



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2015
 (cifras al 30 de junio de 2015)
 (PESOS)



ENTIDAD FEDERATIVA: GOBIERNO DEL DISTRITO FEDERAL

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Total	485,121,087.00	121,364,452.03	606,485,539.03	54,718,034.69	5,497,937.29	60,215,971.98	-	425,293.13	425,293.13	6,616,516.00	19,737,426.95	26,353,942.95	423,786,536.31	95,703,794.66	519,490,330.97
		Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia	193,110,928.00	31,747,683.00	224,858,611.00	1,995,318.37	-	1,995,318.37	-	-	-	-	-	-	191,115,609.63	31,747,683.00	222,863,292.63
	1000	Servicios Personales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	2000	Materiales y Suministros	92,060,928.00	13,378,410.00	105,439,338.00	-	-	-	-	-	-	-	-	-	92,060,928.00	13,378,410.00	105,439,338.00
	3000	Servicios Generales	-	3,550,000.00	3,550,000.00	-	-	-	-	-	-	-	-	-	-	3,550,000.00	3,550,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5000	Bienes Muebles, Inmuebles e Intangibles	83,400,000.00	14,819,273.00	98,219,273.00	-	-	-	-	-	-	-	-	-	83,400,000.00	14,819,273.00	98,219,273.00
	6000	Inversión Pública	17,650,000.00	-	17,650,000.00	-	-	-	-	-	-	-	-	-	15,654,681.63	-	15,654,681.63

*Nota: Información proporcionada por el Tribunal Superior de Justicia del D. F., Secretaría de Gobierno, Secretaría de Seguridad Pública, Procuraduría General de Justicia y la Contraloría General del Distrito Federal.



FORMATO ESPECÍFICO
 FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
 ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015
 (Hasta el 30 de junio de 2015)
 ENTIDAD FEDERATIVA: GOBIERNO DEL DISTRITO FEDERAL

AÑO	ENTIDAD	PROGRAMA	OBJETO	SUBPROGRAMA	PROYECTO	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS				RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA Y MODIFICADA		META ALCANZADA		META POR								
							APORTACIONES FEDERALES (PASP)		APORTACIONES ESTATALES		FINANCIAMIENTO TOTAL		APORTACIONES FEDERALES (PASP)		APORTACIONES ESTATALES		FINANCIAMIENTO TOTAL		APORTACIONES FEDERALES (PASP)		APORTACIONES ESTATALES		FINANCIAMIENTO TOTAL		APORTACIONES FEDERALES (PASP)		APORTACIONES ESTATALES		FINANCIAMIENTO TOTAL		UNIDAD DE MEDIDA	PREVENCIÓN	PREVENCIÓN	PREVENCIÓN			
							FEDERAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	FEDERAL	MUNICIPAL	
							TOTAL																														
2015	DF	000	000	000	000	000	485,127,000	485,127,000	121,384,452.00	121,384,452.00	606,511,452.00	6,436,514.00	6,436,514.00	19,777,426.95	19,777,426.95	26,213,942.95	425,293.13	425,293.13	425,293.13	54,718,824.69	54,718,824.69	5,497,927.29	5,497,927.29	60,216,751.98	424,785,246.31	424,785,246.31	95,702,794.66	95,702,794.66	519,490,309.97	Obj	1						
2015	DF	0	0	0	0	0	48,500,000.00	48,500,000.00	12,584,179.03	12,584,179.03	61,084,179.03	-	-	992,350.43	992,350.43	992,350.43	425,293.13	425,293.13	425,293.13	-	-	1,984,701.29	1,984,701.29	1,984,701.29	48,500,000.00	48,500,000.00	9,181,833.98	9,181,833.98	57,681,833.98								
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	264,988.22	264,988.22	1,803,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	264,988.22	264,988.22	1,803,091.22	1,791,188.22	1,791,188.22						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	-	-	1,538,103.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	-	-	1,538,103.00	1,538,103.00							
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000	000	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	-	-	-	-	-	-	-	-	-	-	-	-	-	1,538,103.00	1,538,103.00	14,988.22	14,988.22	1,553,091.22	1,548,103.00	1,548,103.00						
2015	DF	000	000	000	000																																

