

Calendario del Presupuesto de Egresos del Ejercicio Fiscal: 2021

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	217,962,153,320.00	20,680,942,368.00	20,750,229,285.00	22,794,138,192.00	17,972,106,297.00	18,290,053,135.00	16,053,071,974.00	15,725,539,970.00	15,737,390,343.00	17,015,130,282.00	18,124,916,733.00	16,152,690,647.00	17,705,742,474.00
<b>Servicios Personales</b>	<b>92,944,425,362.00</b>	<b>12,360,931,127.00</b>	<b>7,109,394,493.00</b>	<b>7,497,465,316.00</b>	<b>7,132,298,040.00</b>	<b>8,439,379,217.00</b>	<b>7,063,015,524.00</b>	<b>7,219,809,880.00</b>	<b>7,139,410,671.00</b>	<b>7,013,650,204.00</b>	<b>6,774,802,610.00</b>	<b>6,946,293,142.00</b>	<b>8,254,779,138.00</b>
Remuneraciones al Personal de Carácter Permanente	26,419,658,649.00	2,639,687,729.00	2,294,938,868.00	2,259,906,020.00	2,306,525,739.00	2,283,995,869.00	2,287,012,943.00	2,300,180,428.00	2,321,811,977.00	2,271,842,706.00	2,250,568,151.00	2,116,020,503.00	1,087,267,716.00
Remuneraciones al Personal de Carácter Transitorio	9,765,733,744.00	1,051,276,207.00	924,949,688.00	984,514,472.00	803,264,657.00	951,557,623.00	917,390,910.00	919,728,831.00	915,680,070.00	926,111,486.00	468,395,201.00	399,166,663.00	411,697,923.00
Remuneraciones Adicionales y Especiales	16,956,798,296.00	3,683,485,118.00	1,084,518,313.00	1,077,285,631.00	1,055,432,125.00	1,402,950,434.00	1,126,685,869.00	1,130,321,158.00	1,101,296,235.00	1,026,982,774.00	1,002,750,017.00	938,282,356.00	2,327,208,271.00
Seguridad Social	9,404,329,481.00	872,550,255.00	743,216,813.00	917,855,201.00	712,101,377.00	894,047,092.00	709,092,397.00	892,970,563.00	694,648,010.00	854,347,378.00	705,037,813.00	782,207,160.00	626,155,322.00
Otras Prestaciones Sociales y Económicas	21,505,977,393.00	3,215,307,943.00	1,486,292,642.00	1,577,617,270.00	1,564,662,597.00	2,165,818,791.00	1,485,949,476.00	1,409,556,898.00	1,543,584,394.00	1,398,814,764.00	1,338,415,874.00	1,631,411,373.00	2,688,745,371.00
Provisiones	3,807,120,339.00	114,269,650.00	202,239,715.00	325,785,353.00	245,398,484.00	409,379,067.00	216,502,510.00	253,613,727.00	227,991,441.00	220,302,937.00	688,701,785.00	946,646,865.00	416,338,801.00
Pago de Estímulos a Servidores Públicos	1,818,772,100.00	119,245,801.00	177,988,262.00	161,814,879.00	151,524,580.00	129,107,927.00	127,911,455.00	121,680,298.00	148,911,064.00	132,135,519.00	124,793,351.00	341,110,615.00	82,488,347.00
Otros Servicios Generales	3,206,035,360.00	665,108,424.00	205,350,188.00	192,886,490.00	191,388,481.00	195,722,414.00	192,410,064.00	191,753,977.00	185,487,484.00	183,262,630.00	196,140,418.00	191,547,605.00	614,977,185.00
<b>Materiales y Suministros</b>	<b>13,495,380,783.00</b>	<b>306,405,107.00</b>	<b>1,750,098,969.00</b>	<b>2,311,304,293.00</b>	<b>1,388,375,514.00</b>	<b>1,300,159,994.00</b>	<b>1,276,842,700.00</b>	<b>1,193,712,928.00</b>	<b>1,111,745,723.00</b>	<b>1,008,645,844.00</b>	<b>961,668,099.00</b>	<b>924,357,910.00</b>	<b>962,254,772.00</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	504,064,135.00	10,263,970.00	44,139,490.00	62,242,062.00	54,777,570.00	56,472,501.00	51,156,561.00	47,055,430.00	42,608,299.00	36,441,319.00	31,048,335.00	24,463,051.00	43,395,547.00
Alimentos y Utensilios	1,990,835,339.00	12,564,235.00	624,428,955.00	162,285,014.00	140,419,670.00	123,663,391.00	122,303,493.00	127,129,477.00	121,969,239.00	118,891,043.00	121,957,184.00	119,335,814.00	196,887,824.00
Materias Primas y Materiales de Producción y Comercialización	1,594,837,745.00	8,478,518.00	182,112,644.00	190,946,310.00	174,082,390.00	186,819,200.00	153,102,660.00	159,646,804.00	145,567,312.00	99,774,768.00	87,699,543.00	109,482,915.00	97,124,881.00
Materiales y Artículos de Construcción y de Reparación	1,454,585,929.00	49,398,578.00	138,847,234.00	165,323,769.00	168,059,559.00	184,556,743.00	153,202,553.00	117,830,730.00	122,824,821.00	107,680,646.00	85,742,338.00	80,239,292.00	80,840,666.00
Productos Químicos, Farmacéuticos y de Laboratorio	2,705,203,665.00	15,503,207.00	233,244,897.00	231,354,665.00	232,244,897.00	258,154,655.00	238,292,131.00	239,921,215.00	236,666,498.00	221,539,531.00	224,753,725.00	215,042,596.00	258,520,063.00
Combustibles, Lubricantes y Aditivos	2,984,193,474.00	106,036,273.00	390,782,310.00	318,625,287.00	297,994,081.00	276,747,318.00	277,327,967.00	268,784,181.00	269,873,411.00	250,273,899.00	228,476,062.00	218,687,674.00	103,551,011.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	802,493,822.00	36,560,404.00	47,627,780.00	51,220,590.00	102,505,790.00	66,400,203.00	119,582,858.00	105,180,101.00	91,700,584.00	80,021,386.00	65,342,603.00	46,650,249.00	61,493,162.00
Materiales y Suministros para Seguridad	4,168,950.00	800.00	-	150,800.00	168,400.00	2,802,950.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Herramientas, Refacciones y Accesorios Menores	1,450,091,724.00	87,977,122.00	88,910,659.00	131,955,796.00	238,121,572.00	144,243,833.00	141,724,707.00	128,023,890.00	120,389,559.00	123,843,240.00	116,498,309.00	113,307,219.00	120,135,819.00
<b>Servicios Generales</b>	<b>34,705,019,057.00</b>	<b>1,886,035,548.00</b>	<b>3,644,944,419.00</b>	<b>3,626,416,484.00</b>	<b>3,786,821,129.00</b>	<b>3,134,294,745.00</b>	<b>3,104,028,435.00</b>	<b>2,964,425,427.00</b>	<b>2,718,203,697.00</b>	<b>2,510,599,485.00</b>	<b>2,591,270,262.00</b>	<b>2,285,049,926.00</b>	<b>2,452,929,900.00</b>
Servicios Básicos	9,929,912,079.00	939,275,295.00	1,170,215,224.00	1,280,201,884.00	939,830,421.00	947,009,552.00	893,482,434.00	712,752,121.00	665,918,818.00	590,856,075.00	583,164,858.00	575,184,563.00	632,020,834.00
Servicios de Arrendamiento	2,601,072,804.00	40,934,861.00	276,995,743.00	247,976,653.00	257,391,395.00	246,477,056.00	240,840,468.00	223,922,142.00	241,000,972.00	211,933,079.00	210,913,809.00	195,936,751.00	207,349,423.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	5,138,501,187.00	155,169,708.00	433,099,595.00	516,247,667.00	635,316,389.00	437,507,379.00	436,208,530.00	537,458,560.00	430,283,502.00	448,773,324.00	423,633,415.00	385,696,893.00	319,106,225.00
Servicios Financieros, Bancarios y Comerciales	1,821,277,402.00	21,584,698.00	189,599,729.00	136,588,914.00	136,137,436.00	138,945,923.00	140,814,171.00	139,120,290.00	139,220,760.00	130,020,970.00	138,234,993.00	129,943,791.00	184,065,959.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	5,164,049,926.00	116,895,613.00	408,513,870.00	473,454,385.00	530,109,227.00	488,039,967.00	460,705,912.00	450,961,015.00	395,382,226.00	378,888,704.00	353,300,044.00	329,616,934.00	524,182,069.00
Servicios de Comunicación Social y Publicidad	521,088,182.00	14,194,390.00	34,009,080.00	55,604,327.00	45,434,072.00	48,874,594.00	57,994,385.00	54,308,988.00	24,007,431.00	13,918,977.00	89,000,294.00	31,711,442.00	52,030,572.00
Servicios de Traslado y Viáticos	84,801,146.00	3,494,348.00	9,782,126.00	13,173,338.00	8,037,265.00	6,933,780.00	6,808,463.00	6,754,201.00	6,580,985.00	5,886,465.00	5,735,251.00	5,559,369.00	6,555,555.00
Servicios Oficiales	228,511,146.00	19,465,452.00	21,294,232.00	18,016,086.00	17,394,325.00	22,449,475.00	22,446,365.00	23,289,746.00	18,858,844.00	21,964,634.00	13,749,344.00	17,079,714.00	12,502,909.00
Otros Servicios Generales	9,215,605,185.00	875,021,278.00	1,101,814,810.00	885,153,220.00	1,019,170,599.00	798,057,268.00	844,727,897.00	816,858,404.00	796,950,199.00	708,157,137.00	583,594,394.00	570,320,469.00	515,615,932.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>46,806,234,511.00</b>	<b>5,359,800,519.00</b>	<b>4,718,810,422.00</b>	<b>5,371,303,183.00</b>	<b>4,066,304,241.00</b>	<b>3,799,628,160.00</b>	<b>3,293,380,733.00</b>	<b>3,127,078,622.00</b>	<b>3,567,354,470.00</b>	<b>3,555,693,451.00</b>	<b>3,434,995,269.00</b>	<b>3,386,699,620.00</b>	<b>3,125,186,081.00</b>
Transferencias Internas y Asignaciones al Sector Público	20,240,760,060.00	1,781,575,887.00	1,855,455,109.00	1,786,847,580.00	1,777,024,073.00	1,750,852,508.00	1,844,901,188.00	1,852,084,518.00	1,639,523,833.00	1,525,246,997.00	1,525,530,300.00	1,539,281,937.00	1,569,594,722.00
Transferencias al Resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	4,332,075,526.00	1,208,632,000.00	594,690,000.00	1,363,549,800.00	217,489,800.00	167,689,800.00	162,289,800.00	112,289,800.00	60,289,800.00	60,289,800.00	62,289,800.00	151,815,326.00	170,739,800.00
Ayudas Sociales	15,856,187,996.00	1,891,224,566.00	1,817,557,998.00	1,690,847,128.00	1,602,313,026.00	1,382,705,025.00	719,804,671.00	862,845,970.00	1,306,846,319.00	1,472,845,307.00	1,350,556,432.00	1,200,595,507.00	1,678,958,040.00
Pensiones y Jubilaciones	5,024,060,929.00	364,817,462.00	347,625,069.00	424,320,736.00	356,421,322.00	381,845,869.00	455,854,454.00	386,939,902.00	454,122,804.00	383,316,714.00	385,373,175.00	384,668,987.00	700,754,435.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,353,000,000.00	113,530,894.00	103,482,246.00	116,537,958.00	113,054,020.00	116,534,938.00	110,800,880.00	112,818,134.00	112,971,708.00	113,844,633.00	113,251,532.00	110,344,243.00	116,199,084.00
Transferencias a la Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Exterior	150,000.00	-	-	-	-	-	-	-	-	150,000.00	-	-	-
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>1,106,500,231.00</b>	<b>3,533,333.00</b>	<b>23,994,169.00</b>	<b>233,631,862.00</b>	<b>53,535,409.00</b>	<b>109,857,548.00</b>	<b>41,327,122.00</b>	<b>62,027,682.00</b>	<b>26,923,055.00</b>	<b>8,893,055.00</b>	<b>152,136,153.00</b>	<b>168,838,153.00</b>	<b>221,802,690.00</b>
Mobiliario y Equipo de Administración	186,136,490.00	-	21,923,864.00	18,521,256.00	8,907,996.00	20,655,657.00	22,945,821.00	11,712,282.00	7,205,452.00	7,205,452.00	18,157,692.00	18,157,692.00	23,631,818.00
Mobiliario y Equipo Educativo y Recreativo	40,329,313.00	-	800,000.00	486,850.00	3,243,468.00	28,186,501.00	150,778.00	6,005,378.00	150,778.00	150,778.00	351,478.00	351,478.00	451,826.00
Equipo e Instrumental Médico y de Laboratorio	12,929,109.00	-	734,945.00	1,106,857.00	460,101.00	460,101.00	5,460,101.00	2,106,298.00	460,101.00	460,101.00	545,701.00	545,701.00	988,502.00
Vehículos y Equipo de Transporte	240,501,116.00	-	70,909.00	33,050,291.00	38,066,732.0								

<b>Inversiones Financieras y Otras Provisiones</b>	<b>3,149,268,427.00</b>	<b>92,920,268.00</b>	<b>330,053,748.00</b>	<b>296,768,055.00</b>	<b>396,966,919.00</b>	<b>251,430,896.00</b>	<b>273,205,238.00</b>	<b>299,490,891.00</b>	<b>273,473,787.00</b>	<b>272,473,130.00</b>	<b>289,830,687.00</b>	<b>231,093,291.00</b>	<b>141,671,437.00</b>
Inversiones para el Fomento de Actividades Productivas	2,600,000,000.00	73,646,026.00	238,541,469.00	233,594,199.00	313,374,278.00	205,096,524.00	224,244,359.00	255,623,776.00	239,117,054.00	233,839,304.00	260,903,752.00	203,202,598.00	118,816,661.00
Acciones y Participaciones de Capital	-	-	-	-	-	-	-	-	-	-	-	-	-
Compra de Títulos y Valores	-	-	-	-	-	-	-	-	-	-	-	-	-
Concesión de Préstamos	75,093,498.00	-	30,093,498.00	15,000,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	-
Inversiones en Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-	-	-	-	-	-	-	-
Otras Inversiones Financieras	73,000,000.00	7,300,000.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,727.00	5,972,730.00
Provisiones para Contingencias y Otras Excepciones Especiales	401,175,129.00	11,974,542.00	55,446,054.00	42,191,129.00	73,865,914.00	36,811,645.00	39,239,152.00	34,144,388.00	24,634,056.00	38,911,099.00	19,204,188.00	18,167,968.00	16,782,046.00
<b>Participaciones y Aportaciones</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Participaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Aportaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Convenios	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Deuda Pública</b>	<b>6,026,072,386.00</b>	<b>431,800,765.00</b>	<b>441,956,618.00</b>	<b>564,055,687.00</b>	<b>527,359,741.00</b>	<b>650,273,242.00</b>	<b>488,998,862.00</b>	<b>426,848,705.00</b>	<b>412,331,381.00</b>	<b>608,718,725.00</b>	<b>464,605,807.00</b>	<b>583,436,775.00</b>	<b>425,666,296.00</b>
Amortización de la Deuda Pública	5,900,195,803.00	516,549,360.00	539,632,827.00	507,036,698.00	519,080,440.00	542,470,993.00	509,252,312.00	521,697,789.00	545,396,742.00	511,543,827.00	524,404,489.00	547,534,169.00	115,596,157.00
Intereses de la Deuda Pública	5,826,072,586.00	411,800,765.00	425,592,982.00	547,692,031.00	510,996,105.00	633,909,606.00	472,635,226.00	410,505,069.00	395,967,745.00	592,355,089.00	448,242,171.00	567,073,139.00	409,302,658.00
Comisiones de la Deuda Pública	-	-	-	-	-	-	-	-	-	-	-	-	-
Gastos de la Deuda Pública	-	-	-	-	-	-	-	-	-	-	-	-	-
Costo por Coberturas	-	-	-	-	-	-	-	-	-	-	-	-	-
Apoyos Financieros	-	-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	200,000,000.00	20,000,000.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,636.00	16,363,640.00