



CUADRO No. I.1.2.4 DELEGACIONES
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-JUNIO 2016

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL	PROGRAMADA*	ALCANZADO *	AVANCE PORCENTUAL		APROBADO	PROGRAMADO	EJERCIDO	AVANCE PORCENTUAL		
									(1)	(2)				(3)	(3/1)	(3/2)
				TOTAL EJE								13,389,699.8	4,713,557.0	4,613,360.5	34.5	97.9
				Gobierno								24,941.8	50.0	50.0	0.2	100.0
				Coordinación de la política de gobierno								2,850.0	50.0	50.0	1.8	100.0
				Territorio								2,850.0	50.0	50.0	1.8	100.0
				201 Control y ordenamiento de los asentamientos humanos irregulares	Predio	14	1	1	7.1	100.0		2,850.0	50.0	50.0	1.8	100.0
				Delegación Álvaro Obregón		1	1	1	100.0	100.0		1,500.0	50.0	50.0	3.3	100.0
				Delegación Xochimilco		13	0	0	0.0	0.0		1,350.0	0.0	0.0	0.0	0.0
				Otros servicios generales								22,091.8	0.0	0.0	0.0	0.0
				Servicios Registrales, Administrativos y Patrimoniales								22,091.8	0.0	0.0	0.0	0.0
				202 Regularización de tenencia de la propiedad	Predio	0	0	0	0.0	0.0		22,091.8	0.0	0.0	0.0	0.0
				Delegación Milpa Alta		0	0	0	0.0	0.0		22,091.8	0.0	0.0	0.0	0.0
				Desarrollo social								13,347,267.8	4,705,327.8	4,605,147.7	34.5	97.9
				Protección ambiental								3,534,680.1	1,391,068.7	1,375,661.7	38.9	98.9
				Ordenación de Desechos								1,745,497.5	744,739.3	737,059.7	42.2	99.0
				203 Recolectión de residuos sólidos	Tonelada	6,190,891	2,877,119	2,789,259	45.1	96.9		1,745,497.5	744,739.3	737,059.7	42.2	99.0
				Delegación Álvaro Obregón		440,000	204,164	132,958	30.2	65.1		10,200.0	1,110.0	1,110.0	10.9	100.0
				Delegación Azcapotzalco		200,000	80,000	124,615	62.3	155.8		182,731.8	74,153.3	71,450.6	39.1	96.4
				Delegación Benito Juárez		218,000	107,189	106,857	49.0	99.7		179,641.8	78,717.0	78,290.3	43.6	99.5
				Delegación Coyoacán		390	195	206,882	**	**		110,483.5	55,100.0	55,100.0	49.9	100.0
				Delegación Cuajimalpa de Morelos		96,000	48,000	50,488	52.6	105.2		38,073.4	10,839.3	10,839.3	28.5	100.0
				Delegación Cuauhtémoc		800,000	400,000	314,433	39.3	78.6		511,125.2	213,947.0	213,632.0	41.8	99.9
				Delegación Gustavo A. Madero		1,100,000	575,100	476,430	43.3	82.8		35,925.0	858.9	858.9	2.4	100.0
				Delegación Iztacalco		317,000	100,000	100,000	31.5	100.0		37,078.8	19,360.6	16,392.4	44.2	84.7
				Delegación Iztapalapa		1,341,600	528,443	416,258	31.0	78.8		86,566.7	64,973.4	63,973.4	73.9	98.5
				Delegación Magdalena Contreras		150,806	75,403	75,403	50.0	100.0		43,066.2	12,404.8	12,273.2	28.5	98.9
				Delegación Miguel Hidalgo		260,610	129,500	131,000	50.3	101.2		226,013.1	73,986.7	73,863.0	32.7	99.8
				Delegación Milpa Alta		30,000	14,480	13,873	46.2	95.8		1,616.2	0.0	0.0	0.0	0.0
				Delegación Tláhuac		150,000	74,500	73,972	49.3	99.3		6,226.9	2,661.2	2,661.2	42.7	100.0
				Delegación Tlalpan		380,000	189,800	212,616	56.0	112.0		31,012.3	16,447.6	16,447.6	53.0	100.0
				Delegación Venustiano Carranza		474,485	235,300	237,820	50.1	101.1		150,168.8	80,123.5	80,111.7	53.3	100.0
				Delegación Xochimilco		232,000	115,045	115,654	49.9	100.5		95,567.9	40,056.0	40,056.0	41.9	100.0
				Ordenación de Aguas Residuales, Drenaje y Alcantarillado								776,876.2	269,916.6	263,564.2	33.9	97.6
				204 Construcción y ampliación de infraestructura del sistema de drenaje	Kilómetro	31	10	2	6.0	18.6		65,769.0	8,092.3	8,030.9	12.2	99.2
				Delegación Álvaro Obregón		2	1	1	33.0	100.0		1,500.0	0.0	0.0	0.0	0.0
				Delegación Iztapalapa		13	6	0	1.4	2.9		10,166.0	6,145.8	6,145.8	60.5	100.0
				Delegación Magdalena Contreras		8	2	0	0.0	0.0		5,666.3	1,885.0	1,885.0	33.3	100.0
				Delegación Milpa Alta		1	1	1	100.0	100.0		1,500.0	61.5	0.0	0.0	0.0
				Delegación Tlalpan		6	0	0	0.0	0.0		24,680.0	0.0	0.0	0.0	0.0
				Delegación Xochimilco		2	0	0	0.0	0.0		22,256.7	0.0	0.0	0.0	0.0
				205 Desazolve de la red del sistema de drenaje	Metro	2,791,506	1,279,514	1,133,073	40.6	88.6		148,846.8	57,351.3	56,319.1	37.8	98.2
				Delegación Álvaro Obregón		185,000	124,220	124,220	67.1	100.0		70,206.1	24,749.7	24,749.7	35.3	100.0
				Delegación Coyoacán		250,000	190,000	113,970	45.6	60.0		87.0	43.5	43.5	50.0	100.0
				Delegación Cuauhtémoc		531	90	268	50.6	298.3		27,140.3	11,553.4	11,520.3	42.4	99.7
				Delegación Iztapalapa		2,034,536	809,503	651,217	32.0	80.4		23,600.0	10,633.0	10,633.0	45.1	100.0
				Delegación Magdalena Contreras		2,138	700	10,124	473.6	**		16,376.4	6,912.8	6,050.0	36.9	87.5
				Delegación Milpa Alta		1	1	106,344	**	**		300.0	136.3	0.0	0.0	0.0
				Delegación Tláhuac		15,000	5,000	0	0.0	0.0		8,230.6	3,110.9	3,110.9	37.8	100.0
				Delegación Tlalpan		304,300	150,000	126,930	41.7	84.6		2,906.5	211.8	211.8	7.3	100.0



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						ORIGINAL (1)	PROGRAMADA* (2)	ALCANZADO* (3)	AVANCE PORCENTUAL		APROBADO (4)	PROGRAMADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL		
									(3/1)	(3/2)				(6/4)	(6/5)	
				206	Mantenimiento, conservación y rehabilitación al sistema de drenaje	Kilómetro	6,216	2,957	2,648	42.6	89.5	560,720.4	202,961.3	199,202.6	35.5	98.1
							80	80	347	434.1	435.1	73,525.8	25,523.1	25,523.1	34.7	100.0
							10	5	11	110.0	220.0	3,818.0	1,381.1	1,381.1	36.2	100.0
							1,197	620	450	37.6	72.6	11,541.6	4,742.7	3,863.5	33.5	81.5
							80	45	37	46.3	82.2	7,898.8	1,527.7	1,527.7	19.3	93.6
							2	0	0	0.0	0.0	112,871.5	46,052.3	46,052.3	40.8	100.0
							531	202	100	18.9	49.6	18,093.5	7,839.5	7,658.4	42.3	97.7
							312	125	119	38.3	95.7	20,000.0	0.0	0.0	0.0	0.0
							1	1	1	50.0	100.0	34,582.6	16,625.6	16,625.6	48.1	100.0
							2,035	921	673	33.1	73.0	19,863.6	14,007.9	12,124.7	61.0	86.6
							11	3	0	1.1	4.1	32,498.8	13,830.2	13,122.7	40.4	94.9
							772	375	445	57.7	118.8	24,769.0	7,050.5	7,050.5	28.5	100.0
							280	144	144	51.4	100.0	1,400.0	0.0	0.0	0.0	0.0
							1	0	0	0.0	0.0	7,792.8	2,953.0	2,953.0	37.9	100.0
							500	250	236	47.2	94.4	20,679.3	505.8	505.8	2.4	100.0
							5	1	1	15.6	100.0	69,174.9	29,640.8	29,640.8	42.8	100.0
							400	187	84	21.1	45.2	102,210.2	31,173.3	31,173.3	30.5	100.0
				207	Obras complementarias al sistema de drenaje	Pieza	8	0	0	0.0	0.0	1,540.0	1,511.6	11.6	0.8	0.8
							8	0	0	0.0	0.0	1,540.0	1,511.6	11.6	0.8	0.8
					Protección de la Diversidad Biológica y del Paisaje							996,117.9	371,082.8	369,707.9	37.1	99.6
				207	Mantenimiento de áreas verdes	Metro Cuadrado	18,971,028	10,049,177	14,949,217	78.8	148.8	804,901.1	309,696.1	308,610.4	38.3	99.6
							1,291,599	537,390	537,390	41.6	100.0	4,500.0	347.9	347.9	7.7	100.0
							359,500	143,800	2,389,917	664.8	**	9,036.9	1,743.4	1,743.4	19.3	100.0
							795,742	795,742	795,742	100.0	100.0	11,985.5	3,347.3	2,868.1	23.9	85.7
							3,856	0	2,106,950	**	0.0	81,623.6	27,838.9	27,838.9	34.1	100.0
							270,000	135,000	130,945	48.5	97.0	36,586.6	17,921.8	17,921.8	49.0	100.0
							1,267,000	1,267,000	1,267,000	100.0	100.0	301,138.0	122,765.8	122,251.9	40.6	99.6
							2,715,600	1,086,240	1,482,388	54.6	136.5	19,493.5	2,761.3	2,761.3	14.2	100.0
							5,000	1,000	1,000	20.0	100.0	33,133.2	17,337.5	17,297.5	52.2	99.8
							950,000	418,000	579,031	61.0	138.5	5,900.0	1,974.4	1,974.4	33.5	100.0
							3,302	1,651	1,651	50.0	100.0	7,425.9	2,614.8	2,563.9	34.5	98.1
							2,294,000	1,147,025	1,147,025	50.0	100.0	104,086.8	35,402.0	35,402.0	34.0	100.0
							515,429	230,329	238,504	46.3	103.5	433.9	49.3	49.3	11.4	100.0
							1,500,000	739,000	992,089	66.1	134.2	15,413.4	7,129.5	7,129.5	46.3	100.0
							600,000	375,000	375,000	62.5	100.0	97,423.3	42,287.2	42,285.6	43.4	100.0
							4,800,000	2,395,000	2,395,000	49.9	100.0	71,594.2	26,174.9	26,174.9	36.6	100.0
							1,600,000	777,000	509,585	31.8	65.6	5,126.2	0.0	0.0	0.0	0.0
				208	Servicio de poda de árboles	Pieza	92,349	45,103	45,069	48.8	99.9	191,216.8	61,386.7	61,097.5	32.0	99.5
							11,516	4,444	4,444	38.6	100.0	2,000.0	0.0	0.0	0.0	0.0
							2,750	1,100	4,318	157.0	392.5	500.7	0.0	0.0	0.0	0.0
							22,000	11,950	6,074	27.6	50.8	54,702.0	24,169.3	24,169.3	44.2	100.0
							2,650	1,000	1,335	50.4	133.5	756.5	343.8	343.8	45.4	100.0
							21,150	10,576	12,140	57.4	114.8	300.0	0.0	0.0	0.0	0.0
							7,100	3,124	1,860	26.2	59.5	33,599.4	7,597.7	7,597.7	2.3	100.0
							4,550	2,275	2,275	50.0	100.0	4,623.0	1,744.8	1,460.9	31.6	83.7
							1,833	802	962	52.5	120.0	334.0	0.0	0.0	0.0	0.0
							3,800	1,750	3,579	94.2	204.5	93,886.5	34,192.2	34,187.0	36.4	100.0
							15,000	8,082	8,082	53.9	100.0	514.7	176.8	176.8	34.4	100.0
					Otros de Protección Ambiental							16,188.5	5,330.0	5,330.0	32.9	100.0
				209	Promoción de cultura de manejo de residuos sólidos	Difusión	106,225	56,435	55,942	52.7	99.1	16,188.5	5,330.0	5,330.0	32.9	100.0
							1,215	667	914	75.2	137.0	2,703.2	1,351.6	1,351.6	50.0	100.0
							1,400	1,000	773	55.2	77.3	1,294.1	656.8	656.8	50.8	100.0
							2,200	1,110	550	25.0	49.5	1,900.0	504.5	504.5	26.6	100.0
							250	140	140	56.0	100.0	9,000.0	2,368.6	2,368.6	26.3	100.0



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									(3/1)	(3/2)				(6/4)	(6/5)
				Delegación Milpa Alta	500	235	239	47.8	101.7	33.7	15.0	15.0	44.4	100.0	
				Delegación Tláhuac	100	50	50	50.0	100.0	182.6	66.4	66.4	36.4	100.0	
				Delegación Tlalpan	200	100	114	57.0	114.0	147.2	59.1	59.1	40.1	100.0	
				Delegación Venustiano Carranza	100,000	53,000	53,000	53.0	100.0	27.7	0.8	0.8	2.9	100.0	
				Delegación Xochimilco	360	133	162	45.0	121.8	900.0	307.3	307.3	34.1	100.0	
	2			Vivienda y servicios a la comunidad						9,812,587.7	3,314,259.2	3,229,486.0	32.9	97.4	
		1		Urbanización						6,809,229.9	1,898,146.8	1,862,649.1	27.4	98.1	
			210	Atención estructural a taludes, minas y grietas	Metro cuadrado	14,658	11,360	9,083	62.0	80.0	90,387.7	14,427.3	14,427.3	16.0	100.0
				Delegación Álvaro Obregón	5,828	8,828	9,083	155.9	102.9	42,104.1	12,198.0	12,198.0	29.0	100.0	
				Delegación Gustavo A. Madero	4,830	1,932	0	0.0	0.0	35,986.1	0.0	0.0	0.0	0.0	
				Delegación Iztacalco	0	100	0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
				Delegación Magdalena Contreras	4,000	500	0	0.0	0.0	10,297.5	2,229.3	2,229.3	21.6	100.0	
			211	Balizamiento en vialidades	Metro	3,994,731	1,407,637	2,042,257	51.1	145.1	254,876.3	75,316.5	75,179.9	29.5	99.8
				Delegación Álvaro Obregón	530,000	207,851	207,851	39.2	100.0	7,800.0	0.0	0.0	0.0	0.0	
				Delegación Azcapotzalco	6,200	2,050	30,198	487.1	1,473.1	5,419.4	684.5	684.5	12.6	100.0	
				Delegación Benito Juárez	320,000	160,000	178,633	55.8	111.6	2,650.2	575.1	575.1	21.7	100.0	
				Delegación Cuajimalpa de Morelos	405,000	200,000	200,000	49.4	100.0	37,405.8	14,914.0	14,914.0	39.9	100.0	
				Delegación Cuauhtémoc	531	266	51,600	**	**	6,881.9	3,175.0	3,102.5	45.1	97.7	
				Delegación Gustavo A. Madero	1,078,000	600,000	881,194	81.7	146.9	1,000.0	77.5	77.5	7.7	100.0	
				Delegación Iztacalco	5,000	1,000	0	0.0	0.0	8,500.0	0.0	0.0	0.0	0.0	
				Delegación Iztapalapa	1,500,000	175,000	199,895	13.3	114.2	144,340.1	48,560.6	48,496.5	33.6	99.9	
				Delegación Magdalena Contreras	150,000	50,000	17,963	12.0	35.9	21,878.8	7,329.8	7,329.8	33.5	100.0	
				Delegación Miguel Hidalgo	0	11,470	274,923	0.0	**	19,000.0	0.0	0.0	0.0	0.0	
			212	Construcción y ampliación de banquetas	Metro cuadrado	216,416	72,973	65,508	30.3	89.8	125,967.3	40,744.4	40,399.1	32.1	99.2
				Delegación Álvaro Obregón	4,136	15,716	15,716	380.0	100.0	3,000.0	9,982.0	9,982.0	332.7	100.0	
				Delegación Cuajimalpa de Morelos	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Delegación Cuauhtémoc	300	55	3,784	**	**	7,411.0	3,721.7	3,721.7	50.2	100.0	
				Delegación Iztapalapa	85,000	26,502	41,851	49.2	157.9	98,026.3	23,542.4	23,223.8	23.7	98.6	
				Delegación Magdalena Contreras	100,000	30,000	4,089	4.1	13.6	10,000.0	3,475.5	3,471.5	34.7	99.9	
				Delegación Milpa Alta	1,980	700	68	3.4	9.6	280.0	22.7	0.0	0.0	0.0	
				Delegación Tlalpan	25,000	0	0	0.0	0.0	7,250.0	0.0	0.0	0.0	0.0	
			213	Construcción y ampliación de edificios públicos	Inmueble	9	1	1	16.4	189.7	137,969.0	24.1	24.1	0.0	100.0
				Delegación Álvaro Obregón	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Delegación Coyoacán	1	0	0	0.0	0.0	10,523.3	24.1	24.1	0.2	100.0	
				Delegación Cuauhtémoc	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				Delegación Gustavo A. Madero	1	0	0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	
				Delegación Magdalena Contreras	2	0	0	0.0	0.0	10,066.9	0.0	0.0	0.0	0.0	
				Delegación Miguel Hidalgo	0	0	1	0.0	0.0	37,380.0	0.0	0.0	0.0	0.0	
				Delegación Milpa Alta	0	0	0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	
				Delegación Tláhuac	1	0	0	0.0	0.0	23,386.3	0.0	0.0	0.0	0.0	
				Delegación Tlalpan	4	0	0	0.0	0.0	31,612.5	0.0	0.0	0.0	0.0	
			214	Construcción y ampliación de infraestructura comercial	Inmueble	6	0	0	0.0	0.0	41,500.0	0.0	0.0	0.0	0.0
				Delegación Gustavo A. Madero	1	0	0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	
				Delegación Tlalpan	5	0	0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	
			215	Mantenimiento, conservación y rehabilitación a edificios públicos	Inmueble	579	214	153	26.4	71.5	573,779.8	231,163.9	228,354.6	39.8	98.8
				Delegación Álvaro Obregón	6	3	5	83.3	166.7	76,812.2	29,291.3	29,291.3	38.1	100.0	
				Delegación Benito Juárez	95	45	45	47.4	100.0	3,929.7	1,602.0	1,310.3	33.3	81.8	
				Delegación Coyoacán	6	2	25	416.7	**	8,375.3	2,361.7	2,361.7	28.2	100.0	
				Delegación Cuajimalpa de Morelos	3	0	0	0.0	0.0	28,914.6	16,511.6	14,817.6	51.2	89.7	
				Delegación Cuauhtémoc	1	0	0	0.0	0.0	66,556.1	30,484.6	30,384.0	45.7	99.7	
				Delegación Gustavo A. Madero	38	15	19	50.0	126.7	23,740.0	4,645.3	4,645.3	19.6	100.0	
				Delegación Iztacalco	3	1	1	33.3	100.0	144,155.6	71,790.9	71,790.9	49.8	100.0	
				Delegación Magdalena Contreras	26	8	10	38.5	125.0	63,209.7	22,704.2	22,044.0	34.9	97.1	



CUADRO No. 1.1.2.4 DELEGACIONES
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FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	PROGRAMADA* (2)	ALCANZADO* (3)	AVANCE PORCENTUAL		APROBADO (4)	PROGRAMADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Delegación Miguel Hidalgo		326	105	0	0.0	0.0	96,773.6	29,734.2	29,734.2	30.7	100.0
				Delegación Milpa Alta		35	29	27	77.1	93.1	443.3	9.2	0.0	0.0	0.0
				Delegación Tláhuac		5	2	0	0.0	0.0	2,046.6	351.3	351.3	17.2	100.0
				Delegación Tlalpan		30	4	21	70.0	525.0	3,870.2	1,209.1	1,209.1	31.2	100.0
				Delegación Venustiano Carranza		4	0	0	0.0	0.0	10,310.9	14.5	14.5	0.1	100.0
				Delegación Xochimilco		1	0	0	0.0	0.0	44,642.0	20,453.9	20,400.3	45.7	99.7
			216	Mantenimiento, conservación y rehabilitación de banquetas	Metro cuadrado	671,976	86,456	108,554	16.2	125.6	332,811.7	68,520.3	65,782.0	19.8	96.0
				Delegación Álvaro Obregón		4,136	2,798	2,798	67.6	100.0	3,322.1	0.0	0.0	0.0	0.0
				Delegación Azcapotzalco		850	325	3,135	368.8	964.6	407.2	2.6	2.6	0.6	100.0
				Delegación Benito Juárez		69,000	34,500	26,757	38.8	77.6	22,397.7	6,169.8	5,745.3	25.7	93.1
				Delegación Coyoacán		56,818	2,000	13,557	23.9	677.9	72,128.4	26,150.7	26,150.7	36.3	100.0
				Delegación Cuajimalpa de Morelos		400,000	0	50,000	12.5	0.0	23,714.7	4,411.6	2,156.3	9.1	48.9
				Delegación Gustavo A. Madero		45,211	18,084	3,800	8.4	21.0	15,000.0	0.0	0.0	0.0	0.0
				Delegación Magdalena Contreras		2,050	600	491.00	24.0	81.8	680.4	0.0	0.0	0.0	0.0
				Delegación Miguel Hidalgo		18,411	9,207	0	0.0	0.0	25,112.0	0.0	0.0	0.0	0.0
				Delegación Milpa Alta		1,000	720	504	50.4	69.9	278.0	18.2	0.0	0.0	0.0
				Delegación Tláhuac		3,000	1,000	0	0.0	0.0	7,969.8	2,898.2	2,898.2	36.4	100.0
				Delegación Tlalpan		25,000	8,748	1,825	7.3	20.9	3,277.4	461.2	461.2	14.1	100.0
				Delegación Venustiano Carranza		40,000	5,475	5,475	13.7	100.0	153,735.6	28,405.2	28,364.8	18.5	99.9
				Delegación Xochimilco		6,500	3,000	213	3.3	7.1	4,788.5	2.9	2.9	0.1	100.0
			217	Mantenimiento, conservación y rehabilitación de infraestructura comercial	Inmueble	141	38	31	22.0	81.6	305,504.6	60,428.2	60,369.7	19.8	99.9
				Delegación Álvaro Obregón		6	4	4	66.7	100.0	10,055.5	0.0	0.0	0.0	0.0
				Delegación Azcapotzalco		3	1	0	0.0	0.0	6,540.3	0.0	0.0	0.0	0.0
				Delegación Benito Juárez		13	0	0	0.0	0.0	6,609.9	0.0	0.0	0.0	0.0
				Delegación Coyoacán		6	3	5	83.3	166.7	25,668.1	9,018.0	9,018.0	35.1	100.0
				Delegación Cuajimalpa de Morelos		2	0	0	0.0	0.0	13,213.4	6,841.6	6,841.6	51.8	100.0
				Delegación Cuauhtémoc		1	0	0	0.0	0.0	74,631.2	16,254.9	16,217.5	21.7	99.8
				Delegación Gustavo A. Madero		20	8	9	45.0	112.5	16,139.8	0.0	0.0	0.0	0.0
				Delegación Iztacalco		18	5	0	0.0	0.0	6,474.9	0.0	0.0	0.0	0.0
				Delegación Iztapalapa		13	4	2	15.4	50.0	47,942.7	14,509.4	14,509.4	30.3	100.0
				Delegación Magdalena Contreras		5	1	1	20.0	100.0	5,412.1	325.4	325.4	6.0	100.0
				Delegación Miguel Hidalgo		14	3	0	0.0	0.0	54,918.6	13,475.5	13,457.8	24.5	99.9
				Delegación Milpa Alta		10	6	10	100.0	166.7	7,365.3	3.4	0.0	0.0	0.0
				Delegación Tláhuac		10	3	0	0.0	0.0	5,659.7	0.0	0.0	0.0	0.0
				Delegación Tlalpan		12	0	0	0.0	0.0	9,144.1	0.0	0.0	0.0	0.0
				Delegación Venustiano Carranza		3	0	0	0.0	0.0	8,931.6	0.0	0.0	0.0	0.0
				Delegación Xochimilco		5	0	0	0.0	0.0	6,797.5	0.0	0.0	0.0	0.0
			218	Mantenimiento, conservación y rehabilitación en vialidades secundarias	Metro cuadrado	1,869,026	607,481	628,222	33.6	103.4	1,365,036.2	352,607.6	338,037.0	24.8	95.9
				Delegación Álvaro Obregón		98,000	48,277	48,277	49.3	100.0	165,732.6	50,894.6	50,894.6	30.7	100.0
				Delegación Azcapotzalco		55,600	24,000	11,869	21.3	49.5	40,790.9	15,987.1	15,705.7	38.5	98.2
				Delegación Benito Juárez		90,000	50,500	30,351	33.7	60.1	39,416.5	6,749.1	6,491.8	16.5	96.2
				Delegación Coyoacán		35,294	16,000	63,688	180.4	398.1	150,145.3	73,402.8	73,402.8	48.9	100.0
				Delegación Cuajimalpa de Morelos		52,000	0	0	0.0	0.0	44,071.1	9,974.5	9,974.5	22.6	100.0
				Delegación Cuauhtémoc		66	0	6,705	**	**	30,916.7	12,836.9	12,807.9	41.4	99.8
				Delegación Gustavo A. Madero		247,252	98,901	108,407	43.8	109.6	98,446.1	28,818.8	28,818.8	29.3	100.0
				Delegación Iztacalco		19,000	5,000	26.3	100.0	100.0	43,240.5	16,910.8	16,910.8	39.1	100.0
				Delegación Iztapalapa		792,000	191,049	133,272	16.8	69.8	312,604.2	57,195.7	44,322.5	14.2	77.5
				Delegación Magdalena Contreras		76,500	20,000	35,229	46.1	176.1	67,978.8	26,991.4	24,991.4	36.8	95.8
				Delegación Miguel Hidalgo		122,850	47,850	43,451	35.4	90.8	96,408.7	9,814.9	9,814.9	10.2	100.0
				Delegación Milpa Alta		40,000	29,370	13,123	32.8	44.7	64,686.1	1,434.7	1,411.5	2.2	98.4
				Delegación Tláhuac		5,000	2,000	0	0.0	0.0	9,484.4	2,911.0	2,911.0	30.7	100.0
				Delegación Tlalpan		110,000	15,000	55,194	50.2	368.0	62,530.2	5,453.1	5,453.1	8.7	100.0
				Delegación Venustiano Carranza		100,000	51,168	51,168	51.2	100.0	108,449.9	29,119.0	29,119.0	26.9	100.0
						25,000	8,300	22,486	89.9	270.9	30,134.3	5,006.7	5,006.7	16.6	100.0



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FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL	PROGRAMADA*	ALCANZADO *	AVANCE PORCENTUAL		APROBADO	PROGRAMADO	EJERCIDO	AVANCE PORCENTUAL		
									(1)	(2)				(3)	(3/1)	(3/2)
				219	Mantenimiento, rehabilitación y conservación de imagen urbana	Espacio Público	15,655	7,906	154,776	988.7	1,957.8	3,528,102.9	1,035,034.9	1,022,110.4	29.0	98.8
							194	329	329	169.6	100.0	141,734.0	5,000.0	5,000.0	3.5	100.0
							240	140	574	239.2	410.0	165,646.0	62,928.8	61,792.3	37.3	98.2
							178	80	60	33.7	75.0	275,798.9	67,225.1	67,059.9	24.3	99.8
							147	0	29	19.7	0.0	146,461.2	13,995.6	13,995.6	9.6	100.0
							20	10	10	50.0	100.0	113,420.3	29,257.1	26,290.1	23.2	89.9
							14,204	7,102	27,095	190.8	381.5	442,862.4	166,998.3	166,347.9	37.6	99.6
							275	110	142	51.6	129.1	991,013.6	414,679.5	414,377.0	41.8	99.9
							7	1	0	0.0	0.0	30,734.8	3,860.9	0.0	0.0	0.0
							15	3	1	6.7	33.3	610,340.2	187,800.2	185,958.2	30.5	99.0
							0	0	0	0.0	0.0	41,809.8	2,000.0	0.0	0.0	0.0
							56	8	0	0.0	0.0	76,548.7	22,044.0	22,044.0	28.8	100.0
							1	1	59,260	**	**	69,991.0	120.1	120.1	0.2	100.0
							80	39	44	55.0	112.8	125,075.2	26,366.5	26,366.5	21.1	100.0
							224	80	100	44.6	125.0	109,678.4	356.5	356.5	0.3	100.0
							4	0	0	0.0	0.0	59,333.4	0.0	0.0	0.0	0.0
							10	3	67,131	**	**	127,654.9	32,402.2	32,402.2	25.4	100.0
				220	Señalamiento en vialidades	Pieza	30,593	14,103	13,938	45.6	98.8	44,294.5	19,879.6	17,965.2	40.6	90.4
							4,300	1,216	1,216	28.3	100.0	2,000.0	0.0	0.0	0.0	0.0
							40	20	38	95.0	190.0	10.6	0.0	0.0	0.0	0.0
							20,000	10,000	11,749	58.7	117.5	1,200.0	500.0	300.0	25.0	60.0
							400	200	166	41.5	83.0	5,070.2	1,637.2	1,637.2	32.3	100.0
							277	111	119	43.0	107.2	5,007.0	0.0	0.0	0.0	0.0
							5,000	2,280	0	0.0	0.0	33,482.2	17,742.5	16,028.0	47.9	90.3
							400	100	650	162.5	650.0	1,531.5	0.0	0.0	0.0	0.0
							176	176	0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
				227	Construcción y ampliación de puente peatonal	Puente	3	1	0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0
							3	1	0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0
					Abastecimiento de agua							789,127.0	267,892.7	266,976.3	33.8	99.7
				221	Construcción y ampliación de infraestructura de agua potable	Metro	58,141	17,883	11,278	19.4	63.1	183,319.7	32,273.9	32,273.9	17.6	100.0
							7,600	0	0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0
							0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
							0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
							18,210	15,193	10,939	60.1	72.0	89,788.7	25,150.5	25,150.5	28.0	100.0
							5,930	1,800	0	0.0	0.0	30,208.1	6,436.9	6,436.9	21.3	100.0
							1,400	890	339	24.2	38.1	644.8	0.0	0.0	0.0	0.0
							25,000	0	0	0.0	0.0	61,600.0	682.6	682.6	1.1	100.0
							2	0	0	0.0	0.0	78.1	3.8	3.8	4.9	100.0
				222	Mantenimiento, conservación y rehabilitación de infraestructura de agua potable	Metro	3,583,448	1,780,616	1,751,551	48.9	98.4	605,807.3	235,618.8	234,702.4	38.7	99.6
							11,000	3,476	3,476	31.6	100.0	61,104.1	11,090.9	11,090.9	18.2	100.0
							710	400	59	8.3	14.8	59,225.0	26,408.6	26,227.8	44.3	99.3
							816,000	405,000	485,000	59.4	119.8	1,794.5	722.1	159.6	8.9	22.1
							100	40	27	27.0	67.5	113,334.6	63,889.3	63,749.2	56.2	99.8
							5,000	0	0	0.0	0.0	19,486.5	9,811.1	9,811.1	50.3	100.0
							532	243	229	43.0	94.0	22,643.7	10,104.7	10,076.6	44.5	99.7
							7,434	2,974	602	8.1	20.2	1,800.0	0.0	0.0	0.0	0.0
							2,000	0	1,200	60.0	0.0	33,732.1	15,760.1	15,760.1	46.7	100.0
							2,246,414	1,120,851	1,029,870	45.8	91.9	134,116.7	53,960.7	53,960.7	40.2	100.0
							6,257	1,900	1,365	21.8	71.8	14,520.7	1,325.2	1,325.2	9.1	100.0
							1	1	1,186	**	**	23,003.3	6,613.8	6,613.8	28.8	100.0
							286,000	144,000	144,000	50.3	100.0	40,888.5	5.0	0.0	0.0	0.0
							200	75	0	0.0	0.0	9,382.7	2,923.9	2,923.9	31.2	100.0
							200,000	99,996	82,348	41.2	82.4	5,442.3	396.9	396.9	7.3	100.0



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FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	PROGRAMADA* (2)	ALCANZADO* (3)	AVANCE PORCENTUAL		APROBADO (4)	PROGRAMADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Delegación Venustiano Carranza		500	500	500	100.0	100.0	61,823.4	30,746.7	30,746.7	49.7	100.0
				Delegación Xochimilco		1,300	1,160	1,690	130.0	145.7	3,509.5	1,859.9	1,859.9	53.0	100.0
		4		Alumbrado Público							1,823,596.7	1,024,318.5	976,055.6	53.5	95.3
			223	Alumbrado Público	Luminaria	227,130	114,574	110,045	48.5	96.0	1,823,596.7	1,024,318.5	976,055.6	53.5	95.3
				Delegación Álvaro Obregón		15,062	5,836	5,836	38.7	100.0	332,087.3	114,790.4	104,913.2	31.6	91.4
				Delegación Azcapotzalco		23,000	0	6,434	28.0	0.0	38,778.6	17,576.2	17,576.2	45.3	100.0
				Delegación Benito Juárez		10,100	5,050	3,077	30.5	60.9	63,290.9	8,137.7	6,541.5	10.3	80.4
				Delegación Coyoacán		5,500	0	0	0.0	0.0	200,921.2	135,421.1	106,909.4	53.2	78.9
				Delegación Cuajimalpa de Morelos		17,500	8,250	8,090	46.2	98.1	107,459.3	61,382.2	61,382.2	57.1	100.0
				Delegación Cuauhtémoc		27,245	27,245	27,245	100.0	100.0	21,698.5	14,592.2	14,536.2	67.0	99.6
				Delegación Gustavo A. Madero		42,916	17,166	12,706	29.6	74.0	195,579.2	122,778.8	118,535.4	60.6	96.5
				Delegación Iztacalco		1,050	50	250	23.8	500.0	64,800.9	35,608.9	35,608.9	55.0	100.0
				Delegación Iztapalapa		25,000	5,500	4,451	17.8	80.9	360,286.9	280,604.6	279,775.8	77.7	99.7
				Delegación Magdalena Contreras		3,750	1,100	786	21.0	71.5	73,614.0	35,738.1	35,523.9	48.3	99.4
				Delegación Miguel Hidalgo		21,221	21,221	21,221	100.0	100.0	40,638.9	9,232.5	9,232.5	22.7	100.0
				Delegación Milpa Alta		8,578	4,293	4,293	50.0	100.0	3,336.5	0.0	0.0	0.0	0.0
				Delegación Tláhuac		14,000	6,285	4,201	30.0	66.8	84,911.6	50,350.5	47,415.1	55.8	94.2
				Delegación Tlalpan		1,200	7,200	7,181	598.4	99.7	28,192.5	2,794.4	2,794.4	9.9	100.0
				Delegación Venustiano Carranza		3,500	1,620	1,620	46.3	100.0	185,986.0	125,364.1	125,364.1	67.4	100.0
				Delegación Xochimilco		7,508	3,758	2,654	35.3	70.6	22,014.4	9,946.8	9,946.8	45.2	100.0
		5		Vivienda							333,967.8	107,211.2	107,115.1	32.1	99.9
			224	Mantenimiento, conservación y rehabilitación para unidades habitacionales y vivienda	Apoyo	6,869	2,174	1,104	16.1	50.8	333,967.8	107,211.2	107,115.1	32.1	99.9
				Delegación Álvaro Obregón		1,002	0	0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0
				Delegación Coyoacán		77	36	22	28.6	61.1	104,883.3	38,125.2	38,125.2	36.4	100.0
				Delegación Cuauhtémoc		550	175	226	41.1	129.1	2,136.7	1,074.1	1,074.1	50.3	100.0
				Delegación Gustavo A. Madero		3,145	1,258	627	19.9	49.8	5,000.0	0.0	0.0	0.0	0.0
				Delegación Iztacalco		12	4	4	33.3	100.0	66,036.8	26,324.3	26,324.3	39.9	100.0
				Delegación Iztapalapa		43	2	0	0.0	0.0	61,562.6	31,360.4	31,360.4	50.9	100.0
				Delegación Magdalena Contreras		1,000	435	211	21.1	48.5	13,290.8	449.1	373.5	2.8	83.2
				Delegación Miguel Hidalgo		1,000	250	0	0.0	0.0	9,012.7	1,871.0	1,850.5	20.5	98.9
				Delegación Tlalpan		0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				Delegación Venustiano Carranza		40	14	14	35.0	100.0	37,044.9	8,007.0	8,007.0	21.6	100.0
		6		Servicios Comunes							56,666.3	16,689.9	16,689.9	29.5	100.0
			225	Operación de panteones públicos	Servicio	10,175	3,917	9,008	88.5	230.0	56,666.3	16,689.9	16,689.9	29.5	100.0
				Delegación Álvaro Obregón		1	0	0	0.0	0.0	18.0	15.0	15.0	83.2	100.0
				Delegación Azcapotzalco		154	50	3,639	**	**	683.2	0.0	0.0	0.0	0.0
				Delegación Cuajimalpa de Morelos		120	60	66	55.0	110.0	3,389.6	2,434.9	2,434.9	71.8	100.0
				Delegación Gustavo A. Madero		7,085	2,362	2,855	40.3	120.9	109.9	0.0	0.0	0.0	0.0
				Delegación Magdalena Contreras		150	75	75	50.0	100.0	5,150.0	1,966.8	1,966.8	38.2	100.0
				Delegación Miguel Hidalgo		8	8	8	100.0	100.0	36,033.6	11,924.5	11,924.5	33.1	100.0
				Delegación Milpa Alta		1,200	600	1,547	128.9	257.8	135.0	0.0	0.0	0.0	0.0
				Delegación Tláhuac		6	6	6	100.0	100.0	10,400.0	95.9	95.9	0.9	100.0
				Delegación Tlalpan		1,451	756	812	56.0	107.4	746.8	252.8	252.8	33.9	100.0
3				Desarrollo Económico							17,490.3	8,179.2	8,162.8	46.7	99.8
		5		Transporte							17,490.3	8,179.2	8,162.8	46.7	99.8
			6	Otros relacionados con transporte							17,490.3	8,179.2	8,162.8	46.7	99.8
			226	Servicios de estacionamiento y parquímetros	Vehículo	3,001	93,539	74,335	2,477.0	79.5	17,490.3	8,179.2	8,162.8	46.7	99.8
				Delegación Cuauhtémoc		1	1	1	100.0	100.0	17,489.7	8,179.2	8,162.8	46.7	99.8
				Delegación Gustavo A. Madero		3,000	93,538	74,334	2,477.8	79.5	0.5	0.0	0.0	0.0	0.0

* Cifra proporcionada por las Unidades Responsables del Gasto.

** Cifra superior al 1000%.