



CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)				
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				TOTAL EJE						16,028,154.5	19,562,187.1	15,777,732.0	98.4	80.7	
1	3	8		Gobierno Coordinación de la política de gobierno Territorio						13,023.7 12,193.7 12,193.7	6,284.1 5,454.1 5,454.1	6,048.6 5,218.6 5,218.6	46.4 42.8 42.8	96.3 95.7 95.7	
			201	Control y ordenamiento de los asentamientos humanos irregulares	Predio	1,877.0	1,877.0	1,841.0	98.1	98.1	12,193.7	5,454.1	5,218.6	42.8	95.7
				Alcaldía Álvaro Obregón		50.0	50.0	50.0	100.0	100.0	1,000.0	555.0	376.7	37.7	67.9
				Alcaldía Iztapalapa		60.0	60.0	24.0	40.0	40.0	1,330.0	830.0	772.9	58.1	93.1
				Alcaldía La Magdalena Contreras		1,517.0	1,517.0	1,517.0	100.0	100.0	9,707.1	4,069.1	4,069.1	41.9	100.0
				Alcaldía Tlalpan		250.0	250.0	250.0	100.0	100.0	156.6	-	-	-	-
		8		Otros servicios generales Servicios Registrales, Administrativos y Patrimoniales						830.0 830.0	830.0 830.0	830.0 830.0	100.0 100.0	100.0 100.0	
			202	Regularización de tenencia de la propiedad	Predio	60.0	60.0	25.0	41.7	41.7	830.0	830.0	830.0	100.0	100.0
				Alcaldía Iztapalapa		60.0	60.0	25.0	41.7	41.7	830.0	830.0	830.0	100.0	100.0
2		1		Desarrollo social Protección ambiental Ordenación de Desechos						15,990,400.8 4,265,798.6 1,920,648.6	19,531,230.5 4,907,012.3 2,010,885.1	15,747,063.3 4,324,989.5 1,833,809.1	98.5 101.4 95.5	80.6 88.1 91.2	
			203	Recolección de residuos sólidos	Tonelada	6,787,496.0	6,799,516.0	5,716,555.4	84.2	84.1	1,920,648.6	2,010,885.1	1,833,809.1	95.5	91.2
				Alcaldía Álvaro Obregón		400,000.0	400,000.0	316,098.0	79.0	79.0	13,500.0	10,661.4	4,069.7	30.1	38.2
				Alcaldía Azcapotzalco		200,000.0	200,000.0	269,298.0	134.6	134.6	186,408.1	177,124.6	172,768.2	92.7	97.5
				Alcaldía Benito Juárez		218,000.0	218,000.0	216,768.0	99.4	99.4	208,374.8	217,778.4	200,685.2	96.3	92.2
				Alcaldía Coyoacán		390,000.0	390,000.0	436,784.0	112.0	112.0	127,232.5	152,638.1	125,215.4	98.4	82.0
				Alcaldía Cuajimalpa de Morelos		130,000.0	130,000.0	108,411.0	83.4	83.4	44,692.8	49,883.5	39,697.3	88.8	79.6
				Alcaldía Cuauhtémoc		805,000.0	805,020.0	790,000.0	98.1	98.1	621,533.3	635,783.1	592,579.4	95.3	93.2
				Alcaldía Gustavo A. Madero		1,100,000.0	1,100,000.0	1,008,280.0	91.7	91.7	21,571.7	26,035.3	24,544.9	113.8	94.3
				Alcaldía Iztacalco		317,000.0	317,000.0	281,000.0	88.6	88.6	40,406.0	37,641.1	33,441.5	82.8	88.8
				Alcaldía Iztapalapa		1,500,000.0	1,500,000.0	453,954.0	30.3	30.3	90,290.2	106,318.3	100,689.6	111.5	94.7
				Alcaldía La Magdalena Contreras		165,886.0	165,886.0	149,800.0	90.3	90.3	45,845.2	47,484.4	30,762.3	67.1	64.8
				Alcaldía Miguel Hidalgo		260,610.0	260,610.0	260,810.0	115.0	100.0	289,982.7	286,599.4	266,295.7	91.8	92.9
				Alcaldía Milpa Alta		30,000.0	30,000.0	30,000.0	897.6	166.2	1,496.5	1,274.6	1,271.4	85.0	99.8
				Alcaldía Tláhuac		150,000.0	162,000.0	269,279.4	267.3	105.5	8,212.7	30,880.6	20,744.8	252.6	67.2
				Alcaldía Tlalpan		380,000.0	380,000.0	400,923.0	134.5	100.0	48,789.7	49,754.0	47,412.8	97.2	95.3
				Alcaldía Venustiano Carranza		511,000.0	511,000.0	511,000.0	41.9	93.1	78,398.6	84,548.9	81,820.4	104.4	96.8
				Alcaldía Xochimilco		230,000.0	230,000.0	214,150.0	-	-	93,913.7	96,479.4	91,810.5	97.8	95.2
		3		Ordenación de Aguas Residuales, Drenaje y Alcantarillado						1,087,423.5	1,665,653.8	1,368,431.3	125.8	82.2	
			204	Construcción y ampliación de infraestructura del sistema de drenaje	Kilómetro	34.0	30.5	14.8	43.5	48.6	83,607.1	70,906.3	55,661.9	66.6	78.5
				Alcaldía Álvaro Obregón		2.0	2.60	0.44	21.9	16.8	2,900.0	5,927.6	1,934.1	66.7	32.6
				Alcaldía Cuajimalpa de Morelos		0.2	1.0	0.7	349.0	69.8	7,771.2	10,011.4	7,018.4	90.3	70.1
				Alcaldía Gustavo A. Madero		4.0	4.0	3.5	87.5	87.5	15,000.0	4,000.0	3,540.4	23.6	88.5



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FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Alcaldía Iztapalapa		13.2	13.2	1.4	10.7	10.7	13,466.0	26,483.8	24,801.8	184.2	93.6
				Alcaldía La Magdalena Contreras		8.0	8.1	6.0	75.0	73.8	10,595.9	10,212.1	7,310.9	69.0	71.6
				Alcaldía Milpa Alta		0.6	0.6	1.7	285.2	285.2	95.0	94.9	94.9	99.9	100.0
				Alcaldía Tláhuac		0.1	0.1	0.1	200.0	200.0	145.0	118.0	103.6	71.5	87.9
				Alcaldía Tlalpan		6.0	0.9	0.9	15.7	104.6	33,634.0	14,058.6	10,857.6	32.3	77.2
			205	Desazolve de la red del sistema de drenaje	Metro	2,625,348.4	3,184,978.3	2,270,017.9	86.5	71.3	118,953.7	269,616.0	237,359.9	199.5	88.0
				Alcaldía Álvaro Obregón		185,000.0	185,000.0	235,802.0	127.5	127.5	46,430.9	46,181.8	45,077.3	97.1	97.6
				Alcaldía Coyoacán		200,000.0	200,000.0	332,739.0	166.4	166.4	7,869.3	104,496.0	79,639.2	1,012.0	76.2
				Alcaldía Cuauhtémoc		600.0	15,600.0	15,000.0	**	96.2	29,352.6	33,944.2	31,823.0	108.4	93.8
				Alcaldía Iztacalco		-	2,250.0	2,250.0	-	100.0	-	3,000.0	2,000.0	-	66.7
				Alcaldía Iztapalapa		2,034,536.4	2,576,906.3	1,444,302.9	71.0	56.0	4,246.5	49,388.9	47,970.9	1,129.7	97.1
				Alcaldía La Magdalena Contreras		2,600.0	2,600.0	3,317.0	127.6	127.6	19,448.7	18,703.2	18,631.7	95.8	99.6
				Alcaldía Tláhuac		112.0	112.0	200.0	178.6	178.6	8,379.4	9,472.3	8,580.9	102.4	90.6
				Alcaldía Tlalpan		202,500.0	202,510.0	236,407.0	116.7	116.7	3,226.3	4,429.6	3,636.9	112.7	82.1
			206	Mantenimiento, conservación y rehabilitación al sistema de drenaje	Kilómetro	6,175.9	408,987.0	437,010.4	7,076.0	106.9	847,832.5	1,047,037.9	843,888.1	99.5	80.6
				Alcaldía Álvaro Obregón		60.2	65.0	282.8	469.7	435.2	63,881.1	110,306.2	57,871.1	90.6	52.5
				Alcaldía Azcapotzalco		162.0	166.5	43.0	26.5	25.8	20,955.5	49,796.9	44,485.9	212.3	89.3
				Alcaldía Benito Juárez		1,197.0	1,197.0	784.0	65.5	65.5	31,583.5	27,513.1	25,208.3	79.8	91.6
				Alcaldía Coyoacán		70.0	70.0	36.1	51.6	51.6	3,227.1	27,608.2	24,388.8	755.8	88.3
				Alcaldía Cuajimalpa de Morelos		52.8	52.8	50.3	95.2	95.2	149,377.0	162,641.2	160,351.6	107.3	98.6
				Alcaldía Cuauhtémoc		600.0	618.6	550.0	91.7	88.9	19,568.4	31,541.7	27,078.4	138.4	85.8
				Alcaldía Gustavo A. Madero		240.0	240.0	151.6	63.2	63.2	72,947.3	44,563.6	36,521.8	50.1	82.0
				Alcaldía Iztacalco		3.2	4.1	3.0	95.2	74.1	49,829.0	53,732.9	27,277.1	54.7	50.8
				Alcaldía Iztapalapa		2,099.6	2,108.4	1,001.1	47.7	47.5	121,259.3	117,964.0	76,735.3	63.3	65.0
				Alcaldía La Magdalena Contreras		12.0	12.0	12.0	100.0	100.0	25,598.0	21,655.3	21,097.9	82.4	97.4
				Alcaldía Miguel Hidalgo		771.0	741.0	771.0	100.0	104.0	38,263.6	35,496.7	32,423.9	84.7	91.3
				Alcaldía Milpa Alta		280.0	280.0	280.0	100.0	100.0	1,808.0	10,503.9	8,699.4	481.2	82.8
				Alcaldía Tláhuac		10.7	10.7	11.2	104.7	104.7	21,190.6	24,001.5	18,749.7	88.5	78.1
				Alcaldía Tlalpan		400.0	403,200.0	432,900.0	**	107.4	10,722.2	63,807.1	37,828.2	352.8	59.3
				Alcaldía Venustiano Carranza		11.0	14.5	12.5	113.4	86.1	84,454.1	124,440.3	113,654.5	134.6	91.3
				Alcaldía Xochimilco		206.4	206.4	122.0	59.1	59.1	133,167.9	141,465.4	131,516.3	98.8	93.0
			207	Obras complementarias al sistema de drenaje	Pieza	25,034.0	25,098.0	81.5	0.3	0.3	37,030.2	278,093.5	231,521.4	625.2	83.3
				Alcaldía Iztapalapa		25,000.0	25,052.0	38.5	0.2	0.2	13,106.1	248,834.7	223,857.6	**	90.0
				Alcaldía Tlalpan		34.0	46.0	43.0	126.5	93.5	23,924.1	29,258.8	7,663.8	32.0	26.2
		5		Protección de la Diversidad Biológica y del Paisaje							1,235,382.3	1,214,394.3	1,107,859.2	89.7	91.2
			207	Mantenimiento de áreas verdes	Metro Cuadrado	29,729,020	29,731,439.6	31,565,183.0	106.2	106.2	961,215.7	887,150.0	802,983.6	83.5	90.5
				Alcaldía Álvaro Obregón		1,291,799	1,291,799.0	1,291,799.0	100.0	100.0	22,500.0	6,100.0	3,400.3	15.1	55.7
				Alcaldía Azcapotzalco		3,000,000	3,000,000.0	4,477,340.0	149.2	149.2	9,095.1	7,034.9	5,624.3	61.8	79.9
				Alcaldía Benito Juárez		795,742	795,742.0	795,742.0	100.0	100.0	165,672.1	55,452.3	49,179.7	29.7	88.7
				Alcaldía Coyoacán		4,026,000	4,026,000.0	4,053,294.0	100.7	100.7	116,838.4	119,173.2	117,919.3	100.9	98.9
				Alcaldía Cuajimalpa de Morelos		340,000	340,000.0	281,005.0	82.6	82.6	51,371.2	62,528.5	51,655.9	100.6	82.9
				Alcaldía Cuauhtémoc		1,100,000	1,101,353.6	1,100,000.0	100.0	99.9	297,491.0	311,498.8	302,291.3	101.6	97.0
				Alcaldía Gustavo A. Madero		2,100,000	2,100,000.0	2,548,851.0	121.4	121.4	33,660.7	34,329.7	17,313.8	51.4	50.4
				Alcaldía Iztacalco		5,000	5,000.0	5,000.0	100.0	100.0	37,678.7	37,356.0	37,053.5	98.3	99.2



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						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Alcaldía Iztapalapa		965,000	966,066.0	1,170,615.0	121.3	121.2	5,050.0	20,622.3	7,335.7	145.3	35.6
				Alcaldía La Magdalena Contreras		3,200,000	3,200,000.0	3,148,500.0	98.4	98.4	7,571.5	16,643.1	15,808.6	208.8	95.0
				Alcaldía Miguel Hidalgo		2,294,050	2,294,050.0	2,294,050.0	100.0	100.0	99,666.0	98,833.4	86,080.8	86.4	87.1
				Alcaldía Milpa Alta		515,429	515,429.0	515,429.0	100.0	100.0	383.0	1,981.0	340.9	89.0	17.2
				Alcaldía Tláhuac		1,500,000	1,500,000.0	1,560,000.0	104.0	104.0	8,760.0	8,687.7	7,697.2	87.9	88.6
				Alcaldía Tlalpan		1,016,000	1,016,000.0	1,016,000.0	100.0	100.0	81,726.5	82,007.4	79,004.9	96.7	96.3
				Alcaldía Venustiano Carranza		6,000,000	6,000,000.0	6,000,000.0	100.0	100.0	13,345.3	17,224.5	15,774.6	118.2	91.6
				Alcaldía Xochimilco		1,580,000	1,580,000.0	1,307,558.0	82.8	82.8	10,406.1	7,877.2	6,502.8	62.5	82.6
			208	Servicio de poda de árboles	Pieza	91,849.0	93,668.0	100,916.0	109.9	107.7	274,166.6	327,244.4	304,875.6	111.2	93.2
				Alcaldía Álvaro Obregón		11,516.0	11,516.0	15,410.0	133.8	133.8	13,100.0	10,595.3	4,194.3	32.0	39.6
				Alcaldía Azcapotzalco		800.0	2,619.0	12,311.0	1,538.9	470.1	90,095.4	92,644.4	89,333.8	99.2	96.4
				Alcaldía Benito Juárez		18,000.0	18,000.0	12,919.0	71.8	71.8	57,705.0	63,744.7	63,666.5	110.3	99.9
				Alcaldía Coyoacán		1,800.0	1,800.0	2,393.0	132.9	132.9	822.4	45,062.9	38,876.0	**	86.3
				Alcaldía Cuajimalpa de Morelos		1,100.0	1,100.0	804.0	73.1	73.1	1,098.8	1,159.1	855.2	77.8	73.8
				Alcaldía Gustavo A. Madero		18,000.0	18,000.0	25,332.0	140.7	140.7	9,250.0	11,349.4	9,462.8	102.3	83.4
				Alcaldía Iztapalapa		15,000.0	15,000.0	3,297.0	22.0	22.0	1,604.4	1,604.4	1,604.4	100.0	100.0
				Alcaldía La Magdalena Contreras		4,000.0	4,000.0	4,000.0	100.0	100.0	4,780.7	4,780.1	4,741.0	99.2	99.2
				Alcaldía Milpa Alta		1,833.0	1,833.0	1,833.0	100.0	100.0	210.0	197.8	197.8	92.2	100.0
				Alcaldía Tláhuac		4,800.0	4,800.0	7,617.0	158.7	158.7	69,903.1	72,097.4	68,332.7	97.8	94.8
				Alcaldía Venustiano Carranza		15,000.0	15,000.0	15,000.0	100.0	100.0	25,596.9	24,008.8	23,611.0	92.2	98.3
			6	Otros de Protección Ambiental							22,344.2	16,079.1	14,889.9	66.6	92.6
			209	Promoción de cultura de manejo de residuos sólidos	Difusión	7,150.0	7,150.0	6,658.0	93.1	93.1	22,344.2	16,079.1	14,889.9	66.6	92.6
				Alcaldía Benito Juárez		1,215.0	1,215.0	1,215.0	100.0	100.0	2,345.5	2,345.5	2,345.5	100.0	100.0
				Alcaldía Coyoacán		1,500.0	1,500.0	2,042.0	136.1	136.1	1,382.0	1,264.1	1,264.1	91.5	100.0
				Alcaldía Cuajimalpa de Morelos		5.0	5.0	-	-	-	210.2	-	-	-	-
				Alcaldía Iztapalapa		3,000.0	3,000.0	1,840.0	61.3	61.3	3,405.0	2,205.0	2,205.0	64.8	100.0
				Alcaldía La Magdalena Contreras		120.0	120.0	114.0	95.0	95.0	9,163.8	8,777.6	7,725.6	84.3	88.0
				Alcaldía Milpa Alta		500.0	500.0	500.0	100.0	100.0	111.1	124.4	104.4	94.0	83.9
				Alcaldía Tláhuac		110.0	110.0	110.0	100.0	100.0	812.5	812.4	725.5	89.3	89.3
				Alcaldía Xochimilco		700.0	700.0	837.0	119.6	119.6	4,914.1	550.0	519.7	10.6	94.5
			2	Vivienda y servicios a la comunidad							11,724,602.1	14,624,218.2	11,422,073.8	97.4	78.1
			1	Urbanización							7,116,906.6	9,040,316.3	7,275,026.2	102.2	80.5
			210	Atención estructural a taludes, minas y grietas	Metro cuadrado	30,620	41,322.6	50,509.2	165.0	122.2	106,635.0	152,882.0	97,546.5	91.5	63.8
				Alcaldía Álvaro Obregón		18,420	23,050.0	34,438.6	187.0	149.4	42,190.9	92,898.6	66,720.4	158.1	71.8
				Alcaldía Cuajimalpa de Morelos		-	240.0	240.0	-	100.0	-	756.8	754.4	-	-
				Alcaldía Gustavo A. Madero		6,200	6,330.0	6,076.8	98.0	96.0	37,500.0	13,954.2	11,521.0	30.7	82.6
				Alcaldía La Magdalena Contreras		6,000	11,328.8	9,380.0	156.3	82.8	26,944.0	44,154.0	17,438.1	64.7	39.5
				Alcaldía Milpa Alta		-	373.8	373.8	-	100.0	-	1,118.4	1,112.6	-	99.5
			211	Balizamiento en vialidades	Metro	6,210,679	6,535,392.0	6,155,072.2	99.1	94.2	296,720.0	321,453.7	278,242.2	93.8	86.6
				Alcaldía Álvaro Obregón		634,045.0	819,045.0	416,564.0	65.7	50.9	8,287.5	18,733.8	16,739.9	202.0	92.1
				Alcaldía Azcapotzalco		350,000.0	350,360.0	29,132.2	8.3	8.3	8,602.2	11,305.0	9,031.9	105.0	79.9
				Alcaldía Benito Juárez		320,000.0	320,000.0	421,636.0	131.8	131.8	1,698.0	2,542.0	1,770.0	104.2	69.6
				Alcaldía Coyoacán		123,950.0	123,950.0	167,117.0	134.8	134.8	3,254.6	11,802.0	11,622.1	357.1	98.5
				Alcaldía Cuajimalpa de Morelos		600,000.0	600,000.0	597,444.0	99.6	99.6	25,888.6	25,931.2	25,707.2	99.3	99.1



CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)				
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Alcaldía Cuauhtémoc		1,000.0	1,000.0	1,000.0	100.0	100.0	7,435.2	5,398.3	5,201.6	70.0	96.4
				Alcaldía Gustavo A. Madero		980,000.0	980,000.0	2,306,634.0	235.4	235.4	1,250.0	1,404.1	1,404.1	112.3	100.0
				Alcaldía Iztacalco		27,777.0	227,777.0	156,955.0	565.1	68.9	3,605.8	12,686.1	8,827.4	244.8	69.6
				Alcaldía Iztapalapa		1,700,000.0	1,700,000.0	530,425.6	31.2	31.2	168,280.6	159,975.8	134,485.1	79.9	84.1
				Alcaldía La Magdalena Contreras		250,000.0	250,000.0	232,950.0	93.2	93.2	23,140.1	25,506.3	23,699.8	102.4	92.9
				Alcaldía Miguel Hidalgo		181,465.5	120,818.0	780,920.9	430.3	646.4	34,054.7	28,083.1	22,347.0	65.6	79.6
				Alcaldía Tláhuac		567,442.0	567,442.0	40,374.0	7.1	7.1	-	6,498.6	6,496.4	-	100.0
				Alcaldía Tlalpan		75,000.0	75,000.0	73,919.5	98.6	98.6	1,198.1	1,178.8	1,177.0	98.2	99.8
				Alcaldía Venustiano Carranza		400,000.0	400,000.0	400,000.0	100.0	100.0	10,024.4	10,968.5	9,732.9	97.1	88.7
			212	Construcción y ampliación de banquetas	Metro cuadrado	123,686.0	127,685.8	90,014.3	72.8	70.5	103,835.6	112,421.1	87,833.1	84.6	78.1
				Alcaldía Álvaro Obregón		10,186.0	10,216.0	1,383.2	13.6	13.5	3,900.0	3,731.6	1,882.0	48.3	50.4
				Alcaldía Cuauhtémoc		3,000.0	3,000.0	3,000.0	100.0	100.0	6,568.3	6,568.3	6,568.3	83.0	100.0
				Alcaldía Iztapalapa		100,000.0	103,534.7	74,606.9	74.6	72.1	77,881.5	81,493.8	59,268.0	76.1	72.7
				Alcaldía La Magdalena Contreras		9,000.0	9,000.0	9,032.0	100.4	100.4	11,410.6	10,939.9	10,666.1	93.5	97.5
				Alcaldía Milpa Alta		500.0	935.1	935.1	187.0	100.0	730.0	7,684.0	7,448.6	**	96.9
				Alcaldía Tlalpan		1,000.0	1,000.0	1,057.1	105.7	105.7	2,000.0	2,003.5	2,000.0	100.0	99.8
			213	Construcción y ampliación de edificios públicos	Inmueble	14.0	22.0	14.0	100.0	63.6	141,138.8	162,652.9	145,266.6	102.9	89.3
				Alcaldía Azcapotzalco		5.0	6.0	3.0	60.0	50.0	4,600.0	20,686.8	17,811.4	387.2	86.1
				Alcaldía Coyoacán		2.0	2.0	-	-	-	18,301.1	15,883.5	15,883.5	86.8	100.0
				Alcaldía Gustavo A. Madero		1.0	1.0	1.0	100.0	100.0	5,000.0	4,106.4	4,082.3	81.6	99.4
				Alcaldía La Magdalena Contreras		1.0	1.0	1.0	100.0	100.0	21,737.7	18,073.7	15,707.7	72.3	86.9
				Alcaldía Miguel Hidalgo		1.0	2.0	1.0	100.0	50.0	64,000.0	66,801.6	56,279.8	87.9	84.2
				Alcaldía Tlalpan		4	10.0	8.0	200.0	80.0	27,500.0	37,100.9	35,501.9	129.1	95.7
			214	Construcción y ampliación de infraestructura comercial	Inmueble	1.0	3.0	2.0	200.0	66.7	5,000.00	8,060.03	7,191.02	143.8	89.2
				Alcaldía Gustavo A. Madero		1.0	1.0	-	-	-	5,000.0	500.0	-	-	-
				Alcaldía Milpa Alta		0.0	1.0	1.0	-	100.0	0.0	5,760.0	5,582.9	-	96.9
				Alcaldía Tlalpan		0.0	1.0	1.0	-	100.0	0.0	1,800.0	1,608.1	-	89.3
			215	Mantenimiento, conservación y rehabilitación a edificios públicos	Inmueble	280.0	345.0	407.0	145.3	118.0	746,281.13	1,060,199.6	860,247.8	115.3	81.1
				Alcaldía Álvaro Obregón		7.0	40.0	11.0	157.1	27.5	66,213.7	68,533.6	57,986.0	87.6	84.6
				Alcaldía Azcapotzalco		10.0	10.0	7.0	70.0	70.0	10,294.4	10,527.7	7,497.2	72.8	71.2
				Alcaldía Benito Juárez		95.0	95.0	95.0	100.0	100.0	10,742.5	145,841.9	104,957.5	977.0	72.0
				Alcaldía Coyoacán		2.0	2.0	41.0	**	**	76,620.9	97,671.7	88,153.9	115.1	90.3
				Alcaldía Cuajimalpa de Morelos		10.0	10.0	9.0	90.0	90.0	34,983.2	45,307.6	42,371.6	121.1	93.5
				Alcaldía Cuauhtémoc		15.0	18.0	16.0	106.7	88.9	52,272.9	56,474.1	52,506.8	100.4	93.0
				Alcaldía Gustavo A. Madero		15.0	15.0	37.0	246.7	246.7	19,990.9	31,369.6	26,393.5	132.0	84.1
				Alcaldía Iztacalco		11.0	10.0	7.0	63.6	70.0	152,249.2	165,906.8	117,919.2	77.5	71.1
				Alcaldía Iztapalapa		5.0	7.0	26.0	520.0	371.4	52,950.0	80,412.4	67,785.5	128.0	84.3
				Alcaldía La Magdalena Contreras		20.0	20.0	20.0	100.0	100.0	90,492.1	108,151.7	92,999.0	102.8	86.0
				Alcaldía Miguel Hidalgo		3.0	22.0	5.0	165.3	22.5	49,592.4	72,259.7	49,657.0	100.1	68.7
				Alcaldía Milpa Alta		35.0	34.0	34.0	97.1	100.0	42,596.8	49,630.1	37,972.1	89.1	76.5
				Alcaldía Tláhuac		15.0	22.0	45.0	300.0	204.5	1,935.1	10,491.1	6,891.3	356.1	65.7
				Alcaldía Tlalpan		17.0	19.0	36.0	211.8	189.5	10,314.7	11,861.2	9,348.6	90.6	78.8
				Alcaldía Venustiano Carranza		15.0	16.0	16.0	106.7	100.0	23,648.2	49,854.0	43,521.7	184.0	87.3
				Alcaldía Xochimilco		5.0	5.0	2.0	40.0	40.0	51,384.1	55,906.5	54,286.8	105.6	97.1



CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL		
									(3/1)	(3/2)				(6/4)	(6/5)	
				216	Mantenimiento, conservación y rehabilitación de banquetas	Metro cuadrado	518,664.0	849,373.4	535,287.9	103.2	63.0	511,381.6	799,422.0	628,141.2	122.8	78.6
							13,860	13,770.0	11,158.2	80.5	81.0	16,875.7	13,040.3	5,199.3	30.8	39.9
							12,000	27,627.0	46,851.0	390.4	169.6	27,111.7	44,739.7	39,857.5	147.0	89.1
							69,000	183,197.0	139,230.0	201.8	76.0	35,904.4	95,579.9	72,947.4	203.2	76.3
							163,830	153,830.0	42,340.0	25.8	27.5	92,472.7	96,301.2	93,340.1	100.9	96.9
							16,429	16,429.00	15,414.0	93.8	93.8	7,050.4	9,457.9	8,549.3	121.3	90.4
							1,200	87,494.1	43,747.1	**	50.0	2,000.0	155,253.9	82,646.2	**	53.2
							60,000	60,000.0	46,910.0	78.2	78.2	111,440.6	81,622.5	68,351.8	61.3	83.7
							30,000	35,595	24,000.0	80.0	67.4	10,400.0	15,992.0	10,593.1	101.9	66.2
							90,000	90,000.0	3,020.5	3.4	3.4	9,524.0	7,781.8	7,468.5	78.4	96.0
							3,800	3,800.0	3,800.0	100.0	100.0	707.1	605.9	605.9	85.7	100.0
							9,190	14,860.0	19,318.0	210.2	130.0	17,138.1	15,059.5	10,701.1	62.4	71.1
							500	500.0	500.0	100.0	100.0	652.0	260.6	260.6	40.0	100.0
							21,865	21,865.0	37,850.0	173.1	173.1	14,255.6	14,222.0	11,948.2	83.8	84.0
							1,500	4,550.0	4,795.4	319.7	105.4	5,492.7	7,897.1	5,934.9	108.1	75.2
							17,490	127,856.5	90,310.3	516.4	70.6	152,296.3	232,130.7	201,093.4	132.0	86.6
							8,000	8,000.0	6,043.4	75.5	75.5	8,060.3	9,476.8	8,643.8	107.2	91.2
				217	Mantenimiento, conservación y rehabilitación de infraestructura comercial	Inmueble	142.0	144.0	120.5	84.9	83.7	449,849.84	604,435.8	457,467.7	101.7	75.7
							1.0	2.0	1.0	100.0	50.0	10,428.9	29,165.4	-	-	-
							6.0	6.0	7.0	116.7	116.7	11,530.0	12,471.7	10,004.3	86.8	80.2
							13.0	13.0	10.0	76.9	76.9	23,208.0	62,746.6	57,128.2	246.2	91.0
							12.0	12.0	9.0	75.0	75.0	17,191.5	28,086.1	6,994.0	40.7	24.9
							1.0	1.0	1.0	100.0	100.0	17,241.2	20,242.0	12,301.8	71.4	60.8
							5.0	6.0	5.0	100.0	83.3	81,016.8	145,330.7	134,007.6	165.4	92.2
							12.0	12.0	24.0	200.0	200.0	27,812.3	16,193.1	9,575.1	34.4	59.1
							18.0	18.0	12.0	66.7	66.7	7,104.2	7,922.6	4,262.4	60.0	53.8
							22.0	22.0	7.0	31.8	31.8	23,012.6	23,012.6	13,765.4	59.8	59.8
							5.0	5.0	5.0	100.0	100.0	16,870.0	38,110.9	37,073.3	219.8	97.3
							18.0	18.0	11.5	63.8	63.8	65,796.9	65,420.2	37,662.3	57.2	57.6
							10.0	9.0	9.0	90.0	100.0	5,696.3	151.8	151.8	2.7	100.0
							2.0	3.0	3.0	150.0	100.0	6,945.0	21,141.3	6,815.2	98.1	32.2
							12.0	12.0	12.0	100.0	100.0	9,864.0	9,762.1	5,911.8	59.9	60.6
							3.0	3.0	2.0	66.7	66.7	118,674.1	116,076.6	114,306.1	96.3	98.5
							2.0	2.0	2.0	100.0	100.0	7,458.2	8,602.0	7,508.3	100.7	87.3
				218	Mantenimiento, conservación y rehabilitación en vialidades secundarias	Metro cuadrado	2,261,248.3	3,645,679.5	2,999,946.8	132.7	82.3	1,737,622.9	2,786,072.4	2,154,030.3	124.0	77.3
							106,420.0	131,450.0	144,655.6	135.9	110.0	214,766.9	259,975.4	184,608.1	86.0	71.0
							40,000.0	59,390.3	42,662.0	106.7	71.8	69,989.1	99,323.1	93,961.2	134.3	94.6
							90,000.0	212,703.0	206,322.0	229.2	97.0	11,528.4	152,034.0	139,199.1	1,207.4	91.6
							150,000.0	150,000.0	257,918.0	171.9	171.9	97,485.3	149,470.2	126,105.2	129.4	84.4
							88,000.0	88,000.0	65,994.0	75.0	75.0	130,055.8	101,748.2	78,923.6	60.7	77.6
							10,000.0	246,058.5	150,000.0	1,500.0	61.0	31,556.4	172,313.8	106,803.7	338.5	62.0
							340,000.0	398,320.0	284,416.0	83.7	71.4	132,335.7	207,001.6	151,009.4	114.1	73.0
							33,200.0	320,369.15	126,000.00	379.5	39.3	43,304.8	239,830.0	92,016.9	212.5	38.4
							850,000.0	955,668.2	437,329.9	51.5	45.8	239,370.4	249,874.9	182,880.1	76.4	73.2
							90,000.0	177,417.1	175,315.7	194.8	98.8	143,301.3	185,831.0	168,357.2	117.5	90.6



**CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018**

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				<i>Alcaldía Miguel Hidalgo</i>		224,160.3	232,340.3	112,532.2	50.2	48.4	68,988.2	118,815.6	63,114.1	91.5	53.1
				<i>Alcaldía Milpa Alta</i>		40,000.0	40,500.0	166,604.5	416.5	411.4	62,915.0	85,206.1	76,703.0	121.9	90.0
				<i>Alcaldía Tláhuac</i>		23,878.0	152,266.6	135,820.0	568.8	**	15,366.3	79,284.1	70,075.0	456.0	88.4
				<i>Alcaldía Tlalpan</i>		42,000.0	221,692.0	243,765.9	580.4	110.0	230,930.6	286,294.2	255,744.9	110.7	89.3
				<i>Alcaldía Venustiano Carranza</i>		38,590.0	164,504.4	145,846.3	377.9	88.7	158,662.1	226,950.3	209,260.1	131.9	92.2
				<i>Alcaldía Xochimilco</i>		95,000.0	95,000.0	304,764.7	320.8	320.8	87,066.5	172,119.8	155,268.6	178.3	90.2
			219	Mantenimiento, rehabilitación y conservación de imagen urbana	Espacio Público	214,926.0	82,997.0	431,072.0	200.6	519.4	2,782,516.8	2,784,920.0	2,318,747.7	83.3	83.3
				<i>Alcaldía Álvaro Obregón</i>		343.0	234.0	268.0	78.1	114.5	39,475.8	61,122.1	13,932.8	35.3	22.8
				<i>Alcaldía Azcapotzalco</i>		12.0	54.0	148.0	1,233.3	274.1	178,307.7	204,185.2	174,549.6	97.9	85.5
				<i>Alcaldía Benito Juárez</i>		178.0	178.0	178.0	100.0	100.0	322,361.5	339,858.6	238,343.8	73.9	70.1
				<i>Alcaldía Coyoacán</i>		203.0	203.0	253.0	124.6	124.6	122,358.2	114,560.6	71,321.0	58.3	62.3
				<i>Alcaldía Cuajimalpa de Morelos</i>		5.0	5.0	5.0	100.0	100.0	100,582.4	104,548.5	98,548.7	98.0	94.3
				<i>Alcaldía Cuauhtémoc</i>		13,500.0	13,537.0	13,000.0	96.3	96.0	102,485.4	110,818.6	101,446.2	99.0	91.5
				<i>Alcaldía Gustavo A. Madero</i>		140.0	141.0	239.0	170.7	169.5	1,092,779.2	1,078,895.8	999,865.4	91.5	92.7
				<i>Alcaldía Iztacalco</i>		2.0	2.0	2.0	100.0	100.0	15,500.0	11,565.2	11,215.3	72.4	97.0
				<i>Alcaldía Iztapalapa</i>		25.0	47.0	73.0	292.0	155.3	214,701.8	277,829.1	208,495.2	97.1	75.0
				<i>Alcaldía La Magdalena Contreras</i>		1.0	14.0	14.0	1,400.0	100.0	64,700.0	58,659.1	53,397.2	82.5	91.0
				<i>Alcaldía Miguel Hidalgo</i>		5.0	5.0	7.3	146.0	146.0	67,184.4	53,625.9	37,735.6	56.2	70.4
				<i>Alcaldía Milpa Alta</i>		200,000.0	68,001.0	219,057.0	109.5	322.1	54,175.1	20,351.4	18,955.9	35.0	93.1
				<i>Alcaldía Tláhuac</i>		120.0	165.0	125.0	104.2	75.8	97,939.3	134,559.9	124,775.8	127.4	92.7
				<i>Alcaldía Tlalpan</i>		362.0	382.0	413.0	114.1	108.1	166,338.2	51,433.2	27,747.2	16.7	53.9
				<i>Alcaldía Venustiano Carranza</i>		21.0	20.0	20.0	95.2	100.0	34,932.3	33,439.0	30,115.9	86.2	90.1
				<i>Alcaldía Xochimilco</i>		9.0	9.0	197,269.7	**	**	108,695.4	129,467.6	108,302.1	99.6	83.7
			220	Señalamiento en vialidades	Pieza	31,370.0	31,370	15,536	49.5	49.5	198,424.99	202,345.2	200,072.5	100.8	98.9
				<i>Alcaldía Álvaro Obregón</i>		4,300.0	4,300	4,300	100.0	100.0	1,000.0	753.5	234.9	23.5	31.2
				<i>Alcaldía Azcapotzalco</i>		150.0	150	110	73.3	73.3	271.3	271.3	270.1	99.6	99.6
				<i>Alcaldía Benito Juárez</i>		20,000.0	20,000	10,228	51.1	51.1	1,200.0	1,200.0	-	-	-
				<i>Alcaldía Cuajimalpa de Morelos</i>		400.0	400	378	94.5	94.5	7,521.7	7,521.7	7,104.2	94.4	94.4
				<i>Alcaldía Gustavo A. Madero</i>		120.0	120	120	100.0	100.0	500.0	500.0	500.0	100.0	100.0
				<i>Alcaldía Iztapalapa</i>		6,000.0	6,000	-	-	-	184,351.4	183,541.6	183,406.2	99.5	99.9
				<i>Alcaldía La Magdalena Contreras</i>		400.0	400	400	100.0	100.0	3,580.6	8,557.1	8,557.0	239.0	100.0
			221	Construcción de infraestructura vial	Kilómetro	0.9	0.9	0.8	88.9	88.9	35,000.00	44,951.58	40,239.5	115.0	89.5
				<i>Alcaldía Gustavo A. Madero</i>		0.9	0.9	0.8	88.9	88.9	35,000.0	44,951.6	40,239.5	115.0	89.5
			227	Construcción y ampliación de puente peatonal	Puente	5.0	5.0	-	-	-	2,500.00	500.0	-	-	-
				<i>Alcaldía Gustavo A. Madero</i>		5.0	5.0	-	-	-	2,500.0	500.0	-	-	-
		3		Abastecimiento de agua							807,558.3	920,426.3	724,203.5	89.7	78.7
			221	Construcción y ampliación de infraestructura de agua potable	Metro	3,011,393.0	3,012,593.0	11,351.8	0.4	0.4	92,916.2	216,682.9	178,398.7	192.0	82.3
				<i>Alcaldía Álvaro Obregón</i>		3,000.0	4,200.0	3,091.0	103.0	73.6	12,300.0	17,300.0	-	-	-
				<i>Alcaldía Cuajimalpa de Morelos</i>		500.0	500.0	245.0	49.0	49.0	3,153.2	17,076.0	8,811.8	279.5	51.6
				<i>Alcaldía Cuauhtémoc</i>		2,000.0	2,000.0	1,850.0	92.5	92.5	1,000.0	9,649.0	8,679.6	868.0	90.0
				<i>Alcaldía Gustavo A. Madero</i>		0.5	0.5	0.4	82.7	82.7	5,000.0	13,100.0	10,857.2	217.1	82.9
				<i>Alcaldía Iztapalapa</i>		3,000,000.0	3,000,000.0	777.4	0.0	0.0	43,983.5	129,312.8	122,874.6	279.4	95.0



CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO				AVANCE PRESUPUESTAL (Miles de pesos)					
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL	
									(3/1)	(3/2)				(6/4)	(6/5)
				Alcaldía La Magdalena Contreras		3,800.0	3,800.0	3,545.0	93.3	93.3	21,654.5	19,945.0	18,619.3	86.0	93.4
				Alcaldía Milpa Alta		660.0	660.0	710.0	107.6	107.6	355.0	178.8	158.8	44.7	88.8
				Alcaldía Tláhuac		131.0	131.0	210.0	160.3	160.3	170.0	170.0	163.4	96.1	96.1
				Alcaldía Tlalpan		1,300.0	1,300.0	923.0	71.0	71.0	5,000.0	9,651.4	7,937.5	158.8	82.2
				Alcaldía Xochimilco		1.5	2	-	-	-	300.0	300.0	296.5	98.8	98.8
			222	Mantenimiento, conservación y rehabilitación de infraestructura de agua potable	Metro	4,355,468.0	4,385,836.2	3,553,445.3	81.6	81.0	714,642.1	703,743.4	545,804.8	76.4	77.6
				Alcaldía Álvaro Obregón		18,008	24,023.0	9,484.6	52.7	39.5	111,790.7	100,472.0	40,624.2	36.3	40.4
				Alcaldía Azcapotzalco		157,090	160,668.2	37,737.0	24.0	23.5	16,217.9	43,195.3	29,738.6	183.4	68.8
				Alcaldía Benito Juárez		816,000	816,000.0	782,000.0	95.8	95.8	1,886.3	11,036.0	8,890.2	471.3	80.6
				Alcaldía Coyoacán		80	80.0	75.3	94.1	94.1	121,911.9	124,823.3	122,235.1	100.3	97.9
				Alcaldía Cuajimalpa de Morelos		4,000	4,000.0	3,478.0	87.0	87.0	43,986.6	46,257.7	39,518.3	89.8	85.4
				Alcaldía Cuauhtémoc		600	2,941.0	2,900.0	483.3	98.6	24,411.6	24,962.7	23,780.5	97.4	95.3
				Alcaldía Gustavo A. Madero		6,000	6,000.0	2,990.0	49.8	49.8	12,200.0	3,369.5	2,848.1	23.3	84.5
				Alcaldía Iztacalco		2,000	4,500.0	3,900.0	195.0	86.7	29,870.3	48,665.7	41,947.5	140.4	86.2
				Alcaldía Iztapalapa		3,000,000	3,019,823.0	2,178,617.8	72.6	72.1	178,293.1	129,677.0	101,291.5	56.8	78.1
				Alcaldía La Magdalena Contreras		5,000	5,812.0	5,012.0	100.2	86.2	12,560.9	10,914.4	5,856.4	46.6	53.7
				Alcaldía Miguel Hidalgo		2,040	2,040.0	2,168.8	106.3	106.3	22,117.5	26,009.8	16,978.5	76.8	65.3
				Alcaldía Milpa Alta		280,000	300,000.0	300,000.0	107.1	100.0	1,550.0	3,250.8	3,228.7	208.3	99.3
				Alcaldía Tláhuac		36,525	11,200.0	37,000.0	101.3	330.4	49,025.9	27,637.7	26,194.1	53.4	94.8
				Alcaldía Tlalpan		17,600	17,970.0	178,496.0	1,014.2	993.3	14,180.4	29,594.4	21,418.3	151.0	72.4
				Alcaldía Venustiano Carranza		4,125	4,379.0	3,185.8	77.2	72.8	50,466.9	49,622.9	47,300.0	93.7	95.3
				Alcaldía Xochimilco		6,400	6,400.0	6,400.0	100.0	100.0	24,172.2	24,254.5	13,954.8	57.7	57.5
		4		Alumbrado Público							2,706,410.4	3,200,630.7	2,322,490.5	85.8	72.6
			223	Alumbrado Público	Luminaria	240,775.0	300,896.0	244,186.3	101.4	81.2	2,706,410.4	3,200,630.7	2,322,490.5	85.8	72.6
				Alcaldía Álvaro Obregón		13,220.0	31,720.0	45,692.0	345.6	144.0	265,644.1	335,270.7	263,327.4	99.1	78.5
				Alcaldía Azcapotzalco		22,000.0	22,956.0	22,585.0	102.7	98.4	220,782.8	226,174.8	135,086.9	61.2	59.7
				Alcaldía Benito Juárez		10,100.0	11,005.0	7,270.0	72.0	66.1	82,980.3	68,979.3	34,404.5	41.5	49.9
				Alcaldía Coyoacán		10,000.0	10,000.0	5,064.0	50.6	50.6	227,841.1	286,733.1	188,307.3	82.6	65.7
				Alcaldía Cuajimalpa de Morelos		14,200.0	14,200.0	14,200.0	100.0	100.0	97,587.5	108,718.4	104,190.2	106.8	95.8
				Alcaldía Cuauhtémoc		25,000.0	26,485.0	16,500.0	66.0	62.3	299,021.7	319,572.0	194,771.9	65.1	60.9
				Alcaldía Gustavo A. Madero		40,000.0	40,000.0	33,757.0	84.4	84.4	221,528.5	247,962.4	194,067.0	87.6	78.3
				Alcaldía Iztacalco		1,050.0	15,282.0	6,100.0	581.0	39.9	49,781.2	151,873.5	60,755.9	122.0	40.0
				Alcaldía Iztapalapa		30,000.0	44,680.0	15,395.0	51.3	34.5	353,607.8	466,054.5	304,332.0	86.1	65.3
				Alcaldía La Magdalena Contreras		3,800.0	4,016.0	3,800.0	100.0	94.6	70,280.5	77,910.1	73,347.5	104.4	94.1
				Alcaldía Miguel Hidalgo		21,855.0	21,855.0	21,855.3	100.0	100.0	92,326.8	86,405.9	44,103.3	47.8	51.0
				Alcaldía Milpa Alta		9,300.0	9,697.0	9,697.0	104.3	100.0	2,591.3	32,488.9	32,461.1	1,252.7	99.9
				Alcaldía Tláhuac		14,580.0	22,098.0	14,722.0	101.0	66.6	149,625.7	195,278.1	183,105.5	122.4	93.8
				Alcaldía Tlalpan		12,000.0	12,732.0	13,035.0	108.6	102.4	7,785.8	38,341.1	35,728.1	458.9	93.2
				Alcaldía Venustiano Carranza		5,670.0	6,170.0	5,670.0	100.0	91.9	408,966.0	403,591.6	371,523.7	90.8	92.1
				Alcaldía Xochimilco		8,000.0	8,000.0	8,844.0	110.6	110.6	156,059.5	155,276.4	102,978.1	66.0	66.3
		5		Vivienda							1,023,272.5	1,387,961.2	1,046,426.6	102.3	75.4
			224	Mantenimiento, conservación y rehabilitación para unidades habitacionales y vivienda	Apoyo	6,929.0	64,114.0	53,715.0	775.2	83.8	1,023,272.51	1,387,961.2	1,046,426.6	102.3	75.4
				Alcaldía Álvaro Obregón		13.0	106.0	205.0	**	193.4	160,515.0	252,282.7	100,577.6	62.7	39.9
				Alcaldía Azcapotzalco		241.0	280.0	111.0	46.1	39.6	50,745.9	23,114.5	18,797.7	37.0	81.3



CUADRO No. 1.1.2.4 ALCALDÍAS
EJE 4: HABITABILIDAD Y SERVICIOS, ESPACIO PÚBLICO E INFRAESTRUCTURA
ENERO-DICIEMBRE 2018

FI	F	SF	AI	DENOMINACIÓN	UNIDAD DE MEDIDA	AVANCE FÍSICO					AVANCE PRESUPUESTAL (Miles de pesos)						
						ORIGINAL (1)	MODIFICADO (2)	ALCANZADO * (3)	AVANCE PORCENTUAL		APROBADO (4)	MODIFICADO (5)	EJERCIDO (6)	AVANCE PORCENTUAL			
									(3/1)	(3/2)				(6/4)	(6/5)		
				Alcaldía Benito Juárez		-	147.0	-			-	15,051.8	-				
				Alcaldía Coyoacán		62.0	62.0	31.0	50.0	50.0	100,666.1	123,137.4	98,847.8	98.2	80.3		
				Alcaldía Cuauhtémoc		900.0	1,327.0	1,150.0	127.8	86.7	50,138.0	81,112.3	66,692.9	133.0	82.2		
				Alcaldía Gustavo A. Madero		4,500.0	59,237.0	49,330.0	**	83.3	57,200.0	121,319.0	113,851.3	199.0	93.8		
				Alcaldía Iztacalco		12.0	512.0	450.0	3,750.0	87.9	97,883.1	193,549.7	170,758.3	174.5	88.2		
				Alcaldía Iztapalapa		50.0	111.0	18.0	36.0	16.2	66,480.7	93,681.5	68,269.0	102.7	72.9		
				Alcaldía La Magdalena Contreras		900.0	900.0	859.0	95.4	95.4	8,013.5	12,132.9	11,571.8	144.4	95.4		
				Alcaldía Miguel Hidalgo		1.0	38.0	98.0	9,804.1	258.0	42,192.1	62,600.7	27,235.2	64.6	43.5		
				Alcaldía Tláhuac		-	108.0	218.0	-	201.9	-	10,000.0	-	-	-		
				Alcaldía Tlalpan		100.0	100.0	59.0	59.0	59.0	236,083.5	242,522.0	214,276.5	90.8	88.4		
				Alcaldía Venustiano Carranza		150.0	1,186.0	1,186.0	790.7	100.0	153,354.7	157,456.9	155,548.4	101.4	98.8		
		6		Servicios Comunes							70,454.3	74,883.6	53,927.1	76.5	72.0		
			225	Operación de panteones públicos	Servicio	24,780.0	24,031.0	34,676.0	139.9	144.3	70,454.3	74,883.6	53,927.1	76.5	72.0		
				Alcaldía Álvaro Obregón		2,000.0	2,000.0	2,000.0	100.0	100.0	2,222.3	1,665.3	1,185.4	53.3	71.2		
				Alcaldía Azcapotzalco		7,135.0	7,135.0	6,417.0	89.9	89.9	4,990.0	2,376.7	1,086.7	21.8	45.7		
				Alcaldía Cuajimalpa de Morelos		120.0	120.0	114.0	95.0	95.0	5,307.4	5,307.4	5,246.6	98.9	98.9		
				Alcaldía Gustavo A. Madero		8,000.0	8,000.0	5,766.0	72.1	72.1	510.7	510.7	6.4	1.3	1.3		
				Alcaldía Iztacalco		2,548.0	2,548.0	1,650.0	64.8	72.1	862.6	862.6	554.0	64.2	64.2		
				Alcaldía Iztapalapa		750.0	13.0	12.0	1.6	64.8	2,500.0	2,500.0	2,500.0	100.0	100.0		
				Alcaldía La Magdalena Contreras		13.0	3.0	3.0	23.1	92.3	5,191.7	5,178.3	5,065.6	97.6	97.8		
				Alcaldía Miguel Hidalgo		3.0	1800	3,013.0	**	100.0	46,547.8	47,218.9	36,218.7	77.8	76.7		
				Alcaldía Milpa Alta		1,800.0	12.0	12.0	0.7	100.0	190.0	579.1	470.5	247.6	81.2		
				Alcaldía Tláhuac		11.0	2,400.0	2,919.0	**	121.6	753.0	5,780.4	409.7	54.4	7.1		
				Alcaldía Tlalpan		2,400.0	-	12,770.0	532.1	-	1,378.8	1,934.7	1,022.9	74.2	52.9		
				Alcaldía Xochimilco		0.0	-	12,770.0	-	-	-	969.5	160.6	-	16.6		
3				Desarrollo Económico							24,730.1	24,672.6	24,620.1	99.6	99.8		
		5		Transporte							24,730.1	24,672.6	24,620.1	99.6	99.8		
			6	Otros relacionados con transporte							24,730.1	24,672.6	24,620.1	99.6	99.8		
			226	Servicios de estacionamiento y parquímetros	Vehículo	115,001.0	115,001.0	160,447.0	139.5	139.5	24,730.1	24,672.6	24,620.1	99.6	99.8		
				Alcaldía Cuauhtémoc		1.0	1.0	1.0	100.0	100.0	24,699.2	24,641.7	24,619.5	99.7	99.9		
				Alcaldía Gustavo A. Madero		115,000.0	115,000.0	160,446.0	139.5	139.5	30.9	30.9	0.6	2.0	2.0		

Nota 1: Las cifras pueden no coincidir por efecto del redondeo.

* Cifras proporcionadas por las Unidades Responsables del Gasto.

** El avance porcentual supera el 1000 %