



CUADRO No. 1.1.1.5
EJE 5: EFECTIVIDAD, RENDICIÓN DE CUENTAS Y COMBATE A LA CORRUPCIÓN
ENERO-MARZO 2015

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA | AVANCE FÍSICO | | | | | AVANCE PRESUPUESTAL (Miles de pesos) | | | AVANCE PORCENTUAL | |
|----|---|----|-----|---|------------------|---------------|-------------|-------------|-------------------|-------|---|--------------------|--------------------|-------------------|-------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | (6/4) | (6/5) |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) |
| | | | | TOTAL EJE | | | | | | | 17,242,392.4 | 3,328,533.2 | 3,053,689.3 | 17.7 | 91.7 |
| 1 | | | | Gobierno | | | | | | | 12,503,546.2 | 1,977,139.0 | 1,853,893.5 | 14.8 | 93.8 |
| | 2 | | | Justicia | | | | | | | 6,055.8 | 1,220.5 | 1,195.5 | 19.7 | 98.0 |
| | | 2 | | Procuración de Justicia | | | | | | | 5,805.8 | 1,195.5 | 1,195.5 | 20.6 | 100.0 |
| | | | 347 | Atención de juicios contenciosos sobre la Gestión Pública | Juicio | 3,000.0 | 750.0 | 1,220.0 | 40.7 | 162.7 | 2,862.8 | 602.0 | 602.0 | 21.0 | 100.0 |
| | | | | Contraloría General | | 3,000.0 | 750.0 | 1,220.0 | 40.7 | 162.7 | 2,862.8 | 602.0 | 602.0 | 21.0 | 100.0 |
| | | | 365 | Supervisión de procesos internos de control de la Gestión Pública | Supervisión | 390.0 | 100.0 | 100.0 | 25.6 | 100.0 | 2,943.0 | 593.5 | 593.5 | 20.2 | 100.0 |
| | | | | Contraloría General | | 390.0 | 100.0 | 268.0 | 68.7 | 268.0 | 2,943.0 | 593.5 | 593.5 | 20.2 | 100.0 |
| | | 4 | | Derechos humanos | | | | | | | 250.0 | 25.0 | - | - | - |
| | | | 384 | Capacitación en Derechos Humanos | Capacitación | 2.0 | - | - | - | 100.0 | 250.0 | 25.0 | - | - | - |
| | | | | Escuela de Administración Pública | | 2.0 | - | - | - | 100.0 | 250.0 | 25.0 | - | - | - |
| | 3 | | | Coordinación de la política de gobierno | | | | | | | 1,495,895.2 | 298,676.9 | 280,738.8 | 18.8 | 94.0 |
| | | 1 | | Presidencia / Gubernatura | | | | | | | 178,843.5 | 35,796.0 | 35,487.0 | 19.8 | 99.1 |
| | | | 304 | Coordinación y seguimiento de políticas sectoriales | Documento | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 178,843.5 | 35,796.0 | 35,487.0 | 19.8 | 99.1 |
| | | | | Jefatura del Gobierno del D.F. | | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 178,843.5 | 35,796.0 | 35,487.0 | 19.8 | 99.1 |
| | | 4 | | Función Pública | | | | | | | 492,784.8 | 90,277.8 | 86,330.3 | 17.5 | 95.6 |
| | | | 306 | Sistema Único de Información de Servicios Públicos Urbanos | Queja | 200,000.0 | 75,000.0 | 176,913.0 | 88.5 | 235.9 | 114,086.9 | 12,634.7 | 12,609.1 | 11.1 | 99.8 |
| | | | | Agencia de Gestión Urbana de la Ciudad de México | | 200,000.0 | 75,000.0 | 176,913.0 | 88.5 | 235.9 | 114,086.9 | 12,634.7 | 12,609.1 | 11.1 | 99.8 |
| | | | 345 | Atención a observaciones remitidas por los Órganos Fiscalizadores Federales y Locales | Documento | 300.0 | 75.0 | 103.0 | 34.3 | 137.3 | 1,188.1 | 226.1 | 226.1 | 19.0 | 100.0 |
| | | | | Contraloría General | | 300.0 | 75.0 | 103.0 | 34.3 | 137.3 | 1,188.1 | 226.1 | 226.1 | 19.0 | 100.0 |
| | | | 346 | Emisión de Dictámenes Técnicos | Documento | 60.0 | 5.0 | 8.0 | - | 160.0 | 10,035.2 | 2,082.0 | 2,041.4 | - | 98.0 |
| | | | | Oficialía Mayor | | 60.0 | 5.0 | 8.0 | - | 160.0 | 10,035.2 | 2,082.0 | 2,041.4 | - | 98.0 |
| | | | 348 | Auditoría Externa | Auditoría | 45.0 | 1.0 | 1.0 | 2.2 | 100.0 | 30,917.7 | 6,163.6 | 6,163.6 | 19.9 | 100.0 |
| | | | | Contraloría General | | 45.0 | 1.0 | 1.0 | 2.2 | 100.0 | 30,917.7 | 6,163.6 | 6,163.6 | 19.9 | 100.0 |
| | | | 349 | Auditorías Informáticas | Auditoría | 6.0 | 1.0 | 2.0 | 33.3 | 200.0 | 3,582.3 | 690.0 | 690.0 | 19.3 | 100.0 |
| | | | | Contraloría General | | 6.0 | 1.0 | 2.0 | 33.3 | 200.0 | 3,582.3 | 690.0 | 690.0 | 19.3 | 100.0 |
| | | | 350 | Contraloría Interna | Auditoría | 387.0 | 98.0 | 101.0 | 26.1 | 103.1 | 156,726.7 | 32,591.9 | 31,293.8 | 20.0 | 96.0 |
| | | | | Contraloría General | | 387.0 | 98.0 | 101.0 | 26.1 | 103.1 | 156,726.7 | 32,591.9 | 31,293.8 | 20.0 | 96.0 |
| | | | 351 | Coordinación de Contralorías Internas | Documento | 324.0 | 81.0 | 81.0 | 25.0 | 100.0 | 27,754.2 | 5,741.7 | 5,741.7 | 20.7 | 100.0 |
| | | | | Contraloría General | | 324.0 | 81.0 | 81.0 | 25.0 | 100.0 | 27,754.2 | 5,741.7 | 5,741.7 | 20.7 | 100.0 |
| | | | 352 | Evaluación y Desarrollo Profesional | Persona | 8,000.0 | 2,000.0 | 2,448.0 | 30.6 | 122.4 | 17,430.4 | 3,522.4 | 3,522.4 | 20.2 | 100.0 |
| | | | | Contraloría General | | 8,000.0 | 2,000.0 | 2,448.0 | 30.6 | 122.4 | 17,430.4 | 3,522.4 | 3,522.4 | 20.2 | 100.0 |
| | | | 353 | Expedición de Constancias de no existencia de Registro de Inhabilitación | Documento | 40,000.0 | 20,000.0 | 20,890.0 | 52.2 | 104.5 | 2,562.6 | 519.6 | 519.6 | 20.3 | 100.0 |
| | | | | Contraloría General | | 40,000.0 | 20,000.0 | 20,890.0 | 52.2 | 104.5 | 2,562.6 | 519.6 | 519.6 | 20.3 | 100.0 |
| | | | 355 | Modernización y evaluación del desempeño gubernamental | Evaluación | 118.0 | 29.0 | 17.0 | 14.4 | 58.6 | 17,023.8 | 5,143.0 | 4,845.8 | 28.5 | 94.2 |
| | | | | Oficialía Mayor | | 118.0 | 29.0 | 17.0 | 14.4 | 58.6 | 17,023.8 | 5,143.0 | 4,845.8 | 28.5 | 94.2 |



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|----|---|----|----|---|------------------|------------------------|------------------------|------------------------|-------------------|---|------------------------|----------------------|----------------------|--------------|----------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | (6/4) | (6/5) |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | | |
| | | | | 359 Red de Contralorías Ciudadanas Contraloría General | Intervención | 1,020.0 1,020.0 | 255.0 255.0 | 303.0 303.0 | 29.7 118.8 | 118.8 | 6,348.3 6,348.3 | 1,256.4 1,256.4 | 1,256.4 1,256.4 | 19.8 19.8 | 100.0 100.0 |
| | | | | 360 Responsabilidades y sanciones hacia Servidores Públicos Contraloría General | Documento | 8,250.0 8,250.0 | 2,055.0 2,055.0 | 2,997.0 2,997.0 | 36.3 36.3 | 145.8 | 4,769.0 4,769.0 | 975.9 975.9 | 975.9 975.9 | 20.5 20.5 | 100.0 100.0 |
| | | | | 361 Revisión de Recursos de Inconformidad Contraloría General | Resolución | 145.0 145.0 | 27.0 27.0 | 20.0 20.0 | 13.8 13.8 | 74.1 | 7,867.5 7,867.5 | 1,593.3 1,593.3 | 1,593.3 1,593.3 | 20.3 20.3 | 100.0 100.0 |
| | | | | 362 Sistema de Control y Evaluación Contraloría General | Evaluación | 42.0 42.0 | 45.0 45.0 | 45.0 45.0 | 107.1 107.1 | 100.0 | 5,179.2 5,179.2 | 1,056.3 1,056.3 | 1,056.3 1,056.3 | 20.4 20.4 | 100.0 100.0 |
| | | | | 364 Situación patrimonial de los Servidores Públicos Contraloría General | Persona | 31,000.0 31,000.0 | 2,500.0 2,500.0 | 2,423.0 2,423.0 | 7.8 7.8 | 96.9 | 690.7 690.7 | 140.6 140.6 | 140.6 140.6 | 20.4 20.4 | 100.0 100.0 |
| | | | | 371 Devolución de Ingresos percibidos indebidamente Deuda Pública del Distrito Federal | Devolución | 3,000.0 3,000.0 | 615.0 615.0 | 1,923.0 1,923.0 | 64.1 64.1 | 312.7 | 80,000.0 80,000.0 | 14,625.5 14,625.5 | 12,339.6 12,339.6 | 15.4 15.4 | 84.4 |
| | | | | 381 Sistema de quejas y denuncias ciudadanas sobre la Gestión Pública Contraloría General | Documento | 8,900.0 8,900.0 | 2,225.0 2,225.0 | 2,860.0 2,860.0 | 32.1 32.1 | 128.5 | 3,345.3 3,345.3 | 663.9 663.9 | 663.9 663.9 | 19.8 19.8 | 100.0 100.0 |
| | | | | 382 Desarrollo y mejora de sistemas de información y comunicación Contraloría General | Documento | 4.0 4.0 | 1.0 1.0 | 1.0 1.0 | 25.0 25.0 | 100.0 | 3,276.8 3,276.8 | 650.8 650.8 | 650.8 650.8 | 19.9 19.9 | 100.0 100.0 |
| | 5 | | | Asuntos Jurídicos | | | | | | | 449,886.3 | 97,140.5 | 94,618.7 | 21.0 | 97.4 |
| | | | | 344 Apoyo jurídico en materia de Contraloría Contraloría General | Asesoría | 9,535.0 9,535.0 | 2,385.0 2,385.0 | 2,592.0 2,592.0 | 27.2 27.2 | 108.7 | 16,405.9 16,405.9 | 3,318.0 3,318.0 | 3,318.0 3,318.0 | 20.2 20.2 | 100.0 100.0 |
| | | | | 372 Atención de trámites y servicio del Archivo General de Notarías Consejería Jurídica y de Servicios Legales | Trámite | 165,000.0 165,000.0 | 38,020.0 38,020.0 | 41,956.0 41,956.0 | 25.4 25.4 | 110.4 | 109,920.4 109,920.4 | 28,651.3 28,651.3 | 28,651.3 28,651.3 | 26.1 26.1 | 100.0 100.0 |
| | | | | 373 Expropiaciones y Desincorporaciones Consejería Jurídica y de Servicios Legales | Indemnización | 12.0 12.0 | 4.0 4.0 | 6.0 6.0 | 50.0 50.0 | 150.0 | 1,000.0 1,000.0 | - | - | - | - |
| | | | | 374 Juicios contenciosos sobre la Gestión Pública Consejería Jurídica y de Servicios Legales | Juicio | 210,000.0 210,000.0 | 57,190.0 57,190.0 | 59,513.0 59,513.0 | 28.3 28.3 | 104.1 | 10,207.7 10,207.7 | 199.2 199.2 | 199.2 199.2 | 2.0 2.0 | 100.0 100.0 |
| | | | | 375 Justicia Cívica Consejería Jurídica y de Servicios Legales | Persona | 323,598.0 323,598.0 | 75,100.0 75,100.0 | 74,042.0 74,042.0 | 22.9 22.9 | 98.6 | 114,171.2 114,171.2 | 28,649.8 28,649.8 | 28,649.8 28,649.8 | 25.1 25.1 | 100.0 100.0 |
| | | | | 378 Publicación de la Gaceta Oficial del Distrito Federal Consejería Jurídica y de Servicios Legales | Documento | 54,240.0 54,240.0 | 11,815.0 11,815.0 | 7,189.0 7,189.0 | 13.3 13.3 | 60.8 | 4,000.0 4,000.0 | 150.2 150.2 | 150.2 150.2 | 3.8 3.8 | 100.0 100.0 |
| | | | | 379 Servicios Legales Consejería Jurídica y de Servicios Legales | Servicio | 58,500.0 58,500.0 | 165,028.0 165,028.0 | 161,720.0 161,720.0 | 276.4 276.4 | 98.0 | 194,181.2 194,181.2 | 36,172.0 36,172.0 | 33,650.2 33,650.2 | 17.3 17.3 | 93.0 |
| | 9 | | | Otros | | | | | | | 374,380.7 | 75,462.6 | 64,302.8 | 17.2 | 85.2 |
| | | | | 340 Operar el Proceso de Extinción del Fideicomiso Fondo de Desarrollo Económico del Distrito Federal | Asunto | 1,000.0 1,000.0 | 250.0 250.0 | 250.0 250.0 | 25.0 25.0 | 100.0 | 6,907.5 6,907.5 | 1,654.8 1,654.8 | 1,007.3 1,007.3 | 14.6 14.6 | 60.9 60.9 |
| | | | | 346 Atención ciudadana trámites y servicios Oficialía Mayor | Atención | 42,785.0 42,785.0 | 10,696.0 10,696.0 | 10,696.0 10,696.0 | 25.0 - | 100.0 | 10,330.3 10,330.3 | 2,329.1 2,329.1 | 2,094.3 2,094.3 | 20.3 - | 89.9 89.9 |



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|----|---|----|----|--------------|---|---------------|------------------------------|------------------------------|------------------------------|----------------|----------------|---|------------------------|------------------------|--------------|----------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | AVANCE PORCENTUAL | | |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) | |
| | | | | 354 | Mejora regulatoria para la contraloría Contraloría General | Documento | 1.0 1.0 | 1.0 1.0 | 1.0 1.0 | 100.0 100.0 | 100.0 100.0 | 6,031.3 6,031.3 | 1,217.9 1,217.9 | 1,217.9 1,217.9 | 20.2 20.2 | 100.0 100.0 |
| | | | | 356 | Normatividad Administrativa y Desarrollo Organizacional Oficialía Mayor | Documento | 913.0 913.0 | 228.0 228.0 | 291.0 291.0 | 31.9 31.9 | 127.6 127.6 | 13,614.9 13,614.9 | 3,207.0 3,207.0 | 2,962.3 2,962.3 | 21.8 21.8 | 92.4 92.4 |
| | | | | 357 | Normatividad y Consulta Contraloría General | Documento | 600.0 600.0 | 135.0 135.0 | 268.0 268.0 | 44.7 44.7 | 198.5 198.5 | 4,123.7 4,123.7 | 820.1 820.1 | 820.1 820.1 | 19.9 19.9 | 100.0 100.0 |
| | | | | 358 | Política informática y mejora de tecnologías de la información Oficialía Mayor | Servicio | 259.0 259.0 | 59.0 59.0 | 96.0 96.0 | 37.1 37.1 | 162.7 162.7 | 10,878.9 10,878.9 | 2,432.4 2,432.4 | 2,392.5 2,392.5 | 22.0 22.0 | 98.4 98.4 |
| | | | | 366 | Investigación sobre los problemas de la Ciudad Escuela de Administración Pública | Investigación | 5.0 5.0 | 1.0 1.0 | 1.0 1.0 | 20.0 20.0 | 100.0 100.0 | 12,403.4 12,403.4 | 2,512.7 2,512.7 | 1,216.0 1,216.0 | 9.8 9.8 | 48.4 48.4 |
| | | | | 368 | Atención de demandas ciudadanas para Verificación Administrativa Instituto de Verificación Administrativa | Atención | 60,000.0 60,000.0 | 11,452.0 11,452.0 | 17,539.0 17,539.0 | 29.2 29.2 | 153.2 153.2 | 3,564.3 3,564.3 | 749.3 749.3 | 657.9 657.9 | 18.5 18.5 | 87.8 87.8 |
| | | | | 369 | Recurso Jurídico Instituto de Verificación Administrativa | Evaluación | 9,000.0 9,000.0 | 2,250.0 2,250.0 | 2,250.0 2,250.0 | 25.0 25.0 | 100.0 100.0 | 53,463.9 53,463.9 | 10,378.7 10,378.7 | 7,670.0 7,670.0 | 14.3 14.3 | 73.9 73.9 |
| | | | | 370 | Verificación Administrativa Instituto de Verificación Administrativa | Inervención | 405,955.0 405,955.0 | 101,159.0 101,159.0 | 98,719.0 98,719.0 | 24.3 24.3 | 97.6 97.6 | 253,062.5 253,062.5 | 50,160.7 50,160.7 | 44,264.5 44,264.5 | 17.5 17.5 | 88.2 88.2 |
| | 5 | | | | Asuntos financieros y hacendarios Asuntos Hacendarios | | | | | | | 1,336,409.7 1,336,409.7 | 242,682.5 242,682.5 | 241,839.7 241,839.7 | 18.1 18.1 | 99.7 99.7 |
| | | 2 | | 313 | Administración financiera de la hacienda pública Secretaría de Finanzas | Documento | 3,763.0 3,763.0 | 940.0 940.0 | 940.0 940.0 | 25.0 25.0 | 100.0 100.0 | 275,068.4 275,068.4 | 16,584.2 16,584.2 | 16,499.5 16,499.5 | 6.0 6.0 | 99.5 99.5 |
| | | | | 314 | Coordinación de la administración tributaria Secretaría de Finanzas | Documento | 22,950,712.0 22,950,712.0 | 10,077,747.0 10,077,747.0 | 13,492,856.0 13,492,856.0 | 58.8 58.8 | 133.9 133.9 | 269,657.9 269,657.9 | 59,100.2 59,100.2 | 59,100.2 59,100.2 | 21.9 21.9 | 100.0 100.0 |
| | | | | 315 | Diseño e instrumentación de la política fiscal Secretaría de Finanzas | Documento | 82.0 82.0 | 20.0 20.0 | 20.0 20.0 | 24.4 24.4 | 100.0 100.0 | 51,170.0 51,170.0 | 2,786.8 2,786.8 | 2,404.0 2,404.0 | 4.7 4.7 | 86.3 86.3 |
| | | | | 316 | Fortalecimiento de la fiscalización Secretaría de Finanzas | Documento | 3,398,833.0 3,398,833.0 | 848,643.0 848,643.0 | 758,684.0 758,684.0 | 22.3 22.3 | 89.4 89.4 | 537,080.0 537,080.0 | 112,843.6 112,843.6 | 112,843.6 112,843.6 | 21.0 21.0 | 100.0 100.0 |
| | | | | 317 | Integración contable de las finanzas públicas del Distrito Federal Secretaría de Finanzas | Documento | 18.0 18.0 | 5.0 5.0 | 5.0 5.0 | 27.8 27.8 | 100.0 100.0 | 9,935.9 9,935.9 | 2,691.4 2,691.4 | 2,691.4 2,691.4 | 27.1 27.1 | 100.0 100.0 |
| | | | | 319 | Integración presupuestal Secretaría de Finanzas | Documento | 3.0 3.0 | - - | - - | - - | 100.0 100.0 | 12,825.2 12,825.2 | 2,854.4 2,854.4 | 2,854.4 2,854.4 | 22.3 22.3 | 100.0 100.0 |
| | | | | 320 | Operación de centros de servicio de la tesorería Secretaría de Finanzas | Servicio | 2,200,000.0 2,200,000.0 | 564,000.0 564,000.0 | 717,424.0 717,424.0 | 32.6 32.6 | 127.2 127.2 | 23,952.0 23,952.0 | 6,060.9 6,060.9 | 6,060.9 6,060.9 | 25.3 25.3 | 100.0 100.0 |



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|----|---|----|----|--|------------------|---|---|---|----------------------------------|---------------------------------------|--|---|---|----------------------------------|--------------------------------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | AVANCE PORCENTUAL | |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) |
| | | | | 322 Operación de las oficinas de Administración Tributaria Secretaría de Finanzas | Servicio | 3,332,950.0 3,332,950.0 | 1,410,257.0 1,410,257.0 | 1,221,155.0 1,221,155.0 | 36.6 36.6 | 86.6 86.6 | 38,823.1 38,823.1 | 9,016.1 9,016.1 | 9,016.1 9,016.1 | 23.2 23.2 | 100.0 100.0 |
| | | | | 323 Planeación Financiera Secretaría de Finanzas | Documento | 4.0 4.0 | 1.0 1.0 | 1.0 1.0 | 25.0 25.0 | 100.0 100.0 | 37,866.0 37,866.0 | 15,009.8 15,009.8 | 15,009.8 15,009.8 | 39.6 39.6 | 100.0 100.0 |
| | | | | 324 Registro Presupuestal Secretaría de Finanzas | Documento | 118,798.0 118,798.0 | 9,613.0 9,613.0 | 13,034.0 13,034.0 | 11.0 11.0 | 135.6 135.6 | 35,337.2 35,337.2 | 5,225.7 5,225.7 | 5,225.7 5,225.7 | 14.8 14.8 | 100.0 100.0 |
| | | | | 325 Representación y defensa del GDF en materia Fiscal y Hacendaria Secretaría de Finanzas | Asunto | 91,504.0 91,504.0 | 22,958.0 22,958.0 | 28,573.0 28,573.0 | 31.2 31.2 | 124.5 124.5 | 44,694.0 44,694.0 | 10,509.5 10,509.5 | 10,134.3 10,134.3 | 22.7 22.7 | 96.4 96.4 |
| 7 | | | 1 | Asuntos de orden publico y de seguridad interior Policia | | | | | | | 98,640.9 68,721.0 | 18,604.4 13,807.3 | 18,604.4 13,807.3 | 18.9 20.1 | 100.0 100.0 |
| | | | | 381 Supervisión y evaluación de la actuación policial Secretaría de Seguridad Pública | Persona | 168,701.0 168,701.0 | 40,174.0 40,174.0 | 66,108.0 66,108.0 | 39.2 39.2 | 164.6 164.6 | 68,721.0 68,721.0 | 13,807.3 13,807.3 | 13,807.3 13,807.3 | 20.1 20.1 | 100.0 100.0 |
| | | | 3 | Otros Asuntos de Orden Público y Seguridad | | | | | | | 29,919.9 | 4,797.1 | 4,797.1 | 16.0 | 100.0 |
| | | | | 321 Operación de la unidad de inteligencia financiera Secretaría de Finanzas | Documento | 470.0 470.0 | 110.0 110.0 | 110.0 110.0 | 23.4 23.4 | 100.0 100.0 | 29,919.9 29,919.9 | 4,797.1 4,797.1 | 4,797.1 4,797.1 | 16.0 16.0 | 100.0 100.0 |
| 8 | | | 1 | Otros servicios generales Servicios Registrales, Administrativos y Patrimoniales | | | | | | | 9,566,544.6 368,015.2 | 1,415,954.7 66,986.2 | 1,311,515.0 66,525.0 | 13.7 18.1 | 92.6 99.3 |
| | | | | 335 Administración del Patrimonio Inmobiliario Oficialía Mayor | Inmueble | 376.0 376.0 | 90.0 90.0 | 18.0 18.0 | 4.8 4.8 | 20.0 20.0 | 59,687.2 59,687.2 | 7,537.9 7,537.9 | 7,510.7 7,510.7 | 12.6 12.6 | 99.6 99.6 |
| | | | | 337 Emisión de dictámenes valuatorios Oficialía Mayor | Documento | 1,100.0 1,100.0 | 290.0 290.0 | 320.0 320.0 | 29.1 29.1 | 110.3 110.3 | 10,060.7 10,060.7 | 1,556.6 1,556.6 | 1,357.9 1,357.9 | 13.5 13.5 | 87.2 87.2 |
| | | | | 376 Operación del Registro Civil Consejería Jurídica y de Servicios Legales | Trámite | 3,850,000.0 3,850,000.0 | 962,499.0 962,499.0 | 1,820,855.0 1,820,855.0 | 47.3 47.3 | 189.2 189.2 | 139,352.6 139,352.6 | 28,564.7 28,564.7 | 28,564.7 28,564.7 | 20.5 20.5 | 100.0 100.0 |
| | | | | 377 Operación del Registro Público de la Propiedad y el Comercio Consejería Jurídica y de Servicios Legales | Trámite | 746,676.0 746,676.0 | 185,080.0 185,080.0 | 202,188.0 202,188.0 | 27.1 27.1 | 109.2 109.2 | 158,914.7 158,914.7 | 29,327.1 29,327.1 | 29,091.8 29,091.8 | 18.3 18.3 | 99.2 99.2 |
| | | | 2 | Servicios Estadísticos | | | | | | | 228,036.2 | 26,749.3 | 22,887.2 | 10.0 | 85.6 |
| | | | | 302 Servicios Informáticos Contraloría General Secretaría de Finanzas Sistema para el Desarrollo Integral de la Familia del Distrito Federal | Servicio | 13,363.0 8,500.0 13.0 4,850.0 | 3,475.0 2,125.0 - 1,350.0 | 3,387.0 2,125.0 - 1,262.0 | 25.3 25.0 - 26.0 | 97.5 100.0 100.0 93.5 | 159,142.5 2,733.1 139,136.7 17,272.7 | 18,016.9 549.8 13,153.2 4,313.8 | 14,314.3 549.8 12,380.3 1,384.2 | 9.0 20.1 8.9 8.0 | 79.4 100.0 94.1 32.1 |
| | | | | 330 Operación de la Infraestructura Informática para el control vehicular Secretaría de Movilidad | Servicio | 9,600.0 9,600.0 | 2,000.0 2,000.0 | 2,649.0 2,649.0 | 27.6 27.6 | 132.5 132.5 | 16,844.3 16,844.3 | 2,093.7 2,093.7 | 1,934.2 1,934.2 | 11.5 11.5 | 92.4 92.4 |



CDMX
CIUDAD DE MÉXICO
190 años

**GOBIERNO DE
LA CIUDAD DE MÉXICO**

**CUADRO No. 1.1.1.5
EJE 5: EFECTIVIDAD, RENDICIÓN DE CUENTAS Y COMBATE A LA CORRUPCIÓN
ENERO-MARZO 2015**

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA | AVANCE FÍSICO | | | | | AVANCE PRESUPUESTAL (Miles de pesos) | | | AVANCE PORCENTUAL | | |
|----|---|----|----|---|--|------------------|------------------|------------------|-------------------|-------------|---|--------------------|--------------------|-------------------|-------------|--------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | (6/4) | (6/5) | |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) | |
| | | | | 331 | Comunicación de la información en materia de Seguridad Pública | Documento | 189,363.0 | 43,752.0 | 41,930.0 | 22.1 | 95.8 | 52,049.3 | 6,638.7 | 6,638.7 | 12.8 | 100.0 |
| | | | | Secretaría de Seguridad Pública | | 189,363.0 | 43,752.0 | 41,930.0 | 22.1 | 95.8 | 52,049.3 | 6,638.7 | 6,638.7 | 12.8 | 100.0 | |
| | 3 | | | Servicios de Comunicación y Medios | | | | | | | 179,781.9 | 18,004.4 | 16,461.1 | 9.2 | 91.4 | |
| | | | | 339 | Promoción Social e Imagen Institucional | Campaña | 5.0 | 1.0 | 1.0 | 20.0 | 100.0 | 179,781.9 | 18,004.4 | 16,461.1 | 9.2 | 91.4 |
| | | | | Oficialía Mayor | | 5.0 | 1.0 | 1.0 | 20.0 | 100.0 | 179,781.9 | 18,004.4 | 16,461.1 | 9.2 | 91.4 | |
| | 4 | | | Acceso a la Información Pública Gubernamental | | | | | | | 173,612.8 | 15,377.5 | 15,064.5 | 8.7 | 98.0 | |
| | | | | 308 | Acciones realizadas por el observatorio ciudadano | Documento | 384.0 | 97.0 | 97.0 | 25.3 | 100.0 | 2,265.0 | 455.1 | 368.9 | 16.3 | 81.1 |
| | | | | Secretaría de Gobierno | | 384.0 | 97.0 | 97.0 | 25.3 | 100.0 | 2,265.0 | 455.1 | 368.9 | 16.3 | 81.1 | |
| | | | | 309 | Operación del sistema de información pública | Documento | 1,800.0 | 400.0 | 400.0 | 22.2 | 100.0 | 162,350.1 | 12,526.0 | 12,302.7 | 7.6 | 98.2 |
| | | | | Secretaría de Gobierno | | 1,800.0 | 400.0 | 400.0 | 22.2 | 100.0 | 162,350.1 | 12,526.0 | 12,302.7 | 7.6 | 98.2 | |
| | | | | 318 | Integración de informes de las finanzas públicas del Distrito Federal | Documento | 13.0 | 3.0 | 3.0 | 23.1 | 100.0 | 8,500.3 | 2,291.5 | 2,291.5 | 27.0 | 100.0 |
| | | | | Secretaría de Finanzas | | 13.0 | 3.0 | 3.0 | 23.1 | 100.0 | 8,500.3 | 2,291.5 | 2,291.5 | 27.0 | 100.0 | |
| | | | | 380 | Transparencia y acceso a la Información Pública | Documento | 1,000.0 | 270.0 | 271.0 | 27.1 | 100.4 | 497.4 | 104.9 | 101.3 | 20.4 | 96.6 |
| | | | | Secretaría del Trabajo y Fomento al Empleo | | 1,000.0 | 270.0 | 271.0 | 27.1 | 100.4 | 497.4 | 104.9 | 101.3 | 20.4 | 96.6 | |
| | 5 | | | Otros | | | | | | | 8,617,098.6 | 1,288,837.4 | 1,190,577.3 | 13.8 | 92.4 | |
| | | | | 301 | Administración de recursos institucionales | Trámite | 593,065.0 | 118,259.0 | 139,447.0 | 23.5 | 117.9 | 7,400,460.8 | 1,051,022.8 | 954,857.5 | 12.9 | 90.9 |
| | | | | Autoridad del Espacio Público | | 1,000.0 | 150.0 | 150.0 | 15.0 | 100.0 | 8,448.5 | 177.2 | 177.2 | 2.1 | 100.0 | |
| | | | | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | | 5.0 | 5.0 | 5.0 | 100.0 | 100.0 | 89,698.2 | 23,834.0 | 12,855.3 | 14.3 | 53.9 | |
| | | | | Caja de Previsión para Trabajadores a Lista de Raya del Gobierno del D.F. | | 30.0 | 5.0 | 6.0 | 20.0 | 120.0 | 68,910.2 | 9,903.3 | 9,893.9 | 14.4 | 99.9 | |
| | | | | Consejería Jurídica y de Servicios Legales | | 1,200.0 | 300.0 | 300.0 | 25.0 | 100.0 | 362,994.2 | 58,265.9 | 57,326.4 | 15.8 | 98.4 | |
| | | | | Contraloría General | | 690.0 | 133.0 | 133.0 | 19.3 | 100.0 | 101,649.5 | 10,530.2 | 9,749.0 | 9.6 | 92.6 | |
| | | | | Escuela de Administración Pública | | 500.0 | 110.0 | 110.0 | 22.0 | 100.0 | 23,802.0 | 5,195.3 | 3,328.1 | 14.0 | 64.1 | |
| | | | | Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | | 17,842.0 | 4,155.0 | 4,213.0 | 23.6 | 101.9 | 21,021.3 | 4,602.7 | 3,511.8 | 16.7 | 76.3 | |
| | | | | Instituto de la Juventud del Distrito Federal | | 800.0 | 200.0 | 200.0 | 25.0 | 100.0 | 30,777.8 | 5,957.7 | 4,081.7 | 13.3 | 68.5 | |
| | | | | Instituto de Verificación Administrativa | | 283,247.0 | 70,336.0 | 75,239.0 | 25.6 | 107.0 | 46,335.4 | 9,353.7 | 7,024.5 | 15.2 | 75.1 | |
| | | | | Instituto para la Integración al Desarrollo de las Personas con Discapacidad del D.F. | | 1,200.0 | 300.0 | 300.0 | 25.0 | 100.0 | 24,585.9 | 4,232.4 | 4,096.7 | 16.7 | 96.8 | |
| | | | | Oficialía Mayor | | 15,769.0 | 2,613.0 | 3,715.0 | 23.6 | 142.2 | 273,603.4 | 33,878.4 | 33,018.9 | 12.1 | 97.5 | |
| | | | | Procuraduría Ambiental y del Ordenamiento Territorial del D F | | 1,100.0 | - | - | - | 100.0 | 50,598.8 | 8,132.7 | 7,416.8 | 14.7 | 91.2 | |
| | | | | Procuraduría General de Justicia del Distrito Federal | | 3,204.0 | 300.0 | 201.0 | 6.3 | 67.0 | 133,478.8 | 20,947.9 | 20,924.5 | 15.7 | 99.9 | |
| | | | | Red de Transporte de Pasajeros del Distrito Federal | | 15,680.0 | 3,872.0 | 3,561.0 | 22.7 | 92.0 | 218,843.8 | 40,890.3 | 34,594.3 | 15.8 | 84.6 | |
| | | | | Secretaría de Desarrollo Urbano y Vivienda | | 10,810.0 | 2,866.0 | 2,616.0 | 24.2 | 91.3 | 40,705.6 | 6,060.3 | 5,839.4 | 14.3 | 96.4 | |
| | | | | Secretaría de Finanzas | | 7,242.0 | 310.0 | 293.0 | 4.0 | 94.5 | 519,628.4 | 84,699.2 | 83,818.3 | 16.1 | 99.0 | |
| | | | | Secretaría de Gobierno | | - | 650.0 | 650.0 | 100.0 | 100.0 | - | 1,550.3 | 268.3 | 100.0 | 17.3 | |
| | | | | Secretaría de Obras y Servicios | | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 389,897.3 | 72,719.5 | 65,058.8 | 16.7 | 89.5 | |
| | | | | Secretaría de Seguridad Pública | | 229,742.0 | 31,380.0 | 47,162.0 | 20.5 | 150.3 | 844,319.4 | 137,198.7 | 135,526.0 | 16.1 | 98.8 | |
| | | | | Servicio de Transportes Eléctricos del Distrito Federal | | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 545,838.7 | 81,882.0 | 72,898.3 | 13.4 | 89.0 | |
| | | | | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 75,247.9 | 21,314.9 | 14,641.9 | 19.5 | 68.7 | |
| | | | | Sistema de Transporte Colectivo (Metro) | | 1.0 | 1.0 | 1.0 | 100.0 | 100.0 | 3,128,538.8 | 322,937.4 | 322,937.0 | 10.3 | 100.0 | |
| | | | | Sistema para el Desarrollo Integral de la Familia del Distrito Federal | | 3,000.0 | 750.0 | 750.0 | 25.0 | 100.0 | 401,537.2 | 86,761.0 | 45,870.4 | 11.4 | 52.9 | |



CUADRO No. 1.1.1.5
EJE 5: EFECTIVIDAD, RENDICIÓN DE CUENTAS Y COMBATE A LA CORRUPCIÓN
ENERO-MARZO 2015

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA | AVANCE FÍSICO | | | | AVANCE PRESUPUESTAL (Miles de pesos) | | | | | |
|----|---|----|----|--|------------------|------------------------------|----------------------------|----------------------------|-------------------|---|------------------------|----------------------|----------------------|-------------------|----------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | AVANCE PORCENTUAL | |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) |
| | | | | 307 Apoyo jurídico Sistema para el Desarrollo Integral de la Familia del Distrito Federal | Asesoría | 1,500.0 1,500.0 | 359.0 359.0 | 380.0 380.0 | 25.3 25.3 | 105.8 105.8 | 612.0 612.0 | 153.0 153.0 | 12.3 12.3 | 2.0 2.0 | 8.1 8.1 |
| | | | | 312 Atención telefónica sobre servicios y políticas públicas Secretaría de Desarrollo Social | Servicio | 16,254,877.0 16,254,877.0 | 4,009,938.0 4,009,938.0 | 4,105,238.0 4,105,238.0 | 25.3 25.3 | 102.4 102.4 | 49,338.2 49,338.2 | 10,868.6 10,868.6 | 9,709.8 9,709.8 | 19.7 19.7 | 89.3 89.3 |
| | | | | 328 Acciones jurídicas en materia de transportes y vialidad Secretaría de Movilidad | Asesoría | 7,935.0 7,935.0 | 1,983.0 1,983.0 | 1,983.0 1,983.0 | 25.0 25.0 | 100.0 100.0 | 19,049.5 19,049.5 | 3,857.7 3,857.7 | 3,540.5 3,540.5 | 18.6 18.6 | 91.8 91.8 |
| | | | | 329 Gestión del servicio de vigilancia en sector transporte Secretaría de Movilidad | Convenio | 1.0 1.0 | 1.0 1.0 | 1.0 1.0 | 100.0 100.0 | 100.0 100.0 | 719,934.9 719,934.9 | 90,651.5 90,651.5 | 90,651.5 90,651.5 | 12.6 12.6 | 100.0 100.0 |
| | | | | 333 Administración de recursos Institucionales en Dependencias del Sector Central Oficialía Mayor | Trámite | 556.0 556.0 | 47.0 47.0 | 47.0 47.0 | 8.5 8.5 | 100.0 100.0 | 136,434.2 136,434.2 | 38,961.6 38,961.6 | 38,961.6 38,961.6 | 28.6 28.6 | 100.0 100.0 |
| | | | | 334 Administración de Recursos Materiales y Servicios Generales Oficialía Mayor | Trámite | 34,936.0 34,936.0 | 12,060.0 12,060.0 | 11,616.0 11,616.0 | 33.2 33.2 | 96.3 96.3 | 79,635.4 79,635.4 | 14,694.6 14,694.6 | 14,636.1 14,636.1 | 18.4 18.4 | 99.6 99.6 |
| | | | | 336 Administración, Desarrollo del Personal y Relaciones Laborales Oficialía Mayor | Persona | 223,908.0 223,908.0 | 46,743.0 46,743.0 | 56,260.0 56,260.0 | 25.1 25.1 | 120.4 120.4 | 202,803.9 202,803.9 | 77,106.1 77,106.1 | 76,955.8 76,955.8 | 37.9 37.9 | 99.8 99.8 |
| | | | | 338 Gestión Administrativa de Viáticos, Pasajes, Verificación, Sistemas y Evaluación de Personal Oficialía Mayor | Documento | 1,236.0 1,236.0 | 235.0 235.0 | 411.0 411.0 | 33.3 33.3 | 174.9 174.9 | 8,829.9 8,829.9 | 1,521.5 1,521.5 | 1,252.0 1,252.0 | 14.2 14.2 | 82.3 82.3 |
| 2 | | | | Desarrollo Social | | | | | | | 79,564.1 | 18,139.7 | 12,748.8 | 16.0 | 70.3 |
| | 2 | | | Vivienda y servicios a la comunidad | | | | | | | 61,792.9 | 13,997.6 | 10,633.5 | 17.2 | 76.0 |
| | | 7 | | Desarrollo Regional | | | | | | | 61,792.9 | 13,997.6 | 10,633.5 | 17.2 | 76.0 |
| | | | | 326 Recuperación crediticia Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | Mill/Pesos | 1,204.2 1,204.2 | 311.9 311.9 | 304.9 304.9 | 25.3 25.3 | 97.8 97.8 | 61,792.9 61,792.9 | 13,997.6 13,997.6 | 10,633.5 10,633.5 | 17.2 17.2 | 76.0 76.0 |
| | | | | Educación | | | | | | | 17,771.1 | 4,142.1 | 2,115.3 | | |
| | | 6 | | Otros Servicios Educativos y Actividades Inherentes | | | | | | | 17,771.1 | 4,142.1 | 2,115.3 | | |
| | | | | 459 Profesionalización y certificación Escuela de Administración Pública | Acción | 15.0 15.0 | 3.0 3.0 | 3.0 3.0 | 20.0 20.0 | 100.0 100.0 | 17,771.1 17,771.1 | 4,142.1 4,142.1 | 2,115.3 2,115.3 | 11.9 11.9 | 51.1 51.1 |
| | | | | Desarrollo Económico | | | | | | | 464,989.9 | 519,930.3 | 373,722.9 | 80.4 | 71.9 |
| | | | | Asuntos económicos, comerciales y laborales en genera | | | | | | | 16,823.7 | 2,510.7 | 2,507.8 | 14.9 | 99.9 |
| | | | | Asuntos Económicos y Comerciales en Genera | | | | | | | 16,823.7 | 2,510.7 | 2,507.8 | 14.9 | 99.9 |
| | | | | 310 Regulación de establecimientos mercantiles en materia económica Secretaría de Desarrollo Económico | Servicio | 2.0 2.0 | 2.0 2.0 | 2.0 2.0 | 100.0 100.0 | 100.0 100.0 | 16,823.7 16,823.7 | 2,510.7 2,510.7 | 2,507.8 2,507.8 | 14.9 14.9 | 99.9 99.9 |
| | | | | Transporte | | | | | | | 74,910.9 | 18,059.8 | 16,420.7 | 21.9 | 90.9 |
| | | | | Otros Relacionados con Transporte | | | | | | | 74,910.9 | 18,059.8 | 16,420.7 | 21.9 | 90.9 |
| | | | | 327 Acciones enfocadas al Registro Público del Transporte Secretaría de Movilidad | Documento | 1,490,400.0 1,490,400.0 | 372,600.0 372,600.0 | 372,600.0 372,600.0 | 25.0 25.0 | 100.0 100.0 | 16,305.5 16,305.5 | 3,408.4 3,408.4 | 3,180.6 3,180.6 | 19.5 19.5 | 93.3 93.3 |



CUADRO No. 1.1.1.5
EJE 5: EFECTIVIDAD, RENDICIÓN DE CUENTAS Y COMBATE A LA CORRUPCIÓN
ENERO-MARZO 2015

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA | AVANCE FÍSICO | | | | AVANCE PRESUPUESTAL (Miles de pesos) | | | | | |
|----|---|----|----|--|------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------|---|-----------------------------------|-------------------------------|-------------------------------|-----------------------|-----------------------|
| | | | | | | ORIGINAL | PROGRAMADO* | ALCANZADO * | AVANCE PORCENTUAL | | APROBADO | PROGRAMADO* | EJERCIDO | AVANCE PORCENTUAL | |
| | | | | | | (1) | (2) | (3) | (3/1) | (3/2) | (4) | (5) | (6) | (6/4) | (6/5) |
| | | | | 343 Operación de estacionamientos Públicos y Supervisión de Parquímetros Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | Servicios | 8,927.0 8,927.0 | 8,927.0 8,927.0 | 8,927.0 8,927.0 | 100.0 100.0 | 100.0 100.0 | 58,605.3 58,605.3 | 14,651.3 14,651.3 | 13,240.2 13,240.2 | 22.6 22.6 | 90.4 90.4 |
| | 7 | | | Turismo | | | | | | | 27,484.4 | 1,349.4 | 1,339.8 | 4.9 | 99.3 |
| | | | | Turismo | | | | | | | 27,484.4 | 1,349.4 | 1,339.8 | 4.9 | 99.3 |
| | | | | 311 Comunicación y atención turística a través de medios electrónicos Secretaría de Turismo | Servicio | 2,268,000.0 2,268,000.0 | 470,000.0 470,000.0 | 483,662.0 483,662.0 | 21.3 21.3 | 102.9 102.9 | 27,484.4 27,484.4 | 1,349.4 1,349.4 | 1,339.8 1,339.8 | 4.9 4.9 | 99.3 99.3 |
| | 8 | | | Ciencia, Tecnología e Innovación | | | | | | | 20,676.9 | 2,383.3 | 2,356.1 | 11.4 | 98.9 |
| | | | | Innovación | | | | | | | 20,676.9 | 2,383.3 | 2,356.1 | 11.4 | 98.9 |
| | | | | 305 Innovación cívica y creatividad urbana Agencia de Gestión Urbana de la Ciudad de México | Evento | 10.0 10.0 | 3.0 3.0 | 3.0 3.0 | 30.0 30.0 | 100.0 100.0 | 20,676.9 20,676.9 | 2,383.3 2,383.3 | 2,356.1 2,356.1 | 11.4 11.4 | 98.9 98.9 |
| | 9 | | | Otras industrias y otros asuntos económicos | | | | | | | 325,094.0 | 495,627.2 | 351,098.4 | 108.0 | 70.8 |
| | | | | Otras Industrias | | | | | | | 277,695.1 | 486,596.2 | 344,120.5 | 123.9 | 70.7 |
| | | | | 341 Servicios de impresión del Distrito Federal Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | Impresión | 548,008,102.0 548,008,102.0 | 251,164,261.0 251,164,261.0 | 124,496,766.0 124,496,766.0 | 22.7 22.7 | 49.6 49.6 | 277,695.1 277,695.1 | 486,596.2 486,596.2 | 344,120.5 344,120.5 | 123.9 123.9 | 70.7 70.7 |
| | | | | Otros Asuntos Económicos | | | | | | | 47,398.9 | 9,030.9 | 6,977.9 | 14.7 | 77.3 |
| | | | | 342 Compraventa de predios Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | Predio | 1.0 1.0 | - - | - - | - - | 100.0 100.0 | 47,398.9 47,398.9 | 9,030.9 9,030.9 | 6,977.9 6,977.9 | 14.7 14.7 | 77.3 77.3 |
| | 4 | | | Otras no clasificadas en funciones anteriores | | | | | | | 4,194,292.1 | 813,324.1 | 813,324.1 | 19.4 | 100.0 |
| | | | | Transacciones de la deuda publica / costo financiero de la deuda | | | | | | | 4,194,292.1 | 813,324.1 | 813,324.1 | 19.4 | 100.0 |
| | | | | Deuda Pública Interna | | | | | | | 4,194,292.1 | 813,324.1 | 813,324.1 | 19.4 | 100.0 |
| | | | | 303 Gestión y operación de Deuda Pública Deuda Pública del Distrito Federal | Documento | 11.0 8.0 | 618.0 615.0 | 1,926.0 1,923.0 | 17,509.1 24,037.5 | 311.7 312.7 | 4,194,292.1 4,148,340.2 | 813,324.1 799,029.7 | 813,324.1 799,029.7 | 19.4 19.3 | 100.0 100.0 |
| | | | | Sistema de Transporte Colectivo (Metro) | | 3.0 | 3.0 | 3.0 | 100.0 | 100.0 | 45,951.9 | 14,294.5 | 14,294.5 | 31.1 | 100.0 |

* Cifra proporcionada por las Unidades Responsables del Gasto.
1/ Variación superior al 1000%