





CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-MARZO 2017

| FI | F | SF | AI | DENOMINACIÓN  | UNIDAD DE MEDIDA  | AVANCE FÍSICO         |                     |                    |                     |             | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                   |                  |                   |             |              |
|----|---|----|----|---|---|-----------------------|---------------------|--------------------|---------------------|-------------|---|-------------------|------------------|-------------------|-------------|--------------|
|    |   |    |    |   |   | ORIGINAL<br>(1)       | PROGRAMADA*<br>(2)  | ALCANZADO*<br>(3)  | AVANCE PORCENTUAL   |             | APROBADO<br>(4)                         | PROGRAMADO<br>(5) | EJERCIDO<br>(6)  | AVANCE PORCENTUAL |             |              |
|    |   |    |    |   |   |                       |                     |                    | (3/1)               | (3/2)       |   |                   |                  | (6/4)             | (6/5)       |              |
|    |   |    |    |   |   |                       |                     |                    |                     |             |   |                   |                  |                   |             |              |
|    |   |    |    | <b>205</b>  | <b>Desazolve de la red del sistema de drenaje</b>                         | <b>Metro</b>          | <b>2,790,885.1</b>  | <b>374,640.0</b>   | <b>374,118.2</b>    | <b>13.4</b> | <b>99.9</b>                             | <b>120,302.9</b>  | <b>20,999.0</b>  | <b>20,999.0</b>   | <b>17.5</b> | <b>100.0</b> |
|    |   |    |    | Delegación Álvaro Obregón                           |   | 185,000.0             | 58,092.0            | 58,092.0           | 31.4                | 100.0       | 50,420.3                                | 9,105.5           | 9,105.5          | 18.1              | 100.0       |              |
|    |   |    |    | Delegación Coyoacán                                 |   | 200.0                 | 72.0                | 8,504.0            | **                  | **          | 7,737.2                                 | 1,934.3           | 1,934.3          | 25.0              | 100.0       |              |
|    |   |    |    | Delegación Cuauhtémoc                               |   | 531.0                 | 100.0               | 84.2               | 15.9                | 84.2        | 28,023.6                                | 4,315.2           | 4,315.2          | 15.4              | 100.0       |              |
|    |   |    |    | Delegación Iztapalapa                               |   | 2,034,536.4           | 243,782.0           | 248,924.0          | 12.2                | 102.1       | 8,550.0                                 | 833.3             | 833.3            | 9.7               | 100.0       |              |
|    |   |    |    | Delegación Magdalena Contreras                      |   | 2,137.7               | 534.0               | 534.0              | 25.0                | 100.0       | 16,436.5                                | 3,535.5           | 3,535.5          | 21.5              | 100.0       |              |
|    |   |    |    | Delegación Milpa Alta                               |   | 280,000.0             | 0.0                 | 0.0                | 0.0                 | 0.0         | 300.0                                   | 0.0               | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Tláhuac                                  |   | 240.0                 | 0.0                 | 0.0                | 0.0                 | 0.0         | 7,699.4                                 | 1,265.2           | 1,265.2          | 16.4              | 100.0       |              |
|    |   |    |    | Delegación Tlalpan                                  |   | 288,240.0             | 72,060.0            | 57,980.0           | 20.1                | 80.5        | 1,135.9                                 | 10.0              | 10.0             | 0.9               | 100.0       |              |
|    |   |    |    | <b>206</b>  | <b>Mantenimiento, conservación y rehabilitación al sistema de drenaje</b> | <b>Kilómetro</b>      | <b>6,778.8</b>      | <b>244,724.0</b>   | <b>804.6</b>        | <b>11.9</b> | <b>0.3</b>                              | <b>699,556.9</b>  | <b>108,413.5</b> | <b>81,163.4</b>   | <b>11.6</b> | <b>74.9</b>  |
|    |   |    |    | Delegación Álvaro Obregón                           |   | 354.1                 | 61.2                | 61.2               | 17.3                | 100.0       | 66,426.5                                | 10,079.9          | 10,079.9         | 15.2              | 100.0       |              |
|    |   |    |    | Delegación Azcapotzalco                             |   | 162.0                 | 16.0                | 7.9                | 4.9                 | 49.3        | 45,950.6                                | 899.9             | 899.9            | 2.0               | 100.0       |              |
|    |   |    |    | Delegación Benito Juárez                            |   | 1,197.0               | 290.0               | 290.0              | 24.2                | 100.0       | 11,531.1                                | 2,808.2           | 2,808.2          | 24.4              | 100.0       |              |
|    |   |    |    | Delegación Coyoacán                                 |   | 80.0                  | 30.0                | 6.0                | 7.5                 | 20.0        | 3,172.9                                 | 531.9             | 531.9            | 16.8              | 100.0       |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos                    |   | 125.0                 | 10.0                | 10.0               | 10.0                | 100.0       | 139,709.8                               | 32,595.1          | 20,336.7         | 14.6              | 62.4        |              |
|    |   |    |    | Delegación Cuauhtémoc                               |   | 531.0                 | 100.0               | 59.1               | 11.1                | 59.1        | 18,682.4                                | 1,897.7           | 1,897.7          | 10.2              | 100.0       |              |
|    |   |    |    | Delegación Gustavo A. Madero                        |   | 310.0                 | 52.6                | 49.5               | 16.0                | 94.1        | 26,900.0                                | 4,200.0           | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Iztacalco                                |   | 1.0                   | 0.0                 | 0.5                | 50.0                | 0.0         | 46,688.8                                | 5,711.1           | 5,711.1          | 12.2              | 100.0       |              |
|    |   |    |    | Delegación Iztapalapa                               |   | 2,034.5               | 243,782.0           | 0.0                | 0.0                 | 0.0         | 21,259.3                                | 5,811.5           | 5,811.5          | 27.3              | 100.0       |              |
|    |   |    |    | Delegación Magdalena Contreras                      |   | 10.8                  | 2.0                 | 2.0                | 18.5                | 100.0       | 25,508.4                                | 4,583.4           | 3,319.3          | 13.0              | 72.4        |              |
|    |   |    |    | Delegación Miguel Hidalgo                           |   | 772.2                 | 181.2               | 120.5              | 15.6                | 66.5        | 36,342.9                                | 3,669.9           | 3,144.9          | 8.7               | 85.7        |              |
|    |   |    |    | Delegación Milpa Alta                               |   | 280.0                 | 72.0                | 72.0               | 25.7                | 100.0       | 5,650.0                                 | 1,487.5           | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Tláhuac                                  |   | 0.2                   | 0.0                 | 0.0                | 0.0                 | 0.0         | 4,698.0                                 | 761.6             | 761.6            | 16.2              | 100.0       |              |
|    |   |    |    | Delegación Tlalpan                                  |   | 508.0                 | 127.0               | 97.5               | 19.2                | 76.8        | 21,096.0                                | 7,690.3           | 240.3            | 1.1               | 3.1         |              |
|    |   |    |    | Delegación Venustiano Carranza                      |   | 13.0                  | 0.0                 | 0.0                | 0.0                 | 0.0         | 97,161.4                                | 13,652.4          | 13,587.4         | 14.0              | 99.5        |              |
|    |   |    |    | Delegación Xochimilco                               |   | 400.0                 | 0.0                 | 28.5               | 7.1                 | 0.0         | 128,778.6                               | 12,033.0          | 12,033.0         | 9.3               | 100.0       |              |
|    |   |    |    | <b>207</b>  | <b>Obras complementarias al sistema de drenaje</b>                        | <b>Pieza</b>          | <b>20,358.0</b>     | <b>10.0</b>        | <b>0.0</b>          | <b>0.0</b>  | <b>0.0</b>                              | <b>59,749.9</b>   | <b>7,629.0</b>   | <b>7,629.0</b>    | <b>12.8</b> | <b>100.0</b> |
|    |   |    |    | Delegación Iztapalapa                               |   | 20,000.0              | 10.0                | 0.0                | 0.0                 | 0.0         | 12,846.6                                | 0.0               | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Tlalpan                                  |   | 358.0                 | 0.0                 | 0.0                | 0.0                 | 0.0         | 46,903.3                                | 7,629.0           | 7,629.0          | 16.3              | 100.0       |              |
|    |   |    | 5  | Protección de la Diversidad Biológica y del Paisaje |   |                       |                     |                    |                     |             | 1,234,009.6                             | 261,057.8         | 186,131.0        | 15.1              | 71.3        |              |
|    |   |    |    | <b>207</b>  | <b>Mantenimiento de áreas verdes</b>                                      | <b>Metro Cuadrado</b> | <b>30,510,232.0</b> | <b>7,362,760.0</b> | <b>10,352,904.0</b> | <b>33.9</b> | <b>140.6</b>                            | <b>877,210.9</b>  | <b>177,269.8</b> | <b>143,023.1</b>  | <b>16.3</b> | <b>80.7</b>  |
|    |   |    |    | Delegación Álvaro Obregón                           |   | 1,291,799.0           | 322,790.0           | 322,790.0          | 25.0                | 100.0       | 5,000.0                                 | 199.9             | 199.9            | 4.0               | 100.0       |              |
|    |   |    |    | Delegación Azcapotzalco                             |   | 3,000,000.0           | 300,000.0           | 2,100,250.0        | 70.0                | 700.1       | 7,585.0                                 | 567.4             | 567.4            | 7.5               | 100.0       |              |
|    |   |    |    | Delegación Benito Juárez                            |   | 795,742.0             | 795,742.0           | 795,742.0          | 100.0               | 100.0       | 81,031.9                                | 26,370.7          | 1,870.7          | 2.3               | 7.1         |              |
|    |   |    |    | Delegación Coyoacán                                 |   | 4,026,000.0           | 1,006,500.0         | 1,055,018.0        | 26.2                | 104.8       | 114,415.8                               | 23,355.7          | 23,355.7         | 20.4              | 100.0       |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos                    |   | 340,000.0             | 65,512.0            | 65,512.0           | 19.3                | 100.0       | 46,609.6                                | 9,866.3           | 9,866.3          | 21.2              | 100.0       |              |
|    |   |    |    | Delegación Cuauhtémoc                               |   | 1,267,000.0           | 316,000.0           | 1,267,000.0        | 100.0               | 400.9       | 285,196.0                               | 54,106.4          | 54,106.4         | 19.0              | 99.8        |              |
|    |   |    |    | Delegación Gustavo A. Madero                        |   | 2,700,000.0           | 540,000.0           | 540,000.0          | 20.0                | 100.0       | 19,279.0                                | 3.7               | 3.7              | 0.0               | 100.0       |              |
|    |   |    |    | Delegación Iztacalco                                |   | 5,000.0               | 0.0                 | 1,000.0            | 20.0                | 0.0         | 36,264.8                                | 8,961.8           | 8,961.8          | 24.7              | 100.0       |              |
|    |   |    |    | Delegación Iztapalapa                               |   | 950,000.0             | 190,000.0           | 335,215.0          | 35.3                | 176.4       | 5,600.0                                 | 106.3             | 106.3            | 1.9               | 100.0       |              |
|    |   |    |    | Delegación Magdalena Contreras                      |   | 3,202,712.0           | 825,678.0           | 825,678.0          | 25.8                | 100.0       | 7,453.6                                 | 1,088.1           | 1,088.1          | 14.6              | 100.0       |              |
|    |   |    |    | Delegación Miguel Hidalgo                           |   | 2,294,050.0           | 573,513.0           | 573,513.0          | 25.0                | 100.0       | 97,055.4                                | 14,937.1          | 11,087.1         | 11.4              | 74.2        |              |
|    |   |    |    | Delegación Milpa Alta                               |   | 515,429.0             | 108,500.0           | 125,383.0          | 24.3                | 115.6       | 433.0                                   | 2.9               | 2.9              | 0.7               | 100.0       |              |
|    |   |    |    | Delegación Tláhuac                                  |   | 1,500,000.0           | 307,000.0           | 305,885.0          | 20.4                | 99.6        | 8,058.2                                 | 1,518.6           | 1,213.6          | 15.1              | 79.9        |              |
|    |   |    |    | Delegación Tlalpan                                  |   | 1,022,500.0           | 255,525.0           | 249,900.0          | 24.4                | 97.8        | 86,588.4                                | 15,856.3          | 15,856.3         | 18.3              | 100.0       |              |
|    |   |    |    | Delegación Venustiano Carranza                      |   | 6,000,000.0           | 1,380,000.0         | 1,380,000.0        | 23.0                | 100.0       | 71,513.9                                | 19,250.0          | 13,768.5         | 19.3              | 71.5        |              |
|    |   |    |    | Delegación Xochimilco                               |   | 1,600,000.0           | 376,000.0           | 410,018.0          | 25.6                | 109.0       | 5,126.2                                 | 968.8             | 968.8            | 18.9              | 100.0       |              |
|    |   |    |    | <b>208</b>  | <b>Servicio de poda de árboles</b>  | <b>Pieza</b>          | <b>91,199.0</b>     | <b>19,870.0</b>    | <b>21,652.0</b>     | <b>23.7</b> | <b>109.0</b>                            | <b>356,798.7</b>  | <b>83,787.9</b>  | <b>43,107.9</b>   | <b>12.1</b> | <b>51.4</b>  |
|    |   |    |    | Delegación Álvaro Obregón                           |   | 11,516.0              | 3,733.0             | 3,733.0            | 32.4                | 100.0       | 10,000.0                                | 0.0               | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Azcapotzalco                             |   | 800.0                 | 80.0                | 995.0              | 124.4               | **          | 74,914.0                                | 18,165.4          | 16,805.4         | 22.4              | 92.5        |              |
|    |   |    |    | Delegación Benito Juárez                            |   | 22,000.0              | 2,450.0             | 2,566.0            | 11.7                | 104.7       | 92,992.4                                | 23,739.3          | 11,419.3         | 12.3              | 48.1        |              |
|    |   |    |    | Delegación Coyoacán                                 |   | 1,600.0               | 300.0               | 758.0              | 47.4                | 252.7       | 728.4                                   | 141.2             | 141.2            | 19.4              | 100.0       |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos                    |   | 1,100.0               | 302.0               | 302.0              | 27.5                | 100.0       | 760.0                                   | 362.0             | 362.0            | 47.6              | 100.0       |              |



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| FI | F | SF | AI | DENOMINACIÓN  | UNIDAD DE MEDIDA      | AVANCE FÍSICO      |                    |                    |                   |              | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                   |                 |                   |              |
|----|---|----|----|---|-----------------------|--------------------|--------------------|--------------------|-------------------|--------------|---|-------------------|-----------------|-------------------|--------------|
|    |   |    |    |   |                       | ORIGINAL<br>(1)    | PROGRAMADA*<br>(2) | ALCANZADO *<br>(3) | AVANCE PORCENTUAL |              | APROBADO<br>(4)                         | PROGRAMADO<br>(5) | EJERCIDO<br>(6) | AVANCE PORCENTUAL |              |
|    |   |    |    |   |                       |                    |                    |                    | (3/1)             | (3/2)        |   |                   |                 | (6/4)             | (6/5)        |
|    |   |    |    |   |                       |                    |                    |                    |                   |              |   |                   |                 |                   |              |
|    |   |    |    | Delegación Gustavo A. Madero                                  |                       | 20,000.0           | 5,288.0            | 7,065.0            | 35.3              | 133.6        | 1,250.0                                 | 40.0              | 40.0            | 3.2               | 100.0        |
|    |   |    |    | Delegación Iztapalapa   |                       | 8,000.0            | 1,650.0            | 0.0                | 0.0               | 0.0          | 82,104.4                                | 9,473.3           | 473.3           | 0.6               | 5.0          |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 4,550.0            | 1,137.0            | 1,140.0            | 25.1              | 100.3        | 4,631.3                                 | 1,013.2           | 1,013.2         | 21.9              | 100.0        |
|    |   |    |    | Delegación Milpa Alta   |                       | 1,833.0            | 410.0              | 452.0              | 24.7              | 110.2        | 234.0                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tláhuac  |                       | 4,800.0            | 1,000.0            | 1,121.0            | 23.4              | 112.1        | 64,632.5                                | 11,323.2          | 11,323.2        | 17.5              | 100.0        |
|    |   |    |    | Delegación Venustiano Carranza                                |                       | 15,000.0           | 3,520.0            | 3,520.0            | 23.5              | 100.0        | 24,551.7                                | 19,530.3          | 1,530.3         | 6.2               | 7.8          |
|    |   |    | 6  | Otros de Protección Ambiental                                 |                       |                    |                    |                    |                   |              | 41,058.4                                | 1,697.2           | 1,697.2         | 4.1               | 100.0        |
|    |   |    |    | <b>209 Promoción de cultura de manejo de residuos sólidos</b> | <b>Difusión</b>       | <b>6,340.0</b>     | <b>1,639.0</b>     | <b>1,280.0</b>     | <b>20.2</b>       | <b>78.1</b>  | <b>41,058.4</b>                         | <b>1,697.2</b>    | <b>1,697.2</b>  | <b>4.1</b>        | <b>100.0</b> |
|    |   |    |    | Delegación Benito Juárez                                      |                       | 1,215.0            | 302.0              | 302.0              | 24.9              | 100.0        | 2,518.0                                 | 629.5             | 629.5           | 25.0              | 100.0        |
|    |   |    |    | Delegación Coyoacán   |                       | 1,400.0            | 411.0              | 754.0              | 53.9              | 183.5        | 1,358.8                                 | 355.9             | 355.9           | 26.2              | 100.0        |
|    |   |    |    | Delegación Cuajimalpa de Morelos                              |                       | 5.0                | 1.0                | 0.0                | 0.0               | 0.0          | 200.0                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Iztapalapa   |                       | 2,500.0            | 625.0              | 0.0                | 0.0               | 0.0          | 26,173.0                                | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 250.0              | 65.0               | 34.0               | 13.6              | 52.3         | 9,013.8                                 | 574.9             | 574.9           | 6.4               | 100.0        |
|    |   |    |    | Delegación Milpa Alta   |                       | 500.0              | 115.0              | 84.0               | 16.8              | 73.0         | 100.9                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tláhuac  |                       | 110.0              | 0.0                | 16.0               | 14.5              | 0.0          | 793.9                                   | 136.8             | 136.8           | 17.2              | 100.0        |
|    |   |    |    | Delegación Xochimilco   |                       | 360.0              | 120.0              | 90.0               | 25.0              | 75.0         | 900.0                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    | 2  | Vivienda y servicios a la comunidad                           |                       |                    |                    |                    |                   |              | 10,589,032.4                            | 1,732,156.1       | 1,322,110.3     | 12.5              | 76.3         |
|    |   |    | 1  | Urbanización  |                       |                    |                    |                    |                   |              | 6,866,412.4                             | 1,025,934.4       | 808,239.2       | 11.8              | 78.8         |
|    |   |    |    | <b>210 Atención estructural a taludes, minas y grietas</b>    | <b>Metro cuadrado</b> | <b>19,028.0</b>    | <b>731.5</b>       | <b>308.6</b>       | <b>1.6</b>        | <b>42.2</b>  | <b>101,182.5</b>                        | <b>13,531.6</b>   | <b>6,192.2</b>  | <b>6.1</b>        | <b>45.8</b>  |
|    |   |    |    | Delegación Álvaro Obregón                                     |                       | 8,828.0            | 231.5              | 231.5              | 2.6               | 100.0        | 32,338.6                                | 5,361.0           | 5,361.0         | 16.6              | 100.0        |
|    |   |    |    | Delegación Gustavo A. Madero                                  |                       | 6,200.0            | 0.0                | 0.0                | 0.0               | 0.0          | 40,969.7                                | 7,339.4           | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 4,000.0            | 500.0              | 77.1               | 1.9               | 15.4         | 27,874.2                                | 831.2             | 831.2           | 3.0               | 100.0        |
|    |   |    |    | <b>211 Balizamiento en vialidades</b>                         | <b>Metro</b>          | <b>5,762,715.2</b> | <b>964,357.0</b>   | <b>942,969.3</b>   | <b>16.4</b>       | <b>97.8</b>  | <b>232,265.7</b>                        | <b>38,856.5</b>   | <b>34,649.9</b> | <b>14.9</b>       | <b>89.2</b>  |
|    |   |    |    | Delegación Álvaro Obregón                                     |                       | 634,000.0          | 65,420.0           | 65,420.0           | 10.3              | 100.0        | 5,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Azcapotzalco                                       |                       | 350,000.0          | 35,000.0           | 11,165.0           | 3.2               | 31.9         | 10,686.6                                | 540.5             | 540.5           | 5.1               | 100.0        |
|    |   |    |    | Delegación Benito Juárez                                      |                       | 320,000.0          | 75,000.0           | 75,000.0           | 23.4              | 100.0        | 1,071.4                                 | 267.9             | 267.9           | 25.0              | 100.0        |
|    |   |    |    | Delegación Coyoacán   |                       | 47,400.0           | 11,850.0           | 24,128.0           | 50.9              | 203.6        | 3,200.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Cuajimalpa de Morelos                              |                       | 600,000.0          | 206,000.0          | 206,000.0          | 34.3              | 100.0        | 25,211.9                                | 6,322.1           | 5,822.1         | 23.1              | 92.1         |
|    |   |    |    | Delegación Cuauhtémoc   |                       | 531.0              | 100.0              | 14,658.0           | **                | **           | 8,111.1                                 | 484.8             | 413.2           | 5.1               | 85.2         |
|    |   |    |    | Delegación Gustavo A. Madero                                  |                       | 978,000.0          | 295,987.0          | 284,017.0          | 29.0              | 96.0         | 1,750.0                                 | 51.9              | 51.9            | 3.0               | 100.0        |
|    |   |    |    | Delegación Iztacalco  |                       | 277,777.0          | 0.0                | 0.0                | 0.0               | 0.0          | 10,000.0                                | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Iztapalapa   |                       | 1,500,000.0        | 60,000.0           | 0.0                | 0.0               | 0.0          | 113,953.8                               | 22,397.3          | 22,397.3        | 19.7              | 100.0        |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 150,000.0          | 25,000.0           | 25,000.0           | 16.7              | 100.0        | 21,932.5                                | 4,896.9           | 4,896.9         | 22.3              | 100.0        |
|    |   |    |    | Delegación Miguel Hidalgo                                     |                       | 495,345.4          | 100,000.0          | 147,581.3          | 29.8              | 147.6        | 21,913.5                                | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tláhuac  |                       | 9,661.8            | 0.0                | 0.0                | 0.0               | 0.0          | 600.0                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Venustiano Carranza                                |                       | 400,000.0          | 90,000.0           | 90,000.0           | 22.5              | 100.0        | 8,834.9                                 | 3,895.1           | 260.2           | 2.9               | 6.7          |
|    |   |    |    | <b>212 Construcción y ampliación de banquetas</b>             | <b>Metro cuadrado</b> | <b>163,456.2</b>   | <b>1,066.2</b>     | <b>1,900.2</b>     | <b>1.2</b>        | <b>178.2</b> | <b>92,408.8</b>                         | <b>13,785.4</b>   | <b>13,753.2</b> | <b>14.9</b>       | <b>99.8</b>  |
|    |   |    |    | Delegación Álvaro Obregón                                     |                       | 19,136.0           | 516.2              | 516.2              | 2.7               | 100.0        | 7,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Cuauhtémoc   |                       | 300.0              | 50.0               | 1,384.0            | 461.3             | **           | 7,657.8                                 | 1,829.6           | 1,829.6         | 23.9              | 100.0        |
|    |   |    |    | Delegación Iztapalapa   |                       | 90,000.0           | 500.0              | 0.0                | 0.0               | 0.0          | 57,881.5                                | 10,848.7          | 10,848.7        | 18.7              | 100.0        |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 10,000.0           | 0.0                | 0.0                | 0.0               | 0.0          | 11,349.0                                | 1,107.1           | 1,075.0         | 9.5               | 97.1         |
|    |   |    |    | Delegación Milpa Alta   |                       | 1,000.0            | 0.0                | 0.0                | 0.0               | 0.0          | 2,320.6                                 | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tláhuac  |                       | 3,020.2            | 0.0                | 0.0                | 0.0               | 0.0          | 600.0                                   | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tlalpan  |                       | 40,000.0           | 0.0                | 0.0                | 0.0               | 0.0          | 5,600.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | <b>213 Construcción y ampliación de edificios públicos</b>    | <b>Inmueble</b>       | <b>11.0</b>        | <b>0.0</b>         | <b>0.0</b>         | <b>0.0</b>        | <b>0.0</b>   | <b>171,057.9</b>                        | <b>31,004.1</b>   | <b>8,404.1</b>  | <b>4.9</b>        | <b>27.1</b>  |
|    |   |    |    | Delegación Coyoacán   |                       | 2.0                | 0.0                | 0.0                | 0.0               | 0.0          | 32,993.9                                | 15,043.5          | 493.5           | 1.5               | 3.3          |
|    |   |    |    | Delegación Gustavo A. Madero                                  |                       | 1.0                | 0.0                | 0.0                | 0.0               | 0.0          | 17,500.0                                | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Magdalena Contreras                                |                       | 2.0                | 0.0                | 0.0                | 0.0               | 0.0          | 17,737.7                                | 5,309.4           | 59.4            | 0.3               | 1.1          |
|    |   |    |    | Delegación Miguel Hidalgo                                     |                       | 1.0                | 0.0                | 0.0                | 0.0               | 0.0          | 28,000.0                                | 0.0               | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Milpa Alta   |                       | 2.0                | 0.0                | 0.0                | 0.0               | 0.0          | 12,050.0                                | 2,800.0           | 0.0             | 0.0               | 0.0          |
|    |   |    |    | Delegación Tlalpan  |                       | 3.0                | 0.0                | 0.0                | 0.0               | 0.0          | 62,776.3                                | 7,851.1           | 7,851.1         | 12.5              | 100.0        |



CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-MARZO 2017

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA   | AVANCE FÍSICO   |                    |                   |                   |       | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                   |                 |                   |       |      |
|----|---|----|----|--------------|--|-----------------|--------------------|-------------------|-------------------|-------|---|-------------------|-----------------|-------------------|-------|------|
|    |   |    |    |              |  | ORIGINAL<br>(1) | PROGRAMADA*<br>(2) | ALCANZADO*<br>(3) | AVANCE PORCENTUAL |       | APROBADO<br>(4)                         | PROGRAMADO<br>(5) | EJERCIDO<br>(6) | AVANCE PORCENTUAL |       |      |
|    |   |    |    |              |  |                 |                    |                   | (3/1)             | (3/2) |   |                   |                 | (6/4)             | (6/5) |      |
|    |   |    |    |              |  |                 |                    |                   |                   |       |   |                   |                 |                   |       |      |
|    |   |    |    | <b>214</b>   | <b>Construcción y ampliación de infraestructura comercial</b>                    | Inmueble        | 15.0               | 2.0               | 0.0               | 0.0   | 0.0                                     | 51,753.5          | 7,373.5         | 2,123.5           | 4.1   | 28.8 |
|    |   |    |    |              | Delegación Gustavo A. Madero   | 1.0             | 0.0                | 0.0               | 0.0               | 0.0   | 35,276.4                                | 5,250.0           | 0.0             | 0.0               | 0.0   | 0.0  |
|    |   |    |    |              | Delegación Iztapalapa  | 13.0            | 2.0                | 0.0               | 0.0               | 0.0   | 14,477.1                                | 2,123.5           | 2,123.5         | 14.7              | 100.0 | 0.0  |
|    |   |    |    |              | Delegación Tlalpan   | 1.0             | 0.0                | 0.0               | 0.0               | 0.0   | 2,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0   | 0.0  |
|    |   |    |    | <b>215</b>   | <b>Mantenimiento, conservación y rehabilitación a edificios públicos</b>         | Inmueble        | 261.0              | 36.0              | 41.0              | 15.7  | 113.9                                   | 652,723.3         | 119,246.0       | 109,325.8         | 16.7  | 91.7 |
|    |   |    |    |              | Delegación Álvaro Obregón  | 6.0             | 3.0                | 3.0               | 50.0              | 100.0 | 73,881.4                                | 13,334.4          | 13,334.4        | 18.0              | 100.0 |      |
|    |   |    |    |              | Delegación Azcapotzalco  | 10.0            | 0.0                | 0.0               | 0.0               | 0.0   | 3,083.0                                 | 124.7             | 124.7           | 4.0               | 100.0 |      |
|    |   |    |    |              | Delegación Benito Juárez   | 95.0            | 15.0               | 15.0              | 15.8              | 100.0 | 3,926.6                                 | 945.5             | 945.5           | 24.1              | 100.0 |      |
|    |   |    |    |              | Delegación Coyoacán  | 3.0             | 0.0                | 12.0              | 400.0             | 0.0   | 75,317.4                                | 17,571.4          | 17,571.4        | 23.3              | 100.0 |      |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos   | 3.0             | 0.0                | 0.0               | 0.0               | 0.0   | 34,341.3                                | 12,961.6          | 6,609.6         | 19.2              | 51.0  |      |
|    |   |    |    |              | Delegación Cuauhtémoc  | 5.0             | 1.0                | 0.0               | 0.0               | 0.0   | 47,596.1                                | 9,076.2           | 9,076.2         | 19.1              | 100.0 |      |
|    |   |    |    |              | Delegación Gustavo A. Madero   | 36.0            | 10.0               | 0.0               | 0.0               | 0.0   | 23,215.9                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Iztacalco   | 3.0             | 0.0                | 1.0               | 33.3              | 0.0   | 149,590.8                               | 23,986.3          | 23,986.3        | 16.0              | 100.0 |      |
|    |   |    |    |              | Delegación Iztapalapa  | 3.0             | 0.0                | 0.0               | 0.0               | 0.0   | 30,082.3                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Magdalena Contreras   | 26.0            | 3.0                | 3.0               | 11.5              | 100.0 | 58,992.2                                | 20,109.2          | 19,408.5        | 32.9              | 96.5  |      |
|    |   |    |    |              | Delegación Miguel Hidalgo  | 2.0             | 1.0                | 1.0               | 50.0              | 100.0 | 56,490.1                                | 9,427.6           | 8,844.0         | 15.7              | 93.8  |      |
|    |   |    |    |              | Delegación Milpa Alta  | 35.0            | 0.0                | 0.0               | 0.0               | 0.0   | 7,738.1                                 | 2,283.8           | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Tláhuac   | 5.0             | 0.0                | 0.0               | 0.0               | 0.0   | 1,429.4                                 | 162.5             | 162.5           | 11.4              | 100.0 |      |
|    |   |    |    |              | Delegación Tlalpan   | 20.0            | 3.0                | 6.0               | 30.0              | 200.0 | 24,814.0                                | 218.6             | 218.6           | 0.9               | 100.0 |      |
|    |   |    |    |              | Delegación Venustiano Carranza   | 8.0             | 0.0                | 0.0               | 0.0               | 0.0   | 17,582.6                                | 4.0               | 4.0             | 0.0               | 100.0 |      |
|    |   |    |    |              | Delegación Xochimilco  | 1.0             | 0.0                | 0.0               | 0.0               | 0.0   | 44,642.0                                | 9,040.1           | 9,040.1         | 20.3              | 100.0 |      |
|    |   |    |    | <b>216</b>   | <b>Mantenimiento, conservación y rehabilitación de banquetas</b>                 | Metro cuadrado  | 505,741.6          | 40,582.0          | 7,990.6           | 1.6   | 19.7                                    | 350,077.3         | 44,203.3        | 36,219.4          | 10.3  | 81.9 |
|    |   |    |    |              | Delegación Álvaro Obregón  | 11,362.0        | 860.0              | 860.0             | 7.6               | 100.0 | 7,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Azcapotzalco  | 12,000.0        | 1,200.0            | 380.9             | 3.2               | 31.7  | 3,472.4                                 | 172.4             | 172.4           | 5.0               | 100.0 |      |
|    |   |    |    |              | Delegación Benito Juárez   | 69,000.0        | 0.0                | 0.0               | 0.0               | 0.0   | 30,687.0                                | 4,355.2           | 4,326.4         | 14.1              | 99.3  |      |
|    |   |    |    |              | Delegación Coyoacán  | 113,636.0       | 28,409.0           | 4,097.0           | 3.6               | 14.4  | 90,176.4                                | 11,178.6          | 11,173.6        | 12.4              | 100.0 |      |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos   | 5,000.0         | 600.0              | 0.0               | 0.0               | 0.0   | 4,908.0                                 | 950.0             | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Gustavo A. Madero   | 55,000.0        | 0.0                | 0.0               | 0.0               | 0.0   | 34,950.0                                | 7,000.0           | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Iztacalco   | 18,870.0        | 0.0                | 0.0               | 0.0               | 0.0   | 13,192.6                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Iztapalapa  | 85,000.0        | 5,950.0            | 0.0               | 0.0               | 0.0   | 16,009.0                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Magdalena Contreras   | 2,050.0         | 250.0              | 480.0             | 23.4              | 192.0 | 707.1                                   | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Miguel Hidalgo  | 17,730.0        | 0.0                | 0.0               | 0.0               | 0.0   | 9,941.8                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Milpa Alta  | 1,000.0         | 0.0                | 0.0               | 0.0               | 0.0   | 362.0                                   | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Tláhuac   | 25,093.6        | 0.0                | 0.0               | 0.0               | 0.0   | 14,747.0                                | 433.1             | 433.1           | 2.9               | 100.0 |      |
|    |   |    |    |              | Delegación Tlalpan   | 25,000.0        | 813.0              | 360.4             | 1.4               | 44.3  | 8,077.8                                 | 218.6             | 218.6           | 2.7               | 100.0 |      |
|    |   |    |    |              | Delegación Venustiano Carranza   | 40,000.0        | 0.0                | 0.0               | 0.0               | 0.0   | 11,057.6                                | 19,895.4          | 19,895.4        | 17.9              | 100.0 |      |
|    |   |    |    |              | Delegación Xochimilco  | 25,000.0        | 2,500.0            | 1,812.3           | 7.2               | 72.5  | 4,788.6                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    | <b>217</b>   | <b>Mantenimiento, conservación y rehabilitación de infraestructura comercial</b> | Inmueble        | 164.0              | 10.0              | 8.3               | 5.1   | 83.0                                    | 298,116.4         | 21,320.5        | 21,250.5          | 7.1   | 99.7 |
|    |   |    |    |              | Delegación Álvaro Obregón  | 6.0             | 0.0                | 0.0               | 0.0               | 0.0   | 9,885.2                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Azcapotzalco  | 6.0             | 0.0                | 0.0               | 0.0               | 0.0   | 7,466.2                                 | 16.1              | 16.1            | 0.2               | 100.0 |      |
|    |   |    |    |              | Delegación Benito Juárez   | 13.0            | 1.0                | 2.0               | 15.4              | 200.0 | 11,442.1                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Coyoacán  | 12.0            | 0.0                | 0.0               | 0.0               | 0.0   | 16,717.7                                | 1,505.5           | 1,505.5         | 9.0               | 100.0 |      |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos   | 3.0             | 1.0                | 0.0               | 0.0               | 0.0   | 4,181.5                                 | 4,181.6           | 4,181.6         | 22.7              | 100.0 |      |
|    |   |    |    |              | Delegación Cuauhtémoc  | 1.0             | 3.0                | 0.0               | 0.0               | 0.0   | 90,304.9                                | 7,413.0           | 7,413.0         | 8.2               | 100.0 |      |
|    |   |    |    |              | Delegación Gustavo A. Madero   | 31.0            | 0.0                | 0.0               | 0.0               | 0.0   | 18,825.5                                | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Iztacalco   | 22.0            | 2.0                | 1.0               | 4.5               | 50.0  | 6,733.9                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Iztapalapa  | 13.0            | 2.0                | 2.0               | 15.4              | 100.0 | 25,643.5                                | 1,030.6           | 1,030.6         | 4.0               | 100.0 |      |
|    |   |    |    |              | Delegación Magdalena Contreras   | 5.0             | 0.0                | 0.0               | 0.0               | 0.0   | 5,627.6                                 | 155.3             | 155.3           | 2.8               | 100.0 |      |
|    |   |    |    |              | Delegación Miguel Hidalgo  | 19.0            | 1.0                | 1.0               | 5.3               | 100.0 | 60,164.5                                | 6,948.3           | 6,948.3         | 11.5              | 100.0 |      |
|    |   |    |    |              | Delegación Milpa Alta  | 10.0            | 0.0                | 0.0               | 0.0               | 0.0   | 5,146.4                                 | 70.0              | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Tláhuac   | 6.0             | 0.0                | 1.2               | 19.2              | 0.0   | 5,886.0                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Tlalpan   | 12.0            | 0.0                | 0.0               | 0.0               | 0.0   | 9,093.8                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |
|    |   |    |    |              | Delegación Xochimilco  | 5.0             | 0.0                | 1.2               | 23.0              | 0.0   | 6,797.5                                 | 0.0               | 0.0             | 0.0               | 0.0   |      |



CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-MARZO 2017

| FI | F | SF | AI | DENOMINACIÓN                     | UNIDAD DE MEDIDA  | AVANCE FÍSICO          |                    |                    |                   |             | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                    |                  |                   |             |              |
|----|---|----|----|----------------------------------|---|------------------------|--------------------|--------------------|-------------------|-------------|---|--------------------|------------------|-------------------|-------------|--------------|
|    |   |    |    |                                  |   | ORIGINAL<br>(1)        | PROGRAMADA*<br>(2) | ALCANZADO *<br>(3) | AVANCE PORCENTUAL |             | APROBADO<br>(4)                         | PROGRAMADO<br>(5)  | EJERCIDO<br>(6)  | AVANCE PORCENTUAL |             |              |
|    |   |    |    |                                  |   |                        |                    |                    | (3/1)             | (3/2)       |   |                    |                  | (6/4)             | (6/5)       |              |
|    |   |    |    |                                  |   |                        |                    |                    |                   |             |   |                    |                  |                   |             |              |
|    |   |    |    | <b>218</b>                       | <b>Mantenimiento, conservación y rehabilitación en vialidades secundarias</b> | <b>Metro cuadrado</b>  | <b>2,509,763.8</b> | <b>198,091.1</b>   | <b>152,690.2</b>  | <b>6.1</b>  | <b>77.1</b>                             | <b>1,524,275.6</b> | <b>187,888.7</b> | <b>130,907.0</b>  | <b>8.6</b>  | <b>69.7</b>  |
|    |   |    |    | Delegación Álvaro Obregón        |   | 187,427.0              | 1,521.1            | 1,521.1            | 0.8               | 100.0       | 170,489.4                               | 25,212.3           | 25,212.3         | 14.8              | 100.0       |              |
|    |   |    |    | Delegación Azcapotzalco          |   | 40,000.0               | 4,000.0            | 2,080.4            | 5.2               | 52.0        | 67,145.1                                | 8,946.4            | 8,946.4          | 13.3              | 100.0       |              |
|    |   |    |    | Delegación Benito Juárez         |   | 90,000.0               | 24,500.0           | 24,500.0           | 27.2              | 100.0       | 51,827.1                                | 2,696.1            | 2,696.1          | 5.2               | 100.0       |              |
|    |   |    |    | Delegación Coyoacán              |   | 201,740.0              | 45,000.0           | 106.0              | 0.1               | 0.2         | 95,848.9                                | 18,851.2           | 18,672.6         | 19.5              | 99.1        |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos |   | 59,000.0               | 10,000.0           | 10,000.0           | 16.9              | 100.0       | 51,174.2                                | 3,738.3            | 2,038.3          | 4.0               | 54.5        |              |
|    |   |    |    | Delegación Cuauhtémoc            |   | 531.0                  | 100.0              | 4,300.0            | 809.8             | **          | 101,235.7                               | 9,005.6            | 3,904.8          | 3.9               | 43.4        |              |
|    |   |    |    | Delegación Gustavo A. Madero     |   | 336,518.0              | 3,800.0            | 3,980.0            | 1.2               | 104.7       | 123,701.5                               | 9,741.8            | 9,741.8          | 7.9               | 100.0       |              |
|    |   |    |    | Delegación Iztacalco             |   | 6,285.0                | 0.0                | 12,000.0           | 190.9             | 0.0         | 63,210.7                                | 4,315.9            | 3,965.9          | 6.3               | 91.9        |              |
|    |   |    |    | Delegación Iztapalapa            |   | 800,000.0              | 40,000.0           | 0.0                | 0.0               | 0.0         | 239,219.8                               | 54,326.6           | 17,826.6         | 7.5               | 32.8        |              |
|    |   |    |    | Delegación Magdalena Contreras   |   | 76.0                   | 76.0               | 76.0               | 100.0             | 100.0       | 91,451.8                                | 16,497.7           | 8,616.3          | 9.4               | 52.2        |              |
|    |   |    |    | Delegación Miguel Hidalgo        |   | 247,245.1              | 29,844.0           | 16,299.0           | 6.6               | 54.6        | 94,507.7                                | 3,465.3            | 3,465.3          | 3.7               | 100.0       |              |
|    |   |    |    | Delegación Milpa Alta            |   | 40,000.0               | 8,000.0            | 13,685.0           | 34.2              | 171.1       | 19,504.9                                | 1,655.2            | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Tláhuac               |   | 60,941.7               | 0.0                | 0.0                | 0.0               | 0.0         | 27,462.6                                | 4,700.7            | 1,088.5          | 4.0               | 23.2        |              |
|    |   |    |    | Delegación Tlalpan               |   | 311,000.0              | 28,750.0           | 44,852.4           | 14.4              | 156.0       | 141,595.0                               | 9,958.3            | 9,958.3          | 7.0               | 100.0       |              |
|    |   |    |    | Delegación Venustiano Carranza   |   | 104,000.0              | 0.0                | 0.0                | 0.0               | 0.0         | 147,579.2                               | 13,217.5           | 13,214.2         | 9.0               | 100.0       |              |
|    |   |    |    | Delegación Xochimilco            |   | 25,000.0               | 2,500.0            | 19,290.3           | 77.2              | 771.6       | 38,321.8                                | 1,559.8            | 1,559.8          | 4.1               | 100.0       |              |
|    |   |    |    | <b>219</b>                       | <b>Mantenimiento, rehabilitación y conservación de imagen urbana</b>          | <b>Espacio Público</b> | <b>216,568.0</b>   | <b>69,788.0</b>    | <b>140,672.8</b>  | <b>65.0</b> | <b>201.6</b>                            | <b>3,188,028.1</b> | <b>500,737.7</b> | <b>425,426.3</b>  | <b>13.3</b> | <b>85.0</b>  |
|    |   |    |    | Delegación Álvaro Obregón        |   | 1,227.0                | 41.0               | 41.0               | 3.3               | 100.0       | 91,082.9                                | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Azcapotzalco          |   | 12.0                   | 1.0                | 518.0              | **                | **          | 178,431.5                               | 29,357.7           | 22,007.7         | 12.3              | 75.0        |              |
|    |   |    |    | Delegación Benito Juárez         |   | 178.0                  | 30.0               | 40.0               | 22.5              | 133.3       | 311,211.4                               | 68,457.2           | 33,943.7         | 10.9              | 49.6        |              |
|    |   |    |    | Delegación Coyoacán              |   | 200.0                  | 0.0                | 7.0                | 3.5               | 0.0         | 119,459.6                               | 3,027.9            | 3,027.9          | 2.5               | 100.0       |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos |   | 6.0                    | 1.0                | 1.0                | 16.7              | 100.0       | 110,085.3                               | 16,637.4           | 9,007.4          | 8.2               | 54.1        |              |
|    |   |    |    | Delegación Cuauhtémoc            |   | 14,204.0               | 3,551.0            | 11,464.0           | 80.7              | 322.8       | 124,989.2                               | 15,764.7           | 15,629.1         | 12.5              | 99.1        |              |
|    |   |    |    | Delegación Gustavo A. Madero     |   | 200.0                  | 25.0               | 64.0               | 32.0              | 256.0       | 1,173,306.8                             | 211,226.1          | 211,207.4        | 18.0              | 100.0       |              |
|    |   |    |    | Delegación Iztacalco             |   | 4.0                    | 0.0                | 0.0                | 0.0               | 0.0         | 41,387.2                                | 2,100.0            | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Iztapalapa            |   | 15.0                   | 1.0                | 0.0                | 0.0               | 0.0         | 518,092.2                               | 96,584.2           | 96,584.2         | 18.6              | 100.0       |              |
|    |   |    |    | Delegación Magdalena Contreras   |   | 1.0                    | 1.0                | 0.0                | 0.0               | 0.0         | 46,046.9                                | 525.0              | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Miguel Hidalgo        |   | 10.0                   | 1.0                | 0.0                | 0.0               | 0.0         | 65,292.6                                | 6,803.6            | 1,767.2          | 2.7               | 26.0        |              |
|    |   |    |    | Delegación Milpa Alta            |   | 200,000.0              | 66,025.0           | 55,344.0           | 27.7              | 83.8        | 30,672.9                                | 3,150.0            | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Tláhuac               |   | 95.0                   | 18.0               | 18.0               | 18.9              | 100.0       | 90,289.2                                | 14,299.0           | 14,296.9         | 15.8              | 100.0       |              |
|    |   |    |    | Delegación Tlalpan               |   | 386.0                  | 93.0               | 80.0               | 20.7              | 86.0        | 90,949.5                                | 13,655.2           | 2,305.1          | 2.5               | 16.9        |              |
|    |   |    |    | Delegación Venustiano Carranza   |   | 20.0                   | 0.0                | 0.0                | 0.0               | 0.0         | 90,174.3                                | 1,413.1            | 1,413.1          | 1.6               | 100.0       |              |
|    |   |    |    | Delegación Xochimilco            |   | 10.0                   | 0.0                | 73,095.8           | **                | 0.0         | 106,556.4                               | 17,736.7           | 14,236.7         | 13.4              | 80.3        |              |
|    |   |    |    | <b>220</b>                       | <b>Señalamiento en vialidades</b>   | <b>Pieza</b>           | <b>31,201.0</b>    | <b>6,995.0</b>     | <b>6,053.0</b>    | <b>19.4</b> | <b>86.5</b>                             | <b>78,073.4</b>    | <b>19,987.2</b>  | <b>19,987.2</b>   | <b>25.6</b> | <b>100.0</b> |
|    |   |    |    | Delegación Álvaro Obregón        |   | 4,300.0                | 873.0              | 873.0              | 20.3              | 100.0       | 1,000.0                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Azcapotzalco          |   | 150.0                  | 15.0               | 73.0               | 48.7              | 486.7       | 690.0                                   | 10.3               | 10.3             | 1.5               | 100.0       |              |
|    |   |    |    | Delegación Benito Juárez         |   | 20,000.0               | 5,000.0            | 5,000.0            | 25.0              | 100.0       | 2,900.0                                 | 300.0              | 300.0            | 10.3              | 100.0       |              |
|    |   |    |    | Delegación Cuajimalpa de Morelos |   | 400.0                  | 57.0               | 57.0               | 14.3              | 100.0       | 6,990.1                                 | 1,478.4            | 1,478.4          | 21.1              | 100.0       |              |
|    |   |    |    | Delegación Gustavo A. Madero     |   | 180.0                  | 0.0                | 0.0                | 0.0               | 0.0         | 500.0                                   | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | Delegación Iztapalapa            |   | 5,000.0                | 1,000.0            | 0.0                | 0.0               | 0.0         | 61,812.7                                | 17,459.1           | 17,459.1         | 28.2              | 100.0       |              |
|    |   |    |    | Delegación Magdalena Contreras   |   | 400.0                  | 50.0               | 50.0               | 12.5              | 100.0       | 3,580.6                                 | 739.3              | 739.3            | 20.6              | 100.0       |              |
|    |   |    |    | Delegación Tláhuac               |   | 771.0                  | 0.0                | 0.0                | 0.0               | 0.0         | 600.0                                   | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | <b>221</b>                       | <b>Construcción de infraestructura vial</b>                                   | <b>Kilómetro</b>       | <b>0.9</b>         | <b>0.0</b>         | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>                              | <b>123,450.0</b>   | <b>28,000.0</b>  | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>   |
|    |   |    |    | Delegación Gustavo A. Madero     |   | 0.9                    | 0.0                | 0.0                | 0.0               | 0.0         | 123,450.0                               | 28,000.0           | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | <b>227</b>                       | <b>Construcción y ampliación de puente peatonal</b>                           | <b>Puente</b>          | <b>5.0</b>         | <b>0.0</b>         | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>                              | <b>3,000.0</b>     | <b>0.0</b>       | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>   |
|    |   |    |    | Delegación Gustavo A. Madero     |   | 5.0                    | 0.0                | 0.0                | 0.0               | 0.0         | 3,000.0                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    | 3  |                                  | Abastecimiento de agua  |                        |                    |                    |                   |             |   | 734,723.9          | 91,041.8         | 85,004.6          | 11.6        | 93.4         |



CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-MARZO 2017

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA  | AVANCE FÍSICO    |                    |                   |                   |             | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                    |                  |                   |             |              |
|----|---|----|----|--------------|---|------------------|--------------------|-------------------|-------------------|-------------|---|--------------------|------------------|-------------------|-------------|--------------|
|    |   |    |    |              |   | ORIGINAL<br>(1)  | PROGRAMADA*<br>(2) | ALCANZADO*<br>(3) | AVANCE PORCENTUAL |             | APROBADO<br>(4)                         | PROGRAMADO<br>(5)  | EJERCIDO<br>(6)  | AVANCE PORCENTUAL |             |              |
|    |   |    |    |              |   |                  |                    |                   | (3/1)             | (3/2)       |   |                    |                  | (6/4)             | (6/5)       |              |
|    |   |    |    |              |   |                  |                    |                   |                   |             |   |                    |                  |                   |             |              |
|    |   |    |    | <b>221</b>   | <b>Construcción y ampliación de infraestructura de agua potable</b>                         | <b>Metro</b>     | <b>2,518,698.9</b> | <b>5,277.6</b>    | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>                              | <b>104,255.6</b>   | <b>4,750.5</b>   | <b>4,750.5</b>    | <b>4.6</b>  | <b>100.0</b> |
|    |   |    |    |              | Delegación Álvaro Obregón   | 7,600.0          | 0.0                | 0.0               | 0.0               | 0.0         | 15,000.0                                | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos  | 690.0            | 0.0                | 0.0               | 0.0               | 0.0         | 3,000.0                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Gustavo A. Madero  | 0.5              | 0.1                | 0.0               | 0.0               | 0.0         | 6,460.0                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Iztapalapa   | 2,500,000.0      | 5,277.5            | 0.0               | 0.0               | 0.0         | 45,095.0                                | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Magdalena Contreras  | 5,930.0          | 0.0                | 0.0               | 0.0               | 0.0         | 21,227.7                                | 4,750.5            | 4,750.5          | 22.4              | 100.0       |              |
|    |   |    |    |              | Delegación Milpa Alta   | 1,400.0          | 0.0                | 0.0               | 0.0               | 0.0         | 644.8                                   | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Tláhuac  | 576.9            | 0.0                | 0.0               | 0.0               | 0.0         | 750.0                                   | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Tlalpan  | 2,500.0          | 0.0                | 0.0               | 0.0               | 0.0         | 12,000.0                                | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Xochimilco   | 1.5              | 0.0                | 0.0               | 0.0               | 0.0         | 78.1                                    | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    | <b>222</b>   | <b>Mantenimiento, conservación y rehabilitación de infraestructura de agua potable</b>      | <b>Metro</b>     | <b>3,892,601.8</b> | <b>831,050.0</b>  | <b>346,290.5</b>  | <b>8.9</b>  | <b>41.7</b>                             | <b>630,468.3</b>   | <b>86,291.3</b>  | <b>80,254.1</b>   | <b>12.7</b> | <b>93.0</b>  |
|    |   |    |    |              | Delegación Álvaro Obregón   | 14,906.0         | 1,621.0            | 1,621.0           | 10.9              | 100.0       | 52,919.2                                | 7,813.6            | 7,813.6          | 14.8              | 100.0       |              |
|    |   |    |    |              | Delegación Azcapotzalco   | 157,090.0        | 15,709.0           | 33,530.0          | 21.3              | 213.4       | 76,463.1                                | 2,065.6            | 2,065.6          | 2.7               | 100.0       |              |
|    |   |    |    |              | Delegación Benito Juárez  | 816,000.0        | 195,000.0          | 195,000.0         | 23.9              | 100.0       | 2,318.7                                 | 416.0              | 416.0            | 17.9              | 100.0       |              |
|    |   |    |    |              | Delegación Coyoacán   | 100.0            | 16.0               | 15.0              | 15.0              | 93.8        | 118,314.5                               | 20,264.9           | 20,264.9         | 17.1              | 100.0       |              |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos  | 4,500.0          | 280.0              | 280.0             | 6.2               | 100.0       | 27,362.9                                | 6,407.9            | 5,007.9          | 18.3              | 78.2        |              |
|    |   |    |    |              | Delegación Cuauhtémoc   | 531.8            | 100.0              | 75.0              | 14.1              | 75.0        | 23,369.1                                | 4,091.9            | 4,091.9          | 17.5              | 100.0       |              |
|    |   |    |    |              | Delegación Gustavo A. Madero  | 6,000.0          | 314.0              | 175.0             | 2.9               | 55.7        | 13,200.0                                | 3,850.0            | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Iztacalco  | 2,000.0          | 0.0                | 375.0             | 18.8              | 0.0         | 32,005.4                                | 6,050.8            | 5,350.8          | 16.7              | 88.4        |              |
|    |   |    |    |              | Delegación Iztapalapa   | 2,500,000.0      | 543,000.0          | 0.0               | 0.0               | 0.0         | 84,823.1                                | 15,426.8           | 15,426.8         | 18.2              | 100.0       |              |
|    |   |    |    |              | Delegación Magdalena Contreras  | 6,257.0          | 500.0              | 6,213.5           | 99.3              | **          | 10,631.3                                | 1,161.9            | 1,127.2          | 10.6              | 97.0        |              |
|    |   |    |    |              | Delegación Miguel Hidalgo   | 2,040.0          | 510.0              | 433.0             | 21.2              | 84.9        | 19,673.0                                | 3,045.7            | 3,045.7          | 15.5              | 100.0       |              |
|    |   |    |    |              | Delegación Milpa Alta   | 280,000.0        | 69,000.0           | 69,000.0          | 24.6              | 100.0       | 42,232.3                                | 52.5               | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Tláhuac  | 576.9            | 0.0                | 0.0               | 0.0               | 0.0         | 7,464.0                                 | 1,197.6            | 1,197.6          | 16.0              | 100.0       |              |
|    |   |    |    |              | Delegación Tlalpan  | 100,000.0        | 5,000.0            | 38,715.0          | 38.7              | 774.3       | 49,176.8                                | 4,649.6            | 4,649.6          | 9.5               | 100.0       |              |
|    |   |    |    |              | Delegación Venustiano Carranza  | 1,300.0          | 0.0                | 0.0               | 0.0               | 0.0         | 67,005.5                                | 9,481.4            | 9,481.4          | 14.2              | 100.0       |              |
|    |   |    |    |              | Delegación Xochimilco   | 1,300.0          | 0.0                | 858.0             | 66.0              | 0.0         | 3,509.5                                 | 315.0              | 315.0            | 9.0               | 100.0       |              |
|    |   |    | 4  |              | Alumbrado Público   |                  |                    |                   |                   |             | 2,018,743.9                             | 522,795.6          | 379,361.4        | 18.8              | 72.6        |              |
|    |   |    |    | <b>223</b>   | <b>Alumbrado Público</b>  | <b>Luminaria</b> | <b>239,930.0</b>   | <b>55,809.0</b>   | <b>78,807.0</b>   | <b>32.8</b> | <b>141.2</b>                            | <b>2,018,743.9</b> | <b>522,795.6</b> | <b>379,361.4</b>  | <b>18.8</b> | <b>72.6</b>  |
|    |   |    |    |              | Delegación Álvaro Obregón   | 15,534.0         | 3,500.0            | 3,500.0           | 22.5              | 100.0       | 303,892.9                               | 59,422.8           | 41,051.4         | 13.5              | 69.1        |              |
|    |   |    |    |              | Delegación Azcapotzalco   | 22,000.0         | 0.0                | 2,282.0           | 10.4              | 0.0         | 66,935.6                                | 11,075.9           | 5,764.6          | 8.6               | 52.0        |              |
|    |   |    |    |              | Delegación Benito Juárez  | 10,100.0         | 1,090.0            | 1,090.0           | 10.8              | 100.0       | 47,641.6                                | 23,020.4           | 21,445.4         | 45.0              | 93.2        |              |
|    |   |    |    |              | Delegación Coyoacán   | 10,000.0         | 0.0                | 0.0               | 0.0               | 0.0         | 219,577.2                               | 49,869.7           | 49,869.7         | 22.7              | 100.0       |              |
|    |   |    |    |              | Delegación Cuajimalpa de Morelos  | 14,200.0         | 3,519.0            | 3,519.0           | 24.8              | 100.0       | 93,541.9                                | 29,183.6           | 18,954.6         | 20.3              | 64.9        |              |
|    |   |    |    |              | Delegación Cuauhtémoc   | 27,245.0         | 5,000.0            | 27,245.0          | 100.0             | 544.9       | 278,693.3                               | 66,739.4           | 44,760.5         | 16.1              | 67.1        |              |
|    |   |    |    |              | Delegación Gustavo A. Madero  | 39,000.0         | 6,352.0            | 6,619.0           | 17.0              | 104.2       | 215,179.2                               | 57,378.0           | 52,464.7         | 24.4              | 91.4        |              |
|    |   |    |    |              | Delegación Iztacalco  | 850.0            | 0.0                | 479.0             | 56.4              | 0.0         | 52,406.6                                | 17,941.3           | 17,241.3         | 32.9              | 96.1        |              |
|    |   |    |    |              | Delegación Iztapalapa   | 25,000.0         | 3,000.0            | 0.0               | 0.0               | 0.0         | 148,930.0                               | 51,784.2           | 27,284.2         | 18.3              | 52.7        |              |
|    |   |    |    |              | Delegación Magdalena Contreras  | 3,750.0          | 500.0              | 497.0             | 13.3              | 99.4        | 77,601.5                                | 23,570.5           | 19,538.5         | 25.2              | 82.9        |              |
|    |   |    |    |              | Delegación Miguel Hidalgo   | 22,335.0         | 21,855.0           | 21,855.0          | 97.9              | 100.0       | 96,194.1                                | 16,434.7           | 3,134.7          | 3.3               | 19.1        |              |
|    |   |    |    |              | Delegación Milpa Alta   | 9,173.0          | 2,293.0            | 2,293.0           | 25.0              | 100.0       | 3,170.9                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Tláhuac  | 11,455.0         | 2,500.0            | 2,902.0           | 25.3              | 116.1       | 121,454.4                               | 27,089.1           | 23,576.0         | 19.4              | 87.0        |              |
|    |   |    |    |              | Delegación Tlalpan  | 12,000.0         | 3,000.0            | 3,184.0           | 26.5              | 106.1       | 31,122.9                                | 6,317.5            | 6,317.5          | 20.3              | 100.0       |              |
|    |   |    |    |              | Delegación Venustiano Carranza  | 9,780.0          | 2,000.0            | 2,000.0           | 20.4              | 100.0       | 240,387.3                               | 80,802.7           | 45,798.2         | 19.1              | 56.7        |              |
|    |   |    |    |              | Delegación Xochimilco   | 7,508.0          | 1,200.0            | 1,342.0           | 17.9              | 111.8       | 22,014.4                                | 2,165.5            | 2,160.1          | 9.8               | 99.7        |              |
|    |   |    | 5  |              | Vivienda  |                  |                    |                   |                   |             | 880,963.7                               | 84,443.7           | 41,564.6         | 4.7               | 49.2        |              |
|    |   |    |    | <b>224</b>   | <b>Mantenimiento, conservación y rehabilitación para unidades habitacionales y vivienda</b> | <b>Apoyo</b>     | <b>12,430.0</b>    | <b>112.0</b>      | <b>61.0</b>       | <b>0.5</b>  | <b>54.5</b>                             | <b>880,963.7</b>   | <b>84,443.7</b>  | <b>41,564.6</b>   | <b>4.7</b>  | <b>49.2</b>  |
|    |   |    |    |              | Delegación Álvaro Obregón   | 4,202.0          | 0.0                | 0.0               | 0.0               | 0.0         | 95,118.4                                | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Azcapotzalco   | 241.0            | 0.0                | 33.0              | 13.7              | 0.0         | 2,160.0                                 | 0.0                | 0.0              | 0.0               | 0.0         |              |
|    |   |    |    |              | Delegación Coyoacán   | 24.0             | 6.0                | 0.0               | 0.0               | 0.0         | 124,646.9                               | 13,461.9           | 1,407.7          | 1.1               | 10.5        |              |
|    |   |    |    |              | Delegación Cuauhtémoc   | 550.0            | 100.0              | 16.0              | 2.9               | 16.0        | 78,146.0                                | 10,550.2           | 550.2            | 0.7               | 5.2         |              |
|    |   |    |    |              | Delegación Gustavo A. Madero  | 6,270.0          | 0.0                | 0.0               | 0.0               | 0.0         | 33,698.5                                | 4,375.0            | 0.0              | 0.0               | 0.0         |              |





CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-MARZO 2017

| FI | F                            | SF | AI        | DENOMINACIÓN                               | UNIDAD DE MEDIDA                                       | AVANCE FÍSICO   |                    |                    |                   |             | AVANCE PRESUPUESTAL<br>(Miles de pesos) |                   |                 |                   |              |             |
|----|------------------------------|----|-----------|--|--|-----------------|--------------------|--------------------|-------------------|-------------|---|-------------------|-----------------|-------------------|--------------|-------------|
|    |                              |    |           |  |  | ORIGINAL<br>(1) | PROGRAMADA*<br>(2) | ALCANZADO *<br>(3) | AVANCE PORCENTUAL |             | APROBADO<br>(4)                         | PROGRAMADO<br>(5) | EJERCIDO<br>(6) | AVANCE PORCENTUAL |              |             |
|    |                              |    |           |  |  |                 |                    |                    | (3/1)             | (3/2)       |   |                   |                 | (6/4)             | (6/5)        |             |
| 3  | 6                            |    |           | Delegación Iztacalco                       |  | 5.0             | 0.0                | 12.0               | 240.0             | 0.0         | 108,137.8                               | 26,932.7          | 12,407.7        | 11.5              | 46.1         |             |
|    |                              |    |           | Delegación Iztapalapa                      |  | 45.0            | 5.0                | 0.0                | 0.0               | 0.0         | 286,711.6                               | 16,814.7          | 16,814.7        | 5.9               | 100.0        |             |
|    |                              |    |           | Delegación Magdalena Contreras             |  | 1,000.0         | 0.0                | 0.0                | 0.0               | 0.0         | 10,413.5                                | 2,464.9           | 539.9           | 5.2               | 21.9         |             |
|    |                              |    |           | Delegación Miguel Hidalgo                  |  | 3.0             | 1.0                | 0.0                | 0.0               | 0.0         | 21,711.6                                | 1,037.4           | 1,037.4         | 4.8               | 100.0        |             |
|    |                              |    |           | Delegación Tlalpan                         |  | 50.0            | 0.0                | 0.0                | 0.0               | 0.0         | 32,094.9                                | 111.0             | 111.0           | 0.3               | 100.0        |             |
|    |                              |    |           | Delegación Venustiano Carranza             |  | 40.0            | 0.0                | 0.0                | 0.0               | 0.0         | 88,124.5                                | 8,696.1           | 8,696.1         | 9.9               | 100.0        |             |
|    |                              |    |           | Servicios Comunes                          |  |                 |                    |                    |                   |             | 88,188.5                                | 7,940.6           | 7,940.6         | 9.0               | 100.0        |             |
|    |                              |    |           | <b>225 Operación de panteones públicos</b> | <b>Servicio</b>  | <b>10,374.0</b> | <b>2,207.0</b>     | <b>1,316.0</b>     | <b>12.7</b>       | <b>59.6</b> | <b>88,188.5</b>                         | <b>7,940.6</b>    | <b>7,940.6</b>  | <b>9.0</b>        | <b>100.0</b> |             |
|    |                              |    |           | Delegación Álvaro Obregón                  |  | 1.0             | 0.0                | 0.0                | 0.0               | 0.0         | 2,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |             |
|    |                              |    |           | Delegación Cuajimalpa de Morelos           |  | 120.0           | 30.0               | 30.0               | 25.0              | 100.0       | 5,013.1                                 | 1,713.9           | 1,713.9         | 34.2              | 100.0        |             |
|    |                              |    |           | Delegación Gustavo A. Madero               |  | 7,085.0         | 1,300.0            | 0.0                | 0.0               | 0.0         | 532.6                                   | 0.0               | 0.0             | 0.0               | 0.0          |             |
|    |                              |    |           | Delegación Iztapalapa                      |  | 500.0           | 125.0              | 0.0                | 0.0               | 0.0         | 2,000.0                                 | 0.0               | 0.0             | 0.0               | 0.0          |             |
|    |                              |    |           | Delegación Magdalena Contreras             |  | 15.0            | 4.0                | 4.0                | 26.7              | 100.0       | 5,150.9                                 | 480.7             | 480.7           | 9.3               | 100.0        |             |
|    | Delegación Miguel Hidalgo    |    | 2.0       | 2.0  | 2.0  | 100.0           | 100.0              | 30,633.4           | 5,626.1           | 5,626.1     | 18.4                                    | 100.0             |                 |                   |              |             |
|    | Delegación Milpa Alta        |    | 1,200.0   | 300.0                                      | 807.0  | 67.3            | 269.0              | 41,468.1           | 0.0               | 0.0         | 0.0                                     | 0.0               |                 |                   |              |             |
|    | Delegación Tláhuac           |    | 11.0      | 11.0                                       | 11.0   | 100.0           | 100.0              | 743.0              | 0.0               | 0.0         | 0.0                                     | 0.0               |                 |                   |              |             |
|    | Delegación Tlalpan           |    | 1,440.0   | 435.0                                      | 462.0  | 32.1            | 106.2              | 647.4              | 119.9             | 119.9       | 18.5                                    | 100.0             |                 |                   |              |             |
|    | 5                            | 6  |           |  | Desarrollo Económico                                   |                 |                    |                    |                   |             | 18,814.3                                | 51.0              | 30.4            | 0.2               | 59.5         |             |
|    |                              |    |           |  | Transporte   |                 |                    |                    |                   |             | 18,814.3                                | 51.0              | 30.4            | 0.2               | 59.5         |             |
|    |                              |    |           |  | Otros relacionados con transporte                      |                 |                    |                    |                   |             | 18,814.3                                | 51.0              | 30.4            | 0.2               | 59.5         |             |
|    |                              |    |           |  | <b>226 Servicios de estacionamiento y parquímetros</b> | <b>Vehículo</b> | <b>146,001.0</b>   | <b>38,684.0</b>    | <b>1.0</b>        | <b>0.0</b>  | <b>0.0</b>                              | <b>18,814.3</b>   | <b>51.0</b>     | <b>30.4</b>       | <b>0.2</b>   | <b>59.5</b> |
|    |                              |    |           |  | Delegación Cuauhtémoc                                  |                 | 1.0                | 1.0                | 1.0               | 100.0       | 100.0                                   | 18,781.6          | 51.0            | 30.4              | 0.2          | 59.5        |
|    | Delegación Gustavo A. Madero |    | 146,000.0 | 38,683.0                                   | 0.0  | 0.0             | 0.0                | 32.7               | 0.0               | 0.0         | 0.0                                     | 0.0               |                 |                   |              |             |

\* Cifra proporcionada por las Unidades Responsables del Gasto.

\*\* Cifra superior al 1000%.