



GOBIERNO DE LA CIUDAD DE MÉXICO
RECURSOS FEDERALES TRANSFERIDOS POR RAMO Y FONDO
ENERO - MARZO 2022
(PESOS)

RAMO / FONDO	CICLO DEL RECURSO	UNIDAD RESPONSABLE DEL GASTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	EJERCIDO + COMPROMISO	AVANCE ANUAL
EDUCACION PÚBLICA	RECURSO SEP/UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO	2022							
		29A000 Universidad Autónoma de la Ciudad de México	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA SANIDAD E INOCUIDAD AGROALIMENTARIA	PROGRAMA SANIDAD E INOCUIDAD AGROALIMENTARIA	2022							
		06POFA Fondo Ambiental Público	3,800,000.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	FONDO DE APORTACIONES MÚLTIPLES (FAM)	2022							
		08PDDF Sistema para el Desarrollo Integral de la Familia	596,949,272.00	596,949,272.00	0.00	0.00	402,032,720.64	402,032,720.64	67.35
		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF)	2022						
		06CD03 Sistema de Aguas de la Ciudad de México	900,000,000.00	900,000,000.00	0.00	0.00	32,647,849.46	32,647,849.46	3.63
		07C001 Secretaría de Obras y Servicios	1,352,271,344.00	1,422,271,344.00	139,522,744.60	139,522,744.60	847,003,788.35	986,526,532.95	69.36
		10PDME Sistema de Transporte Colectivo Metro	100,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN)	2022						
		02CD01 Alcaldía Alvaro Obregón	651,882,886.00	651,882,886.00	169,749,792.00	84,497,743.11	214,733,450.61	299,231,193.72	45.90
		02CD02 Alcaldía Azcapotzalco	371,141,234.00	371,141,234.00	94,946,744.00	51,439,217.23	108,113,035.39	159,552,252.62	42.99
		02CD03 Alcaldía Benito Juárez	372,814,012.00	372,929,529.29	99,680,752.29	52,723,708.91	151,882,212.80	204,605,921.71	54.86
		02CD04 Alcaldía Coyoacán	527,635,307.00	527,798,796.03	158,199,260.00	97,978,963.90	215,640,876.62	313,619,840.52	59.42
		02CD05 Alcaldía Cuajimalpa de Morelos	186,930,393.00	186,930,393.00	45,403,266.00	2,631,030.82	9,610,396.82	12,241,427.64	6.55
		02CD06 Alcaldía Cuauhtémoc	468,759,180.00	468,904,426.13	126,904,553.13	52,569,071.71	207,524,166.81	260,093,238.52	55.47
		02CD07 Alcaldía Gustavo A. Madero	1,007,574,965.00	1,007,887,164.46	265,167,825.46	178,846,505.22	601,418,629.54	780,265,134.76	77.42
		02CD08 Alcaldía Iztacalco	347,517,964.00	347,625,643.25	98,840,229.00	42,662,901.28	237,791,794.90	280,454,696.18	80.68
		02CD09 Alcaldía Iztapalapa	1,576,160,708.00	1,576,160,708.00	218,898,493.00	190,482,116.11	783,191,621.43	973,673,737.54	61.78
		02CD10 Alcaldía La Magdalena Contreras	212,636,907.00	212,636,907.00	51,592,706.00	13,926,133.76	32,769,731.24	46,695,865.00	21.96
		02CD11 Alcaldía Miguel Hidalgo	355,911,910.00	355,911,910.00	74,566,775.00	39,409,537.19	261,424,643.47	300,834,180.66	84.52
		02CD12 Alcaldía Milpa Alta	131,113,012.00	131,153,637.67	35,551,620.67	15,633,840.56	42,830,877.59	58,464,718.15	44.58
		02CD13 Alcaldía Tláhuac	336,885,346.00	336,885,346.00	80,019,474.00	35,111,354.71	94,817,909.65	129,929,264.36	38.57
		02CD14 Alcaldía Tlalpan	601,039,186.00	601,039,186.00	149,701,969.00	71,241,256.48	354,612,999.51	425,854,255.99	70.85
		02CD15 Alcaldía Venustiano Carranza	381,015,606.00	381,133,664.58	91,373,368.58	59,615,120.07	190,511,284.61	250,126,404.68	65.63
		02CD16 Alcaldía Xochimilco	379,705,206.00	379,705,206.00	88,234,030.00	54,661,536.44	131,605,146.06	186,266,682.50	49.06
		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS)	2022						
		02CD01 Alcaldía Alvaro Obregón	87,546,569.00	87,546,569.00	0.00	0.00	0.00	0.00	0.00
		02CD02 Alcaldía Azcapotzalco	31,238,303.00	31,238,303.00	2,342,872.00	0.00	0.00	0.00	0.00
		02CD03 Alcaldía Benito Juárez	24,797,430.00	44,073,237.37	19,335,807.37	0.00	0.00	0.00	0.00
		02CD04 Alcaldía Coyoacán	46,806,329.00	68,170,328.51	0.00	0.00	200,000.00	200,000.00	0.29
		02CD05 Alcaldía Cuajimalpa de Morelos	34,662,383.00	34,662,383.00	11,554,127.00	0.00	0.00	0.00	0.00
		02CD06 Alcaldía Cuauhtémoc	58,188,410.00	78,887,964.08	8,047,683.81	0.00	0.00	0.00	0.00
		02CD07 Alcaldía Gustavo A. Madero	146,866,302.00	179,004,211.15	785,143.15	0.00	2,325,000.00	2,325,000.00	1.30
		02CD08 Alcaldía Iztacalco	34,480,325.00	34,480,325.00	8,620,080.00	0.00	0.00	0.00	0.00
		02CD09 Alcaldía Iztapalapa	308,006,529.00	399,329,303.53	91,322,774.53	0.00	0.00	0.00	0.00
		02CD10 Alcaldía La Magdalena Contreras	39,744,280.00	39,744,280.00	238,466.00	0.00	0.00	0.00	0.00
		02CD11 Alcaldía Miguel Hidalgo	23,075,649.00	23,075,649.00	2,307,564.00	0.00	0.00	0.00	0.00
		02CD12 Alcaldía Milpa Alta	59,210,576.00	59,210,576.00	14,802,645.00	0.00	0.00	0.00	0.00
		02CD13 Alcaldía Tláhuac	68,494,525.00	68,494,525.00	0.00	0.00	0.00	0.00	0.00
		02CD14 Alcaldía Tlalpan	109,925,872.00	109,925,872.00	0.00	0.00	0.00	0.00	0.00
		02CD15 Alcaldía Venustiano Carranza	55,184,026.00	71,594,760.47	16,410,734.47	0.00	0.00	0.00	0.00
		02CD16 Alcaldía Xochimilco	103,991,145.00	103,991,145.00	0.00	0.00	0.00	0.00	0.00
		08C001 Secretaría de Inclusión y Bienestar Social	169,965,787.00	169,965,787.00	0.00	0.00	0.00	0.00	0.00
		FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)	2022						
		01CD03 Centro de Comando, Control, Computo, Comunicaciones y Contacto Ciudadano	50,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	333,400,000.00	275,127,184.00	0.00	0.00	0.00	0.00	0.00
		19J000 Tribunal Superior de Justicia	10,000,000.00	10,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
		40A000 Fiscalía General de Justicia	100,000,000.00	177,752,834.00	30,000,000.00	0.00	0.00	0.00	0.00
		FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA)	2022						
		26PDSP Servicios de Salud Pública	5,365,063,194.00	5,365,063,194.00	1,050,879,174.88	1,039,428,594.58	167,789,884.49	1,207,218,479.07	22.50
COMUNICACIONES Y TRANSPORTES	TREN INTERURBANO DE PASAJEROS TOLUCA_VALLE DE MÉXICO	2022							
		07C001 Secretaría de Obras y Servicios	0.00	949,050,000.00	0.00	0.00	0.00	0.00	0.00
CULTURA	COMPLEJO CULTURAL BOSQUE DE CHAPULTEPEC	2021							
		06C001 Secretaría del Medio Ambiente	0.00	428,398,009.05	428,398,009.05	365,546,212.12	0.00	365,546,212.12	85.33
		07C001 Secretaría de Obras y Servicios	0.00	860,413,168.55	860,413,168.55	504,016,736.55	331,806,942.99	835,823,679.54	97.14
		2022							
		06C001 Secretaría del Medio Ambiente	0.00	185,428,395.06	0.00	0.00	0.00	0.00	0.00
		07C001 Secretaría de Obras y Servicios	2,000,000,000.00	1,799,002,197.00	0.00	0.00	0.00	0.00	0.00
		PROGRAMA NACIONAL DE RECONSTRUCCIÓN (PNR)	2021						
		09PFCH Fideicomiso del Centro Histórico	0.00	9,218,747.32	9,218,747.32	1,778,576.05	7,440,171.27	9,218,747.32	100.00
DERECHOS	CINCO AL MILLAR	2021							
		13C001 Secretaría de la Contraloría General	0.00	21,566,478.87	4,609,056.16	0.00	739,398.40	739,398.40	3.43
EDUCACIÓN PÚBLICA	INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DE LA CIUDAD DE MÉXICO	2022							
		33PDIT Instituto de Capacitación para el Trabajo	0.00	9,783,783.00	312,629.18	0.00	312,629.18	312,629.18	3.20
FISCALES	CINCO AL MILLAR	2022							

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RAMO / FONDO	CICLO DEL RECURSO	UNIDAD RESPONSABLE DEL GASTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	EJERCIDO + COMPROMISO	AVANCE ANUAL
		13C001 Secretaría de la Contraloría General	16,453,895.00	16,453,895.00	6,226,775.00	1,909,232.12	13,252,800.49	15,162,032.61	92.15
FONDOS Y FIDEICOMISOS PÚBLICOS	FONADIN FIDEICOMISO 1936	2021							
		10PDME Sistema de Transporte Colectivo Metro	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	0.00
		2022							
		07C001 Secretaría de Obras y Servicios	0.00	186,590,288.70	0.00	0.00	0.00	0.00	0.00
MEDIO AMBIENTE Y RECURSOS NATURALES	SUBSIDIO ADMINISTRACIÓN DEL AGUA Y AGUA POTABLE	2022							
		06CD03 Sistema de Aguas de la Ciudad de México	76,443,712.00	76,443,712.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	2022							
		02CD01 Alcaldía Álvaro Obregón	65,630,302.00	65,630,302.00	13,978,986.00	796,278.32	2,703,721.68	3,500,000.00	5.33
		02CD02 Alcaldía Azcapotzalco	53,517,741.00	53,517,741.00	14,697,787.00	12,489,721.67	3,453,302.27	15,943,023.94	29.79
		02CD03 Alcaldía Benito Juárez	51,394,159.00	51,394,159.00	15,882,150.00	9,907,253.53	7,500.53	9,914,754.06	19.29
		02CD04 Alcaldía Coyoacán	47,184,441.00	47,184,441.00	4,193,596.07	56,738.07	0.00	56,738.07	0.12
		02CD05 Alcaldía Cuajimalpa de Morelos	28,337,476.00	28,337,476.00	7,000,000.00	7,000,000.00	808,830.00	7,808,830.00	27.56
		02CD06 Alcaldía Cuauhtémoc	83,104,848.00	83,104,848.00	23,584,560.00	2,166,386.40	0.00	2,166,386.40	2.61
		02CD07 Alcaldía Gustavo A. Madero	73,842,676.00	73,842,676.00	21,038,983.00	9,057,382.54	27,991,257.46	37,048,640.00	50.17
		02CD08 Alcaldía Iztacalco	32,935,924.00	32,935,924.00	17,237,412.00	9,099,320.88	20,688.00	9,120,008.88	27.69
		02CD09 Alcaldía Iztapalapa	108,943,360.00	108,943,360.00	26,007,472.00	2,200,149.90	3,815,803.10	6,015,953.00	5.52
		02CD10 Alcaldía La Magdalena Contreras	25,271,162.00	25,271,162.00	5,925,466.00	0.00	999,993.13	999,993.13	3.96
		02CD11 Alcaldía Miguel Hidalgo	64,599,341.00	64,599,341.00	21,330,330.00	20,181,960.27	0.00	20,181,960.27	31.24
		02CD12 Alcaldía Milpa Alta	32,006,641.00	32,006,641.00	7,996,088.00	398,516.11	11,302,107.91	11,700,624.02	36.56
		02CD13 Alcaldía Tláhuac	32,983,523.00	32,983,523.00	6,664,017.00	4,666,441.45	7,476,682.44	12,143,123.89	36.82
		02CD14 Alcaldía Tlalpan	55,873,638.00	55,873,638.00	6,735,211.00	1,323,426.59	4,474,524.00	5,797,950.59	10.38
		02CD15 Alcaldía Venustiano Carranza	39,594,810.00	39,594,810.00	15,463,706.00	11,395,588.23	0.00	11,395,588.23	28.78
		02CD16 Alcaldía Xochimilco	37,479,293.00	37,479,293.00	14,769,070.00	2,702,281.89	0.00	2,702,281.89	7.21
		06CD03 Sistema de Aguas de la Ciudad de México	85,442,641.00	85,442,641.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	2,866,855,003.00	2,866,855,003.00	1,407,824,723.00	727,081,689.77	0.00	727,081,689.77	25.36
PARTICIPACIONES EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS		2022							
		02CD01 Alcaldía Álvaro Obregón	27,645,360.00	27,645,360.00	10,011,410.00	716,210.78	2,367,510.22	3,083,721.00	11.15
		02CD02 Alcaldía Azcapotzalco	32,056,530.00	32,056,530.00	8,060,625.00	2,958,285.27	130,051.11	3,088,336.38	9.63
		02CD03 Alcaldía Benito Juárez	29,358,195.00	29,358,195.00	13,366,645.00	9,978,361.13	0.00	9,978,361.13	33.99
		02CD04 Alcaldía Coyoacán	17,612,485.00	17,612,485.00	3,000,000.00	0.00	0.00	0.00	0.00
		02CD05 Alcaldía Cuajimalpa de Morelos	12,515,508.00	12,515,508.00	5,521,889.00	1,276,440.98	3,333,407.00	4,609,847.98	36.83
		02CD06 Alcaldía Cuauhtémoc	48,617,141.00	48,617,141.00	12,154,284.00	6,707,159.00	0.00	6,707,159.00	13.80
		02CD07 Alcaldía Gustavo A. Madero	21,828,944.00	21,828,944.00	6,204,259.00	505,136.94	198,269.20	703,406.14	3.22
		02CD08 Alcaldía Iztacalco	16,294,567.00	16,294,567.00	8,147,287.00	2,445,761.20	33,925.00	2,479,686.20	15.22
		02CD09 Alcaldía Iztapalapa	35,551,195.00	35,551,195.00	3,100,000.00	0.00	0.00	0.00	0.00
		02CD10 Alcaldía La Magdalena Contreras	11,645,512.00	11,645,512.00	2,511,376.00	1,508,149.38	6,491,850.62	8,000,000.00	68.70
		02CD11 Alcaldía Miguel Hidalgo	36,841,773.00	36,841,773.00	13,387,851.00	9,668,765.35	0.00	9,668,765.35	26.24
		02CD12 Alcaldía Milpa Alta	13,370,334.00	13,370,334.00	4,294,142.00	1,745,807.00	1,799,740.00	3,545,547.00	26.52
		02CD13 Alcaldía Tláhuac	14,045,592.00	14,045,592.00	3,511,404.00	375,000.00	3,557,243.71	3,932,243.71	28.00
		02CD14 Alcaldía Tlalpan	14,343,749.00	14,343,749.00	245,520.00	200,614.07	0.00	200,614.07	1.40
		02CD15 Alcaldía Venustiano Carranza	18,929,542.00	18,929,542.00	3,299,330.00	1,849,674.95	5,342,988.05	7,192,663.00	38.00
		02CD16 Alcaldía Xochimilco	13,170,727.00	13,170,727.00	5,644,000.00	4,207,203.55	0.00	4,207,203.55	31.94
		06CD03 Sistema de Aguas de la Ciudad de México	32,378,638.00	32,378,638.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	1,257,553,998.00	1,257,553,998.00	393,125,233.14	366,014,141.42	465,818.24	366,479,959.66	29.14
PARTICIPACIONES EN EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS		2022							
		02CD01 Alcaldía Álvaro Obregón	27,896,058.00	27,896,058.00	11,374,446.00	0.00	0.00	0.00	0.00
		02CD02 Alcaldía Azcapotzalco	28,351,496.00	28,351,496.00	7,200,000.00	7,200,000.00	0.00	7,200,000.00	25.40
		02CD03 Alcaldía Benito Juárez	26,368,998.00	26,368,998.00	6,206,337.00	3,017,331.48	2,108.30	3,019,439.78	11.45
		02CD04 Alcaldía Coyoacán	18,575,139.00	18,575,139.00	144,948.00	42,585.27	285,000.00	327,585.27	1.76
		02CD05 Alcaldía Cuajimalpa de Morelos	12,438,195.00	12,438,195.00	1,902,817.00	0.00	0.00	0.00	0.00
		02CD06 Alcaldía Cuauhtémoc	43,391,006.00	43,391,006.00	10,847,751.00	4,482,070.65	21,320.00	4,503,390.65	10.38
		02CD07 Alcaldía Gustavo A. Madero	25,835,178.00	25,835,178.00	7,014,991.00	637,801.14	3,860,310.61	4,498,111.75	17.41
		02CD08 Alcaldía Iztacalco	15,388,967.00	15,388,967.00	15,388,967.00	0.00	0.00	0.00	0.00
		02CD09 Alcaldía Iztapalapa	40,082,109.00	40,082,109.00	6,837,336.00	0.00	472,000.00	472,000.00	1.18
		02CD10 Alcaldía La Magdalena Contreras	11,369,703.00	11,369,703.00	2,273,940.00	606,972.99	3,237,488.29	3,844,461.28	33.81
		02CD11 Alcaldía Miguel Hidalgo	33,118,693.00	33,118,693.00	8,183,298.00	7,189,309.96	0.00	7,189,309.96	21.71
		02CD12 Alcaldía Milpa Alta	13,495,539.00	13,495,539.00	3,318,943.00	0.00	0.00	0.00	0.00
		02CD13 Alcaldía Tláhuac	14,062,539.00	14,062,539.00	3,515,607.00	3,199,962.96	4,000,037.04	7,200,000.00	51.20
		02CD14 Alcaldía Tlalpan	18,217,798.00	18,217,798.00	5,325,371.00	1,912,000.00	9,107,850.00	11,019,850.00	60.49
		02CD15 Alcaldía Venustiano Carranza	18,098,549.00	18,098,549.00	55,968.00	55,968.00	0.00	55,968.00	0.31
		02CD16 Alcaldía Xochimilco	14,316,224.00	14,316,224.00	4,620,000.00	2,597,432.87	51,043.00	2,648,475.87	18.50
		06CD03 Sistema de Aguas de la Ciudad de México	248,143,992.00	248,143,992.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	1,031,787,051.00	1,031,787,051.00	182,397,452.84	152,937,582.29	828,713,079.41	981,650,661.70	95.14
FONDO DE COMPENSACIÓN DEL IMPUESTO DE AUTOMÓVILES NUEVOS (ISAN)		2022							
		02CD01 Alcaldía Álvaro Obregón	11,800,895.00	11,800,895.00	3,699,280.00	0.00	0.00	0.00	0.00
		02CD02 Alcaldía Azcapotzalco	9,437,033.00	9,437,033.00	4,382,152.00	2,587,922.80	1,917,480.13	4,505,402.93	47.74
		02CD03 Alcaldía Benito Juárez	9,088,530.00	9,088,530.00	2,050,000.00	0.00	0.00	0.00	0.00
		02CD04 Alcaldía Coyoacán	8,512,077.00	8,512,077.00	2,204,159.00	0.00	0.00	0.00	0.00
		02CD05 Alcaldía Cuajimalpa de Morelos	5,089,800.00	5,089,800.00	1,660,160.00	0.00	141,903.26	141,903.26	2.79
		02CD06 Alcaldía Cuauhtémoc	14,682,477.00	14,682,477.00	1,468,248.00	0.00	7,953,000.00	7,953,000.00	54.17
		02CD07 Alcaldía Gustavo A. Madero	13,449,132.00	13,449,132.00	3,641,451.00	0.00	8,181,479.40	8,181,479.40	60.83
		02CD08 Alcaldía Iztacalco	5,870,812.00	5,870,812.00	5,870,812.00	5,870,812.00	0.00	5,870,812.00	100.00
		02CD09 Alcaldía Iztapalapa	19,776,194.00	19,776,194.00	598,194.00	0.00	0.00	0.00	0.00
		02CD10 Alcaldía La Magdalena Contreras	4,528,714.00	4,528,714.00	1,132,179.00	0.00	0.00	0.00	0.00
		02CD11 Alcaldía Miguel Hidalgo	11,425,962.00	11,425,962.00	3,658,167.00	3,554,974.00	0.00	3,554,974.00	31.11
		02CD12 Alcaldía Milpa Alta	5,752,500.00	5,752,500.00	1,463,197.00	0.00	0.00	0.00	0.00



GOBIERNO DE LA CIUDAD DE MÉXICO
RECURSOS FEDERALES TRANSFERIDOS POR RAMO Y FONDO
ENERO - MARZO 2022
(PESOS)

RAMO / FONDO	CICLO DEL RECURSO	UNIDAD RESPONSABLE DEL GASTO	ORIGINAL	MODIFICADO	PROGRAMADO	EJERCIDO	COMPROMISO	EJERCIDO + COMPROMISO	AVANCE ANUAL
		02CD08 Alcaldía Iztacalco	10,222,844.00	10,222,844.00	10,222,844.00	8,887,353.21	0.00	8,887,353.21	86.94
		02CD09 Alcaldía Iztapalapa	48,634,998.00	48,634,998.00	6,314,000.00	0.00	13,978,979.00	13,978,979.00	28.74
		02CD10 Alcaldía La Magdalena Contreras	8,258,058.00	8,258,058.00	6,239,406.00	5,728,401.91	0.00	5,728,401.91	69.37
		02CD11 Alcaldía Miguel Hidalgo	15,876,393.00	15,876,393.00	5,595,622.00	5,450,242.00	0.00	5,450,242.00	34.33
		02CD12 Alcaldía Milpa Alta	11,948,867.00	11,948,867.00	2,941,698.00	3,274.00	0.00	3,274.00	0.03
		02CD13 Alcaldía Tláhuac	12,107,937.00	12,107,937.00	3,026,988.00	0.00	0.00	0.00	0.00
		02CD14 Alcaldía Tlalpan	28,271,539.00	28,271,539.00	0.00	0.00	1,987,009.76	1,987,009.76	7.03
		02CD15 Alcaldía Venustiano Carranza	12,875,128.00	12,875,128.00	607,495.00	184,960.24	249,364.76	434,325.00	3.37
		02CD16 Alcaldía Xochimilco	16,085,742.00	16,085,742.00	0.00	0.00	0.00	0.00	0.00
		06CD03 Sistema de Aguas de la Ciudad de México	80,726,279.00	80,726,279.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	968,715,347.00	968,715,347.00	376,070,986.80	319,585,573.95	325,763,785.20	645,349,359.15	66.62
INCENTIVOS DERIVADOS DE LA COORDINACIÓN FISCAL	2022	11C001 Secretaría de Seguridad Ciudadana	1,698,185,073.00	1,698,185,073.00	8,692,547.17	8,692,547.17	372,448,226.80	381,140,773.97	22.44
PARTICIPACIONES A LA VENTA FINAL DE GASOLINA Y DIESEL	2022								
		02CD01 Alcaldía Alvaro Obregón	21,386,153.00	21,386,153.00	5,531,487.00	0.00	0.00	0.00	0.00
		02CD02 Alcaldía Azcapotzalco	20,215,948.00	20,215,948.00	5,100,000.00	5,032,016.00	51,563.50	5,083,579.50	25.15
		02CD03 Alcaldía Benito Juárez	18,945,201.00	18,945,201.00	6,978,287.00	6,978,287.00	0.00	6,978,287.00	36.83
		02CD04 Alcaldía Coyoacán	14,269,897.00	14,269,897.00	2,976,670.00	2,972,121.98	3,563,222.99	6,535,344.97	45.80
		02CD05 Alcaldía Cuajimalpa de Morelos	9,560,914.00	9,560,914.00	589,421.00	0.00	0.00	0.00	0.00
		02CD06 Alcaldía Cuauhtémoc	31,203,403.00	31,203,403.00	7,800,852.00	0.00	0.00	0.00	0.00
		02CD07 Alcaldía Gustavo A. Madero	21,090,438.00	21,090,438.00	5,919,752.00	1,566,560.23	6,835,424.00	8,401,984.23	39.84
		02CD08 Alcaldía Iztacalco	11,328,972.00	11,328,972.00	11,328,972.00	0.00	0.00	0.00	0.00
		02CD09 Alcaldía Iztapalapa	32,078,292.00	32,078,292.00	1,760,000.00	0.00	1,167,250.00	1,167,250.00	3.64
		02CD10 Alcaldía La Magdalena Contreras	8,644,017.00	8,644,017.00	1,728,804.00	571,653.34	2,305,549.94	2,877,203.28	33.29
		02CD11 Alcaldía Miguel Hidalgo	23,824,583.00	23,824,583.00	13,518,267.00	13,018,392.35	0.00	13,018,392.35	54.64
		02CD12 Alcaldía Milpa Alta	10,267,316.00	10,267,316.00	2,538,357.00	0.00	0.00	0.00	0.00
		02CD13 Alcaldía Tláhuac	10,651,787.00	10,651,787.00	2,662,947.00	545,060.00	1,572,149.64	2,117,209.64	19.88
		02CD14 Alcaldía Tlalpan	15,171,862.00	15,171,862.00	3,528,642.00	0.00	0.00	0.00	0.00
		02CD15 Alcaldía Venustiano Carranza	13,386,889.00	13,386,889.00	6,544,906.00	5,354,912.33	4,718,582.97	10,073,495.30	75.25
		02CD16 Alcaldía Xochimilco	11,229,108.00	11,229,108.00	5,043,497.00	1,671,168.56	0.00	1,671,168.56	14.88
		06CD03 Sistema de Aguas de la Ciudad de México	113,306,247.00	113,306,247.00	0.00	0.00	0.00	0.00	0.00
		11C001 Secretaría de Seguridad Ciudadana	855,506,156.00	855,506,156.00	212,478,807.00	105,593,605.64	214,734,151.03	320,327,756.67	37.44
PARTICIPACIONES EN INGRESOS FEDERALES	2022								
		03PDIV Instituto de Vivienda	2,739,789,258.00	2,739,789,258.00	41,657,993.00	33,546,652.84	751,699,034.67	785,245,687.51	28.66
		07C001 Secretaría de Obras y Servicios	338,195,913.00	338,195,913.00	0.00	0.00	0.00	0.00	0.00
		08PDDF Sistema para el Desarrollo Integral de la Familia	452,168,903.00	452,168,903.00	143,651,124.89	83,838,252.84	73,224,768.90	157,063,021.74	34.74
		09C001 Secretaría de Administración y Finanzas	2,000,000,000.00	2,000,000,000.00	556,937,712.83	544,195,123.02	1,734,197.52	545,929,320.54	27.30
		10POTP Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público	743,073,481.00	743,073,481.00	0.00	0.00	0.00	0.00	0.00
		10PDME Sistema de Transporte Colectivo Metro	1,328,790,951.00	1,328,790,951.00	679,231,886.60	408,689,777.89	920,101,173.11	1,328,790,951.00	100.00
		10PDOR Organismo Regulador de Transporte	145,855,294.00	145,855,294.00	22,394,018.00	11,704,277.12	44,685,475.11	56,389,752.23	38.66
		10PDRT Red de Transporte de Pasajeros (RTP)	1,488,896,659.00	1,488,896,659.00	457,892,960.00	387,135,488.92	653,344,364.23	1,040,479,853.15	69.88
		10PDTE Servicio de Transportes Eléctricos	1,229,833,947.00	1,229,833,947.00	288,719,749.62	273,902,718.19	256,406,035.49	530,308,753.68	43.12
		26PDSP Servicios de Salud Pública	189,774,543.00	189,774,543.00	3,278,271.00	3,278,271.00	20,949,548.64	24,227,819.64	12.77
		36PFEG Fideicomiso Educación Garantizada	200,000,000.00	200,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	200,000,000.00	100.00
SALUD	INSTITUTO DE SALUD PARA EL BIENESTAR	2022							
		26C001 Secretaría de Salud	1,200,000,000.00	1,200,000,000.00	31,196,336.00	0.00	0.00	0.00	0.00
		26PDSP Servicios de Salud Pública	800,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
Total general			125,814,202,368.00	128,236,871,990.88	30,299,839,550.77	22,570,122,807.40	23,910,000,154.07	46,480,122,961.47	36.25