



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                     | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
| Agencia de Gestión Urbana de la Ciudad de México |          |         | 98.5       | 96.9     |
|  | 1        |         | 24.9       | 24.9     |
|  |          | 1131    | 3.8        | 3.8      |
|  |          | 1132    | 0.1        | 0.1      |
|  |          | 1211    | 7.5        | 7.5      |
|  |          | 1221    | 0.1        | 0.1      |
|  |          | 1231    | -          | -        |
|  |          | 1311    | 0.0 *      | 0.0 *    |
|  |          | 1321    | 0.1        | 0.1      |
|  |          | 1323    | 0.0 *      | 0.0 *    |
|  |          | 1331    | 0.2        | 0.2      |
|  |          | 1332    | 0.1        | 0.1      |
|  |          | 1341    | 0.0 *      | 0.0 *    |
|  |          | 1342    | 0.3        | 0.3      |
|  |          | 1411    | 0.4        | 0.4      |
|  |          | 1421    | 0.2        | 0.2      |
|  |          | 1431    | 0.2        | 0.2      |
|  |          | 1441    | 0.4        | 0.4      |
|  |          | 1443    | 0.0 *      | 0.0 *    |
|  |          | 1511    | 0.0 *      | 0.0 *    |
|  |          | 1541    | 0.0 *      | 0.0 *    |
|  |          | 1542    | -          | -        |
|  |          | 1543    | 0.0 *      | 0.0 *    |
|  |          | 1544    | 0.1        | 0.1      |
|  |          | 1545    | 0.1        | 0.1      |
|  |          | 1546    | 0.1        | 0.1      |
|  |          | 1547    | 0.0 *      | 0.0 *    |
|  |          | 1548    | 0.1        | 0.1      |
|  |          | 1591    | 10.6       | 10.6     |
|  |          | 1593    | 0.0 *      | 0.0 *    |
|  |          | 1599    | 0.5        | 0.5      |
|  |          | 1714    | 0.0 *      | 0.0 *    |
|  | 2        |         | 0.8        | 0.7      |
|  |          | 2111    | 0.0 *      | 0.0 *    |
|  |          | 2121    | -          | -        |
|  |          | 2141    | 0.1        | 0.0 *    |
|  |          | 2151    | 0.0 *      | 0.0 *    |
|  |          | 2161    | -          | -        |
|  |          | 2171    | 0.0 *      | 0.0 *    |
|  |          | 2211    | 0.2        | 0.2      |
|  |          | 2231    | -          | -        |
|  |          | 2311    | -          | -        |
|  |          | 2419    | 0.0 *      | 0.0 *    |
|  |          | 2431    | -          | -        |
|  |          | 2441    | -          | -        |
|  |          | 2451    | -          | -        |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2471    | -          | -        |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2521    | 0.0 *      | 0.0 *    |
|  |          | 2531    | -          | -        |
|  |          | 2561    | 0.0 *      | 0.0 *    |
|  |          | 2611    | 0.2        | 0.1      |
|  |          | 2711    | -          | -        |
|  |          | 2721    | -          | -        |
|  |          | 2741    | 0.0 *      | 0.0 *    |
|  |          | 2911    | 0.0 *      | 0.0 *    |
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2931    | 0.2        | 0.2      |
|  |          | 2941    | 0.0 *      | 0.0 *    |
|  |          | 2961    | 0.0 *      | 0.0 *    |
|  |          | 2981    | -          | -        |
|  | 3        |         | 59.8       | 58.4     |
|  |          | 3112    | 1.3        | 0.6      |
|  |          | 3131    | 0.3        | 0.2      |
|  |          | 3141    | 0.2        | 0.1      |
|  |          | 3171    | 0.8        | 0.4      |
|  |          | 3181    | 0.0 *      | 0.0 *    |
|  |          | 3191    | 0.1        | 0.0 *    |



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ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO    | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------|----------|---------|------------|----------|
|                                 |          | 3221    | 5.6        | 5.6      |
|                                 |          | 3291    | -          | -        |
|                                 |          | 3331    | 17.1       | 17.1     |
|                                 |          | 3341    | -          | -        |
|                                 |          | 3361    | 0.1        | 0.1      |
|                                 |          | 3362    | 0.1        | 0.1      |
|                                 |          | 3381    | 2.2        | 2.0      |
|                                 |          | 3411    | 0.0 *      | 0.0 *    |
|                                 |          | 3451    | 0.3        | 0.3      |
|                                 |          | 3511    | 0.0 *      | 0.0 *    |
|                                 |          | 3521    | 0.0 *      | 0.0 *    |
|                                 |          | 3531    | -          | -        |
|                                 |          | 3552    | 0.1        | 0.1      |
|                                 |          | 3553    | 0.0 *      | 0.0 *    |
|                                 |          | 3571    | -          | -        |
|                                 |          | 3581    | 3.0        | 3.0      |
|                                 |          | 3591    | 0.0 *      | 0.0 *    |
|                                 |          | 3621    | -          | -        |
|                                 |          | 3651    | -          | -        |
|                                 |          | 3661    | -          | -        |
|                                 |          | 3831    | -          | -        |
|                                 |          | 3921    | 0.1        | 0.1      |
|                                 |          | 3969    | 0.1        | 0.1      |
|                                 |          | 3981    | 0.4        | 0.4      |
|                                 |          | 3982    | 0.0 *      | 0.0 *    |
|                                 |          | 3993    | 28.0       | 28.0     |
|                                 | 4        |         | 0.2        | 0.2      |
|                                 |          | 4411    | 0.2        | 0.2      |
|                                 | 5        |         | 12.7       | 12.7     |
|                                 |          | 5111    | -          | -        |
|                                 |          | 5211    | -          | -        |
|                                 |          | 5231    | -          | -        |
|                                 |          | 5971    | 12.7       | 12.7     |
| Agencia de Protección Sanitaria |          |         | 8.6        | 8.6      |
|                                 | 1        |         | 7.4        | 7.4      |
|                                 |          | 1131    | 0.6        | 0.6      |
|                                 |          | 1211    | 3.7        | 3.7      |
|                                 |          | 1311    | 0.0 *      | 0.0 *    |
|                                 |          | 1321    | 0.0 *      | 0.0 *    |
|                                 |          | 1323    | -          | -        |
|                                 |          | 1411    | 0.1        | 0.1      |
|                                 |          | 1421    | 0.0 *      | 0.0 *    |
|                                 |          | 1431    | 0.0 *      | 0.0 *    |
|                                 |          | 1441    | 0.1        | 0.1      |
|                                 |          | 1443    | 0.0 *      | 0.0 *    |
|                                 |          | 1544    | -          | -        |
|                                 |          | 1545    | 0.0 *      | 0.0 *    |
|                                 |          | 1591    | 2.8        | 2.8      |
|                                 |          | 1599    | 0.1        | 0.1      |
|                                 | 2        |         | 0.4        | 0.4      |
|                                 |          | 2111    | 0.2        | 0.2      |
|                                 |          | 2121    | -          | -        |
|                                 |          | 2141    | 0.0 *      | 0.0 *    |
|                                 |          | 2151    | -          | -        |
|                                 |          | 2161    | 0.0 *      | 0.0 *    |
|                                 |          | 2171    | -          | -        |
|                                 |          | 2211    | 0.0 *      | 0.0 *    |
|                                 |          | 2231    | -          | -        |
|                                 |          | 2431    | -          | -        |
|                                 |          | 2461    | -          | -        |
|                                 |          | 2511    | -          | -        |
|                                 |          | 2531    | -          | -        |
|                                 |          | 2541    | 0.0 *      | 0.0 *    |
|                                 |          | 2551    | -          | -        |
|                                 |          | 2561    | -          | -        |
|                                 |          | 2591    | -          | -        |
|                                 |          | 2611    | 0.1        | 0.1      |
|                                 |          | 2711    | -          | -        |
|                                 |          | 2721    | -          | -        |
|                                 |          | 2731    | -          | -        |
|                                 |          | 2911    | 0.0 *      | 0.0 *    |



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| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|---|----------|---------|----------------|----------------|
|   |          | 2921    | 0.0 *          | 0.0 *          |
|   |          | 2931    | 0.0 *          | 0.0 *          |
|   |          | 2941    | 0.0 *          | 0.0 *          |
|   |          | 2961    | -              | -              |
|   | 3        |         | 0.8            | 0.8            |
|   |          | 3112    | 0.0 *          | 0.0 *          |
|   |          | 3131    | -              | -              |
|   |          | 3141    | 0.0 *          | 0.0 *          |
|   |          | 3171    | 0.0 *          | 0.0 *          |
|   |          | 3181    | 0.3            | 0.3            |
|   |          | 3191    | 0.0 *          | 0.0 *          |
|   |          | 3341    | -              | -              |
|   |          | 3351    | -              | -              |
|   |          | 3361    | 0.1            | 0.1            |
|   |          | 3362    | -              | -              |
|   |          | 3391    | -              | -              |
|   |          | 3451    | 0.0 *          | 0.0 *          |
|   |          | 3511    | -              | -              |
|   |          | 3521    | -              | -              |
|   |          | 3531    | -              | -              |
|   |          | 3541    | -              | -              |
|   |          | 3552    | -              | -              |
|   |          | 3581    | 0.0 *          | 0.0 *          |
|   |          | 3711    | 0.1            | 0.1            |
|   |          | 3721    | 0.0 *          | 0.0 *          |
|   |          | 3722    | -              | -              |
|   |          | 3751    | 0.0 *          | 0.0 *          |
|   |          | 3791    | 0.1            | 0.1            |
|   |          | 3921    | 0.0 *          | 0.0 *          |
|   |          | 3969    | 0.0 *          | 0.0 *          |
|   |          | 3981    | 0.1            | 0.1            |
|   |          | 3982    | -              | -              |
|   | 5        |         | -              | -              |
|   |          | 5111    | -              | -              |
|   |          | 5131    | -              | -              |
|   |          | 5151    | -              | -              |
|   |          | 5191    | -              | -              |
|   |          | 5211    | -              | -              |
|   |          | 5231    | -              | -              |
|   |          | 5311    | -              | -              |
|   |          | 5321    | -              | -              |
|   |          | 5412    | -              | -              |
|   |          | 5413    | -              | -              |
|   |          | 5511    | -              | -              |
|   |          | 5621    | -              | -              |
|   |          | 5651    | -              | -              |
|   |          | 5691    | -              | -              |
|   |          | 5911    | -              | -              |
| <b>Asamblea Legislativa</b>   |          |         | <b>1,328.4</b> | <b>1,328.4</b> |
|   | 4        |         | 1,328.4        | 1,328.4        |
|   |          | 4121    | 1,328.4        | 1,328.4        |
| <b>Auditoría Superior de la Ciudad de México</b>  |          |         | <b>432.2</b>   | <b>432.2</b>   |
|   | 4        |         | 432.2          | 432.2          |
|   |          | 4121    | 432.2          | 432.2          |
| <b>Autoridad de la Zona Patrimonio Mundial y Cultural de la Humanidad en Xochimilco, Tláhuac y Milpa Alta</b> |          |         | <b>16.7</b>    | <b>14.8</b>    |
|   | 1        |         | 7.2            | 7.1            |
|   |          | 1131    | 1.5            | 1.5            |
|   |          | 1211    | 0.2            | -              |
|   |          | 1231    | 0.0 *          | 0.0 *          |
|   |          | 1311    | 0.0 *          | 0.0 *          |
|   |          | 1321    | 0.0 *          | 0.0 *          |
|   |          | 1323    | 0.0 *          | 0.0 *          |
|   |          | 1341    | 0.0 *          | 0.0 *          |
|   |          | 1411    | 0.1            | 0.1            |
|   |          | 1421    | 0.1            | 0.1            |
|   |          | 1431    | 0.1            | 0.1            |
|   |          | 1441    | 0.1            | 0.1            |
|   |          | 1443    | 0.0 *          | 0.0 *          |
|   |          | 1545    | 0.0 *          | 0.0 *          |
|   |          | 1591    | 4.8            | 4.8            |
|   |          | 1599    | 0.3            | 0.3            |



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| UNIDAD RESPONSABLE DEL GASTO          | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|---------------------------------------|----------|---------|-------------|-------------|
|                                       | 2        |         | 1.0         | 0.6         |
|                                       |          | 2111    | 0.1         | 0.1         |
|                                       |          | 2121    | -           | -           |
|                                       |          | 2131    | -           | -           |
|                                       |          | 2141    | -           | -           |
|                                       |          | 2151    | -           | -           |
|                                       |          | 2161    | -           | -           |
|                                       |          | 2171    | -           | -           |
|                                       |          | 2211    | 0.4         | 0.2         |
|                                       |          | 2341    | -           | -           |
|                                       |          | 2441    | 0.0 *       | 0.0 *       |
|                                       |          | 2461    | -           | -           |
|                                       |          | 2471    | 0.0 *       | 0.0 *       |
|                                       |          | 2491    | -           | -           |
|                                       |          | 2531    | -           | -           |
|                                       |          | 2541    | -           | -           |
|                                       |          | 2561    | 0.0 *       | 0.0 *       |
|                                       |          | 2611    | 0.2         | 0.2         |
|                                       |          | 2711    | -           | -           |
|                                       |          | 2911    | 0.3         | 0.1         |
|                                       |          | 2921    | 0.0 *       | 0.0 *       |
|                                       |          | 2941    | -           | -           |
|                                       |          | 2961    | -           | -           |
|                                       | 3        |         | 3.5         | 2.5         |
|                                       |          | 3112    | 0.0 *       | 0.0 *       |
|                                       |          | 3131    | 0.0 *       | 0.0 *       |
|                                       |          | 3141    | 0.1         | 0.1         |
|                                       |          | 3161    | -           | -           |
|                                       |          | 3171    | 0.0 *       | 0.0 *       |
|                                       |          | 3191    | 0.0 *       | 0.0 *       |
|                                       |          | 3221    | 0.3         | 0.2         |
|                                       |          | 3252    | -           | -           |
|                                       |          | 3291    | 0.1         | 0.0 *       |
|                                       |          | 3311    | -           | -           |
|                                       |          | 3331    | 0.4         | 0.2         |
|                                       |          | 3341    | -           | -           |
|                                       |          | 3351    | 0.4         | 0.4         |
|                                       |          | 3361    | 0.0 *       | 0.0 *       |
|                                       |          | 3362    | 0.1         | 0.1         |
|                                       |          | 3381    | 0.3         | 0.3         |
|                                       |          | 3391    | 0.0 *       | 0.0 *       |
|                                       |          | 3411    | 0.0 *       | 0.0 *       |
|                                       |          | 3451    | 0.2         | 0.2         |
|                                       |          | 3471    | -           | -           |
|                                       |          | 3511    | -           | -           |
|                                       |          | 3521    | 0.0 *       | 0.0 *       |
|                                       |          | 3531    | -           | -           |
|                                       |          | 3553    | 0.0 *       | 0.0 *       |
|                                       |          | 3581    | 0.1         | 0.0 *       |
|                                       |          | 3591    | 0.1         | 0.0 *       |
|                                       |          | 3641    | -           | -           |
|                                       |          | 3712    | -           | -           |
|                                       |          | 3761    | 0.1         | 0.1         |
|                                       |          | 3811    | -           | -           |
|                                       |          | 3821    | 0.2         | 0.2         |
|                                       |          | 3831    | 0.2         | 0.2         |
|                                       |          | 3841    | 0.2         | -           |
|                                       |          | 3921    | 0.0 *       | 0.0 *       |
|                                       |          | 3969    | 0.0 *       | 0.0 *       |
|                                       |          | 3981    | 0.2         | 0.2         |
|                                       |          | 3982    | 0.0 *       | 0.0 *       |
|                                       |          | 3992    | 0.3         | -           |
|                                       | 4        |         | 4.6         | 4.6         |
|                                       |          | 4419    | 4.6         | 4.6         |
|                                       | 5        |         | 0.4         | -           |
|                                       |          | 5491    | 0.4         | -           |
|                                       |          | 5611    | -           | -           |
|                                       |          | 5621    | -           | -           |
|                                       |          | 5631    | -           | -           |
| <b>Autoridad del Centro Histórico</b> |          |         | <b>69.6</b> | <b>63.0</b> |
|                                       | 1        |         | 18.5        | 17.9        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1131    | 2.6        | 2.6      |
|                              |          | 1132    | 2.2        | 2.2      |
|                              |          | 1211    | 0.3        | 0.3      |
|                              |          | 1221    | 1.7        | 1.7      |
|                              |          | 1311    | 0.0 *      | 0.0 *    |
|                              |          | 1321    | 0.1        | 0.1      |
|                              |          | 1323    | 0.2        | 0.2      |
|                              |          | 1331    | 0.1        | 0.1      |
|                              |          | 1341    | 0.0 *      | 0.0 *    |
|                              |          | 1343    | 0.4        | 0.4      |
|                              |          | 1411    | 1.1        | 0.7      |
|                              |          | 1421    | 0.3        | 0.2      |
|                              |          | 1431    | 0.2        | 0.2      |
|                              |          | 1441    | 0.4        | 0.3      |
|                              |          | 1443    | 0.1        | 0.0 *    |
|                              |          | 1511    | 0.1        | 0.1      |
|                              |          | 1541    | 0.1        | 0.1      |
|                              |          | 1544    | 0.1        | 0.1      |
|                              |          | 1545    | 0.2        | 0.2      |
|                              |          | 1546    | 0.4        | 0.4      |
|                              |          | 1547    | 0.0 *      | 0.0 *    |
|                              |          | 1548    | 0.3        | 0.3      |
|                              |          | 1551    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 7.2        | 7.2      |
|                              |          | 1593    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 0.3        | 0.3      |
|                              |          | 1711    | -          | -        |
|                              |          | 1712    | -          | -        |
|                              |          | 1713    | -          | -        |
|                              |          | 1714    | 0.1        | 0.1      |
|                              | 2        |         | 1.3        | 0.7      |
|                              |          | 2111    | 0.1        | 0.1      |
|                              |          | 2121    | -          | -        |
|                              |          | 2131    | -          | -        |
|                              |          | 2141    | 0.2        | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2331    | -          | -        |
|                              |          | 2391    | -          | -        |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | -          | -        |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | -          | -        |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.3        | -        |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2591    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.3        | 0.2      |
|                              |          | 2711    | 0.0 *      | -        |
|                              |          | 2721    | 0.1        | 0.1      |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.1        | 0.1      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.1        | 0.0 *    |
|                              |          | 2981    | -          | -        |
|                              | 3        |         | 43.8       | 41.9     |
|                              |          | 3112    | 0.1        | 0.1      |
|                              |          | 3131    | 0.0 *      | 0.0 *    |
|                              |          | 3141    | 0.2        | 0.1      |
|                              |          | 3161    | -          | -        |



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ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO         | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--------------------------------------|----------|---------|-------------|-------------|
|                                      |          | 3171    | 0.0 *       | 0.0 *       |
|                                      |          | 3181    | -           | -           |
|                                      |          | 3191    | 0.1         | 0.0 *       |
|                                      |          | 3261    | 0.1         | 0.1         |
|                                      |          | 3321    | -           | -           |
|                                      |          | 3331    | 0.1         | 0.1         |
|                                      |          | 3341    | 0.7         | -           |
|                                      |          | 3361    | 0.2         | 0.2         |
|                                      |          | 3362    | -           | -           |
|                                      |          | 3381    | 1.3         | 0.9         |
|                                      |          | 3391    | -           | -           |
|                                      |          | 3411    | 0.0 *       | 0.0 *       |
|                                      |          | 3451    | 0.4         | 0.3         |
|                                      |          | 3511    | 0.1         | 0.0 *       |
|                                      |          | 3521    | 0.0 *       | 0.0 *       |
|                                      |          | 3531    | -           | -           |
|                                      |          | 3552    | 0.0 *       | 0.0 *       |
|                                      |          | 3553    | 0.0 *       | 0.0 *       |
|                                      |          | 3571    | -           | -           |
|                                      |          | 3581    | 0.4         | 0.4         |
|                                      |          | 3591    | -           | -           |
|                                      |          | 3711    | -           | -           |
|                                      |          | 3712    | -           | -           |
|                                      |          | 3722    | 0.0 *       | 0.0 *       |
|                                      |          | 3761    | -           | -           |
|                                      |          | 3781    | -           | -           |
|                                      |          | 3791    | 0.2         | 0.2         |
|                                      |          | 3821    | 0.3         | 0.1         |
|                                      |          | 3831    | 0.1         | 0.1         |
|                                      |          | 3911    | -           | -           |
|                                      |          | 3921    | 0.0 *       | 0.0 *       |
|                                      |          | 3969    | 0.1         | 0.0 *       |
|                                      |          | 3981    | 0.7         | 0.4         |
|                                      |          | 3982    | 0.0 *       | 0.0 *       |
|                                      |          | 3993    | 38.6        | 38.6        |
|                                      |          | 3999    | -           | -           |
|                                      | 4        |         | 6.0         | 2.5         |
|                                      |          | 4411    | 1.0         | -           |
|                                      |          | 4451    | 4.9         | 2.5         |
| <b>Autoridad del Espacio Público</b> |          |         | <b>78.1</b> | <b>76.3</b> |
|                                      | 1        |         | 21.2        | 20.9        |
|                                      |          | 1131    | 2.8         | 2.8         |
|                                      |          | 1211    | 4.6         | 4.6         |
|                                      |          | 1221    | 1.5         | 1.5         |
|                                      |          | 1311    | 0.0 *       | 0.0 *       |
|                                      |          | 1321    | 0.0 *       | 0.0 *       |
|                                      |          | 1323    | 0.4         | 0.4         |
|                                      |          | 1411    | 0.5         | 0.4         |
|                                      |          | 1421    | 0.2         | 0.1         |
|                                      |          | 1431    | 0.1         | 0.1         |
|                                      |          | 1441    | 0.1         | 0.1         |
|                                      |          | 1443    | 0.0 *       | 0.0 *       |
|                                      |          | 1541    | 0.1         | -           |
|                                      |          | 1545    | 0.0 *       | 0.0 *       |
|                                      |          | 1591    | 10.3        | 10.3        |
|                                      |          | 1599    | 0.4         | 0.4         |
|                                      | 2        |         | 1.3         | 0.6         |
|                                      |          | 2111    | 0.3         | 0.3         |
|                                      |          | 2121    | 0.0 *       | 0.0 *       |
|                                      |          | 2141    | 0.6         | 0.0 *       |
|                                      |          | 2151    | 0.0 *       | 0.0 *       |
|                                      |          | 2161    | 0.0 *       | 0.0 *       |
|                                      |          | 2171    | -           | -           |
|                                      |          | 2211    | 0.0 *       | 0.0 *       |
|                                      |          | 2231    | 0.0 *       | 0.0 *       |
|                                      |          | 2419    | -           | -           |
|                                      |          | 2461    | 0.0 *       | 0.0 *       |
|                                      |          | 2471    | 0.0 *       | 0.0 *       |
|                                      |          | 2481    | 0.0 *       | 0.0 *       |
|                                      |          | 2491    | 0.0 *       | 0.0 *       |
|                                      |          | 2531    | 0.0 *       | 0.0 *       |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                        | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 2611    | 0.1        | 0.1      |
|   |          | 2711    | 0.0 *      | -        |
|   |          | 2721    | 0.0 *      | -        |
|   |          | 2741    | 0.0 *      | 0.0 *    |
|   |          | 2911    | 0.0 *      | 0.0 *    |
|   |          | 2921    | 0.0 *      | 0.0 *    |
|   |          | 2931    | -          | -        |
|   |          | 2941    | 0.1        | 0.1      |
|   |          | 2961    | 0.0 *      | 0.0 *    |
|   | 3        |         | 5.3        | 4.5      |
|   |          | 3112    | 1.8        | 1.5      |
|   |          | 3131    | 0.0 *      | -        |
|   |          | 3141    | 0.1        | 0.0 *    |
|   |          | 3171    | 0.2        | 0.1      |
|   |          | 3181    | -          | -        |
|   |          | 3191    | 0.1        | 0.1      |
|   |          | 3221    | 1.3        | 1.3      |
|   |          | 3271    | -          | -        |
|   |          | 3291    | -          | -        |
|   |          | 3311    | -          | -        |
|   |          | 3331    | -          | -        |
|   |          | 3341    | 0.1        | -        |
|   |          | 3351    | -          | -        |
|   |          | 3361    | 0.1        | 0.1      |
|   |          | 3362    | -          | -        |
|   |          | 3381    | 0.2        | 0.2      |
|   |          | 3411    | -          | -        |
|   |          | 3451    | 0.1        | 0.1      |
|   |          | 3471    | -          | -        |
|   |          | 3511    | 0.0 *      | 0.0 *    |
|   |          | 3521    | 0.1        | 0.1      |
|   |          | 3531    | 0.2        | 0.2      |
|   |          | 3553    | 0.0 *      | 0.0 *    |
|   |          | 3581    | 0.2        | 0.2      |
|   |          | 3591    | 0.0 *      | 0.0 *    |
|   |          | 3641    | -          | -        |
|   |          | 3711    | -          | -        |
|   |          | 3712    | -          | -        |
|   |          | 3721    | -          | -        |
|   |          | 3722    | 0.0 *      | 0.0 *    |
|   |          | 3724    | -          | -        |
|   |          | 3751    | -          | -        |
|   |          | 3761    | -          | -        |
|   |          | 3791    | -          | -        |
|   |          | 3831    | -          | -        |
|   |          | 3841    | 0.2        | 0.2      |
|   |          | 3921    | 0.0 *      | 0.0 *    |
|   |          | 3969    | 0.0 *      | 0.0 *    |
|   |          | 3981    | 0.5        | 0.4      |
|   |          | 3982    | 0.1        | 0.1      |
|   | 5        |         | -          | -        |
|   |          | 5111    | -          | -        |
|   | 6        |         | 50.4       | 50.4     |
|   |          | 6141    | 45.0       | 45.0     |
|   |          | 6151    | 5.4        | 5.4      |
| Caja de Previsión de la Policía Auxiliar de la CDMX |          |         | 496.2      | 473.8    |
|   | 1        |         | 25.1       | 23.5     |
|   |          | 1131    | 5.0        | 4.8      |
|   |          | 1211    | 7.4        | 7.2      |
|   |          | 1321    | 0.1        | 0.1      |
|   |          | 1323    | 0.3        | 0.0 *    |
|   |          | 1342    | 0.1        | -        |
|   |          | 1411    | 0.9        | 0.9      |
|   |          | 1441    | 0.6        | 0.4      |
|   |          | 1521    | 0.5        | 0.5      |
|   |          | 1541    | -          | -        |
|   |          | 1543    | 0.0 *      | 0.0 *    |
|   |          | 1544    | 0.6        | 0.6      |
|   |          | 1591    | 9.6        | 8.9      |
|   | 2        |         | 2.4        | 2.1      |
|   |          | 2111    | 0.5        | 0.4      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                      | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|---|----------|---------|----------------|----------------|
|   |          | 2121    | -              | -              |
|   |          | 2141    | 0.2            | 0.1            |
|   |          | 2161    | 0.2            | 0.2            |
|   |          | 2211    | 0.2            | 0.1            |
|   |          | 2231    | -              | -              |
|   |          | 2461    | 0.1            | 0.1            |
|   |          | 2491    | 0.0 *          | 0.0 *          |
|   |          | 2611    | 0.9            | 0.8            |
|   |          | 2711    | 0.2            | 0.2            |
|   |          | 2721    | -              | -              |
|   |          | 2911    | -              | -              |
|   |          | 2921    | 0.0 *          | 0.0 *          |
|   |          | 2931    | -              | -              |
|   |          | 2941    | 0.1            | 0.1            |
|   |          | 2961    | 0.0 *          | 0.0 *          |
|   |          | 2991    | 0.0 *          | -              |
|   | 3        |         | <b>326.6</b>   | <b>313.0</b>   |
|   |          | 3112    | 0.2            | 0.2            |
|   |          | 3131    | 0.1            | -              |
|   |          | 3141    | 0.2            | 0.1            |
|   |          | 3171    | 0.1            | 0.0 *          |
|   |          | 3181    | 0.0 *          | -              |
|   |          | 3191    | 0.0 *          | 0.0 *          |
|   |          | 3221    | 1.8            | 1.8            |
|   |          | 3331    | 0.4            | 0.1            |
|   |          | 3341    | 0.2            | 0.2            |
|   |          | 3361    | 0.2            | 0.1            |
|   |          | 3362    | 0.4            | 0.4            |
|   |          | 3381    | 1.4            | 1.1            |
|   |          | 3411    | 0.0 *          | 0.0 *          |
|   |          | 3451    | 0.4            | 0.3            |
|   |          | 3471    | -              | -              |
|   |          | 3511    | 0.2            | 0.2            |
|   |          | 3521    | 0.0 *          | 0.0 *          |
|   |          | 3531    | 0.1            | 0.1            |
|   |          | 3541    | 0.0 *          | -              |
|   |          | 3552    | 0.7            | 0.5            |
|   |          | 3553    | 0.1            | 0.1            |
|   |          | 3571    | 0.0 *          | 0.0 *          |
|   |          | 3581    | 0.2            | 0.2            |
|   |          | 3591    | 0.0 *          | 0.0 *          |
|   |          | 3721    | 0.0 *          | 0.0 *          |
|   |          | 3722    | 0.1            | 0.1            |
|   |          | 3821    | 1.7            | 1.5            |
|   |          | 3911    | 2.9            | 2.5            |
|   |          | 3921    | 0.1            | 0.0 *          |
|   |          | 3969    | 0.0 *          | -              |
|   |          | 3981    | 0.5            | 0.4            |
|   |          | 3991    | 0.6            | 0.6            |
|   |          | 3993    | 314.1          | 302.5          |
|   | 4        |         | <b>142.1</b>   | <b>135.3</b>   |
|   |          | 4419    | -              | -              |
|   |          | 4511    | 105.1          | 99.9           |
|   |          | 4521    | 37.0           | 35.4           |
| <b>Caja de Previsión de la Policía Preventiva</b> |          |         | <b>1,980.6</b> | <b>1,825.0</b> |
|   | 1        |         | <b>43.3</b>    | <b>35.7</b>    |
|   |          | 1131    | 15.4           | 14.7           |
|   |          | 1211    | 2.6            | 2.2            |
|   |          | 1221    | 2.6            | 2.2            |
|   |          | 1231    | 0.1            | 0.1            |
|   |          | 1311    | 0.1            | 0.1            |
|   |          | 1321    | 0.7            | 0.5            |
|   |          | 1323    | 0.2            | 0.1            |
|   |          | 1331    | 0.5            | 0.4            |
|   |          | 1332    | 0.0 *          | 0.0 *          |
|   |          | 1411    | 2.3            | 2.0            |
|   |          | 1421    | 0.8            | 0.7            |
|   |          | 1431    | 0.7            | 0.5            |
|   |          | 1441    | 0.8            | 0.6            |
|   |          | 1511    | 1.1            | 1.0            |
|   |          | 1521    | 1.6            | 0.9            |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1531    | 1.5        | 0.1      |
|                              |          | 1541    | 0.0 *      | -        |
|                              |          | 1542    | 0.0 *      | 0.0 *    |
|                              |          | 1543    | 0.5        | 0.3      |
|                              |          | 1544    | 0.6        | 0.6      |
|                              |          | 1545    | 0.9        | 0.8      |
|                              |          | 1546    | 0.0 *      | -        |
|                              |          | 1547    | 0.2        | 0.2      |
|                              |          | 1591    | 9.1        | 7.2      |
|                              |          | 1599    | 0.0 *      | -        |
|                              |          | 1712    | 0.8        | 0.5      |
|                              |          | 1713    | 0.2        | 0.0 *    |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 4.9        | 1.8      |
|                              |          | 2111    | 1.0        | 0.7      |
|                              |          | 2121    | -          | -        |
|                              |          | 2141    | 0.9        | 0.2      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.2        | 0.1      |
|                              |          | 2171    | 0.0 *      | -        |
|                              |          | 2211    | 0.2        | 0.1      |
|                              |          | 2231    | 0.0 *      | -        |
|                              |          | 2321    | 0.0 *      | -        |
|                              |          | 2419    | 0.1        | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | -        |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.2        | 0.1      |
|                              |          | 2471    | 0.1        | 0.1      |
|                              |          | 2481    | 0.0 *      | -        |
|                              |          | 2491    | 0.1        | 0.0 *    |
|                              |          | 2531    | 0.3        | 0.1      |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.4        | 0.3      |
|                              |          | 2711    | 0.9        | 0.0 *    |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2731    | 0.0 *      | 0.0 *    |
|                              |          | 2741    | 0.0 *      | -        |
|                              |          | 2751    | 0.0 *      | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.2        | 0.0 *    |
|                              |          | 2961    | 0.1        | 0.0 *    |
|                              |          | 2991    | 0.2        | -        |
|                              | 3        |         | 23.2       | 9.6      |
|                              |          | 3111    | 0.0 *      | -        |
|                              |          | 3112    | 1.0        | 0.5      |
|                              |          | 3131    | 0.2        | 0.2      |
|                              |          | 3141    | 0.6        | 0.4      |
|                              |          | 3171    | 0.3        | 0.0 *    |
|                              |          | 3181    | 0.4        | 0.3      |
|                              |          | 3191    | 0.1        | 0.0 *    |
|                              |          | 3311    | 0.2        | 0.0 *    |
|                              |          | 3331    | 8.1        | 1.8      |
|                              |          | 3341    | 1.3        | 0.1      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.5        | 0.2      |
|                              |          | 3362    | 0.8        | 0.4      |
|                              |          | 3381    | 2.7        | 2.1      |
|                              |          | 3391    | 0.9        | 0.6      |
|                              |          | 3411    | 0.3        | 0.1      |
|                              |          | 3451    | 0.2        | 0.2      |
|                              |          | 3471    | 0.0 *      | -        |
|                              |          | 3511    | 0.6        | 0.1      |
|                              |          | 3521    | 0.2        | 0.0 *    |
|                              |          | 3531    | 0.5        | 0.0 *    |
|                              |          | 3553    | 0.2        | 0.1      |
|                              |          | 3571    | 0.4        | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 3581    | 1.3        | 1.0      |
|   |          | 3591    | 0.1        | 0.1      |
|   |          | 3631    | -          | -        |
|   |          | 3711    | 0.0 *      | -        |
|   |          | 3721    | 0.0 *      | -        |
|   |          | 3722    | 0.0 *      | 0.0 *    |
|   |          | 3751    | 0.0 *      | -        |
|   |          | 3781    | 0.0 *      | -        |
|   |          | 3831    | -          | -        |
|   |          | 3911    | 0.1        | 0.1      |
|   |          | 3921    | 0.7        | 0.5      |
|   |          | 3941    | 0.4        | 0.1      |
|   |          | 3969    | 0.1        | 0.0 *    |
|   |          | 3981    | 1.0        | 0.8      |
|   |          | 3982    | -          | -        |
|   | 4        |         | 1,766.9    | 1,740.6  |
|   |          | 4511    | 805.6      | 791.5    |
|   |          | 4521    | 883.3      | 880.9    |
|   |          | 4591    | 78.0       | 68.2     |
|   | 5        |         | 1.3        | 0.9      |
|   |          | 5111    | 0.0 *      | -        |
|   |          | 5131    | 0.0 *      | -        |
|   |          | 5151    | 0.1        | 0.1      |
|   |          | 5191    | 0.0 *      | -        |
|   |          | 5211    | 0.0 *      | -        |
|   |          | 5231    | 0.0 *      | -        |
|   |          | 5311    | 0.0 *      | 0.0 *    |
|   |          | 5413    | -          | -        |
|   |          | 5641    | 0.0 *      | -        |
|   |          | 5651    | 0.1        | -        |
|   |          | 5661    | 0.7        | 0.7      |
|   |          | 5691    | 0.0 *      | 0.0 *    |
|   |          | 5911    | 0.2        | 0.1      |
|   | 7        |         | 141.0      | 36.4     |
|   |          | 7451    | 141.0      | 36.4     |
| Caja de Previsión para Trabajadores a Lista de Raya del Gobierno de la CDMX |          |         | 1,365.0    | 1,362.9  |
|   | 1        |         | 28.8       | 28.8     |
|   |          | 1131    | 10.1       | 10.1     |
|   |          | 1211    | 2.2        | 2.2      |
|   |          | 1221    | 2.4        | 2.4      |
|   |          | 1311    | 0.1        | 0.1      |
|   |          | 1321    | 0.2        | 0.2      |
|   |          | 1323    | 0.0 *      | 0.0 *    |
|   |          | 1331    | 0.6        | 0.6      |
|   |          | 1332    | 0.4        | 0.4      |
|   |          | 1411    | 1.4        | 1.4      |
|   |          | 1421    | 0.5        | 0.5      |
|   |          | 1431    | 0.2        | 0.2      |
|   |          | 1441    | 0.4        | 0.4      |
|   |          | 1443    | 0.0 *      | 0.0 *    |
|   |          | 1511    | 0.6        | 0.6      |
|   |          | 1521    | -          | -        |
|   |          | 1531    | 1.0        | 1.0      |
|   |          | 1541    | -          | -        |
|   |          | 1544    | 1.1        | 1.1      |
|   |          | 1545    | 0.9        | 0.9      |
|   |          | 1547    | 0.1        | 0.1      |
|   |          | 1548    | 0.2        | 0.2      |
|   |          | 1551    | 0.2        | 0.2      |
|   |          | 1591    | 5.4        | 5.4      |
|   |          | 1593    | 0.0 *      | 0.0 *    |
|   |          | 1594    | 0.0 *      | 0.0 *    |
|   |          | 1599    | 0.3        | 0.3      |
|   |          | 1712    | 0.2        | 0.2      |
|   |          | 1713    | -          | -        |
|   |          | 1714    | 0.2        | 0.2      |
|   | 2        |         | 1.0        | 1.0      |
|   |          | 2111    | 0.3        | 0.3      |
|   |          | 2121    | -          | -        |
|   |          | 2131    | -          | -        |
|   |          | 2141    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | -          | -        |
|                              |          | 2211    | 0.3        | 0.3      |
|                              |          | 2231    | -          | -        |
|                              |          | 2341    | -          | -        |
|                              |          | 2419    | -          | -        |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.1        | 0.1      |
|                              |          | 2491    | 0.1        | 0.1      |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.2        | 0.2      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | -          | -        |
|                              |          | 2961    | -          | -        |
|                              | 3        |         | 54.8       | 54.1     |
|                              |          | 3112    | 0.3        | 0.3      |
|                              |          | 3131    | 0.1        | 0.1      |
|                              |          | 3141    | 0.1        | 0.1      |
|                              |          | 3171    | 0.1        | 0.1      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3252    | 0.7        | 0.7      |
|                              |          | 3291    | 0.3        | 0.3      |
|                              |          | 3311    | 1.1        | 1.1      |
|                              |          | 3321    | 0.0 *      | 0.0 *    |
|                              |          | 3331    | 0.3        | 0.3      |
|                              |          | 3341    | 0.1        | 0.1      |
|                              |          | 3361    | 0.0 *      | 0.0 *    |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3381    | 1.2        | 1.2      |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3432    | -          | -        |
|                              |          | 3439    | -          | -        |
|                              |          | 3451    | 0.1        | 0.1      |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 0.3        | 0.3      |
|                              |          | 3553    | -          | -        |
|                              |          | 3571    | 0.5        | 0.5      |
|                              |          | 3581    | 0.6        | 0.6      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3721    | 0.0 *      | 0.0 *    |
|                              |          | 3722    | 0.1        | 0.1      |
|                              |          | 3751    | -          | -        |
|                              |          | 3822    | 1.4        | 1.4      |
|                              |          | 3831    | -          | -        |
|                              |          | 3911    | 7.2        | 6.6      |
|                              |          | 3921    | 0.1        | 0.1      |
|                              |          | 3969    | -          | -        |
|                              |          | 3981    | 0.8        | 0.8      |
|                              |          | 3982    | -          | -        |
|                              |          | 3993    | 4.6        | 4.5      |
|                              |          | 3994    | 34.4       | 34.4     |
|                              | 4        |         | 920.0      | 920.0    |
|                              |          | 4419    | 0.1        | 0.1      |
|                              |          | 4421    | 0.1        | 0.1      |
|                              |          | 4511    | 341.7      | 341.7    |
|                              |          | 4521    | 544.7      | 544.7    |
|                              |          | 4591    | 33.4       | 33.4     |
|                              | 5        |         | 0.1        | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|--|----------|---------|--------------|--------------|
|  |          | 5911    | 0.1          | -            |
|  | 7        |         | 360.2        | 359.0        |
|  |          | 7451    | 360.2        | 359.0        |
| <b>Centro de Comando, Control, Cómputo, Comunicaciones y Contacto Ciudadano de la Ciudad de México</b> |          |         | <b>827.1</b> | <b>813.3</b> |
|  | 1        |         | 73.3         | 72.8         |
|  |          | 1131    | 10.4         | 10.4         |
|  |          | 1211    | 4.6          | 4.6          |
|  |          | 1221    | 23.4         | 23.4         |
|  |          | 1231    | 0.5          | -            |
|  |          | 1311    | 0.0 *        | 0.0 *        |
|  |          | 1321    | 0.2          | 0.2          |
|  |          | 1323    | 0.3          | 0.3          |
|  |          | 1341    | 0.1          | 0.1          |
|  |          | 1411    | 3.0          | 3.0          |
|  |          | 1421    | 0.5          | 0.5          |
|  |          | 1431    | 0.6          | 0.6          |
|  |          | 1441    | 1.0          | 1.0          |
|  |          | 1443    | 0.1          | 0.1          |
|  |          | 1541    | 0.0 *        | 0.0 *        |
|  |          | 1543    | 0.1          | 0.1          |
|  |          | 1544    | -            | -            |
|  |          | 1545    | 0.4          | 0.4          |
|  |          | 1547    | 0.1          | 0.1          |
|  |          | 1591    | 26.2         | 26.2         |
|  |          | 1599    | 2.0          | 2.0          |
|  | 2        |         | 1.1          | 0.6          |
|  |          | 2111    | 0.1          | 0.1          |
|  |          | 2141    | 0.0 *        | 0.0 *        |
|  |          | 2161    | 0.1          | 0.1          |
|  |          | 2211    | 0.1          | 0.1          |
|  |          | 2431    | 0.0 *        | 0.0 *        |
|  |          | 2461    | 0.0 *        | 0.0 *        |
|  |          | 2481    | 0.0 *        | 0.0 *        |
|  |          | 2531    | 0.0 *        | -            |
|  |          | 2611    | 0.3          | 0.3          |
|  |          | 2711    | 0.1          | -            |
|  |          | 2721    | 0.1          | -            |
|  |          | 2911    | 0.0 *        | 0.0 *        |
|  |          | 2921    | 0.0 *        | 0.0 *        |
|  |          | 2941    | 0.3          | -            |
|  |          | 2961    | -            | -            |
|  | 3        |         | 336.5        | 323.8        |
|  |          | 3112    | 38.1         | 29.0         |
|  |          | 3131    | 4.0          | 0.4          |
|  |          | 3132    | -            | -            |
|  |          | 3161    | 243.3        | 243.3        |
|  |          | 3191    | 0.1          | 0.1          |
|  |          | 3341    | -            | -            |
|  |          | 3361    | -            | -            |
|  |          | 3362    | -            | -            |
|  |          | 3381    | 5.0          | 5.0          |
|  |          | 3391    | -            | -            |
|  |          | 3451    | 7.7          | 7.7          |
|  |          | 3511    | 6.6          | 6.6          |
|  |          | 3521    | -            | -            |
|  |          | 3552    | -            | -            |
|  |          | 3561    | 25.2         | 25.2         |
|  |          | 3581    | 2.8          | 2.8          |
|  |          | 3591    | 0.1          | 0.1          |
|  |          | 3831    | -            | -            |
|  |          | 3921    | 0.1          | 0.1          |
|  |          | 3969    | 1.9          | 1.9          |
|  |          | 3981    | 1.6          | 1.6          |
|  |          | 3982    | 0.1          | 0.1          |
|  | 5        |         | 416.1        | 416.1        |
|  |          | 5511    | 416.1        | 416.1        |
| <b>Comisión de Derechos Humanos</b>  |          |         | <b>301.6</b> | <b>301.6</b> |
|  | 4        |         | 301.6        | 301.6        |
|  |          | 4141    | 301.6        | 301.6        |
| <b>Consejería Jurídica y de Servicios Legales</b>  |          |         | <b>961.8</b> | <b>945.2</b> |
|  | 1        |         | 644.2        | 635.1        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1131    | 175.7      | 175.7    |
|                              |          | 1132    | 32.3       | 32.3     |
|                              |          | 1211    | 41.8       | 32.6     |
|                              |          | 1221    | 29.9       | 29.9     |
|                              |          | 1231    | 0.5        | 0.5      |
|                              |          | 1311    | 2.1        | 2.1      |
|                              |          | 1321    | 3.8        | 3.8      |
|                              |          | 1322    | 0.0 *      | 0.0 *    |
|                              |          | 1323    | 0.5        | 0.5      |
|                              |          | 1331    | 4.9        | 4.9      |
|                              |          | 1332    | 1.6        | 1.6      |
|                              |          | 1341    | 6.1        | 6.1      |
|                              |          | 1343    | 125.9      | 125.9    |
|                              |          | 1411    | 33.9       | 33.9     |
|                              |          | 1421    | 14.0       | 14.0     |
|                              |          | 1431    | 13.9       | 13.9     |
|                              |          | 1441    | 6.9        | 6.9      |
|                              |          | 1443    | 1.1        | 1.1      |
|                              |          | 1511    | 9.5        | 9.5      |
|                              |          | 1521    | 1.9        | 1.9      |
|                              |          | 1531    | -          | -        |
|                              |          | 1541    | 8.0        | 8.0      |
|                              |          | 1542    | 0.1        | 0.1      |
|                              |          | 1543    | 0.9        | 0.9      |
|                              |          | 1544    | 59.8       | 59.8     |
|                              |          | 1545    | 9.6        | 9.6      |
|                              |          | 1546    | 12.8       | 12.8     |
|                              |          | 1547    | 1.0        | 1.0      |
|                              |          | 1548    | 16.1       | 16.1     |
|                              |          | 1549    | -          | -        |
|                              |          | 1551    | 0.4        | 0.4      |
|                              |          | 1591    | 21.7       | 21.7     |
|                              |          | 1593    | 0.7        | 0.7      |
|                              |          | 1594    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 1.1        | 1.1      |
|                              |          | 1711    | 0.1        | 0.1      |
|                              |          | 1712    | -          | -        |
|                              |          | 1713    | 0.2        | 0.2      |
|                              |          | 1714    | 5.3        | 5.3      |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 11.9       | 11.9     |
|                              |          | 2111    | 7.9        | 7.9      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 1.0        | 1.0      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | -          | -        |
|                              |          | 2211    | 0.8        | 0.8      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2321    | 0.0 *      | 0.0 *    |
|                              |          | 2419    | -          | -        |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | -          | -        |
|                              |          | 2461    | 0.2        | 0.2      |
|                              |          | 2471    | 0.1        | 0.1      |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | -          | -        |
|                              |          | 2561    | 0.2        | 0.2      |
|                              |          | 2611    | 0.7        | 0.7      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.1        | 0.1      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.8        | 0.8      |
|                              |          | 2961    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                       | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  | 3        |         | 87.9        | 80.4        |
|  |          | 3112    | 5.4         | 3.4         |
|  |          | 3131    | 2.8         | 1.2         |
|  |          | 3141    | 1.2         | 1.2         |
|  |          | 3171    | 1.7         | 1.7         |
|  |          | 3181    | 0.0 *       | 0.0 *       |
|  |          | 3191    | 0.4         | 0.4         |
|  |          | 3221    | 4.6         | 4.6         |
|  |          | 3231    | -           | -           |
|  |          | 3291    | 4.8         | 4.8         |
|  |          | 3311    | 2.2         | 2.2         |
|  |          | 3331    | 1.9         | 1.9         |
|  |          | 3341    | 0.6         | 0.6         |
|  |          | 3361    | 1.8         | 1.8         |
|  |          | 3362    | 6.8         | 3.4         |
|  |          | 3381    | 7.5         | 7.5         |
|  |          | 3411    | 0.0 *       | 0.0 *       |
|  |          | 3432    | 0.0 *       | 0.0 *       |
|  |          | 3451    | 0.6         | 0.6         |
|  |          | 3471    | -           | -           |
|  |          | 3511    | 3.8         | 3.8         |
|  |          | 3521    | 0.1         | 0.1         |
|  |          | 3531    | 4.1         | 4.1         |
|  |          | 3552    | 0.1         | 0.1         |
|  |          | 3553    | 0.7         | 0.7         |
|  |          | 3581    | 1.5         | 1.5         |
|  |          | 3591    | 0.8         | 0.8         |
|  |          | 3711    | -           | -           |
|  |          | 3712    | -           | -           |
|  |          | 3721    | -           | -           |
|  |          | 3722    | 0.9         | 0.9         |
|  |          | 3751    | -           | -           |
|  |          | 3761    | -           | -           |
|  |          | 3791    | 0.1         | 0.1         |
|  |          | 3821    | 2.7         | 2.7         |
|  |          | 3822    | 2.2         | 1.7         |
|  |          | 3831    | -           | -           |
|  |          | 3911    | 0.2         | 0.2         |
|  |          | 3921    | 0.1         | 0.1         |
|  |          | 3941    | 15.1        | 15.1        |
|  |          | 3969    | 0.1         | 0.1         |
|  |          | 3981    | 12.8        | 12.8        |
|  |          | 3982    | 0.3         | 0.3         |
|  | 4        |         | -           | -           |
|  |          | 4412    | -           | -           |
|  | 5        |         | 124.7       | 124.7       |
|  |          | 5111    | 0.6         | 0.6         |
|  |          | 5151    | 4.8         | 4.8         |
|  |          | 5191    | -           | -           |
|  |          | 5231    | 0.1         | 0.1         |
|  |          | 5321    | 0.5         | 0.5         |
|  |          | 5631    | 0.2         | 0.2         |
|  |          | 5651    | 1.5         | 1.5         |
|  |          | 5661    | -           | -           |
|  |          | 5691    | 11.3        | 11.3        |
|  |          | 5812    | 104.6       | 104.6       |
|  |          | 5911    | 1.0         | 1.0         |
|  | 6        |         | 29.5        | 29.5        |
|  |          | 6171    | -           | -           |
|  |          | 6221    | 29.5        | 29.5        |
|  | 7        |         | 63.6        | 63.6        |
|  |          | 7591    | 13.0        | 13.0        |
|  |          | 7592    | 50.6        | 50.6        |
| <b>Consejo de Evaluación del Desarrollo Social</b> |          |         | <b>12.0</b> | <b>11.2</b> |
|  | 1        |         | 9.3         | 9.1         |
|  |          | 1131    | 0.8         | 0.8         |
|  |          | 1211    | 4.8         | 4.8         |
|  |          | 1231    | 0.0 *       | -           |
|  |          | 1321    | 0.0 *       | 0.0 *       |
|  |          | 1323    | 0.1         | -           |
|  |          | 1342    | 0.0 *       | -           |



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| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 1412    | 0.4        | 0.4      |
|   |          | 1422    | 0.2        | 0.2      |
|   |          | 1431    | 0.1        | 0.1      |
|   |          | 1441    | 0.1        | 0.0 *    |
|   |          | 1443    | 0.0 *      | 0.0 *    |
|   |          | 1545    | 0.0 *      | 0.0 *    |
|   |          | 1591    | 2.9        | 2.9      |
|   | 2        |         | 0.3        | 0.1      |
|   |          | 2111    | 0.1        | 0.1      |
|   |          | 2121    | 0.0 *      | -        |
|   |          | 2141    | 0.1        | 0.0 *    |
|   |          | 2151    | 0.0 *      | 0.0 *    |
|   |          | 2161    | 0.0 *      | -        |
|   |          | 2171    | 0.0 *      | -        |
|   |          | 2211    | 0.1        | 0.0 *    |
|   |          | 2231    | 0.0 *      | 0.0 *    |
|   |          | 2461    | 0.0 *      | 0.0 *    |
|   |          | 2481    | 0.0 *      | -        |
|   |          | 2611    | 0.0 *      | 0.0 *    |
|   |          | 2711    | -          | -        |
|   |          | 2721    | -          | -        |
|   |          | 2911    | 0.0 *      | -        |
|   |          | 2921    | 0.0 *      | -        |
|   |          | 2941    | 0.0 *      | 0.0 *    |
|   | 3        |         | 2.5        | 2.0      |
|   |          | 3112    | 0.1        | 0.1      |
|   |          | 3131    | 0.0 *      | 0.0 *    |
|   |          | 3141    | 0.1        | 0.0 *    |
|   |          | 3151    | 0.0 *      | 0.0 *    |
|   |          | 3171    | 0.0 *      | 0.0 *    |
|   |          | 3181    | 0.0 *      | 0.0 *    |
|   |          | 3191    | 0.0 *      | 0.0 *    |
|   |          | 3221    | 0.8        | 0.8      |
|   |          | 3271    | 0.1        | -        |
|   |          | 3311    | 0.0 *      | -        |
|   |          | 3351    | 0.4        | 0.2      |
|   |          | 3361    | 0.1        | 0.0 *    |
|   |          | 3362    | 0.1        | 0.1      |
|   |          | 3381    | 0.3        | 0.3      |
|   |          | 3411    | 0.0 *      | 0.0 *    |
|   |          | 3451    | 0.0 *      | 0.0 *    |
|   |          | 3511    | 0.0 *      | 0.0 *    |
|   |          | 3521    | 0.0 *      | -        |
|   |          | 3531    | 0.0 *      | -        |
|   |          | 3553    | 0.0 *      | 0.0 *    |
|   |          | 3581    | 0.1        | 0.1      |
|   |          | 3591    | 0.0 *      | 0.0 *    |
|   |          | 3611    | 0.0 *      | -        |
|   |          | 3641    | 0.0 *      | -        |
|   |          | 3651    | 0.1        | -        |
|   |          | 3722    | 0.0 *      | 0.0 *    |
|   |          | 3831    | 0.1        | 0.1      |
|   |          | 3921    | 0.0 *      | 0.0 *    |
|   |          | 3969    | 0.0 *      | -        |
|   |          | 3981    | 0.1        | 0.1      |
|   |          | 3982    | -          | -        |
| Consejo de la Judicatura de la CDMX                                       |          |         | 143.9      | 143.9    |
|   | 4        |         | 143.9      | 143.9    |
|   |          | 4131    | 143.9      | 143.9    |
| Consejo para Prevenir y Eliminar la Discriminación de la Ciudad de México |          |         | 17.7       | 15.1     |
|   | 1        |         | 5.4        | 5.2      |
|   |          | 1131    | 0.9        | 0.8      |
|   |          | 1211    | 0.4        | 0.4      |
|   |          | 1321    | 0.0 *      | 0.0 *    |
|   |          | 1323    | 0.1        | 0.0 *    |
|   |          | 1412    | 0.3        | 0.3      |
|   |          | 1422    | 0.2        | 0.2      |
|   |          | 1431    | 0.2        | 0.2      |
|   |          | 1441    | 0.1        | 0.1      |
|   |          | 1591    | 3.2        | 3.0      |
|   |          | 1599    | 0.1        | 0.1      |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              | 2        |         | 0.9          | 0.5          |
|                              |          | 2111    | 0.1          | 0.1          |
|                              |          | 2141    | 0.1          | 0.0 *        |
|                              |          | 2151    | 0.0 *        | 0.0 *        |
|                              |          | 2161    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 0.3          | 0.2          |
|                              |          | 2231    | 0.0 *        | -            |
|                              |          | 2441    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 0.0 *        | 0.0 *        |
|                              |          | 2481    | 0.0 *        | 0.0 *        |
|                              |          | 2491    | 0.0 *        | 0.0 *        |
|                              |          | 2611    | 0.1          | 0.1          |
|                              |          | 2711    | 0.1          | -            |
|                              |          | 2911    | 0.0 *        | 0.0 *        |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2941    | 0.0 *        | 0.0 *        |
|                              |          | 2961    | 0.0 *        | 0.0 *        |
|                              | 3        |         | 10.0         | 8.4          |
|                              |          | 3112    | 0.0 *        | -            |
|                              |          | 3131    | 0.0 *        | -            |
|                              |          | 3141    | 0.1          | 0.1          |
|                              |          | 3171    | 0.0 *        | 0.0 *        |
|                              |          | 3191    | 0.0 *        | 0.0 *        |
|                              |          | 3291    | 0.6          | 0.4          |
|                              |          | 3331    | 5.1          | 4.8          |
|                              |          | 3341    | 0.1          | -            |
|                              |          | 3361    | 0.0 *        | 0.0 *        |
|                              |          | 3362    | 0.1          | 0.1          |
|                              |          | 3381    | 0.3          | 0.3          |
|                              |          | 3391    | 0.4          | 0.4          |
|                              |          | 3411    | 0.0 *        | 0.0 *        |
|                              |          | 3451    | 0.0 *        | 0.0 *        |
|                              |          | 3511    | 0.2          | 0.1          |
|                              |          | 3521    | 0.0 *        | 0.0 *        |
|                              |          | 3531    | 0.0 *        | 0.0 *        |
|                              |          | 3553    | 0.0 *        | 0.0 *        |
|                              |          | 3581    | 0.1          | 0.1          |
|                              |          | 3591    | 0.1          | 0.1          |
|                              |          | 3611    | 0.6          | 0.1          |
|                              |          | 3631    | 0.3          | 0.3          |
|                              |          | 3712    | 0.3          | 0.2          |
|                              |          | 3722    | 0.0 *        | 0.0 *        |
|                              |          | 3724    | 0.0 *        | -            |
|                              |          | 3761    | 0.1          | 0.1          |
|                              |          | 3821    | 1.0          | 1.0          |
|                              |          | 3831    | 0.2          | 0.2          |
|                              |          | 3921    | 0.0 *        | 0.0 *        |
|                              |          | 3969    | 0.0 *        | 0.0 *        |
|                              |          | 3981    | 0.1          | 0.1          |
|                              |          | 3982    | -            | -            |
|                              | 4        |         | 1.4          | 1.0          |
|                              |          | 4412    | 0.2          | 0.2          |
|                              |          | 4441    | 0.1          | 0.1          |
|                              |          | 4451    | 1.1          | 0.7          |
| <b>Contraloría General</b>   |          |         | <b>269.8</b> | <b>265.0</b> |
|                              | 1        |         | 200.9        | 200.9        |
|                              |          | 1131    | 48.4         | 48.4         |
|                              |          | 1132    | 1.4          | 1.4          |
|                              |          | 1211    | 12.1         | 12.1         |
|                              |          | 1221    | 7.2          | 7.2          |
|                              |          | 1231    | -            | -            |
|                              |          | 1311    | 0.3          | 0.3          |
|                              |          | 1321    | 0.8          | 0.8          |
|                              |          | 1323    | 1.4          | 1.4          |
|                              |          | 1331    | 0.8          | 0.8          |
|                              |          | 1332    | 0.1          | 0.1          |
|                              |          | 1341    | 0.5          | 0.5          |
|                              |          | 1342    | -            | -            |
|                              |          | 1343    | 0.0 *        | 0.0 *        |
|                              |          | 1411    | 5.4          | 5.4          |
|                              |          | 1421    | 2.3          | 2.3          |





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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1431    | 2.8        | 2.8      |
|                              |          | 1441    | 4.2        | 4.2      |
|                              |          | 1443    | 0.2        | 0.2      |
|                              |          | 1511    | 1.0        | 1.0      |
|                              |          | 1521    | 0.6        | 0.6      |
|                              |          | 1541    | 0.7        | 0.7      |
|                              |          | 1542    | 0.0 *      | 0.0 *    |
|                              |          | 1543    | 0.2        | 0.2      |
|                              |          | 1544    | 2.7        | 2.7      |
|                              |          | 1545    | 1.2        | 1.2      |
|                              |          | 1546    | 1.1        | 1.1      |
|                              |          | 1547    | 0.1        | 0.1      |
|                              |          | 1548    | 1.3        | 1.3      |
|                              |          | 1551    | 0.2        | 0.2      |
|                              |          | 1591    | 97.7       | 97.7     |
|                              |          | 1593    | 0.1        | 0.1      |
|                              |          | 1599    | 5.6        | 5.6      |
|                              |          | 1711    | 0.0 *      | 0.0 *    |
|                              |          | 1712    | 0.5        | 0.5      |
|                              |          | 1713    | 0.0 *      | 0.0 *    |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 4.0        | 3.9      |
|                              |          | 2111    | 1.5        | 1.5      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | -          | -        |
|                              |          | 2151    | 0.1        | 0.1      |
|                              |          | 2161    | 0.2        | 0.1      |
|                              |          | 2211    | 0.9        | 0.9      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.4        | 0.4      |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.1        | 0.1      |
|                              |          | 2491    | 0.2        | 0.2      |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2551    | -          | -        |
|                              |          | 2611    | 0.4        | 0.4      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 57.9       | 53.1     |
|                              |          | 3112    | 1.4        | 0.6      |
|                              |          | 3131    | 0.2        | 0.2      |
|                              |          | 3141    | 0.5        | 0.5      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.1        | 0.1      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3221    | 15.9       | 15.9     |
|                              |          | 3271    | 0.3        | 0.3      |
|                              |          | 3311    | 26.5       | 25.2     |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | 0.3        | 0.3      |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.5        | 0.5      |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3381    | 2.6        | 0.8      |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 0.2        | 0.2      |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | -          | -        |



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| UNIDAD RESPONSABLE DEL GASTO                       | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 3521    | -          | -        |
|  |          | 3531    | -          | -        |
|  |          | 3553    | 1.0        | 1.0      |
|  |          | 3581    | 1.4        | 0.7      |
|  |          | 3591    | 0.3        | 0.1      |
|  |          | 3711    | 0.0 *      | 0.0 *    |
|  |          | 3712    | -          | -        |
|  |          | 3721    | -          | -        |
|  |          | 3722    | 0.1        | 0.1      |
|  |          | 3751    | 0.0 *      | 0.0 *    |
|  |          | 3761    | -          | -        |
|  |          | 3831    | 1.1        | 1.1      |
|  |          | 3921    | 0.2        | 0.2      |
|  |          | 3969    | 0.0 *      | 0.0 *    |
|  |          | 3981    | 4.3        | 4.3      |
|  |          | 3982    | 0.4        | 0.4      |
|  | 4        |         | 7.1        | 7.1      |
|  |          | 4411    | -          | -        |
|  |          | 4451    | 1.3        | 1.3      |
|  |          | 4921    | 5.8        | 5.7      |
|  | 5        |         | -          | -        |
|  |          | 5111    | -          | -        |
|  |          | 5151    | -          | -        |
|  |          | 5191    | -          | -        |
|  |          | 5211    | -          | -        |
|  |          | 5231    | -          | -        |
|  |          | 5412    | -          | -        |
|  |          | 5911    | -          | -        |
|  |          | 5971    | -          | -        |
| Coordinación de los Centros de Transferencia Modal |          |         | 28.4       | 28.4     |
|  | 1        |         | 26.6       | 26.6     |
|  |          | 1131    | 3.9        | 3.9      |
|  |          | 1132    | 0.2        | 0.2      |
|  |          | 1211    | 13.1       | 13.1     |
|  |          | 1231    | 0.0 *      | 0.0 *    |
|  |          | 1311    | 0.0 *      | 0.0 *    |
|  |          | 1321    | 0.1        | 0.1      |
|  |          | 1323    | 0.2        | 0.2      |
|  |          | 1331    | 0.2        | 0.2      |
|  |          | 1332    | 0.1        | 0.1      |
|  |          | 1341    | 0.0 *      | 0.0 *    |
|  |          | 1411    | 0.4        | 0.4      |
|  |          | 1421    | 0.2        | 0.2      |
|  |          | 1431    | 0.2        | 0.2      |
|  |          | 1441    | 0.3        | 0.3      |
|  |          | 1443    | 0.0 *      | 0.0 *    |
|  |          | 1511    | 0.1        | 0.1      |
|  |          | 1541    | 0.0 *      | 0.0 *    |
|  |          | 1543    | 0.0 *      | 0.0 *    |
|  |          | 1544    | 0.2        | 0.2      |
|  |          | 1545    | 0.1        | 0.1      |
|  |          | 1546    | 0.1        | 0.1      |
|  |          | 1547    | 0.0 *      | 0.0 *    |
|  |          | 1548    | 0.1        | 0.1      |
|  |          | 1551    | 0.0 *      | 0.0 *    |
|  |          | 1591    | 6.6        | 6.6      |
|  |          | 1593    | 0.0 *      | 0.0 *    |
|  |          | 1599    | 0.5        | 0.5      |
|  |          | 1711    | -          | -        |
|  |          | 1712    | -          | -        |
|  |          | 1714    | 0.0 *      | 0.0 *    |
|  | 2        |         | 0.4        | 0.4      |
|  |          | 2111    | 0.0 *      | 0.0 *    |
|  |          | 2141    | 0.0 *      | 0.0 *    |
|  |          | 2151    | 0.0 *      | 0.0 *    |
|  |          | 2161    | 0.0 *      | 0.0 *    |
|  |          | 2211    | 0.0 *      | 0.0 *    |
|  |          | 2419    | 0.0 *      | 0.0 *    |
|  |          | 2421    | 0.0 *      | 0.0 *    |
|  |          | 2431    | -          | -        |
|  |          | 2441    | 0.0 *      | 0.0 *    |



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| UNIDAD RESPONSABLE DEL GASTO                    | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 2451    | -          | -        |
|   |          | 2461    | 0.0 *      | 0.0 *    |
|   |          | 2471    | 0.0 *      | 0.0 *    |
|   |          | 2481    | -          | -        |
|   |          | 2491    | 0.0 *      | 0.0 *    |
|   |          | 2511    | 0.0 *      | 0.0 *    |
|   |          | 2521    | 0.0 *      | 0.0 *    |
|   |          | 2531    | 0.0 *      | 0.0 *    |
|   |          | 2541    | 0.0 *      | 0.0 *    |
|   |          | 2561    | 0.0 *      | 0.0 *    |
|   |          | 2611    | 0.1        | 0.1      |
|   |          | 2711    | 0.2        | 0.2      |
|   |          | 2721    | 0.0 *      | 0.0 *    |
|   |          | 2911    | 0.0 *      | 0.0 *    |
|   |          | 2921    | 0.0 *      | 0.0 *    |
|   |          | 2941    | 0.0 *      | 0.0 *    |
|   |          | 2961    | 0.0 *      | 0.0 *    |
|   |          | 2991    | 0.0 *      | 0.0 *    |
|   | 3        |         | 1.3        | 1.3      |
|   |          | 3112    | 0.2        | 0.2      |
|   |          | 3131    | 0.0 *      | 0.0 *    |
|   |          | 3141    | 0.0 *      | 0.0 *    |
|   |          | 3171    | 0.0 *      | 0.0 *    |
|   |          | 3191    | 0.0 *      | 0.0 *    |
|   |          | 3291    | -          | -        |
|   |          | 3341    | -          | -        |
|   |          | 3361    | 0.0 *      | 0.0 *    |
|   |          | 3362    | 0.0 *      | 0.0 *    |
|   |          | 3381    | 0.5        | 0.5      |
|   |          | 3411    | 0.0 *      | 0.0 *    |
|   |          | 3451    | 0.1        | 0.1      |
|   |          | 3511    | 0.0 *      | 0.0 *    |
|   |          | 3521    | -          | -        |
|   |          | 3531    | -          | -        |
|   |          | 3552    | 0.0 *      | 0.0 *    |
|   |          | 3571    | 0.0 *      | 0.0 *    |
|   |          | 3581    | -          | -        |
|   |          | 3591    | -          | -        |
|   |          | 3722    | 0.0 *      | 0.0 *    |
|   |          | 3911    | 0.0 *      | 0.0 *    |
|   |          | 3921    | 0.0 *      | 0.0 *    |
|   |          | 3969    | -          | -        |
|   |          | 3981    | 0.3        | 0.3      |
|   |          | 3982    | 0.0 *      | 0.0 *    |
|   | 5        |         | 0.0 *      | 0.0 *    |
|   |          | 5151    | -          | -        |
|   |          | 5311    | -          | -        |
|   |          | 5651    | 0.0 *      | 0.0 *    |
| Corporación Mexicana de Impresión, S.A. de C.V. |          |         | 706.5      | 494.9    |
|   | 1        |         | 61.5       | 42.3     |
|   |          | 1131    | 22.7       | 19.3     |
|   |          | 1132    | 8.1        | 5.8      |
|   |          | 1321    | 0.8        | 0.7      |
|   |          | 1322    | 0.0 *      | 0.0 *    |
|   |          | 1323    | 0.5        | 0.1      |
|   |          | 1331    | 0.7        | 0.3      |
|   |          | 1412    | 3.7        | 2.8      |
|   |          | 1422    | 2.3        | 1.6      |
|   |          | 1431    | 3.0        | 2.4      |
|   |          | 1441    | 0.9        | 0.4      |
|   |          | 1511    | 3.3        | 2.7      |
|   |          | 1531    | 7.9        | 2.1      |
|   |          | 1541    | 4.2        | 3.0      |
|   |          | 1542    | 0.7        | 0.0 *    |
|   |          | 1545    | 1.4        | 0.5      |
|   |          | 1547    | 0.1        | 0.1      |
|   |          | 1593    | 0.3        | 0.1      |
|   |          | 1711    | 0.5        | 0.3      |
|   |          | 1712    | 0.2        | 0.1      |
|   |          | 1714    | 0.2        | 0.1      |
|   | 2        |         | 573.8      | 395.8    |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2111    | 0.4        | 0.0 *    |
|                              |          | 2121    | 0.0 *      | -        |
|                              |          | 2141    | 0.1        | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.1        | 0.0 *    |
|                              |          | 2211    | 0.4        | 0.1      |
|                              |          | 2331    | 30.0       | 16.5     |
|                              |          | 2351    | 5.6        | 2.6      |
|                              |          | 2361    | 1.6        | 0.5      |
|                              |          | 2381    | 524.7      | 369.7    |
|                              |          | 2391    | 6.9        | 5.2      |
|                              |          | 2419    | 0.0 *      | -        |
|                              |          | 2421    | 0.1        | -        |
|                              |          | 2431    | 0.0 *      | -        |
|                              |          | 2461    | 0.2        | 0.0 *    |
|                              |          | 2471    | 0.1        | 0.0 *    |
|                              |          | 2481    | 0.2        | 0.1      |
|                              |          | 2491    | 0.2        | 0.0 *    |
|                              |          | 2531    | 0.1        | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.4        | 0.1      |
|                              |          | 2711    | 0.5        | 0.4      |
|                              |          | 2721    | 0.1        | -        |
|                              |          | 2911    | 0.2        | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.1        | 0.0 *    |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              |          | 2981    | 1.9        | 0.3      |
|                              | 3        |         | 71.0       | 56.8     |
|                              |          | 3112    | 0.9        | 0.8      |
|                              |          | 3121    | 0.1        | 0.1      |
|                              |          | 3131    | 0.2        | 0.1      |
|                              |          | 3141    | 0.2        | 0.1      |
|                              |          | 3151    | 0.0 *      | 0.0 *    |
|                              |          | 3171    | 0.3        | 0.1      |
|                              |          | 3191    | 0.1        | 0.0 *    |
|                              |          | 3261    | 2.7        | 1.4      |
|                              |          | 3271    | 0.4        | 0.0 *    |
|                              |          | 3311    | 2.1        | 1.5      |
|                              |          | 3321    | 1.8        | 0.3      |
|                              |          | 3341    | 0.4        | 0.0 *    |
|                              |          | 3361    | 0.3        | 0.2      |
|                              |          | 3362    | 0.2        | 0.0 *    |
|                              |          | 3381    | 2.2        | 1.5      |
|                              |          | 3411    | 0.1        | 0.0 *    |
|                              |          | 3451    | 0.3        | 0.2      |
|                              |          | 3471    | 0.0 *      | -        |
|                              |          | 3511    | 0.9        | -        |
|                              |          | 3521    | 0.4        | 0.0 *    |
|                              |          | 3531    | 0.4        | -        |
|                              |          | 3553    | 0.2        | 0.0 *    |
|                              |          | 3571    | 3.7        | 0.7      |
|                              |          | 3581    | 1.5        | 0.9      |
|                              |          | 3591    | 0.2        | 0.0 *    |
|                              |          | 3722    | 0.1        | 0.1      |
|                              |          | 3781    | -          | -        |
|                              |          | 3921    | 16.0       | 15.7     |
|                              |          | 3931    | 0.0 *      | -        |
|                              |          | 3969    | 0.0 *      | -        |
|                              |          | 3971    | 5.2        | 5.0      |
|                              |          | 3981    | 1.2        | 0.8      |
|                              |          | 3982    | -          | -        |
|                              |          | 3994    | 29.0       | 27.1     |
|                              | 4        |         | 0.3        | 0.0 *    |
|                              |          | 4421    | 0.3        | 0.0 *    |
| Delegación Álvaro Obregón    |          |         | 1,161.8    | 1,148.0  |
|                              | 1        |         | 683.1      | 683.0    |
|                              |          | 1131    | 88.8       | 88.8     |
|                              |          | 1132    | 186.0      | 186.0    |
|                              |          | 1211    | 7.2        | 7.2      |
|                              |          | 1221    | 77.1       | 77.1     |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1231    | 0.7        | 0.7      |
|                              |          | 1311    | 3.1        | 3.1      |
|                              |          | 1321    | 5.0        | 4.9      |
|                              |          | 1323    | 0.6        | 0.6      |
|                              |          | 1331    | 24.8       | 24.8     |
|                              |          | 1332    | 4.6        | 4.6      |
|                              |          | 1341    | 1.5        | 1.5      |
|                              |          | 1343    | 23.0       | 23.0     |
|                              |          | 1411    | 40.5       | 40.5     |
|                              |          | 1421    | 12.9       | 12.9     |
|                              |          | 1431    | 5.2        | 5.2      |
|                              |          | 1441    | 8.8        | 8.8      |
|                              |          | 1443    | 1.5        | 1.5      |
|                              |          | 1511    | 18.3       | 18.3     |
|                              |          | 1521    | -          | -        |
|                              |          | 1541    | 9.7        | 9.7      |
|                              |          | 1542    | 0.3        | 0.3      |
|                              |          | 1544    | 14.4       | 14.4     |
|                              |          | 1545    | 16.1       | 16.1     |
|                              |          | 1546    | 33.4       | 33.4     |
|                              |          | 1547    | 2.2        | 2.2      |
|                              |          | 1548    | 32.1       | 32.0     |
|                              |          | 1549    | 3.4        | 3.4      |
|                              |          | 1551    | 0.2        | 0.2      |
|                              |          | 1591    | 42.6       | 42.6     |
|                              |          | 1593    | 1.1        | 1.1      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 2.1        | 2.1      |
|                              |          | 1711    | 0.4        | 0.4      |
|                              |          | 1713    | -          | -        |
|                              |          | 1714    | 15.7       | 15.7     |
|                              | 2        |         | 103.9      | 103.2    |
|                              |          | 2111    | 10.8       | 10.8     |
|                              |          | 2121    | 0.1        | -        |
|                              |          | 2141    | 3.1        | 3.1      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.1        | 0.1      |
|                              |          | 2171    | 2.5        | 2.5      |
|                              |          | 2211    | 20.6       | 20.5     |
|                              |          | 2231    | 0.1        | 0.0 *    |
|                              |          | 2311    | 1.1        | 1.1      |
|                              |          | 2321    | 0.0 *      | -        |
|                              |          | 2331    | 0.0 *      | -        |
|                              |          | 2361    | -          | -        |
|                              |          | 2411    | 9.6        | 9.6      |
|                              |          | 2419    | 0.2        | 0.2      |
|                              |          | 2421    | 0.0 *      | -        |
|                              |          | 2431    | 0.1        | 0.1      |
|                              |          | 2441    | 0.0 *      | -        |
|                              |          | 2461    | 0.1        | 0.0 *    |
|                              |          | 2471    | 0.1        | -        |
|                              |          | 2481    | -          | -        |
|                              |          | 2491    | -          | -        |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | 2.8        | 2.8      |
|                              |          | 2541    | 3.0        | 3.0      |
|                              |          | 2561    | 0.0 *      | -        |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 45.2       | 45.2     |
|                              |          | 2711    | 0.0 *      | -        |
|                              |          | 2721    | 2.1        | 2.1      |
|                              |          | 2731    | 1.0        | 1.0      |
|                              |          | 2741    | 0.0 *      | -        |
|                              |          | 2911    | 0.1        | -        |
|                              |          | 2921    | 0.0 *      | -        |
|                              |          | 2941    | 0.1        | 0.0 *    |
|                              |          | 2961    | 1.0        | 1.0      |
|                              |          | 2981    | -          | -        |
|                              | 3        |         | 300.8      | 287.8    |
|                              |          | 3111    | -          | -        |
|                              |          | 3112    | 129.1      | 116.5    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3121    | 3.4        | 3.4      |
|                              |          | 3131    | 9.4        | 9.1      |
|                              |          | 3132    | 0.3        | 0.3      |
|                              |          | 3141    | 1.1        | 1.1      |
|                              |          | 3161    | 0.0 *      | -        |
|                              |          | 3171    | 0.5        | 0.5      |
|                              |          | 3191    | 1.9        | 1.9      |
|                              |          | 3221    | 0.3        | 0.3      |
|                              |          | 3252    | 0.2        | 0.2      |
|                              |          | 3291    | 1.0        | 1.0      |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | 0.1        | 0.1      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 1.1        | 1.1      |
|                              |          | 3362    | 0.1        | 0.1      |
|                              |          | 3371    | -          | -        |
|                              |          | 3381    | 63.6       | 63.6     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | -          | -        |
|                              |          | 3432    | 0.2        | 0.2      |
|                              |          | 3451    | 11.2       | 11.2     |
|                              |          | 3471    | 0.3        | 0.3      |
|                              |          | 3521    | 0.6        | 0.6      |
|                              |          | 3531    | 0.6        | 0.6      |
|                              |          | 3551    | -          | -        |
|                              |          | 3552    | 28.7       | 28.7     |
|                              |          | 3571    | 3.6        | 3.6      |
|                              |          | 3581    | 3.9        | 3.9      |
|                              |          | 3591    | 1.6        | 1.6      |
|                              |          | 3611    | 7.2        | 7.2      |
|                              |          | 3661    | 0.1        | 0.1      |
|                              |          | 3722    | 4.9        | 4.9      |
|                              |          | 3821    | 5.3        | 5.3      |
|                              |          | 3822    | -          | -        |
|                              |          | 3911    | 0.6        | 0.6      |
|                              |          | 3921    | 1.8        | 1.8      |
|                              |          | 3941    | 0.1        | 0.1      |
|                              |          | 3951    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | 1.7        | 1.7      |
|                              |          | 3981    | 13.3       | 13.3     |
|                              |          | 3982    | 2.7        | 2.7      |
|                              |          | 3991    | -          | -        |
|                              | 4        |         | 20.7       | 20.7     |
|                              |          | 4412    | 20.7       | 20.7     |
|                              |          | 4451    | -          | -        |
|                              |          | 4481    | -          | -        |
|                              | 5        |         | 10.3       | 10.3     |
|                              |          | 5111    | 3.1        | 3.1      |
|                              |          | 5121    | -          | -        |
|                              |          | 5151    | 6.4        | 6.4      |
|                              |          | 5191    | 0.4        | 0.4      |
|                              |          | 5211    | -          | -        |
|                              |          | 5221    | -          | -        |
|                              |          | 5231    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5311    | -          | -        |
|                              |          | 5321    | -          | -        |
|                              |          | 5411    | -          | -        |
|                              |          | 5412    | -          | -        |
|                              |          | 5611    | -          | -        |
|                              |          | 5621    | -          | -        |
|                              |          | 5631    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | -          | -        |
|                              |          | 5671    | -          | -        |
|                              |          | 5911    | 0.4        | 0.4      |
|                              | 6        |         | 42.9       | 42.9     |
|                              |          | 6121    | 2.8        | 2.8      |
|                              |          | 6131    | -          | -        |
|                              |          | 6141    | 40.2       | 40.2     |
|                              |          | 6151    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
| Delegación Azcapotzalco      | 1        |         | <b>869.3</b> | <b>802.6</b> |
|                              |          |         | 584.8        | 560.3        |
|                              |          | 1131    | 81.5         | 74.8         |
|                              |          | 1132    | 178.3        | 171.0        |
|                              |          | 1211    | 0.9          | 0.9          |
|                              |          | 1221    | 31.6         | 30.3         |
|                              |          | 1231    | 0.8          | 0.8          |
|                              |          | 1311    | 2.7          | 2.5          |
|                              |          | 1321    | 4.5          | 4.4          |
|                              |          | 1322    | -            | -            |
|                              |          | 1323    | 1.1          | 1.1          |
|                              |          | 1331    | 16.0         | 14.2         |
|                              |          | 1332    | 9.4          | 9.4          |
|                              |          | 1341    | 0.5          | 0.5          |
|                              |          | 1342    | 2.0          | 1.5          |
|                              |          | 1343    | 27.9         | 24.1         |
|                              |          | 1411    | 34.1         | 34.1         |
|                              |          | 1421    | 11.5         | 11.5         |
|                              |          | 1431    | 3.5          | 3.5          |
|                              |          | 1441    | 7.7          | 7.7          |
|                              |          | 1443    | 1.4          | 1.4          |
|                              |          | 1511    | 16.9         | 16.9         |
|                              |          | 1521    | 0.7          | 0.7          |
|                              |          | 1531    | -            | -            |
|                              |          | 1541    | 8.8          | 8.8          |
|                              |          | 1542    | 0.2          | 0.2          |
|                              |          | 1543    | 0.0 *        | 0.0 *        |
|                              |          | 1544    | 12.9         | 11.8         |
|                              |          | 1545    | 15.5         | 14.4         |
|                              |          | 1546    | 31.2         | 31.1         |
|                              |          | 1547    | 2.1          | 2.1          |
|                              |          | 1548    | 28.2         | 28.1         |
|                              |          | 1549    | 0.7          | 0.7          |
|                              |          | 1551    | 0.1          | 0.1          |
|                              |          | 1591    | 35.9         | 35.9         |
|                              |          | 1593    | 0.9          | 0.9          |
|                              |          | 1594    | 0.1          | 0.1          |
|                              |          | 1599    | 2.0          | 2.0          |
|                              |          | 1711    | 0.1          | 0.1          |
|                              |          | 1713    | 0.1          | 0.1          |
|                              |          | 1714    | 13.2         | 12.7         |
| 1719                         | -        | -       |              |              |
|                              | 2        |         | <b>33.7</b>  | <b>30.2</b>  |
|                              |          | 2111    | 0.7          | 0.7          |
|                              |          | 2121    | 0.1          | 0.1          |
|                              |          | 2141    | 0.1          | 0.1          |
|                              |          | 2151    | 0.1          | 0.0 *        |
|                              |          | 2161    | 0.3          | 0.2          |
|                              |          | 2171    | 0.1          | 0.1          |
|                              |          | 2211    | 0.3          | 0.3          |
|                              |          | 2221    | 0.2          | -            |
|                              |          | 2231    | 0.0 *        | 0.0 *        |
|                              |          | 2311    | 0.0 *        | 0.0 *        |
|                              |          | 2321    | -            | -            |
|                              |          | 2341    | -            | -            |
|                              |          | 2361    | 0.4          | -            |
|                              |          | 2371    | 0.2          | 0.2          |
|                              |          | 2391    | 2.8          | 2.4          |
|                              |          | 2411    | 1.0          | 1.0          |
|                              |          | 2419    | 0.1          | 0.1          |
|                              |          | 2421    | 0.0 *        | 0.0 *        |
|                              |          | 2431    | -            | -            |
|                              |          | 2441    | 0.1          | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 0.8          | 0.1          |
|                              |          | 2471    | 0.5          | 0.4          |
|                              |          | 2481    | 0.0 *        | 0.0 *        |
|                              |          | 2491    | 1.2          | 0.4          |
|                              |          | 2511    | 0.0 *        | 0.0 *        |
|                              |          | 2521    | 0.0 *        | 0.0 *        |
|                              |          | 2531    | 0.1          | 0.0 *        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2541    | 0.1        | 0.0 *    |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 20.9       | 20.9     |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 1.8        | 1.8      |
|                              |          | 2731    | 0.4        | 0.4      |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2751    | 0.0 *      | 0.0 *    |
|                              |          | 2821    | -          | -        |
|                              |          | 2911    | 0.7        | 0.4      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.2        | 0.2      |
|                              |          | 2961    | 0.4        | 0.0 *    |
|                              |          | 2971    | -          | -        |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              |          | 2991    | 0.1        | -        |
|                              | 3        |         | 207.0      | 193.7    |
|                              |          | 3112    | 94.9       | 85.3     |
|                              |          | 3121    | 2.4        | 2.4      |
|                              |          | 3131    | 19.1       | 17.8     |
|                              |          | 3132    | 1.3        | 1.3      |
|                              |          | 3141    | 1.0        | 1.0      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 1.0        | 1.0      |
|                              |          | 3191    | -          | -        |
|                              |          | 3252    | -          | -        |
|                              |          | 3291    | 0.1        | 0.0 *    |
|                              |          | 3311    | 0.2        | 0.2      |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | 0.2        | -        |
|                              |          | 3361    | 0.0 *      | 0.0 *    |
|                              |          | 3362    | 2.0        | 2.0      |
|                              |          | 3381    | 52.4       | 52.4     |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3451    | 8.2        | 8.2      |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | 0.1        | 0.0 *    |
|                              |          | 3531    | 0.0 *      | 0.0 *    |
|                              |          | 3551    | 0.5        | 0.5      |
|                              |          | 3552    | 3.8        | 2.4      |
|                              |          | 3553    | 0.2        | 0.2      |
|                              |          | 3571    | 0.7        | 0.7      |
|                              |          | 3581    | 0.8        | 0.1      |
|                              |          | 3591    | -          | -        |
|                              |          | 3611    | -          | -        |
|                              |          | 3631    | 0.1        | 0.1      |
|                              |          | 3641    | -          | -        |
|                              |          | 3651    | -          | -        |
|                              |          | 3722    | 1.9        | 1.9      |
|                              |          | 3821    | 1.1        | 1.1      |
|                              |          | 3822    | 0.0 *      | 0.0 *    |
|                              |          | 3831    | -          | -        |
|                              |          | 3841    | 0.1        | 0.1      |
|                              |          | 3911    | 0.7        | 0.7      |
|                              |          | 3921    | 1.4        | 1.4      |
|                              |          | 3969    | 1.2        | 1.2      |
|                              |          | 3981    | 11.1       | 11.1     |
|                              |          | 3982    | 0.5        | 0.5      |
|                              | 4        |         | 15.6       | 8.1      |
|                              |          | 4411    | -          | -        |
|                              |          | 4412    | 9.2        | 1.8      |
|                              |          | 4419    | 6.4        | 6.4      |
|                              |          | 4441    | -          | -        |
|                              | 5        |         | -          | -        |
|                              |          | 5111    | -          | -        |
|                              |          | 5151    | -          | -        |





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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO    | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---------------------------------|----------|---------|--------------|--------------|
|                                 |          | 5211    | -            | -            |
|                                 |          | 5221    | -            | -            |
|                                 |          | 5411    | -            | -            |
|                                 | 6        |         | 28.2         | 10.3         |
|                                 |          | 6121    | 22.2         | 4.2          |
|                                 |          | 6141    | 2.5          | 2.5          |
|                                 |          | 6151    | -            | -            |
|                                 |          | 6191    | 3.6          | 3.6          |
| <b>Delegación Benito Juárez</b> |          |         | <b>912.5</b> | <b>897.1</b> |
|                                 | 1        |         | 601.0        | 600.8        |
|                                 |          | 1131    | 102.4        | 102.4        |
|                                 |          | 1132    | 155.9        | 155.9        |
|                                 |          | 1211    | -            | -            |
|                                 |          | 1221    | 17.9         | 17.9         |
|                                 |          | 1231    | 1.3          | 1.3          |
|                                 |          | 1311    | 2.9          | 2.8          |
|                                 |          | 1321    | 4.7          | 4.7          |
|                                 |          | 1322    | 0.6          | 0.6          |
|                                 |          | 1323    | 0.7          | 0.7          |
|                                 |          | 1331    | 39.3         | 39.3         |
|                                 |          | 1332    | 14.5         | 14.5         |
|                                 |          | 1341    | 1.9          | 1.9          |
|                                 |          | 1342    | -            | -            |
|                                 |          | 1343    | 21.5         | 21.5         |
|                                 |          | 1411    | 33.8         | 33.8         |
|                                 |          | 1421    | 12.1         | 12.1         |
|                                 |          | 1431    | 5.7          | 5.7          |
|                                 |          | 1441    | 8.2          | 8.2          |
|                                 |          | 1443    | 1.2          | 1.2          |
|                                 |          | 1511    | 16.2         | 16.2         |
|                                 |          | 1521    | 4.1          | 4.1          |
|                                 |          | 1541    | 8.1          | 8.1          |
|                                 |          | 1542    | 0.3          | 0.3          |
|                                 |          | 1543    | 0.1          | 0.1          |
|                                 |          | 1544    | 17.7         | 17.7         |
|                                 |          | 1545    | 14.7         | 14.7         |
|                                 |          | 1546    | 30.7         | 30.7         |
|                                 |          | 1547    | 1.6          | 1.6          |
|                                 |          | 1548    | 30.0         | 30.0         |
|                                 |          | 1549    | 1.5          | 1.5          |
|                                 |          | 1551    | 0.1          | 0.1          |
|                                 |          | 1591    | 36.4         | 36.3         |
|                                 |          | 1593    | 1.0          | 1.0          |
|                                 |          | 1594    | 0.1          | 0.1          |
|                                 |          | 1599    | 1.7          | 1.7          |
|                                 |          | 1711    | 0.2          | 0.2          |
|                                 |          | 1713    | 0.1          | -            |
|                                 |          | 1714    | 11.8         | 11.8         |
|                                 |          | 1719    | 0.0 *        | 0.0 *        |
|                                 | 2        |         | 35.2         | 34.7         |
|                                 |          | 2111    | 0.5          | 0.5          |
|                                 |          | 2141    | -            | -            |
|                                 |          | 2161    | 0.7          | 0.3          |
|                                 |          | 2171    | -            | -            |
|                                 |          | 2181    | 0.4          | 0.4          |
|                                 |          | 2211    | 0.3          | 0.3          |
|                                 |          | 2231    | -            | -            |
|                                 |          | 2391    | -            | -            |
|                                 |          | 2411    | 1.8          | 1.8          |
|                                 |          | 2419    | 0.0 *        | 0.0 *        |
|                                 |          | 2421    | -            | -            |
|                                 |          | 2431    | 0.1          | 0.1          |
|                                 |          | 2451    | 0.6          | 0.6          |
|                                 |          | 2461    | 0.2          | 0.1          |
|                                 |          | 2471    | 0.1          | 0.1          |
|                                 |          | 2481    | 1.1          | 1.1          |
|                                 |          | 2491    | 0.4          | 0.4          |
|                                 |          | 2531    | -            | -            |
|                                 |          | 2541    | 0.0 *        | 0.0 *        |
|                                 |          | 2611    | 26.9         | 26.9         |
|                                 |          | 2711    | -            | -            |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2721    | 1.9        | 1.9      |
|                              |          | 2741    | -          | -        |
|                              |          | 2911    | -          | -        |
|                              |          | 2941    | -          | -        |
|                              |          | 2961    | 0.2        | 0.2      |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 202.7      | 188.2    |
|                              |          | 3112    | 125.6      | 114.6    |
|                              |          | 3121    | 2.5        | 2.5      |
|                              |          | 3131    | 12.2       | 12.1     |
|                              |          | 3132    | 0.1        | 0.1      |
|                              |          | 3141    | 3.1        | 3.1      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | -          | -        |
|                              |          | 3191    | 0.5        | 0.5      |
|                              |          | 3252    | -          | -        |
|                              |          | 3291    | 1.2        | 1.2      |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | 0.3        | 0.3      |
|                              |          | 3361    | 0.2        | 0.2      |
|                              |          | 3381    | 13.6       | 13.6     |
|                              |          | 3411    | -          | -        |
|                              |          | 3432    | 0.1        | 0.1      |
|                              |          | 3451    | 7.6        | 7.6      |
|                              |          | 3511    | -          | -        |
|                              |          | 3531    | -          | -        |
|                              |          | 3552    | 6.0        | 6.0      |
|                              |          | 3571    | 6.0        | 6.0      |
|                              |          | 3581    | 4.9        | 1.6      |
|                              |          | 3591    | 0.3        | 0.3      |
|                              |          | 3611    | 0.1        | 0.1      |
|                              |          | 3691    | 0.4        | 0.4      |
|                              |          | 3722    | 0.1        | 0.1      |
|                              |          | 3821    | 0.3        | 0.3      |
|                              |          | 3822    | 0.1        | 0.1      |
|                              |          | 3911    | 1.2        | 1.2      |
|                              |          | 3921    | 1.1        | 1.1      |
|                              |          | 3941    | -          | -        |
|                              |          | 3951    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | 0.8        | 0.8      |
|                              |          | 3981    | 11.8       | 11.8     |
|                              |          | 3982    | 2.5        | 2.5      |
|                              | 4        |         | 2.5        | 2.5      |
|                              |          | 4412    | -          | -        |
|                              |          | 4419    | 2.5        | 2.5      |
|                              |          | 4421    | -          | -        |
|                              | 5        |         | 0.1        | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5221    | -          | -        |
|                              |          | 5231    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5311    | 0.1        | -        |
|                              |          | 5412    | -          | -        |
|                              |          | 5631    | -          | -        |
|                              |          | 5671    | -          | -        |
|                              |          | 5691    | -          | -        |
|                              |          | 5911    | -          | -        |
|                              | 6        |         | 71.0       | 71.0     |
|                              |          | 6121    | 15.7       | 15.7     |
|                              |          | 6141    | 32.4       | 32.4     |
|                              |          | 6151    | 22.3       | 22.3     |
|                              |          | 6221    | 0.0 *      | 0.0 *    |
|                              |          | 6241    | 0.7        | 0.7      |
| Delegación Coyoacán          |          |         | 1,354.1    | 1,337.6  |
|                              | 1        |         | 740.0      | 739.9    |
|                              |          | 1131    | 82.4       | 82.4     |
|                              |          | 1132    | 238.2      | 238.2    |
|                              |          | 1211    | 7.9        | 7.9      |
|                              |          | 1221    | 48.2       | 48.2     |
|                              |          | 1231    | 0.8        | 0.8      |
|                              |          | 1311    | 3.4        | 3.4      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1321    | 5.7        | 5.7      |
|                              |          | 1322    | 0.6        | 0.6      |
|                              |          | 1323    | 0.8        | 0.8      |
|                              |          | 1331    | 25.0       | 25.0     |
|                              |          | 1332    | 15.5       | 15.5     |
|                              |          | 1341    | 0.7        | 0.7      |
|                              |          | 1342    | -          | -        |
|                              |          | 1343    | 21.8       | 21.8     |
|                              |          | 1411    | 44.0       | 44.0     |
|                              |          | 1421    | 15.1       | 15.1     |
|                              |          | 1431    | 3.9        | 3.9      |
|                              |          | 1441    | 9.1        | 9.1      |
|                              |          | 1443    | 1.3        | 1.3      |
|                              |          | 1511    | 21.9       | 21.9     |
|                              |          | 1521    | 0.1        | 0.1      |
|                              |          | 1541    | 11.6       | 11.6     |
|                              |          | 1542    | 0.3        | 0.3      |
|                              |          | 1543    | 0.1        | 0.1      |
|                              |          | 1544    | 15.1       | 15.1     |
|                              |          | 1545    | 18.5       | 18.5     |
|                              |          | 1546    | 39.7       | 39.7     |
|                              |          | 1547    | 2.6        | 2.6      |
|                              |          | 1548    | 37.3       | 37.3     |
|                              |          | 1549    | 8.3        | 8.3      |
|                              |          | 1551    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 37.7       | 37.7     |
|                              |          | 1593    | 1.5        | 1.5      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 1.9        | 1.9      |
|                              |          | 1711    | 0.1        | 0.1      |
|                              |          | 1712    | 18.8       | 18.8     |
|                              |          | 1713    | 0.2        | 0.2      |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 38.0       | 38.0     |
|                              |          | 2111    | 2.4        | 2.4      |
|                              |          | 2141    | 1.0        | 1.0      |
|                              |          | 2151    | 0.2        | 0.2      |
|                              |          | 2161    | -          | -        |
|                              |          | 2171    | 0.3        | 0.3      |
|                              |          | 2181    | -          | -        |
|                              |          | 2211    | 0.9        | 0.9      |
|                              |          | 2231    | -          | -        |
|                              |          | 2391    | 4.1        | 4.1      |
|                              |          | 2411    | 3.3        | 3.3      |
|                              |          | 2421    | -          | -        |
|                              |          | 2441    | -          | -        |
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | -          | -        |
|                              |          | 2481    | 0.2        | 0.2      |
|                              |          | 2511    | -          | -        |
|                              |          | 2541    | 0.1        | 0.1      |
|                              |          | 2551    | 0.1        | 0.1      |
|                              |          | 2611    | 23.2       | 23.2     |
|                              |          | 2711    | 1.0        | 1.0      |
|                              |          | 2721    | 1.1        | 1.1      |
|                              |          | 2731    | -          | -        |
|                              |          | 2911    | -          | -        |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 329.4      | 321.4    |
|                              |          | 3112    | 185.0      | 185.0    |
|                              |          | 3121    | 1.3        | 1.3      |
|                              |          | 3131    | 10.2       | 10.2     |
|                              |          | 3132    | 0.1        | 0.1      |
|                              |          | 3141    | 2.5        | 2.5      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.2        | 0.2      |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3252    | 8.0        | -        |
|                              |          | 3291    | 6.7        | 6.7      |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.2        | 0.2      |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO            | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 3362    | 1.5          | 1.5          |
|   |          | 3381    | 76.2         | 76.2         |
|   |          | 3451    | 7.2          | 7.2          |
|   |          | 3511    | 1.0          | 1.0          |
|   |          | 3521    | 0.2          | 0.2          |
|   |          | 3552    | 1.4          | 1.4          |
|   |          | 3553    | -            | -            |
|   |          | 3571    | 0.2          | 0.2          |
|   |          | 3581    | 4.1          | 4.1          |
|   |          | 3661    | 0.4          | 0.4          |
|   |          | 3691    | 0.5          | 0.5          |
|   |          | 3722    | 0.0 *        | 0.0 *        |
|   |          | 3821    | 2.9          | 2.9          |
|   |          | 3911    | 0.8          | 0.8          |
|   |          | 3921    | 1.9          | 1.9          |
|   |          | 3981    | 13.6         | 13.6         |
|   |          | 3982    | 3.3          | 3.3          |
|   | 4        |         | 146.2        | 140.3        |
|   |          | 4412    | 79.7         | 73.8         |
|   |          | 4419    | 66.5         | 66.5         |
|   | 5        |         | 3.5          | 3.5          |
|   |          | 5111    | -            | -            |
|   |          | 5121    | -            | -            |
|   |          | 5151    | 3.5          | 3.5          |
|   |          | 5191    | -            | -            |
|   |          | 5211    | -            | -            |
|   |          | 5291    | -            | -            |
|   |          | 5311    | 0.0 *        | 0.0 *        |
|   |          | 5321    | -            | -            |
|   |          | 5412    | -            | -            |
|   |          | 5651    | -            | -            |
|   | 6        |         | 97.0         | 94.5         |
|   |          | 6121    | 27.6         | 27.6         |
|   |          | 6141    | 19.3         | 18.8         |
|   |          | 6151    | 49.9         | 47.9         |
|   |          | 6191    | 0.2          | 0.2          |
| <b>Delegación Cuajimalpa de Morelos</b> |          |         | <b>710.3</b> | <b>667.8</b> |
|   | 1        |         | 462.6        | 462.4        |
|   |          | 1131    | 62.7         | 62.6         |
|   |          | 1132    | 129.9        | 129.9        |
|   |          | 1211    | 2.4          | 2.4          |
|   |          | 1221    | 15.4         | 15.3         |
|   |          | 1231    | 0.3          | 0.3          |
|   |          | 1311    | 1.8          | 1.8          |
|   |          | 1321    | 3.5          | 3.5          |
|   |          | 1322    | 0.1          | 0.1          |
|   |          | 1323    | 0.6          | 0.6          |
|   |          | 1331    | 21.6         | 21.6         |
|   |          | 1332    | 15.2         | 15.2         |
|   |          | 1341    | 0.3          | 0.3          |
|   |          | 1342    | 13.5         | 13.5         |
|   |          | 1343    | 15.5         | 15.5         |
|   |          | 1411    | 25.6         | 25.6         |
|   |          | 1421    | 8.9          | 8.9          |
|   |          | 1431    | 2.9          | 2.9          |
|   |          | 1441    | 6.2          | 6.2          |
|   |          | 1443    | 1.1          | 1.1          |
|   |          | 1511    | 12.4         | 12.4         |
|   |          | 1521    | 4.9          | 4.9          |
|   |          | 1541    | 6.9          | 6.9          |
|   |          | 1542    | 0.2          | 0.2          |
|   |          | 1544    | 10.1         | 10.1         |
|   |          | 1545    | 11.0         | 11.0         |
|   |          | 1546    | 22.3         | 22.3         |
|   |          | 1547    | 1.5          | 1.5          |
|   |          | 1548    | 20.0         | 20.0         |
|   |          | 1549    | 1.7          | 1.7          |
|   |          | 1551    | 0.0 *        | 0.0 *        |
|   |          | 1591    | 32.5         | 32.5         |
|   |          | 1593    | 0.9          | 0.9          |
|   |          | 1594    | 0.4          | 0.4          |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 1599    | 1.8          | 1.8          |
|                              |          | 1711    | 0.1          | 0.1          |
|                              |          | 1713    | 0.1          | 0.1          |
|                              |          | 1714    | 8.4          | 8.4          |
|                              | 2        |         | <b>88.2</b>  | <b>61.4</b>  |
|                              |          | 2111    | 0.5          | 0.5          |
|                              |          | 2121    | -            | -            |
|                              |          | 2141    | 0.2          | 0.2          |
|                              |          | 2151    | 0.0 *        | 0.0 *        |
|                              |          | 2161    | 0.1          | 0.1          |
|                              |          | 2171    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 0.6          | 0.6          |
|                              |          | 2221    | -            | -            |
|                              |          | 2231    | 0.0 *        | 0.0 *        |
|                              |          | 2311    | 0.0 *        | 0.0 *        |
|                              |          | 2321    | 0.0 *        | 0.0 *        |
|                              |          | 2371    | 0.0 *        | 0.0 *        |
|                              |          | 2391    | 0.4          | 0.4          |
|                              |          | 2411    | 1.2          | 1.2          |
|                              |          | 2419    | 1.4          | 1.0          |
|                              |          | 2421    | 4.4          | 1.3          |
|                              |          | 2431    | 0.0 *        | 0.0 *        |
|                              |          | 2441    | 0.1          | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 21.2         | 15.0         |
|                              |          | 2471    | 0.2          | 0.0 *        |
|                              |          | 2481    | 0.1          | 0.1          |
|                              |          | 2491    | 22.4         | 8.1          |
|                              |          | 2531    | 0.0 *        | 0.0 *        |
|                              |          | 2541    | 0.1          | 0.1          |
|                              |          | 2561    | 0.1          | 0.1          |
|                              |          | 2611    | 25.3         | 25.3         |
|                              |          | 2711    | 3.9          | 2.5          |
|                              |          | 2721    | 4.0          | 4.0          |
|                              |          | 2731    | 0.1          | 0.1          |
|                              |          | 2911    | 0.5          | 0.1          |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2941    | 0.0 *        | 0.0 *        |
|                              |          | 2961    | 1.3          | 0.7          |
|                              |          | 2991    | 0.0 *        | -            |
|                              | 3        |         | <b>124.8</b> | <b>120.9</b> |
|                              |          | 3111    | -            | -            |
|                              |          | 3112    | 47.8         | 45.3         |
|                              |          | 3121    | 3.8          | 3.8          |
|                              |          | 3131    | 1.6          | 1.6          |
|                              |          | 3141    | 1.3          | 1.3          |
|                              |          | 3161    | 1.4          | 1.4          |
|                              |          | 3171    | 0.1          | 0.1          |
|                              |          | 3191    | 0.0 *        | 0.0 *        |
|                              |          | 3211    | -            | -            |
|                              |          | 3221    | -            | -            |
|                              |          | 3252    | 3.7          | 3.7          |
|                              |          | 3291    | 2.4          | 2.4          |
|                              |          | 3311    | -            | -            |
|                              |          | 3341    | -            | -            |
|                              |          | 3361    | 0.5          | 0.5          |
|                              |          | 3362    | 0.0 *        | 0.0 *        |
|                              |          | 3381    | 23.5         | 23.5         |
|                              |          | 3411    | 0.3          | -            |
|                              |          | 3432    | 0.1          | 0.1          |
|                              |          | 3451    | 5.9          | 5.9          |
|                              |          | 3511    | 1.3          | 1.1          |
|                              |          | 3521    | -            | -            |
|                              |          | 3531    | 0.0 *        | 0.0 *        |
|                              |          | 3551    | 0.5          | 0.5          |
|                              |          | 3552    | 7.5          | 7.3          |
|                              |          | 3553    | 0.3          | 0.3          |
|                              |          | 3561    | -            | -            |
|                              |          | 3571    | -            | -            |
|                              |          | 3581    | 3.7          | 3.2          |
|                              |          | 3591    | 0.4          | 0.4          |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|------------------------------|----------|---------|----------------|----------------|
|                              |          | 3611    | 0.8            | 0.8            |
|                              |          | 3722    | 1.0            | 1.0            |
|                              |          | 3821    | 5.6            | 5.6            |
|                              |          | 3822    | -              | -              |
|                              |          | 3911    | 0.7            | 0.7            |
|                              |          | 3921    | 0.8            | 0.8            |
|                              |          | 3969    | 0.7            | 0.7            |
|                              |          | 3981    | 8.6            | 8.6            |
|                              |          | 3982    | 0.3            | 0.3            |
|                              |          | 3991    | -              | -              |
|                              |          | 3993    | -              | -              |
|                              | 4        |         | 20.4           | 19.6           |
|                              |          | 4411    | 0.0 *          | 0.0 *          |
|                              |          | 4412    | 5.3            | 4.7            |
|                              |          | 4419    | 13.7           | 13.7           |
|                              |          | 4421    | 1.3            | 1.2            |
|                              | 5        |         | 1.0            | 1.0            |
|                              |          | 5191    | -              | -              |
|                              |          | 5411    | 0.9            | 0.9            |
|                              |          | 5412    | 0.2            | 0.2            |
|                              |          | 5631    | -              | -              |
|                              | 6        |         | 13.3           | 2.4            |
|                              |          | 6121    | 7.2            | -              |
|                              |          | 6141    | 6.1            | 2.4            |
|                              |          | 6151    | -              | -              |
| <b>Delegación Cuauhtémoc</b> |          |         | <b>1,716.0</b> | <b>1,619.2</b> |
|                              | 1        |         | 1,141.2        | 1,135.5        |
|                              |          | 1131    | 176.8          | 176.8          |
|                              |          | 1132    | 313.2          | 313.2          |
|                              |          | 1211    | 0.7            | 0.7            |
|                              |          | 1221    | 35.6           | 35.5           |
|                              |          | 1231    | -              | -              |
|                              |          | 1311    | 5.5            | 5.5            |
|                              |          | 1321    | 8.9            | 8.9            |
|                              |          | 1322    | 0.8            | 0.5            |
|                              |          | 1323    | 1.1            | 0.8            |
|                              |          | 1331    | 79.9           | 79.8           |
|                              |          | 1332    | 41.5           | 41.5           |
|                              |          | 1341    | 3.3            | 3.3            |
|                              |          | 1342    | 0.6            | 0.6            |
|                              |          | 1343    | 36.0           | 35.9           |
|                              |          | 1411    | 64.7           | 64.7           |
|                              |          | 1421    | 22.9           | 22.9           |
|                              |          | 1431    | 8.4            | 8.4            |
|                              |          | 1441    | 15.1           | 15.1           |
|                              |          | 1443    | 2.7            | 2.7            |
|                              |          | 1511    | 32.5           | 32.5           |
|                              |          | 1521    | 2.0            | 2.0            |
|                              |          | 1541    | 19.3           | 19.2           |
|                              |          | 1542    | 0.8            | 0.6            |
|                              |          | 1543    | 0.3            | 0.3            |
|                              |          | 1544    | 27.2           | 27.2           |
|                              |          | 1545    | 28.6           | 27.6           |
|                              |          | 1546    | 60.0           | 59.9           |
|                              |          | 1547    | 4.2            | 3.7            |
|                              |          | 1548    | 58.4           | 58.1           |
|                              |          | 1549    | 5.1            | 4.1            |
|                              |          | 1551    | 0.1            | 0.1            |
|                              |          | 1591    | 54.5           | 54.4           |
|                              |          | 1593    | 2.4            | 2.0            |
|                              |          | 1594    | 0.2            | 0.2            |
|                              |          | 1599    | 4.1            | 4.1            |
|                              |          | 1711    | 0.1            | -              |
|                              |          | 1713    | 1.9            | 0.7            |
|                              |          | 1714    | 22.1           | 22.1           |
|                              | 2        |         | 97.6           | 72.5           |
|                              |          | 2111    | 1.2            | 0.9            |
|                              |          | 2141    | 0.5            | 0.1            |
|                              |          | 2151    | 0.1            | 0.1            |
|                              |          | 2161    | 0.0 *          | 0.0 *          |
|                              |          | 2171    | 0.0 *          | 0.0 *          |



CUADRO II.2.13  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 2211    | 3.1          | 3.1          |
|                              |          | 2321    | 0.0 *        | 0.0 *        |
|                              |          | 2351    | 0.0 *        | 0.0 *        |
|                              |          | 2371    | 0.0 *        | 0.0 *        |
|                              |          | 2391    | 2.9          | 2.9          |
|                              |          | 2411    | 3.0          | -            |
|                              |          | 2419    | 1.1          | 1.1          |
|                              |          | 2421    | 6.7          | 6.7          |
|                              |          | 2431    | 0.0 *        | 0.0 *        |
|                              |          | 2441    | 0.0 *        | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 2.3          | 2.3          |
|                              |          | 2471    | 2.5          | 2.5          |
|                              |          | 2481    | 0.0 *        | 0.0 *        |
|                              |          | 2491    | 3.3          | 3.3          |
|                              |          | 2521    | 0.0 *        | 0.0 *        |
|                              |          | 2531    | 0.0 *        | 0.0 *        |
|                              |          | 2541    | 0.0 *        | 0.0 *        |
|                              |          | 2551    | -            | -            |
|                              |          | 2561    | 0.2          | 0.2          |
|                              |          | 2611    | 49.2         | 41.2         |
|                              |          | 2711    | 9.8          | 0.1          |
|                              |          | 2721    | 11.5         | 7.9          |
|                              |          | 2741    | 0.0 *        | 0.0 *        |
|                              |          | 2911    | 0.1          | 0.1          |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2931    | -            | -            |
|                              |          | 2941    | 0.0 *        | 0.0 *        |
|                              |          | 2961    | -            | -            |
|                              |          | 2981    | -            | -            |
|                              |          | 2991    | 0.0 *        | 0.0 *        |
|                              | 3        |         | <b>366.8</b> | <b>364.1</b> |
|                              |          | 3112    | 195.7        | 195.7        |
|                              |          | 3121    | 0.0 *        | 0.0 *        |
|                              |          | 3131    | 40.2         | 40.2         |
|                              |          | 3141    | 0.3          | 0.3          |
|                              |          | 3161    | 0.1          | 0.1          |
|                              |          | 3171    | 0.5          | 0.2          |
|                              |          | 3221    | 0.1          | 0.1          |
|                              |          | 3261    | -            | -            |
|                              |          | 3291    | 1.7          | 1.7          |
|                              |          | 3321    | -            | -            |
|                              |          | 3331    | 3.3          | 3.3          |
|                              |          | 3341    | 1.4          | 1.4          |
|                              |          | 3351    | 6.2          | 6.2          |
|                              |          | 3361    | 0.9          | 0.4          |
|                              |          | 3362    | 0.2          | 0.2          |
|                              |          | 3381    | 49.6         | 49.6         |
|                              |          | 3432    | 1.0          | 0.3          |
|                              |          | 3451    | 15.4         | 14.6         |
|                              |          | 3461    | 0.0 *        | 0.0 *        |
|                              |          | 3471    | -            | -            |
|                              |          | 3511    | -            | -            |
|                              |          | 3521    | 0.0 *        | 0.0 *        |
|                              |          | 3552    | 2.0          | 2.0          |
|                              |          | 3571    | 0.2          | 0.2          |
|                              |          | 3591    | -            | -            |
|                              |          | 3611    | 1.0          | 1.0          |
|                              |          | 3631    | 0.2          | 0.2          |
|                              |          | 3641    | -            | -            |
|                              |          | 3661    | -            | -            |
|                              |          | 3691    | -            | -            |
|                              |          | 3722    | -            | -            |
|                              |          | 3821    | 0.7          | 0.7          |
|                              |          | 3822    | 0.0 *        | 0.0 *        |
|                              |          | 3911    | 1.4          | 1.4          |
|                              |          | 3921    | 2.6          | 2.6          |
|                              |          | 3969    | 2.2          | 1.8          |
|                              |          | 3981    | 21.9         | 21.9         |
|                              |          | 3982    | 5.4          | 5.4          |
|                              |          | 3993    | 12.6         | 12.6         |



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| UNIDAD RESPONSABLE DEL GASTO        | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|-------------------------------------|----------|---------|----------------|----------------|
|                                     | 4        |         | 25.5           | 21.7           |
|                                     |          | 4412    | 25.5           | 21.7           |
|                                     |          | 4419    | -              | -              |
|                                     | 5        |         | -              | -              |
|                                     |          | 5111    | -              | -              |
|                                     |          | 5151    | -              | -              |
|                                     |          | 5191    | -              | -              |
|                                     |          | 5211    | -              | -              |
|                                     |          | 5291    | -              | -              |
|                                     |          | 5311    | -              | -              |
|                                     |          | 5412    | -              | -              |
|                                     |          | 5651    | -              | -              |
|                                     |          | 5671    | -              | -              |
|                                     |          | 5911    | -              | -              |
|                                     |          | 5971    | -              | -              |
|                                     | 6        |         | 85.0           | 25.4           |
|                                     |          | 6121    | 15.5           | 8.5            |
|                                     |          | 6141    | 56.3           | 8.6            |
|                                     |          | 6151    | 9.7            | 4.8            |
|                                     |          | 6221    | 3.5            | 3.5            |
| <b>Delegación Gustavo A. Madero</b> |          |         | <b>2,014.9</b> | <b>1,958.9</b> |
|                                     | 1        |         | 1,246.6        | 1,244.8        |
|                                     |          | 1131    | 173.5          | 173.4          |
|                                     |          | 1132    | 326.5          | 326.4          |
|                                     |          | 1211    | 3.4            | 3.4            |
|                                     |          | 1221    | 74.0           | 74.0           |
|                                     |          | 1231    | -              | -              |
|                                     |          | 1311    | 5.2            | 5.2            |
|                                     |          | 1321    | 9.1            | 9.1            |
|                                     |          | 1322    | 1.1            | 1.1            |
|                                     |          | 1323    | 0.9            | 0.9            |
|                                     |          | 1331    | 92.9           | 92.9           |
|                                     |          | 1332    | 53.4           | 53.4           |
|                                     |          | 1341    | 3.2            | 3.2            |
|                                     |          | 1342    | -              | -              |
|                                     |          | 1343    | 45.0           | 45.0           |
|                                     |          | 1411    | 68.4           | 68.4           |
|                                     |          | 1421    | 23.3           | 23.3           |
|                                     |          | 1431    | 8.2            | 8.2            |
|                                     |          | 1441    | 15.6           | 15.6           |
|                                     |          | 1443    | 2.5            | 2.5            |
|                                     |          | 1511    | 33.4           | 33.4           |
|                                     |          | 1521    | 4.6            | 4.6            |
|                                     |          | 1541    | 16.0           | 16.0           |
|                                     |          | 1542    | 0.5            | 0.5            |
|                                     |          | 1543    | 0.0 *          | 0.0 *          |
|                                     |          | 1544    | 28.0           | 28.0           |
|                                     |          | 1545    | 29.6           | 29.5           |
|                                     |          | 1546    | 63.8           | 63.8           |
|                                     |          | 1547    | 3.9            | 3.9            |
|                                     |          | 1548    | 59.1           | 57.6           |
|                                     |          | 1549    | 0.5            | 0.5            |
|                                     |          | 1551    | 0.1            | 0.1            |
|                                     |          | 1591    | 65.1           | 65.0           |
|                                     |          | 1593    | 2.5            | 2.5            |
|                                     |          | 1594    | 0.2            | 0.2            |
|                                     |          | 1599    | 3.7            | 3.7            |
|                                     |          | 1711    | 0.2            | 0.2            |
|                                     |          | 1713    | 0.3            | 0.3            |
|                                     |          | 1714    | 28.9           | 28.9           |
|                                     |          | 1719    | -              | -              |
|                                     | 2        |         | 46.5           | 46.5           |
|                                     |          | 2111    | 1.3            | 1.3            |
|                                     |          | 2121    | 0.0 *          | 0.0 *          |
|                                     |          | 2141    | 0.5            | 0.5            |
|                                     |          | 2151    | 0.1            | 0.1            |
|                                     |          | 2161    | -              | -              |
|                                     |          | 2171    | 0.1            | 0.1            |
|                                     |          | 2211    | 0.9            | 0.9            |
|                                     |          | 2231    | -              | -              |
|                                     |          | 2311    | -              | -              |





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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2411    | 9.3        | 9.3      |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | -          | -        |
|                              |          | 2431    | 0.1        | 0.1      |
|                              |          | 2441    | 0.1        | 0.1      |
|                              |          | 2451    | 0.1        | 0.1      |
|                              |          | 2461    | 0.3        | 0.3      |
|                              |          | 2471    | 0.1        | 0.1      |
|                              |          | 2481    | 0.6        | 0.6      |
|                              |          | 2491    | 2.2        | 2.2      |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 26.7       | 26.7     |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 4.2        | 4.2      |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 598.7      | 598.7    |
|                              |          | 3112    | 291.6      | 291.6    |
|                              |          | 3121    | 1.0        | 1.0      |
|                              |          | 3131    | 31.4       | 31.4     |
|                              |          | 3132    | 0.2        | 0.2      |
|                              |          | 3141    | 1.1        | 1.1      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 2.8        | 2.8      |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3221    | 0.6        | 0.6      |
|                              |          | 3291    | 4.8        | 4.8      |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.8        | 0.8      |
|                              |          | 3362    | -          | -        |
|                              |          | 3381    | 183.7      | 183.7    |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.4        | 0.4      |
|                              |          | 3432    | 0.2        | 0.2      |
|                              |          | 3451    | 15.1       | 15.1     |
|                              |          | 3471    | 1.0        | 1.0      |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | -          | -        |
|                              |          | 3541    | -          | -        |
|                              |          | 3552    | 1.0        | 1.0      |
|                              |          | 3553    | 0.9        | 0.9      |
|                              |          | 3571    | -          | -        |
|                              |          | 3581    | 3.2        | 3.2      |
|                              |          | 3591    | 0.2        | 0.2      |
|                              |          | 3611    | 10.1       | 10.1     |
|                              |          | 3722    | 2.2        | 2.2      |
|                              |          | 3821    | 4.3        | 4.3      |
|                              |          | 3822    | 5.2        | 5.2      |
|                              |          | 3911    | 1.5        | 1.5      |
|                              |          | 3921    | 2.4        | 2.4      |
|                              |          | 3941    | 1.9        | 1.9      |
|                              |          | 3969    | 1.8        | 1.8      |
|                              |          | 3981    | 23.6       | 23.6     |
|                              |          | 3982    | 5.5        | 5.5      |
|                              |          | 3991    | -          | -        |
|                              | 4        |         | 77.8       | 60.4     |
|                              |          | 4412    | 11.5       | 11.5     |
|                              |          | 4419    | 27.8       | 10.4     |
|                              |          | 4421    | 38.5       | 38.5     |
|                              | 5        |         | -          | -        |
|                              |          | 5111    | -          | -        |
|                              |          | 5121    | -          | -        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 5151    | -            | -            |
|                              |          | 5191    | -            | -            |
|                              |          | 5211    | -            | -            |
|                              |          | 5291    | -            | -            |
|                              |          | 5311    | -            | -            |
|                              |          | 5411    | -            | -            |
|                              |          | 5412    | -            | -            |
|                              |          | 5621    | -            | -            |
|                              |          | 5651    | -            | -            |
|                              | 6        |         | 45.3         | 8.5          |
|                              |          | 6121    | 24.0         | 5.4          |
|                              |          | 6141    | 18.3         | -            |
|                              |          | 6151    | 3.1          | 3.1          |
|                              |          | 6161    | -            | -            |
| <b>Delegación Iztacalco</b>  |          |         | <b>907.8</b> | <b>901.9</b> |
|                              | 1        |         | 548.9        | 548.4        |
|                              |          | 1131    | 86.8         | 86.6         |
|                              |          | 1132    | 143.9        | 143.8        |
|                              |          | 1211    | 19.9         | 19.9         |
|                              |          | 1221    | 28.5         | 28.5         |
|                              |          | 1231    | -            | -            |
|                              |          | 1311    | 2.4          | 2.4          |
|                              |          | 1321    | 4.2          | 4.2          |
|                              |          | 1322    | 0.4          | 0.4          |
|                              |          | 1323    | 0.6          | 0.6          |
|                              |          | 1331    | 25.3         | 25.2         |
|                              |          | 1332    | 16.1         | 16.1         |
|                              |          | 1341    | 1.5          | 1.5          |
|                              |          | 1342    | 1.0          | 1.0          |
|                              |          | 1343    | 15.5         | 15.5         |
|                              |          | 1411    | 30.5         | 30.5         |
|                              |          | 1421    | 10.7         | 10.7         |
|                              |          | 1431    | 4.1          | 4.1          |
|                              |          | 1441    | 3.6          | 3.6          |
|                              |          | 1443    | 0.4          | 0.4          |
|                              |          | 1511    | 14.9         | 14.9         |
|                              |          | 1521    | 0.5          | 0.5          |
|                              |          | 1531    | -            | -            |
|                              |          | 1541    | 9.8          | 9.8          |
|                              |          | 1542    | 0.2          | 0.2          |
|                              |          | 1543    | -            | -            |
|                              |          | 1544    | 12.2         | 12.2         |
|                              |          | 1545    | 13.3         | 13.0         |
|                              |          | 1546    | 26.3         | 26.3         |
|                              |          | 1547    | 1.7          | 1.7          |
|                              |          | 1548    | 25.6         | 25.6         |
|                              |          | 1549    | 0.0 *        | 0.0 *        |
|                              |          | 1551    | 0.0 *        | 0.0 *        |
|                              |          | 1591    | 35.2         | 35.2         |
|                              |          | 1593    | 1.1          | 1.1          |
|                              |          | 1594    | 0.0 *        | 0.0 *        |
|                              |          | 1599    | 2.1          | 2.1          |
|                              |          | 1711    | 0.1          | 0.1          |
|                              |          | 1712    | -            | -            |
|                              |          | 1713    | 0.1          | 0.1          |
|                              |          | 1714    | 10.7         | 10.7         |
|                              |          | 1719    | -            | -            |
|                              | 2        |         | 32.6         | 32.4         |
|                              |          | 2111    | 2.2          | 2.2          |
|                              |          | 2121    | -            | -            |
|                              |          | 2141    | -            | -            |
|                              |          | 2151    | 0.0 *        | 0.0 *        |
|                              |          | 2161    | -            | -            |
|                              |          | 2171    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 6.3          | 6.3          |
|                              |          | 2231    | -            | -            |
|                              |          | 2371    | -            | -            |
|                              |          | 2391    | -            | -            |
|                              |          | 2411    | 0.8          | 0.6          |
|                              |          | 2419    | -            | -            |
|                              |          | 2421    | -            | -            |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2441    | -          | -        |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.3        | 0.3      |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2561    | -          | -        |
|                              |          | 2611    | 21.7       | 21.7     |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 1.1        | 1.1      |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | -          | -        |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | -          | -        |
|                              |          | 2961    | -          | -        |
|                              | 3        |         | 191.9      | 191.9    |
|                              |          | 3112    | 92.6       | 92.6     |
|                              |          | 3121    | 3.9        | 3.9      |
|                              |          | 3131    | 5.7        | 5.7      |
|                              |          | 3141    | 1.7        | 1.7      |
|                              |          | 3171    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3221    | -          | -        |
|                              |          | 3252    | 0.6        | 0.6      |
|                              |          | 3291    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.4        | 0.4      |
|                              |          | 3362    | -          | -        |
|                              |          | 3381    | 41.8       | 41.8     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.1        | 0.1      |
|                              |          | 3451    | 7.4        | 7.4      |
|                              |          | 3471    | 2.7        | 2.7      |
|                              |          | 3511    | 0.2        | 0.2      |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | -          | -        |
|                              |          | 3552    | 2.5        | 2.5      |
|                              |          | 3553    | 1.2        | 1.2      |
|                              |          | 3571    | -          | -        |
|                              |          | 3581    | 5.8        | 5.8      |
|                              |          | 3591    | -          | -        |
|                              |          | 3611    | -          | -        |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3821    | 11.3       | 11.3     |
|                              |          | 3822    | -          | -        |
|                              |          | 3911    | 0.5        | 0.5      |
|                              |          | 3921    | 1.5        | 1.5      |
|                              |          | 3961    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | 1.2        | 1.2      |
|                              |          | 3981    | 10.3       | 10.3     |
|                              |          | 3982    | 0.4        | 0.4      |
|                              | 4        |         | 102.1      | 102.1    |
|                              |          | 4411    | 1.6        | 1.6      |
|                              |          | 4412    | 24.5       | 24.5     |
|                              |          | 4419    | 75.5       | 75.5     |
|                              |          | 4421    | 0.4        | 0.4      |
|                              | 5        |         | -          | -        |
|                              |          | 5111    | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5631    | -          | -        |
|                              | 6        |         | 32.2       | 27.0     |
|                              |          | 6121    | 9.8        | 9.8      |
|                              |          | 6141    | 11.2       | 6.0      |
|                              |          | 6151    | 11.2       | 11.2     |
|                              |          | 6291    | -          | -        |
| Delegación Iztapalapa        |          |         | 2,626.8    | 2,504.3  |
|                              | 1        |         | 1,198.6    | 1,167.1  |
|                              |          | 1131    | 153.0      | 153.0    |
|                              |          | 1132    | 331.6      | 331.6    |
|                              |          | 1211    | 36.9       | 34.6     |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1221    | 117.5      | 108.5    |
|                              |          | 1231    | 1.0        | 0.8      |
|                              |          | 1311    | 5.2        | 5.2      |
|                              |          | 1321    | 9.9        | 8.7      |
|                              |          | 1323    | 2.8        | 2.6      |
|                              |          | 1331    | 35.5       | 35.4     |
|                              |          | 1332    | 28.0       | 28.0     |
|                              |          | 1341    | 2.5        | 2.5      |
|                              |          | 1342    | 0.1        | -        |
|                              |          | 1343    | 39.0       | 38.9     |
|                              |          | 1411    | 70.3       | 67.8     |
|                              |          | 1421    | 23.5       | 22.8     |
|                              |          | 1431    | 7.9        | 7.2      |
|                              |          | 1441    | 9.0        | 9.0      |
|                              |          | 1443    | 1.5        | 1.5      |
|                              |          | 1511    | 26.0       | 25.3     |
|                              |          | 1521    | 8.1        | 8.1      |
|                              |          | 1531    | 2.3        | -        |
|                              |          | 1541    | 16.2       | 15.0     |
|                              |          | 1542    | 0.6        | 0.5      |
|                              |          | 1543    | 0.0 *      | 0.0 *    |
|                              |          | 1544    | 20.0       | 20.0     |
|                              |          | 1545    | 32.3       | 29.1     |
|                              |          | 1546    | 60.6       | 60.6     |
|                              |          | 1547    | 10.5       | 4.1      |
|                              |          | 1548    | 57.4       | 57.4     |
|                              |          | 1549    | 0.8        | 0.8      |
|                              |          | 1551    | 0.3        | 0.2      |
|                              |          | 1591    | 55.5       | 55.0     |
|                              |          | 1593    | 2.2        | 2.2      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 2.9        | 2.9      |
|                              |          | 1711    | 0.2        | 0.2      |
|                              |          | 1712    | 0.0 *      | 0.0 *    |
|                              |          | 1713    | 0.4        | 0.4      |
|                              |          | 1714    | 26.9       | 26.9     |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 219.8      | 203.7    |
|                              |          | 2111    | 8.1        | 8.1      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 1.4        | 1.4      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 1.1        | 1.1      |
|                              |          | 2171    | 0.4        | 0.4      |
|                              |          | 2211    | 4.4        | 4.4      |
|                              |          | 2221    | 0.9        | 0.9      |
|                              |          | 2231    | -          | -        |
|                              |          | 2311    | 3.1        | 3.1      |
|                              |          | 2411    | 2.3        | 2.3      |
|                              |          | 2419    | 0.1        | 0.1      |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 1.3        | 1.3      |
|                              |          | 2451    | -          | -        |
|                              |          | 2461    | 5.5        | 5.5      |
|                              |          | 2471    | 5.3        | 5.3      |
|                              |          | 2481    | 0.3        | 0.3      |
|                              |          | 2491    | 30.3       | 30.3     |
|                              |          | 2521    | 0.5        | 0.5      |
|                              |          | 2531    | 0.8        | 0.8      |
|                              |          | 2541    | 0.5        | 0.5      |
|                              |          | 2551    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 10.4       | 10.4     |
|                              |          | 2611    | 97.8       | 97.8     |
|                              |          | 2711    | 10.8       | 0.6      |
|                              |          | 2721    | 9.5        | 3.6      |
|                              |          | 2731    | 0.0 *      | 0.0 *    |
|                              |          | 2741    | 1.9        | 1.9      |
|                              |          | 2911    | 12.0       | 12.0     |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 10.9       | 10.9     |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
|                                |          | 2981    | -          | -        |
|                                |          | 2991    | 0.0 *      | 0.0 *    |
|                                | 3        |         | 803.7      | 747.2    |
|                                |          | 3111    | -          | -        |
|                                |          | 3112    | 382.1      | 381.7    |
|                                |          | 3121    | 2.6        | 2.6      |
|                                |          | 3131    | 11.8       | 11.8     |
|                                |          | 3132    | 0.1        | 0.1      |
|                                |          | 3141    | 3.9        | 3.9      |
|                                |          | 3161    | 0.1        | 0.1      |
|                                |          | 3171    | 0.5        | 0.5      |
|                                |          | 3191    | 0.2        | 0.2      |
|                                |          | 3221    | 0.4        | 0.4      |
|                                |          | 3252    | 41.8       | 41.8     |
|                                |          | 3261    | -          | -        |
|                                |          | 3291    | 13.9       | 13.9     |
|                                |          | 3321    | 7.2        | 7.2      |
|                                |          | 3331    | 2.7        | 2.7      |
|                                |          | 3341    | 3.3        | 3.3      |
|                                |          | 3351    | -          | -        |
|                                |          | 3361    | 2.5        | 1.2      |
|                                |          | 3362    | 1.7        | 1.7      |
|                                |          | 3381    | 200.5      | 150.3    |
|                                |          | 3391    | -          | -        |
|                                |          | 3411    | 0.1        | 0.1      |
|                                |          | 3432    | 2.1        | 0.6      |
|                                |          | 3451    | 14.6       | 12.6     |
|                                |          | 3471    | 0.1        | 0.1      |
|                                |          | 3511    | -          | -        |
|                                |          | 3521    | 2.3        | 2.3      |
|                                |          | 3531    | 0.4        | 0.4      |
|                                |          | 3552    | 27.9       | 27.9     |
|                                |          | 3571    | 4.1        | 4.1      |
|                                |          | 3581    | 12.0       | 12.0     |
|                                |          | 3591    | 17.4       | 17.4     |
|                                |          | 3611    | 0.9        | 0.9      |
|                                |          | 3661    | 0.7        | 0.7      |
|                                |          | 3691    | 3.7        | 3.7      |
|                                |          | 3722    | 3.4        | 3.4      |
|                                |          | 3821    | 4.6        | 4.6      |
|                                |          | 3822    | 1.6        | 1.6      |
|                                |          | 3831    | 0.4        | 0.4      |
|                                |          | 3911    | 1.5        | 1.5      |
|                                |          | 3921    | 3.4        | 3.4      |
|                                |          | 3941    | -          | -        |
|                                |          | 3969    | 2.6        | 2.6      |
|                                |          | 3981    | 22.6       | 21.6     |
|                                |          | 3982    | 1.6        | 1.3      |
|                                |          | 3991    | 0.4        | 0.4      |
|                                |          | 3999    | 0.1        | 0.1      |
|                                | 4        |         | 244.5      | 243.2    |
|                                |          | 4411    | 0.8        | 0.8      |
|                                |          | 4412    | 17.8       | 17.8     |
|                                |          | 4419    | 225.9      | 224.6    |
|                                |          | 4421    | -          | -        |
|                                |          | 4461    | -          | -        |
|                                | 5        |         | 6.1        | 6.1      |
|                                |          | 5151    | -          | -        |
|                                |          | 5211    | -          | -        |
|                                |          | 5291    | -          | -        |
|                                |          | 5412    | -          | -        |
|                                |          | 5641    | -          | -        |
|                                |          | 5671    | -          | -        |
|                                |          | 5911    | 6.1        | 6.1      |
|                                | 6        |         | 154.1      | 137.0    |
|                                |          | 6121    | 44.9       | 27.8     |
|                                |          | 6131    | 6.5        | 6.5      |
|                                |          | 6141    | 56.7       | 56.7     |
|                                |          | 6151    | 46.0       | 46.0     |
| Delegación Magdalena Contreras |          |         | 608.3      | 575.3    |
|                                | 1        |         | 363.6      | 356.8    |



CUADRO II.2.13  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1131    | 43.9       | 40.1     |
|                              |          | 1132    | 112.3      | 112.2    |
|                              |          | 1211    | 3.6        | 3.6      |
|                              |          | 1221    | 19.8       | 19.7     |
|                              |          | 1231    | 0.7        | 0.7      |
|                              |          | 1311    | 1.6        | 1.6      |
|                              |          | 1321    | 2.8        | 2.7      |
|                              |          | 1322    | 0.2        | 0.2      |
|                              |          | 1323    | 1.1        | 1.1      |
|                              |          | 1331    | 6.6        | 6.4      |
|                              |          | 1332    | 3.7        | 3.5      |
|                              |          | 1341    | 0.3        | 0.3      |
|                              |          | 1342    | 1.0        | 0.9      |
|                              |          | 1343    | 13.8       | 13.5     |
|                              |          | 1411    | 21.6       | 21.6     |
|                              |          | 1421    | 7.1        | 7.1      |
|                              |          | 1431    | 1.8        | 1.8      |
|                              |          | 1441    | 5.1        | 5.1      |
|                              |          | 1443    | 0.9        | 0.9      |
|                              |          | 1511    | 9.9        | 9.9      |
|                              |          | 1521    | 5.4        | 3.3      |
|                              |          | 1541    | 4.0        | 4.0      |
|                              |          | 1542    | 0.2        | 0.2      |
|                              |          | 1543    | 0.0 *      | 0.0 *    |
|                              |          | 1544    | 8.4        | 8.4      |
|                              |          | 1545    | 9.4        | 9.4      |
|                              |          | 1546    | 17.8       | 17.8     |
|                              |          | 1547    | 1.1        | 1.1      |
|                              |          | 1548    | 16.6       | 16.6     |
|                              |          | 1549    | 1.0        | 1.0      |
|                              |          | 1551    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 31.5       | 31.5     |
|                              |          | 1593    | 0.6        | 0.6      |
|                              |          | 1594    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 1.7        | 1.7      |
|                              |          | 1711    | 0.1        | 0.1      |
|                              |          | 1713    | 0.1        | 0.1      |
|                              |          | 1714    | 7.8        | 7.8      |
|                              | 2        |         | 32.0       | 29.9     |
|                              |          | 2111    | 2.3        | 2.3      |
|                              |          | 2141    | 0.2        | 0.2      |
|                              |          | 2151    | 0.7        | 0.7      |
|                              |          | 2161    | 1.5        | 1.5      |
|                              |          | 2171    | -          | -        |
|                              |          | 2211    | 2.5        | 2.5      |
|                              |          | 2221    | -          | -        |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | 0.4        | 0.4      |
|                              |          | 2351    | -          | -        |
|                              |          | 2391    | 1.2        | 1.2      |
|                              |          | 2411    | 1.4        | 1.4      |
|                              |          | 2419    | 0.1        | 0.1      |
|                              |          | 2421    | -          | -        |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.3        | 0.0 *    |
|                              |          | 2451    | 0.3        | 0.3      |
|                              |          | 2461    | 2.2        | 0.7      |
|                              |          | 2471    | 0.3        | 0.3      |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.4        | 0.4      |
|                              |          | 2511    | 0.2        | 0.2      |
|                              |          | 2521    | 0.3        | 0.3      |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.2        | 0.2      |
|                              |          | 2551    | 0.1        | 0.1      |
|                              |          | 2561    | 0.5        | 0.5      |
|                              |          | 2611    | 13.4       | 13.4     |
|                              |          | 2711    | 0.1        | 0.1      |
|                              |          | 2721    | 1.3        | 1.3      |
|                              |          | 2731    | 0.1        | 0.0 *    |
|                              |          | 2741    | 0.0 *      | 0.0 *    |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2751    | 0.1        | 0.0 *    |
|                              |          | 2911    | 0.9        | 0.9      |
|                              |          | 2921    | 0.0 *      | -        |
|                              |          | 2931    | 0.1        | 0.1      |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.7        | 0.5      |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 127.3      | 108.2    |
|                              |          | 3112    | 43.0       | 30.9     |
|                              |          | 3121    | 0.2        | 0.2      |
|                              |          | 3131    | 4.0        | 3.6      |
|                              |          | 3132    | -          | -        |
|                              |          | 3141    | 1.4        | 1.4      |
|                              |          | 3161    | -          | -        |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3221    | 0.4        | 0.4      |
|                              |          | 3231    | 0.4        | 0.4      |
|                              |          | 3252    | 0.9        | 0.2      |
|                              |          | 3291    | 1.3        | 1.3      |
|                              |          | 3311    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | 0.2        | 0.2      |
|                              |          | 3361    | 0.3        | 0.3      |
|                              |          | 3362    | -          | -        |
|                              |          | 3381    | 46.1       | 44.6     |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3432    | 0.7        | 0.1      |
|                              |          | 3451    | 4.7        | 4.7      |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | 0.7        | 0.7      |
|                              |          | 3531    | 0.7        | 0.7      |
|                              |          | 3551    | 0.7        | 0.7      |
|                              |          | 3552    | 3.0        | 3.0      |
|                              |          | 3553    | 0.7        | 0.7      |
|                              |          | 3571    | 0.1        | 0.1      |
|                              |          | 3591    | 0.2        | 0.2      |
|                              |          | 3611    | 0.4        | 0.4      |
|                              |          | 3691    | 1.2        | 1.2      |
|                              |          | 3722    | 0.8        | 0.8      |
|                              |          | 3821    | 4.4        | 3.1      |
|                              |          | 3822    | 0.0 *      | 0.0 *    |
|                              |          | 3911    | 0.5        | 0.5      |
|                              |          | 3921    | 0.5        | 0.5      |
|                              |          | 3969    | 0.7        | -        |
|                              |          | 3981    | 8.7        | 7.0      |
|                              |          | 3982    | 0.1        | 0.1      |
|                              | 4        |         | 44.9       | 40.9     |
|                              |          | 4411    | 0.3        | 0.3      |
|                              |          | 4412    | 42.4       | 40.6     |
|                              |          | 4419    | 2.3        | -        |
|                              | 5        |         | 0.2        | 0.2      |
|                              |          | 5111    | 0.2        | 0.2      |
|                              |          | 5151    | -          | -        |
|                              |          | 5191    | -          | -        |
|                              |          | 5211    | -          | -        |
|                              |          | 5231    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5311    | -          | -        |
|                              |          | 5411    | -          | -        |
|                              |          | 5412    | -          | -        |
|                              |          | 5421    | -          | -        |
|                              |          | 5611    | -          | -        |
|                              |          | 5621    | -          | -        |
|                              |          | 5631    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | -          | -        |
|                              |          | 5671    | -          | -        |
|                              |          | 5691    | -          | -        |
|                              | 6        |         | 40.3       | 39.3     |
|                              |          | 6121    | 21.6       | 21.6     |
|                              |          | 6141    | 16.0       | 15.0     |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 6151    | 2.7          | 2.7          |
| Delegación Miguel Hidalgo    |          |         | <b>866.7</b> | <b>845.5</b> |
|                              | 1        |         | 552.7        | 552.3        |
|                              |          | 1131    | 88.9         | 88.9         |
|                              |          | 1132    | 138.9        | 138.9        |
|                              |          | 1211    | -            | -            |
|                              |          | 1221    | 32.7         | 32.7         |
|                              |          | 1231    | 0.2          | 0.2          |
|                              |          | 1311    | 2.5          | 2.5          |
|                              |          | 1321    | 4.0          | 4.0          |
|                              |          | 1322    | 0.1          | 0.1          |
|                              |          | 1323    | 1.3          | 1.3          |
|                              |          | 1331    | 24.4         | 24.4         |
|                              |          | 1332    | 8.7          | 8.7          |
|                              |          | 1341    | 1.4          | 1.4          |
|                              |          | 1342    | 1.3          | 1.3          |
|                              |          | 1343    | 15.0         | 15.0         |
|                              |          | 1411    | 31.2         | 31.2         |
|                              |          | 1421    | 10.6         | 10.6         |
|                              |          | 1431    | 4.2          | 4.2          |
|                              |          | 1441    | 7.8          | 7.8          |
|                              |          | 1443    | 0.9          | 0.9          |
|                              |          | 1511    | 14.5         | 14.5         |
|                              |          | 1521    | 6.5          | 6.5          |
|                              |          | 1541    | 8.2          | 8.2          |
|                              |          | 1542    | 0.2          | 0.2          |
|                              |          | 1543    | 0.1          | 0.1          |
|                              |          | 1544    | 10.5         | 10.5         |
|                              |          | 1545    | 12.8         | 12.8         |
|                              |          | 1546    | 26.5         | 26.5         |
|                              |          | 1547    | 1.7          | 1.7          |
|                              |          | 1548    | 26.1         | 26.0         |
|                              |          | 1549    | 1.1          | 1.1          |
|                              |          | 1551    | 0.0 *        | 0.0 *        |
|                              |          | 1591    | 55.4         | 55.3         |
|                              |          | 1593    | 0.7          | 0.7          |
|                              |          | 1594    | 0.1          | 0.1          |
|                              |          | 1599    | 3.7          | 3.7          |
|                              |          | 1711    | 0.1          | 0.1          |
|                              |          | 1713    | 0.0 *        | 0.0 *        |
|                              |          | 1714    | 10.1         | 10.1         |
|                              |          | 1719    | 0.0 *        | 0.0 *        |
|                              | 2        |         | <b>43.5</b>  | <b>43.5</b>  |
|                              |          | 2111    | 0.5          | 0.5          |
|                              |          | 2121    | -            | -            |
|                              |          | 2131    | -            | -            |
|                              |          | 2141    | 0.8          | 0.8          |
|                              |          | 2151    | -            | -            |
|                              |          | 2161    | 0.0 *        | 0.0 *        |
|                              |          | 2171    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 3.7          | 3.7          |
|                              |          | 2221    | -            | -            |
|                              |          | 2231    | 0.0 *        | 0.0 *        |
|                              |          | 2311    | 4.5          | 4.5          |
|                              |          | 2331    | -            | -            |
|                              |          | 2341    | -            | -            |
|                              |          | 2351    | -            | -            |
|                              |          | 2371    | -            | -            |
|                              |          | 2411    | 1.6          | 1.6          |
|                              |          | 2419    | 0.0 *        | 0.0 *        |
|                              |          | 2421    | 0.1          | 0.1          |
|                              |          | 2431    | -            | -            |
|                              |          | 2441    | 0.0 *        | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 0.0 *        | 0.0 *        |
|                              |          | 2471    | 0.0 *        | 0.0 *        |
|                              |          | 2481    | -            | -            |
|                              |          | 2491    | -            | -            |
|                              |          | 2511    | 0.0 *        | 0.0 *        |
|                              |          | 2521    | -            | -            |
|                              |          | 2531    | 0.0 *        | 0.0 *        |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2541    | -          | -        |
|                              |          | 2561    | -          | -        |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 31.8       | 31.8     |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 0.5        | 0.5      |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | -          | -        |
|                              |          | 2981    | -          | -        |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 247.3      | 226.5    |
|                              |          | 3112    | 118.2      | 99.2     |
|                              |          | 3121    | 2.9        | 2.9      |
|                              |          | 3131    | 14.7       | 12.8     |
|                              |          | 3132    | 0.0 *      | 0.0 *    |
|                              |          | 3141    | 1.9        | 1.9      |
|                              |          | 3161    | 0.0 *      | 0.0 *    |
|                              |          | 3171    | 2.1        | 2.1      |
|                              |          | 3191    | 0.9        | 0.9      |
|                              |          | 3221    | 3.2        | 3.2      |
|                              |          | 3231    | -          | -        |
|                              |          | 3252    | -          | -        |
|                              |          | 3261    | -          | -        |
|                              |          | 3271    | 0.3        | 0.3      |
|                              |          | 3291    | 1.8        | 1.8      |
|                              |          | 3311    | -          | -        |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | 1.2        | 1.2      |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.4        | 0.4      |
|                              |          | 3362    | 0.0 *      | 0.0 *    |
|                              |          | 3381    | 32.2       | 32.2     |
|                              |          | 3391    | 0.1        | 0.1      |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 9.7        | 9.7      |
|                              |          | 3461    | 0.1        | 0.1      |
|                              |          | 3499    | 1.4        | 1.4      |
|                              |          | 3511    | 0.2        | 0.2      |
|                              |          | 3521    | 0.2        | 0.2      |
|                              |          | 3531    | 0.1        | 0.1      |
|                              |          | 3541    | -          | -        |
|                              |          | 3551    | 0.2        | 0.2      |
|                              |          | 3552    | 6.8        | 6.8      |
|                              |          | 3553    | 1.0        | 1.0      |
|                              |          | 3571    | 1.0        | 1.0      |
|                              |          | 3581    | 19.5       | 19.5     |
|                              |          | 3591    | 6.4        | 6.4      |
|                              |          | 3611    | 0.8        | 0.8      |
|                              |          | 3651    | 0.4        | 0.4      |
|                              |          | 3661    | 0.3        | 0.3      |
|                              |          | 3691    | 0.3        | 0.3      |
|                              |          | 3722    | 0.6        | 0.6      |
|                              |          | 3821    | 0.4        | 0.4      |
|                              |          | 3822    | -          | -        |
|                              |          | 3841    | -          | -        |
|                              |          | 3911    | 0.7        | 0.7      |
|                              |          | 3921    | 1.7        | 1.7      |
|                              |          | 3941    | 1.5        | 1.5      |
|                              |          | 3969    | 0.9        | 0.9      |
|                              |          | 3981    | 11.0       | 11.0     |
|                              |          | 3982    | 2.3        | 2.3      |
|                              |          | 3991    | -          | -        |
|                              | 4        |         | 17.8       | 17.8     |
|                              |          | 4411    | -          | -        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 4412    | -            | -            |
|                              |          | 4419    | 13.5         | 13.5         |
|                              |          | 4421    | 4.0          | 4.0          |
|                              |          | 4451    | 0.3          | 0.3          |
|                              | 5        |         | 0.5          | 0.5          |
|                              |          | 5111    | -            | -            |
|                              |          | 5121    | -            | -            |
|                              |          | 5131    | -            | -            |
|                              |          | 5151    | -            | -            |
|                              |          | 5191    | -            | -            |
|                              |          | 5211    | -            | -            |
|                              |          | 5221    | -            | -            |
|                              |          | 5231    | 0.5          | 0.5          |
|                              |          | 5291    | -            | -            |
|                              |          | 5311    | -            | -            |
|                              |          | 5321    | -            | -            |
|                              |          | 5412    | -            | -            |
|                              |          | 5422    | -            | -            |
|                              |          | 5491    | -            | -            |
|                              |          | 5611    | -            | -            |
|                              |          | 5621    | -            | -            |
|                              |          | 5631    | -            | -            |
|                              |          | 5641    | -            | -            |
|                              |          | 5651    | -            | -            |
|                              |          | 5671    | -            | -            |
|                              |          | 5911    | -            | -            |
|                              |          | 5971    | -            | -            |
|                              | 6        |         | 4.9          | 4.9          |
|                              |          | 6121    | 3.6          | 3.6          |
|                              |          | 6141    | 1.1          | 1.1          |
|                              |          | 6151    | 0.2          | 0.2          |
| <b>Delegación Milpa Alta</b> |          |         | <b>576.2</b> | <b>554.8</b> |
|                              | 1        |         | 380.9        | 379.3        |
|                              |          | 1131    | 39.3         | 39.3         |
|                              |          | 1132    | 118.1        | 118.1        |
|                              |          | 1211    | 1.1          | -            |
|                              |          | 1221    | 29.6         | 29.6         |
|                              |          | 1231    | -            | -            |
|                              |          | 1311    | 1.5          | 1.5          |
|                              |          | 1321    | 2.8          | 2.8          |
|                              |          | 1322    | 0.0 *        | 0.0 *        |
|                              |          | 1323    | 0.9          | 0.9          |
|                              |          | 1331    | 15.8         | 15.8         |
|                              |          | 1332    | 4.6          | 4.6          |
|                              |          | 1341    | 0.5          | 0.5          |
|                              |          | 1342    | 11.0         | 11.0         |
|                              |          | 1343    | 8.7          | 8.7          |
|                              |          | 1411    | 23.1         | 23.1         |
|                              |          | 1421    | 7.3          | 7.3          |
|                              |          | 1431    | 1.8          | 1.8          |
|                              |          | 1441    | 3.2          | 3.2          |
|                              |          | 1443    | 0.3          | 0.3          |
|                              |          | 1511    | 10.4         | 10.4         |
|                              |          | 1521    | 0.1          | 0.1          |
|                              |          | 1531    | -            | -            |
|                              |          | 1541    | 5.9          | 5.9          |
|                              |          | 1542    | 0.2          | 0.2          |
|                              |          | 1544    | 4.8          | 4.8          |
|                              |          | 1545    | 9.5          | 9.5          |
|                              |          | 1546    | 18.2         | 18.2         |
|                              |          | 1547    | 4.9          | 4.5          |
|                              |          | 1548    | 16.3         | 16.3         |
|                              |          | 1551    | 0.0 *        | 0.0 *        |
|                              |          | 1591    | 29.5         | 29.5         |
|                              |          | 1593    | 1.0          | 1.0          |
|                              |          | 1594    | 0.1          | 0.1          |
|                              |          | 1599    | 1.6          | 1.6          |
|                              |          | 1711    | 0.2          | 0.2          |
|                              |          | 1713    | -            | -            |
|                              |          | 1714    | 8.6          | 8.6          |
|                              |          | 1719    | 0.0 *        | 0.0 *        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              | 2        |         | 27.1       | 25.8     |
|                              |          | 2111    | 1.2        | 1.2      |
|                              |          | 2141    | 0.1        | 0.1      |
|                              |          | 2151    | -          | -        |
|                              |          | 2161    | 0.2        | 0.2      |
|                              |          | 2171    | 0.1        | 0.1      |
|                              |          | 2211    | 1.9        | 1.9      |
|                              |          | 2221    | 0.0 *      | 0.0 *    |
|                              |          | 2231    | 0.1        | 0.1      |
|                              |          | 2311    | 0.0 *      | 0.0 *    |
|                              |          | 2331    | -          | -        |
|                              |          | 2371    | -          | -        |
|                              |          | 2411    | 2.7        | 1.4      |
|                              |          | 2419    | 0.6        | 0.6      |
|                              |          | 2421    | 0.3        | 0.3      |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.1        | 0.1      |
|                              |          | 2451    | 0.1        | 0.1      |
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | 0.2        | 0.2      |
|                              |          | 2481    | 0.3        | 0.3      |
|                              |          | 2491    | 2.7        | 2.7      |
|                              |          | 2511    | 0.2        | 0.2      |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2561    | 0.1        | 0.1      |
|                              |          | 2591    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 11.8       | 11.8     |
|                              |          | 2711    | 0.3        | 0.3      |
|                              |          | 2721    | 1.4        | 1.4      |
|                              |          | 2731    | 0.6        | 0.6      |
|                              |          | 2741    | -          | -        |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.1        | 0.1      |
|                              |          | 2921    | 0.1        | 0.1      |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 1.4        | 1.4      |
|                              |          | 2981    | 0.1        | 0.1      |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 69.0       | 68.1     |
|                              |          | 3112    | 21.1       | 21.0     |
|                              |          | 3121    | -          | -        |
|                              |          | 3131    | 4.0        | 3.5      |
|                              |          | 3132    | 0.1        | 0.1      |
|                              |          | 3141    | 1.0        | 1.0      |
|                              |          | 3161    | 0.0 *      | 0.0 *    |
|                              |          | 3171    | -          | -        |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3251    | 0.0 *      | 0.0 *    |
|                              |          | 3252    | 0.3        | 0.3      |
|                              |          | 3253    | 1.9        | 1.9      |
|                              |          | 3291    | 1.3        | 1.3      |
|                              |          | 3311    | 0.2        | 0.2      |
|                              |          | 3331    | 0.2        | 0.2      |
|                              |          | 3341    | 0.4        | 0.4      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.6        | 0.6      |
|                              |          | 3362    | 0.4        | 0.4      |
|                              |          | 3381    | 11.8       | 11.8     |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3432    | 0.1        | 0.1      |
|                              |          | 3451    | 5.9        | 5.9      |
|                              |          | 3471    | -          | -        |
|                              |          | 3521    | 0.1        | 0.1      |
|                              |          | 3531    | 1.4        | 1.4      |
|                              |          | 3551    | -          | -        |
|                              |          | 3552    | -          | -        |
|                              |          | 3553    | -          | -        |
|                              |          | 3571    | 1.0        | 1.0      |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 3591    | 0.1          | 0.1          |
|                              |          | 3611    | -            | -            |
|                              |          | 3691    | -            | -            |
|                              |          | 3722    | 1.6          | 1.6          |
|                              |          | 3811    | -            | -            |
|                              |          | 3821    | 2.6          | 2.6          |
|                              |          | 3822    | 0.2          | -            |
|                              |          | 3831    | -            | -            |
|                              |          | 3911    | 0.5          | 0.5          |
|                              |          | 3921    | 0.4          | 0.4          |
|                              |          | 3941    | 1.2          | 1.2          |
|                              |          | 3969    | 1.1          | 1.1          |
|                              |          | 3981    | 7.4          | 7.4          |
|                              |          | 3982    | 1.7          | 1.7          |
|                              |          | 3991    | 0.1          | 0.1          |
|                              | 4        |         | 66.5         | 66.5         |
|                              |          | 4411    | 0.2          | 0.2          |
|                              |          | 4412    | 2.2          | 2.2          |
|                              |          | 4419    | 64.1         | 64.1         |
|                              |          | 4481    | -            | -            |
|                              | 5        |         | -            | -            |
|                              |          | 5151    | -            | -            |
|                              |          | 5221    | -            | -            |
|                              |          | 5231    | -            | -            |
|                              |          | 5411    | -            | -            |
|                              |          | 5412    | -            | -            |
|                              |          | 5611    | -            | -            |
|                              |          | 5621    | -            | -            |
|                              |          | 5631    | -            | -            |
|                              |          | 5651    | -            | -            |
|                              |          | 5671    | -            | -            |
|                              |          | 5811    | -            | -            |
|                              |          | 5971    | -            | -            |
|                              | 6        |         | 32.7         | 15.1         |
|                              |          | 6121    | 32.7         | 15.1         |
|                              |          | 6141    | -            | -            |
|                              |          | 6151    | -            | -            |
|                              |          | 6161    | -            | -            |
| <b>Delegación Tláhuac</b>    |          |         | <b>709.9</b> | <b>697.2</b> |
|                              | 1        |         | 559.3        | 551.4        |
|                              |          | 1131    | 73.9         | 71.3         |
|                              |          | 1132    | 166.7        | 164.3        |
|                              |          | 1211    | 6.0          | 4.5          |
|                              |          | 1221    | 22.9         | 22.9         |
|                              |          | 1231    | 1.0          | 1.0          |
|                              |          | 1311    | 2.5          | 2.5          |
|                              |          | 1321    | 5.3          | 4.2          |
|                              |          | 1322    | 0.2          | 0.2          |
|                              |          | 1323    | 0.4          | 0.4          |
|                              |          | 1331    | 19.0         | 19.0         |
|                              |          | 1332    | 11.7         | 11.7         |
|                              |          | 1341    | 0.7          | 0.7          |
|                              |          | 1343    | 19.0         | 18.6         |
|                              |          | 1411    | 32.2         | 32.2         |
|                              |          | 1421    | 11.1         | 11.1         |
|                              |          | 1431    | 3.4          | 3.4          |
|                              |          | 1441    | 7.6          | 7.6          |
|                              |          | 1443    | 1.3          | 1.3          |
|                              |          | 1511    | 15.7         | 15.7         |
|                              |          | 1521    | 1.5          | 1.5          |
|                              |          | 1541    | 9.5          | 9.5          |
|                              |          | 1542    | 0.3          | 0.3          |
|                              |          | 1544    | 10.0         | 10.0         |
|                              |          | 1545    | 13.0         | 13.0         |
|                              |          | 1546    | 27.7         | 27.7         |
|                              |          | 1547    | 11.2         | 11.2         |
|                              |          | 1548    | 26.3         | 26.3         |
|                              |          | 1549    | 1.0          | 1.0          |
|                              |          | 1551    | 0.2          | 0.2          |
|                              |          | 1591    | 41.1         | 41.1         |
|                              |          | 1593    | 1.3          | 1.3          |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 3.3        | 3.3      |
|                              |          | 1711    | 0.3        | 0.3      |
|                              |          | 1712    | 11.2       | 11.2     |
|                              |          | 1713    | 0.1        | 0.1      |
|                              |          | 1714    | 0.5        | 0.5      |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 32.6       | 32.6     |
|                              |          | 2111    | 1.0        | 1.0      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2131    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 0.0 *      | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 3.4        | 3.4      |
|                              |          | 2221    | 0.0 *      | 0.0 *    |
|                              |          | 2231    | -          | -        |
|                              |          | 2311    | -          | -        |
|                              |          | 2351    | -          | -        |
|                              |          | 2361    | -          | -        |
|                              |          | 2371    | 0.0 *      | 0.0 *    |
|                              |          | 2391    | 0.4        | 0.4      |
|                              |          | 2411    | 0.2        | 0.2      |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 4.2        | 4.2      |
|                              |          | 2471    | 0.3        | 0.3      |
|                              |          | 2481    | -          | -        |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | 0.1        | 0.1      |
|                              |          | 2611    | 16.1       | 16.1     |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 2.1        | 2.1      |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 0.1        | 0.1      |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.6        | 0.6      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 3.6        | 3.6      |
|                              |          | 2981    | 0.1        | 0.1      |
|                              |          | 2991    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 106.9      | 102.2    |
|                              |          | 3112    | 36.9       | 32.2     |
|                              |          | 3121    | 0.1        | 0.1      |
|                              |          | 3131    | 4.4        | 4.4      |
|                              |          | 3132    | -          | -        |
|                              |          | 3141    | 1.5        | 1.5      |
|                              |          | 3161    | 0.0 *      | 0.0 *    |
|                              |          | 3171    | 0.4        | 0.4      |
|                              |          | 3191    | 0.3        | 0.3      |
|                              |          | 3221    | -          | -        |
|                              |          | 3252    | 3.0        | 3.0      |
|                              |          | 3261    | -          | -        |
|                              |          | 3291    | 6.4        | 6.4      |
|                              |          | 3321    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.3        | 0.3      |
|                              |          | 3381    | 19.4       | 19.4     |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.2        | 0.2      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3441    | -          | -        |
|                              |          | 3451    | 4.6        | 4.6      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 0.1        | 0.1      |
|                              |          | 3541    | -          | -        |
|                              |          | 3551    | 0.2        | 0.2      |
|                              |          | 3552    | 3.2        | 3.2      |
|                              |          | 3553    | 1.1        | 1.1      |
|                              |          | 3571    | 0.9        | 0.9      |
|                              |          | 3581    | 4.3        | 4.3      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3611    | 1.0        | 1.0      |
|                              |          | 3651    | 0.1        | 0.1      |
|                              |          | 3691    | -          | -        |
|                              |          | 3722    | 0.6        | 0.6      |
|                              |          | 3821    | 3.1        | 3.1      |
|                              |          | 3822    | -          | -        |
|                              |          | 3911    | 0.6        | 0.6      |
|                              |          | 3921    | 1.0        | 1.0      |
|                              |          | 3941    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | -          | -        |
|                              |          | 3981    | 10.6       | 10.6     |
|                              |          | 3982    | 2.2        | 2.2      |
|                              |          | 3992    | -          | -        |
|                              | 4        |         | 11.1       | 11.0     |
|                              |          | 4411    | -          | -        |
|                              |          | 4412    | -          | -        |
|                              |          | 4419    | 11.1       | 11.0     |
|                              | 5        |         | -          | -        |
|                              |          | 5111    | -          | -        |
|                              |          | 5121    | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5191    | -          | -        |
|                              |          | 5211    | -          | -        |
|                              |          | 5231    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5311    | -          | -        |
|                              |          | 5321    | -          | -        |
|                              |          | 5411    | -          | -        |
|                              |          | 5412    | -          | -        |
|                              |          | 5422    | -          | -        |
|                              |          | 5491    | -          | -        |
|                              |          | 5611    | -          | -        |
|                              |          | 5621    | -          | -        |
|                              |          | 5631    | -          | -        |
|                              |          | 5641    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | -          | -        |
|                              |          | 5671    | -          | -        |
|                              |          | 5691    | -          | -        |
|                              |          | 5811    | -          | -        |
|                              |          | 5911    | -          | -        |
|                              | 6        |         | -          | -        |
|                              |          | 6121    | -          | -        |
|                              |          | 6141    | -          | -        |
|                              |          | 6151    | -          | -        |
| Delegación Tlalpan           |          |         | 1,056.1    | 999.4    |
|                              | 1        |         | 544.1      | 543.2    |
|                              |          | 1131    | 71.4       | 71.4     |
|                              |          | 1132    | 147.6      | 147.6    |
|                              |          | 1211    | 0.0 *      | 0.0 *    |
|                              |          | 1221    | 45.4       | 45.4     |
|                              |          | 1231    | 0.3        | 0.3      |
|                              |          | 1311    | 2.2        | 2.2      |
|                              |          | 1321    | 4.3        | 4.0      |
|                              |          | 1322    | 0.1        | 0.1      |
|                              |          | 1323    | 1.0        | 0.8      |
|                              |          | 1331    | 21.7       | 21.7     |
|                              |          | 1332    | 12.7       | 12.7     |
|                              |          | 1341    | 1.2        | 1.2      |
|                              |          | 1342    | -          | -        |



CUADRO II.2.13  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1343    | 17.0       | 17.0     |
|                              |          | 1411    | 31.8       | 31.8     |
|                              |          | 1421    | 10.2       | 10.2     |
|                              |          | 1431    | 3.4        | 3.4      |
|                              |          | 1441    | 7.2        | 7.2      |
|                              |          | 1443    | 1.2        | 1.2      |
|                              |          | 1511    | 12.3       | 12.3     |
|                              |          | 1521    | 3.7        | 3.7      |
|                              |          | 1541    | 7.8        | 7.8      |
|                              |          | 1542    | 0.2        | 0.2      |
|                              |          | 1543    | -          | -        |
|                              |          | 1544    | 12.1       | 12.1     |
|                              |          | 1545    | 12.9       | 12.7     |
|                              |          | 1546    | 25.9       | 25.9     |
|                              |          | 1547    | 1.7        | 1.7      |
|                              |          | 1548    | 24.5       | 24.2     |
|                              |          | 1549    | 6.0        | 6.0      |
|                              |          | 1551    | 0.1        | 0.1      |
|                              |          | 1591    | 43.3       | 43.3     |
|                              |          | 1593    | 0.9        | 0.9      |
|                              |          | 1594    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 2.7        | 2.7      |
|                              |          | 1711    | 0.0 *      | 0.0 *    |
|                              |          | 1713    | 0.1        | 0.1      |
|                              |          | 1714    | 11.0       | 11.0     |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 61.4       | 60.3     |
|                              |          | 2111    | 1.4        | 1.4      |
|                              |          | 2121    | -          | -        |
|                              |          | 2141    | 0.7        | 0.7      |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.1        | 0.1      |
|                              |          | 2211    | 2.5        | 2.5      |
|                              |          | 2221    | 0.0 *      | 0.0 *    |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | 1.4        | 1.4      |
|                              |          | 2411    | 5.1        | 5.1      |
|                              |          | 2419    | 0.2        | 0.2      |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | -          | -        |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 5.6        | 5.6      |
|                              |          | 2471    | 0.6        | 0.6      |
|                              |          | 2481    | -          | -        |
|                              |          | 2491    | 0.3        | 0.3      |
|                              |          | 2511    | 0.8        | 0.8      |
|                              |          | 2531    | 0.2        | 0.2      |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.5        | 0.5      |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 36.3       | 36.3     |
|                              |          | 2711    | 1.2        | 0.1      |
|                              |          | 2721    | 2.5        | 2.5      |
|                              |          | 2731    | 0.7        | 0.7      |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.9        | 0.9      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.1        | 0.1      |
|                              |          | 2971    | -          | -        |
|                              |          | 2981    | -          | -        |
|                              |          | 2991    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 296.4      | 279.2    |
|                              |          | 3112    | 140.7      | 126.4    |
|                              |          | 3121    | 1.3        | 1.3      |
|                              |          | 3131    | 4.9        | 4.9      |
|                              |          | 3141    | 2.3        | 2.3      |
|                              |          | 3171    | 0.4        | 0.4      |
|                              |          | 3191    | 0.3        | 0.3      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
|                                |          | 3221    | 3.9        | 3.9      |
|                                |          | 3252    | 66.5       | 66.5     |
|                                |          | 3291    | 3.7        | 3.7      |
|                                |          | 3311    | -          | -        |
|                                |          | 3341    | 1.5        | 0.2      |
|                                |          | 3361    | 1.3        | 1.0      |
|                                |          | 3362    | -          | -        |
|                                |          | 3371    | 1.3        | -        |
|                                |          | 3381    | 25.8       | 25.8     |
|                                |          | 3411    | 0.0 *      | 0.0 *    |
|                                |          | 3432    | 0.3        | 0.3      |
|                                |          | 3439    | -          | -        |
|                                |          | 3451    | 9.3        | 9.3      |
|                                |          | 3471    | -          | -        |
|                                |          | 3511    | -          | -        |
|                                |          | 3521    | -          | -        |
|                                |          | 3531    | 0.0 *      | 0.0 *    |
|                                |          | 3552    | 2.6        | 2.6      |
|                                |          | 3553    | 0.2        | 0.2      |
|                                |          | 3571    | 0.2        | 0.2      |
|                                |          | 3581    | 6.3        | 6.3      |
|                                |          | 3591    | 0.2        | 0.2      |
|                                |          | 3611    | 0.2        | 0.2      |
|                                |          | 3722    | 3.9        | 3.9      |
|                                |          | 3821    | 3.0        | 3.0      |
|                                |          | 3911    | 0.6        | 0.6      |
|                                |          | 3921    | 1.6        | 1.6      |
|                                |          | 3941    | 0.1        | 0.1      |
|                                |          | 3969    | 0.9        | 0.9      |
|                                |          | 3981    | 10.9       | 10.9     |
|                                |          | 3982    | 2.2        | 2.2      |
|                                | 4        |         | 70.6       | 66.8     |
|                                |          | 4411    | 0.1        | 0.1      |
|                                |          | 4412    | 12.3       | 12.3     |
|                                |          | 4419    | 57.6       | 53.8     |
|                                |          | 4451    | 0.5        | 0.5      |
|                                |          | 4481    | 0.2        | 0.2      |
|                                |          | 4811    | -          | -        |
|                                | 5        |         | 3.3        | 3.3      |
|                                |          | 5111    | -          | -        |
|                                |          | 5121    | -          | -        |
|                                |          | 5151    | 0.7        | 0.7      |
|                                |          | 5191    | -          | -        |
|                                |          | 5211    | -          | -        |
|                                |          | 5221    | -          | -        |
|                                |          | 5291    | -          | -        |
|                                |          | 5311    | -          | -        |
|                                |          | 5412    | -          | -        |
|                                |          | 5413    | -          | -        |
|                                |          | 5422    | -          | -        |
|                                |          | 5491    | -          | -        |
|                                |          | 5621    | -          | -        |
|                                |          | 5631    | -          | -        |
|                                |          | 5651    | 2.6        | 2.6      |
|                                |          | 5661    | -          | -        |
|                                |          | 5671    | -          | -        |
|                                | 6        |         | 80.2       | 46.5     |
|                                |          | 6121    | 45.9       | 41.8     |
|                                |          | 6141    | 33.0       | 3.4      |
|                                |          | 6151    | 0.1        | 0.1      |
|                                |          | 6221    | -          | -        |
|                                |          | 6241    | 1.3        | 1.3      |
| Delegación Venustiano Carranza |          |         | 1,376.5    | 1,375.3  |
|                                | 1        |         | 891.8      | 891.3    |
|                                |          | 1131    | 167.0      | 167.0    |
|                                |          | 1132    | 208.6      | 208.6    |
|                                |          | 1211    | 7.7        | 7.7      |
|                                |          | 1221    | 66.9       | 66.9     |
|                                |          | 1311    | 4.3        | 4.3      |
|                                |          | 1321    | 6.8        | 6.8      |
|                                |          | 1322    | 0.5        | 0.5      |





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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1323    | 1.1        | 1.1      |
|                              |          | 1331    | 49.7       | 49.7     |
|                              |          | 1332    | 13.5       | 13.5     |
|                              |          | 1341    | 3.1        | 3.0      |
|                              |          | 1342    | 0.1        | 0.1      |
|                              |          | 1343    | 27.2       | 27.2     |
|                              |          | 1411    | 48.3       | 48.3     |
|                              |          | 1421    | 17.5       | 17.5     |
|                              |          | 1431    | 8.0        | 8.0      |
|                              |          | 1441    | 10.7       | 10.7     |
|                              |          | 1443    | 2.0        | 2.0      |
|                              |          | 1511    | 24.7       | 24.7     |
|                              |          | 1521    | 2.0        | 1.5      |
|                              |          | 1541    | 14.8       | 14.8     |
|                              |          | 1542    | 0.4        | 0.4      |
|                              |          | 1543    | 0.1        | 0.1      |
|                              |          | 1544    | 20.2       | 20.2     |
|                              |          | 1545    | 21.9       | 21.9     |
|                              |          | 1546    | 44.4       | 44.4     |
|                              |          | 1547    | 3.0        | 3.0      |
|                              |          | 1548    | 44.2       | 44.2     |
|                              |          | 1549    | 0.3        | 0.3      |
|                              |          | 1551    | 0.4        | 0.4      |
|                              |          | 1591    | 46.5       | 46.5     |
|                              |          | 1593    | 1.8        | 1.8      |
|                              |          | 1594    | 0.2        | 0.2      |
|                              |          | 1599    | 2.9        | 2.9      |
|                              |          | 1711    | 0.3        | 0.3      |
|                              |          | 1713    | 0.4        | 0.4      |
|                              |          | 1714    | 20.3       | 20.3     |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 59.3       | 59.3     |
|                              |          | 2111    | 0.7        | 0.7      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 1.2        | 1.2      |
|                              |          | 2151    | 0.1        | 0.1      |
|                              |          | 2161    | 0.3        | 0.3      |
|                              |          | 2171    | 0.1        | 0.1      |
|                              |          | 2211    | 0.4        | 0.4      |
|                              |          | 2221    | 0.0 *      | 0.0 *    |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2331    | -          | -        |
|                              |          | 2341    | 0.3        | 0.3      |
|                              |          | 2371    | 0.0 *      | 0.0 *    |
|                              |          | 2391    | 6.2        | 6.2      |
|                              |          | 2411    | 0.5        | 0.5      |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.6        | 0.6      |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.1        | 0.1      |
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | 0.3        | 0.3      |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 1.7        | 1.7      |
|                              |          | 2511    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | 0.9        | 0.9      |
|                              |          | 2541    | 0.9        | 0.9      |
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 34.1       | 34.1     |
|                              |          | 2711    | 0.3        | 0.3      |
|                              |          | 2721    | 3.1        | 3.1      |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.4        | 0.4      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.3        | 0.3      |
|                              |          | 2961    | 5.2        | 5.2      |
|                              |          | 2981    | 1.4        | 1.4      |
|                              | 3        |         | 303.7      | 303.2    |
|                              |          | 3112    | 171.5      | 171.5    |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3121    | 0.1        | 0.1      |
|                              |          | 3131    | 15.0       | 15.0     |
|                              |          | 3132    | 0.1        | 0.1      |
|                              |          | 3141    | 1.1        | 1.0      |
|                              |          | 3171    | 0.6        | 0.5      |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3252    | 10.3       | 10.3     |
|                              |          | 3291    | 1.2        | 1.2      |
|                              |          | 3311    | 0.4        | 0.4      |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | 0.1        | 0.1      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.5        | 0.5      |
|                              |          | 3362    | 0.4        | 0.4      |
|                              |          | 3381    | 46.1       | 46.1     |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3432    | 0.2        | 0.2      |
|                              |          | 3451    | 9.8        | 9.8      |
|                              |          | 3471    | 0.3        | 0.0 *    |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | 0.1        | 0.1      |
|                              |          | 3531    | 0.3        | 0.3      |
|                              |          | 3551    | 0.2        | 0.2      |
|                              |          | 3552    | 3.1        | 3.1      |
|                              |          | 3571    | 1.1        | 1.1      |
|                              |          | 3591    | 0.4        | 0.4      |
|                              |          | 3611    | 2.2        | 2.2      |
|                              |          | 3691    | 0.3        | 0.3      |
|                              |          | 3722    | 2.9        | 2.9      |
|                              |          | 3821    | 6.6        | 6.6      |
|                              |          | 3822    | 3.6        | 3.6      |
|                              |          | 3831    | 0.1        | 0.1      |
|                              |          | 3911    | 1.0        | 1.0      |
|                              |          | 3921    | 1.7        | 1.7      |
|                              |          | 3951    | -          | -        |
|                              |          | 3969    | 0.8        | 0.8      |
|                              |          | 3981    | 17.3       | 17.3     |
|                              |          | 3982    | 3.9        | 3.9      |
|                              |          | 3991    | -          | -        |
|                              | 4        |         | 63.8       | 63.6     |
|                              |          | 4411    | -          | -        |
|                              |          | 4412    | 46.9       | 46.8     |
|                              |          | 4419    | 16.9       | 16.9     |
|                              | 5        |         | 0.9        | 0.9      |
|                              |          | 5111    | -          | -        |
|                              |          | 5121    | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5191    | 0.0 *      | 0.0 *    |
|                              |          | 5211    | 0.0 *      | 0.0 *    |
|                              |          | 5231    | -          | -        |
|                              |          | 5291    | 0.1        | 0.1      |
|                              |          | 5311    | -          | -        |
|                              |          | 5411    | -          | -        |
|                              |          | 5412    | -          | -        |
|                              |          | 5611    | -          | -        |
|                              |          | 5651    | 0.0 *      | -        |
|                              |          | 5671    | -          | -        |
|                              |          | 5911    | 0.8        | 0.8      |
|                              | 6        |         | 57.0       | 57.0     |
|                              |          | 6121    | 26.8       | 26.8     |
|                              |          | 6141    | 15.0       | 15.0     |
|                              |          | 6151    | 15.2       | 15.2     |
| Delegación Xochimilco        |          |         | 847.9      | 844.5    |
|                              | 1        |         | 563.3      | 563.2    |
|                              |          | 1131    | 69.3       | 69.3     |
|                              |          | 1132    | 183.9      | 183.8    |
|                              |          | 1211    | -          | -        |
|                              |          | 1221    | 26.0       | 26.0     |
|                              |          | 1231    | -          | -        |
|                              |          | 1311    | 2.7        | 2.7      |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1321    | 4.6        | 4.6      |
|                              |          | 1322    | 0.2        | 0.2      |
|                              |          | 1323    | 0.4        | 0.4      |
|                              |          | 1331    | 16.4       | 16.4     |
|                              |          | 1332    | 8.4        | 8.4      |
|                              |          | 1341    | 0.4        | 0.4      |
|                              |          | 1343    | 21.8       | 21.8     |
|                              |          | 1411    | 35.3       | 35.3     |
|                              |          | 1421    | 11.9       | 11.9     |
|                              |          | 1431    | 3.3        | 3.3      |
|                              |          | 1441    | 7.8        | 7.8      |
|                              |          | 1443    | 1.4        | 1.4      |
|                              |          | 1511    | 17.1       | 17.1     |
|                              |          | 1521    | 5.4        | 5.4      |
|                              |          | 1541    | 7.7        | 7.7      |
|                              |          | 1542    | 0.2        | 0.2      |
|                              |          | 1543    | 0.1        | 0.1      |
|                              |          | 1544    | 10.3       | 10.3     |
|                              |          | 1545    | 14.8       | 14.8     |
|                              |          | 1546    | 32.7       | 32.6     |
|                              |          | 1547    | 4.5        | 4.5      |
|                              |          | 1548    | 28.3       | 28.3     |
|                              |          | 1549    | -          | -        |
|                              |          | 1551    | 0.1        | 0.1      |
|                              |          | 1591    | 33.0       | 33.0     |
|                              |          | 1593    | 1.3        | 1.3      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 1.8        | 1.8      |
|                              |          | 1711    | 0.1        | 0.1      |
|                              |          | 1713    | -          | -        |
|                              |          | 1714    | 12.1       | 12.1     |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 55.2       | 55.2     |
|                              |          | 2111    | 2.5        | 2.5      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 1.5        | 1.5      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 1.0        | 1.0      |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2181    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 2.8        | 2.8      |
|                              |          | 2221    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | 0.1        | 0.1      |
|                              |          | 2391    | 1.6        | 1.6      |
|                              |          | 2411    | 2.1        | 2.1      |
|                              |          | 2419    | 0.2        | 0.2      |
|                              |          | 2421    | 0.2        | 0.2      |
|                              |          | 2431    | -          | -        |
|                              |          | 2441    | 0.5        | 0.5      |
|                              |          | 2461    | 5.3        | 5.3      |
|                              |          | 2471    | 0.6        | 0.6      |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 1.2        | 1.2      |
|                              |          | 2531    | 1.1        | 1.1      |
|                              |          | 2541    | 0.5        | 0.5      |
|                              |          | 2551    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.4        | 0.4      |
|                              |          | 2611    | 26.6       | 26.6     |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 2.3        | 2.3      |
|                              |          | 2731    | 0.8        | 0.8      |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2751    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.7        | 0.7      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | 2.3        | 2.3      |
|                              |          | 2981    | 0.1        | 0.1      |
|                              |          | 2991    | 0.4        | 0.4      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              | 3        |         | 211.5      | 210.2    |
|                              |          | 3112    | 105.9      | 105.9    |
|                              |          | 3121    | 0.0 *      | 0.0 *    |
|                              |          | 3131    | 15.9       | 15.1     |
|                              |          | 3141    | 1.3        | 1.3      |
|                              |          | 3151    | -          | -        |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.1        | 0.1      |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3252    | 2.2        | 2.2      |
|                              |          | 3253    | -          | -        |
|                              |          | 3271    | 0.5        | 0.5      |
|                              |          | 3291    | 6.5        | 6.5      |
|                              |          | 3321    | 0.5        | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 0.5        | 0.5      |
|                              |          | 3362    | 0.0 *      | 0.0 *    |
|                              |          | 3371    | -          | -        |
|                              |          | 3381    | 38.6       | 38.6     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.0 *      | 0.0 *    |
|                              |          | 3432    | 0.3        | 0.3      |
|                              |          | 3451    | 8.1        | 8.1      |
|                              |          | 3471    | 0.1        | 0.1      |
|                              |          | 3511    | 0.0 *      | 0.0 *    |
|                              |          | 3521    | 0.5        | 0.5      |
|                              |          | 3531    | 0.6        | 0.6      |
|                              |          | 3541    | -          | -        |
|                              |          | 3552    | 4.7        | 4.7      |
|                              |          | 3553    | 1.5        | 1.5      |
|                              |          | 3571    | 2.5        | 2.5      |
|                              |          | 3581    | 1.0        | 1.0      |
|                              |          | 3591    | 0.2        | 0.2      |
|                              |          | 3611    | 0.5        | 0.5      |
|                              |          | 3661    | -          | -        |
|                              |          | 3691    | 0.1        | 0.1      |
|                              |          | 3722    | 0.2        | 0.2      |
|                              |          | 3821    | 2.6        | 2.6      |
|                              |          | 3822    | 0.1        | 0.1      |
|                              |          | 3911    | 0.4        | 0.4      |
|                              |          | 3921    | 0.8        | 0.8      |
|                              |          | 3951    | 0.1        | 0.1      |
|                              |          | 3969    | 1.4        | 1.4      |
|                              |          | 3981    | 11.4       | 11.4     |
|                              |          | 3982    | 2.4        | 2.4      |
|                              |          | 3991    | -          | -        |
|                              | 4        |         | 9.4        | 9.4      |
|                              |          | 4311    | 2.0        | 2.0      |
|                              |          | 4411    | 0.6        | 0.6      |
|                              |          | 4412    | 6.5        | 6.5      |
|                              |          | 4419    | 0.4        | 0.4      |
|                              |          | 4421    | -          | -        |
|                              |          | 4811    | -          | -        |
|                              | 5        |         | 1.0        | 1.0      |
|                              |          | 5111    | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5211    | -          | -        |
|                              |          | 5231    | 0.0 *      | 0.0 *    |
|                              |          | 5291    | -          | -        |
|                              |          | 5411    | -          | -        |
|                              |          | 5431    | -          | -        |
|                              |          | 5611    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | -          | -        |
|                              |          | 5671    | 0.5        | 0.5      |
|                              |          | 5911    | 0.5        | 0.5      |
|                              | 6        |         | 7.6        | 5.5      |
|                              |          | 6121    | 3.7        | 3.7      |
|                              |          | 6141    | 3.8        | 1.7      |
|                              |          | 6151    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO             | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--|----------|---------|----------------|----------------|
| <b>Deuda Pública</b>                     |          |         | <b>3,301.2</b> | <b>3,261.5</b> |
|  | 7        |         | 11.4           | 11.4           |
|  |          | 7612    | 11.4           | 11.4           |
|  | 9        |         | <b>3,289.8</b> | <b>3,250.1</b> |
|  |          | 9211    | 2,486.9        | 2,486.9        |
|  |          | 9221    | 672.9          | 672.9          |
|  |          | 9311    | -              | -              |
|  |          | 9411    | -              | -              |
|  |          | 9511    | -              | -              |
|  |          | 9912    | 130.0          | 90.3           |
| <b>Escuela de Administración Pública</b> |          |         | <b>38.0</b>    | <b>28.7</b>    |
|  | 1        |         | <b>22.5</b>    | <b>19.2</b>    |
|  |          | 1131    | 3.0            | 2.7            |
|  |          | 1211    | 4.7            | 4.4            |
|  |          | 1321    | 0.3            | 0.2            |
|  |          | 1323    | 0.3            | 0.0 *          |
|  |          | 1412    | 1.0            | 0.8            |
|  |          | 1422    | 0.6            | 0.5            |
|  |          | 1431    | 0.6            | 0.6            |
|  |          | 1441    | 0.4            | 0.3            |
|  |          | 1521    | 0.1            | 0.1            |
|  |          | 1541    | -              | -              |
|  |          | 1545    | 0.0 *          | 0.0 *          |
|  |          | 1591    | 11.2           | 9.3            |
|  |          | 1599    | 0.4            | 0.3            |
|  | 2        |         | <b>1.0</b>     | <b>0.3</b>     |
|  |          | 2111    | 0.2            | 0.1            |
|  |          | 2141    | 0.2            | 0.1            |
|  |          | 2151    | 0.1            | 0.0 *          |
|  |          | 2161    | 0.0 *          | -              |
|  |          | 2211    | 0.3            | 0.1            |
|  |          | 2231    | 0.0 *          | -              |
|  |          | 2441    | 0.0 *          | -              |
|  |          | 2461    | 0.0 *          | 0.0 *          |
|  |          | 2481    | 0.0 *          | 0.0 *          |
|  |          | 2491    | 0.0 *          | -              |
|  |          | 2521    | 0.0 *          | -              |
|  |          | 2531    | 0.0 *          | -              |
|  |          | 2541    | 0.0 *          | -              |
|  |          | 2611    | 0.1            | 0.0 *          |
|  |          | 2711    | 0.0 *          | -              |
|  |          | 2741    | 0.0 *          | -              |
|  |          | 2911    | 0.0 *          | -              |
|  |          | 2921    | 0.0 *          | 0.0 *          |
|  |          | 2931    | 0.0 *          | 0.0 *          |
|  |          | 2941    | 0.0 *          | 0.0 *          |
|  |          | 2961    | 0.0 *          | 0.0 *          |
|  | 3        |         | <b>14.5</b>    | <b>9.2</b>     |
|  |          | 3112    | 0.2            | 0.1            |
|  |          | 3131    | 0.0 *          | 0.0 *          |
|  |          | 3141    | 0.2            | 0.1            |
|  |          | 3161    | 0.2            | 0.1            |
|  |          | 3171    | 0.3            | 0.2            |
|  |          | 3181    | 0.1            | 0.0 *          |
|  |          | 3191    | 0.0 *          | 0.0 *          |
|  |          | 3221    | 3.2            | 3.1            |
|  |          | 3271    | 0.1            | -              |
|  |          | 3311    | 0.1            | 0.0 *          |
|  |          | 3331    | 0.2            | -              |
|  |          | 3341    | 0.2            | -              |
|  |          | 3351    | 0.0 *          | -              |
|  |          | 3361    | 0.1            | 0.0 *          |
|  |          | 3362    | 0.2            | 0.1            |
|  |          | 3381    | 0.3            | 0.2            |
|  |          | 3391    | 5.1            | 3.7            |
|  |          | 3411    | 0.0 *          | 0.0 *          |
|  |          | 3451    | 0.1            | 0.0 *          |
|  |          | 3471    | 0.0 *          | -              |
|  |          | 3531    | 0.2            | 0.0 *          |
|  |          | 3553    | 0.0 *          | 0.0 *          |
|  |          | 3571    | 0.0 *          | 0.0 *          |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                               | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3581    | 0.3         | 0.3         |
|  |          | 3591    | 0.0 *       | 0.0 *       |
|  |          | 3651    | 0.1         | -           |
|  |          | 3711    | 0.0 *       | -           |
|  |          | 3712    | 0.1         | -           |
|  |          | 3721    | 0.0 *       | -           |
|  |          | 3722    | 0.0 *       | 0.0 *       |
|  |          | 3751    | 0.0 *       | -           |
|  |          | 3761    | 0.1         | -           |
|  |          | 3791    | 0.1         | 0.1         |
|  |          | 3831    | 2.5         | 0.7         |
|  |          | 3921    | 0.0 *       | 0.0 *       |
|  |          | 3969    | 0.0 *       | 0.0 *       |
|  |          | 3981    | 0.4         | 0.3         |
|  |          | 3982    | 0.1         | -           |
|  | 5        |         | 0.0 *       | 0.0 *       |
|  |          | 5971    | 0.0 *       | 0.0 *       |
| <b>Fideicomiso Centro Histórico de la Ciudad de México</b> |          |         | <b>62.1</b> | <b>56.1</b> |
|  | 1        |         | 12.9        | 10.7        |
|  |          | 1131    | 2.8         | 2.2         |
|  |          | 1231    | 0.1         | 0.1         |
|  |          | 1321    | 0.1         | 0.1         |
|  |          | 1323    | 0.0 *       | 0.0 *       |
|  |          | 1412    | 0.9         | 0.8         |
|  |          | 1422    | 0.4         | 0.4         |
|  |          | 1431    | 0.2         | 0.2         |
|  |          | 1441    | 0.3         | 0.2         |
|  |          | 1521    | 1.5         | 1.5         |
|  |          | 1541    | -           | -           |
|  |          | 1544    | 0.4         | 0.2         |
|  | 2        | 1591    | 6.2         | 5.1         |
|  |          |         | 0.5         | 0.4         |
|  |          | 2111    | 0.1         | 0.1         |
|  |          | 2121    | 0.0 *       | 0.0 *       |
|  |          | 2141    | 0.0 *       | 0.0 *       |
|  |          | 2151    | 0.0 *       | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2211    | 0.1         | 0.1         |
|  |          | 2231    | 0.0 *       | -           |
|  |          | 2421    | 0.0 *       | -           |
|  |          | 2461    | 0.0 *       | 0.0 *       |
|  |          | 2471    | 0.0 *       | 0.0 *       |
|  |          | 2481    | 0.0 *       | 0.0 *       |
|  |          | 2491    | 0.0 *       | 0.0 *       |
|  |          | 2531    | 0.0 *       | 0.0 *       |
|  |          | 2541    | -           | -           |
|  |          | 2561    | 0.0 *       | 0.0 *       |
|  |          | 2611    | 0.1         | 0.0 *       |
|  |          | 2711    | 0.0 *       | 0.0 *       |
|  |          | 2721    | -           | -           |
|  |          | 2911    | 0.0 *       | 0.0 *       |
|  |          | 2921    | 0.0 *       | 0.0 *       |
|  |          | 2931    | 0.0 *       | 0.0 *       |
|  |          | 2941    | 0.0 *       | 0.0 *       |
|  |          | 2961    | 0.0 *       | 0.0 *       |
|  | 3        |         | 28.5        | 25.2        |
|  |          | 3112    | 0.2         | 0.1         |
|  |          | 3131    | 0.2         | 0.2         |
|  |          | 3141    | 0.1         | 0.0 *       |
|  |          | 3171    | 0.0 *       | 0.0 *       |
|  |          | 3181    | 0.1         | 0.1         |
|  |          | 3191    | 0.0 *       | 0.0 *       |
|  |          | 3221    | 0.5         | 0.5         |
|  |          | 3271    | 0.6         | 0.5         |
|  |          | 3311    | 0.6         | 0.6         |
|  |          | 3321    | 0.7         | 0.7         |
|  |          | 3331    | 1.7         | 1.7         |
|  |          | 3341    | 0.0 *       | -           |
|  |          | 3361    | 1.8         | 1.8         |
|  |          | 3362    | 0.9         | 0.6         |
|  |          | 3381    | 1.6         | 1.5         |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                               | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3391    | 1.2         | 1.0         |
|  |          | 3411    | 0.2         | 0.1         |
|  |          | 3451    | 0.8         | 0.0 *       |
|  |          | 3511    | 1.8         | 1.4         |
|  |          | 3521    | 0.0 *       | 0.0 *       |
|  |          | 3531    | 0.0 *       | 0.0 *       |
|  |          | 3553    | 0.0 *       | 0.0 *       |
|  |          | 3581    | 0.2         | 0.2         |
|  |          | 3631    | 0.2         | 0.0 *       |
|  |          | 3661    | 0.6         | 0.4         |
|  |          | 3711    | 0.0 *       | -           |
|  |          | 3712    | 0.0 *       | -           |
|  |          | 3721    | 0.0 *       | 0.0 *       |
|  |          | 3722    | 0.1         | 0.1         |
|  |          | 3751    | 0.0 *       | 0.0 *       |
|  |          | 3761    | 0.0 *       | -           |
|  |          | 3821    | 13.6        | 13.4        |
|  |          | 3921    | 0.1         | 0.0 *       |
|  |          | 3969    | -           | -           |
|  |          | 3981    | 0.3         | 0.3         |
|  |          | 3982    | 0.2         | 0.0 *       |
|  | 4        |         | 2.7         | 2.3         |
|  |          | 4419    | 0.3         | 0.3         |
|  | 5        | 4451    | 2.4         | 2.0         |
|  |          |         | 0.4         | 0.4         |
|  |          | 5151    | 0.2         | 0.2         |
|  |          | 5413    | 0.2         | 0.2         |
|  | 6        |         | 17.1        | 17.1        |
|  |          | 6121    | 16.4        | 16.4        |
|  |          | 6141    | 0.6         | 0.6         |
|  |          | 6221    | -           | -           |
| <b>Fideicomiso de Recuperación Crediticia (FIDERE III)</b> |          |         | <b>60.7</b> | <b>47.4</b> |
|  | 1        |         | 32.4        | 28.0        |
|  |          | 1131    | 14.4        | 13.3        |
|  |          | 1221    | 2.5         | 1.8         |
|  |          | 1321    | 0.8         | 0.7         |
|  |          | 1322    | 0.0 *       | -           |
|  |          | 1323    | 0.9         | 0.1         |
|  |          | 1331    | 0.0 *       | -           |
|  |          | 1412    | 2.5         | 2.2         |
|  |          | 1422    | 1.4         | 1.1         |
|  |          | 1431    | 1.7         | 1.4         |
|  |          | 1441    | 0.7         | 0.5         |
|  |          | 1511    | 0.6         | 0.5         |
|  |          | 1521    | 0.3         | 0.3         |
|  |          | 1541    | -           | -           |
|  |          | 1542    | 0.0 *       | -           |
|  |          | 1547    | 0.1         | 0.1         |
|  |          | 1548    | 0.2         | -           |
|  |          | 1549    | 0.1         | 0.1         |
|  |          | 1591    | 6.2         | 5.9         |
|  | 2        |         | 1.5         | 0.7         |
|  |          | 2111    | 0.4         | 0.2         |
|  |          | 2121    | 0.0 *       | 0.0 *       |
|  |          | 2141    | 0.3         | 0.1         |
|  |          | 2151    | 0.0 *       | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2211    | 0.0 *       | 0.0 *       |
|  |          | 2231    | 0.0 *       | 0.0 *       |
|  |          | 2419    | 0.0 *       | 0.0 *       |
|  |          | 2431    | 0.0 *       | -           |
|  |          | 2441    | 0.0 *       | 0.0 *       |
|  |          | 2451    | 0.0 *       | -           |
|  |          | 2461    | 0.0 *       | 0.0 *       |
|  |          | 2471    | 0.0 *       | 0.0 *       |
|  |          | 2481    | 0.0 *       | 0.0 *       |
|  |          | 2491    | 0.0 *       | 0.0 *       |
|  |          | 2531    | 0.0 *       | 0.0 *       |
|  |          | 2541    | 0.0 *       | 0.0 *       |
|  |          | 2611    | 0.3         | 0.2         |
|  |          | 2711    | 0.0 *       | -           |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 2721    | 0.0 *        | -            |
|   |          | 2911    | 0.0 *        | 0.0 *        |
|   |          | 2921    | 0.0 *        | 0.0 *        |
|   |          | 2931    | 0.0 *        | -            |
|   |          | 2941    | 0.4          | 0.2          |
|   |          | 2961    | 0.0 *        | 0.0 *        |
|   | 3        |         | <b>22.6</b>  | <b>15.8</b>  |
|   |          | 3112    | 0.7          | 0.2          |
|   |          | 3131    | 0.1          | 0.0 *        |
|   |          | 3141    | 0.4          | 0.3          |
|   |          | 3171    | 0.3          | 0.2          |
|   |          | 3181    | 1.2          | 1.0          |
|   |          | 3191    | 0.0 *        | 0.0 *        |
|   |          | 3221    | 2.5          | 2.2          |
|   |          | 3311    | -            | -            |
|   |          | 3331    | 0.5          | 0.0 *        |
|   |          | 3341    | 0.1          | 0.1          |
|   |          | 3361    | 0.4          | 0.2          |
|   |          | 3362    | 0.5          | 0.2          |
|   |          | 3381    | 0.4          | 0.2          |
|   |          | 3411    | 7.8          | 7.1          |
|   |          | 3431    | 2.8          | 2.6          |
|   |          | 3451    | 0.1          | 0.1          |
|   |          | 3461    | 0.2          | 0.1          |
|   |          | 3471    | 0.0 *        | 0.0 *        |
|   |          | 3511    | 0.1          | 0.0 *        |
|   |          | 3521    | 0.1          | 0.0 *        |
|   |          | 3531    | 0.2          | -            |
|   |          | 3553    | 0.2          | 0.1          |
|   |          | 3571    | 0.0 *        | 0.0 *        |
|   |          | 3581    | 0.3          | 0.2          |
|   |          | 3591    | 0.0 *        | 0.0 *        |
|   |          | 3721    | 0.0 *        | -            |
|   |          | 3722    | 0.1          | 0.1          |
|   |          | 3751    | 0.0 *        | -            |
|   |          | 3921    | 0.2          | 0.1          |
|   |          | 3951    | 0.0 *        | -            |
|   |          | 3969    | 0.0 *        | 0.0 *        |
|   |          | 3981    | 1.0          | 0.6          |
|   |          | 3982    | 2.5          | 0.0 *        |
|   | 4        |         | <b>2.9</b>   | <b>2.9</b>   |
|   |          | 4419    | 2.9          | 2.9          |
|   | 5        |         | <b>1.2</b>   | <b>0.0 *</b> |
|   |          | 5111    | 0.0 *        | 0.0 *        |
|   |          | 5151    | 0.9          | -            |
|   |          | 5191    | 0.0 *        | -            |
|   |          | 5211    | 0.0 *        | -            |
|   |          | 5911    | 0.2          | -            |
| <b>Fideicomiso del Fondo para el Desarrollo Económico y Social de la Ciudad de México</b> |          |         | <b>5.2</b>   | <b>4.3</b>   |
|   | 1        |         | <b>3.7</b>   | <b>3.5</b>   |
|   |          | 1131    | 0.7          | 0.7          |
|   |          | 1321    | 0.0 *        | 0.0 *        |
|   |          | 1323    | 0.1          | -            |
|   |          | 1412    | 0.3          | 0.3          |
|   |          | 1422    | 0.1          | 0.1          |
|   |          | 1431    | 0.0 *        | 0.0 *        |
|   |          | 1441    | 0.1          | 0.1          |
|   |          | 1591    | 2.2          | 2.2          |
|   |          | 1599    | 0.2          | 0.0 *        |
|   | 2        |         | <b>0.0 *</b> | <b>0.0 *</b> |
|   |          | 2111    | 0.0 *        | 0.0 *        |
|   |          | 2211    | 0.0 *        | 0.0 *        |
|   |          | 2541    | 0.0 *        | -            |
|   |          | 2721    | 0.0 *        | -            |
|   | 3        |         | <b>1.5</b>   | <b>0.9</b>   |
|   |          | 3181    | 0.0 *        | 0.0 *        |
|   |          | 3291    | 0.1          | -            |
|   |          | 3351    | 0.8          | 0.8          |
|   |          | 3362    | 0.4          | 0.0 *        |
|   |          | 3521    | 0.0 *        | -            |
|   |          | 3722    | 0.0 *        | -            |





CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO             | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--|----------|---------|----------------|----------------|
|  |          | 3831    | 0.2            | -              |
|  |          | 3981    | 0.1            | 0.1            |
|  |          | 3982    | 0.0 *          | -              |
| <b>Fideicomiso Educación Garantizada</b> |          |         | <b>1,382.0</b> | <b>1,043.2</b> |
|  | 1        |         | 27.7           | 25.1           |
|  |          | 1131    | 2.0            | 1.8            |
|  |          | 1211    | 8.3            | 7.2            |
|  |          | 1221    | 6.8            | 6.7            |
|  |          | 1231    | 0.2            | -              |
|  |          | 1311    | 0.0 *          | 0.0 *          |
|  |          | 1321    | 0.0 *          | 0.0 *          |
|  |          | 1323    | 0.4            | 0.2            |
|  |          | 1411    | 1.0            | 0.8            |
|  |          | 1421    | 0.1            | 0.1            |
|  |          | 1431    | 0.1            | 0.1            |
|  |          | 1441    | 0.4            | 0.2            |
|  |          | 1443    | 0.0 *          | -              |
|  |          | 1541    | 0.0 *          | -              |
|  |          | 1543    | 0.1            | 0.1            |
|  |          | 1544    | 1.1            | 1.0            |
|  |          | 1545    | 0.1            | 0.0 *          |
|  |          | 1591    | 7.1            | 7.0            |
|  |          | 1599    | 0.2            | 0.0 *          |
|  | 2        |         | 5.0            | 2.9            |
|  |          | 2111    | 1.7            | 0.4            |
|  |          | 2121    | 0.0 *          | -              |
|  |          | 2131    | 0.0 *          | -              |
|  |          | 2141    | 0.0 *          | -              |
|  |          | 2151    | 0.0 *          | 0.0 *          |
|  |          | 2161    | 0.0 *          | 0.0 *          |
|  |          | 2171    | 0.3            | 0.3            |
|  |          | 2211    | 1.0            | 1.0            |
|  |          | 2231    | 0.0 *          | 0.0 *          |
|  |          | 2311    | 0.1            | -              |
|  |          | 2331    | 0.0 *          | 0.0 *          |
|  |          | 2461    | 0.1            | 0.1            |
|  |          | 2471    | 0.0 *          | -              |
|  |          | 2491    | 0.3            | 0.3            |
|  |          | 2521    | 0.0 *          | -              |
|  |          | 2531    | 0.0 *          | -              |
|  |          | 2541    | 0.1            | 0.1            |
|  |          | 2561    | 0.0 *          | 0.0 *          |
|  |          | 2591    | 0.0 *          | -              |
|  |          | 2611    | 0.4            | 0.2            |
|  |          | 2711    | 0.1            | -              |
|  |          | 2721    | 0.0 *          | -              |
|  |          | 2731    | 0.3            | 0.3            |
|  |          | 2741    | 0.0 *          | 0.0 *          |
|  |          | 2911    | 0.1            | 0.0 *          |
|  |          | 2921    | 0.0 *          | 0.0 *          |
|  |          | 2931    | 0.0 *          | -              |
|  |          | 2941    | 0.3            | 0.3            |
|  |          | 2961    | -              | -              |
|  | 3        |         | 42.3           | 26.4           |
|  |          | 3112    | 0.2            | 0.2            |
|  |          | 3131    | 0.1            | 0.1            |
|  |          | 3141    | 0.1            | 0.1            |
|  |          | 3151    | 0.1            | 0.0 *          |
|  |          | 3171    | 0.4            | 0.4            |
|  |          | 3191    | 0.1            | 0.0 *          |
|  |          | 3221    | 6.5            | 6.5            |
|  |          | 3252    | 1.7            | 1.3            |
|  |          | 3341    | -              | -              |
|  |          | 3351    | 3.1            | 2.5            |
|  |          | 3361    | 0.1            | 0.1            |
|  |          | 3362    | 0.3            | 0.3            |
|  |          | 3381    | 1.1            | 1.1            |
|  |          | 3391    | 9.1            | 7.6            |
|  |          | 3411    | 10.9           | 0.3            |
|  |          | 3451    | 0.2            | 0.1            |
|  |          | 3471    | -              | -              |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                                   | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO   |
|--|----------|---------|-------------|------------|
|  |          | 3511    | 0.1         | 0.1        |
|  |          | 3531    | 0.3         | 0.3        |
|  |          | 3553    | 0.3         | 0.1        |
|  |          | 3581    | 1.7         | 1.7        |
|  |          | 3611    | 2.2         | 2.0        |
|  |          | 3722    | 0.1         | 0.1        |
|  |          | 3791    | 0.0 *       | -          |
|  |          | 3821    | 2.7         | 1.2        |
|  |          | 3921    | 0.2         | 0.1        |
|  |          | 3969    | 0.0 *       | 0.0 *      |
|  |          | 3981    | 0.5         | 0.4        |
|  |          | 3982    | 0.1         | 0.0 *      |
|  |          | 3991    | 0.1         | -          |
|  | 4        |         | 1,307.1     | 988.8      |
|  |          | 4412    | 1,307.1     | 988.8      |
| <b>Fideicomiso Fondo de Apoyo a la Procuración de Justicia</b> |          |         | <b>0.6</b>  | <b>0.5</b> |
|  | 3        |         | 0.4         | 0.4        |
|  |          | 3111    | 0.1         | 0.1        |
|  |          | 3351    | -           | -          |
|  |          | 3411    | 0.3         | 0.3        |
|  |          | 3941    | 0.0 *       | 0.0 *      |
|  | 4        |         | -           | -          |
|  |          | 4412    | -           | -          |
|  | 5        |         | 0.1         | 0.1        |
|  |          | 5151    | 0.1         | 0.1        |
| <b>Fideicomiso Museo de Arte Popular Mexicano</b>              |          |         | <b>12.3</b> | <b>8.5</b> |
|  | 1        |         | 5.1         | 5.1        |
|  |          | 1131    | 0.2         | 0.2        |
|  |          | 1211    | 1.4         | 1.4        |
|  |          | 1221    | 1.9         | 1.9        |
|  |          | 1311    | 0.0 *       | 0.0 *      |
|  |          | 1321    | 0.0 *       | 0.0 *      |
|  |          | 1323    | -           | -          |
|  |          | 1411    | 0.2         | 0.2        |
|  |          | 1421    | 0.0 *       | 0.0 *      |
|  |          | 1431    | 0.0 *       | 0.0 *      |
|  |          | 1441    | 0.0 *       | 0.0 *      |
|  |          | 1443    | 0.0 *       | 0.0 *      |
|  |          | 1541    | -           | -          |
|  |          | 1544    | 0.0 *       | 0.0 *      |
|  |          | 1545    | 0.0 *       | 0.0 *      |
|  |          | 1591    | 1.2         | 1.2        |
|  | 2        |         | 1.5         | 0.5        |
|  |          | 2111    | 0.1         | 0.1        |
|  |          | 2121    | 0.0 *       | 0.0 *      |
|  |          | 2141    | 0.1         | 0.0 *      |
|  |          | 2151    | 0.0 *       | 0.0 *      |
|  |          | 2161    | 0.1         | 0.0 *      |
|  |          | 2171    | 0.3         | 0.1        |
|  |          | 2211    | 0.1         | 0.0 *      |
|  |          | 2231    | 0.0 *       | -          |
|  |          | 2419    | 0.0 *       | -          |
|  |          | 2441    | 0.0 *       | 0.0 *      |
|  |          | 2451    | 0.0 *       | -          |
|  |          | 2461    | 0.1         | 0.1        |
|  |          | 2471    | 0.0 *       | 0.0 *      |
|  |          | 2481    | 0.0 *       | -          |
|  |          | 2491    | 0.1         | 0.1        |
|  |          | 2521    | 0.0 *       | -          |
|  |          | 2541    | 0.0 *       | 0.0 *      |
|  |          | 2561    | 0.1         | 0.0 *      |
|  |          | 2591    | 0.0 *       | 0.0 *      |
|  |          | 2611    | 0.1         | 0.1        |
|  |          | 2711    | 0.1         | -          |
|  |          | 2721    | 0.0 *       | 0.0 *      |
|  |          | 2741    | 0.0 *       | 0.0 *      |
|  |          | 2751    | 0.0 *       | 0.0 *      |
|  |          | 2911    | 0.0 *       | 0.0 *      |
|  |          | 2921    | 0.0 *       | 0.0 *      |
|  |          | 2931    | 0.0 *       | 0.0 *      |
|  |          | 2941    | 0.1         | 0.0 *      |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO             | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|--|----------|---------|--------------|--------------|
|  |          | 2961    | 0.1          | -            |
|  |          | 2981    | 0.0 *        | -            |
|  |          | 2991    | 0.0 *        | 0.0 *        |
|  | 3        |         | <b>5.1</b>   | <b>2.8</b>   |
|  |          | 3112    | 0.8          | 0.6          |
|  |          | 3131    | 0.0 *        | 0.0 *        |
|  |          | 3141    | 0.0 *        | 0.0 *        |
|  |          | 3151    | 0.0 *        | 0.0 *        |
|  |          | 3181    | 0.0 *        | 0.0 *        |
|  |          | 3291    | 0.0 *        | 0.0 *        |
|  |          | 3311    | 0.1          | 0.1          |
|  |          | 3361    | 0.0 *        | 0.0 *        |
|  |          | 3362    | 0.3          | 0.0 *        |
|  |          | 3411    | 0.3          | 0.3          |
|  |          | 3451    | 0.2          | 0.2          |
|  |          | 3461    | 0.1          | -            |
|  |          | 3471    | 0.1          | 0.0 *        |
|  |          | 3511    | 0.1          | 0.1          |
|  |          | 3521    | 0.0 *        | 0.0 *        |
|  |          | 3531    | 0.0 *        | 0.0 *        |
|  |          | 3553    | 0.1          | 0.0 *        |
|  |          | 3571    | 0.3          | 0.1          |
|  |          | 3581    | 0.4          | 0.1          |
|  |          | 3591    | 0.0 *        | 0.0 *        |
|  |          | 3711    | 0.0 *        | -            |
|  |          | 3721    | 0.0 *        | 0.0 *        |
|  |          | 3722    | 0.1          | 0.0 *        |
|  |          | 3751    | 0.1          | 0.0 *        |
|  |          | 3791    | -            | -            |
|  |          | 3821    | 1.0          | 0.3          |
|  |          | 3831    | 0.1          | -            |
|  |          | 3841    | 0.8          | 0.6          |
|  |          | 3921    | 0.0 *        | 0.0 *        |
|  |          | 3981    | 0.1          | 0.1          |
|  |          | 3982    | -            | -            |
|  |          | 3992    | 0.1          | 0.1          |
|  | 4        |         | <b>0.0 *</b> | <b>0.0 *</b> |
|  |          | 4411    | -            | -            |
|  |          | 4441    | 0.0 *        | 0.0 *        |
|  | 5        |         | <b>0.6</b>   | <b>0.1</b>   |
|  |          | 5111    | 0.1          | -            |
|  |          | 5131    | 0.3          | 0.1          |
|  |          | 5151    | 0.0 *        | -            |
|  |          | 5211    | 0.0 *        | -            |
|  |          | 5231    | 0.0 *        | -            |
|  |          | 5661    | 0.0 *        | 0.0 *        |
|  |          | 5671    | 0.0 *        | -            |
|  |          | 5691    | 0.0 *        | -            |
|  |          | 5911    | 0.0 *        | 0.0 *        |
| <b>Fideicomiso Museo del Estanquillo</b> |          |         | <b>11.0</b>  | <b>8.8</b>   |
|  | 1        |         | <b>4.2</b>   | <b>3.6</b>   |
|  |          | 1131    | 0.4          | 0.3          |
|  |          | 1211    | 1.7          | 1.6          |
|  |          | 1221    | 0.2          | 0.2          |
|  |          | 1311    | 0.0 *        | 0.0 *        |
|  |          | 1321    | 0.0 *        | 0.0 *        |
|  |          | 1323    | 0.1          | -            |
|  |          | 1411    | 0.1          | 0.1          |
|  |          | 1421    | 0.0 *        | 0.0 *        |
|  |          | 1431    | 0.0 *        | 0.0 *        |
|  |          | 1441    | 0.1          | 0.0 *        |
|  |          | 1541    | -            | -            |
|  |          | 1544    | 0.0 *        | 0.0 *        |
|  |          | 1545    | 0.0 *        | 0.0 *        |
|  |          | 1591    | 1.4          | 1.3          |
|  |          | 1599    | 0.0 *        | 0.0 *        |
|  | 2        |         | <b>0.6</b>   | <b>0.5</b>   |
|  |          | 2111    | 0.1          | 0.1          |
|  |          | 2141    | 0.2          | 0.2          |
|  |          | 2161    | 0.1          | 0.1          |
|  |          | 2171    | 0.1          | 0.1          |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 2211    | 0.0 *      | 0.0 *    |
|   |          | 2461    | 0.1        | 0.0 *    |
|   | 3        |         | 6.1        | 4.7      |
|   |          | 3112    | 0.2        | 0.2      |
|   |          | 3131    | 0.0 *      | 0.0 *    |
|   |          | 3141    | 0.1        | 0.1      |
|   |          | 3181    | 0.0 *      | 0.0 *    |
|   |          | 3371    | 0.0 *      | 0.0 *    |
|   |          | 3381    | 0.6        | 0.4      |
|   |          | 3411    | 0.3        | 0.3      |
|   |          | 3451    | 0.1        | 0.1      |
|   |          | 3511    | 0.6        | 0.6      |
|   |          | 3531    | 0.0 *      | 0.0 *    |
|   |          | 3581    | 0.3        | 0.3      |
|   |          | 3591    | 0.0 *      | 0.0 *    |
|   |          | 3722    | 0.0 *      | 0.0 *    |
|   |          | 3821    | 2.7        | 1.7      |
|   |          | 3841    | 0.9        | 0.8      |
|   |          | 3921    | 0.2        | 0.2      |
|   |          | 3981    | 0.1        | 0.1      |
|   |          | 3982    | 0.0 *      | -        |
| <b>Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público</b> |          |         | 0.1        | -        |
|   | 4        |         | 0.1        | -        |
|   |          | 4419    | 0.1        | -        |
| <b>Fideicomiso para la Promoción y Desarrollo del Cine Mexicano</b>                         |          |         | 6.0        | 3.8      |
|   | 2        |         | 0.0 *      | 0.0 *    |
|   |          | 2111    | 0.0 *      | 0.0 *    |
|   |          | 2211    | 0.0 *      | 0.0 *    |
|   | 3        |         | 2.9        | 2.6      |
|   |          | 3362    | 0.0 *      | 0.0 *    |
|   |          | 3391    | 1.7        | 1.4      |
|   |          | 3411    | 1.2        | 1.2      |
|   |          | 3821    | 0.0 *      | -        |
|   | 4        |         | 3.1        | 1.2      |
|   |          | 4419    | 1.0        | 0.0 *    |
|   |          | 4421    | 0.5        | -        |
|   |          | 4451    | 1.5        | 1.2      |
| <b>Fondo Ambiental Público</b>  |          |         | 317.6      | 182.2    |
|   | 2        |         | 7.5        | 0.8      |
|   |          | 2211    | 1.4        | 0.7      |
|   |          | 2551    | 0.4        | -        |
|   |          | 2591    | 0.5        | -        |
|   |          | 2741    | 0.0 *      | -        |
|   |          | 2931    | 0.2        | 0.1      |
|   |          | 2951    | 0.8        | -        |
|   |          | 2981    | 4.2        | -        |
|   | 3        |         | 189.4      | 83.8     |
|   |          | 3252    | 0.5        | -        |
|   |          | 3291    | 3.0        | 2.2      |
|   |          | 3321    | 11.0       | -        |
|   |          | 3331    | 18.6       | 6.4      |
|   |          | 3351    | 6.8        | 0.7      |
|   |          | 3362    | 0.7        | -        |
|   |          | 3391    | 0.3        | -        |
|   |          | 3411    | 0.3        | 0.3      |
|   |          | 3511    | 11.0       | -        |
|   |          | 3531    | 0.2        | -        |
|   |          | 3571    | 1.7        | 0.1      |
|   |          | 3993    | 135.3      | 74.2     |
|   | 4        |         | 118.3      | 97.4     |
|   |          | 4311    | 10.0       | 10.0     |
|   |          | 4419    | 108.3      | 87.4     |
|   | 5        |         | 2.4        | 0.1      |
|   |          | 5111    | 0.0 *      | -        |
|   |          | 5412    | 1.3        | -        |
|   |          | 5422    | 0.1        | -        |
|   |          | 5491    | 0.1        | 0.1      |
|   |          | 5691    | 0.9        | -        |
|   | 6        |         | -          | -        |
|   |          | 6121    | -          | -        |
| <b>Fondo de Desarrollo Económico</b>  |          |         | 7.1        | 4.5      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO              | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   | 1        |         | 3.7          | 3.3          |
|   |          | 1131    | 0.2          | 0.2          |
|   |          | 1211    | 2.0          | 1.8          |
|   |          | 1321    | 0.0 *        | 0.0 *        |
|   |          | 1323    | 0.1          | 0.0 *        |
|   |          | 1412    | 0.1          | 0.1          |
|   |          | 1422    | 0.0 *        | 0.0 *        |
|   |          | 1431    | 0.0 *        | 0.0 *        |
|   |          | 1441    | 0.0 *        | 0.0 *        |
|   |          | 1531    | 0.5          | 0.5          |
|   |          | 1591    | 0.7          | 0.6          |
|   | 2        |         | 0.4          | 0.1          |
|   |          | 2111    | 0.1          | 0.1          |
|   |          | 2121    | 0.1          | 0.0 *        |
|   |          | 2141    | 0.1          | 0.0 *        |
|   |          | 2151    | 0.1          | -            |
|   |          | 2161    | 0.0 *        | -            |
|   |          | 2211    | 0.0 *        | 0.0 *        |
|   |          | 2461    | 0.0 *        | -            |
|   |          | 2611    | 0.0 *        | 0.0 *        |
|   |          | 2911    | 0.0 *        | -            |
|   |          | 2921    | 0.0 *        | -            |
|   |          | 2931    | 0.0 *        | -            |
|   |          | 2941    | 0.0 *        | 0.0 *        |
|   |          | 2961    | 0.0 *        | -            |
|   | 3        |         | 3.0          | 1.1          |
|   |          | 3112    | 0.0 *        | -            |
|   |          | 3131    | 0.0 *        | 0.0 *        |
|   |          | 3141    | 0.0 *        | 0.0 *        |
|   |          | 3171    | 0.0 *        | 0.0 *        |
|   |          | 3191    | 0.0 *        | -            |
|   |          | 3271    | 0.0 *        | -            |
|   |          | 3311    | 0.9          | 0.2          |
|   |          | 3341    | 0.3          | -            |
|   |          | 3361    | 0.0 *        | 0.0 *        |
|   |          | 3381    | 1.1          | 0.6          |
|   |          | 3411    | 0.3          | 0.2          |
|   |          | 3451    | 0.0 *        | -            |
|   |          | 3511    | 0.0 *        | -            |
|   |          | 3521    | 0.0 *        | -            |
|   |          | 3531    | 0.0 *        | -            |
|   |          | 3553    | 0.0 *        | -            |
|   |          | 3581    | 0.1          | 0.1          |
|   |          | 3591    | 0.0 *        | -            |
|   |          | 3722    | 0.0 *        | -            |
|   |          | 3921    | 0.0 *        | 0.0 *        |
|   |          | 3981    | 0.0 *        | 0.0 *        |
| <b>Fondo Mixto de Promoción Turística</b> |          |         | <b>148.3</b> | <b>107.8</b> |
|   | 1        |         | 18.3         | 15.5         |
|   |          | 1131    | 3.7          | 3.5          |
|   |          | 1321    | 0.3          | 0.2          |
|   |          | 1323    | 0.6          | -            |
|   |          | 1412    | 1.3          | 0.9          |
|   |          | 1422    | 0.8          | 0.6          |
|   |          | 1431    | 0.5          | 0.4          |
|   |          | 1441    | 0.4          | 0.4          |
|   |          | 1521    | 0.4          | 0.4          |
|   |          | 1541    | -            | -            |
|   |          | 1544    | 3.2          | 2.7          |
|   |          | 1591    | 7.0          | 6.3          |
|   | 2        |         | 0.7          | 0.2          |
|   |          | 2111    | 0.2          | 0.1          |
|   |          | 2141    | 0.1          | 0.0 *        |
|   |          | 2151    | 0.0 *        | -            |
|   |          | 2211    | 0.0 *        | 0.0 *        |
|   |          | 2231    | 0.0 *        | -            |
|   |          | 2461    | 0.0 *        | -            |
|   |          | 2481    | 0.2          | 0.0 *        |
|   |          | 2611    | 0.2          | 0.1          |
|   |          | 2911    | 0.0 *        | 0.0 *        |
|   |          | 2921    | 0.0 *        | -            |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                                  | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 2941    | 0.0 *        | 0.0 *        |
|   |          | 2961    | 0.0 *        | -            |
|   | 3        |         | 128.6        | 92.1         |
|   |          | 3112    | 0.2          | 0.1          |
|   |          | 3131    | 0.0 *        | -            |
|   |          | 3141    | 0.1          | 0.1          |
|   |          | 3171    | 0.1          | 0.0 *        |
|   |          | 3181    | 0.0 *        | 0.0 *        |
|   |          | 3191    | 0.1          | 0.0 *        |
|   |          | 3221    | 2.4          | 2.0          |
|   |          | 3231    | 0.0 *        | -            |
|   |          | 3271    | 0.3          | 0.1          |
|   |          | 3291    | 0.1          | -            |
|   |          | 3311    | 1.0          | 0.9          |
|   |          | 3321    | 0.2          | -            |
|   |          | 3331    | 3.1          | 3.1          |
|   |          | 3341    | 0.1          | 0.0 *        |
|   |          | 3361    | 0.1          | 0.1          |
|   |          | 3362    | 0.0 *        | 0.0 *        |
|   |          | 3381    | 0.2          | -            |
|   |          | 3391    | 0.0 *        | -            |
|   |          | 3411    | 0.4          | 0.2          |
|   |          | 3451    | 0.1          | 0.0 *        |
|   |          | 3461    | 0.3          | 0.2          |
|   |          | 3471    | 0.1          | -            |
|   |          | 3511    | 0.1          | -            |
|   |          | 3531    | 0.5          | -            |
|   |          | 3553    | 0.0 *        | 0.0 *        |
|   |          | 3581    | 0.2          | 0.1          |
|   |          | 3711    | 0.1          | -            |
|   |          | 3712    | 0.1          | 0.0 *        |
|   |          | 3721    | 0.0 *        | -            |
|   |          | 3722    | 0.1          | 0.0 *        |
|   |          | 3751    | 0.1          | -            |
|   |          | 3761    | 0.2          | 0.0 *        |
|   |          | 3831    | 0.5          | -            |
|   |          | 3921    | 0.0 *        | 0.0 *        |
|   |          | 3969    | 0.0 *        | -            |
|   |          | 3981    | 0.5          | 0.3          |
|   |          | 3982    | 0.3          | -            |
|   |          | 3992    | 117.0        | 84.8         |
|   | 4        |         | 0.7          | -            |
|   |          | 4451    | 0.7          | -            |
|   |          | 4931    | -            | -            |
|   | 5        |         | 0.0 *        | 0.0 *        |
|   |          | 5911    | 0.0 *        | 0.0 *        |
|   |          | 5941    | -            | -            |
| <b>Fondo para el Desarrollo Social de la Ciudad de México</b> |          |         | <b>232.1</b> | <b>150.7</b> |
|   | 1        |         | 32.3         | 22.2         |
|   |          | 1131    | 6.1          | 5.2          |
|   |          | 1231    | 0.1          | 0.0 *        |
|   |          | 1321    | 0.2          | 0.1          |
|   |          | 1323    | 0.6          | 0.1          |
|   |          | 1331    | 0.3          | 0.3          |
|   |          | 1412    | 4.1          | 2.2          |
|   |          | 1422    | 1.3          | 1.1          |
|   |          | 1431    | 0.6          | 0.4          |
|   |          | 1441    | 0.6          | 0.3          |
|   |          | 1521    | 3.6          | -            |
|   |          | 1531    | 1.3          | 1.0          |
|   |          | 1541    | 0.0 *        | -            |
|   |          | 1544    | 0.2          | 0.1          |
|   |          | 1591    | 13.3         | 11.4         |
|   | 2        |         | 1.2          | 0.6          |
|   |          | 2111    | 0.4          | 0.3          |
|   |          | 2141    | 0.1          | 0.1          |
|   |          | 2151    | 0.0 *        | 0.0 *        |
|   |          | 2161    | 0.1          | 0.0 *        |
|   |          | 2211    | 0.0 *        | 0.0 *        |
|   |          | 2231    | 0.0 *        | 0.0 *        |
|   |          | 2419    | 0.0 *        | 0.0 *        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                                    | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 2441    | 0.0 *        | 0.0 *        |
|   |          | 2451    | 0.0 *        | 0.0 *        |
|   |          | 2461    | 0.0 *        | 0.0 *        |
|   |          | 2471    | 0.0 *        | 0.0 *        |
|   |          | 2481    | 0.0 *        | 0.0 *        |
|   |          | 2491    | 0.0 *        | 0.0 *        |
|   |          | 2531    | 0.0 *        | 0.0 *        |
|   |          | 2611    | 0.1          | 0.0 *        |
|   |          | 2711    | 0.1          | 0.0 *        |
|   |          | 2721    | 0.2          | 0.0 *        |
|   |          | 2741    | 0.0 *        | -            |
|   |          | 2911    | 0.0 *        | 0.0 *        |
|   |          | 2921    | 0.0 *        | 0.0 *        |
|   |          | 2931    | 0.0 *        | 0.0 *        |
|   |          | 2941    | 0.1          | 0.0 *        |
|   |          | 2961    | 0.0 *        | 0.0 *        |
|   | 3        |         | 21.3         | 15.4         |
|   |          | 3112    | 0.3          | 0.2          |
|   |          | 3131    | 0.1          | 0.0 *        |
|   |          | 3141    | 0.2          | 0.1          |
|   |          | 3171    | 0.4          | 0.2          |
|   |          | 3181    | 0.0 *        | 0.0 *        |
|   |          | 3191    | 0.0 *        | 0.0 *        |
|   |          | 3221    | 1.9          | 1.8          |
|   |          | 3291    | 0.5          | 0.1          |
|   |          | 3311    | 9.4          | 7.9          |
|   |          | 3331    | 0.0 *        | 0.0 *        |
|   |          | 3341    | 0.2          | 0.1          |
|   |          | 3361    | 0.2          | 0.1          |
|   |          | 3362    | 0.0 *        | 0.0 *        |
|   |          | 3381    | 0.8          | 0.4          |
|   |          | 3411    | 0.5          | 0.2          |
|   |          | 3421    | 1.6          | 0.9          |
|   |          | 3439    | 0.1          | 0.1          |
|   |          | 3451    | 0.1          | 0.0 *        |
|   |          | 3511    | 0.2          | 0.1          |
|   |          | 3521    | 0.0 *        | 0.0 *        |
|   |          | 3531    | 0.5          | 0.0 *        |
|   |          | 3553    | 0.0 *        | 0.0 *        |
|   |          | 3581    | 0.4          | 0.3          |
|   |          | 3591    | 0.0 *        | 0.0 *        |
|   |          | 3611    | 0.2          | 0.1          |
|   |          | 3712    | 0.1          | 0.0 *        |
|   |          | 3721    | 0.0 *        | 0.0 *        |
|   |          | 3722    | 0.1          | 0.0 *        |
|   |          | 3751    | 0.0 *        | 0.0 *        |
|   |          | 3761    | 0.1          | 0.0 *        |
|   |          | 3831    | 0.3          | 0.2          |
|   |          | 3921    | 0.6          | 0.1          |
|   |          | 3941    | 1.8          | 1.5          |
|   |          | 3981    | 0.6          | 0.5          |
|   |          | 3982    | 0.2          | 0.0 *        |
|   | 4        |         | -            | -            |
|   |          | 4412    | -            | -            |
|   | 7        |         | 177.4        | 112.5        |
|   |          | 7111    | 129.4        | 79.5         |
|   |          | 7241    | 48.0         | 33.0         |
| <b>Fondo para la Atención y Apoyo a las Víctimas del Delito</b> |          |         | <b>1.5</b>   | <b>1.5</b>   |
|   | 3        |         | 0.0 *        | 0.0 *        |
|   |          | 3411    | 0.0 *        | 0.0 *        |
|   | 4        |         | 1.5          | 1.5          |
|   |          | 4412    | 0.5          | 0.5          |
|   |          | 4419    | 1.0          | 1.0          |
| <b>Heroico Cuerpo de Bomberos</b>                               |          |         | <b>619.1</b> | <b>600.0</b> |
|   | 1        |         | 546.1        | 535.8        |
|   |          | 1121    | 149.3        | 148.3        |
|   |          | 1131    | 1.4          | 1.4          |
|   |          | 1211    | 0.4          | 0.4          |
|   |          | 1221    | 3.4          | 3.4          |
|   |          | 1311    | 0.0 *        | 0.0 *        |
|   |          | 1312    | 6.4          | 6.4          |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1321    | 4.2        | 3.5      |
|                              |          | 1322    | 4.9        | 4.9      |
|                              |          | 1323    | 5.9        | -        |
|                              |          | 1331    | 0.1        | 0.1      |
|                              |          | 1341    | 168.3      | 168.3    |
|                              |          | 1342    | 0.0 *      | 0.0 *    |
|                              |          | 1411    | 30.5       | 30.5     |
|                              |          | 1421    | 11.3       | 11.3     |
|                              |          | 1431    | 3.2        | 3.2      |
|                              |          | 1442    | 6.4        | 6.4      |
|                              |          | 1511    | 8.7        | 8.7      |
|                              |          | 1522    | 33.0       | 33.0     |
|                              |          | 1531    | 20.8       | 20.8     |
|                              |          | 1541    | 1.8        | -        |
|                              |          | 1543    | -          | -        |
|                              |          | 1544    | 0.5        | 0.5      |
|                              |          | 1545    | 8.4        | 8.4      |
|                              |          | 1546    | 11.7       | 11.6     |
|                              |          | 1547    | 1.1        | 0.7      |
|                              |          | 1549    | 2.1        | 2.1      |
|                              |          | 1591    | 11.4       | 11.3     |
|                              |          | 1593    | 0.7        | 0.6      |
|                              |          | 1711    | 11.5       | 11.5     |
|                              |          | 1712    | 24.7       | 24.5     |
|                              |          | 1713    | 0.0 *      | -        |
|                              |          | 1719    | 13.8       | 13.8     |
|                              | 2        |         | 25.9       | 24.7     |
|                              |          | 2111    | 0.3        | 0.3      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 0.1        | 0.1      |
|                              |          | 2151    | 0.0 *      | -        |
|                              |          | 2161    | 0.1        | 0.1      |
|                              |          | 2171    | -          | -        |
|                              |          | 2211    | 11.8       | 11.8     |
|                              |          | 2221    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2351    | -          | -        |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2591    | 0.2        | 0.2      |
|                              |          | 2611    | 11.2       | 10.8     |
|                              |          | 2711    | 1.2        | 0.3      |
|                              |          | 2721    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | 0.6        | 0.6      |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 47.0       | 39.6     |
|                              |          | 3112    | 1.7        | 1.7      |
|                              |          | 3121    | 2.3        | 1.7      |
|                              |          | 3131    | 4.8        | 4.4      |
|                              |          | 3141    | 0.9        | 0.6      |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3221    | 0.9        | 0.8      |
|                              |          | 3291    | 0.0 *      | -        |
|                              |          | 3341    | 0.1        | 0.0 *    |
|                              |          | 3361    | 0.7        | 0.7      |
|                              |          | 3411    | 0.0 *      | -        |
|                              |          | 3451    | 6.4        | 5.0      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 0.0 *      | 0.0 *    |
|                              |          | 3551    | 0.0 *      | 0.0 *    |
|                              |          | 3552    | 11.0       | 10.0     |
|                              |          | 3553    | 0.0 *      | 0.0 *    |
|                              |          | 3571    | 0.0 *      | 0.0 *    |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3581    | 5.3         | 2.8         |
|  |          | 3591    | 0.2         | 0.2         |
|  |          | 3722    | 0.0 *       | 0.0 *       |
|  |          | 3831    | -           | -           |
|  |          | 3921    | 0.0 *       | 0.0 *       |
|  |          | 3981    | 11.7        | 11.5        |
|  |          | 3982    | 0.9         | -           |
|  |          | 3991    | 0.0 *       | 0.0 *       |
|  | 4        |         | 0.1         | 0.0 *       |
|  |          | 4419    | 0.1         | 0.0 *       |
|  | 5        |         | -           | -           |
|  |          | 5111    | -           | -           |
|  |          | 5121    | -           | -           |
|  |          | 5151    | -           | -           |
|  |          | 5211    | -           | -           |
|  |          | 5411    | -           | -           |
|  |          | 5412    | -           | -           |
|  |          | 5421    | -           | -           |
|  |          | 5422    | -           | -           |
|  |          | 5621    | -           | -           |
|  |          | 5631    | -           | -           |
|  |          | 5671    | -           | -           |
|  |          | 5911    | -           | -           |
| <b>Instituto de Acceso a la Información Pública y Protección de Datos Personales</b> |          |         | <b>96.7</b> | <b>96.7</b> |
|  | 4        |         | 96.7        | 96.7        |
|  |          | 4141    | 96.7        | 96.7        |
| <b>Instituto de Capacitación para el Trabajo de la Ciudad de México</b>              |          |         | <b>12.6</b> | <b>11.4</b> |
|  | 1        |         | 7.4         | 6.9         |
|  |          | 1131    | 1.0         | 1.0         |
|  |          | 1211    | 2.1         | 1.6         |
|  |          | 1321    | 0.0 *       | 0.0 *       |
|  |          | 1323    | -           | -           |
|  |          | 1412    | 0.3         | 0.3         |
|  |          | 1422    | 0.2         | 0.2         |
|  |          | 1431    | 0.2         | 0.2         |
|  |          | 1441    | 0.0 *       | 0.0 *       |
|  |          | 1545    | 0.0 *       | 0.0 *       |
|  |          | 1591    | 3.5         | 3.5         |
|  |          | 1599    | 0.0 *       | 0.0 *       |
|  | 2        |         | 0.5         | 0.3         |
|  |          | 2111    | 0.1         | 0.1         |
|  |          | 2121    | 0.0 *       | 0.0 *       |
|  |          | 2141    | -           | -           |
|  |          | 2151    | 0.0 *       | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2171    | -           | -           |
|  |          | 2211    | 0.0 *       | 0.0 *       |
|  |          | 2231    | 0.0 *       | 0.0 *       |
|  |          | 2419    | -           | -           |
|  |          | 2441    | 0.0 *       | 0.0 *       |
|  |          | 2461    | 0.0 *       | 0.0 *       |
|  |          | 2471    | -           | -           |
|  |          | 2481    | -           | -           |
|  |          | 2531    | -           | -           |
|  |          | 2541    | -           | -           |
|  |          | 2561    | -           | -           |
|  |          | 2611    | 0.1         | 0.1         |
|  |          | 2711    | 0.1         | 0.1         |
|  |          | 2721    | -           | -           |
|  |          | 2741    | -           | -           |
|  |          | 2751    | -           | -           |
|  |          | 2911    | -           | -           |
|  |          | 2921    | -           | -           |
|  |          | 2931    | -           | -           |
|  | 3        |         | 4.7         | 4.2         |
|  |          | 3112    | 0.0 *       | 0.0 *       |
|  |          | 3121    | -           | -           |
|  |          | 3131    | -           | -           |
|  |          | 3141    | 0.1         | 0.1         |
|  |          | 3171    | 0.0 *       | 0.0 *       |
|  |          | 3191    | 0.0 *       | 0.0 *       |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                 | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|--|----------|---------|--------------|--------------|
|  |          | 3221    | 0.8          | 0.8          |
|  |          | 3271    | 0.0 *        | 0.0 *        |
|  |          | 3291    | 0.1          | 0.1          |
|  |          | 3311    | 0.2          | 0.2          |
|  |          | 3321    | 0.0 *        | 0.0 *        |
|  |          | 3331    | 0.1          | 0.1          |
|  |          | 3341    | -            | -            |
|  |          | 3361    | 0.0 *        | 0.0 *        |
|  |          | 3362    | 0.5          | 0.4          |
|  |          | 3371    | -            | -            |
|  |          | 3381    | 0.4          | 0.3          |
|  |          | 3391    | 1.0          | 1.0          |
|  |          | 3411    | 0.0 *        | 0.0 *        |
|  |          | 3451    | 0.1          | 0.1          |
|  |          | 3511    | 0.3          | 0.3          |
|  |          | 3521    | -            | -            |
|  |          | 3531    | 0.2          | 0.2          |
|  |          | 3553    | 0.0 *        | 0.0 *        |
|  |          | 3571    | 0.0 *        | 0.0 *        |
|  |          | 3581    | 0.3          | 0.2          |
|  |          | 3621    | -            | -            |
|  |          | 3651    | 0.1          | 0.1          |
|  |          | 3722    | 0.0 *        | 0.0 *        |
|  |          | 3791    | 0.1          | 0.0 *        |
|  |          | 3831    | 0.2          | -            |
|  |          | 3921    | 0.0 *        | 0.0 *        |
|  |          | 3969    | -            | -            |
|  |          | 3981    | 0.1          | 0.1          |
|  |          | 3982    | -            | -            |
|  | 5        |         | 0.1          | -            |
|  |          | 5111    | -            | -            |
|  |          | 5121    | -            | -            |
|  |          | 5151    | -            | -            |
|  |          | 5191    | -            | -            |
|  |          | 5211    | -            | -            |
|  |          | 5291    | -            | -            |
|  |          | 5621    | -            | -            |
|  |          | 5671    | -            | -            |
|  |          | 5971    | 0.1          | -            |
| <b>Instituto de Educación Media Superior</b> |          |         | <b>556.5</b> | <b>545.1</b> |
|  | 1        |         | 441.7        | 437.2        |
|  |          | 1131    | 151.8        | 150.8        |
|  |          | 1211    | 15.5         | 14.4         |
|  |          | 1231    | 0.1          | 0.0 *        |
|  |          | 1311    | 0.2          | 0.2          |
|  |          | 1321    | 9.8          | 9.8          |
|  |          | 1323    | 0.2          | 0.1          |
|  |          | 1331    | 0.1          | 0.1          |
|  |          | 1342    | 0.0 *        | 0.0 *        |
|  |          | 1411    | 20.1         | 19.6         |
|  |          | 1421    | 7.6          | 7.0          |
|  |          | 1431    | 4.5          | 4.2          |
|  |          | 1441    | 2.3          | 2.3          |
|  |          | 1511    | 2.7          | 2.7          |
|  |          | 1521    | 7.3          | 7.3          |
|  |          | 1541    | -            | -            |
|  |          | 1542    | 0.2          | 0.2          |
|  |          | 1543    | 0.9          | 0.9          |
|  |          | 1544    | 5.8          | 5.8          |
|  |          | 1545    | 13.2         | 12.4         |
|  |          | 1551    | 0.9          | 0.9          |
|  |          | 1591    | 198.4        | 198.4        |
|  | 2        |         | 6.8          | 3.9          |
|  |          | 2111    | 2.3          | 1.9          |
|  |          | 2121    | 0.0 *        | -            |
|  |          | 2141    | 0.3          | 0.2          |
|  |          | 2151    | 0.0 *        | 0.0 *        |
|  |          | 2171    | 0.3          | 0.3          |
|  |          | 2211    | 0.2          | 0.2          |
|  |          | 2231    | 0.0 *        | -            |
|  |          | 2441    | 0.0 *        | 0.0 *        |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO       | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------------|----------|---------|------------|----------|
|                                    |          | 2461    | 0.2        | 0.2      |
|                                    |          | 2471    | 0.0 *      | 0.0 *    |
|                                    |          | 2481    | 0.0 *      | 0.0 *    |
|                                    |          | 2491    | 2.6        | 0.3      |
|                                    |          | 2511    | 0.0 *      | 0.0 *    |
|                                    |          | 2531    | 0.1        | 0.1      |
|                                    |          | 2541    | 0.1        | 0.1      |
|                                    |          | 2551    | 0.1        | 0.1      |
|                                    |          | 2561    | 0.0 *      | 0.0 *    |
|                                    |          | 2591    | 0.0 *      | 0.0 *    |
|                                    |          | 2611    | 0.2        | 0.1      |
|                                    |          | 2711    | 0.0 *      | -        |
|                                    |          | 2721    | 0.0 *      | -        |
|                                    |          | 2731    | 0.0 *      | 0.0 *    |
|                                    |          | 2751    | 0.0 *      | -        |
|                                    |          | 2911    | 0.0 *      | 0.0 *    |
|                                    |          | 2921    | 0.0 *      | 0.0 *    |
|                                    |          | 2931    | 0.0 *      | 0.0 *    |
|                                    |          | 2941    | 0.2        | 0.2      |
|                                    |          | 2961    | 0.0 *      | -        |
|                                    | 3        |         | 59.3       | 55.3     |
|                                    |          | 3112    | 6.8        | 4.8      |
|                                    |          | 3131    | 1.9        | 1.9      |
|                                    |          | 3141    | 0.4        | 0.4      |
|                                    |          | 3171    | 2.1        | 2.1      |
|                                    |          | 3191    | 0.0 *      | 0.0 *    |
|                                    |          | 3221    | 4.8        | 4.8      |
|                                    |          | 3261    | 0.0 *      | -        |
|                                    |          | 3311    | 0.1        | 0.1      |
|                                    |          | 3331    | 0.0 *      | 0.0 *    |
|                                    |          | 3341    | 0.1        | 0.1      |
|                                    |          | 3361    | 0.9        | 0.6      |
|                                    |          | 3362    | 0.3        | 0.2      |
|                                    |          | 3391    | 14.0       | 13.4     |
|                                    |          | 3411    | 0.1        | 0.1      |
|                                    |          | 3451    | 0.6        | 0.5      |
|                                    |          | 3471    | 0.0 *      | 0.0 *    |
|                                    |          | 3511    | 0.8        | 0.1      |
|                                    |          | 3531    | 0.0 *      | 0.0 *    |
|                                    |          | 3541    | 0.3        | 0.2      |
|                                    |          | 3552    | 0.1        | 0.1      |
|                                    |          | 3571    | 1.8        | 1.8      |
|                                    |          | 3581    | 11.5       | 11.4     |
|                                    |          | 3591    | 1.1        | 1.1      |
|                                    |          | 3611    | 0.2        | 0.2      |
|                                    |          | 3722    | 0.2        | 0.2      |
|                                    |          | 3723    | 0.2        | 0.2      |
|                                    |          | 3831    | 0.2        | 0.2      |
|                                    |          | 3921    | 0.1        | 0.1      |
|                                    |          | 3969    | 0.1        | 0.1      |
|                                    |          | 3981    | 10.4       | 10.4     |
|                                    |          | 3982    | 0.1        | 0.0 *    |
|                                    | 4        |         | 48.8       | 48.8     |
|                                    |          | 4421    | 48.8       | 48.8     |
| Instituto de Formación Profesional |          |         | 25.5       | 25.3     |
|                                    | 1        |         | 22.7       | 22.6     |
|                                    |          | 1131    | 8.5        | 8.5      |
|                                    |          | 1311    | 0.1        | 0.1      |
|                                    |          | 1321    | 0.2        | 0.2      |
|                                    |          | 1323    | 0.0 *      | 0.0 *    |
|                                    |          | 1331    | 0.2        | 0.2      |
|                                    |          | 1343    | 0.9        | 0.9      |
|                                    |          | 1411    | 0.8        | 0.8      |
|                                    |          | 1421    | 0.4        | 0.4      |
|                                    |          | 1431    | 0.4        | 0.4      |
|                                    |          | 1441    | 0.5        | 0.5      |
|                                    |          | 1443    | 0.0 *      | 0.0 *    |
|                                    |          | 1511    | 0.4        | 0.4      |
|                                    |          | 1541    | 0.1        | 0.1      |
|                                    |          | 1543    | 0.1        | 0.1      |
|                                    |          | 1544    | 1.7        | 1.7      |



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| UNIDAD RESPONSABLE DEL GASTO    | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|---------------------------------|----------|---------|-------------|-------------|
|                                 |          | 1545    | 0.5         | 0.5         |
|                                 |          | 1546    | 0.2         | 0.2         |
|                                 |          | 1547    | 0.1         | 0.1         |
|                                 |          | 1551    | 0.1         | 0.1         |
|                                 |          | 1591    | 7.2         | 7.2         |
|                                 |          | 1599    | 0.3         | 0.3         |
|                                 |          | 1711    | -           | -           |
|                                 |          | 1713    | -           | -           |
|                                 |          | 1714    | 0.1         | 0.1         |
|                                 | 2        |         | 0.3         | 0.3         |
|                                 |          | 2111    | 0.0 *       | 0.0 *       |
|                                 |          | 2141    | -           | -           |
|                                 |          | 2151    | -           | -           |
|                                 |          | 2161    | -           | -           |
|                                 |          | 2171    | -           | -           |
|                                 |          | 2211    | 0.0 *       | 0.0 *       |
|                                 |          | 2231    | -           | -           |
|                                 |          | 2341    | -           | -           |
|                                 |          | 2419    | -           | -           |
|                                 |          | 2421    | -           | -           |
|                                 |          | 2431    | -           | -           |
|                                 |          | 2441    | -           | -           |
|                                 |          | 2461    | 0.1         | 0.1         |
|                                 |          | 2471    | 0.0 *       | 0.0 *       |
|                                 |          | 2481    | 0.0 *       | 0.0 *       |
|                                 |          | 2491    | 0.1         | 0.1         |
|                                 |          | 2521    | 0.0 *       | 0.0 *       |
|                                 |          | 2531    | 0.0 *       | 0.0 *       |
|                                 |          | 2561    | 0.0 *       | 0.0 *       |
|                                 |          | 2611    | 0.0 *       | 0.0 *       |
|                                 |          | 2721    | -           | -           |
|                                 |          | 2731    | -           | -           |
|                                 |          | 2741    | -           | -           |
|                                 |          | 2911    | -           | -           |
|                                 |          | 2921    | 0.0 *       | 0.0 *       |
|                                 |          | 2931    | -           | -           |
|                                 |          | 2961    | -           | -           |
|                                 | 3        |         | 2.5         | 2.3         |
|                                 |          | 3171    | -           | -           |
|                                 |          | 3181    | -           | -           |
|                                 |          | 3341    | 1.9         | 1.8         |
|                                 |          | 3362    | -           | -           |
|                                 |          | 3571    | -           | -           |
|                                 |          | 3591    | -           | -           |
|                                 |          | 3722    | 0.0 *       | 0.0 *       |
|                                 |          | 3981    | 0.5         | 0.5         |
|                                 |          | 3982    | 0.0 *       | 0.0 *       |
|                                 | 4        |         | -           | -           |
|                                 |          | 4411    | -           | -           |
| <b>Instituto de la Juventud</b> |          |         | <b>78.4</b> | <b>75.4</b> |
|                                 | 1        |         | 12.3        | 12.1        |
|                                 |          | 1131    | 1.1         | 1.1         |
|                                 |          | 1211    | 6.8         | 6.8         |
|                                 |          | 1321    | 0.0 *       | 0.0 *       |
|                                 |          | 1323    | 0.1         | 0.0 *       |
|                                 |          | 1411    | 0.1         | 0.1         |
|                                 |          | 1421    | 0.1         | 0.1         |
|                                 |          | 1431    | 0.1         | 0.1         |
|                                 |          | 1441    | 0.2         | 0.1         |
|                                 |          | 1545    | 0.0 *       | 0.0 *       |
|                                 |          | 1591    | 4.0         | 3.9         |
|                                 | 2        |         | 1.4         | 1.0         |
|                                 |          | 2111    | 0.2         | 0.2         |
|                                 |          | 2121    | 0.1         | 0.1         |
|                                 |          | 2141    | 0.1         | 0.0 *       |
|                                 |          | 2151    | 0.0 *       | -           |
|                                 |          | 2161    | 0.1         | 0.1         |
|                                 |          | 2171    | 0.2         | 0.2         |
|                                 |          | 2211    | 0.1         | 0.1         |
|                                 |          | 2231    | -           | -           |
|                                 |          | 2441    | 0.1         | 0.0 *       |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2511    | -          | -        |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2551    | -          | -        |
|                              |          | 2611    | 0.2        | 0.1      |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2731    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.1        | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.1        | 0.0 *    |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 13.1       | 11.0     |
|                              |          | 3112    | 0.2        | 0.2      |
|                              |          | 3131    | -          | -        |
|                              |          | 3141    | 0.1        | 0.1      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.2        | 0.0 *    |
|                              |          | 3252    | 0.4        | 0.2      |
|                              |          | 3291    | 0.5        | 0.5      |
|                              |          | 3311    | 0.1        | -        |
|                              |          | 3321    | 0.6        | 0.6      |
|                              |          | 3331    | 0.4        | 0.3      |
|                              |          | 3341    | 0.0 *      | -        |
|                              |          | 3361    | 0.1        | 0.1      |
|                              |          | 3362    | 1.7        | 1.7      |
|                              |          | 3381    | -          | -        |
|                              |          | 3391    | 0.0 *      | 0.0 *    |
|                              |          | 3411    | 0.0 *      | -        |
|                              |          | 3451    | 0.0 *      | 0.0 *    |
|                              |          | 3511    | 1.4        | 1.0      |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | 0.2        | 0.2      |
|                              |          | 3553    | 0.1        | 0.1      |
|                              |          | 3571    | 0.0 *      | 0.0 *    |
|                              |          | 3581    | 0.4        | 0.4      |
|                              |          | 3591    | 0.1        | 0.0 *    |
|                              |          | 3611    | -          | -        |
|                              |          | 3631    | 0.4        | 0.4      |
|                              |          | 3722    | -          | -        |
|                              |          | 3751    | 0.0 *      | -        |
|                              |          | 3761    | 0.0 *      | -        |
|                              |          | 3821    | 4.9        | 4.3      |
|                              |          | 3831    | 1.0        | 0.7      |
|                              |          | 3921    | 0.0 *      | 0.0 *    |
|                              |          | 3981    | 0.2        | 0.2      |
|                              |          | 3982    | 0.0 *      | 0.0 *    |
|                              | 4        |         | 51.3       | 51.2     |
|                              |          | 4411    | 0.5        | 0.5      |
|                              |          | 4412    | 48.1       | 48.0     |
|                              |          | 4419    | 1.9        | 1.9      |
|                              |          | 4451    | 0.8        | 0.8      |
|                              | 5        |         | 0.3        | -        |
|                              |          | 5413    | 0.3        | -        |
|                              | 6        |         | -          | -        |
|                              |          | 6121    | -          | -        |
| Instituto de las Mujeres     |          |         | 95.3       | 79.1     |
|                              | 1        |         | 65.8       | 63.6     |
|                              |          | 1131    | 21.5       | 21.5     |
|                              |          | 1211    | 11.6       | 11.2     |
|                              |          | 1221    | 4.2        | 3.4      |
|                              |          | 1311    | 0.1        | 0.1      |
|                              |          | 1321    | 0.5        | 0.4      |
|                              |          | 1323    | 0.3        | 0.0 *    |
|                              |          | 1411    | 3.2        | 3.1      |
|                              |          | 1421    | 1.1        | 1.1      |
|                              |          | 1431    | 0.6        | 0.6      |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1441    | 1.0        | 0.9      |
|                              |          | 1443    | 0.1        | 0.1      |
|                              |          | 1511    | 1.2        | 1.2      |
|                              |          | 1541    | 1.3        | 1.3      |
|                              |          | 1543    | 0.3        | 0.3      |
|                              |          | 1544    | 0.7        | 0.7      |
|                              |          | 1545    | 1.0        | 1.0      |
|                              |          | 1546    | 3.2        | 3.1      |
|                              |          | 1547    | 0.2        | 0.1      |
|                              |          | 1591    | 13.6       | 13.5     |
|                              |          | 1593    | 0.1        | 0.0 *    |
|                              |          | 1712    | 0.1        | 0.1      |
|                              | 2        |         | 1.5        | 0.6      |
|                              |          | 2111    | 0.2        | 0.1      |
|                              |          | 2141    | 0.2        | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.1        | 0.0 *    |
|                              |          | 2211    | 0.2        | 0.2      |
|                              |          | 2441    | 0.0 *      | -        |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.1        | 0.1      |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | 0.1        | -        |
|                              |          | 2611    | 0.2        | 0.1      |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.1        | 0.0 *    |
|                              |          | 2941    | 0.1        | 0.0 *    |
|                              |          | 2961    | 0.0 *      | -        |
|                              | 3        |         | 26.2       | 13.2     |
|                              |          | 3112    | 0.3        | 0.2      |
|                              |          | 3131    | 0.0 *      | 0.0 *    |
|                              |          | 3141    | 0.3        | 0.2      |
|                              |          | 3171    | 0.2        | 0.2      |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3221    | 5.3        | 5.0      |
|                              |          | 3252    | 0.0 *      | -        |
|                              |          | 3291    | 0.3        | 0.2      |
|                              |          | 3331    | 2.3        | 0.0 *    |
|                              |          | 3341    | 0.4        | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.1        | 0.1      |
|                              |          | 3362    | 0.4        | 0.1      |
|                              |          | 3381    | 0.0 *      | -        |
|                              |          | 3391    | 6.7        | 0.5      |
|                              |          | 3411    | 0.1        | 0.0 *    |
|                              |          | 3451    | 0.1        | -        |
|                              |          | 3511    | 0.5        | 0.4      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 0.0 *      | 0.0 *    |
|                              |          | 3552    | 0.0 *      | 0.0 *    |
|                              |          | 3553    | 0.0 *      | 0.0 *    |
|                              |          | 3581    | 1.5        | 1.4      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3611    | -          | -        |
|                              |          | 3631    | -          | -        |
|                              |          | 3661    | -          | -        |
|                              |          | 3711    | 0.0 *      | 0.0 *    |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3751    | 0.0 *      | -        |
|                              |          | 3831    | 2.0        | 0.2      |
|                              |          | 3921    | 0.1        | 0.0 *    |
|                              |          | 3941    | 3.8        | 3.2      |
|                              |          | 3969    | -          | -        |
|                              |          | 3981    | 1.2        | 1.2      |
|                              |          | 3982    | 0.1        | 0.0 *    |
|                              | 4        |         | 1.8        | 1.7      |
|                              |          | 4451    | 1.8        | 1.7      |
|                              | 5        |         | -          | -        |
|                              |          | 5111    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                    | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 5151    | -            | -            |
|   |          | 5211    | -            | -            |
|   |          | 5231    | -            | -            |
|   |          | 5291    | -            | -            |
|   |          | 5911    | -            | -            |
| <b>Instituto de Verificación Administrativa</b> |          |         | <b>289.8</b> | <b>266.3</b> |
|   | 1        |         | 206.7        | 195.7        |
|   |          | 1131    | 39.4         | 39.1         |
|   |          | 1211    | 1.6          | 1.5          |
|   |          | 1231    | -            | -            |
|   |          | 1321    | 1.9          | 1.5          |
|   |          | 1323    | 5.5          | 0.4          |
|   |          | 1342    | 0.2          | 0.2          |
|   |          | 1412    | 19.5         | 18.0         |
|   |          | 1422    | 7.7          | 7.7          |
|   |          | 1431    | 3.4          | 3.1          |
|   |          | 1441    | 4.5          | 4.3          |
|   |          | 1521    | 3.6          | 2.0          |
|   |          | 1591    | 112.5        | 111.1        |
|   |          | 1599    | 6.9          | 6.9          |
|   | 2        |         | 4.3          | 2.8          |
|   |          | 2111    | 1.1          | 0.8          |
|   |          | 2141    | 0.3          | 0.0 *        |
|   |          | 2151    | 0.0 *        | 0.0 *        |
|   |          | 2161    | -            | -            |
|   |          | 2211    | 0.8          | 0.6          |
|   |          | 2441    | 0.0 *        | 0.0 *        |
|   |          | 2451    | 0.0 *        | 0.0 *        |
|   |          | 2461    | 0.0 *        | 0.0 *        |
|   |          | 2481    | 0.0 *        | 0.0 *        |
|   |          | 2511    | 0.0 *        | -            |
|   |          | 2531    | 0.0 *        | 0.0 *        |
|   |          | 2541    | 0.0 *        | 0.0 *        |
|   |          | 2611    | 1.2          | 1.2          |
|   |          | 2711    | 0.8          | 0.0 *        |
|   |          | 2721    | 0.0 *        | 0.0 *        |
|   |          | 2741    | 0.0 *        | 0.0 *        |
|   |          | 2911    | 0.0 *        | 0.0 *        |
|   |          | 2941    | 0.1          | 0.0 *        |
|   | 3        |         | 78.9         | 67.8         |
|   |          | 3112    | 0.5          | 0.5          |
|   |          | 3131    | 0.3          | 0.2          |
|   |          | 3141    | 0.2          | 0.2          |
|   |          | 3171    | 0.3          | 0.2          |
|   |          | 3181    | 0.4          | 0.4          |
|   |          | 3191    | 0.9          | 0.8          |
|   |          | 3221    | 12.1         | 11.9         |
|   |          | 3253    | 5.9          | 5.7          |
|   |          | 3261    | 37.7         | 33.1         |
|   |          | 3291    | 0.0 *        | 0.0 *        |
|   |          | 3311    | 0.1          | 0.0 *        |
|   |          | 3331    | 0.3          | 0.3          |
|   |          | 3341    | 0.7          | 0.4          |
|   |          | 3361    | 0.9          | 0.8          |
|   |          | 3362    | 5.8          | 2.6          |
|   |          | 3371    | -            | -            |
|   |          | 3381    | 2.5          | 2.2          |
|   |          | 3411    | 0.0 *        | 0.0 *        |
|   |          | 3451    | 0.6          | 0.4          |
|   |          | 3511    | 1.9          | 1.7          |
|   |          | 3531    | 0.3          | 0.3          |
|   |          | 3553    | 0.2          | 0.1          |
|   |          | 3581    | 1.2          | 1.0          |
|   |          | 3591    | 0.1          | 0.1          |
|   |          | 3651    | 0.0 *        | 0.0 *        |
|   |          | 3722    | 0.1          | 0.1          |
|   |          | 3791    | 0.5          | 0.4          |
|   |          | 3822    | 0.4          | 0.1          |
|   |          | 3921    | 0.0 *        | 0.0 *        |
|   |          | 3981    | 4.9          | 4.2          |
|   |          | 3982    | -            | -            |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|------------------------------|----------|---------|----------------|----------------|
|                              | 5        |         | -              | -              |
|                              |          | 5971    | -              | -              |
| <b>Instituto de Vivienda</b> |          |         | <b>1,918.0</b> | <b>1,916.2</b> |
|                              | 1        |         | 128.8          | 127.0          |
|                              |          | 1131    | 44.9           | 44.9           |
|                              |          | 1231    | 0.2            | 0.2            |
|                              |          | 1321    | 5.7            | 5.7            |
|                              |          | 1323    | 0.1            | 0.1            |
|                              |          | 1412    | 7.9            | 7.9            |
|                              |          | 1422    | 5.4            | 5.4            |
|                              |          | 1431    | 6.8            | 6.8            |
|                              |          | 1441    | 2.3            | 2.3            |
|                              |          | 1511    | 5.3            | 5.3            |
|                              |          | 1521    | -              | -              |
|                              |          | 1531    | 0.3            | 0.3            |
|                              |          | 1541    | 1.6            | 1.2            |
|                              |          | 1542    | 0.3            | 0.1            |
|                              |          | 1544    | 14.0           | 14.0           |
|                              |          | 1545    | 0.8            | 0.4            |
|                              |          | 1547    | 0.1            | 0.1            |
|                              |          | 1548    | 0.3            | 0.3            |
|                              |          | 1549    | 0.3            | 0.3            |
|                              |          | 1591    | 32.6           | 31.8           |
|                              | 2        |         | 2.5            | 2.5            |
|                              |          | 2111    | 1.2            | 1.2            |
|                              |          | 2121    | 0.0 *          | 0.0 *          |
|                              |          | 2131    | -              | -              |
|                              |          | 2141    | 0.1            | 0.1            |
|                              |          | 2151    | 0.1            | 0.1            |
|                              |          | 2161    | 0.0 *          | 0.0 *          |
|                              |          | 2171    | -              | -              |
|                              |          | 2211    | 0.2            | 0.2            |
|                              |          | 2231    | 0.0 *          | 0.0 *          |
|                              |          | 2321    | -              | -              |
|                              |          | 2421    | -              | -              |
|                              |          | 2431    | -              | -              |
|                              |          | 2441    | 0.0 *          | 0.0 *          |
|                              |          | 2461    | 0.2            | 0.2            |
|                              |          | 2471    | 0.0 *          | 0.0 *          |
|                              |          | 2481    | 0.0 *          | 0.0 *          |
|                              |          | 2491    | 0.0 *          | 0.0 *          |
|                              |          | 2511    | 0.0 *          | 0.0 *          |
|                              |          | 2531    | 0.1            | 0.1            |
|                              |          | 2541    | 0.0 *          | 0.0 *          |
|                              |          | 2561    | 0.0 *          | 0.0 *          |
|                              |          | 2611    | 0.5            | 0.5            |
|                              |          | 2711    | -              | -              |
|                              |          | 2721    | 0.1            | 0.1            |
|                              |          | 2741    | -              | -              |
|                              |          | 2911    | 0.0 *          | 0.0 *          |
|                              |          | 2921    | 0.0 *          | 0.0 *          |
|                              |          | 2941    | -              | -              |
|                              |          | 2961    | 0.0 *          | 0.0 *          |
|                              |          | 2981    | -              | -              |
|                              |          | 2991    | 0.0 *          | 0.0 *          |
|                              | 3        |         | 51.0           | 51.0           |
|                              |          | 3112    | 0.7            | 0.7            |
|                              |          | 3131    | 0.4            | 0.4            |
|                              |          | 3141    | 0.2            | 0.2            |
|                              |          | 3161    | -              | -              |
|                              |          | 3171    | 0.5            | 0.5            |
|                              |          | 3181    | 0.0 *          | 0.0 *          |
|                              |          | 3191    | 0.1            | 0.1            |
|                              |          | 3311    | 3.7            | 3.7            |
|                              |          | 3331    | 5.2            | 5.2            |
|                              |          | 3341    | -              | -              |
|                              |          | 3361    | 0.4            | 0.4            |
|                              |          | 3362    | 0.0 *          | 0.0 *          |
|                              |          | 3381    | 18.4           | 18.4           |
|                              |          | 3411    | 6.5            | 6.5            |
|                              |          | 3441    | -              | -              |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3451    | 0.5        | 0.5      |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | 1.0        | 1.0      |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | 1.1        | 1.1      |
|                              |          | 3553    | 0.2        | 0.2      |
|                              |          | 3571    | 0.2        | 0.2      |
|                              |          | 3581    | 1.6        | 1.6      |
|                              |          | 3591    | -          | -        |
|                              |          | 3611    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.3        | 0.2      |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3831    | 6.8        | 6.8      |
|                              |          | 3921    | 0.2        | 0.2      |
|                              |          | 3969    | 0.0 *      | 0.0 *    |
|                              |          | 3981    | 3.1        | 3.1      |
|                              |          | 3982    | -          | -        |
|                              | 4        |         | 208.3      | 208.3    |
|                              |          | 4412    | 208.2      | 208.2    |
|                              |          | 4451    | 0.1        | 0.1      |
|                              | 5        |         | 19.2       | 19.2     |
|                              |          | 5111    | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5211    | -          | -        |
|                              |          | 5413    | -          | -        |
|                              |          | 5621    | -          | -        |
|                              |          | 5812    | 19.2       | 19.2     |
|                              |          | 5911    | -          | -        |
|                              | 7        |         | 1,508.1    | 1,508.1  |
|                              |          | 7111    | 1,508.1    | 1,508.1  |
| Instituto del Deporte        |          |         | 81.8       | 81.0     |
|                              | 1        |         | 31.2       | 31.2     |
|                              |          | 1131    | 2.1        | 2.1      |
|                              |          | 1211    | 13.3       | 13.3     |
|                              |          | 1221    | 6.7        | 6.7      |
|                              |          | 1231    | -          | -        |
|                              |          | 1321    | 0.0 *      | 0.0 *    |
|                              |          | 1323    | 0.0 *      | 0.0 *    |
|                              |          | 1411    | 0.6        | 0.6      |
|                              |          | 1412    | 0.7        | 0.7      |
|                              |          | 1422    | 0.4        | 0.4      |
|                              |          | 1431    | 0.5        | 0.5      |
|                              |          | 1541    | -          | -        |
|                              |          | 1544    | 0.1        | 0.1      |
|                              |          | 1545    | -          | -        |
|                              |          | 1591    | 6.7        | 6.7      |
|                              | 2        |         | 4.6        | 4.6      |
|                              |          | 2111    | 0.2        | 0.2      |
|                              |          | 2141    | -          | -        |
|                              |          | 2151    | 0.1        | 0.1      |
|                              |          | 2161    | -          | -        |
|                              |          | 2211    | 3.3        | 3.3      |
|                              |          | 2461    | -          | -        |
|                              |          | 2471    | -          | -        |
|                              |          | 2541    | -          | -        |
|                              |          | 2611    | 0.3        | 0.3      |
|                              |          | 2711    | 0.6        | 0.6      |
|                              |          | 2721    | -          | -        |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | -          | -        |
|                              |          | 2961    | -          | -        |
|                              | 3        |         | 42.9       | 42.1     |
|                              |          | 3112    | 0.1        | 0.1      |
|                              |          | 3121    | 2.4        | 2.4      |
|                              |          | 3131    | 0.0 *      | 0.0 *    |
|                              |          | 3141    | -          | -        |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                           | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 3171    | 1.0        | 1.0      |
|  |          | 3221    | 1.0        | 1.0      |
|  |          | 3231    | 0.3        | 0.3      |
|  |          | 3252    | 3.1        | 3.1      |
|  |          | 3291    | 13.1       | 13.1     |
|  |          | 3361    | 0.1        | 0.1      |
|  |          | 3362    | 0.0 *      | 0.0 *    |
|  |          | 3381    | 1.8        | 1.0      |
|  |          | 3391    | 1.3        | 1.3      |
|  |          | 3451    | 0.1        | 0.1      |
|  |          | 3471    | 0.0 *      | 0.0 *    |
|  |          | 3511    | -          | -        |
|  |          | 3552    | 0.1        | 0.1      |
|  |          | 3581    | 0.3        | 0.3      |
|  |          | 3611    | 0.4        | 0.4      |
|  |          | 3651    | -          | -        |
|  |          | 3661    | 0.2        | 0.2      |
|  |          | 3921    | 0.1        | 0.1      |
|  |          | 3969    | -          | -        |
|  |          | 3981    | 0.5        | 0.5      |
|  |          | 3982    | 0.0 *      | 0.0 *    |
|  |          | 3991    | 16.9       | 16.9     |
|  | 4        |         | 3.1        | 3.1      |
|  |          | 4411    | -          | -        |
|  |          | 4419    | 3.1        | 3.1      |
|  |          | 4451    | -          | -        |
| Instituto Electoral                                    |          |         | 953.3      | 953.3    |
|  | 4        |         | 953.3      | 953.3    |
|  |          | 4141    | 953.3      | 953.3    |
| Instituto Local de la Infraestructura Física Educativa |          |         | 83.4       | 83.0     |
|  | 1        |         | 3.8        | 3.8      |
|  |          | 1131    | 0.9        | 0.9      |
|  |          | 1231    | 0.0 *      | 0.0 *    |
|  |          | 1321    | 0.0 *      | 0.0 *    |
|  |          | 1323    | 0.0 *      | 0.0 *    |
|  |          | 1412    | 0.3        | 0.3      |
|  |          | 1422    | 0.1        | 0.1      |
|  |          | 1431    | 0.1        | 0.1      |
|  |          | 1441    | 0.1        | 0.1      |
|  |          | 1521    | -          | -        |
|  |          | 1546    | -          | -        |
|  |          | 1591    | 2.2        | 2.2      |
|  | 2        |         | 0.4        | 0.2      |
|  |          | 2111    | 0.0 *      | 0.0 *    |
|  |          | 2121    | -          | -        |
|  |          | 2131    | 0.0 *      | -        |
|  |          | 2141    | 0.1        | -        |
|  |          | 2151    | -          | -        |
|  |          | 2161    | 0.0 *      | 0.0 *    |
|  |          | 2171    | 0.0 *      | -        |
|  |          | 2211    | 0.0 *      | 0.0 *    |
|  |          | 2231    | -          | -        |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2531    | 0.0 *      | -        |
|  |          | 2541    | 0.0 *      | -        |
|  |          | 2611    | 0.1        | 0.1      |
|  |          | 2711    | -          | -        |
|  |          | 2721    | -          | -        |
|  |          | 2741    | -          | -        |
|  |          | 2911    | 0.0 *      | 0.0 *    |
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2931    | 0.0 *      | -        |
|  |          | 2941    | 0.0 *      | 0.0 *    |
|  |          | 2961    | 0.0 *      | 0.0 *    |
|  | 3        |         | 3.2        | 2.9      |
|  |          | 3112    | -          | -        |
|  |          | 3131    | -          | -        |
|  |          | 3141    | 0.1        | 0.1      |
|  |          | 3171    | 0.2        | 0.1      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 3191    | 0.0 *      | 0.0 *    |
|  |          | 3221    | 1.3        | 1.3      |
|  |          | 3291    | 0.0 *      | 0.0 *    |
|  |          | 3311    | 0.7        | 0.7      |
|  |          | 3341    | 0.0 *      | 0.0 *    |
|  |          | 3361    | 0.0 *      | 0.0 *    |
|  |          | 3362    | 0.1        | 0.1      |
|  |          | 3411    | 0.0 *      | 0.0 *    |
|  |          | 3451    | 0.1        | 0.1      |
|  |          | 3471    | 0.1        | 0.0 *    |
|  |          | 3511    | 0.0 *      | 0.0 *    |
|  |          | 3521    | 0.0 *      | 0.0 *    |
|  |          | 3531    | 0.1        | 0.0 *    |
|  |          | 3553    | 0.1        | 0.1      |
|  |          | 3571    | -          | -        |
|  |          | 3581    | 0.1        | 0.1      |
|  |          | 3711    | 0.0 *      | -        |
|  |          | 3722    | 0.0 *      | 0.0 *    |
|  |          | 3751    | -          | -        |
|  |          | 3831    | -          | -        |
|  |          | 3921    | 0.0 *      | 0.0 *    |
|  |          | 3969    | -          | -        |
|  |          | 3981    | 0.1        | 0.1      |
|  |          | 3982    | 0.0 *      | 0.0 *    |
|  | 6        |         | 76.0       | 76.0     |
| Instituto para la Atención y Prevención de las Adicciones de la Ciudad de México |          | 6121    | 76.0       | 76.0     |
|  | 1        |         | 34.0       | 32.7     |
|  |          | 1131    | 7.3        | 7.2      |
|  |          | 1221    | 1.8        | 1.7      |
|  |          | 1231    | 0.1        | 0.1      |
|  |          | 1311    | 0.0 *      | 0.0 *    |
|  |          | 1321    | 0.1        | 0.1      |
|  |          | 1323    | 0.1        | -        |
|  |          | 1342    | 0.1        | 0.1      |
|  |          | 1411    | 0.8        | 0.8      |
|  |          | 1421    | 0.3        | 0.3      |
|  |          | 1431    | 0.3        | 0.3      |
|  |          | 1441    | 0.6        | 0.6      |
|  |          | 1521    | 0.6        | 0.6      |
|  |          | 1541    | -          | -        |
|  |          | 1544    | 0.3        | 0.3      |
|  |          | 1545    | 0.1        | 0.1      |
|  |          | 1551    | 0.4        | 0.3      |
|  |          | 1591    | 19.7       | 19.0     |
|  |          | 1599    | 1.3        | 1.0      |
|  | 2        |         | 0.8        | 0.5      |
|  |          | 2111    | 0.2        | 0.2      |
|  |          | 2141    | 0.1        | 0.1      |
|  |          | 2151    | -          | -        |
|  |          | 2161    | -          | -        |
|  |          | 2171    | 0.1        | 0.1      |
|  |          | 2211    | 0.2        | 0.1      |
|  |          | 2231    | 0.0 *      | -        |
|  |          | 2441    | 0.0 *      | -        |
|  |          | 2451    | -          | -        |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2471    | -          | -        |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2531    | -          | -        |
|  |          | 2541    | -          | -        |
|  |          | 2611    | 0.1        | 0.1      |
|  |          | 2711    | -          | -        |
|  |          | 2731    | 0.0 *      | 0.0 *    |
|  |          | 2741    | -          | -        |
|  |          | 2911    | -          | -        |
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2931    | 0.0 *      | 0.0 *    |
|  |          | 2941    | -          | -        |
|  |          | 2961    | 0.0 *      | 0.0 *    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|---|----------|---------|-------------|-------------|
|   |          | 2991    | -           | -           |
|   | 3        |         | 15.1        | 14.3        |
|   |          | 3112    | 0.4         | 0.4         |
|   |          | 3131    | 0.0 *       | 0.0 *       |
|   |          | 3141    | 0.0 *       | 0.0 *       |
|   |          | 3171    | 0.2         | 0.2         |
|   |          | 3181    | 0.0 *       | 0.0 *       |
|   |          | 3191    | 0.0 *       | 0.0 *       |
|   |          | 3221    | 3.2         | 3.2         |
|   |          | 3331    | 0.1         | 0.1         |
|   |          | 3341    | 0.1         | 0.1         |
|   |          | 3351    | 0.5         | 0.5         |
|   |          | 3361    | 0.1         | 0.0 *       |
|   |          | 3362    | 1.4         | 1.3         |
|   |          | 3381    | 0.4         | 0.4         |
|   |          | 3391    | 4.8         | 4.8         |
|   |          | 3411    | 0.0 *       | 0.0 *       |
|   |          | 3451    | 0.1         | 0.1         |
|   |          | 3471    | -           | -           |
|   |          | 3511    | 0.1         | 0.1         |
|   |          | 3531    | 0.1         | 0.1         |
|   |          | 3552    | 0.0 *       | 0.0 *       |
|   |          | 3553    | -           | -           |
|   |          | 3571    | -           | -           |
|   |          | 3581    | 0.3         | 0.3         |
|   |          | 3591    | 0.0 *       | 0.0 *       |
|   |          | 3611    | 1.7         | 1.2         |
|   |          | 3631    | 0.2         | 0.2         |
|   |          | 3651    | -           | -           |
|   |          | 3661    | 0.2         | 0.2         |
|   |          | 3691    | 0.2         | 0.2         |
|   |          | 3711    | -           | -           |
|   |          | 3712    | -           | -           |
|   |          | 3721    | 0.0 *       | 0.0 *       |
|   |          | 3722    | 0.0 *       | 0.0 *       |
|   |          | 3751    | -           | -           |
|   |          | 3761    | -           | -           |
|   |          | 3791    | 0.1         | 0.1         |
|   |          | 3831    | 0.0 *       | 0.0 *       |
|   |          | 3921    | 0.0 *       | 0.0 *       |
|   |          | 3969    | -           | -           |
|   |          | 3981    | 0.8         | 0.8         |
|   |          | 3982    | 0.0 *       | -           |
|   | 4        |         | 2.9         | 2.9         |
|   |          | 4411    | -           | -           |
|   |          | 4412    | -           | -           |
|   |          | 4419    | -           | -           |
|   |          | 4451    | 2.9         | 2.9         |
|   | 5        |         | 0.0 *       | -           |
|   |          | 5151    | -           | -           |
|   |          | 5211    | 0.0 *       | -           |
|   |          | 5412    | -           | -           |
|   |          | 5422    | -           | -           |
| <b>Instituto para la Integración al Desarrollo de las Personas con Discapacidad</b> |          |         | <b>17.0</b> | <b>15.9</b> |
|   | 1        |         | 10.2        | 9.3         |
|   |          | 1131    | 1.6         | 1.6         |
|   |          | 1211    | 0.9         | 0.8         |
|   |          | 1231    | 0.0 *       | 0.0 *       |
|   |          | 1321    | 0.0 *       | 0.0 *       |
|   |          | 1323    | -           | -           |
|   |          | 1412    | 0.9         | 0.5         |
|   |          | 1422    | 0.4         | 0.4         |
|   |          | 1431    | 0.4         | 0.4         |
|   |          | 1441    | 0.2         | 0.1         |
|   |          | 1591    | 5.8         | 5.4         |
|   | 2        |         | 0.3         | 0.3         |
|   |          | 2111    | 0.1         | 0.1         |
|   |          | 2141    | -           | -           |
|   |          | 2161    | -           | -           |
|   |          | 2171    | 0.0 *       | 0.0 *       |
|   |          | 2211    | 0.1         | 0.1         |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                             | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 2461    | -           | -           |
|  |          | 2481    | -           | -           |
|  |          | 2491    | -           | -           |
|  |          | 2611    | 0.1         | 0.1         |
|  |          | 2921    | -           | -           |
|  |          | 2931    | -           | -           |
|  |          | 2941    | 0.0 *       | 0.0 *       |
|  |          | 2961    | -           | -           |
|  | 3        |         | <b>6.5</b>  | <b>6.4</b>  |
|  |          | 3112    | 0.1         | 0.1         |
|  |          | 3131    | 0.0 *       | 0.0 *       |
|  |          | 3141    | 0.1         | 0.1         |
|  |          | 3171    | 0.0 *       | 0.0 *       |
|  |          | 3181    | -           | -           |
|  |          | 3191    | 0.0 *       | 0.0 *       |
|  |          | 3221    | 0.9         | 0.9         |
|  |          | 3291    | 0.2         | 0.2         |
|  |          | 3311    | 0.2         | 0.2         |
|  |          | 3321    | -           | -           |
|  |          | 3331    | 0.1         | 0.1         |
|  |          | 3361    | 0.0 *       | 0.0 *       |
|  |          | 3362    | 0.0 *       | 0.0 *       |
|  |          | 3381    | 0.5         | 0.5         |
|  |          | 3391    | 2.1         | 2.1         |
|  |          | 3451    | 0.0 *       | 0.0 *       |
|  |          | 3471    | -           | -           |
|  |          | 3511    | 0.3         | 0.3         |
|  |          | 3521    | -           | -           |
|  |          | 3531    | 0.0 *       | 0.0 *       |
|  |          | 3553    | 0.0 *       | 0.0 *       |
|  |          | 3581    | 0.2         | 0.2         |
|  |          | 3591    | -           | -           |
|  |          | 3722    | 0.0 *       | 0.0 *       |
|  |          | 3831    | 1.2         | 1.2         |
|  |          | 3921    | 0.0 *       | 0.0 *       |
|  |          | 3951    | 0.0 *       | 0.0 *       |
|  |          | 3969    | 0.0 *       | 0.0 *       |
|  |          | 3981    | 0.2         | 0.2         |
|  |          | 3982    | 0.4         | 0.2         |
|  | 4        |         | <b>-</b>    | <b>-</b>    |
|  |          | 4421    | -           | -           |
| <b>Instituto para la Seguridad de las Construcciones</b> |          |         | <b>29.6</b> | <b>28.0</b> |
|  | 1        |         | <b>6.4</b>  | <b>6.4</b>  |
|  |          | 1131    | 1.5         | 1.5         |
|  |          | 1321    | 0.0 *       | 0.0 *       |
|  |          | 1323    | 0.0 *       | -           |
|  |          | 1412    | 0.2         | 0.2         |
|  |          | 1422    | 0.1         | 0.1         |
|  |          | 1431    | 0.0 *       | 0.0 *       |
|  |          | 1441    | 0.1         | 0.1         |
|  |          | 1591    | 4.5         | 4.5         |
|  |          | 1599    | 0.0 *       | 0.0 *       |
|  | 2        |         | <b>0.8</b>  | <b>0.4</b>  |
|  |          | 2111    | 0.1         | 0.1         |
|  |          | 2121    | 0.0 *       | -           |
|  |          | 2131    | 0.0 *       | -           |
|  |          | 2141    | 0.1         | 0.0 *       |
|  |          | 2151    | 0.0 *       | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2211    | 0.1         | 0.1         |
|  |          | 2461    | 0.0 *       | -           |
|  |          | 2481    | 0.0 *       | 0.0 *       |
|  |          | 2611    | 0.2         | 0.1         |
|  |          | 2711    | 0.1         | -           |
|  |          | 2911    | 0.0 *       | -           |
|  |          | 2921    | 0.0 *       | 0.0 *       |
|  |          | 2941    | 0.0 *       | 0.0 *       |
|  |          | 2961    | 0.0 *       | 0.0 *       |
|  | 3        |         | <b>22.0</b> | <b>21.2</b> |
|  |          | 3112    | 0.1         | 0.0 *       |
|  |          | 3131    | -           | -           |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO                   | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3141    | 0.1         | 0.1         |
|  |          | 3161    | 19.8        | 19.8        |
|  |          | 3171    | 0.0 *       | -           |
|  |          | 3191    | 0.1         | 0.0 *       |
|  |          | 3221    | 0.5         | 0.2         |
|  |          | 3321    | 0.1         | -           |
|  |          | 3331    | 0.0 *       | -           |
|  |          | 3341    | -           | -           |
|  |          | 3351    | -           | -           |
|  |          | 3361    | 0.0 *       | 0.0 *       |
|  |          | 3362    | 0.1         | 0.0 *       |
|  |          | 3381    | 0.3         | 0.2         |
|  |          | 3411    | 0.0 *       | 0.0 *       |
|  |          | 3451    | 0.2         | 0.2         |
|  |          | 3511    | 0.0 *       | 0.0 *       |
|  |          | 3521    | 0.0 *       | 0.0 *       |
|  |          | 3531    | 0.1         | 0.1         |
|  |          | 3552    | 0.0 *       | -           |
|  |          | 3553    | 0.0 *       | -           |
|  |          | 3581    | 0.3         | 0.2         |
|  |          | 3591    | 0.1         | 0.1         |
|  |          | 3921    | 0.0 *       | 0.0 *       |
|  |          | 3981    | 0.2         | 0.2         |
|  |          | 3982    | 0.0 *       | -           |
|  | 5        |         | 0.3         | -           |
|  |          | 5111    | -           | -           |
|  |          | 5151    | -           | -           |
|  |          | 5412    | 0.3         | -           |
|  |          | 5691    | -           | -           |
|  |          | 5911    | -           | -           |
|  |          | 5971    | -           | -           |
| <b>Instituto Técnico de Formación Policial</b> |          |         | <b>90.2</b> | <b>90.2</b> |
|  | 1        |         | 50.5        | 50.5        |
|  |          | 1121    | 11.1        | 11.1        |
|  |          | 1131    | 8.5         | 8.5         |
|  |          | 1211    | 0.4         | 0.4         |
|  |          | 1221    | 4.6         | 4.6         |
|  |          | 1311    | 0.1         | 0.1         |
|  |          | 1312    | 1.0         | 1.0         |
|  |          | 1321    | 0.4         | 0.4         |
|  |          | 1323    | 0.1         | 0.1         |
|  |          | 1341    | 1.5         | 1.5         |
|  |          | 1342    | 2.9         | 2.9         |
|  |          | 1343    | 2.6         | 2.6         |
|  |          | 1411    | 3.5         | 3.5         |
|  |          | 1421    | 1.2         | 1.2         |
|  |          | 1431    | 0.4         | 0.4         |
|  |          | 1441    | 0.4         | 0.4         |
|  |          | 1442    | 0.4         | 0.4         |
|  |          | 1443    | 0.0 *       | 0.0 *       |
|  |          | 1511    | 1.3         | 1.3         |
|  |          | 1522    | -           | -           |
|  |          | 1531    | -           | -           |
|  |          | 1541    | 0.0 *       | 0.0 *       |
|  |          | 1542    | -           | -           |
|  |          | 1544    | 1.4         | 1.4         |
|  |          | 1545    | 0.9         | 0.9         |
|  |          | 1546    | 0.1         | 0.1         |
|  |          | 1547    | 0.2         | 0.2         |
|  |          | 1548    | 0.1         | 0.1         |
|  |          | 1551    | 0.3         | 0.3         |
|  |          | 1591    | 6.8         | 6.8         |
|  |          | 1593    | 0.2         | 0.2         |
|  |          | 1599    | 0.4         | 0.4         |
|  |          | 1711    | 0.0 *       | 0.0 *       |
|  |          | 1712    | -           | -           |
|  |          | 1714    | 0.0 *       | 0.0 *       |
|  |          | 1719    | -           | -           |
|  | 2        |         | 1.3         | 1.3         |
|  |          | 2111    | 0.2         | 0.2         |
|  |          | 2121    | 0.1         | 0.1         |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO     | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|----------------------------------|----------|---------|------------|----------|
|                                  |          | 2141    | 0.1        | 0.1      |
|                                  |          | 2151    | 0.0 *      | 0.0 *    |
|                                  |          | 2161    | -          | -        |
|                                  |          | 2171    | -          | -        |
|                                  |          | 2419    | 0.1        | 0.1      |
|                                  |          | 2421    | 0.1        | 0.1      |
|                                  |          | 2431    | -          | -        |
|                                  |          | 2441    | 0.1        | 0.1      |
|                                  |          | 2451    | -          | -        |
|                                  |          | 2461    | 0.1        | 0.1      |
|                                  |          | 2471    | 0.1        | 0.1      |
|                                  |          | 2481    | -          | -        |
|                                  |          | 2491    | 0.2        | 0.2      |
|                                  |          | 2511    | 0.2        | 0.2      |
|                                  |          | 2531    | -          | -        |
|                                  |          | 2541    | -          | -        |
|                                  |          | 2561    | -          | -        |
|                                  |          | 2611    | -          | -        |
|                                  |          | 2711    | -          | -        |
|                                  |          | 2721    | -          | -        |
|                                  |          | 2751    | -          | -        |
|                                  |          | 2821    | -          | -        |
|                                  |          | 2831    | -          | -        |
|                                  |          | 2911    | -          | -        |
|                                  |          | 2921    | -          | -        |
|                                  |          | 2941    | -          | -        |
|                                  |          | 2961    | -          | -        |
|                                  |          | 2991    | -          | -        |
|                                  | 3        |         | 3.4        | 3.4      |
|                                  |          | 3121    | 0.3        | 0.3      |
|                                  |          | 3141    | 0.0 *      | 0.0 *    |
|                                  |          | 3171    | 0.0 *      | 0.0 *    |
|                                  |          | 3511    | 0.2        | 0.2      |
|                                  |          | 3521    | -          | -        |
|                                  |          | 3531    | 0.1        | 0.1      |
|                                  |          | 3571    | 0.0 *      | 0.0 *    |
|                                  |          | 3581    | 1.4        | 1.4      |
|                                  |          | 3591    | 0.1        | 0.1      |
|                                  |          | 3911    | -          | -        |
|                                  |          | 3981    | 1.2        | 1.2      |
|                                  |          | 3982    | 0.0 *      | 0.0 *    |
|                                  |          | 3993    | 0.0 *      | 0.0 *    |
|                                  | 4        |         | 35.0       | 35.0     |
|                                  |          | 4421    | 35.0       | 35.0     |
| Jefatura del Gobierno de la CDMX |          |         | 119.4      | 119.1    |
|                                  | 1        |         | 106.6      | 106.4    |
|                                  |          | 1131    | 30.9       | 30.9     |
|                                  |          | 1132    | 3.6        | 3.6      |
|                                  |          | 1211    | 2.4        | 2.4      |
|                                  |          | 1221    | 0.9        | 0.9      |
|                                  |          | 1231    | -          | -        |
|                                  |          | 1311    | 0.3        | 0.3      |
|                                  |          | 1321    | 0.6        | 0.6      |
|                                  |          | 1323    | 0.2        | 0.2      |
|                                  |          | 1331    | 1.5        | 1.5      |
|                                  |          | 1332    | 0.7        | 0.7      |
|                                  |          | 1341    | 0.5        | 0.5      |
|                                  |          | 1343    | 0.0 *      | 0.0 *    |
|                                  |          | 1411    | 3.6        | 3.6      |
|                                  |          | 1421    | 1.6        | 1.6      |
|                                  |          | 1431    | 2.1        | 2.1      |
|                                  |          | 1441    | 2.2        | 2.2      |
|                                  |          | 1443    | 0.2        | 0.2      |
|                                  |          | 1511    | 1.4        | 1.4      |
|                                  |          | 1541    | 1.2        | 1.2      |
|                                  |          | 1542    | 0.0 *      | 0.0 *    |
|                                  |          | 1543    | 0.2        | 0.2      |
|                                  |          | 1544    | 4.0        | 4.0      |
|                                  |          | 1545    | 1.5        | 1.3      |
|                                  |          | 1546    | 1.9        | 1.9      |
|                                  |          | 1547    | 0.1        | 0.1      |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|------------------------------|----------|---------|-------------|-------------|
|                              |          | 1548    | 2.4         | 2.4         |
|                              |          | 1551    | 0.1         | 0.1         |
|                              |          | 1591    | 39.7        | 39.7        |
|                              |          | 1593    | 0.1         | 0.1         |
|                              |          | 1594    | 0.0 *       | 0.0 *       |
|                              |          | 1599    | 1.9         | 1.9         |
|                              |          | 1711    | 0.0 *       | 0.0 *       |
|                              |          | 1713    | 0.0 *       | 0.0 *       |
|                              |          | 1714    | 1.1         | 1.1         |
|                              |          | 1719    | -           | -           |
|                              | 2        |         | <b>2.6</b>  | <b>2.6</b>  |
|                              |          | 2111    | 0.4         | 0.4         |
|                              |          | 2121    | 0.0 *       | 0.0 *       |
|                              |          | 2141    | 0.0 *       | 0.0 *       |
|                              |          | 2151    | 0.1         | 0.0 *       |
|                              |          | 2161    | 0.0 *       | 0.0 *       |
|                              |          | 2211    | 1.1         | 1.1         |
|                              |          | 2231    | 0.0 *       | 0.0 *       |
|                              |          | 2361    | 0.0 *       | 0.0 *       |
|                              |          | 2371    | -           | -           |
|                              |          | 2419    | 0.0 *       | 0.0 *       |
|                              |          | 2421    | -           | -           |
|                              |          | 2431    | 0.0 *       | 0.0 *       |
|                              |          | 2441    | 0.0 *       | 0.0 *       |
|                              |          | 2451    | 0.0 *       | 0.0 *       |
|                              |          | 2461    | 0.0 *       | 0.0 *       |
|                              |          | 2471    | 0.0 *       | 0.0 *       |
|                              |          | 2481    | 0.1         | 0.1         |
|                              |          | 2491    | 0.0 *       | 0.0 *       |
|                              |          | 2521    | -           | -           |
|                              |          | 2531    | 0.0 *       | 0.0 *       |
|                              |          | 2561    | 0.0 *       | 0.0 *       |
|                              |          | 2591    | -           | -           |
|                              |          | 2611    | 0.7         | 0.7         |
|                              |          | 2711    | 0.0 *       | 0.0 *       |
|                              |          | 2721    | -           | -           |
|                              |          | 2741    | 0.0 *       | 0.0 *       |
|                              |          | 2751    | 0.0 *       | 0.0 *       |
|                              |          | 2911    | 0.0 *       | 0.0 *       |
|                              |          | 2921    | 0.0 *       | 0.0 *       |
|                              |          | 2931    | 0.0 *       | 0.0 *       |
|                              |          | 2941    | 0.0 *       | 0.0 *       |
|                              |          | 2961    | 0.0 *       | 0.0 *       |
|                              |          | 2991    | -           | -           |
|                              | 3        |         | <b>10.1</b> | <b>10.1</b> |
|                              |          | 3112    | 0.9         | 0.9         |
|                              |          | 3121    | -           | -           |
|                              |          | 3131    | 0.0 *       | 0.0 *       |
|                              |          | 3141    | 0.3         | 0.3         |
|                              |          | 3151    | -           | -           |
|                              |          | 3161    | 0.0 *       | 0.0 *       |
|                              |          | 3171    | 0.1         | 0.1         |
|                              |          | 3181    | 0.0 *       | 0.0 *       |
|                              |          | 3191    | 0.2         | 0.2         |
|                              |          | 3271    | 0.3         | 0.3         |
|                              |          | 3291    | -           | -           |
|                              |          | 3341    | -           | -           |
|                              |          | 3351    | -           | -           |
|                              |          | 3361    | 0.3         | 0.3         |
|                              |          | 3362    | 0.0 *       | 0.0 *       |
|                              |          | 3381    | 0.4         | 0.4         |
|                              |          | 3391    | 0.2         | 0.2         |
|                              |          | 3411    | 0.0 *       | 0.0 *       |
|                              |          | 3432    | 0.0 *       | 0.0 *       |
|                              |          | 3451    | 0.3         | 0.3         |
|                              |          | 3471    | -           | -           |
|                              |          | 3499    | -           | -           |
|                              |          | 3511    | 0.0 *       | 0.0 *       |
|                              |          | 3521    | 0.0 *       | 0.0 *       |
|                              |          | 3531    | -           | -           |
|                              |          | 3553    | 0.5         | 0.5         |





CUADRO II.2.13  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                   | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|--|----------|---------|--------------|--------------|
|  |          | 3571    | 0.4          | 0.4          |
|  |          | 3581    | 1.1          | 1.1          |
|  |          | 3591    | 0.1          | 0.1          |
|  |          | 3641    | -            | -            |
|  |          | 3711    | 0.4          | 0.4          |
|  |          | 3712    | 0.2          | 0.2          |
|  |          | 3721    | 0.0 *        | 0.0 *        |
|  |          | 3722    | 0.2          | 0.2          |
|  |          | 3751    | 0.2          | 0.2          |
|  |          | 3761    | 0.5          | 0.5          |
|  |          | 3781    | -            | -            |
|  |          | 3791    | 0.7          | 0.7          |
|  |          | 3822    | -            | -            |
|  |          | 3831    | -            | -            |
|  |          | 3911    | 0.0 *        | 0.0 *        |
|  |          | 3921    | 0.1          | 0.1          |
|  |          | 3969    | 0.1          | 0.1          |
|  |          | 3981    | 2.3          | 2.3          |
|  |          | 3982    | 0.2          | 0.2          |
| <b>Junta Local de Conciliación y Arbitraje</b> |          |         | <b>307.2</b> | <b>307.2</b> |
|  | 4        |         | 307.2        | 307.2        |
|  |          | 4141    | 307.2        | 307.2        |
| <b>Metrobús</b>                                |          |         | <b>193.6</b> | <b>193.2</b> |
|  | 1        |         | 43.0         | 42.7         |
|  |          | 1131    | 2.9          | 2.9          |
|  |          | 1211    | 23.9         | 23.7         |
|  |          | 1321    | 0.0 *        | 0.0 *        |
|  |          | 1323    | 0.0 *        | 0.0 *        |
|  |          | 1412    | 3.8          | 3.7          |
|  |          | 1422    | -            | -            |
|  |          | 1431    | 0.7          | 0.7          |
|  |          | 1441    | 0.4          | 0.4          |
|  |          | 1443    | -            | -            |
|  |          | 1521    | 0.4          | 0.4          |
|  |          | 1531    | 0.4          | 0.4          |
|  |          | 1591    | 10.5         | 10.5         |
|  | 2        |         | 0.6          | 0.6          |
|  |          | 2111    | 0.1          | 0.1          |
|  |          | 2121    | -            | -            |
|  |          | 2131    | -            | -            |
|  |          | 2141    | -            | -            |
|  |          | 2151    | -            | -            |
|  |          | 2161    | 0.0 *        | 0.0 *        |
|  |          | 2171    | -            | -            |
|  |          | 2211    | 0.0 *        | 0.0 *        |
|  |          | 2231    | 0.0 *        | 0.0 *        |
|  |          | 2421    | 0.0 *        | 0.0 *        |
|  |          | 2431    | -            | -            |
|  |          | 2441    | -            | -            |
|  |          | 2451    | -            | -            |
|  |          | 2461    | 0.0 *        | 0.0 *        |
|  |          | 2471    | 0.0 *        | 0.0 *        |
|  |          | 2481    | 0.0 *        | 0.0 *        |
|  |          | 2491    | 0.0 *        | 0.0 *        |
|  |          | 2531    | -            | -            |
|  |          | 2541    | -            | -            |
|  |          | 2611    | 0.3          | 0.3          |
|  |          | 2711    | 0.0 *        | 0.0 *        |
|  |          | 2911    | 0.0 *        | 0.0 *        |
|  |          | 2921    | 0.0 *        | 0.0 *        |
|  |          | 2931    | -            | -            |
|  |          | 2941    | 0.0 *        | 0.0 *        |
|  |          | 2961    | 0.0 *        | 0.0 *        |
|  | 3        |         | 150.0        | 150.0        |
|  |          | 3111    | -            | -            |
|  |          | 3112    | 7.2          | 7.2          |
|  |          | 3131    | -            | -            |
|  |          | 3141    | 0.1          | 0.1          |
|  |          | 3161    | 0.1          | 0.1          |
|  |          | 3171    | 0.0 *        | 0.0 *        |
|  |          | 3181    | 0.0 *        | 0.0 *        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 3191    | 0.1          | 0.1          |
|                              |          | 3221    | 1.7          | 1.7          |
|                              |          | 3231    | 0.1          | 0.1          |
|                              |          | 3271    | 0.0 *        | 0.0 *        |
|                              |          | 3291    | -            | -            |
|                              |          | 3311    | -            | -            |
|                              |          | 3321    | 0.0 *        | 0.0 *        |
|                              |          | 3331    | 0.2          | 0.2          |
|                              |          | 3351    | 0.2          | 0.2          |
|                              |          | 3361    | 0.1          | 0.1          |
|                              |          | 3362    | 0.1          | 0.1          |
|                              |          | 3411    | 0.0 *        | 0.0 *        |
|                              |          | 3441    | -            | -            |
|                              |          | 3451    | 10.8         | 10.8         |
|                              |          | 3471    | -            | -            |
|                              |          | 3511    | 0.8          | 0.8          |
|                              |          | 3521    | 0.0 *        | 0.0 *        |
|                              |          | 3531    | -            | -            |
|                              |          | 3553    | 0.2          | 0.2          |
|                              |          | 3571    | -            | -            |
|                              |          | 3581    | 19.0         | 19.0         |
|                              |          | 3591    | 0.0 *        | 0.0 *        |
|                              |          | 3611    | 0.0 *        | 0.0 *        |
|                              |          | 3621    | -            | -            |
|                              |          | 3721    | -            | -            |
|                              |          | 3722    | 0.1          | 0.1          |
|                              |          | 3723    | -            | -            |
|                              |          | 3751    | -            | -            |
|                              |          | 3791    | 0.1          | 0.1          |
|                              |          | 3822    | 0.0 *        | 0.0 *        |
|                              |          | 3831    | -            | -            |
|                              |          | 3921    | 0.0 *        | 0.0 *        |
|                              |          | 3969    | 0.0 *        | 0.0 *        |
|                              |          | 3981    | 1.1          | 1.1          |
|                              |          | 3982    | -            | -            |
|                              |          | 3993    | 107.9        | 107.9        |
|                              | 6        | -       | -            | -            |
|                              |          | 6151    | -            | -            |
| <b>Oficialía Mayor</b>       |          |         | <b>743.6</b> | <b>736.2</b> |
|                              | 1        |         | <b>595.4</b> | <b>591.2</b> |
|                              |          | 1131    | 163.8        | 163.0        |
|                              |          | 1132    | 15.1         | 15.1         |
|                              |          | 1211    | 13.6         | 13.3         |
|                              |          | 1221    | 3.7          | 3.7          |
|                              |          | 1231    | 0.1          | 0.1          |
|                              |          | 1311    | 1.5          | 1.5          |
|                              |          | 1321    | 3.1          | 3.0          |
|                              |          | 1322    | 0.0 *        | 0.0 *        |
|                              |          | 1323    | 2.2          | 1.8          |
|                              |          | 1331    | 0.6          | 0.5          |
|                              |          | 1332    | 0.1          | 0.1          |
|                              |          | 1341    | 1.2          | 1.2          |
|                              |          | 1342    | 0.3          | 0.3          |
|                              |          | 1343    | 1.8          | 1.8          |
|                              |          | 1411    | 17.9         | 17.9         |
|                              |          | 1421    | 8.0          | 8.0          |
|                              |          | 1431    | 8.2          | 8.2          |
|                              |          | 1441    | 10.5         | 10.5         |
|                              |          | 1443    | 1.0          | 1.0          |
|                              |          | 1511    | 7.1          | 7.1          |
|                              |          | 1521    | 4.0          | 4.0          |
|                              |          | 1531    | -            | -            |
|                              |          | 1541    | 7.3          | 7.3          |
|                              |          | 1542    | 0.2          | 0.2          |
|                              |          | 1543    | 0.5          | 0.5          |
|                              |          | 1544    | 15.2         | 15.2         |
|                              |          | 1545    | 6.7          | 6.7          |
|                              |          | 1546    | 11.6         | 11.6         |
|                              |          | 1547    | 0.8          | 0.8          |
|                              |          | 1548    | 13.7         | 13.7         |
|                              |          | 1549    | 74.0         | 74.0         |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 1551    | 0.1          | 0.1          |
|                              |          | 1591    | 184.4        | 182.4        |
|                              |          | 1593    | 0.6          | 0.6          |
|                              |          | 1594    | 0.0 *        | 0.0 *        |
|                              |          | 1599    | 10.9         | 10.8         |
|                              |          | 1711    | 0.0 *        | 0.0 *        |
|                              |          | 1712    | -            | -            |
|                              |          | 1713    | 0.1          | 0.1          |
|                              |          | 1714    | 5.3          | 5.3          |
|                              | 2        |         | <b>4.4</b>   | <b>4.4</b>   |
|                              |          | 2111    | 1.9          | 1.9          |
|                              |          | 2121    | -            | -            |
|                              |          | 2131    | 0.0 *        | 0.0 *        |
|                              |          | 2141    | 0.6          | 0.6          |
|                              |          | 2151    | 0.4          | 0.4          |
|                              |          | 2161    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 0.2          | 0.2          |
|                              |          | 2231    | 0.0 *        | 0.0 *        |
|                              |          | 2341    | 0.0 *        | 0.0 *        |
|                              |          | 2419    | 0.0 *        | 0.0 *        |
|                              |          | 2421    | 0.0 *        | 0.0 *        |
|                              |          | 2431    | 0.0 *        | 0.0 *        |
|                              |          | 2441    | 0.0 *        | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 0.2          | 0.2          |
|                              |          | 2471    | 0.1          | 0.1          |
|                              |          | 2481    | 0.0 *        | 0.0 *        |
|                              |          | 2491    | 0.1          | 0.1          |
|                              |          | 2511    | 0.0 *        | 0.0 *        |
|                              |          | 2531    | -            | -            |
|                              |          | 2541    | -            | -            |
|                              |          | 2561    | 0.0 *        | 0.0 *        |
|                              |          | 2611    | 0.7          | 0.7          |
|                              |          | 2711    | 0.0 *        | 0.0 *        |
|                              |          | 2721    | 0.1          | 0.1          |
|                              |          | 2731    | -            | -            |
|                              |          | 2911    | 0.0 *        | 0.0 *        |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2931    | 0.0 *        | 0.0 *        |
|                              |          | 2941    | 0.0 *        | 0.0 *        |
|                              |          | 2961    | 0.0 *        | 0.0 *        |
|                              |          | 2991    | 0.0 *        | 0.0 *        |
|                              | 3        |         | <b>137.3</b> | <b>134.0</b> |
|                              |          | 3112    | 4.3          | 2.1          |
|                              |          | 3131    | 3.3          | 3.3          |
|                              |          | 3141    | 0.8          | 0.8          |
|                              |          | 3151    | -            | -            |
|                              |          | 3161    | 0.0 *        | 0.0 *        |
|                              |          | 3171    | 1.6          | 1.6          |
|                              |          | 3191    | 0.1          | 0.1          |
|                              |          | 3221    | 12.1         | 12.1         |
|                              |          | 3231    | 0.2          | -            |
|                              |          | 3271    | 0.2          | 0.2          |
|                              |          | 3311    | -            | -            |
|                              |          | 3321    | 0.0 *        | 0.0 *        |
|                              |          | 3331    | 1.5          | 1.5          |
|                              |          | 3341    | -            | -            |
|                              |          | 3361    | 1.7          | 1.3          |
|                              |          | 3362    | 2.3          | 2.3          |
|                              |          | 3381    | 47.4         | 47.4         |
|                              |          | 3411    | 4.1          | 4.1          |
|                              |          | 3432    | 0.0 *        | 0.0 *        |
|                              |          | 3451    | 0.6          | 0.6          |
|                              |          | 3511    | 0.0 *        | 0.0 *        |
|                              |          | 3521    | 1.8          | 1.8          |
|                              |          | 3531    | 0.0 *        | 0.0 *        |
|                              |          | 3553    | 0.1          | 0.1          |
|                              |          | 3581    | 1.6          | 1.6          |
|                              |          | 3591    | 0.1          | 0.1          |
|                              |          | 3611    | 24.2         | 24.2         |
|                              |          | 3631    | 14.8         | 14.8         |



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| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
|                                |          | 3661    | 1.1        | 1.1      |
|                                |          | 3711    | 0.2        | 0.1      |
|                                |          | 3721    | 0.1        | 0.0 *    |
|                                |          | 3722    | 0.7        | 0.7      |
|                                |          | 3724    | -          | -        |
|                                |          | 3751    | 0.1        | 0.0 *    |
|                                |          | 3781    | -          | -        |
|                                |          | 3791    | -          | -        |
|                                |          | 3811    | 0.1        | 0.1      |
|                                |          | 3831    | -          | -        |
|                                |          | 3911    | 0.2        | 0.2      |
|                                |          | 3921    | 0.2        | 0.2      |
|                                |          | 3969    | 0.1        | 0.1      |
|                                |          | 3981    | 10.8       | 10.8     |
|                                |          | 3982    | 0.8        | 0.5      |
|                                | 4        |         | 6.5        | 6.5      |
|                                |          | 4451    | 6.5        | 6.5      |
|                                |          | 4511    | -          | -        |
|                                | 5        |         | 0.0 *      | 0.0 *    |
|                                |          | 5111    | -          | -        |
|                                |          | 5121    | -          | -        |
|                                |          | 5151    | -          | -        |
|                                |          | 5191    | -          | -        |
|                                |          | 5211    | 0.0 *      | 0.0 *    |
|                                |          | 5641    | 0.0 *      | 0.0 *    |
|                                |          | 5971    | -          | -        |
| Órgano Regulador de Transporte |          |         | 0.9        | 0.9      |
|                                | 1        |         | 0.9        | 0.9      |
|                                |          | 1131    | 0.2        | 0.2      |
|                                |          | 1311    | 0.0 *      | 0.0 *    |
|                                |          | 1321    | -          | -        |
|                                |          | 1323    | -          | -        |
|                                |          | 1411    | 0.0 *      | 0.0 *    |
|                                |          | 1421    | -          | -        |
|                                |          | 1431    | -          | -        |
|                                |          | 1441    | -          | -        |
|                                |          | 1443    | -          | -        |
|                                |          | 1545    | 0.0 *      | 0.0 *    |
|                                |          | 1591    | 0.7        | 0.7      |
|                                |          | 1599    | 0.0 *      | 0.0 *    |
|                                | 2        |         | -          | -        |
|                                |          | 2111    | -          | -        |
|                                |          | 2121    | -          | -        |
|                                |          | 2141    | -          | -        |
|                                |          | 2151    | -          | -        |
|                                |          | 2161    | -          | -        |
|                                |          | 2171    | -          | -        |
|                                |          | 2211    | -          | -        |
|                                |          | 2231    | -          | -        |
|                                |          | 2419    | -          | -        |
|                                |          | 2421    | -          | -        |
|                                |          | 2431    | -          | -        |
|                                |          | 2441    | -          | -        |
|                                |          | 2451    | -          | -        |
|                                |          | 2461    | -          | -        |
|                                |          | 2471    | -          | -        |
|                                |          | 2481    | -          | -        |
|                                |          | 2491    | -          | -        |
|                                |          | 2531    | -          | -        |
|                                |          | 2541    | -          | -        |
|                                |          | 2561    | -          | -        |
|                                |          | 2591    | -          | -        |
|                                |          | 2611    | -          | -        |
|                                |          | 2741    | -          | -        |
|                                |          | 2911    | -          | -        |
|                                |          | 2921    | -          | -        |
|                                |          | 2931    | -          | -        |
|                                |          | 2941    | -          | -        |
|                                |          | 2961    | -          | -        |
|                                |          | 2981    | -          | -        |
|                                |          | 2991    | -          | -        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              | 3        |         | 0.0 *        | 0.0 *        |
|                              |          | 3221    | -            | -            |
|                              |          | 3291    | -            | -            |
|                              |          | 3311    | -            | -            |
|                              |          | 3411    | -            | -            |
|                              |          | 3511    | -            | -            |
|                              |          | 3581    | -            | -            |
|                              |          | 3611    | -            | -            |
|                              |          | 3981    | 0.0 *        | 0.0 *        |
|                              |          | 3982    | -            | -            |
| <b>Planta de Asfalto</b>     |          |         | <b>145.6</b> | <b>127.1</b> |
|                              | 1        |         | 58.0         | 57.2         |
|                              |          | 1131    | 20.5         | 20.5         |
|                              |          | 1132    | 0.7          | 0.7          |
|                              |          | 1211    | 0.4          | 0.4          |
|                              |          | 1221    | 2.3          | 2.3          |
|                              |          | 1231    | 0.1          | 0.1          |
|                              |          | 1311    | 0.3          | 0.3          |
|                              |          | 1321    | 0.4          | 0.4          |
|                              |          | 1323    | 0.0 *        | 0.0 *        |
|                              |          | 1331    | 3.4          | 3.4          |
|                              |          | 1341    | 0.4          | 0.4          |
|                              |          | 1342    | 3.6          | 3.6          |
|                              |          | 1343    | 3.3          | 3.3          |
|                              |          | 1411    | 2.3          | 2.3          |
|                              |          | 1421    | 1.1          | 1.0          |
|                              |          | 1431    | 1.1          | 1.0          |
|                              |          | 1441    | 0.5          | 0.4          |
|                              |          | 1443    | 0.0 *        | 0.0 *        |
|                              |          | 1511    | 1.2          | 1.1          |
|                              |          | 1521    | -            | -            |
|                              |          | 1531    | 0.4          | -            |
|                              |          | 1541    | 0.2          | 0.2          |
|                              |          | 1542    | 0.0 *        | 0.0 *        |
|                              |          | 1543    | 0.1          | 0.1          |
|                              |          | 1544    | 5.0          | 5.0          |
|                              |          | 1545    | 1.0          | 1.0          |
|                              |          | 1546    | 2.6          | 2.6          |
|                              |          | 1547    | 0.2          | 0.2          |
|                              |          | 1548    | 3.0          | 3.0          |
|                              |          | 1551    | 0.0 *        | 0.0 *        |
|                              |          | 1591    | 2.2          | 2.2          |
|                              |          | 1593    | 0.2          | 0.2          |
|                              |          | 1594    | 0.0 *        | 0.0 *        |
|                              |          | 1599    | 0.1          | 0.1          |
|                              |          | 1711    | 0.0 *        | 0.0 *        |
|                              |          | 1713    | -            | -            |
|                              |          | 1714    | 1.4          | 1.4          |
|                              |          | 1719    | -            | -            |
|                              | 2        |         | 47.0         | 45.1         |
|                              |          | 2111    | 0.2          | 0.1          |
|                              |          | 2121    | 0.0 *        | 0.0 *        |
|                              |          | 2141    | 0.1          | -            |
|                              |          | 2151    | 0.4          | 0.1          |
|                              |          | 2161    | 0.1          | 0.1          |
|                              |          | 2211    | 0.2          | 0.2          |
|                              |          | 2391    | 39.2         | 39.2         |
|                              |          | 2461    | 0.0 *        | 0.0 *        |
|                              |          | 2471    | 0.5          | 0.5          |
|                              |          | 2491    | 0.2          | 0.0 *        |
|                              |          | 2511    | -            | -            |
|                              |          | 2531    | -            | -            |
|                              |          | 2541    | 0.0 *        | 0.0 *        |
|                              |          | 2551    | 0.0 *        | 0.0 *        |
|                              |          | 2611    | 3.6          | 3.3          |
|                              |          | 2711    | 0.5          | -            |
|                              |          | 2721    | 0.6          | 0.2          |
|                              |          | 2811    | 0.0 *        | -            |
|                              |          | 2911    | 0.0 *        | 0.0 *        |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2941    | 0.1          | 0.1          |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|------------------------------|----------|---------|----------------|----------------|
|                              |          | 2951    | -              | -              |
|                              |          | 2961    | 0.1            | 0.0 *          |
|                              |          | 2981    | 1.2            | 1.2            |
|                              | 3        |         | 40.6           | 24.8           |
|                              |          | 3112    | 7.5            | 2.9            |
|                              |          | 3121    | 2.0            | 2.0            |
|                              |          | 3131    | 0.6            | 0.5            |
|                              |          | 3141    | 0.2            | 0.1            |
|                              |          | 3171    | 0.0 *          | 0.0 *          |
|                              |          | 3191    | 0.1            | 0.1            |
|                              |          | 3261    | -              | -              |
|                              |          | 3291    | 0.1            | 0.1            |
|                              |          | 3321    | -              | -              |
|                              |          | 3341    | -              | -              |
|                              |          | 3351    | 0.4            | 0.2            |
|                              |          | 3361    | 0.1            | 0.0 *          |
|                              |          | 3362    | 0.0 *          | 0.0 *          |
|                              |          | 3381    | 5.2            | 4.4            |
|                              |          | 3432    | 0.1            | 0.0 *          |
|                              |          | 3451    | 1.0            | 0.8            |
|                              |          | 3471    | 13.3           | 4.0            |
|                              |          | 3511    | 0.5            | 0.5            |
|                              |          | 3521    | 0.0 *          | -              |
|                              |          | 3531    | 0.0 *          | 0.0 *          |
|                              |          | 3541    | -              | -              |
|                              |          | 3553    | 0.2            | 0.2            |
|                              |          | 3571    | 2.7            | 2.7            |
|                              |          | 3581    | 0.5            | 0.5            |
|                              |          | 3591    | 0.0 *          | 0.0 *          |
|                              |          | 3711    | -              | -              |
|                              |          | 3712    | -              | -              |
|                              |          | 3721    | -              | -              |
|                              |          | 3722    | 0.0 *          | 0.0 *          |
|                              |          | 3751    | -              | -              |
|                              |          | 3761    | -              | -              |
|                              |          | 3822    | -              | -              |
|                              |          | 3831    | 0.0 *          | 0.0 *          |
|                              |          | 3841    | -              | -              |
|                              |          | 3911    | -              | -              |
|                              |          | 3921    | 0.2            | 0.1            |
|                              |          | 3941    | -              | -              |
|                              |          | 3969    | 0.2            | 0.2            |
|                              |          | 3981    | 1.5            | 1.1            |
|                              |          | 3982    | 0.1            | 0.0 *          |
|                              |          | 3993    | 4.1            | 4.1            |
|                              | 5        |         | -              | -              |
|                              |          | 5621    | -              | -              |
| <b>Policía Auxiliar</b>      |          |         | <b>3,806.0</b> | <b>3,803.8</b> |
|                              | 1        |         | 3,683.1        | 3,681.3        |
|                              |          | 1221    | 2,757.9        | 2,757.9        |
|                              |          | 1311    | 29.2           | 27.4           |
|                              |          | 1321    | 186.3          | 186.3          |
|                              |          | 1323    | 5.3            | 5.3            |
|                              |          | 1411    | 417.0          | 417.0          |
|                              |          | 1431    | 19.6           | 19.6           |
|                              |          | 1441    | 5.8            | 5.8            |
|                              |          | 1442    | 129.2          | 129.2          |
|                              |          | 1522    | 24.1           | 24.1           |
|                              |          | 1531    | 97.7           | 97.7           |
|                              |          | 1541    | 0.1            | 0.1            |
|                              |          | 1547    | 2.1            | 2.1            |
|                              |          | 1593    | 2.5            | 2.5            |
|                              |          | 1711    | 6.3            | 6.3            |
|                              | 2        |         | 29.6           | 29.6           |
|                              |          | 2111    | 1.9            | 1.9            |
|                              |          | 2121    | 0.0 *          | 0.0 *          |
|                              |          | 2141    | 1.2            | 1.2            |
|                              |          | 2151    | 0.0 *          | 0.0 *          |
|                              |          | 2161    | 0.9            | 0.9            |
|                              |          | 2171    | 0.0 *          | 0.0 *          |
|                              |          | 2181    | 0.5            | 0.5            |



CUADRO II.2.13  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO         | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--------------------------------------|----------|---------|----------------|----------------|
|                                      |          | 2211    | 4.6            | 4.6            |
|                                      |          | 2231    | -              | -              |
|                                      |          | 2441    | -              | -              |
|                                      |          | 2461    | 0.0 *          | 0.0 *          |
|                                      |          | 2471    | 0.3            | 0.3            |
|                                      |          | 2481    | 0.0 *          | 0.0 *          |
|                                      |          | 2491    | 0.0 *          | 0.0 *          |
|                                      |          | 2541    | -              | -              |
|                                      |          | 2611    | 11.9           | 11.9           |
|                                      |          | 2711    | -              | -              |
|                                      |          | 2821    | -              | -              |
|                                      |          | 2831    | 7.8            | 7.8            |
|                                      |          | 2911    | 0.2            | 0.2            |
|                                      |          | 2921    | 0.0 *          | 0.0 *          |
|                                      |          | 2941    | 0.3            | 0.3            |
|                                      |          | 2961    | -              | -              |
|                                      | 3        |         | 92.9           | 92.5           |
|                                      |          | 3112    | 1.5            | 1.1            |
|                                      |          | 3121    | 0.1            | 0.1            |
|                                      |          | 3131    | 0.6            | 0.5            |
|                                      |          | 3141    | 0.7            | 0.7            |
|                                      |          | 3171    | 0.5            | 0.5            |
|                                      |          | 3191    | 0.1            | 0.1            |
|                                      |          | 3221    | 1.4            | 1.4            |
|                                      |          | 3251    | -              | -              |
|                                      |          | 3291    | -              | -              |
|                                      |          | 3311    | -              | -              |
|                                      |          | 3341    | 0.3            | 0.3            |
|                                      |          | 3361    | 0.4            | 0.4            |
|                                      |          | 3411    | 0.0 *          | 0.0 *          |
|                                      |          | 3451    | 4.3            | 4.3            |
|                                      |          | 3511    | -              | -              |
|                                      |          | 3521    | -              | -              |
|                                      |          | 3531    | 0.3            | 0.3            |
|                                      |          | 3551    | 3.8            | 3.8            |
|                                      |          | 3553    | 0.3            | 0.3            |
|                                      |          | 3571    | 0.0 *          | 0.0 *          |
|                                      |          | 3581    | 0.2            | 0.2            |
|                                      |          | 3591    | 0.3            | 0.3            |
|                                      |          | 3722    | 0.2            | 0.2            |
|                                      |          | 3781    | -              | -              |
|                                      |          | 3821    | 0.4            | 0.4            |
|                                      |          | 3822    | -              | -              |
|                                      |          | 3921    | 0.7            | 0.7            |
|                                      |          | 3969    | 0.8            | 0.8            |
|                                      |          | 3981    | 75.0           | 75.0           |
|                                      |          | 3982    | 0.9            | 0.9            |
|                                      |          | 3993    | -              | -              |
|                                      | 4        |         | -              | -              |
|                                      | 5        | 4411    | -              | -              |
|                                      |          |         | 0.5            | 0.5            |
|                                      |          | 5111    | -              | -              |
|                                      |          | 5151    | -              | -              |
|                                      |          | 5191    | 0.3            | 0.3            |
|                                      |          | 5411    | -              | -              |
|                                      |          | 5413    | -              | -              |
|                                      |          | 5511    | -              | -              |
|                                      |          | 5651    | -              | -              |
|                                      |          | 5911    | 0.2            | 0.2            |
| <b>Policía Bancaria e Industrial</b> |          |         | <b>2,583.3</b> | <b>2,582.4</b> |
|                                      | 1        |         | 2,397.8        | 2,397.8        |
|                                      |          | 1121    | 1,249.4        | 1,249.4        |
|                                      |          | 1321    | 49.9           | 49.9           |
|                                      |          | 1323    | 4.2            | 4.2            |
|                                      |          | 1331    | 75.0           | 75.0           |
|                                      |          | 1343    | 688.8          | 688.8          |
|                                      |          | 1411    | 82.1           | 82.1           |
|                                      |          | 1421    | 58.6           | 58.6           |
|                                      |          | 1431    | 21.6           | 21.6           |
|                                      |          | 1441    | 3.3            | 3.3            |
|                                      |          | 1442    | 23.8           | 23.8           |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 1522    | 14.9         | 14.9         |
|                              |          | 1531    | 99.1         | 99.1         |
|                              |          | 1541    | -            | -            |
|                              |          | 1547    | 2.7          | 2.7          |
|                              |          | 1591    | 17.3         | 17.3         |
|                              |          | 1593    | -            | -            |
|                              |          | 1599    | 1.7          | 1.7          |
|                              |          | 1711    | 1.2          | 1.2          |
|                              |          | 1719    | 4.2          | 4.2          |
|                              | 2        |         | <b>46.4</b>  | <b>46.4</b>  |
|                              |          | 2111    | 0.9          | 0.9          |
|                              |          | 2121    | 0.0 *        | 0.0 *        |
|                              |          | 2131    | 0.0 *        | 0.0 *        |
|                              |          | 2141    | 0.5          | 0.5          |
|                              |          | 2151    | 0.6          | 0.6          |
|                              |          | 2161    | 0.0 *        | 0.0 *        |
|                              |          | 2211    | 2.5          | 2.5          |
|                              |          | 2221    | 0.1          | 0.1          |
|                              |          | 2231    | 0.1          | 0.1          |
|                              |          | 2419    | -            | -            |
|                              |          | 2421    | -            | -            |
|                              |          | 2431    | -            | -            |
|                              |          | 2441    | 0.0 *        | 0.0 *        |
|                              |          | 2451    | 0.0 *        | 0.0 *        |
|                              |          | 2461    | 0.0 *        | 0.0 *        |
|                              |          | 2471    | 0.0 *        | 0.0 *        |
|                              |          | 2481    | 0.0 *        | 0.0 *        |
|                              |          | 2491    | 0.3          | 0.3          |
|                              |          | 2531    | 30.5         | 30.5         |
|                              |          | 2541    | 0.1          | 0.1          |
|                              |          | 2551    | -            | -            |
|                              |          | 2561    | 0.0 *        | 0.0 *        |
|                              |          | 2611    | 8.2          | 8.2          |
|                              |          | 2711    | 0.1          | 0.1          |
|                              |          | 2721    | 0.0 *        | 0.0 *        |
|                              |          | 2731    | 0.0 *        | 0.0 *        |
|                              |          | 2741    | 0.1          | 0.1          |
|                              |          | 2821    | 2.1          | 2.1          |
|                              |          | 2831    | -            | -            |
|                              |          | 2911    | 0.0 *        | 0.0 *        |
|                              |          | 2921    | 0.0 *        | 0.0 *        |
|                              |          | 2931    | 0.0 *        | 0.0 *        |
|                              |          | 2941    | 0.0 *        | 0.0 *        |
|                              |          | 2961    | -            | -            |
|                              |          | 2971    | 0.0 *        | 0.0 *        |
|                              |          | 2981    | 0.0 *        | 0.0 *        |
|                              | 3        |         | <b>129.1</b> | <b>128.3</b> |
|                              |          | 3111    | -            | -            |
|                              |          | 3112    | 1.1          | 0.8          |
|                              |          | 3121    | 0.2          | 0.2          |
|                              |          | 3131    | 0.6          | 0.6          |
|                              |          | 3141    | 0.5          | 0.5          |
|                              |          | 3171    | 0.7          | 0.7          |
|                              |          | 3191    | 0.1          | 0.1          |
|                              |          | 3221    | 5.3          | 5.3          |
|                              |          | 3252    | -            | -            |
|                              |          | 3271    | -            | -            |
|                              |          | 3291    | 0.1          | 0.1          |
|                              |          | 3311    | 0.0 *        | 0.0 *        |
|                              |          | 3331    | -            | -            |
|                              |          | 3341    | 0.1          | 0.1          |
|                              |          | 3361    | 0.3          | 0.3          |
|                              |          | 3362    | 0.7          | 0.7          |
|                              |          | 3411    | 0.0 *        | 0.0 *        |
|                              |          | 3451    | 3.2          | 3.2          |
|                              |          | 3471    | 0.5          | 0.5          |
|                              |          | 3511    | 0.1          | 0.1          |
|                              |          | 3521    | 0.0 *        | 0.0 *        |
|                              |          | 3531    | 0.0 *        | 0.0 *        |
|                              |          | 3541    | 0.0 *        | 0.0 *        |
|                              |          | 3551    | 3.6          | 3.6          |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3571    | 0.5        | 0.5      |
|                              |          | 3581    | 0.2        | 0.2      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3621    | -          | -        |
|                              |          | 3641    | -          | -        |
|                              |          | 3711    | 0.2        | 0.2      |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.1        | 0.1      |
|                              |          | 3751    | 0.1        | 0.1      |
|                              |          | 3791    | 0.3        | 0.3      |
|                              |          | 3821    | -          | -        |
|                              |          | 3822    | 0.0 *      | 0.0 *    |
|                              |          | 3831    | -          | -        |
|                              |          | 3911    | 0.5        | 0.1      |
|                              |          | 3921    | 0.7        | 0.7      |
|                              |          | 3951    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | 0.6        | 0.6      |
|                              |          | 3981    | 59.4       | 59.4     |
|                              |          | 3982    | 0.3        | 0.3      |
|                              |          | 3991    | 0.3        | 0.3      |
|                              |          | 3993    | 48.6       | 48.6     |
|                              | 5        |         | 10.0       | 10.0     |
|                              |          | 5151    | -          | -        |
|                              |          | 5411    | 10.0       | 10.0     |
|                              |          | 5641    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | -          | -        |
|                              |          | 5911    | -          | -        |
| PROCDMX                      |          |         | 14.1       | 10.7     |
|                              | 1        |         | 10.6       | 8.7      |
|                              |          | 1131    | 1.2        | 1.2      |
|                              |          | 1211    | 2.8        | 1.6      |
|                              |          | 1321    | 0.0 *      | -        |
|                              |          | 1323    | -          | -        |
|                              |          | 1412    | 0.4        | 0.4      |
|                              |          | 1422    | 0.2        | 0.2      |
|                              |          | 1431    | 0.3        | 0.3      |
|                              |          | 1441    | 0.2        | 0.2      |
|                              |          | 1545    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 5.4        | 4.6      |
|                              | 2        |         | 0.6        | 0.3      |
|                              |          | 2111    | 0.1        | 0.1      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 0.0 *      | -        |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | -        |
|                              |          | 2211    | 0.1        | 0.1      |
|                              |          | 2419    | 0.1        | 0.1      |
|                              |          | 2441    | 0.0 *      | -        |
|                              |          | 2461    | 0.0 *      | -        |
|                              |          | 2491    | 0.0 *      | -        |
|                              |          | 2611    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 0.0 *      | -        |
|                              |          | 2911    | 0.0 *      | -        |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | -        |
|                              | 3        |         | 2.9        | 1.8      |
|                              |          | 3112    | 0.0 *      | -        |
|                              |          | 3131    | 0.0 *      | -        |
|                              |          | 3141    | 0.1        | 0.1      |
|                              |          | 3171    | 0.0 *      | 0.0 *    |
|                              |          | 3181    | 0.0 *      | -        |
|                              |          | 3231    | 0.1        | 0.1      |
|                              |          | 3253    | 0.2        | 0.2      |
|                              |          | 3311    | 0.0 *      | -        |
|                              |          | 3321    | 0.6        | 0.6      |
|                              |          | 3331    | 0.7        | 0.1      |
|                              |          | 3361    | 0.1        | 0.0 *    |
|                              |          | 3362    | 0.1        | 0.0 *    |
|                              |          | 3381    | 0.1        | 0.1      |
|                              |          | 3411    | 0.0 *      | 0.0 *    |



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| UNIDAD RESPONSABLE DEL GASTO                                 | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3451    | 0.1         | 0.1         |
|  |          | 3511    | 0.1         | 0.1         |
|  |          | 3521    | 0.0 *       | -           |
|  |          | 3581    | 0.1         | 0.1         |
|  |          | 3591    | 0.0 *       | -           |
|  |          | 3711    | 0.0 *       | -           |
|  |          | 3712    | 0.1         | -           |
|  |          | 3721    | 0.0 *       | -           |
|  |          | 3722    | 0.0 *       | 0.0 *       |
|  |          | 3751    | 0.0 *       | -           |
|  |          | 3761    | 0.1         | -           |
|  |          | 3921    | 0.0 *       | 0.0 *       |
|  |          | 3981    | 0.2         | 0.2         |
|  |          | 3982    | -           | -           |
| <b>Procuraduría Ambiental y del Ordenamiento Territorial</b> |          |         | <b>70.9</b> | <b>68.1</b> |
|  | 1        |         | 52.6        | 51.9        |
|  |          | 1131    | 14.1        | 14.1        |
|  |          | 1211    | 1.4         | 1.4         |
|  |          | 1231    | 0.2         | 0.2         |
|  |          | 1321    | 0.1         | 0.0 *       |
|  |          | 1323    | 0.1         | 0.1         |
|  |          | 1341    | 0.6         | 0.4         |
|  |          | 1412    | 4.8         | 4.8         |
|  |          | 1422    | 2.2         | 2.2         |
|  |          | 1431    | 0.9         | 0.9         |
|  |          | 1441    | 1.1         | 1.0         |
|  |          | 1531    | 0.3         | 0.2         |
|  |          | 1541    | -           | -           |
|  |          | 1545    | 0.1         | 0.1         |
|  |          | 1548    | 0.8         | 0.7         |
|  |          | 1591    | 24.6        | 24.6        |
|  |          | 1599    | 1.4         | 1.4         |
|  | 2        |         | 1.3         | 0.9         |
|  |          | 2111    | 0.2         | 0.2         |
|  |          | 2141    | 0.3         | 0.1         |
|  |          | 2151    | 0.0 *       | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2211    | 0.1         | 0.1         |
|  |          | 2221    | 0.0 *       | 0.0 *       |
|  |          | 2231    | 0.0 *       | 0.0 *       |
|  |          | 2311    | 0.0 *       | 0.0 *       |
|  |          | 2441    | 0.0 *       | 0.0 *       |
|  |          | 2461    | 0.0 *       | 0.0 *       |
|  |          | 2471    | 0.0 *       | -           |
|  |          | 2481    | 0.0 *       | 0.0 *       |
|  |          | 2531    | 0.0 *       | 0.0 *       |
|  |          | 2541    | 0.0 *       | 0.0 *       |
|  |          | 2611    | 0.5         | 0.5         |
|  |          | 2711    | 0.0 *       | 0.0 *       |
|  |          | 2911    | 0.0 *       | 0.0 *       |
|  |          | 2921    | 0.0 *       | 0.0 *       |
|  |          | 2931    | 0.0 *       | -           |
|  |          | 2941    | 0.0 *       | -           |
|  |          | 2961    | 0.0 *       | 0.0 *       |
|  |          | 2981    | -           | -           |
|  | 3        |         | 16.9        | 15.2        |
|  |          | 3112    | 0.5         | 0.5         |
|  |          | 3131    | 0.1         | 0.1         |
|  |          | 3141    | 0.2         | 0.2         |
|  |          | 3161    | 0.0 *       | 0.0 *       |
|  |          | 3171    | 1.2         | 1.1         |
|  |          | 3181    | 0.1         | 0.1         |
|  |          | 3191    | 0.0 *       | 0.0 *       |
|  |          | 3221    | 7.7         | 7.7         |
|  |          | 3271    | -           | -           |
|  |          | 3291    | 0.4         | 0.4         |
|  |          | 3311    | 0.0 *       | 0.0 *       |
|  |          | 3341    | -           | -           |
|  |          | 3351    | 0.1         | 0.1         |
|  |          | 3361    | 0.1         | 0.1         |
|  |          | 3362    | 0.4         | 0.4         |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO     | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|----------------------------------|----------|---------|------------|----------|
|                                  |          | 3391    | 0.0 *      | 0.0 *    |
|                                  |          | 3411    | 0.0 *      | 0.0 *    |
|                                  |          | 3451    | 0.5        | 0.3      |
|                                  |          | 3511    | 1.1        | 1.1      |
|                                  |          | 3521    | 0.0 *      | 0.0 *    |
|                                  |          | 3531    | 0.3        | 0.2      |
|                                  |          | 3553    | 0.2        | 0.2      |
|                                  |          | 3571    | -          | -        |
|                                  |          | 3581    | 0.5        | 0.5      |
|                                  |          | 3591    | 0.0 *      | 0.0 *    |
|                                  |          | 3611    | 0.0 *      | 0.0 *    |
|                                  |          | 3641    | 0.0 *      | 0.0 *    |
|                                  |          | 3651    | 0.0 *      | -        |
|                                  |          | 3691    | 0.1        | 0.1      |
|                                  |          | 3711    | 0.0 *      | 0.0 *    |
|                                  |          | 3712    | -          | -        |
|                                  |          | 3721    | 0.0 *      | 0.0 *    |
|                                  |          | 3722    | 0.1        | 0.1      |
|                                  |          | 3751    | 0.1        | 0.0 *    |
|                                  |          | 3761    | -          | -        |
|                                  |          | 3831    | 1.1        | 0.0 *    |
|                                  |          | 3841    | -          | -        |
|                                  |          | 3921    | 0.2        | 0.1      |
|                                  |          | 3961    | -          | -        |
|                                  |          | 3969    | 0.0 *      | 0.0 *    |
|                                  |          | 3981    | 1.7        | 1.7      |
|                                  |          | 3982    | -          | -        |
|                                  | 5        |         | 0.1        | 0.1      |
|                                  |          | 5911    | 0.1        | 0.1      |
| Procuraduría General de Justicia |          |         | 3,762.4    | 3,736.2  |
|                                  | 1        |         | 3,312.8    | 3,311.3  |
|                                  |          | 1131    | 920.1      | 920.1    |
|                                  |          | 1211    | 8.9        | 8.9      |
|                                  |          | 1221    | 10.5       | 10.5     |
|                                  |          | 1231    | 1.0        | 1.0      |
|                                  |          | 1311    | 8.8        | 8.8      |
|                                  |          | 1321    | 16.8       | 16.8     |
|                                  |          | 1323    | 3.9        | 3.9      |
|                                  |          | 1331    | 7.8        | 7.8      |
|                                  |          | 1341    | 878.6      | 878.6    |
|                                  |          | 1342    | -          | -        |
|                                  |          | 1343    | 595.0      | 595.0    |
|                                  |          | 1411    | 141.1      | 141.1    |
|                                  |          | 1421    | 65.8       | 65.8     |
|                                  |          | 1431    | 81.5       | 81.5     |
|                                  |          | 1441    | 61.0       | 61.0     |
|                                  |          | 1443    | 5.4        | 5.4      |
|                                  |          | 1511    | 16.1       | 16.1     |
|                                  |          | 1521    | 34.1       | 32.7     |
|                                  |          | 1541    | 1.5        | 1.5      |
|                                  |          | 1543    | 3.3        | 3.3      |
|                                  |          | 1544    | 176.4      | 176.4    |
|                                  |          | 1545    | 40.9       | 40.9     |
|                                  |          | 1546    | 4.8        | 4.8      |
|                                  |          | 1547    | 2.8        | 2.8      |
|                                  |          | 1551    | 5.3        | 5.3      |
|                                  |          | 1591    | 204.6      | 204.6    |
|                                  |          | 1599    | 11.5       | 11.5     |
|                                  |          | 1711    | 0.0 *      | 0.0 *    |
|                                  |          | 1713    | 0.1        | 0.1      |
|                                  |          | 1714    | 4.8        | 4.8      |
|                                  | 2        |         | 97.1       | 96.5     |
|                                  |          | 2111    | 18.6       | 18.5     |
|                                  |          | 2121    | 0.1        | 0.1      |
|                                  |          | 2131    | 0.0 *      | 0.0 *    |
|                                  |          | 2141    | 5.9        | 5.8      |
|                                  |          | 2151    | 0.2        | 0.2      |
|                                  |          | 2161    | 0.2        | 0.2      |
|                                  |          | 2171    | 0.2        | 0.2      |
|                                  |          | 2211    | 9.9        | 9.9      |
|                                  |          | 2231    | 0.2        | 0.2      |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2331    | 0.0 *      | 0.0 *    |
|                              |          | 2419    | 0.1        | 0.1      |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | 0.1        | 0.1      |
|                              |          | 2441    | 0.1        | 0.1      |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 1.7        | 1.7      |
|                              |          | 2471    | 0.5        | 0.5      |
|                              |          | 2481    | 0.2        | 0.2      |
|                              |          | 2491    | 0.4        | 0.4      |
|                              |          | 2511    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | 0.5        | 0.5      |
|                              |          | 2541    | 0.5        | 0.5      |
|                              |          | 2551    | 3.9        | 3.9      |
|                              |          | 2561    | 0.2        | 0.2      |
|                              |          | 2591    | 0.3        | 0.3      |
|                              |          | 2611    | 41.5       | 41.5     |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 0.1        | 0.1      |
|                              |          | 2751    | 0.0 *      | 0.0 *    |
|                              |          | 2821    | -          | -        |
|                              |          | 2911    | 0.2        | 0.2      |
|                              |          | 2921    | 0.2        | 0.2      |
|                              |          | 2931    | 0.1        | 0.1      |
|                              |          | 2941    | 1.5        | 1.3      |
|                              |          | 2951    | 9.4        | 9.3      |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              |          | 2991    | 0.1        | 0.1      |
|                              | 3        |         | 267.4      | 254.9    |
|                              |          | 3111    | 0.0 *      | 0.0 *    |
|                              |          | 3112    | 24.8       | 13.8     |
|                              |          | 3121    | 0.3        | 0.3      |
|                              |          | 3131    | 12.0       | 11.1     |
|                              |          | 3141    | 2.8        | 2.8      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 1.9        | 1.9      |
|                              |          | 3181    | 0.6        | 0.6      |
|                              |          | 3191    | 0.5        | 0.5      |
|                              |          | 3221    | 8.2        | 8.2      |
|                              |          | 3271    | 0.2        | 0.2      |
|                              |          | 3291    | 1.2        | 1.2      |
|                              |          | 3341    | 4.1        | 3.6      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 10.2       | 10.2     |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3371    | 3.0        | 3.0      |
|                              |          | 3381    | 21.8       | 21.8     |
|                              |          | 3391    | 0.4        | 0.4      |
|                              |          | 3411    | 1.1        | 1.1      |
|                              |          | 3432    | 0.1        | 0.1      |
|                              |          | 3451    | 35.8       | 35.8     |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | 0.2        | 0.2      |
|                              |          | 3541    | -          | -        |
|                              |          | 3551    | 9.6        | 9.6      |
|                              |          | 3553    | 4.5        | 4.5      |
|                              |          | 3571    | 1.2        | 1.2      |
|                              |          | 3581    | 30.5       | 30.5     |
|                              |          | 3591    | 3.1        | 3.1      |
|                              |          | 3611    | -          | -        |
|                              |          | 3691    | -          | -        |
|                              |          | 3711    | 0.6        | 0.6      |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | 0.4        | 0.4      |
|                              |          | 3722    | 2.6        | 2.6      |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 3751    | 1.5          | 1.5          |
|                              |          | 3761    | -            | -            |
|                              |          | 3781    | -            | -            |
|                              |          | 3822    | 0.6          | 0.6          |
|                              |          | 3911    | 0.5          | 0.5          |
|                              |          | 3921    | 2.0          | 2.0          |
|                              |          | 3941    | -            | -            |
|                              |          | 3961    | 2.4          | 2.4          |
|                              |          | 3969    | -            | -            |
|                              |          | 3981    | 77.0         | 77.0         |
|                              |          | 3982    | 1.6          | 1.6          |
|                              | 4        |         | <b>51.8</b>  | <b>51.7</b>  |
|                              |          | 4361    | -            | -            |
|                              |          | 4412    | 0.6          | 0.6          |
|                              |          | 4421    | 13.7         | 13.6         |
|                              | 5        | 4451    | <b>37.5</b>  | <b>37.5</b>  |
|                              |          |         | <b>21.3</b>  | <b>9.7</b>   |
|                              |          | 5111    | 9.9          | 6.7          |
|                              |          | 5121    | 4.4          | 1.9          |
|                              |          | 5151    | 0.1          | 0.1          |
|                              |          | 5191    | 1.2          | 0.4          |
|                              |          | 5211    | 0.0 *        | 0.0 *        |
|                              |          | 5231    | 0.4          | 0.3          |
|                              |          | 5291    | -            | -            |
|                              |          | 5311    | 5.1          | 0.1          |
|                              |          | 5321    | -            | -            |
|                              |          | 5411    | -            | -            |
|                              |          | 5511    | -            | -            |
|                              |          | 5621    | 0.0 *        | 0.0 *        |
|                              |          | 5641    | 0.0 *        | 0.0 *        |
|                              |          | 5651    | -            | -            |
|                              |          | 5691    | 0.1          | 0.1          |
|                              |          | 5911    | -            | -            |
|                              |          | 5971    | -            | -            |
|                              | 6        |         | <b>0.6</b>   | <b>0.6</b>   |
|                              |          | 6221    | 0.6          | 0.6          |
|                              | 7        |         | <b>11.5</b>  | <b>11.5</b>  |
|                              |          | 7591    | -            | -            |
|                              |          | 7592    | 11.5         | 11.5         |
| <b>Procuraduría Social</b>   |          |         | <b>142.2</b> | <b>103.6</b> |
|                              | 1        |         | <b>88.9</b>  | <b>78.3</b>  |
|                              |          | 1131    | 17.8         | 17.8         |
|                              |          | 1211    | 39.4         | 31.7         |
|                              |          | 1311    | 0.1          | 0.1          |
|                              |          | 1321    | 0.4          | 0.4          |
|                              |          | 1323    | 0.6          | 0.4          |
|                              |          | 1342    | 0.1          | 0.1          |
|                              |          | 1411    | 2.0          | 1.9          |
|                              |          | 1421    | 1.0          | 0.9          |
|                              |          | 1431    | 1.0          | 1.0          |
|                              |          | 1441    | 1.2          | 1.1          |
|                              |          | 1443    | 0.1          | 0.1          |
|                              |          | 1511    | 1.5          | 1.1          |
|                              |          | 1521    | 1.4          | -            |
|                              |          | 1541    | 0.8          | 0.7          |
|                              |          | 1542    | 0.0 *        | 0.0 *        |
|                              |          | 1543    | 0.2          | 0.2          |
|                              |          | 1545    | 7.8          | 7.8          |
|                              |          | 1547    | 0.2          | 0.1          |
|                              |          | 1549    | 0.1          | 0.1          |
|                              |          | 1591    | 12.4         | 12.1         |
|                              |          | 1593    | 0.0 *        | -            |
|                              |          | 1594    | 0.0 *        | 0.0 *        |
|                              |          | 1711    | 0.5          | 0.5          |
|                              |          | 1714    | 0.2          | 0.2          |
|                              | 2        |         | <b>2.1</b>   | <b>0.6</b>   |
|                              |          | 2111    | 0.5          | 0.3          |
|                              |          | 2121    | 0.1          | -            |
|                              |          | 2141    | 0.3          | 0.0 *        |
|                              |          | 2151    | 0.0 *        | 0.0 *        |
|                              |          | 2161    | 0.0 *        | 0.0 *        |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2171    | 0.1        | -        |
|                              |          | 2211    | 0.1        | 0.0 *    |
|                              |          | 2231    | 0.0 *      | -        |
|                              |          | 2421    | 0.0 *      | -        |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | -        |
|                              |          | 2461    | 0.1        | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.1        | 0.0 *    |
|                              |          | 2491    | 0.1        | 0.0 *    |
|                              |          | 2531    | 0.0 *      | -        |
|                              |          | 2541    | 0.0 *      | -        |
|                              |          | 2551    | 0.0 *      | -        |
|                              |          | 2611    | 0.5        | 0.2      |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.1        | 0.0 *    |
|                              |          | 2961    | 0.1        | -        |
|                              | 3        |         | 21.2       | 9.7      |
|                              |          | 3112    | 0.1        | 0.0 *    |
|                              |          | 3131    | 0.3        | 0.1      |
|                              |          | 3141    | 0.6        | 0.2      |
|                              |          | 3171    | 0.1        | 0.1      |
|                              |          | 3181    | 0.0 *      | -        |
|                              |          | 3191    | 0.1        | 0.0 *    |
|                              |          | 3221    | 15.3       | 7.2      |
|                              |          | 3291    | 0.1        | 0.0 *    |
|                              |          | 3361    | 0.3        | 0.2      |
|                              |          | 3362    | 0.4        | 0.1      |
|                              |          | 3381    | 0.8        | -        |
|                              |          | 3411    | 0.2        | 0.2      |
|                              |          | 3451    | 0.3        | -        |
|                              |          | 3511    | 0.1        | -        |
|                              |          | 3521    | 0.0 *      | -        |
|                              |          | 3531    | 0.1        | -        |
|                              |          | 3552    | 0.2        | 0.0 *    |
|                              |          | 3553    | 0.1        | 0.0 *    |
|                              |          | 3571    | 0.0 *      | -        |
|                              |          | 3581    | 0.5        | 0.4      |
|                              |          | 3591    | 0.1        | -        |
|                              |          | 3722    | 0.1        | 0.0 *    |
|                              |          | 3821    | -          | -        |
|                              |          | 3831    | 0.1        | -        |
|                              |          | 3921    | 0.1        | 0.0 *    |
|                              |          | 3969    | 0.1        | -        |
|                              |          | 3981    | 1.4        | 0.9      |
|                              | 4        | 3982    | 0.0 *      | 0.0 *    |
|                              |          |         | 30.0       | 15.0     |
|                              |          | 4412    | 30.0       | 15.0     |
| Proyecto Metro               |          |         | 47.0       | 44.9     |
|                              | 1        |         | 38.0       | 37.8     |
|                              |          | 1131    | 4.6        | 4.6      |
|                              |          | 1132    | 0.1        | 0.1      |
|                              |          | 1211    | 19.8       | 19.8     |
|                              |          | 1221    | 2.0        | 2.0      |
|                              |          | 1311    | 0.0 *      | 0.0 *    |
|                              |          | 1321    | 0.1        | 0.1      |
|                              |          | 1323    | 0.0 *      | 0.0 *    |
|                              |          | 1331    | 0.3        | 0.3      |
|                              |          | 1341    | 0.0 *      | 0.0 *    |
|                              |          | 1342    | 0.0 *      | 0.0 *    |
|                              |          | 1411    | 0.7        | 0.6      |
|                              |          | 1421    | 0.3        | 0.2      |
|                              |          | 1431    | 0.3        | 0.2      |
|                              |          | 1441    | 0.3        | 0.3      |
|                              |          | 1443    | 0.0 *      | 0.0 *    |
|                              |          | 1511    | 0.2        | 0.2      |
|                              |          | 1541    | 0.2        | 0.2      |
|                              |          | 1542    | 0.0 *      | 0.0 *    |
|                              |          | 1544    | 0.3        | 0.3      |



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| UNIDAD RESPONSABLE DEL GASTO                 | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 1545    | 0.2        | 0.2      |
|  |          | 1546    | 0.3        | 0.3      |
|  |          | 1547    | 0.0 *      | 0.0 *    |
|  |          | 1548    | 0.4        | 0.4      |
|  |          | 1551    | 0.0 *      | 0.0 *    |
|  |          | 1591    | 7.3        | 7.3      |
|  |          | 1593    | 0.0 *      | 0.0 *    |
|  |          | 1599    | 0.3        | 0.3      |
|  |          | 1711    | -          | -        |
|  |          | 1713    | -          | -        |
|  |          | 1714    | 0.2        | 0.2      |
|  |          | 1719    | -          | -        |
|  | 2        |         | 1.2        | 0.7      |
|  |          | 2111    | 0.4        | 0.4      |
|  |          | 2141    | 0.5        | 0.1      |
|  |          | 2151    | -          | -        |
|  |          | 2161    | 0.0 *      | 0.0 *    |
|  |          | 2211    | 0.1        | 0.1      |
|  |          | 2419    | -          | -        |
|  |          | 2431    | 0.0 *      | 0.0 *    |
|  |          | 2441    | 0.0 *      | 0.0 *    |
|  |          | 2451    | -          | -        |
|  |          | 2461    | 0.1        | 0.1      |
|  |          | 2471    | 0.0 *      | 0.0 *    |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2541    | 0.0 *      | 0.0 *    |
|  |          | 2561    | 0.0 *      | 0.0 *    |
|  |          | 2611    | 0.2        | 0.1      |
|  |          | 2911    | 0.0 *      | 0.0 *    |
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2931    | -          | -        |
|  |          | 2941    | 0.0 *      | 0.0 *    |
|  |          | 2961    | -          | -        |
|  | 3        |         | 7.8        | 6.5      |
|  |          | 3112    | 0.8        | 0.6      |
|  |          | 3131    | 0.3        | 0.2      |
|  |          | 3141    | 0.3        | 0.1      |
|  |          | 3171    | 0.1        | 0.0 *    |
|  |          | 3191    | 0.0 *      | 0.0 *    |
|  |          | 3221    | -          | -        |
|  |          | 3311    | 0.0 *      | 0.0 *    |
|  |          | 3331    | 2.5        | 2.2      |
|  |          | 3341    | 0.0 *      | -        |
|  |          | 3361    | 0.4        | 0.1      |
|  |          | 3362    | 0.0 *      | 0.0 *    |
|  |          | 3381    | 1.3        | 1.2      |
|  |          | 3411    | -          | -        |
|  |          | 3451    | 0.2        | 0.2      |
|  |          | 3511    | 0.2        | 0.2      |
|  |          | 3521    | -          | -        |
|  |          | 3531    | 0.3        | 0.3      |
|  |          | 3552    | 0.1        | 0.1      |
|  |          | 3581    | 0.7        | 0.7      |
|  |          | 3591    | 0.1        | 0.1      |
|  |          | 3722    | 0.0 *      | 0.0 *    |
|  |          | 3911    | -          | -        |
|  |          | 3921    | 0.1        | 0.1      |
|  |          | 3969    | 0.0 *      | 0.0 *    |
|  |          | 3981    | 0.6        | 0.4      |
|  |          | 3982    | 0.0 *      | 0.0 *    |
|  | 6        |         | -          | -        |
|  |          | 6161    | -          | -        |
| <b>Régimen de Protección Social en Salud</b> |          |         | <b>3.1</b> | <b>-</b> |
|  | 1        |         | 3.1        | -        |
|  |          | 1131    | 0.5        | -        |
|  |          | 1211    | -          | -        |
|  |          | 1221    | -          | -        |
|  |          | 1321    | 0.0 *      | -        |
|  |          | 1323    | -          | -        |
|  |          | 1411    | 0.1        | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                          | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|---|----------|---------|-------------|-------------|
|   |          | 1421    | 0.0 *       | -           |
|   |          | 1431    | 0.0 *       | -           |
|   |          | 1441    | 0.0 *       | -           |
|   |          | 1443    | 0.0 *       | -           |
|   |          | 1511    | 0.0 *       | -           |
|   |          | 1541    | -           | -           |
|   |          | 1545    | 0.0 *       | -           |
|   |          | 1591    | 2.4         | -           |
|   |          | 1599    | 0.1         | -           |
|   | 2        |         | -           | -           |
|   |          | 2111    | -           | -           |
|   |          | 2141    | -           | -           |
|   |          | 2161    | -           | -           |
|   |          | 2211    | -           | -           |
|   |          | 2461    | -           | -           |
|   |          | 2481    | -           | -           |
|   |          | 2491    | -           | -           |
|   |          | 2611    | -           | -           |
|   |          | 2711    | -           | -           |
|   |          | 2911    | -           | -           |
|   |          | 2941    | -           | -           |
|   |          | 2961    | -           | -           |
|   | 3        |         | -           | -           |
|   |          | 3112    | -           | -           |
|   |          | 3131    | -           | -           |
|   |          | 3141    | -           | -           |
|   |          | 3171    | -           | -           |
|   |          | 3181    | -           | -           |
|   |          | 3221    | -           | -           |
|   |          | 3341    | -           | -           |
|   |          | 3362    | -           | -           |
|   |          | 3381    | -           | -           |
|   |          | 3451    | -           | -           |
|   |          | 3553    | -           | -           |
|   |          | 3581    | -           | -           |
|   |          | 3711    | -           | -           |
|   |          | 3722    | -           | -           |
|   |          | 3751    | -           | -           |
|   |          | 3831    | -           | -           |
|   |          | 3921    | -           | -           |
|   | 5        |         | -           | -           |
|   |          | 5111    | -           | -           |
|   |          | 5151    | -           | -           |
|   |          | 5191    | -           | -           |
|   |          | 5211    | -           | -           |
|   |          | 5412    | -           | -           |
|   |          | 5413    | -           | -           |
|   |          | 5651    | -           | -           |
|   |          | 5661    | -           | -           |
|   |          | 5911    | -           | -           |
| <b>Secretaría de Ciencia, Tecnología e Innovación</b> |          |         | <b>84.4</b> | <b>82.0</b> |
|   | 1        |         | 20.0        | 19.6        |
|   |          | 1131    | 3.5         | 3.5         |
|   |          | 1132    | 0.1         | 0.1         |
|   |          | 1221    | 1.1         | 1.1         |
|   |          | 1231    | -           | -           |
|   |          | 1311    | 0.0 *       | 0.0 *       |
|   |          | 1321    | 0.1         | 0.1         |
|   |          | 1323    | 0.0 *       | 0.0 *       |
|   |          | 1331    | 0.0 *       | 0.0 *       |
|   |          | 1341    | 0.0 *       | 0.0 *       |
|   |          | 1411    | 0.5         | 0.4         |
|   |          | 1421    | 0.2         | 0.2         |
|   |          | 1431    | 0.2         | 0.2         |
|   |          | 1441    | 0.6         | 0.4         |
|   |          | 1443    | 0.0 *       | 0.0 *       |
|   |          | 1521    | 1.9         | 1.9         |
|   |          | 1541    | 0.0 *       | 0.0 *       |
|   |          | 1543    | 0.0 *       | -           |
|   |          | 1544    | 0.1         | 0.1         |
|   |          | 1545    | 0.1         | 0.1         |





CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1546    | 0.0 *      | 0.0 *    |
|                              |          | 1547    | 0.0 *      | 0.0 *    |
|                              |          | 1548    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 10.9       | 10.9     |
|                              |          | 1599    | 0.6        | 0.6      |
|                              |          | 1711    | 0.0 *      | 0.0 *    |
|                              |          | 1714    | 0.0 *      | 0.0 *    |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 1.0        | 0.4      |
|                              |          | 2111    | 0.1        | 0.1      |
|                              |          | 2141    | 0.4        | -        |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2181    | -          | -        |
|                              |          | 2211    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | -          | -        |
|                              |          | 2481    | -          | -        |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.2        | 0.2      |
|                              |          | 2721    | 0.0 *      | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.1        | 0.1      |
|                              |          | 2961    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 12.3       | 11.1     |
|                              |          | 3112    | 0.4        | 0.2      |
|                              |          | 3131    | 0.0 *      | -        |
|                              |          | 3141    | 0.1        | 0.1      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.2        | 0.0 *    |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3221    | 0.4        | 0.4      |
|                              |          | 3271    | -          | -        |
|                              |          | 3291    | -          | -        |
|                              |          | 3331    | 3.9        | 3.9      |
|                              |          | 3341    | 0.2        | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.0 *      | 0.0 *    |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3381    | 0.8        | 0.7      |
|                              |          | 3391    | 0.1        | 0.1      |
|                              |          | 3411    | -          | -        |
|                              |          | 3451    | 0.1        | 0.1      |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | 0.1        | 0.1      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | -          | -        |
|                              |          | 3553    | 0.1        | 0.1      |
|                              |          | 3581    | 0.1        | 0.1      |
|                              |          | 3591    | 0.0 *      | 0.0 *    |
|                              |          | 3611    | 0.4        | -        |
|                              |          | 3651    | 0.4        | 0.4      |
|                              |          | 3661    | -          | -        |
|                              |          | 3711    | 0.0 *      | 0.0 *    |
|                              |          | 3712    | 0.0 *      | 0.0 *    |
|                              |          | 3721    | 0.0 *      | 0.0 *    |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3751    | 0.0 *      | 0.0 *    |
|                              |          | 3761    | -          | -        |
|                              |          | 3791    | -          | -        |
|                              |          | 3831    | 1.1        | 1.1      |
|                              |          | 3841    | 2.8        | 2.8      |
|                              |          | 3921    | 0.0 *      | 0.0 *    |
|                              |          | 3941    | -          | -        |
|                              |          | 3969    | 0.0 *      | 0.0 *    |



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ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3981    | 0.7        | 0.5      |
|                              |          | 3982    | 0.0 *      | 0.0 *    |
|                              | 4        |         | 50.9       | 50.9     |
|                              |          | 4411    | -          | -        |
|                              |          | 4421    | 8.2        | 8.2      |
|                              |          | 4441    | 40.7       | 40.7     |
|                              |          | 4451    | 2.0        | 2.0      |
|                              | 5        |         | 0.2        | -        |
|                              |          | 5151    | 0.2        | -        |
|                              |          | 5413    | -          | -        |
| Secretaría de Cultura        |          |         | 355.1      | 350.1    |
|                              | 1        |         | 208.4      | 207.5    |
|                              |          | 1131    | 72.7       | 72.7     |
|                              |          | 1132    | 10.1       | 10.1     |
|                              |          | 1211    | -          | -        |
|                              |          | 1221    | 19.8       | 19.8     |
|                              |          | 1231    | 0.2        | 0.2      |
|                              |          | 1311    | 0.7        | 0.7      |
|                              |          | 1321    | 1.5        | 1.5      |
|                              |          | 1322    | 0.1        | 0.1      |
|                              |          | 1323    | 0.1        | 0.1      |
|                              |          | 1331    | 5.4        | 5.4      |
|                              |          | 1332    | 1.7        | 1.7      |
|                              |          | 1341    | 12.6       | 12.6     |
|                              |          | 1342    | 5.4        | 5.4      |
|                              |          | 1343    | 2.5        | 2.5      |
|                              |          | 1411    | 11.0       | 10.4     |
|                              |          | 1421    | 3.9        | 3.7      |
|                              |          | 1431    | 3.7        | 3.7      |
|                              |          | 1441    | 2.9        | 2.9      |
|                              |          | 1443    | 0.4        | 0.4      |
|                              |          | 1511    | 4.0        | 4.0      |
|                              |          | 1521    | 0.9        | 0.9      |
|                              |          | 1531    | -          | -        |
|                              |          | 1541    | 2.1        | 2.1      |
|                              |          | 1542    | 0.1        | 0.1      |
|                              |          | 1543    | 0.3        | 0.1      |
|                              |          | 1544    | 11.0       | 11.0     |
|                              |          | 1545    | 3.3        | 3.3      |
|                              |          | 1546    | 5.9        | 5.9      |
|                              |          | 1547    | 0.4        | 0.4      |
|                              |          | 1548    | 6.1        | 6.1      |
|                              |          | 1549    | -          | -        |
|                              |          | 1551    | 0.1        | 0.1      |
|                              |          | 1591    | 16.7       | 16.7     |
|                              |          | 1593    | 0.2        | 0.2      |
|                              |          | 1594    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 0.8        | 0.8      |
|                              |          | 1711    | -          | -        |
|                              |          | 1712    | 1.9        | 1.9      |
|                              |          | 1713    | 0.0 *      | 0.0 *    |
|                              |          | 1714    | 0.0 *      | 0.0 *    |
|                              |          | 1719    | 0.0 *      | 0.0 *    |
|                              | 2        |         | 2.8        | 2.1      |
|                              |          | 2111    | 0.3        | 0.3      |
|                              |          | 2121    | -          | -        |
|                              |          | 2141    | 0.3        | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | -          | -        |
|                              |          | 2331    | -          | -        |
|                              |          | 2419    | -          | -        |
|                              |          | 2421    | -          | -        |
|                              |          | 2431    | -          | -        |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.1        | 0.1      |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2511    | -          | -        |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 1.6        | 1.2      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | 0.2        | 0.2      |
|                              |          | 2731    | 0.0 *      | 0.0 *    |
|                              |          | 2741    | -          | -        |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.1        | 0.1      |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | -          | -        |
|                              |          | 2961    | -          | -        |
|                              |          | 2981    | -          | -        |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 116.2      | 112.9    |
|                              |          | 3111    | -          | -        |
|                              |          | 3112    | 3.0        | 2.8      |
|                              |          | 3121    | -          | -        |
|                              |          | 3131    | 1.9        | 1.9      |
|                              |          | 3141    | 1.0        | 0.5      |
|                              |          | 3171    | 2.6        | 1.4      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3252    | -          | -        |
|                              |          | 3271    | 0.0 *      | 0.0 *    |
|                              |          | 3291    | 0.0 *      | 0.0 *    |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.4        | 0.3      |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3381    | 13.6       | 12.3     |
|                              |          | 3391    | 0.1        | 0.1      |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 0.6        | 0.6      |
|                              |          | 3511    | 1.5        | 1.5      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | -          | -        |
|                              |          | 3553    | 0.6        | 0.6      |
|                              |          | 3571    | 0.1        | 0.1      |
|                              |          | 3581    | 4.3        | 4.3      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3611    | 0.9        | 0.9      |
|                              |          | 3651    | -          | -        |
|                              |          | 3661    | -          | -        |
|                              |          | 3691    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | -          | -        |
|                              |          | 3722    | 0.2        | 0.2      |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | 0.0 *      | 0.0 *    |
|                              |          | 3781    | -          | -        |
|                              |          | 3791    | -          | -        |
|                              |          | 3821    | 79.4       | 79.4     |
|                              |          | 3831    | 0.3        | 0.3      |
|                              |          | 3911    | 0.0 *      | 0.0 *    |
|                              |          | 3921    | 0.1        | 0.1      |
|                              |          | 3969    | 0.1        | 0.1      |
|                              |          | 3981    | 4.5        | 4.5      |
|                              |          | 3982    | 0.1        | 0.1      |
|                              |          | 3992    | 0.1        | 0.1      |
|                              | 4        |         | 27.7       | 27.6     |
|                              |          | 4411    | 0.2        | 0.2      |
|                              |          | 4419    | 1.3        | 1.3      |
|                              |          | 4421    | 1.1        | 1.1      |
|                              |          | 4451    | 25.1       | 25.1     |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO              | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   | 5        |         | -            | -            |
|   |          | 5111    | -            | -            |
|   |          | 5151    | -            | -            |
|   |          | 5191    | -            | -            |
|   |          | 5211    | -            | -            |
|   |          | 5231    | -            | -            |
|   |          | 5641    | -            | -            |
|   |          | 5651    | -            | -            |
|   |          | 5661    | -            | -            |
|   |          | 5671    | -            | -            |
| <b>Secretaría de Desarrollo Económico</b> |          |         | <b>255.5</b> | <b>255.0</b> |
|   | 1        |         | 124.1        | 124.0        |
|   |          | 1131    | 38.4         | 38.4         |
|   |          | 1132    | 5.3          | 5.3          |
|   |          | 1211    | 5.8          | 5.8          |
|   |          | 1221    | 0.1          | 0.1          |
|   |          | 1231    | 0.2          | 0.2          |
|   |          | 1311    | 0.3          | 0.3          |
|   |          | 1321    | 0.8          | 0.8          |
|   |          | 1322    | 0.0 *        | 0.0 *        |
|   |          | 1323    | 0.4          | 0.4          |
|   |          | 1331    | 1.3          | 1.3          |
|   |          | 1332    | 0.3          | 0.3          |
|   |          | 1341    | 0.6          | 0.5          |
|   |          | 1342    | 0.2          | 0.2          |
|   |          | 1343    | 1.6          | 1.6          |
|   |          | 1411    | 4.5          | 4.5          |
|   |          | 1421    | 2.0          | 2.0          |
|   |          | 1431    | 2.0          | 2.0          |
|   |          | 1441    | 2.4          | 2.4          |
|   |          | 1443    | 0.2          | 0.2          |
|   |          | 1511    | 1.9          | 1.9          |
|   |          | 1521    | 0.0 *        | 0.0 *        |
|   |          | 1541    | 1.5          | 1.5          |
|   |          | 1542    | 0.0 *        | 0.0 *        |
|   |          | 1544    | 2.0          | 2.0          |
|   |          | 1545    | 1.8          | 1.8          |
|   |          | 1546    | 3.6          | 3.6          |
|   |          | 1547    | 0.2          | 0.2          |
|   |          | 1548    | 3.2          | 3.2          |
|   |          | 1549    | 0.0 *        | 0.0 *        |
|   |          | 1551    | 0.1          | 0.1          |
|   |          | 1591    | 40.0         | 40.0         |
|   |          | 1593    | 0.1          | 0.1          |
|   |          | 1594    | 0.0 *        | 0.0 *        |
|   |          | 1599    | 2.1          | 2.1          |
|   |          | 1711    | 0.0 *        | 0.0 *        |
|   |          | 1713    | 0.0 *        | 0.0 *        |
|   |          | 1714    | 1.2          | 1.2          |
|   | 2        |         | 1.5          | 1.5          |
|   |          | 2111    | 0.4          | 0.4          |
|   |          | 2151    | 0.0 *        | 0.0 *        |
|   |          | 2161    | -            | -            |
|   |          | 2171    | -            | -            |
|   |          | 2211    | 0.7          | 0.7          |
|   |          | 2431    | -            | -            |
|   |          | 2441    | -            | -            |
|   |          | 2461    | -            | -            |
|   |          | 2471    | -            | -            |
|   |          | 2491    | -            | -            |
|   |          | 2541    | -            | -            |
|   |          | 2561    | -            | -            |
|   |          | 2611    | 0.1          | 0.1          |
|   |          | 2711    | -            | -            |
|   |          | 2721    | 0.3          | 0.3          |
|   |          | 2911    | -            | -            |
|   |          | 2921    | -            | -            |
|   |          | 2941    | 0.0 *        | 0.0 *        |
|   |          | 2961    | -            | -            |
|   | 3        |         | 57.9         | 57.5         |
|   |          | 3112    | 0.4          | 0.4          |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                                  | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 3131    | 0.3        | -        |
|   |          | 3141    | 0.2        | 0.2      |
|   |          | 3161    | -          | -        |
|   |          | 3171    | 0.3        | 0.3      |
|   |          | 3181    | 0.4        | 0.4      |
|   |          | 3191    | 0.1        | 0.1      |
|   |          | 3231    | -          | -        |
|   |          | 3252    | 0.4        | 0.4      |
|   |          | 3253    | 1.8        | 1.8      |
|   |          | 3271    | 0.2        | 0.2      |
|   |          | 3291    | 4.5        | 4.5      |
|   |          | 3321    | 24.8       | 24.8     |
|   |          | 3331    | 1.1        | 1.1      |
|   |          | 3341    | -          | -        |
|   |          | 3351    | 9.2        | 9.2      |
|   |          | 3361    | 0.3        | 0.3      |
|   |          | 3362    | 2.0        | 2.0      |
|   |          | 3381    | 2.7        | 2.7      |
|   |          | 3391    | 0.7        | 0.7      |
|   |          | 3411    | 0.5        | 0.5      |
|   |          | 3432    | 0.0 *      | 0.0 *    |
|   |          | 3451    | 0.2        | 0.2      |
|   |          | 3511    | 1.2        | 1.2      |
|   |          | 3521    | 0.2        | 0.2      |
|   |          | 3531    | -          | -        |
|   |          | 3553    | -          | -        |
|   |          | 3571    | -          | -        |
|   |          | 3581    | 0.4        | 0.4      |
|   |          | 3591    | -          | -        |
|   |          | 3611    | -          | -        |
|   |          | 3641    | 0.1        | 0.1      |
|   |          | 3661    | -          | -        |
|   |          | 3711    | -          | -        |
|   |          | 3712    | 0.1        | 0.1      |
|   |          | 3721    | -          | -        |
|   |          | 3722    | 0.1        | 0.1      |
|   |          | 3751    | -          | -        |
|   |          | 3761    | 0.1        | 0.1      |
|   |          | 3831    | 2.4        | 2.4      |
|   |          | 3841    | -          | -        |
|   |          | 3911    | 0.1        | 0.1      |
|   |          | 3921    | 0.0 *      | 0.0 *    |
|   |          | 3941    | -          | -        |
|   |          | 3951    | 0.0 *      | 0.0 *    |
|   |          | 3969    | -          | -        |
|   |          | 3981    | 2.5        | 2.5      |
|   |          | 3982    | 0.3        | 0.3      |
|   | 4        |         | 72.0       | 72.0     |
|   |          | 4331    | 72.0       | 72.0     |
|   | 5        |         | -          | -        |
|   |          | 5911    | -          | -        |
|   | 6        |         | -          | -        |
|   |          | 6121    | -          | -        |
| Secretaría de Desarrollo Rural y Equidad para las Comunidades |          |         | 139.6      | 138.5    |
|   | 1        |         | 30.5       | 30.5     |
|   |          | 1131    | 5.1        | 5.1      |
|   |          | 1132    | 5.4        | 5.4      |
|   |          | 1221    | 2.5        | 2.5      |
|   |          | 1231    | 0.2        | 0.2      |
|   |          | 1311    | 0.1        | 0.1      |
|   |          | 1321    | 0.2        | 0.2      |
|   |          | 1323    | 0.0 *      | 0.0 *    |
|   |          | 1331    | 0.1        | 0.1      |
|   |          | 1341    | 0.1        | 0.1      |
|   |          | 1343    | 1.3        | 1.3      |
|   |          | 1411    | 1.5        | 1.5      |
|   |          | 1421    | 0.5        | 0.5      |
|   |          | 1431    | 0.2        | 0.2      |
|   |          | 1441    | 0.4        | 0.4      |
|   |          | 1443    | 0.0 *      | 0.0 *    |
|   |          | 1511    | 0.5        | 0.5      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|------------------------------|----------|---------|-------------|-------------|
|                              |          | 1541    | 0.1         | 0.1         |
|                              |          | 1542    | 0.0 *       | 0.0 *       |
|                              |          | 1543    | 0.0 *       | 0.0 *       |
|                              |          | 1544    | 0.3         | 0.3         |
|                              |          | 1545    | 0.5         | 0.5         |
|                              |          | 1546    | 1.2         | 1.2         |
|                              |          | 1547    | 0.1         | 0.1         |
|                              |          | 1548    | 1.0         | 1.0         |
|                              |          | 1551    | 0.0 *       | 0.0 *       |
|                              |          | 1591    | 8.4         | 8.4         |
|                              |          | 1593    | 0.0 *       | 0.0 *       |
|                              |          | 1599    | 0.5         | 0.5         |
|                              |          | 1711    | 0.0 *       | 0.0 *       |
|                              |          | 1713    | -           | -           |
|                              |          | 1714    | 0.3         | 0.3         |
|                              | 2        |         | <b>0.8</b>  | <b>0.8</b>  |
|                              |          | 2111    | 0.0 *       | 0.0 *       |
|                              |          | 2141    | -           | -           |
|                              |          | 2151    | 0.0 *       | 0.0 *       |
|                              |          | 2161    | 0.0 *       | 0.0 *       |
|                              |          | 2211    | 0.1         | 0.1         |
|                              |          | 2231    | 0.0 *       | 0.0 *       |
|                              |          | 2441    | -           | -           |
|                              |          | 2461    | 0.0 *       | 0.0 *       |
|                              |          | 2481    | 0.0 *       | 0.0 *       |
|                              |          | 2491    | 0.0 *       | 0.0 *       |
|                              |          | 2531    | 0.0 *       | 0.0 *       |
|                              |          | 2541    | -           | -           |
|                              |          | 2611    | 0.3         | 0.3         |
|                              |          | 2711    | -           | -           |
|                              |          | 2721    | 0.2         | 0.2         |
|                              |          | 2911    | 0.0 *       | 0.0 *       |
|                              |          | 2921    | 0.0 *       | 0.0 *       |
|                              |          | 2941    | 0.0 *       | 0.0 *       |
|                              |          | 2961    | -           | -           |
|                              | 3        |         | <b>13.8</b> | <b>12.8</b> |
|                              |          | 3112    | 5.4         | 4.4         |
|                              |          | 3131    | 0.0 *       | 0.0 *       |
|                              |          | 3141    | 0.1         | 0.1         |
|                              |          | 3171    | 0.1         | 0.1         |
|                              |          | 3181    | 0.0 *       | 0.0 *       |
|                              |          | 3191    | 0.0 *       | 0.0 *       |
|                              |          | 3221    | 5.1         | 5.1         |
|                              |          | 3291    | -           | -           |
|                              |          | 3321    | 0.0 *       | 0.0 *       |
|                              |          | 3331    | 0.0 *       | 0.0 *       |
|                              |          | 3341    | -           | -           |
|                              |          | 3361    | 0.2         | 0.2         |
|                              |          | 3362    | 0.2         | 0.2         |
|                              |          | 3381    | 0.5         | 0.5         |
|                              |          | 3411    | 0.1         | 0.1         |
|                              |          | 3432    | 0.0 *       | 0.0 *       |
|                              |          | 3451    | 0.2         | 0.2         |
|                              |          | 3521    | 0.0 *       | 0.0 *       |
|                              |          | 3552    | 0.2         | 0.2         |
|                              |          | 3553    | 0.0 *       | 0.0 *       |
|                              |          | 3581    | 0.7         | 0.7         |
|                              |          | 3591    | -           | -           |
|                              |          | 3611    | -           | -           |
|                              |          | 3712    | -           | -           |
|                              |          | 3722    | 0.0 *       | 0.0 *       |
|                              |          | 3761    | -           | -           |
|                              |          | 3831    | 0.0 *       | 0.0 *       |
|                              |          | 3911    | 0.0 *       | 0.0 *       |
|                              |          | 3921    | 0.1         | 0.1         |
|                              |          | 3969    | 0.0 *       | 0.0 *       |
|                              |          | 3981    | 0.7         | 0.7         |
|                              |          | 3982    | 0.1         | 0.1         |
|                              | 4        |         | <b>94.5</b> | <b>94.4</b> |
|                              |          | 4412    | 1.3         | 1.3         |
|                              |          | 4419    | 73.8        | 73.7        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO    | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---------------------------------|----------|---------|------------|----------|
|                                 |          | 4451    | 19.4       | 19.4     |
| Secretaría de Desarrollo Social |          |         | 7,365.7    | 7,356.4  |
|                                 | 1        |         | 916.5      | 915.4    |
|                                 |          | 1131    | 285.8      | 285.5    |
|                                 |          | 1132    | 20.8       | 20.8     |
|                                 |          | 1211    | 20.2       | 20.2     |
|                                 |          | 1221    | 202.6      | 202.4    |
|                                 |          | 1231    | 0.1        | 0.1      |
|                                 |          | 1311    | 1.7        | 1.7      |
|                                 |          | 1321    | 5.2        | 5.2      |
|                                 |          | 1323    | 0.8        | 0.8      |
|                                 |          | 1331    | 0.9        | 0.8      |
|                                 |          | 1332    | 0.3        | 0.3      |
|                                 |          | 1341    | 5.4        | 5.4      |
|                                 |          | 1342    | 0.3        | 0.2      |
|                                 |          | 1343    | 46.8       | 46.8     |
|                                 |          | 1411    | 35.9       | 35.9     |
|                                 |          | 1421    | 13.7       | 13.7     |
|                                 |          | 1431    | 15.5       | 15.5     |
|                                 |          | 1441    | 8.9        | 8.9      |
|                                 |          | 1443    | 0.5        | 0.5      |
|                                 |          | 1511    | 16.5       | 16.5     |
|                                 |          | 1521    | 0.0 *      | 0.0 *    |
|                                 |          | 1541    | 11.8       | 11.8     |
|                                 |          | 1542    | 0.3        | 0.3      |
|                                 |          | 1543    | 1.7        | 1.7      |
|                                 |          | 1544    | 85.5       | 85.4     |
|                                 |          | 1545    | 17.6       | 17.6     |
|                                 |          | 1546    | 28.3       | 28.2     |
|                                 |          | 1547    | 2.3        | 2.3      |
|                                 |          | 1548    | 25.7       | 25.7     |
|                                 |          | 1551    | 0.1        | 0.1      |
|                                 |          | 1591    | 41.3       | 41.1     |
|                                 |          | 1593    | 1.4        | 1.4      |
|                                 |          | 1594    | 0.1        | 0.1      |
|                                 |          | 1599    | 2.9        | 2.9      |
|                                 |          | 1711    | 0.2        | 0.2      |
|                                 |          | 1712    | -          | -        |
|                                 |          | 1713    | -          | -        |
|                                 |          | 1714    | 15.2       | 15.2     |
|                                 |          | 1719    | 0.0 *      | 0.0 *    |
|                                 | 2        |         | 11.5       | 10.9     |
|                                 |          | 2111    | 1.7        | 1.0      |
|                                 |          | 2121    | 0.0 *      | 0.0 *    |
|                                 |          | 2141    | 0.0 *      | 0.0 *    |
|                                 |          | 2151    | 0.0 *      | 0.0 *    |
|                                 |          | 2161    | 0.0 *      | 0.0 *    |
|                                 |          | 2171    | 0.0 *      | 0.0 *    |
|                                 |          | 2211    | 0.2        | 0.2      |
|                                 |          | 2231    | 0.0 *      | 0.0 *    |
|                                 |          | 2311    | -          | -        |
|                                 |          | 2419    | 0.0 *      | 0.0 *    |
|                                 |          | 2421    | 0.0 *      | 0.0 *    |
|                                 |          | 2431    | 0.0 *      | 0.0 *    |
|                                 |          | 2441    | 0.0 *      | 0.0 *    |
|                                 |          | 2451    | 0.0 *      | 0.0 *    |
|                                 |          | 2461    | 0.1        | 0.1      |
|                                 |          | 2471    | 0.0 *      | 0.0 *    |
|                                 |          | 2481    | 0.1        | 0.1      |
|                                 |          | 2491    | 0.0 *      | 0.0 *    |
|                                 |          | 2521    | -          | -        |
|                                 |          | 2531    | 5.0        | 5.0      |
|                                 |          | 2541    | 2.3        | 2.3      |
|                                 |          | 2561    | 0.0 *      | 0.0 *    |
|                                 |          | 2611    | 1.9        | 1.9      |
|                                 |          | 2711    | -          | -        |
|                                 |          | 2721    | 0.1        | 0.1      |
|                                 |          | 2731    | -          | -        |
|                                 |          | 2741    | 0.0 *      | 0.0 *    |
|                                 |          | 2751    | -          | -        |
|                                 |          | 2911    | 0.0 *      | 0.0 *    |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO               | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2941    | 0.1        | 0.1      |
|  |          | 2961    | -          | -        |
|  |          | 2981    | -          | -        |
|  |          | 2991    | 0.0 *      | 0.0 *    |
|  | 3        |         | 223.1      | 216.5    |
|  |          | 3112    | 4.6        | 2.5      |
|  |          | 3121    | 4.7        | 4.7      |
|  |          | 3131    | 4.3        | 4.3      |
|  |          | 3141    | 0.5        | 0.5      |
|  |          | 3151    | -          | -        |
|  |          | 3161    | -          | -        |
|  |          | 3171    | 0.5        | 0.5      |
|  |          | 3191    | 0.3        | 0.3      |
|  |          | 3221    | 12.0       | 12.0     |
|  |          | 3252    | -          | -        |
|  |          | 3271    | -          | -        |
|  |          | 3291    | 7.8        | 7.8      |
|  |          | 3311    | -          | -        |
|  |          | 3321    | -          | -        |
|  |          | 3331    | 0.8        | 0.8      |
|  |          | 3341    | -          | -        |
|  |          | 3351    | 1.0        | 1.0      |
|  |          | 3361    | 1.1        | 1.1      |
|  |          | 3362    | 2.0        | 2.0      |
|  |          | 3381    | 15.2       | 15.2     |
|  |          | 3411    | 0.2        | 0.2      |
|  |          | 3432    | 0.0 *      | 0.0 *    |
|  |          | 3451    | 1.2        | 1.2      |
|  |          | 3511    | 6.0        | 6.0      |
|  |          | 3521    | 0.0 *      | 0.0 *    |
|  |          | 3531    | 0.3        | 0.3      |
|  |          | 3553    | 0.0 *      | 0.0 *    |
|  |          | 3571    | -          | -        |
|  |          | 3581    | 3.7        | 3.7      |
|  |          | 3591    | 0.5        | 0.5      |
|  |          | 3611    | -          | -        |
|  |          | 3651    | -          | -        |
|  |          | 3711    | 0.0 *      | 0.0 *    |
|  |          | 3712    | -          | -        |
|  |          | 3722    | 6.3        | 6.3      |
|  |          | 3751    | 0.0 *      | 0.0 *    |
|  |          | 3761    | 0.0 *      | 0.0 *    |
|  |          | 3821    | -          | -        |
|  |          | 3831    | 6.9        | 2.4      |
|  |          | 3911    | 0.3        | 0.3      |
|  |          | 3921    | 0.2        | 0.2      |
|  |          | 3969    | 0.3        | 0.3      |
|  |          | 3981    | 15.6       | 15.6     |
|  |          | 3982    | 2.5        | 2.5      |
|  |          | 3999    | 124.3      | 124.3    |
|  | 4        |         | 6,213.8    | 6,213.6  |
|  |          | 4412    | 590.4      | 590.2    |
|  |          | 4419    | 5,523.0    | 5,523.0  |
|  |          | 4451    | 97.2       | 97.2     |
|  |          | 4921    | 3.3        | 3.3      |
|  | 5        |         | 0.8        | -        |
|  |          | 5111    | -          | -        |
|  |          | 5121    | -          | -        |
|  |          | 5151    | 0.1        | -        |
|  |          | 5191    | -          | -        |
|  |          | 5412    | 0.7        | -        |
|  |          | 5422    | -          | -        |
|  |          | 5621    | -          | -        |
|  |          | 5651    | -          | -        |
|  | 6        |         | -          | -        |
|  |          | 6141    | -          | -        |
| Secretaría de Desarrollo Urbano y Vivienda |          |         | 160.5      | 155.9    |
|  | 1        |         | 114.0      | 111.6    |
|  |          | 1131    | 27.5       | 27.5     |
|  |          | 1132    | 15.3       | 15.3     |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1211    | 2.7        | 2.7      |
|                              |          | 1221    | 9.0        | 9.0      |
|                              |          | 1231    | 0.1        | 0.1      |
|                              |          | 1311    | 0.4        | 0.4      |
|                              |          | 1321    | 0.7        | 0.7      |
|                              |          | 1323    | 0.3        | 0.3      |
|                              |          | 1331    | 1.6        | 1.6      |
|                              |          | 1332    | 0.5        | 0.5      |
|                              |          | 1341    | 0.4        | 0.4      |
|                              |          | 1343    | 0.3        | 0.3      |
|                              |          | 1411    | 6.4        | 5.6      |
|                              |          | 1421    | 2.2        | 2.0      |
|                              |          | 1431    | 1.4        | 1.3      |
|                              |          | 1441    | 1.9        | 1.9      |
|                              |          | 1443    | 0.3        | 0.2      |
|                              |          | 1511    | 2.3        | 2.0      |
|                              |          | 1521    | 1.4        | 1.4      |
|                              |          | 1531    | 0.8        | -        |
|                              |          | 1541    | 2.0        | 2.0      |
|                              |          | 1542    | 0.0 *      | 0.0 *    |
|                              |          | 1543    | 0.2        | 0.2      |
|                              |          | 1544    | 2.5        | 2.5      |
|                              |          | 1545    | 2.0        | 2.0      |
|                              |          | 1546    | 3.2        | 3.2      |
|                              |          | 1547    | 0.2        | 0.2      |
|                              |          | 1548    | 4.0        | 4.0      |
|                              |          | 1549    | 0.0 *      | 0.0 *    |
|                              |          | 1551    | 0.1        | 0.1      |
|                              |          | 1591    | 21.3       | 21.3     |
|                              |          | 1593    | 0.1        | 0.1      |
|                              |          | 1594    | 0.0 *      | 0.0 *    |
|                              |          | 1599    | 1.1        | 1.1      |
|                              |          | 1711    | 0.0 *      | 0.0 *    |
|                              |          | 1712    | 0.7        | 0.7      |
|                              |          | 1713    | 0.0 *      | 0.0 *    |
|                              |          | 1714    | 0.7        | 0.7      |
|                              |          | 1719    | -          | -        |
|                              | 2        |         | 1.7        | 1.2      |
|                              |          | 2111    | 0.7        | 0.7      |
|                              |          | 2131    | 0.0 *      | 0.0 *    |
|                              |          | 2141    | 0.4        | 0.0 *    |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.2        | 0.2      |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 0.1        | 0.1      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | -          | -        |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.3        | 0.2      |
|                              |          | 2711    | 0.0 *      | -        |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 42.8       | 41.2     |
|                              |          | 3112    | 1.2        | 1.1      |
|                              |          | 3131    | 0.0 *      | 0.0 *    |
|                              |          | 3141    | 0.3        | 0.2      |
|                              |          | 3171    | 0.2        | 0.2      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.2        | 0.1      |
|                              |          | 3221    | 13.8       | 13.8     |
|                              |          | 3321    | 6.4        | 6.4      |
|                              |          | 3331    | -          | -        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|--------------------------------|----------|---------|--------------|--------------|
|                                |          | 3341    | -            | -            |
|                                |          | 3361    | 0.7          | 0.6          |
|                                |          | 3362    | 0.3          | 0.3          |
|                                |          | 3381    | 3.5          | 3.0          |
|                                |          | 3411    | 0.2          | 0.2          |
|                                |          | 3432    | 0.0 *        | 0.0 *        |
|                                |          | 3451    | 0.7          | 0.6          |
|                                |          | 3471    | -            | -            |
|                                |          | 3511    | 0.2          | 0.2          |
|                                |          | 3521    | 0.0 *        | 0.0 *        |
|                                |          | 3531    | 0.1          | 0.1          |
|                                |          | 3552    | 0.0 *        | 0.0 *        |
|                                |          | 3553    | 0.0 *        | 0.0 *        |
|                                |          | 3571    | 0.0 *        | 0.0 *        |
|                                |          | 3581    | 1.2          | 1.2          |
|                                |          | 3591    | 0.0 *        | 0.0 *        |
|                                |          | 3712    | -            | -            |
|                                |          | 3722    | 0.1          | 0.1          |
|                                |          | 3761    | 0.0 *        | 0.0 *        |
|                                |          | 3791    | 0.7          | 0.7          |
|                                |          | 3831    | 9.5          | 9.5          |
|                                |          | 3911    | 0.1          | 0.1          |
|                                |          | 3921    | 0.1          | 0.1          |
|                                |          | 3941    | -            | -            |
|                                |          | 3969    | 0.2          | 0.2          |
|                                |          | 3981    | 3.0          | 2.3          |
|                                |          | 3982    | 0.3          | 0.3          |
|                                | 5        |         | 2.0          | 2.0          |
|                                |          | 5812    | 1.9          | 1.9          |
|                                |          | 5822    | -            | -            |
|                                |          | 5971    | 0.1          | 0.1          |
| <b>Secretaría de Educación</b> |          |         | <b>453.9</b> | <b>450.8</b> |
|                                | 1        |         | 179.7        | 177.6        |
|                                |          | 1131    | 30.2         | 30.2         |
|                                |          | 1132    | 3.1          | 2.8          |
|                                |          | 1211    | 84.0         | 84.0         |
|                                |          | 1221    | 12.4         | 11.4         |
|                                |          | 1231    | -            | -            |
|                                |          | 1311    | 0.4          | 0.4          |
|                                |          | 1321    | 0.7          | 0.6          |
|                                |          | 1323    | 0.3          | 0.3          |
|                                |          | 1331    | 0.6          | 0.5          |
|                                |          | 1332    | -            | -            |
|                                |          | 1341    | 0.4          | 0.4          |
|                                |          | 1342    | 0.4          | 0.4          |
|                                |          | 1343    | 2.0          | 2.0          |
|                                |          | 1411    | 4.4          | 4.4          |
|                                |          | 1421    | 1.5          | 1.5          |
|                                |          | 1431    | 1.4          | 1.4          |
|                                |          | 1441    | 1.3          | 1.3          |
|                                |          | 1443    | 0.2          | 0.2          |
|                                |          | 1511    | 1.5          | 1.5          |
|                                |          | 1521    | 0.4          | 0.0 *        |
|                                |          | 1541    | 1.6          | 1.6          |
|                                |          | 1542    | 0.0 *        | 0.0 *        |
|                                |          | 1543    | 0.1          | 0.1          |
|                                |          | 1544    | 8.8          | 8.8          |
|                                |          | 1545    | 1.8          | 1.8          |
|                                |          | 1546    | 3.3          | 3.3          |
|                                |          | 1547    | 0.2          | 0.2          |
|                                |          | 1548    | 4.3          | 4.3          |
|                                |          | 1551    | 0.0 *        | 0.0 *        |
|                                |          | 1591    | 11.6         | 11.6         |
|                                |          | 1593    | 0.1          | 0.1          |
|                                |          | 1594    | 0.0 *        | 0.0 *        |
|                                |          | 1599    | 0.5          | 0.4          |
|                                |          | 1711    | -            | -            |
|                                |          | 1712    | -            | -            |
|                                |          | 1713    | 0.6          | 0.6          |
|                                |          | 1714    | 1.7          | 1.7          |
|                                |          | 1719    | 0.0 *        | 0.0 *        |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              | 2        |         | 55.0       | 55.0     |
|                              |          | 2111    | 1.7        | 1.7      |
|                              |          | 2141    | 0.1        | 0.1      |
|                              |          | 2151    | 0.1        | 0.1      |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | 0.4        | 0.4      |
|                              |          | 2211    | 52.2       | 52.2     |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | -          | -        |
|                              |          | 2431    | -          | -        |
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.3        | 0.3      |
|                              |          | 2711    | 0.0 *      | 0.0 *    |
|                              |          | 2721    | 0.1        | 0.1      |
|                              |          | 2731    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | -          | -        |
|                              | 3        |         | 99.1       | 98.1     |
|                              |          | 3111    | -          | -        |
|                              |          | 3112    | 1.7        | 0.8      |
|                              |          | 3131    | 0.4        | 0.4      |
|                              |          | 3141    | 0.3        | 0.3      |
|                              |          | 3171    | 20.0       | 20.0     |
|                              |          | 3181    | 0.2        | 0.2      |
|                              |          | 3191    | 0.0 *      | 0.0 *    |
|                              |          | 3221    | 10.2       | 10.2     |
|                              |          | 3252    | 0.6        | 0.6      |
|                              |          | 3271    | -          | -        |
|                              |          | 3291    | 0.0 *      | 0.0 *    |
|                              |          | 3311    | -          | -        |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.1        | 0.1      |
|                              |          | 3362    | 0.9        | 0.9      |
|                              |          | 3381    | 21.8       | 21.8     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 0.2        | 0.2      |
|                              |          | 3471    | 0.1        | 0.1      |
|                              |          | 3511    | 7.0        | 7.0      |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 1.3        | 1.3      |
|                              |          | 3553    | 0.5        | 0.5      |
|                              |          | 3571    | -          | -        |
|                              |          | 3581    | 5.6        | 5.6      |
|                              |          | 3591    | 0.2        | 0.2      |
|                              |          | 3611    | 0.2        | 0.2      |
|                              |          | 3651    | 4.1        | 4.1      |
|                              |          | 3711    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | -          | -        |
|                              |          | 3821    | -          | -        |
|                              |          | 3831    | 21.0       | 21.0     |
|                              |          | 3841    | -          | -        |
|                              |          | 3911    | 0.1        | 0.1      |
|                              |          | 3921    | 0.1        | 0.1      |
|                              |          | 3969    | 0.1        | 0.1      |



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| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|-------------------------------|----------|---------|----------------|----------------|
|                               |          | 3981    | 1.9            | 1.9            |
|                               |          | 3982    | 0.6            | 0.5            |
|                               | 4        |         | 120.1          | 120.1          |
|                               |          | 4412    | 11.6           | 11.6           |
|                               |          | 4419    | -              | -              |
|                               |          | 4431    | -              | -              |
|                               |          | 4441    | 58.8           | 58.7           |
|                               |          | 4451    | 49.7           | 49.7           |
|                               | 5        |         | -              | -              |
|                               |          | 5111    | -              | -              |
|                               |          | 5151    | -              | -              |
| <b>Secretaría de Finanzas</b> |          |         | <b>3,263.8</b> | <b>3,257.7</b> |
|                               | 1        |         | 956.7          | 956.5          |
|                               |          | 1131    | 369.0          | 369.0          |
|                               |          | 1132    | 4.6            | 4.6            |
|                               |          | 1211    | 30.6           | 30.6           |
|                               |          | 1221    | 3.3            | 3.3            |
|                               |          | 1231    | 0.9            | 0.9            |
|                               |          | 1311    | 3.7            | 3.7            |
|                               |          | 1321    | 5.7            | 5.7            |
|                               |          | 1322    | 0.1            | 0.1            |
|                               |          | 1323    | 1.3            | 1.3            |
|                               |          | 1331    | 44.6           | 44.6           |
|                               |          | 1341    | 77.4           | 77.3           |
|                               |          | 1342    | -              | -              |
|                               |          | 1343    | 2.5            | 2.5            |
|                               |          | 1411    | 36.8           | 36.8           |
|                               |          | 1421    | 16.9           | 16.9           |
|                               |          | 1431    | 17.5           | 17.5           |
|                               |          | 1441    | 15.3           | 15.3           |
|                               |          | 1443    | 2.0            | 2.0            |
|                               |          | 1511    | 17.6           | 17.6           |
|                               |          | 1521    | 0.0 *          | 0.0 *          |
|                               |          | 1541    | 15.7           | 15.7           |
|                               |          | 1542    | 0.3            | 0.3            |
|                               |          | 1543    | 1.0            | 1.0            |
|                               |          | 1544    | 53.4           | 53.4           |
|                               |          | 1545    | 15.8           | 15.8           |
|                               |          | 1546    | 27.5           | 27.5           |
|                               |          | 1547    | 1.7            | 1.7            |
|                               |          | 1548    | 35.7           | 35.5           |
|                               |          | 1549    | 0.3            | 0.3            |
|                               |          | 1551    | 2.2            | 2.2            |
|                               |          | 1591    | 113.3          | 113.3          |
|                               |          | 1593    | 1.4            | 1.4            |
|                               |          | 1594    | 0.1            | 0.1            |
|                               |          | 1599    | 6.2            | 6.2            |
|                               |          | 1711    | 20.9           | 20.9           |
|                               |          | 1713    | 0.2            | 0.2            |
|                               |          | 1714    | 11.1           | 11.1           |
|                               |          | 1719    | 0.0 *          | 0.0 *          |
|                               | 2        |         | 12.9           | 12.9           |
|                               |          | 2111    | 5.9            | 5.9            |
|                               |          | 2121    | 0.1            | 0.1            |
|                               |          | 2131    | -              | -              |
|                               |          | 2141    | 2.3            | 2.3            |
|                               |          | 2151    | 0.2            | 0.2            |
|                               |          | 2161    | 0.7            | 0.7            |
|                               |          | 2171    | 0.0 *          | 0.0 *          |
|                               |          | 2181    | -              | -              |
|                               |          | 2211    | 0.9            | 0.9            |
|                               |          | 2231    | 0.0 *          | 0.0 *          |
|                               |          | 2331    | 0.1            | 0.1            |
|                               |          | 2419    | 0.0 *          | 0.0 *          |
|                               |          | 2421    | 0.0 *          | 0.0 *          |
|                               |          | 2431    | 0.0 *          | 0.0 *          |
|                               |          | 2441    | 0.0 *          | 0.0 *          |
|                               |          | 2451    | 0.0 *          | 0.0 *          |
|                               |          | 2461    | 0.0 *          | 0.0 *          |
|                               |          | 2471    | 0.4            | 0.4            |
|                               |          | 2481    | 0.0 *          | 0.0 *          |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | -          | -        |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | 0.2        | 0.2      |
|                              |          | 2611    | 0.9        | 0.9      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | -          | -        |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.4        | 0.4      |
|                              |          | 2921    | 0.1        | 0.1      |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.6        | 0.6      |
|                              |          | 2961    | -          | -        |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              |          | 2991    | -          | -        |
|                              | 3        |         | 594.3      | 588.5    |
|                              |          | 3112    | 14.1       | 8.6      |
|                              |          | 3121    | 0.0 *      | 0.0 *    |
|                              |          | 3131    | 3.8        | 3.5      |
|                              |          | 3141    | 1.6        | 1.6      |
|                              |          | 3161    | 0.4        | 0.4      |
|                              |          | 3171    | 9.7        | 9.7      |
|                              |          | 3181    | 20.9       | 20.9     |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3221    | 37.8       | 37.8     |
|                              |          | 3231    | 14.9       | 14.9     |
|                              |          | 3271    | 38.9       | 38.9     |
|                              |          | 3291    | 0.8        | 0.8      |
|                              |          | 3311    | 75.8       | 75.8     |
|                              |          | 3321    | 20.7       | 20.7     |
|                              |          | 3331    | 28.9       | 28.9     |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 1.4        | 1.4      |
|                              |          | 3362    | 4.8        | 4.8      |
|                              |          | 3371    | -          | -        |
|                              |          | 3381    | 11.1       | 11.1     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 12.4       | 12.4     |
|                              |          | 3431    | 216.3      | 216.3    |
|                              |          | 3432    | 0.1        | 0.1      |
|                              |          | 3451    | 0.8        | 0.8      |
|                              |          | 3471    | 0.9        | 0.9      |
|                              |          | 3499    | -          | -        |
|                              |          | 3511    | 1.4        | 1.4      |
|                              |          | 3521    | 0.6        | 0.6      |
|                              |          | 3531    | 1.2        | 1.2      |
|                              |          | 3553    | 1.0        | 1.0      |
|                              |          | 3571    | 2.8        | 2.8      |
|                              |          | 3581    | 9.7        | 9.7      |
|                              |          | 3591    | 0.8        | 0.8      |
|                              |          | 3611    | 27.1       | 27.1     |
|                              |          | 3621    | -          | -        |
|                              |          | 3631    | 1.1        | 1.1      |
|                              |          | 3691    | 0.2        | 0.2      |
|                              |          | 3711    | 0.0 *      | 0.0 *    |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | 0.0 *      | 0.0 *    |
|                              |          | 3722    | 12.1       | 12.1     |
|                              |          | 3723    | -          | -        |
|                              |          | 3751    | 0.0 *      | 0.0 *    |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3791    | -          | -        |
|                              |          | 3811    | -          | -        |
|                              |          | 3822    | 0.0 *      | 0.0 *    |
|                              |          | 3831    | 0.2        | 0.2      |
|                              |          | 3841    | -          | -        |



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| UNIDAD RESPONSABLE DEL GASTO  | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|-------------------------------|----------|---------|----------------|----------------|
|                               |          | 3911    | 0.5            | 0.5            |
|                               |          | 3921    | 0.3            | 0.3            |
|                               |          | 3951    | -              | -              |
|                               |          | 3961    | -              | -              |
|                               |          | 3969    | 0.2            | 0.2            |
|                               |          | 3981    | 17.7           | 17.7           |
|                               |          | 3982    | 0.5            | 0.5            |
|                               |          | 3991    | 0.5            | 0.5            |
|                               |          | 3999    | -              | -              |
|                               | 4        |         | 2.0            | 2.0            |
|                               |          | 4451    | 2.0            | 2.0            |
|                               | 6        |         | -              | -              |
|                               |          | 6141    | -              | -              |
|                               | 7        |         | 1,697.9        | 1,697.9        |
|                               |          | 7592    | 1,697.9        | 1,697.9        |
| <b>Secretaría de Gobierno</b> |          |         | <b>2,455.8</b> | <b>2,435.5</b> |
|                               | 1        |         | 1,357.9        | 1,355.3        |
|                               |          | 1131    | 647.4          | 645.7          |
|                               |          | 1132    | 8.7            | 8.7            |
|                               |          | 1211    | 41.1           | 41.1           |
|                               |          | 1221    | 58.6           | 58.5           |
|                               |          | 1231    | 0.3            | 0.2            |
|                               |          | 1311    | 5.1            | 5.1            |
|                               |          | 1321    | 11.9           | 11.8           |
|                               |          | 1323    | 2.3            | 2.2            |
|                               |          | 1331    | 4.8            | 4.8            |
|                               |          | 1341    | 13.1           | 13.0           |
|                               |          | 1342    | 1.4            | 1.4            |
|                               |          | 1343    | 48.4           | 48.4           |
|                               |          | 1411    | 71.2           | 71.2           |
|                               |          | 1421    | 31.2           | 31.2           |
|                               |          | 1431    | 38.4           | 38.4           |
|                               |          | 1441    | 23.8           | 23.8           |
|                               |          | 1443    | 3.5            | 3.5            |
|                               |          | 1511    | 39.6           | 39.6           |
|                               |          | 1521    | 11.0           | 10.9           |
|                               |          | 1531    | -              | -              |
|                               |          | 1541    | 12.3           | 12.3           |
|                               |          | 1542    | 0.3            | 0.2            |
|                               |          | 1543    | 2.1            | 2.1            |
|                               |          | 1544    | 94.0           | 93.9           |
|                               |          | 1545    | 22.0           | 22.0           |
|                               |          | 1546    | 17.9           | 17.8           |
|                               |          | 1547    | 1.9            | 1.9            |
|                               |          | 1548    | 22.3           | 22.3           |
|                               |          | 1549    | -              | -              |
|                               |          | 1551    | 11.8           | 11.8           |
|                               |          | 1591    | 97.0           | 97.0           |
|                               |          | 1593    | 1.1            | 1.1            |
|                               |          | 1594    | 0.1            | 0.1            |
|                               |          | 1599    | 5.4            | 5.4            |
|                               |          | 1711    | 0.1            | 0.1            |
|                               |          | 1713    | 0.1            | 0.1            |
|                               |          | 1714    | 7.9            | 7.9            |
|                               |          | 1719    | 0.0 *          | 0.0 *          |
|                               | 2        |         | 458.4          | 457.3          |
|                               |          | 2111    | 2.1            | 2.1            |
|                               |          | 2121    | 0.0 *          | 0.0 *          |
|                               |          | 2141    | 0.5            | 0.4            |
|                               |          | 2151    | 0.1            | 0.1            |
|                               |          | 2161    | 0.1            | 0.0 *          |
|                               |          | 2171    | -              | -              |
|                               |          | 2211    | 409.9          | 409.8          |
|                               |          | 2221    | 0.0 *          | 0.0 *          |
|                               |          | 2231    | 0.0 *          | 0.0 *          |
|                               |          | 2381    | -              | -              |
|                               |          | 2419    | 0.0 *          | 0.0 *          |
|                               |          | 2421    | 0.0 *          | 0.0 *          |
|                               |          | 2431    | 0.0 *          | 0.0 *          |
|                               |          | 2441    | 0.0 *          | 0.0 *          |
|                               |          | 2451    | 0.0 *          | -              |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2461    | 0.1        | 0.1      |
|                              |          | 2471    | 0.1        | 0.0 *    |
|                              |          | 2481    | -          | -        |
|                              |          | 2491    | 0.1        | 0.0 *    |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 34.8       | 34.8     |
|                              |          | 2711    | 8.3        | 8.3      |
|                              |          | 2721    | 0.0 *      | 0.0 *    |
|                              |          | 2731    | 0.0 *      | -        |
|                              |          | 2741    | -          | -        |
|                              |          | 2751    | 0.1        | 0.1      |
|                              |          | 2821    | 1.4        | 1.0      |
|                              |          | 2831    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.2        | 0.2      |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.3        | 0.3      |
|                              |          | 2961    | 0.0 *      | -        |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 392.6      | 378.4    |
|                              |          | 3112    | 49.7       | 37.3     |
|                              |          | 3131    | 177.8      | 177.0    |
|                              |          | 3141    | 1.8        | 1.8      |
|                              |          | 3171    | 1.4        | 1.4      |
|                              |          | 3181    | 0.1        | 0.0 *    |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3221    | 19.9       | 19.9     |
|                              |          | 3252    | -          | -        |
|                              |          | 3291    | 16.4       | 16.3     |
|                              |          | 3311    | 0.0 *      | 0.0 *    |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 2.0        | 1.9      |
|                              |          | 3362    | 5.3        | 5.3      |
|                              |          | 3381    | 2.9        | 2.9      |
|                              |          | 3391    | 0.2        | 0.2      |
|                              |          | 3411    | 0.2        | 0.1      |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 3.6        | 3.5      |
|                              |          | 3511    | 4.1        | 4.1      |
|                              |          | 3521    | 0.1        | 0.1      |
|                              |          | 3531    | 0.6        | 0.6      |
|                              |          | 3552    | 0.6        | 0.6      |
|                              |          | 3553    | 0.6        | 0.6      |
|                              |          | 3571    | 1.2        | 1.2      |
|                              |          | 3581    | 4.1        | 4.0      |
|                              |          | 3591    | 0.1        | -        |
|                              |          | 3611    | 8.7        | 8.7      |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | 0.0 *      | 0.0 *    |
|                              |          | 3721    | 0.0 *      | -        |
|                              |          | 3722    | 1.1        | 1.0      |
|                              |          | 3724    | 0.0 *      | -        |
|                              |          | 3751    | 0.0 *      | -        |
|                              |          | 3761    | 0.0 *      | -        |
|                              |          | 3821    | -          | -        |
|                              |          | 3822    | -          | -        |
|                              |          | 3831    | 56.5       | 56.5     |
|                              |          | 3911    | 0.5        | 0.5      |
|                              |          | 3921    | 1.0        | 0.9      |
|                              |          | 3961    | 0.8        | 0.8      |
|                              |          | 3969    | 0.4        | 0.4      |
|                              |          | 3981    | 28.3       | 28.3     |
|                              |          | 3982    | 2.3        | 2.2      |
|                              | 4        |         | 9.4        | 9.4      |
|                              |          | 4412    | 5.7        | 5.7      |
|                              |          | 4451    | 3.7        | 3.7      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO        | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO     |
|-------------------------------------|----------|---------|----------------|--------------|
|                                     | 5        |         | 0.0 *          | -            |
|                                     |          | 5111    | -              | -            |
|                                     |          | 5151    | 0.0 *          | -            |
|                                     |          | 5191    | -              | -            |
|                                     |          | 5211    | -              | -            |
|                                     |          | 5411    | -              | -            |
|                                     |          | 5412    | -              | -            |
|                                     |          | 5491    | -              | -            |
|                                     |          | 5511    | -              | -            |
|                                     |          | 5651    | 0.0 *          | -            |
|                                     |          | 5661    | -              | -            |
|                                     |          | 5671    | -              | -            |
|                                     |          | 5691    | -              | -            |
|                                     |          | 5911    | -              | -            |
|                                     | 6        |         | 214.3          | 214.3        |
|                                     |          | 6221    | -              | -            |
|                                     |          | 6321    | 214.3          | 214.3        |
|                                     | 7        |         | 23.1           | 20.8         |
|                                     |          | 7591    | 6.9            | 4.6          |
|                                     |          | 7592    | 16.2           | 16.2         |
| <b>Secretaría de Medio Ambiente</b> |          |         | <b>1,051.4</b> | <b>977.2</b> |
|                                     | 1        |         | 706.3          | 658.9        |
|                                     |          | 1131    | 78.0           | 78.0         |
|                                     |          | 1132    | 106.2          | 106.2        |
|                                     |          | 1211    | 46.4           | 44.7         |
|                                     |          | 1221    | 192.9          | 192.9        |
|                                     |          | 1231    | -              | -            |
|                                     |          | 1311    | 1.9            | 1.9          |
|                                     |          | 1321    | 3.4            | 3.4          |
|                                     |          | 1322    | 0.2            | 0.2          |
|                                     |          | 1323    | 0.2            | 0.2          |
|                                     |          | 1331    | 14.4           | 14.4         |
|                                     |          | 1332    | 5.0            | 5.0          |
|                                     |          | 1341    | 1.4            | 1.4          |
|                                     |          | 1342    | 8.3            | 8.3          |
|                                     |          | 1343    | 23.5           | 23.5         |
|                                     |          | 1411    | 44.6           | 27.6         |
|                                     |          | 1421    | 14.7           | 8.6          |
|                                     |          | 1431    | 9.1            | 4.2          |
|                                     |          | 1441    | 10.8           | 6.5          |
|                                     |          | 1443    | 2.2            | 1.0          |
|                                     |          | 1511    | 20.4           | 12.5         |
|                                     |          | 1521    | -              | -            |
|                                     |          | 1531    | 4.2            | -            |
|                                     |          | 1541    | 3.8            | 3.8          |
|                                     |          | 1542    | 0.7            | 0.7          |
|                                     |          | 1543    | 0.1            | 0.1          |
|                                     |          | 1544    | 9.0            | 9.0          |
|                                     |          | 1545    | 10.4           | 10.4         |
|                                     |          | 1546    | 24.8           | 24.8         |
|                                     |          | 1547    | 1.5            | 1.5          |
|                                     |          | 1548    | 20.2           | 20.2         |
|                                     |          | 1549    | -              | -            |
|                                     |          | 1551    | 0.1            | 0.1          |
|                                     |          | 1591    | 36.9           | 36.9         |
|                                     |          | 1593    | 1.0            | 1.0          |
|                                     |          | 1594    | 0.1            | 0.1          |
|                                     |          | 1599    | 1.8            | 1.8          |
|                                     |          | 1711    | 0.1            | 0.1          |
|                                     |          | 1713    | -              | -            |
|                                     |          | 1714    | 8.1            | 8.1          |
|                                     |          | 1719    | 0.0 *          | 0.0 *        |
|                                     | 2        |         | 35.1           | 25.9         |
|                                     |          | 2111    | 0.4            | 0.4          |
|                                     |          | 2121    | -              | -            |
|                                     |          | 2131    | 0.0 *          | 0.0 *        |
|                                     |          | 2141    | 0.5            | 0.0 *        |
|                                     |          | 2151    | 0.3            | 0.3          |
|                                     |          | 2161    | 0.2            | 0.2          |
|                                     |          | 2171    | 0.0 *          | 0.0 *        |
|                                     |          | 2211    | 1.5            | 1.2          |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2221    | 6.2        | 6.2      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2311    | -          | -        |
|                              |          | 2321    | -          | -        |
|                              |          | 2331    | -          | -        |
|                              |          | 2371    | 0.0 *      | 0.0 *    |
|                              |          | 2391    | 0.6        | 0.5      |
|                              |          | 2419    | -          | -        |
|                              |          | 2421    | 0.0 *      | 0.0 *    |
|                              |          | 2431    | -          | -        |
|                              |          | 2441    | -          | -        |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.0 *      | 0.0 *    |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.0 *      | 0.0 *    |
|                              |          | 2511    | -          | -        |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2591    | 2.5        | 2.5      |
|                              |          | 2611    | 15.6       | 12.7     |
|                              |          | 2711    | 1.4        | -        |
|                              |          | 2721    | 5.0        | 1.7      |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | -          | -        |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.2        | 0.1      |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | 0.7        | 0.0 *    |
|                              |          | 2981    | -          | -        |
|                              |          | 2991    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 193.7      | 176.2    |
|                              |          | 3112    | 12.4       | 9.6      |
|                              |          | 3131    | 2.9        | 2.8      |
|                              |          | 3141    | 1.4        | 0.8      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 1.0        | 0.7      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3221    | 12.7       | 12.7     |
|                              |          | 3271    | -          | -        |
|                              |          | 3291    | 2.0        | 2.0      |
|                              |          | 3311    | -          | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | 6.4        | 6.4      |
|                              |          | 3361    | 0.7        | 0.5      |
|                              |          | 3362    | 23.7       | 23.7     |
|                              |          | 3381    | 22.9       | 20.7     |
|                              |          | 3391    | -          | -        |
|                              |          | 3432    | 0.8        | 0.2      |
|                              |          | 3451    | 36.3       | 34.6     |
|                              |          | 3511    | 3.1        | 3.1      |
|                              |          | 3521    | 0.2        | 0.2      |
|                              |          | 3531    | 0.0 *      | 0.0 *    |
|                              |          | 3541    | -          | -        |
|                              |          | 3552    | 5.4        | 5.4      |
|                              |          | 3553    | 1.6        | 1.6      |
|                              |          | 3571    | 5.8        | 5.8      |
|                              |          | 3581    | 1.9        | 1.9      |
|                              |          | 3591    | 10.9       | 10.9     |
|                              |          | 3631    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.2        | 0.2      |
|                              |          | 3751    | -          | -        |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 3791    | -          | -        |
|                              |          | 3821    | -          | -        |
|                              |          | 3831    | 20.2       | 20.2     |
|                              |          | 3841    | 0.0 *      | 0.0 *    |
|                              |          | 3921    | 0.1        | 0.1      |
|                              |          | 3969    | 0.7        | 0.7      |
|                              |          | 3981    | 19.8       | 10.7     |
|                              |          | 3982    | 0.3        | 0.3      |
|                              |          | 3991    | -          | -        |
|                              |          | 3993    | 0.4        | 0.4      |
|                              | 4        |         | 20.0       | 20.0     |
|                              |          | 4451    | 20.0       | 20.0     |
|                              | 5        |         | -          | -        |
|                              |          | 5151    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5691    | -          | -        |
|                              |          | 5781    | -          | -        |
|                              | 6        |         | 96.3       | 96.3     |
|                              |          | 6121    | 76.3       | 76.3     |
|                              |          | 6141    | 19.9       | 19.9     |
| Secretaría de Movilidad      |          |         | 898.3      | 895.2    |
|                              | 1        |         | 269.5      | 268.1    |
|                              |          | 1131    | 58.4       | 58.4     |
|                              |          | 1132    | 27.5       | 27.5     |
|                              |          | 1211    | 33.2       | 33.2     |
|                              |          | 1221    | 9.1        | 9.1      |
|                              |          | 1231    | 0.1        | 0.1      |
|                              |          | 1311    | 0.9        | 0.9      |
|                              |          | 1321    | 1.5        | 1.5      |
|                              |          | 1323    | 0.8        | 0.7      |
|                              |          | 1331    | 2.8        | 2.8      |
|                              |          | 1332    | 1.0        | 1.0      |
|                              |          | 1341    | 1.0        | 1.0      |
|                              |          | 1342    | 3.2        | 3.2      |
|                              |          | 1343    | 3.3        | 3.3      |
|                              |          | 1411    | 10.6       | 10.5     |
|                              |          | 1421    | 4.0        | 4.0      |
|                              |          | 1431    | 2.8        | 2.8      |
|                              |          | 1441    | 4.4        | 4.2      |
|                              |          | 1443    | 0.5        | 0.4      |
|                              |          | 1511    | 5.0        | 4.8      |
|                              |          | 1521    | 9.5        | 9.5      |
|                              |          | 1541    | 2.3        | 2.3      |
|                              |          | 1542    | 0.2        | 0.2      |
|                              |          | 1543    | 0.2        | 0.2      |
|                              |          | 1544    | 24.7       | 24.7     |
|                              |          | 1545    | 5.5        | 5.3      |
|                              |          | 1546    | 7.1        | 7.1      |
|                              |          | 1547    | 0.4        | 0.4      |
|                              |          | 1548    | 7.8        | 7.7      |
|                              |          | 1549    | 0.0 *      | -        |
|                              |          | 1551    | 0.4        | 0.4      |
|                              |          | 1591    | 36.4       | 36.3     |
|                              |          | 1593    | 0.3        | 0.3      |
|                              |          | 1599    | 1.8        | 1.7      |
|                              |          | 1711    | 0.1        | 0.0 *    |
|                              |          | 1712    | 0.4        | 0.4      |
|                              |          | 1713    | 0.1        | -        |
|                              |          | 1714    | 2.2        | 2.2      |
|                              | 2        |         | 6.2        | 5.7      |
|                              |          | 2111    | 1.7        | 1.7      |
|                              |          | 2121    | 0.0 *      | -        |
|                              |          | 2141    | 0.1        | 0.0 *    |
|                              |          | 2151    | 0.2        | 0.2      |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2171    | -          | -        |
|                              |          | 2211    | 0.2        | 0.2      |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2419    | 0.0 *      | 0.0 *    |
|                              |          | 2421    | 0.0 *      | 0.0 *    |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | -        |
|                              |          | 2461    | 0.2        | 0.2      |
|                              |          | 2471    | 0.0 *      | 0.0 *    |
|                              |          | 2481    | 0.2        | 0.2      |
|                              |          | 2491    | 0.5        | 0.5      |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.2        | 0.2      |
|                              |          | 2591    | 0.0 *      | -        |
|                              |          | 2611    | 0.8        | 0.8      |
|                              |          | 2711    | 0.0 *      | -        |
|                              |          | 2721    | 0.2        | 0.2      |
|                              |          | 2741    | -          | -        |
|                              |          | 2911    | 0.1        | 0.0 *    |
|                              |          | 2921    | 0.1        | 0.0 *    |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 1.1        | 1.1      |
|                              |          | 2961    | 0.1        | 0.0 *    |
|                              |          | 2981    | 0.0 *      | -        |
|                              |          | 2991    | 0.0 *      | -        |
|                              | 3        |         | 610.7      | 609.6    |
|                              |          | 3112    | 2.6        | 2.4      |
|                              |          | 3131    | 0.7        | 0.5      |
|                              |          | 3141    | 0.4        | 0.4      |
|                              |          | 3161    | 0.1        | 0.0 *    |
|                              |          | 3171    | 1.4        | 1.4      |
|                              |          | 3181    | 0.1        | 0.0 *    |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3221    | 20.5       | 20.5     |
|                              |          | 3231    | 0.0 *      | -        |
|                              |          | 3291    | 0.7        | 0.7      |
|                              |          | 3311    | -          | -        |
|                              |          | 3331    | 0.4        | 0.4      |
|                              |          | 3341    | 0.5        | 0.5      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.8        | 0.8      |
|                              |          | 3362    | 125.6      | 125.6    |
|                              |          | 3381    | 442.7      | 442.7    |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.1        | 0.1      |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 1.3        | 1.3      |
|                              |          | 3511    | 0.3        | 0.3      |
|                              |          | 3521    | -          | -        |
|                              |          | 3531    | 0.1        | 0.1      |
|                              |          | 3552    | 0.0 *      | -        |
|                              |          | 3553    | 0.1        | 0.1      |
|                              |          | 3571    | 0.2        | 0.2      |
|                              |          | 3581    | 4.5        | 4.5      |
|                              |          | 3591    | 0.2        | 0.1      |
|                              |          | 3611    | -          | -        |
|                              |          | 3631    | -          | -        |
|                              |          | 3691    | 0.2        | 0.2      |
|                              |          | 3712    | -          | -        |
|                              |          | 3722    | 0.2        | 0.2      |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3921    | 0.5        | 0.5      |
|                              |          | 3941    | 0.1        | 0.1      |
|                              |          | 3969    | 0.3        | 0.3      |
|                              |          | 3981    | 4.9        | 4.9      |
|                              |          | 3982    | 0.9        | 0.7      |
|                              | 4        |         | 6.9        | 6.9      |
|                              |          | 4419    | 1.2        | 1.2      |
|                              |          | 4451    | 5.7        | 5.7      |
|                              | 5        |         | 5.0        | 5.0      |
|                              |          | 5111    | 4.0        | 4.0      |
|                              |          | 5121    | 0.2        | 0.2      |
|                              |          | 5151    | 0.6        | 0.6      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO           | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--|----------|---------|----------------|----------------|
|  |          | 5412    | 0.2            | 0.2            |
|  |          | 5911    | -              | -              |
| <b>Secretaría de Obras y Servicios</b> |          |         | <b>6,530.3</b> | <b>6,254.7</b> |
|  | 1        |         | 917.8          | 796.5          |
|  |          | 1131    | 93.1           | 78.2           |
|  |          | 1132    | 168.7          | 161.8          |
|  |          | 1211    | 25.1           | 25.0           |
|  |          | 1221    | 197.7          | 196.7          |
|  |          | 1231    | 0.5            | 0.1            |
|  |          | 1311    | 2.5            | 2.2            |
|  |          | 1321    | 5.0            | 4.3            |
|  |          | 1322    | 0.1            | 0.1            |
|  |          | 1323    | 33.0           | 0.5            |
|  |          | 1331    | 34.9           | 32.1           |
|  |          | 1332    | 0.6            | 0.5            |
|  |          | 1341    | 1.4            | 1.4            |
|  |          | 1342    | 25.1           | 22.9           |
|  |          | 1343    | 21.8           | 19.7           |
|  |          | 1411    | 38.8           | 36.3           |
|  |          | 1421    | 13.4           | 11.3           |
|  |          | 1431    | 8.1            | 3.7            |
|  |          | 1441    | 10.9           | 8.4            |
|  |          | 1443    | 1.8            | 1.4            |
|  |          | 1511    | 21.0           | 16.7           |
|  |          | 1521    | 21.8           | 5.3            |
|  |          | 1531    | 2.5            | -              |
|  |          | 1541    | 11.1           | 7.3            |
|  |          | 1542    | 1.1            | 0.9            |
|  |          | 1543    | 0.3            | 0.2            |
|  |          | 1544    | 10.0           | 10.0           |
|  |          | 1545    | 30.7           | 29.7           |
|  |          | 1546    | 31.4           | 30.5           |
|  |          | 1547    | 2.1            | 1.9            |
|  |          | 1548    | 25.8           | 23.7           |
|  |          | 1551    | 0.1            | 0.1            |
|  |          | 1591    | 52.8           | 48.1           |
|  |          | 1593    | 1.8            | 1.2            |
|  |          | 1594    | 0.1            | 0.1            |
|  |          | 1599    | 3.2            | 3.2            |
|  |          | 1711    | 0.3            | 0.1            |
|  |          | 1712    | 0.0 *          | -              |
|  |          | 1713    | 2.9            | 0.0 *          |
|  |          | 1714    | 16.0           | 10.8           |
|  | 2        |         | 111.1          | 57.4           |
|  |          | 2111    | 2.0            | 2.0            |
|  |          | 2121    | 0.1            | 0.1            |
|  |          | 2131    | -              | -              |
|  |          | 2141    | 10.3           | 8.5            |
|  |          | 2151    | 0.1            | 0.1            |
|  |          | 2161    | -              | -              |
|  |          | 2171    | -              | -              |
|  |          | 2211    | 1.3            | 1.3            |
|  |          | 2231    | -              | -              |
|  |          | 2311    | -              | -              |
|  |          | 2331    | -              | -              |
|  |          | 2361    | -              | -              |
|  |          | 2371    | 0.0 *          | 0.0 *          |
|  |          | 2411    | 33.3           | -              |
|  |          | 2419    | 0.0 *          | 0.0 *          |
|  |          | 2421    | 1.4            | 1.4            |
|  |          | 2431    | 1.4            | 1.4            |
|  |          | 2441    | 0.0 *          | 0.0 *          |
|  |          | 2451    | 0.8            | 0.8            |
|  |          | 2461    | 0.0 *          | 0.0 *          |
|  |          | 2471    | 0.0 *          | 0.0 *          |
|  |          | 2481    | 1.4            | 1.4            |
|  |          | 2491    | 9.4            | 9.4            |
|  |          | 2511    | -              | -              |
|  |          | 2521    | 0.0 *          | 0.0 *          |
|  |          | 2531    | -              | -              |
|  |          | 2541    | -              | -              |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2551    | -          | -        |
|                              |          | 2561    | -          | -        |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 43.4       | 26.6     |
|                              |          | 2711    | 1.5        | -        |
|                              |          | 2721    | 0.3        | -        |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 0.0 *      | 0.0 *    |
|                              |          | 2911    | 0.0 *      | 0.0 *    |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2931    | -          | -        |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | 4.4        | 4.4      |
|                              |          | 2981    | -          | -        |
|                              | 3        |         | 1,533.7    | 1,444.7  |
|                              |          | 3111    | -          | -        |
|                              |          | 3112    | 22.5       | 14.2     |
|                              |          | 3121    | 0.1        | 0.1      |
|                              |          | 3131    | 4.2        | 4.2      |
|                              |          | 3141    | 1.3        | 0.7      |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.6        | 0.1      |
|                              |          | 3181    | -          | -        |
|                              |          | 3191    | 1.1        | 0.7      |
|                              |          | 3221    | 1.5        | 1.5      |
|                              |          | 3231    | -          | -        |
|                              |          | 3251    | -          | -        |
|                              |          | 3291    | 2.5        | 2.5      |
|                              |          | 3311    | 0.0 *      | 0.0 *    |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | 61.8       | 61.8     |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | 8.0        | 8.0      |
|                              |          | 3361    | 1.6        | 1.2      |
|                              |          | 3362    | 0.1        | 0.1      |
|                              |          | 3381    | 51.0       | 48.3     |
|                              |          | 3411    | -          | -        |
|                              |          | 3432    | 1.0        | 0.2      |
|                              |          | 3451    | 20.4       | 13.9     |
|                              |          | 3471    | 7.0        | 0.7      |
|                              |          | 3511    | 73.8       | 70.0     |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 19.5       | 19.5     |
|                              |          | 3552    | 5.7        | 5.7      |
|                              |          | 3553    | 0.3        | 0.3      |
|                              |          | 3571    | 23.1       | 20.4     |
|                              |          | 3581    | 177.9      | 175.5    |
|                              |          | 3591    | 9.4        | 6.4      |
|                              |          | 3611    | -          | -        |
|                              |          | 3631    | 0.3        | 0.3      |
|                              |          | 3641    | -          | -        |
|                              |          | 3691    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | -          | -        |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3821    | -          | -        |
|                              |          | 3822    | -          | -        |
|                              |          | 3831    | 1.4        | 1.4      |
|                              |          | 3921    | 20.2       | 20.2     |
|                              |          | 3941    | 1.3        | 1.3      |
|                              |          | 3969    | 3.6        | 2.6      |
|                              |          | 3981    | 16.5       | 13.1     |
|                              |          | 3982    | 2.8        | 2.1      |
|                              |          | 3993    | 993.2      | 947.7    |
|                              | 5        |         | 49.7       | 49.7     |
|                              |          | 5111    | -          | -        |
|                              |          | 5131    | -          | -        |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--------------------------------|----------|---------|------------|----------|
|                                |          | 5151    | -          | -        |
|                                |          | 5191    | -          | -        |
|                                |          | 5211    | -          | -        |
|                                |          | 5231    | -          | -        |
|                                |          | 5291    | -          | -        |
|                                |          | 5311    | -          | -        |
|                                |          | 5412    | -          | -        |
|                                |          | 5422    | 49.7       | 49.7     |
|                                |          | 5491    | -          | -        |
|                                |          | 5621    | -          | -        |
|                                |          | 5651    | -          | -        |
|                                |          | 5661    | -          | -        |
|                                |          | 5671    | -          | -        |
|                                |          | 5691    | -          | -        |
|                                |          | 5911    | -          | -        |
|                                | 6        |         | 3,917.9    | 3,906.4  |
|                                |          | 6121    | 45.1       | 45.1     |
|                                |          | 6141    | -          | -        |
|                                |          | 6151    | 486.9      | 486.9    |
|                                |          | 6161    | 2,315.4    | 2,303.9  |
|                                |          | 6191    | -          | -        |
|                                |          | 6221    | -          | -        |
|                                |          | 6271    | 11.5       | 11.5     |
|                                |          | 6321    | 1,058.9    | 1,058.9  |
| Secretaría de Protección Civil |          |         | 50.8       | 50.5     |
|                                | 1        |         | 39.6       | 39.6     |
|                                |          | 1131    | 2.1        | 2.1      |
|                                |          | 1132    | 0.7        | 0.7      |
|                                |          | 1211    | 8.9        | 8.9      |
|                                |          | 1221    | 15.1       | 15.1     |
|                                |          | 1231    | -          | -        |
|                                |          | 1311    | 0.0 *      | 0.0 *    |
|                                |          | 1321    | 0.0 *      | 0.0 *    |
|                                |          | 1323    | 0.0 *      | 0.0 *    |
|                                |          | 1341    | 0.0 *      | 0.0 *    |
|                                |          | 1411    | 1.9        | 1.9      |
|                                |          | 1421    | 0.1        | 0.1      |
|                                |          | 1431    | 0.1        | 0.1      |
|                                |          | 1441    | 0.2        | 0.2      |
|                                |          | 1443    | 0.0 *      | 0.0 *    |
|                                |          | 1511    | 0.1        | 0.1      |
|                                |          | 1521    | 4.1        | 4.1      |
|                                |          | 1541    | 0.1        | 0.1      |
|                                |          | 1542    | -          | -        |
|                                |          | 1544    | 0.2        | 0.2      |
|                                |          | 1545    | 0.2        | 0.2      |
|                                |          | 1546    | 0.1        | 0.1      |
|                                |          | 1547    | 0.0 *      | 0.0 *    |
|                                |          | 1548    | 0.2        | 0.2      |
|                                |          | 1551    | 0.0 *      | 0.0 *    |
|                                |          | 1591    | 5.2        | 5.2      |
|                                |          | 1593    | 0.0 *      | 0.0 *    |
|                                |          | 1599    | 0.2        | 0.2      |
|                                |          | 1711    | -          | -        |
|                                |          | 1713    | -          | -        |
|                                |          | 1714    | 0.1        | 0.1      |
|                                | 2        |         | 1.6        | 1.6      |
|                                |          | 2111    | 0.1        | 0.1      |
|                                |          | 2141    | 0.1        | 0.1      |
|                                |          | 2151    | 0.0 *      | 0.0 *    |
|                                |          | 2161    | 0.2        | 0.2      |
|                                |          | 2171    | 0.0 *      | 0.0 *    |
|                                |          | 2211    | 0.2        | 0.2      |
|                                |          | 2231    | -          | -        |
|                                |          | 2419    | 0.0 *      | 0.0 *    |
|                                |          | 2421    | -          | -        |
|                                |          | 2441    | 0.0 *      | 0.0 *    |
|                                |          | 2461    | 0.0 *      | 0.0 *    |
|                                |          | 2471    | 0.0 *      | 0.0 *    |
|                                |          | 2481    | 0.0 *      | 0.0 *    |
|                                |          | 2491    | 0.0 *      | 0.0 *    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2531    | -          | -        |
|                              |          | 2561    | 0.0 *      | 0.0 *    |
|                              |          | 2611    | 0.9        | 0.9      |
|                              |          | 2711    | -          | -        |
|                              |          | 2721    | -          | -        |
|                              |          | 2741    | -          | -        |
|                              |          | 2911    | -          | -        |
|                              |          | 2921    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2961    | -          | -        |
|                              |          | 2981    | 0.0 *      | 0.0 *    |
|                              |          | 2991    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 9.6        | 9.2      |
|                              |          | 3112    | 0.6        | 0.3      |
|                              |          | 3131    | 0.2        | 0.1      |
|                              |          | 3141    | 0.2        | 0.2      |
|                              |          | 3171    | 0.0 *      | 0.0 *    |
|                              |          | 3181    | -          | -        |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3221    | 3.8        | 3.8      |
|                              |          | 3231    | -          | -        |
|                              |          | 3291    | 0.2        | 0.2      |
|                              |          | 3341    | -          | -        |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 0.1        | 0.1      |
|                              |          | 3362    | 0.2        | 0.2      |
|                              |          | 3381    | 0.8        | 0.8      |
|                              |          | 3391    | 0.0 *      | 0.0 *    |
|                              |          | 3411    | -          | -        |
|                              |          | 3432    | 0.0 *      | 0.0 *    |
|                              |          | 3451    | 0.6        | 0.6      |
|                              |          | 3471    | -          | -        |
|                              |          | 3511    | -          | -        |
|                              |          | 3531    | -          | -        |
|                              |          | 3552    | 0.9        | 0.9      |
|                              |          | 3571    | 0.0 *      | 0.0 *    |
|                              |          | 3581    | 0.4        | 0.4      |
|                              |          | 3591    | 0.1        | 0.1      |
|                              |          | 3711    | 0.0 *      | 0.0 *    |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.0 *      | 0.0 *    |
|                              |          | 3724    | -          | -        |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3822    | 0.0 *      | 0.0 *    |
|                              |          | 3831    | -          | -        |
|                              |          | 3911    | -          | -        |
|                              |          | 3921    | 0.2        | 0.2      |
|                              |          | 3941    | 0.1        | 0.1      |
|                              |          | 3951    | 0.0 *      | 0.0 *    |
|                              |          | 3969    | 0.1        | 0.1      |
|                              |          | 3981    | 0.8        | 0.8      |
|                              |          | 3982    | 0.0 *      | 0.0 *    |
|                              | 5        |         | 0.1        | 0.1      |
|                              |          | 5151    | -          | -        |
|                              |          | 5191    | -          | -        |
|                              |          | 5231    | -          | -        |
|                              |          | 5311    | 0.0 *      | 0.0 *    |
|                              |          | 5411    | -          | -        |
|                              |          | 5621    | 0.0 *      | 0.0 *    |
|                              |          | 5651    | -          | -        |
|                              |          | 5691    | -          | -        |
|                              | 7        |         | -          | -        |
|                              |          | 7592    | -          | -        |
| Secretaría de Salud          |          |         | 5,887.5    | 5,853.6  |
|                              | 1        |         | 4,530.6    | 4,530.2  |
|                              |          | 1131    | 1,297.2    | 1,297.1  |
|                              |          | 1132    | 17.0       | 17.0     |
|                              |          | 1211    | 57.5       | 57.5     |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1221    | 919.1      | 918.9    |
|                              |          | 1231    | 2.6        | 2.6      |
|                              |          | 1311    | 9.9        | 9.9      |
|                              |          | 1321    | 21.9       | 21.9     |
|                              |          | 1322    | 4.4        | 4.4      |
|                              |          | 1323    | 1.6        | 1.6      |
|                              |          | 1331    | 13.7       | 13.7     |
|                              |          | 1332    | 1.6        | 1.6      |
|                              |          | 1341    | 0.6        | 0.6      |
|                              |          | 1343    | 206.2      | 206.2    |
|                              |          | 1411    | 178.1      | 178.1    |
|                              |          | 1421    | 62.1       | 62.1     |
|                              |          | 1431    | 63.2       | 63.2     |
|                              |          | 1441    | 25.0       | 25.0     |
|                              |          | 1443    | 1.7        | 1.7      |
|                              |          | 1511    | 54.6       | 54.6     |
|                              |          | 1521    | 3.8        | 3.8      |
|                              |          | 1541    | 37.9       | 37.8     |
|                              |          | 1542    | 0.9        | 0.9      |
|                              |          | 1543    | 1.6        | 1.6      |
|                              |          | 1544    | 1,092.2    | 1,092.2  |
|                              |          | 1545    | 113.5      | 113.5    |
|                              |          | 1546    | 94.6       | 94.6     |
|                              |          | 1547    | 5.6        | 5.6      |
|                              |          | 1548    | 150.3      | 150.2    |
|                              |          | 1549    | 2.0        | 2.0      |
|                              |          | 1551    | -          | -        |
|                              |          | 1591    | 27.9       | 27.9     |
|                              |          | 1593    | 6.7        | 6.7      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 1.2        | 1.2      |
|                              |          | 1711    | 0.2        | 0.2      |
|                              |          | 1713    | 2.7        | 2.6      |
|                              |          | 1714    | 51.4       | 51.4     |
|                              |          | 1719    | -          | -        |
|                              | 2        |         | 541.4      | 534.2    |
|                              |          | 2111    | 3.7        | 3.7      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2131    | -          | -        |
|                              |          | 2141    | 0.9        | 0.9      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 2.1        | 2.1      |
|                              |          | 2171    | 0.0 *      | 0.0 *    |
|                              |          | 2181    | -          | -        |
|                              |          | 2211    | 48.4       | 42.8     |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2351    | 0.3        | 0.3      |
|                              |          | 2441    | -          | -        |
|                              |          | 2461    | 0.6        | 0.6      |
|                              |          | 2471    | 0.2        | 0.2      |
|                              |          | 2481    | 0.0 *      | 0.0 *    |
|                              |          | 2491    | 0.1        | 0.1      |
|                              |          | 2511    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | 0.3        | 0.3      |
|                              |          | 2531    | 235.2      | 235.2    |
|                              |          | 2541    | 218.4      | 216.9    |
|                              |          | 2551    | 2.3        | 2.3      |
|                              |          | 2591    | -          | -        |
|                              |          | 2611    | 10.6       | 10.6     |
|                              |          | 2711    | 5.6        | 5.6      |
|                              |          | 2721    | 1.4        | 1.4      |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 9.5        | 9.5      |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.1        | 0.1      |
|                              |          | 2921    | 0.1        | 0.1      |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 0.1        | 0.1      |
|                              |          | 2951    | 1.0        | 1.0      |
|                              |          | 2961    | 0.1        | 0.1      |
|                              |          | 2991    | 0.0 *      | 0.0 *    |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              | 3        |         | 659.4      | 656.1    |
|                              |          | 3112    | 22.8       | 22.8     |
|                              |          | 3121    | 14.8       | 14.8     |
|                              |          | 3131    | 37.9       | 37.4     |
|                              |          | 3141    | 1.8        | 1.8      |
|                              |          | 3151    | -          | -        |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 0.9        | 0.9      |
|                              |          | 3181    | -          | -        |
|                              |          | 3191    | 0.2        | 0.2      |
|                              |          | 3221    | 11.4       | 11.4     |
|                              |          | 3261    | -          | -        |
|                              |          | 3271    | -          | -        |
|                              |          | 3291    | 0.3        | 0.3      |
|                              |          | 3311    | 0.0 *      | 0.0 *    |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | 1.6        | 1.6      |
|                              |          | 3341    | 0.3        | 0.3      |
|                              |          | 3361    | 2.2        | 2.2      |
|                              |          | 3362    | 0.5        | 0.5      |
|                              |          | 3381    | 49.0       | 49.0     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | -          | -        |
|                              |          | 3432    | 0.7        | 0.7      |
|                              |          | 3451    | 3.5        | 3.5      |
|                              |          | 3471    | 9.8        | 9.8      |
|                              |          | 3511    | 84.7       | 82.8     |
|                              |          | 3521    | 0.1        | 0.1      |
|                              |          | 3531    | 1.6        | 1.6      |
|                              |          | 3541    | 20.5       | 19.5     |
|                              |          | 3552    | 0.0 *      | 0.0 *    |
|                              |          | 3553    | 0.1        | 0.1      |
|                              |          | 3571    | 23.1       | 23.1     |
|                              |          | 3581    | 76.4       | 76.4     |
|                              |          | 3611    | 2.2        | 2.2      |
|                              |          | 3631    | 0.5        | 0.5      |
|                              |          | 3651    | -          | -        |
|                              |          | 3711    | 0.1        | 0.1      |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 1.1        | 1.1      |
|                              |          | 3751    | 0.0 *      | 0.0 *    |
|                              |          | 3761    | -          | -        |
|                              |          | 3831    | 1.2        | 1.2      |
|                              |          | 3911    | 0.9        | 0.9      |
|                              |          | 3921    | 1.2        | 1.2      |
|                              |          | 3941    | 0.1        | 0.1      |
|                              |          | 3951    | 0.0 *      | 0.0 *    |
|                              |          | 3961    | -          | -        |
|                              |          | 3969    | 0.2        | 0.2      |
|                              |          | 3981    | 87.2       | 87.2     |
|                              |          | 3982    | 14.4       | 14.4     |
|                              |          | 3993    | 186.2      | 186.2    |
|                              | 4        |         | 63.5       | 49.7     |
|                              |          | 4412    | 17.8       | 4.5      |
|                              |          | 4419    | -          | -        |
|                              |          | 4421    | 0.0 *      | 0.0 *    |
|                              |          | 4451    | 0.5        | -        |
|                              |          | 4811    | 45.2       | 45.2     |
|                              | 5        |         | 92.7       | 83.5     |
|                              |          | 5111    | 0.9        | 0.9      |
|                              |          | 5151    | 2.1        | 1.3      |
|                              |          | 5191    | 0.4        | 0.4      |
|                              |          | 5211    | -          | -        |
|                              |          | 5291    | -          | -        |
|                              |          | 5311    | 79.3       | 79.3     |
|                              |          | 5321    | -          | -        |
|                              |          | 5412    | 8.4        | -        |
|                              |          | 5451    | -          | -        |
|                              |          | 5621    | 0.0 *      | 0.0 *    |
|                              |          | 5691    | 1.5        | 1.5      |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO    | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|---------------------------------|----------|---------|----------------|----------------|
|                                 |          | 5911    | 0.1            | 0.1            |
| Secretaría de Seguridad Pública |          |         | <b>9,993.1</b> | <b>9,982.6</b> |
|                                 | 1        |         | 7,428.0        | 7,428.0        |
|                                 |          | 1121    | 2,110.1        | 2,110.1        |
|                                 |          | 1131    | 253.1          | 253.1          |
|                                 |          | 1132    | 0.2            | 0.2            |
|                                 |          | 1211    | 39.2           | 39.2           |
|                                 |          | 1221    | 3.4            | 3.4            |
|                                 |          | 1231    | 1.4            | 1.4            |
|                                 |          | 1311    | 1.4            | 1.4            |
|                                 |          | 1312    | 113.2          | 113.2          |
|                                 |          | 1321    | 77.1           | 77.1           |
|                                 |          | 1323    | 3.3            | 3.3            |
|                                 |          | 1341    | 519.4          | 519.4          |
|                                 |          | 1342    | 567.6          | 567.6          |
|                                 |          | 1343    | 1,723.0        | 1,723.0        |
|                                 |          | 1411    | 553.1          | 553.1          |
|                                 |          | 1421    | 216.8          | 216.8          |
|                                 |          | 1431    | 26.9           | 26.9           |
|                                 |          | 1441    | 8.2            | 8.2            |
|                                 |          | 1442    | 99.8           | 99.8           |
|                                 |          | 1443    | 1.6            | 1.6            |
|                                 |          | 1511    | 187.4          | 187.4          |
|                                 |          | 1521    | 15.2           | 15.2           |
|                                 |          | 1522    | 273.8          | 273.8          |
|                                 |          | 1531    | 92.5           | 92.5           |
|                                 |          | 1541    | 2.8            | 2.8            |
|                                 |          | 1542    | 0.0 *          | 0.0 *          |
|                                 |          | 1543    | 1.3            | 1.3            |
|                                 |          | 1544    | 111.6          | 111.6          |
|                                 |          | 1545    | 80.2           | 80.2           |
|                                 |          | 1546    | 3.9            | 3.9            |
|                                 |          | 1547    | 13.7           | 13.7           |
|                                 |          | 1548    | 4.3            | 4.3            |
|                                 |          | 1549    | -              | -              |
|                                 |          | 1551    | 8.2            | 8.2            |
|                                 |          | 1591    | 238.7          | 238.7          |
|                                 |          | 1593    | 0.3            | 0.3            |
|                                 |          | 1594    | 0.0 *          | 0.0 *          |
|                                 |          | 1599    | 13.4           | 13.4           |
|                                 |          | 1711    | 57.8           | 57.8           |
|                                 |          | 1712    | 3.2            | 3.2            |
|                                 |          | 1713    | -              | -              |
|                                 |          | 1714    | 1.0            | 1.0            |
|                                 |          | 1719    | 0.0 *          | 0.0 *          |
|                                 | 2        |         | <b>764.7</b>   | <b>764.7</b>   |
|                                 |          | 2111    | 38.7           | 38.7           |
|                                 |          | 2121    | 0.3            | 0.3            |
|                                 |          | 2141    | 2.7            | 2.7            |
|                                 |          | 2151    | 1.6            | 1.6            |
|                                 |          | 2161    | 3.5            | 3.5            |
|                                 |          | 2171    | 3.4            | 3.4            |
|                                 |          | 2211    | 217.7          | 217.7          |
|                                 |          | 2221    | 16.1           | 16.1           |
|                                 |          | 2231    | 0.1            | 0.1            |
|                                 |          | 2361    | -              | -              |
|                                 |          | 2371    | -              | -              |
|                                 |          | 2419    | 0.1            | 0.1            |
|                                 |          | 2421    | 0.1            | 0.1            |
|                                 |          | 2431    | 0.2            | 0.2            |
|                                 |          | 2441    | 0.3            | 0.3            |
|                                 |          | 2451    | 0.1            | 0.1            |
|                                 |          | 2461    | 1.7            | 1.7            |
|                                 |          | 2471    | 0.9            | 0.9            |
|                                 |          | 2481    | 1.3            | 1.3            |
|                                 |          | 2491    | 3.3            | 3.3            |
|                                 |          | 2511    | 0.0 *          | 0.0 *          |
|                                 |          | 2531    | 1.5            | 1.5            |
|                                 |          | 2541    | 1.9            | 1.9            |
|                                 |          | 2551    | 1.1            | 1.1            |
|                                 |          | 2561    | 0.8            | 0.8            |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2611    | 401.6      | 401.6    |
|                              |          | 2711    | 2.4        | 2.4      |
|                              |          | 2721    | 0.1        | 0.1      |
|                              |          | 2731    | 0.0 *      | 0.0 *    |
|                              |          | 2741    | 0.1        | 0.1      |
|                              |          | 2751    | 0.0 *      | 0.0 *    |
|                              |          | 2821    | 14.3       | 14.3     |
|                              |          | 2831    | 33.1       | 33.1     |
|                              |          | 2911    | 0.6        | 0.6      |
|                              |          | 2921    | 0.4        | 0.4      |
|                              |          | 2931    | 0.0 *      | 0.0 *    |
|                              |          | 2941    | 1.5        | 1.5      |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | 6.0        | 6.0      |
|                              |          | 2981    | -          | -        |
|                              |          | 2991    | 7.0        | 7.0      |
|                              | 3        |         | 1,280.2    | 1,272.5  |
|                              |          | 3111    | 0.9        | 0.9      |
|                              |          | 3112    | 27.1       | 21.1     |
|                              |          | 3121    | 1.5        | 1.5      |
|                              |          | 3131    | 29.8       | 28.1     |
|                              |          | 3141    | 5.2        | 5.2      |
|                              |          | 3151    | -          | -        |
|                              |          | 3161    | -          | -        |
|                              |          | 3171    | 9.6        | 9.6      |
|                              |          | 3181    | 2.4        | 2.4      |
|                              |          | 3191    | 3.1        | 3.1      |
|                              |          | 3221    | 64.9       | 64.9     |
|                              |          | 3231    | 3.6        | 3.6      |
|                              |          | 3251    | 129.1      | 129.1    |
|                              |          | 3291    | 3.7        | 3.7      |
|                              |          | 3311    | -          | -        |
|                              |          | 3321    | -          | -        |
|                              |          | 3331    | 53.8       | 53.8     |
|                              |          | 3341    | 5.0        | 5.0      |
|                              |          | 3351    | -          | -        |
|                              |          | 3361    | 4.3        | 4.3      |
|                              |          | 3362    | 6.4        | 6.4      |
|                              |          | 3371    | -          | -        |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 2.0        | 2.0      |
|                              |          | 3432    | 0.2        | 0.2      |
|                              |          | 3451    | 141.5      | 141.5    |
|                              |          | 3471    | 0.4        | 0.4      |
|                              |          | 3511    | 0.5        | 0.5      |
|                              |          | 3521    | 1.3        | 1.3      |
|                              |          | 3531    | 2.4        | 2.4      |
|                              |          | 3541    | -          | -        |
|                              |          | 3551    | 177.2      | 177.2    |
|                              |          | 3561    | -          | -        |
|                              |          | 3571    | 112.2      | 112.2    |
|                              |          | 3581    | 6.8        | 6.8      |
|                              |          | 3611    | -          | -        |
|                              |          | 3641    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | -          | -        |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.4        | 0.4      |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | -          | -        |
|                              |          | 3781    | -          | -        |
|                              |          | 3821    | -          | -        |
|                              |          | 3822    | -          | -        |
|                              |          | 3831    | -          | -        |
|                              |          | 3911    | 2.4        | 2.4      |
|                              |          | 3921    | 6.7        | 6.7      |
|                              |          | 3941    | 0.1        | 0.1      |
|                              |          | 3951    | -          | -        |
|                              |          | 3961    | 1.8        | 1.8      |
|                              |          | 3969    | 8.4        | 8.4      |
|                              |          | 3981    | 161.7      | 161.7    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|------------------------------|----------|---------|-------------|-------------|
|                              |          | 3982    | 1.6         | 1.6         |
|                              |          | 3991    | -           | -           |
|                              |          | 3993    | 302.4       | 302.4       |
|                              | 4        |         | 55.3        | 55.3        |
|                              |          | 4411    | 0.2         | 0.2         |
|                              |          | 4412    | -           | -           |
|                              |          | 4419    | 25.0        | 25.0        |
|                              |          | 4451    | 30.1        | 30.1        |
|                              | 5        |         | 387.2       | 387.2       |
|                              |          | 5111    | 3.7         | 3.7         |
|                              |          | 5151    | 13.1        | 13.1        |
|                              |          | 5191    | 4.5         | 4.5         |
|                              |          | 5211    | 1.2         | 1.2         |
|                              |          | 5221    | -           | -           |
|                              |          | 5231    | 4.2         | 4.2         |
|                              |          | 5411    | -           | -           |
|                              |          | 5421    | -           | -           |
|                              |          | 5451    | 2.0         | 2.0         |
|                              |          | 5491    | -           | -           |
|                              |          | 5511    | 358.1       | 358.1       |
|                              |          | 5641    | -           | -           |
|                              |          | 5651    | -           | -           |
|                              |          | 5671    | 0.0 *       | 0.0 *       |
|                              |          | 5691    | -           | -           |
|                              |          | 5761    | -           | -           |
|                              |          | 5911    | 0.3         | 0.3         |
|                              |          | 5971    | -           | -           |
|                              | 6        |         | 55.8        | 53.0        |
|                              |          | 6221    | 55.8        | 53.0        |
|                              | 7        |         | 22.0        | 22.0        |
|                              |          | 7591    | 0.9         | 0.9         |
|                              |          | 7592    | 21.0        | 21.0        |
| <b>Secretaría de Turismo</b> |          |         | <b>78.6</b> | <b>77.7</b> |
|                              | 1        |         | 35.2        | 35.2        |
|                              |          | 1131    | 11.2        | 11.2        |
|                              |          | 1132    | 0.4         | 0.4         |
|                              |          | 1211    | 0.3         | 0.3         |
|                              |          | 1221    | 0.0 *       | 0.0 *       |
|                              |          | 1231    | 0.1         | 0.1         |
|                              |          | 1311    | 0.1         | 0.1         |
|                              |          | 1321    | 0.2         | 0.2         |
|                              |          | 1323    | 0.0 *       | 0.0 *       |
|                              |          | 1331    | 0.2         | 0.2         |
|                              |          | 1332    | -           | -           |
|                              |          | 1411    | 1.1         | 1.1         |
|                              |          | 1421    | 0.5         | 0.5         |
|                              |          | 1431    | 0.7         | 0.7         |
|                              |          | 1441    | 0.8         | 0.8         |
|                              |          | 1443    | 0.1         | 0.1         |
|                              |          | 1511    | 0.5         | 0.5         |
|                              |          | 1541    | 0.4         | 0.4         |
|                              |          | 1542    | -           | -           |
|                              |          | 1543    | 0.0 *       | 0.0 *       |
|                              |          | 1544    | 0.6         | 0.6         |
|                              |          | 1545    | 0.4         | 0.4         |
|                              |          | 1546    | 0.7         | 0.7         |
|                              |          | 1547    | 0.0 *       | 0.0 *       |
|                              |          | 1548    | 0.8         | 0.8         |
|                              |          | 1551    | 0.0 *       | 0.0 *       |
|                              |          | 1591    | 14.7        | 14.7        |
|                              |          | 1593    | 0.0 *       | 0.0 *       |
|                              |          | 1594    | 0.0 *       | 0.0 *       |
|                              |          | 1599    | 0.7         | 0.7         |
|                              |          | 1711    | 0.0 *       | 0.0 *       |
|                              |          | 1712    | 0.3         | 0.3         |
|                              |          | 1713    | -           | -           |
|                              | 2        |         | 0.3         | 0.3         |
|                              |          | 2111    | 0.1         | 0.1         |
|                              |          | 2141    | 0.0 *       | 0.0 *       |
|                              |          | 2151    | -           | -           |
|                              |          | 2211    | 0.0 *       | 0.0 *       |



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| UNIDAD RESPONSABLE DEL GASTO               | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 2231    | -          | -        |
|  |          | 2441    | 0.0 *      | 0.0 *    |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2611    | 0.1        | 0.0 *    |
|  |          | 2741    | -          | -        |
|  |          | 2941    | 0.0 *      | 0.0 *    |
|  |          | 2961    | 0.0 *      | -        |
|  |          | 2981    | -          | -        |
|  | 3        |         | 43.1       | 42.3     |
|  |          | 3112    | 0.2        | 0.2      |
|  |          | 3131    | 0.1        | 0.1      |
|  |          | 3141    | 0.2        | 0.1      |
|  |          | 3171    | 0.2        | 0.1      |
|  |          | 3181    | 0.0 *      | -        |
|  |          | 3191    | 0.1        | 0.0 *    |
|  |          | 3221    | 4.4        | 4.4      |
|  |          | 3341    | -          | -        |
|  |          | 3361    | 0.2        | 0.1      |
|  |          | 3362    | 0.0 *      | 0.0 *    |
|  |          | 3381    | 0.4        | 0.4      |
|  |          | 3411    | 0.0 *      | 0.0 *    |
|  |          | 3432    | 0.0 *      | 0.0 *    |
|  |          | 3451    | 0.2        | 0.1      |
|  |          | 3461    | 0.0 *      | 0.0 *    |
|  |          | 3511    | -          | -        |
|  |          | 3521    | 0.0 *      | -        |
|  |          | 3531    | -          | -        |
|  |          | 3552    | 0.1        | 0.1      |
|  |          | 3553    | 0.0 *      | 0.0 *    |
|  |          | 3571    | 0.2        | 0.1      |
|  |          | 3581    | 0.3        | 0.3      |
|  |          | 3591    | 0.0 *      | 0.0 *    |
|  |          | 3711    | 0.0 *      | -        |
|  |          | 3712    | -          | -        |
|  |          | 3721    | 0.0 *      | 0.0 *    |
|  |          | 3722    | 0.0 *      | 0.0 *    |
|  |          | 3751    | 0.0 *      | 0.0 *    |
|  |          | 3761    | -          | -        |
|  |          | 3911    | 0.0 *      | 0.0 *    |
|  |          | 3921    | 0.0 *      | 0.0 *    |
|  |          | 3969    | 0.0 *      | 0.0 *    |
|  |          | 3981    | 0.9        | 0.8      |
|  |          | 3982    | 0.0 *      | 0.0 *    |
|  | 5        | 3992    | 35.3       | 35.3     |
|  |          | 5111    | -          | -        |
|  |          | 5191    | -          | -        |
|  |          | 5621    | -          | -        |
|  |          | 5651    | -          | -        |
| Secretaría del Trabajo y Fomento al Empleo |          |         | 436.0      | 435.6    |
|  | 1        |         | 97.3       | 97.0     |
|  |          | 1131    | 22.4       | 22.3     |
|  |          | 1132    | 2.8        | 2.8      |
|  |          | 1211    | 18.4       | 18.4     |
|  |          | 1221    | 14.6       | 14.6     |
|  |          | 1231    | 0.2        | 0.1      |
|  |          | 1311    | 0.2        | 0.2      |
|  |          | 1321    | 0.4        | 0.4      |
|  |          | 1323    | 0.1        | 0.0 *    |
|  |          | 1331    | -          | -        |
|  |          | 1332    | -          | -        |
|  |          | 1341    | 0.4        | 0.4      |
|  |          | 1343    | 0.1        | 0.1      |
|  |          | 1411    | 4.0        | 4.0      |
|  |          | 1421    | 1.1        | 1.1      |
|  |          | 1431    | 1.1        | 1.1      |
|  |          | 1441    | 1.2        | 1.2      |
|  |          | 1443    | 0.1        | 0.1      |
|  |          | 1511    | 1.2        | 1.2      |



CUADRO IL.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|------------------------------|----------|---------|-------------|-------------|
|                              |          | 1521    | 4.7         | 4.7         |
|                              |          | 1541    | 1.0         | 1.0         |
|                              |          | 1542    | 0.0 *       | 0.0 *       |
|                              |          | 1543    | 0.0 *       | 0.0 *       |
|                              |          | 1544    | 3.4         | 3.3         |
|                              |          | 1545    | 1.1         | 1.1         |
|                              |          | 1546    | 1.6         | 1.6         |
|                              |          | 1547    | 0.2         | 0.2         |
|                              |          | 1548    | 2.0         | 1.9         |
|                              |          | 1551    | 0.1         | 0.1         |
|                              |          | 1591    | 13.6        | 13.6        |
|                              |          | 1593    | 0.1         | 0.1         |
|                              |          | 1594    | 0.0 *       | 0.0 *       |
|                              |          | 1599    | 0.6         | 0.6         |
|                              |          | 1711    | 0.0 *       | 0.0 *       |
|                              |          | 1713    | -           | -           |
|                              |          | 1714    | 0.6         | 0.6         |
|                              |          | 1719    | -           | -           |
|                              | 2        |         | <b>3.0</b>  | <b>3.0</b>  |
|                              |          | 2111    | 0.6         | 0.6         |
|                              |          | 2121    | -           | -           |
|                              |          | 2141    | 0.0 *       | 0.0 *       |
|                              |          | 2151    | 1.5         | 1.5         |
|                              |          | 2161    | -           | -           |
|                              |          | 2171    | -           | -           |
|                              |          | 2211    | 0.4         | 0.4         |
|                              |          | 2231    | -           | -           |
|                              |          | 2331    | -           | -           |
|                              |          | 2441    | -           | -           |
|                              |          | 2461    | 0.0 *       | 0.0 *       |
|                              |          | 2471    | 0.0 *       | 0.0 *       |
|                              |          | 2481    | 0.2         | 0.2         |
|                              |          | 2491    | 0.0 *       | 0.0 *       |
|                              |          | 2541    | -           | -           |
|                              |          | 2611    | 0.3         | 0.3         |
|                              |          | 2711    | -           | -           |
|                              |          | 2721    | 0.0 *       | 0.0 *       |
|                              |          | 2731    | -           | -           |
|                              |          | 2911    | 0.0 *       | 0.0 *       |
|                              |          | 2921    | 0.0 *       | 0.0 *       |
|                              |          | 2931    | -           | -           |
|                              |          | 2941    | 0.0 *       | 0.0 *       |
|                              |          | 2961    | -           | -           |
|                              | 3        |         | <b>29.4</b> | <b>29.4</b> |
|                              |          | 3112    | 0.8         | 0.8         |
|                              |          | 3131    | 0.1         | 0.1         |
|                              |          | 3141    | 0.4         | 0.4         |
|                              |          | 3171    | 0.1         | 0.1         |
|                              |          | 3181    | 0.5         | 0.5         |
|                              |          | 3191    | 0.1         | 0.1         |
|                              |          | 3221    | 12.3        | 12.3        |
|                              |          | 3252    | 0.0 *       | 0.0 *       |
|                              |          | 3291    | 1.5         | 1.5         |
|                              |          | 3331    | -           | -           |
|                              |          | 3341    | -           | -           |
|                              |          | 3351    | 0.3         | 0.3         |
|                              |          | 3361    | 0.2         | 0.2         |
|                              |          | 3362    | 0.6         | 0.6         |
|                              |          | 3381    | 1.5         | 1.5         |
|                              |          | 3391    | 3.2         | 3.2         |
|                              |          | 3411    | 0.2         | 0.2         |
|                              |          | 3432    | 0.0 *       | 0.0 *       |
|                              |          | 3451    | 0.4         | 0.4         |
|                              |          | 3471    | -           | -           |
|                              |          | 3511    | 0.2         | 0.2         |
|                              |          | 3521    | 0.2         | 0.2         |
|                              |          | 3531    | 0.1         | 0.1         |
|                              |          | 3552    | -           | -           |
|                              |          | 3553    | 0.3         | 0.3         |
|                              |          | 3571    | -           | -           |
|                              |          | 3581    | 1.6         | 1.6         |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO   | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 3591    | 0.1        | 0.1      |
|  |          | 3611    | 0.1        | 0.1      |
|  |          | 3651    | -          | -        |
|  |          | 3661    | -          | -        |
|  |          | 3711    | 0.0 *      | 0.0 *    |
|  |          | 3721    | 0.0 *      | 0.0 *    |
|  |          | 3722    | 0.7        | 0.7      |
|  |          | 3751    | 0.0 *      | 0.0 *    |
|  |          | 3761    | -          | -        |
|  |          | 3781    | -          | -        |
|  |          | 3791    | 0.0 *      | 0.0 *    |
|  |          | 3831    | 2.0        | 2.0      |
|  |          | 3911    | 0.0 *      | 0.0 *    |
|  |          | 3921    | 0.1        | 0.1      |
|  |          | 3969    | 0.1        | 0.1      |
|  |          | 3981    | 1.6        | 1.6      |
|  |          | 3982    | 0.0 *      | 0.0 *    |
|  | 4        |         | 306.3      | 306.3    |
|  |          | 4412    | -          | -        |
|  |          | 4419    | 264.1      | 264.1    |
|  |          | 4421    | 41.3       | 41.3     |
|  |          | 4461    | 0.9        | 0.9      |
|  | 5        |         | -          | -        |
|  |          | 5111    | -          | -        |
|  |          | 5151    | -          | -        |
|  |          | 5211    | -          | -        |
|  |          | 5422    | -          | -        |
| Secretaría Ejecutiva del Mecanismo de Seguimiento y Evaluación del Programa de Derechos Humanos del Distrito Federal |          |         | 7.7        | 7.7      |
|  | 1        |         | 6.2        | 6.2      |
|  |          | 1131    | 0.3        | 0.3      |
|  |          | 1211    | 4.1        | 4.1      |
|  |          | 1221    | 0.3        | 0.3      |
|  |          | 1311    | 0.0 *      | 0.0 *    |
|  |          | 1321    | 0.0 *      | 0.0 *    |
|  |          | 1323    | 0.1        | 0.1      |
|  |          | 1411    | 0.1        | 0.1      |
|  |          | 1421    | -          | -        |
|  |          | 1431    | -          | -        |
|  |          | 1441    | 0.0 *      | 0.0 *    |
|  |          | 1443    | 0.0 *      | 0.0 *    |
|  |          | 1541    | -          | -        |
|  |          | 1544    | -          | -        |
|  |          | 1545    | 0.0 *      | 0.0 *    |
|  |          | 1591    | 1.2        | 1.2      |
|  |          | 1599    | 0.1        | 0.1      |
|  | 2        |         | 0.2        | 0.2      |
|  |          | 2111    | 0.1        | 0.1      |
|  |          | 2141    | 0.0 *      | 0.0 *    |
|  |          | 2151    | 0.0 *      | 0.0 *    |
|  |          | 2161    | 0.0 *      | 0.0 *    |
|  |          | 2211    | 0.1        | 0.1      |
|  |          | 2231    | 0.0 *      | 0.0 *    |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2481    | -          | -        |
|  |          | 2491    | 0.0 *      | 0.0 *    |
|  |          | 2721    | -          | -        |
|  |          | 2911    | 0.0 *      | 0.0 *    |
|  |          | 2921    | 0.0 *      | 0.0 *    |
|  |          | 2941    | 0.0 *      | 0.0 *    |
|  | 3        |         | 0.9        | 0.8      |
|  |          | 3112    | 0.0 *      | -        |
|  |          | 3131    | 0.0 *      | -        |
|  |          | 3141    | 0.0 *      | 0.0 *    |
|  |          | 3171    | 0.0 *      | 0.0 *    |
|  |          | 3221    | 0.2        | 0.2      |
|  |          | 3331    | 0.2        | 0.2      |
|  |          | 3361    | 0.0 *      | 0.0 *    |
|  |          | 3362    | -          | -        |
|  |          | 3381    | -          | -        |
|  |          | 3411    | -          | -        |
|  |          | 3471    | 0.0 *      | 0.0 *    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO              | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|---|----------|---------|--------------|--------------|
|   |          | 3511    | 0.1          | 0.1          |
|   |          | 3581    | 0.1          | 0.1          |
|   |          | 3591    | 0.0 *        | 0.0 *        |
|   |          | 3722    | 0.0 *        | 0.0 *        |
|   |          | 3831    | 0.0 *        | 0.0 *        |
|   |          | 3981    | 0.1          | 0.1          |
|   |          | 3982    | 0.0 *        | 0.0 *        |
|   | 4        |         | 0.3          | 0.3          |
|   |          | 4451    | 0.3          | 0.3          |
|   | 5        |         | 0.1          | 0.1          |
|   |          | 5111    | -            | -            |
|   |          | 5151    | 0.1          | 0.1          |
| <b>Servicio de Transportes Eléctricos</b> |          |         | <b>737.9</b> | <b>724.3</b> |
|   | 1        |         | 473.3        | 461.7        |
|   |          | 1131    | 186.7        | 183.5        |
|   |          | 1311    | 7.3          | 7.2          |
|   |          | 1321    | 14.1         | 13.9         |
|   |          | 1322    | 4.0          | 3.9          |
|   |          | 1323    | 23.5         | 22.1         |
|   |          | 1331    | 6.7          | 6.4          |
|   |          | 1332    | 12.4         | 12.1         |
|   |          | 1412    | 50.2         | 47.0         |
|   |          | 1422    | 16.6         | 16.5         |
|   |          | 1431    | 20.3         | 20.1         |
|   |          | 1441    | 2.2          | 2.2          |
|   |          | 1511    | 31.8         | 31.7         |
|   |          | 1521    | -            | -            |
|   |          | 1531    | 16.6         | 15.4         |
|   |          | 1541    | 15.2         | 15.0         |
|   |          | 1542    | 0.1          | 0.1          |
|   |          | 1545    | 8.9          | 8.8          |
|   |          | 1546    | 1.3          | 1.1          |
|   |          | 1547    | 0.1          | -            |
|   |          | 1549    | 0.4          | 0.2          |
|   |          | 1591    | 15.6         | 15.4         |
|   |          | 1593    | 0.0 *        | -            |
|   |          | 1712    | 39.4         | 39.0         |
|   | 2        |         | 42.4         | 41.9         |
|   |          | 2111    | 0.8          | 0.8          |
|   |          | 2141    | 0.3          | 0.3          |
|   |          | 2151    | 0.0 *        | 0.0 *        |
|   |          | 2161    | 1.3          | 1.3          |
|   |          | 2211    | 0.2          | 0.2          |
|   |          | 2371    | -            | -            |
|   |          | 2419    | 0.0 *        | 0.0 *        |
|   |          | 2421    | -            | -            |
|   |          | 2431    | -            | -            |
|   |          | 2441    | 0.1          | 0.1          |
|   |          | 2451    | 0.0 *        | 0.0 *        |
|   |          | 2461    | 7.3          | 7.3          |
|   |          | 2471    | 0.1          | 0.1          |
|   |          | 2481    | -            | -            |
|   |          | 2491    | 0.4          | 0.3          |
|   |          | 2511    | -            | -            |
|   |          | 2531    | -            | -            |
|   |          | 2541    | 0.1          | 0.0 *        |
|   |          | 2561    | 0.2          | 0.2          |
|   |          | 2591    | 0.2          | 0.2          |
|   |          | 2611    | 4.1          | 4.1          |
|   |          | 2621    | -            | -            |
|   |          | 2711    | 0.4          | -            |
|   |          | 2721    | 0.6          | 0.6          |
|   |          | 2741    | 0.0 *        | 0.0 *        |
|   |          | 2751    | -            | -            |
|   |          | 2911    | 0.2          | 0.2          |
|   |          | 2921    | 0.0 *        | 0.0 *        |
|   |          | 2931    | 0.0 *        | 0.0 *        |
|   |          | 2941    | -            | -            |
|   |          | 2961    | 26.0         | 26.0         |
|   |          | 2991    | -            | -            |
|   | 3        |         | 131.0        | 129.5        |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO      | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|-----------------------------------|----------|---------|----------------|----------------|
|                                   |          | 3112    | 46.2           | 45.4           |
|                                   |          | 3121    | 0.7            | 0.7            |
|                                   |          | 3131    | 1.8            | 1.8            |
|                                   |          | 3132    | 0.2            | 0.2            |
|                                   |          | 3141    | 0.6            | 0.6            |
|                                   |          | 3161    | 1.2            | 1.2            |
|                                   |          | 3171    | 0.1            | 0.1            |
|                                   |          | 3191    | 0.4            | 0.4            |
|                                   |          | 3291    | 0.2            | 0.2            |
|                                   |          | 3311    | 0.3            | 0.3            |
|                                   |          | 3321    | 0.0 *          | 0.0 *          |
|                                   |          | 3331    | 0.1            | 0.1            |
|                                   |          | 3341    | 0.1            | 0.1            |
|                                   |          | 3361    | 0.0 *          | 0.0 *          |
|                                   |          | 3362    | 1.2            | 1.2            |
|                                   |          | 3411    | 0.2            | 0.2            |
|                                   |          | 3439    | 0.7            | 0.7            |
|                                   |          | 3451    | 53.8           | 53.8           |
|                                   |          | 3511    | 0.2            | 0.2            |
|                                   |          | 3521    | -              | -              |
|                                   |          | 3552    | 2.4            | 2.4            |
|                                   |          | 3553    | -              | -              |
|                                   |          | 3571    | 0.3            | 0.3            |
|                                   |          | 3581    | 4.0            | 4.0            |
|                                   |          | 3591    | 0.5            | 0.5            |
|                                   |          | 3722    | 0.1            | 0.1            |
|                                   |          | 3821    | 0.4            | 0.4            |
|                                   |          | 3822    | -              | -              |
|                                   |          | 3921    | 3.9            | 3.9            |
|                                   |          | 3969    | 0.1            | 0.1            |
|                                   |          | 3981    | 10.7           | 10.4           |
|                                   |          | 3982    | 0.4            | -              |
|                                   |          | 3993    | -              | -              |
|                                   | 4        |         | 90.3           | 90.3           |
|                                   |          | 4421    | 0.0 *          | -              |
|                                   |          | 4521    | 90.3           | 90.3           |
|                                   | 5        |         | 0.9            | 0.9            |
|                                   |          | 5412    | 0.9            | 0.9            |
|                                   |          | 5441    | -              | -              |
|                                   |          | 5621    | -              | -              |
|                                   |          | 5661    | -              | -              |
|                                   |          | 5911    | -              | -              |
| <b>Servicios de Salud Pública</b> |          |         | <b>3,805.6</b> | <b>2,813.6</b> |
|                                   | 1        |         | 2,817.6        | 2,281.3        |
|                                   |          | 1131    | 826.2          | 817.4          |
|                                   |          | 1211    | 101.0          | 3.1            |
|                                   |          | 1221    | 344.4          | 88.9           |
|                                   |          | 1311    | 15.2           | 13.0           |
|                                   |          | 1321    | 19.2           | 16.1           |
|                                   |          | 1322    | 3.6            | 0.8            |
|                                   |          | 1323    | 68.9           | 66.5           |
|                                   |          | 1331    | 4.6            | 3.2            |
|                                   |          | 1342    | 0.7            | 0.0 *          |
|                                   |          | 1343    | 84.9           | 76.3           |
|                                   |          | 1411    | 113.7          | 103.5          |
|                                   |          | 1421    | 49.8           | 45.9           |
|                                   |          | 1431    | 59.0           | 54.5           |
|                                   |          | 1441    | 12.4           | 11.5           |
|                                   |          | 1443    | 7.9            | 7.8            |
|                                   |          | 1444    | 2.0            | -              |
|                                   |          | 1511    | 4.1            | 4.1            |
|                                   |          | 1521    | 1.3            | -              |
|                                   |          | 1531    | 13.4           | 9.9            |
|                                   |          | 1541    | 0.2            | -              |
|                                   |          | 1542    | 1.1            | 0.9            |
|                                   |          | 1543    | 4.1            | 3.9            |
|                                   |          | 1544    | 851.9          | 756.3          |
|                                   |          | 1545    | 118.0          | 110.9          |
|                                   |          | 1546    | 0.4            | 0.2            |
|                                   |          | 1547    | 16.2           | 8.6            |
|                                   |          | 1591    | 47.2           | 47.0           |



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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO   | EJERCIDO     |
|------------------------------|----------|---------|--------------|--------------|
|                              |          | 1599    | 24.2         | 19.5         |
|                              |          | 1711    | 6.9          | 4.1          |
|                              |          | 1712    | 14.9         | 7.2          |
|                              |          | 1713    | 0.1          | -            |
|                              |          | 1714    | 0.3          | 0.3          |
|                              | 2        |         | <b>310.7</b> | <b>230.7</b> |
|                              |          | 2111    | 15.9         | 14.3         |
|                              |          | 2121    | 0.2          | 0.0 *        |
|                              |          | 2141    | 1.4          | 0.9          |
|                              |          | 2151    | 0.3          | 0.1          |
|                              |          | 2161    | 4.3          | 3.8          |
|                              |          | 2171    | 0.3          | 0.1          |
|                              |          | 2211    | 3.3          | 1.3          |
|                              |          | 2221    | -            | -            |
|                              |          | 2231    | 0.0 *        | 0.0 *        |
|                              |          | 2419    | 0.2          | 0.0 *        |
|                              |          | 2421    | 0.1          | 0.0 *        |
|                              |          | 2431    | 0.1          | 0.0 *        |
|                              |          | 2441    | 0.2          | 0.1          |
|                              |          | 2451    | 0.1          | 0.0 *        |
|                              |          | 2461    | 11.1         | 8.6          |
|                              |          | 2471    | 0.9          | 0.5          |
|                              |          | 2481    | 1.1          | 0.9          |
|                              |          | 2491    | 9.8          | 9.1          |
|                              |          | 2511    | 63.4         | 55.1         |
|                              |          | 2521    | 0.2          | 0.2          |
|                              |          | 2531    | 139.4        | 91.2         |
|                              |          | 2541    | 12.4         | 8.8          |
|                              |          | 2551    | 12.3         | 8.2          |
|                              |          | 2561    | 0.4          | 0.2          |
|                              |          | 2611    | 9.0          | 5.2          |
|                              |          | 2711    | 17.8         | 17.1         |
|                              |          | 2721    | 0.5          | 0.3          |
|                              |          | 2731    | 3.0          | 2.9          |
|                              |          | 2741    | 0.4          | 0.4          |
|                              |          | 2911    | 0.4          | 0.1          |
|                              |          | 2921    | 0.5          | 0.2          |
|                              |          | 2931    | 0.2          | 0.0 *        |
|                              |          | 2941    | 0.9          | 0.6          |
|                              |          | 2951    | 0.2          | 0.1          |
|                              |          | 2961    | 0.1          | 0.0 *        |
|                              |          | 2991    | 0.3          | 0.3          |
|                              | 3        |         | <b>594.1</b> | <b>274.8</b> |
|                              |          | 3111    | 0.5          | 0.0 *        |
|                              |          | 3112    | 13.9         | 4.0          |
|                              |          | 3121    | 0.7          | 0.3          |
|                              |          | 3131    | 9.4          | 3.4          |
|                              |          | 3141    | 5.5          | 1.6          |
|                              |          | 3151    | 0.8          | -            |
|                              |          | 3161    | 0.0 *        | 0.0 *        |
|                              |          | 3171    | 27.6         | 7.2          |
|                              |          | 3181    | 0.0 *        | 0.0 *        |
|                              |          | 3191    | 0.5          | 0.2          |
|                              |          | 3221    | 20.8         | 17.7         |
|                              |          | 3231    | 22.1         | -            |
|                              |          | 3241    | 0.6          | -            |
|                              |          | 3252    | 0.2          | 0.2          |
|                              |          | 3271    | -            | -            |
|                              |          | 3291    | 11.1         | 9.4          |
|                              |          | 3321    | 0.8          | -            |
|                              |          | 3331    | 21.1         | 11.1         |
|                              |          | 3341    | 7.6          | 4.7          |
|                              |          | 3351    | 2.7          | 0.7          |
|                              |          | 3361    | 2.1          | 1.1          |
|                              |          | 3362    | 9.0          | 7.0          |
|                              |          | 3381    | 53.7         | 26.4         |
|                              |          | 3391    | 43.1         | 15.2         |
|                              |          | 3441    | 0.4          | 0.4          |
|                              |          | 3451    | 4.6          | 2.7          |
|                              |          | 3471    | 1.5          | 0.7          |
|                              |          | 3511    | 13.2         | 11.2         |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO           | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|--|----------|---------|------------|----------|
|  |          | 3521    | 2.0        | 1.0      |
|  |          | 3531    | 1.2        | 0.7      |
|  |          | 3541    | 35.7       | 8.2      |
|  |          | 3552    | 3.2        | 1.9      |
|  |          | 3571    | 6.5        | 3.5      |
|  |          | 3581    | 61.7       | 29.7     |
|  |          | 3591    | 0.4        | 0.4      |
|  |          | 3611    | 18.4       | 5.5      |
|  |          | 3651    | 2.6        | -        |
|  |          | 3661    | 0.6        | 0.3      |
|  |          | 3711    | 0.8        | 0.2      |
|  |          | 3721    | 0.1        | -        |
|  |          | 3722    | 2.0        | 1.8      |
|  |          | 3751    | 0.7        | 0.2      |
|  |          | 3791    | 0.4        | 0.2      |
|  |          | 3831    | 29.8       | 8.6      |
|  |          | 3921    | 1.2        | 0.9      |
|  |          | 3981    | 83.2       | 69.4     |
|  |          | 3993    | 70.1       | 16.8     |
|  | 4        |         | 7.8        | 0.0 *    |
|  |          | 4412    | 0.5        | -        |
|  |          | 4419    | 7.3        | -        |
|  |          | 4481    | 0.0 *      | 0.0 *    |
|  | 5        |         | 36.2       | 18.9     |
|  |          | 5111    | 4.8        | 1.8      |
|  |          | 5151    | 4.4        | 0.0 *    |
|  |          | 5191    | 3.4        | -        |
|  |          | 5211    | 0.5        | 0.3      |
|  |          | 5291    | 0.6        | -        |
|  |          | 5311    | 20.0       | 14.5     |
|  |          | 5321    | 1.8        | 1.8      |
|  |          | 5611    | 0.1        | -        |
|  |          | 5641    | 0.5        | 0.5      |
|  |          | 5661    | 0.1        | -        |
|  |          | 5671    | 0.0 *      | 0.0 *    |
|  |          | 5691    | 0.0 *      | -        |
|  | 6        |         | 39.2       | 7.9      |
|  |          | 6121    | 39.2       | 7.9      |
| Servicios Metropolitanos, S.A. de C.V. |          |         | 140.7      | 91.8     |
|  | 1        |         | 19.3       | 16.9     |
|  |          | 1131    | 2.8        | 2.7      |
|  |          | 1211    | 6.5        | 6.2      |
|  |          | 1231    | 0.1        | -        |
|  |          | 1321    | 0.1        | 0.0 *    |
|  |          | 1323    | 0.2        | 0.2      |
|  |          | 1412    | 0.6        | 0.5      |
|  |          | 1422    | 0.6        | 0.4      |
|  |          | 1431    | 0.5        | 0.4      |
|  |          | 1441    | 0.2        | 0.1      |
|  |          | 1521    | -          | -        |
|  |          | 1531    | 1.5        | 0.7      |
|  |          | 1544    | 0.5        | 0.2      |
|  |          | 1591    | 5.4        | 5.2      |
|  |          | 1599    | 0.2        | 0.2      |
|  | 2        |         | 1.3        | 0.3      |
|  |          | 2111    | 0.2        | 0.1      |
|  |          | 2121    | 0.0 *      | 0.0 *    |
|  |          | 2141    | 0.2        | 0.0 *    |
|  |          | 2151    | 0.1        | 0.0 *    |
|  |          | 2161    | 0.0 *      | -        |
|  |          | 2171    | 0.0 *      | 0.0 *    |
|  |          | 2181    | 0.0 *      | -        |
|  |          | 2211    | 0.1        | 0.0 *    |
|  |          | 2231    | 0.0 *      | 0.0 *    |
|  |          | 2419    | 0.0 *      | -        |
|  |          | 2421    | 0.0 *      | -        |
|  |          | 2431    | 0.0 *      | -        |
|  |          | 2441    | 0.0 *      | -        |
|  |          | 2451    | 0.0 *      | 0.0 *    |
|  |          | 2461    | 0.0 *      | 0.0 *    |
|  |          | 2471    | 0.0 *      | -        |



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| UNIDAD RESPONSABLE DEL GASTO            | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|---|----------|---------|------------|----------|
|   |          | 2481    | 0.0 *      | 0.0 *    |
|   |          | 2491    | 0.0 *      | 0.0 *    |
|   |          | 2511    | 0.0 *      | -        |
|   |          | 2531    | 0.0 *      | 0.0 *    |
|   |          | 2541    | 0.0 *      | 0.0 *    |
|   |          | 2561    | 0.0 *      | 0.0 *    |
|   |          | 2611    | 0.3        | 0.1      |
|   |          | 2711    | 0.0 *      | -        |
|   |          | 2721    | 0.0 *      | -        |
|   |          | 2731    | 0.0 *      | -        |
|   |          | 2741    | 0.0 *      | 0.0 *    |
|   |          | 2911    | 0.0 *      | 0.0 *    |
|   |          | 2921    | 0.0 *      | 0.0 *    |
|   |          | 2931    | 0.0 *      | -        |
|   |          | 2941    | 0.0 *      | 0.0 *    |
|   |          | 2961    | 0.1        | 0.0 *    |
|   |          | 2991    | 0.0 *      | 0.0 *    |
|   | 3        |         | 94.0       | 74.6     |
|   |          | 3111    | 0.1        | -        |
|   |          | 3112    | 0.0 *      | 0.0 *    |
|   |          | 3131    | 0.6        | 0.3      |
|   |          | 3141    | 0.1        | 0.1      |
|   |          | 3151    | 0.0 *      | -        |
|   |          | 3161    | 0.0 *      | -        |
|   |          | 3171    | 0.1        | 0.0 *    |
|   |          | 3181    | 0.0 *      | 0.0 *    |
|   |          | 3191    | 0.0 *      | 0.0 *    |
|   |          | 3211    | 0.0 *      | 0.0 *    |
|   |          | 3271    | 0.0 *      | -        |
|   |          | 3291    | 0.0 *      | -        |
|   |          | 3311    | 1.9        | 0.3      |
|   |          | 3321    | 3.1        | 1.9      |
|   |          | 3331    | 0.6        | 0.2      |
|   |          | 3341    | 0.4        | 0.1      |
|   |          | 3361    | 0.3        | 0.1      |
|   |          | 3362    | 0.3        | 0.1      |
|   |          | 3381    | 15.6       | 14.1     |
|   |          | 3391    | 0.3        | -        |
|   |          | 3411    | 3.2        | 0.9      |
|   |          | 3451    | 0.2        | 0.1      |
|   |          | 3471    | 0.1        | 0.0 *    |
|   |          | 3511    | 4.7        | 0.9      |
|   |          | 3521    | 0.1        | 0.0 *    |
|   |          | 3531    | 0.1        | 0.0 *    |
|   |          | 3553    | 0.2        | 0.1      |
|   |          | 3571    | 0.0 *      | -        |
|   |          | 3581    | 0.6        | 0.1      |
|   |          | 3591    | 0.1        | 0.0 *    |
|   |          | 3641    | 0.0 *      | -        |
|   |          | 3721    | 0.0 *      | -        |
|   |          | 3722    | 0.1        | 0.0 *    |
|   |          | 3781    | 0.0 *      | -        |
|   |          | 3831    | 0.0 *      | -        |
|   |          | 3921    | 22.5       | 19.3     |
|   |          | 3941    | -          | -        |
|   |          | 3951    | 0.1        | -        |
|   |          | 3969    | 0.1        | 0.0 *    |
|   |          | 3971    | -          | -        |
|   |          | 3981    | 0.4        | 0.2      |
|   |          | 3982    | -          | -        |
|   |          | 3991    | 0.0 *      | -        |
|   |          | 3993    | 35.8       | 35.5     |
|   |          | 3994    | 2.4        | 0.2      |
|   | 6        |         | 26.1       | -        |
|   |          | 6121    | 26.1       | -        |
| Sistema de Aguas de la Ciudad de México |          |         | 6,900.9    | 6,684.5  |
|   | 1        |         | 1,892.1    | 1,853.5  |
|   |          | 1131    | 214.0      | 214.0    |
|   |          | 1132    | 491.4      | 491.4    |
|   |          | 1211    | 7.3        | 7.3      |
|   |          | 1221    | 230.4      | 230.4    |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1231    | 0.4        | 0.4      |
|                              |          | 1311    | 8.3        | 8.3      |
|                              |          | 1321    | 12.9       | 12.8     |
|                              |          | 1322    | 3.0        | 3.0      |
|                              |          | 1323    | 0.6        | 0.2      |
|                              |          | 1331    | 154.8      | 154.8    |
|                              |          | 1341    | 4.1        | 4.1      |
|                              |          | 1342    | 81.2       | 81.2     |
|                              |          | 1343    | 77.5       | 77.5     |
|                              |          | 1411    | 104.4      | 94.2     |
|                              |          | 1421    | 37.7       | 33.3     |
|                              |          | 1431    | 11.4       | 10.5     |
|                              |          | 1441    | 25.6       | 20.2     |
|                              |          | 1443    | 8.1        | 3.8      |
|                              |          | 1511    | 56.9       | 47.7     |
|                              |          | 1521    | 6.5        | 6.5      |
|                              |          | 1531    | 2.5        | -        |
|                              |          | 1541    | 14.3       | 14.2     |
|                              |          | 1542    | 0.7        | 0.7      |
|                              |          | 1543    | 0.6        | 0.2      |
|                              |          | 1544    | 29.3       | 29.3     |
|                              |          | 1545    | 40.0       | 40.0     |
|                              |          | 1546    | 96.4       | 96.4     |
|                              |          | 1547    | 5.3        | 5.3      |
|                              |          | 1548    | 90.5       | 89.9     |
|                              |          | 1549    | 2.2        | 2.2      |
|                              |          | 1551    | 0.0 *      | 0.0 *    |
|                              |          | 1591    | 31.8       | 31.8     |
|                              |          | 1593    | 3.4        | 3.4      |
|                              |          | 1594    | 0.1        | 0.1      |
|                              |          | 1599    | 1.9        | 1.9      |
|                              |          | 1711    | 0.2        | 0.2      |
|                              |          | 1713    | 0.4        | 0.4      |
|                              |          | 1714    | 35.9       | 35.9     |
|                              |          | 1719    | -          | -        |
|                              | 2        |         | 178.4      | 133.4    |
|                              |          | 2111    | 3.7        | 3.6      |
|                              |          | 2121    | 0.0 *      | 0.0 *    |
|                              |          | 2131    | -          | -        |
|                              |          | 2141    | 1.4        | 0.4      |
|                              |          | 2151    | 0.0 *      | 0.0 *    |
|                              |          | 2161    | 0.0 *      | 0.0 *    |
|                              |          | 2211    | 0.6        | 0.6      |
|                              |          | 2231    | -          | -        |
|                              |          | 2361    | -          | -        |
|                              |          | 2391    | -          | -        |
|                              |          | 2419    | 0.7        | 0.7      |
|                              |          | 2421    | 1.0        | 1.0      |
|                              |          | 2431    | 0.0 *      | 0.0 *    |
|                              |          | 2441    | 0.0 *      | 0.0 *    |
|                              |          | 2451    | 0.0 *      | 0.0 *    |
|                              |          | 2461    | 0.4        | 0.4      |
|                              |          | 2471    | 5.5        | 5.5      |
|                              |          | 2481    | 0.1        | 0.0 *    |
|                              |          | 2491    | 0.3        | 0.3      |
|                              |          | 2511    | 0.0 *      | 0.0 *    |
|                              |          | 2521    | -          | -        |
|                              |          | 2531    | 0.0 *      | 0.0 *    |
|                              |          | 2541    | 0.0 *      | 0.0 *    |
|                              |          | 2551    | 0.0 *      | 0.0 *    |
|                              |          | 2561    | 0.3        | 0.3      |
|                              |          | 2591    | 46.7       | 46.7     |
|                              |          | 2611    | 81.6       | 59.2     |
|                              |          | 2711    | 14.9       | -        |
|                              |          | 2721    | 15.5       | 11.9     |
|                              |          | 2731    | -          | -        |
|                              |          | 2741    | 1.0        | 1.0      |
|                              |          | 2751    | -          | -        |
|                              |          | 2911    | 0.5        | 0.0 *    |
|                              |          | 2921    | 0.1        | 0.0 *    |
|                              |          | 2931    | 0.1        | 0.0 *    |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 2941    | 0.0 *      | 0.0 *    |
|                              |          | 2951    | -          | -        |
|                              |          | 2961    | 3.8        | 1.4      |
|                              |          | 2981    | 0.1        | 0.1      |
|                              |          | 2991    | 0.0 *      | 0.0 *    |
|                              | 3        |         | 3,676.4    | 3,616.2  |
|                              |          | 3111    | 1.5        | 1.5      |
|                              |          | 3112    | 973.1      | 973.1    |
|                              |          | 3121    | 0.7        | 0.7      |
|                              |          | 3131    | 1,886.9    | 1,886.3  |
|                              |          | 3141    | 2.5        | 1.5      |
|                              |          | 3161    | 4.9        | 4.9      |
|                              |          | 3171    | 0.9        | 0.4      |
|                              |          | 3181    | 0.0 *      | 0.0 *    |
|                              |          | 3191    | 0.1        | 0.0 *    |
|                              |          | 3211    | 0.3        | 0.3      |
|                              |          | 3221    | 25.9       | 25.9     |
|                              |          | 3231    | -          | -        |
|                              |          | 3271    | 0.5        | -        |
|                              |          | 3331    | -          | -        |
|                              |          | 3341    | -          | -        |
|                              |          | 3361    | 1.4        | 1.0      |
|                              |          | 3362    | 0.8        | 0.8      |
|                              |          | 3381    | 20.8       | 18.6     |
|                              |          | 3391    | -          | -        |
|                              |          | 3411    | 0.3        | 0.3      |
|                              |          | 3432    | 4.6        | 0.4      |
|                              |          | 3451    | 32.6       | 30.9     |
|                              |          | 3511    | -          | -        |
|                              |          | 3521    | 0.0 *      | 0.0 *    |
|                              |          | 3531    | 0.0 *      | 0.0 *    |
|                              |          | 3552    | 9.4        | 9.4      |
|                              |          | 3553    | 0.0 *      | 0.0 *    |
|                              |          | 3571    | 5.7        | 5.7      |
|                              |          | 3581    | 1.2        | 1.2      |
|                              |          | 3591    | -          | -        |
|                              |          | 3611    | 41.2       | 1.9      |
|                              |          | 3651    | -          | -        |
|                              |          | 3661    | -          | -        |
|                              |          | 3711    | -          | -        |
|                              |          | 3712    | 0.0 *      | 0.0 *    |
|                              |          | 3721    | -          | -        |
|                              |          | 3722    | 0.5        | 0.5      |
|                              |          | 3751    | -          | -        |
|                              |          | 3761    | 0.1        | 0.1      |
|                              |          | 3781    | -          | -        |
|                              |          | 3791    | 0.0 *      | 0.0 *    |
|                              |          | 3831    | 0.2        | 0.2      |
|                              |          | 3841    | -          | -        |
|                              |          | 3911    | 1.6        | 1.6      |
|                              |          | 3921    | 265.4      | 265.4    |
|                              |          | 3941    | -          | -        |
|                              |          | 3951    | -          | -        |
|                              |          | 3969    | 3.8        | 3.8      |
|                              |          | 3981    | 41.9       | 32.4     |
|                              |          | 3982    | 7.7        | 7.5      |
|                              |          | 3993    | 339.8      | 339.8    |
|                              | 4        |         | 478.5      | 478.5    |
|                              |          | 4451    | -          | -        |
|                              |          | 4642    | 478.5      | 478.5    |
|                              | 5        |         | 65.8       | 43.3     |
|                              |          | 5151    | 4.3        | -        |
|                              |          | 5412    | 24.1       | 13.2     |
|                              |          | 5491    | -          | -        |
|                              |          | 5621    | 24.1       | 24.1     |
|                              |          | 5631    | -          | -        |
|                              |          | 5651    | -          | -        |
|                              |          | 5661    | 11.7       | 5.6      |
|                              |          | 5691    | 1.6        | 0.4      |
|                              |          | 5911    | -          | -        |
|                              | 6        |         | 609.7      | 559.6    |



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| UNIDAD RESPONSABLE DEL GASTO       | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|------------------------------------|----------|---------|----------------|----------------|
|                                    |          | 6131    | 99.5           | 94.7           |
|                                    |          | 6141    | 509.3          | 464.0          |
|                                    |          | 6171    | 0.8            | 0.8            |
| <b>Sistema de Movilidad 1 (M1)</b> |          |         | <b>1,101.5</b> | <b>1,085.4</b> |
|                                    | 1        |         | 583.0          | 571.3          |
|                                    |          | 1131    | 325.4          | 325.4          |
|                                    |          | 1231    | 0.0 *          | 0.0 *          |
|                                    |          | 1321    | 7.8            | 7.6            |
|                                    |          | 1322    | 9.4            | 9.4            |
|                                    |          | 1323    | 0.8            | 0.5            |
|                                    |          | 1331    | 0.3            | -              |
|                                    |          | 1332    | 12.6           | 11.6           |
|                                    |          | 1341    | 3.9            | 3.1            |
|                                    |          | 1412    | 48.9           | 48.9           |
|                                    |          | 1422    | 22.0           | 21.8           |
|                                    |          | 1431    | 22.9           | 22.3           |
|                                    |          | 1441    | 3.0            | 2.6            |
|                                    |          | 1511    | 10.4           | 10.1           |
|                                    |          | 1521    | 9.7            | 6.1            |
|                                    |          | 1531    | 18.9           | 18.3           |
|                                    |          | 1541    | 0.0 *          | -              |
|                                    |          | 1542    | 0.9            | 0.7            |
|                                    |          | 1545    | 43.7           | 42.4           |
|                                    |          | 1547    | 1.1            | 0.8            |
|                                    |          | 1549    | 2.3            | 2.3            |
|                                    |          | 1591    | 20.7           | 20.7           |
|                                    |          | 1593    | 0.7            | 0.6            |
|                                    |          | 1712    | 0.7            | -              |
|                                    |          | 1713    | 5.2            | 5.0            |
|                                    |          | 1714    | 11.7           | 11.3           |
|                                    | 2        |         | 237.1          | 234.4          |
|                                    |          | 2111    | 0.6            | 0.6            |
|                                    |          | 2141    | 0.0 *          | 0.0 *          |
|                                    |          | 2151    | 1.1            | 1.1            |
|                                    |          | 2161    | 0.0 *          | 0.0 *          |
|                                    |          | 2171    | -              | -              |
|                                    |          | 2211    | 0.3            | 0.2            |
|                                    |          | 2231    | 0.0 *          | 0.0 *          |
|                                    |          | 2341    | 16.1           | 13.9           |
|                                    |          | 2419    | 0.0 *          | 0.0 *          |
|                                    |          | 2421    | 0.2            | 0.2            |
|                                    |          | 2441    | -              | -              |
|                                    |          | 2451    | -              | -              |
|                                    |          | 2461    | 0.3            | 0.3            |
|                                    |          | 2471    | 0.1            | 0.1            |
|                                    |          | 2481    | 0.0 *          | 0.0 *          |
|                                    |          | 2491    | 0.4            | 0.4            |
|                                    |          | 2521    | -              | -              |
|                                    |          | 2531    | -              | -              |
|                                    |          | 2541    | -              | -              |
|                                    |          | 2551    | -              | -              |
|                                    |          | 2561    | 0.1            | 0.1            |
|                                    |          | 2611    | 211.5          | 211.1          |
|                                    |          | 2711    | -              | -              |
|                                    |          | 2721    | 1.7            | 1.7            |
|                                    |          | 2741    | 0.0 *          | 0.0 *          |
|                                    |          | 2751    | -              | -              |
|                                    |          | 2911    | 0.3            | 0.3            |
|                                    |          | 2921    | 0.2            | 0.2            |
|                                    |          | 2931    | -              | -              |
|                                    |          | 2941    | -              | -              |
|                                    |          | 2961    | 4.2            | 4.2            |
|                                    |          | 2991    | 0.0 *          | 0.0 *          |
|                                    | 3        |         | 82.3           | 80.4           |
|                                    |          | 3112    | 5.6            | 5.6            |
|                                    |          | 3121    | 0.4            | 0.4            |
|                                    |          | 3131    | 2.1            | 2.1            |
|                                    |          | 3132    | 0.2            | 0.2            |
|                                    |          | 3141    | 0.5            | 0.4            |
|                                    |          | 3161    | 12.6           | 12.6           |
|                                    |          | 3171    | 0.5            | 0.5            |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                 | CAPÍTULO | PARTIDA | PROGRAMADO  | EJERCIDO    |
|--|----------|---------|-------------|-------------|
|  |          | 3191    | 0.0 *       | 0.0 *       |
|  |          | 3221    | 8.1         | 7.2         |
|  |          | 3252    | 1.5         | 1.5         |
|  |          | 3271    | 1.0         | 1.0         |
|  |          | 3291    | 5.7         | 5.7         |
|  |          | 3311    | 0.7         | 0.7         |
|  |          | 3321    | -           | -           |
|  |          | 3331    | -           | -           |
|  |          | 3341    | 0.0 *       | 0.0 *       |
|  |          | 3361    | 0.4         | 0.4         |
|  |          | 3362    | 0.0 *       | 0.0 *       |
|  |          | 3391    | 0.7         | 0.7         |
|  |          | 3411    | 0.9         | 0.9         |
|  |          | 3439    | 3.1         | 3.1         |
|  |          | 3451    | 9.0         | 9.0         |
|  |          | 3471    | 0.9         | 0.9         |
|  |          | 3511    | 0.1         | 0.1         |
|  |          | 3521    | 0.2         | 0.2         |
|  |          | 3531    | 0.2         | 0.2         |
|  |          | 3552    | 0.1         | 0.1         |
|  |          | 3553    | -           | -           |
|  |          | 3571    | 2.7         | 2.0         |
|  |          | 3581    | 2.2         | 2.2         |
|  |          | 3591    | -           | -           |
|  |          | 3611    | 1.4         | 1.4         |
|  |          | 3621    | 0.0 *       | 0.0 *       |
|  |          | 3721    | -           | -           |
|  |          | 3722    | 0.3         | 0.3         |
|  |          | 3751    | -           | -           |
|  |          | 3761    | -           | -           |
|  |          | 3822    | -           | -           |
|  |          | 3831    | -           | -           |
|  |          | 3911    | -           | -           |
|  |          | 3921    | 9.9         | 9.9         |
|  |          | 3951    | 0.3         | 0.3         |
|  |          | 3961    | -           | -           |
|  |          | 3969    | -           | -           |
|  |          | 3981    | 10.8        | 10.8        |
|  |          | 3982    | -           | -           |
|  | 5        |         | 199.2       | 199.2       |
|  |          | 5412    | 199.2       | 199.2       |
| <b>Sistema de Radio y Televisión Digital</b> |          |         | <b>91.5</b> | <b>91.4</b> |
|  | 1        |         | 12.2        | 12.2        |
|  |          | 1131    | 0.5         | 0.5         |
|  |          | 1211    | 5.4         | 5.4         |
|  |          | 1221    | 3.6         | 3.6         |
|  |          | 1311    | 0.0 *       | 0.0 *       |
|  |          | 1321    | 0.0 *       | 0.0 *       |
|  |          | 1323    | -           | -           |
|  |          | 1341    | 0.0 *       | 0.0 *       |
|  |          | 1411    | 0.3         | 0.3         |
|  |          | 1421    | 0.0 *       | 0.0 *       |
|  |          | 1431    | 0.0 *       | 0.0 *       |
|  |          | 1441    | 0.1         | 0.1         |
|  |          | 1443    | 0.0 *       | 0.0 *       |
|  |          | 1541    | -           | -           |
|  |          | 1545    | 0.0 *       | 0.0 *       |
|  |          | 1591    | 2.1         | 2.1         |
|  |          | 1599    | 0.1         | 0.1         |
|  | 2        |         | 0.9         | 0.9         |
|  |          | 2111    | 0.1         | 0.1         |
|  |          | 2141    | 0.1         | 0.1         |
|  |          | 2151    | 0.1         | 0.0 *       |
|  |          | 2161    | 0.0 *       | 0.0 *       |
|  |          | 2211    | 0.1         | 0.1         |
|  |          | 2231    | -           | -           |
|  |          | 2431    | 0.0 *       | 0.0 *       |
|  |          | 2441    | -           | -           |
|  |          | 2451    | -           | -           |
|  |          | 2461    | 0.2         | 0.2         |
|  |          | 2471    | 0.0 *       | 0.0 *       |





CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
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| UNIDAD RESPONSABLE DEL GASTO                   | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--|----------|---------|----------------|----------------|
|  |          | 2491    | 0.0 *          | 0.0 *          |
|  |          | 2531    | 0.0 *          | 0.0 *          |
|  |          | 2591    | 0.0 *          | 0.0 *          |
|  |          | 2611    | 0.1            | 0.1            |
|  |          | 2751    | -              | -              |
|  |          | 2911    | 0.0 *          | 0.0 *          |
|  |          | 2921    | 0.0 *          | 0.0 *          |
|  |          | 2941    | 0.0 *          | 0.0 *          |
|  |          | 2961    | -              | -              |
|  | 3        |         | 78.5           | 78.4           |
|  |          | 3112    | 0.5            | 0.5            |
|  |          | 3131    | 0.1            | 0.0 *          |
|  |          | 3141    | 0.2            | 0.2            |
|  |          | 3161    | 0.3            | 0.3            |
|  |          | 3171    | 0.3            | 0.3            |
|  |          | 3191    | 0.0 *          | 0.0 *          |
|  |          | 3221    | 3.6            | 3.6            |
|  |          | 3271    | 0.0 *          | 0.0 *          |
|  |          | 3361    | 0.1            | 0.1            |
|  |          | 3381    | 0.6            | 0.6            |
|  |          | 3411    | -              | -              |
|  |          | 3451    | 0.2            | 0.2            |
|  |          | 3531    | 0.0 *          | 0.0 *          |
|  |          | 3553    | -              | -              |
|  |          | 3571    | -              | -              |
|  |          | 3581    | 0.0 *          | 0.0 *          |
|  |          | 3591    | 0.0 *          | 0.0 *          |
|  |          | 3631    | 72.1           | 72.1           |
|  |          | 3691    | 0.2            | 0.2            |
|  |          | 3711    | 0.0 *          | 0.0 *          |
|  |          | 3751    | 0.0 *          | 0.0 *          |
|  |          | 3791    | -              | -              |
|  |          | 3921    | 0.1            | 0.1            |
|  |          | 3969    | 0.0 *          | 0.0 *          |
|  |          | 3981    | 0.2            | 0.2            |
|  |          | 3982    | -              | -              |
|  | 5        |         | -              | -              |
|  |          | 5151    | -              | -              |
|  |          | 5211    | -              | -              |
|  |          | 5231    | -              | -              |
|  |          | 5651    | -              | -              |
| <b>Sistema de Transporte Colectivo (Metro)</b> |          |         | <b>9,648.1</b> | <b>9,583.9</b> |
|  | 1        |         | 3,708.3        | 3,706.4        |
|  |          | 1131    | 1,350.5        | 1,350.5        |
|  |          | 1211    | 74.4           | 74.4           |
|  |          | 1221    | 4.7            | 4.7            |
|  |          | 1231    | 5.3            | 5.3            |
|  |          | 1311    | 10.1           | 10.1           |
|  |          | 1321    | 101.2          | 101.2          |
|  |          | 1322    | 12.7           | 12.7           |
|  |          | 1323    | 1.9            | 1.9            |
|  |          | 1331    | 173.7          | 173.7          |
|  |          | 1332    | 27.4           | 27.4           |
|  |          | 1411    | 81.3           | 81.3           |
|  |          | 1421    | 75.3           | 75.3           |
|  |          | 1431    | 47.6           | 47.6           |
|  |          | 1441    | 30.6           | 30.6           |
|  |          | 1443    | -              | -              |
|  |          | 1511    | 486.1          | 486.1          |
|  |          | 1521    | 6.1            | 6.1            |
|  |          | 1531    | 18.1           | 18.1           |
|  |          | 1541    | -              | -              |
|  |          | 1542    | 1.1            | 1.1            |
|  |          | 1543    | 1.5            | 1.5            |
|  |          | 1544    | 0.0 *          | 0.0 *          |
|  |          | 1546    | 688.3          | 686.4          |
|  |          | 1547    | 89.0           | 89.0           |
|  |          | 1548    | 60.5           | 60.5           |
|  |          | 1549    | 15.5           | 15.5           |
|  |          | 1551    | 5.0            | 5.0            |
|  |          | 1591    | 60.4           | 60.4           |



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EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
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(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|------------------------------|----------|---------|----------------|----------------|
|                              |          | 1593    | 2.2            | 2.2            |
|                              |          | 1711    | 207.1          | 207.1          |
|                              |          | 1714    | 70.5           | 70.5           |
|                              | 2        |         | <b>512.6</b>   | <b>505.3</b>   |
|                              |          | 2111    | 1.6            | 1.6            |
|                              |          | 2121    | -              | -              |
|                              |          | 2141    | 0.2            | 0.2            |
|                              |          | 2151    | 0.3            | 0.3            |
|                              |          | 2161    | 1.6            | 1.6            |
|                              |          | 2171    | -              | -              |
|                              |          | 2211    | 30.6           | 30.6           |
|                              |          | 2231    | 0.0 *          | 0.0 *          |
|                              |          | 2419    | 0.3            | 0.3            |
|                              |          | 2421    | 0.0 *          | 0.0 *          |
|                              |          | 2431    | 0.0 *          | 0.0 *          |
|                              |          | 2441    | 4.2            | 4.2            |
|                              |          | 2451    | 0.1            | 0.1            |
|                              |          | 2461    | 3.2            | 3.2            |
|                              |          | 2471    | 0.8            | 0.8            |
|                              |          | 2481    | 0.8            | 0.8            |
|                              |          | 2491    | 2.7            | 2.7            |
|                              |          | 2511    | 0.0 *          | 0.0 *          |
|                              |          | 2521    | -              | -              |
|                              |          | 2541    | -              | -              |
|                              |          | 2551    | 0.0 *          | 0.0 *          |
|                              |          | 2561    | 0.8            | 0.3            |
|                              |          | 2591    | 0.1            | 0.1            |
|                              |          | 2611    | 20.9           | 20.9           |
|                              |          | 2711    | 174.1          | 171.5          |
|                              |          | 2721    | 17.6           | 16.1           |
|                              |          | 2731    | 0.0 *          | 0.0 *          |
|                              |          | 2741    | -              | -              |
|                              |          | 2751    | -              | -              |
|                              |          | 2911    | 2.0            | 2.0            |
|                              |          | 2921    | 0.1            | 0.1            |
|                              |          | 2931    | -              | -              |
|                              |          | 2941    | 0.1            | 0.1            |
|                              |          | 2951    | 0.1            | 0.1            |
|                              |          | 2961    | 244.8          | 244.8          |
|                              |          | 2981    | 5.3            | 2.6            |
|                              | 3        |         | <b>2,282.7</b> | <b>2,235.9</b> |
|                              |          | 3112    | 1,110.5        | 1,064.0        |
|                              |          | 3131    | 21.3           | 21.3           |
|                              |          | 3132    | 0.3            | 0.3            |
|                              |          | 3141    | 2.2            | 2.1            |
|                              |          | 3151    | -              | -              |
|                              |          | 3161    | -              | -              |
|                              |          | 3171    | 0.1            | 0.1            |
|                              |          | 3181    | 0.0 *          | 0.0 *          |
|                              |          | 3191    | -              | -              |
|                              |          | 3221    | -              | -              |
|                              |          | 3231    | 0.2            | 0.2            |
|                              |          | 3252    | 0.9            | 0.9            |
|                              |          | 3261    | -              | -              |
|                              |          | 3271    | 1.6            | 1.6            |
|                              |          | 3291    | 0.3            | 0.3            |
|                              |          | 3311    | 0.0 *          | 0.0 *          |
|                              |          | 3331    | 55.8           | 55.8           |
|                              |          | 3341    | 0.5            | 0.5            |
|                              |          | 3361    | 0.9            | 0.9            |
|                              |          | 3362    | 47.0           | 47.0           |
|                              |          | 3381    | 13.3           | 13.3           |
|                              |          | 3411    | 0.5            | 0.1            |
|                              |          | 3431    | 33.9           | 33.9           |
|                              |          | 3432    | 0.7            | 0.7            |
|                              |          | 3451    | 120.4          | 120.4          |
|                              |          | 3471    | 0.1            | 0.1            |
|                              |          | 3511    | 2.8            | 2.8            |
|                              |          | 3521    | 4.3            | 4.3            |
|                              |          | 3531    | 0.3            | 0.3            |
|                              |          | 3541    | 0.5            | 0.5            |



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| UNIDAD RESPONSABLE DEL GASTO                             | CAPÍTULO | PARTIDA | PROGRAMADO     | EJERCIDO       |
|--|----------|---------|----------------|----------------|
|  |          | 3552    | 313.3          | 313.3          |
|  |          | 3553    | -              | -              |
|  |          | 3571    | 144.6          | 144.6          |
|  |          | 3581    | 153.0          | 153.0          |
|  |          | 3591    | 11.2           | 11.2           |
|  |          | 3611    | 80.7           | 80.7           |
|  |          | 3631    | 12.5           | 12.5           |
|  |          | 3641    | 0.1            | 0.1            |
|  |          | 3711    | 0.0 *          | 0.0 *          |
|  |          | 3712    | 0.1            | 0.1            |
|  |          | 3721    | -              | -              |
|  |          | 3722    | 0.0 *          | 0.0 *          |
|  |          | 3724    | -              | -              |
|  |          | 3751    | -              | -              |
|  |          | 3761    | 0.0 *          | 0.0 *          |
|  |          | 3791    | 1.7            | 1.7            |
|  |          | 3821    | 0.1            | 0.1            |
|  |          | 3822    | -              | -              |
|  |          | 3831    | 0.0 *          | 0.0 *          |
|  |          | 3841    | 0.1            | 0.1            |
|  |          | 3921    | 4.7            | 4.7            |
|  |          | 3941    | 4.8            | 4.8            |
|  |          | 3981    | 110.5          | 110.5          |
|  |          | 3982    | 26.9           | 26.9           |
|  | 4        |         | 0.4            | 0.4            |
|  |          | 4411    | 0.4            | 0.4            |
|  |          | 4419    | -              | -              |
|  | 5        |         | 1,706.0        | 1,697.8        |
|  |          | 5111    | 5.0            | -              |
|  |          | 5151    | -              | -              |
|  |          | 5191    | -              | -              |
|  |          | 5211    | -              | -              |
|  |          | 5231    | -              | -              |
|  |          | 5311    | -              | -              |
|  |          | 5321    | -              | -              |
|  |          | 5412    | -              | -              |
|  |          | 5441    | 1,701.0        | 1,697.8        |
|  |          | 5621    | -              | -              |
|  |          | 5631    | -              | -              |
|  |          | 5641    | -              | -              |
|  |          | 5651    | -              | -              |
|  |          | 5661    | -              | -              |
|  |          | 5671    | -              | -              |
|  |          | 5691    | -              | -              |
|  |          | 5812    | -              | -              |
|  |          | 5911    | -              | -              |
|  | 6        |         | 1,431.2        | 1,431.2        |
|  |          | 6221    | -              | -              |
|  |          | 6261    | 306.1          | 306.1          |
|  |          | 6321    | 1,125.1        | 1,125.1        |
|  | 7        |         | -              | -              |
|  |          | 7612    | -              | -              |
|  | 9        |         | 6.9            | 6.9            |
|  |          | 9211    | 6.9            | 6.9            |
| <b>Sistema para el Desarrollo Integral de la Familia</b> |          |         | <b>2,371.5</b> | <b>1,897.6</b> |
|  | 1        |         | 670.1          | 465.7          |
|  |          | 1131    | 209.7          | 139.3          |
|  |          | 1211    | 105.6          | 83.4           |
|  |          | 1221    | 8.5            | 7.3            |
|  |          | 1231    | 0.7            | 0.6            |
|  |          | 1311    | 3.7            | 2.8            |
|  |          | 1321    | 4.0            | 2.4            |
|  |          | 1322    | 0.1            | 0.1            |
|  |          | 1323    | 3.8            | 0.5            |
|  |          | 1331    | 7.3            | 5.8            |
|  |          | 1343    | 3.6            | 2.7            |
|  |          | 1411    | 21.5           | 16.4           |
|  |          | 1421    | 10.9           | 8.3            |
|  |          | 1431    | 11.3           | 8.6            |
|  |          | 1441    | 3.6            | 3.0            |
|  |          | 1443    | 1.2            | 1.0            |



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| UNIDAD RESPONSABLE DEL GASTO | CAPÍTULO | PARTIDA | PROGRAMADO | EJERCIDO |
|------------------------------|----------|---------|------------|----------|
|                              |          | 1511    | 14.1       | 10.7     |
|                              |          | 1521    | 11.3       | 11.3     |
|                              |          | 1531    | 1.5        | 1.2      |
|                              |          | 1541    | 1.5        | -        |
|                              |          | 1542    | 0.2        | 0.1      |
|                              |          | 1543    | 0.3        | 0.3      |
|                              |          | 1544    | 108.3      | 89.4     |
|                              |          | 1545    | 77.2       | 44.4     |
|                              |          | 1547    | 4.8        | 2.8      |
|                              |          | 1549    | 2.1        | 1.9      |
|                              |          | 1551    | 1.5        | 1.1      |
|                              |          | 1591    | 34.0       | 8.5      |
|                              |          | 1711    | 0.4        | -        |
|                              |          | 1712    | 12.2       | 9.1      |
|                              |          | 1713    | 4.5        | 2.8      |
|                              |          | 1714    | 1.0        | -        |
|                              | 2        |         | 556.7      | 477.9    |
|                              |          | 2111    | 3.3        | 1.9      |
|                              |          | 2141    | 2.4        | 0.0 *    |
|                              |          | 2151    | 0.4        | 0.1      |
|                              |          | 2161    | 0.2        | 0.0 *    |
|                              |          | 2171    | 1.4        | 1.4      |
|                              |          | 2211    | 526.1      | 461.1    |
|                              |          | 2231    | 0.0 *      | 0.0 *    |
|                              |          | 2419    | 0.2        | 0.0 *    |
|                              |          | 2421    | 0.1        | 0.0 *    |
|                              |          | 2431    | 0.7        | 0.4      |
|                              |          | 2441    | 0.2        | 0.1      |
|                              |          | 2451    | 0.2        | 0.0 *    |
|                              |          | 2461    | 0.5        | 0.4      |
|                              |          | 2471    | 0.7        | 0.1      |
|                              |          | 2481    | 0.1        | 0.0 *    |
|                              |          | 2491    | 0.3        | 0.2      |
|                              |          | 2531    | 0.3        | 0.0 *    |
|                              |          | 2541    | 1.9        | 0.3      |
|                              |          | 2611    | 7.5        | 3.3      |
|                              |          | 2711    | 6.4        | 6.4      |
|                              |          | 2721    | 1.9        | 1.9      |
|                              |          | 2911    | 0.6        | 0.1      |
|                              |          | 2921    | 0.2        | 0.0 *    |
|                              |          | 2941    | 0.5        | 0.1      |
|                              |          | 2961    | 0.4        | 0.0 *    |
|                              |          | 2981    | 0.1        | 0.0 *    |
|                              | 3        |         | 167.4      | 106.5    |
|                              |          | 3112    | 5.6        | 4.4      |
|                              |          | 3121    | 1.6        | 1.6      |
|                              |          | 3131    | 7.3        | 4.6      |
|                              |          | 3141    | 1.3        | 0.9      |
|                              |          | 3171    | 2.0        | 1.9      |
|                              |          | 3181    | 0.2        | 0.0 *    |
|                              |          | 3191    | 0.1        | 0.1      |
|                              |          | 3221    | 8.1        | 8.1      |
|                              |          | 3271    | 0.0 *      | 0.0 *    |
|                              |          | 3291    | 9.6        | 9.1      |
|                              |          | 3311    | 0.1        | -        |
|                              |          | 3321    | 0.3        | -        |
|                              |          | 3331    | 0.7        | -        |
|                              |          | 3341    | 2.7        | 0.6      |
|                              |          | 3351    | 0.1        | -        |
|                              |          | 3361    | 0.9        | 0.5      |
|                              |          | 3362    | 2.5        | 2.4      |
|                              |          | 3381    | 25.4       | 23.1     |
|                              |          | 3391    | 0.1        | 0.1      |
|                              |          | 3411    | 1.1        | 0.0 *    |
|                              |          | 3432    | 2.6        | 2.1      |
|                              |          | 3451    | 3.9        | 3.4      |
|                              |          | 3471    | 0.1        | 0.1      |
|                              |          | 3511    | 22.9       | 0.5      |
|                              |          | 3521    | 0.3        | 0.1      |
|                              |          | 3531    | 0.1        | 0.1      |
|                              |          | 3541    | 0.5        | 0.0 *    |



CUADRO II.2.13  
EVOLUCIÓN DEL GASTO NETO POR UNIDAD RESPONSABLE, CAPÍTULO Y PARTIDA  
ENERO-SEPTIEMBRE 2016  
(Millones de pesos)

| UNIDAD RESPONSABLE DEL GASTO                                | CAPÍTULO | PARTIDA | PROGRAMADO       | EJERCIDO         |
|---|----------|---------|------------------|------------------|
|   |          | 3552    | 9.1              | 4.0              |
|   |          | 3571    | 9.7              | 4.0              |
|   |          | 3581    | 21.1             | 14.9             |
|   |          | 3591    | 3.6              | 1.0              |
|   |          | 3611    | 0.0 *            | -                |
|   |          | 3711    | 0.0 *            | -                |
|   |          | 3712    | 0.0 *            | -                |
|   |          | 3721    | 0.0 *            | -                |
|   |          | 3722    | 3.0              | 2.6              |
|   |          | 3751    | 0.1              | -                |
|   |          | 3761    | 0.1              | -                |
|   |          | 3781    | 0.0 *            | -                |
|   |          | 3822    | 0.4              | 0.2              |
|   |          | 3831    | 3.2              | -                |
|   |          | 3921    | 1.2              | 1.2              |
|   |          | 3941    | 0.1              | -                |
|   |          | 3981    | 15.0             | 15.0             |
|   |          | 3982    | 0.7              | 0.0 *            |
|   | 4        |         | 975.1            | 847.5            |
|   |          | 4412    | 944.1            | 846.0            |
|   |          | 4419    | 23.5             | 0.4              |
|   |          | 4451    | 6.1              | 1.1              |
|   | 5        | 4461    | 1.5              | -                |
|   |          |         | 2.2              | -                |
|   |          | 5111    | 1.2              | -                |
|   |          | 5151    | 0.5              | -                |
|   |          | 5191    | 0.0 *            | -                |
|   |          | 5211    | 0.0 *            | -                |
|   |          | 5412    | 0.4              | -                |
|   |          | 5671    | -                | -                |
| <b>Tesorería</b>  |          |         | <b>3,979.6</b>   | <b>3,586.6</b>   |
|   | 4        |         | 3,979.6          | 3,586.6          |
|   |          | 4391    | 3,979.6          | 3,586.6          |
| <b>Tribunal de lo Contencioso Administrativo de la CDMX</b> |          |         | <b>279.7</b>     | <b>279.7</b>     |
|   | 4        |         | 279.7            | 279.7            |
|   |          | 4141    | 279.7            | 279.7            |
| <b>Tribunal Electoral</b>                                   |          |         | <b>241.1</b>     | <b>241.1</b>     |
|   | 4        |         | 241.1            | 241.1            |
|   |          | 4141    | 241.1            | 241.1            |
| <b>Tribunal Superior de Justicia de la CDMX</b>             |          |         | <b>4,119.5</b>   | <b>4,104.6</b>   |
|   | 4        |         | 4,119.5          | 4,104.6          |
|   |          | 4131    | 4,119.5          | 4,104.6          |
| <b>Universidad Autónoma de la Ciudad de México</b>          |          |         | <b>861.6</b>     | <b>861.4</b>     |
|   | 4        |         | 861.6            | 861.4            |
|   |          | 4141    | 861.6            | 861.4            |
| <b>Total general</b>  |          |         | <b>123,730.7</b> | <b>119,153.1</b> |

\* Las cifras son inferiores a 0.05 millones de pesos.  
Las cifras pueden no coincidir por el efecto de redondeo.