	3,466,293.11	3,466,293.11	3,466,293.11	0.00
02CDO4	269101	101	154301126		100,862.00	76,738.95	76,738.95	76,738.95	0.00
02CDO4	269101	101	154401100		93,516.00	93,516.00	93,516.00	93,516.00	0.00
02CDO4	269101	101	154501100		4,382,448.00	4,382,302.00	4,382,302.00	4,382,302.00	0.00
02CDO4	269101	101	154601100		9,246.00	3,001.20	3,001.20	3,001.20	0.00
02CDO4	269101	101	154701100		89,701.00	166,365.00	166,365.00	166,365.00	0.00
02CDO4	269101	101	154801100		2,013,228.00	2,013,228.00	2,013,228.00	2,013,228.00	0.00
02CDO4	269101	101	159101100		1,573,680.00	1,442,150.00	1,442,150.00	1,442,150.00	0.00
02CDO4	269101	101	171102100		22,398.00	22,398.00	22,398.00	22,398.00	0.00
02CDO4	269101	101	171202100		992,178.00	992,178.00	992,178.00	992,178.00	0.00
02CDO4	269101	101	171401100		162,321.00	0.00	0.00	0.00	0.00
02CDO4	269106	101	132301100		322,654.00	2,137.00	2,137.00	2,137.00	0.00
02CDO4	269106	101	132311100		0.00	784,488.66	784,488.66	784,488.66	0.00
02CDO4	269106	101	142101201		70,560.00	41,160.00	41,160.00	41,160.00	0.00
02CDO4	269106	101	143101200		74,223.00	68,038.00	68,038.00	68,038.00	0.00
02CDO4	269106	101	154501100		173,308.00	173,308.00	173,308.00	173,308.00	0.00
02CDO4	269107	101	113101100		2,364,884.00	2,100,305.00	2,100,305.00	2,100,305.00	0.00
02CDO4	269107	101	113201100		24,075,786.00	24,075,786.00	24,075,786.00	24,075,786.00	0.00
02CDO4	269107	101	122101104		2,089,280.00	1,956,974.55	1,956,974.55	1,956,974.55	0.00
02CDO4	269107	101	132101100		123,568.00	123,568.00	123,568.00	123,568.00	0.00
02CDO4	269107	101	132301100		1,973,065.00	1,170,456.94	1,170,456.94	1,170,456.94	0.00
02CDO4	269107	101	132301104		229,628.00	129,618.20	129,618.20	129,618.20	0.00
02CDO4	269107	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	269107	101	133101100		148,865.00	148,865.00	148,865.00	148,865.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	269107	101	133201100		223,164.00	223,164.00	223,164.00	223,164.00	0.00
02CDO4	269107	101	141101104		195,291.00	187,068.63	187,068.63	187,068.63	0.00
02CDO4	269107	101	141101201		327,439.00	327,432.32	327,432.32	327,432.32	0.00
02CDO4	269107	101	141101203		237,015.00	236,998.00	236,998.00	236,998.00	0.00
02CDO4	269107	101	142101203		175,567.00	173,593.00	173,593.00	173,593.00	0.00
02CDO4	269107	101	144101200		146,348.00	146,348.00	146,348.00	146,348.00	0.00
02CDO4	269107	101	144301200		5,949.00	5,949.00	5,949.00	5,949.00	0.00
02CDO4	269107	101	151101200		139,441.00	139,441.00	139,441.00	139,441.00	0.00
02CDO4	269107	101	154101218		556,222.00	554,619.49	554,619.49	554,619.49	0.00
02CDO4	269107	101	154401100		1,743,657.00	1,732,336.70	1,732,336.70	1,732,336.70	0.00
02CDO4	269107	101	154501100		1,018,338.00	1,018,338.00	1,018,338.00	1,018,338.00	0.00
02CDO4	269107	101	154601100		1,027.00	0.00	0.00	0.00	0.00
02CDO4	269107	101	154801100		1,086,544.00	1,086,544.00	1,086,544.00	1,086,544.00	0.00
02CDO4	269107	101	155101100		4,800.00	3,134.00	3,134.00	3,134.00	0.00
02CDO4	269107	101	159101100		1,747,092.00	1,162,996.00	1,162,996.00	1,162,996.00	0.00
02CDO4	271102	101	132101100		140,373.00	140,373.00	140,373.00	140,373.00	0.00
02CDO4	271103	101	113101100		800,496.00	677,690.00	677,690.00	677,690.00	0.00
02CDO4	271103	101	113201100		7,803,232.00	7,803,232.00	7,803,232.00	7,803,232.00	0.00
02CDO4	271103	101	121101100		7,991,250.00	6,417,825.76	6,417,825.76	6,417,825.76	0.00
02CDO4	271103	101	122101104		3,731,160.00	3,506,754.28	3,506,754.28	3,506,754.28	0.00
02CDO4	271103	101	131101100		682,920.00	637,761.97	637,761.97	637,761.97	0.00
02CDO4	271103	101	132201100		1,255.00	171.46	171.46	171.46	0.00
02CDO4	271103	101	132301104		410,031.00	401,104.48	401,104.48	401,104.48	0.00
02CDO4	271103	101	133101100		297,730.00	297,730.00	297,730.00	297,730.00	0.00
02CDO4	271103	101	134301100		458,621.00	458,621.00	458,621.00	458,621.00	0.00
02CDO4	271103	101	141101104		348,718.00	341,089.31	341,089.31	341,089.31	0.00
02CDO4	271103	101	141101201		327,439.00	327,432.32	327,432.32	327,432.32	0.00
02CDO4	271103	101	142101203		87,782.00	86,795.00	86,795.00	86,795.00	0.00
02CDO4	271103	101	144301200		5,949.00	5,949.00	5,949.00	5,949.00	0.00
02CDO4	271103	101	153101100		4,275.00	0.00	0.00	0.00	0.00
02CDO4	271103	101	154401100		1,743,657.00	1,743,657.00	1,743,657.00	1,743,657.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	271103	101	154501100		1,827,618.00	1,827,618.00	1,827,618.00	1,827,618.00	0.00
02CDO4	271103	101	154601100		2,055.00	543.15	543.15	543.15	0.00
02CDO4	271103	101	154601160		0.00	505.29	505.29	505.29	0.00
02CDO4	271103	101	154701100		47,797.00	42,942.00	42,942.00	42,942.00	0.00
02CDO4	271103	101	154801100		697,583.00	697,583.00	697,583.00	697,583.00	0.00
02CDO4	271103	101	159101100		1,512,234.00	1,385,840.00	1,385,840.00	1,385,840.00	0.00
02CDO4	271103	101	171202100		563,096.00	563,096.00	563,096.00	563,096.00	0.00
02CDO4	271103	101	171401100		55,828.00	0.00	0.00	0.00	0.00
02CDO4	271104	101	113101100		800,496.00	677,700.00	677,700.00	677,700.00	0.00
02CDO4	271104	101	113201100		5,803,232.00	5,418,185.00	5,418,185.00	5,418,185.00	0.00
02CDO4	271104	101	132101100		73,120.00	73,120.00	73,120.00	73,120.00	0.00
02CDO4	271104	101	132301100		1,250,178.00	132,997.72	132,997.72	132,997.72	0.00
02CDO4	271104	101	132311100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	271104	101	133101100		148,865.00	148,865.00	148,865.00	148,865.00	0.00
02CDO4	271104	101	133201100		111,582.00	108,944.66	108,944.66	108,944.66	0.00
02CDO4	271104	101	133201160		0.00	2,626.88	2,626.88	2,626.88	0.00
02CDO4	271104	101	141101201		1,102,173.00	1,102,150.49	1,102,150.49	1,102,150.49	0.00
02CDO4	271104	101	141101203		679,896.00	679,847.00	679,847.00	679,847.00	0.00
02CDO4	271104	101	142101201		70,560.00	41,160.00	41,160.00	41,160.00	0.00
02CDO4	271104	101	142101203		87,782.00	86,795.00	86,795.00	86,795.00	0.00
02CDO4	271104	101	143101200		74,223.00	68,038.00	68,038.00	68,038.00	0.00
02CDO4	271104	101	144101200		73,173.00	73,173.00	73,173.00	73,173.00	0.00
02CDO4	271104	101	144301200		11,898.00	11,898.00	11,898.00	11,898.00	0.00
02CDO4	271104	101	151101200		69,719.00	69,719.00	69,719.00	69,719.00	0.00
02CDO4	271104	101	153101100		2,137.00	0.00	0.00	0.00	0.00
02CDO4	271104	101	154101218		278,110.00	277,308.71	277,308.71	277,308.71	0.00
02CDO4	271104	101	154501100		173,308.00	173,308.00	173,308.00	173,308.00	0.00
02CDO4	271104	101	159101100		873,546.00	800,534.00	800,534.00	800,534.00	0.00
02CDO4	311102	101	113101100		5,137,224.00	5,125,790.00	5,125,790.00	5,125,790.00	0.00
02CDO4	311102	101	113201100		8,085,796.00	7,392,497.91	7,392,497.91	7,392,497.91	0.00
02CDO4	311102	101	122101104		1,487,380.00	1,223,116.51	1,223,116.51	1,223,116.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	311102	101	132102100		350,914.00	350,914.00	350,914.00	350,914.00	0.00
02CDO4	311102	101	132202100		10,496.00	10,496.00	10,496.00	10,496.00	0.00
02CDO4	311102	101	132301104		163,352.00	112,148.38	112,148.38	112,148.38	0.00
02CDO4	311102	101	132302100		1,613,398.00	27,122.00	27,122.00	27,122.00	0.00
02CDO4	311102	101	132312100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	311102	101	133101100		704,796.00	704,796.00	704,796.00	704,796.00	0.00
02CDO4	311102	101	133202100		1,011,565.00	1,011,400.87	1,011,400.87	1,011,400.87	0.00
02CDO4	311102	101	141102104		139,166.00	138,470.15	138,470.15	138,470.15	0.00
02CDO4	311102	101	141102201		1,499,509.00	1,499,478.38	1,499,478.38	1,499,478.38	0.00
02CDO4	311102	101	141102203		581,176.00	581,134.00	581,134.00	581,134.00	0.00
02CDO4	311102	101	142102201		260,799.00	152,134.00	152,134.00	152,134.00	0.00
02CDO4	311102	101	142102203		404,290.00	399,745.00	399,745.00	399,745.00	0.00
02CDO4	311102	101	143102200		266,036.00	243,867.00	243,867.00	243,867.00	0.00
02CDO4	311102	101	144102200		322,551.00	322,551.00	322,551.00	322,551.00	0.00
02CDO4	311102	101	144302200		31,081.00	31,081.00	31,081.00	31,081.00	0.00
02CDO4	311102	101	151102200		613,534.00	613,534.00	613,534.00	613,534.00	0.00
02CDO4	311102	101	153102100		18,808.00	0.00	0.00	0.00	0.00
02CDO4	311102	101	154101218		1,638,056.00	1,631,334.67	1,631,334.67	1,631,334.67	0.00
02CDO4	311102	101	154502100		2,095,888.00	3,709,286.00	3,709,286.00	3,709,286.00	0.00
02CDO4	311102	101	154602100		70,888.00	69,420.00	69,420.00	69,420.00	0.00
02CDO4	311102	101	154701100		67,439.00	60,593.00	60,593.00	60,593.00	0.00
02CDO4	311102	101	154802100		990,637.00	990,637.00	990,637.00	990,637.00	0.00
02CDO4	311102	101	159102100		1,596,720.00	1,062,900.00	1,062,900.00	1,062,900.00	0.00
02CDO4	311102	101	171201100		500,666.00	500,666.00	500,666.00	500,666.00	0.00
02CDO4	311102	101	171401100		73,222.00	0.00	0.00	0.00	0.00
02CDO4	311102	103	121101100		5,043,750.00	5,043,750.00	5,043,750.00	5,043,750.00	0.00
02CDO4	311103	101	113102100		411,312.00	348,220.00	348,220.00	348,220.00	0.00
02CDO4	311103	101	113201100		373,430.00	288,162.00	288,162.00	288,162.00	0.00
02CDO4	311103	101	132101100		28,980.00	28,980.00	28,980.00	28,980.00	0.00
02CDO4	311103	101	132301100		232,240.00	152,564.00	152,564.00	152,564.00	0.00
02CDO4	311103	101	132311100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	311103	101	141101201		119,438.00	119,435.56	119,435.56	119,435.56	0.00
02CDO4	311103	101	142101201		20,361.00	11,881.00	11,881.00	11,881.00	0.00
02CDO4	311103	101	143101200		22,754.00	20,858.00	20,858.00	20,858.00	0.00
02CDO4	311103	101	144101200		41,231.00	41,231.00	41,231.00	41,231.00	0.00
02CDO4	311103	101	153101100		1,343.00	0.00	0.00	0.00	0.00
02CDO4	311103	101	154501100		153,542.00	153,542.00	153,542.00	153,542.00	0.00
02CDO4	311103	101	154701100		28,154.00	25,293.00	25,293.00	25,293.00	0.00
02CDO4	311104	101	142102201		20,361.00	11,881.00	11,881.00	11,881.00	0.00
02CDO4	312101	101	113201100		373,430.00	288,162.00	288,162.00	288,162.00	0.00
02CDO4	312101	101	121101100		104,500.00	32,785.00	32,785.00	32,785.00	0.00
02CDO4	312101	101	141101203		40,147.00	40,144.00	40,144.00	40,144.00	0.00
02CDO4	312101	101	142101203		29,739.00	29,405.00	29,405.00	29,405.00	0.00
02CDO4	312101	101	144301200		2,590.00	2,590.00	2,590.00	2,590.00	0.00
02CDO4	312101	101	151101200		43,826.00	43,826.00	43,826.00	43,826.00	0.00
02CDO4	312101	101	154101218		115,331.00	114,698.66	114,698.66	114,698.66	0.00
02CDO4	312101	101	154402100		2,550.00	2,550.00	2,550.00	2,550.00	0.00
02CDO4	312101	101	159101100		981,528.00	899,491.00	899,491.00	899,491.00	0.00
02CDO4	371101	101	113101100		411,312.00	348,220.00	348,220.00	348,220.00	0.00
02CDO4	371101	101	113201100		373,430.00	288,162.00	288,162.00	288,162.00	0.00
02CDO4	371101	101	132101100		28,980.00	28,980.00	28,980.00	28,980.00	0.00
02CDO4	371101	101	132301100		232,240.00	243,369.01	243,369.01	243,369.01	0.00
02CDO4	371101	101	132311100		0.00	1,028,793.80	1,028,793.80	1,028,793.80	0.00
02CDO4	371101	101	133101100		162,527.00	162,527.00	162,527.00	162,527.00	0.00
02CDO4	371101	101	133202100		96,082.00	96,082.00	96,082.00	96,082.00	0.00
02CDO4	371101	101	134301100		11,386.00	6,414.18	6,414.18	6,414.18	0.00
02CDO4	371101	101	134301160		0.00	1,807.58	1,807.58	1,807.58	0.00
02CDO4	371101	101	141101201		119,440.00	119,437.56	119,437.56	119,437.56	0.00
02CDO4	371101	101	141101203		40,145.00	40,142.00	40,142.00	40,142.00	0.00
02CDO4	371101	101	142101201		20,364.00	11,879.00	11,879.00	11,879.00	0.00
02CDO4	371101	101	142101203		29,737.00	29,403.00	29,403.00	29,403.00	0.00
02CDO4	371101	101	143101200		22,756.00	20,860.00	20,860.00	20,860.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	371101	101	144101200		41,233.00	41,233.00	41,233.00	41,233.00	0.00
02CDO4	371101	101	144301200		2,590.00	2,590.00	2,590.00	2,590.00	0.00
02CDO4	371101	101	151101200		43,823.00	43,823.00	43,823.00	43,823.00	0.00
02CDO4	371101	101	153101100		1,344.00	0.00	0.00	0.00	0.00
02CDO4	371101	101	154101218		115,328.00	114,695.69	114,695.69	114,695.69	0.00
02CDO4	371101	101	154401100		2,550.00	2,550.00	2,550.00	2,550.00	0.00
02CDO4	371101	101	154501100		153,542.00	153,542.00	153,542.00	153,542.00	0.00
02CDO4	371101	101	154601100		6,164.00	868.66	868.66	868.66	0.00
02CDO4	371101	101	154801100		190,694.00	190,694.00	190,694.00	190,694.00	0.00
02CDO4	371101	101	159101100		981,528.00	884,859.73	884,859.73	884,859.73	0.00
02CDO4	371101	101	171202100		99,167.00	99,167.00	99,167.00	99,167.00	0.00
02CDO4	371101	101	171401100		17,394.00	0.00	0.00	0.00	0.00
02CDO4	393102	101	113101100		380,580.00	322,190.00	322,190.00	322,190.00	0.00
02CDO4	393102	101	113201100		373,430.00	288,162.00	288,162.00	288,162.00	0.00
02CDO4	393102	101	131101100		33,948.00	31,982.00	31,982.00	31,982.00	0.00
02CDO4	393103	101	113101100		411,312.00	348,220.00	348,220.00	348,220.00	0.00
02CDO4	393103	101	113201100		373,430.00	288,162.00	288,162.00	288,162.00	0.00
02CDO4	393103	101	132101100		28,980.00	28,980.00	28,980.00	28,980.00	0.00
02CDO4	393103	101	132301100		232,240.00	300,438.62	300,438.62	300,438.62	0.00
02CDO4	393103	101	132311100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	393103	101	133101100		162,527.00	162,527.00	162,527.00	162,527.00	0.00
02CDO4	393103	101	133202100		96,082.00	90,463.00	90,463.00	90,463.00	0.00
02CDO4	393103	101	141101201		119,438.00	119,435.56	119,435.56	119,435.56	0.00
02CDO4	393103	101	141101203		40,145.00	40,142.00	40,142.00	40,142.00	0.00
02CDO4	393103	101	142101201		20,361.00	11,881.00	11,881.00	11,881.00	0.00
02CDO4	393103	101	142101203		29,737.00	29,403.00	29,403.00	29,403.00	0.00
02CDO4	393103	101	143101200		22,754.00	20,858.00	20,858.00	20,858.00	0.00
02CDO4	393103	101	144101200		41,231.00	41,231.00	41,231.00	41,231.00	0.00
02CDO4	393103	101	144301200		2,590.00	2,590.00	2,590.00	2,590.00	0.00
02CDO4	393103	101	151101200		43,823.00	43,823.00	43,823.00	43,823.00	0.00
02CDO4	393103	101	153101100		1,343.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	393103	101	154101218		115,328.00	114,695.69	114,695.69	114,695.69	0.00
02CD04	393103	101	154501100		153,542.00	153,542.00	153,542.00	153,542.00	0.00
02CD04	393103	101	159101100		981,528.00	434,001.77	434,001.77	434,001.77	0.00
« MATERIALES Y SUMINISTROS.					52,618,537.00	105,548,027.28	105,548,027.28	105,548,027.28	0.00
02CD04	131101	101	212101100		0.00	882.14	882.14	882.14	0.00
02CD04	131101	101	214101100		0.00	11,979.38	11,979.38	11,979.38	0.00
02CD04	131101	101	233101100		0.00	725.70	725.70	725.70	0.00
02CD04	131101	101	247101100		0.00	2,077.12	2,077.12	2,077.12	0.00
02CD04	131101	405	212101100		20,000.00	0.00	0.00	0.00	0.00
02CD04	131101	405	213101100		10,000.00	0.00	0.00	0.00	0.00
02CD04	131101	405	214101100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
02CD04	131101	405	215101100		28,000.00	13,430.50	13,430.50	13,430.50	0.00
02CD04	131101	405	217101100		1,000.00	1,000.00	1,000.00	1,000.00	0.00
02CD04	131101	405	247101100		18,000.00	0.00	0.00	0.00	0.00
02CD04	131101	405	248101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD04	135101	405	261101200		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD04	171101	101	296101100		0.00	111,038.44	111,038.44	111,038.44	0.00
02CD04	171101	405	261101200		1,000,000.00	1,495,037.42	1,495,037.42	1,495,037.42	0.00
02CD04	171101	405	296101100		10,000.00	0.00	0.00	0.00	0.00
02CD04	185103	101	211101100		0.00	220,292.93	220,292.93	220,292.93	0.00
02CD04	185103	101	218101100		0.00	4,508.00	4,508.00	4,508.00	0.00
02CD04	185103	101	223101100		0.00	2,149.00	2,149.00	2,149.00	0.00
02CD04	185103	101	247101160		0.00	18,359.01	18,359.01	18,359.01	0.00
02CD04	185103	101	261101100		0.00	64,362.00	64,362.00	64,362.00	0.00
02CD04	185103	101	271101100		0.00	90,187.48	90,187.48	90,187.48	0.00
02CD04	185103	101	272101100		0.00	607,429.74	607,429.74	607,429.74	0.00
02CD04	185103	101	291101160		0.00	89,062.48	89,062.48	89,062.48	0.00
02CD04	185103	101	294101100		0.00	30,165.37	30,165.37	30,165.37	0.00
02CD04	185103	101	296101100		0.00	636,140.04	636,140.04	636,140.04	0.00
02CD04	185103	405	211101100		500,000.00	269,208.51	269,208.51	269,208.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	185103	405	211101200		1,000,000.00	925,256.60	925,256.60	925,256.60	0.00
02CDO4	185103	405	214101100		183,070.00	532,281.19	532,281.19	532,281.19	0.00
02CDO4	185103	405	214101200		500,000.00	0.00	0.00	0.00	0.00
02CDO4	185103	405	216101100		300,000.00	105,723.91	105,723.91	105,723.91	0.00
02CDO4	185103	405	217101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CDO4	185103	405	221101100		1,650,000.00	1,649,728.08	1,649,728.08	1,649,728.08	0.00
02CDO4	185103	405	223101100		10,000.00	0.00	0.00	0.00	0.00
02CDO4	185103	405	261101100		204,362.00	0.00	0.00	0.00	0.00
02CDO4	185103	405	271101200		6,390,441.00	5,912,680.08	5,912,680.08	5,912,680.08	0.00
02CDO4	185103	405	272101100		580,000.00	0.00	0.00	0.00	0.00
02CDO4	185103	405	272101200		3,936,150.00	3,986,346.21	3,986,346.21	3,986,346.21	0.00
02CDO4	185103	405	294101100		40,000.00	0.00	0.00	0.00	0.00
02CDO4	185103	405	296101100		500,000.00	0.00	0.00	0.00	0.00
02CDO4	211101	101	239102100		0.00	8,119,215.09	8,119,215.09	8,119,215.09	0.00
02CDO4	211101	101	247102100		0.00	27,938.00	27,938.00	27,938.00	0.00
02CDO4	211101	101	256102100		0.00	435.01	435.01	435.01	0.00
02CDO4	211101	101	261102100		0.00	821,756.64	821,756.64	821,756.64	0.00
02CDO4	211101	101	261102200		0.00	7,158,451.95	7,158,451.95	7,158,451.95	0.00
02CDO4	211101	101	291102100		0.00	37,312.39	37,312.39	37,312.39	0.00
02CDO4	211101	405	239102100		5,000,000.00	0.00	0.00	0.00	0.00
02CDO4	211101	405	247102100		30,000.00	0.00	0.00	0.00	0.00
02CDO4	211101	405	256102100		5,000.00	0.00	0.00	0.00	0.00
02CDO4	211101	405	261102100		700,000.00	0.00	0.00	0.00	0.00
02CDO4	211101	405	261102200		4,000,000.00	4,012,702.21	4,012,702.21	4,012,702.21	0.00
02CDO4	211101	405	291102100		50,000.00	0.00	0.00	0.00	0.00
02CDO4	213102	101	256102100		0.00	9,416.88	9,416.88	9,416.88	0.00
02CDO4	213102	405	247102100		5,000.00	0.00	0.00	0.00	0.00
02CDO4	213102	405	256102100		100,000.00	0.00	0.00	0.00	0.00
02CDO4	213103	101	256102100		0.00	135,070.40	135,070.40	135,070.40	0.00
02CDO4	213103	405	247102100		300,000.00	0.00	0.00	0.00	0.00
02CDO4	213103	405	256102100		1,200,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	215104	101	246102100		0.00	626,558.96	626,558.96	626,558.96	0.00
02CDO4	215104	101	261102200		0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
02CDO4	215104	101	298102100		0.00	173,073.09	173,073.09	173,073.09	0.00
02CDO4	215104	405	246102100		300,000.00	4,323.60	4,323.60	4,323.60	0.00
02CDO4	215104	405	261102200		3,000,000.00	2,704,915.30	2,704,915.30	2,704,915.30	0.00
02CDO4	215104	405	298102100		300,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	101	216101100		0.00	28,415.23	28,415.23	28,415.23	0.00
02CDO4	221104	101	221101100		0.00	591,116.55	591,116.55	591,116.55	0.00
02CDO4	221104	101	242102100		0.00	1,403.60	1,403.60	1,403.60	0.00
02CDO4	221104	101	243102100		0.00	1,879.20	1,879.20	1,879.20	0.00
02CDO4	221104	101	244102100		0.00	187,986.64	187,986.64	187,986.64	0.00
02CDO4	221104	101	245102100		0.00	18,097.52	18,097.52	18,097.52	0.00
02CDO4	221104	101	247102100		0.00	411,316.63	411,316.63	411,316.63	0.00
02CDO4	221104	101	248102100		0.00	521,941.20	521,941.20	521,941.20	0.00
02CDO4	221104	101	249102100		0.00	14,946.00	14,946.00	14,946.00	0.00
02CDO4	221104	101	274102100		0.00	8,422.41	8,422.41	8,422.41	0.00
02CDO4	221104	101	291102100		0.00	340,279.92	340,279.92	340,279.92	0.00
02CDO4	221104	101	292102100		0.00	18,952.18	18,952.18	18,952.18	0.00
02CDO4	221104	101	293102100		0.00	147.00	147.00	147.00	0.00
02CDO4	221104	101	299102100		0.00	233,086.34	233,086.34	233,086.34	0.00
02CDO4	221104	405	216101100		10,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	221101100		248,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	242102100		15,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	243102100		40,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	244102100		100,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	245102100		20,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	246102100		400,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	247102100		419,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	248102100		50,000.00	106,201.84	106,201.84	106,201.84	0.00
02CDO4	221104	405	249102100		5,000.00	0.00	0.00	0.00	0.00
02CDO4	221104	405	256102100		5,000.00	498.80	498.80	498.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	221104	405	274102100		100,000.00	0.00	0.00	0.00	0.00
02CD04	221104	405	292102100		240,000.00	0.00	0.00	0.00	0.00
02CD04	221104	405	293102100		70,000.00	0.00	0.00	0.00	0.00
02CD04	221104	405	299102100		500,000.00	0.00	0.00	0.00	0.00
02CD04	221108	101	241902100		0.00	151,244.80	151,244.80	151,244.80	0.00
02CD04	221108	101	242102100		0.00	274,688.00	274,688.00	274,688.00	0.00
02CD04	221108	101	247102100		0.00	273,854.52	273,854.52	273,854.52	0.00
02CD04	221108	101	249102100		0.00	573,055.89	573,055.89	573,055.89	0.00
02CD04	221108	101	251102100		0.00	316,238.49	316,238.49	316,238.49	0.00
02CD04	221108	405	241102200		7,641,614.00	7,641,614.00	7,641,614.00	7,641,614.00	0.00
02CD04	221108	405	241902100		10,000.00	0.00	0.00	0.00	0.00
02CD04	221108	405	249102100		1,200,000.00	0.00	0.00	0.00	0.00
02CD04	221108	405	251102100		1,070,000.00	0.00	0.00	0.00	0.00
02CD04	221117	405	291102100		15,000.00	0.00	0.00	0.00	0.00
02CD04	221118	101	291102100		0.00	208,044.75	208,044.75	208,044.75	0.00
02CD04	221118	405	241902100		40,000.00	0.00	0.00	0.00	0.00
02CD04	221118	405	291102100		100,000.00	0.00	0.00	0.00	0.00
02CD04	223103	101	241902100		0.00	237,595.84	237,595.84	237,595.84	0.00
02CD04	223103	101	242102100		0.00	281,184.00	281,184.00	281,184.00	0.00
02CD04	223103	101	247102100		0.00	175,956.38	175,956.38	175,956.38	0.00
02CD04	223103	405	241902100		300,000.00	0.00	0.00	0.00	0.00
02CD04	223103	405	242102100		400,000.00	0.00	0.00	0.00	0.00
02CD04	223103	405	244102100		100,000.00	0.00	0.00	0.00	0.00
02CD04	223103	405	247102100		200,000.00	0.00	0.00	0.00	0.00
02CD04	223103	405	256102100		210,000.00	0.00	0.00	0.00	0.00
02CD04	223104	101	271101260		0.00	209,519.43	209,519.43	209,519.43	0.00
02CD04	223104	405	256102100		20,000.00	0.00	0.00	0.00	0.00
02CD04	223104	405	291102100		500,000.00	0.00	0.00	0.00	0.00
02CD04	224101	101	246102165		0.00	8,714,019.39	8,714,019.39	8,714,019.39	0.00
02CD04	224101	405	246102100		1,000,000.00	4,800,188.48	4,800,188.48	4,800,188.48	0.00
02CD04	224101	592	246112100		0.00	25,427,119.33	25,427,119.33	25,427,119.33	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	231102	101	254101100		0.00	925.59	925.59	925.59	0.00
02CDO4	231102	405	253101100		35,000.00	0.00	0.00	0.00	0.00
02CDO4	231102	405	254101100		100,000.00	0.00	0.00	0.00	0.00
02CDO4	231102	405	255101100		10,000.00	0.00	0.00	0.00	0.00
02CDO4	231102	405	271101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CDO4	241104	101	221101100		0.00	55,000.00	55,000.00	55,000.00	0.00
02CDO4	241104	101	273101100		0.00	165,996.00	165,996.00	165,996.00	0.00
02CDO4	241104	103	273101100		700,000.00	0.00	0.00	0.00	0.00
02CDO4	241104	103	294101100		0.00	79,593.46	79,593.46	79,593.46	0.00
02CDO4	241104	405	221101100		55,000.00	0.00	0.00	0.00	0.00
02CDO4	241104	405	273101100		172,000.00	59,136.80	59,136.80	59,136.80	0.00
02CDO4	242103	101	221101100		0.00	3,712.61	3,712.61	3,712.61	0.00
02CDO4	242103	101	244101100		0.00	31,174.18	31,174.18	31,174.18	0.00
02CDO4	242103	101	246101100		0.00	38,380.80	38,380.80	38,380.80	0.00
02CDO4	242103	101	247101100		0.00	1,606.60	1,606.60	1,606.60	0.00
02CDO4	242103	101	249101100		0.00	1,189.00	1,189.00	1,189.00	0.00
02CDO4	242103	101	256101100		0.00	132,860.00	132,860.00	132,860.00	0.00
02CDO4	242103	103	215101100		0.00	18,560.00	18,560.00	18,560.00	0.00
02CDO4	242103	405	221101100		5,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	244101100		100,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	246101100		35,000.00	52,981.64	52,981.64	52,981.64	0.00
02CDO4	242103	405	247101100		4,700.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	249101100		300.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	256101100		335,900.00	0.00	0.00	0.00	0.00
02CDO4	251103	101	247102100		0.00	100,000.00	100,000.00	100,000.00	0.00
02CDO4	251103	405	246102100		150,000.00	0.00	0.00	0.00	0.00
02CDO4	251103	405	247102100		100,000.00	0.00	0.00	0.00	0.00
02CDO4	268102	405	215101100		3,000.00	0.00	0.00	0.00	0.00
02CDO4	271103	103	215101100		0.00	13,920.00	13,920.00	13,920.00	0.00
02CDO4	271103	103	218101100		20,000.00	0.00	0.00	0.00	0.00
02CDO4	271103	405	217101138		0.00	8,900.00	8,900.00	8,900.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	271103	521	217111100		0.00	8,900.00	8,900.00	8,900.00	0.00
02CDO4	271104	101	217101100		0.00	215,311.86	215,311.86	215,311.86	0.00
02CDO4	271104	405	217101100		220,000.00	0.00	0.00	0.00	0.00
02CDO4	271104	405	221101100		2,000.00	0.00	0.00	0.00	0.00
02CDO4	311102	103	211101100		0.00	24,090.18	24,090.18	24,090.18	0.00
02CDO4	311102	103	214101100		0.00	24,166.12	24,166.12	24,166.12	0.00
02CDO4	311102	103	216101100		600,000.00	316,150.69	316,150.69	316,150.69	0.00
02CDO4	311102	103	217101100		0.00	24,845.58	24,845.58	24,845.58	0.00
02CDO4	311102	103	218101100		800,000.00	542,462.40	542,462.40	542,462.40	0.00
02CDO4	311102	405	261101200		1,000,000.00	975,549.86	975,549.86	975,549.86	0.00
02CDO4	311102	405	271101100		100,000.00	99,965.20	99,965.20	99,965.20	0.00
02CDO4	311103	101	215101100		0.00	6,413.50	6,413.50	6,413.50	0.00
02CDO4	311103	405	215101100		5,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					208,774,508.00	233,851,646.03	233,851,646.03	233,851,646.03	0.00
02CDO4	131101	101	314101100		0.00	33,140.62	33,140.62	33,140.62	0.00
02CDO4	131101	101	335101164		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CDO4	131101	101	398101200		599,353.00	589,140.00	589,140.00	589,140.00	0.00
02CDO4	131101	101	398121200		0.00	7,952.00	7,952.00	7,952.00	0.00
02CDO4	131101	101	398201100		415,626.00	415,626.00	415,626.00	415,626.00	0.00
02CDO4	131101	405	313101200		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CDO4	131101	405	314101100		400,000.00	366,572.42	366,572.42	366,572.42	0.00
02CDO4	131101	405	318101100		1,000.00	0.00	0.00	0.00	0.00
02CDO4	131101	405	339101100		156,000.00	99,584.87	99,584.87	99,584.87	0.00
02CDO4	131101	405	345101200		1,500,000.00	1,499,999.27	1,499,999.27	1,499,999.27	0.00
02CDO4	131101	405	361101100		500,000.00	324,799.86	324,799.86	324,799.86	0.00
02CDO4	135101	101	398101200		231,781.00	227,831.00	227,831.00	227,831.00	0.00
02CDO4	135101	101	398201100		134,943.00	134,943.00	134,943.00	134,943.00	0.00
02CDO4	135101	405	311201200		2,000,000.00	899,938.37	899,938.37	899,938.37	0.00
02CDO4	135101	405	345101200		1,500,000.00	1,499,999.60	1,499,999.60	1,499,999.60	0.00
02CDO4	171101	101	314101100		0.00	255,360.67	255,360.67	255,360.67	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	171101	101	314101122		0.00	14,380.00	14,380.00	14,380.00	0.00
02CDO4	171101	101	398101200		251,048.00	246,770.00	246,770.00	246,770.00	0.00
02CDO4	171101	101	398201100		109,754.00	109,754.00	109,754.00	109,754.00	0.00
02CDO4	171101	405	311201200		500,000.00	499,499.99	499,499.99	499,499.99	0.00
02CDO4	171101	405	314101100		300,000.00	30,000.00	30,000.00	30,000.00	0.00
02CDO4	171101	405	337102164		0.00	2,902,499.83	2,902,499.83	2,902,499.83	0.00
02CDO4	171101	405	338101200		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CDO4	171101	705	336111200		0.00	198,492.60	198,492.60	198,492.60	0.00
02CDO4	171103	528	333111100		0.00	3,345,416.67	3,345,416.67	3,345,416.67	0.00
02CDO4	171103	528	334111100		0.00	300,000.00	300,000.00	300,000.00	0.00
02CDO4	172102	101	398101200		65,990.00	64,866.00	64,866.00	64,866.00	0.00
02CDO4	172102	101	398101204		45,496.00	41,248.00	41,248.00	41,248.00	0.00
02CDO4	172102	101	398201100		58,925.00	58,925.00	58,925.00	58,925.00	0.00
02CDO4	185103	101	314101100		0.00	538,884.05	538,884.05	538,884.05	0.00
02CDO4	185103	101	316101100		0.00	15,480.00	15,480.00	15,480.00	0.00
02CDO4	185103	101	334101100		0.00	802,280.00	802,280.00	802,280.00	0.00
02CDO4	185103	101	334101160		0.00	119,552.44	119,552.44	119,552.44	0.00
02CDO4	185103	101	336101100		0.00	1,348.00	1,348.00	1,348.00	0.00
02CDO4	185103	101	343201200		0.00	177,232.99	177,232.99	177,232.99	0.00
02CDO4	185103	101	355301100		0.00	819,763.99	819,763.99	819,763.99	0.00
02CDO4	185103	101	357101100		0.00	37,000.00	37,000.00	37,000.00	0.00
02CDO4	185103	101	361101160		0.00	23,528.28	23,528.28	23,528.28	0.00
02CDO4	185103	101	372201100		0.00	359,895.92	359,895.92	359,895.92	0.00
02CDO4	185103	101	391101100		0.00	425,595.34	425,595.34	425,595.34	0.00
02CDO4	185103	101	392101100		0.00	929,971.00	929,971.00	929,971.00	0.00
02CDO4	185103	101	398101200		1,312,074.00	1,289,716.00	1,289,716.00	1,289,716.00	0.00
02CDO4	185103	101	398101204		155,479.00	138,823.00	138,823.00	138,823.00	0.00
02CDO4	185103	101	398201100		878,949.00	878,949.00	878,949.00	878,949.00	0.00
02CDO4	185103	405	311201200		5,000,000.00	2,149,900.00	2,149,900.00	2,149,900.00	0.00
02CDO4	185103	405	313101200		1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
02CDO4	185103	405	314101100		600,000.00	60,000.00	60,000.00	60,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	185103	405	316101100		15,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	319101200		530,000.00	506,290.12	506,290.12	506,290.12	0.00
02CD04	185103	405	329101100		1,475,000.00	2,889,075.34	2,889,075.34	2,889,075.34	0.00
02CD04	185103	405	331101100		12,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	334101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	334101160		0.00	36,000.00	36,000.00	36,000.00	0.00
02CD04	185103	405	336101200		1,000,000.00	995,742.23	995,742.23	995,742.23	0.00
02CD04	185103	405	338101200		1,535,774.00	1,535,774.00	1,535,774.00	1,535,774.00	0.00
02CD04	185103	405	343201100		20,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	343201200		700,000.00	663,528.46	663,528.46	663,528.46	0.00
02CD04	185103	405	345101200		1,500,000.00	1,386,044.02	1,386,044.02	1,386,044.02	0.00
02CD04	185103	405	349901100		20,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	353101100		143,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	355201100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD04	185103	405	355301100		1,000,000.00	999,180.43	999,180.43	999,180.43	0.00
02CD04	185103	405	357101100		50,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	358101100		1,400,000.00	1,278,639.00	1,278,639.00	1,278,639.00	0.00
02CD04	185103	405	361101100		350,000.00	311,460.00	311,460.00	311,460.00	0.00
02CD04	185103	405	361101160		0.00	152,383.87	152,383.87	152,383.87	0.00
02CD04	185103	405	372201100		300,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	385101100		100,000.00	0.00	0.00	0.00	0.00
02CD04	185103	405	391101100		556,400.00	206,019.35	206,019.35	206,019.35	0.00
02CD04	185103	405	391101160		0.00	184,422.00	184,422.00	184,422.00	0.00
02CD04	185103	405	392101100		50,000.00	417,015.00	417,015.00	417,015.00	0.00
02CD04	185104	101	314101100		0.00	334,762.37	334,762.37	334,762.37	0.00
02CD04	185104	101	398101200		77,977.00	76,648.00	76,648.00	76,648.00	0.00
02CD04	185104	101	398201100		75,118.00	75,118.00	75,118.00	75,118.00	0.00
02CD04	185104	405	313101200		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD04	185104	405	314101100		400,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD04	211101	101	355202100		0.00	4,265,629.17	4,265,629.17	4,265,629.17	0.00
02CD04	211101	101	398102200		1,754,204.00	1,724,316.00	1,724,316.00	1,724,316.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	211101	101	398102204		49,837.00	42,336.00	42,336.00	42,336.00	0.00
02CDO4	211101	101	398201100		139,441.00	139,441.00	139,441.00	139,441.00	0.00
02CDO4	211101	405	355202100		4,000,000.00	5,125,000.00	5,125,000.00	5,125,000.00	0.00
02CDO4	213103	101	398102204		13,021.00	11,789.00	11,789.00	11,789.00	0.00
02CDO4	213103	405	311202200		7,000,000.00	10,849,842.06	10,849,842.06	10,849,842.06	0.00
02CDO4	215104	101	398101200		1,754,204.00	1,724,312.00	1,724,312.00	1,724,312.00	0.00
02CDO4	215104	101	398101204		76,344.00	69,166.00	69,166.00	69,166.00	0.00
02CDO4	215104	101	398201100		139,441.00	139,441.00	139,441.00	139,441.00	0.00
02CDO4	215104	405	313202100		40,000.00	0.00	0.00	0.00	0.00
02CDO4	215108	101	398101204		2,402.00	2,219.00	2,219.00	2,219.00	0.00
02CDO4	216105	103	341101100		2,000.00	29.00	29.00	29.00	0.00
02CDO4	216105	405	329101168		3,525,000.00	0.00	0.00	0.00	0.00
02CDO4	216105	405	361101100		500,000.00	254,433.47	254,433.47	254,433.47	0.00
02CDO4	221104	101	313101200		0.00	2,571,103.00	2,571,103.00	2,571,103.00	0.00
02CDO4	221104	101	352102100		0.00	2,076.00	2,076.00	2,076.00	0.00
02CDO4	221104	101	398102200		121,124.00	119,060.00	119,060.00	119,060.00	0.00
02CDO4	221104	101	398201100		95,809.00	95,809.00	95,809.00	95,809.00	0.00
02CDO4	221104	405	313102200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CDO4	221104	405	338102200		14,964,226.00	14,964,226.00	14,964,226.00	14,964,226.00	0.00
02CDO4	221104	405	352102100		200,000.00	199,833.20	199,833.20	199,833.20	0.00
02CDO4	221104	405	357102100		623,000.00	621,514.44	621,514.44	621,514.44	0.00
02CDO4	221104	405	358101100		180,000.00	135,937.50	135,937.50	135,937.50	0.00
02CDO4	221108	101	398101204		85,257.00	76,605.00	76,605.00	76,605.00	0.00
02CDO4	221108	101	398102200		1,557,091.00	1,541,911.00	1,541,911.00	1,541,911.00	0.00
02CDO4	221108	101	398201100		256,392.00	205,113.60	205,113.60	205,113.60	0.00
02CDO4	221110	101	358102100		0.00	1,210,374.91	1,210,374.91	1,210,374.91	0.00
02CDO4	221110	405	338102200		8,500,000.00	8,500,000.00	8,500,000.00	8,500,000.00	0.00
02CDO4	221110	405	345102200		1,800,000.00	1,799,990.03	1,799,990.03	1,799,990.03	0.00
02CDO4	221110	405	358102100		250,000.00	0.00	0.00	0.00	0.00
02CDO4	221117	101	398101200		110,342.00	120,589.00	120,589.00	120,589.00	0.00
02CDO4	221117	101	398101204		29,065.00	25,981.00	25,981.00	25,981.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	221117	101	398201100		61,174.00	61,174.00	61,174.00	61,174.00	0.00
02CDO4	223103	101	398102200		1,754,204.00	1,724,312.00	1,724,312.00	1,724,312.00	0.00
02CDO4	223103	101	398102204		23,639.00	20,770.00	20,770.00	20,770.00	0.00
02CDO4	223103	101	398201100		139,441.00	139,441.00	139,441.00	139,441.00	0.00
02CDO4	223103	405	311202200		8,000,000.00	7,999,956.40	7,999,956.40	7,999,956.40	0.00
02CDO4	223103	405	313102200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CDO4	223105	405	355202100		4,000,000.00	3,999,730.27	3,999,730.27	3,999,730.27	0.00
02CDO4	224101	101	311202200		0.00	97,062.46	97,062.46	97,062.46	0.00
02CDO4	224101	101	398101200		1,754,204.00	1,724,312.00	1,724,312.00	1,724,312.00	0.00
02CDO4	224101	101	398102204		48,596.00	43,834.00	43,834.00	43,834.00	0.00
02CDO4	224101	101	398201100		139,441.00	109,563.22	109,563.22	109,563.22	0.00
02CDO4	224101	405	311202200		36,950,075.00	36,852,567.27	36,852,567.27	36,852,567.27	0.00
02CDO4	224101	405	313102200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CDO4	224101	405	338102200		13,743,951.00	13,743,950.64	13,743,950.64	13,743,950.64	0.00
02CDO4	231102	101	398201100		53,527.00	22,926.25	22,926.25	22,926.25	0.00
02CDO4	231102	405	311201200		800,000.00	899,900.00	899,900.00	899,900.00	0.00
02CDO4	231102	405	325201100		200,000.00	92,933.40	92,933.40	92,933.40	0.00
02CDO4	231102	405	335101100		40,000.00	0.00	0.00	0.00	0.00
02CDO4	232101	101	398201100		53,527.00	9,481.15	9,481.15	9,481.15	0.00
02CDO4	241103	103	351102100		2,000,000.00	2,966,512.12	2,966,512.12	2,966,512.12	0.00
02CDO4	241103	103	357101100		0.00	321,507.99	321,507.99	321,507.99	0.00
02CDO4	241104	101	398101200		452,476.00	444,766.00	444,766.00	444,766.00	0.00
02CDO4	241104	101	398201100		227,604.00	182,083.20	182,083.20	182,083.20	0.00
02CDO4	241104	103	341101100		2,000.00	985.96	985.96	985.96	0.00
02CDO4	241104	103	358101100		1,500,000.00	1,104,998.73	1,104,998.73	1,104,998.73	0.00
02CDO4	241104	103	372201100		0.00	29,070.00	29,070.00	29,070.00	0.00
02CDO4	241104	405	325201100		200,000.00	74,785.20	74,785.20	74,785.20	0.00
02CDO4	241104	405	338101200		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CDO4	241104	405	355201100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CDO4	242103	101	314101100		0.00	369,970.88	369,970.88	369,970.88	0.00
02CDO4	242103	101	329101100		0.00	497,614.51	497,614.51	497,614.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	242103	101	341101100		0.00	16,140.00	16,140.00	16,140.00	0.00
02CDO4	242103	101	345101200		0.00	195,728.68	195,728.68	195,728.68	0.00
02CDO4	242103	101	361101160		0.00	20,338.60	20,338.60	20,338.60	0.00
02CDO4	242103	101	382101100		0.00	4,666,079.34	4,666,079.34	4,666,079.34	0.00
02CDO4	242103	101	382101160		0.00	204,931.86	204,931.86	204,931.86	0.00
02CDO4	242103	101	396901225		0.00	438,231.88	438,231.88	438,231.88	0.00
02CDO4	242103	101	398101200		589,712.00	579,663.00	579,663.00	579,663.00	0.00
02CDO4	242103	101	398201100		351,753.00	351,753.00	351,753.00	351,753.00	0.00
02CDO4	242103	405	311201200		7,000,000.00	6,997,934.99	6,997,934.99	6,997,934.99	0.00
02CDO4	242103	405	314101100		400,000.00	30,000.00	30,000.00	30,000.00	0.00
02CDO4	242103	405	325201100		90,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	338101200		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CDO4	242103	405	341101100		15,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	345101200		1,000,000.00	1,030,246.46	1,030,246.46	1,030,246.46	0.00
02CDO4	242103	405	361101100		50,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	405	382101100		6,000,000.00	0.00	0.00	0.00	0.00
02CDO4	242103	625	382111100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CDO4	242103	825	382111100		0.00	1,879,370.00	1,879,370.00	1,879,370.00	0.00
02CDO4	251102	101	314102100		0.00	540,000.00	540,000.00	540,000.00	0.00
02CDO4	251102	101	398101204		19,609.00	17,209.00	17,209.00	17,209.00	0.00
02CDO4	251102	405	311202200		15,000,000.00	14,999,800.01	14,999,800.01	14,999,800.01	0.00
02CDO4	251102	405	314102100		400,000.00	60,000.00	60,000.00	60,000.00	0.00
02CDO4	265101	101	398101200		134,348.00	132,059.00	132,059.00	132,059.00	0.00
02CDO4	268101	101	314101100		0.00	367,373.94	367,373.94	367,373.94	0.00
02CDO4	268101	101	398201100		53,527.00	20,984.77	20,984.77	20,984.77	0.00
02CDO4	268101	405	314101100		400,000.00	30,000.00	30,000.00	30,000.00	0.00
02CDO4	268104	101	398101200		134,348.00	132,059.00	132,059.00	132,059.00	0.00
02CDO4	269101	101	312101126		0.00	248,982.75	248,982.75	248,982.75	0.00
02CDO4	269101	101	398101200		846,711.00	832,283.00	832,283.00	832,283.00	0.00
02CDO4	269101	101	398201100		447,113.00	447,113.00	447,113.00	447,113.00	0.00
02CDO4	269101	405	312101126		1,600,000.00	1,599,840.62	1,599,840.62	1,599,840.62	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD04	269107	101	398101204		64,718.00	57,622.00	57,622.00	57,622.00	0.00
02CD04	269107	101	398201100		107,054.00	107,054.00	107,054.00	107,054.00	0.00
02CD04	271102	101	314101100		0.00	370,000.00	370,000.00	370,000.00	0.00
02CD04	271102	103	341101100		2,000.00	29.00	29.00	29.00	0.00
02CD04	271102	405	314101100		400,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD04	271102	405	361101100		300,000.00	168,526.80	168,526.80	168,526.80	0.00
02CD04	271103	101	398101204		115,563.00	104,761.00	104,761.00	104,761.00	0.00
02CD04	271103	101	398201100		53,527.00	53,527.00	53,527.00	53,527.00	0.00
02CD04	271103	103	341101100		2,000.00	0.00	0.00	0.00	0.00
02CD04	271103	121	333101100		0.00	425,351.99	425,351.99	425,351.99	0.00
02CD04	271103	405	345101200		1,500,000.00	1,499,999.60	1,499,999.60	1,499,999.60	0.00
02CD04	271103	405	354101100		0.00	24,940.00	24,940.00	24,940.00	0.00
02CD04	271103	521	333111100		0.00	425,352.00	425,352.00	425,352.00	0.00
02CD04	271104	101	398101200		268,696.00	264,117.00	264,117.00	264,117.00	0.00
02CD04	271104	101	398201100		53,527.00	20,024.14	20,024.14	20,024.14	0.00
02CD04	311102	101	398101200		487,786.00	479,474.00	479,474.00	479,474.00	0.00
02CD04	311102	101	398102204		46,045.00	42,547.00	42,547.00	42,547.00	0.00
02CD04	311102	101	398201100		344,556.00	344,556.00	344,556.00	344,556.00	0.00
02CD04	311102	103	311101100		0.00	37,832.00	37,832.00	37,832.00	0.00
02CD04	311102	103	341101100		4,000.00	58.00	58.00	58.00	0.00
02CD04	311102	103	358101100		112,223.00	112,223.00	112,223.00	112,223.00	0.00
02CD04	311103	101	398201100		27,438.00	0.00	0.00	0.00	0.00
02CD04	311103	405	311201200		1,000,000.00	999,500.00	999,500.00	999,500.00	0.00
02CD04	311103	405	313101200		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD04	312101	101	314101100		0.00	640,628.68	640,628.68	640,628.68	0.00
02CD04	312101	405	313101200		356,893.00	356,893.00	356,893.00	356,893.00	0.00
02CD04	312101	405	314101100		700,000.00	59,370.92	59,370.92	59,370.92	0.00
02CD04	371101	101	398101200		88,553.00	87,044.00	87,044.00	87,044.00	0.00
02CD04	371101	101	398201100		27,432.00	0.00	0.00	0.00	0.00
02CD04	393102	101	398201100		25,639.00	0.00	0.00	0.00	0.00
02CD04	393103	101	398101200		88,553.00	87,044.00	87,044.00	87,044.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	393103	101	398201100		27,438.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					72,995,000.00	95,485,530.42	95,485,530.42	95,485,530.42	0.00
02CDO4	131101	405	442101100		150,000.00	0.00	0.00	0.00	0.00
02CDO4	171101	101	441901168		0.00	775,000.00	775,000.00	775,000.00	0.00
02CDO4	221117	101	441901168		0.00	2,650,000.00	2,650,000.00	2,650,000.00	0.00
02CDO4	241104	103	441201100		7,200,000.00	7,097,364.04	7,097,364.04	7,097,364.04	0.00
02CDO4	242103	101	445101100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	256101	101	441201100		0.00	2,938,971.00	2,938,971.00	2,938,971.00	0.00
02CDO4	256101	405	441201100		3,000,000.00	0.00	0.00	0.00	0.00
02CDO4	256101	405	441201164		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	265101	101	441201100		0.00	23,218,043.40	23,218,043.40	23,218,043.40	0.00
02CDO4	265101	103	441201100		6,000,000.00	4,138,188.17	4,138,188.17	4,138,188.17	0.00
02CDO4	265101	405	441201100		23,408,400.00	2,600.00	2,600.00	2,600.00	0.00
02CDO4	265101	405	441201164		0.00	17,980,440.00	17,980,440.00	17,980,440.00	0.00
02CDO4	265101	405	445101100		0.00	150,000.00	150,000.00	150,000.00	0.00
02CDO4	268102	405	441201100		1,000,000.00	982,752.00	982,752.00	982,752.00	0.00
02CDO4	268104	101	441201100		0.00	3,486,191.80	3,486,191.80	3,486,191.80	0.00
02CDO4	268104	405	441201100		3,711,600.00	0.00	0.00	0.00	0.00
02CDO4	268104	405	441201164		0.00	421,320.00	421,320.00	421,320.00	0.00
02CDO4	268105	101	441201100		0.00	4,953,721.00	4,953,721.00	4,953,721.00	0.00
02CDO4	268105	405	441201100		5,300,000.00	92,000.00	92,000.00	92,000.00	0.00
02CDO4	268105	405	441201164		0.00	576,240.00	576,240.00	576,240.00	0.00
02CDO4	269101	101	441201126		0.00	11,718,241.76	11,718,241.76	11,718,241.76	0.00
02CDO4	269101	405	441201126		10,000,000.00	0.00	0.00	0.00	0.00
02CDO4	269106	101	441201100		0.00	176,920.00	176,920.00	176,920.00	0.00
02CDO4	269106	101	441901100		0.00	45,000.00	45,000.00	45,000.00	0.00
02CDO4	269106	405	441201100		180,000.00	0.00	0.00	0.00	0.00
02CDO4	269106	405	441201164		0.00	22,000.00	22,000.00	22,000.00	0.00
02CDO4	269106	405	441901100		45,000.00	0.00	0.00	0.00	0.00
02CDO4	271102	101	441201100		0.00	9,999,799.04	9,999,799.04	9,999,799.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	271102	405	441201100		10,000,000.00	0.00	0.00	0.00	0.00
02CDO4	271103	103	441201100		3,000,000.00	1,880,789.91	1,880,789.91	1,880,789.91	0.00
02CDO4	271103	405	441901138		0.00	90,000.00	90,000.00	90,000.00	0.00
02CDO4	271103	521	441911100		0.00	89,948.30	89,948.30	89,948.30	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	21,952,765.86	21,952,765.86	21,952,765.86	0.00
02CDO4	171101	101	523102165	A02D42002	0.00	2,067,579.96	2,067,579.96	2,067,579.96	0.00
02CDO4	171101	405	551102164	A02D42001	0.00	14,835,010.90	14,835,010.90	14,835,010.90	0.00
02CDO4	185103	101	515102260		0.00	39,675.00	39,675.00	39,675.00	0.00
02CDO4	185104	405	591102164	A02D42004	0.00	3,873,700.00	3,873,700.00	3,873,700.00	0.00
02CDO4	213103	101	562102100	A02D42005	0.00	1,136,800.00	1,136,800.00	1,136,800.00	0.00
« INVERSIÓN PÚBLICA.					307,383,434.00	210,247,473.01	210,247,473.01	210,247,473.01	0.00
02CDO4	213102	406	619102100	O02D42038	0.00	4,926,654.61	4,926,654.61	4,926,654.61	0.00
02CDO4	213102	571	614102100	O02D42036	0.00	6,730,987.99	6,730,987.99	6,730,987.99	0.00
02CDO4	213102	705	619112100	O02D42038	0.00	7,128.38	7,128.38	7,128.38	0.00
02CDO4	213103	101	614102160		0.00	91,869.99	91,869.99	91,869.99	0.00
02CDO4	213103	406	619102100	O02D42014	2,875,196.00	0.00	0.00	0.00	0.00
02CDO4	213103	406	619102100	O02D42039	0.00	578,265.46	578,265.46	578,265.46	0.00
02CDO4	221106	101	612102160		0.00	2,276,075.37	2,276,075.37	2,276,075.37	0.00
02CDO4	221106	405	619102137	O02D42015	0.00	235,030.66	235,030.66	235,030.66	0.00
02CDO4	221106	406	619102137	O02D42015	8,402,944.00	8,167,913.29	8,167,913.29	8,167,913.29	0.00
02CDO4	221108	101	619102100	O02D42012	0.00	283,018.87	283,018.87	283,018.87	0.00
02CDO4	221108	101	619102160		0.00	64,012.38	64,012.38	64,012.38	0.00
02CDO4	221108	405	614102165	O02D42031	0.00	2,864,537.22	2,864,537.22	2,864,537.22	0.00
02CDO4	221108	406	619102100	O02D42011	5,000,000.00	537,149.74	537,149.74	537,149.74	0.00
02CDO4	221108	406	619102100	O02D42012	20,000,000.00	15,663,092.53	15,663,092.53	15,663,092.53	0.00
02CDO4	221113	101	614102160		0.00	1,815,216.31	1,815,216.31	1,815,216.31	0.00
02CDO4	221113	405	619102165	O02D42024	0.00	1,276,880.00	1,276,880.00	1,276,880.00	0.00
02CDO4	221113	406	612102164	O02D42019	0.00	5,461,851.64	5,461,851.64	5,461,851.64	0.00
02CDO4	221113	571	612102100	O02D42000	6,730,988.00	0.00	0.00	0.00	0.00
02CDO4	221113	705	612112164	O02D42019	0.00	152,830.19	152,830.19	152,830.19	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	221117	101	614102160		0.00	8,911.43	8,911.43	8,911.43	0.00
02CDO4	221117	101	619102100	O02D42008	0.00	79,154.95	79,154.95	79,154.95	0.00
02CDO4	221117	101	619102160		0.00	704,144.21	704,144.21	704,144.21	0.00
02CDO4	221117	405	612102164	O02D42018	0.00	10,229,226.67	10,229,226.67	10,229,226.67	0.00
02CDO4	221117	405	619102100	O02D42008	0.00	77,186.03	77,186.03	77,186.03	0.00
02CDO4	221117	405	619102165	O02D42021	0.00	2,553,596.49	2,553,596.49	2,553,596.49	0.00
02CDO4	221117	405	619102165	O02D42022	0.00	1,596,099.85	1,596,099.85	1,596,099.85	0.00
02CDO4	221117	405	619102165	O02D42023	0.00	2,872,980.00	2,872,980.00	2,872,980.00	0.00
02CDO4	221117	405	619102165	O02D42025	0.00	2,227,648.25	2,227,648.25	2,227,648.25	0.00
02CDO4	221117	405	619102165	O02D42026	0.00	2,234,539.84	2,234,539.84	2,234,539.84	0.00
02CDO4	221117	405	619102165	O02D42027	0.00	3,493,240.26	3,493,240.26	3,493,240.26	0.00
02CDO4	221117	405	619102165	O02D42029	0.00	2,553,760.00	2,553,760.00	2,553,760.00	0.00
02CDO4	221117	406	619102100	O02D42008	5,000,000.00	7,975,389.88	7,975,389.88	7,975,389.88	0.00
02CDO4	221118	101	614102160		0.00	28,105.97	28,105.97	28,105.97	0.00
02CDO4	221118	101	619102100	O02D42010	0.00	122,007.82	122,007.82	122,007.82	0.00
02CDO4	221118	405	614102165	O02D42028	0.00	2,553,760.00	2,553,760.00	2,553,760.00	0.00
02CDO4	221118	405	614102165	O02D42030	0.00	1,914,320.00	1,914,320.00	1,914,320.00	0.00
02CDO4	221118	405	614102165	O02D42032	0.00	4,147,860.00	4,147,860.00	4,147,860.00	0.00
02CDO4	221118	406	619102100	O02D42010	20,000,000.00	17,057,604.58	17,057,604.58	17,057,604.58	0.00
02CDO4	221118	705	619112100	O02D42010	0.00	404,162.26	404,162.26	404,162.26	0.00
02CDO4	223103	101	613102160		0.00	73,584.91	73,584.91	73,584.91	0.00
02CDO4	223103	406	614102138	O02D42037	0.00	2,621,261.00	2,621,261.00	2,621,261.00	0.00
02CDO4	223103	406	619102100	O02D42013	4,000,000.00	0.00	0.00	0.00	0.00
02CDO4	223103	406	619102138	O02D42037	0.00	78,637.83	78,637.83	78,637.83	0.00
02CDO4	223103	521	614112100	O02D42037	0.00	2,621,261.00	2,621,261.00	2,621,261.00	0.00
02CDO4	223103	705	614112138	O02D42037	0.00	235,913.49	235,913.49	235,913.49	0.00
02CDO4	224101	101	614102165	O02D42035	0.00	2,807,478.02	2,807,478.02	2,807,478.02	0.00
02CDO4	224101	405	614102165	O02D42035	0.00	927,389.96	927,389.96	927,389.96	0.00
02CDO4	224101	592	614112100	O02D42034	0.00	10,269,659.52	10,269,659.52	10,269,659.52	0.00
02CDO4	241101	101	614102100	O02D42001	39,893,238.00	0.00	0.00	0.00	0.00
02CDO4	241101	405	614102100	O02D42001	1,906,660.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO4	241101	406	612102164	002D42017	0.00	18,571,034.20	18,571,034.20	18,571,034.20	0.00
02CDO4	241101	406	619102100	002D42007	7,000,000.00	8,069,537.10	8,069,537.10	8,069,537.10	0.00
02CDO4	241101	705	619112100	002D42007	0.00	227,319.01	227,319.01	227,319.01	0.00
02CDO4	241103	406	619102100	002D42006	10,000,000.00	0.00	0.00	0.00	0.00
02CDO4	241103	526	612102100	002D42000	5,600,000.00	0.00	0.00	0.00	0.00
02CDO4	241104	405	612102164	002D42017	0.00	160,711.63	160,711.63	160,711.63	0.00
02CDO4	241104	705	612112164	002D42017	0.00	576,207.77	576,207.77	576,207.77	0.00
02CDO4	242102	406	619102100	002D42005	12,954,974.00	397,837.77	397,837.77	397,837.77	0.00
02CDO4	251101	101	619102100	002D42004	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CDO4	251101	406	619102100	002D42004	4,000,490.00	4,003,862.37	4,003,862.37	4,003,862.37	0.00
02CDO4	251101	705	619112100	002D42004	0.00	113,654.20	113,654.20	113,654.20	0.00
02CDO4	251103	101	619102100	002D42003	0.00	13,515.06	13,515.06	13,515.06	0.00
02CDO4	251103	101	619102160		0.00	37,757.38	37,757.38	37,757.38	0.00
02CDO4	251103	405	619102100	002D42003	0.00	1,039,446.57	1,039,446.57	1,039,446.57	0.00
02CDO4	251103	406	619102100	002D42003	36,900,000.00	35,766,306.96	35,766,306.96	35,766,306.96	0.00
02CDO4	269103	304	612102100	002D42016	2,500,000.00	2,414,885.95	2,414,885.95	2,414,885.95	0.00
02CDO4	269103	304	612102126	002D42002	2,204,986.00	1,480,279.82	1,480,279.82	1,480,279.82	0.00
02CDO4	269103	304	619102100	002D42009	15,000,000.00	0.00	0.00	0.00	0.00
02CDO4	269103	405	612102126	002D42002	0.00	78,549.13	78,549.13	78,549.13	0.00
02CDO4	269103	406	612102126	002D42002	2,774,536.00	2,695,169.24	2,695,169.24	2,695,169.24	0.00
02CDO4	311104	101	612102100	002D42000	3,210,116.00	0.00	0.00	0.00	0.00
02CDO4	311104	101	612102164	002D42000	91,429,306.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN CUAJIMALPA DE MORELOS					769,220,714.00	784,372,427.81	784,372,427.81	784,372,427.81	0.00
« SERVICIOS PERSONALES.					496,667,534.00	520,930,001.54	520,930,001.54	520,930,001.54	0.00
02CD05	135101	101	121101100		2,075,331.00	1,512,912.42	1,512,912.42	1,512,912.42	0.00
02CD05	172101	101	121101100		126,000.00	123,170.82	123,170.82	123,170.82	0.00
02CD05	172101	101	122101104		538,456.00	499,201.07	499,201.07	499,201.07	0.00
02CD05	172101	101	132301100		146,391.00	131,350.79	131,350.79	131,350.79	0.00
02CD05	172101	101	132301104		59,009.00	53,969.91	53,969.91	53,969.91	0.00
02CD05	172101	101	141101104		70,214.00	70,214.00	70,214.00	70,214.00	0.00
02CD05	172101	101	154101204		41,079.00	39,114.48	39,114.48	39,114.48	0.00
02CD05	185103	101	113101100		19,304,152.00	19,849,727.77	19,849,727.77	19,849,727.77	0.00
02CD05	185103	101	113201100		54,319,223.00	51,480,640.43	51,480,640.43	51,480,640.43	0.00
02CD05	185103	101	113221100		0.00	60,560.92	60,560.92	60,560.92	0.00
02CD05	185103	101	121101100		1,872,000.00	1,837,299.93	1,837,299.93	1,837,299.93	0.00
02CD05	185103	101	131101100		955,917.00	1,032,346.82	1,032,346.82	1,032,346.82	0.00
02CD05	185103	101	131111100		0.00	1,728.50	1,728.50	1,728.50	0.00
02CD05	185103	101	132101100		2,197,396.00	2,095,470.14	2,095,470.14	2,095,470.14	0.00
02CD05	185103	101	132111100		0.00	4,459.00	4,459.00	4,459.00	0.00
02CD05	185103	101	132121100		0.00	1,654.67	1,654.67	1,654.67	0.00
02CD05	185103	101	132201100		92,962.00	92,224.90	92,224.90	92,224.90	0.00
02CD05	185103	101	132211100		0.00	4,628.20	4,628.20	4,628.20	0.00
02CD05	185103	101	132301100		10,465,017.00	10,454,930.50	10,454,930.50	10,454,930.50	0.00
02CD05	185103	101	132311100		0.00	2,830,095.89	2,830,095.89	2,830,095.89	0.00
02CD05	185103	101	133101100		10,127,947.00	10,990,269.82	10,990,269.82	10,990,269.82	0.00
02CD05	185103	101	133201100		7,628,630.00	9,147,040.65	9,147,040.65	9,147,040.65	0.00
02CD05	185103	101	134301100		4,641,708.00	4,640,629.80	4,640,629.80	4,640,629.80	0.00
02CD05	185103	101	141101201		7,642,667.00	7,677,673.49	7,677,673.49	7,677,673.49	0.00
02CD05	185103	101	141101203		3,108,586.00	3,063,034.00	3,063,034.00	3,063,034.00	0.00
02CD05	185103	101	142101201		1,041,191.00	1,059,825.11	1,059,825.11	1,059,825.11	0.00
02CD05	185103	101	142101203		5,017,902.00	5,003,959.00	5,003,959.00	5,003,959.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	185103	101	143101200		2,368,722.00	2,391,735.13	2,391,735.13	2,391,735.13	0.00
02CD05	185103	101	143121200		0.00	1,211.22	1,211.22	1,211.22	0.00
02CD05	185103	101	144101200		2,140,897.00	1,642,897.00	1,642,897.00	1,642,897.00	0.00
02CD05	185103	101	144301200		193,902.00	183,359.00	183,359.00	183,359.00	0.00
02CD05	185103	101	144321200		0.00	161.88	161.88	161.88	0.00
02CD05	185103	101	151101200		8,249,541.00	8,249,541.00	8,249,541.00	8,249,541.00	0.00
02CD05	185103	101	152101100		4,600,000.00	419,905.48	419,905.48	419,905.48	0.00
02CD05	185103	101	154101100		0.00	4,043,529.00	4,043,529.00	4,043,529.00	0.00
02CD05	185103	101	154101207		1,684,455.00	0.00	0.00	0.00	0.00
02CD05	185103	101	154101218		10,171,799.00	10,140,855.35	10,140,855.35	10,140,855.35	0.00
02CD05	185103	101	154121218		0.00	8,208.07	8,208.07	8,208.07	0.00
02CD05	185103	101	154201100		63,439.00	129,802.50	129,802.50	129,802.50	0.00
02CD05	185103	101	154401100		1,564,483.00	1,696,483.00	1,696,483.00	1,696,483.00	0.00
02CD05	185103	101	154501109		12,166,806.00	11,886,107.65	11,886,107.65	11,886,107.65	0.00
02CD05	185103	101	154501110		567,785.00	865,565.74	865,565.74	865,565.74	0.00
02CD05	185103	101	154511109		0.00	1,947,639.30	1,947,639.30	1,947,639.30	0.00
02CD05	185103	101	154521110		0.00	6,106.32	6,106.32	6,106.32	0.00
02CD05	185103	101	154601100		1,367,158.00	1,324,782.40	1,324,782.40	1,324,782.40	0.00
02CD05	185103	101	154601106		0.00	5,350.00	5,350.00	5,350.00	0.00
02CD05	185103	101	154611100		0.00	148,000.84	148,000.84	148,000.84	0.00
02CD05	185103	101	154701100		549,534.00	462,287.86	462,287.86	462,287.86	0.00
02CD05	185103	101	154801100		5,779,234.00	5,863,531.50	5,863,531.50	5,863,531.50	0.00
02CD05	185103	101	154901106		2,850,000.00	2,849,213.92	2,849,213.92	2,849,213.92	0.00
02CD05	185103	101	155101100		7,200.00	7,200.00	7,200.00	7,200.00	0.00
02CD05	185103	101	155101106		0.00	93,229.19	93,229.19	93,229.19	0.00
02CD05	185103	101	159101100		23,100,563.00	18,093,530.03	18,093,530.03	18,093,530.03	0.00
02CD05	185103	101	159111100		0.00	4,465,639.00	4,465,639.00	4,465,639.00	0.00
02CD05	185103	101	159301100		432,327.00	432,327.00	432,327.00	432,327.00	0.00
02CD05	185103	101	159401100		17,353.00	11,199.00	11,199.00	11,199.00	0.00
02CD05	185103	101	159901100		0.00	230,508.10	230,508.10	230,508.10	0.00
02CD05	185103	101	159911100		0.00	75,355.00	75,355.00	75,355.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	185103	101	171101100		549,534.00	0.00	0.00	0.00	0.00
02CD05	185103	101	171301100		147,934.00	452,604.00	452,604.00	452,604.00	0.00
02CD05	185103	101	171301106		0.00	119,357.04	119,357.04	119,357.04	0.00
02CD05	185103	101	171401100		891,448.00	1,008,539.80	1,008,539.80	1,008,539.80	0.00
02CD05	211101	101	122101104		1,264,684.00	1,133,112.12	1,133,112.12	1,133,112.12	0.00
02CD05	211101	101	132301104		138,595.00	126,477.64	126,477.64	126,477.64	0.00
02CD05	211101	101	141101104		164,915.00	161,148.35	161,148.35	161,148.35	0.00
02CD05	211101	101	154101204		92,421.00	87,607.63	87,607.63	87,607.63	0.00
02CD05	213103	101	113102100		4,380,873.00	6,934,245.00	6,934,245.00	6,934,245.00	0.00
02CD05	213103	101	113112100		0.00	5,961,765.66	5,961,765.66	5,961,765.66	0.00
02CD05	213103	101	113202100		15,368,073.00	21,131,364.35	21,131,364.35	21,131,364.35	0.00
02CD05	213103	101	113212100		0.00	17,382,027.79	17,382,027.79	17,382,027.79	0.00
02CD05	213103	101	122102104		697,473.00	636,517.23	636,517.23	636,517.23	0.00
02CD05	213103	101	131102100		393,392.00	356,964.00	356,964.00	356,964.00	0.00
02CD05	213103	101	132102100		951,940.00	951,940.00	951,940.00	951,940.00	0.00
02CD05	213103	101	132302100		4,305,672.00	4,343,339.28	4,343,339.28	4,343,339.28	0.00
02CD05	213103	101	132302104		76,435.00	69,753.98	69,753.98	69,753.98	0.00
02CD05	213103	101	133102100		2,642,664.00	5,474,821.06	5,474,821.06	5,474,821.06	0.00
02CD05	213103	101	133202100		3,342,994.00	5,337,441.45	5,337,441.45	5,337,441.45	0.00
02CD05	213103	101	134202100		1,566,899.00	3,793,528.00	3,793,528.00	3,793,528.00	0.00
02CD05	213103	101	134302100		3,879,587.00	4,149,648.37	4,149,648.37	4,149,648.37	0.00
02CD05	213103	101	134312100		0.00	606,842.69	606,842.69	606,842.69	0.00
02CD05	213103	101	141101203		1,811,414.00	1,820,767.00	1,820,767.00	1,820,767.00	0.00
02CD05	213103	101	141102104		90,950.00	88,672.00	88,672.00	88,672.00	0.00
02CD05	213103	101	141102201		2,458,890.00	2,458,528.55	2,458,528.55	2,458,528.55	0.00
02CD05	213103	101	142102201		471,262.00	471,262.00	471,262.00	471,262.00	0.00
02CD05	213103	101	142102203		1,158,571.00	1,155,685.00	1,155,685.00	1,155,685.00	0.00
02CD05	213103	101	143102200		903,480.00	903,480.00	903,480.00	903,480.00	0.00
02CD05	213103	101	144102200		616,363.00	616,363.00	616,363.00	616,363.00	0.00
02CD05	213103	101	144302200		86,385.00	86,385.00	86,385.00	86,385.00	0.00
02CD05	213103	101	151102200		2,259,253.00	2,259,253.00	2,259,253.00	2,259,253.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	213103	101	154102204		53,402.00	52,708.48	52,708.48	52,708.48	0.00
02CD05	213103	101	154102207		438,398.00	0.00	0.00	0.00	0.00
02CD05	213103	101	154102218		5,699,527.00	6,269,602.36	6,269,602.36	6,269,602.36	0.00
02CD05	213103	101	154202100		16,511.00	16,511.00	16,511.00	16,511.00	0.00
02CD05	213103	101	154402100		407,172.00	682,495.56	682,495.56	682,495.56	0.00
02CD05	213103	101	154412100		0.00	1,023,175.03	1,023,175.03	1,023,175.03	0.00
02CD05	213103	101	154502109		3,166,543.00	2,793,744.18	2,793,744.18	2,793,744.18	0.00
02CD05	213103	101	154502110		147,772.00	183,419.62	183,419.62	183,419.62	0.00
02CD05	213103	101	154602100		354,104.00	321,910.00	321,910.00	321,910.00	0.00
02CD05	213103	101	154702100		143,023.00	143,023.00	143,023.00	143,023.00	0.00
02CD05	213103	101	154802100		1,504,109.00	1,504,109.00	1,504,109.00	1,504,109.00	0.00
02CD05	213103	101	159102100		912,127.00	912,127.00	912,127.00	912,127.00	0.00
02CD05	213103	101	159302100		112,517.00	112,517.00	112,517.00	112,517.00	0.00
02CD05	213103	101	171102100		143,023.00	33,155.00	33,155.00	33,155.00	0.00
02CD05	213103	101	171302100		814.00	814.00	814.00	814.00	0.00
02CD05	213103	101	171402100		4,876.00	794,820.80	794,820.80	794,820.80	0.00
02CD05	213103	101	171412100		0.00	193,210.00	193,210.00	193,210.00	0.00
02CD05	215101	101	113202100		12,408,281.00	12,408,281.00	12,408,281.00	12,408,281.00	0.00
02CD05	215101	101	121102100		1,634,850.00	1,422,287.38	1,422,287.38	1,422,287.38	0.00
02CD05	215101	101	131102100		42,775.00	42,775.00	42,775.00	42,775.00	0.00
02CD05	215101	101	132102100		139,568.00	139,568.00	139,568.00	139,568.00	0.00
02CD05	215101	101	132302100		735,763.00	629,482.39	629,482.39	629,482.39	0.00
02CD05	215101	101	134302100		294,560.00	294,560.00	294,560.00	294,560.00	0.00
02CD05	215101	101	141102201		355,800.00	355,749.12	355,749.12	355,749.12	0.00
02CD05	215101	101	141102203		282,934.00	278,249.00	278,249.00	278,249.00	0.00
02CD05	215101	101	142102201		41,557.00	41,557.00	41,557.00	41,557.00	0.00
02CD05	215101	101	142102203		55,602.00	55,468.00	55,468.00	55,468.00	0.00
02CD05	215101	101	143102200		139,462.00	139,462.00	139,462.00	139,462.00	0.00
02CD05	215101	101	144102200		166,532.00	163,209.45	163,209.45	163,209.45	0.00
02CD05	215101	101	144302200		10,124.00	10,124.00	10,124.00	10,124.00	0.00
02CD05	215101	101	151102200		596,235.00	596,235.00	596,235.00	596,235.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	215101	101	154102207		27,558.00	0.00	0.00	0.00	0.00
02CD05	215101	101	154202100		1,037.00	1,037.00	1,037.00	1,037.00	0.00
02CD05	215101	101	154402100		25,595.00	25,595.00	25,595.00	25,595.00	0.00
02CD05	215101	101	154502109		199,052.00	199,052.00	199,052.00	199,052.00	0.00
02CD05	215101	101	154502110		9,289.00	9,289.00	9,289.00	9,289.00	0.00
02CD05	215101	101	154602100		23,844.00	23,844.00	23,844.00	23,844.00	0.00
02CD05	215101	101	154702100		8,991.00	8,991.00	8,991.00	8,991.00	0.00
02CD05	215101	101	154802100		94,549.00	94,549.00	94,549.00	94,549.00	0.00
02CD05	215101	101	159102100		2,617,332.00	2,502,531.80	2,502,531.80	2,502,531.80	0.00
02CD05	215101	101	159302100		7,073.00	7,073.00	7,073.00	7,073.00	0.00
02CD05	215101	101	171102100		8,991.00	8,991.00	8,991.00	8,991.00	0.00
02CD05	215103	101	113102100		1,121,750.00	1,121,750.00	1,121,750.00	1,121,750.00	0.00
02CD05	215103	101	132302100		358,558.00	329,706.39	329,706.39	329,706.39	0.00
02CD05	215103	101	154102207		11,934.00	0.00	0.00	0.00	0.00
02CD05	215103	101	154202100		450.00	450.00	450.00	450.00	0.00
02CD05	215103	101	154402100		11,085.00	11,085.00	11,085.00	11,085.00	0.00
02CD05	215103	101	154502109		86,198.00	86,198.00	86,198.00	86,198.00	0.00
02CD05	215103	101	154502110		4,022.00	4,022.00	4,022.00	4,022.00	0.00
02CD05	215103	101	154602100		11,369.00	11,369.00	11,369.00	11,369.00	0.00
02CD05	215103	101	154702100		3,894.00	3,894.00	3,894.00	3,894.00	0.00
02CD05	215103	101	154802100		40,944.00	40,944.00	40,944.00	40,944.00	0.00
02CD05	215103	101	159302100		3,063.00	3,063.00	3,063.00	3,063.00	0.00
02CD05	215103	101	171102100		3,894.00	3,894.00	3,894.00	3,894.00	0.00
02CD05	215104	101	113101100		2,504,467.00	2,504,467.00	2,504,467.00	2,504,467.00	0.00
02CD05	215104	101	122101104		661,273.00	598,511.32	598,511.32	598,511.32	0.00
02CD05	215104	101	131101100		324,882.00	294,736.50	294,736.50	294,736.50	0.00
02CD05	215104	101	132301100		52,985.00	47,539.99	47,539.99	47,539.99	0.00
02CD05	215104	101	132301104		72,468.00	65,863.92	65,863.92	65,863.92	0.00
02CD05	215104	101	133101100		3,514,279.00	3,514,279.00	3,514,279.00	3,514,279.00	0.00
02CD05	215104	101	134201100		3,758,459.00	5,459,516.00	5,459,516.00	5,459,516.00	0.00
02CD05	215104	101	134301100		4,041,771.00	4,040,692.80	4,040,692.80	4,040,692.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	215104	101	141101104		86,230.00	82,152.00	82,152.00	82,152.00	0.00
02CD05	215104	101	143101200		851,760.00	851,760.00	851,760.00	851,760.00	0.00
02CD05	215104	101	144101200		639,535.00	639,535.00	639,535.00	639,535.00	0.00
02CD05	215104	101	144301200		55,856.00	55,856.00	55,856.00	55,856.00	0.00
02CD05	215104	101	151101200		1,253,578.00	1,253,578.00	1,253,578.00	1,253,578.00	0.00
02CD05	215104	101	154101204		49,291.00	46,404.81	46,404.81	46,404.81	0.00
02CD05	215104	101	154101207		937,746.00	0.00	0.00	0.00	0.00
02CD05	215104	101	154201100		35,317.00	35,317.00	35,317.00	35,317.00	0.00
02CD05	215104	101	154401100		870,959.00	870,959.00	870,959.00	870,959.00	0.00
02CD05	215104	101	154501109		6,773,340.00	5,368,819.47	5,368,819.47	5,368,819.47	0.00
02CD05	215104	101	154501110		316,089.00	316,089.00	316,089.00	316,089.00	0.00
02CD05	215104	101	154601100		758,717.00	689,879.27	689,879.27	689,879.27	0.00
02CD05	215104	101	154701100		305,929.00	305,929.00	305,929.00	305,929.00	0.00
02CD05	215104	101	154801100		3,217,336.00	3,205,077.87	3,205,077.87	3,205,077.87	0.00
02CD05	215104	101	159301100		240,679.00	281,863.25	281,863.25	281,863.25	0.00
02CD05	215104	101	171101100		305,929.00	0.00	0.00	0.00	0.00
02CD05	215104	101	171301100		34,913.00	34,913.00	34,913.00	34,913.00	0.00
02CD05	215104	101	171401100		210,429.00	210,429.00	210,429.00	210,429.00	0.00
02CD05	215105	101	122102104		528,799.00	495,560.12	495,560.12	495,560.12	0.00
02CD05	215105	101	132302104		57,951.00	54,295.16	54,295.16	54,295.16	0.00
02CD05	215105	101	141102104		68,955.00	66,504.00	66,504.00	66,504.00	0.00
02CD05	215105	101	154102204		30,376.00	29,981.44	29,981.44	29,981.44	0.00
02CD05	215107	101	122102104		707,958.00	600,215.84	600,215.84	600,215.84	0.00
02CD05	215107	101	132302104		77,583.00	65,807.72	65,807.72	65,807.72	0.00
02CD05	215107	101	141102104		92,318.00	88,672.00	88,672.00	88,672.00	0.00
02CD05	215107	101	154102204		31,491.00	31,082.03	31,082.03	31,082.03	0.00
02CD05	221102	101	113101100		1,088,408.00	1,088,408.00	1,088,408.00	1,088,408.00	0.00
02CD05	221102	101	113201100		1,121,585.00	1,121,585.00	1,121,585.00	1,121,585.00	0.00
02CD05	221102	101	132301100		618,886.00	618,886.00	618,886.00	618,886.00	0.00
02CD05	221102	101	134301100		200,958.00	200,958.00	200,958.00	200,958.00	0.00
02CD05	221102	101	141101201		254,591.00	254,554.59	254,554.59	254,554.59	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	221102	101	144101200		126,789.00	23,500.00	23,500.00	23,500.00	0.00
02CD05	221102	101	151101200		477,336.00	477,336.00	477,336.00	477,336.00	0.00
02CD05	221102	101	154101207		11,659.00	0.00	0.00	0.00	0.00
02CD05	221102	101	154201100		439.00	439.00	439.00	439.00	0.00
02CD05	221102	101	154401100		10,827.00	10,827.00	10,827.00	10,827.00	0.00
02CD05	221102	101	154501109		84,210.00	84,210.00	84,210.00	84,210.00	0.00
02CD05	221102	101	154501110		3,930.00	3,930.00	3,930.00	3,930.00	0.00
02CD05	221102	101	154601100		3,986.00	3,986.00	3,986.00	3,986.00	0.00
02CD05	221102	101	154701100		3,804.00	3,804.00	3,804.00	3,804.00	0.00
02CD05	221102	101	154801100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
02CD05	221102	101	159101100		2,472,172.00	2,472,172.00	2,472,172.00	2,472,172.00	0.00
02CD05	221102	101	159301100		2,992.00	2,992.00	2,992.00	2,992.00	0.00
02CD05	221102	101	171101100		3,804.00	3,804.00	3,804.00	3,804.00	0.00
02CD05	221108	101	122102104		910,281.00	841,781.34	841,781.34	841,781.34	0.00
02CD05	221108	101	132102100		786,048.00	782,176.50	782,176.50	782,176.50	0.00
02CD05	221108	101	132302100		23,832.00	21,389.59	21,389.59	21,389.59	0.00
02CD05	221108	101	132302104		99,757.00	91,377.12	91,377.12	91,377.12	0.00
02CD05	221108	101	141101104		118,701.00	113,162.05	113,162.05	113,162.05	0.00
02CD05	221108	101	142102201		422,848.00	422,848.00	422,848.00	422,848.00	0.00
02CD05	221108	101	151102200		33,715.00	33,715.00	33,715.00	33,715.00	0.00
02CD05	221108	101	154102204		67,775.00	66,894.72	66,894.72	66,894.72	0.00
02CD05	221108	101	154102207		22,245.00	0.00	0.00	0.00	0.00
02CD05	221108	101	154202100		838.00	838.00	838.00	838.00	0.00
02CD05	221108	101	154402100		373,956.00	373,956.00	373,956.00	373,956.00	0.00
02CD05	221108	101	154502109		160,680.00	160,680.00	160,680.00	160,680.00	0.00
02CD05	221108	101	154502110		7,498.00	7,498.00	7,498.00	7,498.00	0.00
02CD05	221108	101	154602100		55,539.00	55,539.00	55,539.00	55,539.00	0.00
02CD05	221108	101	154702100		7,258.00	7,258.00	7,258.00	7,258.00	0.00
02CD05	221108	101	154802100		76,323.00	76,323.00	76,323.00	76,323.00	0.00
02CD05	221108	101	155101106		0.00	765,029.61	765,029.61	765,029.61	0.00
02CD05	221108	101	159102100		4,482,669.00	4,433,970.50	4,433,970.50	4,433,970.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	221108	101	159302100		5,710.00	5,710.00	5,710.00	5,710.00	0.00
02CD05	221108	101	171102100		7,258.00	7,258.00	7,258.00	7,258.00	0.00
02CD05	221111	101	113202100		10,768,611.00	10,768,611.00	10,768,611.00	10,768,611.00	0.00
02CD05	221111	101	122102104		406,898.00	357,283.98	357,283.98	357,283.98	0.00
02CD05	221111	101	132302100		27,053.00	24,274.39	24,274.39	24,274.39	0.00
02CD05	221111	101	132302104		44,592.00	39,143.87	39,143.87	39,143.87	0.00
02CD05	221111	101	141102104		53,060.00	52,813.00	52,813.00	52,813.00	0.00
02CD05	221111	101	141102203		2,240,910.00	2,207,244.00	2,207,244.00	2,207,244.00	0.00
02CD05	221111	101	142102203		315,624.00	314,864.00	314,864.00	314,864.00	0.00
02CD05	221111	101	154102204		30,007.00	29,617.25	29,617.25	29,617.25	0.00
02CD05	221111	101	154102207		565,100.00	0.00	0.00	0.00	0.00
02CD05	221111	101	154202100		21,283.00	21,283.00	21,283.00	21,283.00	0.00
02CD05	221111	101	154402100		524,851.00	524,851.00	524,851.00	524,851.00	0.00
02CD05	221111	101	154502109		4,081,710.00	4,071,377.36	4,071,377.36	4,071,377.36	0.00
02CD05	221111	101	154502110		190,480.00	190,480.00	190,480.00	190,480.00	0.00
02CD05	221111	101	154602100		456,397.00	414,074.38	414,074.38	414,074.38	0.00
02CD05	221111	101	154702100		184,356.00	184,356.00	184,356.00	184,356.00	0.00
02CD05	221111	101	154802100		1,938,812.00	1,938,004.60	1,938,004.60	1,938,004.60	0.00
02CD05	221111	101	159302100		145,037.00	145,037.00	145,037.00	145,037.00	0.00
02CD05	221111	101	171102100		184,356.00	27,346.00	27,346.00	27,346.00	0.00
02CD05	221112	101	122102104		152,699.00	149,011.36	149,011.36	149,011.36	0.00
02CD05	221112	101	132302100		3,418,796.00	3,418,796.00	3,418,796.00	3,418,796.00	0.00
02CD05	221112	101	132302104		16,734.00	16,351.88	16,351.88	16,351.88	0.00
02CD05	221112	101	141102104		19,911.00	19,911.00	19,911.00	19,911.00	0.00
02CD05	221112	101	141102201		923,964.00	923,831.86	923,831.86	923,831.86	0.00
02CD05	221112	101	154102204		17,375.00	17,149.28	17,149.28	17,149.28	0.00
02CD05	221112	101	154102207		74,972.00	0.00	0.00	0.00	0.00
02CD05	221112	101	154201100		2,196.00	2,196.00	2,196.00	2,196.00	0.00
02CD05	221112	101	154202100		628.00	628.00	628.00	628.00	0.00
02CD05	221112	101	154402100		795,572.00	795,572.00	795,572.00	795,572.00	0.00
02CD05	221112	101	154502109		541,528.00	525,282.86	525,282.86	525,282.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	221112	101	154502110		25,271.00	25,271.00	25,271.00	25,271.00	0.00
02CD05	221112	101	154602100		60,551.00	60,551.00	60,551.00	60,551.00	0.00
02CD05	221112	101	154702100		24,459.00	24,459.00	24,459.00	24,459.00	0.00
02CD05	221112	101	154802100		257,226.00	257,226.00	257,226.00	257,226.00	0.00
02CD05	221112	101	159302100		19,242.00	19,242.00	19,242.00	19,242.00	0.00
02CD05	221112	101	171102100		24,459.00	24,459.00	24,459.00	24,459.00	0.00
02CD05	223103	101	113102100		913,554.00	913,554.00	913,554.00	913,554.00	0.00
02CD05	223103	101	113202100		2,486,490.00	2,486,490.00	2,486,490.00	2,486,490.00	0.00
02CD05	223103	101	122102104		408,224.00	380,664.32	380,664.32	380,664.32	0.00
02CD05	223103	101	131102100		12,639.00	12,639.00	12,639.00	12,639.00	0.00
02CD05	223103	101	132102100		26,375.00	26,375.00	26,375.00	26,375.00	0.00
02CD05	223103	101	132302100		149,631.00	134,250.79	134,250.79	134,250.79	0.00
02CD05	223103	101	132302104		44,737.00	41,980.20	41,980.20	41,980.20	0.00
02CD05	223103	101	134302100		62,511.00	62,511.00	62,511.00	62,511.00	0.00
02CD05	223103	101	141102104		53,232.00	53,232.00	53,232.00	53,232.00	0.00
02CD05	223103	101	141102201		368,830.00	368,777.25	368,777.25	368,777.25	0.00
02CD05	223103	101	141102203		212,877.00	209,352.00	209,352.00	209,352.00	0.00
02CD05	223103	101	142102201		15,020.00	15,020.00	15,020.00	15,020.00	0.00
02CD05	223103	101	142102203		22,648.00	22,593.00	22,593.00	22,593.00	0.00
02CD05	223103	101	143102200		30,613.00	30,613.00	30,613.00	30,613.00	0.00
02CD05	223103	101	144102200		27,693.00	19,618.00	19,618.00	19,618.00	0.00
02CD05	223103	101	144302200		3,237.00	3,237.00	3,237.00	3,237.00	0.00
02CD05	223103	101	151102200		1,723,440.00	1,723,440.00	1,723,440.00	1,723,440.00	0.00
02CD05	223103	101	154102204		32,858.00	32,437.73	32,437.73	32,437.73	0.00
02CD05	223103	101	154102207		14,489.00	0.00	0.00	0.00	0.00
02CD05	223103	101	154202100		545.00	545.00	545.00	545.00	0.00
02CD05	223103	101	154402100		434,224.00	434,224.00	434,224.00	434,224.00	0.00
02CD05	223103	101	154502109		104,654.00	104,654.00	104,654.00	104,654.00	0.00
02CD05	223103	101	154502110		4,884.00	4,884.00	4,884.00	4,884.00	0.00
02CD05	223103	101	154602100		11,702.00	11,702.00	11,702.00	11,702.00	0.00
02CD05	223103	101	154702100		4,726.00	4,726.00	4,726.00	4,726.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	223103	101	154802100		49,711.00	49,711.00	49,711.00	49,711.00	0.00
02CD05	223103	101	159102100		351,412.00	351,412.00	351,412.00	351,412.00	0.00
02CD05	223103	101	159302100		3,718.00	3,718.00	3,718.00	3,718.00	0.00
02CD05	223103	101	171102100		4,726.00	4,726.00	4,726.00	4,726.00	0.00
02CD05	223103	101	171302100		38,067.00	38,067.00	38,067.00	38,067.00	0.00
02CD05	223103	101	171402100		229,411.00	229,411.00	229,411.00	229,411.00	0.00
02CD05	224101	101	113102100		6,559,968.00	6,559,968.00	6,559,968.00	6,559,968.00	0.00
02CD05	224101	101	113202100		5,493,568.00	5,493,568.00	5,493,568.00	5,493,568.00	0.00
02CD05	224101	101	122101104		501,074.00	448,661.08	448,661.08	448,661.08	0.00
02CD05	224101	101	131101100		122,328.00	122,328.00	122,328.00	122,328.00	0.00
02CD05	224101	101	132101100		205,644.00	205,644.00	205,644.00	205,644.00	0.00
02CD05	224101	101	132301100		924,271.00	812,230.69	812,230.69	812,230.69	0.00
02CD05	224101	101	132301104		54,912.00	49,186.38	49,186.38	49,186.38	0.00
02CD05	224101	101	133101100		164,589.00	164,589.00	164,589.00	164,589.00	0.00
02CD05	224101	101	133202100		1,133,550.00	1,133,550.00	1,133,550.00	1,133,550.00	0.00
02CD05	224101	101	134302100		1,340,364.00	1,340,364.00	1,340,364.00	1,340,364.00	0.00
02CD05	224101	101	141101104		65,340.00	62,592.00	62,592.00	62,592.00	0.00
02CD05	224101	101	141101201		11,802.00	706,016.92	706,016.92	706,016.92	0.00
02CD05	224101	101	141102201		1,762,107.00	1,761,889.10	1,761,889.10	1,761,889.10	0.00
02CD05	224101	101	142101201		150,129.00	150,129.00	150,129.00	150,129.00	0.00
02CD05	224101	101	143101200		218,606.00	218,606.00	218,606.00	218,606.00	0.00
02CD05	224101	101	144101200		145,115.00	16,690.00	16,690.00	16,690.00	0.00
02CD05	224101	101	144301200		18,399.00	18,399.00	18,399.00	18,399.00	0.00
02CD05	224101	101	151101200		11,070.00	11,070.00	11,070.00	11,070.00	0.00
02CD05	224101	101	154101204		39,019.00	36,701.37	36,701.37	36,701.37	0.00
02CD05	224101	101	154101207		38,874.00	0.00	0.00	0.00	0.00
02CD05	224101	101	154201100		1,464.00	1,464.00	1,464.00	1,464.00	0.00
02CD05	224101	101	154401100		36,104.00	36,104.00	36,104.00	36,104.00	0.00
02CD05	224101	101	154501109		280,780.00	280,780.00	280,780.00	280,780.00	0.00
02CD05	224101	101	154501110		13,103.00	13,103.00	13,103.00	13,103.00	0.00
02CD05	224101	101	154601100		31,395.00	31,395.00	31,395.00	31,395.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	224101	101	154701100		12,682.00	12,682.00	12,682.00	12,682.00	0.00
02CD05	224101	101	154801100		133,371.00	133,371.00	133,371.00	133,371.00	0.00
02CD05	224101	101	159101100		4,113,160.00	3,813,331.00	3,813,331.00	3,813,331.00	0.00
02CD05	224101	101	159301100		9,977.00	9,977.00	9,977.00	9,977.00	0.00
02CD05	224101	101	171101100		12,682.00	12,682.00	12,682.00	12,682.00	0.00
02CD05	231102	101	121101100		42,000.00	42,758.33	42,758.33	42,758.33	0.00
02CD05	241102	101	121101100		210,250.00	241,549.99	241,549.99	241,549.99	0.00
02CD05	241102	103	121101100		3,822,993.00	4,217,333.00	4,217,333.00	4,217,333.00	0.00
02CD05	241102	103	121111100		0.00	1,269,045.83	1,269,045.83	1,269,045.83	0.00
02CD05	242103	101	113101100		3,673,156.00	3,673,156.00	3,673,156.00	3,673,156.00	0.00
02CD05	242103	101	113201100		10,375,785.00	10,375,785.00	10,375,785.00	10,375,785.00	0.00
02CD05	242103	101	131101100		249,567.00	231,481.70	231,481.70	231,481.70	0.00
02CD05	242103	101	132101100		498,420.00	498,420.00	498,420.00	498,420.00	0.00
02CD05	242103	101	132201100		24,905.00	24,905.00	24,905.00	24,905.00	0.00
02CD05	242103	101	132301100		2,300,190.00	2,236,006.43	2,236,006.43	2,236,006.43	0.00
02CD05	242103	101	133101100		1,344,783.00	1,344,783.00	1,344,783.00	1,344,783.00	0.00
02CD05	242103	101	134201100		4,040,560.00	4,040,560.00	4,040,560.00	4,040,560.00	0.00
02CD05	242103	101	134301100		1,710,414.00	1,710,414.00	1,710,414.00	1,710,414.00	0.00
02CD05	242103	101	141101201		1,631,027.00	1,630,836.10	1,630,836.10	1,630,836.10	0.00
02CD05	242103	101	141101203		1,112,533.00	1,094,109.00	1,094,109.00	1,094,109.00	0.00
02CD05	242103	101	142101201		289,619.00	289,619.00	289,619.00	289,619.00	0.00
02CD05	242103	101	142101203		262,030.00	261,399.00	261,399.00	261,399.00	0.00
02CD05	242103	101	143101200		527,241.00	527,241.00	527,241.00	527,241.00	0.00
02CD05	242103	101	144101200		871,331.00	871,331.00	871,331.00	871,331.00	0.00
02CD05	242103	101	144301200		73,914.00	73,914.00	73,914.00	73,914.00	0.00
02CD05	242103	101	151101200		881,700.00	881,700.00	881,700.00	881,700.00	0.00
02CD05	242103	101	154101207		167,623.00	0.00	0.00	0.00	0.00
02CD05	242103	101	154101218		3,527,903.00	3,519,296.41	3,519,296.41	3,519,296.41	0.00
02CD05	242103	101	154201100		6,313.00	6,313.00	6,313.00	6,313.00	0.00
02CD05	242103	101	154401100		155,683.00	155,683.00	155,683.00	155,683.00	0.00
02CD05	242103	101	154501109		1,210,740.00	1,210,740.00	1,210,740.00	1,210,740.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	242103	101	154501100		56,501.00	56,501.00	56,501.00	56,501.00	0.00
02CD05	242103	101	154601100		135,379.00	134,453.24	134,453.24	134,453.24	0.00
02CD05	242103	101	154701100		54,685.00	54,685.00	54,685.00	54,685.00	0.00
02CD05	242103	101	154801100		575,102.00	575,102.00	575,102.00	575,102.00	0.00
02CD05	242103	101	159101100		3,699,090.00	3,561,696.66	3,561,696.66	3,561,696.66	0.00
02CD05	242103	101	159301100		43,022.00	43,022.00	43,022.00	43,022.00	0.00
02CD05	242103	101	171101100		54,685.00	0.00	0.00	0.00	0.00
02CD05	242103	101	171301100		29,804.00	29,804.00	29,804.00	29,804.00	0.00
02CD05	242103	101	171401100		179,616.00	179,616.00	179,616.00	179,616.00	0.00
02CD05	251103	101	122102104		313,275.00	242,552.43	242,552.43	242,552.43	0.00
02CD05	251103	101	132302100		33,672.00	30,213.59	30,213.59	30,213.59	0.00
02CD05	251103	101	132302104		34,331.00	27,560.41	27,560.41	27,560.41	0.00
02CD05	251103	101	141102104		40,851.00	40,851.00	40,851.00	40,851.00	0.00
02CD05	251103	101	154102204		92,421.00	92,241.52	92,241.52	92,241.52	0.00
02CD05	269101	101	121101100		2,237,500.00	2,331,399.86	2,331,399.86	2,331,399.86	0.00
02CD05	269101	101	144101200		488,783.00	488,783.00	488,783.00	488,783.00	0.00
02CD05	269101	101	154101207		151,650.00	0.00	0.00	0.00	0.00
02CD05	269101	101	154201100		5,712.00	5,712.00	5,712.00	5,712.00	0.00
02CD05	269101	101	154401100		140,848.00	140,848.00	140,848.00	140,848.00	0.00
02CD05	269101	101	154501109		1,095,369.00	1,095,369.00	1,095,369.00	1,095,369.00	0.00
02CD05	269101	101	154501110		51,117.00	51,117.00	51,117.00	51,117.00	0.00
02CD05	269101	101	154601100		122,479.00	122,479.00	122,479.00	122,479.00	0.00
02CD05	269101	101	154701100		49,475.00	49,475.00	49,475.00	49,475.00	0.00
02CD05	269101	101	154801100		520,300.00	520,300.00	520,300.00	520,300.00	0.00
02CD05	269101	101	159301100		38,922.00	38,922.00	38,922.00	38,922.00	0.00
02CD05	269101	101	171101100		49,475.00	0.00	0.00	0.00	0.00
02CD05	269101	101	171301100		21,877.00	21,877.00	21,877.00	21,877.00	0.00
02CD05	269101	101	171401100		131,835.00	131,835.00	131,835.00	131,835.00	0.00
02CD05	269101	103	121101100		1,958,068.00	1,926,516.52	1,926,516.52	1,926,516.52	0.00
02CD05	269107	101	113201100		2,285,343.00	2,285,343.00	2,285,343.00	2,285,343.00	0.00
02CD05	269107	101	121101100		372,000.00	385,224.97	385,224.97	385,224.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	269107	101	122101104		3,592,099.00	3,052,806.36	3,052,806.36	3,052,806.36	0.00
02CD05	269107	101	132301104		393,655.00	339,251.29	339,251.29	339,251.29	0.00
02CD05	269107	101	141101104		468,410.00	327,397.18	327,397.18	327,397.18	0.00
02CD05	269107	101	154101204		246,242.00	232,246.62	232,246.62	232,246.62	0.00
02CD05	271102	101	131101100		41,469.00	41,469.00	41,469.00	41,469.00	0.00
02CD05	271102	101	132101100		114,599.00	99,508.89	99,508.89	99,508.89	0.00
02CD05	271102	101	132301100		22,098.00	19,820.39	19,820.39	19,820.39	0.00
02CD05	271102	101	141101201		86,031.00	86,018.69	86,018.69	86,018.69	0.00
02CD05	271102	101	141101203		135,539.00	133,294.00	133,294.00	133,294.00	0.00
02CD05	271102	101	142101201		40,221.00	40,221.00	40,221.00	40,221.00	0.00
02CD05	271102	101	142101203		10,162.00	10,138.00	10,138.00	10,138.00	0.00
02CD05	271102	101	143101200		127,720.00	127,720.00	127,720.00	127,720.00	0.00
02CD05	271102	101	144301200		3,709.00	3,709.00	3,709.00	3,709.00	0.00
02CD05	271102	101	151101200		5,098.00	5,098.00	5,098.00	5,098.00	0.00
02CD05	271102	101	154101207		3,150.00	0.00	0.00	0.00	0.00
02CD05	271102	101	154201100		119.00	119.00	119.00	119.00	0.00
02CD05	271102	101	154401100		2,927.00	2,927.00	2,927.00	2,927.00	0.00
02CD05	271102	101	154501109		22,760.00	22,760.00	22,760.00	22,760.00	0.00
02CD05	271102	101	154501110		1,062.00	1,062.00	1,062.00	1,062.00	0.00
02CD05	271102	101	154601100		2,544.00	2,544.00	2,544.00	2,544.00	0.00
02CD05	271102	101	154701100		1,028.00	1,028.00	1,028.00	1,028.00	0.00
02CD05	271102	101	154801100		10,810.00	10,810.00	10,810.00	10,810.00	0.00
02CD05	271102	101	159301100		809.00	809.00	809.00	809.00	0.00
02CD05	271102	101	171101100		1,028.00	1,028.00	1,028.00	1,028.00	0.00
02CD05	271103	101	134301128		16,500,000.00	0.00	0.00	0.00	0.00
02CD05	271103	101	154101218		2,487,772.00	2,443,271.50	2,443,271.50	2,443,271.50	0.00
02CD05	311102	101	122101104		637,195.00	541,229.07	541,229.07	541,229.07	0.00
02CD05	311102	101	132301100		87,031.00	78,080.79	78,080.79	78,080.79	0.00
02CD05	311102	101	132301104		69,830.00	59,049.50	59,049.50	59,049.50	0.00
02CD05	311102	101	141101104		83,090.00	80,326.00	80,326.00	80,326.00	0.00
02CD05	311102	101	154101204		32,605.00	30,800.72	30,800.72	30,800.72	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	311102	103	121101100		2,730,250.00	2,111,000.00	2,111,000.00	2,111,000.00	0.00
02CD05	311102	103	121111100		0.00	602,024.86	602,024.86	602,024.86	0.00
02CD05	321102	101	122101104		50,899.00	43,592.48	43,592.48	43,592.48	0.00
02CD05	321102	101	132301104		5,578.00	4,777.26	4,777.26	4,777.26	0.00
02CD05	321102	101	141101104		6,637.00	6,637.00	6,637.00	6,637.00	0.00
02CD05	321102	101	154101204		19,826.00	18,702.47	18,702.47	18,702.47	0.00
02CD05	371102	103	121101100		2,481,750.00	1,953,114.47	1,953,114.47	1,953,114.47	0.00
02CD05	371102	103	121111100		0.00	137,743.73	137,743.73	137,743.73	0.00
02CD05	393104	101	113101100		2,639,128.00	2,639,128.00	2,639,128.00	2,639,128.00	0.00
02CD05	393104	101	113201100		632,574.00	632,574.00	632,574.00	632,574.00	0.00
02CD05	393104	101	131101100		9,736.00	9,736.00	9,736.00	9,736.00	0.00
02CD05	393104	101	132101100		15,509.00	15,509.00	15,509.00	15,509.00	0.00
02CD05	393104	101	132301100		106,917.00	95,921.59	95,921.59	95,921.59	0.00
02CD05	393104	101	141101201		51,016.00	51,008.70	51,008.70	51,008.70	0.00
02CD05	393104	101	141101203		34,471.00	33,901.00	33,901.00	33,901.00	0.00
02CD05	393104	101	142101201		3,431.00	3,431.00	3,431.00	3,431.00	0.00
02CD05	393104	101	142101203		37,069.00	36,980.00	36,980.00	36,980.00	0.00
02CD05	393104	101	143101200		18,849.00	18,849.00	18,849.00	18,849.00	0.00
02CD05	393104	101	144101200		17,271.00	12,231.50	12,231.50	12,231.50	0.00
02CD05	393104	101	144301200		3,168.00	3,168.00	3,168.00	3,168.00	0.00
02CD05	393104	101	151101200		40,112.00	40,112.00	40,112.00	40,112.00	0.00
02CD05	393104	101	154101207		3,548.00	0.00	0.00	0.00	0.00
02CD05	393104	101	154201100		133.00	133.00	133.00	133.00	0.00
02CD05	393104	101	154401100		3,295.00	3,295.00	3,295.00	3,295.00	0.00
02CD05	393104	101	154501109		25,628.00	25,628.00	25,628.00	25,628.00	0.00
02CD05	393104	101	154501110		1,196.00	1,196.00	1,196.00	1,196.00	0.00
02CD05	393104	101	154601100		2,866.00	2,866.00	2,866.00	2,866.00	0.00
02CD05	393104	101	154701100		1,157.00	1,157.00	1,157.00	1,157.00	0.00
02CD05	393104	101	154801100		12,173.00	12,173.00	12,173.00	12,173.00	0.00
02CD05	393104	101	159101100		185,305.00	185,305.00	185,305.00	185,305.00	0.00
02CD05	393104	101	159301100		910.00	910.00	910.00	910.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	393104	101	171101100		1,157.00	1,157.00	1,157.00	1,157.00	0.00
02CD05	393104	101	171301100		826,591.00	826,591.00	826,591.00	826,591.00	0.00
02CD05	393104	101	171401100		4,981,195.00	4,981,195.00	4,981,195.00	4,981,195.00	0.00
« MATERIALES Y SUMINISTROS.					53,754,537.00	66,017,533.56	66,017,533.56	66,017,533.56	0.00
02CD05	172101	101	217101100		4,895.00	4,895.00	4,895.00	4,895.00	0.00
02CD05	172101	101	253102100		14,880.00	0.00	0.00	0.00	0.00
02CD05	172101	101	254102100		88,110.00	21,342.71	21,342.71	21,342.71	0.00
02CD05	172101	101	272101100		44,055.00	44,055.00	44,055.00	44,055.00	0.00
02CD05	172101	405	253102100		178,820.00	178,820.00	178,820.00	178,820.00	0.00
02CD05	185103	101	211101200		295,120.00	78,325.46	78,325.46	78,325.46	0.00
02CD05	185103	101	212101100		3,916.00	1,523.08	1,523.08	1,523.08	0.00
02CD05	185103	101	213101100		6,853.00	0.00	0.00	0.00	0.00
02CD05	185103	101	214101100		39,160.00	5,233.80	5,233.80	5,233.80	0.00
02CD05	185103	101	214101200		427,300.00	426,841.27	426,841.27	426,841.27	0.00
02CD05	185103	101	215101100		783.00	678.50	678.50	678.50	0.00
02CD05	185103	101	217101100		146,850.00	147,184.29	147,184.29	147,184.29	0.00
02CD05	185103	101	223101100		60,635.00	60,635.00	60,635.00	60,635.00	0.00
02CD05	185103	101	242102100		9,790.00	9,812.29	9,812.29	9,812.29	0.00
02CD05	185103	101	249101100		2,055.00	44,585.11	44,585.11	44,585.11	0.00
02CD05	185103	101	255101100		1,468.00	0.00	0.00	0.00	0.00
02CD05	185103	101	256101100		979.00	50,592.34	50,592.34	50,592.34	0.00
02CD05	185103	101	271101100		130,065.00	0.00	0.00	0.00	0.00
02CD05	185103	101	274101100		37,202.00	39,503.46	39,503.46	39,503.46	0.00
02CD05	185103	101	274101164		0.00	1,044.00	1,044.00	1,044.00	0.00
02CD05	185103	101	291101100		14,685.00	0.00	0.00	0.00	0.00
02CD05	185103	101	293101100		0.00	5,389.36	5,389.36	5,389.36	0.00
02CD05	185103	101	294101100		107,690.00	104,416.31	104,416.31	104,416.31	0.00
02CD05	185103	101	296101100		636.00	8,710.00	8,710.00	8,710.00	0.00
02CD05	185103	101	298101100		11,748.00	6,907.80	6,907.80	6,907.80	0.00
02CD05	185103	405	211101100		542,081.00	542,081.00	542,081.00	542,081.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	185103	405	211101200		604,880.00	200,182.88	200,182.88	200,182.88	0.00
02CD05	185103	405	214101200		1,072,700.00	1,072,700.00	1,072,700.00	1,072,700.00	0.00
02CD05	185103	405	216101100		695,575.00	695,575.00	695,575.00	695,575.00	0.00
02CD05	185103	405	221101100		1,400,940.00	1,837,712.38	1,837,712.38	1,837,712.38	0.00
02CD05	211101	101	216102100		73,425.00	124,101.71	124,101.71	124,101.71	0.00
02CD05	211101	101	242102100		1,958.00	1,958.00	1,958.00	1,958.00	0.00
02CD05	211101	101	247102100		4,405.00	4,305.00	4,305.00	4,305.00	0.00
02CD05	211101	101	291102100		200,065.00	0.00	0.00	0.00	0.00
02CD05	211101	405	239102100		1,023,750.00	1,023,750.00	1,023,750.00	1,023,750.00	0.00
02CD05	211101	405	261102100		193,700.00	587,412.96	587,412.96	587,412.96	0.00
02CD05	211101	405	261102200		9,378,692.00	9,378,692.00	9,378,692.00	9,378,692.00	0.00
02CD05	213103	101	247102100		4,895.00	4,895.00	4,895.00	4,895.00	0.00
02CD05	213103	101	291102100		29,370.00	0.00	0.00	0.00	0.00
02CD05	213103	101	296102200		110,000.00	0.00	0.00	0.00	0.00
02CD05	213103	405	242102100		107,690.00	62,819.19	62,819.19	62,819.19	0.00
02CD05	213103	405	261102200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD05	213103	405	296102100		0.00	51,040.00	51,040.00	51,040.00	0.00
02CD05	213103	405	296102200		511,875.00	215,027.51	215,027.51	215,027.51	0.00
02CD05	215101	101	221102100		18,653.00	75,052.55	75,052.55	75,052.55	0.00
02CD05	215101	101	222102100		117,480.00	114,740.60	114,740.60	114,740.60	0.00
02CD05	215101	101	222102164		0.00	62,000.00	62,000.00	62,000.00	0.00
02CD05	215103	101	291102100		97,900.00	0.00	0.00	0.00	0.00
02CD05	215104	101	216102100		1,468.00	1,468.00	1,468.00	1,468.00	0.00
02CD05	215104	101	239102100		58,740.00	53,639.00	53,639.00	53,639.00	0.00
02CD05	215104	101	239102164		0.00	1,225,000.00	1,225,000.00	1,225,000.00	0.00
02CD05	215104	101	242102100		2,446.00	2,446.00	2,446.00	2,446.00	0.00
02CD05	215104	101	247102100		19,580.00	10,956.93	10,956.93	10,956.93	0.00
02CD05	215104	101	248102100		2,937.00	1,961.80	1,961.80	1,961.80	0.00
02CD05	215104	101	271102200		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD05	215104	101	271102264		0.00	751,136.08	751,136.08	751,136.08	0.00
02CD05	215104	101	272102200		450,000.00	449,278.18	449,278.18	449,278.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	215104	101	272102264		0.00	121,503.80	121,503.80	121,503.80	0.00
02CD05	215104	101	291102100		3,426.00	21,084.00	21,084.00	21,084.00	0.00
02CD05	215104	405	261102200		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD05	215104	405	271102200		1,415,350.00	1,415,350.00	1,415,350.00	1,415,350.00	0.00
02CD05	215104	405	272102200		1,317,450.00	1,317,450.00	1,317,450.00	1,317,450.00	0.00
02CD05	221104	101	242102100		2,447.00	2,447.00	2,447.00	2,447.00	0.00
02CD05	221104	101	244102164		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD05	221104	101	247102100		58,740.00	50,250.00	50,250.00	50,250.00	0.00
02CD05	221104	101	291102100		24,475.00	9,519.55	9,519.55	9,519.55	0.00
02CD05	221104	405	244101100		34,265.00	34,265.00	34,265.00	34,265.00	0.00
02CD05	221104	405	261102100		107,690.00	107,690.00	107,690.00	107,690.00	0.00
02CD05	221107	101	216102164		0.00	530,000.00	530,000.00	530,000.00	0.00
02CD05	221107	101	223102164		0.00	24,178.37	24,178.37	24,178.37	0.00
02CD05	221107	101	241902164		0.00	40,600.00	40,600.00	40,600.00	0.00
02CD05	221107	101	244102100		0.00	14,935.00	14,935.00	14,935.00	0.00
02CD05	221107	101	247102100		9,790.00	0.00	0.00	0.00	0.00
02CD05	221107	101	247102164		0.00	774,848.99	774,848.99	774,848.99	0.00
02CD05	221107	101	249102164		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD05	221107	101	291102100		1,958.00	1,958.00	1,958.00	1,958.00	0.00
02CD05	221107	405	242102100		389,500.00	227,208.31	227,208.31	227,208.31	0.00
02CD05	221107	405	246102100		2,427,270.00	2,803,621.67	2,803,621.67	2,803,621.67	0.00
02CD05	221107	405	247102164		0.00	2,801,109.97	2,801,109.97	2,801,109.97	0.00
02CD05	221107	705	247112164		0.00	1,041.94	1,041.94	1,041.94	0.00
02CD05	221108	101	241102164		0.00	31,969.97	31,969.97	31,969.97	0.00
02CD05	221108	101	242102100		451,061.00	229,105.86	229,105.86	229,105.86	0.00
02CD05	221108	101	242102164		0.00	1,654,205.03	1,654,205.03	1,654,205.03	0.00
02CD05	221108	101	249102160		0.00	269,742.32	269,742.32	269,742.32	0.00
02CD05	221108	101	249102164		0.00	85,916.00	85,916.00	85,916.00	0.00
02CD05	221108	101	251102164		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD05	221108	101	261102100		0.00	1,811.86	1,811.86	1,811.86	0.00
02CD05	221108	405	241102100		482,085.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	221108	405	241102200		8,732,063.00	1,706,270.95	1,706,270.95	1,706,270.95	0.00
02CD05	221108	405	242102100		389,500.00	227,208.31	227,208.31	227,208.31	0.00
02CD05	221108	405	249102100		0.00	407,200.00	407,200.00	407,200.00	0.00
02CD05	221108	405	249102160		0.00	53,991.04	53,991.04	53,991.04	0.00
02CD05	221108	405	261102200		1,000,000.00	835,000.00	835,000.00	835,000.00	0.00
02CD05	221111	101	216102100		3,426.00	3,426.00	3,426.00	3,426.00	0.00
02CD05	221111	101	249102164		0.00	416,762.09	416,762.09	416,762.09	0.00
02CD05	221111	101	253102164		0.00	400,000.00	400,000.00	400,000.00	0.00
02CD05	221111	101	272102100		2,447.00	3,262.64	3,262.64	3,262.64	0.00
02CD05	221111	101	291102100		44,055.00	0.00	0.00	0.00	0.00
02CD05	221111	405	242102100		14,685.00	0.00	0.00	0.00	0.00
02CD05	221111	405	249101100		2,149,148.00	2,149,148.00	2,149,148.00	2,149,148.00	0.00
02CD05	221111	405	249102100		120,275.00	206,438.55	206,438.55	206,438.55	0.00
02CD05	221111	405	291102100		0.00	174,432.68	174,432.68	174,432.68	0.00
02CD05	221111	705	249112100		0.00	282,029.57	282,029.57	282,029.57	0.00
02CD05	221112	101	216102100		979.00	979.00	979.00	979.00	0.00
02CD05	221112	101	242102100		44,055.00	0.00	0.00	0.00	0.00
02CD05	221112	101	246102164		0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD05	221112	101	271102164		0.00	376,371.08	376,371.08	376,371.08	0.00
02CD05	221112	101	272102164		0.00	1,660,000.00	1,660,000.00	1,660,000.00	0.00
02CD05	221112	101	291102100		44,055.00	0.00	0.00	0.00	0.00
02CD05	221112	101	291102164		0.00	45,936.00	45,936.00	45,936.00	0.00
02CD05	221112	101	292102100		9,790.00	8,065.19	8,065.19	8,065.19	0.00
02CD05	221112	101	296102264		0.00	350,000.00	350,000.00	350,000.00	0.00
02CD05	221117	101	254102164		0.00	176,666.67	176,666.67	176,666.67	0.00
02CD05	223103	101	242102100		73,425.00	44,055.00	44,055.00	44,055.00	0.00
02CD05	223103	101	291102100		1,958.00	1,958.00	1,958.00	1,958.00	0.00
02CD05	223103	405	247102100		144,750.00	120,625.00	120,625.00	120,625.00	0.00
02CD05	224101	101	241902165		0.00	7,424.00	7,424.00	7,424.00	0.00
02CD05	224101	101	242102100		14,685.00	0.00	0.00	0.00	0.00
02CD05	224101	101	242102165		0.00	33,366.84	33,366.84	33,366.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	224101	101	246102164		0.00	1,220,946.21	1,220,946.21	1,220,946.21	0.00
02CD05	224101	101	246102165		0.00	494,724.17	494,724.17	494,724.17	0.00
02CD05	224101	101	247102100		1,958.00	1,958.00	1,958.00	1,958.00	0.00
02CD05	224101	101	247102165		0.00	507,673.54	507,673.54	507,673.54	0.00
02CD05	224101	101	291102100		93,005.00	0.00	0.00	0.00	0.00
02CD05	224101	405	246102100		311,180.00	311,180.00	311,180.00	311,180.00	0.00
02CD05	224101	405	246102165		0.00	530,172.25	530,172.25	530,172.25	0.00
02CD05	224101	405	261102200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD05	224101	405	271102100		898,580.00	2,118,570.38	2,118,570.38	2,118,570.38	0.00
02CD05	224101	405	272102100		996,480.00	1,236,480.00	1,236,480.00	1,236,480.00	0.00
02CD05	224101	705	246112100		0.00	162,475.83	162,475.83	162,475.83	0.00
02CD05	226101	103	242101100		0.00	188,367.76	188,367.76	188,367.76	0.00
02CD05	226101	103	247101100		0.00	97,095.99	97,095.99	97,095.99	0.00
02CD05	226101	103	249101100		0.00	43,500.00	43,500.00	43,500.00	0.00
02CD05	226101	103	291111100		0.00	120,030.30	120,030.30	120,030.30	0.00
02CD05	231102	405	253101100		355,235.00	302,175.50	302,175.50	302,175.50	0.00
02CD05	231102	405	254102100		220,275.00	91,781.23	91,781.23	91,781.23	0.00
02CD05	241102	101	216101100		9,790.00	2,347.70	2,347.70	2,347.70	0.00
02CD05	241102	101	217101100		122,165.00	122,165.00	122,165.00	122,165.00	0.00
02CD05	241102	101	221101100		489.00	91,619.00	91,619.00	91,619.00	0.00
02CD05	241102	101	223101100		10,769.00	0.00	0.00	0.00	0.00
02CD05	241102	101	271101100		156,010.00	96,062.50	96,062.50	96,062.50	0.00
02CD05	241102	101	273101100		122,375.00	0.00	0.00	0.00	0.00
02CD05	241102	101	291101100		14,195.00	0.00	0.00	0.00	0.00
02CD05	241102	405	251101100		320,970.00	276,449.24	276,449.24	276,449.24	0.00
02CD05	241102	405	253101100		11,748.00	0.00	0.00	0.00	0.00
02CD05	241104	705	217111100		0.00	39,964.32	39,964.32	39,964.32	0.00
02CD05	241104	705	271111100		0.00	45,292.90	45,292.90	45,292.90	0.00
02CD05	241104	705	273111100		0.00	4,729.78	4,729.78	4,729.78	0.00
02CD05	242103	101	221101100		9,790.00	45,248.86	45,248.86	45,248.86	0.00
02CD05	242103	101	223101100		13,664.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	242103	101	242102100		9,790.00	0.00	0.00	0.00	0.00
02CD05	242103	405	217101100		185,800.00	185,800.00	185,800.00	185,800.00	0.00
02CD05	242103	405	244101100		240,550.00	236,687.00	236,687.00	236,687.00	0.00
02CD05	242103	405	261102200		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD05	269101	101	211101126		25,486.00	34,135.00	34,135.00	34,135.00	0.00
02CD05	269101	101	217101126		47,109.00	46,001.00	46,001.00	46,001.00	0.00
02CD05	269101	101	223101126		23,555.00	23,555.00	23,555.00	23,555.00	0.00
02CD05	269101	101	242102126		2,945.00	0.00	0.00	0.00	0.00
02CD05	269101	101	245102100		0.00	2,407.00	2,407.00	2,407.00	0.00
02CD05	269101	101	245102164		0.00	3,776.00	3,776.00	3,776.00	0.00
02CD05	269101	101	246101126		4,711.00	4,711.00	4,711.00	4,711.00	0.00
02CD05	269101	101	246102164		0.00	4,838.00	4,838.00	4,838.00	0.00
02CD05	269101	101	291101126		3,297.00	0.00	0.00	0.00	0.00
02CD05	269101	103	246111126		0.00	67,198.86	67,198.86	67,198.86	0.00
02CD05	269101	103	271101126		0.00	74,648.55	74,648.55	74,648.55	0.00
02CD05	269103	101	211102164		0.00	870.00	870.00	870.00	0.00
02CD05	269103	101	248102164		0.00	4,176.00	4,176.00	4,176.00	0.00
02CD05	269103	405	242102100		24,475.00	9,523.60	9,523.60	9,523.60	0.00
02CD05	269103	405	261102100		303,490.00	303,490.00	303,490.00	303,490.00	0.00
02CD05	269103	405	261102200		3,000,000.00	2,940,000.00	2,940,000.00	2,940,000.00	0.00
02CD05	269107	101	211101100		73,425.00	199,373.36	199,373.36	199,373.36	0.00
02CD05	269107	101	216101100		88,320.00	52,992.00	52,992.00	52,992.00	0.00
02CD05	269107	101	221101100		9,790.00	126,366.42	126,366.42	126,366.42	0.00
02CD05	269107	101	242102100		2,937.00	0.00	0.00	0.00	0.00
02CD05	269107	101	246101100		29,370.00	116,308.85	116,308.85	116,308.85	0.00
02CD05	269107	101	247102100		9,790.00	9,790.00	9,790.00	9,790.00	0.00
02CD05	269107	101	271101100		67,690.00	24,168.01	24,168.01	24,168.01	0.00
02CD05	269107	101	272101100		14,685.00	14,685.00	14,685.00	14,685.00	0.00
02CD05	269107	405	217101100		440,550.00	440,550.00	440,550.00	440,550.00	0.00
02CD05	271103	101	211101100		21,538.00	21,538.00	21,538.00	21,538.00	0.00
02CD05	271103	101	217101100		8,321.00	10,512.92	10,512.92	10,512.92	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	271103	405	242101100		872,700.00	722,337.50	722,337.50	722,337.50	0.00
02CD05	311102	101	211101100		2,937.00	2,937.00	2,937.00	2,937.00	0.00
02CD05	321102	101	239102100		1,958.00	1,954.00	1,954.00	1,954.00	0.00
02CD05	371102	101	246102100		2,937.00	2,358.10	2,358.10	2,358.10	0.00
02CD05	371102	103	222111100		0.00	126,445.10	126,445.10	126,445.10	0.00
02CD05	371102	103	296111100		0.00	99,534.03	99,534.03	99,534.03	0.00
« SERVICIOS GENERALES.					86,796,959.00	102,265,346.77	102,265,346.77	102,265,346.77	0.00
02CD05	135101	101	329101100		45,000.00	19,836.00	19,836.00	19,836.00	0.00
02CD05	135101	101	361101100		20,000.00	14,732.98	14,732.98	14,732.98	0.00
02CD05	135101	101	372201100		18,900.00	18,900.00	18,900.00	18,900.00	0.00
02CD05	135101	101	392101100		53,845.00	53,845.00	53,845.00	53,845.00	0.00
02CD05	171103	528	334111100		0.00	299,999.99	299,999.99	299,999.99	0.00
02CD05	172101	101	352101100		9,790.00	32,594.84	32,594.84	32,594.84	0.00
02CD05	172101	101	361101100		30,000.00	0.00	0.00	0.00	0.00
02CD05	172101	101	398101204		14,937.00	14,148.00	14,148.00	14,148.00	0.00
02CD05	172101	101	398201104		0.00	1,076.70	1,076.70	1,076.70	0.00
02CD05	185101	101	334101100		561,520.00	441,520.00	441,520.00	441,520.00	0.00
02CD05	185103	101	311101100		9,617.00	3,505.00	3,505.00	3,505.00	0.00
02CD05	185103	101	313101200		921,629.00	944,666.00	944,666.00	944,666.00	0.00
02CD05	185103	101	314101100		2,650,466.00	2,063,950.02	2,063,950.02	2,063,950.02	0.00
02CD05	185103	101	314101160		0.00	115,522.85	115,522.85	115,522.85	0.00
02CD05	185103	101	316101100		4,895.00	185,212.61	185,212.61	185,212.61	0.00
02CD05	185103	101	319101200		200,000.00	134,525.78	134,525.78	134,525.78	0.00
02CD05	185103	101	329101100		110,000.00	52,384.00	52,384.00	52,384.00	0.00
02CD05	185103	101	333101100		685,300.00	500,087.39	500,087.39	500,087.39	0.00
02CD05	185103	101	334101160		0.00	120,000.00	120,000.00	120,000.00	0.00
02CD05	185103	101	336101100		34,265.00	24,036.86	24,036.86	24,036.86	0.00
02CD05	185103	101	336101200		404,500.00	404,500.00	404,500.00	404,500.00	0.00
02CD05	185103	101	336201100		0.00	28,732.68	28,732.68	28,732.68	0.00
02CD05	185103	101	336201160		0.00	144,139.39	144,139.39	144,139.39	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	185103	101	341101100		0.00	139.20	139.20	139.20	0.00
02CD05	185103	101	343201200		450,000.00	449,144.26	449,144.26	449,144.26	0.00
02CD05	185103	101	352101100		190,905.00	114,543.00	114,543.00	114,543.00	0.00
02CD05	185103	101	353101100		185,000.00	0.00	0.00	0.00	0.00
02CD05	185103	101	355301100		650,000.00	437,848.00	437,848.00	437,848.00	0.00
02CD05	185103	101	355302100		400,000.00	189,627.02	189,627.02	189,627.02	0.00
02CD05	185103	101	357101100		10,000.00	553.00	553.00	553.00	0.00
02CD05	185103	101	361101100		3,512,800.00	3,669,934.32	3,669,934.32	3,669,934.32	0.00
02CD05	185103	101	361101160		0.00	37,315.88	37,315.88	37,315.88	0.00
02CD05	185103	101	372201100		472,977.00	470,713.80	470,713.80	470,713.80	0.00
02CD05	185103	101	385101100		122,375.00	0.00	0.00	0.00	0.00
02CD05	185103	101	391101100		220,275.00	342,342.96	342,342.96	342,342.96	0.00
02CD05	185103	101	392101100		465,720.00	736,645.54	736,645.54	736,645.54	0.00
02CD05	185103	101	396901225		500,000.00	708,938.51	708,938.51	708,938.51	0.00
02CD05	185103	101	398101200		3,874,940.00	4,376,077.00	4,376,077.00	4,376,077.00	0.00
02CD05	185103	101	398121200		0.00	1,872.00	1,872.00	1,872.00	0.00
02CD05	185103	101	398201100		1,269,626.00	1,267,815.59	1,267,815.59	1,267,815.59	0.00
02CD05	185103	101	398211100		0.00	1,018,523.85	1,018,523.85	1,018,523.85	0.00
02CD05	185103	405	343201200		0.00	80,301.09	80,301.09	80,301.09	0.00
02CD05	211101	101	358102160		0.00	41,160.28	41,160.28	41,160.28	0.00
02CD05	211101	101	361102100		58,740.00	44,941.35	44,941.35	44,941.35	0.00
02CD05	211101	101	398101204		35,082.00	32,144.00	32,144.00	32,144.00	0.00
02CD05	211101	101	398201104		0.00	2,602.83	2,602.83	2,602.83	0.00
02CD05	211101	405	312102100		342,650.00	342,650.00	342,650.00	342,650.00	0.00
02CD05	211101	405	355202100		2,464,632.00	2,464,632.00	2,464,632.00	2,464,632.00	0.00
02CD05	211101	405	358102100		908,370.00	872,431.88	872,431.88	872,431.88	0.00
02CD05	213103	101	398102200		1,556,189.00	1,567,181.00	1,567,181.00	1,567,181.00	0.00
02CD05	213103	101	398102204		19,348.00	17,868.00	17,868.00	17,868.00	0.00
02CD05	213103	101	398202100		330,435.00	330,435.00	330,435.00	330,435.00	0.00
02CD05	213103	101	398202104		0.00	1,227.41	1,227.41	1,227.41	0.00
02CD05	213103	405	355202100		5,329,186.00	5,329,186.00	5,329,186.00	5,329,186.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	215101	101	361102100		67,011.00	33,505.50	33,505.50	33,505.50	0.00
02CD05	215101	101	398202100		20,771.00	20,771.00	20,771.00	20,771.00	0.00
02CD05	215103	101	398202100		8,994.00	8,994.00	8,994.00	8,994.00	0.00
02CD05	215104	101	398101204		18,344.00	16,868.00	16,868.00	16,868.00	0.00
02CD05	215104	101	398201100		706,810.00	706,720.40	706,720.40	706,720.40	0.00
02CD05	215104	101	398201104		0.00	1,256.74	1,256.74	1,256.74	0.00
02CD05	215105	101	398102204		14,669.00	13,526.00	13,526.00	13,526.00	0.00
02CD05	215105	101	398202104		0.00	975.18	975.18	975.18	0.00
02CD05	215107	101	398102204		19,639.00	18,075.00	18,075.00	18,075.00	0.00
02CD05	215107	101	398202104		0.00	929.81	929.81	929.81	0.00
02CD05	221102	101	398101200		93,999.00	93,938.00	93,938.00	93,938.00	0.00
02CD05	221102	101	398201100		8,787.00	8,787.00	8,787.00	8,787.00	0.00
02CD05	221104	101	312102100		88,110.00	88,101.63	88,101.63	88,101.63	0.00
02CD05	221107	101	351102164		0.00	1,490,698.63	1,490,698.63	1,490,698.63	0.00
02CD05	221107	101	352102100		175,800.00	40,375.00	40,375.00	40,375.00	0.00
02CD05	221107	101	352102164		0.00	27,263.99	27,263.99	27,263.99	0.00
02CD05	221107	101	358102164		0.00	700,000.00	700,000.00	700,000.00	0.00
02CD05	221107	101	359102164		0.00	199,788.99	199,788.99	199,788.99	0.00
02CD05	221107	405	351102100		516,770.00	797,051.14	797,051.14	797,051.14	0.00
02CD05	221107	405	358102100		1,953,800.00	1,961,430.38	1,961,430.38	1,961,430.38	0.00
02CD05	221107	405	359102100		242,650.00	225,578.24	225,578.24	225,578.24	0.00
02CD05	221108	101	312102164		0.00	2,768,227.00	2,768,227.00	2,768,227.00	0.00
02CD05	221108	101	361102100		0.00	1,609,436.00	1,609,436.00	1,609,436.00	0.00
02CD05	221108	101	382101164		0.00	1,500,142.76	1,500,142.76	1,500,142.76	0.00
02CD05	221108	101	382102164		0.00	959,544.97	959,544.97	959,544.97	0.00
02CD05	221108	101	382201164		0.00	446,197.39	446,197.39	446,197.39	0.00
02CD05	221108	101	398102200		990,002.00	989,356.00	989,356.00	989,356.00	0.00
02CD05	221108	101	398102204		25,251.00	23,570.00	23,570.00	23,570.00	0.00
02CD05	221108	101	398202100		16,768.00	16,768.00	16,768.00	16,768.00	0.00
02CD05	221108	101	398202104		0.00	1,781.24	1,781.24	1,781.24	0.00
02CD05	221108	405	345102200		0.00	1,914,871.56	1,914,871.56	1,914,871.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	221111	101	355102164		0.00	185,000.00	185,000.00	185,000.00	0.00
02CD05	221111	101	355202100		494,925.00	433,114.92	433,114.92	433,114.92	0.00
02CD05	221111	101	372201100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD05	221111	101	398102204		11,287.00	10,467.00	10,467.00	10,467.00	0.00
02CD05	221111	101	398202100		425,933.00	425,933.00	425,933.00	425,933.00	0.00
02CD05	221111	101	398202104		0.00	710.62	710.62	710.62	0.00
02CD05	221112	101	398102204		4,236.00	3,973.00	3,973.00	3,973.00	0.00
02CD05	221112	101	398202100		56,509.00	56,509.00	56,509.00	56,509.00	0.00
02CD05	221112	101	398202104		0.00	319.49	319.49	319.49	0.00
02CD05	221117	101	333101164		0.00	259,380.00	259,380.00	259,380.00	0.00
02CD05	221117	101	355202164		0.00	1,524,811.09	1,524,811.09	1,524,811.09	0.00
02CD05	223103	101	398102200		46,574.00	46,544.00	46,544.00	46,544.00	0.00
02CD05	223103	101	398102204		11,324.00	10,725.00	10,725.00	10,725.00	0.00
02CD05	223103	101	398202100		10,921.00	10,921.00	10,921.00	10,921.00	0.00
02CD05	223103	101	398202104		0.00	705.29	705.29	705.29	0.00
02CD05	223103	405	355202100		1,348,572.00	1,348,572.00	1,348,572.00	1,348,572.00	0.00
02CD05	224101	101	311201200		18,432,000.00	18,431,166.25	18,431,166.25	18,431,166.25	0.00
02CD05	224101	101	321102100		39,160.00	179,511.62	179,511.62	179,511.62	0.00
02CD05	224101	101	345102200		3,950,000.00	3,933,874.45	3,933,874.45	3,933,874.45	0.00
02CD05	224101	101	357102100		279,290.00	0.00	0.00	0.00	0.00
02CD05	224101	101	372202100		71,467.00	71,467.00	71,467.00	71,467.00	0.00
02CD05	224101	101	396902225		450,000.00	450,000.00	450,000.00	450,000.00	0.00
02CD05	224101	101	398101200		711,803.00	711,339.00	711,339.00	711,339.00	0.00
02CD05	224101	101	398101204		13,900.00	12,805.00	12,805.00	12,805.00	0.00
02CD05	224101	101	398201100		29,300.00	29,300.00	29,300.00	29,300.00	0.00
02CD05	224101	101	398202104		0.00	841.08	841.08	841.08	0.00
02CD05	224101	405	357101100		797,385.00	1,224,188.80	1,224,188.80	1,224,188.80	0.00
02CD05	226101	101	357101100		90,000.00	0.00	0.00	0.00	0.00
02CD05	241102	101	325201100		29,370.00	29,370.00	29,370.00	29,370.00	0.00
02CD05	241102	101	399101100		120,000.00	168,500.00	168,500.00	168,500.00	0.00
02CD05	241102	103	336201100		0.00	19,395.20	19,395.20	19,395.20	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	241102	103	351101100		0.00	313,624.71	313,624.71	313,624.71	0.00
02CD05	241102	103	372201100		72,000.00	56,604.80	56,604.80	56,604.80	0.00
02CD05	241102	103	372211100		0.00	17,395.20	17,395.20	17,395.20	0.00
02CD05	241103	101	351102100		205,590.00	0.00	0.00	0.00	0.00
02CD05	241104	705	334111100		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD05	242103	101	325201100		73,425.00	73,425.00	73,425.00	73,425.00	0.00
02CD05	242103	101	329101100		610,000.00	609,999.80	609,999.80	609,999.80	0.00
02CD05	242103	101	361101100		60,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD05	242103	101	372201100		49,500.00	49,500.00	49,500.00	49,500.00	0.00
02CD05	242103	101	382201100		34,265.00	24,020.00	24,020.00	24,020.00	0.00
02CD05	242103	101	398101200		679,435.00	678,992.00	678,992.00	678,992.00	0.00
02CD05	242103	101	398201100		126,343.00	126,343.00	126,343.00	126,343.00	0.00
02CD05	242103	405	382101100		765,850.00	708,947.27	708,947.27	708,947.27	0.00
02CD05	242103	405	382201100		0.00	56,902.73	56,902.73	56,902.73	0.00
02CD05	251103	101	398102204		8,690.00	7,974.00	7,974.00	7,974.00	0.00
02CD05	269101	101	325201126		2,355.00	0.00	0.00	0.00	0.00
02CD05	269101	101	352101126		14,039.00	0.00	0.00	0.00	0.00
02CD05	269101	101	372201126		28,972.00	28,972.00	28,972.00	28,972.00	0.00
02CD05	269101	101	398201100		114,304.00	114,304.00	114,304.00	114,304.00	0.00
02CD05	269101	405	312101126		707,786.00	707,786.00	707,786.00	707,786.00	0.00
02CD05	269103	405	312102100		683,200.00	683,200.00	683,200.00	683,200.00	0.00
02CD05	269107	101	329101100		100,000.00	90,000.00	90,000.00	90,000.00	0.00
02CD05	269107	101	361101100		50,000.00	41,840.36	41,840.36	41,840.36	0.00
02CD05	269107	101	372201100		39,750.00	39,750.00	39,750.00	39,750.00	0.00
02CD05	269107	101	398101204		99,644.00	79,887.00	79,887.00	79,887.00	0.00
02CD05	269107	101	398201104		0.00	21,534.25	21,534.25	21,534.25	0.00
02CD05	269107	405	355202100		660,335.00	643,965.95	643,965.95	643,965.95	0.00
02CD05	271102	101	398201100		2,375.00	2,375.00	2,375.00	2,375.00	0.00
02CD05	271103	101	355102100		423,250.00	630,694.85	630,694.85	630,694.85	0.00
02CD05	271103	101	361101100		287,000.00	287,000.00	287,000.00	287,000.00	0.00
02CD05	271103	101	372201100		47,400.00	47,400.00	47,400.00	47,400.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	271103	103	372201100		18,000.00	18,000.00	18,000.00	18,000.00	0.00
02CD05	271103	405	338101200		2,921,473.00	2,921,473.00	2,921,473.00	2,921,473.00	0.00
02CD05	271103	405	338102200		15,155,022.00	15,059,968.00	15,059,968.00	15,059,968.00	0.00
02CD05	311102	101	329101100		145,000.00	132,592.14	132,592.14	132,592.14	0.00
02CD05	311102	101	361101100		125,000.00	125,000.00	125,000.00	125,000.00	0.00
02CD05	311102	101	398101204		17,676.00	16,238.00	16,238.00	16,238.00	0.00
02CD05	311102	101	398201104		0.00	12,062.61	12,062.61	12,062.61	0.00
02CD05	311102	103	336211100		0.00	16,901.20	16,901.20	16,901.20	0.00
02CD05	311102	103	372201100		43,500.00	44,000.00	44,000.00	44,000.00	0.00
02CD05	311102	103	372211100		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD05	312101	101	329101100		130,000.00	126,268.99	126,268.99	126,268.99	0.00
02CD05	321102	101	334101100		127,270.00	127,269.90	127,269.90	127,269.90	0.00
02CD05	321102	101	372202100		24,670.00	24,670.00	24,670.00	24,670.00	0.00
02CD05	321102	101	382102100		39,160.00	27,412.00	27,412.00	27,412.00	0.00
02CD05	321102	101	398101204		1,412.00	1,324.00	1,324.00	1,324.00	0.00
02CD05	321102	101	398201104		0.00	66.51	66.51	66.51	0.00
02CD05	371102	101	325201100		24,475.00	12,205.00	12,205.00	12,205.00	0.00
02CD05	371102	101	329101100		120,000.00	117,376.32	117,376.32	117,376.32	0.00
02CD05	371102	103	336201100		0.00	67,860.00	67,860.00	67,860.00	0.00
02CD05	371102	103	336211100		0.00	15,242.40	15,242.40	15,242.40	0.00
02CD05	371102	103	372201100		4,500.00	0.00	0.00	0.00	0.00
02CD05	393103	101	361101100		50,000.00	0.00	0.00	0.00	0.00
02CD05	393103	101	372201100		34,200.00	34,200.00	34,200.00	34,200.00	0.00
02CD05	393104	101	322102100		146,850.00	126,934.56	126,934.56	126,934.56	0.00
02CD05	393104	101	372201100		6,300.00	6,300.00	6,300.00	6,300.00	0.00
02CD05	393104	101	398101200		58,224.00	58,186.00	58,186.00	58,186.00	0.00
02CD05	393104	101	398201100		2,674.00	2,674.00	2,674.00	2,674.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					16,265,130.00	16,648,716.72	16,648,716.72	16,648,716.72	0.00
02CD05	185103	101	441901168		1,100,000.00	1,075,000.00	1,075,000.00	1,075,000.00	0.00
02CD05	185103	101	442101100		1,600,000.00	150,000.00	150,000.00	150,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	185103	101	481101100		500,000.00	0.00	0.00	0.00	0.00
02CD05	241102	101	441201100		325,000.00	325,000.00	325,000.00	325,000.00	0.00
02CD05	241104	101	441101100		300,000.00	208,790.72	208,790.72	208,790.72	0.00
02CD05	241104	526	441911100		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD05	242103	101	441101100		90,000.00	72,000.00	72,000.00	72,000.00	0.00
02CD05	263101	101	441201100		1,080,000.00	1,199,200.00	1,199,200.00	1,199,200.00	0.00
02CD05	268103	101	442101100		3,120,000.00	1,676,800.00	1,676,800.00	1,676,800.00	0.00
02CD05	268104	101	441201100		600,000.00	743,600.00	743,600.00	743,600.00	0.00
02CD05	268105	101	441201100		960,000.00	948,800.00	948,800.00	948,800.00	0.00
02CD05	269101	101	441201126		1,764,530.00	4,556,250.00	4,556,250.00	4,556,250.00	0.00
02CD05	269106	101	441201100		240,000.00	1,352,800.00	1,352,800.00	1,352,800.00	0.00
02CD05	269107	101	441201100		3,485,600.00	3,490,476.00	3,490,476.00	3,490,476.00	0.00
02CD05	271103	101	441101100		550,000.00	0.00	0.00	0.00	0.00
02CD05	271103	101	441201100		550,000.00	550,000.00	550,000.00	550,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	7,454,071.71	7,454,071.71	7,454,071.71	0.00
02CD05	185103	101	541102165	A02D52001	0.00	484,114.98	484,114.98	484,114.98	0.00
02CD05	185103	405	541102165	A02D52001	0.00	3,671,280.62	3,671,280.62	3,671,280.62	0.00
02CD05	215104	101	567102164	A02D52006	0.00	464,000.00	464,000.00	464,000.00	0.00
02CD05	221108	405	563102100	A02D52008	0.00	464,000.00	464,000.00	464,000.00	0.00
02CD05	226101	103	512112100	A02D52009	0.00	273,929.94	273,929.94	273,929.94	0.00
02CD05	269101	101	519102164	A02D52005	0.00	31,744.29	31,744.29	31,744.29	0.00
02CD05	269101	101	529102164	A02D52005	0.00	69,600.00	69,600.00	69,600.00	0.00
02CD05	269101	101	566102164	A02D52005	0.00	1,415.99	1,415.99	1,415.99	0.00
02CD05	269103	101	511102164	A02D52002	0.00	283,555.91	283,555.91	283,555.91	0.00
02CD05	269103	101	511102164	A02D52003	0.00	669,313.74	669,313.74	669,313.74	0.00
02CD05	269103	101	512102164	A02D52002	0.00	5,336.00	5,336.00	5,336.00	0.00
02CD05	269103	101	515102164	A02D52002	0.00	6,371.88	6,371.88	6,371.88	0.00
02CD05	269103	101	515102164	A02D52003	0.00	832,295.36	832,295.36	832,295.36	0.00
02CD05	269103	101	531102164	A02D52002	0.00	167,277.80	167,277.80	167,277.80	0.00
02CD05	269103	101	532102164	A02D52002	0.00	17,191.20	17,191.20	17,191.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	269103	101	564102164	A02D52002	0.00	7,540.00	7,540.00	7,540.00	0.00
02CD05	269103	101	565102164	A02D52002	0.00	5,104.00	5,104.00	5,104.00	0.00
« INVERSIÓN PÚBLICA.					115,736,554.00	71,056,757.51	71,056,757.51	71,056,757.51	0.00
02CD05	213101	406	614102165	O02D52001	0.00	1,484,449.30	1,484,449.30	1,484,449.30	0.00
02CD05	213103	406	614102100	O02D52010	0.00	2,985,456.00	2,985,456.00	2,985,456.00	0.00
02CD05	213103	406	614102100	O02D52011	0.00	2,587,017.14	2,587,017.14	2,587,017.14	0.00
02CD05	213103	406	614122100	O02D52010	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD05	215101	304	619102100	O02D52013	0.00	4,985,978.00	4,985,978.00	4,985,978.00	0.00
02CD05	221102	304	612102137	O02D52004	0.00	4,428,576.00	4,428,576.00	4,428,576.00	0.00
02CD05	221102	406	612102137	O02D52004	4,429,325.00	0.00	0.00	0.00	0.00
02CD05	221103	101	619102165	O02D52001	0.00	1,047,288.66	1,047,288.66	1,047,288.66	0.00
02CD05	221103	406	614102164	O02D52019	0.00	729,999.99	729,999.99	729,999.99	0.00
02CD05	221103	406	619102100	O02D52014	0.00	499,878.50	499,878.50	499,878.50	0.00
02CD05	221105	101	612102164	O02D52009	0.00	798,153.03	798,153.03	798,153.03	0.00
02CD05	221107	405	612102164	O02D52018	0.00	299,465.80	299,465.80	299,465.80	0.00
02CD05	221107	406	612102100	O02D52016	0.00	5,945,386.20	5,945,386.20	5,945,386.20	0.00
02CD05	221107	406	612102100	O02D52022	0.00	998,522.15	998,522.15	998,522.15	0.00
02CD05	221107	406	614102100	O02D52002	15,000,000.00	8,998,788.71	8,998,788.71	8,998,788.71	0.00
02CD05	221108	406	614102165	O02D52001	0.00	4,179,043.48	4,179,043.48	4,179,043.48	0.00
02CD05	221108	406	615102100	O02D52017	0.00	4,492,866.40	4,492,866.40	4,492,866.40	0.00
02CD05	221108	571	615102100	O02D52006	0.00	1,745,876.85	1,745,876.85	1,745,876.85	0.00
02CD05	221113	406	615102100	O02D52003	15,000,000.00	0.00	0.00	0.00	0.00
02CD05	221113	571	612102100	O02D52000	1,894,822.00	0.00	0.00	0.00	0.00
02CD05	221117	405	614102100	O02D52001	4,804,728.00	0.00	0.00	0.00	0.00
02CD05	221117	406	614102100	O02D52001	17,228,660.00	0.00	0.00	0.00	0.00
02CD05	221118	406	614102165	O02D52001	0.00	5,748,863.79	5,748,863.79	5,748,863.79	0.00
02CD05	223102	406	614102165	O02D52001	0.00	524,073.79	524,073.79	524,073.79	0.00
02CD05	224101	101	614102164	O02D52020	0.00	196,679.56	196,679.56	196,679.56	0.00
02CD05	224101	405	614102164	O02D52020	0.00	303,274.44	303,274.44	303,274.44	0.00
02CD05	224101	592	614112100	O02D52012	0.00	5,085,009.17	5,085,009.17	5,085,009.17	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD05	241101	406	614102100	002D52021	0.00	999,907.01	999,907.01	999,907.01	0.00
02CD05	251103	304	612102131	002D52005	24,509,436.00	0.00	0.00	0.00	0.00
02CD05	251103	406	612102131	002D52005	0.00	4,816,582.33	4,816,582.33	4,816,582.33	0.00
02CD05	269103	406	612102165	002D52001	0.00	4,175,621.21	4,175,621.21	4,175,621.21	0.00
02CD05	311104	101	612102100	002D52000	1,043,233.00	0.00	0.00	0.00	0.00
02CD05	311104	101	612102164	002D52000	31,826,350.00	0.00	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN CUAUHTÉMOC					2,111,394,923.00	2,154,384,953.70	2,154,384,953.70	2,154,384,953.70	0.00
« SERVICIOS PERSONALES.					1,384,925,630.00	1,436,510,457.54	1,436,510,457.54	1,436,510,457.54	0.00
02CD06	135101	101	113101100		77,385.00	31,876.07	31,876.07	31,876.07	0.00
02CD06	135101	101	154401100		12,365.00	86.67	86.67	86.67	0.00
02CD06	135101	101	154501109		11,640.00	11,640.00	11,640.00	11,640.00	0.00
02CD06	172101	101	113101100		3,872,770.00	3,713,123.26	3,713,123.26	3,713,123.26	0.00
02CD06	172101	101	113201100		6,705,964.00	6,705,964.00	6,705,964.00	6,705,964.00	0.00
02CD06	172101	101	131101100		134,982.00	134,982.00	134,982.00	134,982.00	0.00
02CD06	172101	101	132101100		313,178.00	147,069.33	147,069.33	147,069.33	0.00
02CD06	172101	101	132201100		31,021.00	30,938.93	30,938.93	30,938.93	0.00
02CD06	172101	101	132301100		1,370,626.00	327,626.29	327,626.29	327,626.29	0.00
02CD06	172101	101	133101100		2,395,394.00	2,048,381.56	2,048,381.56	2,048,381.56	0.00
02CD06	172101	101	133201100		1,310,891.00	912,635.41	912,635.41	912,635.41	0.00
02CD06	172101	101	134201100		20,196.00	9,144.00	9,144.00	9,144.00	0.00
02CD06	172101	101	134301100		683,882.00	431,052.38	431,052.38	431,052.38	0.00
02CD06	172101	101	141101201		1,009,933.00	1,006,560.99	1,006,560.99	1,006,560.99	0.00
02CD06	172101	101	141101203		499,632.00	492,771.00	492,771.00	492,771.00	0.00
02CD06	172101	101	142101201		223,158.00	223,158.00	223,158.00	223,158.00	0.00
02CD06	172101	101	142101203		370,093.00	369,702.00	369,702.00	369,702.00	0.00
02CD06	172101	101	143101200		384,930.00	384,930.00	384,930.00	384,930.00	0.00
02CD06	172101	101	144101200		158,292.00	158,292.00	158,292.00	158,292.00	0.00
02CD06	172101	101	144301200		25,189.00	0.00	0.00	0.00	0.00
02CD06	172101	101	151101200		806,387.00	806,387.00	806,387.00	806,387.00	0.00
02CD06	172101	101	154101100		0.00	258,400.00	258,400.00	258,400.00	0.00
02CD06	172101	101	154101200		258,400.00	0.00	0.00	0.00	0.00
02CD06	172101	101	154101218		1,274,892.00	1,274,297.29	1,274,297.29	1,274,297.29	0.00
02CD06	172101	101	154401100		624,483.00	513,969.50	513,969.50	513,969.50	0.00
02CD06	172101	101	154501100		11,153.00	7,249.83	7,249.83	7,249.83	0.00
02CD06	172101	101	154501109		1,548,306.00	1,548,306.00	1,548,306.00	1,548,306.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	172101	101	154501100		61,578.00	60,467.63	60,467.63	60,467.63	0.00
02CDO6	172101	101	154601100		121,486.00	121,486.00	121,486.00	121,486.00	0.00
02CDO6	172101	101	154701100		81,716.00	81,716.00	81,716.00	81,716.00	0.00
02CDO6	172101	101	154801100		978,795.00	978,795.00	978,795.00	978,795.00	0.00
02CDO6	172101	101	154901106		144,000.00	144,000.00	144,000.00	144,000.00	0.00
02CDO6	172101	101	159101100		1,185,183.00	976,662.50	976,662.50	976,662.50	0.00
02CDO6	172101	101	159301100		57,155.00	654.75	654.75	654.75	0.00
02CDO6	172101	101	171301100		74,016.00	55,790.00	55,790.00	55,790.00	0.00
02CDO6	185101	101	113101100		26,871,768.00	26,828,366.88	26,828,366.88	26,828,366.88	0.00
02CDO6	185101	101	113201100		28,894,222.00	28,813,757.71	28,813,757.71	28,813,757.71	0.00
02CDO6	185101	101	122101104		3,105,440.00	2,847,420.86	2,847,420.86	2,847,420.86	0.00
02CDO6	185101	101	123101100		378,000.00	288,000.00	288,000.00	288,000.00	0.00
02CDO6	185101	101	131101100		788,910.00	786,726.97	786,726.97	786,726.97	0.00
02CDO6	185101	101	132101100		1,653,818.00	1,653,818.00	1,653,818.00	1,653,818.00	0.00
02CDO6	185101	101	132201100		160,699.00	160,699.00	160,699.00	160,699.00	0.00
02CDO6	185101	101	132301100		7,651,630.00	6,000,320.67	6,000,320.67	6,000,320.67	0.00
02CDO6	185101	101	132301104		339,049.00	262,798.22	262,798.22	262,798.22	0.00
02CDO6	185101	101	133101100		13,640,901.00	12,906,108.03	12,906,108.03	12,906,108.03	0.00
02CDO6	185101	101	133201100		7,093,263.00	6,992,021.82	6,992,021.82	6,992,021.82	0.00
02CDO6	185101	101	134101100		32,826.00	32,826.00	32,826.00	32,826.00	0.00
02CDO6	185101	101	134201100		104,630.00	291,729.10	291,729.10	291,729.10	0.00
02CDO6	185101	101	134301100		371,459.00	371,459.00	371,459.00	371,459.00	0.00
02CDO6	185101	101	141101104		0.00	7,278,846.26	7,278,846.26	7,278,846.26	0.00
02CDO6	185101	101	141101201		5,466,085.00	5,447,835.38	5,447,835.38	5,447,835.38	0.00
02CDO6	185101	101	141101203		2,154,948.00	2,211,991.00	2,211,991.00	2,211,991.00	0.00
02CDO6	185101	101	141101204		7,289,113.00	0.00	0.00	0.00	0.00
02CDO6	185101	101	142101201		1,565,642.00	1,565,642.00	1,565,642.00	1,565,642.00	0.00
02CDO6	185101	101	142101203		1,596,261.00	1,594,570.00	1,594,570.00	1,594,570.00	0.00
02CDO6	185101	101	143101200		2,342,124.00	2,342,124.00	2,342,124.00	2,342,124.00	0.00
02CDO6	185101	101	144101200		882,527.00	882,527.00	882,527.00	882,527.00	0.00
02CDO6	185101	101	144301200		132,937.00	107,995.00	107,995.00	107,995.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185101	101	151101200		4,181,290.00	4,181,290.00	4,181,290.00	4,181,290.00	0.00
02CDO6	185101	101	152101100		8,000,000.00	856,060.29	856,060.29	856,060.29	0.00
02CDO6	185101	101	154101100		0.00	2,485,200.00	2,485,200.00	2,485,200.00	0.00
02CDO6	185101	101	154101200		2,485,200.00	0.00	0.00	0.00	0.00
02CDO6	185101	101	154101204		827,648.00	825,926.94	825,926.94	825,926.94	0.00
02CDO6	185101	101	154101218		6,605,808.00	6,602,255.92	6,602,255.92	6,602,255.92	0.00
02CDO6	185101	101	154201100		37,610.00	37,610.00	37,610.00	37,610.00	0.00
02CDO6	185101	101	154301126		456,800.00	358,115.10	358,115.10	358,115.10	0.00
02CDO6	185101	101	154401100		3,600,632.00	3,443,349.69	3,443,349.69	3,443,349.69	0.00
02CDO6	185101	101	154501100		63,941.00	52,362.14	52,362.14	52,362.14	0.00
02CDO6	185101	101	154501109		8,032,572.00	8,032,572.00	8,032,572.00	8,032,572.00	0.00
02CDO6	185101	101	154501110		313,456.00	305,706.52	305,706.52	305,706.52	0.00
02CDO6	185101	101	154601100		117,995.00	117,995.00	117,995.00	117,995.00	0.00
02CDO6	185101	101	154701100		423,329.00	423,328.00	423,328.00	423,328.00	0.00
02CDO6	185101	101	154801100		5,422,437.00	5,422,437.00	5,422,437.00	5,422,437.00	0.00
02CDO6	185101	101	154901106		746,000.00	0.00	0.00	0.00	0.00
02CDO6	185101	101	155101100		13,675.00	9,600.00	9,600.00	9,600.00	0.00
02CDO6	185101	101	159101100		9,650,101.00	9,570,445.75	9,570,445.75	9,570,445.75	0.00
02CDO6	185101	101	159301100		296,099.00	141,893.00	141,893.00	141,893.00	0.00
02CDO6	185101	101	159401100		17,094.00	5,599.50	5,599.50	5,599.50	0.00
02CDO6	185101	101	171301100		383,444.00	383,444.00	383,444.00	383,444.00	0.00
02CDO6	185101	101	171401100		3,465,161.00	3,465,161.00	3,465,161.00	3,465,161.00	0.00
02CDO6	185102	101	113101100		208,990.00	208,990.00	208,990.00	208,990.00	0.00
02CDO6	185102	101	132301100		91,090.00	0.00	0.00	0.00	0.00
02CDO6	185102	101	141101201		22,475.00	22,399.97	22,399.97	22,399.97	0.00
02CDO6	185102	101	142101201		12,212.00	12,212.00	12,212.00	12,212.00	0.00
02CDO6	185102	101	143101200		12,961.00	12,961.00	12,961.00	12,961.00	0.00
02CDO6	185102	101	159101100		545,358.00	545,358.00	545,358.00	545,358.00	0.00
02CDO6	185103	101	113101100		52,885,586.00	42,934,016.20	42,934,016.20	42,934,016.20	0.00
02CDO6	185103	101	113201100		83,550,034.00	70,913,445.49	70,913,445.49	70,913,445.49	0.00
02CDO6	185103	101	131101100		1,405,492.00	1,378,525.16	1,378,525.16	1,378,525.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185103	101	132101100		3,938,296.00	2,600,245.28	2,600,245.28	2,600,245.28	0.00
02CDO6	185103	101	132201100		382,798.00	424,509.00	424,509.00	424,509.00	0.00
02CDO6	185103	101	132301100		18,883,246.00	15,106,596.80	15,106,596.80	15,106,596.80	0.00
02CDO6	185103	101	133101100		24,652,980.00	23,334,161.54	23,334,161.54	23,334,161.54	0.00
02CDO6	185103	101	133201100		14,194,346.00	13,735,977.84	13,735,977.84	13,735,977.84	0.00
02CDO6	185103	101	134101100		78,188.00	78,188.00	78,188.00	78,188.00	0.00
02CDO6	185103	101	134201100		249,226.00	179,526.00	179,526.00	179,526.00	0.00
02CDO6	185103	101	134211100		0.00	9,721.46	9,721.46	9,721.46	0.00
02CDO6	185103	101	134301100		4,981,988.00	4,772,784.35	4,772,784.35	4,772,784.35	0.00
02CDO6	185103	101	141101201		12,741,635.00	12,702,603.79	12,702,603.79	12,702,603.79	0.00
02CDO6	185103	101	141101203		6,086,509.00	6,068,280.00	6,068,280.00	6,068,280.00	0.00
02CDO6	185103	101	142101201		2,938,607.00	2,622,287.00	2,622,287.00	2,622,287.00	0.00
02CDO6	185103	101	142101203		4,501,069.00	4,499,641.00	4,499,641.00	4,499,641.00	0.00
02CDO6	185103	101	143101200		5,185,344.00	4,856,760.00	4,856,760.00	4,856,760.00	0.00
02CDO6	185103	101	144101200		2,149,628.00	2,149,628.00	2,149,628.00	2,149,628.00	0.00
02CDO6	185103	101	144111200		0.00	4,615,597.00	4,615,597.00	4,615,597.00	0.00
02CDO6	185103	101	144301200		317,254.00	257,732.00	257,732.00	257,732.00	0.00
02CDO6	185103	101	151101200		9,808,999.00	9,808,999.00	9,808,999.00	9,808,999.00	0.00
02CDO6	185103	101	154101100		0.00	5,855,800.00	5,855,800.00	5,855,800.00	0.00
02CDO6	185103	101	154101200		5,855,800.00	0.00	0.00	0.00	0.00
02CDO6	185103	101	154101218		16,022,020.00	16,022,020.00	16,022,020.00	16,022,020.00	0.00
02CDO6	185103	101	154201100		89,594.00	353,494.00	353,494.00	353,494.00	0.00
02CDO6	185103	101	154401100		8,090,794.00	6,764,868.00	6,764,868.00	6,764,868.00	0.00
02CDO6	185103	101	154411100		0.00	1,823,424.07	1,823,424.07	1,823,424.07	0.00
02CDO6	185103	101	154501100		152,307.00	129,914.50	129,914.50	129,914.50	0.00
02CDO6	185103	101	154501109		18,975,499.00	18,898,677.95	18,898,677.95	18,898,677.95	0.00
02CDO6	185103	101	154501110		1,029,933.00	1,166,133.00	1,166,133.00	1,166,133.00	0.00
02CDO6	185103	101	154601100		1,025,738.00	1,023,231.14	1,023,231.14	1,023,231.14	0.00
02CDO6	185103	101	154701100		1,296,966.00	1,259,791.85	1,259,791.85	1,259,791.85	0.00
02CDO6	185103	101	154801100		11,236,769.00	9,954,539.50	9,954,539.50	9,954,539.50	0.00
02CDO6	185103	101	154901106		1,810,000.00	1,809,382.51	1,809,382.51	1,809,382.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185103	101	155101100		32,580.00	28,400.00	28,400.00	28,400.00	0.00
02CDO6	185103	101	155111100		0.00	4,600.00	4,600.00	4,600.00	0.00
02CDO6	185103	101	159101100		28,225,452.00	22,862,751.30	22,862,751.30	22,862,751.30	0.00
02CDO6	185103	101	159301100		718,423.00	636,935.50	636,935.50	636,935.50	0.00
02CDO6	185103	101	159401100		40,723.00	27,997.50	27,997.50	27,997.50	0.00
02CDO6	185103	101	171101100		284,929.00	321,929.00	321,929.00	321,929.00	0.00
02CDO6	185103	101	171301100		1,930,340.00	1,930,340.00	1,930,340.00	1,930,340.00	0.00
02CDO6	185103	101	171401100		7,797,770.00	7,974,833.00	7,974,833.00	7,974,833.00	0.00
02CDO6	185103	101	171411100		0.00	2,604.80	2,604.80	2,604.80	0.00
02CDO6	185104	101	113101100		4,264,976.00	4,232,812.00	4,232,812.00	4,232,812.00	0.00
02CDO6	185104	101	113111100		0.00	15,337,977.84	15,337,977.84	15,337,977.84	0.00
02CDO6	185104	101	113201100		13,639,921.00	9,848,254.71	9,848,254.71	9,848,254.71	0.00
02CDO6	185104	101	113211100		0.00	32,290,938.43	32,290,938.43	32,290,938.43	0.00
02CDO6	185104	101	131101100		247,202.00	244,526.50	244,526.50	244,526.50	0.00
02CDO6	185104	101	131111100		0.00	631,007.24	631,007.24	631,007.24	0.00
02CDO6	185104	101	132101100		529,042.00	529,042.00	529,042.00	529,042.00	0.00
02CDO6	185104	101	132201100		57,947.00	57,770.90	57,770.90	57,770.90	0.00
02CDO6	185104	101	132211100		0.00	118,750.50	118,750.50	118,750.50	0.00
02CDO6	185104	101	132301100		2,297,394.00	3,463.42	3,463.42	3,463.42	0.00
02CDO6	185104	101	132311100		0.00	4,347,205.03	4,347,205.03	4,347,205.03	0.00
02CDO6	185104	101	133101100		3,720,407.00	3,480,141.16	3,480,141.16	3,480,141.16	0.00
02CDO6	185104	101	133111100		0.00	7,815,344.36	7,815,344.36	7,815,344.36	0.00
02CDO6	185104	101	133201100		2,028,864.00	1,918,294.83	1,918,294.83	1,918,294.83	0.00
02CDO6	185104	101	133211100		0.00	4,250,788.51	4,250,788.51	4,250,788.51	0.00
02CDO6	185104	101	134101100		11,837.00	11,837.00	11,837.00	11,837.00	0.00
02CDO6	185104	101	134201100		37,729.00	15,339.00	15,339.00	15,339.00	0.00
02CDO6	185104	101	134301100		2,435,720.00	2,427,939.05	2,427,939.05	2,427,939.05	0.00
02CDO6	185104	101	134311100		0.00	3,717,871.54	3,717,871.54	3,717,871.54	0.00
02CDO6	185104	101	141101201		1,663,534.00	1,657,979.70	1,657,979.70	1,657,979.70	0.00
02CDO6	185104	101	141101203		1,026,269.00	1,012,179.00	1,012,179.00	1,012,179.00	0.00
02CDO6	185104	101	141111203		0.00	766,410.00	766,410.00	766,410.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185104	101	142101201		241,175.00	241,175.00	241,175.00	241,175.00	0.00
02CDO6	185104	101	142101203		753,313.00	752,515.00	752,515.00	752,515.00	0.00
02CDO6	185104	101	142111201		0.00	1,072,830.00	1,072,830.00	1,072,830.00	0.00
02CDO6	185104	101	143101200		591,803.00	591,803.00	591,803.00	591,803.00	0.00
02CDO6	185104	101	144101200		256,823.00	256,823.00	256,823.00	256,823.00	0.00
02CDO6	185104	101	144301200		46,703.00	41,046.00	41,046.00	41,046.00	0.00
02CDO6	185104	101	151101200		1,571,181.00	1,571,181.00	1,571,181.00	1,571,181.00	0.00
02CDO6	185104	101	151111200		0.00	6,300,610.00	6,300,610.00	6,300,610.00	0.00
02CDO6	185104	101	154101100		0.00	817,000.00	817,000.00	817,000.00	0.00
02CDO6	185104	101	154101200		817,000.00	0.00	0.00	0.00	0.00
02CDO6	185104	101	154101218		2,396,370.00	2,395,081.43	2,395,081.43	2,395,081.43	0.00
02CDO6	185104	101	154201100		13,563.00	13,563.00	13,563.00	13,563.00	0.00
02CDO6	185104	101	154401100		353,759.00	290,817.12	290,817.12	290,817.12	0.00
02CDO6	185104	101	154501100		22,317.00	19,683.50	19,683.50	19,683.50	0.00
02CDO6	185104	101	154501109		3,038,408.00	3,015,695.18	3,015,695.18	3,015,695.18	0.00
02CDO6	185104	101	154501110		44,782.00	44,782.00	44,782.00	44,782.00	0.00
02CDO6	185104	101	154511100		0.00	53,814.50	53,814.50	53,814.50	0.00
02CDO6	185104	101	154511109		0.00	7,430,078.64	7,430,078.64	7,430,078.64	0.00
02CDO6	185104	101	154511110		0.00	394,365.11	394,365.11	394,365.11	0.00
02CDO6	185104	101	154601100		591,383.00	588,458.33	588,458.33	588,458.33	0.00
02CDO6	185104	101	154611100		0.00	803,030.82	803,030.82	803,030.82	0.00
02CDO6	185104	101	154701100		152,649.00	152,649.00	152,649.00	152,649.00	0.00
02CDO6	185104	101	154801100		1,800,067.00	1,455,652.74	1,455,652.74	1,455,652.74	0.00
02CDO6	185104	101	154901106		269,000.00	237,800.00	237,800.00	237,800.00	0.00
02CDO6	185104	101	159101100		1,855,193.00	1,834,563.50	1,834,563.50	1,834,563.50	0.00
02CDO6	185104	101	159111100		0.00	6,313,657.02	6,313,657.02	6,313,657.02	0.00
02CDO6	185104	101	159301100		106,766.00	98,867.25	98,867.25	98,867.25	0.00
02CDO6	185104	101	159311100		0.00	176,782.50	176,782.50	176,782.50	0.00
02CDO6	185104	101	171301100		138,266.00	138,266.00	138,266.00	138,266.00	0.00
02CDO6	211101	101	113101100		18,384,102.00	15,868,178.90	15,868,178.90	15,868,178.90	0.00
02CDO6	211101	101	113201100		98,957,621.00	100,855,206.68	100,855,206.68	100,855,206.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	211101	101	122101104		10,687,734.00	8,831,090.98	8,831,090.98	8,831,090.98	0.00
02CDO6	211101	101	131101100		1,937,804.00	1,935,159.00	1,935,159.00	1,935,159.00	0.00
02CDO6	211101	101	132101100		3,462,860.00	3,462,860.00	3,462,860.00	3,462,860.00	0.00
02CDO6	211101	101	132202100		396,581.00	396,491.15	396,491.15	396,491.15	0.00
02CDO6	211101	101	132301100		13,693,328.00	11,344,662.51	11,344,662.51	11,344,662.51	0.00
02CDO6	211101	101	132301104		1,169,373.00	913,173.64	913,173.64	913,173.64	0.00
02CDO6	211101	101	133101100		13,311,419.00	13,033,268.85	13,033,268.85	13,033,268.85	0.00
02CDO6	211101	101	133201100		4,077,106.00	3,586,555.77	3,586,555.77	3,586,555.77	0.00
02CDO6	211101	101	134101100		81,004.00	81,004.00	81,004.00	81,004.00	0.00
02CDO6	211101	101	134201100		258,202.00	218,219.30	218,219.30	218,219.30	0.00
02CDO6	211101	101	134301100		19,344,861.00	19,324,946.77	19,324,946.77	19,324,946.77	0.00
02CDO6	211101	101	141101104		0.00	832,760.20	832,760.20	832,760.20	0.00
02CDO6	211101	101	141101201		10,731,635.00	10,918,533.59	10,918,533.59	10,918,533.59	0.00
02CDO6	211101	101	141101203		7,399,043.00	7,405,568.00	7,405,568.00	7,405,568.00	0.00
02CDO6	211101	101	141101204		996,636.00	0.00	0.00	0.00	0.00
02CDO6	211101	101	142101201		1,009,587.00	1,009,587.00	1,009,587.00	1,009,587.00	0.00
02CDO6	211101	101	142101203		1,280,455.00	1,415,116.00	1,415,116.00	1,415,116.00	0.00
02CDO6	211101	101	143101200		3,264,024.00	3,319,290.98	3,319,290.98	3,319,290.98	0.00
02CDO6	211101	101	144101200		1,523,914.00	1,523,914.00	1,523,914.00	1,523,914.00	0.00
02CDO6	211101	101	144302200		307,911.00	250,141.00	250,141.00	250,141.00	0.00
02CDO6	211101	101	151101200		10,303,968.00	10,303,968.00	10,303,968.00	10,303,968.00	0.00
02CDO6	211101	101	154101100		0.00	1,090,600.00	1,090,600.00	1,090,600.00	0.00
02CDO6	211101	101	154101200		1,090,600.00	0.00	0.00	0.00	0.00
02CDO6	211101	101	154101204		859,172.00	857,385.19	857,385.19	857,385.19	0.00
02CDO6	211101	101	154101218		16,299,872.00	16,953,548.00	16,953,548.00	16,953,548.00	0.00
02CDO6	211101	101	154201100		92,819.00	92,819.00	92,819.00	92,819.00	0.00
02CDO6	211101	101	154401100		1,067,737.00	960,063.00	960,063.00	960,063.00	0.00
02CDO6	211101	101	154501100		157,794.00	152,986.00	152,986.00	152,986.00	0.00
02CDO6	211101	101	154501109		19,802,035.00	19,787,762.62	19,787,762.62	19,787,762.62	0.00
02CDO6	211101	101	154501110		783,643.00	857,095.69	857,095.69	857,095.69	0.00
02CDO6	211101	101	154601100		4,371,873.00	4,365,327.31	4,365,327.31	4,365,327.31	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	211101	101	154701100		1,044,701.00	1,018,201.00	1,018,201.00	1,018,201.00	0.00
02CDO6	211101	101	154801100		13,403,853.00	13,325,417.44	13,325,417.44	13,325,417.44	0.00
02CDO6	211101	101	154901106		1,841,000.00	1,841,000.00	1,841,000.00	1,841,000.00	0.00
02CDO6	211101	101	155101100		33,749.00	14,000.00	14,000.00	14,000.00	0.00
02CDO6	211101	101	159101100		1,147,993.00	1,147,993.00	1,147,993.00	1,147,993.00	0.00
02CDO6	211101	101	159301100		730,721.00	730,721.00	730,721.00	730,721.00	0.00
02CDO6	211101	101	171301100		946,274.00	946,274.00	946,274.00	946,274.00	0.00
02CDO6	211101	101	171401100		7,694,510.00	7,687,018.40	7,687,018.40	7,687,018.40	0.00
02CDO6	215104	101	113102100		7,084,145.00	16,471,000.98	16,471,000.98	16,471,000.98	0.00
02CDO6	215104	101	113202100		30,333,615.00	30,042,693.28	30,042,693.28	30,042,693.28	0.00
02CDO6	215104	101	131102100		546,392.00	546,392.00	546,392.00	546,392.00	0.00
02CDO6	215104	101	132102100		1,104,778.00	1,104,778.00	1,104,778.00	1,104,778.00	0.00
02CDO6	215104	101	132202100		124,298.00	124,298.00	124,298.00	124,298.00	0.00
02CDO6	215104	101	132302100		4,345,048.00	0.00	0.00	0.00	0.00
02CDO6	215104	101	133102100		8,841,898.00	8,237,458.71	8,237,458.71	8,237,458.71	0.00
02CDO6	215104	101	133202100		4,635,684.00	4,459,486.45	4,459,486.45	4,459,486.45	0.00
02CDO6	215104	101	134102100		25,389.00	25,389.00	25,389.00	25,389.00	0.00
02CDO6	215104	101	134202100		80,926.00	24,900.00	24,900.00	24,900.00	0.00
02CDO6	215104	101	134302100		5,040,621.00	5,011,857.39	5,011,857.39	5,011,857.39	0.00
02CDO6	215104	101	141102201		2,441,240.00	2,433,089.04	2,433,089.04	2,433,089.04	0.00
02CDO6	215104	101	141102203		2,262,959.00	2,231,891.00	2,231,891.00	2,231,891.00	0.00
02CDO6	215104	101	142102201		395,174.00	395,174.00	395,174.00	395,174.00	0.00
02CDO6	215104	101	142102203		676,266.00	675,550.00	675,550.00	675,550.00	0.00
02CDO6	215104	101	143102200		130,496.00	130,496.00	130,496.00	130,496.00	0.00
02CDO6	215104	101	144102200		487,056.00	487,056.00	487,056.00	487,056.00	0.00
02CDO6	215104	101	144302200		96,408.00	78,321.00	78,321.00	78,321.00	0.00
02CDO6	215104	101	151102200		1,797,859.00	1,797,859.00	1,797,859.00	1,797,859.00	0.00
02CDO6	215104	101	154102100		0.00	368,600.00	368,600.00	368,600.00	0.00
02CDO6	215104	101	154102200		368,600.00	0.00	0.00	0.00	0.00
02CDO6	215104	101	154102218		5,100,250.00	5,097,507.50	5,097,507.50	5,097,507.50	0.00
02CDO6	215104	101	154202100		29,094.00	29,094.00	29,094.00	29,094.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	215104	101	154402100		608,368.00	543,875.00	543,875.00	543,875.00	0.00
02CDO6	215104	101	154502100		49,455.00	44,198.30	44,198.30	44,198.30	0.00
02CDO6	215104	101	154502109		6,123,383.00	6,123,383.00	6,123,383.00	6,123,383.00	0.00
02CDO6	215104	101	154502110		285,471.00	285,471.00	285,471.00	285,471.00	0.00
02CDO6	215104	101	154602100		1,134,109.00	1,132,298.49	1,132,298.49	1,132,298.49	0.00
02CDO6	215104	101	154702100		327,427.00	327,427.00	327,427.00	327,427.00	0.00
02CDO6	215104	101	154802100		3,994,026.00	3,994,026.00	3,994,026.00	3,994,026.00	0.00
02CDO6	215104	101	154902106		577,000.00	491,134.95	491,134.95	491,134.95	0.00
02CDO6	215104	101	155102100		10,580.00	0.00	0.00	0.00	0.00
02CDO6	215104	101	159102100		172,492.00	172,492.00	172,492.00	172,492.00	0.00
02CDO6	215104	101	159302100		229,022.00	203,465.00	203,465.00	203,465.00	0.00
02CDO6	215104	101	171102100		115,071.00	114,370.00	114,370.00	114,370.00	0.00
02CDO6	215104	101	171302100		296,578.00	296,578.00	296,578.00	296,578.00	0.00
02CDO6	215104	101	171402100		2,433,269.00	2,433,269.00	2,433,269.00	2,433,269.00	0.00
02CDO6	215106	101	113102100		215,005.00	77,990.00	77,990.00	77,990.00	0.00
02CDO6	215106	101	132302100		101,494.00	101,494.00	101,494.00	101,494.00	0.00
02CDO6	215106	101	141102201		23,124.00	23,046.78	23,046.78	23,046.78	0.00
02CDO6	215106	101	142102201		12,559.00	12,559.00	12,559.00	12,559.00	0.00
02CDO6	215106	101	143102200		13,333.00	13,333.00	13,333.00	13,333.00	0.00
02CDO6	215106	101	144102200		10,835.00	10,835.00	10,835.00	10,835.00	0.00
02CDO6	215106	101	159102100		625,261.00	625,261.00	625,261.00	625,261.00	0.00
02CDO6	221104	101	113102100		2,351,129.00	2,290,733.00	2,290,733.00	2,290,733.00	0.00
02CDO6	221104	101	113202100		12,435,989.00	11,622,545.66	11,622,545.66	11,622,545.66	0.00
02CDO6	221104	101	122102104		13,832,928.00	12,279,109.37	12,279,109.37	12,279,109.37	0.00
02CDO6	221104	101	131102100		194,061.00	189,573.00	189,573.00	189,573.00	0.00
02CDO6	221104	101	132102100		436,398.00	436,398.00	436,398.00	436,398.00	0.00
02CDO6	221104	101	132202100		46,959.00	46,876.93	46,876.93	46,876.93	0.00
02CDO6	221104	101	132302100		1,894,000.00	23,460.27	23,460.27	23,460.27	0.00
02CDO6	221104	101	132302104		1,501,885.00	1,458,063.63	1,458,063.63	1,458,063.63	0.00
02CDO6	221104	101	133102100		3,205,115.00	2,653,039.46	2,653,039.46	2,653,039.46	0.00
02CDO6	221104	101	133202100		1,714,228.00	1,664,074.00	1,664,074.00	1,664,074.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221104	101	134102100		9,591.00	9,591.00	9,591.00	9,591.00	0.00
02CDO6	221104	101	134202100		30,579.00	12,434.00	12,434.00	12,434.00	0.00
02CDO6	221104	101	134302100		1,467,521.00	1,467,521.00	1,467,521.00	1,467,521.00	0.00
02CDO6	221104	101	141102104		0.00	1,225,361.67	1,225,361.67	1,225,361.67	0.00
02CDO6	221104	101	141102201		1,348,573.00	2,457,101.48	2,457,101.48	2,457,101.48	0.00
02CDO6	221104	101	141102203		917,191.00	904,599.00	904,599.00	904,599.00	0.00
02CDO6	221104	101	141102204		1,280,080.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	142102201		129,019.00	529,019.00	529,019.00	529,019.00	0.00
02CDO6	221104	101	142102203		686,283.00	685,556.00	685,556.00	685,556.00	0.00
02CDO6	221104	101	143102200		411,474.00	411,474.00	411,474.00	411,474.00	0.00
02CDO6	221104	101	144102200		211,021.00	211,021.00	211,021.00	211,021.00	0.00
02CDO6	221104	101	144302200		37,693.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	151102200		1,217,942.00	1,217,942.00	1,217,942.00	1,217,942.00	0.00
02CDO6	221104	101	154102100		0.00	221,226.00	221,226.00	221,226.00	0.00
02CDO6	221104	101	154102200		182,400.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	154102204		1,179,698.00	1,177,244.86	1,177,244.86	1,177,244.86	0.00
02CDO6	221104	101	154102218		1,923,737.00	1,922,702.58	1,922,702.58	1,922,702.58	0.00
02CDO6	221104	101	154202100		10,989.00	10,989.00	10,989.00	10,989.00	0.00
02CDO6	221104	101	154402100		219,517.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	154502100		18,084.00	15,538.05	15,538.05	15,538.05	0.00
02CDO6	221104	101	154502109		2,281,717.00	2,081,717.00	2,081,717.00	2,081,717.00	0.00
02CDO6	221104	101	154502110		123,145.00	123,145.00	123,145.00	123,145.00	0.00
02CDO6	221104	101	154602100		359,691.00	359,691.00	359,691.00	359,691.00	0.00
02CDO6	221104	101	154702100		123,707.00	123,707.00	123,707.00	123,707.00	0.00
02CDO6	221104	101	154802100		1,438,643.00	1,438,643.00	1,438,643.00	1,438,643.00	0.00
02CDO6	221104	101	154902106		218,000.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	159102100		1,522,377.00	1,522,377.00	1,522,377.00	1,522,377.00	0.00
02CDO6	221104	101	159302100		86,525.00	41,060.75	41,060.75	41,060.75	0.00
02CDO6	221104	101	171302100		112,052.00	112,052.00	112,052.00	112,052.00	0.00
02CDO6	221106	101	113102100		385,648.00	385,648.00	385,648.00	385,648.00	0.00
02CDO6	221106	101	113202100		77,486.00	40,579.40	40,579.40	40,579.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221106	101	132102100		13,808.00	182.34	182.34	182.34	0.00
02CDO6	221106	101	132302100		118,420.00	118,420.00	118,420.00	118,420.00	0.00
02CDO6	221106	101	133102100		53,428.00	25,608.77	25,608.77	25,608.77	0.00
02CDO6	221106	101	133202100		30,534.00	7,165.00	7,165.00	7,165.00	0.00
02CDO6	221106	101	141102201		48,419.00	48,257.34	48,257.34	48,257.34	0.00
02CDO6	221106	101	142102201		22,550.00	22,550.00	22,550.00	22,550.00	0.00
02CDO6	221106	101	143102200		25,649.00	25,649.00	25,649.00	25,649.00	0.00
02CDO6	221106	101	144102200		13,056.00	13,056.00	13,056.00	13,056.00	0.00
02CDO6	221106	101	151102200		23,424.00	23,424.00	23,424.00	23,424.00	0.00
02CDO6	221106	101	154102218		34,597.00	34,578.40	34,578.40	34,578.40	0.00
02CDO6	221106	101	154402100		24,902.00	0.00	0.00	0.00	0.00
02CDO6	221106	101	154502109		34,924.00	31,209.50	31,209.50	31,209.50	0.00
02CDO6	221106	101	154802100		17,145.00	17,115.96	17,115.96	17,115.96	0.00
02CDO6	221106	101	159102100		527,703.00	527,703.00	527,703.00	527,703.00	0.00
02CDO6	221107	101	113102100		2,162,931.00	1,844,510.04	1,844,510.04	1,844,510.04	0.00
02CDO6	221107	101	113202100		8,423,741.00	8,324,536.83	8,324,536.83	8,324,536.83	0.00
02CDO6	221107	101	131102100		168,102.00	168,102.00	168,102.00	168,102.00	0.00
02CDO6	221107	101	132102100		312,648.00	312,648.00	312,648.00	312,648.00	0.00
02CDO6	221107	101	132202100		32,097.00	32,097.00	32,097.00	32,097.00	0.00
02CDO6	221107	101	132302100		1,274,968.00	1,274,968.00	1,274,968.00	1,274,968.00	0.00
02CDO6	221107	101	133102100		2,937,672.00	2,781,268.37	2,781,268.37	2,781,268.37	0.00
02CDO6	221107	101	133202100		1,706,088.00	1,656,172.00	1,656,172.00	1,656,172.00	0.00
02CDO6	221107	101	134202100		20,899.00	4,739.00	4,739.00	4,739.00	0.00
02CDO6	221107	101	134302100		1,330,429.00	1,245,408.86	1,245,408.86	1,245,408.86	0.00
02CDO6	221107	101	141102201		978,157.00	974,891.07	974,891.07	974,891.07	0.00
02CDO6	221107	101	141102203		629,342.00	620,702.00	620,702.00	620,702.00	0.00
02CDO6	221107	101	142102201		121,376.00	121,376.00	121,376.00	121,376.00	0.00
02CDO6	221107	101	142102203		466,179.00	465,685.00	465,685.00	465,685.00	0.00
02CDO6	221107	101	143102200		315,318.00	315,318.00	315,318.00	315,318.00	0.00
02CDO6	221107	101	144102200		144,733.00	144,733.00	144,733.00	144,733.00	0.00
02CDO6	221107	101	144302200		25,189.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221107	101	151102200		848,447.00	848,447.00	848,447.00	848,447.00	0.00
02CDO6	221107	101	154102200		167,200.00	0.00	0.00	0.00	0.00
02CDO6	221107	101	154102218		1,324,325.00	1,323,612.88	1,323,612.88	1,323,612.88	0.00
02CDO6	221107	101	154402100		335,765.00	175,249.50	175,249.50	175,249.50	0.00
02CDO6	221107	101	154502100		11,540.00	7,477.81	7,477.81	7,477.81	0.00
02CDO6	221107	101	154502109		1,653,081.00	1,653,081.00	1,653,081.00	1,653,081.00	0.00
02CDO6	221107	101	154502110		39,183.00	39,183.00	39,183.00	39,183.00	0.00
02CDO6	221107	101	154602100		271,226.00	269,694.03	269,694.03	269,694.03	0.00
02CDO6	221107	101	154702100		84,551.00	5,395.00	5,395.00	5,395.00	0.00
02CDO6	221107	101	154802100		1,158,477.00	1,158,477.00	1,158,477.00	1,158,477.00	0.00
02CDO6	221107	101	154902106		149,000.00	0.00	0.00	0.00	0.00
02CDO6	221107	101	159102100		420,211.00	420,211.00	420,211.00	420,211.00	0.00
02CDO6	221107	101	159302100		59,138.00	0.00	0.00	0.00	0.00
02CDO6	221107	101	171302100		76,586.00	76,586.00	76,586.00	76,586.00	0.00
02CDO6	221108	101	113102100		1,893,157.00	1,464,022.06	1,464,022.06	1,464,022.06	0.00
02CDO6	221108	101	113202100		5,277,772.00	5,277,772.00	5,277,772.00	5,277,772.00	0.00
02CDO6	221108	101	131102100		112,521.00	111,852.00	111,852.00	111,852.00	0.00
02CDO6	221108	101	132102100		211,966.00	106,918.00	106,918.00	106,918.00	0.00
02CDO6	221108	101	132202100		9,263.00	9,263.00	9,263.00	9,263.00	0.00
02CDO6	221108	101	132302100		871,768.00	871,768.00	871,768.00	871,768.00	0.00
02CDO6	221108	101	133102100		1,960,850.00	1,684,548.00	1,684,548.00	1,684,548.00	0.00
02CDO6	221108	101	133202100		1,017,248.00	624,856.00	624,856.00	624,856.00	0.00
02CDO6	221108	101	134302100		982,640.00	982,640.00	982,640.00	982,640.00	0.00
02CDO6	221108	101	141102201		671,268.00	669,026.74	669,026.74	669,026.74	0.00
02CDO6	221108	101	141102203		394,584.00	389,167.00	389,167.00	389,167.00	0.00
02CDO6	221108	101	142102201		107,608.00	107,608.00	107,608.00	107,608.00	0.00
02CDO6	221108	101	142102203		292,286.00	291,976.00	291,976.00	291,976.00	0.00
02CDO6	221108	101	143102200		231,141.00	231,141.00	231,141.00	231,141.00	0.00
02CDO6	221108	101	144102200		99,321.00	99,321.00	99,321.00	99,321.00	0.00
02CDO6	221108	101	151102200		573,476.00	573,476.00	573,476.00	573,476.00	0.00
02CDO6	221108	101	154102200		68,400.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221108	101	154102218		896,221.00	895,739.07	895,739.07	895,739.07	0.00
02CDO6	221108	101	154402100		263,778.00	175,249.50	175,249.50	175,249.50	0.00
02CDO6	221108	101	154502109		1,105,931.00	1,105,931.00	1,105,931.00	1,105,931.00	0.00
02CDO6	221108	101	154502110		33,584.00	33,584.00	33,584.00	33,584.00	0.00
02CDO6	221108	101	154602100		206,249.00	206,249.00	206,249.00	206,249.00	0.00
02CDO6	221108	101	154702100		57,314.00	3,657.00	3,657.00	3,657.00	0.00
02CDO6	221108	101	154802100		794,264.00	794,264.00	794,264.00	794,264.00	0.00
02CDO6	221108	101	154902106		101,000.00	0.00	0.00	0.00	0.00
02CDO6	221108	101	159102100		344,984.00	344,984.00	344,984.00	344,984.00	0.00
02CDO6	221108	101	159302100		40,094.00	0.00	0.00	0.00	0.00
02CDO6	221108	101	171302100		51,914.00	25,071.00	25,071.00	25,071.00	0.00
02CDO6	221111	101	113102100		240,230.00	222,821.05	222,821.05	222,821.05	0.00
02CDO6	221111	101	113202100		1,991,101.00	1,950,648.05	1,950,648.05	1,950,648.05	0.00
02CDO6	221111	101	131102100		34,474.00	34,474.00	34,474.00	34,474.00	0.00
02CDO6	221111	101	132102100		65,800.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	132302100		257,532.00	257,532.00	257,532.00	257,532.00	0.00
02CDO6	221111	101	133102100		585,178.00	249,375.00	249,375.00	249,375.00	0.00
02CDO6	221111	101	133202100		291,609.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	134302100		332,109.00	239,509.01	239,509.01	239,509.01	0.00
02CDO6	221111	101	141102201		201,553.00	200,880.04	200,880.04	200,880.04	0.00
02CDO6	221111	101	141102203		148,791.00	146,749.00	146,749.00	146,749.00	0.00
02CDO6	221111	101	142102201		12,557.00	12,557.00	12,557.00	12,557.00	0.00
02CDO6	221111	101	142102203		110,218.00	110,101.00	110,101.00	110,101.00	0.00
02CDO6	221111	101	143102200		57,414.00	53,776.00	53,776.00	53,776.00	0.00
02CDO6	221111	101	144102200		28,623.00	28,623.00	28,623.00	28,623.00	0.00
02CDO6	221111	101	151102200		185,341.00	185,341.00	185,341.00	185,341.00	0.00
02CDO6	221111	101	154102200		19,000.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	154102218		293,959.00	293,800.91	293,800.91	293,800.91	0.00
02CDO6	221111	101	154402100		13,738.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	154502109		372,527.00	370,785.50	370,785.50	370,785.50	0.00
02CDO6	221111	101	154602100		70,633.00	70,633.00	70,633.00	70,633.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221111	101	154702100		18,726.00	17,695.00	17,695.00	17,695.00	0.00
02CDO6	221111	101	154802100		244,425.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	154902106		33,000.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	159302100		13,102.00	0.00	0.00	0.00	0.00
02CDO6	221111	101	171302100		16,962.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	113102100		3,345,484.00	3,345,484.00	3,345,484.00	3,345,484.00	0.00
02CDO6	221117	101	113202100		3,254,307.00	3,254,307.00	3,254,307.00	3,254,307.00	0.00
02CDO6	221117	101	131102100		83,237.00	83,237.00	83,237.00	83,237.00	0.00
02CDO6	221117	101	132102100		195,800.00	195,800.00	195,800.00	195,800.00	0.00
02CDO6	221117	101	132202100		17,019.00	17,019.00	17,019.00	17,019.00	0.00
02CDO6	221117	101	132302100		1,133,760.00	1,133,760.00	1,133,760.00	1,133,760.00	0.00
02CDO6	221117	101	133102100		1,195,249.00	1,132,235.00	1,132,235.00	1,132,235.00	0.00
02CDO6	221117	101	133202100		666,944.00	587,938.00	587,938.00	587,938.00	0.00
02CDO6	221117	101	134202100		11,078.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	134302100		94,743.00	39,232.07	39,232.07	39,232.07	0.00
02CDO6	221117	101	141102201		649,341.00	647,172.94	647,172.94	647,172.94	0.00
02CDO6	221117	101	141102203		242,351.00	239,024.00	239,024.00	239,024.00	0.00
02CDO6	221117	101	142102201		194,877.00	194,877.00	194,877.00	194,877.00	0.00
02CDO6	221117	101	142102203		179,521.00	179,331.00	179,331.00	179,331.00	0.00
02CDO6	221117	101	143102200		278,677.00	261,018.00	261,018.00	261,018.00	0.00
02CDO6	221117	101	144102200		127,595.00	127,595.00	127,595.00	127,595.00	0.00
02CDO6	221117	101	144302200		15,681.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	151102200		459,601.00	459,601.00	459,601.00	459,601.00	0.00
02CDO6	221117	101	154102200		197,600.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	154102218		699,461.00	699,084.90	699,084.90	699,084.90	0.00
02CDO6	221117	101	154402100		348,358.00	313,229.00	313,229.00	313,229.00	0.00
02CDO6	221117	101	154502109		849,826.00	834,880.28	834,880.28	834,880.28	0.00
02CDO6	221117	101	154502110		33,585.00	33,585.00	33,585.00	33,585.00	0.00
02CDO6	221117	101	154702100		44,830.00	32,331.54	32,331.54	32,331.54	0.00
02CDO6	221117	101	154802100		567,646.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	154902106		79,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221117	101	159102100		3,008,502.00	3,008,502.00	3,008,502.00	3,008,502.00	0.00
02CDO6	221117	101	159302100		31,360.00	0.00	0.00	0.00	0.00
02CDO6	221117	101	171302100		40,606.00	40,606.00	40,606.00	40,606.00	0.00
02CDO6	224101	101	113102100		2,011,692.00	2,005,911.26	2,005,911.26	2,005,911.26	0.00
02CDO6	224101	101	113202100		4,466,645.00	4,466,645.00	4,466,645.00	4,466,645.00	0.00
02CDO6	224101	101	131102100		99,858.00	99,858.00	99,858.00	99,858.00	0.00
02CDO6	224101	101	132102100		191,628.00	191,628.00	191,628.00	191,628.00	0.00
02CDO6	224101	101	132202100		20,252.00	20,252.00	20,252.00	20,252.00	0.00
02CDO6	224101	101	132302100		771,088.00	771,088.00	771,088.00	771,088.00	0.00
02CDO6	224101	101	133102100		1,719,938.00	1,397,157.80	1,397,157.80	1,397,157.80	0.00
02CDO6	224101	101	133202100		932,643.00	642,653.01	642,653.01	642,653.01	0.00
02CDO6	224101	101	134202100		13,187.00	0.00	0.00	0.00	0.00
02CDO6	224101	101	134302100		951,928.00	861,165.70	861,165.70	861,165.70	0.00
02CDO6	224101	101	141102201		612,658.00	610,612.42	610,612.42	610,612.42	0.00
02CDO6	224101	101	141102203		333,495.00	328,916.00	328,916.00	328,916.00	0.00
02CDO6	224101	101	142102201		115,565.00	115,565.00	115,565.00	115,565.00	0.00
02CDO6	224101	101	142102203		247,034.00	246,772.00	246,772.00	246,772.00	0.00
02CDO6	224101	101	143102200		221,490.00	207,455.00	207,455.00	207,455.00	0.00
02CDO6	224101	101	144102200		87,492.00	87,492.00	87,492.00	87,492.00	0.00
02CDO6	224101	101	144302200		15,851.00	0.00	0.00	0.00	0.00
02CDO6	224101	101	151102200		561,171.00	561,171.00	561,171.00	561,171.00	0.00
02CDO6	224101	101	154102200		91,200.00	0.00	0.00	0.00	0.00
02CDO6	224101	101	154102218		835,975.00	835,525.48	835,525.48	835,525.48	0.00
02CDO6	224101	101	154402100		206,668.00	56,424.50	56,424.50	56,424.50	0.00
02CDO6	224101	101	154502109		1,047,727.00	1,047,727.00	1,047,727.00	1,047,727.00	0.00
02CDO6	224101	101	154502110		22,387.00	22,387.00	22,387.00	22,387.00	0.00
02CDO6	224101	101	154602100		203,421.00	203,421.00	203,421.00	203,421.00	0.00
02CDO6	224101	101	154702100		53,341.00	3,403.00	3,403.00	3,403.00	0.00
02CDO6	224101	101	154802100		689,341.00	572,466.32	572,466.32	572,466.32	0.00
02CDO6	224101	101	154902106		94,000.00	86,070.34	86,070.34	86,070.34	0.00
02CDO6	224101	101	159102100		172,492.00	172,492.00	172,492.00	172,492.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	224101	101	159302100		37,312.00	0.00	0.00	0.00	0.00
02CDO6	224101	101	171302100		48,316.00	48,316.00	48,316.00	48,316.00	0.00
02CDO6	241104	101	113102100		8,201,820.00	8,201,820.00	8,201,820.00	8,201,820.00	0.00
02CDO6	241104	101	113202100		7,036,828.00	5,990,922.80	5,990,922.80	5,990,922.80	0.00
02CDO6	241104	101	131102100		234,829.00	234,829.00	234,829.00	234,829.00	0.00
02CDO6	241104	101	132102100		452,306.00	452,306.00	452,306.00	452,306.00	0.00
02CDO6	241104	101	132202100		46,750.00	46,750.00	46,750.00	46,750.00	0.00
02CDO6	241104	101	132302100		1,864,760.00	1,864,760.00	1,864,760.00	1,864,760.00	0.00
02CDO6	241104	101	133102100		2,467,787.00	2,120,052.00	2,120,052.00	2,120,052.00	0.00
02CDO6	241104	101	133201100		1,412,621.00	998,396.12	998,396.12	998,396.12	0.00
02CDO6	241104	101	134102100		9,549.00	9,549.00	9,549.00	9,549.00	0.00
02CDO6	241104	101	134202100		30,437.00	12,376.00	12,376.00	12,376.00	0.00
02CDO6	241104	101	134302100		491,532.00	402,035.00	402,035.00	402,035.00	0.00
02CDO6	241104	101	141102201		1,513,655.00	1,508,601.13	1,508,601.13	1,508,601.13	0.00
02CDO6	241104	101	141102203		524,809.00	517,604.00	517,604.00	517,604.00	0.00
02CDO6	241104	101	142102201		480,421.00	480,421.00	480,421.00	480,421.00	0.00
02CDO6	241104	101	142102203		388,752.00	388,340.00	388,340.00	388,340.00	0.00
02CDO6	241104	101	143102200		665,484.00	623,314.00	623,314.00	623,314.00	0.00
02CDO6	241104	101	144102200		212,929.00	212,929.00	212,929.00	212,929.00	0.00
02CDO6	241104	101	144302200		37,032.00	0.00	0.00	0.00	0.00
02CDO6	241104	101	151102200		1,254,146.00	1,254,146.00	1,254,146.00	1,254,146.00	0.00
02CDO6	241104	101	154102100		0.00	345,800.00	345,800.00	345,800.00	0.00
02CDO6	241104	101	154102200		345,800.00	0.00	0.00	0.00	0.00
02CDO6	241104	101	154102218		1,926,586.00	1,925,550.03	1,925,550.03	1,925,550.03	0.00
02CDO6	241104	101	154202100		10,944.00	10,944.00	10,944.00	10,944.00	0.00
02CDO6	241104	101	154402100		698,773.00	543,600.00	543,600.00	543,600.00	0.00
02CDO6	241104	101	154502100		18,005.00	7,047.00	7,047.00	7,047.00	0.00
02CDO6	241104	101	154502109		2,386,492.00	2,255,237.50	2,255,237.50	2,255,237.50	0.00
02CDO6	241104	101	154502110		67,166.00	67,166.00	67,166.00	67,166.00	0.00
02CDO6	241104	101	154601100		82,766.00	82,766.00	82,766.00	82,766.00	0.00
02CDO6	241104	101	154702100		123,140.00	123,140.00	123,140.00	123,140.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	241104	101	154802100		1,633,709.00	1,633,709.00	1,633,709.00	1,633,709.00	0.00
02CDO6	241104	101	154902106		217,000.00	0.00	0.00	0.00	0.00
02CDO6	241104	101	159102100		773,334.00	773,334.00	773,334.00	773,334.00	0.00
02CDO6	241104	101	159302100		86,131.00	0.00	0.00	0.00	0.00
02CDO6	241104	101	171302100		111,538.00	111,538.00	111,538.00	111,538.00	0.00
02CDO6	242103	101	113102100		5,347,727.00	5,210,354.00	5,210,354.00	5,210,354.00	0.00
02CDO6	242103	101	113201100		6,492,084.00	5,946,008.00	5,946,008.00	5,946,008.00	0.00
02CDO6	242103	101	131102100		167,519.00	157,924.91	157,924.91	157,924.91	0.00
02CDO6	242103	101	132102100		344,788.00	332,123.02	332,123.02	332,123.02	0.00
02CDO6	242103	101	132202100		35,761.00	35,761.00	35,761.00	35,761.00	0.00
02CDO6	242103	101	132301100		1,536,006.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	133101100		1,749,695.00	1,657,451.00	1,657,451.00	1,657,451.00	0.00
02CDO6	242103	101	133201100		996,226.00	967,079.00	967,079.00	967,079.00	0.00
02CDO6	242103	101	134201100		23,284.00	9,467.00	9,467.00	9,467.00	0.00
02CDO6	242103	101	134301100		159,037.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	141101201		1,153,141.00	1,149,290.82	1,149,290.82	1,149,290.82	0.00
02CDO6	242103	101	141101203		484,369.00	477,719.00	477,719.00	477,719.00	0.00
02CDO6	242103	101	142101201		310,902.00	310,902.00	310,902.00	310,902.00	0.00
02CDO6	242103	101	142101203		358,790.00	358,410.00	358,410.00	358,410.00	0.00
02CDO6	242103	101	143101200		473,555.00	443,547.00	443,547.00	443,547.00	0.00
02CDO6	242103	101	144101200		164,915.00	164,915.00	164,915.00	164,915.00	0.00
02CDO6	242103	101	144301200		28,525.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	151101200		973,210.00	973,210.00	973,210.00	973,210.00	0.00
02CDO6	242103	101	154101100		0.00	239,400.00	239,400.00	239,400.00	0.00
02CDO6	242103	101	154101200		239,400.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	154101218		1,474,009.00	1,473,216.40	1,473,216.40	1,473,216.40	0.00
02CDO6	242103	101	154401100		482,262.00	384,996.00	384,996.00	384,996.00	0.00
02CDO6	242103	101	154501100		12,860.00	5,536.00	5,536.00	5,536.00	0.00
02CDO6	242103	101	154501109		1,827,705.00	1,827,705.00	1,827,705.00	1,827,705.00	0.00
02CDO6	242103	101	154501110		50,381.00	50,378.00	50,378.00	50,378.00	0.00
02CDO6	242103	101	154601100		29,063.00	29,063.00	29,063.00	29,063.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	242103	101	154701100		94,199.00	94,199.00	94,199.00	94,199.00	0.00
02CDO6	242103	101	154801100		1,226,059.00	1,226,059.00	1,226,059.00	1,226,059.00	0.00
02CDO6	242103	101	154901106		166,000.00	122,999.00	122,999.00	122,999.00	0.00
02CDO6	242103	101	159101100		1,328,845.00	1,328,845.00	1,328,845.00	1,328,845.00	0.00
02CDO6	242103	101	159301100		65,890.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	171301100		85,324.00	85,324.00	85,324.00	85,324.00	0.00
02CDO6	251102	101	113102100		135,302.00	0.00	0.00	0.00	0.00
02CDO6	251102	101	113202100		63,426.00	28,565.00	28,565.00	28,565.00	0.00
02CDO6	251102	101	132302100		65,298.00	65,298.00	65,298.00	65,298.00	0.00
02CDO6	251102	101	141102201		20,137.00	20,069.75	20,069.75	20,069.75	0.00
02CDO6	251102	101	159102100		344,984.00	344,984.00	344,984.00	344,984.00	0.00
02CDO6	263101	101	113101100		586,598.00	586,598.00	586,598.00	586,598.00	0.00
02CDO6	263101	101	113201100		1,789,270.00	1,789,270.00	1,789,270.00	1,789,270.00	0.00
02CDO6	263101	101	131101100		20,549.00	20,549.00	20,549.00	20,549.00	0.00
02CDO6	263101	101	132101100		70,210.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	132301100		274,792.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	133101100		334,181.00	142,411.00	142,411.00	142,411.00	0.00
02CDO6	263101	101	133201100		193,038.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	134301100		9,285.00	1,157.52	1,157.52	1,157.52	0.00
02CDO6	263101	101	141101201		220,104.00	219,369.11	219,369.11	219,369.11	0.00
02CDO6	263101	101	141101203		132,441.00	130,623.00	130,623.00	130,623.00	0.00
02CDO6	263101	101	142101201		33,293.00	33,293.00	33,293.00	33,293.00	0.00
02CDO6	263101	101	142101203		98,100.00	97,996.00	97,996.00	97,996.00	0.00
02CDO6	263101	101	143101200		74,581.00	69,855.00	69,855.00	69,855.00	0.00
02CDO6	263101	101	144101200		31,139.00	31,139.00	31,139.00	31,139.00	0.00
02CDO6	263101	101	151101200		226,933.00	226,933.00	226,933.00	226,933.00	0.00
02CDO6	263101	101	154101200		45,600.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	154101218		338,672.00	338,489.89	338,489.89	338,489.89	0.00
02CDO6	263101	101	154401100		65,551.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	154501109		430,735.00	430,735.00	430,735.00	430,735.00	0.00
02CDO6	263101	101	154701100		21,564.00	1,376.00	1,376.00	1,376.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	263101	101	154801100		214,896.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	154901106		38,000.00	26,000.00	26,000.00	26,000.00	0.00
02CDO6	263101	101	159301100		15,081.00	0.00	0.00	0.00	0.00
02CDO6	263101	101	171301100		19,532.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	113101100		233,728.00	84,782.00	84,782.00	84,782.00	0.00
02CDO6	268104	101	113201100		580,232.00	268,287.87	268,287.87	268,287.87	0.00
02CDO6	268104	101	132101100		24,068.00	1,323,384.00	1,323,384.00	1,323,384.00	0.00
02CDO6	268104	101	132301100		94,200.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	133101100		103,213.00	43,985.00	43,985.00	43,985.00	0.00
02CDO6	268104	101	133201100		64,298.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	134301100		14,423.00	82.99	82.99	82.99	0.00
02CDO6	268104	101	141101201		75,995.00	75,741.25	75,741.25	75,741.25	0.00
02CDO6	268104	101	141101203		42,924.00	42,335.00	42,335.00	42,335.00	0.00
02CDO6	268104	101	142101201		13,319.00	13,319.00	13,319.00	13,319.00	0.00
02CDO6	268104	101	142101203		31,800.00	31,766.00	31,766.00	31,766.00	0.00
02CDO6	268104	101	143101200		26,856.00	25,154.00	25,154.00	25,154.00	0.00
02CDO6	268104	101	144101200		10,584.00	10,584.00	10,584.00	10,584.00	0.00
02CDO6	268104	101	151101200		77,557.00	77,557.00	77,557.00	77,557.00	0.00
02CDO6	268104	101	154101200		15,200.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	154101218		115,088.00	115,026.11	115,026.11	115,026.11	0.00
02CDO6	268104	101	154401100		15,751.00	15,751.00	15,751.00	15,751.00	0.00
02CDO6	268104	101	154501109		139,700.00	139,700.00	139,700.00	139,700.00	0.00
02CDO6	268104	101	154801100		60,858.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	154901106		13,000.00	12,697.00	12,697.00	12,697.00	0.00
02CDO6	268104	101	171401100		52,210.00	52,210.00	52,210.00	52,210.00	0.00
02CDO6	268105	101	113101100		675,192.00	675,192.00	675,192.00	675,192.00	0.00
02CDO6	268105	101	113201100		1,163,289.00	523,923.00	523,923.00	523,923.00	0.00
02CDO6	268105	101	131101100		13,035.00	13,035.00	13,035.00	13,035.00	0.00
02CDO6	268105	101	132101100		54,428.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	132301100		435,896.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	133101100		182,116.00	77,610.00	77,610.00	77,610.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	268105	101	133201100		102,882.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	134301100		27,346.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	141101201		174,578.00	173,995.13	173,995.13	173,995.13	0.00
02CDO6	268105	101	141101203		86,136.00	84,954.00	84,954.00	84,954.00	0.00
02CDO6	268105	101	142101201		38,726.00	38,726.00	38,726.00	38,726.00	0.00
02CDO6	268105	101	142101203		63,804.00	63,736.00	63,736.00	63,736.00	0.00
02CDO6	268105	101	143101200		66,630.00	62,408.00	62,408.00	62,408.00	0.00
02CDO6	268105	101	144101200		47,688.00	47,688.00	47,688.00	47,688.00	0.00
02CDO6	268105	101	151101200		125,473.00	125,473.00	125,473.00	125,473.00	0.00
02CDO6	268105	101	154101200		30,400.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	154101218		195,579.00	195,473.83	195,473.83	195,473.83	0.00
02CDO6	268105	101	154401100		44,261.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	154501109		244,475.00	244,475.00	244,475.00	244,475.00	0.00
02CDO6	268105	101	154701100		12,484.00	11,297.00	11,297.00	11,297.00	0.00
02CDO6	268105	101	154801100		129,961.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	154901106		22,000.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	159101100		1,829,334.00	1,829,334.00	1,829,334.00	1,829,334.00	0.00
02CDO6	268105	101	171301100		11,308.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	171401100		93,680.00	93,680.00	93,680.00	93,680.00	0.00
02CDO6	269101	101	113101100		824,947.00	824,947.00	824,947.00	824,947.00	0.00
02CDO6	269101	101	113201100		853,184.00	8,622,957.16	8,622,957.16	8,622,957.16	0.00
02CDO6	269101	101	131101100		26,896.00	26,981.76	26,981.76	26,981.76	0.00
02CDO6	269101	101	132101100		49,774.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	132301100		219,794.00	14,659,210.71	14,659,210.71	14,659,210.71	0.00
02CDO6	269101	101	133101100		447,888.00	190,869.00	190,869.00	190,869.00	0.00
02CDO6	269101	101	133201100		257,819.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	141101201		165,143.00	164,591.61	164,591.61	164,591.61	0.00
02CDO6	269101	101	141101203		63,731.00	62,856.00	62,856.00	62,856.00	0.00
02CDO6	269101	101	142101201		48,196.00	48,196.00	48,196.00	48,196.00	0.00
02CDO6	269101	101	142101203		47,209.00	1,749,236.00	1,749,236.00	1,749,236.00	0.00
02CDO6	269101	101	143101200		70,044.00	65,605.00	65,605.00	65,605.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	269101	101	144101200		25,311.00	25,311.00	25,311.00	25,311.00	0.00
02CDO6	269101	101	151101200		137,425.00	137,425.00	137,425.00	137,425.00	0.00
02CDO6	269101	101	154101200		57,000.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	154101218		205,702.00	205,591.39	205,591.39	205,591.39	0.00
02CDO6	269101	101	154401100		97,537.00	62,705.19	62,705.19	62,705.19	0.00
02CDO6	269101	101	154501109		267,752.00	267,752.00	267,752.00	267,752.00	0.00
02CDO6	269101	101	154701100		13,051.00	833.00	833.00	833.00	0.00
02CDO6	269101	101	154801100		184,711.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	154901106		23,000.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	159101100		204,600.00	204,600.00	204,600.00	204,600.00	0.00
02CDO6	269101	101	171301100		11,822.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	171401100		114,350.00	114,350.00	114,350.00	114,350.00	0.00
02CDO6	269104	101	113102100		6,285,388.00	5,499,730.29	5,499,730.29	5,499,730.29	0.00
02CDO6	269104	101	113202100		8,984,815.00	12,915,450.56	12,915,450.56	12,915,450.56	0.00
02CDO6	269104	101	131102100		212,420.00	212,420.00	212,420.00	212,420.00	0.00
02CDO6	269104	101	132102100		452,378.00	452,378.00	452,378.00	452,378.00	0.00
02CDO6	269104	101	132202100		46,531.00	107,673.90	107,673.90	107,673.90	0.00
02CDO6	269104	101	132302100		1,893,544.00	11,954,544.54	11,954,544.54	11,954,544.54	0.00
02CDO6	269104	101	133102100		3,378,682.00	3,378,682.00	3,378,682.00	3,378,682.00	0.00
02CDO6	269104	101	133202100		1,866,073.00	1,809,907.43	1,809,907.43	1,809,907.43	0.00
02CDO6	269104	101	134102100		9,505.00	9,505.00	9,505.00	9,505.00	0.00
02CDO6	269104	101	134202100		30,293.00	26,977.00	26,977.00	26,977.00	0.00
02CDO6	269104	101	134302100		1,245,046.00	1,088,116.57	1,088,116.57	1,088,116.57	0.00
02CDO6	269104	101	141102201		1,474,165.00	1,469,242.98	1,469,242.98	1,469,242.98	0.00
02CDO6	269104	101	141102203		669,527.00	660,335.00	660,335.00	660,335.00	0.00
02CDO6	269104	101	142102201		364,681.00	364,681.00	364,681.00	364,681.00	0.00
02CDO6	269104	101	142102203		495,947.00	1,068,635.00	1,068,635.00	1,068,635.00	0.00
02CDO6	269104	101	143102200		585,498.00	548,396.00	548,396.00	548,396.00	0.00
02CDO6	269104	101	144102200		218,520.00	218,520.00	218,520.00	218,520.00	0.00
02CDO6	269104	101	144302200		36,695.00	0.00	0.00	0.00	0.00
02CDO6	269104	101	151102200		1,230,490.00	1,230,490.00	1,230,490.00	1,230,490.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	269104	101	154102100		0.00	292,600.00	292,600.00	292,600.00	0.00
02CDO6	269104	101	154102200		292,600.00	0.00	0.00	0.00	0.00
02CDO6	269104	101	154102218		1,916,464.00	1,915,433.47	1,915,433.47	1,915,433.47	0.00
02CDO6	269104	101	154202100		10,889.00	41,981.00	41,981.00	41,981.00	0.00
02CDO6	269104	101	154402100		833,194.00	695,098.67	695,098.67	695,098.67	0.00
02CDO6	269104	101	154502100		17,920.00	13,878.00	13,878.00	13,878.00	0.00
02CDO6	269104	101	154502109		2,363,208.00	4,918,693.06	4,918,693.06	4,918,693.06	0.00
02CDO6	269104	101	154502110		72,765.00	126,967.34	126,967.34	126,967.34	0.00
02CDO6	269104	101	154602100		266,352.00	293,584.86	293,584.86	293,584.86	0.00
02CDO6	269104	101	154702100		122,571.00	122,571.00	122,571.00	122,571.00	0.00
02CDO6	269104	101	154802100		1,541,519.00	1,541,519.00	1,541,519.00	1,541,519.00	0.00
02CDO6	269104	101	154902106		216,000.00	0.00	0.00	0.00	0.00
02CDO6	269104	101	159102100		1,008,063.00	5,284,582.57	5,284,582.57	5,284,582.57	0.00
02CDO6	269104	101	159302100		85,733.00	57,618.00	57,618.00	57,618.00	0.00
02CDO6	269104	101	171302100		111,024.00	111,024.00	111,024.00	111,024.00	0.00
02CDO6	269107	101	113101100		11,580,818.00	10,956,138.37	10,956,138.37	10,956,138.37	0.00
02CDO6	269107	101	113201100		13,495,173.00	13,408,885.06	13,408,885.06	13,408,885.06	0.00
02CDO6	269107	101	131101100		278,465.00	278,465.00	278,465.00	278,465.00	0.00
02CDO6	269107	101	132101100		743,508.00	743,508.00	743,508.00	743,508.00	0.00
02CDO6	269107	101	132201100		53,856.00	53,856.00	53,856.00	53,856.00	0.00
02CDO6	269107	101	132301100		3,079,940.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	133101100		4,752,725.00	4,502,161.00	4,502,161.00	4,502,161.00	0.00
02CDO6	269107	101	133201100		2,496,725.00	2,235,016.05	2,235,016.05	2,235,016.05	0.00
02CDO6	269107	101	134201100		35,066.00	14,256.00	14,256.00	14,256.00	0.00
02CDO6	269107	101	134301100		1,934,408.00	1,758,816.94	1,758,816.94	1,758,816.94	0.00
02CDO6	269107	101	141101201		2,440,248.00	2,432,100.36	2,432,100.36	2,432,100.36	0.00
02CDO6	269107	101	141101203		1,003,381.00	989,605.00	989,605.00	989,605.00	0.00
02CDO6	269107	101	142101201		672,024.00	413,554.00	413,554.00	413,554.00	0.00
02CDO6	269107	101	142101203		743,245.00	1,573,700.00	1,573,700.00	1,573,700.00	0.00
02CDO6	269107	101	143101200		1,010,676.00	946,632.00	946,632.00	946,632.00	0.00
02CDO6	269107	101	144101200		391,503.00	391,503.00	391,503.00	391,503.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	269107	101	144301200		43,203.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	151101200		1,786,642.00	1,786,642.00	1,786,642.00	1,786,642.00	0.00
02CDO6	269107	101	154101100		0.00	439,130.00	439,130.00	439,130.00	0.00
02CDO6	269107	101	154101200		402,800.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	154101218		2,799,514.00	4,184,889.69	4,184,889.69	4,184,889.69	0.00
02CDO6	269107	101	154401100		7,340,912.00	7,324,099.46	7,324,099.46	7,324,099.46	0.00
02CDO6	269107	101	154501100		12,782.00	7,857.00	7,857.00	7,857.00	0.00
02CDO6	269107	101	154501109		3,492,431.00	3,492,431.00	3,492,431.00	3,492,431.00	0.00
02CDO6	269107	101	154501110		72,775.00	529,266.10	529,266.10	529,266.10	0.00
02CDO6	269107	101	154601100		43,130.00	43,130.00	43,130.00	43,130.00	0.00
02CDO6	269107	101	154701100		178,750.00	11,405.00	11,405.00	11,405.00	0.00
02CDO6	269107	101	154801100		2,173,384.00	2,173,384.00	2,173,384.00	2,173,384.00	0.00
02CDO6	269107	101	154901106		315,000.00	178,590.12	178,590.12	178,590.12	0.00
02CDO6	269107	101	159101100		1,391,040.00	1,391,040.00	1,391,040.00	1,391,040.00	0.00
02CDO6	269107	101	159301100		125,024.00	121,783.50	121,783.50	121,783.50	0.00
02CDO6	269107	101	171301100		161,910.00	421,312.00	421,312.00	421,312.00	0.00
02CDO6	269107	101	171401100		774,680.00	848,307.15	848,307.15	848,307.15	0.00
02CDO6	271102	101	113102100		226,147.00	226,147.00	226,147.00	226,147.00	0.00
02CDO6	271102	101	132302100		100,468.00	100,468.00	100,468.00	100,468.00	0.00
02CDO6	271102	101	141102201		24,382.00	24,300.60	24,300.60	24,300.60	0.00
02CDO6	271102	101	142102201		13,247.00	13,247.00	13,247.00	13,247.00	0.00
02CDO6	271102	101	143102200		14,063.00	13,172.00	13,172.00	13,172.00	0.00
02CDO6	271102	101	144102200		10,726.00	10,726.00	10,726.00	10,726.00	0.00
02CDO6	271102	101	159102100		605,813.00	605,813.00	605,813.00	605,813.00	0.00
02CDO6	271103	101	113101100		8,245,073.00	8,130,896.00	8,130,896.00	8,130,896.00	0.00
02CDO6	271103	101	113201100		7,818,684.00	6,424,214.00	6,424,214.00	6,424,214.00	0.00
02CDO6	271103	101	122101104		8,356,734.00	7,346,531.96	7,346,531.96	7,346,531.96	0.00
02CDO6	271103	101	131101100		204,644.00	202,616.29	202,616.29	202,616.29	0.00
02CDO6	271103	101	132101100		476,620.00	476,620.00	476,620.00	476,620.00	0.00
02CDO6	271103	101	132201100		39,634.00	39,456.85	39,456.85	39,456.85	0.00
02CDO6	271103	101	132301100		2,665,472.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	271103	101	132301104		912,994.00	743,943.66	743,943.66	743,943.66	0.00
02CDO6	271103	101	133101100		2,955,249.00	2,799,448.00	2,799,448.00	2,799,448.00	0.00
02CDO6	271103	101	133201100		1,729,752.00	1,679,143.00	1,679,143.00	1,679,143.00	0.00
02CDO6	271103	101	134201100		25,806.00	10,231.00	10,231.00	10,231.00	0.00
02CDO6	271103	101	134301100		333,961.00	327,840.45	327,840.45	327,840.45	0.00
02CDO6	271103	101	141101104		0.00	710,883.35	710,883.35	710,883.35	0.00
02CDO6	271103	101	141101201		1,582,779.00	1,577,494.32	1,577,494.32	1,577,494.32	0.00
02CDO6	271103	101	141101203		582,466.00	574,469.00	574,469.00	574,469.00	0.00
02CDO6	271103	101	141101204		778,180.00	0.00	0.00	0.00	0.00
02CDO6	271103	101	142101201		480,410.00	357,219.00	357,219.00	357,219.00	0.00
02CDO6	271103	101	142101203		431,457.00	431,000.00	431,000.00	431,000.00	0.00
02CDO6	271103	101	143101200		682,555.00	639,303.00	639,303.00	639,303.00	0.00
02CDO6	271103	101	144101200		301,073.00	301,073.00	301,073.00	301,073.00	0.00
02CDO6	271103	101	144301200		34,860.00	0.00	0.00	0.00	0.00
02CDO6	271103	101	151101200		1,158,672.00	1,158,672.00	1,158,672.00	1,158,672.00	0.00
02CDO6	271103	101	154101100		0.00	418,000.00	418,000.00	418,000.00	0.00
02CDO6	271103	101	154101200		418,000.00	0.00	0.00	0.00	0.00
02CDO6	271103	101	154101204		666,780.00	665,393.45	665,393.45	665,393.45	0.00
02CDO6	271103	101	154101218		1,769,143.00	1,768,191.70	1,768,191.70	1,768,191.70	0.00
02CDO6	271103	101	154201100		9,274.00	9,274.00	9,274.00	9,274.00	0.00
02CDO6	271103	101	154401100		950,949.00	759,157.00	759,157.00	759,157.00	0.00
02CDO6	271103	101	154501100		15,267.00	9,522.50	9,522.50	9,522.50	0.00
02CDO6	271103	101	154501109		2,211,868.00	2,211,868.00	2,211,868.00	2,211,868.00	0.00
02CDO6	271103	101	154501110		50,381.00	50,378.00	50,378.00	50,378.00	0.00
02CDO6	271103	101	154601100		44,186.00	44,186.00	44,186.00	44,186.00	0.00
02CDO6	271103	101	154701100		104,413.00	104,413.00	104,413.00	104,413.00	0.00
02CDO6	271103	101	154801100		1,438,337.00	1,438,337.00	1,438,337.00	1,438,337.00	0.00
02CDO6	271103	101	154901106		199,000.00	199,000.00	199,000.00	199,000.00	0.00
02CDO6	271103	101	159101100		6,553,248.00	6,112,454.00	6,112,454.00	6,112,454.00	0.00
02CDO6	271103	101	159301100		73,029.00	0.00	0.00	0.00	0.00
02CDO6	271103	101	171301100		94,576.00	94,576.00	94,576.00	94,576.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	271103	101	171401100		869,630.00	869,630.00	869,630.00	869,630.00	0.00
02CDO6	311101	101	113102100		987,733.00	946,824.41	946,824.41	946,824.41	0.00
02CDO6	311101	101	113202100		203,471.00	98,299.14	98,299.14	98,299.14	0.00
02CDO6	311101	101	131102100		12,198.00	12,198.00	12,198.00	12,198.00	0.00
02CDO6	311101	101	132102100		35,512.00	0.00	0.00	0.00	0.00
02CDO6	311101	101	132302100		298,640.00	175,021.51	175,021.51	175,021.51	0.00
02CDO6	311101	101	133102100		221,002.00	177,043.26	177,043.26	177,043.26	0.00
02CDO6	311101	101	133202100		125,005.00	121,348.00	121,348.00	121,348.00	0.00
02CDO6	311101	101	141102201		124,860.00	124,443.11	124,443.11	124,443.11	0.00
02CDO6	311101	101	141102203		15,227.00	15,018.00	15,018.00	15,018.00	0.00
02CDO6	311101	101	142102201		57,914.00	57,914.00	57,914.00	57,914.00	0.00
02CDO6	311101	101	142102203		11,282.00	62,639.00	62,639.00	62,639.00	0.00
02CDO6	311101	101	143102200		65,988.00	61,806.00	61,806.00	61,806.00	0.00
02CDO6	311101	101	144102200		33,099.00	33,099.00	33,099.00	33,099.00	0.00
02CDO6	311101	101	151102200		59,749.00	59,749.00	59,749.00	59,749.00	0.00
02CDO6	311101	101	154102200		22,800.00	0.00	0.00	0.00	0.00
02CDO6	311101	101	154102218		89,433.00	89,384.91	89,384.91	89,384.91	0.00
02CDO6	311101	101	154402100		76,142.00	0.00	0.00	0.00	0.00
02CDO6	311101	101	154502109		116,412.00	116,412.00	116,412.00	116,412.00	0.00
02CDO6	311101	101	154802100		85,284.00	3,818.00	3,818.00	3,818.00	0.00
02CDO6	311101	101	154902106		10,000.00	0.00	0.00	0.00	0.00
02CDO6	311101	101	159102100		1,307,417.00	1,307,417.00	1,307,417.00	1,307,417.00	0.00
02CDO6	311101	101	171402100		52,460.00	52,460.00	52,460.00	52,460.00	0.00
02CDO6	311102	101	113102100		75,897.00	52,435.61	52,435.61	52,435.61	0.00
02CDO6	311102	101	122102104		9,561,401.00	8,971,515.29	8,971,515.29	8,971,515.29	0.00
02CDO6	311102	101	132302100		39,100.00	39,100.00	39,100.00	39,100.00	0.00
02CDO6	311102	101	132302104		1,044,091.00	992,031.75	992,031.75	992,031.75	0.00
02CDO6	311102	101	141102104		0.00	889,980.00	889,980.00	889,980.00	0.00
02CDO6	311102	101	141102204		889,980.00	0.00	0.00	0.00	0.00
02CDO6	311102	101	154102204		234,560.00	234,072.24	234,072.24	234,072.24	0.00
02CDO6	311102	101	159102100		247,719.00	247,719.00	247,719.00	247,719.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« MATERIALES Y SUMINISTROS.					38,437,068.00	122,728,893.07	122,728,893.07	122,728,893.07	0.00
02CD06	172101	101	271101100		0.00	105,000.00	105,000.00	105,000.00	0.00
02CD06	172101	101	271101200		0.00	8,776,554.20	8,776,554.20	8,776,554.20	0.00
02CD06	172101	101	272101100		0.00	1,929,309.12	1,929,309.12	1,929,309.12	0.00
02CD06	172101	101	272101200		0.00	5,608,822.84	5,608,822.84	5,608,822.84	0.00
02CD06	185102	101	217101100		1,970,326.00	0.00	0.00	0.00	0.00
02CD06	185103	101	211101100		12,726,419.00	206,911.36	206,911.36	206,911.36	0.00
02CD06	185103	101	211101200		885,735.00	707,610.57	707,610.57	707,610.57	0.00
02CD06	185103	101	212101100		0.00	268.05	268.05	268.05	0.00
02CD06	185103	101	214101100		450,000.00	926,465.61	926,465.61	926,465.61	0.00
02CD06	185103	101	215101100		0.00	450.00	450.00	450.00	0.00
02CD06	185103	101	216101100		100,000.00	2,359,262.42	2,359,262.42	2,359,262.42	0.00
02CD06	185103	101	217101100		2,077,210.00	20,227.00	20,227.00	20,227.00	0.00
02CD06	185103	101	221101100		0.00	65,632.76	65,632.76	65,632.76	0.00
02CD06	185103	101	223101100		0.00	60.00	60.00	60.00	0.00
02CD06	185103	101	232101100		0.00	633.44	633.44	633.44	0.00
02CD06	185103	101	237101100		0.00	905.88	905.88	905.88	0.00
02CD06	185103	101	241102200		3,969,551.00	0.00	0.00	0.00	0.00
02CD06	185103	101	241901100		0.00	180.03	180.03	180.03	0.00
02CD06	185103	101	242101100		0.00	1,806.15	1,806.15	1,806.15	0.00
02CD06	185103	101	243101100		0.00	221.02	221.02	221.02	0.00
02CD06	185103	101	244101100		0.00	417.60	417.60	417.60	0.00
02CD06	185103	101	245101100		0.00	11,428.17	11,428.17	11,428.17	0.00
02CD06	185103	101	246101100		3,494,188.00	148,113.09	148,113.09	148,113.09	0.00
02CD06	185103	101	247101100		0.00	16,221.80	16,221.80	16,221.80	0.00
02CD06	185103	101	248101100		0.00	800,852.60	800,852.60	800,852.60	0.00
02CD06	185103	101	249101100		0.00	44,944.40	44,944.40	44,944.40	0.00
02CD06	185103	101	251101100		0.00	3,227.10	3,227.10	3,227.10	0.00
02CD06	185103	101	252101100		0.00	26,042.00	26,042.00	26,042.00	0.00
02CD06	185103	101	253101100		0.00	7,122.56	7,122.56	7,122.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185103	101	254101100		0.00	22,383.43	22,383.43	22,383.43	0.00
02CDO6	185103	101	255101100		0.00	553.67	553.67	553.67	0.00
02CDO6	185103	101	256101100		0.00	546.32	546.32	546.32	0.00
02CDO6	185103	101	259101100		0.00	177.09	177.09	177.09	0.00
02CDO6	185103	101	261101100		3,503,580.00	800,436.59	800,436.59	800,436.59	0.00
02CDO6	185103	101	271101100		0.00	351,780.60	351,780.60	351,780.60	0.00
02CDO6	185103	101	271101260		0.00	278,188.42	278,188.42	278,188.42	0.00
02CDO6	185103	101	272101100		0.00	21,469.97	21,469.97	21,469.97	0.00
02CDO6	185103	101	273101100		0.00	3,215.52	3,215.52	3,215.52	0.00
02CDO6	185103	101	274101100		0.00	522.00	522.00	522.00	0.00
02CDO6	185103	101	291101100		100,000.00	21,967.94	21,967.94	21,967.94	0.00
02CDO6	185103	101	292101100		0.00	13,805.39	13,805.39	13,805.39	0.00
02CDO6	185103	101	293101100		0.00	1,160.00	1,160.00	1,160.00	0.00
02CDO6	185103	101	294101100		0.00	54,170.09	54,170.09	54,170.09	0.00
02CDO6	185103	101	296101100		0.00	477,605.16	477,605.16	477,605.16	0.00
02CDO6	185103	101	298101100		0.00	1,812.50	1,812.50	1,812.50	0.00
02CDO6	185103	101	299101100		0.00	759.99	759.99	759.99	0.00
02CDO6	185104	101	214101100		2,759,489.00	40,724.08	40,724.08	40,724.08	0.00
02CDO6	185104	101	221101100		177,935.00	126,234.00	126,234.00	126,234.00	0.00
02CDO6	211101	101	211101200		123,399.00	123,399.00	123,399.00	123,399.00	0.00
02CDO6	211101	101	261101200		0.00	55,534,131.92	55,534,131.92	55,534,131.92	0.00
02CDO6	213102	571	291102100		0.00	102,318.96	102,318.96	102,318.96	0.00
02CDO6	213103	101	211101200		62,070.00	62,070.00	62,070.00	62,070.00	0.00
02CDO6	213103	571	247102100		0.00	914,374.06	914,374.06	914,374.06	0.00
02CDO6	215104	101	231102164		0.00	1,573,826.00	1,573,826.00	1,573,826.00	0.00
02CDO6	215104	101	261102164		0.00	536,185.66	536,185.66	536,185.66	0.00
02CDO6	215104	101	291102164		0.00	169,580.40	169,580.40	169,580.40	0.00
02CDO6	215104	101	296102164		0.00	950,615.04	950,615.04	950,615.04	0.00
02CDO6	221104	101	211101200		3,052.00	3,051.99	3,051.99	3,051.99	0.00
02CDO6	221104	101	241901160		0.00	101,351.52	101,351.52	101,351.52	0.00
02CDO6	221104	101	248101100		0.00	299,983.50	299,983.50	299,983.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221108	101	241102200		0.00	2,970,612.37	2,970,612.37	2,970,612.37	0.00
02CDO6	221108	571	241102100		0.00	546,548.22	546,548.22	546,548.22	0.00
02CDO6	221111	571	249102100		0.00	939,487.92	939,487.92	939,487.92	0.00
02CDO6	221118	571	241902100		0.00	838,907.45	838,907.45	838,907.45	0.00
02CDO6	221118	571	242102100		0.00	313,899.48	313,899.48	313,899.48	0.00
02CDO6	221118	571	244102100		0.00	172,956.00	172,956.00	172,956.00	0.00
02CDO6	223103	101	211101200		62,293.00	62,293.00	62,293.00	62,293.00	0.00
02CDO6	223103	571	217102100		0.00	2,610.00	2,610.00	2,610.00	0.00
02CDO6	223103	571	246102100		0.00	520.84	520.84	520.84	0.00
02CDO6	223104	571	247102100		0.00	159,387.48	159,387.48	159,387.48	0.00
02CDO6	224101	101	211101200		103,451.00	103,451.00	103,451.00	103,451.00	0.00
02CDO6	224101	101	241902164		0.00	5,452.00	5,452.00	5,452.00	0.00
02CDO6	224101	101	242102164		0.00	8,978.40	8,978.40	8,978.40	0.00
02CDO6	224101	101	246102164		0.00	3,613,981.53	3,613,981.53	3,613,981.53	0.00
02CDO6	224101	101	246102165		0.00	7,863,905.71	7,863,905.71	7,863,905.71	0.00
02CDO6	224101	101	247102164		0.00	29,438.55	29,438.55	29,438.55	0.00
02CDO6	224101	101	249102164		0.00	109,861.16	109,861.16	109,861.16	0.00
02CDO6	224101	592	246112100		0.00	1,903,191.18	1,903,191.18	1,903,191.18	0.00
02CDO6	225102	571	244102100		0.00	673,728.00	673,728.00	673,728.00	0.00
02CDO6	225102	571	247102100		0.00	793,440.00	793,440.00	793,440.00	0.00
02CDO6	241104	101	215101100		86,800.00	122,754.00	122,754.00	122,754.00	0.00
02CDO6	241104	101	221101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CDO6	242103	101	217101100		300,000.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	221101100		300,000.00	200,000.00	200,000.00	200,000.00	0.00
02CDO6	242103	101	244101100		20,000.00	0.00	0.00	0.00	0.00
02CDO6	242103	101	247101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CDO6	242103	101	271101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CDO6	242103	101	272101100		130,000.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	217101100		15,000.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	217101100		50,000.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	221101100		4,500,000.00	3,554,952.50	3,554,952.50	3,554,952.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	269101	103	21101100		0.00	10,621.16	10,621.16	10,621.16	0.00
02CDO6	269101	103	214101100		0.00	4,960.78	4,960.78	4,960.78	0.00
02CDO6	269101	103	216101100		0.00	95,566.25	95,566.25	95,566.25	0.00
02CDO6	269101	103	217101100		0.00	75,844.13	75,844.13	75,844.13	0.00
02CDO6	269101	103	22101100		0.00	98,884.20	98,884.20	98,884.20	0.00
02CDO6	269101	103	223101100		0.00	6,918.26	6,918.26	6,918.26	0.00
02CDO6	269101	103	246101100		0.00	6,385.04	6,385.04	6,385.04	0.00
02CDO6	269101	103	249101100		0.00	6,234.22	6,234.22	6,234.22	0.00
02CDO6	269101	103	256101100		0.00	6,603.00	6,603.00	6,603.00	0.00
02CDO6	269101	103	261101100		0.00	720.00	720.00	720.00	0.00
02CDO6	269101	103	272101100		0.00	131.50	131.50	131.50	0.00
02CDO6	269101	103	291101100		0.00	930.15	930.15	930.15	0.00
02CDO6	269101	103	292101100		0.00	946.60	946.60	946.60	0.00
02CDO6	269101	103	299101100		0.00	523.60	523.60	523.60	0.00
02CDO6	269107	101	216101100		700.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	217101100		110,000.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	22101100		130,000.00	21,864.00	21,864.00	21,864.00	0.00
02CDO6	269107	101	223101100		25,000.00	0.00	0.00	0.00	0.00
02CDO6	271102	101	241902164		0.00	120,268.80	120,268.80	120,268.80	0.00
02CDO6	271102	101	242102164		0.00	132,013.80	132,013.80	132,013.80	0.00
02CDO6	271102	101	247102164		0.00	2,724,207.80	2,724,207.80	2,724,207.80	0.00
02CDO6	271102	101	249102164		0.00	5,353,670.02	5,353,670.02	5,353,670.02	0.00
02CDO6	271102	101	256102164		0.00	4,054,726.62	4,054,726.62	4,054,726.62	0.00
02CDO6	271102	101	291102164		0.00	183,515.48	183,515.48	183,515.48	0.00
02CDO6	271103	101	272101100		83,818.00	0.00	0.00	0.00	0.00
02CDO6	271103	103	247101100		0.00	384.64	384.64	384.64	0.00
02CDO6	271103	103	291101100		0.00	34.45	34.45	34.45	0.00
02CDO6	271103	103	298101100		0.00	12,986.98	12,986.98	12,986.98	0.00
02CDO6	271103	103	299101100		0.00	7,937.00	7,937.00	7,937.00	0.00
02CDO6	311101	103	21101100		0.00	1,469.74	1,469.74	1,469.74	0.00
02CDO6	311101	103	214101100		0.00	3,899.99	3,899.99	3,899.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	311101	103	216101100		0.00	289,999.93	289,999.93	289,999.93	0.00
02CDO6	311101	103	217101100		0.00	797.60	797.60	797.60	0.00
02CDO6	311101	103	242101100		0.00	66.00	66.00	66.00	0.00
02CDO6	311101	103	246101100		0.00	11,928.97	11,928.97	11,928.97	0.00
02CDO6	311101	103	247101100		0.00	1,528.78	1,528.78	1,528.78	0.00
02CDO6	311101	103	248101100		0.00	82.52	82.52	82.52	0.00
02CDO6	311101	103	249101100		0.00	1,496.15	1,496.15	1,496.15	0.00
02CDO6	311101	103	256101100		0.00	1,097.06	1,097.06	1,097.06	0.00
02CDO6	311101	103	261101100		0.00	700.00	700.00	700.00	0.00
02CDO6	311101	103	291101100		0.00	2,444.00	2,444.00	2,444.00	0.00
02CDO6	311101	103	292101100		0.00	1,028.80	1,028.80	1,028.80	0.00
02CDO6	311101	103	298101100		0.00	222.90	222.90	222.90	0.00
02CDO6	311101	103	299101100		0.00	8,714.37	8,714.37	8,714.37	0.00
02CDO6	311103	103	211101100		0.00	4,659.14	4,659.14	4,659.14	0.00
02CDO6	311103	103	212101100		0.00	7,284.57	7,284.57	7,284.57	0.00
02CDO6	311103	103	221101100		0.00	94.70	94.70	94.70	0.00
02CDO6	356101	101	214101100		37,052.00	37,052.00	37,052.00	37,052.00	0.00
« SERVICIOS GENERALES.					405,220,938.00	425,261,074.14	425,261,074.14	425,261,074.14	0.00
02CDO6	171103	528	334111100		0.00	1,054,589.02	1,054,589.02	1,054,589.02	0.00
02CDO6	171103	528	335111100		0.00	5,104,999.88	5,104,999.88	5,104,999.88	0.00
02CDO6	172101	101	358101100		40,000.00	0.00	0.00	0.00	0.00
02CDO6	172101	101	398101200		469,763.00	466,563.00	466,563.00	466,563.00	0.00
02CDO6	172101	101	398201100		237,831.00	281,148.05	281,148.05	281,148.05	0.00
02CDO6	185101	101	332101160		0.00	2,520.00	2,520.00	2,520.00	0.00
02CDO6	185101	101	334101100		985,000.00	183,241.16	183,241.16	183,241.16	0.00
02CDO6	185101	101	334101160		0.00	368,605.00	368,605.00	368,605.00	0.00
02CDO6	185101	101	391101100		1,110,000.00	1,714,448.74	1,714,448.74	1,714,448.74	0.00
02CDO6	185101	101	392101100		190,000.00	190,000.00	190,000.00	190,000.00	0.00
02CDO6	185101	101	398101200		2,479,466.00	2,462,575.00	2,462,575.00	2,462,575.00	0.00
02CDO6	185101	101	398101204		71,937.00	70,606.00	70,606.00	70,606.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185101	101	398201100		1,253,791.00	1,089,921.66	1,089,921.66	1,089,921.66	0.00
02CDO6	185101	405	333101100		16,010,994.00	2,819,380.00	2,819,380.00	2,819,380.00	0.00
02CDO6	185102	101	333101100		500,000.00	12,726,425.09	12,726,425.09	12,726,425.09	0.00
02CDO6	185103	101	312101100		0.00	2,908,419.59	2,908,419.59	2,908,419.59	0.00
02CDO6	185103	101	313201160		0.00	45,621.00	45,621.00	45,621.00	0.00
02CDO6	185103	101	316101100		100,000.00	46,441.00	46,441.00	46,441.00	0.00
02CDO6	185103	101	322101100		200,000.00	183,536.40	183,536.40	183,536.40	0.00
02CDO6	185103	101	326101100		913,609.00	0.00	0.00	0.00	0.00
02CDO6	185103	101	336101100		0.00	8,418.06	8,418.06	8,418.06	0.00
02CDO6	185103	101	336101200		1,000,000.00	784,533.52	784,533.52	784,533.52	0.00
02CDO6	185103	101	343201100		0.00	156,554.79	156,554.79	156,554.79	0.00
02CDO6	185103	101	343201200		967,126.00	966,562.04	966,562.04	966,562.04	0.00
02CDO6	185103	101	352101100		0.00	27,041.50	27,041.50	27,041.50	0.00
02CDO6	185103	101	353101100		796,698.00	3,746.08	3,746.08	3,746.08	0.00
02CDO6	185103	101	355201100		60,000.00	2,795,315.74	2,795,315.74	2,795,315.74	0.00
02CDO6	185103	101	357101100		0.00	418,596.44	418,596.44	418,596.44	0.00
02CDO6	185103	101	359101100		0.00	84,999.97	84,999.97	84,999.97	0.00
02CDO6	185103	101	363101100		1,500,000.00	572,498.00	572,498.00	572,498.00	0.00
02CDO6	185103	101	363101160		0.00	648,855.50	648,855.50	648,855.50	0.00
02CDO6	185103	101	364101100		0.00	264.00	264.00	264.00	0.00
02CDO6	185103	101	372201100		1,500,000.00	1,059,000.00	1,059,000.00	1,059,000.00	0.00
02CDO6	185103	101	392101100		300,000.00	1,699,083.00	1,699,083.00	1,699,083.00	0.00
02CDO6	185103	101	392101160		0.00	14,108.00	14,108.00	14,108.00	0.00
02CDO6	185103	101	394101100		0.00	540,000.00	540,000.00	540,000.00	0.00
02CDO6	185103	101	398101200		6,057,118.00	6,015,856.00	6,015,856.00	6,015,856.00	0.00
02CDO6	185103	101	398201100		3,054,203.00	2,866,001.78	2,866,001.78	2,866,001.78	0.00
02CDO6	185103	101	398211100		0.00	1,252,273.16	1,252,273.16	1,252,273.16	0.00
02CDO6	185103	405	338102200		30,037,561.00	30,497,561.00	30,497,561.00	30,497,561.00	0.00
02CDO6	185103	405	355201100		0.00	1,976,234.71	1,976,234.71	1,976,234.71	0.00
02CDO6	185104	101	398101200		871,080.00	865,146.00	865,146.00	865,146.00	0.00
02CDO6	185104	101	398111200		0.00	954,379.00	954,379.00	954,379.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	185104	101	398201100		441,227.00	281,227.00	281,227.00	281,227.00	0.00
02CDO6	211101	101	398101200		5,742,910.00	5,776,262.00	5,776,262.00	5,776,262.00	0.00
02CDO6	211101	101	398101204		245,349.00	321,523.00	321,523.00	321,523.00	0.00
02CDO6	211101	101	398201100		2,916,231.00	2,366,766.00	2,366,766.00	2,366,766.00	0.00
02CDO6	211101	405	338102200		8,902,325.00	8,882,325.00	8,882,325.00	8,882,325.00	0.00
02CDO6	211101	705	355211100		0.00	373,865.98	373,865.98	373,865.98	0.00
02CDO6	213103	101	343201200		116,382.00	114,296.91	114,296.91	114,296.91	0.00
02CDO6	213103	405	338102200		3,014,290.00	3,014,290.00	3,014,290.00	3,014,290.00	0.00
02CDO6	215104	101	398102200		1,798,163.00	1,785,914.00	1,785,914.00	1,785,914.00	0.00
02CDO6	215104	101	398202100		913,160.00	713,487.29	713,487.29	713,487.29	0.00
02CDO6	215106	405	333102100		709,137.00	553,175.00	553,175.00	553,175.00	0.00
02CDO6	221104	101	311201200		17,411,391.00	16,246,000.00	16,246,000.00	16,246,000.00	0.00
02CDO6	221104	101	332101100		1,575,860.00	0.00	0.00	0.00	0.00
02CDO6	221104	101	333101100		0.00	1,560,780.00	1,560,780.00	1,560,780.00	0.00
02CDO6	221104	101	343201200		5,723.00	5,639.85	5,639.85	5,639.85	0.00
02CDO6	221104	101	398102200		703,092.00	698,302.00	698,302.00	698,302.00	0.00
02CDO6	221104	101	398102204		314,837.00	310,298.00	310,298.00	310,298.00	0.00
02CDO6	221104	101	398202100		356,227.00	193,193.00	193,193.00	193,193.00	0.00
02CDO6	221104	405	311202200		70,521,950.00	70,061,062.54	70,061,062.54	70,061,062.54	0.00
02CDO6	221104	405	332101100		0.00	1,526,995.00	1,526,995.00	1,526,995.00	0.00
02CDO6	221106	101	398102200		18,672.00	18,545.00	18,545.00	18,545.00	0.00
02CDO6	221107	101	345101200		0.00	12,243,902.41	12,243,902.41	12,243,902.41	0.00
02CDO6	221107	101	398102200		469,763.00	466,563.00	466,563.00	466,563.00	0.00
02CDO6	221107	101	398202100		238,371.00	234,161.36	234,161.36	234,161.36	0.00
02CDO6	221107	405	311202200		61,098,029.00	72,607,546.75	72,607,546.75	72,607,546.75	0.00
02CDO6	221108	101	398102200		320,436.00	318,253.00	318,253.00	318,253.00	0.00
02CDO6	221108	101	398202100		162,530.00	162,530.00	162,530.00	162,530.00	0.00
02CDO6	221111	101	398102200		102,662.00	101,963.00	101,963.00	101,963.00	0.00
02CDO6	221111	101	398202100		52,142.00	44,264.02	44,264.02	44,264.02	0.00
02CDO6	221117	101	398102200		292,438.00	290,446.00	290,446.00	290,446.00	0.00
02CDO6	221117	101	398202100		146,906.00	67,234.00	67,234.00	67,234.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	221118	571	347102100		0.00	1,382,720.00	1,382,720.00	1,382,720.00	0.00
02CDO6	223101	101	313101200		0.00	862,089.04	862,089.04	862,089.04	0.00
02CDO6	223101	101	313201100		0.00	6,302.00	6,302.00	6,302.00	0.00
02CDO6	223101	405	313101200		9,046,917.00	9,046,917.00	9,046,917.00	9,046,917.00	0.00
02CDO6	223101	405	313102200		36,352,943.00	36,352,943.00	36,352,943.00	36,352,943.00	0.00
02CDO6	223101	705	313111200		0.00	1,268,310.96	1,268,310.96	1,268,310.96	0.00
02CDO6	223103	101	343201200		116,799.00	114,172.66	114,172.66	114,172.66	0.00
02CDO6	223103	405	338102200		5,302,580.00	5,302,580.00	5,302,580.00	5,302,580.00	0.00
02CDO6	224101	101	311201200		1,524,639.00	1,238,200.00	1,238,200.00	1,238,200.00	0.00
02CDO6	224101	101	311202200		24,111,358.00	14,512,500.00	14,512,500.00	14,512,500.00	0.00
02CDO6	224101	101	314101100		0.00	3,373,414.42	3,373,414.42	3,373,414.42	0.00
02CDO6	224101	101	314101200		3,400,000.00	0.00	0.00	0.00	0.00
02CDO6	224101	101	343201200		193,970.00	607,156.50	607,156.50	607,156.50	0.00
02CDO6	224101	101	398102200		295,547.00	293,534.00	293,534.00	293,534.00	0.00
02CDO6	224101	101	398202100		149,998.00	68,650.00	68,650.00	68,650.00	0.00
02CDO6	224101	405	338102200		5,023,833.00	5,023,833.00	5,023,833.00	5,023,833.00	0.00
02CDO6	241104	101	329101100		100,000.00	4,823.28	4,823.28	4,823.28	0.00
02CDO6	241104	101	363101100		60,000.00	8,000.32	8,000.32	8,000.32	0.00
02CDO6	241104	101	398102200		690,646.00	685,941.00	685,941.00	685,941.00	0.00
02CDO6	241104	101	398202100		350,231.00	160,290.00	160,290.00	160,290.00	0.00
02CDO6	242103	101	329101100		1,000,000.00	803,042.16	803,042.16	803,042.16	0.00
02CDO6	242103	101	339101100		2,895,360.00	483,140.00	483,140.00	483,140.00	0.00
02CDO6	242103	101	363101100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CDO6	242103	101	382101100		1,060,000.00	643,648.48	643,648.48	643,648.48	0.00
02CDO6	242103	101	382101160		0.00	34,800.00	34,800.00	34,800.00	0.00
02CDO6	242103	101	398101200		531,984.00	528,360.00	528,360.00	528,360.00	0.00
02CDO6	242103	101	398201100		269,649.00	117,867.29	117,867.29	117,867.29	0.00
02CDO6	263101	101	398101200		118,221.00	117,416.00	117,416.00	117,416.00	0.00
02CDO6	263101	101	398201100		60,042.00	27,479.00	27,479.00	27,479.00	0.00
02CDO6	268104	101	329101100		25,000.00	0.00	0.00	0.00	0.00
02CDO6	268104	101	398101200		40,441.00	40,166.00	40,166.00	40,166.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CDO6	268104	101	398201100		20,540.00	2,604.27	2,604.27	2,604.27	0.00
02CDO6	268105	101	329101100		20,000.00	0.00	0.00	0.00	0.00
02CDO6	268105	101	398101200		111,996.00	111,233.00	111,233.00	111,233.00	0.00
02CDO6	268105	101	398201100		55,371.00	25,342.00	25,342.00	25,342.00	0.00
02CDO6	269101	101	329101100		70,000.00	0.00	0.00	0.00	0.00
02CDO6	269101	101	398101200		74,664.00	74,155.00	74,155.00	74,155.00	0.00
02CDO6	269101	101	398201100		37,813.00	11,969.33	11,969.33	11,969.33	0.00
02CDO6	269101	103	312101100		0.00	48,040.63	48,040.63	48,040.63	0.00
02CDO6	269101	103	333101100		43,129,823.00	119,202.83	119,202.83	119,202.83	0.00
02CDO6	269101	103	336101100		0.00	1,409.80	1,409.80	1,409.80	0.00
02CDO6	269101	103	339101100		0.00	10,673,072.87	10,673,072.87	10,673,072.87	0.00
02CDO6	269101	103	355201100		0.00	1,392.00	1,392.00	1,392.00	0.00
02CDO6	269101	103	372201100		0.00	23,779.00	23,779.00	23,779.00	0.00
02CDO6	269104	101	398102200		684,420.00	679,758.00	679,758.00	679,758.00	0.00
02CDO6	269104	101	398202100		232,109.00	106,229.00	106,229.00	106,229.00	0.00
02CDO6	269104	405	338102200		4,926,948.00	4,907,664.00	4,907,664.00	4,907,664.00	0.00
02CDO6	269106	101	329101100		160,000.00	0.00	0.00	0.00	0.00
02CDO6	269106	101	333101100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CDO6	269106	101	363101100		30,000.00	0.00	0.00	0.00	0.00
02CDO6	269107	101	329101100		810,000.00	428,987.14	428,987.14	428,987.14	0.00
02CDO6	269107	101	354101100		350,000.00	216,402.52	216,402.52	216,402.52	0.00
02CDO6	269107	101	363101100		130,000.00	130,000.00	130,000.00	130,000.00	0.00
02CDO6	269107	101	382201100		0.00	4,703.99	4,703.99	4,703.99	0.00
02CDO6	269107	101	398101200		1,007,972.00	1,001,106.00	1,001,106.00	1,001,106.00	0.00
02CDO6	269107	101	398201100		510,962.00	233,852.00	233,852.00	233,852.00	0.00
02CDO6	269107	101	399301100		0.00	66,977.29	66,977.29	66,977.29	0.00
02CDO6	271102	101	398102200		12,443.00	12,358.00	12,358.00	12,358.00	0.00
02CDO6	271103	101	398101200		718,643.00	713,747.00	713,747.00	713,747.00	0.00
02CDO6	271103	101	398101204		191,788.00	188,661.00	188,661.00	188,661.00	0.00
02CDO6	271103	101	398201100		361,537.00	165,464.00	165,464.00	165,464.00	0.00
02CDO6	271103	103	312101100		0.00	1,235,443.33	1,235,443.33	1,235,443.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD06	271103	103	333101100		0.00	2,409,689.98	2,409,689.98	2,409,689.98	0.00
02CD06	271103	103	336101100		0.00	140,360.00	140,360.00	140,360.00	0.00
02CD06	271103	103	339101100		0.00	11,784,561.67	11,784,561.67	11,784,561.67	0.00
02CD06	271103	103	351101100		0.00	13,299.16	13,299.16	13,299.16	0.00
02CD06	271103	103	357101100		0.00	23,660.74	23,660.74	23,660.74	0.00
02CD06	311101	101	398102200		52,887.00	52,527.00	52,527.00	52,527.00	0.00
02CD06	311101	101	398202100		26,106.00	5,517.35	5,517.35	5,517.35	0.00
02CD06	311101	103	333101100		0.00	747,751.20	747,751.20	747,751.20	0.00
02CD06	311101	103	336101100		0.00	409,728.60	409,728.60	409,728.60	0.00
02CD06	311101	103	339101100		0.00	10,741,098.30	10,741,098.30	10,741,098.30	0.00
02CD06	311101	103	351101100		0.00	46,448.00	46,448.00	46,448.00	0.00
02CD06	311101	103	355201100		0.00	10,834.00	10,834.00	10,834.00	0.00
02CD06	311101	103	357101100		0.00	8,534.40	8,534.40	8,534.40	0.00
02CD06	311101	103	372201100		0.00	21,921.01	21,921.01	21,921.01	0.00
02CD06	311101	103	392101100		0.00	738.00	738.00	738.00	0.00
02CD06	311102	101	398102204		219,199.00	215,607.00	215,607.00	215,607.00	0.00
02CD06	311103	103	333101100		0.00	1,556,289.63	1,556,289.63	1,556,289.63	0.00
02CD06	356101	101	399301100		8,989,179.00	5,243,778.00	5,243,778.00	5,243,778.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					60,803,244.00	55,567,964.37	55,567,964.37	55,567,964.37	0.00
02CD06	241104	101	441101100		100,000.00	0.00	0.00	0.00	0.00
02CD06	241104	101	441201100		1,603,200.00	0.00	0.00	0.00	0.00
02CD06	242103	101	441101100		40,000.00	0.00	0.00	0.00	0.00
02CD06	242103	101	441101160		0.00	309,441.60	309,441.60	309,441.60	0.00
02CD06	263101	101	441201100		0.00	35,000.00	35,000.00	35,000.00	0.00
02CD06	268104	101	441201100		3,500,000.00	0.00	0.00	0.00	0.00
02CD06	268105	101	441201100		921,600.00	530,000.00	530,000.00	530,000.00	0.00
02CD06	269101	101	441201100		144,000.00	0.00	0.00	0.00	0.00
02CD06	269106	101	441201100		19,551,060.00	10,620,935.61	10,620,935.61	10,620,935.61	0.00
02CD06	269107	101	441201100		34,943,384.00	42,447,587.16	42,447,587.16	42,447,587.16	0.00
02CD06	269107	101	441901168		0.00	1,625,000.00	1,625,000.00	1,625,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	11,120,060.42	11,120,060.42	11,120,060.42	0.00
02CD06	171103	101	541102165	A02D62001	0.00	974,489.96	974,489.96	974,489.96	0.00
02CD06	185103	101	515102160		0.00	39,741.60	39,741.60	39,741.60	0.00
02CD06	185103	101	519102100	A02D62008	0.00	178,999.60	178,999.60	178,999.60	0.00
02CD06	185103	101	569102100	A02D62009	0.00	497,199.99	497,199.99	497,199.99	0.00
02CD06	211101	101	541202100	A02D62007	0.00	799,999.97	799,999.97	799,999.97	0.00
02CD06	211101	101	541202165	A02D62004	0.00	3,759,996.16	3,759,996.16	3,759,996.16	0.00
02CD06	215101	101	569102165	A02D62002	0.00	948,880.00	948,880.00	948,880.00	0.00
02CD06	215104	101	567102100	A02D62005	0.00	1,839,548.00	1,839,548.00	1,839,548.00	0.00
02CD06	215108	101	567102164	A02D62003	0.00	753,956.00	753,956.00	753,956.00	0.00
02CD06	221104	101	562102100	A02D62006	0.00	627,270.34	627,270.34	627,270.34	0.00
02CD06	221111	101	567102100	A02D62010	0.00	699,978.80	699,978.80	699,978.80	0.00
« INVERSIÓN PÚBLICA.					222,008,043.00	103,196,504.16	103,196,504.16	103,196,504.16	0.00
02CD06	213103	406	614102165	O02D62006	0.00	818,530.68	818,530.68	818,530.68	0.00
02CD06	215104	101	623102160		0.00	645,571.13	645,571.13	645,571.13	0.00
02CD06	221108	101	614102164	O02D62020	0.00	2,857,250.61	2,857,250.61	2,857,250.61	0.00
02CD06	221113	571	612102100	O02D62000	9,471,507.00	0.00	0.00	0.00	0.00
02CD06	221117	406	612102165	O02D62012	0.00	3,280,803.34	3,280,803.34	3,280,803.34	0.00
02CD06	221118	101	614102164	O02D62019	0.00	207,467.68	207,467.68	207,467.68	0.00
02CD06	221118	101	614102165	O02D62005	0.00	1,465,176.92	1,465,176.92	1,465,176.92	0.00
02CD06	221118	406	614102164	O02D62019	0.00	9,018,812.79	9,018,812.79	9,018,812.79	0.00
02CD06	221118	406	614102165	O02D62005	0.00	20,596,610.38	20,596,610.38	20,596,610.38	0.00
02CD06	221118	406	614112164	O02D62019	0.00	7,816,131.07	7,816,131.07	7,816,131.07	0.00
02CD06	224101	101	622102100	O02D62001	6,449,519.00	0.00	0.00	0.00	0.00
02CD06	224101	405	622102168	O02D62003	1,625,000.00	0.00	0.00	0.00	0.00
02CD06	224101	406	622102100	O02D62001	53,496,549.00	0.00	0.00	0.00	0.00
02CD06	225102	101	612102164	O02D62018	0.00	6,130,315.79	6,130,315.79	6,130,315.79	0.00
02CD06	225102	101	612102165	O02D62007	0.00	2,574,774.22	2,574,774.22	2,574,774.22	0.00
02CD06	225102	406	612102164	O02D62018	0.00	3,726,720.48	3,726,720.48	3,726,720.48	0.00
02CD06	225102	406	612102165	O02D62007	0.00	1,309,829.03	1,309,829.03	1,309,829.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD06	233101	406	622102164	002D62016	0.00	1,491,647.74	1,491,647.74	1,491,647.74	0.00
02CD06	241101	101	612102165	002D62010	0.00	650,816.22	650,816.22	650,816.22	0.00
02CD06	241101	101	622102164	002D62015	0.00	6,918,408.09	6,918,408.09	6,918,408.09	0.00
02CD06	241101	101	622102164	002D62021	0.00	1,323,283.75	1,323,283.75	1,323,283.75	0.00
02CD06	241101	406	622112164	002D62021	0.00	20,388,163.98	20,388,163.98	20,388,163.98	0.00
02CD06	241101	571	612102165	002D62010	0.00	323,116.69	323,116.69	323,116.69	0.00
02CD06	241103	101	612102165	002D62008	0.00	174,478.03	174,478.03	174,478.03	0.00
02CD06	241103	406	622102164	002D62022	0.00	3,889,544.12	3,889,544.12	3,889,544.12	0.00
02CD06	241103	526	612102100	002D62000	6,600,000.00	0.00	0.00	0.00	0.00
02CD06	241103	526	622102100	002D62013	0.00	6,143,173.53	6,143,173.53	6,143,173.53	0.00
02CD06	241103	571	612102165	002D62008	0.00	698,394.27	698,394.27	698,394.27	0.00
02CD06	242101	571	612102165	002D62011	0.00	747,483.62	747,483.62	747,483.62	0.00
02CD06	269104	304	619102126	002D62002	7,141,232.00	0.00	0.00	0.00	0.00
02CD06	311101	304	622102137	002D62004	40,131,739.00	0.00	0.00	0.00	0.00
02CD06	311104	101	612102100	002D62000	3,395,780.00	0.00	0.00	0.00	0.00
02CD06	311104	101	612102164	002D62000	93,696,717.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN GUSTAVO A. MADERO					2,679,728,068.00	2,737,507,781.93	2,737,507,781.93	2,737,507,781.93	0.00
« SERVICIOS PERSONALES.					1,408,403,567.00	1,451,697,399.76	1,451,697,399.76	1,451,697,399.76	0.00
02CD07	171101	101	134301128		16,500,000.00	0.00	0.00	0.00	0.00
02CD07	171101	101	134302128		16,500,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	113101100		90,251,571.00	67,654,046.81	67,654,046.81	67,654,046.81	0.00
02CD07	185103	101	113101160		0.00	8,509.39	8,509.39	8,509.39	0.00
02CD07	185103	101	113121100		0.00	111,125.00	111,125.00	111,125.00	0.00
02CD07	185103	101	113201100		212,167,013.00	192,982,256.97	192,982,256.97	192,982,256.97	0.00
02CD07	185103	101	121101100		49,500,000.00	49,310,732.97	49,310,732.97	49,310,732.97	0.00
02CD07	185103	101	121101160		0.00	37,790.00	37,790.00	37,790.00	0.00
02CD07	185103	101	122101104		1,070,880.00	1,070,602.12	1,070,602.12	1,070,602.12	0.00
02CD07	185103	101	123101100		1,800,000.00	1,080,000.00	1,080,000.00	1,080,000.00	0.00
02CD07	185103	101	131101100		4,066,214.00	3,974,665.53	3,974,665.53	3,974,665.53	0.00
02CD07	185103	101	131101160		0.00	97.33	97.33	97.33	0.00
02CD07	185103	101	131121100		0.00	984.50	984.50	984.50	0.00
02CD07	185103	101	132101100		8,210,495.00	8,199,555.34	8,199,555.34	8,199,555.34	0.00
02CD07	185103	101	132121100		0.00	4,246.83	4,246.83	4,246.83	0.00
02CD07	185103	101	132201100		500,190.00	649,916.82	649,916.82	649,916.82	0.00
02CD07	185103	101	132201160		0.00	253.00	253.00	253.00	0.00
02CD07	185103	101	132301100		38,438,226.00	21,718,902.00	21,718,902.00	21,718,902.00	0.00
02CD07	185103	101	132301104		118,987.00	109,516.23	109,516.23	109,516.23	0.00
02CD07	185103	101	132301160		0.00	65,180.19	65,180.19	65,180.19	0.00
02CD07	185103	101	132311100		0.00	15,384,411.00	15,384,411.00	15,384,411.00	0.00
02CD07	185103	101	132321100		0.00	25,292.01	25,292.01	25,292.01	0.00
02CD07	185103	101	133101100		43,279,405.00	49,568,137.34	49,568,137.34	49,568,137.34	0.00
02CD07	185103	101	133101160		0.00	8,617.50	8,617.50	8,617.50	0.00
02CD07	185103	101	133201100		25,531,883.00	30,301,799.97	30,301,799.97	30,301,799.97	0.00
02CD07	185103	101	133201160		0.00	5,745.00	5,745.00	5,745.00	0.00
02CD07	185103	101	134201106		183,361.00	55,994.00	55,994.00	55,994.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	185103	101	134301100		28,188,774.00	27,531,192.80	27,531,192.80	27,531,192.80	0.00
02CD07	185103	101	134301160		0.00	701.98	701.98	701.98	0.00
02CD07	185103	101	141101103		0.00	228,649.00	228,649.00	228,649.00	0.00
02CD07	185103	101	141101104		95,737.00	99,553.72	99,553.72	99,553.72	0.00
02CD07	185103	101	141101201		26,306,325.00	26,208,358.21	26,208,358.21	26,208,358.21	0.00
02CD07	185103	101	141101203		14,064,305.00	13,835,656.00	13,835,656.00	13,835,656.00	0.00
02CD07	185103	101	141111201		0.00	2,364,110.98	2,364,110.98	2,364,110.98	0.00
02CD07	185103	101	141111203		0.00	471,364.00	471,364.00	471,364.00	0.00
02CD07	185103	101	141121201		0.00	10,214.77	10,214.77	10,214.77	0.00
02CD07	185103	101	142101103		0.00	247,485.00	247,485.00	247,485.00	0.00
02CD07	185103	101	142101201		4,864,815.00	4,864,815.00	4,864,815.00	4,864,815.00	0.00
02CD07	185103	101	142101203		10,785,733.00	10,538,248.00	10,538,248.00	10,538,248.00	0.00
02CD07	185103	101	143101200		8,916,006.00	8,916,006.00	8,916,006.00	8,916,006.00	0.00
02CD07	185103	101	143111200		0.00	545,000.00	545,000.00	545,000.00	0.00
02CD07	185103	101	143121200		0.00	5,887.61	5,887.61	5,887.61	0.00
02CD07	185103	101	144101200		6,771,607.00	6,771,607.00	6,771,607.00	6,771,607.00	0.00
02CD07	185103	101	144111200		0.00	410,559.00	410,559.00	410,559.00	0.00
02CD07	185103	101	144121200		0.00	2,889.25	2,889.25	2,889.25	0.00
02CD07	185103	101	144301200		637,279.00	637,279.00	637,279.00	637,279.00	0.00
02CD07	185103	101	144311200		0.00	142,631.00	142,631.00	142,631.00	0.00
02CD07	185103	101	144321200		0.00	236.08	236.08	236.08	0.00
02CD07	185103	101	151101200		26,223,222.00	26,207,751.00	26,207,751.00	26,207,751.00	0.00
02CD07	185103	101	152101106		15,000,000.00	2,884,581.86	2,884,581.86	2,884,581.86	0.00
02CD07	185103	101	154101100		0.00	5,137,342.45	5,137,342.45	5,137,342.45	0.00
02CD07	185103	101	154101204		257,600.00	224,437.30	224,437.30	224,437.30	0.00
02CD07	185103	101	154101218		43,605,739.00	37,547,049.39	37,547,049.39	37,547,049.39	0.00
02CD07	185103	101	154111218		0.00	2,011,906.12	2,011,906.12	2,011,906.12	0.00
02CD07	185103	101	154121218		0.00	13,493.41	13,493.41	13,493.41	0.00
02CD07	185103	101	154201100		385,282.00	493,670.74	493,670.74	493,670.74	0.00
02CD07	185103	101	154301126		97,297.00	0.00	0.00	0.00	0.00
02CD07	185103	101	154401100		3,043,209.00	6,850,084.75	6,850,084.75	6,850,084.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	185103	101	154401160		0.00	32.50	32.50	32.50	0.00
02CD07	185103	101	154501109		60,034,488.00	60,033,196.42	60,033,196.42	60,033,196.42	0.00
02CD07	185103	101	154501110		2,952,172.00	3,071,850.32	3,071,850.32	3,071,850.32	0.00
02CD07	185103	101	154501160		0.00	2,116.62	2,116.62	2,116.62	0.00
02CD07	185103	101	154521109		0.00	28,314.40	28,314.40	28,314.40	0.00
02CD07	185103	101	154601100		6,336,405.00	6,334,352.11	6,334,352.11	6,334,352.11	0.00
02CD07	185103	101	154601160		0.00	144.84	144.84	144.84	0.00
02CD07	185103	101	154701100		3,324,300.00	3,704,796.22	3,704,796.22	3,704,796.22	0.00
02CD07	185103	101	154801100		24,371,056.00	26,477,648.13	26,477,648.13	26,477,648.13	0.00
02CD07	185103	101	154901106		861,077.00	377,000.00	377,000.00	377,000.00	0.00
02CD07	185103	101	155101100		2,736,479.00	1,199,120.21	1,199,120.21	1,199,120.21	0.00
02CD07	185103	101	159101100		62,534,254.00	52,953,529.80	52,953,529.80	52,953,529.80	0.00
02CD07	185103	101	159101160		0.00	17,513.10	17,513.10	17,513.10	0.00
02CD07	185103	101	159301100		3,602,080.00	2,768,937.75	2,768,937.75	2,768,937.75	0.00
02CD07	185103	101	159401100		19,517.00	74,815.00	74,815.00	74,815.00	0.00
02CD07	185103	101	159901100		0.00	2,186,031.00	2,186,031.00	2,186,031.00	0.00
02CD07	185103	101	171101100		0.00	295,550.00	295,550.00	295,550.00	0.00
02CD07	185103	101	171301100		3,723,388.00	2,094,340.00	2,094,340.00	2,094,340.00	0.00
02CD07	185103	101	171401100		15,735,105.00	15,732,208.95	15,732,208.95	15,732,208.95	0.00
02CD07	185103	101	171401160		0.00	4,800.40	4,800.40	4,800.40	0.00
02CD07	185103	103	121101100		17,654,079.00	0.00	0.00	0.00	0.00
02CD07	211101	101	122102104		5,870,952.00	4,998,096.69	4,998,096.69	4,998,096.69	0.00
02CD07	211101	101	132302104		652,328.00	560,701.83	560,701.83	560,701.83	0.00
02CD07	211101	101	141102104		524,863.00	359,560.45	359,560.45	359,560.45	0.00
02CD07	211101	101	154102204		1,505,350.00	1,284,964.60	1,284,964.60	1,284,964.60	0.00
02CD07	213103	101	122102104		1,356,600.00	1,126,768.59	1,126,768.59	1,126,768.59	0.00
02CD07	213103	101	132302104		150,733.00	126,988.62	126,988.62	126,988.62	0.00
02CD07	213103	101	141102104		121,280.00	208,824.75	208,824.75	208,824.75	0.00
02CD07	213103	101	154102204		322,000.00	274,859.91	274,859.91	274,859.91	0.00
02CD07	215104	101	122102104		7,600,488.00	7,288,905.78	7,288,905.78	7,288,905.78	0.00
02CD07	215104	101	132302104		844,499.00	804,282.87	804,282.87	804,282.87	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	215104	101	141102104		679,484.00	680,112.40	680,112.40	680,112.40	0.00
02CD07	215104	101	154102204		1,297,700.00	982,320.93	982,320.93	982,320.93	0.00
02CD07	221104	101	113102100		56,094,417.00	74,343,796.05	74,343,796.05	74,343,796.05	0.00
02CD07	221104	101	113112100		0.00	9,330,711.54	9,330,711.54	9,330,711.54	0.00
02CD07	221104	101	113202100		125,624,317.00	129,823,647.70	129,823,647.70	129,823,647.70	0.00
02CD07	221104	101	113212100		0.00	30,752,737.15	30,752,737.15	30,752,737.15	0.00
02CD07	221104	101	122102104		8,581,800.00	8,638,871.52	8,638,871.52	8,638,871.52	0.00
02CD07	221104	101	131102100		2,527,290.00	2,599,127.38	2,599,127.38	2,599,127.38	0.00
02CD07	221104	101	132102100		5,103,102.00	5,181,856.05	5,181,856.05	5,181,856.05	0.00
02CD07	221104	101	132202100		310,885.00	485,781.85	485,781.85	485,781.85	0.00
02CD07	221104	101	132302100		23,890,664.00	19,922,102.07	19,922,102.07	19,922,102.07	0.00
02CD07	221104	101	132302104		953,533.00	1,005,511.86	1,005,511.86	1,005,511.86	0.00
02CD07	221104	101	132312100		0.00	10,256,273.98	10,256,273.98	10,256,273.98	0.00
02CD07	221104	101	133102100		26,899,620.00	51,225,502.64	51,225,502.64	51,225,502.64	0.00
02CD07	221104	101	133202100		10,693,831.00	27,038,171.24	27,038,171.24	27,038,171.24	0.00
02CD07	221104	101	134202106		113,965.00	41,332.00	41,332.00	41,332.00	0.00
02CD07	221104	101	134302100		17,520,281.00	17,516,427.81	17,516,427.81	17,516,427.81	0.00
02CD07	221104	101	134312100		0.00	2,372,836.59	2,372,836.59	2,372,836.59	0.00
02CD07	221104	101	141102103		0.00	873,424.00	873,424.00	873,424.00	0.00
02CD07	221104	101	141102104		767,213.00	757,688.81	757,688.81	757,688.81	0.00
02CD07	221104	101	141102201		16,350,275.00	16,289,381.56	16,289,381.56	16,289,381.56	0.00
02CD07	221104	101	141102203		8,741,443.00	8,761,776.00	8,761,776.00	8,761,776.00	0.00
02CD07	221104	101	142102103		0.00	568,872.00	568,872.00	568,872.00	0.00
02CD07	221104	101	142102201		3,023,647.00	3,023,647.00	3,023,647.00	3,023,647.00	0.00
02CD07	221104	101	142102203		6,703,699.00	6,549,878.00	6,549,878.00	6,549,878.00	0.00
02CD07	221104	101	143102200		5,541,600.00	5,541,600.00	5,541,600.00	5,541,600.00	0.00
02CD07	221104	101	144102200		4,208,784.00	4,208,784.00	4,208,784.00	4,208,784.00	0.00
02CD07	221104	101	144302200		396,090.00	396,090.00	396,090.00	396,090.00	0.00
02CD07	221104	101	151102200		16,298,623.00	14,940,420.00	14,940,420.00	14,940,420.00	0.00
02CD07	221104	101	154102100		0.00	4,192,201.55	4,192,201.55	4,192,201.55	0.00
02CD07	221104	101	154102204		1,357,550.00	939,676.05	939,676.05	939,676.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	221104	101	154102218		27,102,448.00	23,055,601.30	23,055,601.30	23,055,601.30	0.00
02CD07	221104	101	154402100		13,863,505.00	15,790,505.00	15,790,505.00	15,790,505.00	0.00
02CD07	221104	101	154412100		0.00	2,296,671.35	2,296,671.35	2,296,671.35	0.00
02CD07	221104	101	154502109		13,945,714.00	13,940,597.38	13,940,597.38	13,940,597.38	0.00
02CD07	221104	101	154502110		1,834,875.00	2,309,819.93	2,309,819.93	2,309,819.93	0.00
02CD07	221104	101	154512109		0.00	6,290,577.90	6,290,577.90	6,290,577.90	0.00
02CD07	221104	101	154602100		3,933,195.00	4,855,820.88	4,855,820.88	4,855,820.88	0.00
02CD07	221104	101	154802100		15,147,440.00	15,140,999.67	15,140,999.67	15,140,999.67	0.00
02CD07	221104	101	154902106		535,188.00	245,107.00	245,107.00	245,107.00	0.00
02CD07	221104	101	155102100		1,700,815.00	849,410.50	849,410.50	849,410.50	0.00
02CD07	221104	101	159102100		22,662,278.00	24,280,067.20	24,280,067.20	24,280,067.20	0.00
02CD07	221104	101	159112100		0.00	2,197,981.49	2,197,981.49	2,197,981.49	0.00
02CD07	221104	101	159402100		12,131.00	12,131.00	12,131.00	12,131.00	0.00
02CD07	221104	101	171302100		2,314,212.00	1,927,060.00	1,927,060.00	1,927,060.00	0.00
02CD07	221104	101	171402100		9,779,902.00	9,170,004.31	9,170,004.31	9,170,004.31	0.00
02CD07	223102	101	122102104		1,196,808.00	1,028,143.94	1,028,143.94	1,028,143.94	0.00
02CD07	223102	101	132302104		132,979.00	118,468.56	118,468.56	118,468.56	0.00
02CD07	223102	101	141102104		106,995.00	95,878.23	95,878.23	95,878.23	0.00
02CD07	223102	101	154102204		281,750.00	240,502.96	240,502.96	240,502.96	0.00
02CD07	223103	101	122102104		5,256,744.00	4,835,309.70	4,835,309.70	4,835,309.70	0.00
02CD07	223103	101	132302104		584,083.00	529,676.09	529,676.09	529,676.09	0.00
02CD07	223103	101	141102104		469,953.00	453,139.81	453,139.81	453,139.81	0.00
02CD07	223103	101	154102204		1,304,100.00	1,113,179.84	1,113,179.84	1,113,179.84	0.00
02CD07	226101	103	121101100		3,000,000.00	609,916.64	609,916.64	609,916.64	0.00
02CD07	226102	103	121101100		1,000,000.00	0.00	0.00	0.00	0.00
02CD07	241103	103	121101100		0.00	10,730,657.21	10,730,657.21	10,730,657.21	0.00
02CD07	241103	103	121111100		0.00	619,509.23	619,509.23	619,509.23	0.00
02CD07	242101	101	122102104		4,649,376.00	4,745,621.48	4,745,621.48	4,745,621.48	0.00
02CD07	242101	101	132302104		516,597.00	529,234.98	529,234.98	529,234.98	0.00
02CD07	242101	101	141102104		415,654.00	337,797.14	337,797.14	337,797.14	0.00
02CD07	242101	101	154102204		491,050.00	416,017.78	416,017.78	416,017.78	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	242102	103	121101100		0.00	1,928,750.00	1,928,750.00	1,928,750.00	0.00
02CD07	242102	103	121111100		0.00	219,058.29	219,058.29	219,058.29	0.00
02CD07	269103	103	121101100		0.00	2,946,692.56	2,946,692.56	2,946,692.56	0.00
02CD07	269103	103	121111100		0.00	63,199.04	63,199.04	63,199.04	0.00
02CD07	269107	101	122101104		2,127,600.00	2,024,550.86	2,024,550.86	2,024,550.86	0.00
02CD07	269107	101	132301104		236,400.00	224,563.59	224,563.59	224,563.59	0.00
02CD07	269107	101	141101104		190,207.00	295,901.94	295,901.94	295,901.94	0.00
02CD07	269107	101	154101204		426,650.00	367,328.44	367,328.44	367,328.44	0.00
02CD07	311101	103	121101100		0.00	1,890,616.59	1,890,616.59	1,890,616.59	0.00
02CD07	311102	101	122102104		5,027,448.00	5,647,217.48	5,647,217.48	5,647,217.48	0.00
02CD07	311102	101	132302104		558,605.00	637,351.57	637,351.57	637,351.57	0.00
02CD07	311102	101	141102104		449,454.00	525,614.57	525,614.57	525,614.57	0.00
02CD07	311102	101	154102204		474,950.00	411,695.54	411,695.54	411,695.54	0.00
02CD07	311102	103	121101100		0.00	4,500,750.00	4,500,750.00	4,500,750.00	0.00
02CD07	311102	103	121111100		0.00	86,749.93	86,749.93	86,749.93	0.00
02CD07	356101	103	121101100		2,800,000.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					167,666,242.00	170,094,367.91	170,094,367.91	170,094,367.91	0.00
02CD07	135101	101	221101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD07	171104	101	272101100		100,000.00	1,305.00	1,305.00	1,305.00	0.00
02CD07	172101	101	221101100		1,000,000.00	389,938.18	389,938.18	389,938.18	0.00
02CD07	172101	101	271101200		682,500.00	682,500.00	682,500.00	682,500.00	0.00
02CD07	185103	101	211101100		1,600,000.00	1,379,972.32	1,379,972.32	1,379,972.32	0.00
02CD07	185103	101	211101200		300,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	212101100		1,400,000.00	71,369.99	71,369.99	71,369.99	0.00
02CD07	185103	101	214101100		500,000.00	1,339,472.83	1,339,472.83	1,339,472.83	0.00
02CD07	185103	101	214101200		500,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	215101100		300,000.00	160,379.00	160,379.00	160,379.00	0.00
02CD07	185103	101	216101100		600,000.00	417,599.82	417,599.82	417,599.82	0.00
02CD07	185103	101	221101100		500,000.00	2,718,288.11	2,718,288.11	2,718,288.11	0.00
02CD07	185103	101	223101100		0.00	66,464.86	66,464.86	66,464.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	185103	101	233101100		0.00	6,442.28	6,442.28	6,442.28	0.00
02CD07	185103	101	244101100		0.00	10,243.60	10,243.60	10,243.60	0.00
02CD07	185103	101	251101100		0.00	21,840.13	21,840.13	21,840.13	0.00
02CD07	185103	101	256101100		0.00	18,197.31	18,197.31	18,197.31	0.00
02CD07	185103	101	261101200		9,484,637.00	9,484,637.00	9,484,637.00	9,484,637.00	0.00
02CD07	185103	101	271101200		989,442.00	989,442.00	989,442.00	989,442.00	0.00
02CD07	185103	101	271102100		2,100,000.00	822,358.80	822,358.80	822,358.80	0.00
02CD07	185103	101	272101200		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD07	185103	101	273101100		300,000.00	1,147.24	1,147.24	1,147.24	0.00
02CD07	185103	101	292102100		200,000.00	13,107.05	13,107.05	13,107.05	0.00
02CD07	185103	101	294101100		125,000.00	17,191.78	17,191.78	17,191.78	0.00
02CD07	185103	101	296101100		25,000.00	1,045,421.32	1,045,421.32	1,045,421.32	0.00
02CD07	185103	101	299101100		15,000.00	24,000.01	24,000.01	24,000.01	0.00
02CD07	185103	405	211101260		0.00	317,837.00	317,837.00	317,837.00	0.00
02CD07	185103	405	214101260		0.00	83.52	83.52	83.52	0.00
02CD07	185103	405	261101200		2,423,097.00	2,423,097.00	2,423,097.00	2,423,097.00	0.00
02CD07	185103	405	296101100		0.00	467,031.34	467,031.34	467,031.34	0.00
02CD07	185104	101	211101100		400,000.00	84,294.73	84,294.73	84,294.73	0.00
02CD07	211101	101	216102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	211101	101	261102100		200,000.00	212,989.20	212,989.20	212,989.20	0.00
02CD07	211101	101	271102200		4,725,000.00	4,417,691.84	4,417,691.84	4,417,691.84	0.00
02CD07	211101	101	291102100		400,000.00	66,713.97	66,713.97	66,713.97	0.00
02CD07	211101	101	296102100		0.00	2,996,990.89	2,996,990.89	2,996,990.89	0.00
02CD07	211101	405	232101100		7,000,000.00	6,999,400.00	6,999,400.00	6,999,400.00	0.00
02CD07	211101	405	296102100		1,500,000.00	1,499,502.36	1,499,502.36	1,499,502.36	0.00
02CD07	211101	405	296102160		0.00	648,510.88	648,510.88	648,510.88	0.00
02CD07	213101	101	241902100		400,000.00	0.00	0.00	0.00	0.00
02CD07	213101	405	242102100		0.00	469,626.00	469,626.00	469,626.00	0.00
02CD07	213103	101	241902100		200,000.00	334.70	334.70	334.70	0.00
02CD07	213103	101	242102100		1,000,000.00	59,890.56	59,890.56	59,890.56	0.00
02CD07	213103	101	247102100		0.00	296,891.38	296,891.38	296,891.38	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	213103	101	291102100		300,000.00	0.00	0.00	0.00	0.00
02CD07	213103	405	247102100		0.00	41,760.00	41,760.00	41,760.00	0.00
02CD07	213103	405	247102131		0.00	999,572.00	999,572.00	999,572.00	0.00
02CD07	213103	405	291102160		0.00	96,048.00	96,048.00	96,048.00	0.00
02CD07	215104	101	247102100		100,000.00	133,980.80	133,980.80	133,980.80	0.00
02CD07	215104	101	248102100		2,500,000.00	274,540.38	274,540.38	274,540.38	0.00
02CD07	215104	101	252102100		130,000.00	0.00	0.00	0.00	0.00
02CD07	215104	101	271102200		1,365,000.00	1,151,597.00	1,151,597.00	1,151,597.00	0.00
02CD07	215104	101	272102100		1,300,000.00	1,621,699.19	1,621,699.19	1,621,699.19	0.00
02CD07	215104	101	272102200		4,500,000.00	4,699,777.26	4,699,777.26	4,699,777.26	0.00
02CD07	215104	405	248102160		0.00	1,389,629.44	1,389,629.44	1,389,629.44	0.00
02CD07	215104	405	291102100		250,000.00	0.00	0.00	0.00	0.00
02CD07	215108	101	232102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	215108	101	246102100		70,000.00	260,838.84	260,838.84	260,838.84	0.00
02CD07	215108	101	261102100		170,000.00	1,600,364.00	1,600,364.00	1,600,364.00	0.00
02CD07	215108	405	291102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	221104	101	241902100		200,000.00	188,000.00	188,000.00	188,000.00	0.00
02CD07	221104	101	247102100		700,000.00	0.00	0.00	0.00	0.00
02CD07	221104	405	249102100		3,000,000.00	0.00	0.00	0.00	0.00
02CD07	221104	405	291102100		800,000.00	0.00	0.00	0.00	0.00
02CD07	221104	405	296102100		2,500,000.00	2,494,763.20	2,494,763.20	2,494,763.20	0.00
02CD07	221104	405	296102160		0.00	965,401.43	965,401.43	965,401.43	0.00
02CD07	221107	101	247102100		50,000.00	118,129.76	118,129.76	118,129.76	0.00
02CD07	221107	101	248102100		450,000.00	0.00	0.00	0.00	0.00
02CD07	221107	101	249102100		500,000.00	237,050.37	237,050.37	237,050.37	0.00
02CD07	221107	101	292102100		180,000.00	0.00	0.00	0.00	0.00
02CD07	221107	101	293102100		0.00	25,856.40	25,856.40	25,856.40	0.00
02CD07	221107	405	246102100		0.00	24,999.16	24,999.16	24,999.16	0.00
02CD07	221107	405	291102100		150,000.00	0.00	0.00	0.00	0.00
02CD07	221108	101	261102100		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD07	221108	405	241102200		23,444,752.00	9,013,755.71	9,013,755.71	9,013,755.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	221108	405	241102265		0.00	6,312,404.00	6,312,404.00	6,312,404.00	0.00
02CD07	221108	405	241902165		0.00	126,045.60	126,045.60	126,045.60	0.00
02CD07	221108	405	242102165		0.00	435,955.84	435,955.84	435,955.84	0.00
02CD07	221108	405	247102160		0.00	11,639.98	11,639.98	11,639.98	0.00
02CD07	221108	405	249102100		1,900,000.00	1,722,072.64	1,722,072.64	1,722,072.64	0.00
02CD07	221108	405	249102165		0.00	408,552.00	408,552.00	408,552.00	0.00
02CD07	221108	405	261102200		41,760,266.00	41,574,199.85	41,574,199.85	41,574,199.85	0.00
02CD07	221108	406	241102200		0.00	14,992,094.80	14,992,094.80	14,992,094.80	0.00
02CD07	221110	101	247102100		350,000.00	517,940.00	517,940.00	517,940.00	0.00
02CD07	221110	405	249102100		1,900,000.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00
02CD07	221110	405	291102100		600,000.00	178,640.00	178,640.00	178,640.00	0.00
02CD07	221113	101	243102100		0.00	12,781.91	12,781.91	12,781.91	0.00
02CD07	221118	101	241902100		400,000.00	277,418.83	277,418.83	277,418.83	0.00
02CD07	221118	101	242102100		1,000,000.00	1,802,917.94	1,802,917.94	1,802,917.94	0.00
02CD07	221118	101	247102100		100,000.00	91,930.00	91,930.00	91,930.00	0.00
02CD07	221118	101	298102100		15,000.00	43,302.10	43,302.10	43,302.10	0.00
02CD07	221118	405	291102100		300,000.00	0.00	0.00	0.00	0.00
02CD07	223102	405	247102100		0.00	224,985.48	224,985.48	224,985.48	0.00
02CD07	223103	101	291102100		500,000.00	0.00	0.00	0.00	0.00
02CD07	223103	405	247102100		1,540,119.00	1,461,948.00	1,461,948.00	1,461,948.00	0.00
02CD07	223103	405	291102160		0.00	394,233.76	394,233.76	394,233.76	0.00
02CD07	223105	101	242102100		400,000.00	0.00	0.00	0.00	0.00
02CD07	223105	101	247102100		359,881.00	996,834.40	996,834.40	996,834.40	0.00
02CD07	223105	101	291102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	224101	101	291102100		500,000.00	0.00	0.00	0.00	0.00
02CD07	224101	101	292102100		50,000.00	0.00	0.00	0.00	0.00
02CD07	224101	405	246102100		5,000,000.00	6,052,461.00	6,052,461.00	6,052,461.00	0.00
02CD07	224101	405	247102160		0.00	15,056.80	15,056.80	15,056.80	0.00
02CD07	241103	101	242102100		50,000.00	8,455.71	8,455.71	8,455.71	0.00
02CD07	241103	101	245102100		150,000.00	5,859.55	5,859.55	5,859.55	0.00
02CD07	241103	101	247102100		250,000.00	688,112.00	688,112.00	688,112.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	241103	101	259102100		250,000.00	31,613.70	31,613.70	31,613.70	0.00
02CD07	241103	101	291102100		0.00	10,440.00	10,440.00	10,440.00	0.00
02CD07	241103	103	246101100		0.00	3,299.74	3,299.74	3,299.74	0.00
02CD07	241103	103	246111100		0.00	3,560.00	3,560.00	3,560.00	0.00
02CD07	241103	405	246102100		2,000,000.00	1,974,491.22	1,974,491.22	1,974,491.22	0.00
02CD07	241103	405	249102100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD07	241104	101	221101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD07	241104	101	261101200		630,000.00	630,000.00	630,000.00	630,000.00	0.00
02CD07	241104	101	261102200		1,680,000.00	1,407,642.97	1,407,642.97	1,407,642.97	0.00
02CD07	241104	101	271101100		0.00	105,560.00	105,560.00	105,560.00	0.00
02CD07	241104	101	271101200		2,347,314.00	2,347,314.00	2,347,314.00	2,347,314.00	0.00
02CD07	241104	101	273101100		250,000.00	0.00	0.00	0.00	0.00
02CD07	241104	405	261102160		0.00	16,726.87	16,726.87	16,726.87	0.00
02CD07	242101	101	249102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	242102	101	247102100		50,000.00	0.00	0.00	0.00	0.00
02CD07	242102	101	249102100		200,000.00	0.00	0.00	0.00	0.00
02CD07	242102	103	245101100		0.00	7,999.92	7,999.92	7,999.92	0.00
02CD07	242102	103	246101100		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD07	242103	101	217101100		50,000.00	100,003.22	100,003.22	100,003.22	0.00
02CD07	242103	101	271101200		73,500.00	73,500.00	73,500.00	73,500.00	0.00
02CD07	242103	103	247111100		0.00	3,503.00	3,503.00	3,503.00	0.00
02CD07	251102	101	249102131		4,833,734.00	3,724,131.87	3,724,131.87	3,724,131.87	0.00
02CD07	269101	101	216101126		200,000.00	11,310.00	11,310.00	11,310.00	0.00
02CD07	269101	101	221101126		6,000,000.00	5,511,836.08	5,511,836.08	5,511,836.08	0.00
02CD07	269101	101	223101126		120,000.00	0.00	0.00	0.00	0.00
02CD07	269101	405	221101160		0.00	11,692.80	11,692.80	11,692.80	0.00
02CD07	269104	103	211101100		0.00	3,702.72	3,702.72	3,702.72	0.00
02CD07	269107	101	221101100		500,000.00	222,302.83	222,302.83	222,302.83	0.00
02CD07	269107	101	253101100		800,000.00	999,996.85	999,996.85	999,996.85	0.00
02CD07	269107	101	255101100		200,000.00	121,197.99	121,197.99	121,197.99	0.00
02CD07	269107	101	261101200		777,000.00	466,533.43	466,533.43	466,533.43	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	269107	101	274101100		0.00	765.76	765.76	765.76	0.00
02CD07	271103	101	221101100		500,000.00	476,730.01	476,730.01	476,730.01	0.00
02CD07	271103	101	254101100		400,000.00	24,347.94	24,347.94	24,347.94	0.00
02CD07	271103	101	291102100		50,000.00	0.00	0.00	0.00	0.00
02CD07	271103	405	271101160		0.00	336,615.00	336,615.00	336,615.00	0.00
02CD07	311101	101	245102100		250,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD07	311101	101	247102100		250,000.00	0.00	0.00	0.00	0.00
02CD07	311101	101	249102100		100,000.00	0.00	0.00	0.00	0.00
02CD07	311101	101	291102100		200,000.00	13,740.86	13,740.86	13,740.86	0.00
« SERVICIOS GENERALES.					523,920,443.00	556,396,115.10	556,396,115.10	556,396,115.10	0.00
02CD07	131101	101	316101100		25,000.00	0.00	0.00	0.00	0.00
02CD07	131101	101	336201100		350,000.00	67,280.00	67,280.00	67,280.00	0.00
02CD07	131101	101	361101100		2,700,000.00	6,205,316.34	6,205,316.34	6,205,316.34	0.00
02CD07	131101	101	365101100		0.00	112,984.00	112,984.00	112,984.00	0.00
02CD07	131101	101	369101100		1,350,000.00	297,528.40	297,528.40	297,528.40	0.00
02CD07	131101	405	361101160		0.00	2,547,857.57	2,547,857.57	2,547,857.57	0.00
02CD07	171103	528	333111100		0.00	6,633,864.63	6,633,864.63	6,633,864.63	0.00
02CD07	171103	528	334111100		0.00	1,599,999.40	1,599,999.40	1,599,999.40	0.00
02CD07	171104	405	338101200		205,787,041.00	199,558,477.60	199,558,477.60	199,558,477.60	0.00
02CD07	172101	101	329101100		1,000,000.00	1,621,363.73	1,621,363.73	1,621,363.73	0.00
02CD07	185103	101	312101100		2,500,000.00	2,524,417.38	2,524,417.38	2,524,417.38	0.00
02CD07	185103	101	314101100		2,800,000.00	3,100,000.00	3,100,000.00	3,100,000.00	0.00
02CD07	185103	101	319101200		35,000.00	19,083.93	19,083.93	19,083.93	0.00
02CD07	185103	101	322101100		1,350,000.00	1,532,633.76	1,532,633.76	1,532,633.76	0.00
02CD07	185103	101	327101100		400,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	333101100		1,200,000.00	74,904.78	74,904.78	74,904.78	0.00
02CD07	185103	101	334101100		2,800,000.00	2,664,575.27	2,664,575.27	2,664,575.27	0.00
02CD07	185103	101	335101100		100,000.00	46,400.00	46,400.00	46,400.00	0.00
02CD07	185103	101	336101100		0.00	210,057.44	210,057.44	210,057.44	0.00
02CD07	185103	101	336101200		2,000,000.00	1,362,401.42	1,362,401.42	1,362,401.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	185103	101	341101100		250,000.00	529,759.24	529,759.24	529,759.24	0.00
02CD07	185103	101	343201100		80,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	343201200		2,000,000.00	2,622,374.14	2,622,374.14	2,622,374.14	0.00
02CD07	185103	101	345101200		18,000,000.00	18,572,245.28	18,572,245.28	18,572,245.28	0.00
02CD07	185103	101	351102100		599,999.00	1,265,684.59	1,265,684.59	1,265,684.59	0.00
02CD07	185103	101	352102100		450,000.00	741,701.23	741,701.23	741,701.23	0.00
02CD07	185103	101	353102100		500,000.00	135,999.52	135,999.52	135,999.52	0.00
02CD07	185103	101	357101100		50,000.00	109,914.69	109,914.69	109,914.69	0.00
02CD07	185103	101	366101100		100,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	372101100		2,500,000.00	984,730.00	984,730.00	984,730.00	0.00
02CD07	185103	101	372201100		0.00	1,783,910.00	1,783,910.00	1,783,910.00	0.00
02CD07	185103	101	382101100		2,000,000.00	2,113,520.00	2,113,520.00	2,113,520.00	0.00
02CD07	185103	101	382201100		0.00	1,675,492.40	1,675,492.40	1,675,492.40	0.00
02CD07	185103	101	385101100		250,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	391101100		600,000.00	1,486,734.40	1,486,734.40	1,486,734.40	0.00
02CD07	185103	101	392101100		2,600,000.00	2,347,951.68	2,347,951.68	2,347,951.68	0.00
02CD07	185103	101	396901225		2,000,000.00	2,185,589.82	2,185,589.82	2,185,589.82	0.00
02CD07	185103	101	398101200		14,499,548.00	14,684,226.00	14,684,226.00	14,684,226.00	0.00
02CD07	185103	101	398101204		29,747.00	29,668.00	29,668.00	29,668.00	0.00
02CD07	185103	101	398121200		0.00	3,384.00	3,384.00	3,384.00	0.00
02CD07	185103	101	398201100		7,782,491.00	7,156,371.78	7,156,371.78	7,156,371.78	0.00
02CD07	185103	101	398201104		0.00	5,827.23	5,827.23	5,827.23	0.00
02CD07	185103	101	398201160		0.00	2,160.69	2,160.69	2,160.69	0.00
02CD07	185103	101	398211100		0.00	2,997,433.81	2,997,433.81	2,997,433.81	0.00
02CD07	185103	405	319101260		0.00	82,752.38	82,752.38	82,752.38	0.00
02CD07	185103	405	334101160		0.00	366,000.00	366,000.00	366,000.00	0.00
02CD07	185103	405	336101160		0.00	83,307.00	83,307.00	83,307.00	0.00
02CD07	185103	405	345101260		0.00	948,452.87	948,452.87	948,452.87	0.00
02CD07	185103	405	395101100		0.00	139,611.96	139,611.96	139,611.96	0.00
02CD07	211101	101	398102204		163,082.00	162,645.00	162,645.00	162,645.00	0.00
02CD07	211101	101	398202104		0.00	25,547.97	25,547.97	25,547.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	211101	405	355201100		3,000,000.00	2,912,115.45	2,912,115.45	2,912,115.45	0.00
02CD07	211101	405	355202100		5,000,000.00	9,988,924.19	9,988,924.19	9,988,924.19	0.00
02CD07	211101	405	355202160		0.00	252,996.54	252,996.54	252,996.54	0.00
02CD07	211101	405	355302100		2,200,000.00	3,370,614.52	3,370,614.52	3,370,614.52	0.00
02CD07	211101	405	357102100		7,000,000.00	6,998,226.73	6,998,226.73	6,998,226.73	0.00
02CD07	213103	101	398102204		37,683.00	37,581.00	37,581.00	37,581.00	0.00
02CD07	213103	101	398202104		0.00	6,116.64	6,116.64	6,116.64	0.00
02CD07	215104	101	313101200		3,159,000.00	5,405,831.06	5,405,831.06	5,405,831.06	0.00
02CD07	215104	101	313201100		800,000.00	651,236.00	651,236.00	651,236.00	0.00
02CD07	215104	101	398102204		211,125.00	186,108.00	186,108.00	186,108.00	0.00
02CD07	215104	101	398202104		0.00	40,197.77	40,197.77	40,197.77	0.00
02CD07	221104	101	311202200		5,856,500.00	5,855,995.80	5,855,995.80	5,855,995.80	0.00
02CD07	221104	101	398102200		9,011,962.00	9,050,628.00	9,050,628.00	9,050,628.00	0.00
02CD07	221104	101	398102204		238,383.00	213,339.00	213,339.00	213,339.00	0.00
02CD07	221104	101	398202104		0.00	46,058.59	46,058.59	46,058.59	0.00
02CD07	221107	101	359101100		650,000.00	328,197.44	328,197.44	328,197.44	0.00
02CD07	221107	405	358101100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD07	221108	405	347102200		2,800,000.00	3,435,761.98	3,435,761.98	3,435,761.98	0.00
02CD07	221110	101	347102100		1,200,000.00	2,785,502.20	2,785,502.20	2,785,502.20	0.00
02CD07	221116	405	356102100		0.00	254,251.21	254,251.21	254,251.21	0.00
02CD07	221117	101	311102100		50,000.00	0.00	0.00	0.00	0.00
02CD07	221117	405	311201200		10,071,278.00	10,070,956.99	10,070,956.99	10,070,956.99	0.00
02CD07	221117	405	311202200		89,178,064.00	89,177,799.99	89,177,799.99	89,177,799.99	0.00
02CD07	221117	405	358101100		3,000,000.00	2,968,349.35	2,968,349.35	2,968,349.35	0.00
02CD07	223101	405	313101200		32,179,787.00	35,909,847.83	35,909,847.83	35,909,847.83	0.00
02CD07	223101	705	313111200		0.00	2,827,829.88	2,827,829.88	2,827,829.88	0.00
02CD07	223102	101	398102204		33,245.00	33,155.00	33,155.00	33,155.00	0.00
02CD07	223102	101	398202104		0.00	5,999.12	5,999.12	5,999.12	0.00
02CD07	223103	101	398102204		146,021.00	145,630.00	145,630.00	145,630.00	0.00
02CD07	223103	101	398202104		0.00	26,575.47	26,575.47	26,575.47	0.00
02CD07	224101	101	351102100		0.00	78,503.00	78,503.00	78,503.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	224101	405	311202200		51,817,587.00	51,817,388.00	51,817,388.00	51,817,388.00	0.00
02CD07	226101	103	341101100		0.00	18,064.62	18,064.62	18,064.62	0.00
02CD07	226101	103	341111100		0.00	688.51	688.51	688.51	0.00
02CD07	241103	101	314101100		900,000.00	787,955.58	787,955.58	787,955.58	0.00
02CD07	241103	101	351102100		1,000,000.00	1,270,702.31	1,270,702.31	1,270,702.31	0.00
02CD07	241103	103	336111100		0.00	62,176.00	62,176.00	62,176.00	0.00
02CD07	241103	103	341101100		0.00	300,964.08	300,964.08	300,964.08	0.00
02CD07	241103	103	341111100		0.00	11,151.86	11,151.86	11,151.86	0.00
02CD07	241103	103	351101100		0.00	27,806.00	27,806.00	27,806.00	0.00
02CD07	241103	103	351111100		0.00	9,657.00	9,657.00	9,657.00	0.00
02CD07	241103	103	357111100		0.00	6,960.00	6,960.00	6,960.00	0.00
02CD07	241103	705	351112100		0.00	15,434.14	15,434.14	15,434.14	0.00
02CD07	241104	101	329101100		1,800,000.00	1,731,140.68	1,731,140.68	1,731,140.68	0.00
02CD07	241104	101	399101100		500,000.00	0.00	0.00	0.00	0.00
02CD07	242101	101	398102204		129,149.00	128,809.00	128,809.00	128,809.00	0.00
02CD07	242101	101	398202104		0.00	87,730.83	87,730.83	87,730.83	0.00
02CD07	242102	101	311101100		0.00	48,720.00	48,720.00	48,720.00	0.00
02CD07	242102	103	341101100		0.00	86,563.55	86,563.55	86,563.55	0.00
02CD07	242102	103	341111100		0.00	1,432.68	1,432.68	1,432.68	0.00
02CD07	242103	101	317101100		150,000.00	0.00	0.00	0.00	0.00
02CD07	242103	101	329101100		1,800,000.00	2,751,108.28	2,751,108.28	2,751,108.28	0.00
02CD07	242103	101	382101100		3,000,000.00	2,706,280.00	2,706,280.00	2,706,280.00	0.00
02CD07	242103	101	382201100		500,000.00	161,936.00	161,936.00	161,936.00	0.00
02CD07	242103	405	329101160		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD07	242103	405	382101160		0.00	199,695.00	199,695.00	199,695.00	0.00
02CD07	269103	101	354102100		250,000.00	302,992.00	302,992.00	302,992.00	0.00
02CD07	269103	103	341101100		0.00	84,399.84	84,399.84	84,399.84	0.00
02CD07	269103	103	341111100		0.00	2,398.27	2,398.27	2,398.27	0.00
02CD07	269103	103	351101100		0.00	4,176.00	4,176.00	4,176.00	0.00
02CD07	269104	103	341101100		0.00	108,854.53	108,854.53	108,854.53	0.00
02CD07	269104	103	351101100		0.00	1,500.00	1,500.00	1,500.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	269105	101	311101100		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD07	269107	101	314101100		800,000.00	607,898.28	607,898.28	607,898.28	0.00
02CD07	269107	101	325201100		300,000.00	0.00	0.00	0.00	0.00
02CD07	269107	101	329101100		1,000,000.00	974,495.91	974,495.91	974,495.91	0.00
02CD07	269107	101	398101204		59,100.00	58,943.00	58,943.00	58,943.00	0.00
02CD07	269107	101	398201104		0.00	15,887.29	15,887.29	15,887.29	0.00
02CD07	271103	101	329101100		1,000,000.00	992,270.46	992,270.46	992,270.46	0.00
02CD07	311101	101	314101100		500,000.00	493,917.38	493,917.38	493,917.38	0.00
02CD07	311101	103	341101100		0.00	66,794.32	66,794.32	66,794.32	0.00
02CD07	311101	103	341111100		0.00	12,151.67	12,151.67	12,151.67	0.00
02CD07	311102	101	398102204		139,651.00	139,296.00	139,296.00	139,296.00	0.00
02CD07	311102	101	398202104		0.00	110,874.64	110,874.64	110,874.64	0.00
02CD07	311102	103	341101100		0.00	41,093.88	41,093.88	41,093.88	0.00
02CD07	311102	103	341111100		0.00	3,047.13	3,047.13	3,047.13	0.00
02CD07	311103	101	329101100		300,000.00	295,139.20	295,139.20	295,139.20	0.00
02CD07	312101	101	329101100		300,000.00	298,723.20	298,723.20	298,723.20	0.00
02CD07	356101	103	341101100		0.00	2,279.04	2,279.04	2,279.04	0.00
02CD07	356101	103	341111100		0.00	148.86	148.86	148.86	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					92,410,000.00	132,947,889.14	132,947,889.14	132,947,889.14	0.00
02CD07	124122	101	441201100		4,080,000.00	4,080,000.00	4,080,000.00	4,080,000.00	0.00
02CD07	171102	101	441901100		0.00	2,180,000.00	2,180,000.00	2,180,000.00	0.00
02CD07	172101	405	441201160		0.00	238,987.84	238,987.84	238,987.84	0.00
02CD07	221116	101	441901100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD07	225102	101	441201100		2,500,000.00	2,489,258.00	2,489,258.00	2,489,258.00	0.00
02CD07	225102	405	441201160		0.00	138,157.14	138,157.14	138,157.14	0.00
02CD07	241103	103	441901100		0.00	13,792.00	13,792.00	13,792.00	0.00
02CD07	241104	101	441101100		2,000,000.00	0.00	0.00	0.00	0.00
02CD07	241104	101	441201100		1,000,000.00	0.00	0.00	0.00	0.00
02CD07	241104	101	441901100		200,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD07	242102	103	441901100		0.00	551,234.40	551,234.40	551,234.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	242102	103	441911100		0.00	142,446.10	142,446.10	142,446.10	0.00
02CD07	242103	101	441901100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD07	251102	101	445101100		3,000,000.00	0.00	0.00	0.00	0.00
02CD07	251104	101	441101100		100,000.00	0.00	0.00	0.00	0.00
02CD07	251104	101	441201100		10,000,000.00	23,999,907.00	23,999,907.00	23,999,907.00	0.00
02CD07	251104	101	441901100		200,000.00	0.00	0.00	0.00	0.00
02CD07	251104	101	442101100		31,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00
02CD07	251104	101	442101160		0.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00
02CD07	251104	101	445101100		100,000.00	0.00	0.00	0.00	0.00
02CD07	268102	101	441201100		13,000,000.00	17,290,607.31	17,290,607.31	17,290,607.31	0.00
02CD07	268102	405	441201160		0.00	768,602.80	768,602.80	768,602.80	0.00
02CD07	268105	101	441201100		8,400,000.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00
02CD07	269101	101	441901100		0.00	570,000.00	570,000.00	570,000.00	0.00
02CD07	269103	103	441901100		0.00	516,171.36	516,171.36	516,171.36	0.00
02CD07	269103	103	441911100		0.00	277,749.74	277,749.74	277,749.74	0.00
02CD07	269107	101	441201100		8,000,000.00	10,598,121.17	10,598,121.17	10,598,121.17	0.00
02CD07	269107	101	441901168		0.00	5,700,000.00	5,700,000.00	5,700,000.00	0.00
02CD07	269107	405	441101100		700,000.00	0.00	0.00	0.00	0.00
02CD07	269107	405	441201160		0.00	372,854.28	372,854.28	372,854.28	0.00
02CD07	271102	101	441201100		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD07	311102	101	441901100		5,000,000.00	1,442,400.00	1,442,400.00	1,442,400.00	0.00
02CD07	311102	101	441901160		0.00	12,849,600.00	12,849,600.00	12,849,600.00	0.00
02CD07	311103	101	441901100		230,000.00	198,000.00	198,000.00	198,000.00	0.00
02CD07	393101	101	431101100		200,000.00	0.00	0.00	0.00	0.00
02CD07	393103	101	441901100		100,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					24,084,430.00	7,797,163.65	7,797,163.65	7,797,163.65	0.00
02CD07	131101	405	511102100	A02D72001	1,500,000.00	259,840.00	259,840.00	259,840.00	0.00
02CD07	131101	405	512102100	A02D72001	0.00	193,720.00	193,720.00	193,720.00	0.00
02CD07	171103	405	541102165	A02D72015	0.00	2,113,200.00	2,113,200.00	2,113,200.00	0.00
02CD07	171103	528	519112100	A02D72016	0.00	33,292.00	33,292.00	33,292.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	171103	528	529112100	A02D72016	0.00	24,516.60	24,516.60	24,516.60	0.00
02CD07	171103	528	541112100	A02D72016	0.00	1,191,000.00	1,191,000.00	1,191,000.00	0.00
02CD07	171104	405	511102160		0.00	6,217.40	6,217.40	6,217.40	0.00
02CD07	172101	405	519102160		0.00	131,880.40	131,880.40	131,880.40	0.00
02CD07	172101	405	541102100	A02D72006	1,800,000.00	0.00	0.00	0.00	0.00
02CD07	185103	101	529102100	A02D72005	500,000.00	0.00	0.00	0.00	0.00
02CD07	185103	405	515102200	A02D72002	2,000,000.00	0.00	0.00	0.00	0.00
02CD07	185103	405	515102260		0.00	639,502.59	639,502.59	639,502.59	0.00
02CD07	185103	405	519102100	A02D72003	1,500,000.00	0.00	0.00	0.00	0.00
02CD07	185103	405	541302100	A02D72008	1,684,430.00	0.00	0.00	0.00	0.00
02CD07	211101	101	549102100	A02D72009	700,000.00	0.00	0.00	0.00	0.00
02CD07	211101	405	541202200	A02D72007	2,500,000.00	0.00	0.00	0.00	0.00
02CD07	215104	405	561102100	A02D72010	500,000.00	0.00	0.00	0.00	0.00
02CD07	215108	405	561102100	A02D72010	1,500,000.00	0.00	0.00	0.00	0.00
02CD07	221104	405	522102160		0.00	1,429,885.60	1,429,885.60	1,429,885.60	0.00
02CD07	221104	405	529102100	A02D72005	1,500,000.00	0.00	0.00	0.00	0.00
02CD07	221104	405	567102100	A02D72013	2,000,000.00	0.00	0.00	0.00	0.00
02CD07	221116	405	581102100	A02D72014	2,000,000.00	1,115,360.00	1,115,360.00	1,115,360.00	0.00
02CD07	221117	405	567102100	A02D72013	1,500,000.00	0.00	0.00	0.00	0.00
02CD07	221118	405	567102100	A02D72013	0.00	324,999.98	324,999.98	324,999.98	0.00
02CD07	223102	405	562102100	A02D72011	300,000.00	0.00	0.00	0.00	0.00
02CD07	223103	405	562102100	A02D72011	300,000.00	0.00	0.00	0.00	0.00
02CD07	223105	405	562102100	A02D72011	300,000.00	0.00	0.00	0.00	0.00
02CD07	224101	405	566102100	A02D72012	1,500,000.00	0.00	0.00	0.00	0.00
02CD07	231102	405	532102100	A02D72017	0.00	45,534.04	45,534.04	45,534.04	0.00
02CD07	242101	101	512102100	A02D72001	0.00	288,215.04	288,215.04	288,215.04	0.00
02CD07	242101	405	523102100	A02D72004	500,000.00	0.00	0.00	0.00	0.00
« INVERSIÓN PÚBLICA.					463,243,386.00	418,574,846.37	418,574,846.37	418,574,846.37	0.00
02CD07	213101	101	624102100	O02D72025	0.00	414,760.49	414,760.49	414,760.49	0.00
02CD07	213101	101	624102164	O02D72030	0.00	2,269,073.82	2,269,073.82	2,269,073.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	213101	406	624102100	002D72025	6,000,000.00	5,562,430.71	5,562,430.71	5,562,430.71	0.00
02CD07	213101	406	624102164	002D72030	0.00	2,512,502.00	2,512,502.00	2,512,502.00	0.00
02CD07	213103	405	624102165	002D72001	0.00	851,051.28	851,051.28	851,051.28	0.00
02CD07	213103	406	624102165	002D72001	0.00	1,958,765.71	1,958,765.71	1,958,765.71	0.00
02CD07	215104	101	622102100	002D72013	0.00	126,000.00	126,000.00	126,000.00	0.00
02CD07	215104	101	622102164	002D72044	0.00	1,995,843.57	1,995,843.57	1,995,843.57	0.00
02CD07	215104	101	622102164	002D72045	0.00	70,000.00	70,000.00	70,000.00	0.00
02CD07	215104	101	622102164	002D72053	0.00	929,999.99	929,999.99	929,999.99	0.00
02CD07	215104	101	622102164	002D72054	0.00	930,000.00	930,000.00	930,000.00	0.00
02CD07	215104	405	622102100	002D72001	0.00	157,734.62	157,734.62	157,734.62	0.00
02CD07	215104	405	622102165	002D72001	0.00	5,970,686.86	5,970,686.86	5,970,686.86	0.00
02CD07	215104	406	622102100	002D72013	2,500,000.00	1,795,916.08	1,795,916.08	1,795,916.08	0.00
02CD07	215104	406	622102164	002D72045	0.00	1,859,662.47	1,859,662.47	1,859,662.47	0.00
02CD07	215108	405	622102100	002D72014	750,000.00	749,999.69	749,999.69	749,999.69	0.00
02CD07	221101	406	622102100	002D72011	4,000,000.00	0.00	0.00	0.00	0.00
02CD07	221101	406	622102100	002D72024	12,409,633.00	0.00	0.00	0.00	0.00
02CD07	221102	405	622102100	002D72024	0.00	709,737.40	709,737.40	709,737.40	0.00
02CD07	221102	406	622102100	002D72024	0.00	14,138,308.52	14,138,308.52	14,138,308.52	0.00
02CD07	221103	101	626102100	002D72001	0.00	49,363.44	49,363.44	49,363.44	0.00
02CD07	221103	101	626102100	002D72020	0.00	166,592.66	166,592.66	166,592.66	0.00
02CD07	221103	405	624102165	002D72001	0.00	1,054,792.25	1,054,792.25	1,054,792.25	0.00
02CD07	221103	405	626102165	002D72001	0.00	1,760,758.32	1,760,758.32	1,760,758.32	0.00
02CD07	221103	406	626102100	002D72020	2,551,478.00	2,318,080.33	2,318,080.33	2,318,080.33	0.00
02CD07	221103	406	626102165	002D72001	0.00	352,596.00	352,596.00	352,596.00	0.00
02CD07	221104	101	622102100	002D72015	0.00	105,000.00	105,000.00	105,000.00	0.00
02CD07	221104	101	622102100	002D72027	6,000,000.00	0.00	0.00	0.00	0.00
02CD07	221104	101	622102164	002D72027	0.00	3,799,999.59	3,799,999.59	3,799,999.59	0.00
02CD07	221104	101	622102164	002D72032	0.00	209,999.98	209,999.98	209,999.98	0.00
02CD07	221104	101	622102164	002D72033	0.00	2,992,560.80	2,992,560.80	2,992,560.80	0.00
02CD07	221104	101	622102164	002D72034	0.00	2,987,518.45	2,987,518.45	2,987,518.45	0.00
02CD07	221104	101	622102164	002D72036	0.00	2,769,530.00	2,769,530.00	2,769,530.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	221104	101	622102164	002D72037	0.00	186,900.00	186,900.00	186,900.00	0.00
02CD07	221104	101	622102164	002D72038	0.00	186,899.99	186,899.99	186,899.99	0.00
02CD07	221104	101	622102164	002D72039	0.00	2,663,384.28	2,663,384.28	2,663,384.28	0.00
02CD07	221104	101	622102164	002D72040	0.00	173,817.00	173,817.00	173,817.00	0.00
02CD07	221104	101	622102164	002D72041	0.00	186,899.83	186,899.83	186,899.83	0.00
02CD07	221104	101	622102164	002D72042	0.00	184,938.28	184,938.28	184,938.28	0.00
02CD07	221104	101	622102164	002D72043	0.00	148,542.24	148,542.24	148,542.24	0.00
02CD07	221104	101	622102164	002D72046	0.00	1,240,397.17	1,240,397.17	1,240,397.17	0.00
02CD07	221104	101	627102164	002D72056	0.00	749,999.98	749,999.98	749,999.98	0.00
02CD07	221104	405	622102100	002D72001	0.00	321,994.73	321,994.73	321,994.73	0.00
02CD07	221104	405	622102165	002D72001	0.00	4,925,461.27	4,925,461.27	4,925,461.27	0.00
02CD07	221104	406	619102100	002D72001	77,387,348.00	0.00	0.00	0.00	0.00
02CD07	221104	406	619102168	002D72002	5,700,000.00	0.00	0.00	0.00	0.00
02CD07	221104	406	622102100	002D72015	2,500,000.00	1,499,909.51	1,499,909.51	1,499,909.51	0.00
02CD07	221104	406	622102100	002D72027	0.00	2,183,718.96	2,183,718.96	2,183,718.96	0.00
02CD07	221104	406	622102164	002D72032	0.00	2,779,818.04	2,779,818.04	2,779,818.04	0.00
02CD07	221104	406	622102164	002D72037	0.00	2,483,100.00	2,483,100.00	2,483,100.00	0.00
02CD07	221104	406	622102164	002D72038	0.00	2,472,680.39	2,472,680.39	2,472,680.39	0.00
02CD07	221104	406	622102164	002D72040	0.00	2,469,697.33	2,469,697.33	2,469,697.33	0.00
02CD07	221104	406	622102164	002D72041	0.00	2,464,475.83	2,464,475.83	2,464,475.83	0.00
02CD07	221104	406	622102164	002D72042	0.00	2,446,568.49	2,446,568.49	2,446,568.49	0.00
02CD07	221104	406	622102164	002D72043	0.00	1,845,421.37	1,845,421.37	1,845,421.37	0.00
02CD07	221104	406	622102165	002D72001	0.00	3,501,762.61	3,501,762.61	3,501,762.61	0.00
02CD07	221107	101	622102100	002D72022	0.00	178,498.27	178,498.27	178,498.27	0.00
02CD07	221107	101	622102164	002D72028	0.00	697,771.35	697,771.35	697,771.35	0.00
02CD07	221107	406	622102100	002D72022	2,550,000.00	2,351,974.33	2,351,974.33	2,351,974.33	0.00
02CD07	221107	406	622102164	002D72028	0.00	9,300,000.00	9,300,000.00	9,300,000.00	0.00
02CD07	221109	101	622102137	002D72026	0.00	864,102.49	864,102.49	864,102.49	0.00
02CD07	221109	406	622102137	002D72026	15,557,013.00	13,336,338.48	13,336,338.48	13,336,338.48	0.00
02CD07	221113	101	622102100	002D72001	0.00	24,681.72	24,681.72	24,681.72	0.00
02CD07	221113	101	624102100	002D72001	0.00	98,726.88	98,726.88	98,726.88	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	221113	405	622102165	002D72001	0.00	352,595.41	352,595.41	352,595.41	0.00
02CD07	221113	405	624102165	002D72001	0.00	5,989,260.80	5,989,260.80	5,989,260.80	0.00
02CD07	221113	406	625102100	002D72016	3,500,000.00	0.00	0.00	0.00	0.00
02CD07	221113	571	612102100	002D72000	11,998,265.00	0.00	0.00	0.00	0.00
02CD07	221116	405	625102100	002D72021	0.00	1,787,753.64	1,787,753.64	1,787,753.64	0.00
02CD07	221116	406	625102100	002D72021	43,528,748.00	38,608,601.24	38,608,601.24	38,608,601.24	0.00
02CD07	221116	705	625112100	002D72021	0.00	833,572.78	833,572.78	833,572.78	0.00
02CD07	221117	101	625102100	002D72001	0.00	294,681.72	294,681.72	294,681.72	0.00
02CD07	221117	405	625102165	002D72001	0.00	352,595.78	352,595.78	352,595.78	0.00
02CD07	221117	406	625102100	002D72017	1,500,000.00	663,914.16	663,914.16	663,914.16	0.00
02CD07	221118	101	624102100	002D72019	0.00	279,972.03	279,972.03	279,972.03	0.00
02CD07	221118	405	624102100	002D72001	0.00	304,969.52	304,969.52	304,969.52	0.00
02CD07	221118	405	624102165	002D72001	0.00	705,186.66	705,186.66	705,186.66	0.00
02CD07	221118	406	624102100	002D72019	4,000,000.00	3,715,764.59	3,715,764.59	3,715,764.59	0.00
02CD07	221118	406	624102165	002D72001	0.00	9,513,299.90	9,513,299.90	9,513,299.90	0.00
02CD07	223103	101	623102100	002D72023	0.00	349,999.88	349,999.88	349,999.88	0.00
02CD07	223103	406	623102100	002D72023	5,000,000.00	4,561,785.59	4,561,785.59	4,561,785.59	0.00
02CD07	224101	101	623102100	002D72018	0.00	304,871.06	304,871.06	304,871.06	0.00
02CD07	224101	405	623102100	002D72001	0.00	648,353.27	648,353.27	648,353.27	0.00
02CD07	224101	405	623102165	002D72001	0.00	3,173,234.34	3,173,234.34	3,173,234.34	0.00
02CD07	224101	406	623102100	002D72001	0.00	286,026.07	286,026.07	286,026.07	0.00
02CD07	224101	406	623102100	002D72018	1,500,000.00	5,526,328.57	5,526,328.57	5,526,328.57	0.00
02CD07	224101	406	623102165	002D72001	0.00	18,607,078.81	18,607,078.81	18,607,078.81	0.00
02CD07	224101	592	613112100	002D72061	0.00	2,697,297.68	2,697,297.68	2,697,297.68	0.00
02CD07	233101	101	622102100	002D72001	0.00	24,681.70	24,681.70	24,681.70	0.00
02CD07	233101	101	622102100	002D72005	0.00	707,599.23	707,599.23	707,599.23	0.00
02CD07	233101	101	622102164	002D72029	0.00	420,000.00	420,000.00	420,000.00	0.00
02CD07	233101	405	622102100	002D72005	25,000,000.00	0.00	0.00	0.00	0.00
02CD07	233101	406	622102100	002D72005	3,563,000.00	9,205,261.41	9,205,261.41	9,205,261.41	0.00
02CD07	233101	406	622102164	002D72005	0.00	798,698.20	798,698.20	798,698.20	0.00
02CD07	233101	406	622102164	002D72029	0.00	5,555,252.58	5,555,252.58	5,555,252.58	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	233101	406	622102165	002D72001	0.00	352,596.00	352,596.00	352,596.00	0.00
02CD07	241101	101	622102100	002D72010	3,949,552.00	0.00	0.00	0.00	0.00
02CD07	241101	126	622102164	002D72058	0.00	4,659,033.01	4,659,033.01	4,659,033.01	0.00
02CD07	241101	405	622102100	002D72059	0.00	278,973.98	278,973.98	278,973.98	0.00
02CD07	241101	405	622102160		0.00	218,196.94	218,196.94	218,196.94	0.00
02CD07	241101	405	622102165	002D72001	0.00	1,398,774.76	1,398,774.76	1,398,774.76	0.00
02CD07	241101	406	622102100	002D72012	1,800,000.00	0.00	0.00	0.00	0.00
02CD07	241101	526	612112100	002D72058	0.00	8,044,117.94	8,044,117.94	8,044,117.94	0.00
02CD07	241101	571	612102100	002D72059	0.00	8,287,570.42	8,287,570.42	8,287,570.42	0.00
02CD07	241103	101	622102100	002D72010	0.00	104,999.00	104,999.00	104,999.00	0.00
02CD07	241103	405	622102160		0.00	160,866.17	160,866.17	160,866.17	0.00
02CD07	241103	406	622102100	002D72001	0.00	239,304.90	239,304.90	239,304.90	0.00
02CD07	241103	406	622102100	002D72010	2,800,000.00	2,377,935.53	2,377,935.53	2,377,935.53	0.00
02CD07	241103	406	622102165	002D72001	0.00	5,979,694.24	5,979,694.24	5,979,694.24	0.00
02CD07	241103	526	612102100	002D72000	5,600,000.00	0.00	0.00	0.00	0.00
02CD07	241103	526	612102100	002D72060	0.00	5,594,400.00	5,594,400.00	5,594,400.00	0.00
02CD07	241103	571	612102100	002D72059	0.00	2,699,132.50	2,699,132.50	2,699,132.50	0.00
02CD07	242101	101	622102100	002D72008	0.00	794,228.94	794,228.94	794,228.94	0.00
02CD07	242101	406	622102100	002D72008	12,500,950.00	11,679,685.27	11,679,685.27	11,679,685.27	0.00
02CD07	242102	101	622102100	002D72009	0.00	156,578.04	156,578.04	156,578.04	0.00
02CD07	242102	406	622102100	002D72009	3,500,000.00	3,336,134.40	3,336,134.40	3,336,134.40	0.00
02CD07	251101	101	622102131	002D72006	0.00	6,724,893.48	6,724,893.48	6,724,893.48	0.00
02CD07	251101	406	622102131	002D72006	60,062,017.00	4,567,597.94	4,567,597.94	4,567,597.94	0.00
02CD07	251102	101	622102131	002D72007	0.00	4,458,187.94	4,458,187.94	4,458,187.94	0.00
02CD07	251102	304	622102131	002D72007	40,762,735.00	39,974,984.39	39,974,984.39	39,974,984.39	0.00
02CD07	251102	405	622102131	002D72007	0.00	538,303.94	538,303.94	538,303.94	0.00
02CD07	251102	405	622102160		0.00	1,051,447.19	1,051,447.19	1,051,447.19	0.00
02CD07	251102	406	622102131	002D72007	9,386,050.00	53,452,557.76	53,452,557.76	53,452,557.76	0.00
02CD07	269102	101	622102100	002D72001	0.00	49,363.41	49,363.41	49,363.41	0.00
02CD07	269102	405	622102165	002D72001	0.00	705,191.68	705,191.68	705,191.68	0.00
02CD07	269102	406	622102126	002D72003	1,898,970.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD07	269103	405	622102126	O02D72004	1,000,000.00	996,720.52	996,720.52	996,720.52	0.00
02CD07	269105	405	622102160		0.00	460,388.04	460,388.04	460,388.04	0.00
02CD07	271102	101	621102164	O02D72047	0.00	980,426.34	980,426.34	980,426.34	0.00
02CD07	271102	101	621102164	O02D72048	0.00	943,538.15	943,538.15	943,538.15	0.00
02CD07	271102	101	621102164	O02D72049	0.00	943,538.16	943,538.16	943,538.16	0.00
02CD07	271102	101	621102164	O02D72050	0.00	943,538.15	943,538.15	943,538.15	0.00
02CD07	271102	101	621102164	O02D72051	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD07	271102	101	621102164	O02D72052	0.00	999,999.02	999,999.02	999,999.02	0.00
02CD07	271102	101	621102164	O02D72057	0.00	495,040.92	495,040.92	495,040.92	0.00
02CD07	271102	405	629102165	O02D72001	0.00	3,120,524.83	3,120,524.83	3,120,524.83	0.00
02CD07	311104	101	612102100	O02D72000	3,004,494.00	0.00	0.00	0.00	0.00
02CD07	311104	101	612102164	O02D72000	79,483,133.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN IZTACALCO					1,122,169,119.00	1,133,340,238.45	1,133,340,238.45	1,133,340,238.45	0.00
« SERVICIOS PERSONALES.					664,624,679.00	693,305,848.30	693,305,848.30	693,305,848.30	0.00
02CD08	171101	101	134302128		33,000,000.00	0.00	0.00	0.00	0.00
02CD08	171103	101	121101100		2,517,153.00	1,176,424.95	1,176,424.95	1,176,424.95	0.00
02CD08	185103	101	113101100		81,645,014.00	72,945,098.67	72,945,098.67	72,945,098.67	0.00
02CD08	185103	101	113111100		0.00	6,682,861.91	6,682,861.91	6,682,861.91	0.00
02CD08	185103	101	113201100		137,639,791.00	131,899,803.27	131,899,803.27	131,899,803.27	0.00
02CD08	185103	101	113202100		16,141,409.00	14,959,485.13	14,959,485.13	14,959,485.13	0.00
02CD08	185103	101	113211100		0.00	19,283,259.31	19,283,259.31	19,283,259.31	0.00
02CD08	185103	101	121101100		4,981,064.00	5,890,954.82	5,890,954.82	5,890,954.82	0.00
02CD08	185103	101	122101104		5,049,851.00	3,148,834.41	3,148,834.41	3,148,834.41	0.00
02CD08	185103	101	123101106		0.00	495,000.00	495,000.00	495,000.00	0.00
02CD08	185103	101	131101100		3,399,139.00	3,072,638.40	3,072,638.40	3,072,638.40	0.00
02CD08	185103	101	131111100		0.00	277,691.50	277,691.50	277,691.50	0.00
02CD08	185103	101	132101100		6,221,057.00	3,825,071.77	3,825,071.77	3,825,071.77	0.00
02CD08	185103	101	132111100		0.00	2,571,336.57	2,571,336.57	2,571,336.57	0.00
02CD08	185103	101	132201100		470,722.00	377,605.65	377,605.65	377,605.65	0.00
02CD08	185103	101	132211100		0.00	16,090.46	16,090.46	16,090.46	0.00
02CD08	185103	101	132301100		16,182,098.00	16,157,885.17	16,157,885.17	16,157,885.17	0.00
02CD08	185103	101	132301104		480,621.00	257,074.76	257,074.76	257,074.76	0.00
02CD08	185103	101	132302100		9,011,062.00	1,752,643.53	1,752,643.53	1,752,643.53	0.00
02CD08	185103	101	132311100		0.00	15,581,389.29	15,581,389.29	15,581,389.29	0.00
02CD08	185103	101	133101100		22,557,763.00	24,989,651.50	24,989,651.50	24,989,651.50	0.00
02CD08	185103	101	133111100		0.00	2,238,946.52	2,238,946.52	2,238,946.52	0.00
02CD08	185103	101	133201100		13,336,794.00	15,265,386.70	15,265,386.70	15,265,386.70	0.00
02CD08	185103	101	133211100		0.00	1,371,036.99	1,371,036.99	1,371,036.99	0.00
02CD08	185103	101	134101100		1,007,845.00	1,043,294.57	1,043,294.57	1,043,294.57	0.00
02CD08	185103	101	134201100		500,000.00	1,383,681.92	1,383,681.92	1,383,681.92	0.00
02CD08	185103	101	134211100		0.00	28,200.00	28,200.00	28,200.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	185103	101	134301100		20,067,700.00	20,041,953.85	20,041,953.85	20,041,953.85	0.00
02CD08	185103	101	134311100		0.00	1,854,031.60	1,854,031.60	1,854,031.60	0.00
02CD08	185103	101	141101103		0.00	508,980.00	508,980.00	508,980.00	0.00
02CD08	185103	101	141101104		985,332.00	224,394.68	224,394.68	224,394.68	0.00
02CD08	185103	101	141102201		21,030,940.00	21,786,851.14	21,786,851.14	21,786,851.14	0.00
02CD08	185103	101	141102203		10,982,175.00	10,859,328.00	10,859,328.00	10,859,328.00	0.00
02CD08	185103	101	141122201		0.00	3,295.42	3,295.42	3,295.42	0.00
02CD08	185103	101	141122203		0.00	1,710.00	1,710.00	1,710.00	0.00
02CD08	185103	101	142101103		0.00	377,025.00	377,025.00	377,025.00	0.00
02CD08	185103	101	142102201		4,051,763.00	4,200,059.00	4,200,059.00	4,200,059.00	0.00
02CD08	185103	101	142102203		8,136,107.00	8,043,939.00	8,043,939.00	8,043,939.00	0.00
02CD08	185103	101	142122203		0.00	1,346.00	1,346.00	1,346.00	0.00
02CD08	185103	101	143102200		7,548,005.00	7,709,010.00	7,709,010.00	7,709,010.00	0.00
02CD08	185103	101	144102200		5,240,000.00	5,696,711.61	5,696,711.61	5,696,711.61	0.00
02CD08	185103	101	144122200		0.00	1,868.35	1,868.35	1,868.35	0.00
02CD08	185103	101	144301100		100,000.00	0.00	0.00	0.00	0.00
02CD08	185103	101	144302200		450,000.00	450,000.00	450,000.00	450,000.00	0.00
02CD08	185103	101	151102200		19,510,000.00	21,317,200.00	21,317,200.00	21,317,200.00	0.00
02CD08	185103	101	152101106		2,000,000.00	258,866.25	258,866.25	258,866.25	0.00
02CD08	185103	101	154101100		0.00	6,423,144.00	6,423,144.00	6,423,144.00	0.00
02CD08	185103	101	154101204		0.00	35,199.60	35,199.60	35,199.60	0.00
02CD08	185103	101	154101218		6,388,200.00	11,505,766.72	11,505,766.72	11,505,766.72	0.00
02CD08	185103	101	154102218		3,264,843.00	11,130,730.08	11,130,730.08	11,130,730.08	0.00
02CD08	185103	101	154121218		0.00	21,732.73	21,732.73	21,732.73	0.00
02CD08	185103	101	154201100		110,837.00	287,584.50	287,584.50	287,584.50	0.00
02CD08	185103	101	154301100		0.00	25,579.65	25,579.65	25,579.65	0.00
02CD08	185103	101	154401100		3,787,936.00	8,886,185.05	8,886,185.05	8,886,185.05	0.00
02CD08	185103	101	154411100		0.00	1,088,833.04	1,088,833.04	1,088,833.04	0.00
02CD08	185103	101	154501100		39,233,015.00	37,755,804.40	37,755,804.40	37,755,804.40	0.00
02CD08	185103	101	154511100		0.00	3,453,027.70	3,453,027.70	3,453,027.70	0.00
02CD08	185103	101	154601100		3,308,202.00	3,131,326.19	3,131,326.19	3,131,326.19	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	185103	101	15461100		0.00	287,731.82	287,731.82	287,731.82	0.00
02CD08	185103	101	15470100		1,675,116.00	1,620,087.50	1,620,087.50	1,620,087.50	0.00
02CD08	185103	101	15480100		19,716,567.00	20,704,873.62	20,704,873.62	20,704,873.62	0.00
02CD08	185103	101	15490106		132,200.00	91,000.00	91,000.00	91,000.00	0.00
02CD08	185103	101	15510100		31,400.00	36,600.00	36,600.00	36,600.00	0.00
02CD08	185103	101	15511100		0.00	3,200.00	3,200.00	3,200.00	0.00
02CD08	185103	101	15910100		43,663,303.00	41,201,593.76	41,201,593.76	41,201,593.76	0.00
02CD08	185103	101	15911100		0.00	1,816,449.94	1,816,449.94	1,816,449.94	0.00
02CD08	185103	101	15930100		1,450,402.00	949,387.50	949,387.50	949,387.50	0.00
02CD08	185103	101	15931100		0.00	98,867.25	98,867.25	98,867.25	0.00
02CD08	185103	101	15940100		0.00	33,597.00	33,597.00	33,597.00	0.00
02CD08	185103	101	15990100		0.00	450,105.50	450,105.50	450,105.50	0.00
02CD08	185103	101	15991100		0.00	60,593.00	60,593.00	60,593.00	0.00
02CD08	185103	101	17110100		16,799.00	178,249.00	178,249.00	178,249.00	0.00
02CD08	185103	101	17120100		0.00	10,805,448.00	10,805,448.00	10,805,448.00	0.00
02CD08	185103	101	17121100		0.00	2,256.80	2,256.80	2,256.80	0.00
02CD08	185103	101	17130100		2,476,060.00	1,454,610.00	1,454,610.00	1,454,610.00	0.00
02CD08	185103	101	17140100		9,250,749.00	360,152.22	360,152.22	360,152.22	0.00
02CD08	185103	101	17190100		0.00	8,200.00	8,200.00	8,200.00	0.00
02CD08	185103	101	17190106		0.00	145,168.72	145,168.72	145,168.72	0.00
02CD08	185103	103	12110100		40,531,948.00	0.00	0.00	0.00	0.00
02CD08	211101	101	12210104		0.00	1,697,074.81	1,697,074.81	1,697,074.81	0.00
02CD08	211101	101	13230104		0.00	217,266.27	217,266.27	217,266.27	0.00
02CD08	211101	101	14110104		0.00	182,384.67	182,384.67	182,384.67	0.00
02CD08	213103	101	12210104		2,851,102.00	533,228.37	533,228.37	533,228.37	0.00
02CD08	213103	101	13230104		0.00	58,304.85	58,304.85	58,304.85	0.00
02CD08	213103	101	14110104		246,716.00	80,624.10	80,624.10	80,624.10	0.00
02CD08	215104	101	12210104		465,149.00	744,155.19	744,155.19	744,155.19	0.00
02CD08	215104	101	13230104		542,512.00	77,089.43	77,089.43	77,089.43	0.00
02CD08	215104	101	14110104		182,833.00	77,671.44	77,671.44	77,671.44	0.00
02CD08	215104	101	154102204		24,311.00	30,179.60	30,179.60	30,179.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	216105	101	121101100		1,088,826.00	738,559.00	738,559.00	738,559.00	0.00
02CD08	221108	101	122101104		609,822.00	598,508.34	598,508.34	598,508.34	0.00
02CD08	221108	101	132301104		75,955.00	64,711.61	64,711.61	64,711.61	0.00
02CD08	221108	101	141101104		58,849.00	55,166.93	55,166.93	55,166.93	0.00
02CD08	221108	101	154102204		19,448.00	32,377.21	32,377.21	32,377.21	0.00
02CD08	223103	101	122101104		189,340.00	184,167.96	184,167.96	184,167.96	0.00
02CD08	223103	101	132301104		29,213.00	18,122.14	18,122.14	18,122.14	0.00
02CD08	223103	101	141101104		22,634.00	17,782.94	17,782.94	17,782.94	0.00
02CD08	223103	101	154101204		4,917,318.00	4,918,105.45	4,918,105.45	4,918,105.45	0.00
02CD08	224101	101	122101104		2,239,509.00	2,249,999.65	2,249,999.65	2,249,999.65	0.00
02CD08	224101	101	132301104		247,809.00	246,098.99	246,098.99	246,098.99	0.00
02CD08	224101	101	141101104		208,362.00	215,358.22	215,358.22	215,358.22	0.00
02CD08	224101	101	154102204		208,775.00	2,869,350.29	2,869,350.29	2,869,350.29	0.00
02CD08	225102	101	122101104		2,254,017.00	2,330,401.37	2,330,401.37	2,330,401.37	0.00
02CD08	225102	101	132301104		315,275.00	244,204.18	244,204.18	244,204.18	0.00
02CD08	225102	101	141101104		219,846.00	211,059.53	211,059.53	211,059.53	0.00
02CD08	225102	101	154102204		204,205.00	209,276.53	209,276.53	209,276.53	0.00
02CD08	226102	103	121101100		0.00	518,750.00	518,750.00	518,750.00	0.00
02CD08	226103	103	121101100		0.00	488,333.36	488,333.36	488,333.36	0.00
02CD08	241104	103	121101100		0.00	9,469,762.40	9,469,762.40	9,469,762.40	0.00
02CD08	242103	103	121101100		0.00	5,216,346.21	5,216,346.21	5,216,346.21	0.00
02CD08	251103	101	122101104		497,089.00	484,952.27	484,952.27	484,952.27	0.00
02CD08	251103	101	132301104		67,191.00	53,268.43	53,268.43	53,268.43	0.00
02CD08	251103	101	141101104		52,059.00	44,872.66	44,872.66	44,872.66	0.00
02CD08	251103	101	154102204		63,207.00	65,692.02	65,692.02	65,692.02	0.00
02CD08	269101	101	121101100		5,912,957.00	5,964,026.27	5,964,026.27	5,964,026.27	0.00
02CD08	269101	101	122102104		4,925,294.00	7,395,148.52	7,395,148.52	7,395,148.52	0.00
02CD08	269101	101	132302104		125,757.00	803,785.47	803,785.47	803,785.47	0.00
02CD08	269101	101	141102104		460,022.00	712,287.34	712,287.34	712,287.34	0.00
02CD08	269101	101	154102204		306,720.00	333,872.39	333,872.39	333,872.39	0.00
02CD08	269101	103	121101100		0.00	850,739.53	850,739.53	850,739.53	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	269103	101	122101104		351,855.00	367,680.09	367,680.09	367,680.09	0.00
02CD08	269103	101	132301104		43,820.00	39,057.45	39,057.45	39,057.45	0.00
02CD08	269103	101	141101104		33,951.00	33,501.72	33,501.72	33,501.72	0.00
02CD08	269103	101	154102204		114,258.00	115,960.86	115,960.86	115,960.86	0.00
02CD08	269107	101	122101104		0.00	2,639,720.62	2,639,720.62	2,639,720.62	0.00
02CD08	269107	101	132301104		0.00	308,634.68	308,634.68	308,634.68	0.00
02CD08	269107	101	141101104		0.00	267,447.56	267,447.56	267,447.56	0.00
02CD08	271103	101	122101104		2,939,139.00	0.00	0.00	0.00	0.00
02CD08	271103	101	132301104		434,644.00	0.00	0.00	0.00	0.00
02CD08	271103	101	141101104		303,084.00	0.00	0.00	0.00	0.00
02CD08	271103	101	154102204		65,638.00	65,638.00	65,638.00	65,638.00	0.00
02CD08	271103	103	121101100		0.00	18,630,244.75	18,630,244.75	18,630,244.75	0.00
02CD08	311102	101	122101104		1,184,934.00	1,206,395.55	1,206,395.55	1,206,395.55	0.00
02CD08	311102	101	132301104		124,499.00	118,064.23	118,064.23	118,064.23	0.00
02CD08	311102	101	141101104		115,753.00	110,017.14	110,017.14	110,017.14	0.00
02CD08	311102	103	121101100		0.00	2,447,199.61	2,447,199.61	2,447,199.61	0.00
02CD08	311104	103	121101100		0.00	1,572,217.14	1,572,217.14	1,572,217.14	0.00
« MATERIALES Y SUMINISTROS.					50,446,645.00	82,793,295.17	82,793,295.17	82,793,295.17	0.00
02CD08	131101	101	211101100		800,000.00	729,564.52	729,564.52	729,564.52	0.00
02CD08	131101	101	212101100		100,000.00	40,853.00	40,853.00	40,853.00	0.00
02CD08	131101	101	215101100		25,000.00	27,404.31	27,404.31	27,404.31	0.00
02CD08	131101	101	216101100		950,000.00	657,815.60	657,815.60	657,815.60	0.00
02CD08	131101	101	217101100		700,000.00	644,157.48	644,157.48	644,157.48	0.00
02CD08	131101	101	221101100		150,040.00	150,020.00	150,020.00	150,020.00	0.00
02CD08	131101	101	223101100		10,000.00	2,913.81	2,913.81	2,913.81	0.00
02CD08	131101	101	261101100		300,000.00	0.00	0.00	0.00	0.00
02CD08	131101	101	261102200		0.00	3,600,000.00	3,600,000.00	3,600,000.00	0.00
02CD08	131101	101	271101100		200,000.00	87,464.00	87,464.00	87,464.00	0.00
02CD08	131101	101	296101100		500,000.00	0.00	0.00	0.00	0.00
02CD08	131101	405	211101200		600,000.00	489,868.00	489,868.00	489,868.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	131101	405	261101200		16,156,025.00	16,156,024.99	16,156,024.99	16,156,024.99	0.00
02CD08	131101	405	261102200		8,843,975.00	8,843,974.99	8,843,974.99	8,843,974.99	0.00
02CD08	131101	405	271102207		3,184,732.00	3,170,510.84	3,170,510.84	3,170,510.84	0.00
02CD08	131101	405	272102200		2,181,158.00	2,195,379.16	2,195,379.16	2,195,379.16	0.00
02CD08	171102	101	246102165		0.00	19,582,263.51	19,582,263.51	19,582,263.51	0.00
02CD08	171103	528	217111100		0.00	51,739.89	51,739.89	51,739.89	0.00
02CD08	171103	528	248111100		0.00	149,999.95	149,999.95	149,999.95	0.00
02CD08	172102	101	253101100		50,000.00	176.02	176.02	176.02	0.00
02CD08	172102	101	254101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	172102	101	272101100		162,000.00	199,821.60	199,821.60	199,821.60	0.00
02CD08	172102	101	291101100		50,000.00	14,437.03	14,437.03	14,437.03	0.00
02CD08	182102	101	214101100		0.00	39,634.88	39,634.88	39,634.88	0.00
02CD08	182102	101	294101100		150,000.00	178,487.26	178,487.26	178,487.26	0.00
02CD08	182102	405	214101100		500,000.00	474,481.76	474,481.76	474,481.76	0.00
02CD08	185102	101	214101260		0.00	8,393.52	8,393.52	8,393.52	0.00
02CD08	185103	101	211101260		0.00	337,658.60	337,658.60	337,658.60	0.00
02CD08	185103	101	221101100		0.00	30,728.99	30,728.99	30,728.99	0.00
02CD08	185103	101	271101100		0.00	65,586.40	65,586.40	65,586.40	0.00
02CD08	185103	101	271101260		0.00	6,994.58	6,994.58	6,994.58	0.00
02CD08	185103	101	272101100		0.00	255,200.00	255,200.00	255,200.00	0.00
02CD08	185103	101	272101200		0.00	27,132.47	27,132.47	27,132.47	0.00
02CD08	211101	101	239101100		3,500,000.00	4,521,455.00	4,521,455.00	4,521,455.00	0.00
02CD08	211101	101	291101100		50,000.00	109,206.58	109,206.58	109,206.58	0.00
02CD08	213103	101	248101100		75,000.00	28,667.09	28,667.09	28,667.09	0.00
02CD08	213103	101	249101100		100,000.00	99,742.06	99,742.06	99,742.06	0.00
02CD08	213103	101	291101100		50,000.00	135.12	135.12	135.12	0.00
02CD08	215104	101	248101100		75,000.00	25,216.31	25,216.31	25,216.31	0.00
02CD08	215104	101	291101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD08	216105	101	222101100		200,000.00	199,979.00	199,979.00	199,979.00	0.00
02CD08	216105	101	252101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221101	101	261101100		0.00	393,827.52	393,827.52	393,827.52	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	221104	101	239101100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD08	221104	101	247101100		50,000.00	49,996.00	49,996.00	49,996.00	0.00
02CD08	221104	101	291101100		50,000.00	372,777.32	372,777.32	372,777.32	0.00
02CD08	221107	101	211101100		0.00	232,720.63	232,720.63	232,720.63	0.00
02CD08	221107	101	241901100		0.00	374,898.04	374,898.04	374,898.04	0.00
02CD08	221107	101	242101100		25,000.00	942,035.91	942,035.91	942,035.91	0.00
02CD08	221107	101	244101100		50,000.00	193,733.86	193,733.86	193,733.86	0.00
02CD08	221107	101	246102100		100,000.00	87,497.94	87,497.94	87,497.94	0.00
02CD08	221107	101	247101100		50,000.00	82,832.89	82,832.89	82,832.89	0.00
02CD08	221107	101	247102100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221107	101	251101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221107	101	256102100		150,000.00	321,759.85	321,759.85	321,759.85	0.00
02CD08	221107	101	259101100		0.00	25,653.10	25,653.10	25,653.10	0.00
02CD08	221107	101	261101100		0.00	999,968.52	999,968.52	999,968.52	0.00
02CD08	221107	101	291101100		50,000.00	127,581.03	127,581.03	127,581.03	0.00
02CD08	221107	101	292101100		50,000.00	65,172.74	65,172.74	65,172.74	0.00
02CD08	221108	101	241101100		100,000.00	0.00	0.00	0.00	0.00
02CD08	221108	101	241101200		2,797,953.00	2,464,067.80	2,464,067.80	2,464,067.80	0.00
02CD08	221108	101	249101100		0.00	324,747.10	324,747.10	324,747.10	0.00
02CD08	221108	101	291102100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221109	101	247101100		35,384.00	3,033.70	3,033.70	3,033.70	0.00
02CD08	221117	101	249101100		100,000.00	26,823.65	26,823.65	26,823.65	0.00
02CD08	221117	101	291101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221118	101	242101100		25,000.00	0.00	0.00	0.00	0.00
02CD08	221120	101	249102100		0.00	2,618,075.94	2,618,075.94	2,618,075.94	0.00
02CD08	223103	101	242101100		109,600.00	52,339.20	52,339.20	52,339.20	0.00
02CD08	223103	101	296101100		0.00	1,966,414.31	1,966,414.31	1,966,414.31	0.00
02CD08	224101	101	246101100		100,000.00	914,414.25	914,414.25	914,414.25	0.00
02CD08	224101	101	272101100		0.00	358,092.00	358,092.00	358,092.00	0.00
02CD08	226103	101	222101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	226103	101	253101100		150,000.00	149,999.50	149,999.50	149,999.50	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	226103	101	254101100		50,000.00	49,999.14	49,999.14	49,999.14	0.00
02CD08	231101	101	254101100		50,000.00	48,359.12	48,359.12	48,359.12	0.00
02CD08	241103	101	247101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	241103	101	249101100		100,000.00	27,370.16	27,370.16	27,370.16	0.00
02CD08	241103	101	291101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	241104	101	254101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	241104	101	273102100		150,000.00	39,125.57	39,125.57	39,125.57	0.00
02CD08	242102	101	244102100		49,960.00	49,960.00	49,960.00	49,960.00	0.00
02CD08	242102	101	247102100		50,000.00	0.00	0.00	0.00	0.00
02CD08	242103	101	217101100		0.00	188,871.36	188,871.36	188,871.36	0.00
02CD08	251103	101	244101100		50,000.00	41,239.10	41,239.10	41,239.10	0.00
02CD08	251103	101	246102100		200,000.00	73,763.08	73,763.08	73,763.08	0.00
02CD08	251103	101	248101100		0.00	3,815.24	3,815.24	3,815.24	0.00
02CD08	251103	101	249101100		100,000.00	14,631.46	14,631.46	14,631.46	0.00
02CD08	251103	101	291101100		50,000.00	75,031.68	75,031.68	75,031.68	0.00
02CD08	269101	101	221101100		158,310.00	822,902.80	822,902.80	822,902.80	0.00
02CD08	269101	101	221102100		4,721,690.00	2,670,993.49	2,670,993.49	2,670,993.49	0.00
02CD08	269101	101	242101100		40,400.00	0.00	0.00	0.00	0.00
02CD08	269101	101	244101100		50,000.00	30,575.26	30,575.26	30,575.26	0.00
02CD08	269101	101	249101100		100,000.00	46,475.20	46,475.20	46,475.20	0.00
02CD08	269101	405	221102100		320,418.00	1,746,446.62	1,746,446.62	1,746,446.62	0.00
02CD08	269101	705	221111100		0.00	212,184.77	212,184.77	212,184.77	0.00
« SERVICIOS GENERALES.					193,391,039.00	218,931,685.76	218,931,685.76	218,931,685.76	0.00
02CD08	124122	101	382101100		250,000.00	662,360.00	662,360.00	662,360.00	0.00
02CD08	131101	101	314101100		2,750,000.00	2,444,754.55	2,444,754.55	2,444,754.55	0.00
02CD08	131101	101	317101100		300,000.00	223,628.83	223,628.83	223,628.83	0.00
02CD08	131101	101	341101100		150,000.00	90,947.75	90,947.75	90,947.75	0.00
02CD08	131101	101	343201100		30,000.00	9,981.38	9,981.38	9,981.38	0.00
02CD08	131101	101	352101100		75,000.00	72,071.03	72,071.03	72,071.03	0.00
02CD08	131101	101	355201100		800,000.00	19,488.00	19,488.00	19,488.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	131101	101	355301100		800,000.00	190,312.56	190,312.56	190,312.56	0.00
02CD08	131101	101	357101100		800,000.00	665,393.66	665,393.66	665,393.66	0.00
02CD08	131101	101	359101100		200,000.00	192,062.48	192,062.48	192,062.48	0.00
02CD08	131101	101	361101100		800,000.00	799,848.99	799,848.99	799,848.99	0.00
02CD08	131101	101	372101100		200,000.00	0.00	0.00	0.00	0.00
02CD08	131101	101	382101100		250,000.00	153,369.00	153,369.00	153,369.00	0.00
02CD08	131101	101	392101100		1,500,000.00	1,459,699.00	1,459,699.00	1,459,699.00	0.00
02CD08	131101	405	319102200		210,670.00	210,670.00	210,670.00	210,670.00	0.00
02CD08	131101	405	336102200		500,000.00	499,999.99	499,999.99	499,999.99	0.00
02CD08	131101	405	343202200		500,000.00	0.00	0.00	0.00	0.00
02CD08	131101	405	345102200		10,000,000.00	9,442,070.00	9,442,070.00	9,442,070.00	0.00
02CD08	131101	405	358102100		4,000,000.00	963,945.44	963,945.44	963,945.44	0.00
02CD08	131101	405	396902225		1,000,000.00	999,999.99	999,999.99	999,999.99	0.00
02CD08	171103	101	357101100		8,920,852.00	8,507,676.08	8,507,676.08	8,507,676.08	0.00
02CD08	171104	101	338101200		0.00	1,015,991.00	1,015,991.00	1,015,991.00	0.00
02CD08	171104	101	355101100		0.00	283,008.24	283,008.24	283,008.24	0.00
02CD08	171104	405	338101200		70,478,272.00	70,478,272.00	70,478,272.00	70,478,272.00	0.00
02CD08	182102	101	353101100		300,000.00	0.00	0.00	0.00	0.00
02CD08	185101	101	334101100		400,000.00	374,327.59	374,327.59	374,327.59	0.00
02CD08	185103	101	314101160		0.00	298,679.78	298,679.78	298,679.78	0.00
02CD08	185103	101	317101160		0.00	30,501.61	30,501.61	30,501.61	0.00
02CD08	185103	101	319101260		0.00	94,016.11	94,016.11	94,016.11	0.00
02CD08	185103	101	343202200		0.00	601,972.59	601,972.59	601,972.59	0.00
02CD08	185103	101	372201100		0.00	198,000.00	198,000.00	198,000.00	0.00
02CD08	185103	101	382101100		0.00	1,733,160.00	1,733,160.00	1,733,160.00	0.00
02CD08	185103	101	391101100		250,000.00	635,907.93	635,907.93	635,907.93	0.00
02CD08	185103	101	398101200		10,176,572.00	11,009,882.00	11,009,882.00	11,009,882.00	0.00
02CD08	185103	101	398101204		295,306.00	192,474.00	192,474.00	192,474.00	0.00
02CD08	185103	101	398121200		0.00	3,094.00	3,094.00	3,094.00	0.00
02CD08	185103	101	398201100		5,312,157.00	3,109,815.27	3,109,815.27	3,109,815.27	0.00
02CD08	185103	101	398201104		348.00	114,433.06	114,433.06	114,433.06	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	185103	101	39821100		0.00	1,844,024.88	1,844,024.88	1,844,024.88	0.00
02CD08	211101	101	325201100		100,000.00	99,821.29	99,821.29	99,821.29	0.00
02CD08	211101	101	392101100		0.00	360,480.17	360,480.17	360,480.17	0.00
02CD08	211101	101	398101204		0.00	34,150.00	34,150.00	34,150.00	0.00
02CD08	213103	101	398101204		147,996.00	91,097.00	91,097.00	91,097.00	0.00
02CD08	215104	101	398101204		103,134.00	57,587.00	57,587.00	57,587.00	0.00
02CD08	221107	101	311101100		0.00	150,000.00	150,000.00	150,000.00	0.00
02CD08	221107	101	312101100		0.00	3,599,321.04	3,599,321.04	3,599,321.04	0.00
02CD08	221107	101	313201100		0.00	1,406,182.14	1,406,182.14	1,406,182.14	0.00
02CD08	221107	101	331101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	221107	101	351102100		150,000.00	698,990.14	698,990.14	698,990.14	0.00
02CD08	221107	101	352101100		75,000.00	0.00	0.00	0.00	0.00
02CD08	221107	101	357101100		0.00	749,999.60	749,999.60	749,999.60	0.00
02CD08	221107	101	358102100		0.00	3,405,548.89	3,405,548.89	3,405,548.89	0.00
02CD08	221107	405	311202200		53,991,387.00	53,982,371.87	53,982,371.87	53,982,371.87	0.00
02CD08	221107	405	312101100		0.00	4,909,533.74	4,909,533.74	4,909,533.74	0.00
02CD08	221107	405	313102200		5,054,091.00	4,924,660.00	4,924,660.00	4,924,660.00	0.00
02CD08	221107	405	358102100		0.00	3,032,518.61	3,032,518.61	3,032,518.61	0.00
02CD08	221107	705	313112200		0.00	704,755.00	704,755.00	704,755.00	0.00
02CD08	221107	705	357111100		0.00	269,774.24	269,774.24	269,774.24	0.00
02CD08	221108	101	398101204		35,300.00	16,280.00	16,280.00	16,280.00	0.00
02CD08	223103	101	355201100		0.00	1,595,687.88	1,595,687.88	1,595,687.88	0.00
02CD08	223103	101	355301100		0.00	1,999,935.71	1,999,935.71	1,999,935.71	0.00
02CD08	223103	101	357101100		0.00	363,945.99	363,945.99	363,945.99	0.00
02CD08	223103	101	398101204		13,576.00	6,260.00	6,260.00	6,260.00	0.00
02CD08	223105	101	325201100		150,000.00	149,869.10	149,869.10	149,869.10	0.00
02CD08	224101	101	398101204		76,072.00	51,833.00	51,833.00	51,833.00	0.00
02CD08	225102	101	398101204		133,454.00	65,736.00	65,736.00	65,736.00	0.00
02CD08	231101	101	325201100		150,000.00	149,640.00	149,640.00	149,640.00	0.00
02CD08	241103	101	313201100		500,000.00	499,951.63	499,951.63	499,951.63	0.00
02CD08	241103	101	336101100		0.00	12,312.00	12,312.00	12,312.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	241103	101	358102100		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD08	241103	405	312101100		5,000,000.00	0.00	0.00	0.00	0.00
02CD08	241104	101	382101100		275,000.00	13,920.00	13,920.00	13,920.00	0.00
02CD08	241104	101	399101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	241104	103	341111100		0.00	161,390.80	161,390.80	161,390.80	0.00
02CD08	241104	103	382111100		0.00	191,400.00	191,400.00	191,400.00	0.00
02CD08	242103	101	382101100		1,484,400.00	10,798,856.67	10,798,856.67	10,798,856.67	0.00
02CD08	242103	101	382201100		1,000,000.00	1,194,800.00	1,194,800.00	1,194,800.00	0.00
02CD08	242103	103	341111100		0.00	85,983.84	85,983.84	85,983.84	0.00
02CD08	251103	101	398101204		31,228.00	17,923.00	17,923.00	17,923.00	0.00
02CD08	268105	101	382101100		500,000.00	422,200.04	422,200.04	422,200.04	0.00
02CD08	269101	101	382101100		50,000.00	6,890.00	6,890.00	6,890.00	0.00
02CD08	269101	101	398101204		126,276.00	57,924.00	57,924.00	57,924.00	0.00
02CD08	269101	103	314111100		0.00	49,661.45	49,661.45	49,661.45	0.00
02CD08	269101	103	341111100		0.00	26,410.88	26,410.88	26,410.88	0.00
02CD08	269103	101	398101204		20,366.00	9,086.00	9,086.00	9,086.00	0.00
02CD08	269107	101	398101204		0.00	47,429.00	47,429.00	47,429.00	0.00
02CD08	271103	101	398101204		183,982.00	3,267.00	3,267.00	3,267.00	0.00
02CD08	271103	103	341111100		0.00	225,970.32	225,970.32	225,970.32	0.00
02CD08	311102	103	341111100		0.00	9,344.98	9,344.98	9,344.98	0.00
02CD08	311104	103	341111100		0.00	4,202.95	4,202.95	4,202.95	0.00
02CD08	312101	101	382101100		50,000.00	0.00	0.00	0.00	0.00
02CD08	371102	101	382101100		100,000.00	90,944.00	90,944.00	90,944.00	0.00
02CD08	393103	101	382101100		40,600.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					16,450,000.00	27,071,293.78	27,071,293.78	27,071,293.78	0.00
02CD08	131101	101	441901100		0.00	106,720.00	106,720.00	106,720.00	0.00
02CD08	131101	101	441901168		0.00	1,375,000.00	1,375,000.00	1,375,000.00	0.00
02CD08	171102	101	441101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD08	216105	101	445101100		100,000.00	0.00	0.00	0.00	0.00
02CD08	225102	101	441201100		500,000.00	498,144.60	498,144.60	498,144.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	226102	101	441201100		100,000.00	72,000.00	72,000.00	72,000.00	0.00
02CD08	241104	101	441101100		100,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD08	241104	101	441901100		1,000,000.00	1,074,000.00	1,074,000.00	1,074,000.00	0.00
02CD08	241104	526	441911100		0.00	1,393,995.81	1,393,995.81	1,393,995.81	0.00
02CD08	242103	101	441101100		50,000.00	93,425.05	93,425.05	93,425.05	0.00
02CD08	242103	101	441901100		400,000.00	507,000.00	507,000.00	507,000.00	0.00
02CD08	242103	101	445101100		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD08	242103	103	441901100		0.00	492,152.94	492,152.94	492,152.94	0.00
02CD08	242103	103	441911100		0.00	2,909,350.86	2,909,350.86	2,909,350.86	0.00
02CD08	268104	101	441201100		3,100,000.00	3,052,793.60	3,052,793.60	3,052,793.60	0.00
02CD08	269107	101	441201100		100,000.00	741,491.48	741,491.48	741,491.48	0.00
02CD08	269107	101	441901100		800,000.00	1,062,451.50	1,062,451.50	1,062,451.50	0.00
02CD08	269107	101	442101100		8,700,000.00	9,394,765.90	9,394,765.90	9,394,765.90	0.00
02CD08	271102	101	441201100		1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD08	271103	103	441901100		0.00	846,202.06	846,202.06	846,202.06	0.00
02CD08	271103	103	441911100		0.00	629,799.98	629,799.98	629,799.98	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	2,036,660.77	2,036,660.77	2,036,660.77	0.00
02CD08	171102	101	541102165	A02D82005	0.00	1,738,401.01	1,738,401.01	1,738,401.01	0.00
02CD08	171103	528	51112100	A02D82009	0.00	102,559.76	102,559.76	102,559.76	0.00
02CD08	171103	528	51512100	A02D82008	0.00	12,000.00	12,000.00	12,000.00	0.00
02CD08	171103	528	51512100	A02D82009	0.00	7,200.00	7,200.00	7,200.00	0.00
02CD08	171103	528	52112100	A02D82008	0.00	68,500.00	68,500.00	68,500.00	0.00
02CD08	171103	528	56912100	A02D82008	0.00	108,000.00	108,000.00	108,000.00	0.00
« INVERSIÓN PÚBLICA.					197,256,756.00	109,201,454.67	109,201,454.67	109,201,454.67	0.00
02CD08	131101	101	619102168	O02D82026	1,375,000.00	0.00	0.00	0.00	0.00
02CD08	131101	101	629102100	O02D82001	32,208,907.00	0.00	0.00	0.00	0.00
02CD08	213103	101	619102100	O02D82023	60,000.00	0.00	0.00	0.00	0.00
02CD08	213103	304	619102100	O02D82023	2,350,000.00	0.00	0.00	0.00	0.00
02CD08	221104	592	614112100	O02D82068	0.00	973,486.57	973,486.57	973,486.57	0.00
02CD08	221107	101	627102100	O02D82012	91,912.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	221107	101	629102100	002D82012	39,390.00	0.00	0.00	0.00	0.00
02CD08	221107	406	622102100	002D82062	0.00	1,427,574.45	1,427,574.45	1,427,574.45	0.00
02CD08	221107	406	622102100	002D82063	0.00	199,856.76	199,856.76	199,856.76	0.00
02CD08	221107	406	627102100	002D82012	1,838,250.00	0.00	0.00	0.00	0.00
02CD08	221107	406	629102100	002D82012	787,800.00	0.00	0.00	0.00	0.00
02CD08	221108	101	615102100	002D82016	714,420.00	0.00	0.00	0.00	0.00
02CD08	221108	101	615102165	002D82048	0.00	609,170.08	609,170.08	609,170.08	0.00
02CD08	221108	101	615102165	002D82049	0.00	612,092.24	612,092.24	612,092.24	0.00
02CD08	221108	101	615102165	002D82066	0.00	565,032.32	565,032.32	565,032.32	0.00
02CD08	221108	304	615102100	002D82016	10,206,000.00	0.00	0.00	0.00	0.00
02CD08	221108	406	615102100	002D82027	24,859,956.00	0.00	0.00	0.00	0.00
02CD08	221109	101	627102137	002D82014	180,264.00	0.00	0.00	0.00	0.00
02CD08	221109	101	627102137	002D82028	14,616.00	0.00	0.00	0.00	0.00
02CD08	221109	101	629102137	002D82013	340,000.00	340,000.00	340,000.00	340,000.00	0.00
02CD08	221109	101	629102137	002D82014	54,752.00	0.00	0.00	0.00	0.00
02CD08	221109	304	612102137	002D82014	0.00	5,884,167.72	5,884,167.72	5,884,167.72	0.00
02CD08	221109	304	627102137	002D82014	2,575,200.00	0.00	0.00	0.00	0.00
02CD08	221109	304	629102137	002D82014	1,810,056.00	0.00	0.00	0.00	0.00
02CD08	221109	304	629102137	002D82021	1,500,000.00	0.00	0.00	0.00	0.00
02CD08	221113	571	612102100	002D82000	4,415,214.00	0.00	0.00	0.00	0.00
02CD08	221118	101	614102100	002D82015	284,340.00	0.00	0.00	0.00	0.00
02CD08	221118	101	614102164	002D82073	0.00	995,181.16	995,181.16	995,181.16	0.00
02CD08	221118	101	614102165	002D82050	0.00	578,466.75	578,466.75	578,466.75	0.00
02CD08	221118	101	614102165	002D82051	0.00	612,092.25	612,092.25	612,092.25	0.00
02CD08	221118	101	614102165	002D82052	0.00	612,092.25	612,092.25	612,092.25	0.00
02CD08	221118	101	614102165	002D82053	0.00	612,092.25	612,092.25	612,092.25	0.00
02CD08	221118	101	614102165	002D82054	0.00	612,092.24	612,092.24	612,092.24	0.00
02CD08	221118	101	614102165	002D82055	0.00	612,092.25	612,092.25	612,092.25	0.00
02CD08	221118	101	614102165	002D82056	0.00	519,902.40	519,902.40	519,902.40	0.00
02CD08	221118	101	614102165	002D82083	0.00	503,098.22	503,098.22	503,098.22	0.00
02CD08	221118	304	614102100	002D82015	4,062,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	221118	406	614102100	002D82080	0.00	5,856,365.72	5,856,365.72	5,856,365.72	0.00
02CD08	221120	101	612102164	002D82038	0.00	2,601,661.27	2,601,661.27	2,601,661.27	0.00
02CD08	221120	101	612102164	002D82039	0.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00
02CD08	221120	101	612102164	002D82040	0.00	2,698,883.98	2,698,883.98	2,698,883.98	0.00
02CD08	221120	101	612102164	002D82041	0.00	2,631,977.28	2,631,977.28	2,631,977.28	0.00
02CD08	221120	101	612102164	002D82042	0.00	1,640,245.74	1,640,245.74	1,640,245.74	0.00
02CD08	221120	101	614102165	002D82069	0.00	611,301.43	611,301.43	611,301.43	0.00
02CD08	221120	101	614102165	002D82071	0.00	612,057.75	612,057.75	612,057.75	0.00
02CD08	221120	101	614102165	002D82072	0.00	611,987.54	611,987.54	611,987.54	0.00
02CD08	221120	101	614102165	002D82076	0.00	610,898.23	610,898.23	610,898.23	0.00
02CD08	221120	101	614102165	002D82078	0.00	603,895.08	603,895.08	603,895.08	0.00
02CD08	221120	101	614102165	002D82082	0.00	218,948.32	218,948.32	218,948.32	0.00
02CD08	221120	101	614102165	002D82084	0.00	597,321.70	597,321.70	597,321.70	0.00
02CD08	221120	406	612102164	002D82036	0.00	7,999,112.53	7,999,112.53	7,999,112.53	0.00
02CD08	221120	406	612102164	002D82037	0.00	3,828,008.90	3,828,008.90	3,828,008.90	0.00
02CD08	221120	406	614102100	002D82079	0.00	235,481.14	235,481.14	235,481.14	0.00
02CD08	221120	406	622102100	002D82038	0.00	294,342.31	294,342.31	294,342.31	0.00
02CD08	221120	406	629102100	002D82022	15,781,774.00	0.00	0.00	0.00	0.00
02CD08	221120	592	614112100	002D82070	0.00	1,362,388.36	1,362,388.36	1,362,388.36	0.00
02CD08	221120	592	614112100	002D82075	0.00	553,171.55	553,171.55	553,171.55	0.00
02CD08	223103	101	624102100	002D82024	60,000.00	0.00	0.00	0.00	0.00
02CD08	223103	304	624102100	002D82024	2,437,216.00	0.00	0.00	0.00	0.00
02CD08	233101	101	627102100	002D82009	26,040.00	0.00	0.00	0.00	0.00
02CD08	233101	101	629102100	002D82009	104,160.00	0.00	0.00	0.00	0.00
02CD08	233101	406	627102100	002D82009	372,000.00	0.00	0.00	0.00	0.00
02CD08	233101	406	629102100	002D82009	1,488,000.00	0.00	0.00	0.00	0.00
02CD08	241103	101	614102165	002D82077	0.00	578,152.42	578,152.42	578,152.42	0.00
02CD08	241103	101	627102100	002D82011	26,100.00	0.00	0.00	0.00	0.00
02CD08	241103	101	629102100	002D82011	60,900.00	0.00	0.00	0.00	0.00
02CD08	241103	101	629102100	002D82019	40,000.00	0.00	0.00	0.00	0.00
02CD08	241103	406	622102100	002D82065	0.00	1,699,282.88	1,699,282.88	1,699,282.88	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	241103	406	629102100	O02D82011	1,218,000.00	0.00	0.00	0.00	0.00
02CD08	241103	406	629102100	O02D82020	540,000.00	0.00	0.00	0.00	0.00
02CD08	241103	526	612102100	O02D82000	2,900,000.00	0.00	0.00	0.00	0.00
02CD08	241103	526	622102100	O02D82044	0.00	2,808,417.57	2,808,417.57	2,808,417.57	0.00
02CD08	241103	571	622102100	O02D82057	0.00	2,296,668.40	2,296,668.40	2,296,668.40	0.00
02CD08	241103	592	614112100	O02D82074	0.00	439,496.64	439,496.64	439,496.64	0.00
02CD08	242102	101	612102164	O02D82043	0.00	400,000.00	400,000.00	400,000.00	0.00
02CD08	242102	101	622102100	O02D82064	0.00	119,999.99	119,999.99	119,999.99	0.00
02CD08	242102	101	629102100	O02D82010	109,368.00	0.00	0.00	0.00	0.00
02CD08	242102	101	629102100	O02D82017	80,000.00	0.00	0.00	0.00	0.00
02CD08	242102	406	612102164	O02D82043	0.00	4,482,649.98	4,482,649.98	4,482,649.98	0.00
02CD08	242102	406	617102100	O02D82010	669,600.00	0.00	0.00	0.00	0.00
02CD08	242102	406	622102100	O02D82059	0.00	500,465.19	500,465.19	500,465.19	0.00
02CD08	242102	406	622102100	O02D82060	0.00	632,453.97	632,453.97	632,453.97	0.00
02CD08	242102	406	622102100	O02D82061	0.00	329,918.12	329,918.12	329,918.12	0.00
02CD08	242102	406	627102100	O02D82010	48,762.00	0.00	0.00	0.00	0.00
02CD08	242102	406	627102100	O02D82018	240,676.00	0.00	0.00	0.00	0.00
02CD08	242102	406	629102100	O02D82010	1,562,400.00	0.00	0.00	0.00	0.00
02CD08	242102	406	629102100	O02D82018	561,577.00	0.00	0.00	0.00	0.00
02CD08	242102	571	622102100	O02D82058	0.00	1,227,073.34	1,227,073.34	1,227,073.34	0.00
02CD08	251103	101	612102131	O02D82002	367,500.00	0.00	0.00	0.00	0.00
02CD08	251103	101	612102131	O02D82003	1,151,262.00	261,692.09	261,692.09	261,692.09	0.00
02CD08	251103	101	612102131	O02D82004	686,000.00	180,770.82	180,770.82	180,770.82	0.00
02CD08	251103	101	612102131	O02D82029	0.00	1,501,925.94	1,501,925.94	1,501,925.94	0.00
02CD08	251103	101	612102131	O02D82045	0.00	140,579.99	140,579.99	140,579.99	0.00
02CD08	251103	101	612102131	O02D82046	0.00	67,893.88	67,893.88	67,893.88	0.00
02CD08	251103	101	612102131	O02D82047	0.00	39,828.60	39,828.60	39,828.60	0.00
02CD08	251103	101	612102164	O02D82031	0.00	60,000.00	60,000.00	60,000.00	0.00
02CD08	251103	101	612102164	O02D82033	0.00	149,999.98	149,999.98	149,999.98	0.00
02CD08	251103	101	617102131	O02D82004	500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD08	251103	406	612102131	O02D82002	5,250,000.00	5,191,450.53	5,191,450.53	5,191,450.53	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD08	251103	406	612102131	O02D82003	13,434,191.00	13,428,886.78	13,428,886.78	13,428,886.78	0.00
02CD08	251103	406	612102131	O02D82004	9,800,000.00	9,776,865.44	9,776,865.44	9,776,865.44	0.00
02CD08	251103	406	612102131	O02D82046	0.00	58,548.53	58,548.53	58,548.53	0.00
02CD08	251103	406	612102164	O02D82032	0.00	1,424,201.08	1,424,201.08	1,424,201.08	0.00
02CD08	251103	406	612102164	O02D82034	0.00	2,830,612.31	2,830,612.31	2,830,612.31	0.00
02CD08	251103	592	612112100	O02D82067	0.00	1,591,727.70	1,591,727.70	1,591,727.70	0.00
02CD08	269103	101	627102100	O02D82006	85,932.00	0.00	0.00	0.00	0.00
02CD08	269103	101	629102100	O02D82005	220,000.00	0.00	0.00	0.00	0.00
02CD08	269103	101	629102100	O02D82006	57,288.00	0.00	0.00	0.00	0.00
02CD08	269103	406	627102100	O02D82006	1,227,600.00	0.00	0.00	0.00	0.00
02CD08	269103	406	627102100	O02D82007	70,000.00	0.00	0.00	0.00	0.00
02CD08	269103	406	629102100	O02D82006	818,400.00	0.00	0.00	0.00	0.00
02CD08	269103	406	629102100	O02D82007	280,000.00	0.00	0.00	0.00	0.00
02CD08	269103	406	629102100	O02D82008	174,000.00	174,000.00	174,000.00	174,000.00	0.00
02CD08	269104	406	612102126	O02D82025	3,836,970.00	3,771,353.76	3,771,353.76	3,771,353.76	0.00
02CD08	311104	101	612102100	O02D82000	1,456,167.00	0.00	0.00	0.00	0.00
02CD08	311104	101	612102164	O02D82000	39,746,796.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN IZTAPALAPA					3,130,113,060.00	3,143,025,959.52	3,143,025,959.52	3,143,025,959.52	0.00
« SERVICIOS PERSONALES.					1,348,729,836.00	1,355,997,929.56	1,355,997,929.56	1,355,997,929.56	0.00
02CD09	124122	101	113101100		934,080.00	885,082.30	885,082.30	885,082.30	0.00
02CD09	124122	101	113201100		744,134.00	744,134.00	744,134.00	744,134.00	0.00
02CD09	124122	101	131101100		7,847.00	7,847.00	7,847.00	7,847.00	0.00
02CD09	124122	101	132102100		32,298.00	32,104.00	32,104.00	32,104.00	0.00
02CD09	124122	101	132301100		442,087.00	424,703.43	424,703.43	424,703.43	0.00
02CD09	124122	101	133101100		118,579.00	118,579.00	118,579.00	118,579.00	0.00
02CD09	124122	101	133201100		106,979.00	106,979.00	106,979.00	106,979.00	0.00
02CD09	124122	101	134301100		112,003.00	104,861.78	104,861.78	104,861.78	0.00
02CD09	124122	101	141101201		175,878.00	175,869.16	175,869.16	175,869.16	0.00
02CD09	124122	101	141101203		60,155.00	60,155.00	60,155.00	60,155.00	0.00
02CD09	124122	101	142102201		44,674.00	44,674.00	44,674.00	44,674.00	0.00
02CD09	124122	101	142102203		42,152.00	42,149.00	42,149.00	42,149.00	0.00
02CD09	124122	101	143102200		86,821.00	86,821.00	86,821.00	86,821.00	0.00
02CD09	124122	101	144102200		24,520.00	24,520.00	24,520.00	24,520.00	0.00
02CD09	124122	101	144302200		3,291.00	3,291.00	3,291.00	3,291.00	0.00
02CD09	124122	101	151102200		111,916.00	111,916.00	111,916.00	111,916.00	0.00
02CD09	124122	101	154102218		199,532.00	199,529.64	199,529.64	199,529.64	0.00
02CD09	124122	101	154202100		956.00	368.00	368.00	368.00	0.00
02CD09	124122	101	154502100		298.00	0.00	0.00	0.00	0.00
02CD09	124122	101	154502109		192,003.00	192,003.00	192,003.00	192,003.00	0.00
02CD09	124122	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	124122	101	154602100		39,994.00	39,994.00	39,994.00	39,994.00	0.00
02CD09	124122	101	154702100		9,166.00	9,166.00	9,166.00	9,166.00	0.00
02CD09	124122	101	154802100		248,507.00	8,017,595.24	8,017,595.24	8,017,595.24	0.00
02CD09	124122	101	159102100		1,315,592.00	1,315,592.00	1,315,592.00	1,315,592.00	0.00
02CD09	124122	101	171202100		65,885.00	65,596.00	65,596.00	65,596.00	0.00
02CD09	124122	101	171402100		9,592.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	131101	101	113101100		3,598,558.00	2,901,629.85	2,901,629.85	2,901,629.85	0.00
02CD09	131101	101	113201100		4,357,353.00	4,357,353.00	4,357,353.00	4,357,353.00	0.00
02CD09	131101	101	121102100		33,542,062.00	23,714,508.50	23,714,508.50	23,714,508.50	0.00
02CD09	131101	101	131101100		35,616.00	35,616.00	35,616.00	35,616.00	0.00
02CD09	131101	101	132101100		90,206.00	89,665.00	89,665.00	89,665.00	0.00
02CD09	131101	101	132301100		1,839,201.00	13,725,674.31	13,725,674.31	13,725,674.31	0.00
02CD09	131101	101	133101100		299,273.00	299,273.00	299,273.00	299,273.00	0.00
02CD09	131101	101	133201100		490,233.00	490,233.00	490,233.00	490,233.00	0.00
02CD09	131101	101	134301100		505,724.00	1,108,816.77	1,108,816.77	1,108,816.77	0.00
02CD09	131101	101	141101201		821,303.00	821,261.55	821,261.55	821,261.55	0.00
02CD09	131101	101	141101203		352,251.00	352,251.00	352,251.00	352,251.00	0.00
02CD09	131101	101	142102201		172,108.00	172,108.00	172,108.00	172,108.00	0.00
02CD09	131101	101	142102203		246,828.00	246,828.00	246,828.00	246,828.00	0.00
02CD09	131101	101	143102200		377,437.00	377,437.00	377,437.00	377,437.00	0.00
02CD09	131101	101	144102200		141,229.00	141,229.00	141,229.00	141,229.00	0.00
02CD09	131101	101	144302200		17,740.00	17,740.00	17,740.00	17,740.00	0.00
02CD09	131101	101	151102200		631,546.00	631,546.00	631,546.00	631,546.00	0.00
02CD09	131101	101	154102218		1,081,715.00	1,081,665.71	1,081,665.71	1,081,665.71	0.00
02CD09	131101	101	154202100		3,710.00	1,436.00	1,436.00	1,436.00	0.00
02CD09	131101	101	154402100		203,959.00	203,959.00	203,959.00	203,959.00	0.00
02CD09	131101	101	154502100		1,160.00	0.00	0.00	0.00	0.00
02CD09	131101	101	154502109		1,084,257.00	1,084,257.00	1,084,257.00	1,084,257.00	0.00
02CD09	131101	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	131101	101	154602100		181,514.00	181,514.00	181,514.00	181,514.00	0.00
02CD09	131101	101	154702100		35,557.00	35,557.00	35,557.00	35,557.00	0.00
02CD09	131101	101	154802100		1,127,844.00	1,113,864.99	1,113,864.99	1,113,864.99	0.00
02CD09	131101	101	159102100		6,434,881.00	6,434,881.00	6,434,881.00	6,434,881.00	0.00
02CD09	131101	101	171202100		255,631.00	254,872.00	254,872.00	254,872.00	0.00
02CD09	131101	101	171402100		37,214.00	0.00	0.00	0.00	0.00
02CD09	171104	101	113101100		1,437,736.00	1,411,737.50	1,411,737.50	1,411,737.50	0.00
02CD09	171104	101	113201100		2,411,104.00	33,341,492.31	33,341,492.31	33,341,492.31	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	171104	101	121102100		1,012,405.00	979,639.36	979,639.36	979,639.36	0.00
02CD09	171104	101	131101100		18,110.00	539,793.42	539,793.42	539,793.42	0.00
02CD09	171104	101	132101100		203,509.00	214,307.50	214,307.50	214,307.50	0.00
02CD09	171104	101	132301100		781,486.00	781,486.00	781,486.00	781,486.00	0.00
02CD09	171104	101	133101100		666,306.00	4,745,883.58	4,745,883.58	4,745,883.58	0.00
02CD09	171104	101	133201100		249,270.00	1,084,616.63	1,084,616.63	1,084,616.63	0.00
02CD09	171104	101	134301100		256,197.00	256,197.00	256,197.00	256,197.00	0.00
02CD09	171104	101	134302128		49,500,000.00	0.00	0.00	0.00	0.00
02CD09	171104	101	141101201		392,761.00	392,741.17	392,741.17	392,741.17	0.00
02CD09	171104	101	141101203		194,915.00	194,915.00	194,915.00	194,915.00	0.00
02CD09	171104	101	142102201		68,762.00	68,762.00	68,762.00	68,762.00	0.00
02CD09	171104	101	142102203		136,580.00	136,580.00	136,580.00	136,580.00	0.00
02CD09	171104	101	143102200		170,110.00	170,110.00	170,110.00	170,110.00	0.00
02CD09	171104	101	144102200		74,349.00	74,349.00	74,349.00	74,349.00	0.00
02CD09	171104	101	144302200		9,509.00	9,509.00	9,509.00	9,509.00	0.00
02CD09	171104	101	151102200		342,032.00	341,975.00	341,975.00	341,975.00	0.00
02CD09	171104	101	154102218		580,677.00	580,650.54	580,650.54	580,650.54	0.00
02CD09	171104	101	154202100		1,655.00	639.00	639.00	639.00	0.00
02CD09	171104	101	154402100		61,345.00	1,387,999.17	1,387,999.17	1,387,999.17	0.00
02CD09	171104	101	154502100		517.00	0.00	0.00	0.00	0.00
02CD09	171104	101	154502109		587,305.00	4,629,474.44	4,629,474.44	4,629,474.44	0.00
02CD09	171104	101	154602100		92,294.00	432,651.69	432,651.69	432,651.69	0.00
02CD09	171104	101	154702100		15,870.00	15,870.00	15,870.00	15,870.00	0.00
02CD09	171104	101	154802100		573,478.00	570,000.00	570,000.00	570,000.00	0.00
02CD09	171104	101	159102100		1,325,307.00	1,272,313.07	1,272,313.07	1,272,313.07	0.00
02CD09	171104	101	171202100		114,088.00	113,536.00	113,536.00	113,536.00	0.00
02CD09	171104	101	171402100		16,609.00	0.00	0.00	0.00	0.00
02CD09	172102	101	113101100		603,318.00	603,318.00	603,318.00	603,318.00	0.00
02CD09	172102	101	113201100		660,922.00	660,922.00	660,922.00	660,922.00	0.00
02CD09	172102	101	121102100		3,665,608.00	3,101,209.64	3,101,209.64	3,101,209.64	0.00
02CD09	172102	101	131101100		6,338.00	6,338.00	6,338.00	6,338.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	172102	101	132101100		98,834.00	98,242.00	98,242.00	98,242.00	0.00
02CD09	172102	101	132301100		280,906.00	280,906.00	280,906.00	280,906.00	0.00
02CD09	172102	101	133101100		338,799.00	338,799.00	338,799.00	338,799.00	0.00
02CD09	172102	101	133201100		87,244.00	87,244.00	87,244.00	87,244.00	0.00
02CD09	172102	101	134301100		90,389.00	90,389.00	90,389.00	90,389.00	0.00
02CD09	172102	101	141101201		130,983.00	130,976.39	130,976.39	130,976.39	0.00
02CD09	172102	101	141102203		53,429.00	53,429.00	53,429.00	53,429.00	0.00
02CD09	172102	101	142102201		28,855.00	28,855.00	28,855.00	28,855.00	0.00
02CD09	172102	101	142102203		37,438.00	37,438.00	37,438.00	37,438.00	0.00
02CD09	172102	101	143102200		61,272.00	61,272.00	61,272.00	61,272.00	0.00
02CD09	172102	101	144102200		20,802.00	20,802.00	20,802.00	20,802.00	0.00
02CD09	172102	101	144302200		2,925.00	2,925.00	2,925.00	2,925.00	0.00
02CD09	172102	101	151102200		98,761.00	98,761.00	98,761.00	98,761.00	0.00
02CD09	172102	101	154102218		175,727.00	175,718.99	175,718.99	175,718.99	0.00
02CD09	172102	101	154202100		754.00	290.00	290.00	290.00	0.00
02CD09	172102	101	154402100		319,352.00	319,352.00	319,352.00	319,352.00	0.00
02CD09	172102	101	154502100		236.00	0.00	0.00	0.00	0.00
02CD09	172102	101	154502109		158,120.00	158,120.00	158,120.00	158,120.00	0.00
02CD09	172102	101	154502110		1,425,813.00	1,377,173.93	1,377,173.93	1,377,173.93	0.00
02CD09	172102	101	154602100		161,516.00	161,516.00	161,516.00	161,516.00	0.00
02CD09	172102	101	154702100		7,230.00	7,230.00	7,230.00	7,230.00	0.00
02CD09	172102	101	154802100		1,003,588.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD09	172102	101	159102100		936,361.00	891,912.08	891,912.08	891,912.08	0.00
02CD09	172102	101	171202100		51,986.00	51,447.00	51,447.00	51,447.00	0.00
02CD09	172102	101	171402100		7,567.00	0.00	0.00	0.00	0.00
02CD09	185103	101	113101100		54,483,269.00	34,331,421.09	34,331,421.09	34,331,421.09	0.00
02CD09	185103	101	113102100		62,122,921.00	25,423,215.27	25,423,215.27	25,423,215.27	0.00
02CD09	185103	101	113111100		0.00	2,385,469.23	2,385,469.23	2,385,469.23	0.00
02CD09	185103	101	113201100		80,495,362.00	80,756,716.20	80,756,716.20	80,756,716.20	0.00
02CD09	185103	101	113211100		0.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
02CD09	185103	101	121102100		6,593,019.00	5,498,942.71	5,498,942.71	5,498,942.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	101	131101100		444,905.00	444,259.50	444,259.50	444,259.50	0.00
02CD09	185103	101	132101100		2,399,507.00	2,368,785.97	2,368,785.97	2,368,785.97	0.00
02CD09	185103	101	132201100		276,562.00	0.00	0.00	0.00	0.00
02CD09	185103	101	132301100		15,314,186.00	15,364,607.24	15,364,607.24	15,364,607.24	0.00
02CD09	185103	101	133101100		8,323,180.00	8,322,775.67	8,322,775.67	8,322,775.67	0.00
02CD09	185103	101	133201100		6,123,767.00	6,121,279.79	6,121,279.79	6,121,279.79	0.00
02CD09	185103	101	134101100		1,207,322.00	611,320.84	611,320.84	611,320.84	0.00
02CD09	185103	101	134201106		1,949,225.00	188,345.00	188,345.00	188,345.00	0.00
02CD09	185103	101	134301100		6,804,251.00	14,438,172.00	14,438,172.00	14,438,172.00	0.00
02CD09	185103	101	141101201		10,291,998.00	12,388,594.00	12,388,594.00	12,388,594.00	0.00
02CD09	185103	101	141102203		3,807,397.00	6,806,529.00	6,806,529.00	6,806,529.00	0.00
02CD09	185103	101	141111201		0.00	3,693,553.97	3,693,553.97	3,693,553.97	0.00
02CD09	185103	101	141112203		0.00	1,198,096.00	1,198,096.00	1,198,096.00	0.00
02CD09	185103	101	142101100		0.00	1,805,870.00	1,805,870.00	1,805,870.00	0.00
02CD09	185103	101	142102201		1,775,943.00	2,781,890.14	2,781,890.14	2,781,890.14	0.00
02CD09	185103	101	142102203		2,260,790.00	3,703,818.00	3,703,818.00	3,703,818.00	0.00
02CD09	185103	101	142112203		0.00	998,833.00	998,833.00	998,833.00	0.00
02CD09	185103	101	143102200		921,543.00	3,713,071.96	3,713,071.96	3,713,071.96	0.00
02CD09	185103	101	143112200		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD09	185103	101	144102200		2,060,834.00	3,597,130.71	3,597,130.71	3,597,130.71	0.00
02CD09	185103	101	144302200		170,452.00	170,452.00	170,452.00	170,452.00	0.00
02CD09	185103	101	151102200		2,301,310.00	2,301,310.00	2,301,310.00	2,301,310.00	0.00
02CD09	185103	101	154102100		8,452,593.00	9,438,534.00	9,438,534.00	9,438,534.00	0.00
02CD09	185103	101	154102218		11,573,790.00	13,806,731.46	13,806,731.46	13,806,731.46	0.00
02CD09	185103	101	154202100		164,583.00	159,950.05	159,950.05	159,950.05	0.00
02CD09	185103	101	154502100		51,475.00	37,275.54	37,275.54	37,275.54	0.00
02CD09	185103	101	154502109		14,773,013.00	26,758,644.35	26,758,644.35	26,758,644.35	0.00
02CD09	185103	101	154502110		984,409.00	945,591.10	945,591.10	945,591.10	0.00
02CD09	185103	101	154512109		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD09	185103	101	154702100		1,576,933.00	3,734,372.00	3,734,372.00	3,734,372.00	0.00
02CD09	185103	101	154902100		244,186.00	711,900.00	711,900.00	711,900.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	101	155102100		34,458.00	9,200.00	9,200.00	9,200.00	0.00
02CD09	185103	101	159102100		24,662,857.00	25,646,834.53	25,646,834.53	25,646,834.53	0.00
02CD09	185103	101	159112100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD09	185103	101	171102100		90,008.00	332,449.00	332,449.00	332,449.00	0.00
02CD09	185103	101	171202100		11,337,451.00	11,336,962.16	11,336,962.16	11,336,962.16	0.00
02CD09	185103	101	171302100		3,291,190.00	3,826,400.00	3,826,400.00	3,826,400.00	0.00
02CD09	185103	101	171302106		0.00	330,241.21	330,241.21	330,241.21	0.00
02CD09	185103	101	171402100		1,650,409.00	1,500.00	1,500.00	1,500.00	0.00
02CD09	185103	101	171902100		41,082.00	1,400.00	1,400.00	1,400.00	0.00
02CD09	185103	103	121102100		42,487,783.00	0.00	0.00	0.00	0.00
02CD09	185105	101	113101100		1,729,971.00	1,729,971.00	1,729,971.00	1,729,971.00	0.00
02CD09	185105	101	113201100		1,803,042.00	1,803,042.00	1,803,042.00	1,803,042.00	0.00
02CD09	185105	101	121102100		160,588.00	155,355.55	155,355.55	155,355.55	0.00
02CD09	185105	101	131101100		15,997.00	15,997.00	15,997.00	15,997.00	0.00
02CD09	185105	101	132301100		634,948.00	634,948.00	634,948.00	634,948.00	0.00
02CD09	185105	101	133201100		220,189.00	220,189.00	220,189.00	220,189.00	0.00
02CD09	185105	101	134301100		226,711.00	226,711.00	226,711.00	226,711.00	0.00
02CD09	185105	101	141101201		366,704.00	366,685.49	366,685.49	366,685.49	0.00
02CD09	185105	101	141101203		145,758.00	145,758.00	145,758.00	145,758.00	0.00
02CD09	185105	101	142102201		82,739.00	82,739.00	82,739.00	82,739.00	0.00
02CD09	185105	101	142102203		102,135.00	102,135.00	102,135.00	102,135.00	0.00
02CD09	185105	101	143102200		173,042.00	173,042.00	173,042.00	173,042.00	0.00
02CD09	185105	101	144102200		72,334.00	72,334.00	72,334.00	72,334.00	0.00
02CD09	185105	101	144302200		8,779.00	8,779.00	8,779.00	8,779.00	0.00
02CD09	185105	101	151102200		315,722.00	315,722.00	315,722.00	315,722.00	0.00
02CD09	185105	101	154102218		534,538.00	534,513.03	534,513.03	534,513.03	0.00
02CD09	185105	101	154202100		1,560.00	603.00	603.00	603.00	0.00
02CD09	185105	101	154502100		488.00	0.00	0.00	0.00	0.00
02CD09	185105	101	154502109		530,834.00	530,834.00	530,834.00	530,834.00	0.00
02CD09	185105	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	185105	101	154702100		14,956.00	14,956.00	14,956.00	14,956.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185105	101	159102100		1,459,581.00	1,393,158.43	1,393,158.43	1,393,158.43	0.00
02CD09	185105	101	171202100		107,525.00	106,469.60	106,469.60	106,469.60	0.00
02CD09	185105	101	171402100		15,652.00	0.00	0.00	0.00	0.00
02CD09	211101	101	113101100		13,952,198.00	9,154,649.24	9,154,649.24	9,154,649.24	0.00
02CD09	211101	101	113201100		4,328,633.00	6,014,570.87	6,014,570.87	6,014,570.87	0.00
02CD09	211101	101	122101104		9,995,412.00	12,245,187.08	12,245,187.08	12,245,187.08	0.00
02CD09	211101	101	131101100		422,268.00	422,268.00	422,268.00	422,268.00	0.00
02CD09	211101	101	132101100		117,033.00	116,332.00	116,332.00	116,332.00	0.00
02CD09	211101	101	132301100		1,660,944.00	1,845,199.49	1,845,199.49	1,845,199.49	0.00
02CD09	211101	101	132301104		1,110,695.00	1,298,756.00	1,298,756.00	1,298,756.00	0.00
02CD09	211101	101	133101100		920,405.00	920,405.00	920,405.00	920,405.00	0.00
02CD09	211101	101	133201100		5,812,177.00	5,812,177.00	5,812,177.00	5,812,177.00	0.00
02CD09	211101	101	134301100		3,507,926.00	5,823,332.88	5,823,332.88	5,823,332.88	0.00
02CD09	211101	101	141101104		933,617.00	1,187,503.37	1,187,503.37	1,187,503.37	0.00
02CD09	211101	101	141101201		2,479,856.00	2,479,730.86	2,479,730.86	2,479,730.86	0.00
02CD09	211101	101	141101203		4,009,058.00	4,166,524.00	4,166,524.00	4,166,524.00	0.00
02CD09	211101	101	142102201		667,298.00	667,298.00	667,298.00	667,298.00	0.00
02CD09	211101	101	142102203		3,779,537.00	3,779,537.00	3,779,537.00	3,779,537.00	0.00
02CD09	211101	101	143102200		1,560,696.00	1,560,696.00	1,560,696.00	1,560,696.00	0.00
02CD09	211101	101	144102200		1,923,031.00	1,923,031.00	1,923,031.00	1,923,031.00	0.00
02CD09	211101	101	144302200		255,508.00	255,508.00	255,508.00	255,508.00	0.00
02CD09	211101	101	151102200		9,046,441.00	9,046,441.00	9,046,441.00	9,046,441.00	0.00
02CD09	211101	101	151112200		0.00	6,400,000.00	6,400,000.00	6,400,000.00	0.00
02CD09	211101	101	154102204		951,849.00	1,484,067.18	1,484,067.18	1,484,067.18	0.00
02CD09	211101	101	154102218		6,802,643.00	6,802,425.17	6,802,425.17	6,802,425.17	0.00
02CD09	211101	101	154202100		31,255.00	30,612.00	30,612.00	30,612.00	0.00
02CD09	211101	101	154402100		173,286.00	2,101,136.09	2,101,136.09	2,101,136.09	0.00
02CD09	211101	101	154502100		9,775.00	160.47	160.47	160.47	0.00
02CD09	211101	101	154502109		13,628,786.00	13,628,786.00	13,628,786.00	13,628,786.00	0.00
02CD09	211101	101	154502110		292,912.00	544,912.00	544,912.00	544,912.00	0.00
02CD09	211101	101	154602100		2,152,023.00	2,069,639.23	2,069,639.23	2,069,639.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	211101	101	154702100		299,479.00	299,479.00	299,479.00	299,479.00	0.00
02CD09	211101	101	154802100		1,033,388.00	1,030,000.00	1,030,000.00	1,030,000.00	0.00
02CD09	211101	101	155102100		128,543.00	21,000.00	21,000.00	21,000.00	0.00
02CD09	211101	101	159102100		369,740.00	369,740.00	369,740.00	369,740.00	0.00
02CD09	211101	101	171202100		2,153,121.00	2,149,087.00	2,149,087.00	2,149,087.00	0.00
02CD09	211101	101	171402100		313,432.00	0.00	0.00	0.00	0.00
02CD09	213101	101	113101100		1,570,615.00	1,527,576.00	1,527,576.00	1,527,576.00	0.00
02CD09	213101	101	113201100		2,020,209.00	2,020,209.00	2,020,209.00	2,020,209.00	0.00
02CD09	213101	101	121102100		1,252,590.00	1,094,939.64	1,094,939.64	1,094,939.64	0.00
02CD09	213101	101	122101104		803,089.00	681,633.05	681,633.05	681,633.05	0.00
02CD09	213101	101	131101100		29,277.00	29,277.00	29,277.00	29,277.00	0.00
02CD09	213101	101	132301100		527,978.00	527,978.00	527,978.00	527,978.00	0.00
02CD09	213101	101	132301104		89,235.00	85,587.00	85,587.00	85,587.00	0.00
02CD09	213101	101	133101100		1,027,691.00	1,027,691.00	1,027,691.00	1,027,691.00	0.00
02CD09	213101	101	133201100		402,988.00	402,988.00	402,988.00	402,988.00	0.00
02CD09	213101	101	134301100		412,154.00	412,154.00	412,154.00	412,154.00	0.00
02CD09	213101	101	141101104		75,011.00	65,095.41	65,095.41	65,095.41	0.00
02CD09	213101	101	141101201		592,470.00	592,440.10	592,440.10	592,440.10	0.00
02CD09	213101	101	141101203		349,930.00	349,930.00	349,930.00	349,930.00	0.00
02CD09	213101	101	142102201		75,118.00	75,118.00	75,118.00	75,118.00	0.00
02CD09	213101	101	142102203		245,202.00	245,202.00	245,202.00	245,202.00	0.00
02CD09	213101	101	143102200		234,671.00	234,671.00	234,671.00	234,671.00	0.00
02CD09	213101	101	144102200		136,597.00	136,597.00	136,597.00	136,597.00	0.00
02CD09	213101	101	144302200		17,374.00	17,374.00	17,374.00	17,374.00	0.00
02CD09	213101	101	151102200		605,432.00	605,432.00	605,432.00	605,432.00	0.00
02CD09	213101	101	154101204		76,585.00	76,581.58	76,581.58	76,581.58	0.00
02CD09	213101	101	154102218		1,056,439.00	1,056,390.86	1,056,390.86	1,056,390.86	0.00
02CD09	213101	101	154202100		2,183.00	844.00	844.00	844.00	0.00
02CD09	213101	101	154402100		400,620.00	400,620.00	400,620.00	400,620.00	0.00
02CD09	213101	101	154502100		683.00	0.00	0.00	0.00	0.00
02CD09	213101	101	154502109		1,039,079.00	1,039,079.00	1,039,079.00	1,039,079.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213101	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	213101	101	154602100		149,210.00	149,210.00	149,210.00	149,210.00	0.00
02CD09	213101	101	154702100		20,930.00	20,930.00	20,930.00	20,930.00	0.00
02CD09	213101	101	154802100		927,125.00	925,000.00	925,000.00	925,000.00	0.00
02CD09	213101	101	159102100		369,740.00	369,740.00	369,740.00	369,740.00	0.00
02CD09	213101	101	171202100		150,455.00	149,904.00	149,904.00	149,904.00	0.00
02CD09	213101	101	171402100		21,905.00	0.00	0.00	0.00	0.00
02CD09	213102	101	113101100		625,231.00	625,231.00	625,231.00	625,231.00	0.00
02CD09	213102	101	113201100		7,629,252.00	7,629,252.00	7,629,252.00	7,629,252.00	0.00
02CD09	213102	101	122101104		6,395,056.00	5,359,586.85	5,359,586.85	5,359,586.85	0.00
02CD09	213102	101	131101100		49,198.00	49,198.00	49,198.00	49,198.00	0.00
02CD09	213102	101	132101100		165,761.00	164,769.00	164,769.00	164,769.00	0.00
02CD09	213102	101	132301100		810,878.00	810,878.00	810,878.00	810,878.00	0.00
02CD09	213102	101	132302104		710,582.00	652,746.00	652,746.00	652,746.00	0.00
02CD09	213102	101	133101100		451,732.00	451,732.00	451,732.00	451,732.00	0.00
02CD09	213102	101	133201100		677,186.00	677,186.00	677,186.00	677,186.00	0.00
02CD09	213102	101	134301100		689,225.00	689,225.00	689,225.00	689,225.00	0.00
02CD09	213102	101	141101104		597,284.00	511,410.78	511,410.78	511,410.78	0.00
02CD09	213102	101	141101201		820,507.00	820,465.59	820,465.59	820,465.59	0.00
02CD09	213102	101	141102203		629,467.00	629,467.00	629,467.00	629,467.00	0.00
02CD09	213102	101	142102201		29,902.00	29,902.00	29,902.00	29,902.00	0.00
02CD09	213102	101	142102203		441,078.00	441,078.00	441,078.00	441,078.00	0.00
02CD09	213102	101	143102200		268,149.00	268,149.00	268,149.00	268,149.00	0.00
02CD09	213102	101	144102200		202,101.00	202,101.00	202,101.00	202,101.00	0.00
02CD09	213102	101	144302200		29,812.00	29,812.00	29,812.00	29,812.00	0.00
02CD09	213102	101	151102200		923,140.00	923,140.00	923,140.00	923,140.00	0.00
02CD09	213102	101	154101204		555,245.00	555,220.19	555,220.19	555,220.19	0.00
02CD09	213102	101	154102218		1,786,358.00	1,786,276.60	1,786,276.60	1,786,276.60	0.00
02CD09	213102	101	154202100		2,853.00	1,105.00	1,105.00	1,105.00	0.00
02CD09	213102	101	154402100		142,613.00	142,613.00	142,613.00	142,613.00	0.00
02CD09	213102	101	154502100		892.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213102	101	154502109		1,581,208.00	1,581,208.00	1,581,208.00	1,581,208.00	0.00
02CD09	213102	101	154502110		204,151.00	204,151.00	204,151.00	204,151.00	0.00
02CD09	213102	101	154602100		250,736.00	250,736.00	250,736.00	250,736.00	0.00
02CD09	213102	101	154702100		27,345.00	27,345.00	27,345.00	27,345.00	0.00
02CD09	213102	101	154802100		608,857.00	605,000.00	605,000.00	605,000.00	0.00
02CD09	213102	101	171202100		196,595.00	195,315.00	195,315.00	195,315.00	0.00
02CD09	213102	101	171402100		28,619.00	0.00	0.00	0.00	0.00
02CD09	213103	101	113101100		2,162,204.00	2,073,580.62	2,073,580.62	2,073,580.62	0.00
02CD09	213103	101	113201100		7,786,504.00	7,786,504.00	7,786,504.00	7,786,504.00	0.00
02CD09	213103	101	122101104		2,428,738.00	2,046,970.71	2,046,970.71	2,046,970.71	0.00
02CD09	213103	101	131101100		34,107.00	34,107.00	34,107.00	34,107.00	0.00
02CD09	213103	101	132101100		281,992.00	280,305.00	280,305.00	280,305.00	0.00
02CD09	213103	101	132301100		661,960.00	661,960.00	661,960.00	661,960.00	0.00
02CD09	213103	101	132301104		269,857.00	218,837.00	218,837.00	218,837.00	0.00
02CD09	213103	101	133101100		214,572.00	214,572.00	214,572.00	214,572.00	0.00
02CD09	213103	101	133202100		469,460.00	469,460.00	469,460.00	469,460.00	0.00
02CD09	213103	101	134301100		480,655.00	480,655.00	480,655.00	480,655.00	0.00
02CD09	213103	101	141101104		226,838.00	197,471.88	197,471.88	197,471.88	0.00
02CD09	213103	101	141101201		655,991.00	655,957.90	655,957.90	655,957.90	0.00
02CD09	213103	101	141102203		347,897.00	347,897.00	347,897.00	347,897.00	0.00
02CD09	213103	101	142102201		103,412.00	103,412.00	103,412.00	103,412.00	0.00
02CD09	213103	101	142102203		243,777.00	243,777.00	243,777.00	243,777.00	0.00
02CD09	213103	101	143102200		275,351.00	275,351.00	275,351.00	275,351.00	0.00
02CD09	213103	101	144102200		146,491.00	146,491.00	146,491.00	146,491.00	0.00
02CD09	213103	101	144302200		20,118.00	20,118.00	20,118.00	20,118.00	0.00
02CD09	213103	101	151102200		600,444.00	600,444.00	600,444.00	600,444.00	0.00
02CD09	213103	101	154102204		227,021.00	227,010.86	227,010.86	227,010.86	0.00
02CD09	213103	101	154102218		887,602.00	887,560.54	887,560.54	887,560.54	0.00
02CD09	213103	101	154202100		2,669.00	1,033.00	1,033.00	1,033.00	0.00
02CD09	213103	101	154402100		122,691.00	122,691.00	122,691.00	122,691.00	0.00
02CD09	213103	101	154502100		835.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213103	101	154502109		1,027,785.00	1,027,785.00	1,027,785.00	1,027,785.00	0.00
02CD09	213103	101	154502110		168,647.00	168,647.00	168,647.00	168,647.00	0.00
02CD09	213103	101	154602100		173,822.00	173,822.00	173,822.00	173,822.00	0.00
02CD09	213103	101	154702100		25,584.00	25,584.00	25,584.00	25,584.00	0.00
02CD09	213103	101	154802100		1,080,053.00	1,079,000.00	1,079,000.00	1,079,000.00	0.00
02CD09	213103	101	159102100		867,523.00	829,308.21	829,308.21	829,308.21	0.00
02CD09	213103	101	171202100		183,928.00	183,282.00	183,282.00	183,282.00	0.00
02CD09	213103	101	171402100		26,775.00	0.00	0.00	0.00	0.00
02CD09	215104	101	113101100		748,614.00	748,614.00	748,614.00	748,614.00	0.00
02CD09	215104	101	113201100		6,889,776.00	6,889,776.00	6,889,776.00	6,889,776.00	0.00
02CD09	215104	101	121102100		111,713.00	108,097.01	108,097.01	108,097.01	0.00
02CD09	215104	101	122102104		322,420.00	312,441.37	312,441.37	312,441.37	0.00
02CD09	215104	101	131101100		41,049.00	41,049.00	41,049.00	41,049.00	0.00
02CD09	215104	101	132102100		330,546.00	328,568.00	328,568.00	328,568.00	0.00
02CD09	215104	101	132301100		1,030,812.00	1,030,812.00	1,030,812.00	1,030,812.00	0.00
02CD09	215104	101	132302104		35,822.00	34,764.00	34,764.00	34,764.00	0.00
02CD09	215104	101	133101100		1,151,918.00	1,151,918.00	1,151,918.00	1,151,918.00	0.00
02CD09	215104	101	133201100		565,014.00	565,014.00	565,014.00	565,014.00	0.00
02CD09	215104	101	134301100		575,657.00	575,657.00	575,657.00	575,657.00	0.00
02CD09	215104	101	141101201		747,796.00	747,758.26	747,758.26	747,758.26	0.00
02CD09	215104	101	141102104		30,116.00	28,928.43	28,928.43	28,928.43	0.00
02CD09	215104	101	141102203		556,975.00	556,975.00	556,975.00	556,975.00	0.00
02CD09	215104	101	142102201		35,804.00	35,804.00	35,804.00	35,804.00	0.00
02CD09	215104	101	142102203		390,282.00	390,282.00	390,282.00	390,282.00	0.00
02CD09	215104	101	143102200		250,943.00	250,943.00	250,943.00	250,943.00	0.00
02CD09	215104	101	144102200		179,791.00	179,791.00	179,791.00	179,791.00	0.00
02CD09	215104	101	144302200		24,508.00	24,508.00	24,508.00	24,508.00	0.00
02CD09	215104	101	151102200		810,131.00	810,131.00	810,131.00	810,131.00	0.00
02CD09	215104	101	154101204		32,822.00	32,820.53	32,820.53	32,820.53	0.00
02CD09	215104	101	154102218		1,480,176.00	1,480,106.86	1,480,106.86	1,480,106.86	0.00
02CD09	215104	101	154202100		2,526.00	978.00	978.00	978.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	215104	101	154402100		402,001.00	402,001.00	402,001.00	402,001.00	0.00
02CD09	215104	101	154502100		789.00	0.00	0.00	0.00	0.00
02CD09	215104	101	154502109		1,389,204.00	1,389,204.00	1,389,204.00	1,389,204.00	0.00
02CD09	215104	101	154502110		97,636.00	97,636.00	97,636.00	97,636.00	0.00
02CD09	215104	101	154602100		209,202.00	209,202.00	209,202.00	209,202.00	0.00
02CD09	215104	101	154702100		24,205.00	24,205.00	24,205.00	24,205.00	0.00
02CD09	215104	101	154802100		1,299,887.00	1,295,000.00	1,295,000.00	1,295,000.00	0.00
02CD09	215104	101	159102100		369,740.00	369,740.00	369,740.00	369,740.00	0.00
02CD09	215104	101	171202100		174,012.00	172,839.00	172,839.00	172,839.00	0.00
02CD09	215104	101	171402100		25,334.00	0.00	0.00	0.00	0.00
02CD09	215106	101	121102100		481,765.00	466,172.59	466,172.59	466,172.59	0.00
02CD09	215107	101	113101100		275,502.00	275,502.00	275,502.00	275,502.00	0.00
02CD09	215107	101	113201100		4,303,480.00	4,303,480.00	4,303,480.00	4,303,480.00	0.00
02CD09	215107	101	121102100		307,212.00	297,269.00	297,269.00	297,269.00	0.00
02CD09	215107	101	131101100		3,860,727.00	3,858,819.00	3,858,819.00	3,858,819.00	0.00
02CD09	215107	101	132101100		268,714.00	267,105.00	267,105.00	267,105.00	0.00
02CD09	215107	101	132301100		452,122.00	452,122.00	452,122.00	452,122.00	0.00
02CD09	215107	101	133101100		547,725.00	547,725.00	547,725.00	547,725.00	0.00
02CD09	215107	101	133201100		253,425.00	253,425.00	253,425.00	253,425.00	0.00
02CD09	215107	101	134301100		258,180.00	258,180.00	258,180.00	258,180.00	0.00
02CD09	215107	101	141101201		334,064.00	334,047.14	334,047.14	334,047.14	0.00
02CD09	215107	101	141102203		254,325.00	254,325.00	254,325.00	254,325.00	0.00
02CD09	215107	101	142102201		13,175.00	13,175.00	13,175.00	13,175.00	0.00
02CD09	215107	101	142102203		178,210.00	178,210.00	178,210.00	178,210.00	0.00
02CD09	215107	101	143102200		109,943.00	109,943.00	109,943.00	109,943.00	0.00
02CD09	215107	101	144102200		80,724.00	80,724.00	80,724.00	80,724.00	0.00
02CD09	215107	101	144302200		10,973.00	10,973.00	10,973.00	10,973.00	0.00
02CD09	215107	101	151102200		388,175.00	388,175.00	388,175.00	388,175.00	0.00
02CD09	215107	101	154102218		668,541.00	668,506.11	668,506.11	668,506.11	0.00
02CD09	215107	101	154202100		1,127.00	435.00	435.00	435.00	0.00
02CD09	215107	101	154502100		352.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	215107	101	154502109		666,366.00	666,366.00	666,366.00	666,366.00	0.00
02CD09	215107	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	215107	101	154602100		93,833.00	93,833.00	93,833.00	93,833.00	0.00
02CD09	215107	101	154702100		10,813.00	10,813.00	10,813.00	10,813.00	0.00
02CD09	215107	101	154802100		583,038.00	580,000.00	580,000.00	580,000.00	0.00
02CD09	215107	101	159102100		88,453.00	88,453.00	88,453.00	88,453.00	0.00
02CD09	215107	101	171202100		77,749.00	76,944.00	76,944.00	76,944.00	0.00
02CD09	215107	101	171402100		11,317.00	0.00	0.00	0.00	0.00
02CD09	215108	101	113101100		922,112.00	922,112.00	922,112.00	922,112.00	0.00
02CD09	215108	101	113201100		508,740.00	508,740.00	508,740.00	508,740.00	0.00
02CD09	215108	101	121102100		177,345.00	171,605.03	171,605.03	171,605.03	0.00
02CD09	215108	101	131102100		31,088.00	31,088.00	31,088.00	31,088.00	0.00
02CD09	215108	101	132101100		27,846.00	27,678.00	27,678.00	27,678.00	0.00
02CD09	215108	101	132301100		909,709.00	909,709.00	909,709.00	909,709.00	0.00
02CD09	215108	101	133101100		107,286.00	107,286.00	107,286.00	107,286.00	0.00
02CD09	215108	101	133201100		427,914.00	427,914.00	427,914.00	427,914.00	0.00
02CD09	215108	101	134301100		436,605.00	436,605.00	436,605.00	436,605.00	0.00
02CD09	215108	101	141101201		592,786.00	592,756.08	592,756.08	592,756.08	0.00
02CD09	215108	101	141102203		410,803.00	410,803.00	410,803.00	410,803.00	0.00
02CD09	215108	101	142102201		44,102.00	44,102.00	44,102.00	44,102.00	0.00
02CD09	215108	101	142102203		287,856.00	287,856.00	287,856.00	287,856.00	0.00
02CD09	215108	101	143102200		210,979.00	210,979.00	210,979.00	210,979.00	0.00
02CD09	215108	101	144102200		135,769.00	135,769.00	135,769.00	135,769.00	0.00
02CD09	215108	101	144302200		18,106.00	18,106.00	18,106.00	18,106.00	0.00
02CD09	215108	101	151102200		631,744.00	631,744.00	631,744.00	631,744.00	0.00
02CD09	215108	101	154102218		1,101,106.00	1,101,054.57	1,101,054.57	1,101,054.57	0.00
02CD09	215108	101	154202100		2,066.00	799.00	799.00	799.00	0.00
02CD09	215108	101	154502100		645.00	0.00	0.00	0.00	0.00
02CD09	215108	101	154502109		1,084,257.00	1,084,257.00	1,084,257.00	1,084,257.00	0.00
02CD09	215108	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	215108	101	154602100		158,440.00	158,440.00	158,440.00	158,440.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	215108	101	154702100		19,796.00	19,796.00	19,796.00	19,796.00	0.00
02CD09	215108	101	154802100		984,473.00	983,000.00	983,000.00	983,000.00	0.00
02CD09	215108	101	159102100		1,075,318.00	1,025,799.30	1,025,799.30	1,025,799.30	0.00
02CD09	215108	101	171202100		142,316.00	141,408.00	141,408.00	141,408.00	0.00
02CD09	215108	101	171402100		20,718.00	0.00	0.00	0.00	0.00
02CD09	216105	101	121102100		519,469.00	502,656.39	502,656.39	502,656.39	0.00
02CD09	221103	101	113101100		938,218.00	938,218.00	938,218.00	938,218.00	0.00
02CD09	221103	101	113201100		6,642,381.00	6,642,381.00	6,642,381.00	6,642,381.00	0.00
02CD09	221103	101	121102100		111,713.00	108,097.01	108,097.01	108,097.01	0.00
02CD09	221103	101	122101104		2,833,604.00	2,574,780.23	2,574,780.23	2,574,780.23	0.00
02CD09	221103	101	131101100		36,220.00	36,220.00	36,220.00	36,220.00	0.00
02CD09	221103	101	132101100		215,624.00	214,333.00	214,333.00	214,333.00	0.00
02CD09	221103	101	132301100		1,015,814.00	1,015,814.00	1,015,814.00	1,015,814.00	0.00
02CD09	221103	101	132302104		314,866.00	299,924.00	299,924.00	299,924.00	0.00
02CD09	221103	101	133101100		767,945.00	767,945.00	767,945.00	767,945.00	0.00
02CD09	221103	101	133201100		498,541.00	498,541.00	498,541.00	498,541.00	0.00
02CD09	221103	101	134301100		508,336.00	508,336.00	508,336.00	508,336.00	0.00
02CD09	221103	101	141101104		264,694.00	250,261.02	250,261.02	250,261.02	0.00
02CD09	221103	101	141101201		701,264.00	701,228.61	701,228.61	701,228.61	0.00
02CD09	221103	101	141102203		500,244.00	500,244.00	500,244.00	500,244.00	0.00
02CD09	221103	101	142102201		44,872.00	44,872.00	44,872.00	44,872.00	0.00
02CD09	221103	101	142102203		350,530.00	350,530.00	350,530.00	350,530.00	0.00
02CD09	221103	101	143102200		243,991.00	243,991.00	243,991.00	243,991.00	0.00
02CD09	221103	101	144102200		164,870.00	164,870.00	164,870.00	164,870.00	0.00
02CD09	221103	101	144302200		21,398.00	21,398.00	21,398.00	21,398.00	0.00
02CD09	221103	101	151102200		769,575.00	769,575.00	769,575.00	769,575.00	0.00
02CD09	221103	101	154101204		300,872.00	300,858.55	300,858.55	300,858.55	0.00
02CD09	221103	101	154102218		1,306,524.00	1,306,464.46	1,306,464.46	1,306,464.46	0.00
02CD09	221103	101	154202100		2,326.00	900.00	900.00	900.00	0.00
02CD09	221103	101	154502100		727.00	0.00	0.00	0.00	0.00
02CD09	221103	101	154502109		1,321,439.00	1,321,439.00	1,321,439.00	1,321,439.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221103	101	154602100		184,590.00	184,590.00	184,590.00	184,590.00	0.00
02CD09	221103	101	154702100		22,297.00	22,297.00	22,297.00	22,297.00	0.00
02CD09	221103	101	154802100		1,146,959.00	1,145,000.00	1,145,000.00	1,145,000.00	0.00
02CD09	221103	101	159102100		774,584.00	738,814.48	738,814.48	738,814.48	0.00
02CD09	221103	101	171202100		160,285.00	159,632.00	159,632.00	159,632.00	0.00
02CD09	221103	101	171402100		23,335.00	0.00	0.00	0.00	0.00
02CD09	221104	101	113101100		864,607.00	864,607.00	864,607.00	864,607.00	0.00
02CD09	221104	101	131101100		41,049.00	41,049.00	41,049.00	41,049.00	0.00
02CD09	221104	101	132101100		198,805.00	197,614.00	197,614.00	197,614.00	0.00
02CD09	221104	101	132301100		1,056,023.00	1,056,023.00	1,056,023.00	1,056,023.00	0.00
02CD09	221104	101	133101100		767,945.00	767,945.00	767,945.00	767,945.00	0.00
02CD09	221104	101	133201100		565,014.00	565,014.00	565,014.00	565,014.00	0.00
02CD09	221104	101	134302100		576,393.00	576,393.00	576,393.00	576,393.00	0.00
02CD09	221104	101	141101201		717,540.00	717,503.79	717,503.79	717,503.79	0.00
02CD09	221104	101	141101203		520,770.00	520,770.00	520,770.00	520,770.00	0.00
02CD09	221104	101	142102201		41,351.00	41,351.00	41,351.00	41,351.00	0.00
02CD09	221104	101	142102203		364,912.00	364,912.00	364,912.00	364,912.00	0.00
02CD09	221104	101	143102200		246,155.00	246,155.00	246,155.00	246,155.00	0.00
02CD09	221104	101	144102200		166,372.00	166,372.00	166,372.00	166,372.00	0.00
02CD09	221104	101	144302200		23,958.00	23,958.00	23,958.00	23,958.00	0.00
02CD09	221104	101	151102200		693,224.00	693,224.00	693,224.00	693,224.00	0.00
02CD09	221104	101	154102218		1,424,604.00	1,424,539.08	1,424,539.08	1,424,539.08	0.00
02CD09	221104	101	154202100		2,704.00	1,046.00	1,046.00	1,046.00	0.00
02CD09	221104	101	154402100		320,733.00	320,733.00	320,733.00	320,733.00	0.00
02CD09	221104	101	154502100		845.00	0.00	0.00	0.00	0.00
02CD09	221104	101	154502109		1,185,906.00	1,185,906.00	1,185,906.00	1,185,906.00	0.00
02CD09	221104	101	154502110		230,779.00	230,779.00	230,779.00	230,779.00	0.00
02CD09	221104	101	154602100		209,202.00	209,202.00	209,202.00	209,202.00	0.00
02CD09	221104	101	154702100		25,919.00	25,919.00	25,919.00	25,919.00	0.00
02CD09	221104	101	154802100		1,299,887.00	1,298,000.00	1,298,000.00	1,298,000.00	0.00
02CD09	221104	101	159102100		901,571.00	860,155.51	860,155.51	860,155.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221104	101	171202100		186,335.00	185,161.00	185,161.00	185,161.00	0.00
02CD09	221104	101	171402100		168,661.00	0.00	0.00	0.00	0.00
02CD09	221107	101	113101100		913,244.00	913,244.00	913,244.00	913,244.00	0.00
02CD09	221107	101	113201100		2,597,729.00	2,597,729.00	2,597,729.00	2,597,729.00	0.00
02CD09	221107	101	131101100		14,488.00	14,488.00	14,488.00	14,488.00	0.00
02CD09	221107	101	132101100		89,057.00	88,523.00	88,523.00	88,523.00	0.00
02CD09	221107	101	132301100		510,337.00	510,337.00	510,337.00	510,337.00	0.00
02CD09	221107	101	133201100		199,416.00	199,416.00	199,416.00	199,416.00	0.00
02CD09	221107	101	134301100		204,525.00	204,525.00	204,525.00	204,525.00	0.00
02CD09	221107	101	141101201		281,632.00	281,617.78	281,617.78	281,617.78	0.00
02CD09	221107	101	141101203		150,766.00	150,766.00	150,766.00	150,766.00	0.00
02CD09	221107	101	142102201		43,677.00	43,677.00	43,677.00	43,677.00	0.00
02CD09	221107	101	142102203		105,644.00	105,644.00	105,644.00	105,644.00	0.00
02CD09	221107	101	143102200		117,662.00	117,662.00	117,662.00	117,662.00	0.00
02CD09	221107	101	144102200		56,322.00	56,322.00	56,322.00	56,322.00	0.00
02CD09	221107	101	144302200		7,864.00	7,864.00	7,864.00	7,864.00	0.00
02CD09	221107	101	151102200		263,400.00	263,400.00	263,400.00	263,400.00	0.00
02CD09	221107	101	154102218		475,761.00	475,736.17	475,736.17	475,736.17	0.00
02CD09	221107	101	154202100		1,219.00	471.00	471.00	471.00	0.00
02CD09	221107	101	154502100		381.00	0.00	0.00	0.00	0.00
02CD09	221107	101	154502109		451,774.00	451,774.00	451,774.00	451,774.00	0.00
02CD09	221107	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	221107	101	154602100		73,835.00	73,835.00	73,835.00	73,835.00	0.00
02CD09	221107	101	154702100		11,689.00	11,689.00	11,689.00	11,689.00	0.00
02CD09	221107	101	154802100		458,784.00	457,000.00	457,000.00	457,000.00	0.00
02CD09	221107	101	159102100		1,211,465.00	1,156,127.78	1,156,127.78	1,156,127.78	0.00
02CD09	221107	101	171202100		84,025.00	83,532.00	83,532.00	83,532.00	0.00
02CD09	221107	101	171402100		12,234.00	0.00	0.00	0.00	0.00
02CD09	221108	101	113101100		1,090,183.00	1,090,183.00	1,090,183.00	1,090,183.00	0.00
02CD09	221108	101	113201100		1,864,972.00	1,864,972.00	1,864,972.00	1,864,972.00	0.00
02CD09	221108	101	121102100		356,087.00	344,562.21	344,562.21	344,562.21	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221108	101	131102100		55,235.00	55,235.00	55,235.00	55,235.00	0.00
02CD09	221108	101	132101100		71,499.00	71,070.00	71,070.00	71,070.00	0.00
02CD09	221108	101	132301100		1,436,045.00	1,436,045.00	1,436,045.00	1,436,045.00	0.00
02CD09	221108	101	133101100		677,598.00	677,598.00	677,598.00	677,598.00	0.00
02CD09	221108	101	133201100		760,277.00	760,277.00	760,277.00	760,277.00	0.00
02CD09	221108	101	134301100		760,594.00	760,594.00	760,594.00	760,594.00	0.00
02CD09	221108	101	134302100		13,919.00	13,919.00	13,919.00	13,919.00	0.00
02CD09	221108	101	141102201		1,978,446.00	1,978,346.16	1,978,346.16	1,978,346.16	0.00
02CD09	221108	101	141102203		769,062.00	769,062.00	769,062.00	769,062.00	0.00
02CD09	221108	101	142102201		52,140.00	52,140.00	52,140.00	52,140.00	0.00
02CD09	221108	101	142102203		538,896.00	538,896.00	538,896.00	538,896.00	0.00
02CD09	221108	101	143102200		350,453.00	350,453.00	350,453.00	350,453.00	0.00
02CD09	221108	101	144102200		250,367.00	250,367.00	250,367.00	250,367.00	0.00
02CD09	221108	101	144302200		33,103.00	33,103.00	33,103.00	33,103.00	0.00
02CD09	221108	101	151102200		1,164,627.00	1,164,627.00	1,164,627.00	1,164,627.00	0.00
02CD09	221108	101	154102218		1,389,723.00	1,389,659.42	1,389,659.42	1,389,659.42	0.00
02CD09	221108	101	154202100		3,379.00	1,308.00	1,308.00	1,308.00	0.00
02CD09	221108	101	154402100		92,018.00	92,018.00	92,018.00	92,018.00	0.00
02CD09	221108	101	154502100		242,656.00	41,470.83	41,470.83	41,470.83	0.00
02CD09	221108	101	154502109		1,999,099.00	1,999,099.00	1,999,099.00	1,999,099.00	0.00
02CD09	221108	101	154502110		35,503.00	35,503.00	35,503.00	35,503.00	0.00
02CD09	221108	101	154602100		352,259.00	317,932.23	317,932.23	317,932.23	0.00
02CD09	221108	101	154702100		32,378.00	32,378.00	32,378.00	32,378.00	0.00
02CD09	221108	101	154802100		800,016.00	799,000.00	799,000.00	799,000.00	0.00
02CD09	221108	101	159102100		555,054.00	555,054.00	555,054.00	555,054.00	0.00
02CD09	221108	101	171202100		232,762.00	231,296.00	231,296.00	231,296.00	0.00
02CD09	221108	101	171402100		33,887.00	0.00	0.00	0.00	0.00
02CD09	221111	101	113101100		1,622,871.00	1,608,042.23	1,608,042.23	1,608,042.23	0.00
02CD09	221111	101	113201100		589,009.00	589,009.00	589,009.00	589,009.00	0.00
02CD09	221111	101	121102100		530,640.00	513,465.86	513,465.86	513,465.86	0.00
02CD09	221111	101	131101100		32,900.00	32,900.00	32,900.00	32,900.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221111	101	132101100		19,401.00	19,284.00	19,284.00	19,284.00	0.00
02CD09	221111	101	132301100		922,897.00	922,897.00	922,897.00	922,897.00	0.00
02CD09	221111	101	133101100		271,039.00	271,039.00	271,039.00	271,039.00	0.00
02CD09	221111	101	133201100		452,842.00	452,842.00	452,842.00	452,842.00	0.00
02CD09	221111	101	134301100		463,093.00	463,093.00	463,093.00	463,093.00	0.00
02CD09	221111	101	141101201		643,183.00	643,150.54	643,150.54	643,150.54	0.00
02CD09	221111	101	141101203		387,564.00	387,564.00	387,564.00	387,564.00	0.00
02CD09	221111	101	142102201		77,617.00	77,617.00	77,617.00	77,617.00	0.00
02CD09	221111	101	142102203		271,572.00	271,572.00	271,572.00	271,572.00	0.00
02CD09	221111	101	143102200		251,742.00	251,742.00	251,742.00	251,742.00	0.00
02CD09	221111	101	144102200		146,244.00	146,244.00	146,244.00	146,244.00	0.00
02CD09	221111	101	144302200		19,386.00	19,386.00	19,386.00	19,386.00	0.00
02CD09	221111	101	151102200		632,438.00	632,438.00	632,438.00	632,438.00	0.00
02CD09	221111	101	154102218		1,168,974.00	1,168,920.73	1,168,920.73	1,168,920.73	0.00
02CD09	221111	101	154202100		2,441.00	944.00	944.00	944.00	0.00
02CD09	221111	101	154402100		30,672.00	30,672.00	30,672.00	30,672.00	0.00
02CD09	221111	101	154502100		763.00	0.00	0.00	0.00	0.00
02CD09	221111	101	154502109		1,084,257.00	1,084,257.00	1,084,257.00	1,084,257.00	0.00
02CD09	221111	101	154502110		88,761.00	88,761.00	88,761.00	88,761.00	0.00
02CD09	221111	101	154602100		167,669.00	167,669.00	167,669.00	167,669.00	0.00
02CD09	221111	101	154702100		23,405.00	23,405.00	23,405.00	23,405.00	0.00
02CD09	221111	101	154802100		1,758,671.00	1,750,000.00	1,750,000.00	1,750,000.00	0.00
02CD09	221111	101	159102100		798,201.00	761,958.73	761,958.73	761,958.73	0.00
02CD09	221111	101	171202100		168,252.00	167,202.00	167,202.00	167,202.00	0.00
02CD09	221111	101	171402100		24,495.00	0.00	0.00	0.00	0.00
02CD09	221118	101	113101100		1,010,105.00	1,010,105.00	1,010,105.00	1,010,105.00	0.00
02CD09	221118	101	113201100		12,629,928.00	12,629,928.00	12,629,928.00	12,629,928.00	0.00
02CD09	221118	101	121102100		139,642.00	135,122.31	135,122.31	135,122.31	0.00
02CD09	221118	101	131101100		22,335.00	22,335.00	22,335.00	22,335.00	0.00
02CD09	221118	101	132101100		375,153.00	372,908.00	372,908.00	372,908.00	0.00
02CD09	221118	101	132301100		801,721.00	801,721.00	801,721.00	801,721.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221118	101	133101100		1,101,099.00	1,101,099.00	1,101,099.00	1,101,099.00	0.00
02CD09	221118	101	133201100		307,434.00	307,434.00	307,434.00	307,434.00	0.00
02CD09	221118	101	134301100		252,763.00	252,763.00	252,763.00	252,763.00	0.00
02CD09	221118	101	134302100		62,343.00	62,343.00	62,343.00	62,343.00	0.00
02CD09	221118	101	141101201		419,812.00	419,790.81	419,790.81	419,790.81	0.00
02CD09	221118	101	141101203		210,002.00	210,002.00	210,002.00	210,002.00	0.00
02CD09	221118	101	141102203		47,615.00	47,615.00	47,615.00	47,615.00	0.00
02CD09	221118	101	142102201		48,280.00	48,280.00	48,280.00	48,280.00	0.00
02CD09	221118	101	142102203		447,631.00	447,631.00	447,631.00	447,631.00	0.00
02CD09	221118	101	143102200		162,489.00	162,489.00	162,489.00	162,489.00	0.00
02CD09	221118	101	144102200		83,134.00	83,134.00	83,134.00	83,134.00	0.00
02CD09	221118	101	144302200		11,887.00	11,887.00	11,887.00	11,887.00	0.00
02CD09	221118	101	151102200		375,714.00	375,714.00	375,714.00	375,714.00	0.00
02CD09	221118	101	154102218		712,604.00	712,571.40	712,571.40	712,571.40	0.00
02CD09	221118	101	154202100		1,830.00	707.00	707.00	707.00	0.00
02CD09	221118	101	154502100		572.00	0.00	0.00	0.00	0.00
02CD09	221118	101	154502109		632,483.00	632,483.00	632,483.00	632,483.00	0.00
02CD09	221118	101	154502110		79,884.00	79,884.00	79,884.00	79,884.00	0.00
02CD09	221118	101	154602100		158,437.00	158,437.00	158,437.00	158,437.00	0.00
02CD09	221118	101	154702100		17,548.00	17,548.00	17,548.00	17,548.00	0.00
02CD09	221118	101	154802100		707,290.00	700,000.00	700,000.00	700,000.00	0.00
02CD09	221118	101	159102100		2,050,695.00	1,957,559.46	1,957,559.46	1,957,559.46	0.00
02CD09	221118	101	171202100		126,124.00	125,269.85	125,269.85	125,269.85	0.00
02CD09	221118	101	171402100		18,366.00	0.00	0.00	0.00	0.00
02CD09	223102	101	113101100		1,035,444.00	1,035,444.00	1,035,444.00	1,035,444.00	0.00
02CD09	223102	101	113201100		4,794,153.00	4,794,153.00	4,794,153.00	4,794,153.00	0.00
02CD09	223102	101	122101104		1,916,656.00	1,604,515.44	1,604,515.44	1,604,515.44	0.00
02CD09	223102	101	131101100		24,146.00	24,146.00	24,146.00	24,146.00	0.00
02CD09	223102	101	132301100		669,943.00	669,943.00	669,943.00	669,943.00	0.00
02CD09	223102	101	132302104		212,971.00	166,029.00	166,029.00	166,029.00	0.00
02CD09	223102	101	133101100		1,033,339.00	1,028,466.24	1,028,466.24	1,028,466.24	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223102	101	133201100		332,361.00	332,361.00	332,361.00	332,361.00	0.00
02CD09	223102	101	134302100		339,673.00	339,673.00	339,673.00	339,673.00	0.00
02CD09	223102	101	141101104		179,015.00	153,503.38	153,503.38	153,503.38	0.00
02CD09	223102	101	141101201		451,936.00	451,913.19	451,913.19	451,913.19	0.00
02CD09	223102	101	141101203		282,125.00	282,125.00	282,125.00	282,125.00	0.00
02CD09	223102	101	142102201		49,522.00	49,522.00	49,522.00	49,522.00	0.00
02CD09	223102	101	142102203		197,689.00	197,689.00	197,689.00	197,689.00	0.00
02CD09	223102	101	143102200		169,689.00	169,689.00	169,689.00	169,689.00	0.00
02CD09	223102	101	144102200		102,078.00	102,078.00	102,078.00	102,078.00	0.00
02CD09	223102	101	144302200		14,082.00	14,082.00	14,082.00	14,082.00	0.00
02CD09	223102	101	151102200		448,214.00	448,214.00	448,214.00	448,214.00	0.00
02CD09	223102	101	154101204		177,788.00	177,773.42	177,773.42	177,773.42	0.00
02CD09	223102	101	154102218		845,687.00	845,648.31	845,648.31	845,648.31	0.00
02CD09	223102	101	154202100		1,741.00	673.00	673.00	673.00	0.00
02CD09	223102	101	154402100		254,554.00	254,554.00	254,554.00	254,554.00	0.00
02CD09	223102	101	154502100		544.00	0.00	0.00	0.00	0.00
02CD09	223102	101	154502109		768,015.00	768,015.00	768,015.00	768,015.00	0.00
02CD09	223102	101	154502110		79,884.00	79,884.00	79,884.00	79,884.00	0.00
02CD09	223102	101	154602100		123,059.00	123,059.00	123,059.00	123,059.00	0.00
02CD09	223102	101	154702100		16,683.00	16,683.00	16,683.00	16,683.00	0.00
02CD09	223102	101	154802100		764,640.00	760,000.00	760,000.00	760,000.00	0.00
02CD09	223102	101	155102100		14,522.00	0.00	0.00	0.00	0.00
02CD09	223102	101	159102100		705,263.00	667,131.08	667,131.08	667,131.08	0.00
02CD09	223102	101	171202100		119,934.00	118,692.00	118,692.00	118,692.00	0.00
02CD09	223102	101	171402100		17,461.00	0.00	0.00	0.00	0.00
02CD09	223103	101	113101100		131,472.00	131,472.00	131,472.00	131,472.00	0.00
02CD09	223103	101	113102100		2,780,565.00	2,311,527.00	2,311,527.00	2,311,527.00	0.00
02CD09	223103	101	113201100		13,655,613.00	13,655,613.00	13,655,613.00	13,655,613.00	0.00
02CD09	223103	101	121102100		48,874.00	47,291.38	47,291.38	47,291.38	0.00
02CD09	223103	101	122101104		3,246,892.00	3,095,217.48	3,095,217.48	3,095,217.48	0.00
02CD09	223103	101	131101100		66,403.00	66,403.00	66,403.00	66,403.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223103	101	132101100		275,913.00	274,262.00	274,262.00	274,262.00	0.00
02CD09	223103	101	132301100		1,555,221.00	1,555,221.00	1,555,221.00	1,555,221.00	0.00
02CD09	223103	101	132301104		360,773.00	295,240.00	295,240.00	295,240.00	0.00
02CD09	223103	101	133101100		1,733,525.00	1,733,525.00	1,733,525.00	1,733,525.00	0.00
02CD09	223103	101	133201100		157,871.00	157,871.00	157,871.00	157,871.00	0.00
02CD09	223103	101	133202100		756,122.00	756,122.00	756,122.00	756,122.00	0.00
02CD09	223103	101	134301100		157,937.00	157,937.00	157,937.00	157,937.00	0.00
02CD09	223103	101	134302100		775,993.00	1,241,880.51	1,241,880.51	1,241,880.51	0.00
02CD09	223103	101	141101104		303,270.00	270,898.36	270,898.36	270,898.36	0.00
02CD09	223103	101	141101201		979,612.00	979,562.56	979,562.56	979,562.56	0.00
02CD09	223103	101	141101203		163,315.00	163,315.00	163,315.00	163,315.00	0.00
02CD09	223103	101	141102203		616,755.00	616,755.00	616,755.00	616,755.00	0.00
02CD09	223103	101	142102201		139,274.00	139,274.00	139,274.00	139,274.00	0.00
02CD09	223103	101	142102203		546,609.00	546,609.00	546,609.00	546,609.00	0.00
02CD09	223103	101	143102200		481,891.00	481,891.00	481,891.00	481,891.00	0.00
02CD09	223103	101	144102200		286,207.00	286,207.00	286,207.00	286,207.00	0.00
02CD09	223103	101	144302200		39,138.00	39,138.00	39,138.00	39,138.00	0.00
02CD09	223103	101	151102200		1,290,988.00	1,290,988.00	1,290,988.00	1,290,988.00	0.00
02CD09	223103	101	154101204		246,168.00	246,147.81	246,147.81	246,147.81	0.00
02CD09	223103	101	154102204		60,174.00	60,171.31	60,171.31	60,171.31	0.00
02CD09	223103	101	154102218		2,358,812.00	2,358,704.48	2,358,704.48	2,358,704.48	0.00
02CD09	223103	101	154202100		4,746.00	1,838.00	1,838.00	1,838.00	0.00
02CD09	223103	101	154402100		234,632.00	234,632.00	234,632.00	234,632.00	0.00
02CD09	223103	101	154502100		1,484.00	0.00	0.00	0.00	0.00
02CD09	223103	101	154502109		2,179,809.00	2,179,809.00	2,179,809.00	2,179,809.00	0.00
02CD09	223103	101	154502110		186,399.00	186,399.00	186,399.00	186,399.00	0.00
02CD09	223103	101	154602100		338,415.00	306,226.28	306,226.28	306,226.28	0.00
02CD09	223103	101	154702100		45,489.00	45,489.00	45,489.00	45,489.00	0.00
02CD09	223103	101	154802100		1,153,661.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00
02CD09	223103	101	159102100		1,715,498.00	1,636,746.51	1,636,746.51	1,636,746.51	0.00
02CD09	223103	101	171202100		327,018.00	326,150.00	326,150.00	326,150.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223103	101	171402100		47,608.00	0.00	0.00	0.00	0.00
02CD09	223105	101	113101100		648,880.00	648,880.00	648,880.00	648,880.00	0.00
02CD09	223105	101	113201100		9,513,289.00	9,513,289.00	9,513,289.00	9,513,289.00	0.00
02CD09	223105	101	121102100		90,767.00	87,828.80	87,828.80	87,828.80	0.00
02CD09	223105	101	122101104		4,889,746.00	4,238,270.61	4,238,270.61	4,238,270.61	0.00
02CD09	223105	101	131102100		59,763.00	59,763.00	59,763.00	59,763.00	0.00
02CD09	223105	101	132301100		1,394,249.00	1,394,249.00	1,394,249.00	1,394,249.00	0.00
02CD09	223105	101	132302104		543,299.00	447,886.00	447,886.00	447,886.00	0.00
02CD09	223105	101	133101100		84,699.00	84,699.00	84,699.00	84,699.00	0.00
02CD09	223105	101	133201100		822,595.00	822,595.00	822,595.00	822,595.00	0.00
02CD09	223105	101	134301100		837,059.00	837,059.00	837,059.00	837,059.00	0.00
02CD09	223105	101	141101104		456,725.00	415,409.24	415,409.24	415,409.24	0.00
02CD09	223105	101	141101201		777,108.00	777,068.78	777,068.78	777,068.78	0.00
02CD09	223105	101	141102203		821,806.00	821,806.00	821,806.00	821,806.00	0.00
02CD09	223105	101	142102201		31,033.00	31,033.00	31,033.00	31,033.00	0.00
02CD09	223105	101	142102203		575,854.00	575,854.00	575,854.00	575,854.00	0.00
02CD09	223105	101	143102200		338,367.00	338,367.00	338,367.00	338,367.00	0.00
02CD09	223105	101	144102200		260,062.00	260,062.00	260,062.00	260,062.00	0.00
02CD09	223105	101	144302200		36,213.00	36,213.00	36,213.00	36,213.00	0.00
02CD09	223105	101	151102200		1,218,139.00	1,218,139.00	1,218,139.00	1,218,139.00	0.00
02CD09	223105	101	154101204		470,454.00	470,432.98	470,432.98	470,432.98	0.00
02CD09	223105	101	154102218		1,566,318.00	1,566,246.63	1,566,246.63	1,566,246.63	0.00
02CD09	223105	101	154202100		3,427.00	1,327.00	1,327.00	1,327.00	0.00
02CD09	223105	101	154402100		61,345.00	61,345.00	61,345.00	61,345.00	0.00
02CD09	223105	101	154502100		1,072.00	0.00	0.00	0.00	0.00
02CD09	223105	101	154502109		2,089,454.00	2,089,454.00	2,089,454.00	2,089,454.00	0.00
02CD09	223105	101	154502110		115,389.00	115,389.00	115,389.00	115,389.00	0.00
02CD09	223105	101	154602100		304,573.00	304,573.00	304,573.00	304,573.00	0.00
02CD09	223105	101	154702100		32,845.00	32,845.00	32,845.00	32,845.00	0.00
02CD09	223105	101	154802100		943,387.00	940,000.00	940,000.00	940,000.00	0.00
02CD09	223105	101	171202100		236,143.00	234,642.00	234,642.00	234,642.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223105	101	171402100		34,375.00	0.00	0.00	0.00	0.00
02CD09	224101	101	113101100		1,684,338.00	1,674,338.00	1,674,338.00	1,674,338.00	0.00
02CD09	224101	101	113201100		5,081,624.00	5,081,624.00	5,081,624.00	5,081,624.00	0.00
02CD09	224101	101	121102100		244,373.00	236,463.36	236,463.36	236,463.36	0.00
02CD09	224101	101	122101104		2,706,536.00	2,275,182.89	2,275,182.89	2,275,182.89	0.00
02CD09	224101	101	131101100		41,049.00	41,049.00	41,049.00	41,049.00	0.00
02CD09	224101	101	132101100		155,838.00	154,905.00	154,905.00	154,905.00	0.00
02CD09	224101	101	132301100		1,122,941.00	1,122,941.00	1,122,941.00	1,122,941.00	0.00
02CD09	224101	101	132302104		300,753.00	225,983.00	225,983.00	225,983.00	0.00
02CD09	224101	101	133101100		581,605.00	581,605.00	581,605.00	581,605.00	0.00
02CD09	224101	101	133201100		565,014.00	565,014.00	565,014.00	565,014.00	0.00
02CD09	224101	101	134301100		576,900.00	576,900.00	576,900.00	576,900.00	0.00
02CD09	224101	101	141101201		828,250.00	828,208.20	828,208.20	828,208.20	0.00
02CD09	224101	101	141102104		252,798.00	217,724.38	217,724.38	217,724.38	0.00
02CD09	224101	101	141102203		536,976.00	536,976.00	536,976.00	536,976.00	0.00
02CD09	224101	101	142102201		80,557.00	65,449.00	65,449.00	65,449.00	0.00
02CD09	224101	101	142102203		376,268.00	376,268.00	376,268.00	376,268.00	0.00
02CD09	224101	101	143102200		309,307.00	309,307.00	309,307.00	309,307.00	0.00
02CD09	224101	101	144102200		194,891.00	194,891.00	194,891.00	194,891.00	0.00
02CD09	224101	101	144302200		24,508.00	24,508.00	24,508.00	24,508.00	0.00
02CD09	224101	101	151102200		881,394.00	881,394.00	881,394.00	881,394.00	0.00
02CD09	224101	101	154102204		251,638.00	251,626.76	251,626.76	251,626.76	0.00
02CD09	224101	101	154102218		1,496,361.00	1,496,292.81	1,496,292.81	1,496,292.81	0.00
02CD09	224101	101	154202100		2,827.00	1,101.00	1,101.00	1,101.00	0.00
02CD09	224101	101	154402100		397,168.00	397,168.00	397,168.00	397,168.00	0.00
02CD09	224101	101	154502100		884.00	0.00	0.00	0.00	0.00
02CD09	224101	101	154502109		1,513,443.00	1,513,443.00	1,513,443.00	1,513,443.00	0.00
02CD09	224101	101	154602100		209,202.00	175,386.93	175,386.93	175,386.93	0.00
02CD09	224101	101	154702100		27,097.00	27,097.00	27,097.00	27,097.00	0.00
02CD09	224101	101	154802100		1,299,887.00	1,295,000.00	1,295,000.00	1,295,000.00	0.00
02CD09	224101	101	159102100		439,061.00	439,061.00	439,061.00	439,061.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	224101	101	171202100		194,818.00	193,619.00	193,619.00	193,619.00	0.00
02CD09	224101	101	171402100		28,360.00	0.00	0.00	0.00	0.00
02CD09	226102	103	121101100		0.00	2,782,519.50	2,782,519.50	2,782,519.50	0.00
02CD09	226102	103	121111100		0.00	723,971.08	723,971.08	723,971.08	0.00
02CD09	226103	101	113201100		90,616.00	90,616.00	90,616.00	90,616.00	0.00
02CD09	226103	101	122101104		103,143.00	88,089.86	88,089.86	88,089.86	0.00
02CD09	226103	101	131101100		603.00	603.00	603.00	603.00	0.00
02CD09	226103	101	132101100		31,075.00	30,888.00	30,888.00	30,888.00	0.00
02CD09	226103	101	132301100		11,716.00	11,716.00	11,716.00	11,716.00	0.00
02CD09	226103	101	132301104		11,460.00	5,510.00	5,510.00	5,510.00	0.00
02CD09	226103	101	133101100		197,632.00	197,632.00	197,632.00	197,632.00	0.00
02CD09	226103	101	133201100		8,308.00	8,308.00	8,308.00	8,308.00	0.00
02CD09	226103	101	134301100		132.00	132.00	132.00	132.00	0.00
02CD09	226103	101	134302100		8,312.00	8,312.00	8,312.00	8,312.00	0.00
02CD09	226103	101	141101104		9,634.00	8,193.58	8,193.58	8,193.58	0.00
02CD09	226103	101	141101201		8,737.00	8,736.44	8,736.44	8,736.44	0.00
02CD09	226103	101	141102203		7,324.00	7,324.00	7,324.00	7,324.00	0.00
02CD09	226103	101	142102203		5,132.00	5,132.00	5,132.00	5,132.00	0.00
02CD09	226103	101	143102200		2,610.00	2,610.00	2,610.00	2,610.00	0.00
02CD09	226103	101	144102200		2,186.00	2,186.00	2,186.00	2,186.00	0.00
02CD09	226103	101	144302200		364.00	364.00	364.00	364.00	0.00
02CD09	226103	101	151102200		196.00	196.00	196.00	196.00	0.00
02CD09	226103	101	154101204		5,470.00	5,469.75	5,469.75	5,469.75	0.00
02CD09	226103	101	154102218		19,390.00	19,389.98	19,389.98	19,389.98	0.00
02CD09	226103	101	154202100		32.00	3.00	3.00	3.00	0.00
02CD09	226103	101	154502100		9.00	0.00	0.00	0.00	0.00
02CD09	226103	101	154502110		17,751.00	17,751.00	17,751.00	17,751.00	0.00
02CD09	226103	101	154602100		3,075.00	3,075.00	3,075.00	3,075.00	0.00
02CD09	226103	101	154702100		309.00	309.00	309.00	309.00	0.00
02CD09	226103	101	154802100		19,114.00	15,000.00	15,000.00	15,000.00	0.00
02CD09	226103	101	171202100		2,206.00	2,182.00	2,182.00	2,182.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	226103	101	171402100		323.00	0.00	0.00	0.00	0.00
02CD09	231102	101	121102100		3,151,725.00	2,708,354.78	2,708,354.78	2,708,354.78	0.00
02CD09	233103	101	113101100		150,805.00	150,805.00	150,805.00	150,805.00	0.00
02CD09	233103	101	113201100		544,004.00	544,004.00	544,004.00	544,004.00	0.00
02CD09	233103	101	121102100		354,691.00	343,211.43	343,211.43	343,211.43	0.00
02CD09	233103	101	131101100		3,319.00	3,319.00	3,319.00	3,319.00	0.00
02CD09	233103	101	132101100		60,232.00	59,871.00	59,871.00	59,871.00	0.00
02CD09	233103	101	132301100		117,313.00	117,313.00	117,313.00	117,313.00	0.00
02CD09	233103	101	133101100		11,292.00	11,292.00	11,292.00	11,292.00	0.00
02CD09	233103	101	133201100		45,699.00	45,699.00	45,699.00	45,699.00	0.00
02CD09	233103	101	134301100		1,029.00	1,029.00	1,029.00	1,029.00	0.00
02CD09	233103	101	134302100		45,718.00	45,718.00	45,718.00	45,718.00	0.00
02CD09	233103	101	141101201		69,266.00	69,262.50	69,262.50	69,262.50	0.00
02CD09	233103	101	141102203		43,977.00	43,977.00	43,977.00	43,977.00	0.00
02CD09	233103	101	142102201		7,211.00	4,458.00	4,458.00	4,458.00	0.00
02CD09	233103	101	142102203		30,815.00	30,815.00	30,815.00	30,815.00	0.00
02CD09	233103	101	143102200		26,231.00	26,231.00	26,231.00	26,231.00	0.00
02CD09	233103	101	144102200		14,751.00	14,751.00	14,751.00	14,751.00	0.00
02CD09	233103	101	144302200		1,828.00	1,828.00	1,828.00	1,828.00	0.00
02CD09	233103	101	151102200		65,775.00	65,775.00	65,775.00	65,775.00	0.00
02CD09	233103	101	154102218		111,668.00	111,662.17	111,662.17	111,662.17	0.00
02CD09	233103	101	154202100		249.00	94.00	94.00	94.00	0.00
02CD09	233103	101	154502100		78.00	0.00	0.00	0.00	0.00
02CD09	233103	101	154502109		112,942.00	112,942.00	112,942.00	112,942.00	0.00
02CD09	233103	101	154602100		16,920.00	16,920.00	16,920.00	16,920.00	0.00
02CD09	233103	101	154702100		2,396.00	2,396.00	2,396.00	2,396.00	0.00
02CD09	233103	101	154802100		105,137.00	100,000.00	100,000.00	100,000.00	0.00
02CD09	233103	101	159102100		219,530.00	219,530.00	219,530.00	219,530.00	0.00
02CD09	233103	101	171202100		17,223.00	17,044.00	17,044.00	17,044.00	0.00
02CD09	233103	101	171402100		2,507.00	0.00	0.00	0.00	0.00
02CD09	241103	101	113101100		1,317,639.00	1,317,639.00	1,317,639.00	1,317,639.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	241103	101	113201100		1,747,345.00	1,747,345.00	1,747,345.00	1,747,345.00	0.00
02CD09	241103	101	121102100		6,655,743.00	5,552,721.29	5,552,721.29	5,552,721.29	0.00
02CD09	241103	101	131101100		15,091.00	15,091.00	15,091.00	15,091.00	0.00
02CD09	241103	101	132101100		381,111.00	378,831.00	378,831.00	378,831.00	0.00
02CD09	241103	101	132301100		509,790.00	509,790.00	509,790.00	509,790.00	0.00
02CD09	241103	101	133101100		188,095.00	188,095.00	188,095.00	188,095.00	0.00
02CD09	241103	101	133201100		128,790.00	128,790.00	128,790.00	128,790.00	0.00
02CD09	241103	101	133202100		78,935.00	78,935.00	78,935.00	78,935.00	0.00
02CD09	241103	101	134301100		80,444.00	80,444.00	80,444.00	80,444.00	0.00
02CD09	241103	101	134302100		133,032.00	133,032.00	133,032.00	133,032.00	0.00
02CD09	241103	101	141101201		315,369.00	315,353.08	315,353.08	315,353.08	0.00
02CD09	241103	101	141101203		74,890.00	74,890.00	74,890.00	74,890.00	0.00
02CD09	241103	101	141102203		66,365.00	66,365.00	66,365.00	66,365.00	0.00
02CD09	241103	101	142102201		63,018.00	51,200.00	51,200.00	51,200.00	0.00
02CD09	241103	101	142102203		98,980.00	98,980.00	98,980.00	98,980.00	0.00
02CD09	241103	101	143102200		142,576.00	142,576.00	142,576.00	142,576.00	0.00
02CD09	241103	101	144102200		64,595.00	64,595.00	64,595.00	64,595.00	0.00
02CD09	241103	101	144302200		8,412.00	8,412.00	8,412.00	8,412.00	0.00
02CD09	241103	101	151102200		283,130.00	283,130.00	283,130.00	283,130.00	0.00
02CD09	241103	101	154102218		509,262.00	509,238.70	509,238.70	509,238.70	0.00
02CD09	241103	101	154202100		1,373.00	530.00	530.00	530.00	0.00
02CD09	241103	101	154402100		61,345.00	61,345.00	61,345.00	61,345.00	0.00
02CD09	241103	101	154502100		429.00	0.00	0.00	0.00	0.00
02CD09	241103	101	154502109		485,656.00	485,656.00	485,656.00	485,656.00	0.00
02CD09	241103	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	241103	101	154602100		76,911.00	76,911.00	76,911.00	76,911.00	0.00
02CD09	241103	101	154702100		13,173.00	13,173.00	13,173.00	13,173.00	0.00
02CD09	241103	101	154802100		477,897.00	470,000.00	470,000.00	470,000.00	0.00
02CD09	241103	101	159102100		940,328.00	891,610.87	891,610.87	891,610.87	0.00
02CD09	241103	101	171202100		94,658.00	93,677.00	93,677.00	93,677.00	0.00
02CD09	241103	101	171402100		13,787.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	241104	101	113101100		8,134,650.00	4,810,242.84	4,810,242.84	4,810,242.84	0.00
02CD09	241104	101	113201100		4,898,208.00	4,898,208.00	4,898,208.00	4,898,208.00	0.00
02CD09	241104	101	121102100		48,874.00	47,291.38	47,291.38	47,291.38	0.00
02CD09	241104	101	122101104		1,536,273.00	1,400,109.17	1,400,109.17	1,400,109.17	0.00
02CD09	241104	101	131101100		61,574.00	61,574.00	61,574.00	61,574.00	0.00
02CD09	241104	101	132101100		96,542.00	95,963.00	95,963.00	95,963.00	0.00
02CD09	241104	101	132301100		1,634,311.00	1,634,311.00	1,634,311.00	1,634,311.00	0.00
02CD09	241104	101	132302104		170,696.00	140,427.00	140,427.00	140,427.00	0.00
02CD09	241104	101	133101100		350,093.00	350,093.00	350,093.00	350,093.00	0.00
02CD09	241104	101	133201100		847,522.00	847,522.00	847,522.00	847,522.00	0.00
02CD09	241104	101	134301100		884,748.00	1,683,017.00	1,683,017.00	1,683,017.00	0.00
02CD09	241104	101	141101104		143,497.00	135,915.97	135,915.97	135,915.97	0.00
02CD09	241104	101	141102201		1,379,112.00	1,379,042.41	1,379,042.41	1,379,042.41	0.00
02CD09	241104	101	141102203		395,975.00	395,975.00	395,975.00	395,975.00	0.00
02CD09	241104	101	142102201		389,059.00	316,106.00	316,106.00	316,106.00	0.00
02CD09	241104	101	142102203		277,466.00	277,466.00	277,466.00	277,466.00	0.00
02CD09	241104	101	143102200		697,817.00	697,817.00	697,817.00	697,817.00	0.00
02CD09	241104	101	144102200		302,519.00	302,519.00	302,519.00	302,519.00	0.00
02CD09	241104	101	144302200		37,310.00	37,310.00	37,310.00	37,310.00	0.00
02CD09	241104	101	151102200		879,004.00	879,004.00	879,004.00	879,004.00	0.00
02CD09	241104	101	154102204		114,878.00	114,872.87	114,872.87	114,872.87	0.00
02CD09	241104	101	154102218		2,269,398.00	2,269,294.59	2,269,294.59	2,269,294.59	0.00
02CD09	241104	101	154202100		8,951.00	3,469.00	3,469.00	3,469.00	0.00
02CD09	241104	101	154402100		1,011,414.00	1,011,414.00	1,011,414.00	1,011,414.00	0.00
02CD09	241104	101	154502100		2,799.00	0.00	0.00	0.00	0.00
02CD09	241104	101	154502109		2,258,870.00	2,258,870.00	2,258,870.00	2,258,870.00	0.00
02CD09	241104	101	154502110		35,503.00	35,503.00	35,503.00	35,503.00	0.00
02CD09	241104	101	154602100		313,804.00	839,672.04	839,672.04	839,672.04	0.00
02CD09	241104	101	154702100		85,767.00	85,767.00	85,767.00	85,767.00	0.00
02CD09	241104	101	154802100		1,949,833.00	1,940,000.00	1,940,000.00	1,940,000.00	0.00
02CD09	241104	101	155102100		124,636.00	3,000.00	3,000.00	3,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	241104	101	171202100		616,610.00	612,871.00	612,871.00	612,871.00	0.00
02CD09	241104	101	171402100		89,764.00	0.00	0.00	0.00	0.00
02CD09	241104	103	121101100		0.00	18,661,345.24	18,661,345.24	18,661,345.24	0.00
02CD09	241104	103	121111100		0.00	5,743,687.06	5,743,687.06	5,743,687.06	0.00
02CD09	242102	101	113101100		699,457.00	699,457.00	699,457.00	699,457.00	0.00
02CD09	242102	101	113201100		3,026,078.00	3,026,078.00	3,026,078.00	3,026,078.00	0.00
02CD09	242102	101	121102100		509,694.00	493,197.54	493,197.54	493,197.54	0.00
02CD09	242102	101	122101104		1,870,371.00	1,719,909.50	1,719,909.50	1,719,909.50	0.00
02CD09	242102	101	131101100		18,713.00	18,713.00	18,713.00	18,713.00	0.00
02CD09	242102	101	132101100		49,708.00	49,410.00	49,410.00	49,410.00	0.00
02CD09	242102	101	132301100		584,150.00	584,150.00	584,150.00	584,150.00	0.00
02CD09	242102	101	132301104		207,813.00	195,303.00	195,303.00	195,303.00	0.00
02CD09	242102	101	133101100		1,202,738.00	1,202,738.00	1,202,738.00	1,202,738.00	0.00
02CD09	242102	101	133201100		257,580.00	257,580.00	257,580.00	257,580.00	0.00
02CD09	242102	101	134301100		263,096.00	263,096.00	263,096.00	263,096.00	0.00
02CD09	242102	101	141101104		174,694.00	155,298.35	155,298.35	155,298.35	0.00
02CD09	242102	101	141101201		369,759.00	369,740.34	369,740.34	369,740.34	0.00
02CD09	242102	101	141101203		244,630.00	244,630.00	244,630.00	244,630.00	0.00
02CD09	242102	101	142102201		33,453.00	27,178.00	27,178.00	27,178.00	0.00
02CD09	242102	101	142102203		171,416.00	171,416.00	171,416.00	171,416.00	0.00
02CD09	242102	101	143102200		136,160.00	136,160.00	136,160.00	136,160.00	0.00
02CD09	242102	101	144102200		83,524.00	83,524.00	83,524.00	83,524.00	0.00
02CD09	242102	101	144302200		10,973.00	10,973.00	10,973.00	10,973.00	0.00
02CD09	242102	101	151102200		381,696.00	381,696.00	381,696.00	381,696.00	0.00
02CD09	242102	101	154101204		493,948.00	493,925.93	493,925.93	493,925.93	0.00
02CD09	242102	101	154102218		665,598.00	665,567.55	665,567.55	665,567.55	0.00
02CD09	242102	101	154202100		1,311.00	506.00	506.00	506.00	0.00
02CD09	242102	101	154402100		61,345.00	61,345.00	61,345.00	61,345.00	0.00
02CD09	242102	101	154502100		410.00	0.00	0.00	0.00	0.00
02CD09	242102	101	154502109		643,777.00	643,777.00	643,777.00	643,777.00	0.00
02CD09	242102	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	242102	101	154602100		95,371.00	95,371.00	95,371.00	95,371.00	0.00
02CD09	242102	101	154702100		12,580.00	12,580.00	12,580.00	12,580.00	0.00
02CD09	242102	101	154802100		592,595.00	585,000.00	585,000.00	585,000.00	0.00
02CD09	242102	101	159102100		825,156.00	782,663.01	782,663.01	782,663.01	0.00
02CD09	242102	101	171202100		90,445.00	89,508.00	89,508.00	89,508.00	0.00
02CD09	242102	101	171402100		13,167.00	0.00	0.00	0.00	0.00
02CD09	242103	101	113101100		4,846,798.00	3,924,640.45	3,924,640.45	3,924,640.45	0.00
02CD09	242103	101	113201100		8,024,378.00	8,024,378.00	8,024,378.00	8,024,378.00	0.00
02CD09	242103	101	121102100		1,626,904.00	1,574,250.85	1,574,250.85	1,574,250.85	0.00
02CD09	242103	101	122101104		6,304,534.00	6,084,533.80	6,084,533.80	6,084,533.80	0.00
02CD09	242103	101	123101100		1,365,553.00	1,365,553.00	1,365,553.00	1,365,553.00	0.00
02CD09	242103	101	131101100		64,290.00	64,290.00	64,290.00	64,290.00	0.00
02CD09	242103	101	132101100		236,586.00	235,170.00	235,170.00	235,170.00	0.00
02CD09	242103	101	132301100		1,857,906.00	1,857,906.00	1,857,906.00	1,857,906.00	0.00
02CD09	242103	101	132301104		700,529.00	653,613.00	653,613.00	653,613.00	0.00
02CD09	242103	101	133101100		175,045.00	175,045.00	175,045.00	175,045.00	0.00
02CD09	242103	101	133201100		884,912.00	884,912.00	884,912.00	884,912.00	0.00
02CD09	242103	101	134301100		885,283.00	885,283.00	885,283.00	885,283.00	0.00
02CD09	242103	101	134302100		22,156.00	22,156.00	22,156.00	22,156.00	0.00
02CD09	242103	101	141101104		588,850.00	580,441.67	580,441.67	580,441.67	0.00
02CD09	242103	101	141101201		1,314,042.00	1,313,975.68	1,313,975.68	1,313,975.68	0.00
02CD09	242103	101	141102203		648,698.00	648,698.00	648,698.00	648,698.00	0.00
02CD09	242103	101	142102201		231,810.00	188,342.00	188,342.00	188,342.00	0.00
02CD09	242103	101	142102203		454,554.00	454,554.00	454,554.00	454,554.00	0.00
02CD09	242103	101	143102200		570,478.00	570,478.00	570,478.00	570,478.00	0.00
02CD09	242103	101	144102200		289,035.00	289,035.00	289,035.00	289,035.00	0.00
02CD09	242103	101	144302200		37,493.00	37,493.00	37,493.00	37,493.00	0.00
02CD09	242103	101	151102200		1,309,531.00	1,309,531.00	1,309,531.00	1,309,531.00	0.00
02CD09	242103	101	154101204		194,199.00	194,190.32	194,190.32	194,190.32	0.00
02CD09	242103	101	154102218		2,275,967.00	2,275,863.29	2,275,863.29	2,275,863.29	0.00
02CD09	242103	101	154202100		5,378.00	2,083.00	2,083.00	2,083.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	242103	101	154402100		431,293.00	431,293.00	431,293.00	431,293.00	0.00
02CD09	242103	101	154502100		1,682.00	0.00	0.00	0.00	0.00
02CD09	242103	101	154502109		2,213,692.00	2,213,692.00	2,213,692.00	2,213,692.00	0.00
02CD09	242103	101	154502110		79,884.00	79,884.00	79,884.00	79,884.00	0.00
02CD09	242103	101	154602100		327,647.00	912,954.34	912,954.34	912,954.34	0.00
02CD09	242103	101	154702100		51,538.00	1,817,216.85	1,817,216.85	1,817,216.85	0.00
02CD09	242103	101	154802100		2,035,855.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD09	242103	101	159102100		1,730,133.00	1,645,544.55	1,645,544.55	1,645,544.55	0.00
02CD09	242103	101	171202100		370,522.00	368,197.00	368,197.00	368,197.00	0.00
02CD09	242103	101	171402100		53,939.00	0.00	0.00	0.00	0.00
02CD09	242103	103	121101100		0.00	10,585,937.90	10,585,937.90	10,585,937.90	0.00
02CD09	242103	103	121111100		0.00	3,426,357.34	3,426,357.34	3,426,357.34	0.00
02CD09	251102	101	113101100		3,916,322.00	3,255,701.00	3,255,701.00	3,255,701.00	0.00
02CD09	251102	101	113201100		7,644,848.00	7,644,848.00	7,644,848.00	7,644,848.00	0.00
02CD09	251102	101	121102100		286,266.00	277,000.79	277,000.79	277,000.79	0.00
02CD09	251102	101	122102104		5,909,602.00	5,227,558.67	5,227,558.67	5,227,558.67	0.00
02CD09	251102	101	131101100		58,555.00	58,555.00	58,555.00	58,555.00	0.00
02CD09	251102	101	132101100		11,093.00	11,026.00	11,026.00	11,026.00	0.00
02CD09	251102	101	132102100		20,349.00	20,226.00	20,226.00	20,226.00	0.00
02CD09	251102	101	132301100		1,498,789.00	1,498,789.00	1,498,789.00	1,498,789.00	0.00
02CD09	251102	101	132301104		656,640.00	573,304.00	573,304.00	573,304.00	0.00
02CD09	251102	101	133101100		982,518.00	982,518.00	982,518.00	982,518.00	0.00
02CD09	251102	101	133201100		639,795.00	639,795.00	639,795.00	639,795.00	0.00
02CD09	251102	101	133202100		166,180.00	166,180.00	166,180.00	166,180.00	0.00
02CD09	251102	101	134301100		658,720.00	658,720.00	658,720.00	658,720.00	0.00
02CD09	251102	101	134302100		166,249.00	744,910.00	744,910.00	744,910.00	0.00
02CD09	251102	101	141101104		552,007.00	509,492.27	509,492.27	509,492.27	0.00
02CD09	251102	101	141101201		1,173,720.00	1,173,660.76	1,173,660.76	1,173,660.76	0.00
02CD09	251102	101	141101203		120,056.00	120,056.00	120,056.00	120,056.00	0.00
02CD09	251102	101	141102203		497,958.00	497,958.00	497,958.00	497,958.00	0.00
02CD09	251102	101	142102201		187,307.00	152,183.00	152,183.00	152,183.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	251102	101	142102203		433,054.00	433,054.00	433,054.00	433,054.00	0.00
02CD09	251102	101	143102200		494,414.00	494,414.00	494,414.00	494,414.00	0.00
02CD09	251102	101	144102200		271,448.00	271,448.00	271,448.00	271,448.00	0.00
02CD09	251102	101	144302200		35,297.00	35,297.00	35,297.00	35,297.00	0.00
02CD09	251102	101	151102200		1,230,645.00	1,230,645.00	1,230,645.00	1,230,645.00	0.00
02CD09	251102	101	154101204		609,949.00	609,921.75	609,921.75	609,921.75	0.00
02CD09	251102	101	154102218		1,518,392.00	1,518,322.81	1,518,322.81	1,518,322.81	0.00
02CD09	251102	101	154202100		4,528.00	1,753.00	1,753.00	1,753.00	0.00
02CD09	251102	101	154402100		377,246.00	377,246.00	377,246.00	377,246.00	0.00
02CD09	251102	101	154502100		1,416.00	0.00	0.00	0.00	0.00
02CD09	251102	101	154502109		2,100,748.00	2,100,748.00	2,100,748.00	2,100,748.00	0.00
02CD09	251102	101	154502110		62,129.00	62,129.00	62,129.00	62,129.00	0.00
02CD09	251102	101	154602100		298,420.00	244,099.93	244,099.93	244,099.93	0.00
02CD09	251102	101	154702100		43,399.00	125,359.00	125,359.00	125,359.00	0.00
02CD09	251102	101	154802100		1,854,249.00	1,841,954.26	1,841,954.26	1,841,954.26	0.00
02CD09	251102	101	155102100		61,921.00	0.00	0.00	0.00	0.00
02CD09	251102	101	159102100		219,530.00	219,530.00	219,530.00	219,530.00	0.00
02CD09	251102	101	171202100		311,973.00	310,065.00	310,065.00	310,065.00	0.00
02CD09	251102	101	171402100		45,421.00	0.00	0.00	0.00	0.00
02CD09	268104	101	121102100		791,771.00	766,145.76	766,145.76	766,145.76	0.00
02CD09	268104	101	122101104		1,069,463.00	931,671.03	931,671.03	931,671.03	0.00
02CD09	268104	101	132301104		118,838.00	100,599.00	100,599.00	100,599.00	0.00
02CD09	268104	101	141102104		99,894.00	88,122.53	88,122.53	88,122.53	0.00
02CD09	268104	101	154101204		98,467.00	98,461.96	98,461.96	98,461.96	0.00
02CD09	268105	101	113101100		993,761.00	993,761.00	993,761.00	993,761.00	0.00
02CD09	268105	101	113201100		970,395.00	970,395.00	970,395.00	970,395.00	0.00
02CD09	268105	101	121102100		733,121.00	709,394.02	709,394.02	709,394.02	0.00
02CD09	268105	101	131101100		9,960.00	9,960.00	9,960.00	9,960.00	0.00
02CD09	268105	101	132101100		42,707.00	42,451.00	42,451.00	42,451.00	0.00
02CD09	268105	101	132301100		352,421.00	352,421.00	352,421.00	352,421.00	0.00
02CD09	268105	101	133101100		519,492.00	519,492.00	519,492.00	519,492.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	268105	101	133201100		137,098.00	137,098.00	137,098.00	137,098.00	0.00
02CD09	268105	101	134301100		141,109.00	141,109.00	141,109.00	141,109.00	0.00
02CD09	268105	101	141101201		204,348.00	204,337.69	204,337.69	204,337.69	0.00
02CD09	268105	101	141102203		78,446.00	78,446.00	78,446.00	78,446.00	0.00
02CD09	268105	101	142102201		47,528.00	38,614.00	38,614.00	38,614.00	0.00
02CD09	268105	101	142102203		54,968.00	54,968.00	54,968.00	54,968.00	0.00
02CD09	268105	101	143102200		97,518.00	97,518.00	97,518.00	97,518.00	0.00
02CD09	268105	101	144102200		38,933.00	38,933.00	38,933.00	38,933.00	0.00
02CD09	268105	101	144302200		5,303.00	5,303.00	5,303.00	5,303.00	0.00
02CD09	268105	101	151102200		158,357.00	158,357.00	158,357.00	158,357.00	0.00
02CD09	268105	101	154102218		316,482.00	316,465.48	316,465.48	316,465.48	0.00
02CD09	268105	101	154202100		959.00	370.00	370.00	370.00	0.00
02CD09	268105	101	154502100		300.00	0.00	0.00	0.00	0.00
02CD09	268105	101	154502109		271,063.00	271,063.00	271,063.00	271,063.00	0.00
02CD09	268105	101	154502110		44,380.00	44,380.00	44,380.00	44,380.00	0.00
02CD09	268105	101	154602100		50,761.00	50,761.00	50,761.00	50,761.00	0.00
02CD09	268105	101	154702100		9,196.00	9,196.00	9,196.00	9,196.00	0.00
02CD09	268105	101	154802100		315,413.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	268105	101	159102100		808,554.00	764,849.25	764,849.25	764,849.25	0.00
02CD09	268105	101	171202100		66,114.00	65,429.00	65,429.00	65,429.00	0.00
02CD09	268105	101	171402100		9,625.00	0.00	0.00	0.00	0.00
02CD09	269101	101	113101100		3,627,021.00	3,015,200.00	3,015,200.00	3,015,200.00	0.00
02CD09	269101	101	113201100		2,672,646.00	2,672,646.00	2,672,646.00	2,672,646.00	0.00
02CD09	269101	101	121102100		17,070,261.00	13,489,461.86	13,489,461.86	13,489,461.86	0.00
02CD09	269101	101	122101104		613,691.00	542,932.10	542,932.10	542,932.10	0.00
02CD09	269101	101	131101100		27,768.00	27,768.00	27,768.00	27,768.00	0.00
02CD09	269101	101	132101100		882,906.00	869,110.16	869,110.16	869,110.16	0.00
02CD09	269101	101	132301100		964,419.00	964,419.00	964,419.00	964,419.00	0.00
02CD09	269101	101	132301104		68,190.00	60,425.00	60,425.00	60,425.00	0.00
02CD09	269101	101	133101100		146,812.00	146,812.00	146,812.00	146,812.00	0.00
02CD09	269101	101	133202100		383,252.00	383,252.00	383,252.00	383,252.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269101	101	134301100		428,065.00	574,620.00	574,620.00	574,620.00	0.00
02CD09	269101	101	141101203		216,058.00	216,058.00	216,058.00	216,058.00	0.00
02CD09	269101	101	141102104		57,324.00	51,284.00	51,284.00	51,284.00	0.00
02CD09	269101	101	141102201		662,029.00	661,995.59	661,995.59	661,995.59	0.00
02CD09	269101	101	142102201		173,470.00	140,940.00	140,940.00	140,940.00	0.00
02CD09	269101	101	142102203		151,396.00	151,396.00	151,396.00	151,396.00	0.00
02CD09	269101	101	143102200		305,668.00	305,668.00	305,668.00	305,668.00	0.00
02CD09	269101	101	144102200		136,540.00	136,540.00	136,540.00	136,540.00	0.00
02CD09	269101	101	144302200		15,911.00	15,911.00	15,911.00	15,911.00	0.00
02CD09	269101	101	151102200		546,667.00	546,667.00	546,667.00	546,667.00	0.00
02CD09	269101	101	154101204		43,763.00	43,759.41	43,759.41	43,759.41	0.00
02CD09	269101	101	154102218		959,195.00	959,151.29	959,151.29	959,151.29	0.00
02CD09	269101	101	154202100		11,091.00	4,297.00	4,297.00	4,297.00	0.00
02CD09	269101	101	154402100		956,874.00	956,874.00	956,874.00	956,874.00	0.00
02CD09	269101	101	154502100		3,469.00	0.00	0.00	0.00	0.00
02CD09	269101	101	154502109		937,430.00	937,430.00	937,430.00	937,430.00	0.00
02CD09	269101	101	154502110		35,503.00	35,503.00	35,503.00	35,503.00	0.00
02CD09	269101	101	154602100		141,519.00	566,801.98	566,801.98	566,801.98	0.00
02CD09	269101	101	154702100		106,279.00	106,279.00	106,279.00	106,279.00	0.00
02CD09	269101	101	154802100		879,336.00	875,000.00	875,000.00	875,000.00	0.00
02CD09	269101	101	155102100		237,187.00	0.00	0.00	0.00	0.00
02CD09	269101	101	159102100		1,332,865.00	1,262,941.62	1,262,941.62	1,262,941.62	0.00
02CD09	269101	101	171202100		764,085.00	760,778.20	760,778.20	760,778.20	0.00
02CD09	269101	101	171402100		111,230.00	0.00	0.00	0.00	0.00
02CD09	269101	103	121101100		0.00	6,858,083.00	6,858,083.00	6,858,083.00	0.00
02CD09	269101	103	121111100		0.00	1,934,133.66	1,934,133.66	1,934,133.66	0.00
02CD09	269103	101	113101100		533,408.00	488,118.00	488,118.00	488,118.00	0.00
02CD09	269103	101	113201100		1,671,348.00	1,671,348.00	1,671,348.00	1,671,348.00	0.00
02CD09	269103	101	121102100		265,320.00	256,732.47	256,732.47	256,732.47	0.00
02CD09	269103	101	122101104		1,653,527.00	1,439,789.83	1,439,789.83	1,439,789.83	0.00
02CD09	269103	101	131101100		10,865.00	10,865.00	10,865.00	10,865.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269103	101	132102100		33,073.00	32,875.00	32,875.00	32,875.00	0.00
02CD09	269103	101	132301100		347,996.00	347,996.00	347,996.00	347,996.00	0.00
02CD09	269103	101	132302104		183,737.00	153,596.00	153,596.00	153,596.00	0.00
02CD09	269103	101	133101100		2,382,891.00	2,382,891.00	2,382,891.00	2,382,891.00	0.00
02CD09	269103	101	133201100		149,562.00	149,562.00	149,562.00	149,562.00	0.00
02CD09	269103	101	134301100		152,872.00	198,162.00	198,162.00	198,162.00	0.00
02CD09	269103	101	141101104		154,459.00	131,572.05	131,572.05	131,572.05	0.00
02CD09	269103	101	141101201		220,620.00	220,608.87	220,608.87	220,608.87	0.00
02CD09	269103	101	141102203		135,112.00	135,112.00	135,112.00	135,112.00	0.00
02CD09	269103	101	142102201		25,510.00	20,725.00	20,725.00	20,725.00	0.00
02CD09	269103	101	142102203		94,675.00	94,675.00	94,675.00	94,675.00	0.00
02CD09	269103	101	143102200		85,497.00	85,497.00	85,497.00	85,497.00	0.00
02CD09	269103	101	144102200		49,464.00	49,464.00	49,464.00	49,464.00	0.00
02CD09	269103	101	144302200		6,400.00	6,400.00	6,400.00	6,400.00	0.00
02CD09	269103	101	151102200		230,213.00	230,213.00	230,213.00	230,213.00	0.00
02CD09	269103	101	154101204		175,052.00	175,043.05	175,043.05	175,043.05	0.00
02CD09	269103	101	154102218		390,840.00	390,819.60	390,819.60	390,819.60	0.00
02CD09	269103	101	154202100		787.00	304.00	304.00	304.00	0.00
02CD09	269103	101	154402100		111,941.00	111,941.00	111,941.00	111,941.00	0.00
02CD09	269103	101	154502100		246.00	0.00	0.00	0.00	0.00
02CD09	269103	101	154502109		395,302.00	395,302.00	395,302.00	395,302.00	0.00
02CD09	269103	101	154602100		55,377.00	55,377.00	55,377.00	55,377.00	0.00
02CD09	269103	101	154702100		7,554.00	7,554.00	7,554.00	7,554.00	0.00
02CD09	269103	101	154802100		344,087.00	340,000.00	340,000.00	340,000.00	0.00
02CD09	269103	101	159102100		511,844.00	511,844.00	511,844.00	511,844.00	0.00
02CD09	269103	101	171202100		54,307.00	53,744.00	53,744.00	53,744.00	0.00
02CD09	269103	101	171402100		7,906.00	0.00	0.00	0.00	0.00
02CD09	269104	101	113101100		1,521,754.00	1,461,141.14	1,461,141.14	1,461,141.14	0.00
02CD09	269104	101	113201100		855,041.00	855,041.00	855,041.00	855,041.00	0.00
02CD09	269104	101	121102100		356,087.00	344,562.21	344,562.21	344,562.21	0.00
02CD09	269104	101	131101100		10,564.00	10,564.00	10,564.00	10,564.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269104	101	132101100		56,982.00	56,640.00	56,640.00	56,640.00	0.00
02CD09	269104	101	132301100		700,873.00	700,873.00	700,873.00	700,873.00	0.00
02CD09	269104	101	133101100		112,932.00	112,932.00	112,932.00	112,932.00	0.00
02CD09	269104	101	133201100		145,408.00	145,408.00	145,408.00	145,408.00	0.00
02CD09	269104	101	134301100		152,264.00	152,264.00	152,264.00	152,264.00	0.00
02CD09	269104	101	141101201		252,083.00	252,070.27	252,070.27	252,070.27	0.00
02CD09	269104	101	141102203		69,122.00	69,122.00	69,122.00	69,122.00	0.00
02CD09	269104	101	142102201		72,780.00	59,131.00	59,131.00	59,131.00	0.00
02CD09	269104	101	142102203		48,434.00	48,434.00	48,434.00	48,434.00	0.00
02CD09	269104	101	143102200		131,149.00	131,149.00	131,149.00	131,149.00	0.00
02CD09	269104	101	144102200		27,049.00	27,049.00	27,049.00	27,049.00	0.00
02CD09	269104	101	144302200		3,474.00	3,474.00	3,474.00	3,474.00	0.00
02CD09	269104	101	151102200		118,494.00	118,494.00	118,494.00	118,494.00	0.00
02CD09	269104	101	154102218		210,699.00	210,688.00	210,688.00	210,688.00	0.00
02CD09	269104	101	154202100		1,649.00	637.00	637.00	637.00	0.00
02CD09	269104	101	154502100		515.00	0.00	0.00	0.00	0.00
02CD09	269104	101	154502109		203,298.00	203,298.00	203,298.00	203,298.00	0.00
02CD09	269104	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	269104	101	154602100		53,837.00	53,837.00	53,837.00	53,837.00	0.00
02CD09	269104	101	154702100		15,808.00	15,808.00	15,808.00	15,808.00	0.00
02CD09	269104	101	154802100		334,530.00	330,000.00	330,000.00	330,000.00	0.00
02CD09	269104	101	159102100		3,113,660.00	3,113,660.00	3,113,660.00	3,113,660.00	0.00
02CD09	269104	101	171202100		113,658.00	112,481.00	112,481.00	112,481.00	0.00
02CD09	269104	101	171402100		16,545.00	0.00	0.00	0.00	0.00
02CD09	269105	101	113101100		419,036.00	419,035.84	419,035.84	419,035.84	0.00
02CD09	269105	101	113201100		789,532.00	789,532.00	789,532.00	789,532.00	0.00
02CD09	269105	101	121102100		111,713.00	108,097.01	108,097.01	108,097.01	0.00
02CD09	269105	101	131101100		6,036.00	6,036.00	6,036.00	6,036.00	0.00
02CD09	269105	101	132101100		698,079.00	693,934.89	693,934.89	693,934.89	0.00
02CD09	269105	101	132301100		197,081.00	197,081.00	197,081.00	197,081.00	0.00
02CD09	269105	101	133101100		203,279.00	203,279.00	203,279.00	203,279.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269105	101	133201100		83,089.00	83,089.00	83,089.00	83,089.00	0.00
02CD09	269105	101	134301100		83,124.00	83,124.00	83,124.00	83,124.00	0.00
02CD09	269105	101	134302100		2,017.00	2,017.00	2,017.00	2,017.00	0.00
02CD09	269105	101	141101201		122,841.00	122,834.80	122,834.80	122,834.80	0.00
02CD09	269105	101	141102203		63,825.00	63,825.00	63,825.00	63,825.00	0.00
02CD09	269105	101	142102201		20,040.00	16,280.00	16,280.00	16,280.00	0.00
02CD09	269105	101	142102203		44,724.00	44,724.00	44,724.00	44,724.00	0.00
02CD09	269105	101	143102200		52,081.00	52,081.00	52,081.00	52,081.00	0.00
02CD09	269105	101	144102200		26,398.00	26,398.00	26,398.00	26,398.00	0.00
02CD09	269105	101	144302200		3,474.00	3,474.00	3,474.00	3,474.00	0.00
02CD09	269105	101	151102200		112,015.00	112,015.00	112,015.00	112,015.00	0.00
02CD09	269105	101	154102218		207,756.00	207,745.16	207,745.16	207,745.16	0.00
02CD09	269105	101	154202100		488.00	187.00	187.00	187.00	0.00
02CD09	269105	101	154402100		111,941.00	111,941.00	111,941.00	111,941.00	0.00
02CD09	269105	101	154502100		153.00	0.00	0.00	0.00	0.00
02CD09	269105	101	154502109		180,709.00	180,709.00	180,709.00	180,709.00	0.00
02CD09	269105	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	269105	101	154602100		30,763.00	30,763.00	30,763.00	30,763.00	0.00
02CD09	269105	101	154702100		4,692.00	4,692.00	4,692.00	4,692.00	0.00
02CD09	269105	101	154802100		191,159.00	190,000.00	190,000.00	190,000.00	0.00
02CD09	269105	101	159102100		335,523.00	335,523.00	335,523.00	335,523.00	0.00
02CD09	269105	101	171202100		33,730.00	33,380.00	33,380.00	33,380.00	0.00
02CD09	269105	101	171402100		4,910.00	0.00	0.00	0.00	0.00
02CD09	269106	101	113101100		153,737.00	153,737.00	153,737.00	153,737.00	0.00
02CD09	269106	101	113201100		1,118,407.00	1,118,407.00	1,118,407.00	1,118,407.00	0.00
02CD09	269106	101	131101100		6,941.00	6,941.00	6,941.00	6,941.00	0.00
02CD09	269106	101	132101100		160,161.00	159,202.00	159,202.00	159,202.00	0.00
02CD09	269106	101	132301100		188,941.00	188,941.00	188,941.00	188,941.00	0.00
02CD09	269106	101	133101100		186,339.00	186,339.00	186,339.00	186,339.00	0.00
02CD09	269106	101	133201100		95,553.00	95,553.00	95,553.00	95,553.00	0.00
02CD09	269106	101	134301100		97,427.00	97,427.00	97,427.00	97,427.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269106	101	141101201		124,979.00	124,972.69	124,972.69	124,972.69	0.00
02CD09	269106	101	141101203		90,413.00	90,413.00	90,413.00	90,413.00	0.00
02CD09	269106	101	142102201		7,352.00	5,972.00	5,972.00	5,972.00	0.00
02CD09	269106	101	142102203		63,353.00	63,353.00	63,353.00	63,353.00	0.00
02CD09	269106	101	143102200		42,989.00	42,989.00	42,989.00	42,989.00	0.00
02CD09	269106	101	144102200		28,740.00	28,740.00	28,740.00	28,740.00	0.00
02CD09	269106	101	144302200		4,023.00	4,023.00	4,023.00	4,023.00	0.00
02CD09	269106	101	151102200		125,269.00	125,269.00	125,269.00	125,269.00	0.00
02CD09	269106	101	154102218		241,257.00	241,244.41	241,244.41	241,244.41	0.00
02CD09	269106	101	154202100		444.00	170.00	170.00	170.00	0.00
02CD09	269106	101	154402100		61,345.00	61,345.00	61,345.00	61,345.00	0.00
02CD09	269106	101	154502100		138.00	0.00	0.00	0.00	0.00
02CD09	269106	101	154502109		214,592.00	214,592.00	214,592.00	214,592.00	0.00
02CD09	269106	101	154502110		26,627.00	26,627.00	26,627.00	26,627.00	0.00
02CD09	269106	101	154602100		35,379.00	35,379.00	35,379.00	35,379.00	0.00
02CD09	269106	101	154702100		4,264.00	4,264.00	4,264.00	4,264.00	0.00
02CD09	269106	101	154802100		219,833.00	218,000.00	218,000.00	218,000.00	0.00
02CD09	269106	101	171202100		30,635.00	30,317.00	30,317.00	30,317.00	0.00
02CD09	269106	101	171402100		4,462.00	0.00	0.00	0.00	0.00
02CD09	269107	101	113102100		11,693,453.00	9,158,265.52	9,158,265.52	9,158,265.52	0.00
02CD09	269107	101	113201100		15,565,547.00	15,565,547.00	15,565,547.00	15,565,547.00	0.00
02CD09	269107	101	121102100		2,192,270.00	1,884,083.86	1,884,083.86	1,884,083.86	0.00
02CD09	269107	101	122101104		2,084,807.00	1,996,771.82	1,996,771.82	1,996,771.82	0.00
02CD09	269107	101	131101100		127,374.00	127,374.00	127,374.00	127,374.00	0.00
02CD09	269107	101	132101100		50,109.00	49,808.00	49,808.00	49,808.00	0.00
02CD09	269107	101	132301100		3,887,649.00	3,887,649.00	3,887,649.00	3,887,649.00	0.00
02CD09	269107	101	132301104		231,662.00	179,053.00	179,053.00	179,053.00	0.00
02CD09	269107	101	133101100		129,872.00	129,872.00	129,872.00	129,872.00	0.00
02CD09	269107	101	133201100		1,753,208.00	1,748,475.16	1,748,475.16	1,748,475.16	0.00
02CD09	269107	101	134301100		1,901,940.00	3,696,295.54	3,696,295.54	3,696,295.54	0.00
02CD09	269107	101	141101201		2,804,424.00	2,804,282.48	2,804,282.48	2,804,282.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269107	101	141101203		1,258,333.00	1,258,333.00	1,258,333.00	1,258,333.00	0.00
02CD09	269107	101	141102104		194,729.00	186,879.19	186,879.19	186,879.19	0.00
02CD09	269107	101	142102201		559,267.00	559,267.00	559,267.00	559,267.00	0.00
02CD09	269107	101	142102203		879,054.00	879,054.00	879,054.00	879,054.00	0.00
02CD09	269107	101	143102200		1,213,869.00	1,213,869.00	1,213,869.00	1,213,869.00	0.00
02CD09	269107	101	144102200		615,771.00	615,771.00	615,771.00	615,771.00	0.00
02CD09	269107	101	144302200		74,987.00	74,987.00	74,987.00	74,987.00	0.00
02CD09	269107	101	151102200		1,745,966.00	1,745,966.00	1,745,966.00	1,745,966.00	0.00
02CD09	269107	101	154102204		139,495.00	139,488.77	139,488.77	139,488.77	0.00
02CD09	269107	101	154102218		4,539,979.00	4,539,772.13	4,539,772.13	4,539,772.13	0.00
02CD09	269107	101	154202100		35,929.00	13,941.50	13,941.50	13,941.50	0.00
02CD09	269107	101	154402100		631,801.00	631,801.00	631,801.00	631,801.00	0.00
02CD09	269107	101	154502100		11,237.00	1,124.71	1,124.71	1,124.71	0.00
02CD09	269107	101	154502109		4,483,857.00	4,483,857.00	4,483,857.00	4,483,857.00	0.00
02CD09	269107	101	154502110		115,389.00	115,389.00	115,389.00	115,389.00	0.00
02CD09	269107	101	154602100		649,144.00	555,249.48	555,249.48	555,249.48	0.00
02CD09	269107	101	154702100		344,263.00	344,263.00	344,263.00	344,263.00	0.00
02CD09	269107	101	154802100		4,033,479.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CD09	269107	101	155102100		1,241,967.00	2,800.00	2,800.00	2,800.00	0.00
02CD09	269107	101	159102100		3,369,319.00	3,369,319.00	3,369,319.00	3,369,319.00	0.00
02CD09	269107	101	171202100		2,475,096.00	2,464,612.80	2,464,612.80	2,464,612.80	0.00
02CD09	269107	101	171402100		360,304.00	0.00	0.00	0.00	0.00
02CD09	271102	101	121102100		209,463.00	202,683.31	202,683.31	202,683.31	0.00
02CD09	271103	101	121102100		209,463.00	202,683.31	202,683.31	202,683.31	0.00
02CD09	311101	101	121102100		4,525,242.00	3,779,621.19	3,779,621.19	3,779,621.19	0.00
02CD09	311101	103	121101100		0.00	1,372,625.50	1,372,625.50	1,372,625.50	0.00
02CD09	311101	103	121111100		0.00	383,400.74	383,400.74	383,400.74	0.00
02CD09	311102	101	113101100		2,981,013.00	2,823,608.40	2,823,608.40	2,823,608.40	0.00
02CD09	311102	101	113201100		66,721,245.00	66,421,245.00	66,421,245.00	66,421,245.00	0.00
02CD09	311102	101	121102100		560,703.00	542,555.59	542,555.59	542,555.59	0.00
02CD09	311102	101	122101104		2,979,063.00	2,801,806.89	2,801,806.89	2,801,806.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	311102	101	132101100		56,102.00	55,765.00	55,765.00	55,765.00	0.00
02CD09	311102	101	132301100		1,019,497.00	1,019,497.00	1,019,497.00	1,019,497.00	0.00
02CD09	311102	101	132301104		331,003.00	279,157.00	279,157.00	279,157.00	0.00
02CD09	311102	101	133101100		638,072.00	638,072.00	638,072.00	638,072.00	0.00
02CD09	311102	101	133201100		461,151.00	461,151.00	461,151.00	461,151.00	0.00
02CD09	311102	101	134301100		473,553.00	473,553.00	473,553.00	473,553.00	0.00
02CD09	311102	101	141101104		278,242.00	260,985.84	260,985.84	260,985.84	0.00
02CD09	311102	101	141101201		714,878.00	714,841.92	714,841.92	714,841.92	0.00
02CD09	311102	101	141102203		320,741.00	320,741.00	320,741.00	320,741.00	0.00
02CD09	311102	101	142102201		142,573.00	115,837.00	115,837.00	115,837.00	0.00
02CD09	311102	101	142102203		224,749.00	224,749.00	224,749.00	224,749.00	0.00
02CD09	311102	101	143102200		322,981.00	322,981.00	322,981.00	322,981.00	0.00
02CD09	311102	101	144102200		154,290.00	154,290.00	154,290.00	154,290.00	0.00
02CD09	311102	101	144302200		19,386.00	19,386.00	19,386.00	19,386.00	0.00
02CD09	311102	101	151102200		697,221.00	697,221.00	697,221.00	697,221.00	0.00
02CD09	311102	101	154102204		73,850.00	73,846.70	73,846.70	73,846.70	0.00
02CD09	311102	101	154102218		1,182,217.00	1,182,163.11	1,182,163.11	1,182,163.11	0.00
02CD09	311102	101	154202100		2,964.00	183,907.02	183,907.02	183,907.02	0.00
02CD09	311102	101	154402100		234,632.00	234,632.00	234,632.00	234,632.00	0.00
02CD09	311102	101	154502100		926.00	0.00	0.00	0.00	0.00
02CD09	311102	101	154502109		1,185,906.00	1,185,906.00	1,185,906.00	1,185,906.00	0.00
02CD09	311102	101	154502110		8,875.00	8,875.00	8,875.00	8,875.00	0.00
02CD09	311102	101	154602100		170,745.00	170,745.00	170,745.00	170,745.00	0.00
02CD09	311102	101	154702100		28,399.00	28,399.00	28,399.00	28,399.00	0.00
02CD09	311102	101	154802100		1,060,938.00	307,352.41	307,352.41	307,352.41	0.00
02CD09	311102	101	159102100		1,079,027.00	1,021,083.99	1,021,083.99	1,021,083.99	0.00
02CD09	311102	101	171202100		204,161.00	203,054.00	203,054.00	203,054.00	0.00
02CD09	311102	101	171402100		29,722.00	0.00	0.00	0.00	0.00
02CD09	311102	103	121101100		0.00	1,031,941.00	1,031,941.00	1,031,941.00	0.00
02CD09	311102	103	121111100		0.00	402,813.54	402,813.54	402,813.54	0.00
02CD09	311104	101	113101100		922,692.00	922,692.00	922,692.00	922,692.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	311104	101	113201100		3,146,011.00	3,146,011.00	3,146,011.00	3,146,011.00	0.00
02CD09	311104	101	121102100		244,373.00	236,463.35	236,463.35	236,463.35	0.00
02CD09	311104	101	131101100		18,411.00	18,411.00	18,411.00	18,411.00	0.00
02CD09	311104	101	132101100		219,185.00	217,873.00	217,873.00	217,873.00	0.00
02CD09	311104	101	132301100		457,473.00	457,473.00	457,473.00	457,473.00	0.00
02CD09	311104	101	133101100		7,899,681.00	7,898,355.70	7,898,355.70	7,898,355.70	0.00
02CD09	311104	101	133202100		170,334.00	170,334.00	170,334.00	170,334.00	0.00
02CD09	311104	101	134301100		174,899.00	174,899.00	174,899.00	174,899.00	0.00
02CD09	311104	101	141102201		268,569.00	268,555.44	268,555.44	268,555.44	0.00
02CD09	311104	101	141102203		138,931.00	138,931.00	138,931.00	138,931.00	0.00
02CD09	311104	101	142102201		44,129.00	27,286.00	27,286.00	27,286.00	0.00
02CD09	311104	101	142102203		97,350.00	97,350.00	97,350.00	97,350.00	0.00
02CD09	311104	101	143102200		114,105.00	114,105.00	114,105.00	114,105.00	0.00
02CD09	311104	101	144102200		54,953.00	54,953.00	54,953.00	54,953.00	0.00
02CD09	311104	101	144302200		6,766.00	6,766.00	6,766.00	6,766.00	0.00
02CD09	311104	101	151102200		236,891.00	236,891.00	236,891.00	236,891.00	0.00
02CD09	311104	101	154102218		411,703.00	411,684.24	411,684.24	411,684.24	0.00
02CD09	311104	101	154202100		1,090.00	421.00	421.00	421.00	0.00
02CD09	311104	101	154402100		575,288.00	575,288.00	575,288.00	575,288.00	0.00
02CD09	311104	101	154502100		341.00	0.00	0.00	0.00	0.00
02CD09	311104	101	154502109		406,596.00	406,596.00	406,596.00	406,596.00	0.00
02CD09	311104	101	154502110		8,875.00	8,584.15	8,584.15	8,584.15	0.00
02CD09	311104	101	154602100		63,068.00	63,068.00	63,068.00	63,068.00	0.00
02CD09	311104	101	154702100		10,451.00	10,451.00	10,451.00	10,451.00	0.00
02CD09	311104	101	154802100		391,876.00	0.00	0.00	0.00	0.00
02CD09	311104	101	159102100		940,328.00	890,825.55	890,825.55	890,825.55	0.00
02CD09	311104	101	171202100		75,141.00	74,362.00	74,362.00	74,362.00	0.00
02CD09	311104	101	171402100		10,938.00	0.00	0.00	0.00	0.00
02CD09	393103	101	113101100		216,371.00	216,371.00	216,371.00	216,371.00	0.00
02CD09	393103	101	113201100		6,000,397.00	6,000,397.00	6,000,397.00	6,000,397.00	0.00
02CD09	393103	101	131101100		48,293.00	48,293.00	48,293.00	48,293.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	393103	101	132101100		2,759,283.00	2,708,379.31	2,708,379.31	2,708,379.31	0.00
02CD09	393103	101	132301100		95,646.00	95,646.00	95,646.00	95,646.00	0.00
02CD09	393103	101	133101100		1,247,909.00	1,247,909.00	1,247,909.00	1,247,909.00	0.00
02CD09	393103	101	133201100		33,235.00	33,235.00	33,235.00	33,235.00	0.00
02CD09	393103	101	134301100		34,174.00	34,174.00	34,174.00	34,174.00	0.00
02CD09	393103	101	141102201		54,396.00	54,393.25	54,393.25	54,393.25	0.00
02CD09	393103	101	141102203		25,402.00	25,402.00	25,402.00	25,402.00	0.00
02CD09	393103	101	142102201		10,337.00	6,391.00	6,391.00	6,391.00	0.00
02CD09	393103	101	142102203		17,800.00	17,800.00	17,800.00	17,800.00	0.00
02CD09	393103	101	143102200		24,183.00	24,183.00	24,183.00	24,183.00	0.00
02CD09	393103	101	144102200		10,686.00	10,686.00	10,686.00	10,686.00	0.00
02CD09	393103	101	144302200		1,279.00	1,279.00	1,279.00	1,279.00	0.00
02CD09	393103	101	151102200		46,041.00	46,041.00	46,041.00	46,041.00	0.00
02CD09	393103	101	154102218		78,168.00	78,164.44	78,164.44	78,164.44	0.00
02CD09	393103	101	154202100		668.00	258.00	258.00	258.00	0.00
02CD09	393103	101	154502100		70.00	0.00	0.00	0.00	0.00
02CD09	393103	101	154502109		79,060.00	79,060.00	79,060.00	79,060.00	0.00
02CD09	393103	101	154602100		12,305.00	12,305.00	12,305.00	12,305.00	0.00
02CD09	393103	101	154702100		2,151.00	2,151.00	2,151.00	2,151.00	0.00
02CD09	393103	101	154802100		76,463.00	0.00	0.00	0.00	0.00
02CD09	393103	101	159102100		219,530.00	219,530.00	219,530.00	219,530.00	0.00
02CD09	393103	101	171202100		15,446.00	15,349.00	15,349.00	15,349.00	0.00
02CD09	393103	101	171402100		2,251.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					435,949,346.00	352,808,043.15	352,808,043.15	352,808,043.15	0.00
02CD09	124122	101	211101100		800,000.00	2,500.00	2,500.00	2,500.00	0.00
02CD09	124122	101	216101100		0.00	607,572.10	607,572.10	607,572.10	0.00
02CD09	124122	101	217101100		1,300,000.00	2,033,265.00	2,033,265.00	2,033,265.00	0.00
02CD09	124122	101	221101100		228,000.00	298,634.65	298,634.65	298,634.65	0.00
02CD09	124122	101	247101100		0.00	486,376.40	486,376.40	486,376.40	0.00
02CD09	124122	101	271101100		200,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	124122	121	217101100		0.00	144,700.00	144,700.00	144,700.00	0.00
02CD09	124122	121	221101100		0.00	124,265.30	124,265.30	124,265.30	0.00
02CD09	124122	521	217111100		0.00	144,700.00	144,700.00	144,700.00	0.00
02CD09	124122	521	221111100		0.00	124,265.30	124,265.30	124,265.30	0.00
02CD09	131101	101	211101100		418,977.00	170,459.52	170,459.52	170,459.52	0.00
02CD09	131101	101	211101160		0.00	23,466.75	23,466.75	23,466.75	0.00
02CD09	131101	101	211101260		0.00	222,920.84	222,920.84	222,920.84	0.00
02CD09	131101	101	212101100		800,000.00	200,245.21	200,245.21	200,245.21	0.00
02CD09	131101	101	214101100		10,000.00	5,007.36	5,007.36	5,007.36	0.00
02CD09	131101	101	215101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	216101100		64,837.00	0.00	0.00	0.00	0.00
02CD09	131101	101	217101100		2,400,000.00	2,458,322.80	2,458,322.80	2,458,322.80	0.00
02CD09	131101	101	217101160		0.00	384,576.84	384,576.84	384,576.84	0.00
02CD09	131101	101	221101100		695,000.00	907,839.20	907,839.20	907,839.20	0.00
02CD09	131101	101	223101100		15,000.00	31,405.44	31,405.44	31,405.44	0.00
02CD09	131101	101	244102100		50,000.00	34,800.00	34,800.00	34,800.00	0.00
02CD09	131101	101	246102100		0.00	1,716.80	1,716.80	1,716.80	0.00
02CD09	131101	101	261102200		944,619.00	889,122.76	889,122.76	889,122.76	0.00
02CD09	131101	101	271102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	272102100		979,790.00	0.00	0.00	0.00	0.00
02CD09	131101	101	296101100		160,000.00	0.00	0.00	0.00	0.00
02CD09	171102	101	212101100		0.00	486,611.88	486,611.88	486,611.88	0.00
02CD09	171104	101	211101100		355,924.00	8,729.00	8,729.00	8,729.00	0.00
02CD09	171104	101	216101100		39,204.00	0.00	0.00	0.00	0.00
02CD09	171104	101	217102100		0.00	330,600.00	330,600.00	330,600.00	0.00
02CD09	171104	101	221101100		0.00	447,430.37	447,430.37	447,430.37	0.00
02CD09	171104	101	246102100		83.00	5,740,097.60	5,740,097.60	5,740,097.60	0.00
02CD09	171104	101	247102100		0.00	387,498.00	387,498.00	387,498.00	0.00
02CD09	171104	101	291101100		100,000.00	38,349.60	38,349.60	38,349.60	0.00
02CD09	171104	405	249102100		150,000.00	0.00	0.00	0.00	0.00
02CD09	171104	405	261102100		300,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	171104	405	261102200		4,050,916.00	4,044,876.60	4,044,876.60	4,044,876.60	0.00
02CD09	171104	405	273101100		0.00	4,582.00	4,582.00	4,582.00	0.00
02CD09	185102	101	211101100		40,000.00	3,480.00	3,480.00	3,480.00	0.00
02CD09	185102	101	221101100		10,800.00	0.00	0.00	0.00	0.00
02CD09	185102	101	223101100		22,200.00	0.00	0.00	0.00	0.00
02CD09	185102	101	296101100		20,000.00	0.00	0.00	0.00	0.00
02CD09	185103	101	211101100		1,993,702.00	597,915.66	597,915.66	597,915.66	0.00
02CD09	185103	101	211102100		7,448,527.00	3,387.20	3,387.20	3,387.20	0.00
02CD09	185103	101	211102200		0.00	1,450,000.00	1,450,000.00	1,450,000.00	0.00
02CD09	185103	101	212101100		3,479,600.00	3,369,106.34	3,369,106.34	3,369,106.34	0.00
02CD09	185103	101	212101160		0.00	33,770.45	33,770.45	33,770.45	0.00
02CD09	185103	101	214101100		5,000.00	1,000.00	1,000.00	1,000.00	0.00
02CD09	185103	101	214102100		850,000.00	136,888.79	136,888.79	136,888.79	0.00
02CD09	185103	101	215101100		12,142.00	0.00	0.00	0.00	0.00
02CD09	185103	101	216101100		116,087.00	2,328.09	2,328.09	2,328.09	0.00
02CD09	185103	101	216102100		5,500,000.00	2,385,570.94	2,385,570.94	2,385,570.94	0.00
02CD09	185103	101	217101100		500,000.00	12,010.74	12,010.74	12,010.74	0.00
02CD09	185103	101	221101100		4,354,422.00	6,144,241.02	6,144,241.02	6,144,241.02	0.00
02CD09	185103	101	221101160		0.00	67,957.11	67,957.11	67,957.11	0.00
02CD09	185103	101	223101100		466,030.00	15,668.10	15,668.10	15,668.10	0.00
02CD09	185103	101	236102100		25,900.00	0.00	0.00	0.00	0.00
02CD09	185103	101	241901100		0.00	10,000.00	10,000.00	10,000.00	0.00
02CD09	185103	101	243101100		12,731.00	10,000.00	10,000.00	10,000.00	0.00
02CD09	185103	101	243101160		0.00	127.60	127.60	127.60	0.00
02CD09	185103	101	245101100		0.00	11,623.00	11,623.00	11,623.00	0.00
02CD09	185103	101	246102100		263,594.00	200,319.39	200,319.39	200,319.39	0.00
02CD09	185103	101	247101100		0.00	54,708.09	54,708.09	54,708.09	0.00
02CD09	185103	101	247101160		0.00	13,461.80	13,461.80	13,461.80	0.00
02CD09	185103	101	248102100		16,936.00	3,188.05	3,188.05	3,188.05	0.00
02CD09	185103	101	249101100		0.00	10,341.27	10,341.27	10,341.27	0.00
02CD09	185103	101	249101160		0.00	6,526.51	6,526.51	6,526.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	101	249102100		15,499.00	2,154.85	2,154.85	2,154.85	0.00
02CD09	185103	101	254101100		0.00	9,429.09	9,429.09	9,429.09	0.00
02CD09	185103	101	256101100		0.00	2,913.00	2,913.00	2,913.00	0.00
02CD09	185103	101	261102100		785,000.00	547,645.47	547,645.47	547,645.47	0.00
02CD09	185103	101	261102200		4,137,000.00	9,893,626.98	9,893,626.98	9,893,626.98	0.00
02CD09	185103	101	271101100		348,000.00	0.00	0.00	0.00	0.00
02CD09	185103	101	271102100		9,519,230.00	1,030,885.22	1,030,885.22	1,030,885.22	0.00
02CD09	185103	101	271102200		0.00	9,451,167.28	9,451,167.28	9,451,167.28	0.00
02CD09	185103	101	271102260		0.00	1,021,331.98	1,021,331.98	1,021,331.98	0.00
02CD09	185103	101	272101100		0.00	964.01	964.01	964.01	0.00
02CD09	185103	101	272102100		6,211,538.00	1,157,364.71	1,157,364.71	1,157,364.71	0.00
02CD09	185103	101	272102200		0.00	5,581,746.29	5,581,746.29	5,581,746.29	0.00
02CD09	185103	101	291101100		1,068,902.00	408,686.44	408,686.44	408,686.44	0.00
02CD09	185103	101	291101160		0.00	405,677.71	405,677.71	405,677.71	0.00
02CD09	185103	101	292101100		500,000.00	273,625.39	273,625.39	273,625.39	0.00
02CD09	185103	101	296101100		0.00	2,712.91	2,712.91	2,712.91	0.00
02CD09	185103	101	296102100		8,000,000.00	13,541,736.83	13,541,736.83	13,541,736.83	0.00
02CD09	185103	405	242102100		70,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	243102100		60,000.00	38,860.00	38,860.00	38,860.00	0.00
02CD09	185103	405	244102100		1,300,000.00	692,858.49	692,858.49	692,858.49	0.00
02CD09	185103	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	246102100		900,000.00	159,732.60	159,732.60	159,732.60	0.00
02CD09	185103	405	247102100		230,000.00	234,441.02	234,441.02	234,441.02	0.00
02CD09	185103	405	248102100		1,200,000.00	42,098.72	42,098.72	42,098.72	0.00
02CD09	185103	405	248102160		0.00	153.23	153.23	153.23	0.00
02CD09	185103	405	249102100		1,200,000.00	1,118,182.00	1,118,182.00	1,118,182.00	0.00
02CD09	185103	405	256101100		130,000.00	722.68	722.68	722.68	0.00
02CD09	185103	405	261102100		10,200,824.00	8,214,648.60	8,214,648.60	8,214,648.60	0.00
02CD09	185103	405	261102260		0.00	808,355.29	808,355.29	808,355.29	0.00
02CD09	185103	405	273101100		0.00	4,385.24	4,385.24	4,385.24	0.00
02CD09	185103	405	294101100		1,300,000.00	821,785.39	821,785.39	821,785.39	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	405	294101160		0.00	35,405.82	35,405.82	35,405.82	0.00
02CD09	185105	101	211011100		6,786.00	0.00	0.00	0.00	0.00
02CD09	185105	101	216101100		10,000.00	0.00	0.00	0.00	0.00
02CD09	211101	101	212101100		0.00	101,930.17	101,930.17	101,930.17	0.00
02CD09	211101	101	214101100		1,229.00	92,971.75	92,971.75	92,971.75	0.00
02CD09	211101	101	216101100		30,997.00	0.00	0.00	0.00	0.00
02CD09	211101	101	221011100		444,453.00	540,334.10	540,334.10	540,334.10	0.00
02CD09	211101	101	231011100		9,568,876.00	9,520,000.00	9,520,000.00	9,520,000.00	0.00
02CD09	211101	101	249101100		0.00	3,821.20	3,821.20	3,821.20	0.00
02CD09	211101	101	291101100		8,093,836.00	7,025,852.16	7,025,852.16	7,025,852.16	0.00
02CD09	211101	405	241901100		17,809,317.00	65,846.91	65,846.91	65,846.91	0.00
02CD09	211101	405	242101100		101,993.00	81,538.20	81,538.20	81,538.20	0.00
02CD09	211101	405	243101100		13,693.00	6,293.23	6,293.23	6,293.23	0.00
02CD09	211101	405	244101100		15,990.00	0.00	0.00	0.00	0.00
02CD09	211101	405	245101100		2,350.00	8,062.00	8,062.00	8,062.00	0.00
02CD09	211101	405	246101100		9,189.00	7,174.60	7,174.60	7,174.60	0.00
02CD09	211101	405	247101100		255,255.00	183,085.16	183,085.16	183,085.16	0.00
02CD09	211101	405	249101100		246,953.00	245,940.89	245,940.89	245,940.89	0.00
02CD09	211101	405	256101100		36,000.00	10,672.00	10,672.00	10,672.00	0.00
02CD09	211101	405	261102200		14,459,207.00	14,459,207.00	14,459,207.00	14,459,207.00	0.00
02CD09	211101	405	296101100		7,474,799.00	0.00	0.00	0.00	0.00
02CD09	213101	101	216101100		6,098.00	0.00	0.00	0.00	0.00
02CD09	213101	101	291101100		148,050.00	112,676.31	112,676.31	112,676.31	0.00
02CD09	213101	101	296101100		272,516.00	270,308.85	270,308.85	270,308.85	0.00
02CD09	213101	405	241901100		1,714,065.00	140,245.42	140,245.42	140,245.42	0.00
02CD09	213101	405	242101100		219,576.00	189,280.67	189,280.67	189,280.67	0.00
02CD09	213101	405	244101100		24,360.00	13,039.91	13,039.91	13,039.91	0.00
02CD09	213101	405	247101100		13,456.00	9,476.03	9,476.03	9,476.03	0.00
02CD09	213101	405	256101100		4,714,877.00	4,688,685.94	4,688,685.94	4,688,685.94	0.00
02CD09	213101	405	261102200		750,000.00	750,000.00	750,000.00	750,000.00	0.00
02CD09	213101	405	298101100		45,771.00	35,832.40	35,832.40	35,832.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213102	101	216101100		35,110.00	0.00	0.00	0.00	0.00
02CD09	213102	101	291101100		1,900,011.00	1,030,714.29	1,030,714.29	1,030,714.29	0.00
02CD09	213102	101	296101100		1,102,290.00	1,088,905.15	1,088,905.15	1,088,905.15	0.00
02CD09	213102	405	261102200		4,745,000.00	4,745,000.00	4,745,000.00	4,745,000.00	0.00
02CD09	213102	405	298101100		900,000.00	626,089.12	626,089.12	626,089.12	0.00
02CD09	213103	101	211101100		17,072.00	0.00	0.00	0.00	0.00
02CD09	213103	101	221101100		235,937.00	179,198.01	179,198.01	179,198.01	0.00
02CD09	213103	101	247101100		0.00	10,000.00	10,000.00	10,000.00	0.00
02CD09	213103	101	291101100		418,948.00	183,050.01	183,050.01	183,050.01	0.00
02CD09	213103	101	296101100		1,328,756.00	1,312,621.30	1,312,621.30	1,312,621.30	0.00
02CD09	213103	405	241901100		4,289,789.00	591,826.89	591,826.89	591,826.89	0.00
02CD09	213103	405	242101100		241,500.00	224,409.09	224,409.09	224,409.09	0.00
02CD09	213103	405	244101100		199,917.00	199,508.40	199,508.40	199,508.40	0.00
02CD09	213103	405	247101100		789,282.00	639,857.48	639,857.48	639,857.48	0.00
02CD09	213103	405	249101100		2,300,000.00	358,003.98	358,003.98	358,003.98	0.00
02CD09	213103	405	256101100		10,131,171.00	11,645,395.26	11,645,395.26	11,645,395.26	0.00
02CD09	213103	405	261102200		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CD09	215104	101	291101100		700,000.00	454,816.86	454,816.86	454,816.86	0.00
02CD09	215104	405	256102100		100,000.00	147,987.00	147,987.00	147,987.00	0.00
02CD09	215104	405	261102200		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD09	215106	101	211101100		200,000.00	0.00	0.00	0.00	0.00
02CD09	215106	101	261102200		679,647.00	624,694.57	624,694.57	624,694.57	0.00
02CD09	215107	405	239101100		5,400,000.00	0.00	0.00	0.00	0.00
02CD09	215107	405	239101160		0.00	811,788.16	811,788.16	811,788.16	0.00
02CD09	215107	405	248101100		100,000.00	5,388,371.87	5,388,371.87	5,388,371.87	0.00
02CD09	215108	101	291101100		1,500,000.00	46,272.49	46,272.49	46,272.49	0.00
02CD09	215108	405	261102200		1,000,000.00	999,999.98	999,999.98	999,999.98	0.00
02CD09	216105	101	211101100		910,743.00	19,247.02	19,247.02	19,247.02	0.00
02CD09	216105	101	212101100		500,000.00	0.00	0.00	0.00	0.00
02CD09	216105	101	216101100		47,574.00	9,567.21	9,567.21	9,567.21	0.00
02CD09	216105	101	217101100		600,000.00	1,397,705.28	1,397,705.28	1,397,705.28	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	216105	101	217101160		0.00	15,834.00	15,834.00	15,834.00	0.00
02CD09	216105	101	221101100		62,000.00	0.00	0.00	0.00	0.00
02CD09	216105	101	223101100		7,331.00	1,621.68	1,621.68	1,621.68	0.00
02CD09	216105	101	231101100		700,000.00	466,113.00	466,113.00	466,113.00	0.00
02CD09	216105	101	239101100		186,606.00	0.00	0.00	0.00	0.00
02CD09	216105	101	241901100		693,110.00	41,164.18	41,164.18	41,164.18	0.00
02CD09	216105	101	242101100		8,503.00	1,000.00	1,000.00	1,000.00	0.00
02CD09	216105	101	243101100		3,401.00	500.00	500.00	500.00	0.00
02CD09	216105	101	244101100		128,303.00	0.00	0.00	0.00	0.00
02CD09	216105	101	247101100		453,187.00	452,899.80	452,899.80	452,899.80	0.00
02CD09	216105	101	248101100		0.00	49,997.70	49,997.70	49,997.70	0.00
02CD09	216105	101	249101100		300,000.00	252,743.26	252,743.26	252,743.26	0.00
02CD09	216105	101	249101160		0.00	52,688.30	52,688.30	52,688.30	0.00
02CD09	216105	101	252101100		1,000,000.00	227,930.00	227,930.00	227,930.00	0.00
02CD09	216105	101	256101100		1,500,000.00	749,660.60	749,660.60	749,660.60	0.00
02CD09	216105	101	271101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	216105	101	291101100		600,000.00	130,756.16	130,756.16	130,756.16	0.00
02CD09	216105	101	296101100		160,000.00	0.00	0.00	0.00	0.00
02CD09	221103	101	291101100		500,000.00	487,183.06	487,183.06	487,183.06	0.00
02CD09	221103	405	241902100		500,000.00	0.00	0.00	0.00	0.00
02CD09	221103	405	242102100		500,000.00	0.00	0.00	0.00	0.00
02CD09	221104	101	256101100		0.00	106,036.37	106,036.37	106,036.37	0.00
02CD09	221104	101	291101100		100,000.00	199,765.76	199,765.76	199,765.76	0.00
02CD09	221104	405	211102100		0.00	226,130.40	226,130.40	226,130.40	0.00
02CD09	221104	405	214102100		0.00	26,343.60	26,343.60	26,343.60	0.00
02CD09	221104	405	241902100		150,000.00	248,447.64	248,447.64	248,447.64	0.00
02CD09	221104	405	242102100		150,000.00	0.00	0.00	0.00	0.00
02CD09	221104	405	244102100		150,000.00	0.00	0.00	0.00	0.00
02CD09	221104	405	246102100		150,000.00	406,225.26	406,225.26	406,225.26	0.00
02CD09	221104	405	247102100		150,000.00	835,378.09	835,378.09	835,378.09	0.00
02CD09	221104	405	249102100		150,000.00	2,319,267.81	2,319,267.81	2,319,267.81	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221104	405	249102160		0.00	3,461,956.14	3,461,956.14	3,461,956.14	0.00
02CD09	221106	101	291101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	241901100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	242101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	243101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	245101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	246101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	247101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	249101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	221106	405	256101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	221107	101	291101100		300,000.00	109,349.21	109,349.21	109,349.21	0.00
02CD09	221107	101	292101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	221107	405	241902100		250,000.00	208,366.16	208,366.16	208,366.16	0.00
02CD09	221107	405	242102100		250,000.00	50,697.80	50,697.80	50,697.80	0.00
02CD09	221107	405	243102100		250,000.00	0.00	0.00	0.00	0.00
02CD09	221107	405	244102100		150,000.00	1,983.60	1,983.60	1,983.60	0.00
02CD09	221107	405	245102100		250,000.00	0.00	0.00	0.00	0.00
02CD09	221107	405	246102100		250,000.00	697,674.68	697,674.68	697,674.68	0.00
02CD09	221107	405	247102100		250,000.00	481,658.01	481,658.01	481,658.01	0.00
02CD09	221107	405	249102100		1,024,388.00	692,293.22	692,293.22	692,293.22	0.00
02CD09	221107	405	256101100		250,000.00	84,315.83	84,315.83	84,315.83	0.00
02CD09	221108	101	211101100		860,000.00	22,000.00	22,000.00	22,000.00	0.00
02CD09	221108	101	214101100		860,000.00	47,142.40	47,142.40	47,142.40	0.00
02CD09	221108	101	215101100		5,000.00	0.00	0.00	0.00	0.00
02CD09	221108	101	216101100		2,020,000.00	146,272.24	146,272.24	146,272.24	0.00
02CD09	221108	101	216101160		0.00	81,117.00	81,117.00	81,117.00	0.00
02CD09	221108	101	221101100		700,000.00	528,335.42	528,335.42	528,335.42	0.00
02CD09	221108	101	241901100		0.00	22,000.00	22,000.00	22,000.00	0.00
02CD09	221108	101	245101100		0.00	11,000.00	11,000.00	11,000.00	0.00
02CD09	221108	101	246101100		0.00	11,679.63	11,679.63	11,679.63	0.00
02CD09	221108	101	247101100		0.00	32,893.14	32,893.14	32,893.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221108	101	249101100		0.00	15,555.54	15,555.54	15,555.54	0.00
02CD09	221108	101	249102100		3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
02CD09	221108	101	256101100		0.00	101,121.08	101,121.08	101,121.08	0.00
02CD09	221108	101	274101100		0.00	11,000.00	11,000.00	11,000.00	0.00
02CD09	221108	101	291101100		1,950,000.00	27,819.24	27,819.24	27,819.24	0.00
02CD09	221108	101	291102100		5,642,493.00	261,989.24	261,989.24	261,989.24	0.00
02CD09	221108	101	292101100		25,000.00	10,600.99	10,600.99	10,600.99	0.00
02CD09	221108	101	296102100		357,506.00	353,164.91	353,164.91	353,164.91	0.00
02CD09	221108	405	241102200		20,084,031.00	28,533,388.48	28,533,388.48	28,533,388.48	0.00
02CD09	221108	405	241902100		60,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	245102100		25,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	246102100		60,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	247102100		60,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	249102100		60,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	256102100		60,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	261102100		778,100.00	774,769.01	774,769.01	774,769.01	0.00
02CD09	221108	405	261102200		28,333,371.00	28,333,371.00	28,333,371.00	28,333,371.00	0.00
02CD09	221108	405	272101100		800,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	274101100		25,000.00	0.00	0.00	0.00	0.00
02CD09	221111	101	291101100		2,000,000.00	0.00	0.00	0.00	0.00
02CD09	221111	405	249102100		8,000,000.00	8,771,440.92	8,771,440.92	8,771,440.92	0.00
02CD09	221118	101	291101100		2,000,000.00	330,134.50	330,134.50	330,134.50	0.00
02CD09	221118	405	241902100		6,500,000.00	1,836,651.20	1,836,651.20	1,836,651.20	0.00
02CD09	221118	405	242102100		6,500,000.00	5,173,671.92	5,173,671.92	5,173,671.92	0.00
02CD09	221118	405	247102100		0.00	639,452.06	639,452.06	639,452.06	0.00
02CD09	223102	101	216101100		5,880.00	0.00	0.00	0.00	0.00
02CD09	223102	405	241902100		907,281.00	94,742.76	94,742.76	94,742.76	0.00
02CD09	223102	405	242101100		80,335.00	108,156.41	108,156.41	108,156.41	0.00
02CD09	223102	405	244101100		30,430.00	17,139.00	17,139.00	17,139.00	0.00
02CD09	223102	405	246101100		20,020.00	19,395.25	19,395.25	19,395.25	0.00
02CD09	223102	405	247101100		0.00	490,981.08	490,981.08	490,981.08	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223102	405	247102100		1,513,755.00	1,047,558.08	1,047,558.08	1,047,558.08	0.00
02CD09	223102	405	256102100		2,224,570.00	552,070.58	552,070.58	552,070.58	0.00
02CD09	223102	405	261102200		934,250.00	934,250.00	934,250.00	934,250.00	0.00
02CD09	223102	405	291101100		321,907.00	196,223.60	196,223.60	196,223.60	0.00
02CD09	223102	405	296101100		370,303.00	365,806.49	365,806.49	365,806.49	0.00
02CD09	223102	405	298101100		380,728.00	380,090.82	380,090.82	380,090.82	0.00
02CD09	223103	101	211101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	223103	101	216101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	223103	101	221101100		181,440.00	181,439.99	181,439.99	181,439.99	0.00
02CD09	223103	101	246101100		0.00	99.00	99.00	99.00	0.00
02CD09	223103	101	247101100		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD09	223103	101	256102100		0.00	13,754.42	13,754.42	13,754.42	0.00
02CD09	223103	101	291101100		604,867.00	22,438.48	22,438.48	22,438.48	0.00
02CD09	223103	101	296101100		733,243.00	725,764.14	725,764.14	725,764.14	0.00
02CD09	223103	405	241902100		1,397,751.00	8,868.20	8,868.20	8,868.20	0.00
02CD09	223103	405	242101100		34,776.00	5,109.92	5,109.92	5,109.92	0.00
02CD09	223103	405	244101100		56,780.00	0.00	0.00	0.00	0.00
02CD09	223103	405	246101100		20,000.00	0.00	0.00	0.00	0.00
02CD09	223103	405	247101100		6,051,887.00	140,211.40	140,211.40	140,211.40	0.00
02CD09	223103	405	256102100		3,764,841.00	970,558.83	970,558.83	970,558.83	0.00
02CD09	223103	405	261102200		13,023,616.00	19,276,137.06	19,276,137.06	19,276,137.06	0.00
02CD09	223103	405	291101100		136,597.00	90,091.11	90,091.11	90,091.11	0.00
02CD09	223103	705	261112200		0.00	2,747,478.94	2,747,478.94	2,747,478.94	0.00
02CD09	223104	101	221101100		0.00	91,976.40	91,976.40	91,976.40	0.00
02CD09	223104	101	246101100		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD09	223104	101	291101100		0.00	568,126.43	568,126.43	568,126.43	0.00
02CD09	223104	101	291102100		0.00	102,683.20	102,683.20	102,683.20	0.00
02CD09	223104	405	241902100		0.00	21,082.13	21,082.13	21,082.13	0.00
02CD09	223104	405	242101100		0.00	13,688.00	13,688.00	13,688.00	0.00
02CD09	223104	405	244101100		0.00	48,319.80	48,319.80	48,319.80	0.00
02CD09	223104	405	246101100		0.00	19,939.24	19,939.24	19,939.24	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223104	405	247101100		0.00	4,590,813.84	4,590,813.84	4,590,813.84	0.00
02CD09	223104	405	256102100		0.00	1,782,509.49	1,782,509.49	1,782,509.49	0.00
02CD09	223105	101	212101100		801,445.00	219,923.51	219,923.51	219,923.51	0.00
02CD09	223105	101	221101100		230,766.00	371,908.74	371,908.74	371,908.74	0.00
02CD09	223105	405	247102100		95,972.00	130,380.98	130,380.98	130,380.98	0.00
02CD09	223105	405	247102160		0.00	36,415.94	36,415.94	36,415.94	0.00
02CD09	223105	405	256102100		338,646.00	340,105.04	340,105.04	340,105.04	0.00
02CD09	223105	405	256102160		0.00	82,940.00	82,940.00	82,940.00	0.00
02CD09	223105	405	261102200		7,775,370.00	7,759,996.29	7,759,996.29	7,759,996.29	0.00
02CD09	223105	405	291101100		20,000.00	0.00	0.00	0.00	0.00
02CD09	223105	405	292101100		20,000.00	0.00	0.00	0.00	0.00
02CD09	223105	405	296101100		2,539,756.00	2,508,916.42	2,508,916.42	2,508,916.42	0.00
02CD09	224101	101	211101100		800,000.00	486,504.00	486,504.00	486,504.00	0.00
02CD09	224101	101	291101100		500,000.00	86,249.38	86,249.38	86,249.38	0.00
02CD09	224101	405	242102100		200,000.00	0.00	0.00	0.00	0.00
02CD09	224101	405	246102100		25,500,000.00	15,504,313.24	15,504,313.24	15,504,313.24	0.00
02CD09	224101	405	247102100		500,000.00	185,889.88	185,889.88	185,889.88	0.00
02CD09	224101	405	249102100		500,000.00	0.00	0.00	0.00	0.00
02CD09	226103	101	222101100		100,000.00	95,720.00	95,720.00	95,720.00	0.00
02CD09	226103	101	249102100		77,773.00	0.00	0.00	0.00	0.00
02CD09	226103	101	252101100		200,000.00	49,837.56	49,837.56	49,837.56	0.00
02CD09	226103	101	253101100		320,000.00	58,174.20	58,174.20	58,174.20	0.00
02CD09	226103	101	254101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	226103	101	271101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	226103	101	272101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	231101	101	221101100		500,000.00	499,999.99	499,999.99	499,999.99	0.00
02CD09	231102	101	221101100		100,000.00	99,967.80	99,967.80	99,967.80	0.00
02CD09	231102	101	251101100		260,000.00	0.00	0.00	0.00	0.00
02CD09	231102	101	253102100		1,000,000.00	350,215.60	350,215.60	350,215.60	0.00
02CD09	231102	101	254101100		300,000.00	635,533.49	635,533.49	635,533.49	0.00
02CD09	231102	101	254102100		0.00	27,204.08	27,204.08	27,204.08	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	231102	121	217101100		0.00	95,100.00	95,100.00	95,100.00	0.00
02CD09	231102	521	217111100		0.00	95,100.00	95,100.00	95,100.00	0.00
02CD09	232101	101	253101100		1,200,000.00	6,781.82	6,781.82	6,781.82	0.00
02CD09	232101	101	254101100		1,300,000.00	0.00	0.00	0.00	0.00
02CD09	232101	101	271101100		200,000.00	0.00	0.00	0.00	0.00
02CD09	232102	101	253101100		800,000.00	239,377.60	239,377.60	239,377.60	0.00
02CD09	232102	101	254101100		750,000.00	0.00	0.00	0.00	0.00
02CD09	232102	101	271101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	232102	101	272101100		150,000.00	0.00	0.00	0.00	0.00
02CD09	233103	101	291101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	241902100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	243102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	246102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	247102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	249102100		200,000.00	0.00	0.00	0.00	0.00
02CD09	233103	405	256102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	211101100		117,000.00	118,024.77	118,024.77	118,024.77	0.00
02CD09	241103	101	242102100		250,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD09	241103	101	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	246102100		80,000.00	2,500.00	2,500.00	2,500.00	0.00
02CD09	241103	101	247102100		200,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD09	241103	101	251101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	252101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	253101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	254101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	241103	101	291101100		150,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD09	241103	101	299101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	405	241902100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	405	242102100		100,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	241103	405	244102100		0.00	7,818.40	7,818.40	7,818.40	0.00
02CD09	241103	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	405	246102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241103	405	247102100		800,000.00	383,222.92	383,222.92	383,222.92	0.00
02CD09	241103	405	249102100		100,000.00	18,231.72	18,231.72	18,231.72	0.00
02CD09	241103	405	256102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	241104	101	217101160		0.00	26,485.70	26,485.70	26,485.70	0.00
02CD09	241104	101	221101100		135,000.00	295,497.14	295,497.14	295,497.14	0.00
02CD09	241104	101	273101100		1,500,000.00	895,893.52	895,893.52	895,893.52	0.00
02CD09	241104	103	246101100		0.00	318,276.16	318,276.16	318,276.16	0.00
02CD09	241104	103	273111100		0.00	486,348.56	486,348.56	486,348.56	0.00
02CD09	241104	103	291101100		0.00	57,703.74	57,703.74	57,703.74	0.00
02CD09	241104	526	273111100		0.00	199,966.60	199,966.60	199,966.60	0.00
02CD09	242102	101	244102100		0.00	179,402.70	179,402.70	179,402.70	0.00
02CD09	242102	101	249102100		0.00	1,118,535.66	1,118,535.66	1,118,535.66	0.00
02CD09	242102	101	291101100		100,000.00	60,771.82	60,771.82	60,771.82	0.00
02CD09	242102	405	241902100		100,000.00	8,753.36	8,753.36	8,753.36	0.00
02CD09	242102	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	242102	405	243102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	242102	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	242102	405	246102100		100,000.00	248,569.13	248,569.13	248,569.13	0.00
02CD09	242102	405	247102100		100,000.00	89,572.78	89,572.78	89,572.78	0.00
02CD09	242102	405	249102100		200,000.00	149,438.19	149,438.19	149,438.19	0.00
02CD09	242102	405	256102100		100,000.00	6,899.68	6,899.68	6,899.68	0.00
02CD09	242103	101	211101100		571,693.00	60,127.19	60,127.19	60,127.19	0.00
02CD09	242103	101	212102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD09	242103	101	214101100		288,980.00	270,465.11	270,465.11	270,465.11	0.00
02CD09	242103	101	215101100		25,056.00	0.00	0.00	0.00	0.00
02CD09	242103	101	215102100		955,000.00	405,155.34	405,155.34	405,155.34	0.00
02CD09	242103	101	216101100		126,362.00	2,000.00	2,000.00	2,000.00	0.00
02CD09	242103	101	217101100		2,150,000.00	3,376,638.17	3,376,638.17	3,376,638.17	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	242103	101	22101100		1,423,303.00	927,164.47	927,164.47	927,164.47	0.00
02CD09	242103	101	223101100		62,000.00	1,000.00	1,000.00	1,000.00	0.00
02CD09	242103	101	241902100		70,000.00	0.00	0.00	0.00	0.00
02CD09	242103	101	244101100		15,000.00	0.00	0.00	0.00	0.00
02CD09	242103	101	246102100		340,000.00	572,649.46	572,649.46	572,649.46	0.00
02CD09	242103	101	248102100		250,000.00	179,176.50	179,176.50	179,176.50	0.00
02CD09	242103	101	255101100		109,939.00	3,000.00	3,000.00	3,000.00	0.00
02CD09	242103	101	261102200		1,186,917.00	1,089,991.29	1,089,991.29	1,089,991.29	0.00
02CD09	242103	101	271101100		1,733,640.00	0.00	0.00	0.00	0.00
02CD09	242103	101	296101100		160,000.00	0.00	0.00	0.00	0.00
02CD09	242103	121	217101100		0.00	214,199.00	214,199.00	214,199.00	0.00
02CD09	242103	405	248101100		0.00	819,948.02	819,948.02	819,948.02	0.00
02CD09	242103	521	217111100		0.00	214,199.00	214,199.00	214,199.00	0.00
02CD09	251102	101	291101100		500,000.00	85,854.35	85,854.35	85,854.35	0.00
02CD09	251102	405	241902100		500,000.00	0.00	0.00	0.00	0.00
02CD09	251102	405	242102100		500,000.00	0.00	0.00	0.00	0.00
02CD09	251102	405	243102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD09	251102	405	245102100		500,000.00	0.00	0.00	0.00	0.00
02CD09	251102	405	246102100		2,500,000.00	1,001,385.06	1,001,385.06	1,001,385.06	0.00
02CD09	251102	405	247102100		1,000,000.00	117,115.95	117,115.95	117,115.95	0.00
02CD09	251102	405	249102100		4,000,000.00	505,953.60	505,953.60	505,953.60	0.00
02CD09	251102	405	256102100		500,000.00	98,129.16	98,129.16	98,129.16	0.00
02CD09	268102	121	217101100		0.00	103,026.00	103,026.00	103,026.00	0.00
02CD09	268102	521	217111100		0.00	103,026.00	103,026.00	103,026.00	0.00
02CD09	268104	101	211101100		20,000.00	1,894.79	1,894.79	1,894.79	0.00
02CD09	268104	101	217101100		200,000.00	118,680.66	118,680.66	118,680.66	0.00
02CD09	268104	101	221101100		340,000.00	333,030.75	333,030.75	333,030.75	0.00
02CD09	268104	101	248102100		50,000.00	0.00	0.00	0.00	0.00
02CD09	268104	101	253101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	268104	101	254101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	268104	101	271101100		200,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	268104	101	273101100		50,000.00	31,761.00	31,761.00	31,761.00	0.00
02CD09	268104	121	217101100		0.00	75,299.36	75,299.36	75,299.36	0.00
02CD09	268104	521	217111100		0.00	75,299.36	75,299.36	75,299.36	0.00
02CD09	268105	101	211101100		150,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD09	268105	101	217101100		600,000.00	249,999.99	249,999.99	249,999.99	0.00
02CD09	268105	101	223101100		100,000.00	20,864.57	20,864.57	20,864.57	0.00
02CD09	268105	101	253101100		150,000.00	0.00	0.00	0.00	0.00
02CD09	268105	101	254101100		200,000.00	0.00	0.00	0.00	0.00
02CD09	268105	101	273101100		70,000.00	19,279.20	19,279.20	19,279.20	0.00
02CD09	269101	101	211101100		274,508.00	0.00	0.00	0.00	0.00
02CD09	269101	101	216101100		174,500.00	0.00	0.00	0.00	0.00
02CD09	269101	101	217101100		350,000.00	274,682.23	274,682.23	274,682.23	0.00
02CD09	269101	101	221101100		300,000.00	292,344.00	292,344.00	292,344.00	0.00
02CD09	269101	101	223101100		200,000.00	2,000.00	2,000.00	2,000.00	0.00
02CD09	269101	101	271101100		150,000.00	0.00	0.00	0.00	0.00
02CD09	269101	101	296101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	269101	103	217111100		0.00	486,944.23	486,944.23	486,944.23	0.00
02CD09	269103	101	291101100		100,000.00	91,073.24	91,073.24	91,073.24	0.00
02CD09	269103	405	241902100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269103	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269103	405	243102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269103	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269103	405	246102100		100,000.00	128,060.75	128,060.75	128,060.75	0.00
02CD09	269103	405	247102100		100,000.00	209,107.31	209,107.31	209,107.31	0.00
02CD09	269103	405	249102100		200,000.00	17,473.70	17,473.70	17,473.70	0.00
02CD09	269103	405	256102100		100,000.00	112,985.00	112,985.00	112,985.00	0.00
02CD09	269104	101	291101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	241902100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	243102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	245102100		100,000.00	0.00	0.00	0.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269104	405	246102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	247102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	249102100		200,000.00	0.00	0.00	0.00	0.00
02CD09	269104	405	256102100		100,000.00	1,357.30	1,357.30	1,357.30	0.00
02CD09	269105	101	291101100		100,000.00	2,407.00	2,407.00	2,407.00	0.00
02CD09	269105	405	241902100		100,000.00	1,814.24	1,814.24	1,814.24	0.00
02CD09	269105	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269105	405	243102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269105	405	245102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	269105	405	246102100		100,000.00	50,735.50	50,735.50	50,735.50	0.00
02CD09	269105	405	247102100		100,000.00	192,233.00	192,233.00	192,233.00	0.00
02CD09	269105	405	249102100		200,000.00	48,860.52	48,860.52	48,860.52	0.00
02CD09	269105	405	256102100		100,000.00	2,479.50	2,479.50	2,479.50	0.00
02CD09	269106	101	211101100		600,000.00	0.00	0.00	0.00	0.00
02CD09	269106	101	217101100		5,500,000.00	2,095,187.42	2,095,187.42	2,095,187.42	0.00
02CD09	269106	101	221101100		100,000.00	94,571.55	94,571.55	94,571.55	0.00
02CD09	269106	101	223101100		5,000.00	0.00	0.00	0.00	0.00
02CD09	269106	101	249102100		160,000.00	0.00	0.00	0.00	0.00
02CD09	269106	101	273101100		482,500.00	349,970.17	349,970.17	349,970.17	0.00
02CD09	269107	101	211101100		500,000.00	0.00	0.00	0.00	0.00
02CD09	269107	101	211102100		36.00	0.00	0.00	0.00	0.00
02CD09	269107	101	217101100		500,000.00	259,975.06	259,975.06	259,975.06	0.00
02CD09	271102	101	291101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271102	405	241902100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271102	405	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271102	405	246102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271102	405	247102100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271102	405	249102100		500,000.00	367.92	367.92	367.92	0.00
02CD09	271103	101	211101100		550,000.00	3,000.00	3,000.00	3,000.00	0.00
02CD09	271103	101	212101100		200,000.00	389,734.61	389,734.61	389,734.61	0.00
02CD09	271103	101	216101100		174,500.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	271103	101	217101100		500,000.00	239,561.38	239,561.38	239,561.38	0.00
02CD09	271103	101	22101100		200,000.00	199,347.80	199,347.80	199,347.80	0.00
02CD09	271103	101	223101100		200,000.00	165,815.04	165,815.04	165,815.04	0.00
02CD09	271103	101	245102100		125,909.00	0.00	0.00	0.00	0.00
02CD09	271103	101	246102100		240,000.00	301,540.04	301,540.04	301,540.04	0.00
02CD09	271103	101	248102100		50,000.00	0.00	0.00	0.00	0.00
02CD09	271103	101	249101100		0.00	129,942.18	129,942.18	129,942.18	0.00
02CD09	271103	101	249102100		135,000.00	218,408.78	218,408.78	218,408.78	0.00
02CD09	271103	101	251101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	271103	101	254101100		1,740.00	0.00	0.00	0.00	0.00
02CD09	271103	101	261102200		5,259,587.00	4,654,828.18	4,654,828.18	4,654,828.18	0.00
02CD09	271103	101	273101100		184,677.00	0.00	0.00	0.00	0.00
02CD09	271103	101	291101100		380,000.00	566,437.33	566,437.33	566,437.33	0.00
02CD09	271103	121	217101100		0.00	150,300.00	150,300.00	150,300.00	0.00
02CD09	271103	521	217111100		0.00	150,300.00	150,300.00	150,300.00	0.00
02CD09	311101	101	291101100		100,000.00	2,512.79	2,512.79	2,512.79	0.00
02CD09	311101	405	241901100		100,000.00	0.00	0.00	0.00	0.00
02CD09	311101	405	242101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	311101	405	243101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	311101	405	245101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	311101	405	246101100		100,000.00	93,410.39	93,410.39	93,410.39	0.00
02CD09	311101	405	247101100		100,000.00	10,740.74	10,740.74	10,740.74	0.00
02CD09	311101	405	249101100		200,000.00	19,680.56	19,680.56	19,680.56	0.00
02CD09	311101	405	256101100		100,000.00	21,962.86	21,962.86	21,962.86	0.00
02CD09	311102	101	211101100		20,000.00	973.74	973.74	973.74	0.00
02CD09	311102	101	216101100		10,000.00	0.00	0.00	0.00	0.00
02CD09	311102	101	217101100		107,990.00	76,921.27	76,921.27	76,921.27	0.00
02CD09	311102	101	221101100		30,000.00	0.00	0.00	0.00	0.00
02CD09	311102	101	249101100		13,670.00	0.00	0.00	0.00	0.00
02CD09	311104	101	212101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	393103	101	211101100		20,017.00	10,000.00	10,000.00	10,000.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	393103	101	216101100		10,000.00	0.00	0.00	0.00	0.00
02CD09	393103	101	221101100		50,000.00	0.00	0.00	0.00	0.00
02CD09	393104	101	273101100		4,054.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					632,913,026.00	696,047,829.90	696,047,829.90	696,047,829.90	0.00
02CD09	124122	101	325201100		122,000.00	409,091.86	409,091.86	409,091.86	0.00
02CD09	124122	101	329101100		777,000.00	627,899.46	627,899.46	627,899.46	0.00
02CD09	124122	101	329102100		960,000.00	504,116.55	504,116.55	504,116.55	0.00
02CD09	124122	101	331101100		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD09	124122	101	345101200		419,999.00	419,998.97	419,998.97	419,998.97	0.00
02CD09	124122	101	361101100		395,956.00	849,953.60	849,953.60	849,953.60	0.00
02CD09	124122	101	372201100		305,000.00	305,000.00	305,000.00	305,000.00	0.00
02CD09	124122	101	382101100		1,962,676.00	661,139.99	661,139.99	661,139.99	0.00
02CD09	124122	101	382201100		50,000.00	0.00	0.00	0.00	0.00
02CD09	124122	101	398102100		140,462.00	12,769.00	12,769.00	12,769.00	0.00
02CD09	124122	101	398102200		0.00	127,692.00	127,692.00	127,692.00	0.00
02CD09	124122	101	398202100		26,427.00	26,427.00	26,427.00	26,427.00	0.00
02CD09	124122	121	361101100		0.00	33,998.50	33,998.50	33,998.50	0.00
02CD09	124122	121	382101100		0.00	12,250.00	12,250.00	12,250.00	0.00
02CD09	124122	405	329101160		0.00	19,795.98	19,795.98	19,795.98	0.00
02CD09	124122	521	361111100		0.00	33,998.50	33,998.50	33,998.50	0.00
02CD09	124122	521	382111100		0.00	12,250.00	12,250.00	12,250.00	0.00
02CD09	131101	101	311101100		150,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	322101100		3,062,400.00	38,681.96	38,681.96	38,681.96	0.00
02CD09	131101	101	325201100		300,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	329101160		0.00	33,140.36	33,140.36	33,140.36	0.00
02CD09	131101	101	329102100		9,082,689.00	11,920,763.96	11,920,763.96	11,920,763.96	0.00
02CD09	131101	101	336102100		5,000,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	336201100		0.00	2,581,240.00	2,581,240.00	2,581,240.00	0.00
02CD09	131101	101	336201160		0.00	190,499.59	190,499.59	190,499.59	0.00
02CD09	131101	101	336202100		0.00	3,643,676.00	3,643,676.00	3,643,676.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	131101	101	341101100		3,337.00	75,337.00	75,337.00	75,337.00	0.00
02CD09	131101	101	346101100		3,340,800.00	0.00	0.00	0.00	0.00
02CD09	131101	101	351101100		360,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	352101100		300,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	355201100		343,985.00	0.00	0.00	0.00	0.00
02CD09	131101	101	355202100		810,000.00	459,370.36	459,370.36	459,370.36	0.00
02CD09	131101	101	366101100		168,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	372201100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD09	131101	101	382201100		1,304,000.00	1,959,074.46	1,959,074.46	1,959,074.46	0.00
02CD09	131101	101	382201160		0.00	210,000.00	210,000.00	210,000.00	0.00
02CD09	131101	101	398102100		596,788.00	54,253.00	54,253.00	54,253.00	0.00
02CD09	131101	101	398102200		0.00	542,534.00	542,534.00	542,534.00	0.00
02CD09	131101	101	398202100		119,943.00	1,434,149.81	1,434,149.81	1,434,149.81	0.00
02CD09	171103	528	333111100		0.00	6,586,953.12	6,586,953.12	6,586,953.12	0.00
02CD09	171103	528	334111100		0.00	4,270,000.00	4,270,000.00	4,270,000.00	0.00
02CD09	171103	705	333111100		0.00	1,276,459.40	1,276,459.40	1,276,459.40	0.00
02CD09	171104	101	312102100		2,540,026.00	0.00	0.00	0.00	0.00
02CD09	171104	101	338102200		16,995,294.00	11,507,151.91	11,507,151.91	11,507,151.91	0.00
02CD09	171104	101	345101200		664,945.00	554,838.71	554,838.71	554,838.71	0.00
02CD09	171104	101	372201100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD09	171104	101	398102100		268,529.00	24,411.00	24,411.00	24,411.00	0.00
02CD09	171104	101	398102200		0.00	244,117.00	244,117.00	244,117.00	0.00
02CD09	171104	101	398202100		60,987.00	60,987.00	60,987.00	60,987.00	0.00
02CD09	171104	405	338102200		219,976,779.00	215,938,551.09	215,938,551.09	215,938,551.09	0.00
02CD09	171104	405	355201100		2,526,962.00	2,442,931.57	2,442,931.57	2,442,931.57	0.00
02CD09	172102	101	341101100		49,239.00	26,341.37	26,341.37	26,341.37	0.00
02CD09	172102	101	398102100		95,750.00	8,704.00	8,704.00	8,704.00	0.00
02CD09	172102	101	398102200		0.00	87,045.00	87,045.00	87,045.00	0.00
02CD09	172102	101	398202100		106,728.00	106,728.00	106,728.00	106,728.00	0.00
02CD09	172102	405	335101100		3,515,778.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD09	172102	405	336201100		0.00	1,129,902.64	1,129,902.64	1,129,902.64	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185102	101	333101100		75,000.00	0.00	0.00	0.00	0.00
02CD09	185103	101	316101100		48,076.00	73,221.00	73,221.00	73,221.00	0.00
02CD09	185103	101	331101100		0.00	1,391,836.86	1,391,836.86	1,391,836.86	0.00
02CD09	185103	101	334101100		3,838,095.00	3,156,034.97	3,156,034.97	3,156,034.97	0.00
02CD09	185103	101	336101100		934,750.00	0.00	0.00	0.00	0.00
02CD09	185103	101	336201100		0.00	447,208.91	447,208.91	447,208.91	0.00
02CD09	185103	101	341101100		210,746.00	93,793.95	93,793.95	93,793.95	0.00
02CD09	185103	101	343201100		2,531,970.00	0.00	0.00	0.00	0.00
02CD09	185103	101	343201104		686,345.00	235,881.92	235,881.92	235,881.92	0.00
02CD09	185103	101	343201200		0.00	2,352,076.28	2,352,076.28	2,352,076.28	0.00
02CD09	185103	101	347101100		0.00	23,200.00	23,200.00	23,200.00	0.00
02CD09	185103	101	355201100		360,585.00	19,876,763.61	19,876,763.61	19,876,763.61	0.00
02CD09	185103	101	357101100		0.00	1,624.00	1,624.00	1,624.00	0.00
02CD09	185103	101	372201100		425,000.00	2,194,595.00	2,194,595.00	2,194,595.00	0.00
02CD09	185103	101	382101100		1,538,461.00	234,426.85	234,426.85	234,426.85	0.00
02CD09	185103	101	382102100		943,828.00	0.00	0.00	0.00	0.00
02CD09	185103	101	382102160		0.00	259,999.99	259,999.99	259,999.99	0.00
02CD09	185103	101	391102100		961,538.00	1,325,217.60	1,325,217.60	1,325,217.60	0.00
02CD09	185103	101	392101100		706,730.00	744,224.60	744,224.60	744,224.60	0.00
02CD09	185103	101	398102100		2,355,454.00	2,138,780.93	2,138,780.93	2,138,780.93	0.00
02CD09	185103	101	398102200		0.00	3,844,500.00	3,844,500.00	3,844,500.00	0.00
02CD09	185103	405	313102200		8,413,999.00	11,578,028.00	11,578,028.00	11,578,028.00	0.00
02CD09	185103	405	313102260		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD09	185103	405	314102100		8,000,000.00	6,544,586.28	6,544,586.28	6,544,586.28	0.00
02CD09	185103	405	317102100		0.00	176,769.94	176,769.94	176,769.94	0.00
02CD09	185103	405	318101100		15,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	319101100		400,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	322102100		4,485,997.00	2,365,360.08	2,365,360.08	2,365,360.08	0.00
02CD09	185103	405	329102100		1,000,000.00	1,579,276.79	1,579,276.79	1,579,276.79	0.00
02CD09	185103	405	332101100		250,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	336101100		2,500,000.00	1,537,696.01	1,537,696.01	1,537,696.01	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	405	336101200		0.00	22,774.25	22,774.25	22,774.25	0.00
02CD09	185103	405	336201100		0.00	1,840,439.47	1,840,439.47	1,840,439.47	0.00
02CD09	185103	405	345101100		3,700,000.00	0.00	0.00	0.00	0.00
02CD09	185103	405	345101200		0.00	3,355,329.37	3,355,329.37	3,355,329.37	0.00
02CD09	185103	405	352102100		1,259,728.00	2,935,135.14	2,935,135.14	2,935,135.14	0.00
02CD09	185103	405	353102100		5,247,190.00	3,634,512.10	3,634,512.10	3,634,512.10	0.00
02CD09	185103	405	355202100		2,500,000.00	2,410,497.06	2,410,497.06	2,410,497.06	0.00
02CD09	185103	405	357101160		0.00	14,112.37	14,112.37	14,112.37	0.00
02CD09	185103	405	357102100		7,500,000.00	8,006,039.46	8,006,039.46	8,006,039.46	0.00
02CD09	185103	405	358102100		5,500,000.00	8,427,044.66	8,427,044.66	8,427,044.66	0.00
02CD09	185103	405	359101100		335,000.00	267,748.06	267,748.06	267,748.06	0.00
02CD09	185103	405	392101100		3,350,000.00	1,808,141.25	1,808,141.25	1,808,141.25	0.00
02CD09	185103	405	392101160		0.00	478.00	478.00	478.00	0.00
02CD09	185103	405	396902225		0.00	332,000.00	332,000.00	332,000.00	0.00
02CD09	185105	101	345101100		100,000.00	0.00	0.00	0.00	0.00
02CD09	185105	101	394101100		62,517.00	0.00	0.00	0.00	0.00
02CD09	185105	101	398102100		223,457.00	20,314.00	20,314.00	20,314.00	0.00
02CD09	185105	101	398102200		0.00	203,142.00	203,142.00	203,142.00	0.00
02CD09	211101	101	358101100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD09	211101	101	372201100		460,800.00	460,800.00	460,800.00	460,800.00	0.00
02CD09	211101	101	398102100		2,185,557.00	1,326,695.63	1,326,695.63	1,326,695.63	0.00
02CD09	211101	101	398102104		277,750.00	58,418.00	58,418.00	58,418.00	0.00
02CD09	211101	101	398102200		0.00	1,387,118.00	1,387,118.00	1,387,118.00	0.00
02CD09	211101	101	398102204		0.00	201,003.00	201,003.00	201,003.00	0.00
02CD09	211101	101	398202100		956,933.00	508,427.56	508,427.56	508,427.56	0.00
02CD09	211101	405	317101100		4,812.00	0.00	0.00	0.00	0.00
02CD09	211101	405	345102200		823,953.00	6,699,526.49	6,699,526.49	6,699,526.49	0.00
02CD09	211101	405	355202100		11,903,724.00	8,960,440.81	8,960,440.81	8,960,440.81	0.00
02CD09	211101	405	358101100		0.00	3,837,143.75	3,837,143.75	3,837,143.75	0.00
02CD09	211101	405	361101100		54,340.00	333,088.00	333,088.00	333,088.00	0.00
02CD09	211101	405	382201100		388,515.00	409,372.80	409,372.80	409,372.80	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	211101	405	392101100		200,000.00	183,397.75	183,397.75	183,397.75	0.00
02CD09	211101	705	358111100		0.00	1,582,808.74	1,582,808.74	1,582,808.74	0.00
02CD09	213101	101	372201100		31,170.00	31,170.00	31,170.00	31,170.00	0.00
02CD09	213101	101	398101104		22,312.00	0.00	0.00	0.00	0.00
02CD09	213101	101	398101204		0.00	21,236.00	21,236.00	21,236.00	0.00
02CD09	213101	101	398102100		321,765.00	29,251.00	29,251.00	29,251.00	0.00
02CD09	213101	101	398102200		0.00	292,513.00	292,513.00	292,513.00	0.00
02CD09	213101	101	398202100		98,598.00	539,100.29	539,100.29	539,100.29	0.00
02CD09	213101	101	398202104		0.00	228,574.03	228,574.03	228,574.03	0.00
02CD09	213101	405	355202100		786,250.00	913,621.88	913,621.88	913,621.88	0.00
02CD09	213101	405	357102100		337,649.00	328,508.60	328,508.60	328,508.60	0.00
02CD09	213101	405	382201100		90,150.00	72,556.28	72,556.28	72,556.28	0.00
02CD09	213102	101	372201100		56,106.00	108,106.00	108,106.00	108,106.00	0.00
02CD09	213102	101	398101104		177,681.00	0.00	0.00	0.00	0.00
02CD09	213102	101	398101204		0.00	167,635.00	167,635.00	167,635.00	0.00
02CD09	213102	101	398102100		461,115.00	41,919.00	41,919.00	41,919.00	0.00
02CD09	213102	101	398102200		0.00	554,740.00	554,740.00	554,740.00	0.00
02CD09	213102	101	398202100		165,684.00	30,126.00	30,126.00	30,126.00	0.00
02CD09	213102	405	345101200		500,000.00	458,998.09	458,998.09	458,998.09	0.00
02CD09	213102	405	355202100		2,500,000.00	2,465,129.75	2,465,129.75	2,465,129.75	0.00
02CD09	213102	405	357102100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD09	213103	101	372201100		112,524.00	112,524.00	112,524.00	112,524.00	0.00
02CD09	213103	101	398101104		67,474.00	0.00	0.00	0.00	0.00
02CD09	213103	101	398101204		0.00	64,313.00	64,313.00	64,313.00	0.00
02CD09	213103	101	398102100		363,663.00	33,060.00	33,060.00	33,060.00	0.00
02CD09	213103	101	398102200		0.00	330,602.00	330,602.00	330,602.00	0.00
02CD09	213103	101	398202100		114,861.00	114,861.00	114,861.00	114,861.00	0.00
02CD09	213103	405	314101100		1,649,275.00	0.00	0.00	0.00	0.00
02CD09	213103	405	355202100		2,875,000.00	2,858,822.73	2,858,822.73	2,858,822.73	0.00
02CD09	213103	405	357101100		0.00	485,514.52	485,514.52	485,514.52	0.00
02CD09	213103	405	357102100		1,079,851.00	1,677,038.33	1,677,038.33	1,677,038.33	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213103	405	358101100		1,709,400.00	0.00	0.00	0.00	0.00
02CD09	213103	405	382201100		238,200.00	238,199.99	238,199.99	238,199.99	0.00
02CD09	215104	101	313201160		0.00	1,228.00	1,228.00	1,228.00	0.00
02CD09	215104	101	398101104		8,957.00	0.00	0.00	0.00	0.00
02CD09	215104	101	398101204		0.00	8,622.00	8,622.00	8,622.00	0.00
02CD09	215104	101	398102100		422,831.00	38,439.00	38,439.00	38,439.00	0.00
02CD09	215104	101	398102200		0.00	384,391.00	384,391.00	384,391.00	0.00
02CD09	215104	101	398201100		138,240.00	138,240.00	138,240.00	138,240.00	0.00
02CD09	215104	405	313201100		700,000.00	161,338.00	161,338.00	161,338.00	0.00
02CD09	215104	405	382201100		300,000.00	147,688.88	147,688.88	147,688.88	0.00
02CD09	215107	101	398102100		186,130.00	16,920.00	16,920.00	16,920.00	0.00
02CD09	215107	101	398102200		0.00	169,209.00	169,209.00	169,209.00	0.00
02CD09	215107	101	398202100		62,004.00	62,004.00	62,004.00	62,004.00	0.00
02CD09	215108	101	398102100		353,512.00	32,137.00	32,137.00	32,137.00	0.00
02CD09	215108	101	398102200		0.00	321,374.00	321,374.00	321,374.00	0.00
02CD09	215108	101	398202100		104,696.00	104,696.00	104,696.00	104,696.00	0.00
02CD09	216102	101	335101100		0.00	2,574,450.00	2,574,450.00	2,574,450.00	0.00
02CD09	216102	405	335101100		0.00	1,709,620.10	1,709,620.10	1,709,620.10	0.00
02CD09	216105	101	325201100		20,000.00	298,607.20	298,607.20	298,607.20	0.00
02CD09	216105	101	329102100		850,000.00	807,982.12	807,982.12	807,982.12	0.00
02CD09	216105	101	336101100		1,400,000.00	0.00	0.00	0.00	0.00
02CD09	216105	101	336201100		0.00	224,525.77	224,525.77	224,525.77	0.00
02CD09	216105	101	336201160		0.00	370,303.46	370,303.46	370,303.46	0.00
02CD09	216105	101	355201100		743,856.00	0.00	0.00	0.00	0.00
02CD09	216105	101	357101100		449,770.00	0.00	0.00	0.00	0.00
02CD09	216105	101	372201100		82,000.00	82,000.00	82,000.00	82,000.00	0.00
02CD09	221103	101	398101104		78,742.00	0.00	0.00	0.00	0.00
02CD09	221103	101	398101204		0.00	73,776.00	73,776.00	73,776.00	0.00
02CD09	221103	101	398102100		403,910.00	36,719.00	36,719.00	36,719.00	0.00
02CD09	221103	101	398102200		0.00	367,190.00	367,190.00	367,190.00	0.00
02CD09	221103	101	398202100		121,976.00	121,976.00	121,976.00	121,976.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221104	101	398102100		419,524.00	38,138.00	38,138.00	38,138.00	0.00
02CD09	221104	101	398102200		0.00	381,385.00	381,385.00	381,385.00	0.00
02CD09	221107	101	398102100		184,420.00	16,765.00	16,765.00	16,765.00	0.00
02CD09	221107	101	398102200		0.00	167,654.00	167,654.00	167,654.00	0.00
02CD09	221107	101	398202100		48,790.00	48,790.00	48,790.00	48,790.00	0.00
02CD09	221107	405	382201100		450,000.00	198,597.31	198,597.31	198,597.31	0.00
02CD09	221108	101	372201100		300,000.00	291,600.00	291,600.00	291,600.00	0.00
02CD09	221108	101	398102100		586,331.00	53,302.00	53,302.00	53,302.00	0.00
02CD09	221108	101	398102200		0.00	685,203.00	685,203.00	685,203.00	0.00
02CD09	221108	101	398202100		186,014.00	33,824.00	33,824.00	33,824.00	0.00
02CD09	221108	405	312101100		60,000.00	39,220.74	39,220.74	39,220.74	0.00
02CD09	221108	405	319101100		500,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	319101200		0.00	400,748.12	400,748.12	400,748.12	0.00
02CD09	221108	405	329101100		20,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	336101100		600,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	347101200		1,500,000.00	1,515,292.48	1,515,292.48	1,515,292.48	0.00
02CD09	221108	405	355202100		10,660,224.00	6,835,410.06	6,835,410.06	6,835,410.06	0.00
02CD09	221108	405	357102100		870,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	358102100		315,000.00	0.00	0.00	0.00	0.00
02CD09	221108	405	359101100		500,000.00	67,201.94	67,201.94	67,201.94	0.00
02CD09	221108	405	382201100		450,000.00	297,895.96	297,895.96	297,895.96	0.00
02CD09	221108	405	392101100		500,000.00	2,000,261.00	2,000,261.00	2,000,261.00	0.00
02CD09	221111	101	398102100		361,665.00	32,878.00	32,878.00	32,878.00	0.00
02CD09	221111	101	398102200		0.00	328,786.00	328,786.00	328,786.00	0.00
02CD09	221111	101	398202100		110,795.00	110,795.00	110,795.00	110,795.00	0.00
02CD09	221118	101	398102100		285,918.00	25,992.00	25,992.00	25,992.00	0.00
02CD09	221118	101	398102200		0.00	259,925.00	259,925.00	259,925.00	0.00
02CD09	221118	101	398202100		151,452.00	151,452.00	151,452.00	151,452.00	0.00
02CD09	221118	405	382201100		300,000.00	147,688.88	147,688.88	147,688.88	0.00
02CD09	223102	101	372201100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
02CD09	223102	101	398101104		53,249.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

Table with columns: CENTRO GESTOR, ÁREA FUNCIONAL, FONDO, POSICIÓN PRESUPUESTAL, PROGRAMA PRESUPUESTARIO, ORIGINAL, MODIFICADO, EJERCIDO, PAGADO, PENDIENTE. Rows include budget items like 02CD09 223102 101 398101204.

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	223105	405	392101100		200,000.00	0.00	0.00	0.00	0.00
02CD09	223105	405	396902225		0.00	352,668.59	352,668.59	352,668.59	0.00
02CD09	224101	101	398101104		75,210.00	0.00	0.00	0.00	0.00
02CD09	224101	101	398101204		0.00	70,407.00	70,407.00	70,407.00	0.00
02CD09	224101	101	398102100		452,084.00	41,098.00	41,098.00	41,098.00	0.00
02CD09	224101	101	398102200		0.00	410,985.00	410,985.00	410,985.00	0.00
02CD09	224101	101	398202100		138,240.00	138,240.00	138,240.00	138,240.00	0.00
02CD09	224101	405	311202200		133,604,980.00	114,120,003.84	114,120,003.84	114,120,003.84	0.00
02CD09	224101	405	311202260		0.00	19,479,976.12	19,479,976.12	19,479,976.12	0.00
02CD09	224101	405	382201100		450,000.00	313,920.73	313,920.73	313,920.73	0.00
02CD09	226101	101	312101100		0.00	1,278,752.19	1,278,752.19	1,278,752.19	0.00
02CD09	226101	101	357101100		0.00	673,031.70	673,031.70	673,031.70	0.00
02CD09	226103	101	312101100		50,000.00	34,366.71	34,366.71	34,366.71	0.00
02CD09	226103	101	358101100		240,000.00	187,456.00	187,456.00	187,456.00	0.00
02CD09	226103	101	361101100		100,000.00	102,041.43	102,041.43	102,041.43	0.00
02CD09	226103	101	372201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD09	226103	101	398102100		4,191.00	0.00	0.00	0.00	0.00
02CD09	226103	101	398102104		2,864.00	0.00	0.00	0.00	0.00
02CD09	226103	101	398102200		0.00	4,191.00	4,191.00	4,191.00	0.00
02CD09	226103	101	398102204		0.00	2,827.00	2,827.00	2,827.00	0.00
02CD09	226103	101	398202100		2,032.00	2,032.00	2,032.00	2,032.00	0.00
02CD09	231101	101	325201100		500,000.00	452,389.90	452,389.90	452,389.90	0.00
02CD09	231102	101	354102100		1,000,000.00	412,403.20	412,403.20	412,403.20	0.00
02CD09	231102	101	361101100		150,000.00	140,232.76	140,232.76	140,232.76	0.00
02CD09	231102	101	372201100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD09	231102	121	361101100		0.00	25,499.70	25,499.70	25,499.70	0.00
02CD09	231102	521	361111100		0.00	25,499.70	25,499.70	25,499.70	0.00
02CD09	232101	101	324101100		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD09	232101	101	329101100		210,000.00	203,574.77	203,574.77	203,574.77	0.00
02CD09	233103	101	398102100		42,818.00	3,892.00	3,892.00	3,892.00	0.00
02CD09	233103	101	398102200		0.00	38,925.00	38,925.00	38,925.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	233103	101	398202100		11,180.00	11,180.00	11,180.00	11,180.00	0.00
02CD09	241103	101	312102100		1,000,000.00	947,145.26	947,145.26	947,145.26	0.00
02CD09	241103	101	352101100		1,900,000.00	1,899,999.99	1,899,999.99	1,899,999.99	0.00
02CD09	241103	101	358101100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
02CD09	241103	101	361101100		200,000.00	205,428.79	205,428.79	205,428.79	0.00
02CD09	241103	101	372201100		175,000.00	175,000.00	175,000.00	175,000.00	0.00
02CD09	241103	101	398102100		187,745.00	17,067.00	17,067.00	17,067.00	0.00
02CD09	241103	101	398102200		0.00	170,677.00	170,677.00	170,677.00	0.00
02CD09	241103	101	398201100		19,312.00	19,312.00	19,312.00	19,312.00	0.00
02CD09	241103	101	398202100		31,510.00	31,510.00	31,510.00	31,510.00	0.00
02CD09	241104	101	325201100		175,000.00	656,898.13	656,898.13	656,898.13	0.00
02CD09	241104	101	329101100		300,000.00	1,364,362.60	1,364,362.60	1,364,362.60	0.00
02CD09	241104	101	361101100		0.00	453,726.73	453,726.73	453,726.73	0.00
02CD09	241104	101	398102100		673,958.00	61,268.00	61,268.00	61,268.00	0.00
02CD09	241104	101	398102104		42,682.00	0.00	0.00	0.00	0.00
02CD09	241104	101	398102200		0.00	782,322.00	782,322.00	782,322.00	0.00
02CD09	241104	101	398102204		0.00	40,118.00	40,118.00	40,118.00	0.00
02CD09	241104	101	398202100		207,360.00	37,710.00	37,710.00	37,710.00	0.00
02CD09	241104	101	399101100		800,000.00	391,726.00	391,726.00	391,726.00	0.00
02CD09	241104	103	313111100		0.00	46,771.20	46,771.20	46,771.20	0.00
02CD09	241104	103	329111100		0.00	398,674.31	398,674.31	398,674.31	0.00
02CD09	241104	103	336101100		0.00	98,948.00	98,948.00	98,948.00	0.00
02CD09	241104	103	336111100		0.00	136,880.00	136,880.00	136,880.00	0.00
02CD09	242102	101	339102100		0.00	452,400.00	452,400.00	452,400.00	0.00
02CD09	242102	101	398101104		51,959.00	0.00	0.00	0.00	0.00
02CD09	242102	101	398101204		0.00	48,434.00	48,434.00	48,434.00	0.00
02CD09	242102	101	398102100		222,144.00	20,195.00	20,195.00	20,195.00	0.00
02CD09	242102	101	398102200		0.00	201,948.00	201,948.00	201,948.00	0.00
02CD09	242102	101	398202100		63,021.00	63,021.00	63,021.00	63,021.00	0.00
02CD09	242103	101	325201100		350,000.00	4,975,947.49	4,975,947.49	4,975,947.49	0.00
02CD09	242103	101	329101100		410,000.00	373,056.75	373,056.75	373,056.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	242103	101	329102100		7,000,000.00	7,916,556.13	7,916,556.13	7,916,556.13	0.00
02CD09	242103	101	329102160		0.00	387,765.16	387,765.16	387,765.16	0.00
02CD09	242103	101	336101100		3,500,000.00	0.00	0.00	0.00	0.00
02CD09	242103	101	336201100		0.00	14,538,355.64	14,538,355.64	14,538,355.64	0.00
02CD09	242103	101	339101100		0.00	580,000.00	580,000.00	580,000.00	0.00
02CD09	242103	101	352102100		5,500,000.00	1,713,899.99	1,713,899.99	1,713,899.99	0.00
02CD09	242103	101	361101100		375,500.00	681,166.64	681,166.64	681,166.64	0.00
02CD09	242103	101	361102100		10,421,953.00	5,612,546.11	5,612,546.11	5,612,546.11	0.00
02CD09	242103	101	361102160		0.00	135,896.32	135,896.32	135,896.32	0.00
02CD09	242103	101	366101100		250,000.00	681,980.00	681,980.00	681,980.00	0.00
02CD09	242103	101	372201100		513,800.00	512,266.00	512,266.00	512,266.00	0.00
02CD09	242103	101	382101100		1,704,000.00	15,946,250.81	15,946,250.81	15,946,250.81	0.00
02CD09	242103	101	382201100		940,000.00	3,027,830.87	3,027,830.87	3,027,830.87	0.00
02CD09	242103	101	383101100		100,000.00	64,949.99	64,949.99	64,949.99	0.00
02CD09	242103	101	398102100		726,883.00	66,080.00	66,080.00	66,080.00	0.00
02CD09	242103	101	398102104		175,126.00	0.00	0.00	0.00	0.00
02CD09	242103	101	398102200		0.00	1,037,922.00	1,037,922.00	1,037,922.00	0.00
02CD09	242103	101	398102204		0.00	171,890.00	171,890.00	171,890.00	0.00
02CD09	242103	101	398202100		216,508.00	39,370.00	39,370.00	39,370.00	0.00
02CD09	242103	121	361101100		0.00	56,994.28	56,994.28	56,994.28	0.00
02CD09	242103	405	329101100		0.00	1,999,999.06	1,999,999.06	1,999,999.06	0.00
02CD09	242103	405	382101100		0.00	10,055,659.76	10,055,659.76	10,055,659.76	0.00
02CD09	242103	405	382201160		0.00	248,158.80	248,158.80	248,158.80	0.00
02CD09	242103	521	361111100		0.00	56,994.28	56,994.28	56,994.28	0.00
02CD09	251102	101	398101104		164,220.00	0.00	0.00	0.00	0.00
02CD09	251102	101	398101204		0.00	155,397.00	155,397.00	155,397.00	0.00
02CD09	251102	101	398102100		617,456.00	56,132.00	56,132.00	56,132.00	0.00
02CD09	251102	101	398102200		0.00	561,323.00	561,323.00	561,323.00	0.00
02CD09	251102	101	398202100		197,195.00	197,195.00	197,195.00	197,195.00	0.00
02CD09	268102	121	361101100		0.00	23,750.13	23,750.13	23,750.13	0.00
02CD09	268102	521	361111100		0.00	23,750.13	23,750.13	23,750.13	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	268104	101	312101100		50,000.00	32,331.12	32,331.12	32,331.12	0.00
02CD09	268104	101	329101100		140,000.00	134,831.33	134,831.33	134,831.33	0.00
02CD09	268104	101	361101100		50,000.00	51,325.22	51,325.22	51,325.22	0.00
02CD09	268104	101	372201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD09	268104	101	398101104		29,719.00	0.00	0.00	0.00	0.00
02CD09	268104	101	398101204		0.00	26,650.00	26,650.00	26,650.00	0.00
02CD09	268104	121	361101100		0.00	16,990.52	16,990.52	16,990.52	0.00
02CD09	268104	521	361111100		0.00	16,990.52	16,990.52	16,990.52	0.00
02CD09	268105	101	325201100		1,800,000.00	1,299,999.99	1,299,999.99	1,299,999.99	0.00
02CD09	268105	101	329102100		1,000,000.00	916,298.48	916,298.48	916,298.48	0.00
02CD09	268105	101	361101100		3,000,000.00	495,113.31	495,113.31	495,113.31	0.00
02CD09	268105	101	372201100		250,000.00	249,000.00	249,000.00	249,000.00	0.00
02CD09	268105	101	382101100		500,000.00	194,639.97	194,639.97	194,639.97	0.00
02CD09	268105	101	398102100		124,906.00	51,355.00	51,355.00	51,355.00	0.00
02CD09	268105	101	398102200		0.00	73,550.00	73,550.00	73,550.00	0.00
02CD09	268105	101	398202100		33,543.00	33,543.00	33,543.00	33,543.00	0.00
02CD09	269101	101	312101100		280,000.00	267,549.43	267,549.43	267,549.43	0.00
02CD09	269101	101	322101100		220,000.00	194,102.04	194,102.04	194,102.04	0.00
02CD09	269101	101	361101100		63,000.00	0.00	0.00	0.00	0.00
02CD09	269101	101	372201100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD09	269101	101	382101100		600,000.00	560,280.00	560,280.00	560,280.00	0.00
02CD09	269101	101	398101104		17,039.00	0.00	0.00	0.00	0.00
02CD09	269101	101	398101204		0.00	15,683.00	15,683.00	15,683.00	0.00
02CD09	269101	101	398102100		373,607.00	33,964.00	33,964.00	33,964.00	0.00
02CD09	269101	101	398102200		0.00	339,642.00	339,642.00	339,642.00	0.00
02CD09	269101	101	398202100		93,515.00	93,515.00	93,515.00	93,515.00	0.00
02CD09	269101	103	336101100		0.00	77,952.00	77,952.00	77,952.00	0.00
02CD09	269103	101	398101104		45,950.00	0.00	0.00	0.00	0.00
02CD09	269103	101	398101204		0.00	41,032.00	41,032.00	41,032.00	0.00
02CD09	269103	101	398102100		132,341.00	12,031.00	12,031.00	12,031.00	0.00
02CD09	269103	101	398102200		0.00	120,309.00	120,309.00	120,309.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	269103	101	398202100		36,592.00	36,592.00	36,592.00	36,592.00	0.00
02CD09	269104	101	398102100		217,056.00	19,732.00	19,732.00	19,732.00	0.00
02CD09	269104	101	398102200		0.00	197,323.00	197,323.00	197,323.00	0.00
02CD09	269104	101	398202100		35,575.00	35,575.00	35,575.00	35,575.00	0.00
02CD09	269105	101	398102100		72,478.00	6,588.00	6,588.00	6,588.00	0.00
02CD09	269105	101	398102200		0.00	65,889.00	65,889.00	65,889.00	0.00
02CD09	269105	101	398202100		20,329.00	20,329.00	20,329.00	20,329.00	0.00
02CD09	269106	101	325201100		100,000.00	388,189.35	388,189.35	388,189.35	0.00
02CD09	269106	101	329101100		1,700,000.00	459,194.29	459,194.29	459,194.29	0.00
02CD09	269106	101	329101160		0.00	49,344.91	49,344.91	49,344.91	0.00
02CD09	269106	101	336101100		500,000.00	0.00	0.00	0.00	0.00
02CD09	269106	101	355201100		2,127,482.00	1,384,814.41	1,384,814.41	1,384,814.41	0.00
02CD09	269106	101	358101100		1,280,958.00	0.00	0.00	0.00	0.00
02CD09	269106	101	361101100		300,000.00	299,570.00	299,570.00	299,570.00	0.00
02CD09	269106	101	372201100		450,000.00	447,069.00	447,069.00	447,069.00	0.00
02CD09	269106	101	382101100		100,000.00	22,019.35	22,019.35	22,019.35	0.00
02CD09	269106	101	398102100		74,047.00	6,737.00	6,737.00	6,737.00	0.00
02CD09	269106	101	398102200		0.00	67,309.00	67,309.00	67,309.00	0.00
02CD09	269106	101	398202100		23,378.00	23,378.00	23,378.00	23,378.00	0.00
02CD09	269107	101	325201100		0.00	298,607.20	298,607.20	298,607.20	0.00
02CD09	269107	101	329101100		1,725,000.00	0.00	0.00	0.00	0.00
02CD09	269107	101	329101160		0.00	88,627.81	88,627.81	88,627.81	0.00
02CD09	269107	101	336101100		800,000.00	0.00	0.00	0.00	0.00
02CD09	269107	101	398101104		57,925.00	0.00	0.00	0.00	0.00
02CD09	269107	101	398101204		0.00	55,492.00	55,492.00	55,492.00	0.00
02CD09	269107	101	398102100		1,558,286.00	387,739.81	387,739.81	387,739.81	0.00
02CD09	269107	101	398102200		0.00	1,521,473.00	1,521,473.00	1,521,473.00	0.00
02CD09	269107	101	398202100		428,952.00	77,990.00	77,990.00	77,990.00	0.00
02CD09	269107	405	329101160		0.00	10,993.32	10,993.32	10,993.32	0.00
02CD09	271103	101	329101100		1,077,998.00	621,906.22	621,906.22	621,906.22	0.00
02CD09	271103	101	329101160		0.00	132,583.86	132,583.86	132,583.86	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	271103	101	336101100		300,000.00	0.00	0.00	0.00	0.00
02CD09	271103	101	345101200		735,415.00	700,023.36	700,023.36	700,023.36	0.00
02CD09	271103	101	345102200		452,507.00	431,561.17	431,561.17	431,561.17	0.00
02CD09	271103	101	352101100		552,000.00	551,999.16	551,999.16	551,999.16	0.00
02CD09	271103	101	355201100		1,266,470.00	0.00	0.00	0.00	0.00
02CD09	271103	101	357101100		1,080,599.00	239,714.96	239,714.96	239,714.96	0.00
02CD09	271103	101	358101100		983,529.00	983,529.00	983,529.00	983,529.00	0.00
02CD09	271103	101	361101100		150,000.00	137,532.02	137,532.02	137,532.02	0.00
02CD09	271103	101	372201100		500,000.00	493,348.00	493,348.00	493,348.00	0.00
02CD09	271103	101	382101100		200,000.00	399,541.12	399,541.12	399,541.12	0.00
02CD09	271103	121	361101100		0.00	10,498.58	10,498.58	10,498.58	0.00
02CD09	271103	405	329101160		0.00	43,973.28	43,973.28	43,973.28	0.00
02CD09	271103	521	361111100		0.00	10,498.58	10,498.58	10,498.58	0.00
02CD09	311101	103	329101100		0.00	399,256.96	399,256.96	399,256.96	0.00
02CD09	311101	103	336101100		0.00	222,720.00	222,720.00	222,720.00	0.00
02CD09	311102	101	398101104		82,748.00	0.00	0.00	0.00	0.00
02CD09	311102	101	398101204		0.00	81,219.00	81,219.00	81,219.00	0.00
02CD09	311102	101	398102100		393,725.00	35,795.00	35,795.00	35,795.00	0.00
02CD09	311102	101	398102200		0.00	357,929.00	357,929.00	357,929.00	0.00
02CD09	311102	101	398202100		112,827.00	112,827.00	112,827.00	112,827.00	0.00
02CD09	311104	101	329102100		4,500,000.00	1,854,878.80	1,854,878.80	1,854,878.80	0.00
02CD09	311104	101	336101100		1,500,000.00	0.00	0.00	0.00	0.00
02CD09	311104	101	336201100		0.00	413,009.58	413,009.58	413,009.58	0.00
02CD09	311104	101	372201100		70,000.00	69,500.00	69,500.00	69,500.00	0.00
02CD09	311104	101	382101100		0.00	3,296,931.70	3,296,931.70	3,296,931.70	0.00
02CD09	311104	101	398102100		166,408.00	15,128.00	15,128.00	15,128.00	0.00
02CD09	311104	101	398102200		0.00	151,279.00	151,279.00	151,279.00	0.00
02CD09	311104	101	398202100		41,675.00	41,675.00	41,675.00	41,675.00	0.00
02CD09	393103	101	336101100		21,120.00	0.00	0.00	0.00	0.00
02CD09	393103	101	345101200		367,363.00	351,508.56	351,508.56	351,508.56	0.00
02CD09	393103	101	398102100		33,632.00	3,062.00	3,062.00	3,062.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	393103	101	398102200		0.00	30,569.00	30,569.00	30,569.00	0.00
02CD09	393103	101	398202100		8,131.00	8,131.00	8,131.00	8,131.00	0.00
02CD09	393104	101	322101100		0.00	863,596.80	863,596.80	863,596.80	0.00
02CD09	393104	101	358101100		792,000.00	791,949.53	791,949.53	791,949.53	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					400,290,849.00	443,354,530.79	443,354,530.79	443,354,530.79	0.00
02CD09	124122	101	441201100		40,000.00	0.00	0.00	0.00	0.00
02CD09	124122	101	441901100		23,899,200.00	19,177,100.00	19,177,100.00	19,177,100.00	0.00
02CD09	124122	121	441901100		0.00	180,940.00	180,940.00	180,940.00	0.00
02CD09	124122	521	441911100		0.00	180,940.00	180,940.00	180,940.00	0.00
02CD09	131101	101	441201100		10,000,000.00	0.00	0.00	0.00	0.00
02CD09	131101	101	441901100		2,550,000.00	3,409,650.08	3,409,650.08	3,409,650.08	0.00
02CD09	171104	101	441901165		0.00	809,970.00	809,970.00	809,970.00	0.00
02CD09	172102	101	448101100		0.00	10,000.00	10,000.00	10,000.00	0.00
02CD09	172102	101	448101164		0.00	546,000.00	546,000.00	546,000.00	0.00
02CD09	172102	405	448101160		0.00	428,966.00	428,966.00	428,966.00	0.00
02CD09	172102	405	448101164		0.00	8,553,999.99	8,553,999.99	8,553,999.99	0.00
02CD09	226102	101	441901100		900,000.00	1,011,744.44	1,011,744.44	1,011,744.44	0.00
02CD09	231102	101	441901100		0.00	4,379,372.83	4,379,372.83	4,379,372.83	0.00
02CD09	231102	121	441901100		0.00	108,600.00	108,600.00	108,600.00	0.00
02CD09	231102	521	441911100		0.00	108,600.00	108,600.00	108,600.00	0.00
02CD09	241104	101	441101100		1,500,000.00	555,250.00	555,250.00	555,250.00	0.00
02CD09	241104	101	441901100		1,000,182.00	2,019,242.97	2,019,242.97	2,019,242.97	0.00
02CD09	241104	101	441901160		0.00	40,231.81	40,231.81	40,231.81	0.00
02CD09	241104	101	442101100		1,500,000.00	1,403,150.00	1,403,150.00	1,403,150.00	0.00
02CD09	241104	526	441911100		0.00	306,000.00	306,000.00	306,000.00	0.00
02CD09	242103	101	441101100		464,000.00	0.00	0.00	0.00	0.00
02CD09	242103	101	441901100		16,390,000.00	8,178,514.57	8,178,514.57	8,178,514.57	0.00
02CD09	242103	121	441901100		0.00	228,800.00	228,800.00	228,800.00	0.00
02CD09	242103	521	441911100		0.00	228,800.00	228,800.00	228,800.00	0.00
02CD09	268102	101	441901100		4,176,000.00	6,758,160.00	6,758,160.00	6,758,160.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	268102	121	441901100		0.00	60,760.00	60,760.00	60,760.00	0.00
02CD09	268102	521	441911100		0.00	60,760.00	60,760.00	60,760.00	0.00
02CD09	268104	101	441901100		4,000,000.00	2,657,685.64	2,657,685.64	2,657,685.64	0.00
02CD09	268104	121	441901100		0.00	21,720.00	21,720.00	21,720.00	0.00
02CD09	268104	521	441911100		0.00	21,720.00	21,720.00	21,720.00	0.00
02CD09	268105	101	441101100		300,000.00	443,154.80	443,154.80	443,154.80	0.00
02CD09	268105	101	441901100		16,500,000.00	6,166,553.78	6,166,553.78	6,166,553.78	0.00
02CD09	269101	101	441901100		12,200,000.00	11,619,431.48	11,619,431.48	11,619,431.48	0.00
02CD09	269106	101	441901100		67,475,413.00	55,085,200.00	55,085,200.00	55,085,200.00	0.00
02CD09	269106	101	441901126		10,824,587.00	0.00	0.00	0.00	0.00
02CD09	269107	101	441901100		104,560,747.00	165,288,230.00	165,288,230.00	165,288,230.00	0.00
02CD09	269107	101	441901165		0.00	23,393,506.00	23,393,506.00	23,393,506.00	0.00
02CD09	269107	101	441901168		7,125,000.00	6,925,000.00	6,925,000.00	6,925,000.00	0.00
02CD09	271101	101	441901100		720,000.00	715,500.00	715,500.00	715,500.00	0.00
02CD09	271103	101	441901100		113,515,720.00	112,097,276.40	112,097,276.40	112,097,276.40	0.00
02CD09	271103	121	441901100		0.00	87,000.00	87,000.00	87,000.00	0.00
02CD09	271103	521	441911100		0.00	87,000.00	87,000.00	87,000.00	0.00
02CD09	311104	101	441201100		650,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	34,632,536.70	34,632,536.70	34,632,536.70	0.00
02CD09	171104	101	541102165	A02D92015	0.00	3,237,656.84	3,237,656.84	3,237,656.84	0.00
02CD09	171104	405	549102100	A02D92017	0.00	396,685.40	396,685.40	396,685.40	0.00
02CD09	171104	405	565102100	A02D92017	0.00	50,999.40	50,999.40	50,999.40	0.00
02CD09	171104	405	569102100	A02D92017	0.00	45,762.00	45,762.00	45,762.00	0.00
02CD09	185103	101	565102100	A02D92013	0.00	99,064.00	99,064.00	99,064.00	0.00
02CD09	185103	405	511102100	A02D92007	0.00	689,810.92	689,810.92	689,810.92	0.00
02CD09	185103	405	511102100	A02D92019	0.00	125,256.80	125,256.80	125,256.80	0.00
02CD09	185103	405	515102100	A02D92010	0.00	196,682.64	196,682.64	196,682.64	0.00
02CD09	185103	405	519102100	A02D92007	0.00	396,630.10	396,630.10	396,630.10	0.00
02CD09	185103	405	521102100	A02D92019	0.00	63,788.40	63,788.40	63,788.40	0.00
02CD09	185103	405	545102100	A02D92019	0.00	487,200.00	487,200.00	487,200.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	185103	405	549102100	A02D92007	0.00	270,607.26	270,607.26	270,607.26	0.00
02CD09	185103	405	565102100	A02D92014	0.00	149,988.00	149,988.00	149,988.00	0.00
02CD09	185103	405	565102100	A02D92019	0.00	150,524.91	150,524.91	150,524.91	0.00
02CD09	185103	405	567102100	A02D92007	0.00	264,152.89	264,152.89	264,152.89	0.00
02CD09	185103	405	569102100	A02D92019	0.00	49,102.03	49,102.03	49,102.03	0.00
02CD09	213101	405	562102100	A02D92008	0.00	4,879,048.16	4,879,048.16	4,879,048.16	0.00
02CD09	221104	101	529102100	A02D92016	0.00	2,235,312.49	2,235,312.49	2,235,312.49	0.00
02CD09	221104	101	529102164	A02D92012	0.00	1,762,441.49	1,762,441.49	1,762,441.49	0.00
02CD09	221104	405	522102165	A02D92016	0.00	5,027,230.10	5,027,230.10	5,027,230.10	0.00
02CD09	221104	405	529102164	A02D92012	0.00	8,231,950.21	8,231,950.21	8,231,950.21	0.00
02CD09	221104	405	529102165	A02D92016	0.00	4,187,441.76	4,187,441.76	4,187,441.76	0.00
02CD09	223104	405	562102100	A02D92003	0.00	46,363.11	46,363.11	46,363.11	0.00
02CD09	223104	405	563102100	A02D92003	0.00	758,720.04	758,720.04	758,720.04	0.00
02CD09	223104	405	566102100	A02D92003	0.00	376,174.95	376,174.95	376,174.95	0.00
02CD09	231102	101	531102100	A02D92006	0.00	411,892.80	411,892.80	411,892.80	0.00
02CD09	241104	103	562102100	A02D92022	0.00	20,474.00	20,474.00	20,474.00	0.00
02CD09	271103	101	512102160		0.00	21,576.00	21,576.00	21,576.00	0.00
« INVERSIÓN PÚBLICA.					312,230,003.00	260,185,089.42	260,185,089.42	260,185,089.42	0.00
02CD09	172102	101	612102100	O02D92016	0.00	808,477.77	808,477.77	808,477.77	0.00
02CD09	172102	101	612102100	O02D92034	0.00	2,043,495.38	2,043,495.38	2,043,495.38	0.00
02CD09	172102	101	612102100	O02D92035	0.00	2,645,105.27	2,645,105.27	2,645,105.27	0.00
02CD09	172102	101	612102164	O02D92016	0.00	4,167,245.71	4,167,245.71	4,167,245.71	0.00
02CD09	172102	405	612102100	O02D92016	7,000,000.00	4,821,800.09	4,821,800.09	4,821,800.09	0.00
02CD09	172102	405	612102160		0.00	342,690.65	342,690.65	342,690.65	0.00
02CD09	172102	405	612102164	O02D92016	0.00	800,000.00	800,000.00	800,000.00	0.00
02CD09	181101	101	614102164	O02D92018	0.00	1,495,568.71	1,495,568.71	1,495,568.71	0.00
02CD09	213101	121	614102100	O02D92043	0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00
02CD09	213101	405	614102100	O02D92002	14,363,509.00	647,999.62	647,999.62	647,999.62	0.00
02CD09	213101	405	614102100	O02D92043	0.00	793,474.44	793,474.44	793,474.44	0.00
02CD09	213101	405	614102137	O02D92002	18,266,491.00	2,141,025.60	2,141,025.60	2,141,025.60	0.00

Cuenta Pública 2012

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* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	213101	521	614112100	002D92043	0.00	4,606,525.56	4,606,525.56	4,606,525.56	0.00
02CD09	213102	405	614102100	002D92003	7,837,818.00	6,417,184.96	6,417,184.96	6,417,184.96	0.00
02CD09	213104	405	614102100	002D92001	4,335,460.00	0.00	0.00	0.00	0.00
02CD09	213104	405	614102100	002D92018	0.00	1,498,033.83	1,498,033.83	1,498,033.83	0.00
02CD09	221104	101	612102100	002D92032	0.00	1,263,946.46	1,263,946.46	1,263,946.46	0.00
02CD09	221104	101	612102100	002D92038	0.00	3,083,422.91	3,083,422.91	3,083,422.91	0.00
02CD09	221104	101	612102160		0.00	38,597.61	38,597.61	38,597.61	0.00
02CD09	221104	101	612102165	002D92032	0.00	10,984,578.88	10,984,578.88	10,984,578.88	0.00
02CD09	221104	405	612102100	002D92009	13,000,000.00	0.00	0.00	0.00	0.00
02CD09	221104	405	612102100	002D92032	0.00	510,897.68	510,897.68	510,897.68	0.00
02CD09	221104	405	612102100	002D92038	0.00	1,884,638.12	1,884,638.12	1,884,638.12	0.00
02CD09	221104	405	612102160		0.00	1,669,896.36	1,669,896.36	1,669,896.36	0.00
02CD09	221104	405	612102165	002D92032	0.00	12,113,795.69	12,113,795.69	12,113,795.69	0.00
02CD09	221104	571	612102100	002D92032	0.00	3,798,302.93	3,798,302.93	3,798,302.93	0.00
02CD09	221105	101	612102100	002D92027	0.00	1,744,167.55	1,744,167.55	1,744,167.55	0.00
02CD09	221105	101	612102100	002D92037	0.00	1,199,999.67	1,199,999.67	1,199,999.67	0.00
02CD09	221105	405	612102100	002D92027	0.00	797,776.60	797,776.60	797,776.60	0.00
02CD09	221107	101	617102100	002D92037	0.00	202,149.83	202,149.83	202,149.83	0.00
02CD09	221107	101	622102100	002D92037	0.00	500,000.00	500,000.00	500,000.00	0.00
02CD09	221107	405	612102100	002D92008	2,000,000.00	0.00	0.00	0.00	0.00
02CD09	221107	405	617102100	002D92037	0.00	1,794,196.56	1,794,196.56	1,794,196.56	0.00
02CD09	221108	101	612102165	002D92005	0.00	619,433.68	619,433.68	619,433.68	0.00
02CD09	221108	405	612102100	002D92005	2,000,000.00	0.00	0.00	0.00	0.00
02CD09	221113	101	612102100	002D92022	0.00	724,849.08	724,849.08	724,849.08	0.00
02CD09	221113	101	612102100	002D92024	0.00	694,454.45	694,454.45	694,454.45	0.00
02CD09	221113	101	612102100	002D92032	0.00	664,918.16	664,918.16	664,918.16	0.00
02CD09	221113	101	612102100	002D92033	0.00	152,044.36	152,044.36	152,044.36	0.00
02CD09	221113	101	612102164	002D92024	0.00	12,031,199.94	12,031,199.94	12,031,199.94	0.00
02CD09	221113	101	612102164	002D92033	0.00	799,999.99	799,999.99	799,999.99	0.00
02CD09	221113	101	614102164	002D92024	0.00	2,689,628.36	2,689,628.36	2,689,628.36	0.00
02CD09	221113	101	622102100	002D92046	0.00	1,805,891.50	1,805,891.50	1,805,891.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	221113	122	612102100	002D92022	0.00	1,647,598.79	1,647,598.79	1,647,598.79	0.00
02CD09	221113	405	612102100	002D92022	0.00	197,807.11	197,807.11	197,807.11	0.00
02CD09	221113	405	612102100	002D92024	0.00	2,061,926.73	2,061,926.73	2,061,926.73	0.00
02CD09	221113	405	612102100	002D92040	0.00	7,819,269.95	7,819,269.95	7,819,269.95	0.00
02CD09	221113	405	622102100	002D92046	0.00	1,688,998.60	1,688,998.60	1,688,998.60	0.00
02CD09	221113	522	612112100	002D92022	0.00	1,647,598.79	1,647,598.79	1,647,598.79	0.00
02CD09	221113	571	612102100	002D92000	18,320,804.00	0.00	0.00	0.00	0.00
02CD09	221113	571	612102100	002D92022	0.00	12,931,815.60	12,931,815.60	12,931,815.60	0.00
02CD09	221113	571	612102100	002D92024	0.00	248,138.62	248,138.62	248,138.62	0.00
02CD09	221115	101	614102100	002D92007	0.00	1,812.44	1,812.44	1,812.44	0.00
02CD09	221115	101	614102165	002D92007	0.00	6,115,632.10	6,115,632.10	6,115,632.10	0.00
02CD09	221115	121	614102100	002D92007	0.00	255,508.00	255,508.00	255,508.00	0.00
02CD09	221115	521	614112100	002D92007	0.00	255,508.00	255,508.00	255,508.00	0.00
02CD09	221118	405	612102100	002D92007	10,000,000.00	0.00	0.00	0.00	0.00
02CD09	221120	101	612102100	002D92033	0.00	1,899,999.95	1,899,999.95	1,899,999.95	0.00
02CD09	223102	405	614102100	002D92004	17,100,262.00	5,447,521.26	5,447,521.26	5,447,521.26	0.00
02CD09	223102	405	614102160		0.00	353,419.55	353,419.55	353,419.55	0.00
02CD09	224101	101	612102100	002D92006	0.00	162,148.55	162,148.55	162,148.55	0.00
02CD09	224101	101	612102164	002D92006	0.00	7,805,315.61	7,805,315.61	7,805,315.61	0.00
02CD09	224101	101	612102165	002D92006	0.00	11,962,524.47	11,962,524.47	11,962,524.47	0.00
02CD09	224101	121	612102100	002D92006	0.00	3,039,014.73	3,039,014.73	3,039,014.73	0.00
02CD09	224101	405	612102100	002D92006	2,000,000.00	1,520,953.84	1,520,953.84	1,520,953.84	0.00
02CD09	224101	521	612112100	002D92006	0.00	3,039,014.71	3,039,014.71	3,039,014.71	0.00
02CD09	233101	101	612102100	002D92019	0.00	113,207.42	113,207.42	113,207.42	0.00
02CD09	233101	405	622102100	002D92019	0.00	4,861,842.43	4,861,842.43	4,861,842.43	0.00
02CD09	233103	405	612102100	002D92014	4,000,000.00	0.00	0.00	0.00	0.00
02CD09	241101	101	612102100	002D92010	0.00	2,194,052.95	2,194,052.95	2,194,052.95	0.00
02CD09	241101	101	622102100	002D92010	0.00	1,128,000.00	1,128,000.00	1,128,000.00	0.00
02CD09	241101	101	622102164	002D92017	0.00	1,503,670.92	1,503,670.92	1,503,670.92	0.00
02CD09	241103	101	622102100	002D92010	0.00	2,782,085.13	2,782,085.13	2,782,085.13	0.00
02CD09	241103	405	612102100	002D92010	3,000,000.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD09	241103	405	622102160		0.00	374,291.63	374,291.63	374,291.63	0.00
02CD09	242102	101	622102100	O02D92011	0.00	107,371.67	107,371.67	107,371.67	0.00
02CD09	242102	405	612102100	O02D92011	3,000,000.00	656,446.53	656,446.53	656,446.53	0.00
02CD09	242102	405	612102100	O02D92012	4,630,387.00	0.00	0.00	0.00	0.00
02CD09	242102	405	622102100	O02D92011	0.00	371,197.89	371,197.89	371,197.89	0.00
02CD09	251101	101	612102100	O02D92020	0.00	2,179,809.44	2,179,809.44	2,179,809.44	0.00
02CD09	251101	101	612102164	O02D92020	0.00	156,000.00	156,000.00	156,000.00	0.00
02CD09	251101	101	612102164	O02D92021	0.00	960,908.92	960,908.92	960,908.92	0.00
02CD09	251101	405	612102164	O02D92020	0.00	2,443,999.97	2,443,999.97	2,443,999.97	0.00
02CD09	251101	405	612102164	O02D92021	0.00	14,011,488.98	14,011,488.98	14,011,488.98	0.00
02CD09	251102	405	612102100	O02D92013	8,000,000.00	43,182,199.78	43,182,199.78	43,182,199.78	0.00
02CD09	251102	405	612102164	O02D92013	0.00	799,991.06	799,991.06	799,991.06	0.00
02CD09	269102	101	612102100	O02D92040	0.00	67,798.23	67,798.23	67,798.23	0.00
02CD09	269102	101	612102165	O02D92039	0.00	619,433.68	619,433.68	619,433.68	0.00
02CD09	269102	101	612112166	O02D92045	0.00	5,825,628.34	5,825,628.34	5,825,628.34	0.00
02CD09	269102	101	622102100	O02D92031	0.00	645,098.24	645,098.24	645,098.24	0.00
02CD09	269102	101	622102100	O02D92039	0.00	743,446.17	743,446.17	743,446.17	0.00
02CD09	269102	405	612102100	O02D92040	0.00	90,800.61	90,800.61	90,800.61	0.00
02CD09	269104	405	622102126	O02D92041	0.00	1,976,376.97	1,976,376.97	1,976,376.97	0.00
02CD09	269107	101	614102100	O02D92001	86,529,977.00	0.00	0.00	0.00	0.00
02CD09	271102	405	612102100	O02D92015	4,000,000.00	0.00	0.00	0.00	0.00
02CD09	311101	405	612102137	O02D92025	0.00	1,891,001.10	1,891,001.10	1,891,001.10	0.00
02CD09	311104	101	612102100	O02D92000	3,037,955.00	0.00	0.00	0.00	0.00
02CD09	311104	101	612102164	O02D92000	79,807,340.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	DELEGACIÓN LA MAGDALENA CONTRERAS				750,931,272.00	711,083,135.90	711,083,135.90	711,083,135.90	0.00
<<	SERVICIOS PERSONALES.				423,803,859.00	423,932,274.99	423,932,274.99	423,932,274.99	0.00
02CD10	172102	101	134101128		16,500,000.00	0.00	0.00	0.00	0.00
02CD10	185103	101	113101100		10,861,862.00	10,431,114.22	10,431,114.22	10,431,114.22	0.00
02CD10	185103	101	113111100		0.00	2,569,102.47	2,569,102.47	2,569,102.47	0.00
02CD10	185103	101	113201100		27,888,430.00	25,073,123.25	25,073,123.25	25,073,123.25	0.00
02CD10	185103	101	113211100		0.00	9,367,922.17	9,367,922.17	9,367,922.17	0.00
02CD10	185103	101	121101100		819,336.00	0.00	0.00	0.00	0.00
02CD10	185103	101	121102100		19,704,605.00	14,309,825.79	14,309,825.79	14,309,825.79	0.00
02CD10	185103	101	122101104		5,226,053.00	3,365,321.40	3,365,321.40	3,365,321.40	0.00
02CD10	185103	101	131101100		719,393.00	901,659.12	901,659.12	901,659.12	0.00
02CD10	185103	101	131111100		0.00	1,157.00	1,157.00	1,157.00	0.00
02CD10	185103	101	132101100		537,915.00	1,020,936.44	1,020,936.44	1,020,936.44	0.00
02CD10	185103	101	132201100		85,155.00	135,499.08	135,499.08	135,499.08	0.00
02CD10	185103	101	132301100		3,443,306.00	4,874,123.11	4,874,123.11	4,874,123.11	0.00
02CD10	185103	101	132301104		526,499.00	814,120.52	814,120.52	814,120.52	0.00
02CD10	185103	101	133101100		1,583,614.00	1,049,618.93	1,049,618.93	1,049,618.93	0.00
02CD10	185103	101	133201100		638,057.00	1,227,681.79	1,227,681.79	1,227,681.79	0.00
02CD10	185103	101	134201100		879,922.00	764,833.75	764,833.75	764,833.75	0.00
02CD10	185103	101	134301100		5,007,617.00	5,392,851.63	5,392,851.63	5,392,851.63	0.00
02CD10	185103	101	134311100		0.00	410,666.36	410,666.36	410,666.36	0.00
02CD10	185103	101	141102101		0.00	30,025.34	30,025.34	30,025.34	0.00
02CD10	185103	101	141102103		0.00	685,913.00	685,913.00	685,913.00	0.00
02CD10	185103	101	141102201		5,133,326.00	6,600,547.90	6,600,547.90	6,600,547.90	0.00
02CD10	185103	101	141102203		3,014,577.00	3,387,195.00	3,387,195.00	3,387,195.00	0.00
02CD10	185103	101	142102201		352,266.00	352,266.00	352,266.00	352,266.00	0.00
02CD10	185103	101	142102203		2,203,964.00	2,730,982.00	2,730,982.00	2,730,982.00	0.00
02CD10	185103	101	143102200		1,261,938.00	1,261,938.00	1,261,938.00	1,261,938.00	0.00
02CD10	185103	101	144102200		2,119,162.00	2,164,596.00	2,164,596.00	2,164,596.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	185103	101	144302200		100,678.00	100,678.00	100,678.00	100,678.00	0.00
02CD10	185103	101	151102200		2,321,607.00	2,324,682.83	2,324,682.83	2,324,682.83	0.00
02CD10	185103	101	152101100		4,410,231.00	0.00	0.00	0.00	0.00
02CD10	185103	101	154101100		0.00	1,619,833.00	1,619,833.00	1,619,833.00	0.00
02CD10	185103	101	154101204		4,978,885.00	3,795,329.41	3,795,329.41	3,795,329.41	0.00
02CD10	185103	101	154101218		13,656,084.00	9,867,187.54	9,867,187.54	9,867,187.54	0.00
02CD10	185103	101	154201100		144,591.00	84,100.75	84,100.75	84,100.75	0.00
02CD10	185103	101	154401100		1,479,056.00	3,368,362.85	3,368,362.85	3,368,362.85	0.00
02CD10	185103	101	154411100		0.00	460,872.72	460,872.72	460,872.72	0.00
02CD10	185103	101	154501109		9,562,943.00	9,724,057.30	9,724,057.30	9,724,057.30	0.00
02CD10	185103	101	154501110		1,122,408.00	1,011,812.63	1,011,812.63	1,011,812.63	0.00
02CD10	185103	101	154511109		0.00	1,404,850.30	1,404,850.30	1,404,850.30	0.00
02CD10	185103	101	154601100		2,112,989.00	1,674,222.17	1,674,222.17	1,674,222.17	0.00
02CD10	185103	101	154801100		4,514,480.00	5,421,448.95	5,421,448.95	5,421,448.95	0.00
02CD10	185103	101	154901106		480,088.00	480,088.00	480,088.00	480,088.00	0.00
02CD10	185103	101	159101100		14,862,295.00	11,207,541.46	11,207,541.46	11,207,541.46	0.00
02CD10	185103	101	159111100		0.00	2,198,970.83	2,198,970.83	2,198,970.83	0.00
02CD10	185103	101	159301100		0.00	579,453.75	579,453.75	579,453.75	0.00
02CD10	185103	101	159401100		0.00	22,398.00	22,398.00	22,398.00	0.00
02CD10	185103	101	159901100		0.00	1,525,122.00	1,525,122.00	1,525,122.00	0.00
02CD10	185103	101	171101100		13,769.00	104,251.00	104,251.00	104,251.00	0.00
02CD10	185103	101	171201100		3,307,790.00	4,261,709.90	4,261,709.90	4,261,709.90	0.00
02CD10	185103	101	171301100		314,284.00	240,574.96	240,574.96	240,574.96	0.00
02CD10	185103	101	171401100		614,387.00	182,217.00	182,217.00	182,217.00	0.00
02CD10	185103	101	171901100		3,251.00	0.00	0.00	0.00	0.00
02CD10	185103	103	121101100		487,500.00	224,291.65	224,291.65	224,291.65	0.00
02CD10	211101	101	113102100		1,599,635.00	1,979,635.00	1,979,635.00	1,979,635.00	0.00
02CD10	211101	101	113202100		4,742,435.00	5,421,348.00	5,421,348.00	5,421,348.00	0.00
02CD10	211101	101	122102104		1,717,659.00	1,358,507.07	1,358,507.07	1,358,507.07	0.00
02CD10	211101	101	131102100		92,624.00	92,624.00	92,624.00	92,624.00	0.00
02CD10	211101	101	132102100		74,358.00	199,358.00	199,358.00	199,358.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	211101	101	132202100		17,895.00	17,895.00	17,895.00	17,895.00	0.00
02CD10	211101	101	132302100		536,995.00	4,923,072.00	4,923,072.00	4,923,072.00	0.00
02CD10	211101	101	132302104		168,190.00	148,570.44	148,570.44	148,570.44	0.00
02CD10	211101	101	133102100		445,138.00	334,531.04	334,531.04	334,531.04	0.00
02CD10	211101	101	133102164		0.00	233,333.37	233,333.37	233,333.37	0.00
02CD10	211101	101	133202100		153,588.00	153,588.00	153,588.00	153,588.00	0.00
02CD10	211101	101	134302100		546,661.00	546,661.00	546,661.00	546,661.00	0.00
02CD10	211101	101	141102101		0.00	6,184.00	6,184.00	6,184.00	0.00
02CD10	211101	101	141102104		126,317.00	479,005.46	479,005.46	479,005.46	0.00
02CD10	211101	101	141102201		463,951.00	463,942.08	463,942.08	463,942.08	0.00
02CD10	211101	101	141102203		339,894.00	337,802.00	337,802.00	337,802.00	0.00
02CD10	211101	101	142102201		81,435.00	81,435.00	81,435.00	81,435.00	0.00
02CD10	211101	101	142102203		249,142.00	244,580.00	244,580.00	244,580.00	0.00
02CD10	211101	101	143102200		138,321.00	138,321.00	138,321.00	138,321.00	0.00
02CD10	211101	101	144102200		87,089.00	20,800.00	20,800.00	20,800.00	0.00
02CD10	211101	101	144302200		30,293.00	30,293.00	30,293.00	30,293.00	0.00
02CD10	211101	101	151102200		309,566.00	309,566.00	309,566.00	309,566.00	0.00
02CD10	211101	101	154102100		0.00	28,737.00	28,737.00	28,737.00	0.00
02CD10	211101	101	154102204		32,813.00	25,511.75	25,511.75	25,511.75	0.00
02CD10	211101	101	154102218		259,128.00	194,213.75	194,213.75	194,213.75	0.00
02CD10	211101	101	154202100		17,561.00	11,349.46	11,349.46	11,349.46	0.00
02CD10	211101	101	154402100		84,761.00	84,761.00	84,761.00	84,761.00	0.00
02CD10	211101	101	154502109		922,974.00	922,974.00	922,974.00	922,974.00	0.00
02CD10	211101	101	154502110		32,951.00	42,903.97	42,903.97	42,903.97	0.00
02CD10	211101	101	154602100		47,180.00	44,198.57	44,198.57	44,198.57	0.00
02CD10	211101	101	154802100		5,645.00	5,645.00	5,645.00	5,645.00	0.00
02CD10	211101	101	154902106		76,331.00	76,331.00	76,331.00	76,331.00	0.00
02CD10	211101	101	159102100		2,152,589.00	2,141,507.50	2,141,507.50	2,141,507.50	0.00
02CD10	211101	101	171202100		210,979.00	210,979.00	210,979.00	210,979.00	0.00
02CD10	211101	101	171302100		35,383.00	33,019.68	33,019.68	33,019.68	0.00
02CD10	211101	101	171402100		92,624.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	211101	101	171902100		760.00	0.00	0.00	0.00	0.00
02CD10	213103	101	113102100		2,202,153.00	2,247,309.00	2,247,309.00	2,247,309.00	0.00
02CD10	213103	101	113202100		6,606,305.00	6,618,848.90	6,618,848.90	6,618,848.90	0.00
02CD10	213103	101	122102104		238,015.00	235,441.92	235,441.92	235,441.92	0.00
02CD10	213103	101	131102100		104,544.00	104,544.00	104,544.00	104,544.00	0.00
02CD10	213103	101	132102100		102,366.00	102,366.00	102,366.00	102,366.00	0.00
02CD10	213103	101	132202100		37,173.00	37,173.00	37,173.00	37,173.00	0.00
02CD10	213103	101	132302100		739,260.00	2,250,418.00	2,250,418.00	2,250,418.00	0.00
02CD10	213103	101	132302104		23,368.00	21,021.04	21,021.04	21,021.04	0.00
02CD10	213103	101	133102100		652,332.00	586,553.36	586,553.36	586,553.36	0.00
02CD10	213103	101	133102164		0.00	233,333.33	233,333.33	233,333.33	0.00
02CD10	213103	101	133202100		211,438.00	211,438.00	211,438.00	211,438.00	0.00
02CD10	213103	101	134302100		800,207.00	800,207.00	800,207.00	800,207.00	0.00
02CD10	213103	101	141102101		0.00	8,615.00	8,615.00	8,615.00	0.00
02CD10	213103	101	141102104		20,493.00	48,772.00	48,772.00	48,772.00	0.00
02CD10	213103	101	141102201		639,318.00	639,305.71	639,305.71	639,305.71	0.00
02CD10	213103	101	141102203		397,690.00	395,242.00	395,242.00	395,242.00	0.00
02CD10	213103	101	142102201		67,520.00	67,520.00	67,520.00	67,520.00	0.00
02CD10	213103	101	142102203		342,982.00	336,701.00	336,701.00	336,701.00	0.00
02CD10	213103	101	143102200		161,892.00	161,892.00	161,892.00	161,892.00	0.00
02CD10	213103	101	144102200		119,892.00	28,634.00	28,634.00	28,634.00	0.00
02CD10	213103	101	144302200		41,702.00	41,702.00	41,702.00	41,702.00	0.00
02CD10	213103	101	151102200		356,198.00	356,198.00	356,198.00	356,198.00	0.00
02CD10	213103	101	154102100		0.00	53,213.00	53,213.00	53,213.00	0.00
02CD10	213103	101	154102204		459,624.00	322,819.97	322,819.97	322,819.97	0.00
02CD10	213103	101	154102218		479,836.00	359,634.11	359,634.11	359,634.11	0.00
02CD10	213103	101	154202100		1,732.00	454.60	454.60	454.60	0.00
02CD10	213103	101	154502109		1,270,619.00	1,270,619.00	1,270,619.00	1,270,619.00	0.00
02CD10	213103	101	154502110		45,360.00	48,239.84	48,239.84	48,239.84	0.00
02CD10	213103	101	154602100		66,939.00	66,939.00	66,939.00	66,939.00	0.00
02CD10	213103	101	154802100		6,397.00	6,397.00	6,397.00	6,397.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	213103	101	154902106		14,411.00	14,411.00	14,411.00	14,411.00	0.00
02CD10	213103	101	159102100		2,788,058.00	2,719,024.00	2,719,024.00	2,719,024.00	0.00
02CD10	213103	101	171102100		943.00	943.00	943.00	943.00	0.00
02CD10	213103	101	171202100		296,202.00	296,202.00	296,202.00	296,202.00	0.00
02CD10	213103	101	171302100		48,710.00	45,456.54	45,456.54	45,456.54	0.00
02CD10	213103	101	171402100		104,544.00	0.00	0.00	0.00	0.00
02CD10	213103	101	171902100		1,394.00	0.00	0.00	0.00	0.00
02CD10	215101	101	113102100		151,146.00	151,146.00	151,146.00	151,146.00	0.00
02CD10	215101	101	113202100		448,101.00	541,842.23	541,842.23	541,842.23	0.00
02CD10	215101	101	122102104		537,995.00	449,139.65	449,139.65	449,139.65	0.00
02CD10	215101	101	131101100		9,171.00	9,171.00	9,171.00	9,171.00	0.00
02CD10	215101	101	132101100		15,853.00	15,853.00	15,853.00	15,853.00	0.00
02CD10	215101	101	132201100		1,731.00	1,731.00	1,731.00	1,731.00	0.00
02CD10	215101	101	132302100		22,483.00	50,825.00	50,825.00	50,825.00	0.00
02CD10	215101	101	132302104		53,291.00	50,308.70	50,308.70	50,308.70	0.00
02CD10	215101	101	133101100		32,899.00	29,588.00	29,588.00	29,588.00	0.00
02CD10	215101	101	133101164		0.00	233,333.33	233,333.33	233,333.33	0.00
02CD10	215101	101	133201100		15,706.00	15,706.00	15,706.00	15,706.00	0.00
02CD10	215101	101	134301100		56,304.00	56,304.00	56,304.00	56,304.00	0.00
02CD10	215101	101	141102101		0.00	1,017.00	1,017.00	1,017.00	0.00
02CD10	215101	101	141102104		46,736.00	80,638.04	80,638.04	80,638.04	0.00
02CD10	215101	101	141102201		54,764.00	54,762.95	54,762.95	54,762.95	0.00
02CD10	215101	101	141102203		38,115.00	37,880.00	37,880.00	37,880.00	0.00
02CD10	215101	101	142102103		0.00	255,731.00	255,731.00	255,731.00	0.00
02CD10	215101	101	142102201		7,694.00	7,694.00	7,694.00	7,694.00	0.00
02CD10	215101	101	142102203		24,608.00	24,157.00	24,157.00	24,157.00	0.00
02CD10	215101	101	143102200		23,563.00	23,563.00	23,563.00	23,563.00	0.00
02CD10	215101	101	144102200		22,629.00	5,405.00	5,405.00	5,405.00	0.00
02CD10	215101	101	144302200		2,862.00	2,862.00	2,862.00	2,862.00	0.00
02CD10	215101	101	151102200		38,417.00	38,417.00	38,417.00	38,417.00	0.00
02CD10	215101	101	154102100		0.00	250,053.00	250,053.00	250,053.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
02CD10	215101	101	154102204		36,220.00	25,440.96	25,440.96	25,440.96	0.00
02CD10	215101	101	154102218		2,254,733.00	1,689,889.55	1,689,889.55	1,689,889.55	0.00
02CD10	215101	101	154201100		6,038.00	1,580.13	1,580.13	1,580.13	0.00
02CD10	215101	101	154401100		89,299.00	89,299.00	89,299.00	89,299.00	0.00
02CD10	215101	101	154502109		85,038.00	85,038.00	85,038.00	85,038.00	0.00
02CD10	215101	101	154502110		3,115.00	3,115.00	3,115.00	3,115.00	0.00
02CD10	215101	101	154602100		466,932.00	301,268.86	301,268.86	301,268.86	0.00
02CD10	215101	101	154802100		75,418.00	75,418.00	75,418.00	75,418.00	0.00
02CD10	215101	101	154902106		7,212.00	4,968.79	4,968.79	4,968.79	0.00
02CD10	215101	101	159102100		199,611.00	194,521.87	194,521.87	194,521.87	0.00
02CD10	215101	101	171202100		26,183.00	26,183.00	26,183.00	26,183.00	0.00
02CD10	215101	101	171302100		3,343.00	3,119.71	3,119.71	3,119.71	0.00
02CD10	215101	101	171402100		9,171.00	0.00	0.00	0.00	0.00
02CD10	215101	101	171902100		384.00	0.00	0.00	0.00	0.00
02CD10	215104	101	113102100		4,215,728.00	4,383,128.35	4,383,128.35	4,383,128.35	0.00
02CD10	215104	101	113202100		7,110,327.00	7,304,550.21	7,304,550.21	7,304,550.21	0.00
02CD10	215104	101	122102104		339,897.00	279,771.14	279,771.14	279,771.14	0.00
02CD10	215104	101	131102100		111,055.00	111,055.00	111,055.00	111,055.00	0.00
02CD10	215104	101	132102100		109,274.00	369,691.01	369,691.01	369,691.01	0.00
02CD10	215104	101	132202100		25,038.00	25,038.00	25,038.00	25,038.00	0.00
02CD10	215104	101	132302100		772,161.00	1,616,559.00	1,616,559.00	1,616,559.00	0.00
02CD10	215104	101	132302104		32,701.00	30,647.87	30,647.87	30,647.87	0.00
02CD10	215104	101	133102100		489,093.00	439,815.00	439,815.00	439,815.00	0.00
02CD10	215104	101	133102164		0.00	233,333.33	233,333.33	233,333.33	0.00
02CD10	215104	101	133202100		400,600.00	400,600.00	400,600.00	400,600.00	0.00
02CD10	215104	101	134302100		804,319.00	804,319.00	804,319.00	804,319.00	0.00
02CD10	215104	101	141102101		0.00	9,272.00	9,272.00	9,272.00	0.00
02CD10	215104	101	141102104		28,679.00	52,746.21	52,746.21	52,746.21	0.00
02CD10	215104	101	141102201		667,443.00	667,430.17	667,430.17	667,430.17	0.00
02CD10	215104	101	141102203		415,693.00	413,134.00	413,134.00	413,134.00	0.00
02CD10	215104	101	142102201		70,525.00	70,525.00	70,525.00	70,525.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	215104	101	142102203		358,245.00	351,685.00	351,685.00	351,685.00	0.00
02CD10	215104	101	143102200		170,235.00	170,235.00	170,235.00	170,235.00	0.00
02CD10	215104	101	144102200		567,909.00	422,251.01	422,251.01	422,251.01	0.00
02CD10	215104	101	144302200		43,557.00	43,557.00	43,557.00	43,557.00	0.00
02CD10	215104	101	151102200		372,051.00	372,051.00	372,051.00	372,051.00	0.00
02CD10	215104	101	154102100		0.00	5,341.00	5,341.00	5,341.00	0.00
02CD10	215104	101	154102204		459.00	322.98	322.98	322.98	0.00
02CD10	215104	101	154102218		48,173.00	36,108.59	36,108.59	36,108.59	0.00
02CD10	215104	101	154202100		6,114.00	796.25	796.25	796.25	0.00
02CD10	215104	101	154502109		1,327,169.00	1,327,169.00	1,327,169.00	1,327,169.00	0.00
02CD10	215104	101	154502110		47,381.00	52,832.75	52,832.75	52,832.75	0.00
02CD10	215104	101	154602100		64,433.00	64,433.00	64,433.00	64,433.00	0.00
02CD10	215104	101	154802100		1,569,469.00	1,569,469.00	1,569,469.00	1,569,469.00	0.00
02CD10	215104	101	154902106		109,759.00	109,759.00	109,759.00	109,759.00	0.00
02CD10	215104	101	159102100		2,908,262.00	2,908,262.00	2,908,262.00	2,908,262.00	0.00
02CD10	215104	101	171102100		2,879.00	2,879.00	2,879.00	2,879.00	0.00
02CD10	215104	101	171202100		303,372.00	303,372.00	303,372.00	303,372.00	0.00
02CD10	215104	101	171302100		50,877.00	47,478.80	47,478.80	47,478.80	0.00
02CD10	215104	101	171402100		111,056.00	0.00	0.00	0.00	0.00
02CD10	215104	101	171902100		134.00	0.00	0.00	0.00	0.00
02CD10	215106	101	113102100		2,099,298.00	2,099,298.00	2,099,298.00	2,099,298.00	0.00
02CD10	215106	101	113202100		6,223,780.00	6,298,374.55	6,298,374.55	6,298,374.55	0.00
02CD10	215106	101	122102104		1,736,953.00	1,303,036.34	1,303,036.34	1,303,036.34	0.00
02CD10	215106	101	131101100		124,534.00	124,534.00	124,534.00	124,534.00	0.00
02CD10	215106	101	132101100		128,370.00	378,370.00	378,370.00	378,370.00	0.00
02CD10	215106	101	132201100		23,599.00	23,599.00	23,599.00	23,599.00	0.00
02CD10	215106	101	132302100		606,193.00	2,088,051.70	2,088,051.70	2,088,051.70	0.00
02CD10	215106	101	132302104		158,308.00	145,202.70	145,202.70	145,202.70	0.00
02CD10	215106	101	133101100		446,385.00	367,154.16	367,154.16	367,154.16	0.00
02CD10	215106	101	133101164		0.00	233,331.18	233,331.18	233,331.18	0.00
02CD10	215106	101	133201100		266,907.00	266,907.00	266,907.00	266,907.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	215106	101	134301100		763,035.00	763,035.00	763,035.00	763,035.00	0.00
02CD10	215106	101	141102101		0.00	8,116.00	8,116.00	8,116.00	0.00
02CD10	215106	101	141102104		121,458.00	134,458.00	134,458.00	134,458.00	0.00
02CD10	215106	101	141102201		632,878.00	632,865.84	632,865.84	632,865.84	0.00
02CD10	215106	101	141102203		445,535.00	442,793.00	442,793.00	442,793.00	0.00
02CD10	215106	101	142102201		106,872.00	106,872.00	106,872.00	106,872.00	0.00
02CD10	215106	101	142102203		330,691.00	324,635.00	324,635.00	324,635.00	0.00
02CD10	215106	101	143102200		184,580.00	184,580.00	184,580.00	184,580.00	0.00
02CD10	215106	101	144102200		185,654.00	44,339.00	44,339.00	44,339.00	0.00
02CD10	215106	101	144302200		39,754.00	39,754.00	39,754.00	39,754.00	0.00
02CD10	215106	101	151102200		406,260.00	406,260.00	406,260.00	406,260.00	0.00
02CD10	215106	101	154102100		0.00	36,271.00	36,271.00	36,271.00	0.00
02CD10	215106	101	154102204		50,686.00	35,603.89	35,603.89	35,603.89	0.00
02CD10	215106	101	154102218		327,057.00	245,124.50	245,124.50	245,124.50	0.00
02CD10	215106	101	154201100		6,606.00	1,730.62	1,730.62	1,730.62	0.00
02CD10	215106	101	154401100		328,235.00	508,235.00	508,235.00	508,235.00	0.00
02CD10	215106	101	154502109		1,229,270.00	1,229,270.00	1,229,270.00	1,229,270.00	0.00
02CD10	215106	101	154502110		42,498.00	42,498.00	42,498.00	42,498.00	0.00
02CD10	215106	101	154602100		126,199.00	112,133.15	112,133.15	112,133.15	0.00
02CD10	215106	101	154802100		114,287.00	114,287.00	114,287.00	114,287.00	0.00
02CD10	215106	101	154902106		100,173.00	100,173.00	100,173.00	100,173.00	0.00
02CD10	215106	101	159102100		2,827,899.00	3,001,877.65	3,001,877.65	3,001,877.65	0.00
02CD10	215106	101	171101100		1,491.00	1,491.00	1,491.00	1,491.00	0.00
02CD10	215106	101	171202100		312,156.00	312,156.00	312,156.00	312,156.00	0.00
02CD10	215106	101	171302100		46,434.00	43,332.56	43,332.56	43,332.56	0.00
02CD10	215106	101	171402100		4,287.00	0.00	0.00	0.00	0.00
02CD10	215106	101	171902100		4,894.00	0.00	0.00	0.00	0.00
02CD10	221113	101	113102100		4,392,085.00	4,936,426.85	4,936,426.85	4,936,426.85	0.00
02CD10	221113	101	113202100		17,927,809.00	18,221,440.43	18,221,440.43	18,221,440.43	0.00
02CD10	221113	101	131102100		206,178.00	206,178.00	206,178.00	206,178.00	0.00
02CD10	221113	101	132102100		208,736.00	208,736.00	208,736.00	208,736.00	0.00

Cuenta Pública 2012

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**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	221113	101	132202100		102,088.00	102,088.00	102,088.00	102,088.00	0.00
02CD10	221113	101	132302100		1,442,549.00	3,195,417.49	3,195,417.49	3,195,417.49	0.00
02CD10	221113	101	133102100		918,270.00	772,792.88	772,792.88	772,792.88	0.00
02CD10	221113	101	133102164		0.00	177,840.58	177,840.58	177,840.58	0.00
02CD10	221113	101	133202100		692,441.00	692,441.00	692,441.00	692,441.00	0.00
02CD10	221113	101	134302100		1,642,317.00	2,066,690.03	2,066,690.03	2,066,690.03	0.00
02CD10	221113	101	141102101		0.00	23,378.00	23,378.00	23,378.00	0.00
02CD10	221113	101	141102201		1,274,702.00	1,274,677.50	1,274,677.50	1,274,677.50	0.00
02CD10	221113	101	141102203		794,276.00	789,388.00	789,388.00	789,388.00	0.00
02CD10	221113	101	142102201		134,716.00	134,716.00	134,716.00	134,716.00	0.00
02CD10	221113	101	142102203		594,889.00	583,994.00	583,994.00	583,994.00	0.00
02CD10	221113	101	143102200		316,620.00	316,620.00	316,620.00	316,620.00	0.00
02CD10	221113	101	144102200		1,002,587.00	459,891.00	459,891.00	459,891.00	0.00
02CD10	221113	101	144302200		83,203.00	83,203.00	83,203.00	83,203.00	0.00
02CD10	221113	101	151102200		710,688.00	710,688.00	710,688.00	710,688.00	0.00
02CD10	221113	101	154102100		0.00	20,806.00	20,806.00	20,806.00	0.00
02CD10	221113	101	154102218		187,615.00	140,616.91	140,616.91	140,616.91	0.00
02CD10	221113	101	154202100		5,032.00	1,316.78	1,316.78	1,316.78	0.00
02CD10	221113	101	154502109		2,535,148.00	2,535,148.00	2,535,148.00	2,535,148.00	0.00
02CD10	221113	101	154502110		347,016.00	347,016.00	347,016.00	347,016.00	0.00
02CD10	221113	101	154602100		262,163.00	176,937.35	176,937.35	176,937.35	0.00
02CD10	221113	101	154702100		730,000.00	842,819.25	842,819.25	842,819.25	0.00
02CD10	221113	101	154802100		58,780.00	58,780.00	58,780.00	58,780.00	0.00
02CD10	221113	101	154902106		209,658.00	209,658.00	209,658.00	209,658.00	0.00
02CD10	221113	101	155102100		25,000.00	21,800.00	21,800.00	21,800.00	0.00
02CD10	221113	101	159102100		5,262,509.00	5,864,871.59	5,864,871.59	5,864,871.59	0.00
02CD10	221113	101	171202100		433,032.00	433,032.00	433,032.00	433,032.00	0.00
02CD10	221113	101	171302100		99,308.00	92,674.97	92,674.97	92,674.97	0.00
02CD10	221113	101	171402100		206,178.00	25,016.76	25,016.76	25,016.76	0.00
02CD10	221113	101	171902100		1,036.00	0.00	0.00	0.00	0.00
02CD10	221117	101	113102100		1,505,574.00	1,505,574.00	1,505,574.00	1,505,574.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	221117	101	113202100		4,621,066.00	4,936,392.72	4,936,392.72	4,936,392.72	0.00
02CD10	221117	101	122102104		1,407,322.00	1,024,137.91	1,024,137.91	1,024,137.91	0.00
02CD10	221117	101	131102100		91,343.00	91,343.00	91,343.00	91,343.00	0.00
02CD10	221117	101	132102100		161,391.00	161,391.00	161,391.00	161,391.00	0.00
02CD10	221117	101	132202100		11,145.00	11,145.00	11,145.00	11,145.00	0.00
02CD10	221117	101	132302100		181,973.00	570,796.00	570,796.00	570,796.00	0.00
02CD10	221117	101	132302104		136,225.00	117,935.44	117,935.44	117,935.44	0.00
02CD10	221117	101	133102100		320,138.00	270,398.60	270,398.60	270,398.60	0.00
02CD10	221117	101	133102164		0.00	163,438.42	163,438.42	163,438.42	0.00
02CD10	221117	101	133202100		193,201.00	193,201.00	193,201.00	193,201.00	0.00
02CD10	221117	101	134302100		519,215.00	519,215.00	519,215.00	519,215.00	0.00
02CD10	221117	101	141102101		0.00	6,026.00	6,026.00	6,026.00	0.00
02CD10	221117	101	141102104		119,469.00	149,469.00	149,469.00	149,469.00	0.00
02CD10	221117	101	141102201		503,569.00	503,559.32	503,559.32	503,559.32	0.00
02CD10	221117	101	141102203		320,066.00	318,096.00	318,096.00	318,096.00	0.00
02CD10	221117	101	142102201		76,647.00	76,647.00	76,647.00	76,647.00	0.00
02CD10	221117	101	142102203		233,882.00	229,599.00	229,599.00	229,599.00	0.00
02CD10	221117	101	143102200		163,128.00	163,128.00	163,128.00	163,128.00	0.00
02CD10	221117	101	144102200		305,668.00	140,212.00	140,212.00	140,212.00	0.00
02CD10	221117	101	144302200		28,511.00	28,511.00	28,511.00	28,511.00	0.00
02CD10	221117	101	151102200		291,363.00	291,363.00	291,363.00	291,363.00	0.00
02CD10	221117	101	154102100		0.00	52,365.00	52,365.00	52,365.00	0.00
02CD10	221117	101	154102204		827,323.00	581,076.93	581,076.93	581,076.93	0.00
02CD10	221117	101	154102218		472,176.00	353,889.78	353,889.78	353,889.78	0.00
02CD10	221117	101	154202100		833.00	219.46	219.46	219.46	0.00
02CD10	221117	101	154502109		868,702.00	868,702.00	868,702.00	868,702.00	0.00
02CD10	221117	101	154502110		31,016.00	38,654.54	38,654.54	38,654.54	0.00
02CD10	221117	101	154602100		216,454.00	133,000.11	133,000.11	133,000.11	0.00
02CD10	221117	101	154802100		1,190,898.00	1,190,898.00	1,190,898.00	1,190,898.00	0.00
02CD10	221117	101	154902106		71,842.00	71,842.00	71,842.00	71,842.00	0.00
02CD10	221117	101	159102100		1,965,181.00	2,760,073.50	2,760,073.50	2,760,073.50	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	221117	101	171202100		237,095.00	237,095.00	237,095.00	237,095.00	0.00
02CD10	221117	101	171302100		33,301.00	31,076.74	31,076.74	31,076.74	0.00
02CD10	221117	101	171402100		91,344.00	0.00	0.00	0.00	0.00
02CD10	221117	101	171902100		7,025.00	0.00	0.00	0.00	0.00
02CD10	223103	101	122102104		324,790.00	231,467.80	231,467.80	231,467.80	0.00
02CD10	223103	101	132302104		31,764.00	25,320.91	25,320.91	25,320.91	0.00
02CD10	223103	101	141102104		27,856.00	27,856.00	27,856.00	27,856.00	0.00
02CD10	223103	101	143102200		5,717.00	44,120.72	44,120.72	44,120.72	0.00
02CD10	223103	101	154101204		1,313,061.00	1,004,367.63	1,004,367.63	1,004,367.63	0.00
02CD10	225102	101	113101100		35,934.00	35,934.00	35,934.00	35,934.00	0.00
02CD10	225102	101	113201100		2,957,353.00	3,295,822.73	3,295,822.73	3,295,822.73	0.00
02CD10	225102	101	122102104		607,934.00	561,236.25	561,236.25	561,236.25	0.00
02CD10	225102	101	131101100		2,148.00	2,148.00	2,148.00	2,148.00	0.00
02CD10	225102	101	132101100		3,714.00	159,162.53	159,162.53	159,162.53	0.00
02CD10	225102	101	132201100		262.00	262.00	262.00	262.00	0.00
02CD10	225102	101	132302100		5,267.00	67,107.00	67,107.00	67,107.00	0.00
02CD10	225102	101	132302104		59,011.00	61,299.30	61,299.30	61,299.30	0.00
02CD10	225102	101	133101100		81,208.00	68,592.74	68,592.74	68,592.74	0.00
02CD10	225102	101	133101164		0.00	204,390.44	204,390.44	204,390.44	0.00
02CD10	225102	101	133201100		119,180.00	119,180.00	119,180.00	119,180.00	0.00
02CD10	225102	101	134301100		13,190.00	192,944.88	192,944.88	192,944.88	0.00
02CD10	225102	101	141101101		0.00	3,856.00	3,856.00	3,856.00	0.00
02CD10	225102	101	141101104		51,752.00	51,752.00	51,752.00	51,752.00	0.00
02CD10	225102	101	141101201		12,636.00	12,635.76	12,635.76	12,635.76	0.00
02CD10	225102	101	141101203		9,131.00	9,075.00	9,075.00	9,075.00	0.00
02CD10	225102	101	142102201		1,803.00	1,803.00	1,803.00	1,803.00	0.00
02CD10	225102	101	142102203		5,768.00	5,662.00	5,662.00	5,662.00	0.00
02CD10	225102	101	143102200		13,895.00	13,895.00	13,895.00	13,895.00	0.00
02CD10	225102	101	144102200		5,301.00	2,435.00	2,435.00	2,435.00	0.00
02CD10	225102	101	144302200		670.00	670.00	670.00	670.00	0.00
02CD10	225102	101	151102200		9,001.00	9,001.00	9,001.00	9,001.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	225102	101	154101100		0.00	6,102.00	6,102.00	6,102.00	0.00
02CD10	225102	101	154101204		176,292.00	132,481.91	132,481.91	132,481.91	0.00
02CD10	225102	101	154101218		55,040.00	41,256.13	41,256.13	41,256.13	0.00
02CD10	225102	101	154201100		8,121.00	229.14	229.14	229.14	0.00
02CD10	225102	101	154401100		20,924.00	24,789.56	24,789.56	24,789.56	0.00
02CD10	225102	101	154501109		19,923.00	19,923.00	19,923.00	19,923.00	0.00
02CD10	225102	101	154501110		732.00	9,350.36	9,350.36	9,350.36	0.00
02CD10	225102	101	154601100		100,575.00	100,575.00	100,575.00	100,575.00	0.00
02CD10	225102	101	154801100		202,398.00	198,565.94	198,565.94	198,565.94	0.00
02CD10	225102	101	154901106		395,695.00	395,695.00	395,695.00	395,695.00	0.00
02CD10	225102	101	159102100		47,069.00	44,729.00	44,729.00	44,729.00	0.00
02CD10	225102	101	171201100		6,134.00	6,134.00	6,134.00	6,134.00	0.00
02CD10	225102	101	171301100		783.00	730.70	730.70	730.70	0.00
02CD10	225102	101	171401100		2,148.00	0.00	0.00	0.00	0.00
02CD10	225102	101	171901100		760.00	0.00	0.00	0.00	0.00
02CD10	226101	101	113101100		1,386,655.00	1,386,655.00	1,386,655.00	1,386,655.00	0.00
02CD10	226101	101	113201100		5,891,701.00	6,454,920.10	6,454,920.10	6,454,920.10	0.00
02CD10	226101	101	122101104		2,100.00	0.00	0.00	0.00	0.00
02CD10	226101	101	131101100		123,762.00	123,528.50	123,528.50	123,528.50	0.00
02CD10	226101	101	132101100		132,759.00	132,759.00	132,759.00	132,759.00	0.00
02CD10	226101	101	132201100		31,059.00	31,059.00	31,059.00	31,059.00	0.00
02CD10	226101	101	132301100		449,850.00	449,850.00	449,850.00	449,850.00	0.00
02CD10	226101	101	132301104		302,727.00	0.00	0.00	0.00	0.00
02CD10	226101	101	133101100		1,980,440.00	1,373,171.90	1,373,171.90	1,373,171.90	0.00
02CD10	226101	101	133201100		403,603.00	403,603.00	403,603.00	403,603.00	0.00
02CD10	226101	101	134301100		921,017.00	1,020,662.81	1,020,662.81	1,020,662.81	0.00
02CD10	226101	101	141101101		0.00	7,683.00	7,683.00	7,683.00	0.00
02CD10	226101	101	141101104		227,362.00	227,362.00	227,362.00	227,362.00	0.00
02CD10	226101	101	141101201		828,094.00	828,078.09	828,078.09	828,078.09	0.00
02CD10	226101	101	141101203		515,492.00	512,320.00	512,320.00	512,320.00	0.00
02CD10	226101	101	142101201		87,483.00	87,483.00	87,483.00	87,483.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	226101	101	142101203		386,313.00	379,238.00	379,238.00	379,238.00	0.00
02CD10	226101	101	143102200		247,096.00	247,096.00	247,096.00	247,096.00	0.00
02CD10	226101	101	144102200		651,064.00	298,646.00	298,646.00	298,646.00	0.00
02CD10	226101	101	144302200		54,031.00	54,031.00	54,031.00	54,031.00	0.00
02CD10	226101	101	151102200		461,510.00	461,510.00	461,510.00	461,510.00	0.00
02CD10	226101	101	154101100		0.00	5,040.00	5,040.00	5,040.00	0.00
02CD10	226101	101	154101204		14,584.00	11,342.97	11,342.97	11,342.97	0.00
02CD10	226101	101	154101218		45,466.00	34,080.13	34,080.13	34,080.13	0.00
02CD10	226101	101	154201100		4,957.00	1,297.97	1,297.97	1,297.97	0.00
02CD10	226101	101	154401100		148,064.00	148,064.00	148,064.00	148,064.00	0.00
02CD10	226101	101	154501109		1,569,469.00	1,569,469.00	1,569,469.00	1,569,469.00	0.00
02CD10	226101	101	154501110		58,780.00	66,302.03	66,302.03	66,302.03	0.00
02CD10	226101	101	154601100		290,565.00	178,531.21	178,531.21	178,531.21	0.00
02CD10	226101	101	154801100		493,725.00	493,725.00	493,725.00	493,725.00	0.00
02CD10	226101	101	154901106		426,195.00	426,195.00	426,195.00	426,195.00	0.00
02CD10	226101	101	159101100		3,128,375.00	3,128,375.00	3,128,375.00	3,128,375.00	0.00
02CD10	226101	101	171101100		4,435.00	4,435.00	4,435.00	4,435.00	0.00
02CD10	226101	101	171201100		281,204.00	281,204.00	281,204.00	281,204.00	0.00
02CD10	226101	101	171301100		63,110.00	58,894.72	58,894.72	58,894.72	0.00
02CD10	226101	101	171401100		123,762.00	0.00	0.00	0.00	0.00
02CD10	226101	101	171901100		3,863.00	0.00	0.00	0.00	0.00
02CD10	226101	103	121101100		676,000.00	757,808.28	757,808.28	757,808.28	0.00
02CD10	226103	101	113101100		134,049.00	134,049.00	134,049.00	134,049.00	0.00
02CD10	226103	101	113201100		397,416.00	399,393.00	399,393.00	399,393.00	0.00
02CD10	226103	101	131101100		8,133.00	8,133.00	8,133.00	8,133.00	0.00
02CD10	226103	101	132101100		14,060.00	14,060.00	14,060.00	14,060.00	0.00
02CD10	226103	101	132201100		1,459.00	1,459.00	1,459.00	1,459.00	0.00
02CD10	226103	101	132301100		48,426.00	116,254.00	116,254.00	116,254.00	0.00
02CD10	226103	101	133101100		29,178.00	26,243.00	26,243.00	26,243.00	0.00
02CD10	226103	101	133101164		0.00	199,977.00	199,977.00	199,977.00	0.00
02CD10	226103	101	133201100		118,930.00	118,930.00	118,930.00	118,930.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	226103	101	134301100		43,519.00	43,519.00	43,519.00	43,519.00	0.00
02CD10	226103	101	141102101		0.00	958.00	958.00	958.00	0.00
02CD10	226103	101	141102201		48,529.00	48,528.07	48,528.07	48,528.07	0.00
02CD10	226103	101	141102203		33,843.00	33,635.00	33,635.00	33,635.00	0.00
02CD10	226103	101	142102201		6,825.00	6,825.00	6,825.00	6,825.00	0.00
02CD10	226103	101	142102203		21,829.00	21,430.00	21,430.00	21,430.00	0.00
02CD10	226103	101	143102200		12,390.00	12,390.00	12,390.00	12,390.00	0.00
02CD10	226103	101	144102200		20,070.00	9,209.00	9,209.00	9,209.00	0.00
02CD10	226103	101	144302200		2,539.00	2,539.00	2,539.00	2,539.00	0.00
02CD10	226103	101	151102200		34,073.00	34,073.00	34,073.00	34,073.00	0.00
02CD10	226103	101	154101100		0.00	23,106.00	23,106.00	23,106.00	0.00
02CD10	226103	101	154101218		208,359.00	156,165.36	156,165.36	156,165.36	0.00
02CD10	226103	101	154201100		2,195.00	576.87	576.87	576.87	0.00
02CD10	226103	101	154401100		71,862.00	71,862.00	71,862.00	71,862.00	0.00
02CD10	226103	101	154501109		75,418.00	75,418.00	75,418.00	75,418.00	0.00
02CD10	226103	101	154501110		21,663.00	23,488.13	23,488.13	23,488.13	0.00
02CD10	226103	101	154601100		22,997.00	22,997.00	22,997.00	22,997.00	0.00
02CD10	226103	101	154801100		12,826.00	12,826.00	12,826.00	12,826.00	0.00
02CD10	226103	101	159101100		177,032.00	798,225.00	798,225.00	798,225.00	0.00
02CD10	226103	101	171201100		23,222.00	23,222.00	23,222.00	23,222.00	0.00
02CD10	226103	101	171301100		2,964.00	2,766.03	2,766.03	2,766.03	0.00
02CD10	226103	101	171401100		8,133.00	0.00	0.00	0.00	0.00
02CD10	226103	101	171901100		207.00	0.00	0.00	0.00	0.00
02CD10	231102	101	113101100		455,410.00	455,410.00	455,410.00	455,410.00	0.00
02CD10	231102	101	113201100		828,779.00	1,291,000.00	1,291,000.00	1,291,000.00	0.00
02CD10	231102	101	131101100		26,772.00	26,772.00	26,772.00	26,772.00	0.00
02CD10	231102	101	132101100		47,767.00	297,767.00	297,767.00	297,767.00	0.00
02CD10	231102	101	132201100		4,957.00	4,957.00	4,957.00	4,957.00	0.00
02CD10	231102	101	132301100		54,271.00	110,491.00	110,491.00	110,491.00	0.00
02CD10	231102	101	133101100		141,147.00	126,928.00	126,928.00	126,928.00	0.00
02CD10	231102	101	133101164		0.00	233,133.45	233,133.45	233,133.45	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	231102	101	133201100		47,323.00	47,323.00	47,323.00	47,323.00	0.00
02CD10	231102	101	134301100		165,548.00	168,893.66	168,893.66	168,893.66	0.00
02CD10	231102	101	141102101		0.00	1,998.00	1,998.00	1,998.00	0.00
02CD10	231102	101	141102201		152,325.00	152,322.07	152,322.07	152,322.07	0.00
02CD10	231102	101	141102203		96,812.00	96,217.00	96,217.00	96,217.00	0.00
02CD10	231102	101	142102201		23,184.00	23,184.00	23,184.00	23,184.00	0.00
02CD10	231102	101	142102203		74,152.00	72,794.00	72,794.00	72,794.00	0.00
02CD10	231102	101	143102200		42,090.00	42,090.00	42,090.00	42,090.00	0.00
02CD10	231102	101	144102200		68,183.00	31,278.00	31,278.00	31,278.00	0.00
02CD10	231102	101	144302200		8,624.00	8,624.00	8,624.00	8,624.00	0.00
02CD10	231102	101	151102200		88,133.00	88,133.00	88,133.00	88,133.00	0.00
02CD10	231102	101	154101100		0.00	32,466.00	32,466.00	32,466.00	0.00
02CD10	231102	101	154101218		292,753.00	219,415.45	219,415.45	219,415.45	0.00
02CD10	231102	101	154201100		3,927.00	1,028.34	1,028.34	1,028.34	0.00
02CD10	231102	101	154401100		188,235.00	188,235.00	188,235.00	188,235.00	0.00
02CD10	231102	101	154501109		262,767.00	262,767.00	262,767.00	262,767.00	0.00
02CD10	231102	101	154501110		25,132.00	25,132.00	25,132.00	25,132.00	0.00
02CD10	231102	101	154601100		78,132.00	78,132.00	78,132.00	78,132.00	0.00
02CD10	231102	101	154801100		1,579,159.00	1,579,159.00	1,579,159.00	1,579,159.00	0.00
02CD10	231102	101	154901106		239,231.00	238,624.21	238,624.21	238,624.21	0.00
02CD10	231102	101	159101100		585,567.00	557,434.00	557,434.00	557,434.00	0.00
02CD10	231102	101	171201100		125,121.00	125,121.00	125,121.00	125,121.00	0.00
02CD10	231102	101	171301100		10,074.00	9,401.13	9,401.13	9,401.13	0.00
02CD10	231102	101	171401100		26,772.00	0.00	0.00	0.00	0.00
02CD10	231102	101	171901100		447.00	0.00	0.00	0.00	0.00
02CD10	231102	103	121101100		195,000.00	156,895.98	156,895.98	156,895.98	0.00
02CD10	241104	101	113101100		340,110.00	340,110.00	340,110.00	340,110.00	0.00
02CD10	241104	101	113201100		16,102,169.00	16,099,661.00	16,099,661.00	16,099,661.00	0.00
02CD10	241104	101	131101100		21,888.00	21,888.00	21,888.00	21,888.00	0.00
02CD10	241104	101	132101100		38,676.00	38,676.00	38,676.00	38,676.00	0.00
02CD10	241104	101	132201100		3,927.00	3,927.00	3,927.00	3,927.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	241104	101	132301100		19,550.00	19,550.00	19,550.00	19,550.00	0.00
02CD10	241104	101	133101100		183,534.00	165,045.00	165,045.00	165,045.00	0.00
02CD10	241104	101	133201100		70,785.00	70,785.00	70,785.00	70,785.00	0.00
02CD10	241104	101	134301100		131,145.00	131,145.00	131,145.00	131,145.00	0.00
02CD10	241104	101	141102101		0.00	20,997.00	20,997.00	20,997.00	0.00
02CD10	241104	101	141102201		120,612.00	120,609.68	120,609.68	120,609.68	0.00
02CD10	241104	101	141102203		91,423.00	90,860.00	90,860.00	90,860.00	0.00
02CD10	241104	101	142102201		18,368.00	18,368.00	18,368.00	18,368.00	0.00
02CD10	241104	101	142102203		58,748.00	57,672.00	57,672.00	57,672.00	0.00
02CD10	241104	101	143102200		33,346.00	33,346.00	33,346.00	33,346.00	0.00
02CD10	241104	101	144102200		54,019.00	24,783.00	24,783.00	24,783.00	0.00
02CD10	241104	101	144302200		6,832.00	6,832.00	6,832.00	6,832.00	0.00
02CD10	241104	101	151102200		91,708.00	91,708.00	91,708.00	91,708.00	0.00
02CD10	241104	101	154101100		0.00	16,158.00	16,158.00	16,158.00	0.00
02CD10	241104	101	154101218		145,700.00	109,200.80	109,200.80	109,200.80	0.00
02CD10	241104	101	154201100		102,088.00	22,357.26	22,357.26	22,357.26	0.00
02CD10	241104	101	154401100		169,867.00	232,689.74	232,689.74	232,689.74	0.00
02CD10	241104	101	154501109		208,180.00	208,180.00	208,180.00	208,180.00	0.00
02CD10	241104	101	154501110		7,433.00	24,443.00	24,443.00	24,443.00	0.00
02CD10	241104	101	154601100		61,901.00	61,901.00	61,901.00	61,901.00	0.00
02CD10	241104	101	154801100		83,573.00	83,573.00	83,573.00	83,573.00	0.00
02CD10	241104	101	154901106		234,716.00	234,716.00	234,716.00	234,716.00	0.00
02CD10	241104	101	159101100		476,479.00	452,772.00	452,772.00	452,772.00	0.00
02CD10	241104	101	171201100		99,129.00	99,129.00	99,129.00	99,129.00	0.00
02CD10	241104	101	171301100		7,981.00	7,447.93	7,447.93	7,447.93	0.00
02CD10	241104	101	171401100		21,888.00	0.00	0.00	0.00	0.00
02CD10	241104	101	171901100		102.00	0.00	0.00	0.00	0.00
02CD10	241104	103	121101100		9,834,500.00	6,909,958.68	6,909,958.68	6,909,958.68	0.00
02CD10	242103	101	113101100		114,643.00	114,643.00	114,643.00	114,643.00	0.00
02CD10	242103	101	113201100		209,839.00	224,331.00	224,331.00	224,331.00	0.00
02CD10	242103	101	131101100		12,228.00	12,228.00	12,228.00	12,228.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	242103	101	132101100		21,140.00	21,140.00	21,140.00	21,140.00	0.00
02CD10	242103	101	132201100		2,194.00	2,194.00	2,194.00	2,194.00	0.00
02CD10	242103	101	132301100		70,846.00	70,846.00	70,846.00	70,846.00	0.00
02CD10	242103	101	133101100		148,872.00	133,874.00	133,874.00	133,874.00	0.00
02CD10	242103	101	133201100		20,945.00	20,945.00	20,945.00	20,945.00	0.00
02CD10	242103	101	134301100		75,084.00	99,453.98	99,453.98	99,453.98	0.00
02CD10	242103	101	141102101		0.00	506.00	506.00	506.00	0.00
02CD10	242103	101	141102201		73,239.00	73,237.59	73,237.59	73,237.59	0.00
02CD10	242103	101	141102203		50,611.00	50,300.00	50,300.00	50,300.00	0.00
02CD10	242103	101	142102201		10,261.00	10,261.00	10,261.00	10,261.00	0.00
02CD10	242103	101	142102203		32,818.00	32,217.00	32,217.00	32,217.00	0.00
02CD10	242103	101	143102200		18,628.00	18,628.00	18,628.00	18,628.00	0.00
02CD10	242103	101	144102200		30,177.00	13,845.00	13,845.00	13,845.00	0.00
02CD10	242103	101	144302200		3,817.00	3,817.00	3,817.00	3,817.00	0.00
02CD10	242103	101	151102200		51,232.00	51,232.00	51,232.00	51,232.00	0.00
02CD10	242103	101	154101100		0.00	2,067.00	2,067.00	2,067.00	0.00
02CD10	242103	101	154101218		18,639.00	13,969.54	13,969.54	13,969.54	0.00
02CD10	242103	101	154201100		25,038.00	706.02	706.02	706.02	0.00
02CD10	242103	101	154401100		129,402.00	129,402.00	129,402.00	129,402.00	0.00
02CD10	242103	101	154501109		116,297.00	116,297.00	116,297.00	116,297.00	0.00
02CD10	242103	101	154501110		4,153.00	4,153.00	4,153.00	4,153.00	0.00
02CD10	242103	101	154601100		34,581.00	34,581.00	34,581.00	34,581.00	0.00
02CD10	242103	101	154801100		136,149.00	136,149.00	136,149.00	136,149.00	0.00
02CD10	242103	101	154901106		550,118.00	550,118.00	550,118.00	550,118.00	0.00
02CD10	242103	101	159101100		266,824.00	253,550.00	253,550.00	253,550.00	0.00
02CD10	242103	101	171201100		34,917.00	34,917.00	34,917.00	34,917.00	0.00
02CD10	242103	101	171301100		4,458.00	4,160.24	4,160.24	4,160.24	0.00
02CD10	242103	101	171401100		12,228.00	0.00	0.00	0.00	0.00
02CD10	242103	101	171901100		38.00	0.00	0.00	0.00	0.00
02CD10	242103	103	121101100		182,000.00	61,083.33	61,083.33	61,083.33	0.00
02CD10	251102	101	122101104		2,669,470.00	2,148,863.79	2,148,863.79	2,148,863.79	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	251102	101	132301100		312,961.00	745,891.51	745,891.51	745,891.51	0.00
02CD10	251102	101	132302104		0.00	236,420.55	236,420.55	236,420.55	0.00
02CD10	251102	101	143102200		46,498.00	46,498.00	46,498.00	46,498.00	0.00
02CD10	251102	101	154101100		0.00	30,584.00	30,584.00	30,584.00	0.00
02CD10	251102	101	154101218		275,777.00	268,563.96	268,563.96	268,563.96	0.00
02CD10	268105	101	122101104		299,456.00	261,407.30	261,407.30	261,407.30	0.00
02CD10	268105	101	132301104		31,636.00	27,922.51	27,922.51	27,922.51	0.00
02CD10	268105	101	141101104		27,744.00	27,046.02	27,046.02	27,046.02	0.00
02CD10	268105	101	143102200		5,694.00	5,694.00	5,694.00	5,694.00	0.00
02CD10	268105	101	154101204		360,989.00	280,089.00	280,089.00	280,089.00	0.00
02CD10	269101	101	113101100		199,614.00	199,614.00	199,614.00	199,614.00	0.00
02CD10	269101	101	113201100		626,734.00	715,223.86	715,223.86	715,223.86	0.00
02CD10	269101	101	121101126		5,201,060.00	4,143,288.46	4,143,288.46	4,143,288.46	0.00
02CD10	269101	101	131101100		12,825.00	12,825.00	12,825.00	12,825.00	0.00
02CD10	269101	101	132101100		22,173.00	272,173.00	272,173.00	272,173.00	0.00
02CD10	269101	101	132201100		2,300.00	2,300.00	2,300.00	2,300.00	0.00
02CD10	269101	101	132301100		76,370.00	76,370.00	76,370.00	76,370.00	0.00
02CD10	269101	101	133101100		46,014.00	41,384.00	41,384.00	41,384.00	0.00
02CD10	269101	101	133101164		0.00	112,235.90	112,235.90	112,235.90	0.00
02CD10	269101	101	133201100		21,968.00	21,968.00	21,968.00	21,968.00	0.00
02CD10	269101	101	134301100		78,749.00	78,749.00	78,749.00	78,749.00	0.00
02CD10	269101	101	141102101		0.00	817.00	817.00	817.00	0.00
02CD10	269101	101	141102201		76,642.00	76,640.53	76,640.53	76,640.53	0.00
02CD10	269101	101	141102203		53,264.00	52,936.00	52,936.00	52,936.00	0.00
02CD10	269101	101	142102201		10,761.00	10,761.00	10,761.00	10,761.00	0.00
02CD10	269101	101	142102203		34,421.00	33,791.00	33,791.00	33,791.00	0.00
02CD10	269101	101	143102200		19,538.00	19,538.00	19,538.00	19,538.00	0.00
02CD10	269101	101	144102200		31,650.00	7,560.00	7,560.00	7,560.00	0.00
02CD10	269101	101	144302200		4,004.00	4,004.00	4,004.00	4,004.00	0.00
02CD10	269101	101	151102200		53,734.00	53,734.00	53,734.00	53,734.00	0.00
02CD10	269101	101	154101100		0.00	8,452.00	8,452.00	8,452.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	269101	101	154101218		76,216.00	57,124.61	57,124.61	57,124.61	0.00
02CD10	269101	101	154201100		31,059.00	4,122.42	4,122.42	4,122.42	0.00
02CD10	269101	101	154401100		137,291.00	159,088.58	159,088.58	159,088.58	0.00
02CD10	269101	101	154501109		121,975.00	121,975.00	121,975.00	121,975.00	0.00
02CD10	269101	101	154501110		4,354.00	4,354.00	4,354.00	4,354.00	0.00
02CD10	269101	101	154601100		36,268.00	36,268.00	36,268.00	36,268.00	0.00
02CD10	269101	101	154801100		708,287.00	708,287.00	708,287.00	708,287.00	0.00
02CD10	269101	101	154901106		286,492.00	286,492.00	286,492.00	286,492.00	0.00
02CD10	269101	101	159101100		279,185.00	854,612.54	854,612.54	854,612.54	0.00
02CD10	269101	101	171201100		37,671.00	37,671.00	37,671.00	37,671.00	0.00
02CD10	269101	101	171301100		4,676.00	4,363.68	4,363.68	4,363.68	0.00
02CD10	269101	101	171401100		12,826.00	0.00	0.00	0.00	0.00
02CD10	269101	101	171901100		407.00	0.00	0.00	0.00	0.00
02CD10	269101	103	121101100		968,500.00	767,735.06	767,735.06	767,735.06	0.00
02CD10	271103	101	113101100		182,473.00	182,473.00	182,473.00	182,473.00	0.00
02CD10	271103	101	113201100		540,978.00	544,270.00	544,270.00	544,270.00	0.00
02CD10	271103	101	122101104		3,043,557.00	2,559,500.49	2,559,500.49	2,559,500.49	0.00
02CD10	271103	101	123101106		0.00	154,765.00	154,765.00	154,765.00	0.00
02CD10	271103	101	131101100		11,070.00	11,070.00	11,070.00	11,070.00	0.00
02CD10	271103	101	132101100		19,138.00	19,138.00	19,138.00	19,138.00	0.00
02CD10	271103	101	132201100		1,986.00	1,986.00	1,986.00	1,986.00	0.00
02CD10	271103	101	132301100		64,730.00	64,730.00	64,730.00	64,730.00	0.00
02CD10	271103	101	132302104		0.00	280,798.99	280,798.99	280,798.99	0.00
02CD10	271103	101	133101100		39,718.00	35,721.00	35,721.00	35,721.00	0.00
02CD10	271103	101	133201100		123,961.00	123,961.00	123,961.00	123,961.00	0.00
02CD10	271103	101	134301100		67,973.00	67,973.00	67,973.00	67,973.00	0.00
02CD10	271103	101	141101101		0.00	705.00	705.00	705.00	0.00
02CD10	271103	101	141101201		65,867.00	65,865.73	65,865.73	65,865.73	0.00
02CD10	271103	101	141101203		46,269.00	45,984.00	45,984.00	45,984.00	0.00
02CD10	271103	101	142101201		9,289.00	9,289.00	9,289.00	9,289.00	0.00
02CD10	271103	101	142101203		29,710.00	29,166.00	29,166.00	29,166.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	271103	101	143102200		16,864.00	182,864.00	182,864.00	182,864.00	0.00
02CD10	271103	101	144102200		27,320.00	12,533.00	12,533.00	12,533.00	0.00
02CD10	271103	101	144302200		3,456.00	3,456.00	3,456.00	3,456.00	0.00
02CD10	271103	101	151102200		46,381.00	46,381.00	46,381.00	46,381.00	0.00
02CD10	271103	101	154101100		0.00	1,870.00	1,870.00	1,870.00	0.00
02CD10	271103	101	154101218		16,874.00	12,650.42	12,650.42	12,650.42	0.00
02CD10	271103	101	154201100		1,460.00	382.49	382.49	382.49	0.00
02CD10	271103	101	154401100		154,434.00	154,434.00	154,434.00	154,434.00	0.00
02CD10	271103	101	154501109		102,663.00	102,663.00	102,663.00	102,663.00	0.00
02CD10	271103	101	154501110		3,759.00	6,144.51	6,144.51	6,144.51	0.00
02CD10	271103	101	154601100		31,305.00	31,305.00	31,305.00	31,305.00	0.00
02CD10	271103	101	154801100		7,291.00	7,291.00	7,291.00	7,291.00	0.00
02CD10	271103	101	154901106		248,866.00	94,101.00	94,101.00	94,101.00	0.00
02CD10	271103	101	159101100		240,205.00	228,253.00	228,253.00	228,253.00	0.00
02CD10	271103	101	171201100		31,610.00	76,610.00	76,610.00	76,610.00	0.00
02CD10	271103	101	171301100		4,036.00	3,766.43	3,766.43	3,766.43	0.00
02CD10	271103	101	171401100		11,071.00	0.00	0.00	0.00	0.00
02CD10	271103	101	171901100		1,308.00	0.00	0.00	0.00	0.00
02CD10	271103	103	121101100		423,000.00	0.00	0.00	0.00	0.00
02CD10	311101	101	113101100		485,991.00	485,991.00	485,991.00	485,991.00	0.00
02CD10	311101	101	113201100		986,684.00	1,052,318.00	1,052,318.00	1,052,318.00	0.00
02CD10	311101	101	131101100		34,896.00	34,896.00	34,896.00	34,896.00	0.00
02CD10	311101	101	132101100		59,664.00	59,664.00	59,664.00	59,664.00	0.00
02CD10	311101	101	132201100		6,058.00	6,058.00	6,058.00	6,058.00	0.00
02CD10	311101	101	132301100		88,370.00	156,110.00	156,110.00	156,110.00	0.00
02CD10	311101	101	133101100		118,352.00	106,431.00	106,431.00	106,431.00	0.00
02CD10	311101	101	133201100		162,839.00	162,839.00	162,839.00	162,839.00	0.00
02CD10	311101	101	134101100		86,000.00	327,748.52	327,748.52	327,748.52	0.00
02CD10	311101	101	134301100		202,340.00	312,530.33	312,530.33	312,530.33	0.00
02CD10	311101	101	141101101		0.00	1,287.00	1,287.00	1,287.00	0.00
02CD10	311101	101	141101201		312,842.00	312,835.99	312,835.99	312,835.99	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	311101	101	142102201		67,834.00	67,834.00	67,834.00	67,834.00	0.00
02CD10	311101	101	143102200		51,442.00	51,442.00	51,442.00	51,442.00	0.00
02CD10	311101	101	144102200		83,332.00	38,228.00	38,228.00	38,228.00	0.00
02CD10	311101	101	144302200		10,540.00	10,540.00	10,540.00	10,540.00	0.00
02CD10	311101	101	151102200		107,713.00	107,713.00	107,713.00	107,713.00	0.00
02CD10	311101	101	154101100		0.00	11,499.00	11,499.00	11,499.00	0.00
02CD10	311101	101	154101218		103,673.00	77,697.13	77,697.13	77,697.13	0.00
02CD10	311101	101	154201100		4,061.00	1,062.83	1,062.83	1,062.83	0.00
02CD10	311101	101	154402100		38,580.00	38,580.00	38,580.00	38,580.00	0.00
02CD10	311101	101	154501110		2,493.00	2,493.00	2,493.00	2,493.00	0.00
02CD10	311101	101	154801100		9,171.00	9,171.00	9,171.00	9,171.00	0.00
02CD10	311101	101	159101100		737,196.00	700,515.00	700,515.00	700,515.00	0.00
02CD10	311101	101	171401100		31,059.00	0.00	0.00	0.00	0.00
02CD10	311101	101	171901100		713.00	0.00	0.00	0.00	0.00
02CD10	311102	101	122101104		879,545.00	759,429.01	759,429.01	759,429.01	0.00
02CD10	311102	101	132301104		85,602.00	87,293.71	87,293.71	87,293.71	0.00
02CD10	311102	101	141101104		75,072.00	75,072.00	75,072.00	75,072.00	0.00
02CD10	311102	101	143102200		15,409.00	15,409.00	15,409.00	15,409.00	0.00
02CD10	311102	101	154101204		73,274.00	56,972.11	56,972.11	56,972.11	0.00
02CD10	311102	103	121101100		0.00	1,217,308.26	1,217,308.26	1,217,308.26	0.00
02CD10	321102	101	113101100		370,301.00	389,801.00	389,801.00	389,801.00	0.00
02CD10	321102	101	113201100		1,050,836.00	1,057,244.00	1,057,244.00	1,057,244.00	0.00
02CD10	321102	101	122101104		1,531,313.00	1,162,029.35	1,162,029.35	1,162,029.35	0.00
02CD10	321102	101	123101106		0.00	145,775.00	145,775.00	145,775.00	0.00
02CD10	321102	101	131101100		21,491.00	21,491.00	21,491.00	21,491.00	0.00
02CD10	321102	101	132101100		37,178.00	37,178.00	37,178.00	37,178.00	0.00
02CD10	321102	101	132201100		4,061.00	4,061.00	4,061.00	4,061.00	0.00
02CD10	321102	101	132301100		51,300.00	51,300.00	51,300.00	51,300.00	0.00
02CD10	321102	101	132301104		63,589.00	127,593.36	127,593.36	127,593.36	0.00
02CD10	321102	101	133101100		77,246.00	69,468.00	69,468.00	69,468.00	0.00
02CD10	321102	101	133201100		36,834.00	36,834.00	36,834.00	36,834.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	321102	101	134301100		128,890.00	128,890.00	128,890.00	128,890.00	0.00
02CD10	321102	101	141101101		0.00	1,370.00	1,370.00	1,370.00	0.00
02CD10	321102	101	141101104		55,767.00	55,767.00	55,767.00	55,767.00	0.00
02CD10	321102	101	141101201		118,806.00	118,803.72	118,803.72	118,803.72	0.00
02CD10	321102	101	141101203		89,462.00	88,912.00	88,912.00	88,912.00	0.00
02CD10	321102	101	142102201		18,044.00	18,044.00	18,044.00	18,044.00	0.00
02CD10	321102	101	142102203		57,710.00	56,653.00	56,653.00	56,653.00	0.00
02CD10	321102	101	143102200		44,205.00	44,205.00	44,205.00	44,205.00	0.00
02CD10	321102	101	144102200		53,068.00	24,345.00	24,345.00	24,345.00	0.00
02CD10	321102	101	144302200		6,712.00	6,712.00	6,712.00	6,712.00	0.00
02CD10	321102	101	151102200		90,093.00	90,093.00	90,093.00	90,093.00	0.00
02CD10	321102	101	154101100		0.00	46,713.00	46,713.00	46,713.00	0.00
02CD10	321102	101	154101204		13,035.00	10,136.43	10,136.43	10,136.43	0.00
02CD10	321102	101	154101218		421,225.00	315,704.33	315,704.33	315,704.33	0.00
02CD10	321102	101	154201100		83,441.00	2,352.95	2,352.95	2,352.95	0.00
02CD10	321102	101	154402100		83,027.00	150,294.05	150,294.05	150,294.05	0.00
02CD10	321102	101	154501109		235,308.00	350,808.00	350,808.00	350,808.00	0.00
02CD10	321102	101	154501110		7,302.00	21,361.00	21,361.00	21,361.00	0.00
02CD10	321102	101	154601100		60,812.00	60,812.00	60,812.00	60,812.00	0.00
02CD10	321102	101	154801100		31,979.00	31,979.00	31,979.00	31,979.00	0.00
02CD10	321102	101	154901106		234,412.00	88,637.00	88,637.00	88,637.00	0.00
02CD10	321102	101	159101100		501,388.00	476,440.00	476,440.00	476,440.00	0.00
02CD10	321102	101	171201100		97,284.00	97,284.00	97,284.00	97,284.00	0.00
02CD10	321102	101	171301100		7,840.00	7,316.35	7,316.35	7,316.35	0.00
02CD10	321102	101	171401100		4,957.00	0.00	0.00	0.00	0.00
02CD10	321102	101	171901100		238.00	0.00	0.00	0.00	0.00
02CD10	393103	101	113101100		48,423.00	48,423.00	48,423.00	48,423.00	0.00
02CD10	393103	101	113201100		141,469.00	142,173.00	142,173.00	142,173.00	0.00
02CD10	393103	101	123101106		0.00	136,673.00	136,673.00	136,673.00	0.00
02CD10	393103	101	131101100		2,895.00	2,895.00	2,895.00	2,895.00	0.00
02CD10	393103	101	132101100		5,005.00	5,005.00	5,005.00	5,005.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	393103	101	132201100		547.00	547.00	547.00	547.00	0.00
02CD10	393103	101	132301100		7,098.00	7,098.00	7,098.00	7,098.00	0.00
02CD10	393103	101	132301104		76,725.00	0.00	0.00	0.00	0.00
02CD10	393103	101	133101100		10,387.00	9,342.00	9,342.00	9,342.00	0.00
02CD10	393103	101	133201100		466,960.00	466,960.00	466,960.00	466,960.00	0.00
02CD10	393103	101	134301100		17,776.00	17,776.00	17,776.00	17,776.00	0.00
02CD10	393103	101	141101101		0.00	341.00	341.00	341.00	0.00
02CD10	393103	101	141101104		67,264.00	67,264.00	67,264.00	67,264.00	0.00
02CD10	393103	101	141101201		16,485.00	16,484.68	16,484.68	16,484.68	0.00
02CD10	393103	101	141101203		12,862.00	12,783.00	12,783.00	12,783.00	0.00
02CD10	393103	101	142102201		2,429.00	2,429.00	2,429.00	2,429.00	0.00
02CD10	393103	101	142102203		7,770.00	7,628.00	7,628.00	7,628.00	0.00
02CD10	393103	101	143102200		18,221.00	18,221.00	18,221.00	18,221.00	0.00
02CD10	393103	101	144102200		7,144.00	3,280.00	3,280.00	3,280.00	0.00
02CD10	393103	101	144302200		904.00	904.00	904.00	904.00	0.00
02CD10	393103	101	151102200		12,129.00	12,129.00	12,129.00	12,129.00	0.00
02CD10	393103	101	154101100		0.00	13,755.00	13,755.00	13,755.00	0.00
02CD10	393103	101	154101204		386,289.00	300,334.52	300,334.52	300,334.52	0.00
02CD10	393103	101	154101218		123,865.00	92,792.93	92,792.93	92,792.93	0.00
02CD10	393103	101	154201100		15,076.00	425.17	425.17	425.17	0.00
02CD10	393103	101	154402100		28,191.00	28,191.00	28,191.00	28,191.00	0.00
02CD10	393103	101	154501109		26,847.00	26,847.00	26,847.00	26,847.00	0.00
02CD10	393103	101	154501110		982.00	982.00	982.00	982.00	0.00
02CD10	393103	101	154601100		29,186.00	29,186.00	29,186.00	29,186.00	0.00
02CD10	393103	101	154801100		92,556.00	92,556.00	92,556.00	92,556.00	0.00
02CD10	393103	101	154901106		219,775.00	83,102.00	83,102.00	83,102.00	0.00
02CD10	393103	101	159101100		63,429.00	92,195.94	92,195.94	92,195.94	0.00
02CD10	393103	101	171201100		8,267.00	8,267.00	8,267.00	8,267.00	0.00
02CD10	393103	101	171301100		1,055.00	984.53	984.53	984.53	0.00
02CD10	393103	101	171401100		1,460.00	0.00	0.00	0.00	0.00
02CD10	393103	101	171901100		1,274.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	393104	101	113101100		710,439.00	710,439.00	710,439.00	710,439.00	0.00
02CD10	393104	101	113201100		1,193,276.00	1,257,628.95	1,257,628.95	1,257,628.95	0.00
02CD10	393104	101	122102104		157,411.00	0.00	0.00	0.00	0.00
02CD10	393104	101	123101106		0.00	162,787.00	162,787.00	162,787.00	0.00
02CD10	393104	101	131101100		43,103.00	43,103.00	43,103.00	43,103.00	0.00
02CD10	393104	101	132101100		75,911.00	275,911.00	275,911.00	275,911.00	0.00
02CD10	393104	101	132201100		8,691.00	8,691.00	8,691.00	8,691.00	0.00
02CD10	393104	101	132301100		71,105.00	237,813.00	237,813.00	237,813.00	0.00
02CD10	393104	101	132302100		15,802.00	51,744.00	51,744.00	51,744.00	0.00
02CD10	393104	101	132302104		15,343.00	0.00	0.00	0.00	0.00
02CD10	393104	101	133101100		151,600.00	136,328.00	136,328.00	136,328.00	0.00
02CD10	393104	101	133101164		0.00	233,333.33	233,333.33	233,333.33	0.00
02CD10	393104	101	133201100		129,574.00	128,487.07	128,487.07	128,487.07	0.00
02CD10	393104	101	134301100		259,229.00	259,229.00	259,229.00	259,229.00	0.00
02CD10	393104	101	141101104		13,456.00	13,455.00	13,455.00	13,455.00	0.00
02CD10	393104	101	141101201		38,772.00	38,771.25	38,771.25	38,771.25	0.00
02CD10	393104	101	141101203		26,497.00	26,334.00	26,334.00	26,334.00	0.00
02CD10	393104	101	141102101		0.00	1,555.00	1,555.00	1,555.00	0.00
02CD10	393104	101	141102201		202,619.00	202,615.11	202,615.11	202,615.11	0.00
02CD10	393104	101	141102203		127,956.00	127,169.00	127,169.00	127,169.00	0.00
02CD10	393104	101	142102201		36,168.00	36,168.00	36,168.00	36,168.00	0.00
02CD10	393104	101	142102203		115,680.00	113,561.00	113,561.00	113,561.00	0.00
02CD10	393104	101	143102200		68,421.00	68,421.00	68,421.00	68,421.00	0.00
02CD10	393104	101	144102200		106,367.00	48,793.00	48,793.00	48,793.00	0.00
02CD10	393104	101	144302200		13,454.00	13,454.00	13,454.00	13,454.00	0.00
02CD10	393104	101	151102200		143,931.00	143,931.00	143,931.00	143,931.00	0.00
02CD10	393104	101	154101100		0.00	53,423.00	53,423.00	53,423.00	0.00
02CD10	393104	101	154101204		127,305.00	98,977.00	98,977.00	98,977.00	0.00
02CD10	393104	101	154101218		481,609.00	360,932.55	360,932.55	360,932.55	0.00
02CD10	393104	101	154201100		55,069.00	1,552.99	1,552.99	1,552.99	0.00
02CD10	393104	101	154401100		287,903.00	332,300.01	332,300.01	332,300.01	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	393104	101	154501109		408,394.00	408,394.00	408,394.00	408,394.00	0.00
02CD10	393104	101	154501110		14,636.00	14,636.00	14,636.00	14,636.00	0.00
02CD10	393104	101	154601100		121,888.00	121,888.00	121,888.00	121,888.00	0.00
02CD10	393104	101	154801100		132,514.00	132,514.00	132,514.00	132,514.00	0.00
02CD10	393104	101	154901106		468,899.00	303,012.06	303,012.06	303,012.06	0.00
02CD10	393104	101	159101100		772,419.00	1,125,971.18	1,125,971.18	1,125,971.18	0.00
02CD10	393104	101	159102100		140,294.00	133,313.00	133,313.00	133,313.00	0.00
02CD10	393104	101	171201100		134,622.00	134,622.00	134,622.00	134,622.00	0.00
02CD10	393104	101	171301100		15,714.00	14,664.42	14,664.42	14,664.42	0.00
02CD10	393104	101	171401100		43,104.00	0.00	0.00	0.00	0.00
02CD10	393104	101	171901100		3,262.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					42,106,691.00	48,078,736.37	48,078,736.37	48,078,736.37	0.00
02CD10	131101	101	261102200		0.00	3,799,502.46	3,799,502.46	3,799,502.46	0.00
02CD10	172102	101	214101100		271,236.00	271,236.00	271,236.00	271,236.00	0.00
02CD10	172102	101	215101100		26,000.00	21,201.83	21,201.83	21,201.83	0.00
02CD10	172102	101	221101100		500,000.00	332,959.74	332,959.74	332,959.74	0.00
02CD10	172102	101	221101160		0.00	20,880.00	20,880.00	20,880.00	0.00
02CD10	172102	101	271102200		214,344.00	214,318.62	214,318.62	214,318.62	0.00
02CD10	185103	101	211101100		51,891.00	79,647.65	79,647.65	79,647.65	0.00
02CD10	185103	101	211101200		212,410.00	212,410.00	212,410.00	212,410.00	0.00
02CD10	185103	101	214101200		164,739.00	0.00	0.00	0.00	0.00
02CD10	185103	101	215101100		60,265.00	44,453.29	44,453.29	44,453.29	0.00
02CD10	185103	101	216101100		103,786.00	103,599.43	103,599.43	103,599.43	0.00
02CD10	185103	101	221101100		962,900.00	743,935.46	743,935.46	743,935.46	0.00
02CD10	185103	101	247101100		7,631.00	3,355.23	3,355.23	3,355.23	0.00
02CD10	185103	101	293101100		2,013.00	0.00	0.00	0.00	0.00
02CD10	185103	101	296101100		260,205.00	260,299.50	260,299.50	260,299.50	0.00
02CD10	185103	103	211101100		0.00	17,864.00	17,864.00	17,864.00	0.00
02CD10	185103	103	212101100		0.00	1,941.84	1,941.84	1,941.84	0.00
02CD10	185103	103	249101100		0.00	5,000.00	5,000.00	5,000.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	185103	405	261102200		5,829,027.00	5,829,027.00	5,829,027.00	5,829,027.00	0.00
02CD10	211101	101	236101160		0.00	571,812.00	571,812.00	571,812.00	0.00
02CD10	211101	101	271102200		293,010.00	292,975.30	292,975.30	292,975.30	0.00
02CD10	211101	101	272102200		256,957.00	256,680.82	256,680.82	256,680.82	0.00
02CD10	211101	101	291101100		5,034.00	5,034.00	5,034.00	5,034.00	0.00
02CD10	211101	405	239101100		1,812,889.00	1,812,825.00	1,812,825.00	1,812,825.00	0.00
02CD10	213101	101	241902100		14,457.00	992.00	992.00	992.00	0.00
02CD10	213101	101	242102100		75,000.00	69,531.18	69,531.18	69,531.18	0.00
02CD10	213101	101	256102100		500,000.00	386,931.23	386,931.23	386,931.23	0.00
02CD10	213103	101	212101100		0.00	46,111.84	46,111.84	46,111.84	0.00
02CD10	213103	101	242102100		150,000.00	148,321.79	148,321.79	148,321.79	0.00
02CD10	213103	101	247102100		100,000.00	63,390.84	63,390.84	63,390.84	0.00
02CD10	213103	101	256102100		350,000.00	217,482.39	217,482.39	217,482.39	0.00
02CD10	213103	101	271102200		82,594.00	82,584.22	82,584.22	82,584.22	0.00
02CD10	213103	101	272102200		44,499.00	44,451.17	44,451.17	44,451.17	0.00
02CD10	213103	101	291102100		40,000.00	39,272.68	39,272.68	39,272.68	0.00
02CD10	215101	101	215101100		41,255.00	57,256.54	57,256.54	57,256.54	0.00
02CD10	215101	101	216101100		3,450.00	52,724.94	52,724.94	52,724.94	0.00
02CD10	215101	101	247101100		34,600.00	24,835.86	24,835.86	24,835.86	0.00
02CD10	215101	101	248101100		18,000.00	17,065.82	17,065.82	17,065.82	0.00
02CD10	215101	101	249101100		68,250.00	69,808.99	69,808.99	69,808.99	0.00
02CD10	215101	101	253101100		132,257.00	29,639.77	29,639.77	29,639.77	0.00
02CD10	215101	101	271102200		25,476.00	25,472.98	25,472.98	25,472.98	0.00
02CD10	215101	101	272102200		25,569.00	25,541.52	25,541.52	25,541.52	0.00
02CD10	215101	101	291101100		2,624.00	97,062.31	97,062.31	97,062.31	0.00
02CD10	215103	101	271102200		417,185.00	417,135.60	417,135.60	417,135.60	0.00
02CD10	215104	101	221101160		0.00	80,000.00	80,000.00	80,000.00	0.00
02CD10	215104	101	231101100		0.00	988,350.00	988,350.00	988,350.00	0.00
02CD10	215104	101	241902100		30,000.00	0.00	0.00	0.00	0.00
02CD10	215104	101	244102100		30,000.00	301,054.80	301,054.80	301,054.80	0.00
02CD10	215104	101	249102100		20,000.00	20,000.00	20,000.00	20,000.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	215104	101	252101100		0.00	255,183.20	255,183.20	255,183.20	0.00
02CD10	215104	101	271101160		0.00	199,984.00	199,984.00	199,984.00	0.00
02CD10	215104	101	271102200		237,658.00	237,629.86	237,629.86	237,629.86	0.00
02CD10	215104	101	272102200		152,683.00	152,518.89	152,518.89	152,518.89	0.00
02CD10	215104	101	291101100		10,820.00	10,820.00	10,820.00	10,820.00	0.00
02CD10	215104	101	296101100		288,887.00	287,769.72	287,769.72	287,769.72	0.00
02CD10	215104	405	261102200		3,650,003.00	3,647,764.99	3,647,764.99	3,647,764.99	0.00
02CD10	215106	101	247101100		33,972.00	2,474.93	2,474.93	2,474.93	0.00
02CD10	215106	101	271102200		104,195.00	104,182.66	104,182.66	104,182.66	0.00
02CD10	215106	101	291101100		3,608.00	3,608.00	3,608.00	3,608.00	0.00
02CD10	215108	101	271101260		0.00	116,789.96	116,789.96	116,789.96	0.00
02CD10	215108	101	291101100		31,879.00	31,879.00	31,879.00	31,879.00	0.00
02CD10	215108	103	254101100		0.00	33,292.00	33,292.00	33,292.00	0.00
02CD10	215108	103	256101100		0.00	60,124.42	60,124.42	60,124.42	0.00
02CD10	215108	103	272101100		0.00	3,784.50	3,784.50	3,784.50	0.00
02CD10	215108	103	291101100		0.00	17,400.00	17,400.00	17,400.00	0.00
02CD10	221106	101	241902100		100,000.00	43,907.16	43,907.16	43,907.16	0.00
02CD10	221106	101	244102100		100,000.00	30,392.00	30,392.00	30,392.00	0.00
02CD10	221106	101	249102100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD10	221107	101	241902100		20,000.00	0.00	0.00	0.00	0.00
02CD10	221107	101	247102100		12,000.00	431,863.59	431,863.59	431,863.59	0.00
02CD10	221107	101	249102100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
02CD10	221107	101	291102100		35,000.00	34,845.14	34,845.14	34,845.14	0.00
02CD10	221113	101	214101100		100,000.00	246,701.34	246,701.34	246,701.34	0.00
02CD10	221113	101	221101100		200,000.00	122,182.29	122,182.29	122,182.29	0.00
02CD10	221113	101	241902100		34,500.00	0.00	0.00	0.00	0.00
02CD10	221113	101	242102100		190,250.00	137,085.70	137,085.70	137,085.70	0.00
02CD10	221113	101	244102100		7,300.00	0.00	0.00	0.00	0.00
02CD10	221113	101	247102100		33,050.00	10,965.25	10,965.25	10,965.25	0.00
02CD10	221113	101	248101100		150,000.00	205,192.55	205,192.55	205,192.55	0.00
02CD10	221113	101	249101100		25,323.00	287,676.58	287,676.58	287,676.58	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	221113	101	249102100		98,000.00	98,000.00	98,000.00	98,000.00	0.00
02CD10	221113	101	271102100		70,000.00	602,886.80	602,886.80	602,886.80	0.00
02CD10	221113	101	271102200		41,892.00	41,887.04	41,887.04	41,887.04	0.00
02CD10	221113	101	272102100		0.00	1,470,099.91	1,470,099.91	1,470,099.91	0.00
02CD10	221113	101	272102200		69,874.00	69,798.90	69,798.90	69,798.90	0.00
02CD10	221113	101	291102100		302,500.00	302,500.00	302,500.00	302,500.00	0.00
02CD10	221117	101	241902100		35,000.00	0.00	0.00	0.00	0.00
02CD10	221117	101	271102200		37,119.00	37,114.60	37,114.60	37,114.60	0.00
02CD10	221117	101	291101160		0.00	156,011.30	156,011.30	156,011.30	0.00
02CD10	221117	101	291102100		98,486.00	98,486.00	98,486.00	98,486.00	0.00
02CD10	221117	101	294101100		940.00	1,298.04	1,298.04	1,298.04	0.00
02CD10	221117	405	241102200		8,220,520.00	5,985,532.89	5,985,532.89	5,985,532.89	0.00
02CD10	223102	101	241902100		15,000.00	0.00	0.00	0.00	0.00
02CD10	223102	101	242102100		100,000.00	96,031.21	96,031.21	96,031.21	0.00
02CD10	223102	101	247102100		22,267.00	0.00	0.00	0.00	0.00
02CD10	223102	101	256102100		285,000.00	259,577.33	259,577.33	259,577.33	0.00
02CD10	223102	101	291102100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
02CD10	223103	101	241902100		25,000.00	0.00	0.00	0.00	0.00
02CD10	223103	101	242101160		0.00	10,341.03	10,341.03	10,341.03	0.00
02CD10	223103	101	242102100		8,407.00	5,015.88	5,015.88	5,015.88	0.00
02CD10	223103	101	247102100		135,000.00	85,011.52	85,011.52	85,011.52	0.00
02CD10	223103	101	249102100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
02CD10	223103	101	256102100		250,000.00	598,989.45	598,989.45	598,989.45	0.00
02CD10	223103	101	291102100		60,000.00	57,434.62	57,434.62	57,434.62	0.00
02CD10	223103	405	242102100		191,594.00	191,594.00	191,594.00	191,594.00	0.00
02CD10	224101	101	246102100		1,500,000.00	1,591,498.82	1,591,498.82	1,591,498.82	0.00
02CD10	224101	101	247102100		35,430.00	0.00	0.00	0.00	0.00
02CD10	224101	101	249102100		42,500.00	42,500.00	42,500.00	42,500.00	0.00
02CD10	224101	101	271102200		274,719.00	274,686.47	274,686.47	274,686.47	0.00
02CD10	224101	101	272102200		290,002.00	289,690.30	289,690.30	289,690.30	0.00
02CD10	224101	101	291102100		98,087.00	98,087.00	98,087.00	98,087.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	224101	405	246102100		0.00	231,099.91	231,099.91	231,099.91	0.00
02CD10	226101	101	216101100		11,998.00	17,580.13	17,580.13	17,580.13	0.00
02CD10	226103	101	222101100		49,750.00	49,619.00	49,619.00	49,619.00	0.00
02CD10	226103	101	235101100		17,178.00	0.00	0.00	0.00	0.00
02CD10	226103	101	254101100		127,362.00	107,297.60	107,297.60	107,297.60	0.00
02CD10	226103	103	253101100		0.00	114,533.62	114,533.62	114,533.62	0.00
02CD10	231102	101	21101100		650.00	650.00	650.00	650.00	0.00
02CD10	231102	101	216101100		60,357.00	60,357.00	60,357.00	60,357.00	0.00
02CD10	231102	101	253101100		128,239.00	12,389.32	12,389.32	12,389.32	0.00
02CD10	231102	101	254101100		127,288.00	23,606.00	23,606.00	23,606.00	0.00
02CD10	231102	101	255101100		0.00	14,848.00	14,848.00	14,848.00	0.00
02CD10	231102	101	271102200		115,747.00	115,733.29	115,733.29	115,733.29	0.00
02CD10	231102	101	272102200		56,823.00	56,761.93	56,761.93	56,761.93	0.00
02CD10	231102	103	254101100		0.00	27,485.04	27,485.04	27,485.04	0.00
02CD10	241104	101	21101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
02CD10	241104	101	216101100		58,707.00	58,707.00	58,707.00	58,707.00	0.00
02CD10	241104	101	217101100		57,055.00	14,816.37	14,816.37	14,816.37	0.00
02CD10	241104	101	242102100		50,000.00	0.00	0.00	0.00	0.00
02CD10	241104	101	244102100		100,000.00	0.00	0.00	0.00	0.00
02CD10	241104	101	247102100		10,000.00	0.00	0.00	0.00	0.00
02CD10	241104	101	249102100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD10	241104	101	251102100		500,000.00	499,870.63	499,870.63	499,870.63	0.00
02CD10	241104	101	273101100		14,511.00	0.00	0.00	0.00	0.00
02CD10	241104	101	291101100		3,725.00	3,725.00	3,725.00	3,725.00	0.00
02CD10	241104	101	298101100		151,888.00	7,168.00	7,168.00	7,168.00	0.00
02CD10	241104	103	21101100		0.00	70,992.00	70,992.00	70,992.00	0.00
02CD10	241104	103	273101100		0.00	9,999.20	9,999.20	9,999.20	0.00
02CD10	242102	101	241902100		10,000.00	0.00	0.00	0.00	0.00
02CD10	242102	101	242102100		100,000.00	55,694.39	55,694.39	55,694.39	0.00
02CD10	242102	101	244102100		80,000.00	0.00	0.00	0.00	0.00
02CD10	242102	101	247102100		15,000.00	0.00	0.00	0.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	242103	101	21101100		6,568.00	6,568.00	6,568.00	6,568.00	0.00
02CD10	242103	101	271102200		100,570.00	100,558.09	100,558.09	100,558.09	0.00
02CD10	242103	101	272102200		167,725.00	167,544.73	167,544.73	167,544.73	0.00
02CD10	242103	103	216101100		0.00	21,742.46	21,742.46	21,742.46	0.00
02CD10	242103	103	221101100		0.00	17,400.00	17,400.00	17,400.00	0.00
02CD10	251102	101	241902100		15,000.00	0.00	0.00	0.00	0.00
02CD10	251102	101	242102100		85,000.00	45,355.83	45,355.83	45,355.83	0.00
02CD10	251102	101	243102100		50,000.00	23,135.92	23,135.92	23,135.92	0.00
02CD10	251102	101	244102100		72,860.00	0.00	0.00	0.00	0.00
02CD10	251102	101	246101160		0.00	315,566.34	315,566.34	315,566.34	0.00
02CD10	251102	101	291102100		40,000.00	27,861.76	27,861.76	27,861.76	0.00
02CD10	268102	101	217101100		40,746.00	7,515.66	7,515.66	7,515.66	0.00
02CD10	268102	101	253101100		38,442.00	1,574.00	1,574.00	1,574.00	0.00
02CD10	268102	101	254101100		101,364.00	0.00	0.00	0.00	0.00
02CD10	268102	101	273101100		3,040.00	0.00	0.00	0.00	0.00
02CD10	269101	101	211101126		300,000.00	299,590.46	299,590.46	299,590.46	0.00
02CD10	269101	101	216101126		213,986.00	212,452.31	212,452.31	212,452.31	0.00
02CD10	269101	101	217101126		28,406.00	11,917.26	11,917.26	11,917.26	0.00
02CD10	269101	101	221101126		1,913,422.00	1,913,422.00	1,913,422.00	1,913,422.00	0.00
02CD10	269101	101	223101126		12,398.00	12,388.80	12,388.80	12,388.80	0.00
02CD10	269101	101	254101126		43,338.00	0.00	0.00	0.00	0.00
02CD10	269101	103	211101100		0.00	5,382.40	5,382.40	5,382.40	0.00
02CD10	269101	103	221101100		0.00	9,360.00	9,360.00	9,360.00	0.00
02CD10	269106	101	211101100		9,368.00	9,368.00	9,368.00	9,368.00	0.00
02CD10	269106	101	273101100		7,346.00	0.00	0.00	0.00	0.00
02CD10	271103	101	211101126		50,508.00	50,050.67	50,050.67	50,050.67	0.00
02CD10	271103	101	217101100		130,382.00	68,260.06	68,260.06	68,260.06	0.00
02CD10	271103	103	216101100		0.00	12,671.72	12,671.72	12,671.72	0.00
02CD10	311101	101	211101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD10	311101	101	291101100		1,382.00	1,161.37	1,161.37	1,161.37	0.00
02CD10	311102	101	211101100		4,000.00	4,000.00	4,000.00	4,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	321102	101	271102200		269,735.00	269,703.06	269,703.06	269,703.06	0.00
02CD10	321102	101	291101100		13,344.00	13,344.00	13,344.00	13,344.00	0.00
02CD10	321102	405	261102200		5,000,000.00	4,939,165.28	4,939,165.28	4,939,165.28	0.00
02CD10	393102	101	211101100		14,500.00	14,500.00	14,500.00	14,500.00	0.00
02CD10	393104	101	271102200		16,217.00	16,215.08	16,215.08	16,215.08	0.00
02CD10	393104	101	272101160		0.00	99,528.00	99,528.00	99,528.00	0.00
02CD10	393104	101	272102200		294,748.00	294,431.20	294,431.20	294,431.20	0.00
« SERVICIOS GENERALES.					108,888,366.00	116,521,756.82	116,521,756.82	116,521,756.82	0.00
02CD10	171103	528	333111100		0.00	999,998.12	999,998.12	999,998.12	0.00
02CD10	171103	528	334111100		0.00	899,994.36	899,994.36	899,994.36	0.00
02CD10	172102	101	316101160		0.00	58,082.44	58,082.44	58,082.44	0.00
02CD10	172102	101	355101100		0.00	288,993.12	288,993.12	288,993.12	0.00
02CD10	172102	101	356101100		0.00	699,500.00	699,500.00	699,500.00	0.00
02CD10	172102	405	357102100		1,100,000.00	598,891.89	598,891.89	598,891.89	0.00
02CD10	185103	101	311101100		0.00	43,541.76	43,541.76	43,541.76	0.00
02CD10	185103	101	316101100		0.00	7,740.00	7,740.00	7,740.00	0.00
02CD10	185103	101	317101200		370,000.00	0.00	0.00	0.00	0.00
02CD10	185103	101	319101200		16,342.00	16,341.99	16,341.99	16,341.99	0.00
02CD10	185103	101	322101100		484,200.00	471,303.36	471,303.36	471,303.36	0.00
02CD10	185103	101	355302100		2,400,000.00	1,660,613.06	1,660,613.06	1,660,613.06	0.00
02CD10	185103	101	359101100		149,257.00	254,560.61	254,560.61	254,560.61	0.00
02CD10	185103	101	361101100		1,000,000.00	757,440.51	757,440.51	757,440.51	0.00
02CD10	185103	101	372201100		999,600.00	999,600.00	999,600.00	999,600.00	0.00
02CD10	185103	101	382101160		0.00	62,037.01	62,037.01	62,037.01	0.00
02CD10	185103	101	391101100		25,279.00	130,087.98	130,087.98	130,087.98	0.00
02CD10	185103	101	398102100		0.00	505,818.00	505,818.00	505,818.00	0.00
02CD10	185103	101	398102200		2,167,647.00	2,233,899.00	2,233,899.00	2,233,899.00	0.00
02CD10	185103	101	398102204		49,626.00	89,691.00	89,691.00	89,691.00	0.00
02CD10	185103	101	398201100		414,114.00	414,038.74	414,038.74	414,038.74	0.00
02CD10	185103	103	352101100		0.00	9,280.00	9,280.00	9,280.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	185103	103	357101100		0.00	9,600.00	9,600.00	9,600.00	0.00
02CD10	185103	405	311201100		160,713.00	52,870.00	52,870.00	52,870.00	0.00
02CD10	185103	405	311202200		4,000,000.00	3,999,649.98	3,999,649.98	3,999,649.98	0.00
02CD10	185103	405	313101100		15,475.00	210.00	210.00	210.00	0.00
02CD10	185103	405	313102200		3,455,967.00	3,137,859.00	3,137,859.00	3,137,859.00	0.00
02CD10	185103	405	314101100		1,138,000.00	960,079.98	960,079.98	960,079.98	0.00
02CD10	185103	405	329101100		247,502.00	211,044.60	211,044.60	211,044.60	0.00
02CD10	185103	405	336101200		503,365.00	312,098.23	312,098.23	312,098.23	0.00
02CD10	185103	405	338102200		52,555,154.00	52,239,530.00	52,239,530.00	52,239,530.00	0.00
02CD10	185103	405	343201200		400,000.00	264,835.67	264,835.67	264,835.67	0.00
02CD10	185103	405	345102200		3,409,739.00	3,384,030.32	3,384,030.32	3,384,030.32	0.00
02CD10	185103	405	355202100		2,000,000.00	2,154,024.44	2,154,024.44	2,154,024.44	0.00
02CD10	185103	405	355302100		0.00	346,392.70	346,392.70	346,392.70	0.00
02CD10	185103	405	392101100		634,159.00	562,992.33	562,992.33	562,992.33	0.00
02CD10	185103	405	396902225		357,029.00	357,028.99	357,028.99	357,028.99	0.00
02CD10	185103	705	355312100		0.00	738,244.89	738,244.89	738,244.89	0.00
02CD10	185106	101	334101100		761,219.00	753,777.42	753,777.42	753,777.42	0.00
02CD10	211101	101	398102200		277,116.00	277,116.00	277,116.00	277,116.00	0.00
02CD10	211101	101	398102204		22,311.00	22,311.00	22,311.00	22,311.00	0.00
02CD10	211101	101	398202100		33,601.00	123,573.59	123,573.59	123,573.59	0.00
02CD10	211101	405	343201104		90,000.00	23,830.35	23,830.35	23,830.35	0.00
02CD10	213103	101	398102200		381,495.00	381,495.00	381,495.00	381,495.00	0.00
02CD10	213103	101	398102204		4,067.00	4,067.00	4,067.00	4,067.00	0.00
02CD10	213103	101	398202100		42,752.00	222,730.40	222,730.40	222,730.40	0.00
02CD10	213103	405	343201200		100,000.00	66,938.81	66,938.81	66,938.81	0.00
02CD10	215101	101	382101100		1,609,474.00	1,504,549.97	1,504,549.97	1,504,549.97	0.00
02CD10	215101	101	398102104		0.00	98,553.00	98,553.00	98,553.00	0.00
02CD10	215101	101	398102200		26,749.00	26,749.00	26,749.00	26,749.00	0.00
02CD10	215101	101	398102204		7,316.00	20,039.00	20,039.00	20,039.00	0.00
02CD10	215101	101	398202100		12,620.00	28,420.96	28,420.96	28,420.96	0.00
02CD10	215104	101	313201160		0.00	85,973.63	85,973.63	85,973.63	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	215104	101	355301160		0.00	999,852.63	999,852.63	999,852.63	0.00
02CD10	215104	101	398102200		398,477.00	398,477.00	398,477.00	398,477.00	0.00
02CD10	215104	101	398102204		5,206.00	17,929.00	17,929.00	17,929.00	0.00
02CD10	215104	101	398202100		54,063.00	281,404.96	281,404.96	281,404.96	0.00
02CD10	215104	101	398202104		0.00	61,849.05	61,849.05	61,849.05	0.00
02CD10	215104	405	313201100		0.00	33,612.00	33,612.00	33,612.00	0.00
02CD10	215104	405	343201200		100,000.00	67,173.32	67,173.32	67,173.32	0.00
02CD10	215106	101	319101200		150,000.00	149,999.99	149,999.99	149,999.99	0.00
02CD10	215106	101	398102200		365,656.00	365,656.00	365,656.00	365,656.00	0.00
02CD10	215106	101	398102204		23,847.00	36,570.00	36,570.00	36,570.00	0.00
02CD10	215106	101	398202100		102,946.00	445,952.30	445,952.30	445,952.30	0.00
02CD10	215106	405	343201104		85,119.00	54,737.08	54,737.08	54,737.08	0.00
02CD10	221107	101	382201100		0.00	21,669.60	21,669.60	21,669.60	0.00
02CD10	221113	101	343201160		0.00	39,553.16	39,553.16	39,553.16	0.00
02CD10	221113	101	352101100		98,290.00	386,691.52	386,691.52	386,691.52	0.00
02CD10	221113	101	353102100		79,746.00	993,020.00	993,020.00	993,020.00	0.00
02CD10	221113	101	355201160		0.00	532,835.65	532,835.65	532,835.65	0.00
02CD10	221113	101	355202100		1,500,000.00	1,999,603.59	1,999,603.59	1,999,603.59	0.00
02CD10	221113	101	398102200		663,962.00	1,407,218.00	1,407,218.00	1,407,218.00	0.00
02CD10	221113	101	398202100		209,440.00	1,009,922.30	1,009,922.30	1,009,922.30	0.00
02CD10	221113	405	311202200		5,259,925.00	5,259,546.92	5,259,546.92	5,259,546.92	0.00
02CD10	221113	405	343201104		100,000.00	39,729.76	39,729.76	39,729.76	0.00
02CD10	221117	101	351101100		178,880.00	261,176.32	261,176.32	261,176.32	0.00
02CD10	221117	101	398102200		260,824.00	260,824.00	260,824.00	260,824.00	0.00
02CD10	221117	101	398102204		19,283.00	32,006.00	32,006.00	32,006.00	0.00
02CD10	221117	101	398202100		100,473.00	122,799.30	122,799.30	122,799.30	0.00
02CD10	221117	405	345102200		1,642,971.00	1,598,312.75	1,598,312.75	1,598,312.75	0.00
02CD10	223103	101	398102204		7,916.00	20,643.00	20,643.00	20,643.00	0.00
02CD10	224101	405	311202200		10,000,000.00	9,993,668.57	9,993,668.57	9,993,668.57	0.00
02CD10	225102	101	398102200		6,269.00	6,269.00	6,269.00	6,269.00	0.00
02CD10	225102	101	398102204		8,583.00	8,583.00	8,583.00	8,583.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	225102	101	398201100		2,957.00	5,105.00	5,105.00	5,105.00	0.00
02CD10	226101	101	398102200		431,166.00	431,166.00	431,166.00	431,166.00	0.00
02CD10	226101	101	398102204		40,090.00	40,090.00	40,090.00	40,090.00	0.00
02CD10	226101	101	398201100		108,944.00	232,706.00	232,706.00	232,706.00	0.00
02CD10	226101	103	351101100		0.00	135,079.83	135,079.83	135,079.83	0.00
02CD10	226103	101	398102200		23,724.00	23,724.00	23,724.00	23,724.00	0.00
02CD10	226103	101	398201100		18,025.00	34,965.00	34,965.00	34,965.00	0.00
02CD10	231102	101	354101100		21,200.00	35,000.00	35,000.00	35,000.00	0.00
02CD10	231102	101	361101100		10,000.00	0.00	0.00	0.00	0.00
02CD10	231102	101	398102200		80,599.00	80,599.00	80,599.00	80,599.00	0.00
02CD10	231102	101	398201100		61,236.00	116,141.00	116,141.00	116,141.00	0.00
02CD10	231102	405	314101100		1,000,000.00	741,154.94	741,154.94	741,154.94	0.00
02CD10	241104	101	382201100		19,750.00	9,819.40	9,819.40	9,819.40	0.00
02CD10	241104	101	398102200		63,857.00	63,857.00	63,857.00	63,857.00	0.00
02CD10	241104	101	398201100		30,127.00	75,722.00	75,722.00	75,722.00	0.00
02CD10	241104	103	312101100		0.00	373,355.35	373,355.35	373,355.35	0.00
02CD10	241104	103	314101100		0.00	7,048.83	7,048.83	7,048.83	0.00
02CD10	242103	101	382101100		1,000,000.00	985,041.07	985,041.07	985,041.07	0.00
02CD10	242103	101	398102200		35,671.00	35,671.00	35,671.00	35,671.00	0.00
02CD10	242103	101	398201100		27,101.00	52,603.00	52,603.00	52,603.00	0.00
02CD10	242103	103	312101100		500,000.00	0.00	0.00	0.00	0.00
02CD10	242103	103	314101100		6,000.00	0.00	0.00	0.00	0.00
02CD10	251102	101	398102200		48,767.00	48,767.00	48,767.00	48,767.00	0.00
02CD10	251102	405	343201200		100,000.00	66,510.57	66,510.57	66,510.57	0.00
02CD10	263101	405	343201200		100,000.00	68,204.82	68,204.82	68,204.82	0.00
02CD10	268105	101	382101100		300,000.00	260,241.97	260,241.97	260,241.97	0.00
02CD10	268105	101	398102204		5,387.00	5,387.00	5,387.00	5,387.00	0.00
02CD10	269101	101	353101100		59,680.00	59,680.00	59,680.00	59,680.00	0.00
02CD10	269101	101	398102200		37,414.00	37,414.00	37,414.00	37,414.00	0.00
02CD10	269101	101	398201100		21,473.00	48,189.00	48,189.00	48,189.00	0.00
02CD10	269101	103	312101100		54,000.00	57,754.00	57,754.00	57,754.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	269101	103	314101100		42,000.00	45,689.20	45,689.20	45,689.20	0.00
02CD10	269101	103	352101100		0.00	36,656.00	36,656.00	36,656.00	0.00
02CD10	271103	101	382101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD10	271103	101	398102200		32,294.00	32,294.00	32,294.00	32,294.00	0.00
02CD10	271103	101	398201100		20,054.00	43,077.00	43,077.00	43,077.00	0.00
02CD10	271103	405	343201200		285,472.00	187,359.91	187,359.91	187,359.91	0.00
02CD10	311101	101	319101200		70,000.00	69,999.98	69,999.98	69,999.98	0.00
02CD10	311101	101	398102200		98,508.00	98,508.00	98,508.00	98,508.00	0.00
02CD10	311102	101	398102204		15,609.00	15,609.00	15,609.00	15,609.00	0.00
02CD10	321102	101	398102200		62,727.00	62,727.00	62,727.00	62,727.00	0.00
02CD10	321102	101	398102204		10,770.00	10,770.00	10,770.00	10,770.00	0.00
02CD10	321102	101	398201100		29,595.00	59,500.00	59,500.00	59,500.00	0.00
02CD10	371102	101	382101100		200,000.00	199,993.27	199,993.27	199,993.27	0.00
02CD10	393103	101	398102200		8,445.00	8,445.00	8,445.00	8,445.00	0.00
02CD10	393103	101	398102204		10,818.00	10,818.00	10,818.00	10,818.00	0.00
02CD10	393103	101	398201100		3,985.00	8,598.00	8,598.00	8,598.00	0.00
02CD10	393104	101	319101200		70,000.00	69,999.98	69,999.98	69,999.98	0.00
02CD10	393104	101	322101100		200,000.00	192,666.72	192,666.72	192,666.72	0.00
02CD10	393104	101	398102200		125,736.00	125,736.00	125,736.00	125,736.00	0.00
02CD10	393104	101	398102204		2,231.00	2,231.00	2,231.00	2,231.00	0.00
02CD10	393104	101	398201100		49,190.00	130,727.00	130,727.00	130,727.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					33,351,544.00	52,475,815.00	52,475,815.00	52,475,815.00	0.00
02CD10	185103	101	441201168		1,350,000.00	0.00	0.00	0.00	0.00
02CD10	185103	101	441901168		0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
02CD10	215108	103	441201100		0.00	12,000.00	12,000.00	12,000.00	0.00
02CD10	221117	101	441201160		0.00	484,321.44	484,321.44	484,321.44	0.00
02CD10	225102	101	441901100		500,000.00	1,081,271.68	1,081,271.68	1,081,271.68	0.00
02CD10	226101	101	441201100		500,000.00	389,151.00	389,151.00	389,151.00	0.00
02CD10	241104	103	441201100		0.00	1,033,492.00	1,033,492.00	1,033,492.00	0.00
02CD10	242103	101	441201100		1,374,840.00	1,250,913.10	1,250,913.10	1,250,913.10	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	242103	103	441201100		1,500,000.00	578,500.60	578,500.60	578,500.60	0.00
02CD10	251102	101	443101100		5,000,000.00	4,278,010.40	4,278,010.40	4,278,010.40	0.00
02CD10	268102	101	441201100		9,359,120.00	7,556,822.00	7,556,822.00	7,556,822.00	0.00
02CD10	269101	103	441201100		213,584.00	24,000.00	24,000.00	24,000.00	0.00
02CD10	269106	101	441201100		500,000.00	482,181.60	482,181.60	482,181.60	0.00
02CD10	271103	101	441101100		0.00	34,000.00	34,000.00	34,000.00	0.00
02CD10	271103	101	441201100		13,054,000.00	15,937,001.26	15,937,001.26	15,937,001.26	0.00
02CD10	271103	101	441901100		0.00	2,033,658.40	2,033,658.40	2,033,658.40	0.00
02CD10	271103	101	441901164		0.00	15,480,114.72	15,480,114.72	15,480,114.72	0.00
02CD10	271103	103	441201100		0.00	405,876.80	405,876.80	405,876.80	0.00
02CD10	311102	103	441201100		0.00	52,500.00	52,500.00	52,500.00	0.00
02CD10	321102	103	441201100		0.00	12,000.00	12,000.00	12,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	4,125,296.00	4,125,296.00	4,125,296.00	0.00
02CD10	185103	405	591102164	A2D102003	0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02CD10	231102	405	531102164	A2D102004	0.00	1,497,328.00	1,497,328.00	1,497,328.00	0.00
02CD10	311104	405	515102164	A2D102002	0.00	1,327,968.00	1,327,968.00	1,327,968.00	0.00
« INVERSIÓN PÚBLICA.					142,780,812.00	65,949,256.72	65,949,256.72	65,949,256.72	0.00
02CD10	221106	101	622102137	O2D102006	0.00	238,092.76	238,092.76	238,092.76	0.00
02CD10	221106	406	622102137	O2D102006	4,238,240.00	3,949,205.34	3,949,205.34	3,949,205.34	0.00
02CD10	221107	406	612102164	O2D102009	0.00	1,484,941.23	1,484,941.23	1,484,941.23	0.00
02CD10	221107	406	622102100	O2D102005	5,700,000.00	0.00	0.00	0.00	0.00
02CD10	221107	571	622102100	O2D102005	0.00	1,437,283.29	1,437,283.29	1,437,283.29	0.00
02CD10	221113	101	614102164	O2D102010	0.00	213,369.85	213,369.85	213,369.85	0.00
02CD10	221113	101	616102100	O2D102001	21,082,850.00	0.00	0.00	0.00	0.00
02CD10	221113	304	616102100	O2D102002	20,231,955.00	0.00	0.00	0.00	0.00
02CD10	221113	406	614102164	O2D102010	0.00	3,763,926.51	3,763,926.51	3,763,926.51	0.00
02CD10	221113	406	614102165	O2D102017	0.00	834,368.07	834,368.07	834,368.07	0.00
02CD10	221113	406	616102100	O2D102002	4,768,045.00	0.00	0.00	0.00	0.00
02CD10	221113	406	616102100	O2D102003	18,603,012.00	1,712,929.80	1,712,929.80	1,712,929.80	0.00
02CD10	221113	571	612102100	O2D102000	2,219,970.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD10	221113	571	616102100	O2D102003	0.00	778,330.94	778,330.94	778,330.94	0.00
02CD10	221117	101	614102165	O2D102014	0.00	142,985.93	142,985.93	142,985.93	0.00
02CD10	221117	101	615102165	O2D102016	0.00	1,142,066.60	1,142,066.60	1,142,066.60	0.00
02CD10	221117	101	617102165	O2D102013	0.00	296,711.10	296,711.10	296,711.10	0.00
02CD10	221117	101	619102160		0.00	115,881.47	115,881.47	115,881.47	0.00
02CD10	221117	101	619102165	O2D102018	0.00	1,394,923.74	1,394,923.74	1,394,923.74	0.00
02CD10	221117	101	619102165	O2D102019	0.00	829,773.16	829,773.16	829,773.16	0.00
02CD10	221117	406	614102165	O2D102014	0.00	2,759,379.82	2,759,379.82	2,759,379.82	0.00
02CD10	221117	406	615102165	O2D102016	0.00	5,115,694.00	5,115,694.00	5,115,694.00	0.00
02CD10	221117	406	617102165	O2D102013	0.00	4,876,004.99	4,876,004.99	4,876,004.99	0.00
02CD10	221117	406	619102165	O2D102015	0.00	2,068,962.25	2,068,962.25	2,068,962.25	0.00
02CD10	221117	406	619102165	O2D102018	0.00	1,515,188.71	1,515,188.71	1,515,188.71	0.00
02CD10	241103	406	619102164	O2D102008	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD10	241103	406	619102164	O2D102011	0.00	1,492,965.08	1,492,965.08	1,492,965.08	0.00
02CD10	241103	526	612102100	O2D102000	6,800,000.00	0.00	0.00	0.00	0.00
02CD10	241103	526	622102100	O2D102007	0.00	6,786,274.53	6,786,274.53	6,786,274.53	0.00
02CD10	251102	406	612102131	O2D102004	20,000,000.00	19,999,997.55	19,999,997.55	19,999,997.55	0.00
02CD10	311104	101	612102100	O2D102000	1,445,088.00	0.00	0.00	0.00	0.00
02CD10	311104	101	612102164	O2D102000	37,691,652.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN MIGUEL HIDALGO					1,436,958,914.00	1,433,507,130.68	1,433,489,232.78	1,433,489,232.78	0.00
<< SERVICIOS PERSONALES.					736,478,951.00	794,270,454.79	794,252,556.89	794,252,556.89	0.00
02CD11	124122	101	113101100		489,792.00	800,094.24	800,094.24	800,094.24	0.00
02CD11	124122	101	113201100		912,120.00	1,376,960.74	1,376,960.74	1,376,960.74	0.00
02CD11	124122	101	131101100		20,844.00	19,771.57	19,771.57	19,771.57	0.00
02CD11	124122	101	132101100		31,008.00	31,008.00	31,008.00	31,008.00	0.00
02CD11	124122	101	132201100		12,732.00	21,929.78	21,929.78	21,929.78	0.00
02CD11	124122	101	132301100		127,353.00	844,751.68	844,751.68	844,751.68	0.00
02CD11	124122	101	133101100		198,679.00	186,874.36	186,874.36	186,874.36	0.00
02CD11	124122	101	133201100		98,657.00	97,457.00	97,457.00	97,457.00	0.00
02CD11	124122	101	134101100		0.00	308,803.55	308,803.55	308,803.55	0.00
02CD11	124122	101	134201100		9,732.00	8,983.38	8,983.38	8,983.38	0.00
02CD11	124122	101	134301100		94,512.00	93,234.34	93,234.34	93,234.34	0.00
02CD11	124122	101	141101103		0.00	1,009,353.00	1,009,353.00	1,009,353.00	0.00
02CD11	124122	101	141101201		101,507.00	131,775.40	131,775.40	131,775.40	0.00
02CD11	124122	101	141101203		49,266.00	73,240.00	73,240.00	73,240.00	0.00
02CD11	124122	101	142101103		0.00	1,083,595.00	1,083,595.00	1,083,595.00	0.00
02CD11	124122	101	142101201		22,062.00	22,062.00	22,062.00	22,062.00	0.00
02CD11	124122	101	142101203		36,450.00	294,349.00	294,349.00	294,349.00	0.00
02CD11	124122	101	143101200		36,851.00	36,851.00	36,851.00	36,851.00	0.00
02CD11	124122	101	144101200		38,571.00	38,571.00	38,571.00	38,571.00	0.00
02CD11	124122	101	144301200		3,548.00	2,956.65	2,956.65	2,956.65	0.00
02CD11	124122	101	151101200		85,713.00	1,550,245.00	1,550,245.00	1,550,245.00	0.00
02CD11	124122	101	154101218		123,922.00	712,821.33	712,821.33	712,821.33	0.00
02CD11	124122	101	154401100		4,512.00	490,606.83	490,606.83	490,606.83	0.00
02CD11	124122	101	154501109		178,248.00	591,096.14	591,096.14	591,096.14	0.00
02CD11	124122	101	154501110		7,272.00	7,272.00	7,272.00	7,272.00	0.00
02CD11	124122	101	154601100		21,900.00	20,215.38	20,215.38	20,215.38	0.00
02CD11	124122	101	154701100		53,968.00	34,973.30	34,973.30	34,973.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	124122	101	154801100		117,463.00	104,087.66	104,087.66	104,087.66	0.00
02CD11	124122	101	159101100		342,780.00	334,755.80	334,755.80	334,755.80	0.00
02CD11	124122	101	171301100		13,444.00	272,033.03	272,033.03	272,033.03	0.00
02CD11	124122	101	171401100		49,020.00	847,482.73	847,482.73	847,482.73	0.00
02CD11	131101	101	113101100		10,852,200.00	10,552,200.00	10,552,200.00	10,552,200.00	0.00
02CD11	131101	101	113201100		20,806,788.00	19,796,636.21	19,796,636.21	19,796,636.21	0.00
02CD11	131101	101	121101100		6,646,198.00	5,320,747.71	5,320,747.71	5,320,747.71	0.00
02CD11	131101	101	131101100		405,144.00	386,398.64	386,398.64	386,398.64	0.00
02CD11	131101	101	132101100		687,026.00	587,026.00	587,026.00	587,026.00	0.00
02CD11	131101	101	132201100		63,480.00	31,972.78	31,972.78	31,972.78	0.00
02CD11	131101	101	132301100		3,071,620.00	2,882,666.83	2,882,666.83	2,882,666.83	0.00
02CD11	131101	101	133101100		4,401,827.00	3,876,542.87	3,876,542.87	3,876,542.87	0.00
02CD11	131101	101	133201100		2,185,768.00	1,903,260.14	1,903,260.14	1,903,260.14	0.00
02CD11	131101	101	134201100		215,496.00	310,913.31	310,913.31	310,913.31	0.00
02CD11	131101	101	134301100		2,094,264.00	2,075,933.14	2,075,933.14	2,075,933.14	0.00
02CD11	131101	101	141101201		2,248,897.00	2,426,950.44	2,426,950.44	2,426,950.44	0.00
02CD11	131101	101	141101203		1,091,590.00	1,158,252.00	1,158,252.00	1,158,252.00	0.00
02CD11	131101	101	142101160		0.00	697,790.00	697,790.00	697,790.00	0.00
02CD11	131101	101	142101201		488,853.00	488,853.00	488,853.00	488,853.00	0.00
02CD11	131101	101	142101203		807,587.00	784,938.00	784,938.00	784,938.00	0.00
02CD11	131101	101	143101200		816,550.00	816,550.00	816,550.00	816,550.00	0.00
02CD11	131101	101	144101200		821,688.00	821,688.00	821,688.00	821,688.00	0.00
02CD11	131101	101	144301200		78,534.00	65,445.00	65,445.00	65,445.00	0.00
02CD11	131101	101	151101200		1,899,000.00	1,899,000.00	1,899,000.00	1,899,000.00	0.00
02CD11	131101	101	154101100		783,243.00	683,243.00	683,243.00	683,243.00	0.00
02CD11	131101	101	154101218		2,745,686.00	2,893,312.30	2,893,312.30	2,893,312.30	0.00
02CD11	131101	101	154401100		100,488.00	94,621.66	94,621.66	94,621.66	0.00
02CD11	131101	101	154501109		4,246,200.00	3,791,781.50	3,791,781.50	3,791,781.50	0.00
02CD11	131101	101	154501110		161,184.00	161,184.00	161,184.00	161,184.00	0.00
02CD11	131101	101	154601100		484,128.00	472,306.40	472,306.40	472,306.40	0.00
02CD11	131101	101	154701100		37,580.00	31,316.70	31,316.70	31,316.70	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	131101	101	154801100		2,394,501.00	2,641,961.26	2,641,961.26	2,641,961.26	0.00
02CD11	131101	101	159101100		9,362,700.00	9,098,234.70	9,098,234.70	9,098,234.70	0.00
02CD11	131101	101	171301100		297,838.00	270,242.00	270,242.00	270,242.00	0.00
02CD11	131101	101	171401100		975,876.00	335,731.64	335,731.64	335,731.64	0.00
02CD11	135101	101	113101100		2,142,612.00	2,343,499.34	2,343,499.34	2,343,499.34	0.00
02CD11	135101	101	113201100		4,040,808.00	3,776,144.43	3,776,144.43	3,776,144.43	0.00
02CD11	135101	101	121101100		3,544,840.00	3,375,594.55	3,375,594.55	3,375,594.55	0.00
02CD11	135101	101	131101100		79,188.00	74,943.32	74,943.32	74,943.32	0.00
02CD11	135101	101	132101100		134,650.00	134,650.00	134,650.00	134,650.00	0.00
02CD11	135101	101	132201100		35,052.00	19,389.11	19,389.11	19,389.11	0.00
02CD11	135101	101	132301100		553,012.00	435,067.72	435,067.72	435,067.72	0.00
02CD11	135101	101	132311100		0.00	605,327.00	605,327.00	605,327.00	0.00
02CD11	135101	101	133101100		862,719.00	805,945.21	805,945.21	805,945.21	0.00
02CD11	135101	101	133201100		428,389.00	400,314.31	400,314.31	400,314.31	0.00
02CD11	135101	101	134201100		42,240.00	41,088.32	41,088.32	41,088.32	0.00
02CD11	135101	101	134301100		410,448.00	407,586.10	407,586.10	407,586.10	0.00
02CD11	135101	101	141101201		440,768.00	475,665.22	475,665.22	475,665.22	0.00
02CD11	135101	101	141101203		213,938.00	227,003.00	227,003.00	227,003.00	0.00
02CD11	135101	101	142101201		95,810.00	95,810.00	95,810.00	95,810.00	0.00
02CD11	135101	101	142101203		158,276.00	153,837.00	153,837.00	153,837.00	0.00
02CD11	135101	101	143101200		160,038.00	160,038.00	160,038.00	160,038.00	0.00
02CD11	135101	101	144101200		167,480.00	167,479.95	167,479.95	167,479.95	0.00
02CD11	135101	101	144301200		15,392.00	12,826.65	12,826.65	12,826.65	0.00
02CD11	135101	101	151101200		372,199.00	372,199.00	372,199.00	372,199.00	0.00
02CD11	135101	101	154101100		43,341.00	373,671.00	373,671.00	373,671.00	0.00
02CD11	135101	101	154101218		538,128.00	567,061.33	567,061.33	567,061.33	0.00
02CD11	135101	101	154401100		19,680.00	17,383.78	17,383.78	17,383.78	0.00
02CD11	135101	101	154501109		901,656.00	845,232.45	845,232.45	845,232.45	0.00
02CD11	135101	101	154501110		31,596.00	31,596.00	31,596.00	31,596.00	0.00
02CD11	135101	101	154601100		96,792.00	94,157.65	94,157.65	94,157.65	0.00
02CD11	135101	101	154701100		135,196.00	82,663.30	82,663.30	82,663.30	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	135101	101	154801100		508,301.00	620,438.02	620,438.02	620,438.02	0.00
02CD11	135101	101	159101100		1,629,984.00	1,617,779.58	1,617,779.58	1,617,779.58	0.00
02CD11	135101	101	171301100		58,374.00	52,941.00	52,941.00	52,941.00	0.00
02CD11	135101	101	171401100		220,020.00	157,120.31	157,120.31	157,120.31	0.00
02CD11	171103	101	121101100		16,198,220.00	13,871,098.52	13,871,098.52	13,871,098.52	0.00
02CD11	171103	101	122101104		1,638,864.00	1,568,861.32	1,568,861.32	1,568,861.32	0.00
02CD11	171103	101	132301104		182,051.00	0.00	0.00	0.00	0.00
02CD11	171103	101	132311104		0.00	152,812.00	152,812.00	152,812.00	0.00
02CD11	171103	101	141101104		153,072.00	148,349.52	148,349.52	148,349.52	0.00
02CD11	171103	101	154101218		360,644.00	380,034.61	380,034.61	380,034.61	0.00
02CD11	172101	101	113101100		116,640.00	255,362.66	255,362.66	255,362.66	0.00
02CD11	172101	101	113201100		180,936.00	177,522.16	177,522.16	177,522.16	0.00
02CD11	172101	101	131101100		5,448.00	5,519.07	5,519.07	5,519.07	0.00
02CD11	172101	101	132101100		7,386.00	8,390.50	8,390.50	8,390.50	0.00
02CD11	172101	101	132201100		5,064.00	23,212.49	23,212.49	23,212.49	0.00
02CD11	172101	101	132301100		30,328.00	33,355.46	33,355.46	33,355.46	0.00
02CD11	172101	101	132311100		0.00	17,885.00	17,885.00	17,885.00	0.00
02CD11	172101	101	133101100		47,319.00	941,526.93	941,526.93	941,526.93	0.00
02CD11	172101	101	133201100		23,492.00	23,492.00	23,492.00	23,492.00	0.00
02CD11	172101	101	134201100		2,316.00	2,315.95	2,315.95	2,315.95	0.00
02CD11	172101	101	134301100		22,488.00	22,972.77	22,972.77	22,972.77	0.00
02CD11	172101	101	141101201		24,173.00	26,086.86	26,086.86	26,086.86	0.00
02CD11	172101	101	141101203		11,736.00	12,453.00	12,453.00	12,453.00	0.00
02CD11	172101	101	142101201		5,252.00	5,252.00	5,252.00	5,252.00	0.00
02CD11	172101	101	142101203		8,676.00	8,432.00	8,432.00	8,432.00	0.00
02CD11	172101	101	143101200		8,775.00	8,775.00	8,775.00	8,775.00	0.00
02CD11	172101	101	144101200		9,190.00	9,189.95	9,189.95	9,189.95	0.00
02CD11	172101	101	144301200		845.00	704.15	704.15	704.15	0.00
02CD11	172101	101	151101200		20,413.00	20,413.00	20,413.00	20,413.00	0.00
02CD11	172101	101	154101218		29,513.00	31,099.81	31,099.81	31,099.81	0.00
02CD11	172101	101	154401100		1,056.00	645.07	645.07	645.07	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	172101	101	154501109		83,004.00	73,788.34	73,788.34	73,788.34	0.00
02CD11	172101	101	154501110		1,728.00	1,728.00	1,728.00	1,728.00	0.00
02CD11	172101	101	154601100		8,124.00	7,618.94	7,618.94	7,618.94	0.00
02CD11	172101	101	154801100		27,886.00	35,393.78	35,393.78	35,393.78	0.00
02CD11	172101	101	159101100		106,740.00	104,195.28	104,195.28	104,195.28	0.00
02CD11	172101	101	171301100		3,202.00	2,888.00	2,888.00	2,888.00	0.00
02CD11	172101	101	171401100		16,776.00	182,307.22	182,307.22	182,307.22	0.00
02CD11	185103	101	113101100		12,660,775.00	12,756,809.18	12,756,809.18	12,756,809.18	0.00
02CD11	185103	101	113111100		0.00	1,282,965.72	1,282,965.72	1,282,965.72	0.00
02CD11	185103	101	113201100		20,683,097.00	24,651,998.27	24,651,998.27	24,651,998.27	0.00
02CD11	185103	101	113202100		19,123,824.00	17,534,187.40	17,534,187.40	17,534,187.40	0.00
02CD11	185103	101	113211100		0.00	4,979,079.11	4,979,079.11	4,979,079.11	0.00
02CD11	185103	101	121101100		6,984,524.00	6,406,235.36	6,406,235.36	6,406,235.36	0.00
02CD11	185103	101	122101104		3,631,044.00	3,430,519.40	3,430,519.40	3,430,519.40	0.00
02CD11	185103	101	123101100		479,232.00	0.00	0.00	0.00	0.00
02CD11	185103	101	123101106		0.00	294,000.00	294,000.00	294,000.00	0.00
02CD11	185103	101	131101100		685,488.00	789,838.68	789,838.68	789,838.68	0.00
02CD11	185103	101	131111100		0.00	49,497.50	49,497.50	49,497.50	0.00
02CD11	185103	101	132101100		2,008,210.00	1,988,540.66	1,988,540.66	1,988,540.66	0.00
02CD11	185103	101	132111100		0.00	2,988.75	2,988.75	2,988.75	0.00
02CD11	185103	101	132201100		98,236.00	109,915.46	109,915.46	109,915.46	0.00
02CD11	185103	101	132301100		5,599,516.00	4,923,842.93	4,923,842.93	4,923,842.93	0.00
02CD11	185103	101	132301104		403,349.00	0.00	0.00	0.00	0.00
02CD11	185103	101	132311100		0.00	4,218,027.00	4,218,027.00	4,218,027.00	0.00
02CD11	185103	101	132311104		0.00	350,872.00	350,872.00	350,872.00	0.00
02CD11	185103	101	133101100		7,417,317.00	7,507,143.94	7,507,143.94	7,507,143.94	0.00
02CD11	185103	101	133201100		3,683,133.00	4,414,887.10	4,414,887.10	4,414,887.10	0.00
02CD11	185103	101	134201100		63,661.00	370,592.88	370,592.88	370,592.88	0.00
02CD11	185103	101	134201106		921,366.00	193,950.75	193,950.75	193,950.75	0.00
02CD11	185103	101	134211100		0.00	225,336.93	225,336.93	225,336.93	0.00
02CD11	185103	101	134301100		1,764,480.00	2,183,631.07	2,183,631.07	2,183,631.07	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	185103	101	134311100		0.00	258,209.80	258,209.80	258,209.80	0.00
02CD11	185103	101	141101101		0.00	386,021.42	386,021.42	386,021.42	0.00
02CD11	185103	101	141101104		339,144.00	334,661.22	334,661.22	334,661.22	0.00
02CD11	185103	101	141101160		0.00	942,583.00	942,583.00	942,583.00	0.00
02CD11	185103	101	141101201		4,584,058.00	4,996,979.13	4,996,979.13	4,996,979.13	0.00
02CD11	185103	101	141101203		2,236,768.00	2,393,348.00	2,393,348.00	2,393,348.00	0.00
02CD11	185103	101	142101201		823,756.00	823,756.00	823,756.00	823,756.00	0.00
02CD11	185103	101	142101203		1,645,682.00	1,718,125.00	1,718,125.00	1,718,125.00	0.00
02CD11	185103	101	143101200		1,602,151.00	2,538,858.00	2,538,858.00	2,538,858.00	0.00
02CD11	185103	101	144101200		1,492,917.00	1,492,917.00	1,492,917.00	1,492,917.00	0.00
02CD11	185103	101	144301200		132,340.00	110,283.35	110,283.35	110,283.35	0.00
02CD11	185103	101	151101200		3,827,921.00	3,827,921.00	3,827,921.00	3,827,921.00	0.00
02CD11	185103	101	152101106		0.00	2,153,634.74	2,153,634.74	2,153,634.74	0.00
02CD11	185103	101	154101100		1,319,805.00	1,459,900.85	1,459,900.85	1,459,900.85	0.00
02CD11	185103	101	154101218		5,696,228.00	6,002,495.01	6,002,495.01	6,002,495.01	0.00
02CD11	185103	101	154201100		730,602.00	234,002.00	234,002.00	234,002.00	0.00
02CD11	185103	101	154401100		241,972.00	1,470,926.87	1,470,926.87	1,470,926.87	0.00
02CD11	185103	101	154411100		0.00	500,285.02	500,285.02	500,285.02	0.00
02CD11	185103	101	154501100		5,000.00	238,703.52	238,703.52	238,703.52	0.00
02CD11	185103	101	154501109		7,189,860.00	7,879,212.83	7,879,212.83	7,879,212.83	0.00
02CD11	185103	101	154501110		271,596.00	591,807.59	591,807.59	591,807.59	0.00
02CD11	185103	101	154511100		0.00	29,453.00	29,453.00	29,453.00	0.00
02CD11	185103	101	154511109		0.00	622,405.82	622,405.82	622,405.82	0.00
02CD11	185103	101	154511110		0.00	87,262.87	87,262.87	87,262.87	0.00
02CD11	185103	101	154601100		811,860.00	986,076.30	986,076.30	986,076.30	0.00
02CD11	185103	101	154611100		0.00	103,790.24	103,790.24	103,790.24	0.00
02CD11	185103	101	154701100		916,013.00	445,180.69	445,180.69	445,180.69	0.00
02CD11	185103	101	154801100		3,423,609.00	3,220,837.57	3,220,837.57	3,220,837.57	0.00
02CD11	185103	101	154901106		2,506,026.00	1,317,291.00	1,317,291.00	1,317,291.00	0.00
02CD11	185103	101	159101100		3,532,344.00	4,188,710.47	4,188,710.47	4,188,710.47	0.00
02CD11	185103	101	159111100		0.00	538,840.50	538,840.50	538,840.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	185103	101	159301100		1,772,412.00	856,413.00	856,413.00	856,413.00	0.00
02CD11	185103	101	159401100		0.00	11,199.00	11,199.00	11,199.00	0.00
02CD11	185103	101	159901100		0.00	942,613.00	942,613.00	942,613.00	0.00
02CD11	185103	101	171301100		510,936.00	463,478.00	463,478.00	463,478.00	0.00
02CD11	185103	101	171301160		0.00	46,671.03	46,671.03	46,671.03	0.00
02CD11	185103	101	171401100		1,662,864.00	3,850,139.54	3,850,139.54	3,850,139.54	0.00
02CD11	185103	101	171901106		40,000.00	7,850.00	7,850.00	7,850.00	0.00
02CD11	185104	101	113101100		209,689.00	445,217.62	445,217.62	445,217.62	0.00
02CD11	185104	101	113201100		1,195,272.00	2,388,104.74	2,388,104.74	2,388,104.74	0.00
02CD11	185104	101	131101100		23,388.00	70,245.32	70,245.32	70,245.32	0.00
02CD11	185104	101	132101100		39,744.00	20,873.33	20,873.33	20,873.33	0.00
02CD11	185104	101	132201100		16,164.00	67,702.99	67,702.99	67,702.99	0.00
02CD11	185104	101	132301100		163,221.00	128,409.54	128,409.54	128,409.54	0.00
02CD11	185104	101	132311100		0.00	178,847.00	178,847.00	178,847.00	0.00
02CD11	185104	101	133101100		254,631.00	769,439.84	769,439.84	769,439.84	0.00
02CD11	185104	101	133201100		126,438.00	248,793.00	248,793.00	248,793.00	0.00
02CD11	185104	101	134101100		0.00	67,161.98	67,161.98	67,161.98	0.00
02CD11	185104	101	134201100		12,468.00	65,020.33	65,020.33	65,020.33	0.00
02CD11	185104	101	134301100		60,564.00	247,047.26	247,047.26	247,047.26	0.00
02CD11	185104	101	141101201		135,305.00	146,017.60	146,017.60	146,017.60	0.00
02CD11	185104	101	141101203		65,754.00	69,770.00	69,770.00	69,770.00	0.00
02CD11	185104	101	142101201		28,276.00	28,276.00	28,276.00	28,276.00	0.00
02CD11	185104	101	142101203		48,582.00	48,095.00	48,095.00	48,095.00	0.00
02CD11	185104	101	143101200		49,127.00	49,127.00	49,127.00	49,127.00	0.00
02CD11	185104	101	144101200		49,438.00	49,437.95	49,437.95	49,437.95	0.00
02CD11	185104	101	144301200		4,549.00	3,790.85	3,790.85	3,790.85	0.00
02CD11	185104	101	151101200		114,244.00	114,244.00	114,244.00	114,244.00	0.00
02CD11	185104	101	154101218		158,829.00	167,368.70	167,368.70	167,368.70	0.00
02CD11	185104	101	154401100		2,904.00	1,989.82	1,989.82	1,989.82	0.00
02CD11	185104	101	154501109		227,964.00	663,685.23	663,685.23	663,685.23	0.00
02CD11	185104	101	154501110		9,324.00	213,709.59	213,709.59	213,709.59	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	185104	101	154601100		23,556.00	154,125.56	154,125.56	154,125.56	0.00
02CD11	185104	101	154801100		149,604.00	161,172.00	161,172.00	161,172.00	0.00
02CD11	185104	101	159101100		469,020.00	452,317.24	452,317.24	452,317.24	0.00
02CD11	185104	101	171301100		17,230.00	15,642.00	15,642.00	15,642.00	0.00
02CD11	185104	101	171401100		68,676.00	1,516,770.77	1,516,770.77	1,516,770.77	0.00
02CD11	211101	101	113102100		16,433,724.00	16,855,619.77	16,855,619.77	16,855,619.77	0.00
02CD11	211101	101	113202100		11,767,416.00	12,504,926.26	12,504,926.26	12,504,926.26	0.00
02CD11	211101	101	122102104		11,795,760.00	11,383,327.46	11,383,327.46	11,383,327.46	0.00
02CD11	211101	101	131102100		683,544.00	601,517.78	601,517.78	601,517.78	0.00
02CD11	211101	101	132102100		1,173,330.00	1,173,330.00	1,173,330.00	1,173,330.00	0.00
02CD11	211101	101	132302100		5,068,885.00	5,589,692.40	5,589,692.40	5,589,692.40	0.00
02CD11	211101	101	132302104		1,310,312.00	0.00	0.00	0.00	0.00
02CD11	211101	101	132312100		0.00	1,240,920.00	1,240,920.00	1,240,920.00	0.00
02CD11	211101	101	132312104		0.00	1,149,433.00	1,149,433.00	1,149,433.00	0.00
02CD11	211101	101	133102100		5,685,321.00	6,322,733.47	6,322,733.47	6,322,733.47	0.00
02CD11	211101	101	133202100		3,185,968.00	3,294,666.21	3,294,666.21	3,294,666.21	0.00
02CD11	211101	101	134302100		2,321,496.00	2,302,893.98	2,302,893.98	2,302,893.98	0.00
02CD11	211101	101	141102104		1,101,720.00	1,092,526.87	1,092,526.87	1,092,526.87	0.00
02CD11	211101	101	141102201		3,840,769.00	4,144,856.78	4,144,856.78	4,144,856.78	0.00
02CD11	211101	101	141102203		1,864,262.00	1,978,110.00	1,978,110.00	1,978,110.00	0.00
02CD11	211101	101	142102201		834,887.00	834,887.00	834,887.00	834,887.00	0.00
02CD11	211101	101	142102203		1,379,225.00	1,340,542.00	1,340,542.00	1,340,542.00	0.00
02CD11	211101	101	143102200		1,450,306.00	1,450,306.00	1,450,306.00	1,450,306.00	0.00
02CD11	211101	101	144102200		1,459,444.00	1,459,443.95	1,459,443.95	1,459,443.95	0.00
02CD11	211101	101	144302200		134,134.00	111,778.35	111,778.35	111,778.35	0.00
02CD11	211101	101	151102200		3,743,200.00	3,743,200.00	3,743,200.00	3,743,200.00	0.00
02CD11	211101	101	154102100		1,437,658.00	1,437,658.00	1,437,658.00	1,437,658.00	0.00
02CD11	211101	101	154102218		6,144,793.00	6,475,177.84	6,475,177.84	6,475,177.84	0.00
02CD11	211101	101	154402100		6,097,116.00	6,199,530.69	6,199,530.69	6,199,530.69	0.00
02CD11	211101	101	154502109		7,010,784.00	6,568,575.60	6,568,575.60	6,568,575.60	0.00
02CD11	211101	101	154502110		6,108.00	6,108.00	6,108.00	6,108.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	211101	101	154602100		824,652.00	804,396.09	804,396.09	804,396.09	0.00
02CD11	211101	101	154702100		939,064.00	504,297.97	504,297.97	504,297.97	0.00
02CD11	211101	101	154802100		2,219,861.00	2,287,665.21	2,287,665.21	2,287,665.21	0.00
02CD11	211101	101	159101100		15,746,388.00	13,954,974.18	13,954,974.18	13,954,974.18	0.00
02CD11	211101	101	171302100		508,662.00	461,312.00	461,312.00	461,312.00	0.00
02CD11	211101	101	171402100		1,690,896.00	477,071.33	477,071.33	477,071.33	0.00
02CD11	213103	101	113102100		1,021,008.00	1,021,008.00	1,021,008.00	1,021,008.00	0.00
02CD11	213103	101	113202100		1,943,052.00	2,356,654.23	2,356,654.23	2,356,654.23	0.00
02CD11	213103	101	122102104		601,044.00	570,089.55	570,089.55	570,089.55	0.00
02CD11	213103	101	131102100		37,992.00	35,900.51	35,900.51	35,900.51	0.00
02CD11	213103	101	132102100		64,642.00	64,642.00	64,642.00	64,642.00	0.00
02CD11	213103	101	132202100		17,088.00	13,144.60	13,144.60	13,144.60	0.00
02CD11	213103	101	132302100		265,470.00	291,969.54	291,969.54	291,969.54	0.00
02CD11	213103	101	132302104		66,766.00	0.00	0.00	0.00	0.00
02CD11	213103	101	132312100		0.00	151,332.00	151,332.00	151,332.00	0.00
02CD11	213103	101	132312104		0.00	58,673.00	58,673.00	58,673.00	0.00
02CD11	213103	101	133102100		414,141.00	414,141.00	414,141.00	414,141.00	0.00
02CD11	213103	101	133202100		205,647.00	205,647.00	205,647.00	205,647.00	0.00
02CD11	213103	101	134202100		20,280.00	18,720.00	18,720.00	18,720.00	0.00
02CD11	213103	101	134302100		197,040.00	195,466.26	195,466.26	195,466.26	0.00
02CD11	213103	101	141102104		56,136.00	47,355.39	47,355.39	47,355.39	0.00
02CD11	213103	101	141102201		211,585.00	228,336.96	228,336.96	228,336.96	0.00
02CD11	213103	101	141102203		102,700.00	108,972.00	108,972.00	108,972.00	0.00
02CD11	213103	101	142102201		45,994.00	45,994.00	45,994.00	45,994.00	0.00
02CD11	213103	101	142102203		75,987.00	73,856.00	73,856.00	73,856.00	0.00
02CD11	213103	101	143102200		79,898.00	79,898.00	79,898.00	79,898.00	0.00
02CD11	213103	101	144102200		80,404.00	80,403.95	80,403.95	80,403.95	0.00
02CD11	213103	101	144302200		7,385.00	7,385.00	7,385.00	7,385.00	0.00
02CD11	213103	101	151102200		178,675.00	178,675.00	178,675.00	178,675.00	0.00
02CD11	213103	101	154102218		459,213.00	483,903.33	483,903.33	483,903.33	0.00
02CD11	213103	101	154402100		9,432.00	5,189.01	5,189.01	5,189.01	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	213103	101	154502109		420,624.00	420,624.00	420,624.00	420,624.00	0.00
02CD11	213103	101	154502110		15,156.00	15,156.00	15,156.00	15,156.00	0.00
02CD11	213103	101	154602100		45,972.00	40,958.27	40,958.27	40,958.27	0.00
02CD11	213103	101	154702100		19,560.00	14,670.00	14,670.00	14,670.00	0.00
02CD11	213103	101	154802100		244,748.00	265,641.69	265,641.69	265,641.69	0.00
02CD11	213103	101	159101100		1,048,320.00	1,024,011.78	1,024,011.78	1,024,011.78	0.00
02CD11	213103	101	171302100		28,022.00	25,508.00	25,508.00	25,508.00	0.00
02CD11	213103	101	171402100		109,776.00	119,396.60	119,396.60	119,396.60	0.00
02CD11	215104	101	113102100		12,280,404.00	12,280,404.00	12,280,404.00	12,280,404.00	0.00
02CD11	215104	101	113202100		23,438,436.00	22,371,131.95	22,371,131.95	22,371,131.95	0.00
02CD11	215104	101	121101100		1,019,020.00	916,477.77	916,477.77	916,477.77	0.00
02CD11	215104	101	122102104		588,960.00	554,626.10	554,626.10	554,626.10	0.00
02CD11	215104	101	131102100		455,784.00	432,276.18	432,276.18	432,276.18	0.00
02CD11	215104	101	132102100		775,244.00	775,244.00	775,244.00	775,244.00	0.00
02CD11	215104	101	132202100		71,616.00	45,716.30	45,716.30	45,716.30	0.00
02CD11	215104	101	132302100		3,933,941.00	4,203,176.86	4,203,176.86	4,203,176.86	0.00
02CD11	215104	101	132302104		65,424.00	0.00	0.00	0.00	0.00
02CD11	215104	101	132312100		0.00	815,815.00	815,815.00	815,815.00	0.00
02CD11	215104	101	132312104		0.00	57,616.00	57,616.00	57,616.00	0.00
02CD11	215104	101	133102100		4,967,055.00	4,584,973.80	4,584,973.80	4,584,973.80	0.00
02CD11	215104	101	133202100		2,466,449.00	2,543,991.44	2,543,991.44	2,543,991.44	0.00
02CD11	215104	101	134202100		243,168.00	223,751.84	223,751.84	223,751.84	0.00
02CD11	215104	101	134302100		2,372,352.00	2,352,811.14	2,352,811.14	2,352,811.14	0.00
02CD11	215104	101	141102104		55,008.00	52,278.12	52,278.12	52,278.12	0.00
02CD11	215104	101	141102201		2,537,687.00	2,738,605.00	2,738,605.00	2,738,605.00	0.00
02CD11	215104	101	141102203		1,231,756.00	1,306,978.00	1,306,978.00	1,306,978.00	0.00
02CD11	215104	101	142102201		551,629.00	551,629.00	551,629.00	551,629.00	0.00
02CD11	215104	101	142102203		911,287.00	885,729.00	885,729.00	885,729.00	0.00
02CD11	215104	101	143102200		921,389.00	921,389.00	921,389.00	921,389.00	0.00
02CD11	215104	101	144102200		964,288.00	964,287.95	964,287.95	964,287.95	0.00
02CD11	215104	101	144302200		88,621.00	88,621.00	88,621.00	88,621.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	215104	101	151102200		2,142,861.00	2,142,861.00	2,142,861.00	2,142,861.00	0.00
02CD11	215104	101	154102100		883,818.00	883,818.00	883,818.00	883,818.00	0.00
02CD11	215104	101	154102218		3,355,741.00	3,536,167.90	3,536,167.90	3,536,167.90	0.00
02CD11	215104	101	154402100		95,952.00	82,230.06	82,230.06	82,230.06	0.00
02CD11	215104	101	154502109		4,591,752.00	4,591,752.00	4,591,752.00	4,591,752.00	0.00
02CD11	215104	101	154502110		181,872.00	181,872.00	181,872.00	181,872.00	0.00
02CD11	215104	101	154602100		530,412.00	519,003.98	519,003.98	519,003.98	0.00
02CD11	215104	101	154702100		251,810.00	188,857.53	188,857.53	188,857.53	0.00
02CD11	215104	101	154802100		1,998,774.00	2,231,481.33	2,231,481.33	2,231,481.33	0.00
02CD11	215104	101	159101100		13,048,260.00	12,303,389.74	12,303,389.74	12,303,389.74	0.00
02CD11	215104	101	171102100		0.00	179,900.00	179,900.00	179,900.00	0.00
02CD11	215104	101	171302100		336,084.00	44,893.97	44,893.97	44,893.97	0.00
02CD11	215104	101	171302106		0.00	184,522.36	184,522.36	184,522.36	0.00
02CD11	215104	101	171402100		1,157,388.00	315,933.58	315,933.58	315,933.58	0.00
02CD11	216105	101	113101100		123,996.00	123,996.00	123,996.00	123,996.00	0.00
02CD11	216105	101	113201100		202,644.00	198,820.58	198,820.58	198,820.58	0.00
02CD11	216105	101	131101100		4,932.00	4,932.00	4,932.00	4,932.00	0.00
02CD11	216105	101	132101100		6,766.00	6,766.00	6,766.00	6,766.00	0.00
02CD11	216105	101	132201100		4,680.00	3,420.00	3,420.00	3,420.00	0.00
02CD11	216105	101	132301100		27,783.00	30,556.15	30,556.15	30,556.15	0.00
02CD11	216105	101	132311100		0.00	16,509.00	16,509.00	16,509.00	0.00
02CD11	216105	101	133101100		43,342.00	43,342.00	43,342.00	43,342.00	0.00
02CD11	216105	101	133201100		21,527.00	21,527.00	21,527.00	21,527.00	0.00
02CD11	216105	101	134201100		2,124.00	53,371.68	53,371.68	53,371.68	0.00
02CD11	216105	101	134301100		4,135,812.00	3,982,052.85	3,982,052.85	3,982,052.85	0.00
02CD11	216105	101	141101201		22,148.00	23,901.54	23,901.54	23,901.54	0.00
02CD11	216105	101	141101203		10,750.00	11,407.00	11,407.00	11,407.00	0.00
02CD11	216105	101	142101201		4,811.00	4,811.00	4,811.00	4,811.00	0.00
02CD11	216105	101	142101203		7,950.00	7,727.00	7,727.00	7,727.00	0.00
02CD11	216105	101	143101200		8,359.00	8,359.00	8,359.00	8,359.00	0.00
02CD11	216105	101	144101200		8,412.00	8,412.00	8,412.00	8,412.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	216105	101	144301200		779.00	779.00	779.00	779.00	0.00
02CD11	216105	101	151101200		18,700.00	18,700.00	18,700.00	18,700.00	0.00
02CD11	216105	101	154101218		22,514.00	23,724.50	23,724.50	23,724.50	0.00
02CD11	216105	101	154401100		984.00	601.09	601.09	601.09	0.00
02CD11	216105	101	154501109		76,008.00	76,008.00	76,008.00	76,008.00	0.00
02CD11	216105	101	154501110		751,440.00	840,552.37	840,552.37	840,552.37	0.00
02CD11	216105	101	154601100		10,356.00	9,559.38	9,559.38	9,559.38	0.00
02CD11	216105	101	154801100		1,154,519.00	1,295,351.04	1,295,351.04	1,295,351.04	0.00
02CD11	216105	101	159101100		97,764.00	94,466.76	94,466.76	94,466.76	0.00
02CD11	216105	101	171301100		2,932.00	2,406.00	2,406.00	2,406.00	0.00
02CD11	216105	101	171401100		15,360.00	156,869.36	156,869.36	156,869.36	0.00
02CD11	221104	101	113102100		2,757,108.00	2,757,108.00	2,757,108.00	2,757,108.00	0.00
02CD11	221104	101	113202100		5,238,084.00	4,902,217.16	4,902,217.16	4,902,217.16	0.00
02CD11	221104	101	131102100		102,624.00	96,953.91	96,953.91	96,953.91	0.00
02CD11	221104	101	132102100		174,548.00	174,548.00	174,548.00	174,548.00	0.00
02CD11	221104	101	132202100		16,116.00	11,777.06	11,777.06	11,777.06	0.00
02CD11	221104	101	132302100		716,861.00	788,420.44	788,420.44	788,420.44	0.00
02CD11	221104	101	132312100		0.00	412,723.00	412,723.00	412,723.00	0.00
02CD11	221104	101	133102100		1,118,326.00	1,118,326.00	1,118,326.00	1,118,326.00	0.00
02CD11	221104	101	133202100		555,320.00	512,603.04	512,603.04	512,603.04	0.00
02CD11	221104	101	134202100		54,744.00	52,630.48	52,630.48	52,630.48	0.00
02CD11	221104	101	134302100		532,056.00	527,308.04	527,308.04	527,308.04	0.00
02CD11	221104	101	141102201		571,359.00	616,595.59	616,595.59	616,595.59	0.00
02CD11	221104	101	141102203		277,332.00	294,268.00	294,268.00	294,268.00	0.00
02CD11	221104	101	142102201		124,202.00	124,202.00	124,202.00	124,202.00	0.00
02CD11	221104	101	142102203		205,175.00	199,420.00	199,420.00	199,420.00	0.00
02CD11	221104	101	143102200		207,450.00	207,450.00	207,450.00	207,450.00	0.00
02CD11	221104	101	144102200		217,112.00	217,111.95	217,111.95	217,111.95	0.00
02CD11	221104	101	144302200		19,955.00	19,955.00	19,955.00	19,955.00	0.00
02CD11	221104	101	151102200		482,463.00	482,463.00	482,463.00	482,463.00	0.00
02CD11	221104	101	154102218		697,566.00	735,071.78	735,071.78	735,071.78	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221104	101	154402100		25,536.00	21,855.25	21,855.25	21,855.25	0.00
02CD11	221104	101	154502100		70,356.00	60,913.00	60,913.00	60,913.00	0.00
02CD11	221104	101	154502109		1,044,192.00	1,044,192.00	1,044,192.00	1,044,192.00	0.00
02CD11	221104	101	154502110		40,956.00	40,956.00	40,956.00	40,956.00	0.00
02CD11	221104	101	154602100		120,492.00	108,249.08	108,249.08	108,249.08	0.00
02CD11	221104	101	154702100		56,049.00	42,036.75	42,036.75	42,036.75	0.00
02CD11	221104	101	154802100		659,452.00	618,283.52	618,283.52	618,283.52	0.00
02CD11	221104	101	159101100		2,799,228.00	2,773,795.97	2,773,795.97	2,773,795.97	0.00
02CD11	221104	101	171302100		75,670.00	68,583.00	68,583.00	68,583.00	0.00
02CD11	221104	101	171402100		289,056.00	211,279.16	211,279.16	211,279.16	0.00
02CD11	221107	101	113102100		1,527,024.00	1,527,024.00	1,527,024.00	1,527,024.00	0.00
02CD11	221107	101	113202100		2,953,164.00	2,766,163.21	2,766,163.21	2,766,163.21	0.00
02CD11	221107	101	122102104		0.00	152,494.75	152,494.75	152,494.75	0.00
02CD11	221107	101	131102100		56,856.00	53,713.21	53,713.21	53,713.21	0.00
02CD11	221107	101	132102100		96,672.00	96,672.00	96,672.00	96,672.00	0.00
02CD11	221107	101	132202100		25,224.00	17,462.79	17,462.79	17,462.79	0.00
02CD11	221107	101	132302100		397,030.00	436,662.44	436,662.44	436,662.44	0.00
02CD11	221107	101	132312100		0.00	228,373.00	228,373.00	228,373.00	0.00
02CD11	221107	101	133102100		619,385.00	619,385.00	619,385.00	619,385.00	0.00
02CD11	221107	101	133202100		307,566.00	307,566.00	307,566.00	307,566.00	0.00
02CD11	221107	101	134202100		30,324.00	30,324.00	30,324.00	30,324.00	0.00
02CD11	221107	101	134302100		294,672.00	291,560.60	291,560.60	291,560.60	0.00
02CD11	221107	101	141102201		316,442.00	341,495.87	341,495.87	341,495.87	0.00
02CD11	221107	101	141102203		153,598.00	162,978.00	162,978.00	162,978.00	0.00
02CD11	221107	101	142102201		68,784.00	68,784.00	68,784.00	68,784.00	0.00
02CD11	221107	101	142102203		113,638.00	110,451.00	110,451.00	110,451.00	0.00
02CD11	221107	101	143102200		114,900.00	114,900.00	114,900.00	114,900.00	0.00
02CD11	221107	101	144102200		120,249.00	120,249.00	120,249.00	120,249.00	0.00
02CD11	221107	101	144302200		11,050.00	11,050.00	11,050.00	11,050.00	0.00
02CD11	221107	101	151102200		267,212.00	267,212.00	267,212.00	267,212.00	0.00
02CD11	221107	101	154102218		436,350.00	459,811.07	459,811.07	459,811.07	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221107	101	154402100		14,136.00	11,323.28	11,323.28	11,323.28	0.00
02CD11	221107	101	154502109		547,428.00	545,404.38	545,404.38	545,404.38	0.00
02CD11	221107	101	154502110		22,668.00	22,668.00	22,668.00	22,668.00	0.00
02CD11	221107	101	154602100		62,592.00	61,119.78	61,119.78	61,119.78	0.00
02CD11	221107	101	154702100		30,244.00	22,682.97	22,682.97	22,682.97	0.00
02CD11	221107	101	154802100		364,850.00	473,078.85	473,078.85	473,078.85	0.00
02CD11	221107	101	159101100		1,680,144.00	1,672,268.81	1,672,268.81	1,672,268.81	0.00
02CD11	221107	101	171302100		41,910.00	38,022.00	38,022.00	38,022.00	0.00
02CD11	221107	101	171402100		155,292.00	174,533.30	174,533.30	174,533.30	0.00
02CD11	221108	101	113102100		1,533,768.00	1,533,768.00	1,533,768.00	1,533,768.00	0.00
02CD11	221108	101	113202100		2,958,744.00	2,771,237.21	2,771,237.21	2,771,237.21	0.00
02CD11	221108	101	121102100		3,787,004.00	3,322,166.45	3,322,166.45	3,322,166.45	0.00
02CD11	221108	101	122102104		442,860.00	423,387.61	423,387.61	423,387.61	0.00
02CD11	221108	101	131102100		57,108.00	53,891.38	53,891.38	53,891.38	0.00
02CD11	221108	101	132102100		97,100.00	97,100.00	97,100.00	97,100.00	0.00
02CD11	221108	101	132202100		25,260.00	17,487.72	17,487.72	17,487.72	0.00
02CD11	221108	101	132302100		398,788.00	438,596.57	438,596.57	438,596.57	0.00
02CD11	221108	101	132302104		49,194.00	0.00	0.00	0.00	0.00
02CD11	221108	101	132312100		0.00	229,749.00	229,749.00	229,749.00	0.00
02CD11	221108	101	132312104		0.00	88,990.00	88,990.00	88,990.00	0.00
02CD11	221108	101	133102100		622,128.00	622,128.00	622,128.00	622,128.00	0.00
02CD11	221108	101	133202100		308,919.00	308,919.00	308,919.00	308,919.00	0.00
02CD11	221108	101	134202100		30,456.00	30,456.00	30,456.00	30,456.00	0.00
02CD11	221108	101	134302100		295,992.00	292,770.60	292,770.60	292,770.60	0.00
02CD11	221108	101	141102104		41,364.00	40,602.36	40,602.36	40,602.36	0.00
02CD11	221108	101	141102201		317,839.00	343,003.47	343,003.47	343,003.47	0.00
02CD11	221108	101	141102203		154,274.00	163,695.00	163,695.00	163,695.00	0.00
02CD11	221108	101	142102201		69,095.00	69,095.00	69,095.00	69,095.00	0.00
02CD11	221108	101	142102203		114,138.00	110,937.00	110,937.00	110,937.00	0.00
02CD11	221108	101	143102200		115,401.00	115,401.00	115,401.00	115,401.00	0.00
02CD11	221108	101	144102200		120,782.00	120,781.98	120,781.98	120,781.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221108	101	144302200		11,102.00	9,251.65	9,251.65	9,251.65	0.00
02CD11	221108	101	151102200		268,400.00	268,400.00	268,400.00	268,400.00	0.00
02CD11	221108	101	154102218		457,949.00	482,571.38	482,571.38	482,571.38	0.00
02CD11	221108	101	154402100		14,184.00	11,359.20	11,359.20	11,359.20	0.00
02CD11	221108	101	154502109		547,404.00	547,404.00	547,404.00	547,404.00	0.00
02CD11	221108	101	154502110		22,776.00	22,776.00	22,776.00	22,776.00	0.00
02CD11	221108	101	154602100		62,976.00	61,397.86	61,397.86	61,397.86	0.00
02CD11	221108	101	154702100		30,244.00	22,682.97	22,682.97	22,682.97	0.00
02CD11	221108	101	154802100		366,623.00	475,329.19	475,329.19	475,329.19	0.00
02CD11	221108	101	159101100		1,627,716.00	1,615,889.58	1,615,889.58	1,615,889.58	0.00
02CD11	221108	101	171302100		42,094.00	38,262.00	38,262.00	38,262.00	0.00
02CD11	221108	101	171402100		156,228.00	175,469.30	175,469.30	175,469.30	0.00
02CD11	221110	101	122102104		0.00	175,946.06	175,946.06	175,946.06	0.00
02CD11	221110	101	154102218		9,875.00	10,405.94	10,405.94	10,405.94	0.00
02CD11	221117	101	113101100		4,009,632.00	4,009,632.00	4,009,632.00	4,009,632.00	0.00
02CD11	221117	101	113201100		7,710,744.00	7,565,260.19	7,565,260.19	7,565,260.19	0.00
02CD11	221117	101	121101100		0.00	430,000.00	430,000.00	430,000.00	0.00
02CD11	221117	101	131101100		149,280.00	141,253.61	141,253.61	141,253.61	0.00
02CD11	221117	101	132101100		253,840.00	253,840.00	253,840.00	253,840.00	0.00
02CD11	221117	101	132201100		30,444.00	22,123.27	22,123.27	22,123.27	0.00
02CD11	221117	101	132301100		1,042,521.00	1,146,588.07	1,146,588.07	1,146,588.07	0.00
02CD11	221117	101	132311100		0.00	599,824.00	599,824.00	599,824.00	0.00
02CD11	221117	101	133101100		1,626,378.00	1,501,272.00	1,501,272.00	1,501,272.00	0.00
02CD11	221117	101	133201100		807,597.00	807,597.00	807,597.00	807,597.00	0.00
02CD11	221117	101	134201100		79,632.00	75,604.02	75,604.02	75,604.02	0.00
02CD11	221117	101	134301100		773,784.00	767,037.46	767,037.46	767,037.46	0.00
02CD11	221117	101	141101201		830,916.00	896,702.68	896,702.68	896,702.68	0.00
02CD11	221117	101	141101203		403,316.00	427,946.00	427,946.00	427,946.00	0.00
02CD11	221117	101	142101201		180,622.00	180,622.00	180,622.00	180,622.00	0.00
02CD11	221117	101	142101203		298,387.00	290,018.00	290,018.00	290,018.00	0.00
02CD11	221117	101	143101200		301,689.00	301,689.00	301,689.00	301,689.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221117	101	144101200		315,743.00	315,742.98	315,742.98	315,742.98	0.00
02CD11	221117	101	144301200		29,017.00	24,180.85	24,180.85	24,180.85	0.00
02CD11	221117	101	151101200		701,650.00	701,650.00	701,650.00	701,650.00	0.00
02CD11	221117	101	154101100		289,389.00	289,389.00	289,389.00	289,389.00	0.00
02CD11	221117	101	154101218		1,036,226.00	1,210,685.72	1,210,685.72	1,210,685.72	0.00
02CD11	221117	101	154102218		4,803.00	5,061.24	5,061.24	5,061.24	0.00
02CD11	221117	101	154401100		37,128.00	27,485.24	27,485.24	27,485.24	0.00
02CD11	221117	101	154501109		1,629,552.00	1,527,503.01	1,527,503.01	1,527,503.01	0.00
02CD11	221117	101	154501110		59,556.00	59,556.00	59,556.00	59,556.00	0.00
02CD11	221117	101	154601100		179,664.00	174,042.07	174,042.07	174,042.07	0.00
02CD11	221117	101	154701100		79,772.00	49,829.03	49,829.03	49,829.03	0.00
02CD11	221117	101	154801100		958,541.00	856,092.57	856,092.57	856,092.57	0.00
02CD11	221117	101	159101100		4,109,148.00	4,075,051.22	4,075,051.22	4,075,051.22	0.00
02CD11	221117	101	171301100		110,044.00	99,867.00	99,867.00	99,867.00	0.00
02CD11	221117	101	171401100		409,956.00	154,177.78	154,177.78	154,177.78	0.00
02CD11	221119	101	122102104		259,200.00	19,760.00	19,760.00	19,760.00	0.00
02CD11	221119	101	132302104		28,793.00	0.00	0.00	0.00	0.00
02CD11	221119	101	141102104		24,204.00	19,223.61	19,223.61	19,223.61	0.00
02CD11	221119	101	154102218		143,157.00	150,854.07	150,854.07	150,854.07	0.00
02CD11	223103	101	113102100		1,274,580.00	1,274,580.00	1,274,580.00	1,274,580.00	0.00
02CD11	223103	101	113202100		2,406,264.00	2,360,863.39	2,360,863.39	2,360,863.39	0.00
02CD11	223103	101	122102104		745,044.00	698,729.29	698,729.29	698,729.29	0.00
02CD11	223103	101	131102100		47,436.00	45,127.05	45,127.05	45,127.05	0.00
02CD11	223103	101	132102100		80,692.00	80,692.00	80,692.00	80,692.00	0.00
02CD11	223103	101	132202100		21,060.00	16,653.97	16,653.97	16,653.97	0.00
02CD11	223103	101	132302100		331,397.00	364,477.91	364,477.91	364,477.91	0.00
02CD11	223103	101	132302104		82,762.00	0.00	0.00	0.00	0.00
02CD11	223103	101	132312100		0.00	191,228.00	191,228.00	191,228.00	0.00
02CD11	223103	101	132312104		0.00	72,581.00	72,581.00	72,581.00	0.00
02CD11	223103	101	133102100		516,996.00	516,996.00	516,996.00	516,996.00	0.00
02CD11	223103	101	133202100		256,723.00	256,723.00	256,723.00	256,723.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	223103	101	134202100		25,308.00	21,414.46	21,414.46	21,414.46	0.00
02CD11	223103	101	134302100		245,976.00	243,623.44	243,623.44	243,623.44	0.00
02CD11	223103	101	141102104		69,588.00	66,563.58	66,563.58	66,563.58	0.00
02CD11	223103	101	141102201		264,131.00	285,043.22	285,043.22	285,043.22	0.00
02CD11	223103	101	141102203		128,205.00	136,034.00	136,034.00	136,034.00	0.00
02CD11	223103	101	142102201		57,420.00	57,420.00	57,420.00	57,420.00	0.00
02CD11	223103	101	142102203		94,850.00	92,190.00	92,190.00	92,190.00	0.00
02CD11	223103	101	143102200		95,900.00	95,900.00	95,900.00	95,900.00	0.00
02CD11	223103	101	144102200		100,372.00	100,371.95	100,371.95	100,371.95	0.00
02CD11	223103	101	144302200		9,229.00	7,690.85	7,690.85	7,690.85	0.00
02CD11	223103	101	151102200		223,038.00	223,038.00	223,038.00	223,038.00	0.00
02CD11	223103	101	154102218		591,703.00	623,516.88	623,516.88	623,516.88	0.00
02CD11	223103	101	154402100		11,784.00	7,165.04	7,165.04	7,165.04	0.00
02CD11	223103	101	154502109		601,044.00	711,647.86	711,647.86	711,647.86	0.00
02CD11	223103	101	154502110		18,924.00	18,924.00	18,924.00	18,924.00	0.00
02CD11	223103	101	154602100		60,432.00	54,270.60	54,270.60	54,270.60	0.00
02CD11	223103	101	154702100		25,806.00	19,354.50	19,354.50	19,354.50	0.00
02CD11	223103	101	154802100		304,900.00	403,846.29	403,846.29	403,846.29	0.00
02CD11	223103	101	159101100		1,334,844.00	1,331,561.90	1,331,561.90	1,331,561.90	0.00
02CD11	223103	101	171302100		34,982.00	31,765.00	31,765.00	31,765.00	0.00
02CD11	223103	101	171402100		140,136.00	152,519.48	152,519.48	152,519.48	0.00
02CD11	224101	101	113102100		1,439,820.00	1,439,820.00	1,439,820.00	1,439,820.00	0.00
02CD11	224101	101	113202100		2,796,564.00	2,743,799.34	2,743,799.34	2,743,799.34	0.00
02CD11	224101	101	122102104		1,087,920.00	1,012,355.35	1,012,355.35	1,012,355.35	0.00
02CD11	224101	101	131102100		53,616.00	50,609.68	50,609.68	50,609.68	0.00
02CD11	224101	101	132102100		91,154.00	91,154.00	91,154.00	91,154.00	0.00
02CD11	224101	101	132202100		23,808.00	20,254.43	20,254.43	20,254.43	0.00
02CD11	224101	101	132302100		374,362.00	411,731.47	411,731.47	411,731.47	0.00
02CD11	224101	101	132302104		120,850.00	0.00	0.00	0.00	0.00
02CD11	224101	101	132312100		0.00	215,992.00	215,992.00	215,992.00	0.00
02CD11	224101	101	132312104		0.00	102,326.00	102,326.00	102,326.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	224101	101	133102100		584,024.00	584,024.00	584,024.00	584,024.00	0.00
02CD11	224101	101	133202100		290,003.00	290,003.00	290,003.00	290,003.00	0.00
02CD11	224101	101	134202100		28,596.00	104,217.77	104,217.77	104,217.77	0.00
02CD11	224101	101	134302100		277,848.00	276,138.60	276,138.60	276,138.60	0.00
02CD11	224101	101	141102104		101,616.00	93,406.34	93,406.34	93,406.34	0.00
02CD11	224101	101	141102201		298,381.00	322,004.92	322,004.92	322,004.92	0.00
02CD11	224101	101	141102203		144,833.00	153,678.00	153,678.00	153,678.00	0.00
02CD11	224101	101	142102201		64,857.00	64,857.00	64,857.00	64,857.00	0.00
02CD11	224101	101	142102203		107,150.00	104,144.00	104,144.00	104,144.00	0.00
02CD11	224101	101	143102200		108,338.00	108,338.00	108,338.00	108,338.00	0.00
02CD11	224101	101	144102200		113,385.00	94,487.50	94,487.50	94,487.50	0.00
02CD11	224101	101	144302200		10,425.00	8,687.50	8,687.50	8,687.50	0.00
02CD11	224101	101	151102200		251,961.00	251,961.00	251,961.00	251,961.00	0.00
02CD11	224101	101	154102218		1,229,650.00	1,295,764.14	1,295,764.14	1,295,764.14	0.00
02CD11	224101	101	154402100		13,320.00	9,687.39	9,687.39	9,687.39	0.00
02CD11	224101	101	154502109		718,632.00	718,632.00	718,632.00	718,632.00	0.00
02CD11	224101	101	154502110		21,384.00	21,384.00	21,384.00	21,384.00	0.00
02CD11	224101	101	154602100		69,840.00	67,891.25	67,891.25	67,891.25	0.00
02CD11	224101	101	154702100		28,162.00	21,121.47	21,121.47	21,121.47	0.00
02CD11	224101	101	154802100		344,626.00	439,772.90	439,772.90	439,772.90	0.00
02CD11	224101	101	159101100		1,521,564.00	1,521,564.00	1,521,564.00	1,521,564.00	0.00
02CD11	224101	101	171302100		39,516.00	35,856.00	35,856.00	35,856.00	0.00
02CD11	224101	101	171402100		142,848.00	155,231.48	155,231.48	155,231.48	0.00
02CD11	225102	101	113102100		664,032.00	664,032.00	664,032.00	664,032.00	0.00
02CD11	225102	101	113202100		1,309,824.00	1,285,110.67	1,285,110.67	1,285,110.67	0.00
02CD11	225102	101	131102100		24,804.00	23,302.24	23,302.24	23,302.24	0.00
02CD11	225102	101	132102100		42,038.00	42,038.00	42,038.00	42,038.00	0.00
02CD11	225102	101	132202100		11,796.00	7,728.75	7,728.75	7,728.75	0.00
02CD11	225102	101	132302100		172,650.00	189,884.39	189,884.39	189,884.39	0.00
02CD11	225102	101	132312100		0.00	99,054.00	99,054.00	99,054.00	0.00
02CD11	225102	101	133102100		269,346.00	269,346.00	269,346.00	269,346.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	225102	101	133202100		133,744.00	133,744.00	133,744.00	133,744.00	0.00
02CD11	225102	101	134202100		13,188.00	11,159.06	11,159.06	11,159.06	0.00
02CD11	225102	101	134302100		128,136.00	128,136.00	128,136.00	128,136.00	0.00
02CD11	225102	101	141102201		137,605.00	148,499.69	148,499.69	148,499.69	0.00
02CD11	225102	101	141102203		66,793.00	70,872.00	70,872.00	70,872.00	0.00
02CD11	225102	101	142102201		29,913.00	29,913.00	29,913.00	29,913.00	0.00
02CD11	225102	101	142102203		49,413.00	48,027.00	48,027.00	48,027.00	0.00
02CD11	225102	101	143102200		49,963.00	49,963.00	49,963.00	49,963.00	0.00
02CD11	225102	101	144102200		52,286.00	43,571.65	43,571.65	43,571.65	0.00
02CD11	225102	101	144302200		4,809.00	4,007.50	4,007.50	4,007.50	0.00
02CD11	225102	101	151102200		116,200.00	116,200.00	116,200.00	116,200.00	0.00
02CD11	225102	101	154102218		168,008.00	177,041.22	177,041.22	177,041.22	0.00
02CD11	225102	101	154402100		6,144.00	3,514.53	3,514.53	3,514.53	0.00
02CD11	225102	101	154502109		236,340.00	218,160.00	218,160.00	218,160.00	0.00
02CD11	225102	101	154502110		9,852.00	9,852.00	9,852.00	9,852.00	0.00
02CD11	225102	101	154602100		25,632.00	25,632.00	25,632.00	25,632.00	0.00
02CD11	225102	101	154702100		13,040.00	9,780.03	9,780.03	9,780.03	0.00
02CD11	225102	101	154802100		159,254.00	257,130.07	257,130.07	257,130.07	0.00
02CD11	225102	101	159101100		644,928.00	641,986.30	641,986.30	641,986.30	0.00
02CD11	225102	101	171302100		18,224.00	16,604.00	16,604.00	16,604.00	0.00
02CD11	225102	101	171402100		73,884.00	83,504.60	83,504.60	83,504.60	0.00
02CD11	226101	101	113101100		2,145,108.00	2,125,235.60	2,125,235.60	2,125,235.60	0.00
02CD11	226101	101	113201100		4,140,444.00	4,060,871.13	4,060,871.13	4,060,871.13	0.00
02CD11	226101	101	122102104		304,524.00	1,166,524.99	1,166,524.99	1,166,524.99	0.00
02CD11	226101	101	131101100		79,872.00	75,226.87	75,226.87	75,226.87	0.00
02CD11	226101	101	132101100		135,804.00	135,804.00	135,804.00	135,804.00	0.00
02CD11	226101	101	132201100		24,720.00	14,867.15	14,867.15	14,867.15	0.00
02CD11	226101	101	132301100		557,737.00	438,784.35	438,784.35	438,784.35	0.00
02CD11	226101	101	132302104		33,828.00	0.00	0.00	0.00	0.00
02CD11	226101	101	132311100		0.00	609,454.00	609,454.00	609,454.00	0.00
02CD11	226101	101	132312104		0.00	107,290.00	107,290.00	107,290.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	226101	101	133101100		870,090.00	870,090.00	870,090.00	870,090.00	0.00
02CD11	226101	101	133201100		432,055.00	432,055.00	432,055.00	432,055.00	0.00
02CD11	226101	101	134201100		42,600.00	38,143.68	38,143.68	38,143.68	0.00
02CD11	226101	101	134301100		413,952.00	410,227.60	410,227.60	410,227.60	0.00
02CD11	226101	101	141101201		444,531.00	479,726.14	479,726.14	479,726.14	0.00
02CD11	226101	101	141101203		215,772.00	228,949.00	228,949.00	228,949.00	0.00
02CD11	226101	101	141102104		28,440.00	110,270.56	110,270.56	110,270.56	0.00
02CD11	226101	101	142101201		96,629.00	96,629.00	96,629.00	96,629.00	0.00
02CD11	226101	101	142101203		159,637.00	155,160.00	155,160.00	155,160.00	0.00
02CD11	226101	101	143101200		161,400.00	161,400.00	161,400.00	161,400.00	0.00
02CD11	226101	101	144101200		168,921.00	140,767.50	140,767.50	140,767.50	0.00
02CD11	226101	101	144301200		15,522.00	12,935.00	12,935.00	12,935.00	0.00
02CD11	226101	101	151101200		375,364.00	375,364.00	375,364.00	375,364.00	0.00
02CD11	226101	101	154101218		542,726.00	571,906.55	571,906.55	571,906.55	0.00
02CD11	226101	101	154102218		39,940.00	42,087.44	42,087.44	42,087.44	0.00
02CD11	226101	101	154401100		19,848.00	15,995.79	15,995.79	15,995.79	0.00
02CD11	226101	101	154501109		914,592.00	914,592.00	914,592.00	914,592.00	0.00
02CD11	226101	101	154501110		31,860.00	31,860.00	31,860.00	31,860.00	0.00
02CD11	226101	101	154601100		97,836.00	95,815.57	95,815.57	95,815.57	0.00
02CD11	226101	101	154701100		43,010.00	32,257.53	32,257.53	32,257.53	0.00
02CD11	226101	101	154801100		512,332.00	625,554.28	625,554.28	625,554.28	0.00
02CD11	226101	101	159101100		1,646,628.00	1,631,649.58	1,631,649.58	1,631,649.58	0.00
02CD11	226101	101	171301100		58,872.00	53,423.00	53,423.00	53,423.00	0.00
02CD11	226101	101	171401100		222,600.00	157,354.56	157,354.56	157,354.56	0.00
02CD11	226101	103	121101100		175,609.00	784,863.99	784,863.99	784,863.99	0.00
02CD11	226101	103	122101104		172,544.00	854,954.97	840,191.03	840,191.03	0.00
02CD11	226101	103	132301104		0.00	81,345.00	81,345.00	81,345.00	0.00
02CD11	226101	103	141101104		16,115.00	79,287.56	79,287.56	79,287.56	0.00
02CD11	226103	101	121101100		502,176.00	471,191.80	471,191.80	471,191.80	0.00
02CD11	226103	103	121101100		147,141.00	719,755.34	719,755.34	719,755.34	0.00
02CD11	231102	101	113101100		156,216.00	156,216.00	156,216.00	156,216.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	231102	101	113201100		298,212.00	292,585.43	292,585.43	292,585.43	0.00
02CD11	231102	101	131101100		7,020.00	6,482.97	6,482.97	6,482.97	0.00
02CD11	231102	101	132101100		9,892.00	9,892.00	9,892.00	9,892.00	0.00
02CD11	231102	101	132201100		4,356.00	3,183.26	3,183.26	3,183.26	0.00
02CD11	231102	101	132301100		40,616.00	45,384.00	45,384.00	45,384.00	0.00
02CD11	231102	101	132311100		0.00	22,012.00	22,012.00	22,012.00	0.00
02CD11	231102	101	133101100		63,362.00	63,362.00	63,362.00	63,362.00	0.00
02CD11	231102	101	133201100		31,461.00	31,461.00	31,461.00	31,461.00	0.00
02CD11	231102	101	134201100		3,108.00	2,868.92	2,868.92	2,868.92	0.00
02CD11	231102	101	134301100		30,144.00	29,281.58	29,281.58	29,281.58	0.00
02CD11	231102	101	141101201		32,373.00	34,936.09	34,936.09	34,936.09	0.00
02CD11	231102	101	141101203		15,718.00	16,678.00	16,678.00	16,678.00	0.00
02CD11	231102	101	142101201		7,034.00	7,034.00	7,034.00	7,034.00	0.00
02CD11	231102	101	142101203		11,625.00	11,299.00	11,299.00	11,299.00	0.00
02CD11	231102	101	143101200		11,751.00	11,751.00	11,751.00	11,751.00	0.00
02CD11	231102	101	144101200		12,299.00	10,249.15	10,249.15	10,249.15	0.00
02CD11	231102	101	144301200		1,131.00	942.50	942.50	942.50	0.00
02CD11	231102	101	151101200		27,338.00	27,338.00	27,338.00	27,338.00	0.00
02CD11	231102	101	154101218		39,520.00	41,644.86	41,644.86	41,644.86	0.00
02CD11	231102	101	154401100		1,440.00	879.63	879.63	879.63	0.00
02CD11	231102	101	154501109		111,144.00	94,039.59	94,039.59	94,039.59	0.00
02CD11	231102	101	154501110		2,316.00	2,316.00	2,316.00	2,316.00	0.00
02CD11	231102	101	154601100		10,884.00	10,884.00	10,884.00	10,884.00	0.00
02CD11	231102	101	154801100		37,683.00	87,828.43	87,828.43	87,828.43	0.00
02CD11	231102	101	159101100		159,060.00	158,505.58	158,505.58	158,505.58	0.00
02CD11	231102	101	171301100		4,288.00	3,850.00	3,850.00	3,850.00	0.00
02CD11	231102	101	171401100		22,464.00	22,464.00	22,464.00	22,464.00	0.00
02CD11	231102	103	121101100		169,435.00	2,016,221.49	2,016,221.49	2,016,221.49	0.00
02CD11	241102	103	121101100		0.00	15,469,678.35	15,469,678.35	15,469,678.35	0.00
02CD11	241103	101	113102100		6,903,444.00	6,575,012.80	6,575,012.80	6,575,012.80	0.00
02CD11	241103	101	113202100		13,230,912.00	12,972,743.96	12,972,743.96	12,972,743.96	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	241103	101	131102100		257,004.00	247,020.30	247,020.30	247,020.30	0.00
02CD11	241103	101	132102100		437,038.00	405,342.02	405,342.02	405,342.02	0.00
02CD11	241103	101	132202100		40,368.00	27,341.53	27,341.53	27,341.53	0.00
02CD11	241103	101	132302100		2,044,921.00	2,284,957.93	2,284,957.93	2,284,957.93	0.00
02CD11	241103	101	132312100		0.00	1,118,479.00	1,118,479.00	1,118,479.00	0.00
02CD11	241103	101	133102100		2,800,147.00	2,799,518.04	2,799,518.04	2,799,518.04	0.00
02CD11	241103	101	133202100		1,390,440.00	1,389,900.90	1,389,900.90	1,389,900.90	0.00
02CD11	241103	101	134202100		137,087.00	134,932.08	134,932.08	134,932.08	0.00
02CD11	241103	101	134302100		1,332,216.00	1,320,149.96	1,320,149.96	1,320,149.96	0.00
02CD11	241103	101	141102201		1,430,596.00	1,543,861.54	1,543,861.54	1,543,861.54	0.00
02CD11	241103	101	141102203		694,394.00	736,800.00	736,800.00	736,800.00	0.00
02CD11	241103	101	142102201		310,974.00	310,974.00	310,974.00	310,974.00	0.00
02CD11	241103	101	142102203		513,725.00	499,317.00	499,317.00	499,317.00	0.00
02CD11	241103	101	143102200		519,426.00	519,426.00	519,426.00	519,426.00	0.00
02CD11	241103	101	144102200		543,608.00	362,405.32	362,405.32	362,405.32	0.00
02CD11	241103	101	144302200		49,959.00	41,632.50	41,632.50	41,632.50	0.00
02CD11	241103	101	151102200		1,542,491.00	1,542,491.00	1,542,491.00	1,542,491.00	0.00
02CD11	241103	101	154102100		498,246.00	448,975.15	448,975.15	448,975.15	0.00
02CD11	241103	101	154102218		1,746,616.00	1,840,525.67	1,840,525.67	1,840,525.67	0.00
02CD11	241103	101	154402100		37,584.00	32,164.10	32,164.10	32,164.10	0.00
02CD11	241103	101	154502109		2,770,992.00	2,505,383.42	2,505,383.42	2,505,383.42	0.00
02CD11	241103	101	154502110		102,528.00	102,528.00	102,528.00	102,528.00	0.00
02CD11	241103	101	154602100		307,944.00	302,162.26	302,162.26	302,162.26	0.00
02CD11	241103	101	154702100		139,986.00	84,989.50	84,989.50	84,989.50	0.00
02CD11	241103	101	154802100		1,650,151.00	1,558,424.81	1,558,424.81	1,558,424.81	0.00
02CD11	241103	101	159101100		7,168,236.00	6,850,640.41	6,850,640.41	6,850,640.41	0.00
02CD11	241103	101	171302100		189,464.00	171,819.00	171,819.00	171,819.00	0.00
02CD11	241103	101	171402100		622,644.00	201,885.05	201,885.05	201,885.05	0.00
02CD11	241103	103	121101100		3,417,527.00	0.00	0.00	0.00	0.00
02CD11	242103	101	113101100		2,664,624.00	2,607,046.34	2,607,046.34	2,607,046.34	0.00
02CD11	242103	101	113102100		633,516.00	633,516.00	633,516.00	633,516.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	242103	101	113201100		5,077,104.00	4,981,310.85	4,981,310.85	4,981,310.85	0.00
02CD11	242103	101	113202100		1,200,024.00	1,177,382.34	1,177,382.34	1,177,382.34	0.00
02CD11	242103	101	122101104		607,764.00	516,490.49	516,490.49	516,490.49	0.00
02CD11	242103	101	131101100		99,192.00	94,015.31	94,015.31	94,015.31	0.00
02CD11	242103	101	131102100		23,688.00	22,489.42	22,489.42	22,489.42	0.00
02CD11	242103	101	132101100		168,692.00	168,692.00	168,692.00	168,692.00	0.00
02CD11	242103	101	132102100		40,106.00	40,106.00	40,106.00	40,106.00	0.00
02CD11	242103	101	132201100		43,848.00	26,919.08	26,919.08	26,919.08	0.00
02CD11	242103	101	132202100		11,268.00	7,800.93	7,800.93	7,800.93	0.00
02CD11	242103	101	132301100		692,817.00	545,054.96	545,054.96	545,054.96	0.00
02CD11	242103	101	132301104		67,513.00	0.00	0.00	0.00	0.00
02CD11	242103	101	132302100		164,716.00	129,586.20	129,586.20	129,586.20	0.00
02CD11	242103	101	132311100		0.00	758,034.00	758,034.00	758,034.00	0.00
02CD11	242103	101	132311104		0.00	52,401.00	52,401.00	52,401.00	0.00
02CD11	242103	101	132312100		0.00	180,219.17	180,219.17	180,219.17	0.00
02CD11	242103	101	133101100		1,080,820.00	1,080,820.00	1,080,820.00	1,080,820.00	0.00
02CD11	242103	101	133102100		256,970.00	256,970.00	256,970.00	256,970.00	0.00
02CD11	242103	101	133201100		536,692.00	536,692.00	536,692.00	536,692.00	0.00
02CD11	242103	101	133202100		127,595.00	127,595.00	127,595.00	127,595.00	0.00
02CD11	242103	101	134201100		52,908.00	46,865.86	46,865.86	46,865.86	0.00
02CD11	242103	101	134202100		12,576.00	10,641.18	10,641.18	10,641.18	0.00
02CD11	242103	101	134301100		514,224.00	509,312.44	509,312.44	509,312.44	0.00
02CD11	242103	101	134302100		122,256.00	122,256.00	122,256.00	122,256.00	0.00
02CD11	242103	101	141101104		56,760.00	49,895.16	49,895.16	49,895.16	0.00
02CD11	242103	101	141101201		552,197.00	595,916.47	595,916.47	595,916.47	0.00
02CD11	242103	101	141101203		268,031.00	284,399.00	284,399.00	284,399.00	0.00
02CD11	242103	101	141102201		131,279.00	141,672.84	141,672.84	141,672.84	0.00
02CD11	242103	101	141102203		63,722.00	67,614.00	67,614.00	67,614.00	0.00
02CD11	242103	101	142101201		120,030.00	120,030.00	120,030.00	120,030.00	0.00
02CD11	242103	101	142101203		198,289.00	192,727.00	192,727.00	192,727.00	0.00
02CD11	242103	101	142102201		28,535.00	28,535.00	28,535.00	28,535.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	242103	101	142102203		47,150.00	45,828.00	45,828.00	45,828.00	0.00
02CD11	242103	101	143101200		200,500.00	200,500.00	200,500.00	200,500.00	0.00
02CD11	242103	101	143102200		47,664.00	47,664.00	47,664.00	47,664.00	0.00
02CD11	242103	101	144101200		201,762.00	168,135.00	168,135.00	168,135.00	0.00
02CD11	242103	101	144102200		49,882.00	41,568.35	41,568.35	41,568.35	0.00
02CD11	242103	101	144301200		19,280.00	16,066.65	16,066.65	16,066.65	0.00
02CD11	242103	101	144302200		4,588.00	3,823.35	3,823.35	3,823.35	0.00
02CD11	242103	101	151101200		466,276.00	466,276.00	466,276.00	466,276.00	0.00
02CD11	242103	101	151102200		110,862.00	110,862.00	110,862.00	110,862.00	0.00
02CD11	242103	101	154101218		879,387.00	926,668.68	926,668.68	926,668.68	0.00
02CD11	242103	101	154102218		160,282.00	168,899.83	168,899.83	168,899.83	0.00
02CD11	242103	101	154401100		17,280.00	12,593.91	12,593.91	12,593.91	0.00
02CD11	242103	101	154402100		5,856.00	3,115.51	3,115.51	3,115.51	0.00
02CD11	242103	101	154501100		87,264.00	238,735.82	238,735.82	238,735.82	0.00
02CD11	242103	101	154501109		978,396.00	978,396.00	978,396.00	978,396.00	0.00
02CD11	242103	101	154501110		39,576.00	39,576.00	39,576.00	39,576.00	0.00
02CD11	242103	101	154502109		232,080.00	196,375.38	196,375.38	196,375.38	0.00
02CD11	242103	101	154502110		9,408.00	67,837.98	67,837.98	67,837.98	0.00
02CD11	242103	101	154601100		115,224.00	111,834.99	111,834.99	111,834.99	0.00
02CD11	242103	101	154602100		23,892.00	23,892.00	23,892.00	23,892.00	0.00
02CD11	242103	101	154701100		53,968.00	35,475.97	35,475.97	35,475.97	0.00
02CD11	242103	101	154702100		10,958.00	8,218.53	8,218.53	8,218.53	0.00
02CD11	242103	101	154801100		641,519.00	789,522.40	789,522.40	789,522.40	0.00
02CD11	242103	101	154802100		151,414.00	123,154.83	123,154.83	123,154.83	0.00
02CD11	242103	101	159101100		3,410,592.00	3,315,409.04	3,315,409.04	3,315,409.04	0.00
02CD11	242103	101	171301100		73,132.00	66,417.00	66,417.00	66,417.00	0.00
02CD11	242103	101	171302100		17,386.00	15,882.00	15,882.00	15,882.00	0.00
02CD11	242103	101	171401100		275,880.00	69,845.76	69,845.76	69,845.76	0.00
02CD11	242103	101	171402100		69,528.00	79,148.60	79,148.60	79,148.60	0.00
02CD11	242103	103	121101100		338,871.00	1,422,734.66	1,422,734.66	1,422,734.66	0.00
02CD11	251103	101	122102104		442,860.00	404,106.28	404,106.28	404,106.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	251103	101	132302104		49,194.00	0.00	0.00	0.00	0.00
02CD11	251103	101	132312104		0.00	42,562.00	42,562.00	42,562.00	0.00
02CD11	251103	101	141102104		41,364.00	38,539.40	38,539.40	38,539.40	0.00
02CD11	251103	101	154102218		71,251.00	75,081.92	75,081.92	75,081.92	0.00
02CD11	268101	101	113101100		145,716.00	145,716.00	145,716.00	145,716.00	0.00
02CD11	268101	101	113201100		289,548.00	284,084.90	284,084.90	284,084.90	0.00
02CD11	268101	101	131101100		6,312.00	5,080.55	5,080.55	5,080.55	0.00
02CD11	268101	101	132101100		9,226.00	9,226.00	9,226.00	9,226.00	0.00
02CD11	268101	101	132201100		4,032.00	3,002.97	3,002.97	3,002.97	0.00
02CD11	268101	101	132301100		37,888.00	41,669.72	41,669.72	41,669.72	0.00
02CD11	268101	101	132311100		0.00	22,012.00	22,012.00	22,012.00	0.00
02CD11	268101	101	133101100		59,111.00	59,111.00	59,111.00	59,111.00	0.00
02CD11	268101	101	133201100		29,354.00	29,354.00	29,354.00	29,354.00	0.00
02CD11	268101	101	134201100		2,892.00	2,669.52	2,669.52	2,669.52	0.00
02CD11	268101	101	134301100		28,104.00	27,411.58	27,411.58	27,411.58	0.00
02CD11	268101	101	141101201		30,198.00	32,588.88	32,588.88	32,588.88	0.00
02CD11	268101	101	141101203		14,657.00	15,552.00	15,552.00	15,552.00	0.00
02CD11	268101	101	142101201		6,565.00	6,565.00	6,565.00	6,565.00	0.00
02CD11	268101	101	142101203		10,850.00	10,546.00	10,546.00	10,546.00	0.00
02CD11	268101	101	143101200		10,963.00	10,963.00	10,963.00	10,963.00	0.00
02CD11	268101	101	144101200		11,478.00	9,565.00	9,565.00	9,565.00	0.00
02CD11	268101	101	144301200		1,053.00	877.50	877.50	877.50	0.00
02CD11	268101	101	151101200		25,501.00	25,501.00	25,501.00	25,501.00	0.00
02CD11	268101	101	154101218		36,867.00	38,849.22	38,849.22	38,849.22	0.00
02CD11	268101	101	154401100		1,344.00	821.01	821.01	821.01	0.00
02CD11	268101	101	154501109		103,668.00	95,693.54	95,693.54	95,693.54	0.00
02CD11	268101	101	154501110		2,160.00	2,160.00	2,160.00	2,160.00	0.00
02CD11	268101	101	154601100		10,164.00	10,164.00	10,164.00	10,164.00	0.00
02CD11	268101	101	154801100		34,229.00	43,444.50	43,444.50	43,444.50	0.00
02CD11	268101	101	159101100		133,344.00	133,344.00	133,344.00	133,344.00	0.00
02CD11	268101	101	171301100		4,000.00	3,610.00	3,610.00	3,610.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	268101	101	171401100		20,964.00	20,964.00	20,964.00	20,964.00	0.00
02CD11	268105	101	113101100		55,416.00	53,992.79	53,992.79	53,992.79	0.00
02CD11	268105	101	113201100		130,380.00	121,707.61	121,707.61	121,707.61	0.00
02CD11	268105	101	131101100		2,652.00	2,652.00	2,652.00	2,652.00	0.00
02CD11	268105	101	132101100		3,510.00	3,510.00	3,510.00	3,510.00	0.00
02CD11	268105	101	132201100		2,424.00	1,771.37	1,771.37	1,771.37	0.00
02CD11	268105	101	132301100		14,411.00	11,337.88	11,337.88	11,337.88	0.00
02CD11	268105	101	132311100		0.00	15,133.00	15,133.00	15,133.00	0.00
02CD11	268105	101	133101100		22,478.00	22,478.00	22,478.00	22,478.00	0.00
02CD11	268105	101	133201100		11,167.00	11,167.00	11,167.00	11,167.00	0.00
02CD11	268105	101	134201100		1,104.00	1,019.04	1,019.04	1,019.04	0.00
02CD11	268105	101	134301100		10,680.00	9,902.23	9,902.23	9,902.23	0.00
02CD11	268105	101	141101201		11,487.00	12,396.47	12,396.47	12,396.47	0.00
02CD11	268105	101	141101203		5,580.00	5,921.00	5,921.00	5,921.00	0.00
02CD11	268105	101	142101201		2,496.00	2,496.00	2,496.00	2,496.00	0.00
02CD11	268105	101	142101203		4,125.00	4,009.00	4,009.00	4,009.00	0.00
02CD11	268105	101	143101200		4,175.00	4,175.00	4,175.00	4,175.00	0.00
02CD11	268105	101	144101200		4,368.00	3,640.00	3,640.00	3,640.00	0.00
02CD11	268105	101	144301200		403.00	335.85	335.85	335.85	0.00
02CD11	268105	101	151101200		9,700.00	9,700.00	9,700.00	9,700.00	0.00
02CD11	268105	101	154101218		14,026.00	14,780.13	14,780.13	14,780.13	0.00
02CD11	268105	101	154401100		504.00	307.87	307.87	307.87	0.00
02CD11	268105	101	154501109		39,444.00	36,409.85	36,409.85	36,409.85	0.00
02CD11	268105	101	154501110		816.00	816.00	816.00	816.00	0.00
02CD11	268105	101	154601100		3,864.00	3,819.69	3,819.69	3,819.69	0.00
02CD11	268105	101	154801100		13,759.00	67,463.35	67,463.35	67,463.35	0.00
02CD11	268105	101	159101100		50,712.00	49,196.80	49,196.80	49,196.80	0.00
02CD11	268105	101	171301100		1,522.00	1,444.00	1,444.00	1,444.00	0.00
02CD11	268105	101	171401100		7,968.00	439.24	439.24	439.24	0.00
02CD11	269101	101	113101100		3,968,952.00	3,914,055.68	3,914,055.68	3,914,055.68	0.00
02CD11	269101	101	113201100		7,592,556.00	7,449,302.13	7,449,302.13	7,449,302.13	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	269101	101	121101100		4,830,006.00	4,653,996.54	4,653,996.54	4,653,996.54	0.00
02CD11	269101	101	122101104		57,600.00	46,747.21	46,747.21	46,747.21	0.00
02CD11	269101	101	131101100		147,756.00	140,099.78	140,099.78	140,099.78	0.00
02CD11	269101	101	132101100		251,264.00	251,264.00	251,264.00	251,264.00	0.00
02CD11	269101	101	132201100		23,208.00	18,704.90	18,704.90	18,704.90	0.00
02CD11	269101	101	132301100		1,281,945.00	1,409,911.95	1,409,911.95	1,409,911.95	0.00
02CD11	269101	101	132301104		6,398.00	0.00	0.00	0.00	0.00
02CD11	269101	101	132311100		0.00	737,398.00	737,398.00	737,398.00	0.00
02CD11	269101	101	132311104		0.00	3,008.00	3,008.00	3,008.00	0.00
02CD11	269101	101	133101100		1,609,869.00	1,487,315.81	1,487,315.81	1,487,315.81	0.00
02CD11	269101	101	133201100		799,396.00	799,396.00	799,396.00	799,396.00	0.00
02CD11	269101	101	134201100		78,816.00	74,850.79	74,850.79	74,850.79	0.00
02CD11	269101	101	134301100		765,936.00	759,843.52	759,843.52	759,843.52	0.00
02CD11	269101	101	141101104		5,376.00	3,529.89	3,529.89	3,529.89	0.00
02CD11	269101	101	141101201		822,489.00	887,608.47	887,608.47	887,608.47	0.00
02CD11	269101	101	141101203		399,221.00	423,601.00	423,601.00	423,601.00	0.00
02CD11	269101	101	142101201		178,789.00	178,789.00	178,789.00	178,789.00	0.00
02CD11	269101	101	142101203		295,351.00	287,067.00	287,067.00	287,067.00	0.00
02CD11	269101	101	143101200		298,637.00	298,637.00	298,637.00	298,637.00	0.00
02CD11	269101	101	144101200		300,513.00	250,427.50	250,427.50	250,427.50	0.00
02CD11	269101	101	144301200		28,729.00	23,940.85	23,940.85	23,940.85	0.00
02CD11	269101	101	151101200		694,514.00	694,514.00	694,514.00	694,514.00	0.00
02CD11	269101	101	154101218		1,035,368.00	1,091,036.25	1,091,036.25	1,091,036.25	0.00
02CD11	269101	101	154401100		26,208.00	18,961.49	18,961.49	18,961.49	0.00
02CD11	269101	101	154501100		229,128.00	192,413.50	192,413.50	192,413.50	0.00
02CD11	269101	101	154501109		1,600,596.00	2,485,292.08	2,485,292.08	2,485,292.08	0.00
02CD11	269101	101	154501110		58,944.00	60,992.94	60,992.94	60,992.94	0.00
02CD11	269101	101	154601100		177,336.00	173,261.17	173,261.17	173,261.17	0.00
02CD11	269101	101	154701100		79,772.00	49,829.03	49,829.03	49,829.03	0.00
02CD11	269101	101	154801100		948,660.00	1,096,041.15	1,096,041.15	1,096,041.15	0.00
02CD11	269101	101	159101100		3,104,700.00	2,964,360.45	2,964,360.45	2,964,360.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	269101	101	171301100		108,928.00	98,904.00	98,904.00	98,904.00	0.00
02CD11	269101	101	171401100		404,520.00	300,588.50	300,588.50	300,588.50	0.00
02CD11	269101	103	121101100		64,481.00	304,715.00	304,715.00	304,715.00	0.00
02CD11	269106	101	121101100		635,868.00	560,072.53	560,072.53	560,072.53	0.00
02CD11	271103	101	113101100		1,170,504.00	1,170,504.00	1,170,504.00	1,170,504.00	0.00
02CD11	271103	101	113201100		2,235,708.00	2,154,594.48	2,154,594.48	2,154,594.48	0.00
02CD11	271103	101	122101104		2,593,524.00	2,244,690.12	2,244,690.12	2,244,690.12	0.00
02CD11	271103	101	131101100		43,572.00	40,958.97	40,958.97	40,958.97	0.00
02CD11	271103	101	132101100		74,102.00	74,102.00	74,102.00	74,102.00	0.00
02CD11	271103	101	132201100		19,584.00	21,733.58	21,733.58	21,733.58	0.00
02CD11	271103	101	132301100		304,335.00	239,427.95	239,427.95	239,427.95	0.00
02CD11	271103	101	132301104		288,097.00	0.00	0.00	0.00	0.00
02CD11	271103	101	132311100		0.00	332,930.00	332,930.00	332,930.00	0.00
02CD11	271103	101	132311104		0.00	233,826.00	233,826.00	233,826.00	0.00
02CD11	271103	101	133101100		474,773.00	474,773.00	474,773.00	474,773.00	0.00
02CD11	271103	101	133201100		235,755.00	227,806.07	227,806.07	227,806.07	0.00
02CD11	271103	101	134201100		23,244.00	19,668.00	19,668.00	19,668.00	0.00
02CD11	271103	101	134301100		225,888.00	459,957.22	459,957.22	459,957.22	0.00
02CD11	271103	101	141101104		242,232.00	215,257.80	215,257.80	215,257.80	0.00
02CD11	271103	101	141101201		242,569.00	261,774.07	261,774.07	261,774.07	0.00
02CD11	271103	101	141101203		117,742.00	124,932.00	124,932.00	124,932.00	0.00
02CD11	271103	101	142101201		52,728.00	52,728.00	52,728.00	52,728.00	0.00
02CD11	271103	101	142101203		87,101.00	84,658.00	84,658.00	84,658.00	0.00
02CD11	271103	101	143101200		88,075.00	88,075.00	88,075.00	88,075.00	0.00
02CD11	271103	101	144101200		92,170.00	76,808.35	76,808.35	76,808.35	0.00
02CD11	271103	101	144301200		8,475.00	7,062.50	7,062.50	7,062.50	0.00
02CD11	271103	101	151101200		204,825.00	204,825.00	204,825.00	204,825.00	0.00
02CD11	271103	101	154101218		1,113,437.00	1,173,302.76	1,173,302.76	1,173,302.76	0.00
02CD11	271103	101	154401100		10,824.00	7,081.33	7,081.33	7,081.33	0.00
02CD11	271103	101	154501109		526,968.00	526,968.00	526,968.00	526,968.00	0.00
02CD11	271103	101	154501110		17,376.00	17,376.00	17,376.00	17,376.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	271103	101	154601100		54,492.00	53,344.96	53,344.96	53,344.96	0.00
02CD11	271103	101	154701100		23,723.00	17,792.28	17,792.28	17,792.28	0.00
02CD11	271103	101	154801100		286,050.00	418,063.47	418,063.47	418,063.47	0.00
02CD11	271103	101	159101100		860,232.00	820,607.13	820,607.13	820,607.13	0.00
02CD11	271103	101	171301100		32,124.00	29,118.00	29,118.00	29,118.00	0.00
02CD11	271103	101	171401100		125,280.00	134,900.60	134,900.60	134,900.60	0.00
02CD11	271103	103	121101100		1,273,000.00	0.00	0.00	0.00	0.00
02CD11	311101	103	121101100		142,981.00	643,015.83	643,015.83	643,015.83	0.00
02CD11	311101	103	122101104		113,886.00	549,733.47	546,627.11	546,627.11	0.00
02CD11	311101	103	132301104		0.00	55,443.00	55,443.00	55,443.00	0.00
02CD11	311101	103	141101104		10,637.00	51,940.42	51,940.42	51,940.42	0.00
02CD11	311102	101	122101104		1,873,500.00	1,759,923.08	1,759,923.08	1,759,923.08	0.00
02CD11	311102	101	132301104		208,115.00	0.00	0.00	0.00	0.00
02CD11	311102	101	132311104		0.00	178,563.00	178,563.00	178,563.00	0.00
02CD11	311102	101	141101104		174,984.00	171,922.73	171,922.73	171,922.73	0.00
02CD11	311102	101	154101218		44,184.00	46,559.63	46,559.63	46,559.63	0.00
02CD11	311102	103	121101100		1,098,383.00	4,861,068.15	4,861,068.15	4,861,068.15	0.00
02CD11	311102	103	122101104		86,477.00	419,112.94	419,085.34	419,085.34	0.00
02CD11	311102	103	132301104		0.00	42,083.00	42,083.00	42,083.00	0.00
02CD11	311102	103	141101104		8,076.00	40,153.71	40,153.71	40,153.71	0.00
02CD11	312101	101	113101100		291,192.00	619,811.61	619,811.61	619,811.61	0.00
02CD11	312101	101	113201100		578,904.00	519,739.43	519,739.43	519,739.43	0.00
02CD11	312101	101	121101100		1,493,048.00	1,453,145.39	1,453,145.39	1,453,145.39	0.00
02CD11	312101	101	131101100		11,364.00	11,364.00	11,364.00	11,364.00	0.00
02CD11	312101	101	132101100		18,438.00	18,438.00	18,438.00	18,438.00	0.00
02CD11	312101	101	132201100		8,088.00	5,910.43	5,910.43	5,910.43	0.00
02CD11	312101	101	132301100		569,440.00	447,991.65	447,991.65	447,991.65	0.00
02CD11	312101	101	132311100		0.00	623,211.00	623,211.00	623,211.00	0.00
02CD11	312101	101	133101100		118,118.00	756,517.10	756,517.10	756,517.10	0.00
02CD11	312101	101	133201100		58,656.00	58,656.00	58,656.00	58,656.00	0.00
02CD11	312101	101	134201100		5,783.00	97,687.78	97,687.78	97,687.78	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	312101	101	134301100		56,184.00	56,184.00	56,184.00	56,184.00	0.00
02CD11	312101	101	141101201		60,346.00	65,123.81	65,123.81	65,123.81	0.00
02CD11	312101	101	141101203		29,289.00	31,078.00	31,078.00	31,078.00	0.00
02CD11	312101	101	142101201		13,117.00	13,117.00	13,117.00	13,117.00	0.00
02CD11	312101	101	142101203		21,675.00	21,067.00	21,067.00	21,067.00	0.00
02CD11	312101	101	143101200		22,789.00	22,789.00	22,789.00	22,789.00	0.00
02CD11	312101	101	144101200		22,932.00	19,110.00	19,110.00	19,110.00	0.00
02CD11	312101	101	144301200		2,106.00	1,755.00	1,755.00	1,755.00	0.00
02CD11	312101	101	151101200		50,951.00	50,951.00	50,951.00	50,951.00	0.00
02CD11	312101	101	154101218		61,357.00	64,655.96	64,655.96	64,655.96	0.00
02CD11	312101	101	154401100		2,688.00	2,081.23	2,081.23	2,081.23	0.00
02CD11	312101	101	154501109		132,912.00	132,912.00	132,912.00	132,912.00	0.00
02CD11	312101	101	154501110		4,320.00	55,787.08	55,787.08	55,787.08	0.00
02CD11	312101	101	154601100		15,480.00	15,480.00	15,480.00	15,480.00	0.00
02CD11	312101	101	154801100		69,677.00	138,436.19	138,436.19	138,436.19	0.00
02CD11	312101	101	159101100		266,460.00	263,305.86	263,305.86	263,305.86	0.00
02CD11	312101	101	171301100		7,992.00	7,219.00	7,219.00	7,219.00	0.00
02CD11	312101	101	171401100		40,884.00	48,470.86	48,470.86	48,470.86	0.00
02CD11	371102	101	113101100		96,972.00	96,972.00	96,972.00	96,972.00	0.00
02CD11	371102	101	113201100		164,688.00	161,580.72	161,580.72	161,580.72	0.00
02CD11	371102	101	131101100		4,476.00	4,476.00	4,476.00	4,476.00	0.00
02CD11	371102	101	132101100		6,140.00	6,140.00	6,140.00	6,140.00	0.00
02CD11	371102	101	132201100		4,248.00	3,104.32	3,104.32	3,104.32	0.00
02CD11	371102	101	132301100		25,213.00	27,171.35	27,171.35	27,171.35	0.00
02CD11	371102	101	132311100		0.00	13,757.00	13,757.00	13,757.00	0.00
02CD11	371102	101	133101100		39,337.00	39,337.00	39,337.00	39,337.00	0.00
02CD11	371102	101	133201100		19,527.00	19,527.00	19,527.00	19,527.00	0.00
02CD11	371102	101	134201100		1,932.00	1,783.38	1,783.38	1,783.38	0.00
02CD11	371102	101	134301100		18,696.00	18,696.00	18,696.00	18,696.00	0.00
02CD11	371102	101	141101201		20,100.00	21,691.39	21,691.39	21,691.39	0.00
02CD11	371102	101	141101203		9,752.00	10,347.00	10,347.00	10,347.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	371102	101	142101201		4,368.00	4,368.00	4,368.00	4,368.00	0.00
02CD11	371102	101	142101203		7,214.00	7,012.00	7,012.00	7,012.00	0.00
02CD11	371102	101	143101200		7,591.00	7,591.00	7,591.00	7,591.00	0.00
02CD11	371102	101	144101200		7,632.00	6,360.00	6,360.00	6,360.00	0.00
02CD11	371102	101	144301200		702.00	585.00	585.00	585.00	0.00
02CD11	371102	101	151101200		16,964.00	16,964.00	16,964.00	16,964.00	0.00
02CD11	371102	101	154101218		20,434.00	21,532.67	21,532.67	21,532.67	0.00
02CD11	371102	101	154401100		888.00	542.43	542.43	542.43	0.00
02CD11	371102	101	154501109		69,000.00	58,384.62	58,384.62	58,384.62	0.00
02CD11	371102	101	154501110		1,440.00	1,440.00	1,440.00	1,440.00	0.00
02CD11	371102	101	154601100		9,432.00	8,706.46	8,706.46	8,706.46	0.00
02CD11	371102	101	154801100		23,676.00	80,050.31	80,050.31	80,050.31	0.00
02CD11	371102	101	159101100		88,728.00	87,684.28	87,684.28	87,684.28	0.00
02CD11	371102	101	171301100		2,662.00	2,406.00	2,406.00	2,406.00	0.00
02CD11	371102	101	171401100		13,956.00	13,956.00	13,956.00	13,956.00	0.00
02CD11	393101	101	113101100		233,976.00	233,976.00	233,976.00	233,976.00	0.00
02CD11	393101	101	113201100		447,048.00	438,613.24	438,613.24	438,613.24	0.00
02CD11	393101	101	131101100		9,096.00	9,096.00	9,096.00	9,096.00	0.00
02CD11	393101	101	132101100		14,816.00	14,816.00	14,816.00	14,816.00	0.00
02CD11	393101	101	132201100		6,504.00	4,752.95	4,752.95	4,752.95	0.00
02CD11	393101	101	132301100		60,839.00	67,979.99	67,979.99	67,979.99	0.00
02CD11	393101	101	132311100		0.00	33,018.00	33,018.00	33,018.00	0.00
02CD11	393101	101	133101100		94,913.00	94,913.00	94,913.00	94,913.00	0.00
02CD11	393101	101	133201100		47,126.00	47,126.00	47,126.00	47,126.00	0.00
02CD11	393101	101	134201100		4,644.00	4,286.73	4,286.73	4,286.73	0.00
02CD11	393101	101	134301100		45,144.00	45,144.00	45,144.00	45,144.00	0.00
02CD11	393101	101	141101201		48,497.00	52,336.69	52,336.69	52,336.69	0.00
02CD11	393101	101	141101203		23,535.00	24,972.00	24,972.00	24,972.00	0.00
02CD11	393101	101	142101201		10,543.00	10,543.00	10,543.00	10,543.00	0.00
02CD11	393101	101	142101203		17,413.00	16,925.00	16,925.00	16,925.00	0.00
02CD11	393101	101	143101200		18,316.00	18,316.00	18,316.00	18,316.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	393101	101	144101200		18,422.00	15,351.65	15,351.65	15,351.65	0.00
02CD11	393101	101	144301200		1,691.00	1,409.15	1,409.15	1,409.15	0.00
02CD11	393101	101	151101200		40,950.00	40,950.00	40,950.00	40,950.00	0.00
02CD11	393101	101	154101218		49,301.00	51,951.75	51,951.75	51,951.75	0.00
02CD11	393101	101	154401100		2,160.00	1,586.90	1,586.90	1,586.90	0.00
02CD11	393101	101	154501109		176,580.00	176,580.00	176,580.00	176,580.00	0.00
02CD11	393101	101	154501110		3,468.00	3,468.00	3,468.00	3,468.00	0.00
02CD11	393101	101	154601100		10,344.00	9,548.31	9,548.31	9,548.31	0.00
02CD11	393101	101	154801100		55,893.00	120,941.04	120,941.04	120,941.04	0.00
02CD11	393101	101	159101100		214,104.00	210,052.42	210,052.42	210,052.42	0.00
02CD11	393101	101	171301100		6,422.00	5,775.00	5,775.00	5,775.00	0.00
02CD11	393101	101	171401100		33,660.00	33,660.00	33,660.00	33,660.00	0.00
02CD11	393103	101	113101100		247,656.00	247,656.00	247,656.00	247,656.00	0.00
02CD11	393103	101	113201100		458,352.00	415,446.31	415,446.31	415,446.31	0.00
02CD11	393103	101	131101100		9,660.00	8,755.82	8,755.82	8,755.82	0.00
02CD11	393103	101	132101100		15,680.00	15,680.00	15,680.00	15,680.00	0.00
02CD11	393103	101	132201100		6,864.00	5,016.00	5,016.00	5,016.00	0.00
02CD11	393103	101	132301100		64,395.00	50,661.22	50,661.22	50,661.22	0.00
02CD11	393103	101	132311100		0.00	70,163.00	70,163.00	70,163.00	0.00
02CD11	393103	101	133101100		100,463.00	100,463.00	100,463.00	100,463.00	0.00
02CD11	393103	101	133201100		49,881.00	49,881.00	49,881.00	49,881.00	0.00
02CD11	393103	101	134201100		4,920.00	4,541.46	4,541.46	4,541.46	0.00
02CD11	393103	101	134301100		47,784.00	47,784.00	47,784.00	47,784.00	0.00
02CD11	393103	101	141101201		51,323.00	55,386.42	55,386.42	55,386.42	0.00
02CD11	393103	101	141101203		24,919.00	26,441.00	26,441.00	26,441.00	0.00
02CD11	393103	101	142101201		11,154.00	11,154.00	11,154.00	11,154.00	0.00
02CD11	393103	101	142101203		18,437.00	17,920.00	17,920.00	17,920.00	0.00
02CD11	393103	101	143101200		19,383.00	19,383.00	19,383.00	19,383.00	0.00
02CD11	393103	101	144101200		19,500.00	16,250.00	16,250.00	16,250.00	0.00
02CD11	393103	101	144301200		1,794.00	1,495.00	1,495.00	1,495.00	0.00
02CD11	393103	101	151101200		43,349.00	43,349.00	43,349.00	43,349.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	393103	101	154101218		52,183.00	54,988.70	54,988.70	54,988.70	0.00
02CD11	393103	101	154401100		2,280.00	1,580.73	1,580.73	1,580.73	0.00
02CD11	393103	101	154501109		91,476.00	84,439.38	84,439.38	84,439.38	0.00
02CD11	393103	101	154501110		3,672.00	3,672.00	3,672.00	3,672.00	0.00
02CD11	393103	101	154601100		11,688.00	10,788.92	10,788.92	10,788.92	0.00
02CD11	393103	101	154801100		59,577.00	125,616.97	125,616.97	125,616.97	0.00
02CD11	393103	101	159101100		226,620.00	226,620.00	226,620.00	226,620.00	0.00
02CD11	393103	101	171301100		6,798.00	6,257.00	6,257.00	6,257.00	0.00
02CD11	393103	101	171401100		35,616.00	35,616.00	35,616.00	35,616.00	0.00
« MATERIALES Y SUMINISTROS.					108,592,537.00	80,067,877.54	80,067,877.54	80,067,877.54	0.00
02CD11	131101	101	211101100		2,130.00	458.20	458.20	458.20	0.00
02CD11	131101	101	212101100		4,000.00	3,300.00	3,300.00	3,300.00	0.00
02CD11	131101	101	213101100		2,000.00	0.00	0.00	0.00	0.00
02CD11	131101	101	214101100		18,940.00	14,908.80	14,908.80	14,908.80	0.00
02CD11	131101	101	215101100		14,999.00	10,380.50	10,380.50	10,380.50	0.00
02CD11	131101	101	217101100		15,987.00	10,718.40	10,718.40	10,718.40	0.00
02CD11	131101	101	221101100		191,958.00	29,654.60	29,654.60	29,654.60	0.00
02CD11	131101	101	223101100		15,999.00	0.00	0.00	0.00	0.00
02CD11	131101	101	248101100		5,000.00	0.00	0.00	0.00	0.00
02CD11	131101	101	271101100		14,998.00	0.00	0.00	0.00	0.00
02CD11	131101	101	275101100		19,999.00	0.00	0.00	0.00	0.00
02CD11	131101	101	296101100		200,000.00	0.00	0.00	0.00	0.00
02CD11	131101	405	261101200		656,164.00	656,164.00	656,164.00	656,164.00	0.00
02CD11	131101	405	272102100		0.00	118,421.62	118,421.62	118,421.62	0.00
02CD11	131101	405	272102200		3,603,018.00	3,289,374.35	3,289,374.35	3,289,374.35	0.00
02CD11	135101	101	211101100		3,163.00	4,293.54	4,293.54	4,293.54	0.00
02CD11	135101	101	221101100		77,359.00	40,660.35	40,660.35	40,660.35	0.00
02CD11	135101	101	261101100		100,000.00	99,963.65	99,963.65	99,963.65	0.00
02CD11	135101	405	261101200		301,836.00	301,836.00	301,836.00	301,836.00	0.00
02CD11	171103	101	211101100		73,260.00	11,280.53	11,280.53	11,280.53	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	171103	101	215101100		34,999.00	0.00	0.00	0.00	0.00
02CD11	171103	101	216101100		4,700.00	0.00	0.00	0.00	0.00
02CD11	171103	101	217101100		100,000.00	0.00	0.00	0.00	0.00
02CD11	171103	101	218101100		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD11	171103	101	221101100		879,337.00	286,166.73	286,166.73	286,166.73	0.00
02CD11	171103	101	223101100		9,930.00	0.00	0.00	0.00	0.00
02CD11	171103	101	246101100		1,740.00	5,999.98	5,999.98	5,999.98	0.00
02CD11	171103	101	273101100		15,284.00	0.00	0.00	0.00	0.00
02CD11	171103	101	275101100		16,684.00	0.00	0.00	0.00	0.00
02CD11	171103	101	297101100		0.00	5,700.00	5,700.00	5,700.00	0.00
02CD11	171103	405	253101100		0.00	1,417.37	1,417.37	1,417.37	0.00
02CD11	171103	405	254101100		0.00	11,557.05	11,557.05	11,557.05	0.00
02CD11	171103	405	261101200		984,246.00	984,246.00	984,246.00	984,246.00	0.00
02CD11	171103	405	271101200		239,801.00	207,153.60	207,153.60	207,153.60	0.00
02CD11	172101	101	211101100		12,500.00	2,495.87	2,495.87	2,495.87	0.00
02CD11	172101	101	215101100		13,379.00	0.00	0.00	0.00	0.00
02CD11	172101	101	216101100		63,680.00	0.00	0.00	0.00	0.00
02CD11	172101	101	217101100		5,000.00	1,460.00	1,460.00	1,460.00	0.00
02CD11	172101	101	221101100		5,000.00	0.00	0.00	0.00	0.00
02CD11	172101	101	223101100		5,000.00	0.00	0.00	0.00	0.00
02CD11	172101	101	249102100		100,000.00	0.00	0.00	0.00	0.00
02CD11	172101	101	253101100		219,709.00	146,654.24	146,654.24	146,654.24	0.00
02CD11	172101	101	254101100		1,513,000.00	455,859.50	455,859.50	455,859.50	0.00
02CD11	172101	101	255101100		94,991.00	73,300.66	73,300.66	73,300.66	0.00
02CD11	172101	101	273101100		18,560.00	0.00	0.00	0.00	0.00
02CD11	172101	101	291101100		98,679.00	0.00	0.00	0.00	0.00
02CD11	172101	101	299101100		2,000.00	1,998.74	1,998.74	1,998.74	0.00
02CD11	172101	405	244101100		0.00	19,899.80	19,899.80	19,899.80	0.00
02CD11	172101	405	247101100		0.00	78,089.46	78,089.46	78,089.46	0.00
02CD11	172101	405	261101200		360,889.00	360,889.00	360,889.00	360,889.00	0.00
02CD11	172101	405	271101200		139,548.00	120,549.39	120,549.39	120,549.39	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	172101	405	272102200		45,509.00	45,482.54	45,482.54	45,482.54	0.00
02CD11	172102	101	261101100		150,000.00	149,945.48	149,945.48	149,945.48	0.00
02CD11	185103	101	211101100		1,587,443.00	1,252,789.27	1,252,789.27	1,252,789.27	0.00
02CD11	185103	101	211101200		101,130.00	45,438.82	45,438.82	45,438.82	0.00
02CD11	185103	101	212101100		226,735.00	226,026.00	226,026.00	226,026.00	0.00
02CD11	185103	101	214101100		4,595,520.00	1,891,614.94	1,891,614.94	1,891,614.94	0.00
02CD11	185103	101	216101100		1,005,128.00	1,563.50	1,563.50	1,563.50	0.00
02CD11	185103	101	217101100		12,070.00	2,452.94	2,452.94	2,452.94	0.00
02CD11	185103	101	221101100		1,114,698.00	1,111,800.21	1,111,800.21	1,111,800.21	0.00
02CD11	185103	101	223101100		149,240.00	102,543.83	102,543.83	102,543.83	0.00
02CD11	185103	101	239101100		15,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	242102100		30,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	246102100		35,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	247102100		36,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	248101100		20,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	253101100		812.00	0.00	0.00	0.00	0.00
02CD11	185103	101	261101100		100,000.00	99,963.65	99,963.65	99,963.65	0.00
02CD11	185103	101	261102200		1,256,120.00	1,248,272.88	1,248,272.88	1,248,272.88	0.00
02CD11	185103	101	271101260		0.00	1,650,064.50	1,650,064.50	1,650,064.50	0.00
02CD11	185103	101	291101100		40,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	294101100		545,980.00	303.45	303.45	303.45	0.00
02CD11	185103	101	296101100		200,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	299101100		10,000.00	0.00	0.00	0.00	0.00
02CD11	185103	405	211101200		507,069.00	364,985.40	364,985.40	364,985.40	0.00
02CD11	185103	405	261102200		6,353,842.00	6,351,487.86	6,351,487.86	6,351,487.86	0.00
02CD11	185103	405	271101100		0.00	300,886.53	300,886.53	300,886.53	0.00
02CD11	185103	405	271101200		5,249,401.00	4,260,401.35	4,260,401.35	4,260,401.35	0.00
02CD11	185104	101	221101100		430,305.00	11,146.40	11,146.40	11,146.40	0.00
02CD11	185104	101	223101100		14,036.00	8,816.00	8,816.00	8,816.00	0.00
02CD11	211101	101	221102100		2,400.00	0.00	0.00	0.00	0.00
02CD11	211101	101	231101100		4,978,220.00	4,478,160.00	4,478,160.00	4,478,160.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	211101	101	261101100		600,000.00	599,781.94	599,781.94	599,781.94	0.00
02CD11	211101	101	291102100		92,916.00	0.00	0.00	0.00	0.00
02CD11	211101	101	296101100		912,862.00	903,403.49	903,403.49	903,403.49	0.00
02CD11	211101	101	296102100		331,000.00	0.00	0.00	0.00	0.00
02CD11	211101	101	299101100		548,100.00	0.00	0.00	0.00	0.00
02CD11	211101	101	299102100		1,023,324.00	0.00	0.00	0.00	0.00
02CD11	211101	405	261102200		17,096,359.00	16,697,170.63	16,697,170.63	16,697,170.63	0.00
02CD11	211101	405	291102100		773,604.00	0.00	0.00	0.00	0.00
02CD11	213103	101	249101100		6,615.00	456.68	456.68	456.68	0.00
02CD11	213103	101	261101100		300,000.00	299,890.96	299,890.96	299,890.96	0.00
02CD11	213103	101	272101100		2,616.00	0.00	0.00	0.00	0.00
02CD11	213103	101	291101100		46,709.00	0.00	0.00	0.00	0.00
02CD11	213103	101	291102100		66,787.00	0.00	0.00	0.00	0.00
02CD11	213103	101	299101100		1,015,817.00	0.00	0.00	0.00	0.00
02CD11	213103	405	242102100		216,989.00	0.00	0.00	0.00	0.00
02CD11	213103	405	247102100		172,573.00	0.00	0.00	0.00	0.00
02CD11	213103	405	261102200		1,148,286.00	1,263,292.64	1,263,292.64	1,263,292.64	0.00
02CD11	215104	101	221102100		243,242.00	0.00	0.00	0.00	0.00
02CD11	215104	101	231101100		1,028,171.00	830,500.00	830,500.00	830,500.00	0.00
02CD11	215104	101	249102100		22,202.00	0.00	0.00	0.00	0.00
02CD11	215104	101	252101100		2,204.00	0.00	0.00	0.00	0.00
02CD11	215104	101	261101100		116,000.00	0.00	0.00	0.00	0.00
02CD11	215104	101	274101100		55,801.00	0.00	0.00	0.00	0.00
02CD11	215104	101	291101100		23,501.00	0.00	0.00	0.00	0.00
02CD11	215104	101	291102100		139,200.00	0.00	0.00	0.00	0.00
02CD11	215104	101	292101100		2,958.00	2,784.00	2,784.00	2,784.00	0.00
02CD11	215104	101	296101100		83,253.00	40,200.38	40,200.38	40,200.38	0.00
02CD11	215104	101	299101100		516,462.00	0.00	0.00	0.00	0.00
02CD11	215104	103	261101100		0.00	14,268.00	14,268.00	14,268.00	0.00
02CD11	215104	103	299101100		0.00	3,712.00	3,712.00	3,712.00	0.00
02CD11	215104	405	261102200		3,464,546.00	3,580,433.69	3,580,433.69	3,580,433.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	215104	405	291102100		195,803.00	0.00	0.00	0.00	0.00
02CD11	216105	405	271101200		123,540.00	106,720.78	106,720.78	106,720.78	0.00
02CD11	221107	101	217101100		13,424.00	0.00	0.00	0.00	0.00
02CD11	221107	101	221101100		0.00	4,476.30	4,476.30	4,476.30	0.00
02CD11	221107	101	241902100		59,216.00	0.00	0.00	0.00	0.00
02CD11	221107	101	242102100		29,462.00	0.00	0.00	0.00	0.00
02CD11	221107	101	243102100		13,048.00	7,975.00	7,975.00	7,975.00	0.00
02CD11	221107	101	244102100		437,004.00	1,149.75	1,149.75	1,149.75	0.00
02CD11	221107	101	246101100		635,250.00	27,105.67	27,105.67	27,105.67	0.00
02CD11	221107	101	246102100		958,274.00	0.00	0.00	0.00	0.00
02CD11	221107	101	247101100		261,704.00	1,248.16	1,248.16	1,248.16	0.00
02CD11	221107	101	247102100		294,188.00	0.00	0.00	0.00	0.00
02CD11	221107	101	248101100		200,571.00	150,191.00	150,191.00	150,191.00	0.00
02CD11	221107	101	249101100		134,824.00	11,897.59	11,897.59	11,897.59	0.00
02CD11	221107	101	249102100		1,940,827.00	0.00	0.00	0.00	0.00
02CD11	221107	101	251101100		110,637.00	4,356.93	4,356.93	4,356.93	0.00
02CD11	221107	101	256101100		79,062.00	55.68	55.68	55.68	0.00
02CD11	221107	101	261101100		300,000.00	299,890.96	299,890.96	299,890.96	0.00
02CD11	221107	101	291101100		40,806.00	9,360.50	9,360.50	9,360.50	0.00
02CD11	221107	101	291102100		82,548.00	0.00	0.00	0.00	0.00
02CD11	221107	101	292101100		141,218.00	122,722.43	122,722.43	122,722.43	0.00
02CD11	221107	101	292102100		0.00	8,033.00	8,033.00	8,033.00	0.00
02CD11	221107	101	293102100		0.00	2,714.40	2,714.40	2,714.40	0.00
02CD11	221107	101	296102100		200,000.00	0.00	0.00	0.00	0.00
02CD11	221107	101	298101100		0.00	475.60	475.60	475.60	0.00
02CD11	221107	405	261102200		1,315,608.00	1,427,545.07	1,427,545.07	1,427,545.07	0.00
02CD11	221108	101	217101100		13,126.00	13,033.76	13,033.76	13,033.76	0.00
02CD11	221108	101	231101100		27,000.00	27,000.00	27,000.00	27,000.00	0.00
02CD11	221108	101	247102100		4,524.00	0.00	0.00	0.00	0.00
02CD11	221108	101	261102200		0.00	770,072.96	770,072.96	770,072.96	0.00
02CD11	221108	101	272101100		15,509.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221108	101	291102100		215,533.00	0.00	0.00	0.00	0.00
02CD11	221108	101	296101100		2,436.00	2,398.88	2,398.88	2,398.88	0.00
02CD11	221108	101	299101100		8,352.00	0.00	0.00	0.00	0.00
02CD11	221108	405	241102100		1,130,304.00	830,676.00	830,676.00	830,676.00	0.00
02CD11	221108	405	241102200		8,422,717.00	4,464,658.18	4,464,658.18	4,464,658.18	0.00
02CD11	221108	405	261102200		2,027,546.00	2,027,519.00	2,027,519.00	2,027,519.00	0.00
02CD11	221110	101	232101100		4,640.00	0.00	0.00	0.00	0.00
02CD11	221110	101	243102100		6,960.00	5,800.00	5,800.00	5,800.00	0.00
02CD11	221110	101	247101100		9,280.00	0.00	0.00	0.00	0.00
02CD11	221110	101	249101100		99,528.00	0.00	0.00	0.00	0.00
02CD11	221110	101	249102100		579,361.00	0.00	0.00	0.00	0.00
02CD11	221110	101	291101100		16,942.00	0.00	0.00	0.00	0.00
02CD11	221110	101	291102100		325,592.00	0.00	0.00	0.00	0.00
02CD11	221110	405	241102200		4,005,893.00	0.00	0.00	0.00	0.00
02CD11	221110	405	244102100		1,943.00	0.00	0.00	0.00	0.00
02CD11	221110	405	247102100		4,036.00	3,810.60	3,810.60	3,810.60	0.00
02CD11	221117	101	241902100		2,755.00	2,726.00	2,726.00	2,726.00	0.00
02CD11	221117	101	247101100		1,343.00	3,444.04	3,444.04	3,444.04	0.00
02CD11	221117	405	242102100		4,891.00	0.00	0.00	0.00	0.00
02CD11	221117	405	247102100		43,411.00	31,431.48	31,431.48	31,431.48	0.00
02CD11	221117	405	261101200		170,607.00	285,166.37	285,166.37	285,166.37	0.00
02CD11	221119	103	249101100		0.00	25,125.60	25,125.60	25,125.60	0.00
02CD11	221119	103	249102100		0.00	754,354.26	754,354.26	754,354.26	0.00
02CD11	223103	101	217101100		3,712.00	0.00	0.00	0.00	0.00
02CD11	223103	101	246101100		1,218.00	1,090.40	1,090.40	1,090.40	0.00
02CD11	223103	101	247101100		997,404.00	0.00	0.00	0.00	0.00
02CD11	223103	101	249101100		549,982.00	0.00	0.00	0.00	0.00
02CD11	223103	101	291101100		131,308.00	4,872.00	4,872.00	4,872.00	0.00
02CD11	223103	101	291102100		75,298.00	43,856.52	43,856.52	43,856.52	0.00
02CD11	223103	101	292101100		187,444.00	185,430.64	185,430.64	185,430.64	0.00
02CD11	223103	101	296101100		22,446.00	22,446.00	22,446.00	22,446.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

Table with 10 columns: CENTRO GESTOR, ÁREA FUNCIONAL, FONDO, POSICIÓN PRESUPUESTAL, PROGRAMA PRESUPUESTARIO, ORIGINAL, MODIFICADO, EJERCIDO, PAGADO, PENDIENTE. Includes a large watermark of the Mexican coat of arms and 'CIUDAD DE MÉXICO Decidiendo Juntos'.

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	226103	101	256101100		11,450.00	2,547.36	2,547.36	2,547.36	0.00
02CD11	226103	101	274101100		0.00	2,223.72	2,223.72	2,223.72	0.00
02CD11	226103	101	291101100		3,700.00	0.00	0.00	0.00	0.00
02CD11	226103	405	222101100		0.00	10,152.00	10,152.00	10,152.00	0.00
02CD11	226103	405	253101100		0.00	72,820.01	72,820.01	72,820.01	0.00
02CD11	226103	405	271101200		3,660.00	3,161.71	3,161.71	3,161.71	0.00
02CD11	226103	405	299101100		0.00	6,028.41	6,028.41	6,028.41	0.00
02CD11	231102	101	211101100		5,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	216101100		42,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	217101100		143,208.00	0.00	0.00	0.00	0.00
02CD11	231102	101	235101100		15,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	246101100		4,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	253101100		298,900.00	76,521.30	76,521.30	76,521.30	0.00
02CD11	231102	101	254101100		520,000.00	530,699.21	530,699.21	530,699.21	0.00
02CD11	231102	101	255101100		1,400.00	9,604.54	9,604.54	9,604.54	0.00
02CD11	231102	405	271101200		52,750.00	45,568.38	45,568.38	45,568.38	0.00
02CD11	231102	405	272102200		3,192.00	3,190.14	3,190.14	3,190.14	0.00
02CD11	231102	405	273101100		0.00	1,368.49	1,368.49	1,368.49	0.00
02CD11	231102	405	299101100		0.00	3,164.91	3,164.91	3,164.91	0.00
02CD11	232101	101	216101100		9,000.00	0.00	0.00	0.00	0.00
02CD11	232101	101	246101100		10,000.00	7,517.27	7,517.27	7,517.27	0.00
02CD11	232101	101	254101100		215,800.00	186,364.88	186,364.88	186,364.88	0.00
02CD11	232101	101	255101100		3,740.00	0.00	0.00	0.00	0.00
02CD11	232101	101	295101100		800.00	9,256.80	9,256.80	9,256.80	0.00
02CD11	232101	405	271101200		22,000.00	19,004.80	19,004.80	19,004.80	0.00
02CD11	241102	101	217101100		261,282.00	0.00	0.00	0.00	0.00
02CD11	241102	101	221101100		0.00	14,998.80	14,998.80	14,998.80	0.00
02CD11	241102	101	223101100		198.00	0.00	0.00	0.00	0.00
02CD11	241102	101	273101100		6,488.00	6,352.16	6,352.16	6,352.16	0.00
02CD11	241102	103	273101100		0.00	1,468,260.00	1,468,260.00	1,468,260.00	0.00
02CD11	241103	101	216101100		285,006.00	283,996.43	283,996.43	283,996.43	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	241103	101	217101100		47,216.00	0.00	0.00	0.00	0.00
02CD11	241103	101	221101100		36,339.00	5,000.00	5,000.00	5,000.00	0.00
02CD11	241103	101	223101100		2,029.00	0.00	0.00	0.00	0.00
02CD11	241103	101	247102100		429,659.00	0.00	0.00	0.00	0.00
02CD11	241103	101	253101100		1,749.00	0.00	0.00	0.00	0.00
02CD11	241103	101	256101100		24,616.00	0.00	0.00	0.00	0.00
02CD11	241103	101	261101100		200,000.00	199,927.30	199,927.30	199,927.30	0.00
02CD11	241103	101	273101100		159,547.00	159,516.24	159,516.24	159,516.24	0.00
02CD11	241103	101	291101100		0.00	659.00	659.00	659.00	0.00
02CD11	241103	101	291102100		187,220.00	0.00	0.00	0.00	0.00
02CD11	241103	103	259101100		0.00	170,000.00	170,000.00	170,000.00	0.00
02CD11	241103	103	273101100		0.00	26,797.62	26,797.62	26,797.62	0.00
02CD11	241103	405	241902100		241,645.00	0.00	0.00	0.00	0.00
02CD11	241103	405	242102100		452,400.00	400,200.00	400,200.00	400,200.00	0.00
02CD11	241103	405	261101200		144,355.00	253,795.48	253,795.48	253,795.48	0.00
02CD11	242102	101	216101100		60,030.00	0.00	0.00	0.00	0.00
02CD11	242102	101	249102100		0.00	42,061.60	42,061.60	42,061.60	0.00
02CD11	242103	101	211101100		98,240.00	0.00	0.00	0.00	0.00
02CD11	242103	101	212101100		1,000.00	0.00	0.00	0.00	0.00
02CD11	242103	101	214101100		62,640.00	0.00	0.00	0.00	0.00
02CD11	242103	101	215101100		0.00	40,000.00	40,000.00	40,000.00	0.00
02CD11	242103	101	216101100		39,498.00	0.00	0.00	0.00	0.00
02CD11	242103	101	217101100		260,057.00	269,869.75	269,869.75	269,869.75	0.00
02CD11	242103	101	221101100		23,797.00	29,700.20	29,700.20	29,700.20	0.00
02CD11	242103	101	231101100		0.00	32,889.79	32,889.79	32,889.79	0.00
02CD11	242103	101	239101100		6,049.00	12,950.11	12,950.11	12,950.11	0.00
02CD11	242103	101	246101100		214,639.00	0.00	0.00	0.00	0.00
02CD11	242103	101	248101100		22,330.00	19,841.00	19,841.00	19,841.00	0.00
02CD11	242103	101	249102100		43,440.00	0.00	0.00	0.00	0.00
02CD11	242103	101	254101100		2,207.00	0.00	0.00	0.00	0.00
02CD11	242103	101	261101100		150,000.00	149,945.48	149,945.48	149,945.48	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	268104	101	217101100		25,000.00	0.00	0.00	0.00	0.00
02CD11	268104	101	221101100		2,000.00	38,167.32	38,167.32	38,167.32	0.00
02CD11	268104	101	223101100		1,000.00	0.00	0.00	0.00	0.00
02CD11	268104	101	246101100		342.00	1,319.30	1,319.30	1,319.30	0.00
02CD11	268104	101	254101100		85,000.00	96,486.08	96,486.08	96,486.08	0.00
02CD11	268104	101	273101100		13,939.00	89,261.38	89,261.38	89,261.38	0.00
02CD11	268104	101	275101100		0.00	999.99	999.99	999.99	0.00
02CD11	268104	405	271101200		10,800.00	9,329.65	9,329.65	9,329.65	0.00
02CD11	268105	101	217101100		10,620.00	10,521.00	10,521.00	10,521.00	0.00
02CD11	268105	101	223101100		14,183.00	14,000.20	14,000.20	14,000.20	0.00
02CD11	268105	101	246101100		0.00	6,825.70	6,825.70	6,825.70	0.00
02CD11	268105	101	261101100		610.00	0.00	0.00	0.00	0.00
02CD11	269101	101	211101126		3,198.00	0.00	0.00	0.00	0.00
02CD11	269101	101	216101100		0.00	256.37	256.37	256.37	0.00
02CD11	269101	101	216101126		37,724.00	4,996.39	4,996.39	4,996.39	0.00
02CD11	269101	101	217101100		0.00	6,100.00	6,100.00	6,100.00	0.00
02CD11	269101	101	217101126		324,952.00	192,677.75	192,677.75	192,677.75	0.00
02CD11	269101	101	221101126		1,874.00	0.00	0.00	0.00	0.00
02CD11	269101	101	223101100		0.00	58,463.66	58,463.66	58,463.66	0.00
02CD11	269101	101	223101126		23,429.00	211,987.06	211,987.06	211,987.06	0.00
02CD11	269101	101	246102100		55,919.00	0.00	0.00	0.00	0.00
02CD11	269101	101	247102126		696,000.00	695,721.60	695,721.60	695,721.60	0.00
02CD11	269101	101	248101126		4,499.00	4,384.80	4,384.80	4,384.80	0.00
02CD11	269101	101	254101126		15,428.00	15,356.23	15,356.23	15,356.23	0.00
02CD11	269101	101	294101126		6,520.00	6,298.80	6,298.80	6,298.80	0.00
02CD11	269106	101	221101100		3,990.00	0.00	0.00	0.00	0.00
02CD11	269106	101	246101100		6,825.00	0.00	0.00	0.00	0.00
02CD11	271103	101	231101100		11,999.00	9,600.00	9,600.00	9,600.00	0.00
02CD11	271103	101	261101100		250,000.00	249,909.13	249,909.13	249,909.13	0.00
02CD11	271103	101	291101100		21,262.00	0.00	0.00	0.00	0.00
02CD11	271103	101	296101100		81,001.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	271103	101	296102100		118,999.00	0.00	0.00	0.00	0.00
02CD11	311101	103	216101100		0.00	549,295.29	549,295.29	549,295.29	0.00
02CD11	311102	101	291101100		168,155.00	136,069.28	136,069.28	136,069.28	0.00
02CD11	311102	103	291101100		0.00	19,992.60	19,992.60	19,992.60	0.00
02CD11	312101	101	211101100		399.00	0.00	0.00	0.00	0.00
02CD11	312101	101	216101100		1,899.00	0.00	0.00	0.00	0.00
02CD11	312101	101	248101100		15,699.00	0.00	0.00	0.00	0.00
02CD11	371102	101	221101100		388,979.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					359,516,412.00	326,957,143.10	326,957,143.10	326,957,143.10	0.00
02CD11	124122	101	325201100		125,000.00	125,000.00	125,000.00	125,000.00	0.00
02CD11	124122	101	398101200		79,154.00	69,195.00	69,195.00	69,195.00	0.00
02CD11	124122	101	398201100		2,548.00	15,087.00	15,087.00	15,087.00	0.00
02CD11	124122	101	398211100		0.00	24,825.00	24,825.00	24,825.00	0.00
02CD11	131101	101	311201200		29,900,000.00	29,899,793.53	29,899,793.53	29,899,793.53	0.00
02CD11	131101	101	318101100		380,000.00	0.00	0.00	0.00	0.00
02CD11	131101	101	319101200		0.00	157,341.33	157,341.33	157,341.33	0.00
02CD11	131101	101	329101100		1,630,439.00	1,320,716.40	1,320,716.40	1,320,716.40	0.00
02CD11	131101	101	333101100		2,916,366.00	3,007,699.91	3,007,699.91	3,007,699.91	0.00
02CD11	131101	101	335101100		363,997.00	0.00	0.00	0.00	0.00
02CD11	131101	101	339101100		0.00	2,936,961.08	2,936,961.08	2,936,961.08	0.00
02CD11	131101	101	353101100		30,000.00	18,550.72	18,550.72	18,550.72	0.00
02CD11	131101	101	355302100		538,896.00	509,108.29	509,108.29	509,108.29	0.00
02CD11	131101	101	357101100		50,521.00	0.00	0.00	0.00	0.00
02CD11	131101	101	361101100		14,320,184.00	2,089,627.43	2,089,627.43	2,089,627.43	0.00
02CD11	131101	101	366101100		1,899,999.00	0.00	0.00	0.00	0.00
02CD11	131101	101	369101100		1,200,000.00	844,480.00	844,480.00	844,480.00	0.00
02CD11	131101	101	372201100		453,279.00	379,605.95	379,605.95	379,605.95	0.00
02CD11	131101	101	383101100		500,000.00	0.00	0.00	0.00	0.00
02CD11	131101	101	385101100		60,000.00	0.00	0.00	0.00	0.00
02CD11	131101	101	392101100		380,718.00	196,507.99	196,507.99	196,507.99	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	131101	101	398101200		1,780,640.00	1,060,543.00	1,060,543.00	1,060,543.00	0.00
02CD11	131101	103	329101100		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD11	131101	103	339101100		3,479,999.00	0.00	0.00	0.00	0.00
02CD11	131101	103	384101100		0.00	280,000.00	280,000.00	280,000.00	0.00
02CD11	131101	405	319101200		30,000.00	27,237.30	27,237.30	27,237.30	0.00
02CD11	131101	405	345101200		10,783,646.00	9,935,903.76	9,935,903.76	9,935,903.76	0.00
02CD11	135101	101	329101100		330,020.00	520,677.60	520,677.60	520,677.60	0.00
02CD11	135101	101	331101100		313,200.00	0.00	0.00	0.00	0.00
02CD11	135101	101	336101100		184,856.00	0.00	0.00	0.00	0.00
02CD11	135101	101	336201100		0.00	15,300.40	15,300.40	15,300.40	0.00
02CD11	135101	101	355202100		185,275.00	180,223.44	180,223.44	180,223.44	0.00
02CD11	135101	101	358101100		1,254,767.00	989,019.69	989,019.69	989,019.69	0.00
02CD11	135101	101	359101100		16,788.00	16,294.77	16,294.77	16,294.77	0.00
02CD11	135101	101	361101100		230,840.00	0.00	0.00	0.00	0.00
02CD11	135101	101	372201100		97,440.00	60,914.50	60,914.50	60,914.50	0.00
02CD11	135101	101	392101100		265,217.00	12,524.93	12,524.93	12,524.93	0.00
02CD11	135101	101	398101200		347,130.00	210,899.00	210,899.00	210,899.00	0.00
02CD11	135101	101	398201100		7,644.00	45,394.00	45,394.00	45,394.00	0.00
02CD11	135101	101	398211100		0.00	74,740.00	74,740.00	74,740.00	0.00
02CD11	171103	101	338102200		5,893,578.00	8,751,004.80	8,751,004.80	8,751,004.80	0.00
02CD11	171103	101	355101100		905,365.00	693,885.08	693,885.08	693,885.08	0.00
02CD11	171103	101	361101100		2,620,345.00	2,621,233.41	2,621,233.41	2,621,233.41	0.00
02CD11	171103	101	382101100		100,000.00	0.00	0.00	0.00	0.00
02CD11	171103	101	382201100		31,000.00	0.00	0.00	0.00	0.00
02CD11	171103	101	383101100		30,000.00	0.00	0.00	0.00	0.00
02CD11	171103	101	398101104		0.00	49,751.00	49,751.00	49,751.00	0.00
02CD11	171103	101	398101200		45,520.00	33,141.00	33,141.00	33,141.00	0.00
02CD11	171103	101	398101204		0.00	22,591.00	22,591.00	22,591.00	0.00
02CD11	171103	101	398201104		0.00	4,325.01	4,325.01	4,325.01	0.00
02CD11	171103	405	319101200		710,999.00	558,434.23	558,434.23	558,434.23	0.00
02CD11	171103	405	338102200		8,285,695.00	8,458,268.20	8,458,268.20	8,458,268.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	171103	528	333111100		0.00	2,043,135.67	2,043,135.67	2,043,135.67	0.00
02CD11	172101	101	355202100		221,229.00	209,989.88	209,989.88	209,989.88	0.00
02CD11	172101	101	392101100		25,710.00	13,270.23	13,270.23	13,270.23	0.00
02CD11	172101	101	398101200		19,457.00	14,056.00	14,056.00	14,056.00	0.00
02CD11	172102	101	334101100		500,000.00	0.00	0.00	0.00	0.00
02CD11	172102	101	361101100		1,400,000.00	24,478.93	24,478.93	24,478.93	0.00
02CD11	172102	198	333101100		0.00	523,740.00	523,740.00	523,740.00	0.00
02CD11	172102	598	333111100		0.00	972,660.00	972,660.00	972,660.00	0.00
02CD11	172102	705	361111100		0.00	301,399.07	301,399.07	301,399.07	0.00
02CD11	185103	101	312101100		105,273.00	88,036.91	88,036.91	88,036.91	0.00
02CD11	185103	101	316101100		42,583.00	38,701.00	38,701.00	38,701.00	0.00
02CD11	185103	101	317101100		0.00	173,999.00	173,999.00	173,999.00	0.00
02CD11	185103	101	317101200		1,873,244.00	0.00	0.00	0.00	0.00
02CD11	185103	101	318101100		12,534.00	0.00	0.00	0.00	0.00
02CD11	185103	101	319101100		3,557,772.00	1,799,509.29	1,799,509.29	1,799,509.29	0.00
02CD11	185103	101	322101100		4,500,000.00	4,202,461.92	4,202,461.92	4,202,461.92	0.00
02CD11	185103	101	329101100		2,201,310.00	300,000.00	300,000.00	300,000.00	0.00
02CD11	185103	101	333101100		750,000.00	249,999.72	249,999.72	249,999.72	0.00
02CD11	185103	101	333102100		200,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	334101100		0.00	1,121,243.02	1,121,243.02	1,121,243.02	0.00
02CD11	185103	101	341101100		21,632.00	26,387.03	26,387.03	26,387.03	0.00
02CD11	185103	101	343201100		100,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	346101100		522,000.00	172,281.45	172,281.45	172,281.45	0.00
02CD11	185103	101	349901100		4,000,000.00	3,803,192.70	3,803,192.70	3,803,192.70	0.00
02CD11	185103	101	351101100		1,092,592.00	0.00	0.00	0.00	0.00
02CD11	185103	101	351102100		411,608.00	344,473.60	344,473.60	344,473.60	0.00
02CD11	185103	101	352101100		264,938.00	234,436.00	234,436.00	234,436.00	0.00
02CD11	185103	101	353101100		4,656,200.00	2,762,649.84	2,762,649.84	2,762,649.84	0.00
02CD11	185103	101	355202100		360,959.00	312,351.43	312,351.43	312,351.43	0.00
02CD11	185103	101	355302100		0.00	2,206,968.63	2,206,968.63	2,206,968.63	0.00
02CD11	185103	101	357101100		206,772.00	185,293.60	185,293.60	185,293.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	185103	101	358101100		3,086,691.00	2,432,960.25	2,432,960.25	2,432,960.25	0.00
02CD11	185103	101	359101100		71,862.00	69,750.71	69,750.71	69,750.71	0.00
02CD11	185103	101	361101100		265,744.00	68,242.29	68,242.29	68,242.29	0.00
02CD11	185103	101	364101100		6,499.00	0.00	0.00	0.00	0.00
02CD11	185103	101	371101100		69,996.00	0.00	0.00	0.00	0.00
02CD11	185103	101	372201100		203,889.00	164,875.92	164,875.92	164,875.92	0.00
02CD11	185103	101	382201100		3,500.00	98,850.00	98,850.00	98,850.00	0.00
02CD11	185103	101	385101100		200,000.00	0.00	0.00	0.00	0.00
02CD11	185103	101	391101100		1,200,000.00	596,086.18	596,086.18	596,086.18	0.00
02CD11	185103	101	392101100		245,898.00	130,676.51	130,676.51	130,676.51	0.00
02CD11	185103	101	395111200		0.00	36,735.00	36,735.00	36,735.00	0.00
02CD11	185103	101	398101200		3,498,894.00	2,529,882.00	2,529,882.00	2,529,882.00	0.00
02CD11	185103	101	398101204		0.00	80,711.00	80,711.00	80,711.00	0.00
02CD11	185103	101	398201100		53,509.00	702,591.86	702,591.86	702,591.86	0.00
02CD11	185103	101	398201104		0.00	6,607.56	6,607.56	6,607.56	0.00
02CD11	185103	101	398211100		0.00	522,655.00	522,655.00	522,655.00	0.00
02CD11	185103	103	334101100		2,200,000.00	0.00	0.00	0.00	0.00
02CD11	185103	103	355302100		2,441,327.00	0.00	0.00	0.00	0.00
02CD11	185103	103	383101100		0.00	174,974.40	174,974.40	174,974.40	0.00
02CD11	185103	405	314101100		0.00	3,901,399.23	3,901,399.23	3,901,399.23	0.00
02CD11	185103	405	314101122		0.00	48,560.58	48,560.58	48,560.58	0.00
02CD11	185103	405	314101200		7,177,726.00	0.00	0.00	0.00	0.00
02CD11	185103	405	314101222		52,000.00	0.00	0.00	0.00	0.00
02CD11	185103	405	317101100		0.00	2,781,400.74	2,781,400.74	2,781,400.74	0.00
02CD11	185103	405	317101200		2,918,239.00	0.00	0.00	0.00	0.00
02CD11	185103	405	319101200		2,769,462.00	2,514,424.94	2,514,424.94	2,514,424.94	0.00
02CD11	185103	405	333101100		18,720.00	0.00	0.00	0.00	0.00
02CD11	185103	405	336101200		898,624.00	566,996.27	566,996.27	566,996.27	0.00
02CD11	185103	405	343201200		100,000.00	50,522.47	50,522.47	50,522.47	0.00
02CD11	185103	405	345101200		3,181,803.00	1,833,225.06	1,833,225.06	1,833,225.06	0.00
02CD11	185103	405	396901225		0.00	1,214,598.03	1,214,598.03	1,214,598.03	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	185103	705	33311100		0.00	850,000.00	850,000.00	850,000.00	0.00
02CD11	185104	101	32910100		29,999.00	28,536.00	28,536.00	28,536.00	0.00
02CD11	185104	101	37220100		85,000.00	78,539.58	78,539.58	78,539.58	0.00
02CD11	185104	101	398101200		104,711.00	69,575.00	69,575.00	69,575.00	0.00
02CD11	211101	101	31210100		200,482.00	167,657.58	167,657.58	167,657.58	0.00
02CD11	211101	101	355202100		0.00	8,202,803.91	8,202,803.91	8,202,803.91	0.00
02CD11	211101	101	358101100		0.00	10,578,620.00	10,578,620.00	10,578,620.00	0.00
02CD11	211101	101	359101100		15,600.00	13,857.03	13,857.03	13,857.03	0.00
02CD11	211101	101	392101100		1,257,684.00	762,212.95	762,212.95	762,212.95	0.00
02CD11	211101	101	398102104		0.00	74,169.00	74,169.00	74,169.00	0.00
02CD11	211101	101	398102200		3,317,043.00	3,039,385.00	3,039,385.00	3,039,385.00	0.00
02CD11	211101	101	398102204		0.00	200,497.00	200,497.00	200,497.00	0.00
02CD11	211101	101	398202100		76,136.00	451,607.00	451,607.00	451,607.00	0.00
02CD11	211101	101	398202104		0.00	21,099.09	21,099.09	21,099.09	0.00
02CD11	211101	101	398212100		0.00	743,442.00	743,442.00	743,442.00	0.00
02CD11	211101	103	355202100		8,300,843.00	0.00	0.00	0.00	0.00
02CD11	211101	103	358101100		12,758,340.00	0.00	0.00	0.00	0.00
02CD11	213103	101	313201100		70,308.00	41,131.62	41,131.62	41,131.62	0.00
02CD11	213103	101	355202100		701,906.00	671,106.49	671,106.49	671,106.49	0.00
02CD11	213103	101	392101100		87,892.00	45,365.54	45,365.54	45,365.54	0.00
02CD11	213103	101	398102200		184,458.00	136,386.00	136,386.00	136,386.00	0.00
02CD11	213103	101	398102204		0.00	7,839.00	7,839.00	7,839.00	0.00
02CD11	213103	101	398202100		2,548.00	15,087.00	15,087.00	15,087.00	0.00
02CD11	213103	101	398202104		0.00	1,481.26	1,481.26	1,481.26	0.00
02CD11	213103	101	398212100		0.00	24,825.00	24,825.00	24,825.00	0.00
02CD11	215104	101	311201200		11,000,000.00	10,998,500.00	10,998,500.00	10,998,500.00	0.00
02CD11	215104	101	313201100		16,224.00	9,695.38	9,695.38	9,695.38	0.00
02CD11	215104	101	325201100		0.00	548,100.00	548,100.00	548,100.00	0.00
02CD11	215104	101	351101100		700,881.00	0.00	0.00	0.00	0.00
02CD11	215104	101	351102165		0.00	689,374.69	689,374.69	689,374.69	0.00
02CD11	215104	101	355202100		2,118,921.00	2,073,777.60	2,073,777.60	2,073,777.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	215104	101	359101100		566,179.00	0.00	0.00	0.00	0.00
02CD11	215104	101	359102164		0.00	13,920,036.41	13,920,036.41	13,920,036.41	0.00
02CD11	215104	101	392101100		241,200.00	124,495.64	124,495.64	124,495.64	0.00
02CD11	215104	101	398102200		2,000,921.00	1,479,455.00	1,479,455.00	1,479,455.00	0.00
02CD11	215104	101	398102204		0.00	9,417.00	9,417.00	9,417.00	0.00
02CD11	215104	101	398202100		34,487.00	203,681.21	203,681.21	203,681.21	0.00
02CD11	215104	101	398202104		0.00	1,258.90	1,258.90	1,258.90	0.00
02CD11	215104	101	398212100		0.00	336,728.00	336,728.00	336,728.00	0.00
02CD11	215104	405	311201200		5,000,000.00	4,999,507.63	4,999,507.63	4,999,507.63	0.00
02CD11	215104	405	313101200		12,753,752.00	11,898,340.19	11,898,340.19	11,898,340.19	0.00
02CD11	215104	405	359101100		5,719,771.00	0.00	0.00	0.00	0.00
02CD11	215104	405	359102100		0.00	2,511,788.28	2,511,788.28	2,511,788.28	0.00
02CD11	215104	405	359102164		0.00	5,719,770.87	5,719,770.87	5,719,770.87	0.00
02CD11	216105	101	398101200		17,820.00	13,805.00	13,805.00	13,805.00	0.00
02CD11	221104	101	311202200		2,766,191.00	2,765,934.23	2,765,934.23	2,765,934.23	0.00
02CD11	221104	101	329101100		341,999.00	0.00	0.00	0.00	0.00
02CD11	221104	101	398102200		449,591.00	332,421.00	332,421.00	332,421.00	0.00
02CD11	221104	101	398202100		9,511.00	56,557.00	56,557.00	56,557.00	0.00
02CD11	221104	101	398212100		0.00	92,963.00	92,963.00	92,963.00	0.00
02CD11	221104	405	311202200		21,290,052.00	21,289,799.81	21,289,799.81	21,289,799.81	0.00
02CD11	221107	101	312101100		436,621.00	260,600.07	260,600.07	260,600.07	0.00
02CD11	221107	101	351101100		0.00	3,275,307.13	3,275,307.13	3,275,307.13	0.00
02CD11	221107	101	351102100		880,000.00	0.00	0.00	0.00	0.00
02CD11	221107	101	355202100		805,577.00	779,335.61	779,335.61	779,335.61	0.00
02CD11	221107	101	357101100		1,053,709.00	872,484.65	872,484.65	872,484.65	0.00
02CD11	221107	101	357102100		428,592.00	407,264.40	407,264.40	407,264.40	0.00
02CD11	221107	101	358101100		1,981,964.00	1,439,329.73	1,439,329.73	1,439,329.73	0.00
02CD11	221107	101	358102100		0.00	155,736.96	155,736.96	155,736.96	0.00
02CD11	221107	101	359101100		42,860.00	38,071.30	38,071.30	38,071.30	0.00
02CD11	221107	101	392101100		89,764.00	46,331.78	46,331.78	46,331.78	0.00
02CD11	221107	101	398102200		249,612.00	184,560.00	184,560.00	184,560.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221107	101	398102204		0.00	10,499.00	10,499.00	10,499.00	0.00
02CD11	221107	101	398202100		5,096.00	30,174.00	30,174.00	30,174.00	0.00
02CD11	221107	101	398212100		0.00	49,651.00	49,651.00	49,651.00	0.00
02CD11	221107	103	336201100		0.00	187.92	187.92	187.92	0.00
02CD11	221107	103	351101100		3,550,160.00	0.00	0.00	0.00	0.00
02CD11	221107	103	392101100		0.00	49,243.93	49,243.93	49,243.93	0.00
02CD11	221107	405	311202200		27,412,928.00	27,412,685.36	27,412,685.36	27,412,685.36	0.00
02CD11	221108	101	355202100		1,240,390.00	1,222,477.21	1,222,477.21	1,222,477.21	0.00
02CD11	221108	101	392101100		107,384.00	55,426.36	55,426.36	55,426.36	0.00
02CD11	221108	101	398102200		262,335.00	193,967.00	193,967.00	193,967.00	0.00
02CD11	221108	101	398102204		0.00	7,463.00	7,463.00	7,463.00	0.00
02CD11	221108	101	398202100		5,096.00	30,174.00	30,174.00	30,174.00	0.00
02CD11	221108	101	398202104		0.00	2,062.46	2,062.46	2,062.46	0.00
02CD11	221108	101	398212100		0.00	49,651.00	49,651.00	49,651.00	0.00
02CD11	221110	101	398102204		0.00	3,376.00	3,376.00	3,376.00	0.00
02CD11	221117	101	352101100		0.00	172,613.17	172,613.17	172,613.17	0.00
02CD11	221117	101	355202100		104,514.00	95,932.07	95,932.07	95,932.07	0.00
02CD11	221117	101	358101100		78,720.00	62,047.88	62,047.88	62,047.88	0.00
02CD11	221117	101	398101200		655,204.00	489,211.00	489,211.00	489,211.00	0.00
02CD11	221117	101	398201100		12,740.00	75,564.44	75,564.44	75,564.44	0.00
02CD11	221117	101	398211100		0.00	124,391.00	124,391.00	124,391.00	0.00
02CD11	221117	103	351101100		3,560,704.00	0.00	0.00	0.00	0.00
02CD11	221119	101	398102200		7,200.00	5,323.00	5,323.00	5,323.00	0.00
02CD11	221120	101	329101100		0.00	6,844.00	6,844.00	6,844.00	0.00
02CD11	223103	101	355202100		644,142.00	638,060.35	638,060.35	638,060.35	0.00
02CD11	223103	101	392101100		71,420.00	36,863.51	36,863.51	36,863.51	0.00
02CD11	223103	101	398102200		228,197.00	209,095.00	209,095.00	209,095.00	0.00
02CD11	223103	101	398102204		0.00	18,127.00	18,127.00	18,127.00	0.00
02CD11	223103	101	398202100		5,096.00	30,174.00	30,174.00	30,174.00	0.00
02CD11	223103	101	398202104		0.00	1,587.67	1,587.67	1,587.67	0.00
02CD11	223103	101	398212100		0.00	49,651.00	49,651.00	49,651.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	223103	405	313101200		850,250.00	844,637.70	844,637.70	844,637.70	0.00
02CD11	224101	101	355202100		627,963.00	587,883.92	587,883.92	587,883.92	0.00
02CD11	224101	101	357102165		0.00	6,259,824.00	6,259,824.00	6,259,824.00	0.00
02CD11	224101	101	392101100		53,394.00	27,559.37	27,559.37	27,559.37	0.00
02CD11	224101	101	398102200		265,300.00	196,159.00	196,159.00	196,159.00	0.00
02CD11	224101	101	398102204		0.00	32,706.00	32,706.00	32,706.00	0.00
02CD11	224101	101	398202100		5,096.00	30,174.00	30,174.00	30,174.00	0.00
02CD11	224101	101	398202104		0.00	2,349.15	2,349.15	2,349.15	0.00
02CD11	224101	101	398212100		0.00	49,651.00	49,651.00	49,651.00	0.00
02CD11	224101	103	357101100		0.00	2,099.99	2,099.99	2,099.99	0.00
02CD11	224101	405	311202200		4,475,580.00	4,475,079.01	4,475,079.01	4,475,079.01	0.00
02CD11	225102	101	398102200		108,216.00	80,014.00	80,014.00	80,014.00	0.00
02CD11	225102	101	398202100		2,548.00	14,912.00	14,912.00	14,912.00	0.00
02CD11	225102	101	398212100		0.00	24,825.00	24,825.00	24,825.00	0.00
02CD11	226101	101	355202100		542,095.00	528,931.24	528,931.24	528,931.24	0.00
02CD11	226101	101	357101100		225,000.00	222,720.00	222,720.00	222,720.00	0.00
02CD11	226101	101	358101100		15,737.00	12,404.04	12,404.04	12,404.04	0.00
02CD11	226101	101	359101100		10,000.00	8,882.72	8,882.72	8,882.72	0.00
02CD11	226101	101	392101100		53,206.00	27,462.33	27,462.33	27,462.33	0.00
02CD11	226101	101	398101200		350,154.00	266,031.00	266,031.00	266,031.00	0.00
02CD11	226101	101	398102104		0.00	51,883.00	51,883.00	51,883.00	0.00
02CD11	226101	101	398102200		8,454.00	7,721.00	7,721.00	7,721.00	0.00
02CD11	226101	101	398102204		0.00	33,190.00	33,190.00	33,190.00	0.00
02CD11	226101	101	398201100		7,644.00	45,394.00	45,394.00	45,394.00	0.00
02CD11	226101	101	398202104		0.00	791.69	791.69	791.69	0.00
02CD11	226101	101	398211100		0.00	74,740.00	74,740.00	74,740.00	0.00
02CD11	226101	103	329101100		0.00	215,722.53	215,722.53	215,722.53	0.00
02CD11	226101	103	336201100		0.00	62,988.00	62,988.00	62,988.00	0.00
02CD11	226101	103	398101104		4,781.00	1,852.00	1,852.00	1,852.00	0.00
02CD11	226101	103	398101204		0.00	21,290.00	21,290.00	21,290.00	0.00
02CD11	226101	103	398201104		0.00	2,925.35	2,925.35	2,925.35	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	226103	101	351102100		1,132,000.00	0.00	0.00	0.00	0.00
02CD11	226103	101	358101100		50,000.00	35,404.91	35,404.91	35,404.91	0.00
02CD11	226103	103	336201100		0.00	22,736.00	22,736.00	22,736.00	0.00
02CD11	226103	405	351101100		0.00	71,999.99	71,999.99	71,999.99	0.00
02CD11	231102	101	339101100		580,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	357101100		80,300.00	0.00	0.00	0.00	0.00
02CD11	231102	101	361101100		84,700.00	66,349.32	66,349.32	66,349.32	0.00
02CD11	231102	101	398101200		26,060.00	20,189.00	20,189.00	20,189.00	0.00
02CD11	231102	405	354101100		0.00	80,216.42	80,216.42	80,216.42	0.00
02CD11	232101	101	339101100		2,349,999.00	648,541.11	648,541.11	648,541.11	0.00
02CD11	232101	101	354101100		130,000.00	129,864.68	129,864.68	129,864.68	0.00
02CD11	232101	101	355202100		120,000.00	0.00	0.00	0.00	0.00
02CD11	232101	405	361101100		0.00	105,919.99	105,919.99	105,919.99	0.00
02CD11	241102	101	329101100		0.00	191,980.00	191,980.00	191,980.00	0.00
02CD11	241102	101	359101100		70,000.00	67,943.40	67,943.40	67,943.40	0.00
02CD11	241102	103	327101100		0.00	871,923.72	871,923.72	871,923.72	0.00
02CD11	241102	103	336201100		0.00	556,568.00	556,568.00	556,568.00	0.00
02CD11	241102	103	341101100		0.00	102,190.95	102,190.95	102,190.95	0.00
02CD11	241102	103	382101100		0.00	3,248,000.00	3,248,000.00	3,248,000.00	0.00
02CD11	241102	103	382201100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD11	241102	103	399101100		0.00	279,233.19	279,233.19	279,233.19	0.00
02CD11	241103	101	312101100		3,621,697.00	3,028,725.38	3,028,725.38	3,028,725.38	0.00
02CD11	241103	101	325201100		87,820.00	84,000.00	84,000.00	84,000.00	0.00
02CD11	241103	101	351101100		0.00	2,998,935.20	2,998,935.20	2,998,935.20	0.00
02CD11	241103	101	351102100		995,975.00	239,606.12	239,606.12	239,606.12	0.00
02CD11	241103	101	355202100		87,545.00	84,900.27	84,900.27	84,900.27	0.00
02CD11	241103	101	357101100		1,988,721.00	0.00	0.00	0.00	0.00
02CD11	241103	101	357102100		4,622,459.00	0.00	0.00	0.00	0.00
02CD11	241103	101	358101100		381,287.00	243,998.26	243,998.26	243,998.26	0.00
02CD11	241103	101	372201100		20,000.00	14,854.96	14,854.96	14,854.96	0.00
02CD11	241103	101	382101100		3,739,770.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	241103	101	392101100		6,742.00	3,479.89	3,479.89	3,479.89	0.00
02CD11	241103	101	398102200		1,117,907.00	782,851.00	782,851.00	782,851.00	0.00
02CD11	241103	101	398202100		16,650.00	98,819.00	98,819.00	98,819.00	0.00
02CD11	241103	101	398212100		0.00	162,686.00	162,686.00	162,686.00	0.00
02CD11	241103	103	351101100		3,537,341.00	0.00	0.00	0.00	0.00
02CD11	241103	103	357101100		3,109,885.00	2,783,990.47	2,783,990.47	2,783,990.47	0.00
02CD11	242102	101	351102100		550,000.00	0.00	0.00	0.00	0.00
02CD11	242102	101	355201100		390,000.00	0.00	0.00	0.00	0.00
02CD11	242103	101	311201200		10,401,515.00	10,401,228.99	10,401,228.99	10,401,228.99	0.00
02CD11	242103	101	325201100		235,000.00	235,000.00	235,000.00	235,000.00	0.00
02CD11	242103	101	329101100		33,999.00	74,866.40	74,866.40	74,866.40	0.00
02CD11	242103	101	339101100		1,880,000.00	1,438,960.00	1,438,960.00	1,438,960.00	0.00
02CD11	242103	101	351102100		520,000.00	109,096.67	109,096.67	109,096.67	0.00
02CD11	242103	101	352101100		75,000.00	224,831.20	224,831.20	224,831.20	0.00
02CD11	242103	101	358101100		2,459,673.00	1,938,738.47	1,938,738.47	1,938,738.47	0.00
02CD11	242103	101	361101100		800,000.00	340,524.63	340,524.63	340,524.63	0.00
02CD11	242103	101	372201100		40,000.00	37,843.00	37,843.00	37,843.00	0.00
02CD11	242103	101	382101100		3,384,332.00	3,365,420.85	3,365,420.85	3,365,420.85	0.00
02CD11	242103	101	382201100		3,251,500.00	2,054,006.20	2,054,006.20	2,054,006.20	0.00
02CD11	242103	101	383101100		42,900.00	0.00	0.00	0.00	0.00
02CD11	242103	101	392101100		13,036.00	6,728.55	6,728.55	6,728.55	0.00
02CD11	242103	101	398101200		451,828.00	340,081.00	340,081.00	340,081.00	0.00
02CD11	242103	101	398101204		0.00	9,764.00	9,764.00	9,764.00	0.00
02CD11	242103	101	398102200		103,126.00	76,250.00	76,250.00	76,250.00	0.00
02CD11	242103	101	398201100		9,511.00	56,465.00	56,465.00	56,465.00	0.00
02CD11	242103	101	398201104		0.00	1,391.94	1,391.94	1,391.94	0.00
02CD11	242103	101	398202100		2,548.00	15,087.00	15,087.00	15,087.00	0.00
02CD11	242103	101	398211100		0.00	92,963.00	92,963.00	92,963.00	0.00
02CD11	242103	101	398212100		0.00	24,825.00	24,825.00	24,825.00	0.00
02CD11	242103	101	399101100		0.00	139,999.24	139,999.24	139,999.24	0.00
02CD11	242103	103	336201100		0.00	6,461.20	6,461.20	6,461.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	242103	103	392101100		0.00	2,520.00	2,520.00	2,520.00	0.00
02CD11	251103	101	398102200		12,306.00	9,099.00	9,099.00	9,099.00	0.00
02CD11	251103	101	398102204		0.00	5,913.00	5,913.00	5,913.00	0.00
02CD11	251103	101	398202104		0.00	997.31	997.31	997.31	0.00
02CD11	268101	101	361101100		42,938.00	0.00	0.00	0.00	0.00
02CD11	268101	101	398101200		24,315.00	18,837.00	18,837.00	18,837.00	0.00
02CD11	268104	101	361101100		155,466.00	98,670.86	98,670.86	98,670.86	0.00
02CD11	268104	101	382201100		80,319.00	80,040.00	80,040.00	80,040.00	0.00
02CD11	268104	405	354101100		0.00	52,890.90	52,890.90	52,890.90	0.00
02CD11	268104	405	358101100		0.00	116,569.32	116,569.32	116,569.32	0.00
02CD11	268105	101	325201100		95,000.00	93,000.00	93,000.00	93,000.00	0.00
02CD11	268105	101	372201100		20,000.00	4,600.00	4,600.00	4,600.00	0.00
02CD11	268105	101	382101100		107,349.00	101,700.00	101,700.00	101,700.00	0.00
02CD11	268105	101	398101200		9,256.00	7,171.00	7,171.00	7,171.00	0.00
02CD11	269101	101	329101126		78,922.00	0.00	0.00	0.00	0.00
02CD11	269101	101	351101126		495,975.00	495,975.50	495,975.50	495,975.50	0.00
02CD11	269101	101	358101100		4,485,679.00	3,600,187.03	3,600,187.03	3,600,187.03	0.00
02CD11	269101	101	359101100		22,820.00	20,270.35	20,270.35	20,270.35	0.00
02CD11	269101	101	372201126		20,000.00	19,705.00	19,705.00	19,705.00	0.00
02CD11	269101	101	382101126		35,493.00	0.00	0.00	0.00	0.00
02CD11	269101	101	398101200		641,455.00	496,933.00	496,933.00	496,933.00	0.00
02CD11	269101	101	398101204		0.00	14,689.00	14,689.00	14,689.00	0.00
02CD11	269101	101	398201100		7,644.00	45,394.00	45,394.00	45,394.00	0.00
02CD11	269101	101	398201104		0.00	72.84	72.84	72.84	0.00
02CD11	269101	101	398211100		0.00	74,740.00	74,740.00	74,740.00	0.00
02CD11	269106	101	372201100		20,000.00	19,031.04	19,031.04	19,031.04	0.00
02CD11	271103	101	312101100		1,742,287.00	1,457,026.60	1,457,026.60	1,457,026.60	0.00
02CD11	271103	101	351102100		440,473.00	440,472.99	440,472.99	440,472.99	0.00
02CD11	271103	101	355302100		244,978.00	216,176.74	216,176.74	216,176.74	0.00
02CD11	271103	101	359101100		76,470.00	74,223.32	74,223.32	74,223.32	0.00
02CD11	271103	101	392101100		96,924.00	50,653.42	50,653.42	50,653.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	271103	101	398101200		262,868.00	162,101.00	162,101.00	162,101.00	0.00
02CD11	271103	101	398101204		0.00	42,111.00	42,111.00	42,111.00	0.00
02CD11	271103	101	398201100		4,415.00	106,158.00	106,158.00	106,158.00	0.00
02CD11	271103	101	398201104		0.00	6,299.82	6,299.82	6,299.82	0.00
02CD11	271103	101	398211100		0.00	43,048.00	43,048.00	43,048.00	0.00
02CD11	311101	101	359101100		16,800.00	16,306.41	16,306.41	16,306.41	0.00
02CD11	311101	103	336201100		0.00	482,560.00	482,560.00	482,560.00	0.00
02CD11	311101	103	351101100		0.00	174,995.21	174,995.21	174,995.21	0.00
02CD11	311101	103	398101104		3,155.00	1,055.00	1,055.00	1,055.00	0.00
02CD11	311101	103	398101204		0.00	14,001.00	14,001.00	14,001.00	0.00
02CD11	311101	103	398201104		0.00	2,080.67	2,080.67	2,080.67	0.00
02CD11	311102	101	316101100		187,200.00	0.00	0.00	0.00	0.00
02CD11	311102	101	329101100		350,000.00	0.00	0.00	0.00	0.00
02CD11	311102	101	339101100		401,360.00	0.00	0.00	0.00	0.00
02CD11	311102	101	398101200		52,039.00	39,765.00	39,765.00	39,765.00	0.00
02CD11	311102	101	398101204		0.00	40,325.00	40,325.00	40,325.00	0.00
02CD11	311102	101	398201104		0.00	25,774.68	25,774.68	25,774.68	0.00
02CD11	311102	103	329101100		0.00	66,900.00	66,900.00	66,900.00	0.00
02CD11	311102	103	336201100		0.00	29,812.00	29,812.00	29,812.00	0.00
02CD11	311102	103	398101104		2,396.00	783.00	783.00	783.00	0.00
02CD11	311102	103	398101204		0.00	10,639.00	10,639.00	10,639.00	0.00
02CD11	311102	103	398201104		0.00	2,403.37	2,403.37	2,403.37	0.00
02CD11	312101	101	329101100		333,999.00	333,974.52	333,974.52	333,974.52	0.00
02CD11	312101	101	372201100		35,578.00	44,050.74	44,050.74	44,050.74	0.00
02CD11	312101	101	398101200		49,937.00	32,136.00	32,136.00	32,136.00	0.00
02CD11	371102	101	325201100		599,997.00	407,500.00	407,500.00	407,500.00	0.00
02CD11	371102	101	329101100		703,590.00	164,256.00	164,256.00	164,256.00	0.00
02CD11	371102	101	372201100		11,666.00	11,283.33	11,283.33	11,283.33	0.00
02CD11	371102	101	382101100		149,999.00	145,000.00	145,000.00	145,000.00	0.00
02CD11	371102	101	398101200		16,183.00	12,537.00	12,537.00	12,537.00	0.00
02CD11	393101	101	329101100		125,000.00	146,378.02	146,378.02	146,378.02	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	393101	101	372201100		5,833.00	15,312.98	15,312.98	15,312.98	0.00
02CD11	393101	101	398101200		39,035.00	30,240.00	30,240.00	30,240.00	0.00
02CD11	393103	101	329101100		230,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD11	393103	101	335101100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD11	393103	101	398101200		41,313.00	20,133.00	20,133.00	20,133.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					45,401,557.00	45,372,550.34	45,372,550.34	45,372,550.34	0.00
02CD11	124122	101	441901100		170,000.00	170,000.00	170,000.00	170,000.00	0.00
02CD11	131101	101	441901168		0.00	1,900,000.00	1,900,000.00	1,900,000.00	0.00
02CD11	221104	101	441201100		499,999.00	0.00	0.00	0.00	0.00
02CD11	225102	101	441201100		2,909,048.00	3,358,290.74	3,358,290.74	3,358,290.74	0.00
02CD11	226101	101	441101100		50,000.00	0.00	0.00	0.00	0.00
02CD11	231102	101	441201100		0.00	498,500.00	498,500.00	498,500.00	0.00
02CD11	241102	101	441901100		0.00	1,780,000.00	1,780,000.00	1,780,000.00	0.00
02CD11	241103	101	441101100		200,000.00	0.00	0.00	0.00	0.00
02CD11	242103	101	441101100		260,000.00	207,802.40	207,802.40	207,802.40	0.00
02CD11	242103	101	441901100		1,186,350.00	438,379.93	438,379.93	438,379.93	0.00
02CD11	242103	101	442101100		2,078,477.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD11	268101	101	441901100		70,000.00	33,640.00	33,640.00	33,640.00	0.00
02CD11	268105	101	441101100		39,999.00	0.00	0.00	0.00	0.00
02CD11	268105	101	441201100		0.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD11	268105	101	441901100		340,000.00	526,947.40	526,947.40	526,947.40	0.00
02CD11	269101	101	441101126		0.00	34,889.32	34,889.32	34,889.32	0.00
02CD11	269101	101	441901126		8,629,619.00	7,019,869.90	7,019,869.90	7,019,869.90	0.00
02CD11	269106	101	441101100		91,000.00	0.00	0.00	0.00	0.00
02CD11	269106	101	441901100		100,000.00	69,426.00	69,426.00	69,426.00	0.00
02CD11	269106	101	442101100		26,287,077.00	19,800,000.00	19,800,000.00	19,800,000.00	0.00
02CD11	271103	101	441201100		0.00	4,199,743.92	4,199,743.92	4,199,743.92	0.00
02CD11	271103	101	441901100		100,000.00	51,040.00	51,040.00	51,040.00	0.00
02CD11	312101	101	442101100		1,889,988.00	1,757,020.73	1,757,020.73	1,757,020.73	0.00
02CD11	393103	101	441201100		500,000.00	227,000.00	227,000.00	227,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	13,658,982.94	13,658,982.94	13,658,982.94	0.00
02CD11	171103	101	541102165	A2D112001	0.00	3,070,138.22	3,070,138.22	3,070,138.22	0.00
02CD11	171103	405	541102165	A2D112001	0.00	3,348,811.74	3,348,811.74	3,348,811.74	0.00
02CD11	172101	101	565102100	A2D112011	0.00	199,752.00	199,752.00	199,752.00	0.00
02CD11	185103	101	515102200	A2D112016	0.00	1,988,731.84	1,988,731.84	1,988,731.84	0.00
02CD11	185103	101	549102100	A2D112018	0.00	46,999.76	46,999.76	46,999.76	0.00
02CD11	185103	101	591102200	A2D112006	0.00	135,673.60	135,673.60	135,673.60	0.00
02CD11	221104	101	522102165	A2D112003	0.00	232,529.19	232,529.19	232,529.19	0.00
02CD11	221104	101	529102165	A2D112002	0.00	431,662.84	431,662.84	431,662.84	0.00
02CD11	221117	101	569102100	A2D112012	0.00	50,847.53	50,847.53	50,847.53	0.00
02CD11	241103	101	567102100	A2D112009	0.00	249,650.00	249,650.00	249,650.00	0.00
02CD11	241103	103	522102100	A2D112009	0.00	979,040.00	979,040.00	979,040.00	0.00
02CD11	241103	103	562102100	A2D112010	0.00	21,993.60	21,993.60	21,993.60	0.00
02CD11	242103	101	511102100	A2D112005	0.00	13,920.00	13,920.00	13,920.00	0.00
02CD11	242103	101	511102100	A2D112007	0.00	301,588.40	301,588.40	301,588.40	0.00
02CD11	242103	101	512102100	A2D112005	0.00	31,755.00	31,755.00	31,755.00	0.00
02CD11	242103	101	519102100	A2D112007	0.00	16,878.00	16,878.00	16,878.00	0.00
02CD11	242103	101	523102100	A2D112005	0.00	68,138.40	68,138.40	68,138.40	0.00
02CD11	242103	101	529102100	A2D112004	0.00	371,148.96	371,148.96	371,148.96	0.00
02CD11	242103	101	529102100	A2D112007	0.00	1,680.00	1,680.00	1,680.00	0.00
02CD11	242103	101	565102100	A2D112004	0.00	88,775.96	88,775.96	88,775.96	0.00
02CD11	242103	103	511102100	A2D112019	0.00	47,217.22	47,217.22	47,217.22	0.00
02CD11	242103	103	515102100	A2D112020	0.00	1,149,535.64	1,149,535.64	1,149,535.64	0.00
02CD11	242103	405	511102100	A2D112005	0.00	246,268.00	246,268.00	246,268.00	0.00
02CD11	269101	101	511102100	A2D112008	0.00	109,712.80	109,712.80	109,712.80	0.00
02CD11	269101	101	519102100	A2D112008	0.00	38,386.72	38,386.72	38,386.72	0.00
02CD11	269101	101	531102100	A2D112008	0.00	20,012.32	20,012.32	20,012.32	0.00
02CD11	271103	101	511102100	A2D112017	0.00	398,135.20	398,135.20	398,135.20	0.00
« INVERSIÓN PÚBLICA.					186,969,457.00	173,180,121.97	173,180,121.97	173,180,121.97	0.00
02CD11	213103	406	624102100	O2D112020	0.00	688,019.81	688,019.81	688,019.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	213103	571	624102100	O2D112020	0.00	6,305,668.02	6,305,668.02	6,305,668.02	0.00
02CD11	221103	406	629102100	O2D112007	6,000,000.00	0.00	0.00	0.00	0.00
02CD11	221104	101	614102100	O2D112035	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02CD11	221104	101	619102100	O2D112034	0.00	1,954,478.07	1,954,478.07	1,954,478.07	0.00
02CD11	221104	101	624102165	O2D112013	0.00	484,368.16	484,368.16	484,368.16	0.00
02CD11	221104	101	629102164	O2D112028	0.00	242.74	242.74	242.74	0.00
02CD11	221104	101	629102165	O2D112016	0.00	484,368.16	484,368.16	484,368.16	0.00
02CD11	221104	101	629102165	O2D112018	0.00	484,368.13	484,368.13	484,368.13	0.00
02CD11	221104	405	619102100	O2D112036	0.00	2,999,999.80	2,999,999.80	2,999,999.80	0.00
02CD11	221104	405	619102100	O2D112037	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD11	221104	406	619102100	O2D112034	0.00	5,018,741.05	5,018,741.05	5,018,741.05	0.00
02CD11	221104	406	629102100	O2D112006	10,300,000.00	0.00	0.00	0.00	0.00
02CD11	221104	406	629102100	O2D112018	0.00	200,000.00	200,000.00	200,000.00	0.00
02CD11	221104	406	629102100	O2D112028	0.00	3,649,999.88	3,649,999.88	3,649,999.88	0.00
02CD11	221104	406	629102164	O2D112006	0.00	9,997,999.40	9,997,999.40	9,997,999.40	0.00
02CD11	221104	406	629102164	O2D112018	0.00	300,000.00	300,000.00	300,000.00	0.00
02CD11	221104	406	629102164	O2D112025	0.00	4,999,999.96	4,999,999.96	4,999,999.96	0.00
02CD11	221104	406	629102164	O2D112028	0.00	4,991,605.49	4,991,605.49	4,991,605.49	0.00
02CD11	221104	406	629102164	O2D112029	0.00	9,999,999.99	9,999,999.99	9,999,999.99	0.00
02CD11	221106	304	622102137	O2D112010	6,219,919.00	6,215,586.16	6,215,586.16	6,215,586.16	0.00
02CD11	221106	406	622102137	O2D112010	2,046,056.00	1,280,081.00	1,280,081.00	1,280,081.00	0.00
02CD11	221107	406	622102100	O2D112008	12,775,000.00	297,851.43	297,851.43	297,851.43	0.00
02CD11	221107	406	622102164	O2D112008	0.00	1,796,844.63	1,796,844.63	1,796,844.63	0.00
02CD11	221107	406	622102168	O2D112008	2,225,000.00	0.00	0.00	0.00	0.00
02CD11	221108	101	615102100	O2D112032	0.00	4,333,333.34	4,333,333.34	4,333,333.34	0.00
02CD11	221108	101	625102165	O2D112014	0.00	8,234,257.23	8,234,257.23	8,234,257.23	0.00
02CD11	221108	101	625102165	O2D112021	0.00	967,688.04	967,688.04	967,688.04	0.00
02CD11	221113	571	612102100	O2D112000	6,311,980.00	0.00	0.00	0.00	0.00
02CD11	221118	101	614102100	O2D112032	0.00	2,103,857.13	2,103,857.13	2,103,857.13	0.00
02CD11	221118	101	624102165	O2D112012	0.00	484,368.16	484,368.16	484,368.16	0.00
02CD11	221118	101	624102165	O2D112023	0.00	12,613,436.70	12,613,436.70	12,613,436.70	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD11	221118	405	614102100	O2D112032	0.00	2,229,475.59	2,229,475.59	2,229,475.59	0.00
02CD11	221118	406	624102164	O2D112026	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD11	221119	101	625102100	O2D112009	0.00	256,631.69	256,631.69	256,631.69	0.00
02CD11	221119	406	625102100	O2D112009	30,000,000.00	5,500,227.44	5,500,227.44	5,500,227.44	0.00
02CD11	223103	101	624102165	O2D112015	0.00	484,127.14	484,127.14	484,127.14	0.00
02CD11	224101	101	614102100	O2D112032	0.00	1,745,212.33	1,745,212.33	1,745,212.33	0.00
02CD11	224101	101	614102100	O2D112035	0.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02CD11	224101	405	614102100	O2D112032	0.00	2,588,119.32	2,588,119.32	2,588,119.32	0.00
02CD11	224101	405	614102100	O2D112037	0.00	800,000.00	800,000.00	800,000.00	0.00
02CD11	226101	304	622102100	O2D112003	6,000,000.00	914,993.08	914,993.08	914,993.08	0.00
02CD11	241103	101	622102100	O2D112024	0.00	719,908.00	719,908.00	719,908.00	0.00
02CD11	241103	304	622102100	O2D112005	15,184,757.00	0.00	0.00	0.00	0.00
02CD11	241103	304	622102100	O2D112019	0.00	15,118,887.85	15,118,887.85	15,118,887.85	0.00
02CD11	241103	304	622102100	O2D112024	0.00	2,085,000.00	2,085,000.00	2,085,000.00	0.00
02CD11	241103	406	622102100	O2D112024	0.00	4,235,335.00	4,235,335.00	4,235,335.00	0.00
02CD11	241103	406	622102164	O2D112024	0.00	2,975,000.00	2,975,000.00	2,975,000.00	0.00
02CD11	251103	101	622102131	O2D112004	0.00	102,339.23	102,339.23	102,339.23	0.00
02CD11	251103	406	622102131	O2D112004	20,000,000.00	21,546,152.01	21,546,152.01	21,546,152.01	0.00
02CD11	268105	304	622102100	O2D112002	0.00	2,998,821.69	2,998,821.69	2,998,821.69	0.00
02CD11	268105	406	622102100	O2D112002	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CD11	269101	101	622102126	O2D112011	0.00	6,099.42	6,099.42	6,099.42	0.00
02CD11	269101	406	622102126	O2D112011	4,898,355.00	2,993,891.12	2,993,891.12	2,993,891.12	0.00
02CD11	269101	406	622102126	O2D112027	0.00	1,430,437.77	1,430,437.77	1,430,437.77	0.00
02CD11	269101	406	622102126	O2D112031	0.00	1,862,300.81	1,862,300.81	1,862,300.81	0.00
02CD11	311104	101	612102100	O2D112000	1,990,214.00	0.00	0.00	0.00	0.00
02CD11	311104	101	612102164	O2D112000	58,018,176.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	DELEGACIÓN MILPA ALTA				754,752,142.00	753,306,446.82	753,306,446.82	753,306,446.82	0.00
<<	SERVICIOS PERSONALES.				450,453,881.00	449,599,678.09	449,599,678.09	449,599,678.09	0.00
02CD12	171102	101	121101100		733,900.00	732,183.30	732,183.30	732,183.30	0.00
02CD12	185103	101	113101100		9,070,382.00	8,833,835.55	8,833,835.55	8,833,835.55	0.00
02CD12	185103	101	113102100		14,852,322.00	13,036,481.02	13,036,481.02	13,036,481.02	0.00
02CD12	185103	101	113111100		0.00	1,893,144.18	1,893,144.18	1,893,144.18	0.00
02CD12	185103	101	113201100		10,078,353.00	11,499,042.12	11,499,042.12	11,499,042.12	0.00
02CD12	185103	101	113202100		94,398,158.00	87,639,616.65	87,639,616.65	87,639,616.65	0.00
02CD12	185103	101	113211100		0.00	11,762,288.54	11,762,288.54	11,762,288.54	0.00
02CD12	185103	101	121101100		12,082,434.00	11,586,042.37	11,586,042.37	11,586,042.37	0.00
02CD12	185103	101	122101104		2,433,227.00	2,179,545.04	2,179,545.04	2,179,545.04	0.00
02CD12	185103	101	131101100		1,948,015.00	1,970,459.43	1,970,459.43	1,970,459.43	0.00
02CD12	185103	101	132101100		4,090,863.00	4,057,632.77	4,057,632.77	4,057,632.77	0.00
02CD12	185103	101	132201100		61,886.00	51,215.76	51,215.76	51,215.76	0.00
02CD12	185103	101	132301100		6,244,696.00	3,386,842.30	3,386,842.30	3,386,842.30	0.00
02CD12	185103	101	132301104		2,570,000.00	2,406,804.15	2,406,804.15	2,406,804.15	0.00
02CD12	185103	101	132302100		13,415,941.00	7,826,374.97	7,826,374.97	7,826,374.97	0.00
02CD12	185103	101	132311100		0.00	11,256,764.19	11,256,764.19	11,256,764.19	0.00
02CD12	185103	101	133101100		8,952,620.00	8,803,278.89	8,803,278.89	8,803,278.89	0.00
02CD12	185103	101	133102100		8,423,863.00	8,419,806.32	8,419,806.32	8,419,806.32	0.00
02CD12	185103	101	133201100		4,637,630.00	4,502,263.40	4,502,263.40	4,502,263.40	0.00
02CD12	185103	101	134101100		4,500.00	226,378.29	226,378.29	226,378.29	0.00
02CD12	185103	101	134201100		0.00	246,000.00	246,000.00	246,000.00	0.00
02CD12	185103	101	134201106		80,400.00	16,352.00	16,352.00	16,352.00	0.00
02CD12	185103	101	134301100		10,200,000.00	9,103,868.24	9,103,868.24	9,103,868.24	0.00
02CD12	185103	101	134311100		0.00	718,109.53	718,109.53	718,109.53	0.00
02CD12	185103	101	141101101		0.00	56,169.39	56,169.39	56,169.39	0.00
02CD12	185103	101	141101103		0.00	757,447.00	757,447.00	757,447.00	0.00
02CD12	185103	101	141101104		2,174,022.00	2,085,601.81	2,085,601.81	2,085,601.81	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	185103	101	141101201		8,632,928.00	13,095,133.28	13,095,133.28	13,095,133.28	0.00
02CD12	185103	101	141101203		12,744,703.00	8,212,647.00	8,212,647.00	8,212,647.00	0.00
02CD12	185103	101	142101103		0.00	307,178.00	307,178.00	307,178.00	0.00
02CD12	185103	101	142101201		1,413,242.00	1,209,930.00	1,209,930.00	1,209,930.00	0.00
02CD12	185103	101	142101203		6,395,504.00	6,337,389.00	6,337,389.00	6,337,389.00	0.00
02CD12	185103	101	143101200		3,948,612.00	3,947,754.05	3,947,754.05	3,947,754.05	0.00
02CD12	185103	101	144101200		3,572,400.00	3,572,400.00	3,572,400.00	3,572,400.00	0.00
02CD12	185103	101	144301200		325,000.00	325,000.00	325,000.00	325,000.00	0.00
02CD12	185103	101	151101200		6,619,102.00	6,619,102.00	6,619,102.00	6,619,102.00	0.00
02CD12	185103	101	151102200		6,425,752.00	6,015,780.00	6,015,780.00	6,015,780.00	0.00
02CD12	185103	101	152101106		3,682,368.00	1,936,172.68	1,936,172.68	1,936,172.68	0.00
02CD12	185103	101	154101100		3,334,240.00	3,534,909.00	3,534,909.00	3,534,909.00	0.00
02CD12	185103	101	154101218		7,378,127.00	7,701,339.73	7,701,339.73	7,701,339.73	0.00
02CD12	185103	101	154102218		5,965,229.00	5,962,569.07	5,962,569.07	5,962,569.07	0.00
02CD12	185103	101	154201100		133,341.00	152,067.50	152,067.50	152,067.50	0.00
02CD12	185103	101	154401100		1,648,000.00	3,309,682.99	3,309,682.99	3,309,682.99	0.00
02CD12	185103	101	154501100		191,000.00	174,019.17	174,019.17	174,019.17	0.00
02CD12	185103	101	154501109		15,310,490.00	13,309,509.40	13,309,509.40	13,309,509.40	0.00
02CD12	185103	101	154501110		1,474,209.00	1,581,621.07	1,581,621.07	1,581,621.07	0.00
02CD12	185103	101	154502109		10,158,284.00	9,438,355.29	9,438,355.29	9,438,355.29	0.00
02CD12	185103	101	154511109		0.00	1,891,693.69	1,891,693.69	1,891,693.69	0.00
02CD12	185103	101	154601100		2,538,782.00	2,581,329.61	2,581,329.61	2,581,329.61	0.00
02CD12	185103	101	154601106		0.00	12,500.00	12,500.00	12,500.00	0.00
02CD12	185103	101	154701100		850,000.00	1,154,823.20	1,154,823.20	1,154,823.20	0.00
02CD12	185103	101	154701106		13,000,479.00	5,595,972.11	5,595,972.11	5,595,972.11	0.00
02CD12	185103	101	154801100		6,203,397.00	6,180,248.86	6,180,248.86	6,180,248.86	0.00
02CD12	185103	101	154802100		5,354,808.00	6,056,945.19	6,056,945.19	6,056,945.19	0.00
02CD12	185103	101	155101100		8,800.00	7,200.00	7,200.00	7,200.00	0.00
02CD12	185103	101	159101100		5,060,000.00	506,716.29	506,716.29	506,716.29	0.00
02CD12	185103	101	159102100		20,978,000.00	17,885,731.16	17,885,731.16	17,885,731.16	0.00
02CD12	185103	101	159111100		0.00	3,044,377.70	3,044,377.70	3,044,377.70	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	185103	101	159301100		1,110,375.00	1,446,342.75	1,446,342.75	1,446,342.75	0.00
02CD12	185103	101	159401100		67,200.00	22,398.00	22,398.00	22,398.00	0.00
02CD12	185103	101	159901100		0.00	622,616.00	622,616.00	622,616.00	0.00
02CD12	185103	101	171101100		0.00	115,650.00	115,650.00	115,650.00	0.00
02CD12	185103	101	171201100		6,800,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	171301100		1,336,500.00	425,690.00	425,690.00	425,690.00	0.00
02CD12	185103	101	171301106		0.00	33,941.60	33,941.60	33,941.60	0.00
02CD12	185103	101	171401100		0.00	6,936,576.80	6,936,576.80	6,936,576.80	0.00
02CD12	185103	101	171901106		10,500.00	700.00	700.00	700.00	0.00
02CD12	211101	101	122102104		5,351,084.00	4,994,688.15	4,994,688.15	4,994,688.15	0.00
02CD12	213103	101	122102104		2,360,579.00	2,129,147.15	2,129,147.15	2,129,147.15	0.00
02CD12	215103	101	113202100		8,070,468.00	8,316,306.00	8,316,306.00	8,316,306.00	0.00
02CD12	215103	101	122102104		495,914.00	478,055.46	478,055.46	478,055.46	0.00
02CD12	215104	101	122102104		2,081,373.00	1,938,336.09	1,938,336.09	1,938,336.09	0.00
02CD12	215104	101	152101106		575,506.00	0.00	0.00	0.00	0.00
02CD12	215104	101	154101204		2,398,804.00	2,377,970.19	2,377,970.19	2,377,970.19	0.00
02CD12	215104	101	154102218		4,926,072.00	5,022,983.60	5,022,983.60	5,022,983.60	0.00
02CD12	215105	101	122102104		292,819.00	268,199.11	268,199.11	268,199.11	0.00
02CD12	215106	101	121101100		937,500.00	927,958.29	927,958.29	927,958.29	0.00
02CD12	215106	101	122102104		105,896.00	102,016.34	102,016.34	102,016.34	0.00
02CD12	215107	101	122102104		145,507.00	132,141.78	132,141.78	132,141.78	0.00
02CD12	216103	101	122102104		317,890.00	306,803.12	306,803.12	306,803.12	0.00
02CD12	216105	101	122102104		463,357.00	419,020.41	419,020.41	419,020.41	0.00
02CD12	221104	101	113202100		11,471,423.00	10,581,430.00	10,581,430.00	10,581,430.00	0.00
02CD12	221104	101	121101100		142,400.00	0.00	0.00	0.00	0.00
02CD12	221104	101	122102104		815,180.00	748,178.53	748,178.53	748,178.53	0.00
02CD12	221107	101	134201100		0.00	6,440,079.00	6,440,079.00	6,440,079.00	0.00
02CD12	221107	101	159101100		16,100,189.00	14,612,148.12	14,612,148.12	14,612,148.12	0.00
02CD12	221108	101	122102104		1,606,747.00	1,428,462.44	1,428,462.44	1,428,462.44	0.00
02CD12	221113	101	121101100		766,500.00	868,749.96	868,749.96	868,749.96	0.00
02CD12	223103	101	122102104		2,338,315.00	2,096,618.02	2,096,618.02	2,096,618.02	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	223105	101	122102104		574,578.00	516,129.84	516,129.84	516,129.84	0.00
02CD12	224101	101	122102104		596,732.00	535,714.87	535,714.87	535,714.87	0.00
02CD12	226101	103	121101100		175,000.00	175,000.00	175,000.00	175,000.00	0.00
02CD12	226101	103	121111100		0.00	4,783.32	4,783.32	4,783.32	0.00
02CD12	226103	101	121101100		175,000.00	162,133.32	162,133.32	162,133.32	0.00
02CD12	241104	103	121101100		2,143,750.00	2,143,750.00	2,143,750.00	2,143,750.00	0.00
02CD12	241104	103	121111100		0.00	66,783.22	66,783.22	66,783.22	0.00
02CD12	256101	101	122101104		204,725.00	188,833.24	188,833.24	188,833.24	0.00
02CD12	268101	101	121101100		124,250.00	113,258.32	113,258.32	113,258.32	0.00
02CD12	269101	101	121101100		2,814,956.00	2,977,483.32	2,977,483.32	2,977,483.32	0.00
02CD12	269101	101	121101126		1,812,256.00	1,815,016.38	1,815,016.38	1,815,016.38	0.00
02CD12	269106	103	121101100		175,000.00	175,000.00	175,000.00	175,000.00	0.00
02CD12	269106	103	121111100		0.00	6,533.32	6,533.32	6,533.32	0.00
02CD12	269107	101	121101100		175,000.00	160,824.99	160,824.99	160,824.99	0.00
02CD12	269107	101	122101104		2,252,617.00	2,019,393.63	2,019,393.63	2,019,393.63	0.00
02CD12	311101	101	113202100		1,381,476.00	1,353,870.00	1,353,870.00	1,353,870.00	0.00
02CD12	311101	103	121101100		1,718,750.00	1,718,750.00	1,718,750.00	1,718,750.00	0.00
02CD12	311101	103	121111100		0.00	44,858.21	44,858.21	44,858.21	0.00
02CD12	311102	101	122101104		985,846.00	917,981.10	917,981.10	917,981.10	0.00
02CD12	311102	103	121101100		275,000.00	275,000.00	275,000.00	275,000.00	0.00
02CD12	311102	103	121111100		0.00	7,408.31	7,408.31	7,408.31	0.00
02CD12	311104	101	122102104		497,190.00	465,733.82	465,733.82	465,733.82	0.00
02CD12	321102	101	121101100		3,180,800.00	2,968,765.50	2,968,765.50	2,968,765.50	0.00
02CD12	371102	101	122102104		302,848.00	279,822.22	279,822.22	279,822.22	0.00
« MATERIALES Y SUMINISTROS.					67,667,569.00	70,867,587.44	70,867,587.44	70,867,587.44	0.00
02CD12	171102	101	211101100		0.00	5,000.00	5,000.00	5,000.00	0.00
02CD12	171102	101	217101100		0.00	10,000.00	10,000.00	10,000.00	0.00
02CD12	171102	101	221101100		100,000.00	99,473.48	99,473.48	99,473.48	0.00
02CD12	171102	101	246101100		0.00	19,000.00	19,000.00	19,000.00	0.00
02CD12	171102	101	271101100		0.00	14,998.80	14,998.80	14,998.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	172101	101	221101100		99,840.00	97,106.15	97,106.15	97,106.15	0.00
02CD12	172101	101	275101100		99,840.00	99,736.80	99,736.80	99,736.80	0.00
02CD12	172102	101	221101100		174,720.00	169,960.65	169,960.65	169,960.65	0.00
02CD12	172103	101	217101100		150,000.00	0.00	0.00	0.00	0.00
02CD12	172103	101	253101100		400,000.00	0.00	0.00	0.00	0.00
02CD12	172103	101	254101100		400,000.00	0.00	0.00	0.00	0.00
02CD12	172103	101	271101100		0.00	136,358.00	136,358.00	136,358.00	0.00
02CD12	172103	101	272101100		60,000.00	299,673.47	299,673.47	299,673.47	0.00
02CD12	172103	101	291101100		240,000.00	70,914.28	70,914.28	70,914.28	0.00
02CD12	172103	101	296101100		246,620.00	179,312.80	179,312.80	179,312.80	0.00
02CD12	185103	101	211101100		0.00	65,505.28	65,505.28	65,505.28	0.00
02CD12	185103	101	212101100		200,000.00	217,533.98	217,533.98	217,533.98	0.00
02CD12	185103	101	214101100		2,200,000.00	1,282,445.00	1,282,445.00	1,282,445.00	0.00
02CD12	185103	101	216101100		900,000.00	1,094,898.86	1,094,898.86	1,094,898.86	0.00
02CD12	185103	101	217101100		80,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	221101100		866,400.00	1,439,947.49	1,439,947.49	1,439,947.49	0.00
02CD12	185103	101	244101100		130,000.00	118,794.90	118,794.90	118,794.90	0.00
02CD12	185103	101	246101100		463,000.00	22,219.58	22,219.58	22,219.58	0.00
02CD12	185103	101	247101100		0.00	33,148.91	33,148.91	33,148.91	0.00
02CD12	185103	101	248101100		200,000.00	173,891.82	173,891.82	173,891.82	0.00
02CD12	185103	101	249101100		936,000.00	85,573.34	85,573.34	85,573.34	0.00
02CD12	185103	101	254101100		0.00	124,999.05	124,999.05	124,999.05	0.00
02CD12	185103	101	256101100		400,000.00	396,754.80	396,754.80	396,754.80	0.00
02CD12	185103	101	261101100		800,000.00	668,798.18	668,798.18	668,798.18	0.00
02CD12	185103	101	271101100		2,400,000.00	441,830.08	441,830.08	441,830.08	0.00
02CD12	185103	101	271101200		4,880,000.00	4,611,087.40	4,611,087.40	4,611,087.40	0.00
02CD12	185103	101	272101100		0.00	1,878,933.06	1,878,933.06	1,878,933.06	0.00
02CD12	185103	101	272101200		2,360,000.00	3,027,705.22	3,027,705.22	3,027,705.22	0.00
02CD12	185103	101	294101100		250,000.00	139,277.33	139,277.33	139,277.33	0.00
02CD12	185103	101	296101100		400,000.00	47,148.55	47,148.55	47,148.55	0.00
02CD12	185103	405	211101200		800,000.00	388,954.64	388,954.64	388,954.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	185103	405	261101200		3,113,747.00	10,052,506.00	10,052,506.00	10,052,506.00	0.00
02CD12	185103	705	261111200		0.00	197,584.55	197,584.55	197,584.55	0.00
02CD12	211101	101	216101100		79,794.00	73,688.20	73,688.20	73,688.20	0.00
02CD12	211101	101	221101100		0.00	38,000.00	38,000.00	38,000.00	0.00
02CD12	211101	101	237101100		122,500.00	104,600.00	104,600.00	104,600.00	0.00
02CD12	211101	101	237101160		0.00	65,000.00	65,000.00	65,000.00	0.00
02CD12	211101	101	246101100		8,000.00	3,364.00	3,364.00	3,364.00	0.00
02CD12	211101	101	247101100		143,478.00	143,462.74	143,462.74	143,462.74	0.00
02CD12	211101	101	249101100		78,000.00	68,672.00	68,672.00	68,672.00	0.00
02CD12	211101	101	252101100		48,000.00	23,600.00	23,600.00	23,600.00	0.00
02CD12	211101	101	261101100		244,752.00	90,547.90	90,547.90	90,547.90	0.00
02CD12	211101	101	291101100		206,468.00	186,863.24	186,863.24	186,863.24	0.00
02CD12	211101	101	292101100		8,236.00	17,214.59	17,214.59	17,214.59	0.00
02CD12	211101	101	299101100		139,000.00	137,228.00	137,228.00	137,228.00	0.00
02CD12	213101	101	241901100		40,000.00	29,284.20	29,284.20	29,284.20	0.00
02CD12	213101	101	242101100		45,000.00	44,370.00	44,370.00	44,370.00	0.00
02CD12	213101	101	244101100		35,000.00	28,875.01	28,875.01	28,875.01	0.00
02CD12	213101	101	256101100		300,000.00	104,400.00	104,400.00	104,400.00	0.00
02CD12	213101	101	291101100		65,000.00	0.00	0.00	0.00	0.00
02CD12	213101	101	296101100		40,000.00	0.00	0.00	0.00	0.00
02CD12	213102	101	216101100		50,000.00	49,990.20	49,990.20	49,990.20	0.00
02CD12	213102	101	256101100		710,000.00	230,840.00	230,840.00	230,840.00	0.00
02CD12	213102	101	291101100		150,000.00	0.00	0.00	0.00	0.00
02CD12	213102	101	296101100		40,000.00	19,488.00	19,488.00	19,488.00	0.00
02CD12	213103	101	241901100		330,000.00	75,690.00	75,690.00	75,690.00	0.00
02CD12	213103	101	242101100		225,000.00	29,999.92	29,999.92	29,999.92	0.00
02CD12	213103	101	247101100		150,000.00	74,530.00	74,530.00	74,530.00	0.00
02CD12	213103	101	256101100		530,000.00	698,181.96	698,181.96	698,181.96	0.00
02CD12	213103	101	291101100		270,000.00	70,136.13	70,136.13	70,136.13	0.00
02CD12	213103	101	296101100		145,000.00	141,840.89	141,840.89	141,840.89	0.00
02CD12	215103	101	231101100		760,000.00	971,695.00	971,695.00	971,695.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	215103	101	237101100		0.00	199,995.60	199,995.60	199,995.60	0.00
02CD12	215103	101	252101100		200,000.00	168,383.00	168,383.00	168,383.00	0.00
02CD12	215103	101	256101100		200,000.00	0.00	0.00	0.00	0.00
02CD12	215103	101	291101100		99,000.00	44,057.51	44,057.51	44,057.51	0.00
02CD12	215103	101	298101100		200,000.00	183,628.00	183,628.00	183,628.00	0.00
02CD12	215104	101	274101100		20,000.00	19,780.32	19,780.32	19,780.32	0.00
02CD12	215104	101	291101100		100,000.00	37,179.51	37,179.51	37,179.51	0.00
02CD12	215104	101	296101100		15,000.00	3,874.98	3,874.98	3,874.98	0.00
02CD12	215104	101	298101100		201,000.00	200,726.40	200,726.40	200,726.40	0.00
02CD12	215105	101	221101100		110,000.00	45,688.80	45,688.80	45,688.80	0.00
02CD12	215105	101	261101200		14,750.00	7,889,491.72	7,889,491.72	7,889,491.72	0.00
02CD12	215105	101	271101200		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD12	215105	101	272101200		84,000.00	74,361.36	74,361.36	74,361.36	0.00
02CD12	215105	101	291101100		75,213.00	33,214.79	33,214.79	33,214.79	0.00
02CD12	215105	101	296101100		166,200.00	105,776.83	105,776.83	105,776.83	0.00
02CD12	215105	101	298101100		89,254.00	87,719.20	87,719.20	87,719.20	0.00
02CD12	215106	101	211101200		29,540.00	0.00	0.00	0.00	0.00
02CD12	215106	101	212101100		15,000.00	869.66	869.66	869.66	0.00
02CD12	215106	101	241901100		1,950.00	0.00	0.00	0.00	0.00
02CD12	215106	101	242101100		3,210.00	0.00	0.00	0.00	0.00
02CD12	215106	101	247101100		57,990.00	72,341.23	72,341.23	72,341.23	0.00
02CD12	215106	101	272101200		3,200.00	2,832.81	2,832.81	2,832.81	0.00
02CD12	215106	101	291101100		7,475.00	2,175.00	2,175.00	2,175.00	0.00
02CD12	215106	101	298101100		3,960.00	3,183.04	3,183.04	3,183.04	0.00
02CD12	215107	101	231101100		778,000.00	165,960.80	165,960.80	165,960.80	0.00
02CD12	215108	101	261101100		104,000.00	102,621.02	102,621.02	102,621.02	0.00
02CD12	215108	101	291101100		100,000.00	52,863.17	52,863.17	52,863.17	0.00
02CD12	215108	101	298101100		130,000.00	54,131.40	54,131.40	54,131.40	0.00
02CD12	216103	101	211101200		6,000.00	753.69	753.69	753.69	0.00
02CD12	216103	101	216101100		1,000.00	0.00	0.00	0.00	0.00
02CD12	216103	101	217101100		10,000.00	5,298.45	5,298.45	5,298.45	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	216103	101	221101100		3,000.00	2,688.50	2,688.50	2,688.50	0.00
02CD12	216103	101	241901100		500.00	0.00	0.00	0.00	0.00
02CD12	216103	101	242101100		800.00	0.00	0.00	0.00	0.00
02CD12	216103	101	254101100		4,600.00	0.00	0.00	0.00	0.00
02CD12	216103	101	256101100		15,900.00	15,000.00	15,000.00	15,000.00	0.00
02CD12	216103	101	274101100		11,200.00	11,194.00	11,194.00	11,194.00	0.00
02CD12	216103	101	291101100		23,385.00	11,739.20	11,739.20	11,739.20	0.00
02CD12	216103	101	296101100		157,875.00	127,938.81	127,938.81	127,938.81	0.00
02CD12	216103	101	298101100		7,000.00	5,570.32	5,570.32	5,570.32	0.00
02CD12	216105	101	216101100		7,900.00	7,004.66	7,004.66	7,004.66	0.00
02CD12	216105	101	217101100		58,500.00	21,610.10	21,610.10	21,610.10	0.00
02CD12	216105	101	221101100		30,000.00	29,858.40	29,858.40	29,858.40	0.00
02CD12	221104	101	241901100		50,000.00	31,238.80	31,238.80	31,238.80	0.00
02CD12	221104	101	242101100		50,000.00	65,899.72	65,899.72	65,899.72	0.00
02CD12	221104	101	244101100		40,000.00	31,076.40	31,076.40	31,076.40	0.00
02CD12	221104	101	246101100		10,000.00	5,115.60	5,115.60	5,115.60	0.00
02CD12	221104	101	247101100		300,000.00	194,389.85	194,389.85	194,389.85	0.00
02CD12	221104	101	248101100		166,694.00	101,676.32	101,676.32	101,676.32	0.00
02CD12	221104	101	249101100		2,000,000.00	1,999,998.99	1,999,998.99	1,999,998.99	0.00
02CD12	221104	101	291101100		100,000.00	63,959.73	63,959.73	63,959.73	0.00
02CD12	221106	101	241901100		152,750.00	101,012.80	101,012.80	101,012.80	0.00
02CD12	221106	101	242101100		100,000.00	59,160.00	59,160.00	59,160.00	0.00
02CD12	221106	101	247101100		300,000.00	185,564.12	185,564.12	185,564.12	0.00
02CD12	221106	101	298101100		60,500.00	0.00	0.00	0.00	0.00
02CD12	221107	101	211101200		179,000.00	55,948.51	55,948.51	55,948.51	0.00
02CD12	221107	101	216101100		150,000.00	95,417.93	95,417.93	95,417.93	0.00
02CD12	221107	101	217101100		84,000.00	0.00	0.00	0.00	0.00
02CD12	221107	101	221101100		150,000.00	116,485.96	116,485.96	116,485.96	0.00
02CD12	221107	101	223101100		84,000.00	0.00	0.00	0.00	0.00
02CD12	221107	101	244101100		300,000.00	183,337.53	183,337.53	183,337.53	0.00
02CD12	221107	101	246101100		500,550.00	446,273.60	446,273.60	446,273.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	221107	101	247101100		530,811.00	480,907.51	480,907.51	480,907.51	0.00
02CD12	221107	101	248101100		52,500.00	0.00	0.00	0.00	0.00
02CD12	221107	101	256101100		150,000.00	81,025.58	81,025.58	81,025.58	0.00
02CD12	221107	101	274101100		52,500.00	0.00	0.00	0.00	0.00
02CD12	221107	101	291101100		43,000.00	51,199.97	51,199.97	51,199.97	0.00
02CD12	221108	101	241101200		4,027,135.00	3,990,240.37	3,990,240.37	3,990,240.37	0.00
02CD12	221108	101	251102100		0.00	342,090.33	342,090.33	342,090.33	0.00
02CD12	221108	592	241112200		0.00	2,167,193.74	2,167,193.74	2,167,193.74	0.00
02CD12	221108	592	242112100		0.00	39,637.20	39,637.20	39,637.20	0.00
02CD12	221108	592	251112100		0.00	262,767.84	262,767.84	262,767.84	0.00
02CD12	221115	101	241901100		100,000.00	106,834.32	106,834.32	106,834.32	0.00
02CD12	221115	101	242101100		147,000.00	107,079.60	107,079.60	107,079.60	0.00
02CD12	221115	101	296101100		53,000.00	7,336.99	7,336.99	7,336.99	0.00
02CD12	221117	101	241902100		400,000.00	213,440.00	213,440.00	213,440.00	0.00
02CD12	221117	101	242102100		423,932.00	260,304.00	260,304.00	260,304.00	0.00
02CD12	221117	101	247102100		200,000.00	0.00	0.00	0.00	0.00
02CD12	221117	101	296102100		325,000.00	162,794.40	162,794.40	162,794.40	0.00
02CD12	221117	101	298101100		200,000.00	197,190.93	197,190.93	197,190.93	0.00
02CD12	221118	101	241902100		100,000.00	62,199.20	62,199.20	62,199.20	0.00
02CD12	221118	101	242102100		100,000.00	72,766.80	72,766.80	72,766.80	0.00
02CD12	221118	101	244102100		50,000.00	0.00	0.00	0.00	0.00
02CD12	221118	101	291102100		150,000.00	0.00	0.00	0.00	0.00
02CD12	223102	101	241902100		150,000.00	89,378.00	89,378.00	89,378.00	0.00
02CD12	223102	101	242102100		100,000.00	0.00	0.00	0.00	0.00
02CD12	223102	101	247102100		200,000.00	139,872.80	139,872.80	139,872.80	0.00
02CD12	223102	101	261101100		30,000.00	10,102.55	10,102.55	10,102.55	0.00
02CD12	223102	101	291102100		70,000.00	40,568.88	40,568.88	40,568.88	0.00
02CD12	223102	101	296101100		30,000.00	27,782.00	27,782.00	27,782.00	0.00
02CD12	223102	101	298101100		20,000.00	0.00	0.00	0.00	0.00
02CD12	223103	101	244102100		60,000.00	0.00	0.00	0.00	0.00
02CD12	223103	101	247102100		350,000.00	129,014.62	129,014.62	129,014.62	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	223103	101	256102100		130,000.00	56,178.80	56,178.80	56,178.80	0.00
02CD12	223103	101	291101100		14,898.00	0.00	0.00	0.00	0.00
02CD12	223103	101	291102100		30,101.00	0.00	0.00	0.00	0.00
02CD12	223103	101	296101100		40,000.00	26,076.80	26,076.80	26,076.80	0.00
02CD12	223104	101	241902100		375,000.00	99,064.00	99,064.00	99,064.00	0.00
02CD12	223104	101	242102100		200,000.00	155,440.00	155,440.00	155,440.00	0.00
02CD12	223104	101	247102100		500,000.00	0.00	0.00	0.00	0.00
02CD12	223104	101	256102100		800,000.00	56,178.80	56,178.80	56,178.80	0.00
02CD12	223105	101	221101100		80,000.00	79,987.34	79,987.34	79,987.34	0.00
02CD12	223105	101	256101100		300,000.00	0.00	0.00	0.00	0.00
02CD12	223105	101	261101200		200,000.00	0.00	0.00	0.00	0.00
02CD12	223105	101	291101100		325,639.00	0.00	0.00	0.00	0.00
02CD12	223105	101	296101100		0.00	386,607.03	386,607.03	386,607.03	0.00
02CD12	223105	101	299101100		100,000.00	55,425.26	55,425.26	55,425.26	0.00
02CD12	224101	101	246101100		2,297,510.00	2,296,691.98	2,296,691.98	2,296,691.98	0.00
02CD12	224101	101	247101100		166,270.00	159,045.80	159,045.80	159,045.80	0.00
02CD12	224101	101	248101100		160,740.00	124,305.60	124,305.60	124,305.60	0.00
02CD12	224101	101	249101100		96,061.00	90,016.00	90,016.00	90,016.00	0.00
02CD12	224101	101	274101100		4,000.00	5,104.00	5,104.00	5,104.00	0.00
02CD12	224101	101	291101100		204,550.00	146,292.73	146,292.73	146,292.73	0.00
02CD12	226101	101	221101100		100,000.00	72,555.91	72,555.91	72,555.91	0.00
02CD12	226101	103	211101100		50,000.00	37,934.32	37,934.32	37,934.32	0.00
02CD12	226101	103	214101100		34,200.00	28,972.16	28,972.16	28,972.16	0.00
02CD12	226101	103	216111100		0.00	6,751.20	6,751.20	6,751.20	0.00
02CD12	226101	103	249101100		0.00	18,847.95	18,847.95	18,847.95	0.00
02CD12	226101	103	291111100		0.00	3,248.00	3,248.00	3,248.00	0.00
02CD12	226103	101	211101200		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD12	226103	101	216101100		70,000.00	52,567.95	52,567.95	52,567.95	0.00
02CD12	226103	101	217101100		100,000.00	0.00	0.00	0.00	0.00
02CD12	226103	101	221101100		200,000.00	0.00	0.00	0.00	0.00
02CD12	226103	101	222101100		0.00	16,338.60	16,338.60	16,338.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	226103	101	253101100		400,000.00	99,983.96	99,983.96	99,983.96	0.00
02CD12	226103	101	254101100		250,000.00	54,509.13	54,509.13	54,509.13	0.00
02CD12	233103	101	246102100		300,000.00	269,905.61	269,905.61	269,905.61	0.00
02CD12	233103	101	249102100		200,000.00	193,232.80	193,232.80	193,232.80	0.00
02CD12	241103	101	244102100		105,000.00	61,320.38	61,320.38	61,320.38	0.00
02CD12	241103	101	246102100		105,000.00	71,003.38	71,003.38	71,003.38	0.00
02CD12	241103	101	247102100		157,500.00	104,095.62	104,095.62	104,095.62	0.00
02CD12	241103	101	249101100		52,500.00	45,893.66	45,893.66	45,893.66	0.00
02CD12	241104	101	211101200		50,000.00	0.00	0.00	0.00	0.00
02CD12	241104	101	216101100		50,000.00	22,122.94	22,122.94	22,122.94	0.00
02CD12	241104	101	221101100		100,000.00	99,528.00	99,528.00	99,528.00	0.00
02CD12	241104	101	271101200		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD12	241104	101	273101100		900,000.00	890,790.68	890,790.68	890,790.68	0.00
02CD12	241104	103	211101100		73,250.00	0.00	0.00	0.00	0.00
02CD12	241104	103	214101100		30,000.00	5,656.16	5,656.16	5,656.16	0.00
02CD12	241104	103	216101100		150,000.00	115,201.34	115,201.34	115,201.34	0.00
02CD12	241104	103	246101100		40,000.00	0.00	0.00	0.00	0.00
02CD12	241104	103	251101100		500,000.00	485,953.58	485,953.58	485,953.58	0.00
02CD12	241104	103	251111100		0.00	65,591.57	65,591.57	65,591.57	0.00
02CD12	241104	103	256101100		0.00	17,394.06	17,394.06	17,394.06	0.00
02CD12	241104	103	256111100		0.00	446.87	446.87	446.87	0.00
02CD12	241104	103	273101100		30,000.00	18,999.64	18,999.64	18,999.64	0.00
02CD12	241104	103	296111100		0.00	11,982.80	11,982.80	11,982.80	0.00
02CD12	241104	103	299101100		0.00	13,920.00	13,920.00	13,920.00	0.00
02CD12	242102	101	241902100		200,000.00	98,982.80	98,982.80	98,982.80	0.00
02CD12	242102	101	243102100		200,000.00	75,724.80	75,724.80	75,724.80	0.00
02CD12	242102	101	246102100		472,865.00	345,118.24	345,118.24	345,118.24	0.00
02CD12	242102	101	247102100		465,457.00	337,792.00	337,792.00	337,792.00	0.00
02CD12	242103	101	217101100		200,000.00	187,080.88	187,080.88	187,080.88	0.00
02CD12	242103	101	221101100		217,000.00	273,080.88	273,080.88	273,080.88	0.00
02CD12	242103	101	271101200		204,000.00	204,000.00	204,000.00	204,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	251102	101	242102131		433,000.00	396,079.68	396,079.68	396,079.68	0.00
02CD12	251102	101	246102131		517,000.00	622,841.23	622,841.23	622,841.23	0.00
02CD12	251102	101	249102131		800,000.00	740,720.32	740,720.32	740,720.32	0.00
02CD12	251102	101	291102131		150,000.00	0.00	0.00	0.00	0.00
02CD12	251102	101	292102131		100,000.00	47,801.28	47,801.28	47,801.28	0.00
02CD12	268105	101	221101100		200,000.00	194,079.60	194,079.60	194,079.60	0.00
02CD12	269101	101	216101100		50,000.00	41,640.81	41,640.81	41,640.81	0.00
02CD12	269101	101	221101100		350,000.00	349,939.00	349,939.00	349,939.00	0.00
02CD12	269101	101	223101100		30,000.00	29,321.26	29,321.26	29,321.26	0.00
02CD12	269101	101	253101100		40,000.00	34,975.14	34,975.14	34,975.14	0.00
02CD12	269101	101	254101100		20,000.00	19,988.54	19,988.54	19,988.54	0.00
02CD12	269101	103	211111100		0.00	6,960.00	6,960.00	6,960.00	0.00
02CD12	269101	103	216111100		0.00	14,906.00	14,906.00	14,906.00	0.00
02CD12	269101	103	217111100		0.00	1,392.00	1,392.00	1,392.00	0.00
02CD12	269101	103	221101100		1,208,170.00	1,207,776.10	1,207,776.10	1,207,776.10	0.00
02CD12	269101	103	223111100		0.00	19,720.00	19,720.00	19,720.00	0.00
02CD12	269104	101	241902126		315,000.00	129,311.00	129,311.00	129,311.00	0.00
02CD12	269104	101	246102126		240,000.00	161,635.42	161,635.42	161,635.42	0.00
02CD12	269104	101	247102126		315,000.00	300,964.30	300,964.30	300,964.30	0.00
02CD12	269106	103	211111100		0.00	3,540.13	3,540.13	3,540.13	0.00
02CD12	269106	103	214101100		8,408.00	0.00	0.00	0.00	0.00
02CD12	269106	103	214111100		0.00	15,729.60	15,729.60	15,729.60	0.00
02CD12	269107	101	216101100		50,000.00	34,278.00	34,278.00	34,278.00	0.00
02CD12	269107	101	221101100		0.00	199,148.80	199,148.80	199,148.80	0.00
02CD12	269107	101	222101100		20,000.00	0.00	0.00	0.00	0.00
02CD12	269107	101	253101100		100,000.00	304,969.65	304,969.65	304,969.65	0.00
02CD12	269107	101	254101100		70,000.00	249,997.18	249,997.18	249,997.18	0.00
02CD12	269107	101	272101100		40,000.00	0.00	0.00	0.00	0.00
02CD12	271103	101	221101100		274,000.00	71,958.74	71,958.74	71,958.74	0.00
02CD12	311101	101	211101100		8,000.00	0.00	0.00	0.00	0.00
02CD12	311101	101	214101100		7,500.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	311101	101	221101100		238,821.00	113,470.82	113,470.82	113,470.82	0.00
02CD12	311101	101	296101100		5,000.00	0.00	0.00	0.00	0.00
02CD12	311101	103	211111100		0.00	4,431.98	4,431.98	4,431.98	0.00
02CD12	311101	103	214111100		0.00	5,568.00	5,568.00	5,568.00	0.00
02CD12	311101	103	216101100		100,000.00	117,910.29	117,910.29	117,910.29	0.00
02CD12	311101	103	242111100		0.00	19,000.00	19,000.00	19,000.00	0.00
02CD12	311101	103	246101100		0.00	1,832.80	1,832.80	1,832.80	0.00
02CD12	311101	103	256101100		0.00	1,423.32	1,423.32	1,423.32	0.00
02CD12	311102	101	221101100		364,000.00	57,000.00	57,000.00	57,000.00	0.00
02CD12	311102	103	211101100		50,000.00	54,458.24	54,458.24	54,458.24	0.00
02CD12	311102	103	214101100		30,000.00	40,845.40	40,845.40	40,845.40	0.00
02CD12	311102	103	221101100		0.00	18,970.64	18,970.64	18,970.64	0.00
02CD12	311102	103	241901100		30,000.00	0.00	0.00	0.00	0.00
02CD12	311102	103	244101100		22,960.00	0.00	0.00	0.00	0.00
02CD12	311102	103	249101100		0.00	19,000.00	19,000.00	19,000.00	0.00
02CD12	311102	103	271101100		0.00	255,200.00	255,200.00	255,200.00	0.00
02CD12	311102	103	296101100		50,000.00	18,931.20	18,931.20	18,931.20	0.00
02CD12	321101	101	216101100		50,000.00	46,098.98	46,098.98	46,098.98	0.00
02CD12	321101	101	251102100		370,000.00	369,989.01	369,989.01	369,989.01	0.00
02CD12	321101	101	291101100		80,000.00	0.00	0.00	0.00	0.00
02CD12	321102	101	221101100		0.00	68,300.58	68,300.58	68,300.58	0.00
02CD12	321102	101	249101100		0.00	44,370.00	44,370.00	44,370.00	0.00
02CD12	321102	101	291101100		70,000.00	6,008.80	6,008.80	6,008.80	0.00
02CD12	321102	101	296101100		3,736,000.00	1,886,731.39	1,886,731.39	1,886,731.39	0.00
02CD12	393104	101	221101100		166,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					80,957,554.00	84,360,217.86	84,360,217.86	84,360,217.86	0.00
02CD12	131101	405	336201100		2,192,688.00	2,192,235.22	2,192,235.22	2,192,235.22	0.00
02CD12	171102	101	325101100		100,000.00	39,200.00	39,200.00	39,200.00	0.00
02CD12	171102	101	353101100		50,000.00	89,923.20	89,923.20	89,923.20	0.00
02CD12	171102	101	355101100		0.00	39,999.99	39,999.99	39,999.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	171102	101	383101100		150,000.00	68,428.40	68,428.40	68,428.40	0.00
02CD12	171102	628	334111100		0.00	100,000.00	100,000.00	100,000.00	0.00
02CD12	171103	528	334111100		0.00	900,000.00	900,000.00	900,000.00	0.00
02CD12	181101	101	336101100		176,800.00	0.00	0.00	0.00	0.00
02CD12	185103	101	313101200		0.00	618,208.00	618,208.00	618,208.00	0.00
02CD12	185103	101	316101100		0.00	7,740.00	7,740.00	7,740.00	0.00
02CD12	185103	101	317101100		0.00	299,999.99	299,999.99	299,999.99	0.00
02CD12	185103	101	325201100		19,322.00	0.00	0.00	0.00	0.00
02CD12	185103	101	325301100		0.00	2,161,666.00	2,161,666.00	2,161,666.00	0.00
02CD12	185103	101	331101100		60,000.00	34,800.00	34,800.00	34,800.00	0.00
02CD12	185103	101	333101100		1,200,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	334101160		0.00	6,000.00	6,000.00	6,000.00	0.00
02CD12	185103	101	341101100		42,000.00	55,303.98	55,303.98	55,303.98	0.00
02CD12	185103	101	343201104		94,000.00	67,160.82	67,160.82	67,160.82	0.00
02CD12	185103	101	343201160		0.00	15,249.75	15,249.75	15,249.75	0.00
02CD12	185103	101	351101100		140,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	351101160		0.00	129,814.44	129,814.44	129,814.44	0.00
02CD12	185103	101	352101100		400,000.00	524,649.07	524,649.07	524,649.07	0.00
02CD12	185103	101	355201100		0.00	298,976.40	298,976.40	298,976.40	0.00
02CD12	185103	101	355202100		0.00	850,278.54	850,278.54	850,278.54	0.00
02CD12	185103	101	355302100		0.00	481,395.12	481,395.12	481,395.12	0.00
02CD12	185103	101	357102160		0.00	112,838.40	112,838.40	112,838.40	0.00
02CD12	185103	101	358101100		200,000.00	199,986.32	199,986.32	199,986.32	0.00
02CD12	185103	101	359101100		380,000.00	312,399.60	312,399.60	312,399.60	0.00
02CD12	185103	101	372201100		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD12	185103	101	381101100		200,000.00	199,032.80	199,032.80	199,032.80	0.00
02CD12	185103	101	383101100		300,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	385101100		280,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	391101100		200,000.00	461,176.80	461,176.80	461,176.80	0.00
02CD12	185103	101	392101100		0.00	435,374.00	435,374.00	435,374.00	0.00
02CD12	185103	101	392102100		0.00	359,393.04	359,393.04	359,393.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	185103	101	394102100		0.00	222,516.67	222,516.67	222,516.67	0.00
02CD12	185103	101	398101100		0.00	187,380.87	187,380.87	187,380.87	0.00
02CD12	185103	101	398101200		6,577,000.00	6,280,368.00	6,280,368.00	6,280,368.00	0.00
02CD12	185103	101	398101204		650,000.00	612,240.00	612,240.00	612,240.00	0.00
02CD12	185103	101	398201100		2,877,585.00	2,204,789.10	2,204,789.10	2,204,789.10	0.00
02CD12	185103	101	398201104		90,480.00	78,292.43	78,292.43	78,292.43	0.00
02CD12	185103	101	398211100		0.00	1,258,417.71	1,258,417.71	1,258,417.71	0.00
02CD12	185103	405	311201200		13,120,016.00	13,117,762.20	13,117,762.20	13,117,762.20	0.00
02CD12	185103	405	313101200		3,044,212.00	3,011,031.00	3,011,031.00	3,011,031.00	0.00
02CD12	185103	405	314101100		2,000,000.00	1,524,013.62	1,524,013.62	1,524,013.62	0.00
02CD12	185103	405	314101122		50,000.00	115.83	115.83	115.83	0.00
02CD12	185103	405	317101100		1,000,000.00	128,422.15	128,422.15	128,422.15	0.00
02CD12	185103	405	319101200		641,515.00	488,757.00	488,757.00	488,757.00	0.00
02CD12	185103	405	325301100		1,600,000.00	0.00	0.00	0.00	0.00
02CD12	185103	405	329101100		1,500,000.00	1,497,780.40	1,497,780.40	1,497,780.40	0.00
02CD12	185103	405	334101100		1,400,000.00	1,385,027.37	1,385,027.37	1,385,027.37	0.00
02CD12	185103	405	336101200		900,000.00	651,667.91	651,667.91	651,667.91	0.00
02CD12	185103	405	336201100		200,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD12	185103	405	338101200		16,485,915.00	12,472,156.00	12,472,156.00	12,472,156.00	0.00
02CD12	185103	405	343201200		700,000.00	606,298.07	606,298.07	606,298.07	0.00
02CD12	185103	405	345101200		9,000,000.00	7,773,853.62	7,773,853.62	7,773,853.62	0.00
02CD12	185103	405	353101100		1,600,000.00	703,552.26	703,552.26	703,552.26	0.00
02CD12	185103	405	355202100		0.00	297,724.01	297,724.01	297,724.01	0.00
02CD12	185103	405	396901225		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD12	211101	101	355202100		0.00	319,919.42	319,919.42	319,919.42	0.00
02CD12	211101	101	385101100		100,000.00	0.00	0.00	0.00	0.00
02CD12	211101	405	325201100		1,060,000.00	875,650.94	875,650.94	875,650.94	0.00
02CD12	211101	405	355202100		0.00	2,135,958.64	2,135,958.64	2,135,958.64	0.00
02CD12	215104	101	313201100		270,000.00	256,293.00	256,293.00	256,293.00	0.00
02CD12	215105	101	313201100		40,000.00	0.00	0.00	0.00	0.00
02CD12	215105	101	361101100		11,686.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	215105	405	361101100		19,314.00	8,410.00	8,410.00	8,410.00	0.00
02CD12	215106	101	318101100		0.00	390.00	390.00	390.00	0.00
02CD12	215106	405	361101100		65,450.00	25,694.00	25,694.00	25,694.00	0.00
02CD12	216103	101	332101100		125,000.00	0.00	0.00	0.00	0.00
02CD12	216103	101	385101100		7,000.00	0.00	0.00	0.00	0.00
02CD12	216103	405	361101100		150,000.00	121,452.00	121,452.00	121,452.00	0.00
02CD12	216105	101	325201100		100,000.00	88,963.00	88,963.00	88,963.00	0.00
02CD12	216105	405	361101100		150,000.00	97,440.00	97,440.00	97,440.00	0.00
02CD12	221107	101	357102100		0.00	255,909.92	255,909.92	255,909.92	0.00
02CD12	221107	101	385101100		21,000.00	0.00	0.00	0.00	0.00
02CD12	221108	101	347101160		0.00	129,786.29	129,786.29	129,786.29	0.00
02CD12	221108	101	355202100		0.00	980,343.16	980,343.16	980,343.16	0.00
02CD12	221108	101	357102100		0.00	1,248,602.35	1,248,602.35	1,248,602.35	0.00
02CD12	221108	405	355202100		0.00	613,742.08	613,742.08	613,742.08	0.00
02CD12	221108	592	347112200		0.00	225,543.56	225,543.56	225,543.56	0.00
02CD12	221108	705	355212100		0.00	205,623.90	205,623.90	205,623.90	0.00
02CD12	223103	101	355202100		0.00	877,910.20	877,910.20	877,910.20	0.00
02CD12	223103	405	355202100		0.00	578,969.47	578,969.47	578,969.47	0.00
02CD12	226101	101	361101100		42,480.00	0.00	0.00	0.00	0.00
02CD12	241104	101	325201100		200,000.00	190,306.00	190,306.00	190,306.00	0.00
02CD12	241104	101	382101100		100,000.00	0.00	0.00	0.00	0.00
02CD12	241104	101	382101160		0.00	63,104.00	63,104.00	63,104.00	0.00
02CD12	241104	101	399101100		100,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD12	241104	103	312101100		1,000,000.00	1,105,611.65	1,105,611.65	1,105,611.65	0.00
02CD12	241104	103	312111100		0.00	139,033.16	139,033.16	139,033.16	0.00
02CD12	241104	103	341101100		3,000.00	2,639.00	2,639.00	2,639.00	0.00
02CD12	241104	103	345111100		0.00	579.07	579.07	579.07	0.00
02CD12	241104	103	346111100		0.00	580.00	580.00	580.00	0.00
02CD12	241104	103	352102100		70,000.00	0.00	0.00	0.00	0.00
02CD12	241104	103	357101100		95,500.00	18,560.00	18,560.00	18,560.00	0.00
02CD12	241104	103	357111100		0.00	112,578.00	112,578.00	112,578.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	241104	405	361101100		82,000.00	81,991.70	81,991.70	81,991.70	0.00
02CD12	242103	101	325201100		150,000.00	131,588.00	131,588.00	131,588.00	0.00
02CD12	242103	101	329101100		200,000.00	193,297.76	193,297.76	193,297.76	0.00
02CD12	242103	101	382101100		2,500,000.00	2,761,339.40	2,761,339.40	2,761,339.40	0.00
02CD12	242103	101	382201100		34,000.00	26,680.00	26,680.00	26,680.00	0.00
02CD12	242103	101	385101100		50,000.00	0.00	0.00	0.00	0.00
02CD12	242103	405	361101100		80,000.00	79,576.00	79,576.00	79,576.00	0.00
02CD12	268101	101	382101100		40,000.00	33,895.20	33,895.20	33,895.20	0.00
02CD12	268105	101	325201100		170,000.00	158,563.00	158,563.00	158,563.00	0.00
02CD12	268105	101	382101100		300,000.00	299,744.00	299,744.00	299,744.00	0.00
02CD12	269101	103	312101100		20,000.00	19,607.09	19,607.09	19,607.09	0.00
02CD12	269101	103	312111100		0.00	4,207.49	4,207.49	4,207.49	0.00
02CD12	269107	101	383101100		0.00	94,801.00	94,801.00	94,801.00	0.00
02CD12	271103	101	325201100		92,021.00	84,000.00	84,000.00	84,000.00	0.00
02CD12	271103	101	329101100		0.00	84,320.40	84,320.40	84,320.40	0.00
02CD12	271103	101	329101168		150,000.00	0.00	0.00	0.00	0.00
02CD12	271103	101	363101100		0.00	92,278.00	92,278.00	92,278.00	0.00
02CD12	271103	101	363101168		150,000.00	0.00	0.00	0.00	0.00
02CD12	271103	101	369101100		164,000.00	0.00	0.00	0.00	0.00
02CD12	311101	101	385101100		35,000.00	0.00	0.00	0.00	0.00
02CD12	311101	103	336101100		166,570.00	0.00	0.00	0.00	0.00
02CD12	311101	103	336201100		0.00	178,057.38	178,057.38	178,057.38	0.00
02CD12	311101	103	341101100		2,000.00	1,447.68	1,447.68	1,447.68	0.00
02CD12	311102	103	352101100		20,000.00	0.00	0.00	0.00	0.00
02CD12	311102	103	355201100		40,000.00	18,908.00	18,908.00	18,908.00	0.00
02CD12	321102	101	316101100		0.00	71,687.98	71,687.98	71,687.98	0.00
02CD12	321102	101	335101100		0.00	298,120.00	298,120.00	298,120.00	0.00
02CD12	321102	101	353101100		0.00	60,204.00	60,204.00	60,204.00	0.00
02CD12	321102	405	361101100		60,000.00	54,114.87	54,114.87	54,114.87	0.00
02CD12	371102	101	325201100		0.00	128,800.00	128,800.00	128,800.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					59,068,000.00	90,465,553.57	90,465,553.57	90,465,553.57	0.00
02CD12	171102	101	441101100		600,000.00	600,000.00	600,000.00	600,000.00	0.00
02CD12	171102	101	441901100		250,000.00	0.00	0.00	0.00	0.00
02CD12	171102	628	445111100		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD12	171103	528	445111100		0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD12	215106	101	441901100		7,600,000.00	6,617,000.00	6,617,000.00	6,617,000.00	0.00
02CD12	216105	101	441201100		1,390,420.00	1,140,641.92	1,140,641.92	1,140,641.92	0.00
02CD12	226102	101	441201100		152,000.00	131,693.64	131,693.64	131,693.64	0.00
02CD12	226103	101	441201100		500,000.00	0.00	0.00	0.00	0.00
02CD12	226103	101	448101100		445,000.00	0.00	0.00	0.00	0.00
02CD12	241104	101	441101100		150,000.00	35,000.00	35,000.00	35,000.00	0.00
02CD12	241104	101	441201100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD12	242103	101	441101100		200,000.00	133,000.00	133,000.00	133,000.00	0.00
02CD12	242103	101	441201100		9,000,000.00	8,837,158.28	8,837,158.28	8,837,158.28	0.00
02CD12	256101	101	441201100		430,000.00	316,000.00	316,000.00	316,000.00	0.00
02CD12	268103	101	441201100		2,970,000.00	2,920,000.00	2,920,000.00	2,920,000.00	0.00
02CD12	268104	101	441201100		540,000.00	540,000.00	540,000.00	540,000.00	0.00
02CD12	268104	101	441901100		56,280.00	56,280.00	56,280.00	56,280.00	0.00
02CD12	268105	101	441201100		245,000.00	239,200.00	239,200.00	239,200.00	0.00
02CD12	269106	101	441201100		960,000.00	960,000.00	960,000.00	960,000.00	0.00
02CD12	269107	101	441201100		0.00	431,615.66	431,615.66	431,615.66	0.00
02CD12	269107	101	448101100		0.00	439,492.68	439,492.68	439,492.68	0.00
02CD12	271103	101	441901168		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD12	311104	101	441901100		1,300,000.00	1,299,971.39	1,299,971.39	1,299,971.39	0.00
02CD12	312101	101	441901100		1,421,950.00	1,416,950.00	1,416,950.00	1,416,950.00	0.00
02CD12	321102	101	441901100		30,707,350.00	62,201,550.00	62,201,550.00	62,201,550.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					12,270,585.00	10,275,103.87	10,275,103.87	10,275,103.87	0.00
02CD12	135101	101	581102100	A2D122030	5,000,000.00	2,676,544.00	2,676,544.00	2,676,544.00	0.00
02CD12	171102	101	565102100	A2D122005	189,973.00	0.00	0.00	0.00	0.00
02CD12	185103	101	515102100	A2D122009	1,000,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	185103	101	565102100	A2D122007	1,260,000.00	323,872.00	323,872.00	323,872.00	0.00
02CD12	185103	101	566102100	A2D122008	400,000.00	0.00	0.00	0.00	0.00
02CD12	185103	101	591102100	A2D122006	250,000.00	0.00	0.00	0.00	0.00
02CD12	211101	101	542202100	A2D122012	210,000.00	162,400.00	162,400.00	162,400.00	0.00
02CD12	215102	101	523102100	A2D122029	10,000.00	0.00	0.00	0.00	0.00
02CD12	215105	101	521102100	A2D122025	6,000.00	0.00	0.00	0.00	0.00
02CD12	215105	101	541202200	A2D122026	400,800.00	0.00	0.00	0.00	0.00
02CD12	215105	101	565102100	A2D122027	90,000.00	0.00	0.00	0.00	0.00
02CD12	215105	101	567102100	A2D122028	36,000.00	0.00	0.00	0.00	0.00
02CD12	215106	101	511102100	A2D122019	77,250.00	0.00	0.00	0.00	0.00
02CD12	215106	101	515102100	A2D122020	108,000.00	0.00	0.00	0.00	0.00
02CD12	215106	101	523102100	A2D122021	10,000.00	0.00	0.00	0.00	0.00
02CD12	215106	101	561102100	A2D122022	64,000.00	0.00	0.00	0.00	0.00
02CD12	215106	101	569102100	A2D122023	30,000.00	0.00	0.00	0.00	0.00
02CD12	215107	101	569102100	A2D122024	45,000.00	0.00	0.00	0.00	0.00
02CD12	215108	101	567102100	A2D122011	398,978.00	249,996.00	249,996.00	249,996.00	0.00
02CD12	216103	101	515102100	A2D122014	70,385.00	0.00	0.00	0.00	0.00
02CD12	216103	101	541202200	A2D122013	350,000.00	0.00	0.00	0.00	0.00
02CD12	216103	101	591102100	A2D122015	340,000.00	0.00	0.00	0.00	0.00
02CD12	216105	101	511102100	A2D122016	46,438.00	0.00	0.00	0.00	0.00
02CD12	216105	101	515102100	A2D122017	32,500.00	0.00	0.00	0.00	0.00
02CD12	216105	101	521102100	A2D122018	22,900.00	0.00	0.00	0.00	0.00
02CD12	221104	101	566102100	A2D122010	125,000.00	55,799.99	55,799.99	55,799.99	0.00
02CD12	224101	101	566102100	A2D122034	0.00	19,522.80	19,522.80	19,522.80	0.00
02CD12	233101	101	581102165	A2D122031	0.00	507,421.00	507,421.00	507,421.00	0.00
02CD12	241101	101	581102100	A2D122031	0.00	1,859,142.00	1,859,142.00	1,859,142.00	0.00
02CD12	241101	101	581102165	A2D122031	0.00	1,886,880.00	1,886,880.00	1,886,880.00	0.00
02CD12	241104	101	522102100	A2D122002	1,365,361.00	0.00	0.00	0.00	0.00
02CD12	241104	103	519112100	A2D122043	0.00	8,584.00	8,584.00	8,584.00	0.00
02CD12	241104	103	519112100	A2D122045	0.00	20,634.78	20,634.78	20,634.78	0.00
02CD12	241104	103	522112100	A2D122044	0.00	201,840.00	201,840.00	201,840.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	241104	526	522102100	A2D122032	0.00	2,192,723.30	2,192,723.30	2,192,723.30	0.00
02CD12	242103	101	513102100	A2D122033	0.00	100,000.00	100,000.00	100,000.00	0.00
02CD12	242103	101	515102100	A2D122004	100,000.00	0.00	0.00	0.00	0.00
02CD12	242103	101	521102100	A2D122003	200,000.00	0.00	0.00	0.00	0.00
02CD12	271103	101	523102100	A2D122001	32,000.00	0.00	0.00	0.00	0.00
02CD12	311101	103	562112100	A2D122038	0.00	9,744.00	9,744.00	9,744.00	0.00
« INVERSIÓN PÚBLICA.					84,334,553.00	47,738,305.99	47,738,305.99	47,738,305.99	0.00
02CD12	213101	406	614102100	O2D122003	3,975,000.00	463,500.24	463,500.24	463,500.24	0.00
02CD12	221104	101	619102100	O2D122026	0.00	693,790.07	693,790.07	693,790.07	0.00
02CD12	221104	406	612102165	O2D122015	0.00	1,862,421.13	1,862,421.13	1,862,421.13	0.00
02CD12	221105	406	612102138	O2D122030	0.00	3,112,642.00	3,112,642.00	3,112,642.00	0.00
02CD12	221105	406	612102165	O2D122020	0.00	1,880,975.35	1,880,975.35	1,880,975.35	0.00
02CD12	221105	521	612112100	O2D122030	0.00	3,162,767.99	3,162,767.99	3,162,767.99	0.00
02CD12	221106	406	619102137	O2D122002	4,526,307.00	3,974,256.36	3,974,256.36	3,974,256.36	0.00
02CD12	221107	101	619102100	O2D122027	0.00	474,151.62	474,151.62	474,151.62	0.00
02CD12	221107	406	612102100	O2D122001	22,515,821.00	0.00	0.00	0.00	0.00
02CD12	221108	121	625102100	O2D122031	0.00	369,502.92	369,502.92	369,502.92	0.00
02CD12	221108	406	625102138	O2D122031	0.00	843,534.71	843,534.71	843,534.71	0.00
02CD12	221108	406	625102138	O2D122032	0.00	517,418.00	517,418.00	517,418.00	0.00
02CD12	221108	521	625112100	O2D122031	0.00	1,163,381.08	1,163,381.08	1,163,381.08	0.00
02CD12	221108	521	625112100	O2D122032	0.00	516,948.56	516,948.56	516,948.56	0.00
02CD12	221113	101	619102160		0.00	153,151.04	153,151.04	153,151.04	0.00
02CD12	221113	571	612102100	O2D122000	1,091,010.00	0.00	0.00	0.00	0.00
02CD12	221113	571	617102100	O2D122011	0.00	1,085,049.35	1,085,049.35	1,085,049.35	0.00
02CD12	221116	101	614102165	O2D122017	0.00	126,739.00	126,739.00	126,739.00	0.00
02CD12	221116	406	614102100	O2D122004	0.00	450,714.57	450,714.57	450,714.57	0.00
02CD12	221116	406	614102165	O2D122017	0.00	1,760,141.00	1,760,141.00	1,760,141.00	0.00
02CD12	221117	406	619102100	O2D122004	1,898,484.00	0.00	0.00	0.00	0.00
02CD12	223102	101	614102160		0.00	830,083.58	830,083.58	830,083.58	0.00
02CD12	223102	406	614102100	O2D122005	3,000,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD12	223103	304	613102165	O2D122021	0.00	1,883,182.53	1,883,182.53	1,883,182.53	0.00
02CD12	233101	101	612102100	O2D122006	4,987,135.00	0.00	0.00	0.00	0.00
02CD12	233101	406	612102165	O2D122018	0.00	1,848,170.03	1,848,170.03	1,848,170.03	0.00
02CD12	233101	406	612102165	O2D122025	0.00	1,886,879.44	1,886,879.44	1,886,879.44	0.00
02CD12	233103	101	619102100	O2D122028	0.00	159,317.80	159,317.80	159,317.80	0.00
02CD12	241101	592	612112165	O2D122019	0.00	1,878,191.88	1,878,191.88	1,878,191.88	0.00
02CD12	241103	304	612102100	O2D122010	5,052,614.00	0.00	0.00	0.00	0.00
02CD12	241103	406	612102100	O2D122010	3,473,693.00	0.00	0.00	0.00	0.00
02CD12	241103	406	612102165	O2D122013	0.00	1,870,541.84	1,870,541.84	1,870,541.84	0.00
02CD12	241103	526	612102100	O2D122000	2,200,000.00	0.00	0.00	0.00	0.00
02CD12	242102	304	612102100	O2D122007	8,161,516.00	0.00	0.00	0.00	0.00
02CD12	242102	406	612102165	O2D122024	0.00	1,859,995.23	1,859,995.23	1,859,995.23	0.00
02CD12	251101	304	612102100	O2D122008	19,052,537.00	0.00	0.00	0.00	0.00
02CD12	251101	406	612102100	O2D122008	0.00	7,694,360.16	7,694,360.16	7,694,360.16	0.00
02CD12	251103	304	612102100	O2D122009	3,473,693.00	0.00	0.00	0.00	0.00
02CD12	251103	406	612102100	O2D122009	0.00	3,409,529.05	3,409,529.05	3,409,529.05	0.00
02CD12	251103	406	612102165	O2D122034	0.00	1,799,760.08	1,799,760.08	1,799,760.08	0.00
02CD12	269103	101	619102160		0.00	7,209.38	7,209.38	7,209.38	0.00
02CD12	311104	101	612102100	O2D122000	126,743.00	0.00	0.00	0.00	0.00
02CD12	311104	101	612102164	O2D122000	800,000.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN TLÁHUAC					989,024,690.00	1,040,963,401.50	1,040,963,401.50	1,040,963,401.50	0.00
« SERVICIOS PERSONALES.					651,908,201.00	657,499,734.45	657,499,734.45	657,499,734.45	0.00
02CD13	124122	101	113201100		92,771.00	92,771.00	92,771.00	92,771.00	0.00
02CD13	124122	101	143101200		1,862,434.00	1,862,434.00	1,862,434.00	1,862,434.00	0.00
02CD13	131101	101	113201100		265,000.00	255,573.87	255,573.87	255,573.87	0.00
02CD13	131101	101	132301100		566,255.00	539,647.04	539,647.04	539,647.04	0.00
02CD13	131101	101	143101200		78,703.00	78,703.00	78,703.00	78,703.00	0.00
02CD13	171103	101	113201100		400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD13	172101	101	113101100		446,835.00	402,131.00	402,131.00	402,131.00	0.00
02CD13	172101	101	171201128		16,500,000.00	0.00	0.00	0.00	0.00
02CD13	172102	101	113101100		425,500.00	425,500.00	425,500.00	425,500.00	0.00
02CD13	172102	101	113201100		637,500.00	637,500.00	637,500.00	637,500.00	0.00
02CD13	172102	101	132301100		1,107,449.00	1,107,449.00	1,107,449.00	1,107,449.00	0.00
02CD13	185103	101	113101100		22,412,820.00	22,241,456.50	22,241,456.50	22,241,456.50	0.00
02CD13	185103	101	113102100		8,015,850.00	8,007,001.50	8,007,001.50	8,007,001.50	0.00
02CD13	185103	101	113111100		0.00	2,220,105.03	2,220,105.03	2,220,105.03	0.00
02CD13	185103	101	113201100		32,411,202.00	32,360,448.22	32,360,448.22	32,360,448.22	0.00
02CD13	185103	101	113202100		86,893,519.00	71,946,232.09	71,946,232.09	71,946,232.09	0.00
02CD13	185103	101	113211100		0.00	14,981,962.23	14,981,962.23	14,981,962.23	0.00
02CD13	185103	101	122101104		3,880,954.00	3,760,611.63	3,760,611.63	3,760,611.63	0.00
02CD13	185103	101	131101100		909,872.00	908,048.00	908,048.00	908,048.00	0.00
02CD13	185103	101	131102100		753,979.00	753,067.49	753,067.49	753,067.49	0.00
02CD13	185103	101	131111100		0.00	135,314.00	135,314.00	135,314.00	0.00
02CD13	185103	101	132101100		2,438,191.00	2,431,847.17	2,431,847.17	2,431,847.17	0.00
02CD13	185103	101	132201100		240,693.00	250,797.52	250,797.52	250,797.52	0.00
02CD13	185103	101	132301100		1,725,091.00	1,725,091.00	1,725,091.00	1,725,091.00	0.00
02CD13	185103	101	132301104		423,117.00	413,084.71	413,084.71	413,084.71	0.00
02CD13	185103	101	132302100		6,481,587.00	6,481,587.00	6,481,587.00	6,481,587.00	0.00
02CD13	185103	101	133102100		5,673,166.00	5,671,093.18	5,671,093.18	5,671,093.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	185103	101	133201100		947,011.00	947,011.00	947,011.00	947,011.00	0.00
02CD13	185103	101	133202100		3,023,355.00	3,021,644.27	3,021,644.27	3,021,644.27	0.00
02CD13	185103	101	134201100		412,866.00	167,862.00	167,862.00	167,862.00	0.00
02CD13	185103	101	134201106		0.00	245,004.00	245,004.00	245,004.00	0.00
02CD13	185103	101	134301100		6,637,167.00	6,621,241.16	6,621,241.16	6,621,241.16	0.00
02CD13	185103	101	134302100		722,615.00	722,615.00	722,615.00	722,615.00	0.00
02CD13	185103	101	134311100		0.00	1,359,213.98	1,359,213.98	1,359,213.98	0.00
02CD13	185103	101	141101104		362,875.00	266,113.75	266,113.75	266,113.75	0.00
02CD13	185103	101	141101201		10,437,186.00	10,415,717.32	10,415,717.32	10,415,717.32	0.00
02CD13	185103	101	141111201		0.00	1,043,824.34	1,043,824.34	1,043,824.34	0.00
02CD13	185103	101	141111203		0.00	630,761.00	630,761.00	630,761.00	0.00
02CD13	185103	101	142101201		2,513,047.00	2,513,047.00	2,513,047.00	2,513,047.00	0.00
02CD13	185103	101	142111201		0.00	433,328.00	433,328.00	433,328.00	0.00
02CD13	185103	101	142111203		0.00	275,557.00	275,557.00	275,557.00	0.00
02CD13	185103	101	143101200		2,728,281.00	2,728,281.00	2,728,281.00	2,728,281.00	0.00
02CD13	185103	101	143111200		0.00	1,370,893.00	1,370,893.00	1,370,893.00	0.00
02CD13	185103	101	144101200		2,836,320.00	2,836,320.00	2,836,320.00	2,836,320.00	0.00
02CD13	185103	101	144301200		201,791.00	201,791.00	201,791.00	201,791.00	0.00
02CD13	185103	101	151101200		3,715,052.00	3,715,052.00	3,715,052.00	3,715,052.00	0.00
02CD13	185103	101	151102200		3,029,490.00	3,029,490.00	3,029,490.00	3,029,490.00	0.00
02CD13	185103	101	151111200		0.00	1,430,020.00	1,430,020.00	1,430,020.00	0.00
02CD13	185103	101	154101204		735,704.00	735,704.00	735,704.00	735,704.00	0.00
02CD13	185103	101	154101218		13,007,390.00	13,007,390.00	13,007,390.00	13,007,390.00	0.00
02CD13	185103	101	154102218		5,672,714.00	5,672,714.00	5,672,714.00	5,672,714.00	0.00
02CD13	185103	101	154401100		4,208,885.00	3,721,874.76	3,721,874.76	3,721,874.76	0.00
02CD13	185103	101	154411100		0.00	831,134.01	831,134.01	831,134.01	0.00
02CD13	185103	101	154501100		20,076,114.00	20,047,259.65	20,047,259.65	20,047,259.65	0.00
02CD13	185103	101	154511100		0.00	3,285,437.48	3,285,437.48	3,285,437.48	0.00
02CD13	185103	101	154601100		3,173,927.00	3,169,665.34	3,169,665.34	3,169,665.34	0.00
02CD13	185103	101	154611100		0.00	239,102.48	239,102.48	239,102.48	0.00
02CD13	185103	101	154801100		8,005,492.00	7,934,697.04	7,934,697.04	7,934,697.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	185103	101	154901106		6,000,000.00	8,297,175.78	8,297,175.78	8,297,175.78	0.00
02CD13	185103	101	159101100		5,551,781.00	5,491,705.00	5,491,705.00	5,491,705.00	0.00
02CD13	185103	101	159102100		29,772,670.00	26,805,360.72	26,805,360.72	26,805,360.72	0.00
02CD13	185103	101	159111100		0.00	2,631,007.50	2,631,007.50	2,631,007.50	0.00
02CD13	185103	101	171101100		57,595.00	146,949.50	146,949.50	146,949.50	0.00
02CD13	185103	101	171201100		910,482.00	910,481.99	910,481.99	910,481.99	0.00
02CD13	185103	101	171301100		674,749.00	533,399.00	533,399.00	533,399.00	0.00
02CD13	211101	101	113101100		3,551,694.00	3,551,694.00	3,551,694.00	3,551,694.00	0.00
02CD13	211101	101	113201100		7,051,762.00	6,452,269.50	6,452,269.50	6,452,269.50	0.00
02CD13	211101	101	122101104		748,424.00	655,793.50	655,793.50	655,793.50	0.00
02CD13	211101	101	131101100		266,550.00	266,453.50	266,453.50	266,453.50	0.00
02CD13	211101	101	132101100		554,667.00	554,667.00	554,667.00	554,667.00	0.00
02CD13	211101	101	132301100		3,007,731.00	3,007,731.00	3,007,731.00	3,007,731.00	0.00
02CD13	211101	101	132302104		79,653.00	69,252.22	69,252.22	69,252.22	0.00
02CD13	211101	101	133101100		1,283,949.00	1,283,949.00	1,283,949.00	1,283,949.00	0.00
02CD13	211101	101	133201100		309,126.00	309,126.00	309,126.00	309,126.00	0.00
02CD13	211101	101	134201100		123,134.00	0.00	0.00	0.00	0.00
02CD13	211101	101	134201106		0.00	57,072.00	57,072.00	57,072.00	0.00
02CD13	211101	101	134301100		2,478,573.00	2,477,002.39	2,477,002.39	2,477,002.39	0.00
02CD13	211101	101	141101101		0.00	231,518.33	231,518.33	231,518.33	0.00
02CD13	211101	101	141101104		68,364.00	63,260.65	63,260.65	63,260.65	0.00
02CD13	211101	101	141101203		2,998,235.00	3,053,482.00	3,053,482.00	3,053,482.00	0.00
02CD13	211101	101	142101203		918,350.00	907,714.00	907,714.00	907,714.00	0.00
02CD13	211101	101	143101200		154,953.00	154,953.00	154,953.00	154,953.00	0.00
02CD13	211101	101	144101200		568,945.00	568,945.00	568,945.00	568,945.00	0.00
02CD13	211101	101	144301200		64,338.00	64,338.00	64,338.00	64,338.00	0.00
02CD13	211101	101	151101200		1,365,216.00	1,365,216.00	1,365,216.00	1,365,216.00	0.00
02CD13	211101	101	151102200		43,034.00	43,034.00	43,034.00	43,034.00	0.00
02CD13	211101	101	154101218		1,268,256.00	1,657,774.31	1,657,774.31	1,657,774.31	0.00
02CD13	211101	101	154102204		64,578.00	64,578.00	64,578.00	64,578.00	0.00
02CD13	211101	101	159102100		2,657,802.00	2,657,802.00	2,657,802.00	2,657,802.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	213103	101	113101100		1,419,527.00	1,256,589.50	1,256,589.50	1,256,589.50	0.00
02CD13	213103	101	113202100		2,730,774.00	2,503,210.00	2,503,210.00	2,503,210.00	0.00
02CD13	213103	101	122102104		1,845,202.00	1,700,026.67	1,700,026.67	1,700,026.67	0.00
02CD13	213103	101	131102100		60,152.00	60,152.00	60,152.00	60,152.00	0.00
02CD13	213103	101	132101100		150,660.00	150,660.00	150,660.00	150,660.00	0.00
02CD13	213103	101	132301100		724,386.00	724,386.00	724,386.00	724,386.00	0.00
02CD13	213103	101	132302104		196,377.00	185,577.01	185,577.01	185,577.01	0.00
02CD13	213103	101	133101100		629,839.00	629,839.00	629,839.00	629,839.00	0.00
02CD13	213103	101	133201100		570,659.00	570,659.00	570,659.00	570,659.00	0.00
02CD13	213103	101	134301100		714,325.00	714,325.00	714,325.00	714,325.00	0.00
02CD13	213103	101	141101104		168,546.00	158,152.89	158,152.89	158,152.89	0.00
02CD13	213103	101	141101203		3,060,692.00	3,059,979.00	3,059,979.00	3,059,979.00	0.00
02CD13	213103	101	142101203		319,274.00	315,414.00	315,414.00	315,414.00	0.00
02CD13	213103	101	143101200		381,088.00	381,088.00	381,088.00	381,088.00	0.00
02CD13	213103	101	144101200		368,088.00	201,069.00	201,069.00	201,069.00	0.00
02CD13	213103	101	144301200		20,264.00	20,264.00	20,264.00	20,264.00	0.00
02CD13	213103	101	151101200		1,318,927.00	1,318,927.00	1,318,927.00	1,318,927.00	0.00
02CD13	213103	101	154101204		150,682.00	150,682.00	150,682.00	150,682.00	0.00
02CD13	213103	101	159101100		3,921,119.00	3,921,119.00	3,921,119.00	3,921,119.00	0.00
02CD13	215104	101	113101100		3,191,017.00	3,148,687.00	3,148,687.00	3,148,687.00	0.00
02CD13	215104	101	113202100		7,229,850.00	7,838,702.50	7,838,702.50	7,838,702.50	0.00
02CD13	215104	101	122102104		554,761.00	3,743,515.36	3,743,515.36	3,743,515.36	0.00
02CD13	215104	101	131102100		126,486.00	161,959.71	161,959.71	161,959.71	0.00
02CD13	215104	101	132101100		208,078.00	532,449.91	532,449.91	532,449.91	0.00
02CD13	215104	101	132301100		2,534,906.00	2,718,591.44	2,718,591.44	2,718,591.44	0.00
02CD13	215104	101	132301104		450,100.00	396,545.68	396,545.68	396,545.68	0.00
02CD13	215104	101	133102100		4,379,770.00	8,078,509.62	8,078,509.62	8,078,509.62	0.00
02CD13	215104	101	133201100		985,566.00	2,185,375.83	2,185,375.83	2,185,375.83	0.00
02CD13	215104	101	134301100		575,722.00	575,722.00	575,722.00	575,722.00	0.00
02CD13	215104	101	141101104		413,577.00	500,575.84	500,575.84	500,575.84	0.00
02CD13	215104	101	142101201		69,010.00	69,010.00	69,010.00	69,010.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	215104	101	142101203		2,004,452.00	2,067,915.00	2,067,915.00	2,067,915.00	0.00
02CD13	215104	101	143101200		156,923.00	156,923.00	156,923.00	156,923.00	0.00
02CD13	215104	101	144101200		349,659.00	349,659.00	349,659.00	349,659.00	0.00
02CD13	215104	101	144301200		26,834.00	26,834.00	26,834.00	26,834.00	0.00
02CD13	215104	101	151101200		1,772,229.00	1,772,229.00	1,772,229.00	1,772,229.00	0.00
02CD13	215104	101	154101218		3,838,542.00	3,845,115.86	3,845,115.86	3,845,115.86	0.00
02CD13	215104	101	154102100		5,180,000.00	5,554,857.00	5,554,857.00	5,554,857.00	0.00
02CD13	215104	101	154102204		473,148.00	687,903.16	687,903.16	687,903.16	0.00
02CD13	215104	101	154202100		226,682.00	269,904.50	269,904.50	269,904.50	0.00
02CD13	215104	101	154402100		885,557.00	3,263,112.60	3,263,112.60	3,263,112.60	0.00
02CD13	215104	101	154702100		2,133,737.00	1,466,473.62	1,466,473.62	1,466,473.62	0.00
02CD13	215104	101	154702106		0.00	1,020,000.00	1,020,000.00	1,020,000.00	0.00
02CD13	215104	101	155102100		27,029.00	19,600.00	19,600.00	19,600.00	0.00
02CD13	215104	101	159302100		0.00	1,504,615.50	1,504,615.50	1,504,615.50	0.00
02CD13	215104	101	159902100		0.00	936,151.00	936,151.00	936,151.00	0.00
02CD13	215104	101	171202100		989,147.00	2,084,601.51	2,084,601.51	2,084,601.51	0.00
02CD13	215104	101	171302100		562,291.00	294,881.00	294,881.00	294,881.00	0.00
02CD13	215104	101	171402100		2,587,769.00	407,782.56	407,782.56	407,782.56	0.00
02CD13	215104	101	171902100		21,000.00	320.00	320.00	320.00	0.00
02CD13	215104	101	171902106		0.00	2,500.00	2,500.00	2,500.00	0.00
02CD13	215106	101	122102104		3,704,594.00	3,579,117.56	3,579,117.56	3,579,117.56	0.00
02CD13	215106	101	132301104		394,265.00	394,235.46	394,235.46	394,235.46	0.00
02CD13	215106	101	141101104		338,388.00	315,715.46	315,715.46	315,715.46	0.00
02CD13	215106	101	154101204		318,586.00	318,586.00	318,586.00	318,586.00	0.00
02CD13	215106	103	121101100		701,500.00	0.00	0.00	0.00	0.00
02CD13	215107	101	113201100		154,100.00	154,100.00	154,100.00	154,100.00	0.00
02CD13	215108	101	113102100		2,297,965.00	2,289,596.00	2,289,596.00	2,289,596.00	0.00
02CD13	215108	101	113201100		3,100,154.00	2,841,807.00	2,841,807.00	2,841,807.00	0.00
02CD13	215108	101	122102104		222,324.00	208,800.41	208,800.41	208,800.41	0.00
02CD13	215108	101	131101100		127,731.00	126,825.17	126,825.17	126,825.17	0.00
02CD13	215108	101	132101100		213,131.00	213,131.00	213,131.00	213,131.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	215108	101	132301104		23,661.00	22,794.36	22,794.36	22,794.36	0.00
02CD13	215108	101	132302100		2,130,500.00	6,680,749.17	6,680,749.17	6,680,749.17	0.00
02CD13	215108	101	133102100		1,435,137.00	1,428,093.67	1,428,093.67	1,428,093.67	0.00
02CD13	215108	101	133202100		1,216,393.00	4,182,753.56	4,182,753.56	4,182,753.56	0.00
02CD13	215108	101	134302100		630,464.00	630,464.00	630,464.00	630,464.00	0.00
02CD13	215108	101	141101104		20,308.00	18,084.35	18,084.35	18,084.35	0.00
02CD13	215108	101	141101201		1,035,698.00	1,032,502.21	1,032,502.21	1,032,502.21	0.00
02CD13	215108	101	142101203		502,579.00	497,235.00	497,235.00	497,235.00	0.00
02CD13	215108	101	143101200		158,746.00	158,746.00	158,746.00	158,746.00	0.00
02CD13	215108	101	144101200		268,430.00	268,430.00	268,430.00	268,430.00	0.00
02CD13	215108	101	144301200		26,649.00	26,649.00	26,649.00	26,649.00	0.00
02CD13	215108	101	151102200		550,145.00	550,145.00	550,145.00	550,145.00	0.00
02CD13	215108	101	154101204		19,373.00	19,373.00	19,373.00	19,373.00	0.00
02CD13	215108	101	154502100		15,057,086.00	15,046,261.23	15,046,261.23	15,046,261.23	0.00
02CD13	215108	101	171201100		786,737.00	786,737.00	786,737.00	786,737.00	0.00
02CD13	216105	101	113101100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD13	221104	101	113101100		712,317.00	712,317.00	712,317.00	712,317.00	0.00
02CD13	221104	101	113102100		321,909.00	321,909.00	321,909.00	321,909.00	0.00
02CD13	221104	101	113202100		25,911,443.00	19,216,624.25	19,216,624.25	19,216,624.25	0.00
02CD13	221104	101	122101104		2,226,766.00	1,338,656.20	1,338,656.20	1,338,656.20	0.00
02CD13	221104	101	131101100		40,818.00	40,818.00	40,818.00	40,818.00	0.00
02CD13	221104	101	132101100		731,168.00	731,168.00	731,168.00	731,168.00	0.00
02CD13	221104	101	132301104		236,986.00	144,364.25	144,364.25	144,364.25	0.00
02CD13	221104	101	132302100		1,408,056.00	1,408,056.00	1,408,056.00	1,408,056.00	0.00
02CD13	221104	101	133101100		1,022,403.00	1,022,403.00	1,022,403.00	1,022,403.00	0.00
02CD13	221104	101	133202100		1,408,152.00	1,408,152.00	1,408,152.00	1,408,152.00	0.00
02CD13	221104	101	134301100		111,197.00	111,197.00	111,197.00	111,197.00	0.00
02CD13	221104	101	141101104		203,399.00	197,049.46	197,049.46	197,049.46	0.00
02CD13	221104	101	141101201		5,496,104.00	5,482,230.76	5,482,230.76	5,482,230.76	0.00
02CD13	221104	101	142101203		2,549,924.00	2,533,227.00	2,533,227.00	2,533,227.00	0.00
02CD13	221104	101	143101200		343,866.00	343,866.00	343,866.00	343,866.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	221104	101	144101200		78,849.00	78,695.65	78,695.65	78,695.65	0.00
02CD13	221104	101	144301200		9,328.00	9,328.00	9,328.00	9,328.00	0.00
02CD13	221104	101	151101200		107,586.00	107,586.00	107,586.00	107,586.00	0.00
02CD13	221104	101	151102200		1,931,106.00	1,931,106.00	1,931,106.00	1,931,106.00	0.00
02CD13	221104	101	154101204		187,277.00	187,277.00	187,277.00	187,277.00	0.00
02CD13	221104	101	159102100		4,811,402.00	4,811,402.00	4,811,402.00	4,811,402.00	0.00
02CD13	221104	101	159402100		0.00	5,599.50	5,599.50	5,599.50	0.00
02CD13	221104	101	171201100		6,286,299.00	6,281,572.60	6,281,572.60	6,281,572.60	0.00
02CD13	221107	101	113201100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD13	221107	101	122101104		0.00	762,354.83	762,354.83	762,354.83	0.00
02CD13	221107	101	132301104		0.00	82,671.36	82,671.36	82,671.36	0.00
02CD13	221108	101	113201100		130,000.00	130,000.00	130,000.00	130,000.00	0.00
02CD13	221108	101	113202100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD13	221108	101	122101104		456,892.00	462,739.48	462,739.48	462,739.48	0.00
02CD13	221108	101	132301104		49,951.00	50,520.66	50,520.66	50,520.66	0.00
02CD13	221108	101	141101104		42,872.00	39,792.45	39,792.45	39,792.45	0.00
02CD13	221108	101	154102204		40,900.00	40,900.00	40,900.00	40,900.00	0.00
02CD13	221109	101	113101100		381,786.00	381,786.00	381,786.00	381,786.00	0.00
02CD13	221109	101	113102100		185,108.00	185,108.00	185,108.00	185,108.00	0.00
02CD13	223103	101	113101100		4,442,685.00	4,418,379.39	4,418,379.39	4,418,379.39	0.00
02CD13	223103	101	113201100		6,587,870.00	6,038,880.00	6,038,880.00	6,038,880.00	0.00
02CD13	223103	101	122101104		247,027.00	224,250.67	224,250.67	224,250.67	0.00
02CD13	223103	101	131101100		252,160.00	252,160.00	252,160.00	252,160.00	0.00
02CD13	223103	101	132101100		577,045.00	577,045.00	577,045.00	577,045.00	0.00
02CD13	223103	101	132301104		26,289.00	24,477.77	24,477.77	24,477.77	0.00
02CD13	223103	101	132302100		3,303,807.00	3,303,807.00	3,303,807.00	3,303,807.00	0.00
02CD13	223103	101	133102100		1,541,779.00	1,541,779.00	1,541,779.00	1,541,779.00	0.00
02CD13	223103	101	133201100		433,562.00	432,483.80	432,483.80	432,483.80	0.00
02CD13	223103	101	134302100		2,228,563.00	2,226,802.20	2,226,802.20	2,226,802.20	0.00
02CD13	223103	101	141101104		22,565.00	20,053.15	20,053.15	20,053.15	0.00
02CD13	223103	101	141101203		4,056,897.00	4,302,332.00	4,302,332.00	4,302,332.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	223103	101	142101203		872,402.00	864,111.00	864,111.00	864,111.00	0.00
02CD13	223103	101	143101200		252,332.00	252,332.00	252,332.00	252,332.00	0.00
02CD13	223103	101	144101200		936,458.00	936,458.00	936,458.00	936,458.00	0.00
02CD13	223103	101	144301200		61,844.00	61,844.00	61,844.00	61,844.00	0.00
02CD13	223103	101	151101200		2,104,915.00	2,104,915.00	2,104,915.00	2,104,915.00	0.00
02CD13	223103	101	151102200		400,518.00	400,518.00	400,518.00	400,518.00	0.00
02CD13	223103	101	154101204		21,526.00	21,526.00	21,526.00	21,526.00	0.00
02CD13	223103	101	154102218		2,132,634.00	3,483,352.67	3,483,352.67	3,483,352.67	0.00
02CD13	223103	101	154401100		1,099,505.00	1,099,505.00	1,099,505.00	1,099,505.00	0.00
02CD13	223103	101	154501100		169,022.00	167,703.26	167,703.26	167,703.26	0.00
02CD13	224101	101	113101100		3,688,212.00	3,688,212.00	3,688,212.00	3,688,212.00	0.00
02CD13	224101	101	113201100		6,972,756.00	6,489,065.70	6,489,065.70	6,489,065.70	0.00
02CD13	224101	101	122101104		254,156.00	233,717.03	233,717.03	233,717.03	0.00
02CD13	224101	101	131102100		289,836.00	289,836.00	289,836.00	289,836.00	0.00
02CD13	224101	101	132101100		967,217.00	967,217.00	967,217.00	967,217.00	0.00
02CD13	224101	101	132301100		5,587,320.00	5,557,976.97	5,557,976.97	5,557,976.97	0.00
02CD13	224101	101	132301104		27,048.00	25,521.41	25,521.41	25,521.41	0.00
02CD13	224101	101	133102100		2,155,423.00	2,155,423.00	2,155,423.00	2,155,423.00	0.00
02CD13	224101	101	133201100		280,131.00	280,131.00	280,131.00	280,131.00	0.00
02CD13	224101	101	134101100		0.00	224,969.14	224,969.14	224,969.14	0.00
02CD13	224101	101	134301100		2,618,738.00	2,616,970.60	2,616,970.60	2,616,970.60	0.00
02CD13	224101	101	141101104		23,216.00	20,569.36	20,569.36	20,569.36	0.00
02CD13	224101	101	141101201		1,758,733.00	1,753,306.24	1,753,306.24	1,753,306.24	0.00
02CD13	224101	101	142101203		1,116,924.00	1,099,696.00	1,099,696.00	1,099,696.00	0.00
02CD13	224101	101	143101200		146,563.00	146,563.00	146,563.00	146,563.00	0.00
02CD13	224101	101	144101200		503,699.00	287,775.00	287,775.00	287,775.00	0.00
02CD13	224101	101	144301200		61,223.00	61,223.00	61,223.00	61,223.00	0.00
02CD13	224101	101	151101200		1,563,277.00	1,563,277.00	1,563,277.00	1,563,277.00	0.00
02CD13	224101	101	154101204		21,526.00	21,526.00	21,526.00	21,526.00	0.00
02CD13	224101	101	154802100		9,516,450.00	10,858,710.84	10,858,710.84	10,858,710.84	0.00
02CD13	224101	101	159101100		3,845,155.00	3,845,155.00	3,845,155.00	3,845,155.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	224101	101	171202100		518,019.00	843,019.00	843,019.00	843,019.00	0.00
02CD13	226101	103	121101100		483,000.00	822,500.00	822,500.00	822,500.00	0.00
02CD13	226103	101	113201100		915,505.00	915,505.00	915,505.00	915,505.00	0.00
02CD13	226103	101	113202100		10,700.00	54,065.00	54,065.00	54,065.00	0.00
02CD13	226103	101	122101104		217,893.00	210,418.93	210,418.93	210,418.93	0.00
02CD13	226103	101	132301104		23,190.00	22,840.54	22,840.54	22,840.54	0.00
02CD13	226103	101	141101104		19,903.00	17,774.79	17,774.79	17,774.79	0.00
02CD13	226103	101	154102204		17,221.00	17,221.00	17,221.00	17,221.00	0.00
02CD13	226103	103	121101100		207,000.00	232,875.00	232,875.00	232,875.00	0.00
02CD13	232101	101	113101100		69,000.00	69,000.00	69,000.00	69,000.00	0.00
02CD13	241102	103	121101100		0.00	14,792,726.86	14,792,726.86	14,792,726.86	0.00
02CD13	241103	101	113201100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD13	241104	101	113201100		136,428.00	136,428.00	136,428.00	136,428.00	0.00
02CD13	241104	103	121101100		15,236,003.00	1,021,485.00	1,021,485.00	1,021,485.00	0.00
02CD13	242102	101	113201100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD13	242103	101	113102100		552,012.00	552,012.00	552,012.00	552,012.00	0.00
02CD13	242103	101	113201100		543,009.00	543,009.00	543,009.00	543,009.00	0.00
02CD13	242103	101	113202100		108,434.00	108,434.00	108,434.00	108,434.00	0.00
02CD13	242103	101	121101100		14,270,927.00	13,996,432.18	13,996,432.18	13,996,432.18	0.00
02CD13	242103	101	121102100		2,322,823.00	2,258,384.46	2,258,384.46	2,258,384.46	0.00
02CD13	242103	103	121101100		8,153,500.00	4,434,968.50	4,434,968.50	4,434,968.50	0.00
02CD13	251103	101	113201100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
02CD13	268105	101	113202100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD13	269101	101	113201100		250,000.00	279,800.00	279,800.00	279,800.00	0.00
02CD13	269101	103	121101100		1,782,500.00	1,687,224.00	1,687,224.00	1,687,224.00	0.00
02CD13	269103	101	113201100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
02CD13	269106	101	113201100		11,200.00	11,200.00	11,200.00	11,200.00	0.00
02CD13	269106	101	123101106		1,000,000.00	971,065.00	971,065.00	971,065.00	0.00
02CD13	269107	101	122102104		2,283,227.00	2,116,913.24	2,116,913.24	2,116,913.24	0.00
02CD13	269107	101	132302104		242,995.00	230,757.66	230,757.66	230,757.66	0.00
02CD13	269107	101	141101104		208,556.00	174,241.88	174,241.88	174,241.88	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	269107	101	154101204		219,342.00	219,342.00	219,342.00	219,342.00	0.00
02CD13	271103	101	113201100		2,060,000.00	1,271,649.94	1,271,649.94	1,271,649.94	0.00
02CD13	311101	101	122102104		297,075.00	258,958.43	258,958.43	258,958.43	0.00
02CD13	311101	101	132302104		31,617.00	28,419.63	28,419.63	28,419.63	0.00
02CD13	311101	101	141101104		27,135.00	18,425.43	18,425.43	18,425.43	0.00
02CD13	311101	101	154101204		19,373.00	19,373.00	19,373.00	19,373.00	0.00
02CD13	311102	101	122101104		560,705.00	556,225.53	556,225.53	556,225.53	0.00
02CD13	311102	101	132302104		59,673.00	60,771.45	60,771.45	60,771.45	0.00
02CD13	311102	101	141101104		51,215.00	41,239.55	41,239.55	41,239.55	0.00
02CD13	311102	101	154102204		10,764.00	10,764.00	10,764.00	10,764.00	0.00
02CD13	311102	103	121101100		2,392,000.00	2,175,695.97	2,175,695.97	2,175,695.97	0.00
02CD13	321102	101	113101100		2,511.00	2,511.00	2,511.00	2,511.00	0.00
02CD13	321102	101	113102100		218,005.00	218,005.00	218,005.00	218,005.00	0.00
02CD13	321102	101	113201100		3,044,610.00	1,833,912.22	1,833,912.22	1,833,912.22	0.00
02CD13	321102	101	113202100		448,159.00	448,159.00	448,159.00	448,159.00	0.00
02CD13	321102	101	131102100		3,116.00	3,116.00	3,116.00	3,116.00	0.00
02CD13	321102	101	132101100		41,128.00	41,128.00	41,128.00	41,128.00	0.00
02CD13	321102	101	132301100		58,194.00	58,194.00	58,194.00	58,194.00	0.00
02CD13	321102	101	133102100		139,298.00	139,298.00	139,298.00	139,298.00	0.00
02CD13	321102	101	133201100		242,507.00	242,507.00	242,507.00	242,507.00	0.00
02CD13	321102	101	134302100		233,243.00	233,243.00	233,243.00	233,243.00	0.00
02CD13	321102	101	141101203		1,172,801.00	1,171,937.00	1,171,937.00	1,171,937.00	0.00
02CD13	321102	101	142101203		76,316.00	75,546.00	75,546.00	75,546.00	0.00
02CD13	321102	101	143101200		3,448.00	3,448.00	3,448.00	3,448.00	0.00
02CD13	321102	101	144101200		89,552.00	59,661.00	59,661.00	59,661.00	0.00
02CD13	321102	101	144301200		1,619.00	1,619.00	1,619.00	1,619.00	0.00
02CD13	321102	101	151101200		36,144.00	36,144.00	36,144.00	36,144.00	0.00
02CD13	321102	101	154101218		80,464.00	80,464.00	80,464.00	80,464.00	0.00
02CD13	321102	101	159101100		1,912,782.00	1,216,522.68	1,216,522.68	1,216,522.68	0.00
02CD13	321102	101	171301100		562,290.00	562,290.00	562,290.00	562,290.00	0.00
02CD13	321102	103	121101100		764,750.00	823,263.00	823,263.00	823,263.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	371102	101	113201100		39,000.00	18,566.40	18,566.40	18,566.40	0.00
« MATERIALES Y SUMINISTROS.					50,453,238.00	78,422,337.60	78,422,337.60	78,422,337.60	0.00
02CD13	124122	101	211101100		0.00	25,000.00	25,000.00	25,000.00	0.00
02CD13	124122	101	215101100		0.00	74,855.94	74,855.94	74,855.94	0.00
02CD13	124122	405	217102100		100,000.00	66,591.54	66,591.54	66,591.54	0.00
02CD13	131101	405	211101168		300,000.00	0.00	0.00	0.00	0.00
02CD13	131101	405	211102168		200,000.00	0.00	0.00	0.00	0.00
02CD13	171103	405	299102100		10,000.00	600.00	600.00	600.00	0.00
02CD13	171103	528	215111100		0.00	400,000.00	400,000.00	400,000.00	0.00
02CD13	172102	101	215101100		0.00	77,062.86	77,062.86	77,062.86	0.00
02CD13	172102	101	216101100		0.00	6,000.00	6,000.00	6,000.00	0.00
02CD13	172102	101	249101100		0.00	21,369.98	21,369.98	21,369.98	0.00
02CD13	172102	101	254101100		73,315.00	70,426.38	70,426.38	70,426.38	0.00
02CD13	172102	101	271101260		0.00	108,799.07	108,799.07	108,799.07	0.00
02CD13	172102	101	274101100		0.00	2,699.76	2,699.76	2,699.76	0.00
02CD13	172102	101	296101100		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD13	172102	405	216101100		0.00	27,608.00	27,608.00	27,608.00	0.00
02CD13	172102	405	253102100		400,000.00	399,887.71	399,887.71	399,887.71	0.00
02CD13	181101	101	273101100		20,000.00	0.00	0.00	0.00	0.00
02CD13	181101	405	213102100		899,974.00	0.00	0.00	0.00	0.00
02CD13	185103	101	211101100		750,000.00	980,090.97	980,090.97	980,090.97	0.00
02CD13	185103	101	214101100		0.00	35,003.43	35,003.43	35,003.43	0.00
02CD13	185103	101	215101100		0.00	56,858.52	56,858.52	56,858.52	0.00
02CD13	185103	101	215101160		0.00	99,030.00	99,030.00	99,030.00	0.00
02CD13	185103	101	216101100		0.00	17,038.53	17,038.53	17,038.53	0.00
02CD13	185103	101	217101100		150,000.00	84,860.67	84,860.67	84,860.67	0.00
02CD13	185103	101	221101100		266,000.00	301,275.92	301,275.92	301,275.92	0.00
02CD13	185103	101	223101100		0.00	23,253.93	23,253.93	23,253.93	0.00
02CD13	185103	101	241902100		0.00	29,351.87	29,351.87	29,351.87	0.00
02CD13	185103	101	242102100		0.00	60,212.24	60,212.24	60,212.24	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	185103	101	243102100		0.00	3,189.25	3,189.25	3,189.25	0.00
02CD13	185103	101	244101100		0.00	42,806.90	42,806.90	42,806.90	0.00
02CD13	185103	101	245101100		0.00	20,034.36	20,034.36	20,034.36	0.00
02CD13	185103	101	246102100		150,000.00	83,431.35	83,431.35	83,431.35	0.00
02CD13	185103	101	247102100		150,000.00	230,451.46	230,451.46	230,451.46	0.00
02CD13	185103	101	249101100		100,000.00	130,878.26	130,878.26	130,878.26	0.00
02CD13	185103	101	251101100		0.00	16,990.46	16,990.46	16,990.46	0.00
02CD13	185103	101	252101100		0.00	16,256.26	16,256.26	16,256.26	0.00
02CD13	185103	101	253101100		0.00	48,397.67	48,397.67	48,397.67	0.00
02CD13	185103	101	254101100		0.00	2,401.20	2,401.20	2,401.20	0.00
02CD13	185103	101	256102100		0.00	2,743.79	2,743.79	2,743.79	0.00
02CD13	185103	101	261101100		0.00	996.98	996.98	996.98	0.00
02CD13	185103	101	261101200		0.00	3,799,753.57	3,799,753.57	3,799,753.57	0.00
02CD13	185103	101	272101100		0.00	2,204.00	2,204.00	2,204.00	0.00
02CD13	185103	101	274101100		0.00	11,548.51	11,548.51	11,548.51	0.00
02CD13	185103	101	291102100		0.00	57,243.17	57,243.17	57,243.17	0.00
02CD13	185103	101	292102100		0.00	2,242.63	2,242.63	2,242.63	0.00
02CD13	185103	101	293101100		0.00	67,269.89	67,269.89	67,269.89	0.00
02CD13	185103	101	294101100		0.00	61,112.82	61,112.82	61,112.82	0.00
02CD13	185103	101	296101100		0.00	31,200.12	31,200.12	31,200.12	0.00
02CD13	185103	101	296102164		0.00	1,984,817.13	1,984,817.13	1,984,817.13	0.00
02CD13	185103	101	298102100		0.00	26,119.08	26,119.08	26,119.08	0.00
02CD13	185103	101	299102100		0.00	13,297.91	13,297.91	13,297.91	0.00
02CD13	185103	405	211102200		750,000.00	749,919.12	749,919.12	749,919.12	0.00
02CD13	185103	405	214102200		600,000.00	574,855.40	574,855.40	574,855.40	0.00
02CD13	185103	405	244102100		157,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	246102100		110,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	247101100		0.00	6,635.78	6,635.78	6,635.78	0.00
02CD13	185103	405	248102100		250,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	249101100		0.00	40,232.03	40,232.03	40,232.03	0.00
02CD13	185103	405	274101100		0.00	575.80	575.80	575.80	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	185103	405	291101100		0.00	22,746.44	22,746.44	22,746.44	0.00
02CD13	185103	405	291102100		77,708.00	0.00	0.00	0.00	0.00
02CD13	185103	405	292102100		90,000.00	89,355.38	89,355.38	89,355.38	0.00
02CD13	185103	405	296102100		903,135.00	798,426.56	798,426.56	798,426.56	0.00
02CD13	185103	705	261111200		0.00	859,160.23	859,160.23	859,160.23	0.00
02CD13	211101	101	256102164		0.00	20,253.60	20,253.60	20,253.60	0.00
02CD13	211101	101	272102164		0.00	72,755.20	72,755.20	72,755.20	0.00
02CD13	211101	101	299102164		0.00	7,308.00	7,308.00	7,308.00	0.00
02CD13	211101	405	239102100		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD13	211101	405	244102100		26,460.00	20,416.00	20,416.00	20,416.00	0.00
02CD13	211101	405	246102100		1,200.00	0.00	0.00	0.00	0.00
02CD13	211101	405	256102100		28,608.00	28,048.80	28,048.80	28,048.80	0.00
02CD13	211101	405	291102100		301,469.00	300,007.32	300,007.32	300,007.32	0.00
02CD13	211101	405	299102100		224,615.00	224,451.60	224,451.60	224,451.60	0.00
02CD13	213103	405	241902100		60,000.00	0.00	0.00	0.00	0.00
02CD13	213103	405	242102100		30,000.00	145,346.84	145,346.84	145,346.84	0.00
02CD13	215104	101	239102164		0.00	339,857.00	339,857.00	339,857.00	0.00
02CD13	215104	101	274102164		0.00	5,012.50	5,012.50	5,012.50	0.00
02CD13	215104	101	291102164		0.00	95,384.60	95,384.60	95,384.60	0.00
02CD13	215104	405	244102100		25,000.00	17,400.00	17,400.00	17,400.00	0.00
02CD13	215104	405	247102100		6,700.00	6,700.00	6,700.00	6,700.00	0.00
02CD13	215104	405	249102100		3,500.00	0.00	0.00	0.00	0.00
02CD13	215104	405	261102100		215,000.00	336,218.64	336,218.64	336,218.64	0.00
02CD13	215104	405	261102200		3,500,000.00	4,066,420.00	4,066,420.00	4,066,420.00	0.00
02CD13	215104	405	291102100		116,000.00	116,000.00	116,000.00	116,000.00	0.00
02CD13	215104	405	296102100		0.00	363,101.36	363,101.36	363,101.36	0.00
02CD13	215104	405	296102200		191,622.00	0.00	0.00	0.00	0.00
02CD13	215104	405	298102100		45,050.00	43,766.80	43,766.80	43,766.80	0.00
02CD13	215105	405	246102100		3,700.00	3,699.24	3,699.24	3,699.24	0.00
02CD13	215106	405	243102100		0.00	2,145.42	2,145.42	2,145.42	0.00
02CD13	215106	405	249102100		33,000.00	8,096.80	8,096.80	8,096.80	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	215106	405	252102100		32,000.00	9,972.00	9,972.00	9,972.00	0.00
02CD13	215106	405	291102100		123,635.00	122,731.20	122,731.20	122,731.20	0.00
02CD13	215107	405	291102100		12,000.00	0.00	0.00	0.00	0.00
02CD13	215108	101	272102164		0.00	205,000.00	205,000.00	205,000.00	0.00
02CD13	215108	405	261102100		31,700.00	30,982.44	30,982.44	30,982.44	0.00
02CD13	216105	101	231102164		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD13	216105	405	231102100		0.00	778,334.00	778,334.00	778,334.00	0.00
02CD13	216105	405	261102100		9,000.00	8,787.00	8,787.00	8,787.00	0.00
02CD13	216105	405	291102100		398,915.00	353,603.25	353,603.25	353,603.25	0.00
02CD13	216105	405	298102100		200,000.00	199,723.49	199,723.49	199,723.49	0.00
02CD13	221101	101	291102164		0.00	33,541.40	33,541.40	33,541.40	0.00
02CD13	221104	101	216102164		0.00	66,258.04	66,258.04	66,258.04	0.00
02CD13	221104	101	236102164		0.00	1,700.00	1,700.00	1,700.00	0.00
02CD13	221104	101	249102164		0.00	4,101,425.64	4,101,425.64	4,101,425.64	0.00
02CD13	221104	101	291102164		0.00	134,173.60	134,173.60	134,173.60	0.00
02CD13	221104	405	236102100		3,642.00	2,824.00	2,824.00	2,824.00	0.00
02CD13	221104	405	241902100		13,500.00	13,442.08	13,442.08	13,442.08	0.00
02CD13	221104	405	242102100		7,770.00	7,769.68	7,769.68	7,769.68	0.00
02CD13	221104	405	244102100		4,600.00	2,134.40	2,134.40	2,134.40	0.00
02CD13	221104	405	247102100		279,937.00	279,616.26	279,616.26	279,616.26	0.00
02CD13	221104	405	249102100		1,074,615.00	1,074,615.00	1,074,615.00	1,074,615.00	0.00
02CD13	221104	405	256102100		2,000.00	1,989.40	1,989.40	1,989.40	0.00
02CD13	221104	405	261102100		200,000.00	870,124.22	870,124.22	870,124.22	0.00
02CD13	221104	405	261102200		3,500,000.00	3,925,720.00	3,925,720.00	3,925,720.00	0.00
02CD13	221104	405	291102100		167,496.00	163,017.70	163,017.70	163,017.70	0.00
02CD13	221104	405	296102100		0.00	191,622.00	191,622.00	191,622.00	0.00
02CD13	221104	405	296102200		191,622.00	0.00	0.00	0.00	0.00
02CD13	221107	405	241902100		30,000.00	0.00	0.00	0.00	0.00
02CD13	221107	405	242102100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD13	221107	405	243102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	221107	405	244102100		30,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	221107	405	246102100		30,000.00	105,757.20	105,757.20	105,757.20	0.00
02CD13	221107	405	247102100		30,000.00	29,324.80	29,324.80	29,324.80	0.00
02CD13	221107	405	249102100		30,000.00	100,054.64	100,054.64	100,054.64	0.00
02CD13	221107	405	292102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	221108	101	261102264		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD13	221108	405	241102200		5,713,882.00	5,713,882.00	5,713,882.00	5,713,882.00	0.00
02CD13	221108	405	241902100		30,000.00	0.00	0.00	0.00	0.00
02CD13	221108	405	242102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	221108	405	249102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	221108	405	261102100		200,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD13	221108	405	261102200		3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
02CD13	221108	405	296102100		50,000.00	191,622.00	191,622.00	191,622.00	0.00
02CD13	221108	405	296102200		191,622.00	0.00	0.00	0.00	0.00
02CD13	223103	405	241902100		50,000.00	0.00	0.00	0.00	0.00
02CD13	223103	405	242102100		50,000.00	0.00	0.00	0.00	0.00
02CD13	224101	101	246101100		0.00	67,252.47	67,252.47	67,252.47	0.00
02CD13	224101	101	246102164		0.00	982,583.68	982,583.68	982,583.68	0.00
02CD13	224101	101	291101100		0.00	35,212.22	35,212.22	35,212.22	0.00
02CD13	224101	101	291102164		0.00	318,555.72	318,555.72	318,555.72	0.00
02CD13	224101	405	236102100		210,000.00	142,726.40	142,726.40	142,726.40	0.00
02CD13	224101	405	237102100		325,500.00	325,429.88	325,429.88	325,429.88	0.00
02CD13	224101	405	246102100		1,137,700.00	1,625,100.96	1,625,100.96	1,625,100.96	0.00
02CD13	224101	405	247102100		28,900.00	28,584.18	28,584.18	28,584.18	0.00
02CD13	224101	405	261102100		200,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD13	224101	405	261102200		3,500,000.00	4,858,789.23	4,858,789.23	4,858,789.23	0.00
02CD13	224101	405	291102100		223,260.00	199,047.97	199,047.97	199,047.97	0.00
02CD13	224101	405	296102100		0.00	191,622.00	191,622.00	191,622.00	0.00
02CD13	224101	405	296102200		191,622.00	0.00	0.00	0.00	0.00
02CD13	226103	101	222101100		0.00	60,000.00	60,000.00	60,000.00	0.00
02CD13	226103	405	217102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	226103	405	253101100		0.00	164,534.84	164,534.84	164,534.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	226103	405	254101100		0.00	206,709.46	206,709.46	206,709.46	0.00
02CD13	231102	101	271101100		10,000.00	0.00	0.00	0.00	0.00
02CD13	231102	101	271102200		0.00	4,012,801.92	4,012,801.92	4,012,801.92	0.00
02CD13	231102	101	272102200		0.00	4,271,793.49	4,271,793.49	4,271,793.49	0.00
02CD13	231102	405	254102100		500,000.00	59,948.80	59,948.80	59,948.80	0.00
02CD13	232101	405	255102100		350,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	241902100		30,000.00	29,104.40	29,104.40	29,104.40	0.00
02CD13	241103	405	242102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	243102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	244102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	246102100		30,000.00	29,986.00	29,986.00	29,986.00	0.00
02CD13	241103	405	247102100		30,000.00	29,806.20	29,806.20	29,806.20	0.00
02CD13	241103	405	249102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	261102100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD13	241103	405	261102200		3,500,000.00	4,091,792.70	4,091,792.70	4,091,792.70	0.00
02CD13	241103	405	292102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	241103	405	296102100		0.00	191,622.00	191,622.00	191,622.00	0.00
02CD13	241103	405	296102200		191,622.00	0.00	0.00	0.00	0.00
02CD13	241104	101	215101100		0.00	114,956.00	114,956.00	114,956.00	0.00
02CD13	241104	101	271101100		375,913.00	375,913.00	375,913.00	375,913.00	0.00
02CD13	241104	101	273101100		318,889.00	62,830.62	62,830.62	62,830.62	0.00
02CD13	241104	103	211101100		0.00	15,930.59	15,930.59	15,930.59	0.00
02CD13	241104	103	215101100		0.00	90,675.12	90,675.12	90,675.12	0.00
02CD13	241104	103	216101100		0.00	27,802.60	27,802.60	27,802.60	0.00
02CD13	241104	103	217101100		0.00	1,341.83	1,341.83	1,341.83	0.00
02CD13	241104	103	221101100		0.00	27,817.95	27,817.95	27,817.95	0.00
02CD13	241104	103	222111100		0.00	401,704.70	401,704.70	401,704.70	0.00
02CD13	241104	103	241911100		0.00	29,469.28	29,469.28	29,469.28	0.00
02CD13	241104	103	242101100		0.00	5,476.90	5,476.90	5,476.90	0.00
02CD13	241104	103	243101100		0.00	38.79	38.79	38.79	0.00
02CD13	241104	103	245101100		0.00	4,086.68	4,086.68	4,086.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	241104	103	246101100		0.00	83,428.72	83,428.72	83,428.72	0.00
02CD13	241104	103	247101100		0.00	40,328.29	40,328.29	40,328.29	0.00
02CD13	241104	103	248101100		0.00	20,527.44	20,527.44	20,527.44	0.00
02CD13	241104	103	249101100		0.00	182,709.82	182,709.82	182,709.82	0.00
02CD13	241104	103	253101100		0.00	77,722.06	77,722.06	77,722.06	0.00
02CD13	241104	103	254101100		0.00	2,551.00	2,551.00	2,551.00	0.00
02CD13	241104	103	256101100		0.00	4,033.60	4,033.60	4,033.60	0.00
02CD13	241104	103	256111100		0.00	413.00	413.00	413.00	0.00
02CD13	241104	103	261101100		0.00	9,073.40	9,073.40	9,073.40	0.00
02CD13	241104	103	272101100		0.00	3,008.80	3,008.80	3,008.80	0.00
02CD13	241104	103	273101100		0.00	22,053.40	22,053.40	22,053.40	0.00
02CD13	241104	103	275111100		0.00	7,639.50	7,639.50	7,639.50	0.00
02CD13	241104	103	291101100		0.00	12,358.68	12,358.68	12,358.68	0.00
02CD13	241104	103	292101100		0.00	19,370.00	19,370.00	19,370.00	0.00
02CD13	241104	103	296101100		0.00	1,196.01	1,196.01	1,196.01	0.00
02CD13	241104	103	298101100		0.00	68,208.22	68,208.22	68,208.22	0.00
02CD13	241104	405	271101100		108,434.00	106,256.08	106,256.08	106,256.08	0.00
02CD13	241104	705	273111100		0.00	253,258.71	253,258.71	253,258.71	0.00
02CD13	242102	405	241902100		30,000.00	58,218.06	58,218.06	58,218.06	0.00
02CD13	242102	405	242102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	242102	405	243102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	242102	405	244102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	242102	405	246102100		30,000.00	29,986.00	29,986.00	29,986.00	0.00
02CD13	242102	405	247102100		30,000.00	29,957.00	29,957.00	29,957.00	0.00
02CD13	242102	405	249102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	242102	405	292102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	242103	101	271101100		373,645.00	60,401.20	60,401.20	60,401.20	0.00
02CD13	242103	405	217102100		800,000.00	718,883.39	718,883.39	718,883.39	0.00
02CD13	242103	405	221102100		1,846,250.00	2,903,040.00	2,903,040.00	2,903,040.00	0.00
02CD13	242103	405	246102100		45,000.00	29,805.04	29,805.04	29,805.04	0.00
02CD13	251103	405	241902131		30,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	251103	405	242102131		30,000.00	29,811.77	29,811.77	29,811.77	0.00
02CD13	251103	405	243102131		30,000.00	0.00	0.00	0.00	0.00
02CD13	251103	405	244102131		30,000.00	0.00	0.00	0.00	0.00
02CD13	251103	405	246102131		30,000.00	29,986.00	29,986.00	29,986.00	0.00
02CD13	251103	405	247102131		30,000.00	28,997.68	28,997.68	28,997.68	0.00
02CD13	251103	405	249102131		30,000.00	0.00	0.00	0.00	0.00
02CD13	251103	405	292102131		30,000.00	0.00	0.00	0.00	0.00
02CD13	268105	101	217102100		0.00	24,153.89	24,153.89	24,153.89	0.00
02CD13	268105	101	271101100		475,000.00	0.00	0.00	0.00	0.00
02CD13	268105	405	217102100		135,000.00	130,805.16	130,805.16	130,805.16	0.00
02CD13	269101	101	217101126		0.00	24,812.86	24,812.86	24,812.86	0.00
02CD13	269101	101	271101126		100,000.00	0.00	0.00	0.00	0.00
02CD13	269101	405	217102100		200,000.00	199,998.62	199,998.62	199,998.62	0.00
02CD13	269101	405	221102100		2,800,000.00	545,761.32	545,761.32	545,761.32	0.00
02CD13	269101	405	221102126		0.00	2,349,817.85	2,349,817.85	2,349,817.85	0.00
02CD13	269101	405	223102100		200,000.00	0.00	0.00	0.00	0.00
02CD13	269103	405	241902100		60,000.00	59,811.92	59,811.92	59,811.92	0.00
02CD13	269103	405	242102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	269103	405	243102100		60,000.00	30,132.16	30,132.16	30,132.16	0.00
02CD13	269103	405	244102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	269103	405	246102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	269103	405	247102100		60,000.00	98,880.95	98,880.95	98,880.95	0.00
02CD13	269103	405	249102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	269103	405	292102100		60,000.00	0.00	0.00	0.00	0.00
02CD13	269106	101	271101100		87,943.00	0.00	0.00	0.00	0.00
02CD13	269106	405	217101100		229,119.00	0.00	0.00	0.00	0.00
02CD13	269106	405	217102100		200,000.00	0.00	0.00	0.00	0.00
02CD13	269106	405	249101100		0.00	110,165.20	110,165.20	110,165.20	0.00
02CD13	269106	405	271101100		0.00	21,910.08	21,910.08	21,910.08	0.00
02CD13	269106	405	273101100		0.00	199,197.52	199,197.52	199,197.52	0.00
02CD13	269106	405	291102100		189,668.00	55,942.16	55,942.16	55,942.16	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	271103	405	241902100		30,000.00	0.00	0.00	0.00	0.00
02CD13	271103	405	242102100		30,000.00	8,552.60	8,552.60	8,552.60	0.00
02CD13	271103	405	243102100		30,000.00	8,999.86	8,999.86	8,999.86	0.00
02CD13	271103	405	244102100		30,000.00	29,950.10	29,950.10	29,950.10	0.00
02CD13	271103	405	246102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	271103	405	247102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	271103	405	249102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	271103	405	292102100		30,000.00	0.00	0.00	0.00	0.00
02CD13	271104	405	215102100		0.00	70,000.00	70,000.00	70,000.00	0.00
02CD13	271104	405	217102100		630,000.00	343,347.47	343,347.47	343,347.47	0.00
02CD13	321102	405	217101100		1,550.00	0.00	0.00	0.00	0.00
02CD13	321102	405	241902100		0.00	288,979.20	288,979.20	288,979.20	0.00
02CD13	321102	405	244102100		0.00	228,636.00	228,636.00	228,636.00	0.00
02CD13	321102	405	247102100		0.00	110,570.89	110,570.89	110,570.89	0.00
02CD13	321102	405	249102100		399,640.00	0.00	0.00	0.00	0.00
02CD13	321102	405	291102100		7,091.00	6,388.35	6,388.35	6,388.35	0.00
02CD13	371102	405	248102100		4,500.00	3,944.00	3,944.00	3,944.00	0.00
« SERVICIOS GENERALES.					118,897,708.00	139,343,440.42	139,343,440.42	139,343,440.42	0.00
02CD13	124122	101	355302164		0.00	168,570.59	168,570.59	168,570.59	0.00
02CD13	124122	101	392101100		0.00	11,551.00	11,551.00	11,551.00	0.00
02CD13	124122	101	398101200		1,637,413.00	1,637,400.00	1,637,400.00	1,637,400.00	0.00
02CD13	124122	101	398102200		577,912.00	577,871.00	577,871.00	577,871.00	0.00
02CD13	124122	405	329101100		0.00	1,041,848.58	1,041,848.58	1,041,848.58	0.00
02CD13	131101	101	329101168		800,000.00	0.00	0.00	0.00	0.00
02CD13	131101	405	361101100		2,126,550.00	2,120,371.25	2,120,371.25	2,120,371.25	0.00
02CD13	131101	405	364101100		60,000.00	59,987.08	59,987.08	59,987.08	0.00
02CD13	131101	405	365101100		180,000.00	179,684.00	179,684.00	179,684.00	0.00
02CD13	131101	405	369101100		383,450.00	382,711.26	382,711.26	382,711.26	0.00
02CD13	171103	101	355102164		0.00	498,809.73	498,809.73	498,809.73	0.00
02CD13	171103	405	361101100		400,000.00	399,254.60	399,254.60	399,254.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	171103	528	334111100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD13	171103	528	335111100		0.00	750,000.00	750,000.00	750,000.00	0.00
02CD13	171103	628	334111160		0.00	200,000.00	200,000.00	200,000.00	0.00
02CD13	171104	101	338102200		0.00	590,862.00	590,862.00	590,862.00	0.00
02CD13	171104	405	338101200		13,889,063.00	13,865,203.00	13,865,203.00	13,865,203.00	0.00
02CD13	171104	405	338102200		18,000,000.00	17,824,442.00	17,824,442.00	17,824,442.00	0.00
02CD13	172102	101	361101100		120,000.00	0.00	0.00	0.00	0.00
02CD13	185103	101	316101100		0.00	30,961.00	30,961.00	30,961.00	0.00
02CD13	185103	101	319101200		650,000.00	649,999.99	649,999.99	649,999.99	0.00
02CD13	185103	101	336101100		357,065.00	200,970.00	200,970.00	200,970.00	0.00
02CD13	185103	101	336201100		0.00	10,249.68	10,249.68	10,249.68	0.00
02CD13	185103	101	341101100		0.00	4,103.96	4,103.96	4,103.96	0.00
02CD13	185103	101	343201200		0.00	897,379.49	897,379.49	897,379.49	0.00
02CD13	185103	101	353101100		789,718.00	441,442.64	441,442.64	441,442.64	0.00
02CD13	185103	101	355302100		0.00	210,992.23	210,992.23	210,992.23	0.00
02CD13	185103	101	358102164		0.00	2,763,430.00	2,763,430.00	2,763,430.00	0.00
02CD13	185103	101	359101100		221,000.00	218,929.39	218,929.39	218,929.39	0.00
02CD13	185103	101	372201100		450,000.00	450,000.00	450,000.00	450,000.00	0.00
02CD13	185103	101	391101100		200,000.00	397,604.62	397,604.62	397,604.62	0.00
02CD13	185103	101	392101100		497,920.00	354,722.57	354,722.57	354,722.57	0.00
02CD13	185103	101	392102100		150,000.00	755,385.72	755,385.72	755,385.72	0.00
02CD13	185103	101	398101200		1,220,008.00	1,219,909.00	1,219,909.00	1,219,909.00	0.00
02CD13	185103	101	398101204		115,392.00	99,864.00	99,864.00	99,864.00	0.00
02CD13	185103	101	398102200		1,985,948.00	1,985,861.00	1,985,861.00	1,985,861.00	0.00
02CD13	185103	101	398111200		0.00	1,039,703.00	1,039,703.00	1,039,703.00	0.00
02CD13	185103	101	398201100		3,832,101.00	5,203,001.71	5,203,001.71	5,203,001.71	0.00
02CD13	185103	101	398201104		0.00	54,136.40	54,136.40	54,136.40	0.00
02CD13	185103	405	311202200		24,465,745.00	24,460,744.97	24,460,744.97	24,460,744.97	0.00
02CD13	185103	405	313101200		4,695,370.00	5,151,657.00	5,151,657.00	5,151,657.00	0.00
02CD13	185103	405	314102100		3,300,000.00	1,913,244.07	1,913,244.07	1,913,244.07	0.00
02CD13	185103	405	316102100		0.00	445,793.61	445,793.61	445,793.61	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	185103	405	336101200		600,000.00	465,874.41	465,874.41	465,874.41	0.00
02CD13	185103	405	345102200		200,000.00	199,999.94	199,999.94	199,999.94	0.00
02CD13	185103	405	352101100		0.00	54,783.32	54,783.32	54,783.32	0.00
02CD13	185103	405	353101100		700,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	355302100		700,000.00	924,173.24	924,173.24	924,173.24	0.00
02CD13	185103	405	357101100		0.00	31,513.07	31,513.07	31,513.07	0.00
02CD13	185103	405	358102100		4,100,000.00	4,091,996.00	4,091,996.00	4,091,996.00	0.00
02CD13	185103	405	361101100		270,000.00	267,409.81	267,409.81	267,409.81	0.00
02CD13	185106	101	334101100		800,000.00	786,900.00	786,900.00	786,900.00	0.00
02CD13	211101	101	398101200		1,418,846.00	1,418,737.00	1,418,737.00	1,418,737.00	0.00
02CD13	211101	101	398101204		17,990.00	15,547.00	15,547.00	15,547.00	0.00
02CD13	213102	101	313201100		0.00	9,858.00	9,858.00	9,858.00	0.00
02CD13	213103	101	398101200		555,338.00	555,296.00	555,296.00	555,296.00	0.00
02CD13	213103	101	398102200		170,608.00	170,593.00	170,593.00	170,593.00	0.00
02CD13	213103	101	398102204		44,351.00	38,506.00	38,506.00	38,506.00	0.00
02CD13	215104	101	355202164		0.00	1,325,370.93	1,325,370.93	1,325,370.93	0.00
02CD13	215104	101	398101200		179,482.00	225,958.00	225,958.00	225,958.00	0.00
02CD13	215104	101	398101204		114,170.00	167,044.00	167,044.00	167,044.00	0.00
02CD13	215104	405	355202100		700,000.00	699,883.52	699,883.52	699,883.52	0.00
02CD13	215104	405	357102100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD13	215106	101	398101204		89,042.00	76,978.00	76,978.00	76,978.00	0.00
02CD13	215108	101	398101200		126,990.00	126,981.00	126,981.00	126,981.00	0.00
02CD13	215108	101	398101204		5,345.00	4,759.00	4,759.00	4,759.00	0.00
02CD13	221104	101	355201164		0.00	999,859.05	999,859.05	999,859.05	0.00
02CD13	221104	101	398101200		15,757.00	15,756.00	15,756.00	15,756.00	0.00
02CD13	221104	101	398101204		53,522.00	46,776.00	46,776.00	46,776.00	0.00
02CD13	221104	101	398102200		74,746.00	74,740.00	74,740.00	74,740.00	0.00
02CD13	221104	405	345102200		200,000.00	855,651.72	855,651.72	855,651.72	0.00
02CD13	221104	405	355201100		700,000.00	699,725.28	699,725.28	699,725.28	0.00
02CD13	221104	405	357102100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD13	221108	101	355201164		0.00	996,504.71	996,504.71	996,504.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	221108	101	398101204		21,283.00	18,606.00	18,606.00	18,606.00	0.00
02CD13	221108	405	355201100		700,000.00	699,998.54	699,998.54	699,998.54	0.00
02CD13	221108	405	357102100		300,000.00	299,990.79	299,990.79	299,990.79	0.00
02CD13	223103	101	398101200		660,005.00	659,860.00	659,860.00	659,860.00	0.00
02CD13	223103	101	398101204		5,938.00	5,210.00	5,210.00	5,210.00	0.00
02CD13	223103	101	398102200		231,736.00	231,722.00	231,722.00	231,722.00	0.00
02CD13	224101	101	355202164		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD13	224101	101	398102200		524,778.00	524,750.00	524,750.00	524,750.00	0.00
02CD13	224101	101	398102204		6,110.00	5,405.00	5,405.00	5,405.00	0.00
02CD13	224101	405	345102200		300,000.00	1,037,784.13	1,037,784.13	1,037,784.13	0.00
02CD13	224101	405	355202100		700,000.00	699,999.39	699,999.39	699,999.39	0.00
02CD13	224101	405	357102100		300,000.00	299,986.32	299,986.32	299,986.32	0.00
02CD13	226103	101	398102204		5,238.00	4,582.00	4,582.00	4,582.00	0.00
02CD13	241103	101	355202164		0.00	989,838.23	989,838.23	989,838.23	0.00
02CD13	241103	405	355202100		700,000.00	697,003.00	697,003.00	697,003.00	0.00
02CD13	241103	405	357102100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD13	241104	101	361101100		180,000.00	179,867.28	179,867.28	179,867.28	0.00
02CD13	241104	103	312101100		0.00	1,291,394.39	1,291,394.39	1,291,394.39	0.00
02CD13	241104	103	336111100		0.00	304,384.00	304,384.00	304,384.00	0.00
02CD13	241104	103	341101100		0.00	293,392.80	293,392.80	293,392.80	0.00
02CD13	241104	103	357101100		0.00	2,320.00	2,320.00	2,320.00	0.00
02CD13	241104	103	358101100		0.00	1,349,073.68	1,349,073.68	1,349,073.68	0.00
02CD13	241104	103	358111100		0.00	34,095.24	34,095.24	34,095.24	0.00
02CD13	242103	101	329101100		8,604,750.00	5,807,042.54	5,807,042.54	5,807,042.54	0.00
02CD13	242103	101	329101164		0.00	1,346,689.37	1,346,689.37	1,346,689.37	0.00
02CD13	242103	101	382101100		0.00	1,327,960.00	1,327,960.00	1,327,960.00	0.00
02CD13	242103	101	382201100		70,000.00	38,576.52	38,576.52	38,576.52	0.00
02CD13	242103	405	325202100		2,610,000.00	2,599,450.00	2,599,450.00	2,599,450.00	0.00
02CD13	242103	405	329101100		0.00	1,565,805.25	1,565,805.25	1,565,805.25	0.00
02CD13	242103	405	345102200		391,566.00	391,566.00	391,566.00	391,566.00	0.00
02CD13	242103	405	382101100		4,800,000.00	4,282,300.00	4,282,300.00	4,282,300.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	242103	405	382201100		0.00	435,399.04	435,399.04	435,399.04	0.00
02CD13	242103	405	396902225		700,000.00	700,000.00	700,000.00	700,000.00	0.00
02CD13	268103	101	345101100		2,358,434.00	0.00	0.00	0.00	0.00
02CD13	268103	101	345101200		0.00	2,331,044.60	2,331,044.60	2,331,044.60	0.00
02CD13	268103	101	345101264		0.00	1,170,294.93	1,170,294.93	1,170,294.93	0.00
02CD13	269101	101	312101100		0.00	1,419.00	1,419.00	1,419.00	0.00
02CD13	269101	101	312101126		0.00	73,967.47	73,967.47	73,967.47	0.00
02CD13	269104	101	339101164		0.00	15,733.79	15,733.79	15,733.79	0.00
02CD13	269106	101	396901225		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD13	269106	405	396901225		400,000.00	399,999.98	399,999.98	399,999.98	0.00
02CD13	269107	101	398101204		54,880.00	48,223.00	48,223.00	48,223.00	0.00
02CD13	311101	101	398101204		7,141.00	6,400.00	6,400.00	6,400.00	0.00
02CD13	311102	101	398101204		13,474.00	11,852.00	11,852.00	11,852.00	0.00
02CD13	321102	101	398102200		77,533.00	77,528.00	77,528.00	77,528.00	0.00
02CD13	371102	101	325101100		191,000.00	0.00	0.00	0.00	0.00
02CD13	371102	101	325201100		0.00	176,500.00	176,500.00	176,500.00	0.00
02CD13	371102	101	361102100		43,000.00	40,600.00	40,600.00	40,600.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					27,818,478.00	66,784,383.06	66,784,383.06	66,784,383.06	0.00
02CD13	124122	101	441201100		189,668.00	0.00	0.00	0.00	0.00
02CD13	124122	101	441201164		0.00	189,668.00	189,668.00	189,668.00	0.00
02CD13	131101	101	441901168		0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02CD13	171102	405	441901100		400,000.00	277,240.00	277,240.00	277,240.00	0.00
02CD13	171103	101	441901100		150,000.00	19,630.00	19,630.00	19,630.00	0.00
02CD13	171103	405	441901100		0.00	122,760.00	122,760.00	122,760.00	0.00
02CD13	171103	528	445111100		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD13	226102	101	441201164		0.00	489,359.92	489,359.92	489,359.92	0.00
02CD13	226102	405	441901100		500,000.00	0.00	0.00	0.00	0.00
02CD13	231101	101	441901100		88,000.00	0.00	0.00	0.00	0.00
02CD13	241104	101	441101100		316,500.00	214,800.00	214,800.00	214,800.00	0.00
02CD13	241104	101	441901100		600,000.00	176,677.00	176,677.00	176,677.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	241104	101	441901164		0.00	796,120.60	796,120.60	796,120.60	0.00
02CD13	241104	101	442101100		600,000.00	0.00	0.00	0.00	0.00
02CD13	241104	103	441911100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD13	242103	101	441101100		120,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD13	242103	101	441901100		0.00	372,150.00	372,150.00	372,150.00	0.00
02CD13	242103	101	441901160		0.00	248,120.80	248,120.80	248,120.80	0.00
02CD13	242103	101	441901164		0.00	2,346,663.00	2,346,663.00	2,346,663.00	0.00
02CD13	242103	405	441901100		10,718,180.00	11,344,121.44	11,344,121.44	11,344,121.44	0.00
02CD13	265101	101	441201100		1,000,000.00	0.00	0.00	0.00	0.00
02CD13	265101	101	441201164		0.00	999,808.00	999,808.00	999,808.00	0.00
02CD13	268103	101	442101100		6,431,566.00	0.00	0.00	0.00	0.00
02CD13	268104	101	441201100		450,000.00	0.00	0.00	0.00	0.00
02CD13	268104	101	441201164		0.00	450,000.00	450,000.00	450,000.00	0.00
02CD13	268105	101	441101100		115,000.00	115,000.00	115,000.00	115,000.00	0.00
02CD13	268105	101	441101164		0.00	35,000.00	35,000.00	35,000.00	0.00
02CD13	268105	405	441901100		200,000.00	194,153.02	194,153.02	194,153.02	0.00
02CD13	269106	101	441101100		130,000.00	79,000.00	79,000.00	79,000.00	0.00
02CD13	269106	101	441201100		191,564.00	0.00	0.00	0.00	0.00
02CD13	269106	101	441201164		0.00	2,980,000.00	2,980,000.00	2,980,000.00	0.00
02CD13	269106	101	441901100		1,000,000.00	0.00	0.00	0.00	0.00
02CD13	269106	101	441901164		0.00	4,293,211.28	4,293,211.28	4,293,211.28	0.00
02CD13	269106	405	441901100		2,550,000.00	1,522,400.00	1,522,400.00	1,522,400.00	0.00
02CD13	269107	101	441201164		0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00
02CD13	269107	101	441901100		1,600,000.00	0.00	0.00	0.00	0.00
02CD13	271101	405	441901100		468,000.00	448,500.00	448,500.00	448,500.00	0.00
02CD13	321102	101	441911100		0.00	35,500,000.00	35,500,000.00	35,500,000.00	0.00
< BIENES MUEBLES, INMUEBLES E INTANGIBLES.					7,148,035.00	3,735,757.08	3,735,757.08	3,735,757.08	0.00
02CD13	131101	405	521102100	A2D132014	25,000.00	24,244.01	24,244.01	24,244.01	0.00
02CD13	131101	405	523102100	A2D132012	16,000.00	14,149.68	14,149.68	14,149.68	0.00
02CD13	171103	405	519102100	A2D132030	565,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	171103	405	565102100	A2D132031	75,000.00	73,341.00	73,341.00	73,341.00	0.00
02CD13	172102	405	519102100	A2D132029	50,000.00	45,025.40	45,025.40	45,025.40	0.00
02CD13	185103	405	511102100	A2D132024	30,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	511102100	A2D132025	160,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	515102200	A2D132026	150,000.00	0.00	0.00	0.00	0.00
02CD13	185103	405	591102100	A2D132027	168,200.00	0.00	0.00	0.00	0.00
02CD13	215104	405	569102100	A2D132005	485,000.00	474,892.40	474,892.40	474,892.40	0.00
02CD13	215105	405	565102100	A2D132017	21,000.00	20,996.00	20,996.00	20,996.00	0.00
02CD13	215106	405	562102100	A2D132016	70,000.00	54,009.60	54,009.60	54,009.60	0.00
02CD13	215108	405	569102100	A2D132006	402,048.00	428,229.00	428,229.00	428,229.00	0.00
02CD13	216105	405	511102100	A2D132013	150,000.00	149,994.96	149,994.96	149,994.96	0.00
02CD13	216105	405	541202200	A2D132015	400,000.00	0.00	0.00	0.00	0.00
02CD13	216105	405	561102100	A2D132007	700.00	0.00	0.00	0.00	0.00
02CD13	216105	405	562102100	A2D132008	5,000.00	0.00	0.00	0.00	0.00
02CD13	216105	405	578102100	A2D132009	780,200.00	0.00	0.00	0.00	0.00
02CD13	221104	101	529102164	A2D132036	0.00	1,124,759.99	1,124,759.99	1,124,759.99	0.00
02CD13	221104	405	529102100	A2D132010	555,344.00	0.00	0.00	0.00	0.00
02CD13	221104	405	562102100	A2D132011	81,021.00	79,195.52	79,195.52	79,195.52	0.00
02CD13	231102	405	532102100	A2D132004	40,000.00	0.00	0.00	0.00	0.00
02CD13	233102	101	531102165	A2D132042	0.00	820,000.00	820,000.00	820,000.00	0.00
02CD13	241104	103	511102100	A2D132046	0.00	3,006.80	3,006.80	3,006.80	0.00
02CD13	241104	103	519102100	A2D132043	0.00	3,749.51	3,749.51	3,749.51	0.00
02CD13	241104	103	519102100	A2D132045	0.00	1,198.90	1,198.90	1,198.90	0.00
02CD13	241104	103	519102100	A2D132048	0.00	1,392.00	1,392.00	1,392.00	0.00
02CD13	241104	103	519102100	A2D132050	0.00	2,714.40	2,714.40	2,714.40	0.00
02CD13	241104	103	531102100	A2D132044	0.00	4,332.80	4,332.80	4,332.80	0.00
02CD13	241104	103	562102100	A2D132035	0.00	13,410.28	13,410.28	13,410.28	0.00
02CD13	241104	103	565102100	A2D132047	0.00	18,612.53	18,612.53	18,612.53	0.00
02CD13	241104	103	566102100	A2D132039	0.00	5,799.00	5,799.00	5,799.00	0.00
02CD13	241104	103	567102100	A2D132051	0.00	19,377.68	19,377.68	19,377.68	0.00
02CD13	241104	405	519102100	A2D132023	9,600.00	5,378.46	5,378.46	5,378.46	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	241104	405	529102100	A2D132021	43,000.00	42,852.66	42,852.66	42,852.66	0.00
02CD13	242103	405	513102100	A2D132028	500,000.00	0.00	0.00	0.00	0.00
02CD13	268104	405	529102100	A2D132033	50,000.00	0.00	0.00	0.00	0.00
02CD13	269101	101	511102160		0.00	30,399.54	30,399.54	30,399.54	0.00
02CD13	269101	405	511102126	A2D132001	211,000.00	0.00	0.00	0.00	0.00
02CD13	269101	405	519102126	A2D132002	241,500.00	110,316.00	110,316.00	110,316.00	0.00
02CD13	269101	405	531102126	A2D132022	18,000.00	0.00	0.00	0.00	0.00
02CD13	269106	405	521102100	A2D132032	57,210.00	0.00	0.00	0.00	0.00
02CD13	271104	405	521102100	A2D132038	0.00	149,432.36	149,432.36	149,432.36	0.00
02CD13	271104	405	529102100	A2D132003	933,583.00	0.00	0.00	0.00	0.00
02CD13	321102	405	532102100	A2D132018	1,100.00	1,044.00	1,044.00	1,044.00	0.00
02CD13	321102	405	561102100	A2D132019	800,000.00	0.00	0.00	0.00	0.00
02CD13	321102	405	567102100	A2D132020	53,529.00	13,902.60	13,902.60	13,902.60	0.00
« INVERSIÓN PÚBLICA.					132,799,030.00	95,177,748.89	95,177,748.89	95,177,748.89	0.00
02CD13	138101	304	612102100	O2D132006	5,000,000.00	0.00	0.00	0.00	0.00
02CD13	138101	405	612102100	O2D132006	0.00	4,999,999.99	4,999,999.99	4,999,999.99	0.00
02CD13	213101	406	614102165	O2D132016	0.00	1,260,185.94	1,260,185.94	1,260,185.94	0.00
02CD13	213103	406	614102100	O2D132014	0.00	1,151,202.39	1,151,202.39	1,151,202.39	0.00
02CD13	213103	406	614102100	O2D132026	0.00	205,511.40	205,511.40	205,511.40	0.00
02CD13	215108	101	619102100	O2D132007	0.00	1,031,223.97	1,031,223.97	1,031,223.97	0.00
02CD13	215108	405	619102100	O2D132007	0.00	7,768,299.03	7,768,299.03	7,768,299.03	0.00
02CD13	215108	406	619102100	O2D132007	9,800,000.00	0.00	0.00	0.00	0.00
02CD13	221104	406	615102100	O2D132001	28,153,602.00	0.00	0.00	0.00	0.00
02CD13	221105	101	619102164	O2D132004	0.00	800,000.00	800,000.00	800,000.00	0.00
02CD13	221105	406	629102165	O2D132018	0.00	837,441.79	837,441.79	837,441.79	0.00
02CD13	221105	571	619102100	O2D132012	0.00	1,292,005.34	1,292,005.34	1,292,005.34	0.00
02CD13	221108	406	615102165	O2D132019	0.00	1,763,703.78	1,763,703.78	1,763,703.78	0.00
02CD13	221109	304	619102137	O2D132002	2,074,261.00	0.00	0.00	0.00	0.00
02CD13	221109	405	619102137	O2D132002	3,585,397.00	0.00	0.00	0.00	0.00
02CD13	221109	406	619102137	O2D132002	0.00	5,654,611.08	5,654,611.08	5,654,611.08	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD13	221113	571	612102100	O2D132000	3,297,904.00	0.00	0.00	0.00	0.00
02CD13	221115	406	619102165	O2D132020	0.00	4,634,071.57	4,634,071.57	4,634,071.57	0.00
02CD13	221116	406	615102165	O2D132027	0.00	2,129,846.32	2,129,846.32	2,129,846.32	0.00
02CD13	221117	101	629102165	O2D132023	0.00	564,757.44	564,757.44	564,757.44	0.00
02CD13	221117	406	629102165	O2D132017	0.00	4,538,395.99	4,538,395.99	4,538,395.99	0.00
02CD13	221117	406	629102165	O2D132023	0.00	5,470,100.77	5,470,100.77	5,470,100.77	0.00
02CD13	224101	101	627102165	O2D132015	0.00	107,355.49	107,355.49	107,355.49	0.00
02CD13	224101	406	627102165	O2D132015	0.00	1,789,712.48	1,789,712.48	1,789,712.48	0.00
02CD13	233101	406	629102100	O2D132031	0.00	688,015.02	688,015.02	688,015.02	0.00
02CD13	233101	406	629102165	O2D132021	0.00	4,446,324.81	4,446,324.81	4,446,324.81	0.00
02CD13	241101	406	629102165	O2D132022	0.00	671,626.95	671,626.95	671,626.95	0.00
02CD13	241103	406	629102100	O2D132028	0.00	400,000.00	400,000.00	400,000.00	0.00
02CD13	241103	406	629102165	O2D132024	0.00	516,354.60	516,354.60	516,354.60	0.00
02CD13	241103	526	612102100	O2D132000	5,500,000.00	0.00	0.00	0.00	0.00
02CD13	251101	304	619102131	O2D132009	14,966,512.00	22,040,773.00	22,040,773.00	22,040,773.00	0.00
02CD13	251101	405	619102131	O2D132009	10,000,000.00	1,925,738.92	1,925,738.92	1,925,738.92	0.00
02CD13	251101	406	612102131	O2D132009	0.00	669,600.00	669,600.00	669,600.00	0.00
02CD13	251101	406	619102131	O2D132009	3,033,488.00	2,363,887.99	2,363,887.99	2,363,887.99	0.00
02CD13	251101	636	612112100	O2D132003	0.00	4,499,999.99	4,499,999.99	4,499,999.99	0.00
02CD13	251102	406	619102131	O2D132005	0.00	994,583.36	994,583.36	994,583.36	0.00
02CD13	251102	592	619112100	O2D132029	0.00	4,985,529.11	4,985,529.11	4,985,529.11	0.00
02CD13	269102	571	619102100	O2D132013	0.00	1,988,105.51	1,988,105.51	1,988,105.51	0.00
02CD13	269103	405	614102100	O2D132030	0.00	149,999.99	149,999.99	149,999.99	0.00
02CD13	269104	406	619102100	O2D132011	2,280,021.00	2,280,020.99	2,280,020.99	2,280,020.99	0.00
02CD13	269104	406	619102126	O2D132010	3,353,872.00	0.00	0.00	0.00	0.00
02CD13	269104	406	619102126	O2D132032	0.00	493,323.85	493,323.85	493,323.85	0.00
02CD13	269104	406	619102126	O2D132033	0.00	65,440.03	65,440.03	65,440.03	0.00
02CD13	311104	101	612102100	O2D132000	1,517,139.00	0.00	0.00	0.00	0.00
02CD13	311104	101	612102164	O2D132000	40,236,834.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN TLALPAN					1,516,411,109.00	1,464,577,163.45	1,464,577,163.45	1,464,577,163.45	0.00
<< SERVICIOS PERSONALES.					678,695,529.00	692,615,970.12	692,615,970.12	692,615,970.12	0.00
02CD14	131101	101	122102104		584,086.00	597,640.55	597,640.55	597,640.55	0.00
02CD14	131101	101	132302104		64,019.00	66,404.49	66,404.49	66,404.49	0.00
02CD14	131101	101	141102104		54,553.00	66,897.25	66,897.25	66,897.25	0.00
02CD14	131101	101	154101218		131,564.00	131,564.00	131,564.00	131,564.00	0.00
02CD14	172102	101	122102104		2,307,719.00	2,188,900.62	2,188,900.62	2,188,900.62	0.00
02CD14	172102	101	132302104		252,901.00	233,325.98	233,325.98	233,325.98	0.00
02CD14	172102	101	141102104		215,552.00	237,582.00	237,582.00	237,582.00	0.00
02CD14	172102	101	154101218		208,923.00	208,923.00	208,923.00	208,923.00	0.00
02CD14	185103	101	113101100		2,802,050.00	2,762,692.50	2,762,692.50	2,762,692.50	0.00
02CD14	185103	101	113102100		17,742,207.00	17,765,679.25	17,765,679.25	17,765,679.25	0.00
02CD14	185103	101	113112100		0.00	8,584,914.12	8,584,914.12	8,584,914.12	0.00
02CD14	185103	101	113201100		39,240,344.00	35,424,521.28	35,424,521.28	35,424,521.28	0.00
02CD14	185103	101	113202100		8,670,625.00	10,866,864.81	10,866,864.81	10,866,864.81	0.00
02CD14	185103	101	113212100		0.00	21,344,826.16	21,344,826.16	21,344,826.16	0.00
02CD14	185103	101	121102100		34,512,966.00	31,398,754.18	31,398,754.18	31,398,754.18	0.00
02CD14	185103	101	122101104		8,767,219.00	8,267,492.12	8,267,492.12	8,267,492.12	0.00
02CD14	185103	101	122102104		1,087,204.00	2,245,145.90	2,245,145.90	2,245,145.90	0.00
02CD14	185103	101	123101106		482,381.00	235,160.64	235,160.64	235,160.64	0.00
02CD14	185103	101	131101100		475,902.00	424,807.94	424,807.94	424,807.94	0.00
02CD14	185103	101	131102100		345,364.00	372,185.56	372,185.56	372,185.56	0.00
02CD14	185103	101	131112100		0.00	354,884.37	354,884.37	354,884.37	0.00
02CD14	185103	101	132101100		1,771,146.00	1,085,573.00	1,085,573.00	1,085,573.00	0.00
02CD14	185103	101	132102100		36,293.00	18,146.00	18,146.00	18,146.00	0.00
02CD14	185103	101	132112100		0.00	2,866,003.87	2,866,003.87	2,866,003.87	0.00
02CD14	185103	101	132201100		27,623.00	27,278.47	27,278.47	27,278.47	0.00
02CD14	185103	101	132202100		20,107.00	22,817.72	22,817.72	22,817.72	0.00
02CD14	185103	101	132212100		0.00	11,479.44	11,479.44	11,479.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	101	132301100		3,517,899.00	2,786,038.61	2,786,038.61	2,786,038.61	0.00
02CD14	185103	101	132301104		1,077,319.00	1,078,883.11	1,078,883.11	1,078,883.11	0.00
02CD14	185103	101	132302100		2,950,112.00	3,823,132.07	3,823,132.07	3,823,132.07	0.00
02CD14	185103	101	132302104		119,145.00	117,150.59	117,150.59	117,150.59	0.00
02CD14	185103	101	132312100		0.00	12,713,472.67	12,713,472.67	12,713,472.67	0.00
02CD14	185103	101	133101100		3,231,350.00	3,231,356.61	3,231,356.61	3,231,356.61	0.00
02CD14	185103	101	133102100		3,188,442.00	3,568,775.41	3,568,775.41	3,568,775.41	0.00
02CD14	185103	101	133112100		0.00	1,943,702.70	1,943,702.70	1,943,702.70	0.00
02CD14	185103	101	133201100		1,712,802.00	1,712,359.33	1,712,359.33	1,712,359.33	0.00
02CD14	185103	101	133202100		1,689,013.00	2,104,013.59	2,104,013.59	2,104,013.59	0.00
02CD14	185103	101	133212100		0.00	1,037,283.02	1,037,283.02	1,037,283.02	0.00
02CD14	185103	101	134101100		0.00	280,406.10	280,406.10	280,406.10	0.00
02CD14	185103	101	134201106		337,935.00	241,959.00	241,959.00	241,959.00	0.00
02CD14	185103	101	134301100		2,828,386.00	2,744,274.52	2,744,274.52	2,744,274.52	0.00
02CD14	185103	101	134302100		2,254,949.00	1,972,418.30	1,972,418.30	1,972,418.30	0.00
02CD14	185103	101	134302128		11,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	134312100		0.00	2,243,315.41	2,243,315.41	2,243,315.41	0.00
02CD14	185103	101	141101104		918,172.00	894,257.46	894,257.46	894,257.46	0.00
02CD14	185103	101	141101201		3,321,268.00	3,349,692.68	3,349,692.68	3,349,692.68	0.00
02CD14	185103	101	141101203		1,806,822.00	1,786,870.00	1,786,870.00	1,786,870.00	0.00
02CD14	185103	101	141102104		101,544.00	131,028.60	131,028.60	131,028.60	0.00
02CD14	185103	101	141102201		2,760,260.00	3,669,556.84	3,669,556.84	3,669,556.84	0.00
02CD14	185103	101	141102203		1,503,406.00	1,487,235.00	1,487,235.00	1,487,235.00	0.00
02CD14	185103	101	142101201		566,076.00	566,076.00	566,076.00	566,076.00	0.00
02CD14	185103	101	142101203		1,334,953.00	1,323,984.00	1,323,984.00	1,323,984.00	0.00
02CD14	185103	101	142102201		459,759.00	459,759.00	459,759.00	459,759.00	0.00
02CD14	185103	101	142102203		1,110,918.00	1,102,172.00	1,102,172.00	1,102,172.00	0.00
02CD14	185103	101	142112201		0.00	810,033.51	810,033.51	810,033.51	0.00
02CD14	185103	101	143101200		943,826.00	943,826.00	943,826.00	943,826.00	0.00
02CD14	185103	101	143102200		772,798.00	772,798.00	772,798.00	772,798.00	0.00
02CD14	185103	101	143112200		0.00	1,890,787.75	1,890,787.75	1,890,787.75	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	101	144101200		1,177,782.00	1,031,480.00	1,031,480.00	1,031,480.00	0.00
02CD14	185103	101	144102200		935,802.00	829,830.00	829,830.00	829,830.00	0.00
02CD14	185103	101	144301200		85,580.00	85,580.00	85,580.00	85,580.00	0.00
02CD14	185103	101	144302200		152,066.00	152,066.00	152,066.00	152,066.00	0.00
02CD14	185103	101	151101200		2,837,105.00	2,837,105.00	2,837,105.00	2,837,105.00	0.00
02CD14	185103	101	151102200		2,250,772.00	2,250,772.00	2,250,772.00	2,250,772.00	0.00
02CD14	185103	101	151112200		0.00	5,451,126.05	5,451,126.05	5,451,126.05	0.00
02CD14	185103	101	154101100		1,706,552.00	1,673,855.00	1,673,855.00	1,673,855.00	0.00
02CD14	185103	101	154101218		8,618,379.00	10,178,654.25	10,178,654.25	10,178,654.25	0.00
02CD14	185103	101	154111218		0.00	5,546,976.02	5,546,976.02	5,546,976.02	0.00
02CD14	185103	101	154201100		0.00	119,148.75	119,148.75	119,148.75	0.00
02CD14	185103	101	154211100		0.00	45,262.75	45,262.75	45,262.75	0.00
02CD14	185103	101	154301100		5,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	154301126		181,671.00	0.00	0.00	0.00	0.00
02CD14	185103	101	154401100		1,459,130.00	1,757,020.98	1,757,020.98	1,757,020.98	0.00
02CD14	185103	101	154402100		540,550.00	1,414,502.20	1,414,502.20	1,414,502.20	0.00
02CD14	185103	101	154412100		0.00	1,435,035.03	1,435,035.03	1,435,035.03	0.00
02CD14	185103	101	154501100		0.00	236,207.50	236,207.50	236,207.50	0.00
02CD14	185103	101	154501104		5,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	154501109		6,153,887.00	5,766,357.53	5,766,357.53	5,766,357.53	0.00
02CD14	185103	101	154502109		5,608,108.00	7,002,372.14	7,002,372.14	7,002,372.14	0.00
02CD14	185103	101	154511100		0.00	30,747.00	30,747.00	30,747.00	0.00
02CD14	185103	101	154512109		0.00	4,158,304.75	4,158,304.75	4,158,304.75	0.00
02CD14	185103	101	154512110		0.00	260,916.04	260,916.04	260,916.04	0.00
02CD14	185103	101	154601100		545,014.00	544,317.65	544,317.65	544,317.65	0.00
02CD14	185103	101	154601106		15,884.00	7,500.00	7,500.00	7,500.00	0.00
02CD14	185103	101	154602100		552,784.00	883,927.92	883,927.92	883,927.92	0.00
02CD14	185103	101	154612100		0.00	496,690.50	496,690.50	496,690.50	0.00
02CD14	185103	101	154801100		4,448,730.00	4,795,435.20	4,795,435.20	4,795,435.20	0.00
02CD14	185103	101	154802100		3,062,621.00	3,062,621.00	3,062,621.00	3,062,621.00	0.00
02CD14	185103	101	154901106		1,034,820.00	956,911.06	956,911.06	956,911.06	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	101	154902106		819,135.00	2,744,172.00	2,744,172.00	2,744,172.00	0.00
02CD14	185103	101	155101100		69,434.00	73,283.00	73,283.00	73,283.00	0.00
02CD14	185103	101	155102100		43,079.00	83,448.50	83,448.50	83,448.50	0.00
02CD14	185103	101	155112100		0.00	254,273.00	254,273.00	254,273.00	0.00
02CD14	185103	101	159101100		7,716,524.00	5,801,143.82	5,801,143.82	5,801,143.82	0.00
02CD14	185103	101	159102100		11,261,810.00	8,094,245.16	8,094,245.16	8,094,245.16	0.00
02CD14	185103	101	159112100		0.00	7,607,383.40	7,607,383.40	7,607,383.40	0.00
02CD14	185103	101	159301100		1,100,000.00	616,774.50	616,774.50	616,774.50	0.00
02CD14	185103	101	159312100		0.00	114,581.25	114,581.25	114,581.25	0.00
02CD14	185103	101	159401100		4,222.00	0.00	0.00	0.00	0.00
02CD14	185103	101	159402100		3,063.00	0.00	0.00	0.00	0.00
02CD14	185103	101	171112106		0.00	154,200.00	154,200.00	154,200.00	0.00
02CD14	185103	101	171201100		0.00	4,636,815.35	4,636,815.35	4,636,815.35	0.00
02CD14	185103	101	171301106		893,845.00	0.00	0.00	0.00	0.00
02CD14	185103	101	171302106		2,363,378.00	0.00	0.00	0.00	0.00
02CD14	185103	101	171312106		0.00	1,211,770.00	1,211,770.00	1,211,770.00	0.00
02CD14	185103	101	171401100		2,078,716.00	0.00	0.00	0.00	0.00
02CD14	185103	101	171402100		1,226,333.00	956,304.80	956,304.80	956,304.80	0.00
02CD14	185103	101	171412100		0.00	912,902.35	912,902.35	912,902.35	0.00
02CD14	185103	103	121101100		66,098.00	567,899.97	567,899.97	567,899.97	0.00
02CD14	211101	101	122102104		1,528,163.00	1,472,921.00	1,472,921.00	1,472,921.00	0.00
02CD14	211101	101	132302104		167,469.00	166,373.61	166,373.61	166,373.61	0.00
02CD14	211101	101	141102104		142,730.00	139,834.00	139,834.00	139,834.00	0.00
02CD14	211101	101	154101218		150,880.00	150,880.00	150,880.00	150,880.00	0.00
02CD14	213103	101	122102104		898,804.00	819,417.34	819,417.34	819,417.34	0.00
02CD14	213103	101	132302104		98,499.00	90,592.63	90,592.63	90,592.63	0.00
02CD14	213103	101	141102104		83,948.00	81,945.00	81,945.00	81,945.00	0.00
02CD14	213103	101	154101218		84,050.00	84,050.00	84,050.00	84,050.00	0.00
02CD14	215101	101	122102104		636,957.00	599,562.67	599,562.67	599,562.67	0.00
02CD14	215101	101	132302104		69,803.00	66,040.84	66,040.84	66,040.84	0.00
02CD14	215101	101	141102104		59,491.00	57,334.72	57,334.72	57,334.72	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	215101	101	154101218		115,016.00	115,016.00	115,016.00	115,016.00	0.00
02CD14	215101	103	121101100		94,426.00	1,030,500.00	1,030,500.00	1,030,500.00	0.00
02CD14	215104	101	113102100		1,935,065.00	1,771,766.43	1,771,766.43	1,771,766.43	0.00
02CD14	215104	101	113202100		586,563.00	492,058.05	492,058.05	492,058.05	0.00
02CD14	215104	101	122102104		2,002,868.00	2,010,209.55	2,010,209.55	2,010,209.55	0.00
02CD14	215104	101	131102100		62,793.00	56,481.80	56,481.80	56,481.80	0.00
02CD14	215104	101	132102100		65,922.00	32,961.00	32,961.00	32,961.00	0.00
02CD14	215104	101	132202100		3,656.00	3,656.00	3,656.00	3,656.00	0.00
02CD14	215104	101	132302100		192,282.00	106,788.22	106,788.22	106,788.22	0.00
02CD14	215104	101	132302104		219,492.00	218,506.58	218,506.58	218,506.58	0.00
02CD14	215104	101	133102100		314,353.00	564,353.00	564,353.00	564,353.00	0.00
02CD14	215104	101	133202100		147,500.00	377,358.33	377,358.33	377,358.33	0.00
02CD14	215104	101	134302100		219,721.00	181,229.50	181,229.50	181,229.50	0.00
02CD14	215104	101	141102104		187,067.00	183,304.15	183,304.15	183,304.15	0.00
02CD14	215104	101	154101218		184,909.00	184,909.00	184,909.00	184,909.00	0.00
02CD14	215104	101	154502109		381,690.00	378,089.69	378,089.69	378,089.69	0.00
02CD14	215104	101	154602100		35,954.00	31,403.50	31,403.50	31,403.50	0.00
02CD14	215104	101	159102100		934,091.00	2,360,454.50	2,360,454.50	2,360,454.50	0.00
02CD14	215104	101	159402100		558.00	0.00	0.00	0.00	0.00
02CD14	215104	101	171402100		136,528.00	113,156.60	113,156.60	113,156.60	0.00
02CD14	216102	101	122102104		3,891,987.00	3,913,107.62	3,913,107.62	3,913,107.62	0.00
02CD14	216102	101	132302104		426,519.00	421,814.40	421,814.40	421,814.40	0.00
02CD14	216102	101	141102104		363,511.00	367,413.00	367,413.00	367,413.00	0.00
02CD14	216102	101	154101218		162,237.00	162,237.00	162,237.00	162,237.00	0.00
02CD14	221104	101	122102104		747,425.00	742,191.10	742,191.10	742,191.10	0.00
02CD14	221104	101	132302104		81,909.00	81,217.24	81,217.24	81,217.24	0.00
02CD14	221104	101	141102104		69,809.00	67,987.00	67,987.00	67,987.00	0.00
02CD14	221104	101	154101218		70,868.00	70,868.00	70,868.00	70,868.00	0.00
02CD14	221104	103	121101100		94,426.00	2,604,966.55	2,604,966.55	2,604,966.55	0.00
02CD14	221108	101	122102104		1,173,897.00	1,210,591.77	1,210,591.77	1,210,591.77	0.00
02CD14	221108	101	132302104		128,646.00	128,468.56	128,468.56	128,468.56	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	221108	101	141102104		109,641.00	106,579.81	106,579.81	106,579.81	0.00
02CD14	221108	101	154101218		112,017.00	112,017.00	112,017.00	112,017.00	0.00
02CD14	223102	101	122102104		799,747.00	747,106.13	747,106.13	747,106.13	0.00
02CD14	223102	101	132302104		87,643.00	81,916.04	81,916.04	81,916.04	0.00
02CD14	223102	101	141102104		74,696.00	72,464.00	72,464.00	72,464.00	0.00
02CD14	223102	101	154101218		88,055.00	88,055.00	88,055.00	88,055.00	0.00
02CD14	223105	103	121101100		94,426.00	10,134,416.38	10,134,416.38	10,134,416.38	0.00
02CD14	224101	101	122102104		1,250,338.00	1,237,664.37	1,237,664.37	1,237,664.37	0.00
02CD14	224101	101	132302104		137,022.00	138,937.14	138,937.14	138,937.14	0.00
02CD14	224101	101	141102104		116,781.00	114,781.07	114,781.07	114,781.07	0.00
02CD14	224101	101	154101218		169,714.00	169,714.00	169,714.00	169,714.00	0.00
02CD14	226101	101	122102104		307,235.00	309,196.96	309,196.96	309,196.96	0.00
02CD14	226101	101	132302104		33,669.00	34,355.19	34,355.19	34,355.19	0.00
02CD14	226101	101	141102104		28,695.00	29,301.00	29,301.00	29,301.00	0.00
02CD14	226101	101	154101218		22,861.00	22,861.00	22,861.00	22,861.00	0.00
02CD14	226101	103	121101100		66,098.00	680,066.63	680,066.63	680,066.63	0.00
02CD14	226103	103	121101100		66,098.00	41,883.33	41,883.33	41,883.33	0.00
02CD14	241102	103	121101100		30,082,251.00	16,038,282.43	16,038,282.43	16,038,282.43	0.00
02CD14	241102	103	121102100		9,131,315.00	69,995.79	69,995.79	69,995.79	0.00
02CD14	242103	101	122102104		480,524.00	530,478.22	530,478.22	530,478.22	0.00
02CD14	242103	101	132302104		52,659.00	42,090.44	42,090.44	42,090.44	0.00
02CD14	242103	101	141102104		44,880.00	44,880.00	44,880.00	44,880.00	0.00
02CD14	242103	101	154101218		67,512.00	67,512.00	67,512.00	67,512.00	0.00
02CD14	242103	103	121101100		3,257,699.00	2,064,249.92	2,064,249.92	2,064,249.92	0.00
02CD14	269101	101	122102104		141,866.00	145,590.44	145,590.44	145,590.44	0.00
02CD14	269101	101	132302104		15,546.00	16,176.72	16,176.72	16,176.72	0.00
02CD14	269101	101	141102104		13,250.00	13,250.00	13,250.00	13,250.00	0.00
02CD14	269101	101	154101218		30,956.00	30,956.00	30,956.00	30,956.00	0.00
02CD14	269101	103	121101100		66,098.00	3,038,908.56	3,038,908.56	3,038,908.56	0.00
02CD14	269107	103	121101100		66,098.00	1,094,949.94	1,094,949.94	1,094,949.94	0.00
02CD14	271103	101	113101100		5,141,008.00	4,823,766.89	4,823,766.89	4,823,766.89	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	271103	101	113102100		12,776,002.00	12,092,980.10	12,092,980.10	12,092,980.10	0.00
02CD14	271103	101	113201100		38,555,632.00	33,020,623.17	33,020,623.17	33,020,623.17	0.00
02CD14	271103	101	113202100		8,749,471.00	14,007,351.07	14,007,351.07	14,007,351.07	0.00
02CD14	271103	101	122102104		1,091,103.00	1,089,792.64	1,089,792.64	1,089,792.64	0.00
02CD14	271103	101	131101100		475,965.00	396,607.00	396,607.00	396,607.00	0.00
02CD14	271103	101	131102100		345,365.00	332,205.79	332,205.79	332,205.79	0.00
02CD14	271103	101	132101100		825,454.00	412,727.00	412,727.00	412,727.00	0.00
02CD14	271103	101	132102100		886,160.00	443,080.00	443,080.00	443,080.00	0.00
02CD14	271103	101	132201100		27,712.00	30,505.75	30,505.75	30,505.75	0.00
02CD14	271103	101	132202100		20,108.00	20,108.00	20,108.00	20,108.00	0.00
02CD14	271103	101	132301100		3,143,951.00	2,002,936.04	2,002,936.04	2,002,936.04	0.00
02CD14	271103	101	132302100		4,429,827.00	5,037,718.27	5,037,718.27	5,037,718.27	0.00
02CD14	271103	101	132302104		119,573.00	118,666.31	118,666.31	118,666.31	0.00
02CD14	271103	101	133101100		3,233,349.00	3,230,051.49	3,230,051.49	3,230,051.49	0.00
02CD14	271103	101	133102100		2,963,904.00	3,413,904.00	3,413,904.00	3,413,904.00	0.00
02CD14	271103	101	133201100		1,712,801.00	1,711,971.14	1,711,971.14	1,711,971.14	0.00
02CD14	271103	101	133202100		1,589,090.00	1,589,090.00	1,589,090.00	1,589,090.00	0.00
02CD14	271103	101	134301100		2,855,060.00	2,838,376.04	2,838,376.04	2,838,376.04	0.00
02CD14	271103	101	134302100		2,071,657.00	2,564,030.94	2,564,030.94	2,564,030.94	0.00
02CD14	271103	101	134302128		11,000,000.00	0.00	0.00	0.00	0.00
02CD14	271103	101	141101201		3,321,268.00	3,319,152.24	3,319,152.24	3,319,152.24	0.00
02CD14	271103	101	141101203		1,806,821.00	1,786,839.00	1,786,839.00	1,786,839.00	0.00
02CD14	271103	101	141102104		101,908.00	100,715.75	100,715.75	100,715.75	0.00
02CD14	271103	101	141102201		2,629,027.00	2,627,439.12	2,627,439.12	2,627,439.12	0.00
02CD14	271103	101	141102203		1,430,232.00	1,414,980.00	1,414,980.00	1,414,980.00	0.00
02CD14	271103	101	142101201		1,014,167.00	1,014,167.00	1,014,167.00	1,014,167.00	0.00
02CD14	271103	101	142101203		2,391,666.00	2,370,115.00	2,370,115.00	2,370,115.00	0.00
02CD14	271103	101	143101200		943,825.00	943,825.00	943,825.00	943,825.00	0.00
02CD14	271103	101	143102200		747,107.00	747,107.00	747,107.00	747,107.00	0.00
02CD14	271103	101	144101200		1,177,783.00	1,056,915.68	1,056,915.68	1,056,915.68	0.00
02CD14	271103	101	144102200		932,302.00	826,910.00	826,910.00	826,910.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	271103	101	144301200		85,580.00	85,580.00	85,580.00	85,580.00	0.00
02CD14	271103	101	144302200		67,742.00	62,095.00	62,095.00	62,095.00	0.00
02CD14	271103	101	151101200		2,837,107.00	2,837,107.00	2,837,107.00	2,837,107.00	0.00
02CD14	271103	101	151102200		2,245,777.00	2,245,777.00	2,245,777.00	2,245,777.00	0.00
02CD14	271103	101	154101218		6,687,580.00	6,687,580.00	6,687,580.00	6,687,580.00	0.00
02CD14	271103	101	154401100		589,960.00	589,640.00	589,640.00	589,640.00	0.00
02CD14	271103	101	154402100		492,891.00	1,147,735.00	1,147,735.00	1,147,735.00	0.00
02CD14	271103	101	154501109		6,155,128.00	6,155,127.80	6,155,127.80	6,155,127.80	0.00
02CD14	271103	101	154502109		4,558,277.00	4,859,161.29	4,859,161.29	4,859,161.29	0.00
02CD14	271103	101	154601100		571,387.00	571,247.73	571,247.73	571,247.73	0.00
02CD14	271103	101	154602100		431,445.00	431,166.46	431,166.46	431,166.46	0.00
02CD14	271103	101	154701100		1,299,160.00	901,360.14	901,360.14	901,360.14	0.00
02CD14	271103	101	154702100		1,028,381.00	727,382.49	727,382.49	727,382.49	0.00
02CD14	271103	101	154801100		2,755,218.00	2,749,754.34	2,749,754.34	2,749,754.34	0.00
02CD14	271103	101	154802100		2,180,957.00	2,146,226.67	2,146,226.67	2,146,226.67	0.00
02CD14	271103	101	154901106		1,034,819.00	505,390.33	505,390.33	505,390.33	0.00
02CD14	271103	101	154902106		819,135.00	614,349.00	614,349.00	614,349.00	0.00
02CD14	271103	101	155101100		53,495.00	56,647.00	56,647.00	56,647.00	0.00
02CD14	271103	101	155102100		40,353.00	46,116.00	46,116.00	46,116.00	0.00
02CD14	271103	101	159101100		7,182,548.00	6,433,995.00	6,433,995.00	6,433,995.00	0.00
02CD14	271103	101	159102100		11,047,759.00	8,887,334.50	8,887,334.50	8,887,334.50	0.00
02CD14	271103	101	159401100		4,221.00	0.00	0.00	0.00	0.00
02CD14	271103	101	159402100		3,062.00	0.00	0.00	0.00	0.00
02CD14	271103	101	171401100		1,606,823.00	0.00	0.00	0.00	0.00
02CD14	271103	101	171402100		1,153,190.00	895,990.00	895,990.00	895,990.00	0.00
02CD14	271103	103	121101100		47,213.00	1,253,999.93	1,253,999.93	1,253,999.93	0.00
02CD14	311101	103	121101100		66,098.00	544,483.29	544,483.29	544,483.29	0.00
02CD14	311102	101	113101100		6,232,527.00	5,260,255.08	5,260,255.08	5,260,255.08	0.00
02CD14	311102	101	113102100		14,187,121.00	13,926,668.95	13,926,668.95	13,926,668.95	0.00
02CD14	311102	101	113201100		15,985,857.00	15,664,951.92	15,664,951.92	15,664,951.92	0.00
02CD14	311102	101	113202100		31,375,170.00	30,983,078.45	30,983,078.45	30,983,078.45	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	311102	101	122102104		4,310,818.00	4,306,969.97	4,306,969.97	4,306,969.97	0.00
02CD14	311102	101	131101100		475,965.00	445,504.48	445,504.48	445,504.48	0.00
02CD14	311102	101	131102100		376,761.00	405,436.92	405,436.92	405,436.92	0.00
02CD14	311102	101	132101100		991,890.00	545,945.00	545,945.00	545,945.00	0.00
02CD14	311102	101	132102100		785,153.00	455,741.64	455,741.64	455,741.64	0.00
02CD14	311102	101	132201100		27,712.00	24,156.98	24,156.98	24,156.98	0.00
02CD14	311102	101	132202100		21,936.00	20,519.73	20,519.73	20,519.73	0.00
02CD14	311102	101	132301100		3,143,951.00	2,800,009.00	2,800,009.00	2,800,009.00	0.00
02CD14	311102	101	132302100		6,029,588.00	4,981,471.95	4,981,471.95	4,981,471.95	0.00
02CD14	311102	101	132302104		472,418.00	465,700.13	465,700.13	465,700.13	0.00
02CD14	311102	101	133101100		3,233,349.00	3,227,035.90	3,227,035.90	3,227,035.90	0.00
02CD14	311102	101	133102100		3,233,349.00	3,232,487.30	3,232,487.30	3,232,487.30	0.00
02CD14	311102	101	133201100		1,712,801.00	1,712,801.00	1,712,801.00	1,712,801.00	0.00
02CD14	311102	101	133202100		1,712,801.00	1,712,801.00	1,712,801.00	1,712,801.00	0.00
02CD14	311102	101	134301100		2,855,060.00	2,655,052.00	2,655,052.00	2,655,052.00	0.00
02CD14	311102	101	134302100		2,259,989.00	2,258,194.20	2,258,194.20	2,258,194.20	0.00
02CD14	311102	101	134302128		11,000,000.00	0.00	0.00	0.00	0.00
02CD14	311102	101	141101201		1,914,057.00	1,913,014.42	1,913,014.42	1,913,014.42	0.00
02CD14	311102	101	141101203		1,806,821.00	1,786,839.00	1,786,839.00	1,786,839.00	0.00
02CD14	311102	101	141102104		402,630.00	409,564.90	409,564.90	409,564.90	0.00
02CD14	311102	101	141102201		4,036,238.00	4,033,577.02	4,033,577.02	4,033,577.02	0.00
02CD14	311102	101	141102203		1,430,232.00	1,414,980.00	1,414,980.00	1,414,980.00	0.00
02CD14	311102	101	142101201		566,076.00	566,076.00	566,076.00	566,076.00	0.00
02CD14	311102	101	142101203		1,334,953.00	1,323,967.00	1,323,967.00	1,323,967.00	0.00
02CD14	311102	101	142102201		448,091.00	448,091.00	448,091.00	448,091.00	0.00
02CD14	311102	101	142102203		1,056,713.00	1,048,509.00	1,048,509.00	1,048,509.00	0.00
02CD14	311102	101	143101200		943,825.00	943,825.00	943,825.00	943,825.00	0.00
02CD14	311102	101	143102200		747,107.00	747,107.00	747,107.00	747,107.00	0.00
02CD14	311102	101	144101200		1,177,783.00	1,031,480.00	1,031,480.00	1,031,480.00	0.00
02CD14	311102	101	144102200		932,302.00	826,920.00	826,920.00	826,920.00	0.00
02CD14	311102	101	144301200		85,580.00	78,441.00	78,441.00	78,441.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	311102	101	144302200		67,742.00	62,095.00	62,095.00	62,095.00	0.00
02CD14	311102	101	151101200		2,837,107.00	2,837,107.00	2,837,107.00	2,837,107.00	0.00
02CD14	311102	101	151102200		2,245,777.00	2,245,777.00	2,245,777.00	2,245,777.00	0.00
02CD14	311102	101	154101218		6,754,820.00	6,754,820.00	6,754,820.00	6,754,820.00	0.00
02CD14	311102	101	154102100		3,103,389.00	3,128,780.50	3,128,780.50	3,128,780.50	0.00
02CD14	311102	101	154401100		587,268.00	927,036.50	927,036.50	927,036.50	0.00
02CD14	311102	101	154402100		492,891.00	1,890,088.62	1,890,088.62	1,890,088.62	0.00
02CD14	311102	101	154501109		6,525,481.00	6,554,282.54	6,554,282.54	6,554,282.54	0.00
02CD14	311102	101	154502110		5,083,222.00	2,625,843.37	2,625,843.37	2,625,843.37	0.00
02CD14	311102	101	154601100		564,889.00	564,471.19	564,471.19	564,471.19	0.00
02CD14	311102	101	154602100		431,445.00	430,470.11	430,470.11	430,470.11	0.00
02CD14	311102	101	154801100		2,755,218.00	2,740,175.02	2,740,175.02	2,740,175.02	0.00
02CD14	311102	101	154802100		2,180,957.00	2,180,957.00	2,180,957.00	2,180,957.00	0.00
02CD14	311102	101	154901106		1,034,819.00	776,115.00	776,115.00	776,115.00	0.00
02CD14	311102	101	154902106		819,135.00	614,349.00	614,349.00	614,349.00	0.00
02CD14	311102	101	155101100		50,978.00	53,901.00	53,901.00	53,901.00	0.00
02CD14	311102	101	155102100		40,353.00	250,441.00	250,441.00	250,441.00	0.00
02CD14	311102	101	159101100		7,226,962.00	5,624,717.00	5,624,717.00	5,624,717.00	0.00
02CD14	311102	101	159102100		11,802,275.00	10,451,651.10	10,451,651.10	10,451,651.10	0.00
02CD14	311102	101	159401100		4,221.00	0.00	0.00	0.00	0.00
02CD14	311102	101	159402100		3,341.00	0.00	0.00	0.00	0.00
02CD14	311102	101	171401100		1,606,823.00	1,145,091.70	1,145,091.70	1,145,091.70	0.00
02CD14	311102	101	171402100		1,258,025.00	975,755.75	975,755.75	975,755.75	0.00
02CD14	311102	103	121101100		4,749,630.00	3,603,033.17	3,603,033.17	3,603,033.17	0.00
02CD14	312101	101	122102104		203,747.00	180,570.38	180,570.38	180,570.38	0.00
02CD14	312101	101	132302104		22,328.00	17,941.62	17,941.62	17,941.62	0.00
02CD14	312101	101	141102104		19,029.00	18,446.00	18,446.00	18,446.00	0.00
02CD14	312101	101	154101218		44,358.00	44,358.00	44,358.00	44,358.00	0.00
02CD14	321102	101	122102104		805,817.00	759,460.24	759,460.24	759,460.24	0.00
02CD14	321102	101	132302104		88,308.00	77,966.87	77,966.87	77,966.87	0.00
02CD14	321102	101	141102104		75,263.00	75,503.12	75,503.12	75,503.12	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	321102	101	154101218		60,035.00	60,035.00	60,035.00	60,035.00	0.00
« MATERIALES Y SUMINISTROS.					114,076,696.00	131,959,784.95	131,959,784.95	131,959,784.95	0.00
02CD14	131101	101	271101200		140,798.00	140,798.00	140,798.00	140,798.00	0.00
02CD14	171104	101	217102100		0.00	699,909.20	699,909.20	699,909.20	0.00
02CD14	171104	101	221102100		0.00	299,860.00	299,860.00	299,860.00	0.00
02CD14	185101	101	296102100		406,000.00	0.00	0.00	0.00	0.00
02CD14	185101	405	272102100		416,490.00	0.00	0.00	0.00	0.00
02CD14	185103	101	211101100		0.00	301,718.89	301,718.89	301,718.89	0.00
02CD14	185103	101	211102100		2,120,537.00	156,405.12	156,405.12	156,405.12	0.00
02CD14	185103	101	211102200		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD14	185103	101	212101100		0.00	13,917.91	13,917.91	13,917.91	0.00
02CD14	185103	101	214101100		0.00	87,988.70	87,988.70	87,988.70	0.00
02CD14	185103	101	214102100		98,134.00	57,097.60	57,097.60	57,097.60	0.00
02CD14	185103	101	215101100		0.00	25,134.10	25,134.10	25,134.10	0.00
02CD14	185103	101	216101100		0.00	91,691.32	91,691.32	91,691.32	0.00
02CD14	185103	101	217101100		0.00	115,870.54	115,870.54	115,870.54	0.00
02CD14	185103	101	217102100		0.00	330,000.00	330,000.00	330,000.00	0.00
02CD14	185103	101	221101100		0.00	618,562.09	618,562.09	618,562.09	0.00
02CD14	185103	101	221102100		3,000,000.00	822,696.00	822,696.00	822,696.00	0.00
02CD14	185103	101	222102100		100,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	223101100		0.00	15,754.00	15,754.00	15,754.00	0.00
02CD14	185103	101	241901100		0.00	1,976.40	1,976.40	1,976.40	0.00
02CD14	185103	101	242101100		0.00	7,821.95	7,821.95	7,821.95	0.00
02CD14	185103	101	244101100		0.00	34,437.00	34,437.00	34,437.00	0.00
02CD14	185103	101	246101100		0.00	40,255.57	40,255.57	40,255.57	0.00
02CD14	185103	101	247101100		0.00	13,463.63	13,463.63	13,463.63	0.00
02CD14	185103	101	247102100		1,500,000.00	802,870.08	802,870.08	802,870.08	0.00
02CD14	185103	101	248101100		0.00	50,308.68	50,308.68	50,308.68	0.00
02CD14	185103	101	249101100		0.00	18,778.04	18,778.04	18,778.04	0.00
02CD14	185103	101	251102100		1,500,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	101	253101100		0.00	3,782.24	3,782.24	3,782.24	0.00
02CD14	185103	101	261102200		0.00	8,618,949.98	8,618,949.98	8,618,949.98	0.00
02CD14	185103	101	271101100		0.00	130,743.35	130,743.35	130,743.35	0.00
02CD14	185103	101	271102100		521,478.00	0.00	0.00	0.00	0.00
02CD14	185103	101	271102200		164,208.00	880,411.08	880,411.08	880,411.08	0.00
02CD14	185103	101	272101100		0.00	749.80	749.80	749.80	0.00
02CD14	185103	101	272102200		299,995.00	3,639,551.91	3,639,551.91	3,639,551.91	0.00
02CD14	185103	101	272102260		0.00	212,561.72	212,561.72	212,561.72	0.00
02CD14	185103	101	273101100		0.00	29,370.83	29,370.83	29,370.83	0.00
02CD14	185103	101	291101100		0.00	48,431.31	48,431.31	48,431.31	0.00
02CD14	185103	101	292101100		0.00	10,785.54	10,785.54	10,785.54	0.00
02CD14	185103	101	294101100		0.00	28,957.29	28,957.29	28,957.29	0.00
02CD14	185103	101	296101100		0.00	118,798.37	118,798.37	118,798.37	0.00
02CD14	185103	101	299101100		0.00	13,000.00	13,000.00	13,000.00	0.00
02CD14	185103	405	247102100		64,000.00	0.00	0.00	0.00	0.00
02CD14	185103	405	261102100		36,536.00	0.00	0.00	0.00	0.00
02CD14	185103	405	261102200		50,695,073.00	52,687,038.00	52,687,038.00	52,687,038.00	0.00
02CD14	185103	405	272102100		3,562,032.00	0.00	0.00	0.00	0.00
02CD14	185103	405	272102200		0.00	635,776.51	635,776.51	635,776.51	0.00
02CD14	185103	705	261112200		0.00	1,551,472.63	1,551,472.63	1,551,472.63	0.00
02CD14	211101	101	296102100		184,693.00	0.00	0.00	0.00	0.00
02CD14	211101	405	261102100		723,884.00	0.00	0.00	0.00	0.00
02CD14	213101	101	246102100		1,455,402.00	0.00	0.00	0.00	0.00
02CD14	213101	101	247102100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD14	213101	101	249102100		2,034,996.00	0.00	0.00	0.00	0.00
02CD14	213101	101	271102100		1,973,241.00	0.00	0.00	0.00	0.00
02CD14	213101	101	271102200		0.00	4,162,533.96	4,162,533.96	4,162,533.96	0.00
02CD14	213101	101	296102100		1,964,322.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD14	213102	101	247102100		0.00	97,240.48	97,240.48	97,240.48	0.00
02CD14	213102	101	291102100		134,250.00	0.00	0.00	0.00	0.00
02CD14	213102	101	296102100		232,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	213102	405	241102200		487,656.00	0.00	0.00	0.00	0.00
02CD14	213102	405	247102100		776,350.00	1,740.00	1,740.00	1,740.00	0.00
02CD14	213103	101	291102100		99,850.00	0.00	0.00	0.00	0.00
02CD14	213103	101	296102100		318,508.00	0.00	0.00	0.00	0.00
02CD14	213103	405	241102200		419,544.00	0.00	0.00	0.00	0.00
02CD14	213103	405	241902100		76,200.00	57,150.00	57,150.00	57,150.00	0.00
02CD14	213103	405	242102100		30,692.00	27,840.00	27,840.00	27,840.00	0.00
02CD14	213103	405	244102100		70,000.00	25,810.00	25,810.00	25,810.00	0.00
02CD14	213103	405	256102100		1,623,893.00	623,732.00	623,732.00	623,732.00	0.00
02CD14	215101	103	271101100		0.00	25,066.44	25,066.44	25,066.44	0.00
02CD14	215104	101	231102165		0.00	23,479.59	23,479.59	23,479.59	0.00
02CD14	215104	405	261102100		328,830.00	0.00	0.00	0.00	0.00
02CD14	215106	405	261102100		227,502.00	0.00	0.00	0.00	0.00
02CD14	216105	405	261102100		26,292.00	0.00	0.00	0.00	0.00
02CD14	221104	101	237102165		0.00	47,318.26	47,318.26	47,318.26	0.00
02CD14	221104	101	241902165		0.00	1,385,238.22	1,385,238.22	1,385,238.22	0.00
02CD14	221104	101	242102165		0.00	1,408,602.64	1,408,602.64	1,408,602.64	0.00
02CD14	221104	101	243102165		0.00	140,331.42	140,331.42	140,331.42	0.00
02CD14	221104	101	244102165		0.00	24,669.02	24,669.02	24,669.02	0.00
02CD14	221104	101	246102165		0.00	5,637.00	5,637.00	5,637.00	0.00
02CD14	221104	101	247102165		0.00	1,649,678.46	1,649,678.46	1,649,678.46	0.00
02CD14	221104	101	249102165		0.00	1,552,567.15	1,552,567.15	1,552,567.15	0.00
02CD14	221104	101	251102165		0.00	644,425.41	644,425.41	644,425.41	0.00
02CD14	221104	101	256102165		0.00	215,207.86	215,207.86	215,207.86	0.00
02CD14	221104	101	291102165		0.00	53,542.07	53,542.07	53,542.07	0.00
02CD14	221108	101	231102100		793,658.00	647,934.00	647,934.00	647,934.00	0.00
02CD14	221108	101	241102100		886,259.00	0.00	0.00	0.00	0.00
02CD14	221108	101	291102100		1,982,161.00	0.00	0.00	0.00	0.00
02CD14	221108	405	221102100		0.00	757,143.60	757,143.60	757,143.60	0.00
02CD14	221108	405	241102200		19,411,623.00	13,823,030.68	13,823,030.68	13,823,030.68	0.00
02CD14	221108	405	246102160		0.00	1,094,116.97	1,094,116.97	1,094,116.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	221108	405	251102100		0.00	2,630,314.36	2,630,314.36	2,630,314.36	0.00
02CD14	221108	405	261102100		182,683.00	0.00	0.00	0.00	0.00
02CD14	221117	101	249102100		1,415,240.00	0.00	0.00	0.00	0.00
02CD14	221117	405	261102100		20,705.00	0.00	0.00	0.00	0.00
02CD14	223103	101	246102100		44,598.00	0.00	0.00	0.00	0.00
02CD14	223103	101	256102100		0.00	15,904.40	15,904.40	15,904.40	0.00
02CD14	223103	101	291102100		118,550.00	0.00	0.00	0.00	0.00
02CD14	223103	101	296102100		356,680.00	199,385.48	199,385.48	199,385.48	0.00
02CD14	223103	405	211102100		683,500.00	0.00	0.00	0.00	0.00
02CD14	223103	405	241102200		457,078.00	0.00	0.00	0.00	0.00
02CD14	223103	405	242102100		194,300.00	93,554.00	93,554.00	93,554.00	0.00
02CD14	223103	405	247102100		1,640,954.00	243,529.56	243,529.56	243,529.56	0.00
02CD14	223103	405	256102100		449,148.00	572,726.00	572,726.00	572,726.00	0.00
02CD14	223105	103	211101100		0.00	14,221.60	14,221.60	14,221.60	0.00
02CD14	223105	103	246101100		0.00	3,959.64	3,959.64	3,959.64	0.00
02CD14	223105	103	296101100		0.00	68,980.35	68,980.35	68,980.35	0.00
02CD14	224101	101	246102165		0.00	8,001,950.08	8,001,950.08	8,001,950.08	0.00
02CD14	224101	101	247102165		0.00	1,573,860.11	1,573,860.11	1,573,860.11	0.00
02CD14	224101	101	249102165		0.00	497,840.73	497,840.73	497,840.73	0.00
02CD14	224101	405	246102164		0.00	6,416,990.08	6,416,990.08	6,416,990.08	0.00
02CD14	224101	405	247102164		0.00	567,066.70	567,066.70	567,066.70	0.00
02CD14	224101	405	261102100		417,232.00	0.00	0.00	0.00	0.00
02CD14	241103	405	261102100		941,184.00	727,629.39	727,629.39	727,629.39	0.00
02CD14	241103	405	261102200		243,578.00	1,812,198.00	1,812,198.00	1,812,198.00	0.00
02CD14	242103	103	211101100		771,512.00	0.00	0.00	0.00	0.00
02CD14	242103	405	261102100		34,101.00	0.00	0.00	0.00	0.00
02CD14	268102	101	217101100		0.00	352,730.60	352,730.60	352,730.60	0.00
02CD14	269101	101	221101100		11,409.00	0.00	0.00	0.00	0.00
02CD14	269101	101	221101126		5,000,000.00	4,503,849.26	4,503,849.26	4,503,849.26	0.00
02CD14	269101	101	221102100		207,157.00	0.00	0.00	0.00	0.00
02CD14	311102	103	211101100		0.00	13,920.00	13,920.00	13,920.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	311102	103	221101100		0.00	47,444.00	47,444.00	47,444.00	0.00
« SERVICIOS GENERALES.					286,465,976.00	301,493,212.21	301,493,212.21	301,493,212.21	0.00
02CD14	131101	101	398102104		1,348.00	0.00	0.00	0.00	0.00
02CD14	131101	101	398102204		14,854.00	14,787.00	14,787.00	14,787.00	0.00
02CD14	131101	101	398202104		0.00	2,289.00	2,289.00	2,289.00	0.00
02CD14	171104	101	335102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	171104	101	355101100		20,000.00	0.00	0.00	0.00	0.00
02CD14	171104	101	355201100		8,591.00	0.00	0.00	0.00	0.00
02CD14	171104	101	357102100		632,836.00	409,600.00	409,600.00	409,600.00	0.00
02CD14	171104	405	338101200		35,247,375.00	35,247,375.00	35,247,375.00	35,247,375.00	0.00
02CD14	172102	101	398102104		2,189.00	0.00	0.00	0.00	0.00
02CD14	172102	101	398102204		61,826.00	61,550.00	61,550.00	61,550.00	0.00
02CD14	172102	101	398202104		0.00	4,289.00	4,289.00	4,289.00	0.00
02CD14	185103	101	314102100		112,368.00	49,046.99	49,046.99	49,046.99	0.00
02CD14	185103	101	322102100		5,894,008.00	6,887,518.56	6,887,518.56	6,887,518.56	0.00
02CD14	185103	101	329102100		5,000,000.00	4,083,555.08	4,083,555.08	4,083,555.08	0.00
02CD14	185103	101	333102100		4,000,000.00	3,496,971.00	3,496,971.00	3,496,971.00	0.00
02CD14	185103	101	334101160		0.00	267,000.00	267,000.00	267,000.00	0.00
02CD14	185103	101	334102100		2,000,000.00	1,301,160.98	1,301,160.98	1,301,160.98	0.00
02CD14	185103	101	336102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	336102200		0.00	999,999.99	999,999.99	999,999.99	0.00
02CD14	185103	101	336201160		0.00	541,037.69	541,037.69	541,037.69	0.00
02CD14	185103	101	341101100		0.00	35,462.36	35,462.36	35,462.36	0.00
02CD14	185103	101	343202100		1,000,000.00	184,580.79	184,580.79	184,580.79	0.00
02CD14	185103	101	343202200		1,291,759.00	1,225,775.50	1,225,775.50	1,225,775.50	0.00
02CD14	185103	101	345102200		0.00	670,974.56	670,974.56	670,974.56	0.00
02CD14	185103	101	351101100		0.00	20,000.00	20,000.00	20,000.00	0.00
02CD14	185103	101	352101100		0.00	5,336.00	5,336.00	5,336.00	0.00
02CD14	185103	101	353101100		0.00	5,022.80	5,022.80	5,022.80	0.00
02CD14	185103	101	355202100		2,011,482.00	5,658,238.05	5,658,238.05	5,658,238.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	101	355302100		948,992.00	95,697.67	95,697.67	95,697.67	0.00
02CD14	185103	101	357102100		187,085.00	187,085.00	187,085.00	187,085.00	0.00
02CD14	185103	101	358102100		643,071.00	3,831,142.25	3,831,142.25	3,831,142.25	0.00
02CD14	185103	101	361102100		2,949,137.00	0.00	0.00	0.00	0.00
02CD14	185103	101	363102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	366102100		2,000,000.00	0.00	0.00	0.00	0.00
02CD14	185103	101	372202100		4,500,000.00	4,371,400.00	4,371,400.00	4,371,400.00	0.00
02CD14	185103	101	391101100		0.00	332,763.33	332,763.33	332,763.33	0.00
02CD14	185103	101	391101160		0.00	75,870.66	75,870.66	75,870.66	0.00
02CD14	185103	101	392101100		0.00	856.00	856.00	856.00	0.00
02CD14	185103	101	398101104		8,964.00	0.00	0.00	0.00	0.00
02CD14	185103	101	398101200		1,658,550.00	1,666,847.00	1,666,847.00	1,666,847.00	0.00
02CD14	185103	101	398101204		263,732.00	262,557.00	262,557.00	262,557.00	0.00
02CD14	185103	101	398102104		1,462.00	0.00	0.00	0.00	0.00
02CD14	185103	101	398102200		1,354,535.00	1,639,699.00	1,639,699.00	1,639,699.00	0.00
02CD14	185103	101	398102204		28,696.00	54,603.00	54,603.00	54,603.00	0.00
02CD14	185103	101	398201100		623,999.00	1,001,578.85	1,001,578.85	1,001,578.85	0.00
02CD14	185103	101	398202100		494,273.00	493,931.15	493,931.15	493,931.15	0.00
02CD14	185103	101	398202104		0.00	29,811.00	29,811.00	29,811.00	0.00
02CD14	185103	101	398212100		0.00	150,312.89	150,312.89	150,312.89	0.00
02CD14	185103	103	341101100		361.00	632.20	632.20	632.20	0.00
02CD14	185103	405	311201200		21,887,494.00	21,886,536.98	21,886,536.98	21,886,536.98	0.00
02CD14	185103	405	311202100		1,752,018.00	0.00	0.00	0.00	0.00
02CD14	185103	405	311202200		27,561,463.00	27,560,862.64	27,560,862.64	27,560,862.64	0.00
02CD14	185103	405	312102100		991,765.00	232,245.99	232,245.99	232,245.99	0.00
02CD14	185103	405	313101200		4,780,383.00	5,459,206.00	5,459,206.00	5,459,206.00	0.00
02CD14	185103	405	313202100		500,000.00	0.00	0.00	0.00	0.00
02CD14	185103	405	314102100		3,743,643.00	2,954,015.33	2,954,015.33	2,954,015.33	0.00
02CD14	185103	405	315102100		35,000.00	0.00	0.00	0.00	0.00
02CD14	185103	405	316102100		0.00	454,803.42	454,803.42	454,803.42	0.00
02CD14	185103	405	318102100		21,945.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	185103	405	325202100		778,607.00	0.00	0.00	0.00	0.00
02CD14	185103	405	345102200		10,000,000.00	11,286,494.97	11,286,494.97	11,286,494.97	0.00
02CD14	185103	405	351102100		530,000.00	0.00	0.00	0.00	0.00
02CD14	185103	405	392102100		400,000.00	2,245,419.04	2,245,419.04	2,245,419.04	0.00
02CD14	185103	405	396902225		0.00	510,839.92	510,839.92	510,839.92	0.00
02CD14	211101	101	398102104		2,482.00	0.00	0.00	0.00	0.00
02CD14	211101	101	398102204		39,909.00	39,731.00	39,731.00	39,731.00	0.00
02CD14	211101	101	398202104		0.00	2,459.00	2,459.00	2,459.00	0.00
02CD14	211101	103	341101100		185.00	249.40	249.40	249.40	0.00
02CD14	211101	405	355202100		0.00	4,260,024.23	4,260,024.23	4,260,024.23	0.00
02CD14	213101	101	355202100		0.00	1,722,451.23	1,722,451.23	1,722,451.23	0.00
02CD14	213101	101	357102100		0.00	876,496.00	876,496.00	876,496.00	0.00
02CD14	213103	101	357102100		638,272.00	937,523.22	937,523.22	937,523.22	0.00
02CD14	213103	101	398102104		2,079.00	0.00	0.00	0.00	0.00
02CD14	213103	101	398102204		22,853.00	22,751.00	22,751.00	22,751.00	0.00
02CD14	213103	101	398202104		0.00	1,427.00	1,427.00	1,427.00	0.00
02CD14	213103	405	357102100		0.00	1,152,607.00	1,152,607.00	1,152,607.00	0.00
02CD14	215101	101	398102104		1,473.00	0.00	0.00	0.00	0.00
02CD14	215101	101	398102204		16,196.00	16,123.00	16,123.00	16,123.00	0.00
02CD14	215101	101	398202104		0.00	1,997.00	1,997.00	1,997.00	0.00
02CD14	215101	103	341101100		942.00	73.08	73.08	73.08	0.00
02CD14	215104	101	398102104		2,533.00	0.00	0.00	0.00	0.00
02CD14	215104	101	398102204		53,026.00	52,790.00	52,790.00	52,790.00	0.00
02CD14	215104	101	398202104		0.00	4,647.00	4,647.00	4,647.00	0.00
02CD14	215106	101	332102164		0.00	4,464,966.91	4,464,966.91	4,464,966.91	0.00
02CD14	216102	101	358102100		0.00	1,686,656.55	1,686,656.55	1,686,656.55	0.00
02CD14	216102	101	398102104		8,999.00	0.00	0.00	0.00	0.00
02CD14	216102	101	398102204		98,963.00	98,522.00	98,522.00	98,522.00	0.00
02CD14	216102	101	398202104		0.00	42,618.00	42,618.00	42,618.00	0.00
02CD14	221104	101	398102104		1,726.00	0.00	0.00	0.00	0.00
02CD14	221104	101	398102204		19,007.00	18,922.00	18,922.00	18,922.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	221104	101	398202104		0.00	1,446.00	1,446.00	1,446.00	0.00
02CD14	221104	103	341101100		1,391.00	187.92	187.92	187.92	0.00
02CD14	221108	101	353102100		408,432.00	257,061.09	257,061.09	257,061.09	0.00
02CD14	221108	101	355102100		160,000.00	0.00	0.00	0.00	0.00
02CD14	221108	101	355302100		1,689,234.00	973,510.53	973,510.53	973,510.53	0.00
02CD14	221108	101	357102100		418,127.00	0.00	0.00	0.00	0.00
02CD14	221108	101	359102100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
02CD14	221108	101	382102100		3,815,658.00	3,814,660.35	3,814,660.35	3,814,660.35	0.00
02CD14	221108	101	385102100		3,000,000.00	0.00	0.00	0.00	0.00
02CD14	221108	101	398102104		2,712.00	0.00	0.00	0.00	0.00
02CD14	221108	101	398102204		29,851.00	29,718.00	29,718.00	29,718.00	0.00
02CD14	221108	101	398202104		0.00	2,190.00	2,190.00	2,190.00	0.00
02CD14	221108	405	329102100		0.00	340,000.00	340,000.00	340,000.00	0.00
02CD14	221108	405	333102100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD14	221108	405	382102100		17,463,445.00	0.00	0.00	0.00	0.00
02CD14	221117	101	355202100		0.00	1,738,950.09	1,738,950.09	1,738,950.09	0.00
02CD14	223102	101	398102104		1,848.00	0.00	0.00	0.00	0.00
02CD14	223102	101	398102204		20,336.00	20,245.00	20,245.00	20,245.00	0.00
02CD14	223102	101	398202104		0.00	1,311.00	1,311.00	1,311.00	0.00
02CD14	223103	101	353102100		91,568.00	0.00	0.00	0.00	0.00
02CD14	223103	101	355202100		0.00	648,589.24	648,589.24	648,589.24	0.00
02CD14	223105	101	325202100		0.00	11,617,534.10	11,617,534.10	11,617,534.10	0.00
02CD14	223105	101	325202160		0.00	9,185,105.99	9,185,105.99	9,185,105.99	0.00
02CD14	223105	103	341101100		3,801.00	20,392.51	20,392.51	20,392.51	0.00
02CD14	223105	103	343901100		0.00	43,233.20	43,233.20	43,233.20	0.00
02CD14	223105	405	325202100		79,221,393.00	69,941,438.41	69,941,438.41	69,941,438.41	0.00
02CD14	223105	705	325212100		0.00	457,334.92	457,334.92	457,334.92	0.00
02CD14	224101	101	398102104		1,842.00	0.00	0.00	0.00	0.00
02CD14	224101	101	398102204		32,841.00	32,694.00	32,694.00	32,694.00	0.00
02CD14	224101	101	398202104		0.00	2,824.00	2,824.00	2,824.00	0.00
02CD14	226101	101	398102104		712.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	226101	101	398102204		7,811.00	7,776.00	7,776.00	7,776.00	0.00
02CD14	226101	101	398202104		0.00	728.00	728.00	728.00	0.00
02CD14	226101	103	341101100		657.00	31.32	31.32	31.32	0.00
02CD14	226103	103	341101100		131.00	245.92	245.92	245.92	0.00
02CD14	231102	103	341101100		0.00	477.92	477.92	477.92	0.00
02CD14	241102	103	312101100		0.00	60,300.00	60,300.00	60,300.00	0.00
02CD14	241102	103	341101100		23,210.00	5,131.18	5,131.18	5,131.18	0.00
02CD14	241103	101	357102100		310,765.00	0.00	0.00	0.00	0.00
02CD14	241103	405	312101100		660,000.00	582,720.00	582,720.00	582,720.00	0.00
02CD14	242103	101	382102100		1,403,769.00	1,383,525.99	1,383,525.99	1,383,525.99	0.00
02CD14	242103	101	398102104		1,112.00	0.00	0.00	0.00	0.00
02CD14	242103	101	398102204		12,217.00	12,163.00	12,163.00	12,163.00	0.00
02CD14	242103	101	398202104		0.00	970.00	970.00	970.00	0.00
02CD14	242103	103	341101100		18,533.00	1,294.56	1,294.56	1,294.56	0.00
02CD14	242103	405	382102100		0.00	6,667,480.29	6,667,480.29	6,667,480.29	0.00
02CD14	242103	405	382102160		0.00	268,482.00	268,482.00	268,482.00	0.00
02CD14	268101	405	312101100		40,000.00	0.00	0.00	0.00	0.00
02CD14	269101	101	352102160		0.00	660,037.10	660,037.10	660,037.10	0.00
02CD14	269101	101	398102104		326.00	0.00	0.00	0.00	0.00
02CD14	269101	101	398102204		3,608.00	3,592.00	3,592.00	3,592.00	0.00
02CD14	269101	101	398202104		0.00	556.00	556.00	556.00	0.00
02CD14	269101	103	341101100		361.00	205.32	205.32	205.32	0.00
02CD14	269101	405	311201200		12,737,316.00	12,737,043.00	12,737,043.00	12,737,043.00	0.00
02CD14	269107	103	341101100		854.00	236.64	236.64	236.64	0.00
02CD14	271103	101	398101200		1,658,550.00	1,658,145.00	1,658,145.00	1,658,145.00	0.00
02CD14	271103	101	398102104		1,474.00	0.00	0.00	0.00	0.00
02CD14	271103	101	398102200		1,312,863.00	1,312,542.00	1,312,542.00	1,312,542.00	0.00
02CD14	271103	101	398102204		28,792.00	28,664.00	28,664.00	28,664.00	0.00
02CD14	271103	101	398201100		624,419.00	624,098.60	624,098.60	624,098.60	0.00
02CD14	271103	101	398202100		494,274.00	494,274.00	494,274.00	494,274.00	0.00
02CD14	271103	101	398202104		0.00	2,360.00	2,360.00	2,360.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	271103	103	341101100		263.00	292.32	292.32	292.32	0.00
02CD14	271103	405	311201200		6,368,658.00	6,368,391.64	6,368,391.64	6,368,391.64	0.00
02CD14	311101	103	341101100		168.00	20.88	20.88	20.88	0.00
02CD14	311102	101	398101200		1,658,550.00	1,658,145.00	1,658,145.00	1,658,145.00	0.00
02CD14	311102	101	398102104		2,623.00	0.00	0.00	0.00	0.00
02CD14	311102	101	398102200		1,312,863.00	1,312,542.00	1,312,542.00	1,312,542.00	0.00
02CD14	311102	101	398102204		116,957.00	116,436.00	116,436.00	116,436.00	0.00
02CD14	311102	101	398201100		624,419.00	624,419.00	624,419.00	624,419.00	0.00
02CD14	311102	101	398202100		494,274.00	494,274.00	494,274.00	494,274.00	0.00
02CD14	311102	101	398202104		0.00	50,984.00	50,984.00	50,984.00	0.00
02CD14	311102	103	336201100		0.00	38,025.96	38,025.96	38,025.96	0.00
02CD14	311102	103	341101100		2,497.00	354.96	354.96	354.96	0.00
02CD14	312101	101	398102104		471.00	0.00	0.00	0.00	0.00
02CD14	312101	101	398102204		5,190.00	5,167.00	5,167.00	5,167.00	0.00
02CD14	312101	101	398202104		0.00	457.00	457.00	457.00	0.00
02CD14	321102	101	398102104		1,865.00	0.00	0.00	0.00	0.00
02CD14	321102	101	398102204		20,489.00	20,398.00	20,398.00	20,398.00	0.00
02CD14	321102	101	398202104		0.00	1,982.00	1,982.00	1,982.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					121,330,162.00	124,548,487.89	124,548,487.89	124,548,487.89	0.00
02CD14	131101	101	441201100		2,785,500.00	2,769,700.00	2,769,700.00	2,769,700.00	0.00
02CD14	131101	101	441901100		1,522,000.00	1,513,200.00	1,513,200.00	1,513,200.00	0.00
02CD14	171104	101	441201100		1,799,647.00	1,700,870.20	1,700,870.20	1,700,870.20	0.00
02CD14	171104	101	441901100		4,056,000.00	4,056,000.00	4,056,000.00	4,056,000.00	0.00
02CD14	172102	101	441901100		600,000.00	599,917.20	599,917.20	599,917.20	0.00
02CD14	211101	101	441901100		401,200.00	376,450.00	376,450.00	376,450.00	0.00
02CD14	215101	101	441901100		3,498,000.00	4,477,500.00	4,477,500.00	4,477,500.00	0.00
02CD14	215104	101	441901100		520,000.00	517,750.00	517,750.00	517,750.00	0.00
02CD14	215106	101	441901100		1,742,000.00	1,712,300.00	1,712,300.00	1,712,300.00	0.00
02CD14	216102	101	431101100		3,500,000.00	3,475,181.87	3,475,181.87	3,475,181.87	0.00
02CD14	216102	101	441201100		8,502,000.00	8,460,947.27	8,460,947.27	8,460,947.27	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	216105	101	441201100		9,482,650.00	7,346,651.19	7,346,651.19	7,346,651.19	0.00
02CD14	216105	101	441901100		2,381,570.00	2,325,500.00	2,325,500.00	2,325,500.00	0.00
02CD14	216105	101	442101100		331,333.00	0.00	0.00	0.00	0.00
02CD14	221104	101	441901100		1,417,000.00	1,415,400.04	1,415,400.04	1,415,400.04	0.00
02CD14	221104	101	441901165		0.00	2,507,656.68	2,507,656.68	2,507,656.68	0.00
02CD14	221117	101	441901100		1,437,800.00	1,436,199.96	1,436,199.96	1,436,199.96	0.00
02CD14	223105	101	441201100		1,000,000.00	0.00	0.00	0.00	0.00
02CD14	224101	101	441901100		586,000.00	556,000.00	556,000.00	556,000.00	0.00
02CD14	226103	101	441901100		481,000.00	454,000.00	454,000.00	454,000.00	0.00
02CD14	231102	101	441901100		1,404,000.00	1,404,000.00	1,404,000.00	1,404,000.00	0.00
02CD14	232101	101	441201100		100,000.00	0.00	0.00	0.00	0.00
02CD14	241102	101	441101100		330,000.00	143,500.00	143,500.00	143,500.00	0.00
02CD14	241102	101	441901100		890,000.00	720,000.00	720,000.00	720,000.00	0.00
02CD14	242103	101	441901100		2,590,693.00	2,077,800.00	2,077,800.00	2,077,800.00	0.00
02CD14	242103	103	441901100		0.00	1,140,799.80	1,140,799.80	1,140,799.80	0.00
02CD14	256101	101	441201100		2,538,000.00	2,477,011.20	2,477,011.20	2,477,011.20	0.00
02CD14	263101	101	441201100		500,000.00	0.00	0.00	0.00	0.00
02CD14	263101	101	441901100		976,560.00	909,840.00	909,840.00	909,840.00	0.00
02CD14	268101	101	441901100		2,664,870.00	2,664,870.00	2,664,870.00	2,664,870.00	0.00
02CD14	268102	101	441901100		1,916,324.00	1,097,512.00	1,097,512.00	1,097,512.00	0.00
02CD14	268104	101	441201100		500,000.00	250,000.00	250,000.00	250,000.00	0.00
02CD14	268105	101	441201100		629,020.00	669,500.00	669,500.00	669,500.00	0.00
02CD14	268105	101	441901100		2,216,387.00	2,591,676.64	2,591,676.64	2,591,676.64	0.00
02CD14	269106	101	441101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD14	269106	101	441201100		934,608.00	1,373,000.00	1,373,000.00	1,373,000.00	0.00
02CD14	269107	101	441901100		3,499,993.00	980,070.00	980,070.00	980,070.00	0.00
02CD14	271103	101	441201100		32,836,427.00	36,894,723.30	36,894,723.30	36,894,723.30	0.00
02CD14	271103	101	441901100		1,360,000.00	1,336,000.00	1,336,000.00	1,336,000.00	0.00
02CD14	271103	101	441901168		0.00	4,499,979.00	4,499,979.00	4,499,979.00	0.00
02CD14	271103	101	442101100		2,700,000.00	2,630,250.00	2,630,250.00	2,630,250.00	0.00
02CD14	271104	101	441901100		1,009,580.00	1,009,580.00	1,009,580.00	1,009,580.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	271104	101	442101100		1,000,000.00	499,380.12	499,380.12	499,380.12	0.00
02CD14	312101	101	433101100		1,160,000.00	1,131,777.78	1,131,777.78	1,131,777.78	0.00
02CD14	321102	101	431101100		12,000,000.00	11,999,190.00	11,999,190.00	11,999,190.00	0.00
02CD14	393103	101	433101100		1,500,000.00	316,803.64	316,803.64	316,803.64	0.00
« INVERSIÓN PÚBLICA.					315,842,746.00	213,959,708.28	213,959,708.28	213,959,708.28	0.00
02CD14	185103	101	612102100	O2D142001	43,496,808.00	0.00	0.00	0.00	0.00
02CD14	185103	101	612102168	O2D142015	5,200,000.00	0.00	0.00	0.00	0.00
02CD14	185103	304	614102100	O2D142044	18,357,886.00	0.00	0.00	0.00	0.00
02CD14	213101	406	616102100	O2D142047	0.00	15,841,309.91	15,841,309.91	15,841,309.91	0.00
02CD14	213102	406	612102100	O2D142037	353,248.00	8,033,705.93	8,033,705.93	8,033,705.93	0.00
02CD14	213104	406	624102100	O2D142038	4,793,575.00	7,412,921.77	7,412,921.77	7,412,921.77	0.00
02CD14	221102	406	612102100	O2D142039	883,120.00	0.00	0.00	0.00	0.00
02CD14	221102	406	612102100	O2D142040	883,120.00	0.00	0.00	0.00	0.00
02CD14	221102	406	612102100	O2D142041	883,120.00	0.00	0.00	0.00	0.00
02CD14	221104	101	612102100	O2D142022	971,432.00	970,267.49	970,267.49	970,267.49	0.00
02CD14	221104	101	612102100	O2D142023	1,024,419.00	650,361.45	650,361.45	650,361.45	0.00
02CD14	221104	101	612102100	O2D142025	405,053.00	0.00	0.00	0.00	0.00
02CD14	221104	101	612102165	O2D142051	0.00	2,636,906.50	2,636,906.50	2,636,906.50	0.00
02CD14	221104	101	612102165	O2D142060	0.00	218,712.98	218,712.98	218,712.98	0.00
02CD14	221104	406	612102100	O2D142022	0.00	2,028,536.57	2,028,536.57	2,028,536.57	0.00
02CD14	221104	406	612102100	O2D142024	220,780.00	0.00	0.00	0.00	0.00
02CD14	221104	406	612102100	O2D142025	73,014.00	0.00	0.00	0.00	0.00
02CD14	221105	406	612102100	O2D142032	1,766,240.00	0.00	0.00	0.00	0.00
02CD14	221105	406	612102100	O2D142033	264,936.00	0.00	0.00	0.00	0.00
02CD14	221107	101	612102165	O2D142057	0.00	1,747,693.90	1,747,693.90	1,747,693.90	0.00
02CD14	221107	101	612102165	O2D142058	0.00	656,139.00	656,139.00	656,139.00	0.00
02CD14	221107	406	612102100	O2D142027	132,468.00	0.00	0.00	0.00	0.00
02CD14	221107	406	612102100	O2D142028	123,637.00	0.00	0.00	0.00	0.00
02CD14	221107	406	612102100	O2D142029	88,312.00	0.00	0.00	0.00	0.00
02CD14	221107	406	612102100	O2D142030	88,313.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	221107	406	612102100	O2D142031	693,249.00	4,195,474.30	4,195,474.30	4,195,474.30	0.00
02CD14	221108	101	615102165	O2D142053	0.00	637,051.91	637,051.91	637,051.91	0.00
02CD14	221108	406	615102100	O2D142048	0.00	14,502,855.85	14,502,855.85	14,502,855.85	0.00
02CD14	221109	406	612102100	O2D142042	309,090.00	0.00	0.00	0.00	0.00
02CD14	221109	406	612102137	O2D142034	8,744,070.00	0.00	0.00	0.00	0.00
02CD14	221109	406	612102137	O2D142049	0.00	8,733,409.24	8,733,409.24	8,733,409.24	0.00
02CD14	221113	571	612102100	O2D142000	6,485,715.00	0.00	0.00	0.00	0.00
02CD14	221115	405	615102165	O2D142052	0.00	7,217,526.77	7,217,526.77	7,217,526.77	0.00
02CD14	221115	406	615102100	O2D142026	1,412,639.00	5,985,474.96	5,985,474.96	5,985,474.96	0.00
02CD14	223102	101	612102165	O2D142061	0.00	218,713.00	218,713.00	218,713.00	0.00
02CD14	223102	304	614102100	O2D142044	0.00	7,709,709.51	7,709,709.51	7,709,709.51	0.00
02CD14	223102	571	613102100	O2D142050	0.00	6,083,746.50	6,083,746.50	6,083,746.50	0.00
02CD14	223103	406	613102100	O2D142035	15,456,109.00	15,061,595.56	15,061,595.56	15,061,595.56	0.00
02CD14	223103	406	613102100	O2D142036	10,854,367.00	226,402.82	226,402.82	226,402.82	0.00
02CD14	241101	101	612102100	O2D142016	0.00	1,451,614.18	1,451,614.18	1,451,614.18	0.00
02CD14	241101	101	612102100	O2D142018	1,501,304.00	0.00	0.00	0.00	0.00
02CD14	241101	101	612102165	O2D142054	0.00	844,300.49	844,300.49	844,300.49	0.00
02CD14	241101	122	612102100	O2D142019	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD14	241101	122	612102164	O2D142019	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD14	241101	406	612102100	O2D142016	1,501,304.00	13,494,538.47	13,494,538.47	13,494,538.47	0.00
02CD14	241101	406	612102100	O2D142017	309,092.00	0.00	0.00	0.00	0.00
02CD14	241101	406	612102100	O2D142019	574,028.00	399,679.61	399,679.61	399,679.61	0.00
02CD14	241101	406	612102100	O2D142020	618,184.00	0.00	0.00	0.00	0.00
02CD14	241101	406	612102100	O2D142021	883,120.00	0.00	0.00	0.00	0.00
02CD14	241101	406	612102164	O2D142063	0.00	955,578.36	955,578.36	955,578.36	0.00
02CD14	241101	522	612112100	O2D142019	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02CD14	241103	101	612102165	O2D142055	0.00	437,425.98	437,425.98	437,425.98	0.00
02CD14	241103	406	612102100	O2D142014	194,286.00	2,797,393.53	2,797,393.53	2,797,393.53	0.00
02CD14	241103	526	612102100	O2D142000	5,600,000.00	0.00	0.00	0.00	0.00
02CD14	242102	406	612102100	O2D142013	1,900,000.00	1,427,991.10	1,427,991.10	1,427,991.10	0.00
02CD14	251101	406	612102100	O2D142007	0.00	319,681.94	319,681.94	319,681.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD14	251101	406	612102131	O2D142005	7,600,000.00	4,288,381.23	4,288,381.23	4,288,381.23	0.00
02CD14	251101	406	612102131	O2D142006	27,000,000.00	17,467,361.62	17,467,361.62	17,467,361.62	0.00
02CD14	251101	406	612102131	O2D142007	36,500,000.00	21,178,547.04	21,178,547.04	21,178,547.04	0.00
02CD14	251102	101	612102164	O2D142046	0.00	349,065.43	349,065.43	349,065.43	0.00
02CD14	251102	405	612102164	O2D142046	0.00	6,513,666.62	6,513,666.62	6,513,666.62	0.00
02CD14	251102	406	612102131	O2D142008	800,000.00	631,710.47	631,710.47	631,710.47	0.00
02CD14	251102	406	612102131	O2D142009	450,000.00	298,669.69	298,669.69	298,669.69	0.00
02CD14	251102	406	612102131	O2D142010	10,200,000.00	6,520,137.29	6,520,137.29	6,520,137.29	0.00
02CD14	251102	406	612102131	O2D142011	19,350,000.00	7,879,941.99	7,879,941.99	7,879,941.99	0.00
02CD14	251102	406	612102131	O2D142012	8,150,000.00	1,466,610.35	1,466,610.35	1,466,610.35	0.00
02CD14	269102	405	612102164	O2D142045	0.00	776,999.90	776,999.90	776,999.90	0.00
02CD14	269102	406	612102100	O2D142043	8,500,000.00	0.00	0.00	0.00	0.00
02CD14	269103	406	612102100	O2D142002	2,500,000.00	2,854,923.16	2,854,923.16	2,854,923.16	0.00
02CD14	269103	406	612102100	O2D142003	400,000.00	400,000.00	400,000.00	400,000.00	0.00
02CD14	269103	406	612102100	O2D142004	2,950,000.00	2,861,253.89	2,861,253.89	2,861,253.89	0.00
02CD14	271102	101	612102165	O2D142056	0.00	1,516,797.63	1,516,797.63	1,516,797.63	0.00
02CD14	271102	101	612102165	O2D142062	0.00	1,058,922.39	1,058,922.39	1,058,922.39	0.00
02CD14	311104	101	612102100	O2D142000	1,995,525.00	0.00	0.00	0.00	0.00
02CD14	311104	101	612102164	O2D142000	52,401,183.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN VENUSTIANO CARRANZA					1,527,333,900.00	1,586,122,275.80	1,586,122,275.80	1,586,122,275.80	0.00
« SERVICIOS PERSONALES.					1,020,121,004.00	1,065,203,618.59	1,065,203,618.59	1,065,203,618.59	0.00
02CD15	131101	101	113101100		366,580.00	366,580.00	366,580.00	366,580.00	0.00
02CD15	131101	101	113111100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	131101	101	113201100		865,239.00	825,312.00	825,312.00	825,312.00	0.00
02CD15	131101	101	113211100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	131101	101	122101104		201,720.00	187,708.68	187,708.68	187,708.68	0.00
02CD15	131101	101	131101100		3,875.00	3,875.00	3,875.00	3,875.00	0.00
02CD15	131101	101	131111100		0.00	188,064.37	188,064.37	188,064.37	0.00
02CD15	131101	101	132101100		6,951.00	6,951.00	6,951.00	6,951.00	0.00
02CD15	131101	101	132201100		2,348.00	2,348.00	2,348.00	2,348.00	0.00
02CD15	131101	101	132301100		10,421.00	10,421.00	10,421.00	10,421.00	0.00
02CD15	131101	101	132301104		22,106.00	21,284.45	21,284.45	21,284.45	0.00
02CD15	131101	101	133101100		22,216.00	22,216.00	22,216.00	22,216.00	0.00
02CD15	131101	101	133111100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	131101	101	133201100		17,425.00	17,022.12	17,022.12	17,022.12	0.00
02CD15	131101	101	141101104		18,841.00	17,811.78	17,811.78	17,811.78	0.00
02CD15	131101	101	141101201		27,761.00	27,718.98	27,718.98	27,718.98	0.00
02CD15	131101	101	141101203		11,377.00	11,326.00	11,326.00	11,326.00	0.00
02CD15	131101	101	142101201		7,066.00	6,350.00	6,350.00	6,350.00	0.00
02CD15	131101	101	142101203		8,245.00	8,225.00	8,225.00	8,225.00	0.00
02CD15	131101	101	143101200		11,650.00	11,162.00	11,162.00	11,162.00	0.00
02CD15	131101	101	144101200		9,180.00	8,560.00	8,560.00	8,560.00	0.00
02CD15	131101	101	144301200		5,494.00	5,494.00	5,494.00	5,494.00	0.00
02CD15	131101	101	151101200		23,084.00	21,043.00	21,043.00	21,043.00	0.00
02CD15	131101	101	154101100		0.00	7,473.00	7,473.00	7,473.00	0.00
02CD15	131101	101	154101204		15,060.00	14,957.53	14,957.53	14,957.53	0.00
02CD15	131101	101	154101207		7,473.00	0.00	0.00	0.00	0.00
02CD15	131101	101	154101218		21,444.00	21,413.55	21,413.55	21,413.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	131101	101	154201100		15,678.00	15,678.00	15,678.00	15,678.00	0.00
02CD15	131101	101	154401100		297,290.00	294,555.50	294,555.50	294,555.50	0.00
02CD15	131101	101	154411100		0.00	431,658.45	431,658.45	431,658.45	0.00
02CD15	131101	101	154501100		8,762.00	8,342.00	8,342.00	8,342.00	0.00
02CD15	131101	101	154501109		798,528.00	789,340.00	789,340.00	789,340.00	0.00
02CD15	131101	101	154501110		96,007.00	95,173.10	95,173.10	95,173.10	0.00
02CD15	131101	101	154511109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	131101	101	154511110		0.00	322,373.77	322,373.77	322,373.77	0.00
02CD15	131101	101	154701100		63,406.00	63,406.00	63,406.00	63,406.00	0.00
02CD15	131101	101	154801100		100,833.00	100,833.00	100,833.00	100,833.00	0.00
02CD15	131101	101	159301100		372,103.00	349,842.00	349,842.00	349,842.00	0.00
02CD15	131101	101	159311100		0.00	157,794.75	157,794.75	157,794.75	0.00
02CD15	131101	101	171401100		4,885.00	4,885.00	4,885.00	4,885.00	0.00
02CD15	135101	101	113101100		3,172,890.00	3,172,890.00	3,172,890.00	3,172,890.00	0.00
02CD15	135101	101	113111100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	135101	101	113201100		6,942,007.00	6,893,597.00	6,893,597.00	6,893,597.00	0.00
02CD15	135101	101	113211100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	135101	101	122101104		1,196,040.00	1,151,610.28	1,151,610.28	1,151,610.28	0.00
02CD15	135101	101	131102100		16,468.00	16,468.00	16,468.00	16,468.00	0.00
02CD15	135101	101	132101100		2,092,453.00	2,092,453.00	2,092,453.00	2,092,453.00	0.00
02CD15	135101	101	132201100		1,319.00	1,319.00	1,319.00	1,319.00	0.00
02CD15	135101	101	132301104		131,073.00	131,066.84	131,066.84	131,066.84	0.00
02CD15	135101	101	132302100		88,569.00	88,569.00	88,569.00	88,569.00	0.00
02CD15	135101	101	133101100		2,277,598.00	2,277,598.00	2,277,598.00	2,277,598.00	0.00
02CD15	135101	101	133201100		2,783,668.00	2,783,668.00	2,783,668.00	2,783,668.00	0.00
02CD15	135101	101	141101104		111,710.00	107,560.42	107,560.42	107,560.42	0.00
02CD15	135101	101	141102201		117,983.00	117,804.44	117,804.44	117,804.44	0.00
02CD15	135101	101	141102203		48,353.00	48,132.00	48,132.00	48,132.00	0.00
02CD15	135101	101	142102201		30,031.00	30,031.00	30,031.00	30,031.00	0.00
02CD15	135101	101	142102203		35,042.00	34,964.00	34,964.00	34,964.00	0.00
02CD15	135101	101	143102200		49,520.00	47,449.00	47,449.00	47,449.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	135101	101	144102200		39,009.00	36,370.00	36,370.00	36,370.00	0.00
02CD15	135101	101	144302200		2,335.00	2,335.00	2,335.00	2,335.00	0.00
02CD15	135101	101	151102200		98,108.00	89,435.00	89,435.00	89,435.00	0.00
02CD15	135101	101	154101204		30,120.00	29,915.35	29,915.35	29,915.35	0.00
02CD15	135101	101	154101218		91,129.00	90,999.23	90,999.23	90,999.23	0.00
02CD15	135101	101	154102100		0.00	31,753.00	31,753.00	31,753.00	0.00
02CD15	135101	101	154102207		31,753.00	0.00	0.00	0.00	0.00
02CD15	135101	101	154201100		6,788.00	6,788.00	6,788.00	6,788.00	0.00
02CD15	135101	101	154401100		346,216.00	346,216.00	346,216.00	346,216.00	0.00
02CD15	135101	101	154501100		5,186.00	5,089.00	5,089.00	5,089.00	0.00
02CD15	135101	101	154501109		799,042.00	789,835.18	789,835.18	789,835.18	0.00
02CD15	135101	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	135101	101	154702100		49,316.00	49,316.00	49,316.00	49,316.00	0.00
02CD15	135101	101	154801100		428,540.00	381,474.70	381,474.70	381,474.70	0.00
02CD15	135101	101	155102100		8,701.00	8,701.00	8,701.00	8,701.00	0.00
02CD15	135101	101	159301100		372,103.00	333,913.25	333,913.25	333,913.25	0.00
02CD15	135101	101	171402100		20,760.00	20,760.00	20,760.00	20,760.00	0.00
02CD15	171103	101	113101100		3,530,526.00	3,698,526.00	3,698,526.00	3,698,526.00	0.00
02CD15	171103	101	113201100		2,903,529.00	3,926,029.63	3,926,029.63	3,926,029.63	0.00
02CD15	171103	101	121101100		0.00	1,140,441.10	1,140,441.10	1,140,441.10	0.00
02CD15	171103	101	122101104		369,820.00	356,491.96	356,491.96	356,491.96	0.00
02CD15	171103	101	131101100		3,875.00	3,875.00	3,875.00	3,875.00	0.00
02CD15	171103	101	132101100		8,274.00	8,274.00	8,274.00	8,274.00	0.00
02CD15	171103	101	132201100		6,597.00	6,597.00	6,597.00	6,597.00	0.00
02CD15	171103	101	132301100		387,753.00	387,753.00	387,753.00	387,753.00	0.00
02CD15	171103	101	132301104		40,528.00	40,300.95	40,300.95	40,300.95	0.00
02CD15	171103	101	133201100		21,056.00	21,056.00	21,056.00	21,056.00	0.00
02CD15	171103	101	134301100		243,646.00	243,342.40	243,342.40	243,342.40	0.00
02CD15	171103	101	141101104		34,541.00	33,296.27	33,296.27	33,296.27	0.00
02CD15	171103	101	141101201		31,715.00	31,666.94	31,666.94	31,666.94	0.00
02CD15	171103	101	141101203		21,450.00	21,392.00	21,392.00	21,392.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	171103	101	142101201		83,791.00	83,791.00	83,791.00	83,791.00	0.00
02CD15	171103	101	142101203		12,970.00	12,941.00	12,941.00	12,941.00	0.00
02CD15	171103	101	143101200		18,439.00	17,665.00	17,665.00	17,665.00	0.00
02CD15	171103	101	144101200		13,944.00	13,000.00	13,000.00	13,000.00	0.00
02CD15	171103	101	144301200		5,949.00	5,949.00	5,949.00	5,949.00	0.00
02CD15	171103	101	151101200		39,704.00	36,194.00	36,194.00	36,194.00	0.00
02CD15	171103	101	154101100		0.00	16,465.00	16,465.00	16,465.00	0.00
02CD15	171103	101	154101204		27,610.00	27,422.39	27,422.39	27,422.39	0.00
02CD15	171103	101	154101207		16,465.00	0.00	0.00	0.00	0.00
02CD15	171103	101	154101218		268,405.00	268,022.93	268,022.93	268,022.93	0.00
02CD15	171103	101	154201100		91,028.00	91,028.00	91,028.00	91,028.00	0.00
02CD15	171103	101	154401100		1,201,845.00	1,201,845.00	1,201,845.00	1,201,845.00	0.00
02CD15	171103	101	154501100		7,606.00	6,988.00	6,988.00	6,988.00	0.00
02CD15	171103	101	154501109		859,267.00	857,849.46	857,849.46	857,849.46	0.00
02CD15	171103	101	154501110		96,007.00	93,479.60	93,479.60	93,479.60	0.00
02CD15	171103	101	154701100		12,540.00	12,540.00	12,540.00	12,540.00	0.00
02CD15	171103	101	154801100		76,870.00	76,870.00	76,870.00	76,870.00	0.00
02CD15	171103	101	159301100		372,103.00	272,665.00	272,665.00	272,665.00	0.00
02CD15	171103	101	171401100		153,679.00	153,679.00	153,679.00	153,679.00	0.00
02CD15	171103	103	121101100		1,186,240.00	0.00	0.00	0.00	0.00
02CD15	172101	101	113102100		886,992.00	886,992.00	886,992.00	886,992.00	0.00
02CD15	172101	101	113202100		944,595.00	1,189,149.66	1,189,149.66	1,189,149.66	0.00
02CD15	172101	101	121101100		0.00	1,320,927.24	1,320,927.24	1,320,927.24	0.00
02CD15	172101	101	122101104		268,960.00	258,499.60	258,499.60	258,499.60	0.00
02CD15	172101	101	131102100		21,312.00	21,312.00	21,312.00	21,312.00	0.00
02CD15	172101	101	132102100		38,246.00	38,246.00	38,246.00	38,246.00	0.00
02CD15	172101	101	132202100		470.00	470.00	470.00	470.00	0.00
02CD15	172101	101	132301104		29,475.00	28,185.20	28,185.20	28,185.20	0.00
02CD15	172101	101	132302100		114,618.00	114,618.00	114,618.00	114,618.00	0.00
02CD15	172101	101	133102100		244,380.00	244,380.00	244,380.00	244,380.00	0.00
02CD15	172101	101	133202100		66,796.00	66,796.00	66,796.00	66,796.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	172101	101	134302100		41,870.00	41,379.00	41,379.00	41,379.00	0.00
02CD15	172101	101	141101104		25,121.00	24,143.80	24,143.80	24,143.80	0.00
02CD15	172101	101	141101203		62,574.00	63,044.00	63,044.00	63,044.00	0.00
02CD15	172101	101	141102201		152,683.00	152,451.90	152,451.90	152,451.90	0.00
02CD15	172101	101	142102201		38,864.00	38,864.00	38,864.00	38,864.00	0.00
02CD15	172101	101	142102203		45,348.00	45,247.00	45,247.00	45,247.00	0.00
02CD15	172101	101	143101200		64,084.00	61,403.00	61,403.00	61,403.00	0.00
02CD15	172101	101	144102200		50,483.00	47,060.00	47,060.00	47,060.00	0.00
02CD15	172101	101	144302200		3,022.00	3,022.00	3,022.00	3,022.00	0.00
02CD15	172101	101	151102200		126,962.00	115,738.00	115,738.00	115,738.00	0.00
02CD15	172101	101	154101204		20,080.00	19,331.99	19,331.99	19,331.99	0.00
02CD15	172101	101	154102100		0.00	41,092.00	41,092.00	41,092.00	0.00
02CD15	172101	101	154102207		41,092.00	0.00	0.00	0.00	0.00
02CD15	172101	101	154102218		117,933.00	117,764.98	117,764.98	117,764.98	0.00
02CD15	172101	101	154602100		89,930.00	89,912.00	89,912.00	89,912.00	0.00
02CD15	172101	101	154702100		14,795.00	14,795.00	14,795.00	14,795.00	0.00
02CD15	172101	101	154802100		554,579.00	554,579.00	554,579.00	554,579.00	0.00
02CD15	172101	101	155102100		11,260.00	11,260.00	11,260.00	11,260.00	0.00
02CD15	172101	101	155112100		0.00	41,509.30	41,509.30	41,509.30	0.00
02CD15	172101	101	171402100		26,864.00	26,864.00	26,864.00	26,864.00	0.00
02CD15	172101	103	121101100		1,332,500.00	0.00	0.00	0.00	0.00
02CD15	185103	101	112101128		33,000,000.00	0.00	0.00	0.00	0.00
02CD15	185103	101	113101100		37,871,778.00	31,561,905.33	31,561,905.33	31,561,905.33	0.00
02CD15	185103	101	113111100		0.00	2,552,585.75	2,552,585.75	2,552,585.75	0.00
02CD15	185103	101	113121100		0.00	57,044.63	57,044.63	57,044.63	0.00
02CD15	185103	101	113201100		23,121,506.00	21,048,399.67	21,048,399.67	21,048,399.67	0.00
02CD15	185103	101	113211100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	185103	101	121101100		0.00	13,837,598.08	13,837,598.08	13,837,598.08	0.00
02CD15	185103	101	122101104		8,246,348.00	7,711,611.55	7,711,611.55	7,711,611.55	0.00
02CD15	185103	101	131101100		1,518,448.00	1,502,817.50	1,502,817.50	1,502,817.50	0.00
02CD15	185103	101	132101100		48,669.00	48,669.00	48,669.00	48,669.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	185103	101	132121100		0.00	1,562.87	1,562.87	1,562.87	0.00
02CD15	185103	101	132201100		81,711.00	81,711.00	81,711.00	81,711.00	0.00
02CD15	185103	101	132211100		0.00	20,317.86	20,317.86	20,317.86	0.00
02CD15	185103	101	132301100		4,869,618.00	4,869,618.00	4,869,618.00	4,869,618.00	0.00
02CD15	185103	101	132301104		903,709.00	861,039.10	861,039.10	861,039.10	0.00
02CD15	185103	101	133101100		13,674,687.00	13,652,687.00	13,652,687.00	13,652,687.00	0.00
02CD15	185103	101	133201100		993,084.00	993,084.00	993,084.00	993,084.00	0.00
02CD15	185103	101	134201100		152,207.00	227,493.00	227,493.00	227,493.00	0.00
02CD15	185103	101	134211100		0.00	6,088.00	6,088.00	6,088.00	0.00
02CD15	185103	101	134301100		2,612,641.00	2,593,694.05	2,593,694.05	2,593,694.05	0.00
02CD15	185103	101	141101104		772,209.00	717,284.37	717,284.37	717,284.37	0.00
02CD15	185103	101	141101201		6,698,279.00	6,688,143.39	6,688,143.39	6,688,143.39	0.00
02CD15	185103	101	141101203		4,267,489.00	4,273,851.00	4,273,851.00	4,273,851.00	0.00
02CD15	185103	101	142101201		1,124,437.00	1,124,437.00	1,124,437.00	1,124,437.00	0.00
02CD15	185103	101	142101203		3,100,899.00	3,093,977.00	3,093,977.00	3,093,977.00	0.00
02CD15	185103	101	142121201		0.00	3,977.49	3,977.49	3,977.49	0.00
02CD15	185103	101	143101200		3,264,421.00	3,127,758.00	3,127,758.00	3,127,758.00	0.00
02CD15	185103	101	144101200		1,786,169.00	1,665,230.00	1,665,230.00	1,665,230.00	0.00
02CD15	185103	101	144121200		0.00	1,101.76	1,101.76	1,101.76	0.00
02CD15	185103	101	144301200		96,658.00	96,544.00	96,544.00	96,544.00	0.00
02CD15	185103	101	151101200		9,156,262.00	9,144,292.00	9,144,292.00	9,144,292.00	0.00
02CD15	185103	101	152101160		0.00	14,235.39	14,235.39	14,235.39	0.00
02CD15	185103	101	154101100		0.00	2,185,035.00	2,185,035.00	2,185,035.00	0.00
02CD15	185103	101	154101204		1,837,792.00	1,763,307.64	1,763,307.64	1,763,307.64	0.00
02CD15	185103	101	154101207		2,174,136.00	0.00	0.00	0.00	0.00
02CD15	185103	101	154101218		18,984,651.00	20,274,704.50	20,274,704.50	20,274,704.50	0.00
02CD15	185103	101	154121100		0.00	6,216.00	6,216.00	6,216.00	0.00
02CD15	185103	101	154201100		37,614.00	37,614.00	37,614.00	37,614.00	0.00
02CD15	185103	101	154301100		25,216.00	26,316.00	26,316.00	26,316.00	0.00
02CD15	185103	101	154401100		713,251.00	4,809,894.99	4,809,894.99	4,809,894.99	0.00
02CD15	185103	101	154411100		0.00	500,000.00	500,000.00	500,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	185103	101	154421100		0.00	14,910.00	14,910.00	14,910.00	0.00
02CD15	185103	101	154501100		273,872.00	219,111.35	219,111.35	219,111.35	0.00
02CD15	185103	101	154501106		263,255.00	298,851.96	298,851.96	298,851.96	0.00
02CD15	185103	101	154501109		6,341,241.00	6,341,241.00	6,341,241.00	6,341,241.00	0.00
02CD15	185103	101	154501110		284,417.00	284,417.00	284,417.00	284,417.00	0.00
02CD15	185103	101	154511100		0.00	12,672.50	12,672.50	12,672.50	0.00
02CD15	185103	101	154511109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	185103	101	154601100		17,100.00	16,675.00	16,675.00	16,675.00	0.00
02CD15	185103	101	154701100		697,011.00	678,175.38	678,175.38	678,175.38	0.00
02CD15	185103	101	154801100		6,910,600.00	8,264,269.90	8,264,269.90	8,264,269.90	0.00
02CD15	185103	101	154901100		500,000.00	454,300.00	454,300.00	454,300.00	0.00
02CD15	185103	101	155101100		70,705.00	70,705.00	70,705.00	70,705.00	0.00
02CD15	185103	101	155111100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD15	185103	101	159101100		58,827,275.00	55,386,438.70	55,386,438.70	55,386,438.70	0.00
02CD15	185103	101	159111100		0.00	2,452,586.94	2,452,586.94	2,452,586.94	0.00
02CD15	185103	101	159301100		1,160,212.00	854,753.75	854,753.75	854,753.75	0.00
02CD15	185103	101	159401100		123,189.00	67,194.00	67,194.00	67,194.00	0.00
02CD15	185103	101	159901100		669,600.00	419,700.00	419,700.00	419,700.00	0.00
02CD15	185103	101	171301100		2,106,035.00	3,819,430.00	3,819,430.00	3,819,430.00	0.00
02CD15	185103	101	171401100		9,137,953.00	9,137,953.00	9,137,953.00	9,137,953.00	0.00
02CD15	185103	101	171901100		7,500.00	8,755.83	8,755.83	8,755.83	0.00
02CD15	185103	103	121101100		13,051,110.00	0.00	0.00	0.00	0.00
02CD15	185104	101	113101100		733,160.00	733,160.00	733,160.00	733,160.00	0.00
02CD15	185104	101	113111100		0.00	1,940,482.72	1,940,482.72	1,940,482.72	0.00
02CD15	185104	101	113201100		166,310.00	158,443.00	158,443.00	158,443.00	0.00
02CD15	185104	101	113211100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	185104	101	131101100		9,689.00	9,592.00	9,592.00	9,592.00	0.00
02CD15	185104	101	132101100		102,204.00	222,852.88	222,852.88	222,852.88	0.00
02CD15	185104	101	132201100		100,982.00	100,982.00	100,982.00	100,982.00	0.00
02CD15	185104	101	132301100		10,420.00	10,420.00	10,420.00	10,420.00	0.00
02CD15	185104	101	133101100		22,216.00	22,216.00	22,216.00	22,216.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	185104	101	133111100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	185104	101	141101201		23,462.00	23,426.53	23,426.53	23,426.53	0.00
02CD15	185104	101	141101203		21,463.00	21,436.00	21,436.00	21,436.00	0.00
02CD15	185104	101	142101201		16,011.00	16,011.00	16,011.00	16,011.00	0.00
02CD15	185104	101	142101203		10,181.00	10,158.00	10,158.00	10,158.00	0.00
02CD15	185104	101	143101200		29,599.00	28,358.00	28,358.00	28,358.00	0.00
02CD15	185104	101	144101200		17,197.00	16,030.00	16,030.00	16,030.00	0.00
02CD15	185104	101	144301200		2,449.00	2,449.00	2,449.00	2,449.00	0.00
02CD15	185104	101	151101200		28,360.00	25,853.00	25,853.00	25,853.00	0.00
02CD15	185104	101	154101100		0.00	79,667.00	79,667.00	79,667.00	0.00
02CD15	185104	101	154101207		79,667.00	0.00	0.00	0.00	0.00
02CD15	185104	101	154101218		16,856.00	16,832.06	16,832.06	16,832.06	0.00
02CD15	185104	101	154201100		15,678.00	15,678.00	15,678.00	15,678.00	0.00
02CD15	185104	101	154401100		297,290.00	297,290.00	297,290.00	297,290.00	0.00
02CD15	185104	101	154501100		5,877.00	5,400.00	5,400.00	5,400.00	0.00
02CD15	185104	101	154501109		793,611.00	789,601.00	789,601.00	789,601.00	0.00
02CD15	185104	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	185104	101	154701100		21,135.00	21,135.00	21,135.00	21,135.00	0.00
02CD15	185104	101	154801100		466,982.00	466,982.00	466,982.00	466,982.00	0.00
02CD15	185104	101	155101100		83,860.00	83,860.00	83,860.00	83,860.00	0.00
02CD15	185104	101	155111100		0.00	50,000.00	50,000.00	50,000.00	0.00
02CD15	185104	101	159301100		744,207.00	304,978.00	304,978.00	304,978.00	0.00
02CD15	185104	101	171401100		59,441.00	59,441.00	59,441.00	59,441.00	0.00
02CD15	211101	101	113101100		6,845,866.00	7,578,009.00	7,578,009.00	7,578,009.00	0.00
02CD15	211101	101	113201100		54,728,534.00	49,829,608.99	49,829,608.99	49,829,608.99	0.00
02CD15	211101	101	122101104		2,968,110.00	2,777,256.21	2,777,256.21	2,777,256.21	0.00
02CD15	211101	101	131102100		698,443.00	691,669.00	691,669.00	691,669.00	0.00
02CD15	211101	101	132101100		1,253,536.00	1,253,536.00	1,253,536.00	1,253,536.00	0.00
02CD15	211101	101	132202100		21,978.00	21,978.00	21,978.00	21,978.00	0.00
02CD15	211101	101	132301100		3,756,337.00	3,756,337.00	3,756,337.00	3,756,337.00	0.00
02CD15	211101	101	132301104		325,272.00	313,175.72	313,175.72	313,175.72	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	211101	101	133101100		8,008,998.00	8,008,998.00	8,008,998.00	8,008,998.00	0.00
02CD15	211101	101	133201100		1,375,688.00	1,375,688.00	1,375,688.00	1,375,688.00	0.00
02CD15	211101	101	134301100		4,220,501.00	4,204,702.10	4,204,702.10	4,204,702.10	0.00
02CD15	211101	101	141101104		277,221.00	259,395.74	259,395.74	259,395.74	0.00
02CD15	211101	101	141101201		5,252,666.00	6,532,821.86	6,532,821.86	6,532,821.86	0.00
02CD15	211101	101	141101203		2,050,709.00	2,579,312.00	2,579,312.00	2,579,312.00	0.00
02CD15	211101	101	142101201		1,273,686.00	1,273,686.00	1,273,686.00	1,273,686.00	0.00
02CD15	211101	101	142101203		1,486,159.00	1,914,390.00	1,914,390.00	1,914,390.00	0.00
02CD15	211101	101	143101200		1,769,153.00	1,695,085.00	1,695,085.00	1,695,085.00	0.00
02CD15	211101	101	144101200		1,654,498.00	1,542,470.00	1,542,470.00	1,542,470.00	0.00
02CD15	211101	101	144301200		99,027.00	99,027.00	99,027.00	99,027.00	0.00
02CD15	211101	101	151101200		4,160,941.00	4,160,941.00	4,160,941.00	4,160,941.00	0.00
02CD15	211101	101	154101100		0.00	1,346,695.00	1,346,695.00	1,346,695.00	0.00
02CD15	211101	101	154101204		271,080.00	259,450.17	259,450.17	259,450.17	0.00
02CD15	211101	101	154101207		1,346,695.00	0.00	0.00	0.00	0.00
02CD15	211101	101	154102218		3,864,943.00	3,859,439.25	3,859,439.25	3,859,439.25	0.00
02CD15	211101	101	154202100		62,713.00	62,713.00	62,713.00	62,713.00	0.00
02CD15	211101	101	154401100		1,189,194.00	1,509,194.00	1,509,194.00	1,509,194.00	0.00
02CD15	211101	101	154502109		6,134,134.00	6,129,882.00	6,129,882.00	6,129,882.00	0.00
02CD15	211101	101	154502110		194,387.00	194,387.00	194,387.00	194,387.00	0.00
02CD15	211101	101	154512109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	211101	101	154602100		518,600.00	514,969.44	514,969.44	514,969.44	0.00
02CD15	211101	101	154612100		0.00	100,000.00	100,000.00	100,000.00	0.00
02CD15	211101	101	154701100		17,079.00	17,079.00	17,079.00	17,079.00	0.00
02CD15	211101	101	171401100		880,418.00	880,418.00	880,418.00	880,418.00	0.00
02CD15	213103	101	113102100		2,633,605.00	2,616,753.57	2,616,753.57	2,616,753.57	0.00
02CD15	213103	101	113202100		5,739,387.00	5,492,159.66	5,492,159.66	5,492,159.66	0.00
02CD15	213103	101	113212100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	213103	101	122101104		745,280.00	656,976.72	656,976.72	656,976.72	0.00
02CD15	213103	101	131102100		14,534.00	14,388.00	14,388.00	14,388.00	0.00
02CD15	213103	101	132101100		3,426.00	3,426.00	3,426.00	3,426.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	213103	101	132201100		2,199.00	2,199.00	2,199.00	2,199.00	0.00
02CD15	213103	101	132301104		81,675.00	77,597.96	77,597.96	77,597.96	0.00
02CD15	213103	101	132302100		104,612.00	27,228,348.86	27,228,348.86	27,228,348.86	0.00
02CD15	213103	101	133102100		29,870.00	29,870.00	29,870.00	29,870.00	0.00
02CD15	213103	101	133202100		24,067.00	24,067.00	24,067.00	24,067.00	0.00
02CD15	213103	101	134301100		24,507.00	22,476.00	22,476.00	22,476.00	0.00
02CD15	213103	101	141101104		69,609.00	64,808.20	64,808.20	64,808.20	0.00
02CD15	213103	101	141102201		81,417.00	81,293.81	81,293.81	81,293.81	0.00
02CD15	213103	101	141102203		4,238.00	7,528.00	7,528.00	7,528.00	0.00
02CD15	213103	101	142102201		15,541.00	15,541.00	15,541.00	15,541.00	0.00
02CD15	213103	101	142102203		56,695.00	56,568.00	56,568.00	56,568.00	0.00
02CD15	213103	101	143102200		40,626.00	38,927.00	38,927.00	38,927.00	0.00
02CD15	213103	101	144101200		7,901.00	7,370.00	7,370.00	7,370.00	0.00
02CD15	213103	101	144301200		26,245.00	26,245.00	26,245.00	26,245.00	0.00
02CD15	213103	101	151102200		108,414.00	108,414.00	108,414.00	108,414.00	0.00
02CD15	213103	101	154101204		67,770.00	64,250.98	64,250.98	64,250.98	0.00
02CD15	213103	101	154102100		0.00	9,029.00	9,029.00	9,029.00	0.00
02CD15	213103	101	154102207		9,029.00	0.00	0.00	0.00	0.00
02CD15	213103	101	154102218		507,908.00	507,184.71	507,184.71	507,184.71	0.00
02CD15	213103	101	154602100		479,766.00	473,204.00	473,204.00	473,204.00	0.00
02CD15	213103	101	154701100		40,798.00	40,798.00	40,798.00	40,798.00	0.00
02CD15	213103	101	154801100		91,797.00	91,797.00	91,797.00	91,797.00	0.00
02CD15	213103	101	155101100		190,640.00	190,640.00	190,640.00	190,640.00	0.00
02CD15	213103	101	171401100		25,208.00	25,208.00	25,208.00	25,208.00	0.00
02CD15	215103	101	113102100		204,737.00	204,737.00	204,737.00	204,737.00	0.00
02CD15	215103	101	113202100		1,577,079.00	1,502,476.00	1,502,476.00	1,502,476.00	0.00
02CD15	215103	101	131102100		4,360.00	4,323.00	4,323.00	4,323.00	0.00
02CD15	215103	101	132101100		2,448.00	2,448.00	2,448.00	2,448.00	0.00
02CD15	215103	101	132202100		5,739.00	5,739.00	5,739.00	5,739.00	0.00
02CD15	215103	101	132302100		130,139.00	130,139.00	130,139.00	130,139.00	0.00
02CD15	215103	101	133102100		6,956.00	6,956.00	6,956.00	6,956.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	215103	101	133202100		27,331.00	27,331.00	27,331.00	27,331.00	0.00
02CD15	215103	101	141102201		110,055.00	109,888.37	109,888.37	109,888.37	0.00
02CD15	215103	101	141102203		9,219.00	9,216.00	9,216.00	9,216.00	0.00
02CD15	215103	101	142102201		85,232.00	85,232.00	85,232.00	85,232.00	0.00
02CD15	215103	101	142102203		80,301.00	80,121.00	80,121.00	80,121.00	0.00
02CD15	215103	101	143102200		52,234.00	50,049.00	50,049.00	50,049.00	0.00
02CD15	215103	101	144102200		88,309.00	82,330.00	82,330.00	82,330.00	0.00
02CD15	215103	101	144302200		6,922.00	6,922.00	6,922.00	6,922.00	0.00
02CD15	215103	101	151102200		51,728.00	51,728.00	51,728.00	51,728.00	0.00
02CD15	215103	101	154102100		0.00	90,820.00	90,820.00	90,820.00	0.00
02CD15	215103	101	154102207		90,820.00	0.00	0.00	0.00	0.00
02CD15	215103	101	154102218		239,615.00	239,273.76	239,273.76	239,273.76	0.00
02CD15	215103	101	154501100		5,196.00	4,774.00	4,774.00	4,774.00	0.00
02CD15	215103	101	154502109		584,129.00	562,771.10	562,771.10	562,771.10	0.00
02CD15	215103	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	215103	101	154701100		366,041.00	366,041.00	366,041.00	366,041.00	0.00
02CD15	215103	101	154802100		61,006.00	61,006.00	61,006.00	61,006.00	0.00
02CD15	215103	101	171401100		35,292.00	35,292.00	35,292.00	35,292.00	0.00
02CD15	215104	101	113102100		1,516,534.00	1,516,534.00	1,516,534.00	1,516,534.00	0.00
02CD15	215104	101	113202100		9,066,314.00	8,710,414.34	8,710,414.34	8,710,414.34	0.00
02CD15	215104	101	121101100		0.00	252,849.97	252,849.97	252,849.97	0.00
02CD15	215104	101	122101104		3,137,380.00	2,923,789.41	2,923,789.41	2,923,789.41	0.00
02CD15	215104	101	131101100		226,679.00	224,477.00	224,477.00	224,477.00	0.00
02CD15	215104	101	132102100		406,836.00	406,836.00	406,836.00	406,836.00	0.00
02CD15	215104	101	132202100		4,227.00	4,227.00	4,227.00	4,227.00	0.00
02CD15	215104	101	132301100		1,219,116.00	1,219,116.00	1,219,116.00	1,219,116.00	0.00
02CD15	215104	101	132301104		318,032.00	307,022.18	307,022.18	307,022.18	0.00
02CD15	215104	101	133102100		2,599,314.00	2,598,335.64	2,598,335.64	2,598,335.64	0.00
02CD15	215104	101	133202100		229,430.00	229,430.00	229,430.00	229,430.00	0.00
02CD15	215104	101	134301100		1,465,452.00	1,465,452.00	1,465,452.00	1,465,452.00	0.00
02CD15	215104	101	141101104		293,031.00	273,317.48	273,317.48	273,317.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	215104	101	141101201		1,623,989.00	1,621,531.05	1,621,531.05	1,621,531.05	0.00
02CD15	215104	101	141101203		665,555.00	672,457.00	672,457.00	672,457.00	0.00
02CD15	215104	101	142102201		413,373.00	413,373.00	413,373.00	413,373.00	0.00
02CD15	215104	101	142102203		482,333.00	481,255.00	481,255.00	481,255.00	0.00
02CD15	215104	101	143102200		681,619.00	653,084.00	653,084.00	653,084.00	0.00
02CD15	215104	101	144102200		536,967.00	500,610.00	500,610.00	500,610.00	0.00
02CD15	215104	101	144302200		32,139.00	32,139.00	32,139.00	32,139.00	0.00
02CD15	215104	101	151101200		1,350,431.00	1,350,431.00	1,350,431.00	1,350,431.00	0.00
02CD15	215104	101	154101204		301,200.00	292,423.99	292,423.99	292,423.99	0.00
02CD15	215104	101	154101218		1,254,362.00	1,252,575.68	1,252,575.68	1,252,575.68	0.00
02CD15	215104	101	154102100		0.00	437,070.00	437,070.00	437,070.00	0.00
02CD15	215104	101	154102207		437,070.00	0.00	0.00	0.00	0.00
02CD15	215104	101	154202100		31,357.00	31,357.00	31,357.00	31,357.00	0.00
02CD15	215104	101	154402100		594,597.00	847,803.50	847,803.50	847,803.50	0.00
02CD15	215104	101	154412100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD15	215104	101	154501109		6,059,265.00	6,056,820.65	6,056,820.65	6,056,820.65	0.00
02CD15	215104	101	154501110		192,014.00	192,014.00	192,014.00	192,014.00	0.00
02CD15	215104	101	154602100		518,600.00	511,510.00	511,510.00	511,510.00	0.00
02CD15	215104	101	154612100		0.00	100,000.00	100,000.00	100,000.00	0.00
02CD15	215104	101	154701100		123,220.00	123,220.00	123,220.00	123,220.00	0.00
02CD15	215104	101	154802100		101,457.00	138,162.14	138,162.14	138,162.14	0.00
02CD15	215104	101	171401100		285,739.00	285,739.00	285,739.00	285,739.00	0.00
02CD15	215104	103	121101100		254,100.00	0.00	0.00	0.00	0.00
02CD15	215108	101	122101104		1,291,330.00	1,204,591.77	1,204,591.77	1,204,591.77	0.00
02CD15	215108	101	132301104		141,516.00	135,629.18	135,629.18	135,629.18	0.00
02CD15	215108	101	141101104		120,610.00	112,939.06	112,939.06	112,939.06	0.00
02CD15	215108	101	154101204		120,480.00	115,990.80	115,990.80	115,990.80	0.00
02CD15	216105	101	113102100		204,737.00	287,763.88	287,763.88	287,763.88	0.00
02CD15	216105	101	113202100		224,210.00	213,607.00	213,607.00	213,607.00	0.00
02CD15	216105	101	131102100		5,813.00	5,753.00	5,753.00	5,753.00	0.00
02CD15	216105	101	132101100		10,432.00	10,432.00	10,432.00	10,432.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	216105	101	132202100		7,420.00	7,420.00	7,420.00	7,420.00	0.00
02CD15	216105	101	132302100		31,259.00	31,259.00	31,259.00	31,259.00	0.00
02CD15	216105	101	133102100		65,645.00	65,645.00	65,645.00	65,645.00	0.00
02CD15	216105	101	133202100		458,860.00	458,860.00	458,860.00	458,860.00	0.00
02CD15	216105	101	141102201		41,640.00	41,576.93	41,576.93	41,576.93	0.00
02CD15	216105	101	141102203		17,066.00	16,988.00	16,988.00	16,988.00	0.00
02CD15	216105	101	142102201		10,599.00	10,599.00	10,599.00	10,599.00	0.00
02CD15	216105	101	142102203		12,369.00	12,341.00	12,341.00	12,341.00	0.00
02CD15	216105	101	143102200		17,477.00	16,745.00	16,745.00	16,745.00	0.00
02CD15	216105	101	144102200		13,769.00	12,840.00	12,840.00	12,840.00	0.00
02CD15	216105	101	144302200		824.00	824.00	824.00	824.00	0.00
02CD15	216105	101	151102200		34,627.00	34,627.00	34,627.00	34,627.00	0.00
02CD15	216105	101	154102100		0.00	11,208.00	11,208.00	11,208.00	0.00
02CD15	216105	101	154102207		11,208.00	0.00	0.00	0.00	0.00
02CD15	216105	101	154102218		32,164.00	32,118.36	32,118.36	32,118.36	0.00
02CD15	216105	101	154501100		72,671.00	39,981.18	39,981.18	39,981.18	0.00
02CD15	216105	101	154502109		1,337,699.00	1,283,106.35	1,283,106.35	1,283,106.35	0.00
02CD15	216105	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	216105	101	154512109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	216105	101	154701100		169,906.00	169,906.00	169,906.00	169,906.00	0.00
02CD15	216105	101	154802100		151,249.00	151,249.00	151,249.00	151,249.00	0.00
02CD15	216105	101	171401100		1,271,168.00	1,236,281.15	1,236,281.15	1,236,281.15	0.00
02CD15	221107	101	113102100		4,884,706.00	4,884,706.00	4,884,706.00	4,884,706.00	0.00
02CD15	221107	101	113201100		17,575,950.00	14,821,121.84	14,821,121.84	14,821,121.84	0.00
02CD15	221107	101	113211100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	221107	101	131102100		642,258.00	639,308.00	639,308.00	639,308.00	0.00
02CD15	221107	101	132101100		1,152,700.00	1,152,700.00	1,152,700.00	1,152,700.00	0.00
02CD15	221107	101	132201100		58,139.00	58,139.00	58,139.00	58,139.00	0.00
02CD15	221107	101	132302100		2,625,790.00	2,625,790.00	2,625,790.00	2,625,790.00	0.00
02CD15	221107	101	133102100		2,609,929.00	2,609,929.00	2,609,929.00	2,609,929.00	0.00
02CD15	221107	101	133201100		2,273,972.00	2,273,773.83	2,273,773.83	2,273,773.83	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221107	101	134301100		7,444,493.00	7,444,493.00	7,444,493.00	7,444,493.00	0.00
02CD15	221107	101	141101201		3,497,824.00	3,492,529.76	3,492,529.76	3,492,529.76	0.00
02CD15	221107	101	141101203		1,433,506.00	1,426,944.00	1,426,944.00	1,426,944.00	0.00
02CD15	221107	101	142101203		1,366,607.00	1,363,552.00	1,363,552.00	1,363,552.00	0.00
02CD15	221107	101	142102201		1,171,224.00	1,171,224.00	1,171,224.00	1,171,224.00	0.00
02CD15	221107	101	143101200		1,824,296.00	1,747,921.00	1,747,921.00	1,747,921.00	0.00
02CD15	221107	101	144102200		156,433.00	145,840.00	145,840.00	145,840.00	0.00
02CD15	221107	101	144301200		91,060.00	91,060.00	91,060.00	91,060.00	0.00
02CD15	221107	101	151101200		3,765,523.00	3,765,523.00	3,765,523.00	3,765,523.00	0.00
02CD15	221107	101	154101100		0.00	1,238,361.00	1,238,361.00	1,238,361.00	0.00
02CD15	221107	101	154101207		1,238,361.00	0.00	0.00	0.00	0.00
02CD15	221107	101	154101218		3,554,033.00	3,548,971.95	3,548,971.95	3,548,971.95	0.00
02CD15	221107	101	154501100		16,041.00	11,722.68	11,722.68	11,722.68	0.00
02CD15	221107	101	154501109		7,734,784.00	7,734,784.00	7,734,784.00	7,734,784.00	0.00
02CD15	221107	101	154501110		386,401.00	1,072,906.41	1,072,906.41	1,072,906.41	0.00
02CD15	221107	101	154601100		966,567.00	955,846.00	955,846.00	955,846.00	0.00
02CD15	221107	101	154701100		31,830.00	31,830.00	31,830.00	31,830.00	0.00
02CD15	221107	101	154801100		7,577,807.00	7,577,807.00	7,577,807.00	7,577,807.00	0.00
02CD15	221107	101	155102100		648,827.00	648,827.00	648,827.00	648,827.00	0.00
02CD15	221107	101	171402100		809,594.00	733,400.35	733,400.35	733,400.35	0.00
02CD15	221108	101	113102100		2,390,431.00	2,890,431.00	2,890,431.00	2,890,431.00	0.00
02CD15	221108	101	113202100		3,067,010.00	2,940,771.65	2,940,771.65	2,940,771.65	0.00
02CD15	221108	101	122101104		619,000.00	598,868.45	598,868.45	598,868.45	0.00
02CD15	221108	101	131102100		11,017.00	10,912.00	10,912.00	10,912.00	0.00
02CD15	221108	101	132102100		78,238.00	78,238.00	78,238.00	78,238.00	0.00
02CD15	221108	101	132301104		67,836.00	66,552.34	66,552.34	66,552.34	0.00
02CD15	221108	101	132302100		1,062,819.00	1,062,819.00	1,062,819.00	1,062,819.00	0.00
02CD15	221108	101	133102100		2,266,069.00	2,266,069.00	2,266,069.00	2,266,069.00	0.00
02CD15	221108	101	133202100		432,723.00	432,723.00	432,723.00	432,723.00	0.00
02CD15	221108	101	134302100		453,391.00	415,784.00	415,784.00	415,784.00	0.00
02CD15	221108	101	141101104		57,815.00	55,818.05	55,818.05	55,818.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221108	101	141102201		1,415,785.00	1,413,642.14	1,413,642.14	1,413,642.14	0.00
02CD15	221108	101	141102203		580,229.00	578,307.00	578,307.00	578,307.00	0.00
02CD15	221108	101	142102201		79,497.00	79,497.00	79,497.00	79,497.00	0.00
02CD15	221108	101	142102203		92,756.00	92,549.00	92,549.00	92,549.00	0.00
02CD15	221108	101	143102200		238,042.00	228,076.00	228,076.00	228,076.00	0.00
02CD15	221108	101	144102200		103,263.00	96,270.00	96,270.00	96,270.00	0.00
02CD15	221108	101	144301200		6,180.00	6,180.00	6,180.00	6,180.00	0.00
02CD15	221108	101	151102200		259,697.00	259,697.00	259,697.00	259,697.00	0.00
02CD15	221108	101	154101204		57,730.00	56,726.04	56,726.04	56,726.04	0.00
02CD15	221108	101	154102100		0.00	84,053.00	84,053.00	84,053.00	0.00
02CD15	221108	101	154102207		84,053.00	0.00	0.00	0.00	0.00
02CD15	221108	101	154102218		241,223.00	240,879.33	240,879.33	240,879.33	0.00
02CD15	221108	101	154702100		76,785.00	76,785.00	76,785.00	76,785.00	0.00
02CD15	221108	101	154802100		1,134,367.00	1,134,367.00	1,134,367.00	1,134,367.00	0.00
02CD15	221108	101	155101100		23,032.00	23,032.00	23,032.00	23,032.00	0.00
02CD15	221108	101	171402100		54,949.00	52,669.35	52,669.35	52,669.35	0.00
02CD15	221111	101	113202100		3,188,548.00	3,076,194.66	3,076,194.66	3,076,194.66	0.00
02CD15	221111	101	113212100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	221111	101	122101104		1,204,210.00	1,091,102.29	1,091,102.29	1,091,102.29	0.00
02CD15	221111	101	131102100		11,627.00	11,517.00	11,517.00	11,517.00	0.00
02CD15	221111	101	132102100		10,804.00	10,804.00	10,804.00	10,804.00	0.00
02CD15	221111	101	132201100		1,319.00	1,319.00	1,319.00	1,319.00	0.00
02CD15	221111	101	132301104		131,968.00	125,506.62	125,506.62	125,506.62	0.00
02CD15	221111	101	132302100		13,111.00	13,111.00	13,111.00	13,111.00	0.00
02CD15	221111	101	133102100		25,743.00	1,129,148.88	1,129,148.88	1,129,148.88	0.00
02CD15	221111	101	133112100		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	221111	101	133202100		12,867.00	12,867.00	12,867.00	12,867.00	0.00
02CD15	221111	101	134301100		18,958.00	18,958.00	18,958.00	18,958.00	0.00
02CD15	221111	101	141101104		112,473.00	101,908.95	101,908.95	101,908.95	0.00
02CD15	221111	101	141102201		77,385.00	77,267.94	77,267.94	77,267.94	0.00
02CD15	221111	101	141102203		7,424.00	18,264.00	18,264.00	18,264.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221111	101	142102201		27,219.00	27,219.00	27,219.00	27,219.00	0.00
02CD15	221111	101	142102203		18,324.00	18,283.00	18,283.00	18,283.00	0.00
02CD15	221111	101	143102200		17,411.00	16,683.00	16,683.00	16,683.00	0.00
02CD15	221111	101	144102200		14,491.00	13,510.00	13,510.00	13,510.00	0.00
02CD15	221111	101	144302200		11,548.00	11,548.00	11,548.00	11,548.00	0.00
02CD15	221111	101	151102200		73,735.00	73,735.00	73,735.00	73,735.00	0.00
02CD15	221111	101	154101204		112,950.00	106,676.96	106,676.96	106,676.96	0.00
02CD15	221111	101	154102100		0.00	94,485.00	94,485.00	94,485.00	0.00
02CD15	221111	101	154102207		94,485.00	0.00	0.00	0.00	0.00
02CD15	221111	101	154102218		260,246.00	259,875.33	259,875.33	259,875.33	0.00
02CD15	221111	101	154501100		5,186.00	4,765.00	4,765.00	4,765.00	0.00
02CD15	221111	101	154501109		842,255.00	842,255.00	842,255.00	842,255.00	0.00
02CD15	221111	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	221111	101	154702100		126,240.00	126,240.00	126,240.00	126,240.00	0.00
02CD15	221111	101	154802100		455,633.00	455,633.00	455,633.00	455,633.00	0.00
02CD15	221111	101	155101100		52,694.00	52,694.00	52,694.00	52,694.00	0.00
02CD15	221111	101	171402100		86,515.00	59,027.00	59,027.00	59,027.00	0.00
02CD15	221112	101	113102100		2,586,825.00	2,586,825.00	2,586,825.00	2,586,825.00	0.00
02CD15	221118	101	113102100		1,404,180.00	1,404,180.00	1,404,180.00	1,404,180.00	0.00
02CD15	221118	101	113202100		10,311,250.00	8,008,111.82	8,008,111.82	8,008,111.82	0.00
02CD15	221118	101	113212100		0.00	1,120,880.56	1,120,880.56	1,120,880.56	0.00
02CD15	221118	101	122101104		938,110.00	864,052.13	864,052.13	864,052.13	0.00
02CD15	221118	101	131102100		4,845.00	4,837.73	4,837.73	4,837.73	0.00
02CD15	221118	101	132102100		82,736.00	82,736.00	82,736.00	82,736.00	0.00
02CD15	221118	101	132201100		4,095.00	4,095.00	4,095.00	4,095.00	0.00
02CD15	221118	101	132301104		102,807.00	99,617.67	99,617.67	99,617.67	0.00
02CD15	221118	101	132302100		104,612.00	104,612.00	104,612.00	104,612.00	0.00
02CD15	221118	101	133102100		2,536.00	2,536.00	2,536.00	2,536.00	0.00
02CD15	221118	101	133202100		93,321.00	93,321.00	93,321.00	93,321.00	0.00
02CD15	221118	101	134301100		21,424.00	21,424.00	21,424.00	21,424.00	0.00
02CD15	221118	101	141101104		87,619.00	80,702.44	80,702.44	80,702.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221118	101	143102200		63,841.00	61,166.00	61,166.00	61,166.00	0.00
02CD15	221118	101	144101200		24,003.00	22,380.00	22,380.00	22,380.00	0.00
02CD15	221118	101	144302200		10,638.00	10,638.00	10,638.00	10,638.00	0.00
02CD15	221118	101	151101200		17,016.00	17,016.00	17,016.00	17,016.00	0.00
02CD15	221118	101	154101204		87,850.00	84,805.95	84,805.95	84,805.95	0.00
02CD15	221118	101	154602100		586,106.00	586,106.00	586,106.00	586,106.00	0.00
02CD15	221118	101	154701100		126,165.00	126,165.00	126,165.00	126,165.00	0.00
02CD15	221118	101	154802100		112,210.00	112,210.00	112,210.00	112,210.00	0.00
02CD15	221118	101	171401100		65,542.00	44,718.00	44,718.00	44,718.00	0.00
02CD15	221119	101	113102100		2,633,605.00	2,633,605.00	2,633,605.00	2,633,605.00	0.00
02CD15	221119	101	113202100		5,462,557.00	5,364,097.53	5,364,097.53	5,364,097.53	0.00
02CD15	221119	101	131102100		95,541.00	95,541.00	95,541.00	95,541.00	0.00
02CD15	221119	101	132102100		113,013.00	113,013.00	113,013.00	113,013.00	0.00
02CD15	221119	101	132201100		12,586.00	12,586.00	12,586.00	12,586.00	0.00
02CD15	221119	101	132302100		911,732.00	911,732.00	911,732.00	911,732.00	0.00
02CD15	221119	101	133102100		722,031.00	722,031.00	722,031.00	722,031.00	0.00
02CD15	221119	101	133202100		354,309.00	354,309.00	354,309.00	354,309.00	0.00
02CD15	221119	101	134301100		2,244,235.00	2,244,235.00	2,244,235.00	2,244,235.00	0.00
02CD15	221119	101	141102201		451,108.00	450,425.29	450,425.29	450,425.29	0.00
02CD15	221119	101	141102203		184,876.00	184,030.00	184,030.00	184,030.00	0.00
02CD15	221119	101	142102201		114,826.00	114,826.00	114,826.00	114,826.00	0.00
02CD15	221119	101	142102203		133,982.00	133,682.00	133,682.00	133,682.00	0.00
02CD15	221119	101	143102200		189,337.00	181,411.00	181,411.00	181,411.00	0.00
02CD15	221119	101	144102200		149,157.00	139,060.00	139,060.00	139,060.00	0.00
02CD15	221119	101	144302200		8,927.00	8,927.00	8,927.00	8,927.00	0.00
02CD15	221119	101	151102200		375,119.00	375,119.00	375,119.00	375,119.00	0.00
02CD15	221119	101	154102100		0.00	121,407.00	121,407.00	121,407.00	0.00
02CD15	221119	101	154102207		121,407.00	0.00	0.00	0.00	0.00
02CD15	221119	101	154102218		348,433.00	347,936.92	347,936.92	347,936.92	0.00
02CD15	221119	101	154702100		12,533.00	12,533.00	12,533.00	12,533.00	0.00
02CD15	221119	101	154802100		45,548.00	45,548.00	45,548.00	45,548.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221119	101	155101100		33,268.00	33,268.00	33,268.00	33,268.00	0.00
02CD15	221119	101	171402100		79,372.00	58,621.02	58,621.02	58,621.02	0.00
02CD15	223103	101	113102100		8,196,738.00	8,196,738.00	8,196,738.00	8,196,738.00	0.00
02CD15	223103	101	122101104		352,490.00	308,501.83	308,501.83	308,501.83	0.00
02CD15	223103	101	132301104		38,629.00	34,994.59	34,994.59	34,994.59	0.00
02CD15	223103	101	141101104		32,923.00	28,814.09	28,814.09	28,814.09	0.00
02CD15	223103	101	154101204		32,630.00	29,349.77	29,349.77	29,349.77	0.00
02CD15	223104	101	113202100		2,678,381.00	2,678,207.87	2,678,207.87	2,678,207.87	0.00
02CD15	223104	101	131102100		34,397.00	34,397.00	34,397.00	34,397.00	0.00
02CD15	223104	101	132101100		121,671.00	121,671.00	121,671.00	121,671.00	0.00
02CD15	223104	101	132201100		1,539.00	1,539.00	1,539.00	1,539.00	0.00
02CD15	223104	101	132302100		18,950.00	18,950.00	18,950.00	18,950.00	0.00
02CD15	223104	101	133102100		78,595.00	78,595.00	78,595.00	78,595.00	0.00
02CD15	223104	101	133202100		17,904.00	17,904.00	17,904.00	17,904.00	0.00
02CD15	223104	101	134301100		24,645.00	24,645.00	24,645.00	24,645.00	0.00
02CD15	223104	101	141102201		25,915.00	25,875.84	25,875.84	25,875.84	0.00
02CD15	223104	101	141102203		208,625.00	207,670.00	207,670.00	207,670.00	0.00
02CD15	223104	101	142102201		14,431.00	14,431.00	14,431.00	14,431.00	0.00
02CD15	223104	101	142102203		26,973.00	26,913.00	26,913.00	26,913.00	0.00
02CD15	223104	101	143102200		29,019.00	27,805.00	27,805.00	27,805.00	0.00
02CD15	223104	101	144101200		69,718.00	65,000.00	65,000.00	65,000.00	0.00
02CD15	223104	101	144301200		14,697.00	14,697.00	14,697.00	14,697.00	0.00
02CD15	223104	101	151102200		96,423.00	96,423.00	96,423.00	96,423.00	0.00
02CD15	223104	101	154102100		0.00	79,667.00	79,667.00	79,667.00	0.00
02CD15	223104	101	154102207		79,667.00	0.00	0.00	0.00	0.00
02CD15	223104	101	154102218		547,506.00	546,726.27	546,726.27	546,726.27	0.00
02CD15	223104	101	154602100		431,973.00	431,973.00	431,973.00	431,973.00	0.00
02CD15	223104	101	154612100		0.00	50,308.47	50,308.47	50,308.47	0.00
02CD15	223104	101	154701100		12,611.00	12,611.00	12,611.00	12,611.00	0.00
02CD15	223104	101	154801100		113,890.00	113,890.00	113,890.00	113,890.00	0.00
02CD15	223104	101	155101100		20,959.00	20,959.00	20,959.00	20,959.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	223104	101	171401100		152,359.00	103,951.00	103,951.00	103,951.00	0.00
02CD15	223105	101	113102100		1,228,421.00	1,228,421.00	1,228,421.00	1,228,421.00	0.00
02CD15	223105	101	113202100		5,901,572.00	5,901,572.00	5,901,572.00	5,901,572.00	0.00
02CD15	223105	101	113212100		0.00	896,257.34	896,257.34	896,257.34	0.00
02CD15	223105	101	131102100		153,062.00	153,057.47	153,057.47	153,057.47	0.00
02CD15	223105	101	132101100		274,704.00	266,168.15	266,168.15	266,168.15	0.00
02CD15	223105	101	132201100		11,741.00	11,741.00	11,741.00	11,741.00	0.00
02CD15	223105	101	132302100		823,164.00	823,164.00	823,164.00	823,164.00	0.00
02CD15	223105	101	133102100		1,755,092.00	1,755,092.00	1,755,092.00	1,755,092.00	0.00
02CD15	223105	101	133202100		174,250.00	174,250.00	174,250.00	174,250.00	0.00
02CD15	223105	101	134301100		1,247,726.00	1,247,726.00	1,247,726.00	1,247,726.00	0.00
02CD15	223105	101	141102201		1,096,539.00	1,094,879.25	1,094,879.25	1,094,879.25	0.00
02CD15	223105	101	141102203		449,393.00	447,336.00	447,336.00	447,336.00	0.00
02CD15	223105	101	142102201		279,116.00	279,116.00	279,116.00	279,116.00	0.00
02CD15	223105	101	142102203		325,677.00	324,949.00	324,949.00	324,949.00	0.00
02CD15	223105	101	143102200		460,238.00	440,973.00	440,973.00	440,973.00	0.00
02CD15	223105	101	144101200		956,258.00	891,510.00	891,510.00	891,510.00	0.00
02CD15	223105	101	144301200		21,701.00	21,701.00	21,701.00	21,701.00	0.00
02CD15	223105	101	151102200		911,828.00	911,828.00	911,828.00	911,828.00	0.00
02CD15	223105	101	154102100		0.00	295,116.00	295,116.00	295,116.00	0.00
02CD15	223105	101	154102207		295,116.00	0.00	0.00	0.00	0.00
02CD15	223105	101	154102218		846,964.00	845,757.89	845,757.89	845,757.89	0.00
02CD15	223105	101	154602100		518,600.00	518,600.00	518,600.00	518,600.00	0.00
02CD15	223105	101	154701100		126,171.00	126,171.00	126,171.00	126,171.00	0.00
02CD15	223105	101	154801100		3,982,887.00	3,982,887.00	3,982,887.00	3,982,887.00	0.00
02CD15	223105	101	155101100		80,866.00	80,866.00	80,866.00	80,866.00	0.00
02CD15	223105	101	171401100		192,935.00	131,636.00	131,636.00	131,636.00	0.00
02CD15	224101	101	113101100		2,227,588.00	4,747,862.86	4,747,862.86	4,747,862.86	0.00
02CD15	224101	101	113202100		15,617,782.00	15,003,412.01	15,003,412.01	15,003,412.01	0.00
02CD15	224101	101	121101100		0.00	151,629.14	151,629.14	151,629.14	0.00
02CD15	224101	101	122101104		2,432,510.00	2,283,650.03	2,283,650.03	2,283,650.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	224101	101	131102100		197,615.00	197,615.00	197,615.00	197,615.00	0.00
02CD15	224101	101	132102100		354,677.00	354,677.00	354,677.00	354,677.00	0.00
02CD15	224101	101	132201100		56,447.00	56,447.00	56,447.00	56,447.00	0.00
02CD15	224101	101	132301104		266,576.00	262,552.88	262,552.88	262,552.88	0.00
02CD15	224101	101	132302100		1,062,819.00	1,062,819.00	1,062,819.00	1,062,819.00	0.00
02CD15	224101	101	133102100		2,266,069.00	2,266,069.00	2,266,069.00	2,266,069.00	0.00
02CD15	224101	101	133202100		752,183.00	752,183.00	752,183.00	752,183.00	0.00
02CD15	224101	101	134301100		3,416,595.00	3,416,595.00	3,416,595.00	3,416,595.00	0.00
02CD15	224101	101	141101104		227,196.00	212,893.51	212,893.51	212,893.51	0.00
02CD15	224101	101	141102201		1,415,786.00	1,413,643.13	1,413,643.13	1,413,643.13	0.00
02CD15	224101	101	141102203		580,229.00	580,810.00	580,810.00	580,810.00	0.00
02CD15	224101	101	142101201		360,377.00	360,377.00	360,377.00	360,377.00	0.00
02CD15	224101	101	142102203		420,494.00	419,554.00	419,554.00	419,554.00	0.00
02CD15	224101	101	143102200		594,232.00	569,353.00	569,353.00	569,353.00	0.00
02CD15	224101	101	144101200		468,125.00	436,430.00	436,430.00	436,430.00	0.00
02CD15	224101	101	144302200		28,018.00	28,018.00	28,018.00	28,018.00	0.00
02CD15	224101	101	151101200		1,177,299.00	1,177,299.00	1,177,299.00	1,177,299.00	0.00
02CD15	224101	101	154101204		218,370.00	213,827.24	213,827.24	213,827.24	0.00
02CD15	224101	101	154101218		1,093,549.00	1,091,991.71	1,091,991.71	1,091,991.71	0.00
02CD15	224101	101	154102100		0.00	381,033.00	381,033.00	381,033.00	0.00
02CD15	224101	101	154102207		381,033.00	0.00	0.00	0.00	0.00
02CD15	224101	101	154501109		5,111,329.00	5,111,329.00	5,111,329.00	5,111,329.00	0.00
02CD15	224101	101	154501110		161,975.00	161,975.00	161,975.00	161,975.00	0.00
02CD15	224101	101	154511109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	224101	101	154602100		518,600.00	518,600.00	518,600.00	518,600.00	0.00
02CD15	224101	101	154701100		12,632.00	12,632.00	12,632.00	12,632.00	0.00
02CD15	224101	101	154802100		928,614.00	928,614.00	928,614.00	928,614.00	0.00
02CD15	224101	101	171401100		249,106.00	169,959.00	169,959.00	169,959.00	0.00
02CD15	224101	103	121101100		171,400.00	0.00	0.00	0.00	0.00
02CD15	226103	101	113102100		426,152.00	426,152.00	426,152.00	426,152.00	0.00
02CD15	226103	101	113202100		668,265.00	668,265.00	668,265.00	668,265.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	226103	101	131102100		8,236.00	8,236.00	8,236.00	8,236.00	0.00
02CD15	226103	101	132102100		19,128.00	19,128.00	19,128.00	19,128.00	0.00
02CD15	226103	101	132202100		2,067.00	2,067.00	2,067.00	2,067.00	0.00
02CD15	226103	101	132301100		57,309.00	57,309.00	57,309.00	57,309.00	0.00
02CD15	226103	101	133102100		122,190.00	122,190.00	122,190.00	122,190.00	0.00
02CD15	226103	101	133202100		302,034.00	302,034.00	302,034.00	302,034.00	0.00
02CD15	226103	101	134302100		1,448,552.00	898,438.10	898,438.10	898,438.10	0.00
02CD15	226103	101	141102201		76,342.00	76,226.52	76,226.52	76,226.52	0.00
02CD15	226103	101	141102203		31,287.00	31,144.00	31,144.00	31,144.00	0.00
02CD15	226103	101	142102201		19,432.00	19,432.00	19,432.00	19,432.00	0.00
02CD15	226103	101	142102203		22,673.00	22,622.00	22,622.00	22,622.00	0.00
02CD15	226103	101	143102200		32,043.00	30,704.00	30,704.00	30,704.00	0.00
02CD15	226103	101	144102200		25,242.00	23,530.00	23,530.00	23,530.00	0.00
02CD15	226103	101	144302200		1,510.00	1,510.00	1,510.00	1,510.00	0.00
02CD15	226103	101	151102200		63,482.00	63,482.00	63,482.00	63,482.00	0.00
02CD15	226103	101	154102100		0.00	20,546.00	20,546.00	20,546.00	0.00
02CD15	226103	101	154102207		20,546.00	0.00	0.00	0.00	0.00
02CD15	226103	101	154102218		58,968.00	58,884.17	58,884.17	58,884.17	0.00
02CD15	226103	101	154501109		3,029,633.00	3,029,633.00	3,029,633.00	3,029,633.00	0.00
02CD15	226103	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	226103	101	154702100		12,614.00	12,614.00	12,614.00	12,614.00	0.00
02CD15	226103	101	154802100		277,290.00	277,290.00	277,290.00	277,290.00	0.00
02CD15	226103	101	155102100		1,139,009.00	1,139,009.00	1,139,009.00	1,139,009.00	0.00
02CD15	226103	101	171402100		13,433.00	13,433.00	13,433.00	13,433.00	0.00
02CD15	241102	101	121101100		0.00	835,891.11	835,891.11	835,891.11	0.00
02CD15	241102	103	121101100		847,984.00	0.00	0.00	0.00	0.00
02CD15	241103	101	113102100		1,516,534.00	1,496,092.36	1,496,092.36	1,496,092.36	0.00
02CD15	241103	101	113202100		9,066,314.00	8,737,181.50	8,737,181.50	8,737,181.50	0.00
02CD15	241103	101	122101104		1,250,220.00	1,199,728.49	1,199,728.49	1,199,728.49	0.00
02CD15	241103	101	131101100		92,049.00	92,049.00	92,049.00	92,049.00	0.00
02CD15	241103	101	132102100		3,553.00	3,553.00	3,553.00	3,553.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	241103	101	132202100		4,838.00	4,838.00	4,838.00	4,838.00	0.00
02CD15	241103	101	132301100		94,473.00	94,473.00	94,473.00	94,473.00	0.00
02CD15	241103	101	132301104		137,010.00	136,127.25	136,127.25	136,127.25	0.00
02CD15	241103	101	133102100		36,361.00	36,361.00	36,361.00	36,361.00	0.00
02CD15	241103	101	133202100		273,451.00	273,451.00	273,451.00	273,451.00	0.00
02CD15	241103	101	134301100		34,637.00	31,746.00	31,746.00	31,746.00	0.00
02CD15	241103	101	141101104		116,771.00	111,938.36	111,938.36	111,938.36	0.00
02CD15	241103	101	141101201		59,660.00	59,569.68	59,569.68	59,569.68	0.00
02CD15	241103	101	141101203		21,542.00	27,881.00	27,881.00	27,881.00	0.00
02CD15	241103	101	142102201		17,612.00	17,612.00	17,612.00	17,612.00	0.00
02CD15	241103	101	142102203		48,551.00	48,442.00	48,442.00	48,442.00	0.00
02CD15	241103	101	143102200		69,471.00	66,563.00	66,563.00	66,563.00	0.00
02CD15	241103	101	144102200		14,408.00	13,430.00	13,430.00	13,430.00	0.00
02CD15	241103	101	144302200		8,398.00	8,398.00	8,398.00	8,398.00	0.00
02CD15	241103	101	151101200		85,079.00	85,079.00	85,079.00	85,079.00	0.00
02CD15	241103	101	154101204		117,970.00	116,556.38	116,556.38	116,556.38	0.00
02CD15	241103	101	154101218		168,668.00	168,427.78	168,427.78	168,427.78	0.00
02CD15	241103	101	154102100		0.00	30,297.00	30,297.00	30,297.00	0.00
02CD15	241103	101	154102207		30,297.00	0.00	0.00	0.00	0.00
02CD15	241103	101	154202100		23,090.00	21,065.75	21,065.75	21,065.75	0.00
02CD15	241103	101	154402100		741,666.00	741,666.00	741,666.00	741,666.00	0.00
02CD15	241103	101	154412100		0.00	250,000.00	250,000.00	250,000.00	0.00
02CD15	241103	101	154501109		891,443.00	891,443.00	891,443.00	891,443.00	0.00
02CD15	241103	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	241103	101	154602100		657,257.00	657,257.00	657,257.00	657,257.00	0.00
02CD15	241103	101	154701100		126,237.00	126,237.00	126,237.00	126,237.00	0.00
02CD15	241103	101	154802100		912,143.00	912,143.00	912,143.00	912,143.00	0.00
02CD15	241103	101	171401100		116,965.00	65,956.80	65,956.80	65,956.80	0.00
02CD15	241103	103	121111100		0.00	14,931,666.29	14,931,666.29	14,931,666.29	0.00
02CD15	241104	101	122101104		1,426,980.00	1,303,834.32	1,303,834.32	1,303,834.32	0.00
02CD15	241104	101	132301104		156,381.00	149,253.72	149,253.72	149,253.72	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	241104	101	141101104		133,280.00	121,778.12	121,778.12	121,778.12	0.00
02CD15	241104	101	154101204		115,460.00	109,781.61	109,781.61	109,781.61	0.00
02CD15	242102	101	113102100		6,092,334.00	6,092,334.00	6,092,334.00	6,092,334.00	0.00
02CD15	242102	101	113202100		14,701,269.00	14,177,315.59	14,177,315.59	14,177,315.59	0.00
02CD15	242102	101	131101100		379,736.00	379,736.00	379,736.00	379,736.00	0.00
02CD15	242102	101	132102100		681,530.00	681,530.00	681,530.00	681,530.00	0.00
02CD15	242102	101	132202100		24,420.00	24,420.00	24,420.00	24,420.00	0.00
02CD15	242102	101	132301100		2,042,280.00	2,042,280.00	2,042,280.00	2,042,280.00	0.00
02CD15	242102	101	133102100		4,354,406.00	4,354,406.00	4,354,406.00	4,354,406.00	0.00
02CD15	242102	101	133201100		1,876,101.00	1,876,101.00	1,876,101.00	1,876,101.00	0.00
02CD15	242102	101	134301100		2,930,905.00	2,173,656.01	2,173,656.01	2,173,656.01	0.00
02CD15	242102	101	141101201		3,411,072.00	3,405,909.12	3,405,909.12	3,405,909.12	0.00
02CD15	242102	101	141101203		1,114,949.00	1,109,845.00	1,109,845.00	1,109,845.00	0.00
02CD15	242102	101	142101201		692,490.00	692,490.00	692,490.00	692,490.00	0.00
02CD15	242102	101	142102203		808,009.00	806,202.00	806,202.00	806,202.00	0.00
02CD15	242102	101	143102200		1,141,857.00	1,094,053.00	1,094,053.00	1,094,053.00	0.00
02CD15	242102	101	144101200		899,533.00	838,630.00	838,630.00	838,630.00	0.00
02CD15	242102	101	144301200		53,841.00	53,841.00	53,841.00	53,841.00	0.00
02CD15	242102	101	151101200		2,250,120.00	2,250,120.00	2,250,120.00	2,250,120.00	0.00
02CD15	242102	101	154101218		2,101,328.00	2,098,335.51	2,098,335.51	2,098,335.51	0.00
02CD15	242102	101	154102100		0.00	732,183.00	732,183.00	732,183.00	0.00
02CD15	242102	101	154102207		732,183.00	0.00	0.00	0.00	0.00
02CD15	242102	101	154202100		31,357.00	18,350.75	18,350.75	18,350.75	0.00
02CD15	242102	101	154301100		50,431.00	50,422.95	50,422.95	50,422.95	0.00
02CD15	242102	101	154402100		594,597.00	594,597.00	594,597.00	594,597.00	0.00
02CD15	242102	101	154502109		3,029,633.00	2,989,236.74	2,989,236.74	2,989,236.74	0.00
02CD15	242102	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	242102	101	154512109		0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	242102	101	154602100		518,600.00	518,600.00	518,600.00	518,600.00	0.00
02CD15	242102	101	154701100		111,242.00	111,242.00	111,242.00	111,242.00	0.00
02CD15	242102	101	154801100		3,265,352.00	3,265,352.00	3,265,352.00	3,265,352.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	242102	101	171401100		478,673.00	250,384.00	250,384.00	250,384.00	0.00
02CD15	242103	101	113101100		18,933,008.00	17,266,980.00	17,266,980.00	17,266,980.00	0.00
02CD15	242103	101	113202100		7,282,880.00	7,282,880.00	7,282,880.00	7,282,880.00	0.00
02CD15	242103	101	131101100		437,859.00	437,859.00	437,859.00	437,859.00	0.00
02CD15	242103	101	132102100		785,847.00	785,847.00	785,847.00	785,847.00	0.00
02CD15	242103	101	132202100		18,221.00	18,221.00	18,221.00	18,221.00	0.00
02CD15	242103	101	132301100		751,798.00	751,798.00	751,798.00	751,798.00	0.00
02CD15	242103	101	133101100		5,020,897.00	5,020,897.00	5,020,897.00	5,020,897.00	0.00
02CD15	242103	101	133111100		0.00	270,978.21	270,978.21	270,978.21	0.00
02CD15	242103	101	133202100		31,947.00	31,947.00	31,947.00	31,947.00	0.00
02CD15	242103	101	134302100		486,537.00	404,873.52	404,873.52	404,873.52	0.00
02CD15	242103	101	141101201		3,136,937.00	3,132,189.09	3,132,189.09	3,132,189.09	0.00
02CD15	242103	101	141102203		1,285,604.00	1,279,720.00	1,279,720.00	1,279,720.00	0.00
02CD15	242103	101	142101201		798,484.00	798,484.00	798,484.00	798,484.00	0.00
02CD15	242103	101	142101203		931,684.00	929,601.00	929,601.00	929,601.00	0.00
02CD15	242103	101	143101200		1,316,631.00	1,261,510.00	1,261,510.00	1,261,510.00	0.00
02CD15	242103	101	144101200		1,037,217.00	966,990.00	966,990.00	966,990.00	0.00
02CD15	242103	101	144301200		62,081.00	62,081.00	62,081.00	62,081.00	0.00
02CD15	242103	101	151101200		2,572,104.00	2,572,104.00	2,572,104.00	2,572,104.00	0.00
02CD15	242103	101	154101218		2,422,961.00	2,419,510.56	2,419,510.56	2,419,510.56	0.00
02CD15	242103	101	154102100		0.00	844,251.00	844,251.00	844,251.00	0.00
02CD15	242103	101	154102207		844,251.00	0.00	0.00	0.00	0.00
02CD15	242103	101	154201100		31,357.00	9,755.25	9,755.25	9,755.25	0.00
02CD15	242103	101	154401100		594,597.00	594,597.00	594,597.00	594,597.00	0.00
02CD15	242103	101	154501109		6,059,612.00	5,739,612.00	5,739,612.00	5,739,612.00	0.00
02CD15	242103	101	154502110		192,025.00	192,025.00	192,025.00	192,025.00	0.00
02CD15	242103	101	154701100		35,226.00	35,226.00	35,226.00	35,226.00	0.00
02CD15	242103	101	154801100		91,793.00	91,793.00	91,793.00	91,793.00	0.00
02CD15	242103	101	171401100		551,941.00	288,709.00	288,709.00	288,709.00	0.00
02CD15	242103	103	121111100		0.00	2,094,660.06	2,094,660.06	2,094,660.06	0.00
02CD15	251102	101	113102100		353,236.00	373,677.64	373,677.64	373,677.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	251102	101	113202100		2,104,443.00	2,104,443.00	2,104,443.00	2,104,443.00	0.00
02CD15	251102	101	131102100		72,671.00	72,671.00	72,671.00	72,671.00	0.00
02CD15	251102	101	132102100		7,641.00	7,641.00	7,641.00	7,641.00	0.00
02CD15	251102	101	132202100		3,958.00	3,958.00	3,958.00	3,958.00	0.00
02CD15	251102	101	132301100		1,899.00	1,899.00	1,899.00	1,899.00	0.00
02CD15	251102	101	133102100		12,452.00	12,452.00	12,452.00	12,452.00	0.00
02CD15	251102	101	133202100		244,932.00	645,932.66	645,932.66	645,932.66	0.00
02CD15	251102	101	134302100		24,269.00	22,242.00	22,242.00	22,242.00	0.00
02CD15	251102	101	141102201		67,961.00	67,858.15	67,858.15	67,858.15	0.00
02CD15	251102	101	141102203		48,862.00	48,638.00	48,638.00	48,638.00	0.00
02CD15	251102	101	142102201		18,679.00	18,679.00	18,679.00	18,679.00	0.00
02CD15	251102	101	142102203		12,574.00	12,546.00	12,546.00	12,546.00	0.00
02CD15	251102	101	143102200		98,793.00	94,656.00	94,656.00	94,656.00	0.00
02CD15	251102	101	144102200		14,873.00	13,870.00	13,870.00	13,870.00	0.00
02CD15	251102	101	144302200		11,548.00	11,548.00	11,548.00	11,548.00	0.00
02CD15	251102	101	151102200		73,735.00	73,735.00	73,735.00	73,735.00	0.00
02CD15	251102	101	154102100		0.00	37,390.00	37,390.00	37,390.00	0.00
02CD15	251102	101	154102207		37,390.00	0.00	0.00	0.00	0.00
02CD15	251102	101	154102218		1,481,048.00	1,478,938.88	1,478,938.88	1,478,938.88	0.00
02CD15	251102	101	154501109		879,787.00	879,787.00	879,787.00	879,787.00	0.00
02CD15	251102	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	251102	101	154702100		50,161.00	46,990.00	46,990.00	46,990.00	0.00
02CD15	251102	101	154802100		706,700.00	706,700.00	706,700.00	706,700.00	0.00
02CD15	251102	101	155102100		942,728.00	942,728.00	942,728.00	942,728.00	0.00
02CD15	251102	101	171402100		113,055.00	113,055.00	113,055.00	113,055.00	0.00
02CD15	268105	101	113101100		4,656,286.00	4,656,286.00	4,656,286.00	4,656,286.00	0.00
02CD15	268105	101	113102100		6,386,110.00	5,886,110.00	5,886,110.00	5,886,110.00	0.00
02CD15	268105	101	113202100		6,402,027.00	6,402,027.00	6,402,027.00	6,402,027.00	0.00
02CD15	268105	101	131102100		100,747.00	100,747.00	100,747.00	100,747.00	0.00
02CD15	268105	101	132101100		180,819.00	180,819.00	180,819.00	180,819.00	0.00
02CD15	268105	101	132202100		2,160.00	2,160.00	2,160.00	2,160.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	268105	101	132302100		541,829.00	483,462.15	483,462.15	483,462.15	0.00
02CD15	268105	101	133101100		1,155,252.00	1,155,252.00	1,155,252.00	1,155,252.00	0.00
02CD15	268105	101	133202100		882,872.00	838,188.76	838,188.76	838,188.76	0.00
02CD15	268105	101	134302100		602,928.00	519,685.26	519,685.26	519,685.26	0.00
02CD15	268105	101	141102201		721,773.00	720,680.49	720,680.49	720,680.49	0.00
02CD15	268105	101	141102203		295,802.00	294,448.00	294,448.00	294,448.00	0.00
02CD15	268105	101	142101201		183,722.00	183,722.00	183,722.00	183,722.00	0.00
02CD15	268105	101	142102203		214,370.00	213,891.00	213,891.00	213,891.00	0.00
02CD15	268105	101	143102200		302,941.00	290,257.00	290,257.00	290,257.00	0.00
02CD15	268105	101	144102200		238,651.00	222,490.00	222,490.00	222,490.00	0.00
02CD15	268105	101	144302200		14,284.00	14,284.00	14,284.00	14,284.00	0.00
02CD15	268105	101	151102200		600,191.00	600,191.00	600,191.00	600,191.00	0.00
02CD15	268105	101	154102100		0.00	194,252.00	194,252.00	194,252.00	0.00
02CD15	268105	101	154102207		194,252.00	0.00	0.00	0.00	0.00
02CD15	268105	101	154102218		557,497.00	556,703.13	556,703.13	556,703.13	0.00
02CD15	268105	101	154501109		3,029,288.00	2,979,288.00	2,979,288.00	2,979,288.00	0.00
02CD15	268105	101	154501110		95,996.00	145,996.00	145,996.00	145,996.00	0.00
02CD15	268105	101	154511109		0.00	3,798.13	3,798.13	3,798.13	0.00
02CD15	268105	101	154702100		7,750.00	4,071.00	4,071.00	4,071.00	0.00
02CD15	268105	101	154801100		2,621,646.00	2,621,646.00	2,621,646.00	2,621,646.00	0.00
02CD15	268105	101	171402100		770,816.00	770,816.00	770,816.00	770,816.00	0.00
02CD15	269101	101	113102100		17,806,546.00	16,606,546.00	16,606,546.00	16,606,546.00	0.00
02CD15	269101	101	113202100		4,799,805.00	6,099,805.00	6,099,805.00	6,099,805.00	0.00
02CD15	269101	101	121101100		0.00	2,138,889.89	2,138,889.89	2,138,889.89	0.00
02CD15	269101	101	131101100		482,421.00	482,420.30	482,420.30	482,420.30	0.00
02CD15	269101	101	132101100		865,828.00	865,828.00	865,828.00	865,828.00	0.00
02CD15	269101	101	132201100		11,515.00	11,515.00	11,515.00	11,515.00	0.00
02CD15	269101	101	132301100		2,594,528.00	2,594,528.00	2,594,528.00	2,594,528.00	0.00
02CD15	269101	101	133101100		5,531,875.00	5,531,875.00	5,531,875.00	5,531,875.00	0.00
02CD15	269101	101	133202100		769,609.00	521,865.98	521,865.98	521,865.98	0.00
02CD15	269101	101	134302100		142,358.00	130,507.00	130,507.00	130,507.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	269101	101	141101201		3,456,183.00	3,450,951.84	3,450,951.84	3,450,951.84	0.00
02CD15	269101	101	141102203		1,416,437.00	1,409,954.00	1,409,954.00	1,409,954.00	0.00
02CD15	269101	101	142101201		879,745.00	879,745.00	879,745.00	879,745.00	0.00
02CD15	269101	101	142101203		1,026,500.00	1,024,205.00	1,024,205.00	1,024,205.00	0.00
02CD15	269101	101	143102200		1,450,625.00	1,389,895.00	1,389,895.00	1,389,895.00	0.00
02CD15	269101	101	144101200		549,085.00	511,910.00	511,910.00	511,910.00	0.00
02CD15	269101	101	144301200		68,398.00	68,398.00	68,398.00	68,398.00	0.00
02CD15	269101	101	151101200		2,873,995.00	2,873,995.00	2,873,995.00	2,873,995.00	0.00
02CD15	269101	101	154101218		2,669,546.00	2,665,744.45	2,665,744.45	2,665,744.45	0.00
02CD15	269101	101	154102100		0.00	930,171.00	930,171.00	930,171.00	0.00
02CD15	269101	101	154102207		930,171.00	0.00	0.00	0.00	0.00
02CD15	269101	101	154501109		3,029,633.00	3,029,633.00	3,029,633.00	3,029,633.00	0.00
02CD15	269101	101	154501110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	269101	101	154701100		9,159.00	6,312.00	6,312.00	6,312.00	0.00
02CD15	269101	101	154801100		154,764.00	154,764.00	154,764.00	154,764.00	0.00
02CD15	269101	101	171401100		608,111.00	608,111.00	608,111.00	608,111.00	0.00
02CD15	269101	103	121101100		3,665,950.00	3,605,259.81	3,605,259.81	3,605,259.81	0.00
02CD15	269101	103	121111100		0.00	4,900,157.46	4,900,157.46	4,900,157.46	0.00
02CD15	269105	101	113102100		2,586,824.00	2,586,824.00	2,586,824.00	2,586,824.00	0.00
02CD15	269105	101	113202100		4,272,654.00	4,272,654.00	4,272,654.00	4,272,654.00	0.00
02CD15	269107	101	113101100		100,925.00	100,925.00	100,925.00	100,925.00	0.00
02CD15	269107	101	113102100		1,312,886.00	1,312,886.00	1,312,886.00	1,312,886.00	0.00
02CD15	269107	101	113201100		3,188,548.00	3,371,643.01	3,371,643.01	3,371,643.01	0.00
02CD15	269107	101	122101104		9,917,900.00	9,410,480.33	9,410,480.33	9,410,480.33	0.00
02CD15	269107	101	131101100		21,313.00	21,313.00	21,313.00	21,313.00	0.00
02CD15	269107	101	132101100		75,287.00	75,287.00	75,287.00	75,287.00	0.00
02CD15	269107	101	132201100		8,549.00	8,549.00	8,549.00	8,549.00	0.00
02CD15	269107	101	132301100		148,843.00	148,843.00	148,843.00	148,843.00	0.00
02CD15	269107	101	132301104		1,073,495.00	1,065,827.38	1,065,827.38	1,065,827.38	0.00
02CD15	269107	101	141101104		926,332.00	879,249.87	879,249.87	879,249.87	0.00
02CD15	269107	101	141101201		275,887.00	275,469.48	275,469.48	275,469.48	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	269107	101	141101203		25,204.00	41,722.00	41,722.00	41,722.00	0.00
02CD15	269107	101	142101201		99,268.00	99,268.00	99,268.00	99,268.00	0.00
02CD15	269107	101	142101203		159,193.00	158,837.00	158,837.00	158,837.00	0.00
02CD15	269107	101	143101200		169,169.00	162,088.00	162,088.00	162,088.00	0.00
02CD15	269107	101	144101200		148,959.00	138,870.00	138,870.00	138,870.00	0.00
02CD15	269107	101	144301200		56,784.00	56,784.00	56,784.00	56,784.00	0.00
02CD15	269107	101	151101200		207,036.00	207,036.00	207,036.00	207,036.00	0.00
02CD15	269107	101	154101100		0.00	90,874.00	90,874.00	90,874.00	0.00
02CD15	269107	101	154101204		740,450.00	731,112.36	731,112.36	731,112.36	0.00
02CD15	269107	101	154101207		90,874.00	0.00	0.00	0.00	0.00
02CD15	269107	101	154101218		3,186,044.00	3,181,507.08	3,181,507.08	3,181,507.08	0.00
02CD15	269107	101	154701100		43,572.00	29,391.00	29,391.00	29,391.00	0.00
02CD15	269107	101	154801100		240,859.00	240,859.00	240,859.00	240,859.00	0.00
02CD15	269107	101	171401100		165,762.00	165,762.00	165,762.00	165,762.00	0.00
02CD15	271102	101	113102100		2,697,431.00	4,534,040.95	4,534,040.95	4,534,040.95	0.00
02CD15	271102	101	122101104		725,040.00	710,911.08	710,911.08	710,911.08	0.00
02CD15	271102	101	132102100		45,574.00	45,574.00	45,574.00	45,574.00	0.00
02CD15	271102	101	132202100		7,476.00	7,476.00	7,476.00	7,476.00	0.00
02CD15	271102	101	132301104		79,456.00	77,956.80	77,956.80	77,956.80	0.00
02CD15	271102	101	132302100		216,757.00	216,757.00	216,757.00	216,757.00	0.00
02CD15	271102	101	141101104		67,719.00	66,399.10	66,399.10	66,399.10	0.00
02CD15	271102	101	141102201		220,908.00	220,573.70	220,573.70	220,573.70	0.00
02CD15	271102	101	141102203		30,340.00	30,201.00	30,201.00	30,201.00	0.00
02CD15	271102	101	142102201		87,897.00	87,897.00	87,897.00	87,897.00	0.00
02CD15	271102	101	142102203		15,372.00	15,338.00	15,338.00	15,338.00	0.00
02CD15	271102	101	143102200		69,386.00	66,479.00	66,479.00	66,479.00	0.00
02CD15	271102	101	144102200		57,970.00	54,040.00	54,040.00	54,040.00	0.00
02CD15	271102	101	144302200		2,927.00	2,927.00	2,927.00	2,927.00	0.00
02CD15	271102	101	151102200		93,596.00	93,596.00	93,596.00	93,596.00	0.00
02CD15	271102	101	154101204		30,120.00	29,915.35	29,915.35	29,915.35	0.00
02CD15	271102	101	154102100		0.00	17,527.00	17,527.00	17,527.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	271102	101	154102207		17,527.00	0.00	0.00	0.00	0.00
02CD15	271102	101	154102218		94,597.00	94,462.35	94,462.35	94,462.35	0.00
02CD15	271102	101	154701100		11,061.00	5,811.00	5,811.00	5,811.00	0.00
02CD15	271102	101	154801100		262,895.00	262,895.00	262,895.00	262,895.00	0.00
02CD15	271102	101	171401100		805,211.00	805,211.00	805,211.00	805,211.00	0.00
02CD15	271104	101	113201100		3,188,548.00	3,095,348.00	3,095,348.00	3,095,348.00	0.00
02CD15	311101	101	122101104		3,765,440.00	3,507,649.05	3,507,649.05	3,507,649.05	0.00
02CD15	311101	101	132301104		412,651.00	398,813.20	398,813.20	398,813.20	0.00
02CD15	311101	101	141101104		351,692.00	327,303.51	327,303.51	327,303.51	0.00
02CD15	311101	101	154101204		281,120.00	270,645.23	270,645.23	270,645.23	0.00
02CD15	311101	103	121111100		0.00	4,800,652.47	4,800,652.47	4,800,652.47	0.00
02CD15	311102	101	113101100		7,327,112.00	6,824,252.00	6,824,252.00	6,824,252.00	0.00
02CD15	311102	101	113202100		2,494,246.00	2,494,246.00	2,494,246.00	2,494,246.00	0.00
02CD15	311102	101	122101104		1,930,190.00	1,829,936.22	1,829,936.22	1,829,936.22	0.00
02CD15	311102	101	131102100		213,117.00	213,117.00	213,117.00	213,117.00	0.00
02CD15	311102	101	132101100		602,201.00	602,201.00	602,201.00	602,201.00	0.00
02CD15	311102	101	132202100		88,194.00	88,193.99	88,193.99	88,193.99	0.00
02CD15	311102	101	132301100		573,089.00	573,089.00	573,089.00	573,089.00	0.00
02CD15	311102	101	132301104		211,528.00	211,458.77	211,458.77	211,458.77	0.00
02CD15	311102	101	133101100		2,210,527.00	2,210,527.00	2,210,527.00	2,210,527.00	0.00
02CD15	311102	101	133202100		589,548.00	166,295.51	166,295.51	166,295.51	0.00
02CD15	311102	101	141101104		180,280.00	170,916.04	170,916.04	170,916.04	0.00
02CD15	311102	101	141101203		566,007.00	563,416.00	563,416.00	563,416.00	0.00
02CD15	311102	101	141102201		690,542.00	689,496.85	689,496.85	689,496.85	0.00
02CD15	311102	101	142101203		453,475.00	452,461.00	452,461.00	452,461.00	0.00
02CD15	311102	101	142102201		351,546.00	252,700.00	252,700.00	252,700.00	0.00
02CD15	311102	101	143101200		649,936.00	622,722.00	622,722.00	622,722.00	0.00
02CD15	311102	101	144102200		456,652.00	425,730.00	425,730.00	425,730.00	0.00
02CD15	311102	101	144301200		27,331.00	27,331.00	27,331.00	27,331.00	0.00
02CD15	311102	101	151102200		1,269,636.00	1,269,636.00	1,269,636.00	1,269,636.00	0.00
02CD15	311102	101	154101204		45,180.00	44,872.81	44,872.81	44,872.81	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	311102	101	154101218		1,179,314.00	1,177,635.39	1,177,635.39	1,177,635.39	0.00
02CD15	311102	101	154102100		0.00	296,836.00	296,836.00	296,836.00	0.00
02CD15	311102	101	154102207		371,694.00	0.00	0.00	0.00	0.00
02CD15	311102	101	154202100		31,357.00	20,378.25	20,378.25	20,378.25	0.00
02CD15	311102	101	154401100		594,597.00	594,597.00	594,597.00	594,597.00	0.00
02CD15	311102	101	154501100		5,945.00	2,976.50	2,976.50	2,976.50	0.00
02CD15	311102	101	154502109		401,310.00	401,310.00	401,310.00	401,310.00	0.00
02CD15	311102	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	311102	101	154701100		31,782.00	16,697.00	16,697.00	16,697.00	0.00
02CD15	311102	101	154801100		1,487,282.00	1,487,282.00	1,487,282.00	1,487,282.00	0.00
02CD15	311102	101	155101100		101,850.00	101,850.00	101,850.00	101,850.00	0.00
02CD15	311102	101	171401100		195,959.00	195,959.00	195,959.00	195,959.00	0.00
02CD15	311102	103	121101100		1,500,501.00	0.00	0.00	0.00	0.00
02CD15	311102	103	121111100		0.00	4,430,290.28	4,430,290.28	4,430,290.28	0.00
02CD15	311103	101	113101100		679,309.00	1,070,304.88	1,070,304.88	1,070,304.88	0.00
02CD15	311103	101	113201100		627,783.00	627,783.00	627,783.00	627,783.00	0.00
02CD15	311103	101	131102100		14,534.00	14,534.00	14,534.00	14,534.00	0.00
02CD15	311103	101	132101100		874,087.00	874,087.00	874,087.00	874,087.00	0.00
02CD15	311103	101	132202100		1,319.00	1,319.00	1,319.00	1,319.00	0.00
02CD15	311103	101	132301100		13,281.00	13,281.00	13,281.00	13,281.00	0.00
02CD15	311103	101	133101100		233,272.00	233,272.00	233,272.00	233,272.00	0.00
02CD15	311103	101	133201100		35,009.00	35,009.00	35,009.00	35,009.00	0.00
02CD15	311103	101	141101201		145,743.00	145,522.45	145,522.45	145,522.45	0.00
02CD15	311103	101	141101203		29,865.00	29,728.00	29,728.00	29,728.00	0.00
02CD15	311103	101	142101201		37,098.00	26,668.00	26,668.00	26,668.00	0.00
02CD15	311103	101	142101203		47,500.00	47,394.00	47,394.00	47,394.00	0.00
02CD15	311103	101	144101200		24,094.00	22,460.00	22,460.00	22,460.00	0.00
02CD15	311103	101	144301200		2,885.00	2,885.00	2,885.00	2,885.00	0.00
02CD15	311103	101	151102200		89,050.00	89,050.00	89,050.00	89,050.00	0.00
02CD15	311103	101	154101207		19,612.00	0.00	0.00	0.00	0.00
02CD15	311103	101	154501100		7,883.00	7,672.77	7,672.77	7,672.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	311103	101	154502109		490,490.00	490,490.00	490,490.00	490,490.00	0.00
02CD15	311103	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	311103	101	154701100		15,697.00	8,246.00	8,246.00	8,246.00	0.00
02CD15	311103	101	171401100		45,375.00	45,375.00	45,375.00	45,375.00	0.00
02CD15	312101	101	113101100		893,142.00	893,142.00	893,142.00	893,142.00	0.00
02CD15	312101	101	113201100		665,235.00	665,235.00	665,235.00	665,235.00	0.00
02CD15	312101	101	131102100		33,913.00	33,913.00	33,913.00	33,913.00	0.00
02CD15	312101	101	132101100		24,334.00	24,334.00	24,334.00	24,334.00	0.00
02CD15	312101	101	132202100		3,149.00	3,149.00	3,149.00	3,149.00	0.00
02CD15	312101	101	132301100		8,335.00	8,334.10	8,334.10	8,334.10	0.00
02CD15	312101	101	133101100		16,393.00	16,393.00	16,393.00	16,393.00	0.00
02CD15	312101	101	133201100		21,361.00	21,361.00	21,361.00	21,361.00	0.00
02CD15	312101	101	141101201		93,854.00	93,712.02	93,712.02	93,712.02	0.00
02CD15	312101	101	141101203		8,645.00	8,606.00	8,606.00	8,606.00	0.00
02CD15	312101	101	142101201		6,064.00	4,360.00	4,360.00	4,360.00	0.00
02CD15	312101	101	142101203		9,049.00	9,029.00	9,029.00	9,029.00	0.00
02CD15	312101	101	144101200		3,999.00	3,730.00	3,730.00	3,730.00	0.00
02CD15	312101	101	144301200		12,737.00	12,737.00	12,737.00	12,737.00	0.00
02CD15	312101	101	151102200		107,767.00	107,767.00	107,767.00	107,767.00	0.00
02CD15	312101	101	154101207		15,763.00	0.00	0.00	0.00	0.00
02CD15	312101	101	154501100		7,952.00	3,301.00	3,301.00	3,301.00	0.00
02CD15	312101	101	154502109		864,774.00	864,774.00	864,774.00	864,774.00	0.00
02CD15	312101	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	312101	101	154701100		15,797.00	8,299.00	8,299.00	8,299.00	0.00
02CD15	312101	101	171401100		75,625.00	75,625.00	75,625.00	75,625.00	0.00
02CD15	393103	101	113101100		366,580.00	366,580.00	366,580.00	366,580.00	0.00
02CD15	393103	101	113201100		332,618.00	332,618.00	332,618.00	332,618.00	0.00
02CD15	393103	101	131102100		24,224.00	24,224.00	24,224.00	24,224.00	0.00
02CD15	393103	101	132101100		35,041.00	35,041.00	35,041.00	35,041.00	0.00
02CD15	393103	101	132202100		1,099.00	1,099.00	1,099.00	1,099.00	0.00
02CD15	393103	101	132301100		1,327.00	1,327.00	1,327.00	1,327.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	393103	101	133101100		1,640.00	1,640.00	1,640.00	1,640.00	0.00
02CD15	393103	101	133201100		24,206.00	24,206.00	24,206.00	24,206.00	0.00
02CD15	393103	101	141101201		15,040.00	15,017.30	15,017.30	15,017.30	0.00
02CD15	393103	101	141101203		20,808.00	20,713.00	20,713.00	20,713.00	0.00
02CD15	393103	101	142101201		9,560.00	6,872.00	6,872.00	6,872.00	0.00
02CD15	393103	101	142101203		29,223.00	29,158.00	29,158.00	29,158.00	0.00
02CD15	393103	101	144101200		24,094.00	22,450.00	22,450.00	22,450.00	0.00
02CD15	393103	101	144301200		7,782.00	7,782.00	7,782.00	7,782.00	0.00
02CD15	393103	101	151102200		96,877.00	96,877.00	96,877.00	96,877.00	0.00
02CD15	393103	101	154101207		19,612.00	0.00	0.00	0.00	0.00
02CD15	393103	101	154501100		8,643.00	7,941.00	7,941.00	7,941.00	0.00
02CD15	393103	101	154502109		863,262.00	826,262.00	826,262.00	826,262.00	0.00
02CD15	393103	101	154502110		96,007.00	96,007.00	96,007.00	96,007.00	0.00
02CD15	393103	101	154701100		31,449.00	24,522.00	24,522.00	24,522.00	0.00
02CD15	393103	101	171401100		55,458.00	55,458.00	55,458.00	55,458.00	0.00
« MATERIALES Y SUMINISTROS.					94,677,541.00	99,871,412.24	99,871,412.24	99,871,412.24	0.00
02CD15	131101	101	215101100		2,220.00	1,860.00	1,860.00	1,860.00	0.00
02CD15	131101	101	216101100		75,000.00	46,539.11	46,539.11	46,539.11	0.00
02CD15	131101	101	221101100		100,000.00	34,888.82	34,888.82	34,888.82	0.00
02CD15	131101	101	271101200		319,948.00	319,935.33	319,935.33	319,935.33	0.00
02CD15	131101	101	272101200		130,691.00	130,683.52	130,683.52	130,683.52	0.00
02CD15	131101	103	211101100		110,000.00	0.00	0.00	0.00	0.00
02CD15	131101	405	261101200		639,331.00	639,331.00	639,331.00	639,331.00	0.00
02CD15	135101	101	211101100		0.00	29,814.32	29,814.32	29,814.32	0.00
02CD15	135101	101	221101100		0.00	20,148.40	20,148.40	20,148.40	0.00
02CD15	135101	101	271101200		258,645.00	258,643.58	258,643.58	258,643.58	0.00
02CD15	135101	101	272101200		228,698.00	228,683.53	228,683.53	228,683.53	0.00
02CD15	135101	103	211101100		250,000.00	0.00	0.00	0.00	0.00
02CD15	135101	405	261101200		587,714.00	587,315.16	587,315.16	587,315.16	0.00
02CD15	171103	101	214101100		12,500.00	3,522.15	3,522.15	3,522.15	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	171103	101	216101100		13,000.00	10,984.95	10,984.95	10,984.95	0.00
02CD15	171103	101	221101100		114,500.00	50,692.00	50,692.00	50,692.00	0.00
02CD15	171103	101	261101100		65,000.00	0.00	0.00	0.00	0.00
02CD15	171103	101	271101100		160,000.00	0.00	0.00	0.00	0.00
02CD15	171103	101	271101200		223,695.00	223,685.82	223,685.82	223,685.82	0.00
02CD15	171103	101	272101200		150,643.00	150,634.38	150,634.38	150,634.38	0.00
02CD15	171103	101	296101100		266,100.00	141,875.66	141,875.66	141,875.66	0.00
02CD15	171103	103	211101100		38,000.00	0.00	0.00	0.00	0.00
02CD15	171103	405	261101200		2,939,589.00	2,934,867.51	2,934,867.51	2,934,867.51	0.00
02CD15	172101	101	237101100		60,000.00	59,948.80	59,948.80	59,948.80	0.00
02CD15	172101	101	246101100		10,000.00	9,999.20	9,999.20	9,999.20	0.00
02CD15	172101	101	251101100		5,000.00	4,774.56	4,774.56	4,774.56	0.00
02CD15	172101	101	253101100		10,000.00	4,455.36	4,455.36	4,455.36	0.00
02CD15	172101	101	254101100		90,000.00	53,628.93	53,628.93	53,628.93	0.00
02CD15	172101	101	261101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
02CD15	172101	101	271101100		180,000.00	9,975.20	9,975.20	9,975.20	0.00
02CD15	172101	101	272101100		125,000.00	295,024.80	295,024.80	295,024.80	0.00
02CD15	172101	101	291101100		8,000.00	6,660.70	6,660.70	6,660.70	0.00
02CD15	172101	101	296101100		230,000.00	189,634.19	189,634.19	189,634.19	0.00
02CD15	172101	101	296101200		40,000.00	0.00	0.00	0.00	0.00
02CD15	182102	101	214101100		0.00	1,028,726.60	1,028,726.60	1,028,726.60	0.00
02CD15	182102	101	214101200		1,500,000.00	0.00	0.00	0.00	0.00
02CD15	182102	101	246101100		0.00	1,889.64	1,889.64	1,889.64	0.00
02CD15	182102	101	294101100		0.00	6,780.20	6,780.20	6,780.20	0.00
02CD15	185103	101	211101100		0.00	22,916.92	22,916.92	22,916.92	0.00
02CD15	185103	101	211101200		500,000.00	484,925.00	484,925.00	484,925.00	0.00
02CD15	185103	101	212101100		13,238.00	25,156.34	25,156.34	25,156.34	0.00
02CD15	185103	101	214101100		0.00	20,399.35	20,399.35	20,399.35	0.00
02CD15	185103	101	215101100		121,162.00	108,648.00	108,648.00	108,648.00	0.00
02CD15	185103	101	216101100		20,000.00	113,942.67	113,942.67	113,942.67	0.00
02CD15	185103	101	221101100		150,000.00	250,347.37	250,347.37	250,347.37	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	185103	101	246101100		300,000.00	62,818.40	62,818.40	62,818.40	0.00
02CD15	185103	101	247101100		0.00	38,338.28	38,338.28	38,338.28	0.00
02CD15	185103	101	249101100		0.00	16,279.02	16,279.02	16,279.02	0.00
02CD15	185103	101	256101100		0.00	384.97	384.97	384.97	0.00
02CD15	185103	101	271101200		1,259,483.00	1,259,425.03	1,259,425.03	1,259,425.03	0.00
02CD15	185103	101	272101200		680,086.00	680,067.20	680,067.20	680,067.20	0.00
02CD15	185103	101	291101100		0.00	2,756.16	2,756.16	2,756.16	0.00
02CD15	185103	101	292101100		0.00	13,126.97	13,126.97	13,126.97	0.00
02CD15	185103	101	293101100		0.00	5,133.00	5,133.00	5,133.00	0.00
02CD15	185103	101	296101100		0.00	133,375.66	133,375.66	133,375.66	0.00
02CD15	185103	103	211101100		30,000.00	0.00	0.00	0.00	0.00
02CD15	185103	405	261101200		3,933,840.00	3,931,005.45	3,931,005.45	3,931,005.45	0.00
02CD15	211101	101	216101100		10,027.00	7,187.27	7,187.27	7,187.27	0.00
02CD15	211101	101	221101100		2,100.00	0.00	0.00	0.00	0.00
02CD15	211101	101	239101100		7,500,000.00	8,160,000.00	8,160,000.00	8,160,000.00	0.00
02CD15	211101	101	248101100		275,184.00	213,143.00	213,143.00	213,143.00	0.00
02CD15	211101	101	261101200		0.00	6,913,667.43	6,913,667.43	6,913,667.43	0.00
02CD15	211101	101	261102100		476,175.00	476,127.57	476,127.57	476,127.57	0.00
02CD15	211101	101	261102260		0.00	1,146,006.52	1,146,006.52	1,146,006.52	0.00
02CD15	211101	101	271102200		1,613,180.00	1,613,083.72	1,613,083.72	1,613,083.72	0.00
02CD15	211101	101	272102200		1,106,013.00	1,117,471.62	1,117,471.62	1,117,471.62	0.00
02CD15	211101	101	291101100		370,650.00	363,801.54	363,801.54	363,801.54	0.00
02CD15	211101	101	296101100		463,574.00	315,972.87	315,972.87	315,972.87	0.00
02CD15	211101	103	211102100		15,000.00	0.00	0.00	0.00	0.00
02CD15	211101	405	261101200		16,448,653.00	16,345,096.48	16,345,096.48	16,345,096.48	0.00
02CD15	211101	405	261102200		2,239,584.00	2,238,430.28	2,238,430.28	2,238,430.28	0.00
02CD15	213103	101	236102100		153,700.00	0.00	0.00	0.00	0.00
02CD15	213103	101	241902100		166,140.00	35,916.21	35,916.21	35,916.21	0.00
02CD15	213103	101	242102100		325,468.00	289,602.47	289,602.47	289,602.47	0.00
02CD15	213103	101	261102100		85,307.00	85,307.00	85,307.00	85,307.00	0.00
02CD15	213103	101	291102100		0.00	129,482.10	129,482.10	129,482.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	213103	101	298102100		0.00	37,700.00	37,700.00	37,700.00	0.00
02CD15	215103	101	239101100		200,000.00	306,400.00	306,400.00	306,400.00	0.00
02CD15	215104	101	216101100		100,000.00	87,936.72	87,936.72	87,936.72	0.00
02CD15	215104	101	261101100		350,000.00	169,238.00	169,238.00	169,238.00	0.00
02CD15	215104	101	272101100		350,000.00	541,960.44	541,960.44	541,960.44	0.00
02CD15	215104	101	291101100		275,400.00	211,281.29	211,281.29	211,281.29	0.00
02CD15	215104	101	296101100		100,000.00	535,448.58	535,448.58	535,448.58	0.00
02CD15	215104	101	296101200		960,000.00	360,675.88	360,675.88	360,675.88	0.00
02CD15	215104	101	298101100		70,000.00	51,777.76	51,777.76	51,777.76	0.00
02CD15	215104	103	211101100		50,000.00	0.00	0.00	0.00	0.00
02CD15	215108	101	221101100		240,000.00	0.00	0.00	0.00	0.00
02CD15	215108	101	237101100		20,000.00	19,998.40	19,998.40	19,998.40	0.00
02CD15	215108	101	274101100		30,000.00	29,998.41	29,998.41	29,998.41	0.00
02CD15	215108	101	291101100		71,717.00	58,035.81	58,035.81	58,035.81	0.00
02CD15	215108	101	296101100		11,000.00	7,649.04	7,649.04	7,649.04	0.00
02CD15	215108	101	298101100		425,271.00	355,511.80	355,511.80	355,511.80	0.00
02CD15	216105	101	214101100		0.00	1,500.00	1,500.00	1,500.00	0.00
02CD15	216105	101	217101100		95,000.00	56,567.51	56,567.51	56,567.51	0.00
02CD15	216105	101	239101100		18,000.00	6,475.00	6,475.00	6,475.00	0.00
02CD15	216105	101	261101100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
02CD15	216105	101	271101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
02CD15	216105	101	296101100		20,000.00	2,404.91	2,404.91	2,404.91	0.00
02CD15	216105	103	211101100		2,100.00	0.00	0.00	0.00	0.00
02CD15	221107	101	241902100		50,000.00	21,828.67	21,828.67	21,828.67	0.00
02CD15	221107	101	242102100		25,000.00	1,589.20	1,589.20	1,589.20	0.00
02CD15	221107	101	244102100		35,000.00	19,637.64	19,637.64	19,637.64	0.00
02CD15	221107	101	245102100		0.00	423.40	423.40	423.40	0.00
02CD15	221107	101	246102100		40,000.00	43,680.96	43,680.96	43,680.96	0.00
02CD15	221107	101	247102100		79,000.00	543,774.01	543,774.01	543,774.01	0.00
02CD15	221107	101	249102100		0.00	48,128.55	48,128.55	48,128.55	0.00
02CD15	221107	101	256102100		113,768.00	39,694.77	39,694.77	39,694.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221107	101	271102200		1,216,077.00	1,216,004.42	1,216,004.42	1,216,004.42	0.00
02CD15	221107	101	272102200		581,622.00	572,661.77	572,661.77	572,661.77	0.00
02CD15	221107	101	291102100		110,000.00	56,782.22	56,782.22	56,782.22	0.00
02CD15	221107	101	292102100		18,000.00	13,529.10	13,529.10	13,529.10	0.00
02CD15	221107	101	296102100		80,000.00	0.00	0.00	0.00	0.00
02CD15	221107	103	249102100		300,000.00	0.00	0.00	0.00	0.00
02CD15	221107	405	261102200		9,277,012.00	9,192,900.19	9,192,900.19	9,192,900.19	0.00
02CD15	221108	101	234102100		950,000.00	711,921.00	711,921.00	711,921.00	0.00
02CD15	221108	101	234102165		0.00	203,580.00	203,580.00	203,580.00	0.00
02CD15	221108	101	241102200		5,830,420.00	5,035,374.72	5,035,374.72	5,035,374.72	0.00
02CD15	221108	101	241102265		0.00	2,041,000.00	2,041,000.00	2,041,000.00	0.00
02CD15	221108	101	251102100		15,000.00	14,925.37	14,925.37	14,925.37	0.00
02CD15	221109	101	244102100		42,314.00	35,382.20	35,382.20	35,382.20	0.00
02CD15	221109	101	246102100		120,000.00	94,193.16	94,193.16	94,193.16	0.00
02CD15	221109	101	247102100		79,000.00	65,965.85	65,965.85	65,965.85	0.00
02CD15	221109	101	248102100		0.00	568.40	568.40	568.40	0.00
02CD15	221109	101	256102100		105,437.00	14,671.79	14,671.79	14,671.79	0.00
02CD15	221109	101	291102100		75,000.00	36,707.52	36,707.52	36,707.52	0.00
02CD15	221109	101	292102100		14,036.00	10,568.97	10,568.97	10,568.97	0.00
02CD15	221109	103	249102100		153,880.00	0.00	0.00	0.00	0.00
02CD15	221111	101	216102100		348,480.00	242,218.95	242,218.95	242,218.95	0.00
02CD15	221111	101	261102100		75,030.00	75,030.00	75,030.00	75,030.00	0.00
02CD15	221111	101	291102100		150,000.00	149,775.50	149,775.50	149,775.50	0.00
02CD15	221111	103	249102100		2,850,000.00	0.00	0.00	0.00	0.00
02CD15	221112	101	212102100		450,000.00	311,419.40	311,419.40	311,419.40	0.00
02CD15	221112	101	247102100		100,000.00	73,326.49	73,326.49	73,326.49	0.00
02CD15	221112	101	248102100		150,000.00	94,515.04	94,515.04	94,515.04	0.00
02CD15	221112	101	291102100		150,000.00	105,045.43	105,045.43	105,045.43	0.00
02CD15	221112	101	296102100		80,000.00	0.00	0.00	0.00	0.00
02CD15	221112	103	211102100		250,000.00	0.00	0.00	0.00	0.00
02CD15	221112	103	249102100		154,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221117	101	211102100		0.00	2,135.49	2,135.49	2,135.49	0.00
02CD15	221117	101	241902100		0.00	3,600.00	3,600.00	3,600.00	0.00
02CD15	221117	101	242102100		500,000.00	230,656.14	230,656.14	230,656.14	0.00
02CD15	221117	101	246102100		0.00	23,811.55	23,811.55	23,811.55	0.00
02CD15	221117	101	247102100		65,000.00	81,801.26	81,801.26	81,801.26	0.00
02CD15	221117	101	291102100		50,000.00	0.00	0.00	0.00	0.00
02CD15	221117	103	249102100		100,000.00	0.00	0.00	0.00	0.00
02CD15	221118	101	221102100		35,000.00	811.80	811.80	811.80	0.00
02CD15	221118	101	234102100		35,000.00	20,416.00	20,416.00	20,416.00	0.00
02CD15	221118	101	241902100		809,500.00	261,542.37	261,542.37	261,542.37	0.00
02CD15	221118	101	242102100		2,250,600.00	0.00	0.00	0.00	0.00
02CD15	221118	101	247102100		45,000.00	39,477.41	39,477.41	39,477.41	0.00
02CD15	221118	101	261102100		86,400.00	86,400.00	86,400.00	86,400.00	0.00
02CD15	221118	101	291102100		212,000.00	155,066.82	155,066.82	155,066.82	0.00
02CD15	221118	101	296102100		80,000.00	78,523.00	78,523.00	78,523.00	0.00
02CD15	221118	103	211102100		300,000.00	0.00	0.00	0.00	0.00
02CD15	221118	103	249102100		60,000.00	0.00	0.00	0.00	0.00
02CD15	223103	101	241902100		23,250.00	0.00	0.00	0.00	0.00
02CD15	223103	101	242102100		53,251.00	0.00	0.00	0.00	0.00
02CD15	223103	101	243102100		12,000.00	0.00	0.00	0.00	0.00
02CD15	223103	101	248102100		4,500.00	0.00	0.00	0.00	0.00
02CD15	223103	101	291102100		0.00	25,255.51	25,255.51	25,255.51	0.00
02CD15	223103	103	249102100		75,500.00	0.00	0.00	0.00	0.00
02CD15	223104	101	236102100		71,306.00	0.00	0.00	0.00	0.00
02CD15	223104	101	241902100		123,008.00	38,138.36	38,138.36	38,138.36	0.00
02CD15	223104	101	242102100		110,000.00	0.00	0.00	0.00	0.00
02CD15	223104	101	246102100		20,000.00	0.00	0.00	0.00	0.00
02CD15	223104	101	247102100		0.00	73,731.90	73,731.90	73,731.90	0.00
02CD15	223104	101	248102100		40,000.00	0.00	0.00	0.00	0.00
02CD15	223104	101	291102100		0.00	172,762.69	172,762.69	172,762.69	0.00
02CD15	223104	101	298102100		20,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	223105	101	248102100		150,000.00	0.00	0.00	0.00	0.00
02CD15	223105	101	296102100		65,000.00	12,893.17	12,893.17	12,893.17	0.00
02CD15	224101	101	216101100		5,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	221101100		4,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	241901100		15,000.00	1,869.02	1,869.02	1,869.02	0.00
02CD15	224101	101	241902165		0.00	24,977.70	24,977.70	24,977.70	0.00
02CD15	224101	101	242101100		10,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	242102165		0.00	64,942.02	64,942.02	64,942.02	0.00
02CD15	224101	101	246102100		2,494,488.00	5,597,546.95	5,597,546.95	5,597,546.95	0.00
02CD15	224101	101	246102165		0.00	6,548,011.39	6,548,011.39	6,548,011.39	0.00
02CD15	224101	101	247101100		20,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	247102165		0.00	88,989.48	88,989.48	88,989.48	0.00
02CD15	224101	101	251101100		35,000.00	34,961.47	34,961.47	34,961.47	0.00
02CD15	224101	101	256102165		0.00	146,073.93	146,073.93	146,073.93	0.00
02CD15	224101	101	261101100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
02CD15	224101	101	271101100		250,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	291101100		72,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	296101100		50,000.00	0.00	0.00	0.00	0.00
02CD15	224101	101	298101100		10,000.00	0.00	0.00	0.00	0.00
02CD15	224101	103	211101100		20,000.00	0.00	0.00	0.00	0.00
02CD15	224101	103	246102100		2,505,512.00	0.00	0.00	0.00	0.00
02CD15	224101	103	249101100		45,000.00	0.00	0.00	0.00	0.00
02CD15	226103	101	216101100		21,510.00	16,353.55	16,353.55	16,353.55	0.00
02CD15	226103	101	222101100		30,000.00	20,320.00	20,320.00	20,320.00	0.00
02CD15	226103	101	259101100		183,500.00	183,396.00	183,396.00	183,396.00	0.00
02CD15	241102	101	211101100		0.00	12,693.38	12,693.38	12,693.38	0.00
02CD15	241102	101	216101100		0.00	3,592.89	3,592.89	3,592.89	0.00
02CD15	241102	101	217101100		0.00	9,998.15	9,998.15	9,998.15	0.00
02CD15	241102	101	221101100		87,560.00	50,425.20	50,425.20	50,425.20	0.00
02CD15	241102	101	247101100		0.00	6,113.66	6,113.66	6,113.66	0.00
02CD15	241102	101	256101100		115,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	241102	101	271101100		42,750.00	199,995.60	199,995.60	199,995.60	0.00
02CD15	241102	101	273101100		272,262.00	406,991.41	406,991.41	406,991.41	0.00
02CD15	241102	103	211101100		40,475.00	0.00	0.00	0.00	0.00
02CD15	241103	101	241902100		50,000.00	26,369.79	26,369.79	26,369.79	0.00
02CD15	241103	101	242102100		25,000.00	0.00	0.00	0.00	0.00
02CD15	241103	101	244102100		35,000.00	19,637.64	19,637.64	19,637.64	0.00
02CD15	241103	101	246102100		40,000.00	37,397.29	37,397.29	37,397.29	0.00
02CD15	241103	101	247102100		79,000.00	6,298.92	6,298.92	6,298.92	0.00
02CD15	241103	101	256102100		113,768.00	9,011.71	9,011.71	9,011.71	0.00
02CD15	241103	101	291102100		110,000.00	71,029.63	71,029.63	71,029.63	0.00
02CD15	241103	101	292102100		18,000.00	0.00	0.00	0.00	0.00
02CD15	241103	103	241901100		0.00	23,714.46	23,714.46	23,714.46	0.00
02CD15	241103	103	248101100		0.00	162,197.00	162,197.00	162,197.00	0.00
02CD15	241103	103	249101100		0.00	76,699.20	76,699.20	76,699.20	0.00
02CD15	241103	103	249102100		300,000.00	0.00	0.00	0.00	0.00
02CD15	241103	103	259101100		0.00	883,676.40	883,676.40	883,676.40	0.00
02CD15	241103	103	298101100		0.00	314,998.00	314,998.00	314,998.00	0.00
02CD15	241104	101	211101100		0.00	12,422.64	12,422.64	12,422.64	0.00
02CD15	241104	101	216101100		0.00	3,134.94	3,134.94	3,134.94	0.00
02CD15	241104	101	217101100		98,450.00	82,046.39	82,046.39	82,046.39	0.00
02CD15	241104	101	244101100		0.00	13,715.22	13,715.22	13,715.22	0.00
02CD15	241104	101	247101100		0.00	3,999.72	3,999.72	3,999.72	0.00
02CD15	241104	101	296101100		290,000.00	35,531.96	35,531.96	35,531.96	0.00
02CD15	241104	103	211101100		21,520.00	0.00	0.00	0.00	0.00
02CD15	241104	526	273111100		0.00	299,918.58	299,918.58	299,918.58	0.00
02CD15	242102	101	246102100		40,000.00	39,991.00	39,991.00	39,991.00	0.00
02CD15	242102	101	247102100		58,000.00	48,148.40	48,148.40	48,148.40	0.00
02CD15	242102	101	256102100		58,000.00	0.00	0.00	0.00	0.00
02CD15	242102	101	291102100		40,000.00	21,778.32	21,778.32	21,778.32	0.00
02CD15	242102	101	292102100		10,000.00	0.00	0.00	0.00	0.00
02CD15	242102	103	249102100		109,032.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	242103	101	21101100		0.00	14,478.08	14,478.08	14,478.08	0.00
02CD15	242103	101	216101100		0.00	5,098.54	5,098.54	5,098.54	0.00
02CD15	242103	101	217101100		0.00	19,094.12	19,094.12	19,094.12	0.00
02CD15	242103	101	221101100		32,000.00	18,409.20	18,409.20	18,409.20	0.00
02CD15	242103	101	244101100		0.00	5,663.91	5,663.91	5,663.91	0.00
02CD15	242103	101	247101100		0.00	3,997.52	3,997.52	3,997.52	0.00
02CD15	242103	101	249101100		0.00	11,998.44	11,998.44	11,998.44	0.00
02CD15	242103	101	271101200		509,765.00	509,759.75	509,759.75	509,759.75	0.00
02CD15	242103	101	272101200		344,185.00	343,525.70	343,525.70	343,525.70	0.00
02CD15	242103	103	271101100		0.00	26,680.00	26,680.00	26,680.00	0.00
02CD15	242103	405	261101200		619,654.00	619,191.95	619,191.95	619,191.95	0.00
02CD15	251102	101	241902131		75,000.00	28,548.93	28,548.93	28,548.93	0.00
02CD15	251102	101	242102131		100,000.00	0.00	0.00	0.00	0.00
02CD15	251102	101	244102131		42,314.00	35,382.20	35,382.20	35,382.20	0.00
02CD15	251102	101	246102131		40,000.00	33,820.38	33,820.38	33,820.38	0.00
02CD15	251102	101	247102131		79,000.00	65,621.12	65,621.12	65,621.12	0.00
02CD15	251102	101	256102131		98,000.00	0.00	0.00	0.00	0.00
02CD15	251102	101	291102131		107,000.00	78,794.68	78,794.68	78,794.68	0.00
02CD15	251102	101	292102131		184,000.00	112,027.73	112,027.73	112,027.73	0.00
02CD15	251102	103	249102131		217,686.00	0.00	0.00	0.00	0.00
02CD15	268102	101	221101100		30,000.00	17,342.00	17,342.00	17,342.00	0.00
02CD15	268105	101	211101100		0.00	6,762.22	6,762.22	6,762.22	0.00
02CD15	268105	101	216101100		0.00	3,799.58	3,799.58	3,799.58	0.00
02CD15	268105	101	217101100		0.00	22,315.16	22,315.16	22,315.16	0.00
02CD15	269101	101	217101100		0.00	71,207.76	71,207.76	71,207.76	0.00
02CD15	269101	101	223101100		0.00	51,123.52	51,123.52	51,123.52	0.00
02CD15	269101	101	248101100		0.00	10,283.40	10,283.40	10,283.40	0.00
02CD15	269101	101	256101100		0.00	31,320.00	31,320.00	31,320.00	0.00
02CD15	269101	101	275101100		0.00	67,616.40	67,616.40	67,616.40	0.00
02CD15	269101	101	291101100		0.00	8,717.40	8,717.40	8,717.40	0.00
02CD15	269104	101	244102100		35,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	269104	101	246102100		40,000.00	39,991.00	39,991.00	39,991.00	0.00
02CD15	269104	101	247102100		58,000.00	50,657.14	50,657.14	50,657.14	0.00
02CD15	269104	101	256102100		98,000.00	0.00	0.00	0.00	0.00
02CD15	269104	101	291102100		50,000.00	26,011.73	26,011.73	26,011.73	0.00
02CD15	269104	101	292102100		14,000.00	0.00	0.00	0.00	0.00
02CD15	269104	103	249102100		149,552.00	0.00	0.00	0.00	0.00
02CD15	269105	101	244102100		42,314.00	0.00	0.00	0.00	0.00
02CD15	269105	101	246102100		40,000.00	39,931.84	39,931.84	39,931.84	0.00
02CD15	269105	101	247102100		79,000.00	77,440.74	77,440.74	77,440.74	0.00
02CD15	269105	101	256102100		98,000.00	0.00	0.00	0.00	0.00
02CD15	269105	101	291102100		75,000.00	37,243.99	37,243.99	37,243.99	0.00
02CD15	269105	101	292102100		14,000.00	0.00	0.00	0.00	0.00
02CD15	269105	103	249102100		150,000.00	0.00	0.00	0.00	0.00
02CD15	269106	101	211101100		0.00	9,991.43	9,991.43	9,991.43	0.00
02CD15	269106	101	216101100		0.00	3,590.47	3,590.47	3,590.47	0.00
02CD15	269106	101	217101100		0.00	11,399.76	11,399.76	11,399.76	0.00
02CD15	269106	101	221101100		40,000.00	23,131.56	23,131.56	23,131.56	0.00
02CD15	269107	101	211101100		0.00	24,677.38	24,677.38	24,677.38	0.00
02CD15	269107	101	216101100		8,200.00	14,092.84	14,092.84	14,092.84	0.00
02CD15	269107	101	217101100		210,000.00	216,258.17	216,258.17	216,258.17	0.00
02CD15	269107	101	246101100		0.00	984.84	984.84	984.84	0.00
02CD15	269107	101	247101100		0.00	194.88	194.88	194.88	0.00
02CD15	269107	101	271101200		112,923.00	112,918.53	112,918.53	112,918.53	0.00
02CD15	269107	101	272101200		76,819.00	73,010.71	73,010.71	73,010.71	0.00
02CD15	269107	103	211101100		30,000.00	0.00	0.00	0.00	0.00
02CD15	269107	405	261101200		184,109.00	182,113.88	182,113.88	182,113.88	0.00
02CD15	271102	101	214101100		1,800.00	565.06	565.06	565.06	0.00
02CD15	271102	101	242102100		150,000.00	121,957.70	121,957.70	121,957.70	0.00
02CD15	271102	101	247102100		100,000.00	83,982.50	83,982.50	83,982.50	0.00
02CD15	271102	101	249102100		0.00	365,171.60	365,171.60	365,171.60	0.00
02CD15	271102	101	256102100		250,000.00	21,149.71	21,149.71	21,149.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	271102	101	291102100		110,000.00	62,511.19	62,511.19	62,511.19	0.00
02CD15	271102	101	292102100		184,000.00	11,533.52	11,533.52	11,533.52	0.00
02CD15	271102	103	249102100		400,000.00	0.00	0.00	0.00	0.00
02CD15	271104	101	211101100		0.00	4,199.37	4,199.37	4,199.37	0.00
02CD15	271104	101	216101100		14,676.00	11,542.50	11,542.50	11,542.50	0.00
02CD15	271104	101	217101100		0.00	12,909.85	12,909.85	12,909.85	0.00
02CD15	271104	101	221101100		85,000.00	49,091.20	49,091.20	49,091.20	0.00
02CD15	271104	101	253101100		1,000,000.00	534,026.60	534,026.60	534,026.60	0.00
02CD15	271104	101	254101100		250,000.00	231,996.46	231,996.46	231,996.46	0.00
02CD15	271104	101	261101100		50,000.00	49,906.51	49,906.51	49,906.51	0.00
02CD15	271104	103	211101100		25,000.00	0.00	0.00	0.00	0.00
02CD15	311101	101	216101100		2,000.00	1,797.49	1,797.49	1,797.49	0.00
02CD15	311101	103	216101100		0.00	47,369.80	47,369.80	47,369.80	0.00
02CD15	311101	103	247101100		0.00	40,359.27	40,359.27	40,359.27	0.00
02CD15	311102	101	221101100		50,000.00	44,502.24	44,502.24	44,502.24	0.00
02CD15	311102	103	211101100		0.00	6,844.00	6,844.00	6,844.00	0.00
02CD15	311102	103	247101100		0.00	13,453.08	13,453.08	13,453.08	0.00
« SERVICIOS GENERALES.					272,412,206.00	290,823,338.64	290,823,338.64	290,823,338.64	0.00
02CD15	131101	101	355201100		75,000.00	176,182.84	176,182.84	176,182.84	0.00
02CD15	131101	101	361101100		850,000.00	773,991.96	773,991.96	773,991.96	0.00
02CD15	131101	101	382201100		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
02CD15	131101	101	398101200		13,435.00	13,392.00	13,392.00	13,392.00	0.00
02CD15	131101	101	398101204		5,043.00	5,042.00	5,042.00	5,042.00	0.00
02CD15	131101	101	398201104		840.00	492.15	492.15	492.15	0.00
02CD15	135101	101	361101100		60,000.00	29,574.62	29,574.62	29,574.62	0.00
02CD15	135101	101	398101204		29,901.00	29,898.00	29,898.00	29,898.00	0.00
02CD15	135101	101	398102200		57,100.00	56,919.00	56,919.00	56,919.00	0.00
02CD15	135101	101	398201104		3,255.00	3,254.06	3,254.06	3,254.06	0.00
02CD15	171103	101	338101200		9,081,837.00	3,288,121.80	3,288,121.80	3,288,121.80	0.00
02CD15	171103	101	355101100		300,000.00	299,290.09	299,290.09	299,290.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	171103	101	355201100		70,500.00	159,091.95	159,091.95	159,091.95	0.00
02CD15	171103	101	361101100		260,400.00	138,215.16	138,215.16	138,215.16	0.00
02CD15	171103	101	398101200		12,902.00	12,861.00	12,861.00	12,861.00	0.00
02CD15	171103	101	398101204		9,246.00	9,245.00	9,245.00	9,245.00	0.00
02CD15	171103	101	398201104		735.00	943.25	943.25	943.25	0.00
02CD15	171103	405	338101200		68,411,391.00	69,002,341.10	69,002,341.10	69,002,341.10	0.00
02CD15	171103	628	334111100		0.00	99,750.00	99,750.00	99,750.00	0.00
02CD15	171103	628	335111100		0.00	1,132,795.00	1,132,795.00	1,132,795.00	0.00
02CD15	171103	705	338111200		0.00	1,330,765.10	1,330,765.10	1,330,765.10	0.00
02CD15	172101	101	355201100		100,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD15	172101	101	361101100		50,000.00	29,913.52	29,913.52	29,913.52	0.00
02CD15	172101	101	398101204		6,724.00	6,493.00	6,493.00	6,493.00	0.00
02CD15	172101	101	398102200		73,896.00	73,889.00	73,889.00	73,889.00	0.00
02CD15	172101	101	398201104		688.00	661.72	661.72	661.72	0.00
02CD15	182102	101	323101100		0.00	3,222,087.96	3,222,087.96	3,222,087.96	0.00
02CD15	182102	101	323101200		3,222,088.00	0.00	0.00	0.00	0.00
02CD15	182102	101	353101100		1,050,000.00	1,036,622.86	1,036,622.86	1,036,622.86	0.00
02CD15	185103	101	311101100		0.00	42,749.00	42,749.00	42,749.00	0.00
02CD15	185103	101	312101100		60,000.00	20,891.50	20,891.50	20,891.50	0.00
02CD15	185103	101	313201100		50,000.00	36,078.20	36,078.20	36,078.20	0.00
02CD15	185103	101	314101100		0.00	2,114,233.42	2,114,233.42	2,114,233.42	0.00
02CD15	185103	101	314101122		0.00	849.65	849.65	849.65	0.00
02CD15	185103	101	314101200		3,050,000.00	0.00	0.00	0.00	0.00
02CD15	185103	101	314101222		1,000.00	0.00	0.00	0.00	0.00
02CD15	185103	101	317101100		0.00	474,099.29	474,099.29	474,099.29	0.00
02CD15	185103	101	319101200		901,728.00	847,266.46	847,266.46	847,266.46	0.00
02CD15	185103	101	334101100		1,000,000.00	984,734.96	984,734.96	984,734.96	0.00
02CD15	185103	101	336101200		341,169.00	341,168.99	341,168.99	341,168.99	0.00
02CD15	185103	101	336201100		0.00	131,740.04	131,740.04	131,740.04	0.00
02CD15	185103	101	343201100		50,000.00	50,498.92	50,498.92	50,498.92	0.00
02CD15	185103	101	343201200		1,500,000.00	1,190,945.95	1,190,945.95	1,190,945.95	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	185103	101	345101200		8,182,093.00	8,238,435.28	8,238,435.28	8,238,435.28	0.00
02CD15	185103	101	345101260		0.00	478,675.82	478,675.82	478,675.82	0.00
02CD15	185103	101	351101100		460,000.00	382,253.64	382,253.64	382,253.64	0.00
02CD15	185103	101	352101100		450,000.00	298,816.00	298,816.00	298,816.00	0.00
02CD15	185103	101	353101100		0.00	1,856.00	1,856.00	1,856.00	0.00
02CD15	185103	101	355201100		0.00	2,500.00	2,500.00	2,500.00	0.00
02CD15	185103	101	359101100		355,386.00	355,333.97	355,333.97	355,333.97	0.00
02CD15	185103	101	361101100		2,071,000.00	1,585,338.65	1,585,338.65	1,585,338.65	0.00
02CD15	185103	101	369101100		456,515.00	391,737.80	391,737.80	391,737.80	0.00
02CD15	185103	101	372201100		2,605,680.00	2,603,897.00	2,603,897.00	2,603,897.00	0.00
02CD15	185103	101	382101100		1,020,000.00	1,005,791.99	1,005,791.99	1,005,791.99	0.00
02CD15	185103	101	391101100		1,000,000.00	996,986.53	996,986.53	996,986.53	0.00
02CD15	185103	101	392101100		1,566,680.00	1,877,176.00	1,877,176.00	1,877,176.00	0.00
02CD15	185103	101	396901225		620,400.00	620,400.00	620,400.00	620,400.00	0.00
02CD15	185103	101	398101200		3,961,491.00	3,956,714.00	3,956,714.00	3,956,714.00	0.00
02CD15	185103	101	398101204		206,159.00	272,771.00	272,771.00	272,771.00	0.00
02CD15	185103	101	398121200		0.00	1,796.00	1,796.00	1,796.00	0.00
02CD15	185103	101	398201100		5,467,648.00	7,626,872.28	7,626,872.28	7,626,872.28	0.00
02CD15	185103	101	398201104		26,250.00	21,076.54	21,076.54	21,076.54	0.00
02CD15	185104	101	398101200		27,267.00	27,180.00	27,180.00	27,180.00	0.00
02CD15	211101	101	345102200		620,400.00	697,104.00	697,104.00	697,104.00	0.00
02CD15	211101	101	355202100		2,677,500.00	6,118,068.25	6,118,068.25	6,118,068.25	0.00
02CD15	211101	101	396901225		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
02CD15	211101	101	398101200		2,421,763.00	2,417,082.00	2,417,082.00	2,417,082.00	0.00
02CD15	211101	101	398101204		74,203.00	71,155.00	71,155.00	71,155.00	0.00
02CD15	211101	101	398201104		7,718.00	7,108.74	7,108.74	7,108.74	0.00
02CD15	213103	101	312102100		45,000.00	32,438.22	32,438.22	32,438.22	0.00
02CD15	213103	101	313202100		150,000.00	81,090.00	81,090.00	81,090.00	0.00
02CD15	213103	101	357102100		136,949.00	136,946.62	136,946.62	136,946.62	0.00
02CD15	213103	101	398101204		18,632.00	17,621.00	17,621.00	17,621.00	0.00
02CD15	213103	101	398102200		7,318.00	8,294.00	8,294.00	8,294.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	213103	101	398201104		1,838.00	1,727.28	1,727.28	1,727.28	0.00
02CD15	215103	101	398101200		129,033.00	128,623.00	128,623.00	128,623.00	0.00
02CD15	215104	101	313201100		473,560.00	262,596.00	262,596.00	262,596.00	0.00
02CD15	215104	101	355201100		170,000.00	392,025.78	392,025.78	392,025.78	0.00
02CD15	215104	101	357101100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
02CD15	215104	101	398101204		78,435.00	76,513.00	76,513.00	76,513.00	0.00
02CD15	215104	101	398102200		785,982.00	786,488.00	786,488.00	786,488.00	0.00
02CD15	215104	101	398201104		7,455.00	6,499.86	6,499.86	6,499.86	0.00
02CD15	215108	101	398101204		32,283.00	31,167.00	31,167.00	31,167.00	0.00
02CD15	215108	101	398201104		3,675.00	2,979.44	2,979.44	2,979.44	0.00
02CD15	216105	101	329101100		3,200.00	0.00	0.00	0.00	0.00
02CD15	216105	101	361101100		16,700.00	16,487.20	16,487.20	16,487.20	0.00
02CD15	216105	101	398101200		20,152.00	20,088.00	20,088.00	20,088.00	0.00
02CD15	221107	101	312102100		87,900.00	10,228.57	10,228.57	10,228.57	0.00
02CD15	221107	101	345102200		1,240,800.00	1,196,250.23	1,196,250.23	1,196,250.23	0.00
02CD15	221107	101	351102100		0.00	98,600.00	98,600.00	98,600.00	0.00
02CD15	221107	101	398101200		2,226,947.00	2,219,873.00	2,219,873.00	2,219,873.00	0.00
02CD15	221108	101	336102200		213,537.00	213,536.99	213,536.99	213,536.99	0.00
02CD15	221108	101	347102200		550,000.00	458,727.41	458,727.41	458,727.41	0.00
02CD15	221108	101	357102100		350,000.00	349,308.27	349,308.27	349,308.27	0.00
02CD15	221108	101	398101204		15,475.00	15,250.00	15,250.00	15,250.00	0.00
02CD15	221108	101	398102200		151,150.00	150,891.00	150,891.00	150,891.00	0.00
02CD15	221108	101	398201104		2,625.00	1,395.72	1,395.72	1,395.72	0.00
02CD15	221111	101	312102100		65,000.00	24,487.12	24,487.12	24,487.12	0.00
02CD15	221111	101	398101204		30,105.00	28,503.00	28,503.00	28,503.00	0.00
02CD15	221111	101	398102200		47,870.00	49,301.00	49,301.00	49,301.00	0.00
02CD15	221111	101	398201104		11,550.00	2,368.21	2,368.21	2,368.21	0.00
02CD15	221112	101	336102100		0.00	22,858.38	22,858.38	22,858.38	0.00
02CD15	221118	101	312102100		65,000.00	44,219.79	44,219.79	44,219.79	0.00
02CD15	221118	101	398101204		23,453.00	22,652.00	22,652.00	22,652.00	0.00
02CD15	221118	101	398102200		12,310.00	13,966.00	13,966.00	13,966.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	221118	101	398201104		3,150.00	2,108.71	2,108.71	2,108.71	0.00
02CD15	221119	101	398102200		218,330.00	217,636.00	217,636.00	217,636.00	0.00
02CD15	223103	101	357102100		175,864.00	175,864.00	175,864.00	175,864.00	0.00
02CD15	223103	101	398101204		8,812.00	7,897.00	7,897.00	7,897.00	0.00
02CD15	223103	101	398201104		893.00	799.60	799.60	799.60	0.00
02CD15	223104	101	357102100		53,250.00	53,199.73	53,199.73	53,199.73	0.00
02CD15	223104	101	398102200		73,187.00	72,955.00	72,955.00	72,955.00	0.00
02CD15	223105	101	313101260		0.00	258,976.00	258,976.00	258,976.00	0.00
02CD15	223105	101	398102200		530,706.00	529,020.00	529,020.00	529,020.00	0.00
02CD15	223105	405	313101200		16,671,941.00	16,280,459.00	16,280,459.00	16,280,459.00	0.00
02CD15	224101	101	311202200		22,003,341.00	22,003,048.99	22,003,048.99	22,003,048.99	0.00
02CD15	224101	101	312101100		35,000.00	20,943.94	20,943.94	20,943.94	0.00
02CD15	224101	101	398101204		60,813.00	59,824.00	59,824.00	59,824.00	0.00
02CD15	224101	101	398102200		685,215.00	684,015.00	684,015.00	684,015.00	0.00
02CD15	224101	101	398201104		5,775.00	5,421.30	5,421.30	5,421.30	0.00
02CD15	224101	405	311202200		82,723,468.00	82,723,234.00	82,723,234.00	82,723,234.00	0.00
02CD15	226101	103	329101100		0.00	12,388.80	12,388.80	12,388.80	0.00
02CD15	226103	101	398101200		36,948.00	36,831.00	36,831.00	36,831.00	0.00
02CD15	241102	101	325201100		23,894.00	224,233.80	224,233.80	224,233.80	0.00
02CD15	241102	101	336101200		40,744.00	40,743.99	40,743.99	40,743.99	0.00
02CD15	241102	101	361101100		59,713.00	13,920.00	13,920.00	13,920.00	0.00
02CD15	241103	101	336102100		0.00	24,624.00	24,624.00	24,624.00	0.00
02CD15	241103	101	398101204		31,256.00	31,078.00	31,078.00	31,078.00	0.00
02CD15	241103	101	398102200		48,717.00	50,505.00	50,505.00	50,505.00	0.00
02CD15	241103	101	398201104		4,725.00	2,894.15	2,894.15	2,894.15	0.00
02CD15	241103	103	311101100		0.00	100,628.85	100,628.85	100,628.85	0.00
02CD15	241103	103	312101100		0.00	3,176,822.25	3,176,822.25	3,176,822.25	0.00
02CD15	241103	103	329101100		0.00	243,646.40	243,646.40	243,646.40	0.00
02CD15	241103	103	336201100		0.00	242,289.20	242,289.20	242,289.20	0.00
02CD15	241103	103	341101100		0.00	2,882.60	2,882.60	2,882.60	0.00
02CD15	241103	103	343201100		0.00	37,535.37	37,535.37	37,535.37	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	241103	103	351101100		0.00	202,373.60	202,373.60	202,373.60	0.00
02CD15	241103	103	382201100		0.00	208,800.00	208,800.00	208,800.00	0.00
02CD15	241103	103	399101100		0.00	33,737.50	33,737.50	33,737.50	0.00
02CD15	241104	101	325201100		58,073.00	57,965.20	57,965.20	57,965.20	0.00
02CD15	241104	101	398101204		35,675.00	33,886.00	33,886.00	33,886.00	0.00
02CD15	241104	101	398201104		3,675.00	3,558.96	3,558.96	3,558.96	0.00
02CD15	242102	101	398101200		1,316,686.00	1,312,503.00	1,312,503.00	1,312,503.00	0.00
02CD15	242103	101	325201100		61,853.00	183,048.00	183,048.00	183,048.00	0.00
02CD15	242103	101	329101100		2,920,000.00	2,983,966.02	2,983,966.02	2,983,966.02	0.00
02CD15	242103	101	355201100		850,000.00	1,102,773.89	1,102,773.89	1,102,773.89	0.00
02CD15	242103	101	361101100		368,000.00	31,111.20	31,111.20	31,111.20	0.00
02CD15	242103	101	382101100		4,000,000.00	5,024,888.00	5,024,888.00	5,024,888.00	0.00
02CD15	242103	101	382201100		0.00	4,418,431.88	4,418,431.88	4,418,431.88	0.00
02CD15	242103	101	398101200		1,518,222.00	1,513,399.00	1,513,399.00	1,513,399.00	0.00
02CD15	242103	103	343201100		0.00	5,895.14	5,895.14	5,895.14	0.00
02CD15	251102	101	398101200		26,535.00	26,451.00	26,451.00	26,451.00	0.00
02CD15	268102	101	325201100		35,000.00	33,558.80	33,558.80	33,558.80	0.00
02CD15	268105	101	325201100		159,750.00	158,641.60	158,641.60	158,641.60	0.00
02CD15	268105	101	361101100		15,450.00	0.00	0.00	0.00	0.00
02CD15	268105	101	398102200		349,325.00	348,215.00	348,215.00	348,215.00	0.00
02CD15	268105	103	312101100		0.00	76,782.73	76,782.73	76,782.73	0.00
02CD15	269101	101	398101200		1,672,729.00	1,667,416.00	1,667,416.00	1,667,416.00	0.00
02CD15	269101	103	312101100		0.00	161,617.28	161,617.28	161,617.28	0.00
02CD15	269101	103	336201100		0.00	25,162.72	25,162.72	25,162.72	0.00
02CD15	269101	103	341101100		0.00	110,969.08	110,969.08	110,969.08	0.00
02CD15	269101	103	343201100		0.00	25,667.36	25,667.36	25,667.36	0.00
02CD15	269106	101	325201100		55,000.00	54,914.40	54,914.40	54,914.40	0.00
02CD15	269106	101	361101100		18,500.00	416,592.40	416,592.40	416,592.40	0.00
02CD15	269107	101	361101100		187,350.00	160,712.78	160,712.78	160,712.78	0.00
02CD15	269107	101	398101200		215,070.00	219,406.00	219,406.00	219,406.00	0.00
02CD15	269107	101	398101204		247,948.00	246,100.00	246,100.00	246,100.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	269107	101	398201104		29,945.00	25,335.08	25,335.08	25,335.08	0.00
02CD15	271102	101	312102100		30,000.00	0.00	0.00	0.00	0.00
02CD15	271102	101	361101100		70,800.00	0.00	0.00	0.00	0.00
02CD15	271102	101	398101204		18,126.00	18,125.00	18,125.00	18,125.00	0.00
02CD15	271102	101	398102200		117,218.00	116,846.00	116,846.00	116,846.00	0.00
02CD15	271102	101	398201104		2,100.00	2,113.92	2,113.92	2,113.92	0.00
02CD15	271104	101	325201100		110,000.00	109,828.80	109,828.80	109,828.80	0.00
02CD15	271104	101	336101200		6,550.00	6,549.99	6,549.99	6,549.99	0.00
02CD15	271104	101	336201100		15,000.00	0.00	0.00	0.00	0.00
02CD15	311101	101	398101204		94,136.00	90,904.00	90,904.00	90,904.00	0.00
02CD15	311101	101	398201104		2,835.00	9,032.15	9,032.15	9,032.15	0.00
02CD15	311101	103	336201100		0.00	466,760.80	466,760.80	466,760.80	0.00
02CD15	311101	103	341101100		0.00	7,977.90	7,977.90	7,977.90	0.00
02CD15	311101	103	343201100		0.00	14,425.41	14,425.41	14,425.41	0.00
02CD15	311101	103	361101100		0.00	34,800.00	34,800.00	34,800.00	0.00
02CD15	311102	101	336201100		50,000.00	13,702.50	13,702.50	13,702.50	0.00
02CD15	311102	101	398101204		48,255.00	48,254.00	48,254.00	48,254.00	0.00
02CD15	311102	101	398102200		668,419.00	666,296.00	666,296.00	666,296.00	0.00
02CD15	311102	101	398201104		10,500.00	5,405.78	5,405.78	5,405.78	0.00
02CD15	311102	103	329101100		0.00	177,572.80	177,572.80	177,572.80	0.00
02CD15	311102	103	336201100		0.00	41,992.00	41,992.00	41,992.00	0.00
02CD15	311102	103	341101100		0.00	22,723.82	22,723.82	22,723.82	0.00
02CD15	311102	103	343201100		0.00	11,179.37	11,179.37	11,179.37	0.00
02CD15	311103	101	398101200		35,268.00	35,156.00	35,156.00	35,156.00	0.00
02CD15	312101	101	398101200		6,237.00	6,217.00	6,217.00	6,217.00	0.00
02CD15	393103	101	382101100		0.00	24,795.00	24,795.00	24,795.00	0.00
02CD15	393103	101	398101200		35,269.00	35,157.00	35,157.00	35,157.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					31,578,000.00	70,008,318.18	70,008,318.18	70,008,318.18	0.00
02CD15	241102	101	441101100		700,000.00	95,315.00	95,315.00	95,315.00	0.00
02CD15	241102	101	441201100		0.00	599,887.04	599,887.04	599,887.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	241104	526	441911100		0.00	900,000.00	900,000.00	900,000.00	0.00
02CD15	241104	526	442111100		0.00	119,999.68	119,999.68	119,999.68	0.00
02CD15	242103	101	441201100		1,400,000.00	4,395,120.48	4,395,120.48	4,395,120.48	0.00
02CD15	268102	101	441201100		4,200,000.00	0.00	0.00	0.00	0.00
02CD15	268102	101	441201164		0.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00
02CD15	268104	101	441201100		1,470,000.00	0.00	0.00	0.00	0.00
02CD15	268104	101	441201164		0.00	4,200,000.00	4,200,000.00	4,200,000.00	0.00
02CD15	268105	101	441201100		7,228,000.00	6,845,887.47	6,845,887.47	6,845,887.47	0.00
02CD15	268105	101	441201164		0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
02CD15	269101	101	441201100		9,600,000.00	9,578,098.21	9,578,098.21	9,578,098.21	0.00
02CD15	269106	101	441201100		4,200,000.00	0.00	0.00	0.00	0.00
02CD15	269106	101	441201164		0.00	8,400,000.00	8,400,000.00	8,400,000.00	0.00
02CD15	269106	101	441901100		600,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
02CD15	269107	101	441901168		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD15	271102	101	441901100		0.00	1,529,490.30	1,529,490.30	1,529,490.30	0.00
02CD15	271102	101	441901164		0.00	9,130,308.00	9,130,308.00	9,130,308.00	0.00
02CD15	271102	101	441901165		0.00	3,436,500.00	3,436,500.00	3,436,500.00	0.00
02CD15	271104	101	441201100		180,000.00	177,712.00	177,712.00	177,712.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	3,416,567.84	3,416,567.84	3,416,567.84	0.00
02CD15	172101	101	541212120	A2D152007	0.00	323,999.99	323,999.99	323,999.99	0.00
02CD15	221107	101	569102100	A2D152001	0.00	446,600.00	446,600.00	446,600.00	0.00
02CD15	221117	101	529102100	A2D152004	0.00	526,616.80	526,616.80	526,616.80	0.00
02CD15	221117	101	529102165	A2D152005	0.00	571,999.00	571,999.00	571,999.00	0.00
02CD15	241103	103	522102100	A2D152009	0.00	27,260.00	27,260.00	27,260.00	0.00
02CD15	269101	101	511102100	A2D152002	0.00	165,515.76	165,515.76	165,515.76	0.00
02CD15	269101	101	512102100	A2D152002	0.00	124,808.46	124,808.46	124,808.46	0.00
02CD15	269101	101	519102100	A2D152002	0.00	65,919.90	65,919.90	65,919.90	0.00
02CD15	269101	101	521102100	A2D152002	0.00	27,950.20	27,950.20	27,950.20	0.00
02CD15	269101	101	529102100	A2D152002	0.00	744,300.66	744,300.66	744,300.66	0.00
02CD15	269101	101	531102100	A2D152002	0.00	9,430.80	9,430.80	9,430.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD15	271104	101	511102100	A2D152003	0.00	245,236.76	245,236.76	245,236.76	0.00
02CD15	271104	101	512102100	A2D152003	0.00	74,421.54	74,421.54	74,421.54	0.00
02CD15	271104	101	519102100	A2D152003	0.00	62,507.97	62,507.97	62,507.97	0.00
« INVERSIÓN PÚBLICA.					108,545,149.00	56,799,020.31	56,799,020.31	56,799,020.31	0.00
02CD15	213103	304	622102165	O2D152009	0.00	2,859,315.80	2,859,315.80	2,859,315.80	0.00
02CD15	221105	101	612102164	O2D152015	0.00	781,525.69	781,525.69	781,525.69	0.00
02CD15	221107	101	612102100	O2D152005	0.00	500,000.00	500,000.00	500,000.00	0.00
02CD15	221109	304	622102137	O2D152004	8,931,571.00	8,916,738.47	8,916,738.47	8,916,738.47	0.00
02CD15	221113	304	622102165	O2D152011	0.00	572,328.35	572,328.35	572,328.35	0.00
02CD15	221113	304	622102165	O2D152012	0.00	1,145,078.33	1,145,078.33	1,145,078.33	0.00
02CD15	221113	571	612102100	O2D152000	5,005,848.00	0.00	0.00	0.00	0.00
02CD15	221117	101	622102165	O2D152012	0.00	1,439,511.45	1,439,511.45	1,439,511.45	0.00
02CD15	221117	304	622102165	O2D152012	0.00	846,645.34	846,645.34	846,645.34	0.00
02CD15	221118	101	622102100	O2D152001	13,226,703.00	0.00	0.00	0.00	0.00
02CD15	221118	304	622102100	O2D152001	31,202,817.00	0.00	0.00	0.00	0.00
02CD15	221118	304	622102165	O2D152008	0.00	24,570,332.33	24,570,332.33	24,570,332.33	0.00
02CD15	241101	304	622102165	O2D152010	0.00	564,132.62	564,132.62	564,132.62	0.00
02CD15	241103	101	612102100	O2D152014	0.00	10,868.91	10,868.91	10,868.91	0.00
02CD15	241103	406	612102100	O2D152007	0.00	260,946.00	260,946.00	260,946.00	0.00
02CD15	241103	571	612102100	O2D152014	0.00	4,976,511.72	4,976,511.72	4,976,511.72	0.00
02CD15	251102	101	622102131	O2D152006	0.00	806,888.67	806,888.67	806,888.67	0.00
02CD15	251102	406	622102131	O2D152003	3,564,622.00	2,735,338.32	2,735,338.32	2,735,338.32	0.00
02CD15	269102	304	622102126	O2D152002	0.00	4,688,287.56	4,688,287.56	4,688,287.56	0.00
02CD15	269104	304	622102126	O2D152002	5,292,783.00	556,168.30	556,168.30	556,168.30	0.00
02CD15	269105	304	622102165	O2D152013	0.00	568,402.45	568,402.45	568,402.45	0.00
02CD15	311104	101	612102100	O2D152000	1,390,497.00	0.00	0.00	0.00	0.00
02CD15	311104	101	612102164	O2D152000	39,930,308.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DELEGACIÓN XOCHIMILCO					1,196,266,442.00	1,179,321,394.54	1,179,321,394.54	1,179,321,394.54	0.00
« SERVICIOS PERSONALES.					664,764,524.00	684,512,143.84	684,512,143.84	684,512,143.84	0.00
02CD16	185103	101	113101100		11,510,000.00	11,559,520.26	11,559,520.26	11,559,520.26	0.00
02CD16	185103	101	113111100		0.00	258,050.53	258,050.53	258,050.53	0.00
02CD16	185103	101	113121100		0.00	93,238.42	93,238.42	93,238.42	0.00
02CD16	185103	101	113201100		33,140,250.00	33,383,780.93	33,383,780.93	33,383,780.93	0.00
02CD16	185103	101	113201160		0.00	7,022.58	7,022.58	7,022.58	0.00
02CD16	185103	101	113221100		0.00	37,750.67	37,750.67	37,750.67	0.00
02CD16	185103	101	121101100		15,507,235.00	15,271,907.00	15,271,907.00	15,271,907.00	0.00
02CD16	185103	101	122101104		4,100,000.00	3,747,320.06	3,747,320.06	3,747,320.06	0.00
02CD16	185103	101	123101106		1,440,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	131101100		1,693,650.00	1,690,763.89	1,690,763.89	1,690,763.89	0.00
02CD16	185103	101	131101160		0.00	180.54	180.54	180.54	0.00
02CD16	185103	101	131121100		0.00	1,514.50	1,514.50	1,514.50	0.00
02CD16	185103	101	132101100		2,588,000.00	2,583,766.37	2,583,766.37	2,583,766.37	0.00
02CD16	185103	101	132121100		0.00	3,766.01	3,766.01	3,766.01	0.00
02CD16	185103	101	132201100		300,000.00	253,482.56	253,482.56	253,482.56	0.00
02CD16	185103	101	132201160		0.00	346.27	346.27	346.27	0.00
02CD16	185103	101	132301100		12,420,016.00	12,885,496.80	12,885,496.80	12,885,496.80	0.00
02CD16	185103	101	132301104		450,000.00	416,949.15	416,949.15	416,949.15	0.00
02CD16	185103	101	132301160		0.00	47,025.40	47,025.40	47,025.40	0.00
02CD16	185103	101	132311100		0.00	315,467.72	315,467.72	315,467.72	0.00
02CD16	185103	101	132321100		0.00	22,075.52	22,075.52	22,075.52	0.00
02CD16	185103	101	133101100		3,198,500.00	4,969,745.05	4,969,745.05	4,969,745.05	0.00
02CD16	185103	101	133201100		138,000.00	2,402,498.61	2,402,498.61	2,402,498.61	0.00
02CD16	185103	101	134201106		0.00	20,118.69	20,118.69	20,118.69	0.00
02CD16	185103	101	134301100		11,329,000.00	7,753,225.16	7,753,225.16	7,753,225.16	0.00
02CD16	185103	101	141101101		0.00	44,550.01	44,550.01	44,550.01	0.00
02CD16	185103	101	141101103		0.00	90,097.75	90,097.75	90,097.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	141101104		380,000.00	388,224.15	388,224.15	388,224.15	0.00
02CD16	185103	101	141101201		5,994,788.00	5,991,554.45	5,991,554.45	5,991,554.45	0.00
02CD16	185103	101	141101203		3,990,000.00	3,952,791.00	3,952,791.00	3,952,791.00	0.00
02CD16	185103	101	141102103		0.00	6,615.00	6,615.00	6,615.00	0.00
02CD16	185103	101	141102203		341,962.00	335,347.00	335,347.00	335,347.00	0.00
02CD16	185103	101	141111101		0.00	208,932.36	208,932.36	208,932.36	0.00
02CD16	185103	101	141111103		0.00	319,993.00	319,993.00	319,993.00	0.00
02CD16	185103	101	141111201		0.00	942,067.64	942,067.64	942,067.64	0.00
02CD16	185103	101	141111203		0.00	340,007.00	340,007.00	340,007.00	0.00
02CD16	185103	101	142101103		0.00	8,321.00	8,321.00	8,321.00	0.00
02CD16	185103	101	142101201		422,500.00	539,539.92	539,539.92	539,539.92	0.00
02CD16	185103	101	142101203		2,370,000.00	2,361,679.00	2,361,679.00	2,361,679.00	0.00
02CD16	185103	101	142102103		0.00	1,678.00	1,678.00	1,678.00	0.00
02CD16	185103	101	142102203		210,000.00	208,322.00	208,322.00	208,322.00	0.00
02CD16	185103	101	142111103		0.00	291,807.00	291,807.00	291,807.00	0.00
02CD16	185103	101	142111203		0.00	328,193.00	328,193.00	328,193.00	0.00
02CD16	185103	101	142121201		0.00	4,661.93	4,661.93	4,661.93	0.00
02CD16	185103	101	143101200		1,791,500.00	2,079,122.12	2,079,122.12	2,079,122.12	0.00
02CD16	185103	101	143121200		0.00	6,187.57	6,187.57	6,187.57	0.00
02CD16	185103	101	144101200		976,500.00	1,176,500.00	1,176,500.00	1,176,500.00	0.00
02CD16	185103	101	144102200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	185103	101	144121200		0.00	1,818.15	1,818.15	1,818.15	0.00
02CD16	185103	101	144122200		0.00	736.14	736.14	736.14	0.00
02CD16	185103	101	144301200		80,000.00	74,400.00	74,400.00	74,400.00	0.00
02CD16	185103	101	144321200		0.00	128.76	128.76	128.76	0.00
02CD16	185103	101	151101200		3,317,500.00	3,317,500.00	3,317,500.00	3,317,500.00	0.00
02CD16	185103	101	151102200		1,040,000.00	1,040,000.00	1,040,000.00	1,040,000.00	0.00
02CD16	185103	101	151121200		0.00	7,017.60	7,017.60	7,017.60	0.00
02CD16	185103	101	151122200		0.00	13,432.50	13,432.50	13,432.50	0.00
02CD16	185103	101	154101100		14,851,000.00	4,232,445.00	4,232,445.00	4,232,445.00	0.00
02CD16	185103	101	154101204		552,500.00	1,097,192.23	1,097,192.23	1,097,192.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	154101218		25,000,000.00	31,532,273.78	31,532,273.78	31,532,273.78	0.00
02CD16	185103	101	154121218		0.00	8,977.97	8,977.97	8,977.97	0.00
02CD16	185103	101	154201100		300,000.00	203,751.25	203,751.25	203,751.25	0.00
02CD16	185103	101	154301126		170,000.00	76,738.95	76,738.95	76,738.95	0.00
02CD16	185103	101	154401100		1,115,750.00	792,842.57	792,842.57	792,842.57	0.00
02CD16	185103	101	154401160		0.00	769.17	769.17	769.17	0.00
02CD16	185103	101	154411100		0.00	231.00	231.00	231.00	0.00
02CD16	185103	101	154501109		7,928,000.00	7,922,545.99	7,922,545.99	7,922,545.99	0.00
02CD16	185103	101	154501110		1,927,500.00	1,925,805.74	1,925,805.74	1,925,805.74	0.00
02CD16	185103	101	154521109		0.00	24,431.90	24,431.90	24,431.90	0.00
02CD16	185103	101	154601100		5,500,000.00	5,410,540.67	5,410,540.67	5,410,540.67	0.00
02CD16	185103	101	154601106		0.00	7,500.00	7,500.00	7,500.00	0.00
02CD16	185103	101	154601160		0.00	282.51	282.51	282.51	0.00
02CD16	185103	101	154611100		0.00	243,127.01	243,127.01	243,127.01	0.00
02CD16	185103	101	154701100		2,000,000.00	1,919,348.91	1,919,348.91	1,919,348.91	0.00
02CD16	185103	101	154701106		0.00	4,248,794.19	4,248,794.19	4,248,794.19	0.00
02CD16	185103	101	154801100		2,894,750.00	2,879,059.58	2,879,059.58	2,879,059.58	0.00
02CD16	185103	101	155101100		500,000.00	457,405.00	457,405.00	457,405.00	0.00
02CD16	185103	101	159101100		5,410,000.00	4,460,263.80	4,460,263.80	4,460,263.80	0.00
02CD16	185103	101	159111100		0.00	1,826,215.00	1,826,215.00	1,826,215.00	0.00
02CD16	185103	101	159301100		0.00	1,267,596.00	1,267,596.00	1,267,596.00	0.00
02CD16	185103	101	159401100		0.00	33,597.00	33,597.00	33,597.00	0.00
02CD16	185103	101	159901100		0.00	686,702.00	686,702.00	686,702.00	0.00
02CD16	185103	101	171101100		120,000.00	202,298.00	202,298.00	202,298.00	0.00
02CD16	185103	101	171201100		6,850,000.00	787,120.93	787,120.93	787,120.93	0.00
02CD16	185103	101	171301100		1,000,000.00	1,131,270.00	1,131,270.00	1,131,270.00	0.00
02CD16	185103	101	171301106		0.00	104,925.48	104,925.48	104,925.48	0.00
02CD16	185103	101	171401100		2,200,000.00	6,074,154.49	6,074,154.49	6,074,154.49	0.00
02CD16	185103	101	171401160		0.00	2,679.20	2,679.20	2,679.20	0.00
02CD16	185103	101	171901100		36,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	171901106		0.00	15,700.00	15,700.00	15,700.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	211101	101	113202100		15,435,000.00	15,569,514.00	15,569,514.00	15,569,514.00	0.00
02CD16	211101	101	122102104		1,085,000.00	931,725.58	931,725.58	931,725.58	0.00
02CD16	211101	101	131102100		231,000.00	229,896.25	229,896.25	229,896.25	0.00
02CD16	211101	101	132102100		661,500.00	656,839.61	656,839.61	656,839.61	0.00
02CD16	211101	101	132302100		1,500,000.00	514,689.00	514,689.00	514,689.00	0.00
02CD16	211101	101	132302104		120,000.00	103,871.17	103,871.17	103,871.17	0.00
02CD16	211101	101	133101100		1,764,000.00	1,763,566.63	1,763,566.63	1,763,566.63	0.00
02CD16	211101	101	133202100		1,500,000.00	1,499,700.12	1,499,700.12	1,499,700.12	0.00
02CD16	211101	101	134302100		2,205,000.00	2,201,629.70	2,201,629.70	2,201,629.70	0.00
02CD16	211101	101	141102101		0.00	624.11	624.11	624.11	0.00
02CD16	211101	101	141102103		0.00	10,248.61	10,248.61	10,248.61	0.00
02CD16	211101	101	141102104		100,100.00	95,247.26	95,247.26	95,247.26	0.00
02CD16	211101	101	141102201		1,155,000.00	1,154,375.89	1,154,375.89	1,154,375.89	0.00
02CD16	211101	101	141102203		525,000.00	527,315.00	527,315.00	527,315.00	0.00
02CD16	211101	101	142102103		0.00	13,636.00	13,636.00	13,636.00	0.00
02CD16	211101	101	142102201		157,500.00	157,500.00	157,500.00	157,500.00	0.00
02CD16	211101	101	142102203		892,500.00	878,864.00	878,864.00	878,864.00	0.00
02CD16	211101	101	143102200		420,000.00	420,000.00	420,000.00	420,000.00	0.00
02CD16	211101	101	144102200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	211101	101	144302200		30,000.00	30,000.00	30,000.00	30,000.00	0.00
02CD16	211101	101	151102200		775,000.00	775,000.00	775,000.00	775,000.00	0.00
02CD16	211101	101	154102204		165,000.00	317,052.64	317,052.64	317,052.64	0.00
02CD16	211101	101	154402100		704,000.00	703,781.43	703,781.43	703,781.43	0.00
02CD16	211101	101	154502109		2,982,000.00	2,982,000.00	2,982,000.00	2,982,000.00	0.00
02CD16	211101	101	154502110		787,500.00	771,302.16	771,302.16	771,302.16	0.00
02CD16	211101	101	154802100		1,533,250.00	2,532,410.82	2,532,410.82	2,532,410.82	0.00
02CD16	211101	101	159102100		2,560,000.00	2,419,134.35	2,419,134.35	2,419,134.35	0.00
02CD16	213103	101	113102100		1,675,800.00	1,663,342.07	1,663,342.07	1,663,342.07	0.00
02CD16	213103	101	113201100		22,601,250.00	22,968,150.00	22,968,150.00	22,968,150.00	0.00
02CD16	213103	101	122102104		2,800,000.00	2,504,895.84	2,504,895.84	2,504,895.84	0.00
02CD16	213103	101	131102100		31,500.00	31,086.01	31,086.01	31,086.01	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	213103	101	132102100		430,500.00	426,932.87	426,932.87	426,932.87	0.00
02CD16	213103	101	132302100		2,500,000.00	2,227,287.69	2,227,287.69	2,227,287.69	0.00
02CD16	213103	101	132302104		305,000.00	277,205.60	277,205.60	277,205.60	0.00
02CD16	213103	101	133101100		2,850,000.00	2,849,987.44	2,849,987.44	2,849,987.44	0.00
02CD16	213103	101	133202100		800,000.00	799,993.91	799,993.91	799,993.91	0.00
02CD16	213103	101	134302100		2,520,000.00	2,504,239.28	2,504,239.28	2,504,239.28	0.00
02CD16	213103	101	141102103		0.00	20,517.95	20,517.95	20,517.95	0.00
02CD16	213103	101	141102104		260,000.00	262,220.11	262,220.11	262,220.11	0.00
02CD16	213103	101	141102201		1,995,000.00	1,993,700.96	1,993,700.96	1,993,700.96	0.00
02CD16	213103	101	141102203		1,050,000.00	1,052,830.00	1,052,830.00	1,052,830.00	0.00
02CD16	213103	101	142102103		0.00	14,438.00	14,438.00	14,438.00	0.00
02CD16	213103	101	142102201		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	213103	101	142102203		945,000.00	930,562.00	930,562.00	930,562.00	0.00
02CD16	213103	101	143102200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	213103	101	144102200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	213103	101	144302200		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	213103	101	151102200		1,040,000.00	1,040,000.00	1,040,000.00	1,040,000.00	0.00
02CD16	213103	101	154102204		380,000.00	754,219.10	754,219.10	754,219.10	0.00
02CD16	213103	101	154401100		788,000.00	788,000.00	788,000.00	788,000.00	0.00
02CD16	213103	101	154501109		4,410,000.00	4,410,000.00	4,410,000.00	4,410,000.00	0.00
02CD16	213103	101	154501160		0.00	802.26	802.26	802.26	0.00
02CD16	213103	101	154502110		525,000.00	431,080.72	431,080.72	431,080.72	0.00
02CD16	213103	101	154801100		2,252,500.00	2,251,508.32	2,251,508.32	2,251,508.32	0.00
02CD16	213103	101	159102100		4,300,000.00	4,183,513.17	4,183,513.17	4,183,513.17	0.00
02CD16	213103	101	171202100		420,000.00	35,000.00	35,000.00	35,000.00	0.00
02CD16	213103	101	171402100		0.00	490,923.47	490,923.47	490,923.47	0.00
02CD16	215101	101	113201100		34,938,750.00	33,059,941.74	33,059,941.74	33,059,941.74	0.00
02CD16	215101	101	122102104		360,000.00	411,468.52	411,468.52	411,468.52	0.00
02CD16	215101	101	131102100		26,250.00	25,591.23	25,591.23	25,591.23	0.00
02CD16	215101	101	132102100		97,020.00	95,116.11	95,116.11	95,116.11	0.00
02CD16	215101	101	132302100		1,500,000.00	4,960,144.23	4,960,144.23	4,960,144.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	215101	101	132302104		40,000.00	46,308.56	46,308.56	46,308.56	0.00
02CD16	215101	101	133101100		300,000.00	298,207.34	298,207.34	298,207.34	0.00
02CD16	215101	101	133202100		1,000,000.00	999,795.66	999,795.66	999,795.66	0.00
02CD16	215101	101	134302100		147,000.00	137,724.63	137,724.63	137,724.63	0.00
02CD16	215101	101	141102101		0.00	851.06	851.06	851.06	0.00
02CD16	215101	101	141102103		0.00	10,157.00	10,157.00	10,157.00	0.00
02CD16	215101	101	141102104		33,500.00	38,075.97	38,075.97	38,075.97	0.00
02CD16	215101	101	141102201		1,575,000.00	1,574,148.94	1,574,148.94	1,574,148.94	0.00
02CD16	215101	101	141102203		525,000.00	514,843.00	514,843.00	514,843.00	0.00
02CD16	215101	101	142102103		0.00	2,406.00	2,406.00	2,406.00	0.00
02CD16	215101	101	142102201		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	215101	101	142102203		157,500.00	155,094.00	155,094.00	155,094.00	0.00
02CD16	215101	101	143102200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	215101	101	144102200		262,500.00	262,500.00	262,500.00	262,500.00	0.00
02CD16	215101	101	144302200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	215101	101	151102200		830,000.00	830,000.00	830,000.00	830,000.00	0.00
02CD16	215101	101	154102204		18,000.00	35,890.24	35,890.24	35,890.24	0.00
02CD16	215101	101	154401100		840,000.00	837,666.00	837,666.00	837,666.00	0.00
02CD16	215101	101	154501109		5,460,000.00	5,460,000.00	5,460,000.00	5,460,000.00	0.00
02CD16	215101	101	154801100		2,746,000.00	2,745,553.32	2,745,553.32	2,745,553.32	0.00
02CD16	215101	101	159102100		6,000,000.00	5,618,986.93	5,618,986.93	5,618,986.93	0.00
02CD16	215104	101	113102100		1,212,750.00	1,204,873.53	1,204,873.53	1,204,873.53	0.00
02CD16	215104	101	113202100		9,040,500.00	9,201,122.33	9,201,122.33	9,201,122.33	0.00
02CD16	215104	101	122102104		555,645.00	470,596.58	470,596.58	470,596.58	0.00
02CD16	215104	101	131102100		57,750.00	57,719.73	57,719.73	57,719.73	0.00
02CD16	215104	101	132102100		220,500.00	215,672.98	215,672.98	215,672.98	0.00
02CD16	215104	101	132302100		1,000,000.00	267,542.01	267,542.01	267,542.01	0.00
02CD16	215104	101	132302104		61,000.00	54,474.33	54,474.33	54,474.33	0.00
02CD16	215104	101	133101100		1,650,000.00	1,649,649.27	1,649,649.27	1,649,649.27	0.00
02CD16	215104	101	133202100		500,000.00	991,274.80	991,274.80	991,274.80	0.00
02CD16	215104	101	134302100		1,575,000.00	1,072,107.25	1,072,107.25	1,072,107.25	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	215104	101	141102101		0.00	340.42	340.42	340.42	0.00
02CD16	215104	101	141102103		0.00	14,299.12	14,299.12	14,299.12	0.00
02CD16	215104	101	141102104		52,000.00	48,441.75	48,441.75	48,441.75	0.00
02CD16	215104	101	141102201		630,000.00	629,659.58	629,659.58	629,659.58	0.00
02CD16	215104	101	141102203		735,000.00	735,703.00	735,703.00	735,703.00	0.00
02CD16	215104	101	142102103		0.00	5,615.00	5,615.00	5,615.00	0.00
02CD16	215104	101	142102201		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	215104	101	142102203		367,500.00	361,885.00	361,885.00	361,885.00	0.00
02CD16	215104	101	143102200		777,000.00	777,000.00	777,000.00	777,000.00	0.00
02CD16	215104	101	144102200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	215104	101	144302200		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD16	215104	101	151102200		1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02CD16	215104	101	154102204		81,000.00	162,374.74	162,374.74	162,374.74	0.00
02CD16	215104	101	154402100		431,000.00	1,179,289.70	1,179,289.70	1,179,289.70	0.00
02CD16	215104	101	154502109		1,785,000.00	1,785,000.00	1,785,000.00	1,785,000.00	0.00
02CD16	215104	101	154802100		982,000.00	981,073.32	981,073.32	981,073.32	0.00
02CD16	215104	101	159102100		1,500,000.00	1,446,151.87	1,446,151.87	1,446,151.87	0.00
02CD16	215104	101	171202100		262,500.00	0.00	0.00	0.00	0.00
02CD16	215104	101	171402100		0.00	1,147,116.02	1,147,116.02	1,147,116.02	0.00
02CD16	215106	101	122102104		5,470,000.00	8,615,541.25	8,615,541.25	8,615,541.25	0.00
02CD16	215106	101	132302104		600,000.00	911,686.48	911,686.48	911,686.48	0.00
02CD16	215106	101	141102104		510,000.00	712,692.64	712,692.64	712,692.64	0.00
02CD16	215106	101	154102204		248,000.00	493,258.68	493,258.68	493,258.68	0.00
02CD16	221104	101	113102100		1,598,625.00	1,589,958.62	1,589,958.62	1,589,958.62	0.00
02CD16	221104	101	113202100		12,348,000.00	18,248,076.76	18,248,076.76	18,248,076.76	0.00
02CD16	221104	101	113212100		0.00	75,907.26	75,907.26	75,907.26	0.00
02CD16	221104	101	122102104		925,320.00	800,960.07	800,960.07	800,960.07	0.00
02CD16	221104	101	131102100		117,600.00	113,137.79	113,137.79	113,137.79	0.00
02CD16	221104	101	132102100		253,575.00	251,473.93	251,473.93	251,473.93	0.00
02CD16	221104	101	132302100		2,500,000.00	2,511,581.05	2,511,581.05	2,511,581.05	0.00
02CD16	221104	101	132302104		101,500.00	88,409.83	88,409.83	88,409.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	221104	101	133101100		1,000,000.00	992,113.81	992,113.81	992,113.81	0.00
02CD16	221104	101	133202100		600,000.00	599,940.31	599,940.31	599,940.31	0.00
02CD16	221104	101	134302100		1,575,000.00	1,567,360.49	1,567,360.49	1,567,360.49	0.00
02CD16	221104	101	141102101		0.00	426.72	426.72	426.72	0.00
02CD16	221104	101	141102103		0.00	9,218.99	9,218.99	9,218.99	0.00
02CD16	221104	101	141102104		86,500.00	84,171.11	84,171.11	84,171.11	0.00
02CD16	221104	101	141102201		787,500.00	787,073.28	787,073.28	787,073.28	0.00
02CD16	221104	101	141102203		472,500.00	473,190.00	473,190.00	473,190.00	0.00
02CD16	221104	101	142102103		0.00	8,022.00	8,022.00	8,022.00	0.00
02CD16	221104	101	142102201		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	221104	101	142102203		525,000.00	516,978.00	516,978.00	516,978.00	0.00
02CD16	221104	101	143102200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	221104	101	144102200		262,500.00	262,500.00	262,500.00	262,500.00	0.00
02CD16	221104	101	144302200		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD16	221104	101	151102200		1,040,000.00	1,040,000.00	1,040,000.00	1,040,000.00	0.00
02CD16	221104	101	154102204		138,000.00	277,566.24	277,566.24	277,566.24	0.00
02CD16	221104	101	154402100		515,000.00	1,334,668.87	1,334,668.87	1,334,668.87	0.00
02CD16	221104	101	154502109		2,415,000.00	2,415,000.00	2,415,000.00	2,415,000.00	0.00
02CD16	221104	101	154512109		0.00	1,958,760.54	1,958,760.54	1,958,760.54	0.00
02CD16	221104	101	154802100		1,202,500.00	1,202,008.32	1,202,008.32	1,202,008.32	0.00
02CD16	221104	101	159102100		2,400,000.00	2,232,896.64	2,232,896.64	2,232,896.64	0.00
02CD16	221104	101	171202100		262,500.00	4,106.82	4,106.82	4,106.82	0.00
02CD16	221104	101	171402100		0.00	152,993.58	152,993.58	152,993.58	0.00
02CD16	221106	103	121101100		0.00	1,450,729.04	1,450,729.04	1,450,729.04	0.00
02CD16	221110	101	113102100		2,535,750.00	2,535,124.18	2,535,124.18	2,535,124.18	0.00
02CD16	221110	101	113202100		9,371,250.00	9,486,993.00	9,486,993.00	9,486,993.00	0.00
02CD16	221110	101	122102104		915,000.00	782,132.06	782,132.06	782,132.06	0.00
02CD16	221110	101	131102100		178,500.00	173,804.60	173,804.60	173,804.60	0.00
02CD16	221110	101	132102100		253,575.00	248,473.93	248,473.93	248,473.93	0.00
02CD16	221110	101	132302100		2,500,000.00	2,512,635.70	2,512,635.70	2,512,635.70	0.00
02CD16	221110	101	132302104		100,200.00	86,329.03	86,329.03	86,329.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	221110	101	133101100		1,200,000.00	1,194,134.09	1,194,134.09	1,194,134.09	0.00
02CD16	221110	101	133202100		900,000.00	899,890.42	899,890.42	899,890.42	0.00
02CD16	221110	101	134302100		1,995,000.00	1,990,909.75	1,990,909.75	1,990,909.75	0.00
02CD16	221110	101	134302160		0.00	1,404.50	1,404.50	1,404.50	0.00
02CD16	221110	101	141102101		0.00	684.92	684.92	684.92	0.00
02CD16	221110	101	141102103		0.00	18,364.40	18,364.40	18,364.40	0.00
02CD16	221110	101	141102104		85,500.00	81,576.20	81,576.20	81,576.20	0.00
02CD16	221110	101	141102201		1,260,000.00	1,259,315.08	1,259,315.08	1,259,315.08	0.00
02CD16	221110	101	141102203		945,000.00	937,446.00	937,446.00	937,446.00	0.00
02CD16	221110	101	142102103		0.00	12,036.00	12,036.00	12,036.00	0.00
02CD16	221110	101	142102201		157,500.00	157,500.00	157,500.00	157,500.00	0.00
02CD16	221110	101	142102203		787,500.00	775,464.00	775,464.00	775,464.00	0.00
02CD16	221110	101	143102200		336,000.00	336,000.00	336,000.00	336,000.00	0.00
02CD16	221110	101	144102200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	221110	101	144302200		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	221110	101	151102200		830,000.00	830,000.00	830,000.00	830,000.00	0.00
02CD16	221110	101	154102204		137,000.00	277,446.60	277,446.60	277,446.60	0.00
02CD16	221110	101	154402100		441,500.00	441,500.00	441,500.00	441,500.00	0.00
02CD16	221110	101	154502109		1,785,000.00	1,785,000.00	1,785,000.00	1,785,000.00	0.00
02CD16	221110	101	154802100		982,000.00	981,239.99	981,239.99	981,239.99	0.00
02CD16	221110	101	159102100		2,800,000.00	2,681,872.77	2,681,872.77	2,681,872.77	0.00
02CD16	221110	101	171202100		525,000.00	43,750.00	43,750.00	43,750.00	0.00
02CD16	221110	101	171402100		0.00	305,718.81	305,718.81	305,718.81	0.00
02CD16	223103	101	113102100		525,000.00	524,580.75	524,580.75	524,580.75	0.00
02CD16	223103	101	122102104		1,650,000.00	1,488,989.86	1,488,989.86	1,488,989.86	0.00
02CD16	223103	101	132302100		1,000,000.00	1,012,758.85	1,012,758.85	1,012,758.85	0.00
02CD16	223103	101	132302104		180,500.00	159,208.50	159,208.50	159,208.50	0.00
02CD16	223103	101	141102103		0.00	8,237.51	8,237.51	8,237.51	0.00
02CD16	223103	101	141102104		154,000.00	159,960.78	159,960.78	159,960.78	0.00
02CD16	223103	101	141102203		420,000.00	422,683.00	422,683.00	422,683.00	0.00
02CD16	223103	101	154102204		240,000.00	476,860.51	476,860.51	476,860.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	224101	101	113102100		2,205,000.00	2,030,284.76	2,030,284.76	2,030,284.76	0.00
02CD16	224101	101	113202100		11,025,000.00	11,039,946.00	11,039,946.00	11,039,946.00	0.00
02CD16	224101	101	122102104		151,850.00	135,134.00	135,134.00	135,134.00	0.00
02CD16	224101	101	131102100		47,250.00	47,129.00	47,129.00	47,129.00	0.00
02CD16	224101	101	132102100		77,175.00	75,335.55	75,335.55	75,335.55	0.00
02CD16	224101	101	132302100		2,500,000.00	2,501,610.32	2,501,610.32	2,501,610.32	0.00
02CD16	224101	101	132302104		17,000.00	14,809.19	14,809.19	14,809.19	0.00
02CD16	224101	101	133101100		1,000,000.00	991,796.52	991,796.52	991,796.52	0.00
02CD16	224101	101	133202100		600,000.00	599,866.72	599,866.72	599,866.72	0.00
02CD16	224101	101	134302100		1,365,000.00	1,315,273.27	1,315,273.27	1,315,273.27	0.00
02CD16	224101	101	141102101		0.00	522.25	522.25	522.25	0.00
02CD16	224101	101	141102103		0.00	16,265.96	16,265.96	16,265.96	0.00
02CD16	224101	101	141102104		14,500.00	13,621.45	13,621.45	13,621.45	0.00
02CD16	224101	101	141102201		960,750.00	960,227.75	960,227.75	960,227.75	0.00
02CD16	224101	101	141102203		840,000.00	825,130.00	825,130.00	825,130.00	0.00
02CD16	224101	101	142102103		0.00	4,814.00	4,814.00	4,814.00	0.00
02CD16	224101	101	142102201		157,500.00	157,500.00	157,500.00	157,500.00	0.00
02CD16	224101	101	142102203		315,000.00	310,186.00	310,186.00	310,186.00	0.00
02CD16	224101	101	143102200		262,500.00	262,500.00	262,500.00	262,500.00	0.00
02CD16	224101	101	144102200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	224101	101	144302200		45,000.00	45,000.00	45,000.00	45,000.00	0.00
02CD16	224101	101	151102200		725,000.00	725,000.00	725,000.00	725,000.00	0.00
02CD16	224101	101	154102204		23,000.00	47,622.28	47,622.28	47,622.28	0.00
02CD16	224101	101	154402100		494,000.00	494,000.00	494,000.00	494,000.00	0.00
02CD16	224101	101	154502109		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD16	224101	101	154502110		735,000.00	604,489.02	604,489.02	604,489.02	0.00
02CD16	224101	101	154802100		1,092,250.00	1,091,519.99	1,091,519.99	1,091,519.99	0.00
02CD16	224101	101	159102100		1,500,000.00	1,453,852.59	1,453,852.59	1,453,852.59	0.00
02CD16	224101	101	171202100		315,000.00	26,250.00	26,250.00	26,250.00	0.00
02CD16	224101	101	171402100		0.00	183,255.33	183,255.33	183,255.33	0.00
02CD16	226101	103	121101100		0.00	1,182,366.30	1,182,366.30	1,182,366.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	241102	103	121101100		0.00	1,004,610.51	1,004,610.51	1,004,610.51	0.00
02CD16	241103	103	121101100		0.00	6,997,684.56	6,997,684.56	6,997,684.56	0.00
02CD16	242102	103	121101100		0.00	2,212,571.13	2,212,571.13	2,212,571.13	0.00
02CD16	242103	101	113101100		13,892,000.00	13,852,557.03	13,852,557.03	13,852,557.03	0.00
02CD16	242103	101	113101160		0.00	2,902.47	2,902.47	2,902.47	0.00
02CD16	242103	101	113201100		11,025,000.00	11,017,977.42	11,017,977.42	11,017,977.42	0.00
02CD16	242103	101	131101100		231,000.00	225,918.01	225,918.01	225,918.01	0.00
02CD16	242103	101	132101100		1,400,175.00	1,379,073.42	1,379,073.42	1,379,073.42	0.00
02CD16	242103	101	132301100		500,000.00	499,989.69	499,989.69	499,989.69	0.00
02CD16	242103	101	133101100		3,100,000.00	3,619,012.97	3,619,012.97	3,619,012.97	0.00
02CD16	242103	101	133101160		0.00	1,211.93	1,211.93	1,211.93	0.00
02CD16	242103	101	133201100		1,000,000.00	999,814.33	999,814.33	999,814.33	0.00
02CD16	242103	101	134301100		1,785,000.00	1,208,498.48	1,208,498.48	1,208,498.48	0.00
02CD16	242103	101	141101101		0.00	1,700.96	1,700.96	1,700.96	0.00
02CD16	242103	101	141101103		0.00	24,381.00	24,381.00	24,381.00	0.00
02CD16	242103	101	141101201		3,255,000.00	3,253,299.04	3,253,299.04	3,253,299.04	0.00
02CD16	242103	101	141101203		1,260,000.00	1,235,619.00	1,235,619.00	1,235,619.00	0.00
02CD16	242103	101	142101103		0.00	27,292.00	27,292.00	27,292.00	0.00
02CD16	242103	101	142101201		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	242103	101	142101203		1,785,000.00	1,757,708.00	1,757,708.00	1,757,708.00	0.00
02CD16	242103	101	143101200		1,155,000.00	1,155,000.00	1,155,000.00	1,155,000.00	0.00
02CD16	242103	101	144101200		1,176,000.00	1,406,000.00	1,406,000.00	1,406,000.00	0.00
02CD16	242103	101	144301200		55,000.00	55,000.00	55,000.00	55,000.00	0.00
02CD16	242103	101	151101200		1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
02CD16	242103	101	154401100		494,000.00	493,230.83	493,230.83	493,230.83	0.00
02CD16	242103	101	154501109		2,100,000.00	2,099,197.74	2,099,197.74	2,099,197.74	0.00
02CD16	242103	101	154801100		1,202,500.00	1,201,999.99	1,201,999.99	1,201,999.99	0.00
02CD16	242103	101	159101100		7,180,000.00	6,816,933.88	6,816,933.88	6,816,933.88	0.00
02CD16	242103	101	171201100		262,500.00	21,875.00	21,875.00	21,875.00	0.00
02CD16	242103	101	171401100		0.00	152,993.58	152,993.58	152,993.58	0.00
02CD16	242103	103	121101100		0.00	1,234,549.64	1,234,549.64	1,234,549.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	269101	101	121101100		7,185,388.00	7,185,388.00	7,185,388.00	7,185,388.00	0.00
02CD16	269101	103	121101100		0.00	596,385.46	596,385.46	596,385.46	0.00
02CD16	269103	103	121101100		0.00	1,902,777.24	1,902,777.24	1,902,777.24	0.00
02CD16	269107	101	113101100		10,584,000.00	10,495,418.70	10,495,418.70	10,495,418.70	0.00
02CD16	269107	101	113201100		4,079,250.00	4,079,250.00	4,079,250.00	4,079,250.00	0.00
02CD16	269107	101	131101100		68,250.00	66,519.67	66,519.67	66,519.67	0.00
02CD16	269107	101	132101100		154,350.00	151,071.09	151,071.09	151,071.09	0.00
02CD16	269107	101	132301100		500,000.00	499,979.69	499,979.69	499,979.69	0.00
02CD16	269107	101	133101100		550,000.00	722,288.24	722,288.24	722,288.24	0.00
02CD16	269107	101	133201100		200,000.00	199,867.11	199,867.11	199,867.11	0.00
02CD16	269107	101	134301100		630,000.00	414,475.92	414,475.92	414,475.92	0.00
02CD16	269107	101	141101101		0.00	200.68	200.68	200.68	0.00
02CD16	269107	101	141101103		0.00	4,064.00	4,064.00	4,064.00	0.00
02CD16	269107	101	141101201		367,500.00	367,299.32	367,299.32	367,299.32	0.00
02CD16	269107	101	141101203		210,000.00	205,936.00	205,936.00	205,936.00	0.00
02CD16	269107	101	142101103		0.00	4,816.00	4,816.00	4,816.00	0.00
02CD16	269107	101	142101201		105,000.00	105,000.00	105,000.00	105,000.00	0.00
02CD16	269107	101	142101203		315,000.00	310,184.00	310,184.00	310,184.00	0.00
02CD16	269107	101	143101200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	269107	101	144101200		262,500.00	392,500.00	392,500.00	392,500.00	0.00
02CD16	269107	101	144301200		55,000.00	55,000.00	55,000.00	55,000.00	0.00
02CD16	269107	101	151101200		1,512,500.00	1,512,500.00	1,512,500.00	1,512,500.00	0.00
02CD16	269107	101	154401100		305,000.00	305,000.00	305,000.00	305,000.00	0.00
02CD16	269107	101	154501109		1,365,000.00	1,365,000.00	1,365,000.00	1,365,000.00	0.00
02CD16	269107	101	154801100		856,000.00	855,919.99	855,919.99	855,919.99	0.00
02CD16	269107	101	159101100		6,200,000.00	5,513,187.36	5,513,187.36	5,513,187.36	0.00
02CD16	269107	101	171201100		472,500.00	39,375.00	39,375.00	39,375.00	0.00
02CD16	269107	101	171401100		0.00	314,496.61	314,496.61	314,496.61	0.00
02CD16	269107	103	121101100		20,000,000.00	4,492,794.16	4,492,794.16	4,492,794.16	0.00
02CD16	271103	101	113201100		9,371,250.00	9,371,250.00	9,371,250.00	9,371,250.00	0.00
02CD16	271103	101	131101100		63,000.00	62,928.63	62,928.63	62,928.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	271103	101	132101100		176,400.00	172,738.38	172,738.38	172,738.38	0.00
02CD16	271103	101	132301100		500,000.00	499,979.69	499,979.69	499,979.69	0.00
02CD16	271103	101	133101100		500,000.00	623,517.40	623,517.40	623,517.40	0.00
02CD16	271103	101	133201100		200,000.00	199,870.00	199,870.00	199,870.00	0.00
02CD16	271103	101	134301100		472,500.00	303,813.51	303,813.51	303,813.51	0.00
02CD16	271103	101	141101101		0.00	229.35	229.35	229.35	0.00
02CD16	271103	101	141101103		0.00	5,081.00	5,081.00	5,081.00	0.00
02CD16	271103	101	141101201		420,000.00	419,770.65	419,770.65	419,770.65	0.00
02CD16	271103	101	141101203		262,500.00	257,419.00	257,419.00	257,419.00	0.00
02CD16	271103	101	142101103		0.00	3,211.00	3,211.00	3,211.00	0.00
02CD16	271103	101	142101201		105,000.00	105,000.00	105,000.00	105,000.00	0.00
02CD16	271103	101	142101203		210,000.00	206,789.00	206,789.00	206,789.00	0.00
02CD16	271103	101	143101200		252,000.00	252,000.00	252,000.00	252,000.00	0.00
02CD16	271103	101	144101200		315,000.00	315,000.00	315,000.00	315,000.00	0.00
02CD16	271103	101	144301200		35,000.00	35,000.00	35,000.00	35,000.00	0.00
02CD16	271103	101	151101200		1,045,000.00	1,045,000.00	1,045,000.00	1,045,000.00	0.00
02CD16	271103	101	154401100		462,500.00	462,500.00	462,500.00	462,500.00	0.00
02CD16	271103	101	154501109		1,785,000.00	1,785,000.00	1,785,000.00	1,785,000.00	0.00
02CD16	271103	101	154801100		982,000.00	981,239.99	981,239.99	981,239.99	0.00
02CD16	271103	101	159101100		900,000.00	876,222.63	876,222.63	876,222.63	0.00
02CD16	311102	101	122101104		955,000.00	924,968.55	924,968.55	924,968.55	0.00
02CD16	311102	101	132301104		105,000.00	110,396.07	110,396.07	110,396.07	0.00
02CD16	311102	101	141101104		89,000.00	99,439.15	99,439.15	99,439.15	0.00
02CD16	311102	101	154101204		12,500.00	19,940.80	19,940.80	19,940.80	0.00
02CD16	311102	103	121101100		0.00	2,637,507.58	2,637,507.58	2,637,507.58	0.00
02CD16	321102	101	113101100		3,787,325.00	3,743,164.26	3,743,164.26	3,743,164.26	0.00
02CD16	321102	101	113201100		10,584,000.00	9,835,200.00	9,835,200.00	9,835,200.00	0.00
02CD16	321102	101	122101104		106,000.00	168,674.45	168,674.45	168,674.45	0.00
02CD16	321102	101	131101100		315,000.00	308,109.13	308,109.13	308,109.13	0.00
02CD16	321102	101	132101100		358,050.00	350,583.26	350,583.26	350,583.26	0.00
02CD16	321102	101	132301100		2,000,000.00	1,999,988.51	1,999,988.51	1,999,988.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	321102	101	132301104		11,600.00	0.00	0.00	0.00	0.00
02CD16	321102	101	133101100		750,000.00	1,177,411.09	1,177,411.09	1,177,411.09	0.00
02CD16	321102	101	133201100		700,000.00	699,878.32	699,878.32	699,878.32	0.00
02CD16	321102	101	134301100		1,680,000.00	1,180,896.89	1,180,896.89	1,180,896.89	0.00
02CD16	321102	101	141101101		0.00	1,439.74	1,439.74	1,439.74	0.00
02CD16	321102	101	141101103		0.00	12,356.00	12,356.00	12,356.00	0.00
02CD16	321102	101	141101104		16,500.00	14,307.45	14,307.45	14,307.45	0.00
02CD16	321102	101	141101201		2,415,000.00	2,413,560.26	2,413,560.26	2,413,560.26	0.00
02CD16	321102	101	141101203		630,000.00	617,644.00	617,644.00	617,644.00	0.00
02CD16	321102	101	142101103		0.00	3,211.00	3,211.00	3,211.00	0.00
02CD16	321102	101	142101201		262,500.00	262,500.00	262,500.00	262,500.00	0.00
02CD16	321102	101	142101203		210,000.00	206,789.00	206,789.00	206,789.00	0.00
02CD16	321102	101	143101200		336,000.00	336,000.00	336,000.00	336,000.00	0.00
02CD16	321102	101	144101200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	321102	101	144301200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	321102	101	151101200		1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02CD16	321102	101	154101204		5,000.00	11,955.52	11,955.52	11,955.52	0.00
02CD16	321102	101	154401100		473,000.00	473,000.00	473,000.00	473,000.00	0.00
02CD16	321102	101	154501109		2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
02CD16	321102	101	154801100		1,092,250.00	1,091,566.82	1,091,566.82	1,091,566.82	0.00
02CD16	321102	101	159101100		600,000.00	571,122.55	571,122.55	571,122.55	0.00
02CD16	321102	101	171201100		315,000.00	26,250.00	26,250.00	26,250.00	0.00
02CD16	321102	101	171401100		0.00	209,438.95	209,438.95	209,438.95	0.00
02CD16	321102	103	121101100		0.00	94,166.13	94,166.13	94,166.13	0.00
02CD16	371102	101	113101100		10,473,750.00	9,819,131.91	9,819,131.91	9,819,131.91	0.00
02CD16	371102	101	113201100		9,040,500.00	9,040,500.00	9,040,500.00	9,040,500.00	0.00
02CD16	371102	101	131101100		36,750.00	36,719.21	36,719.21	36,719.21	0.00
02CD16	371102	101	132101100		154,350.00	150,871.17	150,871.17	150,871.17	0.00
02CD16	371102	101	132301100		1,500,000.00	799,989.54	799,989.54	799,989.54	0.00
02CD16	371102	101	133101100		300,000.00	304,398.76	304,398.76	304,398.76	0.00
02CD16	371102	101	133201100		100,000.00	99,881.47	99,881.47	99,881.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	371102	101	134301100		21,000.00	14,691.65	14,691.65	14,691.65	0.00
02CD16	371102	101	141101101		0.00	21.01	21.01	21.01	0.00
02CD16	371102	101	141101103		0.00	7,745.71	7,745.71	7,745.71	0.00
02CD16	371102	101	141101201		157,500.00	157,413.99	157,413.99	157,413.99	0.00
02CD16	371102	101	141101203		420,000.00	411,871.00	411,871.00	411,871.00	0.00
02CD16	371102	101	142101103		0.00	3,211.00	3,211.00	3,211.00	0.00
02CD16	371102	101	142101201		262,500.00	262,500.00	262,500.00	262,500.00	0.00
02CD16	371102	101	142101203		210,000.00	206,789.00	206,789.00	206,789.00	0.00
02CD16	371102	101	143101200		210,000.00	210,000.00	210,000.00	210,000.00	0.00
02CD16	371102	101	144101200		315,000.00	325,155.97	325,155.97	325,155.97	0.00
02CD16	371102	101	144301200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	371102	101	151101200		1,045,000.00	1,045,000.00	1,045,000.00	1,045,000.00	0.00
02CD16	371102	101	154401100		436,250.00	1,136,250.00	1,136,250.00	1,136,250.00	0.00
02CD16	371102	101	154501109		1,785,000.00	1,785,000.00	1,785,000.00	1,785,000.00	0.00
02CD16	371102	101	154801100		982,000.00	861,587.05	861,587.05	861,587.05	0.00
02CD16	371102	101	159101100		650,000.00	649,343.63	649,343.63	649,343.63	0.00
02CD16	371102	101	171201100		315,000.00	26,250.00	26,250.00	26,250.00	0.00
02CD16	371102	101	171401100		0.00	209,356.06	209,356.06	209,356.06	0.00
02CD16	371102	103	121101100		0.00	635,764.02	635,764.02	635,764.02	0.00
« MATERIALES Y SUMINISTROS.					106,050,807.00	113,361,909.36	113,361,909.36	113,361,909.36	0.00
02CD16	131101	101	211101100		50,000.00	271,439.54	271,439.54	271,439.54	0.00
02CD16	135101	101	211101100		100,000.00	0.00	0.00	0.00	0.00
02CD16	135101	101	215101100		100,000.00	0.00	0.00	0.00	0.00
02CD16	135101	101	221101100		200,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	211101100		300,000.00	2,192,915.70	2,192,915.70	2,192,915.70	0.00
02CD16	185103	101	211101200		1,000,000.00	798,126.40	798,126.40	798,126.40	0.00
02CD16	185103	101	212101100		200,000.00	10,834.40	10,834.40	10,834.40	0.00
02CD16	185103	101	214101100		200,000.00	493,400.97	493,400.97	493,400.97	0.00
02CD16	185103	101	214102100		1,200,000.00	1,486,551.83	1,486,551.83	1,486,551.83	0.00
02CD16	185103	101	215101100		100,000.00	216,197.92	216,197.92	216,197.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	216101100		800,000.00	791,544.06	791,544.06	791,544.06	0.00
02CD16	185103	101	217101100		50,000.00	72,772.60	72,772.60	72,772.60	0.00
02CD16	185103	101	218101100		50,000.00	2,822.28	2,822.28	2,822.28	0.00
02CD16	185103	101	221101100		1,300,000.00	2,624,788.08	2,624,788.08	2,624,788.08	0.00
02CD16	185103	101	223101100		200,000.00	128,290.10	128,290.10	128,290.10	0.00
02CD16	185103	101	241901100		0.00	16,094.58	16,094.58	16,094.58	0.00
02CD16	185103	101	242101100		100,000.00	8,112.25	8,112.25	8,112.25	0.00
02CD16	185103	101	243101100		10,000.00	799.94	799.94	799.94	0.00
02CD16	185103	101	244101100		200,000.00	52,223.78	52,223.78	52,223.78	0.00
02CD16	185103	101	244102100		400,000.00	399,132.89	399,132.89	399,132.89	0.00
02CD16	185103	101	245101100		0.00	37,151.90	37,151.90	37,151.90	0.00
02CD16	185103	101	246101100		450,000.00	619,063.76	619,063.76	619,063.76	0.00
02CD16	185103	101	246102100		3,052,999.00	0.00	0.00	0.00	0.00
02CD16	185103	101	247101100		180,000.00	124,662.06	124,662.06	124,662.06	0.00
02CD16	185103	101	248101100		250,000.00	98,632.52	98,632.52	98,632.52	0.00
02CD16	185103	101	249101100		150,000.00	166,862.93	166,862.93	166,862.93	0.00
02CD16	185103	101	254101100		0.00	43,384.00	43,384.00	43,384.00	0.00
02CD16	185103	101	256101100		0.00	29,485.75	29,485.75	29,485.75	0.00
02CD16	185103	101	261102100		1,000,000.00	995,860.00	995,860.00	995,860.00	0.00
02CD16	185103	101	261102200		0.00	2,858,987.53	2,858,987.53	2,858,987.53	0.00
02CD16	185103	101	271102100		0.00	1,730,460.16	1,730,460.16	1,730,460.16	0.00
02CD16	185103	101	271102200		7,000,000.00	3,983,764.22	3,983,764.22	3,983,764.22	0.00
02CD16	185103	101	272102100		0.00	2,297,766.21	2,297,766.21	2,297,766.21	0.00
02CD16	185103	101	272102200		5,000,000.00	3,984,231.34	3,984,231.34	3,984,231.34	0.00
02CD16	185103	101	273101100		50,000.00	45,438.00	45,438.00	45,438.00	0.00
02CD16	185103	101	274101100		0.00	94,540.00	94,540.00	94,540.00	0.00
02CD16	185103	101	291101100		300,000.00	81,511.99	81,511.99	81,511.99	0.00
02CD16	185103	101	292101100		0.00	66,840.44	66,840.44	66,840.44	0.00
02CD16	185103	101	294101100		450,000.00	459,219.48	459,219.48	459,219.48	0.00
02CD16	185103	101	296101100		40,000.00	22,522.77	22,522.77	22,522.77	0.00
02CD16	185103	101	296102100		1,500,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	405	261102100		200,000.00	0.00	0.00	0.00	0.00
02CD16	185103	405	261102200		38,000,000.00	38,038,224.19	38,038,224.19	38,038,224.19	0.00
02CD16	185103	405	292102100		50,000.00	0.00	0.00	0.00	0.00
02CD16	185103	405	296102100		0.00	1,438,713.43	1,438,713.43	1,438,713.43	0.00
02CD16	211101	101	247102100		40,000.00	35,295.32	35,295.32	35,295.32	0.00
02CD16	211101	101	274102100		20,000.00	0.00	0.00	0.00	0.00
02CD16	211101	405	239102100		2,500,000.00	2,499,871.45	2,499,871.45	2,499,871.45	0.00
02CD16	211101	405	244102100		120,000.00	0.00	0.00	0.00	0.00
02CD16	211101	405	296102100		600,000.00	373,577.99	373,577.99	373,577.99	0.00
02CD16	211101	405	299102100		500,000.00	299,655.84	299,655.84	299,655.84	0.00
02CD16	213103	101	256102100		1,467,348.00	999,514.00	999,514.00	999,514.00	0.00
02CD16	213103	405	241902100		200,000.00	95,817.16	95,817.16	95,817.16	0.00
02CD16	213103	405	242102100		200,000.00	97,440.00	97,440.00	97,440.00	0.00
02CD16	213103	405	274102100		100,000.00	99,959.52	99,959.52	99,959.52	0.00
02CD16	213103	405	291102100		250,000.00	199,900.48	199,900.48	199,900.48	0.00
02CD16	215101	405	291102100		600,000.00	597,825.72	597,825.72	597,825.72	0.00
02CD16	215104	101	231101100		545,000.00	369,680.00	369,680.00	369,680.00	0.00
02CD16	215104	101	239101100		100,000.00	60,850.00	60,850.00	60,850.00	0.00
02CD16	215104	101	249101100		0.00	68,234.68	68,234.68	68,234.68	0.00
02CD16	215104	101	252101100		300,000.00	299,999.99	299,999.99	299,999.99	0.00
02CD16	215104	101	255101100		110,000.00	109,949.73	109,949.73	109,949.73	0.00
02CD16	215104	101	296102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD16	215104	101	298102100		50,000.00	0.00	0.00	0.00	0.00
02CD16	215104	405	248101100		0.00	528,969.99	528,969.99	528,969.99	0.00
02CD16	215104	405	261102100		300,000.00	180,018.08	180,018.08	180,018.08	0.00
02CD16	215104	405	291102100		300,000.00	42,822.19	42,822.19	42,822.19	0.00
02CD16	215104	405	296102100		300,000.00	199,798.40	199,798.40	199,798.40	0.00
02CD16	215106	101	252101100		0.00	95,200.00	95,200.00	95,200.00	0.00
02CD16	215106	101	252102100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
02CD16	215106	101	296102100		400,000.00	117,818.88	117,818.88	117,818.88	0.00
02CD16	215106	405	291102100		120,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	216102	405	291102100		50,000.00	43,416.48	43,416.48	43,416.48	0.00
02CD16	221104	101	249102100		400,000.00	200,102.32	200,102.32	200,102.32	0.00
02CD16	221104	405	247102100		100,000.00	79,120.11	79,120.11	79,120.11	0.00
02CD16	221104	405	249102100		1,000,000.00	1,786,689.54	1,786,689.54	1,786,689.54	0.00
02CD16	221104	405	291102100		100,000.00	45,077.60	45,077.60	45,077.60	0.00
02CD16	221108	101	241102265		0.00	2,767,872.72	2,767,872.72	2,767,872.72	0.00
02CD16	221108	101	241902165		0.00	1,529,222.20	1,529,222.20	1,529,222.20	0.00
02CD16	221108	405	241102200		8,071,916.00	3,201,542.96	3,201,542.96	3,201,542.96	0.00
02CD16	221108	405	241102264		0.00	2,946,587.83	2,946,587.83	2,946,587.83	0.00
02CD16	221108	405	248102100		0.00	516,872.80	516,872.80	516,872.80	0.00
02CD16	221110	405	241902100		800,000.00	492,437.40	492,437.40	492,437.40	0.00
02CD16	221110	405	242102100		500,000.00	387,730.00	387,730.00	387,730.00	0.00
02CD16	221110	405	247102100		50,000.00	49,500.00	49,500.00	49,500.00	0.00
02CD16	221110	405	296102100		500,000.00	296,547.04	296,547.04	296,547.04	0.00
02CD16	221115	101	249102165		0.00	225,742.03	225,742.03	225,742.03	0.00
02CD16	221117	101	242102100		300,000.00	53,360.00	53,360.00	53,360.00	0.00
02CD16	221117	101	247102100		300,000.00	297,132.84	297,132.84	297,132.84	0.00
02CD16	221117	101	249102100		200,000.00	194,760.52	194,760.52	194,760.52	0.00
02CD16	221117	405	244102100		100,000.00	97,383.90	97,383.90	97,383.90	0.00
02CD16	221117	405	246102100		300,000.00	0.00	0.00	0.00	0.00
02CD16	221117	405	291102100		100,000.00	98,449.20	98,449.20	98,449.20	0.00
02CD16	223102	101	247102100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
02CD16	223103	405	241902100		100,000.00	99,966.48	99,966.48	99,966.48	0.00
02CD16	223103	405	247102100		52,653.00	52,441.21	52,441.21	52,441.21	0.00
02CD16	223103	405	256102100		100,000.00	47,399.92	47,399.92	47,399.92	0.00
02CD16	223105	405	296102100		500,000.00	277,008.00	277,008.00	277,008.00	0.00
02CD16	224101	101	246102164		0.00	11,259,433.40	11,259,433.40	11,259,433.40	0.00
02CD16	224101	101	246102165		0.00	3,407,757.69	3,407,757.69	3,407,757.69	0.00
02CD16	224101	101	247102100		50,000.00	0.00	0.00	0.00	0.00
02CD16	224101	101	249102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD16	224101	101	249102165		0.00	84,976.50	84,976.50	84,976.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	224101	101	271102260		0.00	194,064.52	194,064.52	194,064.52	0.00
02CD16	224101	405	246102100		500,000.00	0.00	0.00	0.00	0.00
02CD16	224101	405	246102165		0.00	2,525,208.01	2,525,208.01	2,525,208.01	0.00
02CD16	224101	405	291102100		100,000.00	99,922.40	99,922.40	99,922.40	0.00
02CD16	241102	103	273101100		0.00	8,193.08	8,193.08	8,193.08	0.00
02CD16	241103	103	243101100		0.00	21,309.20	21,309.20	21,309.20	0.00
02CD16	241103	103	298101100		0.00	2,875.64	2,875.64	2,875.64	0.00
02CD16	242103	101	215101100		60,000.00	0.00	0.00	0.00	0.00
02CD16	242103	101	273102100		500,000.00	499,652.60	499,652.60	499,652.60	0.00
02CD16	242103	103	221101100		0.00	245,341.61	245,341.61	245,341.61	0.00
02CD16	251102	101	242102100		100,000.00	35,994.80	35,994.80	35,994.80	0.00
02CD16	251102	101	248102131		0.00	729,180.00	729,180.00	729,180.00	0.00
02CD16	251102	101	249102100		200,000.00	199,986.32	199,986.32	199,986.32	0.00
02CD16	251102	405	241902100		300,000.00	281,571.79	281,571.79	281,571.79	0.00
02CD16	251102	405	246102100		200,000.00	194,279.12	194,279.12	194,279.12	0.00
02CD16	251102	405	291102100		200,000.00	0.00	0.00	0.00	0.00
02CD16	269103	103	246101100		0.00	927.42	927.42	927.42	0.00
02CD16	269107	101	221101100		150,000.00	149,958.37	149,958.37	149,958.37	0.00
02CD16	269107	101	253101100		300,000.00	149,982.58	149,982.58	149,982.58	0.00
02CD16	269107	101	273101100		500,000.00	0.00	0.00	0.00	0.00
02CD16	269107	101	273102164		0.00	1,199,486.40	1,199,486.40	1,199,486.40	0.00
02CD16	269107	103	211101100		0.00	4,985.60	4,985.60	4,985.60	0.00
02CD16	269107	103	214101100		0.00	11,426.00	11,426.00	11,426.00	0.00
02CD16	269107	103	216101100		0.00	118,199.98	118,199.98	118,199.98	0.00
02CD16	269107	103	221101100		0.00	1,837.59	1,837.59	1,837.59	0.00
02CD16	269107	103	223101100		0.00	76.61	76.61	76.61	0.00
02CD16	269107	103	254101100		0.00	120,353.48	120,353.48	120,353.48	0.00
02CD16	269107	103	261101100		8,755,891.00	0.00	0.00	0.00	0.00
02CD16	269107	103	294101100		0.00	65,739.38	65,739.38	65,739.38	0.00
02CD16	271103	101	221101100		100,000.00	0.00	0.00	0.00	0.00
02CD16	271103	101	242102100		800,000.00	399,907.10	399,907.10	399,907.10	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	271103	101	249102100		100,000.00	42,344.64	42,344.64	42,344.64	0.00
02CD16	271103	101	256101168		1,875,000.00	0.00	0.00	0.00	0.00
02CD16	271103	101	256102100		300,000.00	0.00	0.00	0.00	0.00
02CD16	271103	405	241902100		200,000.00	0.00	0.00	0.00	0.00
02CD16	311104	101	221101100		50,000.00	49,355.38	49,355.38	49,355.38	0.00
02CD16	311104	101	244102100		100,000.00	48,805.00	48,805.00	48,805.00	0.00
02CD16	311104	405	244102100		100,000.00	99,999.79	99,999.79	99,999.79	0.00
02CD16	311104	405	252102100		0.00	324,796.75	324,796.75	324,796.75	0.00
02CD16	321102	101	222101100		100,000.00	99,916.00	99,916.00	99,916.00	0.00
02CD16	321102	101	247101100		50,000.00	0.00	0.00	0.00	0.00
02CD16	321102	101	253101100		150,000.00	103,531.84	103,531.84	103,531.84	0.00
02CD16	321102	405	291102100		500,000.00	0.00	0.00	0.00	0.00
02CD16	371102	101	211101100		10,000.00	0.00	0.00	0.00	0.00
02CD16	371102	101	221101100		200,000.00	118,600.25	118,600.25	118,600.25	0.00
« SERVICIOS GENERALES.					185,375,551.00	201,035,235.32	201,035,235.32	201,035,235.32	0.00
02CD16	131101	101	361101100		2,000,000.00	2,415,340.40	2,415,340.40	2,415,340.40	0.00
02CD16	135101	101	333101100		1,000,000.00	1,596,392.00	1,596,392.00	1,596,392.00	0.00
02CD16	171103	528	334111100		0.00	1,033,368.88	1,033,368.88	1,033,368.88	0.00
02CD16	171104	101	338102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD16	171104	405	338101200		23,917,291.00	23,917,291.00	23,917,291.00	23,917,291.00	0.00
02CD16	171104	405	338102200		28,033,159.00	28,003,385.00	28,003,385.00	28,003,385.00	0.00
02CD16	185103	101	313101200		2,000,000.00	2,870,570.00	2,870,570.00	2,870,570.00	0.00
02CD16	185103	101	313102100		1,000,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	313102260		0.00	1,165,184.91	1,165,184.91	1,165,184.91	0.00
02CD16	185103	101	314101100		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD16	185103	101	316101100		10,000.00	19,240.00	19,240.00	19,240.00	0.00
02CD16	185103	101	317101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD16	185103	101	319101200		600,000.00	477,731.02	477,731.02	477,731.02	0.00
02CD16	185103	101	325201100		4,716,937.00	1,496,758.32	1,496,758.32	1,496,758.32	0.00
02CD16	185103	101	329101100		1,900,000.00	2,234,093.32	2,234,093.32	2,234,093.32	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	332101100		0.00	600,000.00	600,000.00	600,000.00	0.00
02CD16	185103	101	333101100		600,000.00	190,000.00	190,000.00	190,000.00	0.00
02CD16	185103	101	333101160		0.00	279,639.98	279,639.98	279,639.98	0.00
02CD16	185103	101	334101100		1,200,000.00	1,277,486.72	1,277,486.72	1,277,486.72	0.00
02CD16	185103	101	336101200		800,000.00	571,393.02	571,393.02	571,393.02	0.00
02CD16	185103	101	339101160		0.00	3,264.24	3,264.24	3,264.24	0.00
02CD16	185103	101	341101100		0.00	1,972.80	1,972.80	1,972.80	0.00
02CD16	185103	101	343201104		200,000.00	126,827.34	126,827.34	126,827.34	0.00
02CD16	185103	101	343201200		1,281,000.00	1,332,192.14	1,332,192.14	1,332,192.14	0.00
02CD16	185103	101	351101100		400,000.00	261,367.96	261,367.96	261,367.96	0.00
02CD16	185103	101	352101100		300,000.00	262,701.00	262,701.00	262,701.00	0.00
02CD16	185103	101	353102100		1,000,000.00	1,324,624.57	1,324,624.57	1,324,624.57	0.00
02CD16	185103	101	355301100		50,000.00	51,713.64	51,713.64	51,713.64	0.00
02CD16	185103	101	355302100		1,000,000.00	383,025.22	383,025.22	383,025.22	0.00
02CD16	185103	101	357101100		120,000.00	392,988.46	392,988.46	392,988.46	0.00
02CD16	185103	101	357102100		1,000,000.00	33,898.46	33,898.46	33,898.46	0.00
02CD16	185103	101	358101100		0.00	1,998,796.00	1,998,796.00	1,998,796.00	0.00
02CD16	185103	101	359101100		0.00	371,200.00	371,200.00	371,200.00	0.00
02CD16	185103	101	372201100		220,000.00	124,296.30	124,296.30	124,296.30	0.00
02CD16	185103	101	375101100		20,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	382101100		1,010,000.00	1,000,560.85	1,000,560.85	1,000,560.85	0.00
02CD16	185103	101	382201100		500,000.00	1,948,654.67	1,948,654.67	1,948,654.67	0.00
02CD16	185103	101	391101100		500,000.00	639,067.78	639,067.78	639,067.78	0.00
02CD16	185103	101	392101100		1,400,000.00	779,218.64	779,218.64	779,218.64	0.00
02CD16	185103	101	396901100		0.00	42,750.00	42,750.00	42,750.00	0.00
02CD16	185103	101	396911120		0.00	5,580.00	5,580.00	5,580.00	0.00
02CD16	185103	101	398101104		0.00	15,000.00	15,000.00	15,000.00	0.00
02CD16	185103	101	398101200		2,734,500.00	3,199,676.00	3,199,676.00	3,199,676.00	0.00
02CD16	185103	101	398101204		115,000.00	174,632.00	174,632.00	174,632.00	0.00
02CD16	185103	101	398121200		0.00	4,540.00	4,540.00	4,540.00	0.00
02CD16	185103	101	398201100		4,000,000.00	4,748,800.00	4,748,800.00	4,748,800.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	398201104		90,000.00	63,872.80	63,872.80	63,872.80	0.00
02CD16	185103	101	398211100		0.00	71,079.09	71,079.09	71,079.09	0.00
02CD16	185103	101	398221100		0.00	3,379.09	3,379.09	3,379.09	0.00
02CD16	185103	405	311202200		36,905,143.00	36,897,865.76	36,897,865.76	36,897,865.76	0.00
02CD16	185103	405	312102100		0.00	168,630.29	168,630.29	168,630.29	0.00
02CD16	185103	405	313101200		9,745,021.00	9,747,292.00	9,747,292.00	9,747,292.00	0.00
02CD16	185103	405	313102260		0.00	339,312.09	339,312.09	339,312.09	0.00
02CD16	185103	405	345102200		10,000,000.00	10,526,871.28	10,526,871.28	10,526,871.28	0.00
02CD16	185103	405	355302100		3,000,000.00	3,616,893.73	3,616,893.73	3,616,893.73	0.00
02CD16	185103	405	357102100		3,000,000.00	5,056,911.31	5,056,911.31	5,056,911.31	0.00
02CD16	185103	405	396902225		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD16	185103	705	357112100		0.00	1,281,450.18	1,281,450.18	1,281,450.18	0.00
02CD16	211101	101	398102104		0.00	3,000.00	3,000.00	3,000.00	0.00
02CD16	211101	101	398102200		880,000.00	883,730.00	883,730.00	883,730.00	0.00
02CD16	211101	101	398102204		30,000.00	23,269.00	23,269.00	23,269.00	0.00
02CD16	213103	101	311102100		0.00	1,719,544.41	1,719,544.41	1,719,544.41	0.00
02CD16	213103	101	357102100		0.00	1,380,000.00	1,380,000.00	1,380,000.00	0.00
02CD16	213103	101	398102104		0.00	8,000.00	8,000.00	8,000.00	0.00
02CD16	213103	101	398102200		555,000.00	561,932.00	561,932.00	561,932.00	0.00
02CD16	213103	101	398102204		77,500.00	62,567.00	62,567.00	62,567.00	0.00
02CD16	215101	101	333102100		200,000.00	0.00	0.00	0.00	0.00
02CD16	215101	101	358102100		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
02CD16	215101	101	359102100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
02CD16	215101	101	359102164		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	215101	101	398102104		0.00	500.00	500.00	500.00	0.00
02CD16	215101	101	398102200		440,000.00	440,000.00	440,000.00	440,000.00	0.00
02CD16	215101	101	398102204		10,000.00	9,500.00	9,500.00	9,500.00	0.00
02CD16	215104	101	398102104		0.00	1,000.00	1,000.00	1,000.00	0.00
02CD16	215104	101	398102200		220,500.00	224,954.00	224,954.00	224,954.00	0.00
02CD16	215104	101	398102204		15,500.00	12,381.00	12,381.00	12,381.00	0.00
02CD16	215104	405	355202100		6,500,000.00	6,259,551.16	6,259,551.16	6,259,551.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	215106	101	359102100		500,000.00	0.00	0.00	0.00	0.00
02CD16	215106	101	398102104		0.00	6,971.00	6,971.00	6,971.00	0.00
02CD16	215106	101	398102204		151,500.00	142,192.00	142,192.00	142,192.00	0.00
02CD16	216105	101	382201100		300,000.00	195,788.08	195,788.08	195,788.08	0.00
02CD16	221104	101	398102104		0.00	2,000.00	2,000.00	2,000.00	0.00
02CD16	221104	101	398102200		550,000.00	552,942.00	552,942.00	552,942.00	0.00
02CD16	221104	101	398102204		26,000.00	21,057.00	21,057.00	21,057.00	0.00
02CD16	221108	405	355202100		2,000,000.00	1,999,557.78	1,999,557.78	1,999,557.78	0.00
02CD16	221110	101	347101200		100,000.00	103,928.54	103,928.54	103,928.54	0.00
02CD16	221110	101	398102104		0.00	2,000.00	2,000.00	2,000.00	0.00
02CD16	221110	101	398102200		555,000.00	558,209.00	558,209.00	558,209.00	0.00
02CD16	221110	101	398102204		25,500.00	20,290.00	20,290.00	20,290.00	0.00
02CD16	221110	405	355202100		2,000,000.00	1,996,688.38	1,996,688.38	1,996,688.38	0.00
02CD16	223103	101	398102104		0.00	4,000.00	4,000.00	4,000.00	0.00
02CD16	223103	101	398102200		555,000.00	558,242.00	558,242.00	558,242.00	0.00
02CD16	223103	101	398102204		46,000.00	38,757.00	38,757.00	38,757.00	0.00
02CD16	223105	405	355202100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD16	224101	101	398102104		0.00	300.00	300.00	300.00	0.00
02CD16	224101	101	398102200		220,000.00	220,414.00	220,414.00	220,414.00	0.00
02CD16	224101	101	398102204		4,500.00	3,785.00	3,785.00	3,785.00	0.00
02CD16	224101	405	355202100		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
02CD16	226101	103	312101100		0.00	1,110,007.85	1,110,007.85	1,110,007.85	0.00
02CD16	226101	103	329101100		0.00	36,377.60	36,377.60	36,377.60	0.00
02CD16	232101	101	329101100		50,000.00	49,999.69	49,999.69	49,999.69	0.00
02CD16	241102	103	312101100		0.00	173,756.58	173,756.58	173,756.58	0.00
02CD16	241102	103	336101100		0.00	168,200.00	168,200.00	168,200.00	0.00
02CD16	241102	103	399101100		0.00	182,560.00	182,560.00	182,560.00	0.00
02CD16	242103	101	325201100		36,000.00	179,058.72	179,058.72	179,058.72	0.00
02CD16	242103	101	329101100		300,000.00	299,891.55	299,891.55	299,891.55	0.00
02CD16	242103	101	382101100		1,530,000.00	1,526,750.36	1,526,750.36	1,526,750.36	0.00
02CD16	242103	101	382102100		500,000.00	494,562.23	494,562.23	494,562.23	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	242103	101	382102164		0.00	1,876,824.95	1,876,824.95	1,876,824.95	0.00
02CD16	242103	101	382201100		300,000.00	267,624.08	267,624.08	267,624.08	0.00
02CD16	242103	101	398101200		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02CD16	242103	103	382101100		0.00	528,480.00	528,480.00	528,480.00	0.00
02CD16	269101	103	312101100		0.00	35,128.17	35,128.17	35,128.17	0.00
02CD16	269107	101	325201100		300,000.00	166,181.60	166,181.60	166,181.60	0.00
02CD16	269107	101	329101100		60,000.00	58,274.39	58,274.39	58,274.39	0.00
02CD16	269107	101	382101100		400,000.00	399,992.89	399,992.89	399,992.89	0.00
02CD16	269107	101	398101200		1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
02CD16	269107	103	336101100		0.00	592,059.86	592,059.86	592,059.86	0.00
02CD16	271103	101	325201100		0.00	150,000.00	150,000.00	150,000.00	0.00
02CD16	271103	101	329101100		500,000.00	299,997.75	299,997.75	299,997.75	0.00
02CD16	271103	101	382201100		500,000.00	150,000.00	150,000.00	150,000.00	0.00
02CD16	311102	101	398102104		0.00	2,500.00	2,500.00	2,500.00	0.00
02CD16	311102	101	398102204		26,500.00	24,000.00	24,000.00	24,000.00	0.00
02CD16	311104	101	329101100		500,000.00	499,590.29	499,590.29	499,590.29	0.00
02CD16	311104	101	382101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
02CD16	321102	101	398101200		550,000.00	550,000.00	550,000.00	550,000.00	0.00
02CD16	321102	101	398102104		0.00	200.00	200.00	200.00	0.00
02CD16	321102	101	398102204		3,000.00	2,800.00	2,800.00	2,800.00	0.00
02CD16	371102	101	329101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
02CD16	371102	101	382101100		1,000,000.00	1,054,586.15	1,054,586.15	1,054,586.15	0.00
02CD16	371102	101	398101200		440,000.00	440,000.00	440,000.00	440,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					30,148,154.00	36,591,706.95	36,591,706.95	36,591,706.95	0.00
02CD16	171104	101	441101100		800,000.00	800,000.00	800,000.00	800,000.00	0.00
02CD16	185103	101	441201100		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
02CD16	185103	101	445101100		0.00	582,498.00	582,498.00	582,498.00	0.00
02CD16	215106	101	431101100		500,000.00	0.00	0.00	0.00	0.00
02CD16	232101	101	441201100		1,000,000.00	999,723.31	999,723.31	999,723.31	0.00
02CD16	232101	101	441201164		0.00	1,496,400.00	1,496,400.00	1,496,400.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	241102	101	442101100		300,000.00	0.00	0.00	0.00	0.00
02CD16	241104	101	442101100		0.00	300,000.00	300,000.00	300,000.00	0.00
02CD16	242103	101	441101100		200,000.00	192,598.57	192,598.57	192,598.57	0.00
02CD16	242103	101	441201100		1,400,000.00	1,658,864.84	1,658,864.84	1,658,864.84	0.00
02CD16	268105	101	441901100		720,000.00	720,000.00	720,000.00	720,000.00	0.00
02CD16	269101	101	441201126		3,542,154.00	4,768,070.41	4,768,070.41	4,768,070.41	0.00
02CD16	269101	101	441901126		486,000.00	486,000.00	486,000.00	486,000.00	0.00
02CD16	269107	101	441201100		5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
02CD16	271103	101	441201100		7,000,000.00	7,469,578.40	7,469,578.40	7,469,578.40	0.00
02CD16	271103	101	441901164		0.00	229,222.20	229,222.20	229,222.20	0.00
02CD16	271103	101	441901165		0.00	955,163.10	955,163.10	955,163.10	0.00
02CD16	271103	101	441901168		0.00	1,825,000.00	1,825,000.00	1,825,000.00	0.00
02CD16	311104	101	431101100		500,000.00	0.00	0.00	0.00	0.00
02CD16	321102	101	431101100		4,000,000.00	4,499,608.00	4,499,608.00	4,499,608.00	0.00
02CD16	321102	101	441101100		100,000.00	30,980.12	30,980.12	30,980.12	0.00
02CD16	371102	101	441101100		100,000.00	78,000.00	78,000.00	78,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					1,428,523.00	5,209,801.93	5,209,801.93	5,209,801.93	0.00
02CD16	171104	405	541102165	A2D162008	0.00	2,824,686.45	2,824,686.45	2,824,686.45	0.00
02CD16	185103	101	511102100	A2D162001	500,000.00	38,230.00	38,230.00	38,230.00	0.00
02CD16	185103	101	515102100	A2D162001	300,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	515102260		0.00	198,375.00	198,375.00	198,375.00	0.00
02CD16	185103	101	523102100	A2D162001	16,000.00	0.00	0.00	0.00	0.00
02CD16	185103	101	565102100	A2D162001	0.00	312,595.69	312,595.69	312,595.69	0.00
02CD16	185103	101	597102100	A2D162001	0.00	357,280.00	357,280.00	357,280.00	0.00
02CD16	221104	405	563102100	A2D162003	33,000.00	0.00	0.00	0.00	0.00
02CD16	221110	405	563102100	A2D162003	279,523.00	0.00	0.00	0.00	0.00
02CD16	241104	101	522102164	A2D162009	0.00	199,995.60	199,995.60	199,995.60	0.00
02CD16	269107	101	531102100	A2D162002	300,000.00	299,999.20	299,999.20	299,999.20	0.00
02CD16	269107	101	541102164	A2D162004	0.00	978,639.99	978,639.99	978,639.99	0.00
« INVERSIÓN PÚBLICA.					208,498,883.00	138,610,597.14	138,610,597.14	138,610,597.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	185103	101	612102100	O2D162012	0.00	10,399,999.47	10,399,999.47	10,399,999.47	0.00
02CD16	185103	406	612102100	O2D162012	10,619,293.00	0.00	0.00	0.00	0.00
02CD16	213101	101	614102100	O2D162014	0.00	787,609.88	787,609.88	787,609.88	0.00
02CD16	213101	304	614102100	O2D162014	20,800,000.00	12,959,202.96	12,959,202.96	12,959,202.96	0.00
02CD16	213101	304	614102164	O2D162014	0.00	30,322.91	30,322.91	30,322.91	0.00
02CD16	213101	406	614102100	O2D162014	0.00	13,074,023.50	13,074,023.50	13,074,023.50	0.00
02CD16	213103	101	614102100	O2D162015	0.00	656,696.82	656,696.82	656,696.82	0.00
02CD16	213103	304	614102100	O2D162015	3,052,028.00	0.00	0.00	0.00	0.00
02CD16	213103	406	614102100	O2D162015	447,972.00	2,332,667.23	2,332,667.23	2,332,667.23	0.00
02CD16	215104	406	614102165	O2D162008	0.00	478,507.00	478,507.00	478,507.00	0.00
02CD16	221102	101	619102100	O2D162001	4,000,000.00	0.00	0.00	0.00	0.00
02CD16	221102	101	619102137	O2D162017	0.00	2,128,683.05	2,128,683.05	2,128,683.05	0.00
02CD16	221102	406	619102100	O2D162017	14,000,000.00	0.00	0.00	0.00	0.00
02CD16	221102	406	619102137	O2D162017	0.00	2,564,991.51	2,564,991.51	2,564,991.51	0.00
02CD16	221105	406	612102100	O2D162010	5,000,000.00	0.00	0.00	0.00	0.00
02CD16	221105	406	612102164	O2D162011	0.00	567,241.74	567,241.74	567,241.74	0.00
02CD16	221106	406	612102137	O2D162016	6,797,510.00	0.00	0.00	0.00	0.00
02CD16	221108	101	615102100	O2D162019	0.00	167,685.58	167,685.58	167,685.58	0.00
02CD16	221108	405	619102100	O2D162001	3,813,773.00	0.00	0.00	0.00	0.00
02CD16	221108	406	614102165	O2D162019	0.00	478,506.53	478,506.53	478,506.53	0.00
02CD16	221108	406	615102100	O2D162001	19,253,000.00	0.00	0.00	0.00	0.00
02CD16	221108	406	615102100	O2D162019	0.00	4,680,811.29	4,680,811.29	4,680,811.29	0.00
02CD16	221108	571	615102100	O2D162019	0.00	3,864,647.88	3,864,647.88	3,864,647.88	0.00
02CD16	221113	571	612102100	O2D162000	3,967,411.00	0.00	0.00	0.00	0.00
02CD16	221115	101	614102164	O2D162009	0.00	296,985.89	296,985.89	296,985.89	0.00
02CD16	221115	101	614102165	O2D162009	0.00	605,053.90	605,053.90	605,053.90	0.00
02CD16	221115	406	614102100	O2D162009	10,000,000.00	0.00	0.00	0.00	0.00
02CD16	221115	406	614102164	O2D162009	0.00	5,606,077.86	5,606,077.86	5,606,077.86	0.00
02CD16	221115	406	614102165	O2D162009	0.00	6,985,414.08	6,985,414.08	6,985,414.08	0.00
02CD16	221116	406	615102100	O2D162011	2,000,000.00	0.00	0.00	0.00	0.00
02CD16	221116	525	612112100	O2D162021	0.00	7,111,720.15	7,111,720.15	7,111,720.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	221116	525	615112100	O2D162021	0.00	752,639.17	752,639.17	752,639.17	0.00
02CD16	223102	101	614102100	O2D162013	0.00	244,200.08	244,200.08	244,200.08	0.00
02CD16	223102	304	614102100	O2D162013	4,500,000.00	0.00	0.00	0.00	0.00
02CD16	223102	406	614102100	O2D162013	0.00	4,185,000.00	4,185,000.00	4,185,000.00	0.00
02CD16	224101	101	615102100	O2D162001	4,000,000.00	0.00	0.00	0.00	0.00
02CD16	224101	405	615102100	O2D162001	2,000,000.00	0.00	0.00	0.00	0.00
02CD16	224101	406	614102165	O2D162020	0.00	3,348,860.56	3,348,860.56	3,348,860.56	0.00
02CD16	233101	101	612102164	O2D162003	0.00	1,440,537.89	1,440,537.89	1,440,537.89	0.00
02CD16	233101	406	612102100	O2D162003	1,200,000.00	0.00	0.00	0.00	0.00
02CD16	241103	101	612102100	O2D162008	0.00	489,909.45	489,909.45	489,909.45	0.00
02CD16	241103	101	612102164	O2D162008	0.00	342,547.19	342,547.19	342,547.19	0.00
02CD16	241103	406	612102100	O2D162008	1,000,000.00	6,505,519.91	6,505,519.91	6,505,519.91	0.00
02CD16	241103	406	612102164	O2D162008	0.00	4,508,225.68	4,508,225.68	4,508,225.68	0.00
02CD16	241103	406	612102165	O2D162008	0.00	5,561,771.61	5,561,771.61	5,561,771.61	0.00
02CD16	241103	406	614102165	O2D162008	0.00	477,851.50	477,851.50	477,851.50	0.00
02CD16	241103	526	612102100	O2D162000	4,600,000.00	0.00	0.00	0.00	0.00
02CD16	241103	526	612102100	O2D162008	0.00	1,016,044.11	1,016,044.11	1,016,044.11	0.00
02CD16	241103	592	612112100	O2D162008	0.00	4,948,269.17	4,948,269.17	4,948,269.17	0.00
02CD16	242101	101	612102100	O2D162006	0.00	75,019.14	75,019.14	75,019.14	0.00
02CD16	242101	304	612102100	O2D162006	0.00	5,680,350.41	5,680,350.41	5,680,350.41	0.00
02CD16	242101	406	612102100	O2D162006	0.00	423,818.08	423,818.08	423,818.08	0.00
02CD16	242101	406	612102164	O2D162006	0.00	2,010,221.80	2,010,221.80	2,010,221.80	0.00
02CD16	242102	101	612102100	O2D162007	0.00	377,999.99	377,999.99	377,999.99	0.00
02CD16	242102	406	612102100	O2D162006	8,100,000.00	0.00	0.00	0.00	0.00
02CD16	242102	406	612102100	O2D162007	0.00	5,022,000.00	5,022,000.00	5,022,000.00	0.00
02CD16	251101	101	612102131	O2D162004	0.00	239,784.34	239,784.34	239,784.34	0.00
02CD16	251101	101	612102164	O2D162004	0.00	2,474,177.33	2,474,177.33	2,474,177.33	0.00
02CD16	251101	406	612102100	O2D162004	4,000,000.00	0.00	0.00	0.00	0.00
02CD16	251101	406	612102131	O2D162004	0.00	3,557,905.40	3,557,905.40	3,557,905.40	0.00
02CD16	251102	406	612102131	O2D162005	10,000,000.00	3,497,781.86	3,497,781.86	3,497,781.86	0.00
02CD16	269102	406	612102165	O2D162002	0.00	938,951.71	938,951.71	938,951.71	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02CD16	269103	101	612102164	O2D162002	0.00	134,427.79	134,427.79	134,427.79	0.00
02CD16	269103	406	612102100	O2D162002	1,800,000.00	0.00	0.00	0.00	0.00
02CD16	269103	406	612102164	O2D162002	0.00	3,622,920.20	3,622,920.20	3,622,920.20	0.00
02CD16	271103	101	615102100	O2D162001	747,000.00	0.00	0.00	0.00	0.00
02CD16	271103	406	612102165	O2D162002	0.00	957,013.54	957,013.54	957,013.54	0.00
02CD16	311104	101	612102100	O2D162000	2,074,220.00	0.00	0.00	0.00	0.00
02CD16	311104	101	612102164	O2D162000	58,476,676.00	0.00	0.00	0.00	0.00
02CD16	371102	406	612102100	O2D162018	2,250,000.00	0.00	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SISTEMA DE RADIO Y TELEVISIÓN DIGITAL DEL GOBIERNO DEL DISTRITO FEDERAL					45,743,589.00	46,281,079.69	46,281,079.69	46,281,079.69	0.00
« SERVICIOS PERSONALES.					21,271,793.00	19,463,625.67	19,463,625.67	19,463,625.67	0.00
02OD03	124030	101	121101100		5,362,500.00	5,014,383.24	5,014,383.24	5,014,383.24	0.00
02OD03	185002	101	113101100		1,090,314.00	656,075.00	656,075.00	656,075.00	0.00
02OD03	185002	101	121101100		1,878,500.00	1,670,649.98	1,670,649.98	1,670,649.98	0.00
02OD03	185002	101	131101100		0.00	23.00	23.00	23.00	0.00
02OD03	185002	101	132101100		30,637.00	18,644.36	18,644.36	18,644.36	0.00
02OD03	185002	101	132301100		630,360.00	542,922.42	542,922.42	542,922.42	0.00
02OD03	185002	101	141101201		114,286.00	67,302.46	67,302.46	67,302.46	0.00
02OD03	185002	101	142101201		57,315.00	0.00	0.00	0.00	0.00
02OD03	185002	101	143101200		59,322.00	0.00	0.00	0.00	0.00
02OD03	185002	101	144101200		116,302.00	0.00	0.00	0.00	0.00
02OD03	185002	101	144301200		665.00	0.00	0.00	0.00	0.00
02OD03	185002	101	154501100		9,786.00	6,088.00	6,088.00	6,088.00	0.00
02OD03	185002	101	159101100		4,570,306.00	2,705,254.00	2,705,254.00	2,705,254.00	0.00
02OD03	243002	101	121101100		7,351,500.00	7,212,783.20	7,212,783.20	7,212,783.20	0.00
02OD03	243002	101	121111100		0.00	1,569,500.01	1,569,500.01	1,569,500.01	0.00
« MATERIALES Y SUMINISTROS.					1,909,189.00	1,727,611.96	1,727,611.96	1,727,611.96	0.00
02OD03	172013	101	212101100		12,618.00	0.00	0.00	0.00	0.00
02OD03	172013	101	256101100		0.00	42,108.00	42,108.00	42,108.00	0.00
02OD03	185002	101	211101100		113,000.00	104,519.32	104,519.32	104,519.32	0.00
02OD03	185002	101	211101200		38,071.00	27,519.84	27,519.84	27,519.84	0.00
02OD03	185002	101	214101100		200,000.00	194,882.32	194,882.32	194,882.32	0.00
02OD03	185002	101	215101100		0.00	123.00	123.00	123.00	0.00
02OD03	185002	101	216101100		15,000.00	31,363.32	31,363.32	31,363.32	0.00
02OD03	185002	101	221101100		131,000.00	190,283.92	190,283.92	190,283.92	0.00
02OD03	185002	101	223101100		0.00	466.97	466.97	466.97	0.00
02OD03	185002	101	241901100		6,000.00	0.00	0.00	0.00	0.00
02OD03	185002	101	246101100		228,000.00	368,539.52	368,539.52	368,539.52	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD03	185002	101	247101100		15,000.00	8,831.08	8,831.08	8,831.08	0.00
02OD03	185002	101	248101100		500.00	0.00	0.00	0.00	0.00
02OD03	185002	101	249101100		92,000.00	138,460.06	138,460.06	138,460.06	0.00
02OD03	185002	101	252101100		40,000.00	39,728.00	39,728.00	39,728.00	0.00
02OD03	185002	101	259101100		300,000.00	227,095.06	227,095.06	227,095.06	0.00
02OD03	185002	101	261101200		204,000.00	126,368.53	126,368.53	126,368.53	0.00
02OD03	185002	101	271101200		80,000.00	0.00	0.00	0.00	0.00
02OD03	185002	101	274101100		5,000.00	3,723.60	3,723.60	3,723.60	0.00
02OD03	185002	101	291101100		4,000.00	22,708.48	22,708.48	22,708.48	0.00
02OD03	185002	101	292101100		17,000.00	11,323.91	11,323.91	11,323.91	0.00
02OD03	185002	101	293101100		25,000.00	22,432.31	22,432.31	22,432.31	0.00
02OD03	185002	101	294101100		500.00	15,425.28	15,425.28	15,425.28	0.00
02OD03	185002	101	296101100		20,000.00	3,799.00	3,799.00	3,799.00	0.00
02OD03	185002	101	296101200		20,000.00	6,212.96	6,212.96	6,212.96	0.00
02OD03	185002	101	299101100		80,000.00	5,714.16	5,714.16	5,714.16	0.00
02OD03	243002	101	233101100		1,000.00	0.00	0.00	0.00	0.00
02OD03	243002	101	244101100		31,500.00	27,896.84	27,896.84	27,896.84	0.00
02OD03	243002	101	271101100		0.00	61,874.40	61,874.40	61,874.40	0.00
02OD03	243002	101	271101200		160,000.00	0.00	0.00	0.00	0.00
02OD03	243002	101	272101200		20,000.00	0.00	0.00	0.00	0.00
02OD03	243002	101	294101100		50,000.00	46,212.08	46,212.08	46,212.08	0.00
« SERVICIOS GENERALES.					22,562,607.00	24,800,325.22	24,800,325.22	24,800,325.22	0.00
02OD03	124030	101	363101100		0.00	1,278,285.61	1,278,285.61	1,278,285.61	0.00
02OD03	124030	101	363111100		0.00	1,029,500.00	1,029,500.00	1,029,500.00	0.00
02OD03	124030	101	363121100		0.00	1,856,000.00	1,856,000.00	1,856,000.00	0.00
02OD03	124030	101	366101100		2,000,000.00	1,956,990.50	1,956,990.50	1,956,990.50	0.00
02OD03	172013	101	333101100		0.00	126,335.60	126,335.60	126,335.60	0.00
02OD03	185002	101	311201200		600,000.00	312,773.70	312,773.70	312,773.70	0.00
02OD03	185002	101	313101200		150,000.00	0.00	0.00	0.00	0.00
02OD03	185002	101	314101200		248,000.00	81,561.90	81,561.90	81,561.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD03	185002	101	314101222		80,000.00	0.00	0.00	0.00	0.00
02OD03	185002	101	314101260		0.00	9,000.00	9,000.00	9,000.00	0.00
02OD03	185002	101	315101200		100,000.00	0.00	0.00	0.00	0.00
02OD03	185002	101	316101100		0.00	33,073.00	33,073.00	33,073.00	0.00
02OD03	185002	101	317101200		20,000.00	18,490.23	18,490.23	18,490.23	0.00
02OD03	185002	101	317101260		0.00	43,799.77	43,799.77	43,799.77	0.00
02OD03	185002	101	318101100		500.00	0.00	0.00	0.00	0.00
02OD03	185002	101	319101200		138,000.00	92,990.69	92,990.69	92,990.69	0.00
02OD03	185002	101	319101260		0.00	7,626.94	7,626.94	7,626.94	0.00
02OD03	185002	101	322101100		0.00	1,173,762.24	1,173,762.24	1,173,762.24	0.00
02OD03	185002	101	336101100		10,000.00	791.20	791.20	791.20	0.00
02OD03	185002	101	336101200		35,000.00	11,185.41	11,185.41	11,185.41	0.00
02OD03	185002	101	336201100		0.00	26,311.24	26,311.24	26,311.24	0.00
02OD03	185002	101	338101200		566,899.00	864,850.68	864,850.68	864,850.68	0.00
02OD03	185002	101	341101100		15,000.00	83,453.63	83,453.63	83,453.63	0.00
02OD03	185002	101	345101200		261,500.00	173,314.18	173,314.18	173,314.18	0.00
02OD03	185002	101	345101260		0.00	11,252.71	11,252.71	11,252.71	0.00
02OD03	185002	101	355301100		100,000.00	168,780.00	168,780.00	168,780.00	0.00
02OD03	185002	101	358101100		15,000.00	14,673.13	14,673.13	14,673.13	0.00
02OD03	185002	101	359101100		15,000.00	14,881.26	14,881.26	14,881.26	0.00
02OD03	185002	101	371101100		0.00	4,736.00	4,736.00	4,736.00	0.00
02OD03	185002	101	375101100		0.00	5,520.00	5,520.00	5,520.00	0.00
02OD03	185002	101	379101100		80,000.00	73,803.84	73,803.84	73,803.84	0.00
02OD03	185002	101	392101100		20,000.00	15,611.00	15,611.00	15,611.00	0.00
02OD03	185002	101	396901225		135,000.00	135,000.00	135,000.00	135,000.00	0.00
02OD03	185002	101	398101200		158,356.00	98,389.00	98,389.00	98,389.00	0.00
02OD03	185002	101	398201100		197,188.00	157,245.58	157,245.58	157,245.58	0.00
02OD03	243002	101	316101100		1,000,000.00	336,400.00	336,400.00	336,400.00	0.00
02OD03	243002	101	317101200		560,000.00	418,842.72	418,842.72	418,842.72	0.00
02OD03	243002	101	327101100		2,678,582.00	0.00	0.00	0.00	0.00
02OD03	243002	101	329101100		6,378,582.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD03	243002	101	363101100		0.00	6,310,497.21	6,310,497.21	6,310,497.21	0.00
02OD03	243002	101	363111100		0.00	1,143,876.00	1,143,876.00	1,143,876.00	0.00
02OD03	243002	101	366101100		7,000,000.00	6,453,200.25	6,453,200.25	6,453,200.25	0.00
02OD03	243002	101	366101160		0.00	257,520.00	257,520.00	257,520.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	289,516.84	289,516.84	289,516.84	0.00
02OD03	185002	101	515102200	AO2O32001	0.00	264,475.36	264,475.36	264,475.36	0.00
02OD03	185002	101	591102260		0.00	25,041.48	25,041.48	25,041.48	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> AUTORIDAD DEL CENTRO HISTÓRICO					149,299,489.00	140,395,471.82	140,395,471.82	140,395,471.82	0.00
« SERVICIOS PERSONALES.					24,755,758.00	27,109,053.31	27,109,053.31	27,109,053.31	0.00
02OD04	185002	101	113101100		473,591.00	482,661.60	482,661.60	482,661.60	0.00
02OD04	185002	101	131101100		3,580.00	3,648.70	3,648.70	3,648.70	0.00
02OD04	185002	101	132101100		17,092.00	13,861.41	13,861.41	13,861.41	0.00
02OD04	185002	101	132301100		168,772.00	278,347.39	278,347.39	278,347.39	0.00
02OD04	185002	101	133101100		56,297.00	39,160.66	39,160.66	39,160.66	0.00
02OD04	185002	101	141101201		66,049.00	59,181.64	59,181.64	59,181.64	0.00
02OD04	185002	101	142101201		25,687.00	0.00	0.00	0.00	0.00
02OD04	185002	101	143101200		45,388.00	0.00	0.00	0.00	0.00
02OD04	185002	101	144101200		29,972.00	0.00	0.00	0.00	0.00
02OD04	185002	101	151101200		4,183.00	0.00	0.00	0.00	0.00
02OD04	185002	101	154101204		265,920.00	254,214.53	254,214.53	254,214.53	0.00
02OD04	185002	101	154401100		40,733.00	40,786.40	40,786.40	40,786.40	0.00
02OD04	185002	101	154501109		25,916.00	26,019.76	26,019.76	26,019.76	0.00
02OD04	185002	101	159101100		952,742.00	957,117.25	957,117.25	957,117.25	0.00
02OD04	185002	101	171201100		5,015.00	0.00	0.00	0.00	0.00
02OD04	185002	101	171401100		1,912.00	0.00	0.00	0.00	0.00
02OD04	221014	101	113101100		2,433,516.00	2,555,451.29	2,555,451.29	2,555,451.29	0.00
02OD04	221014	101	113101130		765,687.00	758,321.41	758,321.41	758,321.41	0.00
02OD04	221014	101	113201130		2,469,445.00	2,718,380.93	2,718,380.93	2,718,380.93	0.00
02OD04	221014	101	121101100		2,466,277.00	2,416,976.66	2,416,976.66	2,416,976.66	0.00
02OD04	221014	101	122101104		1,306,936.00	1,157,028.77	1,157,028.77	1,157,028.77	0.00
02OD04	221014	101	131101100		8,574.00	13,733.34	13,733.34	13,733.34	0.00
02OD04	221014	101	131101130		13,182.00	15,161.46	15,161.46	15,161.46	0.00
02OD04	221014	101	132101100		80,433.00	79,228.50	79,228.50	79,228.50	0.00
02OD04	221014	101	132101130		107,033.00	79,668.94	79,668.94	79,668.94	0.00
02OD04	221014	101	132301100		801,004.00	2,010,609.96	2,010,609.96	2,010,609.96	0.00
02OD04	221014	101	132301104		195,506.00	123,211.42	123,211.42	123,211.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD04	221014	101	132301130		207,667.00	207,667.00	207,667.00	207,667.00	0.00
02OD04	221014	101	133101130		282,944.00	217,292.99	217,292.99	217,292.99	0.00
02OD04	221014	101	134101100		35,888.00	16,446.31	16,446.31	16,446.31	0.00
02OD04	221014	101	134301130		247,606.00	251,273.60	251,273.60	251,273.60	0.00
02OD04	221014	101	141101103		7,176.00	7,381.00	7,381.00	7,381.00	0.00
02OD04	221014	101	141101104		142,512.00	150,944.74	150,944.74	150,944.74	0.00
02OD04	221014	101	141101201		588,704.00	548,082.43	548,082.43	548,082.43	0.00
02OD04	221014	101	141101203		169,514.00	176,678.00	176,678.00	176,678.00	0.00
02OD04	221014	101	142101103		5,316.00	5,467.00	5,467.00	5,467.00	0.00
02OD04	221014	101	142101201		185,923.00	0.00	0.00	0.00	0.00
02OD04	221014	101	142101203		120,187.00	123,937.00	123,937.00	123,937.00	0.00
02OD04	221014	101	143101200		250,051.00	0.00	0.00	0.00	0.00
02OD04	221014	101	143101230		125,561.00	0.00	0.00	0.00	0.00
02OD04	221014	101	144101200		308,106.00	0.00	0.00	0.00	0.00
02OD04	221014	101	151101230		188,885.00	0.00	0.00	0.00	0.00
02OD04	221014	101	154101100		10,500.00	10,899.00	10,899.00	10,899.00	0.00
02OD04	221014	101	154101218		640,099.00	494,445.04	494,445.04	494,445.04	0.00
02OD04	221014	101	154401100		177,409.00	188,287.48	188,287.48	188,287.48	0.00
02OD04	221014	101	154501100		378,101.00	579,173.65	579,173.65	579,173.65	0.00
02OD04	221014	101	154501109		0.00	31,955.16	31,955.16	31,955.16	0.00
02OD04	221014	101	154601100		58,559.00	57,082.13	57,082.13	57,082.13	0.00
02OD04	221014	101	154701100		3,929.00	11,816.36	11,816.36	11,816.36	0.00
02OD04	221014	101	154801100		100,291.00	109,452.67	109,452.67	109,452.67	0.00
02OD04	221014	101	155101100		14,400.00	14,400.00	14,400.00	14,400.00	0.00
02OD04	221014	101	159101100		7,484,007.00	9,718,980.58	9,718,980.58	9,718,980.58	0.00
02OD04	221014	101	159301100		0.00	11,130.75	11,130.75	11,130.75	0.00
02OD04	221014	101	171201100		79,304.00	80,638.40	80,638.40	80,638.40	0.00
02OD04	221014	101	171301100		14,700.00	12,850.00	12,850.00	12,850.00	0.00
02OD04	221014	101	171401100		97,977.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					8,142,987.00	4,092,944.92	4,092,944.92	4,092,944.92	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD04	172013	101	212101100		73,823.00	0.00	0.00	0.00	0.00
02OD04	221014	101	211101100		195,966.00	167,825.57	167,825.57	167,825.57	0.00
02OD04	221014	101	211101130		59,384.00	23,671.90	23,671.90	23,671.90	0.00
02OD04	221014	101	211101200		59,384.00	20,852.16	20,852.16	20,852.16	0.00
02OD04	221014	101	212101100		138,563.00	0.00	0.00	0.00	0.00
02OD04	221014	101	212101130		14,846.00	0.00	0.00	0.00	0.00
02OD04	221014	101	214101100		29,692.00	29,692.00	29,692.00	29,692.00	0.00
02OD04	221014	101	214101130		59,384.00	31,818.74	31,818.74	31,818.74	0.00
02OD04	221014	101	214101200		138,563.00	121,721.12	121,721.12	121,721.12	0.00
02OD04	221014	101	215101100		113,820.00	17,738.77	17,738.77	17,738.77	0.00
02OD04	221014	101	216101100		19,795.00	15,530.69	15,530.69	15,530.69	0.00
02OD04	221014	101	216101130		148,460.00	96,686.57	96,686.57	96,686.57	0.00
02OD04	221014	101	221101100		494,868.00	206,681.92	206,681.92	206,681.92	0.00
02OD04	221014	101	221101130		9,897.00	5,581.27	5,581.27	5,581.27	0.00
02OD04	221014	101	223101100		49,487.00	19,092.36	19,092.36	19,092.36	0.00
02OD04	221014	101	239101130		507,452.00	465,114.03	465,114.03	465,114.03	0.00
02OD04	221014	101	241901130		49,487.00	23,780.00	23,780.00	23,780.00	0.00
02OD04	221014	101	242101100		59,384.00	11,368.00	11,368.00	11,368.00	0.00
02OD04	221014	101	242101130		29,692.00	25,611.20	25,611.20	25,611.20	0.00
02OD04	221014	101	243101130		19,795.00	1,566.00	1,566.00	1,566.00	0.00
02OD04	221014	101	246101100		426,582.00	421,752.92	421,752.92	421,752.92	0.00
02OD04	221014	101	246101130		617,368.00	617,368.00	617,368.00	617,368.00	0.00
02OD04	221014	101	247101100		49,947.00	66,540.51	66,540.51	66,540.51	0.00
02OD04	221014	101	247101130		49,487.00	49,487.00	49,487.00	49,487.00	0.00
02OD04	221014	101	248101100		2,473,376.00	326,130.52	326,130.52	326,130.52	0.00
02OD04	221014	101	249101130		197,947.00	58,079.78	58,079.78	58,079.78	0.00
02OD04	221014	101	252101100		177,845.00	11,484.00	11,484.00	11,484.00	0.00
02OD04	221014	101	252101130		19,795.00	0.00	0.00	0.00	0.00
02OD04	221014	101	253101100		44,538.00	0.00	0.00	0.00	0.00
02OD04	221014	101	253101130		59,384.00	3,779.84	3,779.84	3,779.84	0.00
02OD04	221014	101	254101100		9,897.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD04	221014	101	254101130		19,795.00	2,307.82	2,307.82	2,307.82	0.00
02OD04	221014	101	256101100		0.00	146,661.11	146,661.11	146,661.11	0.00
02OD04	221014	101	261101100		0.00	168.20	168.20	168.20	0.00
02OD04	221014	101	261101200		597,785.00	472,357.36	472,357.36	472,357.36	0.00
02OD04	221014	101	261101230		100,969.00	15,313.45	15,313.45	15,313.45	0.00
02OD04	221014	101	271101100		19,795.00	26,584.39	26,584.39	26,584.39	0.00
02OD04	221014	101	271101200		346,408.00	158,683.36	158,683.36	158,683.36	0.00
02OD04	221014	101	272101100		95,897.00	83,817.85	83,817.85	83,817.85	0.00
02OD04	221014	101	272101200		86,686.00	63,968.62	63,968.62	63,968.62	0.00
02OD04	221014	101	272101230		39,261.00	39,261.00	39,261.00	39,261.00	0.00
02OD04	221014	101	273101100		29,692.00	0.00	0.00	0.00	0.00
02OD04	221014	101	274101100		0.00	3,852.53	3,852.53	3,852.53	0.00
02OD04	221014	101	291101130		144,081.00	115,441.44	115,441.44	115,441.44	0.00
02OD04	221014	101	292101100		59,384.00	15,168.56	15,168.56	15,168.56	0.00
02OD04	221014	101	292101130		9,897.00	8,200.11	8,200.11	8,200.11	0.00
02OD04	221014	101	293101130		9,897.00	0.00	0.00	0.00	0.00
02OD04	221014	101	294101100		49,487.00	60,094.43	60,094.43	60,094.43	0.00
02OD04	221014	101	294101130		29,692.00	27,092.34	27,092.34	27,092.34	0.00
02OD04	221014	101	296101100		3,000.00	3,835.08	3,835.08	3,835.08	0.00
02OD04	221014	101	296101200		103,353.00	11,182.40	11,182.40	11,182.40	0.00
< SERVICIOS GENERALES.					109,760,694.00	105,839,366.54	105,839,366.54	105,839,366.54	0.00
02OD04	124022	101	334101100		25,733.00	0.00	0.00	0.00	0.00
02OD04	185002	101	398101200		36,152.00	18,592.00	18,592.00	18,592.00	0.00
02OD04	185002	101	398201100		40,285.00	60,637.59	60,637.59	60,637.59	0.00
02OD04	221014	101	311201200		49,487.00	0.00	0.00	0.00	0.00
02OD04	221014	101	312101100		98,974.00	26.68	26.68	26.68	0.00
02OD04	221014	101	313101100		0.00	45,932.52	45,932.52	45,932.52	0.00
02OD04	221014	101	313101160		0.00	153,868.20	153,868.20	153,868.20	0.00
02OD04	221014	101	313101200		49,487.00	19,616.00	19,616.00	19,616.00	0.00
02OD04	221014	101	313201130		296,921.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD04	221014	101	314101200		108,980.00	123,647.28	123,647.28	123,647.28	0.00
02OD04	221014	101	314101222		59,384.00	0.00	0.00	0.00	0.00
02OD04	221014	101	314101230		33,043.00	17,209.03	17,209.03	17,209.03	0.00
02OD04	221014	101	314101260		0.00	149,446.29	149,446.29	149,446.29	0.00
02OD04	221014	101	317101130		60,987.00	26,704.52	26,704.52	26,704.52	0.00
02OD04	221014	101	317101200		98,974.00	44,680.22	44,680.22	44,680.22	0.00
02OD04	221014	101	317101260		0.00	13,114.91	13,114.91	13,114.91	0.00
02OD04	221014	101	318101100		5,979.00	556.87	556.87	556.87	0.00
02OD04	221014	101	319101200		118,768.00	90,261.13	90,261.13	90,261.13	0.00
02OD04	221014	101	319101260		0.00	33,907.31	33,907.31	33,907.31	0.00
02OD04	221014	101	332101100		0.00	86,988.40	86,988.40	86,988.40	0.00
02OD04	221014	101	336101100		159,897.00	223,929.00	223,929.00	223,929.00	0.00
02OD04	221014	101	336101130		6,928.00	169.39	169.39	169.39	0.00
02OD04	221014	101	336101200		118,768.00	118,689.95	118,689.95	118,689.95	0.00
02OD04	221014	101	338101200		1,162,656.00	1,389,838.42	1,389,838.42	1,389,838.42	0.00
02OD04	221014	101	338101230		254,008.00	249,282.04	249,282.04	249,282.04	0.00
02OD04	221014	101	341101100		11,877.00	8,369.40	8,369.40	8,369.40	0.00
02OD04	221014	101	345101200		566,835.00	522,021.53	522,021.53	522,021.53	0.00
02OD04	221014	101	345101260		0.00	14,712.04	14,712.04	14,712.04	0.00
02OD04	221014	101	347101100		32,661.00	225.07	225.07	225.07	0.00
02OD04	221014	101	351101100		885,457.00	880,731.17	880,731.17	880,731.17	0.00
02OD04	221014	101	351101130		844,868.00	476,441.35	476,441.35	476,441.35	0.00
02OD04	221014	101	351101160		0.00	121,160.84	121,160.84	121,160.84	0.00
02OD04	221014	101	352101100		75,719.00	38,291.57	38,291.57	38,291.57	0.00
02OD04	221014	101	352101130		49,487.00	2,121.44	2,121.44	2,121.44	0.00
02OD04	221014	101	353101100		52,987.00	254,416.26	254,416.26	254,416.26	0.00
02OD04	221014	101	353101130		59,384.00	53,447.64	53,447.64	53,447.64	0.00
02OD04	221014	101	353101160		0.00	53,217.32	53,217.32	53,217.32	0.00
02OD04	221014	101	355201130		395,894.00	395,830.68	395,830.68	395,830.68	0.00
02OD04	221014	101	355301100		118,768.00	77,316.68	77,316.68	77,316.68	0.00
02OD04	221014	101	357101100		73,295.00	74,066.00	74,066.00	74,066.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
02OD04	221014	101	358101100		431,138.00	430,888.50	430,888.50	430,888.50	0.00
02OD04	221014	101	359101100		4,000.00	13,154.40	13,154.40	13,154.40	0.00
02OD04	221014	101	371101100		7,100.00	0.00	0.00	0.00	0.00
02OD04	221014	101	372101100		5,000.00	0.00	0.00	0.00	0.00
02OD04	221014	101	372201130		19,795.00	3,400.00	3,400.00	3,400.00	0.00
02OD04	221014	101	376101100		33,000.00	0.00	0.00	0.00	0.00
02OD04	221014	101	379101100		356,407.00	307,360.56	307,360.56	307,360.56	0.00
02OD04	221014	101	382101100		7,656,994.00	4,774,159.35	4,774,159.35	4,774,159.35	0.00
02OD04	221014	101	382101160		0.00	118,581.00	118,581.00	118,581.00	0.00
02OD04	221014	101	385101100		98,974.00	0.00	0.00	0.00	0.00
02OD04	221014	101	391101100		0.00	22,139.65	22,139.65	22,139.65	0.00
02OD04	221014	101	392101100		54,487.00	9,055.00	9,055.00	9,055.00	0.00
02OD04	221014	101	392101130		79,179.00	43,980.94	43,980.94	43,980.94	0.00
02OD04	221014	101	396901225		125,981.00	125,981.00	125,981.00	125,981.00	0.00
02OD04	221014	101	398101200		308,977.00	160,407.00	160,407.00	160,407.00	0.00
02OD04	221014	101	398101204		47,513.00	32,267.00	32,267.00	32,267.00	0.00
02OD04	221014	101	398101230		681,782.00	350,639.00	350,639.00	350,639.00	0.00
02OD04	221014	101	398201100		373,855.00	542,509.28	542,509.28	542,509.28	0.00
02OD04	221014	101	399301130		93,439,158.00	93,065,377.12	93,065,377.12	93,065,377.12	0.00
02OD04	221014	101	399901100		64,916.00	0.00	0.00	0.00	0.00
02OD04	221014	101	399901130		19,795.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					6,640,050.00	3,350,281.60	3,350,281.60	3,350,281.60	0.00
02OD04	221014	101	445101100		6,640,050.00	3,300,231.60	3,300,231.60	3,300,231.60	0.00
02OD04	221014	101	445101160		0.00	50,050.00	50,050.00	50,050.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	3,825.45	3,825.45	3,825.45	0.00
02OD04	221014	101	591102260		0.00	3,825.45	3,825.45	3,825.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA EJECUTIVA DEL MECANISMO DE SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA DE DERECHOS HUMANOS					0.00	7,685,983.12	7,685,983.12	7,685,983.12	0.00
« SERVICIOS PERSONALES.					0.00	1,035,954.50	1,035,954.50	1,035,954.50	0.00
02OD05	124034	101	113111100		0.00	176,847.00	176,847.00	176,847.00	0.00
02OD05	124034	101	132311100		0.00	72,744.84	72,744.84	72,744.84	0.00
02OD05	124034	101	141111201		0.00	18,176.16	18,176.16	18,176.16	0.00
02OD05	124034	101	154511100		0.00	1,919.50	1,919.50	1,919.50	0.00
02OD05	124034	101	159111100		0.00	618,997.50	618,997.50	618,997.50	0.00
02OD05	185002	101	113111100		0.00	30,622.50	30,622.50	30,622.50	0.00
02OD05	185002	101	131111100		0.00	46.00	46.00	46.00	0.00
02OD05	185002	101	132311100		0.00	11,430.88	11,430.88	11,430.88	0.00
02OD05	185002	101	141111201		0.00	3,537.62	3,537.62	3,537.62	0.00
02OD05	185002	101	154511100		0.00	292.50	292.50	292.50	0.00
02OD05	185002	101	159111100		0.00	101,340.00	101,340.00	101,340.00	0.00
« MATERIALES Y SUMINISTROS.					0.00	159,811.05	159,811.05	159,811.05	0.00
02OD05	124034	101	211111100		0.00	159,811.05	159,811.05	159,811.05	0.00
« SERVICIOS GENERALES.					0.00	3,532,156.57	3,532,156.57	3,532,156.57	0.00
02OD05	124034	101	332111100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
02OD05	124034	101	333111100		0.00	1,434,739.01	1,434,739.01	1,434,739.01	0.00
02OD05	124034	101	363111100		0.00	440,800.00	440,800.00	440,800.00	0.00
02OD05	124034	101	383111100		0.00	109,156.00	109,156.00	109,156.00	0.00
02OD05	124034	101	398111200		0.00	22,676.00	22,676.00	22,676.00	0.00
02OD05	124034	101	398211100		0.00	18,370.02	18,370.02	18,370.02	0.00
02OD05	185002	101	398111200		0.00	3,727.00	3,727.00	3,727.00	0.00
02OD05	185002	101	398211100		0.00	2,688.54	2,688.54	2,688.54	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	2,958,061.00	2,958,061.00	2,958,061.00	0.00
02OD05	124034	101	445111100		0.00	2,958,061.00	2,958,061.00	2,958,061.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA					215,180,144.00	212,371,782.35	212,371,782.35	212,371,782.35	0.00
« SERVICIOS PERSONALES.					146,675,436.00	152,594,105.39	152,594,105.39	152,594,105.39	0.00
03C001	124022	101	154901106		0.00	13,442.40	13,442.40	13,442.40	0.00
03C001	124022	101	159901106		120,000.00	68,904.00	68,904.00	68,904.00	0.00
03C001	138001	101	113101100		4,117,715.00	3,814,431.46	3,814,431.46	3,814,431.46	0.00
03C001	138001	101	113111100		0.00	512,952.10	512,952.10	512,952.10	0.00
03C001	138001	101	113201100		2,571,429.00	2,281,174.89	2,281,174.89	2,281,174.89	0.00
03C001	138001	101	113211100		0.00	332,414.45	332,414.45	332,414.45	0.00
03C001	138001	101	121101100		3,000,000.00	2,668,918.73	2,668,918.73	2,668,918.73	0.00
03C001	138001	101	122101104		597,910.00	542,961.48	542,961.48	542,961.48	0.00
03C001	138001	101	123101100		26,531.00	26,531.00	26,531.00	26,531.00	0.00
03C001	138001	101	131101100		100,000.00	70,058.95	70,058.95	70,058.95	0.00
03C001	138001	101	131111100		0.00	10,253.92	10,253.92	10,253.92	0.00
03C001	138001	101	132101100		206,508.00	218,023.03	218,023.03	218,023.03	0.00
03C001	138001	101	132301100		1,219,078.00	624,785.00	624,785.00	624,785.00	0.00
03C001	138001	101	132301104		52,778.00	52,778.00	52,778.00	52,778.00	0.00
03C001	138001	101	132311100		0.00	825,668.10	825,668.10	825,668.10	0.00
03C001	138001	101	132311104		0.00	7,212.46	7,212.46	7,212.46	0.00
03C001	138001	101	133101100		134,286.00	111,768.31	111,768.31	111,768.31	0.00
03C001	138001	101	133111100		0.00	31,721.96	31,721.96	31,721.96	0.00
03C001	138001	101	133201100		65,715.00	64,470.63	64,470.63	64,470.63	0.00
03C001	138001	101	133211100		0.00	12,541.28	12,541.28	12,541.28	0.00
03C001	138001	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	138001	101	134301100		91,336.00	74,677.21	74,677.21	74,677.21	0.00
03C001	138001	101	134311100		0.00	8,900.03	8,900.03	8,900.03	0.00
03C001	138001	101	141101104		55,845.00	52,940.60	52,940.60	52,940.60	0.00
03C001	138001	101	141101201		469,887.00	681,597.38	681,597.38	681,597.38	0.00
03C001	138001	101	141101203		413,667.00	171,345.00	171,345.00	171,345.00	0.00
03C001	138001	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	138001	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	138001	101	143101200		306,846.00	306,846.00	306,846.00	306,846.00	0.00
03C001	138001	101	144101200		321,362.00	267,800.00	267,800.00	267,800.00	0.00
03C001	138001	101	144301200		16,584.00	12,438.00	12,438.00	12,438.00	0.00
03C001	138001	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	138001	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	138001	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	138001	101	154101218		777,987.00	786,901.49	786,901.49	786,901.49	0.00
03C001	138001	101	154201100		2,783.00	3,410.07	3,410.07	3,410.07	0.00
03C001	138001	101	154211100		0.00	993.50	993.50	993.50	0.00
03C001	138001	101	154301126		30,000.00	24,637.20	24,637.20	24,637.20	0.00
03C001	138001	101	154401100		188,948.00	260,509.32	260,509.32	260,509.32	0.00
03C001	138001	101	154401104		10,040.00	0.00	0.00	0.00	0.00
03C001	138001	101	154411100		0.00	54,561.94	54,561.94	54,561.94	0.00
03C001	138001	101	154501100		18,914.00	17,198.78	17,198.78	17,198.78	0.00
03C001	138001	101	154501109		812,181.00	662,745.56	662,745.56	662,745.56	0.00
03C001	138001	101	154501110		59,537.00	60,370.09	60,370.09	60,370.09	0.00
03C001	138001	101	154511100		0.00	3,477.50	3,477.50	3,477.50	0.00
03C001	138001	101	154511109		0.00	103,115.58	103,115.58	103,115.58	0.00
03C001	138001	101	154511110		0.00	12,740.06	12,740.06	12,740.06	0.00
03C001	138001	101	154601100		23,295.00	8,515.04	8,515.04	8,515.04	0.00
03C001	138001	101	154611100		0.00	791.32	791.32	791.32	0.00
03C001	138001	101	154701100		240,035.00	216,438.25	216,438.25	216,438.25	0.00
03C001	138001	101	154711100		0.00	1,777.00	1,777.00	1,777.00	0.00
03C001	138001	101	154801100		415,540.00	461,973.65	461,973.65	461,973.65	0.00
03C001	138001	101	154811100		0.00	190.90	190.90	190.90	0.00
03C001	138001	101	154901106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	138001	101	155101100		23,040.00	19,858.00	19,858.00	19,858.00	0.00
03C001	138001	101	159101100		3,422,804.00	3,257,645.90	3,257,645.90	3,257,645.90	0.00
03C001	138001	101	159111100		0.00	350,764.04	350,764.04	350,764.04	0.00
03C001	138001	101	159901106		100,000.00	8,640.00	8,640.00	8,640.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	138001	101	171101100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	138001	101	171301100		35,715.00	35,937.12	35,937.12	35,937.12	0.00
03C001	138001	101	171301106		0.00	7,663.14	7,663.14	7,663.14	0.00
03C001	138001	101	171401100		46,139.00	137,062.49	137,062.49	137,062.49	0.00
03C001	138001	101	171411100		0.00	11,508.40	11,508.40	11,508.40	0.00
03C001	185002	101	113101100		4,117,710.00	3,731,812.00	3,731,812.00	3,731,812.00	0.00
03C001	185002	101	113111100		0.00	692,799.09	692,799.09	692,799.09	0.00
03C001	185002	101	113201100		2,571,426.00	2,129,219.02	2,129,219.02	2,129,219.02	0.00
03C001	185002	101	113211100		0.00	332,415.72	332,415.72	332,415.72	0.00
03C001	185002	101	121101100		2,900,000.00	2,109,444.76	2,109,444.76	2,109,444.76	0.00
03C001	185002	101	122101104		608,421.00	599,834.74	599,834.74	599,834.74	0.00
03C001	185002	101	123101100		26,526.00	26,526.00	26,526.00	26,526.00	0.00
03C001	185002	101	131101100		100,000.00	71,049.91	71,049.91	71,049.91	0.00
03C001	185002	101	131111100		0.00	10,253.29	10,253.29	10,253.29	0.00
03C001	185002	101	132101100		160,952.00	111,230.00	111,230.00	111,230.00	0.00
03C001	185002	101	132301100		1,219,081.00	669,715.00	669,715.00	669,715.00	0.00
03C001	185002	101	132301104		71,463.00	58,463.00	58,463.00	58,463.00	0.00
03C001	185002	101	132311100		0.00	817,427.52	817,427.52	817,427.52	0.00
03C001	185002	101	132311104		0.00	934.53	934.53	934.53	0.00
03C001	185002	101	133101100		463,879.00	385,340.55	385,340.55	385,340.55	0.00
03C001	185002	101	133111100		0.00	30,117.00	30,117.00	30,117.00	0.00
03C001	185002	101	133201100		139,710.00	122,616.18	122,616.18	122,616.18	0.00
03C001	185002	101	133211100		0.00	11,163.00	11,163.00	11,163.00	0.00
03C001	185002	101	134101100		71,944.00	71,944.00	71,944.00	71,944.00	0.00
03C001	185002	101	134201100		69,765.00	84,427.00	84,427.00	84,427.00	0.00
03C001	185002	101	134301100		91,332.00	79,201.46	79,201.46	79,201.46	0.00
03C001	185002	101	134311100		0.00	8,904.00	8,904.00	8,904.00	0.00
03C001	185002	101	141101101		0.00	62,108.00	62,108.00	62,108.00	0.00
03C001	185002	101	141101103		0.00	54,871.00	54,871.00	54,871.00	0.00
03C001	185002	101	141101104		56,827.00	53,875.55	53,875.55	53,875.55	0.00
03C001	185002	101	141101201		469,890.00	692,093.62	692,093.62	692,093.62	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	185002	101	141101203		413,670.00	220,269.00	220,269.00	220,269.00	0.00
03C001	185002	101	142101201		236,868.00	236,868.00	236,868.00	236,868.00	0.00
03C001	185002	101	142101203		139,326.00	137,901.00	137,901.00	137,901.00	0.00
03C001	185002	101	143101200		306,852.00	306,852.00	306,852.00	306,852.00	0.00
03C001	185002	101	144101200		321,360.00	267,810.00	267,810.00	267,810.00	0.00
03C001	185002	101	144301200		16,584.00	12,438.00	12,438.00	12,438.00	0.00
03C001	185002	101	151101200		343,386.00	343,386.00	343,386.00	343,386.00	0.00
03C001	185002	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	185002	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	185002	101	154101218		774,225.00	774,556.94	774,556.94	774,556.94	0.00
03C001	185002	101	154201100		2,784.00	3,403.28	3,403.28	3,403.28	0.00
03C001	185002	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	185002	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00
03C001	185002	101	154401100		188,952.00	255,752.04	255,752.04	255,752.04	0.00
03C001	185002	101	154401104		115,650.00	0.00	0.00	0.00	0.00
03C001	185002	101	154411100		0.00	54,567.44	54,567.44	54,567.44	0.00
03C001	185002	101	154501100		18,912.00	16,831.88	16,831.88	16,831.88	0.00
03C001	185002	101	154501109		812,185.00	697,217.98	697,217.98	697,217.98	0.00
03C001	185002	101	154501110		59,538.00	60,087.00	60,087.00	60,087.00	0.00
03C001	185002	101	154511109		0.00	103,115.99	103,115.99	103,115.99	0.00
03C001	185002	101	154511110		0.00	12,744.37	12,744.37	12,744.37	0.00
03C001	185002	101	154601100		23,298.00	8,560.44	8,560.44	8,560.44	0.00
03C001	185002	101	154601106		0.00	5,350.00	5,350.00	5,350.00	0.00
03C001	185002	101	154611100		0.00	796.00	796.00	796.00	0.00
03C001	185002	101	154701100		240,030.00	181,433.00	181,433.00	181,433.00	0.00
03C001	185002	101	154711100		0.00	1,777.00	1,777.00	1,777.00	0.00
03C001	185002	101	154801100		415,542.00	455,861.32	455,861.32	455,861.32	0.00
03C001	185002	101	154901106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	185002	101	155101100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	185002	101	155111100		0.00	12,600.00	12,600.00	12,600.00	0.00
03C001	185002	101	159101100		2,541,634.00	2,809,435.75	2,809,435.75	2,809,435.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	185002	101	159111100		0.00	320,402.01	320,402.01	320,402.01	0.00
03C001	185002	101	159901106		100,000.00	7,354.87	7,354.87	7,354.87	0.00
03C001	185002	101	171101100		193,218.00	9,178.64	9,178.64	9,178.64	0.00
03C001	185002	101	171301100		35,710.00	35,937.28	35,937.28	35,937.28	0.00
03C001	185002	101	171301106		0.00	6,510.10	6,510.10	6,510.10	0.00
03C001	185002	101	171401100		46,138.00	127,673.29	127,673.29	127,673.29	0.00
03C001	185002	101	171411100		0.00	11,513.00	11,513.00	11,513.00	0.00
03C001	221013	101	113101100		4,117,715.00	4,424,075.06	4,424,075.06	4,424,075.06	0.00
03C001	221013	101	113111100		0.00	247,535.23	247,535.23	247,535.23	0.00
03C001	221013	101	113201100		2,571,429.00	2,602,978.72	2,602,978.72	2,602,978.72	0.00
03C001	221013	101	113211100		0.00	332,415.72	332,415.72	332,415.72	0.00
03C001	221013	101	121101100		3,000,000.00	2,678,226.87	2,678,226.87	2,678,226.87	0.00
03C001	221013	101	123101100		26,531.00	26,531.00	26,531.00	26,531.00	0.00
03C001	221013	101	131101100		100,000.00	101,004.38	101,004.38	101,004.38	0.00
03C001	221013	101	131111100		0.00	10,253.29	10,253.29	10,253.29	0.00
03C001	221013	101	132101100		206,508.00	228,875.00	228,875.00	228,875.00	0.00
03C001	221013	101	132301100		1,219,078.00	741,681.00	741,681.00	741,681.00	0.00
03C001	221013	101	132311100		0.00	817,254.15	817,254.15	817,254.15	0.00
03C001	221013	101	133101100		394,286.00	388,115.82	388,115.82	388,115.82	0.00
03C001	221013	101	133111100		0.00	30,117.00	30,117.00	30,117.00	0.00
03C001	221013	101	133201100		145,715.00	166,678.10	166,678.10	166,678.10	0.00
03C001	221013	101	133211100		0.00	11,163.00	11,163.00	11,163.00	0.00
03C001	221013	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	221013	101	134301100		91,336.00	79,454.86	79,454.86	79,454.86	0.00
03C001	221013	101	134311100		0.00	8,904.00	8,904.00	8,904.00	0.00
03C001	221013	101	141101201		469,887.00	688,708.20	688,708.20	688,708.20	0.00
03C001	221013	101	141101203		413,667.00	171,338.00	171,338.00	171,338.00	0.00
03C001	221013	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00
03C001	221013	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	221013	101	143101200		306,846.00	306,846.00	306,846.00	306,846.00	0.00
03C001	221013	101	144101200		321,362.00	267,800.00	267,800.00	267,800.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221013	101	144301200		16,584.00	12,438.00	12,438.00	12,438.00	0.00
03C001	221013	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	221013	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	221013	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	221013	101	154101218		707,523.00	732,742.87	732,742.87	732,742.87	0.00
03C001	221013	101	154201100		2,783.00	3,403.28	3,403.28	3,403.28	0.00
03C001	221013	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	221013	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00
03C001	221013	101	154401100		188,948.00	269,449.95	269,449.95	269,449.95	0.00
03C001	221013	101	154411100		0.00	54,567.44	54,567.44	54,567.44	0.00
03C001	221013	101	154501100		18,914.00	16,831.88	16,831.88	16,831.88	0.00
03C001	221013	101	154501109		812,181.00	720,321.05	720,321.05	720,321.05	0.00
03C001	221013	101	154501110		59,537.00	60,083.00	60,083.00	60,083.00	0.00
03C001	221013	101	154511109		0.00	103,115.99	103,115.99	103,115.99	0.00
03C001	221013	101	154511110		0.00	12,744.37	12,744.37	12,744.37	0.00
03C001	221013	101	154601100		23,295.00	8,560.44	8,560.44	8,560.44	0.00
03C001	221013	101	154611100		0.00	796.00	796.00	796.00	0.00
03C001	221013	101	154701100		240,035.00	193,772.29	193,772.29	193,772.29	0.00
03C001	221013	101	154711100		0.00	1,777.00	1,777.00	1,777.00	0.00
03C001	221013	101	154801100		415,540.00	455,859.32	455,859.32	455,859.32	0.00
03C001	221013	101	154901106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	221013	101	155101100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	221013	101	159101100		3,954,182.00	4,407,669.22	4,407,669.22	4,407,669.22	0.00
03C001	221013	101	159111100		0.00	320,402.01	320,402.01	320,402.01	0.00
03C001	221013	101	159901106		100,000.00	8,560.00	8,560.00	8,560.00	0.00
03C001	221013	101	171101100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	221013	101	171301100		35,715.00	35,937.12	35,937.12	35,937.12	0.00
03C001	221013	101	171301106		0.00	7,765.14	7,765.14	7,765.14	0.00
03C001	221013	101	171401100		46,139.00	141,834.29	141,834.29	141,834.29	0.00
03C001	221013	101	171411100		0.00	11,513.00	11,513.00	11,513.00	0.00
03C001	221104	101	113101100		7,117,715.00	6,395,466.68	6,395,466.68	6,395,466.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221104	101	113111100		0.00	247,535.23	247,535.23	247,535.23	0.00
03C001	221104	101	113201100		3,571,429.00	3,184,320.22	3,184,320.22	3,184,320.22	0.00
03C001	221104	101	113211100		0.00	332,415.72	332,415.72	332,415.72	0.00
03C001	221104	101	121101100		3,000,000.00	2,678,276.87	2,678,276.87	2,678,276.87	0.00
03C001	221104	101	123101100		26,531.00	26,531.00	26,531.00	26,531.00	0.00
03C001	221104	101	131101100		100,000.00	68,004.38	68,004.38	68,004.38	0.00
03C001	221104	101	131111100		0.00	10,253.29	10,253.29	10,253.29	0.00
03C001	221104	101	132101100		206,508.00	228,875.00	228,875.00	228,875.00	0.00
03C001	221104	101	132301100		1,219,078.00	651,362.00	651,362.00	651,362.00	0.00
03C001	221104	101	132311100		0.00	817,455.34	817,455.34	817,455.34	0.00
03C001	221104	101	133101100		394,286.00	333,477.89	333,477.89	333,477.89	0.00
03C001	221104	101	133111100		0.00	30,117.00	30,117.00	30,117.00	0.00
03C001	221104	101	133201100		145,715.00	116,516.95	116,516.95	116,516.95	0.00
03C001	221104	101	133211100		0.00	11,163.00	11,163.00	11,163.00	0.00
03C001	221104	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	221104	101	134301100		91,336.00	79,454.86	79,454.86	79,454.86	0.00
03C001	221104	101	134311100		0.00	8,904.00	8,904.00	8,904.00	0.00
03C001	221104	101	141101201		469,887.00	688,707.65	688,707.65	688,707.65	0.00
03C001	221104	101	141101203		413,667.00	171,338.00	171,338.00	171,338.00	0.00
03C001	221104	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00
03C001	221104	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	221104	101	143101200		306,846.00	306,846.00	306,846.00	306,846.00	0.00
03C001	221104	101	144101200		321,362.00	267,800.00	267,800.00	267,800.00	0.00
03C001	221104	101	144301200		16,584.00	9,438.00	9,438.00	9,438.00	0.00
03C001	221104	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	221104	101	154101100		0.00	259,668.00	259,668.00	259,668.00	0.00
03C001	221104	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	221104	101	154101218		707,523.00	726,796.57	726,796.57	726,796.57	0.00
03C001	221104	101	154201100		2,783.00	3,403.28	3,403.28	3,403.28	0.00
03C001	221104	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	221104	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221104	101	154401100		188,948.00	268,282.95	268,282.95	268,282.95	0.00
03C001	221104	101	154411100		0.00	54,567.44	54,567.44	54,567.44	0.00
03C001	221104	101	154501100		18,914.00	16,831.88	16,831.88	16,831.88	0.00
03C001	221104	101	154501109		812,181.00	720,321.05	720,321.05	720,321.05	0.00
03C001	221104	101	154501110		59,537.00	60,087.00	60,087.00	60,087.00	0.00
03C001	221104	101	154511109		0.00	103,115.99	103,115.99	103,115.99	0.00
03C001	221104	101	154511110		0.00	12,744.37	12,744.37	12,744.37	0.00
03C001	221104	101	154601100		23,295.00	8,290.44	8,290.44	8,290.44	0.00
03C001	221104	101	154611100		0.00	796.00	796.00	796.00	0.00
03C001	221104	101	154701100		240,035.00	54,181.72	54,181.72	54,181.72	0.00
03C001	221104	101	154711100		0.00	1,777.00	1,777.00	1,777.00	0.00
03C001	221104	101	154801100		415,540.00	455,859.32	455,859.32	455,859.32	0.00
03C001	221104	101	154901106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	221104	101	155101100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	221104	101	159101100		4,837,163.00	4,883,916.75	4,883,916.75	4,883,916.75	0.00
03C001	221104	101	159111100		0.00	320,402.01	320,402.01	320,402.01	0.00
03C001	221104	101	159901106		100,000.00	8,560.00	8,560.00	8,560.00	0.00
03C001	221104	101	171101100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	221104	101	171301100		35,715.00	35,937.12	35,937.12	35,937.12	0.00
03C001	221104	101	171301106		0.00	7,765.14	7,765.14	7,765.14	0.00
03C001	221104	101	171401100		46,139.00	141,834.29	141,834.29	141,834.29	0.00
03C001	221104	101	171411100		0.00	11,513.00	11,513.00	11,513.00	0.00
03C001	222001	101	113101100		1,011,316.00	1,320,681.40	1,320,681.40	1,320,681.40	0.00
03C001	222001	101	113111100		0.00	247,535.23	247,535.23	247,535.23	0.00
03C001	222001	101	113201100		1,571,429.00	1,558,776.87	1,558,776.87	1,558,776.87	0.00
03C001	222001	101	113211100		0.00	332,415.72	332,415.72	332,415.72	0.00
03C001	222001	101	121101100		3,000,000.00	2,673,693.54	2,673,693.54	2,673,693.54	0.00
03C001	222001	101	123101100		26,531.00	26,531.00	26,531.00	26,531.00	0.00
03C001	222001	101	131101100		100,000.00	71,004.38	71,004.38	71,004.38	0.00
03C001	222001	101	131111100		0.00	10,253.29	10,253.29	10,253.29	0.00
03C001	222001	101	132101100		206,508.00	228,875.00	228,875.00	228,875.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222001	101	132301100		1,219,078.00	638,922.00	638,922.00	638,922.00	0.00
03C001	222001	101	132311100		0.00	817,454.62	817,454.62	817,454.62	0.00
03C001	222001	101	133101100		394,286.00	333,477.89	333,477.89	333,477.89	0.00
03C001	222001	101	133111100		0.00	30,117.00	30,117.00	30,117.00	0.00
03C001	222001	101	133201100		145,715.00	111,678.10	111,678.10	111,678.10	0.00
03C001	222001	101	133211100		0.00	11,163.00	11,163.00	11,163.00	0.00
03C001	222001	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	222001	101	134301100		91,336.00	79,454.86	79,454.86	79,454.86	0.00
03C001	222001	101	134311100		0.00	8,904.00	8,904.00	8,904.00	0.00
03C001	222001	101	141101201		469,887.00	688,707.65	688,707.65	688,707.65	0.00
03C001	222001	101	141101203		413,667.00	171,338.00	171,338.00	171,338.00	0.00
03C001	222001	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00
03C001	222001	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	222001	101	143101200		306,846.00	306,846.00	306,846.00	306,846.00	0.00
03C001	222001	101	144101200		321,362.00	267,800.00	267,800.00	267,800.00	0.00
03C001	222001	101	144301200		16,584.00	6,910.00	6,910.00	6,910.00	0.00
03C001	222001	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	222001	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	222001	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	222001	101	154101218		707,523.00	741,265.70	741,265.70	741,265.70	0.00
03C001	222001	101	154201100		2,783.00	3,403.28	3,403.28	3,403.28	0.00
03C001	222001	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	222001	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00
03C001	222001	101	154401100		188,948.00	268,282.95	268,282.95	268,282.95	0.00
03C001	222001	101	154411100		0.00	54,567.44	54,567.44	54,567.44	0.00
03C001	222001	101	154501100		18,914.00	16,831.88	16,831.88	16,831.88	0.00
03C001	222001	101	154501109		812,181.00	720,321.05	720,321.05	720,321.05	0.00
03C001	222001	101	154501110		59,537.00	60,083.00	60,083.00	60,083.00	0.00
03C001	222001	101	154511109		0.00	103,115.99	103,115.99	103,115.99	0.00
03C001	222001	101	154511110		0.00	12,744.37	12,744.37	12,744.37	0.00
03C001	222001	101	154601100		23,295.00	8,290.44	8,290.44	8,290.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222001	101	15461100		0.00	796.00	796.00	796.00	0.00
03C001	222001	101	15470100		240,035.00	114,762.22	114,762.22	114,762.22	0.00
03C001	222001	101	15471100		0.00	1,777.00	1,777.00	1,777.00	0.00
03C001	222001	101	15480100		415,540.00	455,859.32	455,859.32	455,859.32	0.00
03C001	222001	101	15490106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	222001	101	15510100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	222001	101	15910100		1,886,118.00	2,480,512.92	2,480,512.92	2,480,512.92	0.00
03C001	222001	101	15911100		0.00	320,402.01	320,402.01	320,402.01	0.00
03C001	222001	101	15990106		100,000.00	8,560.00	8,560.00	8,560.00	0.00
03C001	222001	101	17110100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	222001	101	17130100		35,715.00	35,937.12	35,937.12	35,937.12	0.00
03C001	222001	101	17130106		0.00	7,765.14	7,765.14	7,765.14	0.00
03C001	222001	101	17140100		46,139.00	141,834.29	141,834.29	141,834.29	0.00
03C001	222001	101	17141100		0.00	11,513.00	11,513.00	11,513.00	0.00
03C001	222004	101	11310100		4,117,715.00	4,075,410.06	4,075,410.06	4,075,410.06	0.00
03C001	222004	101	11311100		0.00	247,535.23	247,535.23	247,535.23	0.00
03C001	222004	101	11320100		2,571,429.00	2,344,178.34	2,344,178.34	2,344,178.34	0.00
03C001	222004	101	11321100		0.00	332,415.72	332,415.72	332,415.72	0.00
03C001	222004	101	12110100		3,000,000.00	2,704,379.16	2,704,379.16	2,704,379.16	0.00
03C001	222004	101	12210104		443,487.00	421,249.68	421,249.68	421,249.68	0.00
03C001	222004	101	12310100		26,531.00	26,531.00	26,531.00	26,531.00	0.00
03C001	222004	101	13110100		100,000.00	71,004.38	71,004.38	71,004.38	0.00
03C001	222004	101	13111100		0.00	10,253.29	10,253.29	10,253.29	0.00
03C001	222004	101	13210100		206,508.00	228,875.00	228,875.00	228,875.00	0.00
03C001	222004	101	13230100		1,219,078.00	640,922.00	640,922.00	640,922.00	0.00
03C001	222004	101	13230104		39,148.00	34,653.08	34,653.08	34,653.08	0.00
03C001	222004	101	13231100		0.00	817,466.94	817,466.94	817,466.94	0.00
03C001	222004	101	13231104		0.00	4,247.29	4,247.29	4,247.29	0.00
03C001	222004	101	13310100		394,286.00	348,477.89	348,477.89	348,477.89	0.00
03C001	222004	101	13311100		0.00	30,117.00	30,117.00	30,117.00	0.00
03C001	222004	101	13320100		145,715.00	116,678.10	116,678.10	116,678.10	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222004	101	133211100		0.00	11,163.00	11,163.00	11,163.00	0.00
03C001	222004	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	222004	101	134301100		91,336.00	79,454.86	79,454.86	79,454.86	0.00
03C001	222004	101	134311100		0.00	8,904.00	8,904.00	8,904.00	0.00
03C001	222004	101	141101104		41,422.00	39,267.22	39,267.22	39,267.22	0.00
03C001	222004	101	141101201		469,887.00	688,707.65	688,707.65	688,707.65	0.00
03C001	222004	101	141101203		413,667.00	171,338.00	171,338.00	171,338.00	0.00
03C001	222004	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00
03C001	222004	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	222004	101	143101200		306,846.00	306,846.00	306,846.00	306,846.00	0.00
03C001	222004	101	144101200		321,362.00	214,240.00	214,240.00	214,240.00	0.00
03C001	222004	101	144301200		16,584.00	6,910.00	6,910.00	6,910.00	0.00
03C001	222004	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	222004	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	222004	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	222004	101	154101218		759,787.00	778,964.71	778,964.71	778,964.71	0.00
03C001	222004	101	154201100		2,783.00	3,403.28	3,403.28	3,403.28	0.00
03C001	222004	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	222004	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00
03C001	222004	101	154401100		188,948.00	268,282.95	268,282.95	268,282.95	0.00
03C001	222004	101	154401104		84,810.00	0.00	0.00	0.00	0.00
03C001	222004	101	154411100		0.00	54,567.44	54,567.44	54,567.44	0.00
03C001	222004	101	154501100		18,914.00	16,831.88	16,831.88	16,831.88	0.00
03C001	222004	101	154501109		812,181.00	720,321.05	720,321.05	720,321.05	0.00
03C001	222004	101	154501110		59,537.00	60,087.00	60,087.00	60,087.00	0.00
03C001	222004	101	154511109		0.00	103,115.99	103,115.99	103,115.99	0.00
03C001	222004	101	154511110		0.00	12,744.37	12,744.37	12,744.37	0.00
03C001	222004	101	154601100		23,295.00	8,290.44	8,290.44	8,290.44	0.00
03C001	222004	101	154611100		0.00	796.00	796.00	796.00	0.00
03C001	222004	101	154701100		240,035.00	198,618.22	198,618.22	198,618.22	0.00
03C001	222004	101	154711100		0.00	1,777.00	1,777.00	1,777.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222004	101	154801100		415,540.00	455,859.32	455,859.32	455,859.32	0.00
03C001	222004	101	154901106		0.00	2,644.00	2,644.00	2,644.00	0.00
03C001	222004	101	155101100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	222004	101	159101100		3,215,414.00	3,371,760.60	3,371,760.60	3,371,760.60	0.00
03C001	222004	101	159111100		0.00	320,402.01	320,402.01	320,402.01	0.00
03C001	222004	101	159901106		100,000.00	8,560.00	8,560.00	8,560.00	0.00
03C001	222004	101	171101100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	222004	101	171301100		35,715.00	35,937.12	35,937.12	35,937.12	0.00
03C001	222004	101	171301106		0.00	7,765.14	7,765.14	7,765.14	0.00
03C001	222004	101	171401100		46,139.00	141,834.29	141,834.29	141,834.29	0.00
03C001	222004	101	171411100		0.00	11,513.00	11,513.00	11,513.00	0.00
03C001	222005	101	113101100		4,117,715.00	5,799,693.35	5,799,693.35	5,799,693.35	0.00
03C001	222005	101	113111100		0.00	247,531.89	247,531.89	247,531.89	0.00
03C001	222005	101	113201100		2,571,429.00	2,338,664.55	2,338,664.55	2,338,664.55	0.00
03C001	222005	101	113211100		0.00	332,418.23	332,418.23	332,418.23	0.00
03C001	222005	101	121101100		3,000,000.00	2,704,458.21	2,704,458.21	2,704,458.21	0.00
03C001	222005	101	123101100		26,531.00	26,519.00	26,519.00	26,519.00	0.00
03C001	222005	101	131101100		100,000.00	71,003.72	71,003.72	71,003.72	0.00
03C001	222005	101	131111100		0.00	10,253.76	10,253.76	10,253.76	0.00
03C001	222005	101	132101100		206,508.00	228,875.00	228,875.00	228,875.00	0.00
03C001	222005	101	132301100		1,219,078.00	639,922.00	639,922.00	639,922.00	0.00
03C001	222005	101	132311100		0.00	817,481.30	817,481.30	817,481.30	0.00
03C001	222005	101	133101100		394,286.00	348,477.78	348,477.78	348,477.78	0.00
03C001	222005	101	133111100		0.00	30,118.43	30,118.43	30,118.43	0.00
03C001	222005	101	133201100		145,715.00	125,166.37	125,166.37	125,166.37	0.00
03C001	222005	101	133211100		0.00	11,163.38	11,163.38	11,163.38	0.00
03C001	222005	101	134101100		71,941.00	71,941.00	71,941.00	71,941.00	0.00
03C001	222005	101	134301100		91,336.00	79,454.70	79,454.70	79,454.70	0.00
03C001	222005	101	134311100		0.00	8,903.06	8,903.06	8,903.06	0.00
03C001	222005	101	141101201		469,887.00	688,707.65	688,707.65	688,707.65	0.00
03C001	222005	101	141101203		413,667.00	171,338.00	171,338.00	171,338.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222005	101	142101201		236,870.00	236,870.00	236,870.00	236,870.00	0.00
03C001	222005	101	142101203		139,329.00	137,904.00	137,904.00	137,904.00	0.00
03C001	222005	101	143101200		306,846.00	281,270.00	281,270.00	281,270.00	0.00
03C001	222005	101	144101200		321,362.00	214,240.00	214,240.00	214,240.00	0.00
03C001	222005	101	144301200		16,584.00	6,910.00	6,910.00	6,910.00	0.00
03C001	222005	101	151101200		343,389.00	343,389.00	343,389.00	343,389.00	0.00
03C001	222005	101	154101100		0.00	196,500.00	196,500.00	196,500.00	0.00
03C001	222005	101	154101107		196,500.00	0.00	0.00	0.00	0.00
03C001	222005	101	154101218		707,523.00	727,080.32	727,080.32	727,080.32	0.00
03C001	222005	101	154201100		2,783.00	3,403.28	3,403.28	3,403.28	0.00
03C001	222005	101	154211100		0.00	995.00	995.00	995.00	0.00
03C001	222005	101	154301126		30,000.00	30,000.00	30,000.00	30,000.00	0.00
03C001	222005	101	154401100		188,948.00	268,282.55	268,282.55	268,282.55	0.00
03C001	222005	101	154411100		0.00	54,563.23	54,563.23	54,563.23	0.00
03C001	222005	101	154501100		18,914.00	16,831.87	16,831.87	16,831.87	0.00
03C001	222005	101	154501109		812,181.00	720,320.65	720,320.65	720,320.65	0.00
03C001	222005	101	154501110		59,537.00	60,086.00	60,086.00	60,086.00	0.00
03C001	222005	101	154511109		0.00	103,116.56	103,116.56	103,116.56	0.00
03C001	222005	101	154511110		0.00	12,742.76	12,742.76	12,742.76	0.00
03C001	222005	101	154601100		23,295.00	8,290.28	8,290.28	8,290.28	0.00
03C001	222005	101	154611100		0.00	799.48	799.48	799.48	0.00
03C001	222005	101	154701100		240,035.00	192,149.33	192,149.33	192,149.33	0.00
03C001	222005	101	154711100		0.00	1,778.25	1,778.25	1,778.25	0.00
03C001	222005	101	154801100		415,540.00	455,859.28	455,859.28	455,859.28	0.00
03C001	222005	101	154901106		0.00	2,642.60	2,642.60	2,642.60	0.00
03C001	222005	101	155101100		23,040.00	19,857.00	19,857.00	19,857.00	0.00
03C001	222005	101	159101100		3,788,618.00	4,264,127.65	4,264,127.65	4,264,127.65	0.00
03C001	222005	101	159111100		0.00	320,396.94	320,396.94	320,396.94	0.00
03C001	222005	101	159901106		100,000.00	8,560.00	8,560.00	8,560.00	0.00
03C001	222005	101	171101100		193,217.00	9,178.56	9,178.56	9,178.56	0.00
03C001	222005	101	171301100		35,715.00	35,937.12	35,937.12	35,937.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222005	101	171301106		0.00	7,765.14	7,765.14	7,765.14	0.00
03C001	222005	101	171401100		46,139.00	141,834.26	141,834.26	141,834.26	0.00
03C001	222005	101	171411100		0.00	11,513.00	11,513.00	11,513.00	0.00
« MATERIALES Y SUMINISTROS.					9,176,828.00	6,385,656.07	6,385,656.07	6,385,656.07	0.00
03C001	124022	101	211101100		68,000.00	73,000.00	73,000.00	73,000.00	0.00
03C001	124022	101	217101100		12,000.00	26,999.99	26,999.99	26,999.99	0.00
03C001	124022	101	221101100		0.00	4,720.00	4,720.00	4,720.00	0.00
03C001	138001	101	211101100		157,143.00	159,221.13	159,221.13	159,221.13	0.00
03C001	138001	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	138001	101	214101100		100,000.00	0.00	0.00	0.00	0.00
03C001	138001	101	214101200		0.00	96,132.67	96,132.67	96,132.67	0.00
03C001	138001	101	215101100		4,143.00	4,079.60	4,079.60	4,079.60	0.00
03C001	138001	101	216101100		35,714.00	22,911.60	22,911.60	22,911.60	0.00
03C001	138001	101	221101100		50,000.00	50,490.00	50,490.00	50,490.00	0.00
03C001	138001	101	244101100		17,143.00	13,651.00	13,651.00	13,651.00	0.00
03C001	138001	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	138001	101	246101100		35,714.00	19,000.00	19,000.00	19,000.00	0.00
03C001	138001	101	247101100		21,570.00	155.97	155.97	155.97	0.00
03C001	138001	101	248101100		10,000.00	2,400.18	2,400.18	2,400.18	0.00
03C001	138001	101	249101100		22,857.00	22,301.95	22,301.95	22,301.95	0.00
03C001	138001	101	253101100		1,429.00	1,426.00	1,426.00	1,426.00	0.00
03C001	138001	101	254101100		12,857.00	0.00	0.00	0.00	0.00
03C001	138001	101	256101100		1,429.00	480.05	480.05	480.05	0.00
03C001	138001	101	261101100		1,429.00	1,294.60	1,294.60	1,294.60	0.00
03C001	138001	101	291101100		7,143.00	5,229.93	5,229.93	5,229.93	0.00
03C001	138001	101	292101100		1,429.00	3,918.25	3,918.25	3,918.25	0.00
03C001	138001	101	293101100		1,429.00	880.98	880.98	880.98	0.00
03C001	138001	101	294101100		85,714.00	55,012.39	55,012.39	55,012.39	0.00
03C001	138001	101	296101100		1,429.00	0.00	0.00	0.00	0.00
03C001	138001	101	299101100		21,428.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	172013	101	212101100		106,399.00	0.00	0.00	0.00	0.00
03C001	172013	101	215101100		0.00	15,912.36	15,912.36	15,912.36	0.00
03C001	185002	101	211101100		157,142.00	162,268.42	162,268.42	162,268.42	0.00
03C001	185002	101	211101200		990,000.00	896,390.00	896,390.00	896,390.00	0.00
03C001	185002	101	213101100		3,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	214101100		100,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	214101200		1,000,000.00	1,054,710.02	1,054,710.02	1,054,710.02	0.00
03C001	185002	101	215101100		5,142.00	4,810.40	4,810.40	4,810.40	0.00
03C001	185002	101	216101100		35,716.00	35,714.96	35,714.96	35,714.96	0.00
03C001	185002	101	217101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
03C001	185002	101	221101100		50,000.00	49,900.25	49,900.25	49,900.25	0.00
03C001	185002	101	244101100		17,142.00	11,508.45	11,508.45	11,508.45	0.00
03C001	185002	101	245101100		1,426.00	0.00	0.00	0.00	0.00
03C001	185002	101	246101100		35,716.00	14,996.13	14,996.13	14,996.13	0.00
03C001	185002	101	247101100		21,580.00	1,702.41	1,702.41	1,702.41	0.00
03C001	185002	101	248101100		10,000.00	130.00	130.00	130.00	0.00
03C001	185002	101	249101100		22,858.00	29,771.05	29,771.05	29,771.05	0.00
03C001	185002	101	253101100		1,426.00	1,426.00	1,426.00	1,426.00	0.00
03C001	185002	101	254101100		12,858.00	0.00	0.00	0.00	0.00
03C001	185002	101	256101100		1,426.00	800.00	800.00	800.00	0.00
03C001	185002	101	261101100		1,426.00	1,185.44	1,185.44	1,185.44	0.00
03C001	185002	101	261101200		1,200,000.00	539,362.33	539,362.33	539,362.33	0.00
03C001	185002	101	271101100		10,000.00	10,177.19	10,177.19	10,177.19	0.00
03C001	185002	101	271101200		100,000.00	46,853.56	46,853.56	46,853.56	0.00
03C001	185002	101	272101100		50,000.00	45,895.62	45,895.62	45,895.62	0.00
03C001	185002	101	272101200		100,000.00	46,172.94	46,172.94	46,172.94	0.00
03C001	185002	101	273101100		10,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	291101100		7,142.00	4,487.80	4,487.80	4,487.80	0.00
03C001	185002	101	292101100		1,426.00	3,398.00	3,398.00	3,398.00	0.00
03C001	185002	101	293101100		1,426.00	900.00	900.00	900.00	0.00
03C001	185002	101	294101100		85,716.00	55,006.20	55,006.20	55,006.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	185002	101	296101100		1,426.00	0.00	0.00	0.00	0.00
03C001	185002	101	296101200		200,000.00	29,364.24	29,364.24	29,364.24	0.00
03C001	185002	101	299101100		21,432.00	104.40	104.40	104.40	0.00
03C001	221013	101	211101100		157,143.00	158,827.10	158,827.10	158,827.10	0.00
03C001	221013	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	221013	101	214101100		100,000.00	0.00	0.00	0.00	0.00
03C001	221013	101	214101200		0.00	96,132.66	96,132.66	96,132.66	0.00
03C001	221013	101	215101100		4,143.00	6,096.00	6,096.00	6,096.00	0.00
03C001	221013	101	216101100		35,714.00	35,714.00	35,714.00	35,714.00	0.00
03C001	221013	101	221101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
03C001	221013	101	244101100		17,143.00	12,143.00	12,143.00	12,143.00	0.00
03C001	221013	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	221013	101	246101100		35,714.00	24,307.46	24,307.46	24,307.46	0.00
03C001	221013	101	247101100		21,570.00	1,999.20	1,999.20	1,999.20	0.00
03C001	221013	101	248101100		10,000.00	0.00	0.00	0.00	0.00
03C001	221013	101	249101100		22,857.00	22,647.88	22,647.88	22,647.88	0.00
03C001	221013	101	253101100		1,429.00	1,428.46	1,428.46	1,428.46	0.00
03C001	221013	101	254101100		12,857.00	6,000.00	6,000.00	6,000.00	0.00
03C001	221013	101	256101100		1,429.00	800.00	800.00	800.00	0.00
03C001	221013	101	261101100		1,429.00	1,189.00	1,189.00	1,189.00	0.00
03C001	221013	101	291101100		7,143.00	4,150.65	4,150.65	4,150.65	0.00
03C001	221013	101	292101100		1,429.00	1,990.20	1,990.20	1,990.20	0.00
03C001	221013	101	293101100		1,429.00	989.89	989.89	989.89	0.00
03C001	221013	101	294101100		85,714.00	54,285.00	54,285.00	54,285.00	0.00
03C001	221013	101	296101100		1,429.00	0.00	0.00	0.00	0.00
03C001	221013	101	299101100		21,428.00	3,506.42	3,506.42	3,506.42	0.00
03C001	221104	101	211101100		157,143.00	150,393.00	150,393.00	150,393.00	0.00
03C001	221104	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	221104	101	214101100		100,000.00	95,388.88	95,388.88	95,388.88	0.00
03C001	221104	101	215101100		4,143.00	6,819.00	6,819.00	6,819.00	0.00
03C001	221104	101	216101100		35,714.00	35,714.00	35,714.00	35,714.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221104	101	221101100		50,000.00	43,282.00	43,282.00	43,282.00	0.00
03C001	221104	101	244101100		17,143.00	12,143.00	12,143.00	12,143.00	0.00
03C001	221104	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	221104	101	246101100		35,714.00	22,981.28	22,981.28	22,981.28	0.00
03C001	221104	101	247101100		21,570.00	2,209.96	2,209.96	2,209.96	0.00
03C001	221104	101	248101100		10,000.00	0.00	0.00	0.00	0.00
03C001	221104	101	249101100		22,857.00	22,648.51	22,648.51	22,648.51	0.00
03C001	221104	101	253101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	221104	101	254101100		12,857.00	5,987.08	5,987.08	5,987.08	0.00
03C001	221104	101	256101100		1,429.00	800.00	800.00	800.00	0.00
03C001	221104	101	261101100		1,429.00	1,189.00	1,189.00	1,189.00	0.00
03C001	221104	101	291101100		7,143.00	6,187.39	6,187.39	6,187.39	0.00
03C001	221104	101	292101100		1,429.00	2,429.00	2,429.00	2,429.00	0.00
03C001	221104	101	293101100		1,429.00	0.00	0.00	0.00	0.00
03C001	221104	101	294101100		85,714.00	64,285.00	64,285.00	64,285.00	0.00
03C001	221104	101	296101100		1,429.00	0.00	0.00	0.00	0.00
03C001	221104	101	299101100		21,428.00	0.00	0.00	0.00	0.00
03C001	221104	103	211101100		0.00	237,749.26	237,749.26	237,749.26	0.00
03C001	221104	103	214101100		1,100,000.00	206,905.30	206,905.30	206,905.30	0.00
03C001	221104	103	216111100		0.00	49,208.94	49,208.94	49,208.94	0.00
03C001	221104	103	237101100		0.00	5,997.20	5,997.20	5,997.20	0.00
03C001	222001	101	211101100		157,143.00	150,393.00	150,393.00	150,393.00	0.00
03C001	222001	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	222001	101	214101100		100,000.00	40,500.00	40,500.00	40,500.00	0.00
03C001	222001	101	215101100		4,143.00	7,000.00	7,000.00	7,000.00	0.00
03C001	222001	101	216101100		35,714.00	35,714.00	35,714.00	35,714.00	0.00
03C001	222001	101	221101100		50,000.00	43,284.00	43,284.00	43,284.00	0.00
03C001	222001	101	244101100		17,143.00	12,143.00	12,143.00	12,143.00	0.00
03C001	222001	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222001	101	246101100		35,714.00	18,500.00	18,500.00	18,500.00	0.00
03C001	222001	101	247101100		21,570.00	2,000.00	2,000.00	2,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222001	101	248101100		10,000.00	0.00	0.00	0.00	0.00
03C001	222001	101	249101100		22,857.00	22,648.51	22,648.51	22,648.51	0.00
03C001	222001	101	253101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222001	101	254101100		12,857.00	6,000.00	6,000.00	6,000.00	0.00
03C001	222001	101	256101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222001	101	261101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222001	101	291101100		7,143.00	1,914.00	1,914.00	1,914.00	0.00
03C001	222001	101	292101100		1,429.00	3,429.00	3,429.00	3,429.00	0.00
03C001	222001	101	293101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222001	101	294101100		85,714.00	54,285.00	54,285.00	54,285.00	0.00
03C001	222001	101	296101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222001	101	299101100		21,428.00	0.00	0.00	0.00	0.00
03C001	222004	101	211101100		157,143.00	150,393.00	150,393.00	150,393.00	0.00
03C001	222004	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	222004	101	214101100		100,000.00	54,328.00	54,328.00	54,328.00	0.00
03C001	222004	101	215101100		4,143.00	6,893.52	6,893.52	6,893.52	0.00
03C001	222004	101	216101100		35,714.00	35,714.00	35,714.00	35,714.00	0.00
03C001	222004	101	221101100		50,000.00	43,284.00	43,284.00	43,284.00	0.00
03C001	222004	101	244101100		17,143.00	12,143.00	12,143.00	12,143.00	0.00
03C001	222004	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222004	101	246101100		35,714.00	18,500.00	18,500.00	18,500.00	0.00
03C001	222004	101	247101100		21,570.00	2,800.00	2,800.00	2,800.00	0.00
03C001	222004	101	248101100		10,000.00	0.00	0.00	0.00	0.00
03C001	222004	101	249101100		22,857.00	22,770.51	22,770.51	22,770.51	0.00
03C001	222004	101	253101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222004	101	254101100		12,857.00	6,000.00	6,000.00	6,000.00	0.00
03C001	222004	101	256101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222004	101	261101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222004	101	291101100		7,143.00	1,914.00	1,914.00	1,914.00	0.00
03C001	222004	101	292101100		1,429.00	1,391.68	1,391.68	1,391.68	0.00
03C001	222004	101	293101100		1,429.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222004	101	294101100		85,714.00	54,285.00	54,285.00	54,285.00	0.00
03C001	222004	101	296101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222004	101	299101100		21,428.00	0.00	0.00	0.00	0.00
03C001	222005	101	21101100		200,000.00	189,263.86	189,263.86	189,263.86	0.00
03C001	222005	101	213101100		2,000.00	0.00	0.00	0.00	0.00
03C001	222005	101	214101100		100,000.00	45,904.78	45,904.78	45,904.78	0.00
03C001	222005	101	215101100		4,143.00	6,645.22	6,645.22	6,645.22	0.00
03C001	222005	101	216101100		35,714.00	35,714.00	35,714.00	35,714.00	0.00
03C001	222005	101	221101100		50,000.00	43,284.00	43,284.00	43,284.00	0.00
03C001	222005	101	244101100		17,143.00	12,143.00	12,143.00	12,143.00	0.00
03C001	222005	101	245101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222005	101	246101100		35,714.00	18,500.00	18,500.00	18,500.00	0.00
03C001	222005	101	247101100		21,570.00	3,000.00	3,000.00	3,000.00	0.00
03C001	222005	101	248101100		10,000.00	0.00	0.00	0.00	0.00
03C001	222005	101	249101100		22,857.00	22,848.51	22,848.51	22,848.51	0.00
03C001	222005	101	253101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222005	101	254101100		12,857.00	6,000.00	6,000.00	6,000.00	0.00
03C001	222005	101	256101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222005	101	261101100		1,429.00	1,429.00	1,429.00	1,429.00	0.00
03C001	222005	101	291101100		7,143.00	1,914.00	1,914.00	1,914.00	0.00
03C001	222005	101	292101100		1,429.00	1,428.00	1,428.00	1,428.00	0.00
03C001	222005	101	293101100		1,429.00	0.00	0.00	0.00	0.00
03C001	222005	101	294101100		114,286.00	81,451.50	81,451.50	81,451.50	0.00
03C001	222005	101	296101100		1,429.00	812.00	812.00	812.00	0.00
03C001	222005	101	299101100		21,428.00	14,737.80	14,737.80	14,737.80	0.00
« SERVICIOS GENERALES.					53,307,880.00	37,457,872.42	37,457,872.42	37,457,872.42	0.00
03C001	124022	101	335101100		0.00	107,949.99	107,949.99	107,949.99	0.00
03C001	138001	101	322101100		1,671,429.00	1,671,429.00	1,671,429.00	1,671,429.00	0.00
03C001	138001	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	138001	101	338101100		88,715.00	90,715.00	90,715.00	90,715.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	138001	101	351101100		100,000.00	32,241.10	32,241.10	32,241.10	0.00
03C001	138001	101	352101100		5,000.00	11,060.00	11,060.00	11,060.00	0.00
03C001	138001	101	353101100		18,571.00	11,471.00	11,471.00	11,471.00	0.00
03C001	138001	101	355201100		70,714.00	52,415.75	52,415.75	52,415.75	0.00
03C001	138001	101	355301100		16,429.00	11,456.08	11,456.08	11,456.08	0.00
03C001	138001	101	358101100		214,286.00	210,569.96	210,569.96	210,569.96	0.00
03C001	138001	101	359101100		34,286.00	26,004.00	26,004.00	26,004.00	0.00
03C001	138001	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	138001	101	372201100		42,857.00	35,888.88	35,888.88	35,888.88	0.00
03C001	138001	101	379101100		157,143.00	175,572.00	175,572.00	175,572.00	0.00
03C001	138001	101	392101100		14,286.00	14,211.06	14,211.06	14,211.06	0.00
03C001	138001	101	398101200		452,580.00	399,569.00	399,569.00	399,569.00	0.00
03C001	138001	101	398101204		16,277.00	15,605.00	15,605.00	15,605.00	0.00
03C001	138001	101	398201100		186,571.00	185,371.00	185,371.00	185,371.00	0.00
03C001	138001	101	398211100		0.00	12,435.84	12,435.84	12,435.84	0.00
03C001	138001	101	398211104		0.00	5,977.71	5,977.71	5,977.71	0.00
03C001	185002	101	311201200		612,543.00	612,300.00	612,300.00	612,300.00	0.00
03C001	185002	101	313101200		36,594.00	45,722.00	45,722.00	45,722.00	0.00
03C001	185002	101	314101200		1,500,000.00	201,873.22	201,873.22	201,873.22	0.00
03C001	185002	101	314101222		80,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	315101200		15,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	317101200		750,000.00	334,530.59	334,530.59	334,530.59	0.00
03C001	185002	101	318101100		10,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	319101200		220,000.00	218,290.95	218,290.95	218,290.95	0.00
03C001	185002	101	322101100		1,593,426.00	1,593,426.00	1,593,426.00	1,593,426.00	0.00
03C001	185002	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	334101200		420,000.00	377,750.00	377,750.00	377,750.00	0.00
03C001	185002	101	336101100		105,000.00	70,531.40	70,531.40	70,531.40	0.00
03C001	185002	101	336101200		1,100,000.00	935,276.32	935,276.32	935,276.32	0.00
03C001	185002	101	338101100		88,710.00	97,709.42	97,709.42	97,709.42	0.00
03C001	185002	101	338101200		3,407,485.00	2,881,260.28	2,881,260.28	2,881,260.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	185002	101	341101100		52,000.00	91,321.21	91,321.21	91,321.21	0.00
03C001	185002	101	343201200		31,000.00	7,308.43	7,308.43	7,308.43	0.00
03C001	185002	101	345101200		1,250,000.00	1,077,969.27	1,077,969.27	1,077,969.27	0.00
03C001	185002	101	351101100		100,000.00	29,761.75	29,761.75	29,761.75	0.00
03C001	185002	101	352101100		5,000.00	4,891.20	4,891.20	4,891.20	0.00
03C001	185002	101	353101100		18,574.00	10,762.00	10,762.00	10,762.00	0.00
03C001	185002	101	355201100		70,716.00	52,883.28	52,883.28	52,883.28	0.00
03C001	185002	101	355301100		16,426.00	20,524.00	20,524.00	20,524.00	0.00
03C001	185002	101	358101100		214,284.00	137,735.00	137,735.00	137,735.00	0.00
03C001	185002	101	359101100		34,284.00	23,286.00	23,286.00	23,286.00	0.00
03C001	185002	101	361101200		5,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	362101100		716.00	0.00	0.00	0.00	0.00
03C001	185002	101	371101100		10,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	371201100		50,000.00	42,906.00	42,906.00	42,906.00	0.00
03C001	185002	101	372201100		42,858.00	24,708.67	24,708.67	24,708.67	0.00
03C001	185002	101	375101100		10,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	376101100		47,819.00	30,638.92	30,638.92	30,638.92	0.00
03C001	185002	101	379101100		157,142.00	157,142.00	157,142.00	157,142.00	0.00
03C001	185002	101	383101100		250,000.00	64,392.03	64,392.03	64,392.03	0.00
03C001	185002	101	383111100		0.00	76,560.00	76,560.00	76,560.00	0.00
03C001	185002	101	384101100		350,000.00	444,712.00	444,712.00	444,712.00	0.00
03C001	185002	101	385101100		100,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	391101100		150,000.00	59,027.60	59,027.60	59,027.60	0.00
03C001	185002	101	392101100		14,284.00	12,241.00	12,241.00	12,241.00	0.00
03C001	185002	101	396901225		400,000.00	400,000.00	400,000.00	400,000.00	0.00
03C001	185002	101	398101200		452,586.00	399,574.00	399,574.00	399,574.00	0.00
03C001	185002	101	398101204		16,563.00	15,879.00	15,879.00	15,879.00	0.00
03C001	185002	101	398201100		186,574.00	185,374.00	185,374.00	185,374.00	0.00
03C001	185002	101	398211100		0.00	15,167.40	15,167.40	15,167.40	0.00
03C001	185002	101	398211104		0.00	1,592.67	1,592.67	1,592.67	0.00
03C001	221013	101	322101100		1,671,429.00	2,138,899.79	2,138,899.79	2,138,899.79	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221013	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	221013	101	338101100		88,715.00	97,748.04	97,748.04	97,748.04	0.00
03C001	221013	101	347101100		14,000,000.00	2,854,619.41	2,854,619.41	2,854,619.41	0.00
03C001	221013	101	351101100		100,000.00	28,826.35	28,826.35	28,826.35	0.00
03C001	221013	101	352101100		5,000.00	19,648.16	19,648.16	19,648.16	0.00
03C001	221013	101	353101100		18,571.00	11,421.00	11,421.00	11,421.00	0.00
03C001	221013	101	354101100		0.00	2,030.00	2,030.00	2,030.00	0.00
03C001	221013	101	355201100		70,714.00	48,359.88	48,359.88	48,359.88	0.00
03C001	221013	101	355301100		16,429.00	51,283.30	51,283.30	51,283.30	0.00
03C001	221013	101	358101100		214,286.00	210,786.00	210,786.00	210,786.00	0.00
03C001	221013	101	359101100		34,286.00	23,086.00	23,086.00	23,086.00	0.00
03C001	221013	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	221013	101	372201100		42,857.00	17,582.86	17,582.86	17,582.86	0.00
03C001	221013	101	379101100		157,143.00	223,634.27	223,634.27	223,634.27	0.00
03C001	221013	101	392101100		14,286.00	12,241.00	12,241.00	12,241.00	0.00
03C001	221013	101	398101200		284,514.00	253,541.00	253,541.00	253,541.00	0.00
03C001	221013	101	398201100		186,571.00	205,771.00	205,771.00	205,771.00	0.00
03C001	221013	101	398211100		0.00	15,156.86	15,156.86	15,156.86	0.00
03C001	221104	101	322101100		1,671,429.00	2,138,899.79	2,138,899.79	2,138,899.79	0.00
03C001	221104	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	221104	101	338101100		88,715.00	90,715.00	90,715.00	90,715.00	0.00
03C001	221104	101	351101100		100,000.00	31,883.75	31,883.75	31,883.75	0.00
03C001	221104	101	352101100		5,000.00	8,011.57	8,011.57	8,011.57	0.00
03C001	221104	101	353101100		18,571.00	11,421.00	11,421.00	11,421.00	0.00
03C001	221104	101	355201100		70,714.00	48,359.88	48,359.88	48,359.88	0.00
03C001	221104	101	355301100		16,429.00	11,455.97	11,455.97	11,455.97	0.00
03C001	221104	101	358101100		214,286.00	210,786.00	210,786.00	210,786.00	0.00
03C001	221104	101	359101100		34,286.00	23,086.00	23,086.00	23,086.00	0.00
03C001	221104	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	221104	101	372201100		42,857.00	19,750.71	19,750.71	19,750.71	0.00
03C001	221104	101	379101100		157,143.00	185,572.00	185,572.00	185,572.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	221104	101	392101100		14,286.00	12,241.00	12,241.00	12,241.00	0.00
03C001	221104	101	398101200		452,580.00	399,569.00	399,569.00	399,569.00	0.00
03C001	221104	101	398201100		186,571.00	185,371.00	185,371.00	185,371.00	0.00
03C001	221104	101	398211100		0.00	14,563.18	14,563.18	14,563.18	0.00
03C001	221104	103	329101100		62,000.00	229,680.00	229,680.00	229,680.00	0.00
03C001	221104	103	335101100		500,000.00	0.00	0.00	0.00	0.00
03C001	221104	103	336101100		386,955.00	350,738.76	350,738.76	350,738.76	0.00
03C001	221104	103	341101100		12,000.00	766.76	766.76	766.76	0.00
03C001	221104	103	351101100		0.00	834,701.50	834,701.50	834,701.50	0.00
03C001	221104	103	351111100		0.00	116,960.46	116,960.46	116,960.46	0.00
03C001	222001	101	322101100		1,671,429.00	2,138,899.79	2,138,899.79	2,138,899.79	0.00
03C001	222001	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	222001	101	332101100		1,000,000.00	0.00	0.00	0.00	0.00
03C001	222001	101	335101100		5,000,000.00	2,028,909.60	2,028,909.60	2,028,909.60	0.00
03C001	222001	101	335101160		0.00	1,289.22	1,289.22	1,289.22	0.00
03C001	222001	101	338101100		88,715.00	88,715.00	88,715.00	88,715.00	0.00
03C001	222001	101	351101100		100,000.00	25,761.75	25,761.75	25,761.75	0.00
03C001	222001	101	352101100		5,000.00	9,969.60	9,969.60	9,969.60	0.00
03C001	222001	101	353101100		18,571.00	11,421.00	11,421.00	11,421.00	0.00
03C001	222001	101	355201100		70,714.00	48,359.88	48,359.88	48,359.88	0.00
03C001	222001	101	355301100		16,429.00	11,455.97	11,455.97	11,455.97	0.00
03C001	222001	101	358101100		214,286.00	210,786.00	210,786.00	210,786.00	0.00
03C001	222001	101	359101100		34,286.00	23,086.00	23,086.00	23,086.00	0.00
03C001	222001	101	361101100		0.00	83,563.32	83,563.32	83,563.32	0.00
03C001	222001	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	222001	101	372201100		42,857.00	19,179.16	19,179.16	19,179.16	0.00
03C001	222001	101	379101100		157,143.00	186,520.41	186,520.41	186,520.41	0.00
03C001	222001	101	392101100		14,286.00	12,241.00	12,241.00	12,241.00	0.00
03C001	222001	101	398101200		452,580.00	399,569.00	399,569.00	399,569.00	0.00
03C001	222001	101	398201100		186,571.00	185,371.00	185,371.00	185,371.00	0.00
03C001	222001	101	398211100		0.00	11,134.32	11,134.32	11,134.32	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222004	101	322101100		1,671,429.00	2,138,899.79	2,138,899.79	2,138,899.79	0.00
03C001	222004	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	222004	101	338101100		88,715.00	90,715.00	90,715.00	90,715.00	0.00
03C001	222004	101	351101100		100,000.00	24,761.75	24,761.75	24,761.75	0.00
03C001	222004	101	352101100		5,000.00	7,000.00	7,000.00	7,000.00	0.00
03C001	222004	101	353101100		18,571.00	11,421.00	11,421.00	11,421.00	0.00
03C001	222004	101	355201100		70,714.00	48,359.88	48,359.88	48,359.88	0.00
03C001	222004	101	355301100		16,429.00	11,455.97	11,455.97	11,455.97	0.00
03C001	222004	101	358101100		214,286.00	210,786.00	210,786.00	210,786.00	0.00
03C001	222004	101	359101100		34,286.00	23,086.00	23,086.00	23,086.00	0.00
03C001	222004	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	222004	101	372201100		42,857.00	19,301.20	19,301.20	19,301.20	0.00
03C001	222004	101	379101100		157,143.00	187,572.00	187,572.00	187,572.00	0.00
03C001	222004	101	392101100		14,286.00	12,241.00	12,241.00	12,241.00	0.00
03C001	222004	101	398101200		452,580.00	399,569.00	399,569.00	399,569.00	0.00
03C001	222004	101	398101204		12,073.00	11,574.00	11,574.00	11,574.00	0.00
03C001	222004	101	398201100		186,571.00	185,371.00	185,371.00	185,371.00	0.00
03C001	222004	101	398211100		0.00	10,901.39	10,901.39	10,901.39	0.00
03C001	222004	101	398211104		0.00	1,070.59	1,070.59	1,070.59	0.00
03C001	222005	101	322101100		1,600,000.00	2,067,470.79	2,067,470.79	2,067,470.79	0.00
03C001	222005	101	331101100		6,000.00	0.00	0.00	0.00	0.00
03C001	222005	101	338101100		88,715.00	88,715.00	88,715.00	88,715.00	0.00
03C001	222005	101	341101100		100,000.00	196,667.99	196,667.99	196,667.99	0.00
03C001	222005	101	341101160		0.00	128,408.13	128,408.13	128,408.13	0.00
03C001	222005	101	351101100		100,000.00	33,261.75	33,261.75	33,261.75	0.00
03C001	222005	101	352101100		5,000.00	0.00	0.00	0.00	0.00
03C001	222005	101	353101100		18,571.00	11,421.00	11,421.00	11,421.00	0.00
03C001	222005	101	355201100		70,714.00	48,712.29	48,712.29	48,712.29	0.00
03C001	222005	101	355301100		16,429.00	11,455.97	11,455.97	11,455.97	0.00
03C001	222005	101	358101100		214,286.00	210,786.00	210,786.00	210,786.00	0.00
03C001	222005	101	359101100		34,286.00	23,086.00	23,086.00	23,086.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03C001	222005	101	362101100		714.00	0.00	0.00	0.00	0.00
03C001	222005	101	372201100		42,857.00	18,505.52	18,505.52	18,505.52	0.00
03C001	222005	101	379101100		157,143.00	157,143.00	157,143.00	157,143.00	0.00
03C001	222005	101	392101100		14,286.00	12,241.00	12,241.00	12,241.00	0.00
03C001	222005	101	398101200		452,580.00	399,569.00	399,569.00	399,569.00	0.00
03C001	222005	101	398201100		186,571.00	185,371.00	185,371.00	185,371.00	0.00
03C001	222005	101	398211100		0.00	10,602.16	10,602.16	10,602.16	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					20,000.00	0.00	0.00	0.00	0.00
03C001	185002	101	441901100		20,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					6,000,000.00	15,934,148.47	15,934,148.47	15,934,148.47	0.00
03C001	221013	101	511102100	A03012001	4,000,000.00	399,484.51	399,484.51	399,484.51	0.00
03C001	221013	101	515102100	A03012002	1,000,000.00	232,000.00	232,000.00	232,000.00	0.00
03C001	221013	101	515102200	A03012002	0.00	566,787.60	566,787.60	566,787.60	0.00
03C001	221013	101	541202100	A03012003	1,000,000.00	0.00	0.00	0.00	0.00
03C001	221013	101	591102200	A03012007	0.00	107,331.90	107,331.90	107,331.90	0.00
03C001	221013	101	591102260		0.00	2,805,390.67	2,805,390.67	2,805,390.67	0.00
03C001	222005	101	582202100	A03012005	0.00	11,823,153.79	11,823,153.79	11,823,153.79	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> AUTORIDAD DE ESPACIOS PÚBLICOS					459,321,297.00	393,690,683.41	393,690,683.41	393,690,683.41	0.00
« SERVICIOS PERSONALES.					24,159,087.00	25,010,546.84	25,010,546.84	25,010,546.84	0.00
03CD01	124022	101	113101100		4,178,594.00	4,049,879.50	4,049,879.50	4,049,879.50	0.00
03CD01	124022	101	121101100		2,794,910.00	2,591,426.67	2,591,426.67	2,591,426.67	0.00
03CD01	124022	101	131101100		2,500.00	2,353.50	2,353.50	2,353.50	0.00
03CD01	124022	101	132101100		300,000.00	104,803.03	104,803.03	104,803.03	0.00
03CD01	124022	101	132301100		2,008,744.00	2,960,290.14	2,960,290.14	2,960,290.14	0.00
03CD01	124022	101	141101201		426,293.00	405,603.50	405,603.50	405,603.50	0.00
03CD01	124022	101	142101201		134,263.00	0.00	0.00	0.00	0.00
03CD01	124022	101	143101200		28,303.00	0.00	0.00	0.00	0.00
03CD01	124022	101	144101200		30,150.00	0.00	0.00	0.00	0.00
03CD01	124022	101	144301200		16,581.00	0.00	0.00	0.00	0.00
03CD01	124022	101	154501100		100,000.00	42,998.00	42,998.00	42,998.00	0.00
03CD01	124022	101	159101100		14,138,749.00	14,853,192.50	14,853,192.50	14,853,192.50	0.00
« MATERIALES Y SUMINISTROS.					3,441,336.00	880,907.89	880,907.89	880,907.89	0.00
03CD01	172013	101	212101100		21,716.00	2,436.00	2,436.00	2,436.00	0.00
03CD01	185002	101	211101100		350,000.00	226,757.95	226,757.95	226,757.95	0.00
03CD01	185002	101	211101200		56,415.00	34,912.99	34,912.99	34,912.99	0.00
03CD01	185002	101	211101260		0.00	16,128.23	16,128.23	16,128.23	0.00
03CD01	185002	101	212101100		50,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	214101100		236,547.00	0.00	0.00	0.00	0.00
03CD01	185002	101	214101200		900,000.00	174,321.32	174,321.32	174,321.32	0.00
03CD01	185002	101	215101100		80,000.00	525.00	525.00	525.00	0.00
03CD01	185002	101	216101100		60,000.00	18,590.20	18,590.20	18,590.20	0.00
03CD01	185002	101	217101100		45,000.00	269.20	269.20	269.20	0.00
03CD01	185002	101	221101100		135,000.00	69,609.52	69,609.52	69,609.52	0.00
03CD01	185002	101	223101100		25,000.00	1,757.46	1,757.46	1,757.46	0.00
03CD01	185002	101	241901100		15,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	246101100		300,000.00	4,800.53	4,800.53	4,800.53	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03CD01	185002	101	246101166		0.00	59,995.20	59,995.20	59,995.20	0.00
03CD01	185002	101	247101100		15,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	248101100		220,000.00	78,130.00	78,130.00	78,130.00	0.00
03CD01	185002	101	249101100		30,000.00	21,173.80	21,173.80	21,173.80	0.00
03CD01	185002	101	253101100		25,000.00	1,758.35	1,758.35	1,758.35	0.00
03CD01	185002	101	261101100		10,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	261101200		117,274.00	89,515.63	89,515.63	89,515.63	0.00
03CD01	185002	101	261101260		0.00	918.75	918.75	918.75	0.00
03CD01	185002	101	271101100		50,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	271101200		65,329.00	0.00	0.00	0.00	0.00
03CD01	185002	101	272101200		75,829.00	0.00	0.00	0.00	0.00
03CD01	185002	101	274101100		55,000.00	881.60	881.60	881.60	0.00
03CD01	185002	101	291101100		0.00	458.49	458.49	458.49	0.00
03CD01	185002	101	292101100		25,000.00	1,254.01	1,254.01	1,254.01	0.00
03CD01	185002	101	293101100		50,000.00	8,971.00	8,971.00	8,971.00	0.00
03CD01	185002	101	294101100		128,226.00	52,370.59	52,370.59	52,370.59	0.00
03CD01	185002	101	296101100		50,000.00	15,372.07	15,372.07	15,372.07	0.00
03CD01	221104	101	248101100		250,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					16,317,127.00	15,009,876.07	15,009,876.07	15,009,876.07	0.00
03CD01	124022	101	395101200		0.00	1,659.00	1,659.00	1,659.00	0.00
03CD01	124022	101	398101200		529,619.00	550,834.00	550,834.00	550,834.00	0.00
03CD01	124022	101	398201100		340,000.00	794,692.82	794,692.82	794,692.82	0.00
03CD01	185002	101	311201200		1,774,080.00	1,774,000.00	1,774,000.00	1,774,000.00	0.00
03CD01	185002	101	313101200		7,918.00	0.00	0.00	0.00	0.00
03CD01	185002	101	314101200		85,000.00	72,908.29	72,908.29	72,908.29	0.00
03CD01	185002	101	314101222		12,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	314101260		0.00	6,035.46	6,035.46	6,035.46	0.00
03CD01	185002	101	315101200		12,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	317101200		49,000.00	42,509.94	42,509.94	42,509.94	0.00
03CD01	185002	101	317101260		0.00	7,686.98	7,686.98	7,686.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03CD01	185002	101	318101100		6,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	319101200		276,136.00	228,209.36	228,209.36	228,209.36	0.00
03CD01	185002	101	322101100		2,390,000.00	2,457,687.36	2,457,687.36	2,457,687.36	0.00
03CD01	185002	101	327101100		100,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	329101100		64,333.00	0.00	0.00	0.00	0.00
03CD01	185002	101	331101100		350,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	334101200		70,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	335101100		103,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	336101100		360,000.00	243,681.39	243,681.39	243,681.39	0.00
03CD01	185002	101	336101160		0.00	16,077.60	16,077.60	16,077.60	0.00
03CD01	185002	101	336101200		14,600.00	0.00	0.00	0.00	0.00
03CD01	185002	101	336201100		100,000.00	83,974.72	83,974.72	83,974.72	0.00
03CD01	185002	101	338101200		284,034.00	288,283.56	288,283.56	288,283.56	0.00
03CD01	185002	101	339101100		2,920,000.00	162,400.00	162,400.00	162,400.00	0.00
03CD01	185002	101	341101100		15,000.00	209,040.00	209,040.00	209,040.00	0.00
03CD01	185002	101	345101200		125,631.00	92,356.00	92,356.00	92,356.00	0.00
03CD01	185002	101	345101260		0.00	4,742.56	4,742.56	4,742.56	0.00
03CD01	185002	101	351101100		300,000.00	216,144.49	216,144.49	216,144.49	0.00
03CD01	185002	101	351101166		0.00	3,177,017.43	3,177,017.43	3,177,017.43	0.00
03CD01	185002	101	352101100		210,000.00	125,106.00	125,106.00	125,106.00	0.00
03CD01	185002	101	353101100		217,000.00	226,118.26	226,118.26	226,118.26	0.00
03CD01	185002	101	355301100		100,000.00	30,054.00	30,054.00	30,054.00	0.00
03CD01	185002	101	357101166		0.00	1,434,745.07	1,434,745.07	1,434,745.07	0.00
03CD01	185002	101	358101100		195,000.00	172,782.00	172,782.00	172,782.00	0.00
03CD01	185002	101	359101100		20,000.00	249.01	249.01	249.01	0.00
03CD01	185002	101	364101100		3,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	371101100		25,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	371201100		25,000.00	43,383.00	43,383.00	43,383.00	0.00
03CD01	185002	101	372101100		20,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	372201100		35,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	372401100		25,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03CD01	185002	101	375101100		52,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	376101100		60,000.00	4,806.64	4,806.64	4,806.64	0.00
03CD01	185002	101	379101100		60,000.00	19,784.80	19,784.80	19,784.80	0.00
03CD01	185002	101	382101100		180,000.00	0.00	0.00	0.00	0.00
03CD01	185002	101	384101100		190,000.00	134,331.24	134,331.24	134,331.24	0.00
03CD01	185002	101	392101100		60,000.00	26,977.28	26,977.28	26,977.28	0.00
03CD01	185002	101	396901225		10,953.00	10,953.00	10,953.00	10,953.00	0.00
03CD01	185002	101	399901100		53,000.00	0.00	0.00	0.00	0.00
03CD01	221104	101	331101100		250,000.00	0.00	0.00	0.00	0.00
03CD01	221104	101	332101100		350,000.00	1,145,210.00	1,145,210.00	1,145,210.00	0.00
03CD01	221104	101	333101100		0.00	214,600.00	214,600.00	214,600.00	0.00
03CD01	221104	101	336201100		0.00	650,854.12	650,854.12	650,854.12	0.00
03CD01	221104	101	351101100		3,162,823.00	125,849.61	125,849.61	125,849.61	0.00
03CD01	221104	101	357101100		725,000.00	0.00	0.00	0.00	0.00
03CD01	221104	101	357101160		0.00	214,131.08	214,131.08	214,131.08	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					329,000,000.00	0.00	0.00	0.00	0.00
03CD01	221104	5M1	589102100	A03D12001	329,000,000.0	0.00	0.00	0.00	0.00
« INVERSIÓN PÚBLICA.					86,403,747.00	352,789,352.61	352,789,352.61	352,789,352.61	0.00
03CD01	185002	101	612102166	O03D12000	5,000,000.00	0.00	0.00	0.00	0.00
03CD01	221104	101	614102100	O03D12004	0.00	229,216.12	229,216.12	229,216.12	0.00
03CD01	221104	101	614102100	O03D12007	0.00	1,751,220.35	1,751,220.35	1,751,220.35	0.00
03CD01	221104	101	614102100	O03D12008	0.00	461,042.58	461,042.58	461,042.58	0.00
03CD01	221104	101	614102160		0.00	15,438.57	15,438.57	15,438.57	0.00
03CD01	221104	101	614122100	O03D12005	0.00	12,644,168.15	12,644,168.15	12,644,168.15	0.00
03CD01	221104	118	614112100	O03D12001	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
03CD01	221104	34A	612102100	O03D12001	0.00	59,749,764.08	59,749,764.08	59,749,764.08	0.00
03CD01	221104	34A	614112100	O03D12001	0.00	41,836,258.45	41,836,258.45	41,836,258.45	0.00
03CD01	221104	406	612102100	O03D12001	60,000,000.00	0.00	0.00	0.00	0.00
03CD01	221104	406	612102100	O03D12002	21,403,747.00	21,403,747.00	21,403,747.00	21,403,747.00	0.00
03CD01	221104	406	612112100	O03D12002	0.00	3,784,064.87	3,784,064.87	3,784,064.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03CD01	221104	406	614112100	O03D12001	0.00	38,847,091.00	38,847,091.00	38,847,091.00	0.00
03CD01	221104	406	614112138	O03D12004	0.00	6,982,970.40	6,982,970.40	6,982,970.40	0.00
03CD01	221104	406	614122100	O03D12005	0.00	13,300,090.99	13,300,090.99	13,300,090.99	0.00
03CD01	221104	518	614112100	O03D12001	0.00	27,398,743.32	27,398,743.32	27,398,743.32	0.00
03CD01	221104	521	614112100	O03D12004	0.00	6,982,970.40	6,982,970.40	6,982,970.40	0.00
03CD01	221104	525	614112100	O03D12003	0.00	29,882,429.74	29,882,429.74	29,882,429.74	0.00
03CD01	221104	625	614112100	O03D12003	0.00	23,360,864.27	23,360,864.27	23,360,864.27	0.00
03CD01	221104	706	614112100	O03D12007	0.00	5,856,960.65	5,856,960.65	5,856,960.65	0.00
03CD01	221104	725	614112100	O03D12003	0.00	1,433,259.70	1,433,259.70	1,433,259.70	0.00
03CD01	221104	801	614112100	O03D12001	0.00	1,152,909.00	1,152,909.00	1,152,909.00	0.00
03CD01	221104	818	614112100	O03D12001	0.00	2,458,355.83	2,458,355.83	2,458,355.83	0.00
03CD01	221104	825	614112100	O03D12001	0.00	28,257,787.14	28,257,787.14	28,257,787.14	0.00



CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL					2,588,108,554.00	2,041,117,149.22	2,041,117,149.22	2,041,117,149.22	0.00
« SERVICIOS PERSONALES.					178,675,760.00	180,337,206.06	180,337,206.06	180,337,206.06	0.00
03PDIV	185002	203	113101100		25,128,593.00	26,942,399.68	26,942,399.68	26,942,399.68	0.00
03PDIV	185002	203	123101100		191,339.00	80,900.00	80,900.00	80,900.00	0.00
03PDIV	185002	203	132101100		2,640,707.00	3,175,467.21	3,175,467.21	3,175,467.21	0.00
03PDIV	185002	203	132301100		5,781,414.00	6,420,651.75	6,420,651.75	6,420,651.75	0.00
03PDIV	185002	203	141201100		4,820,345.00	4,727,341.81	4,727,341.81	4,727,341.81	0.00
03PDIV	185002	203	142201100		3,180,571.00	3,568,879.21	3,568,879.21	3,568,879.21	0.00
03PDIV	185002	203	143101100		3,600,988.00	4,629,129.18	4,629,129.18	4,629,129.18	0.00
03PDIV	185002	203	144101100		1,398,682.00	1,075,022.41	1,075,022.41	1,075,022.41	0.00
03PDIV	185002	203	151101100		2,778,402.00	2,781,071.02	2,781,071.02	2,781,071.02	0.00
03PDIV	185002	203	152101100		621,851.00	1,038,752.91	1,038,752.91	1,038,752.91	0.00
03PDIV	185002	203	153101100		2,267,619.00	2,922,804.91	2,922,804.91	2,922,804.91	0.00
03PDIV	185002	203	154101118		2,326,609.00	2,695,399.98	2,695,399.98	2,695,399.98	0.00
03PDIV	185002	203	154201100		2,478,751.00	150,000.00	150,000.00	150,000.00	0.00
03PDIV	185002	203	154401100		9,625,011.00	8,285,983.83	8,285,983.83	8,285,983.83	0.00
03PDIV	185002	203	154501100		594,794.00	417,256.00	417,256.00	417,256.00	0.00
03PDIV	185002	203	154701100		0.00	95,750.00	95,750.00	95,750.00	0.00
03PDIV	185002	203	154801100		167,421.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	154901100		165,030.00	172,500.00	172,500.00	172,500.00	0.00
03PDIV	185002	203	159101100		21,210,388.00	21,415,413.68	21,415,413.68	21,415,413.68	0.00
03PDIV	225003	203	113101129		25,847,323.00	27,154,702.40	27,154,702.40	27,154,702.40	0.00
03PDIV	225003	203	123101129		191,339.00	12,500.00	12,500.00	12,500.00	0.00
03PDIV	225003	203	132101129		2,640,707.00	3,216,456.80	3,216,456.80	3,216,456.80	0.00
03PDIV	225003	203	132301129		5,781,414.00	6,358,920.28	6,358,920.28	6,358,920.28	0.00
03PDIV	225003	203	141201129		4,820,345.00	4,718,142.11	4,718,142.11	4,718,142.11	0.00
03PDIV	225003	203	142201129		3,180,571.00	3,277,538.50	3,277,538.50	3,277,538.50	0.00
03PDIV	225003	203	143101129		3,600,988.00	3,815,928.27	3,815,928.27	3,815,928.27	0.00
03PDIV	225003	203	144101129		1,398,682.00	1,074,793.28	1,074,793.28	1,074,793.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	225003	203	151101129		2,778,402.00	2,791,881.16	2,791,881.16	2,791,881.16	0.00
03PDIV	225003	203	152101129		621,851.00	621,851.00	621,851.00	621,851.00	0.00
03PDIV	225003	203	153101129		2,267,619.00	3,191,126.18	3,191,126.18	3,191,126.18	0.00
03PDIV	225003	203	154101129		2,326,609.00	3,068,178.21	3,068,178.21	3,068,178.21	0.00
03PDIV	225003	203	154201129		2,478,751.00	37,500.00	37,500.00	37,500.00	0.00
03PDIV	225003	203	154401129		9,625,011.00	8,292,002.20	8,292,002.20	8,292,002.20	0.00
03PDIV	225003	203	154501129		594,794.00	336,099.70	336,099.70	336,099.70	0.00
03PDIV	225003	203	154701129		0.00	95,750.00	95,750.00	95,750.00	0.00
03PDIV	225003	203	154801129		167,421.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	154901129		165,030.00	172,500.00	172,500.00	172,500.00	0.00
03PDIV	225003	203	159101129		21,210,388.00	21,506,612.39	21,506,612.39	21,506,612.39	0.00
« MATERIALES Y SUMINISTROS.					3,985,049.00	3,171,307.85	3,171,307.85	3,171,307.85	0.00
03PDIV	172013	203	212101100		718,730.00	0.00	0.00	0.00	0.00
03PDIV	182002	203	214101100		351,148.00	381,493.84	381,493.84	381,493.84	0.00
03PDIV	182002	203	294101100		298,963.00	201,606.08	201,606.08	201,606.08	0.00
03PDIV	185002	203	211101100		317,952.00	297,529.59	297,529.59	297,529.59	0.00
03PDIV	185002	203	212101100		1,500.00	1,433.96	1,433.96	1,433.96	0.00
03PDIV	185002	203	213101100		1,346.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	215101100		12,897.00	10,549.90	10,549.90	10,549.90	0.00
03PDIV	185002	203	221101100		57,757.00	50,509.97	50,509.97	50,509.97	0.00
03PDIV	185002	203	223101100		1,373.00	544.00	544.00	544.00	0.00
03PDIV	185002	203	241901100		1,890.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	242101100		6,300.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	243101100		2,205.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	244101100		4,725.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	245101100		3,465.00	3,202.00	3,202.00	3,202.00	0.00
03PDIV	185002	203	246101100		29,264.00	160,676.80	160,676.80	160,676.80	0.00
03PDIV	185002	203	247101100		22,725.00	23,429.50	23,429.50	23,429.50	0.00
03PDIV	185002	203	248101100		25,600.00	1,356.37	1,356.37	1,356.37	0.00
03PDIV	185002	203	249101100		25,830.00	19,525.00	19,525.00	19,525.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	185002	203	253101100		6,441.00	15,441.00	15,441.00	15,441.00	0.00
03PDIV	185002	203	254101100		2,238.00	2,598.00	2,598.00	2,598.00	0.00
03PDIV	185002	203	255101100		2,344.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	261101100		193,646.00	166,846.00	166,846.00	166,846.00	0.00
03PDIV	185002	203	271101100		8,075.00	5,366.20	5,366.20	5,366.20	0.00
03PDIV	185002	203	272101100		18,357.00	14,316.64	14,316.64	14,316.64	0.00
03PDIV	185002	203	291101100		24,127.00	19,300.00	19,300.00	19,300.00	0.00
03PDIV	185002	203	292101100		0.00	17,996.27	17,996.27	17,996.27	0.00
03PDIV	185002	203	296101100		14,805.00	3,772.00	3,772.00	3,772.00	0.00
03PDIV	225001	203	211101129		264,960.00	266,738.14	266,738.14	266,738.14	0.00
03PDIV	225001	203	212101129		1,250.00	1,194.13	1,194.13	1,194.13	0.00
03PDIV	225001	203	213101129		1,122.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	215101129		10,747.00	6,619.50	6,619.50	6,619.50	0.00
03PDIV	225001	203	221101129		48,131.00	44,206.89	44,206.89	44,206.89	0.00
03PDIV	225001	203	223101129		1,145.00	544.00	544.00	544.00	0.00
03PDIV	225001	203	241901129		1,575.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	242101129		5,250.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	243101129		1,837.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	244101129		3,937.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	245101129		2,887.00	2,690.00	2,690.00	2,690.00	0.00
03PDIV	225001	203	246101129		24,387.00	21,714.60	21,714.60	21,714.60	0.00
03PDIV	225001	203	247101129		18,937.00	20,118.00	20,118.00	20,118.00	0.00
03PDIV	225001	203	248101129		21,334.00	550.97	550.97	550.97	0.00
03PDIV	225001	203	249101129		21,525.00	99,046.18	99,046.18	99,046.18	0.00
03PDIV	225001	203	253101129		5,367.00	5,367.00	5,367.00	5,367.00	0.00
03PDIV	225001	203	254101129		1,865.00	1,865.00	1,865.00	1,865.00	0.00
03PDIV	225001	203	255101129		1,953.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	261101129		161,372.00	139,039.00	139,039.00	139,039.00	0.00
03PDIV	225001	203	271101129		6,729.00	4,936.00	4,936.00	4,936.00	0.00
03PDIV	225001	203	272101129		15,298.00	9,945.00	9,945.00	9,945.00	0.00
03PDIV	225001	203	291101129		20,106.00	111,603.00	111,603.00	111,603.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	225001	203	292101129		0.00	9,364.96	9,364.96	9,364.96	0.00
03PDIV	225001	203	296101129		12,338.00	3,144.00	3,144.00	3,144.00	0.00
03PDIV	225003	203	211101129		476,928.00	473,843.81	473,843.81	473,843.81	0.00
03PDIV	225003	203	212101129		2,250.00	2,150.18	2,150.18	2,150.18	0.00
03PDIV	225003	203	213101129		2,019.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	215101129		19,346.00	10,432.10	10,432.10	10,432.10	0.00
03PDIV	225003	203	221101129		86,636.00	77,174.16	77,174.16	77,174.16	0.00
03PDIV	225003	203	223101129		2,060.00	544.12	544.12	544.12	0.00
03PDIV	225003	203	241901129		2,835.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	242101129		9,450.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	243101129		3,308.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	244101129		7,087.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	245101129		5,197.00	372.00	372.00	372.00	0.00
03PDIV	225003	203	246101129		43,897.00	38,843.46	38,843.46	38,843.46	0.00
03PDIV	225003	203	247101129		34,087.00	44,596.52	44,596.52	44,596.52	0.00
03PDIV	225003	203	248101129		38,402.00	552.18	552.18	552.18	0.00
03PDIV	225003	203	249101129		38,745.00	35,018.97	35,018.97	35,018.97	0.00
03PDIV	225003	203	253101129		9,662.00	9,662.00	9,662.00	9,662.00	0.00
03PDIV	225003	203	254101129		3,357.00	3,357.00	3,357.00	3,357.00	0.00
03PDIV	225003	203	255101129		3,515.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	261101129		290,468.00	250,268.48	250,268.48	250,268.48	0.00
03PDIV	225003	203	271101129		12,113.00	8,884.20	8,884.20	8,884.20	0.00
03PDIV	225003	203	272101129		27,535.00	17,898.45	17,898.45	17,898.45	0.00
03PDIV	225003	203	291101129		36,190.00	27,950.56	27,950.56	27,950.56	0.00
03PDIV	225003	203	292101129		0.00	17,921.77	17,921.77	17,921.77	0.00
03PDIV	225003	203	296101129		22,207.00	5,658.40	5,658.40	5,658.40	0.00
< SERVICIOS GENERALES.					91,910,645.00	75,612,005.33	75,612,005.33	75,612,005.33	0.00
03PDIV	182002	203	314101100		953,000.00	406,365.48	406,365.48	406,365.48	0.00
03PDIV	182002	203	314101122		14,000.00	2,638.98	2,638.98	2,638.98	0.00
03PDIV	182002	203	316101100		248,503.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	182002	203	317101100		800,227.00	637,750.28	637,750.28	637,750.28	0.00
03PDIV	182002	203	319101100		180,600.00	169,818.35	169,818.35	169,818.35	0.00
03PDIV	182002	203	334101100		400,000.00	0.00	0.00	0.00	0.00
03PDIV	182002	203	336101100		0.00	2,903,402.82	2,903,402.82	2,903,402.82	0.00
03PDIV	182002	203	353101100		2,131,228.00	2,152,215.27	2,152,215.27	2,152,215.27	0.00
03PDIV	185002	203	311201100		272,061.00	298,185.00	298,185.00	298,185.00	0.00
03PDIV	185002	203	313101100		80,938.00	116,701.00	116,701.00	116,701.00	0.00
03PDIV	185002	203	318101100		12,929.00	9,361.02	9,361.02	9,361.02	0.00
03PDIV	185002	203	323101100		167,671.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	325301100		92,413.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	331101100		348,941.00	348,941.00	348,941.00	348,941.00	0.00
03PDIV	185002	203	333101100		1,759,858.00	1,740,628.68	1,740,628.68	1,740,628.68	0.00
03PDIV	185002	203	334101100		828,294.00	618,794.00	618,794.00	618,794.00	0.00
03PDIV	185002	203	336101100		243,439.00	603,942.92	603,942.92	603,942.92	0.00
03PDIV	185002	203	336201100		0.00	12,922.52	12,922.52	12,922.52	0.00
03PDIV	185002	203	338101100		4,572,051.00	3,963,792.00	3,963,792.00	3,963,792.00	0.00
03PDIV	185002	203	339101100		216,000.00	9,274.00	9,274.00	9,274.00	0.00
03PDIV	185002	203	341101100		2,130,234.00	1,560,418.89	1,560,418.89	1,560,418.89	0.00
03PDIV	185002	203	345101100		113,625.00	51,516.00	51,516.00	51,516.00	0.00
03PDIV	185002	203	351101100		942,389.00	260,777.00	260,777.00	260,777.00	0.00
03PDIV	185002	203	352101100		96,228.00	72,851.00	72,851.00	72,851.00	0.00
03PDIV	185002	203	355301100		127,300.00	121,665.00	121,665.00	121,665.00	0.00
03PDIV	185002	203	357101100		252,000.00	79,138.00	79,138.00	79,138.00	0.00
03PDIV	185002	203	358101100		702,813.00	671,560.04	671,560.04	671,560.04	0.00
03PDIV	185002	203	361101100		228,134.00	85,348.00	85,348.00	85,348.00	0.00
03PDIV	185002	203	371101100		15,386.00	15,382.84	15,382.84	15,382.84	0.00
03PDIV	185002	203	371201100		0.00	40,420.02	40,420.02	40,420.02	0.00
03PDIV	185002	203	372101100		5,040.00	966.00	966.00	966.00	0.00
03PDIV	185002	203	372201100		50,415.00	50,321.00	50,321.00	50,321.00	0.00
03PDIV	185002	203	375101100		6,032.00	4,345.00	4,345.00	4,345.00	0.00
03PDIV	185002	203	376101100		6,240.00	23,319.01	23,319.01	23,319.01	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	185002	203	383101100		232,511.00	206,132.00	206,132.00	206,132.00	0.00
03PDIV	185002	203	385101100		10,401.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	392101100		60,107.00	22,804.53	22,804.53	22,804.53	0.00
03PDIV	185002	203	396901125		77,877.00	33,498.85	33,498.85	33,498.85	0.00
03PDIV	185002	203	398101100		1,918,331.00	1,829,198.60	1,829,198.60	1,829,198.60	0.00
03PDIV	185002	203	398201100		1,884,424.00	1,179,584.39	1,179,584.39	1,179,584.39	0.00
03PDIV	185005	203	331101100		2,500,000.00	2,495,848.47	2,495,848.47	2,495,848.47	0.00
03PDIV	185005	203	392101100		2,500,000.00	2,491,041.50	2,491,041.50	2,491,041.50	0.00
03PDIV	225001	102	399901129		11,315,083.00	8,754,675.59	8,754,675.59	8,754,675.59	0.00
03PDIV	225001	203	311201129		430,762.00	472,126.00	472,126.00	472,126.00	0.00
03PDIV	225001	203	313101129		128,151.00	184,776.00	184,776.00	184,776.00	0.00
03PDIV	225001	203	318101129		20,471.00	11,633.63	11,633.63	11,633.63	0.00
03PDIV	225001	203	323101129		265,480.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	325301129		146,321.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	331101129		552,490.00	552,488.98	552,488.98	552,488.98	0.00
03PDIV	225001	203	333101129		2,786,441.00	2,786,441.00	2,786,441.00	2,786,441.00	0.00
03PDIV	225001	203	334101129		1,311,466.00	838,414.00	838,414.00	838,414.00	0.00
03PDIV	225001	203	336101129		385,445.00	713,526.48	713,526.48	713,526.48	0.00
03PDIV	225001	203	336201129		0.00	28,095.00	28,095.00	28,095.00	0.00
03PDIV	225001	203	338101129		7,239,081.00	6,276,005.00	6,276,005.00	6,276,005.00	0.00
03PDIV	225001	203	339101129		342,000.00	14,684.00	14,684.00	14,684.00	0.00
03PDIV	225001	203	341101129		5,314,745.00	4,057,944.00	4,057,944.00	4,057,944.00	0.00
03PDIV	225001	203	345101129		303,211.00	137,472.00	137,472.00	137,472.00	0.00
03PDIV	225001	203	351101129		1,492,116.00	616,656.00	616,656.00	616,656.00	0.00
03PDIV	225001	203	352101129		152,362.00	115,349.00	115,349.00	115,349.00	0.00
03PDIV	225001	203	355301129		201,559.00	192,750.00	192,750.00	192,750.00	0.00
03PDIV	225001	203	357101129		399,000.00	126,225.00	126,225.00	126,225.00	0.00
03PDIV	225001	203	358101129		1,112,787.00	1,073,570.10	1,073,570.10	1,073,570.10	0.00
03PDIV	225001	203	361101129		361,213.00	1,514.00	1,514.00	1,514.00	0.00
03PDIV	225001	203	371101129		24,362.00	10,889.53	10,889.53	10,889.53	0.00
03PDIV	225001	203	372101129		7,980.00	1,024.00	1,024.00	1,024.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	225001	203	372201129		79,824.00	79,675.00	79,675.00	79,675.00	0.00
03PDIV	225001	203	375101129		9,551.00	6,495.59	6,495.59	6,495.59	0.00
03PDIV	225001	203	376101129		9,880.00	9,880.00	9,880.00	9,880.00	0.00
03PDIV	225001	203	383101129		368,142.00	328,711.00	328,711.00	328,711.00	0.00
03PDIV	225001	203	385101129		16,468.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	392101129		95,169.00	33,795.44	33,795.44	33,795.44	0.00
03PDIV	225003	102	399901129		3,412,791.00	2,522,661.47	2,522,661.47	2,522,661.47	0.00
03PDIV	225003	203	311201129		430,762.00	472,126.00	472,126.00	472,126.00	0.00
03PDIV	225003	203	313101129		128,151.00	184,775.00	184,775.00	184,775.00	0.00
03PDIV	225003	203	318101129		20,471.00	12,909.02	12,909.02	12,909.02	0.00
03PDIV	225003	203	323101129		265,480.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	325301129		146,321.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	331101129		552,490.00	552,490.00	552,490.00	552,490.00	0.00
03PDIV	225003	203	333101129		2,786,441.00	2,583,606.00	2,583,606.00	2,583,606.00	0.00
03PDIV	225003	203	334101129		1,311,466.00	884,643.22	884,643.22	884,643.22	0.00
03PDIV	225003	203	336101129		385,445.00	713,530.85	713,530.85	713,530.85	0.00
03PDIV	225003	203	336201129		0.00	23,680.72	23,680.72	23,680.72	0.00
03PDIV	225003	203	338101129		7,239,081.00	6,276,005.00	6,276,005.00	6,276,005.00	0.00
03PDIV	225003	203	339101129		342,000.00	14,684.11	14,684.11	14,684.11	0.00
03PDIV	225003	203	341101129		4,400,167.00	3,191,448.81	3,191,448.81	3,191,448.81	0.00
03PDIV	225003	203	345101129		303,211.00	137,469.62	137,469.62	137,469.62	0.00
03PDIV	225003	203	351101129		1,492,116.00	459,660.96	459,660.96	459,660.96	0.00
03PDIV	225003	203	352101129		152,362.00	115,349.96	115,349.96	115,349.96	0.00
03PDIV	225003	203	355301129		201,559.00	193,490.76	193,490.76	193,490.76	0.00
03PDIV	225003	203	357101129		399,000.00	126,224.74	126,224.74	126,224.74	0.00
03PDIV	225003	203	358101129		1,112,787.00	944,777.65	944,777.65	944,777.65	0.00
03PDIV	225003	203	361101129		361,213.00	8,502.52	8,502.52	8,502.52	0.00
03PDIV	225003	203	371101129		24,362.00	14,032.50	14,032.50	14,032.50	0.00
03PDIV	225003	203	372101129		7,980.00	1,220.00	1,220.00	1,220.00	0.00
03PDIV	225003	203	372201129		79,824.00	79,675.00	79,675.00	79,675.00	0.00
03PDIV	225003	203	375101129		9,551.00	6,880.00	6,880.00	6,880.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	225003	203	376101129		9,880.00	9,880.00	9,880.00	9,880.00	0.00
03PDIV	225003	203	383101129		368,142.00	327,657.46	327,657.46	327,657.46	0.00
03PDIV	225003	203	385101129		16,468.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	392101129		95,169.00	26,447.37	26,447.37	26,447.37	0.00
03PDIV	225003	203	398101129		1,918,331.00	1,832,906.40	1,832,906.40	1,832,906.40	0.00
03PDIV	225003	203	398201129		1,884,424.00	1,179,584.39	1,179,584.39	1,179,584.39	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					385,877,785.00	459,014,493.18	459,014,493.18	459,014,493.18	0.00
03PDIV	124022	203	441201100		180,000.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	445101100		1,020,000.00	1,020,000.00	1,020,000.00	1,020,000.00	0.00
03PDIV	225001	203	441201129		50,000,000.00	49,894,935.27	49,894,935.27	49,894,935.27	0.00
03PDIV	225002	203	441201100		15,677,785.00	0.00	0.00	0.00	0.00
03PDIV	225003	102	441211129		0.00	50,276,974.72	50,276,974.72	50,276,974.72	0.00
03PDIV	225003	203	441201129		319,000,000.00	318,975,076.19	318,975,076.19	318,975,076.19	0.00
03PDIV	225003	603	441211129		0.00	38,847,507.00	38,847,507.00	38,847,507.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					25,954,284.00	19,536,846.79	19,536,846.79	19,536,846.79	0.00
03PDIV	182002	203	515102100	A03PV2001	2,353,424.00	1,243,568.72	1,243,568.72	1,243,568.72	0.00
03PDIV	182002	203	565102100	A03PV2001	194,556.00	49,018.72	49,018.72	49,018.72	0.00
03PDIV	182002	203	591102100	A03PV2001	2,074,351.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	521102100	A03PV2002	82,091.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	523102100	A03PV2002	57,464.00	0.00	0.00	0.00	0.00
03PDIV	185002	203	566102100	A03PV2002	65,674.00	0.00	0.00	0.00	0.00
03PDIV	225001	203	519102129	A03PV2003	211,270.00	46,948.20	46,948.20	46,948.20	0.00
03PDIV	225001	203	541302129	A03PV2003	1,183,028.00	0.00	0.00	0.00	0.00
03PDIV	225003	203	511102129	A03PV2004	1,232,426.00	292,528.80	292,528.80	292,528.80	0.00
03PDIV	225004	203	581202100	A03PV2005	18,500,000.00	17,904,782.35	17,904,782.35	17,904,782.35	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					1,901,705,031.00	1,303,445,290.01	1,303,445,290.01	1,303,445,290.01	0.00
03PDIV	185002	203	761202100		4,000,000.00	0.00	0.00	0.00	0.00
03PDIV	225001	102	711102129		691,162,752.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00
03PDIV	225001	203	711102129		211,476,476.00	149,350,489.51	149,350,489.51	149,350,489.51	0.00
03PDIV	225002	203	711102100		35,371,915.00	51,049,700.00	51,049,700.00	51,049,700.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
03PDIV	225003	102	711102129		743,581,459.00	730,000,000.0	730,000,000.0	730,000,000.0	0.00
03PDIV	225003	203	711102129		216,012,429.00	212,825,192.58	212,825,192.58	212,825,192.58	0.00
03PDIV	225003	603	711112129		0.00	15,219,907.92	15,219,907.92	15,219,907.92	0.00
03PDIV	266001	203	711102100		100,000.00	0.00	0.00	0.00	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE DESARROLLO ECONÓMICO					148,366,979.00	147,400,371.10	147,400,371.10	147,400,371.10	0.00
« SERVICIOS PERSONALES.					110,198,788.00	113,121,748.35	113,121,748.35	113,121,748.35	0.00
04C001	124022	101	121101100		455,000.00	280,500.00	280,500.00	280,500.00	0.00
04C001	185002	101	113101100		10,495,161.00	8,091,324.87	8,091,324.87	8,091,324.87	0.00
04C001	185002	101	113111100		0.00	1,522,664.75	1,522,664.75	1,522,664.75	0.00
04C001	185002	101	113201100		3,052,734.00	2,927,718.99	2,927,718.99	2,927,718.99	0.00
04C001	185002	101	121101100		4,440,800.00	3,816,566.65	3,816,566.65	3,816,566.65	0.00
04C001	185002	101	122101104		290,984.00	250,343.53	250,343.53	250,343.53	0.00
04C001	185002	101	123101106		198,000.00	162,000.00	162,000.00	162,000.00	0.00
04C001	185002	101	123101160		0.00	25,200.00	25,200.00	25,200.00	0.00
04C001	185002	101	131101100		357,644.00	289,241.57	289,241.57	289,241.57	0.00
04C001	185002	101	131111100		0.00	588.00	588.00	588.00	0.00
04C001	185002	101	132101100		544,952.00	415,746.65	415,746.65	415,746.65	0.00
04C001	185002	101	132301100		1,268,722.00	2,883,729.63	2,883,729.63	2,883,729.63	0.00
04C001	185002	101	132301104		29,925.00	27,506.45	27,506.45	27,506.45	0.00
04C001	185002	101	133101100		887,142.00	887,142.00	887,142.00	887,142.00	0.00
04C001	185002	101	133201100		243,037.00	242,347.04	242,347.04	242,347.04	0.00
04C001	185002	101	134101100		0.00	133,374.14	133,374.14	133,374.14	0.00
04C001	185002	101	134201100		550,811.00	670,300.00	670,300.00	670,300.00	0.00
04C001	185002	101	134301100		611,608.00	682,705.82	682,705.82	682,705.82	0.00
04C001	185002	101	141101101		0.00	124,812.04	124,812.04	124,812.04	0.00
04C001	185002	101	141101103		0.00	30,670.03	30,670.03	30,670.03	0.00
04C001	185002	101	141101104		27,178.00	23,494.61	23,494.61	23,494.61	0.00
04C001	185002	101	141101201		1,309,718.00	1,687,086.81	1,687,086.81	1,687,086.81	0.00
04C001	185002	101	141101203		548,736.00	242,368.00	242,368.00	242,368.00	0.00
04C001	185002	101	142101201		627,555.00	627,555.00	627,555.00	627,555.00	0.00
04C001	185002	101	142101203		176,163.00	172,689.00	172,689.00	172,689.00	0.00
04C001	185002	101	143101200		751,625.00	689,589.02	689,589.02	689,589.02	0.00
04C001	185002	101	144101200		395,558.00	396,486.67	396,486.67	396,486.67	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	185002	101	144111200		0.00	333,709.29	333,709.29	333,709.29	0.00
04C001	185002	101	144301200		46,503.00	42,665.48	42,665.48	42,665.48	0.00
04C001	185002	101	151101200		793,842.00	793,842.00	793,842.00	793,842.00	0.00
04C001	185002	101	151111200		0.00	363,940.98	363,940.98	363,940.98	0.00
04C001	185002	101	154101100		0.00	1,017,240.00	1,017,240.00	1,017,240.00	0.00
04C001	185002	101	154101107		1,036,350.00	0.00	0.00	0.00	0.00
04C001	185002	101	154101218		3,120,885.00	2,918,205.38	2,918,205.38	2,918,205.38	0.00
04C001	185002	101	154201100		0.00	44,720.25	44,720.25	44,720.25	0.00
04C001	185002	101	154401100		576,929.00	1,200,714.83	1,200,714.83	1,200,714.83	0.00
04C001	185002	101	154501100		31,291.00	18,946.83	18,946.83	18,946.83	0.00
04C001	185002	101	154501109		1,588,878.00	1,196,609.87	1,196,609.87	1,196,609.87	0.00
04C001	185002	101	154501110		113,875.00	196,642.95	196,642.95	196,642.95	0.00
04C001	185002	101	154701100		197,978.00	237,688.16	237,688.16	237,688.16	0.00
04C001	185002	101	154801100		1,122,475.00	1,093,744.17	1,093,744.17	1,093,744.17	0.00
04C001	185002	101	154901106		0.00	35,000.00	35,000.00	35,000.00	0.00
04C001	185002	101	155101100		3,035.00	2,060.00	2,060.00	2,060.00	0.00
04C001	185002	101	159101100		5,012,187.00	5,818,346.38	5,818,346.38	5,818,346.38	0.00
04C001	185002	101	159111100		0.00	699,002.23	699,002.23	699,002.23	0.00
04C001	185002	101	159301100		97,133.00	36,959.25	36,959.25	36,959.25	0.00
04C001	185002	101	159401100		12,000.00	5,599.50	5,599.50	5,599.50	0.00
04C001	185002	101	159901100		0.00	22,600.00	22,600.00	22,600.00	0.00
04C001	185002	101	171101100		30,163.00	15,711.50	15,711.50	15,711.50	0.00
04C001	185002	101	171301100		168,343.00	129,793.00	129,793.00	129,793.00	0.00
04C001	185002	101	171301106		0.00	37,514.40	37,514.40	37,514.40	0.00
04C001	185002	101	171301160		0.00	32,886.00	32,886.00	32,886.00	0.00
04C001	185002	101	171401100		585,852.00	629,834.40	629,834.40	629,834.40	0.00
04C001	311001	101	113101100		1,820,670.00	1,817,267.50	1,817,267.50	1,817,267.50	0.00
04C001	311001	101	113201100		233,597.00	233,597.00	233,597.00	233,597.00	0.00
04C001	311001	101	131101100		47,357.00	47,334.00	47,334.00	47,334.00	0.00
04C001	311001	101	132101100		92,331.00	92,331.00	92,331.00	92,331.00	0.00
04C001	311001	101	132301100		281,248.00	715,861.09	715,861.09	715,861.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311001	101	133101100		165,404.00	165,404.00	165,404.00	165,404.00	0.00
04C001	311001	101	133201100		47,682.00	47,682.00	47,682.00	47,682.00	0.00
04C001	311001	101	141101201		264,635.00	264,634.64	264,634.64	264,634.64	0.00
04C001	311001	101	141101203		110,875.00	50,227.00	50,227.00	50,227.00	0.00
04C001	311001	101	142101201		132,647.00	122,647.00	122,647.00	122,647.00	0.00
04C001	311001	101	142101203		37,413.00	36,249.00	36,249.00	36,249.00	0.00
04C001	311001	101	144101200		67,020.00	67,020.00	67,020.00	67,020.00	0.00
04C001	311001	101	144301200		7,879.00	7,227.00	7,227.00	7,227.00	0.00
04C001	311001	101	151101200		180,605.00	180,605.00	180,605.00	180,605.00	0.00
04C001	311001	101	154401100		106,469.00	256,469.00	256,469.00	256,469.00	0.00
04C001	311001	101	154501100		6,322.00	6,257.00	6,257.00	6,257.00	0.00
04C001	311001	101	154501109		449,986.00	489,986.00	489,986.00	489,986.00	0.00
04C001	311001	101	154801100		247,007.00	247,007.00	247,007.00	247,007.00	0.00
04C001	311001	101	155101100		613.00	613.00	613.00	613.00	0.00
04C001	311001	101	159101100		417,813.00	497,813.00	497,813.00	497,813.00	0.00
04C001	311001	101	159301100		17,606.00	17,606.00	17,606.00	17,606.00	0.00
04C001	311001	101	171101100		5,110.00	13,276.00	13,276.00	13,276.00	0.00
04C001	311001	101	171301100		29,973.00	17,123.00	17,123.00	17,123.00	0.00
04C001	311001	101	171401100		102,210.00	132,210.00	132,210.00	132,210.00	0.00
04C001	311003	101	113101100		4,896,529.00	4,488,485.00	4,488,485.00	4,488,485.00	0.00
04C001	311003	101	159101100		2,496,481.00	2,695,478.19	2,695,478.19	2,695,478.19	0.00
04C001	311004	101	113101100		7,551,119.00	7,399,841.22	7,399,841.22	7,399,841.22	0.00
04C001	311004	101	113201100		4,634,134.00	4,628,563.30	4,628,563.30	4,628,563.30	0.00
04C001	311004	101	131101100		118,402.00	118,266.00	118,266.00	118,266.00	0.00
04C001	311004	101	132101100		230,845.00	230,845.00	230,845.00	230,845.00	0.00
04C001	311004	101	132201100		13,386.00	7,491.19	7,491.19	7,491.19	0.00
04C001	311004	101	132301100		1,203,174.00	1,805,889.81	1,805,889.81	1,805,889.81	0.00
04C001	311004	101	133101100		713,542.00	654,082.00	654,082.00	654,082.00	0.00
04C001	311004	101	133201100		279,214.00	287,450.96	287,450.96	287,450.96	0.00
04C001	311004	101	134301100		1,409,984.00	1,432,504.84	1,432,504.84	1,432,504.84	0.00
04C001	311004	101	141101201		1,161,805.00	1,161,803.41	1,161,803.41	1,161,803.41	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311004	101	141101203		277,209.00	125,574.00	125,574.00	125,574.00	0.00
04C001	311004	101	142101201		481,643.00	481,643.00	481,643.00	481,643.00	0.00
04C001	311004	101	142101203		143,540.00	139,072.00	139,072.00	139,072.00	0.00
04C001	311004	101	143101200		830,221.00	761,035.00	761,035.00	761,035.00	0.00
04C001	311004	101	144101200		167,562.00	167,562.00	167,562.00	167,562.00	0.00
04C001	311004	101	144301200		19,699.00	18,062.00	18,062.00	18,062.00	0.00
04C001	311004	101	151101200		651,548.00	655,523.00	655,523.00	655,523.00	0.00
04C001	311004	101	154101218		1,143,480.00	1,097,840.09	1,097,840.09	1,097,840.09	0.00
04C001	311004	101	154401100		266,192.00	430,654.67	430,654.67	430,654.67	0.00
04C001	311004	101	154501100		15,807.00	7,808.50	7,808.50	7,808.50	0.00
04C001	311004	101	154501109		2,325,053.00	2,164,524.13	2,164,524.13	2,164,524.13	0.00
04C001	311004	101	154501110		40,461.00	81,438.10	81,438.10	81,438.10	0.00
04C001	311004	101	154601100		420,000.00	352,269.54	352,269.54	352,269.54	0.00
04C001	311004	101	154601106		0.00	2,500.00	2,500.00	2,500.00	0.00
04C001	311004	101	154801100		917,566.00	1,039,510.33	1,039,510.33	1,039,510.33	0.00
04C001	311004	101	155101100		1,533.00	948.00	948.00	948.00	0.00
04C001	311004	101	159101100		3,427,483.00	3,527,400.60	3,527,400.60	3,527,400.60	0.00
04C001	311004	101	159301100		44,018.00	39,391.00	39,391.00	39,391.00	0.00
04C001	311004	101	159901100		0.00	7,200.00	7,200.00	7,200.00	0.00
04C001	311004	101	171101100		12,777.00	13,915.00	13,915.00	13,915.00	0.00
04C001	311004	101	171301100		74,939.00	112,564.79	112,564.79	112,564.79	0.00
04C001	311004	101	171401100		255,545.00	360,110.20	360,110.20	360,110.20	0.00
04C001	311007	101	113101100		1,955,233.00	1,955,233.00	1,955,233.00	1,955,233.00	0.00
04C001	311007	101	113201100		187,398.00	187,398.00	187,398.00	187,398.00	0.00
04C001	311007	101	121101100		3,328,000.00	2,722,933.32	2,722,933.32	2,722,933.32	0.00
04C001	311007	101	132101100		86,516.00	86,516.00	86,516.00	86,516.00	0.00
04C001	311007	101	141101203		209,556.00	94,928.00	94,928.00	94,928.00	0.00
04C001	311007	101	142101201		124,293.00	124,293.00	124,293.00	124,293.00	0.00
04C001	311007	101	142101203		35,057.00	33,965.00	33,965.00	33,965.00	0.00
04C001	311007	101	143101200		197,301.00	180,862.00	180,862.00	180,862.00	0.00
04C001	311007	101	144101200		62,799.00	62,799.00	62,799.00	62,799.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311007	101	144301200		7,383.00	6,765.00	6,765.00	6,765.00	0.00
04C001	311007	101	151101200		254,691.00	270,494.00	270,494.00	270,494.00	0.00
04C001	311007	101	154401100		151,228.00	153,963.93	153,963.93	153,963.93	0.00
04C001	311007	101	154501100		11,950.00	11,950.00	11,950.00	11,950.00	0.00
04C001	311007	101	154501109		50,483.00	85,652.96	85,652.96	85,652.96	0.00
04C001	311007	101	154501110		45,164.00	48,164.00	48,164.00	48,164.00	0.00
04C001	311007	101	154801100		266,849.00	266,849.00	266,849.00	266,849.00	0.00
04C001	311007	101	155101100		575.00	575.00	575.00	575.00	0.00
04C001	311007	101	159101100		1,214,069.00	1,254,883.00	1,254,883.00	1,254,883.00	0.00
04C001	311007	101	159301100		23,274.00	7,459.25	7,459.25	7,459.25	0.00
04C001	311007	101	171101100		4,789.00	13,249.00	13,249.00	13,249.00	0.00
04C001	311007	101	171301100		36,651.00	23,801.00	23,801.00	23,801.00	0.00
04C001	311007	101	171401100		113,178.00	133,178.00	133,178.00	133,178.00	0.00
04C001	311008	101	113101100		982,031.00	982,031.00	982,031.00	982,031.00	0.00
04C001	311008	101	132101100		34,604.00	34,604.00	34,604.00	34,604.00	0.00
04C001	311008	101	132301100		280,962.00	514,511.20	514,511.20	514,511.20	0.00
04C001	311008	101	133101100		61,991.00	59,646.24	59,646.24	59,646.24	0.00
04C001	311008	101	133201100		17,871.00	17,871.00	17,871.00	17,871.00	0.00
04C001	311008	101	141101201		99,182.00	99,181.12	99,181.12	99,181.12	0.00
04C001	311008	101	141101203		41,554.00	18,825.00	18,825.00	18,825.00	0.00
04C001	311008	101	142101201		49,714.00	39,772.00	39,772.00	39,772.00	0.00
04C001	311008	101	142101203		14,022.00	13,587.00	13,587.00	13,587.00	0.00
04C001	311008	101	143101200		64,491.00	59,114.00	59,114.00	59,114.00	0.00
04C001	311008	101	144101200		25,118.00	21,652.66	21,652.66	21,652.66	0.00
04C001	311008	101	144301200		2,953.00	2,706.00	2,706.00	2,706.00	0.00
04C001	311008	101	151101200		67,688.00	80,072.02	80,072.02	80,072.02	0.00
04C001	311008	101	154401100		39,903.00	62,348.25	62,348.25	62,348.25	0.00
04C001	311008	101	154501100		2,370.00	2,370.00	2,370.00	2,370.00	0.00
04C001	311008	101	154501109		168,649.00	318,649.00	318,649.00	318,649.00	0.00
04C001	311008	101	154801100		92,575.00	92,575.00	92,575.00	92,575.00	0.00
04C001	311008	101	155101100		230.00	230.00	230.00	230.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311008	101	159101100		478,006.00	666,746.00	666,746.00	666,746.00	0.00
04C001	311008	101	159301100		6,598.00	6,598.00	6,598.00	6,598.00	0.00
04C001	311008	101	171101100		1,915.00	11,394.00	11,394.00	11,394.00	0.00
04C001	311008	101	171301100		11,234.00	0.00	0.00	0.00	0.00
04C001	311008	101	171401100		38,307.00	38,307.00	38,307.00	38,307.00	0.00
04C001	311010	101	113101100		1,291,392.00	1,291,392.00	1,291,392.00	1,291,392.00	0.00
04C001	311010	101	132101100		24,393.00	24,393.00	24,393.00	24,393.00	0.00
04C001	311010	101	132301100		74,303.00	424,807.40	424,807.40	424,807.40	0.00
04C001	311010	101	141101201		69,914.00	69,913.38	69,913.38	69,913.38	0.00
04C001	311010	101	141101203		29,292.00	13,268.00	13,268.00	13,268.00	0.00
04C001	311010	101	142101201		35,044.00	28,036.00	28,036.00	28,036.00	0.00
04C001	311010	101	142101203		9,884.00	9,577.00	9,577.00	9,577.00	0.00
04C001	311010	101	143101200		45,461.00	41,668.00	41,668.00	41,668.00	0.00
04C001	311010	101	144101200		17,706.00	14,760.00	14,760.00	14,760.00	0.00
04C001	311010	101	144301200		2,082.00	1,914.00	1,914.00	1,914.00	0.00
04C001	311010	101	151101200		47,714.00	58,683.00	58,683.00	58,683.00	0.00
04C001	311010	101	154401100		28,128.00	28,128.00	28,128.00	28,128.00	0.00
04C001	311010	101	154501100		1,670.00	1,670.00	1,670.00	1,670.00	0.00
04C001	311010	101	154501109		118,882.00	118,882.00	118,882.00	118,882.00	0.00
04C001	311010	101	154801100		65,257.00	65,257.00	65,257.00	65,257.00	0.00
04C001	311010	101	155101100		162.00	162.00	162.00	162.00	0.00
04C001	311010	101	159101100		955,835.00	1,144,575.00	1,144,575.00	1,144,575.00	0.00
04C001	311010	101	159301100		4,651.00	4,651.00	4,651.00	4,651.00	0.00
04C001	311010	101	171101100		1,350.00	1,729.00	1,729.00	1,729.00	0.00
04C001	311010	101	171301100		7,919.00	6,303.00	6,303.00	6,303.00	0.00
04C001	311010	101	171401100		27,003.00	27,003.00	27,003.00	27,003.00	0.00
04C001	311011	101	113101100		3,042,174.00	2,526,428.75	2,526,428.75	2,526,428.75	0.00
04C001	311011	101	113201100		935,598.00	935,598.00	935,598.00	935,598.00	0.00
04C001	311011	101	121101100		4,006,600.00	3,371,243.00	3,371,243.00	3,371,243.00	0.00
04C001	311011	101	131101100		60,397.00	60,397.00	60,397.00	60,397.00	0.00
04C001	311011	101	132101100		117,755.00	117,755.00	117,755.00	117,755.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311011	101	132301100		358,691.00	619,188.00	619,188.00	619,188.00	0.00
04C001	311011	101	133101100		210,949.00	193,369.00	193,369.00	193,369.00	0.00
04C001	311011	101	141101201		337,504.00	337,503.54	337,503.54	337,503.54	0.00
04C001	311011	101	141101203		141,405.00	64,056.00	64,056.00	64,056.00	0.00
04C001	311011	101	142101201		169,172.00	135,336.00	135,336.00	135,336.00	0.00
04C001	311011	101	142101203		47,715.00	46,229.00	46,229.00	46,229.00	0.00
04C001	311011	101	143101200		219,457.00	201,168.00	201,168.00	201,168.00	0.00
04C001	311011	101	144101200		85,474.00	85,474.00	85,474.00	85,474.00	0.00
04C001	311011	101	144301200		10,049.00	9,207.00	9,207.00	9,207.00	0.00
04C001	311011	101	151101200		230,336.00	280,077.00	280,077.00	280,077.00	0.00
04C001	311011	101	154401100		135,786.00	85,786.00	85,786.00	85,786.00	0.00
04C001	311011	101	154501100		8,063.00	7,897.00	7,897.00	7,897.00	0.00
04C001	311011	101	154501109		573,894.00	514,144.83	514,144.83	514,144.83	0.00
04C001	311011	101	154801100		315,023.00	315,023.00	315,023.00	315,023.00	0.00
04C001	311011	101	155101100		782.00	782.00	782.00	782.00	0.00
04C001	311011	101	159101100		1,626,603.00	1,626,603.00	1,626,603.00	1,626,603.00	0.00
04C001	311011	101	159301100		22,454.00	9,782.25	9,782.25	9,782.25	0.00
04C001	311011	101	171101100		6,518.00	543.00	543.00	543.00	0.00
04C001	311011	101	171301100		38,227.00	55,111.21	55,111.21	55,111.21	0.00
04C001	311011	101	171401100		130,354.00	130,354.00	130,354.00	130,354.00	0.00
04C001	393009	101	113101100		193,569.00	193,569.00	193,569.00	193,569.00	0.00
04C001	393009	101	132101100		6,821.00	6,821.00	6,821.00	6,821.00	0.00
04C001	393009	101	141101201		19,550.00	19,548.82	19,548.82	19,548.82	0.00
04C001	393009	101	141101203		8,191.00	3,713.00	3,713.00	3,713.00	0.00
04C001	393009	101	142101201		9,799.00	7,840.00	7,840.00	7,840.00	0.00
04C001	393009	101	142101203		2,764.00	2,677.00	2,677.00	2,677.00	0.00
04C001	393009	101	143101200		12,712.00	11,649.00	11,649.00	11,649.00	0.00
04C001	393009	101	144101200		4,951.00	4,130.00	4,130.00	4,130.00	0.00
04C001	393009	101	144301200		582.00	539.00	539.00	539.00	0.00
04C001	393009	101	154401100		7,865.00	7,865.00	7,865.00	7,865.00	0.00
04C001	393009	101	154501100		467.00	467.00	467.00	467.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	393009	101	154501109		271,413.00	271,413.00	271,413.00	271,413.00	0.00
04C001	393009	101	154801100		18,248.00	18,248.00	18,248.00	18,248.00	0.00
04C001	393009	101	155101100		630.00	630.00	630.00	630.00	0.00
04C001	393009	101	159101100		94,220.00	335,590.00	335,590.00	335,590.00	0.00
04C001	393009	101	159301100		1,301.00	1,301.00	1,301.00	1,301.00	0.00
04C001	393009	101	171101100		378.00	32.00	32.00	32.00	0.00
04C001	393009	101	171301100		2,214.00	2,214.00	2,214.00	2,214.00	0.00
04C001	393009	101	171401100		7,551.00	7,551.00	7,551.00	7,551.00	0.00
« MATERIALES Y SUMINISTROS.					5,390,471.00	3,903,064.34	3,903,064.34	3,903,064.34	0.00
04C001	124022	101	217101100		100,000.00	0.00	0.00	0.00	0.00
04C001	172013	101	212101100		73,362.00	4,687.00	4,687.00	4,687.00	0.00
04C001	185002	101	211101100		250,163.00	172,111.54	172,111.54	172,111.54	0.00
04C001	185002	101	211101200		88,200.00	48,757.46	48,757.46	48,757.46	0.00
04C001	185002	101	211101260		0.00	31,965.19	31,965.19	31,965.19	0.00
04C001	185002	101	212101100		5,000.00	23,101.96	23,101.96	23,101.96	0.00
04C001	185002	101	213101100		5,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	214101100		51,799.00	141,621.17	141,621.17	141,621.17	0.00
04C001	185002	101	214101160		0.00	37,700.00	37,700.00	37,700.00	0.00
04C001	185002	101	214101260		0.00	182,731.13	182,731.13	182,731.13	0.00
04C001	185002	101	215101100		25,000.00	36,982.41	36,982.41	36,982.41	0.00
04C001	185002	101	216101100		101,247.00	59,523.35	59,523.35	59,523.35	0.00
04C001	185002	101	217101100		10,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	221101100		100,192.00	38,915.75	38,915.75	38,915.75	0.00
04C001	185002	101	223101100		10,000.00	2,442.28	2,442.28	2,442.28	0.00
04C001	185002	101	241901100		6,000.00	29,987.40	29,987.40	29,987.40	0.00
04C001	185002	101	242101100		5,000.00	3,385.76	3,385.76	3,385.76	0.00
04C001	185002	101	244101100		15,000.00	13,919.63	13,919.63	13,919.63	0.00
04C001	185002	101	245101100		5,000.00	879.28	879.28	879.28	0.00
04C001	185002	101	246101100		20,000.00	43,302.10	43,302.10	43,302.10	0.00
04C001	185002	101	247101100		44,222.00	40,082.92	40,082.92	40,082.92	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	185002	101	248101100		30,000.00	86,606.43	86,606.43	86,606.43	0.00
04C001	185002	101	248101160		0.00	5,481.00	5,481.00	5,481.00	0.00
04C001	185002	101	249101100		55,508.00	87,173.99	87,173.99	87,173.99	0.00
04C001	185002	101	251101100		5,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	252101100		5,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	253101100		20,000.00	22,676.99	22,676.99	22,676.99	0.00
04C001	185002	101	255101100		10,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	256101100		8,880.00	3,099.54	3,099.54	3,099.54	0.00
04C001	185002	101	261101200		351,867.00	261,204.16	261,204.16	261,204.16	0.00
04C001	185002	101	271101100		5,000.00	4,000.00	4,000.00	4,000.00	0.00
04C001	185002	101	271101260		0.00	10,361.82	10,361.82	10,361.82	0.00
04C001	185002	101	272101100		257,141.00	251,540.11	251,540.11	251,540.11	0.00
04C001	185002	101	274101100		5,000.00	104.40	104.40	104.40	0.00
04C001	185002	101	291101100		76,954.00	58,930.02	58,930.02	58,930.02	0.00
04C001	185002	101	292101100		14,854.00	14,075.02	14,075.02	14,075.02	0.00
04C001	185002	101	293101100		10,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	294101100		30,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	295101100		5,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	296101100		10,000.00	3,595.52	3,595.52	3,595.52	0.00
04C001	185002	101	296101200		37,659.00	35,476.85	35,476.85	35,476.85	0.00
04C001	311001	101	211101100		38,423.00	36,034.67	36,034.67	36,034.67	0.00
04C001	311001	101	211101200		16,800.00	9,285.68	9,285.68	9,285.68	0.00
04C001	311001	101	214101200		318,427.00	241,630.65	241,630.65	241,630.65	0.00
04C001	311001	101	216101100		18,437.00	13,987.49	13,987.49	13,987.49	0.00
04C001	311001	101	221101100		10,142.00	9,172.59	9,172.59	9,172.59	0.00
04C001	311001	101	246101100		321,395.00	167,161.22	167,161.22	167,161.22	0.00
04C001	311001	101	249101100		7,174.00	7,174.00	7,174.00	7,174.00	0.00
04C001	311001	101	261101200		71,096.00	21,520.84	21,520.84	21,520.84	0.00
04C001	311001	101	296101200		12,998.00	12,244.83	12,244.83	12,244.83	0.00
04C001	311004	101	271101100		180,000.00	33,305.60	33,305.60	33,305.60	0.00
04C001	311004	101	271101207		299,269.00	271,843.68	271,843.68	271,843.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311004	101	272101200		315,956.00	221,992.56	221,992.56	221,992.56	0.00
04C001	311004	101	273101100		10,000.00	5,927.60	5,927.60	5,927.60	0.00
04C001	311007	101	211101100		36,003.00	25,937.10	25,937.10	25,937.10	0.00
04C001	311007	101	214101200		50,154.00	49,898.92	49,898.92	49,898.92	0.00
04C001	311007	101	216101100		17,276.00	13,345.90	13,345.90	13,345.90	0.00
04C001	311007	101	221101100		509,503.00	404,689.96	404,689.96	404,689.96	0.00
04C001	311007	101	246101100		50,621.00	26,328.56	26,328.56	26,328.56	0.00
04C001	311007	101	247101100		252,693.00	60,629.31	60,629.31	60,629.31	0.00
04C001	311007	101	248101100		50,000.00	0.00	0.00	0.00	0.00
04C001	311007	101	249101100		6,723.00	6,723.00	6,723.00	6,723.00	0.00
04C001	311007	101	261101100		50,000.00	0.00	0.00	0.00	0.00
04C001	311007	101	261101200		66,619.00	32,095.34	32,095.34	32,095.34	0.00
04C001	311007	101	294101100		20,000.00	199.00	199.00	199.00	0.00
04C001	311007	101	296101200		1,778.00	1,674.97	1,674.97	1,674.97	0.00
04C001	311008	101	211101100		14,400.00	14,357.55	14,357.55	14,357.55	0.00
04C001	311008	101	211101200		21,000.00	11,608.63	11,608.63	11,608.63	0.00
04C001	311008	101	214101200		20,060.00	19,957.98	19,957.98	19,957.98	0.00
04C001	311008	101	216101100		6,910.00	0.00	0.00	0.00	0.00
04C001	311008	101	221101100		13,801.00	10,807.86	10,807.86	10,807.86	0.00
04C001	311008	101	246101100		20,247.00	10,530.70	10,530.70	10,530.70	0.00
04C001	311008	101	247101100		1,077.00	962.24	962.24	962.24	0.00
04C001	311008	101	249101100		2,689.00	2,689.00	2,689.00	2,689.00	0.00
04C001	311008	101	261101200		26,646.00	4,442.00	4,442.00	4,442.00	0.00
04C001	311008	101	296101200		14,236.00	13,411.09	13,411.09	13,411.09	0.00
04C001	311010	101	211101100		10,151.00	9,765.80	9,765.80	9,765.80	0.00
04C001	311010	101	214101200		14,141.00	14,069.08	14,069.08	14,069.08	0.00
04C001	311010	101	216101100		4,871.00	0.00	0.00	0.00	0.00
04C001	311010	101	221101100		2,679.00	2,006.06	2,006.06	2,006.06	0.00
04C001	311010	101	246101100		14,273.00	7,423.55	7,423.55	7,423.55	0.00
04C001	311010	101	247101100		759.00	759.00	759.00	759.00	0.00
04C001	311010	101	249101100		1,895.00	47.30	47.30	47.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311010	101	261101200		18,783.00	5,356.32	5,356.32	5,356.32	0.00
04C001	311010	101	296101200		2,206.00	2,078.17	2,078.17	2,078.17	0.00
04C001	311011	101	211101100		49,003.00	39,003.00	39,003.00	39,003.00	0.00
04C001	311011	101	211101200		14,000.00	7,741.12	7,741.12	7,741.12	0.00
04C001	311011	101	214101100		100,000.00	51,536.88	51,536.88	51,536.88	0.00
04C001	311011	101	214101200		68,263.00	56,596.65	56,596.65	56,596.65	0.00
04C001	311011	101	216101100		23,514.00	17,661.63	17,661.63	17,661.63	0.00
04C001	311011	101	221101100		22,934.00	3,420.00	3,420.00	3,420.00	0.00
04C001	311011	101	246101100		68,899.00	35,835.16	35,835.16	35,835.16	0.00
04C001	311011	101	247101100		3,665.00	2,998.00	2,998.00	2,998.00	0.00
04C001	311011	101	248101100		50,000.00	818.27	818.27	818.27	0.00
04C001	311011	101	249101100		9,150.00	9,150.00	9,150.00	9,150.00	0.00
04C001	311011	101	261101200		90,673.00	49,208.05	49,208.05	49,208.05	0.00
04C001	311011	101	293101100		10,000.00	0.00	0.00	0.00	0.00
04C001	311011	101	296101200		196.00	184.64	184.64	184.64	0.00
04C001	393009	101	211101100		2,838.00	1,775.17	1,775.17	1,775.17	0.00
04C001	393009	101	214101200		3,954.00	3,933.89	3,933.89	3,933.89	0.00
04C001	393009	101	216101100		41,362.00	36,421.90	36,421.90	36,421.90	0.00
04C001	393009	101	221101100		749.00	60.44	60.44	60.44	0.00
04C001	393009	101	246101100		3,991.00	3,908.53	3,908.53	3,908.53	0.00
04C001	393009	101	247101100		212.00	152.00	152.00	152.00	0.00
04C001	393009	101	249101100		530.00	530.00	530.00	530.00	0.00
04C001	393009	101	261101200		5,252.00	1,318.93	1,318.93	1,318.93	0.00
04C001	393009	101	296101100		25,000.00	20,438.81	20,438.81	20,438.81	0.00
04C001	393009	101	296101200		927.00	873.29	873.29	873.29	0.00
« SERVICIOS GENERALES.					32,377,720.00	30,338,264.21	30,338,264.21	30,338,264.21	0.00
04C001	124012	101	335101100		300,000.00	448,630.00	448,630.00	448,630.00	0.00
04C001	124012	101	383101100		28,450.00	1,072.00	1,072.00	1,072.00	0.00
04C001	124022	101	329101100		500,000.00	422,622.88	422,622.88	422,622.88	0.00
04C001	124022	101	336201100		50,000.00	1,232.71	1,232.71	1,232.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	124022	101	382101100		30,000.00	29,000.00	29,000.00	29,000.00	0.00
04C001	124022	101	383101100		602,937.00	450,994.08	450,994.08	450,994.08	0.00
04C001	124022	101	384101100		0.00	23,200.00	23,200.00	23,200.00	0.00
04C001	172013	101	333101100		0.00	63,220.00	63,220.00	63,220.00	0.00
04C001	185002	101	312101100		2,880.00	936.64	936.64	936.64	0.00
04C001	185002	101	313101100		0.00	137,924.00	137,924.00	137,924.00	0.00
04C001	185002	101	313101200		128,513.00	0.00	0.00	0.00	0.00
04C001	185002	101	313101260		0.00	43,614.00	43,614.00	43,614.00	0.00
04C001	185002	101	314101200		206,875.00	121,373.87	121,373.87	121,373.87	0.00
04C001	185002	101	314101222		2,969.00	0.00	0.00	0.00	0.00
04C001	185002	101	314101260		0.00	36,826.57	36,826.57	36,826.57	0.00
04C001	185002	101	317101200		92,927.00	88,878.65	88,878.65	88,878.65	0.00
04C001	185002	101	317101260		0.00	107,168.16	107,168.16	107,168.16	0.00
04C001	185002	101	318101100		2,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	319101200		58,506.00	49,223.20	49,223.20	49,223.20	0.00
04C001	185002	101	319101260		0.00	81,516.03	81,516.03	81,516.03	0.00
04C001	185002	101	327101100		200,000.00	594,838.91	594,838.91	594,838.91	0.00
04C001	185002	101	329101100		500,000.00	481,013.38	481,013.38	481,013.38	0.00
04C001	185002	101	333101100		1,014,000.00	1,512,581.60	1,512,581.60	1,512,581.60	0.00
04C001	185002	101	334101200		292,655.00	254,340.00	254,340.00	254,340.00	0.00
04C001	185002	101	336101100		80,000.00	65,777.19	65,777.19	65,777.19	0.00
04C001	185002	101	336101160		0.00	242.44	242.44	242.44	0.00
04C001	185002	101	336101200		139,422.00	52,807.12	52,807.12	52,807.12	0.00
04C001	185002	101	336201100		918,040.00	876,204.75	876,204.75	876,204.75	0.00
04C001	185002	101	341101100		229,680.00	226,200.00	226,200.00	226,200.00	0.00
04C001	185002	101	343201200		19,077.00	18,700.76	18,700.76	18,700.76	0.00
04C001	185002	101	345101200		153,292.00	206,036.35	206,036.35	206,036.35	0.00
04C001	185002	101	351101100		200,058.00	1,294,589.32	1,294,589.32	1,294,589.32	0.00
04C001	185002	101	351101160		0.00	38,052.18	38,052.18	38,052.18	0.00
04C001	185002	101	352101100		132,943.00	293,736.51	293,736.51	293,736.51	0.00
04C001	185002	101	353101100		203,671.00	205,959.88	205,959.88	205,959.88	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	185002	101	355201100		76,475.00	63,360.90	63,360.90	63,360.90	0.00
04C001	185002	101	357101100		25,000.00	182,413.48	182,413.48	182,413.48	0.00
04C001	185002	101	358101100		5,000.00	27,189.17	27,189.17	27,189.17	0.00
04C001	185002	101	359101100		36,047.00	45,414.00	45,414.00	45,414.00	0.00
04C001	185002	101	361101100		0.00	76,201.15	76,201.15	76,201.15	0.00
04C001	185002	101	361101160		0.00	159,706.59	159,706.59	159,706.59	0.00
04C001	185002	101	361101200		66,923.00	0.00	0.00	0.00	0.00
04C001	185002	101	364101100		0.00	98.40	98.40	98.40	0.00
04C001	185002	101	371101100		60,000.00	6,135.80	6,135.80	6,135.80	0.00
04C001	185002	101	371201100		120,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	372201100		76,306.00	71,110.98	71,110.98	71,110.98	0.00
04C001	185002	101	375101100		50,000.00	8,311.12	8,311.12	8,311.12	0.00
04C001	185002	101	379101100		40,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	383101100		9,000,000.00	7,710,510.67	7,710,510.67	7,710,510.67	0.00
04C001	185002	101	384101100		50,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	385101100		103,922.00	0.00	0.00	0.00	0.00
04C001	185002	101	391101100		100,000.00	116,148.59	116,148.59	116,148.59	0.00
04C001	185002	101	392101100		160,000.00	93,779.00	93,779.00	93,779.00	0.00
04C001	185002	101	395111200		0.00	55,397.00	55,397.00	55,397.00	0.00
04C001	185002	101	396901225		32,925.00	31,645.30	31,645.30	31,645.30	0.00
04C001	185002	101	398101200		847,902.00	902,559.00	902,559.00	902,559.00	0.00
04C001	185002	101	398101204		8,023.00	7,049.00	7,049.00	7,049.00	0.00
04C001	185002	101	398201100		630,000.00	1,414,448.84	1,414,448.84	1,414,448.84	0.00
04C001	185002	101	398201104		0.00	562.52	562.52	562.52	0.00
04C001	311001	101	311201200		597,739.00	597,341.01	597,341.01	597,341.01	0.00
04C001	311001	101	313101200		25,967.00	0.00	0.00	0.00	0.00
04C001	311001	101	314101200		53,594.00	30,608.12	30,608.12	30,608.12	0.00
04C001	311001	101	317101200		23,733.00	22,421.43	22,421.43	22,421.43	0.00
04C001	311001	101	319101200		12,240.00	10,297.57	10,297.57	10,297.57	0.00
04C001	311001	101	336101200		28,171.00	14,056.04	14,056.04	14,056.04	0.00
04C001	311001	101	336201100		190,052.00	190,052.00	190,052.00	190,052.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311001	101	338101200		143,998.00	162,984.62	162,984.62	162,984.62	0.00
04C001	311001	101	343201200		4,872.00	4,817.82	4,817.82	4,817.82	0.00
04C001	311001	101	345101200		38,978.00	38,977.99	38,977.99	38,977.99	0.00
04C001	311001	101	351101100		28,300.00	1,026,740.11	1,026,740.11	1,026,740.11	0.00
04C001	311001	101	352101100		10,159.00	7,720.55	7,720.55	7,720.55	0.00
04C001	311001	101	353101100		33,070.00	28,317.80	28,317.80	28,317.80	0.00
04C001	311001	101	355201100		15,452.00	12,802.25	12,802.25	12,802.25	0.00
04C001	311001	101	355301100		66,754.00	119,506.36	119,506.36	119,506.36	0.00
04C001	311001	101	358101100		53,994.00	58,903.00	58,903.00	58,903.00	0.00
04C001	311001	101	361101200		13,522.00	0.00	0.00	0.00	0.00
04C001	311001	101	372201100		19,490.00	17,712.60	17,712.60	17,712.60	0.00
04C001	311001	101	382101100		300,000.00	0.00	0.00	0.00	0.00
04C001	311001	101	383101100		718,613.00	115,435.14	115,435.14	115,435.14	0.00
04C001	311001	101	384101100		3,818,202.00	1,714,846.56	1,714,846.56	1,714,846.56	0.00
04C001	311001	101	398101200		151,117.00	160,143.00	160,143.00	160,143.00	0.00
04C001	311003	101	329101100		700,000.00	331,199.60	331,199.60	331,199.60	0.00
04C001	311003	101	338101200		712,669.00	712,669.00	712,669.00	712,669.00	0.00
04C001	311003	101	355301100		330,375.00	330,375.00	330,375.00	330,375.00	0.00
04C001	311003	101	358101100		267,222.00	291,695.00	291,695.00	291,695.00	0.00
04C001	311004	101	398101200		453,681.00	480,760.00	480,760.00	480,760.00	0.00
04C001	311007	101	311201200		94,148.00	94,064.00	94,064.00	94,064.00	0.00
04C001	311007	101	313101200		24,331.00	0.00	0.00	0.00	0.00
04C001	311007	101	314101200		7,469.00	7,469.00	7,469.00	7,469.00	0.00
04C001	311007	101	317101200		3,307.00	3,123.99	3,123.99	3,123.99	0.00
04C001	311007	101	319101200		1,705.00	1,434.12	1,434.12	1,434.12	0.00
04C001	311007	101	329101100		600,000.00	443,649.92	443,649.92	443,649.92	0.00
04C001	311007	101	336101200		26,397.00	13,516.20	13,516.20	13,516.20	0.00
04C001	311007	101	336201100		378,084.00	372,212.20	372,212.20	372,212.20	0.00
04C001	311007	101	338101200		134,930.00	134,930.00	134,930.00	134,930.00	0.00
04C001	311007	101	343201200		679.00	670.73	670.73	670.73	0.00
04C001	311007	101	345101200		5,432.00	5,431.84	5,431.84	5,431.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311007	101	351101100		26,518.00	26,518.00	26,518.00	26,518.00	0.00
04C001	311007	101	352101100		1,723.00	1,723.00	1,723.00	1,723.00	0.00
04C001	311007	101	353101100		30,988.00	26,342.00	26,342.00	26,342.00	0.00
04C001	311007	101	355201100		14,479.00	11,699.98	11,699.98	11,699.98	0.00
04C001	311007	101	355301100		62,550.00	62,550.00	62,550.00	62,550.00	0.00
04C001	311007	101	358101100		50,593.00	55,192.00	55,192.00	55,192.00	0.00
04C001	311007	101	361101200		12,671.00	0.00	0.00	0.00	0.00
04C001	311007	101	372201100		2,716.00	2,400.00	2,400.00	2,400.00	0.00
04C001	311007	101	376101100		200,000.00	0.00	0.00	0.00	0.00
04C001	311007	101	398101200		120,920.00	127,689.00	127,689.00	127,689.00	0.00
04C001	311008	101	311201200		37,657.00	37,603.99	37,603.99	37,603.99	0.00
04C001	311008	101	313101200		9,732.00	0.00	0.00	0.00	0.00
04C001	311008	101	314101200		29,174.00	29,174.00	29,174.00	29,174.00	0.00
04C001	311008	101	317101200		12,919.00	12,204.87	12,204.87	12,204.87	0.00
04C001	311008	101	319101200		6,663.00	5,604.74	5,604.74	5,604.74	0.00
04C001	311008	101	323101100		150,000.00	0.00	0.00	0.00	0.00
04C001	311008	101	325201100		30,000.00	0.00	0.00	0.00	0.00
04C001	311008	101	336101200		10,558.00	5,366.32	5,366.32	5,366.32	0.00
04C001	311008	101	336201100		71,229.00	71,229.00	71,229.00	71,229.00	0.00
04C001	311008	101	338101200		53,969.00	53,969.00	53,969.00	53,969.00	0.00
04C001	311008	101	343201200		2,652.00	2,650.39	2,650.39	2,650.39	0.00
04C001	311008	101	345101200		21,218.00	21,217.99	21,217.99	21,217.99	0.00
04C001	311008	101	351101100		1,210,606.00	1,189,026.14	1,189,026.14	1,189,026.14	0.00
04C001	311008	101	352101100		5,530.00	5,530.00	5,530.00	5,530.00	0.00
04C001	311008	101	353101100		12,394.00	10,532.00	10,532.00	10,532.00	0.00
04C001	311008	101	355201100		5,791.00	4,791.14	4,791.14	4,791.14	0.00
04C001	311008	101	355301100		25,018.00	22,956.35	22,956.35	22,956.35	0.00
04C001	311008	101	358101100		20,236.00	22,076.00	22,076.00	22,076.00	0.00
04C001	311008	101	361101200		5,068.00	0.00	0.00	0.00	0.00
04C001	311008	101	372201100		10,609.00	9,700.00	9,700.00	9,700.00	0.00
04C001	311008	101	398101200		56,637.00	60,022.00	60,022.00	60,022.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311010	101	311201200		26,545.00	26,446.00	26,446.00	26,446.00	0.00
04C001	311010	101	313101200		6,860.00	0.00	0.00	0.00	0.00
04C001	311010	101	314101200		8,887.00	8,887.00	8,887.00	8,887.00	0.00
04C001	311010	101	317101200		3,936.00	3,718.51	3,718.51	3,718.51	0.00
04C001	311010	101	319101200		2,030.00	1,707.26	1,707.26	1,707.26	0.00
04C001	311010	101	336101200		7,443.00	3,787.69	3,787.69	3,787.69	0.00
04C001	311010	101	336201100		50,210.00	49,121.46	49,121.46	49,121.46	0.00
04C001	311010	101	338101200		38,043.00	38,043.00	38,043.00	38,043.00	0.00
04C001	311010	101	343201200		809.00	808.42	808.42	808.42	0.00
04C001	311010	101	345101200		6,463.00	6,462.99	6,462.99	6,462.99	0.00
04C001	311010	101	351101100		7,477.00	7,477.00	7,477.00	7,477.00	0.00
04C001	311010	101	352101100		1,684.00	1,684.00	1,684.00	1,684.00	0.00
04C001	311010	101	353101100		8,737.00	7,429.00	7,429.00	7,429.00	0.00
04C001	311010	101	355201100		4,082.00	3,200.35	3,200.35	3,200.35	0.00
04C001	311010	101	355301100		17,636.00	13,919.67	13,919.67	13,919.67	0.00
04C001	311010	101	358101100		14,265.00	15,562.00	15,562.00	15,562.00	0.00
04C001	311010	101	361101200		3,572.00	0.00	0.00	0.00	0.00
04C001	311010	101	372201100		3,232.00	2,900.00	2,900.00	2,900.00	0.00
04C001	311010	101	398101200		39,924.00	42,180.00	42,180.00	42,180.00	0.00
04C001	311011	101	311201200		128,142.00	128,078.00	128,078.00	128,078.00	0.00
04C001	311011	101	313101200		33,117.00	0.00	0.00	0.00	0.00
04C001	311011	101	314101200		222,039.00	44,999.71	44,999.71	44,999.71	0.00
04C001	311011	101	317101200		98,328.00	11,548.76	11,548.76	11,548.76	0.00
04C001	311011	101	319101200		50,709.00	42,662.67	42,662.67	42,662.67	0.00
04C001	311011	101	336101200		35,928.00	18,171.33	18,171.33	18,171.33	0.00
04C001	311011	101	336201100		242,385.00	122,224.92	122,224.92	122,224.92	0.00
04C001	311011	101	338101200		183,649.00	183,649.00	183,649.00	183,649.00	0.00
04C001	311011	101	343201200		20,185.00	18,224.44	18,224.44	18,224.44	0.00
04C001	311011	101	345101200		161,484.00	161,480.91	161,480.91	161,480.91	0.00
04C001	311011	101	351101100		36,092.00	36,049.44	36,049.44	36,049.44	0.00
04C001	311011	101	352101100		289,482.00	155,090.21	155,090.21	155,090.21	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04C001	311011	101	353101100		42,177.00	35,853.00	35,853.00	35,853.00	0.00
04C001	311011	101	355201100		19,707.00	16,222.42	16,222.42	16,222.42	0.00
04C001	311011	101	355301100		85,135.00	70,642.76	70,642.76	70,642.76	0.00
04C001	311011	101	358101100		68,861.00	75,121.00	75,121.00	75,121.00	0.00
04C001	311011	101	361101200		17,245.00	0.00	0.00	0.00	0.00
04C001	311011	101	372201100		80,742.00	34,903.41	34,903.41	34,903.41	0.00
04C001	311011	101	398101200		192,729.00	204,012.00	204,012.00	204,012.00	0.00
04C001	393009	101	311201200		7,423.00	7,186.00	7,186.00	7,186.00	0.00
04C001	393009	101	313101200		1,918.00	0.00	0.00	0.00	0.00
04C001	393009	101	314101200		33,535.00	26,475.36	26,475.36	26,475.36	0.00
04C001	393009	101	317101200		14,850.00	14,029.11	14,029.11	14,029.11	0.00
04C001	393009	101	319101200		7,659.00	6,442.69	6,442.69	6,442.69	0.00
04C001	393009	101	336101200		2,081.00	1,550.92	1,550.92	1,550.92	0.00
04C001	393009	101	338101200		10,638.00	10,638.00	10,638.00	10,638.00	0.00
04C001	393009	101	343201200		3,048.00	2,678.78	2,678.78	2,678.78	0.00
04C001	393009	101	345101200		24,389.00	23,160.85	23,160.85	23,160.85	0.00
04C001	393009	101	351101100		2,091.00	2,090.00	2,090.00	2,090.00	0.00
04C001	393009	101	352101100		7,736.00	4,556.62	4,556.62	4,556.62	0.00
04C001	393009	101	353101100		2,443.00	2,074.00	2,074.00	2,074.00	0.00
04C001	393009	101	355201100		1,142.00	895.36	895.36	895.36	0.00
04C001	393009	101	355301100		4,931.00	4,659.02	4,659.02	4,659.02	0.00
04C001	393009	101	358101100		3,989.00	4,352.00	4,352.00	4,352.00	0.00
04C001	393009	101	361101200		999.00	0.00	0.00	0.00	0.00
04C001	393009	101	372201100		12,195.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					400,000.00	0.00	0.00	0.00	0.00
04C001	185002	101	441101100		400,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	37,294.20	37,294.20	37,294.20	0.00
04C001	311010	101	591102260		0.00	37,294.20	37,294.20	37,294.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO PARA EL DESARROLLO SOCIAL DE LA CIUDAD DE MÉXICO					192,986,908.00	193,099,407.99	164,590,735.02	164,590,735.02	0.00
« SERVICIOS PERSONALES.					37,123,537.00	37,123,537.00	30,621,112.90	30,621,112.90	0.00
04PODS	185002	203	113101100		6,860,629.00	6,860,629.00	6,412,882.49	6,412,882.49	0.00
04PODS	185002	203	123101100		269,365.00	269,365.00	87,600.00	87,600.00	0.00
04PODS	185002	203	132101100		200,701.00	200,701.00	127,297.09	127,297.09	0.00
04PODS	185002	203	132301100		2,566,787.00	2,566,787.00	2,261,275.40	2,261,275.40	0.00
04PODS	185002	203	133101100		1,006,175.00	1,006,175.00	756,387.87	756,387.87	0.00
04PODS	185002	203	141201100		2,933,016.00	2,933,016.00	2,320,549.40	2,320,549.40	0.00
04PODS	185002	203	142201100		1,337,563.00	1,337,563.00	1,100,057.28	1,100,057.28	0.00
04PODS	185002	203	143101100		535,095.00	535,095.00	439,255.27	439,255.27	0.00
04PODS	185002	203	144101100		525,051.00	525,051.00	374,471.30	374,471.30	0.00
04PODS	185002	203	152101100		2,745,111.00	2,745,111.00	1,863,933.11	1,863,933.11	0.00
04PODS	185002	203	153101100		1,617,895.00	1,617,895.00	163,949.01	163,949.01	0.00
04PODS	185002	203	154101118		194,885.00	194,885.00	173,830.00	173,830.00	0.00
04PODS	185002	203	154401100		182,780.00	182,780.00	171,186.84	171,186.84	0.00
04PODS	185002	203	159101100		16,148,484.00	16,148,484.00	14,368,437.84	14,368,437.84	0.00
« MATERIALES Y SUMINISTROS.					1,071,495.00	986,235.00	673,674.56	673,674.56	0.00
04PODS	172013	203	212101100		91,969.00	91,969.00	0.00	0.00	0.00
04PODS	185002	203	211101100		131,526.00	251,526.00	227,161.39	227,161.39	0.00
04PODS	185002	203	212101100		120,000.00	0.00	0.00	0.00	0.00
04PODS	185002	203	214101100		330,000.00	269,740.00	263,747.48	263,747.48	0.00
04PODS	185002	203	215101100		15,000.00	20,000.00	18,769.80	18,769.80	0.00
04PODS	185002	203	216101100		50,000.00	50,000.00	45,851.08	45,851.08	0.00
04PODS	185002	203	221101100		50,000.00	50,000.00	35,638.14	35,638.14	0.00
04PODS	185002	203	223101100		5,000.00	4,000.00	0.00	0.00	0.00
04PODS	185002	203	241901100		5,000.00	4,000.00	0.00	0.00	0.00
04PODS	185002	203	242101100		5,000.00	4,000.00	0.00	0.00	0.00
04PODS	185002	203	243101100		5,000.00	4,000.00	0.00	0.00	0.00
04PODS	185002	203	244101100		5,000.00	4,000.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04PODS	185002	203	245101100		5,000.00	5,000.00	0.00	0.00	0.00
04PODS	185002	203	246101100		40,000.00	40,000.00	32,968.68	32,968.68	0.00
04PODS	185002	203	247101100		8,000.00	8,000.00	0.00	0.00	0.00
04PODS	185002	203	248101100		15,000.00	15,000.00	5,788.40	5,788.40	0.00
04PODS	185002	203	249101100		5,000.00	5,000.00	0.00	0.00	0.00
04PODS	185002	203	253101100		5,000.00	5,000.00	0.00	0.00	0.00
04PODS	185002	203	255101100		5,000.00	5,000.00	0.00	0.00	0.00
04PODS	185002	203	261101100		36,000.00	36,000.00	16,794.15	16,794.15	0.00
04PODS	185002	203	272101100		10,000.00	10,000.00	0.00	0.00	0.00
04PODS	185002	203	274101100		4,000.00	4,000.00	3,932.28	3,932.28	0.00
04PODS	185002	203	291101100		15,000.00	15,000.00	1,097.36	1,097.36	0.00
04PODS	185002	203	292101100		15,000.00	15,000.00	3,897.29	3,897.29	0.00
04PODS	185002	203	293101100		80,000.00	43,000.00	2,158.52	2,158.52	0.00
04PODS	185002	203	294101100		15,000.00	15,000.00	3,869.99	3,869.99	0.00
04PODS	185002	203	296101100		0.00	12,000.00	12,000.00	12,000.00	0.00
« SERVICIOS GENERALES.					24,927,260.00	25,055,020.00	23,053,781.10	23,053,781.10	0.00
04PODS	185002	203	311201100		417,292.00	417,292.00	341,052.06	341,052.06	0.00
04PODS	185002	203	313101100		120,244.00	120,244.00	62,470.84	62,470.84	0.00
04PODS	185002	203	314101100		200,000.00	200,000.00	179,742.31	179,742.31	0.00
04PODS	185002	203	314101122		20,000.00	20,000.00	18,051.05	18,051.05	0.00
04PODS	185002	203	317101100		13,500.00	13,500.00	12,092.16	12,092.16	0.00
04PODS	185002	203	318101100		20,000.00	20,000.00	9,482.07	9,482.07	0.00
04PODS	185002	203	319101100		20,000.00	20,000.00	15,175.05	15,175.05	0.00
04PODS	185002	203	322101100		2,273,464.00	2,037,464.00	2,036,496.00	2,036,496.00	0.00
04PODS	185002	203	323101100		95,000.00	10,000.00	0.00	0.00	0.00
04PODS	185002	203	327101100		30,000.00	45,000.00	30,000.00	30,000.00	0.00
04PODS	185002	203	329101100		45,000.00	45,000.00	43,820.16	43,820.16	0.00
04PODS	185002	203	331101100		10,064,575.00	10,024,969.88	9,978,680.35	9,978,680.35	0.00
04PODS	185002	203	333101100		0.00	462,640.00	350,380.00	350,380.00	0.00
04PODS	185002	203	334101100		0.00	27,000.00	19,282.50	19,282.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
04PODS	185002	203	336101100		30,000.00	115,000.00	93,161.40	93,161.40	0.00
04PODS	185002	203	338101100		410,530.00	481,030.00	450,366.00	450,366.00	0.00
04PODS	185002	203	341101100		600,000.00	600,000.00	517,556.01	517,556.01	0.00
04PODS	185002	203	342101100		4,322,000.00	4,322,000.00	4,245,532.06	4,245,532.06	0.00
04PODS	185002	203	343901100		75,000.00	75,000.00	70,624.71	70,624.71	0.00
04PODS	185002	203	345101100		50,000.00	61,000.00	60,772.50	60,772.50	0.00
04PODS	185002	203	345101160		0.00	32,500.00	0.00	0.00	0.00
04PODS	185002	203	347101100		15,000.00	15,000.00	0.00	0.00	0.00
04PODS	185002	203	352101100		20,000.00	20,000.00	19,980.00	19,980.00	0.00
04PODS	185002	203	353101100		100,000.00	100,000.00	7,540.00	7,540.00	0.00
04PODS	185002	203	355301100		20,000.00	27,000.00	26,015.32	26,015.32	0.00
04PODS	185002	203	357101100		150,000.00	150,000.00	76,238.68	76,238.68	0.00
04PODS	185002	203	358101100		450,000.00	435,000.00	379,394.01	379,394.01	0.00
04PODS	185002	203	359101100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
04PODS	185002	203	361101100		100,000.00	200,000.00	124,962.50	124,962.50	0.00
04PODS	185002	203	364101100		10,000.00	10,000.00	0.00	0.00	0.00
04PODS	185002	203	371101100		0.00	16,000.00	0.00	0.00	0.00
04PODS	185002	203	372201100		50,000.00	50,000.00	23,912.00	23,912.00	0.00
04PODS	185002	203	376101100		0.00	47,000.00	0.00	0.00	0.00
04PODS	185002	203	383101100		1,500,000.00	681,382.68	401,824.68	401,824.68	0.00
04PODS	185002	203	383101160		0.00	3,337.32	3,337.32	3,337.32	0.00
04PODS	185002	203	384101100		10,000.00	10,000.00	0.00	0.00	0.00
04PODS	185002	203	392101100		200,000.00	283,280.00	267,753.67	267,753.67	0.00
04PODS	185002	203	398101100		740,236.00	740,236.00	657,580.00	657,580.00	0.00
04PODS	185002	203	398201100		1,012,990.00	1,012,990.00	559,185.44	559,185.44	0.00
04PODS	393001	203	331101100		1,000,000.00	1,000,000.00	903,292.00	903,292.00	0.00
04PODS	393004	203	331101129		28,697.00	28,697.00	20,300.00	20,300.00	0.00
04PODS	393006	203	331101129		193,434.00	193,434.00	185,600.00	185,600.00	0.00
04PODS	393008	203	331101129		495,298.00	495,298.00	495,298.00	495,298.00	0.00
04PODS	393010	203	331101160		0.00	249,225.12	229,330.25	229,330.25	0.00
04PODS	393010	203	331111160		0.00	112,500.00	112,500.00	112,500.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	70,000.00	0.00	0.00	0.00
04PODS	185002	203	591102100	A04PS2001	0.00	70,000.00	0.00	0.00	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					129,864,616.00	129,864,615.99	110,242,166.46	110,242,166.46	0.00
04PODS	393004	102	711102129		2,106,009.00	2,106,009.00	2,106,009.00	2,106,009.00	0.00
04PODS	393004	203	711102129		3,167,975.00	3,167,975.00	2,242,714.00	2,242,714.00	0.00
04PODS	393006	102	711102129		15,000,000.00	14,999,999.99	14,999,999.99	14,999,999.99	0.00
04PODS	393006	203	711102129		18,107,422.00	18,107,422.00	1,150,443.47	1,150,443.47	0.00
04PODS	393008	102	711102129		70,988,210.00	70,988,210.00	70,988,210.00	70,988,210.00	0.00
04PODS	393008	203	711102129		20,495,000.00	20,495,000.00	18,754,790.00	18,754,790.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE TURISMO					56,292,917.00	63,159,888.48	63,159,888.48	63,159,888.48	0.00
« SERVICIOS PERSONALES.					42,405,043.00	46,683,137.78	46,683,137.78	46,683,137.78	0.00
05C001	185002	101	113101100		3,042,756.00	3,144,447.00	3,144,447.00	3,144,447.00	0.00
05C001	185002	101	113111100		0.00	276,565.32	276,565.32	276,565.32	0.00
05C001	185002	101	113201100		78,229.00	81,927.66	81,927.66	81,927.66	0.00
05C001	185002	101	113211100		0.00	5,570.70	5,570.70	5,570.70	0.00
05C001	185002	101	121101100		388,543.00	372,643.00	372,643.00	372,643.00	0.00
05C001	185002	101	131101100		20,568.00	21,624.87	21,624.87	21,624.87	0.00
05C001	185002	101	131111100		0.00	69.00	69.00	69.00	0.00
05C001	185002	101	132101100		92,271.00	81,266.53	81,266.53	81,266.53	0.00
05C001	185002	101	132301100		882,143.00	639,030.26	639,030.26	639,030.26	0.00
05C001	185002	101	132311100		0.00	216,925.21	216,925.21	216,925.21	0.00
05C001	185002	101	133101100		240,711.00	390,737.88	390,737.88	390,737.88	0.00
05C001	185002	101	133201100		15,000.00	27,636.46	27,636.46	27,636.46	0.00
05C001	185002	101	134201106		46,020.00	52,174.50	52,174.50	52,174.50	0.00
05C001	185002	101	141101101		0.00	57,760.88	57,760.88	57,760.88	0.00
05C001	185002	101	141101103		0.00	1,089.00	1,089.00	1,089.00	0.00
05C001	185002	101	141101201		325,041.00	419,167.98	419,167.98	419,167.98	0.00
05C001	185002	101	141101203		3,822.00	7,558.00	7,558.00	7,558.00	0.00
05C001	185002	101	142101103		0.00	1,564.00	1,564.00	1,564.00	0.00
05C001	185002	101	142101201		128,833.00	128,833.00	128,833.00	128,833.00	0.00
05C001	185002	101	142101203		2,832.00	5,079.00	5,079.00	5,079.00	0.00
05C001	185002	101	143101200		242,531.00	242,531.00	242,531.00	242,531.00	0.00
05C001	185002	101	144101200		140,890.00	140,890.00	140,890.00	140,890.00	0.00
05C001	185002	101	144301200		3,743.00	3,743.00	3,743.00	3,743.00	0.00
05C001	185002	101	151101200		120,166.00	120,166.00	120,166.00	120,166.00	0.00
05C001	185002	101	154101100		0.00	83,559.00	83,559.00	83,559.00	0.00
05C001	185002	101	154101207		38,756.00	0.00	0.00	0.00	0.00
05C001	185002	101	154101218		236,814.00	260,501.64	260,501.64	260,501.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	185002	101	154201100		2,575.00	2,575.00	2,575.00	2,575.00	0.00
05C001	185002	101	154301126		76,819.00	0.00	0.00	0.00	0.00
05C001	185002	101	154401100		90,379.00	181,809.50	181,809.50	181,809.50	0.00
05C001	185002	101	154411100		0.00	16,645.00	16,645.00	16,645.00	0.00
05C001	185002	101	154501100		42,044.00	45,247.15	45,247.15	45,247.15	0.00
05C001	185002	101	154501109		171,014.00	252,313.11	252,313.11	252,313.11	0.00
05C001	185002	101	154501110		16,511.00	14,423.88	14,423.88	14,423.88	0.00
05C001	185002	101	154511100		0.00	1,044.00	1,044.00	1,044.00	0.00
05C001	185002	101	154511109		0.00	23,329.42	23,329.42	23,329.42	0.00
05C001	185002	101	154511110		0.00	5,225.22	5,225.22	5,225.22	0.00
05C001	185002	101	154701100		21,292.00	40,287.84	40,287.84	40,287.84	0.00
05C001	185002	101	154711100		0.00	2,311.54	2,311.54	2,311.54	0.00
05C001	185002	101	154801100		73,272.00	118,662.47	118,662.47	118,662.47	0.00
05C001	185002	101	155101100		35,346.00	23,800.00	23,800.00	23,800.00	0.00
05C001	185002	101	155111100		0.00	400.00	400.00	400.00	0.00
05C001	185002	101	159101100		4,580,408.00	3,755,754.54	3,755,754.54	3,755,754.54	0.00
05C001	185002	101	159111100		0.00	185,458.17	185,458.17	185,458.17	0.00
05C001	185002	101	159301100		2,376.00	1,128.50	1,128.50	1,128.50	0.00
05C001	185002	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
05C001	185002	101	171201100		26,084.00	64,786.40	64,786.40	64,786.40	0.00
05C001	185002	101	171301100		1,260.00	27,700.00	27,700.00	27,700.00	0.00
05C001	185002	101	171401100		26,085.00	0.00	0.00	0.00	0.00
05C001	371001	101	113101100		2,136,108.00	2,213,943.60	2,213,943.60	2,213,943.60	0.00
05C001	371001	101	113111100		0.00	196,179.50	196,179.50	196,179.50	0.00
05C001	371001	101	121101100		165,100.00	63,500.00	63,500.00	63,500.00	0.00
05C001	371001	101	131101100		13,448.00	13,406.00	13,406.00	13,406.00	0.00
05C001	371001	101	131111100		0.00	114.00	114.00	114.00	0.00
05C001	371001	101	132101100		60,331.00	49,956.63	49,956.63	49,956.63	0.00
05C001	371001	101	132301100		576,786.00	417,459.68	417,459.68	417,459.68	0.00
05C001	371001	101	132311100		0.00	322,814.93	322,814.93	322,814.93	0.00
05C001	371001	101	133101100		23,723.00	58,253.47	58,253.47	58,253.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371001	101	134201106		13,942.00	4,377.88	4,377.88	4,377.88	0.00
05C001	371001	101	141101201		212,526.00	210,635.53	210,635.53	210,635.53	0.00
05C001	371001	101	142101201		84,237.00	84,237.00	84,237.00	84,237.00	0.00
05C001	371001	101	143101200		158,578.00	158,578.00	158,578.00	158,578.00	0.00
05C001	371001	101	144101200		92,120.00	92,120.00	92,120.00	92,120.00	0.00
05C001	371001	101	144301200		2,448.00	2,448.00	2,448.00	2,448.00	0.00
05C001	371001	101	151101200		78,570.00	78,570.00	78,570.00	78,570.00	0.00
05C001	371001	101	154101100		0.00	43,596.00	43,596.00	43,596.00	0.00
05C001	371001	101	154101207		25,340.00	0.00	0.00	0.00	0.00
05C001	371001	101	154101218		154,840.00	161,775.94	161,775.94	161,775.94	0.00
05C001	371001	101	154201100		2,575.00	3,210.50	3,210.50	3,210.50	0.00
05C001	371001	101	154301126		50,228.00	0.00	0.00	0.00	0.00
05C001	371001	101	154401100		59,094.00	84,766.00	84,766.00	84,766.00	0.00
05C001	371001	101	154411100		0.00	9,550.00	9,550.00	9,550.00	0.00
05C001	371001	101	154501100		27,490.00	28,410.50	28,410.50	28,410.50	0.00
05C001	371001	101	154501109		111,817.00	136,731.32	136,731.32	136,731.32	0.00
05C001	371001	101	154501110		10,796.00	0.00	0.00	0.00	0.00
05C001	371001	101	154511100		0.00	1,808.50	1,808.50	1,808.50	0.00
05C001	371001	101	154511109		0.00	12,805.13	12,805.13	12,805.13	0.00
05C001	371001	101	154701100		13,922.00	21,258.49	21,258.49	21,258.49	0.00
05C001	371001	101	154801100		47,908.00	59,239.55	59,239.55	59,239.55	0.00
05C001	371001	101	155101100		23,111.00	3,800.00	3,800.00	3,800.00	0.00
05C001	371001	101	159101100		2,994,882.00	3,115,275.00	3,115,275.00	3,115,275.00	0.00
05C001	371001	101	159111100		0.00	244,505.00	244,505.00	244,505.00	0.00
05C001	371001	101	159301100		1,478.00	1,309.50	1,309.50	1,309.50	0.00
05C001	371001	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
05C001	371001	101	171201100		17,055.00	26,956.12	26,956.12	26,956.12	0.00
05C001	371001	101	171401100		17,056.00	0.00	0.00	0.00	0.00
05C001	371003	101	113101100		1,695,615.00	1,687,087.00	1,687,087.00	1,687,087.00	0.00
05C001	371003	101	113111100		0.00	163,177.20	163,177.20	163,177.20	0.00
05C001	371003	101	113201100		72,671.00	76,023.00	76,023.00	76,023.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371003	101	113211100		0.00	6,927.47	6,927.47	6,927.47	0.00
05C001	371003	101	121101100		253,901.00	60,000.00	60,000.00	60,000.00	0.00
05C001	371003	101	131101100		11,074.00	11,314.00	11,314.00	11,314.00	0.00
05C001	371003	101	131111100		0.00	96.50	96.50	96.50	0.00
05C001	371003	101	132101100		49,685.00	43,644.68	43,644.68	43,644.68	0.00
05C001	371003	101	132301100		474,998.00	423,039.54	423,039.54	423,039.54	0.00
05C001	371003	101	132311100		0.00	287,948.82	287,948.82	287,948.82	0.00
05C001	371003	101	133101100		41,583.00	79,607.25	79,607.25	79,607.25	0.00
05C001	371003	101	134201106		12,942.00	4,063.87	4,063.87	4,063.87	0.00
05C001	371003	101	141101201		175,022.00	173,465.12	173,465.12	173,465.12	0.00
05C001	371003	101	141101203		4,413.00	4,302.00	4,302.00	4,302.00	0.00
05C001	371003	101	142101201		69,371.00	69,371.00	69,371.00	69,371.00	0.00
05C001	371003	101	142101203		3,267.00	3,125.00	3,125.00	3,125.00	0.00
05C001	371003	101	143101200		130,595.00	130,595.00	130,595.00	130,595.00	0.00
05C001	371003	101	144101200		75,865.00	75,865.00	75,865.00	75,865.00	0.00
05C001	371003	101	144301200		2,016.00	2,016.00	2,016.00	2,016.00	0.00
05C001	371003	101	151101200		64,704.00	64,704.00	64,704.00	64,704.00	0.00
05C001	371003	101	154101100		0.00	101,724.00	101,724.00	101,724.00	0.00
05C001	371003	101	154101207		20,869.00	0.00	0.00	0.00	0.00
05C001	371003	101	154101218		127,515.00	142,139.33	142,139.33	142,139.33	0.00
05C001	371003	101	154201100		2,575.00	1,813.50	1,813.50	1,813.50	0.00
05C001	371003	101	154301126		41,362.00	0.00	0.00	0.00	0.00
05C001	371003	101	154401100		48,665.00	109,484.11	109,484.11	109,484.11	0.00
05C001	371003	101	154411100		0.00	12,459.67	12,459.67	12,459.67	0.00
05C001	371003	101	154501100		22,638.00	23,141.00	23,141.00	23,141.00	0.00
05C001	371003	101	154501109		92,085.00	114,114.74	114,114.74	114,114.74	0.00
05C001	371003	101	154501110		8,892.00	7,196.79	7,196.79	7,196.79	0.00
05C001	371003	101	154511100		0.00	929.00	929.00	929.00	0.00
05C001	371003	101	154511109		0.00	9,850.10	9,850.10	9,850.10	0.00
05C001	371003	101	154511110		0.00	3,090.30	3,090.30	3,090.30	0.00
05C001	371003	101	154701100		11,466.00	17,568.28	17,568.28	17,568.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371003	101	154711100		0.00	1,003.65	1,003.65	1,003.65	0.00
05C001	371003	101	154801100		39,454.00	65,977.43	65,977.43	65,977.43	0.00
05C001	371003	101	155101100		19,032.00	10,600.00	10,600.00	10,600.00	0.00
05C001	371003	101	159101100		2,466,374.00	2,455,391.00	2,455,391.00	2,455,391.00	0.00
05C001	371003	101	159111100		0.00	248,540.74	248,540.74	248,540.74	0.00
05C001	371003	101	159301100		4,433.00	3,928.50	3,928.50	3,928.50	0.00
05C001	371003	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
05C001	371003	101	171201100		14,046.00	42,900.40	42,900.40	42,900.40	0.00
05C001	371003	101	171401100		14,046.00	0.00	0.00	0.00	0.00
05C001	371003	103	121101100		78,000.00	92,714.80	92,714.80	92,714.80	0.00
05C001	371003	103	121111100		0.00	444,155.70	444,155.70	444,155.70	0.00
05C001	371004	101	113101100		3,147,739.00	3,289,902.27	3,289,902.27	3,289,902.27	0.00
05C001	371004	101	113111100		0.00	306,320.53	306,320.53	306,320.53	0.00
05C001	371004	101	113201100		138,297.00	147,259.00	147,259.00	147,259.00	0.00
05C001	371004	101	113211100		0.00	16,027.25	16,027.25	16,027.25	0.00
05C001	371004	101	121101100		165,100.00	164,677.00	164,677.00	164,677.00	0.00
05C001	371004	101	131101100		20,568.00	25,707.73	25,707.73	25,707.73	0.00
05C001	371004	101	131111100		0.00	1,306.40	1,306.40	1,306.40	0.00
05C001	371004	101	132101100		92,271.00	100,565.11	100,565.11	100,565.11	0.00
05C001	371004	101	132301100		882,143.00	639,516.28	639,516.28	639,516.28	0.00
05C001	371004	101	132311100		0.00	532,390.90	532,390.90	532,390.90	0.00
05C001	371004	101	134201106		14,942.00	7,092.86	7,092.86	7,092.86	0.00
05C001	371004	101	141101201		325,041.00	322,149.66	322,149.66	322,149.66	0.00
05C001	371004	101	141101203		8,271.00	8,072.00	8,072.00	8,072.00	0.00
05C001	371004	101	142101201		128,833.00	128,833.00	128,833.00	128,833.00	0.00
05C001	371004	101	142101203		6,127.00	5,860.00	5,860.00	5,860.00	0.00
05C001	371004	101	143101200		242,531.00	242,531.00	242,531.00	242,531.00	0.00
05C001	371004	101	144101200		140,890.00	140,890.00	140,890.00	140,890.00	0.00
05C001	371004	101	144301200		3,743.00	3,743.00	3,743.00	3,743.00	0.00
05C001	371004	101	151101200		120,166.00	120,166.00	120,166.00	120,166.00	0.00
05C001	371004	101	154101100		0.00	43,596.00	43,596.00	43,596.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371004	101	154101207		38,756.00	0.00	0.00	0.00	0.00
05C001	371004	101	154101218		236,814.00	242,643.15	242,643.15	242,643.15	0.00
05C001	371004	101	154201100		2,575.00	6,056.75	6,056.75	6,056.75	0.00
05C001	371004	101	154301126		76,819.00	0.00	0.00	0.00	0.00
05C001	371004	101	154401100		90,379.00	140,609.99	140,609.99	140,609.99	0.00
05C001	371004	101	154411100		0.00	10,156.20	10,156.20	10,156.20	0.00
05C001	371004	101	154501100		42,044.00	42,864.39	42,864.39	42,864.39	0.00
05C001	371004	101	154501109		171,014.00	247,357.73	247,357.73	247,357.73	0.00
05C001	371004	101	154501110		16,511.00	3,776.28	3,776.28	3,776.28	0.00
05C001	371004	101	154511100		0.00	1,995.39	1,995.39	1,995.39	0.00
05C001	371004	101	154511109		0.00	30,535.31	30,535.31	30,535.31	0.00
05C001	371004	101	154701100		21,292.00	39,077.26	39,077.26	39,077.26	0.00
05C001	371004	101	154711100		0.00	3,111.17	3,111.17	3,111.17	0.00
05C001	371004	101	154801100		73,272.00	213,482.17	213,482.17	213,482.17	0.00
05C001	371004	101	155101100		35,346.00	8,400.00	8,400.00	8,400.00	0.00
05C001	371004	101	155111100		0.00	200.00	200.00	200.00	0.00
05C001	371004	101	159101100		4,580,408.00	4,381,166.16	4,381,166.16	4,381,166.16	0.00
05C001	371004	101	159111100		0.00	220,549.00	220,549.00	220,549.00	0.00
05C001	371004	101	159301100		6,844.00	7,383.25	7,383.25	7,383.25	0.00
05C001	371004	101	159311100		0.00	654.75	654.75	654.75	0.00
05C001	371004	101	159401100		0.00	11,199.00	11,199.00	11,199.00	0.00
05C001	371004	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
05C001	371004	101	171201100		26,085.00	44,064.68	44,064.68	44,064.68	0.00
05C001	371004	101	171301100		1,260.00	46,050.00	46,050.00	46,050.00	0.00
05C001	371004	101	171401100		26,084.00	0.00	0.00	0.00	0.00
05C001	371006	101	113101100		2,058,961.00	2,133,735.41	2,133,735.41	2,133,735.41	0.00
05C001	371006	101	113111100		0.00	197,279.05	197,279.05	197,279.05	0.00
05C001	371006	101	113201100		29,943.00	29,943.00	29,943.00	29,943.00	0.00
05C001	371006	101	131101100		13,448.00	13,428.00	13,428.00	13,428.00	0.00
05C001	371006	101	131111100		0.00	183.50	183.50	183.50	0.00
05C001	371006	101	132101100		60,331.00	62,361.45	62,361.45	62,361.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371006	101	132301100		576,786.00	433,652.23	433,652.23	433,652.23	0.00
05C001	371006	101	132311100		0.00	440,089.27	440,089.27	440,089.27	0.00
05C001	371006	101	133101100		40,978.00	76,204.60	76,204.60	76,204.60	0.00
05C001	371006	101	134201106		13,942.00	4,377.89	4,377.89	4,377.89	0.00
05C001	371006	101	141101201		212,526.00	210,635.53	210,635.53	210,635.53	0.00
05C001	371006	101	141101203		3,822.00	3,727.00	3,727.00	3,727.00	0.00
05C001	371006	101	142101201		84,237.00	84,237.00	84,237.00	84,237.00	0.00
05C001	371006	101	142101203		2,832.00	2,709.00	2,709.00	2,709.00	0.00
05C001	371006	101	143101200		158,578.00	158,578.00	158,578.00	158,578.00	0.00
05C001	371006	101	144101200		92,120.00	92,120.00	92,120.00	92,120.00	0.00
05C001	371006	101	144301200		2,448.00	2,448.00	2,448.00	2,448.00	0.00
05C001	371006	101	151101200		78,570.00	78,570.00	78,570.00	78,570.00	0.00
05C001	371006	101	154101100		0.00	32,697.00	32,697.00	32,697.00	0.00
05C001	371006	101	154101207		25,340.00	0.00	0.00	0.00	0.00
05C001	371006	101	154101218		154,840.00	161,105.44	161,105.44	161,105.44	0.00
05C001	371006	101	154301126		50,228.00	0.00	0.00	0.00	0.00
05C001	371006	101	154401100		59,094.00	78,812.12	78,812.12	78,812.12	0.00
05C001	371006	101	154411100		0.00	4,952.76	4,952.76	4,952.76	0.00
05C001	371006	101	154501100		27,490.00	28,090.50	28,090.50	28,090.50	0.00
05C001	371006	101	154501109		111,817.00	129,926.72	129,926.72	129,926.72	0.00
05C001	371006	101	154501110		10,796.00	4,961.20	4,961.20	4,961.20	0.00
05C001	371006	101	154511100		0.00	1,168.50	1,168.50	1,168.50	0.00
05C001	371006	101	154511109		0.00	11,820.12	11,820.12	11,820.12	0.00
05C001	371006	101	154511110		0.00	2,985.84	2,985.84	2,985.84	0.00
05C001	371006	101	154701100		13,922.00	21,490.29	21,490.29	21,490.29	0.00
05C001	371006	101	154711100		0.00	1,204.32	1,204.32	1,204.32	0.00
05C001	371006	101	154801100		47,908.00	67,590.46	67,590.46	67,590.46	0.00
05C001	371006	101	155101100		23,111.00	10,400.00	10,400.00	10,400.00	0.00
05C001	371006	101	159101100		2,994,882.00	3,091,965.07	3,091,965.07	3,091,965.07	0.00
05C001	371006	101	159111100		0.00	227,102.00	227,102.00	227,102.00	0.00
05C001	371006	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371006	101	171201100		17,055.00	27,748.00	27,748.00	27,748.00	0.00
05C001	371006	101	171401100		17,056.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					694,569.00	466,498.14	466,498.14	466,498.14	0.00
05C001	172013	101	212101100		27,835.00	0.00	0.00	0.00	0.00
05C001	172013	101	272101100		0.00	18,444.00	18,444.00	18,444.00	0.00
05C001	185002	101	211101100		28,564.00	30,562.14	30,562.14	30,562.14	0.00
05C001	185002	101	211101200		8,597.00	16,936.24	16,936.24	16,936.24	0.00
05C001	185002	101	211101260		0.00	916.98	916.98	916.98	0.00
05C001	185002	101	214101100		8,581.00	1,187.03	1,187.03	1,187.03	0.00
05C001	185002	101	214101200		27,335.00	27,286.50	27,286.50	27,286.50	0.00
05C001	185002	101	215101100		2,239.00	2,239.00	2,239.00	2,239.00	0.00
05C001	185002	101	216101100		640.00	83.80	83.80	83.80	0.00
05C001	185002	101	221101100		39,000.00	31,803.70	31,803.70	31,803.70	0.00
05C001	185002	101	223101100		1,142.00	0.00	0.00	0.00	0.00
05C001	185002	101	246101100		4,394.00	4,222.86	4,222.86	4,222.86	0.00
05C001	185002	101	248101100		1,250.00	3,087.00	3,087.00	3,087.00	0.00
05C001	185002	101	249101100		0.00	134.00	134.00	134.00	0.00
05C001	185002	101	253101100		724.00	0.00	0.00	0.00	0.00
05C001	185002	101	254101100		592.00	84.12	84.12	84.12	0.00
05C001	185002	101	261101100		1,439.00	0.00	0.00	0.00	0.00
05C001	185002	101	261101200		64,056.00	48,339.94	48,339.94	48,339.94	0.00
05C001	185002	101	261101260		0.00	1,192.36	1,192.36	1,192.36	0.00
05C001	185002	101	272101200		1,865.00	0.00	0.00	0.00	0.00
05C001	185002	101	273101100		609.00	0.00	0.00	0.00	0.00
05C001	185002	101	291101100		2,460.00	628.10	628.10	628.10	0.00
05C001	185002	101	292101100		0.00	4,723.52	4,723.52	4,723.52	0.00
05C001	185002	101	294101100		15,950.00	13,235.14	13,235.14	13,235.14	0.00
05C001	185002	101	296101100		0.00	719.00	719.00	719.00	0.00
05C001	371001	101	211101100		7,237.00	7,236.80	7,236.80	7,236.80	0.00
05C001	371001	101	211101200		4,356.00	4,356.00	4,356.00	4,356.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371001	101	214101100		4,348.00	601.47	601.47	601.47	0.00
05C001	371001	101	214101200		13,852.00	13,827.40	13,827.40	13,827.40	0.00
05C001	371001	101	215101100		1,134.00	750.00	750.00	750.00	0.00
05C001	371001	101	216101100		323.00	0.00	0.00	0.00	0.00
05C001	371001	101	221101100		17,000.00	13,652.40	13,652.40	13,652.40	0.00
05C001	371001	101	223101100		578.00	0.00	0.00	0.00	0.00
05C001	371001	101	246101100		2,228.00	321.44	321.44	321.44	0.00
05C001	371001	101	248101100		875.00	749.43	749.43	749.43	0.00
05C001	371001	101	253101100		743.00	0.00	0.00	0.00	0.00
05C001	371001	101	254101100		300.00	0.00	0.00	0.00	0.00
05C001	371001	101	261101100		720.00	0.00	0.00	0.00	0.00
05C001	371001	101	261101200		32,450.00	8,024.01	8,024.01	8,024.01	0.00
05C001	371001	101	272101200		945.00	0.00	0.00	0.00	0.00
05C001	371001	101	291101100		1,246.00	0.00	0.00	0.00	0.00
05C001	371001	101	294101100		9,647.00	4,160.97	4,160.97	4,160.97	0.00
05C001	371003	101	211101100		6,754.00	10,483.93	10,483.93	10,483.93	0.00
05C001	371003	101	211101200		4,067.00	4,067.00	4,067.00	4,067.00	0.00
05C001	371003	101	214101100		4,058.00	2,296.71	2,296.71	2,296.71	0.00
05C001	371003	101	214101200		12,928.00	12,905.06	12,905.06	12,905.06	0.00
05C001	371003	101	215101100		1,059.00	70.00	70.00	70.00	0.00
05C001	371003	101	216101100		302.00	0.00	0.00	0.00	0.00
05C001	371003	101	221101100		16,000.00	12,741.74	12,741.74	12,741.74	0.00
05C001	371003	101	223101100		540.00	0.00	0.00	0.00	0.00
05C001	371003	101	246101100		2,078.00	1,639.82	1,639.82	1,639.82	0.00
05C001	371003	101	248101100		781.00	781.00	781.00	781.00	0.00
05C001	371003	101	253101100		477.00	0.00	0.00	0.00	0.00
05C001	371003	101	254101100		280.00	0.00	0.00	0.00	0.00
05C001	371003	101	261101100		720.00	0.00	0.00	0.00	0.00
05C001	371003	101	261101200		30,335.00	11,021.32	11,021.32	11,021.32	0.00
05C001	371003	101	272101200		882.00	0.00	0.00	0.00	0.00
05C001	371003	101	291101100		1,163.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371003	101	292101100		0.00	4,338.40	4,338.40	4,338.40	0.00
05C001	371003	101	294101100		8,723.00	4,582.75	4,582.75	4,582.75	0.00
05C001	371004	101	211101100		12,450.00	12,449.80	12,449.80	12,449.80	0.00
05C001	371004	101	211101200		7,490.00	7,490.00	7,490.00	7,490.00	0.00
05C001	371004	101	214101100		7,480.00	1,034.73	1,034.73	1,034.73	0.00
05C001	371004	101	214101200		23,826.00	23,783.72	23,783.72	23,783.72	0.00
05C001	371004	101	215101100		1,952.00	1,952.00	1,952.00	1,952.00	0.00
05C001	371004	101	216101100		556.00	0.00	0.00	0.00	0.00
05C001	371004	101	221101100		30,000.00	22,916.04	22,916.04	22,916.04	0.00
05C001	371004	101	223101100		995.00	0.00	0.00	0.00	0.00
05C001	371004	101	246101100		3,830.00	2,455.93	2,455.93	2,455.93	0.00
05C001	371004	101	248101100		1,438.00	1,438.00	1,438.00	1,438.00	0.00
05C001	371004	101	253101100		106.00	0.00	0.00	0.00	0.00
05C001	371004	101	254101100		516.00	516.00	516.00	516.00	0.00
05C001	371004	101	261101100		720.00	0.00	0.00	0.00	0.00
05C001	371004	101	261101200		55,297.00	13,387.32	13,387.32	13,387.32	0.00
05C001	371004	101	272101200		1,625.00	0.00	0.00	0.00	0.00
05C001	371004	101	291101100		2,144.00	0.00	0.00	0.00	0.00
05C001	371004	101	294101100		15,868.00	7,021.34	7,021.34	7,021.34	0.00
05C001	371006	101	211101100		7,527.00	7,526.80	7,526.80	7,526.80	0.00
05C001	371006	101	211101200		4,533.00	4,533.00	4,533.00	4,533.00	0.00
05C001	371006	101	214101100		4,522.00	625.54	625.54	625.54	0.00
05C001	371006	101	214101200		14,406.00	14,380.44	14,380.44	14,380.44	0.00
05C001	371006	101	215101100		1,179.00	662.60	662.60	662.60	0.00
05C001	371006	101	216101100		337.00	0.00	0.00	0.00	0.00
05C001	371006	101	221101100		18,000.00	11,270.19	11,270.19	11,270.19	0.00
05C001	371006	101	223101100		603.00	0.00	0.00	0.00	0.00
05C001	371006	101	246101100		2,316.00	901.95	901.95	901.95	0.00
05C001	371006	101	248101100		906.00	906.00	906.00	906.00	0.00
05C001	371006	101	253101100		703.00	0.00	0.00	0.00	0.00
05C001	371006	101	254101100		312.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371006	101	261101100		720.00	0.00	0.00	0.00	0.00
05C001	371006	101	261101200		33,720.00	2,506.78	2,506.78	2,506.78	0.00
05C001	371006	101	272101200		983.00	0.00	0.00	0.00	0.00
05C001	371006	101	291101100		1,296.00	0.00	0.00	0.00	0.00
05C001	371006	101	294101100		9,812.00	4,306.88	4,306.88	4,306.88	0.00
« SERVICIOS GENERALES.					13,193,305.00	15,984,410.78	15,984,410.78	15,984,410.78	0.00
05C001	124022	101	399201100		62,085.00	62,084.99	62,084.99	62,084.99	0.00
05C001	185002	101	311201200		129,416.00	129,365.64	129,365.64	129,365.64	0.00
05C001	185002	101	313101200		38,939.00	38,938.75	38,938.75	38,938.75	0.00
05C001	185002	101	314101200		173,836.00	173,836.00	173,836.00	173,836.00	0.00
05C001	185002	101	314101222		4,480.00	0.00	0.00	0.00	0.00
05C001	185002	101	314101260		0.00	77,421.76	77,421.76	77,421.76	0.00
05C001	185002	101	317101200		76,902.00	143,707.75	143,707.75	143,707.75	0.00
05C001	185002	101	317101260		0.00	71,386.28	71,386.28	71,386.28	0.00
05C001	185002	101	318101100		1,699.00	10,437.07	10,437.07	10,437.07	0.00
05C001	185002	101	319101200		23,994.00	23,697.88	23,697.88	23,697.88	0.00
05C001	185002	101	319101260		0.00	13,619.67	13,619.67	13,619.67	0.00
05C001	185002	101	322101100		1,672,754.00	1,670,304.12	1,670,304.12	1,670,304.12	0.00
05C001	185002	101	329101100		38,451.00	0.00	0.00	0.00	0.00
05C001	185002	101	334101200		49,487.00	47,900.00	47,900.00	47,900.00	0.00
05C001	185002	101	336101100		10,000.00	11,021.69	11,021.69	11,021.69	0.00
05C001	185002	101	336101200		35,186.00	27,248.78	27,248.78	27,248.78	0.00
05C001	185002	101	336201100		46,000.00	34,935.40	34,935.40	34,935.40	0.00
05C001	185002	101	338101200		177,676.00	95,663.64	95,663.64	95,663.64	0.00
05C001	185002	101	341101100		22,844.00	9,354.43	9,354.43	9,354.43	0.00
05C001	185002	101	343201200		7,918.00	7,866.92	7,866.92	7,866.92	0.00
05C001	185002	101	345101200		54,749.00	69,581.76	69,581.76	69,581.76	0.00
05C001	185002	101	345101260		0.00	23,064.07	23,064.07	23,064.07	0.00
05C001	185002	101	351101100		7,685.00	18,720.59	18,720.59	18,720.59	0.00
05C001	185002	101	352101100		2,960.00	1,392.00	1,392.00	1,392.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	185002	101	353101100		24,508.00	83,764.51	83,764.51	83,764.51	0.00
05C001	185002	101	355201100		23,141.00	19,983.45	19,983.45	19,983.45	0.00
05C001	185002	101	355301100		20,270.00	16,295.97	16,295.97	16,295.97	0.00
05C001	185002	101	357101100		15,353.00	23,571.35	23,571.35	23,571.35	0.00
05C001	185002	101	358101100		218,832.00	216,372.14	216,372.14	216,372.14	0.00
05C001	185002	101	359101100		12,304.00	10,721.80	10,721.80	10,721.80	0.00
05C001	185002	101	371101100		19,692.00	17,933.62	17,933.62	17,933.62	0.00
05C001	185002	101	371201100		10,000.00	0.00	0.00	0.00	0.00
05C001	185002	101	372101100		1,659.00	1,658.00	1,658.00	1,658.00	0.00
05C001	185002	101	372201100		25,791.00	25,670.00	25,670.00	25,670.00	0.00
05C001	185002	101	372401100		500.00	0.00	0.00	0.00	0.00
05C001	185002	101	375101100		18,377.00	12,470.74	12,470.74	12,470.74	0.00
05C001	185002	101	376101100		90,754.00	12,926.94	12,926.94	12,926.94	0.00
05C001	185002	101	383101100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
05C001	185002	101	391101100		0.00	26,328.40	26,328.40	26,328.40	0.00
05C001	185002	101	392101100		4,440.00	28,696.87	28,696.87	28,696.87	0.00
05C001	185002	101	396901225		16,000.00	21,812.00	21,812.00	21,812.00	0.00
05C001	185002	101	398101100		0.00	11,579.90	11,579.90	11,579.90	0.00
05C001	185002	101	398101200		258,165.00	243,026.00	243,026.00	243,026.00	0.00
05C001	185002	101	398201100		196,186.00	138,633.84	138,633.84	138,633.84	0.00
05C001	185002	101	398211100		0.00	60,336.29	60,336.29	60,336.29	0.00
05C001	185002	101	399201100		14,802.00	9,393.53	9,393.53	9,393.53	0.00
05C001	185002	101	399901100		15,000.00	14,847.08	14,847.08	14,847.08	0.00
05C001	371001	101	311201200		65,582.00	65,485.00	65,485.00	65,485.00	0.00
05C001	371001	101	313101200		19,731.00	19,730.75	19,730.75	19,730.75	0.00
05C001	371001	101	314101200		88,092.00	58,091.99	58,091.99	58,091.99	0.00
05C001	371001	101	314101222		2,270.00	0.00	0.00	0.00	0.00
05C001	371001	101	317101200		38,971.00	34,625.29	34,625.29	34,625.29	0.00
05C001	371001	101	318101100		1,359.00	0.00	0.00	0.00	0.00
05C001	371001	101	319101200		12,159.00	16,983.71	16,983.71	16,983.71	0.00
05C001	371001	101	322101100		844,181.00	844,181.00	844,181.00	844,181.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371001	101	329101100		19,486.00	0.00	0.00	0.00	0.00
05C001	371001	101	336101200		17,831.00	13,770.62	13,770.62	13,770.62	0.00
05C001	371001	101	336201100		15,000.00	9,478.68	9,478.68	9,478.68	0.00
05C001	371001	101	338101200		90,037.00	29,296.72	29,296.72	29,296.72	0.00
05C001	371001	101	341101100		10,516.00	4,306.22	4,306.22	4,306.22	0.00
05C001	371001	101	343201200		7,918.00	6,890.46	6,890.46	6,890.46	0.00
05C001	371001	101	345101200		27,744.00	39,820.18	39,820.18	39,820.18	0.00
05C001	371001	101	351101100		3,223.00	3,223.00	3,223.00	3,223.00	0.00
05C001	371001	101	352101100		1,500.00	0.00	0.00	0.00	0.00
05C001	371001	101	353101100		17,487.00	5,587.02	5,587.02	5,587.02	0.00
05C001	371001	101	355201100		11,720.00	2,722.26	2,722.26	2,722.26	0.00
05C001	371001	101	357101100		7,780.00	6,654.15	6,654.15	6,654.15	0.00
05C001	371001	101	358101100		110,618.00	109,644.36	109,644.36	109,644.36	0.00
05C001	371001	101	359101100		6,236.00	5,779.00	5,779.00	5,779.00	0.00
05C001	371001	101	371101100		5,879.00	5,879.00	5,879.00	5,879.00	0.00
05C001	371001	101	371201100		5,000.00	0.00	0.00	0.00	0.00
05C001	371001	101	372101100		1,659.00	0.00	0.00	0.00	0.00
05C001	371001	101	372201100		12,943.00	9,585.00	9,585.00	9,585.00	0.00
05C001	371001	101	372401100		500.00	0.00	0.00	0.00	0.00
05C001	371001	101	375101100		18,667.00	617.49	617.49	617.49	0.00
05C001	371001	101	392101100		2,250.00	4,005.00	4,005.00	4,005.00	0.00
05C001	371001	101	398101100		0.00	12,950.07	12,950.07	12,950.07	0.00
05C001	371001	101	398101200		168,800.00	153,523.00	153,523.00	153,523.00	0.00
05C001	371001	101	398201100		128,275.00	92,570.81	92,570.81	92,570.81	0.00
05C001	371001	101	398211100		0.00	76,696.90	76,696.90	76,696.90	0.00
05C001	371001	101	399201100		146,869.00	71,313.55	71,313.55	71,313.55	0.00
05C001	371001	101	399901100		2,500.00	413.00	413.00	413.00	0.00
05C001	371003	101	311201200		61,212.00	61,168.00	61,168.00	61,168.00	0.00
05C001	371003	101	313101200		18,417.00	18,416.50	18,416.50	18,416.50	0.00
05C001	371003	101	314101200		82,220.00	82,219.99	82,219.99	82,219.99	0.00
05C001	371003	101	314101222		2,118.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371003	101	317101200		36,373.00	32,317.71	32,317.71	32,317.71	0.00
05C001	371003	101	318101100		23,787.00	0.00	0.00	0.00	0.00
05C001	371003	101	319101200		11,348.00	12,679.13	12,679.13	12,679.13	0.00
05C001	371003	101	322101100		788,360.00	788,360.00	788,360.00	788,360.00	0.00
05C001	371003	101	327101100		374,990.00	0.00	0.00	0.00	0.00
05C001	371003	101	329101100		18,186.00	0.00	0.00	0.00	0.00
05C001	371003	101	336101200		16,642.00	12,867.50	12,867.50	12,867.50	0.00
05C001	371003	101	336201100		58,500.00	27,974.02	27,974.02	27,974.02	0.00
05C001	371003	101	338101200		84,035.00	52,224.80	52,224.80	52,224.80	0.00
05C001	371003	101	341101100		9,815.00	4,019.17	4,019.17	4,019.17	0.00
05C001	371003	101	343201200		7,918.00	7,321.09	7,321.09	7,321.09	0.00
05C001	371003	101	345101200		25,895.00	40,273.96	40,273.96	40,273.96	0.00
05C001	371003	101	351101100		3,007.00	2,421.32	2,421.32	2,421.32	0.00
05C001	371003	101	352101100		1,400.00	0.00	0.00	0.00	0.00
05C001	371003	101	353101100		16,321.00	6,520.91	6,520.91	6,520.91	0.00
05C001	371003	101	355201100		10,939.00	3,602.10	3,602.10	3,602.10	0.00
05C001	371003	101	357101100		7,261.00	12,210.35	12,210.35	12,210.35	0.00
05C001	371003	101	358101100		103,245.00	102,236.22	102,236.22	102,236.22	0.00
05C001	371003	101	359101100		5,818.00	5,439.00	5,439.00	5,439.00	0.00
05C001	371003	101	371101100		7,947.00	7,480.75	7,480.75	7,480.75	0.00
05C001	371003	101	371201100		6,000.00	0.00	0.00	0.00	0.00
05C001	371003	101	372101100		1,659.00	0.00	0.00	0.00	0.00
05C001	371003	101	372201100		12,471.00	8,166.00	8,166.00	8,166.00	0.00
05C001	371003	101	372401100		500.00	0.00	0.00	0.00	0.00
05C001	371003	101	375101100		13,889.00	5,225.01	5,225.01	5,225.01	0.00
05C001	371003	101	383101100		15,000.00	4,140.00	4,140.00	4,140.00	0.00
05C001	371003	101	392101100		2,100.00	3,905.00	3,905.00	3,905.00	0.00
05C001	371003	101	398101100		0.00	10,664.81	10,664.81	10,664.81	0.00
05C001	371003	101	398101200		139,013.00	126,432.00	126,432.00	126,432.00	0.00
05C001	371003	101	398201100		105,638.00	99,366.72	99,366.72	99,366.72	0.00
05C001	371003	101	398211100		0.00	74,243.63	74,243.63	74,243.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371003	101	399201100		185,022.00	80,105.17	80,105.17	80,105.17	0.00
05C001	371003	101	399901100		2,500.00	790.00	790.00	790.00	0.00
05C001	371003	103	333111100		0.00	348,000.00	348,000.00	348,000.00	0.00
05C001	371003	103	351111100		0.00	39,231.20	39,231.20	39,231.20	0.00
05C001	371003	103	353101100		0.00	69,600.00	69,600.00	69,600.00	0.00
05C001	371003	103	383101100		25,000.00	0.00	0.00	0.00	0.00
05C001	371003	103	399201100		205,788.00	146,473.20	146,473.20	146,473.20	0.00
05C001	371004	101	311201200		112,801.00	112,690.00	112,690.00	112,690.00	0.00
05C001	371004	101	313101200		33,940.00	29,274.00	29,274.00	29,274.00	0.00
05C001	371004	101	314101200		151,517.00	70,281.08	70,281.08	70,281.08	0.00
05C001	371004	101	314101222		3,903.00	0.00	0.00	0.00	0.00
05C001	371004	101	317101200		67,030.00	59,556.30	59,556.30	59,556.30	0.00
05C001	371004	101	318101100		1,359.00	0.00	0.00	0.00	0.00
05C001	371004	101	319101200		20,913.00	20,657.36	20,657.36	20,657.36	0.00
05C001	371004	101	322101100		1,601,349.00	1,386,084.48	1,386,084.48	1,386,084.48	0.00
05C001	371004	101	329101100		33,515.00	0.00	0.00	0.00	0.00
05C001	371004	101	336101200		30,670.00	23,755.28	23,755.28	23,755.28	0.00
05C001	371004	101	336201100		15,000.00	9,734.54	9,734.54	9,734.54	0.00
05C001	371004	101	338101200		154,865.00	78,871.32	78,871.32	78,871.32	0.00
05C001	371004	101	341101100		18,262.00	10,652.05	10,652.05	10,652.05	0.00
05C001	371004	101	343201200		7,918.00	7,071.67	7,071.67	7,071.67	0.00
05C001	371004	101	345101200		47,719.00	68,489.56	68,489.56	68,489.56	0.00
05C001	371004	101	351101100		7,735.00	7,616.68	7,616.68	7,616.68	0.00
05C001	371004	101	352101100		2,580.00	0.00	0.00	0.00	0.00
05C001	371004	101	353101100		30,078.00	11,878.03	11,878.03	11,878.03	0.00
05C001	371004	101	355201100		20,161.00	0.00	0.00	0.00	0.00
05C001	371004	101	357101100		13,382.00	11,445.65	11,445.65	11,445.65	0.00
05C001	371004	101	358101100		190,310.00	188,024.60	188,024.60	188,024.60	0.00
05C001	371004	101	359101100		10,724.00	10,325.00	10,325.00	10,325.00	0.00
05C001	371004	101	371101100		7,947.00	7,947.00	7,947.00	7,947.00	0.00
05C001	371004	101	371201100		6,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371004	101	372101100		1,659.00	1,299.00	1,299.00	1,299.00	0.00
05C001	371004	101	372201100		6,643.00	2,475.00	2,475.00	2,475.00	0.00
05C001	371004	101	372401100		500.00	0.00	0.00	0.00	0.00
05C001	371004	101	375101100		13,891.00	7,129.09	7,129.09	7,129.09	0.00
05C001	371004	101	392101100		3,870.00	3,687.00	3,687.00	3,687.00	0.00
05C001	371004	101	398101100		0.00	19,805.83	19,805.83	19,805.83	0.00
05C001	371004	101	398101200		258,165.00	234,800.00	234,800.00	234,800.00	0.00
05C001	371004	101	398201100		196,186.00	122,811.93	122,811.93	122,811.93	0.00
05C001	371004	101	398211100		0.00	130,923.79	130,923.79	130,923.79	0.00
05C001	371004	101	399201100		153,011.00	62,692.17	62,692.17	62,692.17	0.00
05C001	371004	101	399201160		0.00	6,036.64	6,036.64	6,036.64	0.00
05C001	371004	101	399901100		2,500.00	686.00	686.00	686.00	0.00
05C001	371004	118	399211100		0.00	1,876,425.15	1,876,425.15	1,876,425.15	0.00
05C001	371004	518	399211100		0.00	1,874,546.85	1,874,546.85	1,874,546.85	0.00
05C001	371006	101	311201200		68,205.00	68,149.36	68,149.36	68,149.36	0.00
05C001	371006	101	313101200		20,521.00	17,217.00	17,217.00	17,217.00	0.00
05C001	371006	101	314101200		91,616.00	53,394.04	53,394.04	53,394.04	0.00
05C001	371006	101	314101222		2,360.00	0.00	0.00	0.00	0.00
05C001	371006	101	317101200		40,530.00	36,011.79	36,011.79	36,011.79	0.00
05C001	371006	101	318101100		6,796.00	3,418.52	3,418.52	3,418.52	0.00
05C001	371006	101	319101200		12,645.00	12,490.45	12,490.45	12,490.45	0.00
05C001	371006	101	322101100		878,096.00	878,096.00	878,096.00	878,096.00	0.00
05C001	371006	101	329101100		20,265.00	0.00	0.00	0.00	0.00
05C001	371006	101	336101200		18,544.00	14,358.72	14,358.72	14,358.72	0.00
05C001	371006	101	336201100		15,000.00	10,323.06	10,323.06	10,323.06	0.00
05C001	371006	101	338101200		93,639.00	42,700.56	42,700.56	42,700.56	0.00
05C001	371006	101	341101100		10,936.00	4,478.21	4,478.21	4,478.21	0.00
05C001	371006	101	343201200		7,918.00	7,470.64	7,470.64	7,470.64	0.00
05C001	371006	101	345101200		28,854.00	38,110.24	38,110.24	38,110.24	0.00
05C001	371006	101	351101100		3,350.00	2,768.97	2,768.97	2,768.97	0.00
05C001	371006	101	352101100		1,560.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05C001	371006	101	353101100		18,187.00	6,287.02	6,287.02	6,287.02	0.00
05C001	371006	101	355201100		12,189.00	6,295.83	6,295.83	6,295.83	0.00
05C001	371006	101	357101100		8,090.00	6,218.10	6,218.10	6,218.10	0.00
05C001	371006	101	358101100		115,043.00	113,887.86	113,887.86	113,887.86	0.00
05C001	371006	101	359101100		6,483.00	5,361.00	5,361.00	5,361.00	0.00
05C001	371006	101	371101100		3,066.00	3,066.00	3,066.00	3,066.00	0.00
05C001	371006	101	371201100		3,000.00	0.00	0.00	0.00	0.00
05C001	371006	101	372101100		1,659.00	1,658.00	1,658.00	1,658.00	0.00
05C001	371006	101	372201100		12,943.00	8,296.00	8,296.00	8,296.00	0.00
05C001	371006	101	372401100		500.00	0.00	0.00	0.00	0.00
05C001	371006	101	375101100		15,438.00	3,939.85	3,939.85	3,939.85	0.00
05C001	371006	101	392101100		2,340.00	4,044.92	4,044.92	4,044.92	0.00
05C001	371006	101	398101100		0.00	7,571.39	7,571.39	7,571.39	0.00
05C001	371006	101	398101200		168,800.00	158,902.00	158,902.00	158,902.00	0.00
05C001	371006	101	398201100		128,275.00	86,838.18	86,838.18	86,838.18	0.00
05C001	371006	101	398211100		0.00	110,519.57	110,519.57	110,519.57	0.00
05C001	371006	101	399201100		106,902.00	41,382.34	41,382.34	41,382.34	0.00
05C001	371006	101	399901100		2,500.00	991.00	991.00	991.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	25,841.78	25,841.78	25,841.78	0.00
05C001	185002	101	591102260		0.00	11,476.34	11,476.34	11,476.34	0.00
05C001	371003	101	591102200	A05012001	0.00	14,365.44	14,365.44	14,365.44	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO MIXTO DE PROMOCIÓN TURÍSTICA DEL DISTRITO FEDERAL					174,040,568.00	246,132,354.22	204,372,880.73	204,372,880.73	0.00
« SERVICIOS PERSONALES.					12,333,409.00	14,032,629.56	11,075,045.27	11,075,045.27	0.00
05POPT	185002	102	113101100		1,683,212.00	1,745,540.63	1,741,822.13	1,741,822.13	0.00
05POPT	185002	102	132101100		18,573.00	18,573.00	18,573.00	18,573.00	0.00
05POPT	185002	102	132301100		839,853.00	839,853.00	817,538.41	817,538.41	0.00
05POPT	185002	102	141201100		422,480.00	422,480.00	406,362.96	406,362.96	0.00
05POPT	185002	102	142201100		310,276.00	310,276.00	275,787.53	275,787.53	0.00
05POPT	185002	102	143101100		281,345.00	281,345.00	268,202.26	268,202.26	0.00
05POPT	185002	102	144101100		90,830.00	90,830.00	81,747.00	81,747.00	0.00
05POPT	185002	102	152101100		0.00	8,984.56	0.00	0.00	0.00
05POPT	185002	102	153101100		2,109,764.00	3,800,000.00	1,015,014.90	1,015,014.90	0.00
05POPT	185002	102	154101118		39,634.00	39,634.00	27,735.78	27,735.78	0.00
05POPT	185002	102	154401100		68,426.00	68,426.00	68,426.00	68,426.00	0.00
05POPT	185002	102	159101100		4,531,819.00	4,469,490.37	4,455,105.00	4,455,105.00	0.00
05POPT	185002	203	113101100		557,430.00	557,430.00	557,430.00	557,430.00	0.00
05POPT	185002	203	132101100		18,554.00	18,554.00	12,636.59	12,636.59	0.00
05POPT	185002	203	132301100		3,576.00	3,576.00	3,576.00	3,576.00	0.00
05POPT	185002	203	141201100		184,456.00	184,456.00	184,456.00	184,456.00	0.00
05POPT	185002	203	142201100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
05POPT	185002	203	143101100		168,521.00	168,521.00	139,459.05	139,459.05	0.00
05POPT	185002	203	144101100		64,782.00	64,782.00	62,207.26	62,207.26	0.00
05POPT	185002	203	154101118		25,121.00	25,121.00	25,121.00	25,121.00	0.00
05POPT	185002	203	154401100		31,684.00	31,684.00	30,771.40	30,771.40	0.00
05POPT	185002	203	159101100		763,073.00	763,073.00	763,073.00	763,073.00	0.00
« MATERIALES Y SUMINISTROS.					280,777.00	227,507.00	143,852.73	143,852.73	0.00
05POPT	172013	102	212101100		86,057.00	0.00	0.00	0.00	0.00
05POPT	185002	102	211101100		85,546.00	88,500.00	54,600.43	54,600.43	0.00
05POPT	185002	102	212101100		9,075.00	9,075.00	2,436.00	2,436.00	0.00
05POPT	185002	102	214101100		75,191.00	75,191.00	52,876.86	52,876.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05POPT	185002	102	22101100		19,741.00	49,741.00	32,566.16	32,566.16	0.00
05POPT	185002	102	246101100		2,575.00	0.00	0.00	0.00	0.00
05POPT	185002	102	292101100		0.00	5,000.00	1,373.28	1,373.28	0.00
05POPT	185002	102	294101100		2,592.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					153,094,202.00	220,963,260.62	182,663,565.65	182,663,565.65	0.00
05POPT	124022	102	334101100		246,990.00	246,290.00	246,290.00	246,290.00	0.00
05POPT	172013	102	334101100		0.00	81,200.00	80,000.00	80,000.00	0.00
05POPT	185002	102	314101100		142,665.00	139,457.74	71,480.61	71,480.61	0.00
05POPT	185002	102	314101122		0.00	3,207.26	1,465.11	1,465.11	0.00
05POPT	185002	102	317101100		38,056.00	38,056.00	24,452.58	24,452.58	0.00
05POPT	185002	102	318101100		24,601.00	18,927.28	16,167.61	16,167.61	0.00
05POPT	185002	102	319101100		0.00	68,000.00	56,738.46	56,738.46	0.00
05POPT	185002	102	322101100		202,748.00	0.00	0.00	0.00	0.00
05POPT	185002	102	327101100		25,546.00	25,546.00	0.00	0.00	0.00
05POPT	185002	102	329101100		168,994.00	168,994.00	160,415.81	160,415.81	0.00
05POPT	185002	102	331101100		329,850.00	815,920.00	734,749.88	734,749.88	0.00
05POPT	185002	102	333101100		1,302,169.00	1,462,760.00	1,447,630.33	1,447,630.33	0.00
05POPT	185002	102	336101100		53,883.00	222,138.00	114,021.32	114,021.32	0.00
05POPT	185002	102	338101100		0.00	355,803.55	331,585.00	331,585.00	0.00
05POPT	185002	102	341101100		198,018.00	198,018.00	198,018.00	198,018.00	0.00
05POPT	185002	102	345101100		19,051.00	25,000.00	11,073.92	11,073.92	0.00
05POPT	185002	102	346101100		14,600.00	219,643.56	219,643.56	219,643.56	0.00
05POPT	185002	102	352101100		24,105.00	80,000.00	0.00	0.00	0.00
05POPT	185002	102	353101100		38,524.00	24,105.00	23,899.56	23,899.56	0.00
05POPT	185002	102	358101100		65,472.00	75,000.00	67,789.71	67,789.71	0.00
05POPT	185002	102	371201100		0.00	16,424.20	16,424.20	16,424.20	0.00
05POPT	185002	102	372201100		34,949.00	70,505.00	58,442.50	58,442.50	0.00
05POPT	185002	102	376101100		0.00	26,947.48	26,947.48	26,947.48	0.00
05POPT	185002	102	383101100		215,000.00	0.00	0.00	0.00	0.00
05POPT	185002	102	392101100		68,959.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
05POPT	185002	102	396901125		2,958.00	0.00	0.00	0.00	0.00
05POPT	185002	102	398101100		208,685.00	208,685.00	140,223.53	140,223.53	0.00
05POPT	185002	102	398201100		202,583.00	202,583.00	100,858.37	100,858.37	0.00
05POPT	185002	203	398101100		73,424.00	73,424.00	73,424.00	73,424.00	0.00
05POPT	185002	203	398201100		106,589.00	106,589.00	106,589.00	106,589.00	0.00
05POPT	371002	102	314101100		126,612.00	115,782.16	91,008.47	91,008.47	0.00
05POPT	371002	102	314101122		0.00	10,829.84	7,163.16	7,163.16	0.00
05POPT	371002	102	317101100		187,957.00	187,957.00	126,992.74	126,992.74	0.00
05POPT	371002	102	322101100		953,195.00	953,195.00	909,846.00	909,846.00	0.00
05POPT	371002	102	332101100		1,138,788.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
05POPT	371002	102	335101100		0.00	1,500,000.00	1,499,880.00	1,499,880.00	0.00
05POPT	371002	102	338101100		104,731.00	0.00	0.00	0.00	0.00
05POPT	371002	102	339101100		0.00	1,400.00	0.00	0.00	0.00
05POPT	371002	102	347101100		195,500.00	195,500.00	195,499.89	195,499.89	0.00
05POPT	371002	102	351101100		285,000.00	290,000.00	289,999.92	289,999.92	0.00
05POPT	371002	102	358101100		294,000.00	290,000.00	290,000.00	290,000.00	0.00
05POPT	371002	102	399201100		146,000,000.00	107,673,586.33	99,875,668.33	99,875,668.33	0.00
05POPT	371002	102	399211100		0.00	60,182,007.96	32,999,999.56	32,999,999.56	0.00
05POPT	371002	603	399211100		0.00	42,129,085.26	40,169,174.07	40,169,174.07	0.00
05POPT	371002	703	399211100		0.00	1,160,693.00	580,002.97	580,002.97	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					8,332,180.00	10,800,000.00	10,440,000.00	10,440,000.00	0.00
05POPT	371002	102	445101100		8,332,180.00	10,800,000.00	10,440,000.00	10,440,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	108,957.04	50,417.08	50,417.08	0.00
05POPT	185002	102	515102100	A05PT2001	0.00	67,000.00	47,676.00	47,676.00	0.00
05POPT	185002	102	591102100	A05PT2002	0.00	41,957.04	2,741.08	2,741.08	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DEL MEDIO AMBIENTE					970,721,634.00	1,263,040,129.49	1,263,040,129.49	1,263,040,129.49	0.00
« SERVICIOS PERSONALES.					594,739,069.00	684,833,556.25	684,833,556.25	684,833,556.25	0.00
06C001	185002	101	113101100		5,610,001.00	3,201,285.12	3,201,285.12	3,201,285.12	0.00
06C001	185002	101	113111100		0.00	3,079,278.42	3,079,278.42	3,079,278.42	0.00
06C001	185002	101	113201100		2,577,912.00	1,541,399.76	1,541,399.76	1,541,399.76	0.00
06C001	185002	101	113211100		0.00	1,544,227.65	1,544,227.65	1,544,227.65	0.00
06C001	185002	101	121101100		13,173,265.00	11,986,936.90	11,986,936.90	11,986,936.90	0.00
06C001	185002	101	131101100		94,016.00	56,001.66	56,001.66	56,001.66	0.00
06C001	185002	101	131111100		0.00	52,880.29	52,880.29	52,880.29	0.00
06C001	185002	101	132101100		224,508.00	123,240.01	123,240.01	123,240.01	0.00
06C001	185002	101	132111100		0.00	126,526.50	126,526.50	126,526.50	0.00
06C001	185002	101	132201100		7,531.00	5,055.14	5,055.14	5,055.14	0.00
06C001	185002	101	132211100		0.00	5,197.95	5,197.95	5,197.95	0.00
06C001	185002	101	132301100		1,363,495.00	687,826.04	687,826.04	687,826.04	0.00
06C001	185002	101	132311100		0.00	894,589.40	894,589.40	894,589.40	0.00
06C001	185002	101	133101100		1,158,432.00	987,251.62	987,251.62	987,251.62	0.00
06C001	185002	101	133111100		0.00	925,102.91	925,102.91	925,102.91	0.00
06C001	185002	101	133201100		365,819.00	345,588.08	345,588.08	345,588.08	0.00
06C001	185002	101	133211100		0.00	326,508.28	326,508.28	326,508.28	0.00
06C001	185002	101	134201100		1,769,904.00	1,582,980.22	1,582,980.22	1,582,980.22	0.00
06C001	185002	101	134211100		0.00	1,517,187.46	1,517,187.46	1,517,187.46	0.00
06C001	185002	101	134301100		20,404.00	12,084.53	12,084.53	12,084.53	0.00
06C001	185002	101	134311100		0.00	11,950.46	11,950.46	11,950.46	0.00
06C001	185002	101	141101201		864,108.00	1,188,748.00	1,188,748.00	1,188,748.00	0.00
06C001	185002	101	141101203		217,449.00	216,589.00	216,589.00	216,589.00	0.00
06C001	185002	101	142101201		204,748.00	204,748.00	204,748.00	204,748.00	0.00
06C001	185002	101	142101203		131,411.00	131,001.00	131,001.00	131,001.00	0.00
06C001	185002	101	143101200		304,253.00	304,253.00	304,253.00	304,253.00	0.00
06C001	185002	101	144101200		292,989.00	223,232.00	223,232.00	223,232.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	185002	101	151101200		399,673.00	399,673.00	399,673.00	399,673.00	0.00
06C001	185002	101	152101100		4,415,578.00	4,207,482.91	4,207,482.91	4,207,482.91	0.00
06C001	185002	101	154401100		416,726.00	436,185.98	436,185.98	436,185.98	0.00
06C001	185002	101	154411100		0.00	782,663.72	782,663.72	782,663.72	0.00
06C001	185002	101	154501100		995,333.00	642,887.07	642,887.07	642,887.07	0.00
06C001	185002	101	154511100		0.00	577,087.74	577,087.74	577,087.74	0.00
06C001	185002	101	154801100		530,048.00	441,453.35	441,453.35	441,453.35	0.00
06C001	185002	101	154811100		0.00	543.17	543.17	543.17	0.00
06C001	185002	101	159101100		3,422,135.00	1,674,571.82	1,674,571.82	1,674,571.82	0.00
06C001	185002	101	159111100		0.00	1,498,897.08	1,498,897.08	1,498,897.08	0.00
06C001	185002	101	171201100		269,246.00	198,772.26	198,772.26	198,772.26	0.00
06C001	185002	101	171211100		0.00	144,909.72	144,909.72	144,909.72	0.00
06C001	185002	101	171301100		861,065.00	0.00	0.00	0.00	0.00
06C001	185002	101	171311100		0.00	2,569,290.00	2,569,290.00	2,569,290.00	0.00
06C001	185002	101	171401100		72,468.00	0.00	0.00	0.00	0.00
06C001	214001	101	113101100		2,684,097.00	1,493,002.75	1,493,002.75	1,493,002.75	0.00
06C001	214001	101	113111100		0.00	1,051,413.63	1,051,413.63	1,051,413.63	0.00
06C001	214001	101	113201100		1,983,973.00	1,274,252.27	1,274,252.27	1,274,252.27	0.00
06C001	214001	101	113211100		0.00	882,049.56	882,049.56	882,049.56	0.00
06C001	214001	101	121101100		4,490,560.00	4,454,394.03	4,454,394.03	4,454,394.03	0.00
06C001	214001	101	122101104		6,328,915.00	6,536,615.49	6,536,615.49	6,536,615.49	0.00
06C001	214001	101	131101100		35,995.00	17,840.81	17,840.81	17,840.81	0.00
06C001	214001	101	131111100		0.00	13,433.50	13,433.50	13,433.50	0.00
06C001	214001	101	132101100		127,341.00	58,572.94	58,572.94	58,572.94	0.00
06C001	214001	101	132111100		0.00	70,616.45	70,616.45	70,616.45	0.00
06C001	214001	101	132201100		2,511.00	1,826.77	1,826.77	1,826.77	0.00
06C001	214001	101	132211100		0.00	1,733.12	1,733.12	1,733.12	0.00
06C001	214001	101	132301100		850,796.00	850,796.00	850,796.00	850,796.00	0.00
06C001	214001	101	132301104		754,873.00	716,355.86	716,355.86	716,355.86	0.00
06C001	214001	101	132311100		0.00	84,428.26	84,428.26	84,428.26	0.00
06C001	214001	101	133101100		188,401.00	177,668.47	177,668.47	177,668.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	214001	101	133111100		0.00	137,516.16	137,516.16	137,516.16	0.00
06C001	214001	101	133201100		30,069.00	29,154.77	29,154.77	29,154.77	0.00
06C001	214001	101	133211100		0.00	25,507.13	25,507.13	25,507.13	0.00
06C001	214001	101	134101100		7,279.00	18,601.55	18,601.55	18,601.55	0.00
06C001	214001	101	134111100		0.00	13.80	13.80	13.80	0.00
06C001	214001	101	134301100		20,398.00	12,080.95	12,080.95	12,080.95	0.00
06C001	214001	101	134311100		0.00	11,138.27	11,138.27	11,138.27	0.00
06C001	214001	101	141101104		601,419.00	601,419.00	601,419.00	601,419.00	0.00
06C001	214001	101	141101201		486,375.00	503,008.67	503,008.67	503,008.67	0.00
06C001	214001	101	141101203		160,454.00	159,820.00	159,820.00	159,820.00	0.00
06C001	214001	101	142101201		85,990.00	85,990.00	85,990.00	85,990.00	0.00
06C001	214001	101	142101203		87,614.00	87,340.00	87,340.00	87,340.00	0.00
06C001	214001	101	143101200		189,723.00	189,723.00	189,723.00	189,723.00	0.00
06C001	214001	101	144101200		182,961.00	139,398.00	139,398.00	139,398.00	0.00
06C001	214001	101	151101200		203,916.00	203,916.00	203,916.00	203,916.00	0.00
06C001	214001	101	154101204		0.00	18,449.05	18,449.05	18,449.05	0.00
06C001	214001	101	154401100		296,460.00	373,554.34	373,554.34	373,554.34	0.00
06C001	214001	101	154411100		0.00	549,178.87	549,178.87	549,178.87	0.00
06C001	214001	101	154501100		1,275,261.00	824,220.02	824,220.02	824,220.02	0.00
06C001	214001	101	154511100		0.00	598,256.61	598,256.61	598,256.61	0.00
06C001	214001	101	154601100		7,927.00	3,247.65	3,247.65	3,247.65	0.00
06C001	214001	101	154611100		0.00	2,695.15	2,695.15	2,695.15	0.00
06C001	214001	101	154801100		182,405.00	159,789.72	159,789.72	159,789.72	0.00
06C001	214001	101	154811100		0.00	186.92	186.92	186.92	0.00
06C001	214001	101	159101100		2,653,318.00	1,358,725.52	1,358,725.52	1,358,725.52	0.00
06C001	214001	101	159111100		0.00	1,041,742.18	1,041,742.18	1,041,742.18	0.00
06C001	214001	101	171201100		166,496.00	114,603.91	114,603.91	114,603.91	0.00
06C001	214001	101	171211100		0.00	87,327.09	87,327.09	87,327.09	0.00
06C001	214001	101	171401100		82,130.00	0.00	0.00	0.00	0.00
06C001	214002	101	113101100		1,768,497.00	1,189,380.33	1,189,380.33	1,189,380.33	0.00
06C001	214002	101	113111100		0.00	971,561.63	971,561.63	971,561.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	214002	101	113201100		1,410,723.00	916,387.80	916,387.80	916,387.80	0.00
06C001	214002	101	113211100		0.00	858,192.49	858,192.49	858,192.49	0.00
06C001	214002	101	121101100		3,866,277.00	2,934,332.48	2,934,332.48	2,934,332.48	0.00
06C001	214002	101	122101104		2,701,776.00	2,486,010.35	2,486,010.35	2,486,010.35	0.00
06C001	214002	101	131101100		34,585.00	22,352.86	22,352.86	22,352.86	0.00
06C001	214002	101	131111100		0.00	19,636.63	19,636.63	19,636.63	0.00
06C001	214002	101	132101100		92,842.00	50,987.31	50,987.31	50,987.31	0.00
06C001	214002	101	132111100		0.00	52,738.58	52,738.58	52,738.58	0.00
06C001	214002	101	132201100		2,511.00	1,826.77	1,826.77	1,826.77	0.00
06C001	214002	101	132211100		0.00	1,733.12	1,733.12	1,733.12	0.00
06C001	214002	101	132301100		736,559.00	736,559.00	736,559.00	736,559.00	0.00
06C001	214002	101	132301104		286,049.00	272,967.65	272,967.65	272,967.65	0.00
06C001	214002	101	133101100		135,529.00	130,274.53	130,274.53	130,274.53	0.00
06C001	214002	101	133111100		0.00	108,230.99	108,230.99	108,230.99	0.00
06C001	214002	101	133201100		28,256.00	27,394.74	27,394.74	27,394.74	0.00
06C001	214002	101	133211100		0.00	25,219.63	25,219.63	25,219.63	0.00
06C001	214002	101	134101100		4,796.00	12,256.22	12,256.22	12,256.22	0.00
06C001	214002	101	134111100		0.00	9.09	9.09	9.09	0.00
06C001	214002	101	141101104		227,900.00	227,900.00	227,900.00	227,900.00	0.00
06C001	214002	101	141101201		341,676.00	353,372.92	353,372.92	353,372.92	0.00
06C001	214002	101	141101203		135,779.00	135,243.00	135,243.00	135,243.00	0.00
06C001	214002	101	142101201		46,144.00	46,144.00	46,144.00	46,144.00	0.00
06C001	214002	101	142101203		74,136.00	207,816.00	207,816.00	207,816.00	0.00
06C001	214002	101	143101200		122,441.00	122,441.00	122,441.00	122,441.00	0.00
06C001	214002	101	144101200		139,533.00	106,310.00	106,310.00	106,310.00	0.00
06C001	214002	101	151101200		142,740.00	142,740.00	142,740.00	142,740.00	0.00
06C001	214002	101	154101204		0.00	6,968.09	6,968.09	6,968.09	0.00
06C001	214002	101	154401100		129,165.00	162,754.33	162,754.33	162,754.33	0.00
06C001	214002	101	154411100		0.00	242,588.09	242,588.09	242,588.09	0.00
06C001	214002	101	154501100		332,449.00	214,866.69	214,866.69	214,866.69	0.00
06C001	214002	101	154511100		0.00	170,343.54	170,343.54	170,343.54	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	214002	101	154701100		154,127.00	260,493.27	260,493.27	260,493.27	0.00
06C001	214002	101	154801100		220,220.00	192,916.36	192,916.36	192,916.36	0.00
06C001	214002	101	154811100		0.00	225.67	225.67	225.67	0.00
06C001	214002	101	159101100		2,832,312.00	1,499,941.84	1,499,941.84	1,499,941.84	0.00
06C001	214002	101	159111100		0.00	1,246,983.87	1,246,983.87	1,246,983.87	0.00
06C001	214002	101	171201100		108,174.00	103,751.25	103,751.25	103,751.25	0.00
06C001	214002	101	171211100		0.00	58,219.88	58,219.88	58,219.88	0.00
06C001	214002	101	171401100		82,130.00	0.00	0.00	0.00	0.00
06C001	215005	101	113101100		10,437,416.00	6,351,780.36	6,351,780.36	6,351,780.36	0.00
06C001	215005	101	113101160		0.00	6,318.77	6,318.77	6,318.77	0.00
06C001	215005	101	113111100		0.00	5,734,017.47	5,734,017.47	5,734,017.47	0.00
06C001	215005	101	113201100		23,968,891.00	16,003,762.26	16,003,762.26	16,003,762.26	0.00
06C001	215005	101	113211100		0.00	13,511,375.51	13,511,375.51	13,511,375.51	0.00
06C001	215005	101	121101100		2,052,468.00	2,040,707.35	2,040,707.35	2,040,707.35	0.00
06C001	215005	101	122101104		26,538,806.00	26,460,651.33	26,460,651.33	26,460,651.33	0.00
06C001	215005	101	131101100		361,179.00	222,210.95	222,210.95	222,210.95	0.00
06C001	215005	101	131101160		0.00	108.13	108.13	108.13	0.00
06C001	215005	101	131111100		0.00	204,954.88	204,954.88	204,954.88	0.00
06C001	215005	101	132101100		900,279.00	494,418.42	494,418.42	494,418.42	0.00
06C001	215005	101	132111100		0.00	511,400.39	511,400.39	511,400.39	0.00
06C001	215005	101	132201100		16,318.00	11,878.70	11,878.70	11,878.70	0.00
06C001	215005	101	132211100		0.00	10,844.76	10,844.76	10,844.76	0.00
06C001	215005	101	132301100		4,364,916.00	4,482,148.34	4,482,148.34	4,482,148.34	0.00
06C001	215005	101	132301104		3,227,590.00	2,957,661.00	2,957,661.00	2,957,661.00	0.00
06C001	215005	101	132311100		0.00	409,442.18	409,442.18	409,442.18	0.00
06C001	215005	101	133101100		670,307.00	624,736.22	624,736.22	624,736.22	0.00
06C001	215005	101	133111100		0.00	535,295.08	535,295.08	535,295.08	0.00
06C001	215005	101	133201100		235,764.00	228,594.60	228,594.60	228,594.60	0.00
06C001	215005	101	133211100		0.00	210,428.93	210,428.93	210,428.93	0.00
06C001	215005	101	134101100		29,140.00	74,467.54	74,467.54	74,467.54	0.00
06C001	215005	101	134111100		0.00	55.24	55.24	55.24	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215005	101	134201100		163,366.00	156,135.34	156,135.34	156,135.34	0.00
06C001	215005	101	134211100		0.00	135,194.73	135,194.73	135,194.73	0.00
06C001	215005	101	134301100		5,008,935.00	3,247,974.92	3,247,974.92	3,247,974.92	0.00
06C001	215005	101	134301160		0.00	992.84	992.84	992.84	0.00
06C001	215005	101	134311100		0.00	2,851,366.98	2,851,366.98	2,851,366.98	0.00
06C001	215005	101	141101104		2,478,725.00	2,339,230.25	2,339,230.25	2,339,230.25	0.00
06C001	215005	101	141101201		3,018,192.00	3,016,011.82	3,016,011.82	3,016,011.82	0.00
06C001	215005	101	141101203		1,942,867.00	2,073,949.00	2,073,949.00	2,073,949.00	0.00
06C001	215005	101	142101201		1,525,445.00	1,525,445.00	1,525,445.00	1,525,445.00	0.00
06C001	215005	101	142101203		1,229,376.00	1,225,538.00	1,225,538.00	1,225,538.00	0.00
06C001	215005	101	143101200		1,502,207.00	1,502,207.00	1,502,207.00	1,502,207.00	0.00
06C001	215005	101	144101200		1,048,787.00	799,074.00	799,074.00	799,074.00	0.00
06C001	215005	101	151101200		2,053,251.00	2,053,251.00	2,053,251.00	2,053,251.00	0.00
06C001	215005	101	154101200		954,910.00	0.00	0.00	0.00	0.00
06C001	215005	101	154101204		0.00	65,255.92	65,255.92	65,255.92	0.00
06C001	215005	101	154101218		11,080,878.00	18,694,742.99	18,694,742.99	18,694,742.99	0.00
06C001	215005	101	154401100		87,126.00	109,783.13	109,783.13	109,783.13	0.00
06C001	215005	101	154411100		0.00	163,633.55	163,633.55	163,633.55	0.00
06C001	215005	101	154501100		5,121,301.00	3,792,735.45	3,792,735.45	3,792,735.45	0.00
06C001	215005	101	154501160		0.00	1,030.91	1,030.91	1,030.91	0.00
06C001	215005	101	154511100		0.00	2,846,425.23	2,846,425.23	2,846,425.23	0.00
06C001	215005	101	154601100		1,212,763.00	538,402.66	538,402.66	538,402.66	0.00
06C001	215005	101	154601160		0.00	265.40	265.40	265.40	0.00
06C001	215005	101	154611100		0.00	429,520.06	429,520.06	429,520.06	0.00
06C001	215005	101	154701100		442,273.00	763,277.31	763,277.31	763,277.31	0.00
06C001	215005	101	154801100		4,377,952.00	4,332,487.80	4,332,487.80	4,332,487.80	0.00
06C001	215005	101	154811100		0.00	4,486.32	4,486.32	4,486.32	0.00
06C001	215005	101	159101100		5,981,327.00	3,167,601.51	3,167,601.51	3,167,601.51	0.00
06C001	215005	101	159111100		0.00	2,633,402.72	2,633,402.72	2,633,402.72	0.00
06C001	215005	101	171201100		1,456,894.00	662,496.07	662,496.07	662,496.07	0.00
06C001	215005	101	171211100		0.00	784,108.57	784,108.57	784,108.57	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215006	101	113101100		16,373,919.00	9,988,534.05	9,988,534.05	9,988,534.05	0.00
06C001	215006	101	113111100		0.00	8,995,362.25	8,995,362.25	8,995,362.25	0.00
06C001	215006	101	113201100		16,795,701.00	11,064,286.84	11,064,286.84	11,064,286.84	0.00
06C001	215006	101	113211100		0.00	10,080,705.53	10,080,705.53	10,080,705.53	0.00
06C001	215006	101	121101100		414,513.00	366,453.30	366,453.30	366,453.30	0.00
06C001	215006	101	122101104		5,429,659.00	5,549,218.57	5,549,218.57	5,549,218.57	0.00
06C001	215006	101	131101100		543,605.00	386,020.81	386,020.81	386,020.81	0.00
06C001	215006	101	131111100		0.00	308,647.58	308,647.58	308,647.58	0.00
06C001	215006	101	132101100		1,001,595.00	550,059.49	550,059.49	550,059.49	0.00
06C001	215006	101	132111100		0.00	568,952.60	568,952.60	568,952.60	0.00
06C001	215006	101	132201100		31,382.00	22,316.72	22,316.72	22,316.72	0.00
06C001	215006	101	132211100		0.00	21,660.12	21,660.12	21,660.12	0.00
06C001	215006	101	132301100		4,053,773.00	4,168,755.02	4,168,755.02	4,168,755.02	0.00
06C001	215006	101	132301104		726,653.00	674,995.07	674,995.07	674,995.07	0.00
06C001	215006	101	132311100		0.00	472,999.45	472,999.45	472,999.45	0.00
06C001	215006	101	133101100		2,714,522.00	2,495,053.56	2,495,053.56	2,495,053.56	0.00
06C001	215006	101	133111100		0.00	2,167,768.31	2,167,768.31	2,167,768.31	0.00
06C001	215006	101	133201100		669,409.00	668,841.99	668,841.99	668,841.99	0.00
06C001	215006	101	133211100		0.00	597,474.66	597,474.66	597,474.66	0.00
06C001	215006	101	134101100		44,405.00	113,477.39	113,477.39	113,477.39	0.00
06C001	215006	101	134111100		0.00	84.18	84.18	84.18	0.00
06C001	215006	101	134201100		23,456.00	22,417.81	22,417.81	22,417.81	0.00
06C001	215006	101	134211100		0.00	20,106.81	20,106.81	20,106.81	0.00
06C001	215006	101	134301100		5,588,949.00	3,991,494.61	3,991,494.61	3,991,494.61	0.00
06C001	215006	101	134311100		0.00	3,273,395.58	3,273,395.58	3,273,395.58	0.00
06C001	215006	101	141101104		578,937.00	561,109.90	561,109.90	561,109.90	0.00
06C001	215006	101	141101201		4,285,224.00	4,283,804.57	4,283,804.57	4,283,804.57	0.00
06C001	215006	101	141101203		1,123,642.00	1,136,936.00	1,136,936.00	1,136,936.00	0.00
06C001	215006	101	142101201		1,037,598.00	1,037,598.00	1,037,598.00	1,037,598.00	0.00
06C001	215006	101	142101203		871,015.00	868,295.00	868,295.00	868,295.00	0.00
06C001	215006	101	143101200		1,344,427.00	1,344,427.00	1,344,427.00	1,344,427.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215006	101	144101200		1,170,793.00	892,032.00	892,032.00	892,032.00	0.00
06C001	215006	101	151101200		2,353,183.00	2,353,183.00	2,353,183.00	2,353,183.00	0.00
06C001	215006	101	154101204		0.00	14,292.01	14,292.01	14,292.01	0.00
06C001	215006	101	154401100		10,813.00	84,013.28	84,013.28	84,013.28	0.00
06C001	215006	101	154411100		0.00	20,308.17	20,308.17	20,308.17	0.00
06C001	215006	101	154501100		5,565,667.00	4,209,888.31	4,209,888.31	4,209,888.31	0.00
06C001	215006	101	154511100		0.00	3,123,402.60	3,123,402.60	3,123,402.60	0.00
06C001	215006	101	154601100		3,309,052.00	1,462,834.10	1,462,834.10	1,462,834.10	0.00
06C001	215006	101	154611100		0.00	1,241,343.04	1,241,343.04	1,241,343.04	0.00
06C001	215006	101	154701100		280,933.00	487,835.79	487,835.79	487,835.79	0.00
06C001	215006	101	154801100		3,482,003.00	3,196,247.32	3,196,247.32	3,196,247.32	0.00
06C001	215006	101	154811100		0.00	3,568.19	3,568.19	3,568.19	0.00
06C001	215006	101	155101100		398,575.00	5,629.05	5,629.05	5,629.05	0.00
06C001	215006	101	155111100		0.00	4,958.88	4,958.88	4,958.88	0.00
06C001	215006	101	159101100		365,408.00	178,805.58	178,805.58	178,805.58	0.00
06C001	215006	101	159111100		0.00	157,131.42	157,131.42	157,131.42	0.00
06C001	215006	101	171101100		6,000.00	0.00	0.00	0.00	0.00
06C001	215006	101	171201100		1,883,869.00	1,442,922.57	1,442,922.57	1,442,922.57	0.00
06C001	215006	101	171211100		0.00	1,013,908.94	1,013,908.94	1,013,908.94	0.00
06C001	215008	101	113101100		1,483,651.00	999,143.16	999,143.16	999,143.16	0.00
06C001	215008	101	113111100		0.00	815,075.40	815,075.40	815,075.40	0.00
06C001	215008	101	113201100		982,585.00	638,277.02	638,277.02	638,277.02	0.00
06C001	215008	101	113211100		0.00	597,741.08	597,741.08	597,741.08	0.00
06C001	215008	101	122101104		2,535,704.00	0.00	0.00	0.00	0.00
06C001	215008	101	131101100		27,991.00	18,328.00	18,328.00	18,328.00	0.00
06C001	215008	101	131111100		0.00	15,892.71	15,892.71	15,892.71	0.00
06C001	215008	101	132101100		72,883.00	40,026.16	40,026.16	40,026.16	0.00
06C001	215008	101	132111100		0.00	41,400.94	41,400.94	41,400.94	0.00
06C001	215008	101	132201100		6,277.00	4,569.96	4,569.96	4,569.96	0.00
06C001	215008	101	132211100		0.00	4,332.44	4,332.44	4,332.44	0.00
06C001	215008	101	132301100		422,739.00	442,739.00	442,739.00	442,739.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215008	101	132301104		240,755.00	0.00	0.00	0.00	0.00
06C001	215008	101	133101100		170,366.00	160,558.95	160,558.95	160,558.95	0.00
06C001	215008	101	133111100		0.00	136,051.23	136,051.23	136,051.23	0.00
06C001	215008	101	133201100		27,656.00	27,680.95	27,680.95	27,680.95	0.00
06C001	215008	101	133211100		0.00	24,684.11	24,684.11	24,684.11	0.00
06C001	215008	101	134101100		4,023.00	10,280.80	10,280.80	10,280.80	0.00
06C001	215008	101	134111100		0.00	7.63	7.63	7.63	0.00
06C001	215008	101	134201100		64,053.00	62,217.99	62,217.99	62,217.99	0.00
06C001	215008	101	134211100		0.00	54,907.18	54,907.18	54,907.18	0.00
06C001	215008	101	134301100		296,106.00	176,524.70	176,524.70	176,524.70	0.00
06C001	215008	101	134311100		0.00	159,823.47	159,823.47	159,823.47	0.00
06C001	215008	101	141101104		242,481.00	0.00	0.00	0.00	0.00
06C001	215008	101	141101201		307,945.00	316,000.06	316,000.06	316,000.06	0.00
06C001	215008	101	141101203		83,684.00	83,359.00	83,359.00	83,359.00	0.00
06C001	215008	101	142101201		66,562.00	66,562.00	66,562.00	66,562.00	0.00
06C001	215008	101	142101203		57,289.00	57,116.00	57,116.00	57,116.00	0.00
06C001	215008	101	143101200		125,165.00	125,165.00	125,165.00	125,165.00	0.00
06C001	215008	101	144101200		101,255.00	77,144.00	77,144.00	77,144.00	0.00
06C001	215008	101	151101200		138,662.00	138,662.00	138,662.00	138,662.00	0.00
06C001	215008	101	154401100		37,114.00	46,765.49	46,765.49	46,765.49	0.00
06C001	215008	101	154411100		0.00	69,704.75	69,704.75	69,704.75	0.00
06C001	215008	101	154501100		319,452.00	209,641.45	209,641.45	209,641.45	0.00
06C001	215008	101	154511100		0.00	186,708.29	186,708.29	186,708.29	0.00
06C001	215008	101	154601100		47,560.00	21,758.74	21,758.74	21,758.74	0.00
06C001	215008	101	154611100		0.00	17,841.46	17,841.46	17,841.46	0.00
06C001	215008	101	154801100		208,016.00	182,224.52	182,224.52	182,224.52	0.00
06C001	215008	101	154811100		0.00	213.18	213.18	213.18	0.00
06C001	215008	101	154901100		140,606.00	0.00	0.00	0.00	0.00
06C001	215008	101	159101100		1,060,924.00	561,845.40	561,845.40	561,845.40	0.00
06C001	215008	101	159111100		0.00	467,093.74	467,093.74	467,093.74	0.00
06C001	215008	101	171201100		98,269.00	48,144.63	48,144.63	48,144.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215008	101	171211100		0.00	52,888.93	52,888.93	52,888.93	0.00
06C001	215008	101	171401100		92,346.00	0.00	0.00	0.00	0.00
06C001	215008	103	121101100		797,134.00	880,649.38	880,649.38	880,649.38	0.00
06C001	215008	103	122101104		2,323,694.00	12,562,322.13	12,562,322.13	12,562,322.13	0.00
06C001	215008	103	132301100		237,304.00	0.00	0.00	0.00	0.00
06C001	215008	103	132301104		0.00	1,363,871.52	1,363,871.52	1,363,871.52	0.00
06C001	215008	103	141101100		163,796.00	0.00	0.00	0.00	0.00
06C001	215008	103	141101104		0.00	1,150,819.26	1,150,819.26	1,150,819.26	0.00
06C001	215009	101	113101100		3,832,386.00	2,362,473.08	2,362,473.08	2,362,473.08	0.00
06C001	215009	101	113111100		0.00	2,105,403.12	2,105,403.12	2,105,403.12	0.00
06C001	215009	101	113201100		1,750,166.00	1,360,821.08	1,360,821.08	1,360,821.08	0.00
06C001	215009	101	113211100		0.00	861,418.46	861,418.46	861,418.46	0.00
06C001	215009	101	121101100		1,896,712.00	1,785,629.19	1,785,629.19	1,785,629.19	0.00
06C001	215009	101	122101104		2,665,707.00	2,575,086.37	2,575,086.37	2,575,086.37	0.00
06C001	215009	101	131101100		63,757.00	41,205.39	41,205.39	41,205.39	0.00
06C001	215009	101	131111100		0.00	36,199.88	36,199.88	36,199.88	0.00
06C001	215009	101	132101100		164,387.00	90,278.64	90,278.64	90,278.64	0.00
06C001	215009	101	132111100		0.00	93,379.47	93,379.47	93,379.47	0.00
06C001	215009	101	132201100		1,884.00	1,370.25	1,370.25	1,370.25	0.00
06C001	215009	101	132211100		0.00	1,300.37	1,300.37	1,300.37	0.00
06C001	215009	101	132301100		1,167,656.00	1,292,783.34	1,292,783.34	1,292,783.34	0.00
06C001	215009	101	132301104		319,667.00	294,539.66	294,539.66	294,539.66	0.00
06C001	215009	101	133101100		99,395.00	91,728.86	91,728.86	91,728.86	0.00
06C001	215009	101	133111100		0.00	79,375.06	79,375.06	79,375.06	0.00
06C001	215009	101	133201100		19,606.00	19,009.13	19,009.13	19,009.13	0.00
06C001	215009	101	133211100		0.00	17,499.16	17,499.16	17,499.16	0.00
06C001	215009	101	134101100		10,393.00	26,559.41	26,559.41	26,559.41	0.00
06C001	215009	101	134111100		0.00	19.70	19.70	19.70	0.00
06C001	215009	101	134201100		108,298.00	103,504.67	103,504.67	103,504.67	0.00
06C001	215009	101	134211100		0.00	92,834.60	92,834.60	92,834.60	0.00
06C001	215009	101	134301100		610,958.00	361,847.58	361,847.58	361,847.58	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215009	101	134311100		0.00	357,832.43	357,832.43	357,832.43	0.00
06C001	215009	101	141101104		254,684.00	224,784.98	224,784.98	224,784.98	0.00
06C001	215009	101	141101201		713,085.00	731,944.02	731,944.02	731,944.02	0.00
06C001	215009	101	141101203		191,004.00	219,991.00	219,991.00	219,991.00	0.00
06C001	215009	101	142101201		139,144.00	139,144.00	139,144.00	139,144.00	0.00
06C001	215009	101	142101203		246,586.00	245,816.00	245,816.00	245,816.00	0.00
06C001	215009	101	143101200		272,355.00	272,355.00	272,355.00	272,355.00	0.00
06C001	215009	101	144101200		229,657.00	174,976.00	174,976.00	174,976.00	0.00
06C001	215009	101	151101200		281,403.00	281,403.00	281,403.00	281,403.00	0.00
06C001	215009	101	154101204		0.00	5,300.13	5,300.13	5,300.13	0.00
06C001	215009	101	154301126		74,195.00	76,738.95	76,738.95	76,738.95	0.00
06C001	215009	101	154401100		37,114.00	46,765.50	46,765.50	46,765.50	0.00
06C001	215009	101	154411100		0.00	69,704.75	69,704.75	69,704.75	0.00
06C001	215009	101	154501100		670,735.00	433,505.96	433,505.96	433,505.96	0.00
06C001	215009	101	154511100		0.00	392,020.58	392,020.58	392,020.58	0.00
06C001	215009	101	154601100		142,678.00	63,351.07	63,351.07	63,351.07	0.00
06C001	215009	101	154611100		0.00	51,265.76	51,265.76	51,265.76	0.00
06C001	215009	101	154701160		0.00	1,000.00	1,000.00	1,000.00	0.00
06C001	215009	101	154801100		734,168.00	643,140.00	643,140.00	643,140.00	0.00
06C001	215009	101	154811100		0.00	752.34	752.34	752.34	0.00
06C001	215009	101	155101100		133,133.00	1,880.21	1,880.21	1,880.21	0.00
06C001	215009	101	155111100		0.00	1,656.36	1,656.36	1,656.36	0.00
06C001	215009	101	159101100		3,949,941.00	2,091,818.48	2,091,818.48	2,091,818.48	0.00
06C001	215009	101	159111100		0.00	1,739,043.14	1,739,043.14	1,739,043.14	0.00
06C001	215009	101	171201100		198,822.00	91,092.90	91,092.90	91,092.90	0.00
06C001	215009	101	171211100		0.00	107,007.11	107,007.11	107,007.11	0.00
06C001	215010	101	113101100		10,480,046.00	6,457,460.03	6,457,460.03	6,457,460.03	0.00
06C001	215010	101	113101160		0.00	2,998.00	2,998.00	2,998.00	0.00
06C001	215010	101	113111100		0.00	5,757,437.21	5,757,437.21	5,757,437.21	0.00
06C001	215010	101	113201100		19,113,597.00	12,528,993.12	12,528,993.12	12,528,993.12	0.00
06C001	215010	101	113211100		0.00	11,610,128.22	11,610,128.22	11,610,128.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215010	101	121101100		2,171,799.00	2,171,132.05	2,171,132.05	2,171,132.05	0.00
06C001	215010	101	122101104		283,068.00	275,126.26	275,126.26	275,126.26	0.00
06C001	215010	101	131101100		533,755.00	344,883.56	344,883.56	344,883.56	0.00
06C001	215010	101	131101160		0.00	68.00	68.00	68.00	0.00
06C001	215010	101	131111100		0.00	303,054.96	303,054.96	303,054.96	0.00
06C001	215010	101	132101100		931,825.00	511,742.95	511,742.95	511,742.95	0.00
06C001	215010	101	132111100		0.00	529,319.99	529,319.99	529,319.99	0.00
06C001	215010	101	132201100		40,794.00	33,426.12	33,426.12	33,426.12	0.00
06C001	215010	101	132211100		0.00	28,156.38	28,156.38	28,156.38	0.00
06C001	215010	101	132301100		4,142,274.00	4,234,880.88	4,234,880.88	4,234,880.88	0.00
06C001	215010	101	132301104		132,438.00	29,147.94	29,147.94	29,147.94	0.00
06C001	215010	101	132311100		0.00	1,023,826.14	1,023,826.14	1,023,826.14	0.00
06C001	215010	101	133101100		2,309,607.00	2,131,459.66	2,131,459.66	2,131,459.66	0.00
06C001	215010	101	133111100		0.00	1,844,410.50	1,844,410.50	1,844,410.50	0.00
06C001	215010	101	133201100		909,487.00	881,833.45	881,833.45	881,833.45	0.00
06C001	215010	101	133211100		0.00	811,754.04	811,754.04	811,754.04	0.00
06C001	215010	101	134101100		29,037.00	74,204.33	74,204.33	74,204.33	0.00
06C001	215010	101	134111100		0.00	55.05	55.05	55.05	0.00
06C001	215010	101	134201100		116,827.00	111,656.19	111,656.19	111,656.19	0.00
06C001	215010	101	134211100		0.00	100,145.79	100,145.79	100,145.79	0.00
06C001	215010	101	134301100		5,324,221.00	3,233,497.15	3,233,497.15	3,233,497.15	0.00
06C001	215010	101	134301160		0.00	599.60	599.60	599.60	0.00
06C001	215010	101	134311100		0.00	3,118,346.82	3,118,346.82	3,118,346.82	0.00
06C001	215010	101	141101104		105,515.00	103,253.08	103,253.08	103,253.08	0.00
06C001	215010	101	141101201		3,564,032.00	3,613,627.78	3,613,627.78	3,613,627.78	0.00
06C001	215010	101	141101203		1,943,416.00	1,937,988.00	1,937,988.00	1,937,988.00	0.00
06C001	215010	101	142101201		580,825.00	580,825.00	580,825.00	580,825.00	0.00
06C001	215010	101	142101203		1,879,416.00	1,873,548.00	1,873,548.00	1,873,548.00	0.00
06C001	215010	101	143101200		1,135,475.00	1,135,475.00	1,135,475.00	1,135,475.00	0.00
06C001	215010	101	144101200		1,107,145.00	843,538.00	843,538.00	843,538.00	0.00
06C001	215010	101	151101200		2,088,093.00	2,088,093.00	2,088,093.00	2,088,093.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215010	101	154101204		0.00	625.34	625.34	625.34	0.00
06C001	215010	101	154401100		16,754.00	21,110.88	21,110.88	21,110.88	0.00
06C001	215010	101	154411100		0.00	31,466.12	31,466.12	31,466.12	0.00
06C001	215010	101	154501100		4,039,727.00	2,870,537.12	2,870,537.12	2,870,537.12	0.00
06C001	215010	101	154501160		0.00	1,030.91	1,030.91	1,030.91	0.00
06C001	215010	101	154511100		0.00	2,361,075.60	2,361,075.60	2,361,075.60	0.00
06C001	215010	101	154601100		1,189,351.00	528,109.62	528,109.62	528,109.62	0.00
06C001	215010	101	154601160		0.00	128.42	128.42	128.42	0.00
06C001	215010	101	154611100		0.00	446,167.84	446,167.84	446,167.84	0.00
06C001	215010	101	154801100		4,936,908.00	4,353,432.76	4,353,432.76	4,353,432.76	0.00
06C001	215010	101	154811100		0.00	5,059.12	5,059.12	5,059.12	0.00
06C001	215010	101	155101100		456,857.00	6,452.10	6,452.10	6,452.10	0.00
06C001	215010	101	155111100		0.00	5,684.04	5,684.04	5,684.04	0.00
06C001	215010	101	159101100		3,130,525.00	1,657,869.56	1,657,869.56	1,657,869.56	0.00
06C001	215010	101	159111100		0.00	1,378,278.25	1,378,278.25	1,378,278.25	0.00
06C001	215010	101	171201100		1,639,486.00	789,694.51	789,694.51	789,694.51	0.00
06C001	215010	101	171211100		0.00	882,380.62	882,380.62	882,380.62	0.00
06C001	215010	101	171401100		120,779.00	0.00	0.00	0.00	0.00
06C001	215010	103	121101100		4,340,808.00	4,640,084.16	4,640,084.16	4,640,084.16	0.00
06C001	215010	103	121111100		0.00	182,600.00	182,600.00	182,600.00	0.00
06C001	215010	103	122101104		5,157,956.00	6,678,272.34	6,678,272.34	6,678,272.34	0.00
06C001	215010	103	132301100		530,810.00	0.00	0.00	0.00	0.00
06C001	215010	103	132301104		0.00	742,293.59	742,293.59	742,293.59	0.00
06C001	215010	103	141101100		366,381.00	0.00	0.00	0.00	0.00
06C001	215010	103	141101104		0.00	598,520.14	598,520.14	598,520.14	0.00
06C001	215010	103	154101204		500,000.00	0.00	0.00	0.00	0.00
06C001	215011	101	113101100		10,717,775.00	6,606,609.08	6,606,609.08	6,606,609.08	0.00
06C001	215011	101	113111100		0.00	5,888,038.72	5,888,038.72	5,888,038.72	0.00
06C001	215011	101	113201100		4,154,352.00	2,747,669.74	2,747,669.74	2,747,669.74	0.00
06C001	215011	101	113211100		0.00	2,527,238.65	2,527,238.65	2,527,238.65	0.00
06C001	215011	101	131101100		182,830.00	118,057.33	118,057.33	118,057.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215011	101	131111100		0.00	103,807.04	103,807.04	103,807.04	0.00
06C001	215011	101	132101100		484,807.00	266,248.02	266,248.02	266,248.02	0.00
06C001	215011	101	132111100		0.00	275,392.95	275,392.95	275,392.95	0.00
06C001	215011	101	132201100		5,649.00	4,113.27	4,113.27	4,113.27	0.00
06C001	215011	101	132211100		0.00	3,898.99	3,898.99	3,898.99	0.00
06C001	215011	101	132301100		2,456,806.00	2,492,106.75	2,492,106.75	2,492,106.75	0.00
06C001	215011	101	132301160		0.00	78,736.63	78,736.63	78,736.63	0.00
06C001	215011	101	132311100		0.00	883,393.06	883,393.06	883,393.06	0.00
06C001	215011	101	133101100		2,340,850.00	2,164,650.94	2,164,650.94	2,164,650.94	0.00
06C001	215011	101	133111100		0.00	1,869,360.58	1,869,360.58	1,869,360.58	0.00
06C001	215011	101	133201100		632,411.00	620,989.93	620,989.93	620,989.93	0.00
06C001	215011	101	133211100		0.00	564,452.48	564,452.48	564,452.48	0.00
06C001	215011	101	134101100		29,066.00	74,278.43	74,278.43	74,278.43	0.00
06C001	215011	101	134111100		0.00	55.10	55.10	55.10	0.00
06C001	215011	101	134201100		2,763,933.00	2,633,709.95	2,633,709.95	2,633,709.95	0.00
06C001	215011	101	134211100		0.00	2,364,976.53	2,364,976.53	2,364,976.53	0.00
06C001	215011	101	134301100		2,197,094.00	1,286,256.56	1,286,256.56	1,286,256.56	0.00
06C001	215011	101	134311100		0.00	1,286,817.56	1,286,817.56	1,286,817.56	0.00
06C001	215011	101	141101201		2,215,131.00	2,273,712.14	2,273,712.14	2,273,712.14	0.00
06C001	215011	101	141101203		490,598.00	488,660.00	488,660.00	488,660.00	0.00
06C001	215011	101	142101201		586,433.00	586,433.00	586,433.00	586,433.00	0.00
06C001	215011	101	142101203		198,339.00	197,720.00	197,720.00	197,720.00	0.00
06C001	215011	101	143101200		1,661,455.00	1,661,455.00	1,661,455.00	1,661,455.00	0.00
06C001	215011	101	144101200		591,428.00	527,592.64	527,592.64	527,592.64	0.00
06C001	215011	101	151101200		821,904.00	821,904.00	821,904.00	821,904.00	0.00
06C001	215011	101	154101100		881,540.00	567,515.15	567,515.15	567,515.15	0.00
06C001	215011	101	154101218		13,018,298.00	8,550,813.42	8,550,813.42	8,550,813.42	0.00
06C001	215011	101	154111100		0.00	1,172,691.85	1,172,691.85	1,172,691.85	0.00
06C001	215011	101	154401100		965,636.00	1,205,749.41	1,205,749.41	1,205,749.41	0.00
06C001	215011	101	154411100		0.00	1,813,585.57	1,813,585.57	1,813,585.57	0.00
06C001	215011	101	154501100		2,885,313.00	2,050,237.03	2,050,237.03	2,050,237.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215011	101	154511100		0.00	1,686,361.97	1,686,361.97	1,686,361.97	0.00
06C001	215011	101	154601100		398,971.00	177,154.92	177,154.92	177,154.92	0.00
06C001	215011	101	154611100		0.00	149,668.18	149,668.18	149,668.18	0.00
06C001	215011	101	154801100		1,239,732.00	1,138,141.58	1,138,141.58	1,138,141.58	0.00
06C001	215011	101	154811100		0.00	1,270.42	1,270.42	1,270.42	0.00
06C001	215011	101	155101100		374,992.00	5,296.02	5,296.02	5,296.02	0.00
06C001	215011	101	155111100		0.00	4,665.48	4,665.48	4,665.48	0.00
06C001	215011	101	159101100		6,039,695.00	3,350,951.92	3,350,951.92	3,350,951.92	0.00
06C001	215011	101	159111100		0.00	2,659,176.46	2,659,176.46	2,659,176.46	0.00
06C001	215011	101	159301100		0.00	658,023.75	658,023.75	658,023.75	0.00
06C001	215011	101	159311100		0.00	457,015.50	457,015.50	457,015.50	0.00
06C001	215011	101	159901100		0.00	244,818.00	244,818.00	244,818.00	0.00
06C001	215011	101	159911100		0.00	696,285.50	696,285.50	696,285.50	0.00
06C001	215011	101	171201100		379,172.00	335,671.47	335,671.47	335,671.47	0.00
06C001	215011	101	171211100		0.00	204,072.53	204,072.53	204,072.53	0.00
06C001	215011	101	171401100		94,305.00	0.00	0.00	0.00	0.00
06C001	215011	103	121101100		3,132,746.00	2,723,833.33	2,723,833.33	2,723,833.33	0.00
06C001	216004	101	113101100		5,924,918.00	4,209,021.44	4,209,021.44	4,209,021.44	0.00
06C001	216004	101	113111100		0.00	3,254,980.32	3,254,980.32	3,254,980.32	0.00
06C001	216004	101	113201100		7,685,722.00	5,775,977.37	5,775,977.37	5,775,977.37	0.00
06C001	216004	101	113211100		0.00	4,675,495.37	4,675,495.37	4,675,495.37	0.00
06C001	216004	101	121101100		4,892,512.00	4,099,019.07	4,099,019.07	4,099,019.07	0.00
06C001	216004	101	131101100		123,093.00	86,641.21	86,641.21	86,641.21	0.00
06C001	216004	101	131111100		0.00	69,889.63	69,889.63	69,889.63	0.00
06C001	216004	101	132101100		392,633.00	215,627.59	215,627.59	215,627.59	0.00
06C001	216004	101	132111100		0.00	223,033.83	223,033.83	223,033.83	0.00
06C001	216004	101	132201100		11,297.00	9,431.14	9,431.14	9,431.14	0.00
06C001	216004	101	132211100		0.00	7,797.29	7,797.29	7,797.29	0.00
06C001	216004	101	132301100		2,001,194.00	1,976,840.99	1,976,840.99	1,976,840.99	0.00
06C001	216004	101	132311100		0.00	191,075.64	191,075.64	191,075.64	0.00
06C001	216004	101	133101100		1,019,055.00	996,629.28	996,629.28	996,629.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216004	101	13311100		0.00	813,798.95	813,798.95	813,798.95	0.00
06C001	216004	101	13320100		185,614.00	200,636.90	200,636.90	200,636.90	0.00
06C001	216004	101	13321100		0.00	165,668.01	165,668.01	165,668.01	0.00
06C001	216004	101	13410100		16,068.00	41,061.92	41,061.92	41,061.92	0.00
06C001	216004	101	13411100		0.00	30.46	30.46	30.46	0.00
06C001	216004	101	13420100		175,310.00	186,140.70	186,140.70	186,140.70	0.00
06C001	216004	101	13421100		0.00	150,278.29	150,278.29	150,278.29	0.00
06C001	216004	101	13430100		1,186,108.00	777,487.36	777,487.36	777,487.36	0.00
06C001	216004	101	13431100		0.00	694,692.45	694,692.45	694,692.45	0.00
06C001	216004	101	141101201		1,498,628.00	1,549,159.45	1,549,159.45	1,549,159.45	0.00
06C001	216004	101	141101203		599,340.00	597,124.00	597,124.00	597,124.00	0.00
06C001	216004	101	142101201		223,419.00	223,419.00	223,419.00	223,419.00	0.00
06C001	216004	101	142101203		421,226.00	420,165.00	420,165.00	420,165.00	0.00
06C001	216004	101	143101200		623,304.00	623,304.00	623,304.00	623,304.00	0.00
06C001	216004	101	144101200		541,360.00	515,580.00	515,580.00	515,580.00	0.00
06C001	216004	101	151101200		742,251.00	742,251.00	742,251.00	742,251.00	0.00
06C001	216004	101	154401100		139,912.00	205,817.27	205,817.27	205,817.27	0.00
06C001	216004	101	154411100		0.00	262,772.29	262,772.29	262,772.29	0.00
06C001	216004	101	154501100		3,756,836.00	2,869,521.25	2,869,521.25	2,869,521.25	0.00
06C001	216004	101	154511100		0.00	2,195,735.93	2,195,735.93	2,195,735.93	0.00
06C001	216004	101	154601100		298,568.00	140,387.86	140,387.86	140,387.86	0.00
06C001	216004	101	154611100		0.00	112,003.49	112,003.49	112,003.49	0.00
06C001	216004	101	154801100		890,310.00	817,346.03	817,346.03	817,346.03	0.00
06C001	216004	101	154811100		0.00	912.35	912.35	912.35	0.00
06C001	216004	101	155101100		372,847.00	5,265.66	5,265.66	5,265.66	0.00
06C001	216004	101	155111100		0.00	4,638.81	4,638.81	4,638.81	0.00
06C001	216004	101	159101100		4,983,621.00	2,926,363.26	2,926,363.26	2,926,363.26	0.00
06C001	216004	101	159111100		0.00	2,194,142.10	2,194,142.10	2,194,142.10	0.00
06C001	216004	101	171201100		863,382.00	510,811.66	510,811.66	510,811.66	0.00
06C001	216004	101	171211100		0.00	464,677.05	464,677.05	464,677.05	0.00
06C001	216004	101	171401100		82,107.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216004	103	121101100		1,234,766.00	1,320,974.07	1,320,974.07	1,320,974.07	0.00
06C001	216004	103	122101104		3,613,260.00	8,127,697.75	8,127,697.75	8,127,697.75	0.00
06C001	216004	103	132301100		378,050.00	0.00	0.00	0.00	0.00
06C001	216004	103	132301104		0.00	902,180.93	902,180.93	902,180.93	0.00
06C001	216004	103	141101100		260,943.00	0.00	0.00	0.00	0.00
06C001	216004	103	141101104		0.00	701,027.09	701,027.09	701,027.09	0.00
06C001	216006	101	113101100		3,312,364.00	2,046,999.06	2,046,999.06	2,046,999.06	0.00
06C001	216006	101	113111100		0.00	1,819,717.93	1,819,717.93	1,819,717.93	0.00
06C001	216006	101	113201100		9,509,219.00	6,856,674.09	6,856,674.09	6,856,674.09	0.00
06C001	216006	101	113211100		0.00	5,775,027.04	5,775,027.04	5,775,027.04	0.00
06C001	216006	101	121101100		1,318,905.00	1,307,466.76	1,307,466.76	1,307,466.76	0.00
06C001	216006	101	122101104		188,144.00	133,852.62	133,852.62	133,852.62	0.00
06C001	216006	101	131101100		102,540.00	66,349.45	66,349.45	66,349.45	0.00
06C001	216006	101	131111100		0.00	58,220.07	58,220.07	58,220.07	0.00
06C001	216006	101	132101100		347,571.00	190,880.27	190,880.27	190,880.27	0.00
06C001	216006	101	132111100		0.00	197,436.52	197,436.52	197,436.52	0.00
06C001	216006	101	132201100		9,414.00	7,281.61	7,281.61	7,281.61	0.00
06C001	216006	101	132211100		0.00	6,497.62	6,497.62	6,497.62	0.00
06C001	216006	101	132301100		1,545,188.00	1,556,258.14	1,556,258.14	1,556,258.14	0.00
06C001	216006	101	132301104		113,766.00	20,332.75	20,332.75	20,332.75	0.00
06C001	216006	101	132311100		0.00	51,211.39	51,211.39	51,211.39	0.00
06C001	216006	101	133101100		304,226.00	280,757.66	280,757.66	280,757.66	0.00
06C001	216006	101	133111100		0.00	242,949.38	242,949.38	242,949.38	0.00
06C001	216006	101	133201100		58,962.00	58,475.21	58,475.21	58,475.21	0.00
06C001	216006	101	133211100		0.00	52,626.01	52,626.01	52,626.01	0.00
06C001	216006	101	134101100		8,982.00	22,953.58	22,953.58	22,953.58	0.00
06C001	216006	101	134111100		0.00	17.03	17.03	17.03	0.00
06C001	216006	101	134201100		22,589.00	155,331.13	155,331.13	155,331.13	0.00
06C001	216006	101	134211100		0.00	19,363.61	19,363.61	19,363.61	0.00
06C001	216006	101	134301100		777,499.00	461,494.97	461,494.97	461,494.97	0.00
06C001	216006	101	134311100		0.00	455,373.95	455,373.95	455,373.95	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216006	101	141101104		90,639.00	73,053.26	73,053.26	73,053.26	0.00
06C001	216006	101	141101201		1,201,944.00	1,233,730.19	1,233,730.19	1,233,730.19	0.00
06C001	216006	101	141101203		601,689.00	600,578.00	600,578.00	600,578.00	0.00
06C001	216006	101	142101201		153,512.00	153,512.00	153,512.00	153,512.00	0.00
06C001	216006	101	142101203		502,056.00	500,488.00	500,488.00	500,488.00	0.00
06C001	216006	101	143101200		563,043.00	563,043.00	563,043.00	563,043.00	0.00
06C001	216006	101	144101200		537,091.00	409,216.00	409,216.00	409,216.00	0.00
06C001	216006	101	151101200		774,878.00	774,878.00	774,878.00	774,878.00	0.00
06C001	216006	101	154101204		0.00	438.77	438.77	438.77	0.00
06C001	216006	101	154401100		162,014.00	204,145.72	204,145.72	204,145.72	0.00
06C001	216006	101	154411100		0.00	304,282.62	304,282.62	304,282.62	0.00
06C001	216006	101	154501100		1,634,903.00	1,124,402.79	1,124,402.79	1,124,402.79	0.00
06C001	216006	101	154511100		0.00	955,542.19	955,542.19	955,542.19	0.00
06C001	216006	101	154601100		198,163.00	88,230.49	88,230.49	88,230.49	0.00
06C001	216006	101	154611100		0.00	74,338.07	74,338.07	74,338.07	0.00
06C001	216006	101	154801100		714,226.00	625,670.06	625,670.06	625,670.06	0.00
06C001	216006	101	154811100		0.00	731.91	731.91	731.91	0.00
06C001	216006	101	155101100		47,933.00	676.96	676.96	676.96	0.00
06C001	216006	101	155111100		0.00	596.43	596.43	596.43	0.00
06C001	216006	101	159101100		1,337,062.00	708,082.73	708,082.73	708,082.73	0.00
06C001	216006	101	159111100		0.00	588,669.16	588,669.16	588,669.16	0.00
06C001	216006	101	171201100		727,315.00	543,867.70	543,867.70	543,867.70	0.00
06C001	216006	101	171211100		0.00	391,445.04	391,445.04	391,445.04	0.00
06C001	216006	101	171401100		91,995.00	0.00	0.00	0.00	0.00
06C001	216006	103	121101100		309,621.00	366,937.24	366,937.24	366,937.24	0.00
06C001	216007	101	113101100		1,147,745.00	771,506.53	771,506.53	771,506.53	0.00
06C001	216007	101	113111100		0.00	630,538.23	630,538.23	630,538.23	0.00
06C001	216007	101	132101100		33,331.00	18,360.94	18,360.94	18,360.94	0.00
06C001	216007	101	132111100		0.00	18,933.56	18,933.56	18,933.56	0.00
06C001	216007	101	132301100		546,416.00	546,416.00	546,416.00	546,416.00	0.00
06C001	216007	101	134101100		3,113.00	7,955.30	7,955.30	7,955.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216007	101	134111100		0.00	5.90	5.90	5.90	0.00
06C001	216007	101	141101201		145,686.00	149,539.23	149,539.23	149,539.23	0.00
06C001	216007	101	141101203		55,415.00	55,196.00	55,196.00	55,196.00	0.00
06C001	216007	101	143101200		44,345.00	44,345.00	44,345.00	44,345.00	0.00
06C001	216007	101	144101200		86,563.00	65,954.00	65,954.00	65,954.00	0.00
06C001	216007	101	159101100		3,792,839.00	2,008,620.54	2,008,620.54	2,008,620.54	0.00
06C001	216007	101	159111100		0.00	1,669,875.67	1,669,875.67	1,669,875.67	0.00
06C001	216007	101	171901100		28,987.00	2,500.00	2,500.00	2,500.00	0.00
06C001	216010	101	113101100		2,251,888.00	1,430,059.73	1,430,059.73	1,430,059.73	0.00
06C001	216010	101	113111100		0.00	1,237,122.78	1,237,122.78	1,237,122.78	0.00
06C001	216010	101	113201100		1,186,872.00	784,991.81	784,991.81	784,991.81	0.00
06C001	216010	101	113211100		0.00	722,016.03	722,016.03	722,016.03	0.00
06C001	216010	101	122101104		7,895,420.00	8,182,242.43	8,182,242.43	8,182,242.43	0.00
06C001	216010	101	131101100		20,457.00	13,221.37	13,221.37	13,221.37	0.00
06C001	216010	101	131111100		0.00	11,615.06	11,615.06	11,615.06	0.00
06C001	216010	101	132101100		96,465.00	52,976.99	52,976.99	52,976.99	0.00
06C001	216010	101	132111100		0.00	54,796.62	54,796.62	54,796.62	0.00
06C001	216010	101	132201100		628.00	456.75	456.75	456.75	0.00
06C001	216010	101	132211100		0.00	433.44	433.44	433.44	0.00
06C001	216010	101	132301100		1,077,241.00	1,077,241.00	1,077,241.00	1,077,241.00	0.00
06C001	216010	101	132301104		942,489.00	895,697.70	895,697.70	895,697.70	0.00
06C001	216010	101	133101100		29,033.00	65,229.83	65,229.83	65,229.83	0.00
06C001	216010	101	133111100		0.00	23,185.23	23,185.23	23,185.23	0.00
06C001	216010	101	133201100		20,873.00	35,809.80	35,809.80	35,809.80	0.00
06C001	216010	101	133211100		0.00	18,630.01	18,630.01	18,630.01	0.00
06C001	216010	101	134101100		6,107.00	15,606.49	15,606.49	15,606.49	0.00
06C001	216010	101	134111100		0.00	11.58	11.58	11.58	0.00
06C001	216010	101	141101104		750,896.00	750,896.00	750,896.00	750,896.00	0.00
06C001	216010	101	141101200		368,834.00	0.00	0.00	0.00	0.00
06C001	216010	101	141101203		163,009.00	162,365.00	162,365.00	162,365.00	0.00
06C001	216010	101	142101200		20,152.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216010	101	142101203		57,289.00	57,110.00	57,110.00	57,110.00	0.00
06C001	216010	101	143101200		118,637.00	118,637.00	118,637.00	118,637.00	0.00
06C001	216010	101	144101200		177,848.00	135,506.00	135,506.00	135,506.00	0.00
06C001	216010	101	151101200		93,800.00	93,800.00	93,800.00	93,800.00	0.00
06C001	216010	101	154101204		0.00	23,015.54	23,015.54	23,015.54	0.00
06C001	216010	101	154201100		24,156.00	329,825.19	329,825.19	329,825.19	0.00
06C001	216010	101	154211100		0.00	21,663.91	21,663.91	21,663.91	0.00
06C001	216010	101	154401100		112,410.00	141,642.24	141,642.24	141,642.24	0.00
06C001	216010	101	154411100		0.00	211,120.07	211,120.07	211,120.07	0.00
06C001	216010	101	154501100		210,215.00	130,865.03	130,865.03	130,865.03	0.00
06C001	216010	101	154511100		0.00	122,881.13	122,881.13	122,881.13	0.00
06C001	216010	101	154801100		210,319.00	184,242.22	184,242.22	184,242.22	0.00
06C001	216010	101	154811100		0.00	215.53	215.53	215.53	0.00
06C001	216010	101	159101100		5,396,826.00	2,858,064.33	2,858,064.33	2,858,064.33	0.00
06C001	216010	101	159111100		0.00	2,376,064.10	2,376,064.10	2,376,064.10	0.00
06C001	216010	101	171201100		77,351.00	89,724.78	89,724.78	89,724.78	0.00
06C001	216010	101	171211100		0.00	41,630.75	41,630.75	41,630.75	0.00
06C001	216011	101	113101100		3,029,807.00	1,867,756.31	1,867,756.31	1,867,756.31	0.00
06C001	216011	101	113111100		0.00	1,664,489.28	1,664,489.28	1,664,489.28	0.00
06C001	216011	101	113201100		3,315,744.00	2,388,018.14	2,388,018.14	2,388,018.14	0.00
06C001	216011	101	113211100		0.00	2,017,083.86	2,017,083.86	2,017,083.86	0.00
06C001	216011	101	121101100		6,678,687.00	5,645,704.59	5,645,704.59	5,645,704.59	0.00
06C001	216011	101	122101104		4,126,156.00	4,264,311.56	4,264,311.56	4,264,311.56	0.00
06C001	216011	101	131101100		68,412.00	44,211.44	44,211.44	44,211.44	0.00
06C001	216011	101	131111100		0.00	38,843.07	38,843.07	38,843.07	0.00
06C001	216011	101	132101100		176,461.00	96,909.40	96,909.40	96,909.40	0.00
06C001	216011	101	132111100		0.00	100,238.04	100,238.04	100,238.04	0.00
06C001	216011	101	132201100		1,255.00	914.25	914.25	914.25	0.00
06C001	216011	101	132211100		0.00	866.20	866.20	866.20	0.00
06C001	216011	101	132301100		1,298,088.00	1,298,087.63	1,298,087.63	1,298,087.63	0.00
06C001	216011	101	132301104		492,962.00	467,559.32	467,559.32	467,559.32	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216011	101	132311100		0.00	487,959.50	487,959.50	487,959.50	0.00
06C001	216011	101	133101100		95,102.00	87,955.51	87,955.51	87,955.51	0.00
06C001	216011	101	133111100		0.00	75,946.72	75,946.72	75,946.72	0.00
06C001	216011	101	133201100		63,796.00	77,768.17	77,768.17	77,768.17	0.00
06C001	216011	101	133211100		0.00	56,940.46	56,940.46	56,940.46	0.00
06C001	216011	101	134101100		8,216.00	20,996.08	20,996.08	20,996.08	0.00
06C001	216011	101	134111100		0.00	15.57	15.57	15.57	0.00
06C001	216011	101	141101104		392,751.00	392,751.00	392,751.00	392,751.00	0.00
06C001	216011	101	141101200		624,354.00	0.00	0.00	0.00	0.00
06C001	216011	101	141101203		296,253.00	295,083.00	295,083.00	295,083.00	0.00
06C001	216011	101	142101200		60,578.00	0.00	0.00	0.00	0.00
06C001	216011	101	142101203		175,229.00	174,682.00	174,682.00	174,682.00	0.00
06C001	216011	101	143101200		265,011.00	265,011.00	265,011.00	265,011.00	0.00
06C001	216011	101	144101200		250,111.00	190,562.00	190,562.00	190,562.00	0.00
06C001	216011	101	151101200		289,560.00	289,560.00	289,560.00	289,560.00	0.00
06C001	216011	101	154101204		0.00	12,027.90	12,027.90	12,027.90	0.00
06C001	216011	101	154201100		34,078.00	342,939.67	342,939.67	342,939.67	0.00
06C001	216011	101	154211100		0.00	30,562.34	30,562.34	30,562.34	0.00
06C001	216011	101	154401100		129,165.00	162,754.25	162,754.25	162,754.25	0.00
06C001	216011	101	154411100		0.00	242,588.11	242,588.11	242,588.11	0.00
06C001	216011	101	154501100		679,238.00	425,001.50	425,001.50	425,001.50	0.00
06C001	216011	101	154511100		0.00	398,934.19	398,934.19	398,934.19	0.00
06C001	216011	101	154801100		433,843.00	380,050.94	380,050.94	380,050.94	0.00
06C001	216011	101	154811100		0.00	444.56	444.56	444.56	0.00
06C001	216011	101	159101100		4,650,065.00	2,462,592.89	2,462,592.89	2,462,592.89	0.00
06C001	216011	101	159111100		0.00	2,047,403.19	2,047,403.19	2,047,403.19	0.00
06C001	216011	101	171201100		195,538.00	119,570.84	119,570.84	119,570.84	0.00
06C001	216011	101	171211100		0.00	105,239.57	105,239.57	105,239.57	0.00
« MATERIALES Y SUMINISTROS.					108,952,588.00	134,226,821.48	134,226,821.48	134,226,821.48	0.00
06C001	172013	101	212101100		482,470.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	185002	101	21101100		2,465,864.00	1,234,864.00	1,234,864.00	1,234,864.00	0.00
06C001	185002	101	21101200		0.00	492,048.80	492,048.80	492,048.80	0.00
06C001	185002	101	21201100		843,023.00	464.00	464.00	464.00	0.00
06C001	185002	101	21401100		764,634.00	11,801.67	11,801.67	11,801.67	0.00
06C001	185002	101	21401200		257,286.00	157,406.56	157,406.56	157,406.56	0.00
06C001	185002	101	21501100		342,320.00	342,293.45	342,293.45	342,293.45	0.00
06C001	185002	101	21601100		2,103,604.00	2,103,887.76	2,103,887.76	2,103,887.76	0.00
06C001	185002	101	21701100		2,496,538.00	1,994,445.99	1,994,445.99	1,994,445.99	0.00
06C001	185002	101	22101100		724,452.00	696,282.02	696,282.02	696,282.02	0.00
06C001	185002	101	22301100		23,504.00	1,473.89	1,473.89	1,473.89	0.00
06C001	185002	101	241901100		19,000.00	0.00	0.00	0.00	0.00
06C001	185002	101	24401100		128,721.00	128,386.87	128,386.87	128,386.87	0.00
06C001	185002	101	24501100		99,094.00	97,164.62	97,164.62	97,164.62	0.00
06C001	185002	101	24601100		433,529.00	397,100.79	397,100.79	397,100.79	0.00
06C001	185002	101	24601160		0.00	24,112.63	24,112.63	24,112.63	0.00
06C001	185002	101	24701100		129,581.00	130,061.59	130,061.59	130,061.59	0.00
06C001	185002	101	24701160		0.00	14,910.14	14,910.14	14,910.14	0.00
06C001	185002	101	24801100		2,027,422.00	1,877,421.80	1,877,421.80	1,877,421.80	0.00
06C001	185002	101	24901100		223,506.00	164,030.00	164,030.00	164,030.00	0.00
06C001	185002	101	25301100		213,549.00	211,518.10	211,518.10	211,518.10	0.00
06C001	185002	101	25301160		0.00	27,059.12	27,059.12	27,059.12	0.00
06C001	185002	101	25401100		116,751.00	113,352.59	113,352.59	113,352.59	0.00
06C001	185002	101	26101100		2,012,120.00	1,063,589.87	1,063,589.87	1,063,589.87	0.00
06C001	185002	101	26101200		11,409,014.00	9,443,043.67	9,443,043.67	9,443,043.67	0.00
06C001	185002	101	26101260		0.00	585,382.40	585,382.40	585,382.40	0.00
06C001	185002	101	27101100		312,339.00	312,220.26	312,220.26	312,220.26	0.00
06C001	185002	101	27201100		277,483.00	277,764.03	277,764.03	277,764.03	0.00
06C001	185002	101	27401100		310,719.00	309,932.22	309,932.22	309,932.22	0.00
06C001	185002	101	27501100		116,000.00	114,990.80	114,990.80	114,990.80	0.00
06C001	185002	101	29101100		633,882.00	602,247.14	602,247.14	602,247.14	0.00
06C001	185002	101	29201100		694,921.00	308,258.42	308,258.42	308,258.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	185002	101	293101100		513,264.00	201,455.85	201,455.85	201,455.85	0.00
06C001	185002	101	294101100		912,469.00	812,636.83	812,636.83	812,636.83	0.00
06C001	185002	101	296101100		977,168.00	672,411.88	672,411.88	672,411.88	0.00
06C001	185002	101	296101200		998,651.00	1,297,710.90	1,297,710.90	1,297,710.90	0.00
06C001	185002	101	299101100		724,711.00	629,497.33	629,497.33	629,497.33	0.00
06C001	185002	103	211101100		380,464.00	0.00	0.00	0.00	0.00
06C001	185002	103	214101100		364,634.00	0.00	0.00	0.00	0.00
06C001	185002	103	215101100		442,320.00	343,089.04	343,089.04	343,089.04	0.00
06C001	185002	103	216101100		116,876.00	0.00	0.00	0.00	0.00
06C001	185002	103	217101100		16,446.00	0.00	0.00	0.00	0.00
06C001	185002	103	221101100		480,915.00	6,993.00	6,993.00	6,993.00	0.00
06C001	185002	103	221111100		0.00	587,405.13	587,405.13	587,405.13	0.00
06C001	185002	103	223101100		23,505.00	347,999.48	347,999.48	347,999.48	0.00
06C001	185002	103	241901100		19,000.00	0.00	0.00	0.00	0.00
06C001	185002	103	244101100		28,721.00	0.00	0.00	0.00	0.00
06C001	185002	103	245101100		19,094.00	0.00	0.00	0.00	0.00
06C001	185002	103	246101100		33,528.00	0.00	0.00	0.00	0.00
06C001	185002	103	247101100		19,581.00	0.00	0.00	0.00	0.00
06C001	185002	103	248101100		27,421.00	0.00	0.00	0.00	0.00
06C001	185002	103	249101100		23,506.00	0.00	0.00	0.00	0.00
06C001	185002	103	253101100		13,550.00	249,799.60	249,799.60	249,799.60	0.00
06C001	185002	103	254101100		18,484.00	0.00	0.00	0.00	0.00
06C001	185002	103	261101100		25,392.00	0.00	0.00	0.00	0.00
06C001	185002	103	271101100		12,339.00	0.00	0.00	0.00	0.00
06C001	185002	103	272101100		77,483.00	0.00	0.00	0.00	0.00
06C001	185002	103	272111100		0.00	345,418.68	345,418.68	345,418.68	0.00
06C001	185002	103	274101100		10,719.00	0.00	0.00	0.00	0.00
06C001	185002	103	275101100		16,000.00	0.00	0.00	0.00	0.00
06C001	185002	103	291101100		33,882.00	124,937.80	124,937.80	124,937.80	0.00
06C001	185002	103	291111100		0.00	525,017.43	525,017.43	525,017.43	0.00
06C001	185002	103	292101100		14,921.00	347,998.09	347,998.09	347,998.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	185002	103	293101100		13,264.00	0.00	0.00	0.00	0.00
06C001	185002	103	294101100		412,469.00	125,352.85	125,352.85	125,352.85	0.00
06C001	185002	103	296101100		22,192.00	8,368.70	8,368.70	8,368.70	0.00
06C001	185002	103	299101100		24,711.00	0.00	0.00	0.00	0.00
06C001	211001	101	21101100		20,000.00	19,969.63	19,969.63	19,969.63	0.00
06C001	211001	101	214101200		24,909.00	15,239.16	15,239.16	15,239.16	0.00
06C001	211001	101	22101100		48,110.00	0.00	0.00	0.00	0.00
06C001	211001	101	294101100		137,082.00	136,193.57	136,193.57	136,193.57	0.00
06C001	211001	579	256111100		0.00	1,598,372.58	1,598,372.58	1,598,372.58	0.00
06C001	214001	101	214101100		300,000.00	0.00	0.00	0.00	0.00
06C001	214001	101	214101160		0.00	16,878.37	16,878.37	16,878.37	0.00
06C001	214001	101	214101200		0.00	30,485.04	30,485.04	30,485.04	0.00
06C001	214001	101	239101160		0.00	134,028.38	134,028.38	134,028.38	0.00
06C001	214001	101	242101100		14,801.00	2,064.80	2,064.80	2,064.80	0.00
06C001	214001	101	243101100		9,867.00	12,858.73	12,858.73	12,858.73	0.00
06C001	214001	101	244101100		24,668.00	6,728.00	6,728.00	6,728.00	0.00
06C001	214001	101	246101100		148,009.00	116,050.21	116,050.21	116,050.21	0.00
06C001	214001	101	247101100		14,801.00	11,903.11	11,903.11	11,903.11	0.00
06C001	214001	101	248101100		19,735.00	19,358.70	19,358.70	19,358.70	0.00
06C001	214001	101	248101160		0.00	109.99	109.99	109.99	0.00
06C001	214001	101	249101100		49,336.00	16,494.01	16,494.01	16,494.01	0.00
06C001	214001	101	255101100		394,691.00	391,990.68	391,990.68	391,990.68	0.00
06C001	214001	101	255101160		0.00	205,360.60	205,360.60	205,360.60	0.00
06C001	214001	101	259101100		600,000.00	572,073.42	572,073.42	572,073.42	0.00
06C001	214001	101	272101100		19,735.00	19,735.00	19,735.00	19,735.00	0.00
06C001	214001	101	291101100		78,938.00	5,570.84	5,570.84	5,570.84	0.00
06C001	214001	101	294101100		320,000.00	310,218.37	310,218.37	310,218.37	0.00
06C001	214001	101	295101100		666,041.00	621,337.01	621,337.01	621,337.01	0.00
06C001	214001	101	295101160		0.00	3,398.15	3,398.15	3,398.15	0.00
06C001	214001	101	298101100		1,442,527.00	1,418,010.61	1,418,010.61	1,418,010.61	0.00
06C001	214001	103	294101100		445,000.00	37,000.00	37,000.00	37,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	214002	101	214101200		49,815.00	30,476.54	30,476.54	30,476.54	0.00
06C001	214002	101	271101100		3,889.00	3,867.09	3,867.09	3,867.09	0.00
06C001	214002	101	272101160		0.00	29,599.35	29,599.35	29,599.35	0.00
06C001	214002	101	296101100		516,181.00	0.00	0.00	0.00	0.00
06C001	214002	101	296101200		0.00	99,927.61	99,927.61	99,927.61	0.00
06C001	215005	101	211101160		0.00	1,213,633.59	1,213,633.59	1,213,633.59	0.00
06C001	215005	101	214101200		6,215.00	3,802.28	3,802.28	3,802.28	0.00
06C001	215005	101	221101100		506,420.00	502,806.00	502,806.00	502,806.00	0.00
06C001	215005	101	221101160		0.00	220,386.31	220,386.31	220,386.31	0.00
06C001	215005	101	234101160		0.00	174.00	174.00	174.00	0.00
06C001	215005	101	241901160		0.00	116,908.28	116,908.28	116,908.28	0.00
06C001	215005	101	242101160		0.00	24,650.23	24,650.23	24,650.23	0.00
06C001	215005	101	243101160		0.00	1,206.33	1,206.33	1,206.33	0.00
06C001	215005	101	246101160		0.00	147,869.61	147,869.61	147,869.61	0.00
06C001	215005	101	249101160		0.00	200,839.06	200,839.06	200,839.06	0.00
06C001	215005	101	252101160		0.00	829.40	829.40	829.40	0.00
06C001	215005	101	253101100		96,464.00	40,803.00	40,803.00	40,803.00	0.00
06C001	215005	101	254101100		100,484.00	55,235.89	55,235.89	55,235.89	0.00
06C001	215005	101	255101160		0.00	64,083.04	64,083.04	64,083.04	0.00
06C001	215005	101	261101160		0.00	18,396.44	18,396.44	18,396.44	0.00
06C001	215005	101	271101100		368,565.00	368,383.46	368,383.46	368,383.46	0.00
06C001	215005	101	271101160		0.00	391,876.90	391,876.90	391,876.90	0.00
06C001	215005	101	271101207		24,172.00	19,639.09	19,639.09	19,639.09	0.00
06C001	215005	101	272101100		9,695.00	9,689.58	9,689.58	9,689.58	0.00
06C001	215005	101	272101160		0.00	96,115.38	96,115.38	96,115.38	0.00
06C001	215005	101	272101200		32,636.00	32,083.21	32,083.21	32,083.21	0.00
06C001	215005	101	273101160		0.00	4,587.85	4,587.85	4,587.85	0.00
06C001	215005	101	291101100		703,386.00	671,216.29	671,216.29	671,216.29	0.00
06C001	215005	101	292101160		0.00	3,338.80	3,338.80	3,338.80	0.00
06C001	215005	101	296101100		275,284.00	160,000.00	160,000.00	160,000.00	0.00
06C001	215005	101	296101160		0.00	199.80	199.80	199.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215006	101	21101100		0.00	8,988.40	8,988.40	8,988.40	0.00
06C001	215006	101	214101200		14,626.00	8,948.07	8,948.07	8,948.07	0.00
06C001	215006	101	216101100		0.00	10,808.64	10,808.64	10,808.64	0.00
06C001	215006	101	22101100		95,601.00	41,521.90	41,521.90	41,521.90	0.00
06C001	215006	101	23101100		50,242.00	50,195.00	50,195.00	50,195.00	0.00
06C001	215006	101	234101100		10,048.00	9,896.25	9,896.25	9,896.25	0.00
06C001	215006	101	235101100		10,048.00	9,889.00	9,889.00	9,889.00	0.00
06C001	215006	101	236101100		10,048.00	9,651.20	9,651.20	9,651.20	0.00
06C001	215006	101	237101100		150,725.00	150,688.64	150,688.64	150,688.64	0.00
06C001	215006	101	239101100		2,284,057.00	2,119,608.58	2,119,608.58	2,119,608.58	0.00
06C001	215006	101	241901100		100,484.00	100,479.20	100,479.20	100,479.20	0.00
06C001	215006	101	242101100		20,097.00	19,889.94	19,889.94	19,889.94	0.00
06C001	215006	101	246101100		200,967.00	200,962.46	200,962.46	200,962.46	0.00
06C001	215006	101	247101100		200,967.00	200,890.66	200,890.66	200,890.66	0.00
06C001	215006	101	249101100		150,725.00	170,725.00	170,725.00	170,725.00	0.00
06C001	215006	101	251101100		50,242.00	48,772.20	48,772.20	48,772.20	0.00
06C001	215006	101	252101100		1,900,095.00	1,881,690.00	1,881,690.00	1,881,690.00	0.00
06C001	215006	101	253101100		48,596.00	43,420.50	43,420.50	43,420.50	0.00
06C001	215006	101	255101100		251,209.00	253,009.00	253,009.00	253,009.00	0.00
06C001	215006	101	256101100		301,452.00	301,424.84	301,424.84	301,424.84	0.00
06C001	215006	101	259101100		602,902.00	578,622.73	578,622.73	578,622.73	0.00
06C001	215006	101	261101100		70,339.00	62,060.00	62,060.00	62,060.00	0.00
06C001	215006	101	271101100		459,063.00	458,985.73	458,985.73	458,985.73	0.00
06C001	215006	101	271101207		204,789.00	166,374.17	166,374.17	166,374.17	0.00
06C001	215006	101	272101100		199,064.00	197,156.50	197,156.50	197,156.50	0.00
06C001	215006	101	272101200		319,350.00	313,934.90	313,934.90	313,934.90	0.00
06C001	215006	101	273101100		30,145.00	29,092.80	29,092.80	29,092.80	0.00
06C001	215006	101	291101100		200,967.00	97,351.47	97,351.47	97,351.47	0.00
06C001	215006	101	292101100		30,145.00	30,145.00	30,145.00	30,145.00	0.00
06C001	215006	101	294101100		50,242.00	50,087.45	50,087.45	50,087.45	0.00
06C001	215006	101	296101100		470,270.00	82,002.18	82,002.18	82,002.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215006	101	298101100		1,004,837.00	781,225.16	781,225.16	781,225.16	0.00
06C001	215008	101	21101100		31,288.00	31,286.51	31,286.51	31,286.51	0.00
06C001	215008	101	214101200		2,348.00	1,429.60	1,429.60	1,429.60	0.00
06C001	215008	101	216101100		24,667.00	24,667.00	24,667.00	24,667.00	0.00
06C001	215008	101	22101100		25,017.00	0.00	0.00	0.00	0.00
06C001	215008	101	261101100		62,191.00	49,024.25	49,024.25	49,024.25	0.00
06C001	215008	101	271101100		54,261.00	54,209.53	54,209.53	54,209.53	0.00
06C001	215008	101	271101207		49,470.00	40,189.71	40,189.71	40,189.71	0.00
06C001	215008	101	272101100		24,326.00	24,287.21	24,287.21	24,287.21	0.00
06C001	215008	101	272101200		251,206.00	246,946.84	246,946.84	246,946.84	0.00
06C001	215008	101	291101100		149,458.00	132,848.97	132,848.97	132,848.97	0.00
06C001	215008	101	294101100		24,691.00	21,682.93	21,682.93	21,682.93	0.00
06C001	215008	101	296101100		77,427.00	70,000.00	70,000.00	70,000.00	0.00
06C001	215008	103	21111100		0.00	599,996.75	599,996.75	599,996.75	0.00
06C001	215008	103	215101100		20,000.00	0.00	0.00	0.00	0.00
06C001	215008	103	21511100		0.00	1,037,123.20	1,037,123.20	1,037,123.20	0.00
06C001	215008	103	21611100		0.00	134,455.60	134,455.60	134,455.60	0.00
06C001	215008	103	217101100		100,000.00	0.00	0.00	0.00	0.00
06C001	215008	103	21711100		0.00	199,909.18	199,909.18	199,909.18	0.00
06C001	215008	103	239101100		0.00	946,079.12	946,079.12	946,079.12	0.00
06C001	215008	103	23911100		0.00	1,868,488.73	1,868,488.73	1,868,488.73	0.00
06C001	215008	103	24191100		0.00	92,773.26	92,773.26	92,773.26	0.00
06C001	215008	103	247101100		0.00	310,141.47	310,141.47	310,141.47	0.00
06C001	215008	103	24711100		0.00	949,232.25	949,232.25	949,232.25	0.00
06C001	215008	103	252101100		0.00	428,169.35	428,169.35	428,169.35	0.00
06C001	215008	103	25211100		0.00	420,334.00	420,334.00	420,334.00	0.00
06C001	215008	103	25311100		0.00	561,850.47	561,850.47	561,850.47	0.00
06C001	215008	103	25411100		0.00	22,905.74	22,905.74	22,905.74	0.00
06C001	215008	103	25611100		0.00	46,456.56	46,456.56	46,456.56	0.00
06C001	215008	103	25911100		0.00	66,000.00	66,000.00	66,000.00	0.00
06C001	215008	103	26111100		0.00	799,999.94	799,999.94	799,999.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215008	103	291111100		0.00	825,533.34	825,533.34	825,533.34	0.00
06C001	215008	103	294111100		0.00	640,314.27	640,314.27	640,314.27	0.00
06C001	215009	101	214101200		89,703.00	54,879.98	54,879.98	54,879.98	0.00
06C001	215009	101	217101100		70,339.00	70,328.48	70,328.48	70,328.48	0.00
06C001	215009	101	221101100		57,754.00	0.00	0.00	0.00	0.00
06C001	215009	101	249101100		150,725.00	150,725.00	150,725.00	150,725.00	0.00
06C001	215009	101	271101100		881,668.00	881,382.94	881,382.94	881,382.94	0.00
06C001	215009	101	271101207		348,850.00	283,409.32	283,409.32	283,409.32	0.00
06C001	215009	101	272101100		139,921.00	139,912.12	139,912.12	139,912.12	0.00
06C001	215009	101	272101200		470,999.00	463,012.60	463,012.60	463,012.60	0.00
06C001	215009	101	291101100		75,363.00	68,870.78	68,870.78	68,870.78	0.00
06C001	215009	101	296101100		1,580,100.00	0.00	0.00	0.00	0.00
06C001	215009	101	296101200		0.00	399,710.44	399,710.44	399,710.44	0.00
06C001	215009	103	231101100		250,000.00	0.00	0.00	0.00	0.00
06C001	215009	103	251101100		500,000.00	249,991.60	249,991.60	249,991.60	0.00
06C001	215009	103	298101100		359,000.00	112,875.66	112,875.66	112,875.66	0.00
06C001	215010	101	211101100		228,525.00	237,509.49	237,509.49	237,509.49	0.00
06C001	215010	101	214101200		49,310.00	30,167.65	30,167.65	30,167.65	0.00
06C001	215010	101	216101100		122,683.00	122,162.35	122,162.35	122,162.35	0.00
06C001	215010	101	216101160		0.00	129,943.42	129,943.42	129,943.42	0.00
06C001	215010	101	217101100		24,822.00	24,819.55	24,819.55	24,819.55	0.00
06C001	215010	101	217101160		0.00	165.46	165.46	165.46	0.00
06C001	215010	101	218101100		0.00	6,528.00	6,528.00	6,528.00	0.00
06C001	215010	101	221101100		575,350.00	0.00	0.00	0.00	0.00
06C001	215010	101	223101160		0.00	1,566.00	1,566.00	1,566.00	0.00
06C001	215010	101	231101160		0.00	249.00	249.00	249.00	0.00
06C001	215010	101	237101160		0.00	1,312.04	1,312.04	1,312.04	0.00
06C001	215010	101	239101100		323,519.00	157,500.72	157,500.72	157,500.72	0.00
06C001	215010	101	239101160		0.00	190,515.33	190,515.33	190,515.33	0.00
06C001	215010	101	242101100		55,186.00	32,112.99	32,112.99	32,112.99	0.00
06C001	215010	101	242101160		0.00	1,972.00	1,972.00	1,972.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215010	101	244101100		60,551.00	49,583.19	49,583.19	49,583.19	0.00
06C001	215010	101	244101160		0.00	7,451.55	7,451.55	7,451.55	0.00
06C001	215010	101	246101100		254,180.00	231,425.77	231,425.77	231,425.77	0.00
06C001	215010	101	246101160		0.00	225,251.44	225,251.44	225,251.44	0.00
06C001	215010	101	247101100		305,292.00	1,036,420.87	1,036,420.87	1,036,420.87	0.00
06C001	215010	101	247101160		0.00	1,890.26	1,890.26	1,890.26	0.00
06C001	215010	101	248101160		0.00	1,190.00	1,190.00	1,190.00	0.00
06C001	215010	101	249101100		376,653.00	319,756.57	319,756.57	319,756.57	0.00
06C001	215010	101	249101160		0.00	146,635.58	146,635.58	146,635.58	0.00
06C001	215010	101	252101100		97,189.00	71,364.00	71,364.00	71,364.00	0.00
06C001	215010	101	252101160		0.00	0.39	0.39	0.39	0.00
06C001	215010	101	253101100		50,080.00	44,450.84	44,450.84	44,450.84	0.00
06C001	215010	101	254101100		64,382.00	64,334.25	64,334.25	64,334.25	0.00
06C001	215010	101	254101160		0.00	41,408.23	41,408.23	41,408.23	0.00
06C001	215010	101	255101100		2,604.00	1,681.59	1,681.59	1,681.59	0.00
06C001	215010	101	255101160		0.00	28,423.13	28,423.13	28,423.13	0.00
06C001	215010	101	256101100		40,686.00	40,264.38	40,264.38	40,264.38	0.00
06C001	215010	101	261101100		125,791.00	82,679.32	82,679.32	82,679.32	0.00
06C001	215010	101	261101160		0.00	19,834.92	19,834.92	19,834.92	0.00
06C001	215010	101	271101100		139,497.00	139,335.43	139,335.43	139,335.43	0.00
06C001	215010	101	271101207		805,472.00	654,368.35	654,368.35	654,368.35	0.00
06C001	215010	101	272101100		510,844.00	1,195,401.84	1,195,401.84	1,195,401.84	0.00
06C001	215010	101	272101160		0.00	62,164.40	62,164.40	62,164.40	0.00
06C001	215010	101	272101200		623,164.00	612,596.64	612,596.64	612,596.64	0.00
06C001	215010	101	291101100		889,617.00	882,498.41	882,498.41	882,498.41	0.00
06C001	215010	101	291101160		0.00	454,042.05	454,042.05	454,042.05	0.00
06C001	215010	101	292101100		4,968.00	9,075.84	9,075.84	9,075.84	0.00
06C001	215010	101	292101160		0.00	1,816.91	1,816.91	1,816.91	0.00
06C001	215010	101	294101100		300,000.00	39,036.11	39,036.11	39,036.11	0.00
06C001	215010	101	294101160		0.00	505,529.39	505,529.39	505,529.39	0.00
06C001	215010	101	296101100		1,625,977.00	5,063.15	5,063.15	5,063.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215010	101	296101200		0.00	399,710.44	399,710.44	399,710.44	0.00
06C001	215010	101	298101160		0.00	825,279.40	825,279.40	825,279.40	0.00
06C001	215010	101	299101160		0.00	49,335.99	49,335.99	49,335.99	0.00
06C001	215010	103	21101100		238,949.00	0.00	0.00	0.00	0.00
06C001	215010	103	214101100		800,000.00	0.00	0.00	0.00	0.00
06C001	215010	103	216101100		200,000.00	1,016,874.04	1,016,874.04	1,016,874.04	0.00
06C001	215010	103	217101100		0.00	97,659.79	97,659.79	97,659.79	0.00
06C001	215010	103	231101100		0.00	726,140.40	726,140.40	726,140.40	0.00
06C001	215010	103	239101100		0.00	586,930.00	586,930.00	586,930.00	0.00
06C001	215010	103	24211100		0.00	42,920.00	42,920.00	42,920.00	0.00
06C001	215010	103	244101100		0.00	39,276.36	39,276.36	39,276.36	0.00
06C001	215010	103	24411100		0.00	77,087.10	77,087.10	77,087.10	0.00
06C001	215010	103	246101100		0.00	1,237,022.79	1,237,022.79	1,237,022.79	0.00
06C001	215010	103	24611100		0.00	586,483.19	586,483.19	586,483.19	0.00
06C001	215010	103	248101100		0.00	96,466.72	96,466.72	96,466.72	0.00
06C001	215010	103	261101100		0.00	499,999.33	499,999.33	499,999.33	0.00
06C001	215011	101	214101200		115,928.00	70,956.96	70,956.96	70,956.96	0.00
06C001	215011	101	216101100		200,150.00	800,150.00	800,150.00	800,150.00	0.00
06C001	215011	101	221101100		81,127.00	0.00	0.00	0.00	0.00
06C001	215011	101	222101100		13,057,634.00	25,182,521.82	25,182,521.82	25,182,521.82	0.00
06C001	215011	101	222101160		0.00	5,693.27	5,693.27	5,693.27	0.00
06C001	215011	101	246101100		0.00	74,942.36	74,942.36	74,942.36	0.00
06C001	215011	101	247101100		0.00	79,956.38	79,956.38	79,956.38	0.00
06C001	215011	101	253101100		499,178.00	636,974.56	636,974.56	636,974.56	0.00
06C001	215011	101	253101160		0.00	220.82	220.82	220.82	0.00
06C001	215011	101	254101100		0.00	9,865.32	9,865.32	9,865.32	0.00
06C001	215011	101	256101100		0.00	48,399.67	48,399.67	48,399.67	0.00
06C001	215011	101	259101100		1,996,711.00	2,493,966.36	2,493,966.36	2,493,966.36	0.00
06C001	215011	101	259101160		0.00	518,104.65	518,104.65	518,104.65	0.00
06C001	215011	101	271101100		894,787.00	893,904.82	893,904.82	893,904.82	0.00
06C001	215011	101	271101207		169,630.00	137,809.99	137,809.99	137,809.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215011	101	272101100		134,378.00	134,191.58	134,191.58	134,191.58	0.00
06C001	215011	101	272101200		343,758.00	338,455.84	338,455.84	338,455.84	0.00
06C001	215011	101	292101100		0.00	24,987.56	24,987.56	24,987.56	0.00
06C001	215011	101	296101100		40,471.00	0.00	0.00	0.00	0.00
06C001	215011	103	216101100		400,000.00	549,980.94	549,980.94	549,980.94	0.00
06C001	215011	103	222101100		5,500,000.00	5,407,143.66	5,407,143.66	5,407,143.66	0.00
06C001	215011	103	223101100		25,000.00	20,331.32	20,331.32	20,331.32	0.00
06C001	215011	103	239101100		90,000.00	48,000.00	48,000.00	48,000.00	0.00
06C001	215011	103	241901100		100,000.00	0.00	0.00	0.00	0.00
06C001	215011	103	242101100		180,000.00	293,473.45	293,473.45	293,473.45	0.00
06C001	215011	103	243101100		10,000.00	0.00	0.00	0.00	0.00
06C001	215011	103	244101100		350,000.00	133,727.47	133,727.47	133,727.47	0.00
06C001	215011	103	246101100		257,711.00	1,059,087.22	1,059,087.22	1,059,087.22	0.00
06C001	215011	103	247101100		800,000.00	2,170,327.76	2,170,327.76	2,170,327.76	0.00
06C001	215011	103	248101100		60,000.00	128,189.31	128,189.31	128,189.31	0.00
06C001	215011	103	249101100		350,000.00	1,179,346.17	1,179,346.17	1,179,346.17	0.00
06C001	215011	103	249111100		0.00	1,418,661.05	1,418,661.05	1,418,661.05	0.00
06C001	215011	103	253101100		500,000.00	464,275.01	464,275.01	464,275.01	0.00
06C001	215011	103	254101100		200,000.00	134,928.81	134,928.81	134,928.81	0.00
06C001	215011	103	255101100		100,000.00	465,985.77	465,985.77	465,985.77	0.00
06C001	215011	103	256101100		110,000.00	848,659.19	848,659.19	848,659.19	0.00
06C001	215011	103	259101100		4,484,374.00	4,732,965.62	4,732,965.62	4,732,965.62	0.00
06C001	215011	103	291101100		100,000.00	17,530.25	17,530.25	17,530.25	0.00
06C001	215011	103	292101100		100,000.00	226,429.80	226,429.80	226,429.80	0.00
06C001	215011	103	294101100		50,000.00	4,640.00	4,640.00	4,640.00	0.00
06C001	216001	101	211101100		108,673.00	144,020.00	144,020.00	144,020.00	0.00
06C001	216001	101	215101100		113,739.00	0.00	0.00	0.00	0.00
06C001	216004	101	211101100		65,585.00	60,371.75	60,371.75	60,371.75	0.00
06C001	216004	101	214101200		7,044.00	4,298.92	4,298.92	4,298.92	0.00
06C001	216004	101	216101100		168,005.00	168,005.00	168,005.00	168,005.00	0.00
06C001	216004	101	217101100		114,732.00	114,732.00	114,732.00	114,732.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216004	101	221101100		76,066.00	1,149.87	1,149.87	1,149.87	0.00
06C001	216004	101	222101100		62,401.00	62,383.29	62,383.29	62,383.29	0.00
06C001	216004	101	239101100		47,159.00	37,114.00	37,114.00	37,114.00	0.00
06C001	216004	101	242101100		5,634.00	0.00	0.00	0.00	0.00
06C001	216004	101	244101100		14,295.00	13,729.86	13,729.86	13,729.86	0.00
06C001	216004	101	246101100		88,923.00	88,910.60	88,910.60	88,910.60	0.00
06C001	216004	101	247101100		34,110.00	26,968.89	26,968.89	26,968.89	0.00
06C001	216004	101	249101100		49,193.00	49,106.41	49,106.41	49,106.41	0.00
06C001	216004	101	253101100		30,928.00	27,508.65	27,508.65	27,508.65	0.00
06C001	216004	101	254101100		30,581.00	30,522.20	30,522.20	30,522.20	0.00
06C001	216004	101	255101100		6,915.00	6,882.77	6,882.77	6,882.77	0.00
06C001	216004	101	256101100		5,600.00	5,587.49	5,587.49	5,587.49	0.00
06C001	216004	101	261101100		21,260.00	8,272.12	8,272.12	8,272.12	0.00
06C001	216004	101	271101100		162,785.00	162,385.73	162,385.73	162,385.73	0.00
06C001	216004	101	271101207		148,411.00	120,569.12	120,569.12	120,569.12	0.00
06C001	216004	101	272101100		72,978.00	72,475.86	72,475.86	72,475.86	0.00
06C001	216004	101	272101200		353,620.00	347,624.14	347,624.14	347,624.14	0.00
06C001	216004	101	291101100		108,559.00	10,098.55	10,098.55	10,098.55	0.00
06C001	216004	101	296101100		232,283.00	87.00	87.00	87.00	0.00
06C001	216006	101	214101200		34,166.00	20,902.55	20,902.55	20,902.55	0.00
06C001	216006	101	216101100		20,000.00	19,936.02	19,936.02	19,936.02	0.00
06C001	216006	101	217101100		85,000.00	84,912.58	84,912.58	84,912.58	0.00
06C001	216006	101	221101100		14,943.00	0.00	0.00	0.00	0.00
06C001	216006	101	244101100		20,000.00	0.00	0.00	0.00	0.00
06C001	216006	101	245101100		15,000.00	12,459.58	12,459.58	12,459.58	0.00
06C001	216006	101	246101100		190,484.00	189,495.16	189,495.16	189,495.16	0.00
06C001	216006	101	247101100		80,242.00	79,599.02	79,599.02	79,599.02	0.00
06C001	216006	101	248101100		9,000.00	8,549.20	8,549.20	8,549.20	0.00
06C001	216006	101	249101100		90,242.00	90,197.85	90,197.85	90,197.85	0.00
06C001	216006	101	252101100		35,000.00	34,942.00	34,942.00	34,942.00	0.00
06C001	216006	101	253101100		40,000.00	31,211.68	31,211.68	31,211.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216006	101	254101100		10,000.00	9,866.73	9,866.73	9,866.73	0.00
06C001	216006	101	255101100		35,000.00	34,867.34	34,867.34	34,867.34	0.00
06C001	216006	101	259101100		20,000.00	19,950.91	19,950.91	19,950.91	0.00
06C001	216006	101	271101100		481,335.00	481,047.94	481,047.94	481,047.94	0.00
06C001	216006	101	271101207		321,119.00	260,879.69	260,879.69	260,879.69	0.00
06C001	216006	101	272101100		266,467.00	259,106.66	259,106.66	259,106.66	0.00
06C001	216006	101	272101200		760,826.00	747,925.58	747,925.58	747,925.58	0.00
06C001	216006	101	291101100		175,725.00	111,927.00	111,927.00	111,927.00	0.00
06C001	216006	101	292101100		5,000.00	4,991.48	4,991.48	4,991.48	0.00
06C001	216006	101	294101100		190,725.00	187,163.78	187,163.78	187,163.78	0.00
06C001	216006	101	296101100		770,147.00	190,275.88	190,275.88	190,275.88	0.00
06C001	216008	101	221101100		1,618,234.00	1,495,039.76	1,495,039.76	1,495,039.76	0.00
06C001	216008	103	296101100		688,184.00	0.00	0.00	0.00	0.00
06C001	216008	103	298101100		42,600.00	0.00	0.00	0.00	0.00
06C001	216008	517	296111100		0.00	688,183.62	688,183.62	688,183.62	0.00
06C001	216008	517	298111100		0.00	42,600.00	42,600.00	42,600.00	0.00
06C001	216009	101	211101100		20,000.00	28,036.00	28,036.00	28,036.00	0.00
06C001	216009	101	213101100		29,602.00	0.00	0.00	0.00	0.00
06C001	216009	101	215101100		30,000.00	0.00	0.00	0.00	0.00
06C001	216010	101	296101100		451,661.00	0.00	0.00	0.00	0.00
06C001	216010	101	296101200		0.00	99,927.61	99,927.61	99,927.61	0.00
06C001	216011	101	214101200		49,817.00	30,477.79	30,477.79	30,477.79	0.00
06C001	216011	101	222101100		48,110.00	0.00	0.00	0.00	0.00
06C001	216011	101	251101100		60,000.00	4,196.03	4,196.03	4,196.03	0.00
06C001	216011	101	261101100		241,203.00	0.00	0.00	0.00	0.00
06C001	216011	101	261101200		0.00	61,119.24	61,119.24	61,119.24	0.00
06C001	216011	101	271101100		110,000.00	109,557.94	109,557.94	109,557.94	0.00
06C001	216011	101	291101100		30,000.00	20,160.80	20,160.80	20,160.80	0.00
06C001	216011	101	294101100		30,000.00	29,443.12	29,443.12	29,443.12	0.00
06C001	216011	101	296101100		193,573.00	100,004.18	100,004.18	100,004.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« SERVICIOS GENERALES.					242,296,695.00	390,341,674.37	390,341,674.37	390,341,674.37	0.00
06C001	124011	101	335101100		25,707.00	25,707.00	25,707.00	25,707.00	0.00
06C001	124011	101	366101100		29,261.00	0.00	0.00	0.00	0.00
06C001	185002	101	311201200		21,366,690.00	20,759,105.25	20,759,105.25	20,759,105.25	0.00
06C001	185002	101	313101200		3,508,381.00	3,160,281.00	3,160,281.00	3,160,281.00	0.00
06C001	185002	101	313101260		0.00	468,561.00	468,561.00	468,561.00	0.00
06C001	185002	101	314101200		0.00	1,989,815.93	1,989,815.93	1,989,815.93	0.00
06C001	185002	101	314101222		2,258,652.00	0.00	0.00	0.00	0.00
06C001	185002	101	314101260		0.00	176,042.06	176,042.06	176,042.06	0.00
06C001	185002	101	316101100		1,329,522.00	0.00	0.00	0.00	0.00
06C001	185002	101	317101260		0.00	1,406,786.47	1,406,786.47	1,406,786.47	0.00
06C001	185002	101	318101100		0.00	205.00	205.00	205.00	0.00
06C001	185002	101	319101200		0.00	154,817.41	154,817.41	154,817.41	0.00
06C001	185002	101	319101260		0.00	162,213.60	162,213.60	162,213.60	0.00
06C001	185002	101	322101100		7,901,476.00	8,352,640.27	8,352,640.27	8,352,640.27	0.00
06C001	185002	101	325301100		242,719.00	0.00	0.00	0.00	0.00
06C001	185002	101	327101200		740,776.00	0.00	0.00	0.00	0.00
06C001	185002	101	334101200		790,148.00	578,480.00	578,480.00	578,480.00	0.00
06C001	185002	101	336101100		86,721.00	96.50	96.50	96.50	0.00
06C001	185002	101	336101200		2,530,254.00	511,173.57	511,173.57	511,173.57	0.00
06C001	185002	101	336101260		0.00	50,209.32	50,209.32	50,209.32	0.00
06C001	185002	101	338101100		21,343.00	0.00	0.00	0.00	0.00
06C001	185002	101	338101200		10,193,597.00	10,214,940.00	10,214,940.00	10,214,940.00	0.00
06C001	185002	101	343201200		1,248,500.00	1,168,635.66	1,168,635.66	1,168,635.66	0.00
06C001	185002	101	343901100		701,256.00	0.00	0.00	0.00	0.00
06C001	185002	101	345101200		34,383,187.00	34,081,930.14	34,081,930.14	34,081,930.14	0.00
06C001	185002	101	351101100		1,551,454.00	1,535,931.96	1,535,931.96	1,535,931.96	0.00
06C001	185002	101	352101100		923,102.00	520,782.58	520,782.58	520,782.58	0.00
06C001	185002	101	353101100		1,858,481.00	1,400,593.29	1,400,593.29	1,400,593.29	0.00
06C001	185002	101	355201100		844,192.00	838,205.41	838,205.41	838,205.41	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	185002	101	355301100		467,951.00	411,395.55	411,395.55	411,395.55	0.00
06C001	185002	101	357101100		1,833,187.00	1,833,187.00	1,833,187.00	1,833,187.00	0.00
06C001	185002	101	358101100		2,014,252.00	1,873,864.10	1,873,864.10	1,873,864.10	0.00
06C001	185002	101	361101100		34,570.00	0.00	0.00	0.00	0.00
06C001	185002	101	362101100		350,000.00	0.00	0.00	0.00	0.00
06C001	185002	101	372201100		791,000.00	161,881.50	161,881.50	161,881.50	0.00
06C001	185002	101	382101100		1,300,478.00	754,409.96	754,409.96	754,409.96	0.00
06C001	185002	101	383101100		887,090.00	608,000.00	608,000.00	608,000.00	0.00
06C001	185002	101	392101100		1,401,246.00	1,399,598.20	1,399,598.20	1,399,598.20	0.00
06C001	185002	101	396901225		400,000.00	400,000.00	400,000.00	400,000.00	0.00
06C001	185002	101	398101100		0.00	73,142.00	73,142.00	73,142.00	0.00
06C001	185002	101	398101200		383,620.00	310,410.00	310,410.00	310,410.00	0.00
06C001	185002	101	398201100		240,705.00	480,241.92	480,241.92	480,241.92	0.00
06C001	185002	101	398211100		0.00	561,701.04	561,701.04	561,701.04	0.00
06C001	185002	103	325301100		42,719.00	0.00	0.00	0.00	0.00
06C001	185002	103	336101100		12,521.00	0.00	0.00	0.00	0.00
06C001	185002	103	338101100		26,343.00	0.00	0.00	0.00	0.00
06C001	185002	103	351101100		14,979.00	0.00	0.00	0.00	0.00
06C001	185002	103	352101100		28,059.00	0.00	0.00	0.00	0.00
06C001	185002	103	353101100		327,570.00	312,000.00	312,000.00	312,000.00	0.00
06C001	185002	103	357101100		27,444.00	0.00	0.00	0.00	0.00
06C001	185002	103	357111100		0.00	436,120.00	436,120.00	436,120.00	0.00
06C001	185002	103	358101100		23,118.00	19,530.89	19,530.89	19,530.89	0.00
06C001	185002	103	362101100		350,000.00	260,000.00	260,000.00	260,000.00	0.00
06C001	185002	103	372201100		41,000.00	0.00	0.00	0.00	0.00
06C001	185002	103	383101100		1,037,090.00	563,487.40	563,487.40	563,487.40	0.00
06C001	185002	103	399311100		0.00	24,366.09	24,366.09	24,366.09	0.00
06C001	211001	101	339101100		33,000.00	0.00	0.00	0.00	0.00
06C001	211001	101	352101100		158,693.00	0.00	0.00	0.00	0.00
06C001	211001	101	355301100		152,604.00	137,073.13	137,073.13	137,073.13	0.00
06C001	211001	579	334111100		0.00	568,679.14	568,679.14	568,679.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	211001	579	36511100		0.00	200,000.00	200,000.00	200,000.00	0.00
06C001	214001	101	317101100		493,842.00	313,200.00	313,200.00	313,200.00	0.00
06C001	214001	101	317101200		0.00	96,804.98	96,804.98	96,804.98	0.00
06C001	214001	101	327101100		258,326.00	0.00	0.00	0.00	0.00
06C001	214001	101	336101100		172,845.00	36,363.68	36,363.68	36,363.68	0.00
06C001	214001	101	353101100		350,000.00	319,280.00	319,280.00	319,280.00	0.00
06C001	214001	101	354101100		49,384.00	0.00	0.00	0.00	0.00
06C001	214001	101	357101100		1,482,118.00	1,273,950.98	1,273,950.98	1,273,950.98	0.00
06C001	214001	101	398101100		0.00	36,754.00	36,754.00	36,754.00	0.00
06C001	214001	101	398101200		192,779.00	155,989.00	155,989.00	155,989.00	0.00
06C001	214001	101	398101204		176,202.00	172,608.00	172,608.00	172,608.00	0.00
06C001	214001	101	398201100		140,945.00	129,199.00	129,199.00	129,199.00	0.00
06C001	214001	101	398201104		0.00	151,774.50	151,774.50	151,774.50	0.00
06C001	214001	103	336101100		300,000.00	325,074.08	325,074.08	325,074.08	0.00
06C001	214002	101	336101100		24,173,638.00	21,286,771.81	21,286,771.81	21,286,771.81	0.00
06C001	214002	101	343201200		0.00	72,302.09	72,302.09	72,302.09	0.00
06C001	214002	101	351101100		176,063.00	8,943.60	8,943.60	8,943.60	0.00
06C001	214002	101	352101100		148,773.00	0.00	0.00	0.00	0.00
06C001	214002	101	357101100		373,130.00	347,900.00	347,900.00	347,900.00	0.00
06C001	214002	101	358101100		620,584.00	620,151.07	620,151.07	620,151.07	0.00
06C001	214002	101	398101100		0.00	26,318.00	26,318.00	26,318.00	0.00
06C001	214002	101	398101200		161,743.00	490,517.00	490,517.00	490,517.00	0.00
06C001	214002	101	398101204		75,000.00	73,470.00	73,470.00	73,470.00	0.00
06C001	214002	101	398201100		137,922.00	150,526.11	150,526.11	150,526.11	0.00
06C001	214002	101	398201104		0.00	42,807.65	42,807.65	42,807.65	0.00
06C001	215005	101	327101160		0.00	95,349.10	95,349.10	95,349.10	0.00
06C001	215005	101	338101200		329,797.00	329,797.00	329,797.00	329,797.00	0.00
06C001	215005	101	351101160		0.00	118,519.98	118,519.98	118,519.98	0.00
06C001	215005	101	352101100		9,900.00	0.00	0.00	0.00	0.00
06C001	215005	101	355201100		227,597.00	227,596.99	227,596.99	227,596.99	0.00
06C001	215005	101	355301100		15,994.00	15,984.80	15,984.80	15,984.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215005	101	355301160		0.00	120,688.44	120,688.44	120,688.44	0.00
06C001	215005	101	357101100		83,326.00	83,326.00	83,326.00	83,326.00	0.00
06C001	215005	101	357101160		0.00	602,477.10	602,477.10	602,477.10	0.00
06C001	215005	101	358101100		25,810.00	24,980.38	24,980.38	24,980.38	0.00
06C001	215005	101	392101160		0.00	18,828.00	18,828.00	18,828.00	0.00
06C001	215005	101	398101100		0.00	44,272.00	44,272.00	44,272.00	0.00
06C001	215005	101	398101200		2,036,142.00	2,018,209.00	2,018,209.00	2,018,209.00	0.00
06C001	215005	101	398101204		738,800.00	698,336.00	698,336.00	698,336.00	0.00
06C001	215005	101	398201100		582,893.00	636,163.67	636,163.67	636,163.67	0.00
06C001	215005	101	398201104		0.00	265,051.37	265,051.37	265,051.37	0.00
06C001	215005	517	332111132		0.00	827,500.00	827,500.00	827,500.00	0.00
06C001	215005	517	351111132		0.00	16,440,397.90	16,440,397.90	16,440,397.90	0.00
06C001	215006	101	338101200		1,103,713.00	1,103,713.00	1,103,713.00	1,103,713.00	0.00
06C001	215006	101	351101100		2,321,960.00	1,553,990.09	1,553,990.09	1,553,990.09	0.00
06C001	215006	101	352101100		31,403.00	0.00	0.00	0.00	0.00
06C001	215006	101	354101100		46,222.00	46,222.00	46,222.00	46,222.00	0.00
06C001	215006	101	355201100		481,493.00	471,713.19	471,713.19	471,713.19	0.00
06C001	215006	101	355301100		55,770.00	52,169.32	52,169.32	52,169.32	0.00
06C001	215006	101	357101100		216,531.00	282,458.43	282,458.43	282,458.43	0.00
06C001	215006	101	358101100		172,890.00	171,359.16	171,359.16	171,359.16	0.00
06C001	215006	101	398101100		0.00	49,760.00	49,760.00	49,760.00	0.00
06C001	215006	101	398101200		2,068,597.00	2,021,859.00	2,021,859.00	2,021,859.00	0.00
06C001	215006	101	398101204		150,618.00	144,301.00	144,301.00	144,301.00	0.00
06C001	215006	101	398201100		478,336.00	522,579.22	522,579.22	522,579.22	0.00
06C001	215006	101	398201104		0.00	87,809.21	87,809.21	87,809.21	0.00
06C001	215006	103	311201100		0.00	367,414.17	367,414.17	367,414.17	0.00
06C001	215006	103	392101100		0.00	524,591.16	524,591.16	524,591.16	0.00
06C001	215008	101	338101200		138,168.00	138,168.00	138,168.00	138,168.00	0.00
06C001	215008	101	351101100		592,155.00	149,999.95	149,999.95	149,999.95	0.00
06C001	215008	101	352101100		5,951.00	0.00	0.00	0.00	0.00
06C001	215008	101	355201100		71,231.00	57,221.67	57,221.67	57,221.67	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215008	101	355301100		10,987.00	10,986.99	10,986.99	10,986.99	0.00
06C001	215008	101	357101100		23,353.00	0.00	0.00	0.00	0.00
06C001	215008	101	358101100		40,338.00	40,130.04	40,130.04	40,130.04	0.00
06C001	215008	101	398101100		0.00	54,247.00	54,247.00	54,247.00	0.00
06C001	215008	101	398101200		284,522.00	230,225.00	230,225.00	230,225.00	0.00
06C001	215008	101	398101204		50,719.00	49,685.00	49,685.00	49,685.00	0.00
06C001	215008	101	398201100		163,413.00	163,413.00	163,413.00	163,413.00	0.00
06C001	215008	103	311211100		0.00	55,614.96	55,614.96	55,614.96	0.00
06C001	215008	103	329101100		0.00	148,201.60	148,201.60	148,201.60	0.00
06C001	215008	103	329111100		0.00	942,127.02	942,127.02	942,127.02	0.00
06C001	215008	103	336111100		0.00	263,770.54	263,770.54	263,770.54	0.00
06C001	215008	103	357111100		0.00	131,833.53	131,833.53	131,833.53	0.00
06C001	215008	103	359111100		0.00	179,002.21	179,002.21	179,002.21	0.00
06C001	215008	103	392111100		0.00	102,404.00	102,404.00	102,404.00	0.00
06C001	215008	103	398101204		0.00	233,964.00	233,964.00	233,964.00	0.00
06C001	215008	103	398211104		0.00	305,386.50	305,386.50	305,386.50	0.00
06C001	215008	103	399301100		0.00	1,626,492.32	1,626,492.32	1,626,492.32	0.00
06C001	215009	101	338101200		1,451,914.00	1,451,914.00	1,451,914.00	1,451,914.00	0.00
06C001	215009	101	345101200		0.00	6,179,784.75	6,179,784.75	6,179,784.75	0.00
06C001	215009	101	352101100		142,874.00	0.00	0.00	0.00	0.00
06C001	215009	101	355201100		3,284,674.00	3,284,032.52	3,284,032.52	3,284,032.52	0.00
06C001	215009	101	355301100		230,823.00	205,535.71	205,535.71	205,535.71	0.00
06C001	215009	101	357101100		1,202,562.00	1,202,562.00	1,202,562.00	1,202,562.00	0.00
06C001	215009	101	358101100		372,486.00	370,172.59	370,172.59	370,172.59	0.00
06C001	215009	101	363101100		189,914.00	5,599.32	5,599.32	5,599.32	0.00
06C001	215009	101	396901225		0.00	1,880,944.96	1,880,944.96	1,880,944.96	0.00
06C001	215009	101	398101100		0.00	51,651.00	51,651.00	51,651.00	0.00
06C001	215009	101	398101200		270,906.00	224,935.00	224,935.00	224,935.00	0.00
06C001	215009	101	398101204		61,919.00	54,980.00	54,980.00	54,980.00	0.00
06C001	215009	101	398201100		400,765.00	400,568.60	400,568.60	400,568.60	0.00
06C001	215009	101	398201104		0.00	50,435.61	50,435.61	50,435.61	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215009	101	398201160		0.00	196.40	196.40	196.40	0.00
06C001	215009	579	335111100		0.00	8,596,971.00	8,596,971.00	8,596,971.00	0.00
06C001	215009	579	351111100		0.00	32,755,762.24	32,755,762.24	32,755,762.24	0.00
06C001	215010	101	338101200		2,901,525.00	6,931,074.00	6,931,074.00	6,931,074.00	0.00
06C001	215010	101	351101100		9,511,575.00	19,977,044.20	19,977,044.20	19,977,044.20	0.00
06C001	215010	101	352101100		222,506.00	97,532.80	97,532.80	97,532.80	0.00
06C001	215010	101	352101160		0.00	795,453.54	795,453.54	795,453.54	0.00
06C001	215010	101	353101100		200,000.00	194,255.68	194,255.68	194,255.68	0.00
06C001	215010	101	353101160		0.00	59,261.00	59,261.00	59,261.00	0.00
06C001	215010	101	355201100		1,495,846.00	1,374,008.13	1,374,008.13	1,374,008.13	0.00
06C001	215010	101	355201160		0.00	399,739.66	399,739.66	399,739.66	0.00
06C001	215010	101	355301100		230,739.00	447,901.48	447,901.48	447,901.48	0.00
06C001	215010	101	357101100		747,959.00	850,840.00	850,840.00	850,840.00	0.00
06C001	215010	101	358101100		1,035,341.00	1,031,207.66	1,031,207.66	1,031,207.66	0.00
06C001	215010	101	358101160		0.00	182,520.66	182,520.66	182,520.66	0.00
06C001	215010	101	359101100		0.00	3,442,540.21	3,442,540.21	3,442,540.21	0.00
06C001	215010	101	382101160		0.00	568,898.80	568,898.80	568,898.80	0.00
06C001	215010	101	398101100		0.00	136,481.00	136,481.00	136,481.00	0.00
06C001	215010	101	398101200		1,124,325.00	988,066.00	988,066.00	988,066.00	0.00
06C001	215010	101	398101204		25,652.00	24,717.00	24,717.00	24,717.00	0.00
06C001	215010	101	398201100		568,300.00	567,770.96	567,770.96	567,770.96	0.00
06C001	215010	103	351101100		1,015,486.00	326,501.85	326,501.85	326,501.85	0.00
06C001	215010	103	359101100		15,798,283.00	937,827.87	937,827.87	937,827.87	0.00
06C001	215010	103	372201100		0.00	57,740.00	57,740.00	57,740.00	0.00
06C001	215010	103	398101204		0.00	119,705.00	119,705.00	119,705.00	0.00
06C001	215010	103	399301100		0.00	160,500.00	160,500.00	160,500.00	0.00
06C001	215010	103	399311100		0.00	1,112,159.85	1,112,159.85	1,112,159.85	0.00
06C001	215011	101	338101100		4,029,549.00	0.00	0.00	0.00	0.00
06C001	215011	101	353101160		0.00	300,000.00	300,000.00	300,000.00	0.00
06C001	215011	101	358101100		0.00	500,000.00	500,000.00	500,000.00	0.00
06C001	215011	101	358101160		0.00	379,137.41	379,137.41	379,137.41	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215011	101	398101100		0.00	107,446.00	107,446.00	107,446.00	0.00
06C001	215011	101	398101200		563,545.00	455,998.00	455,998.00	455,998.00	0.00
06C001	215011	101	398201100		402,342.00	388,814.00	388,814.00	388,814.00	0.00
06C001	215011	101	398201160		0.00	6,507.12	6,507.12	6,507.12	0.00
06C001	215011	103	351111100		0.00	361,433.32	361,433.32	361,433.32	0.00
06C001	216001	101	327101100		0.00	151,250.08	151,250.08	151,250.08	0.00
06C001	216001	101	333101100		34,569.00	0.00	0.00	0.00	0.00
06C001	216001	101	335101100		103,000.00	13,000.00	13,000.00	13,000.00	0.00
06C001	216001	101	335101160		0.00	90,000.00	90,000.00	90,000.00	0.00
06C001	216001	101	339101100		80,090.00	0.00	0.00	0.00	0.00
06C001	216001	101	366101100		30,000.00	0.00	0.00	0.00	0.00
06C001	216001	101	372101100		29,631.00	0.00	0.00	0.00	0.00
06C001	216001	101	375101100		34,569.00	0.00	0.00	0.00	0.00
06C001	216001	101	377101100		39,507.00	0.00	0.00	0.00	0.00
06C001	216001	101	383101100		164,199.00	131,776.00	131,776.00	131,776.00	0.00
06C001	216001	579	333111100		0.00	5,200,000.00	5,200,000.00	5,200,000.00	0.00
06C001	216004	101	338101100		8,014,697.00	0.00	0.00	0.00	0.00
06C001	216004	101	338101200		414,504.00	7,578,154.49	7,578,154.49	7,578,154.49	0.00
06C001	216004	101	351101100		1,776,465.00	1,776,464.82	1,776,464.82	1,776,464.82	0.00
06C001	216004	101	352101100		58,324.00	0.00	0.00	0.00	0.00
06C001	216004	101	355201100		471,085.00	459,466.85	459,466.85	459,466.85	0.00
06C001	216004	101	355301100		63,843.00	26,128.42	26,128.42	26,128.42	0.00
06C001	216004	101	357101100		7,824,576.00	7,818,057.96	7,818,057.96	7,818,057.96	0.00
06C001	216004	101	358101100		4,286,435.00	4,269,903.04	4,269,903.04	4,269,903.04	0.00
06C001	216004	101	359101100		7,416,356.00	7,162,564.32	7,162,564.32	7,162,564.32	0.00
06C001	216004	101	398101100		0.00	130,529.00	130,529.00	130,529.00	0.00
06C001	216004	101	398101200		684,616.00	896,351.00	896,351.00	896,351.00	0.00
06C001	216004	101	398201100		333,653.00	309,933.30	309,933.30	309,933.30	0.00
06C001	216004	103	398101204		0.00	141,339.00	141,339.00	141,339.00	0.00
06C001	216006	101	336101100		95,000.00	0.00	0.00	0.00	0.00
06C001	216006	101	338101200		1,417,871.00	1,417,871.00	1,417,871.00	1,417,871.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216006	101	351101100		2,763,389.00	2,648,054.08	2,648,054.08	2,648,054.08	0.00
06C001	216006	101	352101100		64,737.00	0.00	0.00	0.00	0.00
06C001	216006	101	353101100		60,000.00	0.00	0.00	0.00	0.00
06C001	216006	101	355201100		1,182,253.00	1,100,276.78	1,100,276.78	1,100,276.78	0.00
06C001	216006	101	355301100		110,996.00	109,896.05	109,896.05	109,896.05	0.00
06C001	216006	101	357101100		500,121.00	487,149.80	487,149.80	487,149.80	0.00
06C001	216006	101	358101100		96,373.00	95,525.46	95,525.46	95,525.46	0.00
06C001	216006	101	359101100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
06C001	216006	101	384101100		576,000.00	558,260.00	558,260.00	558,260.00	0.00
06C001	216006	101	398101100		0.00	130,545.00	130,545.00	130,545.00	0.00
06C001	216006	101	398101200		684,693.00	554,269.00	554,269.00	554,269.00	0.00
06C001	216006	101	398101204		22,036.00	21,320.00	21,320.00	21,320.00	0.00
06C001	216006	101	398201100		196,885.00	180,477.00	180,477.00	180,477.00	0.00
06C001	216006	101	398201104		0.00	622.65	622.65	622.65	0.00
06C001	216007	101	341101100		0.00	371,235.01	371,235.01	371,235.01	0.00
06C001	216007	101	398101100		0.00	23,244.00	23,244.00	23,244.00	0.00
06C001	216007	101	398101200		121,915.00	98,649.00	98,649.00	98,649.00	0.00
06C001	216007	101	398201100		142,569.00	130,689.00	130,689.00	130,689.00	0.00
06C001	216008	101	329101100		355,566.00	486,028.40	486,028.40	486,028.40	0.00
06C001	216008	101	399301100		0.00	62,090,930.08	62,090,930.08	62,090,930.08	0.00
06C001	216008	101	399301160		0.00	2,391,405.10	2,391,405.10	2,391,405.10	0.00
06C001	216008	103	351101100		2,590,881.00	0.00	0.00	0.00	0.00
06C001	216008	517	351111100		0.00	2,590,881.00	2,590,881.00	2,590,881.00	0.00
06C001	216009	101	335101100		25,000.00	25,000.00	25,000.00	25,000.00	0.00
06C001	216009	101	339101100		40,000.00	0.00	0.00	0.00	0.00
06C001	216010	101	355201100		239,539.00	229,368.22	229,368.22	229,368.22	0.00
06C001	216010	101	358101100		413,722.00	412,927.35	412,927.35	412,927.35	0.00
06C001	216010	101	361101100		100,000.00	0.00	0.00	0.00	0.00
06C001	216010	101	372201100		9,720.00	0.00	0.00	0.00	0.00
06C001	216010	101	398101100		0.00	37,980.00	37,980.00	37,980.00	0.00
06C001	216010	101	398101200		224,622.00	186,600.00	186,600.00	186,600.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	216010	101	398101204		220,000.00	215,170.00	215,170.00	215,170.00	0.00
06C001	216010	101	398201100		223,717.00	205,073.00	205,073.00	205,073.00	0.00
06C001	216010	101	398201104		0.00	161,513.46	161,513.46	161,513.46	0.00
06C001	216011	101	336101100		200,000.00	168,237.12	168,237.12	168,237.12	0.00
06C001	216011	101	351101100		60,000.00	59,999.99	59,999.99	59,999.99	0.00
06C001	216011	101	352101100		39,673.00	2,088.00	2,088.00	2,088.00	0.00
06C001	216011	101	355201100		763,187.00	585,838.16	585,838.16	585,838.16	0.00
06C001	216011	101	355301100		45,782.00	45,780.38	45,780.38	45,780.38	0.00
06C001	216011	101	357101100		849,500.00	1,316,899.96	1,316,899.96	1,316,899.96	0.00
06C001	216011	101	358101100		620,582.00	620,232.70	620,232.70	620,232.70	0.00
06C001	216011	101	398101100		0.00	47,928.00	47,928.00	47,928.00	0.00
06C001	216011	101	398101200		283,455.00	235,474.00	235,474.00	235,474.00	0.00
06C001	216011	101	398101204		115,000.00	112,655.00	112,655.00	112,655.00	0.00
06C001	216011	101	398201100		233,401.00	213,951.00	213,951.00	213,951.00	0.00
06C001	216011	101	398201104		0.00	78,387.75	78,387.75	78,387.75	0.00
06C001	216011	103	318101100		5,000.00	0.00	0.00	0.00	0.00
06C001	216011	103	354101100		40,000.00	0.00	0.00	0.00	0.00
06C001	216011	103	371101100		60,000.00	0.00	0.00	0.00	0.00
06C001	216011	103	372101100		15,000.00	0.00	0.00	0.00	0.00
06C001	216011	103	375101100		60,000.00	0.00	0.00	0.00	0.00
06C001	216011	103	399301100		60,000.00	616,957.79	616,957.79	616,957.79	0.00
06C001	216011	579	333111100		0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
06C001	216011	679	333111100		0.00	8,625,000.00	8,625,000.00	8,625,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	36,000,000.00	36,000,000.00	36,000,000.00	0.00
06C001	215005	579	441911100		0.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00
06C001	215009	101	441921164		0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					10,000,000.00	16,912,608.03	16,912,608.03	16,912,608.03	0.00
06C001	214001	101	562102160		0.00	4,994,884.54	4,994,884.54	4,994,884.54	0.00
06C001	215005	101	565102160		0.00	137,405.28	137,405.28	137,405.28	0.00
06C001	215008	103	541212100	A06012003	0.00	414,799.99	414,799.99	414,799.99	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06C001	215010	101	561102100	A06012004	0.00	859,560.00	859,560.00	859,560.00	0.00
06C001	215010	101	567102100	A06012004	0.00	80,040.00	80,040.00	80,040.00	0.00
06C001	215010	101	569102100	A06012004	0.00	485,541.20	485,541.20	485,541.20	0.00
06C001	216008	103	569102100	A06012001	10,000,000.00	0.00	0.00	0.00	0.00
06C001	216008	517	569112100	A06012005	0.00	9,940,377.02	9,940,377.02	9,940,377.02	0.00
« INVERSIÓN PÚBLICA.					14,733,282.00	725,469.36	725,469.36	725,469.36	0.00
06C001	185002	101	612102166	O06012000	14,733,282.00	0.00	0.00	0.00	0.00
06C001	216004	101	612102166	O06012001	0.00	512,187.36	512,187.36	512,187.36	0.00
06C001	216004	101	612102166	O06012002	0.00	213,282.00	213,282.00	213,282.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SISTEMA DE AGUAS DE LA CIUDAD DE MÉXICO					9,815,458,377.00	10,089,831,155.53	10,089,831,155.53	10,089,831,155.53	0.00
<< SERVICIOS PERSONALES.					1,851,351,282.00	2,003,419,776.57	2,003,419,776.57	2,003,419,776.57	0.00
06CD03	185002	101	113101100		13,017,685.00	14,346,427.40	14,346,427.40	14,346,427.40	0.00
06CD03	185002	101	113111100		0.00	611,477.34	611,477.34	611,477.34	0.00
06CD03	185002	101	113201100		38,607,933.00	37,997,508.55	37,997,508.55	37,997,508.55	0.00
06CD03	185002	101	113211100		0.00	2,584,656.57	2,584,656.57	2,584,656.57	0.00
06CD03	185002	101	121101100		7,429,090.00	6,963,461.88	6,963,461.88	6,963,461.88	0.00
06CD03	185002	101	123101106		46,767.00	0.00	0.00	0.00	0.00
06CD03	185002	101	131101100		801,844.00	765,007.80	765,007.80	765,007.80	0.00
06CD03	185002	101	131111100		0.00	52,194.17	52,194.17	52,194.17	0.00
06CD03	185002	101	132101100		1,599,686.00	1,769,790.23	1,769,790.23	1,769,790.23	0.00
06CD03	185002	101	132201100		318,826.00	324,223.12	324,223.12	324,223.12	0.00
06CD03	185002	101	132211100		0.00	9,408.51	9,408.51	9,408.51	0.00
06CD03	185002	101	132301100		5,629,289.00	3,169,835.27	3,169,835.27	3,169,835.27	0.00
06CD03	185002	101	132311100		0.00	3,492,125.11	3,492,125.11	3,492,125.11	0.00
06CD03	185002	101	133101100		18,145,312.00	18,262,900.68	18,262,900.68	18,262,900.68	0.00
06CD03	185002	101	133111100		0.00	2,193,621.90	2,193,621.90	2,193,621.90	0.00
06CD03	185002	101	134101100		78,349.00	152,459.86	152,459.86	152,459.86	0.00
06CD03	185002	101	134201100		9,130,990.00	8,921,813.94	8,921,813.94	8,921,813.94	0.00
06CD03	185002	101	134301100		5,326,806.00	5,286,890.59	5,286,890.59	5,286,890.59	0.00
06CD03	185002	101	134311100		0.00	246,963.29	246,963.29	246,963.29	0.00
06CD03	185002	101	141101201		4,729,133.00	5,355,866.80	5,355,866.80	5,355,866.80	0.00
06CD03	185002	101	141101203		2,360,603.00	2,380,177.00	2,380,177.00	2,380,177.00	0.00
06CD03	185002	101	142101201		948,812.00	917,948.15	917,948.15	917,948.15	0.00
06CD03	185002	101	142101203		967,349.00	1,145,580.60	1,145,580.60	1,145,580.60	0.00
06CD03	185002	101	143101200		2,311,363.00	2,624,711.85	2,624,711.85	2,624,711.85	0.00
06CD03	185002	101	144101200		845,847.00	838,152.41	838,152.41	838,152.41	0.00
06CD03	185002	101	144111200		0.00	277,588.00	277,588.00	277,588.00	0.00
06CD03	185002	101	144301200		128,040.00	244,416.08	244,416.08	244,416.08	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	185002	101	151101200		10,947,174.00	10,942,393.02	10,942,393.02	10,942,393.02	0.00
06CD03	185002	101	151111200		0.00	3,103,018.78	3,103,018.78	3,103,018.78	0.00
06CD03	185002	101	154101204		4,400,000.00	4,084,245.97	4,084,245.97	4,084,245.97	0.00
06CD03	185002	101	154101218		105,513,225.00	92,267,052.38	92,267,052.38	92,267,052.38	0.00
06CD03	185002	101	154201100		29,668.00	64,300.60	64,300.60	64,300.60	0.00
06CD03	185002	101	154301126		137,293.00	102,318.60	102,318.60	102,318.60	0.00
06CD03	185002	101	154401100		831,515.00	2,479,438.44	2,479,438.44	2,479,438.44	0.00
06CD03	185002	101	154501100		8,332,903.00	8,460,019.44	8,460,019.44	8,460,019.44	0.00
06CD03	185002	101	154511100		0.00	684,987.36	684,987.36	684,987.36	0.00
06CD03	185002	101	154601100		1,524,193.00	1,542,384.69	1,542,384.69	1,542,384.69	0.00
06CD03	185002	101	154611100		0.00	122,096.09	122,096.09	122,096.09	0.00
06CD03	185002	101	154701100		2,891,641.00	1,109,341.26	1,109,341.26	1,109,341.26	0.00
06CD03	185002	101	154801100		4,172,810.00	6,842,683.21	6,842,683.21	6,842,683.21	0.00
06CD03	185002	101	154901106		71,482.00	65,000.00	65,000.00	65,000.00	0.00
06CD03	185002	101	155101100		929.00	835.66	835.66	835.66	0.00
06CD03	185002	101	159101100		2,954,089.00	2,892,511.24	2,892,511.24	2,892,511.24	0.00
06CD03	185002	101	159111100		0.00	126,359.95	126,359.95	126,359.95	0.00
06CD03	185002	101	159301100		253,697.00	243,067.12	243,067.12	243,067.12	0.00
06CD03	185002	101	159311100		0.00	23,993.34	23,993.34	23,993.34	0.00
06CD03	185002	101	159901100		0.00	100,029.31	100,029.31	100,029.31	0.00
06CD03	185002	101	159911100		0.00	4,093.53	4,093.53	4,093.53	0.00
06CD03	185002	101	171101100		1,600,000.00	152,239.80	152,239.80	152,239.80	0.00
06CD03	185002	101	171201100		2,621,657.00	2,823,382.44	2,823,382.44	2,823,382.44	0.00
06CD03	185002	101	171301100		0.00	395,000.00	395,000.00	395,000.00	0.00
06CD03	212001	101	121101100		5,723,624.00	5,632,515.66	5,632,515.66	5,632,515.66	0.00
06CD03	213001	101	113101100		20,244,091.00	21,942,403.43	21,942,403.43	21,942,403.43	0.00
06CD03	213001	101	113201100		39,971,238.00	39,311,184.42	39,311,184.42	39,311,184.42	0.00
06CD03	213001	101	113211100		0.00	2,671,109.97	2,671,109.97	2,671,109.97	0.00
06CD03	213001	101	121101100		1,145,594.00	1,138,379.99	1,138,379.99	1,138,379.99	0.00
06CD03	213001	101	122101104		1,157,439.00	1,415,642.63	1,415,642.63	1,415,642.63	0.00
06CD03	213001	101	131101100		935,012.00	893,300.33	893,300.33	893,300.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213001	101	13111100		0.00	60,858.38	60,858.38	60,858.38	0.00
06CD03	213001	101	13210100		1,682,364.00	1,859,061.09	1,859,061.09	1,859,061.09	0.00
06CD03	213001	101	13220100		104,174.00	105,936.71	105,936.71	105,936.71	0.00
06CD03	213001	101	13221100		0.00	9,746.60	9,746.60	9,746.60	0.00
06CD03	213001	101	13230100		8,031,749.00	3,290,441.36	3,290,441.36	3,290,441.36	0.00
06CD03	213001	101	132301104		206,667.00	198,324.31	198,324.31	198,324.31	0.00
06CD03	213001	101	13231100		0.00	3,625,803.57	3,625,803.57	3,625,803.57	0.00
06CD03	213001	101	132311104		0.00	325,246.20	325,246.20	325,246.20	0.00
06CD03	213001	101	13310100		5,840,534.00	5,873,387.72	5,873,387.72	5,873,387.72	0.00
06CD03	213001	101	13311100		0.00	136,144.71	136,144.71	136,144.71	0.00
06CD03	213001	101	13410100		156,698.00	185,099.65	185,099.65	185,099.65	0.00
06CD03	213001	101	13420100		2,939,043.00	2,857,694.19	2,857,694.19	2,857,694.19	0.00
06CD03	213001	101	13430100		2,137,694.00	2,119,489.74	2,119,489.74	2,119,489.74	0.00
06CD03	213001	101	13431100		0.00	99,120.30	99,120.30	99,120.30	0.00
06CD03	213001	101	141101104		121,417.00	97,699.91	97,699.91	97,699.91	0.00
06CD03	213001	101	141101201		7,352,124.00	7,978,808.37	7,978,808.37	7,978,808.37	0.00
06CD03	213001	101	141101203		3,613,682.00	3,634,650.00	3,634,650.00	3,634,650.00	0.00
06CD03	213001	101	142101201		1,288,951.00	1,288,951.00	1,288,951.00	1,288,951.00	0.00
06CD03	213001	101	142101203		2,563,856.00	2,745,722.00	2,745,722.00	2,745,722.00	0.00
06CD03	213001	101	143101200		2,602,444.00	2,924,589.70	2,924,589.70	2,924,589.70	0.00
06CD03	213001	101	144101200		1,492,621.00	1,494,478.00	1,494,478.00	1,494,478.00	0.00
06CD03	213001	101	144111200		0.00	516,649.00	516,649.00	516,649.00	0.00
06CD03	213001	101	144301200		185,375.00	185,375.00	185,375.00	185,375.00	0.00
06CD03	213001	101	151101200		3,461,415.00	3,461,415.00	3,461,415.00	3,461,415.00	0.00
06CD03	213001	101	154101100		3,048,215.00	2,848,461.00	2,848,461.00	2,848,461.00	0.00
06CD03	213001	101	154201100		37,559.00	62,233.01	62,233.01	62,233.01	0.00
06CD03	213001	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	213001	101	154401100		1,777,213.00	3,790,196.79	3,790,196.79	3,790,196.79	0.00
06CD03	213001	101	154501100		19,323,325.00	19,405,566.35	19,405,566.35	19,405,566.35	0.00
06CD03	213001	101	154511100		0.00	1,588,036.77	1,588,036.77	1,588,036.77	0.00
06CD03	213001	101	154601100		3,021,537.00	3,053,633.83	3,053,633.83	3,053,633.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213001	101	15461100		0.00	745,319.93	745,319.93	745,319.93	0.00
06CD03	213001	101	15470100		3,823,121.00	973,601.03	973,601.03	973,601.03	0.00
06CD03	213001	101	15480100		4,810,239.00	7,904,538.25	7,904,538.25	7,904,538.25	0.00
06CD03	213001	101	15490106		71,483.00	81,483.00	81,483.00	81,483.00	0.00
06CD03	213001	101	15510100		931.00	701.49	701.49	701.49	0.00
06CD03	213001	101	15910100		5,240,725.00	5,154,993.79	5,154,993.79	5,154,993.79	0.00
06CD03	213001	101	15911100		0.00	575,090.45	575,090.45	575,090.45	0.00
06CD03	213001	101	15930100		261,884.00	250,911.07	250,911.07	250,911.07	0.00
06CD03	213001	101	15931100		0.00	24,798.92	24,798.92	24,798.92	0.00
06CD03	213001	101	15990100		0.00	102,258.19	102,258.19	102,258.19	0.00
06CD03	213001	101	15991100		0.00	6,655.84	6,655.84	6,655.84	0.00
06CD03	213001	101	17110100		1,028,572.00	81,439.87	81,439.87	81,439.87	0.00
06CD03	213001	101	17120100		2,514,043.00	2,708,919.17	2,708,919.17	2,708,919.17	0.00
06CD03	213001	101	17130100		0.00	1,067,000.00	1,067,000.00	1,067,000.00	0.00
06CD03	213004	101	15410100		2,524,756.00	2,372,351.00	2,372,351.00	2,372,351.00	0.00
06CD03	213004	101	17110100		514,286.00	0.00	0.00	0.00	0.00
06CD03	213005	101	11310100		20,217,839.00	22,450,309.08	22,450,309.08	22,450,309.08	0.00
06CD03	213005	101	11320100		94,783,233.00	93,737,958.64	93,737,958.64	93,737,958.64	0.00
06CD03	213005	101	11321100		0.00	6,158,867.43	6,158,867.43	6,158,867.43	0.00
06CD03	213005	101	12210104		3,906,555.00	3,958,868.10	3,958,868.10	3,958,868.10	0.00
06CD03	213005	101	13110100		1,624,347.00	1,552,651.85	1,552,651.85	1,552,651.85	0.00
06CD03	213005	101	13111100		0.00	105,737.68	105,737.68	105,737.68	0.00
06CD03	213005	101	13210100		2,853,233.00	3,072,660.13	3,072,660.13	3,072,660.13	0.00
06CD03	213005	101	13220100		722,766.00	734,999.69	734,999.69	734,999.69	0.00
06CD03	213005	101	13221100		0.00	22,427.44	22,427.44	22,427.44	0.00
06CD03	213005	101	13230100		7,927,499.00	2,715,829.71	2,715,829.71	2,715,829.71	0.00
06CD03	213005	101	13230104		697,539.00	2,571.13	2,571.13	2,571.13	0.00
06CD03	213005	101	13231100		0.00	2,976,745.60	2,976,745.60	2,976,745.60	0.00
06CD03	213005	101	13231104		0.00	589,200.70	589,200.70	589,200.70	0.00
06CD03	213005	101	13310100		35,802,794.00	36,038,411.00	36,038,411.00	36,038,411.00	0.00
06CD03	213005	101	13311100		0.00	834,586.49	834,586.49	834,586.49	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213005	101	134101100		78,349.00	84,348.98	84,348.98	84,348.98	0.00
06CD03	213005	101	134201100		18,016,495.00	17,605,144.06	17,605,144.06	17,605,144.06	0.00
06CD03	213005	101	134301100		14,767,884.00	14,656,462.69	14,656,462.69	14,656,462.69	0.00
06CD03	213005	101	134311100		0.00	684,695.16	684,695.16	684,695.16	0.00
06CD03	213005	101	141101104		409,806.00	332,969.21	332,969.21	332,969.21	0.00
06CD03	213005	101	141101201		8,211,373.00	8,838,057.37	8,838,057.37	8,838,057.37	0.00
06CD03	213005	101	141101203		5,295,408.00	5,320,571.00	5,320,571.00	5,320,571.00	0.00
06CD03	213005	101	142101201		1,742,194.00	1,652,824.00	1,652,824.00	1,652,824.00	0.00
06CD03	213005	101	142101203		3,996,020.00	4,443,663.19	4,443,663.19	4,443,663.19	0.00
06CD03	213005	101	143101200		4,552,900.00	4,875,045.70	4,875,045.70	4,875,045.70	0.00
06CD03	213005	101	144101200		1,510,218.00	1,516,483.00	1,516,483.00	1,516,483.00	0.00
06CD03	213005	101	144111200		0.00	821,311.00	821,311.00	821,311.00	0.00
06CD03	213005	101	144301200		311,294.00	311,294.00	311,294.00	311,294.00	0.00
06CD03	213005	101	151101200		6,467,672.00	6,467,672.00	6,467,672.00	6,467,672.00	0.00
06CD03	213005	101	154201100		60,914.00	78,052.59	78,052.59	78,052.59	0.00
06CD03	213005	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	213005	101	154401100		1,568,806.00	3,765,398.31	3,765,398.31	3,765,398.31	0.00
06CD03	213005	101	154501100		13,518,463.00	13,729,368.55	13,729,368.55	13,729,368.55	0.00
06CD03	213005	101	154511100		0.00	1,111,794.66	1,111,794.66	1,111,794.66	0.00
06CD03	213005	101	154601100		2,279,115.00	2,301,846.30	2,301,846.30	2,301,846.30	0.00
06CD03	213005	101	154611100		0.00	213,696.46	213,696.46	213,696.46	0.00
06CD03	213005	101	154701100		5,553,534.00	344,247.34	344,247.34	344,247.34	0.00
06CD03	213005	101	154801100		8,175,195.00	13,333,985.14	13,333,985.14	13,333,985.14	0.00
06CD03	213005	101	154901106		174,079.00	184,079.00	184,079.00	184,079.00	0.00
06CD03	213005	101	155101100		1,932.00	1,371.66	1,371.66	1,371.66	0.00
06CD03	213005	101	159101100		5,116,345.00	5,016,606.68	5,016,606.68	5,016,606.68	0.00
06CD03	213005	101	159111100		0.00	301,527.64	301,527.64	301,527.64	0.00
06CD03	213005	101	159301100		618,345.00	592,436.36	592,436.36	592,436.36	0.00
06CD03	213005	101	159311100		0.00	57,184.56	57,184.56	57,184.56	0.00
06CD03	213005	101	159401100		2,243.00	979.77	979.77	979.77	0.00
06CD03	213005	101	159901100		0.00	104,046.96	104,046.96	104,046.96	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213005	101	159911100		0.00	4,907.60	4,907.60	4,907.60	0.00
06CD03	213005	101	171101100		1,028,571.00	108,289.87	108,289.87	108,289.87	0.00
06CD03	213005	101	171201100		5,485,655.00	5,903,919.30	5,903,919.30	5,903,919.30	0.00
06CD03	213005	101	171301100		0.00	1,105,000.00	1,105,000.00	1,105,000.00	0.00
06CD03	213006	101	113101100		10,561,389.00	11,463,549.30	11,463,549.30	11,463,549.30	0.00
06CD03	213006	101	113201100		24,733,273.00	24,498,357.03	24,498,357.03	24,498,357.03	0.00
06CD03	213006	101	113211100		0.00	1,701,483.88	1,701,483.88	1,701,483.88	0.00
06CD03	213006	101	122101104		240,815.00	214,689.74	214,689.74	214,689.74	0.00
06CD03	213006	101	131101100		536,518.00	512,787.89	512,787.89	512,787.89	0.00
06CD03	213006	101	131111100		0.00	34,921.76	34,921.76	34,921.76	0.00
06CD03	213006	101	132101100		974,044.00	1,128,071.75	1,128,071.75	1,128,071.75	0.00
06CD03	213006	101	132201100		78,377.00	79,703.37	79,703.37	79,703.37	0.00
06CD03	213006	101	132211100		0.00	6,206.84	6,206.84	6,206.84	0.00
06CD03	213006	101	132301100		4,196,269.00	3,448,211.78	3,448,211.78	3,448,211.78	0.00
06CD03	213006	101	132301104		43,001.00	41,814.00	41,814.00	41,814.00	0.00
06CD03	213006	101	132311100		0.00	3,802,384.13	3,802,384.13	3,802,384.13	0.00
06CD03	213006	101	132311104		0.00	10,918.14	10,918.14	10,918.14	0.00
06CD03	213006	101	133101100		4,096,011.00	4,122,596.54	4,122,596.54	4,122,596.54	0.00
06CD03	213006	101	133111100		0.00	95,476.23	95,476.23	95,476.23	0.00
06CD03	213006	101	134101100		94,019.00	131,526.35	131,526.35	131,526.35	0.00
06CD03	213006	101	134201100		2,061,173.00	2,013,119.93	2,013,119.93	2,013,119.93	0.00
06CD03	213006	101	134301100		1,608,677.00	1,596,463.02	1,596,463.02	1,596,463.02	0.00
06CD03	213006	101	134311100		0.00	74,591.44	74,591.44	74,591.44	0.00
06CD03	213006	101	141101104		25,260.00	12,171.60	12,171.60	12,171.60	0.00
06CD03	213006	101	141101201		4,207,522.00	4,834,206.37	4,834,206.37	4,834,206.37	0.00
06CD03	213006	101	141101203		2,047,271.00	2,066,930.00	2,066,930.00	2,066,930.00	0.00
06CD03	213006	101	142101201		751,179.00	741,088.00	741,088.00	741,088.00	0.00
06CD03	213006	101	142101203		1,449,488.00	1,629,848.00	1,629,848.00	1,629,848.00	0.00
06CD03	213006	101	143101200		1,499,554.00	1,821,699.70	1,821,699.70	1,821,699.70	0.00
06CD03	213006	101	144101200		781,614.00	781,966.00	781,966.00	781,966.00	0.00
06CD03	213006	101	144111200		0.00	465,682.00	465,682.00	465,682.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213006	101	144301200		76,229.00	76,229.00	76,229.00	76,229.00	0.00
06CD03	213006	101	151101200		2,006,303.00	2,006,303.00	2,006,303.00	2,006,303.00	0.00
06CD03	213006	101	154201100		21,146.00	45,883.73	45,883.73	45,883.73	0.00
06CD03	213006	101	154301126		6,398.00	0.00	0.00	0.00	0.00
06CD03	213006	101	154401100		1,044,897.00	1,411,486.89	1,411,486.89	1,411,486.89	0.00
06CD03	213006	101	154501100		12,348,375.00	12,494,267.09	12,494,267.09	12,494,267.09	0.00
06CD03	213006	101	154511100		0.00	1,014,977.75	1,014,977.75	1,014,977.75	0.00
06CD03	213006	101	154601100		1,598,007.00	1,616,832.69	1,616,832.69	1,616,832.69	0.00
06CD03	213006	101	154611100		0.00	98,154.69	98,154.69	98,154.69	0.00
06CD03	213006	101	154701100		2,561,112.00	869,884.43	869,884.43	869,884.43	0.00
06CD03	213006	101	154801100		3,328,654.00	5,484,096.98	5,484,096.98	5,484,096.98	0.00
06CD03	213006	101	154901106		43,574.00	41,576.32	41,576.32	41,576.32	0.00
06CD03	213006	101	155101100		372.00	288.16	288.16	288.16	0.00
06CD03	213006	101	159101100		2,829,586.00	2,766,179.90	2,766,179.90	2,766,179.90	0.00
06CD03	213006	101	159111100		0.00	83,017.45	83,017.45	83,017.45	0.00
06CD03	213006	101	159301100		162,299.00	155,498.72	155,498.72	155,498.72	0.00
06CD03	213006	101	159311100		0.00	15,795.47	15,795.47	15,795.47	0.00
06CD03	213006	101	159901100		0.00	102,036.75	102,036.75	102,036.75	0.00
06CD03	213006	101	159911100		0.00	4,465.44	4,465.44	4,465.44	0.00
06CD03	213006	101	171101100		514,286.00	1,439.87	1,439.87	1,439.87	0.00
06CD03	213006	101	171201100		1,489,000.00	1,603,713.90	1,603,713.90	1,603,713.90	0.00
06CD03	213006	101	171301100		0.00	198,000.00	198,000.00	198,000.00	0.00
06CD03	213007	101	113101100		15,189,134.00	17,047,844.40	17,047,844.40	17,047,844.40	0.00
06CD03	213007	101	113201100		63,584,338.00	63,566,423.41	63,566,423.41	63,566,423.41	0.00
06CD03	213007	101	113211100		0.00	4,173,625.45	4,173,625.45	4,173,625.45	0.00
06CD03	213007	101	121101100		1,045,978.00	900,751.97	900,751.97	900,751.97	0.00
06CD03	213007	101	122101104		8,234,323.00	8,186,429.90	8,186,429.90	8,186,429.90	0.00
06CD03	213007	101	131101100		1,126,480.00	1,077,293.19	1,077,293.19	1,077,293.19	0.00
06CD03	213007	101	131111100		0.00	73,331.04	73,331.04	73,331.04	0.00
06CD03	213007	101	132101100		1,976,154.00	2,167,456.31	2,167,456.31	2,167,456.31	0.00
06CD03	213007	101	132201100		545,801.00	555,040.14	555,040.14	555,040.14	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213007	101	13221100		0.00	15,192.24	15,192.24	15,192.24	0.00
06CD03	213007	101	13230100		6,049,671.00	4,464,297.82	4,464,297.82	4,464,297.82	0.00
06CD03	213007	101	132301104		1,470,290.00	0.00	0.00	0.00	0.00
06CD03	213007	101	13231100		0.00	4,882,194.07	4,882,194.07	4,882,194.07	0.00
06CD03	213007	101	132311104		0.00	498,712.80	498,712.80	498,712.80	0.00
06CD03	213007	101	13310100		27,813,113.00	27,993,514.09	27,993,514.09	27,993,514.09	0.00
06CD03	213007	101	13311100		0.00	648,336.40	648,336.40	648,336.40	0.00
06CD03	213007	101	13410100		62,680.00	62,356.69	62,356.69	62,356.69	0.00
06CD03	213007	101	13420100		13,995,969.00	13,669,331.44	13,669,331.44	13,669,331.44	0.00
06CD03	213007	101	13430100		11,021,728.00	10,938,271.95	10,938,271.95	10,938,271.95	0.00
06CD03	213007	101	13431100		0.00	511,009.22	511,009.22	511,009.22	0.00
06CD03	213007	101	141101104		863,796.00	722,321.87	722,321.87	722,321.87	0.00
06CD03	213007	101	141101201		6,120,272.00	7,385,356.16	7,385,356.16	7,385,356.16	0.00
06CD03	213007	101	141101203		3,609,142.00	3,641,499.00	3,641,499.00	3,641,499.00	0.00
06CD03	213007	101	141111203		0.00	1,048,093.00	1,048,093.00	1,048,093.00	0.00
06CD03	213007	101	142101201		1,122,191.00	700,876.00	700,876.00	700,876.00	0.00
06CD03	213007	101	142101203		2,670,229.00	2,863,489.00	2,863,489.00	2,863,489.00	0.00
06CD03	213007	101	142111203		0.00	683,091.00	683,091.00	683,091.00	0.00
06CD03	213007	101	143101200		3,167,829.00	3,489,974.70	3,489,974.70	3,489,974.70	0.00
06CD03	213007	101	144101200		912,813.00	926,064.00	926,064.00	926,064.00	0.00
06CD03	213007	101	144111200		0.00	496,214.00	496,214.00	496,214.00	0.00
06CD03	213007	101	144301200		243,608.00	243,608.00	243,608.00	243,608.00	0.00
06CD03	213007	101	151101200		4,594,653.00	4,919,335.25	4,919,335.25	4,919,335.25	0.00
06CD03	213007	101	151111200		0.00	3,013,018.78	3,013,018.78	3,013,018.78	0.00
06CD03	213007	101	15210100		2,773,898.00	5,208,544.23	5,208,544.23	5,208,544.23	0.00
06CD03	213007	101	15420100		35,980.00	50,732.69	50,732.69	50,732.69	0.00
06CD03	213007	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	213007	101	154401100		1,023,526.00	2,171,807.34	2,171,807.34	2,171,807.34	0.00
06CD03	213007	101	154401106		619,056.00	0.00	0.00	0.00	0.00
06CD03	213007	101	154501100		7,242,602.00	7,256,797.02	7,256,797.02	7,256,797.02	0.00
06CD03	213007	101	15451100		0.00	595,287.31	595,287.31	595,287.31	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213007	101	154601100		2,072,073.00	2,095,274.83	2,095,274.83	2,095,274.83	0.00
06CD03	213007	101	154611100		0.00	51,157.27	51,157.27	51,157.27	0.00
06CD03	213007	101	154701100		1,306,730.00	509,547.99	509,547.99	509,547.99	0.00
06CD03	213007	101	154801100		2,631,674.00	3,981,894.77	3,981,894.77	3,981,894.77	0.00
06CD03	213007	101	154901106		118,117.00	766,651.40	766,651.40	766,651.40	0.00
06CD03	213007	101	155101100		1,503.00	1,084.46	1,084.46	1,084.46	0.00
06CD03	213007	101	159101100		3,173,472.00	3,265,291.70	3,265,291.70	3,265,291.70	0.00
06CD03	213007	101	159111100		0.00	649,265.66	649,265.66	649,265.66	0.00
06CD03	213007	101	159301100		414,981.00	397,593.33	397,593.33	397,593.33	0.00
06CD03	213007	101	159311100		0.00	38,750.62	38,750.62	38,750.62	0.00
06CD03	213007	101	159401100		17,689.00	7,726.79	7,726.79	7,726.79	0.00
06CD03	213007	101	159901100		0.00	101,287.00	101,287.00	101,287.00	0.00
06CD03	213007	101	159911100		0.00	12,528.80	12,528.80	12,528.80	0.00
06CD03	213007	101	171201100		3,885,751.00	4,182,599.20	4,182,599.20	4,182,599.20	0.00
06CD03	213007	101	171301100		0.00	298,000.00	298,000.00	298,000.00	0.00
06CD03	213008	101	113101100		14,014,164.00	15,591,092.72	15,591,092.72	15,591,092.72	0.00
06CD03	213008	101	113201100		53,338,083.00	52,670,482.22	52,670,482.22	52,670,482.22	0.00
06CD03	213008	101	113211100		0.00	3,521,636.78	3,521,636.78	3,521,636.78	0.00
06CD03	213008	101	122101104		3,612,100.00	3,732,363.51	3,732,363.51	3,732,363.51	0.00
06CD03	213008	101	131101100		942,702.00	900,997.43	900,997.43	900,997.43	0.00
06CD03	213008	101	131111100		0.00	61,386.72	61,386.72	61,386.72	0.00
06CD03	213008	101	132101100		1,657,670.00	1,833,539.27	1,833,539.27	1,833,539.27	0.00
06CD03	213008	101	132201100		349,353.00	355,073.30	355,073.30	355,073.30	0.00
06CD03	213008	101	132211100		0.00	12,829.69	12,829.69	12,829.69	0.00
06CD03	213008	101	132301100		5,520,495.00	4,117,739.73	4,117,739.73	4,117,739.73	0.00
06CD03	213008	101	132301104		644,963.00	118,464.79	118,464.79	118,464.79	0.00
06CD03	213008	101	132311100		0.00	4,523,329.49	4,523,329.49	4,523,329.49	0.00
06CD03	213008	101	132311104		0.00	892,423.39	892,423.39	892,423.39	0.00
06CD03	213008	101	133101100		21,660,572.00	21,801,021.46	21,801,021.46	21,801,021.46	0.00
06CD03	213008	101	133111100		0.00	1,263,252.58	1,263,252.58	1,263,252.58	0.00
06CD03	213008	101	134101100		78,349.00	75,983.75	75,983.75	75,983.75	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213008	101	134201100		10,899,919.00	10,645,530.40	10,645,530.40	10,645,530.40	0.00
06CD03	213008	101	134301100		7,163,329.00	7,108,856.85	7,108,856.85	7,108,856.85	0.00
06CD03	213008	101	134311100		0.00	332,066.91	332,066.91	332,066.91	0.00
06CD03	213008	101	141101104		378,916.00	288,414.12	288,414.12	288,414.12	0.00
06CD03	213008	101	141101201		5,294,118.00	6,559,202.16	6,559,202.16	6,559,202.16	0.00
06CD03	213008	101	141101203		3,197,785.00	3,222,715.00	3,222,715.00	3,222,715.00	0.00
06CD03	213008	101	141111203		0.00	1,048,093.00	1,048,093.00	1,048,093.00	0.00
06CD03	213008	101	142101201		1,062,913.00	666,494.00	666,494.00	666,494.00	0.00
06CD03	213008	101	142101203		2,229,914.00	2,924,436.21	2,924,436.21	2,924,436.21	0.00
06CD03	213008	101	142111203		0.00	683,091.00	683,091.00	683,091.00	0.00
06CD03	213008	101	143101200		2,638,290.00	2,960,435.70	2,960,435.70	2,960,435.70	0.00
06CD03	213008	101	144101200		980,494.00	986,265.00	986,265.00	986,265.00	0.00
06CD03	213008	101	144111200		0.00	408,969.00	408,969.00	408,969.00	0.00
06CD03	213008	101	144301200		150,873.00	150,873.00	150,873.00	150,873.00	0.00
06CD03	213008	101	151101200		3,689,786.00	4,163,857.00	4,163,857.00	4,163,857.00	0.00
06CD03	213008	101	151111200		0.00	3,103,018.78	3,103,018.78	3,103,018.78	0.00
06CD03	213008	101	154201100		44,186.00	68,834.76	68,834.76	68,834.76	0.00
06CD03	213008	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	213008	101	154401100		973,385.00	1,737,489.70	1,737,489.70	1,737,489.70	0.00
06CD03	213008	101	154501100		10,774,868.00	10,928,600.20	10,928,600.20	10,928,600.20	0.00
06CD03	213008	101	154511100		0.00	885,625.00	885,625.00	885,625.00	0.00
06CD03	213008	101	154601100		2,112,496.00	2,136,415.93	2,136,415.93	2,136,415.93	0.00
06CD03	213008	101	154611100		0.00	93,357.64	93,357.64	93,357.64	0.00
06CD03	213008	101	154701100		2,404,601.00	414,586.55	414,586.55	414,586.55	0.00
06CD03	213008	101	154801100		3,558,052.00	5,618,426.55	5,618,426.55	5,618,426.55	0.00
06CD03	213008	101	154901106		93,270.00	93,270.00	93,270.00	93,270.00	0.00
06CD03	213008	101	155101100		1,073.00	796.60	796.60	796.60	0.00
06CD03	213008	101	159101100		3,417,373.00	3,345,587.90	3,345,587.90	3,345,587.90	0.00
06CD03	213008	101	159111100		0.00	172,311.53	172,311.53	172,311.53	0.00
06CD03	213008	101	159301100		333,933.00	319,941.24	319,941.24	319,941.24	0.00
06CD03	213008	101	159311100		0.00	32,696.49	32,696.49	32,696.49	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213008	101	159901100		0.00	101,229.54	101,229.54	101,229.54	0.00
06CD03	213008	101	159911100		0.00	3,705.18	3,705.18	3,705.18	0.00
06CD03	213008	101	171101100		514,286.00	719.94	719.94	719.94	0.00
06CD03	213008	101	171201100		3,036,152.00	3,269,161.36	3,269,161.36	3,269,161.36	0.00
06CD03	213008	101	171301100		0.00	151,757.00	151,757.00	151,757.00	0.00
06CD03	213008	101	171901100		0.00	350.00	350.00	350.00	0.00
06CD03	223004	101	113101100		10,271,724.00	12,684,432.63	12,684,432.63	12,684,432.63	0.00
06CD03	223004	101	113111100		0.00	483,436.75	483,436.75	483,436.75	0.00
06CD03	223004	101	113201100		24,770,270.00	24,286,023.16	24,286,023.16	24,286,023.16	0.00
06CD03	223004	101	113211100		0.00	16,902,659.50	16,902,659.50	16,902,659.50	0.00
06CD03	223004	101	121101100		4,950,067.00	4,813,219.62	4,813,219.62	4,813,219.62	0.00
06CD03	223004	101	122101104		476,424.00	733,151.41	733,151.41	733,151.41	0.00
06CD03	223004	101	131101100		532,866.00	509,184.22	509,184.22	509,184.22	0.00
06CD03	223004	101	131111100		0.00	258,313.56	258,313.56	258,313.56	0.00
06CD03	223004	101	132101100		1,090,296.00	1,253,119.77	1,253,119.77	1,253,119.77	0.00
06CD03	223004	101	132201100		75,755.00	77,057.60	77,057.60	77,057.60	0.00
06CD03	223004	101	132211100		0.00	6,214.39	6,214.39	6,214.39	0.00
06CD03	223004	101	132301100		4,217,538.00	3,469,172.45	3,469,172.45	3,469,172.45	0.00
06CD03	223004	101	132301104		85,069.00	82,166.36	82,166.36	82,166.36	0.00
06CD03	223004	101	132311100		0.00	3,845,021.56	3,845,021.56	3,845,021.56	0.00
06CD03	223004	101	132311104		0.00	142,699.88	142,699.88	142,699.88	0.00
06CD03	223004	101	133101100		4,536,757.00	4,563,425.45	4,563,425.45	4,563,425.45	0.00
06CD03	223004	101	133111100		0.00	1,402,446.78	1,402,446.78	1,402,446.78	0.00
06CD03	223004	101	134101100		78,349.00	118,249.34	118,249.34	118,249.34	0.00
06CD03	223004	101	134201100		2,282,963.00	3,835,186.13	3,835,186.13	3,835,186.13	0.00
06CD03	223004	101	134301100		1,557,313.00	1,544,607.42	1,544,607.42	1,544,607.42	0.00
06CD03	223004	101	134311100		0.00	3,653,173.90	3,653,173.90	3,653,173.90	0.00
06CD03	223004	101	141101104		49,978.00	19,947.01	19,947.01	19,947.01	0.00
06CD03	223004	101	141101201		4,049,914.00	4,676,598.37	4,676,598.37	4,676,598.37	0.00
06CD03	223004	101	141101203		2,028,299.00	2,048,375.00	2,048,375.00	2,048,375.00	0.00
06CD03	223004	101	142101201		719,534.00	467,333.00	467,333.00	467,333.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223004	101	142101203		1,436,168.00	1,616,943.00	1,616,943.00	1,616,943.00	0.00
06CD03	223004	101	143101200		1,483,707.00	1,805,852.70	1,805,852.70	1,805,852.70	0.00
06CD03	223004	101	144101200		814,184.00	814,952.00	814,952.00	814,952.00	0.00
06CD03	223004	101	144111200		0.00	472,672.00	472,672.00	472,672.00	0.00
06CD03	223004	101	144301200		75,639.00	75,639.00	75,639.00	75,639.00	0.00
06CD03	223004	101	151101200		1,975,699.00	1,975,699.00	1,975,699.00	1,975,699.00	0.00
06CD03	223004	101	154201100		22,093.00	39,381.16	39,381.16	39,381.16	0.00
06CD03	223004	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	223004	101	154401100		894,046.00	1,410,273.07	1,410,273.07	1,410,273.07	0.00
06CD03	223004	101	154501100		10,396,964.00	10,554,811.64	10,554,811.64	10,554,811.64	0.00
06CD03	223004	101	154511100		0.00	2,311,135.12	2,311,135.12	2,311,135.12	0.00
06CD03	223004	101	154601100		1,321,422.00	1,335,973.15	1,335,973.15	1,335,973.15	0.00
06CD03	223004	101	154611100		0.00	80,752.04	80,752.04	80,752.04	0.00
06CD03	223004	101	154701100		2,084,922.00	412,290.50	412,290.50	412,290.50	0.00
06CD03	223004	101	154801100		2,657,042.00	4,715,677.57	4,715,677.57	4,715,677.57	0.00
06CD03	223004	101	154901106		46,635.00	45,834.45	45,834.45	45,834.45	0.00
06CD03	223004	101	155101100		501.00	413.61	413.61	413.61	0.00
06CD03	223004	101	159101100		2,829,418.00	2,763,790.56	2,763,790.56	2,763,790.56	0.00
06CD03	223004	101	159111100		0.00	83,115.17	83,115.17	83,115.17	0.00
06CD03	223004	101	159301100		162,231.00	155,545.57	155,545.57	155,545.57	0.00
06CD03	223004	101	159311100		0.00	15,813.85	15,813.85	15,813.85	0.00
06CD03	223004	101	159401100		27,317.00	11,932.40	11,932.40	11,932.40	0.00
06CD03	223004	101	159901100		0.00	100,112.25	100,112.25	100,112.25	0.00
06CD03	223004	101	159911100		0.00	3,492.09	3,492.09	3,492.09	0.00
06CD03	223004	101	171101100		933,333.00	81,306.55	81,306.55	81,306.55	0.00
06CD03	223004	101	171201100		1,459,631.00	1,572,490.01	1,572,490.01	1,572,490.01	0.00
06CD03	223004	101	171301100		0.00	197,000.00	197,000.00	197,000.00	0.00
06CD03	223004	101	171901100		0.00	1,050.00	1,050.00	1,050.00	0.00
06CD03	223007	101	113101100		7,862,533.00	7,930,841.01	7,930,841.01	7,930,841.01	0.00
06CD03	223007	101	113111100		0.00	632,054.86	632,054.86	632,054.86	0.00
06CD03	223007	101	113201100		26,602,716.00	26,354,830.01	26,354,830.01	26,354,830.01	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223007	101	113211100		0.00	1,820,429.31	1,820,429.31	1,820,429.31	0.00
06CD03	223007	101	121101100		3,521,793.00	3,341,223.95	3,341,223.95	3,341,223.95	0.00
06CD03	223007	101	122101104		762,494.00	739,070.77	739,070.77	739,070.77	0.00
06CD03	223007	101	131101100		501,894.00	479,517.73	479,517.73	479,517.73	0.00
06CD03	223007	101	131111100		0.00	32,680.96	32,680.96	32,680.96	0.00
06CD03	223007	101	132101100		906,014.00	1,057,804.77	1,057,804.77	1,057,804.77	0.00
06CD03	223007	101	132201100		65,798.00	66,911.33	66,911.33	66,911.33	0.00
06CD03	223007	101	132211100		0.00	6,642.62	6,642.62	6,642.62	0.00
06CD03	223007	101	132301100		3,228,333.00	2,120,947.87	2,120,947.87	2,120,947.87	0.00
06CD03	223007	101	132301104		136,147.00	132,761.00	132,761.00	132,761.00	0.00
06CD03	223007	101	132311100		0.00	2,344,037.58	2,344,037.58	2,344,037.58	0.00
06CD03	223007	101	132311104		0.00	242,667.95	242,667.95	242,667.95	0.00
06CD03	223007	101	133101100		3,932,111.00	3,954,156.06	3,954,156.06	3,954,156.06	0.00
06CD03	223007	101	133111100		0.00	91,656.53	91,656.53	91,656.53	0.00
06CD03	223007	101	134101100		78,349.00	109,613.36	109,613.36	109,613.36	0.00
06CD03	223007	101	134201100		1,978,697.00	1,923,745.45	1,923,745.45	1,923,745.45	0.00
06CD03	223007	101	134301100		1,338,775.00	1,327,701.49	1,327,701.49	1,327,701.49	0.00
06CD03	223007	101	134311100		0.00	62,069.34	62,069.34	62,069.34	0.00
06CD03	223007	101	141101104		79,987.00	18,644.46	18,644.46	18,644.46	0.00
06CD03	223007	101	141101201		3,792,999.00	4,419,683.37	4,419,683.37	4,419,683.37	0.00
06CD03	223007	101	141101203		1,923,671.00	1,944,116.00	1,944,116.00	1,944,116.00	0.00
06CD03	223007	101	142101201		667,953.00	664,524.00	664,524.00	664,524.00	0.00
06CD03	223007	101	142101203		1,363,542.00	1,544,673.00	1,544,673.00	1,544,673.00	0.00
06CD03	223007	101	143101200		1,397,762.00	1,719,907.70	1,719,907.70	1,719,907.70	0.00
06CD03	223007	101	144101200		782,132.00	783,255.00	783,255.00	783,255.00	0.00
06CD03	223007	101	144111200		0.00	565,955.00	565,955.00	565,955.00	0.00
06CD03	223007	101	144301200		72,129.00	72,129.00	72,129.00	72,129.00	0.00
06CD03	223007	101	151101200		1,852,632.00	1,852,632.00	1,852,632.00	1,852,632.00	0.00
06CD03	223007	101	154101100		1,940,924.00	1,818,142.00	1,818,142.00	1,818,142.00	0.00
06CD03	223007	101	154201100		23,040.00	47,770.17	47,770.17	47,770.17	0.00
06CD03	223007	101	154301126		12,796.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223007	101	154401100		766,870.00	1,416,517.54	1,416,517.54	1,416,517.54	0.00
06CD03	223007	101	154501100		10,467,987.00	10,623,367.26	10,623,367.26	10,623,367.26	0.00
06CD03	223007	101	154511100		0.00	860,417.76	860,417.76	860,417.76	0.00
06CD03	223007	101	154601100		1,120,364.00	1,134,779.13	1,134,779.13	1,134,779.13	0.00
06CD03	223007	101	154611100		0.00	81,129.76	81,129.76	81,129.76	0.00
06CD03	223007	101	154701100		2,101,608.00	434,467.85	434,467.85	434,467.85	0.00
06CD03	223007	101	154801100		2,717,584.00	4,772,048.80	4,772,048.80	4,772,048.80	0.00
06CD03	223007	101	154901106		49,768.00	59,768.00	59,768.00	59,768.00	0.00
06CD03	223007	101	155101100		573.00	461.80	461.80	461.80	0.00
06CD03	223007	101	159101100		2,715,412.00	2,656,263.77	2,656,263.77	2,656,263.77	0.00
06CD03	223007	101	159111100		0.00	88,881.67	88,881.67	88,881.67	0.00
06CD03	223007	101	159301100		173,664.00	166,387.55	166,387.55	166,387.55	0.00
06CD03	223007	101	159311100		0.00	16,899.94	16,899.94	16,899.94	0.00
06CD03	223007	101	159901100		0.00	101,221.23	101,221.23	101,221.23	0.00
06CD03	223007	101	159911100		0.00	3,603.11	3,603.11	3,603.11	0.00
06CD03	223007	101	171101100		933,333.00	81,306.55	81,306.55	81,306.55	0.00
06CD03	223007	101	171201100		1,368,083.00	1,475,238.86	1,475,238.86	1,475,238.86	0.00
06CD03	223007	101	171301100		0.00	297,000.00	297,000.00	297,000.00	0.00
06CD03	223007	101	171901100		0.00	350.00	350.00	350.00	0.00
06CD03	223008	101	113101100		71,845,672.00	71,716,039.21	71,716,039.21	71,716,039.21	0.00
06CD03	223008	101	113111100		0.00	6,661,323.04	6,661,323.04	6,661,323.04	0.00
06CD03	223008	101	113201100		145,308,187.00	144,379,006.40	144,379,006.40	144,379,006.40	0.00
06CD03	223008	101	113211100		0.00	9,373,841.00	9,373,841.00	9,373,841.00	0.00
06CD03	223008	101	121101100		7,867,038.00	7,528,598.47	7,528,598.47	7,528,598.47	0.00
06CD03	223008	101	122101104		16,167,076.00	16,132,521.49	16,132,521.49	16,132,521.49	0.00
06CD03	223008	101	123101106		93,535.00	0.00	0.00	0.00	0.00
06CD03	223008	101	131101100		3,179,242.00	3,040,368.39	3,040,368.39	3,040,368.39	0.00
06CD03	223008	101	131111100		0.00	206,950.10	206,950.10	206,950.10	0.00
06CD03	223008	101	132101100		5,937,358.00	6,250,602.01	6,250,602.01	6,250,602.01	0.00
06CD03	223008	101	132201100		653,844.00	664,808.30	664,808.30	664,808.30	0.00
06CD03	223008	101	132211100		0.00	34,179.49	34,179.49	34,179.49	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	132301100		28,097,551.00	14,592,376.51	14,592,376.51	14,592,376.51	0.00
06CD03	223008	101	132301104		2,886,731.00	14,346.04	14,346.04	14,346.04	0.00
06CD03	223008	101	132311100		0.00	16,001,855.99	16,001,855.99	16,001,855.99	0.00
06CD03	223008	101	133101100		52,172,796.00	52,517,999.47	52,517,999.47	52,517,999.47	0.00
06CD03	223008	101	133111100		0.00	1,216,186.49	1,216,186.49	1,216,186.49	0.00
06CD03	223008	101	134101100		78,349.00	118,488.27	118,488.27	118,488.27	0.00
06CD03	223008	101	134201100		26,254,120.00	25,655,697.02	25,655,697.02	25,655,697.02	0.00
06CD03	223008	101	134301100		31,436,621.00	31,199,008.74	31,199,008.74	31,199,008.74	0.00
06CD03	223008	101	134311100		0.00	1,455,652.55	1,455,652.55	1,455,652.55	0.00
06CD03	223008	101	141101104		1,695,958.00	1,228,405.46	1,228,405.46	1,228,405.46	0.00
06CD03	223008	101	141101201		15,486,070.00	16,746,539.25	16,746,539.25	16,746,539.25	0.00
06CD03	223008	101	141101203		10,570,771.00	10,608,193.00	10,608,193.00	10,608,193.00	0.00
06CD03	223008	101	141111203		0.00	1,048,093.00	1,048,093.00	1,048,093.00	0.00
06CD03	223008	101	142101201		3,389,906.00	3,289,906.00	3,289,906.00	3,289,906.00	0.00
06CD03	223008	101	142101203		6,994,084.00	7,193,285.00	7,193,285.00	7,193,285.00	0.00
06CD03	223008	101	142111203		0.00	683,091.00	683,091.00	683,091.00	0.00
06CD03	223008	101	143101200		2,962,077.00	3,284,222.70	3,284,222.70	3,284,222.70	0.00
06CD03	223008	101	144101200		2,571,721.00	2,590,915.00	2,590,915.00	2,590,915.00	0.00
06CD03	223008	101	144111200		0.00	846,266.30	846,266.30	846,266.30	0.00
06CD03	223008	101	144301200		371,846.00	371,846.00	371,846.00	371,846.00	0.00
06CD03	223008	101	151101200		13,260,421.00	13,734,492.75	13,734,492.75	13,734,492.75	0.00
06CD03	223008	101	151111200		0.00	3,103,018.79	3,103,018.79	3,103,018.79	0.00
06CD03	223008	101	154101100		1,654,758.00	1,542,192.00	1,542,192.00	1,542,192.00	0.00
06CD03	223008	101	154201100		88,373.00	102,923.79	102,923.79	102,923.79	0.00
06CD03	223008	101	154301126		12,796.00	0.00	0.00	0.00	0.00
06CD03	223008	101	154401100		2,809,943.00	8,121,434.18	8,121,434.18	8,121,434.18	0.00
06CD03	223008	101	154501100		24,302,103.00	24,402,385.54	24,402,385.54	24,402,385.54	0.00
06CD03	223008	101	154511100		0.00	1,997,454.77	1,997,454.77	1,997,454.77	0.00
06CD03	223008	101	154601100		4,365,809.00	4,420,798.85	4,420,798.85	4,420,798.85	0.00
06CD03	223008	101	154611100		0.00	293,910.81	293,910.81	293,910.81	0.00
06CD03	223008	101	154701100		5,780,626.00	438,556.12	438,556.12	438,556.12	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	154801100		9,837,470.00	15,417,269.59	15,417,269.59	15,417,269.59	0.00
06CD03	223008	101	154901106		264,288.00	598,088.07	598,088.07	598,088.07	0.00
06CD03	223008	101	155101100		2,940.00	2,046.56	2,046.56	2,046.56	0.00
06CD03	223008	101	159101100		9,206,808.00	9,184,143.97	9,184,143.97	9,184,143.97	0.00
06CD03	223008	101	159111100		0.00	903,542.67	903,542.67	903,542.67	0.00
06CD03	223008	101	159301100		933,944.00	894,811.29	894,811.29	894,811.29	0.00
06CD03	223008	101	159311100		0.00	87,037.31	87,037.31	87,037.31	0.00
06CD03	223008	101	159401100		4,027.00	1,759.04	1,759.04	1,759.04	0.00
06CD03	223008	101	159901100		0.00	109,612.77	109,612.77	109,612.77	0.00
06CD03	223008	101	159911100		0.00	43,836.41	43,836.41	43,836.41	0.00
06CD03	223008	101	171101100		933,333.00	81,306.55	81,306.55	81,306.55	0.00
06CD03	223008	101	171201100		11,512,866.00	12,385,683.51	12,385,683.51	12,385,683.51	0.00
06CD03	223008	101	171301100		0.00	1,890,000.00	1,890,000.00	1,890,000.00	0.00
06CD03	223008	101	171901100		0.00	700.00	700.00	700.00	0.00
« MATERIALES Y SUMINISTROS.					294,698,776.00	299,813,982.69	299,813,982.69	299,813,982.69	0.00
06CD03	172013	101	212101100		1,135,025.00	339,639.18	339,639.18	339,639.18	0.00
06CD03	182002	101	294101100		4,267.00	0.00	0.00	0.00	0.00
06CD03	185002	101	211101200		2,412,412.00	1,922,805.60	1,922,805.60	1,922,805.60	0.00
06CD03	185002	101	211101260		0.00	542,704.26	542,704.26	542,704.26	0.00
06CD03	185002	101	221101100		0.00	8,010.90	8,010.90	8,010.90	0.00
06CD03	185002	101	294101100		0.00	969.00	969.00	969.00	0.00
06CD03	185002	101	294101160		0.00	17,528.23	17,528.23	17,528.23	0.00
06CD03	185005	101	211101100		5,282.00	284.64	284.64	284.64	0.00
06CD03	185005	101	212101100		172,437.00	91,332.72	91,332.72	91,332.72	0.00
06CD03	185005	101	214101100		21,400.00	636.80	636.80	636.80	0.00
06CD03	185005	101	215101100		2,511.00	0.00	0.00	0.00	0.00
06CD03	185005	101	216101100		48,791.00	4,898.23	4,898.23	4,898.23	0.00
06CD03	185005	101	221101100		89,227.00	85,115.82	85,115.82	85,115.82	0.00
06CD03	185005	101	241901100		15,876.00	0.00	0.00	0.00	0.00
06CD03	185005	101	246101100		281,351.00	198,207.97	198,207.97	198,207.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	185005	101	248101100		308.00	69.00	69.00	69.00	0.00
06CD03	185005	101	251101100		2,622.00	0.00	0.00	0.00	0.00
06CD03	185005	101	252101100		3,242.00	97.80	97.80	97.80	0.00
06CD03	185005	101	253101100		896,650.00	832,944.12	832,944.12	832,944.12	0.00
06CD03	185005	101	254101100		1,146,804.00	1,143,080.57	1,143,080.57	1,143,080.57	0.00
06CD03	185005	101	255101100		3,123.00	0.00	0.00	0.00	0.00
06CD03	185005	101	261101100		45,677.00	45,677.00	45,677.00	45,677.00	0.00
06CD03	185005	101	261101200		9,659,330.00	9,653,480.29	9,653,480.29	9,653,480.29	0.00
06CD03	185005	101	271101100		830,021.00	791,065.71	791,065.71	791,065.71	0.00
06CD03	185005	101	271101200		276,886.00	276,886.00	276,886.00	276,886.00	0.00
06CD03	185005	101	272101200		3,051,068.00	3,050,224.32	3,050,224.32	3,050,224.32	0.00
06CD03	185005	101	273101100		7,703.00	0.00	0.00	0.00	0.00
06CD03	185005	101	291101100		84,506.00	8,836.29	8,836.29	8,836.29	0.00
06CD03	185005	101	294101100		71,938.00	5,211.20	5,211.20	5,211.20	0.00
06CD03	185005	101	296101200		3,925,190.00	1,189,839.44	1,189,839.44	1,189,839.44	0.00
06CD03	213001	101	211101100		5,810.00	425.55	425.55	425.55	0.00
06CD03	213001	101	216101100		33,362.00	1,118.29	1,118.29	1,118.29	0.00
06CD03	213001	101	272101200		114,314.00	114,282.39	114,282.39	114,282.39	0.00
06CD03	213001	101	273101100		5,090.00	0.00	0.00	0.00	0.00
06CD03	213004	101	211101100		533,359.00	188,656.36	188,656.36	188,656.36	0.00
06CD03	213004	101	214101100		84,397.00	6,176.09	6,176.09	6,176.09	0.00
06CD03	213004	101	215101100		1,084.00	116.00	116.00	116.00	0.00
06CD03	213004	101	216101100		383,438.00	369,425.92	369,425.92	369,425.92	0.00
06CD03	213004	101	221101100		14,015.00	12,252.99	12,252.99	12,252.99	0.00
06CD03	213004	101	241901100		850,000.00	766,244.96	766,244.96	766,244.96	0.00
06CD03	213004	101	242101100		335,011.00	333,231.65	333,231.65	333,231.65	0.00
06CD03	213004	101	243101100		47,859.00	0.00	0.00	0.00	0.00
06CD03	213004	101	244101100		19,143.00	2,346.80	2,346.80	2,346.80	0.00
06CD03	213004	101	246101100		599,900.00	635,064.92	635,064.92	635,064.92	0.00
06CD03	213004	101	247101100		4,332,245.00	3,772,440.61	3,772,440.61	3,772,440.61	0.00
06CD03	213004	101	249101100		150,000.00	14,349.95	14,349.95	14,349.95	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213004	101	256101100		909,314.00	177,028.03	177,028.03	177,028.03	0.00
06CD03	213004	101	261101100		1,200,088.00	1,200,485.55	1,200,485.55	1,200,485.55	0.00
06CD03	213004	101	271101200		16,264.00	16,264.00	16,264.00	16,264.00	0.00
06CD03	213004	101	272101100		0.00	1,730,229.00	1,730,229.00	1,730,229.00	0.00
06CD03	213004	101	272101200		1,730,229.00	0.00	0.00	0.00	0.00
06CD03	213004	101	273101100		45,487.00	45,487.00	45,487.00	45,487.00	0.00
06CD03	213004	101	274101100		2,305,097.00	1,439,125.00	1,439,125.00	1,439,125.00	0.00
06CD03	213004	101	291101100		1,529,666.00	1,529,302.24	1,529,302.24	1,529,302.24	0.00
06CD03	213004	101	292101100		7,059.00	3,600.77	3,600.77	3,600.77	0.00
06CD03	213004	101	299101100		141,174.00	95,612.66	95,612.66	95,612.66	0.00
06CD03	213005	101	211101100		11,146.00	6,298.55	6,298.55	6,298.55	0.00
06CD03	213005	101	215101100		2,104.00	0.00	0.00	0.00	0.00
06CD03	213005	101	216101100		63,743.00	0.00	0.00	0.00	0.00
06CD03	213005	101	221101100		28,455.00	24,474.96	24,474.96	24,474.96	0.00
06CD03	213005	101	223101100		140.00	0.00	0.00	0.00	0.00
06CD03	213005	101	246101100		18,942.00	12,675.39	12,675.39	12,675.39	0.00
06CD03	213005	101	247101100		9,572.00	898.40	898.40	898.40	0.00
06CD03	213005	101	249101100		20,000.00	909.76	909.76	909.76	0.00
06CD03	213005	101	251101100		60,000.00	16,358.41	16,358.41	16,358.41	0.00
06CD03	213005	101	255101100		9,044.00	0.00	0.00	0.00	0.00
06CD03	213005	101	261101100		3,444,863.00	3,444,863.00	3,444,863.00	3,444,863.00	0.00
06CD03	213005	101	272101100		2,898,000.00	190.89	190.89	190.89	0.00
06CD03	213005	101	272101200		0.00	2,897,400.66	2,897,400.66	2,897,400.66	0.00
06CD03	213005	101	292101100		3,529.00	69.60	69.60	69.60	0.00
06CD03	213005	101	296101100		3,529,347.00	3,516,364.97	3,516,364.97	3,516,364.97	0.00
06CD03	213005	101	296101200		1,938,351.00	646,179.56	646,179.56	646,179.56	0.00
06CD03	213005	101	298101100		976,539.00	415,173.90	415,173.90	415,173.90	0.00
06CD03	213005	101	299101100		3,529.00	1,530.72	1,530.72	1,530.72	0.00
06CD03	213007	101	211101100		22,579.00	23,707.08	23,707.08	23,707.08	0.00
06CD03	213007	101	212101100		318,634.00	9,284.64	9,284.64	9,284.64	0.00
06CD03	213007	101	215101100		686.00	6,551.00	6,551.00	6,551.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213007	101	216101100		136,876.00	48,198.87	48,198.87	48,198.87	0.00
06CD03	213007	101	221101100		337,780.00	295,441.56	295,441.56	295,441.56	0.00
06CD03	213007	101	236101100		1,152,038.00	1,016,769.54	1,016,769.54	1,016,769.54	0.00
06CD03	213007	101	241901100		678,722.00	506,043.80	506,043.80	506,043.80	0.00
06CD03	213007	101	242101100		71,788.00	4,367.02	4,367.02	4,367.02	0.00
06CD03	213007	101	243101100		52,645.00	2,149.74	2,149.74	2,149.74	0.00
06CD03	213007	101	244101100		49,773.00	24,376.14	24,376.14	24,376.14	0.00
06CD03	213007	101	245101100		67,002.00	3,040.06	3,040.06	3,040.06	0.00
06CD03	213007	101	246101100		1,020,000.00	702,130.84	702,130.84	702,130.84	0.00
06CD03	213007	101	247101100		2,318,273.00	9,713,819.41	9,713,819.41	9,713,819.41	0.00
06CD03	213007	101	248101100		10,986.00	3,550.31	3,550.31	3,550.31	0.00
06CD03	213007	101	249101100		693,128.00	654,565.62	654,565.62	654,565.62	0.00
06CD03	213007	101	251101100		1,000.00	0.00	0.00	0.00	0.00
06CD03	213007	101	256101100		778,471.00	629,104.70	629,104.70	629,104.70	0.00
06CD03	213007	101	259101100		32,648,693.00	24,334,803.08	24,334,803.08	24,334,803.08	0.00
06CD03	213007	101	261101100		1,478.00	2,102,147.30	2,102,147.30	2,102,147.30	0.00
06CD03	213007	101	261101200		31,107,354.00	37,598,805.61	37,598,805.61	37,598,805.61	0.00
06CD03	213007	101	271101200		6,559,121.00	10,732,053.23	10,732,053.23	10,732,053.23	0.00
06CD03	213007	101	272101100		0.00	1,074,656.77	1,074,656.77	1,074,656.77	0.00
06CD03	213007	101	272101200		6,906,576.00	5,712,647.44	5,712,647.44	5,712,647.44	0.00
06CD03	213007	101	273101100		26,793.00	26,515.36	26,515.36	26,515.36	0.00
06CD03	213007	101	274101100		34,981.00	2,443.60	2,443.60	2,443.60	0.00
06CD03	213007	101	292101100		18,423.00	3,424.95	3,424.95	3,424.95	0.00
06CD03	213007	101	293101100		2,118.00	836.60	836.60	836.60	0.00
06CD03	213007	101	296101100		7,117.00	7,098.60	7,098.60	7,098.60	0.00
06CD03	213008	101	211101100		11,965.00	1,852.80	1,852.80	1,852.80	0.00
06CD03	213008	101	212101100		47,946.00	0.00	0.00	0.00	0.00
06CD03	213008	101	213101100		5,000.00	0.00	0.00	0.00	0.00
06CD03	213008	101	215101100		35,391.00	2,634.22	2,634.22	2,634.22	0.00
06CD03	213008	101	216101100		15,994.00	699.50	699.50	699.50	0.00
06CD03	213008	101	221101100		115,330.00	355,629.73	355,629.73	355,629.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213008	101	236101100		249,610.00	0.00	0.00	0.00	0.00
06CD03	213008	101	241901100		122,508.00	74,304.96	74,304.96	74,304.96	0.00
06CD03	213008	101	242101100		98,589.00	3,944.51	3,944.51	3,944.51	0.00
06CD03	213008	101	243101100		33,501.00	312.00	312.00	312.00	0.00
06CD03	213008	101	244101100		296,724.00	195,246.79	195,246.79	195,246.79	0.00
06CD03	213008	101	246101100		630,000.00	630,657.64	630,657.64	630,657.64	0.00
06CD03	213008	101	247101100		516,893.00	352,286.49	352,286.49	352,286.49	0.00
06CD03	213008	101	249101100		231,000.00	122,243.91	122,243.91	122,243.91	0.00
06CD03	213008	101	251101100		625,934.00	217,202.56	217,202.56	217,202.56	0.00
06CD03	213008	101	255101100		186,574.00	139,323.65	139,323.65	139,323.65	0.00
06CD03	213008	101	256101100		287,152.00	234,761.38	234,761.38	234,761.38	0.00
06CD03	213008	101	261101100		640,224.00	641,294.10	641,294.10	641,294.10	0.00
06CD03	213008	101	291101100		1,107,218.00	356,545.64	356,545.64	356,545.64	0.00
06CD03	213008	101	292101100		3,529.00	505.30	505.30	505.30	0.00
06CD03	213008	101	293101100		28,235.00	0.00	0.00	0.00	0.00
06CD03	213008	101	295101100		90,869.00	81,103.01	81,103.01	81,103.01	0.00
06CD03	213008	101	298101100		265,674.00	245,283.25	245,283.25	245,283.25	0.00
06CD03	213008	101	299101100		265,676.00	242,981.43	242,981.43	242,981.43	0.00
06CD03	223006	101	211101100		3,785.00	1,923.60	1,923.60	1,923.60	0.00
06CD03	223006	101	215101100		1,002.00	0.00	0.00	0.00	0.00
06CD03	223006	101	216101100		12,419.00	914.12	914.12	914.12	0.00
06CD03	223006	101	221101100		233,105.00	231,780.35	231,780.35	231,780.35	0.00
06CD03	223006	101	223101100		70.00	0.00	0.00	0.00	0.00
06CD03	223006	101	246101100		6,358.00	4,824.29	4,824.29	4,824.29	0.00
06CD03	223006	101	251101100		56,905.00	0.00	0.00	0.00	0.00
06CD03	223006	101	255101100		247,926.00	173,768.55	173,768.55	173,768.55	0.00
06CD03	223006	101	256101100		12,443.00	3,609.05	3,609.05	3,609.05	0.00
06CD03	223006	101	259101100		0.00	20,971.64	20,971.64	20,971.64	0.00
06CD03	223006	101	291101100		118,381.00	69,039.97	69,039.97	69,039.97	0.00
06CD03	223006	101	299101100		10,588.00	0.00	0.00	0.00	0.00
06CD03	223007	101	211101100		19,515.00	319.97	319.97	319.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223007	101	214101100		44,329.00	3,874.40	3,874.40	3,874.40	0.00
06CD03	223007	101	215101100		844.00	0.00	0.00	0.00	0.00
06CD03	223007	101	216101100		109,717.00	85,445.89	85,445.89	85,445.89	0.00
06CD03	223007	101	221101100		53,274.00	22,734.60	22,734.60	22,734.60	0.00
06CD03	223007	101	223101100		70.00	0.00	0.00	0.00	0.00
06CD03	223007	101	244101100		19,143.00	0.00	0.00	0.00	0.00
06CD03	223007	101	246101100		24,745.00	25,507.25	25,507.25	25,507.25	0.00
06CD03	223007	101	248101100		618.00	0.00	0.00	0.00	0.00
06CD03	223007	101	255101100		3,004.00	0.00	0.00	0.00	0.00
06CD03	223007	101	261101100		575,160.00	575,230.00	575,230.00	575,230.00	0.00
06CD03	223007	101	272101200		195,966.00	195,911.81	195,911.81	195,911.81	0.00
06CD03	223007	101	273101100		8,949.00	0.00	0.00	0.00	0.00
06CD03	223007	101	291101100		741,925.00	570,150.96	570,150.96	570,150.96	0.00
06CD03	223008	101	211101100		1,519,586.00	1,505,762.88	1,505,762.88	1,505,762.88	0.00
06CD03	223008	101	212101100		413,623.00	281,053.58	281,053.58	281,053.58	0.00
06CD03	223008	101	213101100		20,680.00	1,295.64	1,295.64	1,295.64	0.00
06CD03	223008	101	214101100		666,255.00	42,644.11	42,644.11	42,644.11	0.00
06CD03	223008	101	214101200		1,375,570.00	1,560,854.44	1,560,854.44	1,560,854.44	0.00
06CD03	223008	101	215101100		66,636.00	28,754.37	28,754.37	28,754.37	0.00
06CD03	223008	101	216101100		892,395.00	473,015.29	473,015.29	473,015.29	0.00
06CD03	223008	101	217101100		20,000.00	79,579.94	79,579.94	79,579.94	0.00
06CD03	223008	101	221101100		193,663.00	214,426.41	214,426.41	214,426.41	0.00
06CD03	223008	101	221101160		0.00	860.00	860.00	860.00	0.00
06CD03	223008	101	223101100		2,326.00	3,876.91	3,876.91	3,876.91	0.00
06CD03	223008	101	241901100		400,642.00	385,814.89	385,814.89	385,814.89	0.00
06CD03	223008	101	242101100		1,221,927.00	1,182,410.79	1,182,410.79	1,182,410.79	0.00
06CD03	223008	101	243101100		10,529.00	846.36	846.36	846.36	0.00
06CD03	223008	101	244101100		47,866.00	3,924.65	3,924.65	3,924.65	0.00
06CD03	223008	101	245101100		5,743.00	5,487.07	5,487.07	5,487.07	0.00
06CD03	223008	101	246101100		6,613,477.00	6,220,393.35	6,220,393.35	6,220,393.35	0.00
06CD03	223008	101	247101100		12,548,688.00	22,175,422.36	22,175,422.36	22,175,422.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	248101100		662.00	424.00	424.00	424.00	0.00
06CD03	223008	101	249101100		2,537,991.00	1,832,822.42	1,832,822.42	1,832,822.42	0.00
06CD03	223008	101	251101100		600,283.00	574,359.68	574,359.68	574,359.68	0.00
06CD03	223008	101	253101100		102,957.00	258,690.48	258,690.48	258,690.48	0.00
06CD03	223008	101	254101100		129,934.00	230,979.36	230,979.36	230,979.36	0.00
06CD03	223008	101	256101100		245,708.00	11,392.83	11,392.83	11,392.83	0.00
06CD03	223008	101	261101100		541,538.00	1,987,811.34	1,987,811.34	1,987,811.34	0.00
06CD03	223008	101	261101200		20,453,589.00	21,472,561.62	21,472,561.62	21,472,561.62	0.00
06CD03	223008	101	261101260		0.00	850,109.54	850,109.54	850,109.54	0.00
06CD03	223008	101	271101100		700.00	8,502.86	8,502.86	8,502.86	0.00
06CD03	223008	101	271101200		4,283,279.00	0.00	0.00	0.00	0.00
06CD03	223008	101	272101100		3,259,794.00	3,255,065.23	3,255,065.23	3,255,065.23	0.00
06CD03	223008	101	272101200		3,806,138.00	3,805,635.03	3,805,635.03	3,805,635.03	0.00
06CD03	223008	101	274101100		17,768.00	488.23	488.23	488.23	0.00
06CD03	223008	101	275101100		700.00	110.00	110.00	110.00	0.00
06CD03	223008	101	291101100		2,317,478.00	2,497,970.20	2,497,970.20	2,497,970.20	0.00
06CD03	223008	101	292101100		14,724.00	14,018.61	14,018.61	14,018.61	0.00
06CD03	223008	101	293101100		31,538.00	5,307.60	5,307.60	5,307.60	0.00
06CD03	223008	101	294101100		675,980.00	512,563.76	512,563.76	512,563.76	0.00
06CD03	223008	101	296101100		2,975,239.00	3,022,210.71	3,022,210.71	3,022,210.71	0.00
06CD03	223008	101	298101100		21,176.00	15,984.01	15,984.01	15,984.01	0.00
06CD03	223008	182	217101100		0.00	79,579.95	79,579.95	79,579.95	0.00
06CD03	223008	182	271101100		0.00	8,502.86	8,502.86	8,502.86	0.00
06CD03	223009	101	211101100		18,458.00	2,670.79	2,670.79	2,670.79	0.00
06CD03	223009	101	212101100		1,500.00	0.00	0.00	0.00	0.00
06CD03	223009	101	214101100		2,302.00	0.00	0.00	0.00	0.00
06CD03	223009	101	215101100		2,003.00	627.00	627.00	627.00	0.00
06CD03	223009	101	216101100		135,043.00	61,600.47	61,600.47	61,600.47	0.00
06CD03	223009	101	221101100		17,115.00	14,956.60	14,956.60	14,956.60	0.00
06CD03	223009	101	239101100		1,697,336.00	1,492,920.00	1,492,920.00	1,492,920.00	0.00
06CD03	223009	101	241901100		99,997.00	84,042.00	84,042.00	84,042.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223009	101	242101100		10,528.00	0.00	0.00	0.00	0.00
06CD03	223009	101	243101100		2,872.00	895.62	895.62	895.62	0.00
06CD03	223009	101	244101100		19,143.00	0.00	0.00	0.00	0.00
06CD03	223009	101	245101100		6,700.00	2,011.00	2,011.00	2,011.00	0.00
06CD03	223009	101	246101100		466,865.00	382,267.87	382,267.87	382,267.87	0.00
06CD03	223009	101	247101100		204,721.00	128,268.38	128,268.38	128,268.38	0.00
06CD03	223009	101	248101100		99.00	0.00	0.00	0.00	0.00
06CD03	223009	101	249101100		10,675.00	489.49	489.49	489.49	0.00
06CD03	223009	101	251101100		372,344.00	0.00	0.00	0.00	0.00
06CD03	223009	101	255101100		143,706.00	450.00	450.00	450.00	0.00
06CD03	223009	101	256101100		957,173.00	25,509.06	25,509.06	25,509.06	0.00
06CD03	223009	101	259101100		73,067,146.00	39,358,188.90	39,358,188.90	39,358,188.90	0.00
06CD03	223009	101	261101100		405,549.00	205,056.60	205,056.60	205,056.60	0.00
06CD03	223009	101	271101200		144,859.00	144,859.00	144,859.00	144,859.00	0.00
06CD03	223009	101	272101200		2,295,703.00	2,291,937.97	2,291,937.97	2,291,937.97	0.00
06CD03	223009	101	291101100		529,048.00	526,740.99	526,740.99	526,740.99	0.00
06CD03	223009	101	292101100		3,529.00	1,429.71	1,429.71	1,429.71	0.00
06CD03	223009	101	293101100		1,412.00	957.00	957.00	957.00	0.00
06CD03	223009	101	296101100		7,000.00	6,667.97	6,667.97	6,667.97	0.00
06CD03	223009	514	259101100		0.00	35,642,004.19	35,642,004.19	35,642,004.19	0.00
06CD03	223009	514	259111100		0.00	58,365.94	58,365.94	58,365.94	0.00
« SERVICIOS GENERALES.					4,135,783,143.00	4,318,402,018.46	4,318,402,018.46	4,318,402,018.46	0.00
06CD03	124012	101	334101100		955,985.00	942,940.80	942,940.80	942,940.80	0.00
06CD03	124022	101	334101100		424,883.00	382,500.40	382,500.40	382,500.40	0.00
06CD03	182002	101	326101100		288.00	0.00	0.00	0.00	0.00
06CD03	182002	101	353101100		952,664.00	963,002.34	963,002.34	963,002.34	0.00
06CD03	185002	101	372201100		0.00	6,801.00	6,801.00	6,801.00	0.00
06CD03	185002	101	398101200		1,520,033.00	1,507,264.00	1,507,264.00	1,507,264.00	0.00
06CD03	185002	101	398201100		69,353.00	67,372.62	67,372.62	67,372.62	0.00
06CD03	185002	101	398201106		883,715.00	0.00	0.00	0.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	185005	101	312101100		44,735.00	43,509.68	43,509.68	43,509.68	0.00
06CD03	185005	101	314101200		9,218.00	9,218.00	9,218.00	9,218.00	0.00
06CD03	185005	101	314101222		122,614.00	0.00	0.00	0.00	0.00
06CD03	185005	101	316101100		70,687.00	43,444.37	43,444.37	43,444.37	0.00
06CD03	185005	101	317101200		635,672.00	649,672.00	649,672.00	649,672.00	0.00
06CD03	185005	101	317101260		0.00	60,870.51	60,870.51	60,870.51	0.00
06CD03	185005	101	318101100		1,084.00	896.90	896.90	896.90	0.00
06CD03	185005	101	322101100		4,010,300.00	4,010,300.00	4,010,300.00	4,010,300.00	0.00
06CD03	185005	101	326101100		1,042.00	0.00	0.00	0.00	0.00
06CD03	185005	101	334101100		2,295,784.00	1,085,000.60	1,085,000.60	1,085,000.60	0.00
06CD03	185005	101	336101100		243,812.00	1,538.00	1,538.00	1,538.00	0.00
06CD03	185005	101	336101200		257,812.00	207,607.63	207,607.63	207,607.63	0.00
06CD03	185005	101	336201100		0.00	219,431.00	219,431.00	219,431.00	0.00
06CD03	185005	101	338101200		4,419,884.00	4,419,884.00	4,419,884.00	4,419,884.00	0.00
06CD03	185005	101	341101100		2,044.00	101,696.49	101,696.49	101,696.49	0.00
06CD03	185005	101	343201200		857,105.00	857,104.98	857,104.98	857,104.98	0.00
06CD03	185005	101	345101200		1,901,801.00	1,882,731.53	1,882,731.53	1,882,731.53	0.00
06CD03	185005	101	351101100		36,437.00	0.00	0.00	0.00	0.00
06CD03	185005	101	352101100		557,163.00	194,374.99	194,374.99	194,374.99	0.00
06CD03	185005	101	355201100		7,250,000.00	7,241,628.11	7,241,628.11	7,241,628.11	0.00
06CD03	185005	101	355301100		6,003.00	5,867.51	5,867.51	5,867.51	0.00
06CD03	185005	101	357101100		121,025.00	450.00	450.00	450.00	0.00
06CD03	185005	101	358101100		2,737,109.00	1,960,954.49	1,960,954.49	1,960,954.49	0.00
06CD03	185005	101	371101100		3,262.00	0.00	0.00	0.00	0.00
06CD03	185005	101	372201100		59,384.00	9,498.00	9,498.00	9,498.00	0.00
06CD03	185005	101	376101100		29,445.00	0.00	0.00	0.00	0.00
06CD03	185005	101	392101100		82,430.00	0.00	0.00	0.00	0.00
06CD03	185005	101	392101160		0.00	44,544.00	44,544.00	44,544.00	0.00
06CD03	185005	101	394101100		7,700,000.00	5,260,727.45	5,260,727.45	5,260,727.45	0.00
06CD03	185005	101	396901225		129,125.00	115,373.28	115,373.28	115,373.28	0.00
06CD03	212001	101	399301100		456,084,798.00	456,084,706.92	456,084,706.92	456,084,706.92	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213001	101	322101100		1,481,856.00	1,481,856.00	1,481,856.00	1,481,856.00	0.00
06CD03	213001	101	398101200		2,345,317.00	2,342,716.00	2,342,716.00	2,342,716.00	0.00
06CD03	213001	101	398101204		101,407.00	73,079.00	73,079.00	73,079.00	0.00
06CD03	213001	101	398201100		1,413,960.00	1,397,990.51	1,397,990.51	1,397,990.51	0.00
06CD03	213004	101	312101100		203,294.00	203,293.00	203,293.00	203,293.00	0.00
06CD03	213004	101	322101100		1,983,584.00	1,983,548.00	1,983,548.00	1,983,548.00	0.00
06CD03	213004	101	326101100		427.00	0.00	0.00	0.00	0.00
06CD03	213004	101	345101200		3,709.00	2,129.28	2,129.28	2,129.28	0.00
06CD03	213004	101	352101100		135,979.00	43,397.13	43,397.13	43,397.13	0.00
06CD03	213004	101	355201100		1,851,608.00	1,850,885.00	1,850,885.00	1,850,885.00	0.00
06CD03	213004	101	355301100		1,358,972.00	1,151,573.43	1,151,573.43	1,151,573.43	0.00
06CD03	213004	101	357101100		450.00	437.50	437.50	437.50	0.00
06CD03	213004	101	371101100		39,358.00	0.00	0.00	0.00	0.00
06CD03	213004	101	375101100		767.00	0.00	0.00	0.00	0.00
06CD03	213004	101	392101100		586,494.00	586,494.00	586,494.00	586,494.00	0.00
06CD03	213005	101	327101100		20,000.00	20,880.00	20,880.00	20,880.00	0.00
06CD03	213005	101	355201100		22,819,934.00	22,522,972.16	22,522,972.16	22,522,972.16	0.00
06CD03	213005	101	357101100		9,291,538.00	11,653,202.48	11,653,202.48	11,653,202.48	0.00
06CD03	213005	101	379101100		8,707.00	5,751.00	5,751.00	5,751.00	0.00
06CD03	213005	101	392101100		3,283,402.00	3,160,377.16	3,160,377.16	3,160,377.16	0.00
06CD03	213005	101	398101200		1,585,285.00	1,588,830.00	1,588,830.00	1,588,830.00	0.00
06CD03	213005	101	398101204		225,597.00	162,581.00	162,581.00	162,581.00	0.00
06CD03	213005	101	398201100		1,696,655.00	1,657,308.06	1,657,308.06	1,657,308.06	0.00
06CD03	213005	513	357101100		15,000,000.00	14,973,949.39	14,973,949.39	14,973,949.39	0.00
06CD03	213006	101	398101200		1,265,763.00	1,269,567.00	1,269,567.00	1,269,567.00	0.00
06CD03	213006	101	398101204		197,394.00	142,256.00	142,256.00	142,256.00	0.00
06CD03	213006	101	398201100		1,003,611.00	983,200.68	983,200.68	983,200.68	0.00
06CD03	213007	101	311101100		0.00	408,505.72	408,505.72	408,505.72	0.00
06CD03	213007	101	311201100		98,464,245.00	94,476,432.28	94,476,432.28	94,476,432.28	0.00
06CD03	213007	101	311211100		0.00	19,639,473.71	19,639,473.71	19,639,473.71	0.00
06CD03	213007	101	312101100		634,729.00	634,728.01	634,728.01	634,728.01	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213007	101	314101200		3,305,307.00	2,855,307.00	2,855,307.00	2,855,307.00	0.00
06CD03	213007	101	316101100		437,717.00	0.00	0.00	0.00	0.00
06CD03	213007	101	319101200		77,805.00	77,804.99	77,804.99	77,804.99	0.00
06CD03	213007	101	321101100		412,304.00	0.00	0.00	0.00	0.00
06CD03	213007	101	322101100		4,703,654.00	4,703,654.00	4,703,654.00	4,703,654.00	0.00
06CD03	213007	101	326101100		1,167.00	0.00	0.00	0.00	0.00
06CD03	213007	101	336101200		278,760.00	498,109.49	498,109.49	498,109.49	0.00
06CD03	213007	101	336101260		0.00	1,048,221.69	1,048,221.69	1,048,221.69	0.00
06CD03	213007	101	336201100		0.00	441,000.00	441,000.00	441,000.00	0.00
06CD03	213007	101	338101200		17,086,396.00	17,300,558.45	17,300,558.45	17,300,558.45	0.00
06CD03	213007	101	343201200		2,516,940.00	2,821,210.42	2,821,210.42	2,821,210.42	0.00
06CD03	213007	101	345101200		17,786,310.00	17,774,390.53	17,774,390.53	17,774,390.53	0.00
06CD03	213007	101	352101100		34,343.00	0.00	0.00	0.00	0.00
06CD03	213007	101	355201100		31,733.00	37,729.57	37,729.57	37,729.57	0.00
06CD03	213007	101	355201160		0.00	75,822.43	75,822.43	75,822.43	0.00
06CD03	213007	101	355301100		19,092.00	13,180.42	13,180.42	13,180.42	0.00
06CD03	213007	101	357101100		7,702,593.00	7,557,939.34	7,557,939.34	7,557,939.34	0.00
06CD03	213007	101	359101100		0.00	675,024.35	675,024.35	675,024.35	0.00
06CD03	213007	101	372201100		0.00	66,187.50	66,187.50	66,187.50	0.00
06CD03	213007	101	375101100		43,715.00	17,604.00	17,604.00	17,604.00	0.00
06CD03	213007	101	391101100		0.00	968,366.55	968,366.55	968,366.55	0.00
06CD03	213007	101	392101100		1,003,229.00	24,154,718.40	24,154,718.40	24,154,718.40	0.00
06CD03	213007	101	395111200		0.00	3,396.00	3,396.00	3,396.00	0.00
06CD03	213007	101	396901225		7,701,130.00	7,701,130.00	7,701,130.00	7,701,130.00	0.00
06CD03	213007	101	398101200		3,804,710.00	3,801,960.00	3,801,960.00	3,801,960.00	0.00
06CD03	213007	101	398101204		168,533.00	121,456.00	121,456.00	121,456.00	0.00
06CD03	213007	101	398111200		0.00	1,171,671.00	1,171,671.00	1,171,671.00	0.00
06CD03	213007	101	398201100		1,104,203.00	1,100,307.01	1,100,307.01	1,100,307.01	0.00
06CD03	213007	513	357101100		15,000,000.00	14,978,922.55	14,978,922.55	14,978,922.55	0.00
06CD03	213008	101	311201100		162,951,607.00	160,086,205.00	160,086,205.00	160,086,205.00	0.00
06CD03	213008	101	311211100		0.00	14,540,120.60	14,540,120.60	14,540,120.60	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213008	101	351101100		1,842.00	0.00	0.00	0.00	0.00
06CD03	213008	101	355301100		3,215.00	3,215.00	3,215.00	3,215.00	0.00
06CD03	213008	101	357101100		26,985.00	365,998.00	365,998.00	365,998.00	0.00
06CD03	213008	101	358101100		277,273.00	0.00	0.00	0.00	0.00
06CD03	213008	101	372201100		193,242.00	11,570.00	11,570.00	11,570.00	0.00
06CD03	213008	101	398101200		1,245,131.00	1,246,135.00	1,246,135.00	1,246,135.00	0.00
06CD03	213008	101	398101204		124,701.00	89,866.00	89,866.00	89,866.00	0.00
06CD03	213008	101	398111200		0.00	1,171,671.00	1,171,671.00	1,171,671.00	0.00
06CD03	213008	101	398201100		1,074,103.00	1,073,399.25	1,073,399.25	1,073,399.25	0.00
06CD03	223002	101	313101100		2,183,929,189.0	2,183,929,189.0	2,183,929,189.0	2,183,929,189.0	0.00
06CD03	223002	101	313111100		0.00	41,293,945.00	41,293,945.00	41,293,945.00	0.00
06CD03	223004	101	336101100		149,284.00	0.00	0.00	0.00	0.00
06CD03	223004	101	398101200		1,258,359.00	1,257,225.00	1,257,225.00	1,257,225.00	0.00
06CD03	223004	101	398101204		59,329.00	42,755.00	42,755.00	42,755.00	0.00
06CD03	223004	101	398201100		890,263.00	889,931.76	889,931.76	889,931.76	0.00
06CD03	223006	101	351101100		315,736.00	315,736.00	315,736.00	315,736.00	0.00
06CD03	223006	101	372201100		19,795.00	15,470.00	15,470.00	15,470.00	0.00
06CD03	223006	101	392101100		35,765.00	35,654.00	35,654.00	35,654.00	0.00
06CD03	223007	101	316101100		4,905,577.00	4,283,472.00	4,283,472.00	4,283,472.00	0.00
06CD03	223007	101	322101100		182,990.00	149,381.96	149,381.96	149,381.96	0.00
06CD03	223007	101	326101100		442.00	0.00	0.00	0.00	0.00
06CD03	223007	101	351101100		170,775.00	0.00	0.00	0.00	0.00
06CD03	223007	101	355201100		3,300,232.00	3,321,156.04	3,321,156.04	3,321,156.04	0.00
06CD03	223007	101	355301100		37,919.00	13,919.00	13,919.00	13,919.00	0.00
06CD03	223007	101	357101100		3,747,548.00	18,218,975.51	18,218,975.51	18,218,975.51	0.00
06CD03	223007	101	372201100		4,036.00	4,020.00	4,020.00	4,020.00	0.00
06CD03	223007	101	392101100		296,323.00	284,079.00	284,079.00	284,079.00	0.00
06CD03	223007	101	398101200		1,218,013.00	1,216,862.00	1,216,862.00	1,216,862.00	0.00
06CD03	223007	101	398101204		55,269.00	39,830.00	39,830.00	39,830.00	0.00
06CD03	223007	101	398201100		885,986.00	885,088.63	885,088.63	885,088.63	0.00
06CD03	223007	513	357101100		30,000,000.00	15,105,339.20	15,105,339.20	15,105,339.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	311201100		848,748,881.00	830,110,470.38	830,110,470.38	830,110,470.38	0.00
06CD03	223008	101	311211100		0.00	110,897,017.42	110,897,017.42	110,897,017.42	0.00
06CD03	223008	101	312101100		479,642.00	801,961.90	801,961.90	801,961.90	0.00
06CD03	223008	101	313101200		13,495,022.00	10,361,143.00	10,361,143.00	10,361,143.00	0.00
06CD03	223008	101	313101260		0.00	413,128.00	413,128.00	413,128.00	0.00
06CD03	223008	101	314101200		2,241,253.00	991,778.31	991,778.31	991,778.31	0.00
06CD03	223008	101	314101260		0.00	386,467.67	386,467.67	386,467.67	0.00
06CD03	223008	101	316101100		203,632.00	0.00	0.00	0.00	0.00
06CD03	223008	101	321101100		271,571.00	0.00	0.00	0.00	0.00
06CD03	223008	101	322101100		22,462,224.00	22,462,224.00	22,462,224.00	22,462,224.00	0.00
06CD03	223008	101	323101100		5,812.00	0.00	0.00	0.00	0.00
06CD03	223008	101	326101100		1,075.00	0.00	0.00	0.00	0.00
06CD03	223008	101	334101100		0.00	155,904.00	155,904.00	155,904.00	0.00
06CD03	223008	101	336101100		499,420.00	73,905.60	73,905.60	73,905.60	0.00
06CD03	223008	101	336101200		940,135.00	1,030,698.67	1,030,698.67	1,030,698.67	0.00
06CD03	223008	101	336201100		0.00	630,638.20	630,638.20	630,638.20	0.00
06CD03	223008	101	338101200		6,026,540.00	6,236,633.31	6,236,633.31	6,236,633.31	0.00
06CD03	223008	101	343201200		2,516,940.00	2,525,640.71	2,525,640.71	2,525,640.71	0.00
06CD03	223008	101	345101200		15,566,482.00	12,127,184.66	12,127,184.66	12,127,184.66	0.00
06CD03	223008	101	345101260		0.00	1,171,155.96	1,171,155.96	1,171,155.96	0.00
06CD03	223008	101	351101100		403,274.00	106,098.00	106,098.00	106,098.00	0.00
06CD03	223008	101	352101100		1,122,255.00	806,530.30	806,530.30	806,530.30	0.00
06CD03	223008	101	355201100		27,653.00	32,700.17	32,700.17	32,700.17	0.00
06CD03	223008	101	355201160		0.00	45,901.77	45,901.77	45,901.77	0.00
06CD03	223008	101	355301100		14,158.00	12,567.39	12,567.39	12,567.39	0.00
06CD03	223008	101	357101100		759,154.00	991,215.78	991,215.78	991,215.78	0.00
06CD03	223008	101	358101100		302,979.00	0.00	0.00	0.00	0.00
06CD03	223008	101	359101100		0.00	674,892.97	674,892.97	674,892.97	0.00
06CD03	223008	101	361101100		132,235.00	451,752.01	451,752.01	451,752.01	0.00
06CD03	223008	101	361101200		52,000,000.00	51,999,999.96	51,999,999.96	51,999,999.96	0.00
06CD03	223008	101	364101100		5,768.00	157.76	157.76	157.76	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	372101100		0.00	32,322.16	32,322.16	32,322.16	0.00
06CD03	223008	101	372201100		355,999.00	197,943.00	197,943.00	197,943.00	0.00
06CD03	223008	101	375101100		43,715.00	28,116.00	28,116.00	28,116.00	0.00
06CD03	223008	101	379101100		85,000.00	60,366.90	60,366.90	60,366.90	0.00
06CD03	223008	101	383101100		109,465.00	62,582.00	62,582.00	62,582.00	0.00
06CD03	223008	101	391101100		0.00	647,788.12	647,788.12	647,788.12	0.00
06CD03	223008	101	392101100		235,000.00	114,352.10	114,352.10	114,352.10	0.00
06CD03	223008	101	395111200		0.00	3,396.00	3,396.00	3,396.00	0.00
06CD03	223008	101	396901225		4,432,517.00	5,446,268.71	5,446,268.71	5,446,268.71	0.00
06CD03	223008	101	398101200		16,581,755.00	16,550,768.00	16,550,768.00	16,550,768.00	0.00
06CD03	223008	101	398101204		399,975.00	288,253.00	288,253.00	288,253.00	0.00
06CD03	223008	101	398111200		0.00	1,171,671.00	1,171,671.00	1,171,671.00	0.00
06CD03	223008	101	398201100		3,164,670.00	3,090,461.57	3,090,461.57	3,090,461.57	0.00
06CD03	223008	101	398201106		40,707.00	0.00	0.00	0.00	0.00
06CD03	223008	101	399301100		0.00	1,918,959.00	1,918,959.00	1,918,959.00	0.00
06CD03	223008	182	334101100		0.00	155,904.00	155,904.00	155,904.00	0.00
06CD03	223008	182	361101100		0.00	451,752.00	451,752.00	451,752.00	0.00
06CD03	223009	101	352101100		3,000.00	812.00	812.00	812.00	0.00
06CD03	223009	101	355201100		6,633.00	6,317.64	6,317.64	6,317.64	0.00
06CD03	223009	101	355301100		10,800.00	2,549.60	2,549.60	2,549.60	0.00
06CD03	223009	101	357101100		5,971.00	1,508.00	1,508.00	1,508.00	0.00
06CD03	223009	101	364101100		1,923.00	0.00	0.00	0.00	0.00
06CD03	223009	101	392101100		18,600.00	17,954.02	17,954.02	17,954.02	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,411,800,000.00	1,372,693,669.00	1,372,693,669.00	1,372,693,669.00	0.00
06CD03	213003	101	464202100		700,000,000.00	684,784,344.53	684,784,344.53	684,784,344.53	0.00
06CD03	213007	101	441901100		3,300,000.00	0.00	0.00	0.00	0.00
06CD03	223003	101	464202100		700,000,000.00	687,409,324.47	687,409,324.47	687,409,324.47	0.00
06CD03	223008	101	441201100		8,000,000.00	0.00	0.00	0.00	0.00
06CD03	223008	101	445101100		500,000.00	0.00	0.00	0.00	0.00
06CD03	223008	110	445101100		0.00	500,000.00	500,000.00	500,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					418,616,122.00	520,452,088.56	520,452,088.56	520,452,088.56	0.00
06CD03	213004	514	563102100	A06D32003	0.00	14,204,153.75	14,204,153.75	14,204,153.75	0.00
06CD03	213004	514	563112100	A06D32003	0.00	6,273,326.25	6,273,326.25	6,273,326.25	0.00
06CD03	213004	514	567102100	A06D32003	0.00	4,736,538.99	4,736,538.99	4,736,538.99	0.00
06CD03	213004	514	567112100	A06D32003	0.00	2,494,901.01	2,494,901.01	2,494,901.01	0.00
06CD03	213005	101	591102100	A06D32003	0.00	496,886.00	496,886.00	496,886.00	0.00
06CD03	213005	304	562102100	A06D32002	0.00	24,152,500.87	24,152,500.87	24,152,500.87	0.00
06CD03	213005	304	566102100	A06D32003	0.00	14,152,070.68	14,152,070.68	14,152,070.68	0.00
06CD03	213005	514	566102100	A06D32003	0.00	7,644,809.04	7,644,809.04	7,644,809.04	0.00
06CD03	213007	101	549102100	A06D32003	0.00	1,449,307.97	1,449,307.97	1,449,307.97	0.00
06CD03	213007	101	562112100	A06D32002	0.00	24,583,450.02	24,583,450.02	24,583,450.02	0.00
06CD03	213007	101	566112100	A06D32003	0.00	29,136,724.65	29,136,724.65	29,136,724.65	0.00
06CD03	213007	406	562102100	A06D32002	0.00	31,394,885.93	31,394,885.93	31,394,885.93	0.00
06CD03	213007	406	566102100	A06D32003	0.00	946,556.31	946,556.31	946,556.31	0.00
06CD03	213007	513	562102100	A06D32002	0.00	47,318,714.92	47,318,714.92	47,318,714.92	0.00
06CD03	213007	513	566102100	A06D32003	0.00	25,779,736.25	25,779,736.25	25,779,736.25	0.00
06CD03	213007	514	562102100	A06D32002	0.00	6,786,594.46	6,786,594.46	6,786,594.46	0.00
06CD03	213007	514	562112100	A06D32002	0.00	16,025,184.24	16,025,184.24	16,025,184.24	0.00
06CD03	213007	514	563102100	A06D32003	0.00	3,330,486.96	3,330,486.96	3,330,486.96	0.00
06CD03	213007	514	566112100	A06D32003	0.00	16,044,905.75	16,044,905.75	16,044,905.75	0.00
06CD03	213007	524	562102100	A06D32002	0.00	2,142,077.53	2,142,077.53	2,142,077.53	0.00
06CD03	213008	513	569102100	A06D32005	0.00	1,207,208.52	1,207,208.52	1,207,208.52	0.00
06CD03	223008	101	515102100	A06D32003	0.00	170,999.72	170,999.72	170,999.72	0.00
06CD03	223008	101	521102100	A06D32003	0.00	32,346.60	32,346.60	32,346.60	0.00
06CD03	223008	101	541202100	A06D32003	0.00	701,763.92	701,763.92	701,763.92	0.00
06CD03	223008	101	549102100	A06D32003	0.00	1,317,292.03	1,317,292.03	1,317,292.03	0.00
06CD03	223008	101	562102100	A06D32002	45,640,622.00	0.00	0.00	0.00	0.00
06CD03	223008	182	515102100	A06D32003	0.00	170,999.72	170,999.72	170,999.72	0.00
06CD03	223008	182	521102100	A06D32003	0.00	32,346.60	32,346.60	32,346.60	0.00
06CD03	223008	406	562102100	A06D32002	0.00	20,054,886.32	20,054,886.32	20,054,886.32	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	406	566102100	A06D32003	0.00	7,779,057.21	7,779,057.21	7,779,057.21	0.00
06CD03	223008	406	589102100	A06D32001	110,167,798.00	0.00	0.00	0.00	0.00
06CD03	223008	513	562102100	A06D32002	52,415,201.00	5,653,189.11	5,653,189.11	5,653,189.11	0.00
06CD03	223008	513	566102100	A06D32003	49,565,829.00	23,751,649.73	23,751,649.73	23,751,649.73	0.00
06CD03	223008	513	569102100	A06D32001	0.00	147,891,325.15	147,891,325.15	147,891,325.15	0.00
06CD03	223008	513	589102100	A06D32001	160,826,672.00	0.00	0.00	0.00	0.00
06CD03	223008	514	541202100	A06D32003	0.00	1,317,468.52	1,317,468.52	1,317,468.52	0.00
06CD03	223008	514	541212100	A06D32003	0.00	793,767.56	793,767.56	793,767.56	0.00
06CD03	223008	514	562102100	A06D32002	0.00	24,727,216.20	24,727,216.20	24,727,216.20	0.00
06CD03	223008	514	566102100	A06D32003	0.00	149,022.15	149,022.15	149,022.15	0.00
06CD03	223008	514	566112100	A06D32003	0.00	5,607,737.92	5,607,737.92	5,607,737.92	0.00
« INVERSIÓN PÚBLICA.					1,703,209,054.00	1,575,049,620.25	1,575,049,620.25	1,575,049,620.25	0.00
06CD03	185002	101	616102166	O06D32000	56,000,000.00	0.00	0.00	0.00	0.00
06CD03	213001	101	614102100	O06D32019	26,402,101.00	675,046.66	675,046.66	675,046.66	0.00
06CD03	213001	101	614102100	O06D32021	3,924,528.00	2,640,471.22	2,640,471.22	2,640,471.22	0.00
06CD03	213001	101	614102100	O06D32026	32,500,000.00	5,953,679.55	5,953,679.55	5,953,679.55	0.00
06CD03	213001	101	614102100	O06D32029	0.00	412,594.39	412,594.39	412,594.39	0.00
06CD03	213001	101	614102100	O06D32030	0.00	1,789,999.99	1,789,999.99	1,789,999.99	0.00
06CD03	213001	101	614102100	O06D32034	0.00	443,285.28	443,285.28	443,285.28	0.00
06CD03	213001	101	614102160		0.00	1,245,996.91	1,245,996.91	1,245,996.91	0.00
06CD03	213001	101	616102100	O06D32025	10,291,262.00	474,873.96	474,873.96	474,873.96	0.00
06CD03	213001	304	614102100	O06D32021	86,000,000.00	51,302,851.39	51,302,851.39	51,302,851.39	0.00
06CD03	213001	406	614102100	O06D32019	0.00	1,164,978.34	1,164,978.34	1,164,978.34	0.00
06CD03	213001	406	614102100	O06D32021	0.00	1,227,747.63	1,227,747.63	1,227,747.63	0.00
06CD03	213001	406	614102100	O06D32034	0.00	749,999.99	749,999.99	749,999.99	0.00
06CD03	213001	406	616102100	O06D32025	9,708,737.00	0.00	0.00	0.00	0.00
06CD03	213001	513	614102100	O06D32019	0.00	13,563,766.17	13,563,766.17	13,563,766.17	0.00
06CD03	213001	513	614102100	O06D32021	156,375,472.00	70,384,050.40	70,384,050.40	70,384,050.40	0.00
06CD03	213001	513	614102100	O06D32026	0.00	28,191,608.63	28,191,608.63	28,191,608.63	0.00
06CD03	213001	513	614102100	O06D32029	0.00	67,250,943.02	67,250,943.02	67,250,943.02	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213001	513	614102100	O06D32030	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
06CD03	213001	514	616102100	O06D32025	0.00	6,019,609.88	6,019,609.88	6,019,609.88	0.00
06CD03	213001	517	614112100	O06D32034	0.00	5,136,262.56	5,136,262.56	5,136,262.56	0.00
06CD03	213001	617	614112100	O06D32030	0.00	20,115,637.66	20,115,637.66	20,115,637.66	0.00
06CD03	213002	101	614102100	O06D32031	0.00	1,255,529.55	1,255,529.55	1,255,529.55	0.00
06CD03	213002	101	614102160		0.00	553,408.10	553,408.10	553,408.10	0.00
06CD03	213002	617	614112100	O06D32031	0.00	32,006,991.71	32,006,991.71	32,006,991.71	0.00
06CD03	213004	101	614102100	O06D32018	3,622,642.00	6,391,064.01	6,391,064.01	6,391,064.01	0.00
06CD03	213004	406	614102100	O06D32018	0.00	36,058,571.28	36,058,571.28	36,058,571.28	0.00
06CD03	213004	406	614102166	O06D32033	0.00	3,773,760.00	3,773,760.00	3,773,760.00	0.00
06CD03	213004	406	614112166	O06D32033	0.00	3,988,130.24	3,988,130.24	3,988,130.24	0.00
06CD03	213004	513	614102100	O06D32018	116,377,359.00	85,645,609.53	85,645,609.53	85,645,609.53	0.00
06CD03	213004	513	614102166	O06D32033	0.00	10,214,584.91	10,214,584.91	10,214,584.91	0.00
06CD03	213004	514	614112100	O06D32018	0.00	9,288,189.18	9,288,189.18	9,288,189.18	0.00
06CD03	213005	101	614102100	O06D32003	150,943.00	150,943.00	150,943.00	150,943.00	0.00
06CD03	213005	101	614102100	O06D32005	301,887.00	0.00	0.00	0.00	0.00
06CD03	213005	101	614102100	O06D32017	44,127,105.00	313,723.78	313,723.78	313,723.78	0.00
06CD03	213005	101	614102100	O06D32020	1,811,321.00	279,394.00	279,394.00	279,394.00	0.00
06CD03	213005	101	614102100	O06D32024	0.00	770,691.73	770,691.73	770,691.73	0.00
06CD03	213005	101	614102100	O06D32030	0.00	2,769,999.88	2,769,999.88	2,769,999.88	0.00
06CD03	213005	101	614102160		0.00	2,436,675.29	2,436,675.29	2,436,675.29	0.00
06CD03	213005	304	613102100	O06D32006	700,000.00	0.00	0.00	0.00	0.00
06CD03	213005	304	613102100	O06D32007	2,000,000.00	0.00	0.00	0.00	0.00
06CD03	213005	304	613102100	O06D32008	2,824,998.00	0.00	0.00	0.00	0.00
06CD03	213005	304	614102100	O06D32017	69,512,895.00	11,970,005.68	11,970,005.68	11,970,005.68	0.00
06CD03	213005	304	614102100	O06D32024	0.00	83,929,576.48	83,929,576.48	83,929,576.48	0.00
06CD03	213005	304	614102100	O06D32028	0.00	22,863,042.83	22,863,042.83	22,863,042.83	0.00
06CD03	213005	304	617102100	O06D32020	0.00	19,941,660.47	19,941,660.47	19,941,660.47	0.00
06CD03	213005	406	614102100	O06D32024	0.00	1,449,997.48	1,449,997.48	1,449,997.48	0.00
06CD03	213005	406	614102100	O06D32028	0.00	3,410,843.25	3,410,843.25	3,410,843.25	0.00
06CD03	213005	513	614102100	O06D32003	4,849,056.00	4,701,149.61	4,701,149.61	4,701,149.61	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	213005	513	614102100	O06D32005	9,698,113.00	0.00	0.00	0.00	0.00
06CD03	213005	513	614102100	O06D32017	0.00	5,186,360.50	5,186,360.50	5,186,360.50	0.00
06CD03	213005	513	614102100	O06D32020	53,188,679.00	0.00	0.00	0.00	0.00
06CD03	213005	514	614102100	O06D32017	0.00	3,324,999.99	3,324,999.99	3,324,999.99	0.00
06CD03	213005	514	614102100	O06D32020	0.00	9,175,858.49	9,175,858.49	9,175,858.49	0.00
06CD03	213005	514	614102100	O06D32024	0.00	15,603,410.29	15,603,410.29	15,603,410.29	0.00
06CD03	213005	514	614102100	O06D32028	0.00	2,696,329.91	2,696,329.91	2,696,329.91	0.00
06CD03	213005	514	614112100	O06D32024	0.00	290,710.06	290,710.06	290,710.06	0.00
06CD03	213005	517	614112100	O06D32028	0.00	1,070,365.72	1,070,365.72	1,070,365.72	0.00
06CD03	213005	524	614102100	O06D32028	0.00	72,857,922.46	72,857,922.46	72,857,922.46	0.00
06CD03	213005	617	614112100	O06D32030	0.00	36,755,467.70	36,755,467.70	36,755,467.70	0.00
06CD03	213006	101	614102100	O06D32024	301,887.00	968,031.99	968,031.99	968,031.99	0.00
06CD03	213006	101	614102160		0.00	3,453.75	3,453.75	3,453.75	0.00
06CD03	213006	304	614102100	O06D32001	33,962,107.00	45,173,519.67	45,173,519.67	45,173,519.67	0.00
06CD03	213006	304	614102100	O06D32024	70,000,000.00	0.00	0.00	0.00	0.00
06CD03	213006	513	614102100	O06D32024	9,698,113.00	0.00	0.00	0.00	0.00
06CD03	213006	514	614112100	O06D32024	0.00	19,360,640.51	19,360,640.51	19,360,640.51	0.00
06CD03	213007	101	617102100	O06D32022	5,500,000.00	529,582.22	529,582.22	529,582.22	0.00
06CD03	213007	406	614102100	O06D32010	76,000,000.00	0.00	0.00	0.00	0.00
06CD03	213007	513	614102100	O06D32010	100,417,226.00	0.00	0.00	0.00	0.00
06CD03	213007	513	616102100	O06D32032	0.00	8,148,698.02	8,148,698.02	8,148,698.02	0.00
06CD03	213007	513	617102100	O06D32022	0.00	2,961,570.16	2,961,570.16	2,961,570.16	0.00
06CD03	223004	101	613102100	O06D32009	127,897,534.00	1,095,405.55	1,095,405.55	1,095,405.55	0.00
06CD03	223004	101	614102100	O06D32026	10,000,000.00	10,571,881.09	10,571,881.09	10,571,881.09	0.00
06CD03	223004	101	614102160		0.00	2,417,676.13	2,417,676.13	2,417,676.13	0.00
06CD03	223004	406	613102100	O06D32009	4,622,986.00	5,008,155.03	5,008,155.03	5,008,155.03	0.00
06CD03	223004	513	613102100	O06D32009	0.00	24,837,090.84	24,837,090.84	24,837,090.84	0.00
06CD03	223004	513	614102100	O06D32026	22,500,000.00	24,846,781.60	24,846,781.60	24,846,781.60	0.00
06CD03	223005	101	613102160		0.00	1,903,389.15	1,903,389.15	1,903,389.15	0.00
06CD03	223005	304	613102100	O06D32006	0.00	41,935.60	41,935.60	41,935.60	0.00
06CD03	223005	304	613102100	O06D32007	0.00	2,212,038.17	2,212,038.17	2,212,038.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223005	304	613102100	O06D32015	45,000,000.00	9,896,045.80	9,896,045.80	9,896,045.80	0.00
06CD03	223005	304	613102100	O06D32016	87,258,811.00	5,067,353.77	5,067,353.77	5,067,353.77	0.00
06CD03	223005	406	613102100	O06D32006	0.00	539,683.47	539,683.47	539,683.47	0.00
06CD03	223005	513	613102100	O06D32016	0.00	4,708,846.30	4,708,846.30	4,708,846.30	0.00
06CD03	223007	101	613102100	O06D32002	213,555.00	0.00	0.00	0.00	0.00
06CD03	223007	101	613102100	O06D32012	15,000,000.00	1,415,934.75	1,415,934.75	1,415,934.75	0.00
06CD03	223007	101	613102100	O06D32013	0.00	802,456.97	802,456.97	802,456.97	0.00
06CD03	223007	101	613102100	O06D32014	0.00	639,544.70	639,544.70	639,544.70	0.00
06CD03	223007	101	613102100	O06D32023	2,264,151.00	4,832,826.57	4,832,826.57	4,832,826.57	0.00
06CD03	223007	101	613102100	O06D32027	1,171,627.00	3,884,683.48	3,884,683.48	3,884,683.48	0.00
06CD03	223007	101	614102100	O06D32004	179,321.00	350,000.00	350,000.00	350,000.00	0.00
06CD03	223007	101	614102160		0.00	1,068,563.54	1,068,563.54	1,068,563.54	0.00
06CD03	223007	304	613102100	O06D32002	0.00	10,167,022.14	10,167,022.14	10,167,022.14	0.00
06CD03	223007	304	613102100	O06D32014	20,000,000.00	16,082,082.95	16,082,082.95	16,082,082.95	0.00
06CD03	223007	304	613102100	O06D32016	0.00	93,131,136.69	93,131,136.69	93,131,136.69	0.00
06CD03	223007	406	613102100	O06D32012	0.00	1,107,227.00	1,107,227.00	1,107,227.00	0.00
06CD03	223007	406	613102100	O06D32016	0.00	6,326,494.82	6,326,494.82	6,326,494.82	0.00
06CD03	223007	406	613102100	O06D32023	0.00	18,193,666.15	18,193,666.15	18,193,666.15	0.00
06CD03	223007	406	613102100	O06D32027	39,054,269.00	17,630,053.80	17,630,053.80	17,630,053.80	0.00
06CD03	223007	513	613102100	O06D32002	6,860,445.00	0.00	0.00	0.00	0.00
06CD03	223007	513	613102100	O06D32023	72,735,849.00	0.00	0.00	0.00	0.00
06CD03	223007	513	614102100	O06D32004	5,760,680.00	0.00	0.00	0.00	0.00
06CD03	223007	514	613102100	O06D32012	0.00	22,499,618.30	22,499,618.30	22,499,618.30	0.00
06CD03	223007	514	613102100	O06D32013	0.00	10,560,380.13	10,560,380.13	10,560,380.13	0.00
06CD03	223007	514	613102100	O06D32014	0.00	11,920,884.54	11,920,884.54	11,920,884.54	0.00
06CD03	223007	514	613102100	O06D32023	0.00	88,080,344.86	88,080,344.86	88,080,344.86	0.00
06CD03	223007	514	613102100	O06D32027	0.00	48,589,760.91	48,589,760.91	48,589,760.91	0.00
06CD03	223007	514	614102100	O06D32004	0.00	6,454,437.32	6,454,437.32	6,454,437.32	0.00
06CD03	223008	101	613102100	O06D32013	40,218,775.00	1,796,077.03	1,796,077.03	1,796,077.03	0.00
06CD03	223008	101	613102160		0.00	438,316.60	438,316.60	438,316.60	0.00
06CD03	223008	101	617102100	O06D32011	3,035,956.00	1,935,956.00	1,935,956.00	1,935,956.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06CD03	223008	101	617102100	006D32022	5,500,000.00	543,489.30	543,489.30	543,489.30	0.00
06CD03	223008	406	613102100	006D32013	0.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00
06CD03	223008	406	617102100	006D32011	60,377,358.00	92,509,682.33	92,509,682.33	92,509,682.33	0.00
06CD03	223008	513	613102100	006D32013	49,781,224.00	35,262,402.11	35,262,402.11	35,262,402.11	0.00
06CD03	223008	513	616102100	006D32032	0.00	8,148,698.03	8,148,698.03	8,148,698.03	0.00
06CD03	223008	513	617102100	006D32011	97,530,082.00	98,752,947.31	98,752,947.31	98,752,947.31	0.00
06CD03	223008	513	617102100	006D32022	0.00	2,764,782.36	2,764,782.36	2,764,782.36	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO AMBIENTAL PÚBLICO DEL DISTRITO FEDERAL					143,381,796.00	235,882,714.94	229,553,287.63	229,553,287.63	0.00
« SERVICIOS PERSONALES.					0.00	8,093,236.40	8,093,236.40	8,093,236.40	0.00
06POFA	216005	603	121111100		0.00	6,302,750.00	6,302,750.00	6,302,750.00	0.00
06POFA	216005	650	121111100		0.00	1,790,486.40	1,790,486.40	1,790,486.40	0.00
« MATERIALES Y SUMINISTROS.					0.00	19,160,346.89	17,691,495.53	17,691,495.53	0.00
06POFA	216005	203	246111100		0.00	287,997.84	287,997.84	287,997.84	0.00
06POFA	216005	203	247111100		0.00	1,015,771.40	1,015,771.40	1,015,771.40	0.00
06POFA	216005	550	236111100		0.00	16,400.00	16,267.84	16,267.84	0.00
06POFA	216005	550	237111100		0.00	31,400.00	31,366.40	31,366.40	0.00
06POFA	216005	550	239111100		0.00	1,356,800.00	790,473.00	790,473.00	0.00
06POFA	216005	550	252111100		0.00	2,020,700.00	1,188,370.00	1,188,370.00	0.00
06POFA	216005	550	261111100		0.00	70,000.00	0.00	0.00	0.00
06POFA	216005	550	291111100		0.00	32,700.00	32,671.40	32,671.40	0.00
06POFA	216005	603	211111100		0.00	12,671.84	12,671.84	12,671.84	0.00
06POFA	216005	603	214111100		0.00	249,898.22	249,898.22	249,898.22	0.00
06POFA	216005	603	215111100		0.00	521,633.24	521,633.24	521,633.24	0.00
06POFA	216005	603	217111100		0.00	524,628.56	524,628.56	524,628.56	0.00
06POFA	216005	603	237111100		0.00	134,801.28	134,801.28	134,801.28	0.00
06POFA	216005	603	239111100		0.00	145,510.40	145,510.40	145,510.40	0.00
06POFA	216005	603	247111100		0.00	3,794,940.00	3,794,940.00	3,794,940.00	0.00
06POFA	216005	603	259111100		0.00	419,966.40	419,966.40	419,966.40	0.00
06POFA	216005	603	261111100		0.00	1,278,010.10	1,278,010.10	1,278,010.10	0.00
06POFA	216005	603	272111100		0.00	290,034.80	290,034.80	290,034.80	0.00
06POFA	216005	603	291111100		0.00	285,520.14	285,520.14	285,520.14	0.00
06POFA	216005	603	294111100		0.00	22,452.96	22,452.96	22,452.96	0.00
06POFA	216005	603	295111100		0.00	69.99	69.99	69.99	0.00
06POFA	216005	603	298111100		0.00	425,244.40	425,244.40	425,244.40	0.00
06POFA	216005	650	211111100		0.00	49,989.98	49,989.98	49,989.98	0.00
06POFA	216005	650	213111100		0.00	19,966.19	19,966.19	19,966.19	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06POFA	216005	650	214111100		0.00	145,560.28	145,560.28	145,560.28	0.00
06POFA	216005	650	216111100		0.00	39,993.20	39,993.20	39,993.20	0.00
06POFA	216005	650	233111100		0.00	19,047.20	19,047.20	19,047.20	0.00
06POFA	216005	650	236111100		0.00	49,416.00	49,416.00	49,416.00	0.00
06POFA	216005	650	237111100		0.00	170,963.12	170,963.12	170,963.12	0.00
06POFA	216005	650	239111100		0.00	1,227,673.00	1,227,673.00	1,227,673.00	0.00
06POFA	216005	650	244111100		0.00	29,696.00	29,696.00	29,696.00	0.00
06POFA	216005	650	246111100		0.00	88,916.77	88,916.77	88,916.77	0.00
06POFA	216005	650	247111100		0.00	249,955.64	249,955.64	249,955.64	0.00
06POFA	216005	650	249111100		0.00	49,851.00	49,851.00	49,851.00	0.00
06POFA	216005	650	251111100		0.00	49,168.00	49,168.00	49,168.00	0.00
06POFA	216005	650	252111100		0.00	1,035,813.20	1,035,813.20	1,035,813.20	0.00
06POFA	216005	650	255111100		0.00	119,926.60	119,926.60	119,926.60	0.00
06POFA	216005	650	256111100		0.00	274,063.92	274,063.92	274,063.92	0.00
06POFA	216005	650	259111100		0.00	222,912.10	222,912.10	222,912.10	0.00
06POFA	216005	650	261111100		0.00	499,924.47	499,924.47	499,924.47	0.00
06POFA	216005	650	291111100		0.00	191,000.19	191,000.19	191,000.19	0.00
06POFA	216005	650	296111100		0.00	105,304.80	105,304.80	105,304.80	0.00
06POFA	216005	650	298111100		0.00	1,584,053.66	1,584,053.66	1,584,053.66	0.00
« SERVICIOS GENERALES.					7,056,796.00	66,137,019.56	61,348,463.61	61,348,463.61	0.00
06POFA	215001	102	341101129		0.00	170,000.00	170,000.00	170,000.00	0.00
06POFA	215003	102	335101129		0.00	850,000.00	340,000.00	340,000.00	0.00
06POFA	215003	102	341101129		0.00	4,000.00	4,000.00	4,000.00	0.00
06POFA	215003	603	335111100		0.00	850,000.00	850,000.00	850,000.00	0.00
06POFA	216005	102	399301100		7,056,796.00	7,056,796.00	2,838,240.05	2,838,240.05	0.00
06POFA	216005	203	351111100		0.00	11,552,784.30	11,552,784.30	11,552,784.30	0.00
06POFA	216005	550	334111100		0.00	60,000.00	0.00	0.00	0.00
06POFA	216005	603	315111100		0.00	143,988.48	143,988.48	143,988.48	0.00
06POFA	216005	603	316111100		0.00	593,000.00	593,000.00	593,000.00	0.00
06POFA	216005	603	329111100		0.00	180,000.00	180,000.00	180,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06POFA	216005	603	33211100		0.00	7,889,040.00	7,889,040.00	7,889,040.00	0.00
06POFA	216005	603	33311100		0.00	1,611,200.00	1,611,200.00	1,611,200.00	0.00
06POFA	216005	603	33511100		0.00	2,859,400.00	2,859,400.00	2,859,400.00	0.00
06POFA	216005	603	33611100		0.00	2,490,611.22	2,490,611.22	2,490,611.22	0.00
06POFA	216005	603	33621100		0.00	1,522,367.92	1,522,367.92	1,522,367.92	0.00
06POFA	216005	603	33911100		0.00	37,120.00	37,120.00	37,120.00	0.00
06POFA	216005	603	35111100		0.00	6,400,311.44	6,400,311.44	6,400,311.44	0.00
06POFA	216005	603	35711100		0.00	160,605.00	160,605.00	160,605.00	0.00
06POFA	216005	603	35911100		0.00	4,085,089.40	4,085,089.40	4,085,089.40	0.00
06POFA	216005	603	36311100		0.00	793,000.00	793,000.00	793,000.00	0.00
06POFA	216005	603	38211100		0.00	330,000.00	330,000.00	330,000.00	0.00
06POFA	216005	603	38311100		0.00	50,000.00	50,000.00	50,000.00	0.00
06POFA	216005	603	39931100		0.00	15,947,705.80	15,947,705.80	15,947,705.80	0.00
06POFA	216005	650	37411100		0.00	120,000.00	120,000.00	120,000.00	0.00
06POFA	216005	650	37511100		0.00	80,000.00	80,000.00	80,000.00	0.00
06POFA	216005	703	34111100		0.00	300,000.00	300,000.00	300,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					136,325,000.00	135,304,264.00	135,232,244.00	135,232,244.00	0.00
06POFA	215001	102	441901129		50,750,000.00	60,183,200.00	60,183,200.00	60,183,200.00	0.00
06POFA	215003	102	441901129		56,840,000.00	46,382,800.00	46,310,780.00	46,310,780.00	0.00
06POFA	215007	102	431101129		1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	0.00
06POFA	216005	102	431101129		8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	0.00
06POFA	216005	102	441901100		19,600,000.00	19,600,000.00	19,600,000.00	19,600,000.00	0.00
06POFA	216005	603	441911100		0.00	3,264.00	3,264.00	3,264.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	5,988,365.02	5,988,365.02	5,988,365.02	0.00
06POFA	216005	603	51112100	A06PA2007	0.00	94,888.00	94,888.00	94,888.00	0.00
06POFA	216005	603	51512100	A06PA2013	0.00	12,284.32	12,284.32	12,284.32	0.00
06POFA	216005	603	52312100	A06PA2003	0.00	17,910.01	17,910.01	17,910.01	0.00
06POFA	216005	603	56112100	A06PA2001	0.00	123,673.16	123,673.16	123,673.16	0.00
06POFA	216005	603	56212100	A06PA2003	0.00	11,625.00	11,625.00	11,625.00	0.00
06POFA	216005	603	56912100	A06PA2002	0.00	5,498,304.53	5,498,304.53	5,498,304.53	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
06POFA	216005	650	561112100	A06PA2009	0.00	229,680.00	229,680.00	229,680.00	0.00
« INVERSIÓN PÚBLICA.					0.00	1,199,483.07	1,199,483.07	1,199,483.07	0.00
06POFA	216005	603	625112100	O06PA2001	0.00	1,199,483.07	1,199,483.07	1,199,483.07	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE OBRAS Y SERVICIOS					5,634,579,240.00	6,242,775,993.24	6,242,775,993.24	6,242,775,993.24	0.00
<< SERVICIOS PERSONALES.					752,809,087.00	852,432,600.48	852,432,600.48	852,432,600.48	0.00
07C001	185002	101	113101100		14,617,475.00	15,156,912.67	15,156,912.67	15,156,912.67	0.00
07C001	185002	101	113201100		2,786,736.00	2,568,726.88	2,568,726.88	2,568,726.88	0.00
07C001	185002	101	113211100		0.00	264,071.43	264,071.43	264,071.43	0.00
07C001	185002	101	121101100		35,381,250.00	32,671,245.86	32,671,245.86	32,671,245.86	0.00
07C001	185002	101	123101100		45,267.00	56,067.00	56,067.00	56,067.00	0.00
07C001	185002	101	131101100		168,672.00	354,247.12	354,247.12	354,247.12	0.00
07C001	185002	101	132101100		385,490.00	465,293.89	465,293.89	465,293.89	0.00
07C001	185002	101	132201100		50,581.00	26,270.20	26,270.20	26,270.20	0.00
07C001	185002	101	132301100		3,408,580.00	4,406,896.43	4,406,896.43	4,406,896.43	0.00
07C001	185002	101	133101100		1,818,983.00	2,219,100.40	2,219,100.40	2,219,100.40	0.00
07C001	185002	101	133201100		247,746.00	370,266.34	370,266.34	370,266.34	0.00
07C001	185002	101	134201100		2,050,238.00	2,876,609.19	2,876,609.19	2,876,609.19	0.00
07C001	185002	101	134301100		152,126.00	0.00	0.00	0.00	0.00
07C001	185002	101	141101201		3,493,100.00	3,492,619.17	3,492,619.17	3,492,619.17	0.00
07C001	185002	101	142101201		990,393.00	594,234.00	594,234.00	594,234.00	0.00
07C001	185002	101	143101200		566,022.00	471,685.00	471,685.00	471,685.00	0.00
07C001	185002	101	144101200		401,718.00	401,718.00	401,718.00	401,718.00	0.00
07C001	185002	101	151101200		1,001,297.00	1,235,373.00	1,235,373.00	1,235,373.00	0.00
07C001	185002	101	152101100		1,280,007.00	1,235,305.09	1,235,305.09	1,235,305.09	0.00
07C001	185002	101	154101100		2,048,760.00	1,110,254.00	1,110,254.00	1,110,254.00	0.00
07C001	185002	101	154101218		2,109,006.00	2,109,005.99	2,109,005.99	2,109,005.99	0.00
07C001	185002	101	154201100		30,293.00	6,963.50	6,963.50	6,963.50	0.00
07C001	185002	101	154301126		42,961.00	0.00	0.00	0.00	0.00
07C001	185002	101	154401100		1,068,000.00	1,444,384.41	1,444,384.41	1,444,384.41	0.00
07C001	185002	101	154501100		71,007.00	80,907.66	80,907.66	80,907.66	0.00
07C001	185002	101	154501109		2,223,958.00	3,422,105.79	3,422,105.79	3,422,105.79	0.00
07C001	185002	101	154501110		44,326.00	1,001,913.22	1,001,913.22	1,001,913.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	185002	101	154701100		65,627.00	99,038.25	99,038.25	99,038.25	0.00
07C001	185002	101	154801100		922,512.00	922,512.00	922,512.00	922,512.00	0.00
07C001	185002	101	155101100		6,836.00	7,636.00	7,636.00	7,636.00	0.00
07C001	185002	101	159101100		16,757,010.00	18,367,311.07	18,367,311.07	18,367,311.07	0.00
07C001	185002	101	159301100		0.00	53,552.25	53,552.25	53,552.25	0.00
07C001	185002	101	159901100		0.00	152,718.00	152,718.00	152,718.00	0.00
07C001	185002	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
07C001	185002	101	171201100		749,281.00	918,563.34	918,563.34	918,563.34	0.00
07C001	185002	101	171301100		180,531.00	57,511.89	57,511.89	57,511.89	0.00
07C001	185002	101	171401100		59,688.00	0.00	0.00	0.00	0.00
07C001	211002	101	113101100		9,240,000.00	9,293,650.77	9,293,650.77	9,293,650.77	0.00
07C001	211002	101	113111100		0.00	118,641.69	118,641.69	118,641.69	0.00
07C001	211002	101	113201100		26,796,000.00	25,882,660.97	25,882,660.97	25,882,660.97	0.00
07C001	211002	101	113211100		0.00	2,810,925.36	2,810,925.36	2,810,925.36	0.00
07C001	211002	101	121101100		6,785,404.00	6,690,983.99	6,690,983.99	6,690,983.99	0.00
07C001	211002	101	122102104		41,582,953.00	39,114,742.70	39,114,742.70	39,114,742.70	0.00
07C001	211002	101	131101100		281,061.00	323,603.33	323,603.33	323,603.33	0.00
07C001	211002	101	132101100		779,652.00	967,600.00	967,600.00	967,600.00	0.00
07C001	211002	101	132201100		3,478.00	2,729.42	2,729.42	2,729.42	0.00
07C001	211002	101	132301100		2,773,949.00	3,719,604.05	3,719,604.05	3,719,604.05	0.00
07C001	211002	101	132302104		3,263,412.00	3,169,185.13	3,169,185.13	3,169,185.13	0.00
07C001	211002	101	133101100		2,866,785.00	4,006,501.15	4,006,501.15	4,006,501.15	0.00
07C001	211002	101	133201100		7,173.00	9,575.38	9,575.38	9,575.38	0.00
07C001	211002	101	134201100		3,707,504.00	5,592,206.13	5,592,206.13	5,592,206.13	0.00
07C001	211002	101	134301100		4,309,384.00	4,675,163.49	4,675,163.49	4,675,163.49	0.00
07C001	211002	101	141101103		0.00	90,394.00	90,394.00	90,394.00	0.00
07C001	211002	101	141101201		2,183,742.00	2,601,562.96	2,601,562.96	2,601,562.96	0.00
07C001	211002	101	141101203		1,695,739.00	1,940,585.00	1,940,585.00	1,940,585.00	0.00
07C001	211002	101	141102104		2,573,104.00	1,987,337.93	1,987,337.93	1,987,337.93	0.00
07C001	211002	101	142101103		0.00	133,846.00	133,846.00	133,846.00	0.00
07C001	211002	101	142101201		619,153.00	486,000.00	486,000.00	486,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	211002	101	142101203		1,167,285.00	1,641,752.00	1,641,752.00	1,641,752.00	0.00
07C001	211002	101	143101200		1,398,462.00	1,259,221.99	1,259,221.99	1,259,221.99	0.00
07C001	211002	101	144101200		992,519.00	992,000.00	992,000.00	992,000.00	0.00
07C001	211002	101	151101200		2,473,891.00	3,052,218.00	3,052,218.00	3,052,218.00	0.00
07C001	211002	101	154101100		180,378.00	154,947.00	154,947.00	154,947.00	0.00
07C001	211002	101	154101218		5,210,691.00	5,243,856.08	5,243,856.08	5,243,856.08	0.00
07C001	211002	101	154102204		6,036,408.00	1,337,490.32	1,337,490.32	1,337,490.32	0.00
07C001	211002	101	154401100		684,000.00	1,497,672.10	1,497,672.10	1,497,672.10	0.00
07C001	211002	101	154501100		109,578.00	27,227,720.62	27,227,720.62	27,227,720.62	0.00
07C001	211002	101	154501109		4,916,097.00	7,123,792.28	7,123,792.28	7,123,792.28	0.00
07C001	211002	101	154601100		773,390.00	956,824.13	956,824.13	956,824.13	0.00
07C001	211002	101	154701100		150,374.00	254,391.39	254,391.39	254,391.39	0.00
07C001	211002	101	154801100		1,451,436.00	2,066,414.28	2,066,414.28	2,066,414.28	0.00
07C001	211002	101	159101100		5,098,964.00	5,549,197.25	5,549,197.25	5,549,197.25	0.00
07C001	211002	101	159301100		0.00	98,665.23	98,665.23	98,665.23	0.00
07C001	211002	101	171101100		0.00	29,298.00	29,298.00	29,298.00	0.00
07C001	211002	101	171201100		836,325.00	1,421,270.18	1,421,270.18	1,421,270.18	0.00
07C001	211002	101	171301100		24,386.00	50,104.90	50,104.90	50,104.90	0.00
07C001	211002	101	171401100		90,127.00	0.00	0.00	0.00	0.00
07C001	211003	101	113101100		17,400,000.00	17,123,805.95	17,123,805.95	17,123,805.95	0.00
07C001	211003	101	113201100		47,940,000.00	46,315,469.93	46,315,469.93	46,315,469.93	0.00
07C001	211003	101	113211100		0.00	5,030,076.96	5,030,076.96	5,030,076.96	0.00
07C001	211003	101	121101100		2,397,009.00	1,990,855.67	1,990,855.67	1,990,855.67	0.00
07C001	211003	101	122102104		7,418,292.00	6,192,180.75	6,192,180.75	6,192,180.75	0.00
07C001	211003	101	131101100		434,485.00	476,380.80	476,380.80	476,380.80	0.00
07C001	211003	101	132101100		670,568.00	832,259.00	832,259.00	832,259.00	0.00
07C001	211003	101	132201100		31,194.00	7,847.00	7,847.00	7,847.00	0.00
07C001	211003	101	132301100		6,485,894.00	8,926,340.11	8,926,340.11	8,926,340.11	0.00
07C001	211003	101	132302104		616,235.00	338,099.17	338,099.17	338,099.17	0.00
07C001	211003	101	133101100		5,346,238.00	9,440,957.99	9,440,957.99	9,440,957.99	0.00
07C001	211003	101	133201100		25,240.00	34,224.00	34,224.00	34,224.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	211003	101	134201100		1,218,666.00	5,374,732.45	5,374,732.45	5,374,732.45	0.00
07C001	211003	101	134301100		1,399,654.00	1,683,552.27	1,683,552.27	1,683,552.27	0.00
07C001	211003	101	141101103		0.00	161,691.00	161,691.00	161,691.00	0.00
07C001	211003	101	141101201		4,196,602.00	4,195,372.33	4,195,372.33	4,195,372.33	0.00
07C001	211003	101	141101203		3,033,223.00	3,252,758.00	3,252,758.00	3,252,758.00	0.00
07C001	211003	101	141102104		518,007.00	529,322.75	529,322.75	529,322.75	0.00
07C001	211003	101	142101103		0.00	239,414.00	239,414.00	239,414.00	0.00
07C001	211003	101	142101201		1,189,855.00	942,000.00	942,000.00	942,000.00	0.00
07C001	211003	101	142101203		2,087,962.00	2,196,707.00	2,196,707.00	2,196,707.00	0.00
07C001	211003	101	143101200		2,548,520.00	2,582,741.00	2,582,741.00	2,582,741.00	0.00
07C001	211003	101	144101200		1,808,741.00	1,808,741.00	1,808,741.00	1,808,741.00	0.00
07C001	211003	101	151101200		4,508,351.00	5,562,279.00	5,562,279.00	5,562,279.00	0.00
07C001	211003	101	154101100		433,600.00	433,600.00	433,600.00	433,600.00	0.00
07C001	211003	101	154101218		9,495,821.00	9,528,986.08	9,528,986.08	9,528,986.08	0.00
07C001	211003	101	154102204		1,301,715.00	437,869.56	437,869.56	437,869.56	0.00
07C001	211003	101	154401100		552,000.00	1,162,327.14	1,162,327.14	1,162,327.14	0.00
07C001	211003	101	154501100		68,891.00	5,973,323.72	5,973,323.72	5,973,323.72	0.00
07C001	211003	101	154501109		5,506,341.00	7,068,759.58	7,068,759.58	7,068,759.58	0.00
07C001	211003	101	154601100		884,285.00	1,117,832.19	1,117,832.19	1,117,832.19	0.00
07C001	211003	101	154701100		120,379.00	208,430.43	208,430.43	208,430.43	0.00
07C001	211003	101	154801100		2,609,035.00	3,665,399.75	3,665,399.75	3,665,399.75	0.00
07C001	211003	101	159101100		6,764,401.00	7,846,078.83	7,846,078.83	7,846,078.83	0.00
07C001	211003	101	159301100		0.00	396,383.16	396,383.16	396,383.16	0.00
07C001	211003	101	171101100		0.00	52,428.00	52,428.00	52,428.00	0.00
07C001	211003	101	171201100		1,043,719.00	1,532,362.35	1,532,362.35	1,532,362.35	0.00
07C001	211003	101	171301100		23,411.00	89,661.40	89,661.40	89,661.40	0.00
07C001	211003	101	171401100		379,058.00	0.00	0.00	0.00	0.00
07C001	215004	101	113101100		312,000.00	299,828.34	299,828.34	299,828.34	0.00
07C001	215004	101	113201100		2,220,000.00	2,221,462.13	2,221,462.13	2,221,462.13	0.00
07C001	215004	101	113211100		0.00	147,943.44	147,943.44	147,943.44	0.00
07C001	215004	101	121101100		1,730,500.00	1,726,187.00	1,726,187.00	1,726,187.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	215004	101	122102104		4,754,357.00	3,156,774.95	3,156,774.95	3,156,774.95	0.00
07C001	215004	101	131101100		415,724.00	529,377.49	529,377.49	529,377.49	0.00
07C001	215004	101	132101100		2,404,246.00	2,984,800.00	2,984,800.00	2,984,800.00	0.00
07C001	215004	101	132301100		6,089,905.00	8,165,984.35	8,165,984.35	8,165,984.35	0.00
07C001	215004	101	132302104		418,398.00	126,248.87	126,248.87	126,248.87	0.00
07C001	215004	101	133101100		7,585,596.00	7,875,996.00	7,875,996.00	7,875,996.00	0.00
07C001	215004	101	134201100		3,635,060.00	4,385,359.89	4,385,359.89	4,385,359.89	0.00
07C001	215004	101	134301100		3,416,106.00	3,689,642.06	3,689,642.06	3,689,642.06	0.00
07C001	215004	101	141101103		0.00	163,677.00	163,677.00	163,677.00	0.00
07C001	215004	101	141101201		2,541,042.00	2,540,292.98	2,540,292.98	2,540,292.98	0.00
07C001	215004	101	141101203		3,070,482.00	3,336,001.00	3,336,001.00	3,336,001.00	0.00
07C001	215004	101	141102104		351,706.00	278,705.48	278,705.48	278,705.48	0.00
07C001	215004	101	142101103		0.00	242,355.00	242,355.00	242,355.00	0.00
07C001	215004	101	142101201		720,457.00	558,000.00	558,000.00	558,000.00	0.00
07C001	215004	101	142101203		2,113,609.00	2,223,307.00	2,223,307.00	2,223,307.00	0.00
07C001	215004	101	143101200		2,302,011.00	2,021,746.01	2,021,746.01	2,021,746.01	0.00
07C001	215004	101	144101200		1,633,787.00	1,632,000.00	1,632,000.00	1,632,000.00	0.00
07C001	215004	101	151101200		4,072,275.00	5,024,260.00	5,024,260.00	5,024,260.00	0.00
07C001	215004	101	154101218		353,267.00	362,431.13	362,431.13	362,431.13	0.00
07C001	215004	101	154102204		1,028,048.00	338,666.04	338,666.04	338,666.04	0.00
07C001	215004	101	154401100		12,000.00	22,464.19	22,464.19	22,464.19	0.00
07C001	215004	101	154501100		1,654.00	2,037.07	2,037.07	2,037.07	0.00
07C001	215004	101	154501109		186,709.00	256,352.04	256,352.04	256,352.04	0.00
07C001	215004	101	154501110		10,773.00	641,785.48	641,785.48	641,785.48	0.00
07C001	215004	101	154601100		36,944.00	45,651.97	45,651.97	45,651.97	0.00
07C001	215004	101	154701100		209,056.00	331,348.63	331,348.63	331,348.63	0.00
07C001	215004	101	154801100		714,718.00	1,286,609.94	1,286,609.94	1,286,609.94	0.00
07C001	215004	101	159101100		182,871.00	216,654.17	216,654.17	216,654.17	0.00
07C001	215004	101	159301100		0.00	69,416.04	69,416.04	69,416.04	0.00
07C001	215004	101	171101100		0.00	1,542.00	1,542.00	1,542.00	0.00
07C001	215004	101	171201100		36,907.00	66,563.20	66,563.20	66,563.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	215004	101	171401100		69,543.00	0.00	0.00	0.00	0.00
07C001	221003	101	113101100		19,536,000.00	19,650,237.96	19,650,237.96	19,650,237.96	0.00
07C001	221003	101	113201100		2,493,600.00	2,002,590.69	2,002,590.69	2,002,590.69	0.00
07C001	221003	101	113211100		0.00	237,633.21	237,633.21	237,633.21	0.00
07C001	221003	101	121101100		12,859,576.00	12,859,128.73	12,859,128.73	12,859,128.73	0.00
07C001	221003	101	122102104		161,950.00	552,873.40	552,873.40	552,873.40	0.00
07C001	221003	101	123101100		4,995.00	4,995.00	4,995.00	4,995.00	0.00
07C001	221003	101	131101100		251,917.00	259,319.25	259,319.25	259,319.25	0.00
07C001	221003	101	132101100		458,091.00	597,547.31	597,547.31	597,547.31	0.00
07C001	221003	101	132201100		30,752.00	30,404.81	30,404.81	30,404.81	0.00
07C001	221003	101	132301100		2,506,678.00	3,963,195.31	3,963,195.31	3,963,195.31	0.00
07C001	221003	101	132302104		27,651.00	73,376.80	73,376.80	73,376.80	0.00
07C001	221003	101	133101100		2,321,200.00	3,719,544.41	3,719,544.41	3,719,544.41	0.00
07C001	221003	101	133201100		121,927.00	192,587.78	192,587.78	192,587.78	0.00
07C001	221003	101	134201100		1,952,173.00	3,039,709.44	3,039,709.44	3,039,709.44	0.00
07C001	221003	101	134301100		781,774.00	664,484.45	664,484.45	664,484.45	0.00
07C001	221003	101	141101103		0.00	8,332.00	8,332.00	8,332.00	0.00
07C001	221003	101	141101201		5,125,580.00	5,124,440.16	5,124,440.16	5,124,440.16	0.00
07C001	221003	101	141101203		156,294.00	168,197.00	168,197.00	168,197.00	0.00
07C001	221003	101	141102104		15,126.00	51,634.47	51,634.47	51,634.47	0.00
07C001	221003	101	142101103		0.00	12,336.00	12,336.00	12,336.00	0.00
07C001	221003	101	142101201		1,453,247.00	1,089,936.00	1,089,936.00	1,089,936.00	0.00
07C001	221003	101	142101203		107,587.00	122,572.00	122,572.00	122,572.00	0.00
07C001	221003	101	143101200		927,062.00	927,652.88	927,652.88	927,652.88	0.00
07C001	221003	101	144101200		657,956.00	657,956.00	657,956.00	657,956.00	0.00
07C001	221003	101	151101200		1,639,979.00	2,023,361.00	2,023,361.00	2,023,361.00	0.00
07C001	221003	101	152101100		496,470.00	496,470.00	496,470.00	496,470.00	0.00
07C001	221003	101	154101100		486,066.00	486,066.00	486,066.00	486,066.00	0.00
07C001	221003	101	154101218		3,454,246.00	3,455,417.09	3,455,417.09	3,455,417.09	0.00
07C001	221003	101	154102204		29,362.00	53,036.91	53,036.91	53,036.91	0.00
07C001	221003	101	154201100		28,001.00	7,904.15	7,904.15	7,904.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221003	101	154301126		21,094.00	21,094.00	21,094.00	21,094.00	0.00
07C001	221003	101	154401100		686,400.00	1,121,037.46	1,121,037.46	1,121,037.46	0.00
07C001	221003	101	154501100		12,249.00	17,352.16	17,352.16	17,352.16	0.00
07C001	221003	101	154501109		713,984.00	1,274,583.02	1,274,583.02	1,274,583.02	0.00
07C001	221003	101	154501110		42,804.00	761,334.37	761,334.37	761,334.37	0.00
07C001	221003	101	154601100		25,726.00	48,944.57	48,944.57	48,944.57	0.00
07C001	221003	101	154701100		70,520.00	113,427.15	113,427.15	113,427.15	0.00
07C001	221003	101	154801100		1,322,556.00	1,322,556.00	1,322,556.00	1,322,556.00	0.00
07C001	221003	101	155101100		5,065.00	5,285.32	5,285.32	5,285.32	0.00
07C001	221003	101	159101100		8,955,656.00	10,376,197.00	10,376,197.00	10,376,197.00	0.00
07C001	221003	101	159301100		0.00	75,081.08	75,081.08	75,081.08	0.00
07C001	221003	101	171101100		1,942.00	17,476.00	17,476.00	17,476.00	0.00
07C001	221003	101	171201100		972,465.00	1,223,487.35	1,223,487.35	1,223,487.35	0.00
07C001	221003	101	171301100		644,772.00	247,329.60	247,329.60	247,329.60	0.00
07C001	221003	101	171401100		84,301.00	0.00	0.00	0.00	0.00
07C001	221005	101	113101100		9,926,400.00	9,761,319.05	9,761,319.05	9,761,319.05	0.00
07C001	221005	101	113201100		20,664,000.00	19,545,275.66	19,545,275.66	19,545,275.66	0.00
07C001	221005	101	113211100		0.00	1,925,296.48	1,925,296.48	1,925,296.48	0.00
07C001	221005	101	121101100		1,601,786.00	1,586,122.44	1,586,122.44	1,586,122.44	0.00
07C001	221005	101	122102104		8,492,308.00	6,335,611.00	6,335,611.00	6,335,611.00	0.00
07C001	221005	101	131101100		187,701.00	218,769.29	218,769.29	218,769.29	0.00
07C001	221005	101	132101100		362,798.00	451,000.00	451,000.00	451,000.00	0.00
07C001	221005	101	132201100		990.00	996.11	996.11	996.11	0.00
07C001	221005	101	132301100		1,783,483.00	4,165,028.93	4,165,028.93	4,165,028.93	0.00
07C001	221005	101	132302104		783,918.00	542,756.00	542,756.00	542,756.00	0.00
07C001	221005	101	133101100		5,741,594.00	8,341,094.30	8,341,094.30	8,341,094.30	0.00
07C001	221005	101	133201100		42,028.00	59,842.55	59,842.55	59,842.55	0.00
07C001	221005	101	134201100		484,846.00	793,094.15	793,094.15	793,094.15	0.00
07C001	221005	101	134301100		3,431,267.00	3,650,688.51	3,650,688.51	3,650,688.51	0.00
07C001	221005	101	141101103		0.00	69,514.00	69,514.00	69,514.00	0.00
07C001	221005	101	141101201		1,881,924.00	1,881,381.18	1,881,381.18	1,881,381.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221005	101	141101203		1,304,047.00	1,421,410.00	1,421,410.00	1,421,410.00	0.00
07C001	221005	101	141102104		658,961.00	600,353.55	600,353.55	600,353.55	0.00
07C001	221005	101	142101103		0.00	102,929.00	102,929.00	102,929.00	0.00
07C001	221005	101	142101201		533,579.00	438,000.00	438,000.00	438,000.00	0.00
07C001	221005	101	142101203		897,659.00	940,023.00	940,023.00	940,023.00	0.00
07C001	221005	101	143101200		1,109,289.00	975,415.54	975,415.54	975,415.54	0.00
07C001	221005	101	144101200		787,286.00	490,000.00	490,000.00	490,000.00	0.00
07C001	221005	101	151101200		1,962,340.00	2,421,081.00	2,421,081.00	2,421,081.00	0.00
07C001	221005	101	154101100		433,600.00	433,600.00	433,600.00	433,600.00	0.00
07C001	221005	101	154101218		4,133,226.00	4,140,805.49	4,140,805.49	4,140,805.49	0.00
07C001	221005	101	154102204		1,581,673.00	517,695.08	517,695.08	517,695.08	0.00
07C001	221005	101	154401100		1,020,000.00	1,176,839.54	1,176,839.54	1,176,839.54	0.00
07C001	221005	101	154501100		41,394.00	45,816.20	45,816.20	45,816.20	0.00
07C001	221005	101	154501109		2,031,522.00	3,060,237.57	3,060,237.57	3,060,237.57	0.00
07C001	221005	101	154501110		1,830,918.00	2,584,392.24	2,584,392.24	2,584,392.24	0.00
07C001	221005	101	154601100		304,048.00	420,087.92	420,087.92	420,087.92	0.00
07C001	221005	101	154701100		298,485.00	277,848.96	277,848.96	277,848.96	0.00
07C001	221005	101	154801100		1,085,520.00	1,475,351.69	1,475,351.69	1,475,351.69	0.00
07C001	221005	101	159101100		4,916,800.00	5,985,207.15	5,985,207.15	5,985,207.15	0.00
07C001	221005	101	159301100		0.00	81,547.77	81,547.77	81,547.77	0.00
07C001	221005	101	171101100		0.00	23,644.00	23,644.00	23,644.00	0.00
07C001	221005	101	171201100		335,065.00	543,307.01	543,307.01	543,307.01	0.00
07C001	221005	101	171301100		43,895.00	68,654.10	68,654.10	68,654.10	0.00
07C001	221005	101	171401100		66,792.00	0.00	0.00	0.00	0.00
07C001	221007	101	113101100		2,380,800.00	2,133,307.71	2,133,307.71	2,133,307.71	0.00
07C001	221007	101	121101100		7,405,580.00	7,398,565.00	7,398,565.00	7,398,565.00	0.00
07C001	221007	101	123101100		15,610.00	13,100.00	13,100.00	13,100.00	0.00
07C001	221007	101	131101100		4,521.00	5,014.19	5,014.19	5,014.19	0.00
07C001	221007	101	132101100		32,668.00	55,524.12	55,524.12	55,524.12	0.00
07C001	221007	101	132301100		1,099,559.00	2,501,485.00	2,501,485.00	2,501,485.00	0.00
07C001	221007	101	141101201		554,812.00	554,647.00	554,647.00	554,647.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221007	101	142101201		157,305.00	92,400.00	92,400.00	92,400.00	0.00
07C001	221007	101	143101200		90,070.00	79,000.00	79,000.00	79,000.00	0.00
07C001	221007	101	144101200		63,926.00	42,000.00	42,000.00	42,000.00	0.00
07C001	221007	101	151101200		159,335.00	196,583.00	196,583.00	196,583.00	0.00
07C001	221007	101	154101218		335,604.00	335,604.00	335,604.00	335,604.00	0.00
07C001	221007	101	154501100		15,693.00	17,009.04	17,009.04	17,009.04	0.00
07C001	221007	101	159101100		7,538,065.00	9,103,690.35	9,103,690.35	9,103,690.35	0.00
07C001	221008	101	113101100		16,416,000.00	16,619,209.69	16,619,209.69	16,619,209.69	0.00
07C001	221008	101	113201100		41,299,200.00	38,087,062.05	38,087,062.05	38,087,062.05	0.00
07C001	221008	101	113211100		0.00	3,677,801.39	3,677,801.39	3,677,801.39	0.00
07C001	221008	101	121101100		5,542,923.00	5,474,527.33	5,474,527.33	5,474,527.33	0.00
07C001	221008	101	122102104		5,630,497.00	4,631,427.00	4,631,427.00	4,631,427.00	0.00
07C001	221008	101	123101100		402,102.00	385,138.00	385,138.00	385,138.00	0.00
07C001	221008	101	131101100		159,711.00	206,880.41	206,880.41	206,880.41	0.00
07C001	221008	101	132101100		343,563.00	404,645.70	404,645.70	404,645.70	0.00
07C001	221008	101	132201100		123,009.00	80,903.30	80,903.30	80,903.30	0.00
07C001	221008	101	132301100		2,125,034.00	2,405,298.50	2,405,298.50	2,405,298.50	0.00
07C001	221008	101	132302104		800,689.00	219,697.00	219,697.00	219,697.00	0.00
07C001	221008	101	133101100		1,247,130.00	5,918,014.76	5,918,014.76	5,918,014.76	0.00
07C001	221008	101	133201100		287,709.00	398,941.59	398,941.59	398,941.59	0.00
07C001	221008	101	134201100		1,216,466.00	1,927,401.56	1,927,401.56	1,927,401.56	0.00
07C001	221008	101	134301100		453,066.00	790,190.93	790,190.93	790,190.93	0.00
07C001	221008	101	141101103		0.00	14,219.00	14,219.00	14,219.00	0.00
07C001	221008	101	141101201		1,954,715.00	1,954,271.38	1,954,271.38	1,954,271.38	0.00
07C001	221008	101	141101203		266,732.00	299,407.00	299,407.00	299,407.00	0.00
07C001	221008	101	141102104		640,591.00	564,671.56	564,671.56	564,671.56	0.00
07C001	221008	101	142101103		0.00	21,053.00	21,053.00	21,053.00	0.00
07C001	221008	101	142101201		554,216.00	470,400.00	470,400.00	470,400.00	0.00
07C001	221008	101	142101203		183,609.00	210,399.00	210,399.00	210,399.00	0.00
07C001	221008	101	143101200		480,882.00	479,777.99	479,777.99	479,777.99	0.00
07C001	221008	101	144101200		341,292.00	337,908.19	337,908.19	337,908.19	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221008	101	151101200		850,682.00	1,049,548.00	1,049,548.00	1,049,548.00	0.00
07C001	221008	101	152101100		6,893,331.00	12,393,422.14	12,393,422.14	12,393,422.14	0.00
07C001	221008	101	154101100		659,072.00	651,572.00	651,572.00	651,572.00	0.00
07C001	221008	101	154101218		8,371,019.00	8,380,183.13	8,380,183.13	8,380,183.13	0.00
07C001	221008	101	154102204		647,676.00	195,787.72	195,787.72	195,787.72	0.00
07C001	221008	101	154201100		587,187.00	413,951.94	413,951.94	413,951.94	0.00
07C001	221008	101	154301126		170,607.00	4,485.65	4,485.65	4,485.65	0.00
07C001	221008	101	154401100		912,000.00	1,337,834.88	1,337,834.88	1,337,834.88	0.00
07C001	221008	101	154501100		95,236.00	112,259.76	112,259.76	112,259.76	0.00
07C001	221008	101	154501109		7,486,419.00	9,742,939.11	9,742,939.11	9,742,939.11	0.00
07C001	221008	101	154501110		1,221,419.00	2,006,654.26	2,006,654.26	2,006,654.26	0.00
07C001	221008	101	154601100		869,829.00	1,100,350.56	1,100,350.56	1,100,350.56	0.00
07C001	221008	101	154701100		96,653.00	93,809.27	93,809.27	93,809.27	0.00
07C001	221008	101	154801100		3,012,955.00	3,431,710.66	3,431,710.66	3,431,710.66	0.00
07C001	221008	101	155101100		77,725.00	79,579.60	79,579.60	79,579.60	0.00
07C001	221008	101	159101100		7,812,824.00	9,488,959.94	9,488,959.94	9,488,959.94	0.00
07C001	221008	101	159301100		0.00	190,830.92	190,830.92	190,830.92	0.00
07C001	221008	101	159901100		0.00	72,862.00	72,862.00	72,862.00	0.00
07C001	221008	101	171101100		15,539.00	55,869.20	55,869.20	55,869.20	0.00
07C001	221008	101	171201100		1,189,987.00	2,388,569.04	2,388,569.04	2,388,569.04	0.00
07C001	221008	101	171301100		515,818.00	155,857.40	155,857.40	155,857.40	0.00
07C001	221008	101	171401100		212,102.00	0.00	0.00	0.00	0.00
07C001	221011	101	113101100		1,051,200.00	904,802.09	904,802.09	904,802.09	0.00
07C001	221011	101	121101100		2,869,620.00	2,869,620.00	2,869,620.00	2,869,620.00	0.00
07C001	221011	101	123101100		23,414.00	21,900.00	21,900.00	21,900.00	0.00
07C001	221011	101	131101100		1,643.00	2,102.20	2,102.20	2,102.20	0.00
07C001	221011	101	132101100		22,435.00	26,734.91	26,734.91	26,734.91	0.00
07C001	221011	101	132301100		412,364.00	716,069.20	716,069.20	716,069.20	0.00
07C001	221011	101	141101201		246,337.00	246,265.99	246,265.99	246,265.99	0.00
07C001	221011	101	142101201		69,844.00	39,600.00	39,600.00	39,600.00	0.00
07C001	221011	101	143101200		39,821.00	36,000.00	36,000.00	36,000.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221011	101	144101200		28,262.00	18,000.00	18,000.00	18,000.00	0.00
07C001	221011	101	151101200		70,443.00	86,911.00	86,911.00	86,911.00	0.00
07C001	221011	101	154101218		148,372.00	148,372.00	148,372.00	148,372.00	0.00
07C001	221011	101	154501100		6,798.00	7,996.11	7,996.11	7,996.11	0.00
07C001	221011	101	159101100		3,314,525.00	3,559,250.93	3,559,250.93	3,559,250.93	0.00
07C001	224001	101	113101100		2,145,600.00	2,146,931.56	2,146,931.56	2,146,931.56	0.00
07C001	224001	101	113201100		9,703,200.00	10,046,658.26	10,046,658.26	10,046,658.26	0.00
07C001	224001	101	113211100		0.00	787,610.04	787,610.04	787,610.04	0.00
07C001	224001	101	121101100		245,000.00	145,733.00	145,733.00	145,733.00	0.00
07C001	224001	101	122102104		1,245,674.00	1,250,479.85	1,250,479.85	1,250,479.85	0.00
07C001	224001	101	123101100		95,531.00	91,800.00	91,800.00	91,800.00	0.00
07C001	224001	101	131101100		1,427.00	10,397.79	10,397.79	10,397.79	0.00
07C001	224001	101	132101100		14,683.00	11,298.33	11,298.33	11,298.33	0.00
07C001	224001	101	132301100		11,407.00	19,148.99	19,148.99	19,148.99	0.00
07C001	224001	101	132302104		172,521.00	306,570.22	306,570.22	306,570.22	0.00
07C001	224001	101	133101100		12,834.00	287,177.78	287,177.78	287,177.78	0.00
07C001	224001	101	134201100		7,976.00	91,284.90	91,284.90	91,284.90	0.00
07C001	224001	101	134301100		26,832.00	100,952.97	100,952.97	100,952.97	0.00
07C001	224001	101	141101103		0.00	1,436.00	1,436.00	1,436.00	0.00
07C001	224001	101	141101201		14,647.00	14,641.06	14,641.06	14,641.06	0.00
07C001	224001	101	141101203		26,941.00	44,191.00	44,191.00	44,191.00	0.00
07C001	224001	101	141102104		145,022.00	124,819.71	124,819.71	124,819.71	0.00
07C001	224001	101	142101103		0.00	2,127.00	2,127.00	2,127.00	0.00
07C001	224001	101	142101201		4,153.00	2,400.00	2,400.00	2,400.00	0.00
07C001	224001	101	142101203		18,545.00	38,541.00	38,541.00	38,541.00	0.00
07C001	224001	101	143101200		18,962.00	20,645.99	20,645.99	20,645.99	0.00
07C001	224001	101	144101200		13,458.00	8,000.00	8,000.00	8,000.00	0.00
07C001	224001	101	151101200		33,544.00	41,386.00	41,386.00	41,386.00	0.00
07C001	224001	101	152101100		1,226,862.00	0.00	0.00	0.00	0.00
07C001	224001	101	154101100		86,720.00	86,720.00	86,720.00	86,720.00	0.00
07C001	224001	101	154101218		1,715,465.00	1,720,197.09	1,720,197.09	1,720,197.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	224001	101	154102204		132,557.00	41,286.18	41,286.18	41,286.18	0.00
07C001	224001	101	154201100		118,796.00	74,637.48	74,637.48	74,637.48	0.00
07C001	224001	101	154301126		21,558.00	0.00	0.00	0.00	0.00
07C001	224001	101	154401100		69,600.00	119,224.34	119,224.34	119,224.34	0.00
07C001	224001	101	154501100		11,560.00	13,496.71	13,496.71	13,496.71	0.00
07C001	224001	101	154501109		1,157,620.00	1,546,576.89	1,546,576.89	1,546,576.89	0.00
07C001	224001	101	154501110		262,551.00	281,790.26	281,790.26	281,790.26	0.00
07C001	224001	101	154601100		191,731.00	244,354.50	244,354.50	244,354.50	0.00
07C001	224001	101	154701100		12,410.00	11,428.93	11,428.93	11,428.93	0.00
07C001	224001	101	154801100		532,801.00	532,801.00	532,801.00	532,801.00	0.00
07C001	224001	101	155101100		17,489.00	18,699.08	18,699.08	18,699.08	0.00
07C001	224001	101	159101100		845,529.00	999,731.10	999,731.10	999,731.10	0.00
07C001	224001	101	159301100		0.00	34,294.61	34,294.61	34,294.61	0.00
07C001	224001	101	171101100		1,942.00	10,841.80	10,841.80	10,841.80	0.00
07C001	224001	101	171201100		171,248.00	307,541.91	307,541.91	307,541.91	0.00
07C001	224001	101	171301100		128,954.00	15,822.60	15,822.60	15,822.60	0.00
07C001	224001	101	171401100		38,535.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					217,970,853.00	392,673,121.90	392,673,121.90	392,673,121.90	0.00
07C001	124022	101	221101100		80,000.00	82,999.95	82,999.95	82,999.95	0.00
07C001	185002	101	211101100		750,000.00	405,591.20	405,591.20	405,591.20	0.00
07C001	185002	101	211101200		3,000,000.00	418,483.92	418,483.92	418,483.92	0.00
07C001	185002	101	211101260		0.00	121,407.79	121,407.79	121,407.79	0.00
07C001	185002	101	212101100		100,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	213101100		52,500.00	290.00	290.00	290.00	0.00
07C001	185002	101	214101100		65,000.00	156,859.55	156,859.55	156,859.55	0.00
07C001	185002	101	214101200		400,000.00	399,837.37	399,837.37	399,837.37	0.00
07C001	185002	101	215101100		450,000.00	128,552.84	128,552.84	128,552.84	0.00
07C001	185002	101	216101100		1,500,000.00	99,635.59	99,635.59	99,635.59	0.00
07C001	185002	101	216101160		0.00	62,379.35	62,379.35	62,379.35	0.00
07C001	185002	101	217101100		70,000.00	24,634.18	24,634.18	24,634.18	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

Table with columns: CENTRO GESTOR, ÁREA FUNCIONAL, FONDO, POSICIÓN PRESUPUESTAL, PROGRAMA PRESUPUESTARIO, ORIGINAL, MODIFICADO, EJERCIDO, PAGADO, PENDIENTE. Rows list various budgetary items with their respective values.

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	185002	101	296101100		150,000.00	31,960.08	31,960.08	31,960.08	0.00
07C001	185002	101	296101200		950,000.00	946,979.90	946,979.90	946,979.90	0.00
07C001	185002	101	296101260		0.00	4,848.80	4,848.80	4,848.80	0.00
07C001	185002	101	296102160		0.00	127,467.76	127,467.76	127,467.76	0.00
07C001	185002	101	298101100		40,000.00	33,038.25	33,038.25	33,038.25	0.00
07C001	185002	101	299101100		200,000.00	199,923.39	199,923.39	199,923.39	0.00
07C001	211002	101	21101100		300,000.00	0.00	0.00	0.00	0.00
07C001	211002	101	214101200		400,000.00	399,837.39	399,837.39	399,837.39	0.00
07C001	211002	101	221101100		198,834.00	197,872.56	197,872.56	197,872.56	0.00
07C001	211002	101	253101100		75,000.00	0.00	0.00	0.00	0.00
07C001	211002	101	261101200		18,249,770.00	11,724,702.64	11,724,702.64	11,724,702.64	0.00
07C001	211002	101	261101260		0.00	821,999.64	821,999.64	821,999.64	0.00
07C001	211002	101	271101200		750,000.00	718,529.17	718,529.17	718,529.17	0.00
07C001	211002	101	272101200		750,000.00	533,248.03	533,248.03	533,248.03	0.00
07C001	211002	101	274102100		0.00	13,179,862.00	13,179,862.00	13,179,862.00	0.00
07C001	211002	101	296101200		900,000.00	816,886.62	816,886.62	816,886.62	0.00
07C001	211002	103	237111100		0.00	5,612.08	5,612.08	5,612.08	0.00
07C001	211002	103	247111100		0.00	50,679.89	50,679.89	50,679.89	0.00
07C001	211002	103	248111100		0.00	110,337.69	110,337.69	110,337.69	0.00
07C001	211002	103	261111100		0.00	58,018.42	58,018.42	58,018.42	0.00
07C001	211002	103	291111100		0.00	156,481.40	156,481.40	156,481.40	0.00
07C001	211002	103	298111100		0.00	167,740.92	167,740.92	167,740.92	0.00
07C001	211002	517	256102100		0.00	43,068,535.97	43,068,535.97	43,068,535.97	0.00
07C001	211002	517	274102100		0.00	7,549,976.00	7,549,976.00	7,549,976.00	0.00
07C001	211003	101	214101100		15,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	214101200		350,000.00	349,857.29	349,857.29	349,857.29	0.00
07C001	211003	101	216101100		550,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	221101100		374,192.00	374,191.99	374,191.99	374,191.99	0.00
07C001	211003	101	235101100		250,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	246101100		500,000.00	499,999.99	499,999.99	499,999.99	0.00
07C001	211003	101	246102160		0.00	100,868.08	100,868.08	100,868.08	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	211003	101	249102100		45,989,011.00	46,999,926.13	46,999,926.13	46,999,926.13	0.00
07C001	211003	101	251101100		2,000,000.00	1,499,899.72	1,499,899.72	1,499,899.72	0.00
07C001	211003	101	252101100		3,300,000.00	1,580,186.80	1,580,186.80	1,580,186.80	0.00
07C001	211003	101	255101100		400,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	256101100		100,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	271101200		1,875,000.00	1,540,995.91	1,540,995.91	1,540,995.91	0.00
07C001	211003	101	272101200		1,875,000.00	1,333,120.10	1,333,120.10	1,333,120.10	0.00
07C001	211003	101	291101100		540,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	295101100		100,000.00	0.00	0.00	0.00	0.00
07C001	215004	101	211101100		300,000.00	0.00	0.00	0.00	0.00
07C001	215004	101	214101100		25,000.00	0.00	0.00	0.00	0.00
07C001	215004	101	214101200		278,795.00	278,681.59	278,681.59	278,681.59	0.00
07C001	215004	101	216101100		350,000.00	0.00	0.00	0.00	0.00
07C001	215004	101	221101100		6,670.00	6,670.00	6,670.00	6,670.00	0.00
07C001	215004	101	231101160		0.00	314,194.66	314,194.66	314,194.66	0.00
07C001	215004	101	248101100		3,750,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
07C001	215004	103	211101100		192,000.00	76,095.11	76,095.11	76,095.11	0.00
07C001	215004	103	211111100		0.00	31,535.76	31,535.76	31,535.76	0.00
07C001	215004	103	214101100		181,008.00	116,652.38	116,652.38	116,652.38	0.00
07C001	215004	103	216101100		254,326.00	250,346.56	250,346.56	250,346.56	0.00
07C001	215004	103	221101100		50,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	241901100		57,548.00	0.00	0.00	0.00	0.00
07C001	215004	103	246101100		110,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	246111100		0.00	9,918.00	9,918.00	9,918.00	0.00
07C001	215004	103	247101100		21,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	248101100		350,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	248111100		0.00	58,156.60	58,156.60	58,156.60	0.00
07C001	215004	103	249101100		451,100.00	0.00	0.00	0.00	0.00
07C001	215004	103	249111100		0.00	37,729.00	37,729.00	37,729.00	0.00
07C001	215004	103	256101100		800,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	261101100		20,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	215004	103	291101100		100,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	291111100		0.00	61,999.68	61,999.68	61,999.68	0.00
07C001	221003	101	214101100		20,000.00	0.00	0.00	0.00	0.00
07C001	221003	101	215101100		500,000.00	0.00	0.00	0.00	0.00
07C001	221003	101	221101100		420,225.00	420,225.00	420,225.00	420,225.00	0.00
07C001	221003	101	253101100		75,000.00	0.00	0.00	0.00	0.00
07C001	221003	101	261101100		400,000.00	0.00	0.00	0.00	0.00
07C001	221003	101	271101200		1,000,000.00	821,864.49	821,864.49	821,864.49	0.00
07C001	221003	101	272101200		1,000,000.00	710,997.38	710,997.38	710,997.38	0.00
07C001	221003	101	296102160		0.00	459,260.24	459,260.24	459,260.24	0.00
07C001	221005	101	214101200		154,146.00	154,083.03	154,083.03	154,083.03	0.00
07C001	221005	101	221101100		171,273.00	171,273.00	171,273.00	171,273.00	0.00
07C001	221005	517	241102200		0.00	120,562,374.03	120,562,374.03	120,562,374.03	0.00
07C001	221005	517	249102100		0.00	1,658,800.00	1,658,800.00	1,658,800.00	0.00
07C001	221007	101	214101100		15,000.00	0.00	0.00	0.00	0.00
07C001	221007	101	214101200		50,827.00	50,806.37	50,806.37	50,806.37	0.00
07C001	221007	101	221101100		15,110.00	15,110.00	15,110.00	15,110.00	0.00
07C001	221007	101	248101100		2,250,000.00	799,686.32	799,686.32	799,686.32	0.00
07C001	221007	101	249101100		8,500,000.00	579,997.08	579,997.08	579,997.08	0.00
07C001	221007	101	261101200		1,500,000.00	718,241.59	718,241.59	718,241.59	0.00
07C001	221007	101	296101200		750,000.00	673,650.34	673,650.34	673,650.34	0.00
07C001	221008	101	211101100		400,000.00	99,999.99	99,999.99	99,999.99	0.00
07C001	221008	101	214101200		166,232.00	166,164.14	166,164.14	166,164.14	0.00
07C001	221008	101	215101100		750,000.00	110,444.59	110,444.59	110,444.59	0.00
07C001	221008	101	216101100		1,600,000.00	0.00	0.00	0.00	0.00
07C001	221008	101	221101100		184,702.00	184,702.00	184,702.00	184,702.00	0.00
07C001	221008	101	235101100		250,000.00	0.00	0.00	0.00	0.00
07C001	221008	101	246101100		681,352.00	603,824.87	603,824.87	603,824.87	0.00
07C001	221008	101	246102160		0.00	262,759.72	262,759.72	262,759.72	0.00
07C001	221008	101	247101100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
07C001	221008	101	247102100		0.00	1,664,622.04	1,664,622.04	1,664,622.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221008	101	247102160		0.00	2,100,185.99	2,100,185.99	2,100,185.99	0.00
07C001	221008	101	248101100		800,000.00	799,998.44	799,998.44	799,998.44	0.00
07C001	221008	101	248102100		0.00	2,079,532.85	2,079,532.85	2,079,532.85	0.00
07C001	221008	101	248102160		0.00	4,606,065.36	4,606,065.36	4,606,065.36	0.00
07C001	221008	101	249101100		6,100,000.00	3,819,636.42	3,819,636.42	3,819,636.42	0.00
07C001	221008	101	249102100		20,000,000.00	21,814,080.83	21,814,080.83	21,814,080.83	0.00
07C001	221008	101	256101100		100,000.00	42,544.91	42,544.91	42,544.91	0.00
07C001	221008	101	261101100		500,000.00	44,989.06	44,989.06	44,989.06	0.00
07C001	221008	101	261101200		18,777,338.00	9,368,626.05	9,368,626.05	9,368,626.05	0.00
07C001	221008	101	271101200		2,250,000.00	1,925,675.47	1,925,675.47	1,925,675.47	0.00
07C001	221008	101	272101200		2,250,000.00	1,744,874.07	1,744,874.07	1,744,874.07	0.00
07C001	221008	101	291102100		0.00	397,231.79	397,231.79	397,231.79	0.00
07C001	221008	101	296101200		1,600,000.00	1,445,120.73	1,445,120.73	1,445,120.73	0.00
07C001	221008	517	242102100		0.00	230,202.00	230,202.00	230,202.00	0.00
07C001	221008	517	244102100		0.00	139,990.54	139,990.54	139,990.54	0.00
07C001	221008	517	247102100		0.00	4,108,683.34	4,108,683.34	4,108,683.34	0.00
07C001	221008	517	248102100		0.00	1,125,739.40	1,125,739.40	1,125,739.40	0.00
07C001	221008	517	249102100		0.00	1,486,308.00	1,486,308.00	1,486,308.00	0.00
07C001	221008	517	291102100		0.00	803,108.99	803,108.99	803,108.99	0.00
07C001	221011	101	221101100		22,666.00	22,666.00	22,666.00	22,666.00	0.00
07C001	221011	101	246101160		0.00	180,933.90	180,933.90	180,933.90	0.00
07C001	224001	101	211101100		250,000.00	149,999.99	149,999.99	149,999.99	0.00
07C001	224001	101	214101100		10,000.00	0.00	0.00	0.00	0.00
07C001	224001	101	221101100		46,175.00	46,140.00	46,140.00	46,140.00	0.00
07C001	224001	101	241902100		0.00	48,836.00	48,836.00	48,836.00	0.00
07C001	224001	101	241902166		0.00	17,817.60	17,817.60	17,817.60	0.00
07C001	224001	101	242102100		0.00	123,192.00	123,192.00	123,192.00	0.00
07C001	224001	101	246101100		6,000,000.00	5,989,698.80	5,989,698.80	5,989,698.80	0.00
07C001	224001	101	246101160		0.00	1,408,537.22	1,408,537.22	1,408,537.22	0.00
07C001	224001	101	246102100		0.00	2,889,519.28	2,889,519.28	2,889,519.28	0.00
07C001	224001	101	246102160		0.00	14,056,410.62	14,056,410.62	14,056,410.62	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	224001	101	246102166		0.00	1,139,746.98	1,139,746.98	1,139,746.98	0.00
07C001	224001	101	247102100		0.00	806,651.12	806,651.12	806,651.12	0.00
07C001	224001	101	247102166		0.00	189,375.80	189,375.80	189,375.80	0.00
07C001	224001	101	249102166		0.00	100,222.61	100,222.61	100,222.61	0.00
07C001	224001	101	255101100		100,000.00	0.00	0.00	0.00	0.00
07C001	224001	101	256102100		0.00	68,787.51	68,787.51	68,787.51	0.00
07C001	224001	101	256102166		0.00	3,366.78	3,366.78	3,366.78	0.00
07C001	224001	101	261101200		9,680,175.00	8,546,798.62	8,546,798.62	8,546,798.62	0.00
07C001	224001	101	271101200		1,000,000.00	821,864.49	821,864.49	821,864.49	0.00
07C001	224001	101	272101200		1,000,000.00	710,997.40	710,997.40	710,997.40	0.00
07C001	224001	101	291102100		0.00	18,778.42	18,778.42	18,778.42	0.00
07C001	224001	101	291102166		0.00	4,829.37	4,829.37	4,829.37	0.00
07C001	224001	101	296101200		800,000.00	718,560.37	718,560.37	718,560.37	0.00
07C001	224001	103	211101100		50,500.00	49,474.26	49,474.26	49,474.26	0.00
07C001	224001	103	214101100		70,000.00	69,585.28	69,585.28	69,585.28	0.00
07C001	224001	103	214111100		0.00	102,270.24	102,270.24	102,270.24	0.00
07C001	224001	103	215101100		60,000.00	11,924.80	11,924.80	11,924.80	0.00
07C001	224001	103	216101100		47,000.00	46,999.31	46,999.31	46,999.31	0.00
07C001	224001	103	217101100		360,000.00	76,757.58	76,757.58	76,757.58	0.00
07C001	224001	103	221101100		35,000.00	33,083.20	33,083.20	33,083.20	0.00
07C001	224001	103	243101100		30,000.00	0.00	0.00	0.00	0.00
07C001	224001	103	246101100		200,000.00	199,999.17	199,999.17	199,999.17	0.00
07C001	224001	103	246111100		0.00	180,605.85	180,605.85	180,605.85	0.00
07C001	224001	103	247101100		50,000.00	47,525.95	47,525.95	47,525.95	0.00
07C001	224001	103	248101100		100,000.00	19,898.87	19,898.87	19,898.87	0.00
07C001	224001	103	249101100		125,000.00	0.00	0.00	0.00	0.00
07C001	224001	103	252101100		37,000.00	0.00	0.00	0.00	0.00
07C001	224001	103	291101100		90,000.00	54,998.80	54,998.80	54,998.80	0.00
07C001	224001	103	291111100		0.00	465,182.96	465,182.96	465,182.96	0.00
07C001	224001	103	294101100		25,000.00	24,966.39	24,966.39	24,966.39	0.00
07C001	224001	517	246102100		0.00	7,162,325.79	7,162,325.79	7,162,325.79	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	224001	517	247102100		0.00	743,426.83	743,426.83	743,426.83	0.00
07C001	356004	101	241102200		0.00	542,665.46	542,665.46	542,665.46	0.00
« SERVICIOS GENERALES.					1,839,429,441.00	2,263,178,172.94	2,263,178,172.94	2,263,178,172.94	0.00
07C001	124022	101	361101100		0.00	55,578.80	55,578.80	55,578.80	0.00
07C001	124022	101	361101200		30,000.00	0.00	0.00	0.00	0.00
07C001	124022	101	383101100		200,000.00	173,000.00	173,000.00	173,000.00	0.00
07C001	172010	101	353102100		30,315,000.00	30,315,000.00	30,315,000.00	30,315,000.00	0.00
07C001	172010	101	353102160		0.00	18,586,663.13	18,586,663.13	18,586,663.13	0.00
07C001	172011	101	332101100		0.00	1,849,814.05	1,849,814.05	1,849,814.05	0.00
07C001	172011	101	335101100		0.00	760,296.61	760,296.61	760,296.61	0.00
07C001	185002	101	313101200		1,124,214.00	1,785,689.00	1,785,689.00	1,785,689.00	0.00
07C001	185002	101	314101200		1,000,000.00	1,368,669.80	1,368,669.80	1,368,669.80	0.00
07C001	185002	101	314101222		200,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	314101260		0.00	1,966,223.30	1,966,223.30	1,966,223.30	0.00
07C001	185002	101	317101200		900,000.00	297,412.46	297,412.46	297,412.46	0.00
07C001	185002	101	317101260		0.00	12,113.37	12,113.37	12,113.37	0.00
07C001	185002	101	318101100		1,000.00	764.76	764.76	764.76	0.00
07C001	185002	101	319101200		600,000.00	480,643.74	480,643.74	480,643.74	0.00
07C001	185002	101	322101100		2,000,000.00	2,550,525.71	2,550,525.71	2,550,525.71	0.00
07C001	185002	101	322101160		0.00	290,288.86	290,288.86	290,288.86	0.00
07C001	185002	101	329101100		2,000,000.00	959,684.68	959,684.68	959,684.68	0.00
07C001	185002	101	331101100		5,250,000.00	5,100,000.00	5,100,000.00	5,100,000.00	0.00
07C001	185002	101	332101100		3,000,000.00	403,489.98	403,489.98	403,489.98	0.00
07C001	185002	101	333101100		50,000.00	24,523.80	24,523.80	24,523.80	0.00
07C001	185002	101	333101160		0.00	42,896.12	42,896.12	42,896.12	0.00
07C001	185002	101	333102100		0.00	1,712,160.00	1,712,160.00	1,712,160.00	0.00
07C001	185002	101	334101200		1,850,000.00	1,823,759.99	1,823,759.99	1,823,759.99	0.00
07C001	185002	101	335101100		5,000,000.00	464,213.39	464,213.39	464,213.39	0.00
07C001	185002	101	336101100		0.00	10,997.60	10,997.60	10,997.60	0.00
07C001	185002	101	336101200		850,000.00	740,910.08	740,910.08	740,910.08	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	185002	101	336201100		2,500,000.00	347,649.18	347,649.18	347,649.18	0.00
07C001	185002	101	338101200		21,989,011.00	21,975,217.18	21,975,217.18	21,975,217.18	0.00
07C001	185002	101	343201200		41,087.00	34,293.16	34,293.16	34,293.16	0.00
07C001	185002	101	345101200		14,047,920.00	12,108,452.71	12,108,452.71	12,108,452.71	0.00
07C001	185002	101	351101100		100,000.00	17,400.00	17,400.00	17,400.00	0.00
07C001	185002	101	352101100		1,400,000.00	144,503.60	144,503.60	144,503.60	0.00
07C001	185002	101	353101100		250,000.00	3,538.00	3,538.00	3,538.00	0.00
07C001	185002	101	355201100		2,000,000.00	1,751,972.09	1,751,972.09	1,751,972.09	0.00
07C001	185002	101	355301100		3,000,000.00	2,542,623.81	2,542,623.81	2,542,623.81	0.00
07C001	185002	101	358101100		5,800,000.00	5,321,302.80	5,321,302.80	5,321,302.80	0.00
07C001	185002	101	359101100		1,000,000.00	1,747,339.62	1,747,339.62	1,747,339.62	0.00
07C001	185002	101	361101200		2,500,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	369101100		2,000,000.00	1,999,998.92	1,999,998.92	1,999,998.92	0.00
07C001	185002	101	371101100		115,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	371201100		115,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	372201100		300,000.00	246,702.09	246,702.09	246,702.09	0.00
07C001	185002	101	375101100		115,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	376101100		115,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	384101100		200,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	385101100		1,000,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	392101100		1,250,000.00	1,428,940.52	1,428,940.52	1,428,940.52	0.00
07C001	185002	101	396901225		2,062,080.00	3,812,247.23	3,812,247.23	3,812,247.23	0.00
07C001	185002	101	398101100		0.00	38,707.08	38,707.08	38,707.08	0.00
07C001	185002	101	398101200		548,036.00	594,753.00	594,753.00	594,753.00	0.00
07C001	185002	101	398201100		764,833.00	1,020,875.33	1,020,875.33	1,020,875.33	0.00
07C001	185002	101	399901100		1,000,000.00	999,999.99	999,999.99	999,999.99	0.00
07C001	211002	101	314101200		100,000.00	99,999.99	99,999.99	99,999.99	0.00
07C001	211002	101	314101260		0.00	310,390.87	310,390.87	310,390.87	0.00
07C001	211002	101	336101200		200,000.00	169,362.52	169,362.52	169,362.52	0.00
07C001	211002	101	336101260		0.00	133,983.19	133,983.19	133,983.19	0.00
07C001	211002	101	338101200		7,266,425.00	7,261,866.73	7,261,866.73	7,261,866.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	211002	101	343201200		574,183.00	477,099.38	477,099.38	477,099.38	0.00
07C001	211002	101	345101200		872,000.00	529,512.20	529,512.20	529,512.20	0.00
07C001	211002	101	345101260		0.00	262,440.09	262,440.09	262,440.09	0.00
07C001	211002	101	355201100		3,500,000.00	3,138,303.39	3,138,303.39	3,138,303.39	0.00
07C001	211002	101	357102100		9,506,630.00	21,290,840.26	21,290,840.26	21,290,840.26	0.00
07C001	211002	101	357102166		0.00	20,692,422.20	20,692,422.20	20,692,422.20	0.00
07C001	211002	101	358101100		78,370,865.00	78,128,981.70	78,128,981.70	78,128,981.70	0.00
07C001	211002	101	358102100		0.00	1,990,166.36	1,990,166.36	1,990,166.36	0.00
07C001	211002	101	392101100		250,000.00	439,471.34	439,471.34	439,471.34	0.00
07C001	211002	101	394102100		0.00	22,027,735.37	22,027,735.37	22,027,735.37	0.00
07C001	211002	101	396901225		128,000.00	128,000.00	128,000.00	128,000.00	0.00
07C001	211002	101	398101100		0.00	140,252.10	140,252.10	140,252.10	0.00
07C001	211002	101	398101200		1,354,025.00	2,084,649.00	2,084,649.00	2,084,649.00	0.00
07C001	211002	101	398102204		1,023,896.00	936,589.00	936,589.00	936,589.00	0.00
07C001	211002	101	398201100		779,955.00	1,117,350.26	1,117,350.26	1,117,350.26	0.00
07C001	211002	101	399302100		656,300,734.00	523,063,763.13	523,063,763.13	523,063,763.13	0.00
07C001	211002	101	399312100		0.00	90,657,846.40	90,657,846.40	90,657,846.40	0.00
07C001	211002	101	399902100		0.00	40,633,922.12	40,633,922.12	40,633,922.12	0.00
07C001	211002	103	351111100		0.00	388,148.09	388,148.09	388,148.09	0.00
07C001	211002	517	357102100		0.00	62,978,121.16	62,978,121.16	62,978,121.16	0.00
07C001	211002	517	357112100		0.00	4,116,000.01	4,116,000.01	4,116,000.01	0.00
07C001	211002	517	399302100		0.00	36,848,184.39	36,848,184.39	36,848,184.39	0.00
07C001	211003	101	319101200		650,000.00	524,520.67	524,520.67	524,520.67	0.00
07C001	211003	101	332101100		0.00	353,104.00	353,104.00	353,104.00	0.00
07C001	211003	101	335101100		0.00	2,254,280.92	2,254,280.92	2,254,280.92	0.00
07C001	211003	101	338101200		13,674,872.00	13,666,293.68	13,666,293.68	13,666,293.68	0.00
07C001	211003	101	345101200		1,090,000.00	661,890.26	661,890.26	661,890.26	0.00
07C001	211003	101	351102100		0.00	9,291,028.53	9,291,028.53	9,291,028.53	0.00
07C001	211003	101	354101100		800,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	357102100		4,197,986.00	4,196,126.10	4,196,126.10	4,196,126.10	0.00
07C001	211003	101	358102100		18,328,737.00	39,966,680.31	39,966,680.31	39,966,680.31	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	211003	101	358102160		0.00	1,893,937.76	1,893,937.76	1,893,937.76	0.00
07C001	211003	101	359101100		3,000,000.00	6,459,876.61	6,459,876.61	6,459,876.61	0.00
07C001	211003	101	396901225		160,000.00	160,000.00	160,000.00	160,000.00	0.00
07C001	211003	101	398101100		0.00	255,592.82	255,592.82	255,592.82	0.00
07C001	211003	101	398101200		2,467,538.00	3,212,040.00	3,212,040.00	3,212,040.00	0.00
07C001	211003	101	398102204		193,157.00	146,274.00	146,274.00	146,274.00	0.00
07C001	211003	101	398201100		336,191.00	451,191.00	451,191.00	451,191.00	0.00
07C001	211003	101	399302100		320,836,912.00	124,947,119.21	124,947,119.21	124,947,119.21	0.00
07C001	211003	101	399302160		0.00	961,237.08	961,237.08	961,237.08	0.00
07C001	211003	101	399312100		0.00	11,098,056.74	11,098,056.74	11,098,056.74	0.00
07C001	211003	517	333102100		0.00	1,392,000.00	1,392,000.00	1,392,000.00	0.00
07C001	211003	517	335102100		0.00	4,315,200.00	4,315,200.00	4,315,200.00	0.00
07C001	211003	517	399302100		0.00	190,716,142.93	190,716,142.93	190,716,142.93	0.00
07C001	211003	517	399312100		0.00	116,481,258.68	116,481,258.68	116,481,258.68	0.00
07C001	211005	101	357102160		0.00	3,252,355.33	3,252,355.33	3,252,355.33	0.00
07C001	211005	101	399302100		22,513,367.00	16,308,654.63	16,308,654.63	16,308,654.63	0.00
07C001	215004	101	338101200		2,500,000.00	2,498,431.74	2,498,431.74	2,498,431.74	0.00
07C001	215004	101	357101100		3,548,093.00	2,971,834.93	2,971,834.93	2,971,834.93	0.00
07C001	215004	101	398101100		0.00	9,507.54	9,507.54	9,507.54	0.00
07C001	215004	101	398101200		91,798.00	109,961.00	109,961.00	109,961.00	0.00
07C001	215004	101	398102204		268,751.00	210,804.00	210,804.00	210,804.00	0.00
07C001	215004	101	398201100		8,755.00	10,368.85	10,368.85	10,368.85	0.00
07C001	215004	103	317101100		0.00	32,306.00	32,306.00	32,306.00	0.00
07C001	215004	103	326101100		35,000.00	0.00	0.00	0.00	0.00
07C001	215004	103	336201100		150,000.00	149,988.00	149,988.00	149,988.00	0.00
07C001	215004	103	355201100		128,018.00	0.00	0.00	0.00	0.00
07C001	221003	101	314101200		200,000.00	200,000.00	200,000.00	200,000.00	0.00
07C001	221003	101	319101200		1,000,000.00	806,955.35	806,955.35	806,955.35	0.00
07C001	221003	101	345101200		1,656,800.00	1,033,742.53	1,033,742.53	1,033,742.53	0.00
07C001	221003	101	357101100		3,011,042.00	2,359,603.86	2,359,603.86	2,359,603.86	0.00
07C001	221003	101	357102100		1,018,853.00	826,954.00	826,954.00	826,954.00	0.00

Cuenta Pública 2012

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* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221003	101	396901225		243,200.00	243,200.00	243,200.00	243,200.00	0.00
07C001	221003	101	398101100		0.00	62,877.50	62,877.50	62,877.50	0.00
07C001	221003	101	398101200		897,604.00	1,011,281.00	1,011,281.00	1,011,281.00	0.00
07C001	221003	101	398102204		5,582.00	16,842.00	16,842.00	16,842.00	0.00
07C001	221003	101	398201100		146,414.00	17,918.82	17,918.82	17,918.82	0.00
07C001	221005	101	357102100		2,734,909.00	2,734,909.00	2,734,909.00	2,734,909.00	0.00
07C001	221005	101	398101100		0.00	111,251.62	111,251.62	111,251.62	0.00
07C001	221005	101	398101200		1,074,040.00	1,180,267.00	1,180,267.00	1,180,267.00	0.00
07C001	221005	101	398102204		245,955.00	190,158.00	190,158.00	190,158.00	0.00
07C001	221005	101	398201100		398,445.00	611,000.19	611,000.19	611,000.19	0.00
07C001	221005	517	335102100		0.00	174,000.00	174,000.00	174,000.00	0.00
07C001	221005	517	347102200		0.00	5,793,885.50	5,793,885.50	5,793,885.50	0.00
07C001	221007	101	333102100		15,000,000.00	11,635,225.42	11,635,225.42	11,635,225.42	0.00
07C001	221007	101	336101200		150,000.00	127,021.89	127,021.89	127,021.89	0.00
07C001	221007	101	338101200		6,811,411.00	6,807,138.17	6,807,138.17	6,807,138.17	0.00
07C001	221007	101	357101100		0.00	6,400,000.00	6,400,000.00	6,400,000.00	0.00
07C001	221007	101	357102100		3,608,949.00	3,377,582.77	3,377,582.77	3,377,582.77	0.00
07C001	221007	101	398101100		0.00	9,032.20	9,032.20	9,032.20	0.00
07C001	221007	101	398101200		87,209.00	94,628.00	94,628.00	94,628.00	0.00
07C001	221007	101	398201100		292,069.00	286,173.19	286,173.19	286,173.19	0.00
07C001	221008	101	319101200		250,000.00	201,738.63	201,738.63	201,738.63	0.00
07C001	221008	101	329101100		12,250,000.00	5,844,462.42	5,844,462.42	5,844,462.42	0.00
07C001	221008	101	336101200		600,000.00	508,087.64	508,087.64	508,087.64	0.00
07C001	221008	101	338101200		6,749,948.00	6,745,713.72	6,745,713.72	6,745,713.72	0.00
07C001	221008	101	338101260		0.00	8,236,851.05	8,236,851.05	8,236,851.05	0.00
07C001	221008	101	341101100		1,000,000.00	0.00	0.00	0.00	0.00
07C001	221008	101	343201200		477,548.00	396,799.39	396,799.39	396,799.39	0.00
07C001	221008	101	345101200		4,133,280.00	3,829,972.51	3,829,972.51	3,829,972.51	0.00
07C001	221008	101	351102100		1,000,000.00	0.00	0.00	0.00	0.00
07C001	221008	101	355201100		4,000,000.00	2,892,507.65	2,892,507.65	2,892,507.65	0.00
07C001	221008	101	355201160		0.00	1,100,884.80	1,100,884.80	1,100,884.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221008	101	357102100		2,831,732.00	3,544,528.14	3,544,528.14	3,544,528.14	0.00
07C001	221008	101	359101100		34,491,843.00	63,355,956.16	63,355,956.16	63,355,956.16	0.00
07C001	221008	101	392101100		250,000.00	386,719.04	386,719.04	386,719.04	0.00
07C001	221008	101	394102100		0.00	9,607,826.75	9,607,826.75	9,607,826.75	0.00
07C001	221008	101	396901225		606,720.00	606,720.00	606,720.00	606,720.00	0.00
07C001	221008	101	398101100		0.00	135,017.65	135,017.65	135,017.65	0.00
07C001	221008	101	398101200		2,175,253.00	2,488,828.00	2,488,828.00	2,488,828.00	0.00
07C001	221008	101	398102204		127,350.00	97,075.00	97,075.00	97,075.00	0.00
07C001	221008	101	398201100		773,280.00	2,261,137.13	2,261,137.13	2,261,137.13	0.00
07C001	221008	101	399302100		413,800,000.00	430,774,977.08	430,774,977.08	430,774,977.08	0.00
07C001	221008	101	399302160		0.00	29,129,589.51	29,129,589.51	29,129,589.51	0.00
07C001	221008	517	335102100		0.00	696,000.00	696,000.00	696,000.00	0.00
07C001	221011	101	338101200		8,530,000.00	8,523,861.43	8,523,861.43	8,523,861.43	0.00
07C001	221011	101	343201200		311,312.00	258,671.92	258,671.92	258,671.92	0.00
07C001	221011	101	355201100		3,500,000.00	1,927,024.18	1,927,024.18	1,927,024.18	0.00
07C001	221011	101	398101100		0.00	3,994.29	3,994.29	3,994.29	0.00
07C001	221011	101	398101200		38,555.00	42,332.00	42,332.00	42,332.00	0.00
07C001	221011	101	398201100		106,547.00	156,374.66	156,374.66	156,374.66	0.00
07C001	224001	101	311201200		17,491,679.00	15,223,085.11	15,223,085.11	15,223,085.11	0.00
07C001	224001	101	336101200		200,000.00	169,362.52	169,362.52	169,362.52	0.00
07C001	224001	101	338101200		4,444,324.00	4,441,536.05	4,441,536.05	4,441,536.05	0.00
07C001	224001	101	343201200		95,870.00	79,659.01	79,659.01	79,659.01	0.00
07C001	224001	101	357102100		4,114,806.00	4,059,825.00	4,059,825.00	4,059,825.00	0.00
07C001	224001	101	392101100		250,000.00	377,939.00	377,939.00	377,939.00	0.00
07C001	224001	101	398101100		0.00	46,173.20	46,173.20	46,173.20	0.00
07C001	224001	101	398101200		445,773.00	493,535.00	493,535.00	493,535.00	0.00
07C001	224001	101	398102204		26,258.00	22,266.00	22,266.00	22,266.00	0.00
07C001	224001	101	398201100		46,912.00	111,182.10	111,182.10	111,182.10	0.00
07C001	224001	103	313201100		40,000.00	0.00	0.00	0.00	0.00
07C001	224001	103	334101200		100,000.00	0.00	0.00	0.00	0.00
07C001	224001	103	336201100		50,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	224001	103	351101100		293,900.00	739,170.40	739,170.40	739,170.40	0.00
07C001	224001	103	352101100		90,000.00	81,727.07	81,727.07	81,727.07	0.00
07C001	224001	103	352102100		1,225,000.00	173,022.00	173,022.00	173,022.00	0.00
07C001	224001	103	352111100		0.00	90,006.72	90,006.72	90,006.72	0.00
07C001	224001	103	357101100		0.00	145,000.00	145,000.00	145,000.00	0.00
07C001	224001	103	359101100		0.00	14,998.80	14,998.80	14,998.80	0.00
07C001	224001	103	366101100		80,000.00	24,940.00	24,940.00	24,940.00	0.00
07C001	224001	103	392101100		60,000.00	57,190.03	57,190.03	57,190.03	0.00
07C001	251103	101	394102100		0.00	46,956.06	46,956.06	46,956.06	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					25,000.00	0.00	0.00	0.00	0.00
07C001	124022	101	441101100		25,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					397,100,000.00	133,930,373.29	133,930,373.29	133,930,373.29	0.00
07C001	211002	101	515102260		0.00	289,707.13	289,707.13	289,707.13	0.00
07C001	211002	517	541202100	107012002	0.00	11,168,500.00	11,168,500.00	11,168,500.00	0.00
07C001	211002	517	544102100	107012001	10,900,000.00	0.00	0.00	0.00	0.00
07C001	211002	517	549102100	107012002	0.00	256,300.00	256,300.00	256,300.00	0.00
07C001	211002	517	562102100	107012002	0.00	22,710,589.00	22,710,589.00	22,710,589.00	0.00
07C001	211002	517	562112100	107012002	0.00	58,999.89	58,999.89	58,999.89	0.00
07C001	211002	517	563102100	107012001	1,200,000.00	0.00	0.00	0.00	0.00
07C001	211002	517	563102100	107012002	0.00	81,658,215.95	81,658,215.95	81,658,215.95	0.00
07C001	211002	517	563112100	107012002	0.00	258,999.96	258,999.96	258,999.96	0.00
07C001	211003	517	581102100	A07012001	385,000,000.00	0.00	0.00	0.00	0.00
07C001	221003	617	581212100	107012003	0.00	2,663,112.03	2,663,112.03	2,663,112.03	0.00
07C001	221008	101	529102160		0.00	13,719,412.29	13,719,412.29	13,719,412.29	0.00
07C001	224001	103	566102100	A07012002	0.00	1,146,537.04	1,146,537.04	1,146,537.04	0.00
« INVERSIÓN PÚBLICA.					2,427,244,859.00	2,600,561,724.63	2,600,561,724.63	2,600,561,724.63	0.00
07C001	123003	101	612102100	O07012022	0.00	586,065.32	586,065.32	586,065.32	0.00
07C001	123003	517	612122100	O07012022	0.00	59,408,619.64	59,408,619.64	59,408,619.64	0.00
07C001	133001	101	622102100	O07012006	6,577,286.00	0.00	0.00	0.00	0.00
07C001	133001	101	622102100	O07012060	0.00	1,132,796.13	1,132,796.13	1,132,796.13	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	133001	801	622102100	007012006	0.00	4,577,285.59	4,577,285.59	4,577,285.59	0.00
07C001	133001	801	622112100	007012006	0.00	7,553,410.41	7,553,410.41	7,553,410.41	0.00
07C001	172011	101	613102166	007012000	4,350,000.00	0.00	0.00	0.00	0.00
07C001	185002	101	613102166	007012000	107,023,000.00	0.00	0.00	0.00	0.00
07C001	211002	101	614102166	007012047	0.00	6,274,877.94	6,274,877.94	6,274,877.94	0.00
07C001	211002	517	614102100	007012014	30,482,929.00	0.00	0.00	0.00	0.00
07C001	211002	517	615102100	107012002	0.00	25,888,509.15	25,888,509.15	25,888,509.15	0.00
07C001	211002	517	616102100	107012001	40,000,000.00	0.00	0.00	0.00	0.00
07C001	211003	101	614102160		0.00	198,674.24	198,674.24	198,674.24	0.00
07C001	211003	101	616102160		0.00	329,633.14	329,633.14	329,633.14	0.00
07C001	211003	101	619102160		0.00	268,026.31	268,026.31	268,026.31	0.00
07C001	211003	517	612102100	007012057	0.00	1,833,317.19	1,833,317.19	1,833,317.19	0.00
07C001	211003	517	614102100	007012057	0.00	7,929,091.61	7,929,091.61	7,929,091.61	0.00
07C001	211003	517	615102100	007012057	0.00	23,569,070.77	23,569,070.77	23,569,070.77	0.00
07C001	211003	517	617102100	007012057	0.00	1,499,996.00	1,499,996.00	1,499,996.00	0.00
07C001	215004	103	612102100	007012046	0.00	2,009,338.30	2,009,338.30	2,009,338.30	0.00
07C001	215004	517	612102100	007012016	50,000,000.00	33,387,547.07	33,387,547.07	33,387,547.07	0.00
07C001	216012	517	615112100	007012044	0.00	29,999,999.46	29,999,999.46	29,999,999.46	0.00
07C001	216012	517	615112100	007012052	0.00	21,948,937.44	21,948,937.44	21,948,937.44	0.00
07C001	221003	101	614102100	007012005	15,000,000.00	355,579.71	355,579.71	355,579.71	0.00
07C001	221003	101	615102160		0.00	3,144,912.42	3,144,912.42	3,144,912.42	0.00
07C001	221003	34A	614122100	007012005	0.00	13,937,955.55	13,937,955.55	13,937,955.55	0.00
07C001	221003	517	615112100	107012003	0.00	2,279,781.46	2,279,781.46	2,279,781.46	0.00
07C001	221003	517	615112100	007012019	0.00	15,580,138.20	15,580,138.20	15,580,138.20	0.00
07C001	221003	517	615112100	007012020	0.00	5,575,946.96	5,575,946.96	5,575,946.96	0.00
07C001	221003	517	615112100	007012029	0.00	51,876.32	51,876.32	51,876.32	0.00
07C001	221003	617	615112100	107012003	0.00	28,533,505.62	28,533,505.62	28,533,505.62	0.00
07C001	221003	617	615112100	007012019	0.00	7,964,948.77	7,964,948.77	7,964,948.77	0.00
07C001	221003	617	615112100	007012020	0.00	153,191.93	153,191.93	153,191.93	0.00
07C001	221003	617	615112100	007012030	0.00	23,606.71	23,606.71	23,606.71	0.00
07C001	221004	101	615102160		0.00	1,104,864.79	1,104,864.79	1,104,864.79	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	221005	101	615102100	007012007	0.00	4,426,410.57	4,426,410.57	4,426,410.57	0.00
07C001	221005	101	615102100	007012015	20,000,000.00	17,440,891.31	17,440,891.31	17,440,891.31	0.00
07C001	221005	101	615102160		0.00	14,000,872.09	14,000,872.09	14,000,872.09	0.00
07C001	221005	101	615102166	007012061	0.00	6,959,399.06	6,959,399.06	6,959,399.06	0.00
07C001	221005	517	615102100	007012007	400,000,000.0	286,825,525.24	286,825,525.24	286,825,525.24	0.00
07C001	221006	101	615102100	007012009	20,000,000.00	0.00	0.00	0.00	0.00
07C001	221007	101	632102100	007012004	680,000,000.0	21,950,383.56	21,950,383.56	21,950,383.56	0.00
07C001	221007	34A	632102100	007012004	0.00	463,496,917.02	463,496,917.02	463,496,917.02	0.00
07C001	221007	34A	632112100	007012004	0.00	192,465,170.26	192,465,170.26	192,465,170.26	0.00
07C001	221007	517	615102100	007012008	53,917,071.00	8,828,587.57	8,828,587.57	8,828,587.57	0.00
07C001	221007	517	615102100	007012012	20,000,000.00	0.00	0.00	0.00	0.00
07C001	221007	517	615102100	007012013	20,000,000.00	0.00	0.00	0.00	0.00
07C001	221008	101	612102100	007012055	0.00	1,999,680.30	1,999,680.30	1,999,680.30	0.00
07C001	221008	101	614102100	007012014	0.00	3,499,999.96	3,499,999.96	3,499,999.96	0.00
07C001	221008	101	614102160		0.00	10,765,711.63	10,765,711.63	10,765,711.63	0.00
07C001	221008	101	615102160		0.00	2,006,517.45	2,006,517.45	2,006,517.45	0.00
07C001	221008	101	619102160		0.00	886,227.74	886,227.74	886,227.74	0.00
07C001	221008	101	631102160		0.00	4,307,889.61	4,307,889.61	4,307,889.61	0.00
07C001	221008	304	614112100	007012014	0.00	14,998,840.56	14,998,840.56	14,998,840.56	0.00
07C001	221008	406	615102100	007012018	0.00	4,999,957.23	4,999,957.23	4,999,957.23	0.00
07C001	221008	517	614102100	007012014	110,000,000.00	97,699,715.54	97,699,715.54	97,699,715.54	0.00
07C001	221008	517	614102100	007012051	0.00	6,963,817.70	6,963,817.70	6,963,817.70	0.00
07C001	221008	517	615102100	007012054	0.00	5,986,321.28	5,986,321.28	5,986,321.28	0.00
07C001	221011	101	632102100	007012003	159,087,907.00	6,890,000.00	6,890,000.00	6,890,000.00	0.00
07C001	221011	34A	632102100	007012003	0.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00
07C001	221012	101	612102160		0.00	6,048,212.19	6,048,212.19	6,048,212.19	0.00
07C001	224001	101	632102100	007012002	304,362,222.00	17,973,459.66	17,973,459.66	17,973,459.66	0.00
07C001	224001	103	622112100	007012053	0.00	322,644.14	322,644.14	322,644.14	0.00
07C001	224001	34A	632102100	007012002	0.00	293,866,666.65	293,866,666.65	293,866,666.65	0.00
07C001	233006	101	622102100	007012035	0.00	170,910.27	170,910.27	170,910.27	0.00
07C001	233006	406	612122166	007012023	0.00	4,997,819.58	4,997,819.58	4,997,819.58	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07C001	233006	406	612122166	O07012025	0.00	4,996,779.11	4,996,779.11	4,996,779.11	0.00
07C001	242008	101	612102166	O07012056	0.00	8,795,119.97	8,795,119.97	8,795,119.97	0.00
07C001	242008	101	622102100	O07012045	0.00	1,159,984.92	1,159,984.92	1,159,984.92	0.00
07C001	242008	101	622102160		0.00	133,446.77	133,446.77	133,446.77	0.00
07C001	242008	101	622122100	O07012058	0.00	248,820.97	248,820.97	248,820.97	0.00
07C001	251103	5E1	612112100	O07012021	0.00	19,999,999.28	19,999,999.28	19,999,999.28	0.00
07C001	251103	7E1	612112100	O07012021	0.00	431,128.70	431,128.70	431,128.70	0.00
07C001	252008	101	612102100	O07012010	32,000,000.00	0.00	0.00	0.00	0.00
07C001	252008	34A	612102100	O07012010	0.00	29,359,492.72	29,359,492.72	29,359,492.72	0.00
07C001	269003	101	622102160		0.00	6,885,891.67	6,885,891.67	6,885,891.67	0.00
07C001	356004	101	615102160		0.00	23,633,972.00	23,633,972.00	23,633,972.00	0.00
07C001	356004	304	615102100	O07012017	0.00	45,049,131.83	45,049,131.83	45,049,131.83	0.00
07C001	356004	34A	615102100	O07012017	0.00	8,969,678.64	8,969,678.64	8,969,678.64	0.00
07C001	356004	34A	617102100	O07012017	0.00	8,609,196.59	8,609,196.59	8,609,196.59	0.00
07C001	356004	406	615102100	O07012017	0.00	62,165,237.23	62,165,237.23	62,165,237.23	0.00
07C001	356041	101	612102100	O07012033	0.00	2,160,570.83	2,160,570.83	2,160,570.83	0.00
07C001	356041	101	615102100	O07012011	1,000,000.00	841,662.42	841,662.42	841,662.42	0.00
07C001	356041	101	617102100	O07012033	0.00	13,362.51	13,362.51	13,362.51	0.00
07C001	356041	101	632102100	O07012001	253,444,444.00	0.00	0.00	0.00	0.00
07C001	356041	304	632102100	O07012001	100,000,000.0	0.00	0.00	0.00	0.00
07C001	356041	34A	632102100	O07012001	0.00	321,448,888.89	321,448,888.89	321,448,888.89	0.00
07C001	356041	406	615102166	O07012036	0.00	4,955,456.39	4,955,456.39	4,955,456.39	0.00
07C001	356041	517	612122100	O07012033	0.00	48,337,293.70	48,337,293.70	48,337,293.70	0.00
07C001	356041	517	617122100	O07012033	0.00	49,486,557.17	49,486,557.17	49,486,557.17	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PLANTA DE ASFALTO DEL DISTRITO FEDERAL					549,776,037.00	555,495,416.57	555,495,416.57	555,495,416.57	0.00
« SERVICIOS PERSONALES.					69,317,941.00	70,936,528.77	70,936,528.77	70,936,528.77	0.00
07CD01	185002	101	113101100		6,161,269.00	6,421,553.86	6,421,553.86	6,421,553.86	0.00
07CD01	185002	101	113201100		156,605.00	153,147.24	153,147.24	153,147.24	0.00
07CD01	185002	101	121101100		5,000,000.00	3,264,556.65	3,264,556.65	3,264,556.65	0.00
07CD01	185002	101	123101100		93,600.00	90,000.00	90,000.00	90,000.00	0.00
07CD01	185002	101	131101100		90,152.00	87,900.00	87,900.00	87,900.00	0.00
07CD01	185002	101	132101100		193,016.00	192,946.99	192,946.99	192,946.99	0.00
07CD01	185002	101	132301100		695,529.00	910,806.09	910,806.09	910,806.09	0.00
07CD01	185002	101	133101100		979,734.00	972,484.95	972,484.95	972,484.95	0.00
07CD01	185002	101	134201100		1,160,096.00	1,037,287.58	1,037,287.58	1,037,287.58	0.00
07CD01	185002	101	134301100		973,382.00	949,600.98	949,600.98	949,600.98	0.00
07CD01	185002	101	141101103		0.00	1,626.00	1,626.00	1,626.00	0.00
07CD01	185002	101	141101201		407,257.00	397,359.58	397,359.58	397,359.58	0.00
07CD01	185002	101	141101203		10,571.00	6,621.00	6,621.00	6,621.00	0.00
07CD01	185002	101	142101103		0.00	1,205.00	1,205.00	1,205.00	0.00
07CD01	185002	101	142101201		658,000.00	528,000.00	528,000.00	528,000.00	0.00
07CD01	185002	101	142101203		7,830.00	7,689.00	7,689.00	7,689.00	0.00
07CD01	185002	101	143101200		586,442.00	537,571.87	537,571.87	537,571.87	0.00
07CD01	185002	101	144101200		172,520.00	172,520.00	172,520.00	172,520.00	0.00
07CD01	185002	101	144301200		14,400.00	14,400.00	14,400.00	14,400.00	0.00
07CD01	185002	101	151101200		423,486.00	592,853.50	592,853.50	592,853.50	0.00
07CD01	185002	101	152101100		50,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	154101100		0.00	65,394.00	65,394.00	65,394.00	0.00
07CD01	185002	101	154101204		58,800.00	43,650.64	43,650.64	43,650.64	0.00
07CD01	185002	101	154101218		1,110,479.00	1,005,229.98	1,005,229.98	1,005,229.98	0.00
07CD01	185002	101	154201100		44,157.00	40,754.25	40,754.25	40,754.25	0.00
07CD01	185002	101	154301126		50,000.00	51,159.30	51,159.30	51,159.30	0.00
07CD01	185002	101	154401100		1,899,112.00	2,023,078.00	2,023,078.00	2,023,078.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD01	185002	101	154501109		871,708.00	889,650.71	889,650.71	889,650.71	0.00
07CD01	185002	101	154501110		38,905.00	44,462.30	44,462.30	44,462.30	0.00
07CD01	185002	101	154601100		184,970.00	165,996.12	165,996.12	165,996.12	0.00
07CD01	185002	101	154701100		34,418.00	33,139.58	33,139.58	33,139.58	0.00
07CD01	185002	101	154801100		677,188.00	626,297.17	626,297.17	626,297.17	0.00
07CD01	185002	101	155101100		9,600.00	4,059.98	4,059.98	4,059.98	0.00
07CD01	185002	101	159101100		1,358,113.00	1,307,929.00	1,307,929.00	1,307,929.00	0.00
07CD01	185002	101	159301100		80,435.00	53,034.75	53,034.75	53,034.75	0.00
07CD01	185002	101	171101100		60,000.00	25,700.00	25,700.00	25,700.00	0.00
07CD01	185002	101	171301100		100,000.00	59,270.00	59,270.00	59,270.00	0.00
07CD01	185002	101	171401100		327,411.00	272,084.90	272,084.90	272,084.90	0.00
07CD01	392001	101	113101100		15,021,384.00	16,322,656.57	16,322,656.57	16,322,656.57	0.00
07CD01	392001	101	113201100		525,120.00	499,420.35	499,420.35	499,420.35	0.00
07CD01	392001	101	122101104		1,010,145.00	982,415.55	982,415.55	982,415.55	0.00
07CD01	392001	101	131101100		240,901.00	228,858.50	228,858.50	228,858.50	0.00
07CD01	392001	101	132101100		448,248.00	417,913.44	417,913.44	417,913.44	0.00
07CD01	392001	101	132301100		1,883,343.00	2,027,358.73	2,027,358.73	2,027,358.73	0.00
07CD01	392001	101	132301104		111,969.00	106,606.69	106,606.69	106,606.69	0.00
07CD01	392001	101	133101100		3,156,625.00	2,872,133.06	2,872,133.06	2,872,133.06	0.00
07CD01	392001	101	134201100		3,979,192.00	3,512,702.34	3,512,702.34	3,512,702.34	0.00
07CD01	392001	101	134301100		2,056,563.00	2,776,660.99	2,776,660.99	2,776,660.99	0.00
07CD01	392001	101	141101100		0.00	181,046.53	181,046.53	181,046.53	0.00
07CD01	392001	101	141101104		94,348.00	36,389.69	36,389.69	36,389.69	0.00
07CD01	392001	101	141101201		1,066,043.00	1,760,657.61	1,760,657.61	1,760,657.61	0.00
07CD01	392001	101	141101203		35,446.00	37,571.00	37,571.00	37,571.00	0.00
07CD01	392001	101	142101201		708,000.00	708,000.00	708,000.00	708,000.00	0.00
07CD01	392001	101	142101203		26,256.00	25,047.00	25,047.00	25,047.00	0.00
07CD01	392001	101	143101200		870,000.00	797,500.00	797,500.00	797,500.00	0.00
07CD01	392001	101	144101200		387,452.00	395,817.00	395,817.00	395,817.00	0.00
07CD01	392001	101	144301200		33,600.00	30,800.00	30,800.00	30,800.00	0.00
07CD01	392001	101	151101200		1,025,904.00	1,025,904.00	1,025,904.00	1,025,904.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD01	392001	101	154101100		0.00	43,596.00	43,596.00	43,596.00	0.00
07CD01	392001	101	154101204		44,100.00	44,667.01	44,667.01	44,667.01	0.00
07CD01	392001	101	154101218		1,679,719.00	1,550,051.61	1,550,051.61	1,550,051.61	0.00
07CD01	392001	101	154201100		44,157.00	27,311.50	27,311.50	27,311.50	0.00
07CD01	392001	101	154401100		2,791,833.00	3,303,043.61	3,303,043.61	3,303,043.61	0.00
07CD01	392001	101	154501109		2,384,449.00	2,537,025.84	2,537,025.84	2,537,025.84	0.00
07CD01	392001	101	154501110		28,148.00	31,410.71	31,410.71	31,410.71	0.00
07CD01	392001	101	154601100		532,414.00	554,339.37	554,339.37	554,339.37	0.00
07CD01	392001	101	154701100		141,493.00	135,917.29	135,917.29	135,917.29	0.00
07CD01	392001	101	154801100		1,408,431.00	2,264,939.66	2,264,939.66	2,264,939.66	0.00
07CD01	392001	101	155101100		15,200.00	15,140.02	15,140.02	15,140.02	0.00
07CD01	392001	101	159101100		1,519,400.00	1,550,340.00	1,550,340.00	1,550,340.00	0.00
07CD01	392001	101	159301100		227,877.00	160,109.59	160,109.59	160,109.59	0.00
07CD01	392001	101	171301100		100,000.00	64,670.00	64,670.00	64,670.00	0.00
07CD01	392001	101	171401100		980,996.00	857,136.54	857,136.54	857,136.54	0.00
07CD01	392001	101	171901100		0.00	350.00	350.00	350.00	0.00
« MATERIALES Y SUMINISTROS.					374,380,581.00	389,395,526.71	389,395,526.71	389,395,526.71	0.00
07CD01	172013	101	212101100		271,844.00	13,950.17	13,950.17	13,950.17	0.00
07CD01	185002	101	211101100		0.00	395,901.67	395,901.67	395,901.67	0.00
07CD01	185002	101	211101200		659,000.00	66,711.60	66,711.60	66,711.60	0.00
07CD01	185002	101	212101100		50,000.00	49,865.02	49,865.02	49,865.02	0.00
07CD01	185002	101	214101200		325,000.00	316,797.74	316,797.74	316,797.74	0.00
07CD01	185002	101	215101100		75,000.00	22,122.16	22,122.16	22,122.16	0.00
07CD01	185002	101	216101100		145,000.00	67,512.80	67,512.80	67,512.80	0.00
07CD01	185002	101	217101100		20,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	221101100		482,000.00	348,383.25	348,383.25	348,383.25	0.00
07CD01	185002	101	223101100		5,000.00	278.01	278.01	278.01	0.00
07CD01	185002	101	246101100		60,000.00	6,000.00	6,000.00	6,000.00	0.00
07CD01	185002	101	248101100		50,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	253101100		100,000.00	89,576.57	89,576.57	89,576.57	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD01	185002	101	254101100		12,000.00	11,935.71	11,935.71	11,935.71	0.00
07CD01	185002	101	261101200		1,205,000.00	528,853.42	528,853.42	528,853.42	0.00
07CD01	185002	101	271101200		600,000.00	614,835.38	614,835.38	614,835.38	0.00
07CD01	185002	101	272101100		0.00	124,785.25	124,785.25	124,785.25	0.00
07CD01	185002	101	272101200		860,000.00	461,364.13	461,364.13	461,364.13	0.00
07CD01	185002	101	274101100		2,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	291101100		50,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	292101100		16,000.00	2,405.38	2,405.38	2,405.38	0.00
07CD01	185002	101	294101100		106,000.00	62,310.49	62,310.49	62,310.49	0.00
07CD01	185002	101	296101200		80,000.00	74,103.12	74,103.12	74,103.12	0.00
07CD01	392001	101	215101100		400,000.00	195,522.89	195,522.89	195,522.89	0.00
07CD01	392001	101	216101100		200,000.00	194,157.68	194,157.68	194,157.68	0.00
07CD01	392001	101	239101100		347,500,000.00	342,501,515.58	342,501,515.58	342,501,515.58	0.00
07CD01	392001	101	239111100		0.00	24,009,567.20	24,009,567.20	24,009,567.20	0.00
07CD01	392001	101	244101100		30,000.00	6,255.88	6,255.88	6,255.88	0.00
07CD01	392001	101	246101100		1,000,000.00	794,335.65	794,335.65	794,335.65	0.00
07CD01	392001	101	247101100		3,720,000.00	2,424,188.64	2,424,188.64	2,424,188.64	0.00
07CD01	392001	101	249101100		160,000.00	71,494.38	71,494.38	71,494.38	0.00
07CD01	392001	101	251101100		70,000.00	69,774.46	69,774.46	69,774.46	0.00
07CD01	392001	101	255101100		280,000.00	454,365.45	454,365.45	454,365.45	0.00
07CD01	392001	101	261101100		6,000,000.00	5,309,024.66	5,309,024.66	5,309,024.66	0.00
07CD01	392001	101	281101100		1,400,000.00	1,494,461.64	1,494,461.64	1,494,461.64	0.00
07CD01	392001	101	291101100		500,000.00	443,750.08	443,750.08	443,750.08	0.00
07CD01	392001	101	295101100		100,000.00	301,697.32	301,697.32	301,697.32	0.00
07CD01	392001	101	296101100		250,000.00	100,883.50	100,883.50	100,883.50	0.00
07CD01	392001	101	298101100		7,596,737.00	7,766,839.83	7,766,839.83	7,766,839.83	0.00
« SERVICIOS GENERALES.					106,077,515.00	95,163,361.09	95,163,361.09	95,163,361.09	0.00
07CD01	124022	101	334101100		0.00	81,000.00	81,000.00	81,000.00	0.00
07CD01	124022	101	334101200		100,000.00	0.00	0.00	0.00	0.00
07CD01	124022	101	336201100		50,000.00	50,000.00	50,000.00	50,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD01	172013	101	399301100		0.00	381,999.60	381,999.60	381,999.60	0.00
07CD01	185002	101	312101100		80,000.00	38,845.58	38,845.58	38,845.58	0.00
07CD01	185002	101	313101200		581,639.00	515,219.00	515,219.00	515,219.00	0.00
07CD01	185002	101	314101100		0.00	191,526.40	191,526.40	191,526.40	0.00
07CD01	185002	101	314101200		210,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	317101200		215,000.00	13,534.88	13,534.88	13,534.88	0.00
07CD01	185002	101	318101100		2,400.00	0.00	0.00	0.00	0.00
07CD01	185002	101	319101200		114,000.00	113,100.79	113,100.79	113,100.79	0.00
07CD01	185002	101	319101260		0.00	9,775.06	9,775.06	9,775.06	0.00
07CD01	185002	101	329101100		110,000.00	107,573.76	107,573.76	107,573.76	0.00
07CD01	185002	101	334101100		0.00	676,932.02	676,932.02	676,932.02	0.00
07CD01	185002	101	334101200		1,000,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	336101200		124,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	336201100		1,030,000.00	40,971.20	40,971.20	40,971.20	0.00
07CD01	185002	101	338101200		6,349,274.00	6,424,548.79	6,424,548.79	6,424,548.79	0.00
07CD01	185002	101	341101100		2,500.00	0.00	0.00	0.00	0.00
07CD01	185002	101	343201200		147,500.00	170,535.28	170,535.28	170,535.28	0.00
07CD01	185002	101	345101200		1,381,524.00	963,046.04	963,046.04	963,046.04	0.00
07CD01	185002	101	345101260		0.00	36,316.69	36,316.69	36,316.69	0.00
07CD01	185002	101	351101100		3,019,786.00	2,890,807.71	2,890,807.71	2,890,807.71	0.00
07CD01	185002	101	352101100		310,000.00	251,147.38	251,147.38	251,147.38	0.00
07CD01	185002	101	353101100		8,200,726.00	5,618,812.64	5,618,812.64	5,618,812.64	0.00
07CD01	185002	101	357101100		311,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	358101100		800,000.00	701,125.00	701,125.00	701,125.00	0.00
07CD01	185002	101	359101100		325,000.00	187,502.40	187,502.40	187,502.40	0.00
07CD01	185002	101	371101100		70,000.00	12,355.62	12,355.62	12,355.62	0.00
07CD01	185002	101	372101100		50,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	372201100		36,840.00	36,839.00	36,839.00	36,839.00	0.00
07CD01	185002	101	375101100		80,000.00	8,483.50	8,483.50	8,483.50	0.00
07CD01	185002	101	382201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
07CD01	185002	101	383101100		30,000.00	42,108.00	42,108.00	42,108.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD01	185002	101	384101100		154,000.00	153,990.00	153,990.00	153,990.00	0.00
07CD01	185002	101	391101100		27,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	392101100		1,114,000.00	124,734.75	124,734.75	124,734.75	0.00
07CD01	185002	101	394101100		50,000.00	0.00	0.00	0.00	0.00
07CD01	185002	101	396901225		400,000.00	399,999.99	399,999.99	399,999.99	0.00
07CD01	185002	101	398101200		399,865.00	377,355.00	377,355.00	377,355.00	0.00
07CD01	185002	101	398201100		166,240.00	166,240.00	166,240.00	166,240.00	0.00
07CD01	185002	101	399301100		1,238,000.00	3,461,031.01	3,461,031.01	3,461,031.01	0.00
07CD01	392001	101	311201200		11,306,263.00	11,301,800.81	11,301,800.81	11,301,800.81	0.00
07CD01	392001	101	312101100		17,000,000.00	9,789,621.79	9,789,621.79	9,789,621.79	0.00
07CD01	392001	101	335101100		655,000.00	365,748.00	365,748.00	365,748.00	0.00
07CD01	392001	101	347101100		31,800,000.00	31,647,021.78	31,647,021.78	31,647,021.78	0.00
07CD01	392001	101	347111100		0.00	1,825,901.07	1,825,901.07	1,825,901.07	0.00
07CD01	392001	101	354101100		460,000.00	11,600.00	11,600.00	11,600.00	0.00
07CD01	392001	101	355301100		550,000.00	499,680.32	499,680.32	499,680.32	0.00
07CD01	392001	101	357101100		9,770,000.00	9,469,077.49	9,469,077.49	9,469,077.49	0.00
07CD01	392001	101	358101100		65,000.00	33,002.00	33,002.00	33,002.00	0.00
07CD01	392001	101	392101100		247,000.00	57,753.55	57,753.55	57,753.55	0.00
07CD01	392001	101	398101200		942,543.00	800,020.00	800,020.00	800,020.00	0.00
07CD01	392001	101	398101204		25,674.00	28,393.00	28,393.00	28,393.00	0.00
07CD01	392001	101	398201100		225,741.00	336,284.20	336,284.20	336,284.20	0.00
07CD01	392001	101	399301100		4,650,000.00	4,649,999.99	4,649,999.99	4,649,999.99	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROYECTO METRO DEL DISTRITO FEDERAL					4,518,260,472.00	2,802,746,754.88	2,802,746,754.88	2,802,746,754.88	0.00
« SERVICIOS PERSONALES.					66,317,517.00	77,673,241.08	77,673,241.08	77,673,241.08	0.00
07CD03	185002	101	113101100		8,240,865.00	6,764,722.13	6,764,722.13	6,764,722.13	0.00
07CD03	185002	101	113111100		0.00	3,527,597.01	3,527,597.01	3,527,597.01	0.00
07CD03	185002	101	113201100		228,583.00	228,055.83	228,055.83	228,055.83	0.00
07CD03	185002	101	121101100		35,632,038.00	34,555,574.50	34,555,574.50	34,555,574.50	0.00
07CD03	185002	101	123101100		175,000.00	50,400.00	50,400.00	50,400.00	0.00
07CD03	185002	101	123101160		0.00	3,600.00	3,600.00	3,600.00	0.00
07CD03	185002	101	131101100		59,756.00	65,353.50	65,353.50	65,353.50	0.00
07CD03	185002	101	131111100		0.00	2,805.50	2,805.50	2,805.50	0.00
07CD03	185002	101	132101100		251,206.00	208,911.88	208,911.88	208,911.88	0.00
07CD03	185002	101	132111100		0.00	92,118.93	92,118.93	92,118.93	0.00
07CD03	185002	101	132201100		10,542.00	10,542.00	10,542.00	10,542.00	0.00
07CD03	185002	101	132301100		2,881,038.00	2,003,696.83	2,003,696.83	2,003,696.83	0.00
07CD03	185002	101	132311100		0.00	2,340,805.57	2,340,805.57	2,340,805.57	0.00
07CD03	185002	101	133101100		836,074.00	834,867.90	834,867.90	834,867.90	0.00
07CD03	185002	101	133201100		147,591.00	147,591.00	147,591.00	147,591.00	0.00
07CD03	185002	101	134201100		520,800.00	520,800.00	520,800.00	520,800.00	0.00
07CD03	185002	101	141101201		1,052,080.00	1,043,188.07	1,043,188.07	1,043,188.07	0.00
07CD03	185002	101	141101203		17,679.00	15,555.00	15,555.00	15,555.00	0.00
07CD03	185002	101	141111201		0.00	24,198.51	24,198.51	24,198.51	0.00
07CD03	185002	101	142101201		527,104.00	512,253.30	512,253.30	512,253.30	0.00
07CD03	185002	101	142101203		14,039.00	11,521.00	11,521.00	11,521.00	0.00
07CD03	185002	101	143101200		560,083.00	560,083.00	560,083.00	560,083.00	0.00
07CD03	185002	101	143111200		0.00	32,264.67	32,264.67	32,264.67	0.00
07CD03	185002	101	144101200		582,605.00	582,605.00	582,605.00	582,605.00	0.00
07CD03	185002	101	144111200		0.00	20,882.91	20,882.91	20,882.91	0.00
07CD03	185002	101	144301200		7,770.00	7,770.00	7,770.00	7,770.00	0.00
07CD03	185002	101	144311200		0.00	607.05	607.05	607.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD03	185002	101	151101200		480,000.00	480,000.00	480,000.00	480,000.00	0.00
07CD03	185002	101	154101100		0.00	163,485.00	163,485.00	163,485.00	0.00
07CD03	185002	101	154101200		160,000.00	0.00	0.00	0.00	0.00
07CD03	185002	101	154101218		449,808.00	437,859.95	437,859.95	437,859.95	0.00
07CD03	185002	101	154201100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
07CD03	185002	101	154401100		929,808.00	880,804.30	880,804.30	880,804.30	0.00
07CD03	185002	101	154501100		640,069.00	641,778.63	641,778.63	641,778.63	0.00
07CD03	185002	101	154511100		0.00	60,406.31	60,406.31	60,406.31	0.00
07CD03	185002	101	154701100		0.00	21,928.10	21,928.10	21,928.10	0.00
07CD03	185002	101	154801100		375,000.00	381,253.05	381,253.05	381,253.05	0.00
07CD03	185002	101	159101100		11,093,628.00	11,458,521.35	11,458,521.35	11,458,521.35	0.00
07CD03	185002	101	159111100		0.00	8,721,173.50	8,721,173.50	8,721,173.50	0.00
07CD03	185002	101	159301100		38,000.00	32,095.02	32,095.02	32,095.02	0.00
07CD03	185002	101	171101100		14,000.00	0.00	0.00	0.00	0.00
07CD03	185002	101	171301100		90,000.00	45,860.00	45,860.00	45,860.00	0.00
07CD03	185002	101	171401100		292,351.00	169,704.78	169,704.78	169,704.78	0.00
« MATERIALES Y SUMINISTROS.					1,918,315.00	1,716,989.76	1,716,989.76	1,716,989.76	0.00
07CD03	124022	101	211101100		0.00	40,893.21	40,893.21	40,893.21	0.00
07CD03	124022	101	215101100		0.00	9,570.00	9,570.00	9,570.00	0.00
07CD03	124022	101	241901100		0.00	1,338.43	1,338.43	1,338.43	0.00
07CD03	124022	101	242101100		0.00	2,274.49	2,274.49	2,274.49	0.00
07CD03	124022	101	243101100		0.00	1,762.82	1,762.82	1,762.82	0.00
07CD03	124022	101	244101100		0.00	821.05	821.05	821.05	0.00
07CD03	124022	101	245101100		0.00	230.00	230.00	230.00	0.00
07CD03	124022	101	247101100		0.00	13,976.94	13,976.94	13,976.94	0.00
07CD03	124022	101	248101100		0.00	4,518.80	4,518.80	4,518.80	0.00
07CD03	124022	101	249101100		0.00	33,898.72	33,898.72	33,898.72	0.00
07CD03	124022	101	256101100		0.00	3,077.43	3,077.43	3,077.43	0.00
07CD03	124022	101	292101100		0.00	1,389.20	1,389.20	1,389.20	0.00
07CD03	124022	101	294101100		0.00	16,829.34	16,829.34	16,829.34	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD03	172013	101	212101100		39,895.00	0.00	0.00	0.00	0.00
07CD03	172013	101	215101100		0.00	1,104.93	1,104.93	1,104.93	0.00
07CD03	172013	101	218101100		0.00	3,706.20	3,706.20	3,706.20	0.00
07CD03	172013	101	246101100		0.00	8,534.50	8,534.50	8,534.50	0.00
07CD03	172013	101	247101100		0.00	5,983.09	5,983.09	5,983.09	0.00
07CD03	172013	101	249101100		0.00	4,375.83	4,375.83	4,375.83	0.00
07CD03	172013	101	254101100		0.00	12,805.63	12,805.63	12,805.63	0.00
07CD03	172013	101	256101100		0.00	872.41	872.41	872.41	0.00
07CD03	172013	101	291101100		0.00	333.01	333.01	333.01	0.00
07CD03	172013	101	292101100		0.00	1,268.87	1,268.87	1,268.87	0.00
07CD03	185002	101	211101100		300,000.00	253,050.16	253,050.16	253,050.16	0.00
07CD03	185002	101	211101200		228,620.00	131,613.60	131,613.60	131,613.60	0.00
07CD03	185002	101	214101200		400,000.00	399,098.00	399,098.00	399,098.00	0.00
07CD03	185002	101	221101100		80,000.00	79,994.65	79,994.65	79,994.65	0.00
07CD03	185002	101	241901100		0.00	259.34	259.34	259.34	0.00
07CD03	185002	101	242101100		0.00	216.34	216.34	216.34	0.00
07CD03	185002	101	243101100		0.00	310.30	310.30	310.30	0.00
07CD03	185002	101	245101100		0.00	290.16	290.16	290.16	0.00
07CD03	185002	101	246101100		150,000.00	126,044.82	126,044.82	126,044.82	0.00
07CD03	185002	101	247101100		0.00	4,781.09	4,781.09	4,781.09	0.00
07CD03	185002	101	248101100		0.00	5,131.84	5,131.84	5,131.84	0.00
07CD03	185002	101	249101100		0.00	11,280.58	11,280.58	11,280.58	0.00
07CD03	185002	101	256101100		0.00	330.48	330.48	330.48	0.00
07CD03	185002	101	261101100		5,800.00	5,788.04	5,788.04	5,788.04	0.00
07CD03	185002	101	261101200		164,346.00	123,609.27	123,609.27	123,609.27	0.00
07CD03	185002	101	291101100		20,000.00	19,995.43	19,995.43	19,995.43	0.00
07CD03	185002	101	292101100		0.00	1,204.95	1,204.95	1,204.95	0.00
07CD03	185002	101	293101100		0.00	242.61	242.61	242.61	0.00
07CD03	185002	101	294101100		100,000.00	87,749.00	87,749.00	87,749.00	0.00
07CD03	185002	101	296101100		0.00	175.00	175.00	175.00	0.00
07CD03	356004	101	211102100		0.00	44,269.94	44,269.94	44,269.94	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD03	356004	101	261102200		429,654.00	251,989.26	251,989.26	251,989.26	0.00
« SERVICIOS GENERALES.					8,278,949.00	21,947,525.58	21,947,525.58	21,947,525.58	0.00
07CD03	124022	101	351101100		0.00	49,733.40	49,733.40	49,733.40	0.00
07CD03	124022	101	352101100		0.00	2,784.00	2,784.00	2,784.00	0.00
07CD03	124022	101	383101100		183,101.00	0.00	0.00	0.00	0.00
07CD03	185002	101	311201200		1,306,709.00	1,306,194.00	1,306,194.00	1,306,194.00	0.00
07CD03	185002	101	313101200		316,189.00	285,374.00	285,374.00	285,374.00	0.00
07CD03	185002	101	314101200		358,000.00	358,000.00	358,000.00	358,000.00	0.00
07CD03	185002	101	315101200		59,580.00	0.00	0.00	0.00	0.00
07CD03	185002	101	317101200		16,700.00	10,066.26	10,066.26	10,066.26	0.00
07CD03	185002	101	319101200		0.00	59,185.36	59,185.36	59,185.36	0.00
07CD03	185002	101	333101100		0.00	3,281,142.84	3,281,142.84	3,281,142.84	0.00
07CD03	185002	101	336101200		215,000.00	214,999.98	214,999.98	214,999.98	0.00
07CD03	185002	101	336201160		0.00	756.52	756.52	756.52	0.00
07CD03	185002	101	338101200		1,631,803.00	1,620,643.38	1,620,643.38	1,620,643.38	0.00
07CD03	185002	101	345101200		577,641.00	418,523.39	418,523.39	418,523.39	0.00
07CD03	185002	101	349901100		0.00	8,700.00	8,700.00	8,700.00	0.00
07CD03	185002	101	351101100		70,000.00	89,093.60	89,093.60	89,093.60	0.00
07CD03	185002	101	353101100		165,000.00	165,000.00	165,000.00	165,000.00	0.00
07CD03	185002	101	355201100		150,000.00	137,335.10	137,335.10	137,335.10	0.00
07CD03	185002	101	355201160		0.00	10,748.40	10,748.40	10,748.40	0.00
07CD03	185002	101	358101100		1,028,074.00	1,016,634.40	1,016,634.40	1,016,634.40	0.00
07CD03	185002	101	359101100		65,000.00	64,999.44	64,999.44	64,999.44	0.00
07CD03	185002	101	372101100		53,000.00	0.00	0.00	0.00	0.00
07CD03	185002	101	372201100		0.00	53,000.00	53,000.00	53,000.00	0.00
07CD03	185002	101	392101100		0.00	15,727.00	15,727.00	15,727.00	0.00
07CD03	185002	101	396901225		40,000.00	40,000.00	40,000.00	40,000.00	0.00
07CD03	185002	101	398101200		944,607.00	920,883.00	920,883.00	920,883.00	0.00
07CD03	185002	101	398111200		0.00	28,220.00	28,220.00	28,220.00	0.00
07CD03	185002	101	398201100		748,545.00	747,967.77	747,967.77	747,967.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD03	185002	101	398211100		0.00	246,579.21	246,579.21	246,579.21	0.00
07CD03	356004	101	314102200		0.00	73,764.57	73,764.57	73,764.57	0.00
07CD03	356004	101	314102260		0.00	34,482.10	34,482.10	34,482.10	0.00
07CD03	356004	101	317102200		0.00	46,742.67	46,742.67	46,742.67	0.00
07CD03	356004	101	317102260		0.00	5,755.99	5,755.99	5,755.99	0.00
07CD03	356004	101	333102100		0.00	2,493,721.60	2,493,721.60	2,493,721.60	0.00
07CD03	356004	101	336102100		350,000.00	0.00	0.00	0.00	0.00
07CD03	356004	101	336102200		0.00	51,289.06	51,289.06	51,289.06	0.00
07CD03	356004	101	336102260		0.00	33,510.06	33,510.06	33,510.06	0.00
07CD03	356004	101	336202100		0.00	176,990.56	176,990.56	176,990.56	0.00
07CD03	356004	101	336202160		0.00	41,060.52	41,060.52	41,060.52	0.00
07CD03	356004	101	345102260		0.00	99,954.72	99,954.72	99,954.72	0.00
07CD03	356004	101	349902100		0.00	21,999.40	21,999.40	21,999.40	0.00
07CD03	356004	101	351102100		0.00	228,148.48	228,148.48	228,148.48	0.00
07CD03	356004	101	357102100		0.00	4,060.00	4,060.00	4,060.00	0.00
07CD03	356004	101	384102100		0.00	157,876.00	157,876.00	157,876.00	0.00
07CD03	356004	101	392102100		0.00	125,878.80	125,878.80	125,878.80	0.00
07CD03	356004	101	395122100		0.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					450,000.00	855,881.11	855,881.11	855,881.11	0.00
07CD03	356004	101	519102100	A07D32001	0.00	5,452.00	5,452.00	5,452.00	0.00
07CD03	356004	101	564102100	A07D32001	0.00	169,427.28	169,427.28	169,427.28	0.00
07CD03	356004	101	566102100	A07D32001	450,000.00	681,001.83	681,001.83	681,001.83	0.00
« INVERSIÓN PÚBLICA.					4,441,295,691.00	2,700,553,117.35	2,700,553,117.35	2,700,553,117.35	0.00
07CD03	356004	101	616102100	O07D32001	3,719,532.00	2.00	2.00	2.00	0.00
07CD03	356004	304	616102100	O07D32000	2,237,576,159.0	0.00	0.00	0.00	0.00
07CD03	356004	304	616102100	O07D32001	0.00	140,377,539.79	140,377,539.79	140,377,539.79	0.00
07CD03	356004	304	616112100	O07D32001	0.00	18,372,457.75	18,372,457.75	18,372,457.75	0.00
07CD03	356004	34A	616102100	O07D32001	0.00	696,176,294.07	696,176,294.07	696,176,294.07	0.00
07CD03	356004	517	616102100	O07D32000	200,000,000.0	0.00	0.00	0.00	0.00
07CD03	356004	517	616102100	O07D32001	0.00	10,682,430.13	10,682,430.13	10,682,430.13	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07CD03	356004	530	616102100	O07D32001	2,000,000,000.00	1,656,242,295.6	1,656,242,295.6	1,656,242,295.6	0.00
07CD03	356004	617	616112100	O07D32001	0.00	178,702,098.25	178,702,098.25	178,702,098.25	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	FIDEICOMISO DEL CENTRO HISTÓRICO DE LA CIUDAD DE MÉXICO				40,874,383.00	87,574,742.36	80,179,443.10	80,179,443.10	0.00
<	SERVICIOS PERSONALES.				17,255,460.00	15,628,674.01	15,592,936.69	15,592,936.69	0.00
07PFCH	185002	102	113101100		2,402,871.00	1,862,183.00	1,862,183.00	1,862,183.00	0.00
07PFCH	185002	102	113111100		0.00	663,818.43	663,818.43	663,818.43	0.00
07PFCH	185002	102	123101100		62,842.00	33,052.64	28,800.00	28,800.00	0.00
07PFCH	185002	102	123111100		0.00	10,800.00	10,800.00	10,800.00	0.00
07PFCH	185002	102	132101100		62,873.00	50,050.97	50,050.97	50,050.97	0.00
07PFCH	185002	102	132111100		0.00	13,307.55	12,241.17	12,241.17	0.00
07PFCH	185002	102	132301100		862,390.00	439,700.86	439,700.86	439,700.86	0.00
07PFCH	185002	102	132311100		0.00	1,112,080.23	1,097,668.23	1,097,668.23	0.00
07PFCH	185002	102	141201100		899,842.00	644,499.30	644,499.30	644,499.30	0.00
07PFCH	185002	102	141211100		0.00	280,980.64	280,980.64	280,980.64	0.00
07PFCH	185002	102	142201100		382,639.00	286,979.22	284,083.03	284,083.03	0.00
07PFCH	185002	102	142211100		0.00	131,287.94	131,287.94	131,287.94	0.00
07PFCH	185002	102	143101100		144,416.00	108,312.03	108,312.03	108,312.03	0.00
07PFCH	185002	102	143111100		0.00	57,836.35	57,836.35	57,836.35	0.00
07PFCH	185002	102	144101100		194,105.00	145,578.78	145,549.08	145,549.08	0.00
07PFCH	185002	102	144111100		0.00	27,664.17	27,664.17	27,664.17	0.00
07PFCH	185002	102	153101100		1,603,798.00	289,860.55	289,860.55	289,860.55	0.00
07PFCH	185002	102	154101118		54,957.00	70,244.88	70,244.88	70,244.88	0.00
07PFCH	185002	102	154401100		1,288,396.00	1,143,159.86	1,143,159.86	1,143,159.86	0.00
07PFCH	185002	102	154411100		0.00	354,155.24	354,155.24	354,155.24	0.00
07PFCH	185002	102	159101100		4,977,413.00	3,216,204.93	3,216,204.93	3,216,204.93	0.00
07PFCH	185002	102	159111100		0.00	1,140,622.47	1,140,622.47	1,140,622.47	0.00
07PFCH	242023	102	113101136		807,694.00	339,684.80	339,684.80	339,684.80	0.00
07PFCH	242023	102	113111136		0.00	297,877.40	297,877.40	297,877.40	0.00
07PFCH	242023	102	123101136		20,947.00	1,745.58	0.00	0.00	0.00
07PFCH	242023	102	132101136		20,958.00	17,572.30	17,572.30	17,572.30	0.00
07PFCH	242023	102	132111136		0.00	10,039.65	5,657.36	5,657.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	242023	102	132301136		287,463.00	148,390.36	148,390.36	148,390.36	0.00
07PFCH	242023	102	141201136		299,948.00	178,674.29	178,674.29	178,674.29	0.00
07PFCH	242023	102	141211136		0.00	103,747.23	103,747.23	103,747.23	0.00
07PFCH	242023	102	142201136		127,546.00	96,117.06	96,117.06	96,117.06	0.00
07PFCH	242023	102	142211136		0.00	48,651.86	48,651.86	48,651.86	0.00
07PFCH	242023	102	143101136		48,139.00	28,795.60	28,795.60	28,795.60	0.00
07PFCH	242023	102	143111136		0.00	31,651.28	29,112.04	29,112.04	0.00
07PFCH	242023	102	144101136		64,702.00	34,736.28	34,736.28	34,736.28	0.00
07PFCH	242023	102	144111136		0.00	27,086.68	26,173.38	26,173.38	0.00
07PFCH	242023	102	153101136		534,599.00	3,500.00	0.00	0.00	0.00
07PFCH	242023	102	154101118		18,319.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	154401136		429,465.00	69,189.00	69,189.00	69,189.00	0.00
07PFCH	242023	102	154411136		0.00	21,988.00	21,988.00	21,988.00	0.00
07PFCH	242023	102	159101136		1,659,138.00	1,083,026.00	1,083,026.00	1,083,026.00	0.00
07PFCH	242023	102	159111136		0.00	1,003,820.60	1,003,820.60	1,003,820.60	0.00
« MATERIALES Y SUMINISTROS.					520,211.00	952,457.91	901,824.54	901,824.54	0.00
07PFCH	172013	102	212101100		20,211.00	20,211.00	14,712.12	14,712.12	0.00
07PFCH	185002	102	211101100		75,000.00	91,733.72	91,733.72	91,733.72	0.00
07PFCH	185002	102	212101100		25,000.00	20,763.42	18,336.12	18,336.12	0.00
07PFCH	185002	102	214101100		50,000.00	38,851.79	38,472.27	38,472.27	0.00
07PFCH	185002	102	215101100		15,000.00	5,511.02	2,615.88	2,615.88	0.00
07PFCH	185002	102	216101100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
07PFCH	185002	102	221101100		70,000.00	76,111.03	76,111.03	76,111.03	0.00
07PFCH	185002	102	223101100		5,000.00	8,440.90	8,207.16	8,207.16	0.00
07PFCH	185002	102	246101100		5,000.00	51,162.01	49,817.68	49,817.68	0.00
07PFCH	185002	102	247101100		5,000.00	9,683.84	7,446.94	7,446.94	0.00
07PFCH	185002	102	248101100		5,000.00	6,766.26	4,605.79	4,605.79	0.00
07PFCH	185002	102	249101100		5,000.00	11,185.28	8,665.40	8,665.40	0.00
07PFCH	185002	102	253101100		2,000.00	2,000.00	1,588.25	1,588.25	0.00
07PFCH	185002	102	254101100		2,000.00	2,000.00	1,120.00	1,120.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	185002	102	261101100		50,000.00	58,797.73	45,727.05	45,727.05	0.00
07PFCH	185002	102	291101100		5,000.00	5,000.00	4,048.09	4,048.09	0.00
07PFCH	185002	102	294101100		20,000.00	10,157.34	3,895.70	3,895.70	0.00
07PFCH	185002	102	296101100		5,000.00	3,207.71	1,951.56	1,951.56	0.00
07PFCH	185002	203	261101160		0.00	3,986.97	0.00	0.00	0.00
07PFCH	185002	603	211111100		0.00	19,800.00	19,253.19	19,253.19	0.00
07PFCH	185002	603	216111100		0.00	20,000.00	18,778.70	18,778.70	0.00
07PFCH	185002	603	221111100		0.00	26,648.00	26,648.00	26,648.00	0.00
07PFCH	185002	603	246111100		0.00	1,350.00	0.00	0.00	0.00
07PFCH	185002	603	249111100		0.00	1,000.00	0.00	0.00	0.00
07PFCH	221015	102	248111130		0.00	400,000.00	400,000.00	400,000.00	0.00
07PFCH	242023	102	211101136		25,000.00	9,532.61	9,532.61	9,532.61	0.00
07PFCH	242023	102	212101136		15,000.00	6,025.58	6,025.58	6,025.58	0.00
07PFCH	242023	102	214101136		20,000.00	12,386.00	12,386.00	12,386.00	0.00
07PFCH	242023	102	215101136		1,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	216101136		1,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	223101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	246101136		2,000.00	500.00	500.00	500.00	0.00
07PFCH	242023	102	247101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	248101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	249101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	253101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	254101136		2,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	261101136		50,000.00	18,181.80	18,181.80	18,181.80	0.00
07PFCH	242023	102	291101136		2,000.00	2,000.00	2,000.00	2,000.00	0.00
07PFCH	242023	102	294101136		20,000.00	3,463.90	3,463.90	3,463.90	0.00
07PFCH	242023	102	296101136		2,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					21,598,712.00	34,053,269.41	33,636,175.78	33,636,175.78	0.00
07PFCH	124022	102	318101100		144,000.00	134,071.74	125,449.21	125,449.21	0.00
07PFCH	124022	102	336101100		1,115,992.00	101,453.82	101,453.82	101,453.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	124022	102	336201100		0.00	1,557,674.30	1,557,674.30	1,557,674.30	0.00
07PFCH	124022	102	363101100		1,000,000.00	1,053,844.61	1,043,961.50	1,043,961.50	0.00
07PFCH	124022	203	336101100		1,440,008.00	3,427.91	0.00	0.00	0.00
07PFCH	124022	603	336211100		0.00	296,000.00	292,606.35	292,606.35	0.00
07PFCH	185002	102	311201100		201,453.00	243,446.98	243,356.36	243,356.36	0.00
07PFCH	185002	102	313101100		35,640.00	96,428.20	96,428.20	96,428.20	0.00
07PFCH	185002	102	314101100		200,000.00	102,090.92	102,090.90	102,090.90	0.00
07PFCH	185002	102	317101100		12,000.00	36,516.14	36,516.14	36,516.14	0.00
07PFCH	185002	102	318101100		7,000.00	390.72	283.39	283.39	0.00
07PFCH	185002	102	319101100		12,000.00	18,545.46	18,545.46	18,545.46	0.00
07PFCH	185002	102	327101100		284,019.00	365,836.00	365,836.00	365,836.00	0.00
07PFCH	185002	102	331101100		0.00	503,208.00	503,208.00	503,208.00	0.00
07PFCH	185002	102	332101100		0.00	448,674.62	442,917.58	442,917.58	0.00
07PFCH	185002	102	334101100		20,000.00	15,660.00	15,660.00	15,660.00	0.00
07PFCH	185002	102	336101100		1,348,556.00	198,248.00	198,248.00	198,248.00	0.00
07PFCH	185002	102	338101100		1,203,624.00	1,729,541.84	1,729,541.84	1,729,541.84	0.00
07PFCH	185002	102	341101100		133,000.00	72,545.46	72,213.19	72,213.19	0.00
07PFCH	185002	102	345101100		30,000.00	19,090.89	19,090.89	19,090.89	0.00
07PFCH	185002	102	347101100		10,000.00	0.00	0.00	0.00	0.00
07PFCH	185002	102	351101100		50,000.00	130,229.46	130,229.46	130,229.46	0.00
07PFCH	185002	102	352101100		40,000.00	26,824.82	26,824.82	26,824.82	0.00
07PFCH	185002	102	353101100		70,000.00	33,219.28	30,091.48	30,091.48	0.00
07PFCH	185002	102	355301100		40,000.00	39,154.51	39,154.51	39,154.51	0.00
07PFCH	185002	102	358101100		144,000.00	125,714.68	125,714.68	125,714.68	0.00
07PFCH	185002	102	371101100		50,000.00	14,171.39	10,946.09	10,946.09	0.00
07PFCH	185002	102	372201100		40,000.00	27,406.38	27,406.38	27,406.38	0.00
07PFCH	185002	102	375101100		54,000.00	29,454.54	19,912.23	19,912.23	0.00
07PFCH	185002	102	376101100		90,000.00	72,326.50	71,054.36	71,054.36	0.00
07PFCH	185002	102	392101100		80,000.00	98,808.20	98,108.00	98,108.00	0.00
07PFCH	185002	102	394101100		0.00	8,202.27	8,202.27	8,202.27	0.00
07PFCH	185002	102	396901125		5,000.00	2,727.30	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	185002	102	398101100		224,605.00	216,527.84	210,053.66	210,053.66	0.00
07PFCH	185002	102	398201100		0.00	227,442.65	227,442.65	227,442.65	0.00
07PFCH	185002	203	313101100		0.00	17,318.80	10,053.12	10,053.12	0.00
07PFCH	185002	203	313101160		0.00	66,861.24	66,861.24	66,861.24	0.00
07PFCH	185002	203	314101160		0.00	13,434.88	12,098.59	12,098.59	0.00
07PFCH	185002	203	317101160		0.00	1,636.36	1,636.36	1,636.36	0.00
07PFCH	185002	203	319101160		0.00	3,060.00	1,484.62	1,484.62	0.00
07PFCH	185002	203	336101100		2,000,000.00	463,095.22	463,095.22	463,095.22	0.00
07PFCH	185002	203	351101100		0.00	55,000.00	37,373.64	37,373.64	0.00
07PFCH	185002	203	372201100		0.00	10,000.00	9,345.80	9,345.80	0.00
07PFCH	185002	603	313111100		0.00	28,804.64	12,910.64	12,910.64	0.00
07PFCH	185002	603	317111100		0.00	4,405.43	4,405.43	4,405.43	0.00
07PFCH	185002	603	327111100		0.00	68,040.00	24,585.62	24,585.62	0.00
07PFCH	185002	603	331111100		0.00	111,824.00	111,824.00	111,824.00	0.00
07PFCH	185002	603	338111100		0.00	320,833.61	172,660.16	172,660.16	0.00
07PFCH	185002	603	372211100		0.00	20,000.00	20,000.00	20,000.00	0.00
07PFCH	185002	603	392111100		0.00	68,000.00	0.00	0.00	0.00
07PFCH	221015	102	322101130		850,000.00	626,400.00	626,400.00	626,400.00	0.00
07PFCH	221015	102	332101130		937,234.00	354,337.40	353,467.29	353,467.29	0.00
07PFCH	221015	102	333101130		0.00	641,184.44	616,671.25	616,671.25	0.00
07PFCH	221015	102	336101130		1,000,000.00	90,909.09	90,909.09	90,909.09	0.00
07PFCH	221015	102	336201130		0.00	2,832,993.70	2,832,993.70	2,832,993.70	0.00
07PFCH	221015	102	345101130		556,713.00	359,409.88	359,409.88	359,409.88	0.00
07PFCH	221015	102	351101130		0.00	139,214.52	139,214.52	139,214.52	0.00
07PFCH	221015	102	353101100		0.00	176,381.72	176,381.72	176,381.72	0.00
07PFCH	221015	102	363101130		1,000,000.00	0.00	0.00	0.00	0.00
07PFCH	221015	102	366101130		0.00	200,000.00	200,000.00	200,000.00	0.00
07PFCH	221015	102	382101130		500,000.00	859,864.90	859,399.54	859,399.54	0.00
07PFCH	221015	102	382111130		0.00	11,600,000.00	11,593,903.57	11,593,903.57	0.00
07PFCH	221015	102	399301130		2,524,000.00	2,262,000.00	2,262,000.00	2,262,000.00	0.00
07PFCH	221015	203	399301130		2,000,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	221015	525	38211130		0.00	1,999,243.86	1,999,243.86	1,999,243.86	0.00
07PFCH	221015	603	38211100		0.00	90,000.00	90,000.00	90,000.00	0.00
07PFCH	221015	802	33211130		0.00	540,120.00	540,120.00	540,120.00	0.00
07PFCH	242023	102	31120136		45,000.00	21,363.64	21,363.64	21,363.64	0.00
07PFCH	242023	102	31410136		150,000.00	59,045.44	56,045.44	56,045.44	0.00
07PFCH	242023	102	31710136		12,000.00	6,563.64	6,563.64	6,563.64	0.00
07PFCH	242023	102	31810136		3,000.00	3,000.00	2,790.00	2,790.00	0.00
07PFCH	242023	102	31910136		2,000.00	2,000.00	2,000.00	2,000.00	0.00
07PFCH	242023	102	33610136		1,593,000.00	307,104.31	307,104.31	307,104.31	0.00
07PFCH	242023	102	33910136		0.00	1,145,487.83	1,137,295.86	1,137,295.86	0.00
07PFCH	242023	102	35110136		144,000.00	108,043.00	108,043.00	108,043.00	0.00
07PFCH	242023	102	35210136		20,000.00	7,272.72	7,270.18	7,270.18	0.00
07PFCH	242023	102	35310136		15,000.00	0.00	0.00	0.00	0.00
07PFCH	242023	102	35530136		15,000.00	18,270.00	18,270.00	18,270.00	0.00
07PFCH	242023	102	35810136		72,000.00	55,219.76	55,219.76	55,219.76	0.00
07PFCH	242023	102	39810136		74,868.00	56,285.74	55,846.34	55,846.34	0.00
07PFCH	242023	102	39820136		0.00	39,212.89	39,212.89	39,212.89	0.00
07PFCH	242023	603	33911136		0.00	117,973.00	117,972.04	117,972.04	0.00
07PFCH	242023	603	35111136		0.00	21,608.00	21,608.00	21,608.00	0.00
07PFCH	242023	603	35811136		0.00	11,540.32	900.10	900.10	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,500,000.00	4,500,104.40	4,500,104.40	4,500,104.40	0.00
07PFCH	133002	102	44190130		1,000,000.00	4,000,104.40	4,000,104.40	4,000,104.40	0.00
07PFCH	221015	102	44510130		500,000.00	500,000.00	500,000.00	500,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	11,582,063.63	11,554,622.60	11,554,622.60	0.00
07PFCH	185002	203	591102130	A07PH2002	0.00	19,766.40	15,590.40	15,590.40	0.00
07PFCH	221015	102	541202130	A07PH2001	0.00	1,692,297.23	1,687,322.54	1,687,322.54	0.00
07PFCH	221015	102	541212130	A07PH2001	0.00	9,870,000.00	9,851,709.66	9,851,709.66	0.00
« INVERSIÓN PÚBLICA.					0.00	20,858,173.00	13,993,779.09	13,993,779.09	0.00
07PFCH	221015	102	622112130	O07PH2006	0.00	7,000,000.00	6,941,475.83	6,941,475.83	0.00
07PFCH	221015	102	622112130	O07PH2009	0.00	7,500,000.00	710,396.92	710,396.92	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
07PFCH	221015	102	624102130	O07PH2001	0.00	100,000.00	99,907.34	99,907.34	0.00
07PFCH	221015	102	627102130	O07PH2003	0.00	150,000.00	150,000.00	150,000.00	0.00
07PFCH	221015	102	627102130	O07PH2004	0.00	100,000.00	100,000.00	100,000.00	0.00
07PFCH	221015	203	624102130	O07PH2004	0.00	47,173.00	47,000.00	47,000.00	0.00
07PFCH	221015	525	614112130	O07PH2001	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
07PFCH	221015	525	614112130	O07PH2004	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
07PFCH	221015	525	627112130	O07PH2002	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
07PFCH	221015	525	629112130	O07PH2003	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
07PFCH	221015	603	622112130	O07PH2007	0.00	461,000.00	444,999.00	444,999.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE DESARROLLO SOCIAL					1,535,927,550.00	1,563,419,058.07	1,563,419,058.07	1,563,419,058.07	0.00
<< SERVICIOS PERSONALES.					618,741,663.00	651,815,667.11	651,815,667.11	651,815,667.11	0.00
08C001	124022	101	113101100		2,833,936.00	2,736,827.13	2,736,827.13	2,736,827.13	0.00
08C001	124022	101	113111100		0.00	1,732,365.81	1,732,365.81	1,732,365.81	0.00
08C001	124022	101	113201100		366,884.00	287,717.86	287,717.86	287,717.86	0.00
08C001	124022	101	113211100		0.00	710,436.81	710,436.81	710,436.81	0.00
08C001	124022	101	131101100		30,394.00	27,500.32	27,500.32	27,500.32	0.00
08C001	124022	101	131111100		0.00	3,223.69	3,223.69	3,223.69	0.00
08C001	124022	101	132101100		40,803.00	40,803.00	40,803.00	40,803.00	0.00
08C001	124022	101	132111100		0.00	41,631.70	41,631.70	41,631.70	0.00
08C001	124022	101	132301100		435,875.00	398,174.67	398,174.67	398,174.67	0.00
08C001	124022	101	132311100		0.00	590,704.40	590,704.40	590,704.40	0.00
08C001	124022	101	133101100		205,790.00	179,921.76	179,921.76	179,921.76	0.00
08C001	124022	101	133111100		0.00	32,639.38	32,639.38	32,639.38	0.00
08C001	124022	101	133201100		29,148.00	24,235.71	24,235.71	24,235.71	0.00
08C001	124022	101	133211100		0.00	10,558.22	10,558.22	10,558.22	0.00
08C001	124022	101	134301100		21,924.00	19,618.95	19,618.95	19,618.95	0.00
08C001	124022	101	134311100		0.00	35,454.91	35,454.91	35,454.91	0.00
08C001	124022	101	141101201		733,320.00	733,125.06	733,125.06	733,125.06	0.00
08C001	124022	101	141101203		196,731.00	195,913.00	195,913.00	195,913.00	0.00
08C001	124022	101	142101201		299,865.00	299,865.00	299,865.00	299,865.00	0.00
08C001	124022	101	142101203		136,632.00	131,767.00	131,767.00	131,767.00	0.00
08C001	124022	101	143101200		306,950.00	306,950.00	306,950.00	306,950.00	0.00
08C001	124022	101	144101200		310,720.00	262,698.00	262,698.00	262,698.00	0.00
08C001	124022	101	144301200		7,359.00	6,794.00	6,794.00	6,794.00	0.00
08C001	124022	101	151101200		543,420.00	543,420.00	543,420.00	543,420.00	0.00
08C001	124022	101	154101100		0.00	25,352.58	25,352.58	25,352.58	0.00
08C001	124022	101	154101218		672,716.00	630,911.22	630,911.22	630,911.22	0.00
08C001	124022	101	154201100		1,879.00	1,879.00	1,879.00	1,879.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	124022	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00
08C001	124022	101	154301126		0.00	25,579.65	25,579.65	25,579.65	0.00
08C001	124022	101	154401100		2,470,772.00	2,224,114.26	2,224,114.26	2,224,114.26	0.00
08C001	124022	101	154411100		0.00	158,408.55	158,408.55	158,408.55	0.00
08C001	124022	101	154501109		65,719.00	58,126.02	58,126.02	58,126.02	0.00
08C001	124022	101	154501110		3,585.00	2,786.90	2,786.90	2,786.90	0.00
08C001	124022	101	154511109		0.00	1,541,349.11	1,541,349.11	1,541,349.11	0.00
08C001	124022	101	154511110		0.00	1,265.06	1,265.06	1,265.06	0.00
08C001	124022	101	154601100		10,258.00	10,258.00	10,258.00	10,258.00	0.00
08C001	124022	101	154611100		0.00	1,104.46	1,104.46	1,104.46	0.00
08C001	124022	101	154801100		166,947.00	76,642.00	76,642.00	76,642.00	0.00
08C001	124022	101	155101100		44,373.00	37,068.40	37,068.40	37,068.40	0.00
08C001	124022	101	155111100		0.00	7,358.98	7,358.98	7,358.98	0.00
08C001	124022	101	159111100		0.00	36,961.61	36,961.61	36,961.61	0.00
08C001	124022	101	159301100		34,832.00	23,858.89	23,858.89	23,858.89	0.00
08C001	124022	101	159311100		0.00	2,076.72	2,076.72	2,076.72	0.00
08C001	124022	101	159911100		0.00	114,222.96	114,222.96	114,222.96	0.00
08C001	124022	101	171111100		0.00	8,734.97	8,734.97	8,734.97	0.00
08C001	124022	101	171201100		126,522.00	124,186.41	124,186.41	124,186.41	0.00
08C001	124022	101	171301100		21,185.00	0.00	0.00	0.00	0.00
08C001	124022	101	171311100		0.00	27,798.39	27,798.39	27,798.39	0.00
08C001	134013	101	121101100		3,085,125.00	3,608,503.22	3,608,503.22	3,608,503.22	0.00
08C001	185002	101	113101100		76,588,379.00	56,221,710.56	56,221,710.56	56,221,710.56	0.00
08C001	185002	101	113111100		0.00	8,136,308.53	8,136,308.53	8,136,308.53	0.00
08C001	185002	101	113121100		0.00	296,397.64	296,397.64	296,397.64	0.00
08C001	185002	101	113201100		2,182,212.00	1,728,822.66	1,728,822.66	1,728,822.66	0.00
08C001	185002	101	113211100		0.00	414,953.70	414,953.70	414,953.70	0.00
08C001	185002	101	121101100		9,726,968.00	9,360,856.56	9,360,856.56	9,360,856.56	0.00
08C001	185002	101	123101100		643,638.00	184,400.00	184,400.00	184,400.00	0.00
08C001	185002	101	131101100		443,450.00	400,436.23	400,436.23	400,436.23	0.00
08C001	185002	101	131111100		0.00	44,155.11	44,155.11	44,155.11	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185002	101	132101100		1,412,882.00	642,599.32	642,599.32	642,599.32	0.00
08C001	185002	101	132111100		0.00	663,426.43	663,426.43	663,426.43	0.00
08C001	185002	101	132301100		258,294.00	220,314.24	220,314.24	220,314.24	0.00
08C001	185002	101	132311100		0.00	2,788,837.44	2,788,837.44	2,788,837.44	0.00
08C001	185002	101	133101100		1,010,364.00	880,897.74	880,897.74	880,897.74	0.00
08C001	185002	101	133111100		0.00	25,365.13	25,365.13	25,365.13	0.00
08C001	185002	101	133201100		281,583.00	234,613.23	234,613.23	234,613.23	0.00
08C001	185002	101	133211100		0.00	10,935.77	10,935.77	10,935.77	0.00
08C001	185002	101	134201100		63,465.00	369,925.77	369,925.77	369,925.77	0.00
08C001	185002	101	134211100		0.00	29,263.58	29,263.58	29,263.58	0.00
08C001	185002	101	134301100		790,427.00	729,184.18	729,184.18	729,184.18	0.00
08C001	185002	101	134311100		0.00	365,197.02	365,197.02	365,197.02	0.00
08C001	185002	101	141101201		10,525,215.00	10,522,631.72	10,522,631.72	10,522,631.72	0.00
08C001	185002	101	141101203		149,998.00	149,373.00	149,373.00	149,373.00	0.00
08C001	185002	101	141111203		0.00	55,036.00	55,036.00	55,036.00	0.00
08C001	185002	101	141121201		0.00	30,589.06	30,589.06	30,589.06	0.00
08C001	185002	101	142101201		3,501,741.00	3,501,741.00	3,501,741.00	3,501,741.00	0.00
08C001	185002	101	142101203		88,224.00	85,082.00	85,082.00	85,082.00	0.00
08C001	185002	101	142121201		0.00	15,397.50	15,397.50	15,397.50	0.00
08C001	185002	101	143101200		4,755,351.00	4,755,351.00	4,755,351.00	4,755,351.00	0.00
08C001	185002	101	143121200		0.00	16,476.01	16,476.01	16,476.01	0.00
08C001	185002	101	144101200		2,901,451.00	2,453,045.00	2,453,045.00	2,453,045.00	0.00
08C001	185002	101	144121200		0.00	34,155.44	34,155.44	34,155.44	0.00
08C001	185002	101	144301200		212,143.00	195,751.00	195,751.00	195,751.00	0.00
08C001	185002	101	151101200		1,795,400.00	1,795,400.00	1,795,400.00	1,795,400.00	0.00
08C001	185002	101	154101100		0.00	295,928.00	295,928.00	295,928.00	0.00
08C001	185002	101	154101218		3,619,589.00	2,964,421.17	2,964,421.17	2,964,421.17	0.00
08C001	185002	101	154201100		37,024.00	37,024.00	37,024.00	37,024.00	0.00
08C001	185002	101	154301126		0.00	102,318.60	102,318.60	102,318.60	0.00
08C001	185002	101	154401100		21,503,569.00	17,217,221.13	17,217,221.13	17,217,221.13	0.00
08C001	185002	101	154411100		0.00	2,935,816.30	2,935,816.30	2,935,816.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185002	101	154421100		0.00	932,693.34	932,693.34	932,693.34	0.00
08C001	185002	101	154501109		6,249,883.00	5,010,297.41	5,010,297.41	5,010,297.41	0.00
08C001	185002	101	154501110		340,902.00	279,231.70	279,231.70	279,231.70	0.00
08C001	185002	101	154511109		0.00	821,209.63	821,209.63	821,209.63	0.00
08C001	185002	101	154511110		0.00	28,497.52	28,497.52	28,497.52	0.00
08C001	185002	101	154521109		0.00	5,496.93	5,496.93	5,496.93	0.00
08C001	185002	101	154601100		2,776.00	2,776.00	2,776.00	2,776.00	0.00
08C001	185002	101	154611100		0.00	166,168.99	166,168.99	166,168.99	0.00
08C001	185002	101	154701100		341,050.00	408,832.63	408,832.63	408,832.63	0.00
08C001	185002	101	154801100		2,818,146.00	1,293,786.00	1,293,786.00	1,293,786.00	0.00
08C001	185002	101	155101100		3,879,626.00	3,240,643.22	3,240,643.22	3,240,643.22	0.00
08C001	185002	101	155111100		0.00	35,899.54	35,899.54	35,899.54	0.00
08C001	185002	101	159111100		0.00	3,136,054.22	3,136,054.22	3,136,054.22	0.00
08C001	185002	101	159301100		261,810.00	179,529.54	179,529.54	179,529.54	0.00
08C001	185002	101	159311100		0.00	19,696.21	19,696.21	19,696.21	0.00
08C001	185002	101	159911100		0.00	398,004.17	398,004.17	398,004.17	0.00
08C001	185002	101	171111100		0.00	60,681.75	60,681.75	60,681.75	0.00
08C001	185002	101	171201100		1,500,535.00	1,447,940.82	1,447,940.82	1,447,940.82	0.00
08C001	185002	101	171211100		0.00	169,672.35	169,672.35	169,672.35	0.00
08C001	185002	101	171301100		147,172.00	0.00	0.00	0.00	0.00
08C001	185002	101	171311100		0.00	193,115.14	193,115.14	193,115.14	0.00
08C001	185016	101	113101100		901,076.00	864,253.95	864,253.95	864,253.95	0.00
08C001	185016	101	113111100		0.00	1,220,721.71	1,220,721.71	1,220,721.71	0.00
08C001	185016	101	121101100		47,873,164.00	43,728,397.00	43,728,397.00	43,728,397.00	0.00
08C001	185016	101	131101100		1,947.00	1,778.48	1,778.48	1,778.48	0.00
08C001	185016	101	131111100		0.00	52,639.47	52,639.47	52,639.47	0.00
08C001	185016	101	132101100		13,706.00	10,182.00	10,182.00	10,182.00	0.00
08C001	185016	101	132111100		0.00	10,512.00	10,512.00	10,512.00	0.00
08C001	185016	101	132301100		296,101.00	296,101.00	296,101.00	296,101.00	0.00
08C001	185016	101	132311100		0.00	318,140.00	318,140.00	318,140.00	0.00
08C001	185016	101	141101201		134,129.00	134,093.35	134,093.35	134,093.35	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185016	101	141111201		0.00	905,799.56	905,799.56	905,799.56	0.00
08C001	185016	101	142101201		220,494.00	220,494.00	220,494.00	220,494.00	0.00
08C001	185016	101	143101200		233,451.00	233,451.00	233,451.00	233,451.00	0.00
08C001	185016	101	144101200		191,082.00	161,547.00	161,547.00	161,547.00	0.00
08C001	185016	101	144301200		1,866.00	1,866.00	1,866.00	1,866.00	0.00
08C001	185016	101	154401100		2,903,313.00	2,582,755.89	2,582,755.89	2,582,755.89	0.00
08C001	185016	101	154411100		0.00	189,879.03	189,879.03	189,879.03	0.00
08C001	185016	101	159111100		0.00	72,646.73	72,646.73	72,646.73	0.00
08C001	185016	101	159911100		0.00	104,549.66	104,549.66	104,549.66	0.00
08C001	232022	101	113101100		9,609,104.00	9,811,674.77	9,811,674.77	9,811,674.77	0.00
08C001	232022	101	113111100		0.00	1,776,266.70	1,776,266.70	1,776,266.70	0.00
08C001	232022	101	113201100		3,838,235.00	3,536,442.99	3,536,442.99	3,536,442.99	0.00
08C001	232022	101	113211100		0.00	494,298.36	494,298.36	494,298.36	0.00
08C001	232022	101	122101104		2,282,317.00	2,321,988.77	2,321,988.77	2,321,988.77	0.00
08C001	232022	101	131101100		158,363.00	152,649.01	152,649.01	152,649.01	0.00
08C001	232022	101	131111100		0.00	22,433.63	22,433.63	22,433.63	0.00
08C001	232022	101	132101100		174,341.00	174,341.00	174,341.00	174,341.00	0.00
08C001	232022	101	132111100		0.00	179,991.51	179,991.51	179,991.51	0.00
08C001	232022	101	132301104		121,701.00	253,042.67	253,042.67	253,042.67	0.00
08C001	232022	101	133101100		132,567.00	123,505.79	123,505.79	123,505.79	0.00
08C001	232022	101	133111100		0.00	31,315.77	31,315.77	31,315.77	0.00
08C001	232022	101	133201100		55,219.00	53,404.88	53,404.88	53,404.88	0.00
08C001	232022	101	133211100		0.00	5,054.22	5,054.22	5,054.22	0.00
08C001	232022	101	134301100		2,560,804.00	2,444,789.06	2,444,789.06	2,444,789.06	0.00
08C001	232022	101	134311100		0.00	481,607.36	481,607.36	481,607.36	0.00
08C001	232022	101	141101104		229,715.00	226,157.22	226,157.22	226,157.22	0.00
08C001	232022	101	141101203		170,489.00	172,359.00	172,359.00	172,359.00	0.00
08C001	232022	101	142101201		713,265.00	721,857.84	721,857.84	721,857.84	0.00
08C001	232022	101	142101203		293,513.00	290,051.00	290,051.00	290,051.00	0.00
08C001	232022	101	143101200		642,309.00	645,068.64	645,068.64	645,068.64	0.00
08C001	232022	101	144101200		299,487.00	302,817.48	302,817.48	302,817.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	232022	101	144301200		26,697.00	27,200.72	27,200.72	27,200.72	0.00
08C001	232022	101	151101200		1,384,117.00	1,384,117.00	1,384,117.00	1,384,117.00	0.00
08C001	232022	101	154101100		0.00	991,315.00	991,315.00	991,315.00	0.00
08C001	232022	101	154101218		6,010,917.00	4,700,557.51	4,700,557.51	4,700,557.51	0.00
08C001	232022	101	154201100		27,709.00	27,709.00	27,709.00	27,709.00	0.00
08C001	232022	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00
08C001	232022	101	154301126		0.00	6,394.91	6,394.91	6,394.91	0.00
08C001	232022	101	154401100		10,046,668.00	8,462,636.62	8,462,636.62	8,462,636.62	0.00
08C001	232022	101	154411100		0.00	1,246,915.42	1,246,915.42	1,246,915.42	0.00
08C001	232022	101	154501109		5,838,639.00	6,017,529.21	6,017,529.21	6,017,529.21	0.00
08C001	232022	101	154501110		318,471.00	216,706.75	216,706.75	216,706.75	0.00
08C001	232022	101	154511109		0.00	748,612.10	748,612.10	748,612.10	0.00
08C001	232022	101	154511110		0.00	49,503.72	49,503.72	49,503.72	0.00
08C001	232022	101	154601100		1,135,861.00	1,135,303.97	1,135,303.97	1,135,303.97	0.00
08C001	232022	101	154611100		0.00	122,296.44	122,296.44	122,296.44	0.00
08C001	232022	101	154701100		227,946.00	227,821.00	227,821.00	227,821.00	0.00
08C001	232022	101	154801100		33,260.00	33,260.00	33,260.00	33,260.00	0.00
08C001	232022	101	155101100		5,812,145.00	5,341,189.57	5,341,189.57	5,341,189.57	0.00
08C001	232022	101	155111100		0.00	64,073.81	64,073.81	64,073.81	0.00
08C001	232022	101	159111100		0.00	623,120.29	623,120.29	623,120.29	0.00
08C001	232022	101	159301100		195,942.00	146,372.36	146,372.36	146,372.36	0.00
08C001	232022	101	159311100		0.00	14,587.61	14,587.61	14,587.61	0.00
08C001	232022	101	159911100		0.00	206,661.49	206,661.49	206,661.49	0.00
08C001	232022	101	171111100		0.00	17,600.22	17,600.22	17,600.22	0.00
08C001	232022	101	171201100		539,730.00	539,730.00	539,730.00	539,730.00	0.00
08C001	232022	101	171211100		0.00	22,002.40	22,002.40	22,002.40	0.00
08C001	232022	101	171301100		42,686.00	0.00	0.00	0.00	0.00
08C001	232022	101	171311100		0.00	56,011.39	56,011.39	56,011.39	0.00
08C001	263001	101	121101100		6,447,757.00	5,983,088.74	5,983,088.74	5,983,088.74	0.00
08C001	265007	101	121101129		16,954,200.00	16,805,745.00	16,805,745.00	16,805,745.00	0.00
08C001	265007	103	121101100		250,000.00	250,000.00	250,000.00	250,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	265007	103	12111100		0.00	301,081.00	301,081.00	301,081.00	0.00
08C001	268005	101	113101100		9,498,692.00	9,698,462.06	9,698,462.06	9,698,462.06	0.00
08C001	268005	101	113111100		0.00	5,640,517.67	5,640,517.67	5,640,517.67	0.00
08C001	268005	101	113201100		3,849,520.00	3,540,167.53	3,540,167.53	3,540,167.53	0.00
08C001	268005	101	113211100		0.00	390,809.63	390,809.63	390,809.63	0.00
08C001	268005	101	121101100		5,000,535.00	5,354,788.86	5,354,788.86	5,354,788.86	0.00
08C001	268005	101	122101104		2,465,890.00	2,409,736.53	2,409,736.53	2,409,736.53	0.00
08C001	268005	101	131101100		158,363.00	152,648.99	152,648.99	152,648.99	0.00
08C001	268005	101	131111100		0.00	22,433.64	22,433.64	22,433.64	0.00
08C001	268005	101	132101100		174,341.00	174,341.00	174,341.00	174,341.00	0.00
08C001	268005	101	132111100		0.00	179,991.51	179,991.51	179,991.51	0.00
08C001	268005	101	132301104		131,489.00	273,394.04	273,394.04	273,394.04	0.00
08C001	268005	101	133101100		132,567.00	123,505.76	123,505.76	123,505.76	0.00
08C001	268005	101	133111100		0.00	21,438.74	21,438.74	21,438.74	0.00
08C001	268005	101	133201100		55,219.00	53,404.88	53,404.88	53,404.88	0.00
08C001	268005	101	133211100		0.00	5,054.22	5,054.22	5,054.22	0.00
08C001	268005	101	134301100		2,560,804.00	2,444,789.07	2,444,789.07	2,444,789.07	0.00
08C001	268005	101	134311100		0.00	481,607.37	481,607.37	481,607.37	0.00
08C001	268005	101	141101104		229,716.00	226,157.07	226,157.07	226,157.07	0.00
08C001	268005	101	141101201		1,963,283.00	2,007,217.12	2,007,217.12	2,007,217.12	0.00
08C001	268005	101	141101203		170,489.00	171,291.00	171,291.00	171,291.00	0.00
08C001	268005	101	142101201		895,001.00	905,783.24	905,783.24	905,783.24	0.00
08C001	268005	101	142101203		198,000.00	195,687.00	195,687.00	195,687.00	0.00
08C001	268005	101	143101200		642,309.00	645,068.64	645,068.64	645,068.64	0.00
08C001	268005	101	144101200		299,487.00	302,817.48	302,817.48	302,817.48	0.00
08C001	268005	101	144301200		26,492.00	26,991.85	26,991.85	26,991.85	0.00
08C001	268005	101	151101200		2,901,139.00	2,901,139.01	2,901,139.01	2,901,139.01	0.00
08C001	268005	101	154101100		0.00	261,847.54	261,847.54	261,847.54	0.00
08C001	268005	101	154101218		4,409,049.00	3,591,536.22	3,591,536.22	3,591,536.22	0.00
08C001	268005	101	154201100		29,267.00	29,267.00	29,267.00	29,267.00	0.00
08C001	268005	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268005	101	154301126		0.00	6,394.91	6,394.91	6,394.91	0.00
08C001	268005	101	154401100		9,569,051.00	8,068,599.11	8,068,599.11	8,068,599.11	0.00
08C001	268005	101	154411100		0.00	741,200.29	741,200.29	741,200.29	0.00
08C001	268005	101	154601100		2,195.00	2,055.72	2,055.72	2,055.72	0.00
08C001	268005	101	154611100		0.00	375.71	375.71	375.71	0.00
08C001	268005	101	154701100		192,598.00	192,473.00	192,473.00	192,473.00	0.00
08C001	268005	101	154801100		37,013.00	37,013.00	37,013.00	37,013.00	0.00
08C001	268005	101	159111100		0.00	314,912.30	314,912.30	314,912.30	0.00
08C001	268005	101	159301100		206,963.00	154,604.53	154,604.53	154,604.53	0.00
08C001	268005	101	159311100		0.00	15,141.10	15,141.10	15,141.10	0.00
08C001	268005	101	159911100		0.00	385,994.41	385,994.41	385,994.41	0.00
08C001	268005	101	171111100		0.00	17,600.22	17,600.22	17,600.22	0.00
08C001	268005	101	171201100		539,730.00	539,730.00	539,730.00	539,730.00	0.00
08C001	268005	101	171211100		0.00	457,038.63	457,038.63	457,038.63	0.00
08C001	268005	101	171301100		42,686.00	0.00	0.00	0.00	0.00
08C001	268005	101	171311100		0.00	56,011.39	56,011.39	56,011.39	0.00
08C001	268007	101	113101100		2,833,936.00	2,736,827.13	2,736,827.13	2,736,827.13	0.00
08C001	268007	101	113111100		0.00	3,526,902.96	3,526,902.96	3,526,902.96	0.00
08C001	268007	101	113201100		366,884.00	299,463.29	299,463.29	299,463.29	0.00
08C001	268007	101	113211100		0.00	261,727.12	261,727.12	261,727.12	0.00
08C001	268007	101	122101104		320,024.00	278,557.77	278,557.77	278,557.77	0.00
08C001	268007	101	131101100		30,394.00	27,500.31	27,500.31	27,500.31	0.00
08C001	268007	101	131111100		0.00	14,240.36	14,240.36	14,240.36	0.00
08C001	268007	101	132101100		40,803.00	40,803.00	40,803.00	40,803.00	0.00
08C001	268007	101	132111100		0.00	41,631.70	41,631.70	41,631.70	0.00
08C001	268007	101	132301100		435,875.00	398,174.67	398,174.67	398,174.67	0.00
08C001	268007	101	132301104		17,065.00	30,572.91	30,572.91	30,572.91	0.00
08C001	268007	101	132311100		0.00	593,774.96	593,774.96	593,774.96	0.00
08C001	268007	101	133101100		205,790.00	179,921.75	179,921.75	179,921.75	0.00
08C001	268007	101	133111100		0.00	32,639.36	32,639.36	32,639.36	0.00
08C001	268007	101	133201100		29,148.00	24,235.71	24,235.71	24,235.71	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268007	101	13321100		0.00	27,516.59	27,516.59	27,516.59	0.00
08C001	268007	101	134301100		21,924.00	19,618.95	19,618.95	19,618.95	0.00
08C001	268007	101	134311100		0.00	61,311.84	61,311.84	61,311.84	0.00
08C001	268007	101	141101104		30,319.00	23,896.23	23,896.23	23,896.23	0.00
08C001	268007	101	141101201		733,320.00	733,125.07	733,125.07	733,125.07	0.00
08C001	268007	101	141101203		196,731.00	197,797.00	197,797.00	197,797.00	0.00
08C001	268007	101	142101201		299,867.00	299,867.00	299,867.00	299,867.00	0.00
08C001	268007	101	142101203		136,632.00	131,767.00	131,767.00	131,767.00	0.00
08C001	268007	101	142111203		0.00	23,132.00	23,132.00	23,132.00	0.00
08C001	268007	101	143101200		306,950.00	306,950.00	306,950.00	306,950.00	0.00
08C001	268007	101	144101200		310,720.00	262,698.00	262,698.00	262,698.00	0.00
08C001	268007	101	144301200		7,359.00	6,794.00	6,794.00	6,794.00	0.00
08C001	268007	101	151101200		543,420.00	543,420.01	543,420.01	543,420.01	0.00
08C001	268007	101	154101100		0.00	27,421.88	27,421.88	27,421.88	0.00
08C001	268007	101	154101218		705,514.00	662,143.70	662,143.70	662,143.70	0.00
08C001	268007	101	154201100		2,733.00	2,733.00	2,733.00	2,733.00	0.00
08C001	268007	101	154301126		0.00	25,579.65	25,579.65	25,579.65	0.00
08C001	268007	101	154401100		2,470,772.00	2,224,114.26	2,224,114.26	2,224,114.26	0.00
08C001	268007	101	154411100		0.00	158,408.55	158,408.55	158,408.55	0.00
08C001	268007	101	154501109		490,445.00	433,904.80	433,904.80	433,904.80	0.00
08C001	268007	101	154501110		26,752.00	20,795.27	20,795.27	20,795.27	0.00
08C001	268007	101	154511109		0.00	50,626.73	50,626.73	50,626.73	0.00
08C001	268007	101	154511110		0.00	25,813.25	25,813.25	25,813.25	0.00
08C001	268007	101	154601100		23,901.00	23,901.00	23,901.00	23,901.00	0.00
08C001	268007	101	154611100		0.00	2,712.77	2,712.77	2,712.77	0.00
08C001	268007	101	154801100		161,884.00	74,319.00	74,319.00	74,319.00	0.00
08C001	268007	101	155101100		210,676.00	175,991.16	175,991.16	175,991.16	0.00
08C001	268007	101	155111100		0.00	240,438.59	240,438.59	240,438.59	0.00
08C001	268007	101	159111100		0.00	36,961.61	36,961.61	36,961.61	0.00
08C001	268007	101	159301100		47,883.00	32,795.98	32,795.98	32,795.98	0.00
08C001	268007	101	159311100		0.00	2,732.17	2,732.17	2,732.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268007	101	159911100		0.00	201,440.39	201,440.39	201,440.39	0.00
08C001	268007	101	171111100		0.00	8,734.97	8,734.97	8,734.97	0.00
08C001	268007	101	171201100		126,280.00	123,948.76	123,948.76	123,948.76	0.00
08C001	268007	101	171211100		0.00	21,961.42	21,961.42	21,961.42	0.00
08C001	268007	101	171301100		21,185.00	0.00	0.00	0.00	0.00
08C001	268007	101	171311100		0.00	27,798.39	27,798.39	27,798.39	0.00
08C001	268026	101	121101100		12,201,484.00	11,343,721.64	11,343,721.64	11,343,721.64	0.00
08C001	269002	101	113101100		6,683,182.00	6,819,459.68	6,819,459.68	6,819,459.68	0.00
08C001	269002	101	113111100		0.00	1,049,890.75	1,049,890.75	1,049,890.75	0.00
08C001	269002	101	113201100		3,209,109.00	2,956,093.35	2,956,093.35	2,956,093.35	0.00
08C001	269002	101	113211100		0.00	424,591.42	424,591.42	424,591.42	0.00
08C001	269002	101	121101100		6,241,399.00	6,607,238.49	6,607,238.49	6,607,238.49	0.00
08C001	269002	101	122101104		2,423,182.00	2,432,641.19	2,432,641.19	2,432,641.19	0.00
08C001	269002	101	131101100		100,485.00	96,804.15	96,804.15	96,804.15	0.00
08C001	269002	101	131111100		0.00	20,977.03	20,977.03	20,977.03	0.00
08C001	269002	101	132101100		174,341.00	174,341.00	174,341.00	174,341.00	0.00
08C001	269002	101	132111100		0.00	179,991.56	179,991.56	179,991.56	0.00
08C001	269002	101	132301100		2,372,313.00	2,136,448.70	2,136,448.70	2,136,448.70	0.00
08C001	269002	101	132301104		129,211.00	257,107.44	257,107.44	257,107.44	0.00
08C001	269002	101	132311100		0.00	2,145,084.75	2,145,084.75	2,145,084.75	0.00
08C001	269002	101	133101100		132,567.00	123,505.77	123,505.77	123,505.77	0.00
08C001	269002	101	133111100		0.00	31,315.83	31,315.83	31,315.83	0.00
08C001	269002	101	133201100		55,219.00	53,404.88	53,404.88	53,404.88	0.00
08C001	269002	101	133211100		0.00	11,235.61	11,235.61	11,235.61	0.00
08C001	269002	101	134301100		1,969,988.00	1,880,407.86	1,880,407.86	1,880,407.86	0.00
08C001	269002	101	134311100		0.00	488,381.84	488,381.84	488,381.84	0.00
08C001	269002	101	141101104		229,715.00	226,157.07	226,157.07	226,157.07	0.00
08C001	269002	101	141101201		645,390.00	659,832.96	659,832.96	659,832.96	0.00
08C001	269002	101	141101203		133,496.00	135,144.00	135,144.00	135,144.00	0.00
08C001	269002	101	142101201		713,263.00	721,855.81	721,855.81	721,855.81	0.00
08C001	269002	101	143101200		1,059,598.00	1,064,150.50	1,064,150.50	1,064,150.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269002	101	144101200		345,257.00	349,096.47	349,096.47	349,096.47	0.00
08C001	269002	101	144301200		26,492.00	26,991.85	26,991.85	26,991.85	0.00
08C001	269002	101	151101200		911,176.00	911,175.99	911,175.99	911,175.99	0.00
08C001	269002	101	154101100		0.00	11,000.00	11,000.00	11,000.00	0.00
08C001	269002	101	154101218		2,056,277.00	1,954,127.35	1,954,127.35	1,954,127.35	0.00
08C001	269002	101	154201100		13,365.00	13,365.00	13,365.00	13,365.00	0.00
08C001	269002	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00
08C001	269002	101	154301126		0.00	6,394.91	6,394.91	6,394.91	0.00
08C001	269002	101	154401100		4,043,612.00	3,607,941.30	3,607,941.30	3,607,941.30	0.00
08C001	269002	101	154411100		0.00	263,737.08	263,737.08	263,737.08	0.00
08C001	269002	101	154601100		370,326.00	369,768.89	369,768.89	369,768.89	0.00
08C001	269002	101	154611100		0.00	40,011.83	40,011.83	40,011.83	0.00
08C001	269002	101	154701100		128,182.00	128,057.00	128,057.00	128,057.00	0.00
08C001	269002	101	154801100		1,803,565.00	1,803,565.00	1,803,565.00	1,803,565.00	0.00
08C001	269002	101	155101100		1,561,287.00	1,427,041.50	1,427,041.50	1,427,041.50	0.00
08C001	269002	101	155111100		0.00	170,009.08	170,009.08	170,009.08	0.00
08C001	269002	101	159111100		0.00	97,531.90	97,531.90	97,531.90	0.00
08C001	269002	101	159301100		94,507.00	70,598.79	70,598.79	70,598.79	0.00
08C001	269002	101	159311100		0.00	9,493.30	9,493.30	9,493.30	0.00
08C001	269002	101	159911100		0.00	90,478.71	90,478.71	90,478.71	0.00
08C001	269002	101	171111100		0.00	17,600.22	17,600.22	17,600.22	0.00
08C001	269002	101	171201100		539,730.00	539,730.00	539,730.00	539,730.00	0.00
08C001	269002	101	171301100		42,686.00	0.00	0.00	0.00	0.00
08C001	269002	101	171311100		0.00	56,011.39	56,011.39	56,011.39	0.00
08C001	269006	101	113101100		6,683,182.00	6,819,462.39	6,819,462.39	6,819,462.39	0.00
08C001	269006	101	113111100		0.00	1,446,401.83	1,446,401.83	1,446,401.83	0.00
08C001	269006	101	113201100		3,209,109.00	2,956,786.17	2,956,786.17	2,956,786.17	0.00
08C001	269006	101	113211100		0.00	432,505.77	432,505.77	432,505.77	0.00
08C001	269006	101	122101104		2,445,406.00	2,456,892.20	2,456,892.20	2,456,892.20	0.00
08C001	269006	101	131101100		100,485.00	96,804.16	96,804.16	96,804.16	0.00
08C001	269006	101	131111100		0.00	15,436.27	15,436.27	15,436.27	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269006	101	132101100		174,341.00	174,341.00	174,341.00	174,341.00	0.00
08C001	269006	101	132111100		0.00	179,991.51	179,991.51	179,991.51	0.00
08C001	269006	101	132301100		2,372,313.00	2,142,684.68	2,142,684.68	2,142,684.68	0.00
08C001	269006	101	132301104		130,397.00	266,542.25	266,542.25	266,542.25	0.00
08C001	269006	101	132311100		0.00	2,142,086.80	2,142,086.80	2,142,086.80	0.00
08C001	269006	101	133101100		132,567.00	123,505.76	123,505.76	123,505.76	0.00
08C001	269006	101	133111100		0.00	34,620.15	34,620.15	34,620.15	0.00
08C001	269006	101	133201100		55,219.00	53,404.88	53,404.88	53,404.88	0.00
08C001	269006	101	133211100		0.00	5,054.24	5,054.24	5,054.24	0.00
08C001	269006	101	134301100		1,969,988.00	1,880,407.85	1,880,407.85	1,880,407.85	0.00
08C001	269006	101	134311100		0.00	200,873.06	200,873.06	200,873.06	0.00
08C001	269006	101	141101104		229,716.00	226,157.07	226,157.07	226,157.07	0.00
08C001	269006	101	141101201		643,071.00	657,462.20	657,462.20	657,462.20	0.00
08C001	269006	101	141101203		133,496.00	135,255.00	135,255.00	135,255.00	0.00
08C001	269006	101	142101201		713,263.00	721,855.81	721,855.81	721,855.81	0.00
08C001	269006	101	143101200		1,059,598.00	1,064,150.50	1,064,150.50	1,064,150.50	0.00
08C001	269006	101	144101200		275,488.00	278,551.59	278,551.59	278,551.59	0.00
08C001	269006	101	144301200		26,492.00	26,991.85	26,991.85	26,991.85	0.00
08C001	269006	101	151101200		911,176.00	911,175.99	911,175.99	911,175.99	0.00
08C001	269006	101	154101100		0.00	11,101.00	11,101.00	11,101.00	0.00
08C001	269006	101	154101218		2,066,531.00	1,963,882.97	1,963,882.97	1,963,882.97	0.00
08C001	269006	101	154201100		12,130.00	12,130.00	12,130.00	12,130.00	0.00
08C001	269006	101	154211100		0.00	3,481.75	3,481.75	3,481.75	0.00
08C001	269006	101	154301126		0.00	6,394.92	6,394.92	6,394.92	0.00
08C001	269006	101	154401100		3,419,677.00	3,050,265.97	3,050,265.97	3,050,265.97	0.00
08C001	269006	101	154411100		0.00	2,051,413.73	2,051,413.73	2,051,413.73	0.00
08C001	269006	101	154501109		1,437,456.00	1,479,650.49	1,479,650.49	1,479,650.49	0.00
08C001	269006	101	154501110		78,407.00	54,857.11	54,857.11	54,857.11	0.00
08C001	269006	101	154511109		0.00	685,413.07	685,413.07	685,413.07	0.00
08C001	269006	101	154511110		0.00	29,913.15	29,913.15	29,913.15	0.00
08C001	269006	101	154601100		910.00	770.72	770.72	770.72	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269006	101	154611100		0.00	97.98	97.98	97.98	0.00
08C001	269006	101	154701100		118,024.00	117,899.00	117,899.00	117,899.00	0.00
08C001	269006	101	154801100		1,803,565.00	1,803,565.00	1,803,565.00	1,803,565.00	0.00
08C001	269006	101	159111100		0.00	1,221,780.05	1,221,780.05	1,221,780.05	0.00
08C001	269006	101	159301100		85,776.00	64,075.93	64,075.93	64,075.93	0.00
08C001	269006	101	159311100		0.00	9,054.81	9,054.81	9,054.81	0.00
08C001	269006	101	159911100		0.00	97,809.95	97,809.95	97,809.95	0.00
08C001	269006	101	171111100		0.00	17,600.22	17,600.22	17,600.22	0.00
08C001	269006	101	171201100		539,730.00	539,730.00	539,730.00	539,730.00	0.00
08C001	269006	101	171301100		42,686.00	0.00	0.00	0.00	0.00
08C001	269006	101	171311100		0.00	56,011.39	56,011.39	56,011.39	0.00
08C001	271003	101	113101100		90,606,679.00	89,685,591.97	89,685,591.97	89,685,591.97	0.00
08C001	271003	101	113111100		0.00	9,625,928.72	9,625,928.72	9,625,928.72	0.00
08C001	271003	101	113201100		85,194.00	70,150.33	70,150.33	70,150.33	0.00
08C001	271003	101	113211100		0.00	121,708.04	121,708.04	121,708.04	0.00
08C001	271003	101	131101100		33,297.00	33,064.71	33,064.71	33,064.71	0.00
08C001	271003	101	131111100		0.00	8,557.30	8,557.30	8,557.30	0.00
08C001	271003	101	132101100		1,407,644.00	1,404,349.00	1,404,349.00	1,404,349.00	0.00
08C001	271003	101	132111100		0.00	1,453,310.98	1,453,310.98	1,453,310.98	0.00
08C001	271003	101	132301100		7,412,955.00	7,371,164.26	7,371,164.26	7,371,164.26	0.00
08C001	271003	101	132311100		0.00	7,616,014.78	7,616,014.78	7,616,014.78	0.00
08C001	271003	101	133101100		218,853.00	216,295.50	216,295.50	216,295.50	0.00
08C001	271003	101	133111100		0.00	23,066.46	23,066.46	23,066.46	0.00
08C001	271003	101	134201100		368,257.00	308,225.23	308,225.23	308,225.23	0.00
08C001	271003	101	134211100		0.00	42,536.42	42,536.42	42,536.42	0.00
08C001	271003	101	141101201		5,506,386.00	5,506,203.51	5,506,203.51	5,506,203.51	0.00
08C001	271003	101	141101203		1,549.00	1,548.00	1,548.00	1,548.00	0.00
08C001	271003	101	142101201		823,399.00	823,399.00	823,399.00	823,399.00	0.00
08C001	271003	101	142101203		1,048.00	1,040.00	1,040.00	1,040.00	0.00
08C001	271003	101	143101200		1,684,312.00	1,684,312.00	1,684,312.00	1,684,312.00	0.00
08C001	271003	101	144101200		1,714,974.00	1,714,974.00	1,714,974.00	1,714,974.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271003	101	144301200		133,009.00	121,924.00	121,924.00	121,924.00	0.00
08C001	271003	101	151101200		4,166,186.00	4,166,186.00	4,166,186.00	4,166,186.00	0.00
08C001	271003	101	154101100		0.00	199,800.00	199,800.00	199,800.00	0.00
08C001	271003	101	154101218		8,603,697.00	7,101,997.52	7,101,997.52	7,101,997.52	0.00
08C001	271003	101	154201100		10,767.00	10,767.00	10,767.00	10,767.00	0.00
08C001	271003	101	154301126		0.00	281,376.15	281,376.15	281,376.15	0.00
08C001	271003	101	154401100		11,841,938.00	11,362,839.77	11,362,839.77	11,362,839.77	0.00
08C001	271003	101	154411100		0.00	768,185.26	768,185.26	768,185.26	0.00
08C001	271003	101	154501109		12,410,938.00	10,404,306.54	10,404,306.54	10,404,306.54	0.00
08C001	271003	101	154501110		676,960.00	550,187.74	550,187.74	550,187.74	0.00
08C001	271003	101	154511109		0.00	1,162,210.59	1,162,210.59	1,162,210.59	0.00
08C001	271003	101	154511110		0.00	85,413.27	85,413.27	85,413.27	0.00
08C001	271003	101	154601100		808.00	808.00	808.00	808.00	0.00
08C001	271003	101	154611100		0.00	226.39	226.39	226.39	0.00
08C001	271003	101	154701100		161,526.00	159,035.63	159,035.63	159,035.63	0.00
08C001	271003	101	154801100		4,859,020.00	1,485,123.20	1,485,123.20	1,485,123.20	0.00
08C001	271003	101	159301100		76,138.00	70,793.98	70,793.98	70,793.98	0.00
08C001	271003	101	159311100		0.00	22,811.58	22,811.58	22,811.58	0.00
08C001	271003	101	159911100		0.00	301,586.80	301,586.80	301,586.80	0.00
08C001	271003	101	171111100		0.00	5,647.43	5,647.43	5,647.43	0.00
08C001	271003	101	171201100		1,579,035.00	1,561,024.01	1,561,024.01	1,561,024.01	0.00
08C001	271003	101	171301100		13,697.00	0.00	0.00	0.00	0.00
08C001	271003	101	171311100		0.00	17,972.52	17,972.52	17,972.52	0.00
08C001	271012	101	121101100		5,238,802.00	4,873,470.45	4,873,470.45	4,873,470.45	0.00
08C001	271015	101	121101100		13,910,438.00	12,992,316.50	12,992,316.50	12,992,316.50	0.00
08C001	271016	101	121101100		5,795,046.00	6,760,747.19	6,760,747.19	6,760,747.19	0.00
« MATERIALES Y SUMINISTROS.					38,591,338.00	45,639,249.14	45,639,249.14	45,639,249.14	0.00
08C001	124022	101	21101100		57,771.00	57,741.32	57,741.32	57,741.32	0.00
08C001	124022	101	212101100		1,757.00	0.00	0.00	0.00	0.00
08C001	124022	101	214101100		16,973.00	15,733.00	15,733.00	15,733.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	124022	101	214101200		12,337.00	12,315.11	12,315.11	12,315.11	0.00
08C001	124022	101	216101100		64,807.00	35,067.21	35,067.21	35,067.21	0.00
08C001	124022	101	217101100		34,145.00	30,785.10	30,785.10	30,785.10	0.00
08C001	124022	101	245101100		1,396.00	1,390.77	1,390.77	1,390.77	0.00
08C001	124022	101	246101100		6,984.00	6,770.81	6,770.81	6,770.81	0.00
08C001	124022	101	248101100		2,040.00	301.60	301.60	301.60	0.00
08C001	124022	101	271101200		6,185.00	6,185.00	6,185.00	6,185.00	0.00
08C001	124022	101	272101200		2,086.00	1,137.13	1,137.13	1,137.13	0.00
08C001	124022	101	292101100		2,969.00	0.00	0.00	0.00	0.00
08C001	124022	101	294101100		23,205.00	18,671.86	18,671.86	18,671.86	0.00
08C001	124022	101	296101200		3,874.00	3,195.03	3,195.03	3,195.03	0.00
08C001	134013	101	211101100		142,606.00	121,021.10	121,021.10	121,021.10	0.00
08C001	134013	101	212101100		13,000.00	0.00	0.00	0.00	0.00
08C001	134013	101	216101100		188,540.00	79,440.27	79,440.27	79,440.27	0.00
08C001	134013	101	216101160		0.00	29,916.40	29,916.40	29,916.40	0.00
08C001	134013	101	217101100		352,163.00	273,581.86	273,581.86	273,581.86	0.00
08C001	134013	101	221101100		135,301.00	175,175.55	175,175.55	175,175.55	0.00
08C001	134013	101	241901100		5,395.00	4,616.10	4,616.10	4,616.10	0.00
08C001	134013	101	245101100		27,500.00	0.00	0.00	0.00	0.00
08C001	134013	101	246101100		92,580.00	93,102.00	93,102.00	93,102.00	0.00
08C001	134013	101	249101100		292,238.00	223,615.86	223,615.86	223,615.86	0.00
08C001	134013	101	253101100		23,300.00	0.00	0.00	0.00	0.00
08C001	134013	101	254101100		500.00	0.00	0.00	0.00	0.00
08C001	134013	101	273101100		125,803.00	0.00	0.00	0.00	0.00
08C001	134013	101	291101100		2,625.00	3,498.02	3,498.02	3,498.02	0.00
08C001	134013	101	294101100		14,741.00	0.00	0.00	0.00	0.00
08C001	172013	101	212101100		718,730.00	0.00	0.00	0.00	0.00
08C001	172013	101	217101100		0.00	24,150.00	24,150.00	24,150.00	0.00
08C001	172013	101	271101100		0.00	122,239.64	122,239.64	122,239.64	0.00
08C001	172013	101	273101100		0.00	24,798.48	24,798.48	24,798.48	0.00
08C001	185002	101	211101100		296,895.00	292,629.91	292,629.91	292,629.91	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185002	101	211101200		494,825.00	280,377.20	280,377.20	280,377.20	0.00
08C001	185002	101	211101260		0.00	138,228.71	138,228.71	138,228.71	0.00
08C001	185002	101	212101100		25,731.00	1,466.18	1,466.18	1,466.18	0.00
08C001	185002	101	214101100		49,483.00	98,364.32	98,364.32	98,364.32	0.00
08C001	185002	101	214101160		0.00	29,473.28	29,473.28	29,473.28	0.00
08C001	185002	101	214101200		197,930.00	197,579.06	197,579.06	197,579.06	0.00
08C001	185002	101	214101260		0.00	5,363.84	5,363.84	5,363.84	0.00
08C001	185002	101	215101100		31,669.00	4,162.00	4,162.00	4,162.00	0.00
08C001	185002	101	216101100		84,120.00	42,105.34	42,105.34	42,105.34	0.00
08C001	185002	101	217101100		990.00	910.33	910.33	910.33	0.00
08C001	185002	101	221101100		296,895.00	366,892.25	366,892.25	366,892.25	0.00
08C001	185002	101	223101100		19,793.00	11,961.35	11,961.35	11,961.35	0.00
08C001	185002	101	223101160		0.00	18,647.00	18,647.00	18,647.00	0.00
08C001	185002	101	242101100		0.00	2,341.52	2,341.52	2,341.52	0.00
08C001	185002	101	244101100		0.00	520.68	520.68	520.68	0.00
08C001	185002	101	246101100		49,483.00	70,365.21	70,365.21	70,365.21	0.00
08C001	185002	101	247101100		4,948.00	1,873.08	1,873.08	1,873.08	0.00
08C001	185002	101	248101100		24,741.00	43,261.75	43,261.75	43,261.75	0.00
08C001	185002	101	249101100		9,897.00	4,517.22	4,517.22	4,517.22	0.00
08C001	185002	101	253101100		9,897.00	6,481.55	6,481.55	6,481.55	0.00
08C001	185002	101	254101100		990.00	884.77	884.77	884.77	0.00
08C001	185002	101	259101100		0.00	65.50	65.50	65.50	0.00
08C001	185002	101	261101100		4,948.00	14,976.81	14,976.81	14,976.81	0.00
08C001	185002	101	261101200		2,875,935.00	2,469,937.69	2,469,937.69	2,469,937.69	0.00
08C001	185002	101	271101100		653,129.00	102,226.41	102,226.41	102,226.41	0.00
08C001	185002	101	271101200		140,626.00	100,828.08	100,828.08	100,828.08	0.00
08C001	185002	101	271101260		0.00	95,269.41	95,269.41	95,269.41	0.00
08C001	185002	101	272101100		0.00	1,400.00	1,400.00	1,400.00	0.00
08C001	185002	101	272101200		39,257.00	28,056.95	28,056.95	28,056.95	0.00
08C001	185002	101	275101100		20,783.00	0.00	0.00	0.00	0.00
08C001	185002	101	291101100		9,897.00	145.59	145.59	145.59	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185002	101	292101100		4,948.00	4,415.86	4,415.86	4,415.86	0.00
08C001	185002	101	293101100		0.00	184.80	184.80	184.80	0.00
08C001	185002	101	294101100		247,413.00	189,747.97	189,747.97	189,747.97	0.00
08C001	185002	101	296101100		0.00	1,484.42	1,484.42	1,484.42	0.00
08C001	185002	101	296101200		242,464.00	199,968.92	199,968.92	199,968.92	0.00
08C001	185002	101	296101260		0.00	7,328.88	7,328.88	7,328.88	0.00
08C001	185016	101	21101100		62,530.00	52,961.15	52,961.15	52,961.15	0.00
08C001	185016	101	212101100		9,897.00	0.00	0.00	0.00	0.00
08C001	185016	101	213101100		4,480.00	0.00	0.00	0.00	0.00
08C001	185016	101	214101100		98,965.00	91,802.86	91,802.86	91,802.86	0.00
08C001	185016	101	214101200		104,653.00	104,467.44	104,467.44	104,467.44	0.00
08C001	185016	101	215101100		4,481.00	0.00	0.00	0.00	0.00
08C001	185016	101	216101100		118,897.00	113,727.83	113,727.83	113,727.83	0.00
08C001	185016	101	217101100		8,961.00	630.04	630.04	630.04	0.00
08C001	185016	101	221101100		72,417.00	35,150.31	35,150.31	35,150.31	0.00
08C001	185016	101	223101100		4,948.00	0.00	0.00	0.00	0.00
08C001	185016	101	241901100		6,696.00	6,687.40	6,687.40	6,687.40	0.00
08C001	185016	101	242101100		6,696.00	6,675.80	6,675.80	6,675.80	0.00
08C001	185016	101	244101100		15,624.00	15,591.59	15,591.59	15,591.59	0.00
08C001	185016	101	246101100		49,483.00	36,682.54	36,682.54	36,682.54	0.00
08C001	185016	101	247101100		94,833.00	40,481.06	40,481.06	40,481.06	0.00
08C001	185016	101	248101100		22,530.00	4,186.14	4,186.14	4,186.14	0.00
08C001	185016	101	249101100		15,624.00	15,623.61	15,623.61	15,623.61	0.00
08C001	185016	101	253101100		9,897.00	4,849.22	4,849.22	4,849.22	0.00
08C001	185016	101	254101100		8,573.00	0.00	0.00	0.00	0.00
08C001	185016	101	256101100		23,708.00	8,906.42	8,906.42	8,906.42	0.00
08C001	185016	101	261101100		1,979.00	0.00	0.00	0.00	0.00
08C001	185016	101	271101100		44,534.00	0.00	0.00	0.00	0.00
08C001	185016	101	291101100		24,443.00	11,549.69	11,549.69	11,549.69	0.00
08C001	185016	101	292101100		12,223.00	1,415.60	1,415.60	1,415.60	0.00
08C001	185016	101	293101100		24,443.00	14,679.22	14,679.22	14,679.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185016	101	294101100		231,041.00	209,004.16	209,004.16	209,004.16	0.00
08C001	185016	101	296101200		30,132.00	24,850.97	24,850.97	24,850.97	0.00
08C001	222102	101	211101100		14,690.00	11,812.65	11,812.65	11,812.65	0.00
08C001	232022	101	211101100		29,116.00	23,589.78	23,589.78	23,589.78	0.00
08C001	232022	101	214101100		7,298.00	0.00	0.00	0.00	0.00
08C001	232022	101	214101200		1,412.00	1,409.48	1,409.48	1,409.48	0.00
08C001	232022	101	216101100		180,196.00	155,964.53	155,964.53	155,964.53	0.00
08C001	232022	101	217101100		17,098.00	2,901.15	2,901.15	2,901.15	0.00
08C001	232022	101	223101100		41,565.00	41,565.00	41,565.00	41,565.00	0.00
08C001	232022	101	241901100		29,690.00	0.00	0.00	0.00	0.00
08C001	232022	101	242101100		29,690.00	20,333.50	20,333.50	20,333.50	0.00
08C001	232022	101	243101100		29,690.00	0.00	0.00	0.00	0.00
08C001	232022	101	244101100		29,690.00	0.00	0.00	0.00	0.00
08C001	232022	101	246101100		167,972.00	42,972.00	42,972.00	42,972.00	0.00
08C001	232022	101	247101100		39,438.00	23,081.89	23,081.89	23,081.89	0.00
08C001	232022	101	248101100		3,777.00	0.00	0.00	0.00	0.00
08C001	232022	101	251101100		597.00	0.00	0.00	0.00	0.00
08C001	232022	101	253101100		148,448.00	148,448.00	148,448.00	148,448.00	0.00
08C001	232022	101	254101100		179,159.00	179,158.60	179,158.60	179,158.60	0.00
08C001	232022	101	291101100		5,588.00	0.00	0.00	0.00	0.00
08C001	232022	101	292101100		5,588.00	0.00	0.00	0.00	0.00
08C001	232022	101	293101100		5,588.00	5,588.00	5,588.00	5,588.00	0.00
08C001	232022	101	295101100		5,588.00	5,588.00	5,588.00	5,588.00	0.00
08C001	232022	101	296101200		5,588.00	4,608.63	4,608.63	4,608.63	0.00
08C001	232022	101	298101100		5,588.00	714.56	714.56	714.56	0.00
08C001	232022	101	299101100		5,588.00	5,588.00	5,588.00	5,588.00	0.00
08C001	251011	101	221101100		21,895.00	0.00	0.00	0.00	0.00
08C001	265004	101	211101100		49.00	36.44	36.44	36.44	0.00
08C001	265007	101	211101100		8,274.00	6,703.59	6,703.59	6,703.59	0.00
08C001	265007	101	216101100		104,464.00	94,369.74	94,369.74	94,369.74	0.00
08C001	265007	101	223101100		98,965.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	265007	101	241901100		6,631.00	0.00	0.00	0.00	0.00
08C001	265007	101	242101100		13,261.00	0.00	0.00	0.00	0.00
08C001	265007	101	243101100		6,631.00	0.00	0.00	0.00	0.00
08C001	265007	101	244101100		6,631.00	0.00	0.00	0.00	0.00
08C001	265007	101	246101100		29,690.00	22,224.00	22,224.00	22,224.00	0.00
08C001	265007	101	247101100		29,690.00	5,449.80	5,449.80	5,449.80	0.00
08C001	265007	101	254101100		4,948.00	2,474.00	2,474.00	2,474.00	0.00
08C001	265007	101	261101200		98,965.00	24,742.00	24,742.00	24,742.00	0.00
08C001	265007	101	271101100		15,474.00	5,475.20	5,475.20	5,475.20	0.00
08C001	268005	101	211101100		52,451.00	44,520.00	44,520.00	44,520.00	0.00
08C001	268005	101	211101160		0.00	126,732.06	126,732.06	126,732.06	0.00
08C001	268005	101	214101100		34,638.00	57,802.83	57,802.83	57,802.83	0.00
08C001	268005	101	214101200		49,483.00	49,395.25	49,395.25	49,395.25	0.00
08C001	268005	101	216101100		295,860.00	259,221.34	259,221.34	259,221.34	0.00
08C001	268005	101	217101100		29,690.00	5,035.00	5,035.00	5,035.00	0.00
08C001	268005	101	217101160		0.00	35,164.36	35,164.36	35,164.36	0.00
08C001	268005	101	221101100		9,088,960.00	9,081,218.83	9,081,218.83	9,081,218.83	0.00
08C001	268005	101	221101166		0.00	8,808,137.18	8,808,137.18	8,808,137.18	0.00
08C001	268005	101	223101100		217,723.00	217,723.00	217,723.00	217,723.00	0.00
08C001	268005	101	241901100		34,638.00	957.00	957.00	957.00	0.00
08C001	268005	101	242101100		34,638.00	2,470.09	2,470.09	2,470.09	0.00
08C001	268005	101	243101100		34,638.00	1,579.99	1,579.99	1,579.99	0.00
08C001	268005	101	244101100		34,638.00	40,666.55	40,666.55	40,666.55	0.00
08C001	268005	101	246101100		151,326.00	139,318.61	139,318.61	139,318.61	0.00
08C001	268005	101	247101100		89,069.00	81,148.61	81,148.61	81,148.61	0.00
08C001	268005	101	248101100		24,741.00	8,184.96	8,184.96	8,184.96	0.00
08C001	268005	101	249101100		34,638.00	28,422.78	28,422.78	28,422.78	0.00
08C001	268005	101	249101160		0.00	15,457.43	15,457.43	15,457.43	0.00
08C001	268005	101	253101100		1,481,371.00	1,481,371.00	1,481,371.00	1,481,371.00	0.00
08C001	268005	101	253101166		0.00	1,553,382.65	1,553,382.65	1,553,382.65	0.00
08C001	268005	101	254101100		890,686.00	890,686.00	890,686.00	890,686.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268005	101	254101166		0.00	900,000.00	900,000.00	900,000.00	0.00
08C001	268005	101	261101200		593,790.00	209,811.94	209,811.94	209,811.94	0.00
08C001	268005	101	271101100		24,741.00	0.00	0.00	0.00	0.00
08C001	268005	101	291101100		38,371.00	8,401.98	8,401.98	8,401.98	0.00
08C001	268005	101	292101100		38,371.00	6,380.00	6,380.00	6,380.00	0.00
08C001	268005	101	293101100		38,371.00	38,371.00	38,371.00	38,371.00	0.00
08C001	268005	101	294101100		34,638.00	31,954.55	31,954.55	31,954.55	0.00
08C001	268005	101	294101160		0.00	17,182.86	17,182.86	17,182.86	0.00
08C001	268005	101	295101100		38,371.00	38,371.00	38,371.00	38,371.00	0.00
08C001	268005	101	296101200		38,371.00	31,645.96	31,645.96	31,645.96	0.00
08C001	268005	101	298101100		38,371.00	8,049.21	8,049.21	8,049.21	0.00
08C001	268005	101	299101100		38,371.00	38,358.34	38,358.34	38,358.34	0.00
08C001	268007	101	211101100		41,305.00	41,305.00	41,305.00	41,305.00	0.00
08C001	268007	101	212101100		1,429.00	0.00	0.00	0.00	0.00
08C001	268007	101	214101100		161.00	0.00	0.00	0.00	0.00
08C001	268007	101	214101200		12,608.00	12,585.62	12,585.62	12,585.62	0.00
08C001	268007	101	216101100		9,338.00	5,067.07	5,067.07	5,067.07	0.00
08C001	268007	101	216101160		0.00	8,388.89	8,388.89	8,388.89	0.00
08C001	268007	101	217101100		11,135.00	10,059.17	10,059.17	10,059.17	0.00
08C001	268007	101	221101100		756,799.00	1,098,494.84	1,098,494.84	1,098,494.84	0.00
08C001	268007	101	223101100		20,095.00	20,095.00	20,095.00	20,095.00	0.00
08C001	268007	101	241901100		594.00	0.00	0.00	0.00	0.00
08C001	268007	101	243101100		2,085.00	0.00	0.00	0.00	0.00
08C001	268007	101	244101100		2,085.00	2,081.82	2,081.82	2,081.82	0.00
08C001	268007	101	246101100		6,285.00	5,610.39	5,610.39	5,610.39	0.00
08C001	268007	101	247101100		1,957.00	1,946.21	1,946.21	1,946.21	0.00
08C001	268007	101	253101100		73,953.00	81,761.72	81,761.72	81,761.72	0.00
08C001	268007	101	254101100		50,217.00	62,770.06	62,770.06	62,770.06	0.00
08C001	268007	101	254101160		0.00	913.60	913.60	913.60	0.00
08C001	268007	101	271101200		3,093.00	3,093.00	3,093.00	3,093.00	0.00
08C001	268007	101	272101200		2,086.00	1,137.14	1,137.14	1,137.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268007	101	275101100		12,371.00	12,357.48	12,357.48	12,357.48	0.00
08C001	268007	101	291101100		3,348.00	3,348.00	3,348.00	3,348.00	0.00
08C001	268007	101	294101100		8,925.00	7,181.48	7,181.48	7,181.48	0.00
08C001	268007	101	296101200		3,874.00	3,195.03	3,195.03	3,195.03	0.00
08C001	268026	101	211101100		22,947.00	22,947.00	22,947.00	22,947.00	0.00
08C001	268026	101	212101100		1,157.00	0.00	0.00	0.00	0.00
08C001	268026	101	214101200		6,304.00	6,292.81	6,292.81	6,292.81	0.00
08C001	268026	101	216101100		5,189.00	2,815.71	2,815.71	2,815.71	0.00
08C001	268026	101	217101100		6,185.00	5,586.94	5,586.94	5,586.94	0.00
08C001	268026	101	223101100		278.00	275.19	275.19	275.19	0.00
08C001	268026	101	246101100		3,492.00	3,117.39	3,117.39	3,117.39	0.00
08C001	268026	101	249101100		2,317.00	2,312.80	2,312.80	2,312.80	0.00
08C001	268026	101	271101200		6,185.00	6,185.00	6,185.00	6,185.00	0.00
08C001	268026	101	272101200		1,043.00	568.58	568.58	568.58	0.00
08C001	268026	101	291101100		2,611.00	2,611.00	2,611.00	2,611.00	0.00
08C001	268026	101	294101100		7,982.00	6,422.70	6,422.70	6,422.70	0.00
08C001	268026	101	296101200		1,938.00	1,598.34	1,598.34	1,598.34	0.00
08C001	269001	101	211101100		52,980.00	42,924.40	42,924.40	42,924.40	0.00
08C001	269001	101	212101100		10,375.00	0.00	0.00	0.00	0.00
08C001	269001	101	212101160		0.00	3,749.08	3,749.08	3,749.08	0.00
08C001	269001	101	214101100		63,078.00	0.00	0.00	0.00	0.00
08C001	269001	101	214101200		12,204.00	12,182.35	12,182.35	12,182.35	0.00
08C001	269001	101	217101100		23,581.00	3,999.77	3,999.77	3,999.77	0.00
08C001	269001	101	294101100		43,916.00	35,369.72	35,369.72	35,369.72	0.00
08C001	269002	101	211101100		98,965.00	107,093.37	107,093.37	107,093.37	0.00
08C001	269002	101	212101100		14,673.00	0.00	0.00	0.00	0.00
08C001	269002	101	213101100		3,537.00	0.00	0.00	0.00	0.00
08C001	269002	101	214101100		112,498.00	102,398.45	102,398.45	102,398.45	0.00
08C001	269002	101	214101200		42,140.00	42,065.27	42,065.27	42,065.27	0.00
08C001	269002	101	216101100		442,755.00	414,011.85	414,011.85	414,011.85	0.00
08C001	269002	101	217101100		57,479.00	13,882.25	13,882.25	13,882.25	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269002	101	22101100		146,450.00	1,108,629.14	1,108,629.14	1,108,629.14	0.00
08C001	269002	101	22101160		0.00	169,500.41	169,500.41	169,500.41	0.00
08C001	269002	101	223101100		295,860.00	63,594.98	63,594.98	63,594.98	0.00
08C001	269002	101	241901100		98,965.00	19,067.40	19,067.40	19,067.40	0.00
08C001	269002	101	242101100		98,965.00	23,141.59	23,141.59	23,141.59	0.00
08C001	269002	101	243101100		98,965.00	17,507.92	17,507.92	17,507.92	0.00
08C001	269002	101	244101100		98,965.00	26,139.24	26,139.24	26,139.24	0.00
08C001	269002	101	246101100		346,378.00	35,423.60	35,423.60	35,423.60	0.00
08C001	269002	101	247101100		67,187.00	36,184.31	36,184.31	36,184.31	0.00
08C001	269002	101	248101100		16,061.00	12,438.59	12,438.59	12,438.59	0.00
08C001	269002	101	249101100		98,965.00	79,264.99	79,264.99	79,264.99	0.00
08C001	269002	101	253101100		1,534,921.00	1,608,113.83	1,608,113.83	1,608,113.83	0.00
08C001	269002	101	254101100		742,238.00	834,490.68	834,490.68	834,490.68	0.00
08C001	269002	101	26101100		6,327.00	228.00	228.00	228.00	0.00
08C001	269002	101	261101200		643,273.00	492,377.80	492,377.80	492,377.80	0.00
08C001	269002	101	271101207		958,506.00	958,505.99	958,505.99	958,505.99	0.00
08C001	269002	101	272101200		174,367.00	73,671.40	73,671.40	73,671.40	0.00
08C001	269002	101	275101100		109,255.00	0.00	0.00	0.00	0.00
08C001	269002	101	291101100		10,190.00	9,841.54	9,841.54	9,841.54	0.00
08C001	269002	101	292101100		10,190.00	3,237.71	3,237.71	3,237.71	0.00
08C001	269002	101	293101100		10,190.00	5,172.37	5,172.37	5,172.37	0.00
08C001	269002	101	294101100		24,620.00	33,099.02	33,099.02	33,099.02	0.00
08C001	269002	101	295101100		10,190.00	5,188.67	5,188.67	5,188.67	0.00
08C001	269002	101	296101200		10,190.00	8,404.07	8,404.07	8,404.07	0.00
08C001	269002	101	298101100		10,190.00	280.00	280.00	280.00	0.00
08C001	269002	101	299101100		10,190.00	1,097.99	1,097.99	1,097.99	0.00
08C001	269002	103	215101100		0.00	1,100.00	1,100.00	1,100.00	0.00
08C001	269002	103	216101100		14,000.00	0.00	0.00	0.00	0.00
08C001	269002	103	217101100		14,000.00	1,182.31	1,182.31	1,182.31	0.00
08C001	269002	103	217111100		0.00	1,490.37	1,490.37	1,490.37	0.00
08C001	269002	103	223101100		10,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269002	103	231101100		159,380.00	278,613.57	278,613.57	278,613.57	0.00
08C001	269002	103	231111100		0.00	425,375.88	425,375.88	425,375.88	0.00
08C001	269002	103	241901100		10,000.00	0.00	0.00	0.00	0.00
08C001	269002	103	247101100		5,000.00	0.00	0.00	0.00	0.00
08C001	269002	103	248101100		0.00	738.00	738.00	738.00	0.00
08C001	269002	103	248111100		0.00	1,220.00	1,220.00	1,220.00	0.00
08C001	269002	103	252101100		500.00	0.00	0.00	0.00	0.00
08C001	269002	103	261101100		0.00	137,978.72	137,978.72	137,978.72	0.00
08C001	269002	103	261111100		0.00	191,592.34	191,592.34	191,592.34	0.00
08C001	269002	103	291101100		15,000.00	793.11	793.11	793.11	0.00
08C001	269002	103	296101100		0.00	1,430.67	1,430.67	1,430.67	0.00
08C001	269002	103	298101100		0.00	2,326.63	2,326.63	2,326.63	0.00
08C001	269002	103	298111100		0.00	2,649.28	2,649.28	2,649.28	0.00
08C001	269006	101	211101200		47,962.00	47,962.00	47,962.00	47,962.00	0.00
08C001	269006	101	214101100		30,840.00	0.00	0.00	0.00	0.00
08C001	269006	101	216101100		296,378.00	250,480.24	250,480.24	250,480.24	0.00
08C001	269006	101	241901100		25,731.00	0.00	0.00	0.00	0.00
08C001	269006	101	242101100		25,731.00	4,499.99	4,499.99	4,499.99	0.00
08C001	269006	101	243101100		25,731.00	0.00	0.00	0.00	0.00
08C001	269006	101	244101100		25,731.00	0.00	0.00	0.00	0.00
08C001	269006	101	246101100		247,413.00	57,413.00	57,413.00	57,413.00	0.00
08C001	269006	101	247101100		44,683.00	0.00	0.00	0.00	0.00
08C001	269006	101	248101100		7,342.00	0.00	0.00	0.00	0.00
08C001	269006	101	261101200		890,686.00	569,058.32	569,058.32	569,058.32	0.00
08C001	269009	101	211101100		24,741.00	20,045.16	20,045.16	20,045.16	0.00
08C001	269009	101	214101100		7,917.00	0.00	0.00	0.00	0.00
08C001	269009	101	214101200		4,948.00	4,939.20	4,939.20	4,939.20	0.00
08C001	269009	101	216101100		9,897.00	8,055.02	8,055.02	8,055.02	0.00
08C001	271003	101	211101100		113,909.00	102,182.10	102,182.10	102,182.10	0.00
08C001	271003	101	211101200		108,825.00	87,060.00	87,060.00	87,060.00	0.00
08C001	271003	101	214101100		10,536.00	9,802.00	9,802.00	9,802.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271003	101	214101200		88,194.00	88,037.62	88,037.62	88,037.62	0.00
08C001	271003	101	216101100		16,919.00	7,747.81	7,747.81	7,747.81	0.00
08C001	271003	101	217101100		17,223.00	14,218.46	14,218.46	14,218.46	0.00
08C001	271003	101	221101100		24,190.00	57,867.75	57,867.75	57,867.75	0.00
08C001	271003	101	241901100		2,349.00	4,193.44	4,193.44	4,193.44	0.00
08C001	271003	101	242101100		2,897.00	5,050.26	5,050.26	5,050.26	0.00
08C001	271003	101	243101100		3,539.00	3,118.00	3,118.00	3,118.00	0.00
08C001	271003	101	244101100		2,391.00	5,208.40	5,208.40	5,208.40	0.00
08C001	271003	101	245101100		3,957.00	12.00	12.00	12.00	0.00
08C001	271003	101	246101100		28,965.00	46,953.43	46,953.43	46,953.43	0.00
08C001	271003	101	247101100		10,162.00	10,999.56	10,999.56	10,999.56	0.00
08C001	271003	101	248101100		3,793.00	0.00	0.00	0.00	0.00
08C001	271003	101	249101100		108,448.00	93,382.93	93,382.93	93,382.93	0.00
08C001	271003	101	252101100		1,000.00	0.00	0.00	0.00	0.00
08C001	271003	101	253101100		5,462.00	3,121.97	3,121.97	3,121.97	0.00
08C001	271003	101	254101100		500.00	0.00	0.00	0.00	0.00
08C001	271003	101	256101100		2,845.00	10,158.94	10,158.94	10,158.94	0.00
08C001	271003	101	261101100		500.00	0.00	0.00	0.00	0.00
08C001	271003	101	271101100		0.00	1,302,966.75	1,302,966.75	1,302,966.75	0.00
08C001	271003	101	271101200		1,304,306.00	0.00	0.00	0.00	0.00
08C001	271003	101	272101200		441,061.00	130,497.01	130,497.01	130,497.01	0.00
08C001	271003	101	274101100		1,876.00	521.86	521.86	521.86	0.00
08C001	271003	101	291101100		4,625.00	16,713.69	16,713.69	16,713.69	0.00
08C001	271003	101	292101100		3,274.00	6,043.27	6,043.27	6,043.27	0.00
08C001	271003	101	293101100		300.00	116.00	116.00	116.00	0.00
08C001	271003	101	294101100		16,224.00	16,972.76	16,972.76	16,972.76	0.00
08C001	271003	101	296101100		625.00	3,205.59	3,205.59	3,205.59	0.00
08C001	271003	101	296101200		36,369.00	29,994.84	29,994.84	29,994.84	0.00
08C001	271010	101	211101100		9,897.00	8,018.55	8,018.55	8,018.55	0.00
08C001	271010	101	216101100		9,897.00	8,055.02	8,055.02	8,055.02	0.00
08C001	271010	101	248101100		9,897.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271010	101	261101200		14,251.00	0.00	0.00	0.00	0.00
08C001	271012	101	211101100		45,895.00	45,895.00	45,895.00	45,895.00	0.00
08C001	271012	101	212101100		1,870.00	0.00	0.00	0.00	0.00
08C001	271012	101	214101200		12,608.00	12,585.62	12,585.62	12,585.62	0.00
08C001	271012	101	216101100		10,376.00	5,630.33	5,630.33	5,630.33	0.00
08C001	271012	101	217101100		12,373.00	11,176.94	11,176.94	11,176.94	0.00
08C001	271012	101	246101100		6,984.00	6,234.61	6,234.61	6,234.61	0.00
08C001	271012	101	271101200		6,185.00	6,185.00	6,185.00	6,185.00	0.00
08C001	271012	101	272101200		2,086.00	1,137.44	1,137.44	1,137.44	0.00
08C001	271012	101	291101100		3,720.00	3,720.00	3,720.00	3,720.00	0.00
08C001	271012	101	294101100		15,963.00	12,845.38	12,845.38	12,845.38	0.00
08C001	271012	101	296101200		3,874.00	3,195.02	3,195.02	3,195.02	0.00
08C001	271015	101	211101100		45,895.00	45,895.00	45,895.00	45,895.00	0.00
08C001	271015	101	212101100		1,648.00	0.00	0.00	0.00	0.00
08C001	271015	101	214101200		12,608.00	12,585.62	12,585.62	12,585.62	0.00
08C001	271015	101	216101100		10,376.00	5,630.33	5,630.33	5,630.33	0.00
08C001	271015	101	217101100		12,373.00	11,176.86	11,176.86	11,176.86	0.00
08C001	271015	101	246101100		6,984.00	6,234.43	6,234.43	6,234.43	0.00
08C001	271015	101	247101100		2,199.00	2,186.87	2,186.87	2,186.87	0.00
08C001	271015	101	248101100		1,700.00	0.00	0.00	0.00	0.00
08C001	271015	101	271101200		6,185.00	6,185.00	6,185.00	6,185.00	0.00
08C001	271015	101	272101200		2,086.00	1,137.14	1,137.14	1,137.14	0.00
08C001	271015	101	291101100		3,720.00	3,671.00	3,671.00	3,671.00	0.00
08C001	271015	101	294101100		15,963.00	12,843.78	12,843.78	12,843.78	0.00
08C001	271015	101	296101200		3,874.00	3,195.02	3,195.02	3,195.02	0.00
08C001	271016	101	211101100		196,515.00	157,877.42	157,877.42	157,877.42	0.00
08C001	271016	101	211101200		153,174.00	122,539.20	122,539.20	122,539.20	0.00
08C001	271016	101	212101100		30,764.00	0.00	0.00	0.00	0.00
08C001	271016	101	214101100		12,780.00	8,891.99	8,891.99	8,891.99	0.00
08C001	271016	101	214101200		194,605.00	194,259.95	194,259.95	194,259.95	0.00
08C001	271016	101	216101100		154,159.00	51,561.47	51,561.47	51,561.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271016	101	217101100		16,339.00	13,130.63	13,130.63	13,130.63	0.00
08C001	271016	101	221101100		22,736.00	25,604.84	25,604.84	25,604.84	0.00
08C001	271016	101	223101100		1,509.00	4,701.97	4,701.97	4,701.97	0.00
08C001	271016	101	271101100		0.00	646,676.32	646,676.32	646,676.32	0.00
08C001	271016	101	271101200		647,341.00	0.00	0.00	0.00	0.00
08C001	271016	101	272101200		602,814.00	178,355.40	178,355.40	178,355.40	0.00
« SERVICIOS GENERALES.					118,730,175.00	91,427,115.66	91,427,115.66	91,427,115.66	0.00
08C001	124022	101	317101200		3,340.00	2,294.08	2,294.08	2,294.08	0.00
08C001	124022	101	322101100		308,345.00	837,775.44	837,775.44	837,775.44	0.00
08C001	124022	101	325201100		4,535.00	0.00	0.00	0.00	0.00
08C001	124022	101	329101100		149,596.00	149,584.03	149,584.03	149,584.03	0.00
08C001	124022	101	329101160		0.00	73,678.56	73,678.56	73,678.56	0.00
08C001	124022	101	336101100		16,495.00	4,872.00	4,872.00	4,872.00	0.00
08C001	124022	101	336201100		282,633.00	0.00	0.00	0.00	0.00
08C001	124022	101	336201160		0.00	62,471.80	62,471.80	62,471.80	0.00
08C001	124022	101	341101100		14,846.00	32,123.10	32,123.10	32,123.10	0.00
08C001	124022	101	341101160		0.00	1,512.25	1,512.25	1,512.25	0.00
08C001	124022	101	351101100		2,007.00	290.00	290.00	290.00	0.00
08C001	124022	101	352101100		5,987.00	5,987.00	5,987.00	5,987.00	0.00
08C001	124022	101	353101100		31,410.00	0.00	0.00	0.00	0.00
08C001	124022	101	355301100		19,980.00	22,453.20	22,453.20	22,453.20	0.00
08C001	124022	101	358101100		109,351.00	144,721.42	144,721.42	144,721.42	0.00
08C001	124022	101	359101100		19,794.00	17,160.00	17,160.00	17,160.00	0.00
08C001	124022	101	382101100		11,877.00	0.00	0.00	0.00	0.00
08C001	124022	101	398101200		210,005.00	197,358.00	197,358.00	197,358.00	0.00
08C001	124022	101	398211100		0.00	122,962.85	122,962.85	122,962.85	0.00
08C001	134013	101	329101100		187,057.00	186,969.83	186,969.83	186,969.83	0.00
08C001	134013	101	352101100		2,940.00	0.00	0.00	0.00	0.00
08C001	134013	101	353101100		49,692.00	0.00	0.00	0.00	0.00
08C001	172013	101	332101100		0.00	229,239.20	229,239.20	229,239.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	181005	101	372201100		9,897.00	9,897.00	9,897.00	9,897.00	0.00
08C001	185002	101	311201200		5,341,984.00	5,333,654.80	5,333,654.80	5,333,654.80	0.00
08C001	185002	101	313101200		3,867,986.00	4,088,367.00	4,088,367.00	4,088,367.00	0.00
08C001	185002	101	314101200		2,811,420.00	2,548,721.87	2,548,721.87	2,548,721.87	0.00
08C001	185002	101	314101222		5,938.00	0.00	0.00	0.00	0.00
08C001	185002	101	314101260		0.00	490,602.70	490,602.70	490,602.70	0.00
08C001	185002	101	317101200		1,573,657.00	1,421,683.07	1,421,683.07	1,421,683.07	0.00
08C001	185002	101	317101260		0.00	885,112.89	885,112.89	885,112.89	0.00
08C001	185002	101	319101260		0.00	98,439.82	98,439.82	98,439.82	0.00
08C001	185002	101	322101100		11,777.00	12,805.00	12,805.00	12,805.00	0.00
08C001	185002	101	327101100		197,944.00	0.00	0.00	0.00	0.00
08C001	185002	101	329101100		1,474,804.00	1,874,804.00	1,874,804.00	1,874,804.00	0.00
08C001	185002	101	333101100		147,944.00	0.00	0.00	0.00	0.00
08C001	185002	101	334101200		432,868.00	387,400.00	387,400.00	387,400.00	0.00
08C001	185002	101	336101100		1,523,105.00	54,900.00	54,900.00	54,900.00	0.00
08C001	185002	101	336101200		1,048,115.00	615,280.97	615,280.97	615,280.97	0.00
08C001	185002	101	336101260		0.00	15,049.28	15,049.28	15,049.28	0.00
08C001	185002	101	336201100		0.00	1,115,144.25	1,115,144.25	1,115,144.25	0.00
08C001	185002	101	338101200		15,321,620.00	15,321,620.00	15,321,620.00	15,321,620.00	0.00
08C001	185002	101	338111200		0.00	118,164.84	118,164.84	118,164.84	0.00
08C001	185002	101	343201200		0.00	76,502.83	76,502.83	76,502.83	0.00
08C001	185002	101	345101200		1,484,582.00	1,439,199.32	1,439,199.32	1,439,199.32	0.00
08C001	185002	101	345101260		0.00	28,545.48	28,545.48	28,545.48	0.00
08C001	185002	101	351101100		494,861.00	199,904.85	199,904.85	199,904.85	0.00
08C001	185002	101	352101100		197,944.00	0.00	0.00	0.00	0.00
08C001	185002	101	353101100		197,430.00	0.00	0.00	0.00	0.00
08C001	185002	101	355301100		262,318.00	262,302.50	262,302.50	262,302.50	0.00
08C001	185002	101	355301160		0.00	73,428.00	73,428.00	73,428.00	0.00
08C001	185002	101	358101100		64,887.00	262,915.40	262,915.40	262,915.40	0.00
08C001	185002	101	359101100		39,589.00	36,557.40	36,557.40	36,557.40	0.00
08C001	185002	101	361101100		33,680.00	60,382.33	60,382.33	60,382.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	185002	101	364101100		1,979.00	0.00	0.00	0.00	0.00
08C001	185002	101	372201100		0.00	32,945.00	32,945.00	32,945.00	0.00
08C001	185002	101	378101100		0.00	17,227.00	17,227.00	17,227.00	0.00
08C001	185002	101	383101100		0.00	1,535,877.12	1,535,877.12	1,535,877.12	0.00
08C001	185002	101	391101100		0.00	48,398.00	48,398.00	48,398.00	0.00
08C001	185002	101	392101100		197,430.00	182,343.00	182,343.00	182,343.00	0.00
08C001	185002	101	396901225		346,402.00	346,401.99	346,401.99	346,401.99	0.00
08C001	185002	101	398101200		6,431,165.00	6,043,887.00	6,043,887.00	6,043,887.00	0.00
08C001	185002	101	398121200		0.00	35,504.00	35,504.00	35,504.00	0.00
08C001	185002	101	398201100		1,516,143.00	547,607.77	547,607.77	547,607.77	0.00
08C001	185002	101	398211100		0.00	430,540.55	430,540.55	430,540.55	0.00
08C001	185016	101	316101100		0.00	54,181.00	54,181.00	54,181.00	0.00
08C001	185016	101	317101200		52,455.00	40,139.19	40,139.19	40,139.19	0.00
08C001	185016	101	333101100		494,861.00	438,629.97	438,629.97	438,629.97	0.00
08C001	185016	101	351101100		35,932.00	11,020.00	11,020.00	11,020.00	0.00
08C001	185016	101	352101100		159,540.00	72,313.71	72,313.71	72,313.71	0.00
08C001	185016	101	353101100		578,634.00	133,026.48	133,026.48	133,026.48	0.00
08C001	185016	101	355301100		259,450.00	209,220.07	209,220.07	209,220.07	0.00
08C001	185016	101	357101100		118,767.00	185,760.72	185,760.72	185,760.72	0.00
08C001	185016	101	358101100		778,547.00	945,781.46	945,781.46	945,781.46	0.00
08C001	185016	101	359101100		29,692.00	26,538.60	26,538.60	26,538.60	0.00
08C001	185016	101	372201100		24,738.00	20,724.00	20,724.00	20,724.00	0.00
08C001	185016	101	398101200		125,578.00	118,249.00	118,249.00	118,249.00	0.00
08C001	185016	101	398201100		43,660.00	43,660.00	43,660.00	43,660.00	0.00
08C001	185016	101	398211100		0.00	82,991.49	82,991.49	82,991.49	0.00
08C001	222102	101	329101100		1,845,972.00	1,845,033.39	1,845,033.39	1,845,033.39	0.00
08C001	222102	101	336201100		14,178.00	11,094.52	11,094.52	11,094.52	0.00
08C001	232022	101	312101100		593,833.00	593,832.99	593,832.99	593,832.99	0.00
08C001	232022	101	327101200		657.00	0.00	0.00	0.00	0.00
08C001	232022	101	336101100		2,771.00	0.00	0.00	0.00	0.00
08C001	232022	101	355301100		7,918.00	7,918.00	7,918.00	7,918.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	232022	101	361101100		24,750.00	24,749.99	24,749.99	24,749.99	0.00
08C001	232022	101	364101100		19.00	0.00	0.00	0.00	0.00
08C001	232022	101	372201100		18,640.00	9,900.00	9,900.00	9,900.00	0.00
08C001	232022	101	398101200		483,589.00	459,654.00	459,654.00	459,654.00	0.00
08C001	232022	101	398101204		67,475.00	67,436.00	67,436.00	67,436.00	0.00
08C001	232022	101	398201104		0.00	12,922.30	12,922.30	12,922.30	0.00
08C001	251010	101	322101100		14,486.00	0.00	0.00	0.00	0.00
08C001	251010	101	399901129		10,343,990.00	0.00	0.00	0.00	0.00
08C001	251011	101	322101100		17,944.00	0.00	0.00	0.00	0.00
08C001	251011	101	329101100		24,861.00	0.00	0.00	0.00	0.00
08C001	251011	101	336101100		264,787.00	0.00	0.00	0.00	0.00
08C001	251011	101	346101100		19,794.00	0.00	0.00	0.00	0.00
08C001	251011	101	347101100		47,430.00	0.00	0.00	0.00	0.00
08C001	251011	101	399901129		29,112,012.00	0.00	0.00	0.00	0.00
08C001	265004	101	329101100		495.00	0.00	0.00	0.00	0.00
08C001	265004	101	336101100		1,188.00	0.00	0.00	0.00	0.00
08C001	265004	101	347101100		198.00	0.00	0.00	0.00	0.00
08C001	265007	101	312101100		467,096.00	1,056,950.16	1,056,950.16	1,056,950.16	0.00
08C001	265007	101	336101100		9,897.00	0.00	0.00	0.00	0.00
08C001	265007	101	351101100		9,897.00	9,897.00	9,897.00	9,897.00	0.00
08C001	265007	101	355201100		9,897.00	8,907.00	8,907.00	8,907.00	0.00
08C001	265007	101	357101100		19,794.00	19,794.00	19,794.00	19,794.00	0.00
08C001	265007	101	357101160		0.00	99,999.98	99,999.98	99,999.98	0.00
08C001	268005	101	312101100		1,088,693.00	1,639,198.59	1,639,198.59	1,639,198.59	0.00
08C001	268005	101	312101166		0.00	3,448,975.16	3,448,975.16	3,448,975.16	0.00
08C001	268005	101	322101100		989,721.00	0.00	0.00	0.00	0.00
08C001	268005	101	327101200		41,665.00	0.00	0.00	0.00	0.00
08C001	268005	101	336101100		19,794.00	0.00	0.00	0.00	0.00
08C001	268005	101	351101100		148,458.00	148,458.00	148,458.00	148,458.00	0.00
08C001	268005	101	351101166		0.00	7,978,091.82	7,978,091.82	7,978,091.82	0.00
08C001	268005	101	352101100		24,550.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268005	101	354101100		138,561.00	0.00	0.00	0.00	0.00
08C001	268005	101	355201100		296,916.00	276,683.20	276,683.20	276,683.20	0.00
08C001	268005	101	355301100		39,589.00	11,790.40	11,790.40	11,790.40	0.00
08C001	268005	101	357101100		148,458.00	155,587.36	155,587.36	155,587.36	0.00
08C001	268005	101	358101100		89,075.00	89,075.00	89,075.00	89,075.00	0.00
08C001	268005	101	359101100		277,122.00	272,344.80	272,344.80	272,344.80	0.00
08C001	268005	101	364101100		1,112.00	0.00	0.00	0.00	0.00
08C001	268005	101	372201100		34,640.00	8,515.00	8,515.00	8,515.00	0.00
08C001	268005	101	391101100		79,178.00	73,500.00	73,500.00	73,500.00	0.00
08C001	268005	101	398101200		483,589.00	473,111.00	473,111.00	473,111.00	0.00
08C001	268005	101	398101204		67,475.00	73,415.00	73,415.00	73,415.00	0.00
08C001	268005	101	398201104		0.00	13,768.36	13,768.36	13,768.36	0.00
08C001	268007	101	312101100		34,231.00	34,231.00	34,231.00	34,231.00	0.00
08C001	268007	101	312101160		0.00	22,069.38	22,069.38	22,069.38	0.00
08C001	268007	101	317101200		426.00	292.49	292.49	292.49	0.00
08C001	268007	101	336201100		9,161.00	0.00	0.00	0.00	0.00
08C001	268007	101	351101100		1,806.00	0.00	0.00	0.00	0.00
08C001	268007	101	352101100		5,388.00	5,388.00	5,388.00	5,388.00	0.00
08C001	268007	101	353101100		14,906.00	0.00	0.00	0.00	0.00
08C001	268007	101	355301100		20,654.00	20,654.00	20,654.00	20,654.00	0.00
08C001	268007	101	358101100		51,807.00	69,538.43	69,538.43	69,538.43	0.00
08C001	268007	101	359101100		19,794.00	17,160.00	17,160.00	17,160.00	0.00
08C001	268007	101	372201100		18,839.00	18,839.00	18,839.00	18,839.00	0.00
08C001	268007	101	382101100		11,877.00	0.00	0.00	0.00	0.00
08C001	268007	101	391101100		9,798.00	0.00	0.00	0.00	0.00
08C001	268007	101	391101160		0.00	23,700.00	23,700.00	23,700.00	0.00
08C001	268007	101	398101200		210,003.00	203,675.00	203,675.00	203,675.00	0.00
08C001	268007	101	398201104		0.00	188.62	188.62	188.62	0.00
08C001	268007	101	398211100		0.00	123,601.84	123,601.84	123,601.84	0.00
08C001	268026	101	312101100		14,939.00	44,799.14	44,799.14	44,799.14	0.00
08C001	268026	101	317101200		237.00	162.56	162.56	162.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	268026	101	336201100		5,089.00	0.00	0.00	0.00	0.00
08C001	268026	101	351101100		1,004.00	0.00	0.00	0.00	0.00
08C001	268026	101	352101100		2,993.00	2,992.97	2,992.97	2,992.97	0.00
08C001	268026	101	353101100		8,282.00	0.00	0.00	0.00	0.00
08C001	268026	101	355301100		11,475.00	11,475.00	11,475.00	11,475.00	0.00
08C001	268026	101	358101100		35,928.00	55,263.33	55,263.33	55,263.33	0.00
08C001	268026	101	372201100		15,964.00	15,963.50	15,963.50	15,963.50	0.00
08C001	268026	101	382101100		11,877.00	0.00	0.00	0.00	0.00
08C001	268026	101	391101100		5,443.00	0.00	0.00	0.00	0.00
08C001	269001	101	336101100		991.00	0.00	0.00	0.00	0.00
08C001	269001	101	353101100		16,498.00	0.00	0.00	0.00	0.00
08C001	269002	101	312101100		989,721.00	1,826,419.22	1,826,419.22	1,826,419.22	0.00
08C001	269002	101	322101100		989,721.00	0.00	0.00	0.00	0.00
08C001	269002	101	345101200		115,108.00	71,591.62	71,591.62	71,591.62	0.00
08C001	269002	101	351101100		395,889.00	395,163.40	395,163.40	395,163.40	0.00
08C001	269002	101	352101100		7,056.00	3,224.80	3,224.80	3,224.80	0.00
08C001	269002	101	353101100		42,996.00	0.00	0.00	0.00	0.00
08C001	269002	101	355201100		98,972.00	89,031.80	89,031.80	89,031.80	0.00
08C001	269002	101	357101100		296,916.00	359,114.12	359,114.12	359,114.12	0.00
08C001	269002	101	361101100		9,897.00	9,897.00	9,897.00	9,897.00	0.00
08C001	269002	101	372201100		49,486.00	31,035.00	31,035.00	31,035.00	0.00
08C001	269002	101	398101200		483,589.00	472,354.00	472,354.00	472,354.00	0.00
08C001	269002	101	398101204		67,475.00	67,437.00	67,437.00	67,437.00	0.00
08C001	269002	101	398201100		536,045.00	226,407.79	226,407.79	226,407.79	0.00
08C001	269002	101	398201104		0.00	13,022.39	13,022.39	13,022.39	0.00
08C001	269002	101	398211100		0.00	326,168.48	326,168.48	326,168.48	0.00
08C001	269002	103	312101100		0.00	41,931.79	41,931.79	41,931.79	0.00
08C001	269002	103	336111100		0.00	5,881.20	5,881.20	5,881.20	0.00
08C001	269002	103	341101100		0.00	487.20	487.20	487.20	0.00
08C001	269002	103	341111100		0.00	58.00	58.00	58.00	0.00
08C001	269002	103	357101100		60,000.00	2,204.00	2,204.00	2,204.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269002	103	357111100		0.00	1,879.20	1,879.20	1,879.20	0.00
08C001	269002	103	358101100		40,000.00	0.00	0.00	0.00	0.00
08C001	269006	101	312101100		884,976.00	1,183,042.27	1,183,042.27	1,183,042.27	0.00
08C001	269006	101	319101100		61,939.00	0.00	0.00	0.00	0.00
08C001	269006	101	327101200		14,297.00	0.00	0.00	0.00	0.00
08C001	269006	101	336101100		64,332.00	0.00	0.00	0.00	0.00
08C001	269006	101	353101100		41,053.00	0.00	0.00	0.00	0.00
08C001	269006	101	355301100		17,815.00	18,154.99	18,154.99	18,154.99	0.00
08C001	269006	101	361101100		24,743.00	24,743.00	24,743.00	24,743.00	0.00
08C001	269006	101	372201100		24,743.00	24,007.00	24,007.00	24,007.00	0.00
08C001	269006	101	398101200		483,589.00	472,354.00	472,354.00	472,354.00	0.00
08C001	269006	101	398101204		67,475.00	67,437.00	67,437.00	67,437.00	0.00
08C001	269006	101	398201100		536,045.00	292,376.99	292,376.99	292,376.99	0.00
08C001	269006	101	398201104		0.00	13,546.32	13,546.32	13,546.32	0.00
08C001	269006	101	398211100		0.00	325,712.63	325,712.63	325,712.63	0.00
08C001	271003	101	311201200		98,767.00	90,000.00	90,000.00	90,000.00	0.00
08C001	271003	101	319101200		279,199.00	320,812.97	320,812.97	320,812.97	0.00
08C001	271003	101	336101200		43,832.00	23,434.60	23,434.60	23,434.60	0.00
08C001	271003	101	336201100		212,909.00	173,730.74	173,730.74	173,730.74	0.00
08C001	271003	101	398101200		1,166,436.00	1,096,194.00	1,096,194.00	1,096,194.00	0.00
08C001	271003	101	398201100		1,213,878.00	1,068,206.64	1,068,206.64	1,068,206.64	0.00
08C001	271003	101	398211100		0.00	1,242,296.78	1,242,296.78	1,242,296.78	0.00
08C001	271006	101	329101100		247,430.00	133,185.42	133,185.42	133,185.42	0.00
08C001	271006	101	336101100		79,178.00	0.00	0.00	0.00	0.00
08C001	271010	101	312101100		2,474.00	726.33	726.33	726.33	0.00
08C001	271010	101	358101100		4,949.00	4,949.00	4,949.00	4,949.00	0.00
08C001	271012	101	317101200		473.00	324.81	324.81	324.81	0.00
08C001	271012	101	322101100		26,394.00	26,394.00	26,394.00	26,394.00	0.00
08C001	271012	101	329101100		49,598.00	49,598.00	49,598.00	49,598.00	0.00
08C001	271012	101	336101100		16,497.00	0.00	0.00	0.00	0.00
08C001	271012	101	336201100		8,878.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271012	101	351101100		2,007.00	0.00	0.00	0.00	0.00
08C001	271012	101	353101100		16,563.00	0.00	0.00	0.00	0.00
08C001	271012	101	355301100		17,960.00	17,960.00	17,960.00	17,960.00	0.00
08C001	271012	101	358101100		73,638.00	86,654.20	86,654.20	86,654.20	0.00
08C001	271012	101	372201100		15,964.00	15,964.00	15,964.00	15,964.00	0.00
08C001	271012	101	382101100		11,877.00	0.00	0.00	0.00	0.00
08C001	271015	101	317101200		47,980.00	12,708.54	12,708.54	12,708.54	0.00
08C001	271015	101	322101100		4,769,249.00	4,786,300.00	4,786,300.00	4,786,300.00	0.00
08C001	271015	101	325201100		93,610.00	0.00	0.00	0.00	0.00
08C001	271015	101	329101100		149,596.00	149,596.00	149,596.00	149,596.00	0.00
08C001	271015	101	336101100		70,929.00	0.00	0.00	0.00	0.00
08C001	271015	101	336101160		0.00	7,500.00	7,500.00	7,500.00	0.00
08C001	271015	101	336201100		370,095.00	0.00	0.00	0.00	0.00
08C001	271015	101	351101100		2,007.00	0.00	0.00	0.00	0.00
08C001	271015	101	352101100		5,825.00	5,824.29	5,824.29	5,824.29	0.00
08C001	271015	101	353101100		26,460.00	0.00	0.00	0.00	0.00
08C001	271015	101	355301100		22,949.00	22,949.00	22,949.00	22,949.00	0.00
08C001	271015	101	358101100		51,901.00	67,078.79	67,078.79	67,078.79	0.00
08C001	271015	101	382101100		11,877.00	0.00	0.00	0.00	0.00
08C001	271015	101	392101100		9,897.00	1,215.00	1,215.00	1,215.00	0.00
08C001	271016	101	319101200		125,638.00	125,638.00	125,638.00	125,638.00	0.00
08C001	271016	101	322101100		2,787,702.00	2,248,998.72	2,248,998.72	2,248,998.72	0.00
08C001	271016	101	329101100		824,531.00	824,220.16	824,220.16	824,220.16	0.00
08C001	271016	101	336101200		113,319.00	60,585.91	60,585.91	60,585.91	0.00
08C001	271016	101	341101100		49,486.00	0.00	0.00	0.00	0.00
08C001	271016	101	351101100		154,490.00	168,988.80	168,988.80	168,988.80	0.00
08C001	271016	101	352101100		3,505.00	232.00	232.00	232.00	0.00
08C001	271016	101	353101100		98,075.00	7,540.00	7,540.00	7,540.00	0.00
08C001	271016	101	355201100		63,000.00	0.00	0.00	0.00	0.00
08C001	271016	101	355301100		154,766.00	150,839.20	150,839.20	150,839.20	0.00
08C001	271016	101	358101100		1,295,952.00	1,450,323.59	1,450,323.59	1,450,323.59	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	271016	101	359101100		223,090.00	217,234.00	217,234.00	217,234.00	0.00
08C001	271016	101	372201100		35,680.00	60,936.00	60,936.00	60,936.00	0.00
08C001	271016	101	391101100		0.00	32,162.20	32,162.20	32,162.20	0.00
08C001	271016	101	392101100		75,000.00	16,857.00	16,857.00	16,857.00	0.00
08C001	271016	101	394101100		0.00	207,872.00	207,872.00	207,872.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					759,864,374.00	772,227,827.96	772,227,827.96	772,227,827.96	0.00
08C001	124022	101	441101100		53,000.00	0.00	0.00	0.00	0.00
08C001	124022	101	441201100		76,000.00	27,200.00	27,200.00	27,200.00	0.00
08C001	124022	101	445101100		375,000.00	787,000.00	787,000.00	787,000.00	0.00
08C001	181005	101	441201100		100,000.00	0.00	0.00	0.00	0.00
08C001	185002	101	441201100		1,820,008.00	298,990.00	298,990.00	298,990.00	0.00
08C001	185002	101	441201166		64,913,503.00	0.00	0.00	0.00	0.00
08C001	185002	101	445101100		719,413.00	0.00	0.00	0.00	0.00
08C001	222102	101	441201129		97,004,500.00	112,379,340.00	112,379,340.00	112,379,340.00	0.00
08C001	222102	101	441201166		0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
08C001	251010	101	441201129		115,962,610.00	123,927,890.00	123,927,890.00	123,927,890.00	0.00
08C001	251011	101	441201129		326,363,925.00	346,660,050.00	346,660,050.00	346,660,050.00	0.00
08C001	263001	101	441201100		18,600,000.00	18,600,000.00	18,600,000.00	18,600,000.00	0.00
08C001	265004	101	441201129		69,759,717.00	77,189,625.81	77,189,625.81	77,189,625.81	0.00
08C001	265004	101	441201166		0.00	1,552,341.31	1,552,341.31	1,552,341.31	0.00
08C001	265007	101	441201129		36,053,807.00	36,001,858.99	36,001,858.99	36,001,858.99	0.00
08C001	268005	101	441201100		260,270.00	130,395.00	130,395.00	130,395.00	0.00
08C001	268005	101	441201166		0.00	2,349,150.10	2,349,150.10	2,349,150.10	0.00
08C001	268007	101	441201100		59,900.00	35,802.90	35,802.90	35,802.90	0.00
08C001	268022	101	441201100		505,700.00	505,000.00	505,000.00	505,000.00	0.00
08C001	268022	101	441201160		0.00	45,765.00	45,765.00	45,765.00	0.00
08C001	268022	101	445101100		177,000.00	164,500.00	164,500.00	164,500.00	0.00
08C001	269001	101	441201100		354,213.00	22,843.00	22,843.00	22,843.00	0.00
08C001	269002	101	441201100		10,000,000.00	11,354,148.89	11,354,148.89	11,354,148.89	0.00
08C001	269002	103	441201100		146,450.00	5,544.00	5,544.00	5,544.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08C001	269002	103	441211100		0.00	346,272.96	346,272.96	346,272.96	0.00
08C001	269004	101	441201100		10,000.00	0.00	0.00	0.00	0.00
08C001	269006	101	441201100		2,701,672.00	4,024,206.00	4,024,206.00	4,024,206.00	0.00
08C001	269009	101	445101100		3,600,000.00	3,320,000.00	3,320,000.00	3,320,000.00	0.00
08C001	269009	101	445101160		0.00	130,000.00	130,000.00	130,000.00	0.00
08C001	271010	101	441201100		2,940,273.00	1,605,938.00	1,605,938.00	1,605,938.00	0.00
08C001	271011	101	445101100		7,085,963.00	6,873,963.00	6,873,963.00	6,873,963.00	0.00
08C001	271011	101	445101166		0.00	5,691,503.00	5,691,503.00	5,691,503.00	0.00
08C001	271012	101	441201100		12,550.00	0.00	0.00	0.00	0.00
08C001	271015	101	441101100		53,000.00	0.00	0.00	0.00	0.00
08C001	271015	101	441101160		0.00	60,000.00	60,000.00	60,000.00	0.00
08C001	271015	101	441201100		17,400.00	0.00	0.00	0.00	0.00
08C001	271015	101	445101100		138,500.00	138,500.00	138,500.00	138,500.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	2,309,198.20	2,309,198.20	2,309,198.20	0.00
08C001	185002	101	515102260		0.00	14,873.52	14,873.52	14,873.52	0.00
08C001	268005	101	562102166	A08012002	0.00	2,294,324.68	2,294,324.68	2,294,324.68	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO PARA LA ATENCIÓN DE LOS ADULTOS MAYORES EN EL DISTRITO FEDERAL					5,477,193,835.00	5,687,594,114.22	5,687,594,114.22	5,687,594,114.22	0.00
« SERVICIOS PERSONALES.					281,358,171.00	285,127,732.94	285,127,732.94	285,127,732.94	0.00
08CD08	185002	101	113101100		179,670.00	163,518.50	163,518.50	163,518.50	0.00
08CD08	185002	101	113111100		0.00	12,323.13	12,323.13	12,323.13	0.00
08CD08	185002	101	131101100		629.00	632.50	632.50	632.50	0.00
08CD08	185002	101	131111100		0.00	39.87	39.87	39.87	0.00
08CD08	185002	101	132101100		4,991.00	4,739.66	4,739.66	4,739.66	0.00
08CD08	185002	101	132301100		127,845.00	121,410.68	121,410.68	121,410.68	0.00
08CD08	185002	101	141101201		17,884.00	17,684.56	17,684.56	17,684.56	0.00
08CD08	185002	101	142101201		8,893.00	8,893.00	8,893.00	8,893.00	0.00
08CD08	185002	101	143101200		2,263.00	2,263.00	2,263.00	2,263.00	0.00
08CD08	185002	101	144101200		22,204.00	22,204.00	22,204.00	22,204.00	0.00
08CD08	185002	101	144301200		167.00	0.00	0.00	0.00	0.00
08CD08	185002	101	154501100		821.00	747.50	747.50	747.50	0.00
08CD08	185002	101	154511100		0.00	65.00	65.00	65.00	0.00
08CD08	185002	101	159101100		970,932.00	874,520.50	874,520.50	874,520.50	0.00
08CD08	185002	101	159111100		0.00	66,593.80	66,593.80	66,593.80	0.00
08CD08	232013	101	121101100		23,472,176.00	22,673,976.67	22,673,976.67	22,673,976.67	0.00
08CD08	268015	101	113101100		109,727,759.00	107,265,767.64	107,265,767.64	107,265,767.64	0.00
08CD08	268015	101	113111100		0.00	1,345,171.57	1,345,171.57	1,345,171.57	0.00
08CD08	268015	101	113201100		109,802.00	158,606.37	158,606.37	158,606.37	0.00
08CD08	268015	101	131101100		31,202.00	364,174.70	364,174.70	364,174.70	0.00
08CD08	268015	101	131111100		0.00	842.54	842.54	842.54	0.00
08CD08	268015	101	132101100		3,204,304.00	2,999,470.95	2,999,470.95	2,999,470.95	0.00
08CD08	268015	101	132301100		14,878,602.00	15,395,105.73	15,395,105.73	15,395,105.73	0.00
08CD08	268015	101	133101100		19,624.00	19,591.83	19,591.83	19,591.83	0.00
08CD08	268015	101	134101100		1,271,625.00	1,090,681.70	1,090,681.70	1,090,681.70	0.00
08CD08	268015	101	134301100		11,641,027.00	11,743,335.54	11,743,335.54	11,743,335.54	0.00
08CD08	268015	101	141101201		11,134,163.00	11,053,861.41	11,053,861.41	11,053,861.41	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08CD08	268015	101	141101203		6,414.00	11,192.00	11,192.00	11,192.00	0.00
08CD08	268015	101	142101201		4,701,938.00	4,701,938.00	4,701,938.00	4,701,938.00	0.00
08CD08	268015	101	142101203		4,709.00	8,286.00	8,286.00	8,286.00	0.00
08CD08	268015	101	142111201		0.00	1,088,152.20	1,088,152.20	1,088,152.20	0.00
08CD08	268015	101	143101200		1,922,420.00	3,571,921.00	3,571,921.00	3,571,921.00	0.00
08CD08	268015	101	143111200		0.00	2,283,997.85	2,283,997.85	2,283,997.85	0.00
08CD08	268015	101	144101200		2,119,545.00	2,119,545.00	2,119,545.00	2,119,545.00	0.00
08CD08	268015	101	144111200		0.00	298,979.00	298,979.00	298,979.00	0.00
08CD08	268015	101	144301200		148,472.00	148,472.00	148,472.00	148,472.00	0.00
08CD08	268015	101	151101200		7,349,317.00	7,349,317.00	7,349,317.00	7,349,317.00	0.00
08CD08	268015	101	151111200		0.00	157,209.40	157,209.40	157,209.40	0.00
08CD08	268015	101	154101100		4,289,894.00	4,341,435.00	4,341,435.00	4,341,435.00	0.00
08CD08	268015	101	154101218		13,210,239.00	11,189,690.90	11,189,690.90	11,189,690.90	0.00
08CD08	268015	101	154201100		77,018.00	125,446.50	125,446.50	125,446.50	0.00
08CD08	268015	101	154301126		2,066,618.00	0.00	0.00	0.00	0.00
08CD08	268015	101	154301226		0.00	1,074,345.30	1,074,345.30	1,074,345.30	0.00
08CD08	268015	101	154401100		23,081,968.00	22,558,574.55	22,558,574.55	22,558,574.55	0.00
08CD08	268015	101	154501100		15,476,203.00	16,508,239.56	16,508,239.56	16,508,239.56	0.00
08CD08	268015	101	154511100		0.00	7,232.60	7,232.60	7,232.60	0.00
08CD08	268015	101	154601100		101,607.00	0.00	0.00	0.00	0.00
08CD08	268015	101	154701100		442,144.00	911,198.68	911,198.68	911,198.68	0.00
08CD08	268015	101	154801100		2,349,383.00	5,609,427.75	5,609,427.75	5,609,427.75	0.00
08CD08	268015	101	155101100		2,948.00	0.00	0.00	0.00	0.00
08CD08	268015	101	159101100		20,504,049.00	18,620,128.50	18,620,128.50	18,620,128.50	0.00
08CD08	268015	101	159111100		0.00	710,126.95	710,126.95	710,126.95	0.00
08CD08	268015	101	159301100		363,691.00	540,977.25	540,977.25	540,977.25	0.00
08CD08	268015	101	159401100		68,962.00	44,796.00	44,796.00	44,796.00	0.00
08CD08	268015	101	159901100		50,000.00	45,000.00	45,000.00	45,000.00	0.00
08CD08	268015	101	171101100		0.00	64,250.00	64,250.00	64,250.00	0.00
08CD08	268015	101	171201100		5,854,049.00	5,606,751.60	5,606,751.60	5,606,751.60	0.00
08CD08	268015	101	171301100		0.00	14,480.00	14,480.00	14,480.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08CD08	268015	101	171401100		300,000.00	500.00	500.00	500.00	0.00
08CD08	268015	101	171901106		40,000.00	9,900.00	9,900.00	9,900.00	0.00
« MATERIALES Y SUMINISTROS.					2,143,419.00	1,715,510.21	1,715,510.21	1,715,510.21	0.00
08CD08	172013	101	212101100		508,267.00	0.00	0.00	0.00	0.00
08CD08	172013	101	271101100		0.00	420,500.00	420,500.00	420,500.00	0.00
08CD08	185002	101	214101260		0.00	1,492.20	1,492.20	1,492.20	0.00
08CD08	185002	101	216101100		37,560.00	37,559.99	37,559.99	37,559.99	0.00
08CD08	185002	101	246101100		17,362.00	16,921.23	16,921.23	16,921.23	0.00
08CD08	185002	101	248101100		3,066.00	1,876.69	1,876.69	1,876.69	0.00
08CD08	185002	101	249101100		3,556.00	0.00	0.00	0.00	0.00
08CD08	185002	101	256101100		21,563.00	20,909.88	20,909.88	20,909.88	0.00
08CD08	185002	101	274101100		1,852.00	603.49	603.49	603.49	0.00
08CD08	185002	101	291101100		6,096.00	5,213.80	5,213.80	5,213.80	0.00
08CD08	185002	101	292101100		11,387.00	8,810.59	8,810.59	8,810.59	0.00
08CD08	185002	101	294101100		45,304.00	45,143.98	45,143.98	45,143.98	0.00
08CD08	185002	101	296101200		43,765.00	40,681.66	40,681.66	40,681.66	0.00
08CD08	232013	101	254101100		11,593.00	11,656.53	11,656.53	11,656.53	0.00
08CD08	268015	101	211101100		154,590.00	154,412.24	154,412.24	154,412.24	0.00
08CD08	268015	101	211101200		157,918.00	168,838.00	168,838.00	168,838.00	0.00
08CD08	268015	101	211101260		0.00	34,386.75	34,386.75	34,386.75	0.00
08CD08	268015	101	214101100		261.00	0.00	0.00	0.00	0.00
08CD08	268015	101	214101200		278,975.00	278,759.60	278,759.60	278,759.60	0.00
08CD08	268015	101	215101100		2,198.00	0.00	0.00	0.00	0.00
08CD08	268015	101	217101100		319.00	0.00	0.00	0.00	0.00
08CD08	268015	101	221101100		455,495.00	143,178.99	143,178.99	143,178.99	0.00
08CD08	268015	101	223101100		9,577.00	449.39	449.39	449.39	0.00
08CD08	268015	101	261101200		69,449.00	48,615.20	48,615.20	48,615.20	0.00
08CD08	268015	101	271101100		303,266.00	275,500.00	275,500.00	275,500.00	0.00
« SERVICIOS GENERALES.					73,469,533.00	72,005,535.90	72,005,535.90	72,005,535.90	0.00
08CD08	124022	101	336201100		1,944,000.00	1,942,505.60	1,942,505.60	1,942,505.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08CD08	172013	101	332101100		0.00	41,000.00	41,000.00	41,000.00	0.00
08CD08	185002	101	311201200		43,406.00	43,319.35	43,319.35	43,319.35	0.00
08CD08	185002	101	313101200		117,736.00	153,005.00	153,005.00	153,005.00	0.00
08CD08	185002	101	317101200		52,087.00	29,167.20	29,167.20	29,167.20	0.00
08CD08	185002	101	317101260		0.00	11,267.70	11,267.70	11,267.70	0.00
08CD08	185002	101	322101100		2,784,000.00	3,097,415.76	3,097,415.76	3,097,415.76	0.00
08CD08	185002	101	336101260		0.00	54,171.01	54,171.01	54,171.01	0.00
08CD08	185002	101	338101200		568,068.00	576,567.12	576,567.12	576,567.12	0.00
08CD08	185002	101	341101100		18,909.00	30,000.66	30,000.66	30,000.66	0.00
08CD08	185002	101	371201100		22,454.00	7,459.00	7,459.00	7,459.00	0.00
08CD08	185002	101	372401100		5,000.00	2,000.00	2,000.00	2,000.00	0.00
08CD08	185002	101	376101100		50,431.00	20,140.77	20,140.77	20,140.77	0.00
08CD08	185002	101	398101200		29,406.00	29,406.00	29,406.00	29,406.00	0.00
08CD08	185002	101	398201100		18,904.00	30,246.40	30,246.40	30,246.40	0.00
08CD08	268015	101	314101200		137,999.00	117,720.44	117,720.44	117,720.44	0.00
08CD08	268015	101	314101260		0.00	51,912.37	51,912.37	51,912.37	0.00
08CD08	268015	101	319101200		177,723.00	177,722.98	177,722.98	177,722.98	0.00
08CD08	268015	101	323101100		67,194.00	12,068.91	12,068.91	12,068.91	0.00
08CD08	268015	101	325201100		0.00	457,866.52	457,866.52	457,866.52	0.00
08CD08	268015	101	329101100		713,942.00	257,125.68	257,125.68	257,125.68	0.00
08CD08	268015	101	336101200		104,450.00	104,449.99	104,449.99	104,449.99	0.00
08CD08	268015	101	336201100		1,874,513.00	807,213.56	807,213.56	807,213.56	0.00
08CD08	268015	101	345101200		92,851.00	37,788.87	37,788.87	37,788.87	0.00
08CD08	268015	101	347101100		17,086.00	0.00	0.00	0.00	0.00
08CD08	268015	101	351101100		21,305.00	21,305.00	21,305.00	21,305.00	0.00
08CD08	268015	101	353101100		44,373.00	44,196.00	44,196.00	44,196.00	0.00
08CD08	268015	101	355201100		226,235.00	0.00	0.00	0.00	0.00
08CD08	268015	101	355301100		125,799.00	124,263.00	124,263.00	124,263.00	0.00
08CD08	268015	101	358101100		468,406.00	534,065.51	534,065.51	534,065.51	0.00
08CD08	268015	101	359101100		13,157.00	5,220.00	5,220.00	5,220.00	0.00
08CD08	268015	101	371201100		72,187.00	14,918.00	14,918.00	14,918.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08CD08	268015	101	372201100		9,323,314.00	9,057,529.40	9,057,529.40	9,057,529.40	0.00
08CD08	268015	101	372401100		10,000.00	5,000.00	5,000.00	5,000.00	0.00
08CD08	268015	101	376101100		113,737.00	37,208.72	37,208.72	37,208.72	0.00
08CD08	268015	101	382101100		18,069.00	81,200.00	81,200.00	81,200.00	0.00
08CD08	268015	101	382201100		1,754.00	0.00	0.00	0.00	0.00
08CD08	268015	101	383101100		1,881,874.00	1,878,438.16	1,878,438.16	1,878,438.16	0.00
08CD08	268015	101	392101100		6,267.00	2,198.00	2,198.00	2,198.00	0.00
08CD08	268015	101	396901225		7,962.00	7,627.77	7,627.77	7,627.77	0.00
08CD08	268015	101	398101200		4,816,988.00	4,960,617.00	4,960,617.00	4,960,617.00	0.00
08CD08	268015	101	398201100		2,209,573.00	2,580,866.23	2,580,866.23	2,580,866.23	0.00
08CD08	268019	101	361101129		0.00	3,712,000.00	3,712,000.00	3,712,000.00	0.00
08CD08	268019	101	383101129		0.00	6,184,721.15	6,184,721.15	6,184,721.15	0.00
08CD08	268019	101	399901229		45,268,374.00	34,662,621.07	34,662,621.07	34,662,621.07	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					5,120,222,712.00	5,328,702,322.37	5,328,702,322.37	5,328,702,322.37	0.00
08CD08	268019	101	441901129		5,120,222,712.00	5,105,843,320.8	5,105,843,320.8	5,105,843,320.8	0.00
08CD08	268019	101	441911129		0.00	222,859,001.74	222,859,001.74	222,859,001.74	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	43,012.80	43,012.80	43,012.80	0.00
08CD08	172013	101	569102100	A08D82001	0.00	43,012.80	43,012.80	43,012.80	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJO DE EVALUACIÓN DEL DESARROLLO SOCIAL DEI DISTRITO FEDERAL					21,347,006.00	20,540,839.43	20,540,839.43	20,540,839.43	0.00
« SERVICIOS PERSONALES.					14,070,637.00	13,310,545.57	13,310,545.57	13,310,545.57	0.00
08PDCE	185002	102	113101100		1,079,954.00	1,008,488.00	1,008,488.00	1,008,488.00	0.00
08PDCE	185002	102	121101100		7,075,051.00	6,633,610.63	6,633,610.63	6,633,610.63	0.00
08PDCE	185002	102	123101100		36,000.00	7,200.00	7,200.00	7,200.00	0.00
08PDCE	185002	102	131101100		10,000.00	3,740.00	3,740.00	3,740.00	0.00
08PDCE	185002	102	132101100		60,000.00	47,973.06	47,973.06	47,973.06	0.00
08PDCE	185002	102	132301100		761,000.00	774,389.60	774,389.60	774,389.60	0.00
08PDCE	185002	102	141101100		619,298.00	0.00	0.00	0.00	0.00
08PDCE	185002	102	141201100		0.00	463,490.25	463,490.25	463,490.25	0.00
08PDCE	185002	102	142101101		238,810.00	0.00	0.00	0.00	0.00
08PDCE	185002	102	142201100		0.00	226,378.70	226,378.70	226,378.70	0.00
08PDCE	185002	102	143101100		95,524.00	90,551.49	90,551.49	90,551.49	0.00
08PDCE	185002	102	144101100		70,000.00	95,385.77	95,385.77	95,385.77	0.00
08PDCE	185002	102	144301100		10,000.00	0.00	0.00	0.00	0.00
08PDCE	185002	102	154501100		15,000.00	8,558.32	8,558.32	8,558.32	0.00
08PDCE	185002	102	159101100		4,000,000.00	3,950,779.75	3,950,779.75	3,950,779.75	0.00
« MATERIALES Y SUMINISTROS.					291,555.00	263,982.89	263,982.89	263,982.89	0.00
08PDCE	172013	102	212101100		10,555.00	10,555.00	10,555.00	10,555.00	0.00
08PDCE	185002	102	211101100		50,000.00	64,703.03	64,703.03	64,703.03	0.00
08PDCE	185002	102	212101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
08PDCE	185002	102	213101100		35,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDCE	185002	102	214101100		60,000.00	59,529.23	59,529.23	59,529.23	0.00
08PDCE	185002	102	216101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDCE	185002	102	217101100		9,000.00	4,000.00	4,000.00	4,000.00	0.00
08PDCE	185002	102	221101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
08PDCE	185002	102	223101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
08PDCE	185002	102	246101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
08PDCE	185002	102	248101100		5,000.00	4,999.75	4,999.75	4,999.75	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDCE	185002	102	261101100		27,000.00	15,195.88	15,195.88	15,195.88	0.00
08PDCE	185002	102	291101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
08PDCE	185002	102	292101100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
08PDCE	185002	102	294101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
« SERVICIOS GENERALES.					6,984,814.00	6,196,310.97	6,196,310.97	6,196,310.97	0.00
08PDCE	124022	102	335101100		300,000.00	290,000.00	290,000.00	290,000.00	0.00
08PDCE	134006	102	335101100		3,000,000.00	2,229,200.00	2,229,200.00	2,229,200.00	0.00
08PDCE	185002	102	311201100		54,725.00	82,051.49	82,051.49	82,051.49	0.00
08PDCE	185002	102	313101100		19,853.00	18,811.00	18,811.00	18,811.00	0.00
08PDCE	185002	102	314101100		89,076.00	78,561.78	78,561.78	78,561.78	0.00
08PDCE	185002	102	315101100		23,754.00	8,062.53	8,062.53	8,062.53	0.00
08PDCE	185002	102	316101100		8,814.00	5,485.00	5,485.00	5,485.00	0.00
08PDCE	185002	102	317101100		39,589.00	21,779.68	21,779.68	21,779.68	0.00
08PDCE	185002	102	322101100		1,013,298.00	963,900.00	963,900.00	963,900.00	0.00
08PDCE	185002	102	327101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDCE	185002	102	336101100		70,000.00	167,008.04	167,008.04	167,008.04	0.00
08PDCE	185002	102	336201100		1,214,597.00	836,597.00	836,597.00	836,597.00	0.00
08PDCE	185002	102	338101100		411,325.00	443,807.80	443,807.80	443,807.80	0.00
08PDCE	185002	102	341101100		14,826.00	7,758.56	7,758.56	7,758.56	0.00
08PDCE	185002	102	345101100		80,076.00	60,585.02	60,585.02	60,585.02	0.00
08PDCE	185002	102	351101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDCE	185002	102	352101100		10,000.00	9,996.88	9,996.88	9,996.88	0.00
08PDCE	185002	102	353101100		12,500.00	12,497.41	12,497.41	12,497.41	0.00
08PDCE	185002	102	355301100		12,500.00	12,500.00	12,500.00	12,500.00	0.00
08PDCE	185002	102	357101100		12,500.00	3,499.72	3,499.72	3,499.72	0.00
08PDCE	185002	102	358101100		143,310.00	136,310.00	136,310.00	136,310.00	0.00
08PDCE	185002	102	383101100		253,071.00	603,071.00	603,071.00	603,071.00	0.00
08PDCE	185002	102	398101100		141,000.00	144,828.06	144,828.06	144,828.06	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	770,000.00	770,000.00	770,000.00	0.00
08PDCE	185002	102	445101100		0.00	770,000.00	770,000.00	770,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJO PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN DE LA CIUDAD DE MÉXICO					49,000,000.00	16,207,108.33	16,207,108.33	16,207,108.33	0.00
« SERVICIOS PERSONALES.					12,533,112.00	6,892,874.34	6,892,874.34	6,892,874.34	0.00
08PDCP	185002	102	113101100		8,865,992.00	4,916,225.02	4,916,225.02	4,916,225.02	0.00
08PDCP	185002	102	121101100		1,084,056.00	362,633.32	362,633.32	362,633.32	0.00
08PDCP	185002	102	132101100		142,024.00	105,730.00	105,730.00	105,730.00	0.00
08PDCP	185002	102	132301100		1,331,476.00	512,332.13	512,332.13	512,332.13	0.00
08PDCP	185002	102	141201100		887,651.00	610,668.03	610,668.03	610,668.03	0.00
08PDCP	185002	102	142201100		133,148.00	276,687.75	276,687.75	276,687.75	0.00
08PDCP	185002	102	143101100		88,765.00	108,598.09	108,598.09	108,598.09	0.00
« MATERIALES Y SUMINISTROS.					1,258,597.00	601,864.46	601,864.46	601,864.46	0.00
08PDCP	185002	102	211101100		177,530.00	103,807.55	103,807.55	103,807.55	0.00
08PDCP	185002	102	212101100		21,032.00	396.00	396.00	396.00	0.00
08PDCP	185002	102	214101100		10,652.00	17,443.13	17,443.13	17,443.13	0.00
08PDCP	185002	102	215101100		35,506.00	3,595.00	3,595.00	3,595.00	0.00
08PDCP	185002	102	216101100		8,877.00	16,995.20	16,995.20	16,995.20	0.00
08PDCP	185002	102	221101100		355,060.00	247,667.15	247,667.15	247,667.15	0.00
08PDCP	185002	102	223101100		8,877.00	14,336.00	14,336.00	14,336.00	0.00
08PDCP	185002	102	241901100		17,753.00	10,304.28	10,304.28	10,304.28	0.00
08PDCP	185002	102	243101100		0.00	13,664.00	13,664.00	13,664.00	0.00
08PDCP	185002	102	246101100		88,765.00	8,475.46	8,475.46	8,475.46	0.00
08PDCP	185002	102	247101100		0.00	8,193.07	8,193.07	8,193.07	0.00
08PDCP	185002	102	248101100		8,877.00	27,413.69	27,413.69	27,413.69	0.00
08PDCP	185002	102	249101100		0.00	11,424.03	11,424.03	11,424.03	0.00
08PDCP	185002	102	255101100		1,775.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	261101100		363,937.00	16,828.22	16,828.22	16,828.22	0.00
08PDCP	185002	102	271101100		178.00	10,109.40	10,109.40	10,109.40	0.00
08PDCP	185002	102	272101100		44,383.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	273101100		17,753.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	291101100		8,877.00	7,788.05	7,788.05	7,788.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDCP	185002	102	292101100		0.00	7,197.20	7,197.20	7,197.20	0.00
08PDCP	185002	102	294101100		17,753.00	10,035.81	10,035.81	10,035.81	0.00
08PDCP	185002	102	296101100		71,012.00	66,191.22	66,191.22	66,191.22	0.00
« SERVICIOS GENERALES.					15,142,684.00	3,303,850.98	3,303,850.98	3,303,850.98	0.00
08PDCP	185002	102	311201100		213,036.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	313101100		88,765.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	314101100		443,825.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	314101122		177,530.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	316101100		88,765.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	317101100		532,590.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	318101100		213.00	174.42	174.42	174.42	0.00
08PDCP	185002	102	319101100		0.00	6,855.03	6,855.03	6,855.03	0.00
08PDCP	185002	102	322101100		6,316,523.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	326101100		5,827.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	327101100		53,259.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	329101100		355,060.00	239,050.50	239,050.50	239,050.50	0.00
08PDCP	185002	102	333101100		0.00	170,085.00	170,085.00	170,085.00	0.00
08PDCP	185002	102	336101100		106,518.00	48,951.41	48,951.41	48,951.41	0.00
08PDCP	185002	102	336201100		1,420,241.00	405,522.86	405,522.86	405,522.86	0.00
08PDCP	185002	102	338101100		1,065,181.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	341101100		1,775.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	343201100		213.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	344101100		35,506.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	345101100		35,506.00	1,659.32	1,659.32	1,659.32	0.00
08PDCP	185002	102	347101100		213.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	351101100		21,304.00	27,045.00	27,045.00	27,045.00	0.00
08PDCP	185002	102	352101100		21,304.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	353101100		21,304.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	355301100		17,753.00	24,713.80	24,713.80	24,713.80	0.00
08PDCP	185002	102	358101100		177,530.00	38,084.36	38,084.36	38,084.36	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDCP	185002	102	361101100		1,775,302.00	1,104,584.16	1,104,584.16	1,104,584.16	0.00
08PDCP	185002	102	363101100		0.00	71,600.00	71,600.00	71,600.00	0.00
08PDCP	185002	102	366101100		0.00	297,000.00	297,000.00	297,000.00	0.00
08PDCP	185002	102	371101100		17,753.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	372101100		1,775.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	372201100		74,126.00	1,176.86	1,176.86	1,176.86	0.00
08PDCP	185002	102	375101100		17,753.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	376101100		17,753.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	382101100		177,530.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	383101100		532,590.00	104,303.85	104,303.85	104,303.85	0.00
08PDCP	185002	102	385101100		266,295.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	392101100		177,530.00	8,342.00	8,342.00	8,342.00	0.00
08PDCP	185002	102	398101100		440,711.00	151,664.00	151,664.00	151,664.00	0.00
08PDCP	185002	102	398201100		443,825.00	93,914.41	93,914.41	93,914.41	0.00
08PDCP	271022	102	333101100		0.00	335,124.00	335,124.00	335,124.00	0.00
08PDCP	271022	102	363101100		0.00	174,000.00	174,000.00	174,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					20,065,607.00	3,120,533.23	3,120,533.23	3,120,533.23	0.00
08PDCP	185002	102	421101162		19,000,000.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	441201100		887,651.00	67,523.23	67,523.23	67,523.23	0.00
08PDCP	185002	102	442101100		213.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	444101100		213.00	0.00	0.00	0.00	0.00
08PDCP	185002	102	445101100		177,530.00	177,530.00	177,530.00	177,530.00	0.00
08PDCP	271022	102	445101100		0.00	1,715,480.00	1,715,480.00	1,715,480.00	0.00
08PDCP	271023	102	445101100		0.00	1,160,000.00	1,160,000.00	1,160,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	2,287,985.32	2,287,985.32	2,287,985.32	0.00
08PDCP	185002	102	511102100	A08PP2001	0.00	834,148.78	834,148.78	834,148.78	0.00
08PDCP	185002	102	515102100	A08PP2001	0.00	726,807.28	726,807.28	726,807.28	0.00
08PDCP	185002	102	519102100	A08PP2001	0.00	37,116.23	37,116.23	37,116.23	0.00
08PDCP	185002	102	521102100	A08PP2001	0.00	105,663.91	105,663.91	105,663.91	0.00
08PDCP	185002	102	523102100	A08PP2001	0.00	14,820.00	14,820.00	14,820.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDCP	185002	102	541202100	A08PP2001	0.00	399,900.00	399,900.00	399,900.00	0.00
08PDCP	185002	102	541302100	A08PP2001	0.00	140,900.00	140,900.00	140,900.00	0.00
08PDCP	185002	102	566102100	A08PP2001	0.00	28,629.12	28,629.12	28,629.12	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO PARA LA INTEGRACIÓN AL DESARROLLO DE LAS PERSONAS CON DISCAPACIDAD					23,958,510.00	21,382,876.95	21,276,887.96	21,276,887.96	0.00
« SERVICIOS PERSONALES.					14,119,681.00	11,330,590.62	11,225,143.34	11,225,143.34	0.00
08PDII	124031	102	121101100		921,264.00	891,985.45	877,630.33	877,630.33	0.00
08PDII	185002	102	113101100		9,988,153.00	6,801,903.29	6,801,903.29	6,801,903.29	0.00
08PDII	185002	102	113201100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	121101100		300,000.00	254,803.00	254,803.00	254,803.00	0.00
08PDII	185002	102	131101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	132101100		160,000.00	95,071.74	95,071.74	95,071.74	0.00
08PDII	185002	102	132301100		1,500,000.00	936,308.93	936,308.93	936,308.93	0.00
08PDII	185002	102	133101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	133201100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	134201100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	134301100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	141101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	141101101		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	141201100		1,000,000.00	1,000,000.00	916,800.45	916,800.45	0.00
08PDII	185002	102	142101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	142101101		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	142201100		150,000.00	563,299.54	555,406.93	555,406.93	0.00
08PDII	185002	102	143101100		100,000.00	695,584.82	695,584.82	695,584.82	0.00
08PDII	185002	102	144101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	144301100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	151101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154101118		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154401100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154501100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154501109		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	154501110		12.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDII	185002	102	159101100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	171201100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	102	171301100		12.00	0.00	0.00	0.00	0.00
08PDII	185002	603	141211160		0.00	91,633.85	91,633.85	91,633.85	0.00
« MATERIALES Y SUMINISTROS.					708,947.00	617,494.43	617,494.43	617,494.43	0.00
08PDII	172013	102	212101100		11,847.00	0.00	0.00	0.00	0.00
08PDII	185002	102	211101100		100,000.00	165,000.00	165,000.00	165,000.00	0.00
08PDII	185002	102	214101100		6,000.00	35,990.74	35,990.74	35,990.74	0.00
08PDII	185002	102	215101100		20,000.00	6,705.92	6,705.92	6,705.92	0.00
08PDII	185002	102	216101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
08PDII	185002	102	221101100		200,000.00	213,345.40	213,345.40	213,345.40	0.00
08PDII	185002	102	223101100		5,000.00	19,999.99	19,999.99	19,999.99	0.00
08PDII	185002	102	241901100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	246101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDII	185002	102	248101100		5,000.00	4,999.97	4,999.97	4,999.97	0.00
08PDII	185002	102	255101100		1,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	261101100		205,000.00	51,474.10	51,474.10	51,474.10	0.00
08PDII	185002	102	271101100		100.00	0.00	0.00	0.00	0.00
08PDII	185002	102	272101100		25,000.00	24,978.31	24,978.31	24,978.31	0.00
08PDII	185002	102	273101100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	291101100		5,000.00	30,000.00	30,000.00	30,000.00	0.00
08PDII	185002	102	294101100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	296101100		40,000.00	10,000.00	10,000.00	10,000.00	0.00
« SERVICIOS GENERALES.					8,529,642.00	7,774,154.09	7,774,154.09	7,774,154.09	0.00
08PDII	185002	102	311201100		120,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	313101100		50,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	314101100		250,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	314101122		100,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	316101100		50,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	317101100		300,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDII	185002	102	318101100		120.00	0.00	0.00	0.00	0.00
08PDII	185002	102	319101100		0.00	8,201.96	8,201.96	8,201.96	0.00
08PDII	185002	102	322101100		3,558,000.00	3,557,478.72	3,557,478.72	3,557,478.72	0.00
08PDII	185002	102	326101100		3,282.00	0.00	0.00	0.00	0.00
08PDII	185002	102	327101100		30,000.00	26,726.40	26,726.40	26,726.40	0.00
08PDII	185002	102	329101100		200,000.00	99,894.22	99,894.22	99,894.22	0.00
08PDII	185002	102	336101100		60,000.00	30,000.00	30,000.00	30,000.00	0.00
08PDII	185002	102	336201100		800,000.00	648,818.92	648,818.92	648,818.92	0.00
08PDII	185002	102	338101100		600,000.00	531,765.04	531,765.04	531,765.04	0.00
08PDII	185002	102	341101100		1,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	343201100		120.00	0.00	0.00	0.00	0.00
08PDII	185002	102	344101100		20,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	345101100		20,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	347101100		120.00	0.00	0.00	0.00	0.00
08PDII	185002	102	351101100		12,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	352101100		12,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	353101100		12,000.00	9,999.78	9,999.78	9,999.78	0.00
08PDII	185002	102	355301100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDII	185002	102	358101100		100,000.00	55,000.00	55,000.00	55,000.00	0.00
08PDII	185002	102	361101100		1,000,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	371101100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	372101100		1,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	372201100		41,754.00	30,023.08	30,023.08	30,023.08	0.00
08PDII	185002	102	375101100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	376101100		10,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	382101100		100,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDII	185002	102	383101100		300,000.00	345,000.00	345,000.00	345,000.00	0.00
08PDII	185002	102	385101100		150,000.00	0.00	0.00	0.00	0.00
08PDII	185002	102	392101100		100,000.00	8,521.00	8,521.00	8,521.00	0.00
08PDII	185002	102	398101100		248,246.00	232,318.63	232,318.63	232,318.63	0.00
08PDII	185002	102	398201100		250,000.00	2,092,306.56	2,092,306.56	2,092,306.56	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDII	185002	603	341111160		0.00	38,099.78	38,099.78	38,099.78	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					600,240.00	420,000.00	420,000.00	420,000.00	0.00
08PDII	124032	102	445101100		100,000.00	70,000.00	70,000.00	70,000.00	0.00
08PDII	124033	102	441201100		500,000.00	350,000.00	350,000.00	350,000.00	0.00
08PDII	124033	102	442101100		120.00	0.00	0.00	0.00	0.00
08PDII	124033	102	444101100		120.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	1,240,637.81	1,240,096.10	1,240,096.10	0.00
08PDII	185002	102	511102100	A08PI2002	0.00	459,369.28	459,369.28	459,369.28	0.00
08PDII	185002	102	515102100	A08PI2001	0.00	547,757.65	547,757.65	547,757.65	0.00
08PDII	185002	102	523102100	A08PI2002	0.00	59,615.87	59,074.16	59,074.16	0.00
08PDII	185002	102	541202100	A08PI2002	0.00	173,895.01	173,895.01	173,895.01	0.00



CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE LA JUVENTUD DEL DISTRITO FEDERAL					90,811,176.00	89,061,207.05	89,061,207.05	89,061,207.05	0.00
« SERVICIOS PERSONALES.					13,402,695.00	12,702,326.04	12,702,326.04	12,702,326.04	0.00
08PDIJ	185002	102	113101100		393,277.00	367,360.31	367,360.31	367,360.31	0.00
08PDIJ	185002	102	121101100		3,341,625.00	3,192,793.33	3,192,793.33	3,192,793.33	0.00
08PDIJ	185002	102	132101100		12,119.00	9,345.00	9,345.00	9,345.00	0.00
08PDIJ	185002	102	132301100		48,478.00	41,041.85	41,041.85	41,041.85	0.00
08PDIJ	185002	102	141101100		43,522.00	37,155.91	37,155.91	37,155.91	0.00
08PDIJ	185002	102	142101100		21,815.00	18,515.42	18,515.42	18,515.42	0.00
08PDIJ	185002	102	143101100		22,579.00	19,163.36	19,163.36	19,163.36	0.00
08PDIJ	185002	102	144101100		58,344.00	36,991.00	36,991.00	36,991.00	0.00
08PDIJ	185002	102	154501100		3,120.00	2,654.17	2,654.17	2,654.17	0.00
08PDIJ	185002	102	159101100		2,095,797.00	1,739,839.02	1,739,839.02	1,739,839.02	0.00
08PDIJ	269005	102	121101100		5,417,402.00	5,338,148.24	5,338,148.24	5,338,148.24	0.00
08PDIJ	269008	102	121101100		1,944,617.00	1,899,318.43	1,899,318.43	1,899,318.43	0.00
« MATERIALES Y SUMINISTROS.					1,747,921.00	1,777,654.81	1,777,654.81	1,777,654.81	0.00
08PDIJ	124022	102	217101100		49,870.00	49,862.53	49,862.53	49,862.53	0.00
08PDIJ	172013	102	212101100		43,033.00	42,999.88	42,999.88	42,999.88	0.00
08PDIJ	185002	102	211101100		100,000.00	150,772.63	150,772.63	150,772.63	0.00
08PDIJ	185002	102	212101100		91,414.00	85,352.80	85,352.80	85,352.80	0.00
08PDIJ	185002	102	214101100		150,000.00	160,151.92	160,151.92	160,151.92	0.00
08PDIJ	185002	102	216101100		50,000.00	56,630.17	56,630.17	56,630.17	0.00
08PDIJ	185002	102	221101100		50,000.00	65,658.04	65,658.04	65,658.04	0.00
08PDIJ	185002	102	223101100		20,000.00	19,128.40	19,128.40	19,128.40	0.00
08PDIJ	185002	102	244101100		2,654.00	839.84	839.84	839.84	0.00
08PDIJ	185002	102	246101100		20,000.00	19,337.20	19,337.20	19,337.20	0.00
08PDIJ	185002	102	247101100		10,578.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	248101100		20,579.00	15,249.82	15,249.82	15,249.82	0.00
08PDIJ	185002	102	249101100		250,000.00	287,116.24	287,116.24	287,116.24	0.00
08PDIJ	185002	102	251101100		4,500.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIJ	185002	102	253101100		14,800.00	24,799.18	24,799.18	24,799.18	0.00
08PDIJ	185002	102	254101100		10,000.00	19,999.51	19,999.51	19,999.51	0.00
08PDIJ	185002	102	255101100		2,250.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	261101100		11,247.00	5,191.19	5,191.19	5,191.19	0.00
08PDIJ	185002	102	271101100		150,000.00	25,800.00	25,800.00	25,800.00	0.00
08PDIJ	185002	102	272101100		28,119.00	28,118.52	28,118.52	28,118.52	0.00
08PDIJ	185002	102	291101100		50,000.00	49,999.48	49,999.48	49,999.48	0.00
08PDIJ	185002	102	292101100		26,877.00	26,874.60	26,874.60	26,874.60	0.00
08PDIJ	185002	102	294101100		60,000.00	59,999.69	59,999.69	59,999.69	0.00
08PDIJ	269005	102	216101129		0.00	32,309.43	32,309.43	32,309.43	0.00
08PDIJ	269005	102	217101129		300,000.00	327,030.06	327,030.06	327,030.06	0.00
08PDIJ	269005	102	247101129		22,000.00	0.00	0.00	0.00	0.00
08PDIJ	269005	102	273101129		50,000.00	49,999.98	49,999.98	49,999.98	0.00
08PDIJ	269008	102	217101129		150,000.00	149,953.66	149,953.66	149,953.66	0.00
08PDIJ	269008	102	223101129		0.00	14,500.00	14,500.00	14,500.00	0.00
08PDIJ	269008	102	243101129		10,000.00	9,980.04	9,980.04	9,980.04	0.00
« SERVICIOS GENERALES.					5,328,717.00	5,697,030.15	5,697,030.15	5,697,030.15	0.00
08PDIJ	124022	102	336201100		0.00	78,454.60	78,454.60	78,454.60	0.00
08PDIJ	124022	102	361101100		79,179.00	0.00	0.00	0.00	0.00
08PDIJ	124022	102	382201100		0.00	84,000.00	84,000.00	84,000.00	0.00
08PDIJ	185002	102	314101100		150,000.00	119,281.17	119,281.17	119,281.17	0.00
08PDIJ	185002	102	316101100		14,996.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	317101100		65,612.00	61,221.34	61,221.34	61,221.34	0.00
08PDIJ	185002	102	329101100		1,000,000.00	993,043.24	993,043.24	993,043.24	0.00
08PDIJ	185002	102	332101100		200,000.00	183,333.37	183,333.37	183,333.37	0.00
08PDIJ	185002	102	334101100		0.00	14,500.00	14,500.00	14,500.00	0.00
08PDIJ	185002	102	336101100		77,442.00	46,182.26	46,182.26	46,182.26	0.00
08PDIJ	185002	102	336201100		0.00	672,340.62	672,340.62	672,340.62	0.00
08PDIJ	185002	102	338101100		400,397.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	341101100		27,070.00	7,937.18	7,937.18	7,937.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIJ	185002	102	345101100		46,865.00	21,198.71	21,198.71	21,198.71	0.00
08PDIJ	185002	102	351101100		200,000.00	199,419.08	199,419.08	199,419.08	0.00
08PDIJ	185002	102	352101100		937.00	794.60	794.60	794.60	0.00
08PDIJ	185002	102	353101100		84,357.00	105,386.00	105,386.00	105,386.00	0.00
08PDIJ	185002	102	355301100		17,746.00	3,421.20	3,421.20	3,421.20	0.00
08PDIJ	185002	102	357101100		74,984.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	358101100		390,678.00	390,677.76	390,677.76	390,677.76	0.00
08PDIJ	185002	102	359101100		31,111.00	31,111.00	31,111.00	31,111.00	0.00
08PDIJ	185002	102	361101100		900,000.00	192,045.00	192,045.00	192,045.00	0.00
08PDIJ	185002	102	383101100		47,691.00	0.00	0.00	0.00	0.00
08PDIJ	185002	102	392101100		1,000.00	12,436.00	12,436.00	12,436.00	0.00
08PDIJ	185002	102	398101100		64,895.00	49,121.51	49,121.51	49,121.51	0.00
08PDIJ	185002	102	398201100		64,989.00	44,234.99	44,234.99	44,234.99	0.00
08PDIJ	269005	102	329101129		0.00	240,254.17	240,254.17	240,254.17	0.00
08PDIJ	269005	102	336201129		0.00	680,937.88	680,937.88	680,937.88	0.00
08PDIJ	269005	102	361101129		400,000.00	0.00	0.00	0.00	0.00
08PDIJ	269005	102	382101129		50,000.00	89,236.48	89,236.48	89,236.48	0.00
08PDIJ	269005	578	361111100		0.00	250,486.62	250,486.62	250,486.62	0.00
08PDIJ	269005	578	383111100		0.00	254,400.00	254,400.00	254,400.00	0.00
08PDIJ	269008	102	325201129		830,000.00	779,631.39	779,631.39	779,631.39	0.00
08PDIJ	269008	102	336201129		0.00	69,978.62	69,978.62	69,978.62	0.00
08PDIJ	269008	102	343201100		38,768.00	0.00	0.00	0.00	0.00
08PDIJ	269008	102	351101129		0.00	21,965.36	21,965.36	21,965.36	0.00
08PDIJ	269008	102	361101129		70,000.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					70,331,843.00	68,884,196.05	68,884,196.05	68,884,196.05	0.00
08PDIJ	124022	102	441201100		150,000.00	15,750.00	15,750.00	15,750.00	0.00
08PDIJ	185002	102	441901166		1,000,000.00	837,900.00	837,900.00	837,900.00	0.00
08PDIJ	269005	102	441101129		450,000.00	0.00	0.00	0.00	0.00
08PDIJ	269005	102	441201129		36,608,265.00	35,100,828.29	35,100,828.29	35,100,828.29	0.00
08PDIJ	269005	578	441111100		0.00	151,750.00	151,750.00	151,750.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIJ	269007	102	441201129		2,264,830.00	1,853,428.00	1,853,428.00	1,853,428.00	0.00
08PDIJ	269008	102	441201129		29,858,748.00	30,924,539.76	30,924,539.76	30,924,539.76	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL					106,719,681.00	107,585,972.28	107,585,972.28	107,585,972.28	0.00
« SERVICIOS PERSONALES.					81,556,469.00	78,618,658.71	78,618,658.71	78,618,658.71	0.00
08PDIM	124024	102	121101100		806,000.00	638,750.00	638,750.00	638,750.00	0.00
08PDIM	124028	102	121101100		1,061,240.00	1,024,366.66	1,024,366.66	1,024,366.66	0.00
08PDIM	185002	102	113101100		21,541,039.00	22,549,278.93	22,549,278.93	22,549,278.93	0.00
08PDIM	185002	102	121101100		26,236,816.00	23,127,879.78	23,127,879.78	23,127,879.78	0.00
08PDIM	185002	102	131101100		3,500.00	35,030.50	35,030.50	35,030.50	0.00
08PDIM	185002	102	132101100		517,000.00	552,498.94	552,498.94	552,498.94	0.00
08PDIM	185002	102	132301100		4,329,374.00	5,205,562.79	5,205,562.79	5,205,562.79	0.00
08PDIM	185002	102	141101101		2,930,000.00	2,963,161.73	2,963,161.73	2,963,161.73	0.00
08PDIM	185002	102	142101101		1,096,000.00	1,127,119.28	1,127,119.28	1,127,119.28	0.00
08PDIM	185002	102	143101100		584,000.00	600,133.11	600,133.11	600,133.11	0.00
08PDIM	185002	102	144101100		727,000.00	739,585.47	739,585.47	739,585.47	0.00
08PDIM	185002	102	144301100		43,500.00	43,173.00	43,173.00	43,173.00	0.00
08PDIM	185002	102	151101100		1,019,000.00	1,266,974.49	1,266,974.49	1,266,974.49	0.00
08PDIM	185002	102	154101118		3,324,000.00	1,732,836.46	1,732,836.46	1,732,836.46	0.00
08PDIM	185002	102	154301100		151,500.00	204,637.20	204,637.20	204,637.20	0.00
08PDIM	185002	102	154401100		237,000.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	154501100		874,000.00	464,000.00	464,000.00	464,000.00	0.00
08PDIM	185002	102	159101100		16,075,500.00	16,343,670.37	16,343,670.37	16,343,670.37	0.00
« MATERIALES Y SUMINISTROS.					2,298,508.00	2,218,450.03	2,218,450.03	2,218,450.03	0.00
08PDIM	124005	102	211101100		75,000.00	95,000.00	95,000.00	95,000.00	0.00
08PDIM	124005	102	211111100		0.00	20,000.00	20,000.00	20,000.00	0.00
08PDIM	124005	102	214101100		70,000.00	69,917.26	69,917.26	69,917.26	0.00
08PDIM	124005	102	215101100		10,000.00	4,901.00	4,901.00	4,901.00	0.00
08PDIM	124005	102	216101100		17,000.00	4,202.55	4,202.55	4,202.55	0.00
08PDIM	124005	102	217101100		18,000.00	18,000.00	18,000.00	18,000.00	0.00
08PDIM	124005	102	243101100		20,000.00	0.00	0.00	0.00	0.00
08PDIM	124005	102	248101100		25,000.00	24,942.00	24,942.00	24,942.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	124005	102	24811100		0.00	10,000.00	10,000.00	10,000.00	0.00
08PDIM	124005	102	261101100		50,000.00	35,311.65	35,311.65	35,311.65	0.00
08PDIM	124006	102	211101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124006	102	214101100		20,000.00	19,936.00	19,936.00	19,936.00	0.00
08PDIM	124006	102	215101100		10,000.00	0.00	0.00	0.00	0.00
08PDIM	124009	102	211101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124009	102	214101100		20,000.00	19,902.37	19,902.37	19,902.37	0.00
08PDIM	124009	102	215101100		10,000.00	0.00	0.00	0.00	0.00
08PDIM	124024	102	211101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124024	102	214101100		20,000.00	19,966.41	19,966.41	19,966.41	0.00
08PDIM	124024	102	215101100		10,000.00	0.00	0.00	0.00	0.00
08PDIM	124027	102	211101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124027	102	214101100		20,000.00	19,960.00	19,960.00	19,960.00	0.00
08PDIM	124027	102	215101100		10,000.00	0.00	0.00	0.00	0.00
08PDIM	124027	102	261101100		10,000.00	7,519.93	7,519.93	7,519.93	0.00
08PDIM	124028	102	211101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124028	102	214101100		20,000.00	19,902.12	19,902.12	19,902.12	0.00
08PDIM	124028	102	215101100		10,000.00	0.00	0.00	0.00	0.00
08PDIM	124028	102	261101100		25,000.00	19,759.42	19,759.42	19,759.42	0.00
08PDIM	124028	562	211111100		0.00	112,488.22	112,488.22	112,488.22	0.00
08PDIM	124028	562	214111100		0.00	324,512.14	324,512.14	324,512.14	0.00
08PDIM	124028	562	247111100		0.00	15,915.20	15,915.20	15,915.20	0.00
08PDIM	124028	562	249111100		0.00	3,860.01	3,860.01	3,860.01	0.00
08PDIM	172013	102	212101100		68,961.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	211101100		102,000.00	124,310.25	124,310.25	124,310.25	0.00
08PDIM	185002	102	212101100		10,000.00	6,768.60	6,768.60	6,768.60	0.00
08PDIM	185002	102	214101100		130,000.00	114,989.48	114,989.48	114,989.48	0.00
08PDIM	185002	102	214101160		0.00	9,136.74	9,136.74	9,136.74	0.00
08PDIM	185002	102	215101100		40,000.00	7,425.52	7,425.52	7,425.52	0.00
08PDIM	185002	102	216101100		28,000.00	14,756.03	14,756.03	14,756.03	0.00
08PDIM	185002	102	217101100		30,000.00	22,966.71	22,966.71	22,966.71	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	185002	102	22101100		135,000.00	129,772.54	129,772.54	129,772.54	0.00
08PDIM	185002	102	223101100		25,000.00	9,980.64	9,980.64	9,980.64	0.00
08PDIM	185002	102	241901100		10,000.00	9,232.40	9,232.40	9,232.40	0.00
08PDIM	185002	102	242101100		10,000.00	3,585.00	3,585.00	3,585.00	0.00
08PDIM	185002	102	243101100		40,000.00	11,560.00	11,560.00	11,560.00	0.00
08PDIM	185002	102	244101100		60,000.00	38,922.71	38,922.71	38,922.71	0.00
08PDIM	185002	102	245101100		10,000.00	9,761.40	9,761.40	9,761.40	0.00
08PDIM	185002	102	246101100		160,000.00	149,140.73	149,140.73	149,140.73	0.00
08PDIM	185002	102	247101100		65,000.00	64,507.48	64,507.48	64,507.48	0.00
08PDIM	185002	102	248101100		75,000.00	74,968.00	74,968.00	74,968.00	0.00
08PDIM	185002	102	249101100		64,547.00	60,718.43	60,718.43	60,718.43	0.00
08PDIM	185002	102	253101100		25,000.00	24,938.38	24,938.38	24,938.38	0.00
08PDIM	185002	102	254101100		45,000.00	17,846.60	17,846.60	17,846.60	0.00
08PDIM	185002	102	256101100		10,000.00	1,447.74	1,447.74	1,447.74	0.00
08PDIM	185002	102	261101100		125,000.00	84,625.67	84,625.67	84,625.67	0.00
08PDIM	185002	102	271101100		75,000.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	272101100		50,000.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	274101100		25,000.00	9,866.92	9,866.92	9,866.92	0.00
08PDIM	185002	102	291101100		45,000.00	44,602.23	44,602.23	44,602.23	0.00
08PDIM	185002	102	293101100		30,000.00	3,120.40	3,120.40	3,120.40	0.00
08PDIM	185002	102	294101100		35,000.00	33,607.52	33,607.52	33,607.52	0.00
08PDIM	185002	102	296101100		50,000.00	19,895.63	19,895.63	19,895.63	0.00
« SERVICIOS GENERALES.					16,654,704.00	20,313,992.97	20,313,992.97	20,313,992.97	0.00
08PDIM	124005	102	311201100		69,600.00	142,339.19	142,339.19	142,339.19	0.00
08PDIM	124005	102	313101100		30,000.00	11,517.81	11,517.81	11,517.81	0.00
08PDIM	124005	102	314101100		119,000.00	119,000.00	119,000.00	119,000.00	0.00
08PDIM	124005	102	314111100		0.00	39,785.40	39,785.40	39,785.40	0.00
08PDIM	124005	102	317101100		28,000.00	22,549.02	22,549.02	22,549.02	0.00
08PDIM	124005	102	317101160		0.00	5,450.98	5,450.98	5,450.98	0.00
08PDIM	124005	102	322101100		245,000.00	320,000.00	320,000.00	320,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	124005	102	32211100		0.00	515,040.00	515,040.00	515,040.00	0.00
08PDIM	124005	102	32520100		50,000.00	0.00	0.00	0.00	0.00
08PDIM	124005	102	32910100		500,000.00	233,178.21	233,178.21	233,178.21	0.00
08PDIM	124005	102	33411100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
08PDIM	124005	102	33611100		0.00	6,960.00	6,960.00	6,960.00	0.00
08PDIM	124005	102	33620100		66,000.00	65,999.69	65,999.69	65,999.69	0.00
08PDIM	124005	102	33621100		0.00	572,038.78	572,038.78	572,038.78	0.00
08PDIM	124005	102	33810100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124005	102	35810100		192,000.00	231,000.00	231,000.00	231,000.00	0.00
08PDIM	124005	102	35910100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
08PDIM	124005	102	36311100		0.00	300,000.00	300,000.00	300,000.00	0.00
08PDIM	124005	102	38310100		100,000.00	20,560.56	20,560.56	20,560.56	0.00
08PDIM	124005	102	38311100		0.00	2,500.00	2,500.00	2,500.00	0.00
08PDIM	124006	102	31120100		12,000.00	13,410.80	13,410.80	13,410.80	0.00
08PDIM	124006	102	31310100		6,000.00	1,800.00	1,800.00	1,800.00	0.00
08PDIM	124006	102	31410100		18,000.00	14,250.31	14,250.31	14,250.31	0.00
08PDIM	124006	102	31710100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124006	102	32210100		210,000.00	210,000.00	210,000.00	210,000.00	0.00
08PDIM	124006	102	33620100		455,000.00	455,000.00	455,000.00	455,000.00	0.00
08PDIM	124006	102	33810100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124006	102	35810100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
08PDIM	124006	102	35910100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124009	102	31120100		12,000.00	37,909.00	37,909.00	37,909.00	0.00
08PDIM	124009	102	31310100		6,000.00	1,800.00	1,800.00	1,800.00	0.00
08PDIM	124009	102	31410100		18,000.00	65,253.60	65,253.60	65,253.60	0.00
08PDIM	124009	102	31710100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124009	102	32210100		210,000.00	444,604.66	444,604.66	444,604.66	0.00
08PDIM	124009	102	33410100		748,000.00	250,000.00	250,000.00	250,000.00	0.00
08PDIM	124009	102	33620100		66,000.00	65,999.40	65,999.40	65,999.40	0.00
08PDIM	124009	102	33810100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124009	102	35810100		36,000.00	36,000.00	36,000.00	36,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	124009	102	359101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124009	102	383101100		125,000.00	73,024.50	73,024.50	73,024.50	0.00
08PDIM	124024	102	311201100		12,000.00	34,238.30	34,238.30	34,238.30	0.00
08PDIM	124024	102	313101100		6,000.00	5,800.00	5,800.00	5,800.00	0.00
08PDIM	124024	102	314101100		18,000.00	30,341.92	30,341.92	30,341.92	0.00
08PDIM	124024	102	317101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124024	102	322101100		210,000.00	232,500.00	232,500.00	232,500.00	0.00
08PDIM	124024	102	334101100		100,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124024	102	336201100		230,000.00	229,999.08	229,999.08	229,999.08	0.00
08PDIM	124024	102	338101100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124024	102	358101100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
08PDIM	124024	102	359101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124024	102	383101100		110,000.00	87,745.00	87,745.00	87,745.00	0.00
08PDIM	124027	102	311201100		12,000.00	46,935.24	46,935.24	46,935.24	0.00
08PDIM	124027	102	313101100		6,000.00	5,800.00	5,800.00	5,800.00	0.00
08PDIM	124027	102	314101100		18,000.00	15,681.62	15,681.62	15,681.62	0.00
08PDIM	124027	102	317101100		12,000.00	28,089.82	28,089.82	28,089.82	0.00
08PDIM	124027	102	322101100		210,000.00	210,000.00	210,000.00	210,000.00	0.00
08PDIM	124027	102	336201100		260,000.00	260,000.00	260,000.00	260,000.00	0.00
08PDIM	124027	102	338101100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124027	102	358101100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
08PDIM	124027	102	359101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124027	102	383101100		110,000.00	61,683.15	61,683.15	61,683.15	0.00
08PDIM	124028	102	311201100		12,000.00	13,080.04	13,080.04	13,080.04	0.00
08PDIM	124028	102	313101100		6,000.00	5,800.00	5,800.00	5,800.00	0.00
08PDIM	124028	102	314101100		18,000.00	13,968.25	13,968.25	13,968.25	0.00
08PDIM	124028	102	317101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124028	102	322101100		175,760.00	175,760.00	175,760.00	175,760.00	0.00
08PDIM	124028	102	336201100		260,000.00	260,000.00	260,000.00	260,000.00	0.00
08PDIM	124028	102	338101100		120,000.00	0.00	0.00	0.00	0.00
08PDIM	124028	102	358101100		36,000.00	36,000.00	36,000.00	36,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	124028	102	359101100		12,000.00	12,000.00	12,000.00	12,000.00	0.00
08PDIM	124028	562	334111100		0.00	875,760.00	875,760.00	875,760.00	0.00
08PDIM	124028	562	335111100		0.00	758,612.75	758,612.75	758,612.75	0.00
08PDIM	124028	562	336211100		0.00	1,400,775.40	1,400,775.40	1,400,775.40	0.00
08PDIM	124028	562	339111100		0.00	890,300.00	890,300.00	890,300.00	0.00
08PDIM	124028	562	351111100		0.00	1,315,869.79	1,315,869.79	1,315,869.79	0.00
08PDIM	124028	562	361111100		0.00	224,018.07	224,018.07	224,018.07	0.00
08PDIM	124028	562	363111100		0.00	233,080.00	233,080.00	233,080.00	0.00
08PDIM	124028	562	378111100		0.00	11,265.00	11,265.00	11,265.00	0.00
08PDIM	185002	102	311201100		133,965.00	182,004.92	182,004.92	182,004.92	0.00
08PDIM	185002	102	313101100		32,000.00	21,150.19	21,150.19	21,150.19	0.00
08PDIM	185002	102	313101160		0.00	3,168.00	3,168.00	3,168.00	0.00
08PDIM	185002	102	314101100		30,000.00	52,400.49	52,400.49	52,400.49	0.00
08PDIM	185002	102	316101100		35,500.00	8,460.00	8,460.00	8,460.00	0.00
08PDIM	185002	102	317101100		12,000.00	11,315.60	11,315.60	11,315.60	0.00
08PDIM	185002	102	318101100		20,000.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	322101100		1,681,784.00	1,460,223.34	1,460,223.34	1,460,223.34	0.00
08PDIM	185002	102	325201100		100,000.00	3,205.85	3,205.85	3,205.85	0.00
08PDIM	185002	102	327101100		25,000.00	4,749.01	4,749.01	4,749.01	0.00
08PDIM	185002	102	329101100		750,000.00	658,608.07	658,608.07	658,608.07	0.00
08PDIM	185002	102	333101100		276,500.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	334101100		100,000.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	336101100		129,000.00	139,059.99	139,059.99	139,059.99	0.00
08PDIM	185002	102	336101160		0.00	12,847.78	12,847.78	12,847.78	0.00
08PDIM	185002	102	336201100		263,000.00	261,344.98	261,344.98	261,344.98	0.00
08PDIM	185002	102	338101100		1,175,095.00	0.00	0.00	0.00	0.00
08PDIM	185002	102	341101100		35,000.00	31,968.83	31,968.83	31,968.83	0.00
08PDIM	185002	102	345101100		200,000.00	165,843.03	165,843.03	165,843.03	0.00
08PDIM	185002	102	351101100		500,000.00	463,512.97	463,512.97	463,512.97	0.00
08PDIM	185002	102	352101100		45,000.00	34,088.66	34,088.66	34,088.66	0.00
08PDIM	185002	102	353101100		90,000.00	78,487.98	78,487.98	78,487.98	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDIM	185002	102	355201100		100,000.00	97,676.28	97,676.28	97,676.28	0.00
08PDIM	185002	102	355301100		75,000.00	64,630.00	64,630.00	64,630.00	0.00
08PDIM	185002	102	358101100		1,013,000.00	1,012,327.48	1,012,327.48	1,012,327.48	0.00
08PDIM	185002	102	359101100		30,000.00	12,080.00	12,080.00	12,080.00	0.00
08PDIM	185002	102	372201100		50,000.00	35,401.00	35,401.00	35,401.00	0.00
08PDIM	185002	102	383101100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
08PDIM	185002	102	392101100		70,000.00	24,416.60	24,416.60	24,416.60	0.00
08PDIM	185002	102	398101100		1,164,000.00	1,155,179.83	1,155,179.83	1,155,179.83	0.00
08PDIM	185002	102	398201100		1,559,500.00	1,057,903.95	1,057,903.95	1,057,903.95	0.00
08PDIM	185002	102	399901100		700,000.00	75,862.80	75,862.80	75,862.80	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					6,210,000.00	5,583,732.70	5,583,732.70	5,583,732.70	0.00
08PDIM	124005	102	441901100		55,000.00	54,999.09	54,999.09	54,999.09	0.00
08PDIM	124005	102	445101100		1,000,000.00	766,500.00	766,500.00	766,500.00	0.00
08PDIM	124007	102	445101100		3,000,000.00	2,710,000.00	2,710,000.00	2,710,000.00	0.00
08PDIM	124009	102	445101100		300,000.00	175,000.00	175,000.00	175,000.00	0.00
08PDIM	124024	102	441901100		55,000.00	55,000.00	55,000.00	55,000.00	0.00
08PDIM	124024	102	445101100		300,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDIM	124027	102	445101100		950,000.00	950,000.00	950,000.00	950,000.00	0.00
08PDIM	124027	102	445101160		0.00	290,000.00	290,000.00	290,000.00	0.00
08PDIM	124028	102	445101100		250,000.00	200,000.00	200,000.00	200,000.00	0.00
08PDIM	124028	562	441911100		0.00	114,840.00	114,840.00	114,840.00	0.00
08PDIM	185002	102	441901100		100,000.00	63,893.61	63,893.61	63,893.61	0.00
08PDIM	185002	102	445101100		200,000.00	153,500.00	153,500.00	153,500.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	851,137.87	851,137.87	851,137.87	0.00
08PDIM	124028	562	511112100	A08PM2001	0.00	192,222.44	192,222.44	192,222.44	0.00
08PDIM	124028	562	515112100	A08PM2001	0.00	392,342.16	392,342.16	392,342.16	0.00
08PDIM	124028	562	519112100	A08PM2001	0.00	233,954.07	233,954.07	233,954.07	0.00
08PDIM	124028	562	523112100	A08PM2001	0.00	32,619.20	32,619.20	32,619.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROCURADURÍA SOCIAL DEL DISTRITO FEDERAL					259,534,433.00	228,259,651.00	227,753,929.28	227,753,929.28	0.00
« SERVICIOS PERSONALES.					127,382,050.00	127,604,050.00	127,574,211.33	127,574,211.33	0.00
08PDPS	122004	102	121101100		17,000,000.00	16,996,105.00	16,966,266.33	16,966,266.33	0.00
08PDPS	122016	102	121101100		17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00	0.00
08PDPS	124020	102	121101100		2,595,000.00	2,594,999.94	2,594,999.94	2,594,999.94	0.00
08PDPS	124021	102	121101100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
08PDPS	124022	102	121101100		2,000,000.00	1,999,999.95	1,999,999.95	1,999,999.95	0.00
08PDPS	185002	102	113101100		23,189,342.00	23,325,782.77	23,325,782.77	23,325,782.77	0.00
08PDPS	185002	102	131101100		130,000.00	130,878.50	130,878.50	130,878.50	0.00
08PDPS	185002	102	132101100		500,000.00	552,776.40	552,776.40	552,776.40	0.00
08PDPS	185002	102	132301100		4,500,000.00	5,437,087.20	5,437,087.20	5,437,087.20	0.00
08PDPS	185002	102	134201100		196,914.00	138,452.95	138,452.95	138,452.95	0.00
08PDPS	185002	102	141101104		2,400,000.00	2,467,949.58	2,467,949.58	2,467,949.58	0.00
08PDPS	185002	102	142101101		1,200,000.00	961,856.82	961,856.82	961,856.82	0.00
08PDPS	185002	102	143101100		1,300,000.00	1,261,071.47	1,261,071.47	1,261,071.47	0.00
08PDPS	185002	102	144101100		300,000.00	886,528.95	886,528.95	886,528.95	0.00
08PDPS	185002	102	144301100		80,000.00	73,689.43	73,689.43	73,689.43	0.00
08PDPS	185002	102	151101100		1,300,000.00	1,742,871.05	1,742,871.05	1,742,871.05	0.00
08PDPS	185002	102	154101118		1,550,000.00	1,683,887.06	1,683,887.06	1,683,887.06	0.00
08PDPS	185002	102	154201100		10,000.00	0.00	0.00	0.00	0.00
08PDPS	185002	102	154301100		80,000.00	127,898.25	127,898.25	127,898.25	0.00
08PDPS	185002	102	154501100		9,950,000.00	9,446,072.70	9,446,072.70	9,446,072.70	0.00
08PDPS	185002	102	154701100		200,000.00	139,900.00	139,900.00	139,900.00	0.00
08PDPS	185002	102	154901100		180,000.00	180,000.00	180,000.00	180,000.00	0.00
08PDPS	185002	102	159101100		18,000,000.00	16,903,377.14	16,903,377.14	16,903,377.14	0.00
08PDPS	185002	102	159301100		10,000.00	0.00	0.00	0.00	0.00
08PDPS	185002	102	171101100		350,000.00	737,277.73	737,277.73	737,277.73	0.00
08PDPS	271013	102	121101100		6,372,000.00	6,294,000.05	6,294,000.05	6,294,000.05	0.00
08PDPS	271013	102	121101129		15,988,794.00	15,521,587.06	15,521,587.06	15,521,587.06	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« MATERIALES Y SUMINISTROS.					2,653,893.00	2,808,528.86	2,653,119.84	2,653,119.84	0.00
08PDPS	122004	102	244101100		0.00	102,232.00	96,996.60	96,996.60	0.00
08PDPS	122004	102	245101100		20,000.00	20,000.00	0.00	0.00	0.00
08PDPS	122004	102	247101100		50,000.00	30,000.00	920.00	920.00	0.00
08PDPS	122004	102	248101100		0.00	15,000.00	9,001.60	9,001.60	0.00
08PDPS	122004	102	249101100		0.00	20,000.00	15,466.88	15,466.88	0.00
08PDPS	122016	102	242101100		20,000.00	20,000.00	0.00	0.00	0.00
08PDPS	122016	102	244101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
08PDPS	122016	102	246101100		200,000.00	139,076.36	85,693.66	85,693.66	0.00
08PDPS	122016	102	248101100		100,000.00	178,337.59	178,337.59	178,337.59	0.00
08PDPS	122016	102	255101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDPS	172013	102	212101100		110,658.00	110,658.00	98,500.63	98,500.63	0.00
08PDPS	185002	102	211101100		200,000.00	400,000.00	400,000.00	400,000.00	0.00
08PDPS	185002	102	212101100		100,000.00	68,356.81	68,356.81	68,356.81	0.00
08PDPS	185002	102	214101100		200,000.00	180,000.00	180,000.00	180,000.00	0.00
08PDPS	185002	102	261101100		580,000.00	528,324.59	528,324.59	528,324.59	0.00
08PDPS	222003	102	211101100		380,000.00	360,000.00	360,000.00	360,000.00	0.00
08PDPS	222003	102	216101100		20,000.00	60,762.00	60,762.00	60,762.00	0.00
08PDPS	222003	102	217101100		103,235.00	110,903.84	110,903.84	110,903.84	0.00
08PDPS	222003	102	221101100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
08PDPS	222003	102	223101100		40,000.00	6,060.40	1,038.37	1,038.37	0.00
08PDPS	222003	102	249101100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
08PDPS	222003	102	253101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
08PDPS	222003	102	291101100		150,000.00	29,857.68	29,857.68	29,857.68	0.00
08PDPS	222003	102	294101100		200,000.00	248,959.59	248,959.59	248,959.59	0.00
« SERVICIOS GENERALES.					20,876,604.00	19,896,866.14	19,788,798.11	19,788,798.11	0.00
08PDPS	122004	102	336201100		570,000.00	610,000.00	604,118.48	604,118.48	0.00
08PDPS	122004	102	345101100		250,000.00	166,663.00	166,663.00	166,663.00	0.00
08PDPS	122004	102	357101100		15,000.00	0.00	0.00	0.00	0.00
08PDPS	122016	102	329101100		50,000.00	49,733.13	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDPS	122016	102	341101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
08PDPS	122016	102	351101100		70,000.00	70,000.00	70,000.00	70,000.00	0.00
08PDPS	122016	102	352101100		25,000.00	48,815.97	48,815.97	48,815.97	0.00
08PDPS	122016	102	353101100		100,000.00	186,623.48	186,223.48	186,223.48	0.00
08PDPS	122016	102	357101100		15,000.00	0.00	0.00	0.00	0.00
08PDPS	122016	102	392101100		80,000.00	40,299.00	40,299.00	40,299.00	0.00
08PDPS	122016	603	351111100		0.00	300,000.00	291,852.08	291,852.08	0.00
08PDPS	124020	102	383101100		60,000.00	60,000.00	53,709.80	53,709.80	0.00
08PDPS	124021	102	345101100		200,000.00	200,000.00	179,874.74	179,874.74	0.00
08PDPS	124021	102	372201100		80,000.00	80,000.00	80,000.00	80,000.00	0.00
08PDPS	124022	102	383101100		60,000.00	60,000.00	59,570.00	59,570.00	0.00
08PDPS	185002	102	311201100		396,604.00	54,233.00	54,233.00	54,233.00	0.00
08PDPS	185002	102	313101100		150,000.00	158,724.00	158,724.00	158,724.00	0.00
08PDPS	185002	102	314101100		850,000.00	719,953.41	719,953.41	719,953.41	0.00
08PDPS	185002	102	316101100		20,000.00	2,222.00	2,222.00	2,222.00	0.00
08PDPS	185002	102	317101100		100,000.00	98,205.08	98,205.08	98,205.08	0.00
08PDPS	185002	102	318101100		50,000.00	0.00	0.00	0.00	0.00
08PDPS	185002	102	319101100		100,000.00	74,820.60	74,820.60	74,820.60	0.00
08PDPS	185002	102	322101100		9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	0.00
08PDPS	185002	102	336101100		300,000.00	422,109.50	422,109.50	422,109.50	0.00
08PDPS	185002	102	338101100		900,000.00	0.00	0.00	0.00	0.00
08PDPS	185002	102	359101100		100,000.00	137,576.00	137,576.00	137,576.00	0.00
08PDPS	185002	102	398101100		1,350,000.00	1,397,910.00	1,397,910.00	1,397,910.00	0.00
08PDPS	185002	203	322101100		1,500,000.00	0.00	0.00	0.00	0.00
08PDPS	185002	603	322111100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
08PDPS	222003	102	322101100		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
08PDPS	222003	102	341101100		55,000.00	53,981.39	53,981.39	53,981.39	0.00
08PDPS	222003	102	355201100		80,000.00	75,494.54	75,494.54	75,494.54	0.00
08PDPS	222003	102	355301100		400,000.00	353,000.00	353,000.00	353,000.00	0.00
08PDPS	222003	102	358101100		550,000.00	652,502.04	652,502.04	652,502.04	0.00
08PDPS	222003	102	361101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
08PDPS	271014	102	382101100		300,000.00	224,000.00	206,940.00	206,940.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					77,449,206.00	77,950,206.00	77,737,800.00	77,737,800.00	0.00
08PDPS	271013	102	441201129		75,361,206.00	75,361,206.00	75,292,800.00	75,292,800.00	0.00
08PDPS	271013	102	441201166		0.00	1,023,000.00	1,023,000.00	1,023,000.00	0.00
08PDPS	271013	102	448101100		2,088,000.00	1,566,000.00	1,422,000.00	1,422,000.00	0.00
« INVERSIÓN PÚBLICA.					31,172,680.00	0.00	0.00	0.00	0.00
08PDPS	185002	102	612102166	O08PS2000	31,172,680.00	0.00	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE FINANZAS					1,813,358,687.00	2,151,254,348.04	2,151,254,348.04	2,151,254,348.04	0.00
<< SERVICIOS PERSONALES.					1,110,899,560.00	1,282,974,840.94	1,282,974,840.94	1,282,974,840.94	0.00
09C001	124022	101	113101100		3,163,171.00	3,412,525.78	3,412,525.78	3,412,525.78	0.00
09C001	124022	101	113111100		0.00	695,869.41	695,869.41	695,869.41	0.00
09C001	124022	101	113201100		52,550.00	52,707.44	52,707.44	52,707.44	0.00
09C001	124022	101	113211100		0.00	6,770.92	6,770.92	6,770.92	0.00
09C001	124022	101	131101100		46,453.00	44,654.21	44,654.21	44,654.21	0.00
09C001	124022	101	131111100		0.00	6,307.70	6,307.70	6,307.70	0.00
09C001	124022	101	132101100		95,793.00	48,811.99	48,811.99	48,811.99	0.00
09C001	124022	101	132111100		0.00	51,317.37	51,317.37	51,317.37	0.00
09C001	124022	101	132301100		358,228.00	286,582.40	286,582.40	286,582.40	0.00
09C001	124022	101	132311100		0.00	266,288.03	266,288.03	266,288.03	0.00
09C001	124022	101	133101100		364,998.00	414,396.16	414,396.16	414,396.16	0.00
09C001	124022	101	133111100		0.00	40,286.16	40,286.16	40,286.16	0.00
09C001	124022	101	154701100		55,039.00	9,630.18	9,630.18	9,630.18	0.00
09C001	124022	101	159101100		1,259,263.00	1,373,437.98	1,373,437.98	1,373,437.98	0.00
09C001	124022	101	159111100		0.00	186,942.46	186,942.46	186,942.46	0.00
09C001	124022	101	171101100		236,789.00	688.74	688.74	688.74	0.00
09C001	124027	101	113101100		3,163,171.00	3,409,053.82	3,409,053.82	3,409,053.82	0.00
09C001	124027	101	113111100		0.00	695,865.00	695,865.00	695,865.00	0.00
09C001	124027	101	113201100		52,550.00	52,001.44	52,001.44	52,001.44	0.00
09C001	124027	101	113211100		0.00	6,771.00	6,771.00	6,771.00	0.00
09C001	124027	101	131101100		46,453.00	44,194.09	44,194.09	44,194.09	0.00
09C001	124027	101	131111100		0.00	6,305.00	6,305.00	6,305.00	0.00
09C001	124027	101	132101100		95,793.00	48,811.99	48,811.99	48,811.99	0.00
09C001	124027	101	132111100		0.00	51,318.00	51,318.00	51,318.00	0.00
09C001	124027	101	132301100		358,228.00	286,582.40	286,582.40	286,582.40	0.00
09C001	124027	101	132311100		0.00	368,769.00	368,769.00	368,769.00	0.00
09C001	124027	101	133101100		364,998.00	414,395.22	414,395.22	414,395.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	124027	101	133111100		0.00	40,289.00	40,289.00	40,289.00	0.00
09C001	124027	101	154701100		55,039.00	13,677.65	13,677.65	13,677.65	0.00
09C001	124027	101	159101100		1,259,263.00	1,373,443.26	1,373,443.26	1,373,443.26	0.00
09C001	124027	101	159111100		0.00	186,946.00	186,946.00	186,946.00	0.00
09C001	124027	101	171101100		236,789.00	1,275.01	1,275.01	1,275.01	0.00
09C001	152001	101	113101100		6,326,340.00	5,907,881.68	5,907,881.68	5,907,881.68	0.00
09C001	152001	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	152001	101	113201100		105,102.00	102,961.88	102,961.88	102,961.88	0.00
09C001	152001	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	152001	101	131101100		92,906.00	88,387.22	88,387.22	88,387.22	0.00
09C001	152001	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	152001	101	132101100		191,587.00	97,624.49	97,624.49	97,624.49	0.00
09C001	152001	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00
09C001	152001	101	132301100		716,458.00	573,166.40	573,166.40	573,166.40	0.00
09C001	152001	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	152001	101	133101100		729,996.00	828,789.45	828,789.45	828,789.45	0.00
09C001	152001	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	152001	101	154701100		110,078.00	27,830.45	27,830.45	27,830.45	0.00
09C001	152001	101	159101100		2,518,526.00	2,645,330.40	2,645,330.40	2,645,330.40	0.00
09C001	152001	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00
09C001	152001	101	171101100		473,579.00	2,618.89	2,618.89	2,618.89	0.00
09C001	152002	101	113101100		68,309,745.00	59,067,973.67	59,067,973.67	59,067,973.67	0.00
09C001	152002	101	113111100		0.00	11,829,723.00	11,829,723.00	11,829,723.00	0.00
09C001	152002	101	113201100		735,710.00	759,570.35	759,570.35	759,570.35	0.00
09C001	152002	101	113211100		0.00	115,119.00	115,119.00	115,119.00	0.00
09C001	152002	101	121101100		14,685,897.00	14,530,313.67	14,530,313.67	14,530,313.67	0.00
09C001	152002	101	131101100		650,341.00	652,900.84	652,900.84	652,900.84	0.00
09C001	152002	101	131111100		0.00	107,182.00	107,182.00	107,182.00	0.00
09C001	152002	101	132101100		1,341,109.00	686,980.04	686,980.04	686,980.04	0.00
09C001	152002	101	132111100		0.00	872,411.00	872,411.00	872,411.00	0.00
09C001	152002	101	132301100		5,015,206.00	4,743,359.79	4,743,359.79	4,743,359.79	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152002	101	132311100		0.00	6,269,074.00	6,269,074.00	6,269,074.00	0.00
09C001	152002	101	133101100		5,109,972.00	6,013,594.42	6,013,594.42	6,013,594.42	0.00
09C001	152002	101	133111100		0.00	683,918.99	683,918.99	683,918.99	0.00
09C001	152002	101	154701100		770,543.00	384,718.24	384,718.24	384,718.24	0.00
09C001	152002	101	159101100		17,629,683.00	19,085,300.70	19,085,300.70	19,085,300.70	0.00
09C001	152002	101	159111100		0.00	3,178,077.00	3,178,077.00	3,178,077.00	0.00
09C001	152002	101	171101100		3,315,053.00	137.75	137.75	137.75	0.00
09C001	152003	101	113101100		41,121,215.00	34,976,369.82	34,976,369.82	34,976,369.82	0.00
09C001	152003	101	113111100		0.00	6,958,661.00	6,958,661.00	6,958,661.00	0.00
09C001	152003	101	113201100		683,160.00	630,424.39	630,424.39	630,424.39	0.00
09C001	152003	101	113211100		0.00	67,717.00	67,717.00	67,717.00	0.00
09C001	152003	101	131101100		603,888.00	545,165.89	545,165.89	545,165.89	0.00
09C001	152003	101	131111100		0.00	63,048.00	63,048.00	63,048.00	0.00
09C001	152003	101	132101100		1,245,315.00	630,950.28	630,950.28	630,950.28	0.00
09C001	152003	101	132111100		0.00	513,183.00	513,183.00	513,183.00	0.00
09C001	152003	101	132301100		4,656,977.00	3,725,581.60	3,725,581.60	3,725,581.60	0.00
09C001	152003	101	132311100		0.00	3,687,690.00	3,687,690.00	3,687,690.00	0.00
09C001	152003	101	133101100		4,744,974.00	5,149,178.01	5,149,178.01	5,149,178.01	0.00
09C001	152003	101	133111100		0.00	402,885.00	402,885.00	402,885.00	0.00
09C001	152003	101	154701100		715,505.00	328,732.44	328,732.44	328,732.44	0.00
09C001	152003	101	159101100		16,370,420.00	16,626,664.99	16,626,664.99	16,626,664.99	0.00
09C001	152003	101	159111100		0.00	1,869,457.00	1,869,457.00	1,869,457.00	0.00
09C001	152003	101	171101100		3,078,263.00	409.88	409.88	409.88	0.00
09C001	152004	101	113101100		6,326,340.00	5,907,881.68	5,907,881.68	5,907,881.68	0.00
09C001	152004	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	152004	101	113201100		105,102.00	102,961.88	102,961.88	102,961.88	0.00
09C001	152004	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	152004	101	131101100		92,906.00	88,387.22	88,387.22	88,387.22	0.00
09C001	152004	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	152004	101	132101100		191,587.00	97,624.49	97,624.49	97,624.49	0.00
09C001	152004	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152004	101	132301100		716,458.00	573,166.40	573,166.40	573,166.40	0.00
09C001	152004	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	152004	101	133101100		729,996.00	828,789.44	828,789.44	828,789.44	0.00
09C001	152004	101	133101106		246,264.00	339,936.11	339,936.11	339,936.11	0.00
09C001	152004	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	152004	101	133111106		0.00	48,887.58	48,887.58	48,887.58	0.00
09C001	152004	101	154701100		110,078.00	11,663.69	11,663.69	11,663.69	0.00
09C001	152004	101	159101100		2,518,526.00	2,645,330.40	2,645,330.40	2,645,330.40	0.00
09C001	152004	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00
09C001	152004	101	171101100		473,579.00	275.50	275.50	275.50	0.00
09C001	152005	101	113101100		6,326,341.00	5,907,882.36	5,907,882.36	5,907,882.36	0.00
09C001	152005	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	152005	101	113201100		105,101.00	102,961.16	102,961.16	102,961.16	0.00
09C001	152005	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	152005	101	131101100		92,906.00	88,387.22	88,387.22	88,387.22	0.00
09C001	152005	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	152005	101	132101100		191,587.00	97,624.49	97,624.49	97,624.49	0.00
09C001	152005	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00
09C001	152005	101	132301100		716,457.00	573,165.60	573,165.60	573,165.60	0.00
09C001	152005	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	152005	101	133101100		729,996.00	828,789.44	828,789.44	828,789.44	0.00
09C001	152005	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	152005	101	154701100		110,078.00	11,663.69	11,663.69	11,663.69	0.00
09C001	152005	101	159101100		2,518,526.00	2,645,330.39	2,645,330.39	2,645,330.39	0.00
09C001	152005	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00
09C001	152005	101	171101100		473,579.00	275.50	275.50	275.50	0.00
09C001	152006	101	113101100		41,121,215.00	35,657,702.43	35,657,702.43	35,657,702.43	0.00
09C001	152006	101	113111100		0.00	6,958,661.00	6,958,661.00	6,958,661.00	0.00
09C001	152006	101	113201100		683,160.00	630,424.39	630,424.39	630,424.39	0.00
09C001	152006	101	113211100		0.00	67,717.00	67,717.00	67,717.00	0.00
09C001	152006	101	131101100		603,888.00	545,165.89	545,165.89	545,165.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152006	101	131111100		0.00	63,048.00	63,048.00	63,048.00	0.00
09C001	152006	101	132101100		1,245,315.00	630,950.28	630,950.28	630,950.28	0.00
09C001	152006	101	132111100		0.00	513,183.00	513,183.00	513,183.00	0.00
09C001	152006	101	132301100		4,656,977.00	4,374,381.42	4,374,381.42	4,374,381.42	0.00
09C001	152006	101	132311100		0.00	3,687,690.00	3,687,690.00	3,687,690.00	0.00
09C001	152006	101	133101100		4,744,974.00	5,086,709.42	5,086,709.42	5,086,709.42	0.00
09C001	152006	101	133101106		1,459,992.00	1,662,948.26	1,662,948.26	1,662,948.26	0.00
09C001	152006	101	133111100		0.00	402,885.00	402,885.00	402,885.00	0.00
09C001	152006	101	133111106		0.00	105,924.00	105,924.00	105,924.00	0.00
09C001	152006	101	154701100		715,505.00	338,247.06	338,247.06	338,247.06	0.00
09C001	152006	101	159101100		16,370,420.00	14,757,104.00	14,757,104.00	14,757,104.00	0.00
09C001	152006	101	159111100		0.00	1,869,457.00	1,869,457.00	1,869,457.00	0.00
09C001	152006	101	171101100		3,078,263.00	1,789.04	1,789.04	1,789.04	0.00
09C001	152007	101	113101100		9,434,780.00	8,440,571.68	8,440,571.68	8,440,571.68	0.00
09C001	152007	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	152007	101	113201100		105,102.00	102,961.88	102,961.88	102,961.88	0.00
09C001	152007	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	152007	101	121101100		7,342,949.00	6,998,261.99	6,998,261.99	6,998,261.99	0.00
09C001	152007	101	131101100		92,906.00	86,874.17	86,874.17	86,874.17	0.00
09C001	152007	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	152007	101	132101100		191,587.00	97,624.49	97,624.49	97,624.49	0.00
09C001	152007	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00
09C001	152007	101	132301100		716,458.00	573,166.40	573,166.40	573,166.40	0.00
09C001	152007	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	152007	101	133101100		729,996.00	828,789.44	828,789.44	828,789.44	0.00
09C001	152007	101	133101106		738,791.00	832,463.11	832,463.11	832,463.11	0.00
09C001	152007	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	152007	101	133111106		0.00	48,888.00	48,888.00	48,888.00	0.00
09C001	152007	101	154701100		110,078.00	31,972.85	31,972.85	31,972.85	0.00
09C001	152007	101	159101100		2,518,526.00	2,645,330.40	2,645,330.40	2,645,330.40	0.00
09C001	152007	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152007	101	171101100		473,579.00	2,973.33	2,973.33	2,973.33	0.00
09C001	152008	101	113101100		63,263,407.00	55,915,109.75	55,915,109.75	55,915,109.75	0.00
09C001	152008	101	113111100		0.00	11,133,857.00	11,133,857.00	11,133,857.00	0.00
09C001	152008	101	113201100		1,051,014.00	984,944.77	984,944.77	984,944.77	0.00
09C001	152008	101	113211100		0.00	108,348.00	108,348.00	108,348.00	0.00
09C001	152008	101	121101100		3,587,044.00	3,228,543.66	3,228,543.66	3,228,543.66	0.00
09C001	152008	101	131101100		929,059.00	840,677.29	840,677.29	840,677.29	0.00
09C001	152008	101	131111100		0.00	100,877.00	100,877.00	100,877.00	0.00
09C001	152008	101	132101100		1,915,870.00	971,433.40	971,433.40	971,433.40	0.00
09C001	152008	101	132111100		0.00	821,093.00	821,093.00	821,093.00	0.00
09C001	152008	101	132301100		7,164,580.00	5,536,610.16	5,536,610.16	5,536,610.16	0.00
09C001	152008	101	132311100		0.00	5,900,305.00	5,900,305.00	5,900,305.00	0.00
09C001	152008	101	133101100		7,299,959.00	7,857,336.07	7,857,336.07	7,857,336.07	0.00
09C001	152008	101	133101106		492,528.00	782,101.37	782,101.37	782,101.37	0.00
09C001	152008	101	133111100		0.00	644,617.00	644,617.00	644,617.00	0.00
09C001	152008	101	133111106		0.00	154,812.00	154,812.00	154,812.00	0.00
09C001	152008	101	134101100		101,044,825.00	4,759,514.30	4,759,514.30	4,759,514.30	0.00
09C001	152008	101	134101106		0.00	114,582,351.55	114,582,351.55	114,582,351.55	0.00
09C001	152008	101	134111106		0.00	49,708,290.58	49,708,290.58	49,708,290.58	0.00
09C001	152008	101	154401100		33,478,498.00	44,471,868.42	44,471,868.42	44,471,868.42	0.00
09C001	152008	101	154411100		0.00	10,964,332.35	10,964,332.35	10,964,332.35	0.00
09C001	152008	101	154701100		1,100,776.00	509,213.44	509,213.44	509,213.44	0.00
09C001	152008	101	159101100		25,185,261.00	21,314,278.86	21,314,278.86	21,314,278.86	0.00
09C001	152008	101	159111100		0.00	2,991,131.00	2,991,131.00	2,991,131.00	0.00
09C001	152008	101	171101100		4,735,790.00	1,789.04	1,789.04	1,789.04	0.00
09C001	152008	101	171101106		0.00	8,646,414.42	8,646,414.42	8,646,414.42	0.00
09C001	152008	101	171111106		0.00	463,783.01	463,783.01	463,783.01	0.00
09C001	152008	101	171201100		10,999,805.00	11,316,770.40	11,316,770.40	11,316,770.40	0.00
09C001	152008	101	171211100		0.00	484,645.60	484,645.60	484,645.60	0.00
09C001	152008	101	171301100		3,429,196.00	338,950.00	338,950.00	338,950.00	0.00
09C001	152008	101	171311100		0.00	4,396,030.00	4,396,030.00	4,396,030.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152009	101	113101100		6,326,340.00	6,005,938.30	6,005,938.30	6,005,938.30	0.00
09C001	152009	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	152009	101	113201100		105,102.00	102,961.88	102,961.88	102,961.88	0.00
09C001	152009	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	152009	101	131101100		92,906.00	86,874.17	86,874.17	86,874.17	0.00
09C001	152009	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	152009	101	132101100		191,587.00	97,624.49	97,624.49	97,624.49	0.00
09C001	152009	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00
09C001	152009	101	132301100		716,458.00	573,166.40	573,166.40	573,166.40	0.00
09C001	152009	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	152009	101	133101100		729,996.00	828,789.44	828,789.44	828,789.44	0.00
09C001	152009	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	152009	101	154701100		110,078.00	13,564.30	13,564.30	13,564.30	0.00
09C001	152009	101	159101100		2,518,526.00	2,645,330.39	2,645,330.39	2,645,330.39	0.00
09C001	152009	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00
09C001	152009	101	171101100		473,579.00	550.96	550.96	550.96	0.00
09C001	152010	101	113101100		12,652,681.00	10,821,196.33	10,821,196.33	10,821,196.33	0.00
09C001	152010	101	113111100		0.00	2,087,597.00	2,087,597.00	2,087,597.00	0.00
09C001	152010	101	113201100		210,202.00	192,980.24	192,980.24	192,980.24	0.00
09C001	152010	101	113211100		0.00	20,315.00	20,315.00	20,315.00	0.00
09C001	152010	101	121101100		3,426,710.00	3,020,953.63	3,020,953.63	3,020,953.63	0.00
09C001	152010	101	131101100		185,812.00	168,244.25	168,244.25	168,244.25	0.00
09C001	152010	101	131111100		0.00	18,914.00	18,914.00	18,914.00	0.00
09C001	152010	101	132101100		383,174.00	194,046.12	194,046.12	194,046.12	0.00
09C001	152010	101	132111100		0.00	153,955.00	153,955.00	153,955.00	0.00
09C001	152010	101	132301100		1,432,916.00	1,146,332.80	1,146,332.80	1,146,332.80	0.00
09C001	152010	101	132311100		0.00	1,106,307.00	1,106,307.00	1,106,307.00	0.00
09C001	152010	101	133101100		1,459,992.00	1,586,891.12	1,586,891.12	1,586,891.12	0.00
09C001	152010	101	133101106		474,937.00	569,566.15	569,566.15	569,566.15	0.00
09C001	152010	101	133111100		0.00	120,865.00	120,865.00	120,865.00	0.00
09C001	152010	101	133111106		0.00	57,036.00	57,036.00	57,036.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152010	101	154701100		220,155.00	94,338.88	94,338.88	94,338.88	0.00
09C001	152010	101	159101100		5,037,053.00	5,101,333.69	5,101,333.69	5,101,333.69	0.00
09C001	152010	101	159111100		0.00	560,837.00	560,837.00	560,837.00	0.00
09C001	152010	101	171101100		947,158.00	2,753.27	2,753.27	2,753.27	0.00
09C001	152011	101	113101100		3,574,952.00	3,334,190.64	3,334,190.64	3,334,190.64	0.00
09C001	152011	101	113111100		0.00	695,865.00	695,865.00	695,865.00	0.00
09C001	152011	101	113201100		52,550.00	51,481.72	51,481.72	51,481.72	0.00
09C001	152011	101	113211100		0.00	6,771.00	6,771.00	6,771.00	0.00
09C001	152011	101	121101100		1,934,167.00	1,934,167.00	1,934,167.00	1,934,167.00	0.00
09C001	152011	101	131101100		46,453.00	43,437.06	43,437.06	43,437.06	0.00
09C001	152011	101	131111100		0.00	6,305.00	6,305.00	6,305.00	0.00
09C001	152011	101	132101100		95,793.00	48,811.99	48,811.99	48,811.99	0.00
09C001	152011	101	132111100		0.00	51,318.00	51,318.00	51,318.00	0.00
09C001	152011	101	132301100		358,228.00	286,582.40	286,582.40	286,582.40	0.00
09C001	152011	101	132311100		0.00	368,769.00	368,769.00	368,769.00	0.00
09C001	152011	101	133101100		364,998.00	414,395.22	414,395.22	414,395.22	0.00
09C001	152011	101	133101106		633,249.00	715,722.79	715,722.79	715,722.79	0.00
09C001	152011	101	133111100		0.00	40,289.00	40,289.00	40,289.00	0.00
09C001	152011	101	133111106		0.00	40,740.00	40,740.00	40,740.00	0.00
09C001	152011	101	154701100		55,039.00	6,192.67	6,192.67	6,192.67	0.00
09C001	152011	101	159101100		1,259,263.00	1,322,665.71	1,322,665.71	1,322,665.71	0.00
09C001	152011	101	159111100		0.00	186,946.00	186,946.00	186,946.00	0.00
09C001	152011	101	171101100		236,789.00	156.23	156.23	156.23	0.00
09C001	173006	101	113101100		6,388,628.00	8,420,059.20	8,420,059.20	8,420,059.20	0.00
09C001	173006	101	113111100		0.00	1,391,732.00	1,391,732.00	1,391,732.00	0.00
09C001	173006	101	113201100		52,550.00	61,750.42	61,750.42	61,750.42	0.00
09C001	173006	101	113211100		0.00	13,544.00	13,544.00	13,544.00	0.00
09C001	173006	101	121101100		3,341,433.00	771,099.93	771,099.93	771,099.93	0.00
09C001	173006	101	131101100		46,453.00	53,579.04	53,579.04	53,579.04	0.00
09C001	173006	101	131111100		0.00	12,609.00	12,609.00	12,609.00	0.00
09C001	173006	101	132101100		95,793.00	84,760.68	84,760.68	84,760.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	173006	101	132111100		0.00	102,637.00	102,637.00	102,637.00	0.00
09C001	173006	101	132301100		358,228.00	286,582.40	286,582.40	286,582.40	0.00
09C001	173006	101	132311100		0.00	737,538.00	737,538.00	737,538.00	0.00
09C001	173006	101	133101100		364,998.00	494,870.98	494,870.98	494,870.98	0.00
09C001	173006	101	133101106		131,927.00	225,599.11	225,599.11	225,599.11	0.00
09C001	173006	101	133111100		0.00	80,577.00	80,577.00	80,577.00	0.00
09C001	173006	101	133111106		0.00	48,888.00	48,888.00	48,888.00	0.00
09C001	173006	101	154701100		55,039.00	11,706.12	11,706.12	11,706.12	0.00
09C001	173006	101	159101100		1,259,263.00	1,596,077.71	1,596,077.71	1,596,077.71	0.00
09C001	173006	101	159111100		0.00	373,892.00	373,892.00	373,892.00	0.00
09C001	173006	101	171101100		236,789.00	275.50	275.50	275.50	0.00
09C001	181003	101	113101100		15,296,968.00	13,739,987.23	13,739,987.23	13,739,987.23	0.00
09C001	181003	101	113111100		0.00	2,783,465.00	2,783,465.00	2,783,465.00	0.00
09C001	181003	101	113201100		262,754.00	244,461.43	244,461.43	244,461.43	0.00
09C001	181003	101	113211100		0.00	27,087.00	27,087.00	27,087.00	0.00
09C001	181003	101	121101100		7,930,384.00	5,210,141.76	5,210,141.76	5,210,141.76	0.00
09C001	181003	101	131101100		232,265.00	210,169.27	210,169.27	210,169.27	0.00
09C001	181003	101	131111100		0.00	25,219.00	25,219.00	25,219.00	0.00
09C001	181003	101	132101100		478,967.00	242,858.10	242,858.10	242,858.10	0.00
09C001	181003	101	132111100		0.00	205,273.00	205,273.00	205,273.00	0.00
09C001	181003	101	132201100		85,834.00	96,376.75	96,376.75	96,376.75	0.00
09C001	181003	101	132211100		0.00	8,560.73	8,560.73	8,560.73	0.00
09C001	181003	101	132301100		1,791,145.00	1,432,916.00	1,432,916.00	1,432,916.00	0.00
09C001	181003	101	132311100		0.00	1,475,076.00	1,475,076.00	1,475,076.00	0.00
09C001	181003	101	133101100		1,824,990.00	2,001,286.35	2,001,286.35	2,001,286.35	0.00
09C001	181003	101	133101106		316,625.00	441,521.16	441,521.16	441,521.16	0.00
09C001	181003	101	133111100		0.00	161,154.00	161,154.00	161,154.00	0.00
09C001	181003	101	133111106		0.00	65,184.00	65,184.00	65,184.00	0.00
09C001	181003	101	154701100		275,194.00	23,166.31	23,166.31	23,166.31	0.00
09C001	181003	101	159101100		6,296,315.00	6,423,998.50	6,423,998.50	6,423,998.50	0.00
09C001	181003	101	159111100		0.00	747,783.00	747,783.00	747,783.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	181003	101	159401100		259,788.00	27,997.50	27,997.50	27,997.50	0.00
09C001	181003	101	171101100		1,183,947.00	275.50	275.50	275.50	0.00
09C001	181003	101	171101106		0.00	16,003,347.34	16,003,347.34	16,003,347.34	0.00
09C001	181003	101	171111106		0.00	189,716.79	189,716.79	189,716.79	0.00
09C001	182002	101	113101100		29,276,845.00	25,991,433.22	25,991,433.22	25,991,433.22	0.00
09C001	182002	101	113111100		0.00	5,566,928.00	5,566,928.00	5,566,928.00	0.00
09C001	182002	101	113201100		262,754.00	292,550.35	292,550.35	292,550.35	0.00
09C001	182002	101	113211100		0.00	54,173.00	54,173.00	54,173.00	0.00
09C001	182002	101	121101100		4,699,487.00	3,306,101.88	3,306,101.88	3,306,101.88	0.00
09C001	182002	101	131101100		232,265.00	254,436.35	254,436.35	254,436.35	0.00
09C001	182002	101	131111100		0.00	50,439.00	50,439.00	50,439.00	0.00
09C001	182002	101	132101100		478,967.00	247,669.61	247,669.61	247,669.61	0.00
09C001	182002	101	132111100		0.00	410,546.00	410,546.00	410,546.00	0.00
09C001	182002	101	132301100		1,791,145.00	1,465,636.01	1,465,636.01	1,465,636.01	0.00
09C001	182002	101	132311100		0.00	2,950,152.00	2,950,152.00	2,950,152.00	0.00
09C001	182002	101	133101100		1,824,990.00	2,325,716.96	2,325,716.96	2,325,716.96	0.00
09C001	182002	101	133101106		2,735,286.00	2,896,673.70	2,896,673.70	2,896,673.70	0.00
09C001	182002	101	133111100		0.00	322,308.00	322,308.00	322,308.00	0.00
09C001	182002	101	133111106		0.00	89,628.00	89,628.00	89,628.00	0.00
09C001	182002	101	154701100		275,194.00	43,160.16	43,160.16	43,160.16	0.00
09C001	182002	101	159101100		6,296,315.00	6,875,618.00	6,875,618.00	6,875,618.00	0.00
09C001	182002	101	159111100		0.00	1,495,565.00	1,495,565.00	1,495,565.00	0.00
09C001	182002	101	171101100		1,183,947.00	278.86	278.86	278.86	0.00
09C001	184003	101	113101100		3,163,171.00	3,015,060.34	3,015,060.34	3,015,060.34	0.00
09C001	184003	101	113111100		0.00	695,865.00	695,865.00	695,865.00	0.00
09C001	184003	101	113201100		52,550.00	51,481.72	51,481.72	51,481.72	0.00
09C001	184003	101	113211100		0.00	6,771.00	6,771.00	6,771.00	0.00
09C001	184003	101	131101100		46,453.00	43,437.07	43,437.07	43,437.07	0.00
09C001	184003	101	131111100		0.00	6,305.00	6,305.00	6,305.00	0.00
09C001	184003	101	132101100		95,793.00	48,811.98	48,811.98	48,811.98	0.00
09C001	184003	101	132111100		0.00	51,318.00	51,318.00	51,318.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	184003	101	132301100		358,228.00	286,582.40	286,582.40	286,582.40	0.00
09C001	184003	101	132311100		0.00	368,769.00	368,769.00	368,769.00	0.00
09C001	184003	101	133101100		364,998.00	414,395.22	414,395.22	414,395.22	0.00
09C001	184003	101	133111100		0.00	697,585.62	697,585.62	697,585.62	0.00
09C001	184003	101	154701100		55,039.00	5,831.84	5,831.84	5,831.84	0.00
09C001	184003	101	159101100		1,259,263.00	1,322,665.71	1,322,665.71	1,322,665.71	0.00
09C001	184003	101	159111100		0.00	186,946.00	186,946.00	186,946.00	0.00
09C001	184003	101	171101100		236,789.00	137.75	137.75	137.75	0.00
09C001	185002	101	113101100		60,181,215.00	46,124,778.08	46,124,778.08	46,124,778.08	0.00
09C001	185002	101	113111100		0.00	10,093,439.75	10,093,439.75	10,093,439.75	0.00
09C001	185002	101	113121100		0.00	97,475.50	97,475.50	97,475.50	0.00
09C001	185002	101	113201100		578,058.00	616,213.09	616,213.09	616,213.09	0.00
09C001	185002	101	113211100		0.00	108,348.00	108,348.00	108,348.00	0.00
09C001	185002	101	113221100		0.00	49,925.33	49,925.33	49,925.33	0.00
09C001	185002	101	121101100		18,277,912.00	15,960,221.76	15,960,221.76	15,960,221.76	0.00
09C001	185002	101	123101100		1,053,728.00	0.00	0.00	0.00	0.00
09C001	185002	101	123101106		0.00	1,404,000.00	1,404,000.00	1,404,000.00	0.00
09C001	185002	101	123111106		0.00	418,200.00	418,200.00	418,200.00	0.00
09C001	185002	101	131101100		510,982.00	498,641.79	498,641.79	498,641.79	0.00
09C001	185002	101	131111100		0.00	108,607.83	108,607.83	108,607.83	0.00
09C001	185002	101	131121100		0.00	1,529.00	1,529.00	1,529.00	0.00
09C001	185002	101	132101100		1,053,728.00	516,133.20	516,133.20	516,133.20	0.00
09C001	185002	101	132111100		0.00	810,463.73	810,463.73	810,463.73	0.00
09C001	185002	101	132121100		0.00	5,461.84	5,461.84	5,461.84	0.00
09C001	185002	101	132301100		3,940,519.00	3,776,783.01	3,776,783.01	3,776,783.01	0.00
09C001	185002	101	132311100		0.00	6,859,244.57	6,859,244.57	6,859,244.57	0.00
09C001	185002	101	132321100		0.00	22,991.56	22,991.56	22,991.56	0.00
09C001	185002	101	133101100		4,014,977.00	4,906,384.66	4,906,384.66	4,906,384.66	0.00
09C001	185002	101	133101106		3,324,560.00	3,635,145.94	3,635,145.94	3,635,145.94	0.00
09C001	185002	101	133111106		0.00	165,941.89	165,941.89	165,941.89	0.00
09C001	185002	101	134101100		921,186.00	206,938.96	206,938.96	206,938.96	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	185002	101	134111100		0.00	13.33	13.33	13.33	0.00
09C001	185002	101	134201100		426,465.00	0.00	0.00	0.00	0.00
09C001	185002	101	134201106		0.00	766,485.00	766,485.00	766,485.00	0.00
09C001	185002	101	134301100		1,927,854.00	2,122,231.66	2,122,231.66	2,122,231.66	0.00
09C001	185002	101	134311100		0.00	315,065.83	315,065.83	315,065.83	0.00
09C001	185002	101	141101101		0.00	1,720,507.65	1,720,507.65	1,720,507.65	0.00
09C001	185002	101	141101103		0.00	14,929.00	14,929.00	14,929.00	0.00
09C001	185002	101	141101201		36,889,840.00	37,330,655.39	37,330,655.39	37,330,655.39	0.00
09C001	185002	101	141101203		347,178.00	352,053.00	352,053.00	352,053.00	0.00
09C001	185002	101	141111201		0.00	2,593,223.59	2,593,223.59	2,593,223.59	0.00
09C001	185002	101	141111203		0.00	25,977.00	25,977.00	25,977.00	0.00
09C001	185002	101	141121201		0.00	9,453.48	9,453.48	9,453.48	0.00
09C001	185002	101	141121203		0.00	4,874.00	4,874.00	4,874.00	0.00
09C001	185002	101	142101103		0.00	12,217.00	12,217.00	12,217.00	0.00
09C001	185002	101	142101201		19,743,858.00	19,964,947.80	19,964,947.80	19,964,947.80	0.00
09C001	185002	101	142101203		259,788.00	259,788.00	259,788.00	259,788.00	0.00
09C001	185002	101	142111201		0.00	1,478,666.27	1,478,666.27	1,478,666.27	0.00
09C001	185002	101	142111203		0.00	22,686.00	22,686.00	22,686.00	0.00
09C001	185002	101	142121201		0.00	7,279.81	7,279.81	7,279.81	0.00
09C001	185002	101	143101200		15,587,256.00	15,816,083.94	15,816,083.94	15,816,083.94	0.00
09C001	185002	101	143111200		0.00	1,841,729.62	1,841,729.62	1,841,729.62	0.00
09C001	185002	101	143121200		0.00	5,869.40	5,869.40	5,869.40	0.00
09C001	185002	101	144101200		10,911,079.00	11,149,444.53	11,149,444.53	11,149,444.53	0.00
09C001	185002	101	144111200		0.00	498,013.59	498,013.59	498,013.59	0.00
09C001	185002	101	144121200		0.00	2,550.39	2,550.39	2,550.39	0.00
09C001	185002	101	144301200		1,039,150.00	857,963.45	857,963.45	857,963.45	0.00
09C001	185002	101	151101200		17,977,302.00	17,977,302.00	17,977,302.00	17,977,302.00	0.00
09C001	185002	101	151121200		0.00	9,627.70	9,627.70	9,627.70	0.00
09C001	185002	101	152101100		16,580,914.00	0.00	0.00	0.00	0.00
09C001	185002	101	152101106		0.00	16,580,914.28	16,580,914.28	16,580,914.28	0.00
09C001	185002	101	154101100		0.00	11,411,120.00	11,411,120.00	11,411,120.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	185002	101	154101218		51,701,277.00	40,279,182.88	40,279,182.88	40,279,182.88	0.00
09C001	185002	101	154121218		0.00	2,408.27	2,408.27	2,408.27	0.00
09C001	185002	101	154201100		229,698.00	222,155.95	222,155.95	222,155.95	0.00
09C001	185002	101	154211100		0.00	17,137.50	17,137.50	17,137.50	0.00
09C001	185002	101	154501109		44,564,282.00	36,015,143.06	36,015,143.06	36,015,143.06	0.00
09C001	185002	101	154501110		701,011.00	3,267,949.08	3,267,949.08	3,267,949.08	0.00
09C001	185002	101	154511109		0.00	5,907,476.32	5,907,476.32	5,907,476.32	0.00
09C001	185002	101	154511110		0.00	464,687.98	464,687.98	464,687.98	0.00
09C001	185002	101	154521109		0.00	44,261.38	44,261.38	44,261.38	0.00
09C001	185002	101	154601106		0.00	35,000.00	35,000.00	35,000.00	0.00
09C001	185002	101	154701100		605,427.00	101,159.60	101,159.60	101,159.60	0.00
09C001	185002	101	154801100		27,810,685.00	27,580,596.22	27,580,596.22	27,580,596.22	0.00
09C001	185002	101	154901106		357,000.00	2,154,380.00	2,154,380.00	2,154,380.00	0.00
09C001	185002	101	155101100		2,520,000.00	1,961,022.00	1,961,022.00	1,961,022.00	0.00
09C001	185002	101	155111100		0.00	391,200.00	391,200.00	391,200.00	0.00
09C001	185002	101	159101100		13,851,894.00	13,552,504.08	13,552,504.08	13,552,504.08	0.00
09C001	185002	101	159111100		0.00	2,684,600.33	2,684,600.33	2,684,600.33	0.00
09C001	185002	101	159301100		1,869,610.00	1,416,879.00	1,416,879.00	1,416,879.00	0.00
09C001	185002	101	159311100		0.00	237,019.50	237,019.50	237,019.50	0.00
09C001	185002	101	171101100		2,604,684.00	137.75	137.75	137.75	0.00
09C001	185002	101	171901106		74,248.00	6,050.00	6,050.00	6,050.00	0.00
« MATERIALES Y SUMINISTROS.					33,761,237.00	29,766,878.97	29,766,878.97	29,766,878.97	0.00
09C001	124022	101	273101100		2,079.00	23,237.12	23,237.12	23,237.12	0.00
09C001	152001	101	243101100		301,910.00	80,807.85	80,807.85	80,807.85	0.00
09C001	152002	101	272101200		524,073.00	513,597.49	513,597.49	513,597.49	0.00
09C001	152003	101	244101100		479,297.00	192,098.08	192,098.08	192,098.08	0.00
09C001	152004	101	291101100		173,780.00	89,897.39	89,897.39	89,897.39	0.00
09C001	152005	101	247101100		329,126.00	667,307.71	667,307.71	667,307.71	0.00
09C001	152005	101	249101100		781,444.00	655,234.42	655,234.42	655,234.42	0.00
09C001	152006	101	292101100		40,730.00	160,174.78	160,174.78	160,174.78	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152006	103	211111100		0.00	137,395.15	137,395.15	137,395.15	0.00
09C001	152006	103	212111100		0.00	156,520.13	156,520.13	156,520.13	0.00
09C001	152006	103	214111100		0.00	835,104.36	835,104.36	835,104.36	0.00
09C001	152006	103	215111100		0.00	583,977.77	583,977.77	583,977.77	0.00
09C001	152006	103	241901100		0.00	418,512.90	418,512.90	418,512.90	0.00
09C001	152006	103	241911100		0.00	480,408.51	480,408.51	480,408.51	0.00
09C001	152006	103	244111100		0.00	81,582.34	81,582.34	81,582.34	0.00
09C001	152006	103	246111100		0.00	720,617.38	720,617.38	720,617.38	0.00
09C001	152006	103	247111100		0.00	335,657.60	335,657.60	335,657.60	0.00
09C001	152006	103	248111100		0.00	235,243.05	235,243.05	235,243.05	0.00
09C001	152006	103	249111100		0.00	640.32	640.32	640.32	0.00
09C001	152006	103	253111100		0.00	761.85	761.85	761.85	0.00
09C001	152006	103	256111100		0.00	300.00	300.00	300.00	0.00
09C001	152006	103	271111100		0.00	1,239,065.60	1,239,065.60	1,239,065.60	0.00
09C001	152006	103	274111100		0.00	81,491.30	81,491.30	81,491.30	0.00
09C001	152006	103	293111100		0.00	167,252.37	167,252.37	167,252.37	0.00
09C001	152006	103	294111100		0.00	76,168.29	76,168.29	76,168.29	0.00
09C001	152007	101	211101200		3,150,199.00	2,260,840.00	2,260,840.00	2,260,840.00	0.00
09C001	152007	101	211101260		0.00	619,997.06	619,997.06	619,997.06	0.00
09C001	152007	101	214101200		4,058,742.00	4,010,376.36	4,010,376.36	4,010,376.36	0.00
09C001	152007	101	261101200		1,843,453.00	1,063,459.32	1,063,459.32	1,063,459.32	0.00
09C001	152007	101	271101207		315,782.00	399,690.76	399,690.76	399,690.76	0.00
09C001	152008	101	296101100		2,940.00	231.96	231.96	231.96	0.00
09C001	152008	101	296101200		161,619.00	155,875.35	155,875.35	155,875.35	0.00
09C001	152009	101	246101100		2,288,010.00	1,508,866.75	1,508,866.75	1,508,866.75	0.00
09C001	152010	101	293101100		40,730.00	33,154.22	33,154.22	33,154.22	0.00
09C001	152011	101	221101100		2,737,892.00	2,315,920.15	2,315,920.15	2,315,920.15	0.00
09C001	152011	101	248101100		663,503.00	112,545.33	112,545.33	112,545.33	0.00
09C001	172013	101	212101100		518,889.00	238,291.51	238,291.51	238,291.51	0.00
09C001	173006	101	218101100		52,500.00	0.00	0.00	0.00	0.00
09C001	173006	101	245101100		132,559.00	38,098.75	38,098.75	38,098.75	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	173006	101	271101100		80,000.00	0.00	0.00	0.00	0.00
09C001	173006	101	272101100		69,600.00	0.00	0.00	0.00	0.00
09C001	181003	101	213101100		58,006.00	199.00	199.00	199.00	0.00
09C001	181003	101	241901100		263,397.00	18,290.47	18,290.47	18,290.47	0.00
09C001	181003	101	242101100		180,815.00	45,412.99	45,412.99	45,412.99	0.00
09C001	181003	101	256101100		325,926.00	157,616.96	157,616.96	157,616.96	0.00
09C001	182002	101	212101100		448,699.00	0.00	0.00	0.00	0.00
09C001	182002	101	214101100		5,492,272.00	2,521,996.91	2,521,996.91	2,521,996.91	0.00
09C001	182002	101	294101100		1,471,431.00	1,623,453.34	1,623,453.34	1,623,453.34	0.00
09C001	182002	101	298101100		31,500.00	17,112.32	17,112.32	17,112.32	0.00
09C001	184003	101	223101100		252,415.00	60,944.65	60,944.65	60,944.65	0.00
09C001	185002	101	211101100		4,379,977.00	3,307,740.23	3,307,740.23	3,307,740.23	0.00
09C001	185002	101	215101100		234,036.00	510,712.94	510,712.94	510,712.94	0.00
09C001	185002	101	216101100		666,972.00	435,813.46	435,813.46	435,813.46	0.00
09C001	185002	101	217101100		63,420.00	139.00	139.00	139.00	0.00
09C001	185002	101	252101100		26,250.00	568.00	568.00	568.00	0.00
09C001	185002	101	253101100		21,000.00	0.00	0.00	0.00	0.00
09C001	185002	101	254101100		204,220.00	3,103.00	3,103.00	3,103.00	0.00
09C001	185002	101	255101100		21,000.00	0.00	0.00	0.00	0.00
09C001	185002	101	261101100		31,500.00	188.99	188.99	188.99	0.00
09C001	185002	101	274101100		2,957.00	261.33	261.33	261.33	0.00
09C001	185002	101	275101100		45,150.00	0.00	0.00	0.00	0.00
09C001	185002	103	294101100		791,437.00	372,924.10	372,924.10	372,924.10	0.00
« SERVICIOS GENERALES.					664,012,265.00	806,843,129.97	806,843,129.97	806,843,129.97	0.00
09C001	124022	101	334101100		200,000.00	199,999.97	199,999.97	199,999.97	0.00
09C001	152001	101	333121100		0.00	2,040,301.53	2,040,301.53	2,040,301.53	0.00
09C001	152001	101	341101100		8,158,852.00	87,217,932.17	87,217,932.17	87,217,932.17	0.00
09C001	152001	101	341111100		0.00	14,892,518.25	14,892,518.25	14,892,518.25	0.00
09C001	152001	101	343101100		265,362,370.00	168,096,966.82	168,096,966.82	168,096,966.82	0.00
09C001	152001	101	343111100		0.00	56,793,662.04	56,793,662.04	56,793,662.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152001	101	372201100		223,779.00	94,075.50	94,075.50	94,075.50	0.00
09C001	152002	101	318101100		20,079,722.00	22,280,321.81	22,280,321.81	22,280,321.81	0.00
09C001	152002	101	318101160		0.00	49,050.59	49,050.59	49,050.59	0.00
09C001	152002	101	322101100		9,347,695.00	18,571,087.65	18,571,087.65	18,571,087.65	0.00
09C001	152002	101	338101100		8,263,674.00	7,010,101.11	7,010,101.11	7,010,101.11	0.00
09C001	152002	101	338101160		0.00	59,735.00	59,735.00	59,735.00	0.00
09C001	152002	101	372201100		2,209,487.00	2,462,289.50	2,462,289.50	2,462,289.50	0.00
09C001	152003	101	358101100		13,867,200.00	11,899,764.75	11,899,764.75	11,899,764.75	0.00
09C001	152003	101	363101100		0.00	1,111,048.00	1,111,048.00	1,111,048.00	0.00
09C001	152004	101	352101100		713,465.00	791,199.37	791,199.37	791,199.37	0.00
09C001	152004	101	369101100		525,000.00	388,600.00	388,600.00	388,600.00	0.00
09C001	152004	101	372101100		209,114.00	6,676.00	6,676.00	6,676.00	0.00
09C001	152004	101	372201100		71,756.00	60,185.99	60,185.99	60,185.99	0.00
09C001	152005	101	333101100		0.00	1,711,000.00	1,711,000.00	1,711,000.00	0.00
09C001	152005	101	335101100		40,299.00	0.00	0.00	0.00	0.00
09C001	152005	868	333111100		0.00	1,597,958.86	1,597,958.86	1,597,958.86	0.00
09C001	152006	101	338101200		5,064,833.00	5,170,938.34	5,170,938.34	5,170,938.34	0.00
09C001	152006	101	361101100		1,000,000.00	0.00	0.00	0.00	0.00
09C001	152006	101	396901225		123,717.00	292,715.00	292,715.00	292,715.00	0.00
09C001	152006	103	332111100		0.00	303,164.50	303,164.50	303,164.50	0.00
09C001	152006	103	333111100		0.00	228,342.52	228,342.52	228,342.52	0.00
09C001	152006	103	351111100		0.00	19,441,785.89	19,441,785.89	19,441,785.89	0.00
09C001	152006	103	352111100		0.00	431,700.83	431,700.83	431,700.83	0.00
09C001	152006	103	353111100		0.00	101,623.80	101,623.80	101,623.80	0.00
09C001	152006	103	357111100		0.00	472,265.00	472,265.00	472,265.00	0.00
09C001	152007	101	311201200		15,998,692.00	15,998,400.00	15,998,400.00	15,998,400.00	0.00
09C001	152007	101	313101200		3,877,509.00	5,694,881.00	5,694,881.00	5,694,881.00	0.00
09C001	152007	101	314101200		6,055,205.00	4,419,586.12	4,419,586.12	4,419,586.12	0.00
09C001	152007	101	314101222		59,384.00	0.00	0.00	0.00	0.00
09C001	152007	101	314101260		0.00	1,398,812.70	1,398,812.70	1,398,812.70	0.00
09C001	152007	101	315101200		19,795.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152007	101	317101200		2,349,882.00	2,324,519.41	2,324,519.41	2,324,519.41	0.00
09C001	152007	101	317101260		0.00	6,352,901.18	6,352,901.18	6,352,901.18	0.00
09C001	152007	101	333111100		0.00	79,460.00	79,460.00	79,460.00	0.00
09C001	152007	101	341101100		5,472,400.00	5,612,105.25	5,612,105.25	5,612,105.25	0.00
09C001	152007	101	343201200		494,868.00	436,412.07	436,412.07	436,412.07	0.00
09C001	152007	101	361101200		39,000,000.00	43,284,134.30	43,284,134.30	43,284,134.30	0.00
09C001	152007	101	371101100		62,000.00	27,500.89	27,500.89	27,500.89	0.00
09C001	152007	101	371201100		59,440.00	0.00	0.00	0.00	0.00
09C001	152007	101	375101100		49,127.00	23,659.50	23,659.50	23,659.50	0.00
09C001	152007	101	376101100		51,961.00	38,910.49	38,910.49	38,910.49	0.00
09C001	152007	101	383101100		3,464,076.00	1,122,089.21	1,122,089.21	1,122,089.21	0.00
09C001	152008	101	359101100		1,497,009.00	900,880.52	900,880.52	900,880.52	0.00
09C001	152008	101	372101100		8,962,013.00	236,158.00	236,158.00	236,158.00	0.00
09C001	152008	101	372201100		757,346.00	7,850,955.00	7,850,955.00	7,850,955.00	0.00
09C001	152008	101	392101100		429,246.00	233,109.03	233,109.03	233,109.03	0.00
09C001	152009	101	372201100		358,284.00	236,562.50	236,562.50	236,562.50	0.00
09C001	152009	101	379101100		42,398.00	45,790.30	45,790.30	45,790.30	0.00
09C001	152010	101	349901100		0.00	34,336.00	34,336.00	34,336.00	0.00
09C001	152010	101	372101100		214,092.00	14,437.00	14,437.00	14,437.00	0.00
09C001	152010	101	372201100		175,282.00	253,045.00	253,045.00	253,045.00	0.00
09C001	152011	101	329101100		767,000.00	989,124.99	989,124.99	989,124.99	0.00
09C001	152011	101	357101100		361,301.00	0.00	0.00	0.00	0.00
09C001	172013	101	351101100		0.00	245,092.92	245,092.92	245,092.92	0.00
09C001	173006	101	322101100		6,654,375.00	13,754,612.74	13,754,612.74	13,754,612.74	0.00
09C001	173006	101	347101100		3,039,371.00	2,996,019.14	2,996,019.14	2,996,019.14	0.00
09C001	173006	101	351101100		2,604,954.00	4,910,499.95	4,910,499.95	4,910,499.95	0.00
09C001	173006	101	357101100		641,893.00	0.00	0.00	0.00	0.00
09C001	173006	101	372201100		95,213.00	48,818.00	48,818.00	48,818.00	0.00
09C001	173006	101	399901100		100,000.00	11,010.10	11,010.10	11,010.10	0.00
09C001	173006	409	334111100		0.00	129,600.00	129,600.00	129,600.00	0.00
09C001	181003	101	326101100		405,072.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	181003	101	331101100		876,148.00	1,881,520.00	1,881,520.00	1,881,520.00	0.00
09C001	181003	101	332101100		45,500,000.00	14,542,380.91	14,542,380.91	14,542,380.91	0.00
09C001	181003	101	333101100		44,500,000.00	62,344,034.68	62,344,034.68	62,344,034.68	0.00
09C001	181003	101	335101100		1,034,546.00	0.00	0.00	0.00	0.00
09C001	181003	101	336201100		10,009,744.00	6,208,404.69	6,208,404.69	6,208,404.69	0.00
09C001	181003	101	336201160		0.00	106,265.11	106,265.11	106,265.11	0.00
09C001	181003	101	372101100		995,779.00	18,869.00	18,869.00	18,869.00	0.00
09C001	181003	101	372201100		344,725.00	888,878.00	888,878.00	888,878.00	0.00
09C001	181003	1K1	332101100		0.00	29,506,572.84	29,506,572.84	29,506,572.84	0.00
09C001	181003	5K1	316111100		0.00	4,409,049.32	4,409,049.32	4,409,049.32	0.00
09C001	181003	5K1	332111100		0.00	25,012,760.02	25,012,760.02	25,012,760.02	0.00
09C001	181003	5K1	333111100		0.00	510,400.00	510,400.00	510,400.00	0.00
09C001	181003	7K1	332111100		0.00	104,128.94	104,128.94	104,128.94	0.00
09C001	182002	101	316101100		5,687,357.00	449,248.79	449,248.79	449,248.79	0.00
09C001	182002	101	317101100		14,744,640.00	8,139,072.42	8,139,072.42	8,139,072.42	0.00
09C001	182002	101	323101100		16,000,000.00	11,818,043.27	11,818,043.27	11,818,043.27	0.00
09C001	182002	101	323101160		0.00	225,146.72	225,146.72	225,146.72	0.00
09C001	182002	101	327101100		19,715,750.00	8,370,695.70	8,370,695.70	8,370,695.70	0.00
09C001	182002	101	357101100		2,711,375.00	5,582,529.43	5,582,529.43	5,582,529.43	0.00
09C001	182002	101	372201100		357,493.00	225,218.00	225,218.00	225,218.00	0.00
09C001	185002	101	311201100		34,193.00	1,631.00	1,631.00	1,631.00	0.00
09C001	185002	101	312101100		52,500.00	35,687.75	35,687.75	35,687.75	0.00
09C001	185002	101	313101100		536,546.00	14,557.00	14,557.00	14,557.00	0.00
09C001	185002	101	319101200		256,758.00	256,757.98	256,757.98	256,757.98	0.00
09C001	185002	101	319101260		0.00	70,734.80	70,734.80	70,734.80	0.00
09C001	185002	101	322101100		12,997,930.00	25,711,936.16	25,711,936.16	25,711,936.16	0.00
09C001	185002	101	334101100		5,140,300.00	4,532,672.16	4,532,672.16	4,532,672.16	0.00
09C001	185002	101	335101100		4,327,965.00	0.00	0.00	0.00	0.00
09C001	185002	101	335101160		0.00	419,177.46	419,177.46	419,177.46	0.00
09C001	185002	101	336101200		2,949,933.00	2,084,438.71	2,084,438.71	2,084,438.71	0.00
09C001	185002	101	336101260		0.00	62,438.74	62,438.74	62,438.74	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	185002	101	341101160		0.00	41,859.35	41,859.35	41,859.35	0.00
09C001	185002	101	341121100		0.00	1,103,011.35	1,103,011.35	1,103,011.35	0.00
09C001	185002	101	345101200		1,351,561.00	1,312,338.40	1,312,338.40	1,312,338.40	0.00
09C001	185002	101	345101260		0.00	54,914.79	54,914.79	54,914.79	0.00
09C001	185002	101	353101100		4,405,000.00	6,594,841.38	6,594,841.38	6,594,841.38	0.00
09C001	185002	101	355301100		1,387,733.00	1,188,729.76	1,188,729.76	1,188,729.76	0.00
09C001	185002	101	357101100		672,473.00	544,234.92	544,234.92	544,234.92	0.00
09C001	185002	101	372201100		1,496,481.00	1,102,215.01	1,102,215.01	1,102,215.01	0.00
09C001	185002	101	372301100		0.00	102,080.00	102,080.00	102,080.00	0.00
09C001	185002	101	381101100		989,736.00	648,029.36	648,029.36	648,029.36	0.00
09C001	185002	101	382201100		989,736.00	1,403,841.69	1,403,841.69	1,403,841.69	0.00
09C001	185002	101	384101100		494,868.00	267,875.64	267,875.64	267,875.64	0.00
09C001	185002	101	391101100		500,000.00	594,411.20	594,411.20	594,411.20	0.00
09C001	185002	101	391101160		0.00	30,142.00	30,142.00	30,142.00	0.00
09C001	185002	101	398101200		17,145,982.00	19,146,835.00	19,146,835.00	19,146,835.00	0.00
09C001	185002	101	398111200		0.00	1,846,985.00	1,846,985.00	1,846,985.00	0.00
09C001	185002	101	398121200		0.00	5,246.00	5,246.00	5,246.00	0.00
09C001	185002	101	398201100		5,403,582.00	5,333,984.61	5,333,984.61	5,333,984.61	0.00
09C001	185002	101	398211100		0.00	7,719,110.81	7,719,110.81	7,719,110.81	0.00
09C001	185002	101	399101100		821,280.00	788,760.00	788,760.00	788,760.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					4,685,625.00	11,066,814.00	11,066,814.00	11,066,814.00	0.00
09C001	152007	101	445101100		4,685,625.00	3,266,814.00	3,266,814.00	3,266,814.00	0.00
09C001	185002	101	464201100		0.00	7,800,000.00	7,800,000.00	7,800,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	20,602,684.16	20,602,684.16	20,602,684.16	0.00
09C001	152006	103	511112100	A09012012	0.00	7,310,792.03	7,310,792.03	7,310,792.03	0.00
09C001	152006	103	515112100	A09012013	0.00	5,261,639.68	5,261,639.68	5,261,639.68	0.00
09C001	152006	103	519112100	A09012014	0.00	280,164.51	280,164.51	280,164.51	0.00
09C001	152006	103	521112100	A09012015	0.00	314,620.92	314,620.92	314,620.92	0.00
09C001	152006	103	523112100	A09012016	0.00	22,852.00	22,852.00	22,852.00	0.00
09C001	152006	103	565112100	A09012017	0.00	45,821.06	45,821.06	45,821.06	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09C001	152006	103	566112100	A09012018	0.00	1,812,723.30	1,812,723.30	1,812,723.30	0.00
09C001	152006	103	569112100	A09012019	0.00	30,113.60	30,113.60	30,113.60	0.00
09C001	152006	103	591112100	A09012020	0.00	776,105.44	776,105.44	776,105.44	0.00
09C001	173006	409	511112100	A09012002	0.00	68,238.97	68,238.97	68,238.97	0.00
09C001	173006	409	515112100	A09012003	0.00	426,842.05	426,842.05	426,842.05	0.00
09C001	173006	409	519112100	A09012004	0.00	6,800.04	6,800.04	6,800.04	0.00
09C001	173006	409	521112100	A09012005	0.00	135,459.00	135,459.00	135,459.00	0.00
09C001	173006	409	523112100	A09012006	0.00	299,687.16	299,687.16	299,687.16	0.00
09C001	173006	409	541312100	A09012007	0.00	165,602.01	165,602.01	165,602.01	0.00
09C001	173006	409	591112100	A09012008	0.00	211,100.28	211,100.28	211,100.28	0.00
09C001	173006	409	597112100	A09012009	0.00	11,321.60	11,321.60	11,321.60	0.00
09C001	181003	5K1	566112100	A09012011	0.00	35,833.10	35,833.10	35,833.10	0.00
09C001	181003	7K1	566112100	A09012011	0.00	617,513.70	617,513.70	617,513.70	0.00
09C001	182002	101	591102100	A09012001	0.00	813,993.76	813,993.76	813,993.76	0.00
09C001	182002	101	591102100	A09012010	0.00	1,955,459.95	1,955,459.95	1,955,459.95	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO DEL FONDO PARA EL DESARROLLO ECONÓMICO Y SOCIAL					0.00	1,389,558.41	1,314,562.61	1,314,562.61	0.00
« SERVICIOS PERSONALES.					0.00	1,276,343.15	1,233,693.92	1,233,693.92	0.00
09POES	185002	603	113111100		0.00	170,628.00	170,628.00	170,628.00	0.00
09POES	185002	603	132111100		0.00	3,711.28	2,369.83	2,369.83	0.00
09POES	185002	603	132311100		0.00	121,410.67	111,127.25	111,127.25	0.00
09POES	185002	603	141111100		0.00	18,040.19	18,040.19	18,040.19	0.00
09POES	185002	603	142111100		0.00	8,531.40	4,265.67	4,265.67	0.00
09POES	185002	603	143111100		0.00	8,830.00	4,414.98	4,414.98	0.00
09POES	185002	603	144111100		0.00	22,181.73	0.00	0.00	0.00
09POES	185002	603	144311100		0.00	161.88	0.00	0.00	0.00
09POES	185002	603	154511100		0.00	780.00	780.00	780.00	0.00
09POES	185002	603	159111100		0.00	922,068.00	922,068.00	922,068.00	0.00
« SERVICIOS GENERALES.					0.00	113,215.26	80,868.69	80,868.69	0.00
09POES	185002	603	333111100		0.00	10,000.00	0.00	0.00	0.00
09POES	185002	603	336111100		0.00	40,000.00	20,496.00	20,496.00	0.00
09POES	185002	603	398111100		0.00	30,157.57	27,315.00	27,315.00	0.00
09POES	185002	603	398211100		0.00	33,057.69	33,057.69	33,057.69	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CALIDAD DE VIDA, PROGRESO Y DESARROLLO PARA LA CIUDAD DE MÉXICO, S.A. DE C. V.					15,569,929.00	18,422,746.74	11,397,750.52	11,397,750.52	0.00
« SERVICIOS PERSONALES.					11,599,885.00	15,351,666.38	9,055,626.97	9,055,626.97	0.00
09PECV	124022	102	121101100		872,942.00	656,721.45	656,721.45	656,721.45	0.00
09PECV	124022	203	121101100		327,058.00	327,058.00	0.00	0.00	0.00
09PECV	185002	102	113101100		789,082.00	869,181.80	869,181.80	869,181.80	0.00
09PECV	185002	102	121101100		1,529,103.00	1,529,103.00	1,529,103.00	1,529,103.00	0.00
09PECV	185002	102	132101100		23,042.00	20,475.29	20,475.29	20,475.29	0.00
09PECV	185002	102	132301100		534,519.00	725,375.34	725,375.34	725,375.34	0.00
09PECV	185002	102	141201100		236,185.00	245,300.44	245,300.44	245,300.44	0.00
09PECV	185002	102	142201100		159,269.00	178,185.88	178,185.88	178,185.88	0.00
09PECV	185002	102	143101100		164,047.00	183,531.63	183,531.63	183,531.63	0.00
09PECV	185002	102	144101100		136,033.00	96,021.94	96,021.94	96,021.94	0.00
09PECV	185002	102	154501100		4,539.00	4,875.00	4,875.00	4,875.00	0.00
09PECV	185002	102	159101100		3,987,495.00	4,155,195.39	4,155,195.39	4,155,195.39	0.00
09PECV	185002	203	113101100		298,523.00	298,523.00	8,568.57	8,568.57	0.00
09PECV	185002	203	121101100		572,897.00	572,897.00	23,819.66	23,819.66	0.00
09PECV	185002	203	132101100		8,632.00	8,632.00	0.00	0.00	0.00
09PECV	185002	203	132301100		200,264.00	200,264.00	0.00	0.00	0.00
09PECV	185002	203	141201100		88,490.00	88,490.00	0.00	0.00	0.00
09PECV	185002	203	142201100		59,672.00	59,672.00	0.00	0.00	0.00
09PECV	185002	203	143101100		61,462.00	61,462.00	0.00	0.00	0.00
09PECV	185002	203	144101100		50,967.00	50,967.00	0.00	0.00	0.00
09PECV	185002	203	154501100		1,701.00	1,701.00	36.83	36.83	0.00
09PECV	185002	203	159101100		1,493,963.00	1,493,963.00	99,234.75	99,234.75	0.00
09PECV	185002	203	159111100		0.00	152,894.00	0.00	0.00	0.00
09PECV	185002	603	113111100		0.00	300,000.00	0.00	0.00	0.00
09PECV	185002	603	152111106		0.00	2,500,000.00	0.00	0.00	0.00
09PECV	185002	603	159111100		0.00	311,089.75	0.00	0.00	0.00
09PECV	185002	703	159111100		0.00	86.47	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PECV	221010	102	152101106		0.00	260,000.00	260,000.00	260,000.00	0.00
« MATERIALES Y SUMINISTROS.					313,337.00	255,295.86	178,623.31	178,623.31	0.00
09PECV	124022	102	21101100		5,820.00	5,290.00	5,290.00	5,290.00	0.00
09PECV	124022	102	216101100		2,910.00	2,850.25	2,850.25	2,850.25	0.00
09PECV	124022	102	221101100		2,910.00	2,796.00	2,796.00	2,796.00	0.00
09PECV	124022	203	21101100		2,180.00	2,180.00	0.00	0.00	0.00
09PECV	124022	203	216101100		1,090.00	1,090.00	0.00	0.00	0.00
09PECV	124022	203	221101100		1,090.00	1,090.00	0.00	0.00	0.00
09PECV	172013	102	212101100		7,699.00	0.00	0.00	0.00	0.00
09PECV	185002	102	211101100		37,100.00	10,809.79	10,809.79	10,809.79	0.00
09PECV	185002	102	214101100		130,941.00	126,829.60	126,829.60	126,829.60	0.00
09PECV	185002	102	216101100		10,912.00	1,945.94	1,945.94	1,945.94	0.00
09PECV	185002	102	221101100		17,196.00	11,474.28	11,474.28	11,474.28	0.00
09PECV	185002	102	246101100		14,549.00	0.00	0.00	0.00	0.00
09PECV	185002	203	211101100		13,899.00	13,899.00	2,451.25	2,451.25	0.00
09PECV	185002	203	214101100		49,059.00	11,059.00	0.00	0.00	0.00
09PECV	185002	203	216101100		4,088.00	4,088.00	0.00	0.00	0.00
09PECV	185002	203	221101100		6,443.00	6,443.00	1,088.60	1,088.60	0.00
09PECV	185002	203	246101100		5,451.00	5,451.00	571.20	571.20	0.00
09PECV	185002	203	294101100		0.00	38,000.00	12,516.40	12,516.40	0.00
09PECV	185002	603	223111100		0.00	10,000.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					3,656,707.00	2,805,614.27	2,157,723.44	2,157,723.44	0.00
09PECV	185002	102	311201100		18,186.00	37,163.00	37,163.00	37,163.00	0.00
09PECV	185002	102	313101100		2,546.00	1,475.00	1,475.00	1,475.00	0.00
09PECV	185002	102	314101100		25,461.00	25,461.00	25,461.00	25,461.00	0.00
09PECV	185002	102	317101100		25,461.00	4,048.40	4,048.40	4,048.40	0.00
09PECV	185002	102	322101100		712,903.00	712,903.00	712,903.00	712,903.00	0.00
09PECV	185002	102	323101100		145,490.00	103,173.60	103,173.60	103,173.60	0.00
09PECV	185002	102	331101100		0.00	172,840.00	172,840.00	172,840.00	0.00
09PECV	185002	102	335101100		363,726.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PECV	185002	102	336101100		0.00	30,033.41	30,033.41	30,033.41	0.00
09PECV	185002	102	336201100		0.00	11,479.60	11,479.60	11,479.60	0.00
09PECV	185002	102	338101100		232,784.00	247,192.93	247,192.93	247,192.93	0.00
09PECV	185002	102	341101100		218,235.00	7,393.21	7,393.21	7,393.21	0.00
09PECV	185002	102	345101100		69,835.00	24,780.22	24,780.22	24,780.22	0.00
09PECV	185002	102	351101100		0.00	8,537.60	8,537.60	8,537.60	0.00
09PECV	185002	102	352101100		40,010.00	0.00	0.00	0.00	0.00
09PECV	185002	102	353101100		40,010.00	13,787.86	13,787.86	13,787.86	0.00
09PECV	185002	102	358101100		72,745.00	0.00	0.00	0.00	0.00
09PECV	185002	102	359101100		50,922.00	32,712.00	32,712.00	32,712.00	0.00
09PECV	185002	102	398101100		136,033.00	145,676.85	145,676.85	145,676.85	0.00
09PECV	185002	102	398201100		160,190.00	212,741.52	212,741.52	212,741.52	0.00
09PECV	185002	203	311201100		6,814.00	6,814.00	0.00	0.00	0.00
09PECV	185002	203	313101100		954.00	954.00	0.00	0.00	0.00
09PECV	185002	203	314101100		9,539.00	34,539.00	21,095.40	21,095.40	0.00
09PECV	185002	203	317101100		9,539.00	9,539.00	0.00	0.00	0.00
09PECV	185002	203	322101100		267,097.00	267,097.00	204,564.20	204,564.20	0.00
09PECV	185002	203	323101100		54,510.00	54,510.00	0.00	0.00	0.00
09PECV	185002	203	335101100		136,274.00	20,000.00	0.00	0.00	0.00
09PECV	185002	203	336201100		0.00	48,520.40	31,631.80	31,631.80	0.00
09PECV	185002	203	338101100		87,216.00	87,216.00	87,214.07	87,214.07	0.00
09PECV	185002	203	341101100		81,765.00	79,518.60	0.00	0.00	0.00
09PECV	185002	203	345101100		26,165.00	26,165.00	0.00	0.00	0.00
09PECV	185002	203	352101100		14,990.00	14,990.00	0.00	0.00	0.00
09PECV	185002	203	353101100		14,990.00	14,990.00	1,170.00	1,170.00	0.00
09PECV	185002	203	358101100		27,255.00	27,255.00	10,023.70	10,023.70	0.00
09PECV	185002	203	359101100		19,078.00	19,078.00	0.00	0.00	0.00
09PECV	185002	203	371101100		0.00	15,000.00	0.00	0.00	0.00
09PECV	185002	203	371201100		0.00	20,000.00	0.00	0.00	0.00
09PECV	185002	203	375101100		0.00	10,000.00	0.00	0.00	0.00
09PECV	185002	203	398101100		50,967.00	50,967.00	1,141.00	1,141.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PECV	185002	203	398201100		60,017.00	60,017.00	0.00	0.00	0.00
09PECV	185002	603	351111100		0.00	8,100.00	0.00	0.00	0.00
09PECV	221010	102	335101100		145,490.00	0.00	0.00	0.00	0.00
09PECV	221010	102	341101100		145,490.00	0.00	0.00	0.00	0.00
09PECV	221010	102	392101100		54,559.00	9,484.07	9,484.07	9,484.07	0.00
09PECV	221010	203	335101100		54,510.00	54,510.00	0.00	0.00	0.00
09PECV	221010	203	341101100		54,510.00	54,510.00	0.00	0.00	0.00
09PECV	221010	203	392101100		20,441.00	20,441.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	10,170.23	5,776.80	5,776.80	0.00
09PECV	185002	203	519112100	A09PV2001	0.00	8,000.00	3,619.20	3,619.20	0.00
09PECV	185002	203	531112100	A09PV2002	0.00	2,000.00	2,000.00	2,000.00	0.00
09PECV	185002	703	531112100	A09PV2002	0.00	170.23	157.60	157.60	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL DISTRITO FEDERAL					78,819,879.00	80,690,426.33	72,492,822.61	72,492,822.61	0.00
<< SERVICIOS PERSONALES.					41,630,715.00	43,201,262.33	39,789,885.33	39,789,885.33	0.00
09PFRC	185002	203	113101100		5,802,902.00	5,752,016.39	5,729,346.78	5,729,346.78	0.00
09PFRC	185002	203	132101100		264,676.00	264,676.00	258,354.12	258,354.12	0.00
09PFRC	185002	203	132301100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
09PFRC	185002	203	133101100		20,000.00	20,000.00	0.00	0.00	0.00
09PFRC	185002	203	134201100		15,000.00	15,000.00	0.00	0.00	0.00
09PFRC	185002	203	141201100		934,278.00	934,278.00	934,278.00	934,278.00	0.00
09PFRC	185002	203	142201100		494,308.00	494,308.00	494,308.00	494,308.00	0.00
09PFRC	185002	203	143101100		620,231.00	620,231.00	620,231.00	620,231.00	0.00
09PFRC	185002	203	144101100		177,278.00	177,278.00	177,278.00	177,278.00	0.00
09PFRC	185002	203	151101100		255,948.00	255,948.00	248,689.64	248,689.64	0.00
09PFRC	185002	203	152101100		2,725,680.00	1,114,951.94	221,500.73	221,500.73	0.00
09PFRC	185002	203	154101118		359,235.00	359,235.00	290,246.76	290,246.76	0.00
09PFRC	185002	203	154201100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	185002	203	154701100		29,000.00	29,000.00	24,200.00	24,200.00	0.00
09PFRC	185002	203	154801100		75,000.00	151,871.00	51,071.34	51,071.34	0.00
09PFRC	185002	203	154901100		45,600.00	45,600.00	35,600.00	35,600.00	0.00
09PFRC	185002	203	159101100		3,690,522.00	3,613,651.00	3,576,759.60	3,576,759.60	0.00
09PFRC	227001	203	113101100		10,993,357.00	10,709,933.31	10,590,522.70	10,590,522.70	0.00
09PFRC	227001	203	122101104		2,903,040.00	2,398,374.48	2,270,129.84	2,270,129.84	0.00
09PFRC	227001	203	132101100		428,361.00	428,361.00	419,087.26	419,087.26	0.00
09PFRC	227001	203	132201100		6,000.00	6,000.00	0.00	0.00	0.00
09PFRC	227001	203	132301100		769,439.00	769,439.00	456,863.90	456,863.90	0.00
09PFRC	227001	203	133101100		20,000.00	20,000.00	0.00	0.00	0.00
09PFRC	227001	203	141201100		2,075,046.00	2,075,046.00	2,039,224.39	2,039,224.39	0.00
09PFRC	227001	203	142201100		1,001,408.00	1,031,408.00	1,024,193.32	1,024,193.32	0.00
09PFRC	227001	203	143101100		1,256,845.00	1,312,387.91	1,270,594.59	1,270,594.59	0.00
09PFRC	227001	203	144101100		278,680.00	278,680.00	272,571.90	272,571.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PFRC	227001	203	151101100		419,598.00	419,598.00	402,323.14	402,323.14	0.00
09PFRC	227001	203	152101100		874,320.00	1,576,866.30	246,683.00	246,683.00	0.00
09PFRC	227001	203	154101118		766,453.00	766,453.00	766,453.00	766,453.00	0.00
09PFRC	227001	203	154201100		5,000.00	5,000.00	2,500.00	2,500.00	0.00
09PFRC	227001	203	154701100		31,000.00	31,000.00	31,000.00	31,000.00	0.00
09PFRC	227001	203	154801100		125,000.00	204,010.00	40,333.53	40,333.53	0.00
09PFRC	227001	203	154901100		74,400.00	74,400.00	74,400.00	74,400.00	0.00
09PFRC	227001	203	159101100		3,988,110.00	3,909,100.00	3,888,979.79	3,888,979.79	0.00
09PFRC	227001	603	132311100		0.00	3,232,161.00	3,232,161.00	3,232,161.00	0.00
« MATERIALES Y SUMINISTROS.					1,970,073.00	1,970,073.00	1,612,292.83	1,612,292.83	0.00
09PFRC	172013	203	212101100		38,973.00	0.00	0.00	0.00	0.00
09PFRC	172013	203	248101100		0.00	13,973.00	13,312.50	13,312.50	0.00
09PFRC	172013	203	272101100		0.00	25,000.00	24,312.00	24,312.00	0.00
09PFRC	185002	203	211101100		210,000.00	210,000.00	193,252.26	193,252.26	0.00
09PFRC	185002	203	212101100		1,500.00	1,500.00	0.00	0.00	0.00
09PFRC	185002	203	214101100		240,000.00	240,000.00	216,282.20	216,282.20	0.00
09PFRC	185002	203	215101100		17,000.00	17,000.00	17,000.00	17,000.00	0.00
09PFRC	185002	203	216101100		5,000.00	5,000.00	2,469.19	2,469.19	0.00
09PFRC	185002	203	221101100		22,000.00	22,000.00	15,199.66	15,199.66	0.00
09PFRC	185002	203	223101100		1,500.00	1,500.00	189.65	189.65	0.00
09PFRC	185002	203	243101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	185002	203	244101100		1,000.00	1,000.00	0.00	0.00	0.00
09PFRC	185002	203	245101100		5,000.00	5,000.00	200.00	200.00	0.00
09PFRC	185002	203	246101100		23,000.00	23,000.00	19,690.50	19,690.50	0.00
09PFRC	185002	203	247101100		2,000.00	2,000.00	0.00	0.00	0.00
09PFRC	185002	203	249101100		5,000.00	5,000.00	3,241.45	3,241.45	0.00
09PFRC	185002	203	253101100		6,000.00	6,000.00	5,620.21	5,620.21	0.00
09PFRC	185002	203	254101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	185002	203	291101100		10,000.00	10,000.00	8,928.85	8,928.85	0.00
09PFRC	185002	203	292101100		7,000.00	7,000.00	2,316.28	2,316.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PFRC	185002	203	293101100		5,000.00	5,000.00	780.00	780.00	0.00
09PFRC	227001	203	211101100		350,000.00	350,000.00	328,742.06	328,742.06	0.00
09PFRC	227001	203	214101100		500,000.00	500,000.00	491,519.48	491,519.48	0.00
09PFRC	227001	203	215101100		13,000.00	13,000.00	11,469.40	11,469.40	0.00
09PFRC	227001	203	216101100		5,000.00	5,000.00	2,886.15	2,886.15	0.00
09PFRC	227001	203	221101100		25,000.00	25,000.00	17,817.88	17,817.88	0.00
09PFRC	227001	203	223101100		1,500.00	1,500.00	0.00	0.00	0.00
09PFRC	227001	203	244101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	227001	203	246101100		25,000.00	25,000.00	12,473.95	12,473.95	0.00
09PFRC	227001	203	247101100		3,600.00	3,600.00	1,026.00	1,026.00	0.00
09PFRC	227001	203	248101100		3,000.00	3,000.00	0.00	0.00	0.00
09PFRC	227001	203	249101100		6,000.00	6,000.00	5,230.00	5,230.00	0.00
09PFRC	227001	203	253101100		6,000.00	6,000.00	5,278.45	5,278.45	0.00
09PFRC	227001	203	254101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	227001	203	261101100		306,000.00	306,000.00	165,109.57	165,109.57	0.00
09PFRC	227001	203	271101100		20,000.00	20,000.00	0.00	0.00	0.00
09PFRC	227001	203	272101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	227001	203	273101100		1,000.00	1,000.00	0.00	0.00	0.00
09PFRC	227001	203	291101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
09PFRC	227001	203	294101100		50,000.00	50,000.00	30,256.14	30,256.14	0.00
09PFRC	227001	203	296101100		20,000.00	20,000.00	7,689.00	7,689.00	0.00
« SERVICIOS GENERALES.					30,789,522.00	30,789,522.00	26,589,715.45	26,589,715.45	0.00
09PFRC	124022	203	334101100		25,000.00	25,000.00	6,900.00	6,900.00	0.00
09PFRC	124022	203	336201100		25,000.00	25,000.00	17,500.00	17,500.00	0.00
09PFRC	172013	203	334101100		0.00	58,800.00	58,800.00	58,800.00	0.00
09PFRC	185002	203	311201100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
09PFRC	185002	203	313101100		30,000.00	30,000.00	12,500.00	12,500.00	0.00
09PFRC	185002	203	314101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
09PFRC	185002	203	314101122		5,000.00	5,000.00	692.73	692.73	0.00
09PFRC	185002	203	317101100		46,800.00	46,800.00	46,509.48	46,509.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PFRC	185002	203	319101100		12,000.00	12,000.00	7,293.12	7,293.12	0.00
09PFRC	185002	203	322101100		750,000.00	740,000.00	740,000.00	740,000.00	0.00
09PFRC	185002	203	334101100		60,000.00	60,000.00	16,310.00	16,310.00	0.00
09PFRC	185002	203	336101100		85,000.00	85,000.00	75,048.66	75,048.66	0.00
09PFRC	185002	203	336201100		50,000.00	50,000.00	12,112.00	12,112.00	0.00
09PFRC	185002	203	338101100		190,000.00	190,000.00	168,027.20	168,027.20	0.00
09PFRC	185002	203	345101100		119,500.00	119,500.00	71,654.28	71,654.28	0.00
09PFRC	185002	203	346101100		150,000.00	150,000.00	106,027.50	106,027.50	0.00
09PFRC	185002	203	351101100		84,000.00	84,000.00	74,369.00	74,369.00	0.00
09PFRC	185002	203	352101100		90,000.00	100,000.00	65,340.25	65,340.25	0.00
09PFRC	185002	203	358101100		267,300.00	267,300.00	233,291.64	233,291.64	0.00
09PFRC	185002	203	359101100		48,000.00	48,000.00	43,800.00	43,800.00	0.00
09PFRC	185002	203	372201100		18,000.00	18,000.00	14,542.00	14,542.00	0.00
09PFRC	185002	203	392101100		180,000.00	176,454.05	48,764.28	48,764.28	0.00
09PFRC	185002	203	395101100		20,000.00	23,545.95	13,545.95	13,545.95	0.00
09PFRC	185002	203	398101100		304,423.00	304,423.00	304,423.00	304,423.00	0.00
09PFRC	185002	203	398201100		305,000.00	305,000.00	204,144.42	204,144.42	0.00
09PFRC	185002	203	399101100		10,000.00	10,000.00	0.00	0.00	0.00
09PFRC	227001	203	311201100		420,000.00	420,000.00	299,613.06	299,613.06	0.00
09PFRC	227001	203	313101100		90,000.00	90,000.00	59,985.94	59,985.94	0.00
09PFRC	227001	203	314101100		475,000.00	475,000.00	376,035.24	376,035.24	0.00
09PFRC	227001	203	317101100		153,609.00	170,040.60	170,040.60	170,040.60	0.00
09PFRC	227001	203	318101100		1,361,200.00	1,361,200.00	1,230,781.92	1,230,781.92	0.00
09PFRC	227001	203	319101100		231,000.00	231,000.00	119,496.48	119,496.48	0.00
09PFRC	227001	203	322101100		2,425,308.00	2,247,308.00	2,146,644.04	2,146,644.04	0.00
09PFRC	227001	203	329101100		60,000.00	60,000.00	41,088.60	41,088.60	0.00
09PFRC	227001	203	331101100		3,182,300.00	1,887,300.00	1,306,459.68	1,306,459.68	0.00
09PFRC	227001	203	333101100		585,000.00	1,800,000.00	1,798,320.00	1,798,320.00	0.00
09PFRC	227001	203	334101100		70,000.00	11,200.00	0.00	0.00	0.00
09PFRC	227001	203	336101100		70,000.00	105,000.00	103,978.00	103,978.00	0.00
09PFRC	227001	203	336201100		415,000.00	380,000.00	81,581.60	81,581.60	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
09PFRC	227001	203	338101100		242,000.00	242,000.00	242,000.00	242,000.00	0.00
09PFRC	227001	203	341101100		13,688,844.00	12,937,567.66	11,538,396.02	11,538,396.02	0.00
09PFRC	227001	203	343101100		2,000,000.00	2,700,000.00	2,271,239.70	2,271,239.70	0.00
09PFRC	227001	203	345101100		150,000.00	171,000.00	171,000.00	171,000.00	0.00
09PFRC	227001	203	347101100		5,500.00	5,500.00	0.00	0.00	0.00
09PFRC	227001	203	351101100		100,000.00	100,000.00	85,678.88	85,678.88	0.00
09PFRC	227001	203	353101100		255,000.00	335,000.00	300,181.87	300,181.87	0.00
09PFRC	227001	203	355301100		275,000.00	275,000.00	205,822.70	205,822.70	0.00
09PFRC	227001	203	361101100		68,317.00	68,317.00	56,046.40	56,046.40	0.00
09PFRC	227001	203	372101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	227001	203	372201100		82,000.00	82,000.00	80,113.00	80,113.00	0.00
09PFRC	227001	203	375101100		5,000.00	5,000.00	0.00	0.00	0.00
09PFRC	227001	203	392101100		250,000.00	250,000.00	174,776.66	174,776.66	0.00
09PFRC	227001	203	396901100		0.00	13,844.74	10,557.55	10,557.55	0.00
09PFRC	227001	203	398101100		574,421.00	574,421.00	525,282.00	525,282.00	0.00
09PFRC	227001	203	398201100		505,000.00	683,000.00	683,000.00	683,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					4,429,569.00	4,429,569.00	4,429,569.00	4,429,569.00	0.00
09PFRC	227001	102	441901100		4,429,569.00	4,429,569.00	4,429,569.00	4,429,569.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	300,000.00	71,360.00	71,360.00	0.00
09PFRC	227001	603	59112100	A09PC2002	0.00	300,000.00	71,360.00	71,360.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE TRANSPORTES Y VIALIDAD					1,080,601,808.00	1,040,512,236.32	1,040,512,236.32	1,040,512,236.32	0.00
<< SERVICIOS PERSONALES.					251,924,254.00	268,444,253.41	268,444,253.41	268,444,253.41	0.00
10C001	182002	101	113101100		1,158,665.00	1,025,290.75	1,025,290.75	1,025,290.75	0.00
10C001	182002	101	113201100		559,476.00	466,230.00	466,230.00	466,230.00	0.00
10C001	182002	101	121101100		825,500.00	597,997.00	597,997.00	597,997.00	0.00
10C001	182002	101	123101100		2,099.00	2,099.00	2,099.00	2,099.00	0.00
10C001	182002	101	131101100		18,583.00	17,039.00	17,039.00	17,039.00	0.00
10C001	182002	101	132101100		43,800.00	43,800.00	43,800.00	43,800.00	0.00
10C001	182002	101	132301100		130,539.00	125,925.12	125,925.12	125,925.12	0.00
10C001	182002	101	133101100		76,131.00	76,131.00	76,131.00	76,131.00	0.00
10C001	182002	101	133201100		19,670.00	19,670.00	19,670.00	19,670.00	0.00
10C001	182002	101	134201100		87,873.00	87,873.00	87,873.00	87,873.00	0.00
10C001	182002	101	134301100		62,898.00	62,941.12	62,941.12	62,941.12	0.00
10C001	182002	101	141101201		162,839.00	156,000.66	156,000.66	156,000.66	0.00
10C001	182002	101	141101203		37,884.00	35,869.00	35,869.00	35,869.00	0.00
10C001	182002	101	142101201		63,945.00	63,945.00	63,945.00	63,945.00	0.00
10C001	182002	101	142101203		30,980.00	27,802.00	27,802.00	27,802.00	0.00
10C001	182002	101	143101200		74,728.00	74,728.00	74,728.00	74,728.00	0.00
10C001	182002	101	144101200		47,118.00	39,270.00	39,270.00	39,270.00	0.00
10C001	182002	101	144301200		4,111.00	4,111.00	4,111.00	4,111.00	0.00
10C001	182002	101	151101200		108,610.00	108,610.00	108,610.00	108,610.00	0.00
10C001	182002	101	154101100		39,572.00	33,373.00	33,373.00	33,373.00	0.00
10C001	182002	101	154101218		163,055.00	163,054.89	163,054.89	163,054.89	0.00
10C001	182002	101	154201100		637.00	318.00	318.00	318.00	0.00
10C001	182002	101	154401100		102,131.00	101,695.74	101,695.74	101,695.74	0.00
10C001	182002	101	154501100		11,828.00	11,620.00	11,620.00	11,620.00	0.00
10C001	182002	101	154501109		141,779.00	141,779.00	141,779.00	141,779.00	0.00
10C001	182002	101	154501110		18,164.00	16,526.00	16,526.00	16,526.00	0.00
10C001	182002	101	154601100		3,208.00	3,314.00	3,314.00	3,314.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	182002	101	154701100		8,514.00	5,676.00	5,676.00	5,676.00	0.00
10C001	182002	101	154801100		88,950.00	88,950.00	88,950.00	88,950.00	0.00
10C001	182002	101	154901100		705.00	0.00	0.00	0.00	0.00
10C001	182002	101	154901106		0.00	705.00	705.00	705.00	0.00
10C001	182002	101	155101100		10,749.00	10,749.00	10,749.00	10,749.00	0.00
10C001	182002	101	159101100		628,618.00	438,666.48	438,666.48	438,666.48	0.00
10C001	182002	101	171201100		44,298.00	44,298.00	44,298.00	44,298.00	0.00
10C001	182002	101	171301100		3,536.00	3,536.00	3,536.00	3,536.00	0.00
10C001	182002	101	171401100		2,921.00	0.00	0.00	0.00	0.00
10C001	185002	101	113101100		11,710,697.00	9,860,329.37	9,860,329.37	9,860,329.37	0.00
10C001	185002	101	113111100		0.00	3,174,515.20	3,174,515.20	3,174,515.20	0.00
10C001	185002	101	113201100		5,910,982.00	5,576,585.70	5,576,585.70	5,576,585.70	0.00
10C001	185002	101	113211100		0.00	777,584.49	777,584.49	777,584.49	0.00
10C001	185002	101	121101100		2,983,500.00	3,056,185.00	3,056,185.00	3,056,185.00	0.00
10C001	185002	101	123101100		22,182.00	16,688.00	16,688.00	16,688.00	0.00
10C001	185002	101	131101100		196,331.00	179,596.50	179,596.50	179,596.50	0.00
10C001	185002	101	131111100		0.00	44,762.17	44,762.17	44,762.17	0.00
10C001	185002	101	132101100		462,755.00	462,755.00	462,755.00	462,755.00	0.00
10C001	185002	101	132301100		1,379,174.00	1,396,752.87	1,396,752.87	1,396,752.87	0.00
10C001	185002	101	132311100		0.00	3,514,723.98	3,514,723.98	3,514,723.98	0.00
10C001	185002	101	133101100		804,343.00	804,343.00	804,343.00	804,343.00	0.00
10C001	185002	101	133201100		207,816.00	207,816.00	207,816.00	207,816.00	0.00
10C001	185002	101	134101100		0.00	213,660.60	213,660.60	213,660.60	0.00
10C001	185002	101	134201100		928,396.00	928,396.00	928,396.00	928,396.00	0.00
10C001	185002	101	134301100		664,534.00	684,165.02	684,165.02	684,165.02	0.00
10C001	185002	101	134311100		0.00	81,604.42	81,604.42	81,604.42	0.00
10C001	185002	101	141101201		1,720,430.00	1,648,208.76	1,648,208.76	1,648,208.76	0.00
10C001	185002	101	141101203		400,250.00	378,963.00	378,963.00	378,963.00	0.00
10C001	185002	101	142101201		675,590.00	675,590.00	675,590.00	675,590.00	0.00
10C001	185002	101	142101203		327,306.00	293,732.00	293,732.00	293,732.00	0.00
10C001	185002	101	143101200		789,516.00	789,516.00	789,516.00	789,516.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185002	101	144101200		497,813.00	497,813.00	497,813.00	497,813.00	0.00
10C001	185002	101	144301200		43,435.00	43,435.00	43,435.00	43,435.00	0.00
10C001	185002	101	151101200		1,147,493.00	1,147,493.00	1,147,493.00	1,147,493.00	0.00
10C001	185002	101	154101100		418,088.00	410,088.00	410,088.00	410,088.00	0.00
10C001	185002	101	154101218		1,722,715.00	1,929,407.75	1,929,407.75	1,929,407.75	0.00
10C001	185002	101	154201100		6,735.00	36,452.08	36,452.08	36,452.08	0.00
10C001	185002	101	154401100		1,079,037.00	1,077,123.25	1,077,123.25	1,077,123.25	0.00
10C001	185002	101	154501100		124,966.00	114,586.00	114,586.00	114,586.00	0.00
10C001	185002	101	154501109		1,497,926.00	1,666,029.46	1,666,029.46	1,666,029.46	0.00
10C001	185002	101	154501110		191,906.00	178,882.00	178,882.00	178,882.00	0.00
10C001	185002	101	154511100		0.00	31,395.24	31,395.24	31,395.24	0.00
10C001	185002	101	154511109		0.00	238,753.88	238,753.88	238,753.88	0.00
10C001	185002	101	154511110		0.00	85,931.13	85,931.13	85,931.13	0.00
10C001	185002	101	154601100		33,897.00	34,625.48	34,625.48	34,625.48	0.00
10C001	185002	101	154611100		0.00	6,684.96	6,684.96	6,684.96	0.00
10C001	185002	101	154701100		89,954.00	78,280.53	78,280.53	78,280.53	0.00
10C001	185002	101	154801100		939,776.00	939,776.00	939,776.00	939,776.00	0.00
10C001	185002	101	154901100		7,447.00	0.00	0.00	0.00	0.00
10C001	185002	101	154901106		0.00	7,447.00	7,447.00	7,447.00	0.00
10C001	185002	101	155101100		113,562.00	112,362.00	112,362.00	112,362.00	0.00
10C001	185002	101	159101100		6,641,488.00	5,701,894.76	5,701,894.76	5,701,894.76	0.00
10C001	185002	101	159111100		0.00	724,099.50	724,099.50	724,099.50	0.00
10C001	185002	101	159301100		0.00	26,696.00	26,696.00	26,696.00	0.00
10C001	185002	101	159311100		0.00	8,020.25	8,020.25	8,020.25	0.00
10C001	185002	101	171101100		0.00	38,550.00	38,550.00	38,550.00	0.00
10C001	185002	101	171201100		468,016.00	468,016.00	468,016.00	468,016.00	0.00
10C001	185002	101	171301100		37,361.00	73,841.00	73,841.00	73,841.00	0.00
10C001	185002	101	171401100		30,859.00	0.00	0.00	0.00	0.00
10C001	185002	101	171901100		5,000.00	0.00	0.00	0.00	0.00
10C001	185005	101	113101100		2,518,838.00	2,149,030.00	2,149,030.00	2,149,030.00	0.00
10C001	185005	101	113201100		1,216,251.00	928,758.84	928,758.84	928,758.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185005	101	121101100		4,166,500.00	3,155,724.00	3,155,724.00	3,155,724.00	0.00
10C001	185005	101	123101100		4,564.00	4,564.00	4,564.00	4,564.00	0.00
10C001	185005	101	131101100		40,397.00	37,026.00	37,026.00	37,026.00	0.00
10C001	185005	101	132101100		95,217.00	95,217.00	95,217.00	95,217.00	0.00
10C001	185005	101	132301100		283,781.00	283,781.00	283,781.00	283,781.00	0.00
10C001	185005	101	133101100		165,503.00	165,503.00	165,503.00	165,503.00	0.00
10C001	185005	101	133201100		42,760.00	42,760.00	42,760.00	42,760.00	0.00
10C001	185005	101	134201100		191,028.00	191,028.00	191,028.00	191,028.00	0.00
10C001	185005	101	134301100		136,735.00	136,735.00	136,735.00	136,735.00	0.00
10C001	185005	101	141101201		353,998.00	339,133.34	339,133.34	339,133.34	0.00
10C001	185005	101	141101203		82,356.00	77,976.00	77,976.00	77,976.00	0.00
10C001	185005	101	142101201		139,010.00	139,010.00	139,010.00	139,010.00	0.00
10C001	185005	101	142101203		67,347.00	60,441.00	60,441.00	60,441.00	0.00
10C001	185005	101	143101200		162,452.00	162,452.00	162,452.00	162,452.00	0.00
10C001	185005	101	144101200		102,431.00	92,466.89	92,466.89	92,466.89	0.00
10C001	185005	101	144301200		8,937.00	8,937.00	8,937.00	8,937.00	0.00
10C001	185005	101	151101200		236,110.00	236,110.00	236,110.00	236,110.00	0.00
10C001	185005	101	154101100		86,026.00	85,026.00	85,026.00	85,026.00	0.00
10C001	185005	101	154101218		354,468.00	354,467.76	354,467.76	354,467.76	0.00
10C001	185005	101	154201100		1,386.00	695.00	695.00	695.00	0.00
10C001	185005	101	154401100		222,024.00	212,844.34	212,844.34	212,844.34	0.00
10C001	185005	101	154501100		25,713.00	23,736.00	23,736.00	23,736.00	0.00
10C001	185005	101	154501109		308,215.00	308,215.00	308,215.00	308,215.00	0.00
10C001	185005	101	154501110		39,487.00	36,445.00	36,445.00	36,445.00	0.00
10C001	185005	101	154601100		6,975.00	6,443.00	6,443.00	6,443.00	0.00
10C001	185005	101	154701100		18,509.00	12,342.00	12,342.00	12,342.00	0.00
10C001	185005	101	154801100		193,370.00	193,370.00	193,370.00	193,370.00	0.00
10C001	185005	101	154901100		1,532.00	0.00	0.00	0.00	0.00
10C001	185005	101	154901106		0.00	1,532.00	1,532.00	1,532.00	0.00
10C001	185005	101	155101100		23,367.00	23,367.00	23,367.00	23,367.00	0.00
10C001	185005	101	159101100		1,366,561.00	1,252,679.99	1,252,679.99	1,252,679.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185005	101	159301100		0.00	1,947.50	1,947.50	1,947.50	0.00
10C001	185005	101	171201100		96,300.00	96,300.00	96,300.00	96,300.00	0.00
10C001	185005	101	171301100		7,687.00	7,687.00	7,687.00	7,687.00	0.00
10C001	185005	101	171401100		6,350.00	0.00	0.00	0.00	0.00
10C001	356007	101	113101100		755,651.00	970,172.50	970,172.50	970,172.50	0.00
10C001	356007	101	113111100		0.00	594,633.50	594,633.50	594,633.50	0.00
10C001	356007	101	113201100		364,875.00	325,072.94	325,072.94	325,072.94	0.00
10C001	356007	101	113211100		0.00	620,535.51	620,535.51	620,535.51	0.00
10C001	356007	101	123101100		1,369.00	1,369.00	1,369.00	1,369.00	0.00
10C001	356007	101	131101100		12,119.00	11,573.13	11,573.13	11,573.13	0.00
10C001	356007	101	131111100		0.00	15,777.00	15,777.00	15,777.00	0.00
10C001	356007	101	132101100		28,565.00	28,565.00	28,565.00	28,565.00	0.00
10C001	356007	101	132301100		85,134.00	85,134.00	85,134.00	85,134.00	0.00
10C001	356007	101	132311100		0.00	1,427,507.92	1,427,507.92	1,427,507.92	0.00
10C001	356007	101	133101100		49,651.00	49,651.00	49,651.00	49,651.00	0.00
10C001	356007	101	133201100		12,828.00	12,828.00	12,828.00	12,828.00	0.00
10C001	356007	101	134201100		57,308.00	57,308.00	57,308.00	57,308.00	0.00
10C001	356007	101	134301100		41,021.00	71,040.47	71,040.47	71,040.47	0.00
10C001	356007	101	134311100		0.00	65,445.24	65,445.24	65,445.24	0.00
10C001	356007	101	141101201		106,199.00	101,738.94	101,738.94	101,738.94	0.00
10C001	356007	101	141101203		24,707.00	23,394.00	23,394.00	23,394.00	0.00
10C001	356007	101	142101201		41,703.00	41,703.00	41,703.00	41,703.00	0.00
10C001	356007	101	142101203		20,204.00	18,131.00	18,131.00	18,131.00	0.00
10C001	356007	101	143101200		48,736.00	48,736.00	48,736.00	48,736.00	0.00
10C001	356007	101	144101200		30,729.00	25,610.00	25,610.00	25,610.00	0.00
10C001	356007	101	144301200		2,681.00	2,681.00	2,681.00	2,681.00	0.00
10C001	356007	101	151101200		70,833.00	70,833.00	70,833.00	70,833.00	0.00
10C001	356007	101	154101100		25,808.00	24,808.00	24,808.00	24,808.00	0.00
10C001	356007	101	154101218		106,340.00	176,612.02	176,612.02	176,612.02	0.00
10C001	356007	101	154201100		416.00	139.00	139.00	139.00	0.00
10C001	356007	101	154401100		66,607.00	65,462.00	65,462.00	65,462.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356007	101	154501100		7,714.00	7,117.00	7,117.00	7,117.00	0.00
10C001	356007	101	154501109		92,465.00	156,643.68	156,643.68	156,643.68	0.00
10C001	356007	101	154501110		11,846.00	10,932.00	10,932.00	10,932.00	0.00
10C001	356007	101	154511100		0.00	1,064.00	1,064.00	1,064.00	0.00
10C001	356007	101	154511109		0.00	157,378.65	157,378.65	157,378.65	0.00
10C001	356007	101	154511110		0.00	8,957.52	8,957.52	8,957.52	0.00
10C001	356007	101	154601100		2,092.00	5,082.27	5,082.27	5,082.27	0.00
10C001	356007	101	154611100		0.00	10,584.52	10,584.52	10,584.52	0.00
10C001	356007	101	154701100		5,553.00	3,702.00	3,702.00	3,702.00	0.00
10C001	356007	101	154801100		58,011.00	58,011.00	58,011.00	58,011.00	0.00
10C001	356007	101	154901100		460.00	0.00	0.00	0.00	0.00
10C001	356007	101	154901106		0.00	460.00	460.00	460.00	0.00
10C001	356007	101	155101100		7,010.00	6,794.33	6,794.33	6,794.33	0.00
10C001	356007	101	159101100		409,968.00	375,804.00	375,804.00	375,804.00	0.00
10C001	356007	101	159111100		0.00	612,100.50	612,100.50	612,100.50	0.00
10C001	356007	101	159301100		0.00	235.75	235.75	235.75	0.00
10C001	356007	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
10C001	356007	101	171201100		28,890.00	28,890.00	28,890.00	28,890.00	0.00
10C001	356007	101	171301100		2,306.00	2,306.00	2,306.00	2,306.00	0.00
10C001	356007	101	171401100		1,905.00	0.00	0.00	0.00	0.00
10C001	356008	101	113101100		755,651.00	1,360,268.87	1,360,268.87	1,360,268.87	0.00
10C001	356008	101	113201100		364,875.00	305,060.00	305,060.00	305,060.00	0.00
10C001	356008	101	123101100		1,369.00	1,369.00	1,369.00	1,369.00	0.00
10C001	356008	101	131101100		12,119.00	11,110.00	11,110.00	11,110.00	0.00
10C001	356008	101	132101100		28,565.00	28,565.00	28,565.00	28,565.00	0.00
10C001	356008	101	132301100		85,134.00	85,134.00	85,134.00	85,134.00	0.00
10C001	356008	101	133101100		49,651.00	49,651.00	49,651.00	49,651.00	0.00
10C001	356008	101	133201100		12,828.00	12,828.00	12,828.00	12,828.00	0.00
10C001	356008	101	134201100		57,308.00	57,308.00	57,308.00	57,308.00	0.00
10C001	356008	101	134301100		41,021.00	41,021.00	41,021.00	41,021.00	0.00
10C001	356008	101	141101201		106,199.00	101,738.94	101,738.94	101,738.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356008	101	141101203		24,707.00	23,394.00	23,394.00	23,394.00	0.00
10C001	356008	101	142101201		41,703.00	41,703.00	41,703.00	41,703.00	0.00
10C001	356008	101	142101203		20,204.00	18,131.00	18,131.00	18,131.00	0.00
10C001	356008	101	143101200		48,736.00	48,736.00	48,736.00	48,736.00	0.00
10C001	356008	101	144101200		30,729.00	25,610.00	25,610.00	25,610.00	0.00
10C001	356008	101	144301200		2,681.00	2,681.00	2,681.00	2,681.00	0.00
10C001	356008	101	151101200		70,833.00	70,833.00	70,833.00	70,833.00	0.00
10C001	356008	101	154101100		25,808.00	20,808.00	20,808.00	20,808.00	0.00
10C001	356008	101	154101218		106,340.00	106,339.93	106,339.93	106,339.93	0.00
10C001	356008	101	154201100		416.00	209.00	209.00	209.00	0.00
10C001	356008	101	154401100		66,607.00	44,529.81	44,529.81	44,529.81	0.00
10C001	356008	101	154501100		7,714.00	7,714.00	7,714.00	7,714.00	0.00
10C001	356008	101	154501109		92,465.00	92,465.00	92,465.00	92,465.00	0.00
10C001	356008	101	154501110		11,846.00	10,932.00	10,932.00	10,932.00	0.00
10C001	356008	101	154601100		2,092.00	1,932.00	1,932.00	1,932.00	0.00
10C001	356008	101	154701100		5,553.00	3,702.00	3,702.00	3,702.00	0.00
10C001	356008	101	154801100		58,011.00	58,011.00	58,011.00	58,011.00	0.00
10C001	356008	101	154901100		460.00	0.00	0.00	0.00	0.00
10C001	356008	101	154901106		0.00	460.00	460.00	460.00	0.00
10C001	356008	101	155101100		7,010.00	7,008.00	7,008.00	7,008.00	0.00
10C001	356008	101	159101100		409,968.00	375,804.00	375,804.00	375,804.00	0.00
10C001	356008	101	159301100		0.00	300.00	300.00	300.00	0.00
10C001	356008	101	171201100		28,890.00	28,890.00	28,890.00	28,890.00	0.00
10C001	356008	101	171301100		2,306.00	2,306.00	2,306.00	2,306.00	0.00
10C001	356008	101	171401100		1,905.00	0.00	0.00	0.00	0.00
10C001	356009	101	113101100		10,780,627.00	9,785,566.98	9,785,566.98	9,785,566.98	0.00
10C001	356009	101	113201100		5,205,556.00	4,733,206.00	4,733,206.00	4,733,206.00	0.00
10C001	356009	101	123101100		19,534.00	17,348.00	17,348.00	17,348.00	0.00
10C001	356009	101	131101100		172,901.00	158,488.00	158,488.00	158,488.00	0.00
10C001	356009	101	132101100		407,529.00	407,529.00	407,529.00	407,529.00	0.00
10C001	356009	101	132301100		1,214,581.00	1,214,581.00	1,214,581.00	1,214,581.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356009	101	133101100		708,352.00	677,098.72	677,098.72	677,098.72	0.00
10C001	356009	101	133201100		183,015.00	168,936.00	168,936.00	168,936.00	0.00
10C001	356009	101	134201100		817,599.00	817,599.00	817,599.00	817,599.00	0.00
10C001	356009	101	134301100		585,228.00	585,228.00	585,228.00	585,228.00	0.00
10C001	356009	101	141101201		1,515,111.00	1,451,486.75	1,451,486.75	1,451,486.75	0.00
10C001	356009	101	141101203		352,484.00	333,739.00	333,739.00	333,739.00	0.00
10C001	356009	101	142101201		594,964.00	594,964.00	594,964.00	594,964.00	0.00
10C001	356009	101	142101203		288,245.00	258,680.00	258,680.00	258,680.00	0.00
10C001	356009	101	143101200		695,294.00	695,294.00	695,294.00	695,294.00	0.00
10C001	356009	101	144101200		438,403.00	438,403.00	438,403.00	438,403.00	0.00
10C001	356009	101	144301200		38,251.00	38,251.00	38,251.00	38,251.00	0.00
10C001	356009	101	151101200		1,010,549.00	1,010,549.00	1,010,549.00	1,010,549.00	0.00
10C001	356009	101	154101100		368,193.00	365,193.00	365,193.00	365,193.00	0.00
10C001	356009	101	154101218		1,517,123.00	1,517,121.97	1,517,121.97	1,517,121.97	0.00
10C001	356009	101	154201100		5,931.00	33,885.25	33,885.25	33,885.25	0.00
10C001	356009	101	154401100		950,263.00	718,760.63	718,760.63	718,760.63	0.00
10C001	356009	101	154501100		110,053.00	101,591.00	101,591.00	101,591.00	0.00
10C001	356009	101	154501109		1,319,161.00	1,302,929.75	1,302,929.75	1,302,929.75	0.00
10C001	356009	101	154501110		169,004.00	177,032.25	177,032.25	177,032.25	0.00
10C001	356009	101	154601100		29,851.00	27,552.00	27,552.00	27,552.00	0.00
10C001	356009	101	154701100		79,219.00	54,312.00	54,312.00	54,312.00	0.00
10C001	356009	101	154801100		827,621.00	827,621.00	827,621.00	827,621.00	0.00
10C001	356009	101	154901100		6,558.00	0.00	0.00	0.00	0.00
10C001	356009	101	154901106		0.00	6,558.00	6,558.00	6,558.00	0.00
10C001	356009	101	155101100		100,009.00	100,009.00	100,009.00	100,009.00	0.00
10C001	356009	101	159101100		5,848,882.00	4,420,279.81	4,420,279.81	4,420,279.81	0.00
10C001	356009	101	159301100		0.00	14,392.75	14,392.75	14,392.75	0.00
10C001	356009	101	171201100		412,163.00	412,163.00	412,163.00	412,163.00	0.00
10C001	356009	101	171301100		32,902.00	32,902.00	32,902.00	32,902.00	0.00
10C001	356009	101	171401100		27,177.00	0.00	0.00	0.00	0.00
10C001	356026	101	113101100		5,541,444.00	4,880,969.02	4,880,969.02	4,880,969.02	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356026	101	113111100		0.00	346,850.98	346,850.98	346,850.98	0.00
10C001	356026	101	113201100		2,675,753.00	2,465,018.34	2,465,018.34	2,465,018.34	0.00
10C001	356026	101	113211100		0.00	51,357.72	51,357.72	51,357.72	0.00
10C001	356026	101	121101100		806,000.00	794,748.00	794,748.00	794,748.00	0.00
10C001	356026	101	123101100		10,041.00	10,041.00	10,041.00	10,041.00	0.00
10C001	356026	101	131101100		88,874.00	81,466.00	81,466.00	81,466.00	0.00
10C001	356026	101	131111100		0.00	4,519.50	4,519.50	4,519.50	0.00
10C001	356026	101	132101100		209,478.00	209,478.00	209,478.00	209,478.00	0.00
10C001	356026	101	132301100		624,317.00	621,702.62	621,702.62	621,702.62	0.00
10C001	356026	101	132311100		0.00	1,095,001.58	1,095,001.58	1,095,001.58	0.00
10C001	356026	101	133101100		364,106.00	364,106.00	364,106.00	364,106.00	0.00
10C001	356026	101	133201100		94,073.00	90,983.59	90,983.59	90,983.59	0.00
10C001	356026	101	134201100		420,261.00	420,261.00	420,261.00	420,261.00	0.00
10C001	356026	101	134301100		300,818.00	302,618.28	302,618.28	302,618.28	0.00
10C001	356026	101	134311100		0.00	6,756.72	6,756.72	6,756.72	0.00
10C001	356026	101	141101201		778,795.00	746,090.37	746,090.37	746,090.37	0.00
10C001	356026	101	141101203		181,183.00	171,547.00	171,547.00	171,547.00	0.00
10C001	356026	101	142101201		305,823.00	305,823.00	305,823.00	305,823.00	0.00
10C001	356026	101	142101203		148,163.00	132,965.00	132,965.00	132,965.00	0.00
10C001	356026	101	143101200		357,394.00	357,394.00	357,394.00	357,394.00	0.00
10C001	356026	101	144101200		225,348.00	187,790.00	187,790.00	187,790.00	0.00
10C001	356026	101	144301200		19,662.00	19,662.00	19,662.00	19,662.00	0.00
10C001	356026	101	151101200		519,441.00	519,441.00	519,441.00	519,441.00	0.00
10C001	356026	101	154101100		189,258.00	185,258.00	185,258.00	185,258.00	0.00
10C001	356026	101	154101218		779,830.00	795,145.69	795,145.69	795,145.69	0.00
10C001	356026	101	154201100		3,049.00	37,448.50	37,448.50	37,448.50	0.00
10C001	356026	101	154401100		488,453.00	452,367.00	452,367.00	452,367.00	0.00
10C001	356026	101	154501100		56,569.00	52,148.00	52,148.00	52,148.00	0.00
10C001	356026	101	154501109		678,073.00	689,502.08	689,502.08	689,502.08	0.00
10C001	356026	101	154501110		86,871.00	80,185.00	80,185.00	80,185.00	0.00
10C001	356026	101	154511100		0.00	2,149.00	2,149.00	2,149.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356026	101	154511109		0.00	28,219.62	28,219.62	28,219.62	0.00
10C001	356026	101	154511110		0.00	6,718.14	6,718.14	6,718.14	0.00
10C001	356026	101	154601100		15,344.00	14,300.27	14,300.27	14,300.27	0.00
10C001	356026	101	154611100		0.00	278.54	278.54	278.54	0.00
10C001	356026	101	154701100		40,720.00	27,144.00	27,144.00	27,144.00	0.00
10C001	356026	101	154801100		425,413.00	425,413.00	425,413.00	425,413.00	0.00
10C001	356026	101	154901100		3,371.00	0.00	0.00	0.00	0.00
10C001	356026	101	154901106		0.00	3,370.00	3,370.00	3,370.00	0.00
10C001	356026	101	155101100		51,407.00	51,407.00	51,407.00	51,407.00	0.00
10C001	356026	101	159101100		3,006,435.00	2,995,175.00	2,995,175.00	2,995,175.00	0.00
10C001	356026	101	159111100		0.00	617,296.50	617,296.50	617,296.50	0.00
10C001	356026	101	159301100		0.00	11,130.75	11,130.75	11,130.75	0.00
10C001	356026	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
10C001	356026	101	171201100		211,859.00	211,767.91	211,767.91	211,767.91	0.00
10C001	356026	101	171301100		16,912.00	16,912.00	16,912.00	16,912.00	0.00
10C001	356026	101	171401100		13,969.00	0.00	0.00	0.00	0.00
10C001	356027	101	113101100		6,951,993.00	5,793,330.00	5,793,330.00	5,793,330.00	0.00
10C001	356027	101	113201100		3,356,854.00	3,027,118.00	3,027,118.00	3,027,118.00	0.00
10C001	356027	101	123101100		12,597.00	12,597.00	12,597.00	12,597.00	0.00
10C001	356027	101	131101100		111,497.00	103,201.00	103,201.00	103,201.00	0.00
10C001	356027	101	132101100		262,799.00	262,799.00	262,799.00	262,799.00	0.00
10C001	356027	101	132301100		783,235.00	783,235.00	783,235.00	783,235.00	0.00
10C001	356027	101	133101100		456,788.00	456,788.00	456,788.00	456,788.00	0.00
10C001	356027	101	133201100		118,019.00	108,937.00	108,937.00	108,937.00	0.00
10C001	356027	101	134201100		527,237.00	527,237.00	527,237.00	527,237.00	0.00
10C001	356027	101	134301100		377,390.00	377,390.00	377,390.00	377,390.00	0.00
10C001	356027	101	141101201		977,034.00	936,004.26	936,004.26	936,004.26	0.00
10C001	356027	101	141101203		227,303.00	215,216.00	215,216.00	215,216.00	0.00
10C001	356027	101	142101201		383,669.00	383,669.00	383,669.00	383,669.00	0.00
10C001	356027	101	142101203		185,878.00	166,811.00	166,811.00	166,811.00	0.00
10C001	356027	101	143101200		448,367.00	448,367.00	448,367.00	448,367.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356027	101	144101200		282,709.00	235,590.00	235,590.00	235,590.00	0.00
10C001	356027	101	144301200		24,667.00	24,667.00	24,667.00	24,667.00	0.00
10C001	356027	101	151101200		651,663.00	651,663.00	651,663.00	651,663.00	0.00
10C001	356027	101	154101100		237,433.00	235,433.00	235,433.00	235,433.00	0.00
10C001	356027	101	154101218		978,332.00	978,331.33	978,331.33	978,331.33	0.00
10C001	356027	101	154201100		3,825.00	23,216.50	23,216.50	23,216.50	0.00
10C001	356027	101	154401100		612,786.00	372,093.89	372,093.89	372,093.89	0.00
10C001	356027	101	154501100		70,969.00	65,508.00	65,508.00	65,508.00	0.00
10C001	356027	101	154501109		850,674.00	850,674.00	850,674.00	850,674.00	0.00
10C001	356027	101	154501110		108,984.00	108,984.00	108,984.00	108,984.00	0.00
10C001	356027	101	154601100		19,250.00	17,771.00	17,771.00	17,771.00	0.00
10C001	356027	101	154701100		51,085.00	34,056.00	34,056.00	34,056.00	0.00
10C001	356027	101	154801100		533,700.00	533,700.00	533,700.00	533,700.00	0.00
10C001	356027	101	154901100		4,229.00	0.00	0.00	0.00	0.00
10C001	356027	101	154901106		0.00	4,229.00	4,229.00	4,229.00	0.00
10C001	356027	101	155101100		64,492.00	64,492.00	64,492.00	64,492.00	0.00
10C001	356027	101	159101100		3,771,709.00	3,300,972.82	3,300,972.82	3,300,972.82	0.00
10C001	356027	101	159301100		0.00	6,306.75	6,306.75	6,306.75	0.00
10C001	356027	101	171201100		265,787.00	243,639.00	243,639.00	243,639.00	0.00
10C001	356027	101	171301100		21,217.00	21,217.00	21,217.00	21,217.00	0.00
10C001	356027	101	171401100		17,525.00	0.00	0.00	0.00	0.00
10C001	356028	101	113101100		654,898.00	547,347.50	547,347.50	547,347.50	0.00
10C001	356028	101	113201100		316,225.00	263,520.00	263,520.00	263,520.00	0.00
10C001	356028	101	123101100		1,187.00	1,187.00	1,187.00	1,187.00	0.00
10C001	356028	101	131101100		10,503.00	9,602.00	9,602.00	9,602.00	0.00
10C001	356028	101	132101100		24,756.00	24,756.00	24,756.00	24,756.00	0.00
10C001	356028	101	132301100		73,783.00	73,783.00	73,783.00	73,783.00	0.00
10C001	356028	101	133101100		43,031.00	43,031.00	43,031.00	43,031.00	0.00
10C001	356028	101	133201100		11,118.00	10,260.00	10,260.00	10,260.00	0.00
10C001	356028	101	134201100		49,667.00	49,667.00	49,667.00	49,667.00	0.00
10C001	356028	101	134301100		35,551.00	35,551.00	35,551.00	35,551.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356028	101	141101201		92,039.00	88,174.21	88,174.21	88,174.21	0.00
10C001	356028	101	141101203		21,413.00	20,274.00	20,274.00	20,274.00	0.00
10C001	356028	101	142101201		36,143.00	36,143.00	36,143.00	36,143.00	0.00
10C001	356028	101	142101203		17,510.00	15,714.00	15,714.00	15,714.00	0.00
10C001	356028	101	143101200		42,237.00	42,237.00	42,237.00	42,237.00	0.00
10C001	356028	101	144101200		26,632.00	22,190.00	22,190.00	22,190.00	0.00
10C001	356028	101	144301200		2,324.00	2,324.00	2,324.00	2,324.00	0.00
10C001	356028	101	151101200		61,389.00	61,389.00	61,389.00	61,389.00	0.00
10C001	356028	101	154101100		22,367.00	20,367.00	20,367.00	20,367.00	0.00
10C001	356028	101	154101218		92,162.00	92,161.94	92,161.94	92,161.94	0.00
10C001	356028	101	154201100		360.00	120.00	120.00	120.00	0.00
10C001	356028	101	154401100		57,726.00	57,170.00	57,170.00	57,170.00	0.00
10C001	356028	101	154501100		6,685.00	6,135.50	6,135.50	6,135.50	0.00
10C001	356028	101	154501109		80,136.00	80,136.00	80,136.00	80,136.00	0.00
10C001	356028	101	154501110		10,267.00	9,480.00	9,480.00	9,480.00	0.00
10C001	356028	101	154601100		1,813.00	1,669.00	1,669.00	1,669.00	0.00
10C001	356028	101	154701100		4,812.00	3,210.00	3,210.00	3,210.00	0.00
10C001	356028	101	154801100		50,276.00	50,276.00	50,276.00	50,276.00	0.00
10C001	356028	101	154901100		398.00	0.00	0.00	0.00	0.00
10C001	356028	101	154901106		0.00	398.00	398.00	398.00	0.00
10C001	356028	101	155101100		6,075.00	6,075.00	6,075.00	6,075.00	0.00
10C001	356028	101	159101100		355,306.00	344,046.00	344,046.00	344,046.00	0.00
10C001	356028	101	171201100		25,038.00	25,038.00	25,038.00	25,038.00	0.00
10C001	356028	101	171301100		1,999.00	1,999.00	1,999.00	1,999.00	0.00
10C001	356028	101	171401100		1,651.00	0.00	0.00	0.00	0.00
10C001	356031	101	113101100		1,712,810.00	1,437,340.00	1,437,340.00	1,437,340.00	0.00
10C001	356031	101	113201100		827,051.00	661,710.00	661,710.00	661,710.00	0.00
10C001	356031	101	121101100		1,521,000.00	1,482,214.00	1,482,214.00	1,482,214.00	0.00
10C001	356031	101	123101100		3,104.00	3,104.00	3,104.00	3,104.00	0.00
10C001	356031	101	131101100		27,470.00	26,179.00	26,179.00	26,179.00	0.00
10C001	356031	101	132101100		64,748.00	64,748.00	64,748.00	64,748.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356031	101	132301100		192,971.00	192,971.00	192,971.00	192,971.00	0.00
10C001	356031	101	133101100		112,542.00	112,542.00	112,542.00	112,542.00	0.00
10C001	356031	101	133201100		29,077.00	29,077.00	29,077.00	29,077.00	0.00
10C001	356031	101	134201100		129,899.00	129,899.00	129,899.00	129,899.00	0.00
10C001	356031	101	134301100		92,980.00	92,980.00	92,980.00	92,980.00	0.00
10C001	356031	101	141101201		240,719.00	230,610.88	230,610.88	230,610.88	0.00
10C001	356031	101	141101203		56,002.00	53,025.00	53,025.00	53,025.00	0.00
10C001	356031	101	142101201		94,527.00	94,527.00	94,527.00	94,527.00	0.00
10C001	356031	101	142101203		45,796.00	41,099.00	41,099.00	41,099.00	0.00
10C001	356031	101	143101200		110,467.00	110,467.00	110,467.00	110,467.00	0.00
10C001	356031	101	144101200		69,653.00	58,040.00	58,040.00	58,040.00	0.00
10C001	356031	101	144301200		6,077.00	6,077.00	6,077.00	6,077.00	0.00
10C001	356031	101	151101200		160,555.00	160,555.00	160,555.00	160,555.00	0.00
10C001	356031	101	154101100		58,498.00	56,498.00	56,498.00	56,498.00	0.00
10C001	356031	101	154101218		241,038.00	241,037.84	241,037.84	241,037.84	0.00
10C001	356031	101	154201100		942.00	473.00	473.00	473.00	0.00
10C001	356031	101	154401100		150,976.00	140,254.38	140,254.38	140,254.38	0.00
10C001	356031	101	154501100		17,485.00	16,140.00	16,140.00	16,140.00	0.00
10C001	356031	101	154501109		209,586.00	209,586.00	209,586.00	209,586.00	0.00
10C001	356031	101	154501110		26,851.00	24,781.00	24,781.00	24,781.00	0.00
10C001	356031	101	154601100		4,743.00	4,380.00	4,380.00	4,380.00	0.00
10C001	356031	101	154701100		12,586.00	8,388.00	8,388.00	8,388.00	0.00
10C001	356031	101	154801100		131,491.00	131,491.00	131,491.00	131,491.00	0.00
10C001	356031	101	154901100		1,042.00	0.00	0.00	0.00	0.00
10C001	356031	101	154901106		0.00	1,042.00	1,042.00	1,042.00	0.00
10C001	356031	101	155101100		15,889.00	15,889.00	15,889.00	15,889.00	0.00
10C001	356031	101	159101100		929,262.00	612,020.10	612,020.10	612,020.10	0.00
10C001	356031	101	159301100		0.00	1,200.00	1,200.00	1,200.00	0.00
10C001	356031	101	171201100		65,484.00	65,484.00	65,484.00	65,484.00	0.00
10C001	356031	101	171301100		5,227.00	5,227.00	5,227.00	5,227.00	0.00
10C001	356031	101	171401100		4,318.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356032	101	113101100		3,627,127.00	3,002,928.50	3,002,928.50	3,002,928.50	0.00
10C001	356032	101	113201100		1,751,402.00	1,469,388.00	1,469,388.00	1,469,388.00	0.00
10C001	356032	101	123101100		6,572.00	6,572.00	6,572.00	6,572.00	0.00
10C001	356032	101	131101100		58,172.00	53,177.00	53,177.00	53,177.00	0.00
10C001	356032	101	132101100		137,113.00	137,113.00	137,113.00	137,113.00	0.00
10C001	356032	101	132301100		408,644.00	408,644.00	408,644.00	408,644.00	0.00
10C001	356032	101	133101100		238,324.00	238,324.00	238,324.00	238,324.00	0.00
10C001	356032	101	133201100		61,575.00	61,575.00	61,575.00	61,575.00	0.00
10C001	356032	101	134101100		0.00	27,019.44	27,019.44	27,019.44	0.00
10C001	356032	101	134201100		275,080.00	255,267.98	255,267.98	255,267.98	0.00
10C001	356032	101	134301100		196,899.00	196,899.00	196,899.00	196,899.00	0.00
10C001	356032	101	141101201		509,757.00	488,350.50	488,350.50	488,350.50	0.00
10C001	356032	101	141101203		118,593.00	112,288.00	112,288.00	112,288.00	0.00
10C001	356032	101	142101201		200,175.00	200,175.00	200,175.00	200,175.00	0.00
10C001	356032	101	142101203		96,980.00	87,032.00	87,032.00	87,032.00	0.00
10C001	356032	101	143101200		233,931.00	233,931.00	233,931.00	233,931.00	0.00
10C001	356032	101	144101200		147,500.00	122,920.00	122,920.00	122,920.00	0.00
10C001	356032	101	144301200		12,870.00	12,870.00	12,870.00	12,870.00	0.00
10C001	356032	101	151101200		339,998.00	339,998.00	339,998.00	339,998.00	0.00
10C001	356032	101	154101100		123,878.00	118,245.00	118,245.00	118,245.00	0.00
10C001	356032	101	154101218		510,434.00	510,433.65	510,433.65	510,433.65	0.00
10C001	356032	101	154201100		1,996.00	4,146.75	4,146.75	4,146.75	0.00
10C001	356032	101	154401100		319,715.00	306,566.00	306,566.00	306,566.00	0.00
10C001	356032	101	154501100		37,027.00	34,099.00	34,099.00	34,099.00	0.00
10C001	356032	101	154501109		443,830.00	443,184.21	443,184.21	443,184.21	0.00
10C001	356032	101	154501110		56,861.00	52,488.00	52,488.00	52,488.00	0.00
10C001	356032	101	154601100		10,043.00	10,043.00	10,043.00	10,043.00	0.00
10C001	356032	101	154701100		26,653.00	36,634.00	36,634.00	36,634.00	0.00
10C001	356032	101	154801100		278,452.00	278,452.00	278,452.00	278,452.00	0.00
10C001	356032	101	154901100		2,206.00	0.00	0.00	0.00	0.00
10C001	356032	101	154901106		0.00	2,206.00	2,206.00	2,206.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356032	101	155101100		33,648.00	33,448.00	33,448.00	33,448.00	0.00
10C001	356032	101	159101100		1,967,848.00	1,790,228.00	1,790,228.00	1,790,228.00	0.00
10C001	356032	101	159301100		0.00	5,064.25	5,064.25	5,064.25	0.00
10C001	356032	101	171201100		138,672.00	138,672.00	138,672.00	138,672.00	0.00
10C001	356032	101	171301100		11,070.00	11,070.00	11,070.00	11,070.00	0.00
10C001	356032	101	171401100		9,144.00	0.00	0.00	0.00	0.00
10C001	356033	101	113101100		3,828,634.00	3,140,852.87	3,140,852.87	3,140,852.87	0.00
10C001	356033	101	113201100		1,848,702.00	1,555,590.00	1,555,590.00	1,555,590.00	0.00
10C001	356033	101	123101100		6,937.00	6,937.00	6,937.00	6,937.00	0.00
10C001	356033	101	131101100		61,404.00	56,287.00	56,287.00	56,287.00	0.00
10C001	356033	101	132101100		144,730.00	144,730.00	144,730.00	144,730.00	0.00
10C001	356033	101	132301100		431,347.00	431,347.00	431,347.00	431,347.00	0.00
10C001	356033	101	133101100		251,564.00	251,564.00	251,564.00	251,564.00	0.00
10C001	356033	101	133201100		64,996.00	64,996.00	64,996.00	64,996.00	0.00
10C001	356033	101	134201100		290,362.00	290,362.00	290,362.00	290,362.00	0.00
10C001	356033	101	134301100		207,838.00	207,838.00	207,838.00	207,838.00	0.00
10C001	356033	101	141101201		538,077.00	515,482.50	515,482.50	515,482.50	0.00
10C001	356033	101	141101203		125,181.00	118,523.00	118,523.00	118,523.00	0.00
10C001	356033	101	142101201		211,296.00	211,296.00	211,296.00	211,296.00	0.00
10C001	356033	101	142101203		102,367.00	91,866.00	91,866.00	91,866.00	0.00
10C001	356033	101	143101200		246,927.00	246,927.00	246,927.00	246,927.00	0.00
10C001	356033	101	144101200		155,695.00	129,750.00	129,750.00	129,750.00	0.00
10C001	356033	101	144301200		13,585.00	13,585.00	13,585.00	13,585.00	0.00
10C001	356033	101	151101200		358,887.00	358,887.00	358,887.00	358,887.00	0.00
10C001	356033	101	154101100		130,760.00	128,760.00	128,760.00	128,760.00	0.00
10C001	356033	101	154101218		538,791.00	538,790.63	538,790.63	538,790.63	0.00
10C001	356033	101	154201100		2,106.00	703.00	703.00	703.00	0.00
10C001	356033	101	154401100		337,477.00	329,326.00	329,326.00	329,326.00	0.00
10C001	356033	101	154501100		39,084.00	35,866.00	35,866.00	35,866.00	0.00
10C001	356033	101	154501109		468,487.00	468,487.00	468,487.00	468,487.00	0.00
10C001	356033	101	154501110		60,020.00	55,404.00	55,404.00	55,404.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356033	101	154601100		10,601.00	10,601.00	10,601.00	10,601.00	0.00
10C001	356033	101	154701100		28,134.00	18,756.00	18,756.00	18,756.00	0.00
10C001	356033	101	154801100		293,922.00	293,922.00	293,922.00	293,922.00	0.00
10C001	356033	101	154901100		2,329.00	0.00	0.00	0.00	0.00
10C001	356033	101	154901106		0.00	2,329.00	2,329.00	2,329.00	0.00
10C001	356033	101	155101100		35,517.00	35,517.00	35,517.00	35,517.00	0.00
10C001	356033	101	159101100		2,077,173.00	1,929,078.00	1,929,078.00	1,929,078.00	0.00
10C001	356033	101	159301100		0.00	3,400.00	3,400.00	3,400.00	0.00
10C001	356033	101	171201100		146,376.00	146,376.00	146,376.00	146,376.00	0.00
10C001	356033	101	171301100		11,685.00	11,685.00	11,685.00	11,685.00	0.00
10C001	356033	101	171401100		9,652.00	0.00	0.00	0.00	0.00
10C001	356034	101	113101100		3,929,387.00	3,221,399.92	3,221,399.92	3,221,399.92	0.00
10C001	356034	101	113201100		1,897,352.00	1,596,130.00	1,596,130.00	1,596,130.00	0.00
10C001	356034	101	121101100		2,502,500.00	2,071,875.00	2,071,875.00	2,071,875.00	0.00
10C001	356034	101	123101100		7,120.00	7,120.00	7,120.00	7,120.00	0.00
10C001	356034	101	131101100		63,020.00	57,772.00	57,772.00	57,772.00	0.00
10C001	356034	101	132101100		148,539.00	148,539.00	148,539.00	148,539.00	0.00
10C001	356034	101	132301100		442,698.00	442,698.00	442,698.00	442,698.00	0.00
10C001	356034	101	133101100		258,184.00	258,184.00	258,184.00	258,184.00	0.00
10C001	356034	101	133201100		66,706.00	66,706.00	66,706.00	66,706.00	0.00
10C001	356034	101	134201100		298,003.00	298,003.00	298,003.00	298,003.00	0.00
10C001	356034	101	134301100		213,307.00	213,307.00	213,307.00	213,307.00	0.00
10C001	356034	101	141101201		552,237.00	529,047.49	529,047.49	529,047.49	0.00
10C001	356034	101	141101203		128,475.00	121,644.00	121,644.00	121,644.00	0.00
10C001	356034	101	142101201		216,856.00	216,856.00	216,856.00	216,856.00	0.00
10C001	356034	101	142101203		105,061.00	94,286.00	94,286.00	94,286.00	0.00
10C001	356034	101	143101200		253,425.00	253,425.00	253,425.00	253,425.00	0.00
10C001	356034	101	144101200		159,792.00	133,160.00	133,160.00	133,160.00	0.00
10C001	356034	101	144301200		13,942.00	13,942.00	13,942.00	13,942.00	0.00
10C001	356034	101	151101200		368,331.00	368,331.00	368,331.00	368,331.00	0.00
10C001	356034	101	154101100		134,201.00	132,201.00	132,201.00	132,201.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356034	101	154101218		552,970.00	552,969.62	552,969.62	552,969.62	0.00
10C001	356034	101	154201100		2,162.00	720.00	720.00	720.00	0.00
10C001	356034	101	154401100		346,358.00	317,493.00	317,493.00	317,493.00	0.00
10C001	356034	101	154501100		40,113.00	37,031.00	37,031.00	37,031.00	0.00
10C001	356034	101	154501109		480,816.00	480,816.00	480,816.00	480,816.00	0.00
10C001	356034	101	154501110		61,600.00	56,857.00	56,857.00	56,857.00	0.00
10C001	356034	101	154601100		10,880.00	10,880.00	10,880.00	10,880.00	0.00
10C001	356034	101	154701100		28,874.00	19,248.00	19,248.00	19,248.00	0.00
10C001	356034	101	154801100		301,656.00	301,656.00	301,656.00	301,656.00	0.00
10C001	356034	101	154901100		2,390.00	0.00	0.00	0.00	0.00
10C001	356034	101	154901106		0.00	2,390.00	2,390.00	2,390.00	0.00
10C001	356034	101	155101100		36,452.00	36,452.00	36,452.00	36,452.00	0.00
10C001	356034	101	159101100		2,131,836.00	1,979,183.00	1,979,183.00	1,979,183.00	0.00
10C001	356034	101	159301100		0.00	6,814.00	6,814.00	6,814.00	0.00
10C001	356034	101	171201100		150,227.00	137,323.14	137,323.14	137,323.14	0.00
10C001	356034	101	171301100		11,992.00	11,992.00	11,992.00	11,992.00	0.00
10C001	356034	101	171401100		9,905.00	0.00	0.00	0.00	0.00
10C001	356035	101	113101100		4,030,141.00	3,404,135.00	3,404,135.00	3,404,135.00	0.00
10C001	356035	101	113111100		0.00	119,458.50	119,458.50	119,458.50	0.00
10C001	356035	101	113201100		1,946,002.00	1,622,878.37	1,622,878.37	1,622,878.37	0.00
10C001	356035	101	113211100		0.00	7,184.77	7,184.77	7,184.77	0.00
10C001	356035	101	121101100		19,461,000.00	15,853,239.00	15,853,239.00	15,853,239.00	0.00
10C001	356035	101	123101100		7,303.00	7,303.00	7,303.00	7,303.00	0.00
10C001	356035	101	131101100		64,636.00	59,246.00	59,246.00	59,246.00	0.00
10C001	356035	101	131111100		0.00	654.00	654.00	654.00	0.00
10C001	356035	101	132101100		152,347.00	152,347.00	152,347.00	152,347.00	0.00
10C001	356035	101	132301100		454,049.00	450,737.25	450,737.25	450,737.25	0.00
10C001	356035	101	132311100		0.00	536,575.31	536,575.31	536,575.31	0.00
10C001	356035	101	133101100		264,804.00	264,804.00	264,804.00	264,804.00	0.00
10C001	356035	101	133201100		68,417.00	68,417.00	68,417.00	68,417.00	0.00
10C001	356035	101	134201100		305,645.00	305,645.00	305,645.00	305,645.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356035	101	134301100		218,777.00	218,777.00	218,777.00	218,777.00	0.00
10C001	356035	101	134311100		0.00	834.36	834.36	834.36	0.00
10C001	356035	101	141101201		566,397.00	542,612.23	542,612.23	542,612.23	0.00
10C001	356035	101	141101203		131,770.00	124,762.00	124,762.00	124,762.00	0.00
10C001	356035	101	142101201		222,417.00	222,417.00	222,417.00	222,417.00	0.00
10C001	356035	101	142101203		107,755.00	96,703.00	96,703.00	96,703.00	0.00
10C001	356035	101	143101200		259,923.00	259,923.00	259,923.00	259,923.00	0.00
10C001	356035	101	144101200		163,889.00	136,570.00	136,570.00	136,570.00	0.00
10C001	356035	101	144301200		14,300.00	14,300.00	14,300.00	14,300.00	0.00
10C001	356035	101	151101200		377,775.00	377,775.00	377,775.00	377,775.00	0.00
10C001	356035	101	154101100		137,642.00	135,642.00	135,642.00	135,642.00	0.00
10C001	356035	101	154101218		567,149.00	567,599.45	567,599.45	567,599.45	0.00
10C001	356035	101	154201100		2,217.00	740.00	740.00	740.00	0.00
10C001	356035	101	154401100		355,238.00	308,953.00	308,953.00	308,953.00	0.00
10C001	356035	101	154501100		41,141.00	37,869.50	37,869.50	37,869.50	0.00
10C001	356035	101	154501109		493,144.00	578,144.00	578,144.00	578,144.00	0.00
10C001	356035	101	154501110		63,179.00	58,320.00	58,320.00	58,320.00	0.00
10C001	356035	101	154511100		0.00	585.00	585.00	585.00	0.00
10C001	356035	101	154511109		0.00	1,085.37	1,085.37	1,085.37	0.00
10C001	356035	101	154601100		11,159.00	10,297.00	10,297.00	10,297.00	0.00
10C001	356035	101	154701100		29,615.00	19,103.25	19,103.25	19,103.25	0.00
10C001	356035	101	154801100		309,391.00	309,391.00	309,391.00	309,391.00	0.00
10C001	356035	101	154901100		2,452.00	0.00	0.00	0.00	0.00
10C001	356035	101	154901106		0.00	2,452.00	2,452.00	2,452.00	0.00
10C001	356035	101	155101100		37,387.00	37,387.00	37,387.00	37,387.00	0.00
10C001	356035	101	159101100		2,186,498.00	2,086,666.00	2,086,666.00	2,086,666.00	0.00
10C001	356035	101	159111100		0.00	379,104.50	379,104.50	379,104.50	0.00
10C001	356035	101	159301100		0.00	5,714.75	5,714.75	5,714.75	0.00
10C001	356035	101	171201100		154,079.00	154,079.00	154,079.00	154,079.00	0.00
10C001	356035	101	171301100		12,300.00	28,980.00	28,980.00	28,980.00	0.00
10C001	356035	101	171401100		10,159.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356036	101	113101100		3,425,620.00	3,896,361.02	3,896,361.02	3,896,361.02	0.00
10C001	356036	101	113111100		0.00	593,537.23	593,537.23	593,537.23	0.00
10C001	356036	101	113201100		1,654,102.00	2,865,812.91	2,865,812.91	2,865,812.91	0.00
10C001	356036	101	113211100		0.00	1,222,720.88	1,222,720.88	1,222,720.88	0.00
10C001	356036	101	121101100		6,591,000.00	9,384,751.00	9,384,751.00	9,384,751.00	0.00
10C001	356036	101	123101100		6,207.00	6,207.00	6,207.00	6,207.00	0.00
10C001	356036	101	131101100		54,940.00	66,348.15	66,348.15	66,348.15	0.00
10C001	356036	101	131111100		0.00	22,874.00	22,874.00	22,874.00	0.00
10C001	356036	101	132101100		129,495.00	164,921.53	164,921.53	164,921.53	0.00
10C001	356036	101	132301100		385,942.00	385,942.00	385,942.00	385,942.00	0.00
10C001	356036	101	132311100		0.00	1,395,427.68	1,395,427.68	1,395,427.68	0.00
10C001	356036	101	133101100		225,084.00	225,084.00	225,084.00	225,084.00	0.00
10C001	356036	101	133201100		58,154.00	58,154.00	58,154.00	58,154.00	0.00
10C001	356036	101	134101100		0.00	37,489.06	37,489.06	37,489.06	0.00
10C001	356036	101	134201100		259,798.00	259,798.00	259,798.00	259,798.00	0.00
10C001	356036	101	134301100		185,960.00	258,805.98	258,805.98	258,805.98	0.00
10C001	356036	101	134311100		0.00	163,735.64	163,735.64	163,735.64	0.00
10C001	356036	101	141101201		481,437.00	500,414.60	500,414.60	500,414.60	0.00
10C001	356036	101	141101203		112,004.00	260,456.00	260,456.00	260,456.00	0.00
10C001	356036	101	142101201		189,054.00	209,758.05	209,758.05	209,758.05	0.00
10C001	356036	101	142101203		91,592.00	130,109.00	130,109.00	130,109.00	0.00
10C001	356036	101	143101200		220,934.00	300,006.83	300,006.83	300,006.83	0.00
10C001	356036	101	144101200		139,306.00	500,190.43	500,190.43	500,190.43	0.00
10C001	356036	101	144301200		12,155.00	12,155.00	12,155.00	12,155.00	0.00
10C001	356036	101	151101200		321,109.00	321,109.00	321,109.00	321,109.00	0.00
10C001	356036	101	154101100		116,996.00	114,996.00	114,996.00	114,996.00	0.00
10C001	356036	101	154101218		482,076.00	577,293.74	577,293.74	577,293.74	0.00
10C001	356036	101	154201100		1,885.00	1,885.00	1,885.00	1,885.00	0.00
10C001	356036	101	154401100		301,953.00	10,699,725.81	10,699,725.81	10,699,725.81	0.00
10C001	356036	101	154411100		0.00	1,898,202.57	1,898,202.57	1,898,202.57	0.00
10C001	356036	101	154501100		34,970.00	32,247.50	32,247.50	32,247.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356036	101	154501109		419,173.00	920,364.60	920,364.60	920,364.60	0.00
10C001	356036	101	154501110		53,702.00	103,702.00	103,702.00	103,702.00	0.00
10C001	356036	101	154511100		0.00	580.00	580.00	580.00	0.00
10C001	356036	101	154511109		0.00	243,122.88	243,122.88	243,122.88	0.00
10C001	356036	101	154511110		0.00	11,943.36	11,943.36	11,943.36	0.00
10C001	356036	101	154601100		9,485.00	15,759.00	15,759.00	15,759.00	0.00
10C001	356036	101	154701100		25,172.00	93,575.98	93,575.98	93,575.98	0.00
10C001	356036	101	154801100		262,983.00	262,983.00	262,983.00	262,983.00	0.00
10C001	356036	101	154901100		2,084.00	0.00	0.00	0.00	0.00
10C001	356036	101	154901106		0.00	2,084.00	2,084.00	2,084.00	0.00
10C001	356036	101	155101100		31,779.00	31,779.00	31,779.00	31,779.00	0.00
10C001	356036	101	159101100		1,858,523.00	1,780,227.50	1,780,227.50	1,780,227.50	0.00
10C001	356036	101	159111100		0.00	262,772.00	262,772.00	262,772.00	0.00
10C001	356036	101	159301100		0.00	69,191.00	69,191.00	69,191.00	0.00
10C001	356036	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
10C001	356036	101	171201100		130,968.00	130,968.00	130,968.00	130,968.00	0.00
10C001	356036	101	171301100		10,455.00	10,455.00	10,455.00	10,455.00	0.00
10C001	356036	101	171401100		8,636.00	0.00	0.00	0.00	0.00
10C001	356037	101	113101100		604,521.00	508,831.39	508,831.39	508,831.39	0.00
10C001	356037	101	113201100		291,900.00	250,250.00	250,250.00	250,250.00	0.00
10C001	356037	101	123101100		1,095.00	1,095.00	1,095.00	1,095.00	0.00
10C001	356037	101	131101100		9,695.00	9,695.00	9,695.00	9,695.00	0.00
10C001	356037	101	132101100		22,852.00	22,852.00	22,852.00	22,852.00	0.00
10C001	356037	101	132301100		68,107.00	68,107.00	68,107.00	68,107.00	0.00
10C001	356037	101	133101100		39,721.00	39,721.00	39,721.00	39,721.00	0.00
10C001	356037	101	133201100		10,263.00	10,263.00	10,263.00	10,263.00	0.00
10C001	356037	101	134201100		45,847.00	45,847.00	45,847.00	45,847.00	0.00
10C001	356037	101	134301100		32,816.00	32,816.00	32,816.00	32,816.00	0.00
10C001	356037	101	141101201		84,960.00	81,391.44	81,391.44	81,391.44	0.00
10C001	356037	101	141101203		19,765.00	18,713.00	18,713.00	18,713.00	0.00
10C001	356037	101	142101201		33,362.00	33,362.00	33,362.00	33,362.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356037	101	142101203		16,163.00	14,504.00	14,504.00	14,504.00	0.00
10C001	356037	101	143101200		38,988.00	38,988.00	38,988.00	38,988.00	0.00
10C001	356037	101	144101200		24,583.00	20,490.00	20,490.00	20,490.00	0.00
10C001	356037	101	144301200		2,145.00	2,145.00	2,145.00	2,145.00	0.00
10C001	356037	101	151101200		56,666.00	56,666.00	56,666.00	56,666.00	0.00
10C001	356037	101	154101100		20,646.00	18,646.00	18,646.00	18,646.00	0.00
10C001	356037	101	154101218		85,072.00	85,019.90	85,019.90	85,019.90	0.00
10C001	356037	101	154201100		333.00	112.00	112.00	112.00	0.00
10C001	356037	101	154401100		53,286.00	48,851.00	48,851.00	48,851.00	0.00
10C001	356037	101	154501100		6,171.00	5,699.00	5,699.00	5,699.00	0.00
10C001	356037	101	154501109		73,972.00	73,972.00	73,972.00	73,972.00	0.00
10C001	356037	101	154501110		9,477.00	8,748.00	8,748.00	8,748.00	0.00
10C001	356037	101	154601100		1,674.00	1,674.00	1,674.00	1,674.00	0.00
10C001	356037	101	154701100		4,442.00	2,964.00	2,964.00	2,964.00	0.00
10C001	356037	101	154801100		46,409.00	46,409.00	46,409.00	46,409.00	0.00
10C001	356037	101	154901100		368.00	0.00	0.00	0.00	0.00
10C001	356037	101	154901106		0.00	368.00	368.00	368.00	0.00
10C001	356037	101	155101100		5,608.00	5,608.00	5,608.00	5,608.00	0.00
10C001	356037	101	159101100		327,975.00	252,291.50	252,291.50	252,291.50	0.00
10C001	356037	101	171201100		23,112.00	23,112.00	23,112.00	23,112.00	0.00
10C001	356037	101	171301100		1,845.00	1,845.00	1,845.00	1,845.00	0.00
10C001	356037	101	171401100		1,524.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					16,699,086.00	11,520,966.00	11,520,966.00	11,520,966.00	0.00
10C001	172013	101	212101100		530,856.00	0.00	0.00	0.00	0.00
10C001	182002	101	211101100		24,583.00	0.00	0.00	0.00	0.00
10C001	182002	101	211101200		36,870.00	20,617.70	20,617.70	20,617.70	0.00
10C001	182002	101	212101100		8,882.00	8,882.00	8,882.00	8,882.00	0.00
10C001	182002	101	214101200		76,843.00	76,828.90	76,828.90	76,828.90	0.00
10C001	182002	101	215101100		8,838.00	8,838.00	8,838.00	8,838.00	0.00
10C001	182002	101	216101100		7,831.00	1,389.97	1,389.97	1,389.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	182002	101	217101100		2,756.00	0.00	0.00	0.00	0.00
10C001	182002	101	221101100		8,215.00	2,719.15	2,719.15	2,719.15	0.00
10C001	182002	101	223101100		457.00	0.00	0.00	0.00	0.00
10C001	182002	101	246101100		14,202.00	13,492.00	13,492.00	13,492.00	0.00
10C001	182002	101	247101100		17,954.00	0.00	0.00	0.00	0.00
10C001	182002	101	248101100		2,204.00	0.00	0.00	0.00	0.00
10C001	182002	101	249101100		4,450.00	2,578.00	2,578.00	2,578.00	0.00
10C001	182002	101	261101100		1,818.00	1,815.32	1,815.32	1,815.32	0.00
10C001	182002	101	261101200		24,917.00	5,093.89	5,093.89	5,093.89	0.00
10C001	182002	101	271101200		9,249.00	2,556.96	2,556.96	2,556.96	0.00
10C001	182002	101	272101200		21,498.00	1,980.89	1,980.89	1,980.89	0.00
10C001	182002	101	291101100		4,537.00	4,129.00	4,129.00	4,129.00	0.00
10C001	182002	101	292101100		1,695.00	0.00	0.00	0.00	0.00
10C001	182002	101	294101100		10,075.00	3,938.12	3,938.12	3,938.12	0.00
10C001	182002	101	296101200		3,952.00	3,952.00	3,952.00	3,952.00	0.00
10C001	185002	101	211101100		259,729.00	221,062.63	221,062.63	221,062.63	0.00
10C001	185002	101	211101200		389,543.00	217,848.97	217,848.97	217,848.97	0.00
10C001	185002	101	212101100		93,835.00	92,962.60	92,962.60	92,962.60	0.00
10C001	185002	101	214101200		811,863.00	811,710.83	811,710.83	811,710.83	0.00
10C001	185002	101	215101100		93,372.00	90,180.18	90,180.18	90,180.18	0.00
10C001	185002	101	216101100		82,731.00	82,731.00	82,731.00	82,731.00	0.00
10C001	185002	101	217101100		29,116.00	4,208.68	4,208.68	4,208.68	0.00
10C001	185002	101	221101100		86,792.00	27,913.23	27,913.23	27,913.23	0.00
10C001	185002	101	223101100		4,833.00	0.00	0.00	0.00	0.00
10C001	185002	101	241901100		27,452.00	4,640.00	4,640.00	4,640.00	0.00
10C001	185002	101	242101100		26,654.00	12,719.40	12,719.40	12,719.40	0.00
10C001	185002	101	243101100		49,934.00	11,938.07	11,938.07	11,938.07	0.00
10C001	185002	101	244101100		47,567.00	37,103.76	37,103.76	37,103.76	0.00
10C001	185002	101	245101100		29,986.00	4,677.12	4,677.12	4,677.12	0.00
10C001	185002	101	246101100		150,043.00	141,853.29	141,853.29	141,853.29	0.00
10C001	185002	101	247101100		189,684.00	1,334.00	1,334.00	1,334.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185002	101	248101100		23,283.00	21,519.96	21,519.96	21,519.96	0.00
10C001	185002	101	249101100		47,019.00	33,547.70	33,547.70	33,547.70	0.00
10C001	185002	101	249101160		0.00	18,972.11	18,972.11	18,972.11	0.00
10C001	185002	101	253101100		34,167.00	0.00	0.00	0.00	0.00
10C001	185002	101	256101100		66,867.00	46,910.40	46,910.40	46,910.40	0.00
10C001	185002	101	261101100		19,205.00	19,205.00	19,205.00	19,205.00	0.00
10C001	185002	101	261101200		263,259.00	215,870.00	215,870.00	215,870.00	0.00
10C001	185002	101	271101200		97,719.00	27,015.20	27,015.20	27,015.20	0.00
10C001	185002	101	272101200		227,130.00	20,928.35	20,928.35	20,928.35	0.00
10C001	185002	101	291101100		47,933.00	4,137.00	4,137.00	4,137.00	0.00
10C001	185002	101	292101100		17,909.00	5,405.83	5,405.83	5,405.83	0.00
10C001	185002	101	294101100		106,441.00	18,466.35	18,466.35	18,466.35	0.00
10C001	185002	101	296101100		53,678.00	52,197.94	52,197.94	52,197.94	0.00
10C001	185002	101	296101200		41,753.00	41,753.00	41,753.00	41,753.00	0.00
10C001	185002	101	298101100		36,647.00	7,313.00	7,313.00	7,313.00	0.00
10C001	185002	101	299101100		49,428.00	2,668.00	2,668.00	2,668.00	0.00
10C001	185005	101	211101100		53,442.00	10,495.68	10,495.68	10,495.68	0.00
10C001	185005	101	211101200		80,153.00	44,825.75	44,825.75	44,825.75	0.00
10C001	185005	101	212101100		19,308.00	19,308.00	19,308.00	19,308.00	0.00
10C001	185005	101	214101200		167,050.00	167,013.36	167,013.36	167,013.36	0.00
10C001	185005	101	215101100		19,212.00	19,212.00	19,212.00	19,212.00	0.00
10C001	185005	101	216101100		17,023.00	0.00	0.00	0.00	0.00
10C001	185005	101	217101100		5,991.00	0.00	0.00	0.00	0.00
10C001	185005	101	221101100		17,858.00	10,943.16	10,943.16	10,943.16	0.00
10C001	185005	101	223101100		994.00	0.00	0.00	0.00	0.00
10C001	185005	101	246101100		30,873.00	29,329.00	29,329.00	29,329.00	0.00
10C001	185005	101	247101100		39,030.00	0.00	0.00	0.00	0.00
10C001	185005	101	248101100		4,791.00	1,489.26	1,489.26	1,489.26	0.00
10C001	185005	101	249101100		9,675.00	6,871.80	6,871.80	6,871.80	0.00
10C001	185005	101	261101100		3,952.00	3,952.00	3,952.00	3,952.00	0.00
10C001	185005	101	261101200		54,168.00	15,167.00	15,167.00	15,167.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185005	101	271101200		20,107.00	5,558.74	5,558.74	5,558.74	0.00
10C001	185005	101	272101200		46,735.00	4,306.29	4,306.29	4,306.29	0.00
10C001	185005	101	291101100		9,863.00	8,975.00	8,975.00	8,975.00	0.00
10C001	185005	101	292101100		3,685.00	1,347.23	1,347.23	1,347.23	0.00
10C001	185005	101	294101100		21,901.00	1,527.00	1,527.00	1,527.00	0.00
10C001	185005	101	296101200		8,591.00	8,591.00	8,591.00	8,591.00	0.00
10C001	356007	101	211101100		16,033.00	9,494.73	9,494.73	9,494.73	0.00
10C001	356007	101	211101200		24,046.00	13,447.21	13,447.21	13,447.21	0.00
10C001	356007	101	212101100		5,792.00	5,792.00	5,792.00	5,792.00	0.00
10C001	356007	101	214101200		50,115.00	50,102.74	50,102.74	50,102.74	0.00
10C001	356007	101	215101100		5,764.00	5,764.00	5,764.00	5,764.00	0.00
10C001	356007	101	216101100		5,107.00	0.00	0.00	0.00	0.00
10C001	356007	101	217101100		1,797.00	0.00	0.00	0.00	0.00
10C001	356007	101	221101100		5,358.00	2,999.25	2,999.25	2,999.25	0.00
10C001	356007	101	223101100		298.00	0.00	0.00	0.00	0.00
10C001	356007	101	246101100		9,262.00	8,799.00	8,799.00	8,799.00	0.00
10C001	356007	101	247101100		11,709.00	0.00	0.00	0.00	0.00
10C001	356007	101	248101100		1,437.00	1,437.00	1,437.00	1,437.00	0.00
10C001	356007	101	249101100		2,902.00	2,088.00	2,088.00	2,088.00	0.00
10C001	356007	101	261101100		1,185.00	1,185.00	1,185.00	1,185.00	0.00
10C001	356007	101	261101200		16,251.00	4,551.00	4,551.00	4,551.00	0.00
10C001	356007	101	271101200		6,032.00	1,667.59	1,667.59	1,667.59	0.00
10C001	356007	101	272101200		14,020.00	1,291.84	1,291.84	1,291.84	0.00
10C001	356007	101	291101100		2,959.00	2,693.00	2,693.00	2,693.00	0.00
10C001	356007	101	292101100		1,105.00	1,105.00	1,105.00	1,105.00	0.00
10C001	356007	101	294101100		6,570.00	0.00	0.00	0.00	0.00
10C001	356007	101	296101200		2,577.00	2,577.00	2,577.00	2,577.00	0.00
10C001	356008	101	211101100		16,033.00	14,331.00	14,331.00	14,331.00	0.00
10C001	356008	101	211101200		24,046.00	13,447.21	13,447.21	13,447.21	0.00
10C001	356008	101	212101100		5,792.00	5,792.00	5,792.00	5,792.00	0.00
10C001	356008	101	214101200		50,115.00	50,102.74	50,102.74	50,102.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356008	101	215101100		5,764.00	5,764.00	5,764.00	5,764.00	0.00
10C001	356008	101	216101100		5,107.00	0.00	0.00	0.00	0.00
10C001	356008	101	217101100		1,797.00	0.00	0.00	0.00	0.00
10C001	356008	101	221101100		5,358.00	2,992.79	2,992.79	2,992.79	0.00
10C001	356008	101	223101100		298.00	0.00	0.00	0.00	0.00
10C001	356008	101	246101100		9,262.00	8,799.00	8,799.00	8,799.00	0.00
10C001	356008	101	247101100		11,709.00	0.00	0.00	0.00	0.00
10C001	356008	101	248101100		1,437.00	1,437.00	1,437.00	1,437.00	0.00
10C001	356008	101	249101100		2,902.00	2,088.00	2,088.00	2,088.00	0.00
10C001	356008	101	261101100		1,185.00	1,185.00	1,185.00	1,185.00	0.00
10C001	356008	101	261101200		16,251.00	4,551.00	4,551.00	4,551.00	0.00
10C001	356008	101	271101200		6,032.00	1,667.59	1,667.59	1,667.59	0.00
10C001	356008	101	272101200		14,020.00	1,291.84	1,291.84	1,291.84	0.00
10C001	356008	101	291101100		2,959.00	1,121.66	1,121.66	1,121.66	0.00
10C001	356008	101	292101100		1,105.00	1,105.00	1,105.00	1,105.00	0.00
10C001	356008	101	294101100		6,570.00	3,250.00	3,250.00	3,250.00	0.00
10C001	356008	101	296101200		2,577.00	2,577.00	2,577.00	2,577.00	0.00
10C001	356009	101	211101100		228,732.00	202,424.88	202,424.88	202,424.88	0.00
10C001	356009	101	211101200		343,055.00	191,851.34	191,851.34	191,851.34	0.00
10C001	356009	101	212101100		82,637.00	154,637.00	154,637.00	154,637.00	0.00
10C001	356009	101	214101200		714,974.00	714,840.27	714,840.27	714,840.27	0.00
10C001	356009	101	214101260		0.00	198,977.00	198,977.00	198,977.00	0.00
10C001	356009	101	215101100		82,229.00	82,229.00	82,229.00	82,229.00	0.00
10C001	356009	101	216101100		72,858.00	0.00	0.00	0.00	0.00
10C001	356009	101	217101100		25,642.00	0.00	0.00	0.00	0.00
10C001	356009	101	221101100		76,434.00	46,833.23	46,833.23	46,833.23	0.00
10C001	356009	101	223101100		4,256.00	0.00	0.00	0.00	0.00
10C001	356009	101	246101100		132,137.00	92,495.50	92,495.50	92,495.50	0.00
10C001	356009	101	247101100		167,047.00	69,506.74	69,506.74	69,506.74	0.00
10C001	356009	101	248101100		20,504.00	20,504.00	20,504.00	20,504.00	0.00
10C001	356009	101	249101100		41,408.00	32,815.98	32,815.98	32,815.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356009	101	261101100		16,913.00	16,913.00	16,913.00	16,913.00	0.00
10C001	356009	101	261101200		231,841.00	188,063.34	188,063.34	188,063.34	0.00
10C001	356009	101	271101200		86,057.00	23,791.15	23,791.15	23,791.15	0.00
10C001	356009	101	272101200		200,024.00	18,430.73	18,430.73	18,430.73	0.00
10C001	356009	101	291101100		42,213.00	34,019.16	34,019.16	34,019.16	0.00
10C001	356009	101	292101100		15,772.00	15,772.00	15,772.00	15,772.00	0.00
10C001	356009	101	294101100		93,738.00	51,316.27	51,316.27	51,316.27	0.00
10C001	356009	101	296101200		36,770.00	46,768.40	46,768.40	46,768.40	0.00
10C001	356026	101	211101100		117,573.00	117,573.00	117,573.00	117,573.00	0.00
10C001	356026	101	211101200		176,336.00	98,613.58	98,613.58	98,613.58	0.00
10C001	356026	101	212101100		42,477.00	70,459.00	70,459.00	70,459.00	0.00
10C001	356026	101	214101200		367,510.00	367,440.75	367,440.75	367,440.75	0.00
10C001	356026	101	215101100		42,267.00	42,267.00	42,267.00	42,267.00	0.00
10C001	356026	101	216101100		37,450.00	0.00	0.00	0.00	0.00
10C001	356026	101	217101100		13,180.00	4,666.00	4,666.00	4,666.00	0.00
10C001	356026	101	221101100		39,289.00	27,345.24	27,345.24	27,345.24	0.00
10C001	356026	101	223101100		2,188.00	0.00	0.00	0.00	0.00
10C001	356026	101	246101100		67,921.00	47,544.50	47,544.50	47,544.50	0.00
10C001	356026	101	247101100		85,865.00	63,334.49	63,334.49	63,334.49	0.00
10C001	356026	101	248101100		10,540.00	10,540.00	10,540.00	10,540.00	0.00
10C001	356026	101	249101100		21,284.00	16,944.80	16,944.80	16,944.80	0.00
10C001	356026	101	261101100		8,693.00	8,693.00	8,693.00	8,693.00	0.00
10C001	356026	101	261101200		119,171.00	42,411.90	42,411.90	42,411.90	0.00
10C001	356026	101	271101200		44,235.00	12,229.13	12,229.13	12,229.13	0.00
10C001	356026	101	272101200		102,816.00	9,473.73	9,473.73	9,473.73	0.00
10C001	356026	101	291101100		21,698.00	19,745.00	19,745.00	19,745.00	0.00
10C001	356026	101	292101100		8,107.00	8,107.00	8,107.00	8,107.00	0.00
10C001	356026	101	294101100		48,183.00	36,600.00	36,600.00	36,600.00	0.00
10C001	356026	101	296101200		18,900.00	18,900.00	18,900.00	18,900.00	0.00
10C001	356027	101	211101100		147,500.00	125,375.00	125,375.00	125,375.00	0.00
10C001	356027	101	211101200		221,222.00	123,716.42	123,716.42	123,716.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356027	101	212101100		53,289.00	93,289.00	93,289.00	93,289.00	0.00
10C001	356027	101	214101200		461,058.00	460,968.66	460,968.66	460,968.66	0.00
10C001	356027	101	215101100		53,026.00	53,026.00	53,026.00	53,026.00	0.00
10C001	356027	101	216101100		46,983.00	0.00	0.00	0.00	0.00
10C001	356027	101	217101100		16,535.00	11,802.97	11,802.97	11,802.97	0.00
10C001	356027	101	221101100		49,289.00	42,940.49	42,940.49	42,940.49	0.00
10C001	356027	101	223101100		2,744.00	0.00	0.00	0.00	0.00
10C001	356027	101	246101100		85,210.00	26,657.89	26,657.89	26,657.89	0.00
10C001	356027	101	246101160		0.00	69,014.00	69,014.00	69,014.00	0.00
10C001	356027	101	247101100		107,722.00	3,016.00	3,016.00	3,016.00	0.00
10C001	356027	101	248101100		13,222.00	13,222.00	13,222.00	13,222.00	0.00
10C001	356027	101	249101100		26,702.00	19,224.00	19,224.00	19,224.00	0.00
10C001	356027	101	249101160		0.00	80,316.93	80,316.93	80,316.93	0.00
10C001	356027	101	259101100		0.00	49,938.12	49,938.12	49,938.12	0.00
10C001	356027	101	261101100		10,906.00	7,049.00	7,049.00	7,049.00	0.00
10C001	356027	101	261101200		149,505.00	117,219.44	117,219.44	117,219.44	0.00
10C001	356027	101	271101200		55,495.00	15,342.04	15,342.04	15,342.04	0.00
10C001	356027	101	272101200		128,987.00	11,885.21	11,885.21	11,885.21	0.00
10C001	356027	101	291101100		27,221.00	24,771.00	24,771.00	24,771.00	0.00
10C001	356027	101	292101100		10,171.00	10,171.00	10,171.00	10,171.00	0.00
10C001	356027	101	294101100		60,448.00	54,989.20	54,989.20	54,989.20	0.00
10C001	356027	101	296101200		23,712.00	23,712.00	23,712.00	23,712.00	0.00
10C001	356028	101	211101100		13,895.00	13,200.00	13,200.00	13,200.00	0.00
10C001	356028	101	211101200		20,840.00	11,656.63	11,656.63	11,656.63	0.00
10C001	356028	101	212101100		5,020.00	5,020.00	5,020.00	5,020.00	0.00
10C001	356028	101	214101200		43,433.00	43,424.14	43,424.14	43,424.14	0.00
10C001	356028	101	215101100		4,995.00	4,995.00	4,995.00	4,995.00	0.00
10C001	356028	101	216101100		4,426.00	0.00	0.00	0.00	0.00
10C001	356028	101	217101100		1,558.00	0.00	0.00	0.00	0.00
10C001	356028	101	221101100		4,643.00	4,643.00	4,643.00	4,643.00	0.00
10C001	356028	101	223101100		259.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356028	101	246101100		8,027.00	7,626.00	7,626.00	7,626.00	0.00
10C001	356028	101	247101100		10,148.00	0.00	0.00	0.00	0.00
10C001	356028	101	248101100		1,246.00	1,246.00	1,246.00	1,246.00	0.00
10C001	356028	101	249101100		2,515.00	2,060.00	2,060.00	2,060.00	0.00
10C001	356028	101	261101100		1,027.00	0.00	0.00	0.00	0.00
10C001	356028	101	261101200		14,084.00	1,408.00	1,408.00	1,408.00	0.00
10C001	356028	101	271101200		5,228.00	1,445.32	1,445.32	1,445.32	0.00
10C001	356028	101	272101200		12,151.00	1,119.63	1,119.63	1,119.63	0.00
10C001	356028	101	291101100		2,564.00	2,333.00	2,333.00	2,333.00	0.00
10C001	356028	101	292101100		958.00	958.00	958.00	958.00	0.00
10C001	356028	101	294101100		5,694.00	0.00	0.00	0.00	0.00
10C001	356028	101	296101200		2,234.00	2,234.00	2,234.00	2,234.00	0.00
10C001	356031	101	211101100		36,341.00	34,524.00	34,524.00	34,524.00	0.00
10C001	356031	101	211101200		54,504.00	30,478.66	30,478.66	30,478.66	0.00
10C001	356031	101	212101100		13,129.00	13,129.00	13,129.00	13,129.00	0.00
10C001	356031	101	214101200		113,594.00	113,569.06	113,569.06	113,569.06	0.00
10C001	356031	101	215101100		13,064.00	13,064.00	13,064.00	13,064.00	0.00
10C001	356031	101	216101100		11,576.00	0.00	0.00	0.00	0.00
10C001	356031	101	217101100		4,074.00	0.00	0.00	0.00	0.00
10C001	356031	101	221101100		12,144.00	12,144.00	12,144.00	12,144.00	0.00
10C001	356031	101	223101100		676.00	0.00	0.00	0.00	0.00
10C001	356031	101	246101100		20,994.00	19,944.00	19,944.00	19,944.00	0.00
10C001	356031	101	247101100		26,540.00	0.00	0.00	0.00	0.00
10C001	356031	101	248101100		3,258.00	3,258.00	3,258.00	3,258.00	0.00
10C001	356031	101	249101100		6,579.00	4,729.74	4,729.74	4,729.74	0.00
10C001	356031	101	261101100		2,687.00	0.00	0.00	0.00	0.00
10C001	356031	101	261101200		36,835.00	3,684.00	3,684.00	3,684.00	0.00
10C001	356031	101	271101200		13,673.00	3,780.02	3,780.02	3,780.02	0.00
10C001	356031	101	272101200		31,780.00	2,928.28	2,928.28	2,928.28	0.00
10C001	356031	101	291101100		6,707.00	6,103.00	6,103.00	6,103.00	0.00
10C001	356031	101	292101100		2,506.00	2,506.00	2,506.00	2,506.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356031	101	294101100		14,893.00	10,000.00	10,000.00	10,000.00	0.00
10C001	356031	101	296101200		5,842.00	5,842.00	5,842.00	5,842.00	0.00
10C001	356032	101	211101100		76,957.00	73,109.00	73,109.00	73,109.00	0.00
10C001	356032	101	211101200		115,420.00	64,548.67	64,548.67	64,548.67	0.00
10C001	356032	101	212101100		27,803.00	27,803.00	27,803.00	27,803.00	0.00
10C001	356032	101	214101200		240,552.00	240,508.50	240,508.50	240,508.50	0.00
10C001	356032	101	215101100		27,666.00	27,666.00	27,666.00	27,666.00	0.00
10C001	356032	101	216101100		24,513.00	0.00	0.00	0.00	0.00
10C001	356032	101	217101100		8,627.00	5,305.33	5,305.33	5,305.33	0.00
10C001	356032	101	221101100		25,716.00	15,177.60	15,177.60	15,177.60	0.00
10C001	356032	101	223101100		1,432.00	0.00	0.00	0.00	0.00
10C001	356032	101	246101100		44,457.00	33,551.50	33,551.50	33,551.50	0.00
10C001	356032	101	247101100		56,203.00	0.00	0.00	0.00	0.00
10C001	356032	101	248101100		6,899.00	6,898.72	6,898.72	6,898.72	0.00
10C001	356032	101	249101100		13,932.00	10,032.00	10,032.00	10,032.00	0.00
10C001	356032	101	261101100		5,690.00	0.00	0.00	0.00	0.00
10C001	356032	101	261101200		78,003.00	39,026.14	39,026.14	39,026.14	0.00
10C001	356032	101	271101200		28,954.00	8,004.57	8,004.57	8,004.57	0.00
10C001	356032	101	272101200		67,298.00	6,201.00	6,201.00	6,201.00	0.00
10C001	356032	101	291101100		14,203.00	12,925.00	12,925.00	12,925.00	0.00
10C001	356032	101	292101100		5,306.00	5,306.00	5,306.00	5,306.00	0.00
10C001	356032	101	294101100		31,538.00	30,000.00	30,000.00	30,000.00	0.00
10C001	356032	101	296101200		12,371.00	12,371.00	12,371.00	12,371.00	0.00
10C001	356033	101	211101100		81,232.00	77,170.00	77,170.00	77,170.00	0.00
10C001	356033	101	211101200		121,832.00	68,133.92	68,133.92	68,133.92	0.00
10C001	356033	101	212101100		29,348.00	29,348.00	29,348.00	29,348.00	0.00
10C001	356033	101	214101200		253,916.00	253,864.48	253,864.48	253,864.48	0.00
10C001	356033	101	215101100		29,203.00	29,203.00	29,203.00	29,203.00	0.00
10C001	356033	101	216101100		25,875.00	0.00	0.00	0.00	0.00
10C001	356033	101	217101100		9,106.00	0.00	0.00	0.00	0.00
10C001	356033	101	221101100		27,145.00	9,013.90	9,013.90	9,013.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356033	101	223101100		1,511.00	0.00	0.00	0.00	0.00
10C001	356033	101	246101100		46,927.00	44,581.00	44,581.00	44,581.00	0.00
10C001	356033	101	247101100		59,325.00	0.00	0.00	0.00	0.00
10C001	356033	101	248101100		7,282.00	7,282.00	7,282.00	7,282.00	0.00
10C001	356033	101	249101100		14,705.00	10,307.62	10,307.62	10,307.62	0.00
10C001	356033	101	261101100		6,006.00	0.00	0.00	0.00	0.00
10C001	356033	101	261101200		82,336.00	40,720.20	40,720.20	40,720.20	0.00
10C001	356033	101	271101200		30,562.00	8,449.11	8,449.11	8,449.11	0.00
10C001	356033	101	272101200		71,037.00	6,545.53	6,545.53	6,545.53	0.00
10C001	356033	101	291101100		14,992.00	13,643.00	13,643.00	13,643.00	0.00
10C001	356033	101	292101100		5,601.00	5,601.00	5,601.00	5,601.00	0.00
10C001	356033	101	294101100		33,290.00	33,250.00	33,250.00	33,250.00	0.00
10C001	356033	101	296101200		13,059.00	13,059.00	13,059.00	13,059.00	0.00
10C001	356034	101	21101100		83,370.00	79,201.00	79,201.00	79,201.00	0.00
10C001	356034	101	211101200		125,039.00	69,929.59	69,929.59	69,929.59	0.00
10C001	356034	101	212101100		30,120.00	30,120.00	30,120.00	30,120.00	0.00
10C001	356034	101	214101200		260,598.00	260,549.68	260,549.68	260,549.68	0.00
10C001	356034	101	215101100		29,971.00	17,286.74	17,286.74	17,286.74	0.00
10C001	356034	101	216101100		26,556.00	0.00	0.00	0.00	0.00
10C001	356034	101	217101100		9,346.00	0.00	0.00	0.00	0.00
10C001	356034	101	221101100		27,859.00	27,859.00	27,859.00	27,859.00	0.00
10C001	356034	101	223101100		1,551.00	0.00	0.00	0.00	0.00
10C001	356034	101	246101100		48,162.00	45,754.00	45,754.00	45,754.00	0.00
10C001	356034	101	247101100		60,886.00	6,994.80	6,994.80	6,994.80	0.00
10C001	356034	101	248101100		7,474.00	7,473.94	7,473.94	7,473.94	0.00
10C001	356034	101	249101100		15,092.00	13,276.80	13,276.80	13,276.80	0.00
10C001	356034	101	261101100		6,164.00	0.00	0.00	0.00	0.00
10C001	356034	101	261101200		84,503.00	5,390.69	5,390.69	5,390.69	0.00
10C001	356034	101	271101200		31,367.00	8,671.66	8,671.66	8,671.66	0.00
10C001	356034	101	272101200		72,906.00	6,717.74	6,717.74	6,717.74	0.00
10C001	356034	101	291101100		15,386.00	12,971.91	12,971.91	12,971.91	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356034	101	292101100		5,749.00	5,749.00	5,749.00	5,749.00	0.00
10C001	356034	101	294101100		34,166.00	0.00	0.00	0.00	0.00
10C001	356034	101	296101200		13,402.00	13,402.00	13,402.00	13,402.00	0.00
10C001	356035	101	211101100		85,507.00	72,679.00	72,679.00	72,679.00	0.00
10C001	356035	101	211101200		128,245.00	71,720.17	71,720.17	71,720.17	0.00
10C001	356035	101	212101100		30,892.00	30,892.00	30,892.00	30,892.00	0.00
10C001	356035	101	214101200		267,280.00	267,227.69	267,227.69	267,227.69	0.00
10C001	356035	101	215101100		30,740.00	0.00	0.00	0.00	0.00
10C001	356035	101	216101100		27,237.00	0.00	0.00	0.00	0.00
10C001	356035	101	217101100		9,586.00	0.00	0.00	0.00	0.00
10C001	356035	101	221101100		28,573.00	28,573.00	28,573.00	28,573.00	0.00
10C001	356035	101	223101100		1,591.00	0.00	0.00	0.00	0.00
10C001	356035	101	246101100		49,397.00	22,890.29	22,890.29	22,890.29	0.00
10C001	356035	101	246101160		0.00	12,812.40	12,812.40	12,812.40	0.00
10C001	356035	101	247101100		62,447.00	0.00	0.00	0.00	0.00
10C001	356035	101	248101100		7,665.00	7,665.00	7,665.00	7,665.00	0.00
10C001	356035	101	249101100		15,479.00	11,144.00	11,144.00	11,144.00	0.00
10C001	356035	101	261101100		6,323.00	0.00	0.00	0.00	0.00
10C001	356035	101	261101200		86,670.00	61,205.58	61,205.58	61,205.58	0.00
10C001	356035	101	271101200		32,171.00	8,893.92	8,893.92	8,893.92	0.00
10C001	356035	101	272101200		74,775.00	6,889.97	6,889.97	6,889.97	0.00
10C001	356035	101	291101100		15,781.00	5,838.00	5,838.00	5,838.00	0.00
10C001	356035	101	292101100		5,896.00	5,896.00	5,896.00	5,896.00	0.00
10C001	356035	101	294101100		35,042.00	0.00	0.00	0.00	0.00
10C001	356035	101	296101200		13,746.00	13,746.00	13,746.00	13,746.00	0.00
10C001	356036	101	211101100		72,681.00	68,569.20	68,569.20	68,569.20	0.00
10C001	356036	101	211101200		109,008.00	60,963.43	60,963.43	60,963.43	0.00
10C001	356036	101	212101100		26,258.00	326,258.00	326,258.00	326,258.00	0.00
10C001	356036	101	214101200		227,188.00	227,153.43	227,153.43	227,153.43	0.00
10C001	356036	101	215101100		26,129.00	4,999.60	4,999.60	4,999.60	0.00
10C001	356036	101	216101100		23,151.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356036	101	217101100		8,148.00	0.00	0.00	0.00	0.00
10C001	356036	101	221101100		24,287.00	24,287.00	24,287.00	24,287.00	0.00
10C001	356036	101	223101100		1,352.00	0.00	0.00	0.00	0.00
10C001	356036	101	246101100		41,987.00	1,999.96	1,999.96	1,999.96	0.00
10C001	356036	101	247101100		53,080.00	0.00	0.00	0.00	0.00
10C001	356036	101	248101100		6,515.00	5,203.30	5,203.30	5,203.30	0.00
10C001	356036	101	249101100		13,158.00	9,472.00	9,472.00	9,472.00	0.00
10C001	356036	101	261101100		5,374.00	0.00	0.00	0.00	0.00
10C001	356036	101	261101200		73,669.00	68,663.75	68,663.75	68,663.75	0.00
10C001	356036	101	271101200		27,345.00	7,559.75	7,559.75	7,559.75	0.00
10C001	356036	101	272101200		63,559.00	5,856.48	5,856.48	5,856.48	0.00
10C001	356036	101	291101100		13,413.00	4,962.00	4,962.00	4,962.00	0.00
10C001	356036	101	292101100		5,012.00	0.00	0.00	0.00	0.00
10C001	356036	101	294101100		29,786.00	0.00	0.00	0.00	0.00
10C001	356036	101	296101200		11,684.00	11,684.00	11,684.00	11,684.00	0.00
10C001	356037	101	211101100		12,826.00	12,826.00	12,826.00	12,826.00	0.00
10C001	356037	101	211101200		19,237.00	10,756.75	10,756.75	10,756.75	0.00
10C001	356037	101	212101100		4,634.00	4,634.00	4,634.00	4,634.00	0.00
10C001	356037	101	214101200		40,092.00	40,082.34	40,082.34	40,082.34	0.00
10C001	356037	101	215101100		4,611.00	4,611.00	4,611.00	4,611.00	0.00
10C001	356037	101	216101100		4,085.00	0.00	0.00	0.00	0.00
10C001	356037	101	217101100		1,438.00	0.00	0.00	0.00	0.00
10C001	356037	101	221101100		4,286.00	4,266.74	4,266.74	4,266.74	0.00
10C001	356037	101	223101100		239.00	0.00	0.00	0.00	0.00
10C001	356037	101	246101100		7,410.00	0.00	0.00	0.00	0.00
10C001	356037	101	247101100		9,367.00	1,000.00	1,000.00	1,000.00	0.00
10C001	356037	101	248101100		1,150.00	460.00	460.00	460.00	0.00
10C001	356037	101	249101100		2,322.00	1,672.00	1,672.00	1,672.00	0.00
10C001	356037	101	261101100		948.00	0.00	0.00	0.00	0.00
10C001	356037	101	261101200		13,000.00	0.00	0.00	0.00	0.00
10C001	356037	101	271101200		4,826.00	1,334.18	1,334.18	1,334.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356037	101	272101200		11,216.00	1,033.42	1,033.42	1,033.42	0.00
10C001	356037	101	291101100		2,367.00	1,089.00	1,089.00	1,089.00	0.00
10C001	356037	101	292101100		884.00	688.39	688.39	688.39	0.00
10C001	356037	101	294101100		5,256.00	0.00	0.00	0.00	0.00
10C001	356037	101	296101200		2,062.00	2,062.00	2,062.00	2,062.00	0.00
« SERVICIOS GENERALES.					769,978,468.00	755,490,848.65	755,490,848.65	755,490,848.65	0.00
10C001	124012	101	335101100		1,000,000.00	929,600.80	929,600.80	929,600.80	0.00
10C001	124022	101	361101100		1,000,000.00	929,600.80	929,600.80	929,600.80	0.00
10C001	172013	101	332101100		0.00	474,364.00	474,364.00	474,364.00	0.00
10C001	182002	101	311201200		70,952.00	70,864.00	70,864.00	70,864.00	0.00
10C001	182002	101	313101200		20,414.00	20,414.00	20,414.00	20,414.00	0.00
10C001	182002	101	314101200		34,868.00	34,867.99	34,867.99	34,867.99	0.00
10C001	182002	101	317101200		53,664.00	53,608.16	53,608.16	53,608.16	0.00
10C001	182002	101	319101200		3,682.00	1,828.01	1,828.01	1,828.01	0.00
10C001	182002	101	322101100		465,920.00	465,920.00	465,920.00	465,920.00	0.00
10C001	182002	101	329101100		2,751.00	2,751.00	2,751.00	2,751.00	0.00
10C001	182002	101	334101200		18,340.00	18,340.00	18,340.00	18,340.00	0.00
10C001	182002	101	336101200		15,617.00	15,617.00	15,617.00	15,617.00	0.00
10C001	182002	101	341101100		3,171.00	3,171.00	3,171.00	3,171.00	0.00
10C001	182002	101	343201200		3,668.00	3,105.53	3,105.53	3,105.53	0.00
10C001	182002	101	345101200		39,878.00	30,698.88	30,698.88	30,698.88	0.00
10C001	182002	101	347101100		3,723.00	3,723.00	3,723.00	3,723.00	0.00
10C001	182002	101	351101100		42,211.00	42,211.00	42,211.00	42,211.00	0.00
10C001	182002	101	352101100		3,668.00	3,668.00	3,668.00	3,668.00	0.00
10C001	182002	101	353101100		4,585.00	4,585.00	4,585.00	4,585.00	0.00
10C001	182002	101	353101160		0.00	11,867.26	11,867.26	11,867.26	0.00
10C001	182002	101	355201100		5,135.00	0.00	0.00	0.00	0.00
10C001	182002	101	355301100		9,371.00	0.00	0.00	0.00	0.00
10C001	182002	101	357101100		11,877.00	11,877.00	11,877.00	11,877.00	0.00
10C001	182002	101	358101100		93,686.00	78,700.00	78,700.00	78,700.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	182002	101	359101100		7,809.00	7,809.00	7,809.00	7,809.00	0.00
10C001	182002	101	361101100		7,146.00	0.00	0.00	0.00	0.00
10C001	182002	101	372201100		3,851.00	2,388.00	2,388.00	2,388.00	0.00
10C001	182002	101	392101100		4,585.00	3,048.00	3,048.00	3,048.00	0.00
10C001	182002	101	396901225		6,026.00	6,026.00	6,026.00	6,026.00	0.00
10C001	182002	101	398101200		77,210.00	74,838.00	74,838.00	74,838.00	0.00
10C001	182002	101	398201100		21,502.00	21,105.83	21,105.83	21,105.83	0.00
10C001	185002	101	311201200		749,620.00	749,029.00	749,029.00	749,029.00	0.00
10C001	185002	101	313101200		215,679.00	215,679.00	215,679.00	215,679.00	0.00
10C001	185002	101	314101200		368,384.00	368,383.99	368,383.99	368,383.99	0.00
10C001	185002	101	314101222		1,959.00	0.00	0.00	0.00	0.00
10C001	185002	101	316101100		21,748.00	23,221.00	23,221.00	23,221.00	0.00
10C001	185002	101	317101200		566,968.00	566,378.34	566,378.34	566,378.34	0.00
10C001	185002	101	318101100		14,376.00	6,932.00	6,932.00	6,932.00	0.00
10C001	185002	101	319101200		38,901.00	19,318.65	19,318.65	19,318.65	0.00
10C001	185002	101	322101100		4,922,547.00	3,972,856.44	3,972,856.44	3,972,856.44	0.00
10C001	185002	101	329101100		29,064.00	29,064.00	29,064.00	29,064.00	0.00
10C001	185002	101	334101200		193,761.00	179,481.00	179,481.00	179,481.00	0.00
10C001	185002	101	336101200		165,000.00	164,999.98	164,999.98	164,999.98	0.00
10C001	185002	101	338101100		0.00	111,506,619.70	111,506,619.70	111,506,619.70	0.00
10C001	185002	101	338101200		616,888,115.00	499,739,019.00	499,739,019.00	499,739,019.00	0.00
10C001	185002	101	338111200		0.00	4,483,553.51	4,483,553.51	4,483,553.51	0.00
10C001	185002	101	341101100		33,498.00	33,498.00	33,498.00	33,498.00	0.00
10C001	185002	101	343201200		38,752.00	12,279.46	12,279.46	12,279.46	0.00
10C001	185002	101	345101200		421,318.00	330,901.04	330,901.04	330,901.04	0.00
10C001	185002	101	347101100		39,333.00	39,333.00	39,333.00	39,333.00	0.00
10C001	185002	101	351101100		445,967.00	445,966.89	445,966.89	445,966.89	0.00
10C001	185002	101	352101100		38,752.00	38,752.00	38,752.00	38,752.00	0.00
10C001	185002	101	353101100		48,440.00	48,440.00	48,440.00	48,440.00	0.00
10C001	185002	101	355201100		54,253.00	0.00	0.00	0.00	0.00
10C001	185002	101	355301100		99,008.00	65,688.20	65,688.20	65,688.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185002	101	357101100		125,482.00	125,482.00	125,482.00	125,482.00	0.00
10C001	185002	101	358101100		989,808.00	831,440.00	831,440.00	831,440.00	0.00
10C001	185002	101	359101100		82,499.00	74,147.84	74,147.84	74,147.84	0.00
10C001	185002	101	361101100		75,494.00	0.00	0.00	0.00	0.00
10C001	185002	101	372201100		40,685.00	32,121.00	32,121.00	32,121.00	0.00
10C001	185002	101	392101100		48,440.00	48,271.95	48,271.95	48,271.95	0.00
10C001	185002	101	396901225		63,669.00	63,669.00	63,669.00	63,669.00	0.00
10C001	185002	101	398101200		815,740.00	791,176.00	791,176.00	791,176.00	0.00
10C001	185002	101	398201100		227,174.00	245,487.38	245,487.38	245,487.38	0.00
10C001	185002	101	398211100		0.00	514,447.80	514,447.80	514,447.80	0.00
10C001	185005	101	311201200		154,243.00	153,676.00	153,676.00	153,676.00	0.00
10C001	185005	101	313101200		44,378.00	44,377.50	44,377.50	44,377.50	0.00
10C001	185005	101	314101200		75,799.00	75,799.00	75,799.00	75,799.00	0.00
10C001	185005	101	317101200		116,660.00	116,538.68	116,538.68	116,538.68	0.00
10C001	185005	101	319101200		8,004.00	3,973.89	3,973.89	3,973.89	0.00
10C001	185005	101	322101100		1,012,870.00	1,012,870.00	1,012,870.00	1,012,870.00	0.00
10C001	185005	101	329101100		5,980.00	5,980.00	5,980.00	5,980.00	0.00
10C001	185005	101	334101200		39,869.00	39,869.00	39,869.00	39,869.00	0.00
10C001	185005	101	336101200		33,951.00	33,950.98	33,950.98	33,950.98	0.00
10C001	185005	101	341101100		6,893.00	6,893.00	6,893.00	6,893.00	0.00
10C001	185005	101	343201200		7,974.00	0.00	0.00	0.00	0.00
10C001	185005	101	345101200		86,691.00	88,643.00	88,643.00	88,643.00	0.00
10C001	185005	101	347101100		8,093.00	8,093.00	8,093.00	8,093.00	0.00
10C001	185005	101	351101100		91,763.00	91,763.00	91,763.00	91,763.00	0.00
10C001	185005	101	352101100		7,974.00	7,974.00	7,974.00	7,974.00	0.00
10C001	185005	101	353101100		9,967.00	9,967.00	9,967.00	9,967.00	0.00
10C001	185005	101	355201100		11,163.00	0.00	0.00	0.00	0.00
10C001	185005	101	355301100		20,372.00	0.00	0.00	0.00	0.00
10C001	185005	101	357101100		25,819.00	25,819.00	25,819.00	25,819.00	0.00
10C001	185005	101	358101100		203,664.00	171,080.00	171,080.00	171,080.00	0.00
10C001	185005	101	359101100		16,975.00	16,975.00	16,975.00	16,975.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	185005	101	361101100		15,534.00	0.00	0.00	0.00	0.00
10C001	185005	101	372201100		8,371.00	6,506.00	6,506.00	6,506.00	0.00
10C001	185005	101	392101100		9,967.00	6,616.00	6,616.00	6,616.00	0.00
10C001	185005	101	396901225		13,101.00	13,101.00	13,101.00	13,101.00	0.00
10C001	185005	101	398101200		167,848.00	162,692.00	162,692.00	162,692.00	0.00
10C001	185005	101	398201100		46,744.00	41,744.00	41,744.00	41,744.00	0.00
10C001	356007	101	311201200		46,273.00	46,056.00	46,056.00	46,056.00	0.00
10C001	356007	101	313101200		13,314.00	13,314.00	13,314.00	13,314.00	0.00
10C001	356007	101	314101200		22,740.00	22,740.00	22,740.00	22,740.00	0.00
10C001	356007	101	317101200		34,998.00	34,961.60	34,961.60	34,961.60	0.00
10C001	356007	101	319101200		2,401.00	1,192.11	1,192.11	1,192.11	0.00
10C001	356007	101	322101100		303,861.00	303,861.00	303,861.00	303,861.00	0.00
10C001	356007	101	329101100		1,794.00	1,794.00	1,794.00	1,794.00	0.00
10C001	356007	101	334101200		11,961.00	11,961.00	11,961.00	11,961.00	0.00
10C001	356007	101	336101200		10,185.00	10,184.98	10,184.98	10,184.98	0.00
10C001	356007	101	341101100		2,068.00	2,068.00	2,068.00	2,068.00	0.00
10C001	356007	101	343201200		2,392.00	0.00	0.00	0.00	0.00
10C001	356007	101	345101200		26,007.00	26,592.00	26,592.00	26,592.00	0.00
10C001	356007	101	347101100		2,428.00	2,428.00	2,428.00	2,428.00	0.00
10C001	356007	101	351101100		27,529.00	27,529.00	27,529.00	27,529.00	0.00
10C001	356007	101	352101100		2,392.00	2,392.00	2,392.00	2,392.00	0.00
10C001	356007	101	353101100		2,990.00	2,990.00	2,990.00	2,990.00	0.00
10C001	356007	101	355201100		3,349.00	0.00	0.00	0.00	0.00
10C001	356007	101	355301100		6,112.00	4,200.00	4,200.00	4,200.00	0.00
10C001	356007	101	357101100		7,746.00	7,746.00	7,746.00	7,746.00	0.00
10C001	356007	101	358101100		61,099.00	51,320.00	51,320.00	51,320.00	0.00
10C001	356007	101	359101100		5,093.00	5,093.00	5,093.00	5,093.00	0.00
10C001	356007	101	361101100		4,660.00	0.00	0.00	0.00	0.00
10C001	356007	101	372201100		2,511.00	1,703.00	1,703.00	1,703.00	0.00
10C001	356007	101	392101100		2,990.00	2,232.00	2,232.00	2,232.00	0.00
10C001	356007	101	396901225		3,930.00	3,930.00	3,930.00	3,930.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356007	101	398101200		50,354.00	48,807.00	48,807.00	48,807.00	0.00
10C001	356007	101	398201100		14,023.00	14,023.00	14,023.00	14,023.00	0.00
10C001	356007	101	398211100		0.00	251,396.90	251,396.90	251,396.90	0.00
10C001	356008	101	311201200		46,273.00	45,929.02	45,929.02	45,929.02	0.00
10C001	356008	101	313101200		13,314.00	13,314.00	13,314.00	13,314.00	0.00
10C001	356008	101	314101200		22,740.00	22,740.00	22,740.00	22,740.00	0.00
10C001	356008	101	317101200		34,998.00	34,961.60	34,961.60	34,961.60	0.00
10C001	356008	101	319101200		2,401.00	1,192.11	1,192.11	1,192.11	0.00
10C001	356008	101	322101100		303,861.00	303,861.00	303,861.00	303,861.00	0.00
10C001	356008	101	329101100		1,794.00	1,794.00	1,794.00	1,794.00	0.00
10C001	356008	101	334101200		11,961.00	11,961.00	11,961.00	11,961.00	0.00
10C001	356008	101	336101200		10,185.00	10,184.98	10,184.98	10,184.98	0.00
10C001	356008	101	341101100		2,068.00	2,068.00	2,068.00	2,068.00	0.00
10C001	356008	101	343201200		2,392.00	0.00	0.00	0.00	0.00
10C001	356008	101	345101200		26,007.00	26,592.00	26,592.00	26,592.00	0.00
10C001	356008	101	347101100		2,428.00	2,428.00	2,428.00	2,428.00	0.00
10C001	356008	101	351101100		27,529.00	28,233.00	28,233.00	28,233.00	0.00
10C001	356008	101	352101100		2,392.00	2,392.00	2,392.00	2,392.00	0.00
10C001	356008	101	353101100		2,990.00	2,990.00	2,990.00	2,990.00	0.00
10C001	356008	101	355201100		3,349.00	0.00	0.00	0.00	0.00
10C001	356008	101	355301100		6,112.00	0.00	0.00	0.00	0.00
10C001	356008	101	357101100		7,746.00	7,746.00	7,746.00	7,746.00	0.00
10C001	356008	101	358101100		61,099.00	51,320.00	51,320.00	51,320.00	0.00
10C001	356008	101	359101100		5,093.00	5,093.00	5,093.00	5,093.00	0.00
10C001	356008	101	361101100		4,660.00	0.00	0.00	0.00	0.00
10C001	356008	101	372201100		2,511.00	1,400.00	1,400.00	1,400.00	0.00
10C001	356008	101	392101100		2,990.00	2,232.00	2,232.00	2,232.00	0.00
10C001	356008	101	396901225		3,930.00	3,930.00	3,930.00	3,930.00	0.00
10C001	356008	101	398101200		50,354.00	48,807.00	48,807.00	48,807.00	0.00
10C001	356008	101	398201100		14,023.00	14,023.00	14,023.00	14,023.00	0.00
10C001	356009	101	311201200		660,159.00	659,512.00	659,512.00	659,512.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356009	101	313101200		189,939.00	189,938.75	189,938.75	189,938.75	0.00
10C001	356009	101	314101200		324,420.00	324,420.00	324,420.00	324,420.00	0.00
10C001	356009	101	317101200		499,305.00	498,785.73	498,785.73	498,785.73	0.00
10C001	356009	101	319101200		34,258.00	17,013.65	17,013.65	17,013.65	0.00
10C001	356009	101	322101100		4,335,083.00	4,335,083.00	4,335,083.00	4,335,083.00	0.00
10C001	356009	101	329101100		25,596.00	25,596.00	25,596.00	25,596.00	0.00
10C001	356009	101	334101200		170,638.00	170,638.00	170,638.00	170,638.00	0.00
10C001	356009	101	336101200		145,309.00	145,308.98	145,308.98	145,308.98	0.00
10C001	356009	101	341101100		29,500.00	29,500.00	29,500.00	29,500.00	0.00
10C001	356009	101	343201200		34,127.00	10,754.11	10,754.11	10,754.11	0.00
10C001	356009	101	345101200		371,037.00	270,517.60	270,517.60	270,517.60	0.00
10C001	356009	101	347101100		34,639.00	34,639.00	34,639.00	34,639.00	0.00
10C001	356009	101	351101100		392,745.00	481,941.00	481,941.00	481,941.00	0.00
10C001	356009	101	352101100		34,127.00	34,127.00	34,127.00	34,127.00	0.00
10C001	356009	101	353101100		42,659.00	40,664.98	40,664.98	40,664.98	0.00
10C001	356009	101	355201100		47,778.00	0.00	0.00	0.00	0.00
10C001	356009	101	355301100		87,192.00	14,780.64	14,780.64	14,780.64	0.00
10C001	356009	101	357101100		110,507.00	38,819.00	38,819.00	38,819.00	0.00
10C001	356009	101	358101100		871,683.00	273,806.00	273,806.00	273,806.00	0.00
10C001	356009	101	359101100		72,654.00	72,653.96	72,653.96	72,653.96	0.00
10C001	356009	101	361101100		66,485.00	0.00	0.00	0.00	0.00
10C001	356009	101	372201100		35,830.00	31,323.00	31,323.00	31,323.00	0.00
10C001	356009	101	392101100		42,659.00	42,115.00	42,115.00	42,115.00	0.00
10C001	356009	101	396901225		56,071.00	56,071.00	56,071.00	56,071.00	0.00
10C001	356009	101	398101200		718,389.00	702,913.00	702,913.00	702,913.00	0.00
10C001	356009	101	398201100		200,063.00	200,063.00	200,063.00	200,063.00	0.00
10C001	356026	101	311201200		339,334.00	338,848.99	338,848.99	338,848.99	0.00
10C001	356026	101	313101200		97,632.00	97,632.00	97,632.00	97,632.00	0.00
10C001	356026	101	314101200		166,758.00	139,357.84	139,357.84	139,357.84	0.00
10C001	356026	101	317101200		256,652.00	256,385.08	256,385.08	256,385.08	0.00
10C001	356026	101	319101200		17,609.00	8,745.19	8,745.19	8,745.19	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356026	101	322101100		2,228,314.00	2,228,314.00	2,228,314.00	2,228,314.00	0.00
10C001	356026	101	329101100		13,157.00	13,123.11	13,123.11	13,123.11	0.00
10C001	356026	101	332101100		0.00	35,356.00	35,356.00	35,356.00	0.00
10C001	356026	101	334101200		87,711.00	87,711.00	87,711.00	87,711.00	0.00
10C001	356026	101	336101200		74,691.00	74,690.98	74,690.98	74,690.98	0.00
10C001	356026	101	341101100		15,164.00	15,164.00	15,164.00	15,164.00	0.00
10C001	356026	101	343201200		17,542.00	0.00	0.00	0.00	0.00
10C001	356026	101	345101200		190,720.00	171,205.98	171,205.98	171,205.98	0.00
10C001	356026	101	347101100		17,805.00	17,805.00	17,805.00	17,805.00	0.00
10C001	356026	101	351101100		201,878.00	201,878.00	201,878.00	201,878.00	0.00
10C001	356026	101	352101100		17,542.00	13,935.00	13,935.00	13,935.00	0.00
10C001	356026	101	353101100		21,928.00	15,482.00	15,482.00	15,482.00	0.00
10C001	356026	101	355201100		24,559.00	0.00	0.00	0.00	0.00
10C001	356026	101	355301100		44,818.00	24,209.20	24,209.20	24,209.20	0.00
10C001	356026	101	357101100		56,803.00	56,803.00	56,803.00	56,803.00	0.00
10C001	356026	101	358101100		448,061.00	376,370.00	376,370.00	376,370.00	0.00
10C001	356026	101	359101100		37,345.00	37,345.00	37,345.00	37,345.00	0.00
10C001	356026	101	361101100		34,174.00	0.00	0.00	0.00	0.00
10C001	356026	101	372201100		18,417.00	16,553.00	16,553.00	16,553.00	0.00
10C001	356026	101	392101100		21,928.00	14,929.00	14,929.00	14,929.00	0.00
10C001	356026	101	396901225		28,821.00	28,821.00	28,821.00	28,821.00	0.00
10C001	356026	101	398101200		369,265.00	357,923.00	357,923.00	357,923.00	0.00
10C001	356026	101	398201100		102,836.00	102,688.44	102,688.44	102,688.44	0.00
10C001	356026	101	398211100		0.00	247,219.06	247,219.06	247,219.06	0.00
10C001	356026	517	33511132		0.00	3,642,400.00	3,642,400.00	3,642,400.00	0.00
10C001	356027	101	311201200		425,710.00	425,618.00	425,618.00	425,618.00	0.00
10C001	356027	101	313101200		122,485.00	122,484.75	122,484.75	122,484.75	0.00
10C001	356027	101	314101200		209,206.00	35,709.74	35,709.74	35,709.74	0.00
10C001	356027	101	317101200		321,982.00	321,647.12	321,647.12	321,647.12	0.00
10C001	356027	101	319101200		22,092.00	10,970.77	10,970.77	10,970.77	0.00
10C001	356027	101	322101100		2,795,520.00	2,795,520.00	2,795,520.00	2,795,520.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356027	101	329101100		16,506.00	16,506.00	16,506.00	16,506.00	0.00
10C001	356027	101	334101200		110,037.00	110,037.00	110,037.00	110,037.00	0.00
10C001	356027	101	336101200		93,704.00	93,703.98	93,703.98	93,703.98	0.00
10C001	356027	101	341101100		19,024.00	19,024.00	19,024.00	19,024.00	0.00
10C001	356027	101	343201200		22,007.00	0.00	0.00	0.00	0.00
10C001	356027	101	345101200		239,267.00	166,989.92	166,989.92	166,989.92	0.00
10C001	356027	101	347101100		22,337.00	22,337.00	22,337.00	22,337.00	0.00
10C001	356027	101	351101100		253,265.00	253,265.00	253,265.00	253,265.00	0.00
10C001	356027	101	352101100		22,007.00	0.00	0.00	0.00	0.00
10C001	356027	101	353101100		27,509.00	27,509.00	27,509.00	27,509.00	0.00
10C001	356027	101	355201100		30,810.00	0.00	0.00	0.00	0.00
10C001	356027	101	355301100		56,226.00	9,326.40	9,326.40	9,326.40	0.00
10C001	356027	101	357101100		71,262.00	71,262.00	71,262.00	71,262.00	0.00
10C001	356027	101	358101100		562,113.00	493,900.00	493,900.00	493,900.00	0.00
10C001	356027	101	359101100		46,852.00	46,852.00	46,852.00	46,852.00	0.00
10C001	356027	101	361101100		42,873.00	0.00	0.00	0.00	0.00
10C001	356027	101	372201100		23,105.00	19,658.00	19,658.00	19,658.00	0.00
10C001	356027	101	392101100		27,496.00	21,944.00	21,944.00	21,944.00	0.00
10C001	356027	101	396901225		36,158.00	36,158.00	36,158.00	36,158.00	0.00
10C001	356027	101	398101200		463,260.00	449,032.00	449,032.00	449,032.00	0.00
10C001	356027	101	398201100		129,014.00	129,014.00	129,014.00	129,014.00	0.00
10C001	356028	101	311201200		40,103.00	39,822.00	39,822.00	39,822.00	0.00
10C001	356028	101	313101200		11,538.00	11,538.00	11,538.00	11,538.00	0.00
10C001	356028	101	314101200		19,708.00	19,708.00	19,708.00	19,708.00	0.00
10C001	356028	101	317101200		30,332.00	30,300.45	30,300.45	30,300.45	0.00
10C001	356028	101	319101200		2,081.00	1,033.22	1,033.22	1,033.22	0.00
10C001	356028	101	322101100		263,346.00	263,346.00	263,346.00	263,346.00	0.00
10C001	356028	101	329101100		1,555.00	1,555.00	1,555.00	1,555.00	0.00
10C001	356028	101	334101200		10,366.00	10,366.00	10,366.00	10,366.00	0.00
10C001	356028	101	336101200		8,827.00	8,826.97	8,826.97	8,826.97	0.00
10C001	356028	101	341101100		1,792.00	1,792.00	1,792.00	1,792.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356028	101	343201200		2,073.00	0.00	0.00	0.00	0.00
10C001	356028	101	345101200		22,540.00	23,046.99	23,046.99	23,046.99	0.00
10C001	356028	101	347101100		2,104.00	2,104.00	2,104.00	2,104.00	0.00
10C001	356028	101	351101100		23,858.00	17,893.00	17,893.00	17,893.00	0.00
10C001	356028	101	352101100		2,073.00	2,073.00	2,073.00	2,073.00	0.00
10C001	356028	101	353101100		2,591.00	2,591.00	2,591.00	2,591.00	0.00
10C001	356028	101	355201100		2,902.00	0.00	0.00	0.00	0.00
10C001	356028	101	355301100		5,297.00	0.00	0.00	0.00	0.00
10C001	356028	101	357101100		6,713.00	6,713.00	6,713.00	6,713.00	0.00
10C001	356028	101	358101100		52,953.00	52,953.00	52,953.00	52,953.00	0.00
10C001	356028	101	359101100		4,414.00	4,414.00	4,414.00	4,414.00	0.00
10C001	356028	101	361101100		4,039.00	0.00	0.00	0.00	0.00
10C001	356028	101	372201100		2,177.00	892.00	892.00	892.00	0.00
10C001	356028	101	392101100		2,591.00	1,720.00	1,720.00	1,720.00	0.00
10C001	356028	101	396901225		3,406.00	3,406.00	3,406.00	3,406.00	0.00
10C001	356028	101	398101200		43,640.00	42,299.00	42,299.00	42,299.00	0.00
10C001	356028	101	398201100		12,153.00	12,153.00	12,153.00	12,153.00	0.00
10C001	356031	101	311201200		104,885.00	103,780.00	103,780.00	103,780.00	0.00
10C001	356031	101	313101200		30,177.00	10,586.00	10,586.00	10,586.00	0.00
10C001	356031	101	314101200		51,543.00	51,543.00	51,543.00	51,543.00	0.00
10C001	356031	101	317101200		79,329.00	79,246.49	79,246.49	79,246.49	0.00
10C001	356031	101	319101200		5,443.00	2,702.28	2,702.28	2,702.28	0.00
10C001	356031	101	322101100		688,751.00	688,751.00	688,751.00	688,751.00	0.00
10C001	356031	101	329101100		4,067.00	4,067.00	4,067.00	4,067.00	0.00
10C001	356031	101	334101200		27,111.00	27,111.00	27,111.00	27,111.00	0.00
10C001	356031	101	336101200		23,086.00	23,085.97	23,085.97	23,085.97	0.00
10C001	356031	101	341101100		4,687.00	26,886.10	26,886.10	26,886.10	0.00
10C001	356031	101	343201200		5,422.00	0.00	0.00	0.00	0.00
10C001	356031	101	345101200		58,950.00	60,277.00	60,277.00	60,277.00	0.00
10C001	356031	101	347101100		5,503.00	5,503.00	5,503.00	5,503.00	0.00
10C001	356031	101	351101100		62,399.00	1,061,866.16	1,061,866.16	1,061,866.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356031	101	352101100		5,422.00	5,422.00	5,422.00	5,422.00	0.00
10C001	356031	101	353101100		6,778.00	6,778.00	6,778.00	6,778.00	0.00
10C001	356031	101	355201100		7,591.00	0.00	0.00	0.00	0.00
10C001	356031	101	355301100		13,853.00	6,844.00	6,844.00	6,844.00	0.00
10C001	356031	101	357101100		17,557.00	17,557.00	17,557.00	17,557.00	0.00
10C001	356031	101	358101100		138,492.00	138,492.00	138,492.00	138,492.00	0.00
10C001	356031	101	359101100		11,543.00	11,543.00	11,543.00	11,543.00	0.00
10C001	356031	101	361101100		10,563.00	0.00	0.00	0.00	0.00
10C001	356031	101	372201100		5,693.00	3,524.00	3,524.00	3,524.00	0.00
10C001	356031	101	392101100		6,778.00	4,504.00	4,504.00	4,504.00	0.00
10C001	356031	101	396901225		8,908.00	8,908.00	8,908.00	8,908.00	0.00
10C001	356031	101	398101200		114,136.00	110,630.00	110,630.00	110,630.00	0.00
10C001	356031	101	398201100		31,786.00	31,786.00	31,786.00	31,786.00	0.00
10C001	356032	101	311201200		222,110.00	221,792.00	221,792.00	221,792.00	0.00
10C001	356032	101	313101200		63,905.00	0.00	0.00	0.00	0.00
10C001	356032	101	314101200		109,151.00	18,631.28	18,631.28	18,631.28	0.00
10C001	356032	101	317101200		167,990.00	167,815.28	167,815.28	167,815.28	0.00
10C001	356032	101	319101200		11,526.00	5,725.05	5,725.05	5,725.05	0.00
10C001	356032	101	322101100		1,458,533.00	1,458,533.00	1,458,533.00	1,458,533.00	0.00
10C001	356032	101	329101100		8,612.00	8,612.00	8,612.00	8,612.00	0.00
10C001	356032	101	334101200		57,411.00	57,411.00	57,411.00	57,411.00	0.00
10C001	356032	101	336101200		48,889.00	48,888.98	48,888.98	48,888.98	0.00
10C001	356032	101	336201100		445,869.00	281,231.44	281,231.44	281,231.44	0.00
10C001	356032	101	341101100		9,925.00	9,925.00	9,925.00	9,925.00	0.00
10C001	356032	101	343201200		11,482.00	7,868.26	7,868.26	7,868.26	0.00
10C001	356032	101	345101200		124,835.00	125,645.00	125,645.00	125,645.00	0.00
10C001	356032	101	347101100		11,654.00	11,654.00	11,654.00	11,654.00	0.00
10C001	356032	101	351101100		132,139.00	132,139.00	132,139.00	132,139.00	0.00
10C001	356032	101	352101100		11,482.00	11,482.00	11,482.00	11,482.00	0.00
10C001	356032	101	353101100		14,353.00	14,353.00	14,353.00	14,353.00	0.00
10C001	356032	101	355201100		16,075.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356032	101	355301100		29,336.00	19,406.80	19,406.80	19,406.80	0.00
10C001	356032	101	357101100		37,180.00	22,680.00	22,680.00	22,680.00	0.00
10C001	356032	101	358101100		293,276.00	293,276.00	293,276.00	293,276.00	0.00
10C001	356032	101	359101100		24,444.00	24,444.00	24,444.00	24,444.00	0.00
10C001	356032	101	361101100		22,369.00	0.00	0.00	0.00	0.00
10C001	356032	101	372201100		12,055.00	8,170.00	8,170.00	8,170.00	0.00
10C001	356032	101	392101100		14,353.00	9,528.00	9,528.00	9,528.00	0.00
10C001	356032	101	396901225		18,865.00	18,865.00	18,865.00	18,865.00	0.00
10C001	356032	101	398101200		241,701.00	234,277.00	234,277.00	234,277.00	0.00
10C001	356032	101	398201100		67,311.00	74,811.00	74,811.00	74,811.00	0.00
10C001	356033	101	311201200		234,449.00	234,326.00	234,326.00	234,326.00	0.00
10C001	356033	101	313101200		67,455.00	0.00	0.00	0.00	0.00
10C001	356033	101	314101200		115,215.00	19,665.54	19,665.54	19,665.54	0.00
10C001	356033	101	317101200		177,323.00	177,138.57	177,138.57	177,138.57	0.00
10C001	356033	101	319101200		12,167.00	6,043.12	6,043.12	6,043.12	0.00
10C001	356033	101	322101100		1,539,562.00	1,539,562.00	1,539,562.00	1,539,562.00	0.00
10C001	356033	101	329101100		9,090.00	9,090.00	9,090.00	9,090.00	0.00
10C001	356033	101	334101200		60,600.00	60,600.00	60,600.00	60,600.00	0.00
10C001	356033	101	336101200		51,605.00	51,605.00	51,605.00	51,605.00	0.00
10C001	356033	101	336201100		1,709,165.00	1,709,165.00	1,709,165.00	1,709,165.00	0.00
10C001	356033	101	341101100		10,477.00	10,477.00	10,477.00	10,477.00	0.00
10C001	356033	101	343201200		12,120.00	8,306.90	8,306.90	8,306.90	0.00
10C001	356033	101	345101200		131,770.00	135,236.00	135,236.00	135,236.00	0.00
10C001	356033	101	347101100		12,302.00	12,302.00	12,302.00	12,302.00	0.00
10C001	356033	101	351101100		139,480.00	139,480.00	139,480.00	139,480.00	0.00
10C001	356033	101	352101100		12,120.00	12,120.00	12,120.00	12,120.00	0.00
10C001	356033	101	353101100		15,150.00	15,150.00	15,150.00	15,150.00	0.00
10C001	356033	101	355201100		16,968.00	0.00	0.00	0.00	0.00
10C001	356033	101	355301100		30,965.00	20,158.98	20,158.98	20,158.98	0.00
10C001	356033	101	357101100		39,246.00	39,246.00	39,246.00	39,246.00	0.00
10C001	356033	101	358101100		309,570.00	309,570.00	309,570.00	309,570.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356033	101	359101100		25,802.00	25,802.00	25,802.00	25,802.00	0.00
10C001	356033	101	361101100		23,611.00	0.00	0.00	0.00	0.00
10C001	356033	101	372201100		12,725.00	8,870.00	8,870.00	8,870.00	0.00
10C001	356033	101	392101100		15,150.00	10,056.00	10,056.00	10,056.00	0.00
10C001	356033	101	396901225		19,913.00	19,913.00	19,913.00	19,913.00	0.00
10C001	356033	101	398101200		255,129.00	247,293.00	247,293.00	247,293.00	0.00
10C001	356033	101	398201100		71,050.00	71,050.00	71,050.00	71,050.00	0.00
10C001	356034	101	311201200		240,619.00	239,444.00	239,444.00	239,444.00	0.00
10C001	356034	101	313101200		69,230.00	0.00	0.00	0.00	0.00
10C001	356034	101	314101200		118,247.00	20,183.05	20,183.05	20,183.05	0.00
10C001	356034	101	317101200		181,990.00	181,800.72	181,800.72	181,800.72	0.00
10C001	356034	101	317101260		0.00	645,059.27	645,059.27	645,059.27	0.00
10C001	356034	101	319101200		12,487.00	6,202.07	6,202.07	6,202.07	0.00
10C001	356034	101	322101100		1,580,077.00	1,580,077.00	1,580,077.00	1,580,077.00	0.00
10C001	356034	101	329101100		9,329.00	209,968.75	209,968.75	209,968.75	0.00
10C001	356034	101	334101200		62,195.00	62,195.00	62,195.00	62,195.00	0.00
10C001	356034	101	336101200		52,963.00	52,962.97	52,962.97	52,962.97	0.00
10C001	356034	101	336101260		0.00	124,146.25	124,146.25	124,146.25	0.00
10C001	356034	101	336201100		4,618,782.00	3,763,034.55	3,763,034.55	3,763,034.55	0.00
10C001	356034	101	341101100		10,752.00	10,752.00	10,752.00	10,752.00	0.00
10C001	356034	101	343201200		12,439.00	8,526.22	8,526.22	8,526.22	0.00
10C001	356034	101	345101200		135,238.00	139,156.61	139,156.61	139,156.61	0.00
10C001	356034	101	347101100		12,625.00	12,625.00	12,625.00	12,625.00	0.00
10C001	356034	101	351101100		143,150.00	343,150.00	343,150.00	343,150.00	0.00
10C001	356034	101	352101100		12,439.00	12,439.00	12,439.00	12,439.00	0.00
10C001	356034	101	353101100		15,549.00	15,549.00	15,549.00	15,549.00	0.00
10C001	356034	101	355201100		17,415.00	0.00	0.00	0.00	0.00
10C001	356034	101	355301100		31,780.00	19,023.60	19,023.60	19,023.60	0.00
10C001	356034	101	357101100		40,278.00	40,278.00	40,278.00	40,278.00	0.00
10C001	356034	101	358101100		317,716.00	317,716.00	317,716.00	317,716.00	0.00
10C001	356034	101	359101100		26,481.00	26,481.00	26,481.00	26,481.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356034	101	361101100		24,233.00	0.00	0.00	0.00	0.00
10C001	356034	101	372201100		13,060.00	11,550.00	11,550.00	11,550.00	0.00
10C001	356034	101	392101100		15,549.00	10,328.00	10,328.00	10,328.00	0.00
10C001	356034	101	396901225		20,437.00	20,437.00	20,437.00	20,437.00	0.00
10C001	356034	101	398101200		261,843.00	253,801.00	253,801.00	253,801.00	0.00
10C001	356034	101	398201100		72,920.00	72,920.00	72,920.00	72,920.00	0.00
10C001	356035	101	311201200		246,788.00	245,775.00	245,775.00	245,775.00	0.00
10C001	356035	101	313101200		71,005.00	64,550.00	64,550.00	64,550.00	0.00
10C001	356035	101	313201100		0.00	1,366.00	1,366.00	1,366.00	0.00
10C001	356035	101	313201160		0.00	1,539.00	1,539.00	1,539.00	0.00
10C001	356035	101	314101200		121,279.00	20,700.75	20,700.75	20,700.75	0.00
10C001	356035	101	317101200		186,656.00	186,461.86	186,461.86	186,461.86	0.00
10C001	356035	101	319101200		12,807.00	6,360.94	6,360.94	6,360.94	0.00
10C001	356035	101	322101100		1,620,592.00	1,620,592.00	1,620,592.00	1,620,592.00	0.00
10C001	356035	101	329101100		9,568.00	9,568.00	9,568.00	9,568.00	0.00
10C001	356035	101	334101200		63,790.00	63,790.00	63,790.00	63,790.00	0.00
10C001	356035	101	336101200		54,321.00	54,320.98	54,320.98	54,320.98	0.00
10C001	356035	101	336201100		3,121,083.00	1,404,876.27	1,404,876.27	1,404,876.27	0.00
10C001	356035	101	341101100		11,028.00	11,028.00	11,028.00	11,028.00	0.00
10C001	356035	101	343201200		12,758.00	0.00	0.00	0.00	0.00
10C001	356035	101	345101200		138,706.00	132,971.78	132,971.78	132,971.78	0.00
10C001	356035	101	347101100		12,949.00	12,949.00	12,949.00	12,949.00	0.00
10C001	356035	101	351101100		146,821.00	146,821.00	146,821.00	146,821.00	0.00
10C001	356035	101	352101100		12,758.00	12,758.00	12,758.00	12,758.00	0.00
10C001	356035	101	353101100		15,947.00	15,947.00	15,947.00	15,947.00	0.00
10C001	356035	101	355201100		17,861.00	0.00	0.00	0.00	0.00
10C001	356035	101	355301100		32,595.00	15,244.00	15,244.00	15,244.00	0.00
10C001	356035	101	357101100		41,311.00	41,310.00	41,310.00	41,310.00	0.00
10C001	356035	101	358101100		325,863.00	325,863.00	325,863.00	325,863.00	0.00
10C001	356035	101	359101100		27,160.00	27,160.00	27,160.00	27,160.00	0.00
10C001	356035	101	361101100		24,854.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356035	101	372201100		13,394.00	10,230.00	10,230.00	10,230.00	0.00
10C001	356035	101	392101100		15,947.00	10,592.00	10,592.00	10,592.00	0.00
10C001	356035	101	396901225		20,961.00	20,961.00	20,961.00	20,961.00	0.00
10C001	356035	101	398101200		268,556.00	260,307.00	260,307.00	260,307.00	0.00
10C001	356035	101	398201100		74,790.00	74,239.83	74,239.83	74,239.83	0.00
10C001	356035	101	398211100		0.00	144,157.24	144,157.24	144,157.24	0.00
10C001	356036	101	311201200		209,770.00	209,384.00	209,384.00	209,384.00	0.00
10C001	356036	101	313101200		60,355.00	0.00	0.00	0.00	0.00
10C001	356036	101	314101200		103,087.00	89,454.82	89,454.82	89,454.82	0.00
10C001	356036	101	314101260		0.00	600,427.20	600,427.20	600,427.20	0.00
10C001	356036	101	317101200		158,658.00	158,493.00	158,493.00	158,493.00	0.00
10C001	356036	101	319101200		10,886.00	5,407.21	5,407.21	5,407.21	0.00
10C001	356036	101	322101100		1,377,503.00	1,377,503.00	1,377,503.00	1,377,503.00	0.00
10C001	356036	101	329101100		8,133.00	8,133.00	8,133.00	8,133.00	0.00
10C001	356036	101	332101100		0.00	194,400.00	194,400.00	194,400.00	0.00
10C001	356036	101	334101200		54,221.00	54,221.00	54,221.00	54,221.00	0.00
10C001	356036	101	336101200		46,173.00	46,172.98	46,172.98	46,172.98	0.00
10C001	356036	101	336201100		85,295,846.00	66,224,188.86	66,224,188.86	66,224,188.86	0.00
10C001	356036	101	336201160		0.00	245,059.15	245,059.15	245,059.15	0.00
10C001	356036	101	339101100		0.00	192,000.00	192,000.00	192,000.00	0.00
10C001	356036	101	341101100		9,374.00	9,374.00	9,374.00	9,374.00	0.00
10C001	356036	101	343201200		10,844.00	0.00	0.00	0.00	0.00
10C001	356036	101	345101200		117,900.00	84,649.79	84,649.79	84,649.79	0.00
10C001	356036	101	347101100		11,007.00	11,007.00	11,007.00	11,007.00	0.00
10C001	356036	101	351101100		124,797.00	124,797.00	124,797.00	124,797.00	0.00
10C001	356036	101	352101100		10,844.00	10,844.00	10,844.00	10,844.00	0.00
10C001	356036	101	352101160		0.00	50,112.00	50,112.00	50,112.00	0.00
10C001	356036	101	353101100		13,555.00	3,667,154.02	3,667,154.02	3,667,154.02	0.00
10C001	356036	101	353101160		0.00	112,810.00	112,810.00	112,810.00	0.00
10C001	356036	101	355201100		15,182.00	0.00	0.00	0.00	0.00
10C001	356036	101	355301100		27,706.00	15,507.80	15,507.80	15,507.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356036	101	357101100		35,114.00	28,939.00	28,939.00	28,939.00	0.00
10C001	356036	101	358101100		276,983.00	276,983.00	276,983.00	276,983.00	0.00
10C001	356036	101	359101100		23,086.00	3,064.00	3,064.00	3,064.00	0.00
10C001	356036	101	361101100		21,126.00	0.00	0.00	0.00	0.00
10C001	356036	101	372201100		11,385.00	8,050.00	8,050.00	8,050.00	0.00
10C001	356036	101	392101100		13,555.00	8,762.98	8,762.98	8,762.98	0.00
10C001	356036	101	396901225		17,817.00	17,817.00	17,817.00	17,817.00	0.00
10C001	356036	101	398101200		228,273.00	618,991.00	618,991.00	618,991.00	0.00
10C001	356036	101	398201100		63,571.00	82,571.00	82,571.00	82,571.00	0.00
10C001	356036	101	398211100		0.00	240,955.73	240,955.73	240,955.73	0.00
10C001	356037	101	311201200		37,018.00	36,865.00	36,865.00	36,865.00	0.00
10C001	356037	101	313101200		10,651.00	0.00	0.00	0.00	0.00
10C001	356037	101	314101200		18,192.00	18,192.00	18,192.00	18,192.00	0.00
10C001	356037	101	317101200		27,998.00	27,968.88	27,968.88	27,968.88	0.00
10C001	356037	101	319101200		1,921.00	953.74	953.74	953.74	0.00
10C001	356037	101	322101100		243,089.00	225,828.00	225,828.00	225,828.00	0.00
10C001	356037	101	329101100		1,435.00	1,435.00	1,435.00	1,435.00	0.00
10C001	356037	101	334101200		9,568.00	9,568.00	9,568.00	9,568.00	0.00
10C001	356037	101	336101200		8,148.00	8,147.98	8,147.98	8,147.98	0.00
10C001	356037	101	341101100		1,654.00	1,654.00	1,654.00	1,654.00	0.00
10C001	356037	101	343201200		1,914.00	0.00	0.00	0.00	0.00
10C001	356037	101	345101200		20,806.00	17,432.84	17,432.84	17,432.84	0.00
10C001	356037	101	347101100		1,942.00	1,170.00	1,170.00	1,170.00	0.00
10C001	356037	101	351101100		22,023.00	22,023.00	22,023.00	22,023.00	0.00
10C001	356037	101	352101100		1,914.00	1,313.60	1,313.60	1,313.60	0.00
10C001	356037	101	353101100		2,392.00	0.00	0.00	0.00	0.00
10C001	356037	101	355201100		2,679.00	0.00	0.00	0.00	0.00
10C001	356037	101	355301100		4,889.00	1,589.80	1,589.80	1,589.80	0.00
10C001	356037	101	357101100		6,197.00	55,587.00	55,587.00	55,587.00	0.00
10C001	356037	101	358101100		48,879.00	48,879.00	48,879.00	48,879.00	0.00
10C001	356037	101	359101100		4,074.00	4,074.00	4,074.00	4,074.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10C001	356037	101	361101100		3,728.00	0.00	0.00	0.00	0.00
10C001	356037	101	372201100		2,009.00	762.00	762.00	762.00	0.00
10C001	356037	101	392101100		2,392.00	0.00	0.00	0.00	0.00
10C001	356037	101	396901225		3,144.00	3,144.00	3,144.00	3,144.00	0.00
10C001	356037	101	398101200		40,283.00	39,045.00	39,045.00	39,045.00	0.00
10C001	356037	101	398201100		11,218.00	11,218.00	11,218.00	11,218.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					42,000,000.00	4,410,000.00	4,410,000.00	4,410,000.00	0.00
10C001	185002	101	441901166		7,000,000.00	0.00	0.00	0.00	0.00
10C001	356030	101	441901100		35,000,000.00	4,410,000.00	4,410,000.00	4,410,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	646,168.26	646,168.26	646,168.26	0.00
10C001	172013	101	519102100	A10012002	0.00	366,212.00	366,212.00	366,212.00	0.00
10C001	182002	101	591102200	A10012005	0.00	86,352.26	86,352.26	86,352.26	0.00
10C001	356034	101	591102260		0.00	94,134.00	94,134.00	94,134.00	0.00
10C001	356036	101	511102100	A10012004	0.00	99,470.00	99,470.00	99,470.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAMIENTO DEL TRANSPORTE PÚBLICO					25,419,300.00	59,506,201.04	59,506,201.04	59,506,201.04	0.00
« SERVICIOS GENERALES.					219,300.00	206,201.04	206,201.04	206,201.04	0.00
10POTP	356002	203	341101100		219,300.00	206,201.04	206,201.04	206,201.04	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					25,200,000.00	59,300,000.00	59,300,000.00	59,300,000.00	0.00
10POTP	356002	102	441901100		24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00	0.00
10POTP	356002	102	441911100		0.00	29,100,000.00	29,100,000.00	29,100,000.00	0.00
10POTP	356002	203	441901100		700,000.00	700,000.00	700,000.00	700,000.00	0.00
10POTP	356002	203	441911100		0.00	1,082,221.00	1,082,221.00	1,082,221.00	0.00
10POTP	356002	603	441911100		0.00	3,744,383.09	3,744,383.09	3,744,383.09	0.00
10POTP	356002	703	441911100		0.00	173,395.91	173,395.91	173,395.91	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> METROBÚS					166,425,327.00	116,117,599.30	116,117,599.30	116,117,599.30	0.00
« SERVICIOS PERSONALES.					55,567,356.00	48,293,232.16	48,293,232.16	48,293,232.16	0.00
10PDMB	185002	102	113101100		3,595,037.00	2,611,801.23	2,611,801.23	2,611,801.23	0.00
10PDMB	185002	102	132101100		46,500.00	23,842.14	23,842.14	23,842.14	0.00
10PDMB	185002	102	132301100		1,881,999.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	141201100		2,420,376.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	142201100		1,478,668.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	143101100		813,365.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	144101100		440,388.00	250,190.64	250,190.64	250,190.64	0.00
10PDMB	185002	102	144301100		726,863.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	152101100		100,000.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	159101100		13,260,660.00	9,355,145.97	9,355,145.97	9,355,145.97	0.00
10PDMB	185002	603	113111100		0.00	879,780.00	879,780.00	879,780.00	0.00
10PDMB	185002	603	132111100		0.00	951.39	951.39	951.39	0.00
10PDMB	185002	603	132311100		0.00	1,772,436.22	1,772,436.22	1,772,436.22	0.00
10PDMB	185002	603	141211100		0.00	808,938.48	808,938.48	808,938.48	0.00
10PDMB	185002	603	143111100		0.00	201,059.27	201,059.27	201,059.27	0.00
10PDMB	185002	603	144111100		0.00	76,952.73	76,952.73	76,952.73	0.00
10PDMB	185002	603	152111100		0.00	1,023,514.42	1,023,514.42	1,023,514.42	0.00
10PDMB	185002	603	159111100		0.00	3,191,793.00	3,191,793.00	3,191,793.00	0.00
10PDMB	356021	102	121101100		30,803,500.00	19,950,000.00	19,950,000.00	19,950,000.00	0.00
10PDMB	356021	603	121111100		0.00	8,146,826.67	8,146,826.67	8,146,826.67	0.00
« MATERIALES Y SUMINISTROS.					4,531,291.00	5,169,643.59	5,169,643.59	5,169,643.59	0.00
10PDMB	172013	102	212101100		82,291.00	61,718.25	61,718.25	61,718.25	0.00
10PDMB	356021	203	211101100		182,000.00	277,504.55	277,504.55	277,504.55	0.00
10PDMB	356021	203	212101100		55,000.00	9,905.33	9,905.33	9,905.33	0.00
10PDMB	356021	203	213101100		52,000.00	14,000.00	14,000.00	14,000.00	0.00
10PDMB	356021	203	214101100		265,000.00	250,716.12	250,716.12	250,716.12	0.00
10PDMB	356021	203	215101100		8,000.00	139.00	139.00	139.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDMB	356021	203	216101100		320,000.00	189,864.77	189,864.77	189,864.77	0.00
10PDMB	356021	203	217101100		10,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	221101100		107,000.00	75,225.45	75,225.45	75,225.45	0.00
10PDMB	356021	203	223101100		5,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	241901100		30,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	242101100		40,000.00	14,355.00	14,355.00	14,355.00	0.00
10PDMB	356021	203	243101100		40,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	244101100		40,000.00	19,865.00	19,865.00	19,865.00	0.00
10PDMB	356021	203	245101100		50,000.00	116.00	116.00	116.00	0.00
10PDMB	356021	203	246101100		500,000.00	374,365.49	374,365.49	374,365.49	0.00
10PDMB	356021	203	247101100		200,000.00	138,660.41	138,660.41	138,660.41	0.00
10PDMB	356021	203	248101100		300,000.00	110,905.59	110,905.59	110,905.59	0.00
10PDMB	356021	203	249101100		800,000.00	778,835.84	778,835.84	778,835.84	0.00
10PDMB	356021	203	253101100		40,000.00	17,997.14	17,997.14	17,997.14	0.00
10PDMB	356021	203	254101100		10,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	261101100		360,000.00	272,616.16	272,616.16	272,616.16	0.00
10PDMB	356021	203	271101100		495,000.00	264,015.00	264,015.00	264,015.00	0.00
10PDMB	356021	203	291101100		100,000.00	75,862.08	75,862.08	75,862.08	0.00
10PDMB	356021	203	292101100		200,000.00	41,787.20	41,787.20	41,787.20	0.00
10PDMB	356021	203	293101100		80,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	294101100		70,000.00	114,766.92	114,766.92	114,766.92	0.00
10PDMB	356021	203	296101100		90,000.00	75,974.77	75,974.77	75,974.77	0.00
10PDMB	356021	603	249111100		0.00	1,990,447.52	1,990,447.52	1,990,447.52	0.00
« SERVICIOS GENERALES.					106,326,680.00	61,814,643.08	61,814,643.08	61,814,643.08	0.00
10PDMB	124012	203	335101100		470,300.00	232,499.96	232,499.96	232,499.96	0.00
10PDMB	124022	203	335101100		459,800.00	232,499.96	232,499.96	232,499.96	0.00
10PDMB	124022	203	361101100		82,000.00	0.00	0.00	0.00	0.00
10PDMB	185002	102	398101100		1,241,750.00	804,807.00	804,807.00	804,807.00	0.00
10PDMB	185002	102	398201100		489,375.00	0.00	0.00	0.00	0.00
10PDMB	185002	603	398111100		0.00	358,995.16	358,995.16	358,995.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDMB	185002	603	398211100		0.00	443,980.85	443,980.85	443,980.85	0.00
10PDMB	356021	102	399301100		35,896,555.00	7,965,515.19	7,965,515.19	7,965,515.19	0.00
10PDMB	356021	203	311101100		10,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	311201100		8,000,000.00	9,867,700.55	9,867,700.55	9,867,700.55	0.00
10PDMB	356021	203	313101100		80,000.00	20,000.00	20,000.00	20,000.00	0.00
10PDMB	356021	203	314101100		218,000.00	102,058.67	102,058.67	102,058.67	0.00
10PDMB	356021	203	314101122		8,000.00	144.67	144.67	144.67	0.00
10PDMB	356021	203	316101100		197,947.00	85,142.00	85,142.00	85,142.00	0.00
10PDMB	356021	203	317101100		104,000.00	50,501.68	50,501.68	50,501.68	0.00
10PDMB	356021	203	318101100		5,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	319101100		169,000.00	169,000.00	169,000.00	169,000.00	0.00
10PDMB	356021	203	322101100		1,700,000.00	1,560,995.66	1,560,995.66	1,560,995.66	0.00
10PDMB	356021	203	323101100		653,226.00	437,436.86	437,436.86	437,436.86	0.00
10PDMB	356021	203	327101100		30,000.00	3,788.84	3,788.84	3,788.84	0.00
10PDMB	356021	203	329101100		172,000.00	101,476.80	101,476.80	101,476.80	0.00
10PDMB	356021	203	331101100		30,000.00	2,671.86	2,671.86	2,671.86	0.00
10PDMB	356021	203	332101100		30,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	333101100		1,000,000.00	180.00	180.00	180.00	0.00
10PDMB	356021	203	335101100		200,000.00	1,393,480.00	1,393,480.00	1,393,480.00	0.00
10PDMB	356021	203	336101100		195,000.00	211,563.28	211,563.28	211,563.28	0.00
10PDMB	356021	203	336201100		800,000.00	963,129.53	963,129.53	963,129.53	0.00
10PDMB	356021	203	341101100		50,000.00	40,581.64	40,581.64	40,581.64	0.00
10PDMB	356021	203	344101100		220,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	345101100		2,410,600.00	2,492,848.94	2,492,848.94	2,492,848.94	0.00
10PDMB	356021	203	347101100		60,000.00	14,925.72	14,925.72	14,925.72	0.00
10PDMB	356021	203	351101100		1,500,000.00	2,005,176.55	2,005,176.55	2,005,176.55	0.00
10PDMB	356021	203	351111100		0.00	2,775,128.99	2,775,128.99	2,775,128.99	0.00
10PDMB	356021	203	352101100		800,000.00	299,242.30	299,242.30	299,242.30	0.00
10PDMB	356021	203	353101100		100,000.00	80,480.80	80,480.80	80,480.80	0.00
10PDMB	356021	203	355301100		220,000.00	235,027.77	235,027.77	235,027.77	0.00
10PDMB	356021	203	357101100		60,000.00	44,892.00	44,892.00	44,892.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDMB	356021	203	358101100		18,296,198.00	16,511,470.48	16,511,470.48	16,511,470.48	0.00
10PDMB	356021	203	361101100		250,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	362101100		50,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	372101100		5,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	372201100		51,000.00	51,000.00	51,000.00	51,000.00	0.00
10PDMB	356021	203	372301100		5,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	375101100		5,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	383101100		110,000.00	108,388.80	108,388.80	108,388.80	0.00
10PDMB	356021	203	392101100		100,000.00	31,887.90	31,887.90	31,887.90	0.00
10PDMB	356021	203	396901125		100,000.00	0.00	0.00	0.00	0.00
10PDMB	356021	203	399301100		29,691,929.00	6,193,740.10	6,193,740.10	6,193,740.10	0.00
10PDMB	356021	603	335111100		0.00	2,835,941.60	2,835,941.60	2,835,941.60	0.00
10PDMB	356021	603	336211100		0.00	214,417.02	214,417.02	214,417.02	0.00
10PDMB	356021	603	345111100		0.00	117,075.97	117,075.97	117,075.97	0.00
10PDMB	356021	603	351111100		0.00	2,754,847.98	2,754,847.98	2,754,847.98	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	840,080.47	840,080.47	840,080.47	0.00
10PDMB	356021	203	523112100	A10PB2034	0.00	43,175.20	43,175.20	43,175.20	0.00
10PDMB	356021	203	562112100	A10PB2036	0.00	298,073.61	298,073.61	298,073.61	0.00
10PDMB	356021	203	563112100	A10PB2037	0.00	68,556.00	68,556.00	68,556.00	0.00
10PDMB	356021	203	564112100	A10PB2039	0.00	98,457.90	98,457.90	98,457.90	0.00
10PDMB	356021	203	565112100	A10PB2038	0.00	115,141.60	115,141.60	115,141.60	0.00
10PDMB	356021	203	567112100	A10PB2040	0.00	194,102.56	194,102.56	194,102.56	0.00
10PDMB	356021	203	591112100	A10PB2035	0.00	22,573.60	22,573.60	22,573.60	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SISTEMA DE TRANSPORTE COLECTIVO METRO					10,725,315,962.00	11,822,221,038.45	11,822,221,038.45	11,822,221,038.45	0.00
« SERVICIOS PERSONALES.					4,675,911,480.00	4,913,322,837.26	4,913,322,837.26	4,913,322,837.26	0.00
10PDME	185002	102	113101100		236,177,288.00	238,174,858.77	238,174,858.77	238,174,858.77	0.00
10PDME	185002	102	121101100		80,000,003.00	76,127,665.71	76,127,665.71	76,127,665.71	0.00
10PDME	185002	102	132101100		16,883,855.00	16,883,855.00	16,883,855.00	16,883,855.00	0.00
10PDME	185002	102	132301100		29,386,446.00	30,350,933.63	30,350,933.63	30,350,933.63	0.00
10PDME	185002	102	133101100		21,481,405.00	21,481,405.00	21,481,405.00	21,481,405.00	0.00
10PDME	185002	102	133201100		5,461,739.00	3,482,963.41	3,482,963.41	3,482,963.41	0.00
10PDME	185002	102	141101101		67,177,934.00	70,066,988.48	70,066,988.48	70,066,988.48	0.00
10PDME	185002	102	142101101		57,923,664.00	57,923,664.00	57,923,664.00	57,923,664.00	0.00
10PDME	185002	102	151101100		75,626,054.00	75,626,054.00	75,626,054.00	75,626,054.00	0.00
10PDME	185002	102	154101118		27,726,076.00	27,726,076.00	27,726,076.00	27,726,076.00	0.00
10PDME	185002	102	154601100		55,182,599.00	55,182,599.00	55,182,599.00	55,182,599.00	0.00
10PDME	185002	102	154701100		7,008,985.00	7,008,985.00	7,008,985.00	7,008,985.00	0.00
10PDME	185002	102	159101100		45,531,561.00	45,531,561.00	45,531,561.00	45,531,561.00	0.00
10PDME	185002	102	171101100		33,957,771.00	33,957,771.00	33,957,771.00	33,957,771.00	0.00
10PDME	185002	102	171401100		17,432,866.00	17,432,866.00	17,432,866.00	17,432,866.00	0.00
10PDME	185002	203	113101100		22,311,564.00	22,604,585.49	22,604,585.49	22,604,585.49	0.00
10PDME	185002	203	121101100		17,445,587.00	22,150.02	22,150.02	22,150.02	0.00
10PDME	185002	203	122101104		3,654,596.00	14,024,872.90	14,024,872.90	14,024,872.90	0.00
10PDME	185002	203	123101100		7,174,500.00	6,692,621.00	6,692,621.00	6,692,621.00	0.00
10PDME	185002	203	131101100		2,409,601.00	2,285,675.96	2,285,675.96	2,285,675.96	0.00
10PDME	185002	203	132101100		4,220,964.00	5,494,240.07	5,494,240.07	5,494,240.07	0.00
10PDME	185002	203	132201100		2,652,951.00	1,063,713.02	1,063,713.02	1,063,713.02	0.00
10PDME	185002	203	132301100		7,346,611.00	8,542,526.14	8,542,526.14	8,542,526.14	0.00
10PDME	185002	203	133101100		8,703,874.00	4,222,446.52	4,222,446.52	4,222,446.52	0.00
10PDME	185002	203	133201100		1,365,435.00	480.86	480.86	480.86	0.00
10PDME	185002	203	141101101		16,794,484.00	20,097,383.45	20,097,383.45	20,097,383.45	0.00
10PDME	185002	203	142101101		14,480,916.00	15,231,422.69	15,231,422.69	15,231,422.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	203	143101100		35,708,438.00	35,834,716.83	35,834,716.83	35,834,716.83	0.00
10PDME	185002	203	144101100		33,320,557.00	32,064,661.73	32,064,661.73	32,064,661.73	0.00
10PDME	185002	203	144301100		8,190,000.00	7,800,000.00	7,800,000.00	7,800,000.00	0.00
10PDME	185002	203	151101100		18,906,513.00	18,785,532.15	18,785,532.15	18,785,532.15	0.00
10PDME	185002	203	152101100		14,752,322.00	27,303,209.56	27,303,209.56	27,303,209.56	0.00
10PDME	185002	203	153101100		21,358,578.00	6,527,528.96	6,527,528.96	6,527,528.96	0.00
10PDME	185002	203	154101118		5,214,329.00	2,217,593.05	2,217,593.05	2,217,593.05	0.00
10PDME	185002	203	154201100		195,845.00	277,128.00	277,128.00	277,128.00	0.00
10PDME	185002	203	154401100		68,537.00	68,537.00	68,537.00	68,537.00	0.00
10PDME	185002	203	154501100		350,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	154601100		26,788,880.00	25,792,389.40	25,792,389.40	25,792,389.40	0.00
10PDME	185002	203	154701100		46,276,583.00	53,406,553.20	53,406,553.20	53,406,553.20	0.00
10PDME	185002	203	154801100		7,116,688.00	10,801,854.38	10,801,854.38	10,801,854.38	0.00
10PDME	185002	203	154901100		6,517,731.00	14,847,000.00	14,847,000.00	14,847,000.00	0.00
10PDME	185002	203	155101100		448,658.00	840,420.00	840,420.00	840,420.00	0.00
10PDME	185002	203	159101100		5,059,062.00	4,133,798.21	4,133,798.21	4,133,798.21	0.00
10PDME	185002	203	159301100		689,201.00	569,865.89	569,865.89	569,865.89	0.00
10PDME	185002	203	159901100		10,000,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	171101100		8,489,443.00	11,234,556.61	11,234,556.61	11,234,556.61	0.00
10PDME	185002	203	171401100		4,358,216.00	3,203,667.52	3,203,667.52	3,203,667.52	0.00
10PDME	185002	603	113111100		0.00	28,898,797.76	28,898,797.76	28,898,797.76	0.00
10PDME	185002	603	132111100		0.00	365,016.44	365,016.44	365,016.44	0.00
10PDME	185002	603	132311100		0.00	2,469,947.06	2,469,947.06	2,469,947.06	0.00
10PDME	185002	603	141111101		0.00	1,472,152.53	1,472,152.53	1,472,152.53	0.00
10PDME	185002	603	142111101		0.00	4,856,479.44	4,856,479.44	4,856,479.44	0.00
10PDME	185002	603	143111100		0.00	3,707,900.78	3,707,900.78	3,707,900.78	0.00
10PDME	185002	603	151111100		0.00	8,772,844.03	8,772,844.03	8,772,844.03	0.00
10PDME	185002	603	154111118		0.00	1,863,077.85	1,863,077.85	1,863,077.85	0.00
10PDME	185002	603	154611100		0.00	4,843,380.10	4,843,380.10	4,843,380.10	0.00
10PDME	185002	603	171111100		0.00	6,179,273.71	6,179,273.71	6,179,273.71	0.00
10PDME	356003	102	113101100		5,508,326.00	5,508,326.00	5,508,326.00	5,508,326.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356003	102	132101100		393,634.00	393,634.00	393,634.00	393,634.00	0.00
10PDME	356003	102	132301100		646,000.00	646,000.00	646,000.00	646,000.00	0.00
10PDME	356003	102	133101100		430,994.00	430,994.00	430,994.00	430,994.00	0.00
10PDME	356003	102	133201100		136,323.00	79,839.05	79,839.05	79,839.05	0.00
10PDME	356003	102	151101100		1,975,726.00	1,975,726.00	1,975,726.00	1,975,726.00	0.00
10PDME	356003	102	154101118		578,605.00	578,605.00	578,605.00	578,605.00	0.00
10PDME	356003	102	154601100		1,853,261.00	1,853,261.00	1,853,261.00	1,853,261.00	0.00
10PDME	356003	102	154701100		233,227.00	289,710.95	289,710.95	289,710.95	0.00
10PDME	356003	102	159101100		434,458.00	434,458.00	434,458.00	434,458.00	0.00
10PDME	356003	102	171101100		847,576.00	847,576.00	847,576.00	847,576.00	0.00
10PDME	356003	102	171401100		429,514.00	429,514.00	429,514.00	429,514.00	0.00
10PDME	356003	203	113101100		549,915.00	513,244.34	513,244.34	513,244.34	0.00
10PDME	356003	203	122101104		346,237.00	353,735.67	353,735.67	353,735.67	0.00
10PDME	356003	203	131101100		77,162.00	82,307.66	82,307.66	82,307.66	0.00
10PDME	356003	203	132101100		98,408.00	98,408.00	98,408.00	98,408.00	0.00
10PDME	356003	203	132201100		66,217.00	22,632.60	22,632.60	22,632.60	0.00
10PDME	356003	203	132301100		161,500.00	161,500.00	161,500.00	161,500.00	0.00
10PDME	356003	203	133101100		174,631.00	438,493.04	438,493.04	438,493.04	0.00
10PDME	356003	203	133201100		34,081.00	0.00	0.00	0.00	0.00
10PDME	356003	203	151101100		493,932.00	490,862.28	490,862.28	490,862.28	0.00
10PDME	356003	203	152101100		302,351.00	0.00	0.00	0.00	0.00
10PDME	356003	203	153101100		0.00	11,929.00	11,929.00	11,929.00	0.00
10PDME	356003	203	154101118		144,651.00	93,760.74	93,760.74	93,760.74	0.00
10PDME	356003	203	154201100		6,569.00	0.00	0.00	0.00	0.00
10PDME	356003	203	154301100		2,478,641.00	1,327,499.60	1,327,499.60	1,327,499.60	0.00
10PDME	356003	203	154301160		0.00	195,460.94	195,460.94	195,460.94	0.00
10PDME	356003	203	154601100		553,765.00	552,205.94	552,205.94	552,205.94	0.00
10PDME	356003	203	154701100		26,055.00	109,737.05	109,737.05	109,737.05	0.00
10PDME	356003	203	154801100		227,896.00	214,062.52	214,062.52	214,062.52	0.00
10PDME	356003	203	155101100		15,560.00	0.00	0.00	0.00	0.00
10PDME	356003	203	159101100		48,273.00	48,273.00	48,273.00	48,273.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356003	203	159301100		22,827.00	22,208.50	22,208.50	22,208.50	0.00
10PDME	356003	203	171101100		211,894.00	72,523.34	72,523.34	72,523.34	0.00
10PDME	356003	203	171401100		107,379.00	44,167.64	44,167.64	44,167.64	0.00
10PDME	356003	603	113111100		0.00	517,934.20	517,934.20	517,934.20	0.00
10PDME	356003	603	132111100		0.00	6,379.34	6,379.34	6,379.34	0.00
10PDME	356003	603	132311100		0.00	23,436.64	23,436.64	23,436.64	0.00
10PDME	356003	603	151111100		0.00	32,508.76	32,508.76	32,508.76	0.00
10PDME	356003	603	154611100		0.00	71,650.10	71,650.10	71,650.10	0.00
10PDME	356003	603	154711100		0.00	24,080.00	24,080.00	24,080.00	0.00
10PDME	356003	603	159111100		0.00	0.08	0.08	0.08	0.00
10PDME	356006	102	113101100		17,351,634.00	17,704,921.76	17,704,921.76	17,704,921.76	0.00
10PDME	356006	102	132101100		1,239,934.00	1,239,934.00	1,239,934.00	1,239,934.00	0.00
10PDME	356006	102	132301100		2,026,211.00	2,026,211.00	2,026,211.00	2,026,211.00	0.00
10PDME	356006	102	133101100		99,663.00	99,663.00	99,663.00	99,663.00	0.00
10PDME	356006	102	133201100		429,513.00	76,225.24	76,225.24	76,225.24	0.00
10PDME	356006	102	151101100		5,721,683.00	5,721,683.00	5,721,683.00	5,721,683.00	0.00
10PDME	356006	102	154101118		1,012,558.00	1,012,558.00	1,012,558.00	1,012,558.00	0.00
10PDME	356006	102	154601100		3,389,633.00	3,389,633.00	3,389,633.00	3,389,633.00	0.00
10PDME	356006	102	154701100		408,466.00	408,466.00	408,466.00	408,466.00	0.00
10PDME	356006	102	159101100		1,322,157.00	1,322,157.00	1,322,157.00	1,322,157.00	0.00
10PDME	356006	102	171101100		2,670,448.00	2,670,448.00	2,670,448.00	2,670,448.00	0.00
10PDME	356006	102	171401100		1,354,292.00	1,354,292.00	1,354,292.00	1,354,292.00	0.00
10PDME	356006	203	113101100		1,732,274.00	5,194,311.11	5,194,311.11	5,194,311.11	0.00
10PDME	356006	203	122101104		1,044,231.00	1,046,299.60	1,046,299.60	1,046,299.60	0.00
10PDME	356006	203	131101100		135,766.00	162,510.19	162,510.19	162,510.19	0.00
10PDME	356006	203	132101100		309,983.00	560,104.50	560,104.50	560,104.50	0.00
10PDME	356006	203	132201100		208,629.00	15,265.49	15,265.49	15,265.49	0.00
10PDME	356006	203	132301100		506,553.00	769,794.59	769,794.59	769,794.59	0.00
10PDME	356006	203	133101100		40,382.00	3,604,323.85	3,604,323.85	3,604,323.85	0.00
10PDME	356006	203	133201100		107,378.00	0.00	0.00	0.00	0.00
10PDME	356006	203	151101100		1,430,421.00	2,239,041.23	2,239,041.23	2,239,041.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356006	203	152101100		1,121,836.00	657,540.48	657,540.48	657,540.48	0.00
10PDME	356006	203	153101100		0.00	28,301.32	28,301.32	28,301.32	0.00
10PDME	356006	203	154101118		253,140.00	302,233.52	302,233.52	302,233.52	0.00
10PDME	356006	203	154201100		11,593.00	0.00	0.00	0.00	0.00
10PDME	356006	203	154601100		1,012,842.00	1,434,327.36	1,434,327.36	1,434,327.36	0.00
10PDME	356006	203	154701100		45,632.00	132,988.40	132,988.40	132,988.40	0.00
10PDME	356006	203	154801100		400,981.00	683,419.26	683,419.26	683,419.26	0.00
10PDME	356006	203	155101100		27,231.00	9,765.00	9,765.00	9,765.00	0.00
10PDME	356006	203	159101100		146,906.00	455,830.65	455,830.65	455,830.65	0.00
10PDME	356006	203	159301100		39,801.00	38,816.63	38,816.63	38,816.63	0.00
10PDME	356006	203	171101100		667,612.00	1,490,173.63	1,490,173.63	1,490,173.63	0.00
10PDME	356006	203	171401100		338,573.00	408,264.06	408,264.06	408,264.06	0.00
10PDME	356012	102	113101100		68,503,396.00	69,022,649.90	69,022,649.90	69,022,649.90	0.00
10PDME	356012	102	132101100		4,896,490.00	4,896,490.00	4,896,490.00	4,896,490.00	0.00
10PDME	356012	102	132301100		7,979,483.00	6,588,894.68	6,588,894.68	6,588,894.68	0.00
10PDME	356012	102	133101100		17,356,957.00	13,084,668.25	13,084,668.25	13,084,668.25	0.00
10PDME	356012	102	133201100		1,579,922.00	1,060,668.10	1,060,668.10	1,060,668.10	0.00
10PDME	356012	102	151101100		22,054,163.00	22,054,163.00	22,054,163.00	22,054,163.00	0.00
10PDME	356012	102	154101118		5,097,231.00	5,097,231.00	5,097,231.00	5,097,231.00	0.00
10PDME	356012	102	154601100		16,886,188.00	16,886,188.00	16,886,188.00	16,886,188.00	0.00
10PDME	356012	102	154701100		2,121,932.00	2,121,932.00	2,121,932.00	2,121,932.00	0.00
10PDME	356012	102	159101100		8,661,281.00	8,661,281.00	8,661,281.00	8,661,281.00	0.00
10PDME	356012	102	171101100		9,822,996.00	9,822,996.00	9,822,996.00	9,822,996.00	0.00
10PDME	356012	102	171401100		5,066,055.00	5,066,055.00	5,066,055.00	5,066,055.00	0.00
10PDME	356012	203	113101100		6,838,931.00	15,848,388.48	15,848,388.48	15,848,388.48	0.00
10PDME	356012	203	131101100		736,457.00	708,198.33	708,198.33	708,198.33	0.00
10PDME	356012	203	132101100		1,224,123.00	1,344,904.16	1,344,904.16	1,344,904.16	0.00
10PDME	356012	203	132201100		767,422.00	292,698.54	292,698.54	292,698.54	0.00
10PDME	356012	203	132301100		1,994,871.00	4,044,802.28	4,044,802.28	4,044,802.28	0.00
10PDME	356012	203	133101100		7,032,723.00	7,163,634.22	7,163,634.22	7,163,634.22	0.00
10PDME	356012	203	133201100		394,981.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356012	203	151101100		5,513,541.00	7,109,662.27	7,109,662.27	7,109,662.27	0.00
10PDME	356012	203	152101100		3,846,468.00	606,217.19	606,217.19	606,217.19	0.00
10PDME	356012	203	153101100		0.00	729,938.63	729,938.63	729,938.63	0.00
10PDME	356012	203	154101118		1,274,308.00	825,962.60	825,962.60	825,962.60	0.00
10PDME	356012	203	154201100		58,274.00	91,772.00	91,772.00	91,772.00	0.00
10PDME	356012	203	154401100		11,015.00	6,972.00	6,972.00	6,972.00	0.00
10PDME	356012	203	154601100		5,045,691.00	5,907,986.48	5,907,986.48	5,907,986.48	0.00
10PDME	356012	203	154701100		237,052.00	220,676.40	220,676.40	220,676.40	0.00
10PDME	356012	203	154801100		2,175,105.00	1,018,070.11	1,018,070.11	1,018,070.11	0.00
10PDME	356012	203	155101100		133,375.00	6,210.00	6,210.00	6,210.00	0.00
10PDME	356012	203	159101100		962,365.00	476,562.23	476,562.23	476,562.23	0.00
10PDME	356012	203	159301100		210,711.00	172,100.56	172,100.56	172,100.56	0.00
10PDME	356012	203	171101100		2,455,749.00	5,274,801.11	5,274,801.11	5,274,801.11	0.00
10PDME	356012	203	171401100		1,266,514.00	723,395.12	723,395.12	723,395.12	0.00
10PDME	356014	102	113101100		249,508,017.00	236,230,633.65	236,230,633.65	236,230,633.65	0.00
10PDME	356014	102	132101100		17,827,000.00	17,827,000.00	17,827,000.00	17,827,000.00	0.00
10PDME	356014	102	132301100		26,414,991.00	13,060,868.52	13,060,868.52	13,060,868.52	0.00
10PDME	356014	102	133101100		50,825,505.00	29,595,382.25	29,595,382.25	29,595,382.25	0.00
10PDME	356014	102	133201100		5,938,914.00	5,938,914.00	5,938,914.00	5,938,914.00	0.00
10PDME	356014	102	151101100		81,812,594.00	81,812,594.00	81,812,594.00	81,812,594.00	0.00
10PDME	356014	102	154101118		17,006,842.00	17,006,842.00	17,006,842.00	17,006,842.00	0.00
10PDME	356014	102	154601100		59,212,347.00	54,296,587.00	54,296,587.00	54,296,587.00	0.00
10PDME	356014	102	154701100		7,169,764.00	7,169,764.00	7,169,764.00	7,169,764.00	0.00
10PDME	356014	102	159101100		4,897,922.00	4,897,922.00	4,897,922.00	4,897,922.00	0.00
10PDME	356014	102	171101100		36,924,552.00	36,924,552.00	36,924,552.00	36,924,552.00	0.00
10PDME	356014	102	171401100		19,043,257.00	11,706,674.89	11,706,674.89	11,706,674.89	0.00
10PDME	356014	203	113101100		23,642,417.00	63,581,873.44	63,581,873.44	63,581,873.44	0.00
10PDME	356014	203	131101100		2,422,299.00	2,715,223.54	2,715,223.54	2,715,223.54	0.00
10PDME	356014	203	132101100		4,456,750.00	5,934,027.38	5,934,027.38	5,934,027.38	0.00
10PDME	356014	203	132201100		2,884,731.00	2,579,222.44	2,579,222.44	2,579,222.44	0.00
10PDME	356014	203	132301100		6,603,748.00	20,704,953.14	20,704,953.14	20,704,953.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356014	203	133101100		20,593,568.00	9,715,689.80	9,715,689.80	9,715,689.80	0.00
10PDME	356014	203	133201100		1,484,729.00	1,636,946.51	1,636,946.51	1,636,946.51	0.00
10PDME	356014	203	151101100		20,453,148.00	25,170,580.80	25,170,580.80	25,170,580.80	0.00
10PDME	356014	203	152101100		11,748,595.00	5,291,217.85	5,291,217.85	5,291,217.85	0.00
10PDME	356014	203	153101100		0.00	2,498,419.89	2,498,419.89	2,498,419.89	0.00
10PDME	356014	203	154101118		4,251,711.00	3,957,655.42	3,957,655.42	3,957,655.42	0.00
10PDME	356014	203	154201100		191,671.00	178,180.00	178,180.00	178,180.00	0.00
10PDME	356014	203	154401100		48,343.00	0.00	0.00	0.00	0.00
10PDME	356014	203	154601100		17,692,992.00	33,954,565.15	33,954,565.15	33,954,565.15	0.00
10PDME	356014	203	154701100		800,972.00	993,660.40	993,660.40	993,660.40	0.00
10PDME	356014	203	154801100		7,154,190.00	6,504,318.72	6,504,318.72	6,504,318.72	0.00
10PDME	356014	203	155101100		457,365.00	330,592.50	330,592.50	330,592.50	0.00
10PDME	356014	203	159101100		544,214.00	544,213.66	544,213.66	544,213.66	0.00
10PDME	356014	203	159301100		722,564.00	685,826.00	685,826.00	685,826.00	0.00
10PDME	356014	203	171101100		9,231,138.00	15,578,183.34	15,578,183.34	15,578,183.34	0.00
10PDME	356014	203	171401100		4,760,814.00	10,783,791.21	10,783,791.21	10,783,791.21	0.00
10PDME	356014	603	113111100		0.00	3,030,262.40	3,030,262.40	3,030,262.40	0.00
10PDME	356014	603	132311100		0.00	20,174.11	20,174.11	20,174.11	0.00
10PDME	356018	102	113101100		159,530,589.00	161,517,063.39	161,517,063.39	161,517,063.39	0.00
10PDME	356018	102	132101100		11,399,008.00	11,399,008.00	11,399,008.00	11,399,008.00	0.00
10PDME	356018	102	132301100		17,273,936.00	8,653,678.08	8,653,678.08	8,653,678.08	0.00
10PDME	356018	102	133101100		3,720,752.00	3,720,752.00	3,720,752.00	3,720,752.00	0.00
10PDME	356018	102	133201100		3,777,915.00	1,791,440.61	1,791,440.61	1,791,440.61	0.00
10PDME	356018	102	151101100		52,902,574.00	52,902,574.00	52,902,574.00	52,902,574.00	0.00
10PDME	356018	102	154101118		12,116,256.00	12,116,256.00	12,116,256.00	12,116,256.00	0.00
10PDME	356018	102	154601100		41,940,885.00	41,940,885.00	41,940,885.00	41,940,885.00	0.00
10PDME	356018	102	154701100		5,113,334.00	5,113,334.00	5,113,334.00	5,113,334.00	0.00
10PDME	356018	102	159101100		7,006,901.00	7,006,901.00	7,006,901.00	7,006,901.00	0.00
10PDME	356018	102	171101100		23,488,779.00	23,488,779.00	23,488,779.00	23,488,779.00	0.00
10PDME	356018	102	171401100		12,113,968.00	7,965,340.81	7,965,340.81	7,965,340.81	0.00
10PDME	356018	203	113101100		15,926,491.00	44,548,343.86	44,548,343.86	44,548,343.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356018	203	131101100		1,732,725.00	1,896,603.32	1,896,603.32	1,896,603.32	0.00
10PDME	356018	203	132101100		2,849,752.00	4,904,917.48	4,904,917.48	4,904,917.48	0.00
10PDME	356018	203	132201100		1,835,061.00	502,346.55	502,346.55	502,346.55	0.00
10PDME	356018	203	132301100		4,318,484.00	14,555,846.33	14,555,846.33	14,555,846.33	0.00
10PDME	356018	203	133101100		1,507,581.00	76,339,304.63	76,339,304.63	76,339,304.63	0.00
10PDME	356018	203	133201100		944,479.00	0.00	0.00	0.00	0.00
10PDME	356018	203	151101100		13,225,643.00	20,380,159.00	20,380,159.00	20,380,159.00	0.00
10PDME	356018	203	152101100		7,786,759.00	1,623,465.24	1,623,465.24	1,623,465.24	0.00
10PDME	356018	203	153101100		0.00	2,626,521.99	2,626,521.99	2,626,521.99	0.00
10PDME	356018	203	154101118		3,029,064.00	2,063,810.80	2,063,810.80	2,063,810.80	0.00
10PDME	356018	203	154201100		137,107.00	82,368.00	82,368.00	82,368.00	0.00
10PDME	356018	203	154401100		4,284.00	0.00	0.00	0.00	0.00
10PDME	356018	203	154601100		12,532,179.00	13,148,272.47	13,148,272.47	13,148,272.47	0.00
10PDME	356018	203	154701100		571,237.00	490,834.40	490,834.40	490,834.40	0.00
10PDME	356018	203	154801100		5,117,554.00	2,981,344.88	2,981,344.88	2,981,344.88	0.00
10PDME	356018	203	154901100		255,917.00	217,012.11	217,012.11	217,012.11	0.00
10PDME	356018	203	155101100		325,657.00	170,730.00	170,730.00	170,730.00	0.00
10PDME	356018	203	159101100		778,545.00	598,901.97	598,901.97	598,901.97	0.00
10PDME	356018	203	159301100		514,486.00	411,626.39	411,626.39	411,626.39	0.00
10PDME	356018	203	171101100		5,872,195.00	6,011,127.08	6,011,127.08	6,011,127.08	0.00
10PDME	356018	203	171401100		3,028,492.00	7,184,653.75	7,184,653.75	7,184,653.75	0.00
10PDME	356018	603	113111100		0.00	3,030,262.40	3,030,262.40	3,030,262.40	0.00
10PDME	356018	603	132311100		0.00	20,174.11	20,174.11	20,174.11	0.00
10PDME	356022	102	113101100		420,794,886.00	378,697,396.40	378,697,396.40	378,697,396.40	0.00
10PDME	356022	102	132101100		30,064,957.00	30,064,957.00	30,064,957.00	30,064,957.00	0.00
10PDME	356022	102	132301100		44,423,787.00	21,507,706.32	21,507,706.32	21,507,706.32	0.00
10PDME	356022	102	133101100		55,266,352.00	55,266,352.00	55,266,352.00	55,266,352.00	0.00
10PDME	356022	102	133201100		10,022,296.00	10,022,296.00	10,022,296.00	10,022,296.00	0.00
10PDME	356022	102	151101100		142,164,784.00	136,072,099.68	136,072,099.68	136,072,099.68	0.00
10PDME	356022	102	154101118		34,860,927.00	34,860,927.00	34,860,927.00	34,860,927.00	0.00
10PDME	356022	102	154601100		93,950,538.00	77,957,227.16	77,957,227.16	77,957,227.16	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356022	102	154701100		14,690,093.00	14,690,093.00	14,690,093.00	14,690,093.00	0.00
10PDME	356022	102	159101100		7,000,640.00	7,000,640.00	7,000,640.00	7,000,640.00	0.00
10PDME	356022	102	171101100		62,312,539.00	44,070,886.29	44,070,886.29	44,070,886.29	0.00
10PDME	356022	102	171401100		32,136,712.00	18,908,987.24	18,908,987.24	18,908,987.24	0.00
10PDME	356022	203	113101100		36,097,529.00	111,502,252.67	111,502,252.67	111,502,252.67	0.00
10PDME	356022	203	122101104		0.00	1,510,739.66	1,510,739.66	1,510,739.66	0.00
10PDME	356022	203	131101100		4,958,875.00	4,716,054.67	4,716,054.67	4,716,054.67	0.00
10PDME	356022	203	132101100		7,516,239.00	7,569,920.01	7,569,920.01	7,569,920.01	0.00
10PDME	356022	203	132201100		4,868,167.00	6,780,498.49	6,780,498.49	6,780,498.49	0.00
10PDME	356022	203	132301100		11,105,947.00	34,100,746.77	34,100,746.77	34,100,746.77	0.00
10PDME	356022	203	133101100		22,392,918.00	37,781,468.76	37,781,468.76	37,781,468.76	0.00
10PDME	356022	203	133201100		2,505,574.00	8,505,229.34	8,505,229.34	8,505,229.34	0.00
10PDME	356022	203	151101100		35,541,196.00	42,593,515.15	42,593,515.15	42,593,515.15	0.00
10PDME	356022	203	152101100		19,653,483.00	3,760,166.03	3,760,166.03	3,760,166.03	0.00
10PDME	356022	203	153101100		0.00	6,057,127.08	6,057,127.08	6,057,127.08	0.00
10PDME	356022	203	154101118		8,715,232.00	5,731,232.24	5,731,232.24	5,731,232.24	0.00
10PDME	356022	203	154201100		392,385.00	414,800.00	414,800.00	414,800.00	0.00
10PDME	356022	203	154601100		730,044,752.00	688,835,149.94	688,835,149.94	688,835,149.94	0.00
10PDME	356022	203	154701100		1,641,107.00	6,795,807.00	6,795,807.00	6,795,807.00	0.00
10PDME	356022	203	154801100		14,645,896.00	10,650,299.68	10,650,299.68	10,650,299.68	0.00
10PDME	356022	203	155101100		937,515.00	956,835.00	956,835.00	956,835.00	0.00
10PDME	356022	203	159101100		777,849.00	531,631.11	531,631.11	531,631.11	0.00
10PDME	356022	203	159301100		1,481,124.00	1,333,351.29	1,333,351.29	1,333,351.29	0.00
10PDME	356022	203	171101100		15,578,135.00	15,692,593.31	15,692,593.31	15,692,593.31	0.00
10PDME	356022	203	171401100		8,034,178.00	13,270,306.74	13,270,306.74	13,270,306.74	0.00
10PDME	356022	603	113111100		0.00	28,544,662.93	28,544,662.93	28,544,662.93	0.00
10PDME	356022	603	122111104		0.00	1,429,171.05	1,429,171.05	1,429,171.05	0.00
10PDME	356022	603	132111100		0.00	1,383,001.48	1,383,001.48	1,383,001.48	0.00
10PDME	356022	603	132311100		0.00	856,550.56	856,550.56	856,550.56	0.00
10PDME	356022	603	151111100		0.00	8,041,458.91	8,041,458.91	8,041,458.91	0.00
10PDME	356022	603	154111118		0.00	3,010,857.78	3,010,857.78	3,010,857.78	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356022	603	15461100		0.00	36,545,903.97	36,545,903.97	36,545,903.97	0.00
10PDME	356022	603	15471100		0.00	278,475.20	278,475.20	278,475.20	0.00
10PDME	356029	102	11310100		74,125,488.00	73,081,250.22	73,081,250.22	73,081,250.22	0.00
10PDME	356029	102	13210100		5,296,291.00	5,296,291.00	5,296,291.00	5,296,291.00	0.00
10PDME	356029	102	13230100		8,356,158.00	4,162,426.90	4,162,426.90	4,162,426.90	0.00
10PDME	356029	102	13310100		2,584,816.00	9,293.44	9,293.44	9,293.44	0.00
10PDME	356029	102	13320100		1,861,056.00	1,861,056.00	1,861,056.00	1,861,056.00	0.00
10PDME	356029	102	15110100		27,092,122.00	27,092,122.00	27,092,122.00	27,092,122.00	0.00
10PDME	356029	102	15410118		8,107,352.00	8,107,352.00	8,107,352.00	8,107,352.00	0.00
10PDME	356029	102	15460100		25,897,067.00	25,897,067.00	25,897,067.00	25,897,067.00	0.00
10PDME	356029	102	15470100		3,254,198.00	3,254,198.00	3,254,198.00	3,254,198.00	0.00
10PDME	356029	102	15910100		2,203,595.00	2,203,595.00	2,203,595.00	2,203,595.00	0.00
10PDME	356029	102	17110100		11,570,916.00	11,570,916.00	11,570,916.00	11,570,916.00	0.00
10PDME	356029	102	17140100		5,858,932.00	5,858,932.00	5,858,932.00	5,858,932.00	0.00
10PDME	356029	203	11310100		7,400,204.00	16,628,664.66	16,628,664.66	16,628,664.66	0.00
10PDME	356029	203	12210104		4,940,669.00	5,211,808.26	5,211,808.26	5,211,808.26	0.00
10PDME	356029	203	13110100		1,070,500.00	991,238.10	991,238.10	991,238.10	0.00
10PDME	356029	203	13210100		1,324,073.00	1,166,628.56	1,166,628.56	1,166,628.56	0.00
10PDME	356029	203	13220100		903,978.00	764,445.20	764,445.20	764,445.20	0.00
10PDME	356029	203	13230100		2,089,039.00	6,391,875.69	6,391,875.69	6,391,875.69	0.00
10PDME	356029	203	13310100		1,047,320.00	0.00	0.00	0.00	0.00
10PDME	356029	203	13320100		465,264.00	1,484,810.64	1,484,810.64	1,484,810.64	0.00
10PDME	356029	203	15110100		6,773,031.00	7,847,724.80	7,847,724.80	7,847,724.80	0.00
10PDME	356029	203	15210100		13,427,344.00	2,683,545.93	2,683,545.93	2,683,545.93	0.00
10PDME	356029	203	15310100		0.00	644,950.15	644,950.15	644,950.15	0.00
10PDME	356029	203	15410118		2,026,838.00	1,671,684.58	1,671,684.58	1,671,684.58	0.00
10PDME	356029	203	15420100		91,276.00	110,620.00	110,620.00	110,620.00	0.00
10PDME	356029	203	15460100		7,738,193.00	8,558,518.97	8,558,518.97	8,558,518.97	0.00
10PDME	356029	203	15470100		363,543.00	373,053.60	373,053.60	373,053.60	0.00
10PDME	356029	203	15480100		3,161,690.00	1,080,333.45	1,080,333.45	1,080,333.45	0.00
10PDME	356029	203	15510100		217,846.00	58,230.00	58,230.00	58,230.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356029	203	159101100		244,844.00	244,844.00	244,844.00	244,844.00	0.00
10PDME	356029	203	159301100		319,286.00	335,666.93	335,666.93	335,666.93	0.00
10PDME	356029	203	171101100		2,892,729.00	6,721,780.76	6,721,780.76	6,721,780.76	0.00
10PDME	356029	203	171401100		1,464,733.00	775,587.04	775,587.04	775,587.04	0.00
10PDME	356029	603	113111100		0.00	30,262.40	30,262.40	30,262.40	0.00
10PDME	356029	603	132311100		0.00	20,174.11	20,174.11	20,174.11	0.00
10PDME	356029	603	159111100		0.00	0.50	0.50	0.50	0.00
« MATERIALES Y SUMINISTROS.					916,481,911.00	911,047,153.30	911,047,153.30	911,047,153.30	0.00
10PDME	185002	203	211101100		15,011,018.00	12,683,099.44	12,683,099.44	12,683,099.44	0.00
10PDME	185002	203	212101100		781,115.00	377,835.20	377,835.20	377,835.20	0.00
10PDME	185002	203	214101100		18,002,882.00	17,317,356.66	17,317,356.66	17,317,356.66	0.00
10PDME	185002	203	214101160		0.00	1,563,860.94	1,563,860.94	1,563,860.94	0.00
10PDME	185002	203	215101100		444,011.00	982,046.10	982,046.10	982,046.10	0.00
10PDME	185002	203	216101100		957,376.00	205,333.66	205,333.66	205,333.66	0.00
10PDME	185002	203	217101100		100,000.00	99,976.01	99,976.01	99,976.01	0.00
10PDME	185002	203	221101100		67,714,595.00	60,908,744.17	60,908,744.17	60,908,744.17	0.00
10PDME	185002	203	223101100		1,307,399.00	93,795.99	93,795.99	93,795.99	0.00
10PDME	185002	203	241101100		200,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	241901100		550,096.00	241,999.23	241,999.23	241,999.23	0.00
10PDME	185002	203	242101100		705,000.00	416,399.23	416,399.23	416,399.23	0.00
10PDME	185002	203	243101100		403,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	244101100		286,800.00	184,357.41	184,357.41	184,357.41	0.00
10PDME	185002	203	245101100		577,050.00	95,439.00	95,439.00	95,439.00	0.00
10PDME	185002	203	246101100		816,992.00	674,405.69	674,405.69	674,405.69	0.00
10PDME	185002	203	247101100		2,110,576.00	2,042,543.66	2,042,543.66	2,042,543.66	0.00
10PDME	185002	203	248101100		1,193,912.00	436,886.81	436,886.81	436,886.81	0.00
10PDME	185002	203	249101100		3,786,839.00	3,131,057.60	3,131,057.60	3,131,057.60	0.00
10PDME	185002	203	251101100		500,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	252101100		480,000.00	338,754.80	338,754.80	338,754.80	0.00
10PDME	185002	203	254101100		721,608.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	203	255101100		523,698.00	0.00	0.00	0.00	0.00
10PDME	185002	203	256101100		1,500,033.00	488,477.88	488,477.88	488,477.88	0.00
10PDME	185002	203	259101100		104,429.00	4,227.53	4,227.53	4,227.53	0.00
10PDME	185002	203	261101100		19,447,335.00	18,267,286.07	18,267,286.07	18,267,286.07	0.00
10PDME	185002	203	271101100		113,518,996.00	120,945,019.58	120,945,019.58	120,945,019.58	0.00
10PDME	185002	203	272101100		36,675,251.00	31,659,086.38	31,659,086.38	31,659,086.38	0.00
10PDME	185002	203	273101100		3,159,810.00	2,657,218.42	2,657,218.42	2,657,218.42	0.00
10PDME	185002	203	275101100		10,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	291101100		1,249,094.00	765,506.51	765,506.51	765,506.51	0.00
10PDME	185002	203	292101100		953,000.00	243,593.22	243,593.22	243,593.22	0.00
10PDME	185002	203	293101100		200,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	294101100		3,550,363.00	2,748,199.44	2,748,199.44	2,748,199.44	0.00
10PDME	185002	203	295101100		150,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	296101100		3,109,241.00	2,281,199.89	2,281,199.89	2,281,199.89	0.00
10PDME	185002	203	298101100		3,367,279.00	659,060.83	659,060.83	659,060.83	0.00
10PDME	185002	603	211111160		0.00	504,907.40	504,907.40	504,907.40	0.00
10PDME	185002	603	221111100		0.00	339,547.24	339,547.24	339,547.24	0.00
10PDME	185002	603	246111160		0.00	1,766,942.15	1,766,942.15	1,766,942.15	0.00
10PDME	185002	603	247111160		0.00	50,521.13	50,521.13	50,521.13	0.00
10PDME	185002	603	249111160		0.00	39,916.03	39,916.03	39,916.03	0.00
10PDME	185002	603	256111160		0.00	10,134.34	10,134.34	10,134.34	0.00
10PDME	185002	603	259111160		0.00	1,568.78	1,568.78	1,568.78	0.00
10PDME	185002	603	261111100		0.00	1,688,145.46	1,688,145.46	1,688,145.46	0.00
10PDME	185002	603	261111160		0.00	454,265.14	454,265.14	454,265.14	0.00
10PDME	185002	603	291111160		0.00	40,396.43	40,396.43	40,396.43	0.00
10PDME	185002	603	298111160		0.00	1,249,147.27	1,249,147.27	1,249,147.27	0.00
10PDME	356006	203	211101100		106,245.00	72,856.97	72,856.97	72,856.97	0.00
10PDME	356006	203	215101100		94,000.00	28,489.60	28,489.60	28,489.60	0.00
10PDME	356006	203	216101100		250.00	0.00	0.00	0.00	0.00
10PDME	356006	203	241901100		40,000.00	0.00	0.00	0.00	0.00
10PDME	356006	203	246101100		4,132,699.00	2,450,342.80	2,450,342.80	2,450,342.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356006	203	247101100		583,904.00	189,084.11	189,084.11	189,084.11	0.00
10PDME	356006	203	248101100		70,643.00	37,020.91	37,020.91	37,020.91	0.00
10PDME	356006	203	249101100		40,500.00	36,983.54	36,983.54	36,983.54	0.00
10PDME	356006	203	251101100		84,405.00	18,254.60	18,254.60	18,254.60	0.00
10PDME	356006	203	254101100		1,280.00	0.00	0.00	0.00	0.00
10PDME	356006	203	255101100		1,196,596.00	558,040.01	558,040.01	558,040.01	0.00
10PDME	356006	203	256101100		64,272.00	170,645.38	170,645.38	170,645.38	0.00
10PDME	356006	203	259101100		321,313.00	229,013.51	229,013.51	229,013.51	0.00
10PDME	356006	203	272101100		1,000.00	0.00	0.00	0.00	0.00
10PDME	356006	203	291101100		511,508.00	167,414.29	167,414.29	167,414.29	0.00
10PDME	356006	203	292101100		12,800.00	3,091.98	3,091.98	3,091.98	0.00
10PDME	356006	203	294101100		49,136.00	39,753.63	39,753.63	39,753.63	0.00
10PDME	356006	203	295101100		160,096.00	36,102.72	36,102.72	36,102.72	0.00
10PDME	356006	203	296101100		100,000.00	87,071.60	87,071.60	87,071.60	0.00
10PDME	356006	203	298101100		8,219,057.00	9,397,824.98	9,397,824.98	9,397,824.98	0.00
10PDME	356006	603	211111160		0.00	34,073.84	34,073.84	34,073.84	0.00
10PDME	356006	603	246111160		0.00	38,865.80	38,865.80	38,865.80	0.00
10PDME	356006	603	247111160		0.00	4,392.28	4,392.28	4,392.28	0.00
10PDME	356006	603	256111160		0.00	6,386.38	6,386.38	6,386.38	0.00
10PDME	356006	603	291111160		0.00	523,931.76	523,931.76	523,931.76	0.00
10PDME	356006	603	298111160		0.00	1,625,142.76	1,625,142.76	1,625,142.76	0.00
10PDME	356012	203	211101100		215,396.00	2,448,098.47	2,448,098.47	2,448,098.47	0.00
10PDME	356012	203	214101100		15,000.00	0.00	0.00	0.00	0.00
10PDME	356012	203	216101100		151,044.00	124,544.21	124,544.21	124,544.21	0.00
10PDME	356012	203	241901100		6,589,488.00	11,336,655.90	11,336,655.90	11,336,655.90	0.00
10PDME	356012	203	242101100		368,447.00	1,122,582.79	1,122,582.79	1,122,582.79	0.00
10PDME	356012	203	243101100		211,560.00	113,730.39	113,730.39	113,730.39	0.00
10PDME	356012	203	244101100		839,652.00	843,920.69	843,920.69	843,920.69	0.00
10PDME	356012	203	245101100		144,500.00	118,974.14	118,974.14	118,974.14	0.00
10PDME	356012	203	246101100		5,052,234.00	5,112,920.12	5,112,920.12	5,112,920.12	0.00
10PDME	356012	203	247101100		5,706,618.00	3,505,349.41	3,505,349.41	3,505,349.41	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356012	203	248101100		2,201,300.00	65,527.10	65,527.10	65,527.10	0.00
10PDME	356012	203	249101100		13,775,430.00	7,623,492.29	7,623,492.29	7,623,492.29	0.00
10PDME	356012	203	256101100		1,740,111.00	578,810.21	578,810.21	578,810.21	0.00
10PDME	356012	203	259101100		38,977.00	0.00	0.00	0.00	0.00
10PDME	356012	203	261101100		93,728.00	7,365.78	7,365.78	7,365.78	0.00
10PDME	356012	203	291101100		2,557,439.00	1,409,603.70	1,409,603.70	1,409,603.70	0.00
10PDME	356012	203	292101100		1,246,753.00	516,704.98	516,704.98	516,704.98	0.00
10PDME	356012	203	298101100		480,219.00	364,590.01	364,590.01	364,590.01	0.00
10PDME	356012	603	246111100		0.00	3,155,200.00	3,155,200.00	3,155,200.00	0.00
10PDME	356012	603	247111160		0.00	12,736.80	12,736.80	12,736.80	0.00
10PDME	356012	603	249111160		0.00	6,924.91	6,924.91	6,924.91	0.00
10PDME	356012	603	256111160		0.00	14,309.85	14,309.85	14,309.85	0.00
10PDME	356012	603	291111160		0.00	7,069.52	7,069.52	7,069.52	0.00
10PDME	356012	603	298111160		0.00	859.56	859.56	859.56	0.00
10PDME	356014	203	211101100		350,655.00	30,550.38	30,550.38	30,550.38	0.00
10PDME	356014	203	214101100		65,245.00	0.00	0.00	0.00	0.00
10PDME	356014	203	216101100		2,135,861.00	1,169,582.22	1,169,582.22	1,169,582.22	0.00
10PDME	356014	203	241901100		3,103,280.00	2,445,421.10	2,445,421.10	2,445,421.10	0.00
10PDME	356014	203	242101100		10,800.00	8,647.47	8,647.47	8,647.47	0.00
10PDME	356014	203	244101100		865,190.00	859,261.70	859,261.70	859,261.70	0.00
10PDME	356014	203	245101100		251,716.00	20,670.09	20,670.09	20,670.09	0.00
10PDME	356014	203	246101100		35,677,162.00	30,729,761.15	30,729,761.15	30,729,761.15	0.00
10PDME	356014	203	247101100		7,843,074.00	5,451,495.83	5,451,495.83	5,451,495.83	0.00
10PDME	356014	203	248101100		275,105.00	29,146.36	29,146.36	29,146.36	0.00
10PDME	356014	203	249101100		5,792,896.00	5,535,498.05	5,535,498.05	5,535,498.05	0.00
10PDME	356014	203	251101100		36,564.00	9,290.39	9,290.39	9,290.39	0.00
10PDME	356014	203	256101100		876,768.00	161,625.75	161,625.75	161,625.75	0.00
10PDME	356014	203	259101100		119,129.00	108,219.14	108,219.14	108,219.14	0.00
10PDME	356014	203	261101100		2,629,813.00	2,180,621.60	2,180,621.60	2,180,621.60	0.00
10PDME	356014	203	261101160		0.00	101,282.89	101,282.89	101,282.89	0.00
10PDME	356014	203	272101100		42,145.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356014	203	291101100		10,473,475.00	5,951,768.44	5,951,768.44	5,951,768.44	0.00
10PDME	356014	203	292101100		45,832.00	0.00	0.00	0.00	0.00
10PDME	356014	203	293101100		4,000.00	0.00	0.00	0.00	0.00
10PDME	356014	203	294101100		160,200.00	0.00	0.00	0.00	0.00
10PDME	356014	203	295101100		29,260.00	0.00	0.00	0.00	0.00
10PDME	356014	203	296101100		386,751.00	73,542.08	73,542.08	73,542.08	0.00
10PDME	356014	203	298101100		23,033,562.00	10,416,960.81	10,416,960.81	10,416,960.81	0.00
10PDME	356014	603	246111160		0.00	49,332.48	49,332.48	49,332.48	0.00
10PDME	356014	603	247111100		0.00	755,054.89	755,054.89	755,054.89	0.00
10PDME	356014	603	291111160		0.00	849.17	849.17	849.17	0.00
10PDME	356014	603	298111160		0.00	125,696.60	125,696.60	125,696.60	0.00
10PDME	356018	203	211101100		16,070.00	12,442.81	12,442.81	12,442.81	0.00
10PDME	356018	203	216101100		5,924,459.00	7,762,871.18	7,762,871.18	7,762,871.18	0.00
10PDME	356018	203	242101100		14,040.00	43.98	43.98	43.98	0.00
10PDME	356018	203	244101100		7,350,000.00	5,894,741.40	5,894,741.40	5,894,741.40	0.00
10PDME	356018	203	246101100		174,674,072.00	109,814,921.30	109,814,921.30	109,814,921.30	0.00
10PDME	356018	203	247101100		6,514,329.00	3,493,366.72	3,493,366.72	3,493,366.72	0.00
10PDME	356018	203	248101100		351,000.00	5,813.99	5,813.99	5,813.99	0.00
10PDME	356018	203	249101100		12,339,162.00	19,115,267.19	19,115,267.19	19,115,267.19	0.00
10PDME	356018	203	251101100		264,002.00	130,089.47	130,089.47	130,089.47	0.00
10PDME	356018	203	256101100		153,102.00	6,893,630.77	6,893,630.77	6,893,630.77	0.00
10PDME	356018	203	259101100		421,447.00	23,845.15	23,845.15	23,845.15	0.00
10PDME	356018	203	261101100		31,484,346.00	22,394,518.68	22,394,518.68	22,394,518.68	0.00
10PDME	356018	203	261101160		0.00	108,602.58	108,602.58	108,602.58	0.00
10PDME	356018	203	262101100		4,697,006.00	0.00	0.00	0.00	0.00
10PDME	356018	203	291101100		2,762,383.00	1,741,364.56	1,741,364.56	1,741,364.56	0.00
10PDME	356018	203	293101100		14,040.00	0.00	0.00	0.00	0.00
10PDME	356018	203	296101100		163,557,301.00	194,637,277.51	194,637,277.51	194,637,277.51	0.00
10PDME	356018	203	296101160		0.00	6,128,814.80	6,128,814.80	6,128,814.80	0.00
10PDME	356018	203	298101100		40,880,744.00	56,147,244.32	56,147,244.32	56,147,244.32	0.00
10PDME	356018	603	246111100		0.00	5,577,930.00	5,577,930.00	5,577,930.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356018	603	246111160		0.00	20,638.04	20,638.04	20,638.04	0.00
10PDME	356018	603	247111100		0.00	30,000.00	30,000.00	30,000.00	0.00
10PDME	356018	603	249111160		0.00	269,352.00	269,352.00	269,352.00	0.00
10PDME	356018	603	296111100		0.00	52,905,003.13	52,905,003.13	52,905,003.13	0.00
10PDME	356018	603	298111100		0.00	4,936,014.00	4,936,014.00	4,936,014.00	0.00
10PDME	356018	603	298111160		0.00	3,036.47	3,036.47	3,036.47	0.00
10PDME	356022	203	211011100		2,062,478.00	560,739.41	560,739.41	560,739.41	0.00
10PDME	356022	203	246101100		177,867.00	161,406.44	161,406.44	161,406.44	0.00
10PDME	356022	203	248101100		48,000.00	0.00	0.00	0.00	0.00
10PDME	356022	203	256101100		28,750.00	0.00	0.00	0.00	0.00
10PDME	356022	203	272101100		52,000.00	0.00	0.00	0.00	0.00
10PDME	356022	203	291101100		723,786.00	343,995.68	343,995.68	343,995.68	0.00
10PDME	356022	203	292101100		37,347.00	7,709.87	7,709.87	7,709.87	0.00
10PDME	356022	203	298101100		210,646.00	100,178.67	100,178.67	100,178.67	0.00
10PDME	356029	203	211101100		103,900.00	42,109.16	42,109.16	42,109.16	0.00
10PDME	356029	203	215101100		570,000.00	555,459.74	555,459.74	555,459.74	0.00
10PDME	356029	203	246101100		176,850.00	137,762.41	137,762.41	137,762.41	0.00
10PDME	356029	203	247101100		600.00	0.00	0.00	0.00	0.00
10PDME	356029	203	249101100		5,350.00	4,123.58	4,123.58	4,123.58	0.00
10PDME	356029	203	259101100		600.00	522.00	522.00	522.00	0.00
10PDME	356029	203	261101100		780.00	0.00	0.00	0.00	0.00
10PDME	356029	203	282101100		1,325,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	283101100		1,894,488.00	0.00	0.00	0.00	0.00
10PDME	356029	203	291101100		149,450.00	139,905.38	139,905.38	139,905.38	0.00
10PDME	356029	203	292101100		8,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	293101100		29,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	298101100		1,864,635.00	1,829,119.32	1,829,119.32	1,829,119.32	0.00
« SERVICIOS GENERALES.					3,322,028,737.00	3,211,648,097.05	3,211,648,097.05	3,211,648,097.05	0.00
10PDME	185002	102	311201100		37,706,186.00	32,630,038.06	32,630,038.06	32,630,038.06	0.00
10PDME	185002	102	361101100		30,000,000.00	29,573,921.53	29,573,921.53	29,573,921.53	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	102	398101100		73,376,763.00	73,376,763.00	73,376,763.00	73,376,763.00	0.00
10PDME	185002	102	398201100		7,869,995.00	7,869,995.00	7,869,995.00	7,869,995.00	0.00
10PDME	185002	203	31101100		750,000.00	22,286.00	22,286.00	22,286.00	0.00
10PDME	185002	203	311201100		66,558.00	3,154,409.57	3,154,409.57	3,154,409.57	0.00
10PDME	185002	203	313101100		32,950,000.00	33,517,550.99	33,517,550.99	33,517,550.99	0.00
10PDME	185002	203	313201100		950,000.00	859,376.63	859,376.63	859,376.63	0.00
10PDME	185002	203	314101100		13,208,872.00	5,846,560.35	5,846,560.35	5,846,560.35	0.00
10PDME	185002	203	314101122		52,239.00	702.41	702.41	702.41	0.00
10PDME	185002	203	315101100		200,845.00	0.00	0.00	0.00	0.00
10PDME	185002	203	316101100		2,248,477.00	5,594.20	5,594.20	5,594.20	0.00
10PDME	185002	203	318101100		186,600.00	90.00	90.00	90.00	0.00
10PDME	185002	203	319101100		1,491,123.00	869,960.88	869,960.88	869,960.88	0.00
10PDME	185002	203	323101100		794,680.00	512,372.00	512,372.00	512,372.00	0.00
10PDME	185002	203	325201100		750,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	325301100		0.00	58,000.00	58,000.00	58,000.00	0.00
10PDME	185002	203	326101100		1,080,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	327101100		2,102,000.00	1,278,843.20	1,278,843.20	1,278,843.20	0.00
10PDME	185002	203	329101100		299,000.00	131,230.10	131,230.10	131,230.10	0.00
10PDME	185002	203	331101100		2,662,078.00	492,542.48	492,542.48	492,542.48	0.00
10PDME	185002	203	332101100		0.00	72,384.00	72,384.00	72,384.00	0.00
10PDME	185002	203	333101100		2,183,977.00	6,430,844.19	6,430,844.19	6,430,844.19	0.00
10PDME	185002	203	333101160		0.00	460,000.00	460,000.00	460,000.00	0.00
10PDME	185002	203	334101100		920,955.00	485,514.90	485,514.90	485,514.90	0.00
10PDME	185002	203	334101160		0.00	495,846.00	495,846.00	495,846.00	0.00
10PDME	185002	203	336101100		5,018,160.00	2,724,137.13	2,724,137.13	2,724,137.13	0.00
10PDME	185002	203	336101160		0.00	3,467,516.35	3,467,516.35	3,467,516.35	0.00
10PDME	185002	203	336201100		86,934,892.00	63,364,225.88	63,364,225.88	63,364,225.88	0.00
10PDME	185002	203	339101100		0.00	334,827.91	334,827.91	334,827.91	0.00
10PDME	185002	203	341101100		661,834.00	1,530,783.51	1,530,783.51	1,530,783.51	0.00
10PDME	185002	203	343101100		70,920,591.00	62,765,446.95	62,765,446.95	62,765,446.95	0.00
10PDME	185002	203	343201100		3,959,780.00	1,792,281.31	1,792,281.31	1,792,281.31	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	203	345101100		135,900,014.00	134,444,533.17	134,444,533.17	134,444,533.17	0.00
10PDME	185002	203	347101100		4,883,987.00	6,717,172.79	6,717,172.79	6,717,172.79	0.00
10PDME	185002	203	349901100		0.00	4,002.00	4,002.00	4,002.00	0.00
10PDME	185002	203	351101100		12,372,206.00	10,203,392.97	10,203,392.97	10,203,392.97	0.00
10PDME	185002	203	352101100		7,659,684.00	7,341,574.52	7,341,574.52	7,341,574.52	0.00
10PDME	185002	203	353101100		30,807,073.00	27,189,688.07	27,189,688.07	27,189,688.07	0.00
10PDME	185002	203	354101100		1,728,838.00	816,501.84	816,501.84	816,501.84	0.00
10PDME	185002	203	355201100		4,864,684.00	4,835,753.81	4,835,753.81	4,835,753.81	0.00
10PDME	185002	203	355301100		1,046,934.00	949,083.58	949,083.58	949,083.58	0.00
10PDME	185002	203	357101100		607,684.00	2,862.00	2,862.00	2,862.00	0.00
10PDME	185002	203	358101100		246,604,292.00	232,512,601.23	232,512,601.23	232,512,601.23	0.00
10PDME	185002	203	359101100		16,045,923.00	16,035,508.32	16,035,508.32	16,035,508.32	0.00
10PDME	185002	203	361111100		0.00	266,904,864.00	266,904,864.00	266,904,864.00	0.00
10PDME	185002	203	364101100		590,000.00	429,569.54	429,569.54	429,569.54	0.00
10PDME	185002	203	371101100		430,000.00	23,315.00	23,315.00	23,315.00	0.00
10PDME	185002	203	371201100		391,946.00	0.00	0.00	0.00	0.00
10PDME	185002	203	372201100		278,681.00	47,807.00	47,807.00	47,807.00	0.00
10PDME	185002	203	375101100		350,000.00	13,503.00	13,503.00	13,503.00	0.00
10PDME	185002	203	376101100		350,000.00	94,251.76	94,251.76	94,251.76	0.00
10PDME	185002	203	379101100		1,614,158.00	1,493,483.53	1,493,483.53	1,493,483.53	0.00
10PDME	185002	203	379101160		0.00	11,774.00	11,774.00	11,774.00	0.00
10PDME	185002	203	381101100		350,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	382201100		750,000.00	515,805.00	515,805.00	515,805.00	0.00
10PDME	185002	203	383101100		850,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	384101100		750,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	392101100		35,899,102.00	6,993,759.39	6,993,759.39	6,993,759.39	0.00
10PDME	185002	203	394101100		37,213,086.00	710,480.00	710,480.00	710,480.00	0.00
10PDME	185002	203	396901125		500,000.00	5,922.00	5,922.00	5,922.00	0.00
10PDME	185002	203	398101100		18,344,191.00	29,669,834.00	29,669,834.00	29,669,834.00	0.00
10PDME	185002	203	398201100		1,967,499.00	7,280,757.00	7,280,757.00	7,280,757.00	0.00
10PDME	185002	603	327111160		0.00	63,220.00	63,220.00	63,220.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	603	336111100		0.00	136,601.60	136,601.60	136,601.60	0.00
10PDME	185002	603	336211100		0.00	3,043,319.60	3,043,319.60	3,043,319.60	0.00
10PDME	185002	603	345111160		0.00	1,346,100.33	1,346,100.33	1,346,100.33	0.00
10PDME	185002	603	351111100		0.00	641,082.18	641,082.18	641,082.18	0.00
10PDME	185002	603	352111100		0.00	788,491.15	788,491.15	788,491.15	0.00
10PDME	185002	603	353111160		0.00	231,865.02	231,865.02	231,865.02	0.00
10PDME	185002	603	358111100		0.00	28,335,214.96	28,335,214.96	28,335,214.96	0.00
10PDME	185002	603	359111100		0.00	3,961,168.42	3,961,168.42	3,961,168.42	0.00
10PDME	185002	603	359111160		0.00	1,829,605.55	1,829,605.55	1,829,605.55	0.00
10PDME	185002	603	361111100		0.00	2,398,058.33	2,398,058.33	2,398,058.33	0.00
10PDME	185002	603	384111100		0.00	1,948,800.00	1,948,800.00	1,948,800.00	0.00
10PDME	356003	102	311201100		5,765,888.00	4,989,658.73	4,989,658.73	4,989,658.73	0.00
10PDME	356003	102	398201100		237,263.00	237,263.00	237,263.00	237,263.00	0.00
10PDME	356003	203	311201100		6,768.00	367,813.52	367,813.52	367,813.52	0.00
10PDME	356003	203	398201100		59,316.00	105,575.00	105,575.00	105,575.00	0.00
10PDME	356006	102	398201100		420,309.00	420,309.00	420,309.00	420,309.00	0.00
10PDME	356006	203	333101100		7,595,000.00	6,914,205.80	6,914,205.80	6,914,205.80	0.00
10PDME	356006	203	333101160		0.00	948,162.25	948,162.25	948,162.25	0.00
10PDME	356006	203	336201100		15,500.00	974.40	974.40	974.40	0.00
10PDME	356006	203	354101100		826,770.00	826,770.00	826,770.00	826,770.00	0.00
10PDME	356006	203	355201100		113,842,400.00	105,717,262.85	105,717,262.85	105,717,262.85	0.00
10PDME	356006	203	398201100		105,077.00	588,024.55	588,024.55	588,024.55	0.00
10PDME	356006	603	353111100		0.00	16,055,792.00	16,055,792.00	16,055,792.00	0.00
10PDME	356010	203	334101100		11,200,000.00	8,811,073.52	8,811,073.52	8,811,073.52	0.00
10PDME	356010	603	334111160		0.00	38,700.00	38,700.00	38,700.00	0.00
10PDME	356012	102	398201100		2,451,735.00	2,451,735.00	2,451,735.00	2,451,735.00	0.00
10PDME	356012	203	336201100		60,000.00	68,296.00	68,296.00	68,296.00	0.00
10PDME	356012	203	351101100		29,065,440.00	56,328,314.24	56,328,314.24	56,328,314.24	0.00
10PDME	356012	203	352101100		3,000,000.00	2,989,378.00	2,989,378.00	2,989,378.00	0.00
10PDME	356012	203	353101100		307,000.00	0.00	0.00	0.00	0.00
10PDME	356012	203	357101100		1,800,000.00	1,799,552.55	1,799,552.55	1,799,552.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356012	203	398201100		612,934.00	1,530,828.39	1,530,828.39	1,530,828.39	0.00
10PDME	356012	603	351111100		0.00	2,331,366.70	2,331,366.70	2,331,366.70	0.00
10PDME	356014	102	311201100		227,037,454.00	169,358,776.63	169,358,776.63	169,358,776.63	0.00
10PDME	356014	102	398201100		10,577,377.00	10,577,377.00	10,577,377.00	10,577,377.00	0.00
10PDME	356014	203	311201100		266,485.00	18,742,319.11	18,742,319.11	18,742,319.11	0.00
10PDME	356014	203	333101100		800,000.00	0.00	0.00	0.00	0.00
10PDME	356014	203	334101100		500,650.00	0.00	0.00	0.00	0.00
10PDME	356014	203	351101100		2,429,809.00	5,399,714.30	5,399,714.30	5,399,714.30	0.00
10PDME	356014	203	355201100		5,990,000.00	6,824,377.44	6,824,377.44	6,824,377.44	0.00
10PDME	356014	203	357101100		161,321,800.00	140,151,779.31	140,151,779.31	140,151,779.31	0.00
10PDME	356014	203	398201100		2,644,344.00	2,279,222.14	2,279,222.14	2,279,222.14	0.00
10PDME	356018	102	311201100		151,978,352.00	131,518,453.73	131,518,453.73	131,518,453.73	0.00
10PDME	356018	102	398201100		6,444,856.00	6,444,856.00	6,444,856.00	6,444,856.00	0.00
10PDME	356018	203	311201100		178,385.00	9,694,657.85	9,694,657.85	9,694,657.85	0.00
10PDME	356018	203	313201100		110,000.00	0.00	0.00	0.00	0.00
10PDME	356018	203	355201100		261,938,600.00	197,918,795.95	197,918,795.95	197,918,795.95	0.00
10PDME	356018	203	357101100		46,971,104.00	30,417,804.10	30,417,804.10	30,417,804.10	0.00
10PDME	356018	203	398201100		1,611,214.00	2,463,142.03	2,463,142.03	2,463,142.03	0.00
10PDME	356018	603	355211100		0.00	111,688.45	111,688.45	111,688.45	0.00
10PDME	356022	102	311201100		1,142,388,200.00	800,475,492.35	800,475,492.35	800,475,492.35	0.00
10PDME	356022	102	398201100		21,572,778.00	20,409,299.60	20,409,299.60	20,409,299.60	0.00
10PDME	356022	203	311201100		1,340,879.00	165,475,749.79	165,475,749.79	165,475,749.79	0.00
10PDME	356022	203	325201100		3,000,000.00	1,129,250.62	1,129,250.62	1,129,250.62	0.00
10PDME	356022	203	398201100		5,393,195.00	2,379,954.87	2,379,954.87	2,379,954.87	0.00
10PDME	356029	102	311201100		120,063,424.00	103,900,037.78	103,900,037.78	103,900,037.78	0.00
10PDME	356029	102	398201100		4,203,116.00	4,012,101.82	4,012,101.82	4,012,101.82	0.00
10PDME	356029	203	311201100		140,925.00	7,658,821.17	7,658,821.17	7,658,821.17	0.00
10PDME	356029	203	336201100		225,750.00	0.00	0.00	0.00	0.00
10PDME	356029	203	338101100		19,278,917.00	19,669,242.56	19,669,242.56	19,669,242.56	0.00
10PDME	356029	203	357101100		2,703,357.00	2,471,449.46	2,471,449.46	2,471,449.46	0.00
10PDME	356029	203	398201100		1,050,779.00	533,358.30	533,358.30	533,358.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356029	603	35311100		0.00	4,013,948.00	4,013,948.00	4,013,948.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					38,760,000.00	8,595,027.63	8,595,027.63	8,595,027.63	0.00
10PDME	185002	203	441101100		1,350,000.00	400,250.00	400,250.00	400,250.00	0.00
10PDME	185002	203	441901100		250,000.00	513,800.00	513,800.00	513,800.00	0.00
10PDME	356005	203	441901135		37,160,000.00	7,680,977.63	7,680,977.63	7,680,977.63	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					470,736,897.00	345,384,724.52	345,384,724.52	345,384,724.52	0.00
10PDME	172013	203	541202100	A10PM2002	1,423,950.00	0.00	0.00	0.00	0.00
10PDME	172013	203	565102100	A10PM2002	1,088,000.00	0.00	0.00	0.00	0.00
10PDME	172013	203	569102100	A10PM2002	2,232,000.00	1,238,416.00	1,238,416.00	1,238,416.00	0.00
10PDME	185002	203	511102100	A10PM2001	9,685,639.00	1,727,288.86	1,727,288.86	1,727,288.86	0.00
10PDME	185002	203	512102100	A10PM2001	419,054.00	830,857.59	830,857.59	830,857.59	0.00
10PDME	185002	203	513102100	A10PM2001	0.00	341,040.00	341,040.00	341,040.00	0.00
10PDME	185002	203	515102100	A10PM2001	10,493,785.00	12,365,691.69	12,365,691.69	12,365,691.69	0.00
10PDME	185002	203	515102160		0.00	12,202.04	12,202.04	12,202.04	0.00
10PDME	185002	203	519102100	A10PM2001	4,197,385.00	1,706,988.47	1,706,988.47	1,706,988.47	0.00
10PDME	185002	203	521102100	A10PM2001	339,840.00	0.00	0.00	0.00	0.00
10PDME	185002	203	522102100	A10PM2001	280,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	523102100	A10PM2001	214,695.00	0.00	0.00	0.00	0.00
10PDME	185002	203	529102100	A10PM2001	280,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	531102100	A10PM2001	3,666,917.00	32,760.72	32,760.72	32,760.72	0.00
10PDME	185002	203	532102100	A10PM2001	2,092,670.00	0.00	0.00	0.00	0.00
10PDME	185002	203	541202100	A10PM2001	1,213,725.00	0.00	0.00	0.00	0.00
10PDME	185002	203	541302100	A10PM2001	1,042,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	549102100	A10PM2001	170,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	562102100	A10PM2001	460,000.00	832,300.00	832,300.00	832,300.00	0.00
10PDME	185002	203	565102100	A10PM2001	2,529,120.00	5,800.00	5,800.00	5,800.00	0.00
10PDME	185002	203	566102100	A10PM2001	250,000.00	0.00	0.00	0.00	0.00
10PDME	185002	203	569102100	A10PM2001	1,223,949.00	192,676.00	192,676.00	192,676.00	0.00
10PDME	185002	203	591102100	A10PM2001	7,364,488.00	0.00	0.00	0.00	0.00
10PDME	185002	603	515112160		0.00	44,389.33	44,389.33	44,389.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	185002	603	564112160		0.00	44,117.44	44,117.44	44,117.44	0.00
10PDME	356005	203	581102135	A10PM2008	1,500,000.00	9,345,154.00	9,345,154.00	9,345,154.00	0.00
10PDME	356005	203	581202135	A10PM2008	58,074,373.00	6,826,328.00	6,826,328.00	6,826,328.00	0.00
10PDME	356006	203	511102100	A10PM2004	432,700.00	74,021.92	74,021.92	74,021.92	0.00
10PDME	356006	203	515102100	A10PM2004	1,024,500.00	0.00	0.00	0.00	0.00
10PDME	356006	203	519102100	A10PM2004	16,000.00	0.00	0.00	0.00	0.00
10PDME	356006	203	521102100	A10PM2004	48,000.00	0.00	0.00	0.00	0.00
10PDME	356006	203	523102100	A10PM2004	48,500.00	0.00	0.00	0.00	0.00
10PDME	356006	203	531102100	A10PM2004	1,981,220.00	1,611,034.01	1,611,034.01	1,611,034.01	0.00
10PDME	356006	203	541302160		0.00	249,244.08	249,244.08	249,244.08	0.00
10PDME	356006	203	562102100	A10PM2004	800,000.00	3,927,199.63	3,927,199.63	3,927,199.63	0.00
10PDME	356006	203	564102100	A10PM2004	165,000.00	95,546.88	95,546.88	95,546.88	0.00
10PDME	356006	203	566102100	A10PM2004	55,000.00	0.00	0.00	0.00	0.00
10PDME	356006	203	569102100	A10PM2004	2,412,000.00	0.00	0.00	0.00	0.00
10PDME	356006	302	569102100	A10PM2012	15,165,032.00	12,853,577.65	12,853,577.65	12,853,577.65	0.00
10PDME	356006	603	531112160		0.00	399,654.80	399,654.80	399,654.80	0.00
10PDME	356006	603	564112160		0.00	40,020.00	40,020.00	40,020.00	0.00
10PDME	356006	603	565112160		0.00	13,655.52	13,655.52	13,655.52	0.00
10PDME	356012	203	519102100	A10PM2006	55,640.00	31,668.00	31,668.00	31,668.00	0.00
10PDME	356012	203	541202100	A10PM2006	5,715,720.00	2,537,451.88	2,537,451.88	2,537,451.88	0.00
10PDME	356012	203	541202160		0.00	2,316,932.06	2,316,932.06	2,316,932.06	0.00
10PDME	356012	203	541302160		0.00	454,780.02	454,780.02	454,780.02	0.00
10PDME	356012	203	562102100	A10PM2006	1,322,036.00	527,320.92	527,320.92	527,320.92	0.00
10PDME	356012	203	566102100	A10PM2006	245,380.00	46,400.00	46,400.00	46,400.00	0.00
10PDME	356012	203	567102100	A10PM2006	84,089.00	73,926.52	73,926.52	73,926.52	0.00
10PDME	356012	203	569102100	A10PM2006	172,500.00	0.00	0.00	0.00	0.00
10PDME	356014	203	511102100	A10PM2007	509,615.00	423,829.20	423,829.20	423,829.20	0.00
10PDME	356014	203	515102100	A10PM2007	1,852,261.00	0.00	0.00	0.00	0.00
10PDME	356014	203	519102100	A10PM2007	2,000.00	0.00	0.00	0.00	0.00
10PDME	356014	203	521102100	A10PM2007	40,000.00	0.00	0.00	0.00	0.00
10PDME	356014	203	541202100	A10PM2007	5,250,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356014	203	541202100	A10PM2009	38,507,360.00	0.00	0.00	0.00	0.00
10PDME	356014	203	562102100	A10PM2007	3,688,422.00	0.00	0.00	0.00	0.00
10PDME	356014	203	564102100	A10PM2007	34,995.00	0.00	0.00	0.00	0.00
10PDME	356014	203	565102100	A10PM2007	2,267,500.00	0.00	0.00	0.00	0.00
10PDME	356014	203	566102100	A10PM2007	15,191,822.00	0.00	0.00	0.00	0.00
10PDME	356014	203	566102100	A10PM2011	5,000,000.00	0.00	0.00	0.00	0.00
10PDME	356014	203	567102100	A10PM2007	2,076,490.00	0.00	0.00	0.00	0.00
10PDME	356014	203	569102100	A10PM2007	7,931,243.00	0.00	0.00	0.00	0.00
10PDME	356014	203	569102100	A10PM2010	11,605,090.00	0.00	0.00	0.00	0.00
10PDME	356014	302	562102100	A10PM2007	0.00	2,947,555.07	2,947,555.07	2,947,555.07	0.00
10PDME	356014	302	566102100	A10PM2007	0.00	20,161,021.77	20,161,021.77	20,161,021.77	0.00
10PDME	356014	302	566102100	A10PM2011	0.00	5,022,026.97	5,022,026.97	5,022,026.97	0.00
10PDME	356014	302	567102100	A10PM2007	0.00	1,060,775.84	1,060,775.84	1,060,775.84	0.00
10PDME	356014	302	569102100	A10PM2007	0.00	928,394.18	928,394.18	928,394.18	0.00
10PDME	356014	302	569102100	A10PM2010	0.00	8,939,370.51	8,939,370.51	8,939,370.51	0.00
10PDME	356018	203	565102100	A10PM2005	3,116,466.00	0.00	0.00	0.00	0.00
10PDME	356018	203	566102100	A10PM2005	9,451,474.00	0.00	0.00	0.00	0.00
10PDME	356018	203	569102100	A10PM2005	192,672,518.00	0.00	0.00	0.00	0.00
10PDME	356018	302	565102100	A10PM2005	0.00	1,998,206.51	1,998,206.51	1,998,206.51	0.00
10PDME	356018	302	566102100	A10PM2005	0.00	27,305,735.08	27,305,735.08	27,305,735.08	0.00
10PDME	356018	302	569102100	A10PM2005	0.00	175,380,946.54	175,380,946.54	175,380,946.54	0.00
10PDME	356018	302	569112100	A10PM2005	0.00	7,504,565.19	7,504,565.19	7,504,565.19	0.00
10PDME	356018	603	544112160		0.00	20,894,739.26	20,894,739.26	20,894,739.26	0.00
10PDME	356018	603	569112100	A10PM2005	0.00	1,302,538.81	1,302,538.81	1,302,538.81	0.00
10PDME	356022	203	511102100	A10PM2003	2,231,830.00	1,200,342.48	1,200,342.48	1,200,342.48	0.00
10PDME	356022	203	519102100	A10PM2003	549,691.00	356,085.20	356,085.20	356,085.20	0.00
10PDME	356022	203	564102100	A10PM2003	60,000.00	257,664.61	257,664.61	257,664.61	0.00
10PDME	356029	203	511102100	A10PM2002	96,000.00	27,793.60	27,793.60	27,793.60	0.00
10PDME	356029	203	519102100	A10PM2002	3,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	521102100	A10PM2002	120,000.00	38,744.00	38,744.00	38,744.00	0.00
10PDME	356029	203	523102100	A10PM2002	18,000.00	17,400.00	17,400.00	17,400.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDME	356029	203	532102100	A10PM2002	92,700.00	62,215.97	62,215.97	62,215.97	0.00
10PDME	356029	203	541202100	A10PM2002	2,885,391.00	0.00	0.00	0.00	0.00
10PDME	356029	203	549102100	A10PM2002	1,785,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	551102100	A10PM2002	560,000.00	0.00	0.00	0.00	0.00
10PDME	356029	203	565102100	A10PM2002	10,939,622.00	1,629,629.99	1,629,629.99	1,629,629.99	0.00
10PDME	356029	203	567102100	A10PM2002	3,500.00	3,500.00	3,500.00	3,500.00	0.00
10PDME	356029	203	569102100	A10PM2002	12,210,000.00	7,123,199.71	7,123,199.71	7,123,199.71	0.00
« INVERSIÓN PÚBLICA.					729,666,692.00	883,256,957.91	883,256,957.91	883,256,957.91	0.00
10PDME	185002	102	626102166	O10PM2000	2,500,000.00	0.00	0.00	0.00	0.00
10PDME	356005	203	626102135	O10PM2002	160,000,000.00	38,613,888.83	38,613,888.83	38,613,888.83	0.00
10PDME	356005	203	626102160		0.00	5,793,888.62	5,793,888.62	5,793,888.62	0.00
10PDME	356005	34A	626112135	O10PM2002	0.00	120,455,994.39	120,455,994.39	120,455,994.39	0.00
10PDME	356005	597	626102100	O10PM2000	28,634,037.00	0.00	0.00	0.00	0.00
10PDME	356012	102	626102100	O10PM2005	0.00	27,800.03	27,800.03	27,800.03	0.00
10PDME	356012	102	626102100	O10PM2007	0.00	1,902,739.35	1,902,739.35	1,902,739.35	0.00
10PDME	356012	203	626102100	O10PM2001	38,532,655.00	39,445,223.34	39,445,223.34	39,445,223.34	0.00
10PDME	356012	203	626102160		0.00	503,325.89	503,325.89	503,325.89	0.00
10PDME	356012	302	626102100	O10PM2007	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
10PDME	356012	302	626112100	O10PM2007	0.00	109,573,152.23	109,573,152.23	109,573,152.23	0.00
10PDME	356012	597	626102100	O10PM2004	0.00	10,496,487.93	10,496,487.93	10,496,487.93	0.00
10PDME	356012	697	626112100	O10PM2005	0.00	27,357,634.43	27,357,634.43	27,357,634.43	0.00
10PDME	356018	102	632102135	O10PM2003	0.00	489,086,822.87	489,086,822.87	489,086,822.87	0.00
10PDME	356018	302	632102135	O10PM2003	500,000,000.00	0.00	0.00	0.00	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					0.00	977,828,168.39	977,828,168.39	977,828,168.39	0.00
10PDME	356018	102	761212135		0.00	977,828,168.39	977,828,168.39	977,828,168.39	0.00
« DEUDA PÚBLICA.					571,730,245.00	571,138,072.39	571,138,072.39	571,138,072.39	0.00
10PDME	411002	102	921101100		177,794,480.00	177,554,594.17	177,554,594.17	177,554,594.17	0.00
10PDME	411002	302	911103100		393,935,765.00	393,583,478.22	393,583,478.22	393,583,478.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL					1,429,582,641.00	1,387,554,343.97	1,387,554,343.97	1,387,554,343.97	0.00
<< SERVICIOS PERSONALES.					785,180,817.00	780,707,011.50	780,707,011.50	780,707,011.50	0.00
10PDRT	185002	102	113101100		69,359,226.00	61,042,627.00	61,042,627.00	61,042,627.00	0.00
10PDRT	185002	102	113111100		0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00
10PDRT	185002	102	132101100		1,654,014.00	1,834,014.00	1,834,014.00	1,834,014.00	0.00
10PDRT	185002	102	132201100		561,864.00	1,241,864.00	1,241,864.00	1,241,864.00	0.00
10PDRT	185002	102	132301100		8,674,969.00	8,774,969.00	8,774,969.00	8,774,969.00	0.00
10PDRT	185002	102	133101100		36,905.00	0.00	0.00	0.00	0.00
10PDRT	185002	102	133201100		589,700.00	769,700.00	769,700.00	769,700.00	0.00
10PDRT	185002	102	141201100		8,188,049.00	8,788,049.00	8,788,049.00	8,788,049.00	0.00
10PDRT	185002	102	142201100		5,465,610.00	5,565,610.00	5,565,610.00	5,565,610.00	0.00
10PDRT	185002	102	143101100		4,633,505.00	4,633,505.00	4,633,505.00	4,633,505.00	0.00
10PDRT	185002	102	153101100		7,958,239.00	9,100,446.11	9,100,446.11	9,100,446.11	0.00
10PDRT	185002	102	154101118		3,407,065.00	3,526,491.03	3,526,491.03	3,526,491.03	0.00
10PDRT	185002	102	154201100		16,386.00	16,386.00	16,386.00	16,386.00	0.00
10PDRT	185002	102	154501100		953,778.00	1,153,778.00	1,153,778.00	1,153,778.00	0.00
10PDRT	185002	102	154701100		36,905.00	12,099.24	12,099.24	12,099.24	0.00
10PDRT	185002	102	154901100		81,790.00	93,790.00	93,790.00	93,790.00	0.00
10PDRT	185002	102	159101100		19,327,029.00	19,098,771.62	19,098,771.62	19,098,771.62	0.00
10PDRT	185002	102	171401100		24,935.00	7,000.00	7,000.00	7,000.00	0.00
10PDRT	185002	203	113101100		1,484,254.00	1,232,297.00	1,232,297.00	1,232,297.00	0.00
10PDRT	185002	203	123101100		100,934.00	14,500.00	14,500.00	14,500.00	0.00
10PDRT	185002	203	132101100		134,986.00	56,017.05	56,017.05	56,017.05	0.00
10PDRT	185002	203	132201100		42,126.00	41,305.00	41,305.00	41,305.00	0.00
10PDRT	185002	203	132301100		12,834.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	133101100		3,705.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	133201100		43,190.00	35,148.00	35,148.00	35,148.00	0.00
10PDRT	185002	203	134101100		4,274.00	720.00	720.00	720.00	0.00
10PDRT	185002	203	141201100		459,563.00	297,075.45	297,075.45	297,075.45	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	185002	203	142201100		298,515.00	51,731.00	51,731.00	51,731.00	0.00
10PDRT	185002	203	143101100		734,245.00	437,306.00	437,306.00	437,306.00	0.00
10PDRT	185002	203	144101100		235,462.00	218,908.21	218,908.21	218,908.21	0.00
10PDRT	185002	203	153101100		97,348.00	86,247.00	86,247.00	86,247.00	0.00
10PDRT	185002	203	154101118		212,764.00	179,878.00	179,878.00	179,878.00	0.00
10PDRT	185002	203	154201100		6,178.00	4,219.00	4,219.00	4,219.00	0.00
10PDRT	185002	203	154501100		113,572.00	21,948.00	21,948.00	21,948.00	0.00
10PDRT	185002	203	154701100		3,605.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	154901100		3,771.00	500.00	500.00	500.00	0.00
10PDRT	185002	203	159101100		444,523.00	323,652.00	323,652.00	323,652.00	0.00
10PDRT	185002	203	171201100		395,909.00	395,909.00	395,909.00	395,909.00	0.00
10PDRT	185002	203	171301100		12,599.00	6,382.61	6,382.61	6,382.61	0.00
10PDRT	185002	203	171401100		6,829.00	0.00	0.00	0.00	0.00
10PDRT	356015	102	113101100		27,452,868.00	24,891,426.00	24,891,426.00	24,891,426.00	0.00
10PDRT	356015	102	113111100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
10PDRT	356015	102	132101100		594,408.00	594,408.00	594,408.00	594,408.00	0.00
10PDRT	356015	102	132201100		1,517,862.00	2,617,862.00	2,617,862.00	2,617,862.00	0.00
10PDRT	356015	102	132301100		8,537,329.00	8,527,617.35	8,527,617.35	8,527,617.35	0.00
10PDRT	356015	102	133101100		84,242.00	0.00	0.00	0.00	0.00
10PDRT	356015	102	133201100		2,443,893.00	3,470,556.42	3,470,556.42	3,470,556.42	0.00
10PDRT	356015	102	134101100		631,613.00	629,534.14	629,534.14	629,534.14	0.00
10PDRT	356015	102	141201100		5,637,525.00	6,689,985.00	6,689,985.00	6,689,985.00	0.00
10PDRT	356015	102	142201100		2,430,694.00	2,153,260.00	2,153,260.00	2,153,260.00	0.00
10PDRT	356015	102	143101100		1,716,676.00	1,716,676.00	1,716,676.00	1,716,676.00	0.00
10PDRT	356015	102	151101100		803,608.00	893,608.00	893,608.00	893,608.00	0.00
10PDRT	356015	102	154101118		6,814,130.00	4,968,296.00	4,968,296.00	4,968,296.00	0.00
10PDRT	356015	102	154201100		38,861.00	31,480.00	31,480.00	31,480.00	0.00
10PDRT	356015	102	154501100		254,846.00	339,846.00	339,846.00	339,846.00	0.00
10PDRT	356015	102	154701100		43,346.00	57,900.76	57,900.76	57,900.76	0.00
10PDRT	356015	102	154901100		84,242.00	53,194.00	53,194.00	53,194.00	0.00
10PDRT	356015	102	171201100		1,350,084.00	1,437,543.33	1,437,543.33	1,437,543.33	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356015	102	171301100		297,555.00	297,555.00	297,555.00	297,555.00	0.00
10PDRT	356015	102	171401100		28,384.00	7,590.00	7,590.00	7,590.00	0.00
10PDRT	356015	203	113101100		4,837,463.00	4,407,925.00	4,407,925.00	4,407,925.00	0.00
10PDRT	356015	203	132101100		48,001.00	30,218.00	30,218.00	30,218.00	0.00
10PDRT	356015	203	132201100		318,380.00	318,380.00	318,380.00	318,380.00	0.00
10PDRT	356015	203	132301100		12,630.00	0.00	0.00	0.00	0.00
10PDRT	356015	203	133101100		7,960.00	0.00	0.00	0.00	0.00
10PDRT	356015	203	133201100		915,629.00	915,629.00	915,629.00	915,629.00	0.00
10PDRT	356015	203	134101100		6,494.00	2,381.00	2,381.00	2,381.00	0.00
10PDRT	356015	203	141201100		80,661.00	41,587.00	41,587.00	41,587.00	0.00
10PDRT	356015	203	142201100		304,878.00	48,608.00	48,608.00	48,608.00	0.00
10PDRT	356015	203	143101100		306,307.00	50,460.00	50,460.00	50,460.00	0.00
10PDRT	356015	203	144101100		225,205.00	185,939.21	185,939.21	185,939.21	0.00
10PDRT	356015	203	151101100		355,475.00	315,651.00	315,651.00	315,651.00	0.00
10PDRT	356015	203	154101118		594,900.00	539,878.00	539,878.00	539,878.00	0.00
10PDRT	356015	203	154201100		9,282.00	3,127.00	3,127.00	3,127.00	0.00
10PDRT	356015	203	154501100		227,708.00	209,474.00	209,474.00	209,474.00	0.00
10PDRT	356015	203	154701100		6,901.00	0.00	0.00	0.00	0.00
10PDRT	356015	203	154901100		7,960.00	1,000.00	1,000.00	1,000.00	0.00
10PDRT	356015	203	159301100		0.00	120,000.00	120,000.00	120,000.00	0.00
10PDRT	356015	203	171201100		952,525.00	738,629.30	738,629.30	738,629.30	0.00
10PDRT	356015	203	171301100		19,296.00	19,296.00	19,296.00	19,296.00	0.00
10PDRT	356015	203	171401100		6,779.00	0.00	0.00	0.00	0.00
10PDRT	356020	102	113101100		232,460,753.00	228,960,758.23	228,960,758.23	228,960,758.23	0.00
10PDRT	356020	102	113111100		0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
10PDRT	356020	102	132101100		4,085,154.00	4,224,942.17	4,224,942.17	4,224,942.17	0.00
10PDRT	356020	102	132201100		1,758,373.00	4,154,328.41	4,154,328.41	4,154,328.41	0.00
10PDRT	356020	102	132301100		24,218,158.00	23,708,247.47	23,708,247.47	23,708,247.47	0.00
10PDRT	356020	102	133101100		778,398.00	0.00	0.00	0.00	0.00
10PDRT	356020	102	133201100		9,583,737.00	20,803,737.00	20,803,737.00	20,803,737.00	0.00
10PDRT	356020	102	134101100		4,384,514.00	5,384,514.00	5,384,514.00	5,384,514.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356020	102	141201100		33,832,046.00	42,642,211.19	42,642,211.19	42,642,211.19	0.00
10PDRT	356020	102	142201100		17,403,338.00	18,703,892.23	18,703,892.23	18,703,892.23	0.00
10PDRT	356020	102	143101100		20,057,551.00	21,401,680.82	21,401,680.82	21,401,680.82	0.00
10PDRT	356020	102	151101100		4,070,061.00	6,170,061.00	6,170,061.00	6,170,061.00	0.00
10PDRT	356020	102	154101118		53,065,666.00	22,471,448.77	22,471,448.77	22,471,448.77	0.00
10PDRT	356020	102	154201100		590,499.00	589,543.00	589,543.00	589,543.00	0.00
10PDRT	356020	102	154501100		37,771,284.00	39,151,441.76	39,151,441.76	39,151,441.76	0.00
10PDRT	356020	102	154701100		469,369.00	394,400.00	394,400.00	394,400.00	0.00
10PDRT	356020	102	154901100		742,759.00	742,026.00	742,026.00	742,026.00	0.00
10PDRT	356020	102	159101100		7,178,224.00	7,178,224.00	7,178,224.00	7,178,224.00	0.00
10PDRT	356020	102	159301100		0.00	569,999.95	569,999.95	569,999.95	0.00
10PDRT	356020	102	171201100		5,552,065.00	5,882,065.00	5,882,065.00	5,882,065.00	0.00
10PDRT	356020	102	171301100		1,109,681.00	1,259,681.00	1,259,681.00	1,259,681.00	0.00
10PDRT	356020	102	171401100		322,104.00	322,104.00	322,104.00	322,104.00	0.00
10PDRT	356020	203	113101100		39,952,946.00	29,050,869.53	29,050,869.53	29,050,869.53	0.00
10PDRT	356020	203	132101100		690,993.00	460,450.67	460,450.67	460,450.67	0.00
10PDRT	356020	203	132201100		3,244,409.00	3,244,409.00	3,244,409.00	3,244,409.00	0.00
10PDRT	356020	203	132301100		35,828.00	0.00	0.00	0.00	0.00
10PDRT	356020	203	133101100		18,623.00	0.00	0.00	0.00	0.00
10PDRT	356020	203	133201100		4,878,364.00	6,678,364.00	6,678,364.00	6,678,364.00	0.00
10PDRT	356020	203	134101100		442,255.00	314,220.00	314,220.00	314,220.00	0.00
10PDRT	356020	203	141201100		2,247,105.00	1,751,372.64	1,751,372.64	1,751,372.64	0.00
10PDRT	356020	203	142201100		2,000,463.00	1,809,026.70	1,809,026.70	1,809,026.70	0.00
10PDRT	356020	203	143101100		495,047.00	495,047.00	495,047.00	495,047.00	0.00
10PDRT	356020	203	144101100		1,908,307.00	1,465,262.05	1,465,262.05	1,465,262.05	0.00
10PDRT	356020	203	151101100		1,955,601.00	1,562,172.22	1,562,172.22	1,562,172.22	0.00
10PDRT	356020	203	152101100		2,990,175.00	3,148,271.48	3,148,271.48	3,148,271.48	0.00
10PDRT	356020	203	153101100		724,840.00	655,518.00	655,518.00	655,518.00	0.00
10PDRT	356020	203	154101118		1,201,906.00	300,000.00	300,000.00	300,000.00	0.00
10PDRT	356020	203	154201100		148,996.00	141,428.00	141,428.00	141,428.00	0.00
10PDRT	356020	203	154501100		2,651,942.00	2,651,942.00	2,651,942.00	2,651,942.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356020	203	154701100		16,992.00	0.00	0.00	0.00	0.00
10PDRT	356020	203	154901100		18,556.00	5,490.00	5,490.00	5,490.00	0.00
10PDRT	356020	203	159101100		1,083,440.00	801,422.04	801,422.04	801,422.04	0.00
10PDRT	356020	203	171201100		1,745,367.00	1,498,976.16	1,498,976.16	1,498,976.16	0.00
10PDRT	356020	203	171301100		107,891.00	107,891.00	107,891.00	107,891.00	0.00
10PDRT	356020	203	171401100		45,559.00	0.00	0.00	0.00	0.00
10PDRT	356040	102	113101100		26,429,954.00	24,218,832.78	24,218,832.78	24,218,832.78	0.00
10PDRT	356040	102	113111100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
10PDRT	356040	102	132101100		406,274.00	456,274.00	456,274.00	456,274.00	0.00
10PDRT	356040	102	132201100		931,784.00	1,031,784.00	1,031,784.00	1,031,784.00	0.00
10PDRT	356040	102	132301100		5,787,439.00	5,125,721.11	5,125,721.11	5,125,721.11	0.00
10PDRT	356040	102	133101100		56,854.00	0.00	0.00	0.00	0.00
10PDRT	356040	102	133201100		1,240,559.00	2,240,559.00	2,240,559.00	2,240,559.00	0.00
10PDRT	356040	102	134101100		128,870.00	200,465.11	200,465.11	200,465.11	0.00
10PDRT	356040	102	141201100		4,476,141.00	5,834,961.00	5,834,961.00	5,834,961.00	0.00
10PDRT	356040	102	142201100		1,231,105.00	1,231,105.00	1,231,105.00	1,231,105.00	0.00
10PDRT	356040	102	143101100		1,403,587.00	1,403,587.00	1,403,587.00	1,403,587.00	0.00
10PDRT	356040	102	151101100		855,745.00	855,745.00	855,745.00	855,745.00	0.00
10PDRT	356040	102	154101118		4,769,891.00	3,611,071.00	3,611,071.00	3,611,071.00	0.00
10PDRT	356040	102	154201100		19,118.00	18,167.00	18,167.00	18,167.00	0.00
10PDRT	356040	102	154501100		374,535.00	557,535.00	557,535.00	557,535.00	0.00
10PDRT	356040	102	154701100		28,925.00	0.00	0.00	0.00	0.00
10PDRT	356040	102	154901100		56,854.00	43,500.00	43,500.00	43,500.00	0.00
10PDRT	356040	102	159101100		399,482.00	399,482.00	399,482.00	399,482.00	0.00
10PDRT	356040	102	171201100		759,439.00	759,439.00	759,439.00	759,439.00	0.00
10PDRT	356040	102	171401100		13,964.00	2,100.00	2,100.00	2,100.00	0.00
10PDRT	356040	203	113101100		100,013.00	100,013.00	100,013.00	100,013.00	0.00
10PDRT	356040	203	132101100		59,422.00	21,820.00	21,820.00	21,820.00	0.00
10PDRT	356040	203	132201100		94,111.00	83,466.00	83,466.00	83,466.00	0.00
10PDRT	356040	203	132301100		8,562.00	0.00	0.00	0.00	0.00
10PDRT	356040	203	133101100		2,980.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356040	203	133201100		294,367.00	271,540.00	271,540.00	271,540.00	0.00
10PDRT	356040	203	134101100		164,622.00	82,000.00	82,000.00	82,000.00	0.00
10PDRT	356040	203	141201100		33,957.00	19,000.00	19,000.00	19,000.00	0.00
10PDRT	356040	203	142201100		92,175.00	32,570.00	32,570.00	32,570.00	0.00
10PDRT	356040	203	143101100		92,665.00	83,865.13	83,865.13	83,865.13	0.00
10PDRT	356040	203	144101100		126,651.00	105,937.00	105,937.00	105,937.00	0.00
10PDRT	356040	203	151101100		130,093.00	111,720.11	111,720.11	111,720.11	0.00
10PDRT	356040	203	152101100		294,408.00	271,147.00	271,147.00	271,147.00	0.00
10PDRT	356040	203	153101100		18,543.00	6,743.00	6,743.00	6,743.00	0.00
10PDRT	356040	203	154101118		213,187.00	86,626.00	86,626.00	86,626.00	0.00
10PDRT	356040	203	154201100		3,447.00	2,650.00	2,650.00	2,650.00	0.00
10PDRT	356040	203	154501100		102,028.00	102,028.00	102,028.00	102,028.00	0.00
10PDRT	356040	203	154701100		2,540.00	0.00	0.00	0.00	0.00
10PDRT	356040	203	154901100		2,980.00	500.00	500.00	500.00	0.00
10PDRT	356040	203	159101100		17,894.00	12,484.07	12,484.07	12,484.07	0.00
10PDRT	356040	203	171201100		83,421.00	71,662.87	71,662.87	71,662.87	0.00
10PDRT	356040	203	171301100		2,619.00	2,619.00	2,619.00	2,619.00	0.00
10PDRT	356040	203	171401100		2,518.00	1,490.00	1,490.00	1,490.00	0.00
« MATERIALES Y SUMINISTROS.					415,714,155.00	409,577,107.06	409,577,107.06	409,577,107.06	0.00
10PDRT	172013	102	212101100		501,897.00	475,489.93	475,489.93	475,489.93	0.00
10PDRT	185002	102	214111100		0.00	883,395.96	883,395.96	883,395.96	0.00
10PDRT	185002	102	221111100		0.00	1,999,894.04	1,999,894.04	1,999,894.04	0.00
10PDRT	185002	102	248111100		0.00	99,598.02	99,598.02	99,598.02	0.00
10PDRT	185002	203	211101100		2,515,040.00	2,354,264.79	2,354,264.79	2,354,264.79	0.00
10PDRT	185002	203	214101100		1,512,025.00	507,010.70	507,010.70	507,010.70	0.00
10PDRT	185002	203	215101100		403,448.00	326,215.17	326,215.17	326,215.17	0.00
10PDRT	185002	203	217101100		904,368.00	342,780.00	342,780.00	342,780.00	0.00
10PDRT	185002	203	221101100		1,006,012.00	506,858.35	506,858.35	506,858.35	0.00
10PDRT	185002	203	223101100		10,059.00	2,466.86	2,466.86	2,466.86	0.00
10PDRT	185002	203	244101100		301,803.00	540,800.90	540,800.90	540,800.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	185002	203	245101100		209,697.00	246,770.86	246,770.86	246,770.86	0.00
10PDRT	185002	203	248101100		201,202.00	230,484.41	230,484.41	230,484.41	0.00
10PDRT	185002	203	249101100		2,515,031.00	2,793,329.21	2,793,329.21	2,793,329.21	0.00
10PDRT	185002	203	253101100		201,202.00	95,577.26	95,577.26	95,577.26	0.00
10PDRT	185002	203	254101100		251,503.00	477,696.94	477,696.94	477,696.94	0.00
10PDRT	185002	203	255101100		100,601.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	256101100		100,601.00	115,866.82	115,866.82	115,866.82	0.00
10PDRT	185002	203	261101100		950,000.00	625,785.92	625,785.92	625,785.92	0.00
10PDRT	185002	203	274101100		100,601.00	31,229.99	31,229.99	31,229.99	0.00
10PDRT	185002	203	275101100		1,013,315.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	294101100		165,142.00	57,765.99	57,765.99	57,765.99	0.00
10PDRT	356011	102	241911100		0.00	150,000.00	150,000.00	150,000.00	0.00
10PDRT	356011	102	242111100		0.00	149,680.00	149,680.00	149,680.00	0.00
10PDRT	356011	102	244111100		0.00	150,000.00	150,000.00	150,000.00	0.00
10PDRT	356011	102	245111100		0.00	99,920.68	99,920.68	99,920.68	0.00
10PDRT	356011	102	247111100		0.00	96,121.69	96,121.69	96,121.69	0.00
10PDRT	356011	102	249111100		0.00	100,000.00	100,000.00	100,000.00	0.00
10PDRT	356011	203	241901100		568,652.00	574,672.19	574,672.19	574,672.19	0.00
10PDRT	356011	203	242101100		503,006.00	500,876.77	500,876.77	500,876.77	0.00
10PDRT	356011	203	247101100		858,762.00	1,116,302.33	1,116,302.33	1,116,302.33	0.00
10PDRT	356015	102	246111100		0.00	191,867.51	191,867.51	191,867.51	0.00
10PDRT	356015	102	296111100		0.00	9,164,704.23	9,164,704.23	9,164,704.23	0.00
10PDRT	356015	203	216101100		3,734,772.00	3,126,415.57	3,126,415.57	3,126,415.57	0.00
10PDRT	356015	203	246101100		1,509,018.00	1,968,845.96	1,968,845.96	1,968,845.96	0.00
10PDRT	356015	203	261101100		36,689,669.00	30,922,470.52	30,922,470.52	30,922,470.52	0.00
10PDRT	356015	203	271101100		8,925,595.00	8,925,595.00	8,925,595.00	8,925,595.00	0.00
10PDRT	356015	203	272101100		1,392,261.00	1,083,334.83	1,083,334.83	1,083,334.83	0.00
10PDRT	356015	203	291101100		2,022,457.00	742,768.35	742,768.35	742,768.35	0.00
10PDRT	356015	203	292101100		603,607.00	636,877.61	636,877.61	636,877.61	0.00
10PDRT	356015	203	293101100		201,202.00	105,948.80	105,948.80	105,948.80	0.00
10PDRT	356015	203	294101100		165,142.00	46,175.35	46,175.35	46,175.35	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356015	203	296101100		60,068,151.00	59,050,574.59	59,050,574.59	59,050,574.59	0.00
10PDRT	356015	203	299101100		497,789.00	277,853.47	277,853.47	277,853.47	0.00
10PDRT	356020	102	261101100		173,294,598.00	173,294,598.00	173,294,598.00	173,294,598.00	0.00
10PDRT	356020	203	234101100		22,657,625.00	9,723,582.95	9,723,582.95	9,723,582.95	0.00
10PDRT	356020	203	261101100		49,513,176.00	61,599,983.39	61,599,983.39	61,599,983.39	0.00
10PDRT	356020	203	271101100		17,089,629.00	13,203,679.76	13,203,679.76	13,203,679.76	0.00
10PDRT	356039	203	261101100		1,305,760.00	779,825.04	779,825.04	779,825.04	0.00
10PDRT	356040	203	214101100		500,000.00	373,568.13	373,568.13	373,568.13	0.00
10PDRT	356040	203	261101100		19,589,172.00	17,970,658.58	17,970,658.58	17,970,658.58	0.00
10PDRT	356040	203	271101100		1,060,565.00	736,923.64	736,923.64	736,923.64	0.00
« SERVICIOS GENERALES.					224,337,669.00	190,270,225.41	190,270,225.41	190,270,225.41	0.00
10PDRT	185002	102	336211100		0.00	646,169.88	646,169.88	646,169.88	0.00
10PDRT	185002	102	398101100		2,436,301.00	2,436,301.00	2,436,301.00	2,436,301.00	0.00
10PDRT	185002	102	398201100		1,591,746.00	1,591,746.00	1,591,746.00	1,591,746.00	0.00
10PDRT	185002	203	311201100		4,726,481.00	5,657,915.00	5,657,915.00	5,657,915.00	0.00
10PDRT	185002	203	312101100		905,410.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	313101100		4,018,489.00	3,966,523.00	3,966,523.00	3,966,523.00	0.00
10PDRT	185002	203	313201100		11,923.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	314101100		1,810,822.00	1,064,923.19	1,064,923.19	1,064,923.19	0.00
10PDRT	185002	203	314101122		100,601.00	100,601.00	100,601.00	100,601.00	0.00
10PDRT	185002	203	316101100		10,203,288.00	8,057,856.09	8,057,856.09	8,057,856.09	0.00
10PDRT	185002	203	317101100		1,006,012.00	765,600.00	765,600.00	765,600.00	0.00
10PDRT	185002	203	318101100		5,030.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	319101100		72,049.00	19,151.10	19,151.10	19,151.10	0.00
10PDRT	185002	203	322101100		9,700,000.00	9,634,004.16	9,634,004.16	9,634,004.16	0.00
10PDRT	185002	203	327101100		295,868.00	81,734.31	81,734.31	81,734.31	0.00
10PDRT	185002	203	331101100		1,006,012.00	633,058.40	633,058.40	633,058.40	0.00
10PDRT	185002	203	332101132		653,907.00	6,496.00	6,496.00	6,496.00	0.00
10PDRT	185002	203	333101100		704,208.00	8,224.40	8,224.40	8,224.40	0.00
10PDRT	185002	203	334101100		1,024,846.00	1,006,985.00	1,006,985.00	1,006,985.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	185002	203	336101100		627,658.00	353,065.00	353,065.00	353,065.00	0.00
10PDRT	185002	203	336201100		4,000,000.00	2,571,938.70	2,571,938.70	2,571,938.70	0.00
10PDRT	185002	203	341101100		2,012,025.00	1,794,453.40	1,794,453.40	1,794,453.40	0.00
10PDRT	185002	203	345101100		20,375,110.00	17,444,016.71	17,444,016.71	17,444,016.71	0.00
10PDRT	185002	203	351101100		1,208,136.00	1,140,708.76	1,140,708.76	1,140,708.76	0.00
10PDRT	185002	203	355201100		603,607.00	654,618.62	654,618.62	654,618.62	0.00
10PDRT	185002	203	355301100		603,607.00	545,236.99	545,236.99	545,236.99	0.00
10PDRT	185002	203	357101100		1,508,862.00	1,304,284.40	1,304,284.40	1,304,284.40	0.00
10PDRT	185002	203	358101100		2,819,488.00	2,618,323.54	2,618,323.54	2,618,323.54	0.00
10PDRT	185002	203	359101100		432,689.00	303,105.41	303,105.41	303,105.41	0.00
10PDRT	185002	203	361101100		2,490,000.00	109,023.01	109,023.01	109,023.01	0.00
10PDRT	185002	203	364101100		80,481.00	24,800.01	24,800.01	24,800.01	0.00
10PDRT	185002	203	372101100		35,210.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	372201100		301,803.00	216,914.28	216,914.28	216,914.28	0.00
10PDRT	185002	203	375101100		35,210.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	376101100		100,601.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	382201100		25,149.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	383101100		100,601.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	391101100		125,751.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	392101100		2,657,923.00	410,271.09	410,271.09	410,271.09	0.00
10PDRT	185002	203	395101100		136,152.00	0.00	0.00	0.00	0.00
10PDRT	185002	203	396101100		10,059.00	74,706.50	74,706.50	74,706.50	0.00
10PDRT	185002	203	396901125		1,668,267.00	991,554.90	991,554.90	991,554.90	0.00
10PDRT	185002	203	398101100		278,571.00	185,712.00	185,712.00	185,712.00	0.00
10PDRT	185002	203	398201100		931,252.00	0.00	0.00	0.00	0.00
10PDRT	356011	102	351111100		0.00	421,362.13	421,362.13	421,362.13	0.00
10PDRT	356011	203	351101100		1,310,947.00	3,672,965.77	3,672,965.77	3,672,965.77	0.00
10PDRT	356015	102	357111100		0.00	97,923.80	97,923.80	97,923.80	0.00
10PDRT	356015	102	398101100		938,613.00	938,613.00	938,613.00	938,613.00	0.00
10PDRT	356015	102	398201100		1,141,836.00	1,141,836.00	1,141,836.00	1,141,836.00	0.00
10PDRT	356015	203	352101100		1,509,020.00	1,346,872.54	1,346,872.54	1,346,872.54	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDRT	356015	203	353101100		4,835,505.00	1,344,511.60	1,344,511.60	1,344,511.60	0.00
10PDRT	356015	203	357101100		10,183,218.00	6,041,911.87	6,041,911.87	6,041,911.87	0.00
10PDRT	356015	203	398101100		74,176.00	18,543.00	18,543.00	18,543.00	0.00
10PDRT	356015	203	398201100		735,169.00	0.00	0.00	0.00	0.00
10PDRT	356020	102	325201100		69,850,000.00	65,373,228.24	65,373,228.24	65,373,228.24	0.00
10PDRT	356020	102	398101100		7,554,850.00	7,554,850.00	7,554,850.00	7,554,850.00	0.00
10PDRT	356020	102	398201100		2,435,159.00	2,435,159.00	2,435,159.00	2,435,159.00	0.00
10PDRT	356020	203	311201100		0.00	1,150,493.09	1,150,493.09	1,150,493.09	0.00
10PDRT	356020	203	319101100		98,975.00	69,663.00	69,663.00	69,663.00	0.00
10PDRT	356020	203	327101100		1,000,000.00	629,635.24	629,635.24	629,635.24	0.00
10PDRT	356020	203	329101100		5,449,716.00	5,529,806.46	5,529,806.46	5,529,806.46	0.00
10PDRT	356020	203	334101100		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10PDRT	356020	203	343901100		6,331,620.00	1,997,094.26	1,997,094.26	1,997,094.26	0.00
10PDRT	356020	203	347101100		1,600,000.00	1,242,972.88	1,242,972.88	1,242,972.88	0.00
10PDRT	356020	203	392101100		5,705,577.00	5,705,577.00	5,705,577.00	5,705,577.00	0.00
10PDRT	356020	203	398101100		712,594.00	423,054.72	423,054.72	423,054.72	0.00
10PDRT	356020	203	398201100		2,829,068.00	2,460,960.08	2,460,960.08	2,460,960.08	0.00
10PDRT	356039	203	343901100		603,608.00	0.00	0.00	0.00	0.00
10PDRT	356040	102	398101100		477,246.00	477,246.00	477,246.00	477,246.00	0.00
10PDRT	356040	102	398201100		385,963.00	385,963.00	385,963.00	385,963.00	0.00
10PDRT	356040	203	316101100		7,796,712.00	6,581,183.88	6,581,183.88	6,581,183.88	0.00
10PDRT	356040	203	329101100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10PDRT	356040	203	361101100		286,594.00	0.00	0.00	0.00	0.00
10PDRT	356040	203	392101100		1,802,451.00	1,802,451.00	1,802,451.00	1,802,451.00	0.00
10PDRT	356040	203	398101100		37,956.00	6,326.00	6,326.00	6,326.00	0.00
10PDRT	356040	203	398201100		209,891.00	0.00	0.00	0.00	0.00
< BIENES MUEBLES, INMUEBLES E INTANGIBLES.					4,350,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
10PDRT	185002	102	542102166	A10PT2000	4,350,000.00	0.00	0.00	0.00	0.00
10PDRT	356019	102	541202100	A10PT2002	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL				1,320,035,664.00	1,323,963,939.47	1,323,963,939.47	1,323,963,939.47	0.00
<	SERVICIOS PERSONALES.				667,420,234.00	662,812,291.27	662,812,291.27	662,812,291.27	0.00
10PDTE	185002	102	113101100		59,217,621.00	57,720,625.99	57,720,625.99	57,720,625.99	0.00
10PDTE	185002	102	131101100		1,948,320.00	1,671,365.68	1,671,365.68	1,671,365.68	0.00
10PDTE	185002	102	132101100		4,165,771.00	4,337,108.24	4,337,108.24	4,337,108.24	0.00
10PDTE	185002	102	132201100		859,166.00	1,005,741.10	1,005,741.10	1,005,741.10	0.00
10PDTE	185002	102	132301100		8,889,928.00	8,639,479.47	8,639,479.47	8,639,479.47	0.00
10PDTE	185002	102	133101100		1,959,064.00	1,994,163.14	1,994,163.14	1,994,163.14	0.00
10PDTE	185002	102	133201100		2,804,478.00	3,912,292.54	3,912,292.54	3,912,292.54	0.00
10PDTE	185002	102	141201100		16,782,343.00	15,842,587.43	15,842,587.43	15,842,587.43	0.00
10PDTE	185002	102	142201100		5,540,139.00	5,246,914.00	5,246,914.00	5,246,914.00	0.00
10PDTE	185002	102	143101100		6,870,236.00	6,465,504.85	6,465,504.85	6,465,504.85	0.00
10PDTE	185002	102	144101100		725,114.00	757,339.68	757,339.68	757,339.68	0.00
10PDTE	185002	102	151101100		8,420,147.00	8,507,928.22	8,507,928.22	8,507,928.22	0.00
10PDTE	185002	102	152101100		4,825,572.00	0.00	0.00	0.00	0.00
10PDTE	185002	102	153101100		29,611,526.00	27,407,406.32	27,407,406.32	27,407,406.32	0.00
10PDTE	185002	102	154101100		1,237,549.00	3,986,488.05	3,986,488.05	3,986,488.05	0.00
10PDTE	185002	102	154101118		252,660.00	701,932.01	701,932.01	701,932.01	0.00
10PDTE	185002	102	154201100		47,393.00	41,235.48	41,235.48	41,235.48	0.00
10PDTE	185002	102	154501100		1,978,217.00	1,977,274.94	1,977,274.94	1,977,274.94	0.00
10PDTE	185002	102	154901100		1,552,420.00	1,505,506.18	1,505,506.18	1,505,506.18	0.00
10PDTE	185002	102	159101100		16,524,013.00	14,176,780.33	14,176,780.33	14,176,780.33	0.00
10PDTE	185002	102	171201100		11,513,470.00	10,723,704.80	10,723,704.80	10,723,704.80	0.00
10PDTE	185002	102	171401100		461,613.00	437,877.45	437,877.45	437,877.45	0.00
10PDTE	185002	203	113101100		0.00	468,172.77	468,172.77	468,172.77	0.00
10PDTE	185002	203	132101100		0.00	62,228.22	62,228.22	62,228.22	0.00
10PDTE	185002	203	132301100		0.00	11,337.46	11,337.46	11,337.46	0.00
10PDTE	185002	203	153101100		0.00	6,936,704.25	6,936,704.25	6,936,704.25	0.00
10PDTE	185002	603	141211100		0.00	14,044,686.14	14,044,686.14	14,044,686.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	185002	603	154111100		0.00	455,778.50	455,778.50	455,778.50	0.00
10PDTE	185002	603	154111118		0.00	455,778.46	455,778.46	455,778.46	0.00
10PDTE	356013	102	113101100		20,191,343.00	18,736,414.95	18,736,414.95	18,736,414.95	0.00
10PDTE	356013	102	131101100		987,360.00	849,174.30	849,174.30	849,174.30	0.00
10PDTE	356013	102	132101100		1,869,819.00	1,825,805.54	1,825,805.54	1,825,805.54	0.00
10PDTE	356013	102	132201100		421,561.00	421,561.00	421,561.00	421,561.00	0.00
10PDTE	356013	102	132301100		3,239,863.00	3,118,582.61	3,118,582.61	3,118,582.61	0.00
10PDTE	356013	102	133101100		546,556.00	546,556.00	546,556.00	546,556.00	0.00
10PDTE	356013	102	133201100		1,183,010.00	1,183,010.00	1,183,010.00	1,183,010.00	0.00
10PDTE	356013	102	141201100		5,789,706.00	5,789,706.00	5,789,706.00	5,789,706.00	0.00
10PDTE	356013	102	142201100		1,911,281.00	1,550,203.00	1,550,203.00	1,550,203.00	0.00
10PDTE	356013	102	143101100		2,370,148.00	2,308,699.00	2,308,699.00	2,308,699.00	0.00
10PDTE	356013	102	144101100		210,569.00	163,521.01	163,521.01	163,521.01	0.00
10PDTE	356013	102	151101100		3,773,927.00	3,773,927.00	3,773,927.00	3,773,927.00	0.00
10PDTE	356013	102	154101100		2,989,543.00	3,296,917.50	3,296,917.50	3,296,917.50	0.00
10PDTE	356013	102	154101118		566,334.00	606,334.00	606,334.00	606,334.00	0.00
10PDTE	356013	102	154201100		20,943.00	19,218.25	19,218.25	19,218.25	0.00
10PDTE	356013	102	154501100		1,021,532.00	997,351.78	997,351.78	997,351.78	0.00
10PDTE	356013	102	159101100		1,844,773.00	1,479,039.53	1,479,039.53	1,479,039.53	0.00
10PDTE	356013	102	171201100		5,153,974.00	4,234,210.69	4,234,210.69	4,234,210.69	0.00
10PDTE	356013	102	171401100		196,840.00	190,103.75	190,103.75	190,103.75	0.00
10PDTE	356013	603	154111100		0.00	498,256.00	498,256.00	498,256.00	0.00
10PDTE	356013	603	154111118		0.00	498,256.00	498,256.00	498,256.00	0.00
10PDTE	356016	102	113101100		5,686,336.00	5,200,816.83	5,200,816.83	5,200,816.83	0.00
10PDTE	356016	102	131101100		187,440.00	162,925.83	162,925.83	162,925.83	0.00
10PDTE	356016	102	132101100		416,856.00	407,816.45	407,816.45	407,816.45	0.00
10PDTE	356016	102	132201100		97,809.00	97,809.00	97,809.00	97,809.00	0.00
10PDTE	356016	102	132301100		878,755.00	878,755.00	878,755.00	878,755.00	0.00
10PDTE	356016	102	133101100		231,357.00	231,357.00	231,357.00	231,357.00	0.00
10PDTE	356016	102	133201100		385,200.00	385,200.00	385,200.00	385,200.00	0.00
10PDTE	356016	102	141201100		1,626,578.00	1,626,578.00	1,626,578.00	1,626,578.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356016	102	142201100		536,961.00	536,961.00	536,961.00	536,961.00	0.00
10PDTE	356016	102	143101100		665,877.00	657,470.00	657,470.00	657,470.00	0.00
10PDTE	356016	102	144101100		65,318.00	50,596.12	50,596.12	50,596.12	0.00
10PDTE	356016	102	151101100		923,279.00	923,279.00	923,279.00	923,279.00	0.00
10PDTE	356016	102	154101100		698,050.00	757,335.22	757,335.22	757,335.22	0.00
10PDTE	356016	102	154101118		107,861.00	116,268.00	116,268.00	116,268.00	0.00
10PDTE	356016	102	154201100		5,216.00	2,865.17	2,865.17	2,865.17	0.00
10PDTE	356016	102	154501100		208,795.00	208,795.00	208,795.00	208,795.00	0.00
10PDTE	356016	102	159101100		1,165,307.00	918,973.81	918,973.81	918,973.81	0.00
10PDTE	356016	102	171201100		1,263,231.00	1,051,588.62	1,051,588.62	1,051,588.62	0.00
10PDTE	356016	102	171401100		47,558.00	46,715.42	46,715.42	46,715.42	0.00
10PDTE	356016	603	154111100		0.00	116,340.00	116,340.00	116,340.00	0.00
10PDTE	356016	603	154111118		0.00	116,340.00	116,340.00	116,340.00	0.00
10PDTE	356017	102	113101100		39,434,192.00	36,065,170.68	36,065,170.68	36,065,170.68	0.00
10PDTE	356017	102	131101100		2,203,080.00	1,906,562.79	1,906,562.79	1,906,562.79	0.00
10PDTE	356017	102	132101100		3,856,535.00	3,705,207.24	3,705,207.24	3,705,207.24	0.00
10PDTE	356017	102	132201100		870,827.00	870,827.00	870,827.00	870,827.00	0.00
10PDTE	356017	102	132301100		6,384,485.00	6,166,592.21	6,166,592.21	6,166,592.21	0.00
10PDTE	356017	102	133101100		824,127.00	824,127.00	824,127.00	824,127.00	0.00
10PDTE	356017	102	133201100		2,120,859.00	2,112,806.84	2,112,806.84	2,112,806.84	0.00
10PDTE	356017	102	141201100		11,221,585.00	11,221,585.00	11,221,585.00	11,221,585.00	0.00
10PDTE	356017	102	142201100		3,704,438.00	3,273,391.00	3,273,391.00	3,273,391.00	0.00
10PDTE	356017	102	143101100		4,593,812.00	4,081,807.00	4,081,807.00	4,081,807.00	0.00
10PDTE	356017	102	144101100		395,781.00	304,315.78	304,315.78	304,315.78	0.00
10PDTE	356017	102	151101100		7,581,271.00	7,581,271.00	7,581,271.00	7,581,271.00	0.00
10PDTE	356017	102	154101100		6,120,644.00	6,768,788.32	6,768,788.32	6,768,788.32	0.00
10PDTE	356017	102	154101118		1,262,557.00	2,023,501.79	2,023,501.79	2,023,501.79	0.00
10PDTE	356017	102	154201100		41,773.00	32,745.08	32,745.08	32,745.08	0.00
10PDTE	356017	102	154501100		2,166,331.00	2,096,062.04	2,096,062.04	2,096,062.04	0.00
10PDTE	356017	102	159101100		1,825,040.00	1,627,357.53	1,627,357.53	1,627,357.53	0.00
10PDTE	356017	102	171201100		10,329,824.00	8,492,425.13	8,492,425.13	8,492,425.13	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356017	102	171401100		395,702.00	387,057.72	387,057.72	387,057.72	0.00
10PDTE	356017	603	154111100		0.00	520,106.00	520,106.00	520,106.00	0.00
10PDTE	356017	603	154111118		0.00	1,020,106.00	1,020,106.00	1,020,106.00	0.00
10PDTE	356023	102	113101100		111,187,810.00	101,775,758.57	101,775,758.57	101,775,758.57	0.00
10PDTE	356023	102	131101100		4,857,600.00	4,184,512.68	4,184,512.68	4,184,512.68	0.00
10PDTE	356023	102	132101100		8,928,960.00	8,893,182.96	8,893,182.96	8,893,182.96	0.00
10PDTE	356023	102	132201100		2,036,449.00	2,039,669.31	2,039,669.31	2,039,669.31	0.00
10PDTE	356023	102	132301100		15,263,549.00	14,420,694.24	14,420,694.24	14,420,694.24	0.00
10PDTE	356023	102	133101100		1,588,099.00	1,673,703.84	1,673,703.84	1,673,703.84	0.00
10PDTE	356023	102	133201100		3,822,993.00	4,322,993.00	4,322,993.00	4,322,993.00	0.00
10PDTE	356023	102	141201100		29,663,367.00	29,663,367.00	29,663,367.00	29,663,367.00	0.00
10PDTE	356023	102	142201100		9,792,387.00	9,734,227.59	9,734,227.59	9,734,227.59	0.00
10PDTE	356023	102	143101100		12,143,377.00	11,657,781.56	11,657,781.56	11,657,781.56	0.00
10PDTE	356023	102	144101100		922,331.00	740,960.82	740,960.82	740,960.82	0.00
10PDTE	356023	102	151101100		18,159,310.00	18,159,310.00	18,159,310.00	18,159,310.00	0.00
10PDTE	356023	102	154101100		15,221,967.00	17,172,196.59	17,172,196.59	17,172,196.59	0.00
10PDTE	356023	102	154101118		2,620,190.00	2,920,190.00	2,920,190.00	2,920,190.00	0.00
10PDTE	356023	102	154201100		99,709.00	79,734.69	79,734.69	79,734.69	0.00
10PDTE	356023	102	154501100		5,043,258.00	4,918,075.81	4,918,075.81	4,918,075.81	0.00
10PDTE	356023	102	154901100		1,052,796.00	1,052,796.00	1,052,796.00	1,052,796.00	0.00
10PDTE	356023	102	159101100		1,505,040.00	1,338,595.14	1,338,595.14	1,338,595.14	0.00
10PDTE	356023	102	171201100		31,122,035.00	24,907,853.17	24,907,853.17	24,907,853.17	0.00
10PDTE	356023	102	171401100		942,373.00	844,519.79	844,519.79	844,519.79	0.00
10PDTE	356023	603	154111100		0.00	2,299,174.00	2,299,174.00	2,299,174.00	0.00
10PDTE	356023	603	154111118		0.00	3,808,949.04	3,808,949.04	3,808,949.04	0.00
10PDTE	356024	102	113101100		11,541,513.00	10,669,865.68	10,669,865.68	10,669,865.68	0.00
10PDTE	356024	102	131101100		403,920.00	354,222.91	354,222.91	354,222.91	0.00
10PDTE	356024	102	132101100		887,548.00	858,614.86	858,614.86	858,614.86	0.00
10PDTE	356024	102	132201100		313,620.00	313,620.00	313,620.00	313,620.00	0.00
10PDTE	356024	102	132301100		1,667,010.00	1,625,936.20	1,625,936.20	1,625,936.20	0.00
10PDTE	356024	102	133101100		293,965.00	293,965.00	293,965.00	293,965.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356024	102	133201100		760,804.00	760,804.00	760,804.00	760,804.00	0.00
10PDTE	356024	102	141201100		3,260,061.00	3,260,061.00	3,260,061.00	3,260,061.00	0.00
10PDTE	356024	102	142201100		1,076,202.00	1,027,552.00	1,027,552.00	1,027,552.00	0.00
10PDTE	356024	102	143101100		1,334,581.00	1,274,603.00	1,274,603.00	1,274,603.00	0.00
10PDTE	356024	102	144101100		104,101.00	79,508.14	79,508.14	79,508.14	0.00
10PDTE	356024	102	151101100		1,999,006.00	1,999,006.00	1,999,006.00	1,999,006.00	0.00
10PDTE	356024	102	154101100		1,502,875.00	1,589,462.89	1,589,462.89	1,589,462.89	0.00
10PDTE	356024	102	154101118		437,330.00	437,330.00	437,330.00	437,330.00	0.00
10PDTE	356024	102	154201100		11,034.00	8,819.95	8,819.95	8,819.95	0.00
10PDTE	356024	102	154501100		548,596.00	508,362.35	508,362.35	508,362.35	0.00
10PDTE	356024	102	154901100		47,410.00	47,410.00	47,410.00	47,410.00	0.00
10PDTE	356024	102	159101100		825,573.00	615,029.98	615,029.98	615,029.98	0.00
10PDTE	356024	102	171201100		3,317,658.00	2,717,211.28	2,717,211.28	2,717,211.28	0.00
10PDTE	356024	102	171401100		107,338.00	104,316.00	104,316.00	104,316.00	0.00
10PDTE	356024	603	154111100		0.00	250,478.00	250,478.00	250,478.00	0.00
10PDTE	356024	603	154111118		0.00	250,478.00	250,478.00	250,478.00	0.00
« MATERIALES Y SUMINISTROS.					119,454,300.00	100,021,747.95	100,021,747.95	100,021,747.95	0.00
10PDTE	172013	102	212101100		501,897.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	211101100		1,096,300.00	792,375.72	792,375.72	792,375.72	0.00
10PDTE	185002	203	211101160		0.00	24,785.72	24,785.72	24,785.72	0.00
10PDTE	185002	203	212101100		57,242.00	20,497.20	20,497.20	20,497.20	0.00
10PDTE	185002	203	214101100		1,072,334.00	937,046.56	937,046.56	937,046.56	0.00
10PDTE	185002	203	215101100		0.00	4,750.00	4,750.00	4,750.00	0.00
10PDTE	185002	203	216101100		475,104.00	341,699.14	341,699.14	341,699.14	0.00
10PDTE	185002	203	221101100		232,219.00	202,996.05	202,996.05	202,996.05	0.00
10PDTE	185002	203	223101100		0.00	4,999.99	4,999.99	4,999.99	0.00
10PDTE	185002	203	241101100		1,962,000.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	241901100		210,357.00	200,828.22	200,828.22	200,828.22	0.00
10PDTE	185002	203	242101100		130,000.00	68,060.54	68,060.54	68,060.54	0.00
10PDTE	185002	203	243101100		38,849.00	1,974.90	1,974.90	1,974.90	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	185002	203	244101100		208,630.00	277,589.62	277,589.62	277,589.62	0.00
10PDTE	185002	203	245101100		15,759.00	1,420.14	1,420.14	1,420.14	0.00
10PDTE	185002	203	246101100		27,030.00	29,329.08	29,329.08	29,329.08	0.00
10PDTE	185002	203	247101100		2,003,040.00	1,327,658.09	1,327,658.09	1,327,658.09	0.00
10PDTE	185002	203	249101100		480,147.00	580,516.08	580,516.08	580,516.08	0.00
10PDTE	185002	203	251101100		25,000.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	253101100		400,000.00	2,401.30	2,401.30	2,401.30	0.00
10PDTE	185002	203	254101100		53,000.00	47,460.17	47,460.17	47,460.17	0.00
10PDTE	185002	203	256101100		100,605.00	44,308.04	44,308.04	44,308.04	0.00
10PDTE	185002	203	259101100		70,000.00	36,512.22	36,512.22	36,512.22	0.00
10PDTE	185002	203	261101100		5,532,993.00	4,021,222.04	4,021,222.04	4,021,222.04	0.00
10PDTE	185002	203	271101100		9,388,810.00	7,062,952.32	7,062,952.32	7,062,952.32	0.00
10PDTE	185002	203	271101160		0.00	1,368,135.08	1,368,135.08	1,368,135.08	0.00
10PDTE	185002	203	272101100		4,615,339.00	3,703,997.52	3,703,997.52	3,703,997.52	0.00
10PDTE	185002	203	272101160		0.00	718,319.56	718,319.56	718,319.56	0.00
10PDTE	185002	203	274101100		10,000.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	275101100		264,726.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	291101100		1,517,840.00	196,110.92	196,110.92	196,110.92	0.00
10PDTE	185002	203	292101100		378,479.00	87,100.97	87,100.97	87,100.97	0.00
10PDTE	185002	203	293101100		4,744.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	294101100		249,938.00	243,986.17	243,986.17	243,986.17	0.00
10PDTE	185002	203	296101100		1,200,000.00	1,011,714.59	1,011,714.59	1,011,714.59	0.00
10PDTE	185002	203	299101100		100,000.00	73,953.83	73,953.83	73,953.83	0.00
10PDTE	356013	203	214101100		30,864.00	0.00	0.00	0.00	0.00
10PDTE	356013	203	215101100		2,244.00	1,900.00	1,900.00	1,900.00	0.00
10PDTE	356013	203	216101100		87,591.00	78,818.85	78,818.85	78,818.85	0.00
10PDTE	356013	203	241901100		273,515.00	147,413.50	147,413.50	147,413.50	0.00
10PDTE	356013	203	242101100		1,867,940.00	3,050,561.78	3,050,561.78	3,050,561.78	0.00
10PDTE	356013	203	244101100		1,440.00	2,940.60	2,940.60	2,940.60	0.00
10PDTE	356013	203	246101100		15,300,000.00	7,556,741.40	7,556,741.40	7,556,741.40	0.00
10PDTE	356013	203	246101160		0.00	14,301.60	14,301.60	14,301.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356013	203	247101100		2,500,000.00	3,113,806.99	3,113,806.99	3,113,806.99	0.00
10PDTE	356013	203	249101100		249,508.00	195,391.52	195,391.52	195,391.52	0.00
10PDTE	356013	203	256101100		5,382,833.00	4,818,912.60	4,818,912.60	4,818,912.60	0.00
10PDTE	356013	203	259101100		146,800.00	68,375.99	68,375.99	68,375.99	0.00
10PDTE	356013	203	261101100		91,276.00	79,461.67	79,461.67	79,461.67	0.00
10PDTE	356013	203	262101100		17,388.00	0.00	0.00	0.00	0.00
10PDTE	356013	203	291101100		1,271,473.00	67,505.55	67,505.55	67,505.55	0.00
10PDTE	356013	203	292101100		2,343.00	951.20	951.20	951.20	0.00
10PDTE	356013	203	296101100		182,964.00	567.59	567.59	567.59	0.00
10PDTE	356013	203	298101100		0.00	13,423.40	13,423.40	13,423.40	0.00
10PDTE	356016	203	214101100		11,000.00	0.00	0.00	0.00	0.00
10PDTE	356016	203	215101100		9,595.00	0.00	0.00	0.00	0.00
10PDTE	356016	203	216101100		154,896.00	104,025.32	104,025.32	104,025.32	0.00
10PDTE	356016	203	244101100		193,106.00	24,505.00	24,505.00	24,505.00	0.00
10PDTE	356016	203	245101100		109,857.00	0.00	0.00	0.00	0.00
10PDTE	356016	203	246101100		3,800,000.00	194,266.07	194,266.07	194,266.07	0.00
10PDTE	356016	203	246101160		0.00	2,383.60	2,383.60	2,383.60	0.00
10PDTE	356016	203	247101100		1,961,305.00	125,167.44	125,167.44	125,167.44	0.00
10PDTE	356016	203	249101100		1,131,040.00	173,640.91	173,640.91	173,640.91	0.00
10PDTE	356016	203	251101100		129,380.00	0.00	0.00	0.00	0.00
10PDTE	356016	203	256101100		1,379,690.00	0.00	0.00	0.00	0.00
10PDTE	356016	203	259101100		133,800.00	39,313.10	39,313.10	39,313.10	0.00
10PDTE	356016	203	261101100		379,309.00	29,018.00	29,018.00	29,018.00	0.00
10PDTE	356016	203	291101100		1,478,478.00	167,923.56	167,923.56	167,923.56	0.00
10PDTE	356016	203	292101100		245,744.00	242.82	242.82	242.82	0.00
10PDTE	356016	203	296101100		13,883,152.00	15,616,690.06	15,616,690.06	15,616,690.06	0.00
10PDTE	356016	203	296101160		0.00	995,669.56	995,669.56	995,669.56	0.00
10PDTE	356017	203	216101100		438,206.00	3,330.15	3,330.15	3,330.15	0.00
10PDTE	356017	203	237101100		68,477.00	0.00	0.00	0.00	0.00
10PDTE	356017	203	241901100		58,000.00	0.00	0.00	0.00	0.00
10PDTE	356017	203	244101100		280,481.00	32,770.00	32,770.00	32,770.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356017	203	245101100		131,611.00	0.00	0.00	0.00	0.00
10PDTE	356017	203	246101100		1,574,536.00	896,691.33	896,691.33	896,691.33	0.00
10PDTE	356017	203	247101100		978,652.00	27,516.29	27,516.29	27,516.29	0.00
10PDTE	356017	203	249101100		1,676,645.00	882,446.78	882,446.78	882,446.78	0.00
10PDTE	356017	203	251101100		112,992.00	0.00	0.00	0.00	0.00
10PDTE	356017	203	256101100		235,891.00	384,212.88	384,212.88	384,212.88	0.00
10PDTE	356017	203	259101100		34,869.00	36,120.78	36,120.78	36,120.78	0.00
10PDTE	356017	203	261101100		674,300.00	613,865.67	613,865.67	613,865.67	0.00
10PDTE	356017	203	262101100		88,566.00	0.00	0.00	0.00	0.00
10PDTE	356017	203	291101100		996,518.00	154,618.56	154,618.56	154,618.56	0.00
10PDTE	356017	203	296101100		27,273,643.00	29,763,257.92	29,763,257.92	29,763,257.92	0.00
10PDTE	356017	203	296101160		0.00	862,234.93	862,234.93	862,234.93	0.00
10PDTE	356017	603	29611100		0.00	6,246,061.20	6,246,061.20	6,246,061.20	0.00
« SERVICIOS GENERALES.					171,224,755.00	284,941,967.83	284,941,967.83	284,941,967.83	0.00
10PDTE	124022	203	334101100		282,000.00	282,000.00	282,000.00	282,000.00	0.00
10PDTE	124022	203	336101100		30,000.00	0.00	0.00	0.00	0.00
10PDTE	124022	203	336201100		0.00	19,647.00	19,647.00	19,647.00	0.00
10PDTE	172013	203	332101100		0.00	174,000.00	174,000.00	174,000.00	0.00
10PDTE	185002	102	398101100		12,581,663.00	12,978,431.00	12,978,431.00	12,978,431.00	0.00
10PDTE	185002	102	398201100		4,190,000.00	3,995,514.75	3,995,514.75	3,995,514.75	0.00
10PDTE	185002	203	312101100		1,133,065.00	1,131,207.67	1,131,207.67	1,131,207.67	0.00
10PDTE	185002	203	313101100		2,670,742.00	2,378,762.00	2,378,762.00	2,378,762.00	0.00
10PDTE	185002	203	313201100		495,000.00	472,268.44	472,268.44	472,268.44	0.00
10PDTE	185002	203	314101100		1,418,091.00	1,055,275.09	1,055,275.09	1,055,275.09	0.00
10PDTE	185002	203	317101100		84,312.00	72,222.43	72,222.43	72,222.43	0.00
10PDTE	185002	203	325301160		0.00	32,382.54	32,382.54	32,382.54	0.00
10PDTE	185002	203	327101100		150,000.00	169,926.08	169,926.08	169,926.08	0.00
10PDTE	185002	203	331101100		3,869,733.00	3,654,807.15	3,654,807.15	3,654,807.15	0.00
10PDTE	185002	203	332101100		170,000.00	296,148.00	296,148.00	296,148.00	0.00
10PDTE	185002	203	334101100		1,480,000.00	1,478,494.00	1,478,494.00	1,478,494.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	185002	203	336101100		456,000.00	139,093.37	139,093.37	139,093.37	0.00
10PDTE	185002	203	336101160		0.00	13,834.07	13,834.07	13,834.07	0.00
10PDTE	185002	203	336201100		17,445,185.00	3,331,822.17	3,331,822.17	3,331,822.17	0.00
10PDTE	185002	203	336201160		0.00	20,998.25	20,998.25	20,998.25	0.00
10PDTE	185002	203	341101100		649,000.00	71,250.20	71,250.20	71,250.20	0.00
10PDTE	185002	203	343101100		2,337,752.00	2,472,471.99	2,472,471.99	2,472,471.99	0.00
10PDTE	185002	203	343101160		0.00	351,051.90	351,051.90	351,051.90	0.00
10PDTE	185002	203	345101100		43,151,065.00	58,185,367.33	58,185,367.33	58,185,367.33	0.00
10PDTE	185002	203	345101160		0.00	586,464.66	586,464.66	586,464.66	0.00
10PDTE	185002	203	351101100		4,337,008.00	839,468.80	839,468.80	839,468.80	0.00
10PDTE	185002	203	352101100		1,500,000.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	353101100		105,334.00	15,724.32	15,724.32	15,724.32	0.00
10PDTE	185002	203	355201100		1,500,000.00	1,075,889.40	1,075,889.40	1,075,889.40	0.00
10PDTE	185002	203	355301100		600,000.00	0.00	0.00	0.00	0.00
10PDTE	185002	203	357101100		2,100,000.00	1,075,547.24	1,075,547.24	1,075,547.24	0.00
10PDTE	185002	203	358101100		14,799,593.00	11,929,529.22	11,929,529.22	11,929,529.22	0.00
10PDTE	185002	203	358101160		0.00	873,664.19	873,664.19	873,664.19	0.00
10PDTE	185002	203	359101100		170,320.00	136,880.00	136,880.00	136,880.00	0.00
10PDTE	185002	203	372201100		95,000.00	80,000.00	80,000.00	80,000.00	0.00
10PDTE	185002	203	392101100		4,953,493.00	4,093,848.78	4,093,848.78	4,093,848.78	0.00
10PDTE	185002	203	394101100		0.00	110,971.89	110,971.89	110,971.89	0.00
10PDTE	185002	203	396901125		4,794,563.00	0.00	0.00	0.00	0.00
10PDTE	185002	603	336211100		0.00	2,024,278.51	2,024,278.51	2,024,278.51	0.00
10PDTE	185002	603	395111100		0.00	1,702,378.72	1,702,378.72	1,702,378.72	0.00
10PDTE	356013	203	316101100		884,409.00	957,030.00	957,030.00	957,030.00	0.00
10PDTE	356013	203	319101100		2,069,475.00	1,043,506.25	1,043,506.25	1,043,506.25	0.00
10PDTE	356013	203	319101160		0.00	27,190.18	27,190.18	27,190.18	0.00
10PDTE	356013	203	355201100		244,500.00	289,536.00	289,536.00	289,536.00	0.00
10PDTE	356013	203	357101100		1,900,000.00	3,517,713.99	3,517,713.99	3,517,713.99	0.00
10PDTE	356016	203	355201100		0.00	2,761,209.20	2,761,209.20	2,761,209.20	0.00
10PDTE	356016	203	372101100		42,000.00	7,242.00	7,242.00	7,242.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
10PDTE	356016	203	375101100		204,557.00	49,983.92	49,983.92	49,983.92	0.00
10PDTE	356017	203	355201100		0.00	171,100.00	171,100.00	171,100.00	0.00
10PDTE	356017	203	372101100		0.00	332.00	332.00	332.00	0.00
10PDTE	356017	302	355202100		0.00	56,839,084.80	56,839,084.80	56,839,084.80	0.00
10PDTE	356023	203	311201100		28,636,392.00	28,636,392.00	28,636,392.00	28,636,392.00	0.00
10PDTE	356023	203	329101100		456,000.00	467,949.24	467,949.24	467,949.24	0.00
10PDTE	356023	203	329101160		0.00	116,618.09	116,618.09	116,618.09	0.00
10PDTE	356023	203	392101100		240,000.00	141,115.00	141,115.00	141,115.00	0.00
10PDTE	356023	603	311211100		0.00	47,858,473.14	47,858,473.14	47,858,473.14	0.00
10PDTE	356024	203	311201100		8,998,503.00	8,998,503.00	8,998,503.00	8,998,503.00	0.00
10PDTE	356024	603	311211100		0.00	15,737,367.86	15,737,367.86	15,737,367.86	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					56,936,375.00	83,344,474.92	83,344,474.92	83,344,474.92	0.00
10PDTE	185002	102	452101100		20,153,021.00	41,013,030.78	41,013,030.78	41,013,030.78	0.00
10PDTE	185002	203	442101100		496,800.00	284,400.00	284,400.00	284,400.00	0.00
10PDTE	185002	203	452101100		36,286,554.00	36,286,554.00	36,286,554.00	36,286,554.00	0.00
10PDTE	185002	603	452111100		0.00	5,760,490.14	5,760,490.14	5,760,490.14	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					305,000,000.00	192,833,457.50	192,833,457.50	192,833,457.50	0.00
10PDTE	185002	203	591102160		0.00	938,999.22	938,999.22	938,999.22	0.00
10PDTE	185002	603	591112100	A10PE2004	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
10PDTE	356013	302	565102100	A10PE2003	105,000,000.0	0.00	0.00	0.00	0.00
10PDTE	356013	517	565112100	A10PE2003	0.00	52,731,495.86	52,731,495.86	52,731,495.86	0.00
10PDTE	356024	302	544102100	A10PE2002	200,000,000.0	137,162,962.42	137,162,962.42	137,162,962.42	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					0.00	10,000.00	10,000.00	10,000.00	0.00
10PDTE	185002	203	722102100		0.00	10,000.00	10,000.00	10,000.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					

> **SECRETARÍA DE SEGURIDAD PÚBLICA** 11,682,980,763.00 14,076,007,579.48 14,076,007,579.48 14,076,007,579.48 0.00

« **SERVICIOS PERSONALES.** 8,492,403,184.00 9,515,954,935.55 9,515,954,935.55 9,515,954,935.55 0.00

11C001	124016	101	112101100		18,423,632.00	16,245,958.90	16,245,958.90	16,245,958.90	0.00
11C001	124016	101	112111100		0.00	1,554,788.51	1,554,788.51	1,554,788.51	0.00
11C001	124016	101	113101100		1,265,689.00	1,265,689.00	1,265,689.00	1,265,689.00	0.00
11C001	124016	101	113111100		0.00	184,859.56	184,859.56	184,859.56	0.00
11C001	124016	101	113201100		1,476.00	1,476.00	1,476.00	1,476.00	0.00
11C001	124016	101	131101100		6,992.00	6,992.00	6,992.00	6,992.00	0.00
11C001	124016	101	132101100		443,380.00	443,380.00	443,380.00	443,380.00	0.00
11C001	124016	101	132111100		0.00	403,045.78	403,045.78	403,045.78	0.00
11C001	124016	101	132301100		288,270.00	378,139.10	378,139.10	378,139.10	0.00
11C001	124016	101	132311100		0.00	3,032,591.00	3,032,591.00	3,032,591.00	0.00
11C001	124016	101	134101100		1,091,088.00	1,094,383.00	1,094,383.00	1,094,383.00	0.00
11C001	124016	101	134201100		2,393,785.00	2,393,785.00	2,393,785.00	2,393,785.00	0.00
11C001	124016	101	134201106		31,538.00	0.00	0.00	0.00	0.00
11C001	124016	101	134211100		0.00	342,289.75	342,289.75	342,289.75	0.00
11C001	124016	101	134301100		16,429,608.00	14,505,322.51	14,505,322.51	14,505,322.51	0.00
11C001	124016	101	141101202		5,234,767.00	4,233,902.00	4,233,902.00	4,233,902.00	0.00
11C001	124016	101	142101202		2,021,156.00	3,718,172.00	3,718,172.00	3,718,172.00	0.00
11C001	124016	101	143101200		1,089,338.00	921,182.00	921,182.00	921,182.00	0.00
11C001	124016	101	144101200		61,120.00	61,120.00	61,120.00	61,120.00	0.00
11C001	124016	101	144201200		707,233.00	707,233.00	707,233.00	707,233.00	0.00
11C001	124016	101	144301200		57,474.00	0.00	0.00	0.00	0.00
11C001	124016	101	151101200		1,306,904.00	1,514,378.00	1,514,378.00	1,514,378.00	0.00
11C001	124016	101	15111200		0.00	152,936.01	152,936.01	152,936.01	0.00
11C001	124016	101	153101106		210,667.00	210,667.00	210,667.00	210,667.00	0.00
11C001	124016	101	154101218		3,032,416.00	3,032,065.28	3,032,065.28	3,032,065.28	0.00
11C001	124016	101	154401100		1,185,366.00	1,044,605.00	1,044,605.00	1,044,605.00	0.00
11C001	124016	101	154501100		757,418.00	757,418.00	757,418.00	757,418.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	124016	101	154801100		12,626.00	9,331.00	9,331.00	9,331.00	0.00
11C001	124016	101	154801106		1,912.00	0.00	0.00	0.00	0.00
11C001	124016	101	155101100		384,712.00	384,712.00	384,712.00	384,712.00	0.00
11C001	124016	101	159101100		3,338,859.00	2,998,017.00	2,998,017.00	2,998,017.00	0.00
11C001	124016	101	159301106		296,555.00	296,555.00	296,555.00	296,555.00	0.00
11C001	124018	101	112101100		4,431,478.00	4,431,478.00	4,431,478.00	4,431,478.00	0.00
11C001	124018	101	112111100		0.00	424,106.31	424,106.31	424,106.31	0.00
11C001	124018	101	113101100		332,957.00	332,957.00	332,957.00	332,957.00	0.00
11C001	124018	101	113111100		0.00	48,629.45	48,629.45	48,629.45	0.00
11C001	124018	101	113201100		388.00	388.00	388.00	388.00	0.00
11C001	124018	101	131101100		1,840.00	1,840.00	1,840.00	1,840.00	0.00
11C001	124018	101	132101100		116,638.00	116,638.00	116,638.00	116,638.00	0.00
11C001	124018	101	132111100		0.00	106,027.46	106,027.46	106,027.46	0.00
11C001	124018	101	132301100		75,834.00	75,834.00	75,834.00	75,834.00	0.00
11C001	124018	101	132311100		0.00	8,160,555.00	8,160,555.00	8,160,555.00	0.00
11C001	124018	101	134101100		345,722.00	346,587.00	346,587.00	346,587.00	0.00
11C001	124018	101	134201100		298,009.00	298,009.00	298,009.00	298,009.00	0.00
11C001	124018	101	134201106		8,298.00	0.00	0.00	0.00	0.00
11C001	124018	101	134211100		0.00	298,262.33	298,262.33	298,262.33	0.00
11C001	124018	101	134301100		3,160,470.00	3,160,470.00	3,160,470.00	3,160,470.00	0.00
11C001	124018	101	134311100		0.00	3,131,119.92	3,131,119.92	3,131,119.92	0.00
11C001	124018	101	141101202		1,377,080.00	1,176,492.00	1,176,492.00	1,176,492.00	0.00
11C001	124018	101	142101201		531,693.00	392,861.00	392,861.00	392,861.00	0.00
11C001	124018	101	143101200		286,566.00	231,793.00	231,793.00	231,793.00	0.00
11C001	124018	101	144101200		16,077.00	16,077.00	16,077.00	16,077.00	0.00
11C001	124018	101	144201200		186,048.00	186,048.00	186,048.00	186,048.00	0.00
11C001	124018	101	144301200		15,120.00	0.00	0.00	0.00	0.00
11C001	124018	101	151101200		343,800.00	547,751.00	547,751.00	547,751.00	0.00
11C001	124018	101	151111200		0.00	55,411.60	55,411.60	55,411.60	0.00
11C001	124018	101	153101106		55,419.00	55,419.00	55,419.00	55,419.00	0.00
11C001	124018	101	154101218		797,709.00	797,616.74	797,616.74	797,616.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	124018	101	154401100		2,810,981.00	2,810,981.00	2,810,981.00	2,810,981.00	0.00
11C001	124018	101	154411100		0.00	308,324.73	308,324.73	308,324.73	0.00
11C001	124018	101	154501106		300,000.00	0.00	0.00	0.00	0.00
11C001	124018	101	154801100		3,322.00	2,457.00	2,457.00	2,457.00	0.00
11C001	124018	101	154801106		503.00	0.00	0.00	0.00	0.00
11C001	124018	101	155101100		102,988.00	102,988.00	102,988.00	102,988.00	0.00
11C001	124018	101	159101100		565,515.00	565,515.00	565,515.00	565,515.00	0.00
11C001	124018	101	159301106		78,013.00	78,013.00	78,013.00	78,013.00	0.00
11C001	124024	101	112101100		18,565,145.00	18,565,145.00	18,565,145.00	18,565,145.00	0.00
11C001	124024	101	112111100		0.00	1,776,741.09	1,776,741.09	1,776,741.09	0.00
11C001	124024	101	113101100		1,265,689.00	1,265,689.00	1,265,689.00	1,265,689.00	0.00
11C001	124024	101	113111100		0.00	184,859.56	184,859.56	184,859.56	0.00
11C001	124024	101	113201100		1,476.00	1,476.00	1,476.00	1,476.00	0.00
11C001	124024	101	131101100		6,992.00	6,992.00	6,992.00	6,992.00	0.00
11C001	124024	101	132101100		443,380.00	443,380.00	443,380.00	443,380.00	0.00
11C001	124024	101	132111100		0.00	403,045.78	403,045.78	403,045.78	0.00
11C001	124024	101	132301100		288,270.00	288,270.00	288,270.00	288,270.00	0.00
11C001	124024	101	132311100		0.00	4,565,378.00	4,565,378.00	4,565,378.00	0.00
11C001	124024	101	134101100		1,093,270.00	1,096,565.00	1,096,565.00	1,096,565.00	0.00
11C001	124024	101	134111100		0.00	811,556.00	811,556.00	811,556.00	0.00
11C001	124024	101	134201100		2,437,950.00	2,437,950.00	2,437,950.00	2,437,950.00	0.00
11C001	124024	101	134201106		31,538.00	0.00	0.00	0.00	0.00
11C001	124024	101	134211100		0.00	348,604.77	348,604.77	348,604.77	0.00
11C001	124024	101	134301100		17,711,388.00	17,711,388.00	17,711,388.00	17,711,388.00	0.00
11C001	124024	101	134311100		0.00	1,754,676.47	1,754,676.47	1,754,676.47	0.00
11C001	124024	101	141101202		5,234,767.00	5,228,486.00	5,228,486.00	5,228,486.00	0.00
11C001	124024	101	142101202		2,021,156.00	2,021,052.00	2,021,052.00	2,021,052.00	0.00
11C001	124024	101	143101200		1,089,338.00	921,186.00	921,186.00	921,186.00	0.00
11C001	124024	101	144101200		61,120.00	61,120.00	61,120.00	61,120.00	0.00
11C001	124024	101	144201200		707,233.00	707,233.00	707,233.00	707,233.00	0.00
11C001	124024	101	144301200		57,474.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	124024	101	151101200		1,306,904.00	1,514,378.00	1,514,378.00	1,514,378.00	0.00
11C001	124024	101	151111200		0.00	152,936.01	152,936.01	152,936.01	0.00
11C001	124024	101	153101106		210,667.00	210,667.00	210,667.00	210,667.00	0.00
11C001	124024	101	154101218		2,999,382.00	2,999,035.10	2,999,035.10	2,999,035.10	0.00
11C001	124024	101	154401100		1,572,588.00	1,572,588.00	1,572,588.00	1,572,588.00	0.00
11C001	124024	101	154501100		757,418.00	757,418.00	757,418.00	757,418.00	0.00
11C001	124024	101	154801100		12,626.00	9,331.00	9,331.00	9,331.00	0.00
11C001	124024	101	154801106		1,912.00	0.00	0.00	0.00	0.00
11C001	124024	101	155101100		384,712.00	384,712.00	384,712.00	384,712.00	0.00
11C001	124024	101	159101100		3,338,859.00	3,338,859.00	3,338,859.00	3,338,859.00	0.00
11C001	124024	101	159111100		0.00	7,944,016.52	7,944,016.52	7,944,016.52	0.00
11C001	124024	101	159301106		296,555.00	296,555.00	296,555.00	296,555.00	0.00
11C001	171002	101	112101100		130,911,886.00	131,323,820.72	131,323,820.72	131,323,820.72	0.00
11C001	171002	101	112111100		0.00	12,568,092.76	12,568,092.76	12,568,092.76	0.00
11C001	171002	101	113101100		9,472,713.00	9,472,713.00	9,472,713.00	9,472,713.00	0.00
11C001	171002	101	113111100		0.00	1,383,534.40	1,383,534.40	1,383,534.40	0.00
11C001	171002	101	113201100		11,043.00	11,043.00	11,043.00	11,043.00	0.00
11C001	171002	101	131101100		52,329.00	52,329.00	52,329.00	52,329.00	0.00
11C001	171002	101	132101100		3,318,360.00	3,318,360.00	3,318,360.00	3,318,360.00	0.00
11C001	171002	101	132111100		0.00	3,016,489.26	3,016,489.26	3,016,489.26	0.00
11C001	171002	101	132301100		1,759,788.00	1,759,788.00	1,759,788.00	1,759,788.00	0.00
11C001	171002	101	132311100		0.00	3,849,471.00	3,849,471.00	3,849,471.00	0.00
11C001	171002	101	134201100		7,822,703.00	7,822,703.00	7,822,703.00	7,822,703.00	0.00
11C001	171002	101	134201106		236,038.00	0.00	0.00	0.00	0.00
11C001	171002	101	134211100		0.00	1,118,577.12	1,118,577.12	1,118,577.12	0.00
11C001	171002	101	134301100		65,259,672.00	52,547,059.97	52,547,059.97	52,547,059.97	0.00
11C001	171002	101	141101202		39,178,215.00	39,128,843.00	39,128,843.00	39,128,843.00	0.00
11C001	171002	101	142101202		15,126,802.00	15,126,024.00	15,126,024.00	15,126,024.00	0.00
11C001	171002	101	143101200		8,152,857.00	7,316,973.00	7,316,973.00	7,316,973.00	0.00
11C001	171002	101	144101200		457,433.00	457,433.00	457,433.00	457,433.00	0.00
11C001	171002	101	144201200		5,293,092.00	5,293,092.00	5,293,092.00	5,293,092.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171002	101	144301200		430,151.00	377,982.00	377,982.00	377,982.00	0.00
11C001	171002	101	151101200		9,781,174.00	10,533,334.00	10,533,334.00	10,533,334.00	0.00
11C001	171002	101	151111200		0.00	1,063,902.67	1,063,902.67	1,063,902.67	0.00
11C001	171002	101	153101106		1,576,687.00	1,576,687.00	1,576,687.00	1,576,687.00	0.00
11C001	171002	101	154101218		23,753,462.00	23,750,714.72	23,750,714.72	23,750,714.72	0.00
11C001	171002	101	154501100		3,947,233.00	3,947,233.00	3,947,233.00	3,947,233.00	0.00
11C001	171002	101	154801100		94,457.00	69,790.00	69,790.00	69,790.00	0.00
11C001	171002	101	154801106		14,303.00	0.00	0.00	0.00	0.00
11C001	171002	101	155101100		1,264,009.00	1,264,009.00	1,264,009.00	1,264,009.00	0.00
11C001	171002	101	159101100		16,089,014.00	15,689,014.00	15,689,014.00	15,689,014.00	0.00
11C001	171002	101	159301106		2,219,490.00	2,219,490.00	2,219,490.00	2,219,490.00	0.00
11C001	171002	128	154401100		101,565,900.00	0.00	0.00	0.00	0.00
11C001	171003	101	112101100		7,131,460.00	7,131,460.00	7,131,460.00	7,131,460.00	0.00
11C001	171003	101	112111100		0.00	682,503.07	682,503.07	682,503.07	0.00
11C001	171003	101	113101100		590,488.00	590,488.00	590,488.00	590,488.00	0.00
11C001	171003	101	113111100		0.00	86,244.07	86,244.07	86,244.07	0.00
11C001	171003	101	113201100		688.00	688.00	688.00	688.00	0.00
11C001	171003	101	131101100		3,261.00	3,261.00	3,261.00	3,261.00	0.00
11C001	171003	101	132101100		206,852.00	206,852.00	206,852.00	206,852.00	0.00
11C001	171003	101	132111100		0.00	188,034.70	188,034.70	188,034.70	0.00
11C001	171003	101	132301100		134,488.00	134,488.00	134,488.00	134,488.00	0.00
11C001	171003	101	132311100		0.00	13,544,470.00	13,544,470.00	13,544,470.00	0.00
11C001	171003	101	134101100		525,981.00	527,517.00	527,517.00	527,517.00	0.00
11C001	171003	101	134201100		736,865.00	736,865.00	736,865.00	736,865.00	0.00
11C001	171003	101	134201106		14,714.00	0.00	0.00	0.00	0.00
11C001	171003	101	134211100		0.00	105,365.05	105,365.05	105,365.05	0.00
11C001	171003	101	134301100		5,604,974.00	5,604,974.00	5,604,974.00	5,604,974.00	0.00
11C001	171003	101	134311100		0.00	5,552,802.39	5,552,802.39	5,552,802.39	0.00
11C001	171003	101	141101202		2,442,198.00	2,439,116.00	2,439,116.00	2,439,116.00	0.00
11C001	171003	101	142101202		942,939.00	942,890.00	942,890.00	942,890.00	0.00
11C001	171003	101	143101200		508,214.00	399,745.00	399,745.00	399,745.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171003	101	144101200		28,514.00	28,514.00	28,514.00	28,514.00	0.00
11C001	171003	101	144201200		329,948.00	329,948.00	329,948.00	329,948.00	0.00
11C001	171003	101	144301200		26,813.00	0.00	0.00	0.00	0.00
11C001	171003	101	151101200		609,716.00	736,529.00	736,529.00	736,529.00	0.00
11C001	171003	101	151111200		0.00	75,359.77	75,359.77	75,359.77	0.00
11C001	171003	101	153101106		98,284.00	98,284.00	98,284.00	98,284.00	0.00
11C001	171003	101	154101218		1,414,689.00	1,414,525.38	1,414,525.38	1,414,525.38	0.00
11C001	171003	101	154401100		4,663,986.00	4,665,522.20	4,665,522.20	4,665,522.20	0.00
11C001	171003	101	154411100		0.00	511,560.17	511,560.17	511,560.17	0.00
11C001	171003	101	154501100		353,357.00	353,357.00	353,357.00	353,357.00	0.00
11C001	171003	101	154801100		5,890.00	4,354.00	4,354.00	4,354.00	0.00
11C001	171003	101	154801106		892.00	0.00	0.00	0.00	0.00
11C001	171003	101	155101100		179,479.00	179,479.00	179,479.00	179,479.00	0.00
11C001	171003	101	159101100		1,002,919.00	1,002,919.00	1,002,919.00	1,002,919.00	0.00
11C001	171003	101	159301106		138,353.00	138,353.00	138,353.00	138,353.00	0.00
11C001	171004	101	112101100		9,514,798.00	9,514,798.00	9,514,798.00	9,514,798.00	0.00
11C001	171004	101	112111100		0.00	910,594.92	910,594.92	910,594.92	0.00
11C001	171004	101	113101100		787,829.00	787,829.00	787,829.00	787,829.00	0.00
11C001	171004	101	113111100		0.00	115,065.92	115,065.92	115,065.92	0.00
11C001	171004	101	113201100		919.00	919.00	919.00	919.00	0.00
11C001	171004	101	131101100		4,352.00	4,352.00	4,352.00	4,352.00	0.00
11C001	171004	101	132101100		275,983.00	275,983.00	275,983.00	275,983.00	0.00
11C001	171004	101	132111100		0.00	250,876.87	250,876.87	250,876.87	0.00
11C001	171004	101	132301100		179,434.00	179,434.00	179,434.00	179,434.00	0.00
11C001	171004	101	132311100		0.00	15,846,157.00	15,846,157.00	15,846,157.00	0.00
11C001	171004	101	134101100		757,064.00	1,240,028.00	1,240,028.00	1,240,028.00	0.00
11C001	171004	101	134111100		0.00	1,869,271.00	1,869,271.00	1,869,271.00	0.00
11C001	171004	101	134201100		910,902.00	910,902.00	910,902.00	910,902.00	0.00
11C001	171004	101	134201106		19,630.00	0.00	0.00	0.00	0.00
11C001	171004	101	134211100		0.00	130,250.83	130,250.83	130,250.83	0.00
11C001	171004	101	134301100		7,478,162.00	7,478,162.00	7,478,162.00	7,478,162.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171004	101	134311100		0.00	7,408,482.83	7,408,482.83	7,408,482.83	0.00
11C001	171004	101	141101202		3,258,384.00	2,657,717.00	2,657,717.00	2,657,717.00	0.00
11C001	171004	101	142101202		1,258,071.00	1,856,990.00	1,856,990.00	1,856,990.00	0.00
11C001	171004	101	143101200		678,059.00	566,759.00	566,759.00	566,759.00	0.00
11C001	171004	101	144101200		38,044.00	34,244.00	34,244.00	34,244.00	0.00
11C001	171004	101	144201200		440,217.00	440,217.00	440,217.00	440,217.00	0.00
11C001	171004	101	144301200		35,774.00	0.00	0.00	0.00	0.00
11C001	171004	101	151101200		813,484.00	949,258.00	949,258.00	949,258.00	0.00
11C001	171004	101	151111200		0.00	95,307.95	95,307.95	95,307.95	0.00
11C001	171004	101	153101106		131,130.00	131,130.00	131,130.00	131,130.00	0.00
11C001	171004	101	154101218		1,887,876.00	1,887,657.65	1,887,657.65	1,887,657.65	0.00
11C001	171004	101	154401100		5,939,275.00	5,458,360.00	5,458,360.00	5,458,360.00	0.00
11C001	171004	101	154411100		0.00	1,131,933.53	1,131,933.53	1,131,933.53	0.00
11C001	171004	101	154501100		471,450.00	471,450.00	471,450.00	471,450.00	0.00
11C001	171004	101	154801100		7,852.00	5,803.00	5,803.00	5,803.00	0.00
11C001	171004	101	154801106		1,189.00	0.00	0.00	0.00	0.00
11C001	171004	101	155101100		239,467.00	239,467.00	239,467.00	239,467.00	0.00
11C001	171004	101	159101100		1,338,096.00	1,338,096.00	1,338,096.00	1,338,096.00	0.00
11C001	171004	101	159301106		184,592.00	184,592.00	184,592.00	184,592.00	0.00
11C001	171005	101	112101100		22,548,641.00	22,548,641.00	22,548,641.00	22,548,641.00	0.00
11C001	171005	101	112111100		0.00	2,157,973.72	2,157,973.72	2,157,973.72	0.00
11C001	171005	101	113101100		1,867,037.00	1,867,037.00	1,867,037.00	1,867,037.00	0.00
11C001	171005	101	113111100		0.00	272,689.03	272,689.03	272,689.03	0.00
11C001	171005	101	113201100		2,177.00	2,177.00	2,177.00	2,177.00	0.00
11C001	171005	101	131101100		10,314.00	10,314.00	10,314.00	10,314.00	0.00
11C001	171005	101	132101100		654,036.00	654,036.00	654,036.00	654,036.00	0.00
11C001	171005	101	132111100		0.00	594,538.44	594,538.44	594,538.44	0.00
11C001	171005	101	132301100		425,232.00	425,232.00	425,232.00	425,232.00	0.00
11C001	171005	101	132311100		0.00	1,549,468.00	1,549,468.00	1,549,468.00	0.00
11C001	171005	101	134101100		1,729,894.00	1,734,755.00	1,734,755.00	1,734,755.00	0.00
11C001	171005	101	134111100		0.00	1,270,856.00	1,270,856.00	1,270,856.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171005	101	134201100		3,935,881.00	3,935,881.00	3,935,881.00	3,935,881.00	0.00
11C001	171005	101	134201106		46,524.00	0.00	0.00	0.00	0.00
11C001	171005	101	134211100		0.00	562,796.43	562,796.43	562,796.43	0.00
11C001	171005	101	134301100		29,998,507.00	29,998,507.00	29,998,507.00	29,998,507.00	0.00
11C001	171005	101	134311100		0.00	2,971,943.90	2,971,943.90	2,971,943.90	0.00
11C001	171005	101	141101202		7,721,879.00	6,220,746.00	6,220,746.00	6,220,746.00	0.00
11C001	171005	101	142101202		2,981,436.00	4,478,741.00	4,478,741.00	4,478,741.00	0.00
11C001	171005	101	143101200		1,606,897.00	1,430,117.00	1,430,117.00	1,430,117.00	0.00
11C001	171005	101	144101200		90,158.00	90,158.00	90,158.00	90,158.00	0.00
11C001	171005	101	144201200		1,043,249.00	1,043,249.00	1,043,249.00	1,043,249.00	0.00
11C001	171005	101	144301200		84,782.00	0.00	0.00	0.00	0.00
11C001	171005	101	151101200		1,927,832.00	2,162,611.00	2,162,611.00	2,162,611.00	0.00
11C001	171005	101	151111200		0.00	219,429.93	219,429.93	219,429.93	0.00
11C001	171005	101	153101106		310,760.00	310,760.00	310,760.00	310,760.00	0.00
11C001	171005	101	154101218		4,592,335.00	4,591,803.86	4,591,803.86	4,591,803.86	0.00
11C001	171005	101	154401100		533,729.00	533,729.00	533,729.00	533,729.00	0.00
11C001	171005	101	154501100		1,117,269.00	1,117,269.00	1,117,269.00	1,117,269.00	0.00
11C001	171005	101	154801100		18,616.00	13,755.00	13,755.00	13,755.00	0.00
11C001	171005	101	154801106		2,819.00	0.00	0.00	0.00	0.00
11C001	171005	101	155101100		567,495.00	567,495.00	567,495.00	567,495.00	0.00
11C001	171005	101	159101100		3,171,084.00	3,171,084.00	3,171,084.00	3,171,084.00	0.00
11C001	171005	101	159301106		437,453.00	437,453.00	437,453.00	437,453.00	0.00
11C001	171005	109	121101100		0.00	51,365,358.00	51,365,358.00	51,365,358.00	0.00
11C001	171008	101	112101100		6,374,255.00	6,374,255.00	6,374,255.00	6,374,255.00	0.00
11C001	171008	101	112111100		0.00	610,035.29	610,035.29	610,035.29	0.00
11C001	171008	101	113101100		527,792.00	527,792.00	527,792.00	527,792.00	0.00
11C001	171008	101	113111100		0.00	77,086.61	77,086.61	77,086.61	0.00
11C001	171008	101	113201100		616.00	616.00	616.00	616.00	0.00
11C001	171008	101	131101100		2,915.00	2,915.00	2,915.00	2,915.00	0.00
11C001	171008	101	132101100		184,890.00	184,890.00	184,890.00	184,890.00	0.00
11C001	171008	101	132111100		0.00	168,070.58	168,070.58	168,070.58	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171008	101	132301100		120,208.00	120,208.00	120,208.00	120,208.00	0.00
11C001	171008	101	132311100		0.00	11,551,159.00	11,551,159.00	11,551,159.00	0.00
11C001	171008	101	134101100		415,686.00	417,058.00	417,058.00	417,058.00	0.00
11C001	171008	101	134201100		698,700.00	698,700.00	698,700.00	698,700.00	0.00
11C001	171008	101	134201106		13,150.00	0.00	0.00	0.00	0.00
11C001	171008	101	134211100		0.00	99,907.99	99,907.99	99,907.99	0.00
11C001	171008	101	134301100		5,009,855.00	5,009,855.00	5,009,855.00	5,009,855.00	0.00
11C001	171008	101	134311100		0.00	4,963,349.13	4,963,349.13	4,963,349.13	0.00
11C001	171008	101	141101202		2,182,894.00	1,931,575.00	1,931,575.00	1,931,575.00	0.00
11C001	171008	101	142101201		842,819.00	622,748.00	622,748.00	622,748.00	0.00
11C001	171008	101	143101200		454,253.00	396,683.00	396,683.00	396,683.00	0.00
11C001	171008	101	144101200		25,487.00	25,487.00	25,487.00	25,487.00	0.00
11C001	171008	101	144201200		294,915.00	294,915.00	294,915.00	294,915.00	0.00
11C001	171008	101	144301200		23,966.00	0.00	0.00	0.00	0.00
11C001	171008	101	151101200		544,979.00	839,016.00	839,016.00	839,016.00	0.00
11C001	171008	101	151111200		0.00	84,225.63	84,225.63	84,225.63	0.00
11C001	171008	101	153101106		87,848.00	87,848.00	87,848.00	87,848.00	0.00
11C001	171008	101	154101218		1,264,477.00	1,264,330.75	1,264,330.75	1,264,330.75	0.00
11C001	171008	101	154401100		3,978,907.00	3,978,907.00	3,978,907.00	3,978,907.00	0.00
11C001	171008	101	154411100		0.00	436,431.31	436,431.31	436,431.31	0.00
11C001	171008	101	154501100		315,843.00	315,843.00	315,843.00	315,843.00	0.00
11C001	171008	101	154801100		5,264.00	3,892.00	3,892.00	3,892.00	0.00
11C001	171008	101	154801106		797.00	0.00	0.00	0.00	0.00
11C001	171008	101	155101100		160,430.00	160,430.00	160,430.00	160,430.00	0.00
11C001	171008	101	159101100		896,432.00	896,432.00	896,432.00	896,432.00	0.00
11C001	171008	101	159111100		0.00	2,106,600.06	2,106,600.06	2,106,600.06	0.00
11C001	171008	101	159301106		123,663.00	123,663.00	123,663.00	123,663.00	0.00
11C001	171009	101	112101100		16,583,372.00	16,583,372.00	16,583,372.00	16,583,372.00	0.00
11C001	171009	101	112111100		0.00	1,587,079.77	1,587,079.77	1,587,079.77	0.00
11C001	171009	101	113101100		1,394,680.00	1,394,680.00	1,394,680.00	1,394,680.00	0.00
11C001	171009	101	113111100		0.00	203,699.36	203,699.36	203,699.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171009	101	113201100		1,600.00	1,600.00	1,600.00	1,600.00	0.00
11C001	171009	101	131101100		7,586.00	7,586.00	7,586.00	7,586.00	0.00
11C001	171009	101	132101100		481,011.00	481,011.00	481,011.00	481,011.00	0.00
11C001	171009	101	132111100		0.00	437,253.50	437,253.50	437,253.50	0.00
11C001	171009	101	132301100		312,736.00	312,736.00	312,736.00	312,736.00	0.00
11C001	171009	101	132311100		0.00	6,248,583.00	6,248,583.00	6,248,583.00	0.00
11C001	171009	101	134101100		386,926.00	390,501.00	390,501.00	390,501.00	0.00
11C001	171009	101	134201100		1,644,599.00	1,644,599.00	1,644,599.00	1,644,599.00	0.00
11C001	171009	101	134201106		34,214.00	0.00	0.00	0.00	0.00
11C001	171009	101	134211100		0.00	1,646,021.66	1,646,021.66	1,646,021.66	0.00
11C001	171009	101	134301100		21,241,584.00	21,241,584.00	21,241,584.00	21,241,584.00	0.00
11C001	171009	101	134311100		0.00	2,104,389.60	2,104,389.60	2,104,389.60	0.00
11C001	171009	101	141101202		5,679,047.00	4,677,622.00	4,677,622.00	4,677,622.00	0.00
11C001	171009	101	142101202		2,032,620.00	3,030,821.00	3,030,821.00	3,030,821.00	0.00
11C001	171009	101	142101203		138,505.00	14,661.00	14,661.00	14,661.00	0.00
11C001	171009	101	143101200		1,181,791.00	873,215.00	873,215.00	873,215.00	0.00
11C001	171009	101	144101200		66,307.00	66,307.00	66,307.00	66,307.00	0.00
11C001	171009	101	144201200		767,256.00	767,256.00	767,256.00	767,256.00	0.00
11C001	171009	101	144301200		62,353.00	0.00	0.00	0.00	0.00
11C001	171009	101	151101200		1,417,823.00	1,580,174.00	1,580,174.00	1,580,174.00	0.00
11C001	171009	101	151111200		0.00	159,585.40	159,585.40	159,585.40	0.00
11C001	171009	101	153101106		228,547.00	228,547.00	228,547.00	228,547.00	0.00
11C001	171009	101	154101218		3,289,686.00	3,289,305.52	3,289,305.52	3,289,305.52	0.00
11C001	171009	101	154401100		2,152,384.00	2,152,384.00	2,152,384.00	2,152,384.00	0.00
11C001	171009	101	154411100		0.00	236,098.69	236,098.69	236,098.69	0.00
11C001	171009	101	154501100		821,692.00	821,692.00	821,692.00	821,692.00	0.00
11C001	171009	101	154801100		13,690.00	10,115.00	10,115.00	10,115.00	0.00
11C001	171009	101	154801106		2,073.00	0.00	0.00	0.00	0.00
11C001	171009	101	155101100		417,367.00	417,367.00	417,367.00	417,367.00	0.00
11C001	171009	101	159101100		2,786,378.00	2,786,378.00	2,786,378.00	2,786,378.00	0.00
11C001	171009	101	159301106		321,724.00	321,724.00	321,724.00	321,724.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171010	101	112101100		328,492,444.00	295,306,153.90	295,306,153.90	295,306,153.90	0.00
11C001	171010	101	112111100		0.00	78,997,727.45	78,997,727.45	78,997,727.45	0.00
11C001	171010	101	113101100		19,985,024.00	20,010,497.78	20,010,497.78	20,010,497.78	0.00
11C001	171010	101	113111100		0.00	2,592,895.73	2,592,895.73	2,592,895.73	0.00
11C001	171010	101	113201100		23,299.00	23,299.00	23,299.00	23,299.00	0.00
11C001	171010	101	113211100		0.00	9,335.76	9,335.76	9,335.76	0.00
11C001	171010	101	131101100		110,402.00	110,299.84	110,299.84	110,299.84	0.00
11C001	171010	101	131111100		0.00	51,916.51	51,916.51	51,916.51	0.00
11C001	171010	101	132101100		7,009,981.00	7,006,240.17	7,006,240.17	7,006,240.17	0.00
11C001	171010	101	132111100		0.00	6,385,294.16	6,385,294.16	6,385,294.16	0.00
11C001	171010	101	132301100		4,561,469.00	4,673,314.13	4,673,314.13	4,673,314.13	0.00
11C001	171010	101	132311100		0.00	8,748,779.00	8,748,779.00	8,748,779.00	0.00
11C001	171010	101	134101100		80,603,655.00	84,102,850.28	84,102,850.28	84,102,850.28	0.00
11C001	171010	101	134111100		0.00	13,835,779.02	13,835,779.02	13,835,779.02	0.00
11C001	171010	101	134201100		90,935,140.00	90,920,365.68	90,920,365.68	90,920,365.68	0.00
11C001	171010	101	134201106		497,980.00	0.00	0.00	0.00	0.00
11C001	171010	101	134211100		0.00	12,239,224.65	12,239,224.65	12,239,224.65	0.00
11C001	171010	101	134301100		168,316,653.00	166,479,950.14	166,479,950.14	166,479,950.14	0.00
11C001	171010	101	134311100		0.00	70,789,612.72	70,789,612.72	70,789,612.72	0.00
11C001	171010	101	141101202		82,656,101.00	79,121,609.00	79,121,609.00	79,121,609.00	0.00
11C001	171010	101	142101201		31,913,716.00	23,580,690.00	23,580,690.00	23,580,690.00	0.00
11C001	171010	101	143101200		17,200,462.00	12,709,228.00	12,709,228.00	12,709,228.00	0.00
11C001	171010	101	144101200		965,065.00	965,065.00	965,065.00	965,065.00	0.00
11C001	171010	101	144111200		0.00	272,812.33	272,812.33	272,812.33	0.00
11C001	171010	101	144201200		11,167,082.00	11,167,082.00	11,167,082.00	11,167,082.00	0.00
11C001	171010	101	144301200		907,510.00	0.00	0.00	0.00	0.00
11C001	171010	101	151101200		20,635,797.00	31,376,333.00	31,376,333.00	31,376,333.00	0.00
11C001	171010	101	151111200		0.00	3,169,543.38	3,169,543.38	3,169,543.38	0.00
11C001	171010	101	153101106		3,326,409.00	3,326,409.00	3,326,409.00	3,326,409.00	0.00
11C001	171010	101	154101218		43,092,926.00	43,087,941.94	43,087,941.94	43,087,941.94	0.00
11C001	171010	101	154401100		6,621,748.00	3,005,426.56	3,005,426.56	3,005,426.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171010	101	154411100		0.00	518,466.26	518,466.26	518,466.26	0.00
11C001	171010	101	154501100		4,036,727.00	4,016,707.10	4,016,707.10	4,016,707.10	0.00
11C001	171010	101	154511100		0.00	1,535,401.72	1,535,401.72	1,535,401.72	0.00
11C001	171010	101	154801100		199,275.00	146,875.08	146,875.08	146,875.08	0.00
11C001	171010	101	154801106		30,175.00	0.00	0.00	0.00	0.00
11C001	171010	101	159101100		37,262,101.00	36,827,092.99	36,827,092.99	36,827,092.99	0.00
11C001	171010	101	159111100		0.00	5,296,084.55	5,296,084.55	5,296,084.55	0.00
11C001	171010	101	159301106		4,682,560.00	4,682,560.00	4,682,560.00	4,682,560.00	0.00
11C001	171010	101	159901100		0.00	5,683,087.72	5,683,087.72	5,683,087.72	0.00
11C001	171010	101	159911100		0.00	1,867,027.64	1,867,027.64	1,867,027.64	0.00
11C001	171010	101	171201100		0.00	216,765.77	216,765.77	216,765.77	0.00
11C001	171010	101	171211100		0.00	51,795.20	51,795.20	51,795.20	0.00
11C001	171011	101	112101100		152,640,189.00	152,640,189.00	152,640,189.00	152,640,189.00	0.00
11C001	171011	101	112111100		0.00	14,608,134.73	14,608,134.73	14,608,134.73	0.00
11C001	171011	101	113101100		11,196,289.00	11,196,289.00	11,196,289.00	11,196,289.00	0.00
11C001	171011	101	113111100		0.00	1,635,270.61	1,635,270.61	1,635,270.61	0.00
11C001	171011	101	113201100		3,028.00	3,028.00	3,028.00	3,028.00	0.00
11C001	171011	101	131101100		14,354.00	14,354.00	14,354.00	14,354.00	0.00
11C001	171011	101	132101100		910,204.00	910,204.00	910,204.00	910,204.00	0.00
11C001	171011	101	132111100		0.00	827,402.87	827,402.87	827,402.87	0.00
11C001	171011	101	132301100		591,783.00	591,783.00	591,783.00	591,783.00	0.00
11C001	171011	101	132311100		0.00	2,569,164.00	2,569,164.00	2,569,164.00	0.00
11C001	171011	101	134101100		2,690,340.00	2,697,109.00	2,697,109.00	2,697,109.00	0.00
11C001	171011	101	134111100		0.00	1,946,587.00	1,946,587.00	1,946,587.00	0.00
11C001	171011	101	134201100		5,823,714.00	5,823,714.00	5,823,714.00	5,823,714.00	0.00
11C001	171011	101	134201106		64,744.00	0.00	0.00	0.00	0.00
11C001	171011	101	134211100		0.00	832,739.09	832,739.09	832,739.09	0.00
11C001	171011	101	134301100		86,182,235.00	86,182,235.00	86,182,235.00	86,182,235.00	0.00
11C001	171011	101	134311100		0.00	8,538,017.13	8,538,017.13	8,538,017.13	0.00
11C001	171011	101	141101202		10,746,321.00	9,241,372.00	9,241,372.00	9,241,372.00	0.00
11C001	171011	101	142101201		4,149,180.00	3,065,783.00	3,065,783.00	3,065,783.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171011	101	143101200		2,236,274.00	1,652,357.00	1,652,357.00	1,652,357.00	0.00
11C001	171011	101	144101200		125,471.00	125,471.00	125,471.00	125,471.00	0.00
11C001	171011	101	144201200		5,911,667.00	5,911,667.00	5,911,667.00	5,911,667.00	0.00
11C001	171011	101	144301200		117,987.00	0.00	0.00	0.00	0.00
11C001	171011	101	151101200		2,682,910.00	4,034,293.00	4,034,293.00	4,034,293.00	0.00
11C001	171011	101	151111200		0.00	407,829.36	407,829.36	407,829.36	0.00
11C001	171011	101	153101106		1,760,946.00	1,760,946.00	1,760,946.00	1,760,946.00	0.00
11C001	171011	101	154101218		6,068,343.00	6,067,641.14	6,067,641.14	6,067,641.14	0.00
11C001	171011	101	154401100		884,973.00	884,973.00	884,973.00	884,973.00	0.00
11C001	171011	101	154501100		1,506,305.00	1,506,305.00	1,506,305.00	1,506,305.00	0.00
11C001	171011	101	154511100		0.00	1,375,545.70	1,375,545.70	1,375,545.70	0.00
11C001	171011	101	154801100		25,914.00	19,145.00	19,145.00	19,145.00	0.00
11C001	171011	101	154801106		3,924.00	0.00	0.00	0.00	0.00
11C001	171011	101	155101100		223,657.00	223,657.00	223,657.00	223,657.00	0.00
11C001	171011	101	155111100		0.00	525,364.93	525,364.93	525,364.93	0.00
11C001	171011	101	159101100		4,413,109.00	4,413,109.00	4,413,109.00	4,413,109.00	0.00
11C001	171011	101	159301106		608,791.00	608,791.00	608,791.00	608,791.00	0.00
11C001	171014	101	112101100		1,146,463.00	1,146,463.00	1,146,463.00	1,146,463.00	0.00
11C001	171014	101	112111100		0.00	109,719.92	109,719.92	109,719.92	0.00
11C001	171014	101	113101100		94,927.00	94,927.00	94,927.00	94,927.00	0.00
11C001	171014	101	113111100		0.00	13,864.67	13,864.67	13,864.67	0.00
11C001	171014	101	113201100		111.00	111.00	111.00	111.00	0.00
11C001	171014	101	131101100		525.00	525.00	525.00	525.00	0.00
11C001	171014	101	132101100		33,254.00	33,254.00	33,254.00	33,254.00	0.00
11C001	171014	101	132111100		0.00	30,228.89	30,228.89	30,228.89	0.00
11C001	171014	101	132301100		21,620.00	21,620.00	21,620.00	21,620.00	0.00
11C001	171014	101	132311100		0.00	2,176,708.00	2,176,708.00	2,176,708.00	0.00
11C001	171014	101	134101100		117,449.00	117,694.00	117,694.00	117,694.00	0.00
11C001	171014	101	134201100		138,660.00	138,660.00	138,660.00	138,660.00	0.00
11C001	171014	101	134201106		2,364.00	0.00	0.00	0.00	0.00
11C001	171014	101	134211100		0.00	49,200,587.70	49,200,587.70	49,200,587.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171014	101	134301100		901,063.00	901,063.00	901,063.00	901,063.00	0.00
11C001	171014	101	141101202		392,610.00	342,402.00	342,402.00	342,402.00	0.00
11C001	171014	101	142101202		151,589.00	201,496.00	201,496.00	201,496.00	0.00
11C001	171014	101	143101200		81,701.00	60,368.00	60,368.00	60,368.00	0.00
11C001	171014	101	144101200		4,584.00	4,584.00	4,584.00	4,584.00	0.00
11C001	171014	101	144201200		53,043.00	53,043.00	53,043.00	53,043.00	0.00
11C001	171014	101	144301200		4,311.00	0.00	0.00	0.00	0.00
11C001	171014	101	151101200		98,019.00	112,325.00	112,325.00	112,325.00	0.00
11C001	171014	101	151111200		0.00	11,082.32	11,082.32	11,082.32	0.00
11C001	171014	101	153101106		15,800.00	15,800.00	15,800.00	15,800.00	0.00
11C001	171014	101	154101218		227,429.00	227,402.69	227,402.69	227,402.69	0.00
11C001	171014	101	154401100		749,788.00	749,788.00	749,788.00	749,788.00	0.00
11C001	171014	101	154501100		56,809.00	56,809.00	56,809.00	56,809.00	0.00
11C001	171014	101	154801100		945.00	700.00	700.00	700.00	0.00
11C001	171014	101	154801106		143.00	0.00	0.00	0.00	0.00
11C001	171014	101	155101100		28,851.00	28,851.00	28,851.00	28,851.00	0.00
11C001	171014	101	159101100		161,231.00	161,231.00	161,231.00	161,231.00	0.00
11C001	171014	101	159301106		22,242.00	22,242.00	22,242.00	22,242.00	0.00
11C001	171015	101	112101100		1,146,463.00	1,146,463.00	1,146,463.00	1,146,463.00	0.00
11C001	171015	101	112111100		0.00	109,719.92	109,719.92	109,719.92	0.00
11C001	171015	101	113101100		94,927.00	94,927.00	94,927.00	94,927.00	0.00
11C001	171015	101	113111100		0.00	13,864.67	13,864.67	13,864.67	0.00
11C001	171015	101	113201100		111.00	111.00	111.00	111.00	0.00
11C001	171015	101	131101100		525.00	525.00	525.00	525.00	0.00
11C001	171015	101	132101100		33,254.00	33,254.00	33,254.00	33,254.00	0.00
11C001	171015	101	132111100		0.00	30,228.89	30,228.89	30,228.89	0.00
11C001	171015	101	132301100		21,620.00	21,620.00	21,620.00	21,620.00	0.00
11C001	171015	101	132311100		0.00	2,176,708.00	2,176,708.00	2,176,708.00	0.00
11C001	171015	101	134101100		938,675.00	938,920.00	938,920.00	938,920.00	0.00
11C001	171015	101	134201100		138,660.00	138,660.00	138,660.00	138,660.00	0.00
11C001	171015	101	134201106		2,364.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171015	101	134211100		0.00	138,779.36	138,779.36	138,779.36	0.00
11C001	171015	101	134301100		901,063.00	901,063.00	901,063.00	901,063.00	0.00
11C001	171015	101	141101202		392,610.00	342,402.00	342,402.00	342,402.00	0.00
11C001	171015	101	142101202		151,589.00	201,496.00	201,496.00	201,496.00	0.00
11C001	171015	101	143101200		81,701.00	60,368.00	60,368.00	60,368.00	0.00
11C001	171015	101	144101200		4,584.00	4,584.00	4,584.00	4,584.00	0.00
11C001	171015	101	144201200		53,043.00	53,043.00	53,043.00	53,043.00	0.00
11C001	171015	101	144301200		4,311.00	0.00	0.00	0.00	0.00
11C001	171015	101	151101200		98,019.00	112,325.00	112,325.00	112,325.00	0.00
11C001	171015	101	151111200		0.00	11,082.32	11,082.32	11,082.32	0.00
11C001	171015	101	153101106		15,800.00	15,800.00	15,800.00	15,800.00	0.00
11C001	171015	101	154101218		227,429.00	227,402.69	227,402.69	227,402.69	0.00
11C001	171015	101	154401100		749,788.00	749,788.00	749,788.00	749,788.00	0.00
11C001	171015	101	154501100		56,809.00	56,809.00	56,809.00	56,809.00	0.00
11C001	171015	101	154801100		945.00	700.00	700.00	700.00	0.00
11C001	171015	101	154801106		143.00	0.00	0.00	0.00	0.00
11C001	171015	101	155101100		28,851.00	28,851.00	28,851.00	28,851.00	0.00
11C001	171015	101	159101100		161,231.00	161,231.00	161,231.00	161,231.00	0.00
11C001	171015	101	159301106		22,242.00	22,242.00	22,242.00	22,242.00	0.00
11C001	171016	101	112101100		4,793,169.00	4,793,169.00	4,793,169.00	4,793,169.00	0.00
11C001	171016	101	112111100		0.00	458,720.56	458,720.56	458,720.56	0.00
11C001	171016	101	113101100		396,876.00	396,876.00	396,876.00	396,876.00	0.00
11C001	171016	101	113111100		0.00	57,965.57	57,965.57	57,965.57	0.00
11C001	171016	101	113201100		462.00	462.00	462.00	462.00	0.00
11C001	171016	101	131101100		2,192.00	2,192.00	2,192.00	2,192.00	0.00
11C001	171016	101	132101100		139,029.00	139,029.00	139,029.00	139,029.00	0.00
11C001	171016	101	132111100		0.00	126,381.56	126,381.56	126,381.56	0.00
11C001	171016	101	132301100		90,392.00	90,392.00	90,392.00	90,392.00	0.00
11C001	171016	101	132311100		0.00	8,685,978.00	8,685,978.00	8,685,978.00	0.00
11C001	171016	101	134101100		391,180.00	391,180.00	391,180.00	391,180.00	0.00
11C001	171016	101	134201100		457,255.00	457,255.00	457,255.00	457,255.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171016	101	134201106		9,890.00	0.00	0.00	0.00	0.00
11C001	171016	101	134211100		0.00	457,638.86	457,638.86	457,638.86	0.00
11C001	171016	101	134301100		3,767,194.00	3,767,194.00	3,767,194.00	3,767,194.00	0.00
11C001	171016	101	141101202		1,641,441.00	1,440,518.00	1,440,518.00	1,440,518.00	0.00
11C001	171016	101	142101202		633,764.00	833,393.00	833,393.00	833,393.00	0.00
11C001	171016	101	143101200		341,579.00	252,392.00	252,392.00	252,392.00	0.00
11C001	171016	101	144101200		19,165.00	19,165.00	19,165.00	19,165.00	0.00
11C001	171016	101	144201200		221,763.00	221,763.00	221,763.00	221,763.00	0.00
11C001	171016	101	144301200		18,022.00	0.00	0.00	0.00	0.00
11C001	171016	101	151101200		409,801.00	452,823.00	452,823.00	452,823.00	0.00
11C001	171016	101	151111200		0.00	46,545.74	46,545.74	46,545.74	0.00
11C001	171016	101	153101106		66,058.00	66,058.00	66,058.00	66,058.00	0.00
11C001	171016	101	154101218		951,394.00	951,283.96	951,283.96	951,283.96	0.00
11C001	171016	101	154401100		2,991,968.00	2,991,968.00	2,991,968.00	2,991,968.00	0.00
11C001	171016	101	154411100		0.00	328,173.85	328,173.85	328,173.85	0.00
11C001	171016	101	154501100		237,496.00	237,496.00	237,496.00	237,496.00	0.00
11C001	171016	101	154801106		600.00	0.00	0.00	0.00	0.00
11C001	171016	101	155101100		120,631.00	120,631.00	120,631.00	120,631.00	0.00
11C001	171016	101	159101100		674,078.00	674,078.00	674,078.00	674,078.00	0.00
11C001	171016	101	159301106		92,990.00	92,990.00	92,990.00	92,990.00	0.00
11C001	171016	103	121101100		364,200.00	364,200.00	364,200.00	364,200.00	0.00
11C001	171017	101	171101106		10,000,000.00	7,198,546.60	7,198,546.60	7,198,546.60	0.00
11C001	171019	101	112101100		23,210,737.00	25,414,754.30	25,414,754.30	25,414,754.30	0.00
11C001	171019	101	112111100		0.00	2,432,269.86	2,432,269.86	2,432,269.86	0.00
11C001	171019	101	113101100		1,921,858.00	1,921,858.00	1,921,858.00	1,921,858.00	0.00
11C001	171019	101	113111100		0.00	280,696.50	280,696.50	280,696.50	0.00
11C001	171019	101	113201100		2,240.00	2,240.00	2,240.00	2,240.00	0.00
11C001	171019	101	131101100		10,617.00	10,617.00	10,617.00	10,617.00	0.00
11C001	171019	101	132101100		673,241.00	673,241.00	673,241.00	673,241.00	0.00
11C001	171019	101	132111100		0.00	611,996.36	611,996.36	611,996.36	0.00
11C001	171019	101	132301100		437,718.00	437,718.00	437,718.00	437,718.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171019	101	132311100		0.00	1,603,129.00	1,603,129.00	1,603,129.00	0.00
11C001	171019	101	134101100		1,816,332.00	1,821,336.00	1,821,336.00	1,821,336.00	0.00
11C001	171019	101	134111100		0.00	1,330,565.00	1,330,565.00	1,330,565.00	0.00
11C001	171019	101	134201100		3,893,896.00	3,893,896.00	3,893,896.00	3,893,896.00	0.00
11C001	171019	101	134201106		47,888.00	0.00	0.00	0.00	0.00
11C001	171019	101	134211100		0.00	556,792.39	556,792.39	556,792.39	0.00
11C001	171019	101	134301100		30,175,637.00	30,175,637.00	30,175,637.00	30,175,637.00	0.00
11C001	171019	101	134311100		0.00	2,989,484.51	2,989,484.51	2,989,484.51	0.00
11C001	171019	101	141101202		7,948,618.00	7,441,459.00	7,441,459.00	7,441,459.00	0.00
11C001	171019	101	142101202		3,068,980.00	3,567,975.00	3,567,975.00	3,567,975.00	0.00
11C001	171019	101	143101200		1,654,080.00	1,222,179.00	1,222,179.00	1,222,179.00	0.00
11C001	171019	101	144101200		92,806.00	92,806.00	92,806.00	92,806.00	0.00
11C001	171019	101	144201200		1,073,882.00	1,073,882.00	1,073,882.00	1,073,882.00	0.00
11C001	171019	101	144301200		87,270.00	0.00	0.00	0.00	0.00
11C001	171019	101	151101200		1,984,440.00	2,221,710.00	2,221,710.00	2,221,710.00	0.00
11C001	171019	101	151111200		0.00	223,862.85	223,862.85	223,862.85	0.00
11C001	171019	101	153101106		319,884.00	319,884.00	319,884.00	319,884.00	0.00
11C001	171019	101	154101218		4,605,600.00	4,605,067.33	4,605,067.33	4,605,067.33	0.00
11C001	171019	101	154401100		552,213.00	552,213.00	552,213.00	552,213.00	0.00
11C001	171019	101	154501100		1,150,075.00	1,150,075.00	1,150,075.00	1,150,075.00	0.00
11C001	171019	101	154801100		19,165.00	14,161.00	14,161.00	14,161.00	0.00
11C001	171019	101	154801106		2,902.00	0.00	0.00	0.00	0.00
11C001	171019	101	155101100		584,164.00	584,164.00	584,164.00	584,164.00	0.00
11C001	171019	101	159101100		3,264,197.00	3,264,197.00	3,264,197.00	3,264,197.00	0.00
11C001	171019	101	159301106		450,298.00	450,298.00	450,298.00	450,298.00	0.00
11C001	171020	101	112101100		480,920,662.00	562,152,085.39	562,152,085.39	562,152,085.39	0.00
11C001	171020	101	112101128		794,410,505.00	750,618,699.23	750,618,699.23	750,618,699.23	0.00
11C001	171020	101	112111100		0.00	74,246,191.19	74,246,191.19	74,246,191.19	0.00
11C001	171020	101	112111128		0.00	71,836,513.88	71,836,513.88	71,836,513.88	0.00
11C001	171020	101	113101100		124,750,049.00	137,635,036.20	137,635,036.20	137,635,036.20	0.00
11C001	171020	101	113111100		0.00	20,009,628.01	20,009,628.01	20,009,628.01	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171020	101	113201100		155,538.00	189,788.10	189,788.10	189,788.10	0.00
11C001	171020	101	113211100		0.00	16,139.00	16,139.00	16,139.00	0.00
11C001	171020	101	131101100		609,263.00	643,072.00	643,072.00	643,072.00	0.00
11C001	171020	101	131111100		0.00	95,460.35	95,460.35	95,460.35	0.00
11C001	171020	101	132101100		16,464,455.00	16,187,235.68	16,187,235.68	16,187,235.68	0.00
11C001	171020	101	132101128		31,608,802.00	31,608,802.00	31,608,802.00	31,608,802.00	0.00
11C001	171020	101	132111100		0.00	14,992,536.86	14,992,536.86	14,992,536.86	0.00
11C001	171020	101	132111128		0.00	28,733,353.75	28,733,353.75	28,733,353.75	0.00
11C001	171020	101	132301100		277,174,450.00	264,491,522.99	264,491,522.99	264,491,522.99	0.00
11C001	171020	101	132311100		0.00	142,631,442.51	142,631,442.51	142,631,442.51	0.00
11C001	171020	101	134101100		161,363,962.00	204,883,895.42	204,883,895.42	204,883,895.42	0.00
11C001	171020	101	134101128		221,524,861.00	227,054,527.93	227,054,527.93	227,054,527.93	0.00
11C001	171020	101	134111100		0.00	20,753,669.04	20,753,669.04	20,753,669.04	0.00
11C001	171020	101	134201100		254,924,627.00	360,753,025.09	360,753,025.09	360,753,025.09	0.00
11C001	171020	101	134201106		2,436,140.00	667,704.00	667,704.00	667,704.00	0.00
11C001	171020	101	134211100		0.00	2,263,383.66	2,263,383.66	2,263,383.66	0.00
11C001	171020	101	134301100		708,231,206.00	599,277,579.97	599,277,579.97	599,277,579.97	0.00
11C001	171020	101	134301128		585,452,208.00	506,946,197.02	506,946,197.02	506,946,197.02	0.00
11C001	171020	101	134311100		0.00	50,034,078.37	50,034,078.37	50,034,078.37	0.00
11C001	171020	101	134321128		0.00	149,262,922.85	149,262,922.85	149,262,922.85	0.00
11C001	171020	101	141101201		350,022,160.00	333,552,339.48	333,552,339.48	333,552,339.48	0.00
11C001	171020	101	141101202		93,098,382.00	90,347,035.00	90,347,035.00	90,347,035.00	0.00
11C001	171020	101	142101201		8,823,102.00	6,519,289.00	6,519,289.00	6,519,289.00	0.00
11C001	171020	101	142101202		163,802,695.00	188,103,182.00	188,103,182.00	188,103,182.00	0.00
11C001	171020	101	143101200		66,574,392.00	49,191,079.00	49,191,079.00	49,191,079.00	0.00
11C001	171020	101	144101200		4,721,126.00	4,721,126.00	4,721,126.00	4,721,126.00	0.00
11C001	171020	101	144111200		0.00	263,972.98	263,972.98	263,972.98	0.00
11C001	171020	101	144201200		54,629,722.00	54,629,722.00	54,629,722.00	54,629,722.00	0.00
11C001	171020	101	144301200		2,871,520.00	184,000.00	184,000.00	184,000.00	0.00
11C001	171020	101	151101100		9,167.00	0.00	0.00	0.00	0.00
11C001	171020	101	151101200		113,880,679.00	129,525,655.00	129,525,655.00	129,525,655.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171020	101	15111200		0.00	13,086,002.87	13,086,002.87	13,086,002.87	0.00
11C001	171020	101	15210106		0.00	862,576.48	862,576.48	862,576.48	0.00
11C001	171020	101	15220106		0.00	34,835,347.21	34,835,347.21	34,835,347.21	0.00
11C001	171020	101	15310106		21,285,898.00	20,155,422.74	20,155,422.74	20,155,422.74	0.00
11C001	171020	101	15410100		0.00	1,812,867.00	1,812,867.00	1,812,867.00	0.00
11C001	171020	101	15410160		0.00	28,035.00	28,035.00	28,035.00	0.00
11C001	171020	101	15410128		216,414,539.00	248,007,632.61	248,007,632.61	248,007,632.61	0.00
11C001	171020	101	15420100		3,463.00	32,127.18	32,127.18	32,127.18	0.00
11C001	171020	101	154401100		75,301,474.00	26,295,976.59	26,295,976.59	26,295,976.59	0.00
11C001	171020	101	154401128		40,690,072.00	24,273,622.00	24,273,622.00	24,273,622.00	0.00
11C001	171020	101	15441100		0.00	2,913,114.07	2,913,114.07	2,913,114.07	0.00
11C001	171020	101	15441128		0.00	2,350,132.44	2,350,132.44	2,350,132.44	0.00
11C001	171020	101	154501100		6,441,335.00	7,505,320.92	7,505,320.92	7,505,320.92	0.00
11C001	171020	101	15451100		0.00	1,876,102.36	1,876,102.36	1,876,102.36	0.00
11C001	171020	101	154701100		0.00	280,605.10	280,605.10	280,605.10	0.00
11C001	171020	101	154701106		20,000,000.00	14,406,960.00	14,406,960.00	14,406,960.00	0.00
11C001	171020	101	154801100		917,807.00	2,572,342.86	2,572,342.86	2,572,342.86	0.00
11C001	171020	101	154801106		207,618.00	0.00	0.00	0.00	0.00
11C001	171020	101	155101100		955,471.00	951,450.09	951,450.09	951,450.09	0.00
11C001	171020	101	15511100		0.00	786,547.39	786,547.39	786,547.39	0.00
11C001	171020	101	159101100		187,250,384.00	187,992,803.83	187,992,803.83	187,992,803.83	0.00
11C001	171020	101	15911100		0.00	6,704,722.72	6,704,722.72	6,704,722.72	0.00
11C001	171020	101	159301100		179,022.00	287,022.00	287,022.00	287,022.00	0.00
11C001	171020	101	159301106		24,909,610.00	24,912,710.00	24,912,710.00	24,912,710.00	0.00
11C001	171020	101	15931100		0.00	21,640.50	21,640.50	21,640.50	0.00
11C001	171020	101	159401100		19,412.00	27,997.50	27,997.50	27,997.50	0.00
11C001	171020	101	159901100		0.00	9,677,000.00	9,677,000.00	9,677,000.00	0.00
11C001	171020	101	159901106		0.00	272,727.30	272,727.30	272,727.30	0.00
11C001	171020	101	15991100		0.00	2,800,541.47	2,800,541.47	2,800,541.47	0.00
11C001	171020	101	171101100		9,152,177.00	5,599.50	5,599.50	5,599.50	0.00
11C001	171020	101	171101106		217,235,332.00	73,782,603.98	73,782,603.98	73,782,603.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171020	101	171101160		0.00	1,000,372.40	1,000,372.40	1,000,372.40	0.00
11C001	171020	101	171301100		0.00	171,940.00	171,940.00	171,940.00	0.00
11C001	171020	101	171401100		168,572.00	0.00	0.00	0.00	0.00
11C001	171020	128	134101128		0.00	34,047,363.81	34,047,363.81	34,047,363.81	0.00
11C001	171020	128	134301128		0.00	67,518,536.19	67,518,536.19	67,518,536.19	0.00
11C001	171021	101	112101100		101,563,182.00	101,563,182.00	101,563,182.00	101,563,182.00	0.00
11C001	171021	101	112111100		0.00	9,719,908.79	9,719,908.79	9,719,908.79	0.00
11C001	171021	101	113101100		6,777,871.00	6,777,871.00	6,777,871.00	6,777,871.00	0.00
11C001	171021	101	113111100		0.00	989,939.65	989,939.65	989,939.65	0.00
11C001	171021	101	113201100		7,901.00	7,901.00	7,901.00	7,901.00	0.00
11C001	171021	101	131101100		37,443.00	37,443.00	37,443.00	37,443.00	0.00
11C001	171021	101	132101100		2,374,337.00	2,374,337.00	2,374,337.00	2,374,337.00	0.00
11C001	171021	101	132111100		0.00	2,158,343.90	2,158,343.90	2,158,343.90	0.00
11C001	171021	101	132301100		1,572,681.00	1,572,681.00	1,572,681.00	1,572,681.00	0.00
11C001	171021	101	132311100		0.00	5,664,058.00	5,664,058.00	5,664,058.00	0.00
11C001	171021	101	134101100		6,426,034.00	6,444,717.00	6,444,717.00	6,444,717.00	0.00
11C001	171021	101	134111100		0.00	474,441.00	474,441.00	474,441.00	0.00
11C001	171021	101	134201100		14,837,328.00	14,837,328.00	14,837,328.00	14,837,328.00	0.00
11C001	171021	101	134201106		168,888.00	0.00	0.00	0.00	0.00
11C001	171021	101	134211100		0.00	2,121,541.92	2,121,541.92	2,121,541.92	0.00
11C001	171021	101	134301100		91,169,220.00	90,552,458.01	90,552,458.01	90,552,458.01	0.00
11C001	171021	101	134311100		0.00	6,419,649.90	6,419,649.90	6,419,649.90	0.00
11C001	171021	101	141101202		28,032,612.00	23,025,944.00	23,025,944.00	23,025,944.00	0.00
11C001	171021	101	142101202		10,823,457.00	15,814,430.00	15,814,430.00	15,814,430.00	0.00
11C001	171021	101	143101200		5,833,494.00	4,310,306.00	4,310,306.00	4,310,306.00	0.00
11C001	171021	101	144101200		327,300.00	327,300.00	327,300.00	327,300.00	0.00
11C001	171021	101	144201200		3,787,288.00	3,787,288.00	3,787,288.00	3,787,288.00	0.00
11C001	171021	101	144301200		307,780.00	0.00	0.00	0.00	0.00
11C001	171021	101	151101200		6,998,579.00	8,006,359.00	8,006,359.00	8,006,359.00	0.00
11C001	171021	101	151111200		0.00	809,009.32	809,009.32	809,009.32	0.00
11C001	171021	101	153101106		1,128,144.00	1,128,144.00	1,128,144.00	1,128,144.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171021	101	154101218		16,290,595.00	16,288,710.86	16,288,710.86	16,288,710.86	0.00
11C001	171021	101	154401100		1,951,039.00	1,951,039.00	1,951,039.00	1,951,039.00	0.00
11C001	171021	101	154411100		0.00	217,499.21	217,499.21	217,499.21	0.00
11C001	171021	101	154501100		3,605,339.00	3,605,339.00	3,605,339.00	3,605,339.00	0.00
11C001	171021	101	154801100		71,547.00	52,864.00	52,864.00	52,864.00	0.00
11C001	171021	101	154801106		10,234.00	0.00	0.00	0.00	0.00
11C001	171021	101	155101100		2,060,177.00	2,059,681.00	2,059,681.00	2,059,681.00	0.00
11C001	171021	101	159101100		11,511,936.00	11,511,936.00	11,511,936.00	11,511,936.00	0.00
11C001	171021	101	159301106		1,588,078.00	1,588,078.00	1,588,078.00	1,588,078.00	0.00
11C001	171023	101	112101100		15,102,871.00	15,102,871.00	15,102,871.00	15,102,871.00	0.00
11C001	171023	101	112111100		0.00	1,445,390.72	1,445,390.72	1,445,390.72	0.00
11C001	171023	101	113101100		1,250,525.00	1,250,525.00	1,250,525.00	1,250,525.00	0.00
11C001	171023	101	113111100		0.00	182,645.47	182,645.47	182,645.47	0.00
11C001	171023	101	113201100		1,458.00	1,458.00	1,458.00	1,458.00	0.00
11C001	171023	101	131101100		6,907.00	6,907.00	6,907.00	6,907.00	0.00
11C001	171023	101	132101100		438,068.00	438,068.00	438,068.00	438,068.00	0.00
11C001	171023	101	132111100		0.00	398,217.02	398,217.02	398,217.02	0.00
11C001	171023	101	132301100		284,816.00	284,816.00	284,816.00	284,816.00	0.00
11C001	171023	101	132311100		0.00	23,836,616.00	23,836,616.00	23,836,616.00	0.00
11C001	171023	101	134101100		1,063,256.00	2,209,781.00	2,209,781.00	2,209,781.00	0.00
11C001	171023	101	134111100		0.00	4,391,385.00	4,391,385.00	4,391,385.00	0.00
11C001	171023	101	134201100		1,569,985.00	1,569,985.00	1,569,985.00	1,569,985.00	0.00
11C001	171023	101	134201106		31,160.00	0.00	0.00	0.00	0.00
11C001	171023	101	134211100		0.00	224,493.83	224,493.83	224,493.83	0.00
11C001	171023	101	134301100		11,962,023.00	11,962,023.00	11,962,023.00	11,962,023.00	0.00
11C001	171023	101	134311100		0.00	1,185,070.41	1,185,070.41	1,185,070.41	0.00
11C001	171023	101	141101202		5,172,045.00	4,469,537.00	4,469,537.00	4,469,537.00	0.00
11C001	171023	101	142101202		1,996,939.00	2,695,650.00	2,695,650.00	2,695,650.00	0.00
11C001	171023	101	143101200		1,076,286.00	795,256.00	795,256.00	795,256.00	0.00
11C001	171023	101	144101200		60,388.00	60,388.00	60,388.00	60,388.00	0.00
11C001	171023	101	144201200		698,758.00	698,758.00	698,758.00	698,758.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171023	101	144301200		56,786.00	0.00	0.00	0.00	0.00
11C001	171023	101	151101200		1,291,245.00	1,498,031.00	1,498,031.00	1,498,031.00	0.00
11C001	171023	101	151111200		0.00	150,719.55	150,719.55	150,719.55	0.00
11C001	171023	101	153101106		208,144.00	208,144.00	208,144.00	208,144.00	0.00
11C001	171023	101	154101218		2,996,044.00	2,995,697.48	2,995,697.48	2,995,697.48	0.00
11C001	171023	101	154401100		9,354,019.00	8,210,750.00	8,210,750.00	8,210,750.00	0.00
11C001	171023	101	154411100		0.00	638,810.62	638,810.62	638,810.62	0.00
11C001	171023	101	154501100		748,334.00	748,334.00	748,334.00	748,334.00	0.00
11C001	171023	101	154801100		12,468.00	9,212.00	9,212.00	9,212.00	0.00
11C001	171023	101	154801106		1,888.00	0.00	0.00	0.00	0.00
11C001	171023	101	155101100		380,105.00	380,105.00	380,105.00	380,105.00	0.00
11C001	171023	101	159101100		2,123,965.00	2,123,965.00	2,123,965.00	2,123,965.00	0.00
11C001	171023	101	159301106		293,002.00	293,002.00	293,002.00	293,002.00	0.00
11C001	172004	101	112101100		64,029,185.00	64,569,240.68	64,569,240.68	64,569,240.68	0.00
11C001	172004	101	112111100		0.00	6,179,475.20	6,179,475.20	6,179,475.20	0.00
11C001	172004	101	113101100		94,927.00	94,927.00	94,927.00	94,927.00	0.00
11C001	172004	101	113111100		0.00	13,864.67	13,864.67	13,864.67	0.00
11C001	172004	101	113201100		111.00	111.00	111.00	111.00	0.00
11C001	172004	101	131101100		525.00	525.00	525.00	525.00	0.00
11C001	172004	101	132101100		33,254.00	33,254.00	33,254.00	33,254.00	0.00
11C001	172004	101	132111100		0.00	30,228.89	30,228.89	30,228.89	0.00
11C001	172004	101	132301100		21,620.00	21,620.00	21,620.00	21,620.00	0.00
11C001	172004	101	132311100		0.00	4,351,292.00	4,351,292.00	4,351,292.00	0.00
11C001	172004	101	134101100		96,840.00	97,085.00	97,085.00	97,085.00	0.00
11C001	172004	101	134201100		117,091.00	117,091.00	117,091.00	117,091.00	0.00
11C001	172004	101	134201106		2,364.00	0.00	0.00	0.00	0.00
11C001	172004	101	134211100		0.00	117,190.47	117,190.47	117,190.47	0.00
11C001	172004	101	134301100		37,500,409.00	37,500,409.00	37,500,409.00	37,500,409.00	0.00
11C001	172004	101	134311100		0.00	3,718,316.68	3,718,316.68	3,718,316.68	0.00
11C001	172004	101	141101202		392,610.00	342,402.00	342,402.00	342,402.00	0.00
11C001	172004	101	142101202		151,589.00	201,496.00	201,496.00	201,496.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	172004	101	143101200		81,701.00	60,368.00	60,368.00	60,368.00	0.00
11C001	172004	101	144101200		4,584.00	4,584.00	4,584.00	4,584.00	0.00
11C001	172004	101	144201200		3,285,116.00	3,285,116.00	3,285,116.00	3,285,116.00	0.00
11C001	172004	101	144301200		4,311.00	0.00	0.00	0.00	0.00
11C001	172004	101	151101200		98,019.00	109,323.00	109,323.00	109,323.00	0.00
11C001	172004	101	151111200		0.00	11,082.32	11,082.32	11,082.32	0.00
11C001	172004	101	153101106		978,560.00	978,560.00	978,560.00	978,560.00	0.00
11C001	172004	101	154101218		227,432.00	227,405.70	227,405.70	227,405.70	0.00
11C001	172004	101	154401100		748,844.00	1,498,844.00	1,498,844.00	1,498,844.00	0.00
11C001	172004	101	154411100		0.00	312,050.62	312,050.62	312,050.62	0.00
11C001	172004	101	154501100		56,809.00	56,809.00	56,809.00	56,809.00	0.00
11C001	172004	101	154801100		945.00	700.00	700.00	700.00	0.00
11C001	172004	101	154801106		143.00	0.00	0.00	0.00	0.00
11C001	172004	101	155101100		1,471,604.00	1,471,604.00	1,471,604.00	1,471,604.00	0.00
11C001	172004	101	159101100		250,417.00	250,417.00	250,417.00	250,417.00	0.00
11C001	172004	101	159301106		22,242.00	22,242.00	22,242.00	22,242.00	0.00
11C001	182001	101	113101100		2,501,047.00	2,501,047.00	2,501,047.00	2,501,047.00	0.00
11C001	182001	101	113111100		0.00	365,289.70	365,289.70	365,289.70	0.00
11C001	182001	101	113201100		2,915.00	2,915.00	2,915.00	2,915.00	0.00
11C001	182001	101	131101100		13,817.00	13,817.00	13,817.00	13,817.00	0.00
11C001	182001	101	132101100		876,136.00	876,136.00	876,136.00	876,136.00	0.00
11C001	182001	101	132111100		0.00	796,434.03	796,434.03	796,434.03	0.00
11C001	182001	101	132301100		569,633.00	569,633.00	569,633.00	569,633.00	0.00
11C001	182001	101	132311100		0.00	6,889,053.00	6,889,053.00	6,889,053.00	0.00
11C001	182001	101	134101100		1,889,734.00	1,896,247.00	1,896,247.00	1,896,247.00	0.00
11C001	182001	101	134111100		0.00	1,433,650.00	1,433,650.00	1,433,650.00	0.00
11C001	182001	101	134201100		4,857,514.00	4,857,514.00	4,857,514.00	4,857,514.00	0.00
11C001	182001	101	134201106		62,320.00	0.00	0.00	0.00	0.00
11C001	182001	101	134211100		0.00	694,581.06	694,581.06	694,581.06	0.00
11C001	182001	101	141101202		10,344,089.00	10,331,037.00	10,331,037.00	10,331,037.00	0.00
11C001	182001	101	142101201		3,993,877.00	2,951,032.00	2,951,032.00	2,951,032.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	182001	101	143101200		2,152,570.00	1,590,512.00	1,590,512.00	1,590,512.00	0.00
11C001	182001	101	144101200		120,774.00	120,774.00	120,774.00	120,774.00	0.00
11C001	182001	101	144301200		113,571.00	0.00	0.00	0.00	0.00
11C001	182001	101	151101200		2,582,491.00	3,938,907.00	3,938,907.00	3,938,907.00	0.00
11C001	182001	101	151111200		0.00	398,963.50	398,963.50	398,963.50	0.00
11C001	182001	101	154101218		5,840,442.00	5,839,766.50	5,839,766.50	5,839,766.50	0.00
11C001	182001	101	154401100		2,810,130.00	2,373,000.00	2,373,000.00	2,373,000.00	0.00
11C001	182001	101	154501100		1,496,677.00	1,496,677.00	1,496,677.00	1,496,677.00	0.00
11C001	182001	101	154801100		24,937.00	18,424.00	18,424.00	18,424.00	0.00
11C001	182001	101	154801106		3,776.00	0.00	0.00	0.00	0.00
11C001	182001	101	159101100		4,583,764.00	4,115,840.00	4,115,840.00	4,115,840.00	0.00
11C001	182001	101	159111100		0.00	5,620,420.97	5,620,420.97	5,620,420.97	0.00
11C001	182001	101	159301106		586,005.00	586,005.00	586,005.00	586,005.00	0.00
11C001	182002	101	113101100		1,296,024.00	1,296,024.00	1,296,024.00	1,296,024.00	0.00
11C001	182002	101	113111100		0.00	189,290.25	189,290.25	189,290.25	0.00
11C001	182002	101	113201100		1,511.00	1,511.00	1,511.00	1,511.00	0.00
11C001	182002	101	131101100		7,160.00	7,160.00	7,160.00	7,160.00	0.00
11C001	182002	101	132101100		454,007.00	454,007.00	454,007.00	454,007.00	0.00
11C001	182002	101	132111100		0.00	412,706.05	412,706.05	412,706.05	0.00
11C001	182002	101	132301100		295,180.00	295,180.00	295,180.00	295,180.00	0.00
11C001	182002	101	132311100		0.00	13,950,989.00	13,950,989.00	13,950,989.00	0.00
11C001	182002	101	134101100		841,516.00	844,892.00	844,892.00	844,892.00	0.00
11C001	182002	101	134201100		1,867,286.00	1,867,286.00	1,867,286.00	1,867,286.00	0.00
11C001	182002	101	134201106		32,294.00	0.00	0.00	0.00	0.00
11C001	182002	101	134211100		0.00	1,868,900.31	1,868,900.31	1,868,900.31	0.00
11C001	182002	101	141101202		5,360,239.00	5,353,475.00	5,353,475.00	5,353,475.00	0.00
11C001	182002	101	142101201		2,069,601.00	1,529,206.00	1,529,206.00	1,529,206.00	0.00
11C001	182002	101	143101200		1,115,447.00	824,194.00	824,194.00	824,194.00	0.00
11C001	182002	101	144101200		62,584.00	62,584.00	62,584.00	62,584.00	0.00
11C001	182002	101	144301200		58,852.00	0.00	0.00	0.00	0.00
11C001	182002	101	151101200		1,338,229.00	2,037,476.00	2,037,476.00	2,037,476.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	182002	101	15111200		0.00	206,131.14	206,131.14	206,131.14	0.00
11C001	182002	101	154101218		3,105,061.00	3,104,701.87	3,104,701.87	3,104,701.87	0.00
11C001	182002	101	154401100		9,770,466.00	4,805,551.48	4,805,551.48	4,805,551.48	0.00
11C001	182002	101	154501100		775,569.00	775,569.00	775,569.00	775,569.00	0.00
11C001	182002	101	154801100		12,924.00	9,548.00	9,548.00	9,548.00	0.00
11C001	182002	101	154801106		1,957.00	0.00	0.00	0.00	0.00
11C001	182002	101	159101100		2,902,663.00	2,606,349.00	2,606,349.00	2,606,349.00	0.00
11C001	182002	101	159301106		303,664.00	303,664.00	303,664.00	303,664.00	0.00
11C001	185002	101	113101100		7,582,414.00	7,582,414.00	7,582,414.00	7,582,414.00	0.00
11C001	185002	101	113111100		0.00	1,107,447.31	1,107,447.31	1,107,447.31	0.00
11C001	185002	101	113201100		9,305.00	9,305.00	9,305.00	9,305.00	0.00
11C001	185002	101	121101100		90,536,515.00	66,277,864.74	66,277,864.74	66,277,864.74	0.00
11C001	185002	101	123101100		156,267.00	708,600.00	708,600.00	708,600.00	0.00
11C001	185002	101	131101100		44,092.00	44,092.00	44,092.00	44,092.00	0.00
11C001	185002	101	132101100		2,812,134.00	2,812,134.00	2,812,134.00	2,812,134.00	0.00
11C001	185002	101	132111100		0.00	2,581,110.90	2,581,110.90	2,581,110.90	0.00
11C001	185002	101	132301100		1,817,834.00	1,817,834.00	1,817,834.00	1,817,834.00	0.00
11C001	185002	101	132311100		0.00	10,134,218.49	10,134,218.49	10,134,218.49	0.00
11C001	185002	101	134101100		8,105,411.00	8,576,009.00	8,576,009.00	8,576,009.00	0.00
11C001	185002	101	134111100		0.00	2,284,576.00	2,284,576.00	2,284,576.00	0.00
11C001	185002	101	134201100		4,103,651.00	4,103,651.00	4,103,651.00	4,103,651.00	0.00
11C001	185002	101	134201106		198,866.00	0.00	0.00	0.00	0.00
11C001	185002	101	134211100		0.00	586,785.37	586,785.37	586,785.37	0.00
11C001	185002	101	141101202		32,998,710.00	32,907,359.00	32,907,359.00	32,907,359.00	0.00
11C001	185002	101	141101203		33,308.00	19,796.00	19,796.00	19,796.00	0.00
11C001	185002	101	142101201		12,745,413.00	9,417,443.00	9,417,443.00	9,417,443.00	0.00
11C001	185002	101	143101200		6,869,365.00	5,075,700.00	5,075,700.00	5,075,700.00	0.00
11C001	185002	101	144101200		385,419.00	385,419.00	385,419.00	385,419.00	0.00
11C001	185002	101	144301200		362,433.00	0.00	0.00	0.00	0.00
11C001	185002	101	151101200		8,241,338.00	12,496,430.00	12,496,430.00	12,496,430.00	0.00
11C001	185002	101	15111200		0.00	1,263,384.42	1,263,384.42	1,263,384.42	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	185002	101	154101218		19,254,510.00	19,252,283.06	19,252,283.06	19,252,283.06	0.00
11C001	185002	101	154301126		655,809.00	0.00	0.00	0.00	0.00
11C001	185002	101	154401100		26,707,371.00	6,336,559.47	6,336,559.47	6,336,559.47	0.00
11C001	185002	101	154501100		4,258,597.00	4,258,597.00	4,258,597.00	4,258,597.00	0.00
11C001	185002	101	154801100		79,584.00	58,807.00	58,807.00	58,807.00	0.00
11C001	185002	101	154801106		12,051.00	0.00	0.00	0.00	0.00
11C001	185002	101	154901106		100,000.00	120,000.00	120,000.00	120,000.00	0.00
11C001	185002	101	159101100		14,031,701.00	11,938,504.00	11,938,504.00	11,938,504.00	0.00
11C001	185002	101	159301106		1,870,079.00	1,870,079.00	1,870,079.00	1,870,079.00	0.00
11C001	185002	101	171201100		4,797,479.00	5,669,025.03	5,669,025.03	5,669,025.03	0.00
11C001	185002	101	171211100		0.00	77,692.80	77,692.80	77,692.80	0.00
11C001	185002	101	171401100		240,511.00	0.00	0.00	0.00	0.00
11C001	185002	101	171901106		5,000.00	7,500.00	7,500.00	7,500.00	0.00
11C001	185002	103	121101100		2,440,300.00	2,440,300.00	2,440,300.00	2,440,300.00	0.00
11C001	185002	103	121111100		0.00	136,831.64	136,831.64	136,831.64	0.00
11C001	185005	101	113101100		1,987,164.00	1,987,164.00	1,987,164.00	1,987,164.00	0.00
11C001	185005	101	113111100		0.00	290,234.74	290,234.74	290,234.74	0.00
11C001	185005	101	113201100		2,317.00	2,317.00	2,317.00	2,317.00	0.00
11C001	185005	101	131101100		10,978.00	10,978.00	10,978.00	10,978.00	0.00
11C001	185005	101	132101100		696,118.00	694,593.83	694,593.83	694,593.83	0.00
11C001	185005	101	132111100		0.00	632,792.22	632,792.22	632,792.22	0.00
11C001	185005	101	132301100		452,591.00	452,591.00	452,591.00	452,591.00	0.00
11C001	185005	101	132311100		0.00	4,648,305.59	4,648,305.59	4,648,305.59	0.00
11C001	185005	101	134101100		1,878,806.00	1,883,981.00	1,883,981.00	1,883,981.00	0.00
11C001	185005	101	134111100		0.00	1,376,280.00	1,376,280.00	1,376,280.00	0.00
11C001	185005	101	134201100		3,850,255.00	3,850,255.00	3,850,255.00	3,850,255.00	0.00
11C001	185005	101	134201106		49,516.00	0.00	0.00	0.00	0.00
11C001	185005	101	134211100		0.00	550,555.63	550,555.63	550,555.63	0.00
11C001	185005	101	141101202		8,218,714.00	7,512,362.00	7,512,362.00	7,512,362.00	0.00
11C001	185005	101	142101201		3,173,265.00	2,344,692.00	2,344,692.00	2,344,692.00	0.00
11C001	185005	101	143101200		1,710,287.00	1,263,710.00	1,263,710.00	1,263,710.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	185005	101	144101200		95,959.00	95,959.00	95,959.00	95,959.00	0.00
11C001	185005	101	144301200		90,236.00	0.00	0.00	0.00	0.00
11C001	185005	101	151101200		2,051,872.00	3,070,681.00	3,070,681.00	3,070,681.00	0.00
11C001	185005	101	151111200		0.00	310,304.95	310,304.95	310,304.95	0.00
11C001	185005	101	152101106		10,000,000.00	6,546,269.99	6,546,269.99	6,546,269.99	0.00
11C001	185005	101	152201106		70,000,000.00	95,694,406.56	95,694,406.56	95,694,406.56	0.00
11C001	185005	101	154101218		4,637,109.00	4,636,566.73	4,636,566.73	4,636,566.73	0.00
11C001	185005	101	154401100		1,783,188.00	1,601,154.00	1,601,154.00	1,601,154.00	0.00
11C001	185005	101	154501100		1,189,161.00	1,189,161.00	1,189,161.00	1,189,161.00	0.00
11C001	185005	101	154801100		19,812.00	14,637.00	14,637.00	14,637.00	0.00
11C001	185005	101	154801106		3,000.00	0.00	0.00	0.00	0.00
11C001	185005	101	159101100		4,450,577.00	3,947,309.39	3,947,309.39	3,947,309.39	0.00
11C001	185005	101	159301106		465,599.00	465,599.00	465,599.00	465,599.00	0.00
« MATERIALES Y SUMINISTROS.					884,449,697.00	1,056,786,413.55	1,056,786,413.55	1,056,786,413.55	0.00
11C001	171005	101	211101100		2,549,964.00	849,964.00	849,964.00	849,964.00	0.00
11C001	171005	5R1	211111100		0.00	697,967.22	697,967.22	697,967.22	0.00
11C001	171005	5R1	214111100		0.00	1,824,635.20	1,824,635.20	1,824,635.20	0.00
11C001	171005	5R1	254111100		0.00	471,809.12	471,809.12	471,809.12	0.00
11C001	171005	5R1	295111100		0.00	8,175.00	8,175.00	8,175.00	0.00
11C001	171005	7R1	295111100		0.00	290,336.40	290,336.40	290,336.40	0.00
11C001	171008	101	215101100		0.00	295,907.58	295,907.58	295,907.58	0.00
11C001	171008	101	261101100		5,966,769.00	1,927,976.06	1,927,976.06	1,927,976.06	0.00
11C001	171008	101	296101100		13,216,638.00	6,921,943.70	6,921,943.70	6,921,943.70	0.00
11C001	171008	101	296101160		0.00	720,818.46	720,818.46	720,818.46	0.00
11C001	171008	709	271111100		0.00	1,126,171.88	1,126,171.88	1,126,171.88	0.00
11C001	171009	101	295101100		200,000.00	199,481.86	199,481.86	199,481.86	0.00
11C001	171010	101	215101100		1,397,429.00	372,438.70	372,438.70	372,438.70	0.00
11C001	171010	101	216101100		0.00	159,562.33	159,562.33	159,562.33	0.00
11C001	171010	101	217101100		28,512.00	870.00	870.00	870.00	0.00
11C001	171010	101	248101100		0.00	388,301.24	388,301.24	388,301.24	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171010	101	253101100		790,473.00	1,050,376.86	1,050,376.86	1,050,376.86	0.00
11C001	171010	101	254101100		464,584.00	428,736.86	428,736.86	428,736.86	0.00
11C001	171010	101	271101100		0.00	85,060.11	85,060.11	85,060.11	0.00
11C001	171010	101	274101100		0.00	160,036.14	160,036.14	160,036.14	0.00
11C001	171010	101	275101100		0.00	4,283,532.00	4,283,532.00	4,283,532.00	0.00
11C001	171010	101	282101100		186,392.00	0.00	0.00	0.00	0.00
11C001	171010	101	298101100		0.00	12,500.00	12,500.00	12,500.00	0.00
11C001	171010	528	259101100		0.00	944,885.25	944,885.25	944,885.25	0.00
11C001	171010	528	271101100		68,042,400.00	0.00	0.00	0.00	0.00
11C001	171010	528	283101100		18,000,000.00	19,167,941.86	19,167,941.86	19,167,941.86	0.00
11C001	171010	595	271111100		0.00	9,211,216.67	9,211,216.67	9,211,216.67	0.00
11C001	171010	595	273111100		0.00	817,800.00	817,800.00	817,800.00	0.00
11C001	171010	595	282111100		0.00	943,347.83	943,347.83	943,347.83	0.00
11C001	171010	595	283111100		0.00	33,855,223.50	33,855,223.50	33,855,223.50	0.00
11C001	171010	609	271111100		0.00	4,117,960.86	4,117,960.86	4,117,960.86	0.00
11C001	171010	609	283111100		0.00	1,600,800.00	1,600,800.00	1,600,800.00	0.00
11C001	171010	709	271111100		0.00	3,401,207.87	3,401,207.87	3,401,207.87	0.00
11C001	171010	795	282111100		0.00	564,460.66	564,460.66	564,460.66	0.00
11C001	171010	795	283111100		0.00	89,324.64	89,324.64	89,324.64	0.00
11C001	171011	101	251101100		58,811.00	36,000.00	36,000.00	36,000.00	0.00
11C001	171011	528	282101100		15,000,000.00	5,457,427.51	5,457,427.51	5,457,427.51	0.00
11C001	171011	728	282111100		0.00	25,801.88	25,801.88	25,801.88	0.00
11C001	171014	101	211101100		25,000.00	22,714.21	22,714.21	22,714.21	0.00
11C001	171014	101	255101100		1,302,920.00	1,276,011.60	1,276,011.60	1,276,011.60	0.00
11C001	171014	101	271101100		121,501.00	0.00	0.00	0.00	0.00
11C001	171014	101	272101100		548,168.00	227,070.00	227,070.00	227,070.00	0.00
11C001	171014	101	295101100		480,203.00	241,110.34	241,110.34	241,110.34	0.00
11C001	171015	101	215101100		346,179.00	38,486.90	38,486.90	38,486.90	0.00
11C001	171015	101	246101100		49,462.00	49,462.00	49,462.00	49,462.00	0.00
11C001	171015	101	295101100		420,784.00	0.00	0.00	0.00	0.00
11C001	171016	103	211111100		0.00	79,867.51	79,867.51	79,867.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171016	103	214111100		0.00	10,252.44	10,252.44	10,252.44	0.00
11C001	171016	103	216111100		0.00	5,008.88	5,008.88	5,008.88	0.00
11C001	171016	103	246111100		0.00	1,945.32	1,945.32	1,945.32	0.00
11C001	171017	101	261101200		25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
11C001	171019	101	215101100		202,590.00	0.00	0.00	0.00	0.00
11C001	171020	101	211101100		0.00	4,122,185.04	4,122,185.04	4,122,185.04	0.00
11C001	171020	101	211101200		13,026,977.00	6,879,264.00	6,879,264.00	6,879,264.00	0.00
11C001	171020	101	212101100		138,743.00	111,227.13	111,227.13	111,227.13	0.00
11C001	171020	101	214101100		7,373,137.00	3,646,595.91	3,646,595.91	3,646,595.91	0.00
11C001	171020	101	214101200		0.00	1,426,893.73	1,426,893.73	1,426,893.73	0.00
11C001	171020	101	214101260		0.00	1,260,431.34	1,260,431.34	1,260,431.34	0.00
11C001	171020	101	215101100		359,008.00	615,477.44	615,477.44	615,477.44	0.00
11C001	171020	101	217101100		0.00	16,240.00	16,240.00	16,240.00	0.00
11C001	171020	101	221101100		262,614,260.00	273,610,552.41	273,610,552.41	273,610,552.41	0.00
11C001	171020	101	222101100		13,052,000.00	22,486,859.44	22,486,859.44	22,486,859.44	0.00
11C001	171020	101	223101100		0.00	9,991.66	9,991.66	9,991.66	0.00
11C001	171020	101	241901100		0.00	81,200.00	81,200.00	81,200.00	0.00
11C001	171020	101	242101100		40,000.00	81,990.22	81,990.22	81,990.22	0.00
11C001	171020	101	243101100		40,000.00	1,315.98	1,315.98	1,315.98	0.00
11C001	171020	101	244101100		0.00	264,263.54	264,263.54	264,263.54	0.00
11C001	171020	101	246101100		0.00	1,065,158.40	1,065,158.40	1,065,158.40	0.00
11C001	171020	101	247101100		0.00	909,582.50	909,582.50	909,582.50	0.00
11C001	171020	101	248101100		0.00	5,707.20	5,707.20	5,707.20	0.00
11C001	171020	101	249101100		3,088,700.00	1,116,880.87	1,116,880.87	1,116,880.87	0.00
11C001	171020	101	256101100		300,175.00	274,982.76	274,982.76	274,982.76	0.00
11C001	171020	101	261101200		185,673,266.00	433,060,971.61	433,060,971.61	433,060,971.61	0.00
11C001	171020	101	271101100		574,104.00	3,653,739.29	3,653,739.29	3,653,739.29	0.00
11C001	171020	101	271101160		0.00	3,906.62	3,906.62	3,906.62	0.00
11C001	171020	101	272101100		750,760.00	1,860,671.55	1,860,671.55	1,860,671.55	0.00
11C001	171020	101	273101160		0.00	2,840.38	2,840.38	2,840.38	0.00
11C001	171020	101	282101100		5,000,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171020	101	291101100		0.00	1,416,067.52	1,416,067.52	1,416,067.52	0.00
11C001	171020	101	291101160		0.00	41,688.97	41,688.97	41,688.97	0.00
11C001	171020	101	292101100		56,913.00	36,212.60	36,212.60	36,212.60	0.00
11C001	171020	101	295101100		34,625.00	412,306.43	412,306.43	412,306.43	0.00
11C001	171020	101	296101100		10,201,685.00	5,318,181.18	5,318,181.18	5,318,181.18	0.00
11C001	171020	101	296101200		9,739,727.00	9,084,783.60	9,084,783.60	9,084,783.60	0.00
11C001	171020	103	244111100		0.00	40,889.77	40,889.77	40,889.77	0.00
11C001	171020	103	246111100		0.00	20,000.00	20,000.00	20,000.00	0.00
11C001	171020	103	247111100		0.00	20,589.09	20,589.09	20,589.09	0.00
11C001	171020	103	249111100		0.00	47,273.71	47,273.71	47,273.71	0.00
11C001	171020	109	271101100		19,575,121.00	0.00	0.00	0.00	0.00
11C001	171020	409	271101100		27,432,190.00	75,666,500.00	75,666,500.00	75,666,500.00	0.00
11C001	171020	409	283101100		10,329,242.00	0.00	0.00	0.00	0.00
11C001	171020	528	211101100		300,000.00	0.00	0.00	0.00	0.00
11C001	171020	528	271101100		42,000,000.00	0.00	0.00	0.00	0.00
11C001	171020	528	283101100		58,000,000.00	56,671,404.00	56,671,404.00	56,671,404.00	0.00
11C001	171020	709	271111100		0.00	469,620.00	469,620.00	469,620.00	0.00
11C001	171020	728	283111100		0.00	16,369.84	16,369.84	16,369.84	0.00
11C001	171021	101	211101100		143,637.00	130,193.52	130,193.52	130,193.52	0.00
11C001	171021	101	294101100		7,743.00	50,297.86	50,297.86	50,297.86	0.00
11C001	171022	101	299101100		22,708,602.00	0.00	0.00	0.00	0.00
11C001	172004	101	217101100		17,525.00	4,846.37	4,846.37	4,846.37	0.00
11C001	172004	101	251101100		22,449.00	0.00	0.00	0.00	0.00
11C001	172004	101	253101100		3,118,515.00	1,359,530.87	1,359,530.87	1,359,530.87	0.00
11C001	172004	101	254101100		1,220,965.00	1,018,897.52	1,018,897.52	1,018,897.52	0.00
11C001	172004	101	272101100		291,305.00	0.00	0.00	0.00	0.00
11C001	172004	101	273101100		156,375.00	0.00	0.00	0.00	0.00
11C001	172004	101	273101160		0.00	6,445.66	6,445.66	6,445.66	0.00
11C001	173002	101	241901100		415,655.00	102,966.66	102,966.66	102,966.66	0.00
11C001	173002	101	241901160		0.00	16,704.00	16,704.00	16,704.00	0.00
11C001	173002	101	242101100		140,359.00	23,501.60	23,501.60	23,501.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	173002	101	243101100		388,799.00	336,748.00	336,748.00	336,748.00	0.00
11C001	173002	101	246101100		2,363,204.00	1,235,534.80	1,235,534.80	1,235,534.80	0.00
11C001	173002	101	247101100		1,338,857.00	608,599.97	608,599.97	608,599.97	0.00
11C001	173002	101	248101100		1,410,362.00	838,796.84	838,796.84	838,796.84	0.00
11C001	173002	101	249101100		69,383.00	672,145.44	672,145.44	672,145.44	0.00
11C001	173002	101	249101160		0.00	61,086.34	61,086.34	61,086.34	0.00
11C001	173002	101	256101100		142,255.00	137,989.30	137,989.30	137,989.30	0.00
11C001	173002	101	296101100		17,247.00	17,247.00	17,247.00	17,247.00	0.00
11C001	173005	101	299101100		3,721,783.00	0.00	0.00	0.00	0.00
11C001	182001	101	272101100		194,765.00	0.00	0.00	0.00	0.00
11C001	182002	101	294101100		2,119,649.00	446,881.52	446,881.52	446,881.52	0.00
11C001	185002	101	211101100		4,246,792.00	5,420,771.97	5,420,771.97	5,420,771.97	0.00
11C001	185002	101	212101100		200,000.00	41,886.55	41,886.55	41,886.55	0.00
11C001	185002	101	215101100		43,649.00	660.00	660.00	660.00	0.00
11C001	185002	101	216101100		3,873,540.00	2,785,142.73	2,785,142.73	2,785,142.73	0.00
11C001	185002	101	217101100		408,043.00	31,383.55	31,383.55	31,383.55	0.00
11C001	185002	101	223101100		69,166.00	5,007.82	5,007.82	5,007.82	0.00
11C001	185002	101	244101100		500,000.00	299,454.23	299,454.23	299,454.23	0.00
11C001	185002	101	245101100		0.00	4,422.23	4,422.23	4,422.23	0.00
11C001	185002	101	248101100		376,463.00	176,463.00	176,463.00	176,463.00	0.00
11C001	185002	101	249101100		200,000.00	185,000.00	185,000.00	185,000.00	0.00
11C001	185002	101	251101100		334,046.00	33,704.00	33,704.00	33,704.00	0.00
11C001	185002	101	253101100		1,386,342.00	706,435.77	706,435.77	706,435.77	0.00
11C001	185002	101	253101160		0.00	13,056.03	13,056.03	13,056.03	0.00
11C001	185002	101	256101100		200,000.00	213,026.44	213,026.44	213,026.44	0.00
11C001	185002	101	261101100		1,482,137.00	998,957.95	998,957.95	998,957.95	0.00
11C001	185002	101	271101100		271,881.00	91,348.13	91,348.13	91,348.13	0.00
11C001	185002	101	273101100		12,110.00	3,999.68	3,999.68	3,999.68	0.00
11C001	185002	101	274101100		41,112.00	15,218.67	15,218.67	15,218.67	0.00
11C001	185002	101	275101100		1,045.00	544.95	544.95	544.95	0.00
11C001	185002	101	291101100		1,671,053.00	392,499.43	392,499.43	392,499.43	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	185002	101	291101160		0.00	438,424.20	438,424.20	438,424.20	0.00
11C001	185002	101	292101100		646,172.00	479,276.27	479,276.27	479,276.27	0.00
11C001	185002	101	293101100		145,903.00	0.00	0.00	0.00	0.00
11C001	185002	101	298101100		204,605.00	7,500.00	7,500.00	7,500.00	0.00
11C001	185002	103	211101100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
11C001	185002	103	211111100		0.00	72,183.66	72,183.66	72,183.66	0.00
11C001	185002	103	214101100		350,000.00	350,000.00	350,000.00	350,000.00	0.00
11C001	185002	103	216111100		0.00	24,991.04	24,991.04	24,991.04	0.00
11C001	185002	103	246111100		0.00	49,979.18	49,979.18	49,979.18	0.00
11C001	185002	103	248111100		0.00	24,994.52	24,994.52	24,994.52	0.00
11C001	185002	103	273101100		129,303.00	0.00	0.00	0.00	0.00
11C001	221016	101	246101100		44,000.00	27,221.98	27,221.98	27,221.98	0.00
11C001	221016	101	272101100		45,020.00	0.00	0.00	0.00	0.00
11C001	221016	101	275101100		0.00	6,509.90	6,509.90	6,509.90	0.00
11C001	221016	101	295101100		111,419.00	0.00	0.00	0.00	0.00
11C001	242020	101	217101100		85,600.00	0.00	0.00	0.00	0.00
11C001	242020	101	273101100		606,234.00	337,945.44	337,945.44	337,945.44	0.00
11C001	242020	101	296101100		0.00	55,557.73	55,557.73	55,557.73	0.00
11C001	271004	101	253101100		473,213.00	0.00	0.00	0.00	0.00
11C001	271004	101	254101100		1,777,967.00	798,451.59	798,451.59	798,451.59	0.00
11C001	271004	101	254101160		0.00	76,081.38	76,081.38	76,081.38	0.00
11C001	271004	101	272101100		154,036.00	7,156.08	7,156.08	7,156.08	0.00
« SERVICIOS GENERALES.					2,106,783,779.00	2,982,799,437.61	2,982,799,437.61	2,982,799,437.61	0.00
11C001	124016	101	334101100		800,000.00	0.00	0.00	0.00	0.00
11C001	124016	101	336201100		578,692.00	572,130.42	572,130.42	572,130.42	0.00
11C001	124016	101	398101200		1,224,064.00	1,220,282.00	1,220,282.00	1,220,282.00	0.00
11C001	124016	101	398111200		0.00	95,348.00	95,348.00	95,348.00	0.00
11C001	124016	101	398211100		0.00	513,658.00	513,658.00	513,658.00	0.00
11C001	124018	101	396101100		46,572.00	0.00	0.00	0.00	0.00
11C001	124018	101	398101200		322,007.00	321,012.00	321,012.00	321,012.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	124018	101	398111200		0.00	25,161.00	25,161.00	25,161.00	0.00
11C001	124022	101	334101100		791,374.00	392,679.95	392,679.95	392,679.95	0.00
11C001	124024	101	334101100		394,198.00	371,200.00	371,200.00	371,200.00	0.00
11C001	124024	101	398101200		1,224,064.00	1,220,282.00	1,220,282.00	1,220,282.00	0.00
11C001	124024	101	398111200		0.00	95,348.00	95,348.00	95,348.00	0.00
11C001	124024	101	398211100		0.00	773,281.00	773,281.00	773,281.00	0.00
11C001	171002	101	331101100		0.00	0.80	0.80	0.80	0.00
11C001	171002	101	398101200		9,161,177.00	9,132,873.00	9,132,873.00	9,132,873.00	0.00
11C001	171002	101	398111200		0.00	717,755.00	717,755.00	717,755.00	0.00
11C001	171002	101	398201100		723,032.00	207,915.16	207,915.16	207,915.16	0.00
11C001	171002	101	398211100		0.00	652,021.00	652,021.00	652,021.00	0.00
11C001	171002	101	399301100		0.00	16,013,657.69	16,013,657.69	16,013,657.69	0.00
11C001	171002	101	399301160		0.00	15,819,281.31	15,819,281.31	15,819,281.31	0.00
11C001	171003	101	333101100		2,000,000.00	0.00	0.00	0.00	0.00
11C001	171003	101	333101160		0.00	559,160.00	559,160.00	559,160.00	0.00
11C001	171003	101	336201100		43,872.00	0.00	0.00	0.00	0.00
11C001	171003	101	336201160		0.00	141,659.20	141,659.20	141,659.20	0.00
11C001	171003	101	398101200		571,067.00	569,303.00	569,303.00	569,303.00	0.00
11C001	171003	101	398111200		0.00	45,025.00	45,025.00	45,025.00	0.00
11C001	171003	101	398211100		0.00	2,294,154.00	2,294,154.00	2,294,154.00	0.00
11C001	171004	101	333101100		255,310.00	483,940.99	483,940.99	483,940.99	0.00
11C001	171004	101	336201100		989,217.00	0.00	0.00	0.00	0.00
11C001	171004	101	378101100		197,843.00	0.00	0.00	0.00	0.00
11C001	171004	101	398101200		761,920.00	759,566.00	759,566.00	759,566.00	0.00
11C001	171004	101	398111200		0.00	59,592.00	59,592.00	59,592.00	0.00
11C001	171004	101	398211100		0.00	2,684,012.00	2,684,012.00	2,684,012.00	0.00
11C001	171005	101	338101100		494,608.00	0.00	0.00	0.00	0.00
11C001	171005	101	345101200		79,137.00	79,135.39	79,135.39	79,135.39	0.00
11C001	171005	101	398101200		1,805,634.00	1,800,056.00	1,800,056.00	1,800,056.00	0.00
11C001	171005	101	398111200		0.00	141,697.00	141,697.00	141,697.00	0.00
11C001	171005	101	398211100		0.00	262,448.00	262,448.00	262,448.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171005	101	399301100		0.00	1,429,630.40	1,429,630.40	1,429,630.40	0.00
11C001	171005	101	399301160		0.00	180,403.20	180,403.20	180,403.20	0.00
11C001	171005	528	399301100		20,000,000.00	672,800.00	672,800.00	672,800.00	0.00
11C001	171005	5R1	333111100		0.00	1,150,000.31	1,150,000.31	1,150,000.31	0.00
11C001	171005	5R1	351111100		0.00	5,748,487.41	5,748,487.41	5,748,487.41	0.00
11C001	171005	5R1	357111100		0.00	938,999.83	938,999.83	938,999.83	0.00
11C001	171005	5R1	399311100		0.00	15,861,855.43	15,861,855.43	15,861,855.43	0.00
11C001	171008	101	334101100		1,089,847.00	1,089,843.20	1,089,843.20	1,089,843.20	0.00
11C001	171008	101	355101100		12,666,221.00	11,677,229.40	11,677,229.40	11,677,229.40	0.00
11C001	171008	101	355101160		0.00	458,865.96	458,865.96	458,865.96	0.00
11C001	171008	101	398101200		510,434.00	508,857.00	508,857.00	508,857.00	0.00
11C001	171008	101	398111200		0.00	39,728.00	39,728.00	39,728.00	0.00
11C001	171008	101	398211100		0.00	1,956,528.00	1,956,528.00	1,956,528.00	0.00
11C001	171009	101	332101100		0.00	479,999.88	479,999.88	479,999.88	0.00
11C001	171009	101	334101100		0.00	960,000.00	960,000.00	960,000.00	0.00
11C001	171009	101	336201100		106,716.00	0.00	0.00	0.00	0.00
11C001	171009	101	382101100		272,988.00	0.00	0.00	0.00	0.00
11C001	171009	101	383101100		183,707.00	0.00	0.00	0.00	0.00
11C001	171009	101	398101200		1,327,952.00	1,323,849.00	1,323,849.00	1,323,849.00	0.00
11C001	171009	101	398111200		0.00	104,617.00	104,617.00	104,617.00	0.00
11C001	171009	101	398211100		0.00	1,058,381.00	1,058,381.00	1,058,381.00	0.00
11C001	171010	101	325101100		228,953,269.00	213,229,351.00	213,229,351.00	213,229,351.00	0.00
11C001	171010	101	329101100		0.00	462,841.33	462,841.33	462,841.33	0.00
11C001	171010	101	334101100		990,000.00	290,000.00	290,000.00	290,000.00	0.00
11C001	171010	101	336201100		0.00	19,051.14	19,051.14	19,051.14	0.00
11C001	171010	101	355101100		0.00	23,561,598.89	23,561,598.89	23,561,598.89	0.00
11C001	171010	101	355101160		0.00	45,462.04	45,462.04	45,462.04	0.00
11C001	171010	101	365101100		0.00	69,600.00	69,600.00	69,600.00	0.00
11C001	171010	101	371101100		0.00	2,789.40	2,789.40	2,789.40	0.00
11C001	171010	101	391101100		600,000.00	1,863,368.00	1,863,368.00	1,863,368.00	0.00
11C001	171010	101	394101100		1,270,708.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171010	101	398101200		19,327,764.00	19,268,050.00	19,268,050.00	19,268,050.00	0.00
11C001	171010	101	398111200		0.00	1,514,969.00	1,514,969.00	1,514,969.00	0.00
11C001	171010	101	398211100		0.00	1,481,863.00	1,481,863.00	1,481,863.00	0.00
11C001	171010	595	334111100		0.00	1,861,887.00	1,861,887.00	1,861,887.00	0.00
11C001	171011	101	398101200		2,512,850.00	2,505,087.00	2,505,087.00	2,505,087.00	0.00
11C001	171011	101	398111200		0.00	197,316.00	197,316.00	197,316.00	0.00
11C001	171011	101	398211100		0.00	435,163.00	435,163.00	435,163.00	0.00
11C001	171012	101	336101100		0.00	1,521,600.76	1,521,600.76	1,521,600.76	0.00
11C001	171012	101	336201100		647,937.00	0.00	0.00	0.00	0.00
11C001	171012	528	334101100		4,500,000.00	4,779,230.78	4,779,230.78	4,779,230.78	0.00
11C001	171014	101	336201100		197,843.00	12,163.00	12,163.00	12,163.00	0.00
11C001	171014	101	352101100		1,798,029.00	4,207.90	4,207.90	4,207.90	0.00
11C001	171014	101	357101100		0.00	1,736,380.80	1,736,380.80	1,736,380.80	0.00
11C001	171014	101	398101200		91,806.00	91,522.00	91,522.00	91,522.00	0.00
11C001	171014	101	398111200		0.00	6,621.00	6,621.00	6,621.00	0.00
11C001	171014	101	398211100		0.00	368,689.00	368,689.00	368,689.00	0.00
11C001	171015	101	336201100		122,529.00	2,251,316.53	2,251,316.53	2,251,316.53	0.00
11C001	171015	101	352101100		0.00	965,811.75	965,811.75	965,811.75	0.00
11C001	171015	101	384101100		192,452.00	1,769,352.01	1,769,352.01	1,769,352.01	0.00
11C001	171015	101	398101200		91,806.00	91,522.00	91,522.00	91,522.00	0.00
11C001	171015	101	398111200		0.00	6,621.00	6,621.00	6,621.00	0.00
11C001	171015	101	398211100		0.00	368,689.00	368,689.00	368,689.00	0.00
11C001	171016	101	398101200		383,824.00	382,638.00	382,638.00	382,638.00	0.00
11C001	171016	101	398111200		0.00	30,458.00	30,458.00	30,458.00	0.00
11C001	171016	101	398211100		0.00	1,471,225.00	1,471,225.00	1,471,225.00	0.00
11C001	171017	101	333101100		17,127,966.00	17,127,966.00	17,127,966.00	17,127,966.00	0.00
11C001	171017	101	399301100		193,974,667.00	136,529,602.05	136,529,602.05	136,529,602.05	0.00
11C001	171017	101	399301160		0.00	8,997,849.72	8,997,849.72	8,997,849.72	0.00
11C001	171018	101	318101100		7,016,318.00	4,956,168.73	4,956,168.73	4,956,168.73	0.00
11C001	171018	101	333101100		39,965,255.00	41,526,744.00	41,526,744.00	41,526,744.00	0.00
11C001	171018	101	333101160		0.00	2,204,017.29	2,204,017.29	2,204,017.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171018	101	336201100		8,115,569.00	8,401,821.26	8,401,821.26	8,401,821.26	0.00
11C001	171018	101	357101100		3,000,000.00	31,953,648.87	31,953,648.87	31,953,648.87	0.00
11C001	171018	101	399301100		29,832,939.00	0.00	0.00	0.00	0.00
11C001	171019	101	336201100		455,807.00	455,807.00	455,807.00	455,807.00	0.00
11C001	171019	101	398101200		1,858,652.00	1,852,910.00	1,852,910.00	1,852,910.00	0.00
11C001	171019	101	398111200		0.00	145,670.00	145,670.00	145,670.00	0.00
11C001	171019	101	398211100		0.00	271,537.00	271,537.00	271,537.00	0.00
11C001	171020	101	311011100		0.00	80,948.57	80,948.57	80,948.57	0.00
11C001	171020	101	313101200		0.00	2,072,281.44	2,072,281.44	2,072,281.44	0.00
11C001	171020	101	317101100		605,320.00	80,000.00	80,000.00	80,000.00	0.00
11C001	171020	101	317101200		15,031,524.00	15,031,524.00	15,031,524.00	15,031,524.00	0.00
11C001	171020	101	318101160		0.00	1,275,843.64	1,275,843.64	1,275,843.64	0.00
11C001	171020	101	319101200		3,041,500.00	5,763,090.40	5,763,090.40	5,763,090.40	0.00
11C001	171020	101	319101260		0.00	590,332.06	590,332.06	590,332.06	0.00
11C001	171020	101	322101100		80,678,536.00	92,244,271.57	92,244,271.57	92,244,271.57	0.00
11C001	171020	101	325101100		346,405,927.00	339,021,030.15	339,021,030.15	339,021,030.15	0.00
11C001	171020	101	325101160		0.00	325,475.04	325,475.04	325,475.04	0.00
11C001	171020	101	334101100		0.00	975,399.99	975,399.99	975,399.99	0.00
11C001	171020	101	336201100		200,000.00	36,622.30	36,622.30	36,622.30	0.00
11C001	171020	101	338101100		298,616,459.00	0.00	0.00	0.00	0.00
11C001	171020	101	338111100		0.00	998,774,334.98	998,774,334.98	998,774,334.98	0.00
11C001	171020	101	345101200		78,164,370.00	157,879,541.07	157,879,541.07	157,879,541.07	0.00
11C001	171020	101	352101100		334,080.00	0.00	0.00	0.00	0.00
11C001	171020	101	355101100		121,820,000.00	134,731,854.44	134,731,854.44	134,731,854.44	0.00
11C001	171020	101	355101160		0.00	897,283.14	897,283.14	897,283.14	0.00
11C001	171020	101	357101100		5,768,070.00	500,940.36	500,940.36	500,940.36	0.00
11C001	171020	101	357101160		0.00	93,960.00	93,960.00	93,960.00	0.00
11C001	171020	101	358101100		13,310,752.00	7,699,865.26	7,699,865.26	7,699,865.26	0.00
11C001	171020	101	392101100		10,585,928.00	2,398,060.85	2,398,060.85	2,398,060.85	0.00
11C001	171020	101	392101160		0.00	356,690.78	356,690.78	356,690.78	0.00
11C001	171020	101	395101100		0.00	147,099.00	147,099.00	147,099.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171020	101	396901225		0.00	11,649,923.68	11,649,923.68	11,649,923.68	0.00
11C001	171020	101	396901260		0.00	287,115.49	287,115.49	287,115.49	0.00
11C001	171020	101	398101200		106,662,170.00	109,706,198.00	109,706,198.00	109,706,198.00	0.00
11C001	171020	101	398111200		0.00	8,357,478.00	8,357,478.00	8,357,478.00	0.00
11C001	171020	101	398201100		48,822,359.00	45,431,812.28	45,431,812.28	45,431,812.28	0.00
11C001	171020	101	398211100		0.00	25,543,815.83	25,543,815.83	25,543,815.83	0.00
11C001	171020	101	399301100		0.00	9,925,000.00	9,925,000.00	9,925,000.00	0.00
11C001	171020	101	399301160		0.00	1,597,484.66	1,597,484.66	1,597,484.66	0.00
11C001	171020	409	357101100		66,000,000.00	65,999,949.75	65,999,949.75	65,999,949.75	0.00
11C001	171020	528	351101100		25,000,000.00	0.00	0.00	0.00	0.00
11C001	171020	528	353101100		20,000,000.00	0.00	0.00	0.00	0.00
11C001	171021	101	336101100		0.00	2,644,000.00	2,644,000.00	2,644,000.00	0.00
11C001	171021	101	336201100		646,715.00	0.00	0.00	0.00	0.00
11C001	171021	101	337101100		227,967.00	100,000.00	100,000.00	100,000.00	0.00
11C001	171021	101	353101100		0.00	978,126.72	978,126.72	978,126.72	0.00
11C001	171021	101	398101200		6,554,963.00	6,534,711.00	6,534,711.00	6,534,711.00	0.00
11C001	171021	101	398111200		0.00	513,817.00	513,817.00	513,817.00	0.00
11C001	171021	101	398211100		0.00	959,375.00	959,375.00	959,375.00	0.00
11C001	171022	101	357101100		43,016,868.00	99,073,318.07	99,073,318.07	99,073,318.07	0.00
11C001	171023	101	336201100		79,137.00	78,274.58	78,274.58	78,274.58	0.00
11C001	171023	101	398101200		1,209,397.00	1,205,661.00	1,205,661.00	1,205,661.00	0.00
11C001	171023	101	398111200		0.00	95,348.00	95,348.00	95,348.00	0.00
11C001	171023	101	398211100		0.00	4,037,431.00	4,037,431.00	4,037,431.00	0.00
11C001	172004	101	398101200		91,806.00	91,522.00	91,522.00	91,522.00	0.00
11C001	172004	101	398111200		0.00	6,621.00	6,621.00	6,621.00	0.00
11C001	172004	101	398211100		0.00	737,019.00	737,019.00	737,019.00	0.00
11C001	172004	101	399301160		0.00	500,000.00	500,000.00	500,000.00	0.00
11C001	173002	101	312101100		3,000,000.00	2,999,353.08	2,999,353.08	2,999,353.08	0.00
11C001	173002	101	332101100		0.00	96,860.00	96,860.00	96,860.00	0.00
11C001	173002	101	336101200		350,000.00	349,999.98	349,999.98	349,999.98	0.00
11C001	173002	101	347101100		501,948.00	345,398.70	345,398.70	345,398.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	173002	101	351101100		14,127,110.00	2,408,906.29	2,408,906.29	2,408,906.29	0.00
11C001	173002	101	352101100		4,098,960.00	2,687,879.99	2,687,879.99	2,687,879.99	0.00
11C001	173002	101	353101100		1,279,915.00	17,627.36	17,627.36	17,627.36	0.00
11C001	173002	101	357101100		1,519,878.00	1,028,212.19	1,028,212.19	1,028,212.19	0.00
11C001	173002	101	358101100		0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
11C001	173002	101	372101100		0.00	93,500.00	93,500.00	93,500.00	0.00
11C001	173005	101	357101100		11,873,191.00	23,615,335.93	23,615,335.93	23,615,335.93	0.00
11C001	182001	101	336201100		3,153,668.00	2,738,195.67	2,738,195.67	2,738,195.67	0.00
11C001	182001	101	361101100		785,881.00	0.00	0.00	0.00	0.00
11C001	182001	101	361101160		0.00	178,521.60	178,521.60	178,521.60	0.00
11C001	182001	101	361101200		2,033,555.00	2,033,554.99	2,033,554.99	2,033,554.99	0.00
11C001	182001	101	376101100		0.00	58,198.29	58,198.29	58,198.29	0.00
11C001	182001	101	398101200		2,418,794.00	2,411,321.00	2,411,321.00	2,411,321.00	0.00
11C001	182001	101	398111200		0.00	189,371.00	189,371.00	189,371.00	0.00
11C001	182001	101	398211100		0.00	1,166,863.00	1,166,863.00	1,166,863.00	0.00
11C001	182001	101	399301100		997,000.00	0.00	0.00	0.00	0.00
11C001	182001	101	399301160		0.00	997,000.00	997,000.00	997,000.00	0.00
11C001	182002	101	333101100		6,364,542.00	2,025,055.00	2,025,055.00	2,025,055.00	0.00
11C001	182002	101	336201100		197,618.00	197,618.00	197,618.00	197,618.00	0.00
11C001	182002	101	353101100		6,511,125.00	1,041,124.97	1,041,124.97	1,041,124.97	0.00
11C001	182002	101	398101200		1,253,403.00	1,249,531.00	1,249,531.00	1,249,531.00	0.00
11C001	182002	101	398111200		0.00	97,996.00	97,996.00	97,996.00	0.00
11C001	182002	101	398211100		0.00	2,363,010.00	2,363,010.00	2,363,010.00	0.00
11C001	182002	628	399311160		0.00	3,908,689.60	3,908,689.60	3,908,689.60	0.00
11C001	185002	101	311201200		26,291,226.00	26,290,871.00	26,290,871.00	26,290,871.00	0.00
11C001	185002	101	313101200		26,982,609.00	26,982,609.00	26,982,609.00	26,982,609.00	0.00
11C001	185002	101	313111200		0.00	3,379,752.56	3,379,752.56	3,379,752.56	0.00
11C001	185002	101	314101200		15,327,993.00	15,327,993.00	15,327,993.00	15,327,993.00	0.00
11C001	185002	101	314101222		1,978,434.00	0.00	0.00	0.00	0.00
11C001	185002	101	315101200		445,148.00	0.00	0.00	0.00	0.00
11C001	185002	101	318101100		2,510,465.00	2,215,412.35	2,215,412.35	2,215,412.35	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	185002	101	319101200		552,790.00	511,289.43	511,289.43	511,289.43	0.00
11C001	185002	101	325101100		1,826,257.00	1,821,809.00	1,821,809.00	1,821,809.00	0.00
11C001	185002	101	329101100		3,445,667.00	2,996,524.17	2,996,524.17	2,996,524.17	0.00
11C001	185002	101	331101100		5,936,733.00	4,042,599.96	4,042,599.96	4,042,599.96	0.00
11C001	185002	101	333101100		450,000.00	0.00	0.00	0.00	0.00
11C001	185002	101	334101100		4,411,784.00	5,533,717.00	5,533,717.00	5,533,717.00	0.00
11C001	185002	101	336101200		4,683,703.00	4,683,703.00	4,683,703.00	4,683,703.00	0.00
11C001	185002	101	336201100		2,253,058.00	663,538.35	663,538.35	663,538.35	0.00
11C001	185002	101	339101100		67,230.00	0.00	0.00	0.00	0.00
11C001	185002	101	341101100		500,304.00	514,931.25	514,931.25	514,931.25	0.00
11C001	185002	101	343201100		1,411.00	0.00	0.00	0.00	0.00
11C001	185002	101	343201200		987,806.00	956,583.10	956,583.10	956,583.10	0.00
11C001	185002	101	345101200		4,946,085.00	4,946,084.99	4,946,084.99	4,946,084.99	0.00
11C001	185002	101	349901100		49,461.00	0.00	0.00	0.00	0.00
11C001	185002	101	351101100		100,627.00	0.00	0.00	0.00	0.00
11C001	185002	101	353101100		27,217.00	1,146,262.09	1,146,262.09	1,146,262.09	0.00
11C001	185002	101	357101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
11C001	185002	101	357101166		2,500,000.00	0.00	0.00	0.00	0.00
11C001	185002	101	358101100		1,339,556.00	2,751,689.97	2,751,689.97	2,751,689.97	0.00
11C001	185002	101	364101100		200,000.00	2,389.55	2,389.55	2,389.55	0.00
11C001	185002	101	371101100		494,609.00	114,703.00	114,703.00	114,703.00	0.00
11C001	185002	101	371201100		494,608.00	221,199.77	221,199.77	221,199.77	0.00
11C001	185002	101	372101100		494,608.00	43,780.00	43,780.00	43,780.00	0.00
11C001	185002	101	372201100		989,217.00	445,846.00	445,846.00	445,846.00	0.00
11C001	185002	101	372401100		494,609.00	0.00	0.00	0.00	0.00
11C001	185002	101	375101100		741,913.00	33,272.90	33,272.90	33,272.90	0.00
11C001	185002	101	376101100		989,217.00	436,898.92	436,898.92	436,898.92	0.00
11C001	185002	101	378101100		593,530.00	0.00	0.00	0.00	0.00
11C001	185002	101	382201160		0.00	70,076.77	70,076.77	70,076.77	0.00
11C001	185002	101	383101100		326,680.00	0.00	0.00	0.00	0.00
11C001	185002	101	391101100		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	185002	101	392101100		2,860,173.00	3,969,830.65	3,969,830.65	3,969,830.65	0.00
11C001	185002	101	394101100		20,501.00	0.00	0.00	0.00	0.00
11C001	185002	101	395101100		47,650.00	0.00	0.00	0.00	0.00
11C001	185002	101	398101200		7,718,948.00	7,695,100.00	7,695,100.00	7,695,100.00	0.00
11C001	185002	101	398111200		0.00	605,192.00	605,192.00	605,192.00	0.00
11C001	185002	101	398211100		0.00	1,889,703.28	1,889,703.28	1,889,703.28	0.00
11C001	185002	103	336211100		0.00	239,355.56	239,355.56	239,355.56	0.00
11C001	185002	103	341111100		0.00	1,972.80	1,972.80	1,972.80	0.00
11C001	185002	103	399101100		0.00	134,303.00	134,303.00	134,303.00	0.00
11C001	185002	103	399111100		0.00	2,877.15	2,877.15	2,877.15	0.00
11C001	185002	103	399311100		0.00	12,120.83	12,120.83	12,120.83	0.00
11C001	185005	101	398101200		1,921,810.00	1,915,873.00	1,915,873.00	1,915,873.00	0.00
11C001	185005	101	398111200		0.00	150,967.00	150,967.00	150,967.00	0.00
11C001	185005	101	398211100		0.00	787,327.42	787,327.42	787,327.42	0.00
11C001	221016	101	311101100		395,600.00	0.00	0.00	0.00	0.00
11C001	221016	101	333101160		0.00	97,999.99	97,999.99	97,999.99	0.00
11C001	221016	101	341101100		0.00	385,120.98	385,120.98	385,120.98	0.00
11C001	221016	101	357101100		1,416,012.00	1,416,012.00	1,416,012.00	1,416,012.00	0.00
11C001	242020	101	336201100		456,112.00	0.00	0.00	0.00	0.00
11C001	242020	101	382101100		211,073.00	0.00	0.00	0.00	0.00
11C001	242020	101	383101100		23,841.00	0.00	0.00	0.00	0.00
11C001	242020	101	396101100		58,188.00	0.00	0.00	0.00	0.00
11C001	242020	101	399101100		493,761.00	77,662.00	77,662.00	77,662.00	0.00
11C001	271004	101	399301100		1,315,476.00	1,081,010.90	1,081,010.90	1,081,010.90	0.00
11C001	271004	101	399301160		0.00	200,000.00	200,000.00	200,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					87,644,103.00	51,395,073.10	51,395,073.10	51,395,073.10	0.00
11C001	171009	628	445111160		0.00	3,527,000.00	3,527,000.00	3,527,000.00	0.00
11C001	171010	101	441101100		160,000.00	0.00	0.00	0.00	0.00
11C001	171015	101	441201100		979,216.00	444,744.00	444,744.00	444,744.00	0.00
11C001	171015	101	441901100		5,432,845.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171015	101	441901160		0.00	410,845.00	410,845.00	410,845.00	0.00
11C001	171015	101	445101160		0.00	522,000.00	522,000.00	522,000.00	0.00
11C001	171019	101	441101100		384,672.00	16,000.00	16,000.00	16,000.00	0.00
11C001	171020	101	445101160		0.00	991,864.96	991,864.96	991,864.96	0.00
11C001	185002	101	441201100		35,000,000.00	0.00	0.00	0.00	0.00
11C001	185002	101	445101100		45,000,000.00	45,000,000.00	45,000,000.00	45,000,000.00	0.00
11C001	185002	103	441101100		250,000.00	245,000.00	245,000.00	245,000.00	0.00
11C001	242020	101	441101100		298,000.00	0.00	0.00	0.00	0.00
11C001	242020	101	441901100		139,370.00	0.00	0.00	0.00	0.00
11C001	242020	101	441901160		0.00	237,619.14	237,619.14	237,619.14	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					111,700,000.00	416,103,637.47	416,103,637.47	416,103,637.47	0.00
11C001	171003	101	541102100	A11012008	0.00	940,839.99	940,839.99	940,839.99	0.00
11C001	171004	5R1	511112100	A11012007	0.00	759,200.08	759,200.08	759,200.08	0.00
11C001	171004	5R1	515112100	A11012007	0.00	479,481.89	479,481.89	479,481.89	0.00
11C001	171004	5R1	521112100	A11012007	0.00	93,325.43	93,325.43	93,325.43	0.00
11C001	171004	5R1	523112100	A11012007	0.00	19,910.24	19,910.24	19,910.24	0.00
11C001	171004	5R1	566112100	A11012007	0.00	107,533.16	107,533.16	107,533.16	0.00
11C001	171005	5R1	511112100	A11012002	0.00	4,583,253.00	4,583,253.00	4,583,253.00	0.00
11C001	171005	5R1	515112100	A11012002	0.00	4,191,307.32	4,191,307.32	4,191,307.32	0.00
11C001	171005	5R1	523112100	A11012002	0.00	464,464.00	464,464.00	464,464.00	0.00
11C001	171005	5R1	531112100	A11012002	0.00	86,860.80	86,860.80	86,860.80	0.00
11C001	171005	5R1	541112100	A11012004	0.00	3,636,779.91	3,636,779.91	3,636,779.91	0.00
11C001	171005	5R1	564112100	A11012002	0.00	2,471,403.20	2,471,403.20	2,471,403.20	0.00
11C001	171005	5R1	591112100	A11012002	0.00	1,099,854.00	1,099,854.00	1,099,854.00	0.00
11C001	171005	7R1	511112100	A11012002	0.00	503,440.00	503,440.00	503,440.00	0.00
11C001	171005	7R1	531112100	A11012002	0.00	79,460.00	79,460.00	79,460.00	0.00
11C001	171010	101	512102100	A11012019	0.00	1,210,692.00	1,210,692.00	1,210,692.00	0.00
11C001	171010	101	541102160		0.00	3,851,099.32	3,851,099.32	3,851,099.32	0.00
11C001	171010	409	541102100	A11012004	0.00	7,669,757.60	7,669,757.60	7,669,757.60	0.00
11C001	171010	528	519102100	A11012006	0.00	872,559.25	872,559.25	872,559.25	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	171010	528	551102100	A11012006	0.00	21,604,108.96	21,604,108.96	21,604,108.96	0.00
11C001	171010	528	562102100	A11012006	0.00	388,368.00	388,368.00	388,368.00	0.00
11C001	171010	595	541112100	A11012004	0.00	50,043,672.44	50,043,672.44	50,043,672.44	0.00
11C001	171010	595	542112100	A11012005	0.00	1,160,000.00	1,160,000.00	1,160,000.00	0.00
11C001	171010	595	551112100	A11012005	0.00	42,330,177.63	42,330,177.63	42,330,177.63	0.00
11C001	171010	595	565112100	A11012005	0.00	3,429,888.00	3,429,888.00	3,429,888.00	0.00
11C001	171010	609	511112100	A11012018	0.00	703,006.40	703,006.40	703,006.40	0.00
11C001	171010	609	522112100	A11012012	0.00	750,995.02	750,995.02	750,995.02	0.00
11C001	171010	609	541112160		0.00	46,500.68	46,500.68	46,500.68	0.00
11C001	171010	795	541112100	A11012004	0.00	517,029.42	517,029.42	517,029.42	0.00
11C001	171015	101	541102100	A11012008	0.00	579,093.78	579,093.78	579,093.78	0.00
11C001	171018	101	541102100	A11012008	0.00	560,000.00	560,000.00	560,000.00	0.00
11C001	171020	101	511102100	A11012010	0.00	10,817.00	10,817.00	10,817.00	0.00
11C001	171020	101	519102100	A11012016	0.00	189,544.01	189,544.01	189,544.01	0.00
11C001	171020	101	531102100	A11012017	0.00	38,554.69	38,554.69	38,554.69	0.00
11C001	171020	101	541102100	A11012008	0.00	5,874,687.80	5,874,687.80	5,874,687.80	0.00
11C001	171020	101	564102100	A11012016	0.00	208,890.48	208,890.48	208,890.48	0.00
11C001	171020	101	566102100	A11012017	0.00	60,155.28	60,155.28	60,155.28	0.00
11C001	171020	101	567102100	A11012017	0.00	459,078.99	459,078.99	459,078.99	0.00
11C001	171020	528	541102100	A11012004	0.00	124,183,605.98	124,183,605.98	124,183,605.98	0.00
11C001	171020	528	542102100	A11012004	0.00	400,000.00	400,000.00	400,000.00	0.00
11C001	171020	609	522112100	A11012012	0.00	750,995.02	750,995.02	750,995.02	0.00
11C001	171021	101	541102100	A11012008	0.00	413,310.07	413,310.07	413,310.07	0.00
11C001	172004	101	515102260		0.00	897,603.36	897,603.36	897,603.36	0.00
11C001	172004	101	541102100	A11012008	0.00	5,541,911.17	5,541,911.17	5,541,911.17	0.00
11C001	173002	101	541102100	A11012008	0.00	2,072,140.65	2,072,140.65	2,072,140.65	0.00
11C001	182002	101	515102160		0.00	149,907.59	149,907.59	149,907.59	0.00
11C001	182002	101	515102260		0.00	1,137,790.90	1,137,790.90	1,137,790.90	0.00
11C001	182002	101	591102160		0.00	2,014,559.95	2,014,559.95	2,014,559.95	0.00
11C001	182002	409	565102100	A11012001	111,700,000.00	36,033,500.00	36,033,500.00	36,033,500.00	0.00
11C001	182002	5R1	565112100	A11012001	0.00	75,666,499.98	75,666,499.98	75,666,499.98	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11C001	182002	609	565112100	A11012001	0.00	2,865,588.72	2,865,588.72	2,865,588.72	0.00
11C001	182002	628	515112160		0.00	1,900,434.31	1,900,434.31	1,900,434.31	0.00
« INVERSIÓN PÚBLICA.					0.00	52,968,082.20	52,968,082.20	52,968,082.20	0.00
11C001	173002	101	622102100	O11012002	0.00	5,837,231.41	5,837,231.41	5,837,231.41	0.00
11C001	173002	101	622102100	O11012003	0.00	2,979,579.91	2,979,579.91	2,979,579.91	0.00
11C001	173002	409	622102100	O11012001	0.00	20,054,476.23	20,054,476.23	20,054,476.23	0.00
11C001	173002	528	622102100	O11012001	0.00	23,976,818.03	23,976,818.03	23,976,818.03	0.00
11C001	173002	728	622112100	O11012001	0.00	119,976.62	119,976.62	119,976.62	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL					109,413,145.00	109,661,249.29	109,661,249.29	109,661,249.29	0.00
« SERVICIOS PERSONALES.					58,642,119.00	64,205,873.48	64,205,873.48	64,205,873.48	0.00
11CD01	185002	101	112101100		13,094,385.00	14,374,005.57	14,374,005.57	14,374,005.57	0.00
11CD01	185002	101	112121100		0.00	593,868.13	593,868.13	593,868.13	0.00
11CD01	185002	101	113101100		5,808,707.00	6,549,187.34	6,549,187.34	6,549,187.34	0.00
11CD01	185002	101	121101100		10,000,000.00	9,353,646.42	9,353,646.42	9,353,646.42	0.00
11CD01	185002	101	131101100		42,198.00	46,196.87	46,196.87	46,196.87	0.00
11CD01	185002	101	132101100		375,660.00	658,495.67	658,495.67	658,495.67	0.00
11CD01	185002	101	132121100		0.00	41,128.00	41,128.00	41,128.00	0.00
11CD01	185002	101	132301100		3,645,352.00	3,920,184.66	3,920,184.66	3,920,184.66	0.00
11CD01	185002	101	132321100		0.00	329,338.17	329,338.17	329,338.17	0.00
11CD01	185002	101	134101100		3,375,604.00	2,401,596.07	2,401,596.07	2,401,596.07	0.00
11CD01	185002	101	134121100		0.00	184,882.02	184,882.02	184,882.02	0.00
11CD01	185002	101	134201100		741,992.00	2,741,218.36	2,741,218.36	2,741,218.36	0.00
11CD01	185002	101	134301100		4,064,379.00	3,473,663.97	3,473,663.97	3,473,663.97	0.00
11CD01	185002	101	134321100		0.00	473,433.97	473,433.97	473,433.97	0.00
11CD01	185002	101	141101201		2,190,853.00	2,134,001.62	2,134,001.62	2,134,001.62	0.00
11CD01	185002	101	141101202		1,592,816.00	1,549,948.00	1,549,948.00	1,549,948.00	0.00
11CD01	185002	101	142101201		111,176.00	111,176.00	111,176.00	111,176.00	0.00
11CD01	185002	101	142101202		1,137,742.00	1,107,107.00	1,107,107.00	1,107,107.00	0.00
11CD01	185002	101	143101200		131,770.00	131,770.00	131,770.00	131,770.00	0.00
11CD01	185002	101	143121200		0.00	18,432.15	18,432.15	18,432.15	0.00
11CD01	185002	101	144101200		100,644.00	100,644.00	100,644.00	100,644.00	0.00
11CD01	185002	101	144201200		170,731.00	170,731.00	170,731.00	170,731.00	0.00
11CD01	185002	101	144221200		0.00	26,182.40	26,182.40	26,182.40	0.00
11CD01	185002	101	144301200		6,067.00	3,750.49	3,750.49	3,750.49	0.00
11CD01	185002	101	151101200		100,000.00	100,000.00	100,000.00	100,000.00	0.00
11CD01	185002	101	151121200		0.00	32,164.00	32,164.00	32,164.00	0.00
11CD01	185002	101	154101100		107,360.00	14,532.00	14,532.00	14,532.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD01	185002	101	154101218		2,682,221.00	2,553,945.88	2,553,945.88	2,553,945.88	0.00
11CD01	185002	101	154121218		0.00	77,523.25	77,523.25	77,523.25	0.00
11CD01	185002	101	154401100		870,811.00	1,108,138.49	1,108,138.49	1,108,138.49	0.00
11CD01	185002	101	154421100		0.00	8,910.00	8,910.00	8,910.00	0.00
11CD01	185002	101	154501100		511,332.00	360,607.55	360,607.55	360,607.55	0.00
11CD01	185002	101	154501109		57,581.00	53,319.40	53,319.40	53,319.40	0.00
11CD01	185002	101	154501110		46,613.00	49,613.00	49,613.00	49,613.00	0.00
11CD01	185002	101	154521100		0.00	2,385.67	2,385.67	2,385.67	0.00
11CD01	185002	101	154521110		0.00	2,263.86	2,263.86	2,263.86	0.00
11CD01	185002	101	154701100		0.00	3,335.62	3,335.62	3,335.62	0.00
11CD01	185002	101	154701106		0.00	90,000.00	90,000.00	90,000.00	0.00
11CD01	185002	101	154801100		13,675.00	31,768.60	31,768.60	31,768.60	0.00
11CD01	185002	101	155101100		508,930.00	525,400.00	525,400.00	525,400.00	0.00
11CD01	185002	101	159101100		7,003,806.00	8,456,899.18	8,456,899.18	8,456,899.18	0.00
11CD01	185002	101	159301106		147,714.00	139,778.50	139,778.50	139,778.50	0.00
11CD01	185002	101	159901100		0.00	97,781.00	97,781.00	97,781.00	0.00
11CD01	185002	101	171201100		0.00	2,919.60	2,919.60	2,919.60	0.00
11CD01	185002	101	171401100		2,000.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					6,686,446.00	5,593,548.67	5,593,548.67	5,593,548.67	0.00
11CD01	124022	101	211101100		197,947.00	197,946.65	197,946.65	197,946.65	0.00
11CD01	124022	101	216101100		98,974.00	98,281.60	98,281.60	98,281.60	0.00
11CD01	124022	101	253101100		203,079.00	142,086.40	142,086.40	142,086.40	0.00
11CD01	172013	101	212101100		54,101.00	0.00	0.00	0.00	0.00
11CD01	172013	101	272101100		0.00	42,195.00	42,195.00	42,195.00	0.00
11CD01	185002	101	211101100		172,000.00	150,204.84	150,204.84	150,204.84	0.00
11CD01	185002	101	211101200		415,455.00	415,357.72	415,357.72	415,357.72	0.00
11CD01	185002	101	212101100		100,000.00	65,368.37	65,368.37	65,368.37	0.00
11CD01	185002	101	214101200		222,691.00	222,573.96	222,573.96	222,573.96	0.00
11CD01	185002	101	214101260		0.00	388,253.21	388,253.21	388,253.21	0.00
11CD01	185002	101	216101100		282,861.00	282,858.15	282,858.15	282,858.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD01	185002	101	217101100		17,139.00	523.16	523.16	523.16	0.00
11CD01	185002	101	242101100		57,179.00	37,820.64	37,820.64	37,820.64	0.00
11CD01	185002	101	243101100		78,033.00	0.00	0.00	0.00	0.00
11CD01	185002	101	244101100		138,482.00	74,077.23	74,077.23	74,077.23	0.00
11CD01	185002	101	246101100		250,000.00	137,072.58	137,072.58	137,072.58	0.00
11CD01	185002	101	247101100		300,000.00	151,801.86	151,801.86	151,801.86	0.00
11CD01	185002	101	248101100		500,000.00	122,934.39	122,934.39	122,934.39	0.00
11CD01	185002	101	248101160		0.00	22,111.05	22,111.05	22,111.05	0.00
11CD01	185002	101	249101100		1,100,000.00	181,846.48	181,846.48	181,846.48	0.00
11CD01	185002	101	251101100		220,000.00	103,412.97	103,412.97	103,412.97	0.00
11CD01	185002	101	253101100		400,000.00	37,213.06	37,213.06	37,213.06	0.00
11CD01	185002	101	254101100		350,000.00	162,611.44	162,611.44	162,611.44	0.00
11CD01	185002	101	271101100		0.00	2,287,634.00	2,287,634.00	2,287,634.00	0.00
11CD01	185002	101	275101100		208,000.00	3,596.00	3,596.00	3,596.00	0.00
11CD01	185002	101	282101100		740,460.00	87,000.00	87,000.00	87,000.00	0.00
11CD01	185002	101	283101100		208,000.00	52,200.00	52,200.00	52,200.00	0.00
11CD01	185002	101	291101100		170,000.00	30,436.30	30,436.30	30,436.30	0.00
11CD01	185002	101	294101100		110,000.00	5,732.81	5,732.81	5,732.81	0.00
11CD01	185002	101	296101200		92,045.00	90,398.80	90,398.80	90,398.80	0.00
« SERVICIOS GENERALES.					9,084,580.00	5,039,142.64	5,039,142.64	5,039,142.64	0.00
11CD01	185002	101	312101100		600,000.00	263,638.48	263,638.48	263,638.48	0.00
11CD01	185002	101	317101200		50,000.00	0.00	0.00	0.00	0.00
11CD01	185002	101	341101100		222,690.00	127,435.28	127,435.28	127,435.28	0.00
11CD01	185002	101	351101100		2,426,480.00	495,096.92	495,096.92	495,096.92	0.00
11CD01	185002	101	352101100		684,500.00	0.00	0.00	0.00	0.00
11CD01	185002	101	353101100		360,000.00	86,478.00	86,478.00	86,478.00	0.00
11CD01	185002	101	357101100		1,387,120.00	474,921.21	474,921.21	474,921.21	0.00
11CD01	185002	101	358101100		1,451,210.00	1,587,355.65	1,587,355.65	1,587,355.65	0.00
11CD01	185002	101	359101100		208,000.00	96,996.88	96,996.88	96,996.88	0.00
11CD01	185002	101	398101200		1,160,152.00	1,119,640.00	1,119,640.00	1,119,640.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD01	185002	101	398121200		0.00	39,674.00	39,674.00	39,674.00	0.00
11CD01	185002	101	398201100		534,428.00	643,058.11	643,058.11	643,058.11	0.00
11CD01	185002	101	398221100		0.00	58,912.11	58,912.11	58,912.11	0.00
11CD01	185002	101	399301100		0.00	45,936.00	45,936.00	45,936.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					35,000,000.00	34,822,684.50	34,822,684.50	34,822,684.50	0.00
11CD01	171013	101	442101100		35,000,000.00	34,822,684.50	34,822,684.50	34,822,684.50	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> POLICÍA AUXILIAR DEL DISTRITO FEDERAL					4,403,802,192.00	4,548,916,027.01	4,548,916,027.01	4,548,916,027.01	0.00
« SERVICIOS PERSONALES.					4,143,524,070.00	4,321,896,230.71	4,321,896,230.71	4,321,896,230.71	0.00
11CD02	124022	101	122101100		603,215.00	597,196.90	597,196.90	597,196.90	0.00
11CD02	124022	101	122111100		0.00	33,235.10	33,235.10	33,235.10	0.00
11CD02	124022	101	132101100		2,450.00	6,852.00	6,852.00	6,852.00	0.00
11CD02	124022	101	132301100		38,218.00	38,218.00	38,218.00	38,218.00	0.00
11CD02	124022	101	132311100		0.00	294.00	294.00	294.00	0.00
11CD02	124022	101	141101104		70,132.00	70,985.65	70,985.65	70,985.65	0.00
11CD02	124022	101	143101100		10,778.00	10,778.00	10,778.00	10,778.00	0.00
11CD02	124022	101	144101100		0.00	23,948.28	23,948.28	23,948.28	0.00
11CD02	124022	101	144101200		20,167.00	0.00	0.00	0.00	0.00
11CD02	124022	101	154101100		960.00	0.00	0.00	0.00	0.00
11CD02	124022	101	154101218		25,903.00	25,285.94	25,285.94	25,285.94	0.00
11CD02	124022	101	154701100		0.00	1,636.86	1,636.86	1,636.86	0.00
11CD02	171001	101	122101100		11,548,819.00	11,460,558.57	11,460,558.57	11,460,558.57	0.00
11CD02	171001	101	122111100		0.00	587,595.43	587,595.43	587,595.43	0.00
11CD02	171001	101	131101100		51,958.00	51,958.00	51,958.00	51,958.00	0.00
11CD02	171001	101	132101100		12,476.00	99,165.00	99,165.00	99,165.00	0.00
11CD02	171001	101	132301100		901,299.00	540,332.00	540,332.00	540,332.00	0.00
11CD02	171001	101	141101104		1,035,118.00	1,047,698.08	1,047,698.08	1,047,698.08	0.00
11CD02	171001	101	143101100		79,284.00	79,284.00	79,284.00	79,284.00	0.00
11CD02	171001	101	144101100		0.00	242,983.86	242,983.86	242,983.86	0.00
11CD02	171001	101	144101200		204,618.00	0.00	0.00	0.00	0.00
11CD02	171001	101	153101100		153,244.00	153,244.00	153,244.00	153,244.00	0.00
11CD02	171001	101	154101100		13,800.00	0.00	0.00	0.00	0.00
11CD02	171001	101	154101218		2,335,567.00	2,265,766.51	2,265,766.51	2,265,766.51	0.00
11CD02	171001	101	154701100		0.00	22,488.00	22,488.00	22,488.00	0.00
11CD02	171006	101	122101100		2,700,319,881.00	2,680,902,186.71	2,680,902,186.71	2,680,902,186.71	0.00
11CD02	171006	101	122111100		0.00	154,401,792.58	154,401,792.58	154,401,792.58	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD02	171006	101	131101100		24,409,878.00	22,571,718.00	22,571,718.00	22,571,718.00	0.00
11CD02	171006	101	132101100		141,686,739.00	148,625,273.11	148,625,273.11	148,625,273.11	0.00
11CD02	171006	101	132301100		253,052,235.00	248,282,281.51	248,282,281.51	248,282,281.51	0.00
11CD02	171006	101	132311100		0.00	8,828,801.42	8,828,801.42	8,828,801.42	0.00
11CD02	171006	101	141101104		328,584,902.00	332,585,782.52	332,585,782.52	332,585,782.52	0.00
11CD02	171006	101	143101100		24,528,448.00	25,554,140.73	25,554,140.73	25,554,140.73	0.00
11CD02	171006	101	144201100		0.00	83,869,732.09	83,869,732.09	83,869,732.09	0.00
11CD02	171006	101	144201200		70,730,029.00	0.00	0.00	0.00	0.00
11CD02	171006	101	152201100		8,907,004.00	8,444,464.34	8,444,464.34	8,444,464.34	0.00
11CD02	171006	101	153101100		43,469,136.00	53,636,485.82	53,636,485.82	53,636,485.82	0.00
11CD02	171006	101	154101100		7,956,760.00	0.00	0.00	0.00	0.00
11CD02	171006	101	154101218		257,960,657.00	259,777,433.55	259,777,433.55	259,777,433.55	0.00
11CD02	171006	101	154701100		3,236,607.00	9,603,664.00	9,603,664.00	9,603,664.00	0.00
11CD02	171006	101	159301104		0.00	3,263,120.00	3,263,120.00	3,263,120.00	0.00
11CD02	171006	101	171101100		5,289,229.00	4,452,519.73	4,452,519.73	4,452,519.73	0.00
11CD02	185002	101	122101100		192,777,965.00	190,504,133.43	190,504,133.43	190,504,133.43	0.00
11CD02	185002	101	122111100		0.00	2,796,439.40	2,796,439.40	2,796,439.40	0.00
11CD02	185002	101	132101100		1,100,201.00	2,365,393.20	2,365,393.20	2,365,393.20	0.00
11CD02	185002	101	132301100		21,231,926.00	21,231,925.99	21,231,925.99	21,231,925.99	0.00
11CD02	185002	101	132311100		0.00	1,318,578.56	1,318,578.56	1,318,578.56	0.00
11CD02	185002	101	141101104		21,789,976.00	22,054,542.77	22,054,542.77	22,054,542.77	0.00
11CD02	185002	101	143101100		1,806,941.00	2,120,748.27	2,120,748.27	2,120,748.27	0.00
11CD02	185002	101	144101100		0.00	5,550,835.74	5,550,835.74	5,550,835.74	0.00
11CD02	185002	101	144101200		4,674,388.00	0.00	0.00	0.00	0.00
11CD02	185002	101	152201100		4,647,674.00	3,042,094.91	3,042,094.91	3,042,094.91	0.00
11CD02	185002	101	153101100		1,877,800.00	1,877,799.99	1,877,799.99	1,877,799.99	0.00
11CD02	185002	101	154101100		384,760.00	0.00	0.00	0.00	0.00
11CD02	185002	101	154101218		5,992,928.00	6,214,234.16	6,214,234.16	6,214,234.16	0.00
11CD02	185002	101	154701100		0.00	660,604.00	660,604.00	660,604.00	0.00
« MATERIALES Y SUMINISTROS.					69,235,718.00	68,186,752.17	68,186,752.17	68,186,752.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD02	124022	101	21101100		4,524.00	4,524.00	4,524.00	4,524.00	0.00
11CD02	124022	101	21101200		13,160.00	0.00	0.00	0.00	0.00
11CD02	124022	101	21510100		64,333.00	63,609.00	63,609.00	63,609.00	0.00
11CD02	171001	101	21101100		64,758.00	64,758.00	64,758.00	64,758.00	0.00
11CD02	171001	101	214101200		34,435.00	33,781.87	33,781.87	33,781.87	0.00
11CD02	171001	101	21510100		237,537.00	228,829.00	228,829.00	228,829.00	0.00
11CD02	171001	101	21610100		19,119.00	19,119.00	19,119.00	19,119.00	0.00
11CD02	171001	101	21710100		5,512.00	5,512.00	5,512.00	5,512.00	0.00
11CD02	171001	101	22110100		1,105,436.00	805,436.00	805,436.00	805,436.00	0.00
11CD02	171001	101	24610100		19,795.00	19,795.00	19,795.00	19,795.00	0.00
11CD02	171001	101	24710100		213,873.00	213,873.00	213,873.00	213,873.00	0.00
11CD02	171001	101	24810100		24,743.00	24,721.47	24,721.47	24,721.47	0.00
11CD02	171006	101	21101100		436,629.00	436,629.00	436,629.00	436,629.00	0.00
11CD02	171006	101	21101200		318,629.00	0.00	0.00	0.00	0.00
11CD02	171006	101	211101260		0.00	18,339.60	18,339.60	18,339.60	0.00
11CD02	171006	101	214101200		204,677.00	215,401.91	215,401.91	215,401.91	0.00
11CD02	171006	101	21610100		205,370.00	205,370.00	205,370.00	205,370.00	0.00
11CD02	171006	101	22110100		3,854,975.00	3,308,493.43	3,308,493.43	3,308,493.43	0.00
11CD02	171006	101	22310100		25,590.00	24,999.99	24,999.99	24,999.99	0.00
11CD02	171006	101	24610100		527,402.00	527,201.75	527,201.75	527,201.75	0.00
11CD02	171006	101	24710100		43,214.00	43,214.00	43,214.00	43,214.00	0.00
11CD02	171006	101	24810100		13,261.00	1,812.30	1,812.30	1,812.30	0.00
11CD02	171006	101	24910100		122,711.00	122,711.00	122,711.00	122,711.00	0.00
11CD02	171006	101	25410100		29,834.00	20,896.19	20,896.19	20,896.19	0.00
11CD02	171006	101	261101200		16,920,588.00	17,215,234.70	17,215,234.70	17,215,234.70	0.00
11CD02	171006	101	27110100		39,668,352.00	39,752,749.11	39,752,749.11	39,752,749.11	0.00
11CD02	171006	101	28210100		0.00	496,934.96	496,934.96	496,934.96	0.00
11CD02	171006	101	28310100		1,022,629.00	1,005,832.66	1,005,832.66	1,005,832.66	0.00
11CD02	171006	101	296101200		77,960.00	74,294.23	74,294.23	74,294.23	0.00
11CD02	172013	101	21210100		1,177,515.00	1,177,176.49	1,177,176.49	1,177,176.49	0.00
11CD02	185002	101	21101100		429,521.00	429,521.00	429,521.00	429,521.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD02	185002	101	211101200		282,500.00	0.00	0.00	0.00	0.00
11CD02	185002	101	214101100		36,269.00	36,267.84	36,267.84	36,267.84	0.00
11CD02	185002	101	214101200		684,883.00	671,892.73	671,892.73	671,892.73	0.00
11CD02	185002	101	214101260		0.00	12,440.20	12,440.20	12,440.20	0.00
11CD02	185002	101	216101100		148,000.00	145,650.99	145,650.99	145,650.99	0.00
11CD02	185002	101	217101100		45,260.00	11,833.11	11,833.11	11,833.11	0.00
11CD02	185002	101	221101100		39,589.00	0.00	0.00	0.00	0.00
11CD02	185002	101	246101100		49,360.00	46,864.11	46,864.11	46,864.11	0.00
11CD02	185002	101	247101100		127,640.00	127,319.26	127,319.26	127,319.26	0.00
11CD02	185002	101	248101100		24,743.00	12,302.80	12,302.80	12,302.80	0.00
11CD02	185002	101	249101100		294,404.00	288,195.60	288,195.60	288,195.60	0.00
11CD02	185002	101	254101100		18,914.00	354.40	354.40	354.40	0.00
11CD02	185002	101	261101100		975.00	853.30	853.30	853.30	0.00
11CD02	185002	101	292101100		376,050.00	50,979.61	50,979.61	50,979.61	0.00
11CD02	185002	101	294101100		221,049.00	221,027.56	221,027.56	221,027.56	0.00
« SERVICIOS GENERALES.					191,030,404.00	158,793,804.13	158,793,804.13	158,793,804.13	0.00
11CD02	124022	101	398101200		15,570.00	11,949.00	11,949.00	11,949.00	0.00
11CD02	124022	101	398201100		11,410.00	7,140.00	7,140.00	7,140.00	0.00
11CD02	171001	101	334101100		0.00	300,000.00	300,000.00	300,000.00	0.00
11CD02	171001	101	398101200		240,879.00	183,885.00	183,885.00	183,885.00	0.00
11CD02	171001	101	398201100		150,178.00	100,172.00	100,172.00	100,172.00	0.00
11CD02	171006	101	311201200		585,807.00	583,807.00	583,807.00	583,807.00	0.00
11CD02	171006	101	312101100		80,000.00	79,999.24	79,999.24	79,999.24	0.00
11CD02	171006	101	312101160		0.00	4,279.28	4,279.28	4,279.28	0.00
11CD02	171006	101	313101200		390,063.00	399,683.06	399,683.06	399,683.06	0.00
11CD02	171006	101	314101200		1,261,767.00	1,055,361.79	1,055,361.79	1,055,361.79	0.00
11CD02	171006	101	317101200		0.00	152,515.11	152,515.11	152,515.11	0.00
11CD02	171006	101	322101100		3,500,000.00	3,066,205.41	3,066,205.41	3,066,205.41	0.00
11CD02	171006	101	345101200		6,644,310.00	7,048,502.64	7,048,502.64	7,048,502.64	0.00
11CD02	171006	101	345101260		0.00	57,916.50	57,916.50	57,916.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD02	171006	101	351101100		0.00	451,978.27	451,978.27	451,978.27	0.00
11CD02	171006	101	355101100		3,748,451.00	3,727,643.22	3,727,643.22	3,727,643.22	0.00
11CD02	171006	101	357101100		791,789.00	963,194.40	963,194.40	963,194.40	0.00
11CD02	171006	101	391101100		117,862.00	0.00	0.00	0.00	0.00
11CD02	171006	101	392101100		259,970.00	400,102.23	400,102.23	400,102.23	0.00
11CD02	171006	101	396901225		666,455.00	695,199.67	695,199.67	695,199.67	0.00
11CD02	171006	101	398101200		105,419,627.00	80,199,491.00	80,199,491.00	80,199,491.00	0.00
11CD02	171006	101	398201100		41,857,521.00	39,840,222.71	39,840,222.71	39,840,222.71	0.00
11CD02	171006	101	399301100		8,186,600.00	3,955,785.60	3,955,785.60	3,955,785.60	0.00
11CD02	185002	101	313101200		312,163.00	308,500.94	308,500.94	308,500.94	0.00
11CD02	185002	101	314101200		989,736.00	989,736.00	989,736.00	989,736.00	0.00
11CD02	185002	101	314101260		0.00	9,926.15	9,926.15	9,926.15	0.00
11CD02	185002	101	317101200		189,904.00	181,198.17	181,198.17	181,198.17	0.00
11CD02	185002	101	317101260		0.00	10,266.90	10,266.90	10,266.90	0.00
11CD02	185002	101	319101200		75,000.00	83,859.98	83,859.98	83,859.98	0.00
11CD02	185002	101	319101260		0.00	20,930.21	20,930.21	20,930.21	0.00
11CD02	185002	101	327101100		1,629,734.00	1,387,985.26	1,387,985.26	1,387,985.26	0.00
11CD02	185002	101	327101160		0.00	85,796.81	85,796.81	85,796.81	0.00
11CD02	185002	101	331101100		0.00	12,900.00	12,900.00	12,900.00	0.00
11CD02	185002	101	334101100		0.00	244,563.96	244,563.96	244,563.96	0.00
11CD02	185002	101	336101100		211,185.00	3,492.80	3,492.80	3,492.80	0.00
11CD02	185002	101	336101200		435,506.00	450,081.84	450,081.84	450,081.84	0.00
11CD02	185002	101	341101100		62,352.00	0.00	0.00	0.00	0.00
11CD02	185002	101	351101100		1,936,094.00	1,934,456.40	1,934,456.40	1,934,456.40	0.00
11CD02	185002	101	352101100		67,896.00	67,776.48	67,776.48	67,776.48	0.00
11CD02	185002	101	353101100		815,232.00	524,997.20	524,997.20	524,997.20	0.00
11CD02	185002	101	355301100		360,000.00	359,983.96	359,983.96	359,983.96	0.00
11CD02	185002	101	357101100		34,343.00	34,336.00	34,336.00	34,336.00	0.00
11CD02	185002	101	358101100		474,924.00	763,741.21	763,741.21	763,741.21	0.00
11CD02	185002	101	372201100		117,295.00	118,525.00	118,525.00	118,525.00	0.00
11CD02	185002	101	392101100		63,371.00	49,981.00	49,981.00	49,981.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD02	185002	101	398101200		5,039,962.00	3,892,094.00	3,892,094.00	3,892,094.00	0.00
11CD02	185002	101	398201100		4,287,448.00	3,973,640.73	3,973,640.73	3,973,640.73	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					12,000.00	33,000.00	33,000.00	33,000.00	0.00
11CD02	171006	101	441101100		12,000.00	33,000.00	33,000.00	33,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	6,240.00	6,240.00	6,240.00	0.00
11CD02	171006	101	515102260		0.00	6,240.00	6,240.00	6,240.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> POLICÍA BANCARIA E INDUSTRIAL DEL DISTRITO FEDERAL					3,001,250,651.00	3,125,586,082.47	3,125,586,082.47	3,125,586,082.47	0.00
« SERVICIOS PERSONALES.					2,671,395,024.00	2,854,205,728.84	2,854,205,728.84	2,854,205,728.84	0.00
11CD03	124022	101	112101100		126,863,449.00	128,946,868.76	128,946,868.76	128,946,868.76	0.00
11CD03	124022	101	112111100		0.00	2,456,644.60	2,456,644.60	2,456,644.60	0.00
11CD03	124022	101	132101100		5,804,000.00	4,884,600.45	4,884,600.45	4,884,600.45	0.00
11CD03	124022	101	132301100		8,870,000.00	8,985,696.33	8,985,696.33	8,985,696.33	0.00
11CD03	124022	101	132311100		0.00	9,023,286.18	9,023,286.18	9,023,286.18	0.00
11CD03	124022	101	133101100		3,000,000.00	2,562,207.09	2,562,207.09	2,562,207.09	0.00
11CD03	124022	101	134301100		42,106,908.00	42,088,434.40	42,088,434.40	42,088,434.40	0.00
11CD03	124022	101	134311100		0.00	1,160,790.92	1,160,790.92	1,160,790.92	0.00
11CD03	124022	101	141101102		9,703,200.00	9,604,350.65	9,604,350.65	9,604,350.65	0.00
11CD03	124022	101	142101102		6,842,000.00	6,860,250.47	6,860,250.47	6,860,250.47	0.00
11CD03	124022	101	143101100		3,117,996.00	2,495,307.83	2,495,307.83	2,495,307.83	0.00
11CD03	124022	101	144101100		2,303,783.00	730,162.70	730,162.70	730,162.70	0.00
11CD03	124022	101	144201100		2,154,757.00	1,771,760.38	1,771,760.38	1,771,760.38	0.00
11CD03	124022	101	154101218		11,640,456.00	13,597,072.91	13,597,072.91	13,597,072.91	0.00
11CD03	124022	101	154701106		1,041,040.00	956,063.00	956,063.00	956,063.00	0.00
11CD03	124022	101	159101100		2,720,904.00	2,568,505.05	2,568,505.05	2,568,505.05	0.00
11CD03	124022	101	159301106		411,681.00	411,190.00	411,190.00	411,190.00	0.00
11CD03	124022	101	159901106		642,579.00	642,579.00	642,579.00	642,579.00	0.00
11CD03	124022	101	171901106		845,800.00	0.00	0.00	0.00	0.00
11CD03	171007	101	112101100		1,092,542,123.0	1,121,139,781.78	1,121,139,781.78	1,121,139,781.78	0.00
11CD03	171007	101	112111100		0.00	21,402,567.48	21,402,567.48	21,402,567.48	0.00
11CD03	171007	101	132101100		23,599,168.00	21,792,899.08	21,792,899.08	21,792,899.08	0.00
11CD03	171007	101	132301100		77,196,487.00	77,372,950.20	77,372,950.20	77,372,950.20	0.00
11CD03	171007	101	132311100		0.00	73,446,151.90	73,446,151.90	73,446,151.90	0.00
11CD03	171007	101	133101100		108,500,000.00	101,635,958.73	101,635,958.73	101,635,958.73	0.00
11CD03	171007	101	134301100		546,694,243.00	546,621,595.70	546,621,595.70	546,621,595.70	0.00
11CD03	171007	101	134311100		0.00	44,326,192.64	44,326,192.64	44,326,192.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD03	171007	101	141101102		82,357,600.00	80,914,494.32	80,914,494.32	80,914,494.32	0.00
11CD03	171007	101	142101102		59,468,000.00	57,796,067.34	57,796,067.34	57,796,067.34	0.00
11CD03	171007	101	143101100		23,560,950.00	23,304,734.08	23,304,734.08	23,304,734.08	0.00
11CD03	171007	101	144201100		30,319,580.00	29,640,119.84	29,640,119.84	29,640,119.84	0.00
11CD03	171007	101	152201106		9,204,000.00	7,484,228.06	7,484,228.06	7,484,228.06	0.00
11CD03	171007	101	153101106		46,488,000.00	46,472,343.59	46,472,343.59	46,472,343.59	0.00
11CD03	171007	101	154101218		118,033,812.00	134,672,975.46	134,672,975.46	134,672,975.46	0.00
11CD03	171007	101	154701106		3,996,000.00	2,575,283.47	2,575,283.47	2,575,283.47	0.00
11CD03	171007	101	159301106		4,477,034.00	4,461,304.00	4,461,304.00	4,461,304.00	0.00
11CD03	171007	101	159901106		6,616,000.00	6,234,155.47	6,234,155.47	6,234,155.47	0.00
11CD03	171007	101	171101106		3,514,983.00	3,283,263.55	3,283,263.55	3,283,263.55	0.00
11CD03	171007	101	171901106		7,554,200.00	7,299,737.54	7,299,737.54	7,299,737.54	0.00
11CD03	185002	101	112101100		93,345,155.00	94,850,705.94	94,850,705.94	94,850,705.94	0.00
11CD03	185002	101	132101100		8,126,832.00	7,230,613.47	7,230,613.47	7,230,613.47	0.00
11CD03	185002	101	132301100		9,628,000.00	10,033,838.30	10,033,838.30	10,033,838.30	0.00
11CD03	185002	101	132311100		0.00	7,102,348.00	7,102,348.00	7,102,348.00	0.00
11CD03	185002	101	133101100		3,744,000.00	3,099,651.68	3,099,651.68	3,099,651.68	0.00
11CD03	185002	101	134301100		29,028,000.00	30,733,053.53	30,733,053.53	30,733,053.53	0.00
11CD03	185002	101	141101102		7,090,800.00	6,737,443.72	6,737,443.72	6,737,443.72	0.00
11CD03	185002	101	142101102		4,901,360.00	4,812,459.81	4,812,459.81	4,812,459.81	0.00
11CD03	185002	101	143101100		2,347,278.00	1,460,744.47	1,460,744.47	1,460,744.47	0.00
11CD03	185002	101	144101100		1,393,509.00	2,468,704.90	2,468,704.90	2,468,704.90	0.00
11CD03	185002	101	144201100		74,863.00	113,986.66	113,986.66	113,986.66	0.00
11CD03	185002	101	152201106		3,108,348.00	1,219,535.40	1,219,535.40	1,219,535.40	0.00
11CD03	185002	101	153101106		4,972,236.00	4,843,741.23	4,843,741.23	4,843,741.23	0.00
11CD03	185002	101	154101218		5,820,228.00	5,820,228.00	5,820,228.00	5,820,228.00	0.00
11CD03	185002	101	154701106		1,962,960.00	82,490.00	82,490.00	82,490.00	0.00
11CD03	185002	101	159101100		22,392,000.00	20,704,886.78	20,704,886.78	20,704,886.78	0.00
11CD03	185002	101	159301106		257,301.00	257,301.00	257,301.00	257,301.00	0.00
11CD03	185002	101	159901106		1,011,421.00	1,011,421.00	1,011,421.00	1,011,421.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« MATERIALES Y SUMINISTROS.					114,823,345.00	86,476,794.97	86,476,794.97	86,476,794.97	0.00
11CD03	171007	101	211101100		1,000,000.00	996,824.62	996,824.62	996,824.62	0.00
11CD03	171007	101	211101200		750,000.00	555,370.88	555,370.88	555,370.88	0.00
11CD03	171007	101	212101100		51,477.00	51,364.14	51,364.14	51,364.14	0.00
11CD03	171007	101	214101100		0.00	19,618.18	19,618.18	19,618.18	0.00
11CD03	171007	101	214101200		1,800,000.00	2,049,584.51	2,049,584.51	2,049,584.51	0.00
11CD03	171007	101	215101100		68,967.00	88,927.04	88,927.04	88,927.04	0.00
11CD03	171007	101	216101100		500,000.00	478,965.76	478,965.76	478,965.76	0.00
11CD03	171007	101	221101100		3,537,805.00	4,021,645.67	4,021,645.67	4,021,645.67	0.00
11CD03	171007	101	221101160		0.00	9,120.00	9,120.00	9,120.00	0.00
11CD03	171007	101	222101100		85,022.00	85,021.20	85,021.20	85,021.20	0.00
11CD03	171007	101	223101100		72,052.00	18,249.60	18,249.60	18,249.60	0.00
11CD03	171007	101	241901100		154,398.00	219,343.91	219,343.91	219,343.91	0.00
11CD03	171007	101	242101100		102,933.00	79,090.90	79,090.90	79,090.90	0.00
11CD03	171007	101	243101100		102,933.00	73,268.39	73,268.39	73,268.39	0.00
11CD03	171007	101	244101100		90,000.00	134,994.35	134,994.35	134,994.35	0.00
11CD03	171007	101	245101100		30,346.00	29,619.00	29,619.00	29,619.00	0.00
11CD03	171007	101	246101100		380,265.00	589,109.15	589,109.15	589,109.15	0.00
11CD03	171007	101	247101100		120,000.00	200,873.84	200,873.84	200,873.84	0.00
11CD03	171007	101	248101100		100,000.00	96,641.29	96,641.29	96,641.29	0.00
11CD03	171007	101	249101100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
11CD03	171007	101	253101100		55,020,000.00	27,503,564.33	27,503,564.33	27,503,564.33	0.00
11CD03	171007	101	254101100		613,141.00	431,038.26	431,038.26	431,038.26	0.00
11CD03	171007	101	256101100		44,000.00	41,452.79	41,452.79	41,452.79	0.00
11CD03	171007	101	261101100		500,000.00	339,597.18	339,597.18	339,597.18	0.00
11CD03	171007	101	261101200		13,800,000.00	13,788,786.17	13,788,786.17	13,788,786.17	0.00
11CD03	171007	101	271101100		31,050,000.00	31,034,980.28	31,034,980.28	31,034,980.28	0.00
11CD03	171007	101	272101100		450,000.00	331,717.41	331,717.41	331,717.41	0.00
11CD03	171007	101	273101100		50,000.00	49,439.02	49,439.02	49,439.02	0.00
11CD03	171007	101	274101100		30,000.00	29,923.74	29,923.74	29,923.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD03	171007	101	282101100		1,500,000.00	1,499,856.57	1,499,856.57	1,499,856.57	0.00
11CD03	171007	101	291101100		60,000.00	52,100.79	52,100.79	52,100.79	0.00
11CD03	171007	101	292101100		50,000.00	49,333.51	49,333.51	49,333.51	0.00
11CD03	171007	101	293101100		103,000.00	14,744.39	14,744.39	14,744.39	0.00
11CD03	171007	101	294101100		579,351.00	721,807.76	721,807.76	721,807.76	0.00
11CD03	171007	101	294101160		0.00	51,480.00	51,480.00	51,480.00	0.00
11CD03	171007	101	296101100		365,000.00	81.20	81.20	81.20	0.00
11CD03	171007	101	296101200		400,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	297101100		31,000.00	4,698.00	4,698.00	4,698.00	0.00
11CD03	171007	103	211101100		97,649.00	84,843.37	84,843.37	84,843.37	0.00
11CD03	171007	103	211111100		0.00	9,651.20	9,651.20	9,651.20	0.00
11CD03	171007	103	215111100		0.00	12,998.94	12,998.94	12,998.94	0.00
11CD03	171007	103	241911100		0.00	36,070.20	36,070.20	36,070.20	0.00
11CD03	171007	103	242111100		0.00	18,153.19	18,153.19	18,153.19	0.00
11CD03	171007	103	243111100		0.00	56,190.40	56,190.40	56,190.40	0.00
11CD03	171007	103	244111100		0.00	1,983.60	1,983.60	1,983.60	0.00
11CD03	171007	103	245111100		0.00	20,648.00	20,648.00	20,648.00	0.00
11CD03	171007	103	247111100		0.00	27,299.44	27,299.44	27,299.44	0.00
11CD03	171007	103	273111100		0.00	2,575.20	2,575.20	2,575.20	0.00
11CD03	171007	103	274111100		0.00	30,450.00	30,450.00	30,450.00	0.00
11CD03	172013	101	212101100		884,006.00	0.00	0.00	0.00	0.00
11CD03	172013	101	245101100		0.00	113,796.00	113,796.00	113,796.00	0.00
11CD03	172013	101	248101100		0.00	69,901.60	69,901.60	69,901.60	0.00
« SERVICIOS GENERALES.					199,622,282.00	183,263,302.56	183,263,302.56	183,263,302.56	0.00
11CD03	124022	101	398101200		5,537,366.00	4,989,429.00	4,989,429.00	4,989,429.00	0.00
11CD03	124022	101	398201100		2,041,367.00	2,059,042.97	2,059,042.97	2,059,042.97	0.00
11CD03	124022	101	398211100		0.00	702,452.16	702,452.16	702,452.16	0.00
11CD03	171007	101	311101100		20,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	311201100		1,578,953.00	1,533,527.00	1,533,527.00	1,533,527.00	0.00
11CD03	171007	101	312101100		311,000.00	183,516.10	183,516.10	183,516.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD03	171007	101	313101200		673,605.00	673,448.00	673,448.00	673,448.00	0.00
11CD03	171007	101	314101200		1,549,542.00	1,549,542.00	1,549,542.00	1,549,542.00	0.00
11CD03	171007	101	314101222		69,282.00	0.00	0.00	0.00	0.00
11CD03	171007	101	314101260		0.00	17,734.33	17,734.33	17,734.33	0.00
11CD03	171007	101	317101200		1,140,000.00	808,668.63	808,668.63	808,668.63	0.00
11CD03	171007	101	317101260		0.00	65,990.09	65,990.09	65,990.09	0.00
11CD03	171007	101	319101200		80,000.00	71,210.38	71,210.38	71,210.38	0.00
11CD03	171007	101	321101100		100,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	322101100		6,045,560.00	5,597,745.36	5,597,745.36	5,597,745.36	0.00
11CD03	171007	101	329101100		250,000.00	136,919.44	136,919.44	136,919.44	0.00
11CD03	171007	101	331101100		74,936.00	74,936.00	74,936.00	74,936.00	0.00
11CD03	171007	101	333101100		0.00	75,110.00	75,110.00	75,110.00	0.00
11CD03	171007	101	334101100		1,500,000.00	1,470,018.00	1,470,018.00	1,470,018.00	0.00
11CD03	171007	101	336101100		230,000.00	29,223.94	29,223.94	29,223.94	0.00
11CD03	171007	101	336101160		0.00	113,756.56	113,756.56	113,756.56	0.00
11CD03	171007	101	336101200		352,640.00	304,171.03	304,171.03	304,171.03	0.00
11CD03	171007	101	336101260		0.00	89,256.05	89,256.05	89,256.05	0.00
11CD03	171007	101	336201100		500,000.00	887,998.28	887,998.28	887,998.28	0.00
11CD03	171007	101	341101100		36,903.00	49,894.85	49,894.85	49,894.85	0.00
11CD03	171007	101	345101200		5,500,000.00	5,035,048.41	5,035,048.41	5,035,048.41	0.00
11CD03	171007	101	347101100		700,000.00	669,113.52	669,113.52	669,113.52	0.00
11CD03	171007	101	347101160		0.00	124,584.00	124,584.00	124,584.00	0.00
11CD03	171007	101	351101100		10,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	352101100		310,000.00	150,766.89	150,766.89	150,766.89	0.00
11CD03	171007	101	352101160		0.00	3,125.04	3,125.04	3,125.04	0.00
11CD03	171007	101	353101100		150,000.00	54,016.56	54,016.56	54,016.56	0.00
11CD03	171007	101	353101160		0.00	20,202.78	20,202.78	20,202.78	0.00
11CD03	171007	101	354101100		184,981.00	138,324.20	138,324.20	138,324.20	0.00
11CD03	171007	101	355101100		9,100,000.00	8,208,633.84	8,208,633.84	8,208,633.84	0.00
11CD03	171007	101	357101100		700,000.00	669,014.38	669,014.38	669,014.38	0.00
11CD03	171007	101	358101100		140,666.00	89,691.00	89,691.00	89,691.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD03	171007	101	358101160		0.00	97,385.00	97,385.00	97,385.00	0.00
11CD03	171007	101	359101100		160,000.00	97,547.06	97,547.06	97,547.06	0.00
11CD03	171007	101	362101100		60,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	364101100		18,528.00	2,414.25	2,414.25	2,414.25	0.00
11CD03	171007	101	371101100		50,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	372101100		10,000.00	8,094.00	8,094.00	8,094.00	0.00
11CD03	171007	101	372201100		200,000.00	146,128.00	146,128.00	146,128.00	0.00
11CD03	171007	101	375101100		50,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	382201100		51,466.00	50,596.00	50,596.00	50,596.00	0.00
11CD03	171007	101	383101100		26,000.00	5,220.00	5,220.00	5,220.00	0.00
11CD03	171007	101	391101100		1,000,000.00	222,300.00	222,300.00	222,300.00	0.00
11CD03	171007	101	392101100		1,117,000.00	719,019.56	719,019.56	719,019.56	0.00
11CD03	171007	101	395101100		102,933.00	45,499.00	45,499.00	45,499.00	0.00
11CD03	171007	101	395111200		0.00	73,916.00	73,916.00	73,916.00	0.00
11CD03	171007	101	396901225		453,989.00	453,989.00	453,989.00	453,989.00	0.00
11CD03	171007	101	398101200		56,771,320.00	50,779,484.00	50,779,484.00	50,779,484.00	0.00
11CD03	171007	101	398201100		18,352,003.00	18,540,760.19	18,540,760.19	18,540,760.19	0.00
11CD03	171007	101	398211100		0.00	753,863.40	753,863.40	753,863.40	0.00
11CD03	171007	101	399101100		257,331.00	239,535.20	239,535.20	239,535.20	0.00
11CD03	171007	101	399301100		75,000,000.00	65,555,861.70	65,555,861.70	65,555,861.70	0.00
11CD03	171007	103	336211100		0.00	28,849.48	28,849.48	28,849.48	0.00
11CD03	171007	103	351111100		0.00	326,284.80	326,284.80	326,284.80	0.00
11CD03	171007	103	355211100		0.00	347,826.00	347,826.00	347,826.00	0.00
11CD03	185002	101	398101200		5,087,028.00	4,319,051.00	4,319,051.00	4,319,051.00	0.00
11CD03	185002	101	398201100		1,967,883.00	2,062,513.14	2,062,513.14	2,062,513.14	0.00
11CD03	185002	101	398211100		0.00	1,741,054.99	1,741,054.99	1,741,054.99	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					15,410,000.00	0.00	0.00	0.00	0.00
11CD03	171007	101	436101100		15,410,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	1,640,256.10	1,640,256.10	1,640,256.10	0.00
11CD03	171007	101	591102100	A11D32001	0.00	78,184.00	78,184.00	78,184.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11CD03	171007	101	591102260		0.00	759,356.73	759,356.73	759,356.73	0.00
11CD03	171007	103	519112100	A11D32007	0.00	326,999.36	326,999.36	326,999.36	0.00
11CD03	171007	103	551112100	A11D32008	0.00	339,996.00	339,996.00	339,996.00	0.00
11CD03	171007	103	569102100	A11D32002	0.00	12,626.30	12,626.30	12,626.30	0.00
11CD03	171007	103	569112100	A11D32002	0.00	123,093.71	123,093.71	123,093.71	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CAJA DE PREVISIÓN DE LA POLICÍA AUXILIAR DEL DISTRITO FEDERAL					516,116,363.00	539,816,363.00	489,926,311.38	489,926,311.38	0.00
« SERVICIOS PERSONALES.					35,174,073.00	35,432,273.00	33,061,470.86	33,061,470.86	0.00
11PDPA	185002	203	113101100		5,736,395.00	5,994,595.00	5,966,045.50	5,966,045.50	0.00
11PDPA	185002	203	121101100		2,151,966.00	2,151,966.00	1,998,432.00	1,998,432.00	0.00
11PDPA	185002	203	132101100		166,434.00	166,434.00	164,121.48	164,121.48	0.00
11PDPA	185002	203	132301100		2,019,494.00	2,019,494.00	2,011,379.71	2,011,379.71	0.00
11PDPA	185002	203	134201100		137,114.00	137,114.00	0.00	0.00	0.00
11PDPA	185002	203	141101101		941,550.00	941,550.00	0.00	0.00	0.00
11PDPA	185002	203	144101100		354,013.00	354,013.00	342,180.88	342,180.88	0.00
11PDPA	185002	203	152101100		111,000.00	111,000.00	0.00	0.00	0.00
11PDPA	185002	203	154101118		185,150.00	185,150.00	167,173.26	167,173.26	0.00
11PDPA	185002	203	154401100		1,246,803.00	1,246,803.00	1,217,449.98	1,217,449.98	0.00
11PDPA	185002	203	159101100		11,461,320.00	11,461,320.00	11,403,017.00	11,403,017.00	0.00
11PDPA	232017	203	121101100		9,051,307.00	9,051,307.00	8,301,186.55	8,301,186.55	0.00
11PDPA	242029	203	121101100		815,095.00	815,095.00	741,580.50	741,580.50	0.00
11PDPA	271021	203	121101100		796,432.00	796,432.00	748,904.00	748,904.00	0.00
« MATERIALES Y SUMINISTROS.					2,400,127.00	2,300,127.00	1,222,271.80	1,222,271.80	0.00
11PDPA	172013	203	212101100		255,200.00	255,200.00	0.00	0.00	0.00
11PDPA	185002	203	211101100		467,500.00	417,500.00	168,594.47	168,594.47	0.00
11PDPA	185002	203	214101100		180,000.00	180,000.00	142,091.39	142,091.39	0.00
11PDPA	185002	203	216101100		30,695.00	30,695.00	651.45	651.45	0.00
11PDPA	185002	203	217101100		10,000.00	10,000.00	0.00	0.00	0.00
11PDPA	185002	203	221101100		65,000.00	115,000.00	35,419.01	35,419.01	0.00
11PDPA	185002	203	223101100		13,000.00	13,000.00	21.00	21.00	0.00
11PDPA	185002	203	241901100		7,000.00	7,000.00	0.00	0.00	0.00
11PDPA	185002	203	246101100		30,000.00	30,000.00	2,489.24	2,489.24	0.00
11PDPA	185002	203	248101100		7,000.00	7,000.00	0.00	0.00	0.00
11PDPA	185002	203	249101100		45,000.00	45,000.00	486.88	486.88	0.00
11PDPA	185002	203	261101100		792,000.00	792,000.00	743,860.54	743,860.54	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11PDPA	185002	203	271101100		18,000.00	18,000.00	0.00	0.00	0.00
11PDPA	185002	203	272101100		8,000.00	8,000.00	0.00	0.00	0.00
11PDPA	185002	203	293101100		10,000.00	10,000.00	1,612.40	1,612.40	0.00
11PDPA	185002	203	294101100		140,000.00	40,000.00	3,160.40	3,160.40	0.00
11PDPA	185002	203	299101100		30,000.00	30,000.00	892.00	892.00	0.00
11PDPA	232017	203	211101100		5,000.00	5,000.00	1,299.08	1,299.08	0.00
11PDPA	232017	203	217101100		20,000.00	20,000.00	0.00	0.00	0.00
11PDPA	232017	203	221101100		17,765.00	17,765.00	6,345.16	6,345.16	0.00
11PDPA	232017	203	253101100		569.00	569.00	503.30	503.30	0.00
11PDPA	232017	203	254101100		10,000.00	10,000.00	0.00	0.00	0.00
11PDPA	232017	203	261101100		7,700.00	7,700.00	524.00	524.00	0.00
11PDPA	232017	203	271101100		110,000.00	110,000.00	101,184.48	101,184.48	0.00
11PDPA	232017	203	296101100		120,698.00	120,698.00	13,137.00	13,137.00	0.00
« SERVICIOS GENERALES.					397,262,322.00	396,304,122.00	352,690,235.01	352,690,235.01	0.00
11PDPA	124022	203	382101100		320,000.00	320,000.00	198,397.04	198,397.04	0.00
11PDPA	185002	203	311201100		87,289.00	226,045.00	174,194.00	174,194.00	0.00
11PDPA	185002	203	313101100		89,250.00	89,250.00	0.00	0.00	0.00
11PDPA	185002	203	314101100		336,000.00	336,000.00	165,610.56	165,610.56	0.00
11PDPA	185002	203	314101122		10,500.00	10,500.00	0.00	0.00	0.00
11PDPA	185002	203	317101100		102,375.00	102,375.00	64,833.16	64,833.16	0.00
11PDPA	185002	203	318101100		6,000.00	6,000.00	3,135.60	3,135.60	0.00
11PDPA	185002	203	319101100		24,000.00	24,000.00	19,460.10	19,460.10	0.00
11PDPA	185002	203	322101100		954,008.00	1,071,632.00	1,051,447.20	1,051,447.20	0.00
11PDPA	185002	203	323101100		5,000.00	5,000.00	0.00	0.00	0.00
11PDPA	185002	203	327101100		5,000.00	5,000.00	0.00	0.00	0.00
11PDPA	185002	203	333101100		4,846,000.00	4,846,000.00	4,824,788.00	4,824,788.00	0.00
11PDPA	185002	203	334101100		3,000.00	3,000.00	0.00	0.00	0.00
11PDPA	185002	203	336101100		133,100.00	533,100.00	103,266.69	103,266.69	0.00
11PDPA	185002	203	338101100		1,741,790.00	2,063,984.52	2,031,358.96	2,031,358.96	0.00
11PDPA	185002	203	339101100		1,000.00	1,000.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11PDPA	185002	203	341101100		130,000.00	130,000.00	20,263.66	20,263.66	0.00
11PDPA	185002	203	345101100		425,618.00	425,618.00	303,623.81	303,623.81	0.00
11PDPA	185002	203	347101100		5,000.00	5,000.00	0.00	0.00	0.00
11PDPA	185002	203	351101100		100,000.00	100,000.00	33,728.67	33,728.67	0.00
11PDPA	185002	203	352101100		50,000.00	50,000.00	9,793.30	9,793.30	0.00
11PDPA	185002	203	353101100		50,000.00	23,000.00	13,746.00	13,746.00	0.00
11PDPA	185002	203	355301100		25,000.00	25,000.00	13,675.62	13,675.62	0.00
11PDPA	185002	203	357101100		1,500.00	178,500.00	173,605.60	173,605.60	0.00
11PDPA	185002	203	358101100		227,000.00	227,000.00	223,999.56	223,999.56	0.00
11PDPA	185002	203	361101100		5,000.00	5,000.00	0.00	0.00	0.00
11PDPA	185002	203	372201100		82,000.00	82,000.00	26,981.80	26,981.80	0.00
11PDPA	185002	203	382101100		147,000.00	147,000.00	0.00	0.00	0.00
11PDPA	185002	203	385101100		50,000.00	0.00	0.00	0.00	0.00
11PDPA	185002	203	392101100		20,000.00	20,000.00	13,621.03	13,621.03	0.00
11PDPA	185002	203	396901125		33,075.00	33,075.00	0.00	0.00	0.00
11PDPA	185002	203	398101100		530,198.00	530,198.00	523,233.00	523,233.00	0.00
11PDPA	232017	203	336101100		150,000.00	0.00	0.00	0.00	0.00
11PDPA	232017	203	336201100		0.00	260,000.00	133,530.00	133,530.00	0.00
11PDPA	232017	203	354101100		33,600.00	33,600.00	24,675.52	24,675.52	0.00
11PDPA	232017	203	355201100		920,000.00	920,000.00	828,220.28	828,220.28	0.00
11PDPA	232017	203	357101100		500.00	500.00	0.00	0.00	0.00
11PDPA	232017	203	361101100		27,000.00	27,000.00	0.00	0.00	0.00
11PDPA	232017	203	372301100		2,000.00	2,000.00	576.00	576.00	0.00
11PDPA	232017	203	399301100		380,994,019.00	378,847,244.48	338,676,197.29	338,676,197.29	0.00
11PDPA	242029	203	382101100		354,500.00	354,500.00	273,228.20	273,228.20	0.00
11PDPA	242029	203	399101100		735,000.00	735,000.00	333,805.04	333,805.04	0.00
11PDPA	271021	203	391101100		3,500,000.00	3,500,000.00	2,427,239.32	2,427,239.32	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					81,279,841.00	105,779,841.00	102,952,333.71	102,952,333.71	0.00
11PDPA	185002	203	442101100		10,000.00	10,000.00	0.00	0.00	0.00
11PDPA	262001	203	441901100		18,780,000.00	19,580,000.00	18,905,373.00	18,905,373.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
11PDPA	262001	203	451101100		60,789,841.00	60,789,841.00	59,522,507.48	59,522,507.48	0.00
11PDPA	262001	603	441911100		0.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00
11PDPA	262001	603	451111100		0.00	21,000,000.00	20,940,090.28	20,940,090.28	0.00
11PDPA	271021	203	451101100		1,700,000.00	1,700,000.00	884,362.95	884,362.95	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> OFICIALÍA MAYOR					881,757,462.00	1,022,672,996.87	1,022,672,996.87	1,022,672,996.87	0.00
<< SERVICIOS PERSONALES.					626,167,369.00	691,997,392.44	691,997,392.44	691,997,392.44	0.00
12C001	181001	101	113101100		8,815,847.00	7,185,101.82	7,185,101.82	7,185,101.82	0.00
12C001	181001	101	113111100		0.00	1,928,323.35	1,928,323.35	1,928,323.35	0.00
12C001	181001	101	113201100		219,947.00	206,753.71	206,753.71	206,753.71	0.00
12C001	181001	101	113211100		0.00	31,120.53	31,120.53	31,120.53	0.00
12C001	181001	101	121101100		4,892,196.00	1,261,500.00	1,261,500.00	1,261,500.00	0.00
12C001	181001	101	131101100		64,433.00	60,864.52	60,864.52	60,864.52	0.00
12C001	181001	101	131111100		0.00	9,064.33	9,064.33	9,064.33	0.00
12C001	181001	101	132101100		133,572.00	110,332.69	110,332.69	110,332.69	0.00
12C001	181001	101	132111100		0.00	123,082.24	123,082.24	123,082.24	0.00
12C001	181001	101	132301100		2,620,500.00	1,032,381.65	1,032,381.65	1,032,381.65	0.00
12C001	181001	101	132311100		0.00	1,676,240.45	1,676,240.45	1,676,240.45	0.00
12C001	181001	101	141101201		1,217,424.00	1,132,155.55	1,132,155.55	1,132,155.55	0.00
12C001	181001	101	141101203		34,035.00	23,962.00	23,962.00	23,962.00	0.00
12C001	181001	101	142101201		547,676.00	547,676.00	547,676.00	547,676.00	0.00
12C001	181001	101	142101203		9,557.00	8,242.00	8,242.00	8,242.00	0.00
12C001	181001	101	143101200		462,513.00	462,513.00	462,513.00	462,513.00	0.00
12C001	181001	101	144101200		576,022.00	480,018.30	480,018.30	480,018.30	0.00
12C001	181001	101	144301200		23,185.00	21,252.88	21,252.88	21,252.88	0.00
12C001	181001	101	151101200		413,000.00	413,000.00	413,000.00	413,000.00	0.00
12C001	181001	101	152101106		0.00	13,451,217.04	13,451,217.04	13,451,217.04	0.00
12C001	181001	101	154101100		175,166.00	144,471.47	144,471.47	144,471.47	0.00
12C001	181001	101	154401100		354,927.00	361,798.01	361,798.01	361,798.01	0.00
12C001	181001	101	154411100		0.00	98,829.60	98,829.60	98,829.60	0.00
12C001	181001	101	154501109		581,535.00	361,215.96	361,215.96	361,215.96	0.00
12C001	181001	101	154501110		53,364.00	54,730.66	54,730.66	54,730.66	0.00
12C001	181001	101	154511109		0.00	83,386.80	83,386.80	83,386.80	0.00
12C001	181001	101	154511110		0.00	10,165.56	10,165.56	10,165.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	181001	101	154701100		0.00	55,711.34	55,711.34	55,711.34	0.00
12C001	181001	101	154711100		0.00	4,215.12	4,215.12	4,215.12	0.00
12C001	181001	101	154801100		352,394.00	309,617.93	309,617.93	309,617.93	0.00
12C001	181001	101	155101100		0.00	112,373.33	112,373.33	112,373.33	0.00
12C001	181001	101	155111100		0.00	4,400.00	4,400.00	4,400.00	0.00
12C001	181001	101	159101100		10,382,797.00	8,084,555.21	8,084,555.21	8,084,555.21	0.00
12C001	181001	101	159111100		0.00	2,738,061.03	2,738,061.03	2,738,061.03	0.00
12C001	181001	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
12C001	181001	101	171201100		160,168.00	144,808.00	144,808.00	144,808.00	0.00
12C001	181001	101	171211100		0.00	2,781.20	2,781.20	2,781.20	0.00
12C001	181001	101	171311100		0.00	1,350.00	1,350.00	1,350.00	0.00
12C001	181004	101	113101100		1,443,127.00	1,242,806.68	1,242,806.68	1,242,806.68	0.00
12C001	181004	101	113111100		0.00	246,458.53	246,458.53	246,458.53	0.00
12C001	181004	101	131101100		9,704.00	9,555.32	9,555.32	9,555.32	0.00
12C001	181004	101	131111100		0.00	1,381.67	1,381.67	1,381.67	0.00
12C001	181004	101	132101100		23,184.00	18,927.14	18,927.14	18,927.14	0.00
12C001	181004	101	132111100		0.00	20,576.47	20,576.47	20,576.47	0.00
12C001	181004	101	132301100		547,344.00	207,608.63	207,608.63	207,608.63	0.00
12C001	181004	101	132311100		0.00	232,160.77	232,160.77	232,160.77	0.00
12C001	181004	101	141101201		257,669.00	239,621.86	239,621.86	239,621.86	0.00
12C001	181004	101	141101203		11,165.00	7,861.00	7,861.00	7,861.00	0.00
12C001	181004	101	142101201		114,582.00	114,582.00	114,582.00	114,582.00	0.00
12C001	181004	101	142101203		3,133.00	2,701.00	2,701.00	2,701.00	0.00
12C001	181004	101	143101200		373,081.00	373,081.00	373,081.00	373,081.00	0.00
12C001	181004	101	144101200		96,201.00	80,167.50	80,167.50	80,167.50	0.00
12C001	181004	101	144301200		4,797.00	4,397.25	4,397.25	4,397.25	0.00
12C001	181004	101	151101200		135,384.00	135,384.00	135,384.00	135,384.00	0.00
12C001	181004	101	154401100		43,915.00	34,540.00	34,540.00	34,540.00	0.00
12C001	181004	101	154411100		0.00	5,421.00	5,421.00	5,421.00	0.00
12C001	181004	101	154501109		48,446.00	26,433.87	26,433.87	26,433.87	0.00
12C001	181004	101	154501110		19,004.00	14,538.21	14,538.21	14,538.21	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	181004	101	154511109		0.00	3,734.06	3,734.06	3,734.06	0.00
12C001	181004	101	154511110		0.00	2,541.39	2,541.39	2,541.39	0.00
12C001	181004	101	154701100		0.00	14,300.00	14,300.00	14,300.00	0.00
12C001	181004	101	154711100		0.00	100.36	100.36	100.36	0.00
12C001	181004	101	154801100		4,926.00	4,197.20	4,197.20	4,197.20	0.00
12C001	181004	101	155101100		0.00	20,501.83	20,501.83	20,501.83	0.00
12C001	181004	101	155111100		0.00	3,586.67	3,586.67	3,586.67	0.00
12C001	181004	101	159101100		1,354,888.00	1,234,383.59	1,234,383.59	1,234,383.59	0.00
12C001	181004	101	159111100		0.00	249,063.47	249,063.47	249,063.47	0.00
12C001	181004	101	171201100		5,743.00	5,080.00	5,080.00	5,080.00	0.00
12C001	181004	103	121101100		15,125,110.00	7,579,550.00	7,579,550.00	7,579,550.00	0.00
12C001	181004	103	121111100		0.00	16,479.03	16,479.03	16,479.03	0.00
12C001	183001	101	113101100		19,560,160.00	15,566,237.94	15,566,237.94	15,566,237.94	0.00
12C001	183001	101	113101160		0.00	2,213.33	2,213.33	2,213.33	0.00
12C001	183001	101	113111100		0.00	6,323,739.44	6,323,739.44	6,323,739.44	0.00
12C001	183001	101	113201100		1,593,914.00	1,355,505.17	1,355,505.17	1,355,505.17	0.00
12C001	183001	101	113211100		0.00	316,994.33	316,994.33	316,994.33	0.00
12C001	183001	101	131101100		240,361.00	229,643.86	229,643.86	229,643.86	0.00
12C001	183001	101	131111100		0.00	32,410.06	32,410.06	32,410.06	0.00
12C001	183001	101	132101100		412,309.00	301,345.97	301,345.97	301,345.97	0.00
12C001	183001	101	132111100		0.00	307,073.44	307,073.44	307,073.44	0.00
12C001	183001	101	132201100		26,383.00	25,985.16	25,985.16	25,985.16	0.00
12C001	183001	101	132201160		0.00	110.67	110.67	110.67	0.00
12C001	183001	101	132301100		4,723,610.00	1,916,087.70	1,916,087.70	1,916,087.70	0.00
12C001	183001	101	132311100		0.00	2,919,673.97	2,919,673.97	2,919,673.97	0.00
12C001	183001	101	133101100		937,479.00	890,530.78	890,530.78	890,530.78	0.00
12C001	183001	101	133101160		0.00	1,328.00	1,328.00	1,328.00	0.00
12C001	183001	101	133201100		401,554.00	366,547.26	366,547.26	366,547.26	0.00
12C001	183001	101	133201160		0.00	885.33	885.33	885.33	0.00
12C001	183001	101	134101100		0.00	87,836.09	87,836.09	87,836.09	0.00
12C001	183001	101	143101200		779,191.00	779,191.00	779,191.00	779,191.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	183001	101	144101200		1,194,001.00	995,000.80	995,000.80	995,000.80	0.00
12C001	183001	101	144301200		40,508.00	37,132.37	37,132.37	37,132.37	0.00
12C001	183001	101	151101200		764,396.00	764,396.00	764,396.00	764,396.00	0.00
12C001	183001	101	154101100		4,272.00	28,187.30	28,187.30	28,187.30	0.00
12C001	183001	101	154101218		1,777,083.00	1,500,016.12	1,500,016.12	1,500,016.12	0.00
12C001	183001	101	154201100		0.00	6,963.50	6,963.50	6,963.50	0.00
12C001	183001	101	154401100		1,190,434.00	1,768,422.69	1,768,422.69	1,768,422.69	0.00
12C001	183001	101	154401160		0.00	374.67	374.67	374.67	0.00
12C001	183001	101	154411100		0.00	639,067.92	639,067.92	639,067.92	0.00
12C001	183001	101	154501109		1,799,877.00	1,585,206.53	1,585,206.53	1,585,206.53	0.00
12C001	183001	101	154501110		279,601.00	23,590.35	23,590.35	23,590.35	0.00
12C001	183001	101	154511109		0.00	463,141.57	463,141.57	463,141.57	0.00
12C001	183001	101	154511110		0.00	4,235.65	4,235.65	4,235.65	0.00
12C001	183001	101	154701100		0.00	272,496.01	272,496.01	272,496.01	0.00
12C001	183001	101	154711100		0.00	41,219.74	41,219.74	41,219.74	0.00
12C001	183001	101	154801100		0.00	1,651,803.89	1,651,803.89	1,651,803.89	0.00
12C001	183001	101	155101100		0.00	405,750.00	405,750.00	405,750.00	0.00
12C001	183001	101	155111100		0.00	8,800.00	8,800.00	8,800.00	0.00
12C001	183001	101	159101100		14,393,146.00	10,776,505.79	10,776,505.79	10,776,505.79	0.00
12C001	183001	101	159111100		0.00	3,225,829.77	3,225,829.77	3,225,829.77	0.00
12C001	183001	101	159301100		0.00	61,546.50	61,546.50	61,546.50	0.00
12C001	183001	101	159311100		0.00	31,428.00	31,428.00	31,428.00	0.00
12C001	183001	101	171201100		741,429.00	782,662.80	782,662.80	782,662.80	0.00
12C001	183001	101	171211100		0.00	65,009.60	65,009.60	65,009.60	0.00
12C001	183001	101	171311100		0.00	150,200.00	150,200.00	150,200.00	0.00
12C001	185002	101	113101100		30,824,362.00	21,501,154.48	21,501,154.48	21,501,154.48	0.00
12C001	185002	101	113111100		0.00	9,292,277.11	9,292,277.11	9,292,277.11	0.00
12C001	185002	101	113201100		3,459,658.00	2,444,960.33	2,444,960.33	2,444,960.33	0.00
12C001	185002	101	113211100		0.00	696,904.57	696,904.57	696,904.57	0.00
12C001	185002	101	121101100		6,081,918.00	6,067,016.67	6,067,016.67	6,067,016.67	0.00
12C001	185002	101	131101100		350,383.00	310,308.89	310,308.89	310,308.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185002	101	13111100		0.00	64,328.76	64,328.76	64,328.76	0.00
12C001	185002	101	13210100		524,697.00	427,622.65	427,622.65	427,622.65	0.00
12C001	185002	101	13211100		0.00	459,882.14	459,882.14	459,882.14	0.00
12C001	185002	101	13230100		3,283,880.00	2,767,755.03	2,767,755.03	2,767,755.03	0.00
12C001	185002	101	13231100		0.00	4,034,608.79	4,034,608.79	4,034,608.79	0.00
12C001	185002	101	13420106		63,514.00	111,352.40	111,352.40	111,352.40	0.00
12C001	185002	101	13430100		310,605.00	268,203.95	268,203.95	268,203.95	0.00
12C001	185002	101	13431100		0.00	40,093.32	40,093.32	40,093.32	0.00
12C001	185002	101	141101201		5,093,173.00	4,807,000.94	4,807,000.94	4,807,000.94	0.00
12C001	185002	101	141101203		828,325.00	583,135.00	583,135.00	583,135.00	0.00
12C001	185002	101	142101201		1,774,819.00	1,774,819.00	1,774,819.00	1,774,819.00	0.00
12C001	185002	101	142101203		512,630.00	442,060.00	442,060.00	442,060.00	0.00
12C001	185002	101	143101200		608,056.00	608,056.00	608,056.00	608,056.00	0.00
12C001	185002	101	144101200		2,011,994.00	1,676,661.70	1,676,661.70	1,676,661.70	0.00
12C001	185002	101	144301200		115,729.00	106,084.88	106,084.88	106,084.88	0.00
12C001	185002	101	151101200		2,167,010.00	2,167,010.00	2,167,010.00	2,167,010.00	0.00
12C001	185002	101	154101100		2,119,077.00	1,740,482.40	1,740,482.40	1,740,482.40	0.00
12C001	185002	101	154101218		18,294,256.00	13,731,977.57	13,731,977.57	13,731,977.57	0.00
12C001	185002	101	154201100		172,088.00	34,275.00	34,275.00	34,275.00	0.00
12C001	185002	101	15421100		0.00	3,481.75	3,481.75	3,481.75	0.00
12C001	185002	101	154401100		3,765,110.00	3,193,784.14	3,193,784.14	3,193,784.14	0.00
12C001	185002	101	15441100		0.00	1,082,321.42	1,082,321.42	1,082,321.42	0.00
12C001	185002	101	154501109		5,134,473.00	2,287,319.18	2,287,319.18	2,287,319.18	0.00
12C001	185002	101	154501110		139,270.00	101,552.43	101,552.43	101,552.43	0.00
12C001	185002	101	15451109		0.00	719,587.45	719,587.45	719,587.45	0.00
12C001	185002	101	154511110		0.00	14,100.54	14,100.54	14,100.54	0.00
12C001	185002	101	154601100		0.00	1,858.83	1,858.83	1,858.83	0.00
12C001	185002	101	154701100		0.00	333,217.40	333,217.40	333,217.40	0.00
12C001	185002	101	15471100		0.00	60,716.72	60,716.72	60,716.72	0.00
12C001	185002	101	154801100		4,677,749.00	2,303,180.83	2,303,180.83	2,303,180.83	0.00
12C001	185002	101	155101100		149,024.00	802,272.77	802,272.77	802,272.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185002	101	155111100		0.00	11,711.50	11,711.50	11,711.50	0.00
12C001	185002	101	159101100		19,010,127.00	13,422,718.18	13,422,718.18	13,422,718.18	0.00
12C001	185002	101	159111100		0.00	5,595,539.70	5,595,539.70	5,595,539.70	0.00
12C001	185002	101	159301100		0.00	71,367.75	71,367.75	71,367.75	0.00
12C001	185002	101	159311100		0.00	45,832.50	45,832.50	45,832.50	0.00
12C001	185002	101	159901100		100,000.00	0.00	0.00	0.00	0.00
12C001	185002	101	159911100		0.00	42,956.00	42,956.00	42,956.00	0.00
12C001	185002	101	171111100		0.00	25,700.00	25,700.00	25,700.00	0.00
12C001	185002	101	171201100		1,264,892.00	1,151,836.80	1,151,836.80	1,151,836.80	0.00
12C001	185002	101	171211100		0.00	82,236.80	82,236.80	82,236.80	0.00
12C001	185002	101	171311100		0.00	266,040.00	266,040.00	266,040.00	0.00
12C001	185002	101	171901100		15,686.00	0.00	0.00	0.00	0.00
12C001	185003	101	113101100		35,664,743.00	26,553,033.19	26,553,033.19	26,553,033.19	0.00
12C001	185003	101	113111100		0.00	11,038,124.95	11,038,124.95	11,038,124.95	0.00
12C001	185003	101	131101100		218,866.00	213,445.49	213,445.49	213,445.49	0.00
12C001	185003	101	131111100		0.00	31,464.06	31,464.06	31,464.06	0.00
12C001	185003	101	132101100		597,451.00	496,917.61	496,917.61	496,917.61	0.00
12C001	185003	101	132111100		0.00	505,570.13	505,570.13	505,570.13	0.00
12C001	185003	101	132301100		9,695,962.00	8,652,097.56	8,652,097.56	8,652,097.56	0.00
12C001	185003	101	132311100		0.00	14,844,747.05	14,844,747.05	14,844,747.05	0.00
12C001	185003	101	134221106		0.00	249,790.00	249,790.00	249,790.00	0.00
12C001	185003	101	141101201		6,068,786.00	5,815,604.43	5,815,604.43	5,815,604.43	0.00
12C001	185003	101	142101201		2,678,781.00	2,678,781.00	2,678,781.00	2,678,781.00	0.00
12C001	185003	101	143101200		929,188.00	929,188.00	929,188.00	929,188.00	0.00
12C001	185003	101	144101200		2,301,392.00	1,917,826.70	1,917,826.70	1,917,826.70	0.00
12C001	185003	101	144301200		95,138.00	87,209.87	87,209.87	87,209.87	0.00
12C001	185003	101	151101200		63,094.00	63,094.00	63,094.00	63,094.00	0.00
12C001	185003	101	154201100		40,522.00	0.00	0.00	0.00	0.00
12C001	185003	101	159101100		112,761,463.00	79,906,173.93	79,906,173.93	79,906,173.93	0.00
12C001	185003	101	159111100		0.00	33,302,251.28	33,302,251.28	33,302,251.28	0.00
12C001	185004	101	113101100		41,508,640.00	30,674,619.44	30,674,619.44	30,674,619.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185004	101	113111100		0.00	8,354,688.17	8,354,688.17	8,354,688.17	0.00
12C001	185004	101	113201100		10,037,212.00	8,226,893.93	8,226,893.93	8,226,893.93	0.00
12C001	185004	101	113211100		0.00	1,706,311.87	1,706,311.87	1,706,311.87	0.00
12C001	185004	101	121101100		124,589.00	0.00	0.00	0.00	0.00
12C001	185004	101	122101104		3,125,976.00	3,053,421.52	3,053,421.52	3,053,421.52	0.00
12C001	185004	101	131101100		646,616.00	458,337.30	458,337.30	458,337.30	0.00
12C001	185004	101	131111100		0.00	73,306.57	73,306.57	73,306.57	0.00
12C001	185004	101	132101100		793,085.00	689,587.61	689,587.61	689,587.61	0.00
12C001	185004	101	132111100		0.00	719,347.49	719,347.49	719,347.49	0.00
12C001	185004	101	132301100		7,386,174.00	3,933,758.72	3,933,758.72	3,933,758.72	0.00
12C001	185004	101	132301104		347,330.00	0.00	0.00	0.00	0.00
12C001	185004	101	132311100		0.00	5,238,127.93	5,238,127.93	5,238,127.93	0.00
12C001	185004	101	132311104		0.00	341,666.11	341,666.11	341,666.11	0.00
12C001	185004	101	134201106		13,250.00	120,805.00	120,805.00	120,805.00	0.00
12C001	185004	101	134301100		124,873.00	99,314.55	99,314.55	99,314.55	0.00
12C001	185004	101	134311100		0.00	14,531.21	14,531.21	14,531.21	0.00
12C001	185004	101	141101104		0.00	284,618.89	284,618.89	284,618.89	0.00
12C001	185004	101	141101160		0.00	61,015.62	61,015.62	61,015.62	0.00
12C001	185004	101	141101201		6,387,829.00	6,177,685.16	6,177,685.16	6,177,685.16	0.00
12C001	185004	101	141101203		349,997.00	246,395.00	246,395.00	246,395.00	0.00
12C001	185004	101	142101201		2,494,510.00	2,494,510.00	2,494,510.00	2,494,510.00	0.00
12C001	185004	101	142101203		473,415.00	408,243.00	408,243.00	408,243.00	0.00
12C001	185004	101	143101200		925,940.00	925,940.00	925,940.00	925,940.00	0.00
12C001	185004	101	144101200		2,489,042.00	2,074,201.70	2,074,201.70	2,074,201.70	0.00
12C001	185004	101	144301200		126,122.00	115,611.87	115,611.87	115,611.87	0.00
12C001	185004	101	151101200		3,157,585.00	3,157,585.00	3,157,585.00	3,157,585.00	0.00
12C001	185004	101	154101100		3,263,164.00	2,662,291.50	2,662,291.50	2,662,291.50	0.00
12C001	185004	101	154201100		0.00	67,736.25	67,736.25	67,736.25	0.00
12C001	185004	101	154211100		0.00	6,963.50	6,963.50	6,963.50	0.00
12C001	185004	101	154401100		4,066,232.00	3,661,041.58	3,661,041.58	3,661,041.58	0.00
12C001	185004	101	154411100		0.00	821,578.14	821,578.14	821,578.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185004	101	154501109		7,200,369.00	4,186,791.83	4,186,791.83	4,186,791.83	0.00
12C001	185004	101	154501110		217,992.00	151,527.39	151,527.39	151,527.39	0.00
12C001	185004	101	154511109		0.00	796,987.82	796,987.82	796,987.82	0.00
12C001	185004	101	154511110		0.00	26,361.70	26,361.70	26,361.70	0.00
12C001	185004	101	154601100		0.00	15,513.50	15,513.50	15,513.50	0.00
12C001	185004	101	154611100		0.00	1,037.33	1,037.33	1,037.33	0.00
12C001	185004	101	154701100		50,000.00	695,008.36	695,008.36	695,008.36	0.00
12C001	185004	101	154711100		0.00	57,798.72	57,798.72	57,798.72	0.00
12C001	185004	101	154801100		4,259,419.00	3,680,740.55	3,680,740.55	3,680,740.55	0.00
12C001	185004	101	154811100		0.00	799.46	799.46	799.46	0.00
12C001	185004	101	154901106		0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
12C001	185004	101	155101100		481,581.00	1,648,954.39	1,648,954.39	1,648,954.39	0.00
12C001	185004	101	155111100		0.00	48,063.00	48,063.00	48,063.00	0.00
12C001	185004	101	159101100		17,976,621.00	13,639,198.54	13,639,198.54	13,639,198.54	0.00
12C001	185004	101	159111100		0.00	4,886,021.50	4,886,021.50	4,886,021.50	0.00
12C001	185004	101	159301100		1,051,513.00	343,743.75	343,743.75	343,743.75	0.00
12C001	185004	101	159311100		0.00	61,546.50	61,546.50	61,546.50	0.00
12C001	185004	101	171101100		34,176.00	22,398.00	22,398.00	22,398.00	0.00
12C001	185004	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
12C001	185004	101	171201100		1,994,918.00	1,942,289.94	1,942,289.94	1,942,289.94	0.00
12C001	185004	101	171211100		0.00	84,526.40	84,526.40	84,526.40	0.00
12C001	185004	101	171311100		0.00	315,250.00	315,250.00	315,250.00	0.00
12C001	185004	101	171401100		1,155,665.00	123,971.41	123,971.41	123,971.41	0.00
12C001	185004	103	121101100		11,534,453.00	12,634,498.24	12,634,498.24	12,634,498.24	0.00
12C001	185008	101	113101100		15,843,400.00	18,531,909.27	18,531,909.27	18,531,909.27	0.00
12C001	185008	101	113111100		0.00	1,508,102.90	1,508,102.90	1,508,102.90	0.00
12C001	185008	101	113201100		1,475,857.00	2,282,935.26	2,282,935.26	2,282,935.26	0.00
12C001	185008	101	113211100		0.00	199,187.59	199,187.59	199,187.59	0.00
12C001	185008	101	131101100		3,846,768.00	215,667.73	215,667.73	215,667.73	0.00
12C001	185008	101	131111100		0.00	22,495.50	22,495.50	22,495.50	0.00
12C001	185008	101	132101100		225,295.00	187,278.73	187,278.73	187,278.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185008	101	132111100		0.00	189,661.84	189,661.84	189,661.84	0.00
12C001	185008	101	132301100		1,800,992.00	890,597.81	890,597.81	890,597.81	0.00
12C001	185008	101	132311100		0.00	750,409.39	750,409.39	750,409.39	0.00
12C001	185008	101	134101100		0.00	599,741.50	599,741.50	599,741.50	0.00
12C001	185008	101	134301100		402,589.00	374,077.40	374,077.40	374,077.40	0.00
12C001	185008	101	134311100		0.00	52,478.95	52,478.95	52,478.95	0.00
12C001	185008	101	141101201		2,165,463.00	2,013,793.80	2,013,793.80	2,013,793.80	0.00
12C001	185008	101	141101203		304,352.00	214,263.00	214,263.00	214,263.00	0.00
12C001	185008	101	142101201		797,444.00	797,444.00	797,444.00	797,444.00	0.00
12C001	185008	101	142101203		63,610.00	54,853.00	54,853.00	54,853.00	0.00
12C001	185008	101	143101200		419,929.00	419,929.00	419,929.00	419,929.00	0.00
12C001	185008	101	144101200		822,800.00	685,666.70	685,666.70	685,666.70	0.00
12C001	185008	101	144301200		43,686.00	40,045.50	40,045.50	40,045.50	0.00
12C001	185008	101	151101200		1,051,327.00	1,051,327.00	1,051,327.00	1,051,327.00	0.00
12C001	185008	101	154101218		947,735.00	841,422.60	841,422.60	841,422.60	0.00
12C001	185008	101	154201100		0.00	17,408.75	17,408.75	17,408.75	0.00
12C001	185008	101	154211100		0.00	6,963.50	6,963.50	6,963.50	0.00
12C001	185008	101	154401100		375,303.00	1,190,809.54	1,190,809.54	1,190,809.54	0.00
12C001	185008	101	154411100		0.00	87,006.18	87,006.18	87,006.18	0.00
12C001	185008	101	154501109		3,014,701.00	2,080,786.78	2,080,786.78	2,080,786.78	0.00
12C001	185008	101	154501110		269,153.00	29,177.45	29,177.45	29,177.45	0.00
12C001	185008	101	154511109		0.00	269,247.51	269,247.51	269,247.51	0.00
12C001	185008	101	154511110		0.00	847.13	847.13	847.13	0.00
12C001	185008	101	154601100		0.00	2,500.00	2,500.00	2,500.00	0.00
12C001	185008	101	154701100		0.00	592,170.08	592,170.08	592,170.08	0.00
12C001	185008	101	154711100		0.00	18,968.04	18,968.04	18,968.04	0.00
12C001	185008	101	154801100		1,491,786.00	1,287,071.00	1,287,071.00	1,287,071.00	0.00
12C001	185008	101	155101100		0.00	442,918.50	442,918.50	442,918.50	0.00
12C001	185008	101	159101100		3,347,237.00	4,273,533.30	4,273,533.30	4,273,533.30	0.00
12C001	185008	101	159301100		0.00	41,904.00	41,904.00	41,904.00	0.00
12C001	185008	101	159311100		0.00	6,547.50	6,547.50	6,547.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185008	101	171101100		50,000.00	11,199.00	11,199.00	11,199.00	0.00
12C001	185008	101	171111100		0.00	38,550.00	38,550.00	38,550.00	0.00
12C001	185008	101	171201100		574,120.00	740,170.00	740,170.00	740,170.00	0.00
12C001	185008	101	171211100		0.00	50,161.60	50,161.60	50,161.60	0.00
12C001	185008	101	171301100		43,138.00	0.00	0.00	0.00	0.00
12C001	185008	101	171311100		0.00	125,290.00	125,290.00	125,290.00	0.00
12C001	185010	101	113101100		1,837,125.00	1,388,446.14	1,388,446.14	1,388,446.14	0.00
12C001	185010	101	113111100		0.00	365,504.00	365,504.00	365,504.00	0.00
12C001	185010	101	113201100		82,133.00	73,856.27	73,856.27	73,856.27	0.00
12C001	185010	101	113211100		0.00	10,661.27	10,661.27	10,661.27	0.00
12C001	185010	101	131101100		14,390.00	13,703.00	13,703.00	13,703.00	0.00
12C001	185010	101	131111100		0.00	2,011.00	2,011.00	2,011.00	0.00
12C001	185010	101	132101100		29,795.00	25,602.98	25,602.98	25,602.98	0.00
12C001	185010	101	132111100		0.00	25,934.83	25,934.83	25,934.83	0.00
12C001	185010	101	132301100		725,778.00	385,253.49	385,253.49	385,253.49	0.00
12C001	185010	101	132311100		0.00	548,620.06	548,620.06	548,620.06	0.00
12C001	185010	101	134201106		0.00	24,236.00	24,236.00	24,236.00	0.00
12C001	185010	101	141101203		228,261.00	160,694.00	160,694.00	160,694.00	0.00
12C001	185010	101	143101200		75,659.00	75,659.00	75,659.00	75,659.00	0.00
12C001	185010	101	144101200		158,471.00	132,059.20	132,059.20	132,059.20	0.00
12C001	185010	101	144301200		5,909.00	5,416.62	5,416.62	5,416.62	0.00
12C001	185010	101	151101200		70,025.00	70,025.00	70,025.00	70,025.00	0.00
12C001	185010	101	154401100		27,248.00	56,584.50	56,584.50	56,584.50	0.00
12C001	185010	101	154411100		0.00	11,318.90	11,318.90	11,318.90	0.00
12C001	185010	101	154501109		0.00	32,534.11	32,534.11	32,534.11	0.00
12C001	185010	101	154501110		0.00	3,207.41	3,207.41	3,207.41	0.00
12C001	185010	101	154511109		0.00	9,976.54	9,976.54	9,976.54	0.00
12C001	185010	101	154701100		0.00	8,209.39	8,209.39	8,209.39	0.00
12C001	185010	101	154711100		0.00	602.16	602.16	602.16	0.00
12C001	185010	101	154801100		0.00	45,210.14	45,210.14	45,210.14	0.00
12C001	185010	101	155101100		0.00	10,800.00	10,800.00	10,800.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185010	101	159101100		4,135,340.00	2,978,757.24	2,978,757.24	2,978,757.24	0.00
12C001	185010	101	159111100		0.00	980,559.36	980,559.36	980,559.36	0.00
12C001	185010	101	171201100		21,416.00	18,337.20	18,337.20	18,337.20	0.00
12C001	185018	101	113101100		20,867,927.00	15,874,240.49	15,874,240.49	15,874,240.49	0.00
12C001	185018	101	113111100		0.00	6,585,428.35	6,585,428.35	6,585,428.35	0.00
12C001	185018	101	113201100		1,569,743.00	1,386,161.83	1,386,161.83	1,386,161.83	0.00
12C001	185018	101	113211100		0.00	286,817.22	286,817.22	286,817.22	0.00
12C001	185018	101	121101100		2,544,165.00	3,067,167.00	3,067,167.00	3,067,167.00	0.00
12C001	185018	101	131101100		321,368.00	275,065.55	275,065.55	275,065.55	0.00
12C001	185018	101	131111100		0.00	56,790.83	56,790.83	56,790.83	0.00
12C001	185018	101	132101100		366,080.00	314,349.53	314,349.53	314,349.53	0.00
12C001	185018	101	132111100		0.00	324,696.99	324,696.99	324,696.99	0.00
12C001	185018	101	132301100		4,513,051.00	2,460,807.42	2,460,807.42	2,460,807.42	0.00
12C001	185018	101	132311100		0.00	2,737,908.67	2,737,908.67	2,737,908.67	0.00
12C001	185018	101	134301100		80,431.00	70,127.42	70,127.42	70,127.42	0.00
12C001	185018	101	134311100		0.00	9,337.23	9,337.23	9,337.23	0.00
12C001	185018	101	141101201		3,106,863.00	2,937,170.40	2,937,170.40	2,937,170.40	0.00
12C001	185018	101	141101203		106,878.00	75,242.00	75,242.00	75,242.00	0.00
12C001	185018	101	142101201		1,362,823.00	1,362,823.00	1,362,823.00	1,362,823.00	0.00
12C001	185018	101	142101203		64,275.00	55,427.00	55,427.00	55,427.00	0.00
12C001	185018	101	143101200		643,068.00	643,068.00	643,068.00	643,068.00	0.00
12C001	185018	101	144101200		1,297,570.00	1,081,308.30	1,081,308.30	1,081,308.30	0.00
12C001	185018	101	144301200		63,361.00	58,080.88	58,080.88	58,080.88	0.00
12C001	185018	101	151101200		1,611,783.00	1,611,783.00	1,611,783.00	1,611,783.00	0.00
12C001	185018	101	154101100		910,007.00	746,912.33	746,912.33	746,912.33	0.00
12C001	185018	101	154111100		0.00	3,633.00	3,633.00	3,633.00	0.00
12C001	185018	101	154201100		0.00	23,829.75	23,829.75	23,829.75	0.00
12C001	185018	101	154401100		885,892.00	1,097,201.53	1,097,201.53	1,097,201.53	0.00
12C001	185018	101	154411100		0.00	428,561.72	428,561.72	428,561.72	0.00
12C001	185018	101	154501109		2,631,677.00	1,768,454.87	1,768,454.87	1,768,454.87	0.00
12C001	185018	101	154501110		172,058.00	161,467.89	161,467.89	161,467.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185018	101	154511109		0.00	459,355.14	459,355.14	459,355.14	0.00
12C001	185018	101	154511110		0.00	27,955.29	27,955.29	27,955.29	0.00
12C001	185018	101	154701100		0.00	252,755.74	252,755.74	252,755.74	0.00
12C001	185018	101	154711100		0.00	43,656.60	43,656.60	43,656.60	0.00
12C001	185018	101	154801100		2,141,246.00	1,840,238.75	1,840,238.75	1,840,238.75	0.00
12C001	185018	101	155101100		0.00	450,360.54	450,360.54	450,360.54	0.00
12C001	185018	101	159101100		12,920,384.00	9,322,223.00	9,322,223.00	9,322,223.00	0.00
12C001	185018	101	159111100		0.00	3,176,187.35	3,176,187.35	3,176,187.35	0.00
12C001	185018	101	159301100		0.00	53,689.50	53,689.50	53,689.50	0.00
12C001	185018	101	159311100		0.00	28,809.00	28,809.00	28,809.00	0.00
12C001	185018	101	171111100		0.00	12,850.00	12,850.00	12,850.00	0.00
12C001	185018	101	171201100		860,936.00	793,934.06	793,934.06	793,934.06	0.00
12C001	185018	101	171211100		0.00	103,898.80	103,898.80	103,898.80	0.00
12C001	185018	101	171311100		0.00	304,450.00	304,450.00	304,450.00	0.00
« MATERIALES Y SUMINISTROS.					17,175,088.00	25,288,690.93	25,288,690.93	25,288,690.93	0.00
12C001	172013	101	212101100		450,088.00	0.00	0.00	0.00	0.00
12C001	172013	101	254101100		0.00	449,782.00	449,782.00	449,782.00	0.00
12C001	181001	101	211101100		93,779.00	91,756.15	91,756.15	91,756.15	0.00
12C001	181001	101	211101200		122,867.00	107,923.72	107,923.72	107,923.72	0.00
12C001	181001	101	214101200		348,362.00	341,679.17	341,679.17	341,679.17	0.00
12C001	181001	101	221101100		43,748.00	30,602.30	30,602.30	30,602.30	0.00
12C001	181001	101	242101100		9,027.00	0.00	0.00	0.00	0.00
12C001	181001	101	245101100		0.00	1,624.00	1,624.00	1,624.00	0.00
12C001	181001	101	246101100		44,239.00	33,001.89	33,001.89	33,001.89	0.00
12C001	181001	101	249101100		0.00	9,423.14	9,423.14	9,423.14	0.00
12C001	181001	101	256101100		0.00	69.66	69.66	69.66	0.00
12C001	181001	101	261101200		263,350.00	209,306.98	209,306.98	209,306.98	0.00
12C001	181001	101	291101100		0.00	115.40	115.40	115.40	0.00
12C001	181001	101	292101100		10,579.00	9,688.32	9,688.32	9,688.32	0.00
12C001	181001	101	294101100		2,004.00	28,089.99	28,089.99	28,089.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	181001	101	296101200		43,892.00	40,634.42	40,634.42	40,634.42	0.00
12C001	181004	101	246101100		75,067.00	47,769.89	47,769.89	47,769.89	0.00
12C001	181004	103	211101100		0.00	675,155.71	675,155.71	675,155.71	0.00
12C001	181004	103	214101100		0.00	239,305.36	239,305.36	239,305.36	0.00
12C001	181004	103	221101100		0.00	3,686.40	3,686.40	3,686.40	0.00
12C001	181004	103	246101100		0.00	588,869.00	588,869.00	588,869.00	0.00
12C001	181004	103	248101100		0.00	25,000.00	25,000.00	25,000.00	0.00
12C001	181004	103	249101100		0.00	549,144.00	549,144.00	549,144.00	0.00
12C001	181004	103	294101100		0.00	48,499.94	48,499.94	48,499.94	0.00
12C001	183001	101	211101100		124,300.00	118,304.85	118,304.85	118,304.85	0.00
12C001	183001	101	211101200		155,498.00	136,586.07	136,586.07	136,586.07	0.00
12C001	183001	101	214101100		955.00	955.00	955.00	955.00	0.00
12C001	183001	101	214101200		467,509.00	458,533.84	458,533.84	458,533.84	0.00
12C001	183001	101	215101100		500,000.00	390,601.00	390,601.00	390,601.00	0.00
12C001	183001	101	221101100		258,402.00	241,627.73	241,627.73	241,627.73	0.00
12C001	183001	101	223101100		0.00	652.33	652.33	652.33	0.00
12C001	183001	101	246101100		74,616.00	48,177.89	48,177.89	48,177.89	0.00
12C001	183001	101	261101200		157,977.00	83,669.43	83,669.43	83,669.43	0.00
12C001	183001	101	294101100		397.00	524.60	524.60	524.60	0.00
12C001	183001	101	296101200		26,330.00	24,375.84	24,375.84	24,375.84	0.00
12C001	185002	101	211101100		222,115.00	345,795.97	345,795.97	345,795.97	0.00
12C001	185002	101	211101200		815,099.00	715,965.40	715,965.40	715,965.40	0.00
12C001	185002	101	211101260		0.00	364,708.46	364,708.46	364,708.46	0.00
12C001	185002	101	214101100		42,365.00	529,003.28	529,003.28	529,003.28	0.00
12C001	185002	101	214101200		333,842.00	327,437.71	327,437.71	327,437.71	0.00
12C001	185002	101	214101260		0.00	273,706.78	273,706.78	273,706.78	0.00
12C001	185002	101	216101100		3,294.00	9,097.23	9,097.23	9,097.23	0.00
12C001	185002	101	221101100		261,836.00	269,839.50	269,839.50	269,839.50	0.00
12C001	185002	101	221111100		0.00	1,639,660.00	1,639,660.00	1,639,660.00	0.00
12C001	185002	101	223101100		6,351.00	112.98	112.98	112.98	0.00
12C001	185002	101	233101100		0.00	15,544.00	15,544.00	15,544.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185002	101	241901100		1,888.00	25,281.21	25,281.21	25,281.21	0.00
12C001	185002	101	242101100		8,849.00	23,855.00	23,855.00	23,855.00	0.00
12C001	185002	101	243101100		1,954.00	8,877.32	8,877.32	8,877.32	0.00
12C001	185002	101	244101100		1,525.00	69,922.74	69,922.74	69,922.74	0.00
12C001	185002	101	246101100		32,434.00	537,190.42	537,190.42	537,190.42	0.00
12C001	185002	101	247101100		23,351.00	48,373.74	48,373.74	48,373.74	0.00
12C001	185002	101	248101100		33,649.00	32,076.97	32,076.97	32,076.97	0.00
12C001	185002	101	249101100		154,112.00	173,451.67	173,451.67	173,451.67	0.00
12C001	185002	101	254101100		0.00	576,934.22	576,934.22	576,934.22	0.00
12C001	185002	101	256101100		830.00	35,359.54	35,359.54	35,359.54	0.00
12C001	185002	101	261101100		16,293.00	36,999.94	36,999.94	36,999.94	0.00
12C001	185002	101	261101200		404,033.00	232,549.00	232,549.00	232,549.00	0.00
12C001	185002	101	271101100		1,351,029.00	1,241,662.60	1,241,662.60	1,241,662.60	0.00
12C001	185002	101	271101260		0.00	59,543.40	59,543.40	59,543.40	0.00
12C001	185002	101	271111100		0.00	524,415.12	524,415.12	524,415.12	0.00
12C001	185002	101	272101100		0.00	2,494,307.40	2,494,307.40	2,494,307.40	0.00
12C001	185002	101	274101100		0.00	7,254.09	7,254.09	7,254.09	0.00
12C001	185002	101	291101100		322,517.00	636,303.06	636,303.06	636,303.06	0.00
12C001	185002	101	292101100		2,247.00	7,754.02	7,754.02	7,754.02	0.00
12C001	185002	101	294101100		56,375.00	281,983.79	281,983.79	281,983.79	0.00
12C001	185002	101	296101100		3,754.00	4,885.03	4,885.03	4,885.03	0.00
12C001	185002	101	296101200		67,339.00	62,341.23	62,341.23	62,341.23	0.00
12C001	185004	101	211101100		920,950.00	901,400.73	901,400.73	901,400.73	0.00
12C001	185004	101	211101200		224,896.00	197,543.81	197,543.81	197,543.81	0.00
12C001	185004	101	214101200		946,944.00	928,778.22	928,778.22	928,778.22	0.00
12C001	185004	101	217101100		239.00	0.00	0.00	0.00	0.00
12C001	185004	101	221101100		34,901.00	24,346.21	24,346.21	24,346.21	0.00
12C001	185004	101	223101100		250.00	182.27	182.27	182.27	0.00
12C001	185004	101	241901100		0.00	3,862.91	3,862.91	3,862.91	0.00
12C001	185004	101	246101100		32,139.00	27,818.27	27,818.27	27,818.27	0.00
12C001	185004	101	248101100		1,176.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185004	101	249101100		14,640.00	17,116.68	17,116.68	17,116.68	0.00
12C001	185004	101	251101100		0.00	116.00	116.00	116.00	0.00
12C001	185004	101	256101100		0.00	4,464.57	4,464.57	4,464.57	0.00
12C001	185004	101	261101200		170,626.00	15,511.45	15,511.45	15,511.45	0.00
12C001	185004	101	271101100		1,646,865.00	1,646,865.00	1,646,865.00	1,646,865.00	0.00
12C001	185004	101	271101200		250,000.00	218,317.80	218,317.80	218,317.80	0.00
12C001	185004	101	272101100		1,307.00	0.00	0.00	0.00	0.00
12C001	185004	101	272101200		150,000.00	133,854.02	133,854.02	133,854.02	0.00
12C001	185004	101	273101100		150,000.00	149,013.60	149,013.60	149,013.60	0.00
12C001	185004	101	291101100		12,597.00	2,516.96	2,516.96	2,516.96	0.00
12C001	185004	101	293101100		1,599.00	999.57	999.57	999.57	0.00
12C001	185004	101	294101100		24,781.00	126,291.07	126,291.07	126,291.07	0.00
12C001	185004	101	296101100		5,302.00	2,584.43	2,584.43	2,584.43	0.00
12C001	185004	101	296101200		28,437.00	26,326.46	26,326.46	26,326.46	0.00
12C001	185004	103	249101100		0.00	19,618.21	19,618.21	19,618.21	0.00
12C001	185008	101	211101126		0.00	512.82	512.82	512.82	0.00
12C001	185008	101	216101126		50,000.00	0.00	0.00	0.00	0.00
12C001	185008	101	221101126		3,700,068.00	3,191,271.82	3,191,271.82	3,191,271.82	0.00
12C001	185008	101	241901100		419.00	522.00	522.00	522.00	0.00
12C001	185008	101	242101126		0.00	2,295.45	2,295.45	2,295.45	0.00
12C001	185008	101	244101126		0.00	7,257.01	7,257.01	7,257.01	0.00
12C001	185008	101	246101126		0.00	2,939.75	2,939.75	2,939.75	0.00
12C001	185008	101	249101126		0.00	22,335.94	22,335.94	22,335.94	0.00
12C001	185008	101	253101100		60,000.00	0.00	0.00	0.00	0.00
12C001	185008	101	254101126		60,000.00	0.00	0.00	0.00	0.00
12C001	185008	101	256101126		0.00	4,861.00	4,861.00	4,861.00	0.00
12C001	185008	101	261101126		300,000.00	162,439.08	162,439.08	162,439.08	0.00
12C001	185008	101	291101126		0.00	2,411.01	2,411.01	2,411.01	0.00
12C001	185008	101	292101126		0.00	3,189.15	3,189.15	3,189.15	0.00
12C001	185008	101	293101126		0.00	1,537.00	1,537.00	1,537.00	0.00
12C001	185008	101	294101126		6,050.00	12,062.29	12,062.29	12,062.29	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185010	101	21101100		175,427.00	161,202.99	161,202.99	161,202.99	0.00
12C001	185018	101	21101100		95,784.00	90,983.13	90,983.13	90,983.13	0.00
12C001	185018	101	21101200		81,640.00	71,710.82	71,710.82	71,710.82	0.00
12C001	185018	101	21401100		9,024.00	15,356.58	15,356.58	15,356.58	0.00
12C001	185018	101	21401200		253,343.00	248,482.97	248,482.97	248,482.97	0.00
12C001	185018	101	22101100		42,804.00	29,942.03	29,942.03	29,942.03	0.00
12C001	185018	101	22301100		534.00	0.00	0.00	0.00	0.00
12C001	185018	101	241901100		6,476.00	0.00	0.00	0.00	0.00
12C001	185018	101	242101100		3,436.00	622.88	622.88	622.88	0.00
12C001	185018	101	246101100		5,641.00	4,830.00	4,830.00	4,830.00	0.00
12C001	185018	101	248101100		1,135.00	0.00	0.00	0.00	0.00
12C001	185018	101	249101100		7,704.00	8,181.36	8,181.36	8,181.36	0.00
12C001	185018	101	261101100		2,171.00	139.99	139.99	139.99	0.00
12C001	185018	101	261101200		204,014.00	73,810.76	73,810.76	73,810.76	0.00
12C001	185018	101	271101100		2,106.00	348.00	348.00	348.00	0.00
12C001	185018	101	291101100		11,970.00	7,795.73	7,795.73	7,795.73	0.00
12C001	185018	101	292101100		0.00	1,621.21	1,621.21	1,621.21	0.00
12C001	185018	101	293101100		0.00	1,751.60	1,751.60	1,751.60	0.00
12C001	185018	101	294101100		0.00	29,134.04	29,134.04	29,134.04	0.00
12C001	185018	101	296101100		3,624.00	2,807.00	2,807.00	2,807.00	0.00
12C001	185018	101	296101200		34,002.00	31,478.44	31,478.44	31,478.44	0.00
« SERVICIOS GENERALES.					222,381,005.00	289,544,637.23	289,544,637.23	289,544,637.23	0.00
12C001	124023	101	361101200		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
12C001	181001	101	311201200		983,331.00	915,149.84	915,149.84	915,149.84	0.00
12C001	181001	101	313101200		550,519.00	500,471.44	500,471.44	500,471.44	0.00
12C001	181001	101	314101200		161,109.00	161,109.00	161,109.00	161,109.00	0.00
12C001	181001	101	314101222		1,322.00	0.00	0.00	0.00	0.00
12C001	181001	101	319101200		154.00	148.39	148.39	148.39	0.00
12C001	181001	101	331101100		0.00	33,292.00	33,292.00	33,292.00	0.00
12C001	181001	101	331101160		0.00	214,853.46	214,853.46	214,853.46	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	181001	101	336101200		280,962.00	280,962.00	280,962.00	280,962.00	0.00
12C001	181001	101	338101200		14,104,262.00	14,104,262.00	14,104,262.00	14,104,262.00	0.00
12C001	181001	101	343101100		0.00	10,992.00	10,992.00	10,992.00	0.00
12C001	181001	101	345101200		142,311.00	116,436.23	116,436.23	116,436.23	0.00
12C001	181001	101	351101100		2,158,165.00	21,260.52	21,260.52	21,260.52	0.00
12C001	181001	101	355301100		104,947.00	59,391.70	59,391.70	59,391.70	0.00
12C001	181001	101	358101100		896,458.00	515,092.55	515,092.55	515,092.55	0.00
12C001	181001	101	359101100		69,893.00	67,598.97	67,598.97	67,598.97	0.00
12C001	181001	101	372201100		66,293.00	22,000.00	22,000.00	22,000.00	0.00
12C001	181001	101	382201100		0.00	232.00	232.00	232.00	0.00
12C001	181001	101	392101100		0.00	3,365,842.49	3,365,842.49	3,365,842.49	0.00
12C001	181001	101	392101160		0.00	16,344.00	16,344.00	16,344.00	0.00
12C001	181001	101	398101200		690,714.00	625,878.00	625,878.00	625,878.00	0.00
12C001	181001	101	398201100		249,872.00	244,534.47	244,534.47	244,534.47	0.00
12C001	181001	101	398211100		0.00	348,627.04	348,627.04	348,627.04	0.00
12C001	181004	101	341101100		3,000,000.00	3,106,309.48	3,106,309.48	3,106,309.48	0.00
12C001	181004	101	398101200		141,619.00	128,985.00	128,985.00	128,985.00	0.00
12C001	181004	101	398201100		26,768.00	22,567.54	22,567.54	22,567.54	0.00
12C001	181004	101	398211100		0.00	47,847.79	47,847.79	47,847.79	0.00
12C001	181004	103	336201100		0.00	8,920.40	8,920.40	8,920.40	0.00
12C001	181004	103	341101100		3,163,070.00	10,624,766.29	10,624,766.29	10,624,766.29	0.00
12C001	181004	103	341111100		0.00	14,974,446.77	14,974,446.77	14,974,446.77	0.00
12C001	181004	103	347101100		0.00	157,600.00	157,600.00	157,600.00	0.00
12C001	181004	103	351101100		0.00	319,871.60	319,871.60	319,871.60	0.00
12C001	181004	103	357101100		0.00	21,460.00	21,460.00	21,460.00	0.00
12C001	181004	103	383101100		0.00	386,999.54	386,999.54	386,999.54	0.00
12C001	183001	101	311201200		421,548.00	396,580.40	396,580.40	396,580.40	0.00
12C001	183001	101	313101200		1,428.00	1,428.00	1,428.00	1,428.00	0.00
12C001	183001	101	314101200		375,641.00	375,640.99	375,640.99	375,640.99	0.00
12C001	183001	101	316101100		22,457.00	0.00	0.00	0.00	0.00
12C001	183001	101	319101200		43,888.00	35,360.37	35,360.37	35,360.37	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	183001	101	336101200		256,454.00	256,453.98	256,453.98	256,453.98	0.00
12C001	183001	101	336201100		626.00	3,300,000.00	3,300,000.00	3,300,000.00	0.00
12C001	183001	101	345101200		231,430.00	215,003.66	215,003.66	215,003.66	0.00
12C001	183001	101	355301100		309,904.00	211,900.76	211,900.76	211,900.76	0.00
12C001	183001	101	358101100		881,654.00	507,128.13	507,128.13	507,128.13	0.00
12C001	183001	101	359101100		69,893.00	67,598.97	67,598.97	67,598.97	0.00
12C001	183001	101	361101100		3,800,000.00	924,248.09	924,248.09	924,248.09	0.00
12C001	183001	101	361101200		66,000,000.00	89,423,281.47	89,423,281.47	89,423,281.47	0.00
12C001	183001	101	363101100		7,000,000.00	19,999,999.99	19,999,999.99	19,999,999.99	0.00
12C001	183001	101	364101100		0.00	6,175.84	6,175.84	6,175.84	0.00
12C001	183001	101	366101100		7,000,000.00	9,199,999.98	9,199,999.98	9,199,999.98	0.00
12C001	183001	101	371101100		53,638.00	0.00	0.00	0.00	0.00
12C001	183001	101	371201100		20,114.00	0.00	0.00	0.00	0.00
12C001	183001	101	372101100		13,704.00	0.00	0.00	0.00	0.00
12C001	183001	101	372401100		4,568.00	0.00	0.00	0.00	0.00
12C001	183001	101	375101100		67,631.00	0.00	0.00	0.00	0.00
12C001	183001	101	376101100		18,272.00	0.00	0.00	0.00	0.00
12C001	183001	101	391101160		0.00	20,100.00	20,100.00	20,100.00	0.00
12C001	183001	101	398101200		1,124,720.00	1,018,624.00	1,018,624.00	1,018,624.00	0.00
12C001	183001	101	398201100		0.00	67,729.22	67,729.22	67,729.22	0.00
12C001	183001	101	398211100		0.00	547,919.38	547,919.38	547,919.38	0.00
12C001	185002	101	311201200		537,649.00	465,460.13	465,460.13	465,460.13	0.00
12C001	185002	101	313101200		2,088,403.00	2,068,290.80	2,068,290.80	2,068,290.80	0.00
12C001	185002	101	314101200		509,205.00	509,205.00	509,205.00	509,205.00	0.00
12C001	185002	101	314101222		5,795.00	0.00	0.00	0.00	0.00
12C001	185002	101	316101100		22,457.00	0.00	0.00	0.00	0.00
12C001	185002	101	317101200		1,470,386.00	1,242,089.90	1,242,089.90	1,242,089.90	0.00
12C001	185002	101	319101200		677.00	658.13	658.13	658.13	0.00
12C001	185002	101	322101100		4,116,000.00	3,711,084.68	3,711,084.68	3,711,084.68	0.00
12C001	185002	101	322111100		0.00	1,262,500.00	1,262,500.00	1,262,500.00	0.00
12C001	185002	101	327101200		0.00	79,808.00	79,808.00	79,808.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185002	101	331101100		0.00	2,540,400.00	2,540,400.00	2,540,400.00	0.00
12C001	185002	101	336101100		0.00	185.75	185.75	185.75	0.00
12C001	185002	101	336101200		149,574.00	149,573.97	149,573.97	149,573.97	0.00
12C001	185002	101	336201100		350,290.00	4,198,622.81	4,198,622.81	4,198,622.81	0.00
12C001	185002	101	336211100		0.00	550,738.79	550,738.79	550,738.79	0.00
12C001	185002	101	338101200		17,009,911.00	15,386,895.17	15,386,895.17	15,386,895.17	0.00
12C001	185002	101	345101200		340,713.00	299,206.47	299,206.47	299,206.47	0.00
12C001	185002	101	345101260		0.00	11,607.98	11,607.98	11,607.98	0.00
12C001	185002	101	347101100		0.00	196,040.00	196,040.00	196,040.00	0.00
12C001	185002	101	351101100		6,824,327.00	2,719,267.61	2,719,267.61	2,719,267.61	0.00
12C001	185002	101	352101100		3,780,414.00	1,817,094.09	1,817,094.09	1,817,094.09	0.00
12C001	185002	101	353101100		1,000,000.00	94,270.88	94,270.88	94,270.88	0.00
12C001	185002	101	355301100		176,788.00	83,010.87	83,010.87	83,010.87	0.00
12C001	185002	101	358101100		2,343,957.00	1,333,893.27	1,333,893.27	1,333,893.27	0.00
12C001	185002	101	359101100		69,893.00	67,598.97	67,598.97	67,598.97	0.00
12C001	185002	101	371101100		26,362.00	0.00	0.00	0.00	0.00
12C001	185002	101	371201100		9,886.00	0.00	0.00	0.00	0.00
12C001	185002	101	372101100		16,296.00	0.00	0.00	0.00	0.00
12C001	185002	101	372201100		124,092.00	104,085.00	104,085.00	104,085.00	0.00
12C001	185002	101	372401100		5,432.00	0.00	0.00	0.00	0.00
12C001	185002	101	375101100		42,369.00	0.00	0.00	0.00	0.00
12C001	185002	101	376101100		21,728.00	0.00	0.00	0.00	0.00
12C001	185002	101	379101100		750,000.00	717,442.52	717,442.52	717,442.52	0.00
12C001	185002	101	379101160		0.00	50,881.55	50,881.55	50,881.55	0.00
12C001	185002	101	383101100		500,000.00	3,548,476.92	3,548,476.92	3,548,476.92	0.00
12C001	185002	101	392101100		116,555.00	175,626.81	175,626.81	175,626.81	0.00
12C001	185002	101	396901225		142,243.00	142,243.00	142,243.00	142,243.00	0.00
12C001	185002	101	398101200		2,219,013.00	2,008,884.00	2,008,884.00	2,008,884.00	0.00
12C001	185002	101	398201100		543,474.00	548,922.00	548,922.00	548,922.00	0.00
12C001	185002	101	398211100		0.00	788,689.26	788,689.26	788,689.26	0.00
12C001	185002	101	399911100		0.00	4,113,195.65	4,113,195.65	4,113,195.65	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185003	101	391101100		0.00	55,662.66	55,662.66	55,662.66	0.00
12C001	185003	101	398101200		5,135,185.00	4,647,818.00	4,647,818.00	4,647,818.00	0.00
12C001	185003	101	398201100		2,830,284.00	2,624,191.51	2,624,191.51	2,624,191.51	0.00
12C001	185003	101	398211100		0.00	3,615,977.36	3,615,977.36	3,615,977.36	0.00
12C001	185004	101	311201200		2,981,425.00	2,709,479.82	2,709,479.82	2,709,479.82	0.00
12C001	185004	101	313101200		1,275,034.00	1,159,121.76	1,159,121.76	1,159,121.76	0.00
12C001	185004	101	314101200		1,466,973.00	669,043.32	669,043.32	669,043.32	0.00
12C001	185004	101	314101222		12,332.00	0.00	0.00	0.00	0.00
12C001	185004	101	318101100		0.00	261.58	261.58	261.58	0.00
12C001	185004	101	319101200		171,395.00	138,092.25	138,092.25	138,092.25	0.00
12C001	185004	101	334101200		1,278,000.00	990,280.00	990,280.00	990,280.00	0.00
12C001	185004	101	336101200		301,727.00	301,726.99	301,726.99	301,726.99	0.00
12C001	185004	101	336201100		0.00	280.00	280.00	280.00	0.00
12C001	185004	101	338101200		10,779,344.00	10,737,058.88	10,737,058.88	10,737,058.88	0.00
12C001	185004	101	343201200		58,000.00	72,783.78	72,783.78	72,783.78	0.00
12C001	185004	101	345101200		142,311.00	129,321.73	129,321.73	129,321.73	0.00
12C001	185004	101	352101100		2,768.00	204,523.55	204,523.55	204,523.55	0.00
12C001	185004	101	355301100		50,825.00	23,979.75	23,979.75	23,979.75	0.00
12C001	185004	101	358101100		1,338,841.00	767,885.26	767,885.26	767,885.26	0.00
12C001	185004	101	359101100		69,893.00	67,598.98	67,598.98	67,598.98	0.00
12C001	185004	101	372201100		58,006.00	16,000.00	16,000.00	16,000.00	0.00
12C001	185004	101	391101100		0.00	79,165.32	79,165.32	79,165.32	0.00
12C001	185004	101	398101200		3,119,245.00	2,823,531.00	2,823,531.00	2,823,531.00	0.00
12C001	185004	101	398101204		0.00	78,676.00	78,676.00	78,676.00	0.00
12C001	185004	101	398201100		824,644.00	815,748.15	815,748.15	815,748.15	0.00
12C001	185004	101	398211100		0.00	885,682.98	885,682.98	885,682.98	0.00
12C001	185004	101	398211104		0.00	56,142.19	56,142.19	56,142.19	0.00
12C001	185004	103	317101100		0.00	700,000.00	700,000.00	700,000.00	0.00
12C001	185004	103	336201100		50,000.00	0.00	0.00	0.00	0.00
12C001	185004	103	351101100		5,122,208.00	2,041,124.75	2,041,124.75	2,041,124.75	0.00
12C001	185004	103	352101100		0.00	20,172.40	20,172.40	20,172.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185004	103	353101100		3,345,159.00	1,695,758.16	1,695,758.16	1,695,758.16	0.00
12C001	185008	101	311201200		404,642.00	396,785.64	396,785.64	396,785.64	0.00
12C001	185008	101	336201126		0.00	9,587.40	9,587.40	9,587.40	0.00
12C001	185008	101	351101100		500,000.00	0.00	0.00	0.00	0.00
12C001	185008	101	351101126		0.00	5,450,775.56	5,450,775.56	5,450,775.56	0.00
12C001	185008	101	352101126		12,016.00	5,354.56	5,354.56	5,354.56	0.00
12C001	185008	101	398101200		615,825.00	558,108.00	558,108.00	558,108.00	0.00
12C001	185008	101	398201100		116,667.00	113,762.22	113,762.22	113,762.22	0.00
12C001	185008	101	398211100		0.00	67,872.52	67,872.52	67,872.52	0.00
12C001	185010	101	311201200		463,095.00	342,099.55	342,099.55	342,099.55	0.00
12C001	185010	101	313101200		198,735.00	124,848.00	124,848.00	124,848.00	0.00
12C001	185010	101	314101200		295,194.00	295,194.00	295,194.00	295,194.00	0.00
12C001	185010	101	319101200		34,490.00	27,788.43	27,788.43	27,788.43	0.00
12C001	185010	101	336101200		45,233.00	45,232.97	45,232.97	45,232.97	0.00
12C001	185010	101	345101200		58,681.00	54,935.43	54,935.43	54,935.43	0.00
12C001	185010	101	398101200		214,270.00	194,728.00	194,728.00	194,728.00	0.00
12C001	185010	101	398211100		0.00	130,529.33	130,529.33	130,529.33	0.00
12C001	185018	101	311201200		2,986,723.00	2,873,042.86	2,873,042.86	2,873,042.86	0.00
12C001	185018	101	313101200		21,576.00	0.00	0.00	0.00	0.00
12C001	185018	101	314101200		1,660,479.00	304,310.37	304,310.37	304,310.37	0.00
12C001	185018	101	314101222		11,950.00	0.00	0.00	0.00	0.00
12C001	185018	101	319101200		1,396.00	1,357.19	1,357.19	1,357.19	0.00
12C001	185018	101	336101200		66,050.00	66,049.97	66,049.97	66,049.97	0.00
12C001	185018	101	338101200		6,416,556.00	6,410,961.04	6,410,961.04	6,410,961.04	0.00
12C001	185018	101	345101200		142,311.00	115,448.77	115,448.77	115,448.77	0.00
12C001	185018	101	351101100		2,149,411.00	21,081.79	21,081.79	21,081.79	0.00
12C001	185018	101	352101100		869,606.00	383,251.60	383,251.60	383,251.60	0.00
12C001	185018	101	353101100		0.00	5,272.20	5,272.20	5,272.20	0.00
12C001	185018	101	355301100		47,437.00	23,822.87	23,822.87	23,822.87	0.00
12C001	185018	101	358101100		1,539,090.00	772,519.16	772,519.16	772,519.16	0.00
12C001	185018	101	359101100		20,428.00	19,727.97	19,727.97	19,727.97	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12C001	185018	101	372201100		68,779.00	24,700.00	24,700.00	24,700.00	0.00
12C001	185018	101	391101100		0.00	26,623.33	26,623.33	26,623.33	0.00
12C001	185018	101	398101200		1,308,723.00	1,185,133.00	1,185,133.00	1,185,133.00	0.00
12C001	185018	101	398201100		374,815.00	369,885.68	369,885.68	369,885.68	0.00
12C001	185018	101	398211100		0.00	511,383.97	511,383.97	511,383.97	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					11,534,000.00	14,458,545.33	14,458,545.33	14,458,545.33	0.00
12C001	185002	101	445101100		11,500,000.00	14,425,000.00	14,425,000.00	14,425,000.00	0.00
12C001	185002	101	451101100		34,000.00	33,545.33	33,545.33	33,545.33	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					4,500,000.00	1,383,730.94	1,383,730.94	1,383,730.94	0.00
12C001	185002	101	521102100	A12012003	0.00	4,709.60	4,709.60	4,709.60	0.00
12C001	185002	101	529102100	A12012004	0.00	395,328.00	395,328.00	395,328.00	0.00
12C001	185002	101	529102100	A12012005	0.00	14,974.44	14,974.44	14,974.44	0.00
12C001	185002	101	529102100	A12012006	0.00	600,880.00	600,880.00	600,880.00	0.00
12C001	185002	101	531102100	A12012007	0.00	6,310.40	6,310.40	6,310.40	0.00
12C001	185002	101	565102100	A12012002	0.00	222,720.00	222,720.00	222,720.00	0.00
12C001	185002	101	569102100	A12012008	0.00	16,820.00	16,820.00	16,820.00	0.00
12C001	185002	101	581102166	A12012000	4,500,000.00	0.00	0.00	0.00	0.00
12C001	185002	101	591102260		0.00	121,988.50	121,988.50	121,988.50	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> COORDINACIÓN DE LOS CENTROS DE TRANSFERENCIA MODAL DEL DISTRITO FEDERAL					142,699,092.00	43,088,862.25	43,088,862.25	43,088,862.25	0.00
« SERVICIOS PERSONALES.					29,810,256.00	34,164,518.94	34,164,518.94	34,164,518.94	0.00
12CD03	356025	101	113101100		3,328,055.00	3,715,018.01	3,715,018.01	3,715,018.01	0.00
12CD03	356025	101	113111100		0.00	965,107.22	965,107.22	965,107.22	0.00
12CD03	356025	101	113121100		0.00	172,227.00	172,227.00	172,227.00	0.00
12CD03	356025	101	113201100		213,295.00	238,601.00	238,601.00	238,601.00	0.00
12CD03	356025	101	113211100		0.00	63,941.60	63,941.60	63,941.60	0.00
12CD03	356025	101	131101100		18,213.00	22,067.00	22,067.00	22,067.00	0.00
12CD03	356025	101	131111100		0.00	5,795.50	5,795.50	5,795.50	0.00
12CD03	356025	101	132101100		122,651.00	69,141.99	69,141.99	69,141.99	0.00
12CD03	356025	101	132111100		0.00	64,172.57	64,172.57	64,172.57	0.00
12CD03	356025	101	132121100		0.00	5,167.80	5,167.80	5,167.80	0.00
12CD03	356025	101	132301100		1,495,156.00	82,049.80	82,049.80	82,049.80	0.00
12CD03	356025	101	132311100		0.00	1,136,493.01	1,136,493.01	1,136,493.01	0.00
12CD03	356025	101	132321100		0.00	77,335.00	77,335.00	77,335.00	0.00
12CD03	356025	101	133101100		0.00	175,823.60	175,823.60	175,823.60	0.00
12CD03	356025	101	133201100		0.00	95,483.76	95,483.76	95,483.76	0.00
12CD03	356025	101	141101201		291,426.00	489,216.37	489,216.37	489,216.37	0.00
12CD03	356025	101	141101203		30,397.00	20,657.00	20,657.00	20,657.00	0.00
12CD03	356025	101	141121201		0.00	21,768.10	21,768.10	21,768.10	0.00
12CD03	356025	101	142101201		123,579.00	0.00	0.00	0.00	0.00
12CD03	356025	101	142101203		10,760.00	15,298.00	15,298.00	15,298.00	0.00
12CD03	356025	101	143101200		104,438.00	0.00	0.00	0.00	0.00
12CD03	356025	101	144101200		205,682.00	0.00	0.00	0.00	0.00
12CD03	356025	101	144301200		7,776.00	0.00	0.00	0.00	0.00
12CD03	356025	101	151101200		89,957.00	0.00	0.00	0.00	0.00
12CD03	356025	101	154101100		0.00	39,963.00	39,963.00	39,963.00	0.00
12CD03	356025	101	154101218		389,447.00	189,393.43	189,393.43	189,393.43	0.00
12CD03	356025	101	154401100		157,462.00	221,276.10	221,276.10	221,276.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12CD03	356025	101	154411100		0.00	67,616.30	67,616.30	67,616.30	0.00
12CD03	356025	101	154501100		145,121.00	166,302.99	166,302.99	166,302.99	0.00
12CD03	356025	101	154511100		0.00	42,604.21	42,604.21	42,604.21	0.00
12CD03	356025	101	154701100		0.00	5,435.62	5,435.62	5,435.62	0.00
12CD03	356025	101	154801100		0.00	63,607.00	63,607.00	63,607.00	0.00
12CD03	356025	101	155101100		0.00	25,400.00	25,400.00	25,400.00	0.00
12CD03	356025	101	159101100		6,001,841.00	6,229,723.21	6,229,723.21	6,229,723.21	0.00
12CD03	356025	101	159111100		0.00	1,713,384.79	1,713,384.79	1,713,384.79	0.00
12CD03	356025	101	159121100		0.00	413,110.00	413,110.00	413,110.00	0.00
12CD03	356025	101	159301100		0.00	4,500.00	4,500.00	4,500.00	0.00
12CD03	356025	101	159311100		0.00	1,854.33	1,854.33	1,854.33	0.00
12CD03	356025	101	159901100		0.00	900.00	900.00	900.00	0.00
12CD03	356025	101	171201100		0.00	11,329.00	11,329.00	11,329.00	0.00
12CD03	356025	101	171211100		0.00	6,435.40	6,435.40	6,435.40	0.00
12CD03	356025	101	171401100		0.00	11,329.00	11,329.00	11,329.00	0.00
12CD03	356025	101	171411100		0.00	6,435.40	6,435.40	6,435.40	0.00
12CD03	356025	103	121101100		17,075,000.00	17,508,554.83	17,508,554.83	17,508,554.83	0.00
« MATERIALES Y SUMINISTROS.					938,651.00	1,956,732.78	1,956,732.78	1,956,732.78	0.00
12CD03	172013	101	212101100		21,113.00	0.00	0.00	0.00	0.00
12CD03	356025	101	211101100		445,698.00	0.00	0.00	0.00	0.00
12CD03	356025	101	211101200		0.00	44,702.92	44,702.92	44,702.92	0.00
12CD03	356025	101	214101100		91,840.00	0.00	0.00	0.00	0.00
12CD03	356025	101	214101200		0.00	98,058.29	98,058.29	98,058.29	0.00
12CD03	356025	101	261101100		300,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	261101200		0.00	137,127.75	137,127.75	137,127.75	0.00
12CD03	356025	101	296101100		80,000.00	0.00	0.00	0.00	0.00
12CD03	356025	103	211101100		0.00	131,522.41	131,522.41	131,522.41	0.00
12CD03	356025	103	212101100		0.00	20,370.14	20,370.14	20,370.14	0.00
12CD03	356025	103	214101100		0.00	103,369.95	103,369.95	103,369.95	0.00
12CD03	356025	103	215101100		0.00	1,090.40	1,090.40	1,090.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12CD03	356025	103	216101100		0.00	399,697.62	399,697.62	399,697.62	0.00
12CD03	356025	103	221101100		0.00	19,731.38	19,731.38	19,731.38	0.00
12CD03	356025	103	223101100		0.00	676.99	676.99	676.99	0.00
12CD03	356025	103	241901100		0.00	3,760.66	3,760.66	3,760.66	0.00
12CD03	356025	103	242101100		0.00	6,856.83	6,856.83	6,856.83	0.00
12CD03	356025	103	243101100		0.00	254.98	254.98	254.98	0.00
12CD03	356025	103	244101100		0.00	64,805.20	64,805.20	64,805.20	0.00
12CD03	356025	103	245101100		0.00	3,326.00	3,326.00	3,326.00	0.00
12CD03	356025	103	246101100		0.00	35,125.81	35,125.81	35,125.81	0.00
12CD03	356025	103	247101100		0.00	356,596.37	356,596.37	356,596.37	0.00
12CD03	356025	103	248101100		0.00	66,411.11	66,411.11	66,411.11	0.00
12CD03	356025	103	249101100		0.00	207,900.03	207,900.03	207,900.03	0.00
12CD03	356025	103	256101100		0.00	17,289.74	17,289.74	17,289.74	0.00
12CD03	356025	103	259101100		0.00	350.02	350.02	350.02	0.00
12CD03	356025	103	272101100		0.00	42,751.32	42,751.32	42,751.32	0.00
12CD03	356025	103	274101100		0.00	116,380.39	116,380.39	116,380.39	0.00
12CD03	356025	103	291101100		0.00	9,074.66	9,074.66	9,074.66	0.00
12CD03	356025	103	292101100		0.00	3,871.36	3,871.36	3,871.36	0.00
12CD03	356025	103	294101100		0.00	59,554.28	59,554.28	59,554.28	0.00
12CD03	356025	103	296101100		0.00	6,076.17	6,076.17	6,076.17	0.00
« SERVICIOS GENERALES.					11,950,185.00	5,960,028.25	5,960,028.25	5,960,028.25	0.00
12CD03	356025	101	311201200		99,840.00	0.00	0.00	0.00	0.00
12CD03	356025	101	313101200		52,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	314101100		120,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	315101100		48,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	317101100		60,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	334101100		245,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	336101100		96,000.00	0.00	0.00	0.00	0.00
12CD03	356025	101	336101200		0.00	22,383.56	22,383.56	22,383.56	0.00
12CD03	356025	101	338101100		1,087,869.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12CD03	356025	101	338101200		0.00	1,064,522.49	1,064,522.49	1,064,522.49	0.00
12CD03	356025	101	343201200		0.00	570.57	570.57	570.57	0.00
12CD03	356025	101	345101200		0.00	11,336.54	11,336.54	11,336.54	0.00
12CD03	356025	101	398101200		285,089.00	386,267.00	386,267.00	386,267.00	0.00
12CD03	356025	101	398121200		0.00	16,576.00	16,576.00	16,576.00	0.00
12CD03	356025	101	398201100		306,086.00	226,587.45	226,587.45	226,587.45	0.00
12CD03	356025	101	398211100		0.00	50,099.71	50,099.71	50,099.71	0.00
12CD03	356025	101	398221100		0.00	15,141.00	15,141.00	15,141.00	0.00
12CD03	356025	103	329101100		0.00	54,517.20	54,517.20	54,517.20	0.00
12CD03	356025	103	336101100		0.00	334,511.23	334,511.23	334,511.23	0.00
12CD03	356025	103	341101100		0.00	150,380.48	150,380.48	150,380.48	0.00
12CD03	356025	103	347101100		0.00	55,680.00	55,680.00	55,680.00	0.00
12CD03	356025	103	351101100		9,550,301.00	2,852,301.56	2,852,301.56	2,852,301.56	0.00
12CD03	356025	103	352101100		0.00	218,868.00	218,868.00	218,868.00	0.00
12CD03	356025	103	355201100		0.00	86,764.50	86,764.50	86,764.50	0.00
12CD03	356025	103	355301100		0.00	4,614.19	4,614.19	4,614.19	0.00
12CD03	356025	103	357101100		0.00	4,010.33	4,010.33	4,010.33	0.00
12CD03	356025	103	358101100		0.00	78,364.03	78,364.03	78,364.03	0.00
12CD03	356025	103	359101100		0.00	96,044.24	96,044.24	96,044.24	0.00
12CD03	356025	103	372201100		0.00	87,905.72	87,905.72	87,905.72	0.00
12CD03	356025	103	383101100		0.00	122,105.36	122,105.36	122,105.36	0.00
12CD03	356025	103	392101100		0.00	20,477.09	20,477.09	20,477.09	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	1,007,582.28	1,007,582.28	1,007,582.28	0.00
12CD03	356025	103	511102100	A12D32006	0.00	5,991.20	5,991.20	5,991.20	0.00
12CD03	356025	103	515102100	A12D32004	0.00	303,826.34	303,826.34	303,826.34	0.00
12CD03	356025	103	565102100	A12D32003	0.00	113,385.36	113,385.36	113,385.36	0.00
12CD03	356025	103	566102100	A12D32008	0.00	411,701.40	411,701.40	411,701.40	0.00
12CD03	356025	103	591102100	A12D32005	0.00	36,396.54	36,396.54	36,396.54	0.00
12CD03	356025	103	591102100	A12D32007	0.00	136,281.44	136,281.44	136,281.44	0.00
« INVERSIÓN PÚBLICA.					100,000,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12CD03	356025	406	612102100	O12D32000	100,000,000.0	0.00	0.00	0.00	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL					9,435,408.00	9,435,408.00	8,327,159.86	8,327,159.86	0.00
« SERVICIOS PERSONALES.					5,618,635.00	5,618,635.00	5,480,198.08	5,480,198.08	0.00
12PODE	124022	203	113101100		49,200.00	49,200.00	44,241.60	44,241.60	0.00
12PODE	124022	203	121101100		818,650.00	818,650.00	816,564.52	816,564.52	0.00
12PODE	124022	203	132101100		840.00	840.00	737.36	737.36	0.00
12PODE	124022	203	132301100		23,800.00	23,800.00	23,633.33	23,633.33	0.00
12PODE	124022	203	141201100		26,400.00	26,400.00	24,746.88	24,746.88	0.00
12PODE	124022	203	142201100		10,800.00	10,800.00	9,686.57	9,686.57	0.00
12PODE	124022	203	143101100		4,200.00	4,200.00	3,874.62	3,874.62	0.00
12PODE	124022	203	144101100		6,000.00	6,000.00	4,020.00	4,020.00	0.00
12PODE	124022	203	159101100		186,000.00	186,000.00	168,458.40	168,458.40	0.00
12PODE	185002	203	113101100		190,935.00	190,935.00	176,966.40	176,966.40	0.00
12PODE	185002	203	121101100		3,275,050.00	3,275,050.00	3,266,638.77	3,266,638.77	0.00
12PODE	185002	203	132101100		3,360.00	3,360.00	2,949.44	2,949.44	0.00
12PODE	185002	203	132301100		94,600.00	94,600.00	94,533.33	94,533.33	0.00
12PODE	185002	203	141201100		104,400.00	104,400.00	98,988.40	98,988.40	0.00
12PODE	185002	203	142201100		43,200.00	43,200.00	38,746.23	38,746.23	0.00
12PODE	185002	203	143101100		16,800.00	16,800.00	15,498.52	15,498.52	0.00
12PODE	185002	203	144101100		20,400.00	20,400.00	16,080.11	16,080.11	0.00
12PODE	185002	203	159101100		744,000.00	744,000.00	673,833.60	673,833.60	0.00
« MATERIALES Y SUMINISTROS.					375,465.00	375,465.00	373,571.84	373,571.84	0.00
12PODE	124022	203	211101100		18,000.00	18,000.00	17,977.95	17,977.95	0.00
12PODE	124022	203	212101100		24,000.00	24,000.00	23,998.64	23,998.64	0.00
12PODE	124022	203	214101100		10,800.00	10,800.00	10,799.98	10,799.98	0.00
12PODE	124022	203	215101100		2,400.00	2,400.00	2,399.99	2,399.99	0.00
12PODE	124022	203	216101100		2,400.00	2,400.00	2,400.00	2,400.00	0.00
12PODE	124022	203	221101100		8,400.00	8,400.00	8,372.35	8,372.35	0.00
12PODE	124022	203	246101100		2,400.00	2,400.00	2,399.65	2,399.65	0.00
12PODE	124022	203	291101100		2,400.00	2,400.00	2,356.83	2,356.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PODE	124022	203	292101100		2,400.00	2,400.00	2,399.22	2,399.22	0.00
12PODE	124022	203	293101100		1,200.00	1,200.00	1,197.69	1,197.69	0.00
12PODE	124022	203	294101100		14,400.00	14,400.00	14,399.94	14,399.94	0.00
12PODE	124022	203	296101100		2,400.00	2,400.00	2,399.93	2,399.93	0.00
12PODE	172013	203	212101100		4,665.00	4,665.00	4,152.96	4,152.96	0.00
12PODE	185002	203	211101100		50,400.00	50,400.00	50,380.86	50,380.86	0.00
12PODE	185002	203	212101100		86,400.00	86,400.00	86,398.20	86,398.20	0.00
12PODE	185002	203	214101100		38,400.00	38,400.00	38,399.94	38,399.94	0.00
12PODE	185002	203	215101100		7,200.00	7,200.00	7,199.99	7,199.99	0.00
12PODE	185002	203	216101100		12,000.00	12,000.00	10,909.10	10,909.10	0.00
12PODE	185002	203	221101100		18,000.00	18,000.00	17,969.89	17,969.89	0.00
12PODE	185002	203	246101100		9,600.00	9,600.00	9,490.49	9,490.49	0.00
12PODE	185002	203	291101100		4,800.00	4,800.00	4,799.50	4,799.50	0.00
12PODE	185002	203	292101100		7,200.00	7,200.00	7,199.94	7,199.94	0.00
12PODE	185002	203	293101100		2,400.00	2,400.00	2,369.94	2,369.94	0.00
12PODE	185002	203	294101100		33,600.00	33,600.00	33,599.93	33,599.93	0.00
12PODE	185002	203	296101100		9,600.00	9,600.00	9,598.93	9,598.93	0.00
« SERVICIOS GENERALES.					3,441,308.00	3,441,308.00	2,473,389.94	2,473,389.94	0.00
12PODE	124022	203	311201100		2,400.00	2,400.00	0.00	0.00	0.00
12PODE	124022	203	313101100		2,400.00	2,400.00	70.80	70.80	0.00
12PODE	124022	203	314101100		6,000.00	6,000.00	5,154.01	5,154.01	0.00
12PODE	124022	203	315101100		1,800.00	1,800.00	0.00	0.00	0.00
12PODE	124022	203	317101100		1,800.00	1,800.00	1,799.97	1,799.97	0.00
12PODE	124022	203	331101100		427,071.00	427,071.00	257,969.61	257,969.61	0.00
12PODE	124022	203	336101100		7,200.00	7,200.00	7,069.51	7,069.51	0.00
12PODE	124022	203	338101100		78,000.00	78,000.00	77,983.20	77,983.20	0.00
12PODE	124022	203	341101100		60,000.00	60,000.00	49,237.56	49,237.56	0.00
12PODE	124022	203	345101100		4,800.00	4,800.00	2,171.23	2,171.23	0.00
12PODE	124022	203	351101100		9,600.00	9,600.00	9,599.91	9,599.91	0.00
12PODE	124022	203	352101100		3,600.00	3,600.00	3,600.00	3,600.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PODE	124022	203	353101100		9,600.00	9,600.00	9,599.96	9,599.96	0.00
12PODE	124022	203	355301100		7,200.00	7,200.00	6,919.78	6,919.78	0.00
12PODE	124022	203	358101100		30,000.00	30,000.00	25,039.34	25,039.34	0.00
12PODE	124022	203	359101100		3,600.00	3,600.00	3,600.00	3,600.00	0.00
12PODE	124022	203	372201100		1,200.00	1,200.00	1,198.20	1,198.20	0.00
12PODE	124022	203	392101100		12,000.00	12,000.00	5,399.19	5,399.19	0.00
12PODE	124022	203	398101100		8,146.00	8,146.00	5,927.60	5,927.60	0.00
12PODE	185002	203	311201100		3,600.00	3,600.00	0.00	0.00	0.00
12PODE	185002	203	313101100		3,600.00	3,600.00	283.20	283.20	0.00
12PODE	185002	203	314101100		31,200.00	31,200.00	22,074.20	22,074.20	0.00
12PODE	185002	203	315101100		14,400.00	14,400.00	0.00	0.00	0.00
12PODE	185002	203	317101100		10,800.00	10,800.00	7,792.52	7,792.52	0.00
12PODE	185002	203	327101100		0.00	26,726.40	26,726.40	26,726.40	0.00
12PODE	185002	203	331101100		1,714,711.00	1,287,984.60	1,031,878.16	1,031,878.16	0.00
12PODE	185002	203	336101100		38,400.00	38,400.00	35,010.22	35,010.22	0.00
12PODE	185002	203	338101100		420,000.00	820,000.00	414,651.00	414,651.00	0.00
12PODE	185002	203	341101100		216,000.00	216,000.00	194,806.42	194,806.42	0.00
12PODE	185002	203	345101100		19,200.00	19,200.00	8,684.86	8,684.86	0.00
12PODE	185002	203	351101100		33,600.00	33,600.00	33,599.60	33,599.60	0.00
12PODE	185002	203	352101100		7,200.00	7,200.00	7,200.00	7,200.00	0.00
12PODE	185002	203	353101100		24,000.00	24,000.00	23,999.85	23,999.85	0.00
12PODE	185002	203	355301100		28,800.00	28,800.00	27,392.48	27,392.48	0.00
12PODE	185002	203	358101100		108,000.00	108,000.00	100,157.38	100,157.38	0.00
12PODE	185002	203	359101100		14,400.00	14,400.00	13,090.80	13,090.80	0.00
12PODE	185002	203	372201100		8,400.00	8,400.00	8,392.80	8,392.80	0.00
12PODE	185002	203	392101100		36,000.00	36,000.00	21,596.78	21,596.78	0.00
12PODE	185002	203	398101100		32,580.00	32,580.00	23,713.40	23,713.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL GOBIERNO DEL DISTRITO FEDERAL				1,438,747,010.00	1,627,525,386.33	1,585,493,129.74	1,585,493,129.74	0.00
<	SERVICIOS PERSONALES.				39,118,407.00	43,891,701.30	38,319,800.62	38,319,800.62	0.00
12PDLR	185002	203	113101100		8,978,424.00	12,042,247.86	11,960,244.43	11,960,244.43	0.00
12PDLR	185002	203	121101100		7,870,129.00	5,907,500.00	5,466,748.00	5,466,748.00	0.00
12PDLR	185002	203	131101100		92,545.00	86,163.50	85,181.50	85,181.50	0.00
12PDLR	185002	203	132101100		322,994.00	331,262.83	321,585.40	321,585.40	0.00
12PDLR	185002	203	132301100		645,989.00	1,388,259.34	1,344,178.77	1,344,178.77	0.00
12PDLR	185002	203	133101100		727,895.00	727,895.00	727,895.00	727,895.00	0.00
12PDLR	185002	203	133201100		432,741.00	432,741.00	430,229.54	430,229.54	0.00
12PDLR	185002	203	134201100		31,713.00	31,713.00	10,854.00	10,854.00	0.00
12PDLR	185002	203	141101101		994,705.00	692,343.66	687,853.27	687,853.27	0.00
12PDLR	185002	203	141101103		791,123.00	821,868.97	813,229.60	813,229.60	0.00
12PDLR	185002	203	142101103		586,017.00	604,185.42	602,393.29	602,393.29	0.00
12PDLR	185002	203	143101100		232,556.00	246,281.48	239,742.53	239,742.53	0.00
12PDLR	185002	203	144101100		534,981.00	540,616.62	453,922.89	453,922.89	0.00
12PDLR	185002	203	144301100		53,982.00	73,982.00	67,013.56	67,013.56	0.00
12PDLR	185002	203	151101100		712,170.00	673,680.80	673,128.24	673,128.24	0.00
12PDLR	185002	203	153101100		5,137,075.00	5,057,735.00	1,695,840.26	1,695,840.26	0.00
12PDLR	185002	203	154101118		1,041,900.00	976,783.89	975,681.66	975,681.66	0.00
12PDLR	185002	203	154401100		918,000.00	1,087,609.50	1,083,862.50	1,083,862.50	0.00
12PDLR	185002	203	154501100		452,025.00	452,025.00	392,364.00	392,364.00	0.00
12PDLR	185002	203	154501110		287,544.00	278,471.85	270,892.85	270,892.85	0.00
12PDLR	185002	203	154701100		118,200.00	62,611.16	62,611.16	62,611.16	0.00
12PDLR	185002	203	155101100		295,200.00	294,800.00	294,800.00	294,800.00	0.00
12PDLR	185002	203	159101100		6,901,365.00	8,114,170.82	8,096,883.54	8,096,883.54	0.00
12PDLR	185002	203	171201100		143,365.00	219,000.40	213,319.40	213,319.40	0.00
12PDLR	185002	203	171301100		15,000.00	21,030.00	17,750.96	17,750.96	0.00
12PDLR	185002	203	171401100		334,517.00	260,470.20	217,204.80	217,204.80	0.00
12PDLR	185002	603	152111100		0.00	2,000,000.00	648,137.47	648,137.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDLR	271004	102	121101100		466,252.00	466,252.00	466,252.00	466,252.00	0.00
« MATERIALES Y SUMINISTROS.					7,095,951.00	4,441,057.96	3,037,824.39	3,037,824.39	0.00
12PDLR	172013	203	212101100		711,406.00	611,406.00	0.00	0.00	0.00
12PDLR	185002	203	211101100		900,000.00	462,946.40	462,757.39	462,757.39	0.00
12PDLR	185002	203	212101100		97,050.00	97,050.00	97,039.34	97,039.34	0.00
12PDLR	185002	203	213101100		10,000.00	10,000.00	0.00	0.00	0.00
12PDLR	185002	203	214101100		1,824,784.00	1,198,932.63	772,695.49	772,695.49	0.00
12PDLR	185002	203	215101100		10,000.00	10,000.00	8,376.50	8,376.50	0.00
12PDLR	185002	203	216101100		23,760.00	23,760.00	18,782.26	18,782.26	0.00
12PDLR	185002	203	217101100		23,760.00	23,760.00	14,959.76	14,959.76	0.00
12PDLR	185002	203	221101100		86,400.00	86,400.00	56,690.06	56,690.06	0.00
12PDLR	185002	203	233101100		10,000.00	10,000.00	0.00	0.00	0.00
12PDLR	185002	203	234101100		5,500.00	5,500.00	0.00	0.00	0.00
12PDLR	185002	203	241901100		35,000.00	20,000.00	19,975.20	19,975.20	0.00
12PDLR	185002	203	242101100		15,000.00	15,000.00	14,741.28	14,741.28	0.00
12PDLR	185002	203	243101100		20,000.00	20,000.00	19,998.40	19,998.40	0.00
12PDLR	185002	203	244101100		30,000.00	10,365.63	10,365.57	10,365.57	0.00
12PDLR	185002	203	245101100		10,000.00	10,000.00	9,976.00	9,976.00	0.00
12PDLR	185002	203	246101100		66,000.00	23,180.42	23,180.42	23,180.42	0.00
12PDLR	185002	203	247101100		10,000.00	10,000.00	9,999.98	9,999.98	0.00
12PDLR	185002	203	248101100		66,000.00	20,000.00	19,957.80	19,957.80	0.00
12PDLR	185002	203	249101100		99,000.00	21,834.24	21,824.15	21,824.15	0.00
12PDLR	185002	203	253101100		72,600.00	45,000.00	44,891.00	44,891.00	0.00
12PDLR	185002	203	261101100		225,000.00	225,000.00	117,895.54	117,895.54	0.00
12PDLR	185002	203	271101100		145,200.00	145,200.00	145,081.20	145,081.20	0.00
12PDLR	185002	203	272101100		60,621.00	20,000.00	0.00	0.00	0.00
12PDLR	185002	203	291101100		656,500.00	25,000.00	20,199.00	20,199.00	0.00
12PDLR	185002	203	292101100		20,000.00	20,000.00	19,999.95	19,999.95	0.00
12PDLR	185002	203	294101100		870,350.00	374,957.64	225,494.94	225,494.94	0.00
12PDLR	185002	203	296101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDLR	271004	203	221101100		937,020.00	848,600.00	847,798.76	847,798.76	0.00
12PDLR	271004	203	223101100		12,000.00	12,000.00	0.00	0.00	0.00
12PDLR	271004	203	254101100		33,000.00	25,165.00	25,144.40	25,144.40	0.00
« SERVICIOS GENERALES.					70,219,995.00	74,920,186.80	70,423,047.05	70,423,047.05	0.00
12PDLR	124022	203	333101100		646,256.00	646,256.00	0.00	0.00	0.00
12PDLR	172013	203	336201100		0.00	100,000.00	91,872.00	91,872.00	0.00
12PDLR	185002	203	311201100		440,889.00	590,889.00	506,571.00	506,571.00	0.00
12PDLR	185002	203	313101100		198,357.00	198,357.00	107,794.00	107,794.00	0.00
12PDLR	185002	203	314101100		435,600.00	325,600.00	172,028.89	172,028.89	0.00
12PDLR	185002	203	315101100		14,520.00	0.00	0.00	0.00	0.00
12PDLR	185002	203	316101100		400,000.00	2,115.00	0.00	0.00	0.00
12PDLR	185002	203	317101100		2,550,000.00	70,000.00	23,026.20	23,026.20	0.00
12PDLR	185002	203	319101100		10,800.00	10,800.00	4,935.00	4,935.00	0.00
12PDLR	185002	203	323101100		96,932.00	96,932.00	31,623.92	31,623.92	0.00
12PDLR	185002	203	331101100		1,500,000.00	823,600.00	823,600.00	823,600.00	0.00
12PDLR	185002	203	332101100		0.00	2,435.00	2,434.26	2,434.26	0.00
12PDLR	185002	203	333101100		645,553.00	905,607.34	905,607.34	905,607.34	0.00
12PDLR	185002	203	334101100		500,000.00	250,990.00	245,478.00	245,478.00	0.00
12PDLR	185002	203	335101100		1,000,000.00	1,000,000.00	964,000.00	964,000.00	0.00
12PDLR	185002	203	336101100		200,000.00	78,281.60	76,402.99	76,402.99	0.00
12PDLR	185002	203	336201100		431,540.00	332,714.01	179,245.05	179,245.05	0.00
12PDLR	185002	203	338101100		2,071,135.00	2,191,135.00	2,136,132.00	2,136,132.00	0.00
12PDLR	185002	203	341101100		72,025.00	72,025.00	60,002.33	60,002.33	0.00
12PDLR	185002	203	343901100		120,984.00	84,724.25	49,117.39	49,117.39	0.00
12PDLR	185002	203	345101100		145,200.00	230,200.00	147,407.53	147,407.53	0.00
12PDLR	185002	203	351101100		4,240,019.00	230,000.00	226,200.00	226,200.00	0.00
12PDLR	185002	203	352101100		132,000.00	132,000.00	130,070.80	130,070.80	0.00
12PDLR	185002	203	353101100		410,000.00	555,332.68	548,981.22	548,981.22	0.00
12PDLR	185002	203	355301100		260,000.00	260,000.00	247,420.76	247,420.76	0.00
12PDLR	185002	203	357101100		2,997,500.00	1,860,025.88	1,814,082.14	1,814,082.14	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDLR	185002	203	358101100		796,750.00	789,034.88	789,033.96	789,033.96	0.00
12PDLR	185002	203	359101100		138,000.00	126,440.00	126,440.00	126,440.00	0.00
12PDLR	185002	203	372101100		29,282.00	29,282.00	12,430.00	12,430.00	0.00
12PDLR	185002	203	372201100		85,877.00	85,877.00	41,411.20	41,411.20	0.00
12PDLR	185002	203	375101100		16,500.00	16,500.00	13,005.00	13,005.00	0.00
12PDLR	185002	203	382201100		250,000.00	0.00	0.00	0.00	0.00
12PDLR	185002	203	383101100		250,000.00	60,000.00	0.00	0.00	0.00
12PDLR	185002	203	392101100		38,500.00	38,500.00	26,470.00	26,470.00	0.00
12PDLR	185002	203	398101100		880,718.00	880,718.00	824,144.45	824,144.45	0.00
12PDLR	185002	203	398201100		579,506.00	579,506.00	447,462.51	447,462.51	0.00
12PDLR	262003	203	318101100		825,000.00	195,000.00	186,580.96	186,580.96	0.00
12PDLR	271001	102	391101100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
12PDLR	271001	203	391101100		9,727,200.00	9,727,200.00	9,667,972.20	9,667,972.20	0.00
12PDLR	271004	102	399301100		8,832,972.00	7,981,729.16	7,981,729.16	7,981,729.16	0.00
12PDLR	271004	203	325201100		698,880.00	808,880.00	808,196.00	808,196.00	0.00
12PDLR	271004	203	364101100		5,500.00	5,500.00	0.00	0.00	0.00
12PDLR	271005	203	399401100		25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
12PDLR	271005	203	399411100		0.00	15,000,000.00	14,968,138.79	14,968,138.79	0.00
12PDLR	271019	203	392101100		2,510,000.00	2,510,000.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					994,558,584.00	1,108,414,908.87	1,090,865,886.90	1,090,865,886.90	0.00
12PDLR	185002	203	442101100		72,000.00	72,000.00	49,800.00	49,800.00	0.00
12PDLR	262003	102	441201100		586,000.00	586,000.00	586,000.00	586,000.00	0.00
12PDLR	262003	102	451101100		181,604,201.00	181,604,201.00	181,604,201.00	181,604,201.00	0.00
12PDLR	262003	102	452101100		304,570,500.00	304,570,500.00	304,570,500.00	304,570,500.00	0.00
12PDLR	262003	203	441201100		37,798,560.00	34,998,560.00	34,567,619.40	34,567,619.40	0.00
12PDLR	262003	203	451101100		199,935,794.00	199,962,499.70	191,406,669.19	191,406,669.19	0.00
12PDLR	262003	203	451111100		0.00	63,113,356.00	63,113,356.00	63,113,356.00	0.00
12PDLR	262003	203	452101100		266,541,529.00	266,541,529.00	259,590,731.20	259,590,731.20	0.00
12PDLR	262003	203	452111100		0.00	53,516,263.17	53,516,263.17	53,516,263.17	0.00
12PDLR	271004	203	441901100		90,000.00	120,000.00	111,679.82	111,679.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDLR	271004	203	459101100		860,000.00	830,000.00	790,969.15	790,969.15	0.00
12PDLR	271008	203	452101100		2,500,000.00	2,500,000.00	958,097.97	958,097.97	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	300,000.00	23,896.00	23,896.00	0.00
12PDLR	185002	203	591102100	A12PR2001	0.00	300,000.00	23,896.00	23,896.00	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					327,754,073.00	395,557,531.40	382,822,674.78	382,822,674.78	0.00
12PDLR	271009	203	745102100		250,000,000.00	261,803,458.40	249,945,122.58	249,945,122.58	0.00
12PDLR	271019	203	745102100		77,754,073.00	77,754,073.00	76,877,552.20	76,877,552.20	0.00
12PDLR	271019	603	745112100		0.00	56,000,000.00	56,000,000.00	56,000,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL				1,427,061,304.00	2,072,058,725.19	1,948,287,517.13	1,948,287,517.13	0.00
<	SERVICIOS PERSONALES.				63,295,608.00	79,737,206.00	61,750,430.74	61,750,430.74	0.00
12PDPP	182002	102	152101166		7,000,000.00	0.00	0.00	0.00	0.00
12PDPP	182002	203	113101100		1,547,833.00	1,238,487.07	1,209,766.74	1,209,766.74	0.00
12PDPP	182002	203	131101100		8,857.00	10,857.00	8,827.50	8,827.50	0.00
12PDPP	182002	203	132101100		39,000.00	39,000.00	30,596.88	30,596.88	0.00
12PDPP	182002	203	132301100		212,500.00	212,500.00	212,500.00	212,500.00	0.00
12PDPP	182002	203	133101100		34,020.00	25,586.50	25,342.78	25,342.78	0.00
12PDPP	182002	203	134201100		0.00	25,000.00	25,000.00	25,000.00	0.00
12PDPP	182002	203	141101102		13,000.00	157,123.22	152,056.22	152,056.22	0.00
12PDPP	182002	203	142101102		63,475.00	63,475.00	63,475.00	63,475.00	0.00
12PDPP	182002	203	143101100		56,355.00	42,855.00	34,787.99	34,787.99	0.00
12PDPP	182002	203	144101102		34,020.00	40,270.00	40,270.00	40,270.00	0.00
12PDPP	182002	203	144301100		2,541.00	2,541.00	2,016.00	2,016.00	0.00
12PDPP	182002	203	151101100		72,000.00	62,000.00	59,130.56	59,130.56	0.00
12PDPP	182002	203	154301100		0.00	25,579.65	25,579.65	25,579.65	0.00
12PDPP	182002	203	154401100		29,400.00	73,808.00	60,157.50	60,157.50	0.00
12PDPP	182002	203	154501100		50,400.00	72,600.00	44,599.00	44,599.00	0.00
12PDPP	182002	203	159101100		1,236,000.00	1,318,289.77	1,318,289.77	1,318,289.77	0.00
12PDPP	182002	203	171201100		18,150.00	22,150.00	22,150.00	22,150.00	0.00
12PDPP	182002	603	132111100		0.00	21,600.00	0.00	0.00	0.00
12PDPP	182002	603	132311100		0.00	357,500.00	34,174.81	34,174.81	0.00
12PDPP	182002	603	133211100		0.00	3,500.00	1,000.00	1,000.00	0.00
12PDPP	182002	603	134211100		0.00	100,000.00	2,004.00	2,004.00	0.00
12PDPP	182002	603	144111102		0.00	3,900.00	2,930.00	2,930.00	0.00
12PDPP	182002	603	171311100		0.00	42,500.00	41,000.00	41,000.00	0.00
12PDPP	185002	203	113101100		7,043,402.00	8,524,353.11	8,524,353.11	8,524,353.11	0.00
12PDPP	185002	203	121101100		9,231,000.00	9,231,000.00	7,991,149.93	7,991,149.93	0.00
12PDPP	185002	203	123101100		133,500.00	98,500.00	98,500.00	98,500.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	185002	203	131101100		69,600.00	71,600.00	68,913.47	68,913.47	0.00
12PDPP	185002	203	132101100		368,400.00	322,900.00	302,365.72	302,365.72	0.00
12PDPP	185002	203	132301100		1,114,853.00	1,144,853.00	1,144,853.00	1,144,853.00	0.00
12PDPP	185002	203	133101100		225,500.00	296,793.23	275,533.40	275,533.40	0.00
12PDPP	185002	203	133201100		25,000.00	25,000.00	24,750.21	24,750.21	0.00
12PDPP	185002	203	134201100		240,000.00	256,000.00	256,000.00	256,000.00	0.00
12PDPP	185002	203	141101102		1,378,800.00	1,342,300.00	1,314,507.63	1,314,507.63	0.00
12PDPP	185002	203	142101102		577,000.00	473,000.00	473,000.00	473,000.00	0.00
12PDPP	185002	203	143101100		425,700.00	376,700.00	369,732.98	369,732.98	0.00
12PDPP	185002	203	144101102		385,278.00	309,265.00	273,187.58	273,187.58	0.00
12PDPP	185002	203	144301100		14,400.00	14,800.00	10,232.40	10,232.40	0.00
12PDPP	185002	203	151101100		372,044.00	696,530.00	690,025.39	690,025.39	0.00
12PDPP	185002	203	153101100		5,244,490.00	4,585,490.00	1,566,419.58	1,566,419.58	0.00
12PDPP	185002	203	154101118		1,000,000.00	1,000,000.00	999,999.98	999,999.98	0.00
12PDPP	185002	203	154201100		30,000.00	30,000.00	12,842.00	12,842.00	0.00
12PDPP	185002	203	154301100		460,000.00	127,898.25	127,898.25	127,898.25	0.00
12PDPP	185002	203	154401100		583,200.00	305,375.00	303,275.00	303,275.00	0.00
12PDPP	185002	203	154501100		621,600.00	842,810.50	519,871.48	519,871.48	0.00
12PDPP	185002	203	154601100		144,000.00	14,000.00	5,000.00	5,000.00	0.00
12PDPP	185002	203	154701100		391,850.00	132,878.60	130,601.72	130,601.72	0.00
12PDPP	185002	203	154801100		100,000.00	0.00	0.00	0.00	0.00
12PDPP	185002	203	159101100		5,814,000.00	5,374,152.80	5,368,976.80	5,368,976.80	0.00
12PDPP	185002	203	161101100		287,400.00	0.00	0.00	0.00	0.00
12PDPP	185002	203	171201100		409,800.00	355,735.96	351,828.59	351,828.59	0.00
12PDPP	185002	203	171301100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
12PDPP	185002	603	113111100		0.00	1,394,500.00	712,020.55	712,020.55	0.00
12PDPP	185002	603	132111100		0.00	157,550.00	0.00	0.00	0.00
12PDPP	185002	603	132311100		0.00	912,600.00	502,798.95	502,798.95	0.00
12PDPP	185002	603	133211100		0.00	26,000.00	14,815.79	14,815.79	0.00
12PDPP	185002	603	134211100		0.00	324,700.00	119,340.50	119,340.50	0.00
12PDPP	185002	603	144111102		0.00	21,900.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	185002	603	15111100		0.00	6,000.00	0.00	0.00	0.00
12PDPP	185002	603	15211100		0.00	9,600,000.00	7,788,948.11	7,788,948.11	0.00
12PDPP	185002	603	15311100		0.00	5,000,000.00	0.00	0.00	0.00
12PDPP	185002	603	15411118		0.00	945,000.00	896,816.53	896,816.53	0.00
12PDPP	185002	603	15991100		0.00	3,200.00	950.83	950.83	0.00
12PDPP	185002	603	17121100		0.00	5,150.00	0.00	0.00	0.00
12PDPP	185002	603	17131100		0.00	269,500.00	210,000.00	210,000.00	0.00
12PDPP	185005	203	113101100		1,220,000.00	1,310,947.09	1,310,947.09	1,310,947.09	0.00
12PDPP	185005	203	131101100		6,000.00	6,000.00	960.00	960.00	0.00
12PDPP	185005	203	132101100		56,400.00	56,400.00	47,035.97	47,035.97	0.00
12PDPP	185005	203	132301100		265,000.00	265,000.00	265,000.00	265,000.00	0.00
12PDPP	185005	203	133101100		50,400.00	70,400.00	64,356.58	64,356.58	0.00
12PDPP	185005	203	141101102		189,000.00	189,000.00	182,893.57	182,893.57	0.00
12PDPP	185005	203	142101102		74,750.00	74,750.00	74,750.00	74,750.00	0.00
12PDPP	185005	203	143101100		69,550.00	69,550.00	53,566.69	53,566.69	0.00
12PDPP	185005	203	144101102		37,800.00	37,800.00	36,000.00	36,000.00	0.00
12PDPP	185005	203	144301100		2,520.00	2,520.00	2,016.00	2,016.00	0.00
12PDPP	185005	203	151101100		96,000.00	86,000.00	84,510.85	84,510.85	0.00
12PDPP	185005	203	154301100		0.00	25,579.65	25,579.65	25,579.65	0.00
12PDPP	185005	203	154401100		12,600.00	27,726.00	22,976.00	22,976.00	0.00
12PDPP	185005	203	154501100		63,000.00	114,000.00	66,324.80	66,324.80	0.00
12PDPP	185005	203	154701100		12,000.00	12,000.00	9,852.60	9,852.60	0.00
12PDPP	185005	203	159101100		0.00	1,110,120.00	1,091,296.93	1,091,296.93	0.00
12PDPP	185005	203	171201100		33,600.00	42,664.04	41,235.56	41,235.56	0.00
12PDPP	185005	603	11311100		0.00	227,000.00	110,586.46	110,586.46	0.00
12PDPP	185005	603	13211100		0.00	33,000.00	0.00	0.00	0.00
12PDPP	185005	603	13231100		0.00	226,500.00	27,112.84	27,112.84	0.00
12PDPP	185005	603	13321100		0.00	3,500.00	1,000.00	1,000.00	0.00
12PDPP	185005	603	13421100		0.00	72,000.00	0.00	0.00	0.00
12PDPP	185005	603	14411102		0.00	3,600.00	0.00	0.00	0.00
12PDPP	185005	603	17131100		0.00	1,100.00	1,000.00	1,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	232014	203	113101100		340,200.00	245,109.00	227,057.00	227,057.00	0.00
12PDPP	232014	203	131101100		504.00	504.00	0.00	0.00	0.00
12PDPP	232014	203	132101100		2,520.00	8,270.00	7,992.70	7,992.70	0.00
12PDPP	232014	203	132301100		74,500.00	26,500.00	25,765.32	25,765.32	0.00
12PDPP	232014	203	133101100		8,485.00	120.00	0.00	0.00	0.00
12PDPP	232014	203	141101102		32,375.00	32,375.00	32,375.00	32,375.00	0.00
12PDPP	232014	203	142101102		11,550.00	11,550.00	11,417.40	11,417.40	0.00
12PDPP	232014	203	143101100		16,480.00	16,480.00	14,945.65	14,945.65	0.00
12PDPP	232014	203	144101102		4,440.00	4,440.00	4,200.00	4,200.00	0.00
12PDPP	232014	203	144301100		900.00	900.00	624.00	624.00	0.00
12PDPP	232014	203	154401100		63,000.00	158,085.50	155,121.50	155,121.50	0.00
12PDPP	232014	203	154501100		141,120.00	163,320.00	154,438.00	154,438.00	0.00
12PDPP	232014	203	159101100		156,000.00	93,138.40	77,954.00	77,954.00	0.00
12PDPP	232014	203	171201100		2,520.00	2,520.00	0.00	0.00	0.00
12PDPP	232014	603	144111102		0.00	500.00	0.00	0.00	0.00
12PDPP	242020	203	113101100		687,400.00	640,649.95	631,165.39	631,165.39	0.00
12PDPP	242020	203	131101100		4,440.00	5,440.00	4,252.00	4,252.00	0.00
12PDPP	242020	203	132101100		18,900.00	27,900.00	18,467.57	18,467.57	0.00
12PDPP	242020	203	132301100		117,000.00	117,000.00	85,083.79	85,083.79	0.00
12PDPP	242020	203	133101100		24,100.00	2,912.71	2,912.71	2,912.71	0.00
12PDPP	242020	203	134201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
12PDPP	242020	203	141101102		77,800.00	81,150.00	78,526.00	78,526.00	0.00
12PDPP	242020	203	142101102		35,065.00	35,065.00	35,065.00	35,065.00	0.00
12PDPP	242020	203	143101100		27,300.00	27,300.00	23,232.54	23,232.54	0.00
12PDPP	242020	203	144101102		12,600.00	14,350.00	14,350.00	14,350.00	0.00
12PDPP	242020	203	144301100		1,512.00	1,612.00	1,512.00	1,512.00	0.00
12PDPP	242020	203	151101100		48,000.00	48,000.00	47,165.55	47,165.55	0.00
12PDPP	242020	203	154401100		22,800.00	54,054.00	45,254.00	45,254.00	0.00
12PDPP	242020	203	154501100		63,000.00	88,400.00	65,688.00	65,688.00	0.00
12PDPP	242020	203	159101100		378,000.00	343,000.00	339,704.00	339,704.00	0.00
12PDPP	242020	203	171201100		31,500.00	31,500.00	25,191.44	25,191.44	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	242020	603	132311100		0.00	25,100.00	0.00	0.00	0.00
12PDPP	242020	603	133211100		0.00	7,000.00	5,499.11	5,499.11	0.00
12PDPP	242020	603	134211100		0.00	48,448.00	1,630.00	1,630.00	0.00
12PDPP	242020	603	144111102		0.00	1,300.00	1,250.00	1,250.00	0.00
12PDPP	242020	603	171311100		0.00	19,500.00	2,000.00	2,000.00	0.00
12PDPP	262002	203	113101100		2,080,000.00	2,091,603.07	2,091,603.07	2,091,603.07	0.00
12PDPP	262002	203	131101100		17,100.00	22,100.00	20,113.50	20,113.50	0.00
12PDPP	262002	203	132101100		62,400.00	77,400.00	66,517.94	66,517.94	0.00
12PDPP	262002	203	132301100		446,000.00	446,000.00	381,964.17	381,964.17	0.00
12PDPP	262002	203	133101100		52,920.00	21,147.82	13,297.82	13,297.82	0.00
12PDPP	262002	203	134201100		20,000.00	20,000.00	13,630.00	13,630.00	0.00
12PDPP	262002	203	141101102		207,300.00	299,126.78	289,660.02	289,660.02	0.00
12PDPP	262002	203	142101102		108,500.00	108,500.00	107,533.80	107,533.80	0.00
12PDPP	262002	203	143101100		64,650.00	64,650.00	47,998.35	47,998.35	0.00
12PDPP	262002	203	144101102		41,520.00	49,270.00	49,270.00	49,270.00	0.00
12PDPP	262002	203	144301100		4,320.00	4,320.00	2,772.00	2,772.00	0.00
12PDPP	262002	203	151101100		135,804.00	135,545.20	134,715.46	134,715.46	0.00
12PDPP	262002	203	154301100		0.00	76,738.95	76,738.95	76,738.95	0.00
12PDPP	262002	203	154401100		7,560.00	72,295.50	61,195.50	61,195.50	0.00
12PDPP	262002	203	154501100		136,560.00	227,349.50	147,429.50	147,429.50	0.00
12PDPP	262002	203	154601100		0.00	5,000.00	0.00	0.00	0.00
12PDPP	262002	203	154701100		83,000.00	35,000.00	26,752.60	26,752.60	0.00
12PDPP	262002	203	159101100		1,278,000.00	1,118,258.00	1,091,699.00	1,091,699.00	0.00
12PDPP	262002	203	159901100		0.00	2,270.00	2,239.33	2,239.33	0.00
12PDPP	262002	203	171201100		76,560.00	76,560.00	69,749.93	69,749.93	0.00
12PDPP	262002	603	113111100		0.00	184,700.00	151,296.58	151,296.58	0.00
12PDPP	262002	603	132111100		0.00	18,000.00	0.00	0.00	0.00
12PDPP	262002	603	132311100		0.00	37,900.00	0.00	0.00	0.00
12PDPP	262002	603	133211100		0.00	1,100.00	0.00	0.00	0.00
12PDPP	262002	603	134211100		0.00	18,500.00	0.00	0.00	0.00
12PDPP	262002	603	144111102		0.00	4,700.00	4,130.00	4,130.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	262002	603	152111100		0.00	2,470,000.00	0.00	0.00	0.00
12PDPP	262002	603	171311100		0.00	116,600.00	100,000.00	100,000.00	0.00
12PDPP	271017	203	113101100		1,600,000.00	1,627,323.96	1,627,323.96	1,627,323.96	0.00
12PDPP	271017	203	131101100		11,400.00	14,400.00	12,703.50	12,703.50	0.00
12PDPP	271017	203	132101100		52,800.00	52,800.00	52,800.00	52,800.00	0.00
12PDPP	271017	203	132301100		974,800.00	374,800.00	274,405.10	274,405.10	0.00
12PDPP	271017	203	133101100		34,200.00	21,683.40	17,823.34	17,823.34	0.00
12PDPP	271017	203	141101102		204,000.00	232,550.00	224,741.44	224,741.44	0.00
12PDPP	271017	203	142101102		86,265.00	86,265.00	86,265.00	86,265.00	0.00
12PDPP	271017	203	143101100		40,800.00	40,800.00	28,557.05	28,557.05	0.00
12PDPP	271017	203	144101102		33,600.00	34,550.00	34,550.00	34,550.00	0.00
12PDPP	271017	203	144301100		2,520.00	2,520.00	2,016.00	2,016.00	0.00
12PDPP	271017	203	151101100		148,000.00	150,200.00	149,628.21	149,628.21	0.00
12PDPP	271017	203	154301100		0.00	76,738.95	76,738.95	76,738.95	0.00
12PDPP	271017	203	154401100		20,160.00	45,370.00	39,656.00	39,656.00	0.00
12PDPP	271017	203	154501100		94,800.00	165,500.00	101,489.00	101,489.00	0.00
12PDPP	271017	203	154601100		0.00	5,000.00	0.00	0.00	0.00
12PDPP	271017	203	159101100		567,000.00	445,000.00	445,000.00	445,000.00	0.00
12PDPP	271017	203	171201100		69,600.00	74,600.00	71,888.31	71,888.31	0.00
12PDPP	271017	603	113111100		0.00	202,500.00	159,050.06	159,050.06	0.00
12PDPP	271017	603	132111100		0.00	26,500.00	9,012.19	9,012.19	0.00
12PDPP	271017	603	134211100		0.00	44,500.00	0.00	0.00	0.00
12PDPP	271017	603	144111102		0.00	3,100.00	2,650.00	2,650.00	0.00
12PDPP	271017	603	159911100		0.00	1,100.00	940.33	940.33	0.00
12PDPP	271017	603	171311100		0.00	41,500.00	30,000.00	30,000.00	0.00
12PDPP	271018	203	113101100		240,000.00	215,742.14	211,258.14	211,258.14	0.00
12PDPP	271018	203	131101100		1,140.00	1,140.00	867.00	867.00	0.00
12PDPP	271018	203	132101100		6,300.00	11,300.00	5,919.34	5,919.34	0.00
12PDPP	271018	203	132301100		17,850.00	17,850.00	17,850.00	17,850.00	0.00
12PDPP	271018	203	133101100		5,400.00	1,350.00	0.00	0.00	0.00
12PDPP	271018	203	141101102		35,430.00	35,430.00	34,544.76	34,544.76	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	271018	203	142101102		12,450.00	12,450.00	12,450.00	12,450.00	0.00
12PDPP	271018	203	143101100		12,450.00	12,450.00	11,225.79	11,225.79	0.00
12PDPP	271018	203	144101102		8,280.00	8,280.00	8,280.00	8,280.00	0.00
12PDPP	271018	203	144301100		780.00	780.00	588.00	588.00	0.00
12PDPP	271018	203	151101100		24,000.00	24,000.00	13,121.88	13,121.88	0.00
12PDPP	271018	203	154401100		6,600.00	15,337.00	12,837.00	12,837.00	0.00
12PDPP	271018	203	154501100		11,760.00	14,710.00	9,084.00	9,084.00	0.00
12PDPP	271018	203	159101100		192,000.00	189,000.00	188,172.00	188,172.00	0.00
12PDPP	271018	203	171201100		6,600.00	6,600.00	4,455.74	4,455.74	0.00
12PDPP	271018	603	132311100		0.00	58,000.00	26,735.34	26,735.34	0.00
12PDPP	271018	603	134211100		0.00	12,000.00	1,000.00	1,000.00	0.00
12PDPP	271018	603	144111102		0.00	700.00	0.00	0.00	0.00
12PDPP	271018	603	171311100		0.00	2,100.00	2,000.00	2,000.00	0.00
12PDPP	271020	203	113101100		970,000.00	860,785.09	860,784.47	860,784.47	0.00
12PDPP	271020	203	131101100		7,800.00	7,800.00	5,989.50	5,989.50	0.00
12PDPP	271020	203	132101100		31,800.00	36,800.00	28,506.39	28,506.39	0.00
12PDPP	271020	203	132301100		105,000.00	105,000.00	105,000.00	105,000.00	0.00
12PDPP	271020	203	133101100		27,600.00	16,371.34	15,212.60	15,212.60	0.00
12PDPP	271020	203	141101102		120,000.00	123,850.00	120,063.69	120,063.69	0.00
12PDPP	271020	203	142101103		48,700.00	48,700.00	48,700.00	48,700.00	0.00
12PDPP	271020	203	143101100		31,650.00	31,650.00	26,060.77	26,060.77	0.00
12PDPP	271020	203	144101102		25,200.00	25,200.00	25,200.00	25,200.00	0.00
12PDPP	271020	203	144301100		1,920.00	1,920.00	1,544.40	1,544.40	0.00
12PDPP	271020	203	151101100		96,000.00	68,000.00	62,710.12	62,710.12	0.00
12PDPP	271020	203	154301100		0.00	51,159.30	51,159.30	51,159.30	0.00
12PDPP	271020	203	154401100		12,600.00	27,897.00	24,564.00	24,564.00	0.00
12PDPP	271020	203	154501100		50,400.00	64,400.00	41,997.50	41,997.50	0.00
12PDPP	271020	203	159101100		630,000.00	650,000.00	638,743.50	638,743.50	0.00
12PDPP	271020	203	161101100		12,600.00	100.00	0.00	0.00	0.00
12PDPP	271020	203	171201100		20,160.00	21,160.00	19,147.76	19,147.76	0.00
12PDPP	271020	603	113111100		0.00	56,100.00	53,308.50	53,308.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	271020	603	132111100		0.00	11,800.00	0.00	0.00	0.00
12PDPP	271020	603	132311100		0.00	169,550.00	64,798.15	64,798.15	0.00
12PDPP	271020	603	134211100		0.00	38,000.00	0.00	0.00	0.00
12PDPP	271020	603	144111102		0.00	2,500.00	0.00	0.00	0.00
12PDPP	271020	603	171311100		0.00	15,500.00	15,000.00	15,000.00	0.00
« MATERIALES Y SUMINISTROS.					5,253,167.00	5,717,167.00	4,054,447.43	4,054,447.43	0.00
12PDPP	172013	203	212101100		702,167.00	702,167.00	0.00	0.00	0.00
12PDPP	182002	203	271101100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
12PDPP	182002	203	294101100		440,000.00	354,000.00	264,744.80	264,744.80	0.00
12PDPP	185002	203	211101100		650,000.00	600,000.00	552,180.70	552,180.70	0.00
12PDPP	185002	203	214101100		714,000.00	694,000.00	514,144.66	514,144.66	0.00
12PDPP	185002	203	215101100		160,000.00	160,000.00	40,180.36	40,180.36	0.00
12PDPP	185002	203	216101100		160,000.00	160,000.00	133,840.00	133,840.00	0.00
12PDPP	185002	203	221101100		164,000.00	164,000.00	144,149.49	144,149.49	0.00
12PDPP	185002	203	223101100		5,000.00	5,000.00	1,507.61	1,507.61	0.00
12PDPP	185002	203	241901100		10,000.00	10,000.00	382.80	382.80	0.00
12PDPP	185002	203	242101100		10,000.00	10,000.00	9,731.03	9,731.03	0.00
12PDPP	185002	203	243101100		5,000.00	5,000.00	0.00	0.00	0.00
12PDPP	185002	203	244101100		20,000.00	40,000.00	17,385.18	17,385.18	0.00
12PDPP	185002	203	245101100		10,000.00	10,000.00	6,198.36	6,198.36	0.00
12PDPP	185002	203	246101100		265,000.00	425,000.00	367,649.63	367,649.63	0.00
12PDPP	185002	203	247101100		20,000.00	110,000.00	110,000.00	110,000.00	0.00
12PDPP	185002	203	248101100		50,000.00	70,000.00	68,161.51	68,161.51	0.00
12PDPP	185002	203	249101100		126,000.00	236,000.00	192,306.23	192,306.23	0.00
12PDPP	185002	203	253101100		262,000.00	262,000.00	254,955.52	254,955.52	0.00
12PDPP	185002	203	254101100		50,000.00	50,000.00	46,052.63	46,052.63	0.00
12PDPP	185002	203	261101100		420,000.00	420,000.00	259,297.06	259,297.06	0.00
12PDPP	185002	203	271101100		448,000.00	463,000.00	438,151.60	438,151.60	0.00
12PDPP	185002	203	272101100		26,000.00	26,000.00	13,758.76	13,758.76	0.00
12PDPP	185002	203	275101100		20,000.00	5,000.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	185002	203	291101100		63,000.00	63,000.00	1,714.13	1,714.13	0.00
12PDPP	185002	203	292101100		40,000.00	40,000.00	22,827.41	22,827.41	0.00
12PDPP	185002	203	293101100		40,000.00	40,000.00	30,060.30	30,060.30	0.00
12PDPP	185002	203	296101100		31,000.00	51,000.00	46,871.85	46,871.85	0.00
12PDPP	185002	203	299101100		30,000.00	30,000.00	14,285.28	14,285.28	0.00
12PDPP	185002	603	247111100		0.00	200,000.00	191,910.53	191,910.53	0.00
12PDPP	242020	203	271101100		28,000.00	28,000.00	28,000.00	28,000.00	0.00
12PDPP	262002	203	271101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
12PDPP	271017	203	271101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
12PDPP	271018	203	271101100		8,000.00	8,000.00	8,000.00	8,000.00	0.00
12PDPP	271020	203	271101100		40,000.00	40,000.00	40,000.00	40,000.00	0.00
< SERVICIOS GENERALES.					25,413,037.00	32,294,437.00	26,431,350.61	26,431,350.61	0.00
12PDPP	124022	203	334101100		150,000.00	150,000.00	148,291.20	148,291.20	0.00
12PDPP	182002	203	333101100		382,000.00	382,000.00	157,547.49	157,547.49	0.00
12PDPP	182002	203	353101100		332,000.00	272,000.00	272,000.00	272,000.00	0.00
12PDPP	182002	203	398101100		70,750.00	80,750.00	67,882.06	67,882.06	0.00
12PDPP	182002	603	353111100		0.00	120,000.00	117,141.02	117,141.02	0.00
12PDPP	182002	603	398211100		0.00	67,500.00	45,999.57	45,999.57	0.00
12PDPP	185002	203	311101100		54,000.00	234,000.00	62,044.94	62,044.94	0.00
12PDPP	185002	203	311201100		794,248.00	794,248.00	706,555.83	706,555.83	0.00
12PDPP	185002	203	312101100		12,000.00	12,000.00	4,828.95	4,828.95	0.00
12PDPP	185002	203	313101100		219,010.00	219,010.00	194,185.37	194,185.37	0.00
12PDPP	185002	203	314101100		471,000.00	471,000.00	419,638.92	419,638.92	0.00
12PDPP	185002	203	315101100		6,000.00	6,000.00	0.00	0.00	0.00
12PDPP	185002	203	317101100		31,000.00	31,000.00	29,025.95	29,025.95	0.00
12PDPP	185002	203	318101100		495,000.00	495,000.00	460,696.71	460,696.71	0.00
12PDPP	185002	203	319101100		59,000.00	59,000.00	53,820.25	53,820.25	0.00
12PDPP	185002	203	322101100		1,320,000.00	1,396,000.00	1,363,348.00	1,363,348.00	0.00
12PDPP	185002	203	329101100		175,000.00	275,000.00	254,660.38	254,660.38	0.00
12PDPP	185002	203	331101100		1,400,000.00	950,000.00	840,468.00	840,468.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	185002	203	332101100		387,000.00	327,000.00	250,128.83	250,128.83	0.00
12PDPP	185002	203	334101100		395,000.00	485,000.00	436,765.57	436,765.57	0.00
12PDPP	185002	203	335101100		735,000.00	574,000.00	487,200.00	487,200.00	0.00
12PDPP	185002	203	336101100		650,000.00	370,000.00	370,000.00	370,000.00	0.00
12PDPP	185002	203	336201100		0.00	280,000.00	173,952.50	173,952.50	0.00
12PDPP	185002	203	338101100		2,663,039.00	2,663,039.00	2,663,039.00	2,663,039.00	0.00
12PDPP	185002	203	341101100		248,000.00	548,000.00	493,306.22	493,306.22	0.00
12PDPP	185002	203	343201100		11,000.00	11,000.00	0.00	0.00	0.00
12PDPP	185002	203	345101100		396,000.00	396,000.00	356,969.98	356,969.98	0.00
12PDPP	185002	203	347101100		8,000.00	158,000.00	38,234.00	38,234.00	0.00
12PDPP	185002	203	349901100		10,000.00	10,000.00	0.00	0.00	0.00
12PDPP	185002	203	351101100		3,250,000.00	2,255,000.00	2,255,000.00	2,255,000.00	0.00
12PDPP	185002	203	352101100		200,000.00	200,000.00	70,541.80	70,541.80	0.00
12PDPP	185002	203	355301100		124,000.00	174,000.00	174,000.00	174,000.00	0.00
12PDPP	185002	203	357101100		212,000.00	357,000.00	337,296.61	337,296.61	0.00
12PDPP	185002	203	358101100		1,063,000.00	993,000.00	927,526.95	927,526.95	0.00
12PDPP	185002	203	359101100		76,000.00	76,000.00	74,837.40	74,837.40	0.00
12PDPP	185002	203	363101100		10,000.00	10,000.00	0.00	0.00	0.00
12PDPP	185002	203	364101100		2,000.00	2,000.00	96.00	96.00	0.00
12PDPP	185002	203	369101100		50,000.00	50,000.00	0.00	0.00	0.00
12PDPP	185002	203	371101100		13,000.00	13,000.00	0.00	0.00	0.00
12PDPP	185002	203	372101100		7,000.00	7,000.00	250.00	250.00	0.00
12PDPP	185002	203	372201100		50,000.00	80,000.00	79,996.33	79,996.33	0.00
12PDPP	185002	203	375101100		20,000.00	20,000.00	0.00	0.00	0.00
12PDPP	185002	203	383101100		40,000.00	40,000.00	0.00	0.00	0.00
12PDPP	185002	203	385101100		46,000.00	46,000.00	0.00	0.00	0.00
12PDPP	185002	203	392101100		2,080,000.00	1,740,000.00	881,253.75	881,253.75	0.00
12PDPP	185002	203	394101100		515,000.00	3,995,000.00	3,180,000.00	3,180,000.00	0.00
12PDPP	185002	203	398101100		746,600.00	712,600.00	555,952.83	555,952.83	0.00
12PDPP	185002	203	399901100		20,000.00	10,000.00	0.00	0.00	0.00
12PDPP	185002	603	333111100		0.00	360,000.00	31,544.23	31,544.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	185002	603	33411100		0.00	15,000.00	0.00	0.00	0.00
12PDPP	185002	603	33611100		0.00	50,000.00	21,311.18	21,311.18	0.00
12PDPP	185002	603	33621100		0.00	150,000.00	0.00	0.00	0.00
12PDPP	185002	603	33811100		0.00	500,000.00	437,885.00	437,885.00	0.00
12PDPP	185002	603	35111100		0.00	2,800,000.00	2,381,566.64	2,381,566.64	0.00
12PDPP	185002	603	35531100		0.00	10,000.00	762.77	762.77	0.00
12PDPP	185002	603	35711100		0.00	100,000.00	0.00	0.00	0.00
12PDPP	185002	603	39811100		0.00	1,000.00	0.00	0.00	0.00
12PDPP	185002	603	39821100		0.00	308,500.00	248,206.90	248,206.90	0.00
12PDPP	185005	203	398101100		63,000.00	65,000.00	63,545.15	63,545.15	0.00
12PDPP	185005	603	39811100		0.00	15,000.00	0.00	0.00	0.00
12PDPP	185005	603	39821100		0.00	54,800.00	49,477.72	49,477.72	0.00
12PDPP	232014	203	398101100		13,860.00	15,860.00	13,119.13	13,119.13	0.00
12PDPP	232014	603	39821100		0.00	5,200.00	5,180.40	5,180.40	0.00
12PDPP	242020	203	398101100		35,375.00	35,375.00	28,086.76	28,086.76	0.00
12PDPP	242020	603	39821100		0.00	21,800.00	11,522.56	11,522.56	0.00
12PDPP	262002	203	398101100		98,410.00	106,410.00	95,949.79	95,949.79	0.00
12PDPP	262002	603	39821100		0.00	76,600.00	57,586.62	57,586.62	0.00
12PDPP	271002	203	391101100		5,096,195.00	4,766,195.00	3,801,591.54	3,801,591.54	0.00
12PDPP	271017	203	398101100		51,600.00	56,600.00	56,600.00	56,600.00	0.00
12PDPP	271017	603	39811100		0.00	10,500.00	6,734.55	6,734.55	0.00
12PDPP	271017	603	39821100		0.00	48,500.00	27,532.11	27,532.11	0.00
12PDPP	271018	203	398101100		11,850.00	13,850.00	10,730.29	10,730.29	0.00
12PDPP	271018	603	39821100		0.00	9,000.00	8,111.46	8,111.46	0.00
12PDPP	271020	203	398101100		44,100.00	49,100.00	42,056.59	42,056.59	0.00
12PDPP	271020	603	39821100		0.00	33,000.00	27,766.81	27,766.81	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,191,738,838.00	1,714,582,640.19	1,631,834,039.86	1,631,834,039.86	0.00
12PDPP	124022	203	441201100		3,810,000.00	3,860,000.00	3,857,068.89	3,857,068.89	0.00
12PDPP	232014	203	441201100		101,548,127.00	101,548,127.00	93,475,906.64	93,475,906.64	0.00
12PDPP	232014	603	44121100		0.00	4,000,000.00	2,000,000.00	2,000,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	242020	203	441201100		10,647,050.00	10,597,050.00	9,966,928.29	9,966,928.29	0.00
12PDPP	262002	102	451101166		0.00	1,993,802.19	1,993,802.19	1,993,802.19	0.00
12PDPP	262002	203	441201100		7,593,903.00	7,593,903.00	6,897,259.62	6,897,259.62	0.00
12PDPP	262002	203	451101100		536,628,565.00	506,628,565.00	450,444,283.91	450,444,283.91	0.00
12PDPP	262002	203	451111100		0.00	330,000,000.00	330,000,000.00	330,000,000.00	0.00
12PDPP	262002	203	452101100		519,452,953.00	546,302,953.00	545,607,706.13	545,607,706.13	0.00
12PDPP	262002	203	452111100		0.00	190,000,000.00	176,047,005.55	176,047,005.55	0.00
12PDPP	262002	203	459101100		12,058,240.00	12,058,240.00	11,544,078.64	11,544,078.64	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					17,692,000.00	17,692,000.00	14,604,691.27	14,604,691.27	0.00
12PDPP	182002	203	515102100	A12PP2002	1,050,000.00	3,650,000.00	3,271,268.52	3,271,268.52	0.00
12PDPP	182002	203	566102100	A12PP2010	100,000.00	100,000.00	0.00	0.00	0.00
12PDPP	182002	203	591102100	A12PP2014	525,000.00	525,000.00	0.00	0.00	0.00
12PDPP	185002	203	511102100	A12PP2001	7,500,000.00	7,500,000.00	6,401,398.53	6,401,398.53	0.00
12PDPP	185002	203	519102100	A12PP2003	367,000.00	367,000.00	9,976.00	9,976.00	0.00
12PDPP	185002	203	521102100	A12PP2004	100,000.00	100,000.00	0.00	0.00	0.00
12PDPP	185002	203	523102100	A12PP2005	20,000.00	20,000.00	0.00	0.00	0.00
12PDPP	185002	203	531102100	A12PP2006	50,000.00	50,000.00	0.00	0.00	0.00
12PDPP	185002	203	541302100	A12PP2007	500,000.00	500,000.00	412,300.00	412,300.00	0.00
12PDPP	185002	203	564102100	A12PP2008	200,000.00	200,000.00	0.00	0.00	0.00
12PDPP	185002	203	565102100	A12PP2009	150,000.00	150,000.00	149,518.22	149,518.22	0.00
12PDPP	185002	203	567102100	A12PP2011	30,000.00	30,000.00	0.00	0.00	0.00
12PDPP	185002	203	569102100	A12PP2012	100,000.00	100,000.00	0.00	0.00	0.00
12PDPP	185002	203	583102100	A12PP2013	7,000,000.00	4,400,000.00	4,360,230.00	4,360,230.00	0.00
« INVERSIÓN PÚBLICA.					51,661,769.00	62,031,769.00	59,771,607.37	59,771,607.37	0.00
12PDPP	185002	203	622102100	O12PP2001	31,647,229.00	51,661,769.00	51,661,769.00	51,661,769.00	0.00
12PDPP	185002	203	622102100	O12PP2003	0.00	720,000.00	421,730.20	421,730.20	0.00
12PDPP	185002	203	627102100	O12PP2002	20,014,540.00	0.00	0.00	0.00	0.00
12PDPP	185002	603	622112100	O12PP2001	0.00	9,650,000.00	7,688,108.17	7,688,108.17	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					72,006,885.00	160,003,506.00	149,840,949.85	149,840,949.85	0.00
12PDPP	271020	203	745102100		72,006,885.00	72,006,885.00	72,006,885.00	72,006,885.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PDPP	271020	603	745112100		0.00	87,996,621.00	77,834,064.85	77,834,064.85	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CORPORACIÓN MEXICANA DE IMPRESIÓN, S.A. DE C.V.					242,457,932.00	349,086,077.99	349,086,077.99	349,086,077.99	0.00
« SERVICIOS PERSONALES.					76,471,574.00	54,087,177.04	54,087,177.04	54,087,177.04	0.00
12PECM	185002	203	113101100		19,738,266.00	15,299,748.98	15,299,748.98	15,299,748.98	0.00
12PECM	185002	203	113201100		753,756.00	214,078.05	214,078.05	214,078.05	0.00
12PECM	185002	203	132101100		329,134.00	273,697.48	273,697.48	273,697.48	0.00
12PECM	185002	203	132201100		3,036.00	235.45	235.45	235.45	0.00
12PECM	185002	203	132301100		1,984,884.00	2,025,376.44	2,025,376.44	2,025,376.44	0.00
12PECM	185002	203	133101100		128,848.00	81,153.08	81,153.08	81,153.08	0.00
12PECM	185002	203	133201100		30,288.00	0.00	0.00	0.00	0.00
12PECM	185002	203	141201100		2,215,140.00	1,358,432.65	1,358,432.65	1,358,432.65	0.00
12PECM	185002	203	142201100		960,216.00	885,828.66	885,828.66	885,828.66	0.00
12PECM	185002	203	143101100		1,581,856.00	1,089,314.96	1,089,314.96	1,089,314.96	0.00
12PECM	185002	203	144101100		880,476.00	376,750.66	376,750.66	376,750.66	0.00
12PECM	185002	203	151101100		1,742,100.00	1,327,767.22	1,327,767.22	1,327,767.22	0.00
12PECM	185002	203	152101100		0.00	44,337.71	44,337.71	44,337.71	0.00
12PECM	185002	203	153101100		2,786,576.00	1,709,061.46	1,709,061.46	1,709,061.46	0.00
12PECM	185002	203	154101100		1,242,320.00	1,083,872.65	1,083,872.65	1,083,872.65	0.00
12PECM	185002	203	154201100		196,164.00	6,233.00	6,233.00	6,233.00	0.00
12PECM	185002	203	154501100		394,512.00	39,837.11	39,837.11	39,837.11	0.00
12PECM	185002	203	154701100		25,000.00	13,500.00	13,500.00	13,500.00	0.00
12PECM	185002	203	159301100		52,620.00	21,192.06	21,192.06	21,192.06	0.00
12PECM	185002	203	171201100		110,208.00	0.00	0.00	0.00	0.00
12PECM	392003	203	113101100		9,745,572.00	8,380,702.40	8,380,702.40	8,380,702.40	0.00
12PECM	392003	203	113201100		11,675,472.00	7,241,399.96	7,241,399.96	7,241,399.96	0.00
12PECM	392003	203	132101100		521,593.00	432,316.18	432,316.18	432,316.18	0.00
12PECM	392003	203	132201100		19,945.00	1,234.09	1,234.09	1,234.09	0.00
12PECM	392003	203	132301100		2,172,663.00	2,166,001.36	2,166,001.36	2,166,001.36	0.00
12PECM	392003	203	133101100		803,654.00	274,833.63	274,833.63	274,833.63	0.00
12PECM	392003	203	133201100		51,612.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PECM	392003	203	141201100		2,377,320.00	1,441,261.66	1,441,261.66	1,441,261.66	0.00
12PECM	392003	203	142201100		1,066,722.00	987,916.71	987,916.71	987,916.71	0.00
12PECM	392003	203	143101100		1,799,472.00	1,239,276.21	1,239,276.21	1,239,276.21	0.00
12PECM	392003	203	144101100		944,880.00	404,314.16	404,314.16	404,314.16	0.00
12PECM	392003	203	151101100		2,438,760.00	1,670,715.99	1,670,715.99	1,670,715.99	0.00
12PECM	392003	203	153101100		2,023,517.00	665,384.11	665,384.11	665,384.11	0.00
12PECM	392003	203	154101100		2,482,964.00	2,134,064.32	2,134,064.32	2,134,064.32	0.00
12PECM	392003	203	154201100		381,816.00	24,932.00	24,932.00	24,932.00	0.00
12PECM	392003	203	154501100		1,114,896.00	428,941.77	428,941.77	428,941.77	0.00
12PECM	392003	203	154701100		25,000.00	14,737.80	14,737.80	14,737.80	0.00
12PECM	392003	203	159301100		104,136.00	71,547.45	71,547.45	71,547.45	0.00
12PECM	392003	203	171101100		500,000.00	366,089.18	366,089.18	366,089.18	0.00
12PECM	392003	203	171201100		616,180.00	128,092.26	128,092.26	128,092.26	0.00
12PECM	392003	203	171401100		450,000.00	162,998.18	162,998.18	162,998.18	0.00
« MATERIALES Y SUMINISTROS.					124,153,028.00	253,504,979.37	253,504,979.37	253,504,979.37	0.00
12PECM	124022	203	221101100		10,000.00	893.68	893.68	893.68	0.00
12PECM	172013	203	212101100		119,886.00	25,660.50	25,660.50	25,660.50	0.00
12PECM	185002	203	211101100		150,000.00	120,975.75	120,975.75	120,975.75	0.00
12PECM	185002	203	212101100		25,000.00	1,388.88	1,388.88	1,388.88	0.00
12PECM	185002	203	214101100		100,000.00	254,240.84	254,240.84	254,240.84	0.00
12PECM	185002	203	215101100		25,000.00	6,874.00	6,874.00	6,874.00	0.00
12PECM	185002	203	216101100		20,000.00	8,079.43	8,079.43	8,079.43	0.00
12PECM	185002	203	221101100		50,000.00	72,272.08	72,272.08	72,272.08	0.00
12PECM	185002	203	223101100		5,000.00	0.00	0.00	0.00	0.00
12PECM	185002	203	242101100		27,430.00	1,382.30	1,382.30	1,382.30	0.00
12PECM	185002	203	243101100		10,000.00	2,830.40	2,830.40	2,830.40	0.00
12PECM	185002	203	246101100		30,000.00	23,626.13	23,626.13	23,626.13	0.00
12PECM	185002	203	247101100		25,000.00	21,657.93	21,657.93	21,657.93	0.00
12PECM	185002	203	248101100		30,000.00	39,351.57	39,351.57	39,351.57	0.00
12PECM	185002	203	249101100		14,600.00	14,065.69	14,065.69	14,065.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PECM	185002	203	253101100		50,000.00	25,632.47	25,632.47	25,632.47	0.00
12PECM	185002	203	254101100		10,000.00	7,995.19	7,995.19	7,995.19	0.00
12PECM	185002	203	261101100		350,000.00	133,153.56	133,153.56	133,153.56	0.00
12PECM	185002	203	271101100		10,000.00	9,403.26	9,403.26	9,403.26	0.00
12PECM	185002	203	271111100		0.00	10,000.00	10,000.00	10,000.00	0.00
12PECM	185002	203	272101100		10,000.00	1,341.75	1,341.75	1,341.75	0.00
12PECM	185002	203	291101100		30,000.00	50.46	50.46	50.46	0.00
12PECM	185002	203	292101100		112,500.00	13,230.16	13,230.16	13,230.16	0.00
12PECM	185002	203	294101100		100,000.00	38,037.17	38,037.17	38,037.17	0.00
12PECM	185002	203	296101100		25,000.00	3,796.64	3,796.64	3,796.64	0.00
12PECM	185002	203	298101100		150,000.00	58,802.18	58,802.18	58,802.18	0.00
12PECM	392003	203	211101100		125,000.00	59,821.18	59,821.18	59,821.18	0.00
12PECM	392003	203	214101100		50,000.00	25,778.33	25,778.33	25,778.33	0.00
12PECM	392003	203	215101100		10,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	216101100		10,000.00	4,503.54	4,503.54	4,503.54	0.00
12PECM	392003	203	233101100		16,497,027.00	12,685,374.54	12,685,374.54	12,685,374.54	0.00
12PECM	392003	203	233111100		0.00	7,115,368.03	7,115,368.03	7,115,368.03	0.00
12PECM	392003	203	235101100		1,000,000.00	929,243.45	929,243.45	929,243.45	0.00
12PECM	392003	203	235111100		0.00	3,304,389.90	3,304,389.90	3,304,389.90	0.00
12PECM	392003	203	236101100		1,000,000.00	952,688.63	952,688.63	952,688.63	0.00
12PECM	392003	203	236111100		0.00	66,218.60	66,218.60	66,218.60	0.00
12PECM	392003	203	238101100		102,486,585.00	82,419,073.42	82,419,073.42	82,419,073.42	0.00
12PECM	392003	203	238111100		0.00	143,610,759.58	143,610,759.58	143,610,759.58	0.00
12PECM	392003	203	239101100		200,000.00	192,055.89	192,055.89	192,055.89	0.00
12PECM	392003	203	239111100		0.00	104,151.41	104,151.41	104,151.41	0.00
12PECM	392003	203	241901100		50,000.00	10,994.34	10,994.34	10,994.34	0.00
12PECM	392003	203	246101100		70,000.00	62,592.76	62,592.76	62,592.76	0.00
12PECM	392003	203	247101100		25,000.00	22,375.29	22,375.29	22,375.29	0.00
12PECM	392003	203	248101100		30,000.00	21,514.03	21,514.03	21,514.03	0.00
12PECM	392003	203	255101100		50,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	271101100		190,000.00	183,258.63	183,258.63	183,258.63	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PECM	392003	203	272101100		25,000.00	3,830.97	3,830.97	3,830.97	0.00
12PECM	392003	203	291101100		70,000.00	38,988.22	38,988.22	38,988.22	0.00
12PECM	392003	203	292101100		50,000.00	33,509.40	33,509.40	33,509.40	0.00
12PECM	392003	203	294101100		50,000.00	5,617.88	5,617.88	5,617.88	0.00
12PECM	392003	203	296101100		25,000.00	5,075.84	5,075.84	5,075.84	0.00
12PECM	392003	203	298101100		650,000.00	638,967.56	638,967.56	638,967.56	0.00
12PECM	392003	203	298111100		0.00	114,085.93	114,085.93	114,085.93	0.00
« SERVICIOS GENERALES.					38,446,730.00	40,148,808.76	40,148,808.76	40,148,808.76	0.00
12PECM	185002	203	311201100		1,039,352.00	1,340,715.10	1,340,715.10	1,340,715.10	0.00
12PECM	185002	203	312101100		60,000.00	42,490.70	42,490.70	42,490.70	0.00
12PECM	185002	203	313101100		141,236.00	117,889.00	117,889.00	117,889.00	0.00
12PECM	185002	203	314101100		316,000.00	208,649.78	208,649.78	208,649.78	0.00
12PECM	185002	203	315101100		82,000.00	46,416.50	46,416.50	46,416.50	0.00
12PECM	185002	203	317101100		10,000.00	9,855.42	9,855.42	9,855.42	0.00
12PECM	185002	203	318101100		5,000.00	0.00	0.00	0.00	0.00
12PECM	185002	203	326101100		3,500,000.00	848,341.96	848,341.96	848,341.96	0.00
12PECM	185002	203	327101100		375,000.00	103,560.93	103,560.93	103,560.93	0.00
12PECM	185002	203	331101100		401,496.00	239,732.07	239,732.07	239,732.07	0.00
12PECM	185002	203	334101100		478,424.00	5,263.00	5,263.00	5,263.00	0.00
12PECM	185002	203	336101100		195,000.00	151,099.96	151,099.96	151,099.96	0.00
12PECM	185002	203	336201100		0.00	19,682.00	19,682.00	19,682.00	0.00
12PECM	185002	203	338101100		2,112,176.00	2,419,764.00	2,419,764.00	2,419,764.00	0.00
12PECM	185002	203	341101100		105,580.00	32,647.49	32,647.49	32,647.49	0.00
12PECM	185002	203	345101100		400,000.00	356,381.63	356,381.63	356,381.63	0.00
12PECM	185002	203	351101100		100,000.00	17,737.19	17,737.19	17,737.19	0.00
12PECM	185002	203	352101100		100,000.00	452,493.71	452,493.71	452,493.71	0.00
12PECM	185002	203	353101100		60,000.00	46,334.00	46,334.00	46,334.00	0.00
12PECM	185002	203	353111100		0.00	109,702.76	109,702.76	109,702.76	0.00
12PECM	185002	203	355301100		200,000.00	98,889.99	98,889.99	98,889.99	0.00
12PECM	185002	203	358101100		898,500.00	773,318.74	773,318.74	773,318.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PECM	185002	203	372201100		150,000.00	85,510.50	85,510.50	85,510.50	0.00
12PECM	185002	203	392101100		12,234,172.00	10,578,819.51	10,578,819.51	10,578,819.51	0.00
12PECM	185002	203	392111100		0.00	8,100,000.00	8,100,000.00	8,100,000.00	0.00
12PECM	185002	203	397101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
12PECM	185002	203	397111100		0.00	1,626,904.71	1,626,904.71	1,626,904.71	0.00
12PECM	185002	203	398101100		506,868.00	491,216.60	491,216.60	491,216.60	0.00
12PECM	185002	203	398201100		600,000.00	0.00	0.00	0.00	0.00
12PECM	185002	203	399401100		10,000,000.00	6,397,870.25	6,397,870.25	6,397,870.25	0.00
12PECM	185002	203	399411100		0.00	887,788.76	887,788.76	887,788.76	0.00
12PECM	392003	203	327101100		200,000.00	69,899.67	69,899.67	69,899.67	0.00
12PECM	392003	203	334101100		280,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	347101100		100,000.00	1,478.65	1,478.65	1,478.65	0.00
12PECM	392003	203	351101100		160,000.00	43,869.41	43,869.41	43,869.41	0.00
12PECM	392003	203	352101100		50,000.00	46,237.59	46,237.59	46,237.59	0.00
12PECM	392003	203	353101100		40,000.00	18,480.00	18,480.00	18,480.00	0.00
12PECM	392003	203	355301100		100,000.00	35,427.56	35,427.56	35,427.56	0.00
12PECM	392003	203	357101100		1,000,000.00	650,883.70	650,883.70	650,883.70	0.00
12PECM	392003	203	357111100		0.00	59,386.20	59,386.20	59,386.20	0.00
12PECM	392003	203	358101100		37,880.00	29,591.09	29,591.09	29,591.09	0.00
12PECM	392003	203	372201100		50,000.00	45,571.86	45,571.86	45,571.86	0.00
12PECM	392003	203	392101100		514,050.00	270,000.00	270,000.00	270,000.00	0.00
12PECM	392003	203	393101100		300,000.00	8,117.00	8,117.00	8,117.00	0.00
12PECM	392003	203	397101100		550,000.00	550,000.00	550,000.00	550,000.00	0.00
12PECM	392003	203	397111100		0.00	2,145,233.37	2,145,233.37	2,145,233.37	0.00
12PECM	392003	203	398101100		543,996.00	515,556.40	515,556.40	515,556.40	0.00
12PECM	392003	203	398201100		400,000.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					348,000.00	279,499.00	279,499.00	279,499.00	0.00
12PECM	185002	203	442101100		348,000.00	279,499.00	279,499.00	279,499.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					3,038,600.00	1,065,613.82	1,065,613.82	1,065,613.82	0.00
12PECM	185002	203	511102100	A12PM2001	19,000.00	12,528.00	12,528.00	12,528.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PECM	185002	203	515102100	A12PM2001	388,500.00	378,994.16	378,994.16	378,994.16	0.00
12PECM	185002	203	515112100	A12PM2001	0.00	31,318.84	31,318.84	31,318.84	0.00
12PECM	185002	203	519102100	A12PM2001	81,000.00	55,352.88	55,352.88	55,352.88	0.00
12PECM	185002	203	519112100	A12PM2001	0.00	13,734.40	13,734.40	13,734.40	0.00
12PECM	185002	203	521102100	A12PM2001	15,000.00	0.00	0.00	0.00	0.00
12PECM	185002	203	531102100	A12PM2001	13,400.00	14,479.12	14,479.12	14,479.12	0.00
12PECM	185002	203	541302100	A12PM2001	200,000.00	32,758.40	32,758.40	32,758.40	0.00
12PECM	185002	203	591102100	A12PM2001	0.00	21,466.38	21,466.38	21,466.38	0.00
12PECM	392003	203	515102100	A12PM2001	20,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	519102100	A12PM2001	5,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	541302100	A12PM2001	15,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	562102100	A12PM2001	1,901,700.00	494,186.68	494,186.68	494,186.68	0.00
12PECM	392003	203	564102100	A12PM2001	60,000.00	0.00	0.00	0.00	0.00
12PECM	392003	203	569102100	A12PM2001	320,000.00	10,794.96	10,794.96	10,794.96	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SERVICIOS METROPOLITANOS, S.A. DE C.V.					238,784,157.00	330,997,924.93	183,308,239.92	183,308,239.92	0.00
« SERVICIOS PERSONALES.					9,122,470.00	24,752,774.00	9,050,438.25	9,050,438.25	0.00
12PESM	185002	203	113101100		1,331,930.00	4,969,588.00	1,392,074.47	1,392,074.47	0.00
12PESM	185002	203	123101100		18,000.00	18,000.00	3,600.00	3,600.00	0.00
12PESM	185002	203	132101100		58,570.00	107,744.00	62,214.96	62,214.96	0.00
12PESM	185002	203	132301100		833,570.00	1,816,400.00	773,016.17	773,016.17	0.00
12PESM	185002	203	141201100		320,000.00	1,520,000.00	435,153.94	435,153.94	0.00
12PESM	185002	203	142201100		350,000.00	768,000.00	318,313.24	318,313.24	0.00
12PESM	185002	203	143101100		367,100.00	782,100.00	327,862.86	327,862.86	0.00
12PESM	185002	203	144101100		205,000.00	331,300.00	143,481.71	143,481.71	0.00
12PESM	185002	203	153101100		0.00	4,600,000.00	0.00	0.00	0.00
12PESM	185002	203	154401100		0.00	2,504,342.00	0.00	0.00	0.00
12PESM	185002	203	159101100		5,638,300.00	7,335,300.00	5,594,720.90	5,594,720.90	0.00
« MATERIALES Y SUMINISTROS.					1,703,597.00	1,703,597.00	835,832.52	835,832.52	0.00
12PESM	172013	203	212101100		118,070.00	118,070.00	0.00	0.00	0.00
12PESM	185002	203	211101100		135,000.00	235,000.00	191,075.88	191,075.88	0.00
12PESM	185002	203	211101160		0.00	5,582.62	0.00	0.00	0.00
12PESM	185002	203	212101100		138,700.00	33,117.38	0.00	0.00	0.00
12PESM	185002	203	214101100		250,000.00	250,000.00	187,923.25	187,923.25	0.00
12PESM	185002	203	215101100		60,000.00	60,000.00	22,260.15	22,260.15	0.00
12PESM	185002	203	216101100		191,400.00	191,400.00	177,255.41	177,255.41	0.00
12PESM	185002	203	217101100		5,000.00	5,000.00	0.00	0.00	0.00
12PESM	185002	203	218101100		10,000.00	10,000.00	0.00	0.00	0.00
12PESM	185002	203	221101100		40,000.00	40,000.00	18,543.69	18,543.69	0.00
12PESM	185002	203	223101100		5,000.00	5,000.00	0.00	0.00	0.00
12PESM	185002	203	241901100		30,000.00	30,000.00	0.00	0.00	0.00
12PESM	185002	203	242101100		10,000.00	10,000.00	0.00	0.00	0.00
12PESM	185002	203	243101100		5,000.00	5,000.00	6.00	6.00	0.00
12PESM	185002	203	244101100		25,000.00	25,000.00	1,983.60	1,983.60	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PESM	185002	203	245101100		25,000.00	25,000.00	0.00	0.00	0.00
12PESM	185002	203	246101100		55,800.00	55,800.00	31,550.31	31,550.31	0.00
12PESM	185002	203	247101100		25,000.00	25,000.00	14,676.57	14,676.57	0.00
12PESM	185002	203	248101100		50,000.00	50,000.00	37,525.40	37,525.40	0.00
12PESM	185002	203	249101100		51,000.00	51,000.00	6,389.96	6,389.96	0.00
12PESM	185002	203	253101100		10,000.00	10,000.00	0.00	0.00	0.00
12PESM	185002	203	261101100		123,627.00	123,627.00	91,896.28	91,896.28	0.00
12PESM	185002	203	271101100		30,000.00	30,000.00	0.00	0.00	0.00
12PESM	185002	203	272101100		15,000.00	15,000.00	0.00	0.00	0.00
12PESM	185002	203	273101100		5,000.00	5,000.00	0.00	0.00	0.00
12PESM	185002	203	274101100		20,000.00	20,000.00	0.00	0.00	0.00
12PESM	185002	203	291101100		50,000.00	50,000.00	6,546.56	6,546.56	0.00
12PESM	185002	203	292101100		30,000.00	30,000.00	607.00	607.00	0.00
12PESM	185002	203	293101100		60,000.00	60,000.00	19,075.67	19,075.67	0.00
12PESM	185002	203	294101100		45,000.00	45,000.00	22,750.64	22,750.64	0.00
12PESM	185002	203	296101100		25,000.00	25,000.00	5,766.15	5,766.15	0.00
12PESM	185002	203	299101100		60,000.00	60,000.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					227,958,090.00	233,030,146.93	111,422,976.39	111,422,976.39	0.00
12PESM	124022	203	334101100		69,600.00	69,600.00	27,840.00	27,840.00	0.00
12PESM	185002	203	311101100		150,000.00	150,000.00	0.00	0.00	0.00
12PESM	185002	203	314101100		153,120.00	153,120.00	105,583.66	105,583.66	0.00
12PESM	185002	203	314101122		5,568.00	5,568.00	0.00	0.00	0.00
12PESM	185002	203	315101100		20,880.00	20,880.00	0.00	0.00	0.00
12PESM	185002	203	316101100		21,000.00	21,000.00	0.00	0.00	0.00
12PESM	185002	203	317101100		48,720.00	48,720.00	20,169.80	20,169.80	0.00
12PESM	185002	203	318101100		2,000.00	2,000.00	0.00	0.00	0.00
12PESM	185002	203	319101100		9,306.00	9,306.00	7,050.00	7,050.00	0.00
12PESM	185002	203	327101100		25,000.00	25,000.00	0.00	0.00	0.00
12PESM	185002	203	329101100		100,000.00	100,000.00	0.00	0.00	0.00
12PESM	185002	203	331101100		10,944,068.00	16,534,756.00	11,126,874.15	11,126,874.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PESM	185002	203	332101100		1,096,316.00	168,664.00	158,053.75	158,053.75	0.00
12PESM	185002	203	333101100		533,600.00	633,600.00	0.00	0.00	0.00
12PESM	185002	203	333101160		0.00	1,882.83	0.00	0.00	0.00
12PESM	185002	203	334101100		139,200.00	139,200.00	35,264.00	35,264.00	0.00
12PESM	185002	203	336101100		540,096.00	504,166.00	242,854.44	242,854.44	0.00
12PESM	185002	203	336201100		325,650.00	275,650.00	55,329.58	55,329.58	0.00
12PESM	185002	203	341101100		125,000.00	125,000.00	65,675.97	65,675.97	0.00
12PESM	185002	203	345101100		250,000.00	352,486.00	225,446.05	225,446.05	0.00
12PESM	185002	203	345101160		0.00	106,680.19	0.00	0.00	0.00
12PESM	185002	203	347101100		266,800.00	266,800.00	262,392.00	262,392.00	0.00
12PESM	185002	203	351101100		20,000,000.00	2,000,000.00	71,427.00	71,427.00	0.00
12PESM	185002	203	352101100		85,000.00	73,880.00	47,867.40	47,867.40	0.00
12PESM	185002	203	353101100		272,000.00	725,800.00	678,589.68	678,589.68	0.00
12PESM	185002	203	355301100		69,600.00	69,600.00	68,846.00	68,846.00	0.00
12PESM	185002	203	357101100		25,000.00	25,000.00	0.00	0.00	0.00
12PESM	185002	203	358101100		800,000.00	800,000.00	691,481.56	691,481.56	0.00
12PESM	185002	203	359101100		250,000.00	150,000.00	85,260.00	85,260.00	0.00
12PESM	185002	203	364101100		10,000.00	10,000.00	131.60	131.60	0.00
12PESM	185002	203	372101100		87,500.00	87,500.00	0.00	0.00	0.00
12PESM	185002	203	372201100		130,400.00	120,000.00	24,735.00	24,735.00	0.00
12PESM	185002	203	392101100		30,000,000.00	21,087,774.38	3,980,594.33	3,980,594.33	0.00
12PESM	185002	203	394101100		49,349,037.00	7,023,140.00	0.00	0.00	0.00
12PESM	185002	203	395101100		100,000.00	100,000.00	6,627.08	6,627.08	0.00
12PESM	185002	203	396901125		100,000.00	100,000.00	0.00	0.00	0.00
12PESM	185002	203	397101100		3,000,000.00	7,510,128.00	6,623,767.25	6,623,767.25	0.00
12PESM	185002	203	398101100		202,665.00	423,585.00	195,549.00	195,549.00	0.00
12PESM	185002	203	398201100		231,210.00	347,210.00	181,381.43	181,381.43	0.00
12PESM	185002	203	399101100		50,000.00	50,000.00	0.00	0.00	0.00
12PESM	185002	203	399401100		10,000,000.00	10,000,000.00	1,188,791.78	1,188,791.78	0.00
12PESM	185002	203	399401160		0.00	176,157.60	176,157.60	176,157.60	0.00
12PESM	185002	603	331111100		0.00	7,200,000.00	2,204,000.00	2,204,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PESM	185002	603	392111100		0.00	24,107,310.93	0.00	0.00	0.00
12PESM	185002	603	394111100		0.00	18,000,000.00	0.00	0.00	0.00
12PESM	221001	203	332101100		0.00	828,988.00	711,254.00	711,254.00	0.00
12PESM	221001	203	336101100		0.00	35,930.00	9,194.83	9,194.83	0.00
12PESM	221001	203	336201100		0.00	50,000.00	6,056.00	6,056.00	0.00
12PESM	221001	203	351101100		0.00	3,000,000.00	2,506,145.04	2,506,145.04	0.00
12PESM	221001	203	352101100		0.00	11,120.00	0.00	0.00	0.00
12PESM	221001	203	353101100		0.00	13,000.00	0.00	0.00	0.00
12PESM	221001	203	359101100		0.00	100,000.00	0.00	0.00	0.00
12PESM	221001	203	372201100		0.00	10,400.00	6,017.00	6,017.00	0.00
12PESM	356038	203	321101100		2,170.00	2,170.00	1,956.00	1,956.00	0.00
12PESM	356038	203	334101100		6,250.00	6,250.00	0.00	0.00	0.00
12PESM	356038	203	399301100		49,993,750.00	52,593,750.00	44,681,419.71	44,681,419.71	0.00
12PESM	393003	203	311201100		35,610.00	3,535,610.00	1,768,479.37	1,768,479.37	0.00
12PESM	393003	203	313101100		1,180,551.00	1,180,551.00	1,022,293.92	1,022,293.92	0.00
12PESM	393003	203	322101100		4,136,238.00	2,876,960.00	1,120,558.20	1,120,558.20	0.00
12PESM	393003	203	331101100		2,382,312.00	2,382,312.00	1,829,547.34	1,829,547.34	0.00
12PESM	393003	203	334101100		50,000.00	50,000.00	0.00	0.00	0.00
12PESM	393003	203	338101100		15,365,873.00	15,365,873.00	12,867,067.00	12,867,067.00	0.00
12PESM	393003	203	341101100		6,000,000.00	5,200,000.00	1,958,202.78	1,958,202.78	0.00
12PESM	393003	203	351101100		4,500,000.00	6,100,000.00	4,844,903.67	4,844,903.67	0.00
12PESM	393003	203	372201100		17,000.00	17,000.00	8,577.00	8,577.00	0.00
12PESM	393003	203	392101100		10,500,000.00	8,620,018.00	5,019,851.00	5,019,851.00	0.00
12PESM	393003	203	399301100		4,200,000.00	4,200,000.00	2,884,485.42	2,884,485.42	0.00
12PESM	393003	603	313111100		0.00	136,222.00	0.00	0.00	0.00
12PESM	393003	603	338111100		0.00	5,101,894.00	0.00	0.00	0.00
12PESM	393003	603	392111100		0.00	1,710,934.00	1,619,228.00	1,619,228.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	36,711,407.00	36,562,420.40	36,562,420.40	0.00
12PESM	185002	603	59112100	A12PS2003	0.00	200,000.00	136,996.00	136,996.00	0.00
12PESM	393003	203	581102100	A12PS2001	0.00	754,000.00	668,017.40	668,017.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
12PESM	393003	603	581112100	A12PS2002	0.00	35,757,407.00	35,757,407.00	35,757,407.00	0.00
« INVERSIÓN PÚBLICA.					0.00	34,800,000.00	25,436,572.36	25,436,572.36	0.00
12PESM	221001	203	614102100	O12PS2001	0.00	20,300,000.00	15,434,834.77	15,434,834.77	0.00
12PESM	221001	203	622102100	O12PS2002	0.00	14,500,000.00	10,001,737.59	10,001,737.59	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONTRALORÍA GENERAL					336,881,466.00	375,062,299.33	375,062,299.33	375,062,299.33	0.00
« SERVICIOS PERSONALES.					276,147,763.00	302,060,524.53	302,060,524.53	302,060,524.53	0.00
13C001	122013	101	113101100		2,053,455.00	1,878,146.52	1,878,146.52	1,878,146.52	0.00
13C001	122013	101	113201100		70,104.00	53,619.71	53,619.71	53,619.71	0.00
13C001	122013	101	121101100		1,047,200.00	1,046,950.00	1,046,950.00	1,046,950.00	0.00
13C001	122013	101	131101100		5,696.00	5,249.50	5,249.50	5,249.50	0.00
13C001	122013	101	132101100		48,953.00	48,953.00	48,953.00	48,953.00	0.00
13C001	122013	101	132301100		761,942.00	761,942.00	761,942.00	761,942.00	0.00
13C001	122013	101	133101100		40,580.00	31,259.02	31,259.02	31,259.02	0.00
13C001	122013	101	141101201		158,575.00	158,524.74	158,524.74	158,524.74	0.00
13C001	122013	101	141101203		6,636.00	6,325.00	6,325.00	6,325.00	0.00
13C001	122013	101	142101201		66,044.00	66,044.00	66,044.00	66,044.00	0.00
13C001	122013	101	142101203		4,997.00	4,752.00	4,752.00	4,752.00	0.00
13C001	122013	101	143101200		42,641.00	42,641.00	42,641.00	42,641.00	0.00
13C001	122013	101	144101200		105,417.00	105,417.00	105,417.00	105,417.00	0.00
13C001	122013	101	144301200		2,773.00	2,773.00	2,773.00	2,773.00	0.00
13C001	122013	101	151101200		34,724.00	34,724.00	34,724.00	34,724.00	0.00
13C001	122013	101	154101218		94,030.00	63,860.88	63,860.88	63,860.88	0.00
13C001	122013	101	154401100		192,731.00	104,473.74	104,473.74	104,473.74	0.00
13C001	122013	101	154501109		40,182.00	33,901.40	33,901.40	33,901.40	0.00
13C001	122013	101	154801100		46,414.00	19,339.15	19,339.15	19,339.15	0.00
13C001	122013	101	159101100		4,603,209.00	4,603,209.00	4,603,209.00	4,603,209.00	0.00
13C001	122023	101	113101100		2,229,237.00	2,038,694.93	2,038,694.93	2,038,694.93	0.00
13C001	122023	101	131101100		7,630.00	7,031.70	7,031.70	7,031.70	0.00
13C001	122023	101	132101100		53,609.00	53,609.00	53,609.00	53,609.00	0.00
13C001	122023	101	132301100		683,507.00	683,507.00	683,507.00	683,507.00	0.00
13C001	122023	101	133101100		44,561.00	34,335.14	34,335.14	34,335.14	0.00
13C001	122023	101	141101201		214,245.00	214,177.08	214,177.08	214,177.08	0.00
13C001	122023	101	141101203		31,097.00	29,633.00	29,633.00	29,633.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	122023	101	142101201		72,373.00	72,373.00	72,373.00	72,373.00	0.00
13C001	122023	101	142101203		23,464.00	22,304.00	22,304.00	22,304.00	0.00
13C001	122023	101	143101200		46,734.00	46,734.00	46,734.00	46,734.00	0.00
13C001	122023	101	144101200		94,809.00	94,809.00	94,809.00	94,809.00	0.00
13C001	122023	101	144301200		2,486.00	2,486.00	2,486.00	2,486.00	0.00
13C001	122023	101	151101200		305,043.00	305,043.00	305,043.00	305,043.00	0.00
13C001	122023	101	154101218		103,376.00	70,208.31	70,208.31	70,208.31	0.00
13C001	122023	101	154401100		210,817.00	114,583.57	114,583.57	114,583.57	0.00
13C001	122023	101	154501109		44,095.00	37,197.40	37,197.40	37,197.40	0.00
13C001	122023	101	154801100		217,833.00	152,624.25	152,624.25	152,624.25	0.00
13C001	122023	101	159101100		4,990,724.00	4,990,724.00	4,990,724.00	4,990,724.00	0.00
13C001	134002	101	113101100		1,202,515.00	1,099,625.72	1,099,625.72	1,099,625.72	0.00
13C001	134002	101	131101100		5,000.00	4,607.80	4,607.80	4,607.80	0.00
13C001	134002	101	132101100		37,531.00	34,121.14	34,121.14	34,121.14	0.00
13C001	134002	101	132301100		1,686,362.00	1,686,362.00	1,686,362.00	1,686,362.00	0.00
13C001	134002	101	133101100		10,000.00	8,112.44	8,112.44	8,112.44	0.00
13C001	134002	101	141101201		40,000.00	39,987.32	39,987.32	39,987.32	0.00
13C001	134002	101	142101201		20,000.00	20,000.00	20,000.00	20,000.00	0.00
13C001	134002	101	143101200		30,621.00	30,621.00	30,621.00	30,621.00	0.00
13C001	134002	101	144101200		232,720.00	232,720.00	232,720.00	232,720.00	0.00
13C001	134002	101	144301200		16,736.00	16,736.00	16,736.00	16,736.00	0.00
13C001	134002	101	151101200		9,153.00	9,153.00	9,153.00	9,153.00	0.00
13C001	134002	101	154101218		181,841.00	123,498.18	123,498.18	123,498.18	0.00
13C001	134002	101	154401100		97,221.00	54,940.92	54,940.92	54,940.92	0.00
13C001	134002	101	154501109		20,179.00	17,903.91	17,903.91	17,903.91	0.00
13C001	134002	101	159101100		6,247,223.00	6,247,223.00	6,247,223.00	6,247,223.00	0.00
13C001	134003	101	113101100		63,920.00	58,319.31	58,319.31	58,319.31	0.00
13C001	134003	101	131101100		5,006.00	4,613.20	4,613.20	4,613.20	0.00
13C001	134003	101	132101100		52,057.00	47,327.32	47,327.32	47,327.32	0.00
13C001	134003	101	132301100		707,784.00	707,784.00	707,784.00	707,784.00	0.00
13C001	134003	101	133101100		44,947.00	36,185.29	36,185.29	36,185.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134003	101	141101201		155,763.00	155,713.62	155,713.62	155,713.62	0.00
13C001	134003	101	142101201		20,363.00	20,363.00	20,363.00	20,363.00	0.00
13C001	134003	101	143101200		13,304.00	13,304.00	13,304.00	13,304.00	0.00
13C001	134003	101	144101200		102,434.00	102,434.00	102,434.00	102,434.00	0.00
13C001	134003	101	144301200		2,693.00	2,693.00	2,693.00	2,693.00	0.00
13C001	134003	101	151101200		36,333.00	36,333.00	36,333.00	36,333.00	0.00
13C001	134003	101	154101218		100,261.00	68,092.70	68,092.70	68,092.70	0.00
13C001	134003	101	154401100		204,600.00	115,008.02	115,008.02	115,008.02	0.00
13C001	134003	101	154501109		42,741.00	38,128.87	38,128.87	38,128.87	0.00
13C001	134003	101	159101100		4,861,552.00	4,861,552.00	4,861,552.00	4,861,552.00	0.00
13C001	134004	101	113101100		4,682,197.00	4,281,846.29	4,281,846.29	4,281,846.29	0.00
13C001	134004	101	113201100		107,042.00	85,837.97	85,837.97	85,837.97	0.00
13C001	134004	101	131101100		5,006.00	4,613.20	4,613.20	4,613.20	0.00
13C001	134004	101	132101100		37,530.00	34,120.24	34,120.24	34,120.24	0.00
13C001	134004	101	132301100		1,686,362.00	1,686,362.00	1,686,362.00	1,686,362.00	0.00
13C001	134004	101	133101100		33,774.00	27,171.20	27,171.20	27,171.20	0.00
13C001	134004	101	141101201		40,000.00	39,987.32	39,987.32	39,987.32	0.00
13C001	134004	101	142101201		20,000.00	20,000.00	20,000.00	20,000.00	0.00
13C001	134004	101	143101200		30,621.00	30,621.00	30,621.00	30,621.00	0.00
13C001	134004	101	144101200		232,719.00	232,719.00	232,719.00	232,719.00	0.00
13C001	134004	101	144301200		15,638.00	15,638.00	15,638.00	15,638.00	0.00
13C001	134004	101	151101200		5,000.00	5,000.00	5,000.00	5,000.00	0.00
13C001	134004	101	154101218		771,424.00	531,158.71	531,158.71	531,158.71	0.00
13C001	134004	101	154401100		211,947.00	120,647.08	120,647.08	120,647.08	0.00
13C001	134004	101	154501109		44,246.00	39,455.09	39,455.09	39,455.09	0.00
13C001	134004	101	159101100		481,458.00	481,458.00	481,458.00	481,458.00	0.00
13C001	134005	101	113101100		11,603,738.00	10,108,695.58	10,108,695.58	10,108,695.58	0.00
13C001	134005	101	113201100		430,576.00	347,896.44	347,896.44	347,896.44	0.00
13C001	134005	101	121101100		6,540,800.00	6,537,806.68	6,537,806.68	6,537,806.68	0.00
13C001	134005	101	131101100		36,493.00	33,632.40	33,632.40	33,632.40	0.00
13C001	134005	101	132101100		826,206.00	815,941.00	815,941.00	815,941.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134005	101	132301100		732,062.00	732,062.00	732,062.00	732,062.00	0.00
13C001	134005	101	133101100		483,516.00	388,579.79	388,579.79	388,579.79	0.00
13C001	134005	101	134101100		7,600.00	6,770.90	6,770.90	6,770.90	0.00
13C001	134005	101	141101201		208,059.00	207,993.04	207,993.04	207,993.04	0.00
13C001	134005	101	141101203		70,931.00	67,593.00	67,593.00	67,593.00	0.00
13C001	134005	101	142101201		564,681.00	564,681.00	564,681.00	564,681.00	0.00
13C001	134005	101	142101203		30,698.00	29,181.00	29,181.00	29,181.00	0.00
13C001	134005	101	143101200		260,283.00	260,283.00	260,283.00	260,283.00	0.00
13C001	134005	101	144101200		883,091.00	883,091.00	883,091.00	883,091.00	0.00
13C001	134005	101	144301200		16,737.00	16,737.00	16,737.00	16,737.00	0.00
13C001	134005	101	151101200		20,581.00	20,581.00	20,581.00	20,581.00	0.00
13C001	134005	101	154101218		141,611.00	96,175.78	96,175.78	96,175.78	0.00
13C001	134005	101	154401100		71,779.00	40,275.91	40,275.91	40,275.91	0.00
13C001	134005	101	154501109		17,307.00	15,417.28	15,417.28	15,417.28	0.00
13C001	134005	101	154801100		213,704.00	89,043.35	89,043.35	89,043.35	0.00
13C001	134005	101	159101100		6,799,128.00	7,333,357.25	7,333,357.25	7,333,357.25	0.00
13C001	134007	101	113101100		2,205,266.00	2,016,405.99	2,016,405.99	2,016,405.99	0.00
13C001	134007	101	131101100		5,006.00	4,452.26	4,452.26	4,452.26	0.00
13C001	134007	101	132101100		52,057.00	47,327.32	47,327.32	47,327.32	0.00
13C001	134007	101	132301100		707,784.00	707,784.00	707,784.00	707,784.00	0.00
13C001	134007	101	133101100		45,460.00	36,571.49	36,571.49	36,571.49	0.00
13C001	134007	101	141101201		224,929.00	224,857.69	224,857.69	224,857.69	0.00
13C001	134007	101	142101201		70,997.00	70,997.00	70,997.00	70,997.00	0.00
13C001	134007	101	143101200		46,052.00	46,052.00	46,052.00	46,052.00	0.00
13C001	134007	101	144101200		102,434.00	102,434.00	102,434.00	102,434.00	0.00
13C001	134007	101	144301200		2,693.00	2,693.00	2,693.00	2,693.00	0.00
13C001	134007	101	151101200		23,456.00	23,456.00	23,456.00	23,456.00	0.00
13C001	134007	101	154101218		100,261.00	68,092.70	68,092.70	68,092.70	0.00
13C001	134007	101	154401100		204,600.00	116,368.26	116,368.26	116,368.26	0.00
13C001	134007	101	154501109		42,741.00	38,128.87	38,128.87	38,128.87	0.00
13C001	134007	101	159101100		4,861,552.00	4,861,552.00	4,861,552.00	4,861,552.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134008	101	113101100		3,411,771.00	3,111,654.37	3,111,654.37	3,111,654.37	0.00
13C001	134008	101	131101100		7,871.00	7,135.36	7,135.36	7,135.36	0.00
13C001	134008	101	132101100		35,410.00	32,192.82	32,192.82	32,192.82	0.00
13C001	134008	101	132301100		634,952.00	634,952.00	634,952.00	634,952.00	0.00
13C001	134008	101	133101100		16,566.00	13,392.45	13,392.45	13,392.45	0.00
13C001	134008	101	133201100		40,730.00	32,699.51	32,699.51	32,699.51	0.00
13C001	134008	101	141101201		40,000.00	39,987.32	39,987.32	39,987.32	0.00
13C001	134008	101	142101201		58,064.00	58,064.00	58,064.00	58,064.00	0.00
13C001	134008	101	143101200		37,524.00	37,524.00	37,524.00	37,524.00	0.00
13C001	134008	101	144101200		90,499.00	90,499.00	90,499.00	90,499.00	0.00
13C001	134008	101	144301200		2,378.00	2,378.00	2,378.00	2,378.00	0.00
13C001	134008	101	151101200		56,455.00	56,455.00	56,455.00	56,455.00	0.00
13C001	134008	101	154101218		82,418.00	55,974.59	55,974.59	55,974.59	0.00
13C001	134008	101	154401100		164,471.00	93,530.58	93,530.58	93,530.58	0.00
13C001	134008	101	154501109		35,366.00	31,497.78	31,497.78	31,497.78	0.00
13C001	134008	101	159101100		4,027,808.00	4,027,808.00	4,027,808.00	4,027,808.00	0.00
13C001	134008	101	171201100		119,727.00	128,038.20	128,038.20	128,038.20	0.00
13C001	134009	101	113101100		1,022,732.00	935,134.35	935,134.35	935,134.35	0.00
13C001	134009	101	131101100		3,832.00	3,465.10	3,465.10	3,465.10	0.00
13C001	134009	101	132101100		25,958.00	23,599.60	23,599.60	23,599.60	0.00
13C001	134009	101	132301100		713,387.00	713,387.00	713,387.00	713,387.00	0.00
13C001	134009	101	133101100		14,314.00	11,460.38	11,460.38	11,460.38	0.00
13C001	134009	101	134101100		7,600.00	6,770.90	6,770.90	6,770.90	0.00
13C001	134009	101	141101201		26,216.00	26,207.69	26,207.69	26,207.69	0.00
13C001	134009	101	142101201		27,708.00	27,708.00	27,708.00	27,708.00	0.00
13C001	134009	101	143101200		43,153.00	43,153.00	43,153.00	43,153.00	0.00
13C001	134009	101	144101200		102,434.00	102,434.00	102,434.00	102,434.00	0.00
13C001	134009	101	144301200		2,693.00	2,693.00	2,693.00	2,693.00	0.00
13C001	134009	101	151101200		25,295.00	25,295.00	25,295.00	25,295.00	0.00
13C001	134009	101	154101218		116,121.00	78,864.11	78,864.11	78,864.11	0.00
13C001	134009	101	154401100		242,468.00	137,938.47	137,938.47	137,938.47	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134009	101	154501109		49,664.00	44,262.68	44,262.68	44,262.68	0.00
13C001	134009	101	159101100		5,624,839.00	5,624,839.00	5,624,839.00	5,624,839.00	0.00
13C001	134010	101	113101100		2,988,296.00	2,732,672.52	2,732,672.52	2,732,672.52	0.00
13C001	134010	101	113201100		120,445.00	96,668.10	96,668.10	96,668.10	0.00
13C001	134010	101	121101100		1,556,800.00	1,521,112.48	1,521,112.48	1,521,112.48	0.00
13C001	134010	101	131101100		17,159.00	15,534.59	15,534.59	15,534.59	0.00
13C001	134010	101	132101100		87,044.00	87,044.00	87,044.00	87,044.00	0.00
13C001	134010	101	132301100		300,668.00	300,668.00	300,668.00	300,668.00	0.00
13C001	134010	101	133101100		163,221.00	131,347.83	131,347.83	131,347.83	0.00
13C001	134010	101	141101201		1,383,878.00	1,383,580.62	1,383,580.62	1,383,580.62	0.00
13C001	134010	101	141101203		7,733.00	7,369.00	7,369.00	7,369.00	0.00
13C001	134010	101	142101201		97,690.00	97,690.00	97,690.00	97,690.00	0.00
13C001	134010	101	142101203		5,838.00	5,549.00	5,549.00	5,549.00	0.00
13C001	134010	101	143101200		63,109.00	63,109.00	63,109.00	63,109.00	0.00
13C001	134010	101	144101200		41,106.00	41,106.00	41,106.00	41,106.00	0.00
13C001	134010	101	144301200		1,086.00	1,086.00	1,086.00	1,086.00	0.00
13C001	134010	101	151101200		33,689.00	33,689.00	33,689.00	33,689.00	0.00
13C001	134010	101	154101218		92,614.00	62,899.21	62,899.21	62,899.21	0.00
13C001	134010	101	154401100		187,644.00	106,892.10	106,892.10	106,892.10	0.00
13C001	134010	101	154501109		39,580.00	35,310.65	35,310.65	35,310.65	0.00
13C001	134010	101	154801100		54,181.00	22,575.40	22,575.40	22,575.40	0.00
13C001	134010	101	159101100		4,462,294.00	4,462,294.00	4,462,294.00	4,462,294.00	0.00
13C001	134011	101	113101100		3,188,048.00	2,915,509.17	2,915,509.17	2,915,509.17	0.00
13C001	134011	101	131101100		7,388.00	6,632.09	6,632.09	6,632.09	0.00
13C001	134011	101	132101100		52,057.00	47,327.32	47,327.32	47,327.32	0.00
13C001	134011	101	132301100		664,832.00	664,832.00	664,832.00	664,832.00	0.00
13C001	134011	101	133101100		43,149.00	34,768.48	34,768.48	34,768.48	0.00
13C001	134011	101	134101100		7,601.00	6,771.35	6,771.35	6,771.35	0.00
13C001	134011	101	141101201		144,517.00	144,471.19	144,471.19	144,471.19	0.00
13C001	134011	101	142101201		102,369.00	102,369.00	102,369.00	102,369.00	0.00
13C001	134011	101	143101200		66,179.00	66,179.00	66,179.00	66,179.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134011	101	144101200		96,135.00	96,135.00	96,135.00	96,135.00	0.00
13C001	134011	101	144301200		2,522.00	2,522.00	2,522.00	2,522.00	0.00
13C001	134011	101	151101200		25,640.00	25,640.00	25,640.00	25,640.00	0.00
13C001	134011	101	154101218		100,261.00	68,092.70	68,092.70	68,092.70	0.00
13C001	134011	101	154401100		204,600.00	116,542.76	116,542.76	116,542.76	0.00
13C001	134011	101	154501109		42,741.00	38,128.87	38,128.87	38,128.87	0.00
13C001	134011	101	159101100		5,472,182.00	5,472,182.00	5,472,182.00	5,472,182.00	0.00
13C001	134012	101	113101100		1,202,516.00	1,099,626.53	1,099,626.53	1,099,626.53	0.00
13C001	134012	101	131101100		9,425.00	8,521.21	8,521.21	8,521.21	0.00
13C001	134012	101	132101100		42,464.00	38,605.90	38,605.90	38,605.90	0.00
13C001	134012	101	132301100		584,529.00	584,529.00	584,529.00	584,529.00	0.00
13C001	134012	101	133101100		19,776.00	15,967.90	15,967.90	15,967.90	0.00
13C001	134012	101	141101201		127,085.00	127,044.71	127,044.71	127,044.71	0.00
13C001	134012	101	142101201		94,939.00	94,939.00	94,939.00	94,939.00	0.00
13C001	134012	101	143101200		61,403.00	61,403.00	61,403.00	61,403.00	0.00
13C001	134012	101	144101200		84,532.00	84,532.00	84,532.00	84,532.00	0.00
13C001	134012	101	144301200		2,217.00	2,217.00	2,217.00	2,217.00	0.00
13C001	134012	101	151101200		25,870.00	25,870.00	25,870.00	25,870.00	0.00
13C001	134012	101	154101218		98,845.00	67,131.01	67,131.01	67,131.01	0.00
13C001	134012	101	154401100		202,339.00	115,145.29	115,145.29	115,145.29	0.00
13C001	134012	101	154501109		42,289.00	37,631.55	37,631.55	37,631.55	0.00
13C001	134012	101	159101100		293,572.00	293,572.00	293,572.00	293,572.00	0.00
13C001	134014	101	113101100		2,420,999.00	2,163,458.54	2,163,458.54	2,163,458.54	0.00
13C001	134014	101	113201100		57,387.00	46,127.54	46,127.54	46,127.54	0.00
13C001	134014	101	121101100		1,265,600.00	1,265,124.99	1,265,124.99	1,265,124.99	0.00
13C001	134014	101	131101100		49,820.00	45,000.58	45,000.58	45,000.58	0.00
13C001	134014	101	132101100		75,052.00	75,052.00	75,052.00	75,052.00	0.00
13C001	134014	101	132301100		834,775.00	834,775.00	834,775.00	834,775.00	0.00
13C001	134014	101	133101100		89,251.00	71,855.34	71,855.34	71,855.34	0.00
13C001	134014	101	134101100		7,601.00	6,771.35	6,771.35	6,771.35	0.00
13C001	134014	101	141101201		44,985.00	44,970.74	44,970.74	44,970.74	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134014	101	141101203		2,872.00	2,737.00	2,737.00	2,737.00	0.00
13C001	134014	101	142101201		66,870.00	66,870.00	66,870.00	66,870.00	0.00
13C001	134014	101	142101203		2,156.00	2,049.00	2,049.00	2,049.00	0.00
13C001	134014	101	143101200		43,153.00	43,153.00	43,153.00	43,153.00	0.00
13C001	134014	101	144101200		118,677.00	118,677.00	118,677.00	118,677.00	0.00
13C001	134014	101	144301200		3,117.00	3,117.00	3,117.00	3,117.00	0.00
13C001	134014	101	151101200		7,243.00	7,243.00	7,243.00	7,243.00	0.00
13C001	134014	101	154101218		155,772.00	105,793.27	105,793.27	105,793.27	0.00
13C001	134014	101	154401100		2,082,848.00	1,323,134.68	1,323,134.68	1,323,134.68	0.00
13C001	134014	101	154501109		529,451.00	471,970.29	471,970.29	471,970.29	0.00
13C001	134014	101	154801100		20,097.00	8,373.75	8,373.75	8,373.75	0.00
13C001	134014	101	159101100		8,079,102.00	8,029,372.50	8,029,372.50	8,029,372.50	0.00
13C001	182002	101	113101100		2,109,385.00	1,916,440.80	1,916,440.80	1,916,440.80	0.00
13C001	182002	101	131101100		8,493.00	7,730.04	7,730.04	7,730.04	0.00
13C001	182002	101	132101100		37,949.00	34,501.16	34,501.16	34,501.16	0.00
13C001	182002	101	132301100		549,046.00	549,046.00	549,046.00	549,046.00	0.00
13C001	182002	101	133101100		14,896.00	11,975.65	11,975.65	11,975.65	0.00
13C001	182002	101	141101201		159,699.00	159,648.37	159,648.37	159,648.37	0.00
13C001	182002	101	142101201		72,924.00	72,924.00	72,924.00	72,924.00	0.00
13C001	182002	101	143101200		47,246.00	47,246.00	47,246.00	47,246.00	0.00
13C001	182002	101	144101200		79,228.00	79,228.00	79,228.00	79,228.00	0.00
13C001	182002	101	144301200		2,082.00	2,082.00	2,082.00	2,082.00	0.00
13C001	182002	101	151101200		46,682.00	46,682.00	46,682.00	46,682.00	0.00
13C001	182002	101	154101218		88,648.00	60,205.67	60,205.67	60,205.67	0.00
13C001	182002	101	154401100		181,427.00	103,051.23	103,051.23	103,051.23	0.00
13C001	182002	101	154501109		37,925.00	33,818.67	33,818.67	33,818.67	0.00
13C001	182002	101	159101100		4,215,694.00	4,091,767.44	4,091,767.44	4,091,767.44	0.00
13C001	185002	101	113101100		14,856,437.00	12,381,456.89	12,381,456.89	12,381,456.89	0.00
13C001	185002	101	113111100		0.00	5,508,930.13	5,508,930.13	5,508,930.13	0.00
13C001	185002	101	113201100		851,015.00	682,697.90	682,697.90	682,697.90	0.00
13C001	185002	101	113211100		0.00	181,775.74	181,775.74	181,775.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185002	101	121101100		11,740,400.00	11,478,451.76	11,478,451.76	11,478,451.76	0.00
13C001	185002	101	123101106		150,000.00	36,000.00	36,000.00	36,000.00	0.00
13C001	185002	101	131101100		83,168.00	73,370.16	73,370.16	73,370.16	0.00
13C001	185002	101	131111100		0.00	38,469.70	38,469.70	38,469.70	0.00
13C001	185002	101	132101100		96,496.00	93,079.66	93,079.66	93,079.66	0.00
13C001	185002	101	132301100		2,138,294.00	1,967,730.00	1,967,730.00	1,967,730.00	0.00
13C001	185002	101	132311100		0.00	12,515,900.34	12,515,900.34	12,515,900.34	0.00
13C001	185002	101	133101100		415,053.00	334,706.22	334,706.22	334,706.22	0.00
13C001	185002	101	133201100		144,270.00	115,799.70	115,799.70	115,799.70	0.00
13C001	185002	101	134101100		7,601.00	125,971.03	125,971.03	125,971.03	0.00
13C001	185002	101	134201100		133,017.00	61,084.00	61,084.00	61,084.00	0.00
13C001	185002	101	134201106		0.00	10,854.00	10,854.00	10,854.00	0.00
13C001	185002	101	141101201		1,418,742.00	1,470,381.56	1,470,381.56	1,470,381.56	0.00
13C001	185002	101	141101203		35,201.00	33,544.00	33,544.00	33,544.00	0.00
13C001	185002	101	142101201		833,537.00	818,139.50	818,139.50	818,139.50	0.00
13C001	185002	101	142101203		47,552.00	45,202.00	45,202.00	45,202.00	0.00
13C001	185002	101	143101200		465,985.00	449,508.99	449,508.99	449,508.99	0.00
13C001	185002	101	144101200		988,206.00	954,050.56	954,050.56	954,050.56	0.00
13C001	185002	101	144301200		15,638.00	15,638.00	15,638.00	15,638.00	0.00
13C001	185002	101	151101200		643,419.00	643,419.00	643,419.00	643,419.00	0.00
13C001	185002	101	152101106		2,502,899.00	999,256.99	999,256.99	999,256.99	0.00
13C001	185002	101	154101100		0.00	486,822.00	486,822.00	486,822.00	0.00
13C001	185002	101	154101207		470,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	154101218		573,527.00	389,513.53	389,513.53	389,513.53	0.00
13C001	185002	101	154201100		1,000.00	10,445.25	10,445.25	10,445.25	0.00
13C001	185002	101	154301126		219,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	154401100		1,008,872.00	600,014.63	600,014.63	600,014.63	0.00
13C001	185002	101	154401106		0.00	350.00	350.00	350.00	0.00
13C001	185002	101	154411100		0.00	345,575.49	345,575.49	345,575.49	0.00
13C001	185002	101	154501109		513,497.00	461,066.03	461,066.03	461,066.03	0.00
13C001	185002	101	154501110		403,000.00	369,969.62	369,969.62	369,969.62	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185002	101	154511100		0.00	25,811.00	25,811.00	25,811.00	0.00
13C001	185002	101	154511109		0.00	132,677.15	132,677.15	132,677.15	0.00
13C001	185002	101	154511110		0.00	33,590.70	33,590.70	33,590.70	0.00
13C001	185002	101	154701100		72,000.00	70,212.40	70,212.40	70,212.40	0.00
13C001	185002	101	154801100		209,771.00	781,942.80	781,942.80	781,942.80	0.00
13C001	185002	101	155101100		186,000.00	184,740.01	184,740.01	184,740.01	0.00
13C001	185002	101	155111100		0.00	13,883.33	13,883.33	13,883.33	0.00
13C001	185002	101	159101100		28,124,199.00	38,470,571.43	38,470,571.43	38,470,571.43	0.00
13C001	185002	101	159111100		0.00	11,331,696.26	11,331,696.26	11,331,696.26	0.00
13C001	185002	101	159301100		57,300.00	59,119.25	59,119.25	59,119.25	0.00
13C001	185002	101	159311100		0.00	2,619.00	2,619.00	2,619.00	0.00
13C001	185002	101	171101100		0.00	102,800.00	102,800.00	102,800.00	0.00
13C001	185002	101	171201100		322,773.00	328,489.00	328,489.00	328,489.00	0.00
13C001	185002	101	171301100		62,631.00	105,262.00	105,262.00	105,262.00	0.00
13C001	185002	101	171901106		2,088.00	0.00	0.00	0.00	0.00
13C001	185005	101	113101100		2,221,247.00	1,878,409.85	1,878,409.85	1,878,409.85	0.00
13C001	185005	101	131101100		6,048.00	5,463.32	5,463.32	5,463.32	0.00
13C001	185005	101	132101100		31,742.00	28,858.12	28,858.12	28,858.12	0.00
13C001	185005	101	132301100		732,062.00	732,062.00	732,062.00	732,062.00	0.00
13C001	185005	101	133101100		15,924.00	12,877.17	12,877.17	12,877.17	0.00
13C001	185005	101	141101201		348,640.00	348,529.47	348,529.47	348,529.47	0.00
13C001	185005	101	142101201		907,199.00	907,199.00	907,199.00	907,199.00	0.00
13C001	185005	101	143101200		505,195.00	505,195.00	505,195.00	505,195.00	0.00
13C001	185005	101	144101200		106,080.00	106,080.00	106,080.00	106,080.00	0.00
13C001	185005	101	144301200		2,782.00	2,782.00	2,782.00	2,782.00	0.00
13C001	185005	101	151101200		22,076.00	22,076.00	22,076.00	22,076.00	0.00
13C001	185005	101	154101218		77,320.00	52,512.21	52,512.21	52,512.21	0.00
13C001	185005	101	154401100		158,819.00	81,664.31	81,664.31	81,664.31	0.00
13C001	185005	101	154501109		33,109.00	29,508.41	29,508.41	29,508.41	0.00
13C001	185005	101	159101100		3,828,179.00	3,981,257.47	3,981,257.47	3,981,257.47	0.00
13C001	185007	101	113101100		1,941,593.00	1,775,248.12	1,775,248.12	1,775,248.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185007	101	131101100		70,000.00	63,543.58	63,543.58	63,543.58	0.00
13C001	185007	101	132101100		43,028.00	39,118.74	39,118.74	39,118.74	0.00
13C001	185007	101	132301100		745,134.00	745,134.00	745,134.00	745,134.00	0.00
13C001	185007	101	133101100		10,000.00	8,112.44	8,112.44	8,112.44	0.00
13C001	185007	101	141101201		136,644.00	136,600.68	136,600.68	136,600.68	0.00
13C001	185007	101	142101201		62,191.00	62,191.00	62,191.00	62,191.00	0.00
13C001	185007	101	143101200		40,253.00	40,253.00	40,253.00	40,253.00	0.00
13C001	185007	101	144101200		107,406.00	107,406.00	107,406.00	107,406.00	0.00
13C001	185007	101	144301200		2,827.00	2,827.00	2,827.00	2,827.00	0.00
13C001	185007	101	151101200		22,076.00	22,076.00	22,076.00	22,076.00	0.00
13C001	185007	101	154101218		105,075.00	71,362.17	71,362.17	71,362.17	0.00
13C001	185007	101	154401100		215,339.00	122,611.50	122,611.50	122,611.50	0.00
13C001	185007	101	154501109		44,998.00	40,858.81	40,858.81	40,858.81	0.00
13C001	185007	101	159101100		4,814,581.00	4,814,581.00	4,814,581.00	4,814,581.00	0.00
13C001	185007	101	171901106		2,087.00	0.00	0.00	0.00	0.00
13C001	185009	101	113101100		639,207.00	584,541.84	584,541.84	584,541.84	0.00
13C001	185009	101	121101100		2,223,200.00	2,132,670.75	2,132,670.75	2,132,670.75	0.00
13C001	185009	101	131101100		10,000.00	9,051.60	9,051.60	9,051.60	0.00
13C001	185009	101	132101100		14,107.00	12,825.26	12,825.26	12,825.26	0.00
13C001	185009	101	132301100		339,886.00	339,886.00	339,886.00	339,886.00	0.00
13C001	185009	101	133101100		15,924.00	12,877.17	12,877.17	12,877.17	0.00
13C001	185009	101	134101100		7,601.00	6,771.35	6,771.35	6,771.35	0.00
13C001	185009	101	141101201		1,412,980.00	1,412,532.06	1,412,532.06	1,412,532.06	0.00
13C001	185009	101	142101201		46,231.00	46,231.00	46,231.00	46,231.00	0.00
13C001	185009	101	143101200		29,848.00	29,848.00	29,848.00	29,848.00	0.00
13C001	185009	101	144101200		46,741.00	46,741.00	46,741.00	46,741.00	0.00
13C001	185009	101	144301200		1,220.00	1,220.00	1,220.00	1,220.00	0.00
13C001	185009	101	151101200		5,000.00	5,000.00	5,000.00	5,000.00	0.00
13C001	185009	101	154101218		45,315.00	30,775.90	30,775.90	30,775.90	0.00
13C001	185009	101	154401100		93,257.00	53,053.52	53,053.52	53,053.52	0.00
13C001	185009	101	154501109		19,564.00	18,918.48	18,918.48	18,918.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185009	101	159101100		2,019,775.00	2,019,775.00	2,019,775.00	2,019,775.00	0.00
13C001	185012	101	113101100		1,789,781.00	1,636,318.54	1,636,318.54	1,636,318.54	0.00
13C001	185012	101	121101100		1,674,400.00	1,594,787.62	1,594,787.62	1,594,787.62	0.00
13C001	185012	101	131101100		6,813.00	6,156.75	6,156.75	6,156.75	0.00
13C001	185012	101	132101100		31,742.00	28,858.12	28,858.12	28,858.12	0.00
13C001	185012	101	132301100		644,289.00	644,289.00	644,289.00	644,289.00	0.00
13C001	185012	101	133101100		15,924.00	12,877.17	12,877.17	12,877.17	0.00
13C001	185012	101	141101201		126,522.00	126,481.89	126,481.89	126,481.89	0.00
13C001	185012	101	142101201		57,513.00	57,513.00	57,513.00	57,513.00	0.00
13C001	185012	101	143101200		37,183.00	37,183.00	37,183.00	37,183.00	0.00
13C001	185012	101	144101200		88,842.00	88,842.00	88,842.00	88,842.00	0.00
13C001	185012	101	144301200		2,334.00	2,334.00	2,334.00	2,334.00	0.00
13C001	185012	101	151101200		22,076.00	22,076.00	22,076.00	22,076.00	0.00
13C001	185012	101	154101218		86,666.00	58,859.64	58,859.64	58,859.64	0.00
13C001	185012	101	154401100		178,036.00	101,390.30	101,390.30	101,390.30	0.00
13C001	185012	101	154501109		37,172.00	36,026.79	36,026.79	36,026.79	0.00
13C001	185012	101	159101100		634,115.00	634,115.00	634,115.00	634,115.00	0.00
13C001	185013	101	113101100		1,933,603.00	1,768,042.50	1,768,042.50	1,768,042.50	0.00
13C001	185013	101	121101100		1,951,600.00	1,903,399.98	1,903,399.98	1,903,399.98	0.00
13C001	185013	101	131101100		17,096.00	15,494.58	15,494.58	15,494.58	0.00
13C001	185013	101	132101100		43,028.00	39,118.74	39,118.74	39,118.74	0.00
13C001	185013	101	132301100		784,352.00	784,352.00	784,352.00	784,352.00	0.00
13C001	185013	101	133101100		10,000.00	8,112.44	8,112.44	8,112.44	0.00
13C001	185013	101	134101100		7,600.00	6,770.90	6,770.90	6,770.90	0.00
13C001	185013	101	141101201		136,644.00	136,600.68	136,600.68	136,600.68	0.00
13C001	185013	101	142101201		62,191.00	36,278.06	36,278.06	36,278.06	0.00
13C001	185013	101	143101200		40,253.00	40,253.00	40,253.00	40,253.00	0.00
13C001	185013	101	144101200		107,406.00	107,406.00	107,406.00	107,406.00	0.00
13C001	185013	101	144301200		2,827.00	2,827.00	2,827.00	2,827.00	0.00
13C001	185013	101	151101200		20,466.00	20,466.00	20,466.00	20,466.00	0.00
13C001	185013	101	154101218		105,075.00	71,362.17	71,362.17	71,362.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185013	101	154401100		215,339.00	118,584.34	118,584.34	118,584.34	0.00
13C001	185013	101	154501109		44,998.00	43,594.28	43,594.28	43,594.28	0.00
13C001	185013	101	159101100		4,650,180.00	4,650,180.00	4,650,180.00	4,650,180.00	0.00
13C001	185014	101	113101100		1,574,049.00	1,439,069.66	1,439,069.66	1,439,069.66	0.00
13C001	185014	101	131101100		6,525.00	5,911.60	5,911.60	5,911.60	0.00
13C001	185014	101	132101100		39,924.00	36,296.66	36,296.66	36,296.66	0.00
13C001	185014	101	132301100		513,564.00	513,564.00	513,564.00	513,564.00	0.00
13C001	185014	101	133101100		18,620.00	14,937.32	14,937.32	14,937.32	0.00
13C001	185014	101	141101201		113,589.00	113,552.99	113,552.99	113,552.99	0.00
13C001	185014	101	142101201		51,734.00	30,178.19	30,178.19	30,178.19	0.00
13C001	185014	101	143101200		33,601.00	33,601.00	33,601.00	33,601.00	0.00
13C001	185014	101	144101200		71,272.00	71,272.00	71,272.00	71,272.00	0.00
13C001	185014	101	144301200		1,867.00	1,867.00	1,867.00	1,867.00	0.00
13C001	185014	101	151101200		16,327.00	16,327.00	16,327.00	16,327.00	0.00
13C001	185014	101	154101218		69,389.00	47,125.88	47,125.88	47,125.88	0.00
13C001	185014	101	154401100		140,168.00	79,776.55	79,776.55	79,776.55	0.00
13C001	185014	101	154501109		29,798.00	28,826.90	28,826.90	28,826.90	0.00
13C001	185014	101	159101100		3,076,634.00	3,076,634.00	3,076,634.00	3,076,634.00	0.00
13C001	185015	101	113101100		1,933,603.00	1,773,277.10	1,773,277.10	1,773,277.10	0.00
13C001	185015	101	113201100		863,431.00	692,729.70	692,729.70	692,729.70	0.00
13C001	185015	101	131101100		6,525.00	5,911.60	5,911.60	5,911.60	0.00
13C001	185015	101	132101100		43,028.00	43,028.00	43,028.00	43,028.00	0.00
13C001	185015	101	132301100		784,352.00	784,352.00	784,352.00	784,352.00	0.00
13C001	185015	101	133101100		15,924.00	12,877.17	12,877.17	12,877.17	0.00
13C001	185015	101	134101100		22,796.00	20,309.15	20,309.15	20,309.15	0.00
13C001	185015	101	141101201		136,644.00	136,600.68	136,600.68	136,600.68	0.00
13C001	185015	101	142101201		62,191.00	36,278.06	36,278.06	36,278.06	0.00
13C001	185015	101	143101200		40,253.00	40,253.00	40,253.00	40,253.00	0.00
13C001	185015	101	144101200		107,406.00	107,406.00	107,406.00	107,406.00	0.00
13C001	185015	101	144301200		2,827.00	2,827.00	2,827.00	2,827.00	0.00
13C001	185015	101	151101200		5,000.00	5,000.00	5,000.00	5,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185015	101	154101218		105,075.00	71,362.17	71,362.17	71,362.17	0.00
13C001	185015	101	154401100		215,339.00	122,611.50	122,611.50	122,611.50	0.00
13C001	185015	101	154501109		63,359.00	61,424.05	61,424.05	61,424.05	0.00
13C001	185015	101	159101100		610,629.00	610,629.00	610,629.00	610,629.00	0.00
13C001	185017	101	113101100		1,933,603.00	1,774,011.20	1,774,011.20	1,774,011.20	0.00
13C001	185017	101	131101100		70,000.00	63,497.58	63,497.58	63,497.58	0.00
13C001	185017	101	132101100		43,028.00	41,236.15	41,236.15	41,236.15	0.00
13C001	185017	101	132301100		745,134.00	745,134.00	745,134.00	745,134.00	0.00
13C001	185017	101	133101100		18,620.00	14,424.08	14,424.08	14,424.08	0.00
13C001	185017	101	141101201		136,644.00	136,600.68	136,600.68	136,600.68	0.00
13C001	185017	101	142101201		62,191.00	36,278.06	36,278.06	36,278.06	0.00
13C001	185017	101	143101200		83,406.00	83,406.00	83,406.00	83,406.00	0.00
13C001	185017	101	144101200		107,406.00	107,406.00	107,406.00	107,406.00	0.00
13C001	185017	101	144301200		2,827.00	2,827.00	2,827.00	2,827.00	0.00
13C001	185017	101	151101200		18,396.00	18,396.00	18,396.00	18,396.00	0.00
13C001	185017	101	154101218		105,075.00	71,362.16	71,362.16	71,362.16	0.00
13C001	185017	101	154401100		215,339.00	122,607.73	122,607.73	122,607.73	0.00
13C001	185017	101	154501109		44,998.00	43,433.19	43,433.19	43,433.19	0.00
13C001	185017	101	159101100		4,650,180.00	4,650,180.00	4,650,180.00	4,650,180.00	0.00
« MATERIALES Y SUMINISTROS.					4,218,908.00	4,302,805.25	4,302,805.25	4,302,805.25	0.00
13C001	122013	101	294101100		3,964.00	3,964.00	3,964.00	3,964.00	0.00
13C001	122023	101	215101100		81,690.00	15,820.80	15,820.80	15,820.80	0.00
13C001	122023	101	294101100		3,532.00	3,532.00	3,532.00	3,532.00	0.00
13C001	134005	101	294101100		5,835.00	3,713.15	3,713.15	3,713.15	0.00
13C001	134005	694	261111200		0.00	266,808.93	266,808.93	266,808.93	0.00
13C001	134005	694	272111100		0.00	30,791.82	30,791.82	30,791.82	0.00
13C001	134005	694	291111100		0.00	32,663.51	32,663.51	32,663.51	0.00
13C001	134009	694	272111100		0.00	3,465.65	3,465.65	3,465.65	0.00
13C001	134010	101	294101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
13C001	134011	101	291101100		5,144.00	204.50	204.50	204.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134014	101	294101100		3,963.00	3,963.00	3,963.00	3,963.00	0.00
13C001	172013	101	212101100		165,586.00	74,243.84	74,243.84	74,243.84	0.00
13C001	182002	101	294101100		3,927.00	3,927.00	3,927.00	3,927.00	0.00
13C001	185002	101	211101100		1,324,534.00	1,326,931.70	1,326,931.70	1,326,931.70	0.00
13C001	185002	101	211101200		127,936.00	275,438.91	275,438.91	275,438.91	0.00
13C001	185002	101	211101260		0.00	42,407.71	42,407.71	42,407.71	0.00
13C001	185002	101	212101100		12,205.00	1,673.01	1,673.01	1,673.01	0.00
13C001	185002	101	214101100		1,238,827.00	420,078.60	420,078.60	420,078.60	0.00
13C001	185002	101	214101200		253,297.00	694,105.69	694,105.69	694,105.69	0.00
13C001	185002	101	214101260		0.00	331.20	331.20	331.20	0.00
13C001	185002	101	216101100		200,000.00	169,886.49	169,886.49	169,886.49	0.00
13C001	185002	101	221101100		200,000.00	307,439.62	307,439.62	307,439.62	0.00
13C001	185002	101	223101100		2,341.00	0.00	0.00	0.00	0.00
13C001	185002	101	244101100		25,285.00	133.40	133.40	133.40	0.00
13C001	185002	101	245101100		3,338.00	440.80	440.80	440.80	0.00
13C001	185002	101	246101100		55,970.00	75,166.67	75,166.67	75,166.67	0.00
13C001	185002	101	247101100		7,704.00	1,439.52	1,439.52	1,439.52	0.00
13C001	185002	101	248101100		12,577.00	4,843.69	4,843.69	4,843.69	0.00
13C001	185002	101	249101100		10,271.00	15,112.45	15,112.45	15,112.45	0.00
13C001	185002	101	253101100		9,369.00	1,200.36	1,200.36	1,200.36	0.00
13C001	185002	101	254101100		8,342.00	14,628.02	14,628.02	14,628.02	0.00
13C001	185002	101	256101100		35.00	0.00	0.00	0.00	0.00
13C001	185002	101	261101100		9,133.00	2,532.95	2,532.95	2,532.95	0.00
13C001	185002	101	261101200		265,228.00	264,073.36	264,073.36	264,073.36	0.00
13C001	185002	101	271101100		10,570.00	0.00	0.00	0.00	0.00
13C001	185002	101	271101200		97.00	0.00	0.00	0.00	0.00
13C001	185002	101	272101100		4,348.00	0.00	0.00	0.00	0.00
13C001	185002	101	272101200		13,417.00	11,454.77	11,454.77	11,454.77	0.00
13C001	185002	101	292101100		70,000.00	30,993.72	30,993.72	30,993.72	0.00
13C001	185002	101	293101100		17,662.00	0.00	0.00	0.00	0.00
13C001	185002	101	294101100		26,215.00	48,340.39	48,340.39	48,340.39	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185002	101	296101100		30,566.00	14,554.02	14,554.02	14,554.02	0.00
13C001	185002	694	211111100		0.00	130,500.00	130,500.00	130,500.00	0.00
13C001	185017	101	294101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
« SERVICIOS GENERALES.					56,488,647.00	63,185,083.49	63,185,083.49	63,185,083.49	0.00
13C001	122013	101	372201100		10,179.00	10,092.00	10,092.00	10,092.00	0.00
13C001	122013	101	398101200		120,959.00	120,301.00	120,301.00	120,301.00	0.00
13C001	122023	101	318101100		7,000.00	3,845.00	3,845.00	3,845.00	0.00
13C001	122023	101	353101100		9,901.00	9,901.00	9,901.00	9,901.00	0.00
13C001	122023	101	372201100		15,996.00	14,362.50	14,362.50	14,362.50	0.00
13C001	122023	101	398101200		132,551.00	131,830.00	131,830.00	131,830.00	0.00
13C001	124012	101	353101100		380,000.00	380,000.00	380,000.00	380,000.00	0.00
13C001	124012	101	383101100		104,663.00	20,988.20	20,988.20	20,988.20	0.00
13C001	124022	101	334101100		85,161.00	58,325.14	58,325.14	58,325.14	0.00
13C001	124022	101	353101100		380,000.00	380,000.00	380,000.00	380,000.00	0.00
13C001	134002	101	331101100		22,500,000.00	15,717,872.92	15,717,872.92	15,717,872.92	0.00
13C001	134002	101	332101100		0.00	754,000.00	754,000.00	754,000.00	0.00
13C001	134002	101	398101200		233,365.00	232,096.00	232,096.00	232,096.00	0.00
13C001	134002	109	331101100		770,352.00	225,000.00	225,000.00	225,000.00	0.00
13C001	134002	409	331101100		2,000,000.00	0.00	0.00	0.00	0.00
13C001	134002	609	331111100		0.00	2,617,303.13	2,617,303.13	2,617,303.13	0.00
13C001	134002	609	332111100		0.00	150,000.00	150,000.00	150,000.00	0.00
13C001	134003	101	372201100		5,263.00	4,487.50	4,487.50	4,487.50	0.00
13C001	134003	101	398101200		128,519.00	127,820.00	127,820.00	127,820.00	0.00
13C001	134004	101	398101200		133,559.00	132,833.00	132,833.00	132,833.00	0.00
13C001	134005	101	372201100		11,633.00	10,710.00	10,710.00	10,710.00	0.00
13C001	134005	101	398101200		760,029.00	755,897.00	755,897.00	755,897.00	0.00
13C001	134005	101	398201100		4,896,684.00	4,896,684.00	4,896,684.00	4,896,684.00	0.00
13C001	134005	694	331111100		0.00	6,279,380.48	6,279,380.48	6,279,380.48	0.00
13C001	134005	694	345111200		0.00	205,960.04	205,960.04	205,960.04	0.00
13C001	134005	694	355311100		0.00	27,244.83	27,244.83	27,244.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	134005	694	383111100		0.00	105,000.00	105,000.00	105,000.00	0.00
13C001	134007	101	398101200		128,519.00	127,820.00	127,820.00	127,820.00	0.00
13C001	134008	101	372201100		20,358.00	2,571.00	2,571.00	2,571.00	0.00
13C001	134008	101	398101200		106,343.00	105,765.00	105,765.00	105,765.00	0.00
13C001	134009	101	318101100		1,000.00	847.50	847.50	847.50	0.00
13C001	134009	101	353101100		8,177.00	8,177.00	8,177.00	8,177.00	0.00
13C001	134009	101	398101200		149,183.00	148,372.00	148,372.00	148,372.00	0.00
13C001	134010	101	353101100		12,841.00	12,841.00	12,841.00	12,841.00	0.00
13C001	134010	101	372201100		15,996.00	5,740.50	5,740.50	5,740.50	0.00
13C001	134010	101	398101200		118,943.00	118,296.00	118,296.00	118,296.00	0.00
13C001	134011	101	398101200		128,519.00	127,820.00	127,820.00	127,820.00	0.00
13C001	134012	101	333101100		728,141.00	0.00	0.00	0.00	0.00
13C001	134012	101	398101200		127,007.00	126,316.00	126,316.00	126,316.00	0.00
13C001	134012	101	399301100		728,141.00	666,426.42	666,426.42	666,426.42	0.00
13C001	134014	101	398101200		1,390,606.00	1,385,075.00	1,385,075.00	1,385,075.00	0.00
13C001	182002	101	327101100		349,984.00	312,613.36	312,613.36	312,613.36	0.00
13C001	182002	101	398101200		113,903.00	113,284.00	113,284.00	113,284.00	0.00
13C001	185002	101	311201100		58,543.00	52,053.00	52,053.00	52,053.00	0.00
13C001	185002	101	313101200		321,117.00	361,289.00	361,289.00	361,289.00	0.00
13C001	185002	101	314101200		365,044.00	365,044.00	365,044.00	365,044.00	0.00
13C001	185002	101	314101222		10,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	314101260		0.00	69,711.49	69,711.49	69,711.49	0.00
13C001	185002	101	316101100		7,000.00	2,584.00	2,584.00	2,584.00	0.00
13C001	185002	101	317101100		2,416,700.00	1,795,000.00	1,795,000.00	1,795,000.00	0.00
13C001	185002	101	317101200		635,687.00	954,159.01	954,159.01	954,159.01	0.00
13C001	185002	101	318101100		12,000.00	3,499.49	3,499.49	3,499.49	0.00
13C001	185002	101	319101200		130,000.00	118,423.55	118,423.55	118,423.55	0.00
13C001	185002	101	319101260		0.00	37,660.18	37,660.18	37,660.18	0.00
13C001	185002	101	322111100		0.00	1,844,714.59	1,844,714.59	1,844,714.59	0.00
13C001	185002	101	334101100		5,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	334101200		161,014.00	160,984.00	160,984.00	160,984.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185002	101	336101200		532,253.00	532,252.98	532,252.98	532,252.98	0.00
13C001	185002	101	336101260		0.00	66,322.30	66,322.30	66,322.30	0.00
13C001	185002	101	336201100		120,000.00	109,799.89	109,799.89	109,799.89	0.00
13C001	185002	101	338101100		250,211.00	459,950.50	459,950.50	459,950.50	0.00
13C001	185002	101	338101200		1,634,563.00	1,514,639.40	1,514,639.40	1,514,639.40	0.00
13C001	185002	101	341101100		10,000.00	253,620.06	253,620.06	253,620.06	0.00
13C001	185002	101	343201200		20,000.00	16,449.36	16,449.36	16,449.36	0.00
13C001	185002	101	345101200		543,573.00	477,020.06	477,020.06	477,020.06	0.00
13C001	185002	101	347101100		0.00	447,880.00	447,880.00	447,880.00	0.00
13C001	185002	101	351101100		2,720,000.00	870.00	870.00	870.00	0.00
13C001	185002	101	352101100		50,003.00	46,450.00	46,450.00	46,450.00	0.00
13C001	185002	101	353101100		2,295,959.00	4,284,914.96	4,284,914.96	4,284,914.96	0.00
13C001	185002	101	353111100		0.00	4,420,963.94	4,420,963.94	4,420,963.94	0.00
13C001	185002	101	355301100		153,312.00	178,338.42	178,338.42	178,338.42	0.00
13C001	185002	101	357101100		50,000.00	40,112.80	40,112.80	40,112.80	0.00
13C001	185002	101	358101100		908,199.00	1,235,313.60	1,235,313.60	1,235,313.60	0.00
13C001	185002	101	359101100		90,000.00	58,380.48	58,380.48	58,380.48	0.00
13C001	185002	101	371101100		30,000.00	14,401.06	14,401.06	14,401.06	0.00
13C001	185002	101	372101100		30,000.00	1,730.00	1,730.00	1,730.00	0.00
13C001	185002	101	372201100		80,996.00	76,130.00	76,130.00	76,130.00	0.00
13C001	185002	101	375101100		30,000.00	11,711.20	11,711.20	11,711.20	0.00
13C001	185002	101	376101100		30,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	383101100		10,000.00	50,470.00	50,470.00	50,470.00	0.00
13C001	185002	101	392101100		232,890.00	157,581.00	157,581.00	157,581.00	0.00
13C001	185002	101	395101100		6,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	396901225		30,000.00	30,000.00	30,000.00	30,000.00	0.00
13C001	185002	101	398101200		1,312,412.00	1,367,716.00	1,367,716.00	1,367,716.00	0.00
13C001	185002	101	398201100		1,523,316.00	1,475,547.01	1,475,547.01	1,475,547.01	0.00
13C001	185002	101	398211100		0.00	983,855.36	983,855.36	983,855.36	0.00
13C001	185002	101	399301100		900,000.00	818,181.80	818,181.80	818,181.80	0.00
13C001	185005	101	372201100		24,721.00	19,189.76	19,189.76	19,189.76	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13C001	185005	101	398101200		99,791.00	99,248.00	99,248.00	99,248.00	0.00
13C001	185007	101	333101100		171,859.00	0.00	0.00	0.00	0.00
13C001	185007	101	371201100		0.00	8,329.00	8,329.00	8,329.00	0.00
13C001	185007	101	398101200		380,518.00	378,449.00	378,449.00	378,449.00	0.00
13C001	185007	101	399301100		171,859.00	86,810.72	86,810.72	86,810.72	0.00
13C001	185009	101	322101100		420,000.00	382,800.00	382,800.00	382,800.00	0.00
13C001	185009	101	398101200		58,463.00	58,145.00	58,145.00	58,145.00	0.00
13C001	185012	101	398101200		111,887.00	111,279.00	111,279.00	111,279.00	0.00
13C001	185013	101	398101200		135,071.00	134,337.00	134,337.00	134,337.00	0.00
13C001	185014	101	372201100		20,358.00	15,136.50	15,136.50	15,136.50	0.00
13C001	185014	101	398101200		89,711.00	89,223.00	89,223.00	89,223.00	0.00
13C001	185015	101	398101200		135,071.00	134,337.00	134,337.00	134,337.00	0.00
13C001	185017	101	372201100		5,000.00	3,839.50	3,839.50	3,839.50	0.00
13C001	185017	101	398101200		135,071.00	134,337.00	134,337.00	134,337.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					26,148.00	352,740.00	352,740.00	352,740.00	0.00
13C001	134009	101	441901100		0.00	12,740.00	12,740.00	12,740.00	0.00
13C001	134009	101	442101100		25,000.00	0.00	0.00	0.00	0.00
13C001	185002	101	441101100		88.00	40,000.00	40,000.00	40,000.00	0.00
13C001	185002	101	445101100		1,060.00	300,000.00	300,000.00	300,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	5,161,146.06	5,161,146.06	5,161,146.06	0.00
13C001	134005	694	515112200	A13012001	0.00	5,116,341.24	5,116,341.24	5,116,341.24	0.00
13C001	185007	101	597102100	A13012003	0.00	44,804.82	44,804.82	44,804.82	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> ESCUELA DE ADMINISTRACIÓN PÚBLICA DEL DISTRITO FEDERAL					51,161,473.00	46,658,183.70	46,648,134.70	46,648,134.70	0.00
« SERVICIOS PERSONALES.					35,706,235.00	24,939,685.14	24,939,685.14	24,939,685.14	0.00
13PDEA	185002	102	113101100		3,961,899.00	3,350,515.51	3,350,515.51	3,350,515.51	0.00
13PDEA	185002	102	121101100		3,943,750.00	2,097,276.40	2,097,276.40	2,097,276.40	0.00
13PDEA	185002	102	131101100		3,292.00	1,195.50	1,195.50	1,195.50	0.00
13PDEA	185002	102	132101100		467,411.00	313,250.86	313,250.86	313,250.86	0.00
13PDEA	185002	102	132301100		1,953,508.00	1,665,168.88	1,665,168.88	1,665,168.88	0.00
13PDEA	185002	102	141201100		1,225,124.00	1,011,253.86	1,011,253.86	1,011,253.86	0.00
13PDEA	185002	102	142201100		818,570.00	709,742.37	709,742.37	709,742.37	0.00
13PDEA	185002	102	143101100		891,154.00	727,716.57	727,716.57	727,716.57	0.00
13PDEA	185002	102	144101100		409,491.00	273,139.95	273,139.95	273,139.95	0.00
13PDEA	185002	102	152101100		544,297.00	249,683.90	249,683.90	249,683.90	0.00
13PDEA	185002	102	154501100		39,673.00	30,625.50	30,625.50	30,625.50	0.00
13PDEA	185002	102	159101100		13,837,466.00	11,154,732.89	11,154,732.89	11,154,732.89	0.00
13PDEA	256004	102	121101100		2,218,750.00	1,993,533.30	1,993,533.30	1,993,533.30	0.00
13PDEA	256011	102	121101100		5,391,850.00	1,361,849.65	1,361,849.65	1,361,849.65	0.00
« MATERIALES Y SUMINISTROS.					2,271,560.00	1,005,694.18	1,002,018.18	1,002,018.18	0.00
13PDEA	172013	102	212101100		25,297.00	0.00	0.00	0.00	0.00
13PDEA	185002	102	211101100		200,000.00	158,531.05	158,531.05	158,531.05	0.00
13PDEA	185002	102	214101100		240,000.00	147,989.03	147,989.03	147,989.03	0.00
13PDEA	185002	102	215101100		620,584.00	704.80	704.80	704.80	0.00
13PDEA	185002	102	216101100		0.00	1,206.40	1,206.40	1,206.40	0.00
13PDEA	185002	102	221101100		30,000.00	25,523.43	25,523.43	25,523.43	0.00
13PDEA	185002	102	223101100		0.00	2,696.48	2,696.48	2,696.48	0.00
13PDEA	185002	102	244101100		0.00	4,210.53	4,210.53	4,210.53	0.00
13PDEA	185002	102	246101100		0.00	35,620.20	35,620.20	35,620.20	0.00
13PDEA	185002	102	248101100		0.00	11,075.86	11,075.86	11,075.86	0.00
13PDEA	185002	102	249101100		0.00	31,944.14	31,944.14	31,944.14	0.00
13PDEA	185002	102	254101100		0.00	1,125.09	1,125.09	1,125.09	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDEA	185002	102	256101100		0.00	1,100.84	1,100.84	1,100.84	0.00
13PDEA	185002	102	261101100		76,279.00	35,473.97	35,473.97	35,473.97	0.00
13PDEA	185002	102	271101100		0.00	348.00	348.00	348.00	0.00
13PDEA	185002	102	291101100		0.00	5,175.18	5,175.18	5,175.18	0.00
13PDEA	185002	102	292101100		0.00	1,300.00	1,300.00	1,300.00	0.00
13PDEA	185002	102	294101100		160,000.00	92,308.17	92,308.17	92,308.17	0.00
13PDEA	256004	102	215101100		780,000.00	38,842.84	38,842.84	38,842.84	0.00
13PDEA	256011	102	211101100		14,400.00	55,397.16	55,397.16	55,397.16	0.00
13PDEA	256011	102	214101100		0.00	5,389.90	5,389.90	5,389.90	0.00
13PDEA	256011	102	215101100		80,000.00	34,420.00	34,420.00	34,420.00	0.00
13PDEA	256011	102	217101100		0.00	7,782.00	7,782.00	7,782.00	0.00
13PDEA	256011	102	221101100		45,000.00	55,615.42	55,615.42	55,615.42	0.00
13PDEA	256011	102	223101100		0.00	1,511.46	1,511.46	1,511.46	0.00
13PDEA	256011	102	271101100		0.00	12,928.20	12,928.20	12,928.20	0.00
13PDEA	256011	102	274101100		0.00	42,474.03	42,474.03	42,474.03	0.00
13PDEA	256011	603	221111100		0.00	20,000.00	20,000.00	20,000.00	0.00
13PDEA	256011	603	248111100		0.00	165,000.00	161,580.00	161,580.00	0.00
13PDEA	256011	603	256111100		0.00	10,000.00	9,744.00	9,744.00	0.00
« SERVICIOS GENERALES.					13,153,678.00	18,363,354.38	18,356,981.38	18,356,981.38	0.00
13PDEA	124022	102	344101100		30,000.00	0.00	0.00	0.00	0.00
13PDEA	185002	102	311201100		331,160.00	256,668.00	256,668.00	256,668.00	0.00
13PDEA	185002	102	313101100		38,066.00	39,363.00	39,363.00	39,363.00	0.00
13PDEA	185002	102	314101100		306,700.00	227,729.72	227,729.72	227,729.72	0.00
13PDEA	185002	102	316101100		16,699.00	11,121.00	11,121.00	11,121.00	0.00
13PDEA	185002	102	317101100		221,000.00	214,665.06	214,665.06	214,665.06	0.00
13PDEA	185002	102	318101100		0.00	1,752.38	1,752.38	1,752.38	0.00
13PDEA	185002	102	319101100		0.00	6,050.00	6,050.00	6,050.00	0.00
13PDEA	185002	102	322101100		4,300,000.00	4,265,394.24	4,265,394.24	4,265,394.24	0.00
13PDEA	185002	102	331101100		0.00	113,723.01	113,723.01	113,723.01	0.00
13PDEA	185002	102	333101100		0.00	2,552,000.00	2,552,000.00	2,552,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDEA	185002	102	336101100		183,791.00	92,719.06	92,719.06	92,719.06	0.00
13PDEA	185002	102	336201100		0.00	4,682.00	4,682.00	4,682.00	0.00
13PDEA	185002	102	337101100		0.00	31,679.60	31,679.60	31,679.60	0.00
13PDEA	185002	102	338101100		315,483.00	315,482.00	315,482.00	315,482.00	0.00
13PDEA	185002	102	339101100		144,000.00	53,010.55	53,010.55	53,010.55	0.00
13PDEA	185002	102	341101100		0.00	9,546.72	9,546.72	9,546.72	0.00
13PDEA	185002	102	345101100		0.00	75,257.03	75,257.03	75,257.03	0.00
13PDEA	185002	102	351101100		0.00	81,200.00	81,200.00	81,200.00	0.00
13PDEA	185002	102	352101100		0.00	603.00	603.00	603.00	0.00
13PDEA	185002	102	353101100		200,000.00	211,886.96	211,886.96	211,886.96	0.00
13PDEA	185002	102	355301100		0.00	37,991.16	37,991.16	37,991.16	0.00
13PDEA	185002	102	357101100		19,540.00	37,546.28	37,546.28	37,546.28	0.00
13PDEA	185002	102	358101100		409,000.00	266,721.82	266,721.82	266,721.82	0.00
13PDEA	185002	102	359101100		5,200.00	6,497.11	6,497.11	6,497.11	0.00
13PDEA	185002	102	361101100		90,000.00	95,352.00	95,352.00	95,352.00	0.00
13PDEA	185002	102	371101100		10,000.00	0.00	0.00	0.00	0.00
13PDEA	185002	102	371201100		25,000.00	20,410.00	20,410.00	20,410.00	0.00
13PDEA	185002	102	372101100		3,000.00	2,101.50	2,101.50	2,101.50	0.00
13PDEA	185002	102	372201100		13,200.00	19,893.00	19,893.00	19,893.00	0.00
13PDEA	185002	102	375101100		10,000.00	3,524.00	3,524.00	3,524.00	0.00
13PDEA	185002	102	376101100		20,000.00	40,872.98	40,872.98	40,872.98	0.00
13PDEA	185002	102	392101100		0.00	16,906.00	16,906.00	16,906.00	0.00
13PDEA	185002	102	398101100		505,422.00	418,465.00	418,465.00	418,465.00	0.00
13PDEA	185002	102	398201100		438,337.00	588,014.27	588,014.27	588,014.27	0.00
13PDEA	256004	102	336101100		270,000.00	73,524.00	73,524.00	73,524.00	0.00
13PDEA	256004	102	336201100		0.00	1,025,194.40	1,025,194.40	1,025,194.40	0.00
13PDEA	256004	102	339101100		1,110,000.00	1,096,278.60	1,096,278.60	1,096,278.60	0.00
13PDEA	256004	203	336211100		0.00	321,550.00	321,550.00	321,550.00	0.00
13PDEA	256004	603	336211100		0.00	539,032.00	537,923.00	537,923.00	0.00
13PDEA	256011	102	336101100		0.00	256.80	256.80	256.80	0.00
13PDEA	256011	102	336201100		0.00	6,336.00	6,336.00	6,336.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDEA	256011	102	339101100		2,682,880.00	2,842,934.54	2,842,934.54	2,842,934.54	0.00
13PDEA	256011	102	361101100		300,000.00	576,575.24	576,575.24	576,575.24	0.00
13PDEA	256011	102	363101100		3,600.00	215,760.00	215,760.00	215,760.00	0.00
13PDEA	256011	102	371101100		0.00	7,088.00	7,088.00	7,088.00	0.00
13PDEA	256011	102	375101100		0.00	3,876.32	3,876.32	3,876.32	0.00
13PDEA	256011	102	383101100		1,151,600.00	1,267,726.43	1,267,726.43	1,267,726.43	0.00
13PDEA	256011	102	399301100		0.00	10,393.60	10,393.60	10,393.60	0.00
13PDEA	256011	603	323111100		0.00	95,000.00	90,532.00	90,532.00	0.00
13PDEA	256011	603	336211100		0.00	3,000.00	2,204.00	2,204.00	0.00
13PDEA	256011	603	383111100		0.00	160,000.00	160,000.00	160,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					30,000.00	2,349,450.00	2,349,450.00	2,349,450.00	0.00
13PDEA	124012	102	445101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
13PDEA	256004	203	445111100		0.00	560,000.00	560,000.00	560,000.00	0.00
13PDEA	256011	102	445101100		0.00	1,144,000.00	1,144,000.00	1,144,000.00	0.00
13PDEA	256011	203	445111100		0.00	615,450.00	615,450.00	615,450.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE VERIFICACIÓN ADMINISTRATIVA DEL DISTRITO FEDERAL					389,412,268.00	324,271,822.28	324,271,822.28	324,271,822.28	0.00
<< SERVICIOS PERSONALES.					340,512,192.00	272,126,249.28	272,126,249.28	272,126,249.28	0.00
13PDVA	139001	102	113101100		52,597,848.00	43,730,620.57	43,730,620.57	43,730,620.57	0.00
13PDVA	139001	102	121101100		8,437,000.00	1,639,000.00	1,639,000.00	1,639,000.00	0.00
13PDVA	139001	102	132101100		1,456,909.00	1,463,236.63	1,463,236.63	1,463,236.63	0.00
13PDVA	139001	102	132301100		23,310,547.00	9,224,533.42	9,224,533.42	9,224,533.42	0.00
13PDVA	139001	102	141201100		30,608,979.00	17,104,301.80	17,104,301.80	17,104,301.80	0.00
13PDVA	139001	102	142201100		11,818,982.00	8,157,454.04	8,157,454.04	8,157,454.04	0.00
13PDVA	139001	102	143101100		4,649,935.00	3,275,283.35	3,275,283.35	3,275,283.35	0.00
13PDVA	139001	102	144101100		5,454,668.00	3,146,670.56	3,146,670.56	3,146,670.56	0.00
13PDVA	139001	102	159101100		157,197,072.00	115,956,975.75	115,956,975.75	115,956,975.75	0.00
13PDVA	139001	603	113111100		0.00	3,587,086.01	3,587,086.01	3,587,086.01	0.00
13PDVA	139001	603	121111100		0.00	293,033.33	293,033.33	293,033.33	0.00
13PDVA	139001	603	132111100		0.00	1,327,514.47	1,327,514.47	1,327,514.47	0.00
13PDVA	139001	603	132311100		0.00	10,055,379.84	10,055,379.84	10,055,379.84	0.00
13PDVA	139001	603	141211100		0.00	3,476,815.51	3,476,815.51	3,476,815.51	0.00
13PDVA	139001	603	142211100		0.00	1,875,383.17	1,875,383.17	1,875,383.17	0.00
13PDVA	139001	603	143111100		0.00	750,153.40	750,153.40	750,153.40	0.00
13PDVA	139001	603	159111100		0.00	10,568,673.87	10,568,673.87	10,568,673.87	0.00
13PDVA	185002	102	113101100		7,007,604.00	2,003,339.25	2,003,339.25	2,003,339.25	0.00
13PDVA	185002	102	132101100		192,520.00	116,409.65	116,409.65	116,409.65	0.00
13PDVA	185002	102	132301100		3,080,327.00	1,728,707.64	1,728,707.64	1,728,707.64	0.00
13PDVA	185002	102	134201100		1,622,184.00	410,416.75	410,416.75	410,416.75	0.00
13PDVA	185002	102	141201100		3,722,286.00	2,871,719.00	2,871,719.00	2,871,719.00	0.00
13PDVA	185002	102	142201100		1,374,901.00	1,145,751.00	1,145,751.00	1,145,751.00	0.00
13PDVA	185002	102	143101100		535,884.00	446,570.00	446,570.00	446,570.00	0.00
13PDVA	185002	102	144101100		720,796.00	626,989.57	626,989.57	626,989.57	0.00
13PDVA	185002	102	152101100		3,500,000.00	1,885,539.00	1,885,539.00	1,885,539.00	0.00
13PDVA	185002	102	159101100		20,715,336.00	18,440,788.83	18,440,788.83	18,440,788.83	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDVA	185002	603	113111100		0.00	549,479.60	549,479.60	549,479.60	0.00
13PDVA	185002	603	132111100		0.00	76,110.35	76,110.35	76,110.35	0.00
13PDVA	185002	603	132311100		0.00	1,351,619.36	1,351,619.36	1,351,619.36	0.00
13PDVA	185002	603	134211100		0.00	15,507.00	15,507.00	15,507.00	0.00
13PDVA	185002	603	141211100		0.00	516,325.00	516,325.00	516,325.00	0.00
13PDVA	185002	603	152111100		0.00	453,576.00	453,576.00	453,576.00	0.00
13PDVA	185002	603	159111100		0.00	1,628,392.00	1,628,392.00	1,628,392.00	0.00
13PDVA	185007	102	113101100		550,884.00	290,818.02	290,818.02	290,818.02	0.00
13PDVA	185007	102	132101100		12,662.00	6,331.00	6,331.00	6,331.00	0.00
13PDVA	185007	102	132301100		202,593.00	101,296.40	101,296.40	101,296.40	0.00
13PDVA	185007	102	141201100		277,340.00	215,008.00	215,008.00	215,008.00	0.00
13PDVA	185007	102	142201100		104,109.00	86,758.00	86,758.00	86,758.00	0.00
13PDVA	185007	102	143101100		40,963.00	34,135.00	34,135.00	34,135.00	0.00
13PDVA	185007	102	144101100		47,407.00	40,248.84	40,248.84	40,248.84	0.00
13PDVA	185007	102	159101100		1,272,456.00	1,166,418.00	1,166,418.00	1,166,418.00	0.00
13PDVA	185007	603	113111100		0.00	45,907.00	45,907.00	45,907.00	0.00
13PDVA	185007	603	132111100		0.00	6,331.00	6,331.00	6,331.00	0.00
13PDVA	185007	603	132311100		0.00	101,296.40	101,296.40	101,296.40	0.00
13PDVA	185007	603	141211100		0.00	26,307.97	26,307.97	26,307.97	0.00
13PDVA	185007	603	159111100		0.00	106,037.93	106,037.93	106,037.93	0.00
< MATERIALES Y SUMINISTROS.					8,693,586.00	6,166,442.26	6,166,442.26	6,166,442.26	0.00
13PDVA	139001	102	211011100		633,333.00	322,206.69	322,206.69	322,206.69	0.00
13PDVA	139001	102	214101100		289,759.00	264,000.00	264,000.00	264,000.00	0.00
13PDVA	139001	102	221011100		256,366.00	126,703.00	126,703.00	126,703.00	0.00
13PDVA	139001	102	261011100		516,666.00	398,070.40	398,070.40	398,070.40	0.00
13PDVA	139001	102	271011100		3,324,186.00	2,354,480.24	2,354,480.24	2,354,480.24	0.00
13PDVA	139001	603	211111100		0.00	77,981.06	77,981.06	77,981.06	0.00
13PDVA	139001	603	221111100		0.00	40,000.00	40,000.00	40,000.00	0.00
13PDVA	139001	603	261111100		0.00	94,922.96	94,922.96	94,922.96	0.00
13PDVA	185002	102	211011100		633,333.00	270,628.38	270,628.38	270,628.38	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDVA	185002	102	214101100		289,759.00	187,257.84	187,257.84	187,257.84	0.00
13PDVA	185002	102	215101100		28,490.00	28,072.00	28,072.00	28,072.00	0.00
13PDVA	185002	102	216101100		86,500.00	69,999.94	69,999.94	69,999.94	0.00
13PDVA	185002	102	221101100		256,366.00	171,819.00	171,819.00	171,819.00	0.00
13PDVA	185002	102	246101100		145,637.00	108,567.16	108,567.16	108,567.16	0.00
13PDVA	185002	102	248101100		10,000.00	0.00	0.00	0.00	0.00
13PDVA	185002	102	249101100		10,400.00	9,996.76	9,996.76	9,996.76	0.00
13PDVA	185002	102	261101100		516,667.00	336,685.44	336,685.44	336,685.44	0.00
13PDVA	185002	102	294101100		0.00	26,390.00	26,390.00	26,390.00	0.00
13PDVA	185002	603	211111100		0.00	52,200.00	52,200.00	52,200.00	0.00
13PDVA	185002	603	221111100		0.00	35,267.01	35,267.01	35,267.01	0.00
13PDVA	185002	603	261111100		0.00	35,016.44	35,016.44	35,016.44	0.00
13PDVA	185007	102	211101100		633,333.00	398,669.61	398,669.61	398,669.61	0.00
13PDVA	185007	102	214101100		289,759.00	239,335.40	239,335.40	239,335.40	0.00
13PDVA	185007	102	221101100		256,365.00	89,576.03	89,576.03	89,576.03	0.00
13PDVA	185007	102	261101100		516,667.00	236,676.16	236,676.16	236,676.16	0.00
13PDVA	185007	603	211111100		0.00	50,000.00	50,000.00	50,000.00	0.00
13PDVA	185007	603	221111100		0.00	61,929.90	61,929.90	61,929.90	0.00
13PDVA	185007	603	261111100		0.00	79,990.84	79,990.84	79,990.84	0.00
« SERVICIOS GENERALES.					40,206,490.00	45,979,130.74	45,979,130.74	45,979,130.74	0.00
13PDVA	139001	102	311201100		0.00	152,160.80	152,160.80	152,160.80	0.00
13PDVA	139001	102	314101100		141,600.00	77,157.93	77,157.93	77,157.93	0.00
13PDVA	139001	102	316101100		301,885.00	74,555.70	74,555.70	74,555.70	0.00
13PDVA	139001	102	318101100		219,994.00	0.00	0.00	0.00	0.00
13PDVA	139001	102	322101100		2,864,179.00	1,688,843.77	1,688,843.77	1,688,843.77	0.00
13PDVA	139001	102	323101100		246,600.00	225,569.74	225,569.74	225,569.74	0.00
13PDVA	139001	102	325301100		2,041,331.00	1,485,967.23	1,485,967.23	1,485,967.23	0.00
13PDVA	139001	102	333101100		0.00	5,897,671.10	5,897,671.10	5,897,671.10	0.00
13PDVA	139001	102	336201100		0.00	8,912.24	8,912.24	8,912.24	0.00
13PDVA	139001	102	338101100		1,412,984.00	1,909,308.00	1,909,308.00	1,909,308.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDVA	139001	102	345101100		0.00	67,722.89	67,722.89	67,722.89	0.00
13PDVA	139001	102	355301100		0.00	144,599.96	144,599.96	144,599.96	0.00
13PDVA	139001	102	358101100		1,099,078.00	849,250.65	849,250.65	849,250.65	0.00
13PDVA	139001	102	359101100		60,500.00	24,272.80	24,272.80	24,272.80	0.00
13PDVA	139001	102	379101100		0.00	139,119.76	139,119.76	139,119.76	0.00
13PDVA	139001	102	392101100		0.00	54,190.00	54,190.00	54,190.00	0.00
13PDVA	139001	102	398101100		5,864,059.00	3,558,041.00	3,558,041.00	3,558,041.00	0.00
13PDVA	139001	102	398201100		5,301,378.00	2,106,745.98	2,106,745.98	2,106,745.98	0.00
13PDVA	139001	603	311211100		0.00	42,311.00	42,311.00	42,311.00	0.00
13PDVA	139001	603	314111100		0.00	33,441.92	33,441.92	33,441.92	0.00
13PDVA	139001	603	322111100		0.00	537,081.97	537,081.97	537,081.97	0.00
13PDVA	139001	603	323111100		0.00	201,663.58	201,663.58	201,663.58	0.00
13PDVA	139001	603	325311100		0.00	384,756.86	384,756.86	384,756.86	0.00
13PDVA	139001	603	333111100		0.00	1,122,172.89	1,122,172.89	1,122,172.89	0.00
13PDVA	139001	603	336211100		0.00	335,431.16	335,431.16	335,431.16	0.00
13PDVA	139001	603	338111100		0.00	205,438.93	205,438.93	205,438.93	0.00
13PDVA	139001	603	355311100		0.00	46,851.93	46,851.93	46,851.93	0.00
13PDVA	139001	603	358111100		0.00	102,879.00	102,879.00	102,879.00	0.00
13PDVA	139001	603	359111100		0.00	9,884.00	9,884.00	9,884.00	0.00
13PDVA	139001	603	379111100		0.00	32,679.64	32,679.64	32,679.64	0.00
13PDVA	139001	603	398111100		0.00	1,352,427.00	1,352,427.00	1,352,427.00	0.00
13PDVA	139001	603	398211100		0.00	2,081,684.55	2,081,684.55	2,081,684.55	0.00
13PDVA	185002	102	311201100		240,000.00	304,339.00	304,339.00	304,339.00	0.00
13PDVA	185002	102	314101100		141,600.00	100,957.55	100,957.55	100,957.55	0.00
13PDVA	185002	102	316101100		301,885.00	195,516.10	195,516.10	195,516.10	0.00
13PDVA	185002	102	316101160		0.00	13,592.14	13,592.14	13,592.14	0.00
13PDVA	185002	102	322101100		8,592,538.00	7,160,450.00	7,160,450.00	7,160,450.00	0.00
13PDVA	185002	102	323101100		246,600.00	225,000.00	225,000.00	225,000.00	0.00
13PDVA	185002	102	323101160		0.00	207,651.84	207,651.84	207,651.84	0.00
13PDVA	185002	102	325301100		6,123,992.00	4,592,997.00	4,592,997.00	4,592,997.00	0.00
13PDVA	185002	102	331101100		0.00	38,526.11	38,526.11	38,526.11	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
13PDVA	185002	102	336201100		100,000.00	327,210.26	327,210.26	327,210.26	0.00
13PDVA	185002	102	338101100		1,412,584.00	1,277,142.97	1,277,142.97	1,277,142.97	0.00
13PDVA	185002	102	341101100		190,000.00	440.80	440.80	440.80	0.00
13PDVA	185002	102	345101100		445,894.00	445,894.00	445,894.00	445,894.00	0.00
13PDVA	185002	102	358101100		1,099,478.00	854,357.00	854,357.00	854,357.00	0.00
13PDVA	185002	102	359101100		60,500.00	31,268.00	31,268.00	31,268.00	0.00
13PDVA	185002	102	365101100		0.00	100,000.00	100,000.00	100,000.00	0.00
13PDVA	185002	102	372201100		24,000.00	20,750.00	20,750.00	20,750.00	0.00
13PDVA	185002	102	379101100		0.00	139,119.76	139,119.76	139,119.76	0.00
13PDVA	185002	102	398101100		823,395.00	681,234.00	681,234.00	681,234.00	0.00
13PDVA	185002	102	398201100		755,883.00	346,874.66	346,874.66	346,874.66	0.00
13PDVA	185002	603	311211100		0.00	37,727.00	37,727.00	37,727.00	0.00
13PDVA	185002	603	314111100		0.00	40,642.00	40,642.00	40,642.00	0.00
13PDVA	185002	603	316111100		0.00	92,971.29	92,971.29	92,971.29	0.00
13PDVA	185002	603	322111100		0.00	1,266,894.80	1,266,894.80	1,266,894.80	0.00
13PDVA	185002	603	323111100		0.00	21,600.00	21,600.00	21,600.00	0.00
13PDVA	185002	603	325311100		0.00	1,530,995.00	1,530,995.00	1,530,995.00	0.00
13PDVA	185002	603	331111100		0.00	5,475.25	5,475.25	5,475.25	0.00
13PDVA	185002	603	336211100		0.00	37,870.40	37,870.40	37,870.40	0.00
13PDVA	185002	603	338111100		0.00	135,441.03	135,441.03	135,441.03	0.00
13PDVA	185002	603	358111100		0.00	245,121.00	245,121.00	245,121.00	0.00
13PDVA	185002	603	359111100		0.00	4,732.00	4,732.00	4,732.00	0.00
13PDVA	185002	603	379111100		0.00	36,880.24	36,880.24	36,880.24	0.00
13PDVA	185002	603	398111100		0.00	70,000.00	70,000.00	70,000.00	0.00
13PDVA	185002	603	398211100		0.00	346,874.66	346,874.66	346,874.66	0.00
13PDVA	185007	102	398101100		50,965.00	42,470.00	42,470.00	42,470.00	0.00
13PDVA	185007	102	398201100		43,588.00	21,660.45	21,660.45	21,660.45	0.00
13PDVA	185007	603	398111100		0.00	4,000.00	4,000.00	4,000.00	0.00
13PDVA	185007	603	398211100		0.00	21,660.45	21,660.45	21,660.45	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL					4,416,170,783.00	4,737,338,387.62	4,737,338,387.62	4,737,338,387.62	0.00
« SERVICIOS PERSONALES.					3,801,556,613.00	3,967,973,021.50	3,967,973,021.50	3,967,973,021.50	0.00
14C000	122003	101	113101100		14,977,380.00	12,986,198.00	12,986,198.00	12,986,198.00	0.00
14C000	122003	101	131101100		138,589.00	138,589.00	138,589.00	138,589.00	0.00
14C000	122003	101	132101100		453,860.00	438,058.77	438,058.77	438,058.77	0.00
14C000	122003	101	132301100		1,066,732.00	1,066,732.00	1,066,732.00	1,066,732.00	0.00
14C000	122003	101	133101100		143,011.00	130,586.00	130,586.00	130,586.00	0.00
14C000	122003	101	134101127		9,176,020.00	9,176,020.00	9,176,020.00	9,176,020.00	0.00
14C000	122003	101	134301100		5,265,550.00	5,265,550.00	5,265,550.00	5,265,550.00	0.00
14C000	122003	101	134301106		600,383.00	499,883.00	499,883.00	499,883.00	0.00
14C000	122003	101	141101201		2,067,989.00	2,050,971.09	2,050,971.09	2,050,971.09	0.00
14C000	122003	101	142101201		942,825.00	942,825.00	942,825.00	942,825.00	0.00
14C000	122003	101	143101200		1,142,980.00	1,221,194.00	1,221,194.00	1,221,194.00	0.00
14C000	122003	101	144101200		695,695.00	695,695.00	695,695.00	695,695.00	0.00
14C000	122003	101	144301200		30,756.00	30,756.00	30,756.00	30,756.00	0.00
14C000	122003	101	151101200		345,972.00	345,972.00	345,972.00	345,972.00	0.00
14C000	122003	101	154101218		1,615,942.00	1,543,497.24	1,543,497.24	1,543,497.24	0.00
14C000	122003	101	154401100		1,723,359.00	1,723,359.00	1,723,359.00	1,723,359.00	0.00
14C000	122003	101	154501100		450,318.00	450,318.00	450,318.00	450,318.00	0.00
14C000	122003	101	154501109		119,517.00	275,955.63	275,955.63	275,955.63	0.00
14C000	122003	101	154501110		129,224.00	0.00	0.00	0.00	0.00
14C000	122003	101	159101100		2,623,698.00	2,623,698.00	2,623,698.00	2,623,698.00	0.00
14C000	122003	101	159201100		8,868,610.00	8,868,610.00	8,868,610.00	8,868,610.00	0.00
14C000	122003	101	171201100		54,801.00	0.00	0.00	0.00	0.00
14C000	122003	101	171301100		19,843.00	17,859.24	17,859.24	17,859.24	0.00
14C000	122003	101	171401100		0.00	54,801.00	54,801.00	54,801.00	0.00
14C000	122003	101	171401110		90,822.00	0.00	0.00	0.00	0.00
14C000	122005	101	113101100		18,526,042.00	17,912,944.04	17,912,944.04	17,912,944.04	0.00
14C000	122005	101	131101100		484,913.00	484,913.00	484,913.00	484,913.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122005	101	132101100		1,603,986.00	1,694,073.10	1,694,073.10	1,694,073.10	0.00
14C000	122005	101	132301100		4,400,182.00	4,400,182.00	4,400,182.00	4,400,182.00	0.00
14C000	122005	101	133101100		620,235.00	620,235.00	620,235.00	620,235.00	0.00
14C000	122005	101	134301106		1,805,124.00	1,609,474.98	1,609,474.98	1,609,474.98	0.00
14C000	122005	101	141101201		6,896,010.00	6,839,260.07	6,839,260.07	6,839,260.07	0.00
14C000	122005	101	142101201		3,143,985.00	3,143,985.00	3,143,985.00	3,143,985.00	0.00
14C000	122005	101	143101200		3,811,485.00	3,811,485.00	3,811,485.00	3,811,485.00	0.00
14C000	122005	101	144101200		2,388,749.00	2,388,749.00	2,388,749.00	2,388,749.00	0.00
14C000	122005	101	144301200		107,613.00	107,613.00	107,613.00	107,613.00	0.00
14C000	122005	101	151101200		1,500,444.00	1,500,444.00	1,500,444.00	1,500,444.00	0.00
14C000	122005	101	154101218		5,267,315.00	5,031,174.44	5,031,174.44	5,031,174.44	0.00
14C000	122005	101	154501109		518,327.00	1,205,721.08	1,205,721.08	1,205,721.08	0.00
14C000	122005	101	154501110		560,429.00	0.00	0.00	0.00	0.00
14C000	122005	101	159101100		9,671,465.00	9,671,465.00	9,671,465.00	9,671,465.00	0.00
14C000	122005	101	171201100		237,664.00	0.00	0.00	0.00	0.00
14C000	122005	101	171301100		69,430.00	62,488.90	62,488.90	62,488.90	0.00
14C000	122005	101	171401100		0.00	237,664.00	237,664.00	237,664.00	0.00
14C000	122005	101	171401110		393,883.00	0.00	0.00	0.00	0.00
14C000	122007	101	113101100		462,191,217.00	421,571,028.96	421,571,028.96	421,571,028.96	0.00
14C000	122007	101	121101100		1,488,270.00	1,245,213.18	1,245,213.18	1,245,213.18	0.00
14C000	122007	101	131101100		4,649,381.00	4,516,260.37	4,516,260.37	4,516,260.37	0.00
14C000	122007	101	132101100		14,051,236.00	12,530,324.11	12,530,324.11	12,530,324.11	0.00
14C000	122007	101	132301100		32,166,135.00	32,385,663.83	32,385,663.83	32,385,663.83	0.00
14C000	122007	101	133101100		2,622,961.00	2,487,339.74	2,487,339.74	2,487,339.74	0.00
14C000	122007	101	134101127		381,737,312.00	366,442,557.22	366,442,557.22	366,442,557.22	0.00
14C000	122007	101	134301100		368,508,510.00	336,897,364.11	336,897,364.11	336,897,364.11	0.00
14C000	122007	101	134301106		21,520,202.00	19,764,204.79	19,764,204.79	19,764,204.79	0.00
14C000	122007	101	141101201		88,802,340.00	85,809,627.46	85,809,627.46	85,809,627.46	0.00
14C000	122007	101	142101201		37,984,180.00	37,984,180.00	37,984,180.00	37,984,180.00	0.00
14C000	122007	101	143101200		46,055,320.00	48,298,788.50	48,298,788.50	48,298,788.50	0.00
14C000	122007	101	144101200		23,667,996.00	20,103,310.86	20,103,310.86	20,103,310.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122007	101	144301200		1,031,756.00	1,550,704.73	1,550,704.73	1,550,704.73	0.00
14C000	122007	101	151101200		6,345,295.00	6,345,295.00	6,345,295.00	6,345,295.00	0.00
14C000	122007	101	154101218		54,025,312.00	51,603,286.68	51,603,286.68	51,603,286.68	0.00
14C000	122007	101	154401100		25,792,228.00	37,647,343.58	37,647,343.58	37,647,343.58	0.00
14C000	122007	101	154501100		13,603,315.00	17,081,592.41	17,081,592.41	17,081,592.41	0.00
14C000	122007	101	154501109		2,191,970.00	7,020,960.64	7,020,960.64	7,020,960.64	0.00
14C000	122007	101	154501110		2,370,022.00	0.00	0.00	0.00	0.00
14C000	122007	101	154701106		0.00	942,233.50	942,233.50	942,233.50	0.00
14C000	122007	101	159101100		67,050,115.00	56,104,269.53	56,104,269.53	56,104,269.53	0.00
14C000	122007	101	159201100		207,570,780.00	228,537,406.36	228,537,406.36	228,537,406.36	0.00
14C000	122007	101	171101100		0.00	200,000.00	200,000.00	200,000.00	0.00
14C000	122007	101	171201100		1,005,069.00	0.00	0.00	0.00	0.00
14C000	122007	101	171301100		665,700.00	599,148.23	599,148.23	599,148.23	0.00
14C000	122007	101	171401100		0.00	977,070.00	977,070.00	977,070.00	0.00
14C000	122007	101	171401110		1,665,707.00	0.00	0.00	0.00	0.00
14C000	122008	101	113101100		125,872,571.00	115,011,059.15	115,011,059.15	115,011,059.15	0.00
14C000	122008	101	113111100		0.00	81,585,281.95	81,585,281.95	81,585,281.95	0.00
14C000	122008	101	121101100		13,914,170.00	7,194,476.29	7,194,476.29	7,194,476.29	0.00
14C000	122008	101	131101100		442,673.00	442,719.00	442,719.00	442,719.00	0.00
14C000	122008	101	131111100		0.00	825,725.72	825,725.72	825,725.72	0.00
14C000	122008	101	132101100		1,559,608.00	1,505,309.94	1,505,309.94	1,505,309.94	0.00
14C000	122008	101	132111100		0.00	1,245.16	1,245.16	1,245.16	0.00
14C000	122008	101	132301100		6,090,527.00	6,090,527.00	6,090,527.00	6,090,527.00	0.00
14C000	122008	101	133101100		620,752.00	566,732.00	566,732.00	566,732.00	0.00
14C000	122008	101	134101127		38,365,871.00	38,365,871.00	38,365,871.00	38,365,871.00	0.00
14C000	122008	101	134111127		0.00	6,614,126.43	6,614,126.43	6,614,126.43	0.00
14C000	122008	101	134301100		22,203,420.00	22,214,020.00	22,214,020.00	22,214,020.00	0.00
14C000	122008	101	134301106		1,554,198.00	1,294,037.00	1,294,037.00	1,294,037.00	0.00
14C000	122008	101	134311100		0.00	51,574,719.47	51,574,719.47	51,574,719.47	0.00
14C000	122008	101	134311106		0.00	2,293,884.54	2,293,884.54	2,293,884.54	0.00
14C000	122008	101	141101201		5,927,922.00	5,879,138.82	5,879,138.82	5,879,138.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122008	101	141111201		0.00	604,624.25	604,624.25	604,624.25	0.00
14C000	122008	101	142101201		2,702,620.00	2,702,620.00	2,702,620.00	2,702,620.00	0.00
14C000	122008	101	142111201		0.00	8,214,689.32	8,214,689.32	8,214,689.32	0.00
14C000	122008	101	143101200		3,276,335.00	3,812,327.20	3,812,327.20	3,812,327.20	0.00
14C000	122008	101	143111200		0.00	8,128,815.83	8,128,815.83	8,128,815.83	0.00
14C000	122008	101	144101200		2,812,546.00	2,812,546.00	2,812,546.00	2,812,546.00	0.00
14C000	122008	101	144301200		98,230.00	98,230.00	98,230.00	98,230.00	0.00
14C000	122008	101	151101200		1,501,676.00	1,501,676.00	1,501,676.00	1,501,676.00	0.00
14C000	122008	101	151111200		0.00	969,975.25	969,975.25	969,975.25	0.00
14C000	122008	101	152101100		30,000,000.00	20,039,619.79	20,039,619.79	20,039,619.79	0.00
14C000	122008	101	154101218		4,366,780.00	4,171,011.53	4,171,011.53	4,171,011.53	0.00
14C000	122008	101	154401100		19,257,612.00	28,013,557.80	28,013,557.80	28,013,557.80	0.00
14C000	122008	101	154411100		0.00	9,628,236.68	9,628,236.68	9,628,236.68	0.00
14C000	122008	101	154501100		3,129,456.00	3,129,610.00	3,129,610.00	3,129,610.00	0.00
14C000	122008	101	154501109		518,751.00	1,578,801.78	1,578,801.78	1,578,801.78	0.00
14C000	122008	101	154501110		560,887.00	0.00	0.00	0.00	0.00
14C000	122008	101	154511100		0.00	344,933.17	344,933.17	344,933.17	0.00
14C000	122008	101	159101100		108,185,549.00	102,544,396.00	102,544,396.00	102,544,396.00	0.00
14C000	122008	101	159111100		0.00	15,667,922.25	15,667,922.25	15,667,922.25	0.00
14C000	122008	101	159201100		49,618,760.00	49,440,175.05	49,440,175.05	49,440,175.05	0.00
14C000	122008	101	159211100		0.00	34,372,004.40	34,372,004.40	34,372,004.40	0.00
14C000	122008	101	171101100		0.00	229,290.33	229,290.33	229,290.33	0.00
14C000	122008	101	171201100		237,858.00	0.00	0.00	0.00	0.00
14C000	122008	101	171301100		63,382.00	57,045.54	57,045.54	57,045.54	0.00
14C000	122008	101	171401100		0.00	237,858.00	237,858.00	237,858.00	0.00
14C000	122008	101	171401110		394,204.00	0.00	0.00	0.00	0.00
14C000	122010	101	113101100		2,447,500.00	2,381,840.00	2,381,840.00	2,381,840.00	0.00
14C000	122010	101	131101100		21,901.00	21,901.00	21,901.00	21,901.00	0.00
14C000	122010	101	132101100		74,166.00	73,100.13	73,100.13	73,100.13	0.00
14C000	122010	101	132301100		246,882.00	246,882.00	246,882.00	246,882.00	0.00
14C000	122010	101	133101100		62,381.00	61,078.00	61,078.00	61,078.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122010	101	134101127		148,027.00	148,027.00	148,027.00	148,027.00	0.00
14C000	122010	101	134301100		57,510.00	57,510.00	57,510.00	57,510.00	0.00
14C000	122010	101	134301106		69,810.00	69,810.00	69,810.00	69,810.00	0.00
14C000	122010	101	141101201		250,327.00	248,267.16	248,267.16	248,267.16	0.00
14C000	122010	101	142101201		114,125.00	114,125.00	114,125.00	114,125.00	0.00
14C000	122010	101	143101200		138,345.00	147,427.90	147,427.90	147,427.90	0.00
14C000	122010	101	144101200		99,583.00	99,583.00	99,583.00	99,583.00	0.00
14C000	122010	101	144301200		4,862.00	4,862.00	4,862.00	4,862.00	0.00
14C000	122010	101	151101200		150,898.00	150,898.00	150,898.00	150,898.00	0.00
14C000	122010	101	154101218		227,297.00	217,107.01	217,107.01	217,107.01	0.00
14C000	122010	101	154401100		439,769.00	439,769.00	439,769.00	439,769.00	0.00
14C000	122010	101	154501100		97,889.00	97,889.00	97,889.00	97,889.00	0.00
14C000	122010	101	154501109		52,130.00	122,274.09	122,274.09	122,274.09	0.00
14C000	122010	101	154501110		56,364.00	0.00	0.00	0.00	0.00
14C000	122010	101	159101100		1,626,053.00	1,626,053.00	1,626,053.00	1,626,053.00	0.00
14C000	122010	101	171201100		23,902.00	0.00	0.00	0.00	0.00
14C000	122010	101	171301100		3,136.00	2,822.49	2,822.49	2,822.49	0.00
14C000	122010	101	171401100		0.00	23,902.00	23,902.00	23,902.00	0.00
14C000	122010	101	171401110		39,614.00	0.00	0.00	0.00	0.00
14C000	122011	101	113101100		5,397,370.00	5,144,772.00	5,144,772.00	5,144,772.00	0.00
14C000	122011	101	131101100		48,818.00	48,818.00	48,818.00	48,818.00	0.00
14C000	122011	101	132101100		163,556.00	157,872.53	157,872.53	157,872.53	0.00
14C000	122011	101	132301100		531,357.00	531,357.00	531,357.00	531,357.00	0.00
14C000	122011	101	133101100		82,159.00	82,159.00	82,159.00	82,159.00	0.00
14C000	122011	101	134101127		1,842,430.00	1,842,430.00	1,842,430.00	1,842,430.00	0.00
14C000	122011	101	134301100		594,270.00	594,270.00	594,270.00	594,270.00	0.00
14C000	122011	101	134301106		175,766.00	175,766.00	175,766.00	175,766.00	0.00
14C000	122011	101	141101201		603,295.00	598,330.42	598,330.42	598,330.42	0.00
14C000	122011	101	142101201		275,050.00	275,050.00	275,050.00	275,050.00	0.00
14C000	122011	101	143101200		333,425.00	361,368.00	361,368.00	361,368.00	0.00
14C000	122011	101	144101200		266,365.00	266,365.00	266,365.00	266,365.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122011	101	144301200		10,835.00	10,835.00	10,835.00	10,835.00	0.00
14C000	122011	101	151101200		198,748.00	198,748.00	198,748.00	198,748.00	0.00
14C000	122011	101	154101218		493,534.00	471,408.20	471,408.20	471,408.20	0.00
14C000	122011	101	154401100		594,220.00	594,220.00	594,220.00	594,220.00	0.00
14C000	122011	101	154501100		177,683.00	177,683.00	177,683.00	177,683.00	0.00
14C000	122011	101	154501109		68,660.00	164,085.28	164,085.28	164,085.28	0.00
14C000	122011	101	154501110		74,235.00	0.00	0.00	0.00	0.00
14C000	122011	101	159101100		3,370,037.00	3,370,037.00	3,370,037.00	3,370,037.00	0.00
14C000	122011	101	159201100		3,057,800.00	3,057,800.00	3,057,800.00	3,057,800.00	0.00
14C000	122011	101	171201100		31,481.00	0.00	0.00	0.00	0.00
14C000	122011	101	171301100		6,989.00	6,290.29	6,290.29	6,290.29	0.00
14C000	122011	101	171401100		0.00	31,481.00	31,481.00	31,481.00	0.00
14C000	122011	101	171401110		52,174.00	0.00	0.00	0.00	0.00
14C000	122012	101	113101100		5,397,370.00	5,144,772.00	5,144,772.00	5,144,772.00	0.00
14C000	122012	101	131101100		48,818.00	48,818.00	48,818.00	48,818.00	0.00
14C000	122012	101	132101100		163,556.00	157,872.53	157,872.53	157,872.53	0.00
14C000	122012	101	132301100		531,357.00	531,357.00	531,357.00	531,357.00	0.00
14C000	122012	101	133101100		82,159.00	82,159.00	82,159.00	82,159.00	0.00
14C000	122012	101	134101127		1,877,654.00	1,877,654.00	1,877,654.00	1,877,654.00	0.00
14C000	122012	101	134301100		594,270.00	594,270.00	594,270.00	594,270.00	0.00
14C000	122012	101	134301106		175,766.00	175,766.00	175,766.00	175,766.00	0.00
14C000	122012	101	141101201		603,295.00	598,330.42	598,330.42	598,330.42	0.00
14C000	122012	101	142101201		275,050.00	275,050.00	275,050.00	275,050.00	0.00
14C000	122012	101	143101200		333,425.00	361,368.00	361,368.00	361,368.00	0.00
14C000	122012	101	144101200		266,365.00	266,365.00	266,365.00	266,365.00	0.00
14C000	122012	101	144301200		10,835.00	10,835.00	10,835.00	10,835.00	0.00
14C000	122012	101	151101200		198,748.00	198,748.00	198,748.00	198,748.00	0.00
14C000	122012	101	154101218		493,534.00	471,408.20	471,408.20	471,408.20	0.00
14C000	122012	101	154401100		594,220.00	594,220.00	594,220.00	594,220.00	0.00
14C000	122012	101	154501100		177,683.00	177,683.00	177,683.00	177,683.00	0.00
14C000	122012	101	154501109		68,660.00	164,085.28	164,085.28	164,085.28	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122012	101	154501110		74,235.00	0.00	0.00	0.00	0.00
14C000	122012	101	159101100		3,370,037.00	3,370,037.00	3,370,037.00	3,370,037.00	0.00
14C000	122012	101	159201100		3,057,800.00	3,057,800.00	3,057,800.00	3,057,800.00	0.00
14C000	122012	101	171201100		31,481.00	0.00	0.00	0.00	0.00
14C000	122012	101	171301100		6,989.00	6,290.29	6,290.29	6,290.29	0.00
14C000	122012	101	171401100		0.00	31,481.00	31,481.00	31,481.00	0.00
14C000	122012	101	171401110		52,174.00	0.00	0.00	0.00	0.00
14C000	122015	101	113101100		2,447,500.00	2,381,840.00	2,381,840.00	2,381,840.00	0.00
14C000	122015	101	131101100		21,901.00	21,901.00	21,901.00	21,901.00	0.00
14C000	122015	101	132101100		74,166.00	73,078.87	73,078.87	73,078.87	0.00
14C000	122015	101	132301100		246,882.00	246,882.00	246,882.00	246,882.00	0.00
14C000	122015	101	133101100		62,381.00	62,381.00	62,381.00	62,381.00	0.00
14C000	122015	101	134101127		148,027.00	148,027.00	148,027.00	148,027.00	0.00
14C000	122015	101	134301100		57,510.00	57,510.00	57,510.00	57,510.00	0.00
14C000	122015	101	134301106		69,810.00	69,810.00	69,810.00	69,810.00	0.00
14C000	122015	101	141101201		250,327.00	248,267.16	248,267.16	248,267.16	0.00
14C000	122015	101	142101201		114,125.00	114,125.00	114,125.00	114,125.00	0.00
14C000	122015	101	143101200		138,345.00	147,427.90	147,427.90	147,427.90	0.00
14C000	122015	101	144101200		99,583.00	99,583.00	99,583.00	99,583.00	0.00
14C000	122015	101	144301200		4,862.00	4,862.00	4,862.00	4,862.00	0.00
14C000	122015	101	151101200		150,898.00	150,898.00	150,898.00	150,898.00	0.00
14C000	122015	101	154101218		227,297.00	217,107.01	217,107.01	217,107.01	0.00
14C000	122015	101	154401100		439,769.00	439,769.00	439,769.00	439,769.00	0.00
14C000	122015	101	154501100		97,889.00	97,889.00	97,889.00	97,889.00	0.00
14C000	122015	101	154501109		52,130.00	123,126.18	123,126.18	123,126.18	0.00
14C000	122015	101	154501110		56,364.00	0.00	0.00	0.00	0.00
14C000	122015	101	159101100		1,626,053.00	1,626,053.00	1,626,053.00	1,626,053.00	0.00
14C000	122015	101	171201100		23,902.00	0.00	0.00	0.00	0.00
14C000	122015	101	171301100		3,136.00	2,822.49	2,822.49	2,822.49	0.00
14C000	122015	101	171401100		0.00	23,902.00	23,902.00	23,902.00	0.00
14C000	122015	101	171401110		39,614.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122017	101	113101100		97,193,151.00	89,051,597.83	89,051,597.83	89,051,597.83	0.00
14C000	122017	101	131101100		1,079,265.00	1,079,265.00	1,079,265.00	1,079,265.00	0.00
14C000	122017	101	132101100		2,945,244.00	2,632,703.34	2,632,703.34	2,632,703.34	0.00
14C000	122017	101	132301100		7,079,266.00	7,079,266.00	7,079,266.00	7,079,266.00	0.00
14C000	122017	101	133101100		295,163.00	269,465.00	269,465.00	269,465.00	0.00
14C000	122017	101	134101127		71,260,870.00	47,600,870.00	47,600,870.00	47,600,870.00	0.00
14C000	122017	101	134301100		133,972,670.00	132,785,156.83	132,785,156.83	132,785,156.83	0.00
14C000	122017	101	134301106		5,013,207.00	4,869,946.44	4,869,946.44	4,869,946.44	0.00
14C000	122017	101	141101201		23,816,716.00	23,149,056.67	23,149,056.67	23,149,056.67	0.00
14C000	122017	101	142101201		10,858,350.00	10,858,350.00	10,858,350.00	10,858,350.00	0.00
14C000	122017	101	143101200		13,170,655.00	14,095,843.90	14,095,843.90	14,095,843.90	0.00
14C000	122017	101	144101200		5,749,898.00	5,749,898.00	5,749,898.00	5,749,898.00	0.00
14C000	122017	101	144301200		239,503.00	405,696.00	405,696.00	405,696.00	0.00
14C000	122017	101	151101200		714,032.00	714,032.00	714,032.00	714,032.00	0.00
14C000	122017	101	154101218		12,391,507.00	11,835,979.59	11,835,979.59	11,835,979.59	0.00
14C000	122017	101	154401100		4,553,835.00	28,081,735.12	28,081,735.12	28,081,735.12	0.00
14C000	122017	101	154501100		2,906,398.00	7,914,785.19	7,914,785.19	7,914,785.19	0.00
14C000	122017	101	154501109		246,658.00	924,598.16	924,598.16	924,598.16	0.00
14C000	122017	101	154501110		266,696.00	0.00	0.00	0.00	0.00
14C000	122017	101	159101100		19,614,760.00	17,689,518.20	17,689,518.20	17,689,518.20	0.00
14C000	122017	101	159201100		1,381,880.00	1,381,880.00	1,381,880.00	1,381,880.00	0.00
14C000	122017	101	171201100		113,099.00	0.00	0.00	0.00	0.00
14C000	122017	101	171301100		154,529.00	227,671.38	227,671.38	227,671.38	0.00
14C000	122017	101	171401100		0.00	113,099.00	113,099.00	113,099.00	0.00
14C000	122017	101	171401110		187,441.00	0.00	0.00	0.00	0.00
14C000	122018	101	113101100		85,815,444.00	81,198,191.92	81,198,191.92	81,198,191.92	0.00
14C000	122018	101	131101100		808,445.00	808,445.00	808,445.00	808,445.00	0.00
14C000	122018	101	132101100		2,600,466.00	2,340,712.47	2,340,712.47	2,340,712.47	0.00
14C000	122018	101	132301100		6,219,829.00	6,219,829.00	6,219,829.00	6,219,829.00	0.00
14C000	122018	101	133101100		547,723.00	547,723.00	547,723.00	547,723.00	0.00
14C000	122018	101	134101127		92,522,232.00	92,522,232.00	92,522,232.00	92,522,232.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122018	101	134301100		34,251,490.00	34,251,490.00	34,251,490.00	34,251,490.00	0.00
14C000	122018	101	134301106		3,671,100.00	3,666,123.67	3,666,123.67	3,666,123.67	0.00
14C000	122018	101	141101201		12,301,267.00	12,200,034.30	12,200,034.30	12,200,034.30	0.00
14C000	122018	101	142101201		5,608,310.00	5,608,310.00	5,608,310.00	5,608,310.00	0.00
14C000	122018	101	143101200		6,798,855.00	7,321,278.70	7,321,278.70	7,321,278.70	0.00
14C000	122018	101	144101200		4,600,189.00	4,600,189.00	4,600,189.00	4,600,189.00	0.00
14C000	122018	101	144301200		179,399.00	179,399.00	179,399.00	179,399.00	0.00
14C000	122018	101	151101200		1,325,005.00	1,325,005.00	1,325,005.00	1,325,005.00	0.00
14C000	122018	101	154101218		9,374,295.00	8,954,033.10	8,954,033.10	8,954,033.10	0.00
14C000	122018	101	154401100		6,434,483.00	6,434,483.00	6,434,483.00	6,434,483.00	0.00
14C000	122018	101	154501100		2,417,613.00	2,417,613.00	2,417,613.00	2,417,613.00	0.00
14C000	122018	101	154501109		457,717.00	1,354,502.76	1,354,502.76	1,354,502.76	0.00
14C000	122018	101	154501110		494,900.00	0.00	0.00	0.00	0.00
14C000	122018	101	159101100		16,811,740.00	16,066,209.00	16,066,209.00	16,066,209.00	0.00
14C000	122018	101	159201100		86,192,560.00	83,321,816.64	83,321,816.64	83,321,816.64	0.00
14C000	122018	101	171201100		209,875.00	0.00	0.00	0.00	0.00
14C000	122018	101	171301100		115,753.00	229,841.69	229,841.69	229,841.69	0.00
14C000	122018	101	171401100		0.00	209,875.00	209,875.00	209,875.00	0.00
14C000	122018	101	171401110		347,827.00	0.00	0.00	0.00	0.00
14C000	122020	101	113101100		2,447,500.00	2,381,840.00	2,381,840.00	2,381,840.00	0.00
14C000	122020	101	131101100		21,901.00	21,901.00	21,901.00	21,901.00	0.00
14C000	122020	101	132101100		74,166.00	73,078.87	73,078.87	73,078.87	0.00
14C000	122020	101	132301100		246,882.00	246,882.00	246,882.00	246,882.00	0.00
14C000	122020	101	133101100		62,381.00	62,381.00	62,381.00	62,381.00	0.00
14C000	122020	101	134101127		148,027.00	148,027.00	148,027.00	148,027.00	0.00
14C000	122020	101	134301100		57,510.00	57,510.00	57,510.00	57,510.00	0.00
14C000	122020	101	134301106		69,810.00	69,810.00	69,810.00	69,810.00	0.00
14C000	122020	101	141101201		250,327.00	248,267.16	248,267.16	248,267.16	0.00
14C000	122020	101	142101201		114,125.00	114,125.00	114,125.00	114,125.00	0.00
14C000	122020	101	143101200		138,345.00	147,427.90	147,427.90	147,427.90	0.00
14C000	122020	101	144101200		99,583.00	99,583.00	99,583.00	99,583.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122020	101	144301200		4,862.00	4,862.00	4,862.00	4,862.00	0.00
14C000	122020	101	151101200		150,898.00	150,898.00	150,898.00	150,898.00	0.00
14C000	122020	101	154101218		227,297.00	217,107.01	217,107.01	217,107.01	0.00
14C000	122020	101	154401100		439,769.00	439,769.00	439,769.00	439,769.00	0.00
14C000	122020	101	154501100		97,889.00	97,889.00	97,889.00	97,889.00	0.00
14C000	122020	101	154501109		52,130.00	141,395.27	141,395.27	141,395.27	0.00
14C000	122020	101	154501110		56,364.00	0.00	0.00	0.00	0.00
14C000	122020	101	159101100		1,626,053.00	1,561,294.00	1,561,294.00	1,561,294.00	0.00
14C000	122020	101	171201100		23,902.00	0.00	0.00	0.00	0.00
14C000	122020	101	171301100		3,136.00	24,679.31	24,679.31	24,679.31	0.00
14C000	122020	101	171401100		0.00	23,902.00	23,902.00	23,902.00	0.00
14C000	122020	101	171401110		39,614.00	0.00	0.00	0.00	0.00
14C000	122022	101	113101100		55,818,107.00	53,353,179.00	53,353,179.00	53,353,179.00	0.00
14C000	122022	101	113101166		0.00	2,263,549.00	2,263,549.00	2,263,549.00	0.00
14C000	122022	101	131101100		536,283.00	536,283.00	536,283.00	536,283.00	0.00
14C000	122022	101	132101100		1,582,488.00	1,527,393.40	1,527,393.40	1,527,393.40	0.00
14C000	122022	101	132101166		0.00	34,512.47	34,512.47	34,512.47	0.00
14C000	122022	101	132301100		3,519,829.00	3,519,829.00	3,519,829.00	3,519,829.00	0.00
14C000	122022	101	133101100		538,593.00	530,000.00	530,000.00	530,000.00	0.00
14C000	122022	101	134101127		27,067,160.00	27,067,160.00	27,067,160.00	27,067,160.00	0.00
14C000	122022	101	134301100		46,033,690.00	46,033,690.00	46,033,690.00	46,033,690.00	0.00
14C000	122022	101	134301106		3,673,165.00	3,273,165.00	3,273,165.00	3,273,165.00	0.00
14C000	122022	101	141101201		10,244,168.00	10,159,864.37	10,159,864.37	10,159,864.37	0.00
14C000	122022	101	142101201		4,670,455.00	4,670,455.00	4,670,455.00	4,670,455.00	0.00
14C000	122022	101	143101200		5,662,335.00	5,904,583.70	5,904,583.70	5,904,583.70	0.00
14C000	122022	101	144101200		2,444,662.00	2,444,662.00	2,444,662.00	2,444,662.00	0.00
14C000	122022	101	144301200		119,009.00	119,009.00	119,009.00	119,009.00	0.00
14C000	122022	101	151101200		1,302,917.00	1,302,917.00	1,302,917.00	1,302,917.00	0.00
14C000	122022	101	154101218		6,462,204.00	6,172,494.96	6,172,494.96	6,172,494.96	0.00
14C000	122022	101	154401100		3,671,954.00	3,671,954.00	3,671,954.00	3,671,954.00	0.00
14C000	122022	101	154401166		0.00	2,371,906.48	2,371,906.48	2,371,906.48	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122022	101	154501100		1,732,324.00	1,732,324.00	1,732,324.00	1,732,324.00	0.00
14C000	122022	101	154501109		450,092.00	1,178,310.55	1,178,310.55	1,178,310.55	0.00
14C000	122022	101	154501110		486,652.00	0.00	0.00	0.00	0.00
14C000	122022	101	154501166		0.00	4,401,747.77	4,401,747.77	4,401,747.77	0.00
14C000	122022	101	154701166		0.00	122,760.00	122,760.00	122,760.00	0.00
14C000	122022	101	159101100		5,855,058.00	5,582,437.00	5,582,437.00	5,582,437.00	0.00
14C000	122022	101	171201100		206,377.00	0.00	0.00	0.00	0.00
14C000	122022	101	171301100		76,786.00	161,121.89	161,121.89	161,121.89	0.00
14C000	122022	101	171401100		0.00	206,377.00	206,377.00	206,377.00	0.00
14C000	122022	101	171401110		342,030.00	0.00	0.00	0.00	0.00
14C000	122024	101	113101100		10,093,226.00	11,032,205.43	11,032,205.43	11,032,205.43	0.00
14C000	122024	101	131101100		86,933.00	86,933.00	86,933.00	86,933.00	0.00
14C000	122024	101	132101100		305,856.00	295,207.59	295,207.59	295,207.59	0.00
14C000	122024	101	132301100		781,869.00	781,869.00	781,869.00	781,869.00	0.00
14C000	122024	101	133101100		97,372.00	97,372.00	97,372.00	97,372.00	0.00
14C000	122024	101	134101127		4,884,370.00	4,884,370.00	4,884,370.00	4,884,370.00	0.00
14C000	122024	101	134301100		1,150,200.00	1,150,200.00	1,150,200.00	1,150,200.00	0.00
14C000	122024	101	134301106		388,491.00	388,491.00	388,491.00	388,491.00	0.00
14C000	122024	101	141101201		1,132,439.00	1,123,120.08	1,123,120.08	1,123,120.08	0.00
14C000	122024	101	142101201		516,295.00	516,295.00	516,295.00	516,295.00	0.00
14C000	122024	101	143101200		625,880.00	689,518.80	689,518.80	689,518.80	0.00
14C000	122024	101	144101200		562,749.00	562,749.00	562,749.00	562,749.00	0.00
14C000	122024	101	144301200		19,294.00	19,294.00	19,294.00	19,294.00	0.00
14C000	122024	101	151101200		235,554.00	235,554.00	235,554.00	235,554.00	0.00
14C000	122024	101	154101218		1,018,391.00	972,735.22	972,735.22	972,735.22	0.00
14C000	122024	101	154401100		864,402.00	864,402.00	864,402.00	864,402.00	0.00
14C000	122024	101	154501100		286,704.00	286,704.00	286,704.00	286,704.00	0.00
14C000	122024	101	154501109		81,370.00	228,144.25	228,144.25	228,144.25	0.00
14C000	122024	101	154501110		87,982.00	0.00	0.00	0.00	0.00
14C000	122024	101	159101100		2,807,607.00	2,694,490.00	2,694,490.00	2,694,490.00	0.00
14C000	122024	101	171201100		37,311.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122024	101	171301100		12,447.00	49,380.79	49,380.79	49,380.79	0.00
14C000	122024	101	171401100		0.00	37,311.00	37,311.00	37,311.00	0.00
14C000	122024	101	171401110		61,836.00	0.00	0.00	0.00	0.00
14C000	124002	101	113101100		20,200,840.00	23,510,776.74	23,510,776.74	23,510,776.74	0.00
14C000	124002	101	113111100		0.00	582,862.75	582,862.75	582,862.75	0.00
14C000	124002	101	131101100		184,118.00	184,118.00	184,118.00	184,118.00	0.00
14C000	124002	101	132101100		612,148.00	590,835.91	590,835.91	590,835.91	0.00
14C000	124002	101	132301100		1,790,166.00	1,790,166.00	1,790,166.00	1,790,166.00	0.00
14C000	124002	101	133101100		269,808.00	269,808.00	269,808.00	269,808.00	0.00
14C000	124002	101	134101127		6,290,640.00	6,290,640.00	6,290,640.00	6,290,640.00	0.00
14C000	124002	101	134301100		4,846,980.00	4,846,980.00	4,846,980.00	4,846,980.00	0.00
14C000	124002	101	134301106		637,276.00	637,276.00	637,276.00	637,276.00	0.00
14C000	124002	101	141101201		2,539,174.00	2,518,278.33	2,518,278.33	2,518,278.33	0.00
14C000	124002	101	142101201		1,157,640.00	1,157,640.00	1,157,640.00	1,157,640.00	0.00
14C000	124002	101	143101200		1,403,430.00	1,493,099.20	1,493,099.20	1,493,099.20	0.00
14C000	124002	101	144101200		896,324.00	896,324.00	896,324.00	896,324.00	0.00
14C000	124002	101	144301200		40,854.00	40,854.00	40,854.00	40,854.00	0.00
14C000	124002	101	151101200		652,696.00	652,696.00	652,696.00	652,696.00	0.00
14C000	124002	101	154101218		1,939,332.00	1,852,389.27	1,852,389.27	1,852,389.27	0.00
14C000	124002	101	154401100		4,295,412.00	4,295,412.00	4,295,412.00	4,295,412.00	0.00
14C000	124002	101	154501100		648,428.00	648,428.00	648,428.00	648,428.00	0.00
14C000	124002	101	154501109		225,466.00	659,205.75	659,205.75	659,205.75	0.00
14C000	124002	101	154501110		243,784.00	0.00	0.00	0.00	0.00
14C000	124002	101	159101100		9,336,910.00	8,914,481.00	8,914,481.00	8,914,481.00	0.00
14C000	124002	101	159201100		2,972,580.00	2,972,580.00	2,972,580.00	2,972,580.00	0.00
14C000	124002	101	171101100		0.00	21,084.69	21,084.69	21,084.69	0.00
14C000	124002	101	171201100		103,382.00	0.00	0.00	0.00	0.00
14C000	124002	101	171301100		26,362.00	166,300.65	166,300.65	166,300.65	0.00
14C000	124002	101	171401100		0.00	103,382.00	103,382.00	103,382.00	0.00
14C000	124002	101	171401110		171,338.00	0.00	0.00	0.00	0.00
14C000	124012	101	113101100		1,354,056.00	1,612,134.82	1,612,134.82	1,612,134.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	124012	101	121101100		10,283,033.00	8,514,301.98	8,514,301.98	8,514,301.98	0.00
14C000	124012	101	123101100		772,200.00	640,800.00	640,800.00	640,800.00	0.00
14C000	124012	101	131101100		11,033.00	11,033.00	11,033.00	11,033.00	0.00
14C000	124012	101	132101100		41,032.00	39,606.33	39,606.33	39,606.33	0.00
14C000	124012	101	132301100		181,926.00	181,926.00	181,926.00	181,926.00	0.00
14C000	124012	101	133101100		19,778.00	19,778.00	19,778.00	19,778.00	0.00
14C000	124012	101	134301106		34,471.00	41,671.00	41,671.00	41,671.00	0.00
14C000	124012	101	141101201		135,003.00	133,892.53	133,892.53	133,892.53	0.00
14C000	124012	101	142101201		61,550.00	61,550.00	61,550.00	61,550.00	0.00
14C000	124012	101	143101200		74,610.00	81,218.50	81,218.50	81,218.50	0.00
14C000	124012	101	144101200		71,313.00	71,313.00	71,313.00	71,313.00	0.00
14C000	124012	101	144301200		2,453.00	2,453.00	2,453.00	2,453.00	0.00
14C000	124012	101	151101200		47,850.00	47,850.00	47,850.00	47,850.00	0.00
14C000	124012	101	154101218		107,123.00	102,320.34	102,320.34	102,320.34	0.00
14C000	124012	101	154401100		416,823.00	416,823.00	416,823.00	416,823.00	0.00
14C000	124012	101	154501100		39,314.00	39,314.00	39,314.00	39,314.00	0.00
14C000	124012	101	154501109		16,530.00	56,812.52	56,812.52	56,812.52	0.00
14C000	124012	101	154501110		17,872.00	0.00	0.00	0.00	0.00
14C000	124012	101	159101100		1,647,734.00	1,886,476.00	1,886,476.00	1,886,476.00	0.00
14C000	124012	101	171201100		7,579.00	0.00	0.00	0.00	0.00
14C000	124012	101	171301100		1,580.00	22,097.25	22,097.25	22,097.25	0.00
14C000	124012	101	171401100		0.00	7,579.00	7,579.00	7,579.00	0.00
14C000	124012	101	171401110		12,560.00	0.00	0.00	0.00	0.00
14C000	124016	101	113111100		0.00	619,850.00	619,850.00	619,850.00	0.00
14C000	124019	101	113101100		6,216,826.00	6,772,244.03	6,772,244.03	6,772,244.03	0.00
14C000	124019	101	131101100		52,822.00	52,822.00	52,822.00	52,822.00	0.00
14C000	124019	101	132101100		188,388.00	181,841.90	181,841.90	181,841.90	0.00
14C000	124019	101	132301100		783,693.00	783,693.00	783,693.00	783,693.00	0.00
14C000	124019	101	133101100		85,206.00	85,206.00	85,206.00	85,206.00	0.00
14C000	124019	101	134101127		1,308,989.00	1,308,989.00	1,308,989.00	1,308,989.00	0.00
14C000	124019	101	134301100		306,720.00	781,181.17	781,181.17	781,181.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	124019	101	134301106		162,060.00	162,060.00	162,060.00	162,060.00	0.00
14C000	124019	101	141101201		653,455.00	648,077.75	648,077.75	648,077.75	0.00
14C000	124019	101	142101201		297,920.00	297,920.00	297,920.00	297,920.00	0.00
14C000	124019	101	143101200		361,155.00	397,766.30	397,766.30	397,766.30	0.00
14C000	124019	101	144101200		360,437.00	360,437.00	360,437.00	360,437.00	0.00
14C000	124019	101	144301200		11,726.00	11,726.00	11,726.00	11,726.00	0.00
14C000	124019	101	151101200		206,107.00	206,107.00	206,107.00	206,107.00	0.00
14C000	124019	101	154101218		462,593.00	441,854.39	441,854.39	441,854.39	0.00
14C000	124019	101	154401100		750,244.00	750,244.00	750,244.00	750,244.00	0.00
14C000	124019	101	154501100		181,720.00	181,720.00	181,720.00	181,720.00	0.00
14C000	124019	101	154501109		71,199.00	179,203.03	179,203.03	179,203.03	0.00
14C000	124019	101	154501110		76,985.00	0.00	0.00	0.00	0.00
14C000	124019	101	159101100		6,714,103.00	6,518,158.14	6,518,158.14	6,518,158.14	0.00
14C000	124019	101	159201100		4,042,780.00	4,042,780.00	4,042,780.00	4,042,780.00	0.00
14C000	124019	101	171101100		0.00	179,274.98	179,274.98	179,274.98	0.00
14C000	124019	101	171201100		32,647.00	0.00	0.00	0.00	0.00
14C000	124019	101	171301100		7,564.00	17,275.68	17,275.68	17,275.68	0.00
14C000	124019	101	171401100		0.00	32,647.00	32,647.00	32,647.00	0.00
14C000	124019	101	171401110		54,106.00	0.00	0.00	0.00	0.00
14C000	124022	101	113101100		1,354,056.00	1,612,134.82	1,612,134.82	1,612,134.82	0.00
14C000	124022	101	121101100		10,283,033.00	8,849,701.98	8,849,701.98	8,849,701.98	0.00
14C000	124022	101	123101100		772,200.00	745,200.00	745,200.00	745,200.00	0.00
14C000	124022	101	131101100		11,033.00	11,033.00	11,033.00	11,033.00	0.00
14C000	124022	101	132101100		41,032.00	39,606.33	39,606.33	39,606.33	0.00
14C000	124022	101	132301100		181,926.00	181,926.00	181,926.00	181,926.00	0.00
14C000	124022	101	133101100		19,778.00	19,778.00	19,778.00	19,778.00	0.00
14C000	124022	101	134301106		34,471.00	34,471.00	34,471.00	34,471.00	0.00
14C000	124022	101	141101201		135,003.00	133,892.53	133,892.53	133,892.53	0.00
14C000	124022	101	142101201		61,550.00	61,550.00	61,550.00	61,550.00	0.00
14C000	124022	101	143101200		74,610.00	81,218.50	81,218.50	81,218.50	0.00
14C000	124022	101	144101200		71,313.00	71,313.00	71,313.00	71,313.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	124022	101	144301200		2,453.00	2,453.00	2,453.00	2,453.00	0.00
14C000	124022	101	151101200		47,850.00	47,850.00	47,850.00	47,850.00	0.00
14C000	124022	101	154101218		107,123.00	102,320.34	102,320.34	102,320.34	0.00
14C000	124022	101	154401100		416,823.00	416,823.00	416,823.00	416,823.00	0.00
14C000	124022	101	154501100		39,314.00	37,514.00	37,514.00	37,514.00	0.00
14C000	124022	101	154501109		16,530.00	39,531.11	39,531.11	39,531.11	0.00
14C000	124022	101	154501110		17,872.00	0.00	0.00	0.00	0.00
14C000	124022	101	159101100		1,647,734.00	1,647,734.00	1,647,734.00	1,647,734.00	0.00
14C000	124022	101	171201100		7,579.00	0.00	0.00	0.00	0.00
14C000	124022	101	171301100		1,580.00	1,422.04	1,422.04	1,422.04	0.00
14C000	124022	101	171401100		0.00	7,579.00	7,579.00	7,579.00	0.00
14C000	124022	101	171401110		12,560.00	0.00	0.00	0.00	0.00
14C000	172013	101	113101100		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
14C000	174001	109	121101100		0.00	4,703,173.25	4,703,173.25	4,703,173.25	0.00
14C000	174001	409	121101100		5,000,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	113101100		78,101,066.00	65,607,016.72	65,607,016.72	65,607,016.72	0.00
14C000	185002	101	113101166		12,000,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	121101100		9,561,835.00	7,737,590.05	7,737,590.05	7,737,590.05	0.00
14C000	185002	101	131101100		1,059,872.00	1,059,872.00	1,059,872.00	1,059,872.00	0.00
14C000	185002	101	132101100		3,578,826.00	3,238,870.18	3,238,870.18	3,238,870.18	0.00
14C000	185002	101	132301100		10,136,980.00	6,136,980.00	6,136,980.00	6,136,980.00	0.00
14C000	185002	101	132311100		0.00	82,606,956.23	82,606,956.23	82,606,956.23	0.00
14C000	185002	101	133101100		2,641,221.00	2,330,143.97	2,330,143.97	2,330,143.97	0.00
14C000	185002	101	134101127		692,659.00	692,659.00	692,659.00	692,659.00	0.00
14C000	185002	101	134201104		996,204.00	1,135,726.00	1,135,726.00	1,135,726.00	0.00
14C000	185002	101	134301100		423,300.00	423,300.00	423,300.00	423,300.00	0.00
14C000	185002	101	134301106		3,636,907.00	3,089,341.38	3,089,341.38	3,089,341.38	0.00
14C000	185002	101	141101201		11,821,117.00	11,723,836.05	11,723,836.05	11,723,836.05	0.00
14C000	185002	101	142101201		5,389,405.00	5,389,405.00	5,389,405.00	5,389,405.00	0.00
14C000	185002	101	143101200		6,533,265.00	6,533,265.00	6,533,265.00	6,533,265.00	0.00
14C000	185002	101	144101200		4,878,324.00	4,878,324.00	4,878,324.00	4,878,324.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	185002	101	144301200		235,202.00	235,202.00	235,202.00	235,202.00	0.00
14C000	185002	101	151101200		6,389,460.00	6,389,460.00	6,389,460.00	6,389,460.00	0.00
14C000	185002	101	154101218		11,722,821.00	11,439,395.16	11,439,395.16	11,439,395.16	0.00
14C000	185002	101	154301126		3,666,663.00	0.00	0.00	0.00	0.00
14C000	185002	101	154301226		0.00	3,888,106.80	3,888,106.80	3,888,106.80	0.00
14C000	185002	101	154401100		5,463,753.00	5,463,753.00	5,463,753.00	5,463,753.00	0.00
14C000	185002	101	154501100		2,000,000.00	1,680,807.65	1,680,807.65	1,680,807.65	0.00
14C000	185002	101	154501109		2,207,226.00	6,025,940.55	6,025,940.55	6,025,940.55	0.00
14C000	185002	101	154501110		2,477,110.00	0.00	0.00	0.00	0.00
14C000	185002	101	154501160		0.00	309,984.48	309,984.48	309,984.48	0.00
14C000	185002	101	154601100		550,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	154701106		2,386,519.00	193,610.00	193,610.00	193,610.00	0.00
14C000	185002	101	159201100		1,047,160.00	3,465,629.59	3,465,629.59	3,465,629.59	0.00
14C000	185002	101	171201100		1,012,064.00	0.00	0.00	0.00	0.00
14C000	185002	101	171301100		151,753.00	136,581.85	136,581.85	136,581.85	0.00
14C000	185002	101	171401100		0.00	1,012,064.00	1,012,064.00	1,012,064.00	0.00
14C000	185002	101	171401110		1,677,301.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					142,802,156.00	133,765,350.29	133,765,350.29	133,765,350.29	0.00
14C000	122003	101	21101100		109,026.00	108,700.55	108,700.55	108,700.55	0.00
14C000	122003	101	21101200		122,650.00	122,650.00	122,650.00	122,650.00	0.00
14C000	122003	101	214101100		86,904.00	86,904.00	86,904.00	86,904.00	0.00
14C000	122003	101	214101200		97,767.00	97,235.33	97,235.33	97,235.33	0.00
14C000	122003	101	22101100		2,497,000.00	2,496,878.80	2,496,878.80	2,496,878.80	0.00
14C000	122003	101	26101200		333,900.00	257,303.33	257,303.33	257,303.33	0.00
14C000	122003	101	296101200		10,064.00	10,039.70	10,039.70	10,039.70	0.00
14C000	122005	101	21101100		347,544.00	347,320.68	347,320.68	347,320.68	0.00
14C000	122005	101	21101200		390,980.00	390,980.00	390,980.00	390,980.00	0.00
14C000	122005	101	212101100		250,000.00	55,564.81	55,564.81	55,564.81	0.00
14C000	122005	101	214101100		242,410.00	336,263.41	336,263.41	336,263.41	0.00
14C000	122005	101	214101200		311,670.00	309,975.10	309,975.10	309,975.10	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122005	101	221101100		2,497,000.00	2,496,852.51	2,496,852.51	2,496,852.51	0.00
14C000	122005	101	223101100		196,996.00	196,328.59	196,328.59	196,328.59	0.00
14C000	122005	101	253101100		750,000.00	913,159.63	913,159.63	913,159.63	0.00
14C000	122005	101	254101100		220,000.00	220,000.00	220,000.00	220,000.00	0.00
14C000	122005	101	261101200		1,071,000.00	834,312.77	834,312.77	834,312.77	0.00
14C000	122005	101	273101100		150,000.00	0.00	0.00	0.00	0.00
14C000	122005	101	275101100		0.00	51,114.24	51,114.24	51,114.24	0.00
14C000	122005	101	296101200		32,288.00	32,210.05	32,210.05	32,210.05	0.00
14C000	122007	101	211101100		965,624.00	3,608,292.60	3,608,292.60	3,608,292.60	0.00
14C000	122007	101	211101200		2,815,346.00	2,815,346.00	2,815,346.00	2,815,346.00	0.00
14C000	122007	101	212101100		250,000.00	18,593.12	18,593.12	18,593.12	0.00
14C000	122007	101	212101160		0.00	486,532.47	486,532.47	486,532.47	0.00
14C000	122007	101	213101100		44,802.00	0.00	0.00	0.00	0.00
14C000	122007	101	214101100		1,911,028.00	1,911,028.00	1,911,028.00	1,911,028.00	0.00
14C000	122007	101	214101200		5,482,036.00	8,491,201.62	8,491,201.62	8,491,201.62	0.00
14C000	122007	101	217101100		0.00	4,524.84	4,524.84	4,524.84	0.00
14C000	122007	101	221101100		1,540,000.00	4,941,022.29	4,941,022.29	4,941,022.29	0.00
14C000	122007	101	223101100		158,500.00	128,789.31	128,789.31	128,789.31	0.00
14C000	122007	101	246101100		0.00	380,917.89	380,917.89	380,917.89	0.00
14C000	122007	101	247101100		0.00	41,494.16	41,494.16	41,494.16	0.00
14C000	122007	101	249101100		0.00	9,252.96	9,252.96	9,252.96	0.00
14C000	122007	101	252101100		0.00	123.66	123.66	123.66	0.00
14C000	122007	101	261101200		16,688,400.00	16,688,399.99	16,688,399.99	16,688,399.99	0.00
14C000	122007	101	294101100		0.00	136,044.44	136,044.44	136,044.44	0.00
14C000	122007	101	296101200		503,096.00	501,881.48	501,881.48	501,881.48	0.00
14C000	122008	101	211101100		411,390.00	311,364.43	311,364.43	311,364.43	0.00
14C000	122008	101	211101200		462,810.00	462,810.00	462,810.00	462,810.00	0.00
14C000	122008	101	211101260		0.00	839,953.68	839,953.68	839,953.68	0.00
14C000	122008	101	214101100		327,836.00	2,397,922.42	2,397,922.42	2,397,922.42	0.00
14C000	122008	101	214101200		368,928.00	366,921.73	366,921.73	366,921.73	0.00
14C000	122008	101	241901160		0.00	251,595.82	251,595.82	251,595.82	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122008	101	242101160		0.00	61,763.04	61,763.04	61,763.04	0.00
14C000	122008	101	261101200		1,266,300.00	975,810.77	975,810.77	975,810.77	0.00
14C000	122008	101	296101200		38,176.00	38,083.84	38,083.84	38,083.84	0.00
14C000	122010	101	211101100		13,032.00	12,262.36	12,262.36	12,262.36	0.00
14C000	122010	101	211101200		14,660.00	14,660.00	14,660.00	14,660.00	0.00
14C000	122010	101	214101100		9,086.00	9,086.00	9,086.00	9,086.00	0.00
14C000	122010	101	214101200		11,682.00	11,618.48	11,618.48	11,618.48	0.00
14C000	122010	101	261101200		37,800.00	29,128.67	29,128.67	29,128.67	0.00
14C000	122010	101	296101200		1,136.00	1,133.26	1,133.26	1,133.26	0.00
14C000	122011	101	211101100		37,998.00	37,116.63	37,116.63	37,116.63	0.00
14C000	122011	101	211101200		42,750.00	42,750.00	42,750.00	42,750.00	0.00
14C000	122011	101	214101100		30,288.00	30,288.00	30,288.00	30,288.00	0.00
14C000	122011	101	214101200		34,074.00	33,888.70	33,888.70	33,888.70	0.00
14C000	122011	101	261101200		119,700.00	76,935.49	76,935.49	76,935.49	0.00
14C000	122011	101	296101200		3,608.00	3,599.29	3,599.29	3,599.29	0.00
14C000	122012	101	211101100		37,998.00	37,993.41	37,993.41	37,993.41	0.00
14C000	122012	101	211101200		42,750.00	42,750.00	42,750.00	42,750.00	0.00
14C000	122012	101	214101100		30,288.00	30,288.00	30,288.00	30,288.00	0.00
14C000	122012	101	214101200		34,074.00	33,888.70	33,888.70	33,888.70	0.00
14C000	122012	101	261101200		119,700.00	92,240.81	92,240.81	92,240.81	0.00
14C000	122012	101	296101200		3,608.00	3,599.29	3,599.29	3,599.29	0.00
14C000	122015	101	211101100		13,032.00	13,011.34	13,011.34	13,011.34	0.00
14C000	122015	101	211101200		14,660.00	14,660.00	14,660.00	14,660.00	0.00
14C000	122015	101	214101100		9,086.00	9,086.00	9,086.00	9,086.00	0.00
14C000	122015	101	214101200		11,682.00	11,618.48	11,618.48	11,618.48	0.00
14C000	122015	101	261101200		37,800.00	20,931.34	20,931.34	20,931.34	0.00
14C000	122015	101	296101200		1,136.00	1,133.26	1,133.26	1,133.26	0.00
14C000	122017	101	211101100		861,111.00	560,931.01	560,931.01	560,931.01	0.00
14C000	122017	101	211101200		968,740.00	967,325.95	967,325.95	967,325.95	0.00
14C000	122017	101	212101100		250,000.00	10,887.80	10,887.80	10,887.80	0.00
14C000	122017	101	214101100		684,624.00	684,624.00	684,624.00	684,624.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122017	101	214101200		772,227.00	768,027.54	768,027.54	768,027.54	0.00
14C000	122017	101	221101100		7,126,226.00	7,084,698.97	7,084,698.97	7,084,698.97	0.00
14C000	122017	101	261101200		16,463,400.00	14,403,178.85	14,403,178.85	14,403,178.85	0.00
14C000	122017	101	296101200		1,227,985.00	1,225,020.55	1,225,020.55	1,225,020.55	0.00
14C000	122018	101	211101100		772,668.00	722,641.42	722,641.42	722,641.42	0.00
14C000	122018	101	211101200		869,250.00	869,250.00	869,250.00	869,250.00	0.00
14C000	122018	101	214101100		615,920.00	615,920.00	615,920.00	615,920.00	0.00
14C000	122018	101	214101200		692,910.00	689,141.87	689,141.87	689,141.87	0.00
14C000	122018	101	261101200		2,381,400.00	2,381,399.99	2,381,399.99	2,381,399.99	0.00
14C000	122018	101	296101200		71,792.00	71,618.69	71,618.69	71,618.69	0.00
14C000	122020	101	211101100		13,032.00	12,750.00	12,750.00	12,750.00	0.00
14C000	122020	101	211101200		14,660.00	14,660.00	14,660.00	14,660.00	0.00
14C000	122020	101	214101100		9,086.00	9,086.00	9,086.00	9,086.00	0.00
14C000	122020	101	214101200		11,682.00	11,618.48	11,618.48	11,618.48	0.00
14C000	122020	101	215101100		495,000.00	254,581.82	254,581.82	254,581.82	0.00
14C000	122020	101	261101200		37,800.00	20,931.34	20,931.34	20,931.34	0.00
14C000	122020	101	296101200		1,136.00	1,133.26	1,133.26	1,133.26	0.00
14C000	122022	101	211101100		368,262.00	284,497.54	284,497.54	284,497.54	0.00
14C000	122022	101	211101200		414,290.00	414,290.00	414,290.00	414,290.00	0.00
14C000	122022	101	212101100		250,000.00	12,201.85	12,201.85	12,201.85	0.00
14C000	122022	101	214101100		292,904.00	292,904.00	292,904.00	292,904.00	0.00
14C000	122022	101	214101200		330,246.00	328,450.08	328,450.08	328,450.08	0.00
14C000	122022	101	221101100		650,000.00	649,837.23	649,837.23	649,837.23	0.00
14C000	122022	101	251101100		250,000.00	114,785.31	114,785.31	114,785.31	0.00
14C000	122022	101	255101100		780,000.00	128,286.11	128,286.11	128,286.11	0.00
14C000	122022	101	256101100		0.00	45,303.80	45,303.80	45,303.80	0.00
14C000	122022	101	259101100		0.00	39,468.99	39,468.99	39,468.99	0.00
14C000	122022	101	261101200		9,204,300.00	7,487,933.49	7,487,933.49	7,487,933.49	0.00
14C000	122022	101	271101100		0.00	8,252.60	8,252.60	8,252.60	0.00
14C000	122022	101	272101100		500,000.00	0.00	0.00	0.00	0.00
14C000	122022	101	291101100		240,000.00	27,387.22	27,387.22	27,387.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122022	101	295101100		0.00	49,564.00	49,564.00	49,564.00	0.00
14C000	122022	101	296101200		277,480.00	276,810.14	276,810.14	276,810.14	0.00
14C000	122022	101	299101100		200,000.00	0.00	0.00	0.00	0.00
14C000	122024	101	211101100		84,501.00	84,410.27	84,410.27	84,410.27	0.00
14C000	122024	101	211101200		95,070.00	95,070.00	95,070.00	95,070.00	0.00
14C000	122024	101	214101100		58,940.00	58,940.00	58,940.00	58,940.00	0.00
14C000	122024	101	214101200		75,780.00	75,367.89	75,367.89	75,367.89	0.00
14C000	122024	101	261101200		258,300.00	177,020.57	177,020.57	177,020.57	0.00
14C000	122024	101	296101200		7,784.00	7,765.22	7,765.22	7,765.22	0.00
14C000	124002	101	211101100		125,766.00	124,837.47	124,837.47	124,837.47	0.00
14C000	124002	101	211101200		141,500.00	141,500.00	141,500.00	141,500.00	0.00
14C000	124002	101	214101100		100,256.00	100,256.00	100,256.00	100,256.00	0.00
14C000	124002	101	214101200		112,788.00	112,174.64	112,174.64	112,174.64	0.00
14C000	124002	101	221101100		2,497,000.00	2,348,803.02	2,348,803.02	2,348,803.02	0.00
14C000	124002	101	253101100		350,000.00	0.00	0.00	0.00	0.00
14C000	124002	101	254101100		110,000.00	121,013.22	121,013.22	121,013.22	0.00
14C000	124002	101	261101200		390,600.00	300,996.35	300,996.35	300,996.35	0.00
14C000	124002	101	296101200		11,776.00	11,747.57	11,747.57	11,747.57	0.00
14C000	124012	101	211101100		30,762.00	29,284.25	29,284.25	29,284.25	0.00
14C000	124012	101	211101200		34,610.00	34,610.00	34,610.00	34,610.00	0.00
14C000	124012	101	214101100		24,520.00	75,752.96	75,752.96	75,752.96	0.00
14C000	124012	101	214101200		27,585.00	27,434.98	27,434.98	27,434.98	0.00
14C000	124012	101	215101100		495,000.00	13,360.18	13,360.18	13,360.18	0.00
14C000	124012	101	261101200		94,500.00	72,821.69	72,821.69	72,821.69	0.00
14C000	124012	101	296101200		2,848.00	2,841.12	2,841.12	2,841.12	0.00
14C000	124019	101	211101100		48,015.00	48,011.22	48,011.22	48,011.22	0.00
14C000	124019	101	211101200		54,020.00	54,020.00	54,020.00	54,020.00	0.00
14C000	124019	101	214101100		33,495.00	33,495.00	33,495.00	33,495.00	0.00
14C000	124019	101	214101200		43,065.00	42,830.79	42,830.79	42,830.79	0.00
14C000	124019	101	215101100		495,000.00	23,934.45	23,934.45	23,934.45	0.00
14C000	124019	101	261101200		151,200.00	116,514.71	116,514.71	116,514.71	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	124019	101	296101200		4,560.00	4,548.99	4,548.99	4,548.99	0.00
14C000	124022	101	211101100		30,762.00	30,667.19	30,667.19	30,667.19	0.00
14C000	124022	101	211101200		34,610.00	34,610.00	34,610.00	34,610.00	0.00
14C000	124022	101	214101100		24,520.00	24,520.00	24,520.00	24,520.00	0.00
14C000	124022	101	214101200		27,585.00	27,434.98	27,434.98	27,434.98	0.00
14C000	124022	101	261101200		94,500.00	72,821.69	72,821.69	72,821.69	0.00
14C000	124022	101	296101200		2,848.00	2,841.12	2,841.12	2,841.12	0.00
14C000	174001	109	214101100		0.00	37,985.94	37,985.94	37,985.94	0.00
14C000	174001	109	251101100		0.00	2,700,000.00	2,700,000.00	2,700,000.00	0.00
14C000	174001	109	255101100		0.00	4,461,482.04	4,461,482.04	4,461,482.04	0.00
14C000	174001	409	221101100		1,790,109.00	0.00	0.00	0.00	0.00
14C000	174001	409	251101100		16,000,000.00	11,299,024.03	11,299,024.03	11,299,024.03	0.00
14C000	174001	409	254101100		4,510,000.00	0.00	0.00	0.00	0.00
14C000	174001	409	255101100		2,283,434.00	1,644,835.78	1,644,835.78	1,644,835.78	0.00
14C000	174001	409	271101100		5,000,000.00	0.00	0.00	0.00	0.00
14C000	174001	609	251111160		0.00	100,189.36	100,189.36	100,189.36	0.00
14C000	185002	101	211101100		729,477.00	728,985.60	728,985.60	728,985.60	0.00
14C000	185002	101	211101200		820,660.00	820,660.00	820,660.00	820,660.00	0.00
14C000	185002	101	212101100		250,000.00	91,182.13	91,182.13	91,182.13	0.00
14C000	185002	101	214101100		508,809.00	508,809.00	508,809.00	508,809.00	0.00
14C000	185002	101	214101200		654,183.00	650,625.46	650,625.46	650,625.46	0.00
14C000	185002	101	216101100		385,000.00	226,937.23	226,937.23	226,937.23	0.00
14C000	185002	101	217101100		30,748.00	105,375.07	105,375.07	105,375.07	0.00
14C000	185002	101	241901100		550,000.00	100,981.15	100,981.15	100,981.15	0.00
14C000	185002	101	242101100		600,000.00	127,296.73	127,296.73	127,296.73	0.00
14C000	185002	101	243101100		110,000.00	60,559.77	60,559.77	60,559.77	0.00
14C000	185002	101	244101100		110,000.00	86,906.78	86,906.78	86,906.78	0.00
14C000	185002	101	245101100		110,000.00	71,420.84	71,420.84	71,420.84	0.00
14C000	185002	101	246101100		1,500,000.00	1,385,729.66	1,385,729.66	1,385,729.66	0.00
14C000	185002	101	247101100		336,500.00	360,659.68	360,659.68	360,659.68	0.00
14C000	185002	101	248101100		1,000,000.00	329,246.60	329,246.60	329,246.60	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	185002	101	249101100		1,000,000.00	788,005.37	788,005.37	788,005.37	0.00
14C000	185002	101	252101100		4,000.00	3,015.62	3,015.62	3,015.62	0.00
14C000	185002	101	261101100		30,000.00	13,376.54	13,376.54	13,376.54	0.00
14C000	185002	101	261101200		2,249,400.00	1,733,387.63	1,733,387.63	1,733,387.63	0.00
14C000	185002	101	291101100		760,000.00	199,128.08	199,128.08	199,128.08	0.00
14C000	185002	101	292101100		0.00	154,016.34	154,016.34	154,016.34	0.00
14C000	185002	101	293101100		0.00	34,105.04	34,105.04	34,105.04	0.00
14C000	185002	101	294101100		2,500,000.00	2,431,533.05	2,431,533.05	2,431,533.05	0.00
14C000	185002	101	296101100		360,000.00	41,270.35	41,270.35	41,270.35	0.00
14C000	185002	101	296101200		67,808.00	67,644.31	67,644.31	67,644.31	0.00
14C000	185002	103	212101100		0.00	8,000.00	8,000.00	8,000.00	0.00
14C000	185002	103	216101100		0.00	63.80	63.80	63.80	0.00
14C000	185002	103	241901100		47,500.00	41,487.91	41,487.91	41,487.91	0.00
14C000	185002	103	241911100		0.00	6,902.00	6,902.00	6,902.00	0.00
14C000	185002	103	242101100		0.00	14,904.74	14,904.74	14,904.74	0.00
14C000	185002	103	242111100		0.00	19,001.59	19,001.59	19,001.59	0.00
14C000	185002	103	243101100		0.00	14,564.09	14,564.09	14,564.09	0.00
14C000	185002	103	243111100		0.00	5,057.60	5,057.60	5,057.60	0.00
14C000	185002	103	246101100		190,000.00	62,578.60	62,578.60	62,578.60	0.00
14C000	185002	103	246111100		0.00	25,501.44	25,501.44	25,501.44	0.00
14C000	185002	103	247101100		47,500.00	0.00	0.00	0.00	0.00
14C000	185002	103	247111100		0.00	4.32	4.32	4.32	0.00
14C000	185002	103	248101100		47,500.00	24,919.12	24,919.12	24,919.12	0.00
14C000	185002	103	248111100		0.00	1,496.40	1,496.40	1,496.40	0.00
14C000	185002	103	249101100		141,732.00	174,136.98	174,136.98	174,136.98	0.00
14C000	185002	103	249111100		0.00	67,246.31	67,246.31	67,246.31	0.00
14C000	185002	103	256101100		0.00	14,697.20	14,697.20	14,697.20	0.00
14C000	185002	103	274101100		0.00	69.60	69.60	69.60	0.00
14C000	185002	103	291101100		47,500.00	0.00	0.00	0.00	0.00
14C000	185002	103	292101100		95,000.00	1,554.40	1,554.40	1,554.40	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« SERVICIOS GENERALES.					398,464,287.00	408,001,822.56	408,001,822.56	408,001,822.56	0.00
14C000	122003	101	311201200		275,552.00	241,108.00	241,108.00	241,108.00	0.00
14C000	122003	101	313101200		125,008.00	125,008.00	125,008.00	125,008.00	0.00
14C000	122003	101	314101200		209,090.00	209,090.00	209,090.00	209,090.00	0.00
14C000	122003	101	314101222		3,360.00	0.00	0.00	0.00	0.00
14C000	122003	101	336101200		114,060.00	114,060.00	114,060.00	114,060.00	0.00
14C000	122003	101	338101200		337,117.00	337,117.00	337,117.00	337,117.00	0.00
14C000	122003	101	355301100		125,088.00	124,929.36	124,929.36	124,929.36	0.00
14C000	122003	101	358101100		572,891.00	519,138.04	519,138.04	519,138.04	0.00
14C000	122003	101	359101100		28,755.00	28,709.14	28,709.14	28,709.14	0.00
14C000	122003	101	392101100		88,514.00	84,229.70	84,229.70	84,229.70	0.00
14C000	122003	101	398101200		1,115,862.00	1,003,253.00	1,003,253.00	1,003,253.00	0.00
14C000	122003	101	398201106		174,713.00	174,713.00	174,713.00	174,713.00	0.00
14C000	122005	101	391101100		0.00	509,004.71	509,004.71	509,004.71	0.00
14C000	122007	101	311201200		10,668,699.00	10,621,131.00	10,621,131.00	10,621,131.00	0.00
14C000	122007	101	313101200		4,156,090.00	4,156,090.00	4,156,090.00	4,156,090.00	0.00
14C000	122007	101	313101260		0.00	88,124.00	88,124.00	88,124.00	0.00
14C000	122007	101	313111200		0.00	439,417.17	439,417.17	439,417.17	0.00
14C000	122007	101	314101200		9,350,022.00	5,950,837.33	5,950,837.33	5,950,837.33	0.00
14C000	122007	101	314101222		187,380.00	0.00	0.00	0.00	0.00
14C000	122007	101	318101100		0.00	1,623.48	1,623.48	1,623.48	0.00
14C000	122007	101	318101160		0.00	203,463.50	203,463.50	203,463.50	0.00
14C000	122007	101	336101100		0.00	139,521.62	139,521.62	139,521.62	0.00
14C000	122007	101	336101200		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
14C000	122007	101	336201100		916,500.00	0.00	0.00	0.00	0.00
14C000	122007	101	338101200		12,653,537.00	12,653,537.00	12,653,537.00	12,653,537.00	0.00
14C000	122007	101	355101100		2,245,900.00	5,818,181.67	5,818,181.67	5,818,181.67	0.00
14C000	122007	101	355301100		1,856,433.00	1,854,694.44	1,854,694.44	1,854,694.44	0.00
14C000	122007	101	357101100		0.00	26,913.17	26,913.17	26,913.17	0.00
14C000	122007	101	358101100		18,070,552.00	18,070,672.06	18,070,672.06	18,070,672.06	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122007	101	359101100		987,237.00	984,921.67	984,921.67	984,921.67	0.00
14C000	122007	101	372101100		120,000.00	1,892.00	1,892.00	1,892.00	0.00
14C000	122007	101	372201100		300,000.00	1,673,110.00	1,673,110.00	1,673,110.00	0.00
14C000	122007	101	375101100		180,000.00	1,565,664.69	1,565,664.69	1,565,664.69	0.00
14C000	122007	101	392101100		1,978,248.00	2,007,896.50	2,007,896.50	2,007,896.50	0.00
14C000	122007	101	398101200		37,611,497.00	35,163,446.00	35,163,446.00	35,163,446.00	0.00
14C000	122007	101	398201100		0.00	121,706.09	121,706.09	121,706.09	0.00
14C000	122007	101	398201106		5,261,844.00	5,261,844.00	5,261,844.00	5,261,844.00	0.00
14C000	122008	101	311201100		132,200.00	87,092.70	87,092.70	87,092.70	0.00
14C000	122008	101	311201200		1,918,160.00	1,831,347.00	1,831,347.00	1,831,347.00	0.00
14C000	122008	101	312101100		0.00	96,297.62	96,297.62	96,297.62	0.00
14C000	122008	101	313101200		870,228.00	870,228.00	870,228.00	870,228.00	0.00
14C000	122008	101	313111200		0.00	92,007.90	92,007.90	92,007.90	0.00
14C000	122008	101	314101100		30,000.00	1,008.00	1,008.00	1,008.00	0.00
14C000	122008	101	314101200		1,563,034.00	1,563,034.00	1,563,034.00	1,563,034.00	0.00
14C000	122008	101	314101222		23,400.00	0.00	0.00	0.00	0.00
14C000	122008	101	322101100		1,720,709.00	1,946,694.52	1,946,694.52	1,946,694.52	0.00
14C000	122008	101	329101100		0.00	16,196.00	16,196.00	16,196.00	0.00
14C000	122008	101	333101100		400,000.00	0.00	0.00	0.00	0.00
14C000	122008	101	334101100		0.00	236,136.00	236,136.00	236,136.00	0.00
14C000	122008	101	336101200		793,870.00	793,870.00	793,870.00	793,870.00	0.00
14C000	122008	101	336101260		0.00	2,317,159.49	2,317,159.49	2,317,159.49	0.00
14C000	122008	101	338101200		2,346,729.00	2,346,729.00	2,346,729.00	2,346,729.00	0.00
14C000	122008	101	339101100		0.00	991,800.00	991,800.00	991,800.00	0.00
14C000	122008	101	355301100		811,744.00	3,132,249.80	3,132,249.80	3,132,249.80	0.00
14C000	122008	101	358101100		3,987,962.00	9,053,369.46	9,053,369.46	9,053,369.46	0.00
14C000	122008	101	359101100		200,151.00	199,831.81	199,831.81	199,831.81	0.00
14C000	122008	101	369101100		0.00	1,499,925.96	1,499,925.96	1,499,925.96	0.00
14C000	122008	101	371101100		900,000.00	544,664.27	544,664.27	544,664.27	0.00
14C000	122008	101	371201100		50,000.00	67,815.00	67,815.00	67,815.00	0.00
14C000	122008	101	372101100		120,000.00	8,810.00	8,810.00	8,810.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122008	101	375101100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
14C000	122008	101	376101100		250,000.00	120,397.83	120,397.83	120,397.83	0.00
14C000	122008	101	382201100		0.00	1,673,836.70	1,673,836.70	1,673,836.70	0.00
14C000	122008	101	392101100		616,153.00	586,329.70	586,329.70	586,329.70	0.00
14C000	122008	101	398101200		7,647,024.00	6,875,995.00	6,875,995.00	6,875,995.00	0.00
14C000	122008	101	398201106		2,065,528.00	2,065,152.94	2,065,152.94	2,065,152.94	0.00
14C000	122008	588	335111100		0.00	2,581,400.00	2,581,400.00	2,581,400.00	0.00
14C000	122008	588	361111100		0.00	3,475,091.48	3,475,091.48	3,475,091.48	0.00
14C000	122008	588	366111100		0.00	54,810.00	54,810.00	54,810.00	0.00
14C000	122010	101	311201200		32,936.00	24,132.00	24,132.00	24,132.00	0.00
14C000	122010	101	313101200		14,940.00	14,940.00	14,940.00	14,940.00	0.00
14C000	122010	101	314101200		24,990.00	24,990.00	24,990.00	24,990.00	0.00
14C000	122010	101	314101222		396.00	0.00	0.00	0.00	0.00
14C000	122010	101	336101200		13,630.00	13,629.99	13,629.99	13,629.99	0.00
14C000	122010	101	338101200		40,293.00	40,293.00	40,293.00	40,293.00	0.00
14C000	122010	101	355301100		14,952.00	14,862.01	14,862.01	14,862.01	0.00
14C000	122010	101	358101100		68,475.00	60,945.94	60,945.94	60,945.94	0.00
14C000	122010	101	359101100		3,438.00	3,432.52	3,432.52	3,432.52	0.00
14C000	122010	101	392101100		10,579.00	10,066.94	10,066.94	10,066.94	0.00
14C000	122010	101	398101200		129,646.00	116,578.00	116,578.00	116,578.00	0.00
14C000	122010	101	398201106		43,742.00	43,742.00	43,742.00	43,742.00	0.00
14C000	122011	101	311201200		96,040.00	84,035.00	84,035.00	84,035.00	0.00
14C000	122011	101	313101200		43,570.00	41,078.00	41,078.00	41,078.00	0.00
14C000	122011	101	314101200		72,880.00	72,879.99	72,879.99	72,879.99	0.00
14C000	122011	101	314101222		1,176.00	0.00	0.00	0.00	0.00
14C000	122011	101	336101200		39,760.00	39,760.00	39,760.00	39,760.00	0.00
14C000	122011	101	338101200		117,502.00	117,502.00	117,502.00	117,502.00	0.00
14C000	122011	101	355301100		43,600.00	43,544.71	43,544.71	43,544.71	0.00
14C000	122011	101	358101100		199,672.00	177,717.40	177,717.40	177,717.40	0.00
14C000	122011	101	359101100		10,017.00	10,001.03	10,001.03	10,001.03	0.00
14C000	122011	101	392101100		30,850.00	29,356.78	29,356.78	29,356.78	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122011	101	398101200		398,651.00	358,455.00	358,455.00	358,455.00	0.00
14C000	122011	101	398201106		99,394.00	99,394.00	99,394.00	99,394.00	0.00
14C000	122012	101	311201200		96,040.00	84,035.00	84,035.00	84,035.00	0.00
14C000	122012	101	313101200		43,570.00	34,233.00	34,233.00	34,233.00	0.00
14C000	122012	101	314101200		72,880.00	72,879.99	72,879.99	72,879.99	0.00
14C000	122012	101	314101222		1,176.00	0.00	0.00	0.00	0.00
14C000	122012	101	334101100		0.00	102,850.00	102,850.00	102,850.00	0.00
14C000	122012	101	336101200		39,760.00	39,760.00	39,760.00	39,760.00	0.00
14C000	122012	101	338101200		117,502.00	117,502.00	117,502.00	117,502.00	0.00
14C000	122012	101	355301100		43,600.00	43,544.71	43,544.71	43,544.71	0.00
14C000	122012	101	358101100		199,672.00	177,717.40	177,717.40	177,717.40	0.00
14C000	122012	101	359101100		10,017.00	10,001.03	10,001.03	10,001.03	0.00
14C000	122012	101	392101100		30,850.00	29,356.78	29,356.78	29,356.78	0.00
14C000	122012	101	398101200		398,651.00	358,455.00	358,455.00	358,455.00	0.00
14C000	122012	101	398201106		99,394.00	99,394.00	99,394.00	99,394.00	0.00
14C000	122015	101	311201200		32,936.00	4,117.00	4,117.00	4,117.00	0.00
14C000	122015	101	313101200		14,940.00	11,738.00	11,738.00	11,738.00	0.00
14C000	122015	101	314101200		24,990.00	24,990.00	24,990.00	24,990.00	0.00
14C000	122015	101	314101222		396.00	0.00	0.00	0.00	0.00
14C000	122015	101	336101200		13,630.00	13,629.99	13,629.99	13,629.99	0.00
14C000	122015	101	338101200		40,293.00	40,293.00	40,293.00	40,293.00	0.00
14C000	122015	101	355301100		14,952.00	14,927.53	14,927.53	14,927.53	0.00
14C000	122015	101	358101100		68,475.00	60,945.94	60,945.94	60,945.94	0.00
14C000	122015	101	359101100		3,438.00	3,432.52	3,432.52	3,432.52	0.00
14C000	122015	101	392101100		10,579.00	10,066.94	10,066.94	10,066.94	0.00
14C000	122015	101	398101200		129,646.00	116,578.00	116,578.00	116,578.00	0.00
14C000	122015	101	398201106		43,742.00	43,742.00	43,742.00	43,742.00	0.00
14C000	122017	101	311201200		2,202,069.00	2,004,357.00	2,004,357.00	2,004,357.00	0.00
14C000	122017	101	313101200		987,392.00	914,299.00	914,299.00	914,299.00	0.00
14C000	122017	101	313111200		0.00	104,395.48	104,395.48	104,395.48	0.00
14C000	122017	101	314101200		1,817,178.00	1,817,177.99	1,817,177.99	1,817,177.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122017	101	314101222		26,544.00	0.00	0.00	0.00	0.00
14C000	122017	101	336101200		931,012.00	931,012.00	931,012.00	931,012.00	0.00
14C000	122017	101	338101200		2,812,092.00	2,812,092.00	2,812,092.00	2,812,092.00	0.00
14C000	122017	101	355101100		8,003,600.00	8,000,380.73	8,000,380.73	8,000,380.73	0.00
14C000	122017	101	355301100		987,888.00	986,796.16	986,796.16	986,796.16	0.00
14C000	122017	101	358101100		4,524,872.00	4,524,872.00	4,524,872.00	4,524,872.00	0.00
14C000	122017	101	359101100		227,097.00	226,734.83	226,734.83	226,734.83	0.00
14C000	122017	101	372101100		1,440,000.00	5,481.00	5,481.00	5,481.00	0.00
14C000	122017	101	372201100		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
14C000	122017	101	375101100		1,680,000.00	984,859.69	984,859.69	984,859.69	0.00
14C000	122017	101	392101100		699,106.00	665,267.55	665,267.55	665,267.55	0.00
14C000	122017	101	398101200		8,437,187.00	7,586,483.00	7,586,483.00	7,586,483.00	0.00
14C000	122017	101	398201106		1,172,500.00	1,172,500.00	1,172,500.00	1,172,500.00	0.00
14C000	122018	101	311201200		1,952,872.00	1,394,109.00	1,394,109.00	1,394,109.00	0.00
14C000	122018	101	313101200		855,879.00	855,879.00	855,879.00	855,879.00	0.00
14C000	122018	101	314101200		1,702,051.00	1,702,050.79	1,702,050.79	1,702,050.79	0.00
14C000	122018	101	314101222		23,820.00	0.00	0.00	0.00	0.00
14C000	122018	101	336101200		888,429.00	888,429.00	888,429.00	888,429.00	0.00
14C000	122018	101	338101200		2,389,200.00	2,389,200.00	2,389,200.00	2,389,200.00	0.00
14C000	122018	101	355301100		886,499.00	885,519.23	885,519.23	885,519.23	0.00
14C000	122018	101	358101100		4,060,122.00	3,428,189.39	3,428,189.39	3,428,189.39	0.00
14C000	122018	101	359101100		203,769.00	203,444.04	203,444.04	203,444.04	0.00
14C000	122018	101	392101100		627,302.00	596,939.05	596,939.05	596,939.05	0.00
14C000	122018	101	398101200		7,453,435.00	6,701,925.00	6,701,925.00	6,701,925.00	0.00
14C000	122018	101	398201106		1,100,254.00	1,100,254.00	1,100,254.00	1,100,254.00	0.00
14C000	122020	101	311201200		32,936.00	4,117.00	4,117.00	4,117.00	0.00
14C000	122020	101	313101200		14,940.00	14,940.00	14,940.00	14,940.00	0.00
14C000	122020	101	314101200		24,990.00	24,989.79	24,989.79	24,989.79	0.00
14C000	122020	101	314101222		396.00	0.00	0.00	0.00	0.00
14C000	122020	101	336101200		13,630.00	13,629.99	13,629.99	13,629.99	0.00
14C000	122020	101	338101200		40,293.00	40,293.00	40,293.00	40,293.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122020	101	353101100		0.00	840,458.97	840,458.97	840,458.97	0.00
14C000	122020	101	355301100		14,952.00	14,917.51	14,917.51	14,917.51	0.00
14C000	122020	101	358101100		68,475.00	60,845.94	60,845.94	60,845.94	0.00
14C000	122020	101	359101100		3,438.00	3,432.52	3,432.52	3,432.52	0.00
14C000	122020	101	361101100		2,000,000.00	0.00	0.00	0.00	0.00
14C000	122020	101	382201100		800,000.00	70,200.00	70,200.00	70,200.00	0.00
14C000	122020	101	392101100		10,579.00	10,066.94	10,066.94	10,066.94	0.00
14C000	122020	101	398101200		129,646.00	116,578.00	116,578.00	116,578.00	0.00
14C000	122020	101	398201106		43,742.00	43,742.00	43,742.00	43,742.00	0.00
14C000	122022	101	311201200		930,760.00	804,523.00	804,523.00	804,523.00	0.00
14C000	122022	101	313101200		422,266.00	422,266.00	422,266.00	422,266.00	0.00
14C000	122022	101	314101200		776,897.00	776,897.00	776,897.00	776,897.00	0.00
14C000	122022	101	314101222		11,352.00	0.00	0.00	0.00	0.00
14C000	122022	101	319101260		0.00	265,806.76	265,806.76	265,806.76	0.00
14C000	122022	101	336101200		383,290.00	383,290.00	383,290.00	383,290.00	0.00
14C000	122022	101	338101200		1,138,709.00	1,138,709.00	1,138,709.00	1,138,709.00	0.00
14C000	122022	101	355101100		3,750,500.00	3,160,019.43	3,160,019.43	3,160,019.43	0.00
14C000	122022	101	355301100		369,698.00	369,289.41	369,289.41	369,289.41	0.00
14C000	122022	101	358101100		1,935,098.00	1,786,237.71	1,786,237.71	1,786,237.71	0.00
14C000	122022	101	359101100		97,119.00	96,964.12	96,964.12	96,964.12	0.00
14C000	122022	101	392101100		298,978.00	284,506.72	284,506.72	284,506.72	0.00
14C000	122022	101	398101200		3,456,167.00	3,107,691.00	3,107,691.00	3,107,691.00	0.00
14C000	122022	101	398101266		0.00	61,556.00	61,556.00	61,556.00	0.00
14C000	122022	101	398201106		551,059.00	551,059.00	551,059.00	551,059.00	0.00
14C000	122022	101	398201166		0.00	29,450.04	29,450.04	29,450.04	0.00
14C000	122024	101	311201200		213,576.00	26,697.00	26,697.00	26,697.00	0.00
14C000	122024	101	313101200		96,894.00	96,894.00	96,894.00	96,894.00	0.00
14C000	122024	101	314101200		178,266.00	178,265.99	178,265.99	178,265.99	0.00
14C000	122024	101	314101222		2,604.00	0.00	0.00	0.00	0.00
14C000	122024	101	336101200		88,410.00	88,410.00	88,410.00	88,410.00	0.00
14C000	122024	101	338101200		261,294.00	261,294.00	261,294.00	261,294.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122024	101	355301100		96,952.00	96,844.85	96,844.85	96,844.85	0.00
14C000	122024	101	358101100		444,037.00	395,213.69	395,213.69	395,213.69	0.00
14C000	122024	101	359101100		22,284.00	22,248.46	22,248.46	22,248.46	0.00
14C000	122024	101	392101100		68,605.00	65,284.34	65,284.34	65,284.34	0.00
14C000	122024	101	398101200		907,896.00	816,352.00	816,352.00	816,352.00	0.00
14C000	122024	101	398201106		151,919.00	151,919.00	151,919.00	151,919.00	0.00
14C000	124002	101	311201200		317,888.00	146,906.00	146,906.00	146,906.00	0.00
14C000	124002	101	313101200		144,224.00	144,224.00	144,224.00	144,224.00	0.00
14C000	124002	101	314101200		241,220.00	241,220.00	241,220.00	241,220.00	0.00
14C000	124002	101	314101222		3,888.00	0.00	0.00	0.00	0.00
14C000	124002	101	322101100		698,451.00	698,451.00	698,451.00	698,451.00	0.00
14C000	124002	101	336101200		131,580.00	131,580.00	131,580.00	131,580.00	0.00
14C000	124002	101	338101200		388,916.00	388,916.00	388,916.00	388,916.00	0.00
14C000	124002	101	355301100		144,304.00	144,136.85	144,136.85	144,136.85	0.00
14C000	124002	101	358101100		660,902.00	506,051.13	506,051.13	506,051.13	0.00
14C000	124002	101	359101100		33,174.00	33,121.09	33,121.09	33,121.09	0.00
14C000	124002	101	392101100		51,056.00	48,584.76	48,584.76	48,584.76	0.00
14C000	124002	101	398101200		1,279,300.00	1,150,311.00	1,150,311.00	1,150,311.00	0.00
14C000	124002	101	398201106		311,138.00	311,138.00	311,138.00	311,138.00	0.00
14C000	124012	101	311201200		77,752.00	9,719.00	9,719.00	9,719.00	0.00
14C000	124012	101	313101200		35,278.00	35,278.00	35,278.00	35,278.00	0.00
14C000	124012	101	314101200		59,000.00	59,000.00	59,000.00	59,000.00	0.00
14C000	124012	101	314101222		948.00	0.00	0.00	0.00	0.00
14C000	124012	101	336101200		32,190.00	32,189.99	32,189.99	32,189.99	0.00
14C000	124012	101	338101200		95,128.00	95,128.00	95,128.00	95,128.00	0.00
14C000	124012	101	355301100		35,296.00	35,214.61	35,214.61	35,214.61	0.00
14C000	124012	101	358101100		161,656.00	143,881.40	143,881.40	143,881.40	0.00
14C000	124012	101	359101100		8,109.00	8,096.07	8,096.07	8,096.07	0.00
14C000	124012	101	392101100		24,976.00	23,767.09	23,767.09	23,767.09	0.00
14C000	124012	101	398101200		94,358.00	84,849.00	84,849.00	84,849.00	0.00
14C000	124012	101	398201106		41,619.00	41,619.00	41,619.00	41,619.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	124016	101	334101100		2,000,001.00	1,844,584.00	1,844,584.00	1,844,584.00	0.00
14C000	124016	101	339101100		700,000.00	557,540.63	557,540.63	557,540.63	0.00
14C000	124019	101	311201200		121,360.00	15,170.00	15,170.00	15,170.00	0.00
14C000	124019	101	313101200		55,062.00	55,062.00	55,062.00	55,062.00	0.00
14C000	124019	101	314101200		92,090.00	92,090.00	92,090.00	92,090.00	0.00
14C000	124019	101	314101222		1,476.00	0.00	0.00	0.00	0.00
14C000	124019	101	336101200		50,240.00	50,240.00	50,240.00	50,240.00	0.00
14C000	124019	101	338101200		148,478.00	148,478.00	148,478.00	148,478.00	0.00
14C000	124019	101	355301100		55,096.00	55,026.09	55,026.09	55,026.09	0.00
14C000	124019	101	358101100		252,318.00	224,574.83	224,574.83	224,574.83	0.00
14C000	124019	101	359101100		12,663.00	12,642.81	12,642.81	12,642.81	0.00
14C000	124019	101	392101100		38,984.00	36,524.51	36,524.51	36,524.51	0.00
14C000	124019	101	398101200		522,258.00	469,595.00	469,595.00	469,595.00	0.00
14C000	124019	101	398201106		164,937.00	164,937.00	164,937.00	164,937.00	0.00
14C000	124022	101	311201200		77,752.00	9,719.00	9,719.00	9,719.00	0.00
14C000	124022	101	313101200		35,278.00	35,278.00	35,278.00	35,278.00	0.00
14C000	124022	101	314101200		59,000.00	59,000.00	59,000.00	59,000.00	0.00
14C000	124022	101	314101222		948.00	0.00	0.00	0.00	0.00
14C000	124022	101	322101100		698,451.00	698,451.00	698,451.00	698,451.00	0.00
14C000	124022	101	336101200		32,190.00	32,189.99	32,189.99	32,189.99	0.00
14C000	124022	101	338101200		95,128.00	95,128.00	95,128.00	95,128.00	0.00
14C000	124022	101	355301100		35,296.00	35,214.60	35,214.60	35,214.60	0.00
14C000	124022	101	358101100		161,656.00	143,881.40	143,881.40	143,881.40	0.00
14C000	124022	101	359101100		8,109.00	8,096.07	8,096.07	8,096.07	0.00
14C000	124022	101	392101100		24,976.00	23,155.53	23,155.53	23,155.53	0.00
14C000	124022	101	398101200		94,358.00	84,849.00	84,849.00	84,849.00	0.00
14C000	124022	101	398201106		41,619.00	41,619.00	41,619.00	41,619.00	0.00
14C000	174001	101	322101100		4,882,390.00	4,521,160.37	4,521,160.37	4,521,160.37	0.00
14C000	174001	101	325301100		120,000.00	0.00	0.00	0.00	0.00
14C000	174001	101	329101100		1,343,124.00	1,298,084.00	1,298,084.00	1,298,084.00	0.00
14C000	174001	101	341101100		210,000.00	133,911.20	133,911.20	133,911.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	174001	101	343201200		312,000.00	288,155.77	288,155.77	288,155.77	0.00
14C000	174001	101	345101200		46,499,998.00	42,286,957.16	42,286,957.16	42,286,957.16	0.00
14C000	174001	101	347101100		108,000.00	98,929.44	98,929.44	98,929.44	0.00
14C000	174001	101	351101100		500,000.00	0.00	0.00	0.00	0.00
14C000	174001	101	352101100		999,998.00	0.00	0.00	0.00	0.00
14C000	174001	101	355301100		836,944.00	832,248.38	832,248.38	832,248.38	0.00
14C000	174001	101	357101100		4,193,940.00	3,763,143.85	3,763,143.85	3,763,143.85	0.00
14C000	174001	101	358101100		3,833,192.00	3,332,492.91	3,332,492.91	3,332,492.91	0.00
14C000	174001	101	359101100		192,384.00	192,077.19	192,077.19	192,077.19	0.00
14C000	174001	101	398101200		21,181,814.00	19,456,008.00	19,456,008.00	19,456,008.00	0.00
14C000	174001	103	357101100		320,000.00	574,535.56	574,535.56	574,535.56	0.00
14C000	174001	103	357111100		0.00	49,803.65	49,803.65	49,803.65	0.00
14C000	174001	109	334101100		0.00	2,826,929.99	2,826,929.99	2,826,929.99	0.00
14C000	174001	109	339101100		0.00	2,499,999.99	2,499,999.99	2,499,999.99	0.00
14C000	174001	109	353101100		0.00	3,436,177.15	3,436,177.15	3,436,177.15	0.00
14C000	174001	109	354101100		0.00	3,340,271.25	3,340,271.25	3,340,271.25	0.00
14C000	174001	409	327101100		9,970,000.00	3,792,116.58	3,792,116.58	3,792,116.58	0.00
14C000	174001	409	327101200		0.00	4,371,512.79	4,371,512.79	4,371,512.79	0.00
14C000	174001	409	334101100		18,500,000.00	15,559,233.50	15,559,233.50	15,559,233.50	0.00
14C000	174001	409	339101100		2,000,000.00	0.00	0.00	0.00	0.00
14C000	174001	409	353101100		14,250,000.00	7,861,678.34	7,861,678.34	7,861,678.34	0.00
14C000	174001	409	354101100		6,000,000.00	0.00	0.00	0.00	0.00
14C000	174001	409	361101100		450,000.00	0.00	0.00	0.00	0.00
14C000	174001	409	376101100		148,730.00	0.00	0.00	0.00	0.00
14C000	174001	609	327111100		0.00	40,081.94	40,081.94	40,081.94	0.00
14C000	174001	609	327111160		0.00	189,759.32	189,759.32	189,759.32	0.00
14C000	185002	101	311201200		1,843,720.00	1,843,720.00	1,843,720.00	1,843,720.00	0.00
14C000	185002	101	312101100		360,000.00	262,277.02	262,277.02	262,277.02	0.00
14C000	185002	101	313101200		836,458.00	836,458.00	836,458.00	836,458.00	0.00
14C000	185002	101	313111200		0.00	88,437.45	88,437.45	88,437.45	0.00
14C000	185002	101	314101200		1,538,933.00	1,538,933.00	1,538,933.00	1,538,933.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	185002	101	314101222		22,488.00	0.00	0.00	0.00	0.00
14C000	185002	101	316101100		250,000.00	3,476,868.00	3,476,868.00	3,476,868.00	0.00
14C000	185002	101	317101100		400,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	317101200		5,000,000.00	4,411,418.77	4,411,418.77	4,411,418.77	0.00
14C000	185002	101	318101100		1,480,500.00	1,004,361.97	1,004,361.97	1,004,361.97	0.00
14C000	185002	101	319101200		1,329,142.00	1,217,914.63	1,217,914.63	1,217,914.63	0.00
14C000	185002	101	333101100		600,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	336101200		839,530.00	839,530.00	839,530.00	839,530.00	0.00
14C000	185002	101	337101100		5,000,000.00	1,895,000.00	1,895,000.00	1,895,000.00	0.00
14C000	185002	101	338101200		2,255,660.00	4,431,678.30	4,431,678.30	4,431,678.30	0.00
14C000	185002	101	351101160		0.00	304,727.36	304,727.36	304,727.36	0.00
14C000	185002	101	383101100		200,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	392101100		592,240.00	629,637.06	629,637.06	629,637.06	0.00
14C000	185002	101	395101100		50,000.00	0.00	0.00	0.00	0.00
14C000	185002	101	395101200		0.00	219,494.00	219,494.00	219,494.00	0.00
14C000	185002	101	396101100		626,655.00	0.00	0.00	0.00	0.00
14C000	185002	101	396901225		3,500,002.00	3,500,001.99	3,500,001.99	3,500,001.99	0.00
14C000	185002	101	398201100		0.00	15,171.15	15,171.15	15,171.15	0.00
14C000	185002	101	398201106		1,706,455.00	1,706,455.00	1,706,455.00	1,706,455.00	0.00
14C000	185002	101	398211100		0.00	16,264,421.31	16,264,421.31	16,264,421.31	0.00
14C000	185002	103	347101100		0.00	5,220.00	5,220.00	5,220.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					6,420,770.00	56,766,494.17	56,766,494.17	56,766,494.17	0.00
14C000	122005	101	441201100		1,250,000.00	500,415.64	500,415.64	500,415.64	0.00
14C000	122008	101	445101100		2,000,000.00	34,153,198.13	34,153,198.13	34,153,198.13	0.00
14C000	122008	101	445101160		0.00	225,000.00	225,000.00	225,000.00	0.00
14C000	122008	101	445111100		0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
14C000	122008	101	445121100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
14C000	174001	109	442101100		0.00	2,734,493.90	2,734,493.90	2,734,493.90	0.00
14C000	174001	409	442101100		3,170,770.00	7,153,386.50	7,153,386.50	7,153,386.50	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					66,926,957.00	123,662,356.41	123,662,356.41	123,662,356.41	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	122008	101	511102100	A14002010	0.00	693,123.20	693,123.20	693,123.20	0.00
14C000	122008	101	511102100	A14002011	0.00	271,887.53	271,887.53	271,887.53	0.00
14C000	122008	101	541312120	A14002017	0.00	223,144.56	223,144.56	223,144.56	0.00
14C000	122008	101	565102100	A14002015	0.00	299,726.94	299,726.94	299,726.94	0.00
14C000	122008	588	515112100	A14002009	0.00	207,481.98	207,481.98	207,481.98	0.00
14C000	122008	588	591112100	A14002009	0.00	2,644,800.00	2,644,800.00	2,644,800.00	0.00
14C000	174001	109	511102100	A14002002	0.00	2,374,520.00	2,374,520.00	2,374,520.00	0.00
14C000	174001	109	515102100	A14002003	0.00	945,161.04	945,161.04	945,161.04	0.00
14C000	174001	109	515102200	A14002014	0.00	300,000.00	300,000.00	300,000.00	0.00
14C000	174001	109	551102100	A14002001	0.00	500,000.00	500,000.00	500,000.00	0.00
14C000	174001	409	515102200	A14002003	0.00	2,490,288.00	2,490,288.00	2,490,288.00	0.00
14C000	174001	409	515112200	A14002003	0.00	22,182,575.60	22,182,575.60	22,182,575.60	0.00
14C000	174001	409	551102100	A14002000	66,926,957.00	0.00	0.00	0.00	0.00
14C000	174001	409	551102100	A14002001	0.00	16,494,000.00	16,494,000.00	16,494,000.00	0.00
14C000	174001	409	565102100	A14002001	0.00	59,909,998.92	59,909,998.92	59,909,998.92	0.00
14C000	174001	609	515112200	A14002014	0.00	14,125,648.64	14,125,648.64	14,125,648.64	0.00
« INVERSIÓN PÚBLICA.					0.00	47,169,342.69	47,169,342.69	47,169,342.69	0.00
14C000	122008	101	612102100	O14002007	0.00	2,238,649.33	2,238,649.33	2,238,649.33	0.00
14C000	122008	101	612102100	O14002008	0.00	1,978,631.14	1,978,631.14	1,978,631.14	0.00
14C000	122008	101	612102100	O14002016	0.00	898,454.79	898,454.79	898,454.79	0.00
14C000	122008	101	612102160		0.00	355,771.93	355,771.93	355,771.93	0.00
14C000	174001	109	612102100	O14002001	0.00	880,935.02	880,935.02	880,935.02	0.00
14C000	174001	109	612102100	O14002013	0.00	972,795.45	972,795.45	972,795.45	0.00
14C000	174001	109	612102100	O14002014	0.00	1,723,349.41	1,723,349.41	1,723,349.41	0.00
14C000	174001	109	612102100	O14002015	0.00	2,976,494.13	2,976,494.13	2,976,494.13	0.00
14C000	174001	609	612112100	O14002001	0.00	2,071,299.51	2,071,299.51	2,071,299.51	0.00
14C000	174001	609	612112100	O14002002	0.00	8,376,475.52	8,376,475.52	8,376,475.52	0.00
14C000	174001	609	612112100	O14002003	0.00	1,493,590.08	1,493,590.08	1,493,590.08	0.00
14C000	174001	609	612112100	O14002004	0.00	97,524.63	97,524.63	97,524.63	0.00
14C000	174001	609	612112100	O14002005	0.00	694,936.08	694,936.08	694,936.08	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14C000	174001	609	612112100	O14002010	0.00	14,195,801.48	14,195,801.48	14,195,801.48	0.00
14C000	174001	609	612112100	O14002011	0.00	4,438,170.10	4,438,170.10	4,438,170.10	0.00
14C000	174001	609	612112100	O14002012	0.00	2,352,522.05	2,352,522.05	2,352,522.05	0.00
14C000	174001	609	612112160		0.00	648,975.60	648,975.60	648,975.60	0.00
14C000	174001	609	617112100	O14002010	0.00	774,966.44	774,966.44	774,966.44	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE FORMACIÓN PROFESIONAL					32,776,198.00	37,791,751.02	37,791,751.02	37,791,751.02	0.00
« SERVICIOS PERSONALES.					29,130,548.00	29,984,592.73	29,984,592.73	29,984,592.73	0.00
14CD01	185002	101	113101100		9,483,793.00	9,809,828.08	9,809,828.08	9,809,828.08	0.00
14CD01	185002	101	131101100		80,000.00	81,498.23	81,498.23	81,498.23	0.00
14CD01	185002	101	132101100		255,000.00	265,781.25	265,781.25	265,781.25	0.00
14CD01	185002	101	132301100		1,036,495.00	1,039,069.42	1,039,069.42	1,039,069.42	0.00
14CD01	185002	101	132311100		0.00	1,466,172.13	1,466,172.13	1,466,172.13	0.00
14CD01	185002	101	133101100		220,000.00	232,087.97	232,087.97	232,087.97	0.00
14CD01	185002	101	134101100		250,000.00	0.00	0.00	0.00	0.00
14CD01	185002	101	134301106		1,600,000.00	1,312,989.00	1,312,989.00	1,312,989.00	0.00
14CD01	185002	101	141101201		920,000.00	945,577.69	945,577.69	945,577.69	0.00
14CD01	185002	101	141111201		0.00	42,278.51	42,278.51	42,278.51	0.00
14CD01	185002	101	142101201		550,000.00	500,000.00	500,000.00	500,000.00	0.00
14CD01	185002	101	143101200		550,000.00	550,000.00	550,000.00	550,000.00	0.00
14CD01	185002	101	144101200		450,000.00	395,652.67	395,652.67	395,652.67	0.00
14CD01	185002	101	144301200		20,000.00	20,000.00	20,000.00	20,000.00	0.00
14CD01	185002	101	151101200		430,000.00	653,740.00	653,740.00	653,740.00	0.00
14CD01	185002	101	154101218		1,000,000.00	1,090,440.19	1,090,440.19	1,090,440.19	0.00
14CD01	185002	101	154401100		500,000.00	1,454,253.79	1,454,253.79	1,454,253.79	0.00
14CD01	185002	101	154501100		1,300,000.00	747,988.67	747,988.67	747,988.67	0.00
14CD01	185002	101	154501109		250,000.00	259,558.66	259,558.66	259,558.66	0.00
14CD01	185002	101	154501110		460,000.00	0.00	0.00	0.00	0.00
14CD01	185002	101	154701106		0.00	29,673.50	29,673.50	29,673.50	0.00
14CD01	185002	101	159101100		8,855,581.00	8,967,794.37	8,967,794.37	8,967,794.37	0.00
14CD01	185002	101	159111100		0.00	77,358.60	77,358.60	77,358.60	0.00
14CD01	185002	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
14CD01	185002	101	171201100		30,000.00	0.00	0.00	0.00	0.00
14CD01	185002	101	171301100		20,000.00	0.00	0.00	0.00	0.00
14CD01	185002	101	171401110		30,000.00	30,000.00	30,000.00	30,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14CD01	185002	103	132301100		839,679.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					1,439,731.00	1,466,207.71	1,466,207.71	1,466,207.71	0.00
14CD01	122019	103	21101100		522,524.00	277,720.52	277,720.52	277,720.52	0.00
14CD01	122019	103	212101100		80,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	214101100		130,000.00	267,455.28	267,455.28	267,455.28	0.00
14CD01	122019	103	215101100		15,000.00	800.00	800.00	800.00	0.00
14CD01	122019	103	22101100		75,000.00	48,039.44	48,039.44	48,039.44	0.00
14CD01	122019	103	223101100		1,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	234101100		500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	241901100		2,500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	242101100		0.00	1,872.24	1,872.24	1,872.24	0.00
14CD01	122019	103	243101100		65,000.00	41,319.20	41,319.20	41,319.20	0.00
14CD01	122019	103	244101100		55,000.00	2,739.58	2,739.58	2,739.58	0.00
14CD01	122019	103	245101100		10,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	246101100		75,000.00	174,700.15	174,700.15	174,700.15	0.00
14CD01	122019	103	247101100		60,000.00	36,710.00	36,710.00	36,710.00	0.00
14CD01	122019	103	248101100		180,000.00	97,886.66	97,886.66	97,886.66	0.00
14CD01	122019	103	249101100		65,000.00	100,149.64	100,149.64	100,149.64	0.00
14CD01	122019	103	251101100		9,000.00	2,281.14	2,281.14	2,281.14	0.00
14CD01	122019	103	252101100		9,500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	253101100		7,500.00	24,898.09	24,898.09	24,898.09	0.00
14CD01	122019	103	254101100		500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	256101100		17,000.00	10,309.13	10,309.13	10,309.13	0.00
14CD01	122019	103	261101100		0.00	13,108.75	13,108.75	13,108.75	0.00
14CD01	122019	103	271101100		10,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	272101100		1,500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	273101100		1,500.00	20,517.77	20,517.77	20,517.77	0.00
14CD01	122019	103	274101100		2,500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	291101100		2,500.00	69.60	69.60	69.60	0.00
14CD01	122019	103	292101100		4,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
14CD01	122019	103	293101100		500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	294101100		0.00	21,630.52	21,630.52	21,630.52	0.00
14CD01	122019	103	296101100		1,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	299101100		20,000.00	0.00	0.00	0.00	0.00
14CD01	122019	588	217111100		0.00	324,000.00	324,000.00	324,000.00	0.00
14CD01	172013	101	212101100		16,207.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					2,205,919.00	6,340,950.58	6,340,950.58	6,340,950.58	0.00
14CD01	122019	103	312101100		15,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	318101100		15,000.00	7,217.48	7,217.48	7,217.48	0.00
14CD01	122019	103	322101100		20,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	323101100		20,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	325301100		2,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	329101100		7,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	341101100		0.00	34,500.00	34,500.00	34,500.00	0.00
14CD01	122019	103	347101100		2,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	351101100		0.00	391,504.64	391,504.64	391,504.64	0.00
14CD01	122019	103	352101100		5,000.00	21,228.00	21,228.00	21,228.00	0.00
14CD01	122019	103	353101100		0.00	5,220.00	5,220.00	5,220.00	0.00
14CD01	122019	103	355301100		2,500.00	0.00	0.00	0.00	0.00
14CD01	122019	103	358101100		17,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	371101100		10,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	372101100		2,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	372201100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
14CD01	122019	103	375101100		20,000.00	0.00	0.00	0.00	0.00
14CD01	122019	103	383101100		600,000.00	52,994.60	52,994.60	52,994.60	0.00
14CD01	122019	588	334111100		0.00	4,620,000.00	4,620,000.00	4,620,000.00	0.00
14CD01	185002	101	398101200		994,419.00	638,951.00	638,951.00	638,951.00	0.00
14CD01	185002	101	398201100		0.00	269,785.81	269,785.81	269,785.81	0.00
14CD01	185002	101	398201106		450,000.00	193,381.88	193,381.88	193,381.88	0.00
14CD01	185002	101	398211100		0.00	82,167.17	82,167.17	82,167.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO PARA LA ATENCIÓN Y APOYO A LAS VÍCTIMAS DEL DELITO					2,041,858.00	4,829,123.74	3,891,613.14	3,891,613.14	0.00
« SERVICIOS GENERALES.					91,858.00	91,858.00	41,613.14	41,613.14	0.00
14POAV	122002	203	341101100		41,858.00	0.00	0.00	0.00	0.00
14POAV	122002	203	394101100		50,000.00	0.00	0.00	0.00	0.00
14POAV	122002	603	341101100		0.00	41,858.00	41,613.14	41,613.14	0.00
14POAV	122002	603	394101100		0.00	50,000.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,950,000.00	4,737,265.74	3,850,000.00	3,850,000.00	0.00
14POAV	122002	102	441211100		0.00	4,608,384.50	3,835,000.00	3,835,000.00	0.00
14POAV	122002	203	441201100		1,950,000.00	0.00	0.00	0.00	0.00
14POAV	122002	603	441201100		0.00	116,779.43	15,000.00	15,000.00	0.00
14POAV	122002	703	441211100		0.00	12,101.81	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PÚBLICO DEL FONDO DE APOYO A LA PROCURACIÓN DE JUSTICIA DEL DISTRITO FEDERAL					9,182,482.00	16,176,205.71	3,280,315.31	3,280,315.31	0.00
« MATERIALES Y SUMINISTROS.					0.00	2,918,335.62	0.00	0.00	0.00
14POPJ	122009	102	223111100		0.00	33,440.87	0.00	0.00	0.00
14POPJ	122009	102	254111100		0.00	527,438.08	0.00	0.00	0.00
14POPJ	122009	102	255111100		0.00	361,851.12	0.00	0.00	0.00
14POPJ	122009	102	275111100		0.00	23,458.03	0.00	0.00	0.00
14POPJ	122009	603	216111100		0.00	80,615.36	0.00	0.00	0.00
14POPJ	122009	603	253111100		0.00	306,359.48	0.00	0.00	0.00
14POPJ	122009	603	271111100		0.00	88,086.90	0.00	0.00	0.00
14POPJ	122009	603	275111100		0.00	11,184.57	0.00	0.00	0.00
14POPJ	122009	703	255111100		0.00	392,148.88	0.00	0.00	0.00
14POPJ	122009	703	271111100		0.00	1,041,940.13	0.00	0.00	0.00
14POPJ	122009	703	275111100		0.00	51,812.20	0.00	0.00	0.00
« SERVICIOS GENERALES.					1,500,000.00	10,366,463.08	3,280,315.31	3,280,315.31	0.00
14POPJ	122009	102	329111100		0.00	88,740.00	0.00	0.00	0.00
14POPJ	122009	102	334111100		0.00	500,800.00	0.00	0.00	0.00
14POPJ	122009	203	341101100		1,100,000.00	0.00	0.00	0.00	0.00
14POPJ	122009	203	394101100		400,000.00	0.00	0.00	0.00	0.00
14POPJ	122009	603	322101100		0.00	4,960,738.85	2,355,697.53	2,355,697.53	0.00
14POPJ	122009	603	329101100		0.00	396,928.31	0.00	0.00	0.00
14POPJ	122009	603	329111100		0.00	1,604,261.93	0.00	0.00	0.00
14POPJ	122009	603	341101100		0.00	900,000.00	885,188.23	885,188.23	0.00
14POPJ	122009	603	394101100		0.00	90,000.00	39,429.55	39,429.55	0.00
14POPJ	122009	703	383111100		0.00	1,824,993.99	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					7,682,482.00	2,526,162.85	0.00	0.00	0.00
14POPJ	122009	102	441211100		0.00	2,475,879.54	0.00	0.00	0.00
14POPJ	122009	203	441201100		7,682,482.00	0.00	0.00	0.00	0.00
14POPJ	122009	603	441211100		0.00	361.57	0.00	0.00	0.00
14POPJ	122009	703	441211100		0.00	49,921.74	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	32,385.27	0.00	0.00	0.00
14POPJ	122009	603	519112100	A14PJ2001	0.00	32,385.27	0.00	0.00	0.00
« INVERSIÓN PÚBLICA.					0.00	332,858.89	0.00	0.00	0.00
14POPJ	122009	603	622112100	O14PJ2001	0.00	332,858.89	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> TESORERÍA DEL DISTRITO FEDERAL					0.00	2,844,993,783.42	2,844,993,783.42	2,844,993,783.42	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	2,844,993,783.42	2,844,993,783.42	2,844,993,783.42	0.00
15C006	152012	101	439111100		0.00	2,844,993,783.42	2,844,993,783.42	2,844,993,783.42	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> DEUDA PÚBLICA DEL DISTRITO FEDERAL					4,981,723,875.00	9,236,349,347.96	9,236,349,347.96	9,236,349,347.96	0.00
« INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.					40,000,000.00	186,732,721.70	186,732,721.70	186,732,721.70	0.00
16C000	411001	101	761202100		40,000,000.00	186,732,721.70	186,732,721.70	186,732,721.70	0.00
« DEUDA PÚBLICA.					4,941,723,875.00	9,049,616,626.26	9,049,616,626.26	9,049,616,626.26	0.00
16C000	134001	101	991201100		100,000,000.00	94,195,751.42	94,195,751.42	94,195,751.42	0.00
16C000	411001	101	921101100		2,824,638,699.00	2,787,819,617.02	2,787,819,617.02	2,787,819,617.02	0.00
16C000	411001	101	922101100		829,586,397.00	700,351,970.93	700,351,970.93	700,351,970.93	0.00
16C000	411001	101	931101100		2,000,000.00	0.00	0.00	0.00	0.00
16C000	411001	101	941101100		1,000,000.00	0.00	0.00	0.00	0.00
16C000	411001	101	951101100		62,000,000.00	37,779,948.31	37,779,948.31	37,779,948.31	0.00
16C000	411001	304	911103100		651,836,561.00	375,601,199.42	375,601,199.42	375,601,199.42	0.00
16C000	411001	304	912103100		470,662,218.00	640,225,619.97	640,225,619.97	640,225,619.97	0.00
16C000	411001	604	911113100		0.00	648,922,028.01	648,922,028.01	648,922,028.01	0.00
16C000	411003	101	991111100		0.00	1,877,894,998.3	1,877,894,998.3	1,877,894,998.3	0.00
16C000	411003	101	991112100		0.00	1,886,825,492.9	1,886,825,492.9	1,886,825,492.9	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL					1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	0.00
17L000	111000	101	412101100		1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	1,471,386,210.00	0.00



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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL					354,232,032.00	415,369,555.06	415,369,555.06	415,369,555.06	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					354,232,032.00	415,369,555.06	415,369,555.06	415,369,555.06	0.00
18L000	112000	101	412101100		350,945,032.00	350,945,032.00	350,945,032.00	350,945,032.00	0.00
18L000	112000	101	412111100		0.00	59,519,364.50	59,519,364.50	59,519,364.50	0.00
18L000	112000	523	412101100		3,287,000.00	3,287,000.00	3,287,000.00	3,287,000.00	0.00
18L000	112000	523	412111100		0.00	1,618,158.56	1,618,158.56	1,618,158.56	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL					3,753,191,983.00	3,897,796,983.00	3,897,796,983.00	3,897,796,983.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					3,753,191,983.00	3,897,796,983.00	3,897,796,983.00	3,897,796,983.00	0.00
19J000	121001	101	413101100		2,835,691,983.0	2,807,448,245.5	2,807,448,245.5	2,807,448,245.5	0.00
19J000	121001	101	413111100		0.00	133,000,000.00	133,000,000.00	133,000,000.00	0.00
19J000	121001	588	413111100		0.00	1,605,000.00	1,605,000.00	1,605,000.00	0.00
19J000	121002	101	413101100		800,000,000.0	832,238,685.47	832,238,685.47	832,238,685.47	0.00
19J000	121002	101	413111100		0.00	18,000,000.00	18,000,000.00	18,000,000.00	0.00
19J000	121003	101	413101100		105,000,000.0	99,505,052.00	99,505,052.00	99,505,052.00	0.00
19J000	174006	109	413102100		2,500,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
19J000	174006	409	413102100		10,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL					169,753,621.00	169,753,621.00	169,753,621.00	169,753,621.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					169,753,621.00	169,753,621.00	169,753,621.00	169,753,621.00	0.00
20J000	121002	101	413101100		169,753,621.00	169,753,621.00	169,753,621.00	169,753,621.00	0.00



* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL					286,273,282.00	327,273,282.00	327,273,282.00	327,273,282.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					286,273,282.00	327,273,282.00	327,273,282.00	327,273,282.00	0.00
21A000	121004	101	414101100		286,273,282.00	286,273,282.00	286,273,282.00	286,273,282.00	0.00
21A000	121004	101	414111100		0.00	41,000,000.00	41,000,000.00	41,000,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL					350,865,288.00	350,865,288.00	350,865,288.00	350,865,288.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					350,865,288.00	350,865,288.00	350,865,288.00	350,865,288.00	0.00
22A000	121005	101	414101100		350,865,288.00	350,865,288.00	350,865,288.00	350,865,288.00	0.00



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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL					286,364,357.00	288,364,357.00	288,364,357.00	288,364,357.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					286,364,357.00	288,364,357.00	288,364,357.00	288,364,357.00	0.00
23A000	124000	101	414101100		286,364,357.00	286,364,357.00	286,364,357.00	286,364,357.00	0.00
23A000	124000	101	414111100		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00



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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO ELECTORAL DEL DISTRITO FEDERAL					1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	1,679,324,414.00	0.00
24A000	136000	101	414101100		1,679,324,414.0	1,679,324,414.0	1,679,324,414.0	1,679,324,414.0	0.00



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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES					895,990,738.00	1,376,935,628.46	1,376,935,628.46	1,376,935,628.46	0.00
« SERVICIOS PERSONALES.					731,120,179.00	838,648,868.00	838,648,868.00	838,648,868.00	0.00
25C001	135002	103	121101100		220,000.00	220,000.00	220,000.00	220,000.00	0.00
25C001	135002	103	121111100		0.00	532,993.32	532,993.32	532,993.32	0.00
25C001	181006	103	121101100		12,657,720.00	12,657,720.00	12,657,720.00	12,657,720.00	0.00
25C001	181006	103	121111100		0.00	33,659,069.99	33,659,069.99	33,659,069.99	0.00
25C001	181007	101	122101104		30,500,304.00	29,740,608.85	29,740,608.85	29,740,608.85	0.00
25C001	181007	101	132301104		3,342,499.00	3,275,594.56	3,275,594.56	3,275,594.56	0.00
25C001	181007	101	141101104		2,848,729.00	2,793,392.22	2,793,392.22	2,793,392.22	0.00
25C001	181007	101	154101204		629,622.00	629,622.00	629,622.00	629,622.00	0.00
25C001	181007	103	121101100		3,422,000.00	3,422,000.00	3,422,000.00	3,422,000.00	0.00
25C001	181007	103	121111100		0.00	9,948,795.68	9,948,795.68	9,948,795.68	0.00
25C001	185002	101	113101100		176,718,559.00	112,055,544.50	112,055,544.50	112,055,544.50	0.00
25C001	185002	101	113111100		0.00	80,240,108.56	80,240,108.56	80,240,108.56	0.00
25C001	185002	101	113201100		34,713,165.00	22,811,647.26	22,811,647.26	22,811,647.26	0.00
25C001	185002	101	113211100		0.00	16,911,599.03	16,911,599.03	16,911,599.03	0.00
25C001	185002	101	121101100		38,246,000.00	33,394,297.12	33,394,297.12	33,394,297.12	0.00
25C001	185002	101	123101100		470,290.00	189,200.00	189,200.00	189,200.00	0.00
25C001	185002	101	131101100		2,296,298.00	1,385,162.00	1,385,162.00	1,385,162.00	0.00
25C001	185002	101	131111100		0.00	994,309.18	994,309.18	994,309.18	0.00
25C001	185002	101	132101100		6,130,912.00	6,247,564.17	6,247,564.17	6,247,564.17	0.00
25C001	185002	101	132111100		0.00	7,481.32	7,481.32	7,481.32	0.00
25C001	185002	101	132201100		3,285.00	169.14	169.14	169.14	0.00
25C001	185002	101	132211100		0.00	516.91	516.91	516.91	0.00
25C001	185002	101	132301100		39,030,939.00	22,865,306.93	22,865,306.93	22,865,306.93	0.00
25C001	185002	101	132311100		0.00	25,426,566.42	25,426,566.42	25,426,566.42	0.00
25C001	185002	101	133101100		4,317,113.00	3,394,291.80	3,394,291.80	3,394,291.80	0.00
25C001	185002	101	133111100		0.00	2,089,402.47	2,089,402.47	2,089,402.47	0.00
25C001	185002	101	133201100		1,152,483.00	928,634.64	928,634.64	928,634.64	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	185002	101	133211100		0.00	592,899.07	592,899.07	592,899.07	0.00
25C001	185002	101	134101100		2,315,526.00	5,160,778.74	5,160,778.74	5,160,778.74	0.00
25C001	185002	101	134111100		0.00	1,413,617.24	1,413,617.24	1,413,617.24	0.00
25C001	185002	101	134201100		29,324.00	0.00	0.00	0.00	0.00
25C001	185002	101	134301100		116,399,199.00	74,124,071.09	74,124,071.09	74,124,071.09	0.00
25C001	185002	101	134311100		0.00	55,360,469.56	55,360,469.56	55,360,469.56	0.00
25C001	185002	101	141101201		34,295,880.00	35,017,494.08	35,017,494.08	35,017,494.08	0.00
25C001	185002	101	141101203		3,858,452.00	3,171,688.00	3,171,688.00	3,171,688.00	0.00
25C001	185002	101	142101201		14,449,160.00	14,458,160.00	14,458,160.00	14,458,160.00	0.00
25C001	185002	101	142101203		2,332,626.00	2,349,411.00	2,349,411.00	2,349,411.00	0.00
25C001	185002	101	143101200		16,807,678.00	19,766,940.85	19,766,940.85	19,766,940.85	0.00
25C001	185002	101	144101200		6,733,126.00	6,733,126.00	6,733,126.00	6,733,126.00	0.00
25C001	185002	101	144301200		579,774.00	579,774.00	579,774.00	579,774.00	0.00
25C001	185002	101	151101200		11,870,000.00	11,870,000.00	11,870,000.00	11,870,000.00	0.00
25C001	185002	101	152101100		11,000,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	152101106		0.00	8,801,357.01	8,801,357.01	8,801,357.01	0.00
25C001	185002	101	154101100		0.00	4,553,012.00	4,553,012.00	4,553,012.00	0.00
25C001	185002	101	154101207		4,701,965.00	0.00	0.00	0.00	0.00
25C001	185002	101	154101218		21,951,000.00	22,011,372.50	22,011,372.50	22,011,372.50	0.00
25C001	185002	101	154111100		0.00	932,818.00	932,818.00	932,818.00	0.00
25C001	185002	101	154111218		0.00	3,114,123.80	3,114,123.80	3,114,123.80	0.00
25C001	185002	101	154201100		800,000.00	546,173.78	546,173.78	546,173.78	0.00
25C001	185002	101	154201106		50,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	154211100		0.00	551,960.80	551,960.80	551,960.80	0.00
25C001	185002	101	154301126		760,115.00	0.00	0.00	0.00	0.00
25C001	185002	101	154401100		53,100,000.00	39,378,191.85	39,378,191.85	39,378,191.85	0.00
25C001	185002	101	154411100		0.00	30,408,844.05	30,408,844.05	30,408,844.05	0.00
25C001	185002	101	154501100		2,916,000.00	12,829,977.94	12,829,977.94	12,829,977.94	0.00
25C001	185002	101	154501109		16,702,432.00	17,919.31	17,919.31	17,919.31	0.00
25C001	185002	101	154501110		660,020.00	284,628.11	284,628.11	284,628.11	0.00
25C001	185002	101	154511100		0.00	9,004,745.65	9,004,745.65	9,004,745.65	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	185002	101	154511109		0.00	12,699.72	12,699.72	12,699.72	0.00
25C001	185002	101	154511110		0.00	400,779.55	400,779.55	400,779.55	0.00
25C001	185002	101	154601106		0.00	2,500.00	2,500.00	2,500.00	0.00
25C001	185002	101	154701100		1,153,846.00	950,993.36	950,993.36	950,993.36	0.00
25C001	185002	101	154801100		12,325,058.00	12,243,630.00	12,243,630.00	12,243,630.00	0.00
25C001	185002	101	154811100		0.00	14,231.40	14,231.40	14,231.40	0.00
25C001	185002	101	155101100		650,000.00	364,170.01	364,170.01	364,170.01	0.00
25C001	185002	101	155111100		0.00	259,550.00	259,550.00	259,550.00	0.00
25C001	185002	101	159101100		31,400,000.00	17,430,393.48	17,430,393.48	17,430,393.48	0.00
25C001	185002	101	159111100		0.00	10,492,021.55	10,492,021.55	10,492,021.55	0.00
25C001	185002	101	159301100		1,366,233.00	558,501.75	558,501.75	558,501.75	0.00
25C001	185002	101	159311100		0.00	318,208.50	318,208.50	318,208.50	0.00
25C001	185002	101	159401100		32,847.00	0.00	0.00	0.00	0.00
25C001	185002	101	159901100		0.00	99,609.00	99,609.00	99,609.00	0.00
25C001	185002	101	159911100		0.00	101,895.00	101,895.00	101,895.00	0.00
25C001	185002	101	171201100		4,960,000.00	3,186,044.06	3,186,044.06	3,186,044.06	0.00
25C001	185002	101	171211100		0.00	2,197,482.00	2,197,482.00	2,197,482.00	0.00
25C001	185002	101	171301100		200,000.00	1,026,385.60	1,026,385.60	1,026,385.60	0.00
25C001	185002	101	171311100		0.00	128,500.00	128,500.00	128,500.00	0.00
25C001	185002	101	171901100		0.00	770.52	770.52	770.52	0.00
25C001	185002	101	171901106		20,000.00	5,350.00	5,350.00	5,350.00	0.00
« MATERIALES Y SUMINISTROS.					35,908,034.00	27,519,565.91	27,519,565.91	27,519,565.91	0.00
25C001	122021	101	211101100		584,999.00	396,486.76	396,486.76	396,486.76	0.00
25C001	122021	101	214101100		100,000.00	68,588.95	68,588.95	68,588.95	0.00
25C001	122021	101	221101100		120,000.00	102,769.19	102,769.19	102,769.19	0.00
25C001	122021	101	246101100		583,333.00	85,431.00	85,431.00	85,431.00	0.00
25C001	122021	101	294101100		20,000.00	7,809.43	7,809.43	7,809.43	0.00
25C001	135002	101	211101100		585,000.00	397,405.74	397,405.74	397,405.74	0.00
25C001	135002	101	221101100		120,000.00	122,063.69	122,063.69	122,063.69	0.00
25C001	135002	101	246101100		583,333.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	135002	101	249101100		150,000.00	113,934.44	113,934.44	113,934.44	0.00
25C001	135002	101	294101100		20,000.00	7,809.43	7,809.43	7,809.43	0.00
25C001	135008	101	211101100		585,000.00	383,115.73	383,115.73	383,115.73	0.00
25C001	135008	101	221101100		4,070,000.00	3,908,451.16	3,908,451.16	3,908,451.16	0.00
25C001	135008	101	246101100		583,333.00	37,672.58	37,672.58	37,672.58	0.00
25C001	135008	101	256101100		50,000.00	124,217.67	124,217.67	124,217.67	0.00
25C001	135008	101	261101100		0.00	28,854.30	28,854.30	28,854.30	0.00
25C001	135008	101	275101100		0.00	111,360.00	111,360.00	111,360.00	0.00
25C001	135008	101	294101100		20,000.00	7,809.43	7,809.43	7,809.43	0.00
25C001	135008	101	296101100		0.00	60,771.94	60,771.94	60,771.94	0.00
25C001	135101	101	211101100		1.00	0.00	0.00	0.00	0.00
25C001	172013	101	212101100		443,034.00	0.00	0.00	0.00	0.00
25C001	172013	101	293101100		0.00	21,254.03	21,254.03	21,254.03	0.00
25C001	181006	101	211101100		585,000.00	584,999.60	584,999.60	584,999.60	0.00
25C001	181006	101	214101100		0.00	259,278.56	259,278.56	259,278.56	0.00
25C001	181006	101	221101100		120,000.00	100,457.01	100,457.01	100,457.01	0.00
25C001	181006	101	246101100		583,333.00	83,333.00	83,333.00	83,333.00	0.00
25C001	181006	101	249101100		150,000.00	62,026.93	62,026.93	62,026.93	0.00
25C001	181006	101	294101100		20,000.00	7,809.42	7,809.42	7,809.42	0.00
25C001	181006	103	211111100		0.00	33,795.44	33,795.44	33,795.44	0.00
25C001	181006	103	212111100		0.00	1,072,545.51	1,072,545.51	1,072,545.51	0.00
25C001	181006	103	214101100		0.00	1,764.60	1,764.60	1,764.60	0.00
25C001	181006	103	214111100		0.00	28,697.00	28,697.00	28,697.00	0.00
25C001	181006	103	246111100		0.00	22,219.80	22,219.80	22,219.80	0.00
25C001	181006	103	248111100		0.00	26,567.53	26,567.53	26,567.53	0.00
25C001	181006	103	249111100		0.00	232.00	232.00	232.00	0.00
25C001	181006	103	291111100		0.00	1,338.64	1,338.64	1,338.64	0.00
25C001	181006	103	294111100		0.00	232,600.88	232,600.88	232,600.88	0.00
25C001	181006	103	296111100		0.00	7,999.36	7,999.36	7,999.36	0.00
25C001	181007	101	211101100		585,000.00	1,308,876.61	1,308,876.61	1,308,876.61	0.00
25C001	181007	101	212101100		890,000.00	32,016.00	32,016.00	32,016.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	181007	101	221101100		120,000.00	104,164.32	104,164.32	104,164.32	0.00
25C001	181007	101	246101100		583,333.00	61,495.41	61,495.41	61,495.41	0.00
25C001	181007	101	249101100		150,000.00	129,482.74	129,482.74	129,482.74	0.00
25C001	181007	101	294101100		20,000.00	7,809.43	7,809.43	7,809.43	0.00
25C001	181007	103	246111100		0.00	290,000.00	290,000.00	290,000.00	0.00
25C001	181007	103	294111100		0.00	43,010.02	43,010.02	43,010.02	0.00
25C001	185002	101	211101100		585,000.00	554,445.02	554,445.02	554,445.02	0.00
25C001	185002	101	211101200		3,000,000.00	617,700.00	617,700.00	617,700.00	0.00
25C001	185002	101	211101260		0.00	579,376.50	579,376.50	579,376.50	0.00
25C001	185002	101	212101100		50,000.00	1,098.52	1,098.52	1,098.52	0.00
25C001	185002	101	214101100		1,500,000.00	96,805.99	96,805.99	96,805.99	0.00
25C001	185002	101	214101200		12,000,000.00	11,497,610.62	11,497,610.62	11,497,610.62	0.00
25C001	185002	101	214101260		0.00	546,902.88	546,902.88	546,902.88	0.00
25C001	185002	101	215101100		100,000.00	98,235.59	98,235.59	98,235.59	0.00
25C001	185002	101	216101100		90,000.00	2,916.45	2,916.45	2,916.45	0.00
25C001	185002	101	217101100		50,000.00	2,051.18	2,051.18	2,051.18	0.00
25C001	185002	101	221101100		450,000.00	344,029.99	344,029.99	344,029.99	0.00
25C001	185002	101	223101100		25,000.00	894.03	894.03	894.03	0.00
25C001	185002	101	241901100		52,500.00	2,671.40	2,671.40	2,671.40	0.00
25C001	185002	101	242101100		52,500.00	11,069.01	11,069.01	11,069.01	0.00
25C001	185002	101	243101100		0.00	133,133.43	133,133.43	133,133.43	0.00
25C001	185002	101	244101100		30,000.00	121,487.81	121,487.81	121,487.81	0.00
25C001	185002	101	245101100		10,000.00	411.80	411.80	411.80	0.00
25C001	185002	101	246101100		1,283,335.00	505,972.49	505,972.49	505,972.49	0.00
25C001	185002	101	247101100		100,000.00	122,815.40	122,815.40	122,815.40	0.00
25C001	185002	101	248101100		100,000.00	106,377.95	106,377.95	106,377.95	0.00
25C001	185002	101	249101100		50,000.00	401,793.31	401,793.31	401,793.31	0.00
25C001	185002	101	253101100		20,000.00	1,254.11	1,254.11	1,254.11	0.00
25C001	185002	101	254101100		15,000.00	31,842.00	31,842.00	31,842.00	0.00
25C001	185002	101	255101100		15,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	256101100		15,000.00	29,759.55	29,759.55	29,759.55	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	185002	101	261101200		850,000.00	693,430.40	693,430.40	693,430.40	0.00
25C001	185002	101	271101200		20,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	272101200		2,700,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	291101100		100,000.00	165,432.50	165,432.50	165,432.50	0.00
25C001	185002	101	292101100		50,000.00	170,760.22	170,760.22	170,760.22	0.00
25C001	185002	101	293101100		0.00	1,044.00	1,044.00	1,044.00	0.00
25C001	185002	101	294101100		20,000.00	43,971.23	43,971.23	43,971.23	0.00
25C001	185002	101	296101200		150,000.00	145,947.25	145,947.25	145,947.25	0.00
« SERVICIOS GENERALES.					128,962,525.00	140,367,824.70	140,367,824.70	140,367,824.70	0.00
25C001	122013	101	336201100		360,000.00	117,018.74	117,018.74	117,018.74	0.00
25C001	122013	101	358101100		964,285.00	901,165.40	901,165.40	901,165.40	0.00
25C001	122013	101	359101100		86,000.00	85,237.99	85,237.99	85,237.99	0.00
25C001	122014	101	351101100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
25C001	122014	101	358101100		964,285.00	901,165.40	901,165.40	901,165.40	0.00
25C001	122014	101	359101100		86,000.00	85,813.35	85,813.35	85,813.35	0.00
25C001	122021	101	318101100		50,000.00	0.00	0.00	0.00	0.00
25C001	122021	101	322101100		3,165,000.00	2,408,021.84	2,408,021.84	2,408,021.84	0.00
25C001	122021	101	331101100		1,612,000.00	1,053,994.56	1,053,994.56	1,053,994.56	0.00
25C001	122021	101	336201100		1,300,000.00	1,112,239.87	1,112,239.87	1,112,239.87	0.00
25C001	122021	101	341101100		200,000.00	301,500.00	301,500.00	301,500.00	0.00
25C001	122021	101	351101100		1,800,000.00	169,106.30	169,106.30	169,106.30	0.00
25C001	122021	101	352101100		500,000.00	0.00	0.00	0.00	0.00
25C001	122021	101	353101100		0.00	138,128.30	138,128.30	138,128.30	0.00
25C001	122021	101	358101100		964,285.00	901,165.51	901,165.51	901,165.51	0.00
25C001	122021	101	359101100		86,000.00	85,813.35	85,813.35	85,813.35	0.00
25C001	122021	101	371101100		60,000.00	4,637.00	4,637.00	4,637.00	0.00
25C001	122021	101	372101100		10,000.00	2,645.50	2,645.50	2,645.50	0.00
25C001	122021	101	372201100		217,000.00	213,447.27	213,447.27	213,447.27	0.00
25C001	122021	101	375101100		70,000.00	11,716.50	11,716.50	11,716.50	0.00
25C001	122021	101	383101100		0.00	39,788.00	39,788.00	39,788.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	122021	101	392101100		175,000.00	46,307.00	46,307.00	46,307.00	0.00
25C001	122021	101	396101100		200,000.00	0.00	0.00	0.00	0.00
25C001	124002	101	336201100		250,000.00	72,682.58	72,682.58	72,682.58	0.00
25C001	124004	101	336201100		250,000.00	13,641.60	13,641.60	13,641.60	0.00
25C001	124004	101	351101100		0.00	81,200.00	81,200.00	81,200.00	0.00
25C001	135001	101	336201100		360,000.00	295,959.96	295,959.96	295,959.96	0.00
25C001	135001	101	358101100		964,285.00	568,690.07	568,690.07	568,690.07	0.00
25C001	135001	101	359101100		86,000.00	85,237.99	85,237.99	85,237.99	0.00
25C001	135002	101	351101100		1,800,000.00	0.00	0.00	0.00	0.00
25C001	135002	101	352101100		1,000,000.00	0.00	0.00	0.00	0.00
25C001	135002	101	358101100		964,285.00	568,690.07	568,690.07	568,690.07	0.00
25C001	135002	101	359101100		86,000.00	85,813.35	85,813.35	85,813.35	0.00
25C001	135002	101	372201100		217,000.00	213,447.27	213,447.27	213,447.27	0.00
25C001	135002	103	341101100		2,000.00	1,235.40	1,235.40	1,235.40	0.00
25C001	135003	101	336201100		360,000.00	112,240.44	112,240.44	112,240.44	0.00
25C001	135003	101	358101100		964,285.00	901,165.40	901,165.40	901,165.40	0.00
25C001	135003	101	359101100		86,000.00	85,813.35	85,813.35	85,813.35	0.00
25C001	135004	101	394101142		1,000,000.00	0.00	0.00	0.00	0.00
25C001	135005	101	336201100		6,083,650.00	4,556,992.72	4,556,992.72	4,556,992.72	0.00
25C001	135005	101	336201160		0.00	1,219,054.44	1,219,054.44	1,219,054.44	0.00
25C001	135006	101	336201100		360,000.00	112,240.44	112,240.44	112,240.44	0.00
25C001	135006	101	358101100		964,285.00	901,165.40	901,165.40	901,165.40	0.00
25C001	135006	101	359101100		86,000.00	85,813.34	85,813.34	85,813.34	0.00
25C001	135007	101	336201100		360,000.00	112,240.44	112,240.44	112,240.44	0.00
25C001	135007	101	358101100		964,285.00	901,165.41	901,165.41	901,165.41	0.00
25C001	135007	101	359101100		86,000.00	85,813.34	85,813.34	85,813.34	0.00
25C001	135008	101	322101100		3,165,000.00	2,392,047.39	2,392,047.39	2,392,047.39	0.00
25C001	135008	101	336201100		1,000,000.00	999,999.42	999,999.42	999,999.42	0.00
25C001	135008	101	351101100		1,800,000.00	0.00	0.00	0.00	0.00
25C001	135008	101	352101100		1,000,000.00	0.00	0.00	0.00	0.00
25C001	135008	101	355201100		300,000.00	272,894.64	272,894.64	272,894.64	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	135008	101	358101100		964,285.00	942,724.82	942,724.82	942,724.82	0.00
25C001	135008	101	359101100		86,000.00	85,237.98	85,237.98	85,237.98	0.00
25C001	135008	101	363101100		0.00	501,120.00	501,120.00	501,120.00	0.00
25C001	135008	101	365101100		0.00	29,997.60	29,997.60	29,997.60	0.00
25C001	135008	101	372201100		217,000.00	213,447.27	213,447.27	213,447.27	0.00
25C001	135009	101	336201100		360,000.00	112,240.44	112,240.44	112,240.44	0.00
25C001	135009	101	358101100		964,285.00	942,724.81	942,724.81	942,724.81	0.00
25C001	135009	101	359101100		86,000.00	85,813.34	85,813.34	85,813.34	0.00
25C001	135009	101	383101100		0.00	17,400.00	17,400.00	17,400.00	0.00
25C001	181006	101	336201100		1,000,000.00	707,123.20	707,123.20	707,123.20	0.00
25C001	181006	101	351101100		2,300,000.00	1,047,777.28	1,047,777.28	1,047,777.28	0.00
25C001	181006	101	352101100		1,000,000.00	0.00	0.00	0.00	0.00
25C001	181006	101	358101100		964,285.00	883,585.82	883,585.82	883,585.82	0.00
25C001	181006	101	359101100		86,000.00	85,092.46	85,092.46	85,092.46	0.00
25C001	181006	101	372201100		217,000.00	213,447.27	213,447.27	213,447.27	0.00
25C001	181006	103	332111100		0.00	602,658.16	602,658.16	602,658.16	0.00
25C001	181006	103	336211100		0.00	1,258,600.00	1,258,600.00	1,258,600.00	0.00
25C001	181006	103	341101100		1,000.00	0.00	0.00	0.00	0.00
25C001	181006	103	343201100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
25C001	181006	103	343211100		0.00	20,480.42	20,480.42	20,480.42	0.00
25C001	181006	103	351111100		0.00	7,720,936.71	7,720,936.71	7,720,936.71	0.00
25C001	181006	103	352111100		0.00	43,224.73	43,224.73	43,224.73	0.00
25C001	181006	103	382111100		0.00	2,691.20	2,691.20	2,691.20	0.00
25C001	181007	101	333101100		0.00	9,703,400.00	9,703,400.00	9,703,400.00	0.00
25C001	181007	101	336201100		1,500,000.00	1,011,592.38	1,011,592.38	1,011,592.38	0.00
25C001	181007	101	351101100		2,500,000.00	1,691,309.48	1,691,309.48	1,691,309.48	0.00
25C001	181007	101	352101100		1,000,000.00	406,393.80	406,393.80	406,393.80	0.00
25C001	181007	101	353101100		0.00	4,172.87	4,172.87	4,172.87	0.00
25C001	181007	101	358101100		964,285.00	444,666.67	444,666.67	444,666.67	0.00
25C001	181007	101	359101100		86,000.00	86,000.00	86,000.00	86,000.00	0.00
25C001	181007	101	372201100		217,000.00	213,447.27	213,447.27	213,447.27	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	181007	101	398101204		846,070.00	826,159.00	826,159.00	826,159.00	0.00
25C001	181007	101	398201104		668,500.00	555,238.08	555,238.08	555,238.08	0.00
25C001	181007	103	341101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
25C001	181007	103	341111100		0.00	14,410.44	14,410.44	14,410.44	0.00
25C001	181007	119	333101100		0.00	9,261,440.00	9,261,440.00	9,261,440.00	0.00
25C001	181007	519	333111100		0.00	9,261,440.00	9,261,440.00	9,261,440.00	0.00
25C001	185002	101	311101100		860,000.00	23,046.00	23,046.00	23,046.00	0.00
25C001	185002	101	31201200		5,718,708.00	5,631,383.00	5,631,383.00	5,631,383.00	0.00
25C001	185002	101	313101200		947,074.00	1,101,704.00	1,101,704.00	1,101,704.00	0.00
25C001	185002	101	314101200		3,600,000.00	2,694,370.34	2,694,370.34	2,694,370.34	0.00
25C001	185002	101	314101222		20,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	314101260		0.00	392,675.19	392,675.19	392,675.19	0.00
25C001	185002	101	317101200		1,500,000.00	1,320,063.19	1,320,063.19	1,320,063.19	0.00
25C001	185002	101	317101260		0.00	153,089.92	153,089.92	153,089.92	0.00
25C001	185002	101	318101100		100,000.00	79,901.48	79,901.48	79,901.48	0.00
25C001	185002	101	318101160		0.00	49,901.25	49,901.25	49,901.25	0.00
25C001	185002	101	319101200		700,000.00	689,303.43	689,303.43	689,303.43	0.00
25C001	185002	101	319101260		0.00	116,565.38	116,565.38	116,565.38	0.00
25C001	185002	101	322101100		3,170,000.00	2,031,200.58	2,031,200.58	2,031,200.58	0.00
25C001	185002	101	332101100		0.00	29,000.00	29,000.00	29,000.00	0.00
25C001	185002	101	333101100		4,300,000.00	816,640.00	816,640.00	816,640.00	0.00
25C001	185002	101	334101100		0.00	70,180.00	70,180.00	70,180.00	0.00
25C001	185002	101	334101200		300,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	335101100		1,500,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	335101160		0.00	106,720.00	106,720.00	106,720.00	0.00
25C001	185002	101	336101100		360,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	336101200		2,500,000.00	2,262,212.03	2,262,212.03	2,262,212.03	0.00
25C001	185002	101	336201100		0.00	191,376.80	191,376.80	191,376.80	0.00
25C001	185002	101	338101200		10,338,735.00	11,219,907.06	11,219,907.06	11,219,907.06	0.00
25C001	185002	101	341101100		217,000.00	94,133.39	94,133.39	94,133.39	0.00
25C001	185002	101	341101160		0.00	4,721.78	4,721.78	4,721.78	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	185002	101	343201200		650,000.00	369,936.38	369,936.38	369,936.38	0.00
25C001	185002	101	345101200		1,300,000.00	851,885.90	851,885.90	851,885.90	0.00
25C001	185002	101	345101260		0.00	10,827.27	10,827.27	10,827.27	0.00
25C001	185002	101	347101100		550,000.00	708,037.99	708,037.99	708,037.99	0.00
25C001	185002	101	351101100		4,933,732.00	6,528,642.34	6,528,642.34	6,528,642.34	0.00
25C001	185002	101	351101160		0.00	49,537.80	49,537.80	49,537.80	0.00
25C001	185002	101	352101100		1,500,000.00	966,755.61	966,755.61	966,755.61	0.00
25C001	185002	101	353101100		800,000.00	1,386,200.00	1,386,200.00	1,386,200.00	0.00
25C001	185002	101	355301100		700,000.00	467,216.36	467,216.36	467,216.36	0.00
25C001	185002	101	357101100		150,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	358101100		964,295.00	892,821.38	892,821.38	892,821.38	0.00
25C001	185002	101	358101160		0.00	536,177.78	536,177.78	536,177.78	0.00
25C001	185002	101	359101100		382,000.00	400,890.60	400,890.60	400,890.60	0.00
25C001	185002	101	371101100		20,000.00	12,287.00	12,287.00	12,287.00	0.00
25C001	185002	101	372201100		217,000.00	213,447.15	213,447.15	213,447.15	0.00
25C001	185002	101	376101100		30,000.00	31,690.21	31,690.21	31,690.21	0.00
25C001	185002	101	382101100		700,000.00	731,930.55	731,930.55	731,930.55	0.00
25C001	185002	101	382201100		100,000.00	0.00	0.00	0.00	0.00
25C001	185002	101	383101100		100,000.00	94,888.00	94,888.00	94,888.00	0.00
25C001	185002	101	391101100		200,000.00	292,269.79	292,269.79	292,269.79	0.00
25C001	185002	101	392101100		175,000.00	41,193.00	41,193.00	41,193.00	0.00
25C001	185002	101	396901225		100,000.00	100,000.00	100,000.00	100,000.00	0.00
25C001	185002	101	398101200		14,235,279.00	13,760,458.00	13,760,458.00	13,760,458.00	0.00
25C001	185002	101	398201100		9,336,777.00	8,831,820.27	8,831,820.27	8,831,820.27	0.00
25C001	185005	101	358101100		964,285.00	444,666.66	444,666.66	444,666.66	0.00
25C001	185005	101	359101100		86,000.00	86,000.00	86,000.00	86,000.00	0.00
< BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	370,399,369.85	370,399,369.85	370,399,369.85	0.00
25C001	122021	588	51112100	A25012008	0.00	4,185,656.68	4,185,656.68	4,185,656.68	0.00
25C001	122021	588	51512100	A25012017	0.00	3,198,171.14	3,198,171.14	3,198,171.14	0.00
25C001	122021	588	51912100	A25012008	0.00	93,578.94	93,578.94	93,578.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
25C001	122021	588	521112100	A25012017	0.00	30,213.99	30,213.99	30,213.99	0.00
25C001	122021	588	523112100	A25012017	0.00	7,242.75	7,242.75	7,242.75	0.00
25C001	122021	588	591112100	A25012017	0.00	65,092.24	65,092.24	65,092.24	0.00
25C001	135004	101	581202142	A25012009	0.00	7,710,932.80	7,710,932.80	7,710,932.80	0.00
25C001	135004	101	581212142	A25012001	0.00	57,022,813.48	57,022,813.48	57,022,813.48	0.00
25C001	135004	101	581212142	A25012024	0.00	93,944,293.51	93,944,293.51	93,944,293.51	0.00
25C001	135004	101	582202142	A25012003	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00
25C001	135004	101	582202142	A25012005	0.00	531,143.48	531,143.48	531,143.48	0.00
25C001	135004	101	582202142	A25012006	0.00	105,000,000.0	105,000,000.0	105,000,000.0	0.00
25C001	135004	101	582202142	A25012007	0.00	1,419,715.75	1,419,715.75	1,419,715.75	0.00
25C001	135004	101	582202142	A25012012	0.00	504,139.09	504,139.09	504,139.09	0.00
25C001	135004	101	582202142	A25012018	0.00	6,265,181.03	6,265,181.03	6,265,181.03	0.00
25C001	135004	101	582212142	A25012025	0.00	43,561,926.00	43,561,926.00	43,561,926.00	0.00
25C001	172013	101	565102100	A25012015	0.00	137,402.00	137,402.00	137,402.00	0.00
25C001	181006	103	511112100	A25012022	0.00	49,764.00	49,764.00	49,764.00	0.00
25C001	181006	103	515112144	A25012014	0.00	1,368,679.82	1,368,679.82	1,368,679.82	0.00
25C001	181006	103	541212100	A25012021	0.00	1,634,843.98	1,634,843.98	1,634,843.98	0.00
25C001	181006	103	541312100	A25012023	0.00	939,599.98	939,599.98	939,599.98	0.00
25C001	181006	520	515112100	A25012014	0.00	3,186,937.60	3,186,937.60	3,186,937.60	0.00
25C001	181007	103	541312100	A25012023	0.00	399,999.99	399,999.99	399,999.99	0.00
25C001	185002	101	515102260		0.00	1,419.90	1,419.90	1,419.90	0.00
25C001	185002	101	591102200	A25012020	0.00	140,621.70	140,621.70	140,621.70	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE SALUD					5,648,125,830.00	7,577,117,019.56	7,577,117,019.56	7,577,117,019.56	0.00
« SERVICIOS PERSONALES.					4,408,386,567.00	5,180,274,770.45	5,180,274,770.45	5,180,274,770.45	0.00
26C001	124024	101	121101100		936,303.00	677,170.77	677,170.77	677,170.77	0.00
26C001	185002	101	113101100		48,185,896.00	48,082,882.50	48,082,882.50	48,082,882.50	0.00
26C001	185002	101	131101100		402,056.00	402,056.00	402,056.00	402,056.00	0.00
26C001	185002	101	132101100		1,098,409.00	1,098,409.00	1,098,409.00	1,098,409.00	0.00
26C001	185002	101	132201100		206,736.00	206,594.03	206,594.03	206,594.03	0.00
26C001	185002	101	132301100		6,108,957.00	6,108,957.00	6,108,957.00	6,108,957.00	0.00
26C001	185002	101	133101100		333,571.00	333,571.00	333,571.00	333,571.00	0.00
26C001	185002	101	133201100		7,011.00	7,011.00	7,011.00	7,011.00	0.00
26C001	185002	101	134301100		1,881,463.00	1,881,463.00	1,881,463.00	1,881,463.00	0.00
26C001	185002	101	141101201		4,376,236.00	4,248,368.11	4,248,368.11	4,248,368.11	0.00
26C001	185002	101	142101201		2,159,301.00	2,159,301.00	2,159,301.00	2,159,301.00	0.00
26C001	185002	101	143101200		1,029,982.00	1,029,982.00	1,029,982.00	1,029,982.00	0.00
26C001	185002	101	144101200		6,238.00	2,960,214.43	2,960,214.43	2,960,214.43	0.00
26C001	185002	101	144301200		4,751,038.00	31,002.00	31,002.00	31,002.00	0.00
26C001	185002	101	151101200		1,756,352.00	1,756,352.00	1,756,352.00	1,756,352.00	0.00
26C001	185002	101	154601100		0.00	52,450.00	52,450.00	52,450.00	0.00
26C001	185002	101	171201100		2,682,170.00	1,855,200.80	1,855,200.80	1,855,200.80	0.00
26C001	231001	101	113101100		20,962,978.00	20,939,757.50	20,939,757.50	20,939,757.50	0.00
26C001	231001	101	113201100		199,467.00	199,467.00	199,467.00	199,467.00	0.00
26C001	231001	101	121101100		6,272,295.00	4,516,905.50	4,516,905.50	4,516,905.50	0.00
26C001	231001	101	131101100		182,279.00	182,065.00	182,065.00	182,065.00	0.00
26C001	231001	101	132101100		497,983.00	497,983.00	497,983.00	497,983.00	0.00
26C001	231001	101	132201100		93,727.00	93,727.00	93,727.00	93,727.00	0.00
26C001	231001	101	132301100		2,769,605.00	2,769,605.00	2,769,605.00	2,769,605.00	0.00
26C001	231001	101	133101100		195,921.00	195,921.00	195,921.00	195,921.00	0.00
26C001	231001	101	133201100		14,107.00	14,107.00	14,107.00	14,107.00	0.00
26C001	231001	101	134301100		3,312,709.00	3,311,367.40	3,311,367.40	3,311,367.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	231001	101	141101201		1,991,259.00	1,933,076.69	1,933,076.69	1,933,076.69	0.00
26C001	231001	101	142101201		998,809.00	998,809.00	998,809.00	998,809.00	0.00
26C001	231001	101	144101200		4,710.00	1,646,845.00	1,646,845.00	1,646,845.00	0.00
26C001	231001	101	144301200		2,189,512.00	547,377.00	547,377.00	547,377.00	0.00
26C001	231001	101	151101200		1,082,470.00	1,082,470.00	1,082,470.00	1,082,470.00	0.00
26C001	231001	101	159101100		9,161,320.00	4,117,720.57	4,117,720.57	4,117,720.57	0.00
26C001	231001	101	171201100		1,660,429.00	1,119,077.07	1,119,077.07	1,119,077.07	0.00
26C001	231003	101	113101100		9,371,988.00	9,371,988.00	9,371,988.00	9,371,988.00	0.00
26C001	231003	101	113201100		89,175.00	89,175.00	89,175.00	89,175.00	0.00
26C001	231003	101	131101100		81,244.00	81,244.00	81,244.00	81,244.00	0.00
26C001	231003	101	132101100		221,958.00	221,958.00	221,958.00	221,958.00	0.00
26C001	231003	101	132201100		41,776.00	41,776.00	41,776.00	41,776.00	0.00
26C001	231003	101	132301100		1,234,452.00	1,234,452.00	1,234,452.00	1,234,452.00	0.00
26C001	231003	101	133101100		87,591.00	87,591.00	87,591.00	87,591.00	0.00
26C001	231003	101	133201100		6,307.00	6,307.00	6,307.00	6,307.00	0.00
26C001	231003	101	134301100		1,481,023.00	1,481,023.00	1,481,023.00	1,481,023.00	0.00
26C001	231003	101	141101201		890,239.00	864,228.34	864,228.34	864,228.34	0.00
26C001	231003	101	142101201		446,541.00	446,541.00	446,541.00	446,541.00	0.00
26C001	231003	101	144101200		2,106.00	221,654.20	221,654.20	221,654.20	0.00
26C001	231003	101	144301200		978,873.00	81,573.00	81,573.00	81,573.00	0.00
26C001	231003	101	151101200		483,944.00	483,944.00	483,944.00	483,944.00	0.00
26C001	231003	101	154801100		62,504,568.00	59,964,617.71	59,964,617.71	59,964,617.71	0.00
26C001	231003	101	159101100		4,095,793.00	1,926,039.84	1,926,039.84	1,926,039.84	0.00
26C001	231003	101	171201100		742,335.00	479,493.82	479,493.82	479,493.82	0.00
26C001	232004	101	113101100		55,532,662.00	40,513,245.77	40,513,245.77	40,513,245.77	0.00
26C001	232004	101	113201100		528,401.00	528,401.00	528,401.00	528,401.00	0.00
26C001	232004	101	121101100		3,654,926.00	2,639,336.37	2,639,336.37	2,639,336.37	0.00
26C001	232004	101	131101100		481,217.00	481,153.00	481,153.00	481,153.00	0.00
26C001	232004	101	132101100		1,314,676.00	1,314,676.00	1,314,676.00	1,314,676.00	0.00
26C001	232004	101	132201100		247,441.00	247,441.00	247,441.00	247,441.00	0.00
26C001	232004	101	132301100		7,311,757.00	7,311,757.00	7,311,757.00	7,311,757.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232004	101	133101100		3,644,740.00	3,642,969.68	3,642,969.68	3,642,969.68	0.00
26C001	232004	101	133201100		37,371.00	82,049.93	82,049.93	82,049.93	0.00
26C001	232004	101	141101101		0.00	567,190.31	567,190.31	567,190.31	0.00
26C001	232004	101	141101201		5,275,012.00	5,120,882.91	5,120,882.91	5,120,882.91	0.00
26C001	232004	101	142101201		2,645,926.00	2,645,926.00	2,645,926.00	2,645,926.00	0.00
26C001	232004	101	143101200		2,228,400.00	2,228,400.00	2,228,400.00	2,228,400.00	0.00
26C001	232004	101	144101200		12,478.00	4,362,633.00	4,362,633.00	4,362,633.00	0.00
26C001	232004	101	144301200		5,800,205.00	238,905.00	238,905.00	238,905.00	0.00
26C001	232004	101	151101200		2,798,453.00	2,798,453.00	2,798,453.00	2,798,453.00	0.00
26C001	232004	101	154201100		613,364.00	637,284.30	637,284.30	637,284.30	0.00
26C001	232004	101	154301100		350,674.00	0.00	0.00	0.00	0.00
26C001	232004	101	159101100		24,269,152.00	2,226,770.38	2,226,770.38	2,226,770.38	0.00
26C001	232004	101	171101100		36,927.00	1,222,791.40	1,222,791.40	1,222,791.40	0.00
26C001	232004	101	171201100		4,391,111.00	2,319,172.83	2,319,172.83	2,319,172.83	0.00
26C001	232005	101	113101100		183,196,161.00	156,844,384.06	156,844,384.06	156,844,384.06	0.00
26C001	232005	101	113201100		1,739,948.00	1,739,948.00	1,739,948.00	1,739,948.00	0.00
26C001	232005	101	121101100		8,513,691.00	6,128,335.62	6,128,335.62	6,128,335.62	0.00
26C001	232005	101	131101100		1,588,434.00	1,588,434.00	1,588,434.00	1,588,434.00	0.00
26C001	232005	101	132101100		4,339,569.00	4,339,569.00	4,339,569.00	4,339,569.00	0.00
26C001	232005	101	132201100		816,768.00	816,626.03	816,626.03	816,626.03	0.00
26C001	232005	101	132301100		24,135,128.00	24,135,128.00	24,135,128.00	24,135,128.00	0.00
26C001	232005	101	133101100		1,709,036.00	1,709,036.00	1,709,036.00	1,709,036.00	0.00
26C001	232005	101	133201100		123,057.00	270,169.66	270,169.66	270,169.66	0.00
26C001	232005	101	134301100		28,896,858.00	26,488,792.00	26,488,792.00	26,488,792.00	0.00
26C001	232005	101	141101101		0.00	1,781,866.43	1,781,866.43	1,781,866.43	0.00
26C001	232005	101	141101201		17,369,828.00	17,149,093.71	17,149,093.71	17,149,093.71	0.00
26C001	232005	101	142101201		8,712,641.00	8,712,641.00	8,712,641.00	8,712,641.00	0.00
26C001	232005	101	143101200		8,119,069.00	8,119,069.00	8,119,069.00	8,119,069.00	0.00
26C001	232005	101	144101200		41,089.00	15,957,097.00	15,957,097.00	15,957,097.00	0.00
26C001	232005	101	144301200		19,099,210.00	0.00	0.00	0.00	0.00
26C001	232005	101	151101200		9,442,421.00	9,442,421.00	9,442,421.00	9,442,421.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232005	101	155101100		14,569,436.00	129,976,356.89	129,976,356.89	129,976,356.89	0.00
26C001	232005	101	159101100		79,914,707.00	3,337,887.56	3,337,887.56	3,337,887.56	0.00
26C001	232005	101	159901100		0.00	64,645,205.47	64,645,205.47	64,645,205.47	0.00
26C001	232005	101	171201100		13,203,985.00	6,368,224.38	6,368,224.38	6,368,224.38	0.00
26C001	232005	101	171301100		474,259.00	474,259.00	474,259.00	474,259.00	0.00
26C001	232006	101	113101100		242,380,915.00	218,214,963.35	218,214,963.35	218,214,963.35	0.00
26C001	232006	101	113201100		2,312,590.00	2,312,590.00	2,312,590.00	2,312,590.00	0.00
26C001	232006	101	121101100		8,553,654.00	7,260,804.52	7,260,804.52	7,260,804.52	0.00
26C001	232006	101	131101100		2,101,941.00	2,101,318.50	2,101,318.50	2,101,318.50	0.00
26C001	232006	101	132101100		5,742,459.00	5,741,039.33	5,741,039.33	5,741,039.33	0.00
26C001	232006	101	132201100		1,080,812.00	1,080,812.00	1,080,812.00	1,080,812.00	0.00
26C001	232006	101	132301100		31,937,500.00	31,937,500.00	31,937,500.00	31,937,500.00	0.00
26C001	232006	101	133101100		2,271,504.00	2,271,504.00	2,271,504.00	2,271,504.00	0.00
26C001	232006	101	133201100		163,556.00	520,565.49	520,565.49	520,565.49	0.00
26C001	232006	101	134301100		38,407,215.00	35,206,611.26	35,206,611.26	35,206,611.26	0.00
26C001	232006	101	141101101		0.00	8,083,633.07	8,083,633.07	8,083,633.07	0.00
26C001	232006	101	141101201		23,086,478.00	22,521,226.61	22,521,226.61	22,521,226.61	0.00
26C001	232006	101	142101201		11,580,092.00	11,580,092.00	11,580,092.00	11,580,092.00	0.00
26C001	232006	101	143101200		10,809,640.00	10,809,640.00	10,809,640.00	10,809,640.00	0.00
26C001	232006	101	144101200		54,612.00	21,208,797.00	21,208,797.00	21,208,797.00	0.00
26C001	232006	101	144301200		25,385,021.00	0.00	0.00	0.00	0.00
26C001	232006	101	151101200		12,550,054.00	12,550,054.00	12,550,054.00	12,550,054.00	0.00
26C001	232006	101	155101100		19,316,145.00	139,959,331.00	139,959,331.00	139,959,331.00	0.00
26C001	232006	101	155111100		0.00	2,791,757.67	2,791,757.67	2,791,757.67	0.00
26C001	232006	101	159101100		106,215,728.00	4,655,149.82	4,655,149.82	4,655,149.82	0.00
26C001	232006	101	159901100		0.00	69,976,015.12	69,976,015.12	69,976,015.12	0.00
26C001	232006	101	171201100		17,549,600.00	8,465,196.38	8,465,196.38	8,465,196.38	0.00
26C001	232006	101	171301100		630,344.00	630,344.00	630,344.00	630,344.00	0.00
26C001	232007	101	113101100		465,931,792.00	518,879,849.16	518,879,849.16	518,879,849.16	0.00
26C001	232007	101	113111100		0.00	191,937,706.78	191,937,706.78	191,937,706.78	0.00
26C001	232007	101	113201100		7,029,595.00	7,326,149.00	7,326,149.00	7,326,149.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232007	101	113211100		0.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
26C001	232007	101	121101100		270,051,492.00	238,543,035.54	238,543,035.54	238,543,035.54	0.00
26C001	232007	101	131101100		3,460,182.00	3,653,222.04	3,653,222.04	3,653,222.04	0.00
26C001	232007	101	131111100		0.00	679,850.68	679,850.68	679,850.68	0.00
26C001	232007	101	132101100		9,453,146.00	16,979,609.59	16,979,609.59	16,979,609.59	0.00
26C001	232007	101	132111100		0.00	2,216,462.60	2,216,462.60	2,216,462.60	0.00
26C001	232007	101	132201100		1,779,216.00	1,834,702.27	1,834,702.27	1,834,702.27	0.00
26C001	232007	101	132211100		0.00	233,036.83	233,036.83	233,036.83	0.00
26C001	232007	101	132301100		52,575,013.00	53,497,226.47	53,497,226.47	53,497,226.47	0.00
26C001	232007	101	132311100		0.00	3,483,699.16	3,483,699.16	3,483,699.16	0.00
26C001	232007	101	133101100		6,510,666.00	6,582,093.99	6,582,093.99	6,582,093.99	0.00
26C001	232007	101	133201100		488,482.00	591,332.38	591,332.38	591,332.38	0.00
26C001	232007	101	134101100		26,970,484.00	19,730,506.58	19,730,506.58	19,730,506.58	0.00
26C001	232007	101	134201100		0.00	14,662.00	14,662.00	14,662.00	0.00
26C001	232007	101	134301100		114,351,350.00	120,934,044.06	120,934,044.06	120,934,044.06	0.00
26C001	232007	101	134311100		0.00	18,793,993.92	18,793,993.92	18,793,993.92	0.00
26C001	232007	101	141101201		66,235,045.00	69,593,298.86	69,593,298.86	69,593,298.86	0.00
26C001	232007	101	141101203		870,758.00	923,649.00	923,649.00	923,649.00	0.00
26C001	232007	101	142101201		33,036,400.00	41,563,263.25	41,563,263.25	41,563,263.25	0.00
26C001	232007	101	142101203		647,850.00	752,470.00	752,470.00	752,470.00	0.00
26C001	232007	101	143101200		32,932,959.00	45,760,105.95	45,760,105.95	45,760,105.95	0.00
26C001	232007	101	144101200		161,222.00	799,638.80	799,638.80	799,638.80	0.00
26C001	232007	101	144301200		1,303,707.00	858,558.30	858,558.30	858,558.30	0.00
26C001	232007	101	151101200		35,784,264.00	52,647,516.95	52,647,516.95	52,647,516.95	0.00
26C001	232007	101	152101100		17,127,945.00	14,970,658.61	14,970,658.61	14,970,658.61	0.00
26C001	232007	101	154101100		0.00	10,184,690.00	10,184,690.00	10,184,690.00	0.00
26C001	232007	101	154101107		0.00	397,369.00	397,369.00	397,369.00	0.00
26C001	232007	101	154101218		167,137,190.00	105,844,872.09	105,844,872.09	105,844,872.09	0.00
26C001	232007	101	154401100		548,726,104.00	533,121,987.26	533,121,987.26	533,121,987.26	0.00
26C001	232007	101	154411100		0.00	83,869,172.97	83,869,172.97	83,869,172.97	0.00
26C001	232007	101	154501100		141,409,388.00	138,376,879.76	138,376,879.76	138,376,879.76	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232007	101	154511100		0.00	12,989,453.27	12,989,453.27	12,989,453.27	0.00
26C001	232007	101	154701100		5,140,449.00	6,923,389.52	6,923,389.52	6,923,389.52	0.00
26C001	232007	101	154801100		60,489,416.00	58,802,992.50	58,802,992.50	58,802,992.50	0.00
26C001	232007	101	159101100		283,686,449.00	26,699,117.78	26,699,117.78	26,699,117.78	0.00
26C001	232007	101	159301100		0.00	2,591,715.50	2,591,715.50	2,591,715.50	0.00
26C001	232007	101	159311100		0.00	371,523.66	371,523.66	371,523.66	0.00
26C001	232007	101	159901100		0.00	116,366,222.13	116,366,222.13	116,366,222.13	0.00
26C001	232007	101	159911100		0.00	42,200,000.00	42,200,000.00	42,200,000.00	0.00
26C001	232007	101	171201100		50,457,277.00	24,088,809.78	24,088,809.78	24,088,809.78	0.00
26C001	232007	101	171301100		3,225,301.00	4,429,457.00	4,429,457.00	4,429,457.00	0.00
26C001	232007	101	171401100		9,904,365.00	0.00	0.00	0.00	0.00
26C001	232007	101	171901100		594,964.00	0.00	0.00	0.00	0.00
26C001	232010	101	113101100		7,737,025.00	7,737,025.00	7,737,025.00	7,737,025.00	0.00
26C001	232010	101	113201100		147,561.00	147,561.00	147,561.00	147,561.00	0.00
26C001	232010	101	121101100		2,988,310.00	2,156,337.35	2,156,337.35	2,156,337.35	0.00
26C001	232010	101	131101100		66,662.00	66,662.00	66,662.00	66,662.00	0.00
26C001	232010	101	132101100		182,120.00	182,120.00	182,120.00	182,120.00	0.00
26C001	232010	101	132201100		34,277.00	34,277.00	34,277.00	34,277.00	0.00
26C001	232010	101	132301100		1,012,884.00	1,012,884.00	1,012,884.00	1,012,884.00	0.00
26C001	232010	101	133101100		144,940.00	144,940.00	144,940.00	144,940.00	0.00
26C001	232010	101	133201100		10,436.00	22,909.37	22,909.37	22,909.37	0.00
26C001	232010	101	134301100		2,450,683.00	2,450,683.00	2,450,683.00	2,450,683.00	0.00
26C001	232010	101	141101101		0.00	333,963.87	333,963.87	333,963.87	0.00
26C001	232010	101	141101201		1,473,099.00	1,430,056.50	1,430,056.50	1,430,056.50	0.00
26C001	232010	101	142101201		738,899.00	738,899.00	738,899.00	738,899.00	0.00
26C001	232010	101	144101200		3,485.00	779,303.80	779,303.80	779,303.80	0.00
26C001	232010	101	144301200		1,619,765.00	56,282.00	56,282.00	56,282.00	0.00
26C001	232010	101	151101200		781,495.00	781,495.00	781,495.00	781,495.00	0.00
26C001	232010	101	159101100		6,777,404.00	2,005,759.92	2,005,759.92	2,005,759.92	0.00
26C001	232010	101	171201100		1,228,360.00	962,374.38	962,374.38	962,374.38	0.00
26C001	232011	101	121101100		3,063,210.00	2,207,271.12	2,207,271.12	2,207,271.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232012	101	113101100		6,520,655.00	6,520,655.00	6,520,655.00	6,520,655.00	0.00
26C001	232012	101	113201100		62,044.00	62,044.00	62,044.00	62,044.00	0.00
26C001	232012	101	131101100		56,246.00	56,246.00	56,246.00	56,246.00	0.00
26C001	232012	101	132101100		153,663.00	153,663.00	153,663.00	153,663.00	0.00
26C001	232012	101	132201100		28,922.00	28,922.00	28,922.00	28,922.00	0.00
26C001	232012	101	132301100		854,621.00	854,621.00	854,621.00	854,621.00	0.00
26C001	232012	101	133101100		60,943.00	60,943.00	60,943.00	60,943.00	0.00
26C001	232012	101	133201100		4,388.00	9,631.26	9,631.26	9,631.26	0.00
26C001	232012	101	134301100		1,030,436.00	1,030,436.00	1,030,436.00	1,030,436.00	0.00
26C001	232012	101	141101101		619,393.00	0.00	0.00	0.00	0.00
26C001	232012	101	142101101		310,685.00	310,685.00	310,685.00	310,685.00	0.00
26C001	232012	101	143101200		1,332,856.00	1,332,856.00	1,332,856.00	1,332,856.00	0.00
26C001	232012	101	144101100		1,465.00	366.00	366.00	366.00	0.00
26C001	232012	101	151101200		328,592.00	328,592.00	328,592.00	328,592.00	0.00
26C001	232012	101	159101100		2,849,700.00	1,438,015.05	1,438,015.05	1,438,015.05	0.00
26C001	232012	101	171201100		516,484.00	471,502.34	471,502.34	471,502.34	0.00
26C001	232015	101	121101100		5,198,124.00	3,739,931.28	3,739,931.28	3,739,931.28	0.00
26C001	232015	101	123101100		1,857,526.00	1,911,610.00	1,911,610.00	1,911,610.00	0.00
26C001	232016	101	113101100		98,677,381.00	83,676,321.00	83,676,321.00	83,676,321.00	0.00
26C001	232016	101	131101100		856,192.00	856,192.00	856,192.00	856,192.00	0.00
26C001	232016	101	132101100		2,339,099.00	2,339,099.00	2,339,099.00	2,339,099.00	0.00
26C001	232016	101	132201100		440,251.00	440,251.00	440,251.00	440,251.00	0.00
26C001	232016	101	132301100		13,009,230.00	13,009,230.00	13,009,230.00	13,009,230.00	0.00
26C001	232016	101	143101200		520,932.00	520,932.00	520,932.00	520,932.00	0.00
26C001	232018	101	121101100		5,918,365.00	4,267,062.38	4,267,062.38	4,267,062.38	0.00
26C001	232019	101	121101100		2,953,112.00	2,131,590.40	2,131,590.40	2,131,590.40	0.00
26C001	232020	101	121101100		4,040,319.00	2,910,981.66	2,910,981.66	2,910,981.66	0.00
26C001	232021	101	121101100		3,753,298.00	2,697,774.24	2,697,774.24	2,697,774.24	0.00
26C001	232023	101	113101100		89,709,455.00	89,709,455.00	89,709,455.00	89,709,455.00	0.00
26C001	232023	101	131101100		778,072.00	778,072.00	778,072.00	778,072.00	0.00
26C001	232023	101	132101100		2,125,677.00	2,125,677.00	2,125,677.00	2,125,677.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232023	101	132201100		400,083.00	400,083.00	400,083.00	400,083.00	0.00
26C001	232023	101	132301100		11,822,256.00	11,822,256.00	11,822,256.00	11,822,256.00	0.00
26C001	232023	101	143101200		2,632,953.00	2,632,953.00	2,632,953.00	2,632,953.00	0.00
26C001	232024	101	121101100		4,441,000.00	3,201,008.43	3,201,008.43	3,201,008.43	0.00
26C001	232025	101	121101100		6,403,501.00	4,446,739.72	4,446,739.72	4,446,739.72	0.00
26C001	233001	101	113101100		5,732,797.00	5,632,797.00	5,632,797.00	5,632,797.00	0.00
26C001	233001	101	113201100		54,548.00	54,548.00	54,548.00	54,548.00	0.00
26C001	233001	101	131101100		49,997.00	49,997.00	49,997.00	49,997.00	0.00
26C001	233001	101	132101100		136,590.00	136,590.00	136,590.00	136,590.00	0.00
26C001	233001	101	132201100		25,708.00	25,708.00	25,708.00	25,708.00	0.00
26C001	233001	101	132301100		759,663.00	759,663.00	759,663.00	759,663.00	0.00
26C001	233001	101	133101100		53,579.00	53,579.00	53,579.00	53,579.00	0.00
26C001	233001	101	133201100		3,858.00	8,470.06	8,470.06	8,470.06	0.00
26C001	233001	101	134301100		905,933.00	905,933.00	905,933.00	905,933.00	0.00
26C001	233001	101	141101101		0.00	249,822.82	249,822.82	249,822.82	0.00
26C001	233001	101	141101201		544,554.00	528,643.95	528,643.95	528,643.95	0.00
26C001	233001	101	142101201		273,147.00	273,147.00	273,147.00	273,147.00	0.00
26C001	233001	101	143101200		262,666.00	262,666.00	262,666.00	262,666.00	0.00
26C001	233001	101	144101200		1,288.00	135,580.00	135,580.00	135,580.00	0.00
26C001	233001	101	144301200		598,774.00	49,898.00	49,898.00	49,898.00	0.00
26C001	233001	101	151101200		298,812.00	298,812.00	298,812.00	298,812.00	0.00
26C001	233001	101	159101100		2,505,379.00	1,323,236.95	1,323,236.95	1,323,236.95	0.00
26C001	233001	101	171201100		454,081.00	415,616.07	415,616.07	415,616.07	0.00
26C001	233002	101	113101100		35,885,077.00	35,885,077.00	35,885,077.00	35,885,077.00	0.00
26C001	233002	101	113201100		341,451.00	341,451.00	341,451.00	341,451.00	0.00
26C001	233002	101	131101100		311,437.00	311,437.00	311,437.00	311,437.00	0.00
26C001	233002	101	132101100		850,840.00	850,840.00	850,840.00	850,840.00	0.00
26C001	233002	101	132201100		160,140.00	160,140.00	160,140.00	160,140.00	0.00
26C001	233002	101	132301100		4,732,068.00	4,732,068.00	4,732,068.00	4,732,068.00	0.00
26C001	233002	101	133101100		335,386.00	335,386.00	335,386.00	335,386.00	0.00
26C001	233002	101	133201100		24,149.00	53,019.23	53,019.23	53,019.23	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	233002	101	134301100		5,670,796.00	5,670,796.00	5,670,796.00	5,670,796.00	0.00
26C001	233002	101	141101101		0.00	6,547,213.26	6,547,213.26	6,547,213.26	0.00
26C001	233002	101	141101201		3,408,700.00	3,309,101.91	3,309,101.91	3,309,101.91	0.00
26C001	233002	101	142101201		1,709,790.00	1,709,790.00	1,709,790.00	1,709,790.00	0.00
26C001	233002	101	143101200		1,502,343.00	1,502,343.00	1,502,343.00	1,502,343.00	0.00
26C001	233002	101	144101200		8,063.00	2,213,501.74	2,213,501.74	2,213,501.74	0.00
26C001	233002	101	144301200		3,748,079.00	312,340.00	312,340.00	312,340.00	0.00
26C001	233002	101	151101200		1,853,005.00	1,853,005.00	1,853,005.00	1,853,005.00	0.00
26C001	233002	101	154101100		0.00	9,902,167.00	9,902,167.00	9,902,167.00	0.00
26C001	233002	101	154101218		13,728,210.00	9,173,133.00	9,173,133.00	9,173,133.00	0.00
26C001	233002	101	159101100		15,682,677.00	3,559,648.93	3,559,648.93	3,559,648.93	0.00
26C001	233002	101	171201100		2,842,384.00	2,601,607.53	2,601,607.53	2,601,607.53	0.00
26C001	235001	516	121101100		50,000,000.00	43,400,989.66	43,400,989.66	43,400,989.66	0.00
26C001	235002	516	121101100		212,808,333.00	205,133,526.91	205,133,526.91	205,133,526.91	0.00
26C001	235002	516	121111100		0.00	564,294,222.84	564,294,222.84	564,294,222.84	0.00
26C001	235002	616	121111100		0.00	8,218,262.44	8,218,262.44	8,218,262.44	0.00
« MATERIALES Y SUMINISTROS.					509,183,870.00	782,871,989.82	782,871,989.82	782,871,989.82	0.00
26C001	124024	101	211101200		1,484.00	1,484.00	1,484.00	1,484.00	0.00
26C001	124024	101	214101100		8,750.00	0.00	0.00	0.00	0.00
26C001	185002	101	211101200		51,971.00	51,971.00	51,971.00	51,971.00	0.00
26C001	185002	101	214101100		31,839.00	0.00	0.00	0.00	0.00
26C001	185002	101	216101100		15,132.00	2,310.07	2,310.07	2,310.07	0.00
26C001	185002	101	246101100		44,667.00	0.00	0.00	0.00	0.00
26C001	185002	101	261101100		1,143,039.00	0.00	0.00	0.00	0.00
26C001	185002	101	296101100		744,109.00	0.00	0.00	0.00	0.00
26C001	185002	103	216101100		36,433.00	0.00	0.00	0.00	0.00
26C001	231001	101	211101200		10,187.00	10,187.00	10,187.00	10,187.00	0.00
26C001	231001	101	214101100		4,977.00	0.00	0.00	0.00	0.00
26C001	231001	101	216101100		14,833.00	0.00	0.00	0.00	0.00
26C001	231001	101	271101200		57,347.00	57,347.00	57,347.00	57,347.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	231003	101	211101200		9,181.00	9,181.00	9,181.00	9,181.00	0.00
26C001	231003	101	214101100		4,364.00	0.00	0.00	0.00	0.00
26C001	231003	101	216101100		5,614.00	0.00	0.00	0.00	0.00
26C001	231003	101	271101200		19,116.00	19,116.00	19,116.00	19,116.00	0.00
26C001	232001	101	253101100		6,663,284.00	6,426,367.00	6,426,367.00	6,426,367.00	0.00
26C001	232001	101	254101100		3,228,026.00	1,889,368.29	1,889,368.29	1,889,368.29	0.00
26C001	232004	101	211101160		0.00	10,094.90	10,094.90	10,094.90	0.00
26C001	232004	101	211101200		176,530.00	176,530.00	176,530.00	176,530.00	0.00
26C001	232004	101	214101100		279,336.00	0.00	0.00	0.00	0.00
26C001	232004	101	216101100		292,889.00	157,896.81	157,896.81	157,896.81	0.00
26C001	232004	101	247101100		17,000.00	0.00	0.00	0.00	0.00
26C001	232004	101	248101100		32,250.00	0.00	0.00	0.00	0.00
26C001	232004	101	255101100		1,048,500.00	0.00	0.00	0.00	0.00
26C001	232004	101	271101200		127,438.00	127,438.00	127,438.00	127,438.00	0.00
26C001	232004	101	296101200		92,723.00	87,223.87	87,223.87	87,223.87	0.00
26C001	232005	101	211101200		62,417.00	62,417.00	62,417.00	62,417.00	0.00
26C001	232005	101	214101100		122,210.00	0.00	0.00	0.00	0.00
26C001	232005	101	214101200		122,210.00	0.00	0.00	0.00	0.00
26C001	232005	101	216101100		338,703.00	338,703.00	338,703.00	338,703.00	0.00
26C001	232005	101	246101100		139,597.00	0.00	0.00	0.00	0.00
26C001	232005	101	247101100		20,207.00	0.00	0.00	0.00	0.00
26C001	232005	101	248101100		349,495.00	0.00	0.00	0.00	0.00
26C001	232005	101	253101100		32,580,859.00	30,620,647.04	30,620,647.04	30,620,647.04	0.00
26C001	232005	101	255101100		1,747,500.00	0.00	0.00	0.00	0.00
26C001	232005	101	261101100		3,860,406.00	0.00	0.00	0.00	0.00
26C001	232005	101	271101200		339,837.00	339,837.00	339,837.00	339,837.00	0.00
26C001	232005	101	272101200		644,834.00	196,571.78	196,571.78	196,571.78	0.00
26C001	232005	101	296101200		233,427.00	214,520.00	214,520.00	214,520.00	0.00
26C001	232006	101	211101200		461,576.00	461,576.00	461,576.00	461,576.00	0.00
26C001	232006	101	216101100		317,296.00	200,465.73	200,465.73	200,465.73	0.00
26C001	232006	101	246101100		412,296.00	93,931.30	93,931.30	93,931.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232006	101	246101160		0.00	27,649.76	27,649.76	27,649.76	0.00
26C001	232006	101	247101100		17,000.00	9,131.85	9,131.85	9,131.85	0.00
26C001	232006	101	248101100		32,250.00	0.00	0.00	0.00	0.00
26C001	232006	101	255101100		1,048,500.00	0.00	0.00	0.00	0.00
26C001	232006	101	271101200		159,299.00	159,299.00	159,299.00	159,299.00	0.00
26C001	232006	101	296101200		123,629.00	123,020.00	123,020.00	123,020.00	0.00
26C001	232007	101	211101100		0.00	498,148.84	498,148.84	498,148.84	0.00
26C001	232007	101	211101200		1,146,027.00	1,145,551.24	1,145,551.24	1,145,551.24	0.00
26C001	232007	101	212101100		772,000.00	11,519.22	11,519.22	11,519.22	0.00
26C001	232007	101	214101100		1,912,072.00	79,092.60	79,092.60	79,092.60	0.00
26C001	232007	101	214101160		0.00	80,479.35	80,479.35	80,479.35	0.00
26C001	232007	101	215101160		0.00	475,143.61	475,143.61	475,143.61	0.00
26C001	232007	101	216101100		869,663.00	804,746.96	804,746.96	804,746.96	0.00
26C001	232007	101	216101160		0.00	586,670.18	586,670.18	586,670.18	0.00
26C001	232007	101	221101100		19,174,955.00	4,331,424.63	4,331,424.63	4,331,424.63	0.00
26C001	232007	101	221101160		0.00	171,128.48	171,128.48	171,128.48	0.00
26C001	232007	101	223101100		1,953,719.00	296,525.36	296,525.36	296,525.36	0.00
26C001	232007	101	241901100		0.00	410.00	410.00	410.00	0.00
26C001	232007	101	242101100		0.00	1,200.00	1,200.00	1,200.00	0.00
26C001	232007	101	243101100		0.00	235.94	235.94	235.94	0.00
26C001	232007	101	246101100		303,829.00	289,807.49	289,807.49	289,807.49	0.00
26C001	232007	101	247101100		241,813.00	160,984.61	160,984.61	160,984.61	0.00
26C001	232007	101	248101100		690,423.00	193,751.02	193,751.02	193,751.02	0.00
26C001	232007	101	248101160		0.00	10,772.06	10,772.06	10,772.06	0.00
26C001	232007	101	249101100		483,634.00	265,809.24	265,809.24	265,809.24	0.00
26C001	232007	101	252101100		305,888.00	0.00	0.00	0.00	0.00
26C001	232007	101	253101100		169,642,504.00	164,966,872.76	164,966,872.76	164,966,872.76	0.00
26C001	232007	101	253101160		0.00	9,424,014.64	9,424,014.64	9,424,014.64	0.00
26C001	232007	101	254101100		14,687,986.00	12,263,453.74	12,263,453.74	12,263,453.74	0.00
26C001	232007	101	254101160		0.00	1,767,976.66	1,767,976.66	1,767,976.66	0.00
26C001	232007	101	255101100		7,890,107.00	821,283.36	821,283.36	821,283.36	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232007	101	255101160		0.00	306,410.26	306,410.26	306,410.26	0.00
26C001	232007	101	256101100		0.00	812.00	812.00	812.00	0.00
26C001	232007	101	259101100		3,706,843.00	350,985.84	350,985.84	350,985.84	0.00
26C001	232007	101	261101100		18,199,125.00	8,619,968.82	8,619,968.82	8,619,968.82	0.00
26C001	232007	101	261101160		0.00	499,643.15	499,643.15	499,643.15	0.00
26C001	232007	101	261101200		10,000,000.00	5,895,793.51	5,895,793.51	5,895,793.51	0.00
26C001	232007	101	261101260		0.00	636,882.03	636,882.03	636,882.03	0.00
26C001	232007	101	271101100		0.00	11,157,464.78	11,157,464.78	11,157,464.78	0.00
26C001	232007	101	271101160		0.00	5,194,575.12	5,194,575.12	5,194,575.12	0.00
26C001	232007	101	271101200		12,676,828.00	3,437,997.88	3,437,997.88	3,437,997.88	0.00
26C001	232007	101	271101207		6,346,693.00	6,346,693.00	6,346,693.00	6,346,693.00	0.00
26C001	232007	101	272101200		2,414,051.00	698,158.49	698,158.49	698,158.49	0.00
26C001	232007	101	274101100		0.00	705.44	705.44	705.44	0.00
26C001	232007	101	275101100		9,867,371.00	0.00	0.00	0.00	0.00
26C001	232007	101	291101100		0.00	119,082.31	119,082.31	119,082.31	0.00
26C001	232007	101	292101100		0.00	69,705.00	69,705.00	69,705.00	0.00
26C001	232007	101	293101100		0.00	50,000.00	50,000.00	50,000.00	0.00
26C001	232007	101	294101100		2,975,771.00	2,320,723.85	2,320,723.85	2,320,723.85	0.00
26C001	232007	101	294101160		0.00	120.56	120.56	120.56	0.00
26C001	232007	101	295101100		0.00	325,625.25	325,625.25	325,625.25	0.00
26C001	232007	101	296101100		603,593.00	37,993.90	37,993.90	37,993.90	0.00
26C001	232007	101	298101100		0.00	1,869.20	1,869.20	1,869.20	0.00
26C001	232007	661	215111100		0.00	696,392.08	696,392.08	696,392.08	0.00
26C001	232007	666	294111160		0.00	18,758.36	18,758.36	18,758.36	0.00
26C001	232010	101	211101200		12,298.00	12,298.00	12,298.00	12,298.00	0.00
26C001	232010	101	214101100		7,484.00	0.00	0.00	0.00	0.00
26C001	232010	101	271101200		38,231.00	38,231.00	38,231.00	38,231.00	0.00
26C001	232011	101	254101100		1,612,085.00	1,612,085.00	1,612,085.00	1,612,085.00	0.00
26C001	232011	101	254101129		30,332,885.00	0.00	0.00	0.00	0.00
26C001	232012	101	211101200		93,035.00	93,035.00	93,035.00	93,035.00	0.00
26C001	232012	101	214101100		8,729.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232012	101	271101200		46,728.00	46,728.00	46,728.00	46,728.00	0.00
26C001	232015	101	214101100		12,466.00	0.00	0.00	0.00	0.00
26C001	232016	101	253101100		22,569,188.00	17,740,434.46	17,740,434.46	17,740,434.46	0.00
26C001	232016	101	254101100		12,896,678.00	8,295,439.14	8,295,439.14	8,295,439.14	0.00
26C001	232018	101	261101100		386,040.00	0.00	0.00	0.00	0.00
26C001	232018	101	271101200		15,930.00	15,930.00	15,930.00	15,930.00	0.00
26C001	232024	101	211101200		19,540.00	19,540.00	19,540.00	19,540.00	0.00
26C001	232024	101	215101100		220,000.00	127,000.30	127,000.30	127,000.30	0.00
26C001	232024	101	235101100		191,170.00	0.00	0.00	0.00	0.00
26C001	232024	101	253101100		1,601,145.00	59,536.51	59,536.51	59,536.51	0.00
26C001	232024	101	254101100		684,733.00	0.00	0.00	0.00	0.00
26C001	232024	101	255101100		492,975.00	0.00	0.00	0.00	0.00
26C001	232025	101	211101200		9,881.00	9,881.00	9,881.00	9,881.00	0.00
26C001	232025	101	214101100		58,237.00	0.00	0.00	0.00	0.00
26C001	233001	101	213101100		0.00	899.84	899.84	899.84	0.00
26C001	233001	101	214101100		17,459.00	0.00	0.00	0.00	0.00
26C001	233001	101	215101100		172,472.00	144,604.10	144,604.10	144,604.10	0.00
26C001	233001	101	217101100		65,210.00	7,258.38	7,258.38	7,258.38	0.00
26C001	233002	101	214101100		20,382.00	0.00	0.00	0.00	0.00
26C001	233002	101	215101100		273,369.00	256,776.30	256,776.30	256,776.30	0.00
26C001	235001	516	211101100		1,500,000.00	478,881.38	478,881.38	478,881.38	0.00
26C001	235001	516	212101100		100,000.00	2,900.00	2,900.00	2,900.00	0.00
26C001	235001	516	214101100		1,700,000.00	543.75	543.75	543.75	0.00
26C001	235001	516	216101100		55,000.00	6,186.65	6,186.65	6,186.65	0.00
26C001	235001	516	217101100		30,000.00	4,283.38	4,283.38	4,283.38	0.00
26C001	235001	516	221101100		30,000.00	8,668.00	8,668.00	8,668.00	0.00
26C001	235001	516	223101100		20,000.00	3,823.94	3,823.94	3,823.94	0.00
26C001	235001	516	246101100		15,000.00	20,730.59	20,730.59	20,730.59	0.00
26C001	235001	516	247101100		0.00	2,378.00	2,378.00	2,378.00	0.00
26C001	235001	516	248101100		35,000.00	9,605.30	9,605.30	9,605.30	0.00
26C001	235001	516	248111100		0.00	20,304.64	20,304.64	20,304.64	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	235001	516	249101100		10,000.00	2,200.64	2,200.64	2,200.64	0.00
26C001	235001	516	253101100		0.00	676.00	676.00	676.00	0.00
26C001	235001	516	271101100		900,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	291101100		0.00	234.41	234.41	234.41	0.00
26C001	235001	516	292101100		0.00	733.62	733.62	733.62	0.00
26C001	235001	516	294101100		100,000.00	103,358.28	103,358.28	103,358.28	0.00
26C001	235001	516	296101100		35,000.00	974.40	974.40	974.40	0.00
26C001	235001	616	217111160		0.00	2,260.92	2,260.92	2,260.92	0.00
26C001	235001	616	271111160		0.00	485,308.74	485,308.74	485,308.74	0.00
26C001	235002	516	211101100		3,000,000.00	3,569.45	3,569.45	3,569.45	0.00
26C001	235002	516	214101100		500,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	214111100		0.00	3,288,622.39	3,288,622.39	3,288,622.39	0.00
26C001	235002	516	216101100		2,625,000.00	890,050.06	890,050.06	890,050.06	0.00
26C001	235002	516	249101100		0.00	1,263,289.93	1,263,289.93	1,263,289.93	0.00
26C001	235002	516	251101100		1,000,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	252111100		0.00	166,645.89	166,645.89	166,645.89	0.00
26C001	235002	516	253101100		30,140,000.00	18,624,310.19	18,624,310.19	18,624,310.19	0.00
26C001	235002	516	253111100		0.00	61,105,415.26	61,105,415.26	61,105,415.26	0.00
26C001	235002	516	254101100		37,511,058.00	27,151,883.24	27,151,883.24	27,151,883.24	0.00
26C001	235002	516	254111100		0.00	160,922,708.67	160,922,708.67	160,922,708.67	0.00
26C001	235002	516	255101100		12,600,000.00	12,481,045.33	12,481,045.33	12,481,045.33	0.00
26C001	235002	516	255111100		0.00	12,180.00	12,180.00	12,180.00	0.00
26C001	235002	516	259101100		1,260,000.00	2,981,273.84	2,981,273.84	2,981,273.84	0.00
26C001	235002	516	261111100		0.00	19,337,944.39	19,337,944.39	19,337,944.39	0.00
26C001	235002	516	275101100		0.00	521,913.00	521,913.00	521,913.00	0.00
26C001	235002	516	275111100		0.00	4,560,024.04	4,560,024.04	4,560,024.04	0.00
26C001	235002	516	295101100		0.00	103,634.40	103,634.40	103,634.40	0.00
26C001	235002	555	254111100		0.00	5,347,431.02	5,347,431.02	5,347,431.02	0.00
26C001	235002	555	295111100		0.00	474,892.40	474,892.40	474,892.40	0.00
26C001	235002	616	211111100		0.00	1,944,813.08	1,944,813.08	1,944,813.08	0.00
26C001	235002	616	211111160		0.00	445,018.46	445,018.46	445,018.46	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	235002	616	214111160		0.00	5,308,438.45	5,308,438.45	5,308,438.45	0.00
26C001	235002	616	216111100		0.00	4,157,396.90	4,157,396.90	4,157,396.90	0.00
26C001	235002	616	216111160		0.00	484,333.87	484,333.87	484,333.87	0.00
26C001	235002	616	221111100		0.00	55,986,503.03	55,986,503.03	55,986,503.03	0.00
26C001	235002	616	221111160		0.00	3,340,139.35	3,340,139.35	3,340,139.35	0.00
26C001	235002	616	223111100		0.00	1,272,731.02	1,272,731.02	1,272,731.02	0.00
26C001	235002	616	223111160		0.00	8,508.72	8,508.72	8,508.72	0.00
26C001	235002	616	246111160		0.00	38,723.12	38,723.12	38,723.12	0.00
26C001	235002	616	253111160		0.00	7,862,641.48	7,862,641.48	7,862,641.48	0.00
26C001	235002	616	254111160		0.00	15,513,990.32	15,513,990.32	15,513,990.32	0.00
26C001	235002	616	255111100		0.00	1,815,683.85	1,815,683.85	1,815,683.85	0.00
26C001	235002	616	255111160		0.00	4,276,537.09	4,276,537.09	4,276,537.09	0.00
26C001	235002	616	259111160		0.00	788.43	788.43	788.43	0.00
26C001	235002	616	261111160		0.00	947,825.12	947,825.12	947,825.12	0.00
26C001	235002	616	275111160		0.00	3,394,647.20	3,394,647.20	3,394,647.20	0.00
26C001	235002	616	294111100		0.00	31,320.00	31,320.00	31,320.00	0.00
26C001	235002	655	253111100		0.00	4,133,528.77	4,133,528.77	4,133,528.77	0.00
26C001	235002	655	254111100		0.00	28,655,138.58	28,655,138.58	28,655,138.58	0.00
26C001	235002	655	254111160		0.00	56,116.16	56,116.16	56,116.16	0.00
26C001	235002	655	259111100		0.00	33,053.78	33,053.78	33,053.78	0.00
26C001	235002	657	253111100		0.00	2,289,070.48	2,289,070.48	2,289,070.48	0.00
26C001	235002	659	253111100		0.00	531,140.53	531,140.53	531,140.53	0.00
26C001	235002	660	253111100		0.00	433,107.31	433,107.31	433,107.31	0.00
26C001	235002	758	253111100		0.00	103,665.85	103,665.85	103,665.85	0.00
26C001	235003	101	254101100		0.00	3,306,000.00	3,306,000.00	3,306,000.00	0.00
26C001	235003	101	273101100		0.00	270,291.60	270,291.60	270,291.60	0.00
26C001	235003	661	255111100		0.00	52,626.88	52,626.88	52,626.88	0.00
« SERVICIOS GENERALES.					659,651,418.00	1,186,321,334.23	1,186,321,334.23	1,186,321,334.23	0.00
26C001	124024	101	334101200		19,904.00	19,904.00	19,904.00	19,904.00	0.00
26C001	172013	101	351101100		2,000,000.00	0.00	0.00	0.00	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	185002	101	314101200		4,858,204.00	4,858,204.00	4,858,204.00	4,858,204.00	0.00
26C001	185002	101	314101260		0.00	972,722.68	972,722.68	972,722.68	0.00
26C001	185002	101	315101200		9,822.00	0.00	0.00	0.00	0.00
26C001	185002	101	317101200		2,032,444.00	1,006,402.93	1,006,402.93	1,006,402.93	0.00
26C001	185002	101	318101100		11,595.00	30,745.80	30,745.80	30,745.80	0.00
26C001	185002	101	322101100		12,865,579.00	13,038,126.24	13,038,126.24	13,038,126.24	0.00
26C001	185002	101	334101200		724,365.00	696,845.00	696,845.00	696,845.00	0.00
26C001	185002	101	335101100		157,551.00	0.00	0.00	0.00	0.00
26C001	185002	101	336101100		743,329.00	397.88	397.88	397.88	0.00
26C001	185002	101	341101100		26,422.00	0.00	0.00	0.00	0.00
26C001	185002	101	346101100		6,188.00	0.00	0.00	0.00	0.00
26C001	185002	101	347101100		294,672.00	139,378.88	139,378.88	139,378.88	0.00
26C001	185002	101	354102100		4,555,000.00	0.00	0.00	0.00	0.00
26C001	185002	101	361101100		5,000,000.00	0.00	0.00	0.00	0.00
26C001	185002	101	372101100		146,933.00	0.00	0.00	0.00	0.00
26C001	185002	101	372201100		98,224.00	98,224.00	98,224.00	98,224.00	0.00
26C001	185002	101	375101100		441,920.00	0.00	0.00	0.00	0.00
26C001	185002	101	395101100		0.00	214,494.98	214,494.98	214,494.98	0.00
26C001	185002	101	398101200		744,425.00	744,424.00	744,424.00	744,424.00	0.00
26C001	231001	101	343201200		63,780.00	63,747.29	63,747.29	63,747.29	0.00
26C001	231001	101	398101200		924,876.00	924,875.00	924,875.00	924,875.00	0.00
26C001	231003	101	343201200		103,138.00	102,978.67	102,978.67	102,978.67	0.00
26C001	231003	101	398101200		413,485.00	413,485.00	413,485.00	413,485.00	0.00
26C001	232004	101	311201200		2,530,482.00	2,530,191.99	2,530,191.99	2,530,191.99	0.00
26C001	232004	101	313101200		690,131.00	690,131.00	690,131.00	690,131.00	0.00
26C001	232004	101	326101100		9,877.00	0.00	0.00	0.00	0.00
26C001	232004	101	336101100		307,657.00	0.00	0.00	0.00	0.00
26C001	232004	101	336201100		0.00	19,500.00	19,500.00	19,500.00	0.00
26C001	232004	101	343201200		1,337,339.00	1,336,797.25	1,336,797.25	1,336,797.25	0.00
26C001	232004	101	391101100		0.00	531,699.22	531,699.22	531,699.22	0.00
26C001	232004	101	398101200		2,450,072.00	2,730,249.00	2,730,249.00	2,730,249.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232004	101	398201100		23,079,653.00	23,066,499.18	23,066,499.18	23,066,499.18	0.00
26C001	232004	101	398211100		0.00	10,154,914.53	10,154,914.53	10,154,914.53	0.00
26C001	232005	101	311201200		3,937,226.00	3,936,816.00	3,936,816.00	3,936,816.00	0.00
26C001	232005	101	313101200		3,795,726.00	3,795,726.00	3,795,726.00	3,795,726.00	0.00
26C001	232005	101	316101100		196,448.00	0.00	0.00	0.00	0.00
26C001	232005	101	336101100		526,554.00	0.00	0.00	0.00	0.00
26C001	232005	101	336201100		0.00	158,320.97	158,320.97	158,320.97	0.00
26C001	232005	101	343201200		1,864,610.00	1,863,164.41	1,863,164.41	1,863,164.41	0.00
26C001	232005	101	398101200		8,067,709.00	8,067,709.00	8,067,709.00	8,067,709.00	0.00
26C001	232006	101	311201200		2,357,378.00	2,357,084.00	2,357,084.00	2,357,084.00	0.00
26C001	232006	101	313101200		618,812.00	618,812.00	618,812.00	618,812.00	0.00
26C001	232006	101	336101100		292,217.00	0.00	0.00	0.00	0.00
26C001	232006	101	336201100		0.00	31,000.00	31,000.00	31,000.00	0.00
26C001	232006	101	338101200		62,132,897.00	61,583,483.98	61,583,483.98	61,583,483.98	0.00
26C001	232006	101	343201200		781,078.00	780,654.25	780,654.25	780,654.25	0.00
26C001	232006	101	354101160		0.00	15,799.90	15,799.90	15,799.90	0.00
26C001	232006	101	398101200		10,722,906.00	10,722,903.00	10,722,903.00	10,722,903.00	0.00
26C001	232006	101	399301100		0.00	556,800.00	556,800.00	556,800.00	0.00
26C001	232007	101	311201200		13,161,486.00	13,161,328.01	13,161,328.01	13,161,328.01	0.00
26C001	232007	101	313101200		33,312,778.00	33,312,778.00	33,312,778.00	33,312,778.00	0.00
26C001	232007	101	317101100		2,000,000.00	0.00	0.00	0.00	0.00
26C001	232007	101	317101260		0.00	321,075.69	321,075.69	321,075.69	0.00
26C001	232007	101	318101100		0.00	586.36	586.36	586.36	0.00
26C001	232007	101	319101200		0.00	278,580.26	278,580.26	278,580.26	0.00
26C001	232007	101	319101260		0.00	120,352.77	120,352.77	120,352.77	0.00
26C001	232007	101	327101100		1,769,311.00	0.00	0.00	0.00	0.00
26C001	232007	101	329101100		957,488.00	0.00	0.00	0.00	0.00
26C001	232007	101	336101100		3,157,043.00	0.00	0.00	0.00	0.00
26C001	232007	101	336101200		0.00	2,199,266.73	2,199,266.73	2,199,266.73	0.00
26C001	232007	101	336201160		0.00	293,189.78	293,189.78	293,189.78	0.00
26C001	232007	101	343201200		1,625,879.00	2,736,717.55	2,736,717.55	2,736,717.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232007	101	345101200		2,866,460.00	2,819,826.21	2,819,826.21	2,819,826.21	0.00
26C001	232007	101	345101260		0.00	28,059.69	28,059.69	28,059.69	0.00
26C001	232007	101	347101100		0.00	420,639.08	420,639.08	420,639.08	0.00
26C001	232007	101	347101160		0.00	283,037.22	283,037.22	283,037.22	0.00
26C001	232007	101	351101160		0.00	3,057,343.85	3,057,343.85	3,057,343.85	0.00
26C001	232007	101	352101160		0.00	451,981.02	451,981.02	451,981.02	0.00
26C001	232007	101	354101100		867,079.00	41,000.00	41,000.00	41,000.00	0.00
26C001	232007	101	354101160		0.00	2,910,639.15	2,910,639.15	2,910,639.15	0.00
26C001	232007	101	355101100		0.00	2,693.20	2,693.20	2,693.20	0.00
26C001	232007	101	355201100		1,000,000.00	300,512.05	300,512.05	300,512.05	0.00
26C001	232007	101	355301160		0.00	141,588.32	141,588.32	141,588.32	0.00
26C001	232007	101	357101100		0.00	2,448,846.46	2,448,846.46	2,448,846.46	0.00
26C001	232007	101	358101100		8,424,817.00	18,346,753.92	18,346,753.92	18,346,753.92	0.00
26C001	232007	101	358101160		0.00	762,267.07	762,267.07	762,267.07	0.00
26C001	232007	101	359101100		0.00	3,642.40	3,642.40	3,642.40	0.00
26C001	232007	101	372101100		28,485.00	0.00	0.00	0.00	0.00
26C001	232007	101	372201100		0.00	542,929.00	542,929.00	542,929.00	0.00
26C001	232007	101	376101100		49,112.00	0.00	0.00	0.00	0.00
26C001	232007	101	392101100		796,303.00	758,023.67	758,023.67	758,023.67	0.00
26C001	232007	101	394101100		0.00	16,584,565.01	16,584,565.01	16,584,565.01	0.00
26C001	232007	101	396901125		276,711.00	0.00	0.00	0.00	0.00
26C001	232007	101	396901225		0.00	2,326,166.78	2,326,166.78	2,326,166.78	0.00
26C001	232007	101	398101200		31,468,253.00	42,735,805.00	42,735,805.00	42,735,805.00	0.00
26C001	232007	101	399301100		75,887,618.00	43,452,774.79	43,452,774.79	43,452,774.79	0.00
26C001	232007	101	399301160		0.00	5,074,469.24	5,074,469.24	5,074,469.24	0.00
26C001	232007	661	334111100		0.00	93,000.00	93,000.00	93,000.00	0.00
26C001	232007	661	336211100		0.00	1,705,033.42	1,705,033.42	1,705,033.42	0.00
26C001	232007	661	383111100		0.00	259,724.00	259,724.00	259,724.00	0.00
26C001	232007	666	334111160		0.00	154,947.00	154,947.00	154,947.00	0.00
26C001	232010	101	336101100		13,480.00	0.00	0.00	0.00	0.00
26C001	232010	101	336201100		0.00	497.20	497.20	497.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	232010	101	343201200		85,332.00	85,200.84	85,200.84	85,200.84	0.00
26C001	232010	101	398101200		684,205.00	684,204.00	684,204.00	684,204.00	0.00
26C001	232011	101	399901229		5,192,115.00	3,975,674.25	3,975,674.25	3,975,674.25	0.00
26C001	232011	516	399311129		0.00	21,193,020.20	21,193,020.20	21,193,020.20	0.00
26C001	232012	101	343201200		35,880.00	35,824.56	35,824.56	35,824.56	0.00
26C001	232012	101	398101100		287,688.00	7,508.09	7,508.09	7,508.09	0.00
26C001	232018	101	399301100		19,811,107.00	22,759,100.78	22,759,100.78	22,759,100.78	0.00
26C001	232019	101	399301100		3,960,816.00	277,898.37	277,898.37	277,898.37	0.00
26C001	232020	101	399301100		50,037,685.00	0.00	0.00	0.00	0.00
26C001	232020	616	399311100		0.00	31,228,505.00	31,228,505.00	31,228,505.00	0.00
26C001	232020	616	399311160		0.00	39,566,324.00	39,566,324.00	39,566,324.00	0.00
26C001	232021	101	399301100		17,450,359.00	28,161,946.86	28,161,946.86	28,161,946.86	0.00
26C001	232021	716	399311100		0.00	8,244,095.24	8,244,095.24	8,244,095.24	0.00
26C001	232024	101	334101200		480,000.00	480,000.00	480,000.00	480,000.00	0.00
26C001	232025	101	334101200		136,135.00	25,791.00	25,791.00	25,791.00	0.00
26C001	233001	101	336101100		44,914.00	0.00	0.00	0.00	0.00
26C001	233001	101	336201100		0.00	5,104,680.00	5,104,680.00	5,104,680.00	0.00
26C001	233001	101	343201200		31,545.00	31,496.32	31,496.32	31,496.32	0.00
26C001	233001	101	383101100		2,604,714.00	1,998,508.60	1,998,508.60	1,998,508.60	0.00
26C001	233001	101	383101160		0.00	72,152.00	72,152.00	72,152.00	0.00
26C001	233001	101	398101200		252,928.00	252,928.00	252,928.00	252,928.00	0.00
26C001	233002	101	336101100		44,914.00	0.00	0.00	0.00	0.00
26C001	233002	101	336201100		0.00	4,500.00	4,500.00	4,500.00	0.00
26C001	233002	101	343201200		63,089.00	62,991.38	62,991.38	62,991.38	0.00
26C001	233002	101	398101200		1,583,230.00	1,583,228.00	1,583,228.00	1,583,228.00	0.00
26C001	233004	101	352101100		15,323,017.00	616,063.72	616,063.72	616,063.72	0.00
26C001	233004	101	353101100		2,008,624.00	2,204.00	2,204.00	2,204.00	0.00
26C001	233004	101	355301100		561,088.00	414,379.49	414,379.49	414,379.49	0.00
26C001	233005	101	311201200		8,643,720.00	8,643,570.00	8,643,570.00	8,643,570.00	0.00
26C001	233005	101	313101200		608,989.00	3,364,130.00	3,364,130.00	3,364,130.00	0.00
26C001	233005	101	345101200		307,441.00	364,177.12	364,177.12	364,177.12	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	233005	101	351101100		8,600,767.00	5,581,071.21	5,581,071.21	5,581,071.21	0.00
26C001	233005	101	352101100		1,244,499.00	858,988.00	858,988.00	858,988.00	0.00
26C001	235001	516	318101100		0.00	1,027.76	1,027.76	1,027.76	0.00
26C001	235001	516	322101100		1,100,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	336101200		3,500,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	336201100		0.00	3,429,606.45	3,429,606.45	3,429,606.45	0.00
26C001	235001	516	338101200		570,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	351101100		0.00	17,554.28	17,554.28	17,554.28	0.00
26C001	235001	516	358101100		220,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	372101100		90,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	372201100		2,500,000.00	2,979,750.00	2,979,750.00	2,979,750.00	0.00
26C001	235001	516	372211100		0.00	234,250.00	234,250.00	234,250.00	0.00
26C001	235001	516	375101100		50,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	383101100		350,000.00	313,720.00	313,720.00	313,720.00	0.00
26C001	235002	516	311201100		35,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	314101100		53,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	317101100		40,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	327101100		500,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	333101100		2,100,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	351101100		20,000,000.00	16,859,884.48	16,859,884.48	16,859,884.48	0.00
26C001	235002	516	351111100		0.00	14,952,802.11	14,952,802.11	14,952,802.11	0.00
26C001	235002	516	352101100		1,680,000.00	222,546.06	222,546.06	222,546.06	0.00
26C001	235002	516	353101100		500,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	354101100		3,000,000.00	2,308,840.22	2,308,840.22	2,308,840.22	0.00
26C001	235002	516	354111100		0.00	11,923,565.44	11,923,565.44	11,923,565.44	0.00
26C001	235002	516	355201100		1,000,000.00	308,598.46	308,598.46	308,598.46	0.00
26C001	235002	516	355301100		100,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	357101100		5,000,000.00	19,028,396.23	19,028,396.23	19,028,396.23	0.00
26C001	235002	516	357111100		0.00	6,838,388.24	6,838,388.24	6,838,388.24	0.00
26C001	235002	516	358101100		17,000,000.00	16,028,048.55	16,028,048.55	16,028,048.55	0.00
26C001	235002	516	358111100		0.00	64,103,474.37	64,103,474.37	64,103,474.37	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	235002	516	399301100		100,000,000.0	62,919,712.91	62,919,712.91	62,919,712.91	0.00
26C001	235002	516	399311100		0.00	38,231,852.71	38,231,852.71	38,231,852.71	0.00
26C001	235002	616	327111160		0.00	61,749.82	61,749.82	61,749.82	0.00
26C001	235002	616	336211100		0.00	403,926.38	403,926.38	403,926.38	0.00
26C001	235002	616	351111100		0.00	32,472,990.00	32,472,990.00	32,472,990.00	0.00
26C001	235002	616	351111160		0.00	4,084,274.71	4,084,274.71	4,084,274.71	0.00
26C001	235002	616	353111160		0.00	9,995,652.22	9,995,652.22	9,995,652.22	0.00
26C001	235002	616	354111100		0.00	36,229,813.70	36,229,813.70	36,229,813.70	0.00
26C001	235002	616	354111160		0.00	21,852,542.11	21,852,542.11	21,852,542.11	0.00
26C001	235002	616	355211100		0.00	80,620.22	80,620.22	80,620.22	0.00
26C001	235002	616	355211160		0.00	209,725.44	209,725.44	209,725.44	0.00
26C001	235002	616	357111100		0.00	12,458,893.18	12,458,893.18	12,458,893.18	0.00
26C001	235002	616	357111160		0.00	216,160.20	216,160.20	216,160.20	0.00
26C001	235002	616	358111160		0.00	1,362,661.22	1,362,661.22	1,362,661.22	0.00
26C001	235002	616	399311100		0.00	206,362,430.74	206,362,430.74	206,362,430.74	0.00
26C001	235002	616	399311160		0.00	36,083,636.15	36,083,636.15	36,083,636.15	0.00
26C001	235002	643	399311100		0.00	664,448.44	664,448.44	664,448.44	0.00
26C001	235002	655	354111160		0.00	336,031.42	336,031.42	336,031.42	0.00
26C001	235002	655	399311100		0.00	1,087,046.23	1,087,046.23	1,087,046.23	0.00
26C001	235002	658	399311100		0.00	4,278,723.33	4,278,723.33	4,278,723.33	0.00
26C001	235003	101	361101200		13,700,000.00	14,693,977.49	14,693,977.49	14,693,977.49	0.00
26C001	235003	101	399301100		6,875,686.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					10,936,215.00	46,758,841.30	46,758,841.30	46,758,841.30	0.00
26C001	185002	101	441101100		0.00	12,000.00	12,000.00	12,000.00	0.00
26C001	232003	101	441201100		3,660,727.00	3,327,039.69	3,327,039.69	3,327,039.69	0.00
26C001	232004	101	441901100		900,000.00	321,415.32	321,415.32	321,415.32	0.00
26C001	232004	101	445101100		100,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
26C001	232004	101	481101100		0.00	100,000.00	100,000.00	100,000.00	0.00
26C001	232006	101	445101100		0.00	40,266,599.50	40,266,599.50	40,266,599.50	0.00
26C001	232010	101	441101100		6,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	233002	101	442101100		6,269,488.00	731,786.79	731,786.79	731,786.79	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					6,775,942.00	380,890,083.76	380,890,083.76	380,890,083.76	0.00
26C001	185002	101	511102100	A26012022	0.00	8,999.98	8,999.98	8,999.98	0.00
26C001	185002	101	511102100	A26012024	0.00	59,018.89	59,018.89	59,018.89	0.00
26C001	232005	101	511102160		0.00	326,203.60	326,203.60	326,203.60	0.00
26C001	232007	661	531112100	A26012019	0.00	1,530,964.61	1,530,964.61	1,530,964.61	0.00
26C001	232016	101	531102100	A26012017	0.00	43,045.98	43,045.98	43,045.98	0.00
26C001	232023	101	511102100	A26012025	0.00	366,094.83	366,094.83	366,094.83	0.00
26C001	235001	516	511102100	A26012001	300,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	515102100	A26012001	700,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	519102100	A26012001	45,000.00	22,879.21	22,879.21	22,879.21	0.00
26C001	235001	516	521102100	A26012001	42,000.00	0.00	0.00	0.00	0.00
26C001	235001	516	591102100	A26012001	100,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	531102100	A26012001	4,588,942.00	0.00	0.00	0.00	0.00
26C001	235002	516	532102100	A26012001	800,000.00	0.00	0.00	0.00	0.00
26C001	235002	516	541202100	A26012001	200,000.00	180,908.00	180,908.00	180,908.00	0.00
26C001	235002	516	562112100	A26012002	0.00	10,391,200.39	10,391,200.39	10,391,200.39	0.00
26C001	235002	516	562112100	A26012003	0.00	1,939,274.44	1,939,274.44	1,939,274.44	0.00
26C001	235002	516	562112100	A26012004	0.00	5,678,978.70	5,678,978.70	5,678,978.70	0.00
26C001	235002	516	562112100	A26012005	0.00	173,127.03	173,127.03	173,127.03	0.00
26C001	235002	516	562112100	A26012007	0.00	227,455.10	227,455.10	227,455.10	0.00
26C001	235002	516	562112100	A26012011	0.00	587,114.07	587,114.07	587,114.07	0.00
26C001	235002	516	566112100	A26012008	0.00	1,238,190.05	1,238,190.05	1,238,190.05	0.00
26C001	235002	616	511112100	A26012012	0.00	216,295.92	216,295.92	216,295.92	0.00
26C001	235002	616	511112160		0.00	450,789.80	450,789.80	450,789.80	0.00
26C001	235002	616	515112100	A26012012	0.00	1,573,715.86	1,573,715.86	1,573,715.86	0.00
26C001	235002	616	515112100	A26012028	0.00	10,412,247.03	10,412,247.03	10,412,247.03	0.00
26C001	235002	616	515112160		0.00	18,799,379.91	18,799,379.91	18,799,379.91	0.00
26C001	235002	616	531112100	A26012012	0.00	1,354,102.03	1,354,102.03	1,354,102.03	0.00
26C001	235002	616	531112100	A26012013	0.00	71,632,929.99	71,632,929.99	71,632,929.99	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26C001	235002	616	531112100	A26012020	0.00	55,524,717.57	55,524,717.57	55,524,717.57	0.00
26C001	235002	616	531112100	A26012034	0.00	26,412,334.54	26,412,334.54	26,412,334.54	0.00
26C001	235002	616	531112100	A26012035	0.00	4,689,315.55	4,689,315.55	4,689,315.55	0.00
26C001	235002	616	531112160		0.00	2,050,410.87	2,050,410.87	2,050,410.87	0.00
26C001	235002	616	532112160		0.00	5,792,216.94	5,792,216.94	5,792,216.94	0.00
26C001	235002	616	541212100	A26012009	0.00	28,773,759.24	28,773,759.24	28,773,759.24	0.00
26C001	235002	616	541212100	A26012010	0.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00
26C001	235002	616	541212100	A26012012	0.00	239,999.99	239,999.99	239,999.99	0.00
26C001	235002	643	531112100	A26012013	0.00	3,600,099.24	3,600,099.24	3,600,099.24	0.00
26C001	235002	655	531112100	A26012013	0.00	49,253,399.57	49,253,399.57	49,253,399.57	0.00
26C001	235002	655	531112160		0.00	397,297.10	397,297.10	397,297.10	0.00
26C001	235002	656	531112160		0.00	2,212,794.80	2,212,794.80	2,212,794.80	0.00
26C001	235002	657	531112100	A26012013	0.00	39,234,624.77	39,234,624.77	39,234,624.77	0.00
26C001	235002	658	531112100	A26012013	0.00	1,033,010.16	1,033,010.16	1,033,010.16	0.00
26C001	235003	101	521102100	A26012018	0.00	463,188.00	463,188.00	463,188.00	0.00
26C001	235003	101	531102100	A26012021	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
26C001	235003	101	531102100	A26012030	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
« INVERSIÓN PÚBLICA.					53,191,818.00	0.00	0.00	0.00	0.00
26C001	185002	101	612102166	O26012000	53,191,818.00	0.00	0.00	0.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

Table with columns: CENTRO GESTOR, ÁREA FUNCIONAL, FONDO, POSICIÓN PRESUPUESTAL, PROGRAMA PRESUPUESTARIO, ORIGINAL, MODIFICADO, EJERCIDO, PAGADO, PENDIENTE. Includes sub-totals for 'SERVICIOS PERSONALES' and 'MATERIALES Y SUMINISTROS'.

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	185002	101	261101200		18,000.00	4,964.70	4,964.70	4,964.70	0.00
26CD01	231004	101	211101100		10,889.00	10,889.00	10,889.00	10,889.00	0.00
26CD01	231004	101	211101200		20,000.00	2,530.18	2,530.18	2,530.18	0.00
26CD01	231004	101	212101100		7,567.00	0.00	0.00	0.00	0.00
26CD01	231004	101	214101200		26,373.00	19,250.19	19,250.19	19,250.19	0.00
26CD01	231004	101	254101100		1,874.00	0.00	0.00	0.00	0.00
26CD01	231004	101	261101200		18,000.00	5,406.35	5,406.35	5,406.35	0.00
26CD01	231004	101	271101100		32,187.00	7,987.75	7,987.75	7,987.75	0.00
26CD01	231005	101	211101100		10,889.00	10,889.00	10,889.00	10,889.00	0.00
26CD01	231005	101	211101200		20,000.00	1,808.09	1,808.09	1,808.09	0.00
26CD01	231005	101	212101100		7,567.00	0.00	0.00	0.00	0.00
26CD01	231005	101	214101100		6,373.00	0.00	0.00	0.00	0.00
26CD01	231005	101	214101200		20,000.00	14,598.42	14,598.42	14,598.42	0.00
26CD01	231005	101	223101100		20,000.00	0.00	0.00	0.00	0.00
26CD01	231005	101	246101100		20,000.00	186.99	186.99	186.99	0.00
26CD01	231005	101	254101100		1,874.00	0.00	0.00	0.00	0.00
26CD01	231005	101	261101200		18,000.00	6,294.77	6,294.77	6,294.77	0.00
26CD01	231005	101	271101100		32,187.00	7,987.75	7,987.75	7,987.75	0.00
26CD01	231006	101	211101100		10,889.00	10,889.00	10,889.00	10,889.00	0.00
26CD01	231006	101	211101200		20,000.00	2,034.10	2,034.10	2,034.10	0.00
26CD01	231006	101	212101100		7,567.00	0.00	0.00	0.00	0.00
26CD01	231006	101	214101100		6,373.00	0.00	0.00	0.00	0.00
26CD01	231006	101	214101200		20,000.00	14,598.42	14,598.42	14,598.42	0.00
26CD01	231006	101	248101100		15,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	254101100		1,874.00	11,059.71	11,059.71	11,059.71	0.00
26CD01	231006	101	261101200		18,000.00	4,584.75	4,584.75	4,584.75	0.00
26CD01	231006	101	271101100		32,187.00	7,987.75	7,987.75	7,987.75	0.00
26CD01	231006	101	291101100		15,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	211101100		10,889.00	10,889.00	10,889.00	10,889.00	0.00
26CD01	231007	101	211101200		20,000.00	2,486.12	2,486.12	2,486.12	0.00
26CD01	231007	101	212101100		7,567.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	231007	101	214101100		6,373.00	0.00	0.00	0.00	0.00
26CD01	231007	101	214101200		20,000.00	14,598.41	14,598.41	14,598.41	0.00
26CD01	231007	101	254101100		1,874.00	0.00	0.00	0.00	0.00
26CD01	231007	101	261101200		18,000.00	4,048.74	4,048.74	4,048.74	0.00
26CD01	231007	101	271101100		32,187.00	7,987.75	7,987.75	7,987.75	0.00
26CD01	231007	101	292101100		20,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	293101100		20,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	211101100		10,889.00	10,889.00	10,889.00	10,889.00	0.00
26CD01	231008	101	211101200		20,000.00	1,582.07	1,582.07	1,582.07	0.00
26CD01	231008	101	212101100		7,567.00	0.00	0.00	0.00	0.00
26CD01	231008	101	214101100		6,373.00	0.00	0.00	0.00	0.00
26CD01	231008	101	214101200		20,000.00	14,598.41	14,598.41	14,598.41	0.00
26CD01	231008	101	254101100		1,874.00	0.00	0.00	0.00	0.00
26CD01	231008	101	261101200		18,000.00	4,651.18	4,651.18	4,651.18	0.00
26CD01	231008	101	271101100		32,187.00	7,987.75	7,987.75	7,987.75	0.00
26CD01	231008	101	294101100		20,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					3,704,093.00	880,814.48	880,814.48	880,814.48	0.00
26CD01	185002	101	314101200		40,000.00	22,281.21	22,281.21	22,281.21	0.00
26CD01	185002	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	185002	101	317101200		50,000.00	6,477.44	6,477.44	6,477.44	0.00
26CD01	185002	101	318101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
26CD01	185002	101	319101200		24,000.00	6,332.91	6,332.91	6,332.91	0.00
26CD01	185002	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	185002	101	332101100		33,333.00	0.00	0.00	0.00	0.00
26CD01	185002	101	334101100		27,305.00	0.00	0.00	0.00	0.00
26CD01	185002	101	336101100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
26CD01	185002	101	336101200		50,000.00	15,843.04	15,843.04	15,843.04	0.00
26CD01	185002	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	185002	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	185002	101	355201100		4,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	185002	101	358101100		25,000.00	0.00	0.00	0.00	0.00
26CD01	185002	101	371101100		30,000.00	5,938.00	5,938.00	5,938.00	0.00
26CD01	185002	101	372101100		28,334.00	1,993.07	1,993.07	1,993.07	0.00
26CD01	185002	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	185002	101	375101100		41,667.00	1,971.00	1,971.00	1,971.00	0.00
26CD01	185002	101	392101100		1,089.00	942.00	942.00	942.00	0.00
26CD01	185002	101	396901225		25,000.00	25,000.00	25,000.00	25,000.00	0.00
26CD01	185002	101	398101200		220,039.00	120,172.00	120,172.00	120,172.00	0.00
26CD01	185002	101	398201100		179,636.00	170,424.42	170,424.42	170,424.42	0.00
26CD01	231004	101	314101200		40,000.00	0.00	0.00	0.00	0.00
26CD01	231004	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	231004	101	317101200		50,000.00	0.00	0.00	0.00	0.00
26CD01	231004	101	318101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
26CD01	231004	101	319101200		24,000.00	6,354.33	6,354.33	6,354.33	0.00
26CD01	231004	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	231004	101	332101100		33,333.00	0.00	0.00	0.00	0.00
26CD01	231004	101	334101100		27,305.00	0.00	0.00	0.00	0.00
26CD01	231004	101	336101100		6,000.00	3,581.66	3,581.66	3,581.66	0.00
26CD01	231004	101	336101200		50,000.00	15,843.04	15,843.04	15,843.04	0.00
26CD01	231004	101	345101200		15,247.00	13,293.18	13,293.18	13,293.18	0.00
26CD01	231004	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	231004	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231004	101	355201100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231004	101	358101100		25,000.00	0.00	0.00	0.00	0.00
26CD01	231004	101	371101100		30,000.00	7,350.00	7,350.00	7,350.00	0.00
26CD01	231004	101	372101100		28,333.00	6,153.00	6,153.00	6,153.00	0.00
26CD01	231004	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	231004	101	375101100		41,667.00	20,848.33	20,848.33	20,848.33	0.00
26CD01	231004	101	392101100		1,089.00	0.00	0.00	0.00	0.00
26CD01	231004	101	396901225		25,000.00	24,999.99	24,999.99	24,999.99	0.00
26CD01	231005	101	314101200		40,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	231005	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	231005	101	317101200		60,000.00	0.00	0.00	0.00	0.00
26CD01	231005	101	318101100		5,000.00	3,733.61	3,733.61	3,733.61	0.00
26CD01	231005	101	319101200		24,000.00	6,959.87	6,959.87	6,959.87	0.00
26CD01	231005	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	231005	101	332101100		83,333.00	0.00	0.00	0.00	0.00
26CD01	231005	101	334101100		27,305.00	0.00	0.00	0.00	0.00
26CD01	231005	101	336101100		6,000.00	0.00	0.00	0.00	0.00
26CD01	231005	101	345101200		15,247.00	13,293.21	13,293.21	13,293.21	0.00
26CD01	231005	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	231005	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231005	101	355201100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231005	101	371101100		30,000.00	5,938.00	5,938.00	5,938.00	0.00
26CD01	231005	101	372101100		28,333.00	548.38	548.38	548.38	0.00
26CD01	231005	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	231005	101	375101100		41,667.00	4,069.80	4,069.80	4,069.80	0.00
26CD01	231005	101	392101100		1,089.00	0.00	0.00	0.00	0.00
26CD01	231006	101	314101200		40,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	231006	101	317101200		70,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	318101100		5,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	319101200		24,000.00	6,677.68	6,677.68	6,677.68	0.00
26CD01	231006	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	231006	101	332101100		83,333.00	0.00	0.00	0.00	0.00
26CD01	231006	101	334101100		27,305.00	0.00	0.00	0.00	0.00
26CD01	231006	101	335101100		0.00	316,477.00	316,477.00	316,477.00	0.00
26CD01	231006	101	336101100		6,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	345101200		15,247.00	2,267.31	2,267.31	2,267.31	0.00
26CD01	231006	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	231006	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231006	101	355201100		4,000.00	1,132.00	1,132.00	1,132.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	231006	101	371101100		30,000.00	6,882.00	6,882.00	6,882.00	0.00
26CD01	231006	101	372101100		28,333.00	0.00	0.00	0.00	0.00
26CD01	231006	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	231006	101	375101100		41,667.00	0.00	0.00	0.00	0.00
26CD01	231006	101	392101100		1,089.00	0.00	0.00	0.00	0.00
26CD01	231007	101	314101200		40,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	231007	101	317101200		60,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	318101100		5,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	319101200		24,000.00	5,333.70	5,333.70	5,333.70	0.00
26CD01	231007	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	231007	101	332101100		83,333.00	0.00	0.00	0.00	0.00
26CD01	231007	101	334101100		27,305.00	0.00	0.00	0.00	0.00
26CD01	231007	101	336101100		6,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	345101200		15,247.00	2,267.31	2,267.31	2,267.31	0.00
26CD01	231007	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	231007	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	355201100		4,000.00	1,131.00	1,131.00	1,131.00	0.00
26CD01	231007	101	371101100		30,000.00	0.00	0.00	0.00	0.00
26CD01	231007	101	372101100		28,334.00	0.00	0.00	0.00	0.00
26CD01	231007	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	231007	101	375101100		41,667.00	0.00	0.00	0.00	0.00
26CD01	231007	101	392101100		1,088.00	0.00	0.00	0.00	0.00
26CD01	231008	101	314101200		40,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	314101222		13,333.00	0.00	0.00	0.00	0.00
26CD01	231008	101	317101200		80,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	318101100		5,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	319101200		24,000.00	7,391.69	7,391.69	7,391.69	0.00
26CD01	231008	101	322101100		146,637.00	0.00	0.00	0.00	0.00
26CD01	231008	101	332101100		83,333.00	0.00	0.00	0.00	0.00
26CD01	231008	101	334101100		27,305.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26CD01	231008	101	336101100		6,000.00	1,514.00	1,514.00	1,514.00	0.00
26CD01	231008	101	345101200		15,247.00	2,267.30	2,267.30	2,267.30	0.00
26CD01	231008	101	352101100		2,667.00	0.00	0.00	0.00	0.00
26CD01	231008	101	353101100		4,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	355201100		4,000.00	1,132.00	1,132.00	1,132.00	0.00
26CD01	231008	101	371101100		30,000.00	0.00	0.00	0.00	0.00
26CD01	231008	101	372101100		28,333.00	0.00	0.00	0.00	0.00
26CD01	231008	101	372201100		2,333.00	0.00	0.00	0.00	0.00
26CD01	231008	101	375101100		41,667.00	0.00	0.00	0.00	0.00
26CD01	231008	101	392101100		1,089.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	538,168.54	538,168.54	538,168.54	0.00
26CD01	231004	101	511102100	A26D12002	0.00	216,949.46	216,949.46	216,949.46	0.00
26CD01	231004	101	515102260		0.00	321,219.08	321,219.08	321,219.08	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO PARA LA ATENCIÓN Y PREVENCIÓN DE LAS ADICIONES EN LA CIUDAD DE MÉXICO					124,458,617.00	94,476,299.12	94,476,299.12	94,476,299.12	0.00
« SERVICIOS PERSONALES.					70,470,158.00	43,888,005.41	43,888,005.41	43,888,005.41	0.00
26PDIA	185002	102	113101100		12,728,312.00	9,678,938.25	9,678,938.25	9,678,938.25	0.00
26PDIA	185002	102	121101100		2,500,000.00	2,127,351.00	2,127,351.00	2,127,351.00	0.00
26PDIA	185002	102	131101100		39,948.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	132101100		1,375,988.00	239,861.37	239,861.37	239,861.37	0.00
26PDIA	185002	102	132301100		5,503,954.00	3,708,346.16	3,708,346.16	3,708,346.16	0.00
26PDIA	185002	102	134101100		2,349,300.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	134201100		0.00	611,832.00	611,832.00	611,832.00	0.00
26PDIA	185002	102	141101101		2,083,467.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	142101101		639,493.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	143101100		4,351,659.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	144101100		980,329.00	565,007.12	565,007.12	565,007.12	0.00
26PDIA	185002	102	152101100		0.00	227,005.50	227,005.50	227,005.50	0.00
26PDIA	185002	102	154101118		504,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	154201100		7,500.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	159101100		37,406,208.00	26,729,664.01	26,729,664.01	26,729,664.01	0.00
« MATERIALES Y SUMINISTROS.					2,871,540.00	1,315,909.21	1,315,909.21	1,315,909.21	0.00
26PDIA	172013	102	212101100		61,540.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	211101100		500,000.00	381,711.17	381,711.17	381,711.17	0.00
26PDIA	185002	102	213101100		20,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	215101100		300,000.00	38,723.90	38,723.90	38,723.90	0.00
26PDIA	185002	102	216101100		10,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	221101100		300,000.00	164,469.57	164,469.57	164,469.57	0.00
26PDIA	185002	102	223101100		20,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	244101100		0.00	156.60	156.60	156.60	0.00
26PDIA	185002	102	245101100		100,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	246101100		0.00	8,453.99	8,453.99	8,453.99	0.00
26PDIA	185002	102	248101100		0.00	193,038.15	193,038.15	193,038.15	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDIA	185002	102	254101100		0.00	220.00	220.00	220.00	0.00
26PDIA	185002	102	261101100		500,000.00	52,388.35	52,388.35	52,388.35	0.00
26PDIA	185002	102	291101100		0.00	131,291.97	131,291.97	131,291.97	0.00
26PDIA	185002	102	292101100		50,000.00	2,555.00	2,555.00	2,555.00	0.00
26PDIA	185002	102	293101100		15,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	294101100		50,000.00	2,932.68	2,932.68	2,932.68	0.00
26PDIA	185002	102	296101100		20,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	299101100		30,000.00	2,500.00	2,500.00	2,500.00	0.00
26PDIA	232103	102	211101100		100,000.00	0.00	0.00	0.00	0.00
26PDIA	232103	102	215101100		705,000.00	305,935.70	305,935.70	305,935.70	0.00
26PDIA	232103	102	217101100		0.00	18,444.33	18,444.33	18,444.33	0.00
26PDIA	232103	102	221101100		40,000.00	1,967.00	1,967.00	1,967.00	0.00
26PDIA	232103	102	253101100		50,000.00	11,120.80	11,120.80	11,120.80	0.00
« SERVICIOS GENERALES.					49,116,919.00	47,412,384.50	47,412,384.50	47,412,384.50	0.00
26PDIA	185002	102	311201100		2,304,000.00	469,000.00	469,000.00	469,000.00	0.00
26PDIA	185002	102	313101100		160,000.00	27,064.98	27,064.98	27,064.98	0.00
26PDIA	185002	102	314101100		500,000.00	470,753.31	470,753.31	470,753.31	0.00
26PDIA	185002	102	315101100		85,608.00	80,324.15	80,324.15	80,324.15	0.00
26PDIA	185002	102	317101100		1,400,000.00	1,630,619.83	1,630,619.83	1,630,619.83	0.00
26PDIA	185002	102	318101100		10,000.00	2,420.72	2,420.72	2,420.72	0.00
26PDIA	185002	102	319101100		11,000.00	104,985.00	104,985.00	104,985.00	0.00
26PDIA	185002	102	322101100		4,500,000.00	4,107,295.60	4,107,295.60	4,107,295.60	0.00
26PDIA	185002	102	334101100		900,000.00	1,923,638.66	1,923,638.66	1,923,638.66	0.00
26PDIA	185002	102	336101100		0.00	93,023.43	93,023.43	93,023.43	0.00
26PDIA	185002	102	336201100		0.00	139,384.05	139,384.05	139,384.05	0.00
26PDIA	185002	102	338101100		864,000.00	594,775.00	594,775.00	594,775.00	0.00
26PDIA	185002	102	339101100		500,000.00	838,621.15	838,621.15	838,621.15	0.00
26PDIA	185002	102	341101100		100,000.00	118,148.88	118,148.88	118,148.88	0.00
26PDIA	185002	102	345101100		300,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	347101100		30,000.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDIA	185002	102	351101100		800,000.00	1,859,656.67	1,859,656.67	1,859,656.67	0.00
26PDIA	185002	102	352101100		20,000.00	382.80	382.80	382.80	0.00
26PDIA	185002	102	353101100		100,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	355201100		60,000.00	6,000.00	6,000.00	6,000.00	0.00
26PDIA	185002	102	355301100		30,000.00	2,187.00	2,187.00	2,187.00	0.00
26PDIA	185002	102	358101100		650,000.00	481,945.20	481,945.20	481,945.20	0.00
26PDIA	185002	102	359101100		0.00	8,972.60	8,972.60	8,972.60	0.00
26PDIA	185002	102	361101100		0.00	1,595,707.08	1,595,707.08	1,595,707.08	0.00
26PDIA	185002	102	371101100		50,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	371201100		50,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	372101100		0.00	1,512.00	1,512.00	1,512.00	0.00
26PDIA	185002	102	372201100		20,000.00	4,904.00	4,904.00	4,904.00	0.00
26PDIA	185002	102	375101100		100,000.00	6,407.00	6,407.00	6,407.00	0.00
26PDIA	185002	102	376101100		100,000.00	0.00	0.00	0.00	0.00
26PDIA	185002	102	379101100		30,000.00	109,346.00	109,346.00	109,346.00	0.00
26PDIA	185002	102	383101100		600,000.00	743,552.30	743,552.30	743,552.30	0.00
26PDIA	185002	102	392101100		0.00	10,428.17	10,428.17	10,428.17	0.00
26PDIA	185002	102	398101100		1,392,500.00	1,028,470.00	1,028,470.00	1,028,470.00	0.00
26PDIA	185002	102	398201100		3,281,932.00	823,085.26	823,085.26	823,085.26	0.00
26PDIA	232103	102	317101100		700,000.00	0.00	0.00	0.00	0.00
26PDIA	232103	102	333101100		2,000,000.00	862,823.73	862,823.73	862,823.73	0.00
26PDIA	232103	102	334101100		3,245,000.00	4,620,726.00	4,620,726.00	4,620,726.00	0.00
26PDIA	232103	102	335101100		700,000.00	2,419,000.00	2,419,000.00	2,419,000.00	0.00
26PDIA	232103	102	336101100		100,000.00	58,912.12	58,912.12	58,912.12	0.00
26PDIA	232103	102	336201100		165,000.00	1,124,992.87	1,124,992.87	1,124,992.87	0.00
26PDIA	232103	102	339101100		21,467,879.00	15,117,992.54	15,117,992.54	15,117,992.54	0.00
26PDIA	232103	102	361101100		0.00	2,298,056.72	2,298,056.72	2,298,056.72	0.00
26PDIA	232103	102	363101100		0.00	759,771.67	759,771.67	759,771.67	0.00
26PDIA	232103	102	365101100		0.00	1,139,120.00	1,139,120.00	1,139,120.00	0.00
26PDIA	232103	102	369101100		0.00	487,200.00	487,200.00	487,200.00	0.00
26PDIA	232103	102	371101100		10,000.00	4,470.00	4,470.00	4,470.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDIA	232103	102	371201100		20,000.00	0.00	0.00	0.00	0.00
26PDIA	232103	102	372101100		0.00	788.52	788.52	788.52	0.00
26PDIA	232103	102	372201100		200,000.00	3,090.00	3,090.00	3,090.00	0.00
26PDIA	232103	102	375101100		60,000.00	0.00	0.00	0.00	0.00
26PDIA	232103	102	383101100		1,500,000.00	1,232,829.49	1,232,829.49	1,232,829.49	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					2,000,000.00	1,860,000.00	1,860,000.00	1,860,000.00	0.00
26PDIA	232103	102	445101100		2,000,000.00	1,860,000.00	1,860,000.00	1,860,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SERVICIOS DE SALUD PÚBLICA DEL DISTRITO FEDERAL					3,319,470,684.00	4,685,456,375.15	4,242,597,740.77	4,242,597,740.77	0.00
« SERVICIOS PERSONALES.					2,699,626,117.00	3,193,461,477.64	3,127,946,820.42	3,127,946,820.42	0.00
26PDSP	185002	102	121111166		0.00	2,409,958.26	2,409,958.26	2,409,958.26	0.00
26PDSP	185002	408	113101100		41,190,241.00	45,860,604.62	45,860,604.62	45,860,604.62	0.00
26PDSP	185002	408	122101104		2,900,538.00	2,900,538.00	2,900,538.00	2,900,538.00	0.00
26PDSP	185002	408	131101100		307,276.00	4,551,631.96	4,551,631.96	4,551,631.96	0.00
26PDSP	185002	408	132101100		949,549.00	1,352,006.41	1,352,006.41	1,352,006.41	0.00
26PDSP	185002	408	132201100		364,369.00	173,597.82	173,597.82	173,597.82	0.00
26PDSP	185002	408	132301100		5,549,280.00	5,549,280.00	5,549,280.00	5,549,280.00	0.00
26PDSP	185002	408	133101100		243,779.00	243,779.00	243,779.00	243,779.00	0.00
26PDSP	185002	408	134201100		32,504.00	0.00	0.00	0.00	0.00
26PDSP	185002	408	134301100		3,788,308.00	3,788,308.00	3,788,308.00	3,788,308.00	0.00
26PDSP	185002	408	141101101		4,121,612.00	4,327,598.00	4,327,598.00	4,327,598.00	0.00
26PDSP	185002	408	142101101		2,471,168.00	2,544,780.38	2,544,780.38	2,544,780.38	0.00
26PDSP	185002	408	143101100		1,078,634.00	1,078,634.00	1,078,634.00	1,078,634.00	0.00
26PDSP	185002	408	144101100		589,741.00	442,306.00	442,306.00	442,306.00	0.00
26PDSP	185002	408	144301100		56,064.00	51,392.00	51,392.00	51,392.00	0.00
26PDSP	185002	408	154101118		3,212,200.00	3,212,200.00	3,212,200.00	3,212,200.00	0.00
26PDSP	185002	408	154111118		0.00	675,009.00	675,009.00	675,009.00	0.00
26PDSP	185002	408	154201100		768,100.00	792,212.08	792,212.08	792,212.08	0.00
26PDSP	185002	408	154301100		439,274.00	8,127.00	8,127.00	8,127.00	0.00
26PDSP	185002	408	154401100		21,952,093.00	22,695,893.48	22,695,893.48	22,695,893.48	0.00
26PDSP	185002	408	154501100		2,528,513.00	2,528,513.00	2,528,513.00	2,528,513.00	0.00
26PDSP	185002	408	159101100		2,283,525.00	2,283,525.00	2,283,525.00	2,283,525.00	0.00
26PDSP	185002	408	171201100		2,020,460.00	2,020,460.00	2,020,460.00	2,020,460.00	0.00
26PDSP	185002	408	171301100		372,209.00	372,209.00	372,209.00	372,209.00	0.00
26PDSP	185002	408	171401100		8,194,002.00	4,813,220.25	4,813,220.25	4,813,220.25	0.00
26PDSP	185002	408	171901100		16,220.00	4,056.00	0.00	0.00	0.00
26PDSP	185002	603	151111100		0.00	1,586,349.17	1,586,349.17	1,586,349.17	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	185002	603	152111100		0.00	5,543,084.08	3,120,524.69	3,120,524.69	0.00
26PDSP	185002	608	122111100		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
26PDSP	185002	608	154111100		0.00	158,035.00	158,035.00	158,035.00	0.00
26PDSP	226002	408	113101100		32,158,279.00	33,888,179.00	33,888,179.00	33,888,179.00	0.00
26PDSP	226002	408	122101104		2,518,988.00	2,518,988.00	2,518,988.00	2,518,988.00	0.00
26PDSP	226002	408	131101100		266,857.00	1,154,546.43	1,154,546.43	1,154,546.43	0.00
26PDSP	226002	408	132101100		791,715.00	791,715.00	791,715.00	791,715.00	0.00
26PDSP	226002	408	132201100		719,259.00	0.00	0.00	0.00	0.00
26PDSP	226002	408	132301100		4,102,787.00	4,102,787.00	4,102,787.00	4,102,787.00	0.00
26PDSP	226002	408	133101100		211,712.00	211,712.00	211,712.00	211,712.00	0.00
26PDSP	226002	408	134201100		28,228.00	0.00	0.00	0.00	0.00
26PDSP	226002	408	134301100		3,289,980.00	3,289,980.00	3,289,980.00	3,289,980.00	0.00
26PDSP	226002	408	141101101		3,579,439.00	3,579,439.00	3,579,439.00	3,579,439.00	0.00
26PDSP	226002	408	142101101		2,146,101.00	2,146,101.00	2,146,101.00	2,146,101.00	0.00
26PDSP	226002	408	143101100		2,858,507.00	2,858,507.00	2,858,507.00	2,858,507.00	0.00
26PDSP	226002	408	144101100		512,164.00	384,123.00	384,123.00	384,123.00	0.00
26PDSP	226002	408	144301100		57,548.00	52,752.00	52,752.00	52,752.00	0.00
26PDSP	226002	408	154101118		2,789,654.00	2,789,654.00	2,789,654.00	2,789,654.00	0.00
26PDSP	226002	408	154111118		0.00	586,215.00	586,215.00	586,215.00	0.00
26PDSP	226002	408	154301100		104,144.00	186,870.00	186,870.00	186,870.00	0.00
26PDSP	226002	408	154401100		21,980,112.00	21,980,112.00	21,980,112.00	21,980,112.00	0.00
26PDSP	226002	408	154501100		2,195,903.00	2,195,903.00	2,195,903.00	2,195,903.00	0.00
26PDSP	226002	408	159101100		1,983,141.00	1,983,141.00	1,983,141.00	1,983,141.00	0.00
26PDSP	226002	408	171201100		3,481,901.00	3,080,352.57	3,080,352.57	3,080,352.57	0.00
26PDSP	226002	408	171301100		323,247.00	323,247.00	323,247.00	323,247.00	0.00
26PDSP	226002	408	171401100		4,223,647.00	2,815,768.00	2,815,768.00	2,815,768.00	0.00
26PDSP	226002	408	171901100		14,086.00	3,522.00	0.00	0.00	0.00
26PDSP	231001	408	113101100		79,934,389.00	82,005,955.67	82,005,955.67	82,005,955.67	0.00
26PDSP	231001	408	122101104		5,752,939.00	5,752,939.00	5,752,939.00	5,752,939.00	0.00
26PDSP	231001	408	131101100		609,455.00	609,455.00	609,455.00	609,455.00	0.00
26PDSP	231001	408	132101100		1,808,142.00	2,701,669.74	2,701,669.74	2,701,669.74	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	231001	408	132201100		513,506.00	0.00	0.00	0.00	0.00
26PDSP	231001	408	132301100		9,370,061.00	9,370,061.00	9,370,061.00	9,370,061.00	0.00
26PDSP	231001	408	133101100		483,512.00	581,119.34	581,119.34	581,119.34	0.00
26PDSP	231001	408	134201100		64,468.00	0.00	0.00	0.00	0.00
26PDSP	231001	408	134301100		7,513,748.00	7,513,748.00	7,513,748.00	7,513,748.00	0.00
26PDSP	231001	408	141101101		8,174,824.00	8,174,824.00	8,174,824.00	8,174,824.00	0.00
26PDSP	231001	408	142101101		4,901,329.00	5,966,239.33	5,966,239.33	5,966,239.33	0.00
26PDSP	231001	408	143101100		6,731,030.00	6,170,111.00	6,170,111.00	6,170,111.00	0.00
26PDSP	231001	408	144101100		1,169,697.00	877,273.00	877,273.00	877,273.00	0.00
26PDSP	231001	408	144301100		92,002.00	84,335.00	84,335.00	84,335.00	0.00
26PDSP	231001	408	154101118		6,371,094.00	6,538,429.00	6,538,429.00	6,538,429.00	0.00
26PDSP	231001	408	154111118		0.00	1,373,979.00	1,373,979.00	1,373,979.00	0.00
26PDSP	231001	408	154301100		237,848.00	16,116.00	16,116.00	16,116.00	0.00
26PDSP	231001	408	154401100		43,280,838.00	47,244,938.56	47,244,938.56	47,244,938.56	0.00
26PDSP	231001	408	154501100		5,015,067.00	5,015,067.00	5,015,067.00	5,015,067.00	0.00
26PDSP	231001	408	159101100		4,529,156.00	4,529,156.00	4,529,156.00	4,529,156.00	0.00
26PDSP	231001	408	171201100		4,007,390.00	1,001,848.00	1,001,848.00	1,001,848.00	0.00
26PDSP	231001	408	171301100		738,242.00	738,242.00	738,242.00	738,242.00	0.00
26PDSP	231001	408	171401100		5,498,379.00	3,014,659.75	3,014,659.75	3,014,659.75	0.00
26PDSP	231001	408	171901100		32,169.00	8,043.00	0.00	0.00	0.00
26PDSP	231003	408	113101100		126,802,784.00	139,990,094.53	139,990,094.53	139,990,094.53	0.00
26PDSP	231003	408	122101104		11,433,713.00	8,575,286.00	8,575,286.00	8,575,286.00	0.00
26PDSP	231003	408	131101100		1,211,264.00	1,211,264.00	1,211,264.00	1,211,264.00	0.00
26PDSP	231003	408	132101100		3,593,601.00	3,593,601.00	3,593,601.00	3,593,601.00	0.00
26PDSP	231003	408	132201100		1,015,563.00	27,369.00	27,369.00	27,369.00	0.00
26PDSP	231003	408	132301100		24,437,357.00	24,437,357.00	24,437,357.00	24,437,357.00	0.00
26PDSP	231003	408	133101100		960,958.00	690,718.00	690,718.00	690,718.00	0.00
26PDSP	231003	408	134201100		128,128.00	0.00	0.00	0.00	0.00
26PDSP	231003	408	134301100		13,409,001.00	13,409,001.00	13,409,001.00	13,409,001.00	0.00
26PDSP	231003	408	141101101		16,247,105.00	16,247,105.00	16,247,105.00	16,247,105.00	0.00
26PDSP	231003	408	142101101		9,741,177.00	10,764,357.94	10,764,357.94	10,764,357.94	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	231003	408	143101100		13,377,633.00	10,471,694.71	10,471,694.71	10,471,694.71	0.00
26PDSP	231003	408	144101100		1,418,952.00	3,289,757.44	3,289,757.44	3,289,757.44	0.00
26PDSP	231003	408	144301100		182,851.00	300,461.23	300,461.23	300,461.23	0.00
26PDSP	231003	408	154101118		16,821,982.00	23,004,967.00	23,004,967.00	23,004,967.00	0.00
26PDSP	231003	408	154111118		0.00	4,834,242.00	4,834,242.00	4,834,242.00	0.00
26PDSP	231003	408	154301100		472,713.00	32,031.00	32,031.00	32,031.00	0.00
26PDSP	231003	408	154401100		136,334,537.00	124,396,044.70	124,396,044.70	124,396,044.70	0.00
26PDSP	231003	408	154501100		9,967,225.00	23,695,182.62	23,695,182.62	23,695,182.62	0.00
26PDSP	231003	408	159101100		13,933,990.00	13,933,990.00	13,933,989.40	13,933,989.40	0.00
26PDSP	231003	408	171201100		11,444,862.00	370,006.83	370,006.83	370,006.83	0.00
26PDSP	231003	408	171301100		1,467,223.00	1,467,223.00	1,467,223.00	1,467,223.00	0.00
26PDSP	231003	408	171401100		13,109,444.00	7,647,174.00	7,647,174.00	7,647,174.00	0.00
26PDSP	231003	408	171901100		63,935.00	21,312.00	0.00	0.00	0.00
26PDSP	232002	408	113101100		15,178,821.00	15,396,177.00	15,396,177.00	15,396,177.00	0.00
26PDSP	232002	408	122101104		995,311.00	995,311.00	995,311.00	995,311.00	0.00
26PDSP	232002	408	131101100		105,441.00	227,349.00	227,349.00	227,349.00	0.00
26PDSP	232002	408	132101100		312,825.00	312,825.00	312,825.00	312,825.00	0.00
26PDSP	232002	408	132201100		500,481.00	39,068.92	39,068.92	39,068.92	0.00
26PDSP	232002	408	132301100		1,621,107.00	1,621,107.00	1,621,107.00	1,621,107.00	0.00
26PDSP	232002	408	133101100		83,653.00	83,653.00	83,653.00	83,653.00	0.00
26PDSP	232002	408	134201100		11,153.00	0.00	0.00	0.00	0.00
26PDSP	232002	408	134301100		1,299,948.00	1,299,948.00	1,299,948.00	1,299,948.00	0.00
26PDSP	232002	408	141101101		1,414,319.00	1,414,319.00	1,414,319.00	1,414,319.00	0.00
26PDSP	232002	408	142101101		847,975.00	847,975.00	847,975.00	847,975.00	0.00
26PDSP	232002	408	143101100		982,027.00	982,027.00	982,027.00	982,027.00	0.00
26PDSP	232002	408	144101100		202,367.00	151,775.00	151,775.00	151,775.00	0.00
26PDSP	232002	408	144301100		51,418.00	91,478.08	91,478.08	91,478.08	0.00
26PDSP	232002	408	154101118		1,102,257.00	1,102,257.00	1,102,257.00	1,102,257.00	0.00
26PDSP	232002	408	154111118		0.00	231,627.00	231,627.00	231,627.00	0.00
26PDSP	232002	408	154301100		41,150.00	1,858.00	1,858.00	1,858.00	0.00
26PDSP	232002	408	154401100		5,986,562.00	6,413,758.57	6,413,758.57	6,413,758.57	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232002	408	154501100		867,653.00	867,653.00	867,653.00	867,653.00	0.00
26PDSP	232002	408	159101100		783,585.00	783,585.00	783,585.00	783,585.00	0.00
26PDSP	232002	408	171201100		693,315.00	693,315.00	693,315.00	693,315.00	0.00
26PDSP	232002	408	171301100		127,723.00	127,723.00	127,723.00	127,723.00	0.00
26PDSP	232002	408	171401100		951,269.00	711,371.43	711,371.43	711,371.43	0.00
26PDSP	232002	408	171901100		5,566.00	1,392.00	0.00	0.00	0.00
26PDSP	232004	203	141101100		0.00	205,295.39	205,295.39	205,295.39	0.00
26PDSP	232004	203	142101100		0.00	135,252.00	135,252.00	135,252.00	0.00
26PDSP	232004	203	143101100		0.00	137,192.85	137,192.85	137,192.85	0.00
26PDSP	232004	203	144101100		0.00	9,888.22	9,888.22	9,888.22	0.00
26PDSP	232004	203	151101100		0.00	47,303.76	47,303.74	47,303.74	0.00
26PDSP	232004	408	113101100		252,041,633.00	300,261,371.68	300,260,371.68	300,260,371.68	0.00
26PDSP	232004	408	113111100		0.00	4,000,000.00	0.00	0.00	0.00
26PDSP	232004	408	122101104		46,451,773.00	20,361,211.58	20,361,211.58	20,361,211.58	0.00
26PDSP	232004	408	122111100		0.00	5,129,602.81	5,129,602.81	5,129,602.81	0.00
26PDSP	232004	408	131101100		3,193,080.00	4,615,459.60	4,615,459.60	4,615,459.60	0.00
26PDSP	232004	408	131111100		0.00	991,352.99	991,352.99	991,352.99	0.00
26PDSP	232004	408	132101100		9,291,259.00	11,096,642.85	10,915,695.76	10,915,695.76	0.00
26PDSP	232004	408	132111100		0.00	454,972.00	335,919.09	335,919.09	0.00
26PDSP	232004	408	132201100		1,692,334.00	0.00	0.00	0.00	0.00
26PDSP	232004	408	132211100		0.00	2,250.06	629.62	629.62	0.00
26PDSP	232004	408	132301100		31,346,304.00	33,011,354.09	33,011,354.09	33,011,354.09	0.00
26PDSP	232004	408	132311100		0.00	1,419,887.00	619,887.00	619,887.00	0.00
26PDSP	232004	408	133101100		2,325,730.00	1,257,199.79	1,257,199.79	1,257,199.79	0.00
26PDSP	232004	408	134201100		310,097.00	0.00	0.00	0.00	0.00
26PDSP	232004	408	134301100		33,475,962.00	15,944,332.94	15,944,332.94	15,944,332.94	0.00
26PDSP	232004	408	134311100		0.00	2,296,463.66	565,647.00	565,647.00	0.00
26PDSP	232004	408	141101101		39,984,425.00	40,240,348.95	40,240,348.95	40,240,348.95	0.00
26PDSP	232004	408	141111100		0.00	1,110,425.09	372,530.06	372,530.06	0.00
26PDSP	232004	408	142101101		13,236,943.00	11,444,354.62	11,444,354.62	11,444,354.62	0.00
26PDSP	232004	408	142111100		0.00	597,646.83	597,646.83	597,646.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232004	408	143101100		6,956,398.00	4,133,086.03	4,133,086.03	4,133,086.03	0.00
26PDSP	232004	408	143111100		0.00	618,564.76	618,564.76	618,564.76	0.00
26PDSP	232004	408	144101100		2,177,273.00	1,088,637.00	1,088,637.00	1,088,637.00	0.00
26PDSP	232004	408	144111100		0.00	433,896.47	413,896.47	413,896.47	0.00
26PDSP	232004	408	144301100		156,146.00	184,821.00	184,821.00	184,821.00	0.00
26PDSP	232004	408	154101118		31,986,605.00	31,427,270.00	31,427,270.00	31,427,270.00	0.00
26PDSP	232004	408	154111118		0.00	6,721,637.00	6,357,504.61	6,357,504.61	0.00
26PDSP	232004	408	154301100		1,144,068.00	1,462,173.51	1,462,173.51	1,462,173.51	0.00
26PDSP	232004	408	154401100		413,356,763.00	428,830,462.50	428,830,462.50	428,830,462.50	0.00
26PDSP	232004	408	154411100		0.00	5,587,741.00	5,587,741.00	5,587,741.00	0.00
26PDSP	232004	408	154501100		3,430,423.00	3,430,423.00	3,430,423.00	3,430,423.00	0.00
26PDSP	232004	408	154511100		0.00	766,000.00	766,000.00	766,000.00	0.00
26PDSP	232004	408	154601100		0.00	219,161.07	219,161.07	219,161.07	0.00
26PDSP	232004	408	154701100		0.00	18,178,368.61	18,178,368.61	18,178,368.61	0.00
26PDSP	232004	408	154711100		0.00	26,808.00	26,808.00	26,808.00	0.00
26PDSP	232004	408	159101100		24,875,747.00	15,150,915.90	15,150,915.90	15,150,915.90	0.00
26PDSP	232004	408	159901100		0.00	38,153,200.66	38,153,200.66	38,153,200.66	0.00
26PDSP	232004	408	159911100		0.00	100,968.00	100,968.00	100,968.00	0.00
26PDSP	232004	408	171101100		0.00	4,138,367.59	4,138,367.59	4,138,367.59	0.00
26PDSP	232004	408	171201100		19,275,850.00	136,540.86	0.00	0.00	0.00
26PDSP	232004	408	171301100		3,551,000.00	3,551,000.00	3,551,000.00	3,551,000.00	0.00
26PDSP	232004	408	171401100		17,418,268.00	11,612,180.00	11,612,180.00	11,612,180.00	0.00
26PDSP	232004	408	171901100		154,736.00	51,580.00	0.00	0.00	0.00
26PDSP	232004	539	121111100		0.00	5,725,328.38	5,725,328.38	5,725,328.38	0.00
26PDSP	232004	639	142111100		0.00	45,100.77	0.00	0.00	0.00
26PDSP	232004	639	143111100		0.00	57,756.05	0.00	0.00	0.00
26PDSP	232004	639	144111100		0.00	9,888.22	0.00	0.00	0.00
26PDSP	232006	408	113101100		43,761,236.00	43,761,236.00	43,761,236.00	43,761,236.00	0.00
26PDSP	232006	408	122101104		3,074,675.00	3,074,675.00	3,074,675.00	3,074,675.00	0.00
26PDSP	232006	408	131101100		325,724.00	325,724.00	325,724.00	325,724.00	0.00
26PDSP	232006	408	132101100		1,195,583.00	1,195,583.00	1,195,583.00	1,195,583.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232006	408	132201100		214,937.00	197,026.00	197,026.00	197,026.00	0.00
26PDSP	232006	408	132301100		5,007,856.00	5,007,856.00	5,007,856.00	5,007,856.00	0.00
26PDSP	232006	408	133101100		258,415.00	204,123.37	204,123.37	204,123.37	0.00
26PDSP	232006	408	134201100		34,456.00	0.00	0.00	0.00	0.00
26PDSP	232006	408	134301100		4,015,745.00	4,015,745.00	4,015,745.00	4,015,745.00	0.00
26PDSP	232006	408	141101101		4,369,058.00	4,369,058.00	4,369,058.00	4,369,058.00	0.00
26PDSP	232006	408	142101101		2,619,529.00	2,647,117.84	2,647,117.84	2,647,117.84	0.00
26PDSP	232006	408	143101100		3,561,311.00	3,561,311.00	3,561,311.00	3,561,311.00	0.00
26PDSP	232006	408	144101100		625,148.00	613,294.46	613,294.46	613,294.46	0.00
26PDSP	232006	408	144301100		56,194.00	51,511.00	51,511.00	51,511.00	0.00
26PDSP	232006	408	154101118		3,563,518.00	3,563,518.00	3,563,518.00	3,563,518.00	0.00
26PDSP	232006	408	154111118		0.00	748,834.00	748,834.00	748,834.00	0.00
26PDSP	232006	408	154301100		127,118.00	26,524.00	26,524.00	26,524.00	0.00
26PDSP	232006	408	154401100		22,011,126.00	22,296,928.83	22,296,928.83	22,296,928.83	0.00
26PDSP	232006	408	154501100		2,680,316.00	3,374,053.17	3,374,053.17	3,374,053.17	0.00
26PDSP	232006	408	159101100		2,420,620.00	2,420,620.00	2,420,620.00	2,420,620.00	0.00
26PDSP	232006	408	171201100		2,141,761.00	2,141,761.00	0.00	0.00	0.00
26PDSP	232006	408	171301100		394,556.00	484,281.91	484,281.91	484,281.91	0.00
26PDSP	232006	408	171401100		2,938,623.00	1,957,314.16	1,957,314.16	1,957,314.16	0.00
26PDSP	232006	408	171901100		17,193.00	125,436.26	0.00	0.00	0.00
26PDSP	232007	408	113101100		102,365,221.00	120,096,936.00	120,096,936.00	120,096,936.00	0.00
26PDSP	232007	408	122101104		9,468,667.00	9,468,667.00	9,468,667.00	9,468,667.00	0.00
26PDSP	232007	408	131101100		1,003,092.00	668,728.00	668,728.00	668,728.00	0.00
26PDSP	232007	408	132101100		2,975,990.00	2,975,990.00	2,975,990.00	2,975,990.00	0.00
26PDSP	232007	408	132201100		827,201.00	0.00	0.00	0.00	0.00
26PDSP	232007	408	132301100		15,422,028.00	20,891,014.00	20,891,014.00	20,891,014.00	0.00
26PDSP	232007	408	133101100		795,804.00	365,090.07	365,090.07	365,090.07	0.00
26PDSP	232007	408	134201100		106,107.00	0.00	0.00	0.00	0.00
26PDSP	232007	408	134301100		14,385,117.00	18,609,801.00	18,609,801.00	18,609,801.00	0.00
26PDSP	232007	408	141101101		13,454,807.00	18,544,304.00	18,544,304.00	18,544,304.00	0.00
26PDSP	232007	408	142101101		8,067,015.00	10,892,312.22	10,892,312.22	10,892,312.22	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232007	408	143101100		11,078,498.00	15,647,217.16	15,647,217.16	15,647,217.16	0.00
26PDSP	232007	408	144101100		1,925,185.00	2,138,877.00	2,138,877.00	2,138,877.00	0.00
26PDSP	232007	408	144301100		151,424.00	1,399,767.85	1,399,767.85	1,399,767.85	0.00
26PDSP	232007	408	144401100		2,282,942.00	462,553.21	462,553.21	462,553.21	0.00
26PDSP	232007	408	154101118		10,486,076.00	15,055,794.39	15,055,794.39	15,055,794.39	0.00
26PDSP	232007	408	154111118		0.00	3,087,292.00	3,087,292.00	3,087,292.00	0.00
26PDSP	232007	408	154301100		391,470.00	298,800.28	298,800.28	298,800.28	0.00
26PDSP	232007	408	154401100		102,853,592.00	135,361,650.53	135,361,650.53	135,361,650.53	0.00
26PDSP	232007	408	154501100		8,254,213.00	16,315,770.20	16,315,770.20	16,315,770.20	0.00
26PDSP	232007	408	159101100		7,454,461.00	10,630,092.00	10,630,092.00	10,630,092.00	0.00
26PDSP	232007	408	171101100		0.00	723,427.22	723,427.22	723,427.22	0.00
26PDSP	232007	408	171201100		6,595,696.00	0.00	0.00	0.00	0.00
26PDSP	232007	408	171301100		1,215,060.00	8,943,957.00	8,943,957.00	8,943,957.00	0.00
26PDSP	232007	408	171401100		5,960,081.00	7,888,182.89	7,886,609.11	7,886,609.11	0.00
26PDSP	232007	408	171901100		52,947.00	13,236.00	0.00	0.00	0.00
26PDSP	232012	408	113101100		92,487,179.00	93,578,191.00	93,578,191.00	93,578,191.00	0.00
26PDSP	232012	408	122101104		6,474,897.00	6,474,897.00	6,474,897.00	6,474,897.00	0.00
26PDSP	232012	408	131101100		685,937.00	685,937.00	685,937.00	685,937.00	0.00
26PDSP	232012	408	132101100		2,035,051.00	2,035,051.00	2,035,051.00	2,035,051.00	0.00
26PDSP	232012	408	132201100		707,724.00	0.00	0.00	0.00	0.00
26PDSP	232012	408	132301100		10,545,946.00	10,545,946.00	10,545,946.00	10,545,946.00	0.00
26PDSP	232012	408	133101100		544,189.00	544,189.00	544,189.00	544,189.00	0.00
26PDSP	232012	408	134201100		72,558.00	0.00	0.00	0.00	0.00
26PDSP	232012	408	134301100		8,573,875.00	8,573,875.00	8,573,875.00	8,573,875.00	0.00
26PDSP	232012	408	141101101		9,200,713.00	9,200,713.00	9,200,713.00	9,200,713.00	0.00
26PDSP	232012	408	142101101		5,516,416.00	5,056,715.00	5,056,715.00	5,056,715.00	0.00
26PDSP	232012	408	143101100		7,575,737.00	6,944,426.00	6,944,426.00	6,944,426.00	0.00
26PDSP	232012	408	144101100		1,316,486.00	1,316,486.00	1,316,486.00	1,316,486.00	0.00
26PDSP	232012	408	144301100		103,547.00	103,547.00	103,547.00	103,547.00	0.00
26PDSP	232012	408	154101118		7,170,624.00	7,170,624.00	7,170,624.00	7,170,624.00	0.00
26PDSP	232012	408	154111118		0.00	1,506,828.00	1,506,828.00	1,506,828.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232012	408	154301100		267,697.00	722,865.00	722,865.00	722,865.00	0.00
26PDSP	232012	408	154401100		45,969,199.00	46,465,598.29	46,465,598.29	46,465,598.29	0.00
26PDSP	232012	408	154501100		5,644,426.00	7,950,782.83	7,950,782.83	7,950,782.83	0.00
26PDSP	232012	408	159101100		5,097,537.00	5,316,530.17	5,316,530.17	5,316,530.17	0.00
26PDSP	232012	408	171201100		4,510,293.00	2,255,146.00	1,540,066.79	1,540,066.79	0.00
26PDSP	232012	408	171301100		830,886.00	830,886.00	830,886.00	830,886.00	0.00
26PDSP	232012	408	171401100		6,060,836.00	3,043,330.51	3,043,330.51	3,043,330.51	0.00
26PDSP	232012	408	171901100		36,206.00	9,051.00	0.00	0.00	0.00
26PDSP	233003	408	113101100		3,067,330.00	3,067,330.00	3,067,330.00	3,067,330.00	0.00
26PDSP	233003	408	122101104		201,132.00	201,132.00	201,132.00	201,132.00	0.00
26PDSP	233003	408	131101100		21,308.00	21,308.00	21,308.00	21,308.00	0.00
26PDSP	233003	408	132101100		63,215.00	63,215.00	63,215.00	63,215.00	0.00
26PDSP	233003	408	132201100		101,120.00	92,693.00	92,693.00	92,693.00	0.00
26PDSP	233003	408	132301100		327,592.00	327,592.00	327,592.00	327,592.00	0.00
26PDSP	233003	408	133101100		16,905.00	16,905.00	16,905.00	16,905.00	0.00
26PDSP	233003	408	134201100		2,254.00	0.00	0.00	0.00	0.00
26PDSP	233003	408	134301100		262,693.00	262,693.00	262,693.00	262,693.00	0.00
26PDSP	233003	408	141101101		285,804.00	285,804.00	285,804.00	285,804.00	0.00
26PDSP	233003	408	142101101		171,358.00	171,358.00	171,358.00	171,358.00	0.00
26PDSP	233003	408	143101100		74,796.00	74,796.00	74,796.00	74,796.00	0.00
26PDSP	233003	408	144101100		40,895.00	40,895.00	40,895.00	40,895.00	0.00
26PDSP	233003	408	144301100		34,444.00	34,444.00	34,444.00	34,444.00	0.00
26PDSP	233003	408	154101118		222,744.00	222,744.00	222,744.00	222,744.00	0.00
26PDSP	233003	408	154111118		0.00	46,807.00	46,807.00	46,807.00	0.00
26PDSP	233003	408	154301100		8,315.00	18,058.00	18,058.00	18,058.00	0.00
26PDSP	233003	408	154401100		1,209,759.00	1,211,539.00	1,211,539.00	1,211,539.00	0.00
26PDSP	233003	408	154501100		175,335.00	175,335.00	175,335.00	175,335.00	0.00
26PDSP	233003	408	159101100		158,347.00	174,366.00	174,366.00	174,366.00	0.00
26PDSP	233003	408	171201100		140,105.00	140,105.00	140,105.00	140,105.00	0.00
26PDSP	233003	408	171301100		25,810.00	25,810.00	25,810.00	25,810.00	0.00
26PDSP	233003	408	171401100		192,232.00	176,213.00	176,213.00	176,213.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233003	408	171901100		1,124.00	282.00	0.00	0.00	0.00
26PDSP	233004	408	113101100		10,145,775.00	12,170,047.00	12,170,047.00	12,170,047.00	0.00
26PDSP	233004	408	122101104		665,280.00	665,280.00	665,280.00	665,280.00	0.00
26PDSP	233004	408	131101100		70,478.00	70,478.00	70,478.00	70,478.00	0.00
26PDSP	233004	408	132101100		209,098.00	209,098.00	209,098.00	209,098.00	0.00
26PDSP	233004	408	132201100		334,527.00	209,482.15	209,482.15	209,482.15	0.00
26PDSP	233004	408	132301100		1,083,572.00	1,083,572.00	1,083,572.00	1,083,572.00	0.00
26PDSP	233004	408	133101100		55,915.00	55,915.00	55,915.00	55,915.00	0.00
26PDSP	233004	408	134201100		7,456.00	0.00	0.00	0.00	0.00
26PDSP	233004	408	134301100		868,907.00	868,907.00	868,907.00	868,907.00	0.00
26PDSP	233004	408	141101101		945,355.00	945,355.00	945,355.00	945,355.00	0.00
26PDSP	233004	408	142101101		566,798.00	566,798.00	566,798.00	566,798.00	0.00
26PDSP	233004	408	143101100		247,404.00	529,889.71	529,889.71	529,889.71	0.00
26PDSP	233004	408	144101100		135,267.00	101,450.00	101,450.00	101,450.00	0.00
26PDSP	233004	408	144301100		113,930.00	104,436.00	104,436.00	104,436.00	0.00
26PDSP	233004	408	154101118		736,766.00	736,766.00	736,766.00	736,766.00	0.00
26PDSP	233004	408	154111118		0.00	154,823.00	154,823.00	154,823.00	0.00
26PDSP	233004	408	154301100		27,507.00	101,876.66	101,876.66	101,876.66	0.00
26PDSP	233004	408	154401100		4,001,516.00	15,274,435.67	15,138,024.92	15,138,024.92	0.00
26PDSP	233004	408	154501100		579,953.00	579,953.00	579,953.00	579,953.00	0.00
26PDSP	233004	408	159101100		523,761.00	1,256,942.83	1,256,942.83	1,256,942.83	0.00
26PDSP	233004	408	159901100		0.00	1,376,408.72	1,376,408.72	1,376,408.72	0.00
26PDSP	233004	408	171201100		463,425.00	463,425.00	463,425.00	463,425.00	0.00
26PDSP	233004	408	171301100		85,372.00	85,372.00	85,372.00	85,372.00	0.00
26PDSP	233004	408	171401100		11,705,820.00	7,645,259.45	7,645,259.45	7,645,259.45	0.00
26PDSP	233004	408	171901100		3,719.00	930.00	0.00	0.00	0.00
26PDSP	235002	516	121111100		0.00	164,868,967.64	137,911,573.24	137,911,573.24	0.00
26PDSP	235002	516	122111100		0.00	36,141,060.00	32,526,071.90	32,526,071.90	0.00
26PDSP	235002	516	131111100		0.00	100,000.00	18,837.50	18,837.50	0.00
26PDSP	235002	516	132111100		0.00	985,327.00	923,754.05	923,754.05	0.00
26PDSP	235002	516	132211100		0.00	361,411.00	38,536.74	38,536.74	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	235002	516	13231100		0.00	5,352,219.46	5,352,219.46	5,352,219.46	0.00
26PDSP	235002	516	13311100		0.00	1,000,000.00	0.00	0.00	0.00
26PDSP	235002	516	13431100		0.00	3,889,268.00	3,011,128.12	3,011,128.12	0.00
26PDSP	235002	516	14111100		0.00	4,071,688.00	3,570,069.13	3,570,069.13	0.00
26PDSP	235002	516	14211100		0.00	2,041,970.00	1,790,210.39	1,790,210.39	0.00
26PDSP	235002	516	14311100		0.00	3,582,959.00	2,291,406.88	2,291,406.88	0.00
26PDSP	235002	516	14411100		0.00	502,361.00	411,876.15	411,876.15	0.00
26PDSP	235002	516	14431100		0.00	47,508.00	45,678.30	45,678.30	0.00
26PDSP	235002	516	14441100		0.00	234,552.00	0.00	0.00	0.00
26PDSP	235002	516	15411100		0.00	4,797,050.50	3,453,200.00	3,453,200.00	0.00
26PDSP	235002	516	15431100		0.00	200,000.00	102,318.60	102,318.60	0.00
26PDSP	235002	516	15441100		0.00	34,555,171.71	31,443,560.04	31,443,560.04	0.00
26PDSP	235002	516	15451100		0.00	2,926,180.04	2,926,180.04	2,926,180.04	0.00
26PDSP	235002	516	15461100		0.00	50,000.00	5,000.00	5,000.00	0.00
26PDSP	235002	516	15471100		0.00	6,510,169.00	819,050.00	819,050.00	0.00
26PDSP	235002	516	15991100		0.00	1,339,180.89	1,339,180.89	1,339,180.89	0.00
26PDSP	235002	516	17111100		0.00	449,070.00	144,564.02	144,564.02	0.00
26PDSP	235002	516	17121100		0.00	5,764,400.00	0.00	0.00	0.00
26PDSP	235002	516	17141100		0.00	960,835.47	960,835.47	960,835.47	0.00
26PDSP	268027	408	113101100		80,354,659.00	81,899,135.00	81,899,135.00	81,899,135.00	0.00
26PDSP	268027	408	122101104		40,516,192.00	30,387,145.00	30,387,145.00	30,387,145.00	0.00
26PDSP	268027	408	131101100		574,808.00	574,808.00	574,808.00	574,808.00	0.00
26PDSP	268027	408	132101100		1,705,352.00	1,705,352.00	1,705,352.00	1,705,352.00	0.00
26PDSP	268027	408	132301100		8,837,394.00	8,837,394.00	8,837,394.00	8,837,394.00	0.00
26PDSP	268027	408	133101100		456,024.00	370,026.25	370,026.25	370,026.25	0.00
26PDSP	268027	408	134201100		60,804.00	0.00	0.00	0.00	0.00
26PDSP	268027	408	141101101		7,710,102.00	7,710,102.00	7,710,102.00	7,710,102.00	0.00
26PDSP	268027	408	142101101		4,622,698.00	4,237,473.00	4,237,473.00	4,237,473.00	0.00
26PDSP	268027	408	143101100		13,911,007.00	12,751,756.00	12,751,756.00	12,751,756.00	0.00
26PDSP	268027	408	144101100		4,837,698.00	3,628,273.00	3,628,273.00	3,628,273.00	0.00
26PDSP	268027	408	144301100		37,231.00	34,128.00	34,128.00	34,128.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	268027	408	154101118		6,008,909.00	6,008,909.00	6,008,909.00	6,008,909.00	0.00
26PDSP	268027	408	154111118		0.00	1,262,707.00	1,262,707.00	1,262,707.00	0.00
26PDSP	268027	408	154301100		224,326.00	15,201.00	15,201.00	15,201.00	0.00
26PDSP	268027	408	154401100		5,877,069.00	12,852,583.34	12,852,583.34	12,852,583.34	0.00
26PDSP	268027	408	154501100		4,729,970.00	11,348,759.35	11,348,759.35	11,348,759.35	0.00
26PDSP	268027	408	159101100		4,271,682.00	4,271,682.00	4,271,682.00	4,271,682.00	0.00
26PDSP	268027	408	171201100		3,779,578.00	1,164,290.85	1,164,290.85	1,164,290.85	0.00
26PDSP	268027	408	171301100		696,275.00	850,549.09	850,549.09	850,549.09	0.00
26PDSP	268027	408	171401100		3,415,346.00	3,130,732.00	3,130,732.00	3,130,732.00	0.00
26PDSP	268027	408	171901100		30,340.00	7,584.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					300,456,122.00	562,302,640.67	418,239,804.57	418,239,804.57	0.00
26PDSP	172013	408	212101100		9,925.00	9,925.00	9,088.14	9,088.14	0.00
26PDSP	185002	203	246101100		0.00	24,985.10	24,985.10	24,985.10	0.00
26PDSP	185002	408	211101100		3,033,000.00	7,144,256.90	7,144,256.90	7,144,256.90	0.00
26PDSP	185002	408	212101100		115,000.00	30,882.68	30,882.68	30,882.68	0.00
26PDSP	185002	408	214101100		2,900,000.00	4,265,011.00	4,265,011.00	4,265,011.00	0.00
26PDSP	185002	408	215101100		750,000.00	689,212.42	689,212.42	689,212.42	0.00
26PDSP	185002	408	216101100		600,000.00	1,651,421.12	1,651,421.12	1,651,421.12	0.00
26PDSP	185002	408	217101100		100,000.00	272,816.75	272,816.75	272,816.75	0.00
26PDSP	185002	408	221101100		845,000.00	1,038,374.10	1,038,374.10	1,038,374.10	0.00
26PDSP	185002	408	223101100		55,000.00	85,000.00	82,772.78	82,772.78	0.00
26PDSP	185002	408	241901100		35,000.00	55,487.88	55,487.88	55,487.88	0.00
26PDSP	185002	408	242101100		110,000.00	2,370.79	2,370.79	2,370.79	0.00
26PDSP	185002	408	245101100		160,000.00	3,604.05	3,604.05	3,604.05	0.00
26PDSP	185002	408	248101100		110,000.00	365,654.11	365,654.11	365,654.11	0.00
26PDSP	185002	408	256101100		100,000.00	180,720.17	180,720.17	180,720.17	0.00
26PDSP	185002	408	271101100		15,450,000.00	15,456,977.36	15,456,977.36	15,456,977.36	0.00
26PDSP	185002	408	272101100		1,158,742.00	1,158,742.00	1,155,786.32	1,155,786.32	0.00
26PDSP	185002	408	275101100		250,000.00	3,377,457.83	3,377,457.83	3,377,457.83	0.00
26PDSP	185002	608	275111100		0.00	4,220,000.00	3,954,308.97	3,954,308.97	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	185002	708	25111100		0.00	4,076,839.90	2,461,659.20	2,461,659.20	0.00
26PDSP	226001	408	22210100		100,000.00	100,000.00	84,570.00	84,570.00	0.00
26PDSP	226001	408	25410100		300,000.00	300,000.00	95,054.72	95,054.72	0.00
26PDSP	226001	408	27210100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
26PDSP	226002	408	25310100		3,975,000.00	3,975,000.00	3,975,000.00	3,975,000.00	0.00
26PDSP	226002	408	25410100		300,000.00	300,000.00	152,445.08	152,445.08	0.00
26PDSP	231001	408	25110100		1,200,000.00	705,055.61	598,828.49	598,828.49	0.00
26PDSP	231001	408	25410100		2,650,000.00	3,080,000.00	2,915,046.93	2,915,046.93	0.00
26PDSP	231001	516	21111100		0.00	60,018.00	51,244.40	51,244.40	0.00
26PDSP	231001	516	21411100		0.00	183,825.00	0.00	0.00	0.00
26PDSP	231001	516	25111100		0.00	6,789,656.52	1,130,710.00	1,130,710.00	0.00
26PDSP	231001	516	25311100		0.00	27,141,160.00	25,221,558.26	25,221,558.26	0.00
26PDSP	231001	516	25411100		0.00	11,661,085.92	11,659,820.44	11,659,820.44	0.00
26PDSP	231001	516	25511100		0.00	837,707.00	6,392.76	6,392.76	0.00
26PDSP	231001	516	27111100		0.00	46,045.35	0.00	0.00	0.00
26PDSP	231001	561	21111100		0.00	4,180.18	4,180.18	4,180.18	0.00
26PDSP	231001	561	21711100		0.00	606,305.09	606,305.09	606,305.09	0.00
26PDSP	231001	561	25411100		0.00	2,923.20	2,923.20	2,923.20	0.00
26PDSP	231001	561	27111100		0.00	446,471.40	446,471.40	446,471.40	0.00
26PDSP	231001	561	27211100		0.00	44,999.88	44,999.88	44,999.88	0.00
26PDSP	231001	561	27311100		0.00	57,135.26	57,135.26	57,135.26	0.00
26PDSP	231003	408	25310100		8,010,025.00	8,010,025.00	8,005,195.00	8,005,195.00	0.00
26PDSP	231003	408	25410100		1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00
26PDSP	231003	516	21411100		0.00	709,935.66	0.00	0.00	0.00
26PDSP	231003	516	25311100		0.00	62,159,300.08	62,159,300.08	62,159,300.08	0.00
26PDSP	231003	516	25411100		0.00	1,227,636.70	1,227,636.70	1,227,636.70	0.00
26PDSP	231003	561	25311100		0.00	4,999,842.56	4,999,842.56	4,999,842.56	0.00
26PDSP	232002	408	25110100		2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	0.00
26PDSP	232002	408	25410100		1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
26PDSP	232002	516	25111100		0.00	785,280.00	0.00	0.00	0.00
26PDSP	232002	516	25311100		0.00	1,679,000.00	376,052.56	376,052.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232002	516	254111100		0.00	434,419.12	239,495.11	239,495.11	0.00
26PDSP	232004	102	221111100		0.00	10,999,940.00	10,999,940.00	10,999,940.00	0.00
26PDSP	232004	203	211101100		0.00	122,372.00	78,328.69	78,328.69	0.00
26PDSP	232004	203	214101100		0.00	384,605.86	384,605.86	384,605.86	0.00
26PDSP	232004	203	216101100		0.00	5,000.00	3,919.95	3,919.95	0.00
26PDSP	232004	203	221101100		0.00	33,000.00	33,000.00	33,000.00	0.00
26PDSP	232004	203	223101100		0.00	7,000.00	1,515.46	1,515.46	0.00
26PDSP	232004	203	246101100		0.00	14,500.00	6,876.56	6,876.56	0.00
26PDSP	232004	203	248101100		0.00	90,000.00	59,701.60	59,701.60	0.00
26PDSP	232004	203	253101100		6,565,040.00	107,238.59	107,238.39	107,238.39	0.00
26PDSP	232004	203	254101100		0.00	5,000.00	4,406.84	4,406.84	0.00
26PDSP	232004	203	255101100		0.00	1,461.00	1,461.00	1,461.00	0.00
26PDSP	232004	203	271101100		0.00	202,559.20	202,559.20	202,559.20	0.00
26PDSP	232004	203	272101100		0.00	8,000.00	7,690.80	7,690.80	0.00
26PDSP	232004	203	273101100		0.00	15,000.00	15,000.00	15,000.00	0.00
26PDSP	232004	203	292101100		0.00	6,000.00	1,810.99	1,810.99	0.00
26PDSP	232004	203	293101100		0.00	10,000.00	228.00	228.00	0.00
26PDSP	232004	203	296101100		0.00	28,000.00	7,518.19	7,518.19	0.00
26PDSP	232004	408	211101100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
26PDSP	232004	408	214101100		150,000.00	4,241,436.17	4,220,247.70	4,220,247.70	0.00
26PDSP	232004	408	246101100		0.00	200,000.00	200,000.00	200,000.00	0.00
26PDSP	232004	408	251101100		1,620,000.00	20,178,655.16	19,803,047.68	19,803,047.68	0.00
26PDSP	232004	408	253101100		139,962,427.00	39,283,764.63	39,283,764.63	39,283,764.63	0.00
26PDSP	232004	408	254101100		1,435,000.00	3,949,381.66	3,949,381.66	3,949,381.66	0.00
26PDSP	232004	408	255101100		1,005,000.00	7,801,671.40	7,801,671.40	7,801,671.40	0.00
26PDSP	232004	561	211111100		0.00	29,000.00	29,000.00	29,000.00	0.00
26PDSP	232004	561	217111100		0.00	83,474.76	83,474.76	83,474.76	0.00
26PDSP	232004	561	221111100		0.00	5,288.00	5,288.00	5,288.00	0.00
26PDSP	232004	561	251111100		0.00	2,607,238.68	2,607,238.68	2,607,238.68	0.00
26PDSP	232004	561	253111100		0.00	600,000.00	600,000.00	600,000.00	0.00
26PDSP	232004	561	255111100		0.00	292,727.39	292,727.39	292,727.39	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232004	561	271111100		0.00	147,900.00	147,900.00	147,900.00	0.00
26PDSP	232004	561	272111100		0.00	48,720.00	48,720.00	48,720.00	0.00
26PDSP	232004	561	273111100		0.00	13,920.00	13,920.00	13,920.00	0.00
26PDSP	232004	5F1	246101100		0.00	798,589.25	798,589.25	798,589.25	0.00
26PDSP	232004	5F1	253101100		82,000,000.00	13,016,083.18	13,016,083.18	13,016,083.18	0.00
26PDSP	232004	5F1	271101100		0.00	13,735,520.77	13,735,520.77	13,735,520.77	0.00
26PDSP	232004	5F1	272101100		0.00	641,430.30	641,430.30	641,430.30	0.00
26PDSP	232004	5F1	291101100		0.00	35,000.00	35,000.00	35,000.00	0.00
26PDSP	232004	5F1	294101100		0.00	40,096.56	40,096.56	40,096.56	0.00
26PDSP	232004	608	253111100		0.00	10,180,217.77	8,750,000.00	8,750,000.00	0.00
26PDSP	232004	661	211111100		0.00	35,655.93	35,655.93	35,655.93	0.00
26PDSP	232004	661	214111100		0.00	450.00	439.87	439.87	0.00
26PDSP	232004	661	251111100		0.00	3,583,921.40	0.00	0.00	0.00
26PDSP	232004	661	253111100		0.00	2,223,810.55	227,644.20	227,644.20	0.00
26PDSP	232004	661	254111100		0.00	1,742,765.46	0.00	0.00	0.00
26PDSP	232004	661	255111100		0.00	97,376.76	87,056.76	87,056.76	0.00
26PDSP	232004	661	271111100		0.00	14,233.20	13,620.00	13,620.00	0.00
26PDSP	232006	102	235111100		0.00	83,869.16	83,869.16	83,869.16	0.00
26PDSP	232006	102	254111100		0.00	607,493.15	607,493.15	607,493.15	0.00
26PDSP	232006	408	254101100		2,465,000.00	2,465,000.00	2,460,905.21	2,460,905.21	0.00
26PDSP	232006	408	255101100		790,000.00	790,000.00	790,000.00	790,000.00	0.00
26PDSP	232006	516	211111100		0.00	122,016.00	71,655.17	71,655.17	0.00
26PDSP	232006	516	215111100		0.00	120,000.00	120,000.00	120,000.00	0.00
26PDSP	232006	516	251111100		0.00	24,575.88	0.00	0.00	0.00
26PDSP	232006	516	253111100		0.00	13,474,895.95	2,681,443.00	2,681,443.00	0.00
26PDSP	232006	516	254111100		0.00	3,299,700.87	3,057,870.03	3,057,870.03	0.00
26PDSP	232006	516	255111100		0.00	74,000.00	73,436.12	73,436.12	0.00
26PDSP	232006	547	211111100		0.00	18,788.52	18,788.52	18,788.52	0.00
26PDSP	232006	547	214111100		0.00	172,910.88	172,910.88	172,910.88	0.00
26PDSP	232006	547	216111100		0.00	2,078.72	2,078.72	2,078.72	0.00
26PDSP	232006	547	223111100		0.00	44,383.69	44,383.69	44,383.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232006	547	247111100		0.00	58,000.00	58,000.00	58,000.00	0.00
26PDSP	232006	547	251111100		0.00	2,265,650.73	2,265,650.73	2,265,650.73	0.00
26PDSP	232006	547	254111100		0.00	75,912.72	75,912.72	75,912.72	0.00
26PDSP	232006	547	255111100		0.00	1,471,706.15	1,471,706.15	1,471,706.15	0.00
26PDSP	232006	547	259111100		0.00	6,622.21	6,622.21	6,622.21	0.00
26PDSP	232006	547	271111100		0.00	32,294.40	32,294.40	32,294.40	0.00
26PDSP	232006	547	272111100		0.00	13,917.68	13,917.68	13,917.68	0.00
26PDSP	232006	547	273111100		0.00	19,798.42	19,798.42	19,798.42	0.00
26PDSP	232006	547	292111100		0.00	714.00	714.00	714.00	0.00
26PDSP	232006	547	294111100		0.00	1,485.38	1,485.38	1,485.38	0.00
26PDSP	232006	561	261111100		0.00	50,000.00	50,000.00	50,000.00	0.00
26PDSP	232006	747	247111100		0.00	45,019.60	45,019.60	45,019.60	0.00
26PDSP	232007	408	251101100		350,000.00	10,477,122.90	10,477,122.90	10,477,122.90	0.00
26PDSP	232007	408	254101100		2,614,000.00	2,614,000.00	2,614,000.00	2,614,000.00	0.00
26PDSP	232010	408	214101100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
26PDSP	232010	408	254101100		600,000.00	600,000.00	600,000.00	600,000.00	0.00
26PDSP	232010	408	255101100		883,800.00	1,605,517.86	1,588,489.86	1,588,489.86	0.00
26PDSP	232010	516	211111100		0.00	42,851.00	28,479.88	28,479.88	0.00
26PDSP	232010	516	214111100		0.00	728,248.00	0.00	0.00	0.00
26PDSP	232010	516	251111100		0.00	118,664.63	39,384.41	39,384.41	0.00
26PDSP	232010	516	254111100		0.00	2,862,110.99	1,449,350.40	1,449,350.40	0.00
26PDSP	232010	516	255111100		0.00	1,574,232.60	46,527.76	46,527.76	0.00
26PDSP	232010	516	293111100		0.00	6,000.00	0.00	0.00	0.00
26PDSP	232010	561	214111100		0.00	921,120.50	921,120.50	921,120.50	0.00
26PDSP	232010	561	251111100		0.00	5,253,902.76	5,253,902.76	5,253,902.76	0.00
26PDSP	232012	408	251101100		227,000.00	227,000.00	225,342.56	225,342.56	0.00
26PDSP	232012	408	254101100		500,000.00	500,000.00	480,871.52	480,871.52	0.00
26PDSP	232012	516	254111100		0.00	9,280,000.00	9,280,000.00	9,280,000.00	0.00
26PDSP	232012	561	271111100		0.00	67,197.06	67,197.06	67,197.06	0.00
26PDSP	232012	561	273111100		0.00	62,999.26	62,999.26	62,999.26	0.00
26PDSP	233003	408	242101100		100,000.00	41,781.76	21,125.38	21,125.38	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233003	408	243101100		100,000.00	45,000.00	24,456.72	24,456.72	0.00
26PDSP	233003	408	244101100		40,000.00	43,218.24	43,218.24	43,218.24	0.00
26PDSP	233003	408	246101100		300,000.00	650,000.00	650,000.00	650,000.00	0.00
26PDSP	233003	408	247101100		225,000.00	345,000.00	345,000.00	345,000.00	0.00
26PDSP	233003	408	249101100		350,000.00	350,000.00	350,000.00	350,000.00	0.00
26PDSP	233003	408	292101100		160,000.00	160,000.00	160,000.00	160,000.00	0.00
26PDSP	233003	608	247111100		0.00	180,000.00	0.00	0.00	0.00
26PDSP	233003	608	249111100		0.00	80,000.00	0.00	0.00	0.00
26PDSP	233003	608	292111100		0.00	100,000.00	0.00	0.00	0.00
26PDSP	233004	203	254101100		0.00	30,000.00	0.00	0.00	0.00
26PDSP	233004	203	261101100		2,000,000.00	107,414.61	107,414.61	107,414.61	0.00
26PDSP	233004	408	214101100		0.00	3,999,905.00	3,998,000.00	3,998,000.00	0.00
26PDSP	233004	408	247101100		0.00	214,245.91	214,245.91	214,245.91	0.00
26PDSP	233004	408	249101100		0.00	85,707.00	85,707.00	85,707.00	0.00
26PDSP	233004	408	252101100		130,000.00	130,361.33	130,361.33	130,361.33	0.00
26PDSP	233004	408	261101100		5,508,483.00	4,787,769.86	4,787,769.86	4,787,769.86	0.00
26PDSP	233004	408	291101100		160,000.00	201,988.67	169,225.25	169,225.25	0.00
26PDSP	233004	408	292101100		0.00	63,863.57	63,863.57	63,863.57	0.00
26PDSP	233004	408	293101100		40,000.00	40,000.00	11,006.46	11,006.46	0.00
26PDSP	233004	408	294101100		500,000.00	350,000.00	265,119.00	265,119.00	0.00
26PDSP	233004	408	295101100		170,000.00	430,000.00	339,338.67	339,338.67	0.00
26PDSP	233004	408	296101100		105,000.00	175,000.00	79,861.49	79,861.49	0.00
26PDSP	233004	408	299101100		450,000.00	40,000.00	10,911.64	10,911.64	0.00
26PDSP	233005	408	248101100		405,000.00	445,000.00	282,377.75	282,377.75	0.00
26PDSP	233005	608	249111100		0.00	8,069,829.07	7,965,836.00	7,965,836.00	0.00
26PDSP	235002	516	211111100		0.00	12,944.04	8,992.43	8,992.43	0.00
26PDSP	235002	516	214111100		0.00	126,930.00	0.00	0.00	0.00
26PDSP	235002	516	216111100		0.00	4,457.40	4,450.80	4,450.80	0.00
26PDSP	235002	516	251111100		0.00	21,541,247.24	10,297,909.36	10,297,909.36	0.00
26PDSP	235002	516	253111100		0.00	19,100,182.65	12,763,392.74	12,763,392.74	0.00
26PDSP	235002	516	254111100		0.00	7,308,812.49	4,398,711.34	4,398,711.34	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	235002	516	255111100		0.00	1,478,651.53	482,079.35	482,079.35	0.00
26PDSP	235002	516	271111100		0.00	130,000.00	82,380.21	82,380.21	0.00
26PDSP	235002	516	295111100		0.00	20,000.00	0.00	0.00	0.00
26PDSP	235002	516	296111100		0.00	30,000.00	0.00	0.00	0.00
26PDSP	235002	616	211111100		0.00	3,176,136.45	45,888.50	45,888.50	0.00
26PDSP	235002	616	212111100		0.00	1,042,956.36	0.00	0.00	0.00
26PDSP	235002	616	214111100		0.00	279,452.48	267.96	267.96	0.00
26PDSP	235002	616	215111100		0.00	168,000.00	167,054.00	167,054.00	0.00
26PDSP	235002	616	251111100		0.00	25,922,728.92	12,761,194.97	12,761,194.97	0.00
26PDSP	235002	616	253111100		0.00	40,621,110.50	3,927,179.36	3,927,179.36	0.00
26PDSP	235002	616	254111100		0.00	19,392,988.32	2,766,714.19	2,766,714.19	0.00
26PDSP	235002	616	255111100		0.00	3,208,982.11	280,016.52	280,016.52	0.00
26PDSP	235002	616	261111100		0.00	380,000.00	201,994.62	201,994.62	0.00
26PDSP	235002	616	271111100		0.00	1,941,858.80	1,771,653.80	1,771,653.80	0.00
26PDSP	235002	616	294111100		0.00	73,942.08	44,076.91	44,076.91	0.00
26PDSP	235002	616	295111100		0.00	21,880.00	208.80	208.80	0.00
26PDSP	235002	716	251111100		0.00	8,518,060.29	0.00	0.00	0.00
26PDSP	268027	408	251101100		125,000.00	125,000.00	0.00	0.00	0.00
26PDSP	268027	408	254101100		753,680.00	753,680.00	753,680.00	753,680.00	0.00
« SERVICIOS GENERALES.					319,388,445.00	560,490,134.76	427,625,978.10	427,625,978.10	0.00
26PDSP	185002	102	398111166		0.00	60,248.96	60,248.96	60,248.96	0.00
26PDSP	185002	102	399911129		0.00	44,366,132.05	44,366,132.05	44,366,132.05	0.00
26PDSP	185002	203	311201100		0.00	866,032.00	866,032.00	866,032.00	0.00
26PDSP	185002	203	313101100		0.00	615,327.00	615,327.00	615,327.00	0.00
26PDSP	185002	203	314101100		0.00	300,706.11	300,706.11	300,706.11	0.00
26PDSP	185002	203	317101100		1,000,000.00	281,001.29	281,001.29	281,001.29	0.00
26PDSP	185002	203	334101100		700,000.00	165,599.98	165,599.98	165,599.98	0.00
26PDSP	185002	203	336101100		1,000,000.00	0.00	0.00	0.00	0.00
26PDSP	185002	203	338101100		1,000,000.00	0.00	0.00	0.00	0.00
26PDSP	185002	203	341101100		190,000.00	190,000.00	21,078.46	21,078.46	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	185002	203	345101100		3,000,000.00	28,213.86	28,213.86	28,213.86	0.00
26PDSP	185002	203	358101100		2,000,000.00	943,425.48	900,107.84	900,107.84	0.00
26PDSP	185002	203	372101100		0.00	380.00	380.00	380.00	0.00
26PDSP	185002	203	375101100		0.00	1,458.20	1,458.20	1,458.20	0.00
26PDSP	185002	203	394101100		0.00	290,100.00	290,100.00	290,100.00	0.00
26PDSP	185002	408	311201100		7,430,728.00	5,847,354.12	5,847,354.12	5,847,354.12	0.00
26PDSP	185002	408	313101100		3,570,624.00	4,252,038.31	3,146,671.00	3,146,671.00	0.00
26PDSP	185002	408	314101100		4,632,600.00	2,219,957.00	1,831,464.31	1,831,464.31	0.00
26PDSP	185002	408	316101100		373,992.00	263,751.64	263,751.64	263,751.64	0.00
26PDSP	185002	408	317101100		780,000.00	742,705.19	742,705.19	742,705.19	0.00
26PDSP	185002	408	318101100		29,000.00	34,000.00	27,179.32	27,179.32	0.00
26PDSP	185002	408	324101100		0.00	590,339.45	590,339.12	590,339.12	0.00
26PDSP	185002	408	325201100		0.00	148,032.82	148,032.82	148,032.82	0.00
26PDSP	185002	408	329101100		460,000.00	460,000.00	460,000.00	460,000.00	0.00
26PDSP	185002	408	334101100		3,653,881.00	4,416,724.37	4,416,724.37	4,416,724.37	0.00
26PDSP	185002	408	336101100		982,422.00	1,170,491.08	1,162,158.23	1,162,158.23	0.00
26PDSP	185002	408	338101100		42,000,000.00	10,856,811.00	10,856,811.00	10,856,811.00	0.00
26PDSP	185002	408	344101100		200,000.00	178,546.01	178,546.01	178,546.01	0.00
26PDSP	185002	408	345101100		3,043,800.00	2,414,365.41	2,414,365.41	2,414,365.41	0.00
26PDSP	185002	408	347101100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
26PDSP	185002	408	351101100		0.00	4,294,087.05	4,294,087.05	4,294,087.05	0.00
26PDSP	185002	408	358101100		36,000,000.00	20,728,228.94	20,728,228.94	20,728,228.94	0.00
26PDSP	185002	408	371101100		499,271.00	299,883.75	299,883.75	299,883.75	0.00
26PDSP	185002	408	372101100		75,000.00	39,145.83	39,145.83	39,145.83	0.00
26PDSP	185002	408	372201100		1,203,348.00	2,180,240.60	2,180,240.60	2,180,240.60	0.00
26PDSP	185002	408	375101100		140,000.00	141,816.38	141,816.38	141,816.38	0.00
26PDSP	185002	408	392101100		1,303,780.00	519,795.35	519,795.35	519,795.35	0.00
26PDSP	185002	408	398101100		2,699,040.00	2,699,040.00	2,699,040.00	2,699,040.00	0.00
26PDSP	185002	608	333111100		0.00	230,170.93	121,800.00	121,800.00	0.00
26PDSP	185002	608	336211100		0.00	1,050,000.00	323,209.45	323,209.45	0.00
26PDSP	185002	608	347111100		0.00	10,000.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	185002	608	35111100		0.00	42,000.00	0.00	0.00	0.00
26PDSP	185002	610	33911100		0.00	802,250.44	0.00	0.00	0.00
26PDSP	185002	708	32411100		0.00	924,006.85	635,802.68	635,802.68	0.00
26PDSP	226002	408	36210100		52,000.00	52,000.00	0.00	0.00	0.00
26PDSP	226002	408	39810100		2,107,210.00	2,107,210.00	2,107,210.00	2,107,210.00	0.00
26PDSP	231001	408	32910100		1,148,380.00	1,228,380.00	1,172,616.88	1,172,616.88	0.00
26PDSP	231001	408	33610100		525,000.00	525,000.00	525,000.00	525,000.00	0.00
26PDSP	231001	408	36110100		575,000.00	675,000.00	675,000.00	675,000.00	0.00
26PDSP	231001	408	36210100		1,200,000.00	0.00	0.00	0.00	0.00
26PDSP	231001	408	39810100		5,237,797.00	5,237,797.00	5,237,797.00	5,237,797.00	0.00
26PDSP	231001	516	36111100		0.00	2,345,904.00	0.00	0.00	0.00
26PDSP	231001	561	33911100		0.00	1,449,483.26	1,449,483.26	1,449,483.26	0.00
26PDSP	231001	561	38311100		0.00	999,224.00	999,224.00	999,224.00	0.00
26PDSP	231003	408	33610100		900,000.00	0.00	0.00	0.00	0.00
26PDSP	231003	408	33620100		0.00	900,000.00	900,000.00	900,000.00	0.00
26PDSP	231003	408	39810100		8,309,555.00	8,309,555.00	8,309,555.00	8,309,555.00	0.00
26PDSP	231003	516	33621100		0.00	2,956,990.00	308,722.40	308,722.40	0.00
26PDSP	231003	516	36111100		0.00	295,789.80	0.00	0.00	0.00
26PDSP	231003	516	39931100		0.00	2,200,000.00	0.00	0.00	0.00
26PDSP	231003	561	36111100		0.00	1,625,798.00	1,625,798.00	1,625,798.00	0.00
26PDSP	232002	203	37120100		0.00	24,000.00	23,226.00	23,226.00	0.00
26PDSP	232002	203	37610100		0.00	20,000.00	5,739.00	5,739.00	0.00
26PDSP	232002	408	33610100		517,000.00	0.00	0.00	0.00	0.00
26PDSP	232002	408	33620100		0.00	517,000.00	517,000.00	517,000.00	0.00
26PDSP	232002	408	39810100		994,610.00	994,610.00	994,610.00	994,610.00	0.00
26PDSP	232002	408	39930100		5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
26PDSP	232002	516	33621100		0.00	420,000.00	0.00	0.00	0.00
26PDSP	232002	516	36111100		0.00	2,002,000.00	34,800.00	34,800.00	0.00
26PDSP	232004	102	36111100		0.00	2,224,880.00	2,224,880.00	2,224,880.00	0.00
26PDSP	232004	203	31610100		0.00	3,000.00	2,788.00	2,788.00	0.00
26PDSP	232004	203	33110100		0.00	394,400.00	394,400.00	394,400.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232004	203	332101100		0.00	315,000.00	315,000.00	315,000.00	0.00
26PDSP	232004	203	336101100		0.00	8,000.00	0.00	0.00	0.00
26PDSP	232004	203	336201100		0.00	550,500.00	468,337.23	468,337.23	0.00
26PDSP	232004	203	339101100		0.00	30,000.00	28,768.00	28,768.00	0.00
26PDSP	232004	203	352101100		0.00	4,000.00	3,723.60	3,723.60	0.00
26PDSP	232004	203	355201100		0.00	62,000.00	41,261.20	41,261.20	0.00
26PDSP	232004	203	361101100		0.00	315,883.66	315,883.66	315,883.66	0.00
26PDSP	232004	203	371101100		0.00	10,000.00	5,820.00	5,820.00	0.00
26PDSP	232004	203	383101100		0.00	350,000.00	226,396.04	226,396.04	0.00
26PDSP	232004	203	398101100		800,000.00	860,935.00	221,146.52	221,146.52	0.00
26PDSP	232004	408	317101100		350,000.00	350,000.00	350,000.00	350,000.00	0.00
26PDSP	232004	408	336101100		1,479,318.00	0.00	0.00	0.00	0.00
26PDSP	232004	408	336201100		0.00	3,192,501.69	3,192,501.69	3,192,501.69	0.00
26PDSP	232004	408	338101100		0.00	1,643,189.00	1,643,189.00	1,643,189.00	0.00
26PDSP	232004	408	339101100		375,000.00	1,750,485.91	1,750,485.91	1,750,485.91	0.00
26PDSP	232004	408	358101100		0.00	813,400.54	813,400.54	813,400.54	0.00
26PDSP	232004	408	361101100		410,000.00	1,017,645.88	1,017,645.88	1,017,645.88	0.00
26PDSP	232004	408	362101100		387,850.00	0.00	0.00	0.00	0.00
26PDSP	232004	408	398101100		16,567,751.00	15,749,321.01	15,749,321.01	15,749,321.01	0.00
26PDSP	232004	408	398111100		0.00	7,149,271.99	355,480.00	355,480.00	0.00
26PDSP	232004	539	345111100		0.00	44,488.22	44,488.22	44,488.22	0.00
26PDSP	232004	539	371111100		0.00	48,070.40	48,070.40	48,070.40	0.00
26PDSP	232004	539	372111100		0.00	7,010.00	7,010.00	7,010.00	0.00
26PDSP	232004	539	375111100		0.00	33,217.12	33,217.12	33,217.12	0.00
26PDSP	232004	539	392111100		0.00	5,371.00	5,371.00	5,371.00	0.00
26PDSP	232004	561	339111100		0.00	7,733,847.52	7,733,847.52	7,733,847.52	0.00
26PDSP	232004	561	361111100		0.00	665,829.61	665,829.61	665,829.61	0.00
26PDSP	232004	561	371111100		0.00	1,044.00	1,044.00	1,044.00	0.00
26PDSP	232004	561	372211100		0.00	10,000.00	10,000.00	10,000.00	0.00
26PDSP	232004	561	375111100		0.00	4,556.00	4,556.00	4,556.00	0.00
26PDSP	232004	561	383111100		0.00	2,772,887.25	2,772,887.25	2,772,887.25	0.00

Cuenta Pública 2012

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232004	5F1	311101100		0.00	38,181.40	38,181.40	38,181.40	0.00
26PDSP	232004	5F1	311201100		0.00	3,052,985.00	3,052,985.00	3,052,985.00	0.00
26PDSP	232004	5F1	317101100		0.00	1,103,737.25	965,725.92	965,725.92	0.00
26PDSP	232004	5F1	322101100		0.00	1,905,472.95	1,905,472.60	1,905,472.60	0.00
26PDSP	232004	5F1	347101100		0.00	166,978.00	166,978.00	166,978.00	0.00
26PDSP	232004	5F1	354101100		0.00	2,849,254.26	2,849,254.26	2,849,254.26	0.00
26PDSP	232004	5F1	355201100		0.00	661,454.04	661,454.04	661,454.04	0.00
26PDSP	232004	5F1	357101100		0.00	2,696,497.02	2,696,497.02	2,696,497.02	0.00
26PDSP	232004	5F1	358101100		0.00	7,001,023.83	7,001,023.83	7,001,023.83	0.00
26PDSP	232004	5F1	361101100		0.00	4,822,366.49	4,822,366.49	4,822,366.49	0.00
26PDSP	232004	5F1	399301100		0.00	5,502,093.39	5,502,093.39	5,502,093.39	0.00
26PDSP	232004	608	329111100		0.00	3,349,896.00	3,349,896.00	3,349,896.00	0.00
26PDSP	232004	608	361111100		0.00	1,000.00	0.00	0.00	0.00
26PDSP	232004	661	317111100		0.00	240,524.00	0.00	0.00	0.00
26PDSP	232004	661	339111100		0.00	924,384.02	234,475.32	234,475.32	0.00
26PDSP	232004	661	361111100		0.00	318,706.69	318,706.69	318,706.69	0.00
26PDSP	232004	661	372211100		0.00	14,000.00	14,000.00	14,000.00	0.00
26PDSP	232004	661	383111100		0.00	758,182.15	758,182.15	758,182.15	0.00
26PDSP	232006	408	336101100		485,200.00	0.00	0.00	0.00	0.00
26PDSP	232006	408	336201100		0.00	485,200.00	485,200.00	485,200.00	0.00
26PDSP	232006	408	398101100		2,867,507.00	2,867,507.00	2,867,507.00	2,867,507.00	0.00
26PDSP	232006	516	336211100		0.00	2,714,233.00	0.00	0.00	0.00
26PDSP	232006	516	361111100		0.00	3,294,100.00	149,982.95	149,982.95	0.00
26PDSP	232006	547	339111100		0.00	1,696,070.80	1,696,070.80	1,696,070.80	0.00
26PDSP	232006	547	361111100		0.00	1,163,738.22	1,163,738.22	1,163,738.22	0.00
26PDSP	232006	561	317111100		0.00	51,819.52	51,819.52	51,819.52	0.00
26PDSP	232006	561	339111100		0.00	457,279.30	457,279.30	457,279.30	0.00
26PDSP	232006	561	351111100		0.00	240,817.95	240,817.95	240,817.95	0.00
26PDSP	232006	561	361111100		0.00	1,343,851.97	1,343,851.97	1,343,851.97	0.00
26PDSP	232006	561	371111100		0.00	349,200.00	349,200.00	349,200.00	0.00
26PDSP	232006	561	372111100		0.00	24,874.00	24,874.00	24,874.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232006	561	375111100		0.00	59,743.63	59,743.63	59,743.63	0.00
26PDSP	232006	561	383111100		0.00	1,942,160.43	1,942,160.43	1,942,160.43	0.00
26PDSP	232007	408	371201100		0.00	50,000.00	0.00	0.00	0.00
26PDSP	232007	408	398101100		6,707,604.00	7,923,588.15	7,923,588.15	7,923,588.15	0.00
26PDSP	232007	408	399301100		110,980,000.00	7,350,219.83	7,350,219.83	7,350,219.83	0.00
26PDSP	232010	408	336101100		691,580.00	0.00	0.00	0.00	0.00
26PDSP	232010	408	336201100		0.00	691,580.00	691,580.00	691,580.00	0.00
26PDSP	232010	516	314111100		0.00	2,336,820.00	0.00	0.00	0.00
26PDSP	232010	516	317111100		0.00	340,000.00	340,000.00	340,000.00	0.00
26PDSP	232010	516	318111100		0.00	30,000.00	0.00	0.00	0.00
26PDSP	232010	516	336211100		0.00	908,076.00	0.00	0.00	0.00
26PDSP	232010	516	354111100		0.00	19,250,000.00	0.00	0.00	0.00
26PDSP	232010	516	361111100		0.00	2,285,100.00	0.00	0.00	0.00
26PDSP	232010	561	339111100		0.00	2,635,966.13	2,635,966.13	2,635,966.13	0.00
26PDSP	232012	408	398101100		6,060,333.00	8,663,505.20	8,663,505.20	8,663,505.20	0.00
26PDSP	232012	516	336211100		0.00	75,000.00	0.00	0.00	0.00
26PDSP	232012	516	361111100		0.00	3,060,400.00	0.00	0.00	0.00
26PDSP	232012	561	383111100		0.00	479,374.06	479,374.06	479,374.06	0.00
26PDSP	233002	516	334111100		0.00	5,314,466.66	922,568.24	922,568.24	0.00
26PDSP	233002	539	334111100		0.00	44,079.88	44,079.88	44,079.88	0.00
26PDSP	233002	547	334111100		0.00	233,174.82	233,174.82	233,174.82	0.00
26PDSP	233002	561	334111100		0.00	89,999.98	89,999.98	89,999.98	0.00
26PDSP	233002	616	334111100		0.00	3,793,500.01	952,279.57	952,279.57	0.00
26PDSP	233002	661	334111100		0.00	302,826.50	0.00	0.00	0.00
26PDSP	233003	408	351101100		838,000.00	478,000.00	478,000.00	478,000.00	0.00
26PDSP	233003	408	398101100		200,990.00	200,990.00	200,990.00	200,990.00	0.00
26PDSP	233004	203	327101100		0.00	7,435.31	0.00	0.00	0.00
26PDSP	233004	203	351101100		0.00	20,961.20	20,961.20	20,961.20	0.00
26PDSP	233004	203	352101100		0.00	20,000.00	19,998.40	19,998.40	0.00
26PDSP	233004	203	354101100		1,817,264.00	1,185,376.81	1,185,376.81	1,185,376.81	0.00
26PDSP	233004	203	392101100		0.00	10,000.00	2,145.00	2,145.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233004	203	395101100		0.00	422,783.94	422,783.94	422,783.94	0.00
26PDSP	233004	408	312101100		600,000.00	570,476.64	401,757.11	401,757.11	0.00
26PDSP	233004	408	352101100		320,000.00	1,050,000.00	1,020,352.94	1,020,352.94	0.00
26PDSP	233004	408	353101100		1,000,000.00	934,538.47	925,930.24	925,930.24	0.00
26PDSP	233004	408	354101100		11,000,000.00	7,465,842.98	6,917,208.63	6,917,208.63	0.00
26PDSP	233004	408	355201100		3,000,000.00	1,394,718.56	1,148,951.96	1,148,951.96	0.00
26PDSP	233004	408	357101100		610,000.00	4,847,514.29	4,706,948.40	4,706,948.40	0.00
26PDSP	233004	408	398101100		664,816.00	664,816.00	664,816.00	664,816.00	0.00
26PDSP	233004	547	354111100		0.00	393,471.99	393,471.99	393,471.99	0.00
26PDSP	233005	408	351101100		430,000.00	530,000.00	530,000.00	530,000.00	0.00
26PDSP	235002	516	311211100		0.00	12,165,000.00	12,000,000.00	12,000,000.00	0.00
26PDSP	235002	516	313111100		0.00	10,360,903.00	10,360,903.00	10,360,903.00	0.00
26PDSP	235002	516	314111100		0.00	5,553,000.00	2,725,234.53	2,725,234.53	0.00
26PDSP	235002	516	317111100		0.00	40,000.00	0.00	0.00	0.00
26PDSP	235002	516	322111100		0.00	1,300,000.00	1,155,428.87	1,155,428.87	0.00
26PDSP	235002	516	336211100		0.00	4,251,125.60	0.00	0.00	0.00
26PDSP	235002	516	338111100		0.00	55,369,024.44	54,799,024.44	54,799,024.44	0.00
26PDSP	235002	516	354111100		0.00	9,045,000.00	3,490,184.03	3,490,184.03	0.00
26PDSP	235002	516	355211100		0.00	300,000.00	44,869.03	44,869.03	0.00
26PDSP	235002	516	358111100		0.00	44,275,490.80	23,854,924.70	23,854,924.70	0.00
26PDSP	235002	516	361111100		0.00	4,847,253.05	0.00	0.00	0.00
26PDSP	235002	516	398111100		0.00	6,640,442.29	5,411,514.41	5,411,514.41	0.00
26PDSP	235002	516	399311100		0.00	3,284,581.76	3,284,581.76	3,284,581.76	0.00
26PDSP	235002	555	334111100		0.00	700,000.00	0.00	0.00	0.00
26PDSP	235002	616	311211100		0.00	33,450.00	0.00	0.00	0.00
26PDSP	235002	616	314111100		0.00	50,400.00	0.00	0.00	0.00
26PDSP	235002	616	317111100		0.00	1,440,000.00	0.00	0.00	0.00
26PDSP	235002	616	338111100		0.00	623,700.00	0.00	0.00	0.00
26PDSP	235002	616	353111100		0.00	69,670.56	0.00	0.00	0.00
26PDSP	235002	616	354111100		0.00	18,230,935.21	16,917,631.67	16,917,631.67	0.00
26PDSP	235002	616	355211100		0.00	46,095.81	46,095.81	46,095.81	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	235002	616	357111100		0.00	598,222.00	0.00	0.00	0.00
26PDSP	235002	616	358111100		0.00	263,108.34	0.00	0.00	0.00
26PDSP	235002	616	361111100		0.00	32,097,136.75	9,773,923.11	9,773,923.11	0.00
26PDSP	268027	408	336101100		141,111.00	0.00	0.00	0.00	0.00
26PDSP	268027	408	336201100		0.00	141,111.00	141,111.00	141,111.00	0.00
26PDSP	268027	408	362101100		154,748.00	154,748.00	0.00	0.00	0.00
26PDSP	268027	408	398101100		5,265,335.00	6,136,916.12	6,136,916.12	6,136,916.12	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	14,018,000.00	12,832,786.67	12,832,786.67	0.00
26PDSP	232004	608	445111100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
26PDSP	232006	561	441911100		0.00	585,000.00	585,000.00	585,000.00	0.00
26PDSP	235002	516	441911100		0.00	10,433,000.00	9,247,786.67	9,247,786.67	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	250,300,651.91	161,630,685.16	161,630,685.16	0.00
26PDSP	233004	102	511112166	A26PP2023	0.00	303,306.75	303,306.75	303,306.75	0.00
26PDSP	233004	102	511112166	A26PP2024	0.00	705,874.76	705,874.76	705,874.76	0.00
26PDSP	233004	102	531112166	A26PP2023	0.00	3,215,671.45	3,215,671.45	3,215,671.45	0.00
26PDSP	233004	102	531112166	A26PP2024	0.00	3,254,661.60	3,254,661.60	3,254,661.60	0.00
26PDSP	233004	203	511102100	A26PP2001	0.00	4,000.00	3,828.40	3,828.40	0.00
26PDSP	233004	203	512102100	A26PP2002	0.00	8,700.00	8,700.00	8,700.00	0.00
26PDSP	233004	203	515102100	A26PP2017	0.00	316,654.67	131,654.67	131,654.67	0.00
26PDSP	233004	203	515102100	A26PP2030	0.00	413,000.00	113,365.64	113,365.64	0.00
26PDSP	233004	203	515112120		0.00	18,241.00	18,241.00	18,241.00	0.00
26PDSP	233004	203	515112120	A26PP2042	0.00	9,998.65	0.00	0.00	0.00
26PDSP	233004	203	519102100	A26PP2006	0.00	3,900.00	3,855.26	3,855.26	0.00
26PDSP	233004	203	521102100	A26PP2001	0.00	44,720.76	39,919.22	39,919.22	0.00
26PDSP	233004	203	531102100	A26PP2005	0.00	185,000.00	128,104.84	128,104.84	0.00
26PDSP	233004	203	541212120	A26PP2042	0.00	228,217.98	0.00	0.00	0.00
26PDSP	233004	203	565102100	A26PP2006	0.00	7,000.00	6,904.32	6,904.32	0.00
26PDSP	233004	408	511102100	A26PP2011	0.00	29,928.00	29,928.00	29,928.00	0.00
26PDSP	233004	408	511102100	A26PP2012	0.00	21,041.24	21,041.24	21,041.24	0.00
26PDSP	233004	408	511102100	A26PP2013	0.00	1,212,357.76	1,190,377.12	1,190,377.12	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233004	408	511102100	A26PP2014	0.00	19,314.00	19,314.00	19,314.00	0.00
26PDSP	233004	408	511102100	A26PP2023	0.00	705,874.38	665,759.56	665,759.56	0.00
26PDSP	233004	408	511102100	A26PP2024	0.00	641,107.08	640,611.48	640,611.48	0.00
26PDSP	233004	408	511102100	A26PP2035	0.00	1,616,566.65	1,616,566.65	1,616,566.65	0.00
26PDSP	233004	408	515102100	A26PP2003	0.00	122,519.68	33,640.00	33,640.00	0.00
26PDSP	233004	408	515102100	A26PP2013	0.00	350,000.20	344,838.04	344,838.04	0.00
26PDSP	233004	408	515102100	A26PP2014	0.00	349,473.00	349,473.00	349,473.00	0.00
26PDSP	233004	408	515102100	A26PP2018	0.00	468,500.00	332,850.40	332,850.40	0.00
26PDSP	233004	408	515102100	A26PP2044	0.00	4,800,000.00	4,800,000.00	4,800,000.00	0.00
26PDSP	233004	408	519102100	A26PP2018	0.00	95,717.68	90,033.68	90,033.68	0.00
26PDSP	233004	408	519102100	A26PP2041	0.00	89,307.24	89,307.24	89,307.24	0.00
26PDSP	233004	408	519102100	A26PP2044	0.00	565,065.00	380,097.20	380,097.20	0.00
26PDSP	233004	408	521102100	A26PP2010	0.00	60,111.20	60,111.20	60,111.20	0.00
26PDSP	233004	408	521102100	A26PP2013	0.00	131,313.16	131,313.16	131,313.16	0.00
26PDSP	233004	408	532102100	A26PP2004	0.00	161,586.84	145,269.12	145,269.12	0.00
26PDSP	233004	408	532102100	A26PP2012	0.00	84,934.55	84,934.53	84,934.53	0.00
26PDSP	233004	408	562102100	A26PP2014	0.00	324,986.40	324,986.40	324,986.40	0.00
26PDSP	233004	408	564102100	A26PP2045	0.00	596,523.30	0.00	0.00	0.00
26PDSP	233004	408	566102100	A26PP2013	0.00	169,128.00	0.00	0.00	0.00
26PDSP	233004	408	566102100	A26PP2018	0.00	430,982.20	9,210.40	9,210.40	0.00
26PDSP	233004	408	566102100	A26PP2030	0.00	250,000.00	0.00	0.00	0.00
26PDSP	233004	408	566102100	A26PP2035	0.00	150,000.00	0.00	0.00	0.00
26PDSP	233004	408	566102100	A26PP2045	0.00	5,956,190.58	5,787,091.98	5,787,091.98	0.00
26PDSP	233004	408	567102100	A26PP2039	0.00	7,037.34	7,037.34	7,037.34	0.00
26PDSP	233004	516	531112100	A26PP2040	0.00	20,000,000.00	19,890,450.81	19,890,450.81	0.00
26PDSP	233004	516	531112100	A26PP2051	0.00	54,136,057.17	33,649,242.95	33,649,242.95	0.00
26PDSP	233004	516	532112100	A26PP2051	0.00	727,360.27	727,360.27	727,360.27	0.00
26PDSP	233004	547	511112100	A26PP2053	0.00	23,323.92	23,323.92	23,323.92	0.00
26PDSP	233004	547	515112100	A26PP2052	0.00	368,170.09	368,170.09	368,170.09	0.00
26PDSP	233004	547	519112100	A26PP2052	0.00	754.00	754.00	754.00	0.00
26PDSP	233004	547	523112100	A26PP2053	0.00	24,304.32	24,304.32	24,304.32	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233004	547	531112100	A26PP2052	0.00	506,417.72	506,417.72	506,417.72	0.00
26PDSP	233004	547	532112100	A26PP2052	0.00	26,349.40	26,349.40	26,349.40	0.00
26PDSP	233004	547	541212100	A26PP2053	0.00	1,780,500.00	1,780,500.00	1,780,500.00	0.00
26PDSP	233004	547	566112100	A26PP2053	0.00	24,999.39	24,999.39	24,999.39	0.00
26PDSP	233004	547	597112100	A26PP2052	0.00	50,968.02	50,968.02	50,968.02	0.00
26PDSP	233004	555	531112100	A26PP2035	0.00	244,887.72	0.00	0.00	0.00
26PDSP	233004	557	531112100	A26PP2035	0.00	6,491,315.00	0.00	0.00	0.00
26PDSP	233004	558	531112100	A26PP2035	0.00	703,754.00	0.00	0.00	0.00
26PDSP	233004	561	511112100	A26PP2047	0.00	61,773.48	61,773.48	61,773.48	0.00
26PDSP	233004	561	515112100	A26PP2043	0.00	191,513.00	191,513.00	191,513.00	0.00
26PDSP	233004	561	515112100	A26PP2049	0.00	79,785.01	79,785.01	79,785.01	0.00
26PDSP	233004	561	519112100	A26PP2049	0.00	5,753.60	5,753.60	5,753.60	0.00
26PDSP	233004	561	521112100	A26PP2043	0.00	28,304.00	28,304.00	28,304.00	0.00
26PDSP	233004	561	521112100	A26PP2047	0.00	73,694.80	73,694.80	73,694.80	0.00
26PDSP	233004	561	529112100	A26PP2049	0.00	612,506.68	612,506.68	612,506.68	0.00
26PDSP	233004	561	531112100	A26PP2016	0.00	3,107,960.16	3,107,960.16	3,107,960.16	0.00
26PDSP	233004	561	531112100	A26PP2048	0.00	85,434.00	85,434.00	85,434.00	0.00
26PDSP	233004	561	531112100	A26PP2049	0.00	675,077.98	675,077.98	675,077.98	0.00
26PDSP	233004	561	532112100	A26PP2049	0.00	62,484.86	62,484.86	62,484.86	0.00
26PDSP	233004	561	541212100	A26PP2047	0.00	6,712,528.00	6,712,528.00	6,712,528.00	0.00
26PDSP	233004	561	565112100	A26PP2049	0.00	668,252.80	668,252.80	668,252.80	0.00
26PDSP	233004	5F1	511102100	A26PP2035	0.00	899,743.29	899,743.29	899,743.29	0.00
26PDSP	233004	5F1	531102100	A26PP2037	0.00	10,687,613.71	10,376,582.45	10,376,582.45	0.00
26PDSP	233004	5F1	532102100	A26PP2012	0.00	1,200,000.00	392,080.00	392,080.00	0.00
26PDSP	233004	5F1	564102100	A26PP2045	0.00	537,788.39	0.00	0.00	0.00
26PDSP	233004	608	511112100	A26PP2008	0.00	7,922,118.13	6,126,062.28	6,126,062.28	0.00
26PDSP	233004	608	515112100	A26PP2007	0.00	47,328.00	47,328.00	47,328.00	0.00
26PDSP	233004	608	519112100	A26PP2008	0.00	41,000.00	0.00	0.00	0.00
26PDSP	233004	608	519112100	A26PP2019	0.00	400,779.69	393,998.08	393,998.08	0.00
26PDSP	233004	608	521112100	A26PP2007	0.00	485,965.76	400,475.36	400,475.36	0.00
26PDSP	233004	608	531112100	A26PP2004	0.00	344,982.88	230,064.69	230,064.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233004	608	531112100	A26PP2011	0.00	2,876,160.60	2,143,569.79	2,143,569.79	0.00
26PDSP	233004	608	531112100	A26PP2012	0.00	1,269,248.21	1,269,248.21	1,269,248.21	0.00
26PDSP	233004	608	562112100	A26PP2014	0.00	25,000.00	0.00	0.00	0.00
26PDSP	233004	608	566112100	A26PP2045	0.00	1,000.00	0.00	0.00	0.00
26PDSP	233004	616	511112100	A26PP2015	0.00	12,181,985.98	4,841,985.42	4,841,985.42	0.00
26PDSP	233004	616	515112100	A26PP2015	0.00	781,862.12	99,702.94	99,702.94	0.00
26PDSP	233004	616	519112100	A26PP2018	0.00	290,504.00	112,358.76	112,358.76	0.00
26PDSP	233004	616	521112100	A26PP2010	0.00	103,610.01	0.00	0.00	0.00
26PDSP	233004	616	531112100	A26PP2040	0.00	58,962,166.39	29,054,824.46	29,054,824.46	0.00
26PDSP	233004	616	532112100	A26PP2012	0.00	8,071,459.30	3,103,991.65	3,103,991.65	0.00
26PDSP	233004	616	564112100	A26PP2015	0.00	470,000.00	393,814.20	393,814.20	0.00
26PDSP	233004	616	565112100	A26PP2025	0.00	11,832.00	0.00	0.00	0.00
26PDSP	233004	616	566112100	A26PP2015	0.00	34,200.00	0.00	0.00	0.00
26PDSP	233004	655	531112100	A26PP2035	0.00	1,001,083.45	0.00	0.00	0.00
26PDSP	233004	657	531112100	A26PP2035	0.00	4,809,344.66	1,624,831.14	1,624,831.14	0.00
26PDSP	233004	658	531112100	A26PP2035	0.00	386,806.60	0.00	0.00	0.00
26PDSP	233004	661	531112100	A26PP2011	0.00	59,999.65	59,999.65	59,999.65	0.00
26PDSP	233004	661	532112100	A26PP2009	0.00	74,298.00	69,365.10	69,365.10	0.00
26PDSP	233004	708	511112100	A26PP2008	0.00	1,257,746.28	612,555.05	612,555.05	0.00
26PDSP	233004	708	512112100	A26PP2008	0.00	6,194.40	0.00	0.00	0.00
26PDSP	233004	708	515112100	A26PP2044	0.00	2,188,000.00	2,179,488.00	2,179,488.00	0.00
26PDSP	233004	708	519112100	A26PP2008	0.00	28,188.00	19,140.00	19,140.00	0.00
26PDSP	233004	708	519112100	A26PP2010	0.00	9,048.00	9,048.00	9,048.00	0.00
26PDSP	233004	708	531112100	A26PP2010	0.00	4,729,156.66	1,309,338.21	1,309,338.21	0.00
26PDSP	233004	708	542212100	A26PP2027	0.00	37,480.00	32,480.00	32,480.00	0.00
26PDSP	233004	708	564112100	A26PP2045	0.00	1,325,582.85	1,262,782.96	1,262,782.96	0.00
26PDSP	233004	708	565112100	A26PP2010	0.00	211,130.71	0.00	0.00	0.00
26PDSP	233004	708	565112100	A26PP2028	0.00	884,473.82	0.00	0.00	0.00
26PDSP	233004	708	565112100	A26PP2044	0.00	2,989.32	0.00	0.00	0.00
26PDSP	233004	747	515112100	A26PP2007	0.00	32,649.36	32,649.36	32,649.36	0.00
26PDSP	233004	747	521112100	A26PP2007	0.00	7,389.20	7,389.20	7,389.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« INVERSIÓN PÚBLICA.					0.00	104,883,470.17	94,321,665.85	94,321,665.85	0.00
26PDSP	233003	408	612102100	O26PP2002	0.00	217,136.00	216,729.04	216,729.04	0.00
26PDSP	233005	102	612112166	O26PP2001	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
26PDSP	233005	102	612112166	O26PP2003	0.00	999,000.00	999,000.00	999,000.00	0.00
26PDSP	233005	102	612112166	O26PP2004	0.00	9,266,068.93	9,266,068.93	9,266,068.93	0.00
26PDSP	233005	102	612112166	O26PP2008	0.00	2,785,926.84	2,785,926.84	2,785,926.84	0.00
26PDSP	233005	102	612112166	O26PP2009	0.00	3,999,994.27	3,999,994.27	3,999,994.27	0.00
26PDSP	233005	102	612112166	O26PP2010	0.00	999,933.38	999,933.38	999,933.38	0.00
26PDSP	233005	102	612112166	O26PP2011	0.00	2,870,157.16	2,870,157.16	2,870,157.16	0.00
26PDSP	233005	102	612112166	O26PP2012	0.00	1,999,992.49	1,999,992.49	1,999,992.49	0.00
26PDSP	233005	408	612102100	O26PP2005	0.00	1,429,986.00	1,417,971.32	1,417,971.32	0.00
26PDSP	233005	408	612102100	O26PP2006	0.00	581,755.00	493,284.21	493,284.21	0.00
26PDSP	233005	408	612102100	O26PP2007	0.00	1,090,205.00	764,366.14	764,366.14	0.00
26PDSP	233005	408	612102100	O26PP2013	0.00	6,078,426.09	5,343,601.25	5,343,601.25	0.00
26PDSP	233005	408	612102100	O26PP2025	0.00	382,468.56	299,350.43	299,350.43	0.00
26PDSP	233005	408	612102100	O26PP2030	0.00	460,000.00	459,999.67	459,999.67	0.00
26PDSP	233005	408	612102100	O26PP2038	0.00	5,600,000.00	4,838,011.00	4,838,011.00	0.00
26PDSP	233005	516	612112100	O26PP2014	0.00	1,293,900.00	1,281,200.60	1,281,200.60	0.00
26PDSP	233005	516	612112100	O26PP2015	0.00	9,775,320.19	7,873,285.58	7,873,285.58	0.00
26PDSP	233005	516	612112100	O26PP2016	0.00	2,670,000.00	2,623,558.00	2,623,558.00	0.00
26PDSP	233005	516	612112100	O26PP2017	0.00	4,634,770.13	4,484,502.28	4,484,502.28	0.00
26PDSP	233005	516	612112100	O26PP2018	0.00	1,147,031.68	1,062,942.94	1,062,942.94	0.00
26PDSP	233005	516	612112100	O26PP2019	0.00	6,172,512.25	5,433,822.72	5,433,822.72	0.00
26PDSP	233005	516	612112100	O26PP2020	0.00	1,519,711.63	1,377,798.53	1,377,798.53	0.00
26PDSP	233005	516	612112100	O26PP2032	0.00	1,830,716.90	1,776,107.61	1,776,107.61	0.00
26PDSP	233005	516	612112100	O26PP2033	0.00	2,098,921.06	2,031,993.70	2,031,993.70	0.00
26PDSP	233005	516	612112100	O26PP2034	0.00	1,435,190.00	1,354,853.43	1,354,853.43	0.00
26PDSP	233005	516	612112100	O26PP2035	0.00	2,141,873.19	2,041,438.35	2,041,438.35	0.00
26PDSP	233005	516	612112100	O26PP2036	0.00	1,589,075.08	1,447,881.76	1,447,881.76	0.00
26PDSP	233005	516	612112100	O26PP2037	0.00	1,690,977.89	1,631,885.89	1,631,885.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233005	5F1	612102100	O26PP2013	0.00	4,787,941.46	4,787,941.46	4,787,941.46	0.00
26PDSP	233005	5F1	612102100	O26PP2021	0.00	2,300,000.00	2,254,593.80	2,254,593.80	0.00
26PDSP	233005	5F1	612102100	O26PP2022	0.00	420,149.46	420,149.46	420,149.46	0.00
26PDSP	233005	5F1	612102100	O26PP2023	0.00	2,000,000.00	1,745,374.07	1,745,374.07	0.00
26PDSP	233005	5F1	612102100	O26PP2024	0.00	1,100,000.00	1,042,690.24	1,042,690.24	0.00
26PDSP	233005	608	612112100	O26PP2005	0.00	1,954,125.83	1,860,682.83	1,860,682.83	0.00
26PDSP	233005	608	612112100	O26PP2026	0.00	114,510.32	0.00	0.00	0.00
26PDSP	233005	616	612112100	O26PP2038	0.00	4,406,611.94	0.00	0.00	0.00
26PDSP	233005	708	612112100	O26PP2025	0.00	1,339,751.62	1,339,750.42	1,339,750.42	0.00
26PDSP	233005	708	612112100	O26PP2041	0.00	2,699,329.82	2,694,826.05	2,694,826.05	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL					223,046,523.00	223,046,523.00	223,046,523.00	223,046,523.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					223,046,523.00	223,046,523.00	223,046,523.00	223,046,523.00	0.00
27A000	121006	101	414101100		223,046,523.00	223,046,523.00	223,046,523.00	223,046,523.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO					855,029,564.00	859,275,808.84	859,275,808.84	859,275,808.84	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					855,029,564.00	859,275,808.84	859,275,808.84	859,275,808.84	0.00
29A000	253000	101	414101100		705,029,564.00	705,029,564.00	705,029,564.00	705,029,564.00	0.00
29A000	253000	536	414101100		0.00	150,000,000.0	150,000,000.0	150,000,000.0	0.00
29A000	253000	536	414102100		150,000,000.0	0.00	0.00	0.00	0.00
29A000	253000	736	414111100		0.00	4,246,244.84	4,246,244.84	4,246,244.84	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL DISTRITO FEDERAL					110,295,906.00	109,794,308.10	109,794,308.10	109,794,308.10	0.00
« SERVICIOS PERSONALES.					70,953,784.00	66,369,008.95	66,369,008.95	66,369,008.95	0.00
30PDPA	122006	102	113101100		6,864,065.00	7,332,421.45	7,332,421.45	7,332,421.45	0.00
30PDPA	122006	102	121101100		2,608,825.00	2,039,737.50	2,039,737.50	2,039,737.50	0.00
30PDPA	122006	102	132101100		251,692.00	199,781.56	199,781.56	199,781.56	0.00
30PDPA	122006	102	132301100		928,138.00	3,310,187.00	3,310,187.00	3,310,187.00	0.00
30PDPA	122006	102	134101100		309,883.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	141201100		2,697,070.00	1,961,504.00	1,961,504.00	1,961,504.00	0.00
30PDPA	122006	102	142201100		1,924,655.00	1,388,744.00	1,388,744.00	1,388,744.00	0.00
30PDPA	122006	102	143101100		1,857,742.00	1,138,726.00	1,138,726.00	1,138,726.00	0.00
30PDPA	122006	102	144101100		580,105.00	322,394.51	322,394.51	322,394.51	0.00
30PDPA	122006	102	153101100		743,725.00	211,055.25	211,055.25	211,055.25	0.00
30PDPA	122006	102	154201100		114,102.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	154801100		2,834,208.00	1,415,902.81	1,415,902.81	1,415,902.81	0.00
30PDPA	122006	102	155101100		97,265.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	159101100		9,410,657.00	9,885,679.00	9,885,679.00	9,885,679.00	0.00
30PDPA	122006	102	171101100		48,632.00	700.00	700.00	700.00	0.00
30PDPA	122006	102	171401100		43,365.00	18,435.20	18,435.20	18,435.20	0.00
30PDPA	124014	102	113101100		778,117.00	879,758.95	879,758.95	879,758.95	0.00
30PDPA	124014	102	132101100		21,542.00	21,294.34	21,294.34	21,294.34	0.00
30PDPA	124014	102	132301100		85,375.00	237,563.00	237,563.00	237,563.00	0.00
30PDPA	124014	102	134101100		43,191.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	141201100		366,629.00	266,640.00	266,640.00	266,640.00	0.00
30PDPA	124014	102	142201100		252,706.00	185,776.00	185,776.00	185,776.00	0.00
30PDPA	124014	102	143101100		144,892.00	88,996.00	88,996.00	88,996.00	0.00
30PDPA	124014	102	144101100		80,851.00	66,150.00	66,150.00	66,150.00	0.00
30PDPA	124014	102	153101100		103,655.00	17,776.00	17,776.00	17,776.00	0.00
30PDPA	124014	102	154201100		15,684.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	154801100		78,415.00	30,326.05	30,326.05	30,326.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124014	102	155101100		11,580.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	159101100		203,249.00	250,363.00	250,363.00	250,363.00	0.00
30PDPA	124014	102	171101100		5,789.00	700.00	700.00	700.00	0.00
30PDPA	124014	102	171401100		25,000.00	17,000.00	17,000.00	17,000.00	0.00
30PDPA	124025	102	113101100		4,455,177.00	4,900,380.34	4,900,380.34	4,900,380.34	0.00
30PDPA	124025	102	123101100		360,021.00	153,900.00	153,900.00	153,900.00	0.00
30PDPA	124025	102	132101100		110,948.00	106,059.24	106,059.24	106,059.24	0.00
30PDPA	124025	102	132301100		502,199.00	684,898.40	684,898.40	684,898.40	0.00
30PDPA	124025	102	134101100		205,471.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	141201100		1,790,743.00	1,302,360.00	1,302,360.00	1,302,360.00	0.00
30PDPA	124025	102	142201100		742,919.00	485,280.00	485,280.00	485,280.00	0.00
30PDPA	124025	102	143101100		1,312,645.00	791,667.00	791,667.00	791,667.00	0.00
30PDPA	124025	102	144101100		384,647.00	286,897.00	286,897.00	286,897.00	0.00
30PDPA	124025	102	153101100		493,146.00	51,817.32	51,817.32	51,817.32	0.00
30PDPA	124025	102	154201100		75,180.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	154801100		425,907.00	181,968.00	181,968.00	181,968.00	0.00
30PDPA	124025	102	155101100		60,212.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	159101100		15,708,303.00	16,204,624.59	16,204,624.59	16,204,624.59	0.00
30PDPA	124025	102	171101100		30,105.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	171401100		67,500.00	18,000.00	18,000.00	18,000.00	0.00
30PDPA	185002	102	113101100		2,125,783.00	2,068,333.78	2,068,333.78	2,068,333.78	0.00
30PDPA	185002	102	132101100		78,143.00	42,380.70	42,380.70	42,380.70	0.00
30PDPA	185002	102	132301100		211,100.00	491,104.00	491,104.00	491,104.00	0.00
30PDPA	185002	102	134101100		86,202.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	141201100		824,647.00	599,744.00	599,744.00	599,744.00	0.00
30PDPA	185002	102	142201100		374,310.00	237,200.00	237,200.00	237,200.00	0.00
30PDPA	185002	102	143101100		535,402.00	317,527.00	317,527.00	317,527.00	0.00
30PDPA	185002	102	144101100		161,370.00	131,209.04	131,209.04	131,209.04	0.00
30PDPA	185002	102	153101100		206,885.00	25,500.00	25,500.00	25,500.00	0.00
30PDPA	185002	102	154101118		313,724.00	391,390.00	391,390.00	391,390.00	0.00
30PDPA	185002	102	154201100		32,078.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	185002	102	154801100		560,396.00	271,628.18	271,628.18	271,628.18	0.00
30PDPA	185002	102	155101100		30,105.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	159101100		5,100,159.00	5,320,528.74	5,320,528.74	5,320,528.74	0.00
30PDPA	185002	102	171101100		15,053.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	171401100		42,500.00	17,000.00	17,000.00	17,000.00	0.00
« MATERIALES Y SUMINISTROS.					2,894,938.00	2,828,370.03	2,828,370.03	2,828,370.03	0.00
30PDPA	122006	102	211101100		134,724.00	184,615.30	184,615.30	184,615.30	0.00
30PDPA	122006	102	213101100		8,411.00	9,210.00	9,210.00	9,210.00	0.00
30PDPA	122006	102	214101100		196,385.00	364,402.12	364,402.12	364,402.12	0.00
30PDPA	122006	102	215101100		41,543.00	26,586.45	26,586.45	26,586.45	0.00
30PDPA	122006	102	216101100		59,536.00	32,472.00	32,472.00	32,472.00	0.00
30PDPA	122006	102	217101100		3,118.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	218101100		9,514.00	180.00	180.00	180.00	0.00
30PDPA	122006	102	221101100		156,328.00	80,754.20	80,754.20	80,754.20	0.00
30PDPA	122006	102	223101100		9,514.00	8,996.00	8,996.00	8,996.00	0.00
30PDPA	122006	102	244101100		11,066.00	7,520.40	7,520.40	7,520.40	0.00
30PDPA	122006	102	245101100		4,757.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	246101100		85,074.00	87,928.57	87,928.57	87,928.57	0.00
30PDPA	122006	102	247101100		1,427.00	337.49	337.49	337.49	0.00
30PDPA	122006	102	248101100		30,015.00	34,714.77	34,714.77	34,714.77	0.00
30PDPA	122006	102	249101100		4,658.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	253101100		19,028.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	254101100		951.00	1,526.00	1,526.00	1,526.00	0.00
30PDPA	122006	102	261101100		203,746.00	363,833.00	363,833.00	363,833.00	0.00
30PDPA	122006	102	271101100		293,049.00	15,701.70	15,701.70	15,701.70	0.00
30PDPA	122006	102	272101100		0.00	41,708.96	41,708.96	41,708.96	0.00
30PDPA	122006	102	273101100		0.00	17,602.04	17,602.04	17,602.04	0.00
30PDPA	122006	102	291101100		8,262.00	783.25	783.25	783.25	0.00
30PDPA	122006	102	292101100		7,924.00	6,903.88	6,903.88	6,903.88	0.00
30PDPA	122006	102	293101100		4,757.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	122006	102	294101100		45,980.00	4,135.00	4,135.00	4,135.00	0.00
30PDPA	122006	102	296101100		4,757.00	15,854.00	15,854.00	15,854.00	0.00
30PDPA	122006	102	299101100		4,757.00	799.00	799.00	799.00	0.00
30PDPA	124014	102	21101100		24,246.00	28,722.24	28,722.24	28,722.24	0.00
30PDPA	124014	102	213101100		1,165.00	291.00	291.00	291.00	0.00
30PDPA	124014	102	214101100		32,913.00	24,684.00	24,684.00	24,684.00	0.00
30PDPA	124014	102	215101100		6,253.00	4,689.00	4,689.00	4,689.00	0.00
30PDPA	124014	102	216101100		10,352.00	5,646.00	5,646.00	5,646.00	0.00
30PDPA	124014	102	217101100		431.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	218101100		1,316.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	22101100		21,634.00	17,138.70	17,138.70	17,138.70	0.00
30PDPA	124014	102	223101100		1,316.00	1,076.00	1,076.00	1,076.00	0.00
30PDPA	124014	102	244101100		1,531.00	1,531.00	1,531.00	1,531.00	0.00
30PDPA	124014	102	245101100		658.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	246101100		9,874.00	13,341.00	13,341.00	13,341.00	0.00
30PDPA	124014	102	247101100		198.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	248101100		4,234.00	5,091.00	5,091.00	5,091.00	0.00
30PDPA	124014	102	249101100		645.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	253101100		2,633.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	254101100		132.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	261101100		40,212.00	43,162.00	43,162.00	43,162.00	0.00
30PDPA	124014	102	271101100		23,038.00	11,971.00	11,971.00	11,971.00	0.00
30PDPA	124014	102	273101100		0.00	3,879.95	3,879.95	3,879.95	0.00
30PDPA	124014	102	291101100		658.00	658.00	658.00	658.00	0.00
30PDPA	124014	102	292101100		1,096.00	143.00	143.00	143.00	0.00
30PDPA	124014	102	293101100		1,096.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	294101100		6,583.00	1,645.00	1,645.00	1,645.00	0.00
30PDPA	124014	102	296101100		658.00	1,358.00	1,358.00	1,358.00	0.00
30PDPA	124014	102	299101100		658.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	21101100		36,291.00	42,954.00	42,954.00	42,954.00	0.00
30PDPA	124015	102	213101100		1,742.00	435.00	435.00	435.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124015	102	214101100		49,262.00	36,945.00	36,945.00	36,945.00	0.00
30PDPA	124015	102	215101100		9,360.00	7,016.95	7,016.95	7,016.95	0.00
30PDPA	124015	102	216101100		14,275.00	7,612.64	7,612.64	7,612.64	0.00
30PDPA	124015	102	217101100		646.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	218101100		1,971.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	221101100		32,376.00	19,195.73	19,195.73	19,195.73	0.00
30PDPA	124015	102	223101100		1,971.00	1,376.00	1,376.00	1,376.00	0.00
30PDPA	124015	102	244101100		2,292.00	999.00	999.00	999.00	0.00
30PDPA	124015	102	245101100		985.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	246101100		14,779.00	18,371.00	18,371.00	18,371.00	0.00
30PDPA	124015	102	247101100		296.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	248101100		6,336.00	7,597.00	7,597.00	7,597.00	0.00
30PDPA	124015	102	249101100		965.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	253101100		3,941.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	254101100		197.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	261101100		60,190.00	73,542.00	73,542.00	73,542.00	0.00
30PDPA	124015	102	271101100		34,483.00	11,971.00	11,971.00	11,971.00	0.00
30PDPA	124015	102	291101100		985.00	272.00	272.00	272.00	0.00
30PDPA	124015	102	292101100		1,642.00	1,220.00	1,220.00	1,220.00	0.00
30PDPA	124015	102	293101100		985.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	294101100		9,853.00	2,463.00	2,463.00	2,463.00	0.00
30PDPA	124015	102	296101100		985.00	3,593.00	3,593.00	3,593.00	0.00
30PDPA	124015	102	299101100		985.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	211101100		79,464.00	95,923.16	95,923.16	95,923.16	0.00
30PDPA	124025	102	213101100		3,814.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	214101100		107,867.00	82,910.34	82,910.34	82,910.34	0.00
30PDPA	124025	102	215101100		20,494.00	10,317.40	10,317.40	10,317.40	0.00
30PDPA	124025	102	216101100		28,311.00	15,975.83	15,975.83	15,975.83	0.00
30PDPA	124025	102	217101100		1,414.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	218101100		4,314.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	221101100		70,902.00	24,997.68	24,997.68	24,997.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124025	102	223101100		4,314.00	3,350.00	3,350.00	3,350.00	0.00
30PDPA	124025	102	244101100		5,018.00	5,018.00	5,018.00	5,018.00	0.00
30PDPA	124025	102	245101100		2,158.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	246101100		32,360.00	37,800.50	37,800.50	37,800.50	0.00
30PDPA	124025	102	247101100		647.00	70.00	70.00	70.00	0.00
30PDPA	124025	102	248101100		13,874.00	15,327.00	15,327.00	15,327.00	0.00
30PDPA	124025	102	249101100		2,112.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	253101100		8,630.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	254101100		432.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	261101100		131,793.00	148,337.00	148,337.00	148,337.00	0.00
30PDPA	124025	102	271101100		75,507.00	13,484.80	13,484.80	13,484.80	0.00
30PDPA	124025	102	273101100		0.00	12,058.00	12,058.00	12,058.00	0.00
30PDPA	124025	102	291101100		2,158.00	767.50	767.50	767.50	0.00
30PDPA	124025	102	292101100		3,594.00	2,306.05	2,306.05	2,306.05	0.00
30PDPA	124025	102	293101100		2,158.00	99.01	99.01	99.01	0.00
30PDPA	124025	102	294101100		21,573.00	5,393.00	5,393.00	5,393.00	0.00
30PDPA	124025	102	296101100		2,158.00	4,620.65	4,620.65	4,620.65	0.00
30PDPA	124025	102	299101100		2,158.00	0.00	0.00	0.00	0.00
30PDPA	172013	102	212101100		50,186.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	211101100		45,875.00	61,912.32	61,912.32	61,912.32	0.00
30PDPA	185002	102	211101166		0.00	189,853.72	189,853.72	189,853.72	0.00
30PDPA	185002	102	213101100		2,368.00	64.00	64.00	64.00	0.00
30PDPA	185002	102	214101100		66,975.00	53,697.40	53,697.40	53,697.40	0.00
30PDPA	185002	102	215101100		12,725.00	5,031.00	5,031.00	5,031.00	0.00
30PDPA	185002	102	216101100		18,526.00	9,939.71	9,939.71	9,939.71	0.00
30PDPA	185002	102	217101100		878.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	218101100		2,679.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	221101100		44,020.00	34,214.02	34,214.02	34,214.02	0.00
30PDPA	185002	102	223101100		2,679.00	2,588.60	2,588.60	2,588.60	0.00
30PDPA	185002	102	244101100		3,116.00	3,116.00	3,116.00	3,116.00	0.00
30PDPA	185002	102	245101100		1,339.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	185002	102	246101100		20,093.00	25,608.00	25,608.00	25,608.00	0.00
30PDPA	185002	102	247101100		402.00	77.74	77.74	77.74	0.00
30PDPA	185002	102	248101100		8,615.00	9,847.00	9,847.00	9,847.00	0.00
30PDPA	185002	102	249101100		1,311.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	253101100		5,358.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	254101100		268.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	261101100		81,832.00	88,899.00	88,899.00	88,899.00	0.00
30PDPA	185002	102	271101100		46,883.00	11,971.00	11,971.00	11,971.00	0.00
30PDPA	185002	102	271101166		0.00	136,337.00	136,337.00	136,337.00	0.00
30PDPA	185002	102	273101100		0.00	1,828.09	1,828.09	1,828.09	0.00
30PDPA	185002	102	291101100		1,339.00	668.00	668.00	668.00	0.00
30PDPA	185002	102	292101100		2,231.00	1,501.50	1,501.50	1,501.50	0.00
30PDPA	185002	102	293101100		1,339.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	294101100		13,395.00	3,284.67	3,284.67	3,284.67	0.00
30PDPA	185002	102	296101100		1,339.00	2,021.00	2,021.00	2,021.00	0.00
30PDPA	185002	102	299101100		1,339.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					27,647,184.00	33,899,615.13	33,899,615.13	33,899,615.13	0.00
30PDPA	122006	102	311201100		428,131.00	428,131.00	428,131.00	428,131.00	0.00
30PDPA	122006	102	313101100		95,140.00	95,140.00	95,140.00	95,140.00	0.00
30PDPA	122006	102	314101100		261,636.00	181,636.00	181,636.00	181,636.00	0.00
30PDPA	122006	102	314101122		0.00	80,000.00	80,000.00	80,000.00	0.00
30PDPA	122006	102	316101100		95,140.00	4,371.17	4,371.17	4,371.17	0.00
30PDPA	122006	102	317101100		712,748.00	719,539.29	719,539.29	719,539.29	0.00
30PDPA	122006	102	318101100		57,084.00	29,163.85	29,163.85	29,163.85	0.00
30PDPA	122006	102	319101100		28,542.00	26,942.94	26,942.94	26,942.94	0.00
30PDPA	122006	102	322101100		5,286,985.00	4,717,655.00	4,717,655.00	4,717,655.00	0.00
30PDPA	122006	102	327101100		193,838.00	40,565.92	40,565.92	40,565.92	0.00
30PDPA	122006	102	329101100		118,926.00	93,394.29	93,394.29	93,394.29	0.00
30PDPA	122006	102	331101100		36,204.00	30,380.40	30,380.40	30,380.40	0.00
30PDPA	122006	102	333101100		507,953.00	1,194.80	1,194.80	1,194.80	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	122006	102	334101100		1,581,196.00	559,116.92	559,116.92	559,116.92	0.00
30PDPA	122006	102	335101100		1,065,931.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	336101100		883,259.00	113,858.55	113,858.55	113,858.55	0.00
30PDPA	122006	102	336201100		654,910.00	249,621.86	249,621.86	249,621.86	0.00
30PDPA	122006	102	339101100		0.00	34,800.00	34,800.00	34,800.00	0.00
30PDPA	122006	102	341101100		109,411.00	22,251.39	22,251.39	22,251.39	0.00
30PDPA	122006	102	345101100		190,281.00	399,481.00	399,481.00	399,481.00	0.00
30PDPA	122006	102	351101100		435,220.00	682,019.94	682,019.94	682,019.94	0.00
30PDPA	122006	102	352101100		47,570.00	82,283.21	82,283.21	82,283.21	0.00
30PDPA	122006	102	353101100		118,926.00	47,115.68	47,115.68	47,115.68	0.00
30PDPA	122006	102	355101100		32,221.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	355301100		110,489.00	150,159.72	150,159.72	150,159.72	0.00
30PDPA	122006	102	357101100		40,000.00	15,600.00	15,600.00	15,600.00	0.00
30PDPA	122006	102	358101100		229,387.00	255,504.92	255,504.92	255,504.92	0.00
30PDPA	122006	102	359101100		37,985.00	50,591.06	50,591.06	50,591.06	0.00
30PDPA	122006	102	361101100		388,846.00	104,968.40	104,968.40	104,968.40	0.00
30PDPA	122006	102	365101100		10,142.00	2,281.20	2,281.20	2,281.20	0.00
30PDPA	122006	102	371101100		62,853.00	0.00	0.00	0.00	0.00
30PDPA	122006	102	371201100		0.00	34,830.00	34,830.00	34,830.00	0.00
30PDPA	122006	102	372101100		10,000.00	3,503.81	3,503.81	3,503.81	0.00
30PDPA	122006	102	372201100		66,113.00	28,721.00	28,721.00	28,721.00	0.00
30PDPA	122006	102	375101100		19,514.00	8,844.63	8,844.63	8,844.63	0.00
30PDPA	122006	102	376101100		0.00	7,064.64	7,064.64	7,064.64	0.00
30PDPA	122006	102	383101100		692,815.00	707,504.69	707,504.69	707,504.69	0.00
30PDPA	122006	102	392101100		83,359.00	44,230.00	44,230.00	44,230.00	0.00
30PDPA	122006	102	398101100		566,334.00	698,866.45	698,866.45	698,866.45	0.00
30PDPA	122006	102	398201100		700,000.00	700,000.00	700,000.00	700,000.00	0.00
30PDPA	122006	179	334101100		0.00	554,956.00	554,956.00	554,956.00	0.00
30PDPA	122006	179	335101100		0.00	1,473,365.32	1,473,365.32	1,473,365.32	0.00
30PDPA	122006	579	334111100		0.00	2,219,824.00	2,219,824.00	2,219,824.00	0.00
30PDPA	122006	579	335111100		0.00	5,893,461.29	5,893,461.29	5,893,461.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124014	102	311201100		59,242.00	59,242.00	59,242.00	59,242.00	0.00
30PDPA	124014	102	313101100		13,164.00	13,164.00	13,164.00	13,164.00	0.00
30PDPA	124014	102	314101100		36,204.00	31,204.00	31,204.00	31,204.00	0.00
30PDPA	124014	102	314101122		0.00	5,000.00	5,000.00	5,000.00	0.00
30PDPA	124014	102	316101100		13,164.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	317101100		46,735.00	53,331.00	53,331.00	53,331.00	0.00
30PDPA	124014	102	318101100		7,899.00	7,545.00	7,545.00	7,545.00	0.00
30PDPA	124014	102	319101100		3,949.00	3,949.00	3,949.00	3,949.00	0.00
30PDPA	124014	102	322101100		731,575.00	708,075.00	708,075.00	708,075.00	0.00
30PDPA	124014	102	327101100		4,855.00	2,020.00	2,020.00	2,020.00	0.00
30PDPA	124014	102	329101100		16,456.00	16,456.00	16,456.00	16,456.00	0.00
30PDPA	124014	102	335101100		20,069.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	336101100		45,086.00	30,322.00	30,322.00	30,322.00	0.00
30PDPA	124014	102	336201100		16,500.00	16,500.00	16,500.00	16,500.00	0.00
30PDPA	124014	102	341101100		15,140.00	7,570.00	7,570.00	7,570.00	0.00
30PDPA	124014	102	345101100		26,330.00	26,330.00	26,330.00	26,330.00	0.00
30PDPA	124014	102	351101100		132,637.00	137,887.95	137,887.95	137,887.95	0.00
30PDPA	124014	102	352101100		6,583.00	11,429.00	11,429.00	11,429.00	0.00
30PDPA	124014	102	353101100		16,456.00	13,901.00	13,901.00	13,901.00	0.00
30PDPA	124014	102	355101100		2,750.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	355301100		16,997.00	18,144.00	18,144.00	18,144.00	0.00
30PDPA	124014	102	358101100		26,330.00	36,773.00	36,773.00	36,773.00	0.00
30PDPA	124014	102	359101100		3,291.00	3,291.00	3,291.00	3,291.00	0.00
30PDPA	124014	102	371101100		548.00	0.00	0.00	0.00	0.00
30PDPA	124014	102	371201100		0.00	16,000.00	16,000.00	16,000.00	0.00
30PDPA	124014	102	372201100		10,532.00	10,532.00	10,532.00	10,532.00	0.00
30PDPA	124014	102	375101100		1,316.00	139.01	139.01	139.01	0.00
30PDPA	124014	102	376101100		0.00	6,509.56	6,509.56	6,509.56	0.00
30PDPA	124014	102	392101100		11,535.00	7,336.00	7,336.00	7,336.00	0.00
30PDPA	124014	102	398101100		78,185.00	86,480.00	86,480.00	86,480.00	0.00
30PDPA	124014	102	398201100		80,000.00	80,000.00	80,000.00	80,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124015	102	311201100		88,671.00	88,671.00	88,671.00	88,671.00	0.00
30PDPA	124015	102	313101100		19,705.00	19,705.00	19,705.00	19,705.00	0.00
30PDPA	124015	102	314101100		54,188.00	49,188.00	49,188.00	49,188.00	0.00
30PDPA	124015	102	314101122		0.00	5,000.00	5,000.00	5,000.00	0.00
30PDPA	124015	102	316101100		19,705.00	1,087.00	1,087.00	1,087.00	0.00
30PDPA	124015	102	317101100		69,953.00	76,753.40	76,753.40	76,753.40	0.00
30PDPA	124015	102	318101100		11,823.00	9,850.00	9,850.00	9,850.00	0.00
30PDPA	124015	102	319101100		5,912.00	5,912.00	5,912.00	5,912.00	0.00
30PDPA	124015	102	322101100		1,095,006.00	1,071,506.00	1,071,506.00	1,071,506.00	0.00
30PDPA	124015	102	327101100		2,522.00	1,050.00	1,050.00	1,050.00	0.00
30PDPA	124015	102	329101100		24,631.00	24,631.00	24,631.00	24,631.00	0.00
30PDPA	124015	102	335101100		30,000.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	336101100		47,490.00	52,370.00	52,370.00	52,370.00	0.00
30PDPA	124015	102	336201100		6,240.00	8,085.00	8,085.00	8,085.00	0.00
30PDPA	124015	102	341101100		22,661.00	11,330.00	11,330.00	11,330.00	0.00
30PDPA	124015	102	345101100		39,409.00	39,409.00	39,409.00	39,409.00	0.00
30PDPA	124015	102	351101100		198,526.00	206,047.98	206,047.98	206,047.98	0.00
30PDPA	124015	102	352101100		9,853.00	14,730.00	14,730.00	14,730.00	0.00
30PDPA	124015	102	353101100		24,631.00	20,806.00	20,806.00	20,806.00	0.00
30PDPA	124015	102	355101100		3,750.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	355301100		25,807.00	26,491.00	26,491.00	26,491.00	0.00
30PDPA	124015	102	358101100		39,409.00	55,182.00	55,182.00	55,182.00	0.00
30PDPA	124015	102	359101100		4,926.00	4,926.00	4,926.00	4,926.00	0.00
30PDPA	124015	102	371101100		820.00	0.00	0.00	0.00	0.00
30PDPA	124015	102	371201100		0.00	14,624.00	14,624.00	14,624.00	0.00
30PDPA	124015	102	372201100		15,764.00	15,764.00	15,764.00	15,764.00	0.00
30PDPA	124015	102	375101100		1,971.00	793.00	793.00	793.00	0.00
30PDPA	124015	102	376101100		0.00	6,929.20	6,929.20	6,929.20	0.00
30PDPA	124015	102	392101100		17,264.00	10,983.00	10,983.00	10,983.00	0.00
30PDPA	124022	102	365101100		9,858.00	700.00	700.00	700.00	0.00
30PDPA	124022	102	369101100		326,000.00	264,480.00	264,480.00	264,480.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	124022	102	383101100		296,921.00	296,921.00	296,921.00	296,921.00	0.00
30PDPA	124025	102	311201100		194,160.00	194,160.00	194,160.00	194,160.00	0.00
30PDPA	124025	102	313101100		43,147.00	43,147.00	43,147.00	43,147.00	0.00
30PDPA	124025	102	314101100		118,654.00	113,154.00	113,154.00	113,154.00	0.00
30PDPA	124025	102	314101122		0.00	5,500.00	5,500.00	5,500.00	0.00
30PDPA	124025	102	316101100		43,147.00	1,126.00	1,126.00	1,126.00	0.00
30PDPA	124025	102	317101100		153,172.00	160,172.00	160,172.00	160,172.00	0.00
30PDPA	124025	102	318101100		25,889.00	21,663.40	21,663.40	21,663.40	0.00
30PDPA	124025	102	319101100		12,944.00	12,944.00	12,944.00	12,944.00	0.00
30PDPA	124025	102	322101100		2,397,689.00	2,374,189.00	2,374,189.00	2,374,189.00	0.00
30PDPA	124025	102	329101100		53,934.00	53,934.00	53,934.00	53,934.00	0.00
30PDPA	124025	102	334101100		49,619.00	49,003.02	49,003.02	49,003.02	0.00
30PDPA	124025	102	335101100		70,000.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	336101100		127,779.00	91,361.00	91,361.00	91,361.00	0.00
30PDPA	124025	102	336201100		20,000.00	21,065.60	21,065.60	21,065.60	0.00
30PDPA	124025	102	345101100		86,294.00	86,294.00	86,294.00	86,294.00	0.00
30PDPA	124025	102	351101100		424,705.00	437,548.94	437,548.94	437,548.94	0.00
30PDPA	124025	102	352101100		21,573.00	33,805.00	33,805.00	33,805.00	0.00
30PDPA	124025	102	353101100		53,934.00	45,560.00	45,560.00	45,560.00	0.00
30PDPA	124025	102	355101100		8,000.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	355301100		56,720.00	62,162.00	62,162.00	62,162.00	0.00
30PDPA	124025	102	358101100		86,294.00	111,563.00	111,563.00	111,563.00	0.00
30PDPA	124025	102	359101100		18,100.00	18,099.82	18,099.82	18,099.82	0.00
30PDPA	124025	102	371101100		5,958.00	0.00	0.00	0.00	0.00
30PDPA	124025	102	371201100		0.00	9,363.00	9,363.00	9,363.00	0.00
30PDPA	124025	102	372201100		34,517.00	34,517.00	34,517.00	34,517.00	0.00
30PDPA	124025	102	375101100		4,314.00	443.00	443.00	443.00	0.00
30PDPA	124025	102	376101100		0.00	5,492.36	5,492.36	5,492.36	0.00
30PDPA	124025	102	392101100		37,804.00	25,438.99	25,438.99	25,438.99	0.00
30PDPA	124025	102	398101100		372,984.00	406,635.00	406,635.00	406,635.00	0.00
30PDPA	124025	102	398201100		220,000.00	220,000.00	220,000.00	220,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	185002	102	311201100		120,556.00	120,556.00	120,556.00	120,556.00	0.00
30PDPA	185002	102	313101100		26,790.00	26,790.00	26,790.00	26,790.00	0.00
30PDPA	185002	102	314101100		73,673.00	69,173.00	69,173.00	69,173.00	0.00
30PDPA	185002	102	314101122		0.00	4,500.00	4,500.00	4,500.00	0.00
30PDPA	185002	102	316101100		26,970.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	317101100		95,106.00	104,625.00	104,625.00	104,625.00	0.00
30PDPA	185002	102	318101100		16,074.00	14,892.99	14,892.99	14,892.99	0.00
30PDPA	185002	102	319101100		8,037.00	8,037.00	8,037.00	8,037.00	0.00
30PDPA	185002	102	322101100		1,488,745.00	1,290,230.68	1,290,230.68	1,290,230.68	0.00
30PDPA	185002	102	327101100		6,014.00	2,505.00	2,505.00	2,505.00	0.00
30PDPA	185002	102	329101100		33,488.00	33,488.00	33,488.00	33,488.00	0.00
30PDPA	185002	102	335101100		40,000.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	335101166		0.00	334,950.00	334,950.00	334,950.00	0.00
30PDPA	185002	102	336101100		71,756.00	61,610.01	61,610.01	61,610.01	0.00
30PDPA	185002	102	336201100		20,000.00	22,321.00	22,321.00	22,321.00	0.00
30PDPA	185002	102	336201166		0.00	25,019.81	25,019.81	25,019.81	0.00
30PDPA	185002	102	341101100		30,809.00	15,404.00	15,404.00	15,404.00	0.00
30PDPA	185002	102	345101100		53,580.00	53,580.00	53,580.00	53,580.00	0.00
30PDPA	185002	102	351101100		269,912.00	471,329.84	471,329.84	471,329.84	0.00
30PDPA	185002	102	352101100		13,395.00	35,584.38	35,584.38	35,584.38	0.00
30PDPA	185002	102	353101100		33,488.00	28,287.00	28,287.00	28,287.00	0.00
30PDPA	185002	102	355101100		8,000.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	355301100		32,185.00	45,173.83	45,173.83	45,173.83	0.00
30PDPA	185002	102	357101166		0.00	25,868.00	25,868.00	25,868.00	0.00
30PDPA	185002	102	358101100		53,580.00	100,698.90	100,698.90	100,698.90	0.00
30PDPA	185002	102	359101100		6,698.00	22,697.80	22,697.80	22,697.80	0.00
30PDPA	185002	102	361101166		0.00	450,003.44	450,003.44	450,003.44	0.00
30PDPA	185002	102	371101100		1,115.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	371201100		0.00	7,982.00	7,982.00	7,982.00	0.00
30PDPA	185002	102	372201100		21,432.00	11,089.00	11,089.00	11,089.00	0.00
30PDPA	185002	102	375101100		2,679.00	715.86	715.86	715.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
30PDPA	185002	102	376101100		0.00	3,122.22	3,122.22	3,122.22	0.00
30PDPA	185002	102	383101166		0.00	174,153.12	174,153.12	174,153.12	0.00
30PDPA	185002	102	392101100		23,473.00	15,738.00	15,738.00	15,738.00	0.00
30PDPA	185002	102	396901125		104,330.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	398101100		157,935.00	169,255.20	169,255.20	169,255.20	0.00
30PDPA	185002	102	398201100		150,000.00	105,897.48	105,897.48	105,897.48	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					8,800,000.00	6,697,313.99	6,697,313.99	6,697,313.99	0.00
30PDPA	122006	102	515102100	A30PA2007	0.00	121,997.54	121,997.54	121,997.54	0.00
30PDPA	122006	102	591102100	A30PA2006	0.00	32,654.00	32,654.00	32,654.00	0.00
30PDPA	122006	179	511102100	A30PA2004	0.00	75,218.35	75,218.35	75,218.35	0.00
30PDPA	122006	179	541202100	A30PA2004	0.00	636,000.00	636,000.00	636,000.00	0.00
30PDPA	122006	179	549102100	A30PA2004	0.00	20,114.40	20,114.40	20,114.40	0.00
30PDPA	122006	179	569102100	A30PA2004	0.00	273,726.13	273,726.13	273,726.13	0.00
30PDPA	122006	579	511112100	A30PA2004	0.00	300,873.40	300,873.40	300,873.40	0.00
30PDPA	122006	579	541212100	A30PA2004	0.00	2,544,000.00	2,544,000.00	2,544,000.00	0.00
30PDPA	122006	579	549112100	A30PA2004	0.00	80,457.60	80,457.60	80,457.60	0.00
30PDPA	122006	579	569112100	A30PA2004	0.00	1,094,904.51	1,094,904.51	1,094,904.51	0.00
30PDPA	172013	102	519102100	A30PA2005	0.00	18,739.80	18,739.80	18,739.80	0.00
30PDPA	185002	102	511102166	A30PA2001	0.00	298,718.42	298,718.42	298,718.42	0.00
30PDPA	185002	102	515102166	A30PA2000	8,800,000.00	0.00	0.00	0.00	0.00
30PDPA	185002	102	515102166	A30PA2001	0.00	607,229.84	607,229.84	607,229.84	0.00
30PDPA	185002	102	541202166	A30PA2001	0.00	592,680.00	592,680.00	592,680.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE CULTURA					458,411,341.00	620,812,404.86	620,812,404.86	620,812,404.86	0.00
« SERVICIOS PERSONALES.					190,805,545.00	237,126,116.73	237,126,116.73	237,126,116.73	0.00
31C000	185002	101	113101100		36,161,371.00	53,703,798.32	53,703,798.32	53,703,798.32	0.00
31C000	185002	101	113111100		0.00	15,513,038.99	15,513,038.99	15,513,038.99	0.00
31C000	185002	101	113201100		7,602,084.00	8,143,603.42	8,143,603.42	8,143,603.42	0.00
31C000	185002	101	113211100		0.00	3,398,336.70	3,398,336.70	3,398,336.70	0.00
31C000	185002	101	121101100		17,035,073.00	14,948,083.00	14,948,083.00	14,948,083.00	0.00
31C000	185002	101	131101100		1,003,080.00	678,909.40	678,909.40	678,909.40	0.00
31C000	185002	101	131111100		0.00	278,585.37	278,585.37	278,585.37	0.00
31C000	185002	101	132101100		2,107,761.00	1,060,687.22	1,060,687.22	1,060,687.22	0.00
31C000	185002	101	132111100		0.00	1,085,141.76	1,085,141.76	1,085,141.76	0.00
31C000	185002	101	132201100		100,390.00	101,972.58	101,972.58	101,972.58	0.00
31C000	185002	101	132211100		0.00	42,441.81	42,441.81	42,441.81	0.00
31C000	185002	101	132301100		7,013,395.00	6,987,116.74	6,987,116.74	6,987,116.74	0.00
31C000	185002	101	132311100		0.00	8,423,082.78	8,423,082.78	8,423,082.78	0.00
31C000	185002	101	133101100		4,775,000.00	4,355,533.35	4,355,533.35	4,355,533.35	0.00
31C000	185002	101	133111100		0.00	982,325.07	982,325.07	982,325.07	0.00
31C000	185002	101	133201100		2,039,000.00	1,830,412.88	1,830,412.88	1,830,412.88	0.00
31C000	185002	101	133211100		0.00	423,893.19	423,893.19	423,893.19	0.00
31C000	185002	101	134101100		20,701,777.00	16,931,903.02	16,931,903.02	16,931,903.02	0.00
31C000	185002	101	134111100		0.00	6,858,870.03	6,858,870.03	6,858,870.03	0.00
31C000	185002	101	134201100		6,486,822.00	3,612,696.43	3,612,696.43	3,612,696.43	0.00
31C000	185002	101	134211100		0.00	999,898.66	999,898.66	999,898.66	0.00
31C000	185002	101	134301100		2,605,410.00	1,629,992.04	1,629,992.04	1,629,992.04	0.00
31C000	185002	101	134311100		0.00	648,011.06	648,011.06	648,011.06	0.00
31C000	185002	101	141101201		8,516,783.00	7,926,317.57	7,926,317.57	7,926,317.57	0.00
31C000	185002	101	141101203		814,690.00	790,387.00	790,387.00	790,387.00	0.00
31C000	185002	101	142101201		3,754,181.00	3,760,859.45	3,760,859.45	3,760,859.45	0.00
31C000	185002	101	142101203		591,985.00	585,477.00	585,477.00	585,477.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	101	142121201		0.00	2,295.15	2,295.15	2,295.15	0.00
31C000	185002	101	143101200		4,308,704.00	4,202,091.70	4,202,091.70	4,202,091.70	0.00
31C000	185002	101	143121200		0.00	2,019.59	2,019.59	2,019.59	0.00
31C000	185002	101	144101200		1,886,772.00	1,889,162.89	1,889,162.89	1,889,162.89	0.00
31C000	185002	101	144121200		0.00	1,231.45	1,231.45	1,231.45	0.00
31C000	185002	101	144301200		343,768.00	344,049.00	344,049.00	344,049.00	0.00
31C000	185002	101	151101200		5,947,200.00	5,060,000.00	5,060,000.00	5,060,000.00	0.00
31C000	185002	101	154101100		0.00	1,663,914.00	1,663,914.00	1,663,914.00	0.00
31C000	185002	101	154101107		1,723,575.00	0.00	0.00	0.00	0.00
31C000	185002	101	154101218		9,597,539.00	8,758,564.40	8,758,564.40	8,758,564.40	0.00
31C000	185002	101	154121218		0.00	3,364.48	3,364.48	3,364.48	0.00
31C000	185002	101	154201100		57,000.00	34,003.75	34,003.75	34,003.75	0.00
31C000	185002	101	154211100		0.00	17,137.50	17,137.50	17,137.50	0.00
31C000	185002	101	154301126		153,243.00	0.00	0.00	0.00	0.00
31C000	185002	101	154401100		10,218,077.00	7,546,101.13	7,546,101.13	7,546,101.13	0.00
31C000	185002	101	154401106		568,051.00	553,756.36	553,756.36	553,756.36	0.00
31C000	185002	101	154411100		0.00	3,532,955.63	3,532,955.63	3,532,955.63	0.00
31C000	185002	101	154501109		7,236,350.00	5,607,124.58	5,607,124.58	5,607,124.58	0.00
31C000	185002	101	154501110		512,932.00	718,634.22	718,634.22	718,634.22	0.00
31C000	185002	101	154511109		0.00	2,254,264.55	2,254,264.55	2,254,264.55	0.00
31C000	185002	101	154511110		0.00	317,606.65	317,606.65	317,606.65	0.00
31C000	185002	101	154601100		423,941.00	304,583.49	304,583.49	304,583.49	0.00
31C000	185002	101	154611100		0.00	125,900.08	125,900.08	125,900.08	0.00
31C000	185002	101	154701100		312,520.00	296,993.55	296,993.55	296,993.55	0.00
31C000	185002	101	154801100		5,078,558.00	4,859,017.68	4,859,017.68	4,859,017.68	0.00
31C000	185002	101	155101100		100,800.00	55,000.00	55,000.00	55,000.00	0.00
31C000	185002	101	155111100		0.00	23,000.00	23,000.00	23,000.00	0.00
31C000	185002	101	159101100		18,074,382.00	15,913,574.67	15,913,574.67	15,913,574.67	0.00
31C000	185002	101	159111100		0.00	4,451,036.50	4,451,036.50	4,451,036.50	0.00
31C000	185002	101	159301100		235,121.00	161,068.50	161,068.50	161,068.50	0.00
31C000	185002	101	159311100		0.00	54,999.00	54,999.00	54,999.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	101	171101100		85,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	171111100		0.00	64,250.00	64,250.00	64,250.00	0.00
31C000	185002	101	171201100		1,847,900.00	1,434,344.00	1,434,344.00	1,434,344.00	0.00
31C000	185002	101	171211100		0.00	378,329.60	378,329.60	378,329.60	0.00
31C000	185002	101	171301100		654,310.00	57,892.12	57,892.12	57,892.12	0.00
31C000	185002	101	171311100		0.00	648,280.00	648,280.00	648,280.00	0.00
31C000	185002	101	171401100		125,000.00	70,345.67	70,345.67	70,345.67	0.00
31C000	185002	101	171411100		0.00	15,000.00	15,000.00	15,000.00	0.00
31C000	185002	101	171901100		6,000.00	2,850.00	2,850.00	2,850.00	0.00
« MATERIALES Y SUMINISTROS.					12,995,542.00	15,293,196.82	15,293,196.82	15,293,196.82	0.00
31C000	172013	101	212101100		224,642.00	0.00	0.00	0.00	0.00
31C000	185002	101	211101100		750,000.00	486,875.82	486,875.82	486,875.82	0.00
31C000	185002	101	211101200		550,000.00	25,230.00	25,230.00	25,230.00	0.00
31C000	185002	101	212101100		15,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	214101100		250,000.00	6,604.20	6,604.20	6,604.20	0.00
31C000	185002	101	214101200		1,876,800.00	717,976.66	717,976.66	717,976.66	0.00
31C000	185002	101	215101100		200,000.00	60,590.00	60,590.00	60,590.00	0.00
31C000	185002	101	216101100		425,000.00	333,531.20	333,531.20	333,531.20	0.00
31C000	185002	101	217101100		50,000.00	149,367.34	149,367.34	149,367.34	0.00
31C000	185002	101	221101100		110,000.00	90,599.67	90,599.67	90,599.67	0.00
31C000	185002	101	223101100		15,000.00	3,765.50	3,765.50	3,765.50	0.00
31C000	185002	101	233101100		5,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	241901100		20,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	243101100		52,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	244101100		262,500.00	258,094.45	258,094.45	258,094.45	0.00
31C000	185002	101	246101100		641,000.00	389,657.34	389,657.34	389,657.34	0.00
31C000	185002	101	246101123		8,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	246101166		0.00	17,023.00	17,023.00	17,023.00	0.00
31C000	185002	101	247101100		103,500.00	3,611.08	3,611.08	3,611.08	0.00
31C000	185002	101	248101100		200,000.00	27,330.18	27,330.18	27,330.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	101	249101100		327,500.00	202,610.49	202,610.49	202,610.49	0.00
31C000	185002	101	251101100		1,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	253101100		100,000.00	99,998.10	99,998.10	99,998.10	0.00
31C000	185002	101	254101100		500.00	0.00	0.00	0.00	0.00
31C000	185002	101	256101100		3,000.00	7,372.98	7,372.98	7,372.98	0.00
31C000	185002	101	261101100		20,000.00	11,191.48	11,191.48	11,191.48	0.00
31C000	185002	101	261101200		2,113,100.00	1,956,078.62	1,956,078.62	1,956,078.62	0.00
31C000	185002	101	261101260		0.00	69,359.16	69,359.16	69,359.16	0.00
31C000	185002	101	271101100		0.00	341,132.80	341,132.80	341,132.80	0.00
31C000	185002	101	271101200		510,000.00	168,867.00	168,867.00	168,867.00	0.00
31C000	185002	101	272101100		0.00	36,169.96	36,169.96	36,169.96	0.00
31C000	185002	101	272101200		235,000.00	198,829.04	198,829.04	198,829.04	0.00
31C000	185002	101	273101100		45,000.00	29,978.11	29,978.11	29,978.11	0.00
31C000	185002	101	274101100		500.00	0.00	0.00	0.00	0.00
31C000	185002	101	291101100		225,000.00	225,769.71	225,769.71	225,769.71	0.00
31C000	185002	101	292101100		39,000.00	1,600.15	1,600.15	1,600.15	0.00
31C000	185002	101	293101100		31,000.00	3,159.44	3,159.44	3,159.44	0.00
31C000	185002	101	294101100		655,500.00	653,624.44	653,624.44	653,624.44	0.00
31C000	185002	101	296101100		350,000.00	69,311.40	69,311.40	69,311.40	0.00
31C000	185002	103	211101100		12,000.00	236,054.54	236,054.54	236,054.54	0.00
31C000	185002	103	212101100		50,000.00	0.00	0.00	0.00	0.00
31C000	185002	103	214101100		15,000.00	76,096.23	76,096.23	76,096.23	0.00
31C000	185002	103	215101100		1,000,000.00	758,431.19	758,431.19	758,431.19	0.00
31C000	185002	103	216101100		162,000.00	171,809.02	171,809.02	171,809.02	0.00
31C000	185002	103	217101100		27,000.00	31,083.48	31,083.48	31,083.48	0.00
31C000	185002	103	221101100		450,000.00	231,308.89	231,308.89	231,308.89	0.00
31C000	185002	103	241901100		0.00	3,277.00	3,277.00	3,277.00	0.00
31C000	185002	103	242101100		2,000.00	0.00	0.00	0.00	0.00
31C000	185002	103	244101100		64,000.00	94,753.44	94,753.44	94,753.44	0.00
31C000	185002	103	245101100		0.00	24,206.88	24,206.88	24,206.88	0.00
31C000	185002	103	246101100		140,000.00	225,412.88	225,412.88	225,412.88	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	103	247101100		69,000.00	51,503.85	51,503.85	51,503.85	0.00
31C000	185002	103	248101100		100,000.00	661.20	661.20	661.20	0.00
31C000	185002	103	249101100		235,000.00	169,822.64	169,822.64	169,822.64	0.00
31C000	185002	103	253101100		6,000.00	0.00	0.00	0.00	0.00
31C000	185002	103	256101100		0.00	556.80	556.80	556.80	0.00
31C000	185002	103	271101100		105,000.00	15,660.07	15,660.07	15,660.07	0.00
31C000	185002	103	272101100		10,000.00	554.83	554.83	554.83	0.00
31C000	185002	103	274101100		100,000.00	716.65	716.65	716.65	0.00
31C000	185002	103	291101100		10,000.00	10,460.54	10,460.54	10,460.54	0.00
31C000	185002	103	292101100		2,000.00	5,014.14	5,014.14	5,014.14	0.00
31C000	185002	103	293101100		22,000.00	1,549.76	1,549.76	1,549.76	0.00
31C000	185002	103	294101100		0.00	49,567.96	49,567.96	49,567.96	0.00
31C000	185002	103	298101100		0.00	18,467.20	18,467.20	18,467.20	0.00
31C000	185002	103	299101100		0.00	723.38	723.38	723.38	0.00
31C000	242009	101	211101166		0.00	141,389.15	141,389.15	141,389.15	0.00
31C000	242014	101	211101100		0.00	49,990.20	49,990.20	49,990.20	0.00
31C000	242019	101	294101100		0.00	24,099.00	24,099.00	24,099.00	0.00
31C000	242019	525	299111100		0.00	222,852.43	222,852.43	222,852.43	0.00
31C000	242021	101	215101100		0.00	556,158.36	556,158.36	556,158.36	0.00
31C000	242021	525	215111100		0.00	4,064,816.74	4,064,816.74	4,064,816.74	0.00
31C000	242021	525	217111100		0.00	19,998.40	19,998.40	19,998.40	0.00
31C000	242026	525	211111100		0.00	47,047.66	47,047.66	47,047.66	0.00
31C000	242026	525	212111100		0.00	23,480.14	23,480.14	23,480.14	0.00
31C000	242026	525	214111100		0.00	10,616.06	10,616.06	10,616.06	0.00
31C000	242026	525	217111100		0.00	10,494.24	10,494.24	10,494.24	0.00
31C000	242026	525	233111100		0.00	190,865.82	190,865.82	190,865.82	0.00
31C000	242026	525	241911100		0.00	10,737.19	10,737.19	10,737.19	0.00
31C000	242026	525	244111100		0.00	43,864.68	43,864.68	43,864.68	0.00
31C000	242026	525	245111100		0.00	10,184.80	10,184.80	10,184.80	0.00
31C000	242026	525	246111100		0.00	80,681.24	80,681.24	80,681.24	0.00
31C000	242026	525	249111100		0.00	94,109.83	94,109.83	94,109.83	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	242026	525	251111100		0.00	6,786.00	6,786.00	6,786.00	0.00
31C000	242026	525	272111100		0.00	5,307.23	5,307.23	5,307.23	0.00
31C000	242026	525	291111100		0.00	66,834.26	66,834.26	66,834.26	0.00
31C000	242026	525	294111100		0.00	8,989.28	8,989.28	8,989.28	0.00
31C000	242027	101	217101100		0.00	81,169.97	81,169.97	81,169.97	0.00
31C000	242030	525	246111100		0.00	48,024.00	48,024.00	48,024.00	0.00
31C000	242030	525	291111100		0.00	28,698.40	28,698.40	28,698.40	0.00
31C000	242030	525	299111100		0.00	12,098.80	12,098.80	12,098.80	0.00
31C000	243001	101	246101100		0.00	4,327.96	4,327.96	4,327.96	0.00
31C000	243001	101	294101100		0.00	77,977.52	77,977.52	77,977.52	0.00
31C000	243001	101	299101100		0.00	9,918.00	9,918.00	9,918.00	0.00
31C000	256003	101	211101100		0.00	159,950.11	159,950.11	159,950.11	0.00
31C000	256003	101	216101100		0.00	39,978.07	39,978.07	39,978.07	0.00
31C000	256003	101	246101100		0.00	147,997.39	147,997.39	147,997.39	0.00
31C000	256003	525	299111100		0.00	170,752.00	170,752.00	170,752.00	0.00
« SERVICIOS GENERALES.					208,185,254.00	207,304,633.77	207,304,633.77	207,304,633.77	0.00
31C000	124022	101	382101100		300,000.00	299,999.98	299,999.98	299,999.98	0.00
31C000	124024	101	382101100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
31C000	185002	101	311201100		40,000.00	32,476.42	32,476.42	32,476.42	0.00
31C000	185002	101	311201200		3,882,103.00	3,303,885.99	3,303,885.99	3,303,885.99	0.00
31C000	185002	101	312101100		7,000.00	3,742.98	3,742.98	3,742.98	0.00
31C000	185002	101	313101100		10,000.00	3,031.00	3,031.00	3,031.00	0.00
31C000	185002	101	313101200		2,043,237.00	2,594,554.00	2,594,554.00	2,594,554.00	0.00
31C000	185002	101	314101200		3,035,300.00	1,417,417.08	1,417,417.08	1,417,417.08	0.00
31C000	185002	101	314101222		50,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	314101260		0.00	1,256,054.06	1,256,054.06	1,256,054.06	0.00
31C000	185002	101	317101200		6,230,000.00	5,540,855.08	5,540,855.08	5,540,855.08	0.00
31C000	185002	101	317101260		0.00	2,945,883.84	2,945,883.84	2,945,883.84	0.00
31C000	185002	101	318101100		39,000.00	6,426.52	6,426.52	6,426.52	0.00
31C000	185002	101	318101123		35,000.00	3,714.87	3,714.87	3,714.87	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	101	319101200		70,000.00	52,238.19	52,238.19	52,238.19	0.00
31C000	185002	101	319101260		0.00	115,780.08	115,780.08	115,780.08	0.00
31C000	185002	101	327101100		866,000.00	865,979.99	865,979.99	865,979.99	0.00
31C000	185002	101	333101100		1,998,100.00	1,975,928.50	1,975,928.50	1,975,928.50	0.00
31C000	185002	101	334101200		550,000.00	536,520.00	536,520.00	536,520.00	0.00
31C000	185002	101	336101200		1,100,000.00	550,922.28	550,922.28	550,922.28	0.00
31C000	185002	101	336101260		0.00	39,857.09	39,857.09	39,857.09	0.00
31C000	185002	101	336201100		200,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	338101200		15,981,626.00	16,232,630.96	16,232,630.96	16,232,630.96	0.00
31C000	185002	101	338101260		0.00	4,646,091.72	4,646,091.72	4,646,091.72	0.00
31C000	185002	101	341101100		5,000.00	6,579.00	6,579.00	6,579.00	0.00
31C000	185002	101	343201200		25,000.00	11,247.95	11,247.95	11,247.95	0.00
31C000	185002	101	345101200		1,256,302.00	1,064,541.22	1,064,541.22	1,064,541.22	0.00
31C000	185002	101	345101260		0.00	44,719.25	44,719.25	44,719.25	0.00
31C000	185002	101	351101100		3,842,000.00	1,639,658.07	1,639,658.07	1,639,658.07	0.00
31C000	185002	101	351101160		0.00	94,753.38	94,753.38	94,753.38	0.00
31C000	185002	101	352101100		2,765,000.00	17,547.14	17,547.14	17,547.14	0.00
31C000	185002	101	353101100		2,037,000.00	3,537,830.12	3,537,830.12	3,537,830.12	0.00
31C000	185002	101	353101160		0.00	434,500.62	434,500.62	434,500.62	0.00
31C000	185002	101	355301100		1,529,000.00	1,124,503.44	1,124,503.44	1,124,503.44	0.00
31C000	185002	101	355301160		0.00	364,648.32	364,648.32	364,648.32	0.00
31C000	185002	101	357101100		2,657,000.00	2,521,257.46	2,521,257.46	2,521,257.46	0.00
31C000	185002	101	358101100		5,213,460.00	5,212,848.63	5,212,848.63	5,212,848.63	0.00
31C000	185002	101	359101100		257,000.00	200,088.40	200,088.40	200,088.40	0.00
31C000	185002	101	361101100		105,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	366101100		0.00	24,342.60	24,342.60	24,342.60	0.00
31C000	185002	101	369101100		120,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	372201100		220,000.00	220,000.00	220,000.00	220,000.00	0.00
31C000	185002	101	372201123		15,000.00	15,000.00	15,000.00	15,000.00	0.00
31C000	185002	101	381101100		100,000.00	99,760.00	99,760.00	99,760.00	0.00
31C000	185002	101	382101100		18,137,684.00	13,885,526.55	13,885,526.55	13,885,526.55	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	101	382101160		0.00	79,847.74	79,847.74	79,847.74	0.00
31C000	185002	101	382101166		29,096,000.00	750,000.00	750,000.00	750,000.00	0.00
31C000	185002	101	392101100		200,000.00	60,837.99	60,837.99	60,837.99	0.00
31C000	185002	101	396901125		60,000.00	0.00	0.00	0.00	0.00
31C000	185002	101	396901225		0.00	61,100.00	61,100.00	61,100.00	0.00
31C000	185002	101	398101100		3,880,755.00	453,055.00	453,055.00	453,055.00	0.00
31C000	185002	101	398101200		0.00	3,845,690.00	3,845,690.00	3,845,690.00	0.00
31C000	185002	101	398121200		0.00	1,987.00	1,987.00	1,987.00	0.00
31C000	185002	101	398201100		2,640,000.00	2,890,921.42	2,890,921.42	2,890,921.42	0.00
31C000	185002	101	399201100		2,000,000.00	527,370.00	527,370.00	527,370.00	0.00
31C000	185002	101	399201160		0.00	59,688.09	59,688.09	59,688.09	0.00
31C000	185002	103	318101100		10,000.00	0.00	0.00	0.00	0.00
31C000	185002	103	325301100		50,000.00	59,000.00	59,000.00	59,000.00	0.00
31C000	185002	103	327101100		0.00	557,098.82	557,098.82	557,098.82	0.00
31C000	185002	103	329101100		306,000.00	603,954.00	603,954.00	603,954.00	0.00
31C000	185002	103	333101100		949,000.00	852,036.92	852,036.92	852,036.92	0.00
31C000	185002	103	336201100		0.00	35,652.03	35,652.03	35,652.03	0.00
31C000	185002	103	341101100		370,000.00	164,149.66	164,149.66	164,149.66	0.00
31C000	185002	103	351101100		355,000.00	286,343.17	286,343.17	286,343.17	0.00
31C000	185002	103	352101100		25,000.00	66,642.00	66,642.00	66,642.00	0.00
31C000	185002	103	357101100		0.00	12,342.40	12,342.40	12,342.40	0.00
31C000	185002	103	365101100		0.00	13,166.00	13,166.00	13,166.00	0.00
31C000	185002	103	366101100		45,000.00	0.00	0.00	0.00	0.00
31C000	185002	103	382101100		10,166,069.00	9,743,696.21	9,743,696.21	9,743,696.21	0.00
31C000	185002	103	382201100		0.00	24,940.00	24,940.00	24,940.00	0.00
31C000	185002	103	399201100		685,000.00	107,485.66	107,485.66	107,485.66	0.00
31C000	242001	101	317111100		0.00	266,800.00	266,800.00	266,800.00	0.00
31C000	242001	101	339111100		0.00	580,000.00	580,000.00	580,000.00	0.00
31C000	242001	101	382101100		2,624,210.00	1,907,504.00	1,907,504.00	1,907,504.00	0.00
31C000	242001	101	384111100		0.00	874,951.00	874,951.00	874,951.00	0.00
31C000	242002	101	336201100		0.00	24,244.00	24,244.00	24,244.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	242002	101	382101100		1,138,696.00	1,083,830.65	1,083,830.65	1,083,830.65	0.00
31C000	242002	525	351111100		0.00	997,419.75	997,419.75	997,419.75	0.00
31C000	242003	101	382101100		923,624.00	904,015.01	904,015.01	904,015.01	0.00
31C000	242004	101	382101100		640,456.00	648,782.00	648,782.00	648,782.00	0.00
31C000	242005	101	382101100		175,000.00	0.00	0.00	0.00	0.00
31C000	242005	101	382201100		0.00	174,997.60	174,997.60	174,997.60	0.00
31C000	242006	101	382101100		1,937,784.00	1,316,852.00	1,316,852.00	1,316,852.00	0.00
31C000	242007	101	382101100		150,000.00	139,999.97	139,999.97	139,999.97	0.00
31C000	242009	101	333101166		0.00	858,610.48	858,610.48	858,610.48	0.00
31C000	242009	101	382101100		1,100,000.00	999,999.99	999,999.99	999,999.99	0.00
31C000	242010	101	382101100		1,003,700.00	860,144.00	860,144.00	860,144.00	0.00
31C000	242011	101	382101100		836,720.00	1,148,400.00	1,148,400.00	1,148,400.00	0.00
31C000	242011	525	329111100		0.00	4,792,606.60	4,792,606.60	4,792,606.60	0.00
31C000	242011	525	358111100		0.00	60,800.00	60,800.00	60,800.00	0.00
31C000	242011	525	365111100		0.00	290,000.00	290,000.00	290,000.00	0.00
31C000	242011	525	382111100		0.00	729,456.00	729,456.00	729,456.00	0.00
31C000	242012	101	336201100		0.00	7,218.01	7,218.01	7,218.01	0.00
31C000	242012	101	382101100		886,206.00	1,197,886.63	1,197,886.63	1,197,886.63	0.00
31C000	242014	101	347101100		0.00	214,999.98	214,999.98	214,999.98	0.00
31C000	242014	101	351101100		0.00	741,916.99	741,916.99	741,916.99	0.00
31C000	242014	101	357101100		0.00	762,000.00	762,000.00	762,000.00	0.00
31C000	242014	101	382101100		5,672,220.00	4,607,128.95	4,607,128.95	4,607,128.95	0.00
31C000	242014	525	351111100		0.00	709,999.99	709,999.99	709,999.99	0.00
31C000	242015	101	382101100		472,608.00	495,560.00	495,560.00	495,560.00	0.00
31C000	242017	101	382101100		625,616.00	774,568.00	774,568.00	774,568.00	0.00
31C000	242018	101	382101100		412,604.00	368,615.52	368,615.52	368,615.52	0.00
31C000	242019	101	336201123		0.00	81,878.60	81,878.60	81,878.60	0.00
31C000	242019	101	382101100		1,966,512.00	2,127,440.00	2,127,440.00	2,127,440.00	0.00
31C000	242019	101	382101123		4,800,000.00	4,791,904.35	4,791,904.35	4,791,904.35	0.00
31C000	242019	101	382101160		0.00	77,621.20	77,621.20	77,621.20	0.00
31C000	242019	525	336211123		0.00	149,016.18	149,016.18	149,016.18	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	242019	525	382111100		0.00	322,480.00	322,480.00	322,480.00	0.00
31C000	242019	525	382111123		0.00	4,104,949.54	4,104,949.54	4,104,949.54	0.00
31C000	242021	101	336201100		0.00	179,909.85	179,909.85	179,909.85	0.00
31C000	242021	101	361101100		0.00	52,812.01	52,812.01	52,812.01	0.00
31C000	242021	101	382101100		3,146,142.00	4,025,854.37	4,025,854.37	4,025,854.37	0.00
31C000	242021	525	327111100		0.00	250,000.00	250,000.00	250,000.00	0.00
31C000	242021	525	351111100		0.00	49,999.02	49,999.02	49,999.02	0.00
31C000	242021	525	382111100		0.00	2,928,367.98	2,928,367.98	2,928,367.98	0.00
31C000	242022	101	382101100		8,588,840.00	7,645,894.00	7,645,894.00	7,645,894.00	0.00
31C000	242022	525	382111100		0.00	250,000.00	250,000.00	250,000.00	0.00
31C000	242024	101	382101100		4,591,860.00	5,044,947.80	5,044,947.80	5,044,947.80	0.00
31C000	242024	525	382111100		0.00	200,000.00	200,000.00	200,000.00	0.00
31C000	242025	101	382101100		7,216,372.00	5,642,449.75	5,642,449.75	5,642,449.75	0.00
31C000	242026	101	322101100		916,000.00	435,975.00	435,975.00	435,975.00	0.00
31C000	242026	101	382101100		8,025,680.00	8,041,136.00	8,041,136.00	8,041,136.00	0.00
31C000	242026	525	331111100		0.00	844,677.32	844,677.32	844,677.32	0.00
31C000	242026	525	382111100		0.00	4,162,163.55	4,162,163.55	4,162,163.55	0.00
31C000	242027	101	382101100		500,000.00	1,721,514.64	1,721,514.64	1,721,514.64	0.00
31C000	242028	101	382101100		91,872.00	91,872.00	91,872.00	91,872.00	0.00
31C000	242030	101	382101100		10,092,590.00	13,786,456.20	13,786,456.20	13,786,456.20	0.00
31C000	242031	101	382101100		50,000.00	49,998.79	49,998.79	49,998.79	0.00
31C000	243001	101	351101100		0.00	59,856.00	59,856.00	59,856.00	0.00
31C000	243001	101	382101100		8,320,974.00	6,369,096.00	6,369,096.00	6,369,096.00	0.00
31C000	256003	101	336201100		0.00	299,280.00	299,280.00	299,280.00	0.00
31C000	256003	101	351101100		0.00	965,756.68	965,756.68	965,756.68	0.00
31C000	256003	101	382101100		5,419,332.00	7,046,477.78	7,046,477.78	7,046,477.78	0.00
31C000	256003	525	351111100		0.00	2,465,195.15	2,465,195.15	2,465,195.15	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					46,425,000.00	135,756,088.34	135,756,088.34	135,756,088.34	0.00
31C000	185002	101	441901100		400,000.00	150,522.00	150,522.00	150,522.00	0.00
31C000	185002	101	445101100		40,500,000.00	26,568,179.00	26,568,179.00	26,568,179.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	103	441101100		0.00	276,400.00	276,400.00	276,400.00	0.00
31C000	185002	103	441901100		25,000.00	63,792.00	63,792.00	63,792.00	0.00
31C000	185002	525	445111100		0.00	500,000.00	500,000.00	500,000.00	0.00
31C000	185002	5E2	445111100		0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00
31C000	242001	101	445111100		0.00	1,151,564.75	1,151,564.75	1,151,564.75	0.00
31C000	242006	101	445101100		3,500,000.00	3,290,000.00	3,290,000.00	3,290,000.00	0.00
31C000	242006	101	445101166		0.00	1,650,000.00	1,650,000.00	1,650,000.00	0.00
31C000	242006	525	445111100		0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
31C000	242006	825	445111100		0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
31C000	242009	101	445101100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
31C000	242009	525	445111100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
31C000	242021	101	445101100		0.00	104,400.00	104,400.00	104,400.00	0.00
31C000	242021	525	441111100		0.00	500,000.00	500,000.00	500,000.00	0.00
31C000	242022	101	441901100		500,000.00	0.00	0.00	0.00	0.00
31C000	242022	525	441911100		0.00	635,822.59	635,822.59	635,822.59	0.00
31C000	242022	625	441911100		0.00	700,000.00	700,000.00	700,000.00	0.00
31C000	242024	101	445101100		0.00	1,798,000.00	1,798,000.00	1,798,000.00	0.00
31C000	242027	101	441101166		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
31C000	242027	101	441901100		1,500,000.00	0.00	0.00	0.00	0.00
31C000	242027	101	445101100		0.00	139,200.00	139,200.00	139,200.00	0.00
31C000	242027	101	445101166		0.00	2,400,000.00	2,400,000.00	2,400,000.00	0.00
31C000	242030	101	445101100		0.00	2,128,208.00	2,128,208.00	2,128,208.00	0.00
31C000	242030	525	445111100		0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
31C000	256003	101	442101100		0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	25,332,369.20	25,332,369.20	25,332,369.20	0.00
31C000	185002	101	511102166	A31002014	0.00	60,706.28	60,706.28	60,706.28	0.00
31C000	185002	101	521102166	A31002014	0.00	689,074.80	689,074.80	689,074.80	0.00
31C000	185002	101	523102166	A31002014	0.00	75,330.40	75,330.40	75,330.40	0.00
31C000	185002	101	529102166	A31002014	0.00	154,071.20	154,071.20	154,071.20	0.00
31C000	185002	103	521102100	A31002016	0.00	149,640.00	149,640.00	149,640.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31C000	185002	103	566102100	A31002016	0.00	12,064.00	12,064.00	12,064.00	0.00
31C000	242001	101	515112200	A31002008	0.00	98,252.00	98,252.00	98,252.00	0.00
31C000	242002	101	515102100	A31002010	0.00	694,287.48	694,287.48	694,287.48	0.00
31C000	242014	101	569102100	A31002011	0.00	446,083.00	446,083.00	446,083.00	0.00
31C000	242014	525	569112100	A31002007	0.00	1,531,000.00	1,531,000.00	1,531,000.00	0.00
31C000	242019	525	529112100	A31002004	0.00	497,201.52	497,201.52	497,201.52	0.00
31C000	242019	525	529112100	A31002005	0.00	499,960.00	499,960.00	499,960.00	0.00
31C000	242026	525	511112100	A31002012	0.00	12,180.00	12,180.00	12,180.00	0.00
31C000	242026	525	515112100	A31002012	0.00	172,422.40	172,422.40	172,422.40	0.00
31C000	242026	525	521112100	A31002001	0.00	2,092,431.64	2,092,431.64	2,092,431.64	0.00
31C000	242026	525	521112100	A31002012	0.00	152,947.40	152,947.40	152,947.40	0.00
31C000	242026	525	523112100	A31002012	0.00	133,961.44	133,961.44	133,961.44	0.00
31C000	242026	525	529112100	A31002001	0.00	245,000.00	245,000.00	245,000.00	0.00
31C000	242026	525	529112100	A31002012	0.00	24,748.60	24,748.60	24,748.60	0.00
31C000	242026	525	562112100	A31002012	0.00	50,692.00	50,692.00	50,692.00	0.00
31C000	242026	525	566112100	A31002001	0.00	1,544,000.00	1,544,000.00	1,544,000.00	0.00
31C000	242026	525	567112100	A31002012	0.00	32,729.40	32,729.40	32,729.40	0.00
31C000	242026	525	583112100	A31002002	0.00	13,109,952.00	13,109,952.00	13,109,952.00	0.00
31C000	242030	525	521112100	A31002009	0.00	410,424.24	410,424.24	410,424.24	0.00
31C000	256003	101	511102100	A31002013	0.00	78,653.80	78,653.80	78,653.80	0.00
31C000	256003	101	519102100	A31002013	0.00	35,525.00	35,525.00	35,525.00	0.00
31C000	256003	101	529102100	A31002013	0.00	399,997.00	399,997.00	399,997.00	0.00
31C000	256003	101	529102166	A31002015	0.00	599,963.60	599,963.60	599,963.60	0.00
31C000	256003	525	511112100	A31002003	0.00	16,182.00	16,182.00	16,182.00	0.00
31C000	256003	525	529112100	A31002003	0.00	1,312,888.00	1,312,888.00	1,312,888.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO MUSEO DE ARTE POPULAR MEXICANO					14,315,668.00	36,655,968.52	26,981,516.97	26,981,516.97	0.00
« SERVICIOS PERSONALES.					5,157,041.00	12,622,764.00	11,986,195.83	11,986,195.83	0.00
31PFMA	185002	102	113101100		303,097.00	310,176.00	310,176.00	310,176.00	0.00
31PFMA	185002	102	131101100		1,104.00	1,104.00	1,104.00	1,104.00	0.00
31PFMA	185002	102	132101100		8,616.00	8,616.00	8,616.00	8,616.00	0.00
31PFMA	185002	102	132301100		34,464.00	34,464.00	34,464.00	34,464.00	0.00
31PFMA	185002	102	141101101		30,936.00	40,807.00	40,807.00	40,807.00	0.00
31PFMA	185002	102	142101101		15,510.00	15,564.12	15,564.12	15,564.12	0.00
31PFMA	185002	102	143101100		16,056.00	16,056.00	6,225.60	6,225.60	0.00
31PFMA	185002	102	144101100		33,480.00	34,151.52	34,151.52	34,151.52	0.00
31PFMA	185002	102	144301100		324.00	324.00	0.00	0.00	0.00
31PFMA	185002	102	154501100		1,560.00	60,581.26	60,581.26	60,581.26	0.00
31PFMA	185002	102	159101100		2,075,894.00	1,999,197.10	1,660,133.33	1,660,133.33	0.00
31PFMA	242013	102	121101100		1,185,000.00	1,185,000.00	1,185,000.00	1,185,000.00	0.00
31PFMA	242013	203	121101100		1,451,000.00	1,451,000.00	1,451,000.00	1,451,000.00	0.00
31PFMA	242013	603	121111100		0.00	370,723.00	178,373.00	178,373.00	0.00
31PFMA	242013	603	152111100		0.00	95,000.00	0.00	0.00	0.00
31PFMA	242013	825	121111100		0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
« MATERIALES Y SUMINISTROS.					1,060,379.00	2,396,246.07	1,374,767.19	1,374,767.19	0.00
31PFMA	172013	102	212101100		7,079.00	7,079.00	0.00	0.00	0.00
31PFMA	242013	102	211101100		24,000.00	24,000.00	24,000.00	24,000.00	0.00
31PFMA	242013	102	214101100		48,000.00	48,000.00	48,000.00	48,000.00	0.00
31PFMA	242013	102	216101100		42,000.00	42,000.00	42,000.00	42,000.00	0.00
31PFMA	242013	102	217101100		60,000.00	60,000.00	54,000.00	54,000.00	0.00
31PFMA	242013	102	221101100		21,000.00	21,000.00	21,000.00	21,000.00	0.00
31PFMA	242013	102	223101100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
31PFMA	242013	102	246101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
31PFMA	242013	102	261101100		24,000.00	24,000.00	21,418.93	21,418.93	0.00
31PFMA	242013	102	271101100		40,000.00	40,000.00	635.68	635.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFMA	242013	102	291101100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
31PFMA	242013	102	294101100		9,000.00	9,000.00	6,000.00	6,000.00	0.00
31PFMA	242013	203	211101100		90,000.00	85,861.25	12,812.56	12,812.56	0.00
31PFMA	242013	203	212101100		7,500.00	7,500.00	5,253.86	5,253.86	0.00
31PFMA	242013	203	214101100		21,000.00	25,138.75	25,138.75	25,138.75	0.00
31PFMA	242013	203	215101100		21,000.00	21,000.00	0.00	0.00	0.00
31PFMA	242013	203	216101100		72,000.00	72,000.00	0.00	0.00	0.00
31PFMA	242013	203	217101100		270,000.00	270,000.00	0.00	0.00	0.00
31PFMA	242013	203	221101100		21,000.00	21,000.00	6,437.59	6,437.59	0.00
31PFMA	242013	203	244101100		56,000.00	56,000.00	0.00	0.00	0.00
31PFMA	242013	203	247101100		200.00	200.00	0.00	0.00	0.00
31PFMA	242013	203	248101100		3,200.00	3,200.00	1,996.80	1,996.80	0.00
31PFMA	242013	203	249101100		40,000.00	40,000.00	38,427.51	38,427.51	0.00
31PFMA	242013	203	254101100		3,000.00	3,000.00	0.00	0.00	0.00
31PFMA	242013	203	256101100		700.00	700.00	0.00	0.00	0.00
31PFMA	242013	203	259101100		12,000.00	12,000.00	0.00	0.00	0.00
31PFMA	242013	203	261101100		12,000.00	12,000.00	0.00	0.00	0.00
31PFMA	242013	203	271101100		35,000.00	35,000.00	0.00	0.00	0.00
31PFMA	242013	203	272101100		5,000.00	5,000.00	4,859.80	4,859.80	0.00
31PFMA	242013	203	291101100		3,000.00	3,000.00	1,302.13	1,302.13	0.00
31PFMA	242013	203	292101100		7,000.00	7,000.00	0.00	0.00	0.00
31PFMA	242013	203	293101100		700.00	700.00	0.00	0.00	0.00
31PFMA	242013	203	294101100		27,000.00	27,000.00	0.00	0.00	0.00
31PFMA	242013	203	296101100		10,000.00	10,000.00	0.00	0.00	0.00
31PFMA	242013	203	298101100		4,000.00	4,000.00	0.00	0.00	0.00
31PFMA	242013	203	299101100		2,000.00	2,000.00	0.00	0.00	0.00
31PFMA	242013	525	211111100		0.00	90,000.00	90,000.00	90,000.00	0.00
31PFMA	242013	525	212111100		0.00	35,000.00	35,000.00	35,000.00	0.00
31PFMA	242013	525	214111100		0.00	50,000.00	50,000.00	50,000.00	0.00
31PFMA	242013	525	215111100		0.00	131,000.00	13,917.60	13,917.60	0.00
31PFMA	242013	525	216111100		0.00	72,000.00	51,806.30	51,806.30	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFMA	242013	525	217111100		0.00	270,000.00	227,095.52	227,095.52	0.00
31PFMA	242013	525	221111100		0.00	21,000.00	21,000.00	21,000.00	0.00
31PFMA	242013	525	223111100		0.00	3,000.00	1,790.75	1,790.75	0.00
31PFMA	242013	525	244111100		0.00	56,000.00	24,390.00	24,390.00	0.00
31PFMA	242013	525	245111100		0.00	1,000.00	562.60	562.60	0.00
31PFMA	242013	525	246111100		0.00	100,000.00	97,576.58	97,576.58	0.00
31PFMA	242013	525	247111100		0.00	200.00	80.62	80.62	0.00
31PFMA	242013	525	248111100		0.00	3,200.00	3,200.00	3,200.00	0.00
31PFMA	242013	525	249111100		0.00	130,000.00	130,000.00	130,000.00	0.00
31PFMA	242013	525	254111100		0.00	3,000.00	2,755.05	2,755.05	0.00
31PFMA	242013	525	256111100		0.00	700.00	0.00	0.00	0.00
31PFMA	242013	525	259111100		0.00	12,000.00	155.00	155.00	0.00
31PFMA	242013	525	261111100		0.00	12,000.00	8,858.66	8,858.66	0.00
31PFMA	242013	525	271111100		0.00	35,000.00	0.00	0.00	0.00
31PFMA	242013	525	274111100		0.00	15,000.00	10,526.40	10,526.40	0.00
31PFMA	242013	525	291111100		0.00	2,000.00	2,000.00	2,000.00	0.00
31PFMA	242013	525	292111100		0.00	7,000.00	6,362.60	6,362.60	0.00
31PFMA	242013	525	293111100		0.00	3,000.00	1,932.78	1,932.78	0.00
31PFMA	242013	525	294111100		0.00	27,000.00	26,546.12	26,546.12	0.00
31PFMA	242013	525	296111100		0.00	10,000.00	1,267.09	1,267.09	0.00
31PFMA	242013	525	298111100		0.00	4,000.00	1,798.00	1,798.00	0.00
31PFMA	242013	525	299111100		0.00	45,000.00	33,018.64	33,018.64	0.00
31PFMA	242013	603	214111100		0.00	10,500.00	10,500.00	10,500.00	0.00
31PFMA	242013	603	217111100		0.00	17,000.00	0.00	0.00	0.00
31PFMA	242013	603	241911100		0.00	160,466.62	137,542.82	137,542.82	0.00
31PFMA	242013	603	249111100		0.00	9,800.45	9,800.45	9,800.45	0.00
« SERVICIOS GENERALES.					7,488,248.00	18,145,963.25	11,126,947.30	11,126,947.30	0.00
31PFMA	124022	102	383101100		130,000.00	130,000.00	130,000.00	130,000.00	0.00
31PFMA	185002	102	398101100		110,990.00	110,990.00	51,872.00	51,872.00	0.00
31PFMA	242013	102	311201100		1,616,170.00	1,616,170.00	1,161,311.00	1,161,311.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFMA	242013	102	313101100		107,346.00	107,346.00	51,434.00	51,434.00	0.00
31PFMA	242013	102	314101100		100,000.00	100,000.00	90,900.00	90,900.00	0.00
31PFMA	242013	102	341101100		24,000.00	24,000.00	21,810.00	21,810.00	0.00
31PFMA	242013	102	345101100		100,000.00	100,000.00	75,076.70	75,076.70	0.00
31PFMA	242013	102	358101100		420,000.00	420,000.00	386,328.59	386,328.59	0.00
31PFMA	242013	102	384101100		664,042.00	664,042.00	664,042.00	664,042.00	0.00
31PFMA	242013	203	315101100		2,000.00	2,000.00	0.00	0.00	0.00
31PFMA	242013	203	318101100		50,000.00	50,000.00	0.00	0.00	0.00
31PFMA	242013	203	329101100		14,000.00	14,000.00	0.00	0.00	0.00
31PFMA	242013	203	336101100		141,000.00	141,000.00	15,389.91	15,389.91	0.00
31PFMA	242013	203	336201100		9,000.00	9,000.00	9,000.00	9,000.00	0.00
31PFMA	242013	203	341101100		288,000.00	288,000.00	63,337.04	63,337.04	0.00
31PFMA	242013	203	345101100		154,000.00	154,000.00	0.00	0.00	0.00
31PFMA	242013	203	346101100		30,000.00	30,000.00	0.00	0.00	0.00
31PFMA	242013	203	347101100		150,000.00	150,000.00	6,070.00	6,070.00	0.00
31PFMA	242013	203	351101100		300,000.00	300,000.00	300,000.00	300,000.00	0.00
31PFMA	242013	203	352101100		43,000.00	43,000.00	0.00	0.00	0.00
31PFMA	242013	203	353101100		12,500.00	12,500.00	0.00	0.00	0.00
31PFMA	242013	203	355301100		28,000.00	28,000.00	6,379.38	6,379.38	0.00
31PFMA	242013	203	357101100		4,500.00	4,500.00	0.00	0.00	0.00
31PFMA	242013	203	359101100		5,500.00	5,500.00	3,546.08	3,546.08	0.00
31PFMA	242013	203	365101100		100,000.00	100,000.00	2,080.00	2,080.00	0.00
31PFMA	242013	203	371101100		30,000.00	30,000.00	0.00	0.00	0.00
31PFMA	242013	203	372101100		6,000.00	6,000.00	1,505.47	1,505.47	0.00
31PFMA	242013	203	372201100		15,000.00	15,000.00	0.00	0.00	0.00
31PFMA	242013	203	375101100		50,000.00	50,000.00	0.00	0.00	0.00
31PFMA	242013	203	382101100		1,600,000.00	1,600,000.00	1,136,994.07	1,136,994.07	0.00
31PFMA	242013	203	384101100		845,600.00	845,600.00	463,511.96	463,511.96	0.00
31PFMA	242013	203	392101100		12,600.00	12,600.00	0.00	0.00	0.00
31PFMA	242013	203	399201100		325,000.00	325,000.00	93,557.58	93,557.58	0.00
31PFMA	242013	525	311211100		0.00	990,000.00	103,502.00	103,502.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFMA	242013	525	314111100		0.00	15,000.00	7,635.00	7,635.00	0.00
31PFMA	242013	525	315111100		0.00	2,000.00	920.00	920.00	0.00
31PFMA	242013	525	318111100		0.00	50,000.00	9,058.68	9,058.68	0.00
31PFMA	242013	525	329111100		0.00	65,000.00	26,164.56	26,164.56	0.00
31PFMA	242013	525	341111100		0.00	288,000.00	288,000.00	288,000.00	0.00
31PFMA	242013	525	345111100		0.00	154,000.00	128,211.72	128,211.72	0.00
31PFMA	242013	525	346111100		0.00	30,000.00	0.00	0.00	0.00
31PFMA	242013	525	347111100		0.00	150,000.00	150,000.00	150,000.00	0.00
31PFMA	242013	525	351111100		0.00	300,000.00	300,000.00	300,000.00	0.00
31PFMA	242013	525	352111100		0.00	13,000.00	6,593.44	6,593.44	0.00
31PFMA	242013	525	353111100		0.00	130,000.00	89,936.19	89,936.19	0.00
31PFMA	242013	525	355311100		0.00	35,000.00	35,000.00	35,000.00	0.00
31PFMA	242013	525	357111100		0.00	4,500.00	3,306.00	3,306.00	0.00
31PFMA	242013	525	359111100		0.00	15,000.00	15,000.00	15,000.00	0.00
31PFMA	242013	525	364111100		0.00	200.00	140.00	140.00	0.00
31PFMA	242013	525	365111100		0.00	100,000.00	100,000.00	100,000.00	0.00
31PFMA	242013	525	371111100		0.00	30,000.00	0.00	0.00	0.00
31PFMA	242013	525	372111100		0.00	6,000.00	6,000.00	6,000.00	0.00
31PFMA	242013	525	372211100		0.00	15,000.00	13,381.31	13,381.31	0.00
31PFMA	242013	525	375111100		0.00	30,000.00	9,607.37	9,607.37	0.00
31PFMA	242013	525	378111100		0.00	21,000.00	17,971.45	17,971.45	0.00
31PFMA	242013	525	382111100		0.00	1,600,000.00	420,000.00	420,000.00	0.00
31PFMA	242013	525	383111100		0.00	20,000.00	14,361.48	14,361.48	0.00
31PFMA	242013	525	384111100		0.00	845,600.00	125,600.00	125,600.00	0.00
31PFMA	242013	525	392111100		0.00	12,600.00	12,028.13	12,028.13	0.00
31PFMA	242013	525	399211100		0.00	325,000.00	325,000.00	325,000.00	0.00
31PFMA	242013	603	313111100		0.00	43,800.00	24,105.00	24,105.00	0.00
31PFMA	242013	603	331111100		0.00	45,800.00	45,800.00	45,800.00	0.00
31PFMA	242013	603	336211100		0.00	1,220,000.00	1,040,108.88	1,040,108.88	0.00
31PFMA	242013	603	347111100		0.00	100,000.00	100,000.00	100,000.00	0.00
31PFMA	242013	603	351111100		0.00	1,628,015.25	916,170.31	916,170.31	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFMA	242013	603	378111100		0.00	14,000.00	0.00	0.00	0.00
31PFMA	242013	603	382111100		0.00	159,200.00	159,200.00	159,200.00	0.00
31PFMA	242013	603	384111100		0.00	300,000.00	0.00	0.00	0.00
31PFMA	242013	825	382111100		0.00	1,180,000.00	1,180,000.00	1,180,000.00	0.00
31PFMA	242013	825	384111100		0.00	720,000.00	720,000.00	720,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					610,000.00	2,220,000.00	1,665,000.00	1,665,000.00	0.00
31PFMA	242013	203	441101100		510,000.00	510,000.00	0.00	0.00	0.00
31PFMA	242013	203	444101100		100,000.00	100,000.00	65,000.00	65,000.00	0.00
31PFMA	242013	525	441111100		0.00	510,000.00	500,000.00	500,000.00	0.00
31PFMA	242013	825	441911100		0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	1,270,995.20	828,606.65	828,606.65	0.00
31PFMA	242013	603	511112100	A31PA2001	0.00	71,340.00	34,220.00	34,220.00	0.00
31PFMA	242013	603	511112100	A31PA2002	0.00	27,260.00	25,984.00	25,984.00	0.00
31PFMA	242013	603	513112100	A31PA2001	0.00	30,000.00	0.00	0.00	0.00
31PFMA	242013	603	513112100	A31PA2002	0.00	100,000.00	35,000.00	35,000.00	0.00
31PFMA	242013	603	515112100	A31PA2001	0.00	49,000.00	47,485.76	47,485.76	0.00
31PFMA	242013	603	519112100	A31PA2003	0.00	235,300.00	0.00	0.00	0.00
31PFMA	242013	603	521112100	A31PA2001	0.00	35,000.00	35,000.00	35,000.00	0.00
31PFMA	242013	603	521112100	A31PA2002	0.00	45,800.00	25,868.00	25,868.00	0.00
31PFMA	242013	603	523112100	A31PA2001	0.00	23,200.00	20,569.00	20,569.00	0.00
31PFMA	242013	603	529112100	A31PA2002	0.00	116,155.20	108,816.60	108,816.60	0.00
31PFMA	242013	603	565112100	A31PA2001	0.00	18,400.00	18,397.00	18,397.00	0.00
31PFMA	242013	603	565112100	A31PA2002	0.00	79,640.00	67,970.61	67,970.61	0.00
31PFMA	242013	603	567112100	A31PA2002	0.00	5,500.00	3,153.00	3,153.00	0.00
31PFMA	242013	603	569112100	A31PA2002	0.00	4,400.00	4,292.00	4,292.00	0.00
31PFMA	242013	603	591112100	A31PA2001	0.00	430,000.00	401,850.68	401,850.68	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO MUSEO DEL ESTANQUILLO					12,335,664.00	12,335,664.00	11,748,866.92	11,748,866.92	0.00
« SERVICIOS PERSONALES.					5,623,338.00	5,130,675.00	4,891,624.92	4,891,624.92	0.00
31PFME	185002	102	113101100		458,400.00	365,280.00	365,280.00	365,280.00	0.00
31PFME	185002	102	121101100		0.00	403,400.00	371,278.00	371,278.00	0.00
31PFME	185002	102	131101100		1,000.00	552.00	552.00	552.00	0.00
31PFME	185002	102	132101100		13,000.00	10,200.00	10,146.66	10,146.66	0.00
31PFME	185002	102	132301100		290,000.00	288,652.00	288,593.27	288,593.27	0.00
31PFME	185002	102	141101101		64,000.00	86,000.00	84,982.61	84,982.61	0.00
31PFME	185002	102	142101101		23,000.00	19,000.00	18,291.60	18,291.60	0.00
31PFME	185002	102	143101100		50,000.00	7,500.00	7,316.64	7,316.64	0.00
31PFME	185002	102	144101100		67,500.00	38,500.00	38,306.98	38,306.98	0.00
31PFME	185002	102	144301100		1,438.00	1,218.00	1,146.50	1,146.50	0.00
31PFME	185002	102	154501100		5,000.00	2,781.00	2,340.00	2,340.00	0.00
31PFME	185002	102	159101100		2,000,000.00	1,660,992.00	1,660,992.00	1,660,992.00	0.00
31PFME	242016	102	121101100		1,450,000.00	1,450,000.00	1,437,298.66	1,437,298.66	0.00
31PFME	242016	203	121101100		1,200,000.00	796,600.00	605,100.00	605,100.00	0.00
« MATERIALES Y SUMINISTROS.					810,100.00	1,656,763.00	1,322,778.00	1,322,778.00	0.00
31PFME	172013	102	212101100		6,100.00	6,100.00	5,984.00	5,984.00	0.00
31PFME	242016	102	211101100		110,000.00	110,000.00	109,972.00	109,972.00	0.00
31PFME	242016	102	214101100		107,000.00	107,000.00	106,947.00	106,947.00	0.00
31PFME	242016	102	216101100		105,000.00	105,000.00	104,951.00	104,951.00	0.00
31PFME	242016	102	217101100		36,000.00	36,000.00	35,916.00	35,916.00	0.00
31PFME	242016	102	221101100		16,000.00	16,000.00	15,238.00	15,238.00	0.00
31PFME	242016	102	242101100		50,000.00	0.00	0.00	0.00	0.00
31PFME	242016	102	244101100		50,000.00	50,000.00	49,957.00	49,957.00	0.00
31PFME	242016	102	246101100		60,000.00	60,000.00	59,822.00	59,822.00	0.00
31PFME	242016	102	248101100		260,000.00	763,263.00	763,171.00	763,171.00	0.00
31PFME	242016	102	291101100		5,000.00	0.00	0.00	0.00	0.00
31PFME	242016	102	294101100		5,000.00	0.00	0.00	0.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
31PFME	242016	203	248101100		0.00	403,400.00	70,820.00	70,820.00	0.00
« SERVICIOS GENERALES.					5,902,226.00	5,548,226.00	5,534,464.00	5,534,464.00	0.00
31PFME	124022	102	382101100		200,000.00	200,000.00	199,012.50	199,012.50	0.00
31PFME	185002	102	338101100		0.00	89,263.00	89,244.00	89,244.00	0.00
31PFME	185002	102	398101100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
31PFME	242016	102	311201100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
31PFME	242016	102	313101100		59,226.00	39,226.00	35,212.00	35,212.00	0.00
31PFME	242016	102	314101100		130,000.00	115,000.00	111,091.00	111,091.00	0.00
31PFME	242016	102	318101100		15,000.00	15,000.00	14,885.00	14,885.00	0.00
31PFME	242016	102	325301100		20,000.00	0.00	0.00	0.00	0.00
31PFME	242016	102	331101100		52,000.00	0.00	0.00	0.00	0.00
31PFME	242016	102	338101100		699,032.00	609,769.00	609,756.00	609,756.00	0.00
31PFME	242016	102	341101100		290,000.00	345,000.00	343,322.27	343,322.27	0.00
31PFME	242016	102	345101100		100,000.00	70,000.00	67,207.49	67,207.49	0.00
31PFME	242016	102	351101100		470,000.00	470,000.00	469,994.25	469,994.25	0.00
31PFME	242016	102	353101100		10,000.00	10,000.00	9,873.00	9,873.00	0.00
31PFME	242016	102	358101100		430,000.00	384,000.00	383,999.48	383,999.48	0.00
31PFME	242016	102	359101100		21,000.00	21,000.00	20,999.96	20,999.96	0.00
31PFME	242016	102	372201100		30,000.00	30,000.00	29,991.00	29,991.00	0.00
31PFME	242016	102	382101100		1,445,968.00	1,445,968.00	1,445,883.40	1,445,883.40	0.00
31PFME	242016	102	384101100		950,000.00	950,000.00	949,993.00	949,993.00	0.00
31PFME	242016	102	392101100		420,000.00	194,000.00	193,999.65	193,999.65	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PARA LA PROMOCIÓN Y DESARROLLO DEL CINE MEXICANO DEL DISTRITO FEDERAL					0.00	3,605,782.25	0.00	0.00	0.00
« SERVICIOS GENERALES.					0.00	446,890.00	0.00	0.00	0.00
31PFPC	242032	102	341111100		0.00	446,890.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	3,158,892.25	0.00	0.00	0.00
31PFPC	242032	102	441911100		0.00	3,158,892.25	0.00	0.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES DEL DISTRITO FEDERAL					107,809,536.00	115,397,897.00	115,397,897.00	115,397,897.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					107,809,536.00	115,397,897.00	115,397,897.00	115,397,897.00	0.00
32A000	184000	101	414101100		107,809,536.00	107,809,536.00	107,809,536.00	107,809,536.00	0.00
32A000	184000	101	414111100		0.00	7,588,361.00	7,588,361.00	7,588,361.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DEL TRABAJO Y FOMENTO AL EMPLEO					835,386,380.00	630,248,509.52	630,248,509.52	630,248,509.52	0.00
<< SERVICIOS PERSONALES.					124,615,491.00	131,933,468.39	131,933,468.39	131,933,468.39	0.00
33C001	122001	101	113101100		5,590,796.00	5,724,628.50	5,724,628.50	5,724,628.50	0.00
33C001	122001	101	113201100		898,604.00	817,941.59	817,941.59	817,941.59	0.00
33C001	122001	101	121101100		1,053,000.00	993,866.64	993,866.64	993,866.64	0.00
33C001	122001	101	131101100		92,438.00	92,438.00	92,438.00	92,438.00	0.00
33C001	122001	101	132101100		222,898.00	222,898.00	222,898.00	222,898.00	0.00
33C001	122001	101	132301100		798,017.00	391,697.34	391,697.34	391,697.34	0.00
33C001	122001	101	134301100		75,084.00	46,543.92	46,543.92	46,543.92	0.00
33C001	122001	101	141101201		948,173.00	862,538.85	862,538.85	862,538.85	0.00
33C001	122001	101	142101201		482,007.00	482,007.00	482,007.00	482,007.00	0.00
33C001	122001	101	143101200		368,297.00	385,865.00	385,865.00	385,865.00	0.00
33C001	122001	101	144101200		266,963.00	266,963.00	266,963.00	266,963.00	0.00
33C001	122001	101	144301200		18,375.00	18,375.00	18,375.00	18,375.00	0.00
33C001	122001	101	151101200		462,562.00	491,555.00	491,555.00	491,555.00	0.00
33C001	122001	101	154101100		0.00	45,458.00	45,458.00	45,458.00	0.00
33C001	122001	101	154101218		378,787.00	329,753.51	329,753.51	329,753.51	0.00
33C001	122001	101	154401100		665,958.00	665,958.00	665,958.00	665,958.00	0.00
33C001	122001	101	154801100		509,290.00	509,290.00	509,290.00	509,290.00	0.00
33C001	122001	101	155101100		8,000.00	8,200.00	8,200.00	8,200.00	0.00
33C001	122001	101	159101100		6,690,780.00	6,062,192.98	6,062,192.98	6,062,192.98	0.00
33C001	122001	101	159301100		100,929.00	58,070.00	58,070.00	58,070.00	0.00
33C001	122001	101	159901100		0.00	20,700.00	20,700.00	20,700.00	0.00
33C001	122001	101	171101100		71,000.00	24,684.00	24,684.00	24,684.00	0.00
33C001	122001	101	171201100		0.00	158,974.40	158,974.40	158,974.40	0.00
33C001	122001	101	171301100		0.00	19,520.00	19,520.00	19,520.00	0.00
33C001	122001	101	171401100		142,554.00	0.00	0.00	0.00	0.00
33C001	122001	101	171901106		80,000.00	0.00	0.00	0.00	0.00
33C001	124012	101	113101100		75,663.00	177,358.89	177,358.89	177,358.89	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	124012	101	113201100		40,173.00	40,173.00	40,173.00	40,173.00	0.00
33C001	124012	101	121101100		292,500.00	193,783.33	193,783.33	193,783.33	0.00
33C001	124012	101	131101100		2,776.00	11,776.00	11,776.00	11,776.00	0.00
33C001	124012	101	132101100		4,292.00	4,292.00	4,292.00	4,292.00	0.00
33C001	124012	101	132301100		22,806.00	37,806.00	37,806.00	37,806.00	0.00
33C001	124012	101	134301100		7,445.00	7,445.00	7,445.00	7,445.00	0.00
33C001	124012	101	141101201		30,143.00	27,417.03	27,417.03	27,417.03	0.00
33C001	124012	101	142101201		15,308.00	15,308.00	15,308.00	15,308.00	0.00
33C001	124012	101	143101200		9,928.00	27,496.00	27,496.00	27,496.00	0.00
33C001	124012	101	144101200		9,686.00	9,684.00	9,684.00	9,684.00	0.00
33C001	124012	101	144301200		34.00	33.00	33.00	33.00	0.00
33C001	124012	101	151101200		17,233.00	46,226.00	46,226.00	46,226.00	0.00
33C001	124012	101	154101100		0.00	17,486.00	17,486.00	17,486.00	0.00
33C001	124012	101	154101218		196,815.00	176,363.96	176,363.96	176,363.96	0.00
33C001	124012	101	154201100		6,421.00	4,280.00	4,280.00	4,280.00	0.00
33C001	124012	101	154301126		26,250.00	0.00	0.00	0.00	0.00
33C001	124012	101	154401100		120,437.00	100,360.00	100,360.00	100,360.00	0.00
33C001	124012	101	154501100		36,462.00	36,255.19	36,255.19	36,255.19	0.00
33C001	124012	101	159101100		189,223.00	173,459.00	173,459.00	173,459.00	0.00
33C001	124012	101	171101100		13,950.00	2,326.00	2,326.00	2,326.00	0.00
33C001	124012	101	171201100		0.00	70,100.80	70,100.80	70,100.80	0.00
33C001	124012	101	171301100		0.00	19,984.50	19,984.50	19,984.50	0.00
33C001	124012	101	171401100		16,789.00	2,798.00	2,798.00	2,798.00	0.00
33C001	124022	101	113101100		69,741.00	69,741.00	69,741.00	69,741.00	0.00
33C001	124022	101	113201100		43,275.00	43,275.00	43,275.00	43,275.00	0.00
33C001	124022	101	121101100		331,500.00	278,666.66	278,666.66	278,666.66	0.00
33C001	124022	101	131101100		715.00	715.00	715.00	715.00	0.00
33C001	124022	101	132101100		3,315.00	3,315.00	3,315.00	3,315.00	0.00
33C001	124022	101	132301100		32,691.00	32,691.00	32,691.00	32,691.00	0.00
33C001	124022	101	134101100		215.00	97,787.77	97,787.77	97,787.77	0.00
33C001	124022	101	141101201		30,143.00	27,417.03	27,417.03	27,417.03	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	124022	101	142101201		14,364.00	14,364.00	14,364.00	14,364.00	0.00
33C001	124022	101	143101200		9,935.00	27,503.00	27,503.00	27,503.00	0.00
33C001	124022	101	144101200		9,686.00	9,684.00	9,684.00	9,684.00	0.00
33C001	124022	101	144301200		34.00	33.00	33.00	33.00	0.00
33C001	124022	101	151101200		17,233.00	46,226.00	46,226.00	46,226.00	0.00
33C001	124022	101	154101100		0.00	17,486.00	17,486.00	17,486.00	0.00
33C001	124022	101	154101218		196,815.00	176,363.96	176,363.96	176,363.96	0.00
33C001	124022	101	154401100		198,162.00	196,991.74	196,991.74	196,991.74	0.00
33C001	124022	101	154501100		24,535.00	24,535.00	24,535.00	24,535.00	0.00
33C001	124022	101	159101100		189,223.00	173,459.00	173,459.00	173,459.00	0.00
33C001	124026	101	113101100		78,150.00	78,150.00	78,150.00	78,150.00	0.00
33C001	124026	101	113201100		68,957.00	68,957.00	68,957.00	68,957.00	0.00
33C001	124026	101	121101100		273,000.00	223,966.66	223,966.66	223,966.66	0.00
33C001	124026	101	131101100		1,073.00	1,073.00	1,073.00	1,073.00	0.00
33C001	124026	101	132101100		2,925.00	2,925.00	2,925.00	2,925.00	0.00
33C001	124026	101	132301100		23,054.00	23,054.00	23,054.00	23,054.00	0.00
33C001	124026	101	134101100		200.00	165.00	165.00	165.00	0.00
33C001	124026	101	141101201		30,143.00	27,417.03	27,417.03	27,417.03	0.00
33C001	124026	101	142101201		15,308.00	15,308.00	15,308.00	15,308.00	0.00
33C001	124026	101	143101200		5,349.00	22,917.00	22,917.00	22,917.00	0.00
33C001	124026	101	144101200		9,686.00	9,684.00	9,684.00	9,684.00	0.00
33C001	124026	101	144301200		27.00	22.00	22.00	22.00	0.00
33C001	124026	101	151101200		13,786.00	42,779.00	42,779.00	42,779.00	0.00
33C001	124026	101	154101100		0.00	41,818.00	41,818.00	41,818.00	0.00
33C001	124026	101	154101218		221,147.00	181,878.80	181,878.80	181,878.80	0.00
33C001	124026	101	154401100		233,559.00	181,884.00	181,884.00	181,884.00	0.00
33C001	124026	101	154501100		30,269.00	30,269.00	30,269.00	30,269.00	0.00
33C001	124026	101	159101100		101,653.00	89,778.66	89,778.66	89,778.66	0.00
33C001	184001	101	121101100		591,500.00	282,916.66	282,916.66	282,916.66	0.00
33C001	185002	101	113101100		6,601,602.00	6,789,072.23	6,789,072.23	6,789,072.23	0.00
33C001	185002	101	113201100		345,888.00	345,887.33	345,887.33	345,887.33	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	185002	101	121101100		7,562,100.00	7,050,043.23	7,050,043.23	7,050,043.23	0.00
33C001	185002	101	131101100		14,384.00	17,455.00	17,455.00	17,455.00	0.00
33C001	185002	101	132101100		54,325.00	98,917.01	98,917.01	98,917.01	0.00
33C001	185002	101	132301100		703,100.00	3,711,465.03	3,711,465.03	3,711,465.03	0.00
33C001	185002	101	133101100		197,933.00	152,987.86	152,987.86	152,987.86	0.00
33C001	185002	101	133201100		197,933.00	148,613.87	148,613.87	148,613.87	0.00
33C001	185002	101	141101201		286,718.00	260,783.70	260,783.70	260,783.70	0.00
33C001	185002	101	142101103		0.00	14,008.00	14,008.00	14,008.00	0.00
33C001	185002	101	142101203		36,716.00	156,762.00	156,762.00	156,762.00	0.00
33C001	185002	101	143101200		37,490.00	55,058.00	55,058.00	55,058.00	0.00
33C001	185002	101	144101200		36,913.00	36,912.00	36,912.00	36,912.00	0.00
33C001	185002	101	144301200		21,505.00	21,505.00	21,505.00	21,505.00	0.00
33C001	185002	101	151101200		9,645.00	38,638.00	38,638.00	38,638.00	0.00
33C001	185002	101	154101100		0.00	369,248.00	369,248.00	369,248.00	0.00
33C001	185002	101	154101218		273,849.00	193,823.68	193,823.68	193,823.68	0.00
33C001	185002	101	154201100		160,585.00	26,339.50	26,339.50	26,339.50	0.00
33C001	185002	101	154301126		26,763.00	0.00	0.00	0.00	0.00
33C001	185002	101	154401100		263,403.00	263,403.00	263,403.00	263,403.00	0.00
33C001	185002	101	154501100		281,447.00	569,325.67	569,325.67	569,325.67	0.00
33C001	185002	101	154601106		0.00	2,500.00	2,500.00	2,500.00	0.00
33C001	185002	101	154701100		0.00	57,963.12	57,963.12	57,963.12	0.00
33C001	185002	101	154801100		18,020.00	62,669.15	62,669.15	62,669.15	0.00
33C001	185002	101	155101100		3,194.00	4,540.66	4,540.66	4,540.66	0.00
33C001	185002	101	159101100		416,047.00	416,227.00	416,227.00	416,227.00	0.00
33C001	185002	101	159301100		9,968.00	9,238.50	9,238.50	9,238.50	0.00
33C001	185002	101	171101100		43,092.00	20,032.00	20,032.00	20,032.00	0.00
33C001	185002	101	171201100		0.00	154,549.40	154,549.40	154,549.40	0.00
33C001	185002	101	171301100		0.00	327.00	327.00	327.00	0.00
33C001	185002	101	171301106		0.00	16,077.60	16,077.60	16,077.60	0.00
33C001	185002	101	171401100		20,981.00	3,496.00	3,496.00	3,496.00	0.00
33C001	185005	101	121101100		325,000.00	324,166.66	324,166.66	324,166.66	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264001	101	113101100		74,655.00	74,655.00	74,655.00	74,655.00	0.00
33C001	264001	101	121101100		962,000.00	939,699.96	939,699.96	939,699.96	0.00
33C001	264001	101	132101100		2,074.00	2,074.00	2,074.00	2,074.00	0.00
33C001	264001	101	132301100		26,113.00	20,890.40	20,890.40	20,890.40	0.00
33C001	264001	101	141101201		7,443.00	6,768.47	6,768.47	6,768.47	0.00
33C001	264001	101	142101201		4,220.00	4,220.00	4,220.00	4,220.00	0.00
33C001	264001	101	143101200		1,724.00	19,292.00	19,292.00	19,292.00	0.00
33C001	264001	101	144101200		2,169.00	2,169.00	2,169.00	2,169.00	0.00
33C001	264001	101	144301200		81.00	77.00	77.00	77.00	0.00
33C001	264001	101	151101200		10,340.00	39,333.00	39,333.00	39,333.00	0.00
33C001	264001	101	154501100		3,124.00	2,600.00	2,600.00	2,600.00	0.00
33C001	264001	101	159101100		13,202.00	13,202.00	13,202.00	13,202.00	0.00
33C001	264001	101	171301100		0.00	131,598.50	131,598.50	131,598.50	0.00
33C001	264002	101	113101100		1,723,029.00	1,723,028.75	1,723,028.75	1,723,028.75	0.00
33C001	264002	101	113201100		441,373.00	423,273.00	423,273.00	423,273.00	0.00
33C001	264002	101	121101100		845,000.00	952,499.95	952,499.95	952,499.95	0.00
33C001	264002	101	131101100		24,028.00	24,028.00	24,028.00	24,028.00	0.00
33C001	264002	101	132101100		47,862.00	47,862.00	47,862.00	47,862.00	0.00
33C001	264002	101	132301100		1,072,555.00	547,691.00	547,691.00	547,691.00	0.00
33C001	264002	101	141101201		237,308.00	215,845.44	215,845.44	215,845.44	0.00
33C001	264002	101	142101201		122,344.00	122,344.00	122,344.00	122,344.00	0.00
33C001	264002	101	143101200		80,361.00	97,929.00	97,929.00	97,929.00	0.00
33C001	264002	101	144101200		218,349.00	218,349.00	218,349.00	218,349.00	0.00
33C001	264002	101	144301200		2,241.00	2,057.00	2,057.00	2,057.00	0.00
33C001	264002	101	151101200		63,188.00	92,181.00	92,181.00	92,181.00	0.00
33C001	264002	101	154101100		0.00	16,921.00	16,921.00	16,921.00	0.00
33C001	264002	101	154101218		284,147.00	260,758.92	260,758.92	260,758.92	0.00
33C001	264002	101	154301126		26,250.00	0.00	0.00	0.00	0.00
33C001	264002	101	154401100		102,128.00	102,128.00	102,128.00	102,128.00	0.00
33C001	264002	101	154501100		430,493.00	429,941.80	429,941.80	429,941.80	0.00
33C001	264002	101	154801100		491,013.00	491,013.00	491,013.00	491,013.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264002	101	155101100		840.00	840.00	840.00	840.00	0.00
33C001	264002	101	159101100		639,598.00	639,598.00	639,598.00	639,598.00	0.00
33C001	264002	101	159301100		9,000.00	9,000.00	9,000.00	9,000.00	0.00
33C001	264002	101	171201100		0.00	36,938.00	36,938.00	36,938.00	0.00
33C001	264002	101	171401100		80,593.00	13,432.00	13,432.00	13,432.00	0.00
33C001	264002	515	121101129		12,451,666.00	17,085,808.81	17,085,808.81	17,085,808.81	0.00
33C001	264003	101	113101100		1,723,029.00	1,723,029.00	1,723,029.00	1,723,029.00	0.00
33C001	264003	101	113201100		441,373.00	531,373.00	531,373.00	531,373.00	0.00
33C001	264003	101	121101100		2,392,000.00	2,268,383.24	2,268,383.24	2,268,383.24	0.00
33C001	264003	101	121101166		0.00	1,020,600.00	1,020,600.00	1,020,600.00	0.00
33C001	264003	101	131101100		24,028.00	24,028.00	24,028.00	24,028.00	0.00
33C001	264003	101	132101100		47,862.00	47,862.00	47,862.00	47,862.00	0.00
33C001	264003	101	132301100		376,762.00	181,704.00	181,704.00	181,704.00	0.00
33C001	264003	101	141101201		579,072.00	526,763.35	526,763.35	526,763.35	0.00
33C001	264003	101	142101201		122,344.00	122,344.00	122,344.00	122,344.00	0.00
33C001	264003	101	143101200		113,129.00	130,697.00	130,697.00	130,697.00	0.00
33C001	264003	101	144101200		54,089.00	54,084.00	54,084.00	54,084.00	0.00
33C001	264003	101	144301200		2,241.00	2,057.00	2,057.00	2,057.00	0.00
33C001	264003	101	151101200		63,188.00	92,181.00	92,181.00	92,181.00	0.00
33C001	264003	101	154101100		0.00	15,486.00	15,486.00	15,486.00	0.00
33C001	264003	101	154101218		284,147.00	261,765.69	261,765.69	261,765.69	0.00
33C001	264003	101	154301126		26,250.00	0.00	0.00	0.00	0.00
33C001	264003	101	154401100		99,645.00	99,645.00	99,645.00	99,645.00	0.00
33C001	264003	101	154501100		430,493.00	430,493.00	430,493.00	430,493.00	0.00
33C001	264003	101	155101100		90,926.00	90,926.00	90,926.00	90,926.00	0.00
33C001	264003	101	159101100		639,598.00	639,598.00	639,598.00	639,598.00	0.00
33C001	264003	101	159301100		9,000.00	8,619.00	8,619.00	8,619.00	0.00
33C001	264003	101	171201100		0.00	36,938.00	36,938.00	36,938.00	0.00
33C001	264003	101	171401100		80,593.00	13,432.00	13,432.00	13,432.00	0.00
33C001	264003	115	121101129		3,529,500.00	6,133,516.53	6,133,516.53	6,133,516.53	0.00
33C001	264004	101	113101100		3,145,012.00	3,145,011.03	3,145,011.03	3,145,011.03	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264004	101	121101129		12,391,600.00	11,491,743.08	11,491,743.08	11,491,743.08	0.00
33C001	264004	101	132101100		5,313.00	5,313.00	5,313.00	5,313.00	0.00
33C001	264004	101	132301100		321,015.00	153,821.00	153,821.00	153,821.00	0.00
33C001	264004	101	141101201		24,842.00	22,594.18	22,594.18	22,594.18	0.00
33C001	264004	101	142101201		11,113.00	11,113.00	11,113.00	11,113.00	0.00
33C001	264004	101	143101200		11,429.00	28,997.00	28,997.00	28,997.00	0.00
33C001	264004	101	144101200		6,222.00	5,709.00	5,709.00	5,709.00	0.00
33C001	264004	101	144301200		6,695.00	6,138.00	6,138.00	6,138.00	0.00
33C001	264004	101	154501100		47,102.00	44,829.46	44,829.46	44,829.46	0.00
33C001	264004	101	159101100		2,619,121.00	2,560,404.50	2,560,404.50	2,560,404.50	0.00
33C001	264005	101	113101100		268,402.00	268,402.00	268,402.00	268,402.00	0.00
33C001	264005	101	113201100		441,373.00	440,274.98	440,274.98	440,274.98	0.00
33C001	264005	101	121101100		1,652,300.00	1,702,896.62	1,702,896.62	1,702,896.62	0.00
33C001	264005	101	131101100		24,028.00	23,968.50	23,968.50	23,968.50	0.00
33C001	264005	101	132101100		47,862.00	47,862.00	47,862.00	47,862.00	0.00
33C001	264005	101	132301100		376,762.00	181,694.00	181,694.00	181,694.00	0.00
33C001	264005	101	141101201		149,057.00	135,572.71	135,572.71	135,572.71	0.00
33C001	264005	101	142101201		122,344.00	122,344.00	122,344.00	122,344.00	0.00
33C001	264005	101	143101200		113,129.00	130,697.00	130,697.00	130,697.00	0.00
33C001	264005	101	144101200		55,098.00	55,098.00	55,098.00	55,098.00	0.00
33C001	264005	101	144301200		2,241.00	2,057.00	2,057.00	2,057.00	0.00
33C001	264005	101	151101200		63,188.00	92,181.00	92,181.00	92,181.00	0.00
33C001	264005	101	154101100		0.00	9,203.00	9,203.00	9,203.00	0.00
33C001	264005	101	154101218		139,532.00	127,803.20	127,803.20	127,803.20	0.00
33C001	264005	101	154201100		7,000.00	4,666.00	4,666.00	4,666.00	0.00
33C001	264005	101	154301126		26,250.00	0.00	0.00	0.00	0.00
33C001	264005	101	154401100		189,482.00	187,509.21	187,509.21	187,509.21	0.00
33C001	264005	101	154501100		430,493.00	430,493.00	430,493.00	430,493.00	0.00
33C001	264005	101	155101100		840.00	840.00	840.00	840.00	0.00
33C001	264005	101	159101100		639,598.00	639,598.00	639,598.00	639,598.00	0.00
33C001	264005	101	159301100		9,000.00	6,925.00	6,925.00	6,925.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264005	101	171101100		20,000.00	15,268.00	15,268.00	15,268.00	0.00
33C001	264005	101	171201100		0.00	36,938.00	36,938.00	36,938.00	0.00
33C001	264005	101	171401100		80,594.00	13,432.00	13,432.00	13,432.00	0.00
33C001	268006	101	121101100		611,000.00	181,733.33	181,733.33	181,733.33	0.00
33C001	268006	101	131101100		4,473.00	4,237.00	4,237.00	4,237.00	0.00
33C001	268006	101	132101100		10,661.00	10,661.00	10,661.00	10,661.00	0.00
33C001	268006	101	141101201		2,965.00	2,696.38	2,696.38	2,696.38	0.00
33C001	268006	101	142101201		21,693.00	21,693.00	21,693.00	21,693.00	0.00
33C001	268006	101	143101200		8,862.00	26,430.00	26,430.00	26,430.00	0.00
33C001	268006	101	144101200		32,245.00	32,218.00	32,218.00	32,218.00	0.00
33C001	268006	101	144301200		405.00	374.00	374.00	374.00	0.00
33C001	268006	101	154101100		0.00	2,229.00	2,229.00	2,229.00	0.00
33C001	268006	101	154101218		53,558.00	51,083.18	51,083.18	51,083.18	0.00
33C001	268006	101	154401100		6,786.00	4,528.00	4,528.00	4,528.00	0.00
33C001	268006	101	154501100		21,135.00	17,671.00	17,671.00	17,671.00	0.00
33C001	268006	101	171201100		0.00	7,463.50	7,463.50	7,463.50	0.00
33C001	268006	101	171401100		16,281.00	2,714.00	2,714.00	2,714.00	0.00
33C001	312001	101	113101100		112,992.00	112,992.00	112,992.00	112,992.00	0.00
33C001	312001	101	121101100		416,000.00	617,383.32	617,383.32	617,383.32	0.00
33C001	312001	101	131101100		660.00	550.00	550.00	550.00	0.00
33C001	312001	101	132101100		3,140.00	3,140.00	3,140.00	3,140.00	0.00
33C001	312001	101	132301100		202,606.00	98,086.44	98,086.44	98,086.44	0.00
33C001	312001	101	141101203		89,942.00	52,492.00	52,492.00	52,492.00	0.00
33C001	312001	101	142101201		6,387.00	6,387.00	6,387.00	6,387.00	0.00
33C001	312001	101	143101200		6,751.00	24,319.00	24,319.00	24,319.00	0.00
33C001	312001	101	144101200		3,811.00	3,811.00	3,811.00	3,811.00	0.00
33C001	312001	101	144301200		3,955.00	3,630.00	3,630.00	3,630.00	0.00
33C001	312001	101	154501100		1,256.00	796.62	796.62	796.62	0.00
33C001	312001	101	159101100		509,823.00	373,787.47	373,787.47	373,787.47	0.00
33C001	312002	101	113101100		2,057,920.00	2,057,920.00	2,057,920.00	2,057,920.00	0.00
33C001	312002	101	113201100		139,013.00	139,013.00	139,013.00	139,013.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312002	101	121101100		357,500.00	421,583.32	421,583.32	421,583.32	0.00
33C001	312002	101	131101100		20,319.00	20,319.00	20,319.00	20,319.00	0.00
33C001	312002	101	132101100		53,697.00	53,697.00	53,697.00	53,697.00	0.00
33C001	312002	101	132301100		264,699.00	125,663.00	125,663.00	125,663.00	0.00
33C001	312002	101	134101100		8,375.00	6,840.00	6,840.00	6,840.00	0.00
33C001	312002	101	134301100		23,035.00	23,035.00	23,035.00	23,035.00	0.00
33C001	312002	101	141101201		355,018.00	322,907.78	322,907.78	322,907.78	0.00
33C001	312002	101	142101201		144,630.00	144,630.00	144,630.00	144,630.00	0.00
33C001	312002	101	143101200		135,340.00	152,908.00	152,908.00	152,908.00	0.00
33C001	312002	101	144101200		114,065.00	114,060.00	114,060.00	114,060.00	0.00
33C001	312002	101	144301200		351.00	319.00	319.00	319.00	0.00
33C001	312002	101	151101200		179,225.00	208,218.00	208,218.00	208,218.00	0.00
33C001	312002	101	154401100		451,583.00	451,582.37	451,582.37	451,582.37	0.00
33C001	312002	101	154501100		439,061.00	439,060.34	439,060.34	439,060.34	0.00
33C001	312002	101	159101100		1,297,134.00	1,189,045.00	1,189,045.00	1,189,045.00	0.00
33C001	312002	101	171101100		1,300.00	0.00	0.00	0.00	0.00
33C001	312005	101	113101100		105,437.00	105,437.00	105,437.00	105,437.00	0.00
33C001	312005	101	113201100		90,980.00	90,980.00	90,980.00	90,980.00	0.00
33C001	312005	101	121101100		338,000.00	321,499.99	321,499.99	321,499.99	0.00
33C001	312005	101	131101100		340.00	340.00	340.00	340.00	0.00
33C001	312005	101	132101100		3,937.00	53,937.00	53,937.00	53,937.00	0.00
33C001	312005	101	132301100		175,666.00	81,145.00	81,145.00	81,145.00	0.00
33C001	312005	101	134301100		627.00	520.00	520.00	520.00	0.00
33C001	312005	101	141101201		0.00	86,134.79	86,134.79	86,134.79	0.00
33C001	312005	101	141101203		139,349.00	81,333.00	81,333.00	81,333.00	0.00
33C001	312005	101	142101201		20,883.00	20,883.00	20,883.00	20,883.00	0.00
33C001	312005	101	143101200		6,840.00	24,408.00	24,408.00	24,408.00	0.00
33C001	312005	101	144101200		4,244.00	4,244.00	4,244.00	4,244.00	0.00
33C001	312005	101	144301200		27.00	22.00	22.00	22.00	0.00
33C001	312005	101	151101200		13,786.00	42,779.00	42,779.00	42,779.00	0.00
33C001	312005	101	154101100		0.00	17,486.00	17,486.00	17,486.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312005	101	154101218		196,815.00	176,363.96	176,363.96	176,363.96	0.00
33C001	312005	101	154401100		233,559.00	218,231.20	218,231.20	218,231.20	0.00
33C001	312005	101	154501100		12,011.00	12,011.00	12,011.00	12,011.00	0.00
33C001	312005	101	159101100		151,193.00	151,130.00	151,130.00	151,130.00	0.00
33C001	312006	101	113101100		1,382,096.00	1,382,095.43	1,382,095.43	1,382,095.43	0.00
33C001	312006	101	113201100		115,113.00	115,113.00	115,113.00	115,113.00	0.00
33C001	312006	101	121101100		457,600.00	277,616.66	277,616.66	277,616.66	0.00
33C001	312006	101	131101100		13,044.00	13,044.00	13,044.00	13,044.00	0.00
33C001	312006	101	132101100		38,830.00	38,830.00	38,830.00	38,830.00	0.00
33C001	312006	101	132301100		203,231.00	98,086.44	98,086.44	98,086.44	0.00
33C001	312006	101	134101100		6,344.00	5,344.60	5,344.60	5,344.60	0.00
33C001	312006	101	134301100		7,445.00	7,445.00	7,445.00	7,445.00	0.00
33C001	312006	101	141101201		244,494.00	222,382.34	222,382.34	222,382.34	0.00
33C001	312006	101	142101201		124,161.00	124,161.00	124,161.00	124,161.00	0.00
33C001	312006	101	143101200		99,240.00	116,808.00	116,808.00	116,808.00	0.00
33C001	312006	101	144101200		78,555.00	78,552.00	78,552.00	78,552.00	0.00
33C001	312006	101	144301200		263.00	242.00	242.00	242.00	0.00
33C001	312006	101	151101200		134,418.00	163,411.00	163,411.00	163,411.00	0.00
33C001	312006	101	154101100		0.00	72,733.00	72,733.00	72,733.00	0.00
33C001	312006	101	154101218		252,062.00	188,885.66	188,885.66	188,885.66	0.00
33C001	312006	101	154401100		537,559.00	341,140.38	341,140.38	341,140.38	0.00
33C001	312006	101	154501100		324,671.00	324,671.00	324,671.00	324,671.00	0.00
33C001	312006	101	159101100		1,170,043.00	1,086,279.00	1,086,279.00	1,086,279.00	0.00
33C001	312006	101	159301100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312006	101	171101100		13,950.00	0.00	0.00	0.00	0.00
33C001	312006	101	171201100		0.00	30,100.50	30,100.50	30,100.50	0.00
33C001	312006	101	171401100		27,490.00	4,582.00	4,582.00	4,582.00	0.00
33C001	312007	101	113101100		88,922.00	239,922.00	239,922.00	239,922.00	0.00
33C001	312007	101	121101100		455,000.00	344,166.66	344,166.66	344,166.66	0.00
33C001	312007	101	131101100		4,801.00	4,800.00	4,800.00	4,800.00	0.00
33C001	312007	101	132101100		11,273.00	11,273.00	11,273.00	11,273.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312007	101	132301100		99,868.00	49,043.22	49,043.22	49,043.22	0.00
33C001	312007	101	141101201		15,448.00	14,048.97	14,048.97	14,048.97	0.00
33C001	312007	101	142101201		22,940.00	22,940.00	22,940.00	22,940.00	0.00
33C001	312007	101	143101200		9,371.00	26,939.00	26,939.00	26,939.00	0.00
33C001	312007	101	154101100		0.00	4,982.00	4,982.00	4,982.00	0.00
33C001	312007	101	154101218		31,311.00	26,710.45	26,710.45	26,710.45	0.00
33C001	312007	101	154501100		64,407.00	64,407.00	64,407.00	64,407.00	0.00
33C001	312007	101	159101100		150,410.00	150,410.00	150,410.00	150,410.00	0.00
33C001	312007	101	171201100		0.00	2,827.00	2,827.00	2,827.00	0.00
33C001	312007	101	171401100		6,167.00	1,028.00	1,028.00	1,028.00	0.00
33C001	312009	101	113101100		118,642.00	69,209.00	69,209.00	69,209.00	0.00
33C001	312009	101	121101100		2,775,500.00	1,689,000.00	1,689,000.00	1,689,000.00	0.00
33C001	312009	101	131101100		580.00	303.00	303.00	303.00	0.00
33C001	312009	101	132101100		3,296.00	1,648.00	1,648.00	1,648.00	0.00
33C001	312009	101	132301100		109,582.00	49,043.22	49,043.22	49,043.22	0.00
33C001	312009	101	141101201		4,091.00	3,721.42	3,721.42	3,721.42	0.00
33C001	312009	101	142101201		6,706.00	1,677.00	1,677.00	1,677.00	0.00
33C001	312009	101	143101200		4,349.00	1,086.00	1,086.00	1,086.00	0.00
33C001	312009	101	144101200		1,113.00	1,113.00	1,113.00	1,113.00	0.00
33C001	312009	101	144301200		162.00	0.00	0.00	0.00	0.00
33C001	312009	101	151101200		17,236.00	34,600.00	34,600.00	34,600.00	0.00
33C001	312009	101	154101218		2,329.00	2,020.12	2,020.12	2,020.12	0.00
33C001	312009	101	154401100		9,359.00	5,460.00	5,460.00	5,460.00	0.00
33C001	312009	101	154501100		1,256.00	105.00	105.00	105.00	0.00
33C001	312009	101	159101100		95,915.00	63,944.00	63,944.00	63,944.00	0.00
33C001	312010	101	113101100		1,354,612.00	1,311,003.68	1,311,003.68	1,311,003.68	0.00
33C001	312010	101	113201100		192,112.00	192,112.00	192,112.00	192,112.00	0.00
33C001	312010	101	121101100		334,100.00	349,693.33	349,693.33	349,693.33	0.00
33C001	312010	101	131101100		33,741.00	33,741.00	33,741.00	33,741.00	0.00
33C001	312010	101	132101100		38,825.00	38,825.00	38,825.00	38,825.00	0.00
33C001	312010	101	132301100		270,210.00	128,417.00	128,417.00	128,417.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312010	101	134101100		5,868.00	2,934.00	2,934.00	2,934.00	0.00
33C001	312010	101	134301100		22,385.00	22,385.00	22,385.00	22,385.00	0.00
33C001	312010	101	141101201		261,242.00	237,612.00	237,612.00	237,612.00	0.00
33C001	312010	101	142101201		132,666.00	132,666.00	132,666.00	132,666.00	0.00
33C001	312010	101	143101200		90,120.00	107,688.00	107,688.00	107,688.00	0.00
33C001	312010	101	144101200		83,932.00	83,928.00	83,928.00	83,928.00	0.00
33C001	312010	101	144301200		257.00	231.00	231.00	231.00	0.00
33C001	312010	101	151101200		130,972.00	159,965.00	159,965.00	159,965.00	0.00
33C001	312010	101	154101100		0.00	72,733.00	72,733.00	72,733.00	0.00
33C001	312010	101	154101218		252,062.00	188,885.66	188,885.66	188,885.66	0.00
33C001	312010	101	154401100		333,686.00	237,384.00	237,384.00	237,384.00	0.00
33C001	312010	101	154501100		340,025.00	340,024.59	340,024.59	340,024.59	0.00
33C001	312010	101	154701100		0.00	32,652.08	32,652.08	32,652.08	0.00
33C001	312010	101	154801100		565,144.00	565,144.00	565,144.00	565,144.00	0.00
33C001	312010	101	159101100		1,170,043.00	1,170,043.00	1,170,043.00	1,170,043.00	0.00
33C001	312010	101	159301100		10,655.00	10,655.00	10,655.00	10,655.00	0.00
33C001	312010	101	171101100		30,500.00	15,416.80	15,416.80	15,416.80	0.00
33C001	312010	101	171201100		0.00	5,676.00	5,676.00	5,676.00	0.00
33C001	312010	101	171401100		12,380.00	2,064.00	2,064.00	2,064.00	0.00
33C001	312011	101	113101100		293,471.00	249,862.64	249,862.64	249,862.64	0.00
33C001	312011	101	113201100		132,384.00	132,384.00	132,384.00	132,384.00	0.00
33C001	312011	101	121101100		468,000.00	547,116.65	547,116.65	547,116.65	0.00
33C001	312011	101	131101100		8,816.00	8,658.20	8,658.20	8,658.20	0.00
33C001	312011	101	132101100		14,846.00	14,846.00	14,846.00	14,846.00	0.00
33C001	312011	101	132301100		66,312.00	66,312.00	66,312.00	66,312.00	0.00
33C001	312011	101	134301100		3,172.00	2,112.00	2,112.00	2,112.00	0.00
33C001	312011	101	141101203		165,696.00	96,712.00	96,712.00	96,712.00	0.00
33C001	312011	101	142101201		45,920.00	45,920.00	45,920.00	45,920.00	0.00
33C001	312011	101	143101200		24,569.00	42,132.00	42,132.00	42,132.00	0.00
33C001	312011	101	144101200		32,500.00	32,496.00	32,496.00	32,496.00	0.00
33C001	312011	101	144301200		1,755.00	1,606.00	1,606.00	1,606.00	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312011	101	151101200		44,343.00	73,336.00	73,336.00	73,336.00	0.00
33C001	312011	101	154101100		0.00	34,230.00	34,230.00	34,230.00	0.00
33C001	312011	101	154101218		388,108.00	348,124.66	348,124.66	348,124.66	0.00
33C001	312011	101	154401100		604,226.00	604,226.00	604,226.00	604,226.00	0.00
33C001	312011	101	154701100		0.00	34,152.08	34,152.08	34,152.08	0.00
33C001	312011	101	159101100		635,005.00	635,005.00	635,005.00	635,005.00	0.00
33C001	312011	101	171201100		0.00	13,707.60	13,707.60	13,707.60	0.00
33C001	312011	101	171401100		30,210.00	5,036.00	5,036.00	5,036.00	0.00
33C001	312012	101	113101100		0.00	49,433.00	49,433.00	49,433.00	0.00
33C001	312012	101	121101100		0.00	1,491,666.60	1,491,666.60	1,491,666.60	0.00
33C001	312012	101	131101100		0.00	225.00	225.00	225.00	0.00
33C001	312012	101	132101100		0.00	1,648.00	1,648.00	1,648.00	0.00
33C001	312012	101	142101201		0.00	5,029.00	5,029.00	5,029.00	0.00
33C001	312012	101	143101200		0.00	20,831.00	20,831.00	20,831.00	0.00
33C001	312012	101	144301200		0.00	154.00	154.00	154.00	0.00
33C001	312012	101	151101200		0.00	11,629.00	11,629.00	11,629.00	0.00
33C001	312012	101	154101218		0.00	54.50	54.50	54.50	0.00
33C001	312012	101	154401100		0.00	2,735.38	2,735.38	2,735.38	0.00
33C001	312012	101	154501100		0.00	945.00	945.00	945.00	0.00
33C001	312012	101	159101100		0.00	31,971.00	31,971.00	31,971.00	0.00
< MATERIALES Y SUMINISTROS.					3,549,689.00	6,055,498.33	6,055,498.33	6,055,498.33	0.00
33C001	122001	101	211101100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
33C001	122001	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	122001	101	214101200		40,000.00	39,991.45	39,991.45	39,991.45	0.00
33C001	122001	101	216101100		10,000.00	9,541.53	9,541.53	9,541.53	0.00
33C001	122001	101	221101100		15,000.00	4,140.00	4,140.00	4,140.00	0.00
33C001	122001	101	246101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	122001	101	254101100		1,000.00	0.00	0.00	0.00	0.00
33C001	122001	101	261101200		6,000.00	500.00	500.00	500.00	0.00
33C001	124012	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	124012	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	124012	101	214101200		25,000.00	24,994.66	24,994.66	24,994.66	0.00
33C001	124012	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	124012	101	221101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00
33C001	124012	101	244101100		0.00	283.00	283.00	283.00	0.00
33C001	124012	101	246101100		5,000.00	4,969.08	4,969.08	4,969.08	0.00
33C001	124012	101	249101100		0.00	1,583.00	1,583.00	1,583.00	0.00
33C001	124012	101	261101200		3,400.00	0.00	0.00	0.00	0.00
33C001	124012	101	294101100		0.00	1,000.00	1,000.00	1,000.00	0.00
33C001	124022	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	124022	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	124022	101	214101200		25,000.00	24,994.66	24,994.66	24,994.66	0.00
33C001	124022	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	124022	101	221101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00
33C001	124022	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	124022	101	261101200		3,400.00	0.00	0.00	0.00	0.00
33C001	124026	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	124026	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	124026	101	214101200		25,000.00	24,994.66	24,994.66	24,994.66	0.00
33C001	124026	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	124026	101	221101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00
33C001	124026	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	124026	101	254101100		1,000.00	965.00	965.00	965.00	0.00
33C001	124026	101	261101200		3,400.00	0.00	0.00	0.00	0.00
33C001	172013	101	212101100		357,173.00	0.00	0.00	0.00	0.00
33C001	184001	101	211101100		15,000.00	15,000.00	15,000.00	15,000.00	0.00
33C001	184001	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	184001	101	216101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	184001	101	221101100		6,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	211101100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
33C001	185002	101	211101200		57,500.00	35,972.11	35,972.11	35,972.11	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	185002	101	214101100		60,000.00	39,280.80	39,280.80	39,280.80	0.00
33C001	185002	101	214101200		350,000.00	349,925.29	349,925.29	349,925.29	0.00
33C001	185002	101	215101100		50,000.00	20,928.00	20,928.00	20,928.00	0.00
33C001	185002	101	216101100		55,000.00	14,426.48	14,426.48	14,426.48	0.00
33C001	185002	101	221101100		60,000.00	84,535.22	84,535.22	84,535.22	0.00
33C001	185002	101	223101100		3,000.00	2,175.85	2,175.85	2,175.85	0.00
33C001	185002	101	246101100		45,000.00	19,510.47	19,510.47	19,510.47	0.00
33C001	185002	101	247101100		1,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	248101100		44,216.00	0.00	0.00	0.00	0.00
33C001	185002	101	249101100		10,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	254101100		3,000.00	2,578.00	2,578.00	2,578.00	0.00
33C001	185002	101	261101200		220,800.00	182,850.86	182,850.86	182,850.86	0.00
33C001	185002	101	291101100		50,000.00	1,496.52	1,496.52	1,496.52	0.00
33C001	185002	101	292101100		30,000.00	313.20	313.20	313.20	0.00
33C001	185002	101	294101100		20,000.00	49,155.86	49,155.86	49,155.86	0.00
33C001	185002	101	296101200		0.00	39,775.33	39,775.33	39,775.33	0.00
33C001	185005	101	211101100		15,000.00	13,161.44	13,161.44	13,161.44	0.00
33C001	185005	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	185005	101	216101100		5,000.00	2,500.00	2,500.00	2,500.00	0.00
33C001	185005	101	221101100		6,000.00	2,332.00	2,332.00	2,332.00	0.00
33C001	264001	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	264001	101	211101166		0.00	12,000.00	12,000.00	12,000.00	0.00
33C001	264001	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	264001	101	214101200		5,000.00	4,998.93	4,998.93	4,998.93	0.00
33C001	264001	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264001	101	221101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	264001	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	264001	101	261101200		35,000.00	16,241.12	16,241.12	16,241.12	0.00
33C001	264002	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	264002	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	264002	101	214101200		20,000.00	19,995.73	19,995.73	19,995.73	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264002	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264002	101	221101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	264002	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	264002	101	261101200		35,000.00	10,230.03	10,230.03	10,230.03	0.00
33C001	264002	515	215101129		0.00	3,443,875.98	3,443,875.98	3,443,875.98	0.00
33C001	264003	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	264003	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	264003	101	214101200		25,000.00	24,994.10	24,994.10	24,994.10	0.00
33C001	264003	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264003	101	221101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	264003	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	264003	101	261101200		35,000.00	11,640.00	11,640.00	11,640.00	0.00
33C001	264004	101	211101129		100,000.00	103,865.13	103,865.13	103,865.13	0.00
33C001	264004	101	211101229		30,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	214101229		150,000.00	149,257.23	149,257.23	149,257.23	0.00
33C001	264004	101	216101129		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	264004	101	221101129		35,000.00	7,578.00	7,578.00	7,578.00	0.00
33C001	264004	101	246101129		20,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	261101229		24,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	264005	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	264005	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	264005	101	214101200		5,000.00	4,996.81	4,996.81	4,996.81	0.00
33C001	264005	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264005	101	221101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	264005	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	264005	101	261101200		35,000.00	20,823.55	20,823.55	20,823.55	0.00
33C001	264005	103	211101100		20,000.00	15,766.36	15,766.36	15,766.36	0.00
33C001	264005	103	214101100		0.00	597.83	597.83	597.83	0.00
33C001	264005	103	215101100		500.00	348.65	348.65	348.65	0.00
33C001	264005	103	221101100		280,000.00	264,618.62	264,618.62	264,618.62	0.00
33C001	264005	103	246101100		12,000.00	7,370.02	7,370.02	7,370.02	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264005	103	294101100		10,000.00	11,427.43	11,427.43	11,427.43	0.00
33C001	268006	101	21101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	268006	101	21101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	268006	101	21401200		15,000.00	14,996.46	14,996.46	14,996.46	0.00
33C001	268006	101	21601100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	268006	101	22101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	268006	101	24601100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	268006	101	26101200		35,000.00	25,712.47	25,712.47	25,712.47	0.00
33C001	312001	101	21101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312001	101	21101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312001	101	21601100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312001	101	22101100		6,000.00	0.00	0.00	0.00	0.00
33C001	312002	101	21101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312002	101	21101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312002	101	21401200		20,000.00	19,995.73	19,995.73	19,995.73	0.00
33C001	312002	101	21601100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312002	101	22101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00
33C001	312002	101	24601100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	312002	101	26101200		3,400.00	1,156.36	1,156.36	1,156.36	0.00
33C001	312005	101	21101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312005	101	21101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312005	101	21401200		20,000.00	19,995.73	19,995.73	19,995.73	0.00
33C001	312005	101	21601100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312005	101	22101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00
33C001	312005	101	24601100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	312005	101	26101200		3,400.00	0.00	0.00	0.00	0.00
33C001	312006	101	21101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312006	101	21101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312006	101	21401200		20,000.00	19,995.73	19,995.73	19,995.73	0.00
33C001	312006	101	21601100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312006	101	22101100		6,000.00	1,985.11	1,985.11	1,985.11	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312006	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	312006	101	253101100		2,000.00	2,160.50	2,160.50	2,160.50	0.00
33C001	312006	101	261101200		3,400.00	1,407.26	1,407.26	1,407.26	0.00
33C001	312007	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312007	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312007	101	214101200		10,000.00	9,994.86	9,994.86	9,994.86	0.00
33C001	312007	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312007	101	221101100		6,000.00	1,607.10	1,607.10	1,607.10	0.00
33C001	312007	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	312007	101	261101200		35,000.00	33,405.47	33,405.47	33,405.47	0.00
33C001	312009	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312009	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312009	101	214101200		25,000.00	24,994.12	24,994.12	24,994.12	0.00
33C001	312009	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312009	101	221101100		6,000.00	1,607.40	1,607.40	1,607.40	0.00
33C001	312009	101	246101100		5,000.00	0.00	0.00	0.00	0.00
33C001	312009	101	254101100		1,000.00	0.00	0.00	0.00	0.00
33C001	312009	101	261101200		36,000.00	18,000.00	18,000.00	18,000.00	0.00
33C001	312010	101	211101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312010	101	211101200		7,500.00	7,500.00	7,500.00	7,500.00	0.00
33C001	312010	101	214101200		20,000.00	19,995.73	19,995.73	19,995.73	0.00
33C001	312010	101	216101100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312010	101	221101100		6,000.00	1,985.34	1,985.34	1,985.34	0.00
33C001	312010	101	246101100		5,000.00	4,529.08	4,529.08	4,529.08	0.00
33C001	312010	101	261101200		3,600.00	2,100.00	2,100.00	2,100.00	0.00
33C001	312011	101	211101100		35,000.00	35,000.00	35,000.00	35,000.00	0.00
33C001	312011	101	211101200		7,500.00	3,519.59	3,519.59	3,519.59	0.00
33C001	312011	101	214101200		40,000.00	39,991.46	39,991.46	39,991.46	0.00
33C001	312011	101	216101100		10,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	312011	101	221101100		15,000.00	4,140.00	4,140.00	4,140.00	0.00
33C001	312011	101	246101100		15,000.00	10,000.05	10,000.05	10,000.05	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312011	101	261101200		6,000.00	2,941.86	2,941.86	2,941.86	0.00
« SERVICIOS GENERALES.					52,660,440.00	44,335,037.80	44,335,037.80	44,335,037.80	0.00
33C001	122001	101	313101100		0.00	17,306.60	17,306.60	17,306.60	0.00
33C001	122001	101	313101160		0.00	3,742.40	3,742.40	3,742.40	0.00
33C001	122001	101	313101200		15,000.00	16,257.60	16,257.60	16,257.60	0.00
33C001	122001	101	314101200		40,000.00	40,000.00	40,000.00	40,000.00	0.00
33C001	122001	101	317101200		16,000.00	16,000.00	16,000.00	16,000.00	0.00
33C001	122001	101	318101100		75,000.00	61,200.00	61,200.00	61,200.00	0.00
33C001	122001	101	319101200		9,600.00	8,183.41	8,183.41	8,183.41	0.00
33C001	122001	101	322101100		690,000.00	690,000.00	690,000.00	690,000.00	0.00
33C001	122001	101	336101200		25,000.00	20,075.96	20,075.96	20,075.96	0.00
33C001	122001	101	336201100		20,000.00	0.00	0.00	0.00	0.00
33C001	122001	101	338101200		147,924.00	147,924.00	147,924.00	147,924.00	0.00
33C001	122001	101	352101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	122001	101	355201100		10,000.00	0.00	0.00	0.00	0.00
33C001	122001	101	355301100		10,000.00	7,000.00	7,000.00	7,000.00	0.00
33C001	122001	101	358101100		102,000.00	102,000.00	102,000.00	102,000.00	0.00
33C001	122001	101	359101100		8,000.00	5,916.00	5,916.00	5,916.00	0.00
33C001	122001	101	361101200		10,000.00	0.00	0.00	0.00	0.00
33C001	122001	101	372201100		21,000.00	18,900.00	18,900.00	18,900.00	0.00
33C001	122001	101	392101100		600.00	0.00	0.00	0.00	0.00
33C001	122001	101	398101100		0.00	32,909.00	32,909.00	32,909.00	0.00
33C001	122001	101	398101200		346,627.00	273,472.00	273,472.00	273,472.00	0.00
33C001	122001	101	398201100		75,174.00	78,085.38	78,085.38	78,085.38	0.00
33C001	124012	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	124012	101	317101200		24,000.00	24,000.00	24,000.00	24,000.00	0.00
33C001	124012	101	319101200		9,600.00	8,183.41	8,183.41	8,183.41	0.00
33C001	124012	101	322101100		713,000.00	713,000.00	713,000.00	713,000.00	0.00
33C001	124012	101	336101200		5,700.00	4,576.78	4,576.78	4,576.78	0.00
33C001	124012	101	336201100		16,000.00	7,697.76	7,697.76	7,697.76	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	124012	101	336201160		0.00	2,028.60	2,028.60	2,028.60	0.00
33C001	124012	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	124012	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124012	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124012	101	358101100		31,000.00	23,708.54	23,708.54	23,708.54	0.00
33C001	124012	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	124012	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	124012	101	372201100		7,100.00	6,500.00	6,500.00	6,500.00	0.00
33C001	124012	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	124012	101	392101100		2,000.00	0.00	0.00	0.00	0.00
33C001	124012	101	398101100		0.00	1,473.00	1,473.00	1,473.00	0.00
33C001	124012	101	398101200		8,850.00	6,348.00	6,348.00	6,348.00	0.00
33C001	124012	101	398201100		7,255.00	6,568.20	6,568.20	6,568.20	0.00
33C001	124022	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	124022	101	322101100		713,000.00	713,000.00	713,000.00	713,000.00	0.00
33C001	124022	101	336101200		5,700.00	4,576.75	4,576.75	4,576.75	0.00
33C001	124022	101	336201100		16,000.00	10,629.64	10,629.64	10,629.64	0.00
33C001	124022	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	124022	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124022	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124022	101	358101100		31,000.00	23,708.54	23,708.54	23,708.54	0.00
33C001	124022	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	124022	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	124022	101	372201100		7,100.00	6,500.00	6,500.00	6,500.00	0.00
33C001	124022	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	124022	101	398101100		0.00	1,091.00	1,091.00	1,091.00	0.00
33C001	124022	101	398101200		6,549.00	4,697.00	4,697.00	4,697.00	0.00
33C001	124022	101	398201100		6,988.00	6,987.53	6,987.53	6,987.53	0.00
33C001	124026	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	124026	101	322101100		713,000.00	725,360.00	725,360.00	725,360.00	0.00
33C001	124026	101	336101200		5,800.00	4,659.39	4,659.39	4,659.39	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	124026	101	336201100		16,000.00	9,780.54	9,780.54	9,780.54	0.00
33C001	124026	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	124026	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124026	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	124026	101	358101100		31,000.00	23,708.54	23,708.54	23,708.54	0.00
33C001	124026	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	124026	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	124026	101	372201100		7,100.00	6,500.00	6,500.00	6,500.00	0.00
33C001	124026	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	124026	101	398101100		0.00	1,112.00	1,112.00	1,112.00	0.00
33C001	124026	101	398101200		6,672.00	4,784.00	4,784.00	4,784.00	0.00
33C001	124026	101	398201100		6,918.00	6,917.53	6,917.53	6,917.53	0.00
33C001	184001	101	372201100		5,000.00	126.00	126.00	126.00	0.00
33C001	185002	101	311201200		888,077.00	886,154.00	886,154.00	886,154.00	0.00
33C001	185002	101	313101160		0.00	7,873.72	7,873.72	7,873.72	0.00
33C001	185002	101	313101200		34,006.00	72,451.00	72,451.00	72,451.00	0.00
33C001	185002	101	314101200		125,000.00	125,000.00	125,000.00	125,000.00	0.00
33C001	185002	101	314101222		5,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	314101260		0.00	50,859.81	50,859.81	50,859.81	0.00
33C001	185002	101	317101200		55,000.00	51,134.73	51,134.73	51,134.73	0.00
33C001	185002	101	317101260		0.00	13,942.23	13,942.23	13,942.23	0.00
33C001	185002	101	318101100		5,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	319101200		50,000.00	41,418.45	41,418.45	41,418.45	0.00
33C001	185002	101	319101260		0.00	66,191.07	66,191.07	66,191.07	0.00
33C001	185002	101	322101100		6,058,654.00	1,795,422.00	1,795,422.00	1,795,422.00	0.00
33C001	185002	101	327101200		1,000,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	329101100		200,000.00	26,680.00	26,680.00	26,680.00	0.00
33C001	185002	101	336101200		100,000.00	80,353.58	80,353.58	80,353.58	0.00
33C001	185002	101	336201100		384,000.00	486,370.60	486,370.60	486,370.60	0.00
33C001	185002	101	338101200		650,100.00	650,100.00	650,100.00	650,100.00	0.00
33C001	185002	101	341101100		268,475.00	6,438.00	6,438.00	6,438.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	185002	101	343201200		5,588.00	4,202.82	4,202.82	4,202.82	0.00
33C001	185002	101	345101200		1,000,000.00	876,727.04	876,727.04	876,727.04	0.00
33C001	185002	101	345101260		0.00	8,162.26	8,162.26	8,162.26	0.00
33C001	185002	101	351101100		500,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	352101100		20,000.00	18,613.36	18,613.36	18,613.36	0.00
33C001	185002	101	353101100		500,000.00	397,704.67	397,704.67	397,704.67	0.00
33C001	185002	101	355201100		25,000.00	11,452.96	11,452.96	11,452.96	0.00
33C001	185002	101	355301100		25,000.00	11,000.00	11,000.00	11,000.00	0.00
33C001	185002	101	358101100		472,000.00	217,166.64	217,166.64	217,166.64	0.00
33C001	185002	101	359101100		31,010.00	9,169.80	9,169.80	9,169.80	0.00
33C001	185002	101	361101200		563,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	371101100		60,000.00	4,116.72	4,116.72	4,116.72	0.00
33C001	185002	101	372101100		30,216.00	0.00	0.00	0.00	0.00
33C001	185002	101	372201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
33C001	185002	101	375101100		100,000.00	3,324.00	3,324.00	3,324.00	0.00
33C001	185002	101	376101100		50,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	382201100		2,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	383101100		350,000.00	180,064.48	180,064.48	180,064.48	0.00
33C001	185002	101	385101100		80,000.00	0.00	0.00	0.00	0.00
33C001	185002	101	392101100		32,800.00	115,313.00	115,313.00	115,313.00	0.00
33C001	185002	101	396901225		40,000.00	59,731.76	59,731.76	59,731.76	0.00
33C001	185002	101	398101100		0.00	30,411.00	30,411.00	30,411.00	0.00
33C001	185002	101	398101200		182,461.00	480,023.00	480,023.00	480,023.00	0.00
33C001	185002	101	398201100		97,326.00	774,794.27	774,794.27	774,794.27	0.00
33C001	185005	101	372201100		5,000.00	334.60	334.60	334.60	0.00
33C001	264001	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	264001	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	264001	101	318101100		5,000.00	0.00	0.00	0.00	0.00
33C001	264001	101	319101200		9,600.00	8,183.41	8,183.41	8,183.41	0.00
33C001	264001	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	264001	101	336101200		10,700.00	8,620.98	8,620.98	8,620.98	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264001	101	336201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	264001	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	264001	101	355201100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264001	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264001	101	358101100		166,000.00	162,456.29	162,456.29	162,456.29	0.00
33C001	264001	101	359101100		8,000.00	7,945.50	7,945.50	7,945.50	0.00
33C001	264001	101	372201100		3,500.00	3,049.00	3,049.00	3,049.00	0.00
33C001	264001	101	372201166		0.00	14,700.00	14,700.00	14,700.00	0.00
33C001	264001	101	392101100		2,000.00	1,850.00	1,850.00	1,850.00	0.00
33C001	264001	101	398101100		0.00	1,107.00	1,107.00	1,107.00	0.00
33C001	264001	101	398101200		6,629.00	4,751.00	4,751.00	4,751.00	0.00
33C001	264001	101	398201100		7,430.00	6,769.51	6,769.51	6,769.51	0.00
33C001	264002	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	264002	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	264002	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	264002	101	336101200		5,700.00	4,576.78	4,576.78	4,576.78	0.00
33C001	264002	101	336201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	264002	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	264002	101	355201100		3,000.00	13,000.00	13,000.00	13,000.00	0.00
33C001	264002	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264002	101	358101100		67,000.00	67,000.00	67,000.00	67,000.00	0.00
33C001	264002	101	359101100		8,000.00	7,945.78	7,945.78	7,945.78	0.00
33C001	264002	101	372201100		3,500.00	3,050.00	3,050.00	3,050.00	0.00
33C001	264002	101	392101100		2,000.00	1,107.00	1,107.00	1,107.00	0.00
33C001	264002	101	398101100		0.00	15,945.00	15,945.00	15,945.00	0.00
33C001	264002	101	398101200		95,673.00	68,601.00	68,601.00	68,601.00	0.00
33C001	264002	101	398201100		114,722.00	97,845.14	97,845.14	97,845.14	0.00
33C001	264002	115	341101129		0.00	12,648.64	12,648.64	12,648.64	0.00
33C001	264002	115	349901129		25,000.00	0.00	0.00	0.00	0.00
33C001	264002	515	323101129		0.00	446,306.00	446,306.00	446,306.00	0.00
33C001	264002	515	323111129		0.00	1,161,772.15	1,161,772.15	1,161,772.15	0.00

**ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL**

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264002	515	334101129		0.00	181,888.40	181,888.40	181,888.40	0.00
33C001	264002	515	361101129		0.00	603,273.90	603,273.90	603,273.90	0.00
33C001	264002	515	361111129		0.00	570,929.59	570,929.59	570,929.59	0.00
33C001	264002	515	371111129		0.00	55,000.48	55,000.48	55,000.48	0.00
33C001	264002	515	372201129		0.00	311,526.78	311,526.78	311,526.78	0.00
33C001	264002	515	375111129		0.00	28,488.00	28,488.00	28,488.00	0.00
33C001	264003	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	264003	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	264003	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	264003	101	336101200		5,700.00	4,576.71	4,576.71	4,576.71	0.00
33C001	264003	101	336201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	264003	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	264003	101	355201100		3,000.00	10,000.00	10,000.00	10,000.00	0.00
33C001	264003	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264003	101	358101100		100,000.00	99,578.15	99,578.15	99,578.15	0.00
33C001	264003	101	359101100		8,000.00	7,945.80	7,945.80	7,945.80	0.00
33C001	264003	101	372201100		3,500.00	3,057.00	3,057.00	3,057.00	0.00
33C001	264003	101	392101100		2,000.00	1,848.00	1,848.00	1,848.00	0.00
33C001	264003	101	398101100		0.00	23,116.00	23,116.00	23,116.00	0.00
33C001	264003	101	398101200		138,688.00	99,442.00	99,442.00	99,442.00	0.00
33C001	264003	101	398201100		114,722.00	111,890.57	111,890.57	111,890.57	0.00
33C001	264003	115	318101129		0.00	623,557.22	623,557.22	623,557.22	0.00
33C001	264003	115	341101129		0.00	104,864.00	104,864.00	104,864.00	0.00
33C001	264003	115	349901129		46,400.00	0.00	0.00	0.00	0.00
33C001	264003	115	372201129		0.00	155,600.00	155,600.00	155,600.00	0.00
33C001	264004	101	313101229		35,000.00	35,000.00	35,000.00	35,000.00	0.00
33C001	264004	101	314101229		60,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	317101129		0.00	159,424.43	159,424.43	159,424.43	0.00
33C001	264004	101	317101229		250,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	319101229		300,000.00	141,018.87	141,018.87	141,018.87	0.00
33C001	264004	101	322101129		3,683,772.00	3,683,771.98	3,683,771.98	3,683,771.98	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264004	101	327101229		178,787.00	0.00	0.00	0.00	0.00
33C001	264004	101	336101229		100,000.00	76,305.49	76,305.49	76,305.49	0.00
33C001	264004	101	336201100		0.00	330,194.00	330,194.00	330,194.00	0.00
33C001	264004	101	338101229		427,182.00	159,232.52	159,232.52	159,232.52	0.00
33C001	264004	101	341101129		0.00	365,547.90	365,547.90	365,547.90	0.00
33C001	264004	101	355201129		70,000.00	34,196.40	34,196.40	34,196.40	0.00
33C001	264004	101	358101129		216,000.00	210,577.44	210,577.44	210,577.44	0.00
33C001	264004	101	359101129		50,000.00	23,585.10	23,585.10	23,585.10	0.00
33C001	264004	101	361101229		500,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	372201129		5,000.00	4,340.00	4,340.00	4,340.00	0.00
33C001	264004	101	383101129		300,000.00	0.00	0.00	0.00	0.00
33C001	264004	101	392101129		6,000.00	369.00	369.00	369.00	0.00
33C001	264004	101	398101100		0.00	1,000.00	1,000.00	1,000.00	0.00
33C001	264004	101	398101200		6,008.00	4,310.00	4,310.00	4,310.00	0.00
33C001	264004	101	399901229		15,129,080.00	11,584,545.90	11,584,545.90	11,584,545.90	0.00
33C001	264005	101	314101200		35,000.00	34,999.99	34,999.99	34,999.99	0.00
33C001	264005	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	264005	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	264005	101	336101200		5,700.00	4,576.71	4,576.71	4,576.71	0.00
33C001	264005	101	336201100		20,000.00	17,844.40	17,844.40	17,844.40	0.00
33C001	264005	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	264005	101	352101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	264005	101	355201100		3,000.00	5,880.00	5,880.00	5,880.00	0.00
33C001	264005	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	264005	101	358101100		100,000.00	99,578.15	99,578.15	99,578.15	0.00
33C001	264005	101	359101100		8,000.00	7,945.80	7,945.80	7,945.80	0.00
33C001	264005	101	372201100		3,500.00	3,057.00	3,057.00	3,057.00	0.00
33C001	264005	101	392101100		2,000.00	0.00	0.00	0.00	0.00
33C001	264005	101	398101100		0.00	15,976.00	15,976.00	15,976.00	0.00
33C001	264005	101	398101200		95,848.00	68,724.00	68,724.00	68,724.00	0.00
33C001	264005	101	398201100		44,660.00	38,270.21	38,270.21	38,270.21	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264005	103	319101100		15,000.00	7,029.60	7,029.60	7,029.60	0.00
33C001	264005	103	322101100		60,000.00	0.00	0.00	0.00	0.00
33C001	264005	103	323101100		50,000.00	0.00	0.00	0.00	0.00
33C001	264005	103	329101100		120,000.00	193,297.60	193,297.60	193,297.60	0.00
33C001	264005	103	329111100		0.00	33,260.00	33,260.00	33,260.00	0.00
33C001	264005	103	336201100		0.00	73,920.42	73,920.42	73,920.42	0.00
33C001	264005	103	337101100		0.00	29,000.00	29,000.00	29,000.00	0.00
33C001	264005	103	364101100		2,000.00	0.00	0.00	0.00	0.00
33C001	264005	103	372201100		6,000.00	6,000.00	6,000.00	6,000.00	0.00
33C001	264005	103	382201100		12,000.00	12,899.48	12,899.48	12,899.48	0.00
33C001	264005	103	383101100		279,240.00	237,800.00	237,800.00	237,800.00	0.00
33C001	268006	101	314101200		35,000.00	34,533.53	34,533.53	34,533.53	0.00
33C001	268006	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	268006	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	268006	101	336101200		5,800.00	4,659.42	4,659.42	4,659.42	0.00
33C001	268006	101	336201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	268006	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	268006	101	355201100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	268006	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	268006	101	358101100		100,000.00	99,578.15	99,578.15	99,578.15	0.00
33C001	268006	101	359101100		8,000.00	7,945.80	7,945.80	7,945.80	0.00
33C001	268006	101	361101200		60,000.00	0.00	0.00	0.00	0.00
33C001	268006	101	372201100		3,500.00	3,057.00	3,057.00	3,057.00	0.00
33C001	268006	101	392101100		2,000.00	1,848.00	1,848.00	1,848.00	0.00
33C001	268006	101	398101100		0.00	5,765.00	5,765.00	5,765.00	0.00
33C001	268006	101	398101200		34,594.00	24,806.00	24,806.00	24,806.00	0.00
33C001	312001	101	335101100		1,000,000.00	0.00	0.00	0.00	0.00
33C001	312001	101	336201100		50,000.00	0.00	0.00	0.00	0.00
33C001	312001	101	398101100		0.00	455.00	455.00	455.00	0.00
33C001	312001	101	398101200		3,628.00	2,822.00	2,822.00	2,822.00	0.00
33C001	312002	101	314101200		35,000.00	17,242.43	17,242.43	17,242.43	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312002	101	322101100		713,000.00	713,000.00	713,000.00	713,000.00	0.00
33C001	312002	101	336101200		5,700.00	4,576.82	4,576.82	4,576.82	0.00
33C001	312002	101	336201100		16,000.00	16,000.00	16,000.00	16,000.00	0.00
33C001	312002	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	312002	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312002	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312002	101	358101100		31,000.00	23,239.94	23,239.94	23,239.94	0.00
33C001	312002	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	312002	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	312002	101	372201100		7,100.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312002	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	312002	101	398101100		0.00	16,261.00	16,261.00	16,261.00	0.00
33C001	312002	101	398101200		97,562.00	69,954.00	69,954.00	69,954.00	0.00
33C001	312002	101	398201100		53,728.00	59,068.98	59,068.98	59,068.98	0.00
33C001	312005	101	314101200		35,000.00	9,619.32	9,619.32	9,619.32	0.00
33C001	312005	101	322101100		713,000.00	713,000.00	713,000.00	713,000.00	0.00
33C001	312005	101	336101200		10,700.00	8,592.69	8,592.69	8,592.69	0.00
33C001	312005	101	336201100		16,000.00	10,419.00	10,419.00	10,419.00	0.00
33C001	312005	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	312005	101	352101100		10,000.00	9,161.60	9,161.60	9,161.60	0.00
33C001	312005	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312005	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312005	101	358101100		31,000.00	23,239.94	23,239.94	23,239.94	0.00
33C001	312005	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	312005	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	312005	101	372201100		7,100.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312005	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	312005	101	398101100		0.00	2,531.00	2,531.00	2,531.00	0.00
33C001	312005	101	398101200		15,198.00	10,901.00	10,901.00	10,901.00	0.00
33C001	312005	101	398201100		6,908.00	4,432.57	4,432.57	4,432.57	0.00
33C001	312006	101	314101200		35,000.00	9,619.32	9,619.32	9,619.32	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312006	101	322101100		713,000.00	725,805.00	725,805.00	725,805.00	0.00
33C001	312006	101	325201100		0.00	12,823.38	12,823.38	12,823.38	0.00
33C001	312006	101	336101200		5,700.00	4,576.82	4,576.82	4,576.82	0.00
33C001	312006	101	336201100		16,000.00	15,778.09	15,778.09	15,778.09	0.00
33C001	312006	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	312006	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312006	101	355301100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312006	101	358101100		31,000.00	23,239.93	23,239.93	23,239.93	0.00
33C001	312006	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	312006	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	312006	101	372201100		7,100.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312006	101	383101100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	312006	101	398101100		0.00	18,088.00	18,088.00	18,088.00	0.00
33C001	312006	101	398101200		108,527.00	77,817.00	77,817.00	77,817.00	0.00
33C001	312006	101	398201100		7,518.00	4,344.53	4,344.53	4,344.53	0.00
33C001	312007	101	314101200		35,000.00	9,619.32	9,619.32	9,619.32	0.00
33C001	312007	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	312007	101	322101100		485,000.00	485,000.00	485,000.00	485,000.00	0.00
33C001	312007	101	336101200		10,700.00	8,592.72	8,592.72	8,592.72	0.00
33C001	312007	101	336201100		20,000.00	20,000.00	20,000.00	20,000.00	0.00
33C001	312007	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	312007	101	355201100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312007	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312007	101	358101100		100,000.00	99,578.15	99,578.15	99,578.15	0.00
33C001	312007	101	359101100		8,000.00	7,945.80	7,945.80	7,945.80	0.00
33C001	312007	101	372201100		5,000.00	3,447.00	3,447.00	3,447.00	0.00
33C001	312007	101	392101100		2,000.00	1,849.00	1,849.00	1,849.00	0.00
33C001	312007	101	398101100		0.00	3,140.00	3,140.00	3,140.00	0.00
33C001	312007	101	398101200		18,839.00	13,508.00	13,508.00	13,508.00	0.00
33C001	312007	101	398201100		8,925.00	7,140.00	7,140.00	7,140.00	0.00
33C001	312009	101	314101200		35,000.00	9,619.32	9,619.32	9,619.32	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312009	101	317101200		12,000.00	12,000.00	12,000.00	12,000.00	0.00
33C001	312009	101	322101100		480,000.00	480,000.00	480,000.00	480,000.00	0.00
33C001	312009	101	336101200		5,700.00	4,576.82	4,576.82	4,576.82	0.00
33C001	312009	101	336201100		120,000.00	80,498.20	80,498.20	80,498.20	0.00
33C001	312009	101	338101200		21,500.00	21,500.00	21,500.00	21,500.00	0.00
33C001	312009	101	355201100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312009	101	355301100		3,000.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312009	101	358101100		100,000.00	99,578.15	99,578.15	99,578.15	0.00
33C001	312009	101	359101100		8,000.00	7,945.80	7,945.80	7,945.80	0.00
33C001	312009	101	372201100		3,500.00	1,770.00	1,770.00	1,770.00	0.00
33C001	312009	101	392101100		2,000.00	1,117.00	1,117.00	1,117.00	0.00
33C001	312009	101	398101100		0.00	2,100.00	2,100.00	2,100.00	0.00
33C001	312009	101	398101200		12,607.00	3,265.00	3,265.00	3,265.00	0.00
33C001	312009	101	398201100		8,201.00	4,344.53	4,344.53	4,344.53	0.00
33C001	312010	101	322101100		714,000.00	726,805.00	726,805.00	726,805.00	0.00
33C001	312010	101	336101200		5,700.00	4,576.82	4,576.82	4,576.82	0.00
33C001	312010	101	336201100		16,000.00	15,921.86	15,921.86	15,921.86	0.00
33C001	312010	101	338101200		63,500.00	63,500.00	63,500.00	63,500.00	0.00
33C001	312010	101	355201100		2,000.00	2,000.00	2,000.00	2,000.00	0.00
33C001	312010	101	355301100		2,000.00	1,223.20	1,223.20	1,223.20	0.00
33C001	312010	101	358101100		31,000.00	23,239.93	23,239.93	23,239.93	0.00
33C001	312010	101	359101100		4,000.00	3,944.00	3,944.00	3,944.00	0.00
33C001	312010	101	361101200		15,000.00	0.00	0.00	0.00	0.00
33C001	312010	101	372201100		7,100.00	3,000.00	3,000.00	3,000.00	0.00
33C001	312010	101	383101100		30,000.00	143,076.40	143,076.40	143,076.40	0.00
33C001	312010	101	398101100		0.00	17,578.00	17,578.00	17,578.00	0.00
33C001	312010	101	398101200		105,459.00	75,616.00	75,616.00	75,616.00	0.00
33C001	312010	101	398201100		8,535.00	4,344.53	4,344.53	4,344.53	0.00
33C001	312011	101	313101100		0.00	11,233.17	11,233.17	11,233.17	0.00
33C001	312011	101	313101160		0.00	3,742.43	3,742.43	3,742.43	0.00
33C001	312011	101	313101200		15,000.00	2,123.40	2,123.40	2,123.40	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	312011	101	314101200		40,000.00	40,000.00	40,000.00	40,000.00	0.00
33C001	312011	101	317101200		16,000.00	16,000.00	16,000.00	16,000.00	0.00
33C001	312011	101	318101100		75,000.00	61,200.00	61,200.00	61,200.00	0.00
33C001	312011	101	322101100		690,000.00	690,000.00	690,000.00	690,000.00	0.00
33C001	312011	101	336101200		20,000.00	16,070.71	16,070.71	16,070.71	0.00
33C001	312011	101	336201100		20,000.00	0.00	0.00	0.00	0.00
33C001	312011	101	338101200		147,924.00	147,924.00	147,924.00	147,924.00	0.00
33C001	312011	101	352101100		5,000.00	5,000.00	5,000.00	5,000.00	0.00
33C001	312011	101	355201100		10,000.00	0.00	0.00	0.00	0.00
33C001	312011	101	355301100		10,000.00	6,333.60	6,333.60	6,333.60	0.00
33C001	312011	101	358101100		102,000.00	83,204.32	83,204.32	83,204.32	0.00
33C001	312011	101	359101100		8,000.00	5,916.00	5,916.00	5,916.00	0.00
33C001	312011	101	361101200		10,000.00	0.00	0.00	0.00	0.00
33C001	312011	101	372201100		21,000.00	18,900.00	18,900.00	18,900.00	0.00
33C001	312011	101	392101100		600.00	374.00	374.00	374.00	0.00
33C001	312011	101	398101100		0.00	6,793.00	6,793.00	6,793.00	0.00
33C001	312011	101	398101200		40,762.00	29,228.00	29,228.00	29,228.00	0.00
33C001	312011	101	398201100		16,314.00	11,183.58	11,183.58	11,183.58	0.00
33C001	312012	101	372201100		0.00	1,287.00	1,287.00	1,287.00	0.00
33C001	312012	101	392101100		0.00	369.00	369.00	369.00	0.00
33C001	312012	101	398101200		0.00	5,541.00	5,541.00	5,541.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					654,560,760.00	446,801,380.58	446,801,380.58	446,801,380.58	0.00
33C001	122025	101	441901129		0.00	11,426,428.80	11,426,428.80	11,426,428.80	0.00
33C001	185002	101	442101166		15,000,000.00	0.00	0.00	0.00	0.00
33C001	264002	515	441901129		15,801,531.00	8,429,923.00	8,429,923.00	8,429,923.00	0.00
33C001	264002	515	441911129		0.00	726,925.88	726,925.88	726,925.88	0.00
33C001	264002	515	442101129		45,000,000.00	33,232,453.76	33,232,453.76	33,232,453.76	0.00
33C001	264002	515	442111129		0.00	3,257,187.53	3,257,187.53	3,257,187.53	0.00
33C001	264003	101	441901166		0.00	3,770,155.03	3,770,155.03	3,770,155.03	0.00
33C001	264003	101	442101166		0.00	4,647,057.77	4,647,057.77	4,647,057.77	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
33C001	264003	115	441901129		34,787,713.00	27,517,420.03	27,517,420.03	27,517,420.03	0.00
33C001	264003	115	442101129		12,715,702.00	11,931,552.11	11,931,552.11	11,931,552.11	0.00
33C001	264003	115	442101166		0.00	15,209.47	15,209.47	15,209.47	0.00
33C001	264004	101	441901129		531,255,814.00	326,144,218.20	326,144,218.20	326,144,218.20	0.00
33C001	312007	115	441901129		0.00	983,840.00	983,840.00	983,840.00	0.00
33C001	312012	101	446101100		0.00	14,719,009.00	14,719,009.00	14,719,009.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	1,123,124.42	1,123,124.42	1,123,124.42	0.00
33C001	122001	101	511102160		0.00	22,504.00	22,504.00	22,504.00	0.00
33C001	185002	101	511102160		0.00	2,250.40	2,250.40	2,250.40	0.00
33C001	185002	101	523102160		0.00	1,843.39	1,843.39	1,843.39	0.00
33C001	264004	101	511102129	A33012003	0.00	41,323.26	41,323.26	41,323.26	0.00
33C001	264004	101	515102229	A33012001	0.00	196,504.00	196,504.00	196,504.00	0.00
33C001	264004	101	519102129	A33012003	0.00	1,664.60	1,664.60	1,664.60	0.00
33C001	264004	101	565102129	A33012003	0.00	14,765.15	14,765.15	14,765.15	0.00
33C001	264004	101	569102129	A33012003	0.00	4,477.60	4,477.60	4,477.60	0.00
33C001	264005	115	515102229	A33012005	0.00	781,371.36	781,371.36	781,371.36	0.00
33C001	312002	101	523102160		0.00	42,131.20	42,131.20	42,131.20	0.00
33C001	312006	101	511102100	A33012002	0.00	6,449.02	6,449.02	6,449.02	0.00
33C001	312006	101	519102100	A33012002	0.00	5,724.60	5,724.60	5,724.60	0.00
33C001	312011	101	511102160		0.00	2,115.84	2,115.84	2,115.84	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE PROTECCIÓN CIVIL					132,832,434.00	126,659,848.52	126,659,848.52	126,659,848.52	0.00
« SERVICIOS PERSONALES.					94,303,827.00	86,567,494.69	86,567,494.69	86,567,494.69	0.00
34C001	172002	101	113101100		894,678.00	855,527.00	855,527.00	855,527.00	0.00
34C001	172002	101	113201100		447,645.00	472,205.60	472,205.60	472,205.60	0.00
34C001	172002	101	121101100		35,612,198.00	32,397,067.79	32,397,067.79	32,397,067.79	0.00
34C001	172002	101	131101100		10,125.00	13,841.10	13,841.10	13,841.10	0.00
34C001	172002	101	132101100		32,761.00	66,637.49	66,637.49	66,637.49	0.00
34C001	172002	101	132301100		266,745.00	266,745.00	266,745.00	266,745.00	0.00
34C001	172002	101	134101100		11,000.00	8,003.00	8,003.00	8,003.00	0.00
34C001	172002	101	134301100		18,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	141101201		207,117.00	188,026.29	188,026.29	188,026.29	0.00
34C001	172002	101	141101203		36,960.00	56,757.00	56,757.00	56,757.00	0.00
34C001	172002	101	142101201		161,032.00	161,032.00	161,032.00	161,032.00	0.00
34C001	172002	101	142101203		26,923.00	42,043.00	42,043.00	42,043.00	0.00
34C001	172002	101	143101200		225,269.00	225,269.00	225,269.00	225,269.00	0.00
34C001	172002	101	144101200		152,322.00	152,322.00	152,322.00	152,322.00	0.00
34C001	172002	101	144301200		8,493.00	8,493.00	8,493.00	8,493.00	0.00
34C001	172002	101	151101200		193,366.00	193,366.00	193,366.00	193,366.00	0.00
34C001	172002	101	154101218		252,248.00	141,892.95	141,892.95	141,892.95	0.00
34C001	172002	101	154201100		0.00	3,481.75	3,481.75	3,481.75	0.00
34C001	172002	101	154401100		68,816.00	131,854.32	131,854.32	131,854.32	0.00
34C001	172002	101	154501100		50,483.00	187,945.42	187,945.42	187,945.42	0.00
34C001	172002	101	154601100		150,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	154701100		27,000.00	7,809.50	7,809.50	7,809.50	0.00
34C001	172002	101	154801100		124,000.00	126,087.11	126,087.11	126,087.11	0.00
34C001	172002	101	159101100		4,045,067.00	4,659,613.17	4,659,613.17	4,659,613.17	0.00
34C001	172002	101	159301100		20,000.00	9,821.25	9,821.25	9,821.25	0.00
34C001	172002	101	159901100		14,049.00	9,650.00	9,650.00	9,650.00	0.00
34C001	172002	101	171201100		42,052.00	33,713.40	33,713.40	33,713.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	172002	101	171301100		9,865.00	4,050.00	4,050.00	4,050.00	0.00
34C001	172003	101	121101100		5,938,002.00	3,930,143.56	3,930,143.56	3,930,143.56	0.00
34C001	172006	101	121101100		3,958,668.00	3,956,168.00	3,956,168.00	3,956,168.00	0.00
34C001	172008	101	113101100		313,355.00	306,942.00	306,942.00	306,942.00	0.00
34C001	172008	101	113201100		71,864.00	71,864.00	71,864.00	71,864.00	0.00
34C001	172008	101	121101100		20,303,969.00	20,303,969.00	20,303,969.00	20,303,969.00	0.00
34C001	172008	101	131101100		1,510.00	1,464.00	1,464.00	1,464.00	0.00
34C001	172008	101	132101100		5,998.00	5,998.00	5,998.00	5,998.00	0.00
34C001	172008	101	132301100		18,485.00	6,608.48	6,608.48	6,608.48	0.00
34C001	172008	101	134201100		20,000.00	0.00	0.00	0.00	0.00
34C001	172008	101	141101201		77,160.00	69,166.62	69,166.62	69,166.62	0.00
34C001	172008	101	142101201		48,726.00	48,726.00	48,726.00	48,726.00	0.00
34C001	172008	101	143101200		29,850.00	29,850.00	29,850.00	29,850.00	0.00
34C001	172008	101	144301200		1,313.00	1,313.00	1,313.00	1,313.00	0.00
34C001	172008	101	151101200		8,973.00	8,973.00	8,973.00	8,973.00	0.00
34C001	172008	101	154401100		22,733.00	22,733.00	22,733.00	22,733.00	0.00
34C001	172008	101	154501100		12,085.00	12,085.00	12,085.00	12,085.00	0.00
34C001	172008	101	159101100		1,239,944.00	1,228,684.00	1,228,684.00	1,228,684.00	0.00
34C001	172008	101	171201100		1,591.00	0.00	0.00	0.00	0.00
34C001	172008	101	171301100		1,063.00	0.00	0.00	0.00	0.00
34C001	172009	101	121101100		9,260,596.00	9,260,596.00	9,260,596.00	9,260,596.00	0.00
34C001	172009	101	134201106		0.00	14,662.00	14,662.00	14,662.00	0.00
34C001	172009	101	154101100		0.00	54,495.00	54,495.00	54,495.00	0.00
34C001	172009	101	171101100		0.00	12,850.00	12,850.00	12,850.00	0.00
34C001	172009	101	171401100		50,000.00	835.62	835.62	835.62	0.00
34C001	185002	101	113101100		4,937,486.00	1,440,036.41	1,440,036.41	1,440,036.41	0.00
34C001	185002	101	113201100		140,492.00	285,492.00	285,492.00	285,492.00	0.00
34C001	185002	101	121101100		1,370,984.00	1,370,983.99	1,370,983.99	1,370,983.99	0.00
34C001	185002	101	131101100		8,365.00	8,315.50	8,315.50	8,315.50	0.00
34C001	185002	101	132101100		16,240.00	16,240.00	16,240.00	16,240.00	0.00
34C001	185002	101	132301100		1,014,770.00	1,407,541.18	1,407,541.18	1,407,541.18	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	185002	101	141101201		85,762.00	76,877.48	76,877.48	76,877.48	0.00
34C001	185002	101	142101201		188,319.00	188,319.00	188,319.00	188,319.00	0.00
34C001	185002	101	143101200		154,881.00	154,881.00	154,881.00	154,881.00	0.00
34C001	185002	101	144101200		37,678.00	37,678.00	37,678.00	37,678.00	0.00
34C001	185002	101	144301200		995.00	995.00	995.00	995.00	0.00
34C001	185002	101	151101200		92,661.00	92,661.00	92,661.00	92,661.00	0.00
34C001	185002	101	154101218		39,794.00	22,384.66	22,384.66	22,384.66	0.00
34C001	185002	101	154401100		33,451.00	33,451.00	33,451.00	33,451.00	0.00
34C001	185002	101	154501100		37,432.00	37,432.00	37,432.00	37,432.00	0.00
34C001	185002	101	159101100		1,614,989.00	1,596,469.05	1,596,469.05	1,596,469.05	0.00
34C001	185002	101	171201100		26,357.00	26,357.00	26,357.00	26,357.00	0.00
34C001	185002	101	171301100		9,072.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					4,595,957.00	5,100,031.39	5,100,031.39	5,100,031.39	0.00
34C001	172002	101	214101100		230,000.00	489,955.05	489,955.05	489,955.05	0.00
34C001	172002	101	217101100		85,000.00	970.80	970.80	970.80	0.00
34C001	172002	101	221101100		327,985.00	383,193.55	383,193.55	383,193.55	0.00
34C001	172002	101	223101100		125.00	0.00	0.00	0.00	0.00
34C001	172002	101	242101100		3,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	247101100		15,000.00	610.95	610.95	610.95	0.00
34C001	172002	101	261101200		661,268.00	871,354.89	871,354.89	871,354.89	0.00
34C001	172002	101	271101200		189,651.00	0.00	0.00	0.00	0.00
34C001	172002	101	272101200		40,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	292101100		5,000.00	29,909.40	29,909.40	29,909.40	0.00
34C001	172002	101	293101100		0.00	333.00	333.00	333.00	0.00
34C001	172002	101	294101100		64,535.00	66,535.00	66,535.00	66,535.00	0.00
34C001	172008	101	261101200		645,794.00	645,794.00	645,794.00	645,794.00	0.00
34C001	172009	101	211101200		170,000.00	123,540.00	123,540.00	123,540.00	0.00
34C001	172009	101	215101100		0.00	57,000.00	57,000.00	57,000.00	0.00
34C001	172009	101	221101100		263,015.00	439,522.56	439,522.56	439,522.56	0.00
34C001	172009	101	223101100		1,875.00	290.00	290.00	290.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	172009	101	249101100		30,000.00	19,989.20	19,989.20	19,989.20	0.00
34C001	172009	101	255101100		3,000.00	0.00	0.00	0.00	0.00
34C001	172009	101	271101200		10,349.00	0.00	0.00	0.00	0.00
34C001	172009	101	272101100		0.00	25,247.23	25,247.23	25,247.23	0.00
34C001	172009	101	294101100		25,465.00	25,431.44	25,431.44	25,431.44	0.00
34C001	172009	101	296101100		0.00	52,297.26	52,297.26	52,297.26	0.00
34C001	172009	101	296101200		150,000.00	146,249.32	146,249.32	146,249.32	0.00
34C001	172009	101	298101100		6,000.00	3,421.00	3,421.00	3,421.00	0.00
34C001	185002	101	211101100		500,000.00	451,654.75	451,654.75	451,654.75	0.00
34C001	185002	101	212101100		5,000.00	31,477.20	31,477.20	31,477.20	0.00
34C001	185002	101	214101200		200,000.00	319,421.95	319,421.95	319,421.95	0.00
34C001	185002	101	215101100		180,000.00	162,005.70	162,005.70	162,005.70	0.00
34C001	185002	101	216101100		150,000.00	149,942.81	149,942.81	149,942.81	0.00
34C001	185002	101	245101100		4,000.00	0.00	0.00	0.00	0.00
34C001	185002	101	246101100		65,000.00	54,601.08	54,601.08	54,601.08	0.00
34C001	185002	101	248101100		30,000.00	165,480.60	165,480.60	165,480.60	0.00
34C001	185002	101	253101100		4,000.00	1,089.30	1,089.30	1,089.30	0.00
34C001	185002	101	261101200		425,601.00	357,666.53	357,666.53	357,666.53	0.00
34C001	185002	101	291101100		105,294.00	25,046.82	25,046.82	25,046.82	0.00
« SERVICIOS GENERALES.					33,832,650.00	34,426,776.60	34,426,776.60	34,426,776.60	0.00
34C001	124022	101	383101100		350,000.00	149,997.28	149,997.28	149,997.28	0.00
34C001	172002	101	311201200		203,238.00	203,238.00	203,238.00	203,238.00	0.00
34C001	172002	101	313101200		13,764.00	10,347.00	10,347.00	10,347.00	0.00
34C001	172002	101	314101200		74,538.00	74,538.00	74,538.00	74,538.00	0.00
34C001	172002	101	314101260		0.00	37,416.34	37,416.34	37,416.34	0.00
34C001	172002	101	317101200		200,000.00	94,568.26	94,568.26	94,568.26	0.00
34C001	172002	101	317101260		0.00	9,830.14	9,830.14	9,830.14	0.00
34C001	172002	101	318101100		2,000.00	9,497.13	9,497.13	9,497.13	0.00
34C001	172002	101	319101260		0.00	58,069.41	58,069.41	58,069.41	0.00
34C001	172002	101	329101100		757,999.00	469,413.20	469,413.20	469,413.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	172002	101	336101100		350,000.00	591,816.04	591,816.04	591,816.04	0.00
34C001	172002	101	336101260		0.00	36,401.26	36,401.26	36,401.26	0.00
34C001	172002	101	336201100		100,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	341101100		10,000.00	76,377.46	76,377.46	76,377.46	0.00
34C001	172002	101	347101100		20,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	353101100		48,936.00	48,109.60	48,109.60	48,109.60	0.00
34C001	172002	101	355101100		70,000.00	64,991.27	64,991.27	64,991.27	0.00
34C001	172002	101	355201100		400,000.00	639,382.16	639,382.16	639,382.16	0.00
34C001	172002	101	357101100		150,000.00	66,929.00	66,929.00	66,929.00	0.00
34C001	172002	101	364101100		15,000.00	18,825.62	18,825.62	18,825.62	0.00
34C001	172002	101	371101100		20,257.00	0.00	0.00	0.00	0.00
34C001	172002	101	371201100		100,000.00	28,882.75	28,882.75	28,882.75	0.00
34C001	172002	101	372101100		2,671.00	5,085.73	5,085.73	5,085.73	0.00
34C001	172002	101	372401100		10,000.00	0.00	0.00	0.00	0.00
34C001	172002	101	375101100		7,785.00	14,279.80	14,279.80	14,279.80	0.00
34C001	172002	101	376101100		78,870.00	78,870.00	78,870.00	78,870.00	0.00
34C001	172002	101	379101100		25,000.00	23,780.00	23,780.00	23,780.00	0.00
34C001	172002	101	383101100		1,000,000.00	823,786.78	823,786.78	823,786.78	0.00
34C001	172002	101	385101100		132,046.00	0.00	0.00	0.00	0.00
34C001	172002	101	398101200		0.00	88,327.00	88,327.00	88,327.00	0.00
34C001	172003	654	335111100		0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
34C001	172007	101	372201100		99,329.00	136,062.20	136,062.20	136,062.20	0.00
34C001	172008	101	311201200		32,737.00	32,737.00	32,737.00	32,737.00	0.00
34C001	172008	101	313101200		9,930.00	7,827.00	7,827.00	7,827.00	0.00
34C001	172008	101	314101200		70,615.00	70,615.00	70,615.00	70,615.00	0.00
34C001	172008	101	363101100		300,000.00	0.00	0.00	0.00	0.00
34C001	172008	101	371201100		0.00	46,555.25	46,555.25	46,555.25	0.00
34C001	172009	101	313101260		0.00	322.00	322.00	322.00	0.00
34C001	172009	101	314101200		9,530.00	89,530.00	89,530.00	89,530.00	0.00
34C001	172009	101	322101100		11,648,355.00	11,648,354.19	11,648,354.19	11,648,354.19	0.00
34C001	172009	101	326101100		4,000.00	0.00	0.00	0.00	0.00

Cuenta Pública 2012

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	172009	101	329101100		192,001.00	646,423.60	646,423.60	646,423.60	0.00
34C001	172009	101	335101100		7,555,849.00	5,639,107.72	5,639,107.72	5,639,107.72	0.00
34C001	172009	101	336101200		0.00	128,620.37	128,620.37	128,620.37	0.00
34C001	172009	101	338101200		261,715.00	278,712.24	278,712.24	278,712.24	0.00
34C001	172009	101	345101260		0.00	26,437.00	26,437.00	26,437.00	0.00
34C001	172009	101	359101100		78,000.00	86,508.16	86,508.16	86,508.16	0.00
34C001	172009	101	371101100		20,257.00	18,914.00	18,914.00	18,914.00	0.00
34C001	172009	101	372101100		22,329.00	23,057.00	23,057.00	23,057.00	0.00
34C001	172009	101	372201100		650,671.00	608,302.80	608,302.80	608,302.80	0.00
34C001	172009	101	375101100		42,215.00	42,215.00	42,215.00	42,215.00	0.00
34C001	172009	101	376101100		158,693.00	52,187.15	52,187.15	52,187.15	0.00
34C001	172009	101	381101100		5,000.00	0.00	0.00	0.00	0.00
34C001	172009	101	382201100		20,000.00	0.00	0.00	0.00	0.00
34C001	172009	101	385101100		47,954.00	0.00	0.00	0.00	0.00
34C001	172009	101	396901225		80,000.00	80,000.00	80,000.00	80,000.00	0.00
34C001	185002	101	314101200		245,317.00	245,317.00	245,317.00	245,317.00	0.00
34C001	185002	101	319101200		712,609.00	691,187.65	691,187.65	691,187.65	0.00
34C001	185002	101	322101100		2,354,541.00	2,354,541.00	2,354,541.00	2,354,541.00	0.00
34C001	185002	101	334101200		311,772.00	278,200.00	278,200.00	278,200.00	0.00
34C001	185002	101	335101100		899,967.00	566,892.28	566,892.28	566,892.28	0.00
34C001	185002	101	336101200		102,676.00	102,676.00	102,676.00	102,676.00	0.00
34C001	185002	101	338101200		874,422.00	874,422.00	874,422.00	874,422.00	0.00
34C001	185002	101	343201200		450.00	373.07	373.07	373.07	0.00
34C001	185002	101	345101200		851,759.00	764,217.23	764,217.23	764,217.23	0.00
34C001	185002	101	351101100		600,000.00	64,239.06	64,239.06	64,239.06	0.00
34C001	185002	101	352101100		10,000.00	0.00	0.00	0.00	0.00
34C001	185002	101	353101100		151,064.00	144,388.18	144,388.18	144,388.18	0.00
34C001	185002	101	355301100		90,000.00	0.00	0.00	0.00	0.00
34C001	185002	101	358101100		626,789.00	563,253.41	563,253.41	563,253.41	0.00
34C001	185002	101	392101100		100,000.00	207,481.00	207,481.00	207,481.00	0.00
34C001	185002	101	398101200		250,000.00	249,869.00	249,869.00	249,869.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34C001	185002	101	398201100		200,000.00	434,472.81	434,472.81	434,472.81	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					100,000.00	0.00	0.00	0.00	0.00
34C001	172009	101	441901100		100,000.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	565,545.84	565,545.84	565,545.84	0.00
34C001	172009	101	542102100	A34012001	0.00	565,545.84	565,545.84	565,545.84	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERA					683,529,014.00	621,917,402.02	621,917,402.02	621,917,402.02	0.00
« SERVICIOS PERSONALES.					485,264,954.00	522,492,821.05	522,492,821.05	522,492,821.05	0.00
34PDHB	124022	102	159301100		683,449.00	758,200.50	758,200.50	758,200.50	0.00
34PDHB	172012	102	112101100		112,020,060.00	101,263,701.11	101,263,701.11	101,263,701.11	0.00
34PDHB	172012	102	112111100		0.00	8,971,613.94	8,971,613.94	8,971,613.94	0.00
34PDHB	172012	102	113101100		1,981,922.00	1,746,001.00	1,746,001.00	1,746,001.00	0.00
34PDHB	172012	102	113111100		0.00	75,930.00	75,930.00	75,930.00	0.00
34PDHB	172012	102	121101100		0.00	7,720,904.92	7,720,904.92	7,720,904.92	0.00
34PDHB	172012	102	131101100		3,223,134.00	8,430.50	8,430.50	8,430.50	0.00
34PDHB	172012	102	131111100		0.00	384.00	384.00	384.00	0.00
34PDHB	172012	102	131201100		0.00	2,724,687.57	2,724,687.57	2,724,687.57	0.00
34PDHB	172012	102	132101100		6,231,766.00	4,712,816.61	4,712,816.61	4,712,816.61	0.00
34PDHB	172012	102	132111100		0.00	1,400,996.40	1,400,996.40	1,400,996.40	0.00
34PDHB	172012	102	132201100		6,924,431.00	5,567,547.57	5,567,547.57	5,567,547.57	0.00
34PDHB	172012	102	132301100		28,449,879.00	17,934,615.26	17,934,615.26	17,934,615.26	0.00
34PDHB	172012	102	132311100		0.00	8,670,997.76	8,670,997.76	8,670,997.76	0.00
34PDHB	172012	102	133101100		124,744.00	106,321.72	106,321.72	106,321.72	0.00
34PDHB	172012	102	134101100		193,180,751.00	183,222,442.23	183,222,442.23	183,222,442.23	0.00
34PDHB	172012	102	134111100		0.00	12,929,864.35	12,929,864.35	12,929,864.35	0.00
34PDHB	172012	102	134201100		0.00	21,708.00	21,708.00	21,708.00	0.00
34PDHB	172012	102	134311100		0.00	16,837.64	16,837.64	16,837.64	0.00
34PDHB	172012	102	141101101		13,800,000.00	13,448,573.45	13,448,573.45	13,448,573.45	0.00
34PDHB	172012	102	141101102		14,703,865.00	14,706,530.61	14,706,530.61	14,706,530.61	0.00
34PDHB	172012	102	141111101		0.00	1,838,342.08	1,838,342.08	1,838,342.08	0.00
34PDHB	172012	102	141111102		0.00	1,646,187.76	1,646,187.76	1,646,187.76	0.00
34PDHB	172012	102	142101101		696,518.00	91,574.16	91,574.16	91,574.16	0.00
34PDHB	172012	102	142101102		10,000,000.00	10,094,788.65	10,094,788.65	10,094,788.65	0.00
34PDHB	172012	102	142111102		0.00	1,648,647.59	1,648,647.59	1,648,647.59	0.00
34PDHB	172012	102	143101100		6,789,379.00	5,054,834.80	5,054,834.80	5,054,834.80	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34PDHB	172012	102	144101100		0.00	81,234.53	81,234.53	81,234.53	0.00
34PDHB	172012	102	144111100		0.00	51,268.05	51,268.05	51,268.05	0.00
34PDHB	172012	102	144201100		3,887,948.00	3,572,879.11	3,572,879.11	3,572,879.11	0.00
34PDHB	172012	102	144211100		0.00	782,754.93	782,754.93	782,754.93	0.00
34PDHB	172012	102	144411100		0.00	555,100.54	555,100.54	555,100.54	0.00
34PDHB	172012	102	151101100		8,167,432.00	9,165,822.48	9,165,822.48	9,165,822.48	0.00
34PDHB	172012	102	151111100		0.00	102,588.68	102,588.68	102,588.68	0.00
34PDHB	172012	102	152201106		0.00	14,906,251.20	14,906,251.20	14,906,251.20	0.00
34PDHB	172012	102	153101100		0.00	9,947,245.35	9,947,245.35	9,947,245.35	0.00
34PDHB	172012	102	154101118		13,265,413.00	13,384,036.47	13,384,036.47	13,384,036.47	0.00
34PDHB	172012	102	154401100		281,345.00	281,345.00	281,345.00	281,345.00	0.00
34PDHB	172012	102	154411100		0.00	25,198.00	25,198.00	25,198.00	0.00
34PDHB	172012	102	154501100		2,066,037.00	2,065,752.41	2,065,752.41	2,065,752.41	0.00
34PDHB	172012	102	154511100		0.00	2,542,915.25	2,542,915.25	2,542,915.25	0.00
34PDHB	172012	102	154701100		0.00	3,886,244.93	3,886,244.93	3,886,244.93	0.00
34PDHB	172012	102	154711100		0.00	520,073.32	520,073.32	520,073.32	0.00
34PDHB	172012	102	154901100		714,000.00	714,000.00	714,000.00	714,000.00	0.00
34PDHB	172012	102	154911100		0.00	621,000.00	621,000.00	621,000.00	0.00
34PDHB	172012	102	159101100		26,826,957.00	25,198,889.49	25,198,889.49	25,198,889.49	0.00
34PDHB	172012	102	159111100		0.00	1,281,399.83	1,281,399.83	1,281,399.83	0.00
34PDHB	172012	102	171101100		4,616,371.00	1,487,042.15	1,487,042.15	1,487,042.15	0.00
34PDHB	172012	102	171201100		26,129,553.00	24,883,649.15	24,883,649.15	24,883,649.15	0.00
34PDHB	172012	102	171211100		0.00	52,650.00	52,650.00	52,650.00	0.00
34PDHB	172012	102	171301100		500,000.00	0.00	0.00	0.00	0.00
« MATERIALES Y SUMINISTROS.					39,778,581.00	34,658,751.25	34,658,751.25	34,658,751.25	0.00
34PDHB	172012	102	291101100		0.00	120,505.06	120,505.06	120,505.06	0.00
34PDHB	185002	102	211101100		488,631.00	449,414.16	449,414.16	449,414.16	0.00
34PDHB	185002	102	212101100		41,769.00	75,980.00	75,980.00	75,980.00	0.00
34PDHB	185002	102	214101100		653,806.00	691,274.43	691,274.43	691,274.43	0.00
34PDHB	185002	102	216101100		488,818.00	382,114.22	382,114.22	382,114.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34PDHB	185002	102	217101100		26,562.00	3,453.12	3,453.12	3,453.12	0.00
34PDHB	185002	102	221101100		13,961,604.00	13,063,495.14	13,063,495.14	13,063,495.14	0.00
34PDHB	185002	102	222101100		101,000.00	132,450.00	132,450.00	132,450.00	0.00
34PDHB	185002	102	223101100		740,285.00	6,850.77	6,850.77	6,850.77	0.00
34PDHB	185002	102	235101100		60,814.00	1,600.80	1,600.80	1,600.80	0.00
34PDHB	185002	102	241901100		49,758.00	26,471.11	26,471.11	26,471.11	0.00
34PDHB	185002	102	242101100		48,146.00	8,135.76	8,135.76	8,135.76	0.00
34PDHB	185002	102	244101100		0.00	33,311.98	33,311.98	33,311.98	0.00
34PDHB	185002	102	246101100		1,316,961.00	317,172.81	317,172.81	317,172.81	0.00
34PDHB	185002	102	247101100		685,696.00	404,565.48	404,565.48	404,565.48	0.00
34PDHB	185002	102	248101100		15,826.00	17,026.07	17,026.07	17,026.07	0.00
34PDHB	185002	102	249101100		500,000.00	443,212.81	443,212.81	443,212.81	0.00
34PDHB	185002	102	253101100		12,757.00	33,943.28	33,943.28	33,943.28	0.00
34PDHB	185002	102	254101100		256,643.00	14,031.14	14,031.14	14,031.14	0.00
34PDHB	185002	102	255101100		159,980.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	261101100		8,547,373.00	7,700,231.52	7,700,231.52	7,700,231.52	0.00
34PDHB	185002	102	271101100		5,443,548.00	6,857,026.31	6,857,026.31	6,857,026.31	0.00
34PDHB	185002	102	272101100		2,098,754.00	1,580,899.96	1,580,899.96	1,580,899.96	0.00
34PDHB	185002	102	273101100		58,838.00	54,211.08	54,211.08	54,211.08	0.00
34PDHB	185002	102	275101100		841,276.00	487.20	487.20	487.20	0.00
34PDHB	185002	102	291101100		1,739,526.00	1,354,199.94	1,354,199.94	1,354,199.94	0.00
34PDHB	185002	102	292101100		0.00	44,150.21	44,150.21	44,150.21	0.00
34PDHB	185002	102	294101100		101,358.00	85,347.31	85,347.31	85,347.31	0.00
34PDHB	185002	102	296101100		1,338,852.00	757,189.58	757,189.58	757,189.58	0.00
« SERVICIOS GENERALES.					53,314,279.00	52,402,831.82	52,402,831.82	52,402,831.82	0.00
34PDHB	172012	102	355201100		0.00	2,399,145.96	2,399,145.96	2,399,145.96	0.00
34PDHB	172012	102	398101100		10,022,193.00	10,721,682.75	10,721,682.75	10,721,682.75	0.00
34PDHB	172012	102	398201100		95,744.00	5,315,654.44	5,315,654.44	5,315,654.44	0.00
34PDHB	185002	102	311201100		2,052,613.00	1,576,810.00	1,576,810.00	1,576,810.00	0.00
34PDHB	185002	102	312101100		2,400,000.00	2,229,433.92	2,229,433.92	2,229,433.92	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

* No incluye las aportaciones y transferencias federales otorgadas a Organismos, Empresas y Fideicomisos de la Administración Pública del Distrito Federal, dado que estas se muestran por separado al final del reporte



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34PDHB	185002	102	313101100		5,810,700.00	5,334,255.04	5,334,255.04	5,334,255.04	0.00
34PDHB	185002	102	314101100		1,593,475.00	923,827.29	923,827.29	923,827.29	0.00
34PDHB	185002	102	314101122		29,692.00	23,171.23	23,171.23	23,171.23	0.00
34PDHB	185002	102	318101100		0.00	1,679.08	1,679.08	1,679.08	0.00
34PDHB	185002	102	319101100		12,708.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	322101100		1,408,704.00	1,344,672.00	1,344,672.00	1,344,672.00	0.00
34PDHB	185002	102	323101100		75,164.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	329101100		40,544.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	333101100		7,799,977.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	334101100		170,000.00	4,268.00	4,268.00	4,268.00	0.00
34PDHB	185002	102	336101100		211,767.00	423,171.56	423,171.56	423,171.56	0.00
34PDHB	185002	102	336201100		0.00	106,913.30	106,913.30	106,913.30	0.00
34PDHB	185002	102	341101100		30,000.00	10,088.92	10,088.92	10,088.92	0.00
34PDHB	185002	102	345101100		6,064,180.00	5,910,745.86	5,910,745.86	5,910,745.86	0.00
34PDHB	185002	102	351101100		19,282.00	12,228.60	12,228.60	12,228.60	0.00
34PDHB	185002	102	352101100		104,349.00	225,270.28	225,270.28	225,270.28	0.00
34PDHB	185002	102	353101100		328,796.00	135,313.45	135,313.45	135,313.45	0.00
34PDHB	185002	102	355101100		52,842.00	344,944.48	344,944.48	344,944.48	0.00
34PDHB	185002	102	355201100		8,617,799.00	9,660,241.86	9,660,241.86	9,660,241.86	0.00
34PDHB	185002	102	355301100		5,543.00	9,341.96	9,341.96	9,341.96	0.00
34PDHB	185002	102	357101100		50,678.00	7,127.06	7,127.06	7,127.06	0.00
34PDHB	185002	102	358101100		5,357,500.00	4,364,514.15	4,364,514.15	4,364,514.15	0.00
34PDHB	185002	102	359101100		494,868.00	179,999.52	179,999.52	179,999.52	0.00
34PDHB	185002	102	371101100		0.00	3,997.13	3,997.13	3,997.13	0.00
34PDHB	185002	102	372201100		36,408.00	24,733.00	24,733.00	24,733.00	0.00
34PDHB	185002	102	382101100		23,322.00	44,647.38	44,647.38	44,647.38	0.00
34PDHB	185002	102	383101100		0.00	1,056,262.17	1,056,262.17	1,056,262.17	0.00
34PDHB	185002	102	392101100		405,431.00	8,691.43	8,691.43	8,691.43	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					100,171,200.00	120,425.76	120,425.76	120,425.76	0.00
34PDHB	172009	102	421101162		100,000,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
34PDHB	185002	102	441901100		171,200.00	120,425.76	120,425.76	120,425.76	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					5,000,000.00	12,242,572.14	12,242,572.14	12,242,572.14	0.00
34PDHB	172012	102	567102100	A34PB2004	0.00	5,806,556.32	5,806,556.32	5,806,556.32	0.00
34PDHB	185002	102	511102100	A34PB2001	900,000.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	512102100	A34PB2001	1,057,992.00	2,125,418.70	2,125,418.70	2,125,418.70	0.00
34PDHB	185002	102	515102100	A34PB2001	250,000.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	541102100	A34PB2001	1,600,000.00	0.00	0.00	0.00	0.00
34PDHB	185002	102	563102100	A34PB2001	0.00	1,020,373.12	1,020,373.12	1,020,373.12	0.00
34PDHB	185002	102	565102100	A34PB2002	0.00	3,117,384.00	3,117,384.00	3,117,384.00	0.00
34PDHB	185002	102	597102100	A34PB2003	0.00	172,840.00	172,840.00	172,840.00	0.00
34PDHB	185002	203	541202100	A34PB2001	1,192,008.00	0.00	0.00	0.00	0.00



CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE DESARROLLO RURAL Y EQUIDAD PARA LAS COMUNIDADES					194,776,281.00	243,833,978.06	243,833,978.06	243,833,978.06	0.00
« SERVICIOS PERSONALES.					39,239,055.00	42,205,628.19	42,205,628.19	42,205,628.19	0.00
35C001	185002	101	113101100		5,867,636.00	5,926,512.81	5,926,512.81	5,926,512.81	0.00
35C001	185002	101	113111100		0.00	281,841.31	281,841.31	281,841.31	0.00
35C001	185002	101	113201100		5,585,082.00	5,553,916.86	5,553,916.86	5,553,916.86	0.00
35C001	185002	101	113211100		0.00	478,807.72	478,807.72	478,807.72	0.00
35C001	185002	101	121101100		4,725,500.00	4,656,820.50	4,656,820.50	4,656,820.50	0.00
35C001	185002	101	123101100		396,000.00	338,400.00	338,400.00	338,400.00	0.00
35C001	185002	101	131101100		134,232.00	137,764.40	137,764.40	137,764.40	0.00
35C001	185002	101	131111100		0.00	619.50	619.50	619.50	0.00
35C001	185002	101	132101100		338,308.00	323,954.66	323,954.66	323,954.66	0.00
35C001	185002	101	132301100		1,590,000.00	1,491,298.68	1,491,298.68	1,491,298.68	0.00
35C001	185002	101	132311100		0.00	1,715,113.42	1,715,113.42	1,715,113.42	0.00
35C001	185002	101	133101100		400,000.00	401,240.26	401,240.26	401,240.26	0.00
35C001	185002	101	134101100		79,080.00	52,108.52	52,108.52	52,108.52	0.00
35C001	185002	101	134201100		24,236.00	58,051.00	58,051.00	58,051.00	0.00
35C001	185002	101	134301100		1,344,000.00	1,354,890.27	1,354,890.27	1,354,890.27	0.00
35C001	185002	101	141101201		1,046,136.00	1,038,262.27	1,038,262.27	1,038,262.27	0.00
35C001	185002	101	141101203		376,993.00	368,972.00	368,972.00	368,972.00	0.00
35C001	185002	101	141111103		0.00	17,054.00	17,054.00	17,054.00	0.00
35C001	185002	101	141111201		0.00	39,519.85	39,519.85	39,519.85	0.00
35C001	185002	101	141111203		0.00	9,462.00	9,462.00	9,462.00	0.00
35C001	185002	101	142101201		297,905.00	297,905.00	297,905.00	297,905.00	0.00
35C001	185002	101	142101203		279,254.00	273,271.00	273,271.00	273,271.00	0.00
35C001	185002	101	142111103		0.00	12,633.00	12,633.00	12,633.00	0.00
35C001	185002	101	142111201		0.00	13,000.00	13,000.00	13,000.00	0.00
35C001	185002	101	142111203		0.00	7,051.00	7,051.00	7,051.00	0.00
35C001	185002	101	143101200		420,034.00	420,034.00	420,034.00	420,034.00	0.00
35C001	185002	101	143111200		0.00	142,000.00	142,000.00	142,000.00	0.00

* Incluye partidas de Amortización de la Deuda Pública (Importes brutos)

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
35C001	185002	101	144101200		447,037.00	447,037.00	447,037.00	447,037.00	0.00
35C001	185002	101	144301200		13,760.00	13,244.00	13,244.00	13,244.00	0.00
35C001	185002	101	144311200		0.00	13,500.00	13,500.00	13,500.00	0.00
35C001	185002	101	151101200		648,862.00	648,862.00	648,862.00	648,862.00	0.00
35C001	185002	101	154101100		0.00	32,697.00	32,697.00	32,697.00	0.00
35C001	185002	101	154101200		50,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	154101218		1,156,050.00	1,060,671.95	1,060,671.95	1,060,671.95	0.00
35C001	185002	101	154201100		12,000.00	3,481.75	3,481.75	3,481.75	0.00
35C001	185002	101	154401100		57,449.00	211,570.64	211,570.64	211,570.64	0.00
35C001	185002	101	154501100		1,604,832.00	1,520,461.06	1,520,461.06	1,520,461.06	0.00
35C001	185002	101	154511100		0.00	2,518.50	2,518.50	2,518.50	0.00
35C001	185002	101	154601100		305,520.00	304,165.68	304,165.68	304,165.68	0.00
35C001	185002	101	154701100		226,000.00	62,198.68	62,198.68	62,198.68	0.00
35C001	185002	101	154801100		780,000.00	813,656.41	813,656.41	813,656.41	0.00
35C001	185002	101	159101100		10,381,817.00	10,219,367.41	10,219,367.41	10,219,367.41	0.00
35C001	185002	101	159111100		0.00	747,224.43	747,224.43	747,224.43	0.00
35C001	185002	101	159301100		73,332.00	72,677.25	72,677.25	72,677.25	0.00
35C001	185002	101	159901100		0.00	8,700.00	8,700.00	8,700.00	0.00
35C001	185002	101	171201100		410,000.00	532,474.80	532,474.80	532,474.80	0.00
35C001	185002	101	171301100		168,000.00	80,615.60	80,615.60	80,615.60	0.00
< MATERIALES Y SUMINISTROS.					3,846,471.00	3,875,912.92	3,875,912.92	3,875,912.92	0.00
35C001	172013	101	212101100		90,471.00	90,428.96	90,428.96	90,428.96	0.00
35C001	185002	101	211101100		185,000.00	211,480.76	211,480.76	211,480.76	0.00
35C001	185002	101	211101200		120,000.00	92,783.76	92,783.76	92,783.76	0.00
35C001	185002	101	212101100		2,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	213101100		2,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	214101100		100,000.00	99,949.08	99,949.08	99,949.08	0.00
35C001	185002	101	214101200		450,000.00	373,828.56	373,828.56	373,828.56	0.00
35C001	185002	101	215101100		6,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	216101100		80,000.00	97,767.70	97,767.70	97,767.70	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
35C001	185002	101	217101100		120,000.00	197,416.70	197,416.70	197,416.70	0.00
35C001	185002	101	218101100		7,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	221101100		190,000.00	175,000.00	175,000.00	175,000.00	0.00
35C001	185002	101	223101100		40,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	241901100		5,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	244101100		95,000.00	93,000.00	93,000.00	93,000.00	0.00
35C001	185002	101	246101100		90,000.00	120,322.31	120,322.31	120,322.31	0.00
35C001	185002	101	247101100		26,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	248101100		10,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	249101100		30,000.00	29,683.43	29,683.43	29,683.43	0.00
35C001	185002	101	253101100		20,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	254101100		18,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	261101100		25,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	261101200		1,150,000.00	1,086,407.00	1,086,407.00	1,086,407.00	0.00
35C001	185002	101	271101100		0.00	168,200.00	168,200.00	168,200.00	0.00
35C001	185002	101	271101200		395,000.00	219,948.76	219,948.76	219,948.76	0.00
35C001	185002	101	272101100		0.00	13,534.58	13,534.58	13,534.58	0.00
35C001	185002	101	272101200		395,000.00	219,407.85	219,407.85	219,407.85	0.00
35C001	185002	101	291101100		20,000.00	16,791.00	16,791.00	16,791.00	0.00
35C001	185002	101	292101100		40,000.00	39,962.00	39,962.00	39,962.00	0.00
35C001	185002	101	293101100		15,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	294101100		40,000.00	39,544.40	39,544.40	39,544.40	0.00
35C001	185002	101	296101100		30,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	296101200		50,000.00	63,487.96	63,487.96	63,487.96	0.00
35C001	268023	565	214111100		0.00	149,294.32	149,294.32	149,294.32	0.00
35C001	268023	565	217111100		0.00	99,285.68	99,285.68	99,285.68	0.00
35C001	268023	565	221111100		0.00	66,951.40	66,951.40	66,951.40	0.00
35C001	268023	565	294111100		0.00	98,922.02	98,922.02	98,922.02	0.00
35C001	321001	580	211111100		0.00	6,514.69	6,514.69	6,514.69	0.00
35C001	321001	580	221111100		0.00	6,000.00	6,000.00	6,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
« SERVICIOS GENERALES.					17,117,464.00	17,104,875.39	17,104,875.39	17,104,875.39	0.00
35C001	185002	101	311201200		1,135,190.00	1,134,803.00	1,134,803.00	1,134,803.00	0.00
35C001	185002	101	313101200		247,173.00	207,732.00	207,732.00	207,732.00	0.00
35C001	185002	101	314101200		570,000.00	570,000.00	570,000.00	570,000.00	0.00
35C001	185002	101	314101260		0.00	629,143.53	629,143.53	629,143.53	0.00
35C001	185002	101	316101100		30,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	317101100		150,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	317101129		0.00	992,728.00	992,728.00	992,728.00	0.00
35C001	185002	101	317101200		620,000.00	271,099.52	271,099.52	271,099.52	0.00
35C001	185002	101	317101260		0.00	150,479.34	150,479.34	150,479.34	0.00
35C001	185002	101	318101100		20,000.00	262.69	262.69	262.69	0.00
35C001	185002	101	319101200		170,000.00	159,583.02	159,583.02	159,583.02	0.00
35C001	185002	101	319101260		0.00	40,975.40	40,975.40	40,975.40	0.00
35C001	185002	101	322101100		6,288,000.00	6,806,602.62	6,806,602.62	6,806,602.62	0.00
35C001	185002	101	325201100		20,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	329101100		59,672.00	42,583.60	42,583.60	42,583.60	0.00
35C001	185002	101	333101100		30,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	334101200		400,000.00	366,620.00	366,620.00	366,620.00	0.00
35C001	185002	101	335101100		400,000.00	290,002.32	290,002.32	290,002.32	0.00
35C001	185002	101	336101200		260,000.00	232,465.81	232,465.81	232,465.81	0.00
35C001	185002	101	336101260		0.00	73,891.30	73,891.30	73,891.30	0.00
35C001	185002	101	336201100		0.00	104,284.23	104,284.23	104,284.23	0.00
35C001	185002	101	338101200		568,068.00	576,567.12	576,567.12	576,567.12	0.00
35C001	185002	101	341101100		6,500.00	109,390.69	109,390.69	109,390.69	0.00
35C001	185002	101	343201200		89,000.00	31,760.58	31,760.58	31,760.58	0.00
35C001	185002	101	345101200		320,000.00	418,919.32	418,919.32	418,919.32	0.00
35C001	185002	101	345101260		0.00	8,616.91	8,616.91	8,616.91	0.00
35C001	185002	101	347101100		25,000.00	77,952.00	77,952.00	77,952.00	0.00
35C001	185002	101	351101100		370,000.00	524,335.18	524,335.18	524,335.18	0.00
35C001	185002	101	352101100		3,000.00	19,999.56	19,999.56	19,999.56	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
35C001	185002	101	353101100		20,000.00	206,804.80	206,804.80	206,804.80	0.00
35C001	185002	101	355201100		460,000.00	654,133.11	654,133.11	654,133.11	0.00
35C001	185002	101	355301100		80,000.00	86,373.51	86,373.51	86,373.51	0.00
35C001	185002	101	358101100		530,000.00	482,136.60	482,136.60	482,136.60	0.00
35C001	185002	101	359101100		40,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	361101100		190,000.00	30,999.61	30,999.61	30,999.61	0.00
35C001	185002	101	371101100		15,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	371201100		15,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	372101100		15,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	372201100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
35C001	185002	101	372401100		15,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	375101100		20,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	376101100		30,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	382101166		2,000,000.00	0.00	0.00	0.00	0.00
35C001	185002	101	383101100		100,000.00	68,300.80	68,300.80	68,300.80	0.00
35C001	185002	101	391101100		69,000.00	32,162.66	32,162.66	32,162.66	0.00
35C001	185002	101	392101100		30,000.00	86,463.00	86,463.00	86,463.00	0.00
35C001	185002	101	396901225		30,000.00	19,624.31	19,624.31	19,624.31	0.00
35C001	185002	101	398101100		876,861.00	0.00	0.00	0.00	0.00
35C001	185002	101	398101200		0.00	768,337.00	768,337.00	768,337.00	0.00
35C001	185002	101	398201100		360,000.00	360,821.48	360,821.48	360,821.48	0.00
35C001	185002	101	398211100		0.00	314,792.11	314,792.11	314,792.11	0.00
35C001	268012	101	314101222		170,000.00	0.00	0.00	0.00	0.00
35C001	321001	580	343911100		0.00	3,128.66	3,128.66	3,128.66	0.00
35C001	321006	101	357101100		120,000.00	0.00	0.00	0.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					134,573,291.00	180,647,561.56	180,647,561.56	180,647,561.56	0.00
35C001	124001	101	441901129		1,910,000.00	2,908,125.00	2,908,125.00	2,908,125.00	0.00
35C001	124001	101	445101129		100,000.00	0.00	0.00	0.00	0.00
35C001	124003	101	441901129		5,900,000.00	5,046,569.99	5,046,569.99	5,046,569.99	0.00
35C001	124003	101	445101129		0.00	853,430.00	853,430.00	853,430.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
35C001	124022	101	44101129		0.00	40,000.00	40,000.00	40,000.00	0.00
35C001	124022	101	445101129		100,000.00	100,000.00	100,000.00	100,000.00	0.00
35C001	185002	101	441901166		4,520,789.00	0.00	0.00	0.00	0.00
35C001	267001	101	441901129		4,047,057.00	4,402,057.00	4,402,057.00	4,402,057.00	0.00
35C001	267002	101	441901129		2,800,000.00	2,414,086.00	2,414,086.00	2,414,086.00	0.00
35C001	268009	101	441101129		490,000.00	332,000.00	332,000.00	332,000.00	0.00
35C001	268009	101	441901129		7,260,002.00	6,884,180.00	6,884,180.00	6,884,180.00	0.00
35C001	268009	101	445101129		0.00	1,882,243.00	1,882,243.00	1,882,243.00	0.00
35C001	268009	101	445101166		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
35C001	268010	101	441901129		1,829,499.00	1,859,476.00	1,859,476.00	1,859,476.00	0.00
35C001	268011	101	441901129		500,000.00	285,000.00	285,000.00	285,000.00	0.00
35C001	268013	101	441901129		500,000.00	636,148.00	636,148.00	636,148.00	0.00
35C001	268013	101	445101129		7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
35C001	268018	101	441901129		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
35C001	268023	101	441901129		1,853,404.00	1,853,404.00	1,853,404.00	1,853,404.00	0.00
35C001	268023	565	441911100		0.00	7,831,276.40	7,831,276.40	7,831,276.40	0.00
35C001	321001	101	441901129		1,000.00	91,390.78	91,390.78	91,390.78	0.00
35C001	321001	580	441911100		0.00	747,709.50	747,709.50	747,709.50	0.00
35C001	321003	101	441901129		5,900,000.00	5,924,136.00	5,924,136.00	5,924,136.00	0.00
35C001	321004	101	441901129		15,887,722.00	12,138,809.00	12,138,809.00	12,138,809.00	0.00
35C001	321005	101	441901129		4,500,000.00	5,626,459.00	5,626,459.00	5,626,459.00	0.00
35C001	321005	101	441901166		0.00	520,789.00	520,789.00	520,789.00	0.00
35C001	321006	101	441901129		8,663,418.00	8,562,870.89	8,562,870.89	8,562,870.89	0.00
35C001	321007	101	441901129		8,455,380.00	7,766,830.00	7,766,830.00	7,766,830.00	0.00
35C001	321008	101	445101129		3,297,000.00	0.00	0.00	0.00	0.00
35C001	321009	101	441901129		5,500,000.00	5,489,224.00	5,489,224.00	5,489,224.00	0.00
35C001	321010	101	445101129		1,000.00	0.00	0.00	0.00	0.00
35C001	321010	164	445101129		0.00	2,885,000.00	2,885,000.00	2,885,000.00	0.00
35C001	321010	564	445111100		0.00	1,885,000.00	1,885,000.00	1,885,000.00	0.00
35C001	321011	101	445101129		5,300,000.00	0.00	0.00	0.00	0.00
35C001	321011	180	445101129		0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
35C001	321011	580	445111100		0.00	9,707,763.00	9,707,763.00	9,707,763.00	0.00
35C001	321012	101	445101129		600,000.00	0.00	0.00	0.00	0.00
35C001	321012	180	445101129		0.00	1,233,333.00	1,233,333.00	1,233,333.00	0.00
35C001	321012	580	445111100		0.00	3,688,899.75	3,688,899.75	3,688,899.75	0.00
35C001	321013	101	445101129		15,800,000.00	0.00	0.00	0.00	0.00
35C001	321013	180	445101129		0.00	8,233,334.00	8,233,334.00	8,233,334.00	0.00
35C001	321013	580	445111100		0.00	24,625,900.25	24,625,900.25	24,625,900.25	0.00
35C001	321014	101	441901129		7,450,000.00	6,849,448.00	6,849,448.00	6,849,448.00	0.00
35C001	321014	101	445101166		0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
35C001	321015	101	445101129		1,000.00	0.00	0.00	0.00	0.00
35C001	321015	181	445101129		0.00	833,333.00	833,333.00	833,333.00	0.00
35C001	321015	581	445111100		0.00	2,467,500.00	2,467,500.00	2,467,500.00	0.00
35C001	371005	101	441901129		4,650,000.00	3,137,310.00	3,137,310.00	3,137,310.00	0.00
35C001	371007	101	441901129		1,800,000.00	1,286,816.00	1,286,816.00	1,286,816.00	0.00
35C001	371007	101	445101129		0.00	1,057,360.00	1,057,360.00	1,057,360.00	0.00
35C001	393005	101	441901129		3,372,548.00	5,576,879.00	5,576,879.00	5,576,879.00	0.00
35C001	393007	101	441901129		3,083,472.00	3,083,472.00	3,083,472.00	3,083,472.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SECRETARÍA DE EDUCACIÓN					324,891,046.00	343,167,455.86	343,167,455.86	343,167,455.86	0.00
« SERVICIOS PERSONALES.					128,973,004.00	166,990,816.09	166,990,816.09	166,990,816.09	0.00
36C001	185002	101	113101100		6,737,102.00	6,896,506.49	6,896,506.49	6,896,506.49	0.00
36C001	185002	101	113111100		0.00	190,696.37	190,696.37	190,696.37	0.00
36C001	185002	101	113201100		294,113.00	374,403.11	374,403.11	374,403.11	0.00
36C001	185002	101	121101100		95,852,154.00	97,188,939.17	97,188,939.17	97,188,939.17	0.00
36C001	185002	101	121111100		0.00	34,537,887.99	34,537,887.99	34,537,887.99	0.00
36C001	185002	101	131101100		37,486.00	42,164.00	42,164.00	42,164.00	0.00
36C001	185002	101	132101100		150,000.00	174,723.20	174,723.20	174,723.20	0.00
36C001	185002	101	132301100		3,469,764.00	3,469,764.00	3,469,764.00	3,469,764.00	0.00
36C001	185002	101	132311100		0.00	331,167.26	331,167.26	331,167.26	0.00
36C001	185002	101	133101100		600,000.00	544,682.30	544,682.30	544,682.30	0.00
36C001	185002	101	133201100		230,565.00	231,994.64	231,994.64	231,994.64	0.00
36C001	185002	101	134201100		625,000.00	538,850.00	538,850.00	538,850.00	0.00
36C001	185002	101	134301100		3,463.00	3,790.71	3,790.71	3,790.71	0.00
36C001	185002	101	141101201		621,141.00	709,494.79	709,494.79	709,494.79	0.00
36C001	185002	101	141101203		17,613.00	26,378.00	26,378.00	26,378.00	0.00
36C001	185002	101	142101201		316,167.00	316,167.00	316,167.00	316,167.00	0.00
36C001	185002	101	142101203		13,030.00	19,544.00	19,544.00	19,544.00	0.00
36C001	185002	101	143101200		417,785.00	417,373.00	417,373.00	417,373.00	0.00
36C001	185002	101	144101200		227,562.00	522,695.67	522,695.67	522,695.67	0.00
36C001	185002	101	144301200		5,943.00	5,445.00	5,445.00	5,445.00	0.00
36C001	185002	101	151101200		131,640.00	131,640.00	131,640.00	131,640.00	0.00
36C001	185002	101	154101100		234,293.00	108,990.00	108,990.00	108,990.00	0.00
36C001	185002	101	154101218		290,331.00	293,330.99	293,330.99	293,330.99	0.00
36C001	185002	101	154401100		236,805.00	400,269.60	400,269.60	400,269.60	0.00
36C001	185002	101	154501100		299,967.00	455,858.91	455,858.91	455,858.91	0.00
36C001	185002	101	154501109		341,943.00	71,579.38	71,579.38	71,579.38	0.00
36C001	185002	101	154501110		16,670.00	11,961.11	11,961.11	11,961.11	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36C001	185002	101	154701100		0.00	14,464.25	14,464.25	14,464.25	0.00
36C001	185002	101	154801100		0.00	152,569.89	152,569.89	152,569.89	0.00
36C001	185002	101	159101100		17,705,467.00	17,918,920.04	17,918,920.04	17,918,920.04	0.00
36C001	185002	101	159111100		0.00	734,065.10	734,065.10	734,065.10	0.00
36C001	185002	101	171201100		59,000.00	89,146.40	89,146.40	89,146.40	0.00
36C001	185002	101	171301100		25,000.00	60,340.00	60,340.00	60,340.00	0.00
36C001	185002	101	171401100		13,000.00	5,013.72	5,013.72	5,013.72	0.00
« MATERIALES Y SUMINISTROS.					7,475,759.00	4,978,339.99	4,978,339.99	4,978,339.99	0.00
36C001	172013	101	212101100		159,343.00	0.00	0.00	0.00	0.00
36C001	185002	101	211101100		700,000.00	906,799.87	906,799.87	906,799.87	0.00
36C001	185002	101	211101260		0.00	76,747.05	76,747.05	76,747.05	0.00
36C001	185002	101	212101100		275,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	214101100		150,000.00	207,118.02	207,118.02	207,118.02	0.00
36C001	185002	101	214101200		350,000.00	436,165.49	436,165.49	436,165.49	0.00
36C001	185002	101	215101100		200,000.00	562,979.33	562,979.33	562,979.33	0.00
36C001	185002	101	216101100		100,000.00	247.57	247.57	247.57	0.00
36C001	185002	101	217101100		1,500,000.00	397,582.48	397,582.48	397,582.48	0.00
36C001	185002	101	221101100		2,081,000.00	635,904.28	635,904.28	635,904.28	0.00
36C001	185002	101	223101100		5,000.00	399.00	399.00	399.00	0.00
36C001	185002	101	246101100		100,000.00	313,536.71	313,536.71	313,536.71	0.00
36C001	185002	101	247101100		0.00	107,985.00	107,985.00	107,985.00	0.00
36C001	185002	101	248101100		70,000.00	96,596.80	96,596.80	96,596.80	0.00
36C001	185002	101	248101160		0.00	62,220.78	62,220.78	62,220.78	0.00
36C001	185002	101	249101100		30,000.00	81,121.11	81,121.11	81,121.11	0.00
36C001	185002	101	261101100		24,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	261101200		500,000.00	342,811.79	342,811.79	342,811.79	0.00
36C001	185002	101	271101100		35,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	272101100		20,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	273101100		600,000.00	396,805.26	396,805.26	396,805.26	0.00
36C001	185002	101	274101100		368,416.00	201,369.04	201,369.04	201,369.04	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36C001	185002	101	291101100		50,000.00	1,222.95	1,222.95	1,222.95	0.00
36C001	185002	101	292101100		1,000.00	3,075.00	3,075.00	3,075.00	0.00
36C001	185002	101	294101100		100,000.00	47,707.56	47,707.56	47,707.56	0.00
36C001	185002	101	296101100		12,000.00	3,009.00	3,009.00	3,009.00	0.00
36C001	185002	101	296101200		45,000.00	41,804.00	41,804.00	41,804.00	0.00
36C001	251004	101	211101260		0.00	55,131.90	55,131.90	55,131.90	0.00
« SERVICIOS GENERALES.					82,539,328.00	72,905,349.20	72,905,349.20	72,905,349.20	0.00
36C001	185002	101	311201200		750,000.00	749,786.00	749,786.00	749,786.00	0.00
36C001	185002	101	313101200		400,000.00	277,127.00	277,127.00	277,127.00	0.00
36C001	185002	101	314101200		1,000,000.00	241,232.47	241,232.47	241,232.47	0.00
36C001	185002	101	314101222		165,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	314101260		0.00	98,012.06	98,012.06	98,012.06	0.00
36C001	185002	101	316101100		5,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	317101100		1,100,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	317101200		2,000,000.00	1,096,379.98	1,096,379.98	1,096,379.98	0.00
36C001	185002	101	317101260		0.00	185,602.64	185,602.64	185,602.64	0.00
36C001	185002	101	318101100		50,000.00	10,929.56	10,929.56	10,929.56	0.00
36C001	185002	101	319101200		170,000.00	104,532.04	104,532.04	104,532.04	0.00
36C001	185002	101	319101260		0.00	8,793.03	8,793.03	8,793.03	0.00
36C001	185002	101	322101100		15,500,000.00	14,694,591.25	14,694,591.25	14,694,591.25	0.00
36C001	185002	101	325201100		390,000.00	6,411.70	6,411.70	6,411.70	0.00
36C001	185002	101	325201160		0.00	280,624.00	280,624.00	280,624.00	0.00
36C001	185002	101	327101200		1,000,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	329101100		1,700,000.00	1,656,562.02	1,656,562.02	1,656,562.02	0.00
36C001	185002	101	333101100		0.00	1,285,760.00	1,285,760.00	1,285,760.00	0.00
36C001	185002	101	334101100		0.00	324,800.00	324,800.00	324,800.00	0.00
36C001	185002	101	336101100		200,000.00	5,115.06	5,115.06	5,115.06	0.00
36C001	185002	101	336101200		0.00	80,000.00	80,000.00	80,000.00	0.00
36C001	185002	101	336201100		50,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	338101100		2,079,140.00	1,514,112.00	1,514,112.00	1,514,112.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36C001	185002	101	338101200		29,469,065.00	29,549,064.90	29,549,064.90	29,549,064.90	0.00
36C001	185002	101	341101100		0.00	150,961.51	150,961.51	150,961.51	0.00
36C001	185002	101	343201200		0.00	2,410.62	2,410.62	2,410.62	0.00
36C001	185002	101	345101200		100,000.00	413,674.99	413,674.99	413,674.99	0.00
36C001	185002	101	345101260		0.00	22,838.65	22,838.65	22,838.65	0.00
36C001	185002	101	347101100		450,000.00	73,742.00	73,742.00	73,742.00	0.00
36C001	185002	101	351101100		610,000.00	1,162,977.09	1,162,977.09	1,162,977.09	0.00
36C001	185002	101	352101100		200,000.00	104,775.19	104,775.19	104,775.19	0.00
36C001	185002	101	353101100		270,000.00	241,268.40	241,268.40	241,268.40	0.00
36C001	185002	101	355301100		650,000.00	830,395.04	830,395.04	830,395.04	0.00
36C001	185002	101	358101100		2,800,000.00	2,333,358.02	2,333,358.02	2,333,358.02	0.00
36C001	185002	101	359101100		100,000.00	96,135.00	96,135.00	96,135.00	0.00
36C001	185002	101	361101100		100,000.00	92,097.76	92,097.76	92,097.76	0.00
36C001	185002	101	371101100		50,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	372101100		150,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	372201100		150,000.00	80,889.00	80,889.00	80,889.00	0.00
36C001	185002	101	375101100		50,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	376101100		50,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	382101100		2,722,000.00	0.00	0.00	0.00	0.00
36C001	185002	101	383101100		14,784,000.00	4,770,785.20	4,770,785.20	4,770,785.20	0.00
36C001	185002	101	383101160		0.00	7,130.71	7,130.71	7,130.71	0.00
36C001	185002	101	392101100		42,000.00	132,862.00	132,862.00	132,862.00	0.00
36C001	185002	101	396901225		400,000.00	39,874.82	39,874.82	39,874.82	0.00
36C001	185002	101	398101100		366,562.00	0.00	0.00	0.00	0.00
36C001	185002	101	398101200		0.00	785,936.00	785,936.00	785,936.00	0.00
36C001	185002	101	398201100		366,561.00	426,561.00	426,561.00	426,561.00	0.00
36C001	185002	101	398211100		0.00	555,426.36	555,426.36	555,426.36	0.00
36C001	251003	101	333101100		0.00	773,430.00	773,430.00	773,430.00	0.00
36C001	251003	101	383101100		0.00	2,771,720.00	2,771,720.00	2,771,720.00	0.00
36C001	251004	101	314101260		0.00	28,313.62	28,313.62	28,313.62	0.00
36C001	251004	101	336101260		0.00	43,199.27	43,199.27	43,199.27	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36C001	251004	101	383101160		0.00	427,697.80	427,697.80	427,697.80	0.00
36C001	251014	101	351101100		2,000,000.00	0.00	0.00	0.00	0.00
36C001	252007	101	314101260		0.00	208,099.91	208,099.91	208,099.91	0.00
36C001	252007	101	317101260		0.00	22,488.80	22,488.80	22,488.80	0.00
36C001	252007	101	325201160		0.00	214,000.00	214,000.00	214,000.00	0.00
36C001	252007	101	364101100		100,000.00	95,000.00	95,000.00	95,000.00	0.00
36C001	253008	101	317101260		0.00	2,039,241.54	2,039,241.54	2,039,241.54	0.00
36C001	253008	101	319101260		0.00	40,072.15	40,072.15	40,072.15	0.00
36C001	256006	101	336101100		0.00	1,625,045.89	1,625,045.89	1,625,045.89	0.00
36C001	256006	101	336201100		0.00	123,505.15	123,505.15	123,505.15	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					105,902,955.00	98,181,590.58	98,181,590.58	98,181,590.58	0.00
36C001	124012	101	441201100		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
36C001	251001	101	441201129		14,447,895.00	15,400,000.00	15,400,000.00	15,400,000.00	0.00
36C001	251003	101	441201100		7,144,163.00	0.00	0.00	0.00	0.00
36C001	251003	101	442101100		0.00	588,750.00	588,750.00	588,750.00	0.00
36C001	251003	101	443101100		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
36C001	251003	101	445101100		0.00	2,563,014.00	2,563,014.00	2,563,014.00	0.00
36C001	251004	101	441201100		2,500,000.00	2,484,300.00	2,484,300.00	2,484,300.00	0.00
36C001	251004	101	441201160		0.00	73,613.69	73,613.69	73,613.69	0.00
36C001	251004	101	445101100		0.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00
36C001	251006	101	441201129		13,195,000.00	12,998,715.29	12,998,715.29	12,998,715.29	0.00
36C001	251008	101	441201100		4,647,500.00	4,647,500.00	4,647,500.00	4,647,500.00	0.00
36C001	251008	101	445101160		0.00	69,000.00	69,000.00	69,000.00	0.00
36C001	252007	101	445101100		16,957,189.00	16,238,912.00	16,238,912.00	16,238,912.00	0.00
36C001	252007	101	445101160		0.00	500,000.00	500,000.00	500,000.00	0.00
36C001	253008	101	445101100		3,000,000.00	0.00	0.00	0.00	0.00
36C001	255001	101	441201100		4,684,671.00	4,678,500.00	4,678,500.00	4,678,500.00	0.00
36C001	256006	101	445101100		2,500,000.00	985,340.00	985,340.00	985,340.00	0.00
36C001	256006	101	445101160		0.00	146,860.00	146,860.00	146,860.00	0.00
36C001	256007	101	445101100		0.00	35,695.20	35,695.20	35,695.20	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36C001	256007	101	445101160		0.00	71,390.40	71,390.40	71,390.40	0.00
36C001	256008	101	441201129		25,076,205.00	23,100,000.00	23,100,000.00	23,100,000.00	0.00
36C001	256010	101	445101100		1,750,332.00	0.00	0.00	0.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	111,360.00	111,360.00	111,360.00	0.00
36C001	251004	101	591102260		0.00	111,360.00	111,360.00	111,360.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL					55,067,166.00	67,368,368.88	67,368,368.88	67,368,368.88	0.00
« SERVICIOS PERSONALES.					33,009,871.00	29,516,697.68	29,516,697.68	29,516,697.68	0.00
36PDID	185002	102	113101100		1,878,979.00	2,253,198.58	2,253,198.58	2,253,198.58	0.00
36PDID	185002	102	121101100		9,100,000.00	8,066,869.82	8,066,869.82	8,066,869.82	0.00
36PDID	185002	102	122101104		2,328,004.00	2,502,125.50	2,502,125.50	2,502,125.50	0.00
36PDID	185002	102	132101100		325,847.00	106,727.80	106,727.80	106,727.80	0.00
36PDID	185002	102	132301100		1,003,871.00	2,766,278.19	2,766,278.19	2,766,278.19	0.00
36PDID	185002	102	141201100		2,745,685.00	1,183,277.79	1,183,277.79	1,183,277.79	0.00
36PDID	185002	102	142201100		1,371,315.00	536,579.33	536,579.33	536,579.33	0.00
36PDID	185002	102	143101100		1,143,567.00	756,933.00	756,933.00	756,933.00	0.00
36PDID	185002	102	154101100		280,427.00	169,655.13	169,655.13	169,655.13	0.00
36PDID	185002	102	154401100		210,998.00	202,313.54	202,313.54	202,313.54	0.00
36PDID	185002	102	155101100		336,498.00	164,280.00	164,280.00	164,280.00	0.00
36PDID	185002	102	159101100		7,610,736.00	5,792,337.69	5,792,337.69	5,792,337.69	0.00
36PDID	241002	102	122101100		3,796,011.00	4,171,374.00	4,171,374.00	4,171,374.00	0.00
36PDID	241002	102	141201100		496,488.00	496,488.00	496,488.00	496,488.00	0.00
36PDID	241002	102	142201100		205,631.00	205,631.00	205,631.00	205,631.00	0.00
36PDID	241002	102	143101100		175,814.00	142,628.31	142,628.31	142,628.31	0.00
« MATERIALES Y SUMINISTROS.					7,184,763.00	5,763,334.89	5,763,334.89	5,763,334.89	0.00
36PDID	124012	102	215101100		0.00	53,166.00	53,166.00	53,166.00	0.00
36PDID	124022	203	256111100		0.00	788.80	788.80	788.80	0.00
36PDID	172013	102	212101100		27,229.00	27,229.00	27,229.00	27,229.00	0.00
36PDID	185002	102	211101100		300,002.00	300,002.00	300,002.00	300,002.00	0.00
36PDID	185002	102	212101100		120,000.00	120,000.00	120,000.00	120,000.00	0.00
36PDID	185002	102	214101100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
36PDID	185002	102	216101100		80,000.00	80,000.00	80,000.00	80,000.00	0.00
36PDID	185002	102	217101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
36PDID	185002	102	221101100		300,000.00	299,999.68	299,999.68	299,999.68	0.00
36PDID	185002	102	246101100		180,296.00	180,296.00	180,296.00	180,296.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDID	185002	102	247101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
36PDID	185002	102	248101100		50,000.00	50,000.00	50,000.00	50,000.00	0.00
36PDID	185002	102	249101100		210,299.00	210,299.00	210,299.00	210,299.00	0.00
36PDID	185002	102	251101100		360,667.00	360,666.94	360,666.94	360,666.94	0.00
36PDID	185002	102	253101100		150,000.00	142,000.00	142,000.00	142,000.00	0.00
36PDID	185002	102	254101100		150,000.00	150,000.00	150,000.00	150,000.00	0.00
36PDID	185002	102	261101100		456,271.00	456,164.44	456,164.44	456,164.44	0.00
36PDID	241001	102	271101100		4,000,000.00	2,399,991.87	2,399,991.87	2,399,991.87	0.00
36PDID	241002	102	273101100		499,999.00	497,798.28	497,798.28	497,798.28	0.00
36PDID	241002	203	273111100		0.00	134,932.88	134,932.88	134,932.88	0.00
« SERVICIOS GENERALES.					8,722,532.00	23,159,248.49	23,159,248.49	23,159,248.49	0.00
36PDID	124012	102	361101100		175,917.00	91,750.54	91,750.54	91,750.54	0.00
36PDID	124022	102	399101100		1,000,000.00	961,160.23	961,160.23	961,160.23	0.00
36PDID	124022	203	399111100		0.00	465,617.50	465,617.50	465,617.50	0.00
36PDID	124022	526	399111100		0.00	2,007,990.00	2,007,990.00	2,007,990.00	0.00
36PDID	185002	102	311201100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
36PDID	185002	102	313101100		177,288.00	177,288.00	177,288.00	177,288.00	0.00
36PDID	185002	102	314101100		650,000.00	649,999.98	649,999.98	649,999.98	0.00
36PDID	185002	102	336101100		177,000.00	176,999.38	176,999.38	176,999.38	0.00
36PDID	185002	102	338101100		1,717,057.00	1,717,057.00	1,717,057.00	1,717,057.00	0.00
36PDID	185002	102	345101100		600,000.00	257,517.43	257,517.43	257,517.43	0.00
36PDID	185002	102	351101100		57,534.00	57,534.00	57,534.00	57,534.00	0.00
36PDID	185002	102	355201100		388,630.00	388,629.40	388,629.40	388,629.40	0.00
36PDID	185002	102	355301100		25,504.00	25,496.00	25,496.00	25,496.00	0.00
36PDID	185002	102	358101100		742,054.00	742,053.01	742,053.01	742,053.01	0.00
36PDID	185002	102	359101100		150,000.00	149,999.40	149,999.40	149,999.40	0.00
36PDID	185002	102	392101100		150,000.00	0.00	0.00	0.00	0.00
36PDID	185002	102	398101100		595,660.00	595,660.00	595,660.00	595,660.00	0.00
36PDID	185002	203	311211100		0.00	34,840.00	34,840.00	34,840.00	0.00
36PDID	185002	203	399111100		0.00	1,167,919.99	1,167,919.99	1,167,919.99	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDID	241001	102	399101100		1,500,000.00	4,699,998.99	4,699,998.99	4,699,998.99	0.00
36PDID	241001	203	399111100		0.00	630,318.23	630,318.23	630,318.23	0.00
36PDID	241001	526	399111100		0.00	521,977.50	521,977.50	521,977.50	0.00
36PDID	241002	102	398101100		85,888.00	4,221.29	4,221.29	4,221.29	0.00
36PDID	241002	102	399101100		500,000.00	2,499,999.62	2,499,999.62	2,499,999.62	0.00
36PDID	241002	203	399111100		0.00	1,278,052.00	1,278,052.00	1,278,052.00	0.00
36PDID	241002	526	399111100		0.00	3,827,169.00	3,827,169.00	3,827,169.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					6,150,000.00	8,779,656.78	8,779,656.78	8,779,656.78	0.00
36PDID	124022	102	441101100		150,000.00	39,645.60	39,645.60	39,645.60	0.00
36PDID	241001	102	441901100		5,000,000.00	2,972,000.00	2,972,000.00	2,972,000.00	0.00
36PDID	241001	102	445101100		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
36PDID	241001	526	441111100		0.00	89,910.00	89,910.00	89,910.00	0.00
36PDID	241001	526	441911100		0.00	867,859.27	867,859.27	867,859.27	0.00
36PDID	241001	526	445111100		0.00	419,580.00	419,580.00	419,580.00	0.00
36PDID	241002	203	445111100		0.00	1,435,626.90	1,435,626.90	1,435,626.90	0.00
36PDID	241002	526	441911100		0.00	1,955,035.01	1,955,035.01	1,955,035.01	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	149,431.04	149,431.04	149,431.04	0.00
36PDID	185002	102	541312120	A36PD2001	0.00	149,431.04	149,431.04	149,431.04	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR DEL DISTRITO FEDERAL					687,532,691.00	710,763,664.72	710,763,664.72	710,763,664.72	0.00
« SERVICIOS PERSONALES.					552,393,243.00	588,674,430.84	588,674,430.84	588,674,430.84	0.00
36PDIE	185002	102	113101100		12,951,525.00	13,662,215.19	13,662,215.19	13,662,215.19	0.00
36PDIE	185002	102	121101100		19,628,326.00	18,052,106.66	18,052,106.66	18,052,106.66	0.00
36PDIE	185002	102	123101100		72,000.00	18,000.00	18,000.00	18,000.00	0.00
36PDIE	185002	102	131101100		56,122.00	16,113.00	16,113.00	16,113.00	0.00
36PDIE	185002	102	132101100		1,043,250.00	580,254.14	580,254.14	580,254.14	0.00
36PDIE	185002	102	132301100		4,237,690.00	6,650,389.93	6,650,389.93	6,650,389.93	0.00
36PDIE	185002	102	133101100		419,826.00	248,466.23	248,466.23	248,466.23	0.00
36PDIE	185002	102	134201100		124,800.00	47,224.50	47,224.50	47,224.50	0.00
36PDIE	185002	102	141101101		1,746,974.00	1,580,519.52	1,580,519.52	1,580,519.52	0.00
36PDIE	185002	102	142101101		616,990.00	162,558.37	162,558.37	162,558.37	0.00
36PDIE	185002	102	143101100		383,246.00	71,537.66	71,537.66	71,537.66	0.00
36PDIE	185002	102	144101100		210,300.00	176,437.62	176,437.62	176,437.62	0.00
36PDIE	185002	102	151101100		224,640.00	118,577.78	118,577.78	118,577.78	0.00
36PDIE	185002	102	152101100		0.00	478,852.33	478,852.33	478,852.33	0.00
36PDIE	185002	102	154101118		911,476.00	911,476.00	911,476.00	911,476.00	0.00
36PDIE	185002	102	154201100		69,264.00	10,854.00	10,854.00	10,854.00	0.00
36PDIE	185002	102	154301100		114,400.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	154401100		514,626.00	514,254.00	514,254.00	514,254.00	0.00
36PDIE	185002	102	154501100		923,612.00	1,184,697.58	1,184,697.58	1,184,697.58	0.00
36PDIE	185002	102	155101100		92,602.00	89,902.02	89,902.02	89,902.02	0.00
36PDIE	185002	102	159101100		15,066,238.00	16,529,689.25	16,529,689.25	16,529,689.25	0.00
36PDIE	252005	102	113101100		160,500,700.00	163,796,009.59	163,796,009.59	163,796,009.59	0.00
36PDIE	252005	102	113111100		0.00	3,999,290.93	3,999,290.93	3,999,290.93	0.00
36PDIE	252005	102	131101100		669,690.00	180,104.20	180,104.20	180,104.20	0.00
36PDIE	252005	102	132101100		9,908,560.00	9,908,560.00	9,908,560.00	9,908,560.00	0.00
36PDIE	252005	102	132111100		0.00	1,219,935.52	1,219,935.52	1,219,935.52	0.00
36PDIE	252005	102	132301100		40,369,580.00	38,466,062.91	38,466,062.91	38,466,062.91	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIE	252005	102	132311100		0.00	2,507,952.41	2,507,952.41	2,507,952.41	0.00
36PDIE	252005	102	133101100		328,012.00	328,012.00	328,012.00	328,012.00	0.00
36PDIE	252005	102	133111100		0.00	9,647.26	9,647.26	9,647.26	0.00
36PDIE	252005	102	134201100		152,800.00	91,509.00	91,509.00	91,509.00	0.00
36PDIE	252005	102	141101101		20,900,428.00	21,955,454.53	21,955,454.53	21,955,454.53	0.00
36PDIE	252005	102	141111101		0.00	546,972.74	546,972.74	546,972.74	0.00
36PDIE	252005	102	142101101		7,472,688.00	8,807,098.69	8,807,098.69	8,807,098.69	0.00
36PDIE	252005	102	143101100		4,619,018.00	4,585,855.39	4,585,855.39	4,585,855.39	0.00
36PDIE	252005	102	144101100		2,521,282.00	2,467,286.70	2,467,286.70	2,467,286.70	0.00
36PDIE	252005	102	151101100		2,631,360.00	2,566,028.09	2,566,028.09	2,566,028.09	0.00
36PDIE	252005	102	154101118		14,949,564.00	13,816,582.01	13,816,582.01	13,816,582.01	0.00
36PDIE	252005	102	154201100		151,536.00	111,482.00	111,482.00	111,482.00	0.00
36PDIE	252005	102	154301100		1,029,600.00	844,128.45	844,128.45	844,128.45	0.00
36PDIE	252005	102	154401100		7,162,682.00	6,918,296.42	6,918,296.42	6,918,296.42	0.00
36PDIE	252005	102	154501100		15,218,558.00	24,392,932.91	24,392,932.91	24,392,932.91	0.00
36PDIE	252005	102	154511100		0.00	2,439,322.85	2,439,322.85	2,439,322.85	0.00
36PDIE	252005	102	155101100		1,283,078.00	1,180,800.00	1,180,800.00	1,180,800.00	0.00
36PDIE	252005	102	159101100		203,116,200.00	202,388,991.10	202,388,991.10	202,388,991.10	0.00
36PDIE	252005	102	159111100		0.00	14,041,989.36	14,041,989.36	14,041,989.36	0.00
« MATERIALES Y SUMINISTROS.					5,992,630.00	4,036,510.20	4,036,510.20	4,036,510.20	0.00
36PDIE	172013	102	212101100		338,955.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	211101100		235,000.00	47,497.10	47,497.10	47,497.10	0.00
36PDIE	185002	102	212101100		4,197.00	500.00	500.00	500.00	0.00
36PDIE	185002	102	214101100		300,000.00	548,922.85	548,922.85	548,922.85	0.00
36PDIE	185002	102	214101160		0.00	156,310.00	156,310.00	156,310.00	0.00
36PDIE	185002	102	215101100		300,000.00	246,454.78	246,454.78	246,454.78	0.00
36PDIE	185002	102	216101100		45,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	217101100		300,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	221101100		150,000.00	265,986.00	265,986.00	265,986.00	0.00
36PDIE	185002	102	223101100		50,000.00	2,360.51	2,360.51	2,360.51	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIE	185002	102	244101100		18,000.00	77,498.72	77,498.72	77,498.72	0.00
36PDIE	185002	102	246101100		144,264.00	49,008.54	49,008.54	49,008.54	0.00
36PDIE	185002	102	247101100		25,000.00	8,500.00	8,500.00	8,500.00	0.00
36PDIE	185002	102	248101100		20,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	249101100		69,175.00	38,506.66	38,506.66	38,506.66	0.00
36PDIE	185002	102	253101100		30,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	254101100		113,857.00	18,977.00	18,977.00	18,977.00	0.00
36PDIE	185002	102	261101100		200,000.00	183,815.89	183,815.89	183,815.89	0.00
36PDIE	185002	102	271101100		150,000.00	24,608.29	24,608.29	24,608.29	0.00
36PDIE	185002	102	272101100		100,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	273101100		70,000.00	49,107.79	49,107.79	49,107.79	0.00
36PDIE	185002	102	275101100		8,000.00	109.90	109.90	109.90	0.00
36PDIE	185002	102	291101100		200,000.00	2,500.00	2,500.00	2,500.00	0.00
36PDIE	185002	102	292101100		5,712.00	3,808.00	3,808.00	3,808.00	0.00
36PDIE	185002	102	294101100		300,000.00	545,231.61	545,231.61	545,231.61	0.00
36PDIE	185002	102	296101160		0.00	2,992.80	2,992.80	2,992.80	0.00
36PDIE	252005	102	211101100		1,327,050.00	863,430.23	863,430.23	863,430.23	0.00
36PDIE	252005	102	212101100		3,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	215101100		200,000.00	194,810.62	194,810.62	194,810.62	0.00
36PDIE	252005	102	216101100		45,000.00	14,000.00	14,000.00	14,000.00	0.00
36PDIE	252005	102	217101100		35,815.00	35,815.00	35,815.00	35,815.00	0.00
36PDIE	252005	102	221101100		75,000.00	75,000.00	75,000.00	75,000.00	0.00
36PDIE	252005	102	233101100		10,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	234101100		0.00	844.99	844.99	844.99	0.00
36PDIE	252005	102	242101100		19,499.00	8,999.99	8,999.99	8,999.99	0.00
36PDIE	252005	102	243101100		8,867.00	2,000.00	2,000.00	2,000.00	0.00
36PDIE	252005	102	244101100		657.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	245101100		10,000.00	671.64	671.64	671.64	0.00
36PDIE	252005	102	246101100		300,000.00	268,087.23	268,087.23	268,087.23	0.00
36PDIE	252005	102	246101160		0.00	157,678.28	157,678.28	157,678.28	0.00
36PDIE	252005	102	247101100		50,000.00	38,000.00	38,000.00	38,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIE	252005	102	248101100		5,000.00	1,077.64	1,077.64	1,077.64	0.00
36PDIE	252005	102	249101100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
36PDIE	252005	102	251101100		3,973.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	253101100		125,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	254101100		75,000.00	156.60	156.60	156.60	0.00
36PDIE	252005	102	255101100		25,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	256101100		2,974.00	2,974.00	2,974.00	2,974.00	0.00
36PDIE	252005	102	261101100		3,000.00	2,300.00	2,300.00	2,300.00	0.00
36PDIE	252005	102	273101100		70,635.00	6,443.80	6,443.80	6,443.80	0.00
36PDIE	252005	102	291101100		300,000.00	20,000.00	20,000.00	20,000.00	0.00
36PDIE	252005	102	292101100		50,000.00	11,523.74	11,523.74	11,523.74	0.00
36PDIE	252005	102	293101100		10,000.00	0.00	0.00	0.00	0.00
« SERVICIOS GENERALES.					88,546,818.00	75,841,963.03	75,841,963.03	75,841,963.03	0.00
36PDIE	124012	102	361101100		681,120.00	302,613.00	302,613.00	302,613.00	0.00
36PDIE	124022	102	382101100		200,000.00	0.00	0.00	0.00	0.00
36PDIE	124022	102	383101100		518,600.00	159,459.40	159,459.40	159,459.40	0.00
36PDIE	124024	102	334101100		1,100,000.00	623,200.00	623,200.00	623,200.00	0.00
36PDIE	172013	102	336201100		0.00	28,885.16	28,885.16	28,885.16	0.00
36PDIE	185002	102	311201100		560,000.00	560,000.00	560,000.00	560,000.00	0.00
36PDIE	185002	102	313101100		295,000.00	295,000.00	295,000.00	295,000.00	0.00
36PDIE	185002	102	314101100		750,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00
36PDIE	185002	102	314101122		1,050.00	5.02	5.02	5.02	0.00
36PDIE	185002	102	315101100		50,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	317101100		107,000.00	1,300,000.00	1,300,000.00	1,300,000.00	0.00
36PDIE	185002	102	318101100		2,500.00	518.57	518.57	518.57	0.00
36PDIE	185002	102	319101100		0.00	35,360.22	35,360.22	35,360.22	0.00
36PDIE	185002	102	333101100		250,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	336101100		250,000.00	250,000.00	250,000.00	250,000.00	0.00
36PDIE	185002	102	339101100		1,019,958.00	14,287.00	14,287.00	14,287.00	0.00
36PDIE	185002	102	341101100		50,000.00	32,501.00	32,501.00	32,501.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIE	185002	102	345101100		1,100,000.00	335,818.36	335,818.36	335,818.36	0.00
36PDIE	185002	102	347101100		250,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	351101100		1,500,000.00	0.00	0.00	0.00	0.00
36PDIE	185002	102	352101100		250,000.00	5,000.00	5,000.00	5,000.00	0.00
36PDIE	185002	102	353101100		25,000.00	5,026.50	5,026.50	5,026.50	0.00
36PDIE	185002	102	355301100		120,000.00	84,336.62	84,336.62	84,336.62	0.00
36PDIE	185002	102	357101100		1,500,000.00	86,485.38	86,485.38	86,485.38	0.00
36PDIE	185002	102	372201100		50,000.00	20,000.00	20,000.00	20,000.00	0.00
36PDIE	185002	102	372301100		185,900.00	185,900.00	185,900.00	185,900.00	0.00
36PDIE	185002	102	382101100		114,820.00	2,000.00	2,000.00	2,000.00	0.00
36PDIE	185002	102	383101100		200,000.00	157,194.97	157,194.97	157,194.97	0.00
36PDIE	185002	102	392101100		30,000.00	49,809.52	49,809.52	49,809.52	0.00
36PDIE	185002	102	398101100		1,179,688.00	805,820.00	805,820.00	805,820.00	0.00
36PDIE	185002	102	398201100		1,189,030.00	2,247,790.16	2,247,790.16	2,247,790.16	0.00
36PDIE	185002	102	399101100		75,000.00	31,250.00	31,250.00	31,250.00	0.00
36PDIE	252005	102	311201100		9,719,134.00	9,338,988.00	9,338,988.00	9,338,988.00	0.00
36PDIE	252005	102	313101100		2,749,580.00	2,749,580.00	2,749,580.00	2,749,580.00	0.00
36PDIE	252005	102	313201100		600.00	600.00	600.00	600.00	0.00
36PDIE	252005	102	333101100		150,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	334101100		20,000.00	0.00	0.00	0.00	0.00
36PDIE	252005	102	334101160		0.00	23,200.00	23,200.00	23,200.00	0.00
36PDIE	252005	102	336101100		750,000.00	600,000.00	600,000.00	600,000.00	0.00
36PDIE	252005	102	336201100		0.00	327,921.32	327,921.32	327,921.32	0.00
36PDIE	252005	102	357101100		0.00	676,551.44	676,551.44	676,551.44	0.00
36PDIE	252005	102	358101100		28,500,000.00	26,147,829.82	26,147,829.82	26,147,829.82	0.00
36PDIE	252005	102	359101100		400,000.00	772,957.16	772,957.16	772,957.16	0.00
36PDIE	252005	102	372201100		60,000.00	60,000.00	60,000.00	60,000.00	0.00
36PDIE	252005	102	372301100		150,000.00	60,503.00	60,503.00	60,503.00	0.00
36PDIE	252005	102	398101100		11,196,274.00	10,379,028.09	10,379,028.09	10,379,028.09	0.00
36PDIE	252005	102	398201100		12,016,940.00	7,055,714.53	7,055,714.53	7,055,714.53	0.00
36PDIE	252005	102	399101100		50,000.00	0.00	0.00	0.00	0.00

ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIE	252006	102	339101100		9,179,624.00	8,530,828.79	8,530,828.79	8,530,828.79	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					40,600,000.00	42,139,072.65	42,139,072.65	42,139,072.65	0.00
36PDIE	252004	102	442101129		40,600,000.00	41,139,072.65	41,139,072.65	41,139,072.65	0.00
36PDIE	252005	102	445101100		0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	71,688.00	71,688.00	71,688.00	0.00
36PDIE	252005	102	591102100	A36PE2001	0.00	71,688.00	71,688.00	71,688.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO LOCAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA DEL DISTRITO FEDERAL					134,598,173.00	371,658,784.95	208,666,237.02	208,666,237.02	0.00
« SERVICIOS PERSONALES.					21,223,332.00	20,624,486.60	20,624,486.60	20,624,486.60	0.00
36PDIF	185002	102	113101100		16,003,296.00	15,652,839.09	15,652,839.09	15,652,839.09	0.00
36PDIF	185002	102	132101100		219,553.00	63,464.56	63,464.56	63,464.56	0.00
36PDIF	185002	102	132301100		1,756,423.00	1,719,583.77	1,719,583.77	1,719,583.77	0.00
36PDIF	185002	102	141201100		1,755,495.00	1,746,755.76	1,746,755.76	1,746,755.76	0.00
36PDIF	185002	102	142201100		831,673.00	823,709.58	823,709.58	823,709.58	0.00
36PDIF	185002	102	143101100		332,669.00	329,483.83	329,483.83	329,483.83	0.00
36PDIF	185002	102	144101100		297,145.00	288,554.84	288,554.84	288,554.84	0.00
36PDIF	185002	102	161101100		27,078.00	95.17	95.17	95.17	0.00
« MATERIALES Y SUMINISTROS.					3,740,478.00	1,559,348.17	1,559,348.17	1,559,348.17	0.00
36PDIF	172013	102	212101100		15,278.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	211101100		700,000.00	155,885.21	155,885.21	155,885.21	0.00
36PDIF	185002	102	212101100		50,000.00	6,600.40	6,600.40	6,600.40	0.00
36PDIF	185002	102	213101100		100,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	214101100		150,000.00	264,066.27	264,066.27	264,066.27	0.00
36PDIF	185002	102	215101100		50,000.00	249.00	249.00	249.00	0.00
36PDIF	185002	102	216101100		50,000.00	468.55	468.55	468.55	0.00
36PDIF	185002	102	217101100		50,000.00	130.00	130.00	130.00	0.00
36PDIF	185002	102	221101100		400,000.00	161,230.09	161,230.09	161,230.09	0.00
36PDIF	185002	102	223101100		50,000.00	2,073.48	2,073.48	2,073.48	0.00
36PDIF	185002	102	246101100		100,000.00	9,518.63	9,518.63	9,518.63	0.00
36PDIF	185002	102	248101100		100,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	249101100		100,000.00	2,248.60	2,248.60	2,248.60	0.00
36PDIF	185002	102	253101100		50,000.00	102.81	102.81	102.81	0.00
36PDIF	185002	102	254101100		50,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	261101100		500,000.00	434,846.70	434,846.70	434,846.70	0.00
36PDIF	185002	102	271101100		375,200.00	260,056.92	260,056.92	260,056.92	0.00
36PDIF	185002	102	272101100		150,000.00	18,902.20	18,902.20	18,902.20	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIF	185002	102	274101100		150,000.00	2,238.60	2,238.60	2,238.60	0.00
36PDIF	185002	102	291101100		250,000.00	239,493.54	239,493.54	239,493.54	0.00
36PDIF	185002	102	292101100		100,000.00	518.17	518.17	518.17	0.00
36PDIF	185002	102	293101100		50,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	294101100		150,000.00	719.00	719.00	719.00	0.00
« SERVICIOS GENERALES.					5,934,363.00	2,837,969.23	2,837,969.23	2,837,969.23	0.00
36PDIF	185002	102	311201100		416,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	313101100		52,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	314101100		120,000.00	76,699.40	76,699.40	76,699.40	0.00
36PDIF	185002	102	316101100		40,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	317101100		150,000.00	6,046.60	6,046.60	6,046.60	0.00
36PDIF	185002	102	319101100		240,000.00	143,062.72	143,062.72	143,062.72	0.00
36PDIF	185002	102	322101100		470,000.00	600,000.00	600,000.00	600,000.00	0.00
36PDIF	185002	102	325301100		240,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	327101100		120,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	329101100		0.00	148,166.80	148,166.80	148,166.80	0.00
36PDIF	185002	102	331101100		0.00	15,320.76	15,320.76	15,320.76	0.00
36PDIF	185002	102	336101100		250,000.00	113,799.52	113,799.52	113,799.52	0.00
36PDIF	185002	102	336201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
36PDIF	185002	102	341101100		50,000.00	18,720.82	18,720.82	18,720.82	0.00
36PDIF	185002	102	345101100		185,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	346101100		120,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	347101100		100,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	351101100		100,000.00	295,213.46	295,213.46	295,213.46	0.00
36PDIF	185002	102	352101100		120,000.00	1,160.00	1,160.00	1,160.00	0.00
36PDIF	185002	102	353101100		120,000.00	17,864.00	17,864.00	17,864.00	0.00
36PDIF	185002	102	355301100		240,000.00	69,702.84	69,702.84	69,702.84	0.00
36PDIF	185002	102	357101100		240,000.00	127,835.99	127,835.99	127,835.99	0.00
36PDIF	185002	102	358101100		23,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	371101100		350,000.00	5,851.00	5,851.00	5,851.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PDIF	185002	102	371201100		50,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	102	372201100		240,000.00	10,324.00	10,324.00	10,324.00	0.00
36PDIF	185002	102	375101100		200,000.00	6,570.00	6,570.00	6,570.00	0.00
36PDIF	185002	102	379101100		150,000.00	146,898.72	146,898.72	146,898.72	0.00
36PDIF	185002	102	383101100		300,000.00	24,560.00	24,560.00	24,560.00	0.00
36PDIF	185002	102	392101100		200,000.00	74,993.00	74,993.00	74,993.00	0.00
36PDIF	185002	102	398101100		449,864.00	435,745.09	435,745.09	435,745.09	0.00
36PDIF	185002	102	398201100		498,499.00	399,434.51	399,434.51	399,434.51	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	88,870,361.96	88,870,361.96	88,870,361.96	0.00
36PDIF	185002	102	521102100	A36PF2004	0.00	444,461.12	444,461.12	444,461.12	0.00
36PDIF	185002	102	529102100	A36PF2004	0.00	85,000.00	85,000.00	85,000.00	0.00
36PDIF	185002	102	529102166	A36PF2002	0.00	3,369,800.00	3,369,800.00	3,369,800.00	0.00
36PDIF	252009	536	529102100	A36PF2003	0.00	84,971,100.84	84,971,100.84	84,971,100.84	0.00
« INVERSIÓN PÚBLICA.					103,700,000.00	257,766,618.99	94,774,071.06	94,774,071.06	0.00
36PDIF	185002	102	612102166	O36PF2000	3,700,000.00	0.00	0.00	0.00	0.00
36PDIF	185002	34A	622112100	O36PF2002	0.00	38,150,201.69	38,150,201.69	38,150,201.69	0.00
36PDIF	185002	407	612112100	O36PF2004	0.00	54,855,976.44	21,058,209.17	21,058,209.17	0.00
36PDIF	185002	407	612112100	O36PF2006	0.00	7,744,888.39	2,841,375.56	2,841,375.56	0.00
36PDIF	185002	536	612112100	O36PF2005	0.00	50,280,011.05	2,130,131.64	2,130,131.64	0.00
36PDIF	185002	536	612112100	O36PF2006	0.00	43,727,186.17	905,188.42	905,188.42	0.00
36PDIF	185002	5E3	612112100	O36PF2007	0.00	35,398,282.97	2,078,892.30	2,078,892.30	0.00
36PDIF	185002	5E4	612112100	O36PF2003	0.00	12,610,322.36	12,610,322.36	12,610,322.36	0.00
36PDIF	252009	536	612102100	O36PF2001	100,000,000.0	14,999,749.92	14,999,749.92	14,999,749.92	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO EDUCACIÓN GARANTIZADA					1,701,533,357.00	1,688,339,003.01	1,648,373,691.84	1,648,373,691.84	0.00
« SERVICIOS PERSONALES.					41,953,736.00	42,024,736.00	40,877,913.87	40,877,913.87	0.00
36PFEG	185002	102	113101100		2,214,835.00	2,356,851.85	2,349,011.00	2,349,011.00	0.00
36PFEG	185002	102	121101100		27,078,000.00	27,347,450.00	26,765,340.00	26,765,340.00	0.00
36PFEG	185002	102	131101100		2,787.00	4,644.00	4,602.00	4,602.00	0.00
36PFEG	185002	102	132101100		86,570.00	86,570.00	52,597.52	52,597.52	0.00
36PFEG	185002	102	132301100		139,249.00	1,758,725.15	1,758,725.15	1,758,725.15	0.00
36PFEG	185002	102	141101101		375,531.00	305,531.00	234,654.63	234,654.63	0.00
36PFEG	185002	102	142101101		142,842.00	122,842.00	117,682.30	117,682.30	0.00
36PFEG	185002	102	143101100		57,136.00	137,136.00	136,570.92	136,570.92	0.00
36PFEG	185002	102	144101100		493,608.00	260,808.00	217,861.65	217,861.65	0.00
36PFEG	185002	102	154501100		20,640.00	19,640.00	17,842.50	17,842.50	0.00
36PFEG	185002	102	159101100		11,342,538.00	9,402,538.00	9,004,598.89	9,004,598.89	0.00
36PFEG	185002	203	132301100		0.00	222,000.00	218,427.31	218,427.31	0.00
« MATERIALES Y SUMINISTROS.					3,406,694.00	3,324,989.55	2,478,166.29	2,478,166.29	0.00
36PFEG	172013	102	212101100		641,344.00	471,344.00	0.00	0.00	0.00
36PFEG	172013	102	217101100		0.00	20,000.00	0.00	0.00	0.00
36PFEG	172013	102	253101100		0.00	50,000.00	0.00	0.00	0.00
36PFEG	172013	102	272101100		0.00	20,000.00	0.00	0.00	0.00
36PFEG	172013	102	291101100		0.00	80,000.00	0.00	0.00	0.00
36PFEG	185002	102	211101100		689,500.00	686,500.00	643,498.20	643,498.20	0.00
36PFEG	185002	102	212101100		290,250.00	53,100.00	20,619.22	20,619.22	0.00
36PFEG	185002	102	214101100		300,000.00	372,510.00	371,368.02	371,368.02	0.00
36PFEG	185002	102	215101100		0.00	4,020.00	4,019.10	4,019.10	0.00
36PFEG	185002	102	216101100		65,800.00	38,180.00	38,139.64	38,139.64	0.00
36PFEG	185002	102	217101100		0.00	290.00	289.20	289.20	0.00
36PFEG	185002	102	221101100		289,000.00	204,000.00	194,786.35	194,786.35	0.00
36PFEG	185002	102	223101100		20,000.00	12,180.00	12,178.20	12,178.20	0.00
36PFEG	185002	102	246101100		30,000.00	116,658.00	116,470.50	116,470.50	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PFEG	185002	102	247101100		20,000.00	12,180.00	12,065.86	12,065.86	0.00
36PFEG	185002	102	249101100		400,800.00	399,347.55	399,329.11	399,329.11	0.00
36PFEG	185002	102	253101100		15,000.00	8,700.00	8,696.25	8,696.25	0.00
36PFEG	185002	102	261101100		400,000.00	400,000.00	281,052.30	281,052.30	0.00
36PFEG	185002	102	272101100		15,000.00	8,700.00	8,695.36	8,695.36	0.00
36PFEG	185002	102	274101100		0.00	1,120.00	1,119.71	1,119.71	0.00
36PFEG	185002	102	291101100		30,000.00	38,200.00	38,170.54	38,170.54	0.00
36PFEG	185002	102	292101100		100,000.00	45,960.00	45,675.00	45,675.00	0.00
36PFEG	185002	102	294101100		100,000.00	282,000.00	281,993.73	281,993.73	0.00
« SERVICIOS GENERALES.					57,352,533.00	63,441,576.51	62,471,174.83	62,471,174.83	0.00
36PFEG	124022	102	382101100		11,000.00	11,000.00	0.00	0.00	0.00
36PFEG	185002	102	311201100		394,933.00	736,933.00	698,568.00	698,568.00	0.00
36PFEG	185002	102	313101100		53,384.00	213,936.00	213,085.00	213,085.00	0.00
36PFEG	185002	102	314101100		700,000.00	700,000.00	611,597.49	611,597.49	0.00
36PFEG	185002	102	315101100		150,000.00	150,000.00	85,438.51	85,438.51	0.00
36PFEG	185002	102	317101100		400,000.00	770,724.51	707,388.61	707,388.61	0.00
36PFEG	185002	102	319101100		100,000.00	75,000.00	67,200.48	67,200.48	0.00
36PFEG	185002	102	322101100		6,428,883.00	6,428,883.00	6,428,883.00	6,428,883.00	0.00
36PFEG	185002	102	325201100		500,000.00	670,000.00	649,266.84	649,266.84	0.00
36PFEG	185002	102	331101100		15,000.00	11,000.00	0.00	0.00	0.00
36PFEG	185002	102	336101100		50,000.00	180,755.00	149,171.54	149,171.54	0.00
36PFEG	185002	102	336201100		50,000.00	10,578.00	0.00	0.00	0.00
36PFEG	185002	102	338101100		1,641,346.00	2,007,346.00	1,911,819.00	1,911,819.00	0.00
36PFEG	185002	102	341101100		0.00	67,098.00	67,097.23	67,097.23	0.00
36PFEG	185002	102	345101100		467,295.00	356,934.94	289,762.50	289,762.50	0.00
36PFEG	185002	102	351101100		859,700.00	465,080.00	461,432.73	461,432.73	0.00
36PFEG	185002	102	353101100		105,000.00	102,478.00	102,443.49	102,443.49	0.00
36PFEG	185002	102	355301100		167,180.00	201,332.00	201,212.44	201,212.44	0.00
36PFEG	185002	102	358101100		3,658,422.00	3,658,422.00	3,655,462.37	3,655,462.37	0.00
36PFEG	185002	102	361101100		10,594,620.00	8,509,620.00	8,483,681.96	8,483,681.96	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
36PFEG	185002	102	372201100		60,500.00	26,847.00	26,743.00	26,743.00	0.00
36PFEG	185002	102	382101100		8,923,409.00	9,963,409.00	9,961,124.80	9,961,124.80	0.00
36PFEG	185002	102	392101100		156,450.00	106,450.00	51,556.72	51,556.72	0.00
36PFEG	185002	102	398101100		389,118.00	565,118.00	508,131.47	508,131.47	0.00
36PFEG	185002	203	322101100		4,692,855.00	4,470,855.00	4,163,248.68	4,163,248.68	0.00
36PFEG	185002	603	336111100		0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
36PFEG	185002	603	382111100		0.00	5,630,466.05	5,625,547.96	5,625,547.96	0.00
36PFEG	252002	102	399901129		16,783,438.00	12,851,311.01	12,851,311.01	12,851,311.01	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,598,820,394.00	1,579,427,700.95	1,542,486,696.85	1,542,486,696.85	0.00
36PFEG	251007	102	441201129		324,800,000.00	324,851,900.00	292,387,650.00	292,387,650.00	0.00
36PFEG	251012	102	441201129		80,649,000.00	105,639,481.00	105,639,481.00	105,639,481.00	0.00
36PFEG	251013	102	441201129		59,000,000.00	80,885,376.00	80,594,176.00	80,594,176.00	0.00
36PFEG	252002	102	441201129		1,134,371,394.00	1,068,050,943.9	1,063,865,389.8	1,063,865,389.8	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					0.00	120,000.00	59,740.00	59,740.00	0.00
36PFEG	185002	102	591102100	A36PG2001	0.00	120,000.00	59,740.00	59,740.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE CIENCIA Y TECNOLOGÍA DEL DISTRITO FEDERAL					421,421,914.00	370,167,114.88	370,167,114.88	370,167,114.88	0.00
« SERVICIOS PERSONALES.					30,837,041.00	29,037,011.03	29,037,011.03	29,037,011.03	0.00
37PDCT	185002	102	113101100		5,369,283.00	5,186,434.31	5,186,434.31	5,186,434.31	0.00
37PDCT	185002	102	121101100		2,078,700.00	1,591,895.36	1,591,895.36	1,591,895.36	0.00
37PDCT	185002	102	131101100		2,695.00	660.00	660.00	660.00	0.00
37PDCT	185002	102	132101100		299,340.00	538,575.67	538,575.67	538,575.67	0.00
37PDCT	185002	102	132301100		2,394,721.00	2,228,588.79	2,228,588.79	2,228,588.79	0.00
37PDCT	185002	102	134101100		17,000.00	13,454.66	13,454.66	13,454.66	0.00
37PDCT	185002	102	134201100		0.00	85,282.14	85,282.14	85,282.14	0.00
37PDCT	185002	102	141201100		1,718,377.00	1,803,408.65	1,803,408.65	1,803,408.65	0.00
37PDCT	185002	102	142201100		1,214,451.00	1,155,497.53	1,155,497.53	1,155,497.53	0.00
37PDCT	185002	102	143101100		1,218,439.00	1,154,863.58	1,154,863.58	1,154,863.58	0.00
37PDCT	185002	102	144101100		419,843.00	377,458.14	377,458.14	377,458.14	0.00
37PDCT	185002	102	154501100		129,360.00	81,115.11	81,115.11	81,115.11	0.00
37PDCT	185002	102	159101100		15,974,832.00	14,819,777.09	14,819,777.09	14,819,777.09	0.00
« MATERIALES Y SUMINISTROS.					1,679,613.00	2,866,832.48	2,866,832.48	2,866,832.48	0.00
37PDCT	172013	102	212101100		208,377.00	11,079.16	11,079.16	11,079.16	0.00
37PDCT	185002	102	211101100		300,000.00	319,053.83	319,053.83	319,053.83	0.00
37PDCT	185002	102	212101100		15,000.00	11,079.16	11,079.16	11,079.16	0.00
37PDCT	185002	102	214101100		148,000.00	143,784.90	143,784.90	143,784.90	0.00
37PDCT	185002	102	215101100		53,700.00	9,540.50	9,540.50	9,540.50	0.00
37PDCT	185002	102	216101100		65,000.00	64,814.66	64,814.66	64,814.66	0.00
37PDCT	185002	102	217101100		20,000.00	17,074.72	17,074.72	17,074.72	0.00
37PDCT	185002	102	221101100		351,836.00	356,302.20	356,302.20	356,302.20	0.00
37PDCT	185002	102	223101100		4,000.00	0.00	0.00	0.00	0.00
37PDCT	185002	102	246101100		46,700.00	31,107.76	31,107.76	31,107.76	0.00
37PDCT	185002	102	248101100		25,000.00	82,505.23	82,505.23	82,505.23	0.00
37PDCT	185002	102	255101100		310,000.00	1,333,087.38	1,333,087.38	1,333,087.38	0.00
37PDCT	185002	102	261101100		107,000.00	75,565.84	75,565.84	75,565.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
37PDCT	185002	102	291101100		5,000.00	0.00	0.00	0.00	0.00
37PDCT	185002	102	292101100		5,000.00	2,754.50	2,754.50	2,754.50	0.00
37PDCT	185002	102	294101100		14,000.00	271,850.64	271,850.64	271,850.64	0.00
37PDCT	185002	102	296101100		1,000.00	232.00	232.00	232.00	0.00
37PDCT	383001	553	217111100		0.00	137,000.00	137,000.00	137,000.00	0.00
« SERVICIOS GENERALES.					64,923,381.00	67,885,161.07	67,885,161.07	67,885,161.07	0.00
37PDCT	185002	102	311201100		240,000.00	270,486.00	270,486.00	270,486.00	0.00
37PDCT	185002	102	313101100		24,062.00	22,437.00	22,437.00	22,437.00	0.00
37PDCT	185002	102	314101100		180,000.00	116,096.58	116,096.58	116,096.58	0.00
37PDCT	185002	102	316101100		62,000.00	0.00	0.00	0.00	0.00
37PDCT	185002	102	317101100		1,500,000.00	85,190.79	85,190.79	85,190.79	0.00
37PDCT	185002	102	317101141		39,276,305.00	40,581,305.00	40,581,305.00	40,581,305.00	0.00
37PDCT	185002	102	318101100		10,000.00	21,556.69	21,556.69	21,556.69	0.00
37PDCT	185002	102	319101100		0.00	54,660.24	54,660.24	54,660.24	0.00
37PDCT	185002	102	327101100		3,000,000.00	4,919,681.75	4,919,681.75	4,919,681.75	0.00
37PDCT	185002	102	329101100		750,000.00	474,339.10	474,339.10	474,339.10	0.00
37PDCT	185002	102	333101100		0.00	99,410.48	99,410.48	99,410.48	0.00
37PDCT	185002	102	336101100		60,000.00	86,528.79	86,528.79	86,528.79	0.00
37PDCT	185002	102	338101100		273,808.00	334,407.00	334,407.00	334,407.00	0.00
37PDCT	185002	102	341101100		20,000.00	6,006.01	6,006.01	6,006.01	0.00
37PDCT	185002	102	345101100		116,100.00	74,596.13	74,596.13	74,596.13	0.00
37PDCT	185002	102	351101100		300,000.00	613,266.76	613,266.76	613,266.76	0.00
37PDCT	185002	102	352101100		10,000.00	3,468.40	3,468.40	3,468.40	0.00
37PDCT	185002	102	355301100		50,000.00	11,782.97	11,782.97	11,782.97	0.00
37PDCT	185002	102	357101100		0.00	29,000.00	29,000.00	29,000.00	0.00
37PDCT	185002	102	371101100		100,000.00	31,769.47	31,769.47	31,769.47	0.00
37PDCT	185002	102	371201100		52,000.00	21,005.00	21,005.00	21,005.00	0.00
37PDCT	185002	102	372201100		3,000.00	2,671.00	2,671.00	2,671.00	0.00
37PDCT	185002	102	375101100		40,000.00	18,668.45	18,668.45	18,668.45	0.00
37PDCT	185002	102	376101100		80,000.00	53,781.29	53,781.29	53,781.29	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
37PDCT	185002	102	383101100		9,921,300.00	10,498,188.48	10,498,188.48	10,498,188.48	0.00
37PDCT	185002	102	392101100		0.00	1,681.00	1,681.00	1,681.00	0.00
37PDCT	185002	102	398101100		625,206.00	625,206.00	625,206.00	625,206.00	0.00
37PDCT	185002	102	398201100		629,600.00	573,671.99	573,671.99	573,671.99	0.00
37PDCT	381002	102	317101100		1,100,000.00	237,233.51	237,233.51	237,233.51	0.00
37PDCT	381003	102	383101100		500,000.00	473,711.25	473,711.25	473,711.25	0.00
37PDCT	383001	102	336201100		2,500,000.00	3,217,591.47	3,217,591.47	3,217,591.47	0.00
37PDCT	383001	102	361101100		2,000,000.00	2,920,192.33	2,920,192.33	2,920,192.33	0.00
37PDCT	383001	102	383101100		1,500,000.00	1,405,570.14	1,405,570.14	1,405,570.14	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					190,000,000.00	142,280,669.50	142,280,669.50	142,280,669.50	0.00
37PDCT	185002	102	441101100		5,500,000.00	4,820,159.60	4,820,159.60	4,820,159.60	0.00
37PDCT	185002	102	444101100		1,000,000.00	976,660.01	976,660.01	976,660.01	0.00
37PDCT	185002	102	464201100		0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
37PDCT	381001	102	442101100		3,000,000.00	2,267,993.33	2,267,993.33	2,267,993.33	0.00
37PDCT	381002	102	441101100		1,500,000.00	0.00	0.00	0.00	0.00
37PDCT	381002	102	442101100		32,500,000.00	6,895,276.90	6,895,276.90	6,895,276.90	0.00
37PDCT	381002	102	445101100		49,000,000.00	44,170,097.86	44,170,097.86	44,170,097.86	0.00
37PDCT	381003	102	445101100		34,100,000.00	28,509,354.70	28,509,354.70	28,509,354.70	0.00
37PDCT	383001	102	441101100		250,000.00	170,000.00	170,000.00	170,000.00	0.00
37PDCT	383001	102	444101100		300,000.00	1,170,000.00	1,170,000.00	1,170,000.00	0.00
37PDCT	383001	102	445101100		62,850,000.00	33,091,127.10	33,091,127.10	33,091,127.10	0.00
37PDCT	383001	553	442111100		0.00	210,000.00	210,000.00	210,000.00	0.00
« BIENES MUEBLES, INMUEBLES E INTANGIBLES.					133,981,879.00	128,097,440.80	128,097,440.80	128,097,440.80	0.00
37PDCT	185002	102	515102141	A37PT2001	133,981,879.00	126,944,440.80	126,944,440.80	126,944,440.80	0.00
37PDCT	383001	553	529112100	A37PT2002	0.00	1,153,000.00	1,153,000.00	1,153,000.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
>	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL DISTRITO FEDERAL				2,588,701,653.00	2,616,560,139.65	2,616,560,139.65	2,616,560,139.65	0.00
<	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.				2,588,701,653.00	2,616,560,139.65	2,616,560,139.65	2,616,560,139.65	0.00
01PDDF	124022	101	415201100		13,609,709.00	14,490,609.62	14,490,609.62	14,490,609.62	0.00
01PDDF	124029	101	415201100		1,000,000.00	0.00	0.00	0.00	0.00
01PDDF	172013	101	415201100		809,858.00	833,209.14	833,209.14	833,209.14	0.00
01PDDF	181002	101	415201100		13,079,439.00	14,368,286.02	14,368,286.02	14,368,286.02	0.00
01PDDF	181002	129	415201100		33,840,974.00	0.00	0.00	0.00	0.00
01PDDF	181002	529	415101100		0.00	31,992,818.30	31,992,818.30	31,992,818.30	0.00
01PDDF	182002	101	415201100		7,903,800.00	4,462,947.06	4,462,947.06	4,462,947.06	0.00
01PDDF	182002	129	415201100		1,401,548.00	0.00	0.00	0.00	0.00
01PDDF	182002	529	415101100		0.00	1,448,449.46	1,448,449.46	1,448,449.46	0.00
01PDDF	185002	101	415201100		125,724,914.00	132,568,455.97	132,568,455.97	132,568,455.97	0.00
01PDDF	185002	101	415201129		0.00	7,463,414.00	7,463,414.00	7,463,414.00	0.00
01PDDF	185002	101	415201160		0.00	344,740.00	344,740.00	344,740.00	0.00
01PDDF	185002	101	415211100		0.00	22,700,000.00	22,700,000.00	22,700,000.00	0.00
01PDDF	185002	129	415201100		116,903,632.00	0.00	0.00	0.00	0.00
01PDDF	185002	529	415101100		0.00	115,955,328.81	115,955,328.81	115,955,328.81	0.00
01PDDF	185002	729	415111100		0.00	7,334,943.56	7,334,943.56	7,334,943.56	0.00
01PDDF	185005	101	415201100		100,000.00	100,000.00	100,000.00	100,000.00	0.00
01PDDF	223001	101	415201100		3,844,589.00	3,829,203.60	3,829,203.60	3,829,203.60	0.00
01PDDF	231002	101	415201100		4,156,446.00	7,555,640.09	7,555,640.09	7,555,640.09	0.00
01PDDF	231002	101	415201129		0.00	1,813,793.23	1,813,793.23	1,813,793.23	0.00
01PDDF	231002	101	415201160		0.00	231,895.60	231,895.60	231,895.60	0.00
01PDDF	251005	101	415201100		52,619,526.00	59,394,827.03	59,394,827.03	59,394,827.03	0.00
01PDDF	251005	129	415201100		2,309,870.00	0.00	0.00	0.00	0.00
01PDDF	251005	529	415101100		0.00	710,711.39	710,711.39	710,711.39	0.00
01PDDF	251007	101	415201100		38,310,591.00	39,254,272.44	39,254,272.44	39,254,272.44	0.00
01PDDF	251007	101	415201129		101,500,000.00	101,725,175.24	101,725,175.24	101,725,175.24	0.00
01PDDF	251007	101	415201160		0.00	10,844,539.40	10,844,539.40	10,844,539.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	251007	529	415101100		0.00	3,755,937.54	3,755,937.54	3,755,937.54	0.00
01PDDF	256001	101	415201100		100,000.00	0.00	0.00	0.00	0.00
01PDDF	256002	101	415201100		23,989,845.00	48,235,446.89	48,235,446.89	48,235,446.89	0.00
01PDDF	256002	101	415201129		0.00	1,675,158.04	1,675,158.04	1,675,158.04	0.00
01PDDF	256002	129	415201100		14,991,680.00	0.00	0.00	0.00	0.00
01PDDF	256002	529	415101100		0.00	18,002,882.25	18,002,882.25	18,002,882.25	0.00
01PDDF	256005	101	415201100		370,000.00	733,197.50	733,197.50	733,197.50	0.00
01PDDF	256005	407	415101100		2,093,850.00	0.00	0.00	0.00	0.00
01PDDF	256005	407	415101129		479,476,051.00	474,850,481.00	474,850,481.00	474,850,481.00	0.00
01PDDF	256005	607	415111100		0.00	42,830.54	42,830.54	42,830.54	0.00
01PDDF	256005	707	415111100		0.00	3,321,695.76	3,321,695.76	3,321,695.76	0.00
01PDDF	256009	101	415201129		228,022,389.00	190,902,117.61	190,902,117.61	190,902,117.61	0.00
01PDDF	256012	101	415201100		1,000,000.00	0.00	0.00	0.00	0.00
01PDDF	256013	101	415201100		298,814.00	0.00	0.00	0.00	0.00
01PDDF	256013	129	415201100		13,318,154.00	0.00	0.00	0.00	0.00
01PDDF	265001	101	415201100		1,654,012.00	1,673,478.04	1,673,478.04	1,673,478.04	0.00
01PDDF	265001	129	415201100		4,578,299.00	0.00	0.00	0.00	0.00
01PDDF	265001	529	415101100		0.00	4,888,949.62	4,888,949.62	4,888,949.62	0.00
01PDDF	265002	101	415201100		31,902,878.00	31,508,958.01	31,508,958.01	31,508,958.01	0.00
01PDDF	265002	101	415201129		0.00	11,558,715.12	11,558,715.12	11,558,715.12	0.00
01PDDF	265002	129	415201100		1,367,304.00	0.00	0.00	0.00	0.00
01PDDF	265002	529	415101100		0.00	1,342,658.15	1,342,658.15	1,342,658.15	0.00
01PDDF	265003	101	415201100		8,196,586.00	4,235,568.51	4,235,568.51	4,235,568.51	0.00
01PDDF	265003	101	415201129		0.00	9,525,170.42	9,525,170.42	9,525,170.42	0.00
01PDDF	265003	101	415201160		0.00	30,100.00	30,100.00	30,100.00	0.00
01PDDF	265006	101	415201100		3,734,119.00	5,274,754.04	5,274,754.04	5,274,754.04	0.00
01PDDF	265006	101	415201129		0.00	1,707,205.67	1,707,205.67	1,707,205.67	0.00
01PDDF	265006	129	415201100		1,308,482.00	0.00	0.00	0.00	0.00
01PDDF	265006	529	415101100		0.00	1,429,546.79	1,429,546.79	1,429,546.79	0.00
01PDDF	265008	101	415201100		8,956,216.00	10,525,752.54	10,525,752.54	10,525,752.54	0.00
01PDDF	265008	129	415201100		24,006,682.00	0.00	0.00	0.00	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	265008	529	415101100		0.00	26,823,720.60	26,823,720.60	26,823,720.60	0.00
01PDDF	268001	101	415201100		2,548,465.00	2,592,412.59	2,592,412.59	2,592,412.59	0.00
01PDDF	268002	101	415201129		761,760,707.00	673,644,825.00	673,644,825.00	673,644,825.00	0.00
01PDDF	268003	101	415201100		5,000,000.00	4,943,266.53	4,943,266.53	4,943,266.53	0.00
01PDDF	268008	101	415201100		11,985,250.00	9,216,875.02	9,216,875.02	9,216,875.02	0.00
01PDDF	268008	101	415201129		0.00	1,645,422.59	1,645,422.59	1,645,422.59	0.00
01PDDF	268008	129	415201100		7,711,485.00	0.00	0.00	0.00	0.00
01PDDF	268008	529	415101100		0.00	7,924,774.82	7,924,774.82	7,924,774.82	0.00
01PDDF	268014	101	415201100		100,142,670.00	108,258,137.59	108,258,137.59	108,258,137.59	0.00
01PDDF	268014	101	415201129		0.00	11,896,545.30	11,896,545.30	11,896,545.30	0.00
01PDDF	268014	129	415201100		236,407,848.00	0.00	0.00	0.00	0.00
01PDDF	268014	529	415101100		0.00	244,608,298.98	244,608,298.98	244,608,298.98	0.00
01PDDF	268016	101	415201100		9,517,545.00	10,954,170.53	10,954,170.53	10,954,170.53	0.00
01PDDF	268016	101	415201129		0.00	4,287,931.60	4,287,931.60	4,287,931.60	0.00
01PDDF	268017	101	415201100		2,696,586.00	2,321,586.00	2,321,586.00	2,321,586.00	0.00
01PDDF	268020	101	415201100		4,770,095.00	8,026,661.54	8,026,661.54	8,026,661.54	0.00
01PDDF	268020	129	415201100		18,416,730.00	0.00	0.00	0.00	0.00
01PDDF	268020	529	415101100		0.00	22,221,237.28	22,221,237.28	22,221,237.28	0.00
01PDDF	268020	586	415111100		0.00	949,997.99	949,997.99	949,997.99	0.00
01PDDF	268020	586	415112100		0.00	228,438.80	228,438.80	228,438.80	0.00
01PDDF	268021	101	415201100		10,522,366.00	8,690,050.57	8,690,050.57	8,690,050.57	0.00
01PDDF	268021	129	415201100		28,437,312.00	0.00	0.00	0.00	0.00
01PDDF	268021	529	415101100		0.00	23,894,686.01	23,894,686.01	23,894,686.01	0.00
01PDDF	268024	101	415201100		2,348,465.00	2,552,051.15	2,552,051.15	2,552,051.15	0.00
01PDDF	268025	101	415201100		2,508,980.00	2,691,155.40	2,691,155.40	2,691,155.40	0.00
01PDDF	269010	101	415201100		12,008,010.00	20,240,097.61	20,240,097.61	20,240,097.61	0.00
01PDDF	269010	101	415201129		0.00	1,086,068.61	1,086,068.61	1,086,068.61	0.00
01PDDF	269010	101	415201160		0.00	372,817.90	372,817.90	372,817.90	0.00
01PDDF	312003	101	415201100		2,038,882.00	2,508,093.58	2,508,093.58	2,508,093.58	0.00
01PDDF	312008	101	415201100		3,400,000.00	7,058,056.66	7,058,056.66	7,058,056.66	0.00
01PDDF	312008	101	415201129		0.00	2,253,895.40	2,253,895.40	2,253,895.40	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
01PDDF	312008	101	415201160		0.00	25,000.00	25,000.00	25,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL					1,449,472,085.00	936,554,311.78	936,554,311.78	936,554,311.78	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,449,472,085.00	936,554,311.78	936,554,311.78	936,554,311.78	0.00
03PDIV	225001	101	415201129		11,315,083.00	8,754,675.59	8,754,675.59	8,754,675.59	0.00
03PDIV	225001	101	415202129		691,162,752.00	145,000,000.00	145,000,000.00	145,000,000.00	0.00
03PDIV	225003	101	415201129		3,412,791.00	2,522,661.47	2,522,661.47	2,522,661.47	0.00
03PDIV	225003	101	415202129		743,581,459.00	730,000,000.0	730,000,000.0	730,000,000.0	0.00
03PDIV	225003	101	415211129		0.00	50,276,974.72	50,276,974.72	50,276,974.72	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO PARA EL DESARROLLO SOCIAL DE LA CIUDAD DE MÉXICO					88,094,219.00	88,094,218.99	88,094,218.99	88,094,218.99	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					88,094,219.00	88,094,218.99	88,094,218.99	88,094,218.99	0.00
04PODS	393004	101	415202129		2,106,009.00	2,106,009.00	2,106,009.00	2,106,009.00	0.00
04PODS	393006	101	415202129		15,000,000.00	14,999,999.99	14,999,999.99	14,999,999.99	0.00
04PODS	393008	101	415202129		70,988,210.00	70,988,210.00	70,988,210.00	70,988,210.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO MIXTO DE PROMOCIÓN TURÍSTICA DEL DISTRITO FEDERAL					171,923,358.00	200,725,365.96	200,725,365.96	200,725,365.96	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					171,923,358.00	200,725,365.96	200,725,365.96	200,725,365.96	0.00
05POPT	124022	101	415201100		246,990.00	246,290.00	246,290.00	246,290.00	0.00
05POPT	172013	101	415201100		86,057.00	81,200.00	81,200.00	81,200.00	0.00
05POPT	185002	101	415201100		13,972,348.00	16,788,660.63	16,788,660.63	16,788,660.63	0.00
05POPT	185002	101	415202100		0.00	108,957.04	108,957.04	108,957.04	0.00
05POPT	371002	101	415201100		157,617,963.00	123,318,250.33	123,318,250.33	123,318,250.33	0.00
05POPT	371002	101	415211100		0.00	60,182,007.96	60,182,007.96	60,182,007.96	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO AMBIENTAL PÚBLICO DEL DISTRITO FEDERAL					143,381,796.00	146,969,796.00	146,969,796.00	146,969,796.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					143,381,796.00	146,969,796.00	146,969,796.00	146,969,796.00	0.00
06POFA	215001	101	415201129		50,750,000.00	60,353,200.00	60,353,200.00	60,353,200.00	0.00
06POFA	215003	101	415201129		56,840,000.00	47,236,800.00	47,236,800.00	47,236,800.00	0.00
06POFA	215007	101	415201129		1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	0.00
06POFA	216005	101	415201100		26,656,796.00	26,656,796.00	26,656,796.00	26,656,796.00	0.00
06POFA	216005	101	415201129		8,120,000.00	8,120,000.00	8,120,000.00	8,120,000.00	0.00
06POFA	216005	550	415111100		0.00	3,588,000.00	3,588,000.00	3,588,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO DEL CENTRO HISTÓRICO DE LA CIUDAD DE MÉXICO					35,434,375.00	85,181,154.58	85,181,154.58	85,181,154.58	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					35,434,375.00	85,181,154.58	85,181,154.58	85,181,154.58	0.00
07PFCH	124022	101	415201100		2,259,992.00	2,847,044.47	2,847,044.47	2,847,044.47	0.00
07PFCH	133002	101	415201130		1,000,000.00	4,000,104.40	4,000,104.40	4,000,104.40	0.00
07PFCH	172013	101	415201100		20,211.00	20,211.00	20,211.00	20,211.00	0.00
07PFCH	185002	101	415201100		17,671,439.00	13,599,632.12	13,599,632.12	13,599,632.12	0.00
07PFCH	185002	101	415211100		0.00	3,792,553.02	3,792,553.02	3,792,553.02	0.00
07PFCH	221015	101	415201130		7,867,947.00	9,042,695.65	9,042,695.65	9,042,695.65	0.00
07PFCH	221015	101	415202130		0.00	2,042,297.23	2,042,297.23	2,042,297.23	0.00
07PFCH	221015	101	415211130		0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
07PFCH	221015	101	415212130		0.00	24,370,000.00	24,370,000.00	24,370,000.00	0.00
07PFCH	221015	525	415111130		0.00	1,999,243.86	1,999,243.86	1,999,243.86	0.00
07PFCH	221015	525	415112130		0.00	5,500,000.00	5,500,000.00	5,500,000.00	0.00
07PFCH	221015	801	415211130		0.00	540,120.00	540,120.00	540,120.00	0.00
07PFCH	242023	101	415201100		6,614,786.00	3,882,390.13	3,882,390.13	3,882,390.13	0.00
07PFCH	242023	101	415211100		0.00	1,544,862.70	1,544,862.70	1,544,862.70	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJO DE EVALUACIÓN DEL DESARROLLO SOCIAL DEL DISTRITO FEDERAL					21,347,006.00	20,540,839.43	20,540,839.43	20,540,839.43	0.00
< TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					21,347,006.00	20,540,839.43	20,540,839.43	20,540,839.43	0.00
08PDCE	124022	101	415201100		300,000.00	290,000.00	290,000.00	290,000.00	0.00
08PDCE	134006	101	415201100		3,000,000.00	2,229,200.00	2,229,200.00	2,229,200.00	0.00
08PDCE	172013	101	415201100		10,555.00	10,555.00	10,555.00	10,555.00	0.00
08PDCE	185002	101	415201100		18,036,451.00	18,011,084.43	18,011,084.43	18,011,084.43	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CONSEJO PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN DE LA CIUDAD DE MÉXICO					49,000,000.00	16,207,108.33	16,207,108.33	16,207,108.33	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					49,000,000.00	16,207,108.33	16,207,108.33	16,207,108.33	0.00
08PDCP	185002	101	415201100		49,000,000.00	10,534,519.01	10,534,519.01	10,534,519.01	0.00
08PDCP	185002	101	415202100		0.00	2,287,985.32	2,287,985.32	2,287,985.32	0.00
08PDCP	271022	101	415201100		0.00	2,224,604.00	2,224,604.00	2,224,604.00	0.00
08PDCP	271023	101	415201100		0.00	1,160,000.00	1,160,000.00	1,160,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO PARA LA INTEGRACIÓN AL DESARROLLO DE LAS PERSONAS CON DISCAPACIDAD					23,958,510.00	21,253,143.32	21,253,143.32	21,253,143.32	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					23,958,510.00	21,253,143.32	21,253,143.32	21,253,143.32	0.00
08PDII	124031	101	415201100		921,264.00	891,985.45	891,985.45	891,985.45	0.00
08PDII	124032	101	415201100		100,000.00	70,000.00	70,000.00	70,000.00	0.00
08PDII	124033	101	415201100		500,240.00	350,000.00	350,000.00	350,000.00	0.00
08PDII	172013	101	415201100		11,847.00	0.00	0.00	0.00	0.00
08PDII	185002	101	415201100		22,425,159.00	18,700,520.06	18,700,520.06	18,700,520.06	0.00
08PDII	185002	101	415202100		0.00	1,240,637.81	1,240,637.81	1,240,637.81	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE LA JUVENTUD DEL DISTRITO FEDERAL					90,811,176.00	89,061,207.05	89,061,207.05	89,061,207.05	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					90,811,176.00	89,061,207.05	89,061,207.05	89,061,207.05	0.00
08PDIJ	124022	101	415201100		279,049.00	228,067.13	228,067.13	228,067.13	0.00
08PDIJ	172013	101	415201100		43,033.00	42,999.88	42,999.88	42,999.88	0.00
08PDIJ	185002	101	415201100		12,024,464.00	10,551,463.63	10,551,463.63	10,551,463.63	0.00
08PDIJ	269005	101	415201100		5,417,402.00	5,338,148.24	5,338,148.24	5,338,148.24	0.00
08PDIJ	269005	101	415201129		37,880,265.00	36,520,596.29	36,520,596.29	36,520,596.29	0.00
08PDIJ	269005	578	415111100		0.00	656,636.62	656,636.62	656,636.62	0.00
08PDIJ	269007	101	415201129		2,264,830.00	1,853,428.00	1,853,428.00	1,853,428.00	0.00
08PDIJ	269008	101	415201100		1,983,385.00	1,899,318.43	1,899,318.43	1,899,318.43	0.00
08PDIJ	269008	101	415201129		30,918,748.00	31,970,548.83	31,970,548.83	31,970,548.83	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL					106,719,681.00	107,585,972.28	107,585,972.28	107,585,972.28	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					106,719,681.00	107,585,972.28	107,585,972.28	107,585,972.28	0.00
08PDIM	124005	101	415201100		2,889,600.00	2,269,918.03	2,269,918.03	2,269,918.03	0.00
08PDIM	124005	101	415201160		0.00	5,450.98	5,450.98	5,450.98	0.00
08PDIM	124005	101	415211100		0.00	2,466,324.18	2,466,324.18	2,466,324.18	0.00
08PDIM	124006	101	415201100		961,000.00	824,397.11	824,397.11	824,397.11	0.00
08PDIM	124007	101	415201100		3,000,000.00	2,710,000.00	2,710,000.00	2,710,000.00	0.00
08PDIM	124009	101	415201100		1,745,000.00	1,243,493.53	1,243,493.53	1,243,493.53	0.00
08PDIM	124024	101	415201100		2,107,000.00	1,544,340.71	1,544,340.71	1,544,340.71	0.00
08PDIM	124027	101	415201100		1,836,000.00	1,703,669.76	1,703,669.76	1,703,669.76	0.00
08PDIM	124027	101	415201160		0.00	290,000.00	290,000.00	290,000.00	0.00
08PDIM	124028	101	415201100		2,068,000.00	1,842,636.49	1,842,636.49	1,842,636.49	0.00
08PDIM	124028	562	415111100		0.00	6,281,296.58	6,281,296.58	6,281,296.58	0.00
08PDIM	124028	562	415112100		0.00	851,137.87	851,137.87	851,137.87	0.00
08PDIM	172013	101	415201100		68,961.00	0.00	0.00	0.00	0.00
08PDIM	185002	101	415201100		92,044,120.00	85,528,154.52	85,528,154.52	85,528,154.52	0.00
08PDIM	185002	101	415201160		0.00	25,152.52	25,152.52	25,152.52	0.00

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ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROCURADURÍA SOCIAL DEL DISTRITO FEDERAL					258,034,433.00	226,459,651.00	226,459,651.00	226,459,651.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					258,034,433.00	226,459,651.00	226,459,651.00	226,459,651.00	0.00
08PDPS	122004	101	415201100		17,905,000.00	17,960,000.00	17,960,000.00	17,960,000.00	0.00
08PDPS	122016	101	415201100		17,740,000.00	17,812,885.53	17,812,885.53	17,812,885.53	0.00
08PDPS	124020	101	415201100		2,655,000.00	2,654,999.94	2,654,999.94	2,654,999.94	0.00
08PDPS	124021	101	415201100		1,280,000.00	1,280,000.00	1,280,000.00	1,280,000.00	0.00
08PDPS	124022	101	415201100		2,060,000.00	2,059,999.95	2,059,999.95	2,059,999.95	0.00
08PDPS	172013	101	415201100		110,658.00	110,658.00	110,658.00	110,658.00	0.00
08PDPS	185002	101	415201100		80,322,860.00	79,939,792.99	79,939,792.99	79,939,792.99	0.00
08PDPS	185002	101	415202100		31,172,680.00	0.00	0.00	0.00	0.00
08PDPS	222003	101	415201100		4,678,235.00	4,651,521.48	4,651,521.48	4,651,521.48	0.00
08PDPS	271013	101	415201100		8,460,000.00	7,860,000.05	7,860,000.05	7,860,000.05	0.00
08PDPS	271013	101	415201129		91,350,000.00	90,882,793.06	90,882,793.06	90,882,793.06	0.00
08PDPS	271013	101	415201166		0.00	1,023,000.00	1,023,000.00	1,023,000.00	0.00
08PDPS	271014	101	415201100		300,000.00	224,000.00	224,000.00	224,000.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CALIDAD DE VIDA, PROGRESO Y DESARROLLO PARA LA CIUDAD DE MÉXICO, S.A. DE C. V.					11,326,369.00	10,886,846.29	10,886,846.29	10,886,846.29	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					11,326,369.00	10,886,846.29	10,886,846.29	10,886,846.29	0.00
09PECV	124022	101	415201100		884,582.00	667,657.70	667,657.70	667,657.70	0.00
09PECV	172013	101	415201100		7,699.00	0.00	0.00	0.00	0.00
09PECV	185002	101	415201100		10,088,549.00	9,949,704.52	9,949,704.52	9,949,704.52	0.00
09PECV	221010	101	415201100		345,539.00	269,484.07	269,484.07	269,484.07	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL DISTRITO FEDERAL					4,429,569.00	4,429,569.00	4,429,569.00	4,429,569.00	0.00
< TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					4,429,569.00	4,429,569.00	4,429,569.00	4,429,569.00	0.00
09PFRC	227001	101	415201100		4,429,569.00	4,429,569.00	4,429,569.00	4,429,569.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAMIENTO DEL TRANSPORTE PÚBLICO					24,500,000.00	53,600,000.00	53,600,000.00	53,600,000.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					24,500,000.00	53,600,000.00	53,600,000.00	53,600,000.00	0.00
10POTP	356002	101	415201100		24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00	0.00
10POTP	356002	101	415211100		0.00	29,100,000.00	29,100,000.00	29,100,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> METROBÚS					93,277,327.00	41,023,020.42	41,023,020.42	41,023,020.42	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					93,277,327.00	41,023,020.42	41,023,020.42	41,023,020.42	0.00
10PDMB	172013	101	415201100		82,291.00	61,718.25	61,718.25	61,718.25	0.00
10PDMB	185002	101	415201100		26,494,981.00	13,045,786.98	13,045,786.98	13,045,786.98	0.00
10PDMB	356021	101	415201100		66,700,055.00	27,915,515.19	27,915,515.19	27,915,515.19	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SISTEMA DE TRANSPORTE COLECTIVO METRO					6,008,464,290.00	6,853,628,238.33	6,853,628,238.33	6,853,628,238.33	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					6,008,464,290.00	6,853,628,238.33	6,853,628,238.33	6,853,628,238.33	0.00
10PDME	185002	101	415201100		925,911,190.00	920,408,963.59	920,408,963.59	920,408,963.59	0.00
10PDME	185002	101	415202100		2,500,000.00	0.00	0.00	0.00	0.00
10PDME	356003	101	415201100		19,470,795.00	18,694,565.73	18,694,565.73	18,694,565.73	0.00
10PDME	356005	34A	415212135		0.00	120,455,994.39	120,455,994.39	120,455,994.39	0.00
10PDME	356005	597	415102100		28,634,037.00	0.00	0.00	0.00	0.00
10PDME	356006	101	415201100		37,446,501.00	37,446,501.00	37,446,501.00	37,446,501.00	0.00
10PDME	356006	304	415202100		15,165,032.00	12,853,577.65	12,853,577.65	12,853,577.65	0.00
10PDME	356012	101	415201100		172,477,829.00	166,814,951.93	166,814,951.93	166,814,951.93	0.00
10PDME	356012	101	415202100		0.00	1,930,539.38	1,930,539.38	1,930,539.38	0.00
10PDME	356012	304	415202100		0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00
10PDME	356012	304	415212100		0.00	109,573,152.23	109,573,152.23	109,573,152.23	0.00
10PDME	356012	597	415102100		0.00	10,496,487.93	10,496,487.93	10,496,487.93	0.00
10PDME	356012	697	415112100		0.00	27,357,634.43	27,357,634.43	27,357,634.43	0.00
10PDME	356014	101	415201100		814,196,536.00	696,403,887.94	696,403,887.94	696,403,887.94	0.00
10PDME	356014	304	415202100		0.00	39,059,144.34	39,059,144.34	39,059,144.34	0.00
10PDME	356018	101	415201100		508,808,105.00	475,579,321.62	475,579,321.62	475,579,321.62	0.00
10PDME	356018	101	415202135		0.00	489,086,822.87	489,086,822.87	489,086,822.87	0.00
10PDME	356018	101	415212135		0.00	977,828,168.39	977,828,168.39	977,828,168.39	0.00
10PDME	356018	304	415202100		0.00	204,684,888.13	204,684,888.13	204,684,888.13	0.00
10PDME	356018	304	415202135		500,000,000.0	0.00	0.00	0.00	0.00
10PDME	356018	304	415212100		0.00	7,504,565.19	7,504,565.19	7,504,565.19	0.00
10PDME	356022	101	415201100		2,111,649,489.00	1,650,004,360.0	1,650,004,360.0	1,650,004,360.0	0.00
10PDME	356029	101	415201100		300,474,531.00	276,306,639.16	276,306,639.16	276,306,639.16	0.00
10PDME	411002	101	415201100		177,794,480.00	177,554,594.17	177,554,594.17	177,554,594.17	0.00
10PDME	411002	304	415203100		393,935,765.00	393,583,478.22	393,583,478.22	393,583,478.22	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL					965,494,598.00	989,098,740.11	989,098,740.11	989,098,740.11	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					965,494,598.00	989,098,740.11	989,098,740.11	989,098,740.11	0.00
10PDRT	172013	101	415201100		501,897.00	475,489.93	475,489.93	475,489.93	0.00
10PDRT	185002	101	415201100		134,998,016.00	129,687,147.00	129,687,147.00	129,687,147.00	0.00
10PDRT	185002	101	415202100		4,350,000.00	0.00	0.00	0.00	0.00
10PDRT	185002	101	415211100		0.00	11,629,057.90	11,629,057.90	11,629,057.90	0.00
10PDRT	356011	101	415211100		0.00	1,167,084.50	1,167,084.50	1,167,084.50	0.00
10PDRT	356015	101	415201100		62,842,615.00	61,458,787.00	61,458,787.00	61,458,787.00	0.00
10PDRT	356015	101	415211100		0.00	11,454,495.54	11,454,495.54	11,454,495.54	0.00
10PDRT	356019	101	415202100		0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00
10PDRT	356020	101	415201100		712,568,341.00	703,373,141.24	703,373,141.24	703,373,141.24	0.00
10PDRT	356020	101	415211100		0.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00
10PDRT	356040	101	415201100		50,233,729.00	48,853,537.00	48,853,537.00	48,853,537.00	0.00
10PDRT	356040	101	415211100		0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL					1,009,846,815.00	935,719,642.04	935,719,642.04	935,719,642.04	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,009,846,815.00	935,719,642.04	935,719,642.04	935,719,642.04	0.00
10PDTE	172013	101	415201100		501,897.00	0.00	0.00	0.00	0.00
10PDTE	185002	101	415201100		223,111,444.00	235,046,232.43	235,046,232.43	235,046,232.43	0.00
10PDTE	356013	101	415201100		54,289,082.00	51,090,335.91	51,090,335.91	51,090,335.91	0.00
10PDTE	356013	304	415202100		105,000,000.0	0.00	0.00	0.00	0.00
10PDTE	356013	517	415112100		0.00	52,731,495.86	52,731,495.86	52,731,495.86	0.00
10PDTE	356016	101	415201100		15,197,784.00	14,262,105.47	14,262,105.47	14,262,105.47	0.00
10PDTE	356017	101	415201100		105,332,863.00	99,541,601.15	99,541,601.15	99,541,601.15	0.00
10PDTE	356017	304	415202100		0.00	56,839,084.80	56,839,084.80	56,839,084.80	0.00
10PDTE	356023	101	415201100		275,973,600.00	260,500,122.76	260,500,122.76	260,500,122.76	0.00
10PDTE	356024	101	415201100		30,440,145.00	28,545,701.24	28,545,701.24	28,545,701.24	0.00
10PDTE	356024	304	415202100		200,000,000.0	137,162,962.42	137,162,962.42	137,162,962.42	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL GOBIERNO DEL DISTRITO FEDERAL					496,095,925.00	495,244,682.16	495,244,682.16	495,244,682.16	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					496,095,925.00	495,244,682.16	495,244,682.16	495,244,682.16	0.00
12PDLR	262003	101	415201100		486,760,701.00	486,760,701.00	486,760,701.00	486,760,701.00	0.00
12PDLR	271001	101	415201100		36,000.00	36,000.00	36,000.00	36,000.00	0.00
12PDLR	271004	101	415201100		9,299,224.00	8,447,981.16	8,447,981.16	8,447,981.16	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA DEL DISTRITO FEDERAL					7,000,000.00	1,993,802.19	1,993,802.19	1,993,802.19	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					7,000,000.00	1,993,802.19	1,993,802.19	1,993,802.19	0.00
12PDPP	182002	101	415201100		7,000,000.00	0.00	0.00	0.00	0.00
12PDPP	262002	101	415201100		0.00	1,993,802.19	1,993,802.19	1,993,802.19	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> ESCUELA DE ADMINISTRACIÓN PÚBLICA DEL DISTRITO FEDERAL					51,161,473.00	44,169,151.70	44,169,151.70	44,169,151.70	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					51,161,473.00	44,169,151.70	44,169,151.70	44,169,151.70	0.00
13PDEA	124012	101	415201100		30,000.00	30,000.00	30,000.00	30,000.00	0.00
13PDEA	124022	101	415201100		30,000.00	0.00	0.00	0.00	0.00
13PDEA	172013	101	415201100		25,297.00	0.00	0.00	0.00	0.00
13PDEA	185002	101	415201100		37,028,096.00	32,259,463.81	32,259,463.81	32,259,463.81	0.00
13PDEA	256004	101	415201100		4,378,750.00	4,227,373.14	4,227,373.14	4,227,373.14	0.00
13PDEA	256011	101	415201100		9,669,330.00	7,652,314.75	7,652,314.75	7,652,314.75	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE VERIFICACIÓN ADMINISTRATIVA DEL DISTRITO FEDERAL					389,412,268.00	276,545,995.31	276,545,995.31	276,545,995.31	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					389,412,268.00	276,545,995.31	276,545,995.31	276,545,995.31	0.00
13PDVA	139001	101	415201100		320,105,838.00	225,627,626.00	225,627,626.00	225,627,626.00	0.00
13PDVA	185002	101	415201100		65,007,339.00	47,727,724.42	47,727,724.42	47,727,724.42	0.00
13PDVA	185002	101	415201160		0.00	221,243.98	221,243.98	221,243.98	0.00
13PDVA	185007	101	415201100		4,299,091.00	2,969,400.91	2,969,400.91	2,969,400.91	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FONDO PARA LA ATENCIÓN Y APOYO A LAS VÍCTIMAS DEL DELITO					0.00	4,608,384.50	4,608,384.50	4,608,384.50	0.00
< TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	4,608,384.50	4,608,384.50	4,608,384.50	0.00
14POAV	122002	101	415211100		0.00	4,608,384.50	4,608,384.50	4,608,384.50	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PÚBLICO DEL FONDO DE APOYO A LA PROCURACIÓN DE JUSTICIA DEL DISTRITO FEDERAL					0.00	4,011,607.64	3,061,232.84	3,061,232.84	0.00
< TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	4,011,607.64	3,061,232.84	3,061,232.84	0.00
14POPJ	122009	101	415211100		0.00	4,011,607.64	3,061,232.84	3,061,232.84	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO PARA LA ATENCIÓN Y PREVENCIÓN DE LAS ADICIONES EN LA CIUDAD DE MÉXICO					124,458,617.00	94,476,299.12	94,476,299.12	94,476,299.12	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					124,458,617.00	94,476,299.12	94,476,299.12	94,476,299.12	0.00
26PDIA	172013	101	415201100		61,540.00	0.00	0.00	0.00	0.00
26PDIA	185002	101	415201100		91,334,198.00	62,149,057.63	62,149,057.63	62,149,057.63	0.00
26PDIA	232103	101	415201100		33,062,879.00	32,327,241.49	32,327,241.49	32,327,241.49	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> SERVICIOS DE SALUD PÚBLICA DEL DISTRITO FEDERAL					3,299,398,380.00	4,347,427,338.98	4,347,427,338.98	4,347,427,338.98	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					3,299,398,380.00	4,347,427,338.98	4,347,427,338.98	4,347,427,338.98	0.00
26PDSP	172013	408	415101100		9,925.00	9,925.00	9,925.00	9,925.00	0.00
26PDSP	185002	101	415211129		0.00	44,366,132.05	44,366,132.05	44,366,132.05	0.00
26PDSP	185002	101	415211166		0.00	2,470,207.22	2,470,207.22	2,470,207.22	0.00
26PDSP	185002	408	415101100		240,428,887.00	212,020,215.46	212,020,215.46	212,020,215.46	0.00
26PDSP	185002	408	415111118		0.00	675,009.00	675,009.00	675,009.00	0.00
26PDSP	185002	708	415111100		0.00	2,791,276.02	2,791,276.02	2,791,276.02	0.00
26PDSP	226001	408	415101100		500,000.00	500,000.00	500,000.00	500,000.00	0.00
26PDSP	226002	408	415101100		96,771,609.00	96,771,609.00	96,771,609.00	96,771,609.00	0.00
26PDSP	226002	408	415111118		0.00	586,215.00	586,215.00	586,215.00	0.00
26PDSP	231001	408	415101100		209,365,462.00	209,365,462.00	209,365,462.00	209,365,462.00	0.00
26PDSP	231001	408	415111118		0.00	1,373,979.00	1,373,979.00	1,373,979.00	0.00
26PDSP	231001	516	415111100		0.00	49,065,401.79	49,065,401.79	49,065,401.79	0.00
26PDSP	231001	561	415111100		0.00	3,610,722.27	3,610,722.27	3,610,722.27	0.00
26PDSP	231003	408	415101100		446,195,578.00	446,195,578.00	446,195,578.00	446,195,578.00	0.00
26PDSP	231003	408	415111118		0.00	4,834,242.00	4,834,242.00	4,834,242.00	0.00
26PDSP	231003	516	415111100		0.00	69,549,652.24	69,549,652.24	69,549,652.24	0.00
26PDSP	231003	561	415111100		0.00	6,625,640.56	6,625,640.56	6,625,640.56	0.00
26PDSP	232002	408	415101100		44,527,536.00	44,527,536.00	44,527,536.00	44,527,536.00	0.00
26PDSP	232002	408	415111118		0.00	231,627.00	231,627.00	231,627.00	0.00
26PDSP	232002	516	415111100		0.00	5,320,699.12	5,320,699.12	5,320,699.12	0.00
26PDSP	232004	101	415211100		0.00	13,224,820.00	13,224,820.00	13,224,820.00	0.00
26PDSP	232004	408	415101100		1,121,775,163.00	1,100,351,916.88	1,100,351,916.88	1,100,351,916.88	0.00
26PDSP	232004	408	415111100		0.00	30,685,850.66	30,685,850.66	30,685,850.66	0.00
26PDSP	232004	408	415111118		0.00	6,721,637.00	6,721,637.00	6,721,637.00	0.00
26PDSP	232004	539	415111100		0.00	5,863,485.12	5,863,485.12	5,863,485.12	0.00
26PDSP	232004	561	415111100		0.00	15,016,433.21	15,016,433.21	15,016,433.21	0.00
26PDSP	232004	5F1	415101100		82,000,000.00	58,066,763.69	58,066,763.69	58,066,763.69	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	232004	639	415111100		0.00	112,745.04	112,745.04	112,745.04	0.00
26PDSP	232006	101	415211100		0.00	691,362.31	691,362.31	691,362.31	0.00
26PDSP	232006	408	415101100		112,022,405.00	112,022,405.00	112,022,405.00	112,022,405.00	0.00
26PDSP	232006	408	415111118		0.00	748,834.00	748,834.00	748,834.00	0.00
26PDSP	232006	516	415111100		0.00	23,123,521.70	23,123,521.70	23,123,521.70	0.00
26PDSP	232006	547	415111100		0.00	7,044,072.52	7,044,072.52	7,044,072.52	0.00
26PDSP	232006	561	415111100		0.00	5,104,746.80	5,104,746.80	5,104,746.80	0.00
26PDSP	232006	747	415111100		0.00	45,019.60	45,019.60	45,019.60	0.00
26PDSP	232007	408	415101100		448,224,298.00	445,807,098.90	445,807,098.90	445,807,098.90	0.00
26PDSP	232007	408	415111118		0.00	3,087,292.00	3,087,292.00	3,087,292.00	0.00
26PDSP	232010	408	415101100		2,475,380.00	3,197,097.86	3,197,097.86	3,197,097.86	0.00
26PDSP	232010	516	415111100		0.00	30,482,103.22	30,482,103.22	30,482,103.22	0.00
26PDSP	232010	561	415111100		0.00	8,810,989.39	8,810,989.39	8,810,989.39	0.00
26PDSP	232012	408	415101100		228,215,292.00	228,215,292.00	228,215,292.00	228,215,292.00	0.00
26PDSP	232012	408	415111118		0.00	1,506,828.00	1,506,828.00	1,506,828.00	0.00
26PDSP	232012	516	415111100		0.00	12,415,400.00	12,415,400.00	12,415,400.00	0.00
26PDSP	232012	561	415111100		0.00	609,570.38	609,570.38	609,570.38	0.00
26PDSP	233002	516	415111100		0.00	5,314,466.66	5,314,466.66	5,314,466.66	0.00
26PDSP	233002	539	415111100		0.00	44,079.88	44,079.88	44,079.88	0.00
26PDSP	233002	547	415111100		0.00	233,174.82	233,174.82	233,174.82	0.00
26PDSP	233002	561	415111100		0.00	89,999.98	89,999.98	89,999.98	0.00
26PDSP	233003	408	415101100		9,118,607.00	9,118,607.00	9,118,607.00	9,118,607.00	0.00
26PDSP	233003	408	415102100		0.00	217,136.00	217,136.00	217,136.00	0.00
26PDSP	233003	408	415111118		0.00	46,807.00	46,807.00	46,807.00	0.00
26PDSP	233004	101	415212166		0.00	7,479,514.56	7,479,514.56	7,479,514.56	0.00
26PDSP	233004	408	415101100		57,835,900.00	72,548,825.47	72,548,825.47	72,548,825.47	0.00
26PDSP	233004	408	415102100		0.00	19,409,565.48	19,409,565.48	19,409,565.48	0.00
26PDSP	233004	408	415111118		0.00	154,823.00	154,823.00	154,823.00	0.00
26PDSP	233004	516	415112100		0.00	74,863,417.44	74,863,417.44	74,863,417.44	0.00
26PDSP	233004	547	415111100		0.00	393,471.99	393,471.99	393,471.99	0.00
26PDSP	233004	547	415112100		0.00	2,805,786.86	2,805,786.86	2,805,786.86	0.00



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
26PDSP	233004	555	415112100		0.00	244,887.72	244,887.72	244,887.72	0.00
26PDSP	233004	557	415112100		0.00	6,491,315.00	6,491,315.00	6,491,315.00	0.00
26PDSP	233004	558	415112100		0.00	703,754.00	703,754.00	703,754.00	0.00
26PDSP	233004	561	415112100		0.00	12,365,068.37	12,365,068.37	12,365,068.37	0.00
26PDSP	233004	5F1	415102100		0.00	13,325,145.39	13,325,145.39	13,325,145.39	0.00
26PDSP	233004	608	415112100		0.00	3,990,391.69	3,990,391.69	3,990,391.69	0.00
26PDSP	233004	708	415112100		0.00	7,824,451.84	7,824,451.84	7,824,451.84	0.00
26PDSP	233004	747	415112100		0.00	40,038.56	40,038.56	40,038.56	0.00
26PDSP	233005	101	415212166		0.00	29,921,073.07	29,921,073.07	29,921,073.07	0.00
26PDSP	233005	408	415101100		835,000.00	975,000.00	975,000.00	975,000.00	0.00
26PDSP	233005	408	415102100		0.00	15,622,840.65	15,622,840.65	15,622,840.65	0.00
26PDSP	233005	516	415112100		0.00	38,000,000.00	38,000,000.00	38,000,000.00	0.00
26PDSP	233005	5F1	415102100		0.00	10,608,090.92	10,608,090.92	10,608,090.92	0.00
26PDSP	233005	708	415112100		0.00	1,339,751.62	1,339,751.62	1,339,751.62	0.00
26PDSP	235002	516	415111100		0.00	498,349,395.00	498,349,395.00	498,349,395.00	0.00
26PDSP	235002	555	415111100		0.00	700,000.00	700,000.00	700,000.00	0.00
26PDSP	268027	408	415101100		199,097,338.00	199,097,338.00	199,097,338.00	199,097,338.00	0.00
26PDSP	268027	408	415111118		0.00	1,262,707.00	1,262,707.00	1,262,707.00	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL DISTRITO FEDERAL					110,295,906.00	109,794,308.10	109,794,308.10	109,794,308.10	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					110,295,906.00	109,794,308.10	109,794,308.10	109,794,308.10	0.00
30PDPA	122006	101	415201100		48,622,499.00	41,983,166.14	41,983,166.14	41,983,166.14	0.00
30PDPA	122006	101	415202100		0.00	154,651.54	154,651.54	154,651.54	0.00
30PDPA	122006	179	415201100		0.00	2,028,321.32	2,028,321.32	2,028,321.32	0.00
30PDPA	122006	179	415202100		0.00	1,005,058.88	1,005,058.88	1,005,058.88	0.00
30PDPA	122006	579	415111100		0.00	8,113,285.29	8,113,285.29	8,113,285.29	0.00
30PDPA	122006	579	415112100		0.00	4,020,235.51	4,020,235.51	4,020,235.51	0.00
30PDPA	124014	101	415201100		3,853,733.00	3,636,500.75	3,636,500.75	3,636,500.75	0.00
30PDPA	124015	101	415201100		2,168,430.00	2,077,386.90	2,077,386.90	2,077,386.90	0.00
30PDPA	124022	101	415201100		632,779.00	562,101.00	562,101.00	562,101.00	0.00
30PDPA	124025	101	415201100		32,093,678.00	30,284,948.94	30,284,948.94	30,284,948.94	0.00
30PDPA	172013	101	415201100		50,186.00	0.00	0.00	0.00	0.00
30PDPA	172013	101	415202100		0.00	18,739.80	18,739.80	18,739.80	0.00
30PDPA	185002	101	415201100		14,074,601.00	13,075,098.68	13,075,098.68	13,075,098.68	0.00
30PDPA	185002	101	415201166		0.00	1,336,185.09	1,336,185.09	1,336,185.09	0.00
30PDPA	185002	101	415202100		8,800,000.00	0.00	0.00	0.00	0.00
30PDPA	185002	101	415202166		0.00	1,498,628.26	1,498,628.26	1,498,628.26	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO MUSEO DE ARTE POPULAR MEXICANO					7,315,668.00	24,210,668.00	24,210,668.00	24,210,668.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					7,315,668.00	24,210,668.00	24,210,668.00	24,210,668.00	0.00
31PFMA	124022	101	415201100		130,000.00	130,000.00	130,000.00	130,000.00	0.00
31PFMA	172013	101	415201100		7,079.00	7,079.00	7,079.00	7,079.00	0.00
31PFMA	185002	101	415201100		2,632,031.00	2,632,031.00	2,632,031.00	2,632,031.00	0.00
31PFMA	242013	101	415201100		4,546,558.00	4,546,558.00	4,546,558.00	4,546,558.00	0.00
31PFMA	242013	525	415111100		0.00	6,895,000.00	6,895,000.00	6,895,000.00	0.00
31PFMA	242013	825	415111100		0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO MUSEO DEL ESTANQUILLO					11,135,664.00	11,135,664.00	11,135,664.00	11,135,664.00	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					11,135,664.00	11,135,664.00	11,135,664.00	11,135,664.00	0.00
31PFME	124022	101	415201100		200,000.00	200,000.00	200,000.00	200,000.00	0.00
31PFME	172013	101	415201100		6,100.00	6,100.00	6,100.00	6,100.00	0.00
31PFME	185002	101	415201100		3,033,338.00	3,033,338.00	3,033,338.00	3,033,338.00	0.00
31PFME	242016	101	415201100		7,896,226.00	7,896,226.00	7,896,226.00	7,896,226.00	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO PARA LA PROMOCIÓN Y DESARROLLO DEL CINE MEXICANO DEL DISTRITO FEDERAL					0.00	3,605,782.25	3,605,782.25	3,605,782.25	0.00
< TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					0.00	3,605,782.25	3,605,782.25	3,605,782.25	0.00
31PFPC	242032	101	415211100		0.00	3,605,782.25	3,605,782.25	3,605,782.25	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERA					682,337,006.00	621,917,402.02	621,917,402.02	621,917,402.02	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					682,337,006.00	621,917,402.02	621,917,402.02	621,917,402.02	0.00
34PDHB	124022	101	415201100		683,449.00	758,200.50	758,200.50	758,200.50	0.00
34PDHB	172009	101	415201100		100,000,000.0	0.00	0.00	0.00	0.00
34PDHB	172012	101	415201100		494,699,442.00	496,556,858.64	496,556,858.64	496,556,858.64	0.00
34PDHB	172012	101	415202100		0.00	5,806,556.32	5,806,556.32	5,806,556.32	0.00
34PDHB	172012	101	415211100		0.00	43,734,750.12	43,734,750.12	43,734,750.12	0.00
34PDHB	185002	101	415201100		83,146,123.00	68,625,020.62	68,625,020.62	68,625,020.62	0.00
34PDHB	185002	101	415202100		3,807,992.00	6,436,015.82	6,436,015.82	6,436,015.82	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL					55,067,166.00	62,220,272.58	62,220,272.58	62,220,272.58	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					55,067,166.00	62,220,272.58	62,220,272.58	62,220,272.58	0.00
36PDID	124012	101	415201100		175,917.00	144,916.54	144,916.54	144,916.54	0.00
36PDID	124022	101	415201100		1,150,000.00	1,000,805.83	1,000,805.83	1,000,805.83	0.00
36PDID	124022	526	415111100		0.00	2,007,990.00	2,007,990.00	2,007,990.00	0.00
36PDID	172013	101	415201100		27,229.00	27,229.00	27,229.00	27,229.00	0.00
36PDID	185002	101	415201100		36,454,189.00	32,118,238.03	32,118,238.03	32,118,238.03	0.00
36PDID	185002	101	415212120		0.00	149,431.04	149,431.04	149,431.04	0.00
36PDID	241001	101	415201100		11,500,000.00	11,071,990.86	11,071,990.86	11,071,990.86	0.00
36PDID	241001	526	415111100		0.00	1,899,326.77	1,899,326.77	1,899,326.77	0.00
36PDID	241002	101	415201100		5,759,831.00	8,018,140.50	8,018,140.50	8,018,140.50	0.00
36PDID	241002	526	415111100		0.00	5,782,204.01	5,782,204.01	5,782,204.01	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR DEL DISTRITO FEDERAL					687,532,691.00	710,763,664.72	710,763,664.72	710,763,664.72	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					687,532,691.00	710,763,664.72	710,763,664.72	710,763,664.72	0.00
36PDIE	124012	101	415201100		681,120.00	302,613.00	302,613.00	302,613.00	0.00
36PDIE	124022	101	415201100		718,600.00	159,459.40	159,459.40	159,459.40	0.00
36PDIE	124024	101	415201100		1,100,000.00	623,200.00	623,200.00	623,200.00	0.00
36PDIE	172013	101	415201100		338,955.00	28,885.16	28,885.16	28,885.16	0.00
36PDIE	185002	101	415201100		73,351,058.00	71,221,622.74	71,221,622.74	71,221,622.74	0.00
36PDIE	185002	101	415201160		0.00	159,302.80	159,302.80	159,302.80	0.00
36PDIE	252004	101	415201129		40,600,000.00	41,139,072.65	41,139,072.65	41,139,072.65	0.00
36PDIE	252005	101	415201100		561,563,334.00	563,581,002.83	563,581,002.83	563,581,002.83	0.00
36PDIE	252005	101	415201160		0.00	180,878.28	180,878.28	180,878.28	0.00
36PDIE	252005	101	415202100		0.00	71,688.00	71,688.00	71,688.00	0.00
36PDIE	252005	101	415211100		0.00	24,765,111.07	24,765,111.07	24,765,111.07	0.00
36PDIE	252006	101	415201100		9,179,624.00	8,530,828.79	8,530,828.79	8,530,828.79	0.00

CIUDAD DE MÉXICO
Decidiendo Juntos



ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> INSTITUTO LOCAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA DEL DISTRITO FEDERAL					134,598,173.00	371,658,784.95	371,658,784.95	371,658,784.95	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					134,598,173.00	371,658,784.95	371,658,784.95	371,658,784.95	0.00
36PDIF	172013	101	415201100		15,278.00	0.00	0.00	0.00	0.00
36PDIF	185002	101	415201100		30,882,895.00	25,021,804.00	25,021,804.00	25,021,804.00	0.00
36PDIF	185002	101	415202100		3,700,000.00	529,461.12	529,461.12	529,461.12	0.00
36PDIF	185002	101	415202166		0.00	3,369,800.00	3,369,800.00	3,369,800.00	0.00
36PDIF	185002	34A	415212100		0.00	38,150,201.69	38,150,201.69	38,150,201.69	0.00
36PDIF	185002	407	415112100		0.00	62,600,864.83	62,600,864.83	62,600,864.83	0.00
36PDIF	185002	536	415112100		0.00	94,007,197.22	94,007,197.22	94,007,197.22	0.00
36PDIF	185002	5E3	415112100		0.00	35,398,282.97	35,398,282.97	35,398,282.97	0.00
36PDIF	185002	5E4	415112100		0.00	12,610,322.36	12,610,322.36	12,610,322.36	0.00
36PDIF	252009	536	415102100		100,000,000.0	99,970,850.76	99,970,850.76	99,970,850.76	0.00





ANALÍTICO DE EGRESOS POR CLAVE PRESUPUESTAL APORTACIONES Y TRANSFERENCIAS FEDERALES

(pesos)

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POSICIÓN PRESUPUESTAL	PROGRAMA PRESUPUESTARIO	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	PENDIENTE
(S SB UR)	(FI F SF AI)	(TR FF)	(PTDA OR TG DI DG)	(PY)					
> FIDEICOMISO EDUCACIÓN GARANTIZADA					1,696,840,502.00	1,673,515,681.96	1,673,515,681.96	1,673,515,681.96	0.00
« TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.					1,696,840,502.00	1,673,515,681.96	1,673,515,681.96	1,673,515,681.96	0.00
36PFEG	124022	101	415201100		11,000.00	11,000.00	11,000.00	11,000.00	0.00
36PFEG	172013	101	415201100		641,344.00	641,344.00	641,344.00	641,344.00	0.00
36PFEG	185002	101	415201100		80,584,326.00	80,464,326.00	80,464,326.00	80,464,326.00	0.00
36PFEG	185002	101	415202100		0.00	120,000.00	120,000.00	120,000.00	0.00
36PFEG	251007	101	415201129		324,800,000.00	324,851,900.00	324,851,900.00	324,851,900.00	0.00
36PFEG	251012	101	415201129		80,649,000.00	105,639,481.00	105,639,481.00	105,639,481.00	0.00
36PFEG	251013	101	415201129		59,000,000.00	80,885,376.00	80,885,376.00	80,885,376.00	0.00
36PFEG	252002	101	415201129		1,151,154,832.00	1,080,902,254.00	1,080,902,254.00	1,080,902,254.00	0.00



