



II.4 Series Históricas  
INGRESOS 1990-2017  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO  | INGRESOS PROPIOS <sup>1/</sup> | PARTICIPACIONES | TRANSFERENCIAS DEL GOBIERNO FEDERAL | INGRESOS DE ORGANISMOS Y ENTIDADES | TOTAL     |
|------|--------------------------------|-----------------|-------------------------------------|------------------------------------|-----------|
| 1990 | 3,873.7                        | 3,723.3         | 627.5                               | 1,123.8                            | 9,348.3   |
| 1991 | 5,098.0                        | 4,397.9         | 312.5                               | 1,204.5                            | 11,012.9  |
| 1992 | 7,064.7                        | 4,772.7         | 341.9                               | 1,662.4                            | 13,841.7  |
| 1993 | 8,038.0                        | 5,349.1         | 167.2                               | 1,687.6                            | 15,241.9  |
| 1994 | 9,478.2                        | 5,177.3         | 261.8                               | 2,117.2                            | 17,034.5  |
| 1995 | 10,492.7                       | 6,409.7         | 73.1                                | 2,231.4                            | 19,206.9  |
| 1996 | 13,132.7                       | 8,457.6         | 74.0                                | 3,262.9                            | 24,927.2  |
| 1997 | 19,016.3                       | 12,054.4        | 793.9                               | 3,831.4                            | 35,696.0  |
| 1998 | 20,391.1                       | 13,084.3        | 2,132.9                             | 4,540.6                            | 40,148.9  |
| 1999 | 24,330.6                       | 15,776.2        | 2,148.3                             | 4,708.4                            | 46,963.5  |
| 2000 | 27,440.4                       | 19,560.5        | 3,130.3                             | 5,106.0                            | 55,237.2  |
| 2001 | 30,146.6                       | 20,858.2        | 5,956.1                             | 5,422.1                            | 62,383.0  |
| 2002 | 31,464.1                       | 23,251.4        | 6,034.7                             | 7,075.1                            | 67,825.3  |
| 2003 | 33,263.2                       | 23,046.5        | 8,160.3                             | 8,520.1                            | 72,990.1  |
| 2004 | 37,108.2                       | 24,549.1        | 9,418.8                             | 7,770.2                            | 78,846.3  |
| 2005 | 40,249.0                       | 29,545.7        | 9,944.6                             | 8,479.0                            | 88,998.6  |
| 2006 | 42,716.5                       | 37,453.9        | 12,801.2                            | 8,466.6                            | 101,438.2 |
| 2007 | 44,681.0                       | 36,175.1        | 13,212.0                            | 9,265.8                            | 103,333.9 |
| 2008 | 48,693.0                       | 44,700.6        | 17,004.6                            | 10,903.7                           | 121,301.9 |
| 2009 | 47,577.4                       | 38,757.6        | 27,031.6                            | 10,731.8                           | 124,098.5 |
| 2010 | 59,983.9                       | 44,514.9        | 20,145.7                            | 14,004.0                           | 138,648.5 |
| 2011 | 64,083.1                       | 48,232.1        | 22,363.6                            | 14,680.0                           | 149,358.7 |
| 2012 | 70,470.3                       | 50,754.5        | 21,368.0                            | 13,175.5                           | 155,768.3 |
| 2013 | 73,564.6                       | 54,772.4        | 24,579.1                            | 14,859.5                           | 167,775.7 |
| 2014 | 85,780.5                       | 59,079.6        | 27,574.1                            | 17,951.9                           | 190,386.1 |
| 2015 | 96,698.2                       | 59,961.7        | 28,748.0                            | 19,654.8                           | 205,062.7 |
| 2016 | 99,592.6                       | 64,627.2        | 35,102.5                            | -                                  | 199,322.3 |
| 2017 | 95,672.4                       | 80,174.1        | 29,126.8                            | -                                  | 204,973.3 |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

<sup>1/</sup> Considera los ingresos por financiamiento.



**II.4 Series Históricas**  
**IMPUESTOS 1990-2017**  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO  | PREDIAL  | NÓMINAS  | ISAI    | OTROS   | TOTAL    |
|------|----------|----------|---------|---------|----------|
| 1990 | 478.5    | 539.9    | 325.5   | 40.1    | 1,384.0  |
| 1991 | 872.7    | 768.5    | 510.8   | 64.6    | 2,216.6  |
| 1992 | 1,211.2  | 1,018.5  | 551.8   | 111.5   | 2,893.0  |
| 1993 | 1,432.9  | 1,192.6  | 567.8   | 168.1   | 3,361.4  |
| 1994 | 1,663.7  | 1,413.6  | 447.2   | 219.7   | 3,744.2  |
| 1995 | 1,954.5  | 1,407.7  | 522.8   | 302.2   | 4,187.2  |
| 1996 | 2,779.3  | 1,929.6  | 479.1   | 295.6   | 5,483.6  |
| 1997 | 3,119.3  | 3,895.6  | 664.9   | 696.3   | 8,376.1  |
| 1998 | 3,711.1  | 3,161.8  | 773.0   | 431.3   | 8,077.2  |
| 1999 | 4,335.7  | 3,815.2  | 781.8   | 416.7   | 9,349.4  |
| 2000 | 5,237.6  | 4,651.1  | 1,065.1 | 540.4   | 11,494.2 |
| 2001 | 6,124.8  | 5,271.5  | 1,349.3 | 596.7   | 13,342.3 |
| 2002 | 6,235.6  | 5,585.7  | 1,686.1 | 510.3   | 14,017.7 |
| 2003 | 6,572.7  | 5,734.7  | 1,949.2 | 510.1   | 14,766.7 |
| 2004 | 6,319.7  | 6,121.3  | 1,800.8 | 511.7   | 14,753.5 |
| 2005 | 6,543.6  | 6,518.7  | 3,335.8 | 575.9   | 16,974.0 |
| 2006 | 6,601.5  | 7,045.1  | 3,216.7 | 969.4   | 17,832.7 |
| 2007 | 6,509.7  | 7,446.6  | 3,590.4 | 1,094.5 | 18,641.2 |
| 2008 | 6,645.6  | 8,286.5  | 3,877.7 | 1,037.3 | 19,847.1 |
| 2009 | 6,974.7  | 8,678.9  | 3,067.7 | 1,124.6 | 19,845.9 |
| 2010 | 8,236.7  | 11,080.9 | 3,319.3 | 1,194.9 | 23,831.8 |
| 2011 | 9,564.0  | 12,359.9 | 3,690.3 | 1,144.4 | 26,758.5 |
| 2012 | 10,479.1 | 14,247.5 | 4,234.2 | 6,097.7 | 35,058.5 |
| 2013 | 10,344.7 | 14,410.4 | 4,889.8 | 6,322.3 | 35,967.2 |
| 2014 | 11,511.6 | 18,197.2 | 5,902.7 | 7,193.1 | 42,804.6 |
| 2015 | 13,931.3 | 20,249.2 | 6,427.5 | 7,441.0 | 48,049.0 |
| 2016 | 13,657.2 | 21,830.8 | 7,442.6 | 7,975.9 | 50,906.6 |
| 2017 | 15,072.1 | 22,707.0 | 8,519.0 | 7,736.2 | 54,034.3 |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.



**II.4 Series Históricas  
DERECHOS 1990-2017  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)**

| AÑO  | AGUA    | REGISTRO PÚBLICO DE LA PROPIEDAD | CONTROL VEHICULAR | OTROS   | TOTAL    |
|------|---------|----------------------------------|-------------------|---------|----------|
| 1990 | 258.8   | 54.6                             | 181.1             | 74.7    | 569.2    |
| 1991 | 325.9   | 100.3                            | 246.5             | 105.3   | 778.0    |
| 1992 | 471.4   | 153.9                            | 305.4             | 174.5   | 1,105.2  |
| 1993 | 571.7   | 179.2                            | 279.9             | 250.5   | 1,281.3  |
| 1994 | 712.2   | 209.7                            | 314.9             | 407.3   | 1,644.1  |
| 1995 | 768.5   | 197.2                            | 402.2             | 320.9   | 1,688.8  |
| 1996 | 1,080.1 | 221.4                            | 444.4             | 434.8   | 2,180.7  |
| 1997 | 1,508.3 | 281.7                            | 633.3             | 517.4   | 2,940.7  |
| 1998 | 1,780.4 | 326.0                            | 553.3             | 472.7   | 3,132.4  |
| 1999 | 2,161.7 | 383.4                            | 791.2             | 823.1   | 4,159.4  |
| 2000 | 2,394.2 | 344.6                            | 860.7             | 849.1   | 4,448.6  |
| 2001 | 2,690.1 | 380.2                            | 1,049.4           | 890.1   | 5,009.8  |
| 2002 | 2,644.6 | 431.1                            | 896.9             | 961.8   | 4,934.4  |
| 2003 | 2,691.5 | 489.9                            | 957.9             | 1,100.8 | 5,240.1  |
| 2004 | 2,587.7 | 450.5                            | 1,215.2           | 1,440.6 | 5,694.0  |
| 2005 | 3,015.5 | 808.0                            | 1,137.2           | 1,379.8 | 6,340.5  |
| 2006 | 2,977.5 | 778.4                            | 1,545.8           | 1,363.9 | 6,665.6  |
| 2007 | 3,070.8 | 862.4                            | 2,388.2           | 1,405.8 | 7,727.2  |
| 2008 | 3,499.5 | 904.0                            | 1,622.6           | 1,741.3 | 7,767.5  |
| 2009 | 3,572.9 | 910.6                            | 1,511.0           | 1,147.2 | 7,141.6  |
| 2010 | 4,681.9 | 1,029.4                          | 1,748.6           | 1,330.1 | 8,789.9  |
| 2011 | 5,205.0 | 1,123.1                          | 2,024.0           | 1,516.9 | 9,869.0  |
| 2012 | 5,837.4 | 1,235.9                          | 1,974.3           | 1,593.3 | 10,640.9 |
| 2013 | 5,693.7 | 1,224.4                          | 2,136.8           | 1,638.0 | 10,693.0 |
| 2014 | 6,378.2 | 1,322.4                          | 2,385.0           | 2,052.7 | 12,138.3 |
| 2015 | 6,699.8 | 1,353.9                          | 2,509.4           | 2,421.3 | 12,984.4 |
| 2016 | 6,574.7 | 1,400.3                          | 2,401.0           | 2,541.9 | 12,917.9 |
| 2017 | 6,742.1 | 1,421.3                          | 2,871.2           | 2,715.2 | 13,749.8 |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.



**II.4 Series Históricas**  
**PARTICIPACIONES POR ACTOS DE COORDINACIÓN 1990-2017**  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO   | TENENCIA | ISAN    | OTROS    | TOTAL    |
|-------|----------|---------|----------|----------|
| 1990  | 147.2    | -       | 42.0     | 189.2    |
| 1991  | 383.1    | -       | 38.9     | 422.0    |
| 1992  | 667.2    | -       | 60.4     | 727.6    |
| 1993  | 872.6    | -       | 42.0     | 914.6    |
| 1994  | 1,051.4  | -       | 39.0     | 1,090.4  |
| 1995  | 1,083.6  | -       | 97.8     | 1,181.4  |
| 1996  | 1,441.7  | -       | 96.0     | 1,537.7  |
| 1997  | 2,095.3  | 201.7   | 49.0     | 2,346.0  |
| 1998  | 2,119.4  | 569.0   | 25.5     | 2,713.9  |
| 1999  | 2,485.8  | 813.8   | 19.3     | 3,318.9  |
| 2000  | 2,713.6  | 1,129.6 | 73.1     | 3,916.3  |
| 2001  | 3,586.4  | 1,263.1 | 96.9     | 4,946.4  |
| 2002  | 3,166.8  | 1,036.0 | 82.9     | 4,285.7  |
| 2003  | 3,144.0  | 993.0   | 166.5    | 4,303.5  |
| 2004  | 3,171.9  | 1,153.2 | 361.3    | 4,686.4  |
| 2005  | 3,412.2  | 1,551.8 | 319.3    | 5,283.3  |
| 2006  | 4,863.2  | 1,117.3 | 451.7    | 6,432.2  |
| 2007  | 5,165.9  | 989.2   | 638.1    | 6,793.2  |
| 2008  | 4,910.4  | 954.7   | 1,407.2  | 7,272.3  |
| 2009  | 4,974.3  | 785.6   | 2,197.7  | 7,957.7  |
| 2010  | 4,827.3  | 933.8   | 2,324.8  | 8,085.9  |
| 2011  | 4,716.4  | 1,035.8 | 2,331.2  | 8,083.4  |
| 2012  | 547.7    | 1,243.6 | 2,654.1  | 4,445.4  |
| 2013  | 158.7    | 1,361.5 | 2,488.6  | 4,008.8  |
| 2014* | 62.8     | 1,439.8 | 3,115.2  | 4,617.8  |
| 2015  | 32.2     | 1,514.3 | 11,644.8 | 13,191.3 |
| 2016  | 10.7     | 1,719.2 | 15,133.9 | 16,863.8 |
| 2017  | 2.7      | 1,982.2 | 5,553.1  | 7,538.0  |

**FUENTE:** Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

\*A partir de este año estos actos se consideran dentro de los Aprovechamientos, como Incentivos derivados de la colaboración fiscal.



II.4 Series Históricas  
PARTICIPACIONES POR FONDOS E IEPS 1990-2017  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO  | FONDO GENERAL | FONDO DE FOMENTO MUNICIPAL | IEPS    | FONDO DE FISCALIZACIÓN <sup>v</sup> | CONSUMO DE GASOLINAS Y DIESEL* | DERIVADOS DE ENTERO DE IMPUESTOS* | TOTAL    |
|------|---------------|----------------------------|---------|-------------------------------------|--------------------------------|-----------------------------------|----------|
| 1990 | 3,723.2       | n.a.                       | -       | -                                   | n.a.                           | n.a.                              | 3,723.2  |
| 1991 | 4,218.0       | 180.0                      | -       | -                                   | n.a.                           | n.a.                              | 4,398.0  |
| 1992 | 4,586.1       | 186.7                      | -       | -                                   | n.a.                           | n.a.                              | 4,772.8  |
| 1993 | 5,134.9       | 214.2                      | -       | -                                   | n.a.                           | n.a.                              | 5,349.1  |
| 1994 | 4,776.8       | 400.6                      | -       | -                                   | n.a.                           | n.a.                              | 5,177.4  |
| 1995 | 5,896.3       | 513.4                      | -       | -                                   | n.a.                           | n.a.                              | 6,409.7  |
| 1996 | 7,663.7       | 574.2                      | 219.7   | -                                   | n.a.                           | n.a.                              | 8,457.6  |
| 1997 | 10,872.8      | 882.1                      | 299.4   | -                                   | n.a.                           | n.a.                              | 12,054.3 |
| 1998 | 11,696.5      | 1,019.2                    | 368.6   | -                                   | n.a.                           | n.a.                              | 13,084.3 |
| 1999 | 14,005.0      | 1,297.8                    | 473.4   | -                                   | n.a.                           | n.a.                              | 15,776.2 |
| 2000 | 17,205.0      | 1,672.5                    | 683.0   | -                                   | n.a.                           | n.a.                              | 19,560.5 |
| 2001 | 18,870.1      | 1,687.9                    | 300.2   | -                                   | n.a.                           | n.a.                              | 20,858.2 |
| 2002 | 21,060.0      | 1,826.9                    | 364.5   | -                                   | n.a.                           | n.a.                              | 23,251.4 |
| 2003 | 21,043.7      | 1,656.8                    | 346.0   | -                                   | n.a.                           | n.a.                              | 23,046.5 |
| 2004 | 22,167.5      | 1,860.8                    | 520.8   | -                                   | n.a.                           | n.a.                              | 24,549.1 |
| 2005 | 27,105.4      | 1,892.8                    | 547.5   | -                                   | n.a.                           | n.a.                              | 29,545.7 |
| 2006 | 34,675.3      | 2,162.8                    | 615.8   | -                                   | n.a.                           | n.a.                              | 37,453.9 |
| 2007 | 33,538.3      | 1,961.4                    | 675.4   | -                                   | n.a.                           | n.a.                              | 36,175.1 |
| 2008 | 39,760.8      | 2,265.5                    | 828.5   | 1,845.8                             | n.a.                           | n.a.                              | 44,700.6 |
| 2009 | 34,328.3      | 2,067.4                    | 670.9   | 1,691.0                             | n.a.                           | n.a.                              | 38,757.6 |
| 2010 | 39,458.8      | 2,276.0                    | 815.0   | 1,965.1                             | n.a.                           | n.a.                              | 44,514.9 |
| 2011 | 42,694.9      | 2,419.7                    | 1,011.3 | 2,106.2                             | n.a.                           | n.a.                              | 48,232.1 |
| 2012 | 44,730.2      | 2,516.4                    | 1,260.0 | 2,248.0                             | n.a.                           | n.a.                              | 50,754.5 |
| 2013 | 48,366.1      | 2,639.6                    | 1,334.7 | 2,432.0                             | n.a.                           | n.a.                              | 54,772.4 |
| 2014 | 52,023.6      | 2,768.7                    | 1,453.3 | 2,834.0                             | n.a.                           | n.a.                              | 59,079.6 |
| 2015 | 52,649.6      | 2,923.8                    | 1,664.0 | 2,724.4                             | n.a.                           | n.a.                              | 59,961.8 |
| 2016 | 56,148.5      | 3,161.3                    | 2,398.4 | 2,918.9                             | n.a.                           | n.a.                              | 64,627.2 |
| 2017 | 60,801.3      | 3,546.7                    | 2,618.0 | 3,278.2                             | 1,335.6                        | 8,594.3                           | 80,174.1 |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

<sup>v</sup> Este Fondo se incorporó a partir del Ejercicio Fiscal 2008.

n.a. No aplica en virtud de que en 1990 no se participaba en este Fondo.

\* Los conceptos "Por el Consumo de Gasolinas y Diésel efectuados en la Ciudad de México" y "Por Ingresos Derivados del Entero de Impuestos", antes considerados en Aprovechamientos, se reubicaron bajo este apartado a partir del ejercicio 2017.



II.4 Series Históricas  
COEFICIENTE EFECTIVO DE PARTICIPACIONES EN INGRESOS  
FEDERALES

| AÑO   | COEFICIENTE <sup>1/</sup> |
|-------|---------------------------|
| 1990  | 20.151245                 |
| 1991  | 17.354161                 |
| 1992  | 17.181341                 |
| 1993  | 15.110992                 |
| 1994  | 14.075777                 |
| 1995  | 13.098217                 |
| 1996  | 13.621778                 |
| 1997  | 13.772576                 |
| 1998  | 12.212212                 |
| 1999  | 11.713924                 |
| 2000  | 11.494994                 |
| 2001  | 11.618952                 |
| 2002  | 11.331702                 |
| 2003  | 10.561771                 |
| 2004  | 10.832079                 |
| 2005  | 11.182644                 |
| 2006  | 12.579703                 |
| 2007  | 12.393300                 |
| 2008  | 10.375700                 |
| 2009  | 10.094500                 |
| 2010  | 9.683800                  |
| 2011  | 9.682000                  |
| 2012  | 9.594900                  |
| 2013  | 9.645200                  |
| 2014  | 9.674400                  |
| 2015  | 9.587000                  |
| 2016* | 9.688000                  |
| 2017* | 9.424000                  |
| 2018* | 9.071000                  |

**FUENTE:** Subtesorería de Política Fiscal.

<sup>1/</sup> Este coeficiente se estima a partir de la distribución de la primera, segunda y tercera parte del Fondo General de Participaciones (FGP) correspondiente a la Ciudad de México.

\* Preliminar a diciembre de 2018.



**II.4 Series Históricas**  
**GASTO NETO DEL GOBIERNO DE LA CIUDAD DE MÉXICO 1990-2017**  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO               | TOTAL G.D.F. | GASTO CORRIENTE | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | GASTO DE CAPITAL | INVERSIÓN PÚBLICA | BIENES MUEBLES, INMUEBLES E INTANGIBLES | INVERSIONES FINANCIERAS | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | DEUDA PÚBLICA | INTERESES Y GASTOS DE LA DEUDA | ADEFAS |
|-------------------|--------------|-----------------|----------------------|--------------------------|---------------------|--|------------------|-------------------|---|-------------------------|--|---------------|--------------------------------|--------|
| 1990              | 9,050        | 5,130           | 2,698                | 803                      | 1,486               | 143  | 3,861            | 2,681             | 1,107                                   | 73                      | n.a.   | 59            | 46                             | 13     |
| 1991              | 10,990       | 6,677           | 3,653                | 958                      | 1,908               | 158  | 4,234            | 3,444             | 721                                     | 69                      | n.a.   | 79            | 56                             | 23     |
| 1992              | 13,930       | 8,420           | 4,597                | 1,011                    | 2,638               | 174  | 5,427            | 4,481             | 868                                     | 78                      | n.a.   | 83            | 58                             | 25     |
| 1993              | 15,576       | 9,598           | 5,359                | 1,063                    | 2,869               | 307  | 5,815            | 4,635             | 1,081                                   | 99                      | n.a.   | 163           | 85                             | 78     |
| 1994              | 17,511       | 11,343          | 6,372                | 1,085                    | 3,236               | 650  | 5,867            | 4,770             | 988                                     | 109                     | n.a.   | 301           | 106                            | 195    |
| 1995              | 20,021       | 13,152          | 7,267                | 1,352                    | 3,896               | 637  | 6,238            | 5,248             | 873                                     | 117                     | n.a.   | 631           | 336                            | 295    |
| 1996              | 30,351       | 18,367          | 10,049               | 1,759                    | 5,579               | 980  | 10,882           | 7,674             | 3,011                                   | 187                     | 10   | 1,102         | 730                            | 372    |
| 1997 <sup>v</sup> | 38,954       | 26,041          | 12,485               | 2,378                    | 9,599               | 1,579  | 10,860           | 8,990             | 1,636                                   | 203                     | 31   | 2,053         | 1,088                          | 965    |
| 1998              | 43,251       | 29,044          | 16,150               | 2,776                    | 8,840               | 1,278  | 11,917           | 8,030             | 3,129                                   | 756                     | 2  | 2,290         | 1,991                          | 299    |
| 1999              | 50,125       | 35,064          | 20,284               | 2,907                    | 10,076              | 1,797  | 11,866           | 8,111             | 2,546                                   | 800                     | 409  | 3,195         | 3,165                          | 30     |
| 2000              | 60,529       | 43,063          | 23,168               | 3,405                    | 12,279              | 4,211  | 14,158           | 9,714             | 2,666                                   | 1,011                   | 767  | 3,308         | 3,283                          | 25     |
| 2001              | 66,897       | 47,107          | 25,486               | 3,498                    | 11,907              | 6,216  | 16,179           | 10,361            | 2,660                                   | 2,205                   | 953  | 3,611         | 3,588                          | 23     |
| 2002              | 75,397       | 52,571          | 30,675               | 3,209                    | 9,526               | 9,161  | 20,211           | 12,035            | 3,581                                   | 4,501                   | 94   | 2,615         | 2,587                          | 28     |
| 2003              | 77,231       | 54,290          | 29,780               | 2,795                    | 10,546              | 11,169   | 17,737           | 13,025            | 1,981                                   | 2,722                   | 9  | 5,204         | 2,641                          | 2,563  |
| 2004              | 79,785       | 58,189          | 32,466               | 2,786                    | 11,663              | 11,274   | 16,789           | 11,354            | 1,882                                   | 3,508                   | 45   | 4,807         | 2,901                          | 1,906  |
| 2005              | 87,974       | 63,154          | 34,589               | 3,461                    | 12,592              | 12,512   | 19,433           | 11,182            | 5,218                                   | 2,066                   | 967  | 5,387         | 4,095                          | 1,292  |
| 2006              | 95,066       | 68,507          | 37,331               | 3,898                    | 13,179              | 14,099   | 22,731           | 13,216            | 6,001                                   | 2,241                   | 1,272  | 3,828         | 3,749                          | 79     |
| 2007              | 105,535      | 76,305          | 40,395               | 4,367                    | 14,879              | 16,664   | 24,831           | 15,788            | 5,622                                   | 2,562                   | 859  | 4,399         | 4,301                          | 98     |
| 2008              | 124,520      | 87,859          | 42,878               | 5,136                    | 18,957              | 20,887   | 32,575           | 21,907            | 6,458                                   | 2,487                   | 1,723  | 4,086         | 3,974                          | 112    |
| 2009              | 124,364      | 89,355          | 43,170               | 5,943                    | 18,207              | 22,035   | 31,377           | 23,421            | 4,321                                   | 1,985                   | 1,650  | 3,631         | 3,570                          | 62     |
| 2010              | 131,651      | 90,209          | 45,350               | 5,549                    | 19,673              | 19,637   | 34,550           | 22,537            | 5,436                                   | 4,400                   | 2,177  | 6,892         | 3,450                          | 3,441  |
| 2011              | 150,225      | 105,907         | 56,189               | 6,971                    | 18,697              | 24,050   | 35,444           | 23,342            | 5,572                                   | 4,418                   | 2,113  | 8,873         | 3,551                          | 5,322  |
| 2012              | 152,694      | 111,772         | 58,106               | 7,208                    | 21,485              | 24,973   | 30,514           | 21,650            | 4,375                                   | 3,111                   | 1,378  | 10,407        | 3,704                          | 6,704  |
| 2013              | 164,344      | 126,790         | 65,257               | 8,418                    | 25,090              | 28,025   | 33,622           | 24,515            | 4,730                                   | 3,218                   | 1,158  | 3,931         | 3,874                          | 58     |
| 2014              | 182,555      | 136,573         | 66,872               | 8,617                    | 29,746              | 31,338   | 41,593           | 29,664            | 6,529                                   | 3,635                   | 1,765  | 4,389         | 3,852                          | 538    |
| 2015              | 201,827      | 147,151         | 69,690               | 10,513                   | 31,167              | 35,782   | 49,997           | 31,802            | 7,243                                   | 9,205                   | 1,747  | 4,679         | 4,023                          | 656    |
| 2016              | 220,382      | 152,969         | 72,905               | 11,708                   | 34,589              | 33,767   | 58,252           | 38,222            | 9,751                                   | 7,168                   | 3,110  | 9,161         | 5,064                          | 4,097  |
| 2017              | 227,482      | 161,997         | 75,374               | 11,143                   | 38,179              | 37,301   | 54,880           | 40,434            | 7,033                                   | 5,959                   | 1,454  | 10,605        | 6,201                          | 4,405  |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

\* Para los ejercicios de 1990 a 1998 en este concepto se incluyen los recursos denominados "Erogaciones Extraordinarias" de Organismos y Entidades.

n. a. No aplica debido a que no se participaba en ese concepto.

<sup>v</sup> Incluye 27 millones de operaciones ajenas de los organismos y empresas.



II.4 Series Históricas  
GASTO NETO DEL GOBIERNO DEL SECTOR GOBIERNO 1990-2017  
(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO  | TOTAL SECTOR CENTRAL | GASTO CORRIENTE | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | GASTO DE CAPITAL | INVERSIÓN PÚBLICA | BIENES MUEBLES, INMUEBLES E INTANGIBLES | INVERSIONES FINANCIERAS | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | DEUDA PÚBLICA | INTERESES Y GASTOS DE LA DEUDA | OTROS |
|------|----------------------|-----------------|----------------------|--------------------------|---------------------|--|------------------|-------------------|---|-------------------------|--|---------------|--------------------------------|-------|
| 1990 | 6,483                | 3,482           | 1,768                | 473                      | 1,109               | 132  | 2,943            | 2,407             | 536                                     | n.a.                    | n.a.   | 58            | 45                             | 13    |
| 1991 | 8,387                | 4,563           | 2,432                | 587                      | 1,404               | 140  | 3,746            | 3,220             | 526                                     | n.a.                    | n.a.   | 78            | 55                             | 23    |
| 1992 | 10,681               | 5,868           | 3,114                | 607                      | 1,991               | 156  | 4,731            | 4,124             | 607                                     | n.a.                    | n.a.   | 82            | 57                             | 25    |
| 1993 | 12,062               | 6,867           | 3,803                | 617                      | 2,184               | 263  | 5,032            | 4,286             | 746                                     | n.a.                    | n.a.   | 163           | 85                             | 78    |
| 1994 | 10,240               | 5,121           | 1,600                | 647                      | 2,407               | 467  | 4,819            | 4,298             | 521                                     | n.a.                    | n.a.   | 300           | 105                            | 195   |
| 1995 | 15,317               | 9,634           | 5,394                | 818                      | 2,800               | 622  | 5,053            | 4,702             | 348                                     | 3                       | n.a.   | 630           | 335                            | 295   |
| 1996 | 23,266               | 13,841          | 7,620                | 1,098                    | 4,187               | 936  | 8,393            | 6,991             | 1,380                                   | 22                      | 10   | 1,032         | 660                            | 372   |
| 1997 | 32,524               | 21,027          | 10,256               | 1,492                    | 7,728               | 1,551  | 9,548            | 8,535             | 1,005                                   | 8                       | 31   | 1,949         | 984                            | 965   |
| 1998 | 33,643               | 22,519          | 12,898               | 1,765                    | 6,652               | 1,204  | 9,105            | 7,629             | 1,474                                   | -                       | 2  | 2,019         | 1,720                          | 299   |
| 1999 | 39,679               | 27,460          | 16,301               | 1,821                    | 7,700               | 1,638  | 9,531            | 7,802             | 1,316                                   | 4                       | 409  | 2,688         | 2,658                          | 30    |
| 2000 | 48,256               | 33,671          | 18,092               | 2,228                    | 9,276               | 4,075  | 11,782           | 9,214             | 1,801                                   | -                       | 767  | 2,803         | 2,778                          | 25    |
| 2001 | 51,851               | 36,154          | 19,827               | 2,136                    | 8,598               | 5,593  | 12,694           | 10,015            | 1,648                                   | 78                      | 953  | 3,003         | 2,980                          | 23    |
| 2002 | 56,172               | 40,893          | 24,538               | 2,058                    | 6,866               | 7,431  | 13,058           | 11,209            | 1,722                                   | 33                      | 94   | 2,221         | 2,193                          | 28    |
| 2003 | 53,240               | 38,033          | 22,067               | 1,609                    | 5,460               | 8,897  | 10,425           | 9,240             | 877                                     | 299                     | 9  | 4,782         | 2,219                          | 2,563 |
| 2004 | 54,061               | 40,254          | 24,169               | 1,631                    | 5,580               | 8,874  | 9,387            | 8,472             | 678                                     | 192                     | 45   | 4,420         | 2,514                          | 1,906 |
| 2005 | 62,532               | 46,527          | 26,538               | 2,112                    | 8,098               | 9,779  | 11,271           | 9,241             | 1,012                                   | 51                      | 967  | 4,734         | 3,442                          | 1,292 |
| 2006 | 70,482               | 52,675          | 29,642               | 2,461                    | 9,384               | 11,188   | 14,867           | 11,818            | 1,760                                   | 17                      | 1,272  | 2,940         | 2,861                          | 79    |
| 2007 | 81,416               | 58,436          | 32,108               | 2,734                    | 10,381              | 13,214   | 19,375           | 15,149            | 3,181                                   | 186                     | 859  | 3,605         | 3,507                          | 98    |
| 2008 | 96,433               | 65,455          | 33,702               | 2,988                    | 13,686              | 15,079   | 27,245           | 21,355            | 4,044                                   | 124                     | 1,723  | 3,733         | 3,621                          | 112   |
| 2009 | 100,444              | 66,457          | 33,430               | 3,628                    | 13,243              | 16,156   | 27,476           | 23,055            | 2,735                                   | 35                      | 1,650  | 6,511         | 3,261                          | 3,250 |
| 2010 | 109,196              | 74,190          | 38,571               | 4,155                    | 15,036              | 16,427   | 28,379           | 22,070            | 3,993                                   | 139                     | 2,177  | 6,627         | 3,186                          | 3,441 |
| 2011 | 115,847              | 78,394          | 43,925               | 4,403                    | 12,702              | 17,364   | 28,801           | 22,401            | 4,225                                   | 62                      | 2,113  | 8,652         | 3,330                          | 5,322 |
| 2012 | 119,354              | 83,803          | 45,382               | 4,460                    | 15,556              | 18,405   | 25,321           | 20,420            | 3,336                                   | 187                     | 1,378  | 10,230        | 3,526                          | 6,704 |
| 2013 | 126,671              | 96,276          | 51,357               | 5,239                    | 18,489              | 21,191   | 26,597           | 22,446            | 2,917                                   | 76                      | 1,158  | 3,798         | 3,740                          | 58    |
| 2014 | 141,941              | 103,722         | 52,439               | 5,602                    | 21,581              | 24,100   | 33,919           | 27,381            | 4,691                                   | 82                      | 1,765  | 4,300         | 3,762                          | 538   |
| 2015 | 156,738              | 111,358         | 54,493               | 6,350                    | 23,087              | 27,429   | 40,747           | 29,365            | 5,004                                   | 4,631                   | 1,747  | 4,633         | 3,977                          | 656   |
| 2016 | 172,135              | 114,263         | 57,017               | 7,047                    | 25,069              | 25,131   | 48,718           | 34,830            | 7,039                                   | 3,783                   | 3,066  | 9,154         | 5,057                          | 4,097 |
| 2017 | 177,716              | 121,352         | 58,951               | 6,488                    | 27,867              | 28,046   | 45,759           | 37,451            | 5,392                                   | 1,530                   | 1,387  | 10,605        | 6,201                          | 4,405 |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

n.a. No aplica debido a que no se participaba en esos conceptos.





II.4 Series Históricas

GASTO NETO DEL SECTOR PARAESTATAL NO FINANCIERO 1990-2017

(Cifras al Cierre del Ejercicio en Millones de Pesos Corrientes)

| AÑO  | TOTAL ORGANISMOS Y EMPRESAS | GASTO CORRIENTE | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | GASTO DE CAPITAL | INVERSIÓN PÚBLICA | BIENES MUEBLES, INMUEBLES E INTANGIBLES | INVERSIONES FINANCIERAS | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | DEUDA PÚBLICA | INTERESES Y GASTOS DE LA DEUDA |
|------|-----------------------------|-----------------|----------------------|--------------------------|---------------------|--|------------------|-------------------|---|-------------------------|--|---------------|--------------------------------|
| 1990 | 2,567                       | 1,648           | 930                  | 330                      | 377                 | 11   | 918              | 274               | 571                                     | 73                      |  | 1             | 1                              |
| 1991 | 2,603                       | 2,114           | 1,221                | 371                      | 504                 | 18   | 488              | 224               | 195                                     | 69                      |  | 1             | 1                              |
| 1992 | 3,249                       | 2,552           | 1,483                | 404                      | 647                 | 18   | 696              | 357               | 261                                     | 78                      |  | 1             | 1                              |
| 1993 | 3,514                       | 2,731           | 1,556                | 446                      | 685                 | 44   | 783              | 349               | 335                                     | 99                      |  | -             | -                              |
| 1994 | 4,271                       | 3,222           | 1,772                | 438                      | 829                 | 183  | 1,048            | 472               | 467                                     | 109                     |  | 1             | 1                              |
| 1995 | 4,704                       | 3,517           | 1,873                | 534                      | 1,095               | 15   | 1,186            | 546               | 526                                     | 114                     |  | 1             | 1                              |
| 1996 | 7,075                       | 4,526           | 2,429                | 661                      | 1,392               | 44   | 2,479            | 683               | 1,631                                   | 165                     |  | 70            | 70                             |
| 1997 | 6,426                       | 5,014           | 2,229                | 886                      | 1,871               | 28   | 1,281            | 455               | 631                                     | 195                     |  | 104           | 104                            |
| 1998 | 9,608                       | 6,525           | 3,252                | 1,011                    | 2,188               | 74   | 2,812            | 401               | 1,655                                   | 756                     |  | 271           | 271                            |
| 1999 | 10,446                      | 7,604           | 3,983                | 1,086                    | 2,376               | 159  | 2,335            | 309               | 1,230                                   | 796                     |  | 507           | 507                            |
| 2000 | 12,273                      | 9,392           | 5,076                | 1,177                    | 3,003               | 136  | 2,376            | 500               | 865                                     | 1,011                   |  | 505           | 505                            |
| 2001 | 15,046                      | 10,953          | 5,659                | 1,362                    | 3,309               | 623  | 3,485            | 346               | 1,012                                   | 2,127                   |  | 608           | 608                            |
| 2002 | 19,224                      | 11,677          | 6,137                | 1,150                    | 2,660               | 1,730  | 7,153            | 826               | 1,859                                   | 4,468                   |  | 394           | 394                            |
| 2003 | 23,991                      | 16,257          | 7,713                | 1,186                    | 5,086               | 2,272  | 7,312            | 3,785             | 1,104                                   | 2,423                   |  | 422           | 422                            |
| 2004 | 25,724                      | 17,935          | 8,297                | 1,155                    | 6,083               | 2,400  | 7,402            | 2,882             | 1,204                                   | 3,316                   |  | 387           | 387                            |
| 2005 | 25,442                      | 16,627          | 8,051                | 1,349                    | 4,494               | 2,733  | 8,162            | 1,941             | 4,206                                   | 2,015                   |  | 653           | 653                            |
| 2006 | <sup>v</sup> 24,584         | 15,831          | 7,689                | 1,437                    | 3,794               | 2,911  | 7,864            | 1,398             | 4,241                                   | 2,225                   |  | 889           | 889                            |
| 2007 | 24,119                      | 17,868          | 8,287                | 1,633                    | 4,498               | 3,450  | 5,456            | 639               | 2,441                                   | 2,376                   |  | 795           | 795                            |
| 2008 | 28,087                      | 22,404          | 9,176                | 2,148                    | 5,271               | 5,808  | 5,330            | 553               | 2,414                                   | 2,364                   |  | 353           | 353                            |
| 2009 | 27,108                      | 22,898          | 9,740                | 2,315                    | 4,964               | 5,879  | 3,901            | 366               | 1,586                                   | 1,949                   |  | 309           | 309                            |
| 2010 | 22,455                      | 16,019          | 6,778                | 1,394                    | 4,637               | 3,210  | 6,171            | 467               | 1,443                                   | 4,261                   | -  | 265           | 265                            |
| 2011 | 34,377                      | 27,514          | 12,264               | 2,568                    | 5,995               | 6,686  | 6,643            | 941               | 1,347                                   | 4,356                   | -  | 221           | 221                            |
| 2012 | 33,340                      | 27,969          | 12,724               | 2,748                    | 5,929               | 6,568  | 5,193            | 1,230             | 1,039                                   | 2,924                   | -  | 178           | 178                            |
| 2013 | 37,673                      | 30,514          | 13,900               | 3,179                    | 6,602               | 6,834  | 7,025            | 2,070             | 1,813                                   | 3,142                   | -  | 134           | 134                            |
| 2014 | 40,614                      | 32,851          | 14,434               | 3,015                    | 8,165               | 7,237  | 7,673            | 2,283             | 1,837                                   | 3,553                   | -  | 90            | 90                             |
| 2015 | 45,089                      | 35,793          | 15,197               | 4,162                    | 8,080               | 8,354  | 9,250            | 2,436             | 2,239                                   | 4,574                   | -  | 46            | 46                             |
| 2016 | 48,247                      | 38,706          | 15,888               | 4,661                    | 9,521               | 8,636  | 9,534            | 3,392             | 2,712                                   | 3,386                   | 44   | 7             | 7                              |
| 2017 | 49,766                      | 40,645          | 16,422               | 4,656                    | 10,312              | 9,255  | 9,121            | 2,983             | 1,641                                   | 4,429                   | 67   | -             | -                              |

FUENTE: Cuenta Pública del Distrito Federal, hoy Ciudad de México, años 1990 a 2017.

\* Para los ejercicios de 1990 a 1998 este concepto se denominaba "Erogaciones Extraordinarias".

<sup>v</sup> Incluye 1.7 millones de pesos de inversión financiera corriente.