Ciudad de México

Calendario del Presupuesto de Egresos del Ejercicio Fiscal: 2019

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	234,016,325,579.00	15,026,994,343.34	20,578,592,655.28	20,903,296,928.70	19,620,506,102.33	19,306,269,281.18	18,442,854,541.05	20,809,110,996.65	18,642,754,336.21	18,448,144,513.91	20,412,310,252.77	19,859,271,234.93	21,966,220,392.65
Servicios Personales	**92,192,048,956.00**	**7,894,414,909.95**	**7,413,837,941.30**	**7,205,904,854.45**	**7,215,628,171.09**	**7,917,146,870.80**	**7,083,146,127.86**	**7,258,351,351.62**	**7,000,411,475.20**	**7,095,222,288.96**	**6,838,540,429.10**	**8,324,053,642.88**	**10,945,390,892.79**
Remuneraciones al Personal de Carácter Permanente	26,856,476,455.50	2,384,168,580.68	2,480,184,172.53	2,247,277,831.26	2,403,075,996.69	2,341,583,764.96	2,312,100,388.76	2,279,712,024.89	2,290,140,501.59	2,258,320,786.00	2,271,608,111.94	2,177,088,445.28	1,411,215,850.92
Remuneraciones al Personal de Carácter Transitorio	8,768,748,616.00	788,890,763.28	738,547,600.78	744,048,466.28	726,265,979.28	733,448,680.28	699,629,362.28	738,140,740.78	720,233,163.28	700,233,051.83	724,707,126.28	735,085,910.28	719,517,771.37
Remuneraciones Adicionales y Especiales	18,517,248,572.00	1,624,463,778.88	1,291,205,459.52	1,185,037,349.21	1,236,123,096.48	1,384,061,024.81	1,220,503,306.70	1,329,574,343.30	1,120,161,865.31	1,112,995,531.97	1,104,097,356.76	1,749,586,126.04	4,159,439,333.02
Seguridad Social	10,041,331,313.00	706,939,232.18	823,156,753.14	968,616,312.58	790,835,687.57	967,663,738.57	788,083,262.71	941,108,647.81	774,548,649.94	930,386,799.24	753,688,037.81	813,919,294.03	782,384,897.42
Otras Prestaciones Sociales y Económicas	24,746,548,379.50	2,089,029,569.92	1,792,346,302.06	1,809,296,627.42	1,806,002,465.59	2,258,183,930.20	1,796,226,176.43	1,730,613,972.64	1,840,468,752.15	1,871,632,052.99	1,755,448,476.38	2,344,326,832.32	3,652,973,221.40
Previsiones	1,266,452,476.00	100,878,181.17	112,403,001.73	107,920,840.23	105,791,062.23	102,127,516.73	103,658,511.73	119,295,929.73	97,417,367.73	103,417,519.73	110,867,251.73	95,345,697.73	107,329,595.53
Pago de Estímulos a Servidores Públicos	1,995,243,144.00	200,044,803.84	175,994,651.54	143,707,427.47	147,533,883.25	130,078,215.25	162,945,119.25	119,905,692.47	157,441,175.20	118,236,547.20	118,124,068.20	408,701,337.20	112,530,223.13
Materiales y Suministros	**13,456,304,520.00**	**564,806,690.68**	**1,267,328,283.35**	**1,106,977,066.17**	**1,169,680,007.27**	**1,136,375,881.76**	**1,206,185,954.34**	**1,261,565,288.36**	**1,185,087,587.13**	**1,125,197,080.09**	**1,243,989,687.14**	**1,129,314,131.28**	**1,059,796,862.43**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	1,003,181,209.00	31,970,063.72	114,180,068.56	87,986,725.87	118,149,397.75	89,571,208.85	113,089,404.32	102,871,567.75	74,399,624.73	67,539,008.83	86,027,212.54	60,206,389.29	57,190,536.79
Alimentos y Utensilios	2,314,538,661.00	136,646,128.86	227,690,393.87	212,848,201.07	177,701,847.23	177,083,815.15	200,197,476.20	195,212,438.94	182,727,252.11	183,314,298.70	216,415,733.83	204,940,416.26	199,760,658.78
Materias Primas y Materiales de Producción y Comercialización	1,191,211,135.00	6,449,270.16	29,770,586.97	24,419,974.82	69,481,327.81	118,138,660.77	117,360,207.77	149,815,545.77	143,782,161.77	143,885,233.77	146,826,363.77	146,099,981.77	95,181,819.85
Materiales y Artículos de Construcción y de Reparación	1,390,957,568.00	46,224,598.70	143,749,574.12	114,965,081.87	143,358,852.60	128,984,542.25	129,372,889.39	120,843,975.32	121,799,223.73	118,262,849.73	112,244,186.37	103,061,233.25	108,090,560.67
Productos Químicos, Farmacéuticos y de Laboratorio	1,498,912,101.00	83,717,540.58	155,503,899.35	124,101,975.32	130,126,667.35	123,023,153.35	128,021,151.32	122,765,045.35	125,012,105.35	118,203,284.32	140,613,609.88	126,579,841.35	121,243,827.48
Combustibles, Lubricantes y Aditivos	3,257,926,531.00	125,016,563.99	363,283,956.16	301,337,373.18	276,848,388.66	273,068,855.67	275,486,531.66	276,898,525.99	275,000,262.64	278,815,271.67	281,115,004.66	267,213,435.15	263,842,361.57
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,512,456,481.00	51,840,940.52	108,308,182.85	87,961,094.19	136,982,893.67	114,723,284.17	141,118,808.19	188,860,929.07	161,995,658.25	125,379,198.27	155,823,108.77	119,513,920.86	119,948,462.19
Materiales y Suministros para Seguridad	40,356,403.00	346,840.00	9,346,840.00	9,102,063.00	346,840.00	11,345,907.00	2,968,851.00	567,078.00	1,291,443.80	1,293,109.80	1,291,443.80	1,293,113.80	1,162,872.80
Herramientas, Refacciones y Accesorios Menores	1,246,764,431.00	82,594,744.15	115,494,781.47	144,254,576.85	116,683,792.20	100,436,454.55	98,570,634.49	103,730,182.17	99,079,854.75	88,504,825.00	103,633,023.52	100,405,799.55	93,375,762.30
Servicios Generales	**42,671,609,432.00**	**1,682,502,851.39**	**4,638,897,865.34**	**3,886,244,841.94**	**3,565,693,925.99**	**3,476,491,214.64**	**3,395,189,459.13**	**4,002,270,528.32**	**3,585,804,684.22**	**3,336,731,966.62**	**3,694,131,680.16**	**3,644,142,561.59**	**3,763,507,852.66**
Servicios Básicos	12,131,423,821.00	401,121,180.42	1,610,519,092.36	1,095,198,685.87	1,033,499,136.31	1,024,754,040.58	1,006,488,321.20	1,039,975,647.41	1,000,539,453.99	1,024,941,401.78	996,656,739.51	977,357,314.43	920,372,807.14
Servicios de Arrendamiento	1,992,728,420.00	88,627,538.35	219,328,726.32	167,572,687.15	158,741,296.72	160,500,715.41	168,648,061.09	174,494,233.45	164,290,118.84	162,080,681.84	178,754,746.63	168,229,176.26	181,460,437.94
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	7,139,554,647.00	265,879,466.81	666,981,505.65	756,621,105.69	578,283,970.57	561,992,117.08	567,732,475.04	828,182,124.18	565,765,414.00	548,902,857.58	649,859,509.92	553,959,626.54	595,394,473.94
Servicios Financieros, Bancarios y Comerciales	1,832,249,299.00	70,819,394.30	177,186,728.78	158,813,854.57	156,192,436.32	152,335,628.32	154,545,646.32	171,900,346.39	159,239,599.57	159,581,762.57	164,996,473.57	161,970,794.01	144,666,634.28
Servicios de Instalación, Reparación, Mantenimiento y Conservación	7,104,676,876.00	246,097,514.27	676,108,774.58	645,669,353.36	658,345,314.25	549,217,653.75	576,916,416.24	613,491,592.51	618,684,009.48	525,397,116.14	711,104,408.64	654,718,343.81	628,926,378.97
Servicios de Comunicación Social y Publicidad	759,140,964.00	14,615,298.34	78,154,455.84	26,791,140.34	90,537,396.34	66,020,926.84	51,432,401.34	117,953,831.34	96,748,464.84	45,877,308.34	68,502,439.84	51,354,235.34	51,153,065.26
Servicios de Traslado y Viáticos	137,544,143.00	3,744,541.02	11,603,134.08	13,408,574.92	11,667,674.08	10,649,747.00	14,051,155.68	11,271,699.90	10,818,320.82	13,896,051.24	13,182,903.39	13,765,376.22	9,484,964.65
Servicios Oficiales	663,551,896.00	42,155,331.41	60,734,083.75	51,949,095.75	58,799,835.09	59,230,593.61	58,478,541.91	58,085,440.47	57,491,007.70	60,729,251.62	52,598,367.61	54,573,885.75	48,726,461.33
Otros Servicios Generales	10,910,739,366.00	549,442,586.47	1,138,281,363.98	970,220,344.29	819,626,866.31	891,789,792.05	796,896,440.31	986,915,612.67	912,228,294.98	795,325,535.51	858,476,091.05	1,008,213,809.23	1,183,322,629.15
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**35,517,727,385.00**	**3,657,100,621.48**	**4,925,832,072.95**	**4,660,980,770.26**	**2,494,469,464.05**	**2,414,165,135.44**	**2,520,203,809.22**	**2,733,074,661.42**	**2,499,044,017.26**	**2,486,696,356.37**	**2,389,277,371.05**	**2,357,048,243.69**	**2,379,834,861.81**
Transferencias Internas y Asignaciones al Sector Público	12,889,589,308.00	1,038,874,590.00	1,043,712,831.50	1,083,957,955.00	1,062,805,931.00	1,069,559,951.00	1,087,534,937.00	1,028,335,281.00	1,041,471,593.00	1,020,519,842.00	1,069,527,712.00	1,078,594,367.00	1,264,694,317.50
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	4,453,000,000.00	28,333,333.00	1,503,083,684.04	2,022,027,688.19	85,451,816.98	78,220,635.37	214,504,685.15	113,908,187.35	90,516,100.19	110,189,559.55	76,605,339.15	57,535,827.44	72,623,143.59
Ayudas Sociales	12,944,153,846.00	2,172,995,931.48	1,898,090,104.41	1,075,399,437.07	893,732,395.07	804,178,337.07	740,947,935.07	1,172,480,921.07	961,159,465.07	938,744,413.82	843,409,010.90	820,403,524.25	622,612,370.72
Pensiones y Jubilaciones	4,218,414,284.00	411,261,721.00	389,405,918.00	388,056,155.00	360,939,786.00	370,666,677.00	385,676,716.00	326,810,736.00	314,357,323.00	325,703,005.00	308,195,773.00	308,974,989.00	328,365,485.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,012,569,947.00	5,635,046.00	91,539,535.00	91,539,535.00	91,539,535.00	91,539,535.00	91,539,536.00	91,539,536.00	91,539,536.00	91,539,536.00	91,539,536.00	91,539,536.00	91,539,545.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	**5,807,986,496.00**	**211,199,389.10**	**430,351,146.11**	**449,880,282.10**	**810,500,202.13**	**403,511,348.47**	**399,716,890.12**	**459,749,533.67**	**428,732,467.18**	**394,999,630.78**	**790,330,424.19**	**634,934,110.69**	**394,081,071.46**
Mobiliario y Equipo de Administración	566,434,540.00	32,616,036.83	35,910,929.84	53,889,448.33	53,266,150.35	49,534,546.35	51,703,444.34	59,106,762.58	43,770,754.42	43,054,842.69	40,160,416.43	51,202,146.93	52,219,060.91
Mobiliario y Equipo Educacional y Recreativo	111,782,325.00	5,404,167.74	9,657,456.74	10,516,158.04	8,449,817.04	5,525,481.04	6,975,076.04	42,607,484.04	5,928,668.04	4,261,998.04	4,151,998.04	4,151,998.04	4,152,022.16
Equipo e Instrumental Médico y de Laboratorio	11,191,552.00	360,694.83	1,046,294.83	443,994.83	2,708,437.83	518,438.83	3,002,664.83	518,438.83	518,438.83	518,438.83	518,438.83	518,438.83	518,831.87
Vehículos y Equipo de Transporte	2,983,191,661.00	154,431,177.00	161,998,859.00	159,864,258.00	547,095,917.00	177,730,519.00	168,459,675.00	168,357,581.00	182,608,763.00	161,015,122.00	534,146,622.00	399,942,320.00	167,540,848.00
Equipo de Defensa y Seguridad	1,205,449,999.00	0.00	151,329,919.00	152,277,663.00	101,336,926.00	100,083,139.00	101,301,373.00	101,376,378.00	103,376,378.00	103,211,931.00	103,336,929.00	103,036,930.00	84,782,433.00
Maquinaria, Otros Equipos y Herramientas	678,163,705.00	7,475,844.11	43,803,170.11	44,332,187.31	83,261,586.32	57,648,354.66	55,753,783.32	65,482,815.63	65,349,391.30	57,757,236.63	82,502,203.30	57,402,203.30	57,394,929.01
Activos Biológicos	230,000.00	3,333.00	3,333.00	3,333.00	66,665.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,166.00	19,174.00
Bienes Inmuebles	133,983,838.00	7,969,132.00	20,842,550.00	8,842,550.00	10,342,550.00	8,842,550.00	8,842,554.00	13,751,584.00	9,751,584.00	9,751,584.00	12,251,584.00	7,251,584.00	15,544,032.00
Activos Intangibles	117,558,876.00	2,939,003.59	5,758,633.59	19,710,689.59	3,972,152.59	3,609,153.59	3,659,153.59	8,529,323.59	17,409,323.59	15,409,311.59	13,243,066.59	11,409,323.59	11,909,740.51

Inversión Pública	**34,280,506,505.00**	**452,755,038.51**	**1,014,940,307.51**	**2,628,815,764.51**	**3,419,825,739.98**	**2,859,184,235.62**	**2,886,070,832.98**	**4,210,131,455.09**	**3,014,139,613.41**	**2,908,876,211.09**	**4,529,630,059.41**	**3,194,219,029.41**	**3,161,918,217.48**
Obra Pública en Bienes de Dominio Público	29,552,466,721.00	242,336,052.51	795,846,665.51	1,950,969,229.51	3,138,995,018.98	2,486,384,753.62	2,412,167,629.98	3,903,997,504.09	2,653,415,336.41	2,472,304,215.09	3,856,730,590.41	2,831,533,618.41	2,807,786,106.48
Obra Pública en Bienes Propios	180,000,000.00	6,390,955.00	7,962,619.00	7,962,619.00	7,962,619.00	20,462,619.00	20,462,619.00	20,462,619.00	19,666,666.00	17,166,666.00	17,166,666.00	17,166,666.00	17,166,667.00
Proyectos Productivos y Acciones de Fomento	4,548,039,784.00	204,028,031.00	211,131,023.00	669,883,916.00	272,868,102.00	352,336,863.00	453,440,584.00	285,671,332.00	341,057,611.00	419,405,330.00	655,732,803.00	345,518,745.00	336,965,444.00
Inversiones Financieras y Otras Provisiones	**4,064,069,699.00**	**73,588,197.65**	**363,755,725.68**	**320,838,851.00**	**345,394,651.01**	**338,886,837.68**	**342,838,851.00**	**383,524,651.10**	**399,683,509.68**	**442,628,764.20**	**403,302,179.00**	**397,936,846.98**	**251,690,634.02**
Inversiones para el Fomento de Actividades Productivas	3,103,829,699.00	33,333,334.00	323,374,406.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,518.00	281,505,514.00	213,572,301.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	787,240,000.00	31,000,000.00	29,000,000.00	31,000,000.00	55,000,000.00	46,000,000.00	53,000,000.00	93,130,000.00	106,796,672.00	99,130,000.00	113,463,328.00	102,540,000.00	27,180,000.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	173,000,000.00	9,254,863.65	11,381,319.68	8,333,333.00	8,889,133.01	11,381,319.68	8,333,333.00	8,889,133.10	11,381,319.68	61,993,246.20	8,333,333.00	13,891,332.98	10,938,333.02
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Ciudad de México

Calendario del Presupuesto de Egresos del Ejercicio Fiscal: 2019

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	**6,026,072,586.00**	**490,626,644.58**	**523,649,313.04**	**643,654,498.27**	**599,313,940.81**	**760,507,756.77**	**609,502,616.40**	**500,443,527.07**	**529,850,982.13**	**657,792,215.80**	**523,108,422.72**	**177,622,668.41**	**10,000,000.00**
Amortización de la Deuda Pública	3,182,184,691.00	297,269,279.53	317,495,448.37	289,017,804.66	297,812,043.80	433,483,715.41	404,455,686.47	413,544,420.41	434,329,927.37	294,776,364.98	0.00	0.00	0.00
Intereses de la Deuda Pública	5,906,072,586.00	480,626,644.58	513,649,313.04	633,654,498.27	589,313,940.81	750,507,756.77	599,502,616.40	490,443,527.07	519,850,982.13	647,792,215.80	513,108,422.72	167,622,668.41	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	120,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00