



**CUADRO No. I.1.2.5 ALCALDÍAS
EFECTIVIDAD, RENDICIÓN DE CUENTAS Y COMBATE A LA CORRUPCIÓN
ENERO-MARZO 2019**

| FI | F | SF | AI | DENOMINACIÓN | UNIDAD DE MEDIDA | AVANCE FÍSICO | | | | AVANCE PRESUPUESTAL (Miles de pesos) | | | | | |
|----|---|----|-----|---|------------------|-----------------|--------------------|-------------------|-------------------|---|------------------------|------------------------|---------------------|-------------------|-------------|
| | | | | | | ORIGINAL (1) | PROGRAMADO* (2) | ALCANZADO* (3) | AVANCE PORCENTUAL | | APROBADO (4) | PROGRAMADO (5) | EJERCIDO (6) | AVANCE PORCENTUAL | |
| | | | | | | | | | (3/1) | (3/2) | | | | (6/4) | (6/5) |
| | | | | TOTAL EJE | | | | | | 12,526,881,447.0 | 2,416,523,756.3 | 1,563,857,699.6 | 12.5 | 64.7 | |
| 1 | | 3 | | Gobierno | | | | | | 12,453,865,362.0 | 2,409,266,981.1 | 1,557,330,053.6 | 12.5 | 64.6 | |
| | | | | Coordinación de la Política de Gobierno | | | | | | 763,100,677.0 | 152,320,838.5 | 102,879,084.3 | 13.5 | 67.5 | |
| | | | | Presidencia / Gubernatura | | | | | | 444,770,897.0 | 82,758,092.1 | 47,616,087.1 | 10.7 | 57.5 | |
| | | | 204 | Coordinación de Políticas | Servicio | 17,214 | 4,314 | 4,303 | 25.0 | 99.7 | 444,770,897.0 | 82,758,092.1 | 47,616,087.1 | 10.7 | 57.5 |
| | | | | Alcaldía Azcapotzalco | | 1 | 1 | 1 | 100.0 | 100.0 | 73,083,897.0 | 11,714,684.5 | 11,714,684.5 | 16.0 | 100.0 |
| | | | | Alcaldía Coyoacán | | 5 | 4 | 4 | 80.0 | 100.0 | 61,834,712.0 | 2,108,159.2 | 2,108,159.2 | 3.4 | 100.0 |
| | | | | Alcaldía Gustavo A. Madero | | 5,040 | 1,260 | 1,260 | 25.0 | 100.0 | 33,407,726.0 | 7,901,931.0 | - | - | - |
| | | | | Alcaldía Iztacalco | | 12 | - | - | - | - | 10,000,000.0 | - | - | - | - |
| | | | | Alcaldía Iztapalapa | | 11,000 | 2,750 | 2,750 | 25.0 | 100.0 | 42,684,949.0 | 17,852,677.7 | 13,967,138.7 | 32.7 | 78.2 |
| | | | | Alcaldía Magdalena Contreras | | 1,000 | 244 | 237 | 23.7 | 97.1 | 10,217,346.0 | 2,419,607.0 | 4,025.0 | 0.0 | 0.2 |
| | | | | Alcaldía Miguel Hidalgo | | 9 | 8 | 8 | 88.9 | 100.0 | 138,791,369.0 | 29,765,479.4 | 18,053,869.2 | 13.0 | 60.7 |
| | | | | Alcaldía Milpa Alta | | 50 | 5 | 5 | 10.0 | 100.0 | 9,553,000.0 | - | - | - | - |
| | | | | Alcaldía Tláhuac | | 1 | 1 | 17 | ** | ** | 22,327,112.0 | 6,542,792.0 | 749,017.8 | 3.4 | 11.4 |
| | | | | Alcaldía Tlalpan | | 11 | 11 | 11 | 100.0 | 100.0 | 35,865,064.0 | 4,031,589.3 | 600,314.0 | 1.7 | 14.9 |
| | | | | Alcaldía Venustiano Carranza | | 85 | 30 | 10 | 11.8 | 33.3 | 7,005,722.0 | 421,172.0 | 418,878.7 | 6.0 | 99.5 |
| | | | 5 | Asuntos Jurídicos | | | | | | | 318,329,780.0 | 69,562,746.4 | 55,262,997.2 | 17.4 | 79.4 |
| | | | 208 | Servicios legales | Servicio | 240,130 | 58,570 | 44,899 | 18.7 | 76.7 | 318,329,780.0 | 69,562,746.4 | 55,262,997.2 | 17.4 | 79.4 |
| | | | | Alcaldía Álvaro Obregón | | 1,500 | 375 | 61 | 4.1 | 16.3 | 3,805,000.0 | - | - | - | - |
| | | | | Alcaldía Azcapotzalco | | 1 | 1 | - | - | - | 4,349,648.0 | - | - | - | - |
| | | | | Alcaldía Benito Juárez | | 95,000 | 22,840 | 23,130 | 24.3 | 101.3 | 456,008.0 | 76,002.0 | 76,002.0 | 16.7 | 100.0 |
| | | | | Alcaldía Coyoacán | | 13,000 | 1,800 | 1,850 | 14.2 | 102.8 | 31,862,556.0 | 8,344,462.7 | 5,344,462.7 | 16.8 | 64.0 |
| | | | | Alcaldía Cuajimalpa de Morelos | | 47,000 | 11,750 | - | - | - | 87,907,169.0 | 23,211,134.7 | 17,723,275.6 | 20.2 | 76.4 |
| | | | | Alcaldía Cuauhtémoc | | 51,000 | 12,750 | 11,000 | 21.6 | 86.3 | 100,117,970.0 | 25,904,238.0 | 22,139,358.5 | 22.1 | 85.5 |
| | | | | Alcaldía Gustavo A. Madero | | 8,625 | 2,500 | 2,500 | 29.0 | 100.0 | 218,709.0 | 54,678.0 | - | - | - |
| | | | | Alcaldía Miguel Hidalgo | | 4 | 1 | 1 | 25.0 | 100.0 | 58,753,529.0 | 11,909,782.7 | 9,917,450.1 | 16.9 | 83.3 |
| | | | | Alcaldía Tláhuac | | 2,000 | 400 | 1,637 | 81.9 | 409.3 | 2,828,060.0 | - | - | - | - |
| | | | | Alcaldía Venustiano Carranza | | 22,000 | 6,153 | 4,720 | 21.5 | 76.7 | 28,031,131.0 | 62,448.4 | 62,448.4 | 0.2 | 100.0 |
| | | | 8 | Otros servicios generales | | | | | | | 11,690,764,685.0 | 2,256,946,142.6 | 1,454,450,969.3 | 12.4 | 64.4 |
| | | | | Servicios Estadísticos | | | | | | | 119,042,113.0 | 24,323,522.8 | 16,350,867.4 | 13.7 | 67.2 |
| | | | 207 | Servicios Informáticos | Servicio | 2,827 | 897 | 898 | 31.8 | 100.1 | 119,042,113.0 | 24,323,522.8 | 16,350,867.4 | 13.7 | 67.2 |
| | | | | Alcaldía Azcapotzalco | | 1 | 1 | 1 | 100.0 | 100.0 | 7,198,431.0 | 106,755.0 | 1,236.8 | 0.0 | 1.2 |
| | | | | Alcaldía Benito Juárez | | 13 | 3 | 3 | 23.1 | 100.0 | 60,998,724.0 | 14,758,176.9 | 14,634,423.4 | 24.0 | 99.2 |
| | | | | Alcaldía Gustavo A. Madero | | 2,800 | 892 | 892 | 31.9 | 100.0 | 22,251,256.0 | 7,812,813.0 | 120,210.0 | 0.5 | 1.5 |
| | | | | Alcaldía Iztacalco | | 12 | - | 1 | 8.3 | 100.0 | 12,133,361.0 | 51,197.0 | 51,197.0 | 0.4 | 100.0 |
| | | | | Alcaldía Venustiano Carranza | | 1 | 1 | 1 | 100.0 | 100.0 | 16,460,341.0 | 1,594,580.9 | 1,543,800.3 | 9.4 | 96.8 |
| | | | 5 | Otros | | | | | | | 11,571,722,572.0 | 2,232,622,619.8 | 1,438,100,101.9 | 12.4 | 64.4 |



INFORME DE AVANCE TRIMESTRAL

Enero-Marzo 2019

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|----|---|----|-----|---|------------------|-----------------|--------------------|-------------------|-------------------|---|------------------|-------------------|-----------------|-------------------|-------|
| | | | | | | ORIGINAL (1) | PROGRAMADO* (2) | ALCANZADO* (3) | AVANCE PORCENTUAL | | APROBADO (4) | PROGRAMADO (5) | EJERCIDO (6) | AVANCE PORCENTUAL | |
| | | | | | | | | | (3/1) | (3/2) | | | | (6/4) | (6/5) |
| 1 | 8 | 5 | 201 | Apoyo Administrativo | Trámite | 256,564 | 57,440 | 67,510 | 26.3 | 117.5 | 11,193,382,230.0 | 2,138,815,305.7 | 1,367,707,359.9 | 12.2 | 63.9 |
| | | | | Alcaldía Alvaro Obregón | | 1 | 1 | 1 | 100.0 | 100.0 | 1,574,943,346.0 | 283,113,113.2 | 182,914,803.1 | 11.6 | 64.6 |
| | | | | Alcaldía Azcapotzalco | | 1 | 1 | 1 | 100.0 | 100.0 | 569,493,309.0 | 55,399,446.9 | 50,999,349.6 | 9.0 | 92.1 |
| | | | | Alcaldía Benito Juárez | | 70,000 | 16,600 | 16,600 | 23.7 | 100.0 | 759,473,663.0 | 116,660,048.3 | 83,310,865.0 | 11.0 | 71.4 |
| | | | | Alcaldía Coyoacán | | 12,250 | 4,648 | 4,700 | 38.4 | 101.1 | 303,111,005.0 | 57,131,744.7 | 24,065,479.4 | 7.9 | 42.1 |
| | | | | Alcaldía Cuajimalpa de Morelos | | 50 | 1 | 16 | 32.0 | ** | 237,474,719.0 | 57,942,729.5 | 32,586,212.9 | 13.7 | 56.2 |
| | | | | Alcaldía Cuauhtémoc | | 33,500 | 8,375 | 5,500 | 16.4 | 65.7 | 585,093,403.0 | 118,020,196.0 | 75,152,440.9 | 12.8 | 63.7 |
| | | | | Alcaldía Gustavo A. Madero | | 65,000 | 16,250 | 16,250 | 25.0 | 100.0 | 1,538,742,061.0 | 394,509,794.6 | 265,044,571.6 | 17.2 | 67.2 |
| | | | | Alcaldía Iztacalco | | 12 | - | 2 | 16.7 | ** | 854,851,349.0 | 161,497,491.5 | 124,241,328.4 | 14.5 | 76.9 |
| | | | | Alcaldía Iztapalapa | | 69,000 | 10,095 | 22,924 | 33.2 | 227.1 | 504,470,537.0 | 76,767,178.7 | 8,802,485.3 | 1.7 | 11.5 |
| | | | | Alcaldía Magdalena Contreras | | 4,000 | 1,000 | 1,105 | 27.6 | 110.5 | 287,667,176.0 | 45,684,838.8 | 25,510,756.2 | 8.9 | 55.8 |
| | | | | Alcaldía Miguel Hidalgo | | 9 | 8 | 8 | 88.9 | 100.0 | 514,025,963.0 | 108,328,257.5 | 49,759,523.7 | 9.7 | 45.9 |
| | | | | Alcaldía Milpa Alta | | 1,080 | 270 | 270 | 25.0 | 100.0 | 927,165,448.0 | 190,942,795.7 | 153,811,959.5 | 16.6 | 80.6 |
| | | | | Alcaldía Tláhuac | | 1,500 | 180 | 122 | 8.1 | 67.8 | 510,420,611.0 | 116,738,316.0 | 78,939,728.6 | 15.5 | 67.6 |
| | | | | Alcaldía Tlalpan | | 10 | 10 | 10 | 100.0 | 100.0 | 923,892,028.0 | 142,186,944.5 | 87,285,848.7 | 9.4 | 61.4 |
| | | | | Alcaldía Venustiano Carranza | | 1 | 1 | 1 | 100.0 | 100.0 | 284,540,205.0 | 42,830,634.6 | 42,826,375.3 | 15.1 | 100.0 |
| | | | | Alcaldía Xochimilco | | 150 | - | - | - | - | 818,017,407.0 | 171,061,775.3 | 82,455,631.8 | 10.1 | 48.2 |
| | | | 202 | Apoyo Jurídico | Asesoría | 10,712 | 2,877 | 2,799 | 26.1 | 97.3 | 25,850,252.0 | 7,039,242.5 | 6,241,328.5 | 24.1 | 88.7 |
| | | | | Alcaldía Alvaro Obregón | | 1,300 | 324 | 311 | 23.9 | 96.0 | 660,000.0 | 165,000.0 | - | - | - |
| | | | | Alcaldía Coyoacán | | 2,500 | 850 | 900 | 36.0 | 105.9 | 1,120,440.0 | 544,991.5 | 544,991.5 | 48.6 | 100.0 |
| | | | | Alcaldía Iztapalapa | | 6,600 | 1,650 | 1,428 | 21.6 | 86.5 | 2,870,578.0 | 1,594,768.0 | 1,096,549.3 | 38.2 | 68.8 |
| | | | | Alcaldía Magdalena Contreras | | 12 | 3 | 3 | 25.0 | 100.0 | 6,286,019.0 | 1,527,452.4 | 1,527,452.4 | 24.3 | 100.0 |
| | | | | Alcaldía Tláhuac | | 300 | 50 | 157 | 52.3 | 314.0 | 14,913,215.0 | 3,207,030.6 | 3,072,335.3 | 20.6 | 95.8 |
| | | | 203 | Capacitación y actualización a servidores públicos | Curso | 251 | 12 | 5 | 2.0 | 41.7 | 158,630,970.0 | 39,988,625.2 | 30,037,011.5 | 18.9 | 75.1 |
| | | | | Alcaldía Benito Juárez | | 26 | - | - | - | - | 6,954,446.0 | 1,738,611.0 | 238,611.0 | 3.4 | 13.7 |
| | | | | Alcaldía Coyoacán | | 15 | - | - | - | - | 346,191.0 | - | - | - | - |
| | | | | Alcaldía Cuajimalpa de Morelos | | 40 | - | - | - | - | 684,332.0 | 68,433.0 | - | - | - |
| | | | | Alcaldía Cuauhtémoc | | 30 | 6 | 2 | 6.7 | 33.3 | 16,270,069.0 | 4,194,384.0 | 1,350,794.9 | 8.3 | 32.2 |
| | | | | Alcaldía Gustavo A. Madero | | 75 | - | - | - | - | 7,217,174.0 | 1,804,293.0 | - | - | - |
| | | | | Alcaldía Magdalena Contreras | | 20 | 6 | 3 | 15.0 | 50.0 | 4,770,672.0 | 978,803.8 | 574,913.8 | 12.1 | 58.7 |
| | | | | Alcaldía Tláhuac | | 20 | - | - | - | - | 121,995,616.0 | 31,204,100.4 | 27,872,691.8 | 22.8 | 89.3 |
| | | | | Alcaldía Tlalpan | | 25 | - | - | - | - | 392,470.0 | - | - | - | 100.0 |
| | | | 205 | Modernización Administrativa | Documento | 12,881 | 3,195 | 3,190 | 24.8 | 99.8 | 24,562,390.0 | 5,411,825.3 | 3,788,319.7 | 15.4 | 70.0 |
| | | | | Alcaldía Cuauhtémoc | | 100 | 25 | 20 | 20.0 | 80.0 | 1,373,329.0 | 913,843.8 | 738,536.9 | 53.8 | 80.8 |
| | | | | Alcaldía Gustavo A. Madero | | 11 | 3 | 3 | 27.3 | 100.0 | 247,596.0 | 61,899.0 | - | - | - |
| | | | | Alcaldía Iztapalapa | | 270 | 44 | 44 | 16.3 | 100.0 | 21,591,465.0 | 4,436,082.5 | 3,049,782.8 | 14.1 | 68.7 |
| | | | | Alcaldía Milpa Alta | | 12,500 | 3,123 | 3,123 | 25.0 | 100.0 | 1,350,000.0 | - | - | - | - |
| | | | 209 | Sistema de Orientación y Quejas | Trámite | 272,797 | 66,436 | 78,059 | 28.6 | 117.5 | 169,296,730.0 | 41,367,621.1 | 30,326,082.3 | 17.9 | 73.3 |
| | | | | Alcaldía Benito Juárez | | 70,000 | 17,333 | 13,978 | 20.0 | 80.6 | 365,742.0 | 91,437.0 | 91,437.0 | 25.0 | 100.0 |
| | | | | Alcaldía Coyoacán | | 50,000 | 13,000 | 12,500 | 25.0 | 96.2 | 69,540,075.0 | 18,930,191.5 | 9,193,357.0 | 13.2 | 48.6 |
| | | | | Alcaldía Cuauhtémoc | | 3,000 | 750 | 8,197 | 273.2 | 1,092.9 | 68,146,995.0 | 14,660,150.4 | 14,709,821.9 | 21.6 | 100.3 |
| | | | | Alcaldía Gustavo A. Madero | | 51,796 | 11,233 | 11,233 | 21.7 | 100.0 | 247,596.0 | 61,899.0 | - | - | - |
| | | | | Alcaldía Magdalena Contreras | | 20,000 | 5,120 | 5,013 | 25.1 | 97.9 | 2,060,625.0 | 686,873.0 | 686,873.0 | 33.3 | 100.0 |
| | | | | Alcaldía Miguel Hidalgo | | 48,001 | 12,000 | 20,138 | 42.0 | 167.8 | 27,162,829.0 | 6,903,374.9 | 5,610,898.2 | 20.7 | 81.3 |
| | | | | Alcaldía Venustiano Carranza | | 30,000 | 7,000 | 7,000 | 23.3 | 100.0 | 1,772,868.0 | 33,695.3 | 33,695.3 | 1.9 | 100.0 |



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|----|---|----|------------|--|------------------|-----------------|--------------------|--------------------|-------------------|---|---------------------|--------------------|--------------------|-------------------|-------------|
| | | | | | | ORIGINAL (1) | PROGRAMADO* (2) | ALCANZADO * (3) | AVANCE PORCENTUAL | | APROBADO (4) | PROGRAMADO (5) | EJERCIDO (6) | AVANCE PORCENTUAL | |
| | | | | | | | | | (3/1) | (3/2) | | | | (6/4) | (6/5) |
| 3 | 9 | 3 | | <i>Desarrollo Económico</i> <i>Otras Industrias y Otros Asuntos Económicos</i> <i>Otros Asuntos Económicos</i> | | | | | | 73,016,085.0 | 7,256,775.2 | 6,527,646.0 | 8.9 | 90.0 | |
| | | | | | | | | | | 73,016,085.0 | 7,256,775.2 | 6,527,646.0 | 8.9 | 90.0 | |
| | | | | | | | | | | 73,016,085.0 | 7,256,775.2 | 6,527,646.0 | 8.9 | 90.0 | |
| | | | 206 | Servicio de Expedición de Licencias y Permisos | Documento | 157,454 | 35,142 | 29,777 | 18.9 | 84.7 | 73,016,085.0 | 7,256,775.2 | 6,527,646.0 | 8.9 | 90.0 |
| | | | | <i>Alcaldía Cuajimalpa de Morelos</i> | | 5,000 | 1,250 | - | - | - | 25,454,580.0 | 3,955,403.0 | 3,785,588.8 | 14.9 | 95.7 |
| | | | | <i>Alcaldía Magdalena Contreras</i> | | 2,000 | 500 | 500 | 25.0 | 100.0 | 8,200,136.0 | 1,674,524.3 | 1,174,523.3 | 14.3 | 70.1 |
| | | | | <i>Alcaldía Milpa Alta</i> | | 11,000 | 2,748 | 2,783 | 25.3 | 101.3 | 31,150,000.0 | - | - | - | - |
| | | | | <i>Alcaldía Tláhuac</i> | | 37,000 | 5,000 | 5,000 | 13.5 | 100.0 | 7,904,323.0 | 1,584,007.0 | 1,524,693.0 | 19.3 | 96.3 |
| | | | | <i>Alcaldía Venustiano Carranza</i> | | 102,454 | 25,644 | 21,494 | 21.0 | 83.8 | 307,046.0 | 42,840.9 | 42,840.9 | 14.0 | 100.0 |

Nota 1: Las cifras pueden no coincidir por efecto del redondeo.

* Cifras proporcionadas por las Unidades Responsables del Gasto.

** El avance porcentual supera el 1000 %