

**CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017**

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO						AVANCE PRESUPUESTAL (Miles de pesos)				
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL		
									(3/1)	(3/2)				(6/4)	(6/5)	
				<b>TOTAL EJE</b>								<b>14,879,809.5</b>	<b>19,918,829.0</b>	<b>15,789,436.9</b>	<b>106.1</b>	<b>79.3</b>
1	3	8		Gobierno								21,115.3	18,233.2	15,280.4	72.4	83.8
				Coordinación de la política de gobierno								11,557.1	8,700.0	6,059.7	52.4	69.7
				Territorio								11,557.1	8,700.0	6,059.7	52.4	69.7
			201	<b>Control y ordenamiento de los asentamientos humanos irregulares</b>	<b>Predio</b>	<b>2,653.0</b>	<b>2,603.0</b>	<b>2,603.0</b>	<b>98.1</b>	<b>100.0</b>		<b>11,557.1</b>	<b>8,700.0</b>	<b>6,059.7</b>	<b>52.4</b>	<b>69.7</b>
				Delegación Álvaro Obregón		73.0	73.0	73.0	100.0	100.0		1,000.0	709.9	586.8	58.7	82.7
				Delegación Iztapalapa		50.0	0.0	0.0	0.0	0.0		1,500.0	0.0	0.0	0.0	0.0
				Delegación Magdalena Contreras		1,517.0	1,517.0	1,517.0	100.0	100.0		6,707.1	6,707.0	4,345.2	64.8	64.8
				Delegación Tlalpan		1,000.0	1,000.0	1,000.0	100.0	100.0		1,000.0	983.1	980.0	98.0	99.7
				Delegación Xochimilco		13.0	13.0	13.0	100.0	100.0		1,350.0	300.0	147.7	10.9	49.2
		8		Otros servicios generales								9,558.1	9,533.1	9,220.6	96.5	96.7
				Servicios Registrales, Administrativos y Patrimoniales								9,558.1	9,533.1	9,220.6	96.5	96.7
			202	<b>Regularización de tenencia de la propiedad</b>	<b>Predio</b>	<b>300.0</b>	<b>300.0</b>	<b>278.0</b>	<b>92.7</b>	<b>92.7</b>		<b>9,558.1</b>	<b>9,533.1</b>	<b>9,220.6</b>	<b>96.5</b>	<b>96.7</b>
				Delegación Iztapalapa		50.0	50.0	28.0	56.0	56.0		8,558.1	8,558.1	8,245.6	96.3	96.3
				Delegación Tlalpan		250.0	250.0	250.0	100.0	100.0		1,000.0	975.0	975.0	97.5	100.0
2	1	1		Desarrollo social								14,839,879.9	19,881,801.4	15,755,529.8	106.2	79.2
				Protección ambiental								4,250,847.5	4,882,494.3	4,260,771.2	100.2	87.3
				Ordenación de Desechos								1,948,921.8	2,094,806.4	1,914,225.7	98.2	91.4
			203	<b>Recolección de residuos sólidos</b>	<b>Tonelada</b>	<b>6,576,096.0</b>	<b>6,386,340.0</b>	<b>5,670,691.9</b>	<b>86.2</b>	<b>88.8</b>		<b>1,948,921.8</b>	<b>2,094,806.4</b>	<b>1,914,225.7</b>	<b>98.2</b>	<b>91.4</b>
				Delegación Álvaro Obregón		350,000.0	370,587.0	353,513.0	101.0	95.4		10,000.0	55,241.6	54,740.6	547.4	99.1
				Delegación Azcapotzalco		200,000.0	200,000.0	261,667.0	130.8	130.8		179,633.3	176,928.6	171,948.7	95.7	97.2
				Delegación Benito Juárez		218,000.0	218,000.0	217,798.0	99.9	99.9		200,934.0	205,243.9	197,062.3	98.1	96.0
				Delegación Coyoacán		390,000.0	390,000.0	427,362.0	109.6	109.6		124,216.8	133,434.2	116,095.6	93.5	87.0
				Delegación Cuajimalpa de Morelos		130,000.0	130,000.0	132,004.0	101.5	101.5		42,686.1	44,470.3	35,973.1	84.3	80.9
				Delegación Cuauhtémoc		800,000.0	600,000.0	710,000.0	88.8	118.3		579,209.9	600,150.4	564,611.7	97.5	94.1
				Delegación Gustavo A. Madero		1,100,000.0	1,100,000.0	1,045,000.0	95.0	95.0		31,444.0	35,972.8	22,890.8	72.8	63.6
				Delegación Iztacalco		317,000.0	317,000.0	317,000.0	100.0	100.0		39,226.9	42,492.7	36,060.7	91.9	84.9
				Delegación Iztapalapa		1,341,600.0	1,341,600.0	454,360.9	33.9	33.9		103,960.8	123,882.1	108,932.4	104.8	87.9
				Delegación Magdalena Contreras		165,886.0	165,886.0	165,886.0	100.0	100.0		43,691.2	57,209.1	39,504.0	90.4	69.1
				Delegación Miguel Hidalgo		260,610.0	250,267.0	261,150.0	100.2	104.3		264,668.4	255,438.9	218,188.5	82.4	85.4
				Delegación Milpa Alta		30,000.0	30,000.0	29,660.0	98.9	98.9		1,916.2	1,900.2	659.4	34.4	34.7
				Delegación Tláhuac		150,000.0	150,000.0	150,000.0	100.0	100.0		6,973.9	6,984.6	6,897.2	98.9	98.7
				Delegación Tlalpan		380,000.0	380,000.0	402,291.0	105.9	105.9		36,321.8	72,196.0	68,805.9	189.4	95.3
				Delegación Venustiano Carranza		511,000.0	511,000.0	511,000.0	100.0	100.0		188,470.4	190,468.4	181,842.6	96.5	95.5
				Delegación Xochimilco		232,000.0	232,000.0	232,000.0	100.0	100.0		95,567.9	92,792.7	90,012.1	94.2	97.0
		3		Ordenación de Aguas Residuales, Drenaje y Alcantarillado								1,026,857.7	1,578,112.8	1,248,754.2	121.6	79.1
			204	<b>Construcción y ampliación de infraestructura del sistema de drenaje</b>	<b>Kilómetro</b>	<b>2,236.8</b>	<b>2,244.6</b>	<b>29.5</b>	<b>1.3</b>	<b>1.3</b>		<b>147,248.1</b>	<b>182,397.0</b>	<b>119,360.2</b>	<b>81.1</b>	<b>65.4</b>
				Delegación Álvaro Obregón		2.0	1.7	1.5	73.4	86.3		6,000.0	7,682.3	7,417.7	123.6	96.6
				Delegación Cuajimalpa de Morelos		2,200.0	2,200.0	3,149.0	0.1	0.1		7,454.5	10,684.2	9,239.9	123.9	86.5
				Delegación Gustavo A. Madero		4.5	4.8	3.8	84.4	79.2		6,812.2	14,204.0	11,401.3	167.4	80.3
				Delegación Iztapalapa		12.8	21.3	3.9	30.4	18.3		15,226.3	73,675.6	54,776.4	359.7	74.3
				Delegación Magdalena Contreras		7.7	7.7	7.7	100.0	100.0		10,453.8	10,178.7	7,702.8	73.7	75.7
				Delegación Milpa Alta		1.0	1.0	0.9	90.5	90.5		2,908.0	222.4	222.4	7.6	79.8
				Delegación Tláhuac		0.9	0.1	0.1	10.0	84.3		2,136.5	5,024.6	1,648.1	77.1	32.8
				Delegación Tlalpan		6.0	6.0	6.5	107.7	107.7		44,000.0	44,887.5	16,755.0	38.1	37.3
				Delegación Xochimilco		2.0	2.0	2.0	100.0	100.0		52,256.7	15,781.4	10,196.7	19.5	64.6

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FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO* (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL		
									(3/1)	(3/2)				(6/4)	(6/5)	
				<b>205</b>	<b>Desazolve de la red del sistema de drenaje</b>	<b>Metro</b>	<b>2,790,885.1</b>	<b>2,947,343.6</b>	<b>2,037,214.1</b>	<b>73.0</b>	<b>69.1</b>	<b>120,302.9</b>	<b>249,180.3</b>	<b>230,663.6</b>	<b>191.7</b>	<b>92.6</b>
							185,000.0	185,000.00	342,256.00	185.00	185.00	50,420.3	79,709.0	75,452.8	149.6	94.7
							200.0	200.00	130,948.00	**	**	7,737.2	77,868.5	67,750.0	875.6	87.0
							531.0	251.00	202.00	38.04	80.48	28,023.6	27,568.3	26,970.6	96.2	97.8
							0.0	25,087.00	25,087.00	0.00	100.00	0.0	2,000.0	1,999.7	0.0	100.0
							2,034,536.4	2,166,179.86	1,021,184.69	50.19	47.14	8,550.0	15,470.7	13,335.7	156.0	86.2
							2,137.7	2,137.69	2,137.69	100.00	100.00	16,436.5	15,385.7	15,322.6	93.2	99.6
							280,000.0	280,000.00	280,000.00	100.00	100.00	300.0	456.0	436.3	145.4	95.7
							240.0	240.00	240.00	100.00	100.00	7,699.4	9,631.3	9,477.5	123.1	98.4
							288,240.0	288,248.00	235,158.75	81.58	81.58	1,135.9	21,090.8	19,918.4	1,753.5	94.4
				<b>206</b>	<b>Mantenimiento, conservación y rehabilitación al sistema de drenaje</b>	<b>Kilómetro</b>	<b>6,778.8</b>	<b>6,707.3</b>	<b>5,773.1</b>	<b>85.2</b>	<b>86.1</b>	<b>699,556.9</b>	<b>933,716.7</b>	<b>713,348.8</b>	<b>102.0</b>	<b>76.4</b>
							354.1	358.6	363.8	102.8	101.5	66,426.5	108,966.0	78,680.2	118.4	72.2
							162.0	178.0	50.9	31.4	28.6	45,950.6	57,631.6	37,900.2	82.5	65.8
							1,197.0	1,197.0	768.0	64.2	64.2	11,531.1	11,531.1	11,525.6	100.0	100.0
							80.0	80.0	37.0	46.3	46.3	3,172.9	45,601.3	9,093.0	286.6	19.9
							125.0	135.8	61,120	48.9	45.0	139,709.8	143,483.2	136,763.3	97.9	95.3
							531.0	400.0	420.0	79.1	105.0	18,682.4	41,765.0	20,233.7	108.3	48.4
							310.0	316.8	243.9	78.7	77.0	26,900.0	61,093.7	46,786.3	173.9	76.6
							1.0	1.3	1.3	132.0	100.0	46,688.8	50,437.8	47,397.3	101.5	94.0
							2,034.5	2,049.9	867.7	42.6	42.3	21,259.3	61,547.7	56,092.2	263.8	91.1
							10.8	10.8	10.8	100.0	100.0	25,508.4	23,929.6	20,460.1	80.2	85.5
							772.2	772.8	2,168.4	280.8	280.6	36,342.9	33,440.8	23,025.8	63.4	68.9
							280.0	280.0	280.0	100.0	100.0	5,650.0	2,766.5	2,741.3	48.5	99.1
							0.2	1.0	1.3	550.0	134.4	4,698.0	7,389.0	7,268.1	154.7	98.4
							508.0	508.0	434.4	85.5	85.5	21,096.0	30,050.6	26,074.2	123.6	86.8
							13.0	16.1	7.1	54.4	43.8	97,161.4	100,136.9	95,672.0	98.5	95.5
							400.0	401.1	118.5	29.6	29.5	128,778.6	153,946.0	93,635.5	72.7	60.8
				<b>207</b>	<b>Obras complementarias al sistema de drenaje</b>	<b>Pieza</b>	<b>20,358.0</b>	<b>20,505.0</b>	<b>224.0</b>	<b>1.1</b>	<b>1.1</b>	<b>59,749.9</b>	<b>212,818.8</b>	<b>185,381.6</b>	<b>310.3</b>	<b>87.1</b>
							20,000.0	20,142.0	102.0	0.5	0.5	12,846.6	162,138.0	152,849.4	1,189.8	94.3
							358.0	363.0	122.0	34.1	33.6	46,903.3	50,680.8	32,532.2	69.4	64.2
		5			Protección de la Diversidad Biológica y del Paisaje							1,234,009.6	1,193,758.3	1,082,968.0	87.8	90.7
				<b>207</b>	<b>Mantenimiento de áreas verdes</b>	<b>Metro Cuadrado</b>	<b>30,510,232.0</b>	<b>30,192,167.3</b>	<b>33,597,587.3</b>	<b>110.1</b>	<b>111.3</b>	<b>877,210.9</b>	<b>883,557.5</b>	<b>796,078.1</b>	<b>90.8</b>	<b>90.1</b>
							1,291,799.0	1,291,799.0	1,291,799.0	100.0	100.0	5,000.0	8,647.5	5,560.9	111.2	64.3
							3,000,000.0	3,001,000.0	6,152,467.0	205.1	205.0	7,585.0	8,006.5	6,682.5	88.1	83.5
							795,742.0	795,742.0	795,742.0	100.0	100.0	81,031.9	78,640.0	47,144.7	58.2	60.0
							4,026,000.0	4,026,000.0	4,224,148.0	104.9	104.9	114,415.8	115,450.5	109,351.5	95.6	94.7
							340,000.0	340,000.0	341,243.0	100.4	100.4	46,609.6	44,764.0	44,013.3	94.4	98.3
							1,267,000.0	948,000.0	948,000.0	74.8	100.0	285,196.0	290,872.2	287,404.0	100.8	98.8
							2,700,000.0	2,700,000.0	2,565,000.0	95.0	95.0	19,279.0	26,870.1	6,534.3	33.9	24.3
							5,000.0	5,000.0	5,000.0	100.0	100.0	36,264.8	36,288.0	36,073.9	99.5	99.4
							950,000.0	950,000.0	1,338,570.0	140.9	140.9	5,600.0	5,100.0	4,955.7	88.5	97.2
							3,202,712.0	3,202,712.0	3,202,712.0	100.0	100.0	7,453.6	7,743.2	7,073.2	94.9	91.3
							2,294,050.0	2,294,050.0	2,294,050.0	100.0	100.0	97,055.4	85,972.2	75,022.6	77.3	87.3
							515,429.0	515,429.0	566,175.0	109.8	109.8	433.0	1,240.6	393.8	90.9	31.7
							1,500,000.0	1,500,000.0	1,500,000.0	100.0	100.0	8,058.2	9,719.6	8,117.8	100.7	83.5
							1,022,500.0	1,022,500.0	1,005,670.0	98.4	98.4	86,588.4	85,834.5	82,073.3	94.8	95.6
							6,000,000.0	5,999,935.3	5,999,935.3	100.0	100.0	71,513.9	70,807.9	70,215.5	98.2	99.2
							1,600,000.0	1,600,000.0	1,367,076.0	85.4	85.4	5,126.2	7,602.7	5,461.1	106.5	71.8

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									(3/1)	(3/2)				(6/4)	(6/5)
				<b>208 Servicio de poda de árboles</b>	<b>Pieza</b>	<b>91,199.0</b>	<b>113,059.0</b>	<b>125,884.0</b>	<b>138.0</b>	<b>111.3</b>	<b>356,798.7</b>	<b>310,200.8</b>	<b>286,890.0</b>	<b>80.4</b>	<b>92.5</b>
				Delegación Álvaro Obregón		11,516.0	11,516.0	11,516.0	100.0	100.0	10,000.0	8,402.7	8,393.8	83.9	99.9
				Delegación Azcapotzalco		800.0	2,660.0	9,711.0	1,213.9	365.1	74,914.0	83,772.8	78,539.7	104.8	93.8
				Delegación Benito Juárez		22,000.0	22,000.0	29,728.0	135.1	135.1	92,992.4	92,992.4	77,873.0	83.7	83.7
				Delegación Coyoacán		1,600.0	1,600.0	7,373.0	46.8	46.8	728.4	708.4	656.3	90.1	92.6
				Delegación Cuajimalpa de Morelos		1,100.0	1,100.0	1,585.0	144.1	144.1	760.0	630.0	630.0	82.9	100.0
				Delegación Gustavo A. Madero		20,000.0	20,000.0	19,000.0	95.0	95.0	1,250.0	1,117.5	208.0	16.6	18.6
				Delegación Iztapalapa		8,000.0	8,000.0	2,151.0	26.9	26.9	82,104.4	32,939.6	32,935.0	40.1	100.0
				Delegación Magdalena Contreras		4,550.0	4,550.0	2,983.0	65.6	65.6	4,631.3	4,145.9	4,142.3	89.4	99.9
				Delegación Milpa Alta		1,833.0	1,833.0	2,037.0	111.1	111.1	234.0	217.8	212.9	91.0	97.8
				Delegación Tláhuac		4,800.0	4,800.0	4,800.0	100.0	100.0	64,632.5	60,852.0	59,667.5	92.3	98.1
				Delegación Venustiano Carranza		15,000.0	35,000.0	35,000.0	233.3	100.0	24,551.7	24,421.8	23,631.5	96.3	96.8
		6		Otros de Protección Ambiental							41,058.4	15,816.7	14,823.3	36.1	93.7
				<b>209 Promoción de cultura de manejo de residuos sólidos</b>	<b>Difusión</b>	<b>6,340.0</b>	<b>6,340.0</b>	<b>7,025.0</b>	<b>110.8</b>	<b>110.8</b>	<b>41,058.4</b>	<b>15,816.7</b>	<b>14,823.3</b>	<b>36.1</b>	<b>93.7</b>
				Delegación Benito Juárez		1,215.0	1,215.0	1,215.0	100.0	100.0	2,518.0	2,518.0	2,518.0	100.0	100.0
				Delegación Coyoacán		1,400.0	1,400.0	2,936.0	209.7	209.7	1,358.8	1,358.8	1,358.1	99.9	99.9
				Delegación Cuajimalpa de Morelos		5.0	5.0	5.0	100.0	100.0	200.0	200.0	171.4	0.0	0.0
				Delegación Iztapalapa		2,500.0	2,500.0	1,500.0	60.0	60.0	26,173.0	0.0	0.0	0.0	0.0
				Delegación Magdalena Contreras		250.0	250.0	160.0	64.0	64.0	9,013.8	9,838.5	8,929.0	99.1	90.8
				Delegación Milpa Alta		500.0	500.0	450.0	90.0	90.0	100.9	209.6	206.5	204.6	98.5
				Delegación Tláhuac		110.0	110.0	67.0	60.9	60.9	793.9	791.9	791.4	99.7	99.9
				Delegación Xochimilco		360.0	360.0	692.0	192.2	192.2	900.0	900.0	849.0	94.3	94.3
	2	1		Vivienda y servicios a la comunidad Urbanización							10,589,032.4	14,999,307.1	11,494,758.6	108.6	76.6
											6,866,412.4	9,905,283.4	7,214,211.0	105.1	72.8
				<b>210 Atención estructural a taludes, minas y grietas</b>	<b>Metro cuadrado</b>	<b>19,028.0</b>	<b>33,404.9</b>	<b>41,012.9</b>	<b>215.5</b>	<b>122.8</b>	<b>101,182.5</b>	<b>185,541.6</b>	<b>70,923.8</b>	<b>70.1</b>	<b>38.2</b>
				Delegación Álvaro Obregón		8,828.0	20,391.0	29,239.0	331.2	143.4	32,338.6	105,779.7	46,201.8	142.9	43.7
				Delegación Cuajimalpa de Morelos		0.0	1,350.0	1,350.0	0.0	100.0	0.0	5,800.0	5,221.3		
				Delegación Gustavo A. Madero		6,200.0	6,200.0	4,960.0	80.0	80.0	40,969.7	23,284.7	828.3	2.0	3.6
				Delegación Magdalena Contreras		4,000.0	5,463.9	5,463.9	136.6	100.0	27,874.2	50,677.1	18,672.4	67.0	36.8
				<b>211 Balizamiento en vialidades</b>	<b>Metro</b>	<b>5,762,715.2</b>	<b>5,783,764.1</b>	<b>5,775,226.7</b>	<b>100.2</b>	<b>99.9</b>	<b>232,265.7</b>	<b>239,059.9</b>	<b>210,813.2</b>	<b>90.8</b>	<b>88.2</b>
				Delegación Álvaro Obregón		634,000.0	660,000.0	660,000.0	104.1	100.0	5,000.0	5,260.3	4,941.4	98.8	93.9
				Delegación Azcapotzalco		350,000.0	363,750.0	138,277.0	39.5	38.0	10,686.6	15,753.2	15,662.6	146.6	99.4
				Delegación Benito Juárez		320,000.0	320,000.0	378,844.0	118.4	118.4	1,071.4	13,057.6	3,684.7	343.9	28.2
				Delegación Coyoacán		47,400.0	47,400.0	117,136.0	247.1	247.1	3,200.0	3,047.6	3,047.5	95.2	100.0
				Delegación Cuajimalpa de Morelos		600,000.0	600,000.0	1,122,308.0	187.1	187.1	25,211.9	24,542.8	23,933.7	94.9	97.5
				Delegación Cuauhtémoc		531.0	400.0	400.0	75.3	100.0	8,111.1	5,876.8	3,501.7	43.2	59.6
				Delegación Gustavo A. Madero		978,000.0	978,000.0	1,439,516.0	147.2	147.2	1,750.0	1,715.0	1,715.0	98.0	100.0
				Delegación Iztacalco		277,777.0	258,661.0	258,661.0	93.1	100.0	10,000.0	12,652.9	12,652.9	126.5	100.0
				Delegación Iztapalapa		1,500,000.0	1,500,545.9	458,208.9	30.5	30.5	113,953.8	110,923.1	100,222.7	88.0	90.4
				Delegación Magdalena Contreras		150,000.0	150,000.0	300,000.0	200.0	200.0	21,932.5	21,034.9	19,975.1	91.1	95.0
				Delegación Miguel Hidalgo		495,345.4	495,345.4	612,214.0	123.6	123.6	21,913.5	18,583.4	15,914.1	72.6	85.6
				Delegación Tláhuac		9,661.8	9,661.8	9,661.8	100.0	100.0	600.0	560.5	533.4	88.9	95.2
				Delegación Venustiano Carranza		400,000.0	400,000.0	280,000.0	70.0	70.0	8,834.9	6,052.0	5,028.4	56.9	83.1
				<b>212 Construcción y ampliación de banquetas</b>	<b>Metro cuadrado</b>	<b>163,456.2</b>	<b>126,940.6</b>	<b>116,469.8</b>	<b>71.3</b>	<b>91.8</b>	<b>92,408.8</b>	<b>102,980.4</b>	<b>92,770.8</b>	<b>100.4</b>	<b>90.1</b>
				Delegación Álvaro Obregón		19,136.0	3,556.00	2,023.08	10.6	56.9	7,000.0	1,971.9	1,709.7	24.4	86.7
				Delegación Cuauhtémoc		300.0	250.00	2,500.00	833.3	**	7,657.8	7,657.8	7,657.8	100.0	100.0
				Delegación Iztapalapa		90,000.0	102,811.32	81,522.24	90.6	79.3	57,881.5	66,556.5	60,978.5	105.4	91.9
				Delegación Magdalena Contreras		10,000.0	14,800.00	14,800.00	148.0	100.0	11,349.0	15,916.3	15,641.9	137.8	98.3
				Delegación Milpa Alta		1,000.0	1,000.00	7,443.85	744.4	744.4	2,320.6	6,256.7	6,202.7	267.3	99.1

CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)				
						ORIGINAL	MODIFICADA*	ALCANZADO *	AVANCE PORCENTUAL		APROBADO	MODIFICADO	EJERCIDO	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
(1)	(2)	(3)	(3/1)	(3/2)	(4)	(5)	(6)	(6/4)	(6/5)						
				Delegación Tláhuac		3,020.2	3,020.23	3,020.00	100.0	100.0	600.0	549.0	549.0	91.5	100.0
				Delegación Tlalpan		40,000.0	1,503.00	5,160.62	12.9	343.4	5,600.0	4,240.9	0.0	0.0	0.0
				Delegación Xochimilco			0.00	0.00			0.0	31.4	31.4		
			<b>213</b>	<b>Construcción y ampliación de edificios públicos</b>	<b>Inmueble</b>	<b>11.0</b>	<b>38.0</b>	<b>42.0</b>	<b>381.8</b>	<b>110.5</b>	<b>171,057.9</b>	<b>330,592.6</b>	<b>213,891.2</b>	<b>125.0</b>	<b>64.7</b>
				Delegación Azcapotzalco		0.0	19.0	18.0	0.0	94.7	0.0	29,646.8	12,699.0	0.0	42.8
				Delegación Coyoacán		2.0	2.0	4.0	200.0	200.0	32,993.9	52,003.7	23,504.1	0.0	0.0
				Delegación Cuauhtémoc		1.0	4.0	4.0	400.0	100.0	0.0	99,661.8	67,906.5		
				Delegación Gustavo A. Madero		2.0	0.0	0.0	0.0	0.0	17,500.0	0.0	0.0	0.0	0.0
				Delegación Magdalena Contreras		1.0	6.0	6.0	600.0	100.0	17,737.7	31,909.0	30,221.1	170.4	94.7
				Delegación Miguel Hidalgo		2.0	1.0	1.0	50.0	100.0	28,000.0	23,632.6	20,255.7	72.3	85.7
				Delegación Milpa Alta		3.0	2.0	2.0	66.7	100.0	12,050.0	5,963.6	3,613.3	30.0	60.6
				Delegación Tlalpan			4.0	7.0	0.0	175.0	62,776.3	87,775.1	55,691.5	88.7	63.4
			<b>214</b>	<b>Construcción y ampliación de infraestructura comercial</b>	<b>Inmueble</b>	<b>15.0</b>	<b>14.0</b>	<b>1.0</b>	<b>6.7</b>	<b>7.1</b>	<b>51,753.5</b>	<b>17,032.9</b>	<b>14,168.4</b>	<b>27.4</b>	<b>83.2</b>
				Delegación Gustavo A. Madero		1.0	0.0	0.0	0.0	0.0	35,276.4	17.0	0.0	0.0	0.0
				Delegación Iztapalapa		13.0	13.0	1.0	7.7	7.7	14,477.1	15,015.9	14,168.4	97.9	94.4
				Delegación Tlalpan		1.0	1.0	0.0			2,000.0	2,000.0	0.0	0.0	0.0
			<b>215</b>	<b>Mantenimiento, conservación y rehabilitación a edificios públicos</b>	<b>Inmueble</b>	<b>261.0</b>	<b>281.0</b>	<b>365.7</b>	<b>140.1</b>	<b>130.1</b>	<b>652,723.3</b>	<b>844,554.0</b>	<b>665,040.2</b>	<b>101.9</b>	<b>78.7</b>
				Delegación Álvaro Obregón		6.0	14.0	23.0	383.3	164.3	73,881.4	82,587.3	78,419.1	106.1	95.0
				Delegación Azcapotzalco		10.0	11.0	12.0	120.0	109.1	3,083.0	3,482.3	3,447.6	111.8	99.0
				Delegación Benito Juárez		95.0	95.0	95.0	100.0	100.0	3,926.6	6,943.2	5,171.4	131.7	74.5
				Delegación Coyoacán		3.0	3.0	35.0	**	**	75,317.4	92,381.0	76,308.1	101.3	82.6
				Delegación Cuajimalpa de Morelos		3.0	8.0	8.0	266.7	100.0	34,341.3	43,304.1	34,347.4	100.0	79.3
				Delegación Cuauhtémoc		5.0	4.0	6.0	120.0	150.0	47,596.1	128,309.9	85,150.1	178.9	66.4
				Delegación Gustavo A. Madero		36.0	36.0	25.0	69.4	69.4	23,215.9	29,958.1	21,697.4	93.5	72.4
				Delegación Iztacalco		3.0	6.0	6.0	200.0	100.0	149,590.8	152,210.3	142,483.1	95.2	93.6
				Delegación Iztapalapa		3.0	3.0	26.0	866.7	866.7	30,082.3	34,218.5	30,417.6	101.1	88.9
				Delegación Magdalena Contreras		26.0	26.0	26.0	100.0	100.0	58,992.2	97,176.2	54,937.3	93.1	56.5
				Delegación Miguel Hidalgo		2.0	4.0	2.7	135.0	67.5	56,490.1	76,310.2	53,270.8	94.3	69.8
				Delegación Milpa Alta		35.0	35.0	35.0	100.0	100.0	7,738.1	19,736.0	11,121.0	143.7	56.3
				Delegación Tláhuac		5.0	7.0	7.0	140.0	100.0	1,429.4	1,298.1	1,274.2	89.1	98.2
				Delegación Tlalpan		20.0	20.0	48.0	240.0	240.0	24,814.0	15,066.4	12,313.1	49.6	81.7
				Delegación Venustiano Carranza		8.0	7.0	7.0	87.5	100.0	17,582.6	7,403.8	6,815.9	38.8	92.1
				Delegación Xochimilco		1.0	2.0	4.0	400.0	200.0	44,642.0	54,168.6	47,866.0	107.2	88.4
			<b>216</b>	<b>Mantenimiento, conservación y rehabilitación de banquetas</b>	<b>Metro cuadrado</b>	<b>505,741.6</b>	<b>1,050,173.0</b>	<b>530,149.5</b>	<b>104.8</b>	<b>50.5</b>	<b>350,077.3</b>	<b>792,396.9</b>	<b>535,875.6</b>	<b>153.1</b>	<b>67.6</b>
				Delegación Álvaro Obregón		11,362.0	53,417.0	7,608.8	67.0	14.2	7,000.0	48,036.4	20,688.0	295.5	43.1
				Delegación Azcapotzalco		12,000.0	18,634.0	10,787.1	89.9	57.9	3,472.4	7,132.8	6,105.6	175.8	85.6
				Delegación Benito Juárez		69,000.0	271,535.0	95,133.0	137.9	35.0	30,687.0	166,934.1	99,543.2	324.4	59.6
				Delegación Coyoacán		113,636.0	113,636.0	31,512.0	27.7	27.7	90,176.4	87,656.3	83,788.1	92.9	95.6
				Delegación Cuajimalpa de Morelos		5,000.0	43,553.0	43,553.0	87.1	100.0	4,908.0	21,978.8	4,218.5	86.0	19.2
				Delegación Cuauhtémoc		55,000.0	24,633.1	24,633.1	44.8	100.0	0.0	75,907.2	32,042.1	0.0	42.2
				Delegación Gustavo A. Madero		0.0	102,800.0	66,820.0	0.0	65.0	34,950.0	90,247.8	30,892.0	88.4	34.2
				Delegación Iztacalco		18,870.0	50,532.0	50,532.0	267.8	100.0	13,192.6	30,982.4	28,792.5	218.2	92.9
				Delegación Iztapalapa		85,000.0	85,000.0	3,967.0	4.7	4.7	16,009.0	9,796.9	5,889.9	36.8	60.1
				Delegación Magdalena Contreras		2,050.0	3,496.5	3,496.5	170.6	100.0	707.1	2,723.1	2,607.0	368.7	95.7
				Delegación Miguel Hidalgo		17,730.0	17,730.0	13,514.7	76.2	76.2	9,941.8	15,254.2	6,308.0	63.4	41.4
				Delegación Milpa Alta		1,000.0	1,000.0	1,000.0	100.0	100.0	362.0	1,832.7	1,419.7	392.2	77.5
				Delegación Tláhuac		25,093.6	43,561.8	41,840.1	166.7	96.0	14,747.0	15,338.9	14,732.6	99.9	96.0
				Delegación Tlalpan		25,000.0	25,452.0	10,584.8	42.3	41.6	8,077.8	11,059.4	5,104.9	63.2	46.2
				Delegación Venustiano Carranza		40,000.0	170,192.6	117,551.4	293.9	69.1	111,057.6	200,195.9	187,347.7	168.7	93.6
				Delegación Xochimilco		25,000.0	25,000.0	7,616.0	30.5	30.5	4,788.6	7,319.9	6,395.8	133.6	87.4

**CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017**

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)				
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
			<b>217</b>	<b>Mantenimiento, conservación y rehabilitación de Infraestructura comercial</b>	<b>Inmueble</b>	<b>164.0</b>	<b>181.0</b>	<b>158.0</b>	<b>96.3</b>	<b>87.3</b>	<b>298,116.4</b>	<b>496,978.5</b>	<b>373,242.2</b>	<b>125.2</b>	<b>75.1</b>
				Delegación Álvaro Obregón		6.0	7.0	1.0	16.7	14.3	9,885.2	18,285.2	8,883.2	89.9	48.6
				Delegación Azcapotzalco		6.0	6.0	6.0	100.0	100.0	7,466.2	7,033.4	6,650.0	89.1	94.5
				Delegación Benito Juárez		13.0	13.0	6.0	46.2	46.2	11,442.1	48,674.0	23,630.8	206.5	48.5
				Delegación Coyoacán		12.0	12.0	13.0	108.3	108.3	16,717.7	16,270.5	16,032.5	95.9	98.5
				Delegación Cuajimalpa de Morelos		3.0	3.0	3.0	100.0	100.0	18,381.5	18,771.1	18,247.3	99.3	97.2
				Delegación Cuauhtémoc		1.0	1.0	7.0	700.0	700.0	90,304.9	102,451.0	78,999.1	87.5	77.1
				Delegación Gustavo A. Madero		31.0	31.0	30.0	96.8	96.8	18,825.5	17,660.6	6,991.1	3.7	4.0
				Delegación Iztacalco		22.0	22.0	22.0	100.0	100.0	6,733.9	6,733.9	6,719.0	99.8	99.8
				Delegación Iztapalapa		13.0	15.0	12.0	92.3	80.0	25,643.5	49,886.0	45,343.2	176.8	90.9
				Delegación Magdalena Contreras		5.0	5.0	5.0	100.0	100.0	5,627.6	8,209.2	7,678.8	136.4	93.5
				Delegación Miguel Hidalgo		19.0	20.0	12.0	63.2	60.0	60,164.5	85,055.5	62,839.9	104.4	73.9
				Delegación Milpa Alta		10.0	10.0	10.0	100.0	100.0	5,146.4	12,546.2	11,822.2	229.7	94.2
				Delegación Tláhuac		6.0	6.0	2.0	33.3	33.3	5,886.0	5,886.0	2,707.6	46.0	46.0
				Delegación Tlalpan		12.0	9.0	9.0	75.0	100.0	9,093.8	12,093.8	6,219.6	68.4	51.4
				Delegación Venustiano Carranza		0.0	16.0	15.0	0.0	93.8	0.0	78,318.8	68,842.8	0.0	87.9
				Delegación Xochimilco		5.0	5.0	5.0	100.0	100.0	6,797.5	9,103.1	7,927.2	116.6	87.1
			<b>218</b>	<b>Mantenimiento, conservación y rehabilitación en vialidades secundarias</b>	<b>Metro cuadrado</b>	<b>2,509,763.8</b>	<b>5,197,695.2</b>	<b>3,525,334.4</b>	<b>140.5</b>	<b>67.8</b>	<b>1,524,275.6</b>	<b>3,360,685.7</b>	<b>2,194,313.6</b>	<b>144.0</b>	<b>65.3</b>
				Delegación Álvaro Obregón		187,427.0	360,009.0	114,327.1	61.0	31.8	170,489.4	278,336.6	248,277.1	145.6	89.2
				Delegación Azcapotzalco		40,000.0	144,664.6	95,045.6	237.6	65.7	67,145.1	109,817.0	69,064.9	102.9	62.9
				Delegación Benito Juárez		90,000.0	629,283.1	447,338.0	497.0	71.1	51,827.1	274,209.9	204,255.9	394.1	74.5
				Delegación Coyoacán		201,740.0	202,601.0	122,601.0	60.8	60.8	95,848.9	132,081.2	122,615.9	127.9	92.8
				Delegación Cuajimalpa de Morelos		59,000.0	354,352.7	354,352.72	600.6	100.0	51,174.2	115,070.4	72,386.5	141.5	62.9
				Delegación Cuauhtémoc		531.0	400.0	320,164.3	**	**	101,235.7	837,696.0	340,641.9	336.5	40.7
				Delegación Gustavo A. Madero		336,518.0	422,518.0	274,636.7	81.6	65.0	123,701.5	194,923.5	81,212.0	65.7	41.7
				Delegación Iztacalco		6,285.0	40,884.0	40,884.0	650.5	100.0	63,210.7	70,898.1	65,597.5	103.8	92.5
				Delegación Iztapalapa		800,000.0	917,677.1	282,924.2	35.4	30.8	239,219.8	307,418.0	287,206.9	120.1	93.4
				Delegación Magdalena Contreras		76.0	185,086.4	128,091.7	**	69.2	91,451.8	170,634.0	100,095.6	109.5	58.7
				Delegación Miguel Hidalgo		247,245.1	386,805.9	241,947.6	97.9	62.6	94,507.7	118,482.0	63,813.7	67.5	53.9
				Delegación Milpa Alta		40,000.0	210,973.7	256,276.8	640.7	121.5	19,504.9	101,606.7	42,500.3	217.9	41.8
				Delegación Tláhuac		60,941.7	317,243.6	270,431.4	443.8	85.2	27,462.6	187,378.7	97,729.9	355.9	52.2
				Delegación Tlalpan		311,000.0	440,790.2	347,079.4	111.6	78.7	141,595.0	216,045.2	171,344.9	121.0	79.3
				Delegación Venustiano Carranza		104,000.0	146,191.5	146,191.5	140.6	100.0	147,579.2	158,573.3	151,736.2	102.8	95.7
				Delegación Xochimilco		25,000.0	439,075.4	83,042.5	332.2	18.9	38,321.8	87,515.1	75,834.4	197.9	86.7
			<b>219</b>	<b>Mantenimiento, rehabilitación y conservación de imagen urbana</b>	<b>Espacio Público</b>	<b>216,568.0</b>	<b>215,453.3</b>	<b>529,657.3</b>	<b>244.6</b>	<b>245.8</b>	<b>3,188,028.1</b>	<b>3,339,317.3</b>	<b>2,768,129.1</b>	<b>86.8</b>	<b>82.9</b>
				Delegación Álvaro Obregón		1,227.0	1,369.0	239.0	19.5	17.5	91,082.9	131,491.2	102,851.8	112.9	78.2
				Delegación Azcapotzalco		12.0	54.0	1,932.0	**	**	178,431.5	204,173.7	178,469.5	100.0	87.4
				Delegación Benito Juárez		178.0	178.0	178.0	100.0	100.0	311,211.4	328,131.7	201,755.7	64.8	61.5
				Delegación Coyoacán		200.0	200.0	179.0	89.5	89.5	119,459.6	179,879.1	101,133.0	84.7	56.2
				Delegación Cuajimalpa de Morelos		6.0	29.0	29.0	483.3	100.0	110,085.3	104,012.4	86,741.7	78.8	83.4
				Delegación Cuauhtémoc		14,204.0	10,653.0	10,653.0	75.0	100.0	124,989.2	202,280.1	106,935.2	85.6	52.9
				Delegación Gustavo A. Madero		200.0	205.0	195.0	97.5	95.1	1,173,306.8	1,119,499.2	1,069,732.1	91.2	95.6
				Delegación Iztacalco		4.0	10.0	10.0	250.0	100.0	41,387.2	49,991.9	45,909.5	110.9	91.8
				Delegación Iztapalapa		15.0	57.0	67.0	446.7	117.5	518,092.2	518,299.9	484,691.8	93.6	93.5
				Delegación Magdalena Contreras		1.0	135.0	14.0	**	10.4	46,046.9	35,347.3	28,145.5	61.1	79.6
				Delegación Miguel Hidalgo		10.0	10.0	5.0	50.0	50.0	65,292.6	75,442.3	59,016.4	90.4	78.2
				Delegación Milpa Alta		200,000.0	202,026.3	261,007.0	130.5	129.2	30,672.9	32,210.8	25,544.5	83.3	79.3
				Delegación Tláhuac		95.0	101.0	96.0	101.1	95.0	90,289.2	89,142.2	73,803.4	81.7	82.8
				Delegación Tlalpan		386.0	394.0	408.0	105.7	103.6	90,949.5	95,225.8	67,300.8	74.0	70.7



CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Delegación Venustiano Carranza		20.0	17.0	17.0	85.0	100.0	90,174.3	23,469.0	18,614.7	20.6	79.3
				Delegación Xochimilco		10.0	15.0	254,628.3	**	**	106,556.4	150,720.4	117,483.6	110.3	77.9
			<b>220</b>	<b>Señalamiento en vialidades</b>	<b>Pieza</b>	<b>31,201.0</b>	<b>31,201.0</b>	<b>26,812.0</b>	<b>85.9</b>	<b>85.9</b>	<b>78,073.4</b>	<b>69,145.6</b>	<b>68,382.9</b>	<b>87.6</b>	<b>98.9</b>
				Delegación Álvaro Obregón		4,300.0	4,300.0	3,238.0	75.3	75.3	1,000.0	206.7	201.3	20.1	97.4
				Delegación Azcapotzalco		150.0	150.0	159.0	106.0	106.0	690.0	611.6	611.6	88.6	100.0
				Delegación Benito Juárez		20,000.0	20,000.0	20,641.0	103.2	103.2	2,900.0	1,615.0	1,200.0	41.4	74.3
				Delegación Cuajimalpa de Morelos		400.0	400.0	498.0	124.5	124.5	6,990.1	6,946.1	6,793.7	97.2	97.8
				Delegación Gustavo A. Madero		180.0	180.0	171.0	95.0	95.0	500.0	954.7	910.2	182.0	95.3
				Delegación Iztapalapa		5,000.0	5,000.0	0.0	0.0	0.0	61,812.7	55,457.7	55,331.4	89.5	99.8
				Delegación Magdalena Contreras		400.0	400.0	1,355.0	338.8	338.8	3,580.6	3,199.8	3,199.8	89.4	100.0
				Delegación Tláhuac		771.0	771.0	750.0	97.3	97.3	600.0	153.8	134.8	22.5	87.6
			<b>221</b>	<b>Construcción de infraestructura vial</b>	<b>Kilómetro</b>	<b>0.9</b>	<b>1.3</b>	<b>1.1</b>	<b>112.9</b>	<b>84.2</b>	<b>123,450.0</b>	<b>125,998.0</b>	<b>5,660.1</b>	<b>4.6</b>	<b>4.5</b>
				Delegación Cuajimalpa de Morelos		0.0	0.3	0.3	0.0	100.0	0.0	5,998.0	5,660.1	0.0	94.4
				Delegación Gustavo A. Madero		0.9	0.9	0.7	78.9	78.9	123,450.0	120,000.0	0.0	0.0	0.0
			<b>227</b>	<b>Construcción y ampliación de puente peatonal</b>	<b>Puente</b>	<b>5.0</b>	<b>1.0</b>	<b>1.0</b>	<b>20.0</b>	<b>100.0</b>	<b>3,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>33.3</b>	<b>100.0</b>
				Delegación Cuajimalpa de Morelos		0.0	1.0	1.0	0.0	100.0	0.0	1,000.0	1,000.0	0.0	0.0
				Delegación Gustavo A. Madero		5.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0
		3		Abastecimiento de agua							734,723.9	935,834.0	774,789.4	105.5	82.8
			<b>221</b>	<b>Construcción y ampliación de infraestructura de agua potable</b>	<b>Metro</b>	<b>2,518,698.9</b>	<b>2,540,911.0</b>	<b>28,543.9</b>	<b>1.1</b>	<b>1.1</b>	<b>104,255.6</b>	<b>216,481.5</b>	<b>171,305.8</b>	<b>164.3</b>	<b>79.1</b>
				Delegación Álvaro Obregón		7,600.0	15,774.6	8,024.0	105.6	50.9	15,000.0	35,456.9	35,009.9	233.4	98.7
				Delegación Cuajimalpa de Morelos		690.0	6,299.0	6,299.0	912.9	100.0	3,000.0	18,721.2	13,352.0	445.1	71.3
				Delegación Cuauhtémoc		0.0	4,629.0	4,629.0	0.0	100.0	0.0	45,090.2	22,588.9	0.0	50.1
				Delegación Gustavo A. Madero		0.5	0.0	0.0	0.0	0.0	6,460.0	0.0	0.0	0.0	0.0
				Delegación Iztapalapa		2,500,000.0	2,500,000.0	2,065.0	0.1	0.1	45,095.0	78,430.3	77,970.9	172.9	99.4
				Delegación Magdalena Contreras		5,930.0	8,630.0	5,930.0	100.0	68.7	21,227.7	25,322.4	18,905.9	89.1	74.7
				Delegación Milpa Alta		1,400.0	1,400.0	450.0	32.1	32.1	644.8	539.7	499.6	77.5	92.6
				Delegación Tláhuac		576.9	576.9	576.9	100.0	100.0	750.0	549.2	549.2	73.2	100.0
				Delegación Tlalpan		2,500.0	3,600.0	570.0	22.8	15.8	12,000.0	12,193.4	2,255.6	18.8	18.5
				Delegación Xochimilco		1.5	1.5	0.0	0.0	0.0	78.1	178.1	173.9	222.6	97.6
			<b>222</b>	<b>Mantenimiento, conservación y rehabilitación de infraestructura de agua potable</b>	<b>Metro</b>	<b>3,892,601.8</b>	<b>3,946,553.6</b>	<b>3,586,859.9</b>	<b>92.1</b>	<b>90.9</b>	<b>630,468.3</b>	<b>719,352.5</b>	<b>603,483.5</b>	<b>95.7</b>	<b>83.9</b>
				Delegación Álvaro Obregón		14,906.0	23,705.4	23,342.6	156.6	98.5	52,919.2	105,816.1	72,467.5	136.9	68.5
				Delegación Azcapotzalco		157,090.0	159,478.0	217,900.0	138.7	136.6	76,463.1	39,752.7	32,442.2	42.4	81.6
				Delegación Benito Juárez		816,000.0	816,000.0	965,000.0	118.3	118.3	2,318.7	2,143.1	2,111.1	91.0	98.5
				Delegación Coyoacán		100.0	100.0	73.0	73.0	73.0	118,314.5	94,892.1	83,304.7	70.4	87.8
				Delegación Cuajimalpa de Morelos		4,500.0	5,609.5	5,609.5	124.7	100.0	27,362.9	28,273.3	24,539.1	89.7	86.8
				Delegación Cuauhtémoc		531.8	400.0	400.0	75.2	100.0	23,369.1	30,373.2	22,735.7	97.3	74.9
				Delegación Gustavo A. Madero		6,000.0	6,000.0	3,720.6	62.0	62.0	13,200.0	18,116.0	5,850.5	44.3	32.3
				Delegación Iztacalco		2,000.0	2,000.0	2,000.0	100.0	100.0	32,005.4	34,477.5	30,912.9	96.6	89.7
				Delegación Iztapalapa		2,500,000.0	2,532,208.8	1,898,484.0	75.9	75.0	84,823.1	144,187.5	138,409.0	163.2	96.0
				Delegación Magdalena Contreras		6,257.0	6,382.0	6,382.0	102.0	100.0	10,631.3	8,792.6	8,465.5	79.6	96.3
				Delegación Miguel Hidalgo		2,040.0	2,040.0	1,783.0	87.4	87.4	19,673.0	18,892.8	17,625.9	89.6	93.3
				Delegación Milpa Alta		280,000.0	280,000.0	280,000.0	100.0	100.0	42,232.3	9,742.9	7,545.0	17.9	77.4
				Delegación Tláhuac		576.9	8,262.9	10,066.0	**	121.8	7,464.0	15,625.5	15,240.4	204.2	97.5
				Delegación Tlalpan		100,000.0	100,000.0	163,874.3	163.9	163.9	49,176.8	69,281.7	52,191.2	106.1	75.3
				Delegación Venustiano Carranza		1,300.0	1,452.0	3,405.0	261.9	234.5	67,005.5	68,083.7	66,741.3	99.6	98.0
				Delegación Xochimilco		1,300.0	2,915.0	4,820.0	370.8	165.4	3,509.5	30,901.7	22,901.4	652.5	74.1
		4		Alumbrado Público							2,018,743.9	3,130,381.5	2,801,072.7	138.8	89.5

**CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017**

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				<b>223 Alumbrado Público</b>	<b>Luminaria</b>	<b>239,930.0</b>	<b>252,053.0</b>	<b>210,444.0</b>	<b>87.7</b>	<b>83.5</b>	<b>2,018,743.9</b>	<b>3,130,381.5</b>	<b>2,801,072.7</b>	<b>138.8</b>	<b>89.5</b>
				Delegación Álvaro Obregón		15,534.0	21,552.00	23,723.00	152.7	110.1	303,892.9	321,971.4	304,107.9	100.1	94.5
				Delegación Azcapotzalco		22,000.0	25,657.00	12,989.00	59.0	50.6	66,935.6	81,746.7	74,594.3	111.4	91.3
				Delegación Benito Juárez		10,100.0	10,100.00	5,967.00	59.1	59.1	47,641.6	155,410.8	90,677.7	190.3	58.3
				Delegación Coyoacán		10,000.0	10,000.00	10,000.00	100.0	100.0	219,577.2	335,319.6	316,778.6	144.3	94.5
				Delegación Cuajimalpa de Morelos		14,200.0	14,210.00	14,210.00	100.1	100.0	93,541.9	134,947.7	117,032.2	125.1	86.7
				Delegación Cuauhtémoc		27,245.0	20,000.00	24,400.00	89.6	122.0	278,693.3	336,449.5	280,436.1	100.6	83.4
				Delegación Gustavo A. Madero		39,000.0	39,000.00	28,727.00	73.7	73.7	215,179.2	370,276.7	352,091.1	163.6	95.1
				Delegación Iztacalco		850.0	2,005.00	2,005.00	235.9	100.0	52,406.6	108,917.9	104,396.1	199.2	95.8
				Delegación Iztapalapa		25,000.0	26,130.00	5,219.00	20.9	20.0	148,930.0	406,001.2	398,991.2	267.9	98.3
				Delegación Magdalena Contreras		3,750.0	3,888.00	3,888.00	103.7	100.0	77,601.5	105,929.7	90,794.3	117.0	85.7
				Delegación Miguel Hidalgo		22,335.0	22,734.00	21,896.00	98.0	96.3	96,194.1	108,285.0	52,302.6	54.4	48.3
				Delegación Milpa Alta		9,173.0	10,450.00	10,970.00	119.6	105.0	3,170.9	43,076.1	19,109.7	602.7	44.4
				Delegación Tláhuac		11,455.0	11,862.00	11,300.00	98.6	95.3	121,454.4	147,900.3	138,419.7	114.0	93.6
				Delegación Tlalpan		12,000.0	12,230.00	13,099.00	109.2	107.1	31,122.9	58,231.3	54,101.2	173.8	92.9
				Delegación Venustiano Carranza		9,780.0	14,727.00	14,727.00	150.6	100.0	240,387.3	324,351.8	317,410.1	132.0	97.9
				Delegación Xochimilco		7,508.0	7,508.00	7,324.00	97.5	97.5	22,014.4	91,565.6	89,829.9	408.0	98.1
		5		Vivienda							880,963.7	976,265.2	660,116.3	74.9	67.6
				<b>224 Mantenimiento, conservación y rehabilitación para unidades habitacionales y vivienda</b>	<b>Apoyo</b>	<b>12,430.0</b>	<b>32,834.0</b>	<b>5,978.0</b>	<b>48.1</b>	<b>18.2</b>	<b>880,963.7</b>	<b>976,265.2</b>	<b>660,116.3</b>	<b>74.9</b>	<b>67.6</b>
				Delegación Álvaro Obregón		4,202.0	21,981.0	0.0	0.0	0.0	95,118.4	306,518.7	93,422.7	98.2	30.5
				Delegación Azcapotzalco		241.0	274.0	153.0	63.5	55.8	2,160.0	17,253.2	9,826.1	454.9	57.0
				Delegación Coyoacán		24.0	24.0	62.0	258.3	258.3	124,646.9	124,394.8	108,343.2	86.9	87.1
				Delegación Cuauhtémoc		550.0	400.0	1,200.0	218.2	300.0	78,146.0	78,252.7	69,407.7	88.8	88.7
				Delegación Gustavo A. Madero		6,270.0	6,270.00	3,187.00	50.8	50.8	33,698.5	66,609.5	32,387.1	96.1	48.6
				Delegación Iztacalco		5.0	54.0	54.0	**	100.0	108,137.8	101,113.7	101,029.4	93.4	99.9
				Delegación Iztapalapa		45.0	45.0	47.0	104.4	104.4	286,711.6	91,682.1	90,033.1	31.4	98.2
				Delegación Magdalena Contreras		1,000.0	1,500.00	82.0	8.2	5.5	10,413.5	13,251.7	13,238.8	127.1	99.9
				Delegación Miguel Hidalgo		3.0	9.0	33.0	**	366.7	21,711.6	37,982.0	9,288.9	42.8	24.5
				Delegación Tlalpan		50.0	1,967.00	947.00	**	48.1	32,094.9	50,910.0	45,111.8	140.6	88.6
				Delegación Venustiano Carranza		40.0	310.0	213.0	532.5	68.7	88,124.5	88,296.8	88,027.5	99.9	99.7
		6		Servicios Comunales							88,188.5	51,543.0	44,569.3	50.5	86.5
				<b>225 Operación de panteones públicos</b>	<b>Servicio</b>	<b>10,374.0</b>	<b>20,057.0</b>	<b>20,983.0</b>	<b>202.3</b>	<b>104.6</b>	<b>88,188.5</b>	<b>51,543.0</b>	<b>44,569.3</b>	<b>50.5</b>	<b>86.5</b>
				Delegación Álvaro Obregón		1.0	1.0	1.0	100.0	100.0	2,000.0	2,089.8	1,646.6	82.3	78.8
				Delegación Azcapotzalco		0.0	7,135.0	6,524.0	0.0	0.0	0.0	3,425.1	318.5		
				Delegación Cuajimalpa de Morelos		120.0	120.0	105.0	87.5	87.5	5,013.1	4,985.0	4,933.8	98.4	99.0
				Delegación Gustavo A. Madero		7,085.0	7,085.00	6,730.00	95.0	95.0	532.6	532.6	170.0	31.9	31.9
				Delegación Iztacalco		500.0	2,548.00	2,548.00	509.6	100.0	0.0	837.5	0.0	0.0	0.0
				Delegación Iztapalapa		15.0	500.00	36.0	240.0	7.2	2,000.0	2,396.0	2,395.4	119.8	100.0
				Delegación Magdalena Contreras		2.0	15.0	15.0	750.0	100.0	5,150.9	4,276.1	4,204.2	81.6	98.3
				Delegación Miguel Hidalgo		1,200.0	2.0	2.0	0.2	100.0	30,633.4	31,177.3	29,565.5	96.5	94.8
				Delegación Milpa Alta		11.0	1,200.00	2,943.00	**	245.3	41,468.1	301.6	266.5	0.6	88.4
				Delegación Tláhuac		1,440.0	11.0	11.0	0.8	100.0	743.0	817.2	399.9	53.8	48.9
				Delegación Tlalpan		0.0	1,440.00	2,068.00	0.0	0.0	647.4	704.8	668.7	103.3	94.9
3				Desarrollo Económico							18,814.3	18,794.4	18,626.7	99.0	99.1
	5			Transporte							18,814.3	18,794.4	18,626.7	99.0	99.1
		6		Otros relacionados con transporte							18,814.3	18,794.4	18,626.7	99.0	99.1

**CUADRO No. 1.1.2.4 DELEGACIONES  
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA  
ENERO-DICIEMBRE 2017**

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADA* (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
			<b>226</b>	<b>Servicios de estacionamiento y parquímetros</b>	<b>Vehículo</b>	<b>146,001.0</b>	<b>146,001.0</b>	<b>139,701.0</b>	<b>95.7</b>	<b>95.7</b>	<b>18,814.3</b>	<b>18,794.4</b>	<b>18,626.7</b>	<b>99.0</b>	<b>99.1</b>
				Delegación Cuauhtémoc		1.0	1.0	1.0	100.0	100.0	18,781.6	18,761.7	18,616.4	99.1	99.2
				Delegación Gustavo A. Madero		146,000.0	146,000.0	139,700.0	95.7	95.7	32.7	32.7	10.3	31.4	31.4

\*Cifra proporcionada por las Unidades Responsables del Gasto.

\*\* Cifra superior al 1000%.

Nota: Los avances Físicos de la Delegación Cuauhtémoc, corresponden al periodo Enero-Septiembre 2017.