

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | | | | | |
|----|----|----|----|----|----|--|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|--------------------------|-------------------------|----------------------------|--------------------------|--------------------------|--------------------------|-----------------------|--|--|--------------------------|-----------------------|--|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | | | | |
| | | | | | | GASTO BRUTO DEL GDF | 101,749,805,324.00 | | | | | | | | | | 75,063,583,138.00 | | | | | 26,686,222,186.00 | | |
| | | | | | | GASTO PROGRAMABLE | 93,196,894,288.00 | 38,762,350,673.00 | 4,396,942,178.00 | 12,833,926,308.00 | 15,026,033,899.00 | 359,458.00 | 71,019,612,516.00 | 1,388,513,360.00 | 3,078,388,283.00 | 15,624,596,922.00 | 2,085,783,207.00 | 22,177,281,772.00 | | | | | | |
| 01 | | | | | | TRANSFERENCIAS A ORGANOS AUTONOMOS | 6,470,844,357.00 | | | | | | | | | | | 6,289,544,357.00 | 181,300,000.00 | | | | 181,300,000.00 | |
| 01 | 00 | | | | | Acciones del programa normal | 6,470,844,357.00 | | | | | | | | | | | 6,289,544,357.00 | 181,300,000.00 | | | | 181,300,000.00 | |
| 01 | 00 | 01 | | | | Transferencias a Órganos Autónomos | 6,470,844,357.00 | | | | | | | | | | | 6,289,544,357.00 | 181,300,000.00 | | | | 181,300,000.00 | |
| 01 | 00 | 01 | 17 | LO | 00 | Asamblea Legislativa del Distrito Federal | 901,106,621.00 | | | | | | 901,106,621.00 | | | | 901,106,621.00 | | | | | | | |
| 01 | 00 | 01 | 18 | LO | 00 | Contaduría Mayor de Hacienda de la Asamblea Legislativa del Distrito Federal | 167,962,849.00 | | | | | | 167,962,849.00 | | | | 167,962,849.00 | | | | | | | |
| 01 | 00 | 01 | 19 | JO | 00 | Tribunal Superior de Justicia del Distrito Federal | 2,931,700,000.00 | | | | | | 2,750,400,000.00 | 181,300,000.00 | | | 2,750,400,000.00 | | | | | | 181,300,000.00 | |
| 01 | 00 | 01 | 20 | JO | 00 | Consejo de la Judicatura del Distrito Federal | 140,475,233.00 | | | | | | 140,475,233.00 | | | | 140,475,233.00 | | | | | | | |
| 01 | 00 | 01 | 21 | AO | 00 | Tribunal de Lo Contencioso Administrativo del Distrito Federal | 232,481,150.00 | | | | | | 232,481,150.00 | | | | 232,481,150.00 | | | | | | | |
| 01 | 00 | 01 | 22 | AO | 00 | Junta Local de Conciliación y Arbitraje del Distrito Federal | 216,392,126.00 | | | | | | 216,392,126.00 | | | | 216,392,126.00 | | | | | | | |
| 01 | 00 | 01 | 23 | AO | 00 | Comisión de Derechos Humanos del Distrito Federal | 226,194,440.00 | | | | | | 226,194,440.00 | | | | 226,194,440.00 | | | | | | | |
| 01 | 00 | 01 | 24 | AO | 00 | Instituto Electoral del D.F. | 791,253,810.00 | | | | | | 791,253,810.00 | | | | 791,253,810.00 | | | | | | | |
| 01 | 00 | 01 | 27 | AO | 00 | Tribunal Electoral del Distrito Federal | 134,133,972.00 | | | | | | 134,133,972.00 | | | | 134,133,972.00 | | | | | | | |
| 01 | 00 | 01 | 29 | AO | 00 | Universidad Autónoma de la Ciudad de México | 658,648,010.00 | | | | | | 658,648,010.00 | | | | 658,648,010.00 | | | | | | | |
| 01 | 00 | 01 | 32 | AO | 00 | Instituto de Acceso a la Información Pública del Distrito Federal | 70,496,146.00 | | | | | | 70,496,146.00 | | | | 70,496,146.00 | | | | | | | |
| 06 | | | | | | PROCURACIÓN DE JUSTICIA | 4,214,890,142.00 | 3,660,778,624.00 | 124,605,484.00 | 291,264,188.00 | 26,149,743.00 | | 4,102,798,039.00 | | 112,092,103.00 | | | | | | | | 112,092,103.00 | |
| 06 | 00 | | | | | Acciones del programa normal | 3,792,667,694.00 | 3,470,622,923.00 | 47,912,920.00 | 175,268,618.00 | 11,863,233.00 | | 3,705,667,694.00 | | 87,000,000.00 | | | | | | | | 87,000,000.00 | |
| 06 | 00 | 01 | | | | Atender quejas, orientar y formular recomendaciones de tipo jurídico, administrativo y social en defensa de los intereses de la ciudadanía | 28,600,700.00 | 25,531,976.00 | 589,499.00 | 2,447,719.00 | 31,506.00 | | 28,600,700.00 | | | | | | | | | | | |
| 06 | 00 | 01 | 08 | PD | PS | Procuraduría Social del Distrito Federal | 28,600,700.00 | 25,531,976.00 | 589,499.00 | 2,447,719.00 | 31,506.00 | | 28,600,700.00 | | | | | | | | | | | |
| 06 | 00 | 02 | | | | Atender a la ciudadanía en materia condominal y de arrendamiento | 37,912,557.00 | 33,844,722.00 | 781,427.00 | 3,244,645.00 | 41,763.00 | | 37,912,557.00 | | | | | | | | | | | |
| 06 | 00 | 02 | 08 | PD | PS | Procuraduría Social del Distrito Federal | 37,912,557.00 | 33,844,722.00 | 781,427.00 | 3,244,645.00 | 41,763.00 | | 37,912,557.00 | | | | | | | | | | | |
| 06 | 00 | 03 | | | | Coordinar acciones de apoyo para la procuración de justicia laboral | 2,665,925.00 | 2,222,872.00 | 17,913.00 | 425,140.00 | | | 2,665,925.00 | | | | | | | | | | | |
| 06 | 00 | 03 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 2,665,925.00 | 2,222,872.00 | 17,913.00 | 425,140.00 | | | 2,665,925.00 | | | | | | | | | | | |
| 06 | 00 | 04 | | | | Proporcionar asesoría a empresas o trabajadores | 5,516,710.00 | 4,496,750.00 | 14,023.00 | 1,005,937.00 | | | 5,516,710.00 | | | | | | | | | | | |
| 06 | 00 | 04 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 5,516,710.00 | 4,496,750.00 | 14,023.00 | 1,005,937.00 | | | 5,516,710.00 | | | | | | | | | | | |
| 06 | 00 | 05 | | | | Asesorar y conciliar a trabajadores y sindicatos en asuntos laborales tanto individuales como colectivos | 12,339,988.00 | 10,328,683.00 | 80,618.00 | 1,930,687.00 | | | 12,339,988.00 | | | | | | | | | | | |
| 06 | 00 | 05 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 12,339,988.00 | 10,328,683.00 | 80,618.00 | 1,930,687.00 | | | 12,339,988.00 | | | | | | | | | | | |
| 06 | 00 | 06 | | | | Patrocinar a trabajadores y sindicatos ante autoridades jurisdiccionales | 571,259.00 | 476,323.00 | 3,836.00 | 91,100.00 | | | 571,259.00 | | | | | | | | | | | |
| 06 | 00 | 06 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 571,259.00 | 476,323.00 | 3,836.00 | 91,100.00 | | | 571,259.00 | | | | | | | | | | | |
| 06 | 00 | 07 | | | | Atender quejas de trabajadores y sindicatos sobre el incumplimiento, por parte de las empresas, del reparto de utilidades | 571,259.00 | 476,323.00 | 3,836.00 | 91,100.00 | | | 571,259.00 | | | | | | | | | | | |
| 06 | 00 | 07 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 571,259.00 | 476,323.00 | 3,836.00 | 91,100.00 | | | 571,259.00 | | | | | | | | | | | |
| 06 | 00 | 08 | | | | Realizar acciones para verificar el cumplimiento de la normatividad laboral | 11,567,308.00 | 9,428,675.00 | 29,406.00 | 2,109,227.00 | | | 11,567,308.00 | | | | | | | | | | | |
| 06 | 00 | 08 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 11,567,308.00 | 9,428,675.00 | 29,406.00 | 2,109,227.00 | | | 11,567,308.00 | | | | | | | | | | | |
| 06 | 00 | 09 | | | | Realizar notificaciones en materia social, laboral, fiscal y ambiental | 1,332,959.00 | 1,111,434.00 | 8,955.00 | 212,570.00 | | | 1,332,959.00 | | | | | | | | | | | |
| 06 | 00 | 09 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 1,332,959.00 | 1,111,434.00 | 8,955.00 | 212,570.00 | | | 1,332,959.00 | | | | | | | | | | | |
| 06 | 00 | 10 | | | | Interponer juicios de amparo en contra de laudos absolutorios y mixtos | 952,108.00 | 793,877.00 | 6,396.00 | 151,835.00 | | | 952,108.00 | | | | | | | | | | | |
| 06 | 00 | 10 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 952,108.00 | 793,877.00 | 6,396.00 | 151,835.00 | | | 952,108.00 | | | | | | | | | | | |
| 06 | 00 | 11 | | | | Atender demandas y recursos interpuestos en contra de actos de la autoridad competente | 711,820.00 | 580,217.00 | 1,808.00 | 129,795.00 | | | 711,820.00 | | | | | | | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|-------------------------|------|----------------------|----------------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 06 | 00 | | | | | Acciones del programa normal | 3,792,667,694.00 | 3,470,622,923.00 | 47,912,920.00 | 175,268,618.00 | 11,863,233.00 | 3,705,667,694.00 | | 87,000,000.00 | | 87,000,000.00 |
| 06 | 00 | 11 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 711,820.00 | 580,217.00 | 1,808.00 | 129,795.00 | | 711,820.00 | | | | |
| 06 | 00 | 12 | | | | Emitir resoluciones en materia fiscal | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 12 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 13 | | | | Elaborar y sancionar anteproyectos de leyes y disposiciones jurídicas fiscales | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 13 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 14 | | | | Revisar y tramitar las publicaciones de la Gaceta Oficial del D.F. y en el Diario Oficial de la Federación | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 14 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,726.00 | 4,864,309.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,726.00 | | | | |
| 06 | 00 | 15 | | | | Intervenir en juicios en materia de ingresos locales | 5,213,725.00 | 4,864,308.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,725.00 | | | | |
| 06 | 00 | 15 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,725.00 | 4,864,308.00 | 52,975.00 | 287,554.00 | 8,888.00 | 5,213,725.00 | | | | |
| 06 | 00 | 16 | | | | Presentar denuncias y querrelas ante el ministerio publico, en materia de delitos fiscales e intervenir en las averiguaciones previas correspondientes | 5,213,671.00 | 4,864,309.00 | 52,920.00 | 287,554.00 | 8,888.00 | 5,213,671.00 | | | | |
| 06 | 00 | 16 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,671.00 | 4,864,309.00 | 52,920.00 | 287,554.00 | 8,888.00 | 5,213,671.00 | | | | |
| 06 | 00 | 17 | | | | Intervenir en juicios con motivo de las facultades delegadas en materia de coordinación fiscal | 5,213,671.00 | 4,864,309.00 | 52,920.00 | 287,554.00 | 8,888.00 | 5,213,671.00 | | | | |
| 06 | 00 | 17 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,671.00 | 4,864,309.00 | 52,920.00 | 287,554.00 | 8,888.00 | 5,213,671.00 | | | | |
| 06 | 00 | 18 | | | | Atender asuntos de carácter jurídico relacionados con la Hacienda Pública | 5,213,504.00 | 4,864,309.00 | 52,920.00 | 287,387.00 | 8,888.00 | 5,213,504.00 | | | | |
| 06 | 00 | 18 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,504.00 | 4,864,309.00 | 52,920.00 | 287,387.00 | 8,888.00 | 5,213,504.00 | | | | |
| 06 | 00 | 19 | | | | Financiar procedimientos administrativos de responsabilidad resarcitoria | 5,213,288.00 | 4,864,310.00 | 52,920.00 | 287,170.00 | 8,888.00 | 5,213,288.00 | | | | |
| 06 | 00 | 19 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,288.00 | 4,864,310.00 | 52,920.00 | 287,170.00 | 8,888.00 | 5,213,288.00 | | | | |
| 06 | 00 | 20 | | | | Realizar investigaciones de actos, hechos u omisiones que constituyan violaciones o incumplimiento de las disposiciones jurídicas en materia ambiental y del ordenamiento territorial | 17,789,514.00 | 13,859,569.00 | 488,297.00 | 3,441,648.00 | | 17,789,514.00 | | | | |
| 06 | 00 | 20 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 17,789,514.00 | 13,859,569.00 | 488,297.00 | 3,441,648.00 | | 17,789,514.00 | | | | |
| 06 | 00 | 21 | | | | Realizar visitas de reconocimiento, verificación o inspección para constatar el cumplimiento de las disposiciones jurídicas y normatividad en materia ambiental y del ordenamiento territorial | 4,207,559.00 | 3,304,975.00 | 155,967.00 | 746,617.00 | | 4,207,559.00 | | | | |
| 06 | 00 | 21 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 4,207,559.00 | 3,304,975.00 | 155,967.00 | 746,617.00 | | 4,207,559.00 | | | | |
| 06 | 00 | 22 | | | | Promover, asesorar e informar sobre la aplicación e interpretación de la normatividad | 24,791,630.00 | 18,530,478.00 | 523,671.00 | 5,605,481.00 | 132,000.00 | 24,791,630.00 | | | | |
| 06 | 00 | 22 | 02 | OD | 02 | Comisión de Asuntos Agrarios del Distrito Federal | 6,273,398.00 | 3,783,399.00 | 80,354.00 | 2,409,645.00 | | 6,273,398.00 | | | | |
| 06 | 00 | 22 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 18,518,232.00 | 14,747,079.00 | 443,317.00 | 3,195,836.00 | 132,000.00 | 18,518,232.00 | | | | |
| 06 | 00 | 23 | | | | Elaborar dictámenes técnicos y periciales | 2,728,364.00 | 1,838,280.00 | 143,467.00 | 746,617.00 | | 2,728,364.00 | | | | |
| 06 | 00 | 23 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 2,728,364.00 | 1,838,280.00 | 143,467.00 | 746,617.00 | | 2,728,364.00 | | | | |
| 06 | 00 | 24 | | | | Establecer convenios de conciliación y amigable composición Obrero-Patronal | 952,108.00 | 793,877.00 | 6,396.00 | 151,835.00 | | 952,108.00 | | | | |
| 06 | 00 | 24 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 952,108.00 | 793,877.00 | 6,396.00 | 151,835.00 | | 952,108.00 | | | | |
| 06 | 00 | 25 | | | | Registrar los fideicomisos públicos de la Administración Pública del Distrito Federal | 5,213,295.00 | 4,864,309.00 | 52,920.00 | 287,170.00 | 8,896.00 | 5,213,295.00 | | | | |
| 06 | 00 | 25 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 5,213,295.00 | 4,864,309.00 | 52,920.00 | 287,170.00 | 8,896.00 | 5,213,295.00 | | | | |
| 06 | 00 | 26 | | | | Acordar y dirigir la política en materia de procuración de justicia y supervisar a las áreas de la P.G.J.D.F. | 301,996,127.00 | 290,290,195.00 | 2,328,189.00 | 9,377,743.00 | | 301,996,127.00 | | | | |
| 06 | 00 | 26 | 14 | C0 | 00 | Procuraduría General de Justicia del Distrito Federal | 301,996,127.00 | 290,290,195.00 | 2,328,189.00 | 9,377,743.00 | | 301,996,127.00 | | | | |
| 06 | 00 | 27 | | | | Iniciar y determinar averiguaciones previas | 541,800,591.00 | 530,568,099.00 | 2,196,440.00 | 9,036,052.00 | | 541,800,591.00 | | | | |
| 06 | 00 | 27 | 14 | C0 | 00 | Procuraduría General de Justicia del Distrito Federal | 541,800,591.00 | 530,568,099.00 | 2,196,440.00 | 9,036,052.00 | | 541,800,591.00 | | | | |
| 06 | 00 | 28 | | | | Intervenir en juicios civiles y familiares | 165,093,086.00 | 158,652,713.00 | 1,259,372.00 | 5,181,001.00 | | 165,093,086.00 | | | | |
| 06 | 00 | 28 | 14 | C0 | 00 | Procuraduría General de Justicia del Distrito Federal | 165,093,086.00 | 158,652,713.00 | 1,259,372.00 | 5,181,001.00 | | 165,093,086.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|--------------------------|--------------------------|--------------------------|-----------------------|----------------------|--------------------------|-----------------------|----------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 06 | 00 | | | | | Acciones del programa normal | 3,792,667,694.00 | 3,470,622,923.00 | 47,912,920.00 | 175,268,618.00 | 11,863,233.00 | 3,705,667,694.00 | | 87,000,000.00 | | 87,000,000.00 |
| 06 | 00 | 29 | | | | Emitir conclusiones en juicios penales | 208,138,342.00 | 198,477,785.00 | 1,889,058.00 | 7,771,499.00 | | 208,138,342.00 | | | | |
| 06 | 00 | 29 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 208,138,342.00 | 198,477,785.00 | 1,889,058.00 | 7,771,499.00 | | 208,138,342.00 | | | | |
| 06 | 00 | 30 | | | | Propiciar notificaciones de autos de termino constitucional | 130,208,523.00 | 123,116,281.00 | 1,386,841.00 | 5,705,401.00 | | 130,208,523.00 | | | | |
| 06 | 00 | 30 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 130,208,523.00 | 123,116,281.00 | 1,386,841.00 | 5,705,401.00 | | 130,208,523.00 | | | | |
| 06 | 00 | 31 | | | | Atender a menores | 342,368,203.00 | 320,456,626.00 | 4,293,163.00 | 17,618,414.00 | | 342,368,203.00 | | | | |
| 06 | 00 | 31 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 342,368,203.00 | 320,456,626.00 | 4,293,163.00 | 17,618,414.00 | | 342,368,203.00 | | | | |
| 06 | 00 | 32 | | | | Realizar investigaciones ministeriales de carácter policiaco | 467,585,706.00 | 438,049,547.00 | 1,864,733.00 | 7,671,426.00 | | 447,585,706.00 | 20,000,000.00 | | | 20,000,000.00 |
| 06 | 00 | 32 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 467,585,706.00 | 438,049,547.00 | 1,864,733.00 | 7,671,426.00 | | 447,585,706.00 | 20,000,000.00 | | | 20,000,000.00 |
| 06 | 00 | 33 | | | | Ejecutar los mandamientos judiciales librados | 175,045,610.00 | 167,185,546.00 | 1,536,984.00 | 6,323,080.00 | | 175,045,610.00 | | | | |
| 06 | 00 | 33 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 175,045,610.00 | 167,185,546.00 | 1,536,984.00 | 6,323,080.00 | | 175,045,610.00 | | | | |
| 06 | 00 | 34 | | | | Emitir informes previos y justificados de demanda de amparo | 152,645,236.00 | 143,740,119.00 | 1,741,337.00 | 7,163,780.00 | | 152,645,236.00 | | | | |
| 06 | 00 | 34 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 152,645,236.00 | 143,740,119.00 | 1,741,337.00 | 7,163,780.00 | | 152,645,236.00 | | | | |
| 06 | 00 | 35 | | | | Representar a la P.G.J.D.F. en juicios contenciosos | 83,107,835.00 | 77,858,934.00 | 1,026,388.00 | 4,222,513.00 | | 83,107,835.00 | | | | |
| 06 | 00 | 35 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 83,107,835.00 | 77,858,934.00 | 1,026,388.00 | 4,222,513.00 | | 83,107,835.00 | | | | |
| 06 | 00 | 36 | | | | Informar a la ciudadanía, orientarla jurídicamente y desahogar quejas en materia de derechos humanos | 338,578,489.00 | 312,124,705.00 | 4,820,885.00 | 19,832,899.00 | 1,800,000.00 | 338,578,489.00 | | | | |
| 06 | 00 | 36 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 338,578,489.00 | 312,124,705.00 | 4,820,885.00 | 19,832,899.00 | 1,800,000.00 | 338,578,489.00 | | | | |
| 06 | 00 | 37 | | | | Proporcionar atención a detenidos y a víctimas del delito | 123,816,245.00 | 114,898,083.00 | 1,743,888.00 | 7,174,274.00 | | 123,816,245.00 | | | | |
| 06 | 00 | 37 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 123,816,245.00 | 114,898,083.00 | 1,743,888.00 | 7,174,274.00 | | 123,816,245.00 | | | | |
| 06 | 00 | 38 | | | | Desarrollar y supervisar el Programa de Modernización de la P.G.J.D.F. | 342,561,699.00 | 225,532,926.00 | 15,954,897.00 | 32,573,876.00 | 1,500,000.00 | 275,561,699.00 | 67,000,000.00 | | | 67,000,000.00 |
| 06 | 00 | 38 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 342,561,699.00 | 225,532,926.00 | 15,954,897.00 | 32,573,876.00 | 1,500,000.00 | 275,561,699.00 | 67,000,000.00 | | | 67,000,000.00 |
| 06 | 00 | 39 | | | | Tramitar peritajes | 211,256,499.00 | 198,273,552.00 | 2,538,730.00 | 10,444,217.00 | | 211,256,499.00 | | | | |
| 06 | 00 | 39 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 211,256,499.00 | 198,273,552.00 | 2,538,730.00 | 10,444,217.00 | | 211,256,499.00 | | | | |
| 06 | 00 | 40 | | | | Otorgar apoyo económico a la víctima u ofendido del delito o a sus derechohabientes | 8,331,403.00 | | | 53,439.00 | 8,277,964.00 | 8,331,403.00 | | | | |
| 06 | 00 | 40 | 14 | PO | AV | Fondo para la Atención y Apoyo a las Víctimas del Delito (FAAVID) | 8,331,403.00 | | | 53,439.00 | 8,277,964.00 | 8,331,403.00 | | | | |
| 06 | 02 | | | | | Programa Nacional de Seguridad Pública | 200,746,980.00 | 91,036,557.00 | 25,690,000.00 | 44,641,810.00 | 14,286,510.00 | 175,654,877.00 | 25,092,103.00 | | | 25,092,103.00 |
| 06 | 02 | 58 | | | | Operar el Programa Nacional de Seguridad Pública | 200,746,980.00 | 91,036,557.00 | 25,690,000.00 | 44,641,810.00 | 14,286,510.00 | 175,654,877.00 | 25,092,103.00 | | | 25,092,103.00 |
| 06 | 02 | 58 | 14 | PO | FS | Fondo de Seguridad Pública del D.F. | 200,746,980.00 | 91,036,557.00 | 25,690,000.00 | 44,641,810.00 | 14,286,510.00 | 175,654,877.00 | 25,092,103.00 | | | 25,092,103.00 |
| 06 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 221,475,468.00 | 99,119,144.00 | 51,002,564.00 | 71,353,760.00 | | 221,475,468.00 | | | | |
| 06 | 10 | 01 | | | | Atender quejas, orientar y formular recomendaciones de tipo jurídico, administrativo y social en defensa de los intereses de la ciudadanía | 1,274,026.00 | 909,418.00 | 205,647.00 | 158,961.00 | | 1,274,026.00 | | | | |
| 06 | 10 | 01 | 08 | PD | PS | Procuraduría Social del Distrito Federal | 1,274,026.00 | 909,418.00 | 205,647.00 | 158,961.00 | | 1,274,026.00 | | | | |
| 06 | 10 | 02 | | | | Atender a la ciudadanía en materia condominial y de arrendamiento | 1,688,826.00 | 1,205,505.00 | 272,605.00 | 210,716.00 | | 1,688,826.00 | | | | |
| 06 | 10 | 02 | 08 | PD | PS | Procuraduría Social del Distrito Federal | 1,688,826.00 | 1,205,505.00 | 272,605.00 | 210,716.00 | | 1,688,826.00 | | | | |
| 06 | 10 | 12 | | | | Emitir resoluciones en materia fiscal | 3,353,356.00 | 2,029,856.00 | 76,500.00 | 1,247,000.00 | | 3,353,356.00 | | | | |
| 06 | 10 | 12 | 09 | CO | 01 | Oficina del C. Secretario de Finanzas | 3,353,356.00 | 2,029,856.00 | 76,500.00 | 1,247,000.00 | | 3,353,356.00 | | | | |
| 06 | 10 | 22 | | | | Promover, asesorar e informar sobre la aplicación e interpretación de la normatividad | 322,952.00 | | 76,131.00 | 246,821.00 | | 322,952.00 | | | | |
| 06 | 10 | 22 | 02 | OD | 02 | Comisión de Asuntos Agrarios del Distrito Federal | 322,952.00 | | 76,131.00 | 246,821.00 | | 322,952.00 | | | | |
| 06 | 10 | 27 | | | | Iniciar y determinar averiguaciones previas | 132,611,138.00 | 57,098,113.00 | 31,734,160.00 | 43,778,865.00 | | 132,611,138.00 | | | | |
| 06 | 10 | 27 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 132,611,138.00 | 57,098,113.00 | 31,734,160.00 | 43,778,865.00 | | 132,611,138.00 | | | | |
| 06 | 10 | 32 | | | | Realizar investigaciones ministeriales de carácter policiaco | 82,225,170.00 | 37,876,252.00 | 18,637,521.00 | 25,711,397.00 | | 82,225,170.00 | | | | |
| 06 | 10 | 32 | 14 | CO | 00 | Procuraduría General de Justicia del Distrito Federal | 82,225,170.00 | 37,876,252.00 | 18,637,521.00 | 25,711,397.00 | | 82,225,170.00 | | | | |
| 07 | | | | | | SEGURIDAD PÚBLICA | 12,722,461,953.00 | 11,135,863,400.00 | 655,230,802.00 | 630,508,800.00 | 74,096,951.00 | 12,495,699,953.00 | 226,762,000.00 | | | 226,762,000.00 |
| 07 | 00 | | | | | Acciones del programa normal | 11,441,860,198.00 | 10,453,789,573.00 | 354,673,991.00 | 441,111,683.00 | 74,096,951.00 | 11,323,672,198.00 | 118,188,000.00 | | | 118,188,000.00 |
| 07 | 00 | 01 | | | | Planear, acordar y dirigir la política en materia de seguridad | 187,072,227.00 | 187,072,227.00 | | | | 187,072,227.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|-----------------|----------------------|----------------|-----------------|----------------------------|--------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| | | | | | | pública | | | | | | | | | | | | |
| 07 | 00 | 01 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 187,072,227.00 | 187,072,227.00 | | | | 187,072,227.00 | | | | | | |
| 07 | 00 | 02 | | | | Planear, dirigir, coordinar y controlar la operación del Sistema Integral de Comunicaciones | 36,858,884.00 | 26,720,563.00 | 774,696.00 | 9,363,625.00 | | 36,858,884.00 | | | | | | |
| 07 | 00 | 02 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 36,858,884.00 | 26,720,563.00 | 774,696.00 | 9,363,625.00 | | 36,858,884.00 | | | | | | |
| 07 | 00 | 03 | | | | Atender y solventar asuntos en materia civil, mercantil, penal, laboral y administrativa que se deriven del ejercicio de las funciones de seguridad pública | 90,405,182.00 | 86,619,217.00 | | 3,785,965.00 | | 90,405,182.00 | | | | | | |
| 07 | 00 | 03 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 90,405,182.00 | 86,619,217.00 | | 3,785,965.00 | | 90,405,182.00 | | | | | | |
| 07 | 00 | 04 | | | | Registrar, controlar y supervisar a las empresas particulares que prestan servicios de seguridad privada | 68,232,463.00 | 63,672,704.00 | 4,559,759.00 | | | 68,232,463.00 | | | | | | |
| 07 | 00 | 04 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 68,232,463.00 | 63,672,704.00 | 4,559,759.00 | | | 68,232,463.00 | | | | | | |
| 07 | 00 | 05 | | | | Realizar programas preventivos de seguridad, control del orden público y de combate a la delincuencia | 2,626,605,319.00 | 2,344,487,139.00 | 146,009,068.00 | 62,421,112.00 | | 2,552,917,319.00 | 73,688,000.00 | | | | | 73,688,000.00 |
| 07 | 00 | 05 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 2,626,605,319.00 | 2,344,487,139.00 | 146,009,068.00 | 62,421,112.00 | | 2,552,917,319.00 | 73,688,000.00 | | | | | 73,688,000.00 |
| 07 | 00 | 06 | | | | Establecer acciones de vigilancia, seguridad y patrullaje en coordinación con la Procuraduría General de Justicia del D.F. | 1,580,191,835.00 | 1,551,723,655.00 | 20,885,611.00 | 7,582,569.00 | | 1,580,191,835.00 | | | | | | |
| 07 | 00 | 06 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 1,580,191,835.00 | 1,551,723,655.00 | 20,885,611.00 | 7,582,569.00 | | 1,580,191,835.00 | | | | | | |
| 07 | 00 | 07 | | | | Realizar dispositivos tácticos en apoyo a la seguridad pública | 887,412,437.00 | 863,358,137.00 | 19,559,857.00 | 4,494,443.00 | | 887,412,437.00 | | | | | | |
| 07 | 00 | 07 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 887,412,437.00 | 863,358,137.00 | 19,559,857.00 | 4,494,443.00 | | 887,412,437.00 | | | | | | |
| 07 | 00 | 08 | | | | Proporcionar mantenimiento preventivo y correctivo al parque vehicular y equipo de seguridad | 138,030,937.00 | 16,904,579.00 | 18,471,263.00 | 102,655,095.00 | | 138,030,937.00 | | | | | | |
| 07 | 00 | 08 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 138,030,937.00 | 16,904,579.00 | 18,471,263.00 | 102,655,095.00 | | 138,030,937.00 | | | | | | |
| 07 | 00 | 09 | | | | Prestar servicios de vigilancia y protección especializada a instituciones públicas y privadas | 5,494,327,148.00 | 5,188,305,514.00 | 144,350,848.00 | 116,950,786.00 | 220,000.00 | 5,449,827,148.00 | 44,500,000.00 | | | | | 44,500,000.00 |
| 07 | 00 | 09 | 11 | CD | 02 | Policía Auxiliar | 3,326,461,587.00 | 3,236,670,496.00 | 50,329,848.00 | 20,961,243.00 | | 3,307,961,587.00 | 18,500,000.00 | | | | | 18,500,000.00 |
| 07 | 00 | 09 | 11 | CD | 03 | Policía Bancaria e Industrial | 2,167,865,561.00 | 1,951,635,018.00 | 94,021,000.00 | 95,989,543.00 | 220,000.00 | 2,141,865,561.00 | 26,000,000.00 | | | | | 26,000,000.00 |
| 07 | 00 | 10 | | | | Impartir cursos de formación básica policial, actualización, especialización y promoción | 129,349,905.00 | 41,410,354.00 | 51,800.00 | 14,010,800.00 | 73,876,951.00 | 129,349,905.00 | | | | | | |
| 07 | 00 | 10 | 11 | CD | 01 | Instituto Técnico de Formación Policial | 129,349,905.00 | 41,410,354.00 | 51,800.00 | 14,010,800.00 | 73,876,951.00 | 129,349,905.00 | | | | | | |
| 07 | 00 | 11 | | | | Desarrollar, coordinar y supervisar sistemas que permitan integrar un cuerpo policial profesional | 84,086,573.00 | 83,515,484.00 | 11,089.00 | 560,000.00 | | 84,086,573.00 | | | | | | |
| 07 | 00 | 11 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 84,086,573.00 | 83,515,484.00 | 11,089.00 | 560,000.00 | | 84,086,573.00 | | | | | | |
| 07 | 00 | 12 | | | | Proporcionar servicios complementarios de vigilancia especializada en delegaciones, paraderos, unidades habitacionales y corralones | 119,287,288.00 | | | 119,287,288.00 | | 119,287,288.00 | | | | | | |
| 07 | 00 | 12 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 119,287,288.00 | | | 119,287,288.00 | | 119,287,288.00 | | | | | | |
| 07 | 02 | | | | | Programa Nacional de Seguridad Pública | 157,631,996.00 | 36,810,840.00 | | 12,247,156.00 | | 49,057,996.00 | 108,574,000.00 | | | | | 108,574,000.00 |
| 07 | 02 | 58 | | | | Operar el Programa Nacional de Seguridad Pública | 157,631,996.00 | 36,810,840.00 | | 12,247,156.00 | | 49,057,996.00 | 108,574,000.00 | | | | | 108,574,000.00 |
| 07 | 02 | 58 | 14 | P0 | FS | Fondo de Seguridad Pública del D.F. | 157,631,996.00 | 36,810,840.00 | | 12,247,156.00 | | 49,057,996.00 | 108,574,000.00 | | | | | 108,574,000.00 |
| 07 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 1,122,969,759.00 | 645,262,987.00 | 300,556,811.00 | 177,149,961.00 | | 1,122,969,759.00 | | | | | | |
| 07 | 10 | 05 | | | | Realizar programas preventivos de seguridad, control del orden público y de combate a la delincuencia | 491,344,782.00 | 158,489,828.00 | 189,125,371.00 | 143,729,583.00 | | 491,344,782.00 | | | | | | |
| 07 | 10 | 05 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 491,344,782.00 | 158,489,828.00 | 189,125,371.00 | 143,729,583.00 | | 491,344,782.00 | | | | | | |
| 07 | 10 | 06 | | | | Establecer acciones de vigilancia, seguridad y patrullaje en coordinación con la Procuraduría General de Justicia del D.F. | 208,877,734.00 | 114,131,817.00 | 79,756,676.00 | 14,989,241.00 | | 208,877,734.00 | | | | | | |
| 07 | 10 | 06 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 208,877,734.00 | 114,131,817.00 | 79,756,676.00 | 14,989,241.00 | | 208,877,734.00 | | | | | | |
| 07 | 10 | 09 | | | | Prestar servicios de vigilancia y protección especializada a instituciones públicas y privadas | 422,747,243.00 | 372,641,342.00 | 31,674,764.00 | 18,431,137.00 | | 422,747,243.00 | | | | | | |
| 07 | 10 | 09 | 11 | CD | 02 | Policía Auxiliar | 273,984,980.00 | 237,004,788.00 | 22,798,551.00 | 14,181,641.00 | | 273,984,980.00 | | | | | | |
| 07 | 10 | 09 | 11 | CD | 03 | Policía Bancaria e Industrial | 148,762,263.00 | 135,636,554.00 | 8,876,213.00 | 4,249,496.00 | | 148,762,263.00 | | | | | | |
| 08 | | | | | | PROTECCIÓN CIVIL | 537,057,314.00 | 390,969,343.00 | 39,722,281.00 | 59,701,415.00 | 12,479,052.00 | 502,872,091.00 | 18,701,567.00 | 15,483,656.00 | | | | 34,185,223.00 |
| 08 | 00 | | | | | Acciones del programa normal | 493,685,075.00 | 370,734,658.00 | 29,626,888.00 | 55,452,697.00 | 12,479,052.00 | 468,293,295.00 | 18,701,567.00 | 6,690,213.00 | | | | 25,391,780.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-----------------------|-----------------------|--------------------------|----------------------|----------------------|-----------------------|------|----------------------|----------------------------|--------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 08 | 00 | | | | | Acciones del programa normal | 493,685,075.00 | 370,734,658.00 | 29,626,888.00 | 55,452,697.00 | 12,479,052.00 | 468,293,295.00 | | 18,701,567.00 | 6,690,213.00 | | 25,391,780.00 |
| 08 | 00 | 01 | | | | Elaborar, coordinar y vigilar la ejecución de los Programas de protección Civil | 104,484,133.00 | 76,208,564.00 | 2,112,344.00 | 17,847,705.00 | | 96,168,613.00 | | 7,330,215.00 | 985,305.00 | | 8,315,520.00 |
| 08 | 00 | 01 | 02 | 00 | 01 | Oficina del C. Secretario de Gobierno | 11,781,092.00 | 1,447,078.00 | 65,961.00 | 10,268,053.00 | | 11,781,092.00 | | | | | |
| 08 | 00 | 01 | 02 | 00 | 01 | Delegación Álvaro Obregon | 10,000,000.00 | | | 7,000,000.00 | | 7,000,000.00 | | 3,000,000.00 | | | 3,000,000.00 |
| 08 | 00 | 01 | 02 | 00 | 02 | Delegación Azcapotzalco | 63,381,284.00 | 62,322,858.00 | 313,096.00 | | | 62,635,954.00 | | 91,225.00 | 654,105.00 | | 745,330.00 |
| 08 | 00 | 01 | 02 | 00 | 07 | Delegación Gustavo A. Madero | 5,130,343.00 | | 1,143,000.00 | 238,406.00 | | 1,381,406.00 | | 3,417,737.00 | 331,200.00 | | 3,748,937.00 |
| 08 | 00 | 01 | 02 | 00 | 08 | Delegación Iztacalco | 6,028,444.00 | 6,024,444.00 | 4,000.00 | | | 6,028,444.00 | | | | | |
| 08 | 00 | 01 | 02 | 00 | 10 | Delegación Magdalena Contreras | 49,000.00 | | | | | | | 49,000.00 | | | 49,000.00 |
| 08 | 00 | 01 | 02 | 00 | 12 | Delegación Milpa Alta | 716,270.00 | | | | | | | 716,270.00 | | | 716,270.00 |
| 08 | 00 | 01 | 02 | 00 | 13 | Delegación Tláhuac | 279,588.00 | 261,105.00 | | | | 261,105.00 | | 18,483.00 | | | 18,483.00 |
| 08 | 00 | 01 | 02 | 00 | 15 | Delegación Venustiano Carranza | 2,086,448.00 | 1,385,333.00 | 461,366.00 | 202,249.00 | | 2,048,948.00 | | 37,500.00 | | | 37,500.00 |
| 08 | 00 | 01 | 07 | 00 | 01 | Oficina del C. Secretario de Obras y Servicios | 5,031,664.00 | 4,767,746.00 | 124,921.00 | 138,997.00 | | 5,031,664.00 | | | | | |
| 08 | 00 | 02 | | | | Coordinar los dispositivos de apoyo para atender las situaciones de emergencia | 24,199,731.00 | 14,102,798.00 | 1,474,023.00 | 4,552,737.00 | | 20,129,558.00 | | 4,070,173.00 | | | 4,070,173.00 |
| 08 | 00 | 02 | 02 | 00 | 01 | Oficina del C. Secretario de Gobierno | 4,946,531.00 | 1,548,931.00 | 74,566.00 | 3,323,034.00 | | 4,946,531.00 | | | | | |
| 08 | 00 | 02 | 02 | 00 | 01 | Delegación Álvaro Obregon | 3,900,000.00 | | 428,000.00 | 672,000.00 | | 1,100,000.00 | | 2,800,000.00 | | | 2,800,000.00 |
| 08 | 00 | 02 | 02 | 00 | 04 | Delegación Coyoacán | 5,017,010.00 | 4,591,550.00 | 236,460.00 | 189,000.00 | | 5,017,010.00 | | | | | |
| 08 | 00 | 02 | 02 | 00 | 08 | Delegación Iztacalco | 3,285,745.00 | 2,790,745.00 | 200,000.00 | | | 2,990,745.00 | | 295,000.00 | | | 295,000.00 |
| 08 | 00 | 02 | 02 | 00 | 11 | Delegación Miguel Hidalgo | 4,248,904.00 | 3,736,390.00 | 116,811.00 | 368,703.00 | | 4,221,904.00 | | 27,000.00 | | | 27,000.00 |
| 08 | 00 | 02 | 02 | 00 | 13 | Delegación Tláhuac | 1,619,218.00 | 257,859.00 | 413,186.00 | | | 671,045.00 | | 948,173.00 | | | 948,173.00 |
| 08 | 00 | 02 | 02 | 00 | 15 | Delegación Venustiano Carranza | 1,182,323.00 | 1,177,323.00 | 5,000.00 | | | 1,182,323.00 | | | | | |
| 08 | 00 | 03 | | | | Coordinar la operación de los Sistemas Vitales y Estratégicos del G.D.F. | 4,566,029.00 | 1,429,784.00 | 68,828.00 | 3,067,417.00 | | 4,566,029.00 | | | | | |
| 08 | 00 | 03 | 02 | 00 | 01 | Oficina del C. Secretario de Gobierno | 4,566,029.00 | 1,429,784.00 | 68,828.00 | 3,067,417.00 | | 4,566,029.00 | | | | | |
| 08 | 00 | 04 | | | | Realizar y difundir programas de orientación y capacitación a los habitantes, antes, durante y después de una emergencia | 6,406,277.00 | 1,899,355.00 | 191,301.00 | 4,261,621.00 | | 6,352,277.00 | | 54,000.00 | | | 54,000.00 |
| 08 | 00 | 04 | 02 | 00 | 01 | Oficina del C. Secretario de Gobierno | 5,136,779.00 | 1,608,504.00 | 77,432.00 | 3,450,843.00 | | 5,136,779.00 | | | | | |
| 08 | 00 | 04 | 02 | 00 | 08 | Delegación Iztacalco | 24,000.00 | | | | | | | 24,000.00 | | | 24,000.00 |
| 08 | 00 | 04 | 02 | 00 | 10 | Delegación Magdalena Contreras | 138,869.00 | | 108,869.00 | | | 108,869.00 | | 30,000.00 | | | 30,000.00 |
| 08 | 00 | 04 | 02 | 00 | 13 | Delegación Tláhuac | 810,778.00 | | | 810,778.00 | | 810,778.00 | | | | | |
| 08 | 00 | 04 | 02 | 00 | 15 | Delegación Venustiano Carranza | 295,851.00 | 290,851.00 | 5,000.00 | | | 295,851.00 | | | | | |
| 08 | 00 | 05 | | | | Realizar programas de ayuda social en casos de emergencia en población abierta | 23,716,353.00 | 7,106,414.00 | 1,993,673.00 | 660,606.00 | 2,409,052.00 | 12,169,745.00 | | 6,341,700.00 | 5,204,908.00 | | 11,546,608.00 |
| 08 | 00 | 05 | 02 | 00 | 03 | Delegación Benito Juárez | 3,108,930.00 | 1,188,938.00 | 419,992.00 | | | 1,608,930.00 | | 1,500,000.00 | | | 1,500,000.00 |
| 08 | 00 | 05 | 02 | 00 | 04 | Delegación Coyoacán | 2,150,147.00 | 1,967,807.00 | 101,340.00 | 81,000.00 | | 2,150,147.00 | | | | | |
| 08 | 00 | 05 | 02 | 00 | 05 | Delegación Cuajimalpa de Morelos | 2,934,257.00 | 879,954.00 | 100,209.00 | 78,394.00 | | 1,058,557.00 | | 1,641,700.00 | 234,000.00 | | 1,875,700.00 |
| 08 | 00 | 05 | 02 | 00 | 06 | Delegación Cuauhtémoc | 545,000.00 | | 45,000.00 | | | 45,000.00 | | 500,000.00 | | | 500,000.00 |
| 08 | 00 | 05 | 02 | 00 | 07 | Delegación Gustavo A. Madero | 2,737,396.00 | | 577,132.00 | 501,212.00 | 1,659,052.00 | 2,737,396.00 | | | | | |
| 08 | 00 | 05 | 02 | 00 | 12 | Delegación Milpa Alta | 2,238,603.00 | 542,683.00 | 450,000.00 | | | 992,683.00 | | 200,000.00 | 1,045,920.00 | | 1,245,920.00 |
| 08 | 00 | 05 | 02 | 00 | 13 | Delegación Tláhuac | 3,346,028.00 | | 300,000.00 | | 100,000.00 | 400,000.00 | | 2,500,000.00 | 446,028.00 | | 2,946,028.00 |
| 08 | 00 | 05 | 02 | 00 | 14 | Delegación Tlalpan | 6,655,992.00 | 2,527,032.00 | | | 650,000.00 | 3,177,032.00 | | | 3,478,960.00 | | 3,478,960.00 |
| 08 | 00 | 06 | | | | Efectuar la revisión estructural de inmuebles públicos y privados | 5,643,237.00 | 5,234,119.00 | 269,308.00 | 89,810.00 | | 5,593,237.00 | | 50,000.00 | | | 50,000.00 |
| 08 | 00 | 06 | 02 | 00 | 10 | Delegación Magdalena Contreras | 50,000.00 | | | | | | | 50,000.00 | | | 50,000.00 |
| 08 | 00 | 06 | 02 | 00 | 13 | Delegación Tláhuac | 230,209.00 | 230,209.00 | | | | 230,209.00 | | | | | |
| 08 | 00 | 06 | 02 | 00 | 15 | Delegación Venustiano Carranza | 241,164.00 | 236,164.00 | 5,000.00 | | | 241,164.00 | | | | | |
| 08 | 00 | 06 | 07 | 00 | 01 | Oficina del C. Secretario de Obras y Servicios | 5,121,864.00 | 4,767,746.00 | 264,308.00 | 89,810.00 | | 5,121,864.00 | | | | | |
| 08 | 00 | 07 | | | | Efectuar el mantenimiento y operación de la red de acelerógrafos y de alerta sísmica | 6,618,307.00 | | | 6,618,307.00 | | 6,618,307.00 | | | | | |
| 08 | 00 | 07 | 07 | 00 | 01 | Oficina del C. Secretario de Obras y Servicios | 6,618,307.00 | | | 6,618,307.00 | | 6,618,307.00 | | | | | |
| 08 | 00 | 08 | | | | Celebrar convenios con instituciones públicas y privadas sobre riesgos sísmicos y vulnerabilidad | 2,832,440.00 | | | 2,832,440.00 | | 2,832,440.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|----------------------|----------------------|-------------------------|------------------|----------------------|----------------------------|--------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 08 | 00 | | | | | Acciones del programa normal | 493,685,075.00 | 370,734,658.00 | 29,626,888.00 | 55,452,697.00 | 12,479,052.00 | 468,293,295.00 | | 18,701,567.00 | 6,690,213.00 | | 25,391,780.00 |
| 08 | 00 | 08 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 2,832,440.00 | | | 2,832,440.00 | | 2,832,440.00 | | | | | |
| 08 | 00 | 09 | | | | Realizar servicios de auxilio en incendios y siniestros | 305,104,718.00 | 264,753,624.00 | 23,517,411.00 | 15,408,204.00 | 70,000.00 | 303,749,239.00 | | 855,479.00 | 500,000.00 | | 1,355,479.00 |
| 08 | 00 | 09 | 02 | CD | 13 | Delegación Tláhuac | 580,000.00 | | 580,000.00 | | | 580,000.00 | | | | | |
| 08 | 00 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,723,434.00 | 362,955.00 | 5,000.00 | | | 367,955.00 | | 855,479.00 | 500,000.00 | | 1,355,479.00 |
| 08 | 00 | 09 | 02 | PD | HB | Heróico Cuerpo de Bomberos del Distrito Federal | 302,801,284.00 | 264,390,669.00 | 22,932,411.00 | 15,408,204.00 | 70,000.00 | 302,801,284.00 | | | | | |
| 08 | 00 | 10 | | | | Operar el Fondo de Desastres Naturales | 10,000,000.00 | | | | 10,000,000.00 | 10,000,000.00 | | | | | |
| 08 | 00 | 10 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 10,000,000.00 | | | | 10,000,000.00 | 10,000,000.00 | | | | | |
| 08 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 113,850.00 | | | 113,850.00 | | 113,850.00 | | | | | |
| 08 | 00 | 59 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 113,850.00 | | | 113,850.00 | | 113,850.00 | | | | | |
| 08 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 43,372,239.00 | 20,234,685.00 | 10,095,393.00 | 4,248,718.00 | | 34,578,796.00 | | | 8,793,443.00 | | 8,793,443.00 |
| 08 | 10 | 01 | | | | Elaborar, coordinar y vigilar la ejecución de los Programas de protección Civil | 14,689,413.00 | 8,988,011.00 | 667,858.00 | 1,047,718.00 | | 10,703,587.00 | | | 3,985,826.00 | | 3,985,826.00 |
| 08 | 10 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 11,769,962.00 | 7,061,730.00 | | 722,406.00 | | 7,784,136.00 | | | 3,985,826.00 | | 3,985,826.00 |
| 08 | 10 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 328,762.00 | | 328,762.00 | | | 328,762.00 | | | | | |
| 08 | 10 | 01 | 02 | CD | 08 | Delegación Iztacalco | 116,411.00 | 116,411.00 | | | | 116,411.00 | | | | | |
| 08 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 353,336.00 | 217,624.00 | 135,712.00 | | | 353,336.00 | | | | | |
| 08 | 10 | 01 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 2,120,942.00 | 1,592,246.00 | 203,384.00 | 325,312.00 | | 2,120,942.00 | | | | | |
| 08 | 10 | 02 | | | | Coordinar los dispositivos de apoyo para atender las situaciones de emergencia | 941,418.00 | 420,009.00 | 491,409.00 | 30,000.00 | | 941,418.00 | | | | | |
| 08 | 10 | 02 | 02 | CD | 08 | Delegación Iztacalco | 158,691.00 | 158,691.00 | | | | 158,691.00 | | | | | |
| 08 | 10 | 02 | 02 | CD | 11 | Delegación Miguel Hidalgo | 695,793.00 | 244,384.00 | 451,409.00 | | | 695,793.00 | | | | | |
| 08 | 10 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 86,934.00 | 16,934.00 | 40,000.00 | 30,000.00 | | 86,934.00 | | | | | |
| 08 | 10 | 04 | | | | Realizar y difundir programas de orientación y capacitación a los habitantes, antes, durante y después de una emergencia | 40,000.00 | | 40,000.00 | | | 40,000.00 | | | | | |
| 08 | 10 | 04 | 02 | CD | 15 | Delegación Venustiano Carranza | 40,000.00 | | 40,000.00 | | | 40,000.00 | | | | | |
| 08 | 10 | 05 | | | | Realizar programas de ayuda social en casos de emergencia en población abierta | 529,354.00 | 147,325.00 | 212,043.00 | | | 359,368.00 | | | 169,986.00 | | 169,986.00 |
| 08 | 10 | 05 | 02 | CD | 06 | Delegación Cuauhtémoc | 212,043.00 | | 212,043.00 | | | 212,043.00 | | | | | |
| 08 | 10 | 05 | 02 | CD | 14 | Delegación Tlalpan | 317,311.00 | 147,325.00 | | | | 147,325.00 | | | 169,986.00 | | 169,986.00 |
| 08 | 10 | 06 | | | | Efectuar la revisión estructural de inmuebles públicos y privados | 40,000.00 | | 40,000.00 | | | 40,000.00 | | | | | |
| 08 | 10 | 06 | 02 | CD | 15 | Delegación Venustiano Carranza | 40,000.00 | | 40,000.00 | | | 40,000.00 | | | | | |
| 08 | 10 | 09 | | | | Realizar servicios de auxilio en incendios y siniestros | 27,132,054.00 | 10,679,340.00 | 8,644,083.00 | 3,171,000.00 | | 22,494,423.00 | | | 4,637,631.00 | | 4,637,631.00 |
| 08 | 10 | 09 | 02 | CD | 13 | Delegación Tláhuac | 4,637,631.00 | | | | | 4,637,631.00 | | | 4,637,631.00 | | 4,637,631.00 |
| 08 | 10 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 40,000.00 | | 40,000.00 | | | 40,000.00 | | | | | |
| 08 | 10 | 09 | 02 | PD | HB | Heróico Cuerpo de Bomberos del Distrito Federal | 22,454,423.00 | 10,679,340.00 | 8,604,083.00 | 3,171,000.00 | | 22,454,423.00 | | | | | |
| 09 | | | | | | READAPTACIÓN SOCIAL | 1,187,431,978.00 | 842,624,743.00 | 232,836,442.00 | 79,420,793.00 | 7,950,000.00 | 1,162,831,978.00 | | 24,600,000.00 | | | 24,600,000.00 |
| 09 | 00 | | | | | Acciones del programa normal | 1,162,831,978.00 | 842,624,743.00 | 232,836,442.00 | 79,420,793.00 | 7,950,000.00 | 1,162,831,978.00 | | | | | |
| 09 | 00 | 01 | | | | Atender a la población interna | 747,049,569.00 | 473,546,649.00 | 223,324,108.00 | 44,100,812.00 | 6,078,000.00 | 747,049,569.00 | | | | | |
| 09 | 00 | 01 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 747,049,569.00 | 473,546,649.00 | 223,324,108.00 | 44,100,812.00 | 6,078,000.00 | 747,049,569.00 | | | | | |
| 09 | 00 | 02 | | | | Realizar inspecciones a los sistemas de seguridad de los centros de reclusión | 271,373,104.00 | 251,990,534.00 | 2,690,000.00 | 16,692,570.00 | | 271,373,104.00 | | | | | |
| 09 | 00 | 02 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 271,373,104.00 | 251,990,534.00 | 2,690,000.00 | 16,692,570.00 | | 271,373,104.00 | | | | | |
| 09 | 00 | 03 | | | | Impartir educación y cursos de capacitación para el trabajo a la población interna | 26,122,398.00 | 24,386,182.00 | 130,000.00 | 1,606,216.00 | | 26,122,398.00 | | | | | |
| 09 | 00 | 03 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 26,122,398.00 | 24,386,182.00 | 130,000.00 | 1,606,216.00 | | 26,122,398.00 | | | | | |
| 09 | 00 | 04 | | | | Efectuar eventos culturales, deportivos y recreativos | 17,408,263.00 | 16,257,452.00 | 80,000.00 | 1,070,811.00 | | 17,408,263.00 | | | | | |
| 09 | 00 | 04 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 17,408,263.00 | 16,257,452.00 | 80,000.00 | 1,070,811.00 | | 17,408,263.00 | | | | | |
| 09 | 00 | 05 | | | | Efectuar estudios de personalidad a internos | 26,112,398.00 | 24,386,182.00 | 120,000.00 | 1,606,216.00 | | 26,112,398.00 | | | | | |
| 09 | 00 | 05 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 26,112,398.00 | 24,386,182.00 | 120,000.00 | 1,606,216.00 | | 26,112,398.00 | | | | | |

**RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)**

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|-------------------------|---------------|----------------------|----------------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 09 | 00 | | | | | Acciones del programa normal | 1,162,831,978.00 | 842,624,743.00 | 232,836,442.00 | 79,420,793.00 | 7,950,000.00 | 1,162,831,978.00 | | | | |
| 09 | 00 | 06 | | | | Operar ramas fabriles en los talleres de los centros de reclusión | 11,236,133.00 | 8,128,728.00 | 700,000.00 | 535,405.00 | 1,872,000.00 | 11,236,133.00 | | | | |
| 09 | 00 | 06 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 11,236,133.00 | 8,128,728.00 | 700,000.00 | 535,405.00 | 1,872,000.00 | 11,236,133.00 | | | | |
| 09 | 00 | 07 | | | | Realizar seguimientos jurídicos a la población interna | 34,821,529.00 | 32,514,907.00 | 160,000.00 | 2,146,622.00 | | 34,821,529.00 | | | | |
| 09 | 00 | 07 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 34,821,529.00 | 32,514,907.00 | 160,000.00 | 2,146,622.00 | | 34,821,529.00 | | | | |
| 09 | 00 | 09 | | | | Mantener centros de reclusión | 19,394,133.00 | 8,128,728.00 | 5,457,000.00 | 5,808,405.00 | | 19,394,133.00 | | | | |
| 09 | 00 | 09 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 19,394,133.00 | 8,128,728.00 | 5,457,000.00 | 5,808,405.00 | | 19,394,133.00 | | | | |
| 09 | 00 | 10 | | | | Realizar seguimientos jurídicos a personas incluidas en el Programa Cárcel Abierta | 9,314,451.00 | 3,285,381.00 | 175,334.00 | 5,853,736.00 | | 9,314,451.00 | | | | |
| 09 | 00 | 10 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 9,314,451.00 | 3,285,381.00 | 175,334.00 | 5,853,736.00 | | 9,314,451.00 | | | | |
| 09 | 02 | | | | | Programa Nacional de Seguridad Pública | 24,600,000.00 | | | | | | | 24,600,000.00 | | 24,600,000.00 |
| 09 | 02 | 58 | | | | Operar el Programa Nacional de Seguridad Pública | 24,600,000.00 | | | | | | | 24,600,000.00 | | 24,600,000.00 |
| 09 | 02 | 58 | 14 | P0 | FS | Fondo de Seguridad Pública del D.F. | 24,600,000.00 | | | | | | | 24,600,000.00 | | 24,600,000.00 |
| 10 | | | | | | CONDUCCIÓN Y COORDINACIÓN DE LA POLÍTICA DE DESARROLLO | 1,982,745,638.00 | 1,147,461,098.00 | 32,191,212.00 | 751,440,430.00 | 11,652,898.00 | 1,942,745,638.00 | | 40,000,000.00 | | 40,000,000.00 |
| 10 | 00 | | | | | Acciones del programa normal | 1,847,176,154.00 | 1,088,754,331.00 | 25,661,025.00 | 681,107,900.00 | 11,652,898.00 | 1,807,176,154.00 | | 40,000,000.00 | | 40,000,000.00 |
| 10 | 00 | 01 | | | | Evaluar y dar seguimiento al Programa de Fomento económico | 56,570,678.00 | 53,075,368.00 | 513,468.00 | 2,906,842.00 | 75,000.00 | 56,570,678.00 | | | | |
| 10 | 00 | 01 | 04 | C0 | 01 | Oficina del C. Secretario de Desarrollo Económico | 56,570,678.00 | 53,075,368.00 | 513,468.00 | 2,906,842.00 | 75,000.00 | 56,570,678.00 | | | | |
| 10 | 00 | 02 | | | | Planear, conducir, coordinar y evaluar la política educativa y de desarrollo social | 48,433,795.00 | 35,571,993.00 | 1,442,051.00 | 8,025,982.00 | 3,393,769.00 | 48,433,795.00 | | | | |
| 10 | 00 | 02 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 48,433,795.00 | 35,571,993.00 | 1,442,051.00 | 8,025,982.00 | 3,393,769.00 | 48,433,795.00 | | | | |
| 10 | 00 | 03 | | | | Promover, organizar y realizar talleres de capacitación y formación para los vecinos de las unidades territoriales y promotores vecinales | 12,506,043.00 | 2,553,081.00 | 194,561.00 | 9,758,401.00 | | 12,506,043.00 | | | | |
| 10 | 00 | 03 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 12,506,043.00 | 2,553,081.00 | 194,561.00 | 9,758,401.00 | | 12,506,043.00 | | | | |
| 10 | 00 | 04 | | | | Acordar y dirigir la política de transporte | 44,513,341.00 | 38,537,821.00 | 2,370,085.00 | 3,557,732.00 | 47,703.00 | 44,513,341.00 | | | | |
| 10 | 00 | 04 | 10 | C0 | 01 | Oficina del C. Secretario de Transportes y Vialidad | 44,513,341.00 | 38,537,821.00 | 2,370,085.00 | 3,557,732.00 | 47,703.00 | 44,513,341.00 | | | | |
| 10 | 00 | 05 | | | | Promover, participar e impulsar trabajos de las instancias de coordinación Metropolitana y Regional | 9,455,145.00 | 6,365,045.00 | 65,386.00 | 2,064,714.00 | 960,000.00 | 9,455,145.00 | | | | |
| 10 | 00 | 05 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 9,455,145.00 | 6,365,045.00 | 65,386.00 | 2,064,714.00 | 960,000.00 | 9,455,145.00 | | | | |
| 10 | 00 | 06 | | | | Formular y Coordinar la política del Desarrollo Turístico | 18,449,475.00 | 10,091,051.00 | 239,542.00 | 8,118,882.00 | | 18,449,475.00 | | | | |
| 10 | 00 | 06 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 18,449,475.00 | 10,091,051.00 | 239,542.00 | 8,118,882.00 | | 18,449,475.00 | | | | |
| 10 | 00 | 07 | | | | Planear, coordinar y ejecutar las políticas de plantación y desarrollo urbano y vivienda | 83,759,965.00 | 69,921,482.00 | 1,028,839.00 | 9,795,818.00 | 3,013,826.00 | 83,759,965.00 | | | | |
| 10 | 00 | 07 | 03 | C0 | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 83,759,965.00 | 69,921,482.00 | 1,028,839.00 | 9,795,818.00 | 3,013,826.00 | 83,759,965.00 | | | | |
| 10 | 00 | 08 | | | | Diseñar indicadores para evaluar la evolución socioeconómica del Distrito Federal | 1,697,438.00 | 1,697,438.00 | | | | 1,697,438.00 | | | | |
| 10 | 00 | 08 | 04 | C0 | 01 | Oficina del C. Secretario de Desarrollo Económico | 1,697,438.00 | 1,697,438.00 | | | | 1,697,438.00 | | | | |
| 10 | 00 | 09 | | | | Contribuir en el diseño e instrumentación de la política Fiscal y del Fortalecimiento de la Hacienda Pública | 46,798,832.00 | 35,441,236.00 | 770,330.00 | 10,569,337.00 | 17,929.00 | 46,798,832.00 | | | | |
| 10 | 00 | 09 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,832.00 | 35,441,236.00 | 770,330.00 | 10,569,337.00 | 17,929.00 | 46,798,832.00 | | | | |
| 10 | 00 | 10 | | | | Ampliar, actualizar y depurar la base de contribuyentes | 46,798,838.00 | 35,441,236.00 | 770,331.00 | 10,569,342.00 | 17,929.00 | 46,798,838.00 | | | | |
| 10 | 00 | 10 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,838.00 | 35,441,236.00 | 770,331.00 | 10,569,342.00 | 17,929.00 | 46,798,838.00 | | | | |
| 10 | 00 | 11 | | | | Consolidar los registros de recaudación de contribuciones locales y federales, así como la comprobación de pagos | 86,798,833.00 | 35,441,236.00 | 770,328.00 | 10,569,340.00 | 17,929.00 | 46,798,833.00 | 40,000,000.00 | | | 40,000,000.00 |
| 10 | 00 | 11 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 86,798,833.00 | 35,441,236.00 | 770,328.00 | 10,569,340.00 | 17,929.00 | 46,798,833.00 | 40,000,000.00 | | | 40,000,000.00 |
| 10 | 00 | 12 | | | | Orientar a los contribuyentes en las disposiciones fiscales | 46,946,708.75 | 35,441,236.00 | 770,331.00 | 10,717,212.75 | 17,929.00 | 46,946,708.75 | | | | |
| 10 | 00 | 12 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,946,708.75 | 35,441,236.00 | 770,331.00 | 10,717,212.75 | 17,929.00 | 46,946,708.75 | | | | |
| 10 | 00 | 13 | | | | Desarrollar, implementar y mantener sistemas informáticos | 46,798,827.00 | 35,441,236.00 | 770,326.00 | 10,569,336.00 | 17,929.00 | 46,798,827.00 | | | | |
| 10 | 00 | 13 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,827.00 | 35,441,236.00 | 770,326.00 | 10,569,336.00 | 17,929.00 | 46,798,827.00 | | | | |
| 10 | 00 | 14 | | | | Administrar y respaldar las bases de datos | 46,798,830.00 | 35,441,236.00 | 770,329.00 | 10,569,336.00 | 17,929.00 | 46,798,830.00 | | | | |
| 10 | 00 | 14 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,830.00 | 35,441,236.00 | 770,329.00 | 10,569,336.00 | 17,929.00 | 46,798,830.00 | | | | |

PRESUPUESTO DE EGRESOS 2007
RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|----------------------|------|----------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 10 | 00 | | | | | Acciones del programa normal | 1,847,176,154.00 | 1,088,754,331.00 | 25,661,025.00 | 681,107,900.00 | 11,652,898.00 | | | 40,000,000.00 | | 40,000,000.00 |
| 10 | 00 | 15 | | | | Brindar servicios de administración y mantenimiento a los sistemas operativos e infraestructura de computo, redes de voz, datos y eléctrica | 46,798,826.00 | 35,441,236.00 | 770,326.00 | 10,569,335.00 | 17,929.00 | | | | | 46,798,826.00 |
| 10 | 00 | 15 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,826.00 | 35,441,236.00 | 770,326.00 | 10,569,335.00 | 17,929.00 | | | | | 46,798,826.00 |
| 10 | 00 | 16 | | | | Administrar y mantener paginas de Internet | 46,798,832.00 | 35,441,236.00 | 770,329.00 | 10,569,338.00 | 17,929.00 | | | | | 46,798,832.00 |
| 10 | 00 | 16 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,832.00 | 35,441,236.00 | 770,329.00 | 10,569,338.00 | 17,929.00 | | | | | 46,798,832.00 |
| 10 | 00 | 17 | | | | Fortalecer la presencia fiscal y aplicar el procedimiento administrativo de ejecución, así como la elaboración, actualización de procedimientos y formatos oficiales | 46,798,814.00 | 35,441,236.00 | 770,322.00 | 10,569,327.00 | 17,929.00 | | | | | 46,798,814.00 |
| 10 | 00 | 17 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,814.00 | 35,441,236.00 | 770,322.00 | 10,569,327.00 | 17,929.00 | | | | | 46,798,814.00 |
| 10 | 00 | 18 | | | | Ampliar, actualizar y controlar los padrones cartográfico catastral y la base de contribuyentes | 46,798,827.00 | 35,441,236.00 | 770,329.00 | 10,569,333.00 | 17,929.00 | | | | | 46,798,827.00 |
| 10 | 00 | 18 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,827.00 | 35,441,236.00 | 770,329.00 | 10,569,333.00 | 17,929.00 | | | | | 46,798,827.00 |
| 10 | 00 | 19 | | | | Determinar y actualizar los valores unitarios de suelo y de construcción para el pago de los impuestos predial y sobre adquisición de inmuebles, así como vigilar la correcta aplicación de normas y procedimientos en las declaraciones | 46,798,812.00 | 35,441,236.00 | 770,320.00 | 10,569,327.00 | 17,929.00 | | | | | 46,798,812.00 |
| 10 | 00 | 19 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,798,812.00 | 35,441,236.00 | 770,320.00 | 10,569,327.00 | 17,929.00 | | | | | 46,798,812.00 |
| 10 | 00 | 20 | | | | Programar y realizar auditorias directas a contribuyentes | 47,149,133.91 | 35,441,237.00 | 770,327.00 | 10,919,640.91 | 17,929.00 | | | | | 47,149,133.91 |
| 10 | 00 | 20 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 47,149,133.91 | 35,441,237.00 | 770,327.00 | 10,919,640.91 | 17,929.00 | | | | | 47,149,133.91 |
| 10 | 00 | 21 | | | | Emitir formas de recaudación para el cumplimiento de las obligaciones fiscales | 46,823,200.30 | 35,441,236.00 | 770,319.00 | 10,593,716.30 | 17,929.00 | | | | | 46,823,200.30 |
| 10 | 00 | 21 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,823,200.30 | 35,441,236.00 | 770,319.00 | 10,593,716.30 | 17,929.00 | | | | | 46,823,200.30 |
| 10 | 00 | 22 | | | | Acordar y dirigir la política de Ingresos y Egresos | 263,243,571.04 | 35,441,238.00 | 770,328.00 | 223,546,772.04 | 3,485,233.00 | | | | | 263,243,571.04 |
| 10 | 00 | 22 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 263,243,571.04 | 35,441,238.00 | 770,328.00 | 223,546,772.04 | 3,485,233.00 | | | | | 263,243,571.04 |
| 10 | 00 | 23 | | | | Revisar y validar proyectos sujetos a realizarse con recursos crediticios y elaborar informes sobre la situación de la deuda pública del Gobierno del Distrito Federal | 46,828,822.00 | 35,471,248.00 | 770,319.00 | 10,569,326.00 | 17,929.00 | | | | | 46,828,822.00 |
| 10 | 00 | 23 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,828,822.00 | 35,471,248.00 | 770,319.00 | 10,569,326.00 | 17,929.00 | | | | | 46,828,822.00 |
| 10 | 00 | 24 | | | | Establecer lineamientos, políticas de gasto y estrategias para vincular el proceso de Programación-Presupuestación al Sistema de plantación | 46,861,636.00 | 35,504,045.00 | 770,328.00 | 10,569,334.00 | 17,929.00 | | | | | 46,861,636.00 |
| 10 | 00 | 24 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,636.00 | 35,504,045.00 | 770,328.00 | 10,569,334.00 | 17,929.00 | | | | | 46,861,636.00 |
| 10 | 00 | 25 | | | | Formular el Proyecto de Presupuesto de Egresos y Programa Operativo Anual de la Administración Pública | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 25 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 27 | | | | Efectuar el registro Programático-Presupuestal y Contable del Ejercicio del Presupuesto de Egresos | 46,861,634.00 | 35,504,045.00 | 770,328.00 | 10,569,332.00 | 17,929.00 | | | | | 46,861,634.00 |
| 10 | 00 | 27 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,634.00 | 35,504,045.00 | 770,328.00 | 10,569,332.00 | 17,929.00 | | | | | 46,861,634.00 |
| 10 | 00 | 28 | | | | Integrar los documentos Programático-Presupuestal y financieros de rendición de cuentas para su envío ante la Asamblea Legislativa del D.F. | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 28 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 29 | | | | Elaborar oficios de autorización del Programa de Inversiones y de autorización Previa | 46,861,636.00 | 35,504,045.00 | 770,328.00 | 10,569,334.00 | 17,929.00 | | | | | 46,861,636.00 |
| 10 | 00 | 29 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,636.00 | 35,504,045.00 | 770,328.00 | 10,569,334.00 | 17,929.00 | | | | | 46,861,636.00 |
| 10 | 00 | 30 | | | | Actualizar y difundir el marco normativo Programático-Presupuestal y Contable | 46,861,616.00 | 35,504,045.00 | 770,317.00 | 10,569,325.00 | 17,929.00 | | | | | 46,861,616.00 |
| 10 | 00 | 30 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,616.00 | 35,504,045.00 | 770,317.00 | 10,569,325.00 | 17,929.00 | | | | | 46,861,616.00 |
| 10 | 00 | 31 | | | | Efectuar los pagos del ejercicio del presupuesto autorizado a las unidades responsables | 46,861,635.00 | 35,504,045.00 | 770,328.00 | 10,569,333.00 | 17,929.00 | | | | | 46,861,635.00 |
| 10 | 00 | 31 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,635.00 | 35,504,045.00 | 770,328.00 | 10,569,333.00 | 17,929.00 | | | | | 46,861,635.00 |
| 10 | 00 | 32 | | | | Integrar y Actualizar el Programa Operativo de la Administración Pública del Distrito Federal | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 32 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,617.00 | 35,504,045.00 | 770,317.00 | 10,569,326.00 | 17,929.00 | | | | | 46,861,617.00 |
| 10 | 00 | 33 | | | | Realizar la cobranza y ejecución de créditos fiscales | 46,861,635.00 | 35,504,045.00 | 770,328.00 | 10,569,333.00 | 17,929.00 | | | | | 46,861,635.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|--------------------------|-------------------------|--------------------------|-------------------------|-----------------------|----------------------|--------------------------|---------------------|----------------------------|-----------------------|----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 10 | 00 | | | | | Acciones del programa normal | 1,847,176,154.00 | 1,088,754,331.00 | 25,661,025.00 | 681,107,900.00 | 11,652,898.00 | | 1,807,176,154.00 | | 40,000,000.00 | | 40,000,000.00 | |
| 10 | 00 | 33 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 46,861,635.00 | 35,504,045.00 | 770,328.00 | 10,569,333.00 | 17,929.00 | | 46,861,635.00 | | | | | |
| 10 | 00 | 34 | | | | Coordinar los trabajos sobre dinámica, estructura, distribución y migración interna del consejo de población del Distrito Federal | 2,258,381.00 | 1,488,103.00 | 16,346.00 | 513,932.00 | 240,000.00 | | 2,258,381.00 | | | | | |
| 10 | 00 | 34 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 2,258,381.00 | 1,488,103.00 | 16,346.00 | 513,932.00 | 240,000.00 | | 2,258,381.00 | | | | | |
| 10 | 00 | 35 | | | | Desarrollar el Programa de Comunicación Social | 100,000,000.00 | | | 100,000,000.00 | | | 100,000,000.00 | | | | | |
| 10 | 00 | 35 | 01 | C0 | 01 | Oficina del C. Jefe de Gobierno | 100,000,000.00 | | | 100,000,000.00 | | | 100,000,000.00 | | | | | |
| 10 | 00 | 36 | | | | Actualizar y verificar el cumplimiento de la normatividad en materia de publicidad exterior | 6,370,885.00 | | 114,406.00 | 6,256,479.00 | | | 6,370,885.00 | | | | | |
| 10 | 00 | 36 | 03 | C0 | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 6,370,885.00 | | 114,406.00 | 6,256,479.00 | | | 6,370,885.00 | | | | | |
| 10 | 00 | 37 | | | | Acordar y coordinar la política de protección, promoción y fomento al empleo | 5,745,611.00 | 3,800,568.00 | 86,028.00 | 1,859,015.00 | | | 5,745,611.00 | | | | | |
| 10 | 00 | 37 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 5,745,611.00 | 3,800,568.00 | 86,028.00 | 1,859,015.00 | | | 5,745,611.00 | | | | | |
| 10 | 00 | 39 | | | | Realizar actividades de apoyo para la aplicación de diversos programas de gobierno | 14,340,936.00 | 2,553,081.00 | 194,561.00 | 11,593,294.00 | | | 14,340,936.00 | | | | | |
| 10 | 00 | 39 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 14,340,936.00 | 2,553,081.00 | 194,561.00 | 11,593,294.00 | | | 14,340,936.00 | | | | | |
| 10 | 00 | 40 | | | | Promover, organizar y realizar asambleas vecinales en las unidades territoriales | 38,720,691.00 | 6,808,172.00 | 518,829.00 | 31,368,690.00 | 25,000.00 | | 38,720,691.00 | | | | | |
| 10 | 00 | 40 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 38,720,691.00 | 6,808,172.00 | 518,829.00 | 31,368,690.00 | 25,000.00 | | 38,720,691.00 | | | | | |
| 10 | 00 | 41 | | | | Promover y desarrollar la acción social y la organización vecinal en las unidades territoriales | 11,331,427.00 | 3,404,112.00 | 259,414.00 | 7,667,901.00 | | | 11,331,427.00 | | | | | |
| 10 | 00 | 41 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 11,331,427.00 | 3,404,112.00 | 259,414.00 | 7,667,901.00 | | | 11,331,427.00 | | | | | |
| 10 | 00 | 42 | | | | Difundir domiciliarmente los objetivos, metas y acciones del Programa Integrado Territorial (PIT) y de otros programas del gobierno | 3,485,410.00 | | | 3,485,410.00 | | | 3,485,410.00 | | | | | |
| 10 | 00 | 42 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 3,485,410.00 | | | 3,485,410.00 | | | 3,485,410.00 | | | | | |
| 10 | 00 | 43 | | | | Articular territorialmente las diversas acciones de gobierno realizadas en el marco del Programa Integrado Territorial (Coordinaciones Delegacionales) | 8,802,583.00 | 1,702,056.00 | 129,707.00 | 6,970,820.00 | | | 8,802,583.00 | | | | | |
| 10 | 00 | 43 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 8,802,583.00 | 1,702,056.00 | 129,707.00 | 6,970,820.00 | | | 8,802,583.00 | | | | | |
| 10 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 135,569,484.00 | 58,706,767.00 | 6,530,187.00 | 70,332,530.00 | | | 135,569,484.00 | | | | | |
| 10 | 10 | 01 | | | | Evaluar y dar seguimiento al Programa de Fomento económico | 6,187,249.00 | 4,252,488.00 | 297,885.00 | 1,636,876.00 | | | 6,187,249.00 | | | | | |
| 10 | 10 | 01 | 04 | C0 | 01 | Oficina del C. Secretario de Desarrollo Económico | 6,187,249.00 | 4,252,488.00 | 297,885.00 | 1,636,876.00 | | | 6,187,249.00 | | | | | |
| 10 | 10 | 02 | | | | Planear, conducir, coordinar y evaluar la política educativa y de desarrollo social | 44,183,650.00 | 1,857,846.00 | 2,303,335.00 | 40,022,469.00 | | | 44,183,650.00 | | | | | |
| 10 | 10 | 02 | 08 | C0 | 01 | Oficina del C. Secretario de Desarrollo Social | 44,183,650.00 | 1,857,846.00 | 2,303,335.00 | 40,022,469.00 | | | 44,183,650.00 | | | | | |
| 10 | 10 | 04 | | | | Acordar y dirigir la política de transporte | 6,906,273.00 | 2,261,550.00 | 386,925.00 | 4,257,798.00 | | | 6,906,273.00 | | | | | |
| 10 | 10 | 04 | 10 | C0 | 01 | Oficina del C. Secretario de Transportes y Vialidad | 6,906,273.00 | 2,261,550.00 | 386,925.00 | 4,257,798.00 | | | 6,906,273.00 | | | | | |
| 10 | 10 | 06 | | | | Formular y Coordinar la política del Desarrollo Turístico | 2,298,766.00 | 500,225.00 | 120,282.00 | 1,678,259.00 | | | 2,298,766.00 | | | | | |
| 10 | 10 | 06 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 2,298,766.00 | 500,225.00 | 120,282.00 | 1,678,259.00 | | | 2,298,766.00 | | | | | |
| 10 | 10 | 07 | | | | Planear, coordinar y ejecutar las políticas de plantación y desarrollo urbano y vivienda | 6,984,078.00 | 3,773,116.00 | 362,936.00 | 2,848,026.00 | | | 6,984,078.00 | | | | | |
| 10 | 10 | 07 | 03 | C0 | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 6,984,078.00 | 3,773,116.00 | 362,936.00 | 2,848,026.00 | | | 6,984,078.00 | | | | | |
| 10 | 10 | 20 | | | | Programar y realizar auditorías directas a contribuyentes | 69,009,468.00 | 46,061,542.00 | 3,058,824.00 | 19,889,102.00 | | | 69,009,468.00 | | | | | |
| 10 | 10 | 20 | 09 | C0 | 01 | Oficina del C. Secretario de Finanzas | 69,009,468.00 | 46,061,542.00 | 3,058,824.00 | 19,889,102.00 | | | 69,009,468.00 | | | | | |
| 11 | | | | | | ADMINISTRACIÓN PÚBLICA | 11,448,664,150.24 | 6,976,669,810.24 | 530,616,434.00 | 2,885,867,565.00 | 256,278,262.00 | 16,275.00 | 10,649,448,346.24 | 3,213,360.00 | 143,855,943.00 | 647,822,026.00 | 4,324,475.00 | 799,215,804.00 |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 01 | | | | Otorgar servicios de apoyo administrativo | 8,189,589,245.00 | 5,346,748,276.00 | 382,686,587.00 | 1,810,659,344.00 | 207,282,760.00 | 16,275.00 | 7,747,393,242.00 | 3,213,360.00 | 125,347,081.00 | 309,311,087.00 | 4,324,475.00 | 442,196,003.00 |
| 11 | 00 | 01 | 01 | C0 | 01 | Oficina del C. Jefe de Gobierno | 127,541,460.00 | 113,430,024.00 | 3,916,500.00 | 10,094,936.00 | 100,000.00 | | 127,541,460.00 | | | | | |
| 11 | 00 | 01 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 4,268,382.00 | 3,694,858.00 | 56,187.00 | 517,337.00 | | | 4,268,382.00 | | | | | |
| 11 | 00 | 01 | 02 | CD | 01 | Delegación Álvaro Obregón | 328,322,375.00 | 186,948,531.00 | 18,255,504.00 | 63,296,559.00 | 3,330,884.00 | | 271,831,478.00 | 8,747,103.00 | 47,743,794.00 | | 56,490,897.00 | |
| 11 | 00 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 245,097,693.00 | 111,501,135.00 | 11,046,811.00 | 102,533,191.00 | 420,000.00 | | 225,501,137.00 | | 19,596,556.00 | | 19,596,556.00 | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-------------------------|-----------------------|----------------------|-------------------------|---------------------|----------------------------|-----------------------|----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del Programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 01 | 02 | CD | 03 | Delegación Benito Juárez | 300,425,963.00 | 168,669,981.00 | 18,680,984.00 | 87,752,443.00 | 1,316,000.00 | | 276,419,408.00 | | 13,011,521.00 | 10,995,034.00 | | 24,006,555.00 |
| 11 | 00 | 01 | 02 | CD | 04 | Delegación Coyoacán | 193,725,297.00 | 134,718,413.00 | 4,465,603.00 | 32,782,833.00 | 10,952,566.00 | | 182,919,415.00 | 3,213,360.00 | 4,246,566.00 | 3,345,956.00 | | 10,805,882.00 |
| 11 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 194,462,359.00 | 141,867,043.00 | 4,414,910.00 | 13,696,392.00 | 18,347,006.00 | | 178,325,351.00 | | 3,772,800.00 | 12,364,208.00 | | 16,137,008.00 |
| 11 | 00 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 635,261,067.00 | 610,862,447.00 | 5,990,012.00 | 14,181,213.00 | 1,000,000.00 | | 632,033,672.00 | | 3,227,395.00 | | | 3,227,395.00 |
| 11 | 00 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 590,038,188.00 | 489,155,811.00 | 7,502,108.00 | 54,950,186.00 | 34,427,631.00 | | 586,035,736.00 | | 3,842,027.00 | 160,425.00 | | 4,002,452.00 |
| 11 | 00 | 01 | 02 | CD | 08 | Delegación Iztacalco | 276,742,345.00 | 192,872,848.00 | 12,239,338.00 | 27,040,805.00 | 34,191,567.00 | | 266,344,558.00 | | 5,874,765.00 | 4,523,022.00 | | 10,397,787.00 |
| 11 | 00 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 237,416,599.00 | 147,937,971.00 | 16,587,588.00 | 47,557,909.00 | 1,000,000.00 | | 213,083,468.00 | | 12,593,746.00 | 11,739,385.00 | | 24,333,131.00 |
| 11 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 78,689,799.00 | 65,763,034.00 | 3,350,365.00 | 6,932,550.00 | 460,000.00 | | 76,505,949.00 | | 2,183,850.00 | | | 2,183,850.00 |
| 11 | 00 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 281,615,718.00 | 206,148,205.00 | 7,440,156.00 | 57,464,781.00 | 5,895,535.00 | | 276,948,677.00 | | 4,667,041.00 | | | 4,667,041.00 |
| 11 | 00 | 01 | 02 | CD | 12 | Delegación Milpa Alta | 165,884,797.00 | 115,427,390.00 | 4,980,892.00 | 12,619,666.00 | 10,392,726.00 | | 143,420,674.00 | | 5,138,725.00 | 17,325,398.00 | | 22,464,123.00 |
| 11 | 00 | 01 | 02 | CD | 13 | Delegación Tláhuac | 251,908,114.00 | 145,234,383.00 | 6,997,607.00 | 16,871,800.00 | 4,945,415.00 | | 174,049,205.00 | | 17,783,333.00 | 60,075,576.00 | | 77,858,909.00 |
| 11 | 00 | 01 | 02 | CD | 14 | Delegación Tlalpan | 234,050,941.00 | 70,340,516.00 | 10,227,312.00 | 40,360,148.00 | 4,745,942.00 | | 125,673,918.00 | | 3,214,069.00 | 105,162,954.00 | | 108,377,023.00 |
| 11 | 00 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 245,928,848.00 | 206,536,228.00 | 3,050,626.00 | 33,577,018.00 | 820,000.00 | | 243,983,872.00 | | 457,000.00 | 1,487,976.00 | | 1,944,976.00 |
| 11 | 00 | 01 | 02 | CD | 16 | Delegación Xochimilco | 227,167,172.00 | 156,000,955.00 | 14,685,597.00 | 30,047,935.00 | 7,150,000.00 | | 207,884,487.00 | | 4,491,882.00 | 14,790,803.00 | | 19,282,685.00 |
| 11 | 00 | 01 | 03 | PD | IV | Instituto de Vivienda del Distrito Federal | 226,853,996.00 | 119,629,197.00 | 5,170,880.00 | 99,350,194.00 | 1,090,000.00 | | 225,240,271.00 | | 509,250.00 | | 1,104,475.00 | 1,613,725.00 |
| 11 | 00 | 01 | 05 | PO | PT | Fondo Mixto de Promoción Turística | 23,520,230.00 | 12,726,911.00 | 481,618.00 | 10,311,701.00 | | | 23,520,230.00 | | | | | |
| 11 | 00 | 01 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 73,886,795.00 | 40,442,889.00 | 2,953,486.00 | 30,490,420.00 | | | 73,886,795.00 | | | | | |
| 11 | 00 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 140,411,243.00 | 106,847,611.00 | 2,720,281.00 | 29,143,351.00 | 1,700,000.00 | | 140,411,243.00 | | | | | |
| 11 | 00 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 126,379,623.00 | 105,000,682.00 | 3,494,233.00 | 17,431,667.00 | 453,041.00 | | 126,379,623.00 | | | | | |
| 11 | 00 | 01 | 07 | PF | CH | Fideicomiso Centro Histórico de la Ciudad de México | 18,340,369.00 | 10,809,996.00 | 448,310.00 | 7,082,063.00 | | | 18,340,369.00 | | | | | |
| 11 | 00 | 01 | 07 | PF | MV | Fideicomiso para el Mejoramiento de las Vías de Comunicación del Distrito Federal | 55,891,600.00 | 11,034,842.00 | 609,292.00 | 44,047,466.00 | 200,000.00 | | 55,891,600.00 | | | | | |
| 11 | 00 | 01 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 101,619,566.00 | 71,732,902.00 | 5,780,597.00 | 23,581,067.00 | 525,000.00 | | 101,619,566.00 | | | | | |
| 11 | 00 | 01 | 09 | PF | RC | Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | 11,965,940.00 | 11,283,750.00 | 96,690.00 | 585,500.00 | | | 11,965,940.00 | | | | | |
| 11 | 00 | 01 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 78,273,501.00 | 61,303,042.00 | 2,925,033.00 | 14,011,090.00 | 34,336.00 | | 78,273,501.00 | | | | | |
| 11 | 00 | 01 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,405,163,294.00 | 572,577,488.00 | 163,561,350.00 | 640,026,448.00 | | | 1,376,165,286.00 | 28,998,008.00 | | | | 28,998,008.00 |
| 11 | 00 | 01 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 153,931,732.00 | 114,482,952.00 | 3,479,933.00 | 35,068,847.00 | 900,000.00 | | 153,931,732.00 | | | | | |
| 11 | 00 | 01 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 202,819,560.00 | 133,065,259.00 | 2,527,706.00 | 9,368,340.00 | 57,858,255.00 | | 202,819,560.00 | | | | | |
| 11 | 00 | 01 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 382,795,377.00 | 269,080,286.00 | 17,954,444.00 | 91,770,196.00 | 3,990,451.00 | | 382,795,377.00 | | | | | |
| 11 | 00 | 01 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 27,744,082.00 | 21,807,068.00 | 1,149,000.00 | 3,688,014.00 | | | 26,644,082.00 | 1,100,000.00 | | | | 1,100,000.00 |
| 11 | 00 | 01 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 126,824,821.00 | 114,759,380.00 | 2,176,140.00 | 9,827,896.00 | 61,405.00 | | 126,824,821.00 | | | | | |
| 11 | 00 | 01 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 40,905,638.00 | 28,272,118.00 | 2,040,000.00 | 10,593,520.00 | | | 40,905,638.00 | | | | | |
| 11 | 00 | 01 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 46,967,332.00 | 37,561,266.00 | 2,845,100.00 | 5,940,966.00 | | | 46,347,332.00 | 620,000.00 | | | | 620,000.00 |
| 11 | 00 | 01 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 34,162,167.00 | 23,822,925.00 | 514,534.00 | 8,940,433.00 | 16,275.00 | | 33,294,167.00 | 868,000.00 | | | | 868,000.00 |
| 11 | 00 | 01 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 64,295,361.00 | 3,173,223.00 | 369,156.00 | 57,282,982.00 | 250,000.00 | | 61,075,361.00 | | | | 3,220,000.00 | 3,220,000.00 |
| 11 | 00 | 01 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 14,099,806.00 | 11,209,560.00 | 207,359.00 | 2,682,887.00 | | | 14,099,806.00 | | | | | |
| 11 | 00 | 01 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 199,939,651.00 | 186,788,790.00 | 6,981,124.00 | 5,444,737.00 | 725,000.00 | | 199,939,651.00 | | | | | |
| 11 | 00 | 01 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 7,607,401.00 | 5,583,323.00 | 312,221.00 | 1,711,857.00 | | | 7,607,401.00 | | | | | |
| 11 | 00 | 01 | 31 | PF | MA | Fideicomiso Museo Arte Popular Mexicano | 3,833,458.00 | 3,833,458.00 | | | | | 3,833,458.00 | | | | | |
| 11 | 00 | 01 | 31 | PF | ME | Fideicomiso Museo del Estanquillo | 2,809,585.00 | 2,809,585.00 | | | | | 2,809,585.00 | | | | | |
| 11 | 00 | 02 | | | | Dirigir y controlar a las unidades administrativas | 51,105,937.00 | 30,696,462.00 | 414,203.00 | 18,695,272.00 | 1,300,000.00 | | 51,105,937.00 | | | | | |
| 11 | 00 | 02 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 51,105,937.00 | 30,696,462.00 | 414,203.00 | 18,695,272.00 | 1,300,000.00 | | 51,105,937.00 | | | | | |
| 11 | 00 | 03 | | | | Coordinar la política Interior de Gobierno con la Zona Conurbada | 14,927,895.00 | 9,729,057.00 | 597,488.00 | 4,601,350.00 | | | 14,927,895.00 | | | | | |
| 11 | 00 | 03 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 6,124,229.00 | 4,523,205.00 | 113,973.00 | 1,487,051.00 | | | 6,124,229.00 | | | | | |
| 11 | 00 | 03 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 6,491,454.00 | 5,205,852.00 | 283,515.00 | 1,002,087.00 | | | 6,491,454.00 | | | | | |
| 11 | 00 | 03 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 2,312,212.00 | | 200,000.00 | 2,112,212.00 | | | 2,312,212.00 | | | | | |
| 11 | 00 | 04 | | | | Coadyuvar en la conducción de las relaciones del Jefe de | 2,283,431.00 | 1,686,487.00 | 42,453.00 | 554,491.00 | | | 2,283,431.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|---|----------------------|----------------------|--------------------------|---------------------|-----------------|----------------------|-----------|-----------------|----------------------------|--------------|----------------------|------|--|------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| | | | | | | Gobierno con los diferentes ordenes y niveles de gobierno | | | | | | | | | | | | | | |
| 11 | 00 | 04 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 2,283,431.00 | 1,686,487.00 | 42,453.00 | 554,491.00 | | | | | | | | | | |
| 11 | 00 | 05 | | | | Apoyar en la conducción de la política interna | 934,120.00 | 689,920.00 | 17,364.00 | 226,836.00 | | | | | | | | | | |
| 11 | 00 | 05 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 934,120.00 | 689,920.00 | 17,364.00 | 226,836.00 | | | | | | | | | | |
| 11 | 00 | 06 | | | | Coordinar las políticas establecidas por el Consejo Nacional de población (CONAPO), para el Gobierno del Distrito Federal | 5,148,028.00 | 4,697,365.00 | 60,376.00 | 390,287.00 | | | | | | | | | | |
| 11 | 00 | 06 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 5,148,028.00 | 4,697,365.00 | 60,376.00 | 390,287.00 | | | | | | | | | | |
| 11 | 00 | 07 | | | | Coadyuvar en la concertación de las políticas del Gobierno del Distrito Federal con organismos de representación popular y vecinal | 13,728,015.00 | 12,526,320.00 | 161,010.00 | 1,040,685.00 | | | | | | | | | | |
| 11 | 00 | 07 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 13,728,015.00 | 12,526,320.00 | 161,010.00 | 1,040,685.00 | | | | | | | | | | |
| 11 | 00 | 08 | | | | Proponer, realizar y controlar las políticas generales del Gobierno del Distrito Federal | 38,373,377.00 | 31,299,328.00 | 578,992.00 | 6,095,057.00 | 400,000.00 | | | | | | | | | |
| 11 | 00 | 08 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 38,373,377.00 | 31,299,328.00 | 578,992.00 | 6,095,057.00 | 400,000.00 | | | | | | | | | |
| 11 | 00 | 09 | | | | Expedir actas del registro civil | 78,236,747.00 | 56,160,024.00 | 3,702,819.00 | 18,373,904.00 | | | | | | | | | | |
| 11 | 00 | 09 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 78,236,747.00 | 56,160,024.00 | 3,702,819.00 | 18,373,904.00 | | | | | | | | | | |
| 11 | 00 | 10 | | | | Proporcionar asesoría, patrocinio o defensa en materia civil, familiar y de arrendamiento inmobiliario | 47,063,059.00 | 39,524,642.00 | 727,871.00 | 6,810,546.00 | | | | | | | | | | |
| 11 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregón | 60,200.00 | | 35,200.00 | 25,000.00 | | | | | | | | | | |
| 11 | 00 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,789,909.00 | 4,730,870.00 | 49,039.00 | 10,000.00 | | | | | | | | | | |
| 11 | 00 | 10 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 42,212,950.00 | 34,793,772.00 | 643,632.00 | 6,775,546.00 | | | | | | | | | | |
| 11 | 00 | 11 | | | | Intervenir en juicios jurídicos contenciosos | 25,019,244.00 | 20,646,294.00 | 421,422.00 | 3,891,528.00 | | | 60,000.00 | | | | | | | 60,000.00 |
| 11 | 00 | 11 | 02 | CD | 10 | Delegación Magdalena Contreras | 60,000.00 | | | | | | 60,000.00 | | | | | | | 60,000.00 |
| 11 | 00 | 11 | 02 | CD | 15 | Delegación Venustiano Carranza | 714,269.00 | 662,515.00 | 51,754.00 | | | | | | | | | | | |
| 11 | 00 | 11 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 24,244,975.00 | 19,983,779.00 | 369,668.00 | 3,891,528.00 | | | | | | | | | | |
| 11 | 00 | 12 | | | | Proporcionar servicio de defensa en materia penal | 52,178,326.00 | 42,588,730.00 | 823,469.00 | 8,675,127.00 | | | 91,000.00 | | | | | | | |
| 11 | 00 | 12 | 02 | CD | 10 | Delegación Magdalena Contreras | 41,000.00 | | | | | | 41,000.00 | | | | | | | 41,000.00 |
| 11 | 00 | 12 | 02 | CD | 15 | Delegación Venustiano Carranza | 704,715.00 | 607,829.00 | 46,886.00 | | | | | 50,000.00 | | | | | | 50,000.00 |
| 11 | 00 | 12 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 51,432,611.00 | 41,980,901.00 | 776,583.00 | 8,675,127.00 | | | | | | | | | | |
| 11 | 00 | 13 | | | | Proporcionar asesoría jurídico-contenciosa a Dependencias y Entidades | 3,212,300.00 | 2,592,344.00 | 47,954.00 | 572,002.00 | | | | | | | | | | |
| 11 | 00 | 13 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,212,300.00 | 2,592,344.00 | 47,954.00 | 572,002.00 | | | | | | | | | | |
| 11 | 00 | 14 | | | | Realizar el registro de fideicomisos y de escritura de testimonios de programas institucionales | 28,705,573.00 | 23,660,400.00 | 437,680.00 | 4,607,493.00 | | | | | | | | | | |
| 11 | 00 | 14 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 28,705,573.00 | 23,660,400.00 | 437,680.00 | 4,607,493.00 | | | | | | | | | | |
| 11 | 00 | 15 | | | | Realizar inscripciones de actos inmobiliarios y de comercio | 54,498,878.00 | 46,571,734.00 | 810,652.00 | 7,116,492.00 | | | | | | | | | | |
| 11 | 00 | 15 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 54,498,878.00 | 46,571,734.00 | 810,652.00 | 7,116,492.00 | | | | | | | | | | |
| 11 | 00 | 16 | | | | Elaborar certificados de no propiedad y liberación de gravámenes | 7,738,248.00 | 5,966,084.00 | 110,363.00 | 1,661,801.00 | | | | | | | | | | |
| 11 | 00 | 16 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 7,738,248.00 | 5,966,084.00 | 110,363.00 | 1,661,801.00 | | | | | | | | | | |
| 11 | 00 | 17 | | | | Atender juicios contenciosos, embargos y amparos | 38,214,967.00 | 32,516,177.00 | 548,791.00 | 5,149,999.00 | | | | | | | | | | |
| 11 | 00 | 17 | 02 | C0 | 01 | Oficina del C. Secretario de Gobierno | 8,580,002.00 | 7,828,947.00 | 100,628.00 | 650,427.00 | | | | | | | | | | |
| 11 | 00 | 17 | 02 | CD | 01 | Delegación Álvaro Obregón | 67,900.00 | | | 67,900.00 | | | | | | | | | | |
| 11 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,956,894.00 | 1,929,709.00 | 27,185.00 | | | | | | | | | | | |
| 11 | 00 | 17 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 27,610,171.00 | 22,757,521.00 | 420,978.00 | 4,431,672.00 | | | | | | | | | | |
| 11 | 00 | 18 | | | | Elaborar decretos de expropiación y desincorporación | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | | | | | | | | |
| 11 | 00 | 18 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | | | | | | | | |
| 11 | 00 | 19 | | | | Publicar ejemplares de la Gaceta Oficial del Gobierno del Distrito Federal | 5,921,796.00 | 4,881,006.00 | 90,291.00 | 950,499.00 | | | | | | | | | | |
| 11 | 00 | 19 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 5,921,796.00 | 4,881,006.00 | 90,291.00 | 950,499.00 | | | | | | | | | | |
| 11 | 00 | 20 | | | | Emitir opiniones y estudios jurídicos a consultas de las Dependencias y Entidades de la Administración Pública, así como brindar asesoría a los comités y subcomités de adquisiciones o enajenaciones | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | | | | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 20 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 21 | | | | Legalizar y/o apostillar documentos públicos del Distrito Federal | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 21 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 22 | | | | Substanciar recursos de revocación y reversión y solicitudes de pago de indemnización por expropiación o afectaciones a favor del Distrito Federal | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 22 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 23 | | | | Atender tramites y servicios del archivo general de notarias | 9,356,725.00 | 5,735,635.00 | 298,115.00 | 3,322,975.00 | | | 9,356,725.00 | | | | | |
| 11 | 00 | 23 | 25 | C0 | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 9,356,725.00 | 5,735,635.00 | 298,115.00 | 3,322,975.00 | | | 9,356,725.00 | | | | | |
| 11 | 00 | 24 | | | | Mantener actualizados los padrones habitacional, mercantil y poblacional | 55,920,990.00 | 49,719,430.00 | 511,606.00 | 1,909,774.00 | | | 52,140,810.00 | 532,700.00 | 3,247,480.00 | | | 3,780,180.00 |
| 11 | 00 | 24 | 02 | CD | 01 | Delegación Álvaro Obregon | 35,000.00 | | 18,000.00 | | | | 18,000.00 | | 17,000.00 | | | 17,000.00 |
| 11 | 00 | 24 | 02 | CD | 02 | Delegación Azcapotzalco | 116,527.00 | | | 30,000.00 | | | 30,000.00 | | 86,527.00 | | | 86,527.00 |
| 11 | 00 | 24 | 02 | CD | 03 | Delegación Benito Juárez | 240,000.00 | | | 240,000.00 | | | 240,000.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 04 | Delegación Coyoacán | 7,788,158.00 | 6,861,847.00 | 115,128.00 | 811,183.00 | | | 7,788,158.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,631,437.00 | 1,587,737.00 | | 30,000.00 | | | 1,617,737.00 | 13,700.00 | | | | 13,700.00 |
| 11 | 00 | 24 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,816,452.00 | 5,218,982.00 | 164,026.00 | 433,444.00 | | | 5,816,452.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 07 | Delegación Gustavo A. Madero | 9,409,618.00 | 8,904,810.00 | 170,220.00 | 334,588.00 | | | 9,409,618.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 11 | Delegación Miguel Hidalgo | 202,750.00 | | 4,250.00 | 17,000.00 | | | 21,250.00 | 181,500.00 | | | | 181,500.00 |
| 11 | 00 | 24 | 02 | CD | 12 | Delegación Milpa Alta | 730,183.00 | 542,683.00 | | | | | 542,683.00 | 187,500.00 | | | | 187,500.00 |
| 11 | 00 | 24 | 02 | CD | 13 | Delegación Tláhuac | 20,011,019.00 | 20,011,019.00 | | | | | 20,011,019.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 14 | Delegación Tlalpan | 5,821,022.00 | 2,527,069.00 | | | | | 2,527,069.00 | 150,000.00 | 3,143,953.00 | | | 3,293,953.00 |
| 11 | 00 | 24 | 02 | CD | 15 | Delegación Venustiano Carranza | 171,624.00 | 118,083.00 | 39,982.00 | 13,559.00 | | | 171,624.00 | | | | | |
| 11 | 00 | 24 | 02 | CD | 16 | Delegación Xochimilco | 3,947,200.00 | 3,947,200.00 | | | | | 3,947,200.00 | | | | | |
| 11 | 00 | 25 | | | | Brindar servicios a la ciudadanía a través de los juzgados cívicos y del registro civil | 67,376,943.00 | 47,118,466.00 | 3,026,857.00 | 13,078,438.00 | | | 63,223,761.00 | 973,377.00 | 3,179,805.00 | | | 4,153,182.00 |
| 11 | 00 | 25 | 02 | CD | 01 | Delegación Álvaro Obregon | 166,000.00 | | 62,000.00 | 84,000.00 | | | 146,000.00 | | 20,000.00 | | | 20,000.00 |
| 11 | 00 | 25 | 02 | CD | 03 | Delegación Benito Juárez | 410,000.00 | | 350,000.00 | 60,000.00 | | | 410,000.00 | | | | | |
| 11 | 00 | 25 | 02 | CD | 04 | Delegación Coyoacán | 48,739,814.00 | 38,903,842.00 | 1,266,407.00 | 8,569,565.00 | | | 48,739,814.00 | | | | | |
| 11 | 00 | 25 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,347,203.00 | | 2,000.00 | 1,333,203.00 | | | 1,335,203.00 | 12,000.00 | | | | 12,000.00 |
| 11 | 00 | 25 | 02 | CD | 06 | Delegación Cuauhtémoc | 130,949.00 | | 61,204.00 | 69,745.00 | | | 130,949.00 | | | | | |
| 11 | 00 | 25 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,943,360.00 | | 108,835.00 | 2,834,525.00 | | | 2,943,360.00 | | | | | |
| 11 | 00 | 25 | 02 | CD | 08 | Delegación Iztacalco | 539,523.00 | | 222,000.00 | 18,000.00 | | | 240,000.00 | 299,523.00 | | | | 299,523.00 |
| 11 | 00 | 25 | 02 | CD | 11 | Delegación Miguel Hidalgo | 658,500.00 | | 310,000.00 | 16,500.00 | | | 326,500.00 | 332,000.00 | | | | 332,000.00 |
| 11 | 00 | 25 | 02 | CD | 12 | Delegación Milpa Alta | 914,554.00 | 542,683.00 | 194,000.00 | | | | 736,683.00 | 177,871.00 | | | | 177,871.00 |
| 11 | 00 | 25 | 02 | CD | 13 | Delegación Tláhuac | 2,149,307.00 | 2,149,307.00 | | | | | 2,149,307.00 | | | | | |
| 11 | 00 | 25 | 02 | CD | 14 | Delegación Tlalpan | 5,700,840.00 | 2,527,035.00 | | | | | 2,527,035.00 | 14,000.00 | 3,159,805.00 | | | 3,173,805.00 |
| 11 | 00 | 25 | 02 | CD | 15 | Delegación Venustiano Carranza | 3,676,893.00 | 2,995,599.00 | 450,411.00 | 92,900.00 | | | 3,538,910.00 | 137,983.00 | | | | 137,983.00 |
| 11 | 00 | 26 | | | | Atender el sistema delegacional de orientación, información y quejas | 11,493,907.00 | 9,875,391.00 | 241,991.00 | 891,183.00 | | | 11,008,565.00 | 324,500.00 | 160,842.00 | | | 485,342.00 |
| 11 | 00 | 26 | 02 | CD | 03 | Delegación Benito Juárez | 180,000.00 | | 100,000.00 | 80,000.00 | | | 180,000.00 | | | | | |
| 11 | 00 | 26 | 02 | CD | 04 | Delegación Coyoacán | 4,347,863.00 | 3,421,552.00 | 115,128.00 | 811,183.00 | | | 4,347,863.00 | | | | | |
| 11 | 00 | 26 | 02 | CD | 10 | Delegación Magdalena Contreras | 5,599,525.00 | 5,248,162.00 | 26,863.00 | | | | 5,275,025.00 | 324,500.00 | | | | 324,500.00 |
| 11 | 00 | 26 | 02 | CD | 13 | Delegación Tláhuac | 1,366,519.00 | 1,205,677.00 | | | | | 1,205,677.00 | | 160,842.00 | | | 160,842.00 |
| 11 | 00 | 27 | | | | Organizar, controlar y evaluar la utilización de los recursos humanos y materiales de las unidades administrativas | 243,494,349.00 | 222,790,319.00 | 4,322,277.00 | 16,324,253.00 | 57,500.00 | | 243,494,349.00 | | | | | |
| 11 | 00 | 27 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 243,494,349.00 | 222,790,319.00 | 4,322,277.00 | 16,324,253.00 | 57,500.00 | | 243,494,349.00 | | | | | |
| 11 | 00 | 28 | | | | Establecer y verificar el cumplimiento de las normas, políticas y procedimientos en materia de adquisiciones, arrendamientos y servicios de los bienes muebles, almacenes y sistemas de comunicación de las Unidades Administrativas | 57,728,600.00 | 55,508,551.00 | 1,142,553.00 | 1,062,496.00 | 15,000.00 | | 57,728,600.00 | | | | | |
| 11 | 00 | 28 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 57,728,600.00 | 55,508,551.00 | 1,142,553.00 | 1,062,496.00 | 15,000.00 | | 57,728,600.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 29 | | | | Administrar el patrimonio inmobiliario | 11,233,081.00 | 4,965,184.00 | 984,259.00 | 5,269,158.00 | 1,250.00 | | 11,219,851.00 | | 13,230.00 | | | 13,230.00 |
| 11 | 00 | 29 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 861,870.00 | | 861,870.00 | | | | 861,870.00 | | | | | |
| 11 | 00 | 29 | 02 | CD | 15 | Delegación Venustiano Carranza | 439,612.00 | 362,955.00 | 28,427.00 | 35,000.00 | | | 426,382.00 | | 13,230.00 | | | 13,230.00 |
| 11 | 00 | 29 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 9,931,599.00 | 4,602,229.00 | 93,962.00 | 5,234,158.00 | 1,250.00 | | 9,931,599.00 | | | | | |
| 11 | 00 | 30 | | | | Gestionar y promover las recuperaciones administrativas y/o judiciales de inmuebles propiedad del Gobierno del Distrito Federal, que irregularmente ocupan personas físicas o morales | 6,305,648.00 | 5,446,222.00 | 173,518.00 | 97,658.00 | 1,250.00 | | 5,718,648.00 | 467,000.00 | 120,000.00 | | | 587,000.00 |
| 11 | 00 | 30 | 02 | CD | 01 | Delegación Álvaro Obregón | 602,000.00 | | 27,000.00 | 18,000.00 | | | 45,000.00 | | 437,000.00 | 120,000.00 | | 557,000.00 |
| 11 | 00 | 30 | 02 | CD | 10 | Delegación Magdalena Contreras | 30,000.00 | | | | | | | | 30,000.00 | | | 30,000.00 |
| 11 | 00 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 896,549.00 | 843,993.00 | 52,556.00 | | | | 896,549.00 | | | | | |
| 11 | 00 | 30 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 31 | | | | Intervenir y formalizar las operaciones inmobiliarias del Gobierno del Distrito Federal cuando transmita el dominio de propiedad, adquiera o enajene inmuebles, así como cuando aparezca como arrendatario | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 31 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 32 | | | | Efectuar las gestiones para la elaboración y control de permisos administrativos temporales revocables | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 32 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 33 | | | | Supervisar y realizar actividades para la debida integración de los actos jurídicos administrativos | 47,014,225.00 | 39,415,928.00 | 737,963.00 | 6,859,084.00 | 1,250.00 | | 47,014,225.00 | | | | | |
| 11 | 00 | 33 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,777,099.00 | 4,602,229.00 | 93,962.00 | 79,658.00 | 1,250.00 | | 4,777,099.00 | | | | | |
| 11 | 00 | 33 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 42,237,126.00 | 34,813,699.00 | 644,001.00 | 6,779,426.00 | | | 42,237,126.00 | | | | | |
| 11 | 00 | 34 | | | | Coordinar la organización de giras y visitas de trabajo que realicen las autoridades | 6,864,004.00 | 6,263,157.00 | 80,505.00 | 520,342.00 | | | 6,864,004.00 | | | | | |
| 11 | 00 | 34 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 6,864,004.00 | 6,263,157.00 | 80,505.00 | 520,342.00 | | | 6,864,004.00 | | | | | |
| 11 | 00 | 35 | | | | Coadyuvar en la conducción de las relaciones con grupos políticos y sociales | 1,037,917.00 | 766,582.00 | 19,295.00 | 252,040.00 | | | 1,037,917.00 | | | | | |
| 11 | 00 | 35 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 1,037,917.00 | 766,582.00 | 19,295.00 | 252,040.00 | | | 1,037,917.00 | | | | | |
| 11 | 00 | 36 | | | | Operar el Programa de Participación Social y de Fomento a la Cultura Cívica | 7,685,720.00 | 5,922,788.00 | 109,562.00 | 1,653,370.00 | | | 7,685,720.00 | | | | | |
| 11 | 00 | 36 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 7,685,720.00 | 5,922,788.00 | 109,562.00 | 1,653,370.00 | | | 7,685,720.00 | | | | | |
| 11 | 00 | 37 | | | | Emitir dictámenes valuatorios de bienes muebles, inmuebles y fiscales | 55,143,800.00 | 27,535,058.00 | 563,778.00 | 27,037,464.00 | 7,500.00 | | 55,143,800.00 | | | | | |
| 11 | 00 | 37 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 55,143,800.00 | 27,535,058.00 | 563,778.00 | 27,037,464.00 | 7,500.00 | | 55,143,800.00 | | | | | |
| 11 | 00 | 38 | | | | Actualizar las normas de construcción, analizar y revisar precios unitarios y determinar los ajustes | 11,093,321.00 | 8,523,246.00 | 141,432.00 | 2,428,643.00 | | | 11,093,321.00 | | | | | |
| 11 | 00 | 38 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 11,093,321.00 | 8,523,246.00 | 141,432.00 | 2,428,643.00 | | | 11,093,321.00 | | | | | |
| 11 | 00 | 39 | | | | Planear, operar y evaluar los Programas que Fomenten la concertación política y atención Social | 10,161,967.00 | 8,678,509.00 | 56,514.00 | 1,426,944.00 | | | 10,161,967.00 | | | | | |
| 11 | 00 | 39 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 10,161,967.00 | 8,678,509.00 | 56,514.00 | 1,426,944.00 | | | 10,161,967.00 | | | | | |
| 11 | 00 | 40 | | | | Proporcionar atención a organizaciones sociales para llevar a cabo la gestión de sus demandas ante las autoridades competentes | 20,631,888.00 | 17,620,013.00 | 114,746.00 | 2,897,129.00 | | | 20,631,888.00 | | | | | |
| 11 | 00 | 40 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 20,631,888.00 | 17,620,013.00 | 114,746.00 | 2,897,129.00 | | | 20,631,888.00 | | | | | |
| 11 | 00 | 41 | | | | Emitir e instrumentar políticas, criterios y normas en cuanto a la Administración de Recursos, Desregulación y Modernización Administrativa | 42,937,323.00 | 23,024,249.00 | 4,048,006.00 | 12,124,148.00 | 3,750.00 | | 39,200,153.00 | 3,737,170.00 | | | | 3,737,170.00 |
| 11 | 00 | 41 | 02 | CD | 03 | Delegación Benito Juárez | 6,575,000.00 | | 2,750,000.00 | 2,325,000.00 | | | 5,075,000.00 | | 1,500,000.00 | | | 1,500,000.00 |
| 11 | 00 | 41 | 02 | CD | 04 | Delegación Coyoacán | 2,231,514.00 | 1,768,358.00 | 57,564.00 | 405,592.00 | | | 2,231,514.00 | | | | | |
| 11 | 00 | 41 | 02 | CD | 06 | Delegación Cuauhtémoc | 130,949.00 | | 61,204.00 | 69,745.00 | | | 130,949.00 | | | | | |
| 11 | 00 | 41 | 02 | CD | 07 | Delegación Gustavo A. Madero | 9,636,378.00 | | 508,076.00 | 7,749,453.00 | | | 8,257,529.00 | | 1,378,849.00 | | | 1,378,849.00 |
| 11 | 00 | 41 | 02 | CD | 08 | Delegación Iztacalco | 2,611,650.00 | 2,611,650.00 | | | | | 2,611,650.00 | | | | | |
| 11 | 00 | 41 | 02 | CD | 09 | Delegación Iztapalapa | 1,806,994.00 | | 290,696.00 | 1,295,380.00 | | | 1,586,076.00 | | 220,918.00 | | | 220,918.00 |
| 11 | 00 | 41 | 02 | CD | 11 | Delegación Miguel Hidalgo | 4,366,286.00 | 3,646,783.00 | 12,100.00 | 70,000.00 | | | 3,728,883.00 | | 637,403.00 | | | 637,403.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-------------------------|-----------------------|----------------------|-------------------------|---------------------|----------------------------|-----------------------|----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 41 | 02 | CD | 15 | Delegación Venustiano Carranza | 322,642.00 | 236,164.00 | 86,478.00 | | | | 322,642.00 | | | | | |
| 11 | 00 | 41 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 1,001,603.00 | | 1,001,603.00 | | | | 1,001,603.00 | | | | | |
| 11 | 00 | 41 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 14,254,307.00 | 13,759,691.00 | 281,888.00 | 208,978.00 | 3,750.00 | | 14,254,307.00 | | | | | |
| 11 | 00 | 42 | | | | Operar el Sistema de áreas de atención al Publico | 24,663,682.00 | 15,807,402.00 | 842,758.00 | 5,153,014.00 | 1,250.00 | | 21,804,424.00 | 1,910,822.00 | 948,436.00 | | | 2,859,258.00 |
| 11 | 00 | 42 | 02 | CD | 01 | Delegación Álvaro Obregon | 1,485,000.00 | | 134,000.00 | 900,000.00 | | | 1,034,000.00 | 451,000.00 | | | | 451,000.00 |
| 11 | 00 | 42 | 02 | CD | 03 | Delegación Benito Juárez | 1,000,000.00 | | | 500,000.00 | | | 500,000.00 | 500,000.00 | | | | 500,000.00 |
| 11 | 00 | 42 | 02 | CD | 04 | Delegación Coyoacán | 2,231,514.00 | 1,768,358.00 | 57,564.00 | 405,592.00 | | | 2,231,514.00 | | | | | |
| 11 | 00 | 42 | 02 | CD | 06 | Delegación Cuauhtémoc | 130,949.00 | | 61,204.00 | 69,745.00 | | | 130,949.00 | | | | | |
| 11 | 00 | 42 | 02 | CD | 07 | Delegación Gustavo A. Madero | 854,290.00 | | | 233,468.00 | | | 233,468.00 | 620,822.00 | | | | 620,822.00 |
| 11 | 00 | 42 | 02 | CD | 08 | Delegación Iztacalco | 1,635,981.00 | 1,635,981.00 | | | | | 1,635,981.00 | | | | | |
| 11 | 00 | 42 | 02 | CD | 09 | Delegación Iztapalapa | 999,930.00 | | 491,495.00 | 382,185.00 | | | 873,680.00 | 126,250.00 | | | | 126,250.00 |
| 11 | 00 | 42 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,358,434.00 | 683,101.00 | 4,533.00 | 458,050.00 | | | 1,145,684.00 | 212,750.00 | | | | 212,750.00 |
| 11 | 00 | 42 | 02 | CD | 11 | Delegación Miguel Hidalgo | 9,267,711.00 | 7,133,395.00 | | 2,134,316.00 | | | 9,267,711.00 | | | | | |
| 11 | 00 | 42 | 02 | CD | 13 | Delegación Tláhuac | 948,436.00 | | | | | | | | | 948,436.00 | | 948,436.00 |
| 11 | 00 | 42 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,751,437.00 | 4,586,567.00 | 93,962.00 | 69,658.00 | 1,250.00 | | 4,751,437.00 | | | | | |
| 11 | 00 | 43 | | | | Operar y administrar sistemas de información estadística, geográfica y económica | 3,652,518.00 | 1,228,871.00 | 301,371.00 | 1,705,776.00 | | | 3,236,018.00 | 316,500.00 | 100,000.00 | | | 416,500.00 |
| 11 | 00 | 43 | 02 | CD | 09 | Delegación Iztapalapa | 480,000.00 | | | 480,000.00 | | | 480,000.00 | | | | | |
| 11 | 00 | 43 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,140,377.00 | 196,730.00 | 301,371.00 | 1,225,776.00 | | | 1,723,877.00 | 316,500.00 | 100,000.00 | | | 416,500.00 |
| 11 | 00 | 43 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 1,032,141.00 | 1,032,141.00 | | | | | 1,032,141.00 | | | | | |
| 11 | 00 | 44 | | | | Coordinar los centros de vinculación y operar las ventanillas únicas de gestión empresarial | 2,750,706.00 | 2,750,706.00 | | | | | 2,750,706.00 | | | | | |
| 11 | 00 | 44 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,750,706.00 | 2,750,706.00 | | | | | 2,750,706.00 | | | | | |
| 11 | 00 | 45 | | | | Promover la regularización de los establecimientos mercantiles e industriales | 2,043,778.00 | 2,043,778.00 | | | | | 2,043,778.00 | | | | | |
| 11 | 00 | 45 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,043,778.00 | 2,043,778.00 | | | | | 2,043,778.00 | | | | | |
| 11 | 00 | 46 | | | | Otorgar becas a hijos de trabajadores del Gobierno del Distrito Federal | 53,918,550.00 | 48,551,141.00 | 41,138.00 | 933,071.00 | 4,393,200.00 | | 53,918,550.00 | | | | | |
| 11 | 00 | 46 | 01 | CO | 01 | Oficina del C. Jefe de Gobierno | 178,803.00 | 178,803.00 | | | | | 178,803.00 | | | | | |
| 11 | 00 | 46 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 1,633,676.00 | 1,633,676.00 | | | | | 1,633,676.00 | | | | | |
| 11 | 00 | 46 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,123,200.00 | | | | 1,123,200.00 | | 1,123,200.00 | | | | | |
| 11 | 00 | 46 | 02 | CD | 08 | Delegación Iztacalco | 1,800,000.00 | 1,800,000.00 | | | | | 1,800,000.00 | | | | | |
| 11 | 00 | 46 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,070,000.00 | | | | 2,070,000.00 | | 2,070,000.00 | | | | | |
| 11 | 00 | 46 | 02 | CD | 16 | Delegación Xochimilco | 1,200,000.00 | | | | 1,200,000.00 | | 1,200,000.00 | | | | | |
| 11 | 00 | 46 | 02 | PD | HB | Heróico Cuerpo de Bomberos del Distrito Federal | 671,659.00 | 671,659.00 | | | | | 671,659.00 | | | | | |
| 11 | 00 | 46 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 338,868.00 | 338,868.00 | | | | | 338,868.00 | | | | | |
| 11 | 00 | 46 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 196,619.00 | 196,619.00 | | | | | 196,619.00 | | | | | |
| 11 | 00 | 46 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 1,174,113.00 | 1,174,113.00 | | | | | 1,174,113.00 | | | | | |
| 11 | 00 | 46 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 2,410,139.00 | 2,410,139.00 | | | | | 2,410,139.00 | | | | | |
| 11 | 00 | 46 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 57,637.00 | 57,637.00 | | | | | 57,637.00 | | | | | |
| 11 | 00 | 46 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 9,718.00 | 9,718.00 | | | | | 9,718.00 | | | | | |
| 11 | 00 | 46 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 356,762.00 | 356,762.00 | | | | | 356,762.00 | | | | | |
| 11 | 00 | 46 | 09 | CO | 01 | Oficina del C. Secretario de Finanzas | 1,812,227.00 | 1,812,227.00 | | | | | 1,812,227.00 | | | | | |
| 11 | 00 | 46 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 4,000,000.00 | 4,000,000.00 | | | | | 4,000,000.00 | | | | | |
| 11 | 00 | 46 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 25,164,248.00 | 25,164,248.00 | | | | | 25,164,248.00 | | | | | |
| 11 | 00 | 46 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 971,839.00 | 971,839.00 | | | | | 971,839.00 | | | | | |
| 11 | 00 | 46 | 13 | CO | 01 | Oficina del C. Contralor General | 45,814.00 | 45,814.00 | | | | | 45,814.00 | | | | | |
| 11 | 00 | 46 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,198,118.00 | 2,223,909.00 | 41,138.00 | 933,071.00 | | | 3,198,118.00 | | | | | |
| 11 | 00 | 46 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 5,505,110.00 | 5,505,110.00 | | | | | 5,505,110.00 | | | | | |
| 11 | 00 | 47 | | | | Otorgar becas a prestadores de servicio social | 28,236,663.00 | | | 400,000.00 | 27,836,663.00 | | 28,236,663.00 | | | | | |
| 11 | 00 | 47 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 450,000.00 | | | | 450,000.00 | | 450,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 01 | Delegación Álvaro Obregon | 1,243,935.00 | | | | 1,243,935.00 | | 1,243,935.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 47 | 02 | CD | 02 | Delegación Azcapotzalco | 358,704.00 | | | | 358,704.00 | | 358,704.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 03 | Delegación Benito Juárez | 853,824.00 | | | | 853,824.00 | | 853,824.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 04 | Delegación Coyoacán | 4,966,508.00 | | | | 4,966,508.00 | | 4,966,508.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 15,000.00 | | | | 15,000.00 | | 15,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 06 | Delegación Cuauhtémoc | 342,000.00 | | | | 342,000.00 | | 342,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 07 | Delegación Gustavo A. Madero | 956,490.00 | | | | 956,490.00 | | 956,490.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 08 | Delegación Iztacalco | 1,300,000.00 | | | | 1,300,000.00 | | 1,300,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 09 | Delegación Iztapalapa | 1,000,000.00 | | | | 1,000,000.00 | | 1,000,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 10 | Delegación Magdalena Contreras | 318,550.00 | | | | 318,550.00 | | 318,550.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 11 | Delegación Miguel Hidalgo | 460,800.00 | | | | 460,800.00 | | 460,800.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 13 | Delegación Tláhuac | 1,457,190.00 | | | | 1,457,190.00 | | 1,457,190.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 14 | Delegación Tlalpan | 945,000.00 | | | | 945,000.00 | | 945,000.00 | | | | | |
| 11 | 00 | 47 | 02 | CD | 16 | Delegación Xochimilco | 1,751,850.00 | | | | 1,751,850.00 | | 1,751,850.00 | | | | | |
| 11 | 00 | 47 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 216,000.00 | | | | 216,000.00 | | 216,000.00 | | | | | |
| 11 | 00 | 47 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 198,000.00 | | | | 198,000.00 | | 198,000.00 | | | | | |
| 11 | 00 | 47 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 658,259.00 | | | | 658,259.00 | | 658,259.00 | | | | | |
| 11 | 00 | 47 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 609,853.00 | | | | 609,853.00 | | 609,853.00 | | | | | |
| 11 | 00 | 47 | 07 | PF | CH | Fideicomiso Centro Histórico de la Ciudad de México | 79,200.00 | | | | 79,200.00 | | 79,200.00 | | | | | |
| 11 | 00 | 47 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 400,000.00 | | | 400,000.00 | | | 400,000.00 | | | | | |
| 11 | 00 | 47 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 100,000.00 | | | | 100,000.00 | | 100,000.00 | | | | | |
| 11 | 00 | 47 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 234,000.00 | | | | 234,000.00 | | 234,000.00 | | | | | |
| 11 | 00 | 47 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 220,500.00 | | | | 220,500.00 | | 220,500.00 | | | | | |
| 11 | 00 | 47 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 108,000.00 | | | | 108,000.00 | | 108,000.00 | | | | | |
| 11 | 00 | 47 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 180,000.00 | | | | 180,000.00 | | 180,000.00 | | | | | |
| 11 | 00 | 47 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 6,999,900.00 | | | | 6,999,900.00 | | 6,999,900.00 | | | | | |
| 11 | 00 | 47 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 706,500.00 | | | | 706,500.00 | | 706,500.00 | | | | | |
| 11 | 00 | 47 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 37,800.00 | | | | 37,800.00 | | 37,800.00 | | | | | |
| 11 | 00 | 47 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 72,000.00 | | | | 72,000.00 | | 72,000.00 | | | | | |
| 11 | 00 | 47 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 64,800.00 | | | | 64,800.00 | | 64,800.00 | | | | | |
| 11 | 00 | 47 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 342,000.00 | | | | 342,000.00 | | 342,000.00 | | | | | |
| 11 | 00 | 47 | 13 | CO | 01 | Oficina del C. Contralor General | 90,000.00 | | | | 90,000.00 | | 90,000.00 | | | | | |
| 11 | 00 | 47 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 500,000.00 | | | | 500,000.00 | | 500,000.00 | | | | | |
| 11 | 00 | 48 | | | | Impartir cursos de capacitación y actualización a servidores públicos | 190,893,969.00 | 88,077,986.00 | 947,379.00 | 53,420,152.00 | 1,177,250.00 | | 143,622,767.00 | 82,563.00 | 47,188,639.00 | | 47,271,202.00 | |
| 11 | 00 | 48 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,500,000.00 | | | 1,500,000.00 | | | 1,500,000.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 02 | Delegación Azcapotzalco | 692,876.00 | | | 692,876.00 | | | 692,876.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 03 | Delegación Benito Juárez | 1,120,200.00 | | | 1,120,200.00 | | | 1,120,200.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 04 | Delegación Coyoacán | 2,300,000.00 | | | 2,300,000.00 | | | 2,300,000.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 337,143.00 | | | 337,143.00 | | | 337,143.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 06 | Delegación Cuauhtémoc | 1,000,000.00 | | | 1,000,000.00 | | | 1,000,000.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,744,248.00 | | | 2,744,248.00 | | | 2,744,248.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 08 | Delegación Iztacalco | 1,600,000.00 | | | 1,600,000.00 | | | 1,600,000.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 09 | Delegación Iztapalapa | 2,500,000.00 | | | 2,500,000.00 | | | 2,500,000.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 10 | Delegación Magdalena Contreras | 3,014,172.00 | 1,014,172.00 | | 2,000,000.00 | | | 3,014,172.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 11 | Delegación Miguel Hidalgo | 4,425,724.00 | | | 4,343,161.00 | | | 4,343,161.00 | 82,563.00 | | | 82,563.00 | |
| 11 | 00 | 48 | 02 | CD | 12 | Delegación Milpa Alta | 1,151,950.00 | | | | | | 1,151,950.00 | | 1,151,950.00 | | 1,151,950.00 | |
| 11 | 00 | 48 | 02 | CD | 13 | Delegación Tláhuac | 1,212,750.00 | | | 1,212,750.00 | | | 1,212,750.00 | | | | | |
| 11 | 00 | 48 | 02 | CD | 14 | Delegación Tlalpan | 85,065,300.00 | 37,179,561.00 | | 1,849,050.00 | | | 39,028,611.00 | | 46,036,689.00 | | 46,036,689.00 | |
| 11 | 00 | 48 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,500,000.00 | | | 1,500,000.00 | | | 1,500,000.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-------------------------|-----------------------|----------------------|-------------------------|---------------------|----------------------------|-----------------------|----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 11 | 00 | | | | | Acciones del programa normal | 9,678,948,409.00 | 6,442,378,238.00 | 412,842,834.00 | 2,065,578,622.00 | 242,482,373.00 | 16,275.00 | 9,163,298,342.00 | 3,213,360.00 | 143,855,943.00 | 364,256,289.00 | 4,324,475.00 | 515,650,067.00 |
| 11 | 00 | 48 | 02 | CD | 16 | Delegación Xochimilco | 2,080,000.00 | | | 2,080,000.00 | | | 2,080,000.00 | | | | | |
| 11 | 00 | 48 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 250,000.00 | | | 250,000.00 | | | 250,000.00 | | | | | |
| 11 | 00 | 48 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 250,000.00 | | | 250,000.00 | | | 250,000.00 | | | | | |
| 11 | 00 | 48 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 60,000.00 | | | 60,000.00 | | | 60,000.00 | | | | | |
| 11 | 00 | 48 | 05 | CD | 01 | Instituto de Promoción Turística del Distrito Federal | 5,000.00 | | | 5,000.00 | | | 5,000.00 | | | | | |
| 11 | 00 | 48 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 800,000.00 | | | 800,000.00 | | | 800,000.00 | | | | | |
| 11 | 00 | 48 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 1,527,966.00 | | | 1,527,966.00 | | | 1,527,966.00 | | | | | |
| 11 | 00 | 48 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 500,000.00 | | | | 500,000.00 | | | 500,000.00 | | | | |
| 11 | 00 | 48 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 100,000.00 | | | 100,000.00 | | | 100,000.00 | | | | | |
| 11 | 00 | 48 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 5,422,630.00 | 4,797,864.00 | 285,531.00 | 339,235.00 | | | 5,422,630.00 | | | | | |
| 11 | 00 | 48 | 09 | CO | 01 | Oficina del C. Secretario de Finanzas | 3,000,000.00 | | | 3,000,000.00 | | | 3,000,000.00 | | | | | |
| 11 | 00 | 48 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 8,365,100.00 | | | 8,365,100.00 | | | 8,365,100.00 | | | | | |
| 11 | 00 | 48 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 530,000.00 | | | 530,000.00 | | | 530,000.00 | | | | | |
| 11 | 00 | 48 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 3,588,408.00 | 1,874,994.00 | 16,144.00 | 1,023,770.00 | 673,500.00 | | 3,588,408.00 | | | | | |
| 11 | 00 | 48 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 4,209,557.00 | | | 4,209,557.00 | | | 4,209,557.00 | | | | | |
| 11 | 00 | 48 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 75,000.00 | | | 75,000.00 | | | 75,000.00 | | | | | |
| 11 | 00 | 48 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 17,960,807.00 | 13,759,691.00 | 281,888.00 | 3,915,478.00 | 3,750.00 | | 17,960,807.00 | | | | | |
| 11 | 00 | 48 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 100,000.00 | | | 100,000.00 | | | 100,000.00 | | | | | |
| 11 | 00 | 48 | 13 | CO | 01 | Oficina del C. Contralor General | 200,000.00 | | | 200,000.00 | | | 200,000.00 | | | | | |
| 11 | 00 | 48 | 14 | CD | 01 | Instituto de Formación Profesional | 25,583,283.00 | 25,107,777.00 | 363,816.00 | 111,690.00 | | | 25,583,283.00 | | | | | |
| 11 | 00 | 48 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 60,000.00 | | | 60,000.00 | | | 60,000.00 | | | | | |
| 11 | 00 | 48 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 5,761,855.00 | 4,343,927.00 | | 1,417,928.00 | | | 5,761,855.00 | | | | | |
| 11 | 00 | 48 | 31 | CO | 00 | Secretaría de Cultura del Distrito Federal | 300,000.00 | | | 300,000.00 | | | 300,000.00 | | | | | |
| 11 | 00 | 49 | | | | Cubrir las erogaciones por concepto de responsabilidad patrimonial | 11,000,000.00 | | | 1,000,000.00 | | | 1,000,000.00 | | 10,000,000.00 | | | 10,000,000.00 |
| 11 | 00 | 49 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 11,000,000.00 | | | 1,000,000.00 | | | 1,000,000.00 | | 10,000,000.00 | | | 10,000,000.00 |
| 11 | 00 | 50 | | | | Dictaminar la creación y/o modificación de estructuras orgánicas | 4,751,437.00 | 4,586,567.00 | 93,962.00 | 69,658.00 | 1,250.00 | | 4,751,437.00 | | | | | |
| 11 | 00 | 50 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 4,751,437.00 | 4,586,567.00 | 93,962.00 | 69,658.00 | 1,250.00 | | 4,751,437.00 | | | | | |
| 11 | 00 | 52 | | | | Vigilar y aplicar las disposiciones de la ley del notariado | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 52 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 3,340,719.00 | 2,753,569.00 | 50,936.00 | 536,214.00 | | | 3,340,719.00 | | | | | |
| 11 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 8,419,719.00 | 4,270,106.00 | 1,320,860.00 | 2,828,753.00 | | | 8,419,719.00 | | | | | |
| 11 | 00 | 59 | 02 | CD | 09 | Delegación Iztapalapa | 1,825,000.00 | | | 1,825,000.00 | | | 1,825,000.00 | | | | | |
| 11 | 00 | 59 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 6,594,719.00 | 4,270,106.00 | 1,320,860.00 | 1,003,753.00 | | | 6,594,719.00 | | | | | |
| 11 | 02 | | | | | Programa Nacional de Seguridad Pública | 81,131,141.00 | 2,500,000.00 | 5,931,422.00 | 8,951,598.00 | 13,795,889.00 | | 31,178,909.00 | | | 49,952,232.00 | | 49,952,232.00 |
| 11 | 02 | 58 | | | | Operar el Programa Nacional de Seguridad Pública | 81,131,141.00 | 2,500,000.00 | 5,931,422.00 | 8,951,598.00 | 13,795,889.00 | | 31,178,909.00 | | | 49,952,232.00 | | 49,952,232.00 |
| 11 | 02 | 58 | 14 | PO | FS | Fondo de Seguridad Pública del D.F. | 81,131,141.00 | 2,500,000.00 | 5,931,422.00 | 8,951,598.00 | 13,795,889.00 | | 31,178,909.00 | | | 49,952,232.00 | | 49,952,232.00 |
| 11 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 1,688,584,600.24 | 531,791,572.24 | 111,842,178.00 | 811,337,345.00 | | | 1,454,971,095.24 | | | 233,613,505.00 | | 233,613,505.00 |
| 11 | 10 | 01 | | | | Otorgar servicios de apoyo administrativo | 1,504,434,072.24 | 423,364,894.24 | 103,691,365.00 | 746,696,564.00 | | | 1,273,752,823.24 | | | 230,681,249.00 | | 230,681,249.00 |
| 11 | 10 | 01 | 01 | CO | 01 | Oficina del C. Jefe de Gobierno | 8,723,259.00 | 3,188,057.00 | 1,113,575.00 | 4,421,627.00 | | | 8,723,259.00 | | | | | |
| 11 | 10 | 01 | 02 | CD | 01 | Delegación Álvaro Obregón | 126,663,211.00 | 13,005,308.00 | 10,533,607.00 | 18,895,669.00 | | | 42,434,584.00 | | | 84,228,627.00 | | 84,228,627.00 |
| 11 | 10 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 36,294,351.24 | 5,553,639.24 | | 8,148,553.00 | | | 13,702,192.24 | | | 22,592,159.00 | | 22,592,159.00 |
| 11 | 10 | 01 | 02 | CD | 03 | Delegación Benito Juárez | 58,882,126.00 | 36,970,136.00 | 3,581,391.00 | 18,330,599.00 | | | 58,882,126.00 | | | | | |
| 11 | 10 | 01 | 02 | CD | 04 | Delegación Coyoacán | 19,241,553.00 | 6,435,639.00 | 3,512,128.00 | 9,113,312.00 | | | 19,061,079.00 | | | 180,474.00 | | 180,474.00 |
| 11 | 10 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 19,609,292.00 | 10,132,800.00 | 619,655.00 | 8,856,837.00 | | | 19,609,292.00 | | | | | |
| 11 | 10 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 82,714,091.00 | 77,068,170.00 | 1,508,767.00 | 4,137,154.00 | | | 82,714,091.00 | | | | | |
| 11 | 10 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 111,519,194.00 | 36,792,119.00 | 13,865,486.00 | 60,861,589.00 | | | 111,519,194.00 | | | | | |
| 11 | 10 | 01 | 02 | CD | 08 | Delegación Iztacalco | 70,519,545.00 | 19,248,835.00 | 3,680,030.00 | 6,059,264.00 | | | 28,988,129.00 | | | 41,531,416.00 | | 41,531,416.00 |
| 11 | 10 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 56,713,516.00 | 25,524,589.00 | 5,720,445.00 | 21,336,398.00 | | | 52,581,432.00 | | | 4,132,084.00 | | 4,132,084.00 |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------|----------------------|------|----------------|----------------------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 11 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 1,688,584,600.24 | 531,791,572.24 | 111,842,178.00 | 811,337,345.00 | | | | | | 233,613,505.00 | 233,613,505.00 |
| 11 | 10 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 9,222,304.00 | 8,869,279.00 | 59,710.00 | 293,315.00 | | | | | | | |
| 11 | 10 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 37,911,865.00 | 5,633,578.00 | 3,648,799.00 | 24,433,792.00 | | | | | 4,195,696.00 | | 4,195,696.00 |
| 11 | 10 | 01 | 02 | CD | 12 | Delegación Milpa Alta | 60,620,313.00 | 20,715,936.00 | 2,649,399.00 | 16,899,621.00 | | | | | 20,355,357.00 | | 20,355,357.00 |
| 11 | 10 | 01 | 02 | CD | 13 | Delegación Tláhuac | 32,171,752.00 | 16,847,483.00 | 1,310,067.00 | 2,370,491.00 | | | | | 11,643,711.00 | | 11,643,711.00 |
| 11 | 10 | 01 | 02 | CD | 14 | Delegación Tlalpan | 48,556,548.00 | 3,684,697.00 | | 3,802,020.00 | | | | | 41,069,831.00 | | 41,069,831.00 |
| 11 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 47,456,891.00 | 19,774,676.00 | 4,802,648.00 | 22,879,567.00 | | | | | | | |
| 11 | 10 | 01 | 02 | CD | 16 | Delegación Xochimilco | 55,930,890.00 | 37,019,256.00 | 5,541,798.00 | 12,617,942.00 | | | | | 751,894.00 | | 751,894.00 |
| 11 | 10 | 01 | 03 | PD | IV | Instituto de Vivienda del Distrito Federal | 20,517,964.00 | 1,628,176.00 | 851,079.00 | 18,038,709.00 | | | | | | | |
| 11 | 10 | 01 | 05 | PO | PT | Fondo Mixto de Promoción Turística | 158,272.00 | 102,641.00 | 19,824.00 | 35,807.00 | | | | | | | |
| 11 | 10 | 01 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 41,866,813.00 | 3,577,505.00 | 11,779,439.00 | 26,509,869.00 | | | | | | | |
| 11 | 10 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 32,970,619.00 | 8,992,135.00 | 11,478,362.00 | 12,500,122.00 | | | | | | | |
| 11 | 10 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 13,819,730.00 | 2,916,820.00 | 2,907,556.00 | 7,995,354.00 | | | | | | | |
| 11 | 10 | 01 | 07 | PF | CH | Fideicomiso Centro Histórico de la Ciudad de México | 566,122.00 | | 231,769.00 | 334,353.00 | | | | | | | |
| 11 | 10 | 01 | 07 | PF | MV | Fideicomiso para el Mejoramiento de las Vías de Comunicación del Distrito Federal | 395,358.00 | | 183,012.00 | 212,346.00 | | | | | | | |
| 11 | 10 | 01 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 23,776,286.00 | 21,347,587.00 | 1,433,206.00 | 995,493.00 | | | | | | | |
| 11 | 10 | 01 | 09 | PF | RC | Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | 170,400.00 | 30,000.00 | 50,000.00 | 90,400.00 | | | | | | | |
| 11 | 10 | 01 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 342,996,031.00 | 4,261,086.00 | 482,893.00 | 338,252,052.00 | | | | | | | |
| 11 | 10 | 01 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 93,927,364.00 | 16,829,126.00 | 9,118,781.00 | 67,979,457.00 | | | | | | | |
| 11 | 10 | 01 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 5,003,467.00 | 1,700,717.00 | 550,000.00 | 2,752,750.00 | | | | | | | |
| 11 | 10 | 01 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 15,562,499.00 | 8,094,499.00 | 232,000.00 | 7,236,000.00 | | | | | | | |
| 11 | 10 | 01 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 2,374,864.00 | 445,516.00 | 488,475.00 | 1,440,873.00 | | | | | | | |
| 11 | 10 | 01 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 12,199,806.00 | 4,195,507.00 | 265,746.00 | 7,738,553.00 | | | | | | | |
| 11 | 10 | 01 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 3,201,121.00 | 874,021.00 | 180,000.00 | 2,147,100.00 | | | | | | | |
| 11 | 10 | 01 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 3,747,419.00 | 1,576,273.00 | 278,866.00 | 1,892,280.00 | | | | | | | |
| 11 | 10 | 01 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 2,632,744.00 | | 141,236.00 | 2,491,508.00 | | | | | | | |
| 11 | 10 | 01 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 1,539,215.00 | | 123,975.00 | 1,415,240.00 | | | | | | | |
| 11 | 10 | 01 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 3,008,211.00 | | 386,713.00 | 2,621,498.00 | | | | | | | |
| 11 | 10 | 01 | 30 | PD | PA | Procuraduría Ambiental y del Ordenamiento Territorial del D.F. | 1,249,066.00 | 329,088.00 | 360,928.00 | 559,050.00 | | | | | | | |
| 11 | 10 | 02 | | | | Dirigir y controlar a las unidades administrativas | 93,848,584.00 | 68,507,048.00 | 5,529,043.00 | 19,812,493.00 | | | | | | | |
| 11 | 10 | 02 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 93,848,584.00 | 68,507,048.00 | 5,529,043.00 | 19,812,493.00 | | | | | | | |
| 11 | 10 | 03 | | | | Coordinar la política Interior de Gobierno con la Zona Conurbada | 765,941.00 | 208,633.00 | 54,832.00 | 502,476.00 | | | | | | | |
| 11 | 10 | 03 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 765,941.00 | 208,633.00 | 54,832.00 | 502,476.00 | | | | | | | |
| 11 | 10 | 08 | | | | Proponer, realizar y controlar las políticas generales del Gobierno del Distrito Federal | 36,689,979.00 | 17,236,899.00 | 1,428,087.00 | 18,024,993.00 | | | | | | | |
| 11 | 10 | 08 | 25 | CO | 01 | Oficina del C. Consejero Jurídico y de Servicios Legales | 36,689,979.00 | 17,236,899.00 | 1,428,087.00 | 18,024,993.00 | | | | | | | |
| 11 | 10 | 10 | | | | Proporcionar asesoría, patrocinio o defensa en materia civil, familiar y de arrendamiento inmobiliario | 135,964.00 | 91,640.00 | 14,324.00 | 30,000.00 | | | | | | | |
| 11 | 10 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 135,964.00 | 91,640.00 | 14,324.00 | 30,000.00 | | | | | | | |
| 11 | 10 | 11 | | | | Intervenir en juicios jurídicos contenciosos | 96,345.00 | | 66,345.00 | 30,000.00 | | | | | | | |
| 11 | 10 | 11 | 02 | CD | 15 | Delegación Venustiano Carranza | 96,345.00 | | 66,345.00 | 30,000.00 | | | | | | | |
| 11 | 10 | 12 | | | | Proporcionar servicio de defensa en materia penal | 16,096.00 | | 16,096.00 | | | | | | | | |
| 11 | 10 | 12 | 02 | CD | 15 | Delegación Venustiano Carranza | 16,096.00 | | 16,096.00 | | | | | | | | |
| 11 | 10 | 17 | | | | Atender juicios contenciosos, embargos y amparos | 89,178.00 | 24,192.00 | 19,986.00 | 45,000.00 | | | | | | | |
| 11 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 89,178.00 | 24,192.00 | 19,986.00 | 45,000.00 | | | | | | | |
| 11 | 10 | 24 | | | | Mantener actualizados los padrones habitacional, mercantil y poblacional | 483,558.00 | 193,522.00 | 8,020.00 | 112,030.00 | | | | | 169,986.00 | | 169,986.00 |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|-----------------|----------------------|------|-----------------|----------------------------|-------------------------|----------------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 11 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 1,688,584,600.24 | 531,791,572.24 | 111,842,178.00 | 811,337,345.00 | | | | | | 1,454,971,095.24 | | 233,613,505.00 | 233,613,505.00 |
| 11 | 10 | 24 | 02 | CD | 04 | Delegación Coyoacán | 46,200.00 | 46,200.00 | | | | | | | | 46,200.00 | | | |
| 11 | 10 | 24 | 02 | CD | 07 | Delegación Gustavo A. Madero | 112,030.00 | | | 112,030.00 | | | | | | 112,030.00 | | | |
| 11 | 10 | 24 | 02 | CD | 14 | Delegación Tlalpan | 317,308.00 | 147,322.00 | | | | | | | 169,986.00 | 147,322.00 | | | 169,986.00 |
| 11 | 10 | 24 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,020.00 | | 8,020.00 | | | | | | | 8,020.00 | | | |
| 11 | 10 | 25 | | | | Brindar servicios a la ciudadanía a través de los juzgados cívicos y del registro civil | 439,344.00 | 147,328.00 | | 122,030.00 | | | | | 169,986.00 | 269,358.00 | | | 169,986.00 |
| 11 | 10 | 25 | 02 | CD | 07 | Delegación Gustavo A. Madero | 112,030.00 | | | 112,030.00 | | | | | | 112,030.00 | | | |
| 11 | 10 | 25 | 02 | CD | 14 | Delegación Tlalpan | 317,314.00 | 147,328.00 | | | | | | | 169,986.00 | 147,328.00 | | | 169,986.00 |
| 11 | 10 | 25 | 02 | CD | 15 | Delegación Venustiano Carranza | 10,000.00 | | | 10,000.00 | | | | | | 10,000.00 | | | |
| 11 | 10 | 27 | | | | Organizar, controlar y evaluar la utilización de los recursos humanos y materiales de las unidades administrativas | 23,965,052.00 | 8,208,602.00 | 519,980.00 | 15,236,470.00 | | | | | | 23,965,052.00 | | | |
| 11 | 10 | 27 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 23,965,052.00 | 8,208,602.00 | 519,980.00 | 15,236,470.00 | | | | | | 23,965,052.00 | | | |
| 11 | 10 | 28 | | | | Establecer y verificar el cumplimiento de las normas, políticas y procedimientos en materia de adquisiciones, arrendamientos y servicios de los bienes muebles, almacenes y sistemas de comunicación de las Unidades Administrativas | 6,799,770.00 | 2,371,373.00 | 150,259.00 | 4,278,138.00 | | | | | | 6,799,770.00 | | | |
| 11 | 10 | 28 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 6,799,770.00 | 2,371,373.00 | 150,259.00 | 4,278,138.00 | | | | | | 6,799,770.00 | | | |
| 11 | 10 | 29 | | | | Administrar el patrimonio inmobiliario | 533,559.00 | 182,413.00 | 14,692.00 | 336,454.00 | | | | | | 533,559.00 | | | |
| 11 | 10 | 29 | 02 | CD | 15 | Delegación Venustiano Carranza | 3,178.00 | | 3,178.00 | | | | | | | 3,178.00 | | | |
| 11 | 10 | 29 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 30 | | | | Gestionar y promover las recuperaciones administrativas y/o judiciales de inmuebles propiedad del Gobierno del Distrito Federal, que irregularmente ocupan personas físicas o morales | 547,038.00 | 182,413.00 | 28,171.00 | 336,454.00 | | | | | | 547,038.00 | | | |
| 11 | 10 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 16,657.00 | | 16,657.00 | | | | | | | 16,657.00 | | | |
| 11 | 10 | 30 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 31 | | | | Intervenir y formalizar las operaciones inmobiliarias del Gobierno del Distrito Federal cuando transmita el dominio de propiedad, adquiera o enajene inmuebles, así como cuando aparezca como arrendatario | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 31 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 32 | | | | Efectuar las gestiones para la elaboración y control de permisos administrativos temporales revocables | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 32 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 33 | | | | Supervisar y realizar actividades para la debida integración de los actos jurídicos administrativos | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 33 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 37 | | | | Emitir dictámenes valuatorios de bienes muebles, inmuebles y fiscales | 3,182,771.00 | 1,094,478.00 | 69,530.00 | 2,018,763.00 | | | | | | 3,182,771.00 | | | |
| 11 | 10 | 37 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 3,182,771.00 | 1,094,478.00 | 69,530.00 | 2,018,763.00 | | | | | | 3,182,771.00 | | | |
| 11 | 10 | 41 | | | | Emitir e instrumentar políticas, criterios y normas en cuanto a la Administración de Recursos, Desregulación y Modernización Administrativa | 6,147,245.00 | 5,028,781.00 | 64,070.00 | 1,013,069.00 | | | | | 41,325.00 | 6,105,920.00 | | | 41,325.00 |
| 11 | 10 | 41 | 02 | CD | 08 | Delegación Iztacalco | 110,181.00 | 110,181.00 | | | | | | | | 110,181.00 | | | |
| 11 | 10 | 41 | 02 | CD | 09 | Delegación Iztapalapa | 74,436.00 | | 29,414.00 | 3,697.00 | | | | | 41,325.00 | 33,111.00 | | | 41,325.00 |
| 11 | 10 | 41 | 02 | CD | 11 | Delegación Miguel Hidalgo | 4,371,360.00 | 4,371,360.00 | | | | | | | | 4,371,360.00 | | | |
| 11 | 10 | 41 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 1,591,268.00 | 547,240.00 | 34,656.00 | 1,009,372.00 | | | | | | 1,591,268.00 | | | |
| 11 | 10 | 42 | | | | Operar el Sistema de áreas de atención al Publico | 839,046.00 | 377,858.00 | 86,666.00 | 344,723.00 | | | | | 29,799.00 | 809,247.00 | | | 29,799.00 |
| 11 | 10 | 42 | 02 | CD | 08 | Delegación Iztacalco | 34,650.00 | 34,650.00 | | | | | | | | 34,650.00 | | | |
| 11 | 10 | 42 | 02 | CD | 09 | Delegación Iztapalapa | 113,220.00 | | 75,152.00 | 8,269.00 | | | | | 29,799.00 | 83,421.00 | | | 29,799.00 |
| 11 | 10 | 42 | 02 | CD | 11 | Delegación Miguel Hidalgo | 160,795.00 | 160,795.00 | | | | | | | | 160,795.00 | | | |
| 11 | 10 | 42 | 12 | C0 | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | 530,381.00 | | | |
| 11 | 10 | 43 | | | | Operar y administrar sistemas de información estadística, geográfica y económica | 54,596.00 | 12,096.00 | | 42,500.00 | | | | | | 54,596.00 | | | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|---------------------|----------------------|------------------|-----------------|----------------------------|--------------|-------------------------|-------------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 11 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 1,688,584,600.24 | 531,791,572.24 | 111,842,178.00 | 811,337,345.00 | | | | | | | 1,454,971,095.24 | | 233,613,505.00 | 233,613,505.00 |
| 11 | 10 | 43 | 02 | CD | 15 | Delegación Venustiano Carranza | 54,596.00 | 12,096.00 | | 42,500.00 | | | | | | | 54,596.00 | | | |
| 11 | 10 | 44 | | | | Coordinar los centros de vinculación y operar las ventanillas únicas de gestión empresarial | 408,514.00 | 408,514.00 | | | | | | | | | 408,514.00 | | | |
| 11 | 10 | 44 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 408,514.00 | 408,514.00 | | | | | | | | | 408,514.00 | | | |
| 11 | 10 | 48 | | | | Impartir cursos de capacitación y actualización a servidores públicos | 6,986,424.00 | 3,421,236.00 | 34,656.00 | 1,009,372.00 | | | | | | | 4,465,264.00 | | 2,521,160.00 | 2,521,160.00 |
| 11 | 10 | 48 | 02 | CD | 14 | Delegación Tlalpan | 4,706,169.00 | 2,185,009.00 | | | | | | | | | 2,185,009.00 | | 2,521,160.00 | 2,521,160.00 |
| 11 | 10 | 48 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 1,591,268.00 | 547,240.00 | 34,656.00 | 1,009,372.00 | | | | | | | 1,591,268.00 | | | |
| 11 | 10 | 48 | 14 | CO | 01 | Instituto de Formación Profesional | 688,987.00 | 688,987.00 | | | | | | | | | 688,987.00 | | | |
| 11 | 10 | 50 | | | | Dictaminar la creación y/o modificación de estructuras orgánicas | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | | 530,381.00 | | | |
| 11 | 10 | 50 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 530,381.00 | 182,413.00 | 11,514.00 | 336,454.00 | | | | | | | 530,381.00 | | | |
| 12 | | | | | | CONTROL Y EVALUACIÓN DE LA GESTIÓN GUBERNAMENTAL | 272,058,625.00 | 231,097,965.00 | 4,012,021.00 | 29,548,639.00 | 7,000,000.00 | | | | | | 271,658,625.00 | 400,000.00 | | 400,000.00 |
| 12 | 00 | | | | | Acciones del programa normal | 265,285,170.00 | 228,725,309.00 | 2,894,159.00 | 26,265,702.00 | 7,000,000.00 | | | | | | 264,885,170.00 | 400,000.00 | | 400,000.00 |
| 12 | 00 | 01 | | | | Fortalecer la asesoría y la cultura preventiva, en el ejercicio de las funciones del servidor publico | 30,117,631.00 | 15,255,998.00 | 416,119.00 | 7,045,514.00 | 7,000,000.00 | | | | | | 29,717,631.00 | 400,000.00 | | 400,000.00 |
| 12 | 00 | 01 | 13 | CO | 01 | Oficina del C. Contralor General | 30,117,631.00 | 15,255,998.00 | 416,119.00 | 7,045,514.00 | 7,000,000.00 | | | | | | 29,717,631.00 | 400,000.00 | | 400,000.00 |
| 12 | 00 | 02 | | | | Ejecutar el Programa de Implantación y Seguimiento de Control interno | 128,544,927.00 | 123,810,187.00 | 929,464.00 | 3,805,276.00 | | | | | | | 128,544,927.00 | | | |
| 12 | 00 | 02 | 13 | CO | 01 | Oficina del C. Contralor General | 128,544,927.00 | 123,810,187.00 | 929,464.00 | 3,805,276.00 | | | | | | | 128,544,927.00 | | | |
| 12 | 00 | 03 | | | | Ejecutar el Programa Anual de Auditoria | 18,210,558.00 | 16,668,519.00 | 148,614.00 | 1,393,425.00 | | | | | | | 18,210,558.00 | | | |
| 12 | 00 | 03 | 13 | CO | 01 | Oficina del C. Contralor General | 18,210,558.00 | 16,668,519.00 | 148,614.00 | 1,393,425.00 | | | | | | | 18,210,558.00 | | | |
| 12 | 00 | 04 | | | | Dar seguimiento sistemático a las observaciones y recomendaciones generadas por auditorias internas y externas | 10,921,271.00 | 9,996,526.00 | 89,168.00 | 835,577.00 | | | | | | | 10,921,271.00 | | | |
| 12 | 00 | 04 | 13 | CO | 01 | Oficina del C. Contralor General | 10,921,271.00 | 9,996,526.00 | 89,168.00 | 835,577.00 | | | | | | | 10,921,271.00 | | | |
| 12 | 00 | 05 | | | | Dar seguimiento al proceso de auditoria externa | 10,921,271.00 | 9,996,526.00 | 89,168.00 | 835,577.00 | | | | | | | 10,921,271.00 | | | |
| 12 | 00 | 05 | 13 | CO | 01 | Oficina del C. Contralor General | 10,921,271.00 | 9,996,526.00 | 89,168.00 | 835,577.00 | | | | | | | 10,921,271.00 | | | |
| 12 | 00 | 06 | | | | Substanciar y resolver procedimientos administrativos disciplinarios | 6,331,676.00 | 5,135,829.00 | 118,891.00 | 1,076,956.00 | | | | | | | 6,331,676.00 | | | |
| 12 | 00 | 06 | 13 | CO | 01 | Oficina del C. Contralor General | 6,331,676.00 | 5,135,829.00 | 118,891.00 | 1,076,956.00 | | | | | | | 6,331,676.00 | | | |
| 12 | 00 | 07 | | | | Atender quejas y denuncias de la gestión pública | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 07 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 08 | | | | Imponer sanciones administrativas y económicas | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 08 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 09 | | | | Substanciar y resolver recursos | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 09 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 10 | | | | Substanciar los medios de impugnación en materia de juicios de nulidad, de amparo y laborales, así como asuntos penales | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 10 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 11 | | | | Elaborar informes sobre resultados de la gestión gubernamental | 12,992,793.00 | 12,289,307.00 | 59,446.00 | 644,040.00 | | | | | | | 12,992,793.00 | | | |
| 12 | 00 | 11 | 13 | CO | 01 | Oficina del C. Contralor General | 12,992,793.00 | 12,289,307.00 | 59,446.00 | 644,040.00 | | | | | | | 12,992,793.00 | | | |
| 12 | 00 | 12 | | | | Coordinar la red de contralorías ciudadanas | 3,262,020.00 | 2,292,777.00 | 59,446.00 | 909,797.00 | | | | | | | 3,262,020.00 | | | |
| 12 | 00 | 12 | 13 | CO | 01 | Oficina del C. Contralor General | 3,262,020.00 | 2,292,777.00 | 59,446.00 | 909,797.00 | | | | | | | 3,262,020.00 | | | |
| 12 | 00 | 13 | | | | Participar, asesorar y dar seguimiento como órgano de vigilancia en los órganos de gobierno, comités y subcomités | 8,379,706.00 | 6,121,725.00 | 178,337.00 | 2,079,644.00 | | | | | | | 8,379,706.00 | | | |
| 12 | 00 | 13 | 13 | CO | 01 | Oficina del C. Contralor General | 8,379,706.00 | 6,121,725.00 | 178,337.00 | 2,079,644.00 | | | | | | | 8,379,706.00 | | | |
| 12 | 00 | 14 | | | | Recibir y registrar declaraciones de situación patrimonial de los servidores públicos | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |
| 12 | 00 | 14 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | | 4,881,964.00 | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|-----------------------|----------------------|-------------------------|-----------------------|----------------------------|---------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 12 | 00 | | | | | Acciones del programa normal | 265,285,170.00 | 228,725,309.00 | 2,894,159.00 | 26,265,702.00 | 7,000,000.00 | | | | | 400,000.00 | 400,000.00 |
| 12 | 00 | 15 | | | | Atender consultas y proporcionar asesorías | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | 4,881,964.00 | |
| 12 | 00 | 15 | 13 | CO | 01 | Oficina del C. Contralor General | 4,881,964.00 | 3,851,875.00 | 89,168.00 | 940,921.00 | | | | | | 4,881,964.00 | |
| 12 | 00 | 16 | | | | Emitir opinión sobre la situación financiera de las entidades paraestatales | 3,556,123.00 | 2,269,854.00 | 89,168.00 | 1,197,101.00 | | | | | | 3,556,123.00 | |
| 12 | 00 | 16 | 13 | CO | 01 | Oficina del C. Contralor General | 3,556,123.00 | 2,269,854.00 | 89,168.00 | 1,197,101.00 | | | | | | 3,556,123.00 | |
| 12 | 00 | 17 | | | | Implementar el Programa de Evaluación del Desempeño Delegacional | 362,532.00 | 240,648.00 | 121,884.00 | | | | | | | 362,532.00 | |
| 12 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 362,532.00 | 240,648.00 | 121,884.00 | | | | | | | 362,532.00 | |
| 12 | 00 | 18 | | | | Realizar visitas de verificación | 2,392,878.00 | 1,536,163.00 | 59,446.00 | 797,269.00 | | | | | | 2,392,878.00 | |
| 12 | 00 | 18 | 13 | CO | 01 | Oficina del C. Contralor General | 2,392,878.00 | 1,536,163.00 | 59,446.00 | 797,269.00 | | | | | | 2,392,878.00 | |
| 12 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 6,773,455.00 | 2,372,656.00 | 1,117,862.00 | 3,282,937.00 | | | | | | 6,773,455.00 | |
| 12 | 10 | 01 | | | | Fortalecer la asesoría y la cultura preventiva, en el ejercicio de las funciones del servidor publico | 6,741,053.00 | 2,364,744.00 | 1,093,372.00 | 3,282,937.00 | | | | | | 6,741,053.00 | |
| 12 | 10 | 01 | 13 | CO | 01 | Oficina del C. Contralor General | 6,741,053.00 | 2,364,744.00 | 1,093,372.00 | 3,282,937.00 | | | | | | 6,741,053.00 | |
| 12 | 10 | 17 | | | | Implementar el Programa de Evaluación del Desempeño Delegacional | 32,402.00 | 7,912.00 | 24,490.00 | | | | | | | 32,402.00 | |
| 12 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 32,402.00 | 7,912.00 | 24,490.00 | | | | | | | 32,402.00 | |
| 13 | | | | | | FOMENTO Y DESARROLLO DE LA EDUCACIÓN Y EL DEPORTE | 3,719,519,146.00 | 430,433,106.00 | 414,026,145.00 | 477,378,592.00 | 628,789,939.00 | | 1,950,627,782.00 | 103,002,827.00 | 1,665,888,537.00 | | 1,768,891,364.00 |
| 13 | 00 | | | | | Acciones del programa normal | 1,989,113,441.00 | 402,059,690.00 | 46,796,995.00 | 461,353,675.00 | 85,317,451.00 | | 995,527,811.00 | 11,301,924.00 | 982,283,706.00 | | 993,585,630.00 |
| 13 | 00 | 01 | | | | Construir inmuebles educativos | 604,354,834.00 | 19,559,815.00 | 1,965,950.00 | 11,954,609.00 | | | | | | | 570,874,460.00 |
| 13 | 00 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 604,354,834.00 | 19,559,815.00 | 1,965,950.00 | 11,954,609.00 | | | | | | | 570,874,460.00 |
| 13 | 00 | 03 | | | | Proporcionar mantenimiento mayor a escuelas | 27,309,386.00 | 604,386.00 | | | | | | | | | 26,705,000.00 |
| 13 | 00 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 20,604,386.00 | 604,386.00 | | | | | | | | | 20,000,000.00 |
| 13 | 00 | 03 | 02 | CD | 10 | Delegación Magdalena Contreras | 5,845,000.00 | | | | | | | | | | 5,845,000.00 |
| 13 | 00 | 03 | 02 | CD | 13 | Delegación Tláhuac | 860,000.00 | | | | | | | | | | 860,000.00 |
| 13 | 00 | 06 | | | | Evaluar el Programa Integral de Mantenimiento de Escuelas (PIME) | 2,775,064.00 | 1,360,192.00 | 256,424.00 | 1,158,448.00 | | | | | | | 2,775,064.00 |
| 13 | 00 | 06 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 2,775,064.00 | 1,360,192.00 | 256,424.00 | 1,158,448.00 | | | | | | | 2,775,064.00 |
| 13 | 00 | 08 | | | | Brindar servicios especializados en medicina y ciencias aplicadas al deporte | 12,409,883.00 | 9,050,073.00 | 359,651.00 | 1,090,273.00 | 1,861,886.00 | | | | | | 48,000.00 |
| 13 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 68,000.00 | | 20,000.00 | | | | | | | | 48,000.00 |
| 13 | 00 | 08 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 12,341,883.00 | 9,050,073.00 | 339,651.00 | 1,090,273.00 | 1,861,886.00 | | | | | | 12,341,883.00 |
| 13 | 00 | 09 | | | | Promover y apoyar el deporte competitivo, así como el deporte de alto rendimiento | 94,720,151.00 | 61,225,345.00 | 3,071,190.00 | 3,341,971.00 | 4,954,879.00 | | | | | | 22,126,766.00 |
| 13 | 00 | 09 | 02 | CD | 08 | Delegación Iztacalco | 23,544,123.00 | | 977,357.00 | 90,000.00 | 350,000.00 | | | | | | 22,126,766.00 |
| 13 | 00 | 09 | 02 | CD | 13 | Delegación Tláhuac | 200,000.00 | | 200,000.00 | | | | | | | | 200,000.00 |
| 13 | 00 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 46,007,779.00 | 44,429,742.00 | 550,877.00 | 127,160.00 | 900,000.00 | | | | | | 46,007,779.00 |
| 13 | 00 | 09 | 02 | CD | 16 | Delegación Xochimilco | 300,000.00 | | | | 300,000.00 | | | | | | 300,000.00 |
| 13 | 00 | 09 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 24,668,249.00 | 16,795,603.00 | 1,342,956.00 | 3,124,811.00 | 3,404,879.00 | | | | | | 24,668,249.00 |
| 13 | 00 | 10 | | | | Promover la realización de torneos, campeonatos y competencias deportivas masivas | 207,358,792.00 | 129,728,204.00 | 21,922,348.00 | 22,844,447.00 | 21,290,909.00 | | | | | | 11,572,884.00 |
| 13 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregón | 4,934,331.00 | | 4,407,146.00 | 428,332.00 | 98,853.00 | | | | | | 4,934,331.00 |
| 13 | 00 | 10 | 02 | CD | 02 | Delegación Azcapotzalco | 1,696,425.00 | | 1,009,100.00 | | 601,725.00 | | | | | | 85,600.00 |
| 13 | 00 | 10 | 02 | CD | 04 | Delegación Coyoacán | 4,555,343.00 | | | | 882,353.00 | | | | | | 3,672,990.00 |
| 13 | 00 | 10 | 02 | CD | 06 | Delegación Cuauhtémoc | 27,964,489.00 | 23,071,993.00 | 449,800.00 | 4,442,696.00 | | | | | | | 27,964,489.00 |
| 13 | 00 | 10 | 02 | CD | 07 | Delegación Gustavo A. Madero | 7,056,856.00 | | 1,314,654.00 | 1,797,853.00 | 3,296,449.00 | | | | | | 6,408,956.00 |
| 13 | 00 | 10 | 02 | CD | 08 | Delegación Iztacalco | 1,276,000.00 | | 750,000.00 | 75,000.00 | | | | | | | 451,000.00 |
| 13 | 00 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 55,070,286.00 | 39,574,272.00 | 5,153,000.00 | 6,533,014.00 | 560,000.00 | | | | | | 3,250,000.00 |
| 13 | 00 | 10 | 02 | CD | 10 | Delegación Magdalena Contreras | 13,566,978.00 | 8,887,277.00 | 1,474,290.00 | 1,346,905.00 | 1,726,006.00 | | | | | | 132,500.00 |
| 13 | 00 | 10 | 02 | CD | 12 | Delegación Milpa Alta | 924,146.00 | 434,146.00 | 490,000.00 | | | | | | | | 924,146.00 |
| 13 | 00 | 10 | 02 | CD | 13 | Delegación Tláhuac | 820,274.00 | | 232,474.00 | 170,000.00 | 403,300.00 | | | | | | 14,500.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|----------------------|----------------------------|--------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 13 | 00 | | | | | Acciones del programa normal | 1,989,113,441.00 | 402,059,690.00 | 46,796,995.00 | 461,353,675.00 | 85,317,451.00 | 995,527,811.00 | | 11,301,924.00 | 982,283,706.00 | | 993,585,630.00 |
| 13 | 00 | 10 | 02 | CD | 14 | Delegación Tlalpan | 5,419,050.00 | 870,656.00 | | | | 1,230,000.00 | | 100,000.00 | 3,218,394.00 | | 3,318,394.00 |
| 13 | 00 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 36,307,308.00 | 36,118,208.00 | 94,600.00 | 94,500.00 | | | | | | | |
| 13 | 00 | 10 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 47,767,306.00 | 20,771,652.00 | 6,547,284.00 | 7,956,147.00 | | 12,492,223.00 | | | | | |
| 13 | 00 | 11 | | | | Conducir la política deportiva | 11,431,422.00 | 8,313,885.00 | 179,813.00 | 1,229,130.00 | | 1,708,594.00 | | | | | |
| 13 | 00 | 11 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 11,431,422.00 | 8,313,885.00 | 179,813.00 | 1,229,130.00 | | 1,708,594.00 | | | | | |
| 13 | 00 | 12 | | | | Planear, coordinar y operar el Sistema de Bachillerato | 446,584,569.00 | 68,661,634.00 | 8,497,275.00 | 369,102,903.00 | | 322,757.00 | | | | | |
| 13 | 00 | 12 | 08 | PD | IE | Instituto de Educación Media Superior del Distrito Federal | 446,584,569.00 | 68,661,634.00 | 8,497,275.00 | 369,102,903.00 | | 322,757.00 | | | | | |
| 13 | 00 | 13 | | | | Construir centros y módulos deportivos | 149,044,420.00 | | 11,790.00 | 488,680.00 | | | | | 148,543,950.00 | | 148,543,950.00 |
| 13 | 00 | 13 | 02 | CD | 01 | Delegación Álvaro Obregon | 11,300,000.00 | | | | | | | | 11,300,000.00 | | 11,300,000.00 |
| 13 | 00 | 13 | 02 | CD | 04 | Delegación Coyoacán | 500,470.00 | | 11,790.00 | 488,680.00 | | | | | | | |
| 13 | 00 | 13 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 250,000.00 | | | | | | | | 250,000.00 | | 250,000.00 |
| 13 | 00 | 13 | 02 | CD | 06 | Delegación Cuauhtémoc | 12,000,000.00 | | | | | | | | 12,000,000.00 | | 12,000,000.00 |
| 13 | 00 | 13 | 02 | CD | 07 | Delegación Gustavo A. Madero | 10,000,000.00 | | | | | | | | 10,000,000.00 | | 10,000,000.00 |
| 13 | 00 | 13 | 02 | CD | 08 | Delegación Iztacalco | 9,500,000.00 | | | | | | | | 9,500,000.00 | | 9,500,000.00 |
| 13 | 00 | 13 | 02 | CD | 09 | Delegación Iztapalapa | 39,093,950.00 | | | | | | | | 39,093,950.00 | | 39,093,950.00 |
| 13 | 00 | 13 | 02 | CD | 10 | Delegación Magdalena Contreras | 9,900,000.00 | | | | | | | | 9,900,000.00 | | 9,900,000.00 |
| 13 | 00 | 13 | 02 | CD | 12 | Delegación Milpa Alta | 15,000,000.00 | | | | | | | | 15,000,000.00 | | 15,000,000.00 |
| 13 | 00 | 13 | 02 | CD | 13 | Delegación Tláhuac | 21,500,000.00 | | | | | | | | 21,500,000.00 | | 21,500,000.00 |
| 13 | 00 | 13 | 02 | CD | 14 | Delegación Tlalpan | 20,000,000.00 | | | | | | | | 20,000,000.00 | | 20,000,000.00 |
| 13 | 00 | 14 | | | | Mantener centros y módulos deportivos | 296,665,285.00 | 67,976,305.00 | 3,055,630.00 | 18,437,486.00 | 178,426.00 | | | 2,803,292.00 | 204,214,146.00 | | 207,017,438.00 |
| 13 | 00 | 14 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,800,000.00 | | | | | | | 970,000.00 | 3,830,000.00 | | 4,800,000.00 |
| 13 | 00 | 14 | 02 | CD | 02 | Delegación Azcapotzalco | 1,444,530.00 | | 247,880.00 | | | 247,880.00 | | 1,196,650.00 | | | 1,196,650.00 |
| 13 | 00 | 14 | 02 | CD | 03 | Delegación Benito Juárez | 78,097,788.00 | 50,380,202.00 | | | | | | | 27,717,586.00 | | 27,717,586.00 |
| 13 | 00 | 14 | 02 | CD | 04 | Delegación Coyoacán | 3,519,720.00 | | | | | | | | 3,519,720.00 | | 3,519,720.00 |
| 13 | 00 | 14 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 4,038,092.00 | | | 1,288,092.00 | | 1,288,092.00 | | | 2,750,000.00 | | 2,750,000.00 |
| 13 | 00 | 14 | 02 | CD | 06 | Delegación Cuauhtémoc | 20,968,229.00 | | | | | | | | 20,968,229.00 | | 20,968,229.00 |
| 13 | 00 | 14 | 02 | CD | 07 | Delegación Gustavo A. Madero | 38,372,838.00 | | 2,807,750.00 | 10,574,437.00 | 178,426.00 | 13,560,613.00 | | 209,000.00 | 24,603,225.00 | | 24,812,225.00 |
| 13 | 00 | 14 | 02 | CD | 08 | Delegación Iztacalco | 2,157,142.00 | | | | | | | 94,142.00 | 2,063,000.00 | | 2,157,142.00 |
| 13 | 00 | 14 | 02 | CD | 09 | Delegación Iztapalapa | 20,800,439.00 | 6,695,369.00 | | 354,920.00 | | 7,050,289.00 | | 750,150.00 | 13,000,000.00 | | 13,750,150.00 |
| 13 | 00 | 14 | 02 | CD | 10 | Delegación Magdalena Contreras | 12,691,098.00 | | | | | | | | 12,691,098.00 | | 12,691,098.00 |
| 13 | 00 | 14 | 02 | CD | 11 | Delegación Miguel Hidalgo | 55,588,614.00 | 2,431,093.00 | | 4,610,037.00 | | 7,041,130.00 | | | 48,547,484.00 | | 48,547,484.00 |
| 13 | 00 | 14 | 02 | CD | 12 | Delegación Milpa Alta | 4,462,522.00 | | | | | | | | 4,462,522.00 | | 4,462,522.00 |
| 13 | 00 | 14 | 02 | CD | 13 | Delegación Tláhuac | 4,200,000.00 | | | 1,610,000.00 | | 1,610,000.00 | | 120,000.00 | 2,470,000.00 | | 2,590,000.00 |
| 13 | 00 | 14 | 02 | CD | 14 | Delegación Tlalpan | 12,826,484.00 | 1,759,445.00 | | | | 1,759,445.00 | | 660,000.00 | 10,407,039.00 | | 11,067,039.00 |
| 13 | 00 | 14 | 02 | CD | 15 | Delegación Venustiano Carranza | 19,897,789.00 | 6,710,196.00 | | | | 6,710,196.00 | | | 13,187,593.00 | | 13,187,593.00 |
| 13 | 00 | 14 | 02 | CD | 16 | Delegación Xochimilco | 12,800,000.00 | | | | | | | | 12,800,000.00 | | 12,800,000.00 |
| 13 | 00 | 15 | | | | Proporcionar orientación alimenticia | 29,984,496.00 | 25,603,208.00 | 1,878,602.00 | 2,502,686.00 | | 29,984,496.00 | | | | | |
| 13 | 00 | 15 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 29,984,496.00 | 25,603,208.00 | 1,878,602.00 | 2,502,686.00 | | 29,984,496.00 | | | | | |
| 13 | 00 | 16 | | | | Distribuir útiles escolares a alumnos inscritos en escuelas públicas del Distrito Federal, en los niveles de preescolar, primaria y secundaria | 6,475,139.00 | 3,173,775.00 | 598,322.00 | 2,703,042.00 | | 6,475,139.00 | | | | | |
| 13 | 00 | 16 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 6,475,139.00 | 3,173,775.00 | 598,322.00 | 2,703,042.00 | | 6,475,139.00 | | | | | |
| 13 | 00 | 19 | | | | Promover el Desarrollo de la Ciencia y Tecnología | 100,000,000.00 | 6,802,868.00 | 5,000,000.00 | 26,500,000.00 | 55,000,000.00 | 93,302,868.00 | | 6,697,132.00 | | | 6,697,132.00 |
| 13 | 00 | 19 | 08 | PD | CT | Instituto de Ciencia y Tecnología | 100,000,000.00 | 6,802,868.00 | 5,000,000.00 | 26,500,000.00 | 55,000,000.00 | 93,302,868.00 | | 6,697,132.00 | | | 6,697,132.00 |
| 13 | 04 | | | | | Infraestructura Escolar de Nivel Básico | 792,681,261.00 | 2,876,353.00 | 2,920,444.00 | 4,861,996.00 | 15,472,488.00 | 26,131,281.00 | | 91,700,903.00 | 674,849,077.00 | | 766,549,980.00 |
| 13 | 04 | 01 | | | | Construir inmuebles educativos | 54,050,233.00 | | | 2,619.00 | | 2,619.00 | | | 54,047,614.00 | | 54,047,614.00 |
| 13 | 04 | 01 | 02 | CD | 01 | Delegación Álvaro Obregon | 6,000,000.00 | | | | | | | | 6,000,000.00 | | 6,000,000.00 |
| 13 | 04 | 01 | 02 | CD | 04 | Delegación Coyoacán | 5,000,000.00 | | | | | | | | 5,000,000.00 | | 5,000,000.00 |
| 13 | 04 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 15,050,233.00 | | | 2,619.00 | | 2,619.00 | | | 15,047,614.00 | | 15,047,614.00 |
| 13 | 04 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 5,000,000.00 | | | | | | | | 5,000,000.00 | | 5,000,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-----------------------|----------------------|--------------------------|---------------------|-----------------------|-----------------------|------|----------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 13 | 04 | | | | | Infraestructura Escolar de Nivel Básico | 792,681,261.00 | 2,876,353.00 | 2,920,444.00 | 4,861,996.00 | 15,472,488.00 | 26,131,281.00 | | 91,700,903.00 | 674,849,077.00 | 766,549,980.00 |
| 13 | 04 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 3,000,000.00 | | | | | | | | 3,000,000.00 | 3,000,000.00 |
| 13 | 04 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 20,000,000.00 | | | | | | | | 20,000,000.00 | 20,000,000.00 |
| 13 | 04 | 02 | | | | Construir espacios educativos en planteles existentes | 92,098,273.00 | | | | | | | | 92,098,273.00 | 92,098,273.00 |
| 13 | 04 | 02 | 02 | CD | 01 | Delegación Álvaro Obregon | 1,600,000.00 | | | | | | | | 1,600,000.00 | 1,600,000.00 |
| 13 | 04 | 02 | 02 | CD | 02 | Delegación Azcapotzalco | 1,000,000.00 | | | | | | | | 1,000,000.00 | 1,000,000.00 |
| 13 | 04 | 02 | 02 | CD | 04 | Delegación Coyoacán | 2,000,000.00 | | | | | | | | 2,000,000.00 | 2,000,000.00 |
| 13 | 04 | 02 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 9,993,760.00 | | | | | | | | 9,993,760.00 | 9,993,760.00 |
| 13 | 04 | 02 | 02 | CD | 07 | Delegación Gustavo A. Madero | 15,200,513.00 | | | | | | | | 15,200,513.00 | 15,200,513.00 |
| 13 | 04 | 02 | 02 | CD | 08 | Delegación Iztacalco | 7,825,000.00 | | | | | | | | 7,825,000.00 | 7,825,000.00 |
| 13 | 04 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 25,000,000.00 | | | | | | | | 25,000,000.00 | 25,000,000.00 |
| 13 | 04 | 02 | 02 | CD | 14 | Delegación Tlalpan | 10,000,000.00 | | | | | | | | 10,000,000.00 | 10,000,000.00 |
| 13 | 04 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 11,479,000.00 | | | | | | | | 11,479,000.00 | 11,479,000.00 |
| 13 | 04 | 02 | 02 | CD | 16 | Delegación Xochimilco | 8,000,000.00 | | | | | | | | 8,000,000.00 | 8,000,000.00 |
| 13 | 04 | 04 | | | | Equipar espacios educativos | 106,913,498.00 | | 2,168,614.00 | 4,739,777.00 | 6,988,699.00 | 13,897,090.00 | | 78,853,288.00 | 14,163,120.00 | 93,016,408.00 |
| 13 | 04 | 04 | 02 | CD | 02 | Delegación Azcapotzalco | 3,000,000.00 | | | | | | | 3,000,000.00 | | 3,000,000.00 |
| 13 | 04 | 04 | 02 | CD | 06 | Delegación Cuauhtémoc | 15,419,662.00 | | | | | | | 14,389,642.00 | 1,030,020.00 | 15,419,662.00 |
| 13 | 04 | 04 | 02 | CD | 07 | Delegación Gustavo A. Madero | 41,625,255.00 | | 2,158,614.00 | 3,971,201.00 | 731,699.00 | 6,861,514.00 | | 34,763,741.00 | | 34,763,741.00 |
| 13 | 04 | 04 | 02 | CD | 08 | Delegación Iztacalco | 6,242,000.00 | | | | 6,242,000.00 | | | | | 6,242,000.00 |
| 13 | 04 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 16,818,789.00 | | 10,000.00 | 768,576.00 | | 778,576.00 | | 16,040,213.00 | | 16,040,213.00 |
| 13 | 04 | 04 | 02 | CD | 13 | Delegación Tláhuac | 2,500,000.00 | | | | | | | 2,500,000.00 | | 2,500,000.00 |
| 13 | 04 | 04 | 02 | CD | 14 | Delegación Tlalpan | 21,307,792.00 | | | | 15,000.00 | 15,000.00 | | 8,159,692.00 | 13,133,100.00 | 21,292,792.00 |
| 13 | 04 | 05 | | | | Conservar y mantener inmuebles educativos | 538,949,257.00 | 2,876,353.00 | 751,830.00 | 119,600.00 | 8,483,789.00 | 12,231,572.00 | | 12,847,615.00 | 513,870,070.00 | 526,717,685.00 |
| 13 | 04 | 05 | 02 | CD | 01 | Delegación Álvaro Obregon | 50,805,187.00 | | | | | | | 50,805,187.00 | | 50,805,187.00 |
| 13 | 04 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 15,456,415.00 | | 353,750.00 | | | 353,750.00 | | 72,565.00 | 15,030,100.00 | 15,102,665.00 |
| 13 | 04 | 05 | 02 | CD | 03 | Delegación Benito Juárez | 22,465,882.00 | 612,568.00 | | | | 612,568.00 | | | 21,853,314.00 | 21,853,314.00 |
| 13 | 04 | 05 | 02 | CD | 04 | Delegación Coyoacán | 32,196,436.00 | 650,230.00 | | | | 650,230.00 | | 5,076,400.00 | 26,469,806.00 | 31,546,206.00 |
| 13 | 04 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 6,914,076.00 | | 398,080.00 | | | 398,080.00 | | 6,515,996.00 | | 6,515,996.00 |
| 13 | 04 | 05 | 02 | CD | 06 | Delegación Cuauhtémoc | 30,921,067.00 | | | | | | | 30,921,067.00 | | 30,921,067.00 |
| 13 | 04 | 05 | 02 | CD | 07 | Delegación Gustavo A. Madero | 88,667,680.00 | | | | 4,483,789.00 | 4,483,789.00 | | 84,183,891.00 | | 84,183,891.00 |
| 13 | 04 | 05 | 02 | CD | 08 | Delegación Iztacalco | 39,580,166.00 | | | | 4,000,000.00 | 4,000,000.00 | | 355,438.00 | 35,224,728.00 | 35,580,166.00 |
| 13 | 04 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 116,289,000.00 | | | | | | | | 116,289,000.00 | 116,289,000.00 |
| 13 | 04 | 05 | 02 | CD | 10 | Delegación Magdalena Contreras | 11,498,674.00 | | | 119,600.00 | | 119,600.00 | | 14,100.00 | 11,364,974.00 | 11,379,074.00 |
| 13 | 04 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 37,841,141.00 | 706,893.00 | | | | 706,893.00 | | 5,806,212.00 | 31,328,036.00 | 37,134,248.00 |
| 13 | 04 | 05 | 02 | CD | 12 | Delegación Milpa Alta | 12,644,730.00 | | | | | | | 12,644,730.00 | | 12,644,730.00 |
| 13 | 04 | 05 | 02 | CD | 13 | Delegación Tláhuac | 10,200,000.00 | | | | | | | | 10,200,000.00 | 10,200,000.00 |
| 13 | 04 | 05 | 02 | CD | 14 | Delegación Tlalpan | 17,369,274.00 | 906,662.00 | | | | 906,662.00 | | 1,380,000.00 | 15,082,612.00 | 16,462,612.00 |
| 13 | 04 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 26,906,329.00 | | | | | | | | 26,906,329.00 | 26,906,329.00 |
| 13 | 04 | 05 | 02 | CD | 16 | Delegación Xochimilco | 19,193,200.00 | | | | | | | 142,900.00 | 19,050,300.00 | 19,193,200.00 |
| 13 | 04 | 14 | | | | | 280,000.00 | | | | | | | | 280,000.00 | 280,000.00 |
| 13 | 04 | 14 | 02 | CD | 14 | Delegación Tlalpan | 280,000.00 | | | | | | | | 280,000.00 | 280,000.00 |
| 13 | 04 | 59 | | | | | 390,000.00 | | | | | | | | 390,000.00 | 390,000.00 |
| 13 | 04 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 390,000.00 | | | | | | | | 390,000.00 | 390,000.00 |
| 13 | 06 | | | | | Equidad en la ciudad | 883,939,929.00 | | 355,939,929.00 | | 528,000,000.00 | 883,939,929.00 | | | | |
| 13 | 06 | 07 | | | | Financiar libros de texto gratuitos para los alumnos de secundarias públicas del Distrito Federal y supervisar su entrega | 13,000,000.00 | | | | | 13,000,000.00 | | | | 13,000,000.00 |
| 13 | 06 | 07 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 13,000,000.00 | | | | | 13,000,000.00 | | | | 13,000,000.00 |
| 13 | 06 | 16 | | | | Distribuir útiles escolares a alumnos inscritos en escuelas públicas del Distrito Federal, en los niveles de preescolar, primaria y secundaria | 11,000,000.00 | | | | | 11,000,000.00 | | | | 11,000,000.00 |
| 13 | 06 | 16 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 11,000,000.00 | | | | | 11,000,000.00 | | | | 11,000,000.00 |
| 13 | 06 | 17 | | | | Distribuir raciones alimenticias | 355,939,929.00 | | 355,939,929.00 | | | 355,939,929.00 | | | | 355,939,929.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|-----------------------|-------------------------|------|-----------------------|----------------------------|--------------|----------------------|-----------------------|--|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 13 | 06 | | | | | Equidad en la ciudad | 883,939,929.00 | | 355,939,929.00 | | | 528,000,000.00 | | 883,939,929.00 | | | | | |
| 13 | 06 | 17 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 355,939,929.00 | | 355,939,929.00 | | | | | 355,939,929.00 | | | | | |
| 13 | 06 | 18 | | | | Distribuir uniformes escolares a alumnos inscritos en escuelas públicas del Distrito Federal, en los niveles de primaria y secundaria | 450,000,000.00 | | | | | 450,000,000.00 | | 450,000,000.00 | | | | | |
| 13 | 06 | 18 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 450,000,000.00 | | | | | 450,000,000.00 | | 450,000,000.00 | | | | | |
| 13 | 06 | 21 | | | | Otorgar becas a estudiantes de nivel medio superior | 54,000,000.00 | | | | | 54,000,000.00 | | 54,000,000.00 | | | | | |
| 13 | 06 | 21 | 08 | PD | IE | Instituto de Educación Media Superior del Distrito Federal | 54,000,000.00 | | | | | 54,000,000.00 | | 54,000,000.00 | | | | | |
| 13 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 53,784,515.00 | 25,497,063.00 | 8,368,777.00 | 11,162,921.00 | | 45,028,761.00 | | | 8,755,754.00 | | | 8,755,754.00 | |
| 13 | 10 | 01 | | | | Construir inmuebles educativos | 9,438,833.00 | 4,866,505.00 | 263,618.00 | 4,162,256.00 | | 9,292,379.00 | | | 146,454.00 | | | 146,454.00 | |
| 13 | 10 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 9,438,833.00 | 4,866,505.00 | 263,618.00 | 4,162,256.00 | | 9,292,379.00 | | | 146,454.00 | | | 146,454.00 | |
| 13 | 10 | 03 | | | | Proporcionar mantenimiento mayor a escuelas | 2,117,951.00 | 845,582.00 | | | | 845,582.00 | | | 1,272,369.00 | | | 1,272,369.00 | |
| 13 | 10 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 38,115.00 | 38,115.00 | | | | 38,115.00 | | | | | | | |
| 13 | 10 | 03 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,079,836.00 | 807,467.00 | | | | 807,467.00 | | | 1,272,369.00 | | | 1,272,369.00 | |
| 13 | 10 | 05 | | | | Conservar y mantener inmuebles educativos | 3,699,662.00 | 98,551.00 | 2,844,017.00 | | | 2,942,568.00 | | | 757,094.00 | | | 757,094.00 | |
| 13 | 10 | 05 | 02 | CD | 04 | Delegación Coyoacán | 46,200.00 | 46,200.00 | | | | 46,200.00 | | | | | | | |
| 13 | 10 | 05 | 02 | CD | 08 | Delegación Iztacalco | 3,216,838.00 | | 2,844,017.00 | | | 2,844,017.00 | | | 372,821.00 | | | 372,821.00 | |
| 13 | 10 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 323,867.00 | | | | | | | | 323,867.00 | | | 323,867.00 | |
| 13 | 10 | 05 | 02 | CD | 14 | Delegación Tlalpan | 112,757.00 | 52,351.00 | | | | 52,351.00 | | | 60,406.00 | | | 60,406.00 | |
| 13 | 10 | 09 | | | | Promover y apoyar el deporte competitivo, así como el deporte de alto rendimiento | 14,986,748.00 | 11,789,278.00 | 623,710.00 | 1,313,899.00 | | 13,726,887.00 | | | 1,259,861.00 | | | 1,259,861.00 | |
| 13 | 10 | 09 | 02 | CD | 08 | Delegación Iztacalco | 1,259,861.00 | | | | | | | | 1,259,861.00 | | | 1,259,861.00 | |
| 13 | 10 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 10,465,410.00 | 10,263,410.00 | 100,000.00 | 102,000.00 | | 10,465,410.00 | | | | | | | |
| 13 | 10 | 09 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 3,261,477.00 | 1,525,868.00 | 523,710.00 | 1,211,899.00 | | 3,261,477.00 | | | | | | | |
| 13 | 10 | 10 | | | | Promover la realización de torneos, campeonatos y competencias deportivas masivas | 13,243,317.00 | 4,374,516.00 | 4,392,282.00 | 1,962,934.00 | | 10,729,732.00 | | | 2,513,585.00 | | | 2,513,585.00 | |
| 13 | 10 | 10 | 02 | CD | 06 | Delegación Cuauhtémoc | 1,839,128.00 | | 1,298,858.00 | 540,270.00 | | 1,839,128.00 | | | | | | | |
| 13 | 10 | 10 | 02 | CD | 07 | Delegación Gustavo A. Madero | 4,619,186.00 | | 2,478,634.00 | | | 2,478,634.00 | | | 2,140,552.00 | | | 2,140,552.00 | |
| 13 | 10 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 2,431,737.00 | 2,431,737.00 | | | | 2,431,737.00 | | | | | | | |
| 13 | 10 | 10 | 02 | CD | 13 | Delegación Tláhuac | 314,484.00 | | | | | | | | 314,484.00 | | | 314,484.00 | |
| 13 | 10 | 10 | 02 | CD | 14 | Delegación Tlalpan | 109,290.00 | 50,741.00 | | | | 50,741.00 | | | 58,549.00 | | | 58,549.00 | |
| 13 | 10 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 100,800.00 | 100,800.00 | | | | 100,800.00 | | | | | | | |
| 13 | 10 | 10 | 08 | CD | 05 | Instituto del Deporte del Distrito Federal | 3,828,692.00 | 1,791,238.00 | 614,790.00 | 1,422,664.00 | | 3,828,692.00 | | | | | | | |
| 13 | 10 | 12 | | | | Planear, coordinar y operar el Sistema de Bachillerato | 7,058,936.00 | 3,089,954.00 | 245,150.00 | 3,723,832.00 | | 7,058,936.00 | | | | | | | |
| 13 | 10 | 12 | 08 | PD | IE | Instituto de Educación Media Superior del Distrito Federal | 7,058,936.00 | 3,089,954.00 | 245,150.00 | 3,723,832.00 | | 7,058,936.00 | | | | | | | |
| 13 | 10 | 14 | | | | Mantener centros y módulos deportivos | 3,239,068.00 | 432,677.00 | | | | 432,677.00 | | | 2,806,391.00 | | | 2,806,391.00 | |
| 13 | 10 | 14 | 02 | CD | 09 | Delegación Iztapalapa | 243,936.00 | 243,936.00 | | | | 243,936.00 | | | | | | | |
| 13 | 10 | 14 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,687,433.00 | | | | | | | | 2,687,433.00 | | | 2,687,433.00 | |
| 13 | 10 | 14 | 02 | CD | 14 | Delegación Tlalpan | 222,050.00 | 103,092.00 | | | | 103,092.00 | | | 118,958.00 | | | 118,958.00 | |
| 13 | 10 | 14 | 02 | CD | 15 | Delegación Venustiano Carranza | 85,649.00 | 85,649.00 | | | | 85,649.00 | | | | | | | |
| 14 | | | | | | CULTURA Y ESPARCIMIENTO | 1,474,885,155.76 | 626,845,642.76 | 36,102,188.00 | 275,295,638.00 | 150,274,457.00 | 1,088,517,925.76 | | 66,004,058.00 | 320,363,172.00 | | | 386,367,230.00 | |
| 14 | 00 | | | | | Acciones del programa normal | 1,383,723,325.00 | 597,542,196.00 | 30,679,428.00 | 229,905,133.00 | 150,274,457.00 | 1,008,401,214.00 | | 66,004,058.00 | 309,318,053.00 | | | 375,322,111.00 | |
| 14 | 00 | 01 | | | | Construir instalaciones y espacios culturales | 265,383,396.00 | 31,823,405.00 | 458,722.00 | 2,584,464.00 | | 34,866,591.00 | | 11,255,373.00 | 219,261,432.00 | | | 230,516,805.00 | |
| 14 | 00 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 3,840,000.00 | | | | | | | | 3,840,000.00 | | | 3,840,000.00 | |
| 14 | 00 | 01 | 02 | CD | 04 | Delegación Coyoacán | 5,838,759.00 | 2,015,603.00 | | 30,000.00 | | 2,045,603.00 | | | 3,793,156.00 | | | 3,793,156.00 | |
| 14 | 00 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,202,617.00 | | | | | | | | 5,202,617.00 | | | 5,202,617.00 | |
| 14 | 00 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 66,076,555.00 | | | 2,554,464.00 | | 2,554,464.00 | | 9,255,373.00 | 54,266,718.00 | | | 63,522,091.00 | |
| 14 | 00 | 01 | 02 | CD | 08 | Delegación Iztacalco | 22,118,177.00 | 6,159,455.00 | 458,722.00 | | | 6,618,177.00 | | | 15,500,000.00 | | | 15,500,000.00 | |
| 14 | 00 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 53,821,441.00 | | | | | | | | 53,821,441.00 | | | 53,821,441.00 | |
| 14 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,787,500.00 | | | | | | | | 1,787,500.00 | | | 1,787,500.00 | |
| 14 | 00 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 10,000,000.00 | | | | | | | 2,000,000.00 | 8,000,000.00 | | | 10,000,000.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|-----------------------|-------------------------|------|----------------------|----------------------------|--------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 14 | 00 | | | | | Acciones del programa normal | 1,383,723,325.00 | 597,542,196.00 | 30,679,428.00 | 229,905,133.00 | 150,274,457.00 | 1,008,401,214.00 | | 66,004,058.00 | 309,318,053.00 | | 375,322,111.00 |
| 14 | 00 | 01 | 02 | CD | 13 | Delegación Tláhuc | 18,450,000.00 | | | | | | | | 18,450,000.00 | | 18,450,000.00 |
| 14 | 00 | 01 | 02 | CD | 16 | Delegación Xochimilco | 35,648,347.00 | 23,648,347.00 | | | | 23,648,347.00 | | | 12,000,000.00 | | 12,000,000.00 |
| 14 | 00 | 01 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 42,600,000.00 | | | | | | | | 42,600,000.00 | | 42,600,000.00 |
| 14 | 00 | 02 | | | | Conservar espacios culturales | 131,849,520.00 | 68,214,783.00 | 2,013,658.00 | 10,253,926.00 | 459,384.00 | 80,941,751.00 | | 418,037.00 | 50,489,732.00 | | 50,907,769.00 |
| 14 | 00 | 02 | 02 | CD | 01 | Delegación Álvaro Obregon | 1,700,000.00 | | | | | | | | 1,700,000.00 | | 1,700,000.00 |
| 14 | 00 | 02 | 02 | CD | 02 | Delegación Azcapotzalco | 53,174,934.00 | 51,247,934.00 | 103,000.00 | | | 51,350,934.00 | | | 1,824,000.00 | | 1,824,000.00 |
| 14 | 00 | 02 | 02 | CD | 03 | Delegación Benito Juárez | 6,690,317.00 | | | | | | | | 6,690,317.00 | | 6,690,317.00 |
| 14 | 00 | 02 | 02 | CD | 04 | Delegación Coyoacán | 6,370,077.00 | 4,031,207.00 | | 268,184.00 | | 4,299,391.00 | | | 2,070,686.00 | | 2,070,686.00 |
| 14 | 00 | 02 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,500,214.00 | | | 1,086,402.00 | | 1,086,402.00 | | | 2,413,812.00 | | 2,413,812.00 |
| 14 | 00 | 02 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,345,790.00 | | 277,912.00 | 60,249.00 | 426,479.00 | 764,640.00 | | | 2,581,150.00 | | 2,581,150.00 |
| 14 | 00 | 02 | 02 | CD | 08 | Delegación Iztacalco | 2,009,276.00 | | | | | | | 83,276.00 | 1,926,000.00 | | 2,009,276.00 |
| 14 | 00 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 12,816,928.00 | 6,051,903.00 | | 142,025.00 | | 6,193,928.00 | | | 6,623,000.00 | | 6,623,000.00 |
| 14 | 00 | 02 | 02 | CD | 10 | Delegación Magdalena Contreras | 295,500.00 | | | | | | | | 295,500.00 | | 295,500.00 |
| 14 | 00 | 02 | 02 | CD | 11 | Delegación Miguel Hidalgo | 18,824,823.00 | 551,467.00 | 1,538,951.00 | 8,432,037.00 | 32,905.00 | 10,555,360.00 | | 334,761.00 | 7,934,702.00 | | 8,269,463.00 |
| 14 | 00 | 02 | 02 | CD | 12 | Delegación Milpa Alta | 8,304,543.00 | | | | | | | | 8,304,543.00 | | 8,304,543.00 |
| 14 | 00 | 02 | 02 | CD | 13 | Delegación Tláhuc | 836,636.00 | 227,812.00 | 93,795.00 | 265,029.00 | | 586,636.00 | | | 250,000.00 | | 250,000.00 |
| 14 | 00 | 02 | 02 | CD | 14 | Delegación Tlalpan | 2,000,000.00 | | | | | | | | 2,000,000.00 | | 2,000,000.00 |
| 14 | 00 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 9,010,482.00 | 6,104,460.00 | | | | 6,104,460.00 | | | 2,906,022.00 | | 2,906,022.00 |
| 14 | 00 | 02 | 02 | CD | 16 | Delegación Xochimilco | 2,970,000.00 | | | | | | | | 2,970,000.00 | | 2,970,000.00 |
| 14 | 00 | 04 | | | | Rehabilitar, conservar y mantener parques, jardines y zoológicos | 49,527,026.00 | 10,191,778.00 | 4,517,699.00 | 34,817,549.00 | | 49,527,026.00 | | | | | |
| 14 | 00 | 04 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 49,527,026.00 | 10,191,778.00 | 4,517,699.00 | 34,817,549.00 | | 49,527,026.00 | | | | | |
| 14 | 00 | 05 | | | | Realizar eventos culturales, cívicos, de recreación y esparcimiento | 936,727,383.00 | 487,312,230.00 | 23,689,349.00 | 182,249,194.00 | 149,815,073.00 | 843,065,846.00 | | 54,330,648.00 | 39,330,889.00 | | 93,661,537.00 |
| 14 | 00 | 05 | 02 | CD | 01 | Delegación Álvaro Obregon | 90,382,263.00 | 76,129,696.00 | 1,317,000.00 | 3,717,394.00 | 7,218,173.00 | 88,382,263.00 | | 2,000,000.00 | | | 2,000,000.00 |
| 14 | 00 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 23,545,951.00 | 2,895,670.00 | 429,000.00 | 651,290.00 | 5,601,499.00 | 9,577,459.00 | | 50,000.00 | 13,918,492.00 | | 13,968,492.00 |
| 14 | 00 | 05 | 02 | CD | 03 | Delegación Benito Juárez | 40,983,096.00 | 30,333,521.00 | 1,825,000.00 | 8,007,775.00 | 816,800.00 | 40,983,096.00 | | | | | |
| 14 | 00 | 05 | 02 | CD | 04 | Delegación Coyoacán | 48,507,808.00 | 14,109,222.00 | 874,440.00 | 9,023,315.00 | 15,111,561.00 | 39,118,538.00 | | | 9,389,270.00 | | 9,389,270.00 |
| 14 | 00 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 33,160,634.00 | 26,517,700.00 | 1,588,944.00 | 2,578,011.00 | 1,062,000.00 | 31,746,655.00 | | | 1,413,979.00 | | 1,413,979.00 |
| 14 | 00 | 05 | 02 | CD | 06 | Delegación Cuauhtémoc | 54,438,061.00 | 52,195,801.00 | 226,700.00 | 2,015,560.00 | | 54,438,061.00 | | | | | |
| 14 | 00 | 05 | 02 | CD | 07 | Delegación Gustavo A. Madero | 15,967,262.00 | | 458,003.00 | 3,802,315.00 | | 4,260,318.00 | | 11,599,648.00 | 107,296.00 | | 11,706,944.00 |
| 14 | 00 | 05 | 02 | CD | 08 | Delegación Iztacalco | 7,286,158.00 | 1,825,678.00 | 1,663,980.00 | 3,000,000.00 | 796,500.00 | 7,286,158.00 | | | | | |
| 14 | 00 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 88,181,978.00 | 36,362,725.00 | 1,868,472.00 | 20,927,754.00 | 9,578,027.00 | 68,736,978.00 | | 19,445,000.00 | | | 19,445,000.00 |
| 14 | 00 | 05 | 02 | CD | 10 | Delegación Magdalena Contreras | 42,510,196.00 | 25,703,445.00 | 191,007.00 | 4,105,236.00 | 11,425,508.00 | 41,425,196.00 | | 860,000.00 | 225,000.00 | | 1,085,000.00 |
| 14 | 00 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 13,943,648.00 | 12,439,066.00 | 258,567.00 | 1,080,015.00 | 166,000.00 | 13,943,648.00 | | | | | |
| 14 | 00 | 05 | 02 | CD | 12 | Delegación Milpa Alta | 17,102,026.00 | 2,170,730.00 | 1,443,617.00 | 2,500,000.00 | 7,098,235.00 | 13,212,582.00 | | 150,000.00 | 3,739,444.00 | | 3,889,444.00 |
| 14 | 00 | 05 | 02 | CD | 13 | Delegación Tláhuc | 14,087,599.00 | | 2,930,042.00 | 5,371,057.00 | | 5,781,000.00 | | | 5,500.00 | | 5,500.00 |
| 14 | 00 | 05 | 02 | CD | 14 | Delegación Tlalpan | 31,924,675.00 | 1,740,767.00 | | | 10,326,000.00 | 12,066,767.00 | | 9,326,000.00 | 10,531,908.00 | | 19,857,908.00 |
| 14 | 00 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 14,996,915.00 | 7,274,982.00 | 709,080.00 | 5,212,853.00 | 1,800,000.00 | 14,996,915.00 | | | | | |
| 14 | 00 | 05 | 02 | CD | 16 | Delegación Xochimilco | 25,723,623.00 | 15,858,807.00 | 599,337.00 | 7,597,644.00 | 1,667,835.00 | 25,723,623.00 | | | | | |
| 14 | 00 | 05 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 7,510,700.00 | | | 7,510,700.00 | | 7,510,700.00 | | | | | |
| 14 | 00 | 05 | 31 | CO | 00 | Secretaría de Cultura del Distrito Federal | 355,499,248.00 | 181,754,420.00 | 5,941,000.00 | 88,212,623.00 | 69,591,205.00 | 345,499,248.00 | | 10,000,000.00 | | | 10,000,000.00 |
| 14 | 00 | 05 | 31 | PF | MA | Fideicomiso Museo Arte Popular Mexicano | 6,166,542.00 | | 427,000.00 | 3,964,812.00 | 1,774,730.00 | 6,166,542.00 | | | | | |
| 14 | 00 | 05 | 31 | PF | ME | Fideicomiso Museo del Estanquillo | 4,809,000.00 | | 938,160.00 | 2,970,840.00 | | 3,909,000.00 | | 900,000.00 | | | 900,000.00 |
| 14 | 00 | 59 | | | | | 236,000.00 | | | | | | | | 236,000.00 | | 236,000.00 |
| 14 | 00 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 236,000.00 | | | | | | | | 236,000.00 | | 236,000.00 |
| 14 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 91,161,830.76 | 29,303,446.76 | 5,422,760.00 | 45,390,505.00 | | 80,116,711.76 | | | 11,045,119.00 | | 11,045,119.00 |
| 14 | 10 | 01 | | | | Construir instalaciones y espacios culturales | 3,927,136.00 | 1,406,662.00 | | | | 1,406,662.00 | | | 2,520,474.00 | | 2,520,474.00 |
| 14 | 10 | 01 | 02 | CD | 08 | Delegación Iztacalco | 324,311.00 | 324,311.00 | | | | 324,311.00 | | | | | |
| 14 | 10 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 3,333,041.00 | 812,567.00 | | | | 812,567.00 | | | 2,520,474.00 | | 2,520,474.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|-------------------------|------------------|-----------------------|----------------------------|--------------|-----------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 14 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 91,161,830.76 | 29,303,446.76 | 5,422,760.00 | 45,390,505.00 | | | | | | | 11,045,119.00 | 11,045,119.00 |
| 14 | 10 | 01 | 02 | CD | 16 | Delegación Xochimilco | 269,784.00 | 269,784.00 | | | | 269,784.00 | | | | | | |
| 14 | 10 | 02 | | | | Conservar espacios culturales | 2,365,588.00 | 1,488,589.00 | | 221,981.00 | | 1,710,570.00 | | | | | 655,018.00 | 655,018.00 |
| 14 | 10 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 175,329.00 | 175,329.00 | | | | 175,329.00 | | | | | | |
| 14 | 10 | 02 | 02 | CD | 11 | Delegación Miguel Hidalgo | 655,018.00 | | | | | | | | | | 655,018.00 | 655,018.00 |
| 14 | 10 | 02 | 02 | CD | 13 | Delegación Tláhuac | 221,981.00 | | | 221,981.00 | | 221,981.00 | | | | | | |
| 14 | 10 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,313,260.00 | 1,313,260.00 | | | | 1,313,260.00 | | | | | | |
| 14 | 10 | 04 | | | | Rehabilitar, conservar y mantener parques, jardines y zoológicos | 528,719.00 | 528,719.00 | | | | 528,719.00 | | | | | | |
| 14 | 10 | 04 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 528,719.00 | 528,719.00 | | | | 528,719.00 | | | | | | |
| 14 | 10 | 05 | | | | Realizar eventos culturales, cívicos, de recreación y esparcimiento | 84,340,387.76 | 25,879,476.76 | 5,422,760.00 | 45,168,524.00 | | 76,470,760.76 | | | | | 7,869,627.00 | 7,869,627.00 |
| 14 | 10 | 05 | 02 | CD | 01 | Delegación Álvaro Obregón | 8,784,524.00 | 8,784,524.00 | | | | 8,784,524.00 | | | | | | |
| 14 | 10 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 3,270,198.76 | 2,088,415.76 | | | | 2,088,415.76 | | | | | 1,181,783.00 | 1,181,783.00 |
| 14 | 10 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,269,278.00 | 2,044,445.00 | 569,518.00 | | | 2,613,963.00 | | | | | 655,315.00 | 655,315.00 |
| 14 | 10 | 05 | 02 | CD | 06 | Delegación Cuauhtémoc | 2,092,226.00 | | 1,551,956.00 | 540,270.00 | | 2,092,226.00 | | | | | | |
| 14 | 10 | 05 | 02 | CD | 08 | Delegación Iztacalco | 4,479,241.00 | 97,020.00 | | | | 97,020.00 | | | | | 4,382,221.00 | 4,382,221.00 |
| 14 | 10 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 2,522,483.00 | 1,821,897.00 | 49,380.00 | 147,257.00 | | 2,018,534.00 | | | | | 503,949.00 | 503,949.00 |
| 14 | 10 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 840,570.00 | 798,514.00 | 42,056.00 | | | 840,570.00 | | | | | | |
| 14 | 10 | 05 | 02 | CD | 13 | Delegación Tláhuac | 729,253.00 | | | | | | | | | | 729,253.00 | 729,253.00 |
| 14 | 10 | 05 | 02 | CD | 14 | Delegación Tlalpan | 518,588.00 | 101,482.00 | | | | 101,482.00 | | | | | 417,106.00 | 417,106.00 |
| 14 | 10 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 410,718.00 | 57,098.00 | 251,620.00 | 102,000.00 | | 410,718.00 | | | | | | |
| 14 | 10 | 05 | 02 | CD | 16 | Delegación Xochimilco | 1,855,689.00 | 855,689.00 | 1,000,000.00 | | | 1,855,689.00 | | | | | | |
| 14 | 10 | 05 | 31 | CO | 00 | Secretaría de Cultura del Distrito Federal | 55,567,619.00 | 9,230,392.00 | 1,958,230.00 | 44,378,997.00 | | 55,567,619.00 | | | | | | |
| 15 | | | | | | SERVICIOS DE SALUD | 7,630,413,469.00 | 5,512,188,253.00 | 593,673,619.00 | 947,639,261.00 | 17,236,611.00 | 7,070,737,744.00 | | 112,823,679.00 | 446,852,046.00 | | 559,675,725.00 | |
| 15 | 00 | | | | | Acciones del programa normal | 7,144,610,100.00 | 5,386,115,505.00 | 422,189,240.00 | 821,335,488.00 | 17,236,611.00 | 6,646,876,844.00 | | 57,453,714.00 | 440,279,542.00 | | 497,733,256.00 | |
| 15 | 00 | 01 | | | | Aplicar dosis de vacunas | 326,828,587.00 | 307,569,240.00 | 19,259,347.00 | | | 326,828,587.00 | | | | | | |
| 15 | 00 | 01 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 6,000,000.00 | | 6,000,000.00 | | | 6,000,000.00 | | | | | | |
| 15 | 00 | 01 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 7,948,164.00 | 7,838,390.00 | 109,774.00 | | | 7,948,164.00 | | | | | | |
| 15 | 00 | 01 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 312,880,423.00 | 299,730,850.00 | 13,149,573.00 | | | 312,880,423.00 | | | | | | |
| 15 | 00 | 02 | | | | Contribuir a la prevención y atención de personas con VIH-SIDA | 110,863,975.00 | 100,996,263.00 | 7,725,410.00 | 1,642,302.00 | 500,000.00 | 110,863,975.00 | | | | | | |
| 15 | 00 | 02 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 912,625.00 | | 912,625.00 | | | 912,625.00 | | | | | | |
| 15 | 00 | 02 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 109,951,350.00 | 100,996,263.00 | 6,812,785.00 | 1,642,302.00 | 500,000.00 | 109,951,350.00 | | | | | | |
| 15 | 00 | 03 | | | | Proporcionar consulta externa general | 1,120,810,971.00 | 960,520,601.00 | 70,846,506.00 | 89,443,864.00 | | 1,120,810,971.00 | | | | | | |
| 15 | 00 | 03 | 02 | CD | 01 | Delegación Álvaro Obregón | 592,000.00 | | 592,000.00 | | | 592,000.00 | | | | | | |
| 15 | 00 | 03 | 02 | CD | 04 | Delegación Coyoacán | 3,074,290.00 | 3,034,290.00 | | 40,000.00 | | 3,074,290.00 | | | | | | |
| 15 | 00 | 03 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 146,344,918.00 | 144,309,208.00 | | 2,035,710.00 | | 146,344,918.00 | | | | | | |
| 15 | 00 | 03 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 165,398,424.00 | 142,250,181.00 | 19,133,030.00 | 4,015,213.00 | | 165,398,424.00 | | | | | | |
| 15 | 00 | 03 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 805,401,339.00 | 670,926,922.00 | 51,121,476.00 | 83,352,941.00 | | 805,401,339.00 | | | | | | |
| 15 | 00 | 04 | | | | Proporcionar consulta externa especializada | 889,060,026.00 | 833,547,403.00 | 47,555,862.00 | 7,956,761.00 | | 889,060,026.00 | | | | | | |
| 15 | 00 | 04 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 165,474,330.00 | 165,474,330.00 | | | | 165,474,330.00 | | | | | | |
| 15 | 00 | 04 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 612,397,396.00 | 557,085,782.00 | 47,354,853.00 | 7,956,761.00 | | 612,397,396.00 | | | | | | |
| 15 | 00 | 04 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 111,188,300.00 | 110,987,291.00 | 201,009.00 | | | 111,188,300.00 | | | | | | |
| 15 | 00 | 05 | | | | Otorgar atenciones medico legales | 146,075,383.00 | 144,866,680.00 | 786,477.00 | 422,226.00 | | 146,075,383.00 | | | | | | |
| 15 | 00 | 05 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 146,075,383.00 | 144,866,680.00 | 786,477.00 | 422,226.00 | | 146,075,383.00 | | | | | | |
| 15 | 00 | 06 | | | | Proporcionar servicios de hospitalización general y especializada | 1,710,688,850.00 | 1,407,222,068.00 | 157,229,806.00 | 141,780,365.00 | 4,456,611.00 | 1,710,688,850.00 | | | | | | |
| 15 | 00 | 06 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 1,588,459,491.00 | 1,302,316,269.00 | 152,083,288.00 | 129,603,323.00 | 4,456,611.00 | 1,588,459,491.00 | | | | | | |
| 15 | 00 | 06 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 122,229,359.00 | 104,905,799.00 | 5,146,518.00 | 12,177,042.00 | | 122,229,359.00 | | | | | | |
| 15 | 00 | 07 | | | | Canalizar enfermos a diferentes hospitales | 390,983,802.00 | 6,926,371.00 | 673,431.00 | 381,753,000.00 | | 389,352,802.00 | | 1,631,000.00 | | | | 1,631,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 15 | 00 | | | | | Acciones del programa normal | 7,144,610,100.00 | 5,386,115,505.00 | 422,189,240.00 | 821,335,488.00 | 17,236,611.00 | | 6,646,876,844.00 | | 57,453,714.00 | 440,279,542.00 | | 497,733,256.00 |
| 15 | 00 | 07 | 02 | CD | 10 | Delegación Magdalena Contreras | 8,465,802.00 | 6,926,371.00 | 308,431.00 | | | | 7,234,802.00 | | 1,231,000.00 | | | 1,231,000.00 |
| 15 | 00 | 07 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 382,518,000.00 | | 365,000.00 | 381,753,000.00 | | | 382,118,000.00 | | 400,000.00 | | | 400,000.00 |
| 15 | 00 | 08 | | | | Realizar campañas de salud pública | 43,689,996.00 | 22,252,671.00 | 4,455,300.00 | 1,347,331.00 | 8,200,000.00 | | 36,255,302.00 | | 2,849,388.00 | 4,585,306.00 | | 7,434,694.00 |
| 15 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,078,871.00 | 572,836.00 | 300,000.00 | 206,035.00 | | | 1,078,871.00 | | | | | |
| 15 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 4,919,268.00 | | 342,100.00 | 351,280.00 | 4,000,000.00 | | 4,693,380.00 | | 205,188.00 | 20,700.00 | | 225,888.00 |
| 15 | 00 | 08 | 02 | CD | 03 | Delegación Benito Juárez | 11,479,463.00 | 10,454,463.00 | 1,025,000.00 | | | | 11,479,463.00 | | | | | |
| 15 | 00 | 08 | 02 | CD | 04 | Delegación Coyoacán | 3,103,081.00 | 2,528,581.00 | | 10,000.00 | | | 2,538,581.00 | | | 564,500.00 | | 564,500.00 |
| 15 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 250,000.00 | | | 50,000.00 | 200,000.00 | | 250,000.00 | | | | | |
| 15 | 00 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 5,955,460.00 | 815,460.00 | 2,040,000.00 | 600,000.00 | | | 3,455,460.00 | | 2,500,000.00 | | | 2,500,000.00 |
| 15 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 6,890,889.00 | 2,746,183.00 | 37,600.00 | | 4,000,000.00 | | 6,783,783.00 | | 107,000.00 | 106.00 | | 107,106.00 |
| 15 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 4,000,000.00 | | | | | | | | | 4,000,000.00 | | 4,000,000.00 |
| 15 | 00 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 6,012,964.00 | 5,135,148.00 | 710,600.00 | 130,016.00 | | | 5,975,764.00 | | 37,200.00 | | | 37,200.00 |
| 15 | 00 | 09 | | | | Controlar el crecimiento y desarrollo del menor de 5 años | 113,453,552.00 | 111,638,881.00 | 1,771,013.00 | 43,658.00 | | | 113,453,552.00 | | | | | |
| 15 | 00 | 09 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 113,453,552.00 | 111,638,881.00 | 1,771,013.00 | 43,658.00 | | | 113,453,552.00 | | | | | |
| 15 | 00 | 10 | | | | Proporcionar servicios médicos de urgencias | 1,128,224,981.00 | 1,017,298,520.00 | 99,512,019.00 | 11,414,442.00 | | | 1,128,224,981.00 | | | | | |
| 15 | 00 | 10 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 88,296,657.00 | 81,462,042.00 | 5,584,615.00 | 1,250,000.00 | | | 88,296,657.00 | | | | | |
| 15 | 00 | 10 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 878,217,408.00 | 774,894,045.00 | 93,158,921.00 | 10,164,442.00 | | | 878,217,408.00 | | | | | |
| 15 | 00 | 10 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 161,710,916.00 | 160,942,433.00 | 768,483.00 | | | | 161,710,916.00 | | | | | |
| 15 | 00 | 11 | | | | Otorgar consultas de planificación familiar | 190,956,519.00 | 190,319,357.00 | 632,660.00 | 4,502.00 | | | 190,956,519.00 | | | | | |
| 15 | 00 | 11 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 8,551,196.00 | 8,526,080.00 | 25,116.00 | | | | 8,551,196.00 | | | | | |
| 15 | 00 | 11 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 182,405,323.00 | 181,793,277.00 | 607,544.00 | 4,502.00 | | | 182,405,323.00 | | | | | |
| 15 | 00 | 12 | | | | Orientar a la población e impartir platicas de educación para la salud | 101,422,796.00 | 99,694,744.00 | 1,487,777.00 | 138,255.00 | | | 101,320,776.00 | | | 102,020.00 | | 102,020.00 |
| 15 | 00 | 12 | 02 | CD | 04 | Delegación Coyoacán | 3,652,027.00 | 3,540,007.00 | | 10,000.00 | | | 3,550,007.00 | | | 102,020.00 | | 102,020.00 |
| 15 | 00 | 12 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 265,000.00 | | 240,000.00 | 25,000.00 | | | 265,000.00 | | | | | |
| 15 | 00 | 12 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 16,229,515.00 | 16,226,510.00 | 3,005.00 | | | | 16,229,515.00 | | | | | |
| 15 | 00 | 12 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 81,276,254.00 | 79,928,227.00 | 1,244,772.00 | 103,255.00 | | | 81,276,254.00 | | | | | |
| 15 | 00 | 13 | | | | Promover el desarrollo integral del adolescente | 60,060,699.00 | 59,728,977.00 | 330,120.00 | 1,602.00 | | | 60,060,699.00 | | | | | |
| 15 | 00 | 13 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 60,060,699.00 | 59,728,977.00 | 330,120.00 | 1,602.00 | | | 60,060,699.00 | | | | | |
| 15 | 00 | 14 | | | | Promover la educación familiar en materia de salud a través de visitas domiciliarias | 112,332,262.00 | 6,298,693.00 | 436,354.00 | 105,597,215.00 | | | 112,332,262.00 | | | | | |
| 15 | 00 | 14 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 112,332,262.00 | 6,298,693.00 | 436,354.00 | 105,597,215.00 | | | 112,332,262.00 | | | | | |
| 15 | 00 | 15 | | | | Dar mantenimiento preventivo y correctivo a unidades de atención medica | 96,853,718.00 | 9,601,633.00 | 39,580.00 | 45,584,577.00 | 4,000,000.00 | | 59,225,790.00 | | | 37,627,928.00 | | 37,627,928.00 |
| 15 | 00 | 15 | 02 | CD | 01 | Delegación Álvaro Obregón | 4,000,000.00 | | | | | | | | | 4,000,000.00 | | 4,000,000.00 |
| 15 | 00 | 15 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 4,250,000.00 | | | | 4,000,000.00 | | 4,000,000.00 | | 250,000.00 | | | 250,000.00 |
| 15 | 00 | 15 | 02 | CD | 06 | Delegación Cuauhtémoc | 780,000.00 | | | | | | | | 780,000.00 | | | 780,000.00 |
| 15 | 00 | 15 | 02 | CD | 07 | Delegación Gustavo A. Madero | 9,274,050.00 | | | | | | | | 9,274,050.00 | | | 9,274,050.00 |
| 15 | 00 | 15 | 02 | CD | 08 | Delegación Iztacalco | 950,000.00 | | | | | | | | 950,000.00 | | | 950,000.00 |
| 15 | 00 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 8,600,000.00 | | | | | | | | 8,600,000.00 | | | 8,600,000.00 |
| 15 | 00 | 15 | 02 | CD | 10 | Delegación Magdalena Contreras | 68,760.00 | | | | | | | | 68,760.00 | | | 68,760.00 |
| 15 | 00 | 15 | 02 | CD | 12 | Delegación Milpa Alta | 3,912,261.00 | | | | | | | | 3,912,261.00 | | | 3,912,261.00 |
| 15 | 00 | 15 | 02 | CD | 13 | Delegación Tláhuac | 1,200,000.00 | | | | | | | | 1,200,000.00 | | | 1,200,000.00 |
| 15 | 00 | 15 | 02 | CD | 14 | Delegación Tlalpan | 2,000,000.00 | | | | | | | | 2,000,000.00 | | | 2,000,000.00 |
| 15 | 00 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,097,388.00 | 3,954,531.00 | | | | | 3,954,531.00 | | 142,857.00 | | | 142,857.00 |
| 15 | 00 | 15 | 02 | CD | 16 | Delegación Xochimilco | 4,250,000.00 | | | | | | | | 4,250,000.00 | | | 4,250,000.00 |
| 15 | 00 | 15 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 41,158,146.00 | | | 41,158,146.00 | | | 41,158,146.00 | | | | | |
| 15 | 00 | 15 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 12,313,113.00 | 5,647,102.00 | 39,580.00 | 4,426,431.00 | | | 10,113,113.00 | | | 2,200,000.00 | | 2,200,000.00 |
| 15 | 00 | 16 | | | | Equipar unidades de atención medica | 68,139,891.00 | 13,900,562.00 | 1,851,725.00 | | | | 15,752,287.00 | | 51,370,104.00 | 1,017,500.00 | | 52,387,604.00 |
| 15 | 00 | 16 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,666,004.00 | | | | | | | | 2,666,004.00 | | | 2,666,004.00 |
| 15 | 00 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 750,000.00 | | | | | | | | 750,000.00 | | | 750,000.00 |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|--|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 15 | 00 | | | | | Acciones del programa normal | 7,144,610,100.00 | 5,386,115,505.00 | 422,189,240.00 | 821,335,488.00 | 17,236,611.00 | | 6,646,876,844.00 | | 57,453,714.00 | 440,279,542.00 | | 497,733,256.00 | |
| 15 | 00 | 16 | 02 | CD | 10 | Delegación Magdalena Contreras | 360,000.00 | | | | | | | | 360,000.00 | | | 360,000.00 | |
| 15 | 00 | 16 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,201,253.00 | | 1,851,725.00 | | | | 1,851,725.00 | | 349,528.00 | | | 349,528.00 | |
| 15 | 00 | 16 | 02 | CD | 14 | Delegación Tlalpan | 1,767,500.00 | | | | | | | | 750,000.00 | 1,017,500.00 | | 1,767,500.00 | |
| 15 | 00 | 16 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 40,000,000.00 | | | | | | | | 40,000,000.00 | | | 40,000,000.00 | |
| 15 | 00 | 16 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 20,395,134.00 | 13,900,562.00 | | | | | 13,900,562.00 | | 6,494,572.00 | | | 6,494,572.00 | |
| 15 | 00 | 17 | | | | Dar mantenimiento preventivo y correctivo al equipo medico | 49,585,820.00 | 18,585,003.00 | | 31,000,817.00 | | | 49,585,820.00 | | | | | | |
| 15 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 240,000.00 | | | 240,000.00 | | | 240,000.00 | | | | | | |
| 15 | 00 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 200,000.00 | | | 200,000.00 | | | 200,000.00 | | | | | | |
| 15 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 13,806,685.00 | 13,806,685.00 | | | | | 13,806,685.00 | | | | | | |
| 15 | 00 | 17 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 24,948,485.00 | | | 24,948,485.00 | | | 24,948,485.00 | | | | | | |
| 15 | 00 | 17 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 10,390,650.00 | 4,778,318.00 | | 5,612,332.00 | | | 10,390,650.00 | | | | | | |
| 15 | 00 | 18 | | | | Construir unidades medicas | 394,000,000.00 | | | | | | | | | 394,000,000.00 | | 394,000,000.00 | |
| 15 | 00 | 18 | 02 | CD | 03 | Delegación Benito Juárez | 15,000,000.00 | | | | | | | | | 15,000,000.00 | | 15,000,000.00 | |
| 15 | 00 | 18 | 02 | CD | 13 | Delegación Tláhuac | 6,000,000.00 | | | | | | | | | 6,000,000.00 | | 6,000,000.00 | |
| 15 | 00 | 18 | 02 | CD | 16 | Delegación Xochimilco | 8,000,000.00 | | | | | | | | | 8,000,000.00 | | 8,000,000.00 | |
| 15 | 00 | 18 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 365,000,000.00 | | | | | | | | | 365,000,000.00 | | 365,000,000.00 | |
| 15 | 00 | 19 | | | | Operar centros de control canino | 14,740,425.00 | 7,300,469.00 | 2,137,662.00 | 799,752.00 | | | 10,237,883.00 | | 1,555,754.00 | 2,946,788.00 | | 4,502,542.00 | |
| 15 | 00 | 19 | 02 | CD | 01 | Delegación Álvaro Obregon | 210,000.00 | | 210,000.00 | | | | 210,000.00 | | | | | | |
| 15 | 00 | 19 | 02 | CD | 02 | Delegación Azcapotzalco | 785,237.00 | | 321,027.00 | 35,000.00 | | | 356,027.00 | | 429,210.00 | | | 429,210.00 | |
| 15 | 00 | 19 | 02 | CD | 08 | Delegación Iztacalco | 38,000.00 | | 38,000.00 | | | | 38,000.00 | | | | | | |
| 15 | 00 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 1,910,879.00 | 761,279.00 | 730,000.00 | 211,600.00 | | | 1,702,879.00 | | 18,000.00 | 190,000.00 | | 208,000.00 | |
| 15 | 00 | 19 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,844,461.00 | 1,323,716.00 | 75,989.00 | 64,756.00 | | | 1,464,461.00 | | 380,000.00 | | | 380,000.00 | |
| 15 | 00 | 19 | 02 | CD | 12 | Delegación Milpa Alta | 719,146.00 | 434,146.00 | 206,456.00 | | | | 640,602.00 | | 78,544.00 | | | 78,544.00 | |
| 15 | 00 | 19 | 02 | CD | 13 | Delegación Tláhuac | 1,306,932.00 | 308,596.00 | 509,940.00 | 488,396.00 | | | 1,306,932.00 | | | | | | |
| 15 | 00 | 19 | 02 | CD | 14 | Delegación Tlalpan | 5,147,550.00 | 1,740,762.00 | | | | | 1,740,762.00 | | 650,000.00 | 2,756,788.00 | | 3,406,788.00 | |
| 15 | 00 | 19 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,778,220.00 | 2,731,970.00 | 46,250.00 | | | | 2,778,220.00 | | | | | | |
| 15 | 00 | 20 | | | | Aplicar dosis de vacunas antirrábicas a animales | 19,896,562.00 | 15,420,933.00 | 3,970,267.00 | 505,362.00 | | | 19,896,562.00 | | | | | | |
| 15 | 00 | 20 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 19,896,562.00 | 15,420,933.00 | 3,970,267.00 | 505,362.00 | | | 19,896,562.00 | | | | | | |
| 15 | 00 | 21 | | | | Realizar campañas de sanidad animal | 19,741,459.00 | 17,153,762.00 | 1,437,924.00 | 1,022,305.00 | 80,000.00 | | 19,693,991.00 | | 47,468.00 | | | 47,468.00 | |
| 15 | 00 | 21 | 02 | CD | 01 | Delegación Álvaro Obregon | 306,740.00 | | 100,000.00 | 206,740.00 | | | 306,740.00 | | | | | | |
| 15 | 00 | 21 | 02 | CD | 02 | Delegación Azcapotzalco | 84,500.00 | | 49,000.00 | 29,500.00 | | | 78,500.00 | | 6,000.00 | | | 6,000.00 | |
| 15 | 00 | 21 | 02 | CD | 04 | Delegación Coyoacán | 1,571,343.00 | 1,011,431.00 | 499,912.00 | 60,000.00 | | | 1,571,343.00 | | | | | | |
| 15 | 00 | 21 | 02 | CD | 07 | Delegación Gustavo A. Madero | 101,954.00 | | 9,186.00 | 58,000.00 | | | 67,186.00 | | 34,768.00 | | | 34,768.00 | |
| 15 | 00 | 21 | 02 | CD | 08 | Delegación Iztacalco | 80,000.00 | | | | 80,000.00 | | 80,000.00 | | | | | | |
| 15 | 00 | 21 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,099,472.00 | 1,025,472.00 | 67,300.00 | | | | 1,092,772.00 | | 6,700.00 | | | 6,700.00 | |
| 15 | 00 | 21 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 16,497,450.00 | 15,116,859.00 | 712,526.00 | 668,065.00 | | | 16,497,450.00 | | | | | | |
| 15 | 00 | 22 | | | | Realizar esterilizaciones de animales | 36,199,826.00 | 35,272,674.00 | 50,000.00 | 877,152.00 | | | 36,199,826.00 | | | | | | |
| 15 | 00 | 22 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 36,199,826.00 | 35,272,674.00 | 50,000.00 | 877,152.00 | | | 36,199,826.00 | | | | | | |
| 15 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 213,703,369.00 | 126,072,748.00 | 9,361,965.00 | 76,126,152.00 | | | 211,560,865.00 | | | 2,142,504.00 | | 2,142,504.00 | |
| 15 | 10 | 02 | | | | Contribuir a la prevención y atención de personas con VIH-SIDA | 422,316.00 | | 12,000.00 | 410,316.00 | | | 422,316.00 | | | | | | |
| 15 | 10 | 02 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 422,316.00 | | 12,000.00 | 410,316.00 | | | 422,316.00 | | | | | | |
| 15 | 10 | 03 | | | | Proporcionar consulta externa general | 34,875,952.00 | 1,035,411.00 | 3,079,382.00 | 30,761,159.00 | | | 34,875,952.00 | | | | | | |
| 15 | 10 | 03 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,035,411.00 | 1,035,411.00 | | | | | 1,035,411.00 | | | | | | |
| 15 | 10 | 03 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 33,840,541.00 | | 3,079,382.00 | 30,761,159.00 | | | 33,840,541.00 | | | | | | |
| 15 | 10 | 06 | | | | Proporcionar servicios de hospitalización general y especializada | 172,540,400.00 | 121,798,582.00 | 5,787,141.00 | 44,954,677.00 | | | 172,540,400.00 | | | | | | |
| 15 | 10 | 06 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 170,078,206.00 | 121,798,582.00 | 5,715,141.00 | 42,564,483.00 | | | 170,078,206.00 | | | | | | |
| 15 | 10 | 06 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 2,462,194.00 | | 72,000.00 | 2,390,194.00 | | | 2,462,194.00 | | | | | | |
| 15 | 10 | 07 | | | | Canalizar enfermos a diferentes hospitales | 854,835.00 | 762,835.00 | 92,000.00 | | | | 854,835.00 | | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|----------------------|-------------------------|----------------------|-----------------------|----------------------|----------------------------|--------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 15 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 213,703,369.00 | 126,072,748.00 | 9,361,965.00 | 76,126,152.00 | | | | | | | 2,142,504.00 | 2,142,504.00 |
| 15 | 10 | 07 | 02 | CD | 10 | Delegación Magdalena Contreras | 854,835.00 | 762,835.00 | 92,000.00 | | | 854,835.00 | | | | | | |
| 15 | 10 | 08 | | | | Realizar campañas de salud pública | 1,095,652.00 | 967,652.00 | 128,000.00 | | | 1,095,652.00 | | | | | | |
| 15 | 10 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,095,652.00 | 967,652.00 | 128,000.00 | | | 1,095,652.00 | | | | | | |
| 15 | 10 | 12 | | | | Orientar a la población e impartir platicas de educación para la salud | 59,483.00 | | 59,483.00 | | | 59,483.00 | | | | | | |
| 15 | 10 | 12 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 59,483.00 | | 59,483.00 | | | 59,483.00 | | | | | | |
| 15 | 10 | 14 | | | | Promover la educación familiar en materia de salud a través de visitas domiciliarias | 14,626.00 | | 14,626.00 | | | 14,626.00 | | | | | | |
| 15 | 10 | 14 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 14,626.00 | | 14,626.00 | | | 14,626.00 | | | | | | |
| 15 | 10 | 15 | | | | Dar mantenimiento preventivo y correctivo a unidades de atención medica | 574,000.00 | 574,000.00 | | | | 574,000.00 | | | | | | |
| 15 | 10 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 574,000.00 | 574,000.00 | | | | 574,000.00 | | | | | | |
| 15 | 10 | 16 | | | | Equipar unidades de atención medica | 75,333.00 | | 75,333.00 | | | 75,333.00 | | | | | | |
| 15 | 10 | 16 | 02 | CD | 11 | Delegación Miguel Hidalgo | 75,333.00 | | 75,333.00 | | | 75,333.00 | | | | | | |
| 15 | 10 | 17 | | | | Dar mantenimiento preventivo y correctivo al equipo medico | 817,540.00 | 817,540.00 | | | | 817,540.00 | | | | | | |
| 15 | 10 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 817,540.00 | 817,540.00 | | | | 817,540.00 | | | | | | |
| 15 | 10 | 19 | | | | Operar centros de control canino | 2,259,232.00 | 116,728.00 | | | | 116,728.00 | | | 2,142,504.00 | | | 2,142,504.00 |
| 15 | 10 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 15,246.00 | 15,246.00 | | | | 15,246.00 | | | | | | |
| 15 | 10 | 19 | 02 | CD | 13 | Delegación Tláhuac | 2,025,406.00 | | | | | | | 2,025,406.00 | | | | 2,025,406.00 |
| 15 | 10 | 19 | 02 | CD | 14 | Delegación Tlalpan | 218,580.00 | 101,482.00 | | | | 101,482.00 | | | 117,098.00 | | | 117,098.00 |
| 15 | 10 | 22 | | | | Realizar esterilizaciones de animales | 114,000.00 | | 114,000.00 | | | 114,000.00 | | | | | | |
| 15 | 10 | 22 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 114,000.00 | | 114,000.00 | | | 114,000.00 | | | | | | |
| 15 | 12 | | | | | Sistema de Protección Social en Salud (Seguro Popular) | 272,100,000.00 | | 162,122,414.00 | 50,177,621.00 | | | 212,300,035.00 | 55,369,965.00 | 4,430,000.00 | | | 59,799,965.00 |
| 15 | 12 | 18 | | | | Construir unidades medicas | 4,430,000.00 | | | | | | | | 4,430,000.00 | | | 4,430,000.00 |
| 15 | 12 | 18 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 4,430,000.00 | | | | | | | | 4,430,000.00 | | | 4,430,000.00 |
| 15 | 12 | 23 | | | | Afiliar y empadronar familias al Sistema de protección Social en Salud (Seguro Popular) | 217,403,978.00 | | 149,516,262.00 | 16,025,357.00 | | | 165,541,619.00 | 51,862,359.00 | | | | 51,862,359.00 |
| 15 | 12 | 23 | 26 | C0 | 01 | Oficina del C. Secretario de Salud | 217,403,978.00 | | 149,516,262.00 | 16,025,357.00 | | | 165,541,619.00 | 51,862,359.00 | | | | 51,862,359.00 |
| 15 | 12 | 24 | | | | Administrar el Sistema de protección Social en Salud (Seguro Popular) | 6,209,000.00 | | 479,000.00 | 5,730,000.00 | | | 6,209,000.00 | | | | | |
| 15 | 12 | 24 | 26 | C0 | 01 | Oficina del C. Secretario de Salud | 6,209,000.00 | | 479,000.00 | 5,730,000.00 | | | 6,209,000.00 | | | | | |
| 15 | 12 | 25 | | | | Apoyar la operación del Sistema de protección Social en Salud (Seguro Popular) | 44,057,022.00 | | 12,127,152.00 | 28,422,264.00 | | | 40,549,416.00 | 3,507,606.00 | | | | 3,507,606.00 |
| 15 | 12 | 25 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 44,057,022.00 | | 12,127,152.00 | 28,422,264.00 | | | 40,549,416.00 | 3,507,606.00 | | | | 3,507,606.00 |
| 16 | | | | | | PENSIONES, JUBILACIONES Y AYUDAS | 1,937,725,420.00 | | 315,000.00 | 1,302,000.00 | 1,566,465,468.00 | | | | | | 369,642,952.00 | 369,642,952.00 |
| 16 | 00 | | | | | Acciones del programa normal | 1,937,725,420.00 | | 315,000.00 | 1,302,000.00 | 1,566,465,468.00 | | | | | | 369,642,952.00 | 369,642,952.00 |
| 16 | 00 | 01 | | | | Pagar jubilaciones y pensiones | 1,411,877,186.00 | | | 1,002,000.00 | 1,410,875,186.00 | | | 1,411,877,186.00 | | | | |
| 16 | 00 | 01 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 28,951,277.00 | | | | 28,951,277.00 | | | 28,951,277.00 | | | | |
| 16 | 00 | 01 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 708,416,691.00 | | | 1,002,000.00 | 707,414,691.00 | | | 708,416,691.00 | | | | |
| 16 | 00 | 01 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 674,509,218.00 | | | | 674,509,218.00 | | | 674,509,218.00 | | | | |
| 16 | 00 | 02 | | | | Efectuar pagos por defunción y ayudas para gastos funerarios | 16,050,834.00 | | | | 16,050,834.00 | | | 16,050,834.00 | | | | |
| 16 | 00 | 02 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 2,050,000.00 | | | | 2,050,000.00 | | | 2,050,000.00 | | | | |
| 16 | 00 | 02 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 9,364,034.00 | | | | 9,364,034.00 | | | 9,364,034.00 | | | | |
| 16 | 00 | 02 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 4,636,800.00 | | | | 4,636,800.00 | | | 4,636,800.00 | | | | |
| 16 | 00 | 03 | | | | Otorgar indemnizaciones por retiro | 19,428,908.00 | | | | 19,428,908.00 | | | 19,428,908.00 | | | | |
| 16 | 00 | 03 | 11 | PD | PA | Caja de Previsión de la Policía Auxiliar del Distrito Federal | 2,865,099.00 | | | | 2,865,099.00 | | | 2,865,099.00 | | | | |
| 16 | 00 | 03 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 2,523,809.00 | | | | 2,523,809.00 | | | 2,523,809.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|----------------------|-------------------------|----------------------|----------------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 16 | 00 | | | | | Acciones del programa normal | 1,937,725,420.00 | | 315,000.00 | 1,302,000.00 | 1,566,465,468.00 | | 1,568,082,468.00 | | | | 369,642,952.00 | 369,642,952.00 |
| 16 | 00 | 03 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 14,040,000.00 | | | | | | 14,040,000.00 | | | | | |
| 16 | 00 | 04 | | | | Atender derechohabientes | 120,725,540.00 | | 315,000.00 | 300,000.00 | 120,110,540.00 | | 120,725,540.00 | | | | | |
| 16 | 00 | 04 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 48,072,167.00 | | 315,000.00 | 300,000.00 | 47,457,167.00 | | 48,072,167.00 | | | | | |
| 16 | 00 | 04 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 72,653,373.00 | | | | 72,653,373.00 | | 72,653,373.00 | | | | | |
| 16 | 00 | 05 | | | | Otorgar prestamos a corto y mediano plazo | 293,512,166.00 | | | | | | | | | | 293,512,166.00 | 293,512,166.00 |
| 16 | 00 | 05 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 255,150,000.00 | | | | | | | | | | 255,150,000.00 | 255,150,000.00 |
| 16 | 00 | 05 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 38,362,166.00 | | | | | | | | | | 38,362,166.00 | 38,362,166.00 |
| 16 | 00 | 06 | | | | Otorgar créditos hipotecarios | 51,130,786.00 | | | | | | | | | | 51,130,786.00 | 51,130,786.00 |
| 16 | 00 | 06 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 51,130,786.00 | | | | | | | | | | 51,130,786.00 | 51,130,786.00 |
| 16 | 00 | 07 | | | | Devolver cuotas de vivienda | 25,000,000.00 | | | | | | | | | | 25,000,000.00 | 25,000,000.00 |
| 16 | 00 | 07 | 12 | PD | LR | Caja de Previsión para Trabajadores a Lista de Raya del Distrito Federal (CAPTRALIR) | 25,000,000.00 | | | | | | | | | | 25,000,000.00 | 25,000,000.00 |
| 17 | | | | | | PROTECCIÓN SOCIAL | 8,445,136,214.00 | 1,214,101,527.00 | 153,175,268.00 | 1,099,653,647.00 | 5,448,530,204.00 | | 7,915,460,646.00 | 4,000,000.00 | 197,487,430.00 | 328,188,138.00 | | 529,675,568.00 |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 01 | | | | Promover el bienestar y la participación comunitaria y familiar | 544,488,628.00 | 355,196,124.00 | 14,534,239.00 | 42,318,677.00 | 86,943,895.00 | | 498,992,935.00 | 29,368,682.00 | 16,127,011.00 | | | 45,495,693.00 |
| 17 | 00 | 01 | 02 | CD | 01 | Delegación Álvaro Obregón | 600,000.00 | | | | 600,000.00 | | 600,000.00 | | | | | |
| 17 | 00 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 48,756,065.00 | 34,062,248.00 | 862,368.00 | 1,123,479.00 | 7,531,380.00 | | 43,579,475.00 | 246,170.00 | 4,930,420.00 | | | 5,176,590.00 |
| 17 | 00 | 01 | 02 | CD | 03 | Delegación Benito Juárez | 173,000.00 | | 100,000.00 | 25,000.00 | 48,000.00 | | 173,000.00 | | | | | |
| 17 | 00 | 01 | 02 | CD | 04 | Delegación Coyoacán | 1,081,108.00 | 399,538.00 | 23,291.00 | 30,442.00 | | | 453,271.00 | | 627,837.00 | | | 627,837.00 |
| 17 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 5,182,098.00 | | 251,398.00 | 99,000.00 | 3,331,700.00 | | 3,682,098.00 | | 1,500,000.00 | | | 1,500,000.00 |
| 17 | 00 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 4,982,516.00 | 1,436,078.00 | 334,100.00 | 1,258,078.00 | | | 3,028,256.00 | 1,954,260.00 | | | | 1,954,260.00 |
| 17 | 00 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 35,709,977.00 | 6,993,102.00 | 15,000.00 | 804,728.00 | 4,365,197.00 | | 12,178,027.00 | 23,531,950.00 | | | | 23,531,950.00 |
| 17 | 00 | 01 | 02 | CD | 08 | Delegación Iztacalco | 12,500,394.00 | | 170,000.00 | 150,000.00 | 11,100,000.00 | | 11,420,000.00 | 530,394.00 | 550,000.00 | | | 1,080,394.00 |
| 17 | 00 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 27,902,470.00 | | 797,523.00 | | 24,907,447.00 | | 25,704,970.00 | 2,197,500.00 | | | | 2,197,500.00 |
| 17 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 36,627,872.00 | 11,515,181.00 | 94,600.00 | 76,500.00 | 18,081,231.00 | | 29,767,512.00 | | 6,860,360.00 | | | 6,860,360.00 |
| 17 | 00 | 01 | 02 | CD | 12 | Delegación Milpa Alta | 775,646.00 | 434,146.00 | 170,615.00 | | | | 604,761.00 | 170,885.00 | | | | 170,885.00 |
| 17 | 00 | 01 | 02 | CD | 14 | Delegación Tlalpan | 4,502,158.00 | 2,353,764.00 | | | 340,000.00 | | 2,693,764.00 | 150,000.00 | 1,658,394.00 | | | 1,808,394.00 |
| 17 | 00 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 22,992,257.00 | 18,366,852.00 | 479,640.00 | 2,853,202.00 | 705,040.00 | | 22,404,734.00 | 587,523.00 | | | | 587,523.00 |
| 17 | 00 | 01 | 02 | CD | 16 | Delegación Xochimilco | 3,394,140.00 | | 524,158.00 | 2,269,982.00 | 600,000.00 | | 3,394,140.00 | | | | | |
| 17 | 00 | 01 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 339,308,927.00 | 279,635,215.00 | 10,711,546.00 | 33,628,266.00 | 15,333,900.00 | | 339,308,927.00 | | | | | |
| 17 | 00 | 02 | | | | Atender consultas telefónicas de interés social | 50,853,925.00 | 5,417,769.00 | 601,600.00 | 44,834,556.00 | | 50,853,925.00 | | | | | | |
| 17 | 00 | 02 | 08 | CD | 04 | Servicio Público de Localización Telefónica (LOCATEL) | 50,853,925.00 | 5,417,769.00 | 601,600.00 | 44,834,556.00 | | 50,853,925.00 | | | | | | |
| 17 | 00 | 03 | | | | Atender personas extraviadas en caso de contingencias y desastres así como eventos especiales | 1,381,753.00 | 142,353.00 | 16,000.00 | 1,223,400.00 | | 1,381,753.00 | | | | | | |
| 17 | 00 | 03 | 08 | CD | 04 | Servicio Público de Localización Telefónica (LOCATEL) | 1,381,753.00 | 142,353.00 | 16,000.00 | 1,223,400.00 | | 1,381,753.00 | | | | | | |
| 17 | 00 | 04 | | | | Impartir cursos de capacitación a operadores internos y a diversas instancias | 1,622,188.00 | 199,295.00 | 22,400.00 | 1,400,493.00 | | 1,622,188.00 | | | | | | |
| 17 | 00 | 04 | 08 | CD | 04 | Servicio Público de Localización Telefónica (LOCATEL) | 1,622,188.00 | 199,295.00 | 22,400.00 | 1,400,493.00 | | 1,622,188.00 | | | | | | |
| 17 | 00 | 05 | | | | Proporcionar atención a niños en Centros de Desarrollo Infantil (CENDIS) | 267,011,635.00 | 168,344,339.00 | 27,099,920.00 | 49,791,394.00 | 13,665,689.00 | | 258,901,342.00 | 1,656,179.00 | 6,454,114.00 | | | 8,110,293.00 |
| 17 | 00 | 05 | 02 | CD | 01 | Delegación Álvaro Obregón | 7,612,093.00 | 140,834.00 | 3,171,060.00 | 4,300,199.00 | | 7,612,093.00 | | | | | | |
| 17 | 00 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 2,889,322.00 | | 2,836,802.00 | 3,520.00 | | | 2,840,322.00 | 49,000.00 | | | | 49,000.00 |
| 17 | 00 | 05 | 02 | CD | 03 | Delegación Benito Juárez | 3,992,618.00 | | 525,000.00 | 3,067,618.00 | 400,000.00 | | 3,992,618.00 | | | | | |
| 17 | 00 | 05 | 02 | CD | 04 | Delegación Coyoacán | 14,209,048.00 | 13,317,941.00 | 776,377.00 | 114,730.00 | | | 14,209,048.00 | | | | | |
| 17 | 00 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 23,465,346.00 | 20,877,646.00 | 2,407,700.00 | 180,000.00 | | | 23,465,346.00 | | | | | |
| 17 | 00 | 05 | 02 | CD | 06 | Delegación Cuauhtémoc | 83,039.00 | 39,360.00 | 9,209.00 | 34,470.00 | | | 83,039.00 | | | | | |
| 17 | 00 | 05 | 02 | CD | 07 | Delegación Gustavo A. Madero | 7,314,382.00 | | 1,519,863.00 | 5,794,519.00 | | | 7,314,382.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|-----------------------|----------------------------|--------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 05 | 02 | CD | 08 | Delegación Iztacalco | 4,000,000.00 | | 3,800,000.00 | | | 3,800,000.00 | | 200,000.00 | | | 200,000.00 |
| 17 | 00 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 54,623,074.00 | 31,658,921.00 | 1,150,000.00 | 16,271,403.00 | 4,500,000.00 | 53,580,324.00 | | 672,000.00 | 370,750.00 | | 1,042,750.00 |
| 17 | 00 | 05 | 02 | CD | 10 | Delegación Magdalena Contreras | 10,371,985.00 | 6,009,463.00 | 877,216.00 | 3,224,617.00 | 180,689.00 | 10,291,985.00 | | 80,000.00 | | | 80,000.00 |
| 17 | 00 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 14,717,410.00 | 14,373,107.00 | 226,623.00 | | | 14,599,730.00 | | 117,680.00 | | | 117,680.00 |
| 17 | 00 | 05 | 02 | CD | 12 | Delegación Milpa Alta | 4,375,483.00 | | 895,853.00 | | | 895,853.00 | | 156,660.00 | 3,322,970.00 | | 3,479,630.00 |
| 17 | 00 | 05 | 02 | CD | 13 | Delegación Tláhuac | 6,659,798.00 | | 1,842,750.00 | 4,634,209.00 | | 6,476,959.00 | | 140,839.00 | 42,000.00 | | 182,839.00 |
| 17 | 00 | 05 | 02 | CD | 14 | Delegación Tlalpan | 3,868,780.00 | 870,386.00 | | | 40,000.00 | 910,386.00 | | 240,000.00 | 2,718,394.00 | | 2,958,394.00 |
| 17 | 00 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 37,513,923.00 | 28,621,697.00 | 327,226.00 | 20,000.00 | 8,545,000.00 | 37,513,923.00 | | | | | |
| 17 | 00 | 05 | 02 | CD | 16 | Delegación Xochimilco | 8,933,524.00 | | 1,972,000.00 | 6,961,524.00 | | 8,933,524.00 | | | | | |
| 17 | 00 | 05 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 20,259,665.00 | 17,624,508.00 | 496,966.00 | 2,138,191.00 | | 20,259,665.00 | | | | | |
| 17 | 00 | 05 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 42,122,145.00 | 34,810,476.00 | 4,265,275.00 | 3,046,394.00 | | 42,122,145.00 | | | | | |
| 17 | 00 | 06 | | | | Brindar apoyo a maestros jubilados y pensionados | 3,378,665.00 | 332,950.00 | 19,409.00 | 25,368.00 | | 3,378,665.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 03 | Delegación Benito Juárez | 156,000.00 | | | | 156,000.00 | 156,000.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 04 | Delegación Coyoacán | 377,727.00 | 332,950.00 | 19,409.00 | 25,368.00 | | 377,727.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 08 | Delegación Iztacalco | 250,000.00 | | | | 250,000.00 | 250,000.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 09 | Delegación Iztapalapa | 720,000.00 | | | | 720,000.00 | 720,000.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 13 | Delegación Tláhuac | 520,000.00 | | | | 520,000.00 | 520,000.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 14 | Delegación Tlalpan | 634,938.00 | | | | 634,938.00 | 634,938.00 | | | | | |
| 17 | 00 | 06 | 02 | CD | 16 | Delegación Xochimilco | 720,000.00 | | | | 720,000.00 | 720,000.00 | | | | | |
| 17 | 00 | 07 | | | | Realizar eventos y brigadas de protección social | 147,246,055.00 | 107,548,383.00 | 9,290,399.00 | 7,588,774.00 | 16,505,546.00 | 140,933,102.00 | 2,703,162.00 | 3,609,791.00 | | | 6,312,953.00 |
| 17 | 00 | 07 | 02 | CD | 01 | Delegación Álvaro Obregón | 2,988,104.00 | 2,170,424.00 | 179,112.00 | 113,798.00 | 524,770.00 | 2,988,104.00 | | | | | |
| 17 | 00 | 07 | 02 | CD | 02 | Delegación Azcapotzalco | 688,701.00 | | 392,665.00 | | 12,467.00 | 405,132.00 | 88,044.00 | 195,525.00 | | | 283,569.00 |
| 17 | 00 | 07 | 02 | CD | 03 | Delegación Benito Juárez | 3,651,832.00 | 1,801,832.00 | 150,000.00 | 100,000.00 | 1,600,000.00 | 3,651,832.00 | | | | | |
| 17 | 00 | 07 | 02 | CD | 04 | Delegación Coyoacán | 11,675,443.00 | 9,306,259.00 | 304,308.00 | 90,740.00 | | 9,701,307.00 | | 1,974,136.00 | | | 1,974,136.00 |
| 17 | 00 | 07 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 9,223,363.00 | 6,798,763.00 | 341,400.00 | 10,000.00 | | 7,150,163.00 | 800,000.00 | 1,273,200.00 | | | 2,073,200.00 |
| 17 | 00 | 07 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,000,000.00 | | | | 5,000,000.00 | 5,000,000.00 | | | | | |
| 17 | 00 | 07 | 02 | CD | 07 | Delegación Gustavo A. Madero | 13,250,295.00 | 6,082,708.00 | 2,994,199.00 | 2,211,554.00 | 1,757,820.00 | 13,046,281.00 | 204,014.00 | | | | 204,014.00 |
| 17 | 00 | 07 | 02 | CD | 08 | Delegación Iztacalco | 8,494,068.00 | 7,201,068.00 | 343,000.00 | 150,000.00 | 800,000.00 | 8,494,068.00 | | | | | |
| 17 | 00 | 07 | 02 | CD | 09 | Delegación Iztapalapa | 27,437,872.00 | 23,860,143.00 | 585,000.00 | 2,322,729.00 | 30,000.00 | 26,797,872.00 | 640,000.00 | | | | 640,000.00 |
| 17 | 00 | 07 | 02 | CD | 10 | Delegación Magdalena Contreras | 12,061,815.00 | 6,806,805.00 | 1,923,626.00 | 436,977.00 | 2,625,327.00 | 11,792,735.00 | 102,150.00 | 166,930.00 | | | 269,080.00 |
| 17 | 00 | 07 | 02 | CD | 11 | Delegación Miguel Hidalgo | 8,350,362.00 | 6,480,054.00 | 675,706.00 | 706,182.00 | | 7,861,942.00 | 488,420.00 | | | | 488,420.00 |
| 17 | 00 | 07 | 02 | CD | 12 | Delegación Milpa Alta | 2,745,128.00 | 2,391,129.00 | 330,000.00 | | | 2,721,129.00 | 23,999.00 | | | | 23,999.00 |
| 17 | 00 | 07 | 02 | CD | 13 | Delegación Tláhuac | 14,110,146.00 | 12,628,586.00 | 441,418.00 | 732,870.00 | 307,272.00 | 14,110,146.00 | | | | | |
| 17 | 00 | 07 | 02 | CD | 15 | Delegación Venustiano Carranza | 12,625,851.00 | 10,145,645.00 | 186,715.00 | 436,956.00 | 1,500,000.00 | 12,269,316.00 | 356,535.00 | | | | 356,535.00 |
| 17 | 00 | 07 | 02 | CD | 16 | Delegación Xochimilco | 14,943,075.00 | 11,874,967.00 | 443,250.00 | 276,968.00 | 2,347,890.00 | 14,943,075.00 | | | | | |
| 17 | 00 | 08 | | | | Brindar atención a niños y adultos en riesgo y/o en situación de abandono y/o de calle | 174,581,372.00 | 110,792,927.00 | 38,253,573.00 | 21,557,277.00 | 3,848,108.00 | 174,451,885.00 | 31,075.00 | 98,412.00 | | | 129,487.00 |
| 17 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,790,458.00 | 233,385.00 | 600,000.00 | | 957,073.00 | 1,790,458.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 107,609.00 | | 44,084.00 | 32,450.00 | | 76,534.00 | 31,075.00 | | | | 31,075.00 |
| 17 | 00 | 08 | 02 | CD | 03 | Delegación Benito Juárez | 465,000.00 | | 315,000.00 | | 150,000.00 | 465,000.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 04 | Delegación Coyoacán | 3,627,262.00 | 3,329,485.00 | 194,094.00 | 103,683.00 | | 3,627,262.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 97,325.00 | 46,220.00 | 10,744.00 | 40,361.00 | | 97,325.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 90,000.00 | | 20,000.00 | | 70,000.00 | 90,000.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 1,666,671.00 | 182,065.00 | 574,606.00 | 910,000.00 | | 1,666,671.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,112,839.00 | 1,740,690.00 | 52,145.00 | 30,000.00 | 290,004.00 | 2,112,839.00 | | | | | |
| 17 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 988,460.00 | 819,148.00 | 70,900.00 | | | 890,048.00 | | 98,412.00 | | | 98,412.00 |
| 17 | 00 | 08 | 02 | CD | 16 | Delegación Xochimilco | 323,585.00 | | 7,465.00 | | 316,120.00 | 323,585.00 | | | | | |
| 17 | 00 | 08 | 08 | PD | DF | Instituto de Asistencia e Integración Social | 154,826,757.00 | 100,594,741.00 | 35,081,762.00 | 18,975,343.00 | 174,911.00 | 154,826,757.00 | | | | | |
| 17 | 00 | 08 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 8,485,406.00 | 3,847,193.00 | 1,282,773.00 | 1,465,440.00 | 1,890,000.00 | 8,485,406.00 | | | | | |
| 17 | 00 | 09 | | | | Brindar atención a personas discapacitadas | 46,274,826.00 | 31,939,550.00 | 1,887,969.00 | 3,681,173.00 | 5,804,663.00 | 43,313,355.00 | 2,716,471.00 | 245,000.00 | | | 2,961,471.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------|-----------------------|----------------------------|--------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 09 | 02 | CD | 03 | Delegación Benito Juárez | 307,000.00 | | 47,000.00 | | | 260,000.00 | | | | | 307,000.00 |
| 17 | 00 | 09 | 02 | CD | 04 | Delegación Coyoacán | 528,817.00 | 466,128.00 | 27,173.00 | 35,516.00 | | | | | | | 528,817.00 |
| 17 | 00 | 09 | 02 | CD | 09 | Delegación Iztapalapa | 20,281,864.00 | 14,198,818.00 | 870,000.00 | 426,575.00 | 2,000,000.00 | | | 2,716,471.00 | 70,000.00 | | 2,786,471.00 |
| 17 | 00 | 09 | 02 | CD | 11 | Delegación Miguel Hidalgo | 362,225.00 | 332,562.00 | 15,000.00 | | | 14,663.00 | | | | | 362,225.00 |
| 17 | 00 | 09 | 02 | CD | 14 | Delegación Tlalpan | 675,000.00 | | | | | 500,000.00 | | | 175,000.00 | | 175,000.00 |
| 17 | 00 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 630,047.00 | 354,247.00 | 105,200.00 | 170,600.00 | | | | | | | 630,047.00 |
| 17 | 00 | 09 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 22,769,873.00 | 16,587,795.00 | 823,596.00 | 3,048,482.00 | 2,310,000.00 | | | | | | 22,769,873.00 |
| 17 | 00 | 09 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 720,000.00 | | | | | 720,000.00 | | | | | 720,000.00 |
| 17 | 00 | 10 | | | | Coadyuvar a la dignificación de personas de la tercera edad | 71,338,391.00 | 6,545,301.00 | 1,301,213.00 | 4,141,681.00 | 56,495,362.00 | | 2,150,000.00 | 704,834.00 | | | 2,854,834.00 |
| 17 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregon | 3,228,800.00 | | | | | 3,228,800.00 | | | | | 3,228,800.00 |
| 17 | 00 | 10 | 02 | CD | 02 | Delegación Azcapotzalco | 30,990,719.00 | | 30,675.00 | 1,186,900.00 | 29,768,310.00 | | | 4,834.00 | | | 4,834.00 |
| 17 | 00 | 10 | 02 | CD | 03 | Delegación Benito Juárez | 387,000.00 | | 70,000.00 | 252,000.00 | 65,000.00 | | | | | | 387,000.00 |
| 17 | 00 | 10 | 02 | CD | 04 | Delegación Coyoacán | 1,133,181.00 | 998,848.00 | 58,228.00 | 76,105.00 | | | | | | | 1,133,181.00 |
| 17 | 00 | 10 | 02 | CD | 06 | Delegación Cuauhtémoc | 114,826.00 | 54,450.00 | 12,620.00 | 47,756.00 | | | | | | | 114,826.00 |
| 17 | 00 | 10 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,281,369.00 | | | | | 3,281,369.00 | | | | | 3,281,369.00 |
| 17 | 00 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 11,036,999.00 | 1,111,629.00 | 989,170.00 | 2,216,200.00 | 6,720,000.00 | | | | | | 11,036,999.00 |
| 17 | 00 | 10 | 02 | CD | 11 | Delegación Miguel Hidalgo | 291,702.00 | | 66,120.00 | 132,720.00 | 92,862.00 | | | | | | 291,702.00 |
| 17 | 00 | 10 | 02 | CD | 13 | Delegación Tláhuac | 2,000,000.00 | | | | | | 2,000,000.00 | | | | 2,000,000.00 |
| 17 | 00 | 10 | 02 | CD | 14 | Delegación Tlalpan | 1,000,000.00 | | | | | 150,000.00 | 150,000.00 | 700,000.00 | | | 850,000.00 |
| 17 | 00 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 17,873,795.00 | 4,380,374.00 | 74,400.00 | 230,000.00 | 13,189,021.00 | | | | | | 17,873,795.00 |
| 17 | 00 | 11 | | | | Realizar ayudas de asistencia social y apoyar a personas de escasos recursos | 37,743,463.00 | 7,212,269.00 | 319,067.00 | 1,126,332.00 | 28,790,357.00 | | 295,438.00 | | | | 295,438.00 |
| 17 | 00 | 11 | 02 | CD | 01 | Delegación Álvaro Obregon | 1,673,598.00 | 1,497,090.00 | 30,507.00 | 146,001.00 | | | | | | | 1,673,598.00 |
| 17 | 00 | 11 | 02 | CD | 03 | Delegación Benito Juárez | 500,000.00 | | | | | 500,000.00 | | | | | 500,000.00 |
| 17 | 00 | 11 | 02 | CD | 06 | Delegación Cuauhtémoc | 10,000,000.00 | | | | | 10,000,000.00 | | | | | 10,000,000.00 |
| 17 | 00 | 11 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,240,794.00 | 925,896.00 | 19,460.00 | | | | | 295,438.00 | | | 295,438.00 |
| 17 | 00 | 11 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 12,085,421.00 | 2,699,546.00 | 175,359.00 | 133,516.00 | 9,077,000.00 | | | | | | 12,085,421.00 |
| 17 | 00 | 11 | 08 | CO | 07 | Instituto de Asistencia e Integración Social | 5,530,293.00 | 2,089,737.00 | 93,741.00 | 846,815.00 | 2,500,000.00 | | | | | | 5,530,293.00 |
| 17 | 00 | 11 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 6,713,357.00 | | | | | 6,713,357.00 | | | | | 6,713,357.00 |
| 17 | 00 | 12 | | | | Proporcionar servicios funerarios | 5,535,872.00 | 1,989,974.00 | 1,556,448.00 | 387,504.00 | 1,173,296.00 | | 307,000.00 | 121,650.00 | | | 428,650.00 |
| 17 | 00 | 12 | 02 | CD | 01 | Delegación Álvaro Obregon | 17,156.00 | | | | | 17,156.00 | | | | | 17,156.00 |
| 17 | 00 | 12 | 02 | CD | 02 | Delegación Azcapotzalco | 222,210.00 | | 36,256.00 | 167,304.00 | | | | 7,000.00 | 11,650.00 | | 18,650.00 |
| 17 | 00 | 12 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 351,384.00 | | 186,384.00 | 55,000.00 | | | | | 110,000.00 | | 110,000.00 |
| 17 | 00 | 12 | 02 | CD | 06 | Delegación Cuauhtémoc | 1,866,891.00 | 1,504,140.00 | 362,751.00 | | | | | | | | 1,866,891.00 |
| 17 | 00 | 12 | 02 | CD | 07 | Delegación Gustavo A. Madero | 345,057.00 | | 45,057.00 | | | | | 300,000.00 | | | 300,000.00 |
| 17 | 00 | 12 | 02 | CD | 08 | Delegación Iztacalco | 1,316,000.00 | | 916,000.00 | 160,000.00 | 240,000.00 | | | | | | 1,316,000.00 |
| 17 | 00 | 12 | 02 | CD | 09 | Delegación Iztapalapa | 600,000.00 | | | | 600,000.00 | | | | | | 600,000.00 |
| 17 | 00 | 12 | 02 | CD | 12 | Delegación Milpa Alta | 136,000.00 | | | | | 136,000.00 | | | | | 136,000.00 |
| 17 | 00 | 12 | 02 | CD | 13 | Delegación Tláhuac | 180,140.00 | | | | | 180,140.00 | | | | | 180,140.00 |
| 17 | 00 | 12 | 02 | CD | 15 | Delegación Venustiano Carranza | 501,034.00 | 485,834.00 | 10,000.00 | 5,200.00 | | | | | | | 501,034.00 |
| 17 | 00 | 13 | | | | Promover talleres para la equidad y el desarrollo social | 11,135,270.00 | 1,483,617.00 | 868,799.00 | 1,775,175.00 | 1,774,178.00 | | 2,393,560.00 | 2,839,941.00 | | | 5,233,501.00 |
| 17 | 00 | 13 | 02 | CD | 04 | Delegación Coyoacán | 1,208,723.00 | 1,065,435.00 | 62,110.00 | 81,178.00 | | | | | | | 1,208,723.00 |
| 17 | 00 | 13 | 02 | CD | 08 | Delegación Iztacalco | 210,000.00 | | | 210,000.00 | | | | | | | 210,000.00 |
| 17 | 00 | 13 | 02 | CD | 09 | Delegación Iztapalapa | 1,492,000.00 | | 641,000.00 | 667,000.00 | | | | 184,000.00 | | | 184,000.00 |
| 17 | 00 | 13 | 02 | CD | 11 | Delegación Miguel Hidalgo | 26,000.00 | | 26,000.00 | | | | | | | | 26,000.00 |
| 17 | 00 | 13 | 02 | CD | 13 | Delegación Tláhuac | 447,378.00 | | 115,700.00 | | | 294,178.00 | | 37,500.00 | | | 37,500.00 |
| 17 | 00 | 13 | 02 | CD | 14 | Delegación Tlalpan | 6,492,001.00 | | | | 1,480,000.00 | | 2,172,060.00 | 2,839,941.00 | | | 5,012,001.00 |
| 17 | 00 | 13 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 1,259,168.00 | 418,182.00 | 23,989.00 | 816,997.00 | | | | | | | 1,259,168.00 |
| 17 | 00 | 14 | | | | Promover la equidad de genero | 12,421,538.00 | | 2,986,109.00 | 8,504,323.00 | 649,277.00 | | 28,152.00 | 253,677.00 | | | 281,829.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------|----------------|----------------------------|----------------|----------------------|------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | | | | 2,523,262,686.00 | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 14 | 02 | CD | 02 | Delegación Azcapotzalco | 284,460.00 | | 42,460.00 | 242,000.00 | | | | | 284,460.00 | | | | |
| 17 | 00 | 14 | 02 | CD | 08 | Delegación Iztacalco | 400,000.00 | | | 350,000.00 | 50,000.00 | | | | 400,000.00 | | | | |
| 17 | 00 | 14 | 02 | CD | 09 | Delegación Iztapalapa | 4,150,229.00 | | 1,911,000.00 | 1,374,400.00 | 583,000.00 | | | 28,152.00 | 3,868,400.00 | 253,677.00 | | | 281,829.00 |
| 17 | 00 | 14 | 02 | CD | 11 | Delegación Miguel Hidalgo | 30,277.00 | | 14,000.00 | | 16,277.00 | | | | 30,277.00 | | | | |
| 17 | 00 | 14 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 7,556,572.00 | | 1,018,649.00 | 6,537,923.00 | | | | | 7,556,572.00 | | | | |
| 17 | 00 | 15 | | | | Normar y coordinar la atención y prevención de la violencia familiar | 29,451,815.00 | 12,752,646.00 | 164,004.00 | 16,535,165.00 | | | | | 29,451,815.00 | | | | |
| 17 | 00 | 15 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 29,451,815.00 | 12,752,646.00 | 164,004.00 | 16,535,165.00 | | | | | 29,451,815.00 | | | | |
| 17 | 00 | 16 | | | | Proporcionar atención jurídica a adolescentes y población vulnerable de escasos recursos | 985,906.00 | 651,754.00 | 44,995.00 | 289,157.00 | | | | | 985,906.00 | | | | |
| 17 | 00 | 16 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 985,906.00 | 651,754.00 | 44,995.00 | 289,157.00 | | | | | 985,906.00 | | | | |
| 17 | 00 | 17 | | | | Brindar apoyo y atención a la población con problemas de adicción | 12,228,122.00 | 5,038,140.00 | 1,820,272.00 | 4,879,510.00 | 432,000.00 | | | | 12,169,922.00 | | 58,200.00 | | 58,200.00 |
| 17 | 00 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 820,320.00 | | 330,120.00 | | 432,000.00 | | | | 762,120.00 | | 58,200.00 | | 58,200.00 |
| 17 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 500,000.00 | | 500,000.00 | | | | | | 500,000.00 | | | | |
| 17 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 19,000.00 | | 19,000.00 | | | | | | 19,000.00 | | | | |
| 17 | 00 | 17 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 10,888,802.00 | 5,038,140.00 | 971,152.00 | 4,879,510.00 | | | | | 10,888,802.00 | | | | |
| 17 | 00 | 18 | | | | Brindar atención a la mujer maltratada y a sus hijos | 8,017,350.00 | 2,960,269.00 | 1,008,267.00 | 3,564,868.00 | 3,105.00 | | | | 7,536,509.00 | 442,699.00 | 38,142.00 | | 480,841.00 |
| 17 | 00 | 18 | 02 | CD | 02 | Delegación Azcapotzalco | 564,878.00 | | 104,646.00 | | | | | | 104,646.00 | 436,300.00 | 23,932.00 | | 460,232.00 |
| 17 | 00 | 18 | 02 | CD | 11 | Delegación Miguel Hidalgo | 755,256.00 | 706,076.00 | 42,781.00 | | | | | | 748,857.00 | 6,399.00 | | | 6,399.00 |
| 17 | 00 | 18 | 02 | CD | 13 | Delegación Tláhuac | 43,469.00 | | 11,154.00 | 15,000.00 | 3,105.00 | | | | 29,259.00 | | 14,210.00 | | 14,210.00 |
| 17 | 00 | 18 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 6,653,747.00 | 2,254,193.00 | 849,686.00 | 3,549,868.00 | | | | | 6,653,747.00 | | | | |
| 17 | 00 | 19 | | | | Operar los comités vecinales | 51,254,735.00 | 6,846,612.00 | 727,879.00 | 5,755,762.00 | 29,645,726.00 | | | | 42,975,979.00 | 7,816,956.00 | 461,800.00 | | 8,278,756.00 |
| 17 | 00 | 19 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,531,738.00 | 2,148,738.00 | 245,100.00 | 637,900.00 | | | | | 3,031,738.00 | 500,000.00 | | | 500,000.00 |
| 17 | 00 | 19 | 02 | CD | 02 | Delegación Azcapotzalco | 771,966.00 | | 200,066.00 | 444,000.00 | | | | | 644,066.00 | | 800.00 | | 127,900.00 |
| 17 | 00 | 19 | 02 | CD | 04 | Delegación Coyoacán | 1,435,358.00 | 1,265,203.00 | 73,756.00 | 96,399.00 | | | | | 1,435,358.00 | | | | |
| 17 | 00 | 19 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,924,432.00 | 655,399.00 | 12,411.00 | | 1,256,622.00 | | | | 1,924,432.00 | | | | |
| 17 | 00 | 19 | 02 | CD | 07 | Delegación Gustavo A. Madero | 34,494,104.00 | | | | 27,744,104.00 | | | | 27,744,104.00 | 6,750,000.00 | | | 6,750,000.00 |
| 17 | 00 | 19 | 02 | CD | 08 | Delegación Iztacalco | 885,000.00 | | | 250,000.00 | 545,000.00 | | | | 795,000.00 | 90,000.00 | | | 90,000.00 |
| 17 | 00 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 5,783,051.00 | 1,596,451.00 | 6,600.00 | 4,180,000.00 | | | | | 5,783,051.00 | | | | |
| 17 | 00 | 19 | 02 | CD | 14 | Delegación Tlalpan | 561,000.00 | | | | 100,000.00 | | | | 100,000.00 | | 461,000.00 | | 461,000.00 |
| 17 | 00 | 19 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,868,086.00 | 1,180,821.00 | 189,946.00 | 147,463.00 | | | | | 1,518,230.00 | 349,856.00 | | | 349,856.00 |
| 17 | 00 | 20 | | | | Proporcionar atención en centros asistenciales | 8,022,386.00 | 5,044,954.00 | 2,952,617.00 | 24,815.00 | | | | | 8,022,386.00 | | | | |
| 17 | 00 | 20 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 8,022,386.00 | 5,044,954.00 | 2,952,617.00 | 24,815.00 | | | | | 8,022,386.00 | | | | |
| 17 | 00 | 21 | | | | Promover políticas públicas de atención a la población indígena | 5,565,385.00 | 2,160,457.00 | 70,199.00 | 1,331,429.00 | 2,003,300.00 | | | | 5,565,385.00 | | | | |
| 17 | 00 | 21 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 5,565,385.00 | 2,160,457.00 | 70,199.00 | 1,331,429.00 | 2,003,300.00 | | | | 5,565,385.00 | | | | |
| 17 | 00 | 22 | | | | Construir casas y unidades para la protección social | 19,106,903.00 | 2,606,903.00 | | | | | | | 2,606,903.00 | | 16,500,000.00 | | 16,500,000.00 |
| 17 | 00 | 22 | 02 | CD | 07 | Delegación Gustavo A. Madero | 13,000,000.00 | | | | | | | | | | 13,000,000.00 | | 13,000,000.00 |
| 17 | 00 | 22 | 02 | CD | 09 | Delegación Iztapalapa | 6,106,903.00 | 2,606,903.00 | | | | | | | 2,606,903.00 | | 3,500,000.00 | | 3,500,000.00 |
| 17 | 00 | 23 | | | | Conservar y equipar casas y unidades para la protección social | 8,591,323.00 | 2,611,801.00 | | | | | | | 2,611,801.00 | 1,904,101.00 | 4,075,421.00 | | 5,979,522.00 |
| 17 | 00 | 23 | 02 | CD | 03 | Delegación Benito Juárez | 231,223.00 | | | | | | | | | | 231,223.00 | | 231,223.00 |
| 17 | 00 | 23 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,357,198.00 | | | | | | | | | | 1,357,198.00 | | 1,357,198.00 |
| 17 | 00 | 23 | 02 | CD | 08 | Delegación Iztacalco | 407,000.00 | | | | | | | | | 90,000.00 | 317,000.00 | | 407,000.00 |
| 17 | 00 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 5,618,902.00 | 2,611,801.00 | | | | | | | 2,611,801.00 | 1,814,101.00 | 1,193,000.00 | | 3,007,101.00 |
| 17 | 00 | 23 | 02 | CD | 13 | Delegación Tláhuac | 225,000.00 | | | | | | | | | | 225,000.00 | | 225,000.00 |
| 17 | 00 | 23 | 02 | CD | 14 | Delegación Tlalpan | 500,000.00 | | | | | | | | | | 500,000.00 | | 500,000.00 |
| 17 | 00 | 23 | 02 | CD | 15 | Delegación Venustiano Carranza | 252,000.00 | | | | | | | | | | 252,000.00 | | 252,000.00 |
| 17 | 00 | 24 | | | | Construir Centros de Desarrollo Social y Comunitario | 28,731,010.00 | 19,231,010.00 | | | | | | | 19,231,010.00 | | 9,500,000.00 | | 9,500,000.00 |
| 17 | 00 | 24 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,000,000.00 | | | | | | | | | | 3,000,000.00 | | 3,000,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|---------------|----------------|----------------------------|----------------|----------------------|--------------|---------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | | | | | 197,487,430.00 | 248,399,988.00 | | | 445,887,418.00 |
| 17 | 00 | 24 | 02 | CD | 08 | Delegación Iztacalco | 25,731,010.00 | 19,231,010.00 | | | | | | | | | 6,500,000.00 | | | 6,500,000.00 |
| 17 | 00 | 25 | | | | Dar mantenimiento a Centros de Desarrollo Social y Comunitario | 48,625,485.00 | 6,470,643.00 | 151,271.00 | 800,935.00 | 190,654.00 | | | | | 60,578.00 | 40,951,404.00 | | | 41,011,982.00 |
| 17 | 00 | 25 | 02 | CD | 01 | Delegación Álvaro Obregón | 6,420,625.00 | | | | | | | | | | 6,420,625.00 | | | 6,420,625.00 |
| 17 | 00 | 25 | 02 | CD | 02 | Delegación Azcapotzalco | 1,348,893.00 | | 55,000.00 | | | | 55,000.00 | | | | 1,293,893.00 | | | 1,293,893.00 |
| 17 | 00 | 25 | 02 | CD | 03 | Delegación Benito Juárez | 1,332,598.00 | | | | | | | | | | 1,332,598.00 | | | 1,332,598.00 |
| 17 | 00 | 25 | 02 | CD | 04 | Delegación Coyoacán | 3,737,539.00 | 1,531,562.00 | 89,283.00 | 16,694.00 | | | 1,637,539.00 | | | | 2,100,000.00 | | | 2,100,000.00 |
| 17 | 00 | 25 | 02 | CD | 07 | Delegación Gustavo A. Madero | 6,915,137.00 | | 6,988.00 | 6,841.00 | 190,654.00 | | | | 10,578.00 | | 6,700,076.00 | | | 6,710,654.00 |
| 17 | 00 | 25 | 02 | CD | 08 | Delegación Iztacalco | 600,000.00 | | | | | | | | | 600,000.00 | | | 600,000.00 | |
| 17 | 00 | 25 | 02 | CD | 09 | Delegación Iztapalapa | 20,806,129.00 | 4,761,105.00 | | 777,400.00 | | | 5,538,505.00 | | | | 15,267,624.00 | | | 15,267,624.00 |
| 17 | 00 | 25 | 02 | CD | 10 | Delegación Magdalena Contreras | 130,307.00 | | | | | | | | | 130,307.00 | | | 130,307.00 | |
| 17 | 00 | 25 | 02 | CD | 11 | Delegación Miguel Hidalgo | 367,429.00 | | | | | | | | | 367,429.00 | | | 367,429.00 | |
| 17 | 00 | 25 | 02 | CD | 13 | Delegación Tláhuac | 1,100,000.00 | | | | | | | | | 1,100,000.00 | | | 1,100,000.00 | |
| 17 | 00 | 25 | 02 | CD | 14 | Delegación Tlalpan | 2,300,000.00 | | | | | | | | 50,000.00 | 2,250,000.00 | | | 2,300,000.00 | |
| 17 | 00 | 25 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,606,828.00 | 177,976.00 | | | | | 177,976.00 | | | 1,428,852.00 | | | 1,428,852.00 | |
| 17 | 00 | 25 | 02 | CD | 16 | Delegación Xochimilco | 1,960,000.00 | | | | | | | | | 1,960,000.00 | | | 1,960,000.00 | |
| 17 | 00 | 26 | | | | Construir Centros de Desarrollo Infantil (CENDIS) | 24,055,386.00 | | | | | | | | 2,000,000.00 | 22,055,386.00 | | | 24,055,386.00 | |
| 17 | 00 | 26 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 7,500,000.00 | | | | | | | | | 7,500,000.00 | | | 7,500,000.00 | |
| 17 | 00 | 26 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,555,386.00 | | | | | | | | | 2,555,386.00 | | | 2,555,386.00 | |
| 17 | 00 | 26 | 02 | CD | 11 | Delegación Miguel Hidalgo | 12,000,000.00 | | | | | | | | | 12,000,000.00 | | | 12,000,000.00 | |
| 17 | 00 | 26 | 02 | CD | 12 | Delegación Milpa Alta | 2,000,000.00 | | | | | | | | 2,000,000.00 | | | 2,000,000.00 | | |
| 17 | 00 | 27 | | | | Dar mantenimiento a Centros de Desarrollo Infantil (CENDIS) | 62,109,160.00 | 17,888,206.00 | 695,345.00 | 7,621,147.00 | | | 26,204,698.00 | | 490,484.00 | 35,413,978.00 | | | 35,904,462.00 | |
| 17 | 00 | 27 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,318,400.00 | | | | | | | | | 3,318,400.00 | | | 3,318,400.00 | |
| 17 | 00 | 27 | 02 | CD | 02 | Delegación Azcapotzalco | 2,281,172.00 | | | | | | | | | 2,281,172.00 | | | 2,281,172.00 | |
| 17 | 00 | 27 | 02 | CD | 03 | Delegación Benito Juárez | 1,475,256.00 | | | | | | | | | 1,475,256.00 | | | 1,475,256.00 | |
| 17 | 00 | 27 | 02 | CD | 04 | Delegación Coyoacán | 15,771,118.00 | 10,654,353.00 | 621,101.00 | 111,784.00 | | | 11,387,238.00 | | | 4,383,880.00 | | | 4,383,880.00 | |
| 17 | 00 | 27 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 386,120.00 | | | | | | | | | 386,120.00 | | | 386,120.00 | |
| 17 | 00 | 27 | 02 | CD | 06 | Delegación Cuauhtémoc | 3,347,089.00 | | | | | | | | | 3,347,089.00 | | | 3,347,089.00 | |
| 17 | 00 | 27 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,549,740.00 | | 44,404.00 | 9,363.00 | | | 53,767.00 | | | 3,495,973.00 | | | 3,495,973.00 | |
| 17 | 00 | 27 | 02 | CD | 08 | Delegación Iztacalco | 15,605,185.00 | 5,858,185.00 | | 7,500,000.00 | | | 13,358,185.00 | | | 2,247,000.00 | | | 2,247,000.00 | |
| 17 | 00 | 27 | 02 | CD | 09 | Delegación Iztapalapa | 2,615,365.00 | 1,129,118.00 | | | | | 1,129,118.00 | | | 1,486,247.00 | | | 1,486,247.00 | |
| 17 | 00 | 27 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,709,287.00 | | | | | | | | | 1,709,287.00 | | | 1,709,287.00 | |
| 17 | 00 | 27 | 02 | CD | 11 | Delegación Miguel Hidalgo | 4,622,462.00 | | 29,840.00 | | | | 29,840.00 | | 490,484.00 | 4,102,138.00 | | | 4,592,622.00 | |
| 17 | 00 | 27 | 02 | CD | 12 | Delegación Milpa Alta | 2,400,730.00 | | | | | | | | | 2,400,730.00 | | | 2,400,730.00 | |
| 17 | 00 | 27 | 02 | CD | 13 | Delegación Tláhuac | 1,371,550.00 | 246,550.00 | | | | | 246,550.00 | | | 1,125,000.00 | | | 1,125,000.00 | |
| 17 | 00 | 27 | 02 | CD | 14 | Delegación Tlalpan | 300,000.00 | | | | | | | | | 300,000.00 | | | 300,000.00 | |
| 17 | 00 | 27 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,005,686.00 | | | | | | | | | 2,005,686.00 | | | 2,005,686.00 | |
| 17 | 00 | 27 | 02 | CD | 16 | Delegación Xochimilco | 1,350,000.00 | | | | | | | | | 1,350,000.00 | | | 1,350,000.00 | |
| 17 | 00 | 28 | | | | Conservar y mantener panteones | 68,567,644.00 | 4,110,785.00 | 200,000.00 | 2,324,397.00 | 25,716.00 | | 6,660,898.00 | | 22,436,503.00 | 39,470,243.00 | | | 61,906,746.00 | |
| 17 | 00 | 28 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,760,364.00 | | | | | | | | | 3,760,364.00 | | | 3,760,364.00 | |
| 17 | 00 | 28 | 02 | CD | 02 | Delegación Azcapotzalco | 898,702.00 | | | | | | | | | 898,702.00 | | | 898,702.00 | |
| 17 | 00 | 28 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 848,092.00 | | | 822,376.00 | 25,716.00 | | 848,092.00 | | | | | | | |
| 17 | 00 | 28 | 02 | CD | 07 | Delegación Gustavo A. Madero | 333,037.00 | 4,097.00 | | 2,021.00 | | | 6,118.00 | | | 326,919.00 | | | 326,919.00 | |
| 17 | 00 | 28 | 02 | CD | 08 | Delegación Iztacalco | 200,000.00 | | | | | | | | | 200,000.00 | | | 200,000.00 | |
| 17 | 00 | 28 | 02 | CD | 09 | Delegación Iztapalapa | 1,310,000.00 | | | | | | | | | 1,310,000.00 | | | 1,310,000.00 | |
| 17 | 00 | 28 | 02 | CD | 10 | Delegación Magdalena Contreras | 31,697.00 | | | | | | | | | 31,697.00 | | | 31,697.00 | |
| 17 | 00 | 28 | 02 | CD | 11 | Delegación Miguel Hidalgo | 18,954,276.00 | 1,107,351.00 | | | | | 1,107,351.00 | | 544,000.00 | 17,302,925.00 | | | 17,846,925.00 | |
| 17 | 00 | 28 | 02 | CD | 12 | Delegación Milpa Alta | 5,390,533.00 | | | | | | | | | 3,000,000.00 | 2,390,533.00 | | | 5,390,533.00 |
| 17 | 00 | 28 | 02 | CD | 13 | Delegación Tláhuac | 19,667,503.00 | | | | | | | | 17,457,503.00 | 2,210,000.00 | | | 19,667,503.00 | |
| 17 | 00 | 28 | 02 | CD | 14 | Delegación Tlalpan | 8,443,440.00 | 2,999,337.00 | | | | | 2,999,337.00 | | 1,435,000.00 | 4,009,103.00 | | | 5,444,103.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|--------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 28 | 02 | CD | 15 | Delegación Venustiano Carranza | 50,000.00 | | | | | | | | 50,000.00 | | 50,000.00 |
| 17 | 00 | 28 | 02 | CD | 16 | Delegación Xochimilco | 8,680,000.00 | | 200,000.00 | 1,500,000.00 | | 1,700,000.00 | | | 6,980,000.00 | | 6,980,000.00 |
| 17 | 00 | 29 | | | | Otorgar apoyos económicos a policías preventivos pensionados por discapacidad permanente | 8,110,045.00 | | | 1,576,091.00 | 6,533,954.00 | 8,110,045.00 | | | | | |
| 17 | 00 | 29 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 8,110,045.00 | | | 1,576,091.00 | 6,533,954.00 | 8,110,045.00 | | | | | |
| 17 | 00 | 30 | | | | Realizar acciones de concertación y participación ciudadana | 487,920,909.00 | 72,329,457.00 | 6,844,633.00 | 168,549,078.00 | 75,084,641.00 | 322,807,809.00 | | 117,907,555.00 | 47,205,545.00 | | 165,113,100.00 |
| 17 | 00 | 30 | 02 | CD | 01 | Delegación Álvaro Obregón | 62,018,673.00 | | | 42,018,673.00 | | 42,018,673.00 | | 20,000,000.00 | | | 20,000,000.00 |
| 17 | 00 | 30 | 02 | CD | 02 | Delegación Azcapotzalco | 32,433,288.00 | 1,800,059.00 | 188,500.00 | 2,232,196.00 | 120,000.00 | 4,340,755.00 | | 21,674,557.00 | 6,417,976.00 | | 28,092,533.00 |
| 17 | 00 | 30 | 02 | CD | 03 | Delegación Benito Juárez | 57,458,382.00 | 26,896,974.00 | 270,000.00 | 27,111,408.00 | 3,180,000.00 | 57,458,382.00 | | | | | |
| 17 | 00 | 30 | 02 | CD | 04 | Delegación Coyoacán | 16,267,698.00 | 12,206,880.00 | 718,148.00 | | | 12,925,028.00 | | | 3,342,670.00 | | 3,342,670.00 |
| 17 | 00 | 30 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 6,818,650.00 | | 45,000.00 | 1,398,434.00 | | 1,443,434.00 | | 2,800,000.00 | 2,575,216.00 | | 5,375,216.00 |
| 17 | 00 | 30 | 02 | CD | 06 | Delegación Cuauhtémoc | 4,060,900.00 | 3,372,761.00 | | 688,139.00 | | 4,060,900.00 | | | | | |
| 17 | 00 | 30 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,742,284.00 | | 372,934.00 | 319,550.00 | 1,007,365.00 | 1,699,849.00 | | 42,435.00 | | | 42,435.00 |
| 17 | 00 | 30 | 02 | CD | 08 | Delegación Iztacalco | 32,397,498.00 | 8,528,210.00 | 516,000.00 | 2,125,000.00 | 7,033,288.00 | 18,202,498.00 | | 13,995,000.00 | 200,000.00 | | 14,195,000.00 |
| 17 | 00 | 30 | 02 | CD | 09 | Delegación Iztapalapa | 70,185,084.00 | 1,274,767.00 | 3,498,570.00 | 31,091,247.00 | 1,300,000.00 | 37,164,584.00 | | 29,520,500.00 | 3,500,000.00 | | 33,020,500.00 |
| 17 | 00 | 30 | 02 | CD | 10 | Delegación Magdalena Contreras | 16,894,732.00 | | | 731,761.00 | 8,818,721.00 | 9,550,482.00 | | 7,344,250.00 | | | 7,344,250.00 |
| 17 | 00 | 30 | 02 | CD | 11 | Delegación Miguel Hidalgo | 33,343,748.00 | 7,346,797.00 | 554,667.00 | 21,369,140.00 | 2,415,996.00 | 31,686,600.00 | | 44,344.00 | 1,612,804.00 | | 1,657,148.00 |
| 17 | 00 | 30 | 02 | CD | 12 | Delegación Milpa Alta | 14,675,242.00 | 434,146.00 | 116,200.00 | 1,581,169.00 | 200,000.00 | 2,331,515.00 | | 12,343,727.00 | | | 12,343,727.00 |
| 17 | 00 | 30 | 02 | CD | 13 | Delegación Tláhuac | 4,323,915.00 | | 290,000.00 | 200,000.00 | 1,874,971.00 | 2,364,971.00 | | 1,266,667.00 | 692,277.00 | | 1,958,944.00 |
| 17 | 00 | 30 | 02 | CD | 14 | Delegación Tlalpan | 55,609,576.00 | 4,124,430.00 | | | 42,470,100.00 | 46,594,530.00 | | 615,000.00 | 8,400,046.00 | | 9,015,046.00 |
| 17 | 00 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 48,713,279.00 | 360,673.00 | 189,614.00 | 35,932,361.00 | | 36,482,648.00 | | 3,261,075.00 | 8,969,556.00 | | 12,230,631.00 |
| 17 | 00 | 30 | 02 | CD | 16 | Delegación Xochimilco | 30,977,960.00 | 5,983,760.00 | 85,000.00 | 1,750,000.00 | 6,664,200.00 | 14,482,960.00 | | 5,000,000.00 | 11,495,000.00 | | 16,495,000.00 |
| 17 | 00 | 31 | | | | Otorgar becas a madres solteras | 19,833,935.00 | 1,731,331.00 | 100,929.00 | 31,915.00 | 17,969,760.00 | 19,833,935.00 | | | | | |
| 17 | 00 | 31 | 02 | CD | 04 | Delegación Coyoacán | 18,573,935.00 | 1,731,331.00 | 100,929.00 | 31,915.00 | 16,709,760.00 | 18,573,935.00 | | | | | |
| 17 | 00 | 31 | 02 | CD | 14 | Delegación Tlalpan | 1,260,000.00 | | | | 1,260,000.00 | 1,260,000.00 | | | | | |
| 17 | 00 | 32 | | | | Otorgar becas a menores que se encuentren en condiciones de pobreza y vulnerabilidad social | 118,222,116.00 | 26,628,320.00 | 65,992.00 | 2,406,327.00 | 89,110,977.00 | 118,211,616.00 | | | 10,500.00 | | 10,500.00 |
| 17 | 00 | 32 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,114,200.00 | | | | 1,114,200.00 | 1,114,200.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 03 | Delegación Benito Juárez | 479,800.00 | | | | 479,800.00 | 479,800.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 04 | Delegación Coyoacán | 20,249,242.00 | 1,132,027.00 | 65,992.00 | 86,252.00 | 18,964,971.00 | 20,249,242.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 07 | Delegación Gustavo A. Madero | 24,500,000.00 | | | | 24,500,000.00 | 24,500,000.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 09 | Delegación Iztapalapa | 38,769,186.00 | 17,149,111.00 | | 2,220,075.00 | 19,400,000.00 | 38,769,186.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 11 | Delegación Miguel Hidalgo | 689,614.00 | | | | 689,614.00 | 689,614.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 12 | Delegación Milpa Alta | 3,103,392.00 | | | | 3,103,392.00 | 3,103,392.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 13 | Delegación Tláhuac | 9,300,500.00 | 1,210,000.00 | | 100,000.00 | 7,980,000.00 | 9,290,000.00 | | | 10,500.00 | | 10,500.00 |
| 17 | 00 | 32 | 02 | CD | 14 | Delegación Tlalpan | 2,568,000.00 | | | | 2,568,000.00 | 2,568,000.00 | | | | | |
| 17 | 00 | 32 | 02 | CD | 15 | Delegación Venustiano Carranza | 17,448,182.00 | 7,137,182.00 | | | 10,311,000.00 | 17,448,182.00 | | | | | |
| 17 | 00 | 33 | | | | Brindar apoyos a personas discapacitadas y población vulnerable | 177,416,276.00 | 25,573,451.00 | 1,106,301.00 | 4,395,257.00 | 143,170,267.00 | 174,245,276.00 | | 2,300,000.00 | 871,000.00 | | 3,171,000.00 |
| 17 | 00 | 33 | 02 | CD | 01 | Delegación Álvaro Obregón | 8,350,000.00 | | | | 5,671,000.00 | 5,671,000.00 | | 2,000,000.00 | 679,000.00 | | 2,679,000.00 |
| 17 | 00 | 33 | 02 | CD | 02 | Delegación Azcapotzalco | 5,101,240.00 | 511,060.00 | | 266,900.00 | 4,323,280.00 | 5,101,240.00 | | | | | |
| 17 | 00 | 33 | 02 | CD | 04 | Delegación Coyoacán | 15,650,596.00 | 932,258.00 | 54,347.00 | 71,031.00 | 14,592,960.00 | 15,650,596.00 | | | | | |
| 17 | 00 | 33 | 02 | CD | 06 | Delegación Cuauhtémoc | 137,143,414.00 | 22,412,825.00 | 868,223.00 | 3,732,026.00 | 110,130,340.00 | 137,143,414.00 | | | | | |
| 17 | 00 | 33 | 02 | CD | 07 | Delegación Gustavo A. Madero | 750,000.00 | | | | 750,000.00 | 750,000.00 | | | | | |
| 17 | 00 | 33 | 02 | CD | 13 | Delegación Tláhuac | 171,000.00 | | | | 171,000.00 | 171,000.00 | | | | | |
| 17 | 00 | 33 | 02 | CD | 14 | Delegación Tlalpan | 7,853,637.00 | | | | 7,361,637.00 | 7,361,637.00 | | 300,000.00 | 192,000.00 | | 492,000.00 |
| 17 | 00 | 33 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 2,396,389.00 | 1,717,308.00 | 183,731.00 | 325,300.00 | 170,050.00 | 2,396,389.00 | | | | | |
| 17 | 00 | 34 | | | | Otorgar servicios de protección social, preventiva y emergente a familias afectadas por contingencias | 3,984,890.00 | 1,458,547.00 | 1,352,349.00 | 503,440.00 | 670,554.00 | 3,984,890.00 | | | | | |
| 17 | 00 | 34 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 3,984,890.00 | 1,458,547.00 | 1,352,349.00 | 503,440.00 | 670,554.00 | 3,984,890.00 | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 35 | | | | Otorgar ayudas a jóvenes en situación de riesgo | 54,780,149.00 | 3,442,107.00 | 933,071.00 | 8,920,472.00 | 41,451,960.00 | | 54,747,610.00 | | 30,000.00 | 2,539.00 | | 32,539.00 |
| 17 | 00 | 35 | 02 | CD | 04 | Delegación Coyoacán | 8,365,077.00 | 732,486.00 | 42,701.00 | 55,810.00 | 7,534,080.00 | | 8,365,077.00 | | | | | |
| 17 | 00 | 35 | 02 | CD | 13 | Delegación Tláhuac | 161,599.00 | | 128,780.00 | | 30,280.00 | | 159,060.00 | | | 2,539.00 | | 2,539.00 |
| 17 | 00 | 35 | 02 | CD | 14 | Delegación Tlalpan | 300,000.00 | | | | 270,000.00 | | 270,000.00 | | 30,000.00 | | | 30,000.00 |
| 17 | 00 | 35 | 08 | PD | IJ | Instituto de la Juventud del Distrito Federal | 45,953,473.00 | 2,709,621.00 | 761,590.00 | 8,864,662.00 | 33,617,600.00 | | 45,953,473.00 | | | | | |
| 17 | 00 | 36 | | | | Operar y Coordinar las Unidades del Instituto de las Mujeres en las Delegaciones | 46,516,297.00 | 46,516,297.00 | | | | | 46,516,297.00 | | | | | |
| 17 | 00 | 36 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 46,516,297.00 | 46,516,297.00 | | | | | 46,516,297.00 | | | | | |
| 17 | 00 | 37 | | | | Promover el desarrollo integral de la niñez | 132,079,725.00 | 2,450,795.00 | 14,750,245.00 | 45,009,319.00 | 69,164,366.00 | | 131,374,725.00 | | | 705,000.00 | | 705,000.00 |
| 17 | 00 | 37 | 02 | CD | 01 | Delegación Álvaro Óbregon | 750,000.00 | | 750,000.00 | | | | 750,000.00 | | | | | |
| 17 | 00 | 37 | 02 | CD | 14 | Delegación Tlalpan | 935,000.00 | | | | 230,000.00 | | 935,000.00 | | | 705,000.00 | | 705,000.00 |
| 17 | 00 | 37 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 130,394,725.00 | 2,450,795.00 | 14,000,245.00 | 45,009,319.00 | 68,934,366.00 | | 130,394,725.00 | | | | | |
| 17 | 00 | 38 | | | | Apoyar y evaluar espacios de alimentación, encuentro y desarrollo | 7,715,283.00 | 7,082,483.00 | 485,800.00 | 147,000.00 | | | 7,715,283.00 | | | | | |
| 17 | 00 | 38 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 7,715,283.00 | 7,082,483.00 | 485,800.00 | 147,000.00 | | | 7,715,283.00 | | | | | |
| 17 | 00 | 39 | | | | Realizar eventos para la dignificación de personas adultas mayores | 7,257,307.00 | 3,985,582.00 | 959,079.00 | 1,545,336.00 | 767,310.00 | | 7,257,307.00 | | | | | |
| 17 | 00 | 39 | 02 | CD | 01 | Delegación Álvaro Óbregon | 500,000.00 | | 500,000.00 | | | | 500,000.00 | | | | | |
| 17 | 00 | 39 | 02 | CD | 02 | Delegación Azcapotzalco | 260,150.00 | | 7,260.00 | 252,890.00 | | | 260,150.00 | | | | | |
| 17 | 00 | 39 | 02 | CD | 08 | Delegación Iztacalco | 250,000.00 | | | 150,000.00 | 100,000.00 | | 250,000.00 | | | | | |
| 17 | 00 | 39 | 02 | CD | 09 | Delegación Iztapalapa | 4,916,153.00 | 3,381,653.00 | 345,000.00 | 889,500.00 | 300,000.00 | | 4,916,153.00 | | | | | |
| 17 | 00 | 39 | 02 | CD | 13 | Delegación Tláhuac | 449,340.00 | | 82,030.00 | | 367,310.00 | | 449,340.00 | | | | | |
| 17 | 00 | 39 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 881,664.00 | 603,929.00 | 24,789.00 | 252,946.00 | | | 881,664.00 | | | | | |
| 17 | 00 | 40 | | | | Promover la prestación de Servicios Básicos de Asistencia Social | 108,038,228.00 | 91,690,368.00 | 4,015,693.00 | 4,040,302.00 | 7,283,630.00 | | 107,029,993.00 | | 448,835.00 | 559,400.00 | | 1,008,235.00 |
| 17 | 00 | 40 | 02 | CD | 01 | Delegación Álvaro Óbregon | 2,484,000.00 | | | | 2,484,000.00 | | 2,484,000.00 | | | | | |
| 17 | 00 | 40 | 02 | CD | 04 | Delegación Coyoacán | 10,629,605.00 | 9,722,096.00 | 566,756.00 | 340,753.00 | | | 10,629,605.00 | | | | | |
| 17 | 00 | 40 | 02 | CD | 09 | Delegación Iztapalapa | 29,798,001.00 | 25,322,334.00 | 1,383,367.00 | 1,282,900.00 | 1,700,000.00 | | 29,688,601.00 | | 50,000.00 | 59,400.00 | | 109,400.00 |
| 17 | 00 | 40 | 02 | CD | 14 | Delegación Tlalpan | 798,835.00 | | | | | | 798,835.00 | | 298,835.00 | 500,000.00 | | 798,835.00 |
| 17 | 00 | 40 | 02 | CD | 15 | Delegación Venustiano Carranza | 14,815,904.00 | 11,053,116.00 | 221,200.00 | 341,958.00 | 3,099,630.00 | | 14,715,904.00 | | 100,000.00 | | | 100,000.00 |
| 17 | 00 | 40 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 49,511,883.00 | 45,592,822.00 | 1,844,370.00 | 2,074,691.00 | | | 49,511,883.00 | | | | | |
| 17 | 00 | 41 | | | | Prevenir el maltrato infantil y orientar sobre los derechos del menor | 15,074,886.00 | 13,912,931.00 | 385,612.00 | 776,343.00 | | | 15,074,886.00 | | | | | |
| 17 | 00 | 41 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 15,074,886.00 | 13,912,931.00 | 385,612.00 | 776,343.00 | | | 15,074,886.00 | | | | | |
| 17 | 00 | 42 | | | | Distribuir despensas a la población preescolar, escolar, personas y familias vulnerables | 20,770,215.00 | 2,794,793.00 | 4,181,736.00 | 225,143.00 | 13,568,543.00 | | 20,770,215.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 03 | Delegación Benito Juárez | 237,600.00 | | | | 237,600.00 | | 237,600.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,200,000.00 | | | | 3,200,000.00 | | 3,200,000.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 09 | Delegación Iztapalapa | 7,580,042.00 | 430,542.00 | | 149,500.00 | 7,000,000.00 | | 7,580,042.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 11 | Delegación Miguel Hidalgo | 292,103.00 | | | | 292,103.00 | | 292,103.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 12 | Delegación Milpa Alta | 688,640.00 | | | | 688,640.00 | | 688,640.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 13 | Delegación Tláhuac | 553,000.00 | | | | 553,000.00 | | 553,000.00 | | | | | |
| 17 | 00 | 42 | 02 | CD | 14 | Delegación Tlalpan | 1,597,200.00 | | | | 1,597,200.00 | | 1,597,200.00 | | | | | |
| 17 | 00 | 42 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 6,621,630.00 | 2,364,251.00 | 4,181,736.00 | 75,643.00 | | | 6,621,630.00 | | | | | |
| 17 | 00 | 43 | | | | Otorgar ayudas a jóvenes en brigadas por la ciudad | 1,604,257.00 | | | | 1,604,257.00 | | 1,604,257.00 | | | | | |
| 17 | 00 | 43 | 02 | CD | 08 | Delegación Iztacalco | 1,604,257.00 | | | | 1,604,257.00 | | 1,604,257.00 | | | | | |
| 17 | 00 | 49 | | | | Brindar servicios a la ciudadanía a través de panteones públicos | 1,445,153.00 | | | 1,445,153.00 | | | 1,445,153.00 | | | | | |
| 17 | 00 | 49 | 02 | CD | 01 | Delegación Álvaro Óbregon | 1,445,153.00 | | | 1,445,153.00 | | | 1,445,153.00 | | | | | |

PRESUPUESTO DE EGRESOS 2007
RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-------------------------|-----------------------|-------------------------|---------------------|-----------------------|----------------------------|--------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 17 | 00 | | | | | Acciones del programa normal | 2,969,150,104.00 | 1,185,115,493.00 | 141,773,434.00 | 473,317,335.00 | 723,056,424.00 | 2,523,262,686.00 | | 197,487,430.00 | 248,399,988.00 | | 445,887,418.00 |
| 17 | 00 | 50 | | | | Brindar servicios a la ciudadanía a través de centros culturales, sociales y deportivos | 2,262,847.00 | | | 2,262,847.00 | | 2,262,847.00 | | | | | |
| 17 | 00 | 50 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,262,847.00 | | | 2,262,847.00 | | 2,262,847.00 | | | | | |
| 17 | 00 | 54 | | | | | 5,724,395.00 | | | | 5,724,395.00 | 5,724,395.00 | | | | | |
| 17 | 00 | 54 | 02 | CD | 08 | Delegación Iztacalco | 1,000,000.00 | | | | 1,000,000.00 | 1,000,000.00 | | | | | |
| 17 | 00 | 54 | 02 | CD | 16 | Delegación Xochimilco | 4,724,395.00 | | | | 4,724,395.00 | 4,724,395.00 | | | | | |
| 17 | 00 | 59 | | | | | 67,000.00 | | | | | | | | 67,000.00 | | 67,000.00 |
| 17 | 00 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 67,000.00 | | | | | | | | 67,000.00 | | 67,000.00 |
| 17 | 06 | | | | | Equidad en la ciudad | 4,729,473,780.00 | | | 4,725,473,780.00 | | 4,725,473,780.00 | 4,000,000.00 | | | | 4,000,000.00 |
| 17 | 06 | 32 | | | | Otorgar becas a menores que se encuentren en condiciones de pobreza y vulnerabilidad social | 178,503,360.00 | | | 178,503,360.00 | | 178,503,360.00 | | | | | |
| 17 | 06 | 32 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 178,503,360.00 | | | 178,503,360.00 | | 178,503,360.00 | | | | | |
| 17 | 06 | 43 | | | | Otorgar ayudas a jóvenes en brigadas por la ciudad | 13,636,000.00 | | | | 13,636,000.00 | 13,636,000.00 | | | | | |
| 17 | 06 | 43 | 08 | PD | IJ | Instituto de la Juventud del Distrito Federal | 13,636,000.00 | | | | 13,636,000.00 | 13,636,000.00 | | | | | |
| 17 | 06 | 44 | | | | Otorgar apoyos económicos a personas con discapacidad | 642,553,920.00 | | | 642,553,920.00 | | 642,553,920.00 | | | | | |
| 17 | 06 | 44 | 08 | PD | DF | Sistema para El Desarrollo Integral de la Familia del Distrito Federal | 642,553,920.00 | | | 642,553,920.00 | | 642,553,920.00 | | | | | |
| 17 | 06 | 45 | | | | Otorgar ayudas a adultos mayores y personas de escasos recursos | 3,707,962,500.00 | | | 3,707,962,500.00 | | 3,707,962,500.00 | | | | | |
| 17 | 06 | 45 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 3,707,962,500.00 | | | 3,707,962,500.00 | | 3,707,962,500.00 | | | | | |
| 17 | 06 | 51 | | | | Otorgar ayudas a jóvenes por empleos temporales | 1,818,000.00 | | | 1,818,000.00 | | 1,818,000.00 | | | | | |
| 17 | 06 | 51 | 08 | PD | IJ | Instituto de la Juventud del Distrito Federal | 1,818,000.00 | | | 1,818,000.00 | | 1,818,000.00 | | | | | |
| 17 | 06 | 52 | | | | Otorgar apoyos económicos a la población consumidora de leche (No hay sugerencias) | 131,000,000.00 | | | 131,000,000.00 | | 131,000,000.00 | | | | | |
| 17 | 06 | 52 | 08 | CO | 01 | Oficina del C. Secretario de Desarrollo Social | 131,000,000.00 | | | 131,000,000.00 | | 131,000,000.00 | | | | | |
| 17 | 06 | 54 | | | | Realizar estudios de mastografías | 54,000,000.00 | | | | 50,000,000.00 | 50,000,000.00 | 4,000,000.00 | | | | 4,000,000.00 |
| 17 | 06 | 54 | 02 | CD | 04 | Delegación Coyoacán | 4,000,000.00 | | | | | | 4,000,000.00 | | | | 4,000,000.00 |
| 17 | 06 | 54 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 50,000,000.00 | | | 50,000,000.00 | | 50,000,000.00 | | | | | |
| 17 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 746,512,330.00 | 28,986,034.00 | 11,401,834.00 | 626,336,312.00 | | 666,724,180.00 | | 79,788,150.00 | | | 79,788,150.00 |
| 17 | 10 | 01 | | | | Promover el bienestar y la participación comunitaria y familiar | 13,604,471.00 | 6,420,265.00 | 490,174.00 | 525,249.00 | | 7,435,688.00 | | | 6,168,783.00 | | 6,168,783.00 |
| 17 | 10 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 2,129,380.00 | 1,367,669.00 | 203,274.00 | | | 1,570,943.00 | | | 558,437.00 | | 558,437.00 |
| 17 | 10 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 4,624,907.00 | | 148,861.00 | 474,249.00 | | 623,110.00 | | | 4,001,797.00 | | 4,001,797.00 |
| 17 | 10 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,012,231.00 | 862,231.00 | | | | 862,231.00 | | | 1,150,000.00 | | 1,150,000.00 |
| 17 | 10 | 01 | 02 | CD | 14 | Delegación Tlalpan | 109,290.00 | 50,741.00 | | | | 50,741.00 | | | 58,549.00 | | 58,549.00 |
| 17 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,728,663.00 | 4,139,624.00 | 138,039.00 | 51,000.00 | | 4,328,663.00 | | | 400,000.00 | | 400,000.00 |
| 17 | 10 | 02 | | | | Atender consultas telefónicas de interés social | 2,069,925.00 | | | 120,827.00 | 1,949,098.00 | 2,069,925.00 | | | | | |
| 17 | 10 | 02 | 08 | CD | 04 | Servicio Público de Localización Telefónica (LOCATEL) | 2,069,925.00 | | | 120,827.00 | 1,949,098.00 | 2,069,925.00 | | | | | |
| 17 | 10 | 05 | | | | Proporcionar atención a niños en Centros de Desarrollo Infantil (CENDIS) | 7,694,458.00 | 4,786,400.00 | 84,252.00 | 2,065,257.00 | | 6,935,909.00 | | | 758,549.00 | | 758,549.00 |
| 17 | 10 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 1,448,370.00 | 1,448,370.00 | | | | 1,448,370.00 | | | | | |
| 17 | 10 | 05 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,196,874.00 | 1,117,468.00 | 79,406.00 | | | 1,196,874.00 | | | | | |
| 17 | 10 | 05 | 02 | CD | 14 | Delegación Tlalpan | 809,290.00 | 50,741.00 | | | | 50,741.00 | | | 758,549.00 | | 758,549.00 |
| 17 | 10 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 350,145.00 | 350,145.00 | | | | 350,145.00 | | | | | |
| 17 | 10 | 05 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 707,590.00 | 707,590.00 | | | | 707,590.00 | | | | | |
| 17 | 10 | 05 | 12 | CO | 01 | Oficina del C. Oficial Mayor | 3,182,189.00 | 1,112,086.00 | 4,846.00 | 2,065,257.00 | | 3,182,189.00 | | | | | |
| 17 | 10 | 07 | | | | Realizar eventos y brigadas de protección social | 8,525,827.00 | 3,846,841.00 | 4,431,240.00 | 247,746.00 | | 8,525,827.00 | | | | | |
| 17 | 10 | 07 | 02 | CD | 04 | Delegación Coyoacán | 267,900.00 | 267,900.00 | | | | 267,900.00 | | | | | |
| 17 | 10 | 07 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,760,398.00 | | 1,760,398.00 | | | 1,760,398.00 | | | | | |
| 17 | 10 | 07 | 02 | CD | 08 | Delegación Iztacalco | 436,180.00 | 436,180.00 | | | | 436,180.00 | | | | | |
| 17 | 10 | 07 | 02 | CD | 09 | Delegación Iztapalapa | 1,132,014.00 | 884,268.00 | | 247,746.00 | | 1,132,014.00 | | | | | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-----------------------|----------------------|--------------------------|-----------------------|-----------------|-----------------------|------|-----------------|----------------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 17 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 746,512,330.00 | 28,986,034.00 | 11,401,834.00 | 626,336,312.00 | | 666,724,180.00 | | | 79,788,150.00 | 79,788,150.00 |
| 17 | 10 | 07 | 02 | CD | 11 | Delegación Miguel Hidalgo | 3,136,146.00 | 1,224,329.00 | 1,911,817.00 | | | 3,136,146.00 | | | | |
| 17 | 10 | 07 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,054,181.00 | 995,156.00 | 59,025.00 | | | 1,054,181.00 | | | | |
| 17 | 10 | 07 | 02 | CD | 16 | Delegación Xochimilco | 739,008.00 | 39,008.00 | 700,000.00 | | | 739,008.00 | | | | |
| 17 | 10 | 08 | | | | Brindar atención a niños y adultos en riesgo y/o en situación de abandono y/o de calle | 15,123,065.00 | 5,919,116.00 | 1,121,282.00 | 8,082,667.00 | | 15,123,065.00 | | | | |
| 17 | 10 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 117,662.00 | 117,662.00 | | | | 117,662.00 | | | | |
| 17 | 10 | 08 | 02 | CD | 16 | Delegación Xochimilco | 700,000.00 | | 700,000.00 | | | 700,000.00 | | | | |
| 17 | 10 | 08 | 08 | CD | 07 | Instituto de Asistencia e Integración Social | 14,305,403.00 | 5,801,454.00 | 421,282.00 | 8,082,667.00 | | 14,305,403.00 | | | | |
| 17 | 10 | 09 | | | | Brindar atención a personas discapacitadas | 32,745.00 | 32,745.00 | | | | 32,745.00 | | | | |
| 17 | 10 | 09 | 02 | CD | 11 | Delegación Miguel Hidalgo | 32,745.00 | 32,745.00 | | | | 32,745.00 | | | | |
| 17 | 10 | 10 | | | | Coadyuvar a la dignificación de personas de la tercera edad | 53,361.00 | 53,361.00 | | | | 53,361.00 | | | | |
| 17 | 10 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 53,361.00 | 53,361.00 | | | | 53,361.00 | | | | |
| 17 | 10 | 12 | | | | Proporcionar servicios funerarios | 541,233.00 | 541,233.00 | | | | 541,233.00 | | | | |
| 17 | 10 | 12 | 02 | CD | 09 | Delegación Iztapalapa | 541,233.00 | 541,233.00 | | | | 541,233.00 | | | | |
| 17 | 10 | 13 | | | | Promover talleres para la equidad y el desarrollo social | 53,361.00 | 53,361.00 | | | | 53,361.00 | | | | |
| 17 | 10 | 13 | 02 | CD | 09 | Delegación Iztapalapa | 53,361.00 | 53,361.00 | | | | 53,361.00 | | | | |
| 17 | 10 | 14 | | | | Promover la equidad de genero | 483,126.00 | | 215,000.00 | 268,126.00 | | 483,126.00 | | | | |
| 17 | 10 | 14 | 08 | PD | IM | Instituto de las Mujeres del Distrito Federal | 483,126.00 | | 215,000.00 | 268,126.00 | | 483,126.00 | | | | |
| 17 | 10 | 18 | | | | Brindar atención a la mujer maltratada y a sus hijos | 54,575.00 | 54,575.00 | | | | 54,575.00 | | | | |
| 17 | 10 | 18 | 02 | CD | 11 | Delegación Miguel Hidalgo | 54,575.00 | 54,575.00 | | | | 54,575.00 | | | | |
| 17 | 10 | 19 | | | | Operar los comités vecinales | 129,097,686.00 | 2,610,723.00 | 84,900.00 | 126,343,262.00 | | 129,038,885.00 | | 58,801.00 | | 58,801.00 |
| 17 | 10 | 19 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 13,562,963.00 | 2,023,752.00 | | 11,539,211.00 | | 13,562,963.00 | | | | |
| 17 | 10 | 19 | 02 | CD | 07 | Delegación Gustavo A. Madero | 114,787,735.00 | | | 114,787,735.00 | | 114,787,735.00 | | | | |
| 17 | 10 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 662,088.00 | 586,971.00 | | 16,316.00 | | 603,287.00 | | 58,801.00 | | 58,801.00 |
| 17 | 10 | 19 | 02 | CD | 15 | Delegación Venustiano Carranza | 84,900.00 | | 84,900.00 | | | 84,900.00 | | | | |
| 17 | 10 | 23 | | | | Conservar y equipar casas y unidades para la protección social | 1,460,275.00 | | | | | | | 1,460,275.00 | | 1,460,275.00 |
| 17 | 10 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 1,460,275.00 | | | | | | | 1,460,275.00 | | 1,460,275.00 |
| 17 | 10 | 24 | | | | Construir Centros de Desarrollo Social y Comunitario | 1,159,345.00 | 1,159,345.00 | | | | 1,159,345.00 | | | | |
| 17 | 10 | 24 | 02 | CD | 08 | Delegación Iztacalco | 1,159,345.00 | 1,159,345.00 | | | | 1,159,345.00 | | | | |
| 17 | 10 | 27 | | | | Dar mantenimiento a Centros de Desarrollo Infantil (CENDIS) | 332,640.00 | 332,640.00 | | | | 332,640.00 | | | | |
| 17 | 10 | 27 | 02 | CD | 08 | Delegación Iztacalco | 332,640.00 | 332,640.00 | | | | 332,640.00 | | | | |
| 17 | 10 | 28 | | | | Conservar y mantener panteones | 1,285,295.00 | 147,322.00 | | | | 147,322.00 | | 1,137,973.00 | | 1,137,973.00 |
| 17 | 10 | 28 | 02 | CD | 11 | Delegación Miguel Hidalgo | 967,987.00 | | | | | 967,987.00 | | 967,987.00 | | 967,987.00 |
| 17 | 10 | 28 | 02 | CD | 14 | Delegación Tlalpan | 317,308.00 | 147,322.00 | | | | 147,322.00 | | 169,986.00 | | 169,986.00 |
| 17 | 10 | 30 | | | | Realizar acciones de concertación y participación ciudadana | 555,000,423.00 | 1,038,504.00 | 2,975,626.00 | 481,376,904.00 | | 485,391,034.00 | | 69,609,389.00 | | 69,609,389.00 |
| 17 | 10 | 30 | 02 | CD | 01 | Delegación Álvaro Obregón | 73,981,326.00 | | | 73,981,326.00 | | 73,981,326.00 | | | | |
| 17 | 10 | 30 | 02 | CD | 02 | Delegación Azcapotzalco | 31,805,170.00 | | | | | | | 31,805,170.00 | | 31,805,170.00 |
| 17 | 10 | 30 | 02 | CD | 03 | Delegación Benito Juárez | 15,593,173.00 | | | 15,593,173.00 | | 15,593,173.00 | | | | |
| 17 | 10 | 30 | 02 | CD | 04 | Delegación Coyoacán | 61,025,310.00 | 31,500.00 | | 60,993,810.00 | | 61,025,310.00 | | | | |
| 17 | 10 | 30 | 02 | CD | 06 | Delegación Cuauhtémoc | 23,723,768.00 | | | 23,723,768.00 | | 23,723,768.00 | | | | |
| 17 | 10 | 30 | 02 | CD | 08 | Delegación Iztacalco | 18,674,428.00 | 261,941.00 | | | | 261,941.00 | | 18,412,487.00 | | 18,412,487.00 |
| 17 | 10 | 30 | 02 | CD | 09 | Delegación Iztapalapa | 223,616,510.00 | 68,607.00 | 68,000.00 | 214,825,843.00 | | 214,962,450.00 | | 8,654,060.00 | | 8,654,060.00 |
| 17 | 10 | 30 | 02 | CD | 10 | Delegación Magdalena Contreras | 13,088,311.00 | | | 10,609,953.00 | | 10,609,953.00 | | 2,478,358.00 | | 2,478,358.00 |
| 17 | 10 | 30 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,284,897.00 | 397,209.00 | 887,688.00 | | | 1,284,897.00 | | | | |
| 17 | 10 | 30 | 02 | CD | 13 | Delegación Tláhuac | 14,304,932.00 | | | 8,108,371.00 | | 8,108,371.00 | | 6,196,561.00 | | 6,196,561.00 |
| 17 | 10 | 30 | 02 | CD | 14 | Delegación Tlalpan | 2,298,975.00 | 236,222.00 | | | | 236,222.00 | | 2,062,753.00 | | 2,062,753.00 |
| 17 | 10 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 52,882,774.00 | 22,176.00 | 1,319,938.00 | 51,540,660.00 | | 52,882,774.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-----------------------|----------------------|--------------------------|-----------------------|----------------------|----------------------|------|-------------------|----------------------------|----------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 17 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 746,512,330.00 | 28,986,034.00 | 11,401,834.00 | 626,336,312.00 | | | | | | 79,788,150.00 | 79,788,150.00 |
| 17 | 10 | 30 | 02 | CD | 16 | Delegación Xochimilco | 22,720,849.00 | 20,849.00 | 700,000.00 | 22,000,000.00 | | | | | | | |
| 17 | 10 | 32 | | | | Otorgar becas a menores que se encuentren en condiciones de pobreza y vulnerabilidad social | 937,415.00 | 343,035.00 | | | | | | | | 594,380.00 | 594,380.00 |
| 17 | 10 | 32 | 02 | CD | 09 | Delegación Iztapalapa | 343,035.00 | 343,035.00 | | | | | | | | | |
| 17 | 10 | 32 | 02 | CD | 13 | Delegación Tláhuac | 594,380.00 | | | | | | | | | 594,380.00 | 594,380.00 |
| 17 | 10 | 33 | | | | Brindar apoyos a personas discapacitadas y población vulnerable | 6,946,023.00 | | 1,648,143.00 | 5,297,880.00 | | | | | | | |
| 17 | 10 | 33 | 02 | CD | 06 | Delegación Cuauhtémoc | 6,946,023.00 | | 1,648,143.00 | 5,297,880.00 | | | | | | | |
| 17 | 10 | 35 | | | | Otorgar ayudas a jóvenes en situación de riesgo | 179,513.00 | | 101,390.00 | 78,123.00 | | | | | | | |
| 17 | 10 | 35 | 08 | PD | IJ | Instituto de la Juventud del Distrito Federal | 179,513.00 | | 101,390.00 | 78,123.00 | | | | | | | |
| 17 | 10 | 39 | | | | Realizar eventos para la dignificación de personas adultas mayores | 60,984.00 | 60,984.00 | | | | | | | | | |
| 17 | 10 | 39 | 02 | CD | 09 | Delegación Iztapalapa | 60,984.00 | 60,984.00 | | | | | | | | | |
| 17 | 10 | 40 | | | | Promover la prestación de Servicios Básicos de Asistencia Social | 1,816,584.00 | 1,585,584.00 | 129,000.00 | 102,000.00 | | | | | | | |
| 17 | 10 | 40 | 02 | CD | 09 | Delegación Iztapalapa | 1,585,584.00 | 1,585,584.00 | | | | | | | | | |
| 17 | 10 | 40 | 02 | CD | 15 | Delegación Venustiano Carranza | 231,000.00 | | 129,000.00 | 102,000.00 | | | | | | | |
| 18 | | | | | | FOMENTO DEL EMPLEO Y LA PRODUCTIVIDAD | 142,235,462.00 | 55,977,073.00 | 742,117.00 | 15,489,835.00 | 69,302,765.00 | | | 313,200.00 | 410,472.00 | | 723,672.00 |
| 18 | 00 | | | | | Acciones del programa normal | 77,064,485.00 | 55,637,797.00 | 739,751.00 | 15,489,835.00 | 4,494,310.00 | | | 313,200.00 | 389,592.00 | | 702,792.00 |
| 18 | 00 | 01 | | | | Otorgar apoyo a desempleados | 11,716,405.00 | 5,853,456.00 | 62,066.00 | 1,991,291.00 | 3,420,000.00 | | | | 389,592.00 | | 389,592.00 |
| 18 | 00 | 01 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 3,708,318.00 | 2,035,984.00 | 22,472.00 | 1,649,862.00 | | | | | | | |
| 18 | 00 | 01 | 02 | CD | 02 | Delegación Azcapotzalco | 230,000.00 | | | 230,000.00 | | | | | | | |
| 18 | 00 | 01 | 02 | CD | 08 | Delegación Iztacalco | 100,000.00 | | | 100,000.00 | | | | | | | |
| 18 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 50,000.00 | | 30,000.00 | | 20,000.00 | | | | | | |
| 18 | 00 | 01 | 02 | CD | 14 | Delegación Tlalpan | 2,450,703.00 | 661,111.00 | | | 1,400,000.00 | | | | 389,592.00 | | 389,592.00 |
| 18 | 00 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 5,177,384.00 | 3,156,361.00 | 9,594.00 | 11,429.00 | 2,000,000.00 | | | | | | |
| 18 | 00 | 02 | | | | Otorgar Apoyo Técnico-Financiero a Micro Pequeñas y Medianas Empresas para capacitación (CYMO) | 2,795,104.00 | 1,477,935.00 | 22,472.00 | 294,697.00 | 1,000,000.00 | | | | | | |
| 18 | 00 | 02 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 2,795,104.00 | 1,477,935.00 | 22,472.00 | 294,697.00 | 1,000,000.00 | | | | | | |
| 18 | 00 | 03 | | | | Atender a menores trabajadores | 2,098,854.00 | 1,740,668.00 | 32,574.00 | 325,612.00 | | | | | | | |
| 18 | 00 | 03 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 2,098,854.00 | 1,740,668.00 | 32,574.00 | 325,612.00 | | | | | | | |
| 18 | 00 | 04 | | | | Capacitar, orientar y proporcionar asesoría técnica especializada a empresas y trabajadores | 2,448,668.00 | 2,030,783.00 | 38,005.00 | 379,880.00 | | | | | | | |
| 18 | 00 | 04 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 2,448,668.00 | 2,030,783.00 | 38,005.00 | 379,880.00 | | | | | | | |
| 18 | 00 | 05 | | | | Atender a mujeres trabajadoras por discriminación laboral, acoso sexual y violencia en el trabajo | 1,399,232.00 | 1,160,443.00 | 21,714.00 | 217,075.00 | | | | | | | |
| 18 | 00 | 05 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 1,399,232.00 | 1,160,443.00 | 21,714.00 | 217,075.00 | | | | | | | |
| 18 | 00 | 06 | | | | Actualizar el registro de los padrones de trabajadores no asalariados y comerciantes en vía pública | 1,749,044.00 | 1,450,556.00 | 27,145.00 | 271,343.00 | | | | | | | |
| 18 | 00 | 06 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 1,749,044.00 | 1,450,556.00 | 27,145.00 | 271,343.00 | | | | | | | |
| 18 | 00 | 07 | | | | Atender, registrar y canalizar a solicitantes de empleo | 13,646,985.00 | 9,630,466.00 | 205,090.00 | 3,423,919.00 | 74,310.00 | | | 313,200.00 | | | 313,200.00 |
| 18 | 00 | 07 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 8,577,314.00 | 5,911,767.00 | 89,900.00 | 2,575,647.00 | | | | | | | |
| 18 | 00 | 07 | 02 | CD | 01 | Delegación Álvaro Obregón | 97,306.00 | | 6,000.00 | 91,306.00 | | | | | | | |
| 18 | 00 | 07 | 02 | CD | 04 | Delegación Coyoacán | 454,000.00 | | 98,190.00 | 355,810.00 | | | | | | | |
| 18 | 00 | 07 | 02 | CD | 10 | Delegación Magdalena Contreras | 40,000.00 | | 10,000.00 | 30,000.00 | | | | | | | |
| 18 | 00 | 07 | 02 | CD | 11 | Delegación Miguel Hidalgo | 4,478,365.00 | 3,718,699.00 | 1,000.00 | 371,156.00 | 74,310.00 | | | 313,200.00 | | | 313,200.00 |
| 18 | 00 | 08 | | | | Organizar eventos para vincular a oferentes y demandantes de empleo y capacitación | 2,013,664.00 | 1,182,347.00 | 17,977.00 | 813,340.00 | | | | | | | |
| 18 | 00 | 08 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 2,013,664.00 | 1,182,347.00 | 17,977.00 | 813,340.00 | | | | | | | |
| 18 | 00 | 09 | | | | Administrar y evaluar el servicio estatal de empleo | 3,331,813.00 | 2,216,904.00 | 33,710.00 | 1,081,199.00 | | | | | | | |
| 18 | 00 | 09 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 3,331,813.00 | 2,216,904.00 | 33,710.00 | 1,081,199.00 | | | | | | | |
| 18 | 00 | 10 | | | | Dar atención integral a jóvenes desempleados en los | 5,423,508.00 | 2,512,495.00 | 38,204.00 | 2,872,809.00 | | | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|--|-----------------------|-----------------------|--------------------------|-----------------------|----------------------|----------------------|-----------------------|---------------------|----------------------------|-----------------------|----------------------|-----------------------|--|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 18 | 00 | 10 | 02 | CO | 01 | centros de atención denominados comunas | | | | | | | | | | | | | |
| 18 | 00 | 10 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 5,423,508.00 | 2,512,495.00 | 38,204.00 | 2,872,809.00 | | | 5,423,508.00 | | | | | | |
| 18 | 00 | 11 | | | | Realizar acciones de seguridad y organización social en el trabajo, para los trabajadores no asalariados y los grupos que ejerzan su actividad comercial en la vía pública | 2,798,478.00 | 2,320,894.00 | 43,433.00 | 434,151.00 | | | 2,798,478.00 | | | | | | |
| 18 | 00 | 11 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 2,798,478.00 | 2,320,894.00 | 43,433.00 | 434,151.00 | | | 2,798,478.00 | | | | | | |
| 18 | 00 | 12 | | | | Elaborar, instrumentar y evaluar los diferentes programas delegacionales, que coadyuven al Desarrollo Integral del Distrito Federal | 26,476,704.00 | 23,093,813.00 | 179,266.00 | 3,203,625.00 | | | 26,476,704.00 | | | | | | |
| 18 | 00 | 12 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 26,476,704.00 | 23,093,813.00 | 179,266.00 | 3,203,625.00 | | | 26,476,704.00 | | | | | | |
| 18 | 00 | 13 | | | | Emitir dictámenes médicos a trabajadores en caso de riesgo laboral y efectuar valoraciones medicas para el trabajo a menores de edad | 1,166,026.00 | 967,037.00 | 18,095.00 | 180,894.00 | | | 1,166,026.00 | | | | | | |
| 18 | 00 | 13 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 1,166,026.00 | 967,037.00 | 18,095.00 | 180,894.00 | | | 1,166,026.00 | | | | | | |
| 18 | 06 | | | | | Equidad en la ciudad | 64,808,455.00 | | | | 64,808,455.00 | | 64,808,455.00 | | | | | | |
| 18 | 06 | 01 | | | | Otorgar apoyo a desempleados | 64,808,455.00 | | | | 64,808,455.00 | | 64,808,455.00 | | | | | | |
| 18 | 06 | 01 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 64,808,455.00 | | | | 64,808,455.00 | | 64,808,455.00 | | | | | | |
| 18 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 362,522.00 | 339,276.00 | 2,366.00 | | | 341,642.00 | | | 20,880.00 | | | 20,880.00 | |
| 18 | 10 | 01 | | | | Otorgar apoyo a desempleados | 210,276.00 | 189,396.00 | | | | 189,396.00 | | | 20,880.00 | | | 20,880.00 | |
| 18 | 10 | 01 | 02 | CD | 14 | Delegación Tlalpan | 38,981.00 | 18,101.00 | | | | 18,101.00 | | | 20,880.00 | | | 20,880.00 | |
| 18 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 171,295.00 | 171,295.00 | | | | 171,295.00 | | | | | | | |
| 18 | 10 | 07 | | | | Atender, registrar y canalizar a solicitantes de empleo | 152,246.00 | 149,880.00 | 2,366.00 | | | 152,246.00 | | | | | | | |
| 18 | 10 | 07 | 02 | CD | 11 | Delegación Miguel Hidalgo | 152,246.00 | 149,880.00 | 2,366.00 | | | 152,246.00 | | | | | | | |
| 19 | | | | | | PROMOCIÓN, FOMENTO Y REGULACIÓN DE LAS ACTS. COMERCIALES, INDUSTRIALES Y DE SERVICIOS | 818,332,992.00 | 273,082,120.00 | 23,413,460.00 | 176,572,981.00 | 11,911,719.00 | | 484,980,280.00 | 8,696,453.00 | 204,656,259.00 | 120,000,000.00 | | 333,352,712.00 | |
| 19 | 00 | | | | | Acciones del programa normal | 671,970,331.00 | 265,872,721.00 | 15,309,207.00 | 171,852,985.00 | 11,911,719.00 | | 464,946,632.00 | 8,696,453.00 | 198,327,246.00 | | | 207,023,699.00 | |
| 19 | 00 | 01 | | | | Coordinar y conducir la operación de los comités de fomento económico, delegacionales y mesas de trabajo | 14,672,223.00 | 6,328,261.00 | 261,704.00 | 7,116,795.00 | 8,000.00 | 13,714,760.00 | 348,588.00 | 608,875.00 | | | | 957,463.00 | |
| 19 | 00 | 01 | 02 | CD | 01 | Delegación Álvaro Obregon | 146,524.00 | 81,834.00 | 21,900.00 | 42,790.00 | | 146,524.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 04 | Delegación Coyoacán | 300,238.00 | | 62,378.00 | 237,860.00 | | 300,238.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 683,400.00 | | 100,000.00 | 583,400.00 | | 683,400.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 369,288.00 | | 20,700.00 | | | 20,700.00 | 348,588.00 | | | | | 348,588.00 | |
| 19 | 00 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 20,500.00 | | 3,500.00 | 17,000.00 | | 20,500.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 13,000.00 | | 13,000.00 | | | 13,000.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 920,000.00 | | | 912,000.00 | 8,000.00 | 920,000.00 | | | | | | | |
| 19 | 00 | 01 | 02 | CD | 13 | Delegación Tláhuac | 291,831.00 | | | 286,831.00 | | 286,831.00 | | | 5,000.00 | | | 5,000.00 | |
| 19 | 00 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 6,629,643.00 | 5,969,161.00 | 31,167.00 | 25,440.00 | | 6,025,768.00 | | | 603,875.00 | | | 603,875.00 | |
| 19 | 00 | 01 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 5,297,799.00 | 277,266.00 | 9,059.00 | 5,011,474.00 | | 5,297,799.00 | | | | | | | |
| 19 | 00 | 02 | | | | Promover proyectos de inversión del sector industrial, comercial y de servicios | 8,729,743.00 | 2,766,052.00 | 115,789.00 | 1,847,554.00 | 4,000,348.00 | 8,729,743.00 | | | | | | | |
| 19 | 00 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 1,789,339.00 | | 41,831.00 | 1,747,508.00 | | 1,789,339.00 | | | | | | | |
| 19 | 00 | 02 | 02 | CD | 12 | Delegación Milpa Alta | 4,000,348.00 | | | | 4,000,348.00 | 4,000,348.00 | | | | | | | |
| 19 | 00 | 02 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,940,056.00 | 2,766,052.00 | 73,958.00 | 100,046.00 | | 2,940,056.00 | | | | | | | |
| 19 | 00 | 03 | | | | Desarrollar acciones conjuntas con cámaras y asociaciones empresariales, instituciones de educación superior, organismos internacionales y otras organizaciones dedicadas a la promoción económica | 10,412,756.00 | 8,023,400.00 | 132,220.00 | 649,287.00 | | 8,804,907.00 | 44,375.00 | 1,563,474.00 | | | | 1,607,849.00 | |
| 19 | 00 | 03 | 02 | CD | 01 | Delegación Álvaro Obregon | 265,000.00 | | 22,000.00 | 243,000.00 | | 265,000.00 | | | | | | | |
| 19 | 00 | 03 | 02 | CD | 04 | Delegación Coyoacán | 18,017.00 | | 4,159.00 | 13,858.00 | | 18,017.00 | | | | | | | |
| 19 | 00 | 03 | 02 | CD | 08 | Delegación Iztacalco | 200,000.00 | | | 200,000.00 | | 200,000.00 | | | | | | | |
| 19 | 00 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 78,161.00 | | 2,000.00 | 76,161.00 | | 78,161.00 | | | | | | | |
| 19 | 00 | 03 | 02 | CD | 11 | Delegación Miguel Hidalgo | 654,160.00 | 609,785.00 | | | | 609,785.00 | 44,375.00 | | | | | 44,375.00 | |
| 19 | 00 | 03 | 02 | CD | 14 | Delegación Tlalpan | 1,270,000.00 | 310,401.00 | | | | 310,401.00 | | | 959,599.00 | | | 959,599.00 | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|---|-----------------|----------------------|--------------------------|---------------------|----------------|----------------------|------|----------------|----------------------------|----------------|----------------------|----------------|--|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 19 | 00 | | | | | Acciones del programa normal | 671,970,331.00 | 265,872,721.00 | 15,309,207.00 | 171,852,985.00 | 11,911,719.00 | | | | | 464,946,632.00 | 8,696,453.00 | 198,327,246.00 | | 207,023,699.00 |
| 19 | 00 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 5,056,387.00 | 4,435,615.00 | 16,897.00 | | | | | | | 4,452,512.00 | | 603,875.00 | | 603,875.00 |
| 19 | 00 | 03 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,871,031.00 | 2,667,599.00 | 87,164.00 | 116,268.00 | | | | | | 2,871,031.00 | | | | |
| 19 | 00 | 04 | | | | Apoyar a las Micro y Pequeñas Empresas en las etapas de operación y consolidación del mercado | 65,243,436.00 | 34,793,494.00 | 2,023,149.00 | 25,563,699.00 | 1,857,000.00 | | | | | 64,237,342.00 | | 1,006,094.00 | | 1,006,094.00 |
| 19 | 00 | 04 | 02 | CD | 01 | Delegación Álvaro Obregón | 106,241.00 | | 12,241.00 | 94,000.00 | | | | | | 106,241.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 02 | Delegación Azcapotzalco | 413,219.00 | 219,219.00 | | 194,000.00 | | | | | | 413,219.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 04 | Delegación Coyoacán | 198,174.00 | | 45,744.00 | 152,430.00 | | | | | | 198,174.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 358,287.00 | | 258,287.00 | 100,000.00 | | | | | | 358,287.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,095,137.00 | | 16,560.00 | 1,078,577.00 | | | | | | 1,095,137.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 08 | Delegación Iztacalco | 550,000.00 | | | 50,000.00 | | | | | | 50,000.00 | | 500,000.00 | | 500,000.00 |
| 19 | 00 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 19,500.00 | | 2,500.00 | 17,000.00 | | | | | | 19,500.00 | | | | |
| 19 | 00 | 04 | 02 | CD | 10 | Delegación Magdalena Contreras | 85,000.00 | | | | | | | | | | | 85,000.00 | | 85,000.00 |
| 19 | 00 | 04 | 02 | CD | 12 | Delegación Milpa Alta | 750,000.00 | | | | | | | | | | | | | |
| 19 | 00 | 04 | 02 | CD | 13 | Delegación Tláhuac | 14,500.00 | | | | 8,000.00 | | | | | 8,000.00 | | 6,500.00 | | 6,500.00 |
| 19 | 00 | 04 | 02 | CD | 14 | Delegación Tlalpan | 1,533,995.00 | 310,401.00 | | | 809,000.00 | | | | | 1,119,401.00 | | 414,594.00 | | 414,594.00 |
| 19 | 00 | 04 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,829,213.00 | 2,628,768.00 | 85,908.00 | 114,537.00 | | | | | | 2,829,213.00 | | | | |
| 19 | 00 | 04 | 04 | PO | DS | Fondo para el Desarrollo Social de la Ciudad de México | 57,290,170.00 | 31,635,106.00 | 1,601,909.00 | 23,763,155.00 | 290,000.00 | | | | | 57,290,170.00 | | | | |
| 19 | 00 | 05 | | | | Promover y fomentar el desarrollo de la mujer como micro empresaria | 558,400.00 | 437,327.00 | 44,373.00 | 41,700.00 | | | | | | 523,400.00 | | 35,000.00 | | 35,000.00 |
| 19 | 00 | 05 | 02 | CD | 01 | Delegación Álvaro Obregón | 52,640.00 | | 30,000.00 | 22,640.00 | | | | | | 52,640.00 | | | | |
| 19 | 00 | 05 | 02 | CD | 10 | Delegación Magdalena Contreras | 35,000.00 | | | | | | | | | | | 35,000.00 | | 35,000.00 |
| 19 | 00 | 05 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 470,760.00 | 437,327.00 | 14,373.00 | 19,060.00 | | | | | | 470,760.00 | | | | |
| 19 | 00 | 06 | | | | Diseñar y promover el Programa de Apoyo a la Micro, Pequeña y Mediana Industria | 5,614,866.00 | 3,397,340.00 | 196,363.00 | 1,063,396.00 | 565,667.00 | | | | | 5,222,766.00 | 304,000.00 | 88,100.00 | | 392,100.00 |
| 19 | 00 | 06 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 650,000.00 | | | 350,000.00 | | | | | | 350,000.00 | 300,000.00 | | | 300,000.00 |
| 19 | 00 | 06 | 02 | CD | 07 | Delegación Gustavo A. Madero | 48,645.00 | | 15,525.00 | 33,120.00 | | | | | | 48,645.00 | | | | |
| 19 | 00 | 06 | 02 | CD | 09 | Delegación Iztapalapa | 2,790,033.00 | 2,238,244.00 | 169,000.00 | 382,789.00 | | | | | | 2,790,033.00 | | | | |
| 19 | 00 | 06 | 02 | CD | 11 | Delegación Miguel Hidalgo | 938,799.00 | 595,622.00 | 750.00 | 272,760.00 | 65,667.00 | | | | | 934,799.00 | 4,000.00 | | | 4,000.00 |
| 19 | 00 | 06 | 02 | CD | 12 | Delegación Milpa Alta | 500,000.00 | | | | 500,000.00 | | | | | 500,000.00 | | | | |
| 19 | 00 | 06 | 02 | CD | 13 | Delegación Tláhuac | 311,433.00 | 223,333.00 | | | | | | | | 223,333.00 | | 88,100.00 | | 88,100.00 |
| 19 | 00 | 06 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 375,956.00 | 340,141.00 | 11,088.00 | 24,727.00 | | | | | | 375,956.00 | | | | |
| 19 | 00 | 07 | | | | Promover zonas de fomento económico | 1,407,101.00 | 242,961.00 | 34,294.00 | 1,129,846.00 | | | | | | 1,407,101.00 | | | | |
| 19 | 00 | 07 | 02 | CD | 08 | Delegación Iztacalco | 50,000.00 | | | 50,000.00 | | | | | | 50,000.00 | | | | |
| 19 | 00 | 07 | 02 | CD | 09 | Delegación Iztapalapa | 68,000.00 | | 10,000.00 | 58,000.00 | | | | | | 68,000.00 | | | | |
| 19 | 00 | 07 | 02 | CD | 12 | Delegación Milpa Alta | 1,000,000.00 | | | 1,000,000.00 | | | | | | 1,000,000.00 | | | | |
| 19 | 00 | 07 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 289,101.00 | 242,961.00 | 24,294.00 | 21,846.00 | | | | | | 289,101.00 | | | | |
| 19 | 00 | 08 | | | | Promover la regularización de los sistemas de abasto, comercio y distribución | 9,990,326.00 | 9,426,439.00 | 128,270.00 | 136,577.00 | 149,040.00 | | | | | 9,840,326.00 | 150,000.00 | | | 150,000.00 |
| 19 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 149,040.00 | | | | 149,040.00 | | | | | 149,040.00 | | | | |
| 19 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 6,361,572.00 | 6,211,572.00 | | | | | | | | 6,211,572.00 | 150,000.00 | | | 150,000.00 |
| 19 | 00 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 80,250.00 | | 50,000.00 | 30,250.00 | | | | | | 80,250.00 | | | | |
| 19 | 00 | 08 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 3,399,464.00 | 3,214,867.00 | 78,270.00 | 106,327.00 | | | | | | 3,399,464.00 | | | | |
| 19 | 00 | 09 | | | | Promover el mejoramiento de los sistemas de abasto, comercio y distribución | 4,351,169.00 | 3,875,561.00 | 121,549.00 | 133,459.00 | 15,000.00 | | | | | 4,145,569.00 | 164,600.00 | 41,000.00 | | 205,600.00 |
| 19 | 00 | 09 | 02 | CD | 02 | Delegación Azcapotzalco | 54,600.00 | | | 40,000.00 | | | | | | 40,000.00 | 14,600.00 | | | 14,600.00 |
| 19 | 00 | 09 | 02 | CD | 08 | Delegación Iztacalco | 1,004,101.00 | 854,101.00 | | | | | | | | 854,101.00 | 150,000.00 | | | 150,000.00 |
| 19 | 00 | 09 | 02 | CD | 10 | Delegación Magdalena Contreras | 15,000.00 | | | | | | | | | | | 15,000.00 | | 15,000.00 |
| 19 | 00 | 09 | 02 | CD | 13 | Delegación Tláhuac | 26,000.00 | | | | | | | | | | | 26,000.00 | | 26,000.00 |
| 19 | 00 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 333,577.00 | 253,582.00 | 76,049.00 | 3,946.00 | | | | | | 333,577.00 | | | | |
| 19 | 00 | 09 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,917,891.00 | 2,767,878.00 | 45,500.00 | 89,513.00 | 15,000.00 | | | | | 2,917,891.00 | | | | |
| 19 | 00 | 10 | | | | Fomentar una cultura alimentaria en materia de abasto de productos básicos | 3,202,721.00 | 2,564,384.00 | 69,774.00 | 558,563.00 | | | | | | 3,192,721.00 | 10,000.00 | | | 10,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|---|-----------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|---------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 19 | 00 | | | | | Acciones del programa normal | 671,970,331.00 | 265,872,721.00 | 15,309,207.00 | 171,852,985.00 | 11,911,719.00 | 464,946,632.00 | | 8,696,453.00 | 198,327,246.00 | 207,023,699.00 |
| 19 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregón | 59,490.00 | | | 59,490.00 | | 59,490.00 | | | | |
| 19 | 00 | 10 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 410,000.00 | | | 400,000.00 | | 400,000.00 | | 10,000.00 | | 10,000.00 |
| 19 | 00 | 10 | 02 | CD | 10 | Delegación Magdalena Contreras | 15,000.00 | | | 15,000.00 | | 15,000.00 | | | | |
| 19 | 00 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 86,208.00 | 63,396.00 | 22,812.00 | | | 86,208.00 | | | | |
| 19 | 00 | 10 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 2,632,023.00 | 2,500,988.00 | 46,962.00 | 84,073.00 | | 2,632,023.00 | | | | |
| 19 | 00 | 11 | | | | Promover y coordinar la participación de las instituciones públicas y privadas en el desarrollo de programas de formación y actualización | 2,880,290.00 | 2,641,225.00 | 45,744.00 | 193,321.00 | | 2,880,290.00 | | | | |
| 19 | 00 | 11 | 02 | CD | 01 | Delegación Álvaro Obregón | 40,891.00 | | | 40,891.00 | | 40,891.00 | | | | |
| 19 | 00 | 11 | 02 | CD | 04 | Delegación Coyoacán | 198,174.00 | | 45,744.00 | 152,430.00 | | 198,174.00 | | | | |
| 19 | 00 | 11 | 02 | CD | 13 | Delegación Tláhuac | 2,641,225.00 | 2,641,225.00 | | | | 2,641,225.00 | | | | |
| 19 | 00 | 12 | | | | Promover la incorporación de los comerciantes en vía pública al programa de reordenamiento | 121,088,530.00 | 87,728,189.00 | 7,267,099.00 | 5,206,813.00 | | 100,202,101.00 | | 3,993,955.00 | 16,892,474.00 | 20,886,429.00 |
| 19 | 00 | 12 | 02 | CD | 01 | Delegación Álvaro Obregón | 2,308,518.00 | 1,868,038.00 | 70,480.00 | | | 1,938,518.00 | | 370,000.00 | | 370,000.00 |
| 19 | 00 | 12 | 02 | CD | 02 | Delegación Azcapotzalco | 9,945,161.00 | 2,350,081.00 | | 113,000.00 | | 2,463,081.00 | | 14,600.00 | 7,467,480.00 | 7,482,080.00 |
| 19 | 00 | 12 | 02 | CD | 03 | Delegación Benito Juárez | 9,068,054.00 | 9,068,054.00 | | | | 9,068,054.00 | | | | |
| 19 | 00 | 12 | 02 | CD | 06 | Delegación Cuauhtémoc | 43,467,498.00 | 38,526,598.00 | 473,654.00 | 2,899,246.00 | | 41,899,498.00 | | 1,568,000.00 | | 1,568,000.00 |
| 19 | 00 | 12 | 02 | CD | 07 | Delegación Gustavo A. Madero | 6,737,632.00 | 6,383,608.00 | 26,394.00 | 327,630.00 | | 6,737,632.00 | | | | |
| 19 | 00 | 12 | 02 | CD | 08 | Delegación Iztacalco | 6,042,184.00 | 5,798,984.00 | 145,000.00 | | | 5,943,984.00 | | 98,200.00 | | 98,200.00 |
| 19 | 00 | 12 | 02 | CD | 09 | Delegación Iztapalapa | 390,000.00 | | | | | 390,000.00 | | 390,000.00 | | 390,000.00 |
| 19 | 00 | 12 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,722,438.00 | 1,385,917.00 | 109,178.00 | 327,343.00 | | 1,822,438.00 | | 900,000.00 | | 900,000.00 |
| 19 | 00 | 12 | 02 | CD | 12 | Delegación Milpa Alta | 1,349,239.00 | 1,329,239.00 | 20,000.00 | | | 1,349,239.00 | | | | |
| 19 | 00 | 12 | 02 | CD | 14 | Delegación Tlalpan | 20,187,798.00 | 10,772,252.00 | | | | 10,772,252.00 | | 653,155.00 | 8,762,391.00 | 9,415,546.00 |
| 19 | 00 | 12 | 02 | CD | 15 | Delegación Venustiano Carranza | 15,736,042.00 | 9,311,452.00 | 5,722,393.00 | 39,594.00 | | 15,073,439.00 | | | 662,603.00 | 662,603.00 |
| 19 | 00 | 12 | 02 | CD | 16 | Delegación Xochimilco | 3,133,966.00 | 933,966.00 | 700,000.00 | 1,500,000.00 | | 3,133,966.00 | | | | |
| 19 | 00 | 13 | | | | Vigilar el cumplimiento de las normas sanitarias, de seguridad y protección al medio ambiente | 12,109,443.00 | 10,397,565.00 | 381,573.00 | 781,105.00 | | 11,560,243.00 | | 549,200.00 | | 549,200.00 |
| 19 | 00 | 13 | 02 | CD | 01 | Delegación Álvaro Obregón | 212,200.00 | | 18,000.00 | 18,000.00 | | 36,000.00 | | 176,200.00 | | 176,200.00 |
| 19 | 00 | 13 | 02 | CD | 03 | Delegación Benito Juárez | 765,105.00 | 765,105.00 | | | | 765,105.00 | | | | |
| 19 | 00 | 13 | 02 | CD | 06 | Delegación Cuauhtémoc | 6,350,283.00 | 5,830,045.00 | 152,663.00 | 367,575.00 | | 6,350,283.00 | | | | |
| 19 | 00 | 13 | 02 | CD | 07 | Delegación Gustavo A. Madero | 186,576.00 | | | 186,576.00 | | 186,576.00 | | | | |
| 19 | 00 | 13 | 02 | CD | 08 | Delegación Iztacalco | 1,199,812.00 | 884,812.00 | | | | 884,812.00 | | 315,000.00 | | 315,000.00 |
| 19 | 00 | 13 | 02 | CD | 11 | Delegación Miguel Hidalgo | 278,816.00 | | 69,862.00 | 208,954.00 | | 278,816.00 | | | | |
| 19 | 00 | 13 | 02 | CD | 12 | Delegación Milpa Alta | 1,576,036.00 | 1,518,036.00 | | | | 1,518,036.00 | | 58,000.00 | | 58,000.00 |
| 19 | 00 | 13 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,540,615.00 | 1,399,567.00 | 141,048.00 | | | 1,540,615.00 | | | | |
| 19 | 00 | 14 | | | | Actualizar el censo delegacional de las organizaciones y comerciantes en vía pública | 22,605,556.00 | 17,646,273.00 | 455,431.00 | 2,970,867.00 | 140,329.00 | 21,212,900.00 | | 57,000.00 | 1,335,656.00 | 1,392,656.00 |
| 19 | 00 | 14 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 2,000.00 | | | | | 2,000.00 | | 2,000.00 | | 2,000.00 |
| 19 | 00 | 14 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,708,262.00 | 5,240,577.00 | 137,209.00 | 330,476.00 | | 5,708,262.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,221,084.00 | | | 2,221,084.00 | | 2,221,084.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 10 | Delegación Magdalena Contreras | 7,550,427.00 | 6,967,536.00 | 34,255.00 | 408,307.00 | 140,329.00 | 7,550,427.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 11 | Delegación Miguel Hidalgo | 11,000.00 | | | 11,000.00 | | 11,000.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 12 | Delegación Milpa Alta | 672,683.00 | 542,683.00 | 130,000.00 | | | 672,683.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 13 | Delegación Tláhuac | 543,507.00 | 543,507.00 | | | | 543,507.00 | | | | |
| 19 | 00 | 14 | 02 | CD | 14 | Delegación Tlalpan | 3,991,574.00 | 2,600,918.00 | | | | 2,600,918.00 | | 55,000.00 | 1,335,656.00 | 1,390,656.00 |
| 19 | 00 | 14 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,905,019.00 | 1,751,052.00 | 153,967.00 | | | 1,905,019.00 | | | | |
| 19 | 00 | 15 | | | | Llevar el registro de los pagos realizados por uso y aprovechamiento de la vía pública | 32,407,201.00 | 17,346,506.00 | 410,146.00 | 806,467.00 | | 18,563,119.00 | | 816,870.00 | 13,027,212.00 | 13,844,082.00 |
| 19 | 00 | 15 | 02 | CD | 01 | Delegación Álvaro Obregón | 369,500.00 | | 149,100.00 | 110,400.00 | | 259,500.00 | | 110,000.00 | | 110,000.00 |
| 19 | 00 | 15 | 02 | CD | 04 | Delegación Coyoacán | 13,331,405.00 | | 11,050.00 | 293,143.00 | | 304,193.00 | | | 13,027,212.00 | 13,027,212.00 |
| 19 | 00 | 15 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 556,377.00 | 542,377.00 | | | | 542,377.00 | | 14,000.00 | | 14,000.00 |
| 19 | 00 | 15 | 02 | CD | 06 | Delegación Cuauhtémoc | 6,318,892.00 | 5,801,159.00 | 151,905.00 | 365,828.00 | | 6,318,892.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-----------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|---------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 19 | 00 | | | | | Acciones del programa normal | 671,970,331.00 | 265,872,721.00 | 15,309,207.00 | 171,852,985.00 | 11,911,719.00 | 464,946,632.00 | | 8,696,453.00 | 198,327,246.00 | 207,023,699.00 |
| 19 | 00 | 15 | 02 | CD | 07 | Delegación Gustavo A. Madero | 557,390.00 | | 2,794.00 | 37,096.00 | | 39,890.00 | | 517,500.00 | | 517,500.00 |
| 19 | 00 | 15 | 02 | CD | 12 | Delegación Milpa Alta | 560,683.00 | 542,683.00 | 18,000.00 | | | 560,683.00 | | | | |
| 19 | 00 | 15 | 02 | CD | 13 | Delegación Tláhuac | 292,670.00 | 292,670.00 | | | | 292,670.00 | | | | |
| 19 | 00 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 10,420,284.00 | 10,167,617.00 | 77,297.00 | | | 10,244,914.00 | | 175,370.00 | | 175,370.00 |
| 19 | 00 | 16 | | | | Construir mercados públicos, plazas comerciales y lecherías | 21,214,191.00 | 4,330,893.00 | 33,101.00 | 736,197.00 | | 5,100,191.00 | | 14,000.00 | 16,100,000.00 | 16,114,000.00 |
| 19 | 00 | 16 | 02 | CD | 01 | Delegación Álvaro Obregón | 800,000.00 | | | | | | | | 800,000.00 | 800,000.00 |
| 19 | 00 | 16 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 214,000.00 | | | | | | | 14,000.00 | 200,000.00 | 214,000.00 |
| 19 | 00 | 16 | 02 | CD | 08 | Delegación Iztacalco | 600,000.00 | | | | | | | | 600,000.00 | 600,000.00 |
| 19 | 00 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 5,466,878.00 | 3,318,161.00 | | 648,717.00 | | 3,966,878.00 | | | 1,500,000.00 | 1,500,000.00 |
| 19 | 00 | 16 | 02 | CD | 16 | Delegación Xochimilco | 8,000,000.00 | | | | | | | | 8,000,000.00 | 8,000,000.00 |
| 19 | 00 | 16 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 6,133,313.00 | 1,012,732.00 | 33,101.00 | 87,480.00 | | 1,133,313.00 | | | 5,000,000.00 | 5,000,000.00 |
| 19 | 00 | 17 | | | | Supervisar y mantener mercados públicos, plazas comerciales y lecherías | 172,894,602.00 | 14,153,868.00 | 1,377,183.00 | 18,494,877.00 | 1,215,287.00 | 35,241,215.00 | | 1,406,992.00 | 136,246,395.00 | 137,653,387.00 |
| 19 | 00 | 17 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,200,000.00 | | | | | | | | 3,200,000.00 | 3,200,000.00 |
| 19 | 00 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 5,220,000.00 | | | | | | | | 5,220,000.00 | 5,220,000.00 |
| 19 | 00 | 17 | 02 | CD | 03 | Delegación Benito Juárez | 28,448,428.00 | | | 1,988,000.00 | | 1,988,000.00 | | | 26,460,428.00 | 26,460,428.00 |
| 19 | 00 | 17 | 02 | CD | 04 | Delegación Coyoacán | 240,226.00 | | 33,268.00 | 78,718.00 | | 111,986.00 | | | 128,240.00 | 128,240.00 |
| 19 | 00 | 17 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 128,792.00 | 8,792.00 | | | | 8,792.00 | | | 120,000.00 | 120,000.00 |
| 19 | 00 | 17 | 02 | CD | 06 | Delegación Cuauhtémoc | 13,352,135.00 | 8,706,205.00 | 227,969.00 | 548,992.00 | | 9,483,166.00 | | | 3,868,969.00 | 3,868,969.00 |
| 19 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 35,738,763.00 | | 444,644.00 | 11,918,181.00 | 1,215,287.00 | 13,578,112.00 | | 937,992.00 | 21,222,659.00 | 22,160,651.00 |
| 19 | 00 | 17 | 02 | CD | 08 | Delegación Iztacalco | 4,800,000.00 | | | | | | | | 4,800,000.00 | 4,800,000.00 |
| 19 | 00 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 5,500,000.00 | | | | | | | | 5,500,000.00 | 5,500,000.00 |
| 19 | 00 | 17 | 02 | CD | 10 | Delegación Magdalena Contreras | 3,040,000.00 | | | | | | | | 3,040,000.00 | 3,040,000.00 |
| 19 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 36,762,865.00 | | 624,900.00 | 3,629,765.00 | | 4,254,665.00 | | 309,000.00 | 32,199,200.00 | 32,508,200.00 |
| 19 | 00 | 17 | 02 | CD | 12 | Delegación Milpa Alta | 9,690,479.00 | | | 200,000.00 | | 200,000.00 | | | 9,490,479.00 | 9,490,479.00 |
| 19 | 00 | 17 | 02 | CD | 13 | Delegación Tláhuac | 1,601,247.00 | 226,247.00 | | | | 226,247.00 | | | 1,375,000.00 | 1,375,000.00 |
| 19 | 00 | 17 | 02 | CD | 14 | Delegación Tlalpan | 2,205,000.00 | | | | | | | | 160,000.00 | 2,205,000.00 |
| 19 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 12,829,881.00 | 3,803,461.00 | | | | 3,803,461.00 | | | 9,026,420.00 | 9,026,420.00 |
| 19 | 00 | 17 | 02 | CD | 16 | Delegación Xochimilco | 8,550,000.00 | | | | | | | | 8,550,000.00 | 8,550,000.00 |
| 19 | 00 | 17 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 1,586,786.00 | 1,409,163.00 | 46,402.00 | 131,221.00 | | 1,586,786.00 | | | | |
| 19 | 00 | 18 | | | | Promover la imagen turística de la Ciudad de México | 4,463,777.00 | 3,959,302.00 | 45,085.00 | 459,390.00 | | 4,463,777.00 | | | | |
| 19 | 00 | 18 | 05 | CD | 01 | Instituto de Promoción Turística del Distrito Federal | 4,463,777.00 | 3,959,302.00 | 45,085.00 | 459,390.00 | | 4,463,777.00 | | | | |
| 19 | 00 | 19 | | | | Promover e inducir entre los prestadores de servicios turísticos, programas de capacitación turística | 2,352,239.00 | 1,940,901.00 | 30,934.00 | 104,404.00 | 126,000.00 | 2,202,239.00 | | 150,000.00 | | 150,000.00 |
| 19 | 00 | 19 | 02 | CD | 10 | Delegación Magdalena Contreras | 242,000.00 | | 12,000.00 | | 80,000.00 | 92,000.00 | | | 150,000.00 | 150,000.00 |
| 19 | 00 | 19 | 02 | CD | 13 | Delegación Tláhuac | 46,000.00 | | | | 46,000.00 | 46,000.00 | | | | |
| 19 | 00 | 19 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 2,064,239.00 | 1,940,901.00 | 18,934.00 | 104,404.00 | | 2,064,239.00 | | | | |
| 19 | 00 | 20 | | | | Impulsar el desarrollo de la infraestructura turística y promover zonas de oferta integral de servicios turísticos | 25,595,252.00 | 8,665,183.00 | 1,313,038.00 | 4,091,888.00 | 3,184,798.00 | 17,254,907.00 | | 159,900.00 | 8,180,445.00 | 8,340,345.00 |
| 19 | 00 | 20 | 02 | CD | 04 | Delegación Coyoacán | 554,429.00 | | 415,856.00 | 138,573.00 | | 554,429.00 | | | | |
| 19 | 00 | 20 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 869,142.00 | | 100,000.00 | 290,000.00 | | 390,000.00 | | | 479,142.00 | 479,142.00 |
| 19 | 00 | 20 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,724,073.00 | 359,629.00 | | 1,290,146.00 | 49,298.00 | 1,699,073.00 | | 25,000.00 | | 25,000.00 |
| 19 | 00 | 20 | 02 | CD | 12 | Delegación Milpa Alta | 968,000.00 | | | | 918,000.00 | 918,000.00 | | | 50,000.00 | 50,000.00 |
| 19 | 00 | 20 | 02 | CD | 13 | Delegación Tláhuac | 231,109.00 | 231,109.00 | | | | 231,109.00 | | | | |
| 19 | 00 | 20 | 02 | CD | 14 | Delegación Tlalpan | 2,494,993.00 | 310,401.00 | | | 1,800,000.00 | 2,110,401.00 | | | 384,592.00 | 384,592.00 |
| 19 | 00 | 20 | 02 | CD | 16 | Delegación Xochimilco | 15,456,903.00 | 4,635,342.00 | 747,240.00 | 2,255,210.00 | 417,500.00 | 8,055,292.00 | | 134,900.00 | 7,266,711.00 | 7,401,611.00 |
| 19 | 00 | 20 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 3,296,603.00 | 3,128,702.00 | 49,942.00 | 117,959.00 | | 3,296,603.00 | | | | |
| 19 | 00 | 22 | | | | Actualizar y Operar el Sistema de información turística | 11,457,647.00 | 2,258,406.00 | 102,043.00 | 8,644,198.00 | | 11,004,647.00 | | 23,000.00 | 430,000.00 | 453,000.00 |
| 19 | 00 | 22 | 02 | CD | 04 | Delegación Coyoacán | 144,126.00 | | 33,268.00 | 110,858.00 | | 144,126.00 | | | | |
| 19 | 00 | 22 | 02 | CD | 12 | Delegación Milpa Alta | 50,000.00 | | 50,000.00 | | | 50,000.00 | | | | |
| 19 | 00 | 22 | 02 | CD | 14 | Delegación Tlalpan | 453,000.00 | | | | | | | 23,000.00 | 430,000.00 | 453,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-----------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------------|---------------------|----------------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 19 | 00 | | | | | Acciones del programa normal | 671,970,331.00 | 265,872,721.00 | 15,309,207.00 | 171,852,985.00 | 11,911,719.00 | 464,946,632.00 | | 8,696,453.00 | 198,327,246.00 | 207,023,699.00 |
| 19 | 00 | 22 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 2,378,768.00 | 2,258,406.00 | 18,775.00 | 101,587.00 | | 2,378,768.00 | | | | |
| 19 | 00 | 22 | 05 | P0 | PT | Fondo Mixto de Promoción Turística | 8,431,753.00 | | | 8,431,753.00 | | 8,431,753.00 | | | | |
| 19 | 00 | 23 | | | | Proporcionar apoyo a congresos, convenciones, viajes de incentivos, exposiciones, ferias y eventos deportivos | 10,514,218.00 | 5,884,719.00 | 245,814.00 | 4,105,634.00 | | 10,236,167.00 | 99,500.00 | 178,551.00 | | 278,051.00 |
| 19 | 00 | 23 | 02 | CD | 01 | Delegación Álvaro Obregón | 698,293.00 | | | 604,742.00 | | 604,742.00 | | 93,551.00 | | 93,551.00 |
| 19 | 00 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 3,633,862.00 | 1,020,880.00 | 65,600.00 | 2,547,382.00 | | 3,633,862.00 | | | | |
| 19 | 00 | 23 | 02 | CD | 10 | Delegación Magdalena Contreras | 197,000.00 | | 20,000.00 | 115,000.00 | | 135,000.00 | 62,000.00 | | | 62,000.00 |
| 19 | 00 | 23 | 02 | CD | 13 | Delegación Tláhuac | 85,000.00 | | | | | | | 85,000.00 | | 85,000.00 |
| 19 | 00 | 23 | 02 | CD | 15 | Delegación Venustiano Carranza | 689,834.00 | 371,665.00 | 108,292.00 | 172,377.00 | | 652,334.00 | 37,500.00 | | | 37,500.00 |
| 19 | 00 | 23 | 05 | CD | 01 | Instituto de Promoción Turística del Distrito Federal | 5,210,229.00 | 4,492,174.00 | 51,922.00 | 666,133.00 | | 5,210,229.00 | | | | |
| 19 | 00 | 24 | | | | Promover Proyectos Estratégicos de Desarrollo económico y promoción al Turismo | 82,694,909.00 | 2,737,615.00 | 81,895.00 | 78,255,399.00 | 30,000.00 | 81,104,909.00 | | 1,590,000.00 | | 1,590,000.00 |
| 19 | 00 | 24 | 02 | CD | 04 | Delegación Coyoacán | 90,080.00 | | 20,793.00 | 69,287.00 | | 90,080.00 | | | | |
| 19 | 00 | 24 | 02 | CD | 09 | Delegación Iztapalapa | 171,240.00 | | 4,000.00 | 167,240.00 | | 171,240.00 | | | | |
| 19 | 00 | 24 | 02 | CD | 10 | Delegación Magdalena Contreras | 90,000.00 | | | | | | 90,000.00 | | | 90,000.00 |
| 19 | 00 | 24 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 9,596,660.00 | 2,737,615.00 | 57,102.00 | 6,801,943.00 | | 9,596,660.00 | | | | |
| 19 | 00 | 24 | 05 | P0 | PT | Fondo Mixto de Promoción Turística | 72,746,929.00 | | | 71,216,929.00 | 30,000.00 | 71,246,929.00 | | 1,500,000.00 | | 1,500,000.00 |
| 19 | 00 | 25 | | | | Remodelar y operar módulos de información al turista | 4,112,946.00 | 3,624,228.00 | 70,249.00 | 410,469.00 | | 4,104,946.00 | | 8,000.00 | | 8,000.00 |
| 19 | 00 | 25 | 02 | CD | 04 | Delegación Coyoacán | 98,095.00 | | 14,951.00 | 83,144.00 | | 98,095.00 | | | | |
| 19 | 00 | 25 | 02 | CD | 14 | Delegación Tlalpan | 8,000.00 | | | | | | | 8,000.00 | | 8,000.00 |
| 19 | 00 | 25 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 4,006,851.00 | 3,624,228.00 | 55,298.00 | 327,325.00 | | 4,006,851.00 | | | | |
| 19 | 00 | 26 | | | | Efectuar visitas guiadas para turistas en la Ciudad de México | 4,517,714.00 | 2,920,529.00 | 126,238.00 | 970,947.00 | | 4,017,714.00 | 300,000.00 | 200,000.00 | | 500,000.00 |
| 19 | 00 | 26 | 02 | CD | 04 | Delegación Coyoacán | 82,063.00 | | 26,634.00 | 55,429.00 | | 82,063.00 | | | | |
| 19 | 00 | 26 | 02 | CD | 09 | Delegación Iztapalapa | 673,564.00 | | 74,200.00 | 299,364.00 | | 373,564.00 | 300,000.00 | | | 300,000.00 |
| 19 | 00 | 26 | 02 | CD | 13 | Delegación Tláhuac | 200,000.00 | | | | | | | 200,000.00 | | 200,000.00 |
| 19 | 00 | 26 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 3,562,087.00 | 2,920,529.00 | 25,404.00 | 616,154.00 | | 3,562,087.00 | | | | |
| 19 | 00 | 27 | | | | Fortalecer y desarrollar la microempresa de servicios turísticos | 1,531,143.00 | 1,470,641.00 | 14,464.00 | 46,038.00 | | 1,531,143.00 | | | | |
| 19 | 00 | 27 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 1,531,143.00 | 1,470,641.00 | 14,464.00 | 46,038.00 | | 1,531,143.00 | | | | |
| 19 | 00 | 28 | | | | Realizar acciones tendientes a la extinción y liquidación de fideicomisos | 6,299,184.00 | 433,900.00 | 128,284.00 | 5,737,000.00 | | 6,299,184.00 | | | | |
| 19 | 00 | 28 | 12 | P0 | DE | Fondo de Desarrollo Económico del Distrito Federal | 6,299,184.00 | 433,900.00 | 128,284.00 | 5,737,000.00 | | 6,299,184.00 | | | | |
| 19 | 00 | 29 | | | | Operar centros de incubación de empresas | 2,058,838.00 | | 13,455.00 | 1,320,660.00 | 620,250.00 | 1,954,365.00 | 104,473.00 | | | 104,473.00 |
| 19 | 00 | 29 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,544,738.00 | | 13,455.00 | 1,320,660.00 | 155,250.00 | 1,489,365.00 | 55,373.00 | | | 55,373.00 |
| 19 | 00 | 29 | 02 | CD | 10 | Delegación Magdalena Contreras | 300,000.00 | | | | 300,000.00 | 300,000.00 | | | | |
| 19 | 00 | 29 | 02 | CD | 11 | Delegación Miguel Hidalgo | 214,100.00 | | | | 165,000.00 | 165,000.00 | 49,100.00 | | | 49,100.00 |
| 19 | 00 | 33 | | | | Administrar plazas comerciales | 534,509.00 | 534,509.00 | | | | 534,509.00 | | | | |
| 19 | 00 | 33 | 04 | C0 | 01 | Oficina del C. Secretario de Desarrollo Económico | 534,509.00 | 534,509.00 | | | | 534,509.00 | | | | |
| 19 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 6,455,401.00 | 5,343,050.00 | 39,946.00 | 276,435.00 | | 5,659,431.00 | | 795,970.00 | | 795,970.00 |
| 19 | 00 | 59 | 02 | CD | 01 | Delegación Álvaro Obregón | 100,000.00 | | | 100,000.00 | | 100,000.00 | | | | |
| 19 | 00 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 600,000.00 | | | | | | | 600,000.00 | | 600,000.00 |
| 19 | 00 | 59 | 02 | CD | 15 | Delegación Venustiano Carranza | 195,970.00 | | | | | | | 195,970.00 | | 195,970.00 |
| 19 | 00 | 59 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 5,559,431.00 | 5,343,050.00 | 39,946.00 | 176,435.00 | | 5,559,431.00 | | | | |
| 19 | 03 | | | | | Corredor Turístico Centro Histórico-Reforma | 3,000,000.00 | | | | | | | 3,000,000.00 | | 3,000,000.00 |
| 19 | 03 | 20 | | | | Impulsar el desarrollo de la infraestructura turística y promover zonas de oferta integral de servicios turísticos | 3,000,000.00 | | | | | | | 3,000,000.00 | | 3,000,000.00 |
| 19 | 03 | 20 | 05 | P0 | PT | Fondo Mixto de Promoción Turística | 3,000,000.00 | | | | | | | 3,000,000.00 | | 3,000,000.00 |
| 19 | 06 | | | | | Equidad en la ciudad | 120,000,000.00 | | | | | | | | 120,000,000.00 | 120,000,000.00 |
| 19 | 06 | 30 | | | | Otorgar créditos a micro, pequeñas y medianas empresas | 110,000,000.00 | | | | | | | | 110,000,000.00 | 110,000,000.00 |
| 19 | 06 | 30 | 04 | P0 | DS | Fondo para el Desarrollo Social de la Ciudad de México | 110,000,000.00 | | | | | | | | 110,000,000.00 | 110,000,000.00 |
| 19 | 06 | 31 | | | | Otorgar créditos para la comercialización de productos rurales | 10,000,000.00 | | | | | | | | 10,000,000.00 | 10,000,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-----------------------|----------------------|--------------------------|---------------------|-----------------|----------------------|------------------|-----------------|----------------------------|--------------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 19 | 06 | | | | | Equidad en la ciudad | 120,000,000.00 | | | | | | | | | | 120,000,000.00 | 120,000,000.00 |
| 19 | 06 | 31 | 04 | P0 | DS | Fondo para el Desarrollo Social de la Ciudad de México | 10,000,000.00 | | | | | | | | | | 10,000,000.00 | 10,000,000.00 |
| 19 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 23,362,661.00 | 7,209,399.00 | 8,104,253.00 | 4,719,996.00 | | 20,033,648.00 | | | | | 3,329,013.00 | 3,329,013.00 |
| 19 | 10 | 01 | | | | Coordinar y conducir la operación de los comités de fomento económico, delegacionales y mesas de trabajo | 1,793,531.00 | 1,783,931.00 | | | | 1,783,931.00 | | | 9,600.00 | | | 9,600.00 |
| 19 | 10 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 9,600.00 | | | | | | | | 9,600.00 | | | 9,600.00 |
| 19 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,783,931.00 | 1,783,931.00 | | | | 1,783,931.00 | | | | | | |
| 19 | 10 | 02 | | | | Promover proyectos de inversión del sector industrial, comercial y de servicios | 391,280.00 | 309,424.00 | 18,371.00 | 40,090.00 | | 367,885.00 | | | 23,395.00 | | | 23,395.00 |
| 19 | 10 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 29,887.00 | | | 6,492.00 | | 6,492.00 | | | 23,395.00 | | | 23,395.00 |
| 19 | 10 | 02 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 361,393.00 | 309,424.00 | 18,371.00 | 33,598.00 | | 361,393.00 | | | | | | |
| 19 | 10 | 03 | | | | Desarrollar acciones conjuntas con cámaras y asociaciones empresariales, instituciones de educación superior, organismos internacionales y otras organizaciones dedicadas a la promoción económica | 1,418,345.00 | 871,111.00 | 56,025.00 | 170,329.00 | | 1,097,465.00 | | | 320,880.00 | | | 320,880.00 |
| 19 | 10 | 03 | 02 | CD | 11 | Delegación Miguel Hidalgo | 21,830.00 | 21,830.00 | | | | 21,830.00 | | | | | | |
| 19 | 10 | 03 | 02 | CD | 14 | Delegación Tlalpan | 338,976.00 | 18,096.00 | | | | 18,096.00 | | | 320,880.00 | | | 320,880.00 |
| 19 | 10 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 718,841.00 | 718,841.00 | | | | 718,841.00 | | | | | | |
| 19 | 10 | 03 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 338,698.00 | 112,344.00 | 56,025.00 | 170,329.00 | | 338,698.00 | | | | | | |
| 19 | 10 | 04 | | | | Apoyar a las Micro y Pequeñas Empresas en las etapas de operación y consolidación del mercado | 1,361,985.00 | 374,011.00 | 165,307.00 | 792,179.00 | | 1,331,497.00 | | | 30,488.00 | | | 30,488.00 |
| 19 | 10 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 9,600.00 | | | | | | | | 9,600.00 | | | 9,600.00 |
| 19 | 10 | 04 | 02 | CD | 14 | Delegación Tlalpan | 38,984.00 | 18,096.00 | | | | 18,096.00 | | | 20,888.00 | | | 20,888.00 |
| 19 | 10 | 04 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 310,301.00 | 110,448.00 | 78,779.00 | 121,074.00 | | 310,301.00 | | | | | | |
| 19 | 10 | 04 | 04 | P0 | DS | Fondo para el Desarrollo Social de la Ciudad de México | 1,003,100.00 | 245,467.00 | 86,528.00 | 671,105.00 | | 1,003,100.00 | | | | | | |
| 19 | 10 | 06 | | | | Diseñar y promover el Programa de Apoyo a la Micro, Pequeña y Mediana Industria | 145,775.00 | 136,175.00 | | | | 136,175.00 | | | 9,600.00 | | | 9,600.00 |
| 19 | 10 | 06 | 02 | CD | 09 | Delegación Iztapalapa | 123,945.00 | 114,345.00 | | | | 114,345.00 | | | 9,600.00 | | | 9,600.00 |
| 19 | 10 | 06 | 02 | CD | 11 | Delegación Miguel Hidalgo | 21,830.00 | 21,830.00 | | | | 21,830.00 | | | | | | |
| 19 | 10 | 07 | | | | Promover zonas de fomento económico | 10,000.00 | | | | | | | | 10,000.00 | | | 10,000.00 |
| 19 | 10 | 07 | 02 | CD | 09 | Delegación Iztapalapa | 10,000.00 | | | | | | | | 10,000.00 | | | 10,000.00 |
| 19 | 10 | 08 | | | | Promover la regularización de los sistemas de abasto, comercio y distribución | 762,855.00 | 577,047.00 | 48,914.00 | 136,894.00 | | 762,855.00 | | | | | | |
| 19 | 10 | 08 | 02 | CD | 08 | Delegación Iztacalco | 358,262.00 | 358,262.00 | | | | 358,262.00 | | | | | | |
| 19 | 10 | 08 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 404,593.00 | 218,785.00 | 48,914.00 | 136,894.00 | | 404,593.00 | | | | | | |
| 19 | 10 | 09 | | | | Promover el mejoramiento de los sistemas de abasto, comercio y distribución | 360,160.00 | 136,344.00 | 26,971.00 | 196,845.00 | | 360,160.00 | | | | | | |
| 19 | 10 | 09 | 02 | CD | 08 | Delegación Iztacalco | 34,650.00 | 34,650.00 | | | | 34,650.00 | | | | | | |
| 19 | 10 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 49,762.00 | | 9,762.00 | 40,000.00 | | 49,762.00 | | | | | | |
| 19 | 10 | 09 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 275,748.00 | 101,694.00 | 17,209.00 | 156,845.00 | | 275,748.00 | | | | | | |
| 19 | 10 | 10 | | | | Fomentar una cultura alimentaria en materia de abasto de productos básicos | 231,297.00 | 83,405.00 | 28,413.00 | 119,479.00 | | 231,297.00 | | | | | | |
| 19 | 10 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,724.00 | | 8,724.00 | | | 8,724.00 | | | | | | |
| 19 | 10 | 10 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 222,573.00 | 83,405.00 | 19,689.00 | 119,479.00 | | 222,573.00 | | | | | | |
| 19 | 10 | 11 | | | | Promover y coordinar la participación de las instituciones públicas y privadas en el desarrollo de programas de formación y actualización | 259,158.00 | | | | | | | | 259,158.00 | | | 259,158.00 |
| 19 | 10 | 11 | 02 | CD | 13 | Delegación Tláhuac | 259,158.00 | | | | | | | | 259,158.00 | | | 259,158.00 |
| 19 | 10 | 12 | | | | Promover la incorporación de los comerciantes en vía pública al programa de reordenamiento | 9,691,084.00 | 880,434.00 | 6,482,674.00 | 674,820.00 | | 8,037,928.00 | | | 1,653,156.00 | | | 1,653,156.00 |
| 19 | 10 | 12 | 02 | CD | 02 | Delegación Azcapotzalco | 4,599,436.00 | | 4,481,333.00 | | | 4,481,333.00 | | | 118,103.00 | | | 118,103.00 |
| 19 | 10 | 12 | 02 | CD | 06 | Delegación Cuauhtémoc | 2,192,939.00 | | 1,518,119.00 | 674,820.00 | | 2,192,939.00 | | | | | | |
| 19 | 10 | 12 | 02 | CD | 08 | Delegación Iztacalco | 336,697.00 | 336,697.00 | | | | 336,697.00 | | | | | | |
| 19 | 10 | 12 | 02 | CD | 09 | Delegación Iztapalapa | 983,334.00 | | | | | | | | 983,334.00 | | | 983,334.00 |
| 19 | 10 | 12 | 02 | CD | 11 | Delegación Miguel Hidalgo | 447,862.00 | 21,210.00 | 426,652.00 | | | 447,862.00 | | | | | | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | | |
|----|----|----|----|----|----|--|----------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------|----------------|----------------------------|----------------------|----------------------|------|---------------------|---------------------|--|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | |
| 19 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 23,362,661.00 | 7,209,399.00 | 8,104,253.00 | 4,719,996.00 | | | | | | 20,033,648.00 | | | 3,329,013.00 | 3,329,013.00 | |
| 19 | 10 | 12 | 02 | CD | 14 | Delegación Tlalpan | 1,029,878.00 | 478,159.00 | | | | 478,159.00 | | | | | | | 551,719.00 | 551,719.00 | |
| 19 | 10 | 12 | 02 | CD | 15 | Delegación Venustiano Carranza | 96,890.00 | 40,320.00 | 56,570.00 | | | 96,890.00 | | | | | | | | | |
| 19 | 10 | 12 | 02 | CD | 16 | Delegación Xochimilco | 4,048.00 | 4,048.00 | | | | 4,048.00 | | | | | | | | | |
| 19 | 10 | 13 | | | | Vigilar el cumplimiento de las normas sanitarias, de seguridad y protección al medio ambiente | 333,681.00 | 27,720.00 | 305,961.00 | | | 333,681.00 | | | | | | | | | |
| 19 | 10 | 13 | 02 | CD | 08 | Delegación Iztacalco | 27,720.00 | 27,720.00 | | | | 27,720.00 | | | | | | | | | |
| 19 | 10 | 13 | 02 | CD | 11 | Delegación Miguel Hidalgo | 256,264.00 | | 256,264.00 | | | 256,264.00 | | | | | | | | | |
| 19 | 10 | 13 | 02 | CD | 15 | Delegación Venustiano Carranza | 49,697.00 | | 49,697.00 | | | 49,697.00 | | | | | | | | | |
| 19 | 10 | 14 | | | | Actualizar el censo delegacional de las organizaciones y comerciantes en vía pública | 440,539.00 | 384,469.00 | 56,070.00 | | | 440,539.00 | | | | | | | | | |
| 19 | 10 | 14 | 02 | CD | 10 | Delegación Magdalena Contreras | 384,469.00 | 384,469.00 | | | | 384,469.00 | | | | | | | | | |
| 19 | 10 | 14 | 02 | CD | 15 | Delegación Venustiano Carranza | 56,070.00 | | 56,070.00 | | | 56,070.00 | | | | | | | | | |
| 19 | 10 | 15 | | | | Llevar el registro de los pagos realizados por uso y aprovechamiento de la vía pública | 63,690.00 | | 10,590.00 | 30,000.00 | | 40,590.00 | | | | | | | 23,100.00 | 23,100.00 | |
| 19 | 10 | 15 | 02 | CD | 04 | Delegación Coyoacán | 23,100.00 | | | | | | | | | | | | 23,100.00 | 23,100.00 | |
| 19 | 10 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 40,590.00 | | 10,590.00 | 30,000.00 | | 40,590.00 | | | | | | | | | |
| 19 | 10 | 16 | | | | Construir mercados públicos, plazas comerciales y lecherías | 1,506,958.00 | 15,246.00 | | 1,491,712.00 | | 1,506,958.00 | | | | | | | | | |
| 19 | 10 | 16 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,491,712.00 | | | 1,491,712.00 | | 1,491,712.00 | | | | | | | | | |
| 19 | 10 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 15,246.00 | 15,246.00 | | | | 15,246.00 | | | | | | | | | |
| 19 | 10 | 17 | | | | Supervisar y mantener mercados públicos, plazas comerciales y lecherías | 1,356,987.00 | 319,458.00 | 26,044.00 | 164,093.00 | | 509,595.00 | | | | | | | 847,392.00 | 847,392.00 | |
| 19 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,081,248.00 | 233,856.00 | | | | 233,856.00 | | | | | | | 847,392.00 | 847,392.00 | |
| 19 | 10 | 17 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 275,739.00 | 85,602.00 | 26,044.00 | 164,093.00 | | 275,739.00 | | | | | | | | | |
| 19 | 10 | 19 | | | | Promover e inducir entre los prestadores de servicios turísticos, programas de capacitación turística | 150,226.00 | 132,440.00 | 7,626.00 | 10,160.00 | | 150,226.00 | | | | | | | | | |
| 19 | 10 | 19 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 150,226.00 | 132,440.00 | 7,626.00 | 10,160.00 | | 150,226.00 | | | | | | | | | |
| 19 | 10 | 20 | | | | Impulsar el desarrollo de la infraestructura turística y promover zonas de oferta integral de servicios turísticos | 908,730.00 | 169,457.00 | 708,145.00 | 10,248.00 | | 887,850.00 | | | | | | | 20,880.00 | 20,880.00 | |
| 19 | 10 | 20 | 02 | CD | 14 | Delegación Tlalpan | 38,976.00 | 18,096.00 | | | | 18,096.00 | | | | | | | 20,880.00 | 20,880.00 | |
| 19 | 10 | 20 | 02 | CD | 16 | Delegación Xochimilco | 767,839.00 | 67,839.00 | 700,000.00 | | | 767,839.00 | | | | | | | | | |
| 19 | 10 | 20 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 101,915.00 | 83,522.00 | 8,145.00 | 10,248.00 | | 101,915.00 | | | | | | | | | |
| 19 | 10 | 22 | | | | Actualizar y Operar el Sistema de información turística | 115,127.00 | 107,377.00 | 1,750.00 | 6,000.00 | | 115,127.00 | | | | | | | | | |
| 19 | 10 | 22 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 115,127.00 | 107,377.00 | 1,750.00 | 6,000.00 | | 115,127.00 | | | | | | | | | |
| 19 | 10 | 23 | | | | Proporcionar apoyo a congresos, convenciones, viajes de incentivos, exposiciones, ferias y eventos deportivos | 176,974.00 | 32,844.00 | 85,811.00 | 25,535.00 | | 144,190.00 | | | | | | | 32,784.00 | 32,784.00 | |
| 19 | 10 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 55,653.00 | 22,869.00 | | | | 22,869.00 | | | | | | | 32,784.00 | 32,784.00 | |
| 19 | 10 | 23 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,725.00 | | 8,725.00 | | | 8,725.00 | | | | | | | | | |
| 19 | 10 | 23 | 05 | CD | 01 | Instituto de Promoción Turística del Distrito Federal | 112,596.00 | 9,975.00 | 77,086.00 | 25,535.00 | | 112,596.00 | | | | | | | | | |
| 19 | 10 | 24 | | | | Promover Proyectos Estratégicos de Desarrollo económico y promoción al Turismo | 111,074.00 | 73,081.00 | 8,145.00 | 10,248.00 | | 91,474.00 | | | | | | | 19,600.00 | 19,600.00 | |
| 19 | 10 | 24 | 02 | CD | 09 | Delegación Iztapalapa | 19,600.00 | | | | | | | | | | | | 19,600.00 | 19,600.00 | |
| 19 | 10 | 24 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 91,474.00 | 73,081.00 | 8,145.00 | 10,248.00 | | 91,474.00 | | | | | | | | | |
| 19 | 10 | 25 | | | | Remodelar y operar módulos de información al turista | 314,363.00 | 286,125.00 | 10,458.00 | 17,780.00 | | 314,363.00 | | | | | | | | | |
| 19 | 10 | 25 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 314,363.00 | 286,125.00 | 10,458.00 | 17,780.00 | | 314,363.00 | | | | | | | | | |
| 19 | 10 | 26 | | | | Efectuar visitas guiadas para turistas en la Ciudad de México | 292,389.00 | 198,655.00 | 9,514.00 | 15,240.00 | | 223,409.00 | | | | | | | 68,980.00 | 68,980.00 | |
| 19 | 10 | 26 | 02 | CD | 09 | Delegación Iztapalapa | 68,980.00 | | | | | | | | | | | | 68,980.00 | 68,980.00 | |
| 19 | 10 | 26 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 223,409.00 | 198,655.00 | 9,514.00 | 15,240.00 | | 223,409.00 | | | | | | | | | |
| 19 | 10 | 27 | | | | Fortalecer y desarrollar la microempresa de servicios turísticos | 111,685.00 | 97,382.00 | 6,683.00 | 7,620.00 | | 111,685.00 | | | | | | | | | |
| 19 | 10 | 27 | 05 | CO | 01 | Oficina del C. Secretario de Turismo | 111,685.00 | 97,382.00 | 6,683.00 | 7,620.00 | | 111,685.00 | | | | | | | | | |
| 19 | 10 | 28 | | | | Realizar acciones tendientes a la extinción y liquidación de fideicomisos | 789,600.00 | | | 789,600.00 | | 789,600.00 | | | | | | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|---|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|----------------------------|--------------|----------------------|---------------------|----------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 19 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 23,362,661.00 | 7,209,399.00 | 8,104,253.00 | 4,719,996.00 | | | | | | | | 3,329,013.00 | 3,329,013.00 | |
| 19 | 10 | 28 | 12 | P0 | DE | Fondo de Desarrollo Económico del Distrito Federal | 789,600.00 | | | | 789,600.00 | | | | | | | | | |
| 19 | 10 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 265,168.00 | 213,263.00 | 40,781.00 | 11,124.00 | | | | | | | | | | |
| 19 | 10 | 59 | 05 | C0 | 01 | Oficina del C. Secretario de Turismo | 265,168.00 | 213,263.00 | 40,781.00 | 11,124.00 | | | | | | | | | | |
| 20 | | | | | | PRODUCCIÓN Y COMERCIALIZACIÓN DE BIENES Y SERVICIOS | 686,572,089.00 | 77,308,587.00 | 374,776,165.00 | 207,974,112.00 | 19,350.00 | 343,183.00 | 660,421,397.00 | | 26,150,692.00 | | | | 26,150,692.00 | |
| 20 | 00 | | | | | Acciones del programa normal | 669,237,051.00 | 74,722,094.00 | 372,724,743.00 | 195,276,989.00 | 19,350.00 | 343,183.00 | 643,086,359.00 | | 26,150,692.00 | | | | 26,150,692.00 | |
| 20 | 00 | 01 | | | | Imprimir boletos magnéticos y digitales | 40,044,875.00 | 3,966,620.00 | 12,784,012.00 | 1,169,765.00 | 60,588.00 | 17,980,985.00 | | 22,063,890.00 | | | | | 22,063,890.00 | |
| 20 | 00 | 01 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 40,044,875.00 | 3,966,620.00 | 12,784,012.00 | 1,169,765.00 | 60,588.00 | 17,980,985.00 | | 22,063,890.00 | | | | | 22,063,890.00 | |
| 20 | 00 | 02 | | | | Realizar impresos en offset | 77,981,878.00 | 15,766,596.00 | 51,740,254.00 | 6,232,022.00 | 156,204.00 | 73,895,076.00 | | 4,086,802.00 | | | | | 4,086,802.00 | |
| 20 | 00 | 02 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 77,981,878.00 | 15,766,596.00 | 51,740,254.00 | 6,232,022.00 | 156,204.00 | 73,895,076.00 | | 4,086,802.00 | | | | | 4,086,802.00 | |
| 20 | 00 | 03 | | | | Producir formas continuas | 18,176,645.00 | 7,650,523.00 | 9,537,606.00 | 894,757.00 | 93,759.00 | 18,176,645.00 | | | | | | | | |
| 20 | 00 | 03 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 18,176,645.00 | 7,650,523.00 | 9,537,606.00 | 894,757.00 | 93,759.00 | 18,176,645.00 | | | | | | | | |
| 20 | 00 | 04 | | | | Producir hologramas | 12,412,392.00 | 3,043,493.00 | 8,118,018.00 | 1,218,249.00 | 32,632.00 | 12,412,392.00 | | | | | | | | |
| 20 | 00 | 04 | 12 | PE | CM | Corporación Mexicana de Impresión, S.A. de C.V. (COMISA) | 12,412,392.00 | 3,043,493.00 | 8,118,018.00 | 1,218,249.00 | 32,632.00 | 12,412,392.00 | | | | | | | | |
| 20 | 00 | 05 | | | | Producir material asfáltico | 409,901,648.00 | 44,294,862.00 | 290,507,146.00 | 75,080,290.00 | 19,350.00 | 409,901,648.00 | | | | | | | | |
| 20 | 00 | 05 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 409,901,648.00 | 44,294,862.00 | 290,507,146.00 | 75,080,290.00 | 19,350.00 | 409,901,648.00 | | | | | | | | |
| 20 | 00 | 06 | | | | Arrendar espacios publicitarios | 2,885,000.00 | | | 2,885,000.00 | | | | | | | | | 2,885,000.00 | |
| 20 | 00 | 06 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 2,885,000.00 | | | 2,885,000.00 | | | | | | | | | 2,885,000.00 | |
| 20 | 00 | 07 | | | | Realizar la comercialización de predios a través de operaciones de compra y venta | 16,748,880.00 | | 22,593.00 | 16,726,287.00 | | | | | | | | | 16,748,880.00 | |
| 20 | 00 | 07 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 16,748,880.00 | | 22,593.00 | 16,726,287.00 | | | | | | | | | 16,748,880.00 | |
| 20 | 00 | 08 | | | | Prestar servicio de estacionamiento | 34,085,733.00 | | 15,114.00 | 34,070,619.00 | | | | | | | | | 34,085,733.00 | |
| 20 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 37,539.00 | | 15,114.00 | 22,425.00 | | | | | | | | | 37,539.00 | |
| 20 | 00 | 08 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 34,048,194.00 | | | 34,048,194.00 | | | | | | | | | 34,048,194.00 | |
| 20 | 00 | 09 | | | | Llevar a cabo el Programa de Parquímetros | 57,000,000.00 | | | 57,000,000.00 | | | | | | | | | 57,000,000.00 | |
| 20 | 00 | 09 | 02 | CD | 06 | Delegación Cuauhtémoc | 7,000,000.00 | | | 7,000,000.00 | | | | | | | | | 7,000,000.00 | |
| 20 | 00 | 09 | 11 | C0 | 01 | Oficina del C. Secretario de Seguridad Pública | 50,000,000.00 | | | 50,000,000.00 | | | | | | | | | 50,000,000.00 | |
| 20 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 17,335,038.00 | 2,586,493.00 | 2,051,422.00 | 12,697,123.00 | | | | | | | | | 17,335,038.00 | |
| 20 | 10 | 05 | | | | Producir material asfáltico | 11,896,517.00 | 2,586,493.00 | 2,051,422.00 | 7,258,602.00 | | | | | | | | | | 11,896,517.00 |
| 20 | 10 | 05 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 11,896,517.00 | 2,586,493.00 | 2,051,422.00 | 7,258,602.00 | | | | | | | | | 11,896,517.00 | |
| 20 | 10 | 07 | | | | Realizar la comercialización de predios a través de operaciones de compra y venta | 5,438,521.00 | | | 5,438,521.00 | | | | | | | | | 5,438,521.00 | |
| 20 | 10 | 07 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 5,438,521.00 | | | 5,438,521.00 | | | | | | | | | 5,438,521.00 | |
| 21 | | | | | | PRODUCCIÓN Y FOMENTO DE LA ACTIVIDAD AGRÍCOLA, FORESTAL Y PECUARIA | 388,710,995.00 | 105,889,822.00 | 19,017,790.00 | 14,764,901.00 | 176,513,340.00 | 316,185,853.00 | | 5,823,207.00 | 66,701,935.00 | | | | 72,525,142.00 | |
| 21 | 00 | | | | | Acciones del programa normal | 259,611,133.00 | 99,334,021.00 | 15,823,310.00 | 14,764,901.00 | 63,912,000.00 | 193,834,232.00 | | 5,823,207.00 | 59,953,694.00 | | | | 65,776,901.00 | |
| 21 | 00 | 01 | | | | Organizar, capacitar y apoyar a productores agropecuarios | 95,567,049.00 | 12,043,894.00 | 744,751.00 | 5,825,856.00 | 59,462,000.00 | 78,076,501.00 | | 2,831,510.00 | 14,659,038.00 | | | | 17,490,548.00 | |
| 21 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 5,791,161.00 | 84,872.00 | | 30,000.00 | | 114,872.00 | | | 5,676,289.00 | | | | 5,676,289.00 | |
| 21 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 6,589,996.00 | 557,826.00 | 21,585.00 | 554,672.00 | | 1,134,083.00 | | | 5,455,913.00 | | | | 5,455,913.00 | |
| 21 | 00 | 01 | 02 | CD | 12 | Delegación Milpa Alta | 9,350,000.00 | | 50,000.00 | | 9,300,000.00 | 9,350,000.00 | | | | | | | | |
| 21 | 00 | 01 | 02 | CD | 13 | Delegación Tláhuac | 11,090,870.00 | | | | 10,162,000.00 | 10,162,000.00 | | 572,000.00 | 356,870.00 | | | | 928,870.00 | |
| 21 | 00 | 01 | 02 | CD | 16 | Delegación Xochimilco | 14,985,438.00 | 6,038,047.00 | 477,059.00 | 3,040,856.00 | | 9,555,962.00 | | 2,259,510.00 | 3,169,966.00 | | | | 5,429,476.00 | |
| 21 | 00 | 01 | 06 | C0 | 01 | Oficina del C. Secretario del Medio Ambiente | 47,759,584.00 | 5,363,149.00 | 196,107.00 | 2,200,328.00 | 40,000,000.00 | 47,759,584.00 | | | | | | | | |
| 21 | 00 | 02 | | | | Promover Proyectos Agropecuarios y Agroindustriales | 21,006,660.00 | 310,401.00 | | | 3,300,000.00 | 3,610,401.00 | | 190,000.00 | 17,206,259.00 | | | | 17,396,259.00 | |
| 21 | 00 | 02 | 02 | CD | 10 | Delegación Magdalena Contreras | 285,000.00 | | | | | | | 135,000.00 | 150,000.00 | | | | 285,000.00 | |
| 21 | 00 | 02 | 02 | CD | 12 | Delegación Milpa Alta | 16,307,618.00 | | | | | | | | 16,307,618.00 | | | | 16,307,618.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-----------------------|----------------------|--------------------------|----------------------|-----------------------|-----------------------|------|---------------------|----------------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 21 | 00 | | | | | Acciones del programa normal | 259,611,133.00 | 99,334,021.00 | 15,823,310.00 | 14,764,901.00 | 63,912,000.00 | 193,834,232.00 | | 5,823,207.00 | 59,953,694.00 | 65,776,901.00 |
| 21 | 00 | 02 | 02 | CD | 14 | Delegación Tlalpan | 4,414,042.00 | 310,401.00 | | | | 3,610,000.00 | | 55,000.00 | 748,641.00 | 803,641.00 |
| 21 | 00 | 03 | | | | Fomentar la cría y engorda de especies menores | 905,000.00 | | | | | 900,000.00 | | | 5,000.00 | 5,000.00 |
| 21 | 00 | 03 | 02 | CD | 12 | Delegación Milpa Alta | 900,000.00 | | | | | 900,000.00 | | | | |
| 21 | 00 | 03 | 02 | CD | 13 | Delegación Tláhuac | 5,000.00 | | | | | | | | 5,000.00 | 5,000.00 |
| 21 | 00 | 04 | | | | Limpia y conservar los canales de las zonas chinamperas | 1,070,043.00 | | | | | | | 1,000,000.00 | 70,043.00 | 1,070,043.00 |
| 21 | 00 | 04 | 02 | CD | 13 | Delegación Tláhuac | 1,070,043.00 | | | | | | | 1,000,000.00 | 70,043.00 | 1,070,043.00 |
| 21 | 00 | 05 | | | | Participar en la realización de ferias, exposiciones y tianguis agropecuarios | 3,232,256.00 | 231,906.00 | 95,000.00 | 2,251,000.00 | 150,000.00 | | | 12,000.00 | 492,350.00 | 504,350.00 |
| 21 | 00 | 05 | 02 | CD | 01 | Delegación Álvaro Obregón | 296,000.00 | | 95,000.00 | 201,000.00 | | | | | | |
| 21 | 00 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 301,350.00 | | | | | | | | 301,350.00 | 301,350.00 |
| 21 | 00 | 05 | 02 | CD | 12 | Delegación Milpa Alta | 2,200,000.00 | | | 2,050,000.00 | 150,000.00 | | | | | |
| 21 | 00 | 05 | 02 | CD | 13 | Delegación Tláhuac | 434,906.00 | 231,906.00 | | | | | | 12,000.00 | 191,000.00 | 203,000.00 |
| 21 | 00 | 06 | | | | Abri y rehabilitar caminos rurales, vías de penetración y brechas | 23,806,775.00 | 8,326,831.00 | | | | | | 133,900.00 | 15,346,044.00 | 15,479,944.00 |
| 21 | 00 | 06 | 02 | CD | 12 | Delegación Milpa Alta | 2,570,730.00 | | | | | | | | 2,570,730.00 | 2,570,730.00 |
| 21 | 00 | 06 | 02 | CD | 13 | Delegación Tláhuac | 500,000.00 | | | | | | | | 500,000.00 | 500,000.00 |
| 21 | 00 | 06 | 02 | CD | 14 | Delegación Tlalpan | 20,736,045.00 | 8,326,831.00 | | | | | | 133,900.00 | 12,275,314.00 | 12,409,214.00 |
| 21 | 00 | 07 | | | | Ampliar y rehabilitar la infraestructura agropecuaria | 11,224,232.00 | 4,435,797.00 | 130,000.00 | | 100,000.00 | | | 313,000.00 | 6,245,435.00 | 6,558,435.00 |
| 21 | 00 | 07 | 02 | CD | 01 | Delegación Álvaro Obregón | 915,092.00 | | 130,000.00 | | 100,000.00 | | | 300,000.00 | 385,092.00 | 685,092.00 |
| 21 | 00 | 07 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,073,358.00 | | | | | | | | 1,073,358.00 | 1,073,358.00 |
| 21 | 00 | 07 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,805,482.00 | | | | | | | | 1,805,482.00 | 1,805,482.00 |
| 21 | 00 | 07 | 02 | CD | 13 | Delegación Tláhuac | 488,003.00 | | | | | | | 13,000.00 | 475,003.00 | 488,003.00 |
| 21 | 00 | 07 | 02 | CD | 16 | Delegación Xochimilco | 6,942,297.00 | 4,435,797.00 | | | | | | | 2,506,500.00 | 2,506,500.00 |
| 21 | 00 | 08 | | | | Producir plantas en viveros | 44,845,037.00 | 33,470,298.00 | 3,183,449.00 | 1,329,301.00 | | | | 1,342,797.00 | 5,519,192.00 | 6,861,989.00 |
| 21 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,659,224.00 | | | | | | | 950,000.00 | 2,709,224.00 | 3,659,224.00 |
| 21 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 136,462.00 | | | | | | | | 136,462.00 | 136,462.00 |
| 21 | 00 | 08 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 234,681.00 | | | | | | | | 234,681.00 | 234,681.00 |
| 21 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 300,000.00 | | 300,000.00 | | | | | | | |
| 21 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 764,948.00 | | | | | | | | 764,948.00 | 764,948.00 |
| 21 | 00 | 08 | 02 | CD | 12 | Delegación Milpa Alta | 2,892,999.00 | 2,542,999.00 | 132,203.00 | | | | | 217,797.00 | | 217,797.00 |
| 21 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 939,500.00 | | | | | | | 175,000.00 | 764,500.00 | 939,500.00 |
| 21 | 00 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 910,169.00 | 792.00 | | | | | | | 909,377.00 | 909,377.00 |
| 21 | 00 | 08 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 35,007,054.00 | 30,926,507.00 | 2,751,246.00 | 1,329,301.00 | | | | | | |
| 21 | 00 | 13 | | | | Mantener plantas en viveros | 57,954,081.00 | 40,514,894.00 | 11,670,110.00 | 5,358,744.00 | | | | | 410,333.00 | 410,333.00 |
| 21 | 00 | 13 | 02 | CD | 02 | Delegación Azcapotzalco | 33,752.00 | | | | | | | | 33,752.00 | 33,752.00 |
| 21 | 00 | 13 | 02 | CD | 08 | Delegación Iztacalco | 200,000.00 | | 200,000.00 | | | | | | | |
| 21 | 00 | 13 | 02 | CD | 10 | Delegación Magdalena Contreras | 376,581.00 | | | | | | | | 376,581.00 | 376,581.00 |
| 21 | 00 | 13 | 02 | CD | 12 | Delegación Milpa Alta | 2,607,515.00 | 2,170,730.00 | 436,785.00 | | | | | | | |
| 21 | 00 | 13 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 54,736,233.00 | 38,344,164.00 | 11,033,325.00 | 5,358,744.00 | | | | | | |
| 21 | 06 | | | | | Equidad en la ciudad | 112,601,340.00 | | | | 112,601,340.00 | 112,601,340.00 | | | | |
| 21 | 06 | 09 | | | | Apoyar la realización de Actividades Productivas así como de Preservación y Reforestación (PIEPS) | 48,526,250.00 | | | | | 48,526,250.00 | | | | |
| 21 | 06 | 09 | 06 | P0 | FA | Fondo Ambiental Público del Distrito Federal | 48,526,250.00 | | | | 48,526,250.00 | | | | | |
| 21 | 06 | 10 | | | | Apoyar a los habitantes de zonas de Conservación en Proyectos Productivos Sustentables de Bienes y Servicios de Conservación y Restauración Ambiental (FOCOMDES) | 55,000,000.00 | | | | | 55,000,000.00 | | | | |
| 21 | 06 | 10 | 06 | P0 | FA | Fondo Ambiental Público del Distrito Federal | 55,000,000.00 | | | | 55,000,000.00 | | | | | |
| 21 | 06 | 11 | | | | Promover el desarrollo forestal | 1,030,000.00 | | | | | 1,030,000.00 | | | | |
| 21 | 06 | 11 | 06 | P0 | FA | Fondo Ambiental Público del Distrito Federal | 1,030,000.00 | | | | 1,030,000.00 | | | | | |
| 21 | 06 | 14 | | | | Desarrollar programas agropecuarios a través de la alianza para el campo | 8,045,090.00 | | | | | 8,045,090.00 | | | | |
| 21 | 06 | 14 | 06 | P0 | FA | Fondo Ambiental Público del Distrito Federal | 8,045,090.00 | | | | 8,045,090.00 | | | | | |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-------------------------|-----------------------|-------------------------|----------------------------|---------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 21 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 16,498,522.00 | 6,555,801.00 | 3,194,480.00 | | | 9,750,281.00 | | | 6,748,241.00 | 6,748,241.00 |
| 21 | 10 | 01 | | | | Organizar, capacitar y apoyar a productores agropecuarios | 3,147,447.00 | 48,965.00 | 1,134,674.00 | | | 1,183,639.00 | | | 1,963,808.00 | 1,963,808.00 |
| 21 | 10 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,398,482.00 | | 434,674.00 | | | 434,674.00 | | | 1,963,808.00 | 1,963,808.00 |
| 21 | 10 | 01 | 02 | CD | 16 | Delegación Xochimilco | 748,965.00 | 48,965.00 | 700,000.00 | | | 748,965.00 | | | | |
| 21 | 10 | 02 | | | | Promover Proyectos Agropecuarios y Agroindustriales | 38,976.00 | 18,096.00 | | | | 18,096.00 | | | 20,880.00 | 20,880.00 |
| 21 | 10 | 02 | 02 | CD | 14 | Delegación Tlalpan | 38,976.00 | 18,096.00 | | | | 18,096.00 | | | 20,880.00 | 20,880.00 |
| 21 | 10 | 06 | | | | Abrir y rehabilitar caminos rurales, vías de penetración y brechas | 1,045,568.00 | 485,440.00 | | | | 485,440.00 | | | 560,128.00 | 560,128.00 |
| 21 | 10 | 06 | 02 | CD | 14 | Delegación Tlalpan | 1,045,568.00 | 485,440.00 | | | | 485,440.00 | | | 560,128.00 | 560,128.00 |
| 21 | 10 | 07 | | | | Ampliar y rehabilitar la infraestructura agropecuaria | 4,649,135.00 | 131,359.00 | 700,000.00 | | | 831,359.00 | | | 3,817,776.00 | 3,817,776.00 |
| 21 | 10 | 07 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,699,427.00 | | | | | | | | 1,699,427.00 | 1,699,427.00 |
| 21 | 10 | 07 | 02 | CD | 13 | Delegación Tláhuac | 2,118,349.00 | | | | | | | | 2,118,349.00 | 2,118,349.00 |
| 21 | 10 | 07 | 02 | CD | 16 | Delegación Xochimilco | 831,359.00 | 131,359.00 | 700,000.00 | | | 831,359.00 | | | | |
| 21 | 10 | 08 | | | | Producir plantas en viveros | 7,617,396.00 | 5,871,941.00 | 1,359,806.00 | | | 7,231,747.00 | | | 385,649.00 | 385,649.00 |
| 21 | 10 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 385,649.00 | | | | | | | | 385,649.00 | 385,649.00 |
| 21 | 10 | 08 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 7,231,747.00 | 5,871,941.00 | 1,359,806.00 | | | 7,231,747.00 | | | | |
| 22 | | | | | | INFRAESTRUCTURA ECOLÓGICA, DE TRANSPORTE Y URBANIZACIÓN | 7,042,575,739.00 | 288,044,780.00 | 105,052,632.00 | 631,250,603.00 | 31,810,522.00 | 1,056,158,537.00 | 443,090,383.00 | 5,543,326,819.00 | 5,986,417,202.00 | |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | 936,850,028.00 | 437,918,383.00 | 4,822,302,100.00 | 5,260,220,483.00 | |
| 22 | 00 | 01 | | | | Construir vialidad primaria | 15,271,812.00 | | | | | | | | 15,271,812.00 | 15,271,812.00 |
| 22 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 12,500,000.00 | | | | | | | | 12,500,000.00 | 12,500,000.00 |
| 22 | 00 | 01 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 2,771,812.00 | | | | | | | | 2,771,812.00 | 2,771,812.00 |
| 22 | 00 | 02 | | | | Construir vialidad secundaria | 15,000,000.00 | | | | | | | | 15,000,000.00 | 15,000,000.00 |
| 22 | 00 | 02 | 02 | CD | 12 | Delegación Milpa Alta | 15,000,000.00 | | | | | | | | 15,000,000.00 | 15,000,000.00 |
| 22 | 00 | 03 | | | | Ampliar y mantener la carpeta asfáltica | 1,005,161,097.00 | 53,089,761.00 | 1,806,627.00 | 2,958,111.00 | | 57,854,499.00 | 58,554,094.00 | 888,752,504.00 | 947,306,598.00 | |
| 22 | 00 | 03 | 02 | CD | 01 | Delegación Álvaro Obregón | 120,015,803.00 | | 70,600.00 | | | 70,600.00 | 401,000.00 | 119,544,203.00 | 119,945,203.00 | |
| 22 | 00 | 03 | 02 | CD | 02 | Delegación Azcapotzalco | 32,799,136.00 | | | | | | | 32,799,136.00 | 32,799,136.00 | |
| 22 | 00 | 03 | 02 | CD | 03 | Delegación Benito Juárez | 11,921,340.00 | | | | | | | 11,921,340.00 | 11,921,340.00 | |
| 22 | 00 | 03 | 02 | CD | 04 | Delegación Coyoacán | 113,487,197.00 | | | 300,000.00 | | 300,000.00 | 29,166,665.00 | 84,020,532.00 | 113,187,197.00 | |
| 22 | 00 | 03 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 30,667,727.00 | 6,205,245.00 | | | | 6,205,245.00 | | 24,462,482.00 | 24,462,482.00 | |
| 22 | 00 | 03 | 02 | CD | 06 | Delegación Cuauhtémoc | 16,610,813.00 | | | | | | 4,132,201.00 | 12,478,612.00 | 16,610,813.00 | |
| 22 | 00 | 03 | 02 | CD | 07 | Delegación Gustavo A. Madero | 97,992,039.00 | | | | | | 5,000,000.00 | 92,992,039.00 | 97,992,039.00 | |
| 22 | 00 | 03 | 02 | CD | 08 | Delegación Iztacalco | 30,986,456.00 | | | | | | 4,597,186.00 | 26,389,270.00 | 30,986,456.00 | |
| 22 | 00 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 134,141,461.00 | | | | | | 1,813,500.00 | 132,327,961.00 | 134,141,461.00 | |
| 22 | 00 | 03 | 02 | CD | 10 | Delegación Magdalena Contreras | 28,675,192.00 | | | | | | | 28,675,192.00 | 28,675,192.00 | |
| 22 | 00 | 03 | 02 | CD | 11 | Delegación Miguel Hidalgo | 50,923,543.00 | 245,453.00 | | | | 245,453.00 | 1,098,542.00 | 49,579,548.00 | 50,678,090.00 | |
| 22 | 00 | 03 | 02 | CD | 12 | Delegación Milpa Alta | 30,415,320.00 | | | | | | | 30,415,320.00 | 30,415,320.00 | |
| 22 | 00 | 03 | 02 | CD | 13 | Delegación Tláhuac | 38,930,057.00 | 9,419,826.00 | | | | 9,419,826.00 | 7,000,000.00 | 22,510,231.00 | 29,510,231.00 | |
| 22 | 00 | 03 | 02 | CD | 14 | Delegación Tlalpan | 94,005,942.00 | 8,493,741.00 | | | | 8,493,741.00 | 5,165,000.00 | 80,347,201.00 | 85,512,201.00 | |
| 22 | 00 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 31,648,831.00 | 1,342,556.00 | | | | 1,342,556.00 | | 30,306,275.00 | 30,306,275.00 | |
| 22 | 00 | 03 | 02 | CD | 16 | Delegación Xochimilco | 64,353,756.00 | 3,335,013.00 | | | | 3,335,013.00 | 180,000.00 | 60,838,743.00 | 61,018,743.00 | |
| 22 | 00 | 03 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 77,586,484.00 | 24,047,927.00 | 1,736,027.00 | 2,658,111.00 | | 28,442,065.00 | | 49,144,419.00 | 49,144,419.00 | |
| 22 | 00 | 04 | | | | Construir puentes peatonales | 34,793,977.00 | 897,992.00 | | | | 897,992.00 | | 33,895,985.00 | 33,895,985.00 | |
| 22 | 00 | 04 | 02 | CD | 01 | Delegación Álvaro Obregón | 500,000.00 | | | | | | | 500,000.00 | 500,000.00 | |
| 22 | 00 | 04 | 02 | CD | 04 | Delegación Coyoacán | 2,700,000.00 | | | | | | | 2,700,000.00 | 2,700,000.00 | |
| 22 | 00 | 04 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 150,000.00 | | | | | | | 150,000.00 | 150,000.00 | |
| 22 | 00 | 04 | 02 | CD | 06 | Delegación Cuauhtémoc | 10,050,000.00 | | | | | | | 10,050,000.00 | 10,050,000.00 | |
| 22 | 00 | 04 | 02 | CD | 07 | Delegación Gustavo A. Madero | 5,158,072.00 | | | | | | | 5,158,072.00 | 5,158,072.00 | |
| 22 | 00 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 7,375,313.00 | | | | | | | 7,375,313.00 | 7,375,313.00 | |
| 22 | 00 | 04 | 02 | CD | 11 | Delegación Miguel Hidalgo | 350,000.00 | | | | | | | 350,000.00 | 350,000.00 | |
| 22 | 00 | 04 | 02 | CD | 14 | Delegación Tlalpan | 5,010,592.00 | 897,992.00 | | | | 897,992.00 | | 4,112,600.00 | 4,112,600.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|------------------|---------------|------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | | | | | 936,850,028.00 | 437,918,383.00 | 4,822,302,100.00 | | 5,260,220,483.00 |
| 22 | 00 | 04 | 02 | CD | 16 | Delegación Xochimilco | 3,500,000.00 | | | | | | | | | | | 3,500,000.00 | | 3,500,000.00 |
| 22 | 00 | 05 | | | | Mantener puentes peatonales | 76,725,759.00 | 16,167,022.00 | 518,536.00 | 169,858.00 | | | | | | 16,855,416.00 | | 59,870,343.00 | | 59,870,343.00 |
| 22 | 00 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 67,103,234.00 | 12,498,116.00 | 4,215.00 | | | | | | | 12,502,331.00 | | 54,600,903.00 | | 54,600,903.00 |
| 22 | 00 | 05 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,529,000.00 | | | | | | | | | | | 3,529,000.00 | | 3,529,000.00 |
| 22 | 00 | 05 | 02 | CD | 14 | Delegación Tlalpan | 350,000.00 | | | | | | | | | | | 350,000.00 | | 350,000.00 |
| 22 | 00 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 857,412.00 | | | | | | | | | | | 857,412.00 | | 857,412.00 |
| 22 | 00 | 05 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 4,886,113.00 | 3,668,906.00 | 514,321.00 | 169,858.00 | | | | | | 4,353,085.00 | | 533,028.00 | | 533,028.00 |
| 22 | 00 | 06 | | | | Construir puentes vehiculares | 749,517,220.00 | 18,490,345.00 | 518,366.00 | 3,717,047.00 | | | | | | 22,725,758.00 | 313,500.00 | 726,477,962.00 | | 726,791,462.00 |
| 22 | 00 | 06 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 9,994,229.00 | | | | | | | | | | | 9,994,229.00 | | 9,994,229.00 |
| 22 | 00 | 06 | 02 | CD | 06 | Delegación Cuauhtémoc | 750,000.00 | | | | | | | | | | | 750,000.00 | | 750,000.00 |
| 22 | 00 | 06 | 02 | CD | 07 | Delegación Gustavo A. Madero | 313,500.00 | | | | | | | | | | 313,500.00 | | 313,500.00 | |
| 22 | 00 | 06 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 738,459,491.00 | 18,490,345.00 | 518,366.00 | 3,717,047.00 | | | | | | 22,725,758.00 | | 715,733,733.00 | | 715,733,733.00 |
| 22 | 00 | 07 | | | | Mantener puentes vehiculares | 7,642,589.00 | | 518,366.00 | 217,198.00 | | | | | | 735,564.00 | | 6,907,025.00 | | 6,907,025.00 |
| 22 | 00 | 07 | 02 | CD | 01 | Delegación Álvaro Obregon | 800,000.00 | | | | | | | | | | | 800,000.00 | | 800,000.00 |
| 22 | 00 | 07 | 02 | CD | 02 | Delegación Azcapotzalco | 297,952.00 | | | | | | | | | | | 297,952.00 | | 297,952.00 |
| 22 | 00 | 07 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 6,544,637.00 | | 518,366.00 | 217,198.00 | | | | | | 735,564.00 | | 5,809,073.00 | | 5,809,073.00 |
| 22 | 00 | 08 | | | | Instalar el señalamiento vial vertical y horizontal | 28,664,898.00 | 1,944,162.00 | | | | | | | | 1,944,162.00 | 615,000.00 | 26,105,736.00 | | 26,720,736.00 |
| 22 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,502,365.00 | | | | | | | | | | | 2,502,365.00 | | 2,502,365.00 |
| 22 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 2,913,980.00 | | | | | | | | | | | 2,913,980.00 | | 2,913,980.00 |
| 22 | 00 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 1,471,794.00 | | | | | | | | | | | 1,471,794.00 | | 1,471,794.00 |
| 22 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,655,000.00 | | | | | | | | | | 565,000.00 | 1,090,000.00 | | 1,655,000.00 |
| 22 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 2,128,000.00 | | | | | | | | | | | 2,128,000.00 | | 2,128,000.00 |
| 22 | 00 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 1,000,000.00 | | | | | | | | | | | 1,000,000.00 | | 1,000,000.00 |
| 22 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 124,100.00 | | | | | | | | | | | 124,100.00 | | 124,100.00 |
| 22 | 00 | 08 | 02 | CD | 12 | Delegación Milpa Alta | 2,720,730.00 | | | | | | | | | | | 2,720,730.00 | | 2,720,730.00 |
| 22 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 495,200.00 | | | | | | | | | | | 495,200.00 | | 495,200.00 |
| 22 | 00 | 08 | 02 | CD | 14 | Delegación Tlalpan | 4,281,677.00 | 897,992.00 | | | | | | | | 897,992.00 | | 3,383,685.00 | | 3,383,685.00 |
| 22 | 00 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 7,631,362.00 | 1,046,170.00 | | | | | | | | 1,046,170.00 | | 6,585,192.00 | | 6,585,192.00 |
| 22 | 00 | 08 | 02 | CD | 16 | Delegación Xochimilco | 1,740,690.00 | | | | | | | | | | 50,000.00 | 1,690,690.00 | | 1,740,690.00 |
| 22 | 00 | 09 | | | | Mantener el señalamiento vial vertical y horizontal | 90,002,214.00 | 3,631,249.00 | 2,043,747.00 | 890,000.00 | | | | | | 6,564,996.00 | | 83,437,218.00 | | 83,437,218.00 |
| 22 | 00 | 09 | 02 | CD | 01 | Delegación Álvaro Obregon | 200,000.00 | | | | | | | | | | | 200,000.00 | | 200,000.00 |
| 22 | 00 | 09 | 02 | CD | 02 | Delegación Azcapotzalco | 1,745,671.00 | | | | | | | | | | | 1,745,671.00 | | 1,745,671.00 |
| 22 | 00 | 09 | 02 | CD | 03 | Delegación Benito Juárez | 476,648.00 | | | | | | | | | | | 476,648.00 | | 476,648.00 |
| 22 | 00 | 09 | 02 | CD | 04 | Delegación Coyoacán | 681,840.00 | | | 90,000.00 | | | | | 90,000.00 | | 591,840.00 | | 591,840.00 | |
| 22 | 00 | 09 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 25,693,697.00 | | | 800,000.00 | | | | | 800,000.00 | | 24,893,697.00 | | 24,893,697.00 | |
| 22 | 00 | 09 | 02 | CD | 08 | Delegación Iztacalco | 5,438,915.00 | | | | | | | | | | | 5,438,915.00 | | 5,438,915.00 |
| 22 | 00 | 09 | 02 | CD | 10 | Delegación Magdalena Contreras | 9,990,975.00 | | | | | | | | | | | 9,990,975.00 | | 9,990,975.00 |
| 22 | 00 | 09 | 02 | CD | 11 | Delegación Miguel Hidalgo | 13,629,952.00 | 3,317,707.00 | | | | | | | | 3,317,707.00 | | 10,312,245.00 | | 10,312,245.00 |
| 22 | 00 | 09 | 02 | CD | 12 | Delegación Milpa Alta | 2,595,523.00 | | | | | | | | | | | 2,595,523.00 | | 2,595,523.00 |
| 22 | 00 | 09 | 02 | CD | 13 | Delegación Tláhuac | 17,841,737.00 | | | | | | | | | | | 17,841,737.00 | | 17,841,737.00 |
| 22 | 00 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 7,958,408.00 | 313,542.00 | | | | | | | | 313,542.00 | | 7,644,866.00 | | 7,644,866.00 |
| 22 | 00 | 09 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 3,748,848.00 | | 2,043,747.00 | | | | | | | 2,043,747.00 | | 1,705,101.00 | | 1,705,101.00 |
| 22 | 00 | 10 | | | | Efectuar balizamiento vehicular y peatonal | 148,088,364.00 | 2,050,177.00 | 614,849.00 | 561,367.00 | | | | | | 3,226,393.00 | 1,470,000.00 | 143,391,971.00 | | 144,861,971.00 |
| 22 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregon | 5,679,299.00 | | | | | | | | | | 200,000.00 | 5,479,299.00 | | 5,679,299.00 |
| 22 | 00 | 10 | 02 | CD | 02 | Delegación Azcapotzalco | 4,520,215.00 | | 9,610.00 | | | | | | | 9,610.00 | | 4,510,605.00 | | 4,510,605.00 |
| 22 | 00 | 10 | 02 | CD | 03 | Delegación Benito Juárez | 609,780.00 | | | | | | | | | | | 609,780.00 | | 609,780.00 |
| 22 | 00 | 10 | 02 | CD | 04 | Delegación Coyoacán | 851,624.00 | | | | | | | | | | | 851,624.00 | | 851,624.00 |
| 22 | 00 | 10 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 6,211,760.00 | | | | | | | | | | | 6,211,760.00 | | 6,211,760.00 |
| 22 | 00 | 10 | 02 | CD | 06 | Delegación Cuauhtémoc | 1,330,160.00 | | | | | | | | | | | 1,330,160.00 | | 1,330,160.00 |
| 22 | 00 | 10 | 02 | CD | 07 | Delegación Gustavo A. Madero | 6,200,515.00 | | | | | | | | | | | 6,200,515.00 | | 6,200,515.00 |

PRESUPUESTO DE EGRESOS 2007
RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| | | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | | | | | |
|----|----|-----------------|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|----------------------|-----------------------|----------------|----------------------------|-------------------------|----------------------|-------------------------|
| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | | 936,850,028.00 | | 437,918,383.00 | 4,822,302,100.00 | | 5,260,220,483.00 |
| 22 | 00 | 10 | 02 | CD | 08 | Delegación Iztacalco | 4,700,000.00 | | | | | | | | | 4,700,000.00 | | 4,700,000.00 |
| 22 | 00 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 56,401,168.00 | | | | | | | | | 56,401,168.00 | | 56,401,168.00 |
| 22 | 00 | 10 | 02 | CD | 10 | Delegación Magdalena Contreras | 14,251,110.00 | | | 561,367.00 | | | 561,367.00 | | 70,000.00 | 13,619,743.00 | | 13,689,743.00 |
| 22 | 00 | 10 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,876,011.00 | | | | | | | | | 1,876,011.00 | | 1,876,011.00 |
| 22 | 00 | 10 | 02 | CD | 12 | Delegación Milpa Alta | 3,273,567.00 | | | | | | | | | 3,273,567.00 | | 3,273,567.00 |
| 22 | 00 | 10 | 02 | CD | 13 | Delegación Tláhuac | 15,572,059.00 | | | | | | | | | 15,572,059.00 | | 15,572,059.00 |
| 22 | 00 | 10 | 02 | CD | 14 | Delegación Tlalpan | 4,893,096.00 | | | | | | | | 1,200,000.00 | 3,693,096.00 | | 4,893,096.00 |
| 22 | 00 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 18,150,702.00 | 2,050,177.00 | | | | | 2,050,177.00 | | | 16,100,525.00 | | 16,100,525.00 |
| 22 | 00 | 10 | 02 | CD | 16 | Delegación Xochimilco | 1,900,064.00 | | | | | | | | | 1,900,064.00 | | 1,900,064.00 |
| 22 | 00 | 10 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 1,667,234.00 | | 605,239.00 | | | | 605,239.00 | | | 1,061,995.00 | | 1,061,995.00 |
| 22 | 00 | 11 | | | | Instalar mobiliario urbano | 20,684,824.00 | 4,741,761.00 | 8,066,313.00 | 7,876,750.00 | | | 20,684,824.00 | | | | | 20,684,824.00 |
| 22 | 00 | 11 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 20,684,824.00 | 4,741,761.00 | 8,066,313.00 | 7,876,750.00 | | | 20,684,824.00 | | | | | 20,684,824.00 |
| 22 | 00 | 12 | | | | Proporcionar mantenimiento al mobiliario urbano | 13,815,994.00 | 10,674,033.00 | 1,178,028.00 | 1,053,744.00 | | | 12,905,805.00 | | | 910,189.00 | | 910,189.00 |
| 22 | 00 | 12 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 3,410,918.00 | 2,719,237.00 | 184,997.00 | 506,684.00 | | | 3,410,918.00 | | | | | 3,410,918.00 |
| 22 | 00 | 12 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 10,405,076.00 | 7,954,796.00 | 993,031.00 | 547,060.00 | | | 9,494,887.00 | | | 910,189.00 | | 910,189.00 |
| 22 | 00 | 14 | | | | Mantener protecciones en la red vial principal | 16,956,847.00 | 8,506,827.00 | 519,848.00 | 1,889,387.00 | | | 10,916,062.00 | | | 6,040,785.00 | | 6,040,785.00 |
| 22 | 00 | 14 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 16,956,847.00 | 8,506,827.00 | 519,848.00 | 1,889,387.00 | | | 10,916,062.00 | | | 6,040,785.00 | | 6,040,785.00 |
| 22 | 00 | 15 | | | | Instalar el alumbrado publico | 132,654,046.00 | 37,676,662.00 | 6,347,205.00 | 2,743,058.00 | 1,000,000.00 | | 47,766,925.00 | | 4,193,188.00 | 80,693,933.00 | | 84,887,121.00 |
| 22 | 00 | 15 | 02 | CD | 01 | Delegación Álvaro Óbregon | 7,901,500.00 | | | | | | | | 1,972,000.00 | 5,929,500.00 | | 7,901,500.00 |
| 22 | 00 | 15 | 02 | CD | 02 | Delegación Azcapotzalco | 1,821,118.00 | | 432,268.00 | | | | 432,268.00 | | | 1,388,850.00 | | 1,388,850.00 |
| 22 | 00 | 15 | 02 | CD | 04 | Delegación Coyoacán | 32,436,971.00 | | | 300,000.00 | | | 300,000.00 | | | 32,136,971.00 | | 32,136,971.00 |
| 22 | 00 | 15 | 02 | CD | 07 | Delegación Gustavo A. Madero | 5,017,500.00 | | | | | | | | 837,500.00 | 4,180,000.00 | | 5,017,500.00 |
| 22 | 00 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 1,600,000.00 | | | | | | | | 1,600,000.00 | | | 1,600,000.00 |
| 22 | 00 | 15 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,000,000.00 | | | | | | | | 2,000,000.00 | | | 2,000,000.00 |
| 22 | 00 | 15 | 02 | CD | 12 | Delegación Milpa Alta | 2,870,720.00 | | | | | | | | 2,870,720.00 | | | 2,870,720.00 |
| 22 | 00 | 15 | 02 | CD | 13 | Delegación Tláhuac | 1,142,000.00 | | | | | | | | 1,142,000.00 | | | 1,142,000.00 |
| 22 | 00 | 15 | 02 | CD | 14 | Delegación Tlalpan | 23,148,006.00 | 5,799,769.00 | | | 1,000,000.00 | | 6,799,769.00 | | 1,200,000.00 | 15,148,237.00 | | 16,348,237.00 |
| 22 | 00 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 13,084,813.00 | 2,366,717.00 | | | | | 2,366,717.00 | | 183,688.00 | 10,534,408.00 | | 10,718,096.00 |
| 22 | 00 | 15 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 41,631,418.00 | 29,510,176.00 | 5,914,937.00 | 2,443,058.00 | | | 37,868,171.00 | | | 3,763,247.00 | | 3,763,247.00 |
| 22 | 00 | 16 | | | | Mantener y rehabilitar el alumbrado publico | 572,268,727.00 | 32,981,756.00 | 6,386,145.00 | 145,511,787.00 | 1,000,000.00 | | 185,879,688.00 | | 18,087,482.00 | 368,301,557.00 | | 386,389,039.00 |
| 22 | 00 | 16 | 02 | CD | 01 | Delegación Álvaro Óbregon | 18,212,455.00 | | | | | | | | | 18,212,455.00 | | 18,212,455.00 |
| 22 | 00 | 16 | 02 | CD | 02 | Delegación Azcapotzalco | 10,586,249.00 | | | | | | | | | 10,586,249.00 | | 10,586,249.00 |
| 22 | 00 | 16 | 02 | CD | 03 | Delegación Benito Juárez | 54,003,802.00 | | | | | | | | | 54,003,802.00 | | 54,003,802.00 |
| 22 | 00 | 16 | 02 | CD | 04 | Delegación Coyoacán | 45,037,990.00 | | 85,000.00 | 42,887,141.00 | | | 42,972,141.00 | | | 2,065,849.00 | | 2,065,849.00 |
| 22 | 00 | 16 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 19,653,275.00 | | | 311,277.00 | | | 311,277.00 | | 7,436,532.00 | 11,905,466.00 | | 19,341,998.00 |
| 22 | 00 | 16 | 02 | CD | 06 | Delegación Cuauhtémoc | 16,133,951.00 | | | | | | | | 3,600,000.00 | 12,533,951.00 | | 16,133,951.00 |
| 22 | 00 | 16 | 02 | CD | 07 | Delegación Gustavo A. Madero | 117,208,645.00 | | | 5,416,848.00 | | | 5,416,848.00 | | | 111,791,797.00 | | 111,791,797.00 |
| 22 | 00 | 16 | 02 | CD | 08 | Delegación Iztacalco | 4,188,000.00 | | | | | | | | 940,000.00 | 3,248,000.00 | | 4,188,000.00 |
| 22 | 00 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 73,340,432.00 | | | | | | | | 380,000.00 | 72,960,432.00 | | 73,340,432.00 |
| 22 | 00 | 16 | 02 | CD | 10 | Delegación Magdalena Contreras | 14,158,192.00 | | | | | | | | | 14,158,192.00 | | 14,158,192.00 |
| 22 | 00 | 16 | 02 | CD | 11 | Delegación Miguel Hidalgo | 116,173,993.00 | 1,583,093.00 | | 93,366,497.00 | | | 94,949,590.00 | | | 21,224,403.00 | | 21,224,403.00 |
| 22 | 00 | 16 | 02 | CD | 12 | Delegación Milpa Alta | 4,549,129.00 | | | | | | | | 637,245.00 | 3,911,884.00 | | 4,549,129.00 |
| 22 | 00 | 16 | 02 | CD | 13 | Delegación Tláhuac | 3,348,000.00 | | | | | | | | 1,560,000.00 | 1,788,000.00 | | 3,348,000.00 |
| 22 | 00 | 16 | 02 | CD | 14 | Delegación Tlalpan | 5,989,200.00 | | | | 1,000,000.00 | | 1,000,000.00 | | 1,515,000.00 | 3,474,200.00 | | 4,989,200.00 |
| 22 | 00 | 16 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,117,218.00 | 1,359,582.00 | | | | | 1,359,582.00 | | | 6,757,636.00 | | 6,757,636.00 |
| 22 | 00 | 16 | 02 | CD | 16 | Delegación Xochimilco | 16,118,141.00 | 2,997,595.00 | | | | | 2,997,595.00 | | 2,018,705.00 | 11,101,841.00 | | 13,120,546.00 |
| 22 | 00 | 16 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 45,450,055.00 | 27,041,486.00 | 6,301,145.00 | 3,530,024.00 | | | 36,872,655.00 | | | 8,577,400.00 | | 8,577,400.00 |
| 22 | 00 | 17 | | | | Conservar y rehabilitar áreas verdes urbanas | 349,215,440.00 | 12,969,600.00 | 7,367,176.00 | 3,774,453.00 | 300,000.00 | | 24,411,229.00 | | 27,011,096.00 | 297,793,115.00 | | 324,804,211.00 |
| 22 | 00 | 17 | 02 | CD | 01 | Delegación Álvaro Óbregon | 11,863,802.00 | | | | | | | | 3,600,000.00 | 8,263,802.00 | | 11,863,802.00 |
| 22 | 00 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 3,361,257.00 | | 14,500.00 | | | | 14,500.00 | | 339,500.00 | 3,007,257.00 | | 3,346,757.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|-----------------------|----------------------------|--------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | 936,850,028.00 | | 437,918,383.00 | 4,822,302,100.00 | | 5,260,220,483.00 |
| 22 | 00 | 17 | 02 | CD | 03 | Delegación Benito Juárez | 4,253,387.00 | | | | | | | | 4,253,387.00 | | 4,253,387.00 |
| 22 | 00 | 17 | 02 | CD | 04 | Delegación Coyoacán | 5,591,625.00 | | | | | | | | 5,591,625.00 | | 5,591,625.00 |
| 22 | 00 | 17 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 19,747,172.00 | | | | | | | | 19,747,172.00 | | 19,747,172.00 |
| 22 | 00 | 17 | 02 | CD | 06 | Delegación Cuauhtémoc | 6,548,680.00 | | | | | | | | 6,548,680.00 | | 6,548,680.00 |
| 22 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 34,136,740.00 | | 28,887.00 | 1,980,138.00 | | 2,009,025.00 | | 6,653,560.00 | 25,474,155.00 | | 32,127,715.00 |
| 22 | 00 | 17 | 02 | CD | 08 | Delegación Iztacalco | 23,179,340.00 | | 1,185,000.00 | | | 1,185,000.00 | | 1,726,167.00 | 20,268,173.00 | | 21,994,340.00 |
| 22 | 00 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 86,129,373.00 | | | | | | | 6,796,500.00 | 79,332,873.00 | | 86,129,373.00 |
| 22 | 00 | 17 | 02 | CD | 10 | Delegación Magdalena Contreras | 11,867,680.00 | | | | | | | 400,000.00 | 11,467,680.00 | | 11,867,680.00 |
| 22 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 52,435,460.00 | 336,253.00 | | | | 336,253.00 | | 385,586.00 | 51,713,621.00 | | 52,099,207.00 |
| 22 | 00 | 17 | 02 | CD | 12 | Delegación Milpa Alta | 4,937,642.00 | | | | | | | 325,687.00 | 4,611,955.00 | | 4,937,642.00 |
| 22 | 00 | 17 | 02 | CD | 13 | Delegación Tláhuac | 1,989,495.00 | | | | | | | 1,389,691.00 | 599,804.00 | | 1,989,495.00 |
| 22 | 00 | 17 | 02 | CD | 14 | Delegación Tlalpan | 17,025,193.00 | 5,799,768.00 | | | 300,000.00 | 6,099,768.00 | | 1,780,000.00 | 9,145,425.00 | | 10,925,425.00 |
| 22 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 9,034,338.00 | 2,371,316.00 | | | | 2,371,316.00 | | 471,200.00 | 6,191,822.00 | | 6,663,022.00 |
| 22 | 00 | 17 | 02 | CD | 16 | Delegación Xochimilco | 25,986,968.00 | 2,522,844.00 | | | | 2,522,844.00 | | 3,143,205.00 | 20,320,919.00 | | 23,464,124.00 |
| 22 | 00 | 17 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 31,127,288.00 | 1,939,419.00 | 6,138,789.00 | 1,794,315.00 | | 9,872,523.00 | | | 21,254,765.00 | | 21,254,765.00 |
| 22 | 00 | 18 | | | | Realizar el pago del consumo de energía eléctrica | 398,728,513.00 | 3,575,847.00 | | 323,246,781.00 | | 326,822,628.00 | | | 71,905,885.00 | | 71,905,885.00 |
| 22 | 00 | 18 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 16,409,436.00 | | | 16,409,436.00 | | 16,409,436.00 | | | | | 16,409,436.00 |
| 22 | 00 | 18 | 02 | CD | 06 | Delegación Cuauhtémoc | 144,322,022.00 | | | 136,581,601.00 | | 136,581,601.00 | | | 7,740,421.00 | | 7,740,421.00 |
| 22 | 00 | 18 | 02 | CD | 08 | Delegación Iztacalco | 44,008,346.00 | | | 44,008,346.00 | | 44,008,346.00 | | | | | 44,008,346.00 |
| 22 | 00 | 18 | 02 | CD | 13 | Delegación Tláhuac | 19,458,730.00 | | | 7,105,607.00 | | 7,105,607.00 | | | 12,353,123.00 | | 12,353,123.00 |
| 22 | 00 | 18 | 02 | CD | 14 | Delegación Tlalpan | 53,710,492.00 | | | 53,710,492.00 | | 53,710,492.00 | | | | | 53,710,492.00 |
| 22 | 00 | 18 | 02 | CD | 15 | Delegación Venustiano Carranza | 94,199,847.00 | | | 42,387,506.00 | | 42,387,506.00 | | | 51,812,341.00 | | 51,812,341.00 |
| 22 | 00 | 18 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 26,619,640.00 | 3,575,847.00 | | 23,043,793.00 | | 26,619,640.00 | | | | | 26,619,640.00 |
| 22 | 00 | 19 | | | | Estabilizar, regenerar y rehabilitar taludes y minas | 86,613,696.00 | | 325,801.00 | | | 325,801.00 | | 2,085,723.00 | 84,202,172.00 | | 86,287,895.00 |
| 22 | 00 | 19 | 02 | CD | 01 | Delegación Álvaro Obregón | 42,312,696.00 | | 325,801.00 | | | 325,801.00 | | 2,085,723.00 | 39,901,172.00 | | 41,986,895.00 |
| 22 | 00 | 19 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,925,000.00 | | | | | | | | 3,925,000.00 | | 3,925,000.00 |
| 22 | 00 | 19 | 02 | CD | 07 | Delegación Gustavo A. Madero | 25,320,000.00 | | | | | | | | 25,320,000.00 | | 25,320,000.00 |
| 22 | 00 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 9,000,000.00 | | | | | | | | 9,000,000.00 | | 9,000,000.00 |
| 22 | 00 | 19 | 02 | CD | 11 | Delegación Miguel Hidalgo | 6,056,000.00 | | | | | | | | 6,056,000.00 | | 6,056,000.00 |
| 22 | 00 | 20 | | | | Realizar servicios de mantenimiento preventivo y correctivo a semáforos | 131,823,673.00 | | 53,953,530.00 | 77,870,143.00 | | 131,823,673.00 | | | | | 131,823,673.00 |
| 22 | 00 | 20 | 11 | C0 | 01 | Oficina del C. Secretario de Seguridad Pública | 131,823,673.00 | | 53,953,530.00 | 77,870,143.00 | | 131,823,673.00 | | | | | 131,823,673.00 |
| 22 | 00 | 21 | | | | Promover la educación vial con instituciones públicas y privadas | 3,228,686.00 | | 2,835,150.00 | 76,558.00 | | 2,911,708.00 | | | 316,978.00 | | 316,978.00 |
| 22 | 00 | 21 | 02 | CD | 15 | Delegación Venustiano Carranza | 434,903.00 | | 41,367.00 | 76,558.00 | | 117,925.00 | | | 316,978.00 | | 316,978.00 |
| 22 | 00 | 21 | 11 | C0 | 01 | Oficina del C. Secretario de Seguridad Pública | 2,793,783.00 | | 2,793,783.00 | | | 2,793,783.00 | | | | | 2,793,783.00 |
| 22 | 00 | 22 | | | | Realizar programas de electrificación | 11,982,527.00 | | | 1,479,797.00 | 8,332,000.00 | 9,811,797.00 | | | 2,170,730.00 | | 2,170,730.00 |
| 22 | 00 | 22 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,500,000.00 | | | | 1,500,000.00 | 1,500,000.00 | | | | | 1,500,000.00 |
| 22 | 00 | 22 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 632,000.00 | | | | 632,000.00 | 632,000.00 | | | | | 632,000.00 |
| 22 | 00 | 22 | 02 | CD | 12 | Delegación Milpa Alta | 3,650,527.00 | | | 1,479,797.00 | | 1,479,797.00 | | | 2,170,730.00 | | 2,170,730.00 |
| 22 | 00 | 22 | 02 | CD | 13 | Delegación Tláhuac | 1,200,000.00 | | | | 1,200,000.00 | 1,200,000.00 | | | | | 1,200,000.00 |
| 22 | 00 | 22 | 02 | CD | 16 | Delegación Xochimilco | 5,000,000.00 | | | | 5,000,000.00 | 5,000,000.00 | | | | | 5,000,000.00 |
| 22 | 00 | 23 | | | | Operar y Ampliar el Sistema Computarizado de semáforos | 10,040,319.00 | 10,040,319.00 | | | | 10,040,319.00 | | | | | 10,040,319.00 |
| 22 | 00 | 23 | 11 | C0 | 01 | Oficina del C. Secretario de Seguridad Pública | 10,040,319.00 | 10,040,319.00 | | | | 10,040,319.00 | | | | | 10,040,319.00 |
| 22 | 00 | 24 | | | | Realizar obras de ampliación en la red vial de acceso controlado | 635,274,477.00 | | | | | | | | 635,274,477.00 | | 635,274,477.00 |
| 22 | 00 | 24 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 635,274,477.00 | | | | | | | | 635,274,477.00 | | 635,274,477.00 |
| 22 | 00 | 25 | | | | Realizar obras de acondicionamiento para el rescate del Ex-Lago de Texcoco | 1,374,080.00 | | | | | | | | 1,374,080.00 | | 1,374,080.00 |
| 22 | 00 | 25 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 1,374,080.00 | | | | | | | | 1,374,080.00 | | 1,374,080.00 |
| 22 | 00 | 26 | | | | Construir rellenos sanitarios | 300,517,982.00 | | | 82,745.00 | | 82,745.00 | | 300,000,000.00 | 435,237.00 | | 300,435,237.00 |
| 22 | 00 | 26 | 07 | C0 | 01 | Oficina del C. Secretario de Obras y Servicios | 300,517,982.00 | | | 82,745.00 | | 82,745.00 | | 300,000,000.00 | 435,237.00 | | 300,435,237.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------|----------------|----------------------------|----------------|----------------------|------------------|----------------|------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | | | | | 936,850,028.00 | 437,918,383.00 | 4,822,302,100.00 | | 5,260,220,483.00 | |
| 22 | 00 | 29 | | | | Construir banquetas | 112,487,735.00 | 6,644,724.00 | | | | | | | | 6,644,724.00 | 497,057.00 | 105,345,954.00 | | 105,843,011.00 | |
| 22 | 00 | 29 | 02 | CD | 01 | Delegación Álvaro Obregon | 200,000.00 | | | | | | | | | | | 200,000.00 | | 200,000.00 | |
| 22 | 00 | 29 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 2,000,000.00 | | | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| 22 | 00 | 29 | 02 | CD | 07 | Delegación Gustavo A. Madero | 7,566,521.00 | | | | | | | | | | | 7,566,521.00 | | 7,566,521.00 | |
| 22 | 00 | 29 | 02 | CD | 08 | Delegación Iztacalco | 6,864,000.00 | | | | | | | | | | | 6,864,000.00 | | 6,864,000.00 | |
| 22 | 00 | 29 | 02 | CD | 09 | Delegación Iztapalapa | 30,000,000.00 | | | | | | | | | | | 30,000,000.00 | | 30,000,000.00 | |
| 22 | 00 | 29 | 02 | CD | 10 | Delegación Magdalena Contreras | 635,766.00 | | | | | | | | | | | 635,766.00 | | 635,766.00 | |
| 22 | 00 | 29 | 02 | CD | 11 | Delegación Miguel Hidalgo | 30,186,810.00 | | | | | | | | | | | 30,186,810.00 | | 30,186,810.00 | |
| 22 | 00 | 29 | 02 | CD | 12 | Delegación Milpa Alta | 2,863,169.00 | | | | | | | | | | | 2,863,169.00 | | 2,863,169.00 | |
| 22 | 00 | 29 | 02 | CD | 13 | Delegación Tláhuac | 1,697,057.00 | | | | | | | | 497,057.00 | | 1,200,000.00 | | 1,697,057.00 | | |
| 22 | 00 | 29 | 02 | CD | 14 | Delegación Tlalpan | 3,912,920.00 | | | | | | | | | | | 3,912,920.00 | | 3,912,920.00 | |
| 22 | 00 | 29 | 02 | CD | 16 | Delegación Xochimilco | 26,561,492.00 | 6,644,724.00 | | | | | | | | | | 19,916,768.00 | | 19,916,768.00 | |
| 22 | 00 | 30 | | | | Mantener banquetas | 82,086,141.00 | 7,932,169.00 | 1,061,505.00 | 17,250.00 | | | | | | | 4,575,000.00 | 68,500,217.00 | | 73,075,217.00 | |
| 22 | 00 | 30 | 02 | CD | 01 | Delegación Álvaro Obregon | 8,352,164.00 | | | | | | | | | | 2,500,000.00 | 5,852,164.00 | | 8,352,164.00 | |
| 22 | 00 | 30 | 02 | CD | 02 | Delegación Azcapotzalco | 11,130,345.00 | 7,131,574.00 | 1,061,505.00 | | | | | | | | | 2,937,266.00 | | 2,937,266.00 | |
| 22 | 00 | 30 | 02 | CD | 03 | Delegación Benito Juárez | 6,970,732.00 | | | | | | | | | | | 6,970,732.00 | | 6,970,732.00 | |
| 22 | 00 | 30 | 02 | CD | 04 | Delegación Coyoacán | 3,082,052.00 | | | | | | | | | | | 3,082,052.00 | | 3,082,052.00 | |
| 22 | 00 | 30 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 330,000.00 | | | | | | | | | | | 330,000.00 | | 330,000.00 | |
| 22 | 00 | 30 | 02 | CD | 06 | Delegación Cuauhtémoc | 875,000.00 | | | | | | | | | | 875,000.00 | | 875,000.00 | | |
| 22 | 00 | 30 | 02 | CD | 07 | Delegación Gustavo A. Madero | 6,500,000.00 | | | | | | | | | | | 6,500,000.00 | | 6,500,000.00 | |
| 22 | 00 | 30 | 02 | CD | 09 | Delegación Iztapalapa | 2,250,000.00 | | | | | | | | | | | 2,250,000.00 | | 2,250,000.00 | |
| 22 | 00 | 30 | 02 | CD | 10 | Delegación Magdalena Contreras | 5,873,441.00 | | | 17,250.00 | | | | | | | | 5,856,191.00 | | 5,856,191.00 | |
| 22 | 00 | 30 | 02 | CD | 12 | Delegación Milpa Alta | 9,527,264.00 | | | | | | | | | | | 9,527,264.00 | | 9,527,264.00 | |
| 22 | 00 | 30 | 02 | CD | 13 | Delegación Tláhuac | 230,000.00 | | | | | | | | | | | 230,000.00 | | 230,000.00 | |
| 22 | 00 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 26,965,143.00 | 800,595.00 | | | | | | | | | 800,595.00 | 1,200,000.00 | 24,964,548.00 | | 26,164,548.00 |
| 22 | 00 | 31 | | | | Instalar y mantener sistema de videocámaras | 374,337.00 | | | 374,337.00 | | | | | | | | | | 374,337.00 | |
| 22 | 00 | 31 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 374,337.00 | | | 374,337.00 | | | | | | | | | | 374,337.00 | |
| 22 | 00 | 32 | | | | Realizar obras complementarias | 252,114,283.00 | 4,574,937.00 | 55,451.00 | 4,238,629.00 | | | | | | | | 762,750.00 | 242,482,516.00 | | 243,245,266.00 |
| 22 | 00 | 32 | 02 | CD | 01 | Delegación Álvaro Obregon | 50,905,887.00 | | | | | | | | | | | 503,250.00 | 50,402,637.00 | | 50,905,887.00 |
| 22 | 00 | 32 | 02 | CD | 03 | Delegación Benito Juárez | 6,017,860.00 | | | | | | | | | | | | 6,017,860.00 | | 6,017,860.00 |
| 22 | 00 | 32 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 2,350,000.00 | | | | | | | | | | | 2,350,000.00 | | 2,350,000.00 | |
| 22 | 00 | 32 | 02 | CD | 10 | Delegación Magdalena Contreras | 11,471,952.00 | | | | | | | | | | | | 11,471,952.00 | | 11,471,952.00 |
| 22 | 00 | 32 | 02 | CD | 12 | Delegación Milpa Alta | 17,693,057.00 | 4,574,937.00 | | | | | | | | | | 25,000.00 | 13,093,120.00 | | 13,118,120.00 |
| 22 | 00 | 32 | 02 | CD | 13 | Delegación Tláhuac | 32,932,755.00 | | | | | | | | | | | 234,500.00 | 32,698,255.00 | | 32,932,755.00 |
| 22 | 00 | 32 | 02 | CD | 14 | Delegación Tlalpan | 2,018,880.00 | | | | | | | | | | | | 2,018,880.00 | | 2,018,880.00 |
| 22 | 00 | 32 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 104,726,295.00 | | | | | | | | | | | 104,726,295.00 | | 104,726,295.00 | |
| 22 | 00 | 32 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 23,997,597.00 | | 55,451.00 | 4,238,629.00 | | | | | | | | 19,703,517.00 | | 19,703,517.00 | |
| 22 | 00 | 35 | | | | Proporcionar mantenimiento a edificios públicos | 6,000,000.00 | | | | | | | | | | | 6,000,000.00 | | 6,000,000.00 | |
| 22 | 00 | 35 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 6,000,000.00 | | | | | | | | | | | 6,000,000.00 | | 6,000,000.00 | |
| 22 | 00 | 36 | | | | Adquirir mezcla asfáltica | 40,431,778.00 | | | | | | | | | | | | 40,431,778.00 | | 40,431,778.00 |
| 22 | 00 | 36 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,074,312.00 | | | | | | | | | | | 4,074,312.00 | | 4,074,312.00 | |
| 22 | 00 | 36 | 02 | CD | 07 | Delegación Gustavo A. Madero | 29,893,931.00 | | | | | | | | | | | | 29,893,931.00 | | 29,893,931.00 |
| 22 | 00 | 36 | 02 | CD | 08 | Delegación Iztacalco | 652,500.00 | | | | | | | | | | | 652,500.00 | | 652,500.00 | |
| 22 | 00 | 36 | 02 | CD | 13 | Delegación Tláhuac | 5,811,035.00 | | | | | | | | | | | 5,811,035.00 | | 5,811,035.00 | |
| 22 | 00 | 37 | | | | Construir guarniciones | 72,394,352.00 | | | | | | | | | | | | 72,394,352.00 | | 72,394,352.00 |
| 22 | 00 | 37 | 02 | CD | 01 | Delegación Álvaro Obregon | 200,000.00 | | | | | | | | | | | 200,000.00 | | 200,000.00 | |
| 22 | 00 | 37 | 02 | CD | 02 | Delegación Azcapotzalco | 163,700.00 | | | | | | | | | | | 163,700.00 | | 163,700.00 | |
| 22 | 00 | 37 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 2,000,000.00 | | | | | | | | | | | 2,000,000.00 | | 2,000,000.00 | |
| 22 | 00 | 37 | 02 | CD | 08 | Delegación Iztacalco | 26,757,746.00 | | | | | | | | | | | 26,757,746.00 | | 26,757,746.00 | |
| 22 | 00 | 37 | 02 | CD | 09 | Delegación Iztapalapa | 20,000,000.00 | | | | | | | | | | | 20,000,000.00 | | 20,000,000.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------------|-----------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 22 | 00 | | | | | Acciones del programa normal | 6,197,070,511.00 | 249,157,385.00 | 94,311,643.00 | 578,849,000.00 | 14,532,000.00 | 936,850,028.00 | | 437,918,383.00 | 4,822,302,100.00 | | 5,260,220,483.00 |
| 22 | 00 | 37 | 02 | CD | 10 | Delegación Magdalena Contreras | 638,078.00 | | | | | | | | 638,078.00 | | 638,078.00 |
| 22 | 00 | 37 | 02 | CD | 11 | Delegación Miguel Hidalgo | 12,967,481.00 | | | | | | | | 12,967,481.00 | | 12,967,481.00 |
| 22 | 00 | 37 | 02 | CD | 12 | Delegación Milpa Alta | 1,871,522.00 | | | | | | | | 1,871,522.00 | | 1,871,522.00 |
| 22 | 00 | 37 | 02 | CD | 13 | Delegación Tláhuac | 1,000,000.00 | | | | | | | | 1,000,000.00 | | 1,000,000.00 |
| 22 | 00 | 37 | 02 | CD | 14 | Delegación Tlalpan | 2,068,200.00 | | | | | | | | 2,068,200.00 | | 2,068,200.00 |
| 22 | 00 | 37 | 02 | CD | 16 | Delegación Xochimilco | 4,727,625.00 | | | | | | | | 4,727,625.00 | | 4,727,625.00 |
| 22 | 00 | 38 | | | | Mantener guarniciones | 41,462,705.00 | 3,698,561.00 | | | | 3,698,561.00 | | 1,552,000.00 | 36,212,144.00 | | 37,764,144.00 |
| 22 | 00 | 38 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,382,885.00 | | | | | | | | 4,382,885.00 | | 4,382,885.00 |
| 22 | 00 | 38 | 02 | CD | 02 | Delegación Azcapotzalco | 6,159,130.00 | 3,410,220.00 | | | | 3,410,220.00 | | | 2,748,910.00 | | 2,748,910.00 |
| 22 | 00 | 38 | 02 | CD | 03 | Delegación Benito Juárez | 2,029,200.00 | | | | | | | | 2,029,200.00 | | 2,029,200.00 |
| 22 | 00 | 38 | 02 | CD | 04 | Delegación Coyoacán | 2,500,000.00 | | | | | | | | 2,500,000.00 | | 2,500,000.00 |
| 22 | 00 | 38 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,890,000.00 | | | | | | | | 3,890,000.00 | | 3,890,000.00 |
| 22 | 00 | 38 | 02 | CD | 09 | Delegación Iztapalapa | 1,813,647.00 | | | | | | | | 1,813,647.00 | | 1,813,647.00 |
| 22 | 00 | 38 | 02 | CD | 10 | Delegación Magdalena Contreras | 795,967.00 | | | | | | | | 795,967.00 | | 795,967.00 |
| 22 | 00 | 38 | 02 | CD | 12 | Delegación Milpa Alta | 6,220,821.00 | | | | | | | | 6,220,821.00 | | 6,220,821.00 |
| 22 | 00 | 38 | 02 | CD | 13 | Delegación Tláhuac | 230,000.00 | | | | | | | | 230,000.00 | | 230,000.00 |
| 22 | 00 | 38 | 02 | CD | 15 | Delegación Venustiano Carranza | 13,441,055.00 | 288,341.00 | | | | 288,341.00 | | | 13,152,714.00 | | 13,152,714.00 |
| 22 | 00 | 39 | | | | Realizar acciones para la conservación de la imagen urbana | 487,481,938.00 | | | 3,900,000.00 | | 3,900,000.00 | 18,151,493.00 | 465,430,445.00 | | 483,581,938.00 | |
| 22 | 00 | 39 | 02 | CD | 06 | Delegación Cuauhtémoc | 66,110,411.00 | | | | | | 10,492,748.00 | 55,617,663.00 | | 66,110,411.00 | |
| 22 | 00 | 39 | 02 | CD | 07 | Delegación Gustavo A. Madero | 387,086,027.00 | | | | | | | 387,086,027.00 | | 387,086,027.00 | |
| 22 | 00 | 39 | 02 | CD | 08 | Delegación Iztacalco | 2,770,000.00 | | | | | | | 2,770,000.00 | | 2,770,000.00 | |
| 22 | 00 | 39 | 02 | CD | 14 | Delegación Tlalpan | 21,515,500.00 | | | 3,900,000.00 | | 3,900,000.00 | 7,658,745.00 | 9,956,755.00 | | 17,615,500.00 | |
| 22 | 00 | 39 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 10,000,000.00 | | | | | | | 10,000,000.00 | | 10,000,000.00 | |
| 22 | 00 | 40 | | | | Construir infraestructura para el transporte publico confinado | 207,000,000.00 | | | | | | | 207,000,000.00 | | 207,000,000.00 | |
| 22 | 00 | 40 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 207,000,000.00 | | | | | | | 207,000,000.00 | | 207,000,000.00 | |
| 22 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 39,189,481.00 | 8,869,481.00 | 195,000.00 | 100,000.00 | | 9,164,481.00 | 50,000.00 | 29,975,000.00 | | 30,025,000.00 | |
| 22 | 00 | 59 | 02 | CD | 01 | Delegación Álvaro Obregon | 9,500,000.00 | | | | | | | 9,500,000.00 | | 9,500,000.00 | |
| 22 | 00 | 59 | 02 | CD | 03 | Delegación Benito Juárez | 1,000,000.00 | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| 22 | 00 | 59 | 02 | CD | 04 | Delegación Coyoacán | 2,500,000.00 | | | | | | | 2,500,000.00 | | 2,500,000.00 | |
| 22 | 00 | 59 | 02 | CD | 09 | Delegación Iztapalapa | 5,050,000.00 | | | | | | 50,000.00 | 5,000,000.00 | | 5,050,000.00 | |
| 22 | 00 | 59 | 02 | CD | 11 | Delegación Miguel Hidalgo | 6,600,000.00 | | | | | | | 6,600,000.00 | | 6,600,000.00 | |
| 22 | 00 | 59 | 02 | CD | 12 | Delegación Milpa Alta | 2,795,000.00 | | 195,000.00 | 100,000.00 | | 295,000.00 | | 2,500,000.00 | | 2,500,000.00 | |
| 22 | 00 | 59 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 8,869,481.00 | 8,869,481.00 | | | | 8,869,481.00 | | | | | |
| 22 | 00 | 59 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 2,875,000.00 | | | | | | | 2,875,000.00 | | 2,875,000.00 | |
| 22 | 03 | | | | | Corredor Turístico Centro Histórico-Reforma | 108,659,737.00 | 5,922,843.00 | 2,797,950.00 | | | 17,278,522.00 | 25,999,315.00 | 5,172,000.00 | 77,488,422.00 | | 82,660,422.00 |
| 22 | 03 | 34 | | | | Realizar obras de remodelación en el centro histórico | 46,535,471.00 | | | | | 17,278,522.00 | 17,278,522.00 | 5,172,000.00 | 24,084,949.00 | | 29,256,949.00 |
| 22 | 03 | 34 | 07 | PF | CH | Fideicomiso Centro Histórico de la Ciudad de México | 46,535,471.00 | | | | | 17,278,522.00 | 17,278,522.00 | 5,172,000.00 | 24,084,949.00 | | 29,256,949.00 |
| 22 | 03 | 39 | | | | Realizar acciones para la conservación de la imagen urbana | 62,124,266.00 | 5,922,843.00 | 2,797,950.00 | | | 8,720,793.00 | | 53,403,473.00 | | 53,403,473.00 | |
| 22 | 03 | 39 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 62,124,266.00 | 5,922,843.00 | 2,797,950.00 | | | 8,720,793.00 | | 53,403,473.00 | | 53,403,473.00 | |
| 22 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 654,645,491.00 | 32,964,552.00 | 7,943,039.00 | 52,401,603.00 | | 93,309,194.00 | | 561,336,297.00 | | 561,336,297.00 | |
| 22 | 10 | 03 | | | | Ampliar y mantener la carpeta asfáltica | 152,138,688.00 | 31,164,866.00 | 3,647,683.00 | 14,442,897.00 | | 49,255,446.00 | | 102,883,242.00 | | 102,883,242.00 | |
| 22 | 10 | 03 | 02 | CD | 01 | Delegación Álvaro Obregon | 9,559,342.00 | | | | | | | 9,559,342.00 | | 9,559,342.00 | |
| 22 | 10 | 03 | 02 | CD | 02 | Delegación Azcapotzalco | 5,426,389.00 | | | | | | | 5,426,389.00 | | 5,426,389.00 | |
| 22 | 10 | 03 | 02 | CD | 04 | Delegación Coyoacán | 26,139,948.00 | 16,844,036.00 | | | | 16,844,036.00 | | 9,295,912.00 | | 9,295,912.00 | |
| 22 | 10 | 03 | 02 | CD | 07 | Delegación Gustavo A. Madero | 28,235,775.00 | | | | | | | 28,235,775.00 | | 28,235,775.00 | |
| 22 | 10 | 03 | 02 | CD | 08 | Delegación Iztacalco | 4,200,247.00 | | | | | | | 4,200,247.00 | | 4,200,247.00 | |
| 22 | 10 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 13,150,322.00 | | | | | | | 13,150,322.00 | | 13,150,322.00 | |
| 22 | 10 | 03 | 02 | CD | 10 | Delegación Magdalena Contreras | 9,152,940.00 | | | | | | | 9,152,940.00 | | 9,152,940.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|---|-----------------------|----------------------|--------------------------|----------------------|----------------|----------------------|------|----------------|----------------------------|----------------------|----------------------|------|-----------------------|-----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 22 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 654,645,491.00 | 32,964,552.00 | 7,943,039.00 | 52,401,603.00 | | | | | | 93,309,194.00 | | | 561,336,297.00 | 561,336,297.00 |
| 22 | 10 | 03 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,284,386.00 | | | | | | | | | | | | 2,284,386.00 | 2,284,386.00 |
| 22 | 10 | 03 | 02 | CD | 14 | Delegación Tlalpan | 4,556,727.00 | 495,171.00 | | | | 495,171.00 | | | | | | | 4,061,556.00 | 4,061,556.00 |
| 22 | 10 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 3,536,127.00 | 52,416.00 | | | | 52,416.00 | | | | | | | 3,483,711.00 | 3,483,711.00 |
| 22 | 10 | 03 | 02 | CD | 16 | Delegación Xochimilco | 1,587,644.00 | | 1,300,000.00 | | | 1,300,000.00 | | | | | | | 287,644.00 | 287,644.00 |
| 22 | 10 | 03 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 44,308,841.00 | 13,773,243.00 | 2,347,683.00 | 14,442,897.00 | | 30,563,823.00 | | | | | | | 13,745,018.00 | 13,745,018.00 |
| 22 | 10 | 04 | | | | Construir puentes peatonales | 2,193,779.00 | 52,351.00 | | | | 52,351.00 | | | | | | | 2,141,428.00 | 2,141,428.00 |
| 22 | 10 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 266,805.00 | | | | | | | | | | | | 266,805.00 | 266,805.00 |
| 22 | 10 | 04 | 02 | CD | 14 | Delegación Tlalpan | 1,926,974.00 | 52,351.00 | | | | 52,351.00 | | | | | | | 1,874,623.00 | 1,874,623.00 |
| 22 | 10 | 08 | | | | Instalar el señalamiento vial vertical y horizontal | 1,253,574.00 | 52,351.00 | | | | 52,351.00 | | | | | | | 1,201,223.00 | 1,201,223.00 |
| 22 | 10 | 08 | 02 | CD | 14 | Delegación Tlalpan | 112,757.00 | 52,351.00 | | | | 52,351.00 | | | | | | | 60,406.00 | 60,406.00 |
| 22 | 10 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,139,191.00 | | | | | | | | | | | | 1,139,191.00 | 1,139,191.00 |
| 22 | 10 | 08 | 02 | CD | 16 | Delegación Xochimilco | 1,626.00 | | | | | | | | | | | | 1,626.00 | 1,626.00 |
| 22 | 10 | 09 | | | | Mantener el señalamiento vial vertical y horizontal | 19,447,079.00 | | | | | | | | | | | | 19,447,079.00 | 19,447,079.00 |
| 22 | 10 | 09 | 02 | CD | 08 | Delegación Iztacalco | 359,661.00 | | | | | | | | | | | | 359,661.00 | 359,661.00 |
| 22 | 10 | 09 | 02 | CD | 11 | Delegación Miguel Hidalgo | 787,086.00 | | | | | | | | | | | | 787,086.00 | 787,086.00 |
| 22 | 10 | 09 | 02 | CD | 13 | Delegación Tláhuac | 15,962,747.00 | | | | | | | | | | | | 15,962,747.00 | 15,962,747.00 |
| 22 | 10 | 09 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,337,585.00 | | | | | | | | | | | | 2,337,585.00 | 2,337,585.00 |
| 22 | 10 | 10 | | | | Efectuar balizamiento vehicular y peatonal | 4,300,001.00 | 98,784.00 | 700,000.00 | | | 798,784.00 | | | | | | | 3,501,217.00 | 3,501,217.00 |
| 22 | 10 | 10 | 02 | CD | 04 | Delegación Coyoacán | 27,300.00 | | | | | | | | | | | | 27,300.00 | 27,300.00 |
| 22 | 10 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 3,178,791.00 | | | | | | | | | | | | 3,178,791.00 | 3,178,791.00 |
| 22 | 10 | 10 | 02 | CD | 15 | Delegación Venustiano Carranza | 392,851.00 | 98,784.00 | | | | 98,784.00 | | | | | | | 294,067.00 | 294,067.00 |
| 22 | 10 | 10 | 02 | CD | 16 | Delegación Xochimilco | 701,059.00 | | 700,000.00 | | | 700,000.00 | | | | | | | 1,059.00 | 1,059.00 |
| 22 | 10 | 11 | | | | Instalar mobiliario urbano | 1,620,360.00 | 448,220.00 | 451,695.00 | 720,445.00 | | 1,620,360.00 | | | | | | | | |
| 22 | 10 | 11 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 1,620,360.00 | 448,220.00 | 451,695.00 | 720,445.00 | | 1,620,360.00 | | | | | | | | |
| 22 | 10 | 15 | | | | Instalar el alumbrado publico | 1,933,290.00 | 438,918.00 | | | | 438,918.00 | | | | | | | 1,494,372.00 | 1,494,372.00 |
| 22 | 10 | 15 | 02 | CD | 14 | Delegación Tlalpan | 728,254.00 | 338,118.00 | | | | 338,118.00 | | | | | | | 390,136.00 | 390,136.00 |
| 22 | 10 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,205,036.00 | 100,800.00 | | | | 100,800.00 | | | | | | | 1,104,236.00 | 1,104,236.00 |
| 22 | 10 | 16 | | | | Mantener y rehabilitar el alumbrado publico | 16,822,593.00 | 100,800.00 | 1,400,000.00 | | | 1,500,800.00 | | | | | | | 15,321,793.00 | 15,321,793.00 |
| 22 | 10 | 16 | 02 | CD | 03 | Delegación Benito Juárez | 11,000,000.00 | | | | | | | | | | | | 11,000,000.00 | 11,000,000.00 |
| 22 | 10 | 16 | 02 | CD | 04 | Delegación Coyoacán | 147,000.00 | | | | | | | | | | | | 147,000.00 | 147,000.00 |
| 22 | 10 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 1,417,878.00 | | | | | | | | | | | | 1,417,878.00 | 1,417,878.00 |
| 22 | 10 | 16 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,796,458.00 | | | | | | | | | | | | 1,796,458.00 | 1,796,458.00 |
| 22 | 10 | 16 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,030,824.00 | 100,800.00 | | | | 100,800.00 | | | | | | | 930,024.00 | 930,024.00 |
| 22 | 10 | 16 | 02 | CD | 16 | Delegación Xochimilco | 1,430,433.00 | | 1,400,000.00 | | | 1,400,000.00 | | | | | | | 30,433.00 | 30,433.00 |
| 22 | 10 | 17 | | | | Conservar y rehabilitar áreas verdes urbanas | 20,209,666.00 | 525,606.00 | 700,000.00 | | | 1,225,606.00 | | | | | | | 18,984,060.00 | 18,984,060.00 |
| 22 | 10 | 17 | 02 | CD | 04 | Delegación Coyoacán | 294,000.00 | | | | | | | | | | | | 294,000.00 | 294,000.00 |
| 22 | 10 | 17 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 5,798,055.00 | | | | | | | | | | | | 5,798,055.00 | 5,798,055.00 |
| 22 | 10 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 4,401,612.00 | | | | | | | | | | | | 4,401,612.00 | 4,401,612.00 |
| 22 | 10 | 17 | 02 | CD | 08 | Delegación Iztacalco | 1,211,351.00 | | | | | | | | | | | | 1,211,351.00 | 1,211,351.00 |
| 22 | 10 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 609,840.00 | | | | | | | | | | | | 609,840.00 | 609,840.00 |
| 22 | 10 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 5,216,164.00 | | | | | | | | | | | | 5,216,164.00 | 5,216,164.00 |
| 22 | 10 | 17 | 02 | CD | 14 | Delegación Tlalpan | 728,254.00 | 338,118.00 | | | | 338,118.00 | | | | | | | 390,136.00 | 390,136.00 |
| 22 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,196,488.00 | 187,488.00 | | | | 187,488.00 | | | | | | | 1,009,000.00 | 1,009,000.00 |
| 22 | 10 | 17 | 02 | CD | 16 | Delegación Xochimilco | 753,902.00 | | 700,000.00 | | | 700,000.00 | | | | | | | 53,902.00 | 53,902.00 |
| 22 | 10 | 18 | | | | Realizar el pago del consumo de energía eléctrica | 110,097,692.00 | | | 23,000,000.00 | | 23,000,000.00 | | | | | | | 87,097,692.00 | 87,097,692.00 |
| 22 | 10 | 18 | 02 | CD | 09 | Delegación Iztapalapa | 110,097,692.00 | | | 23,000,000.00 | | 23,000,000.00 | | | | | | | 87,097,692.00 | 87,097,692.00 |
| 22 | 10 | 21 | | | | Promover la educación vial con instituciones públicas y privadas | 43,661.00 | | 43,661.00 | | | 43,661.00 | | | | | | | | |
| 22 | 10 | 21 | 02 | CD | 15 | Delegación Venustiano Carranza | 43,661.00 | | 43,661.00 | | | 43,661.00 | | | | | | | | |
| 22 | 10 | 29 | | | | Construir banquetas | 1,164,898.00 | | 1,000,000.00 | | | 1,000,000.00 | | | | | | | 164,898.00 | 164,898.00 |

PRESUPUESTO DE EGRESOS 2007
RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 22 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 654,645,491.00 | 32,964,552.00 | 7,943,039.00 | 52,401,603.00 | | 93,309,194.00 | | | 561,336,297.00 | 561,336,297.00 |
| 22 | 10 | 29 | 02 | CD | 16 | Delegación Xochimilco | 1,164,898.00 | | 1,000,000.00 | | | 1,000,000.00 | | | 164,898.00 | 164,898.00 |
| 22 | 10 | 30 | | | | Mantener banquetas | 60,480.00 | 60,480.00 | | | | 60,480.00 | | | | |
| 22 | 10 | 30 | 02 | CD | 15 | Delegación Venustiano Carranza | 60,480.00 | 60,480.00 | | | | 60,480.00 | | | | |
| 22 | 10 | 32 | | | | Realizar obras complementarias | 12,878,000.00 | | | 12,878,000.00 | | 12,878,000.00 | | | | |
| 22 | 10 | 32 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 12,878,000.00 | | | 12,878,000.00 | | 12,878,000.00 | | | | |
| 22 | 10 | 36 | | | | Adquirir mezcla asfáltica | 251,841,607.00 | | | | | | | | 251,841,607.00 | 251,841,607.00 |
| 22 | 10 | 36 | 02 | CD | 01 | Delegación Álvaro Obregon | 5,292,000.00 | | | | | | | | 5,292,000.00 | 5,292,000.00 |
| 22 | 10 | 36 | 02 | CD | 02 | Delegación Azcapotzalco | 4,554,051.00 | | | | | | | | 4,554,051.00 | 4,554,051.00 |
| 22 | 10 | 36 | 02 | CD | 03 | Delegación Benito Juárez | 3,528,490.00 | | | | | | | | 3,528,490.00 | 3,528,490.00 |
| 22 | 10 | 36 | 02 | CD | 04 | Delegación Coyoacán | 5,880,000.00 | | | | | | | | 5,880,000.00 | 5,880,000.00 |
| 22 | 10 | 36 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,015,372.00 | | | | | | | | 3,015,372.00 | 3,015,372.00 |
| 22 | 10 | 36 | 02 | CD | 06 | Delegación Cuauhtémoc | 3,087,000.00 | | | | | | | | 3,087,000.00 | 3,087,000.00 |
| 22 | 10 | 36 | 02 | CD | 07 | Delegación Gustavo A. Madero | 20,403,600.00 | | | | | | | | 20,403,600.00 | 20,403,600.00 |
| 22 | 10 | 36 | 02 | CD | 08 | Delegación Iztacalco | 2,567,500.00 | | | | | | | | 2,567,500.00 | 2,567,500.00 |
| 22 | 10 | 36 | 02 | CD | 09 | Delegación Iztapalapa | 11,863,880.00 | | | | | | | | 11,863,880.00 | 11,863,880.00 |
| 22 | 10 | 36 | 02 | CD | 10 | Delegación Magdalena Contreras | 4,688,831.00 | | | | | | | | 4,688,831.00 | 4,688,831.00 |
| 22 | 10 | 36 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,733,342.00 | | | | | | | | 1,733,342.00 | 1,733,342.00 |
| 22 | 10 | 36 | 02 | CD | 12 | Delegación Milpa Alta | 3,352,451.00 | | | | | | | | 3,352,451.00 | 3,352,451.00 |
| 22 | 10 | 36 | 02 | CD | 14 | Delegación Tlalpan | 6,728,456.00 | | | | | | | | 6,728,456.00 | 6,728,456.00 |
| 22 | 10 | 36 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,974,970.00 | | | | | | | | 4,974,970.00 | 4,974,970.00 |
| 22 | 10 | 36 | 02 | CD | 16 | Delegación Xochimilco | 7,101,346.00 | | | | | | | | 7,101,346.00 | 7,101,346.00 |
| 22 | 10 | 36 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 163,070,318.00 | | | | | | | | 163,070,318.00 | 163,070,318.00 |
| 22 | 10 | 37 | | | | Construir guarniciones | 1,438,960.00 | | | | | | | | 1,438,960.00 | 1,438,960.00 |
| 22 | 10 | 37 | 02 | CD | 08 | Delegación Iztacalco | 1,438,960.00 | | | | | | | | 1,438,960.00 | 1,438,960.00 |
| 22 | 10 | 38 | | | | Mantener guarniciones | 22,176.00 | 22,176.00 | | | | 22,176.00 | | | | |
| 22 | 10 | 38 | 02 | CD | 15 | Delegación Venustiano Carranza | 22,176.00 | 22,176.00 | | | | 22,176.00 | | | | |
| 22 | 10 | 39 | | | | Realizar acciones para la conservación de la imagen urbana | 57,178,987.00 | | | 1,360,261.00 | | 1,360,261.00 | | | 55,818,726.00 | 55,818,726.00 |
| 22 | 10 | 39 | 02 | CD | 06 | Delegación Cuauhtémoc | 15,264,746.00 | | | 1,360,261.00 | | 1,360,261.00 | | | 13,904,485.00 | 13,904,485.00 |
| 22 | 10 | 39 | 02 | CD | 07 | Delegación Gustavo A. Madero | 39,124,039.00 | | | | | | | | 39,124,039.00 | 39,124,039.00 |
| 22 | 10 | 39 | 02 | CD | 14 | Delegación Tlalpan | 2,790,202.00 | | | | | | | | 2,790,202.00 | 2,790,202.00 |
| 22 | 11 | | | | | Promoción de las acciones del Programa HABITAT | 82,200,000.00 | | | | | | | | 82,200,000.00 | 82,200,000.00 |
| 22 | 11 | 39 | | | | Realizar acciones para la conservación de la imagen urbana | 82,200,000.00 | | | | | | | | 82,200,000.00 | 82,200,000.00 |
| 22 | 11 | 39 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 82,200,000.00 | | | | | | | | 82,200,000.00 | 82,200,000.00 |
| 23 | | | | | | FOMENTO Y APOYO A LOS ASENTAMIENTOS HUMANOS | 2,677,490,548.00 | 157,434,619.00 | 6,306,154.00 | 90,578,367.00 | 163,117,433.00 | 417,436,573.00 | 16,928,375.00 | 651,309,820.00 | 1,591,815,780.00 | 2,260,053,975.00 |
| 23 | 00 | | | | | Acciones del programa normal | 945,717,316.00 | 153,981,603.00 | 5,011,276.00 | 80,207,482.00 | 37,461,548.00 | 276,661,909.00 | 16,928,375.00 | 552,127,032.00 | 100,000,000.00 | 669,055,407.00 |
| 23 | 00 | 02 | | | | Otorgar ayuda económica para conservar, mantener y apoyar unidades habitacionales | 117,711,327.00 | 677,979.00 | 7,064.00 | 321,900.00 | 23,414,109.00 | 24,421,052.00 | 103,500.00 | 93,186,775.00 | | 93,290,275.00 |
| 23 | 00 | 02 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,500,000.00 | | | | 4,500,000.00 | 4,500,000.00 | | | | |
| 23 | 00 | 02 | 02 | CD | 02 | Delegación Azcapotzalco | 303,964.00 | | 7,064.00 | 266,900.00 | | 273,964.00 | | 30,000.00 | | 30,000.00 |
| 23 | 00 | 02 | 02 | CD | 03 | Delegación Benito Juárez | 1,000,000.00 | | | | 1,000,000.00 | 1,000,000.00 | | | | |
| 23 | 00 | 02 | 02 | CD | 06 | Delegación Cuauhtémoc | 10,000,000.00 | | | | 10,000,000.00 | 10,000,000.00 | | | | |
| 23 | 00 | 02 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,072,609.00 | | | 55,000.00 | 1,914,109.00 | 1,969,109.00 | 103,500.00 | | | 103,500.00 |
| 23 | 00 | 02 | 02 | CD | 08 | Delegación Iztacalco | 6,000,000.00 | | | | 6,000,000.00 | 6,000,000.00 | | | | |
| 23 | 00 | 02 | 02 | CD | 09 | Delegación Iztapalapa | 79,898,946.00 | | | | | | | 79,898,946.00 | | 79,898,946.00 |
| 23 | 00 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 12,935,808.00 | 677,979.00 | | | | 677,979.00 | | 12,257,829.00 | | 12,257,829.00 |
| 23 | 00 | 02 | 02 | CD | 16 | Delegación Xochimilco | 1,000,000.00 | | | | | | | 1,000,000.00 | | 1,000,000.00 |
| 23 | 00 | 03 | | | | Controlar la recaudación de pagos de acreditados de vivienda | 34,715,537.00 | 19,763,431.00 | 471,260.00 | 13,272,729.00 | | 33,507,420.00 | | 1,208,117.00 | | 1,208,117.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|---|-----------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|----------------|----------------------------|----------------|----------------------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA |
| 23 | 00 | | | | | Acciones del programa normal | 945,717,316.00 | 153,981,603.00 | 5,011,276.00 | 80,207,482.00 | 37,461,548.00 | | 276,661,909.00 | | 16,928,375.00 | 552,127,032.00 | 100,000,000.00 | 669,055,407.00 |
| 23 | 00 | 03 | 09 | PF | RC | Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | 34,715,537.00 | 19,763,431.00 | 471,260.00 | 13,272,729.00 | | | 33,507,420.00 | 1,208,117.00 | | | | 1,208,117.00 |
| 23 | 00 | 04 | | | | Otorgar créditos para vivienda | 100,000,000.00 | | | | | | | | | | 100,000,000.00 | 100,000,000.00 |
| 23 | 00 | 04 | 12 | PD | PP | Caja de Previsión de la Policía Preventiva (CAPREPOLI) | 100,000,000.00 | | | | | | | | | | 100,000,000.00 | 100,000,000.00 |
| 23 | 00 | 05 | | | | Realizar acciones para la enajenación y desincorporación de la reserva territorial, así como para expropiaciones | 22,404,722.00 | 8,435,504.00 | 195,922.00 | 1,985,497.00 | | | 10,616,923.00 | 5,500,000.00 | 6,287,799.00 | | | 11,787,799.00 |
| 23 | 00 | 05 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 6,287,799.00 | | | | | | | | | 6,287,799.00 | | 6,287,799.00 |
| 23 | 00 | 05 | 02 | CD | 08 | Delegación Iztacalco | 5,500,000.00 | | | | | | | 5,500,000.00 | | | | 5,500,000.00 |
| 23 | 00 | 05 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 10,616,923.00 | 8,435,504.00 | 195,922.00 | 1,985,497.00 | | | 10,616,923.00 | | | | | |
| 23 | 00 | 06 | | | | Expedir certificados de zonificación de uso del suelo | 11,445,298.00 | 10,521,183.00 | 214,851.00 | 709,264.00 | | | 11,445,298.00 | | | | | |
| 23 | 00 | 06 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 11,445,298.00 | 10,521,183.00 | 214,851.00 | 709,264.00 | | | 11,445,298.00 | | | | | |
| 23 | 00 | 08 | | | | Realizar acciones para la regularización de la tenencia de la tierra, inmuebles públicos y privados | 82,658,174.00 | 35,224,377.00 | 594,867.00 | 40,782,851.00 | 943,094.00 | | 77,545,189.00 | 591,000.00 | 4,521,985.00 | | | 5,112,985.00 |
| 23 | 00 | 08 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 67,400,414.00 | 28,333,014.00 | 464,706.00 | 38,602,694.00 | | | 67,400,414.00 | | | | | |
| 23 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 943,094.00 | | | | 943,094.00 | | 943,094.00 | | | | | |
| 23 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 5,260,260.00 | | | 147,275.00 | | | 147,275.00 | 591,000.00 | 4,521,985.00 | | | 5,112,985.00 |
| 23 | 00 | 08 | 02 | OD | 02 | Comisión de Asuntos Agrarios del Distrito Federal | 2,498,857.00 | 1,261,131.00 | 40,178.00 | 1,197,548.00 | | | 2,498,857.00 | | | | | |
| 23 | 00 | 08 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 6,555,549.00 | 5,630,232.00 | 89,983.00 | 835,334.00 | | | 6,555,549.00 | | | | | |
| 23 | 00 | 09 | | | | Integrar expedientes de propietarios de predios particulares rurales | 2,498,855.00 | 1,261,134.00 | 40,175.00 | 1,197,546.00 | | | 2,498,855.00 | | | | | |
| 23 | 00 | 09 | 02 | OD | 02 | Comisión de Asuntos Agrarios del Distrito Federal | 2,498,855.00 | 1,261,134.00 | 40,175.00 | 1,197,546.00 | | | 2,498,855.00 | | | | | |
| 23 | 00 | 10 | | | | Fomentar la sucesión testamentaria de la vivienda | 11,830,797.00 | 4,948,639.00 | 82,005.00 | 6,800,153.00 | | | 11,830,797.00 | | | | | |
| 23 | 00 | 10 | 02 | CO | 01 | Oficina del C. Secretario de Gobierno | 11,830,797.00 | 4,948,639.00 | 82,005.00 | 6,800,153.00 | | | 11,830,797.00 | | | | | |
| 23 | 00 | 11 | | | | Expedir licencias de uso del suelo, construcción, constancias de alineamientos y numero oficial | 7,953,743.00 | 6,981,785.00 | 91,204.00 | 880,754.00 | | | 7,953,743.00 | | | | | |
| 23 | 00 | 11 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 7,953,743.00 | 6,981,785.00 | 91,204.00 | 880,754.00 | | | 7,953,743.00 | | | | | |
| 23 | 00 | 12 | | | | Expedir dictámenes para nuevas vialidades, derechos públicos, modificaciones y afectaciones viales en planos de alineamiento y derecho de vía | 10,347,377.00 | 9,089,591.00 | 135,775.00 | 1,122,011.00 | | | 10,347,377.00 | | | | | |
| 23 | 00 | 12 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 10,347,377.00 | 9,089,591.00 | 135,775.00 | 1,122,011.00 | | | 10,347,377.00 | | | | | |
| 23 | 00 | 13 | | | | Adquirir, construir y mejorar vivienda | 41,706,213.00 | 1,942,858.00 | | 262,650.00 | 13,104,345.00 | | 15,309,853.00 | 623,000.00 | 25,773,360.00 | | | 26,396,360.00 |
| 23 | 00 | 13 | 02 | CD | 01 | Delegación Álvaro Obregon | 3,586,548.00 | | | | 720,376.00 | | 720,376.00 | | 2,866,172.00 | | 2,866,172.00 | |
| 23 | 00 | 13 | 02 | CD | 02 | Delegación Azcapotzalco | 4,599,111.00 | | | 262,650.00 | 4,336,461.00 | | 4,599,111.00 | | | | | |
| 23 | 00 | 13 | 02 | CD | 03 | Delegación Benito Juárez | 1,500,000.00 | | | | | | | | 1,500,000.00 | | 1,500,000.00 | |
| 23 | 00 | 13 | 02 | CD | 06 | Delegación Cuauhtémoc | 3,715,663.00 | | | | | | | | 3,715,663.00 | | 3,715,663.00 | |
| 23 | 00 | 13 | 02 | CD | 07 | Delegación Gustavo A. Madero | 5,857,272.00 | | | | | | | | 5,857,272.00 | | 5,857,272.00 | |
| 23 | 00 | 13 | 02 | CD | 08 | Delegación Iztacalco | 4,951,669.00 | 1,606,605.00 | | | | | 1,606,605.00 | | 3,345,064.00 | | 3,345,064.00 | |
| 23 | 00 | 13 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,110,452.00 | | | | | | | 623,000.00 | 1,487,452.00 | | 2,110,452.00 | |
| 23 | 00 | 13 | 02 | CD | 11 | Delegación Miguel Hidalgo | 15,385,498.00 | 336,253.00 | | | 8,047,508.00 | | 8,383,761.00 | | 7,001,737.00 | | 7,001,737.00 | |
| 23 | 00 | 14 | | | | Definir zonas con problemas en el subsuelo y coadyuvar en el control de las explotaciones de yacimientos pétreos | 8,446,725.00 | 7,225,783.00 | 120,083.00 | 1,100,859.00 | | | 8,446,725.00 | | | | | |
| 23 | 00 | 14 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 8,446,725.00 | 7,225,783.00 | 120,083.00 | 1,100,859.00 | | | 8,446,725.00 | | | | | |
| 23 | 00 | 15 | | | | Construir y ampliar edificios administrativos | 171,282,786.00 | | 155,500.00 | | | | 155,500.00 | 3,234,568.00 | 167,892,718.00 | | | 171,127,286.00 |
| 23 | 00 | 15 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,500,000.00 | | | | | | | | 4,500,000.00 | | 4,500,000.00 | |
| 23 | 00 | 15 | 02 | CD | 06 | Delegación Cuauhtémoc | 36,107,702.00 | | 155,500.00 | | | | 155,500.00 | | 35,952,202.00 | | 35,952,202.00 | |
| 23 | 00 | 15 | 02 | CD | 07 | Delegación Gustavo A. Madero | 15,121,119.00 | | | | | | | | 15,121,119.00 | | 15,121,119.00 | |
| 23 | 00 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 26,969,791.00 | | | | | | | | 26,969,791.00 | | 26,969,791.00 | |
| 23 | 00 | 15 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,700,000.00 | | | | | | | | 1,700,000.00 | | 1,700,000.00 | |
| 23 | 00 | 15 | 02 | CD | 12 | Delegación Milpa Alta | 19,720,234.00 | | | | | | | 2,955,610.00 | 16,764,624.00 | | 19,720,234.00 | |
| 23 | 00 | 15 | 02 | CD | 13 | Delegación Tláhuac | 4,886,063.00 | | | | | | | | 4,886,063.00 | | 4,886,063.00 | |
| 23 | 00 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 15,079,112.00 | | | | | | | | 15,079,112.00 | | 15,079,112.00 | |
| 23 | 00 | 15 | 02 | CD | 16 | Delegación Xochimilco | 47,198,765.00 | | | | | | | 278,958.00 | 46,919,807.00 | | 47,198,765.00 | |
| 23 | 00 | 35 | | | | Proporcionar mantenimiento a edificios públicos | 322,547,762.00 | 47,909,339.00 | 2,902,570.00 | 11,771,268.00 | | | 62,583,177.00 | 5,668,190.00 | 254,296,395.00 | | | 259,964,585.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|----------------------|----------------------|-----------------------|---------------|----------------------|----------------------------|-------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 23 | 00 | | | | | Acciones del programa normal | 945,717,316.00 | 153,981,603.00 | 5,011,276.00 | 80,207,482.00 | 37,461,548.00 | 276,661,909.00 | | 16,928,375.00 | 552,127,032.00 | 100,000,000.00 | 669,055,407.00 |
| 23 | 00 | 35 | 02 | CD | 01 | Delegación Álvaro Obregón | 22,934,312.00 | | | | | | | | 22,934,312.00 | | 22,934,312.00 |
| 23 | 00 | 35 | 02 | CD | 02 | Delegación Azcapotzalco | 6,616,962.00 | | | | | | | | 6,616,962.00 | | 6,616,962.00 |
| 23 | 00 | 35 | 02 | CD | 03 | Delegación Benito Juárez | 33,043,759.00 | | | | | | | 1,267,000.00 | 31,776,759.00 | | 33,043,759.00 |
| 23 | 00 | 35 | 02 | CD | 04 | Delegación Coyoacán | 118,121,619.00 | 29,543,694.00 | 85,000.00 | 490,000.00 | | | 30,118,694.00 | | 88,002,925.00 | | 88,002,925.00 |
| 23 | 00 | 35 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 9,631,596.00 | 9,631,596.00 | | | | | 9,631,596.00 | | | | |
| 23 | 00 | 35 | 02 | CD | 07 | Delegación Gustavo A. Madero | 15,157,155.00 | | | | | | | 3,828,750.00 | 11,328,405.00 | | 15,157,155.00 |
| 23 | 00 | 35 | 02 | CD | 08 | Delegación Iztacalco | 17,558,918.00 | 3,330,521.00 | | 3,651,839.00 | | | 6,982,360.00 | 100,000.00 | 10,476,558.00 | | 10,576,558.00 |
| 23 | 00 | 35 | 02 | CD | 09 | Delegación Iztapalapa | 1,139,262.00 | | | | | | | | 1,139,262.00 | | 1,139,262.00 |
| 23 | 00 | 35 | 02 | CD | 10 | Delegación Magdalena Contreras | 14,997,509.00 | | | | | | | 142,740.00 | 14,854,769.00 | | 14,997,509.00 |
| 23 | 00 | 35 | 02 | CD | 11 | Delegación Miguel Hidalgo | 20,593,844.00 | 245,453.00 | | 1,409,967.00 | | | 1,655,420.00 | 29,700.00 | 18,908,724.00 | | 18,938,424.00 |
| 23 | 00 | 35 | 02 | CD | 12 | Delegación Milpa Alta | 24,184,642.00 | | 267,000.00 | 40,000.00 | | | 307,000.00 | | 23,877,642.00 | | 23,877,642.00 |
| 23 | 00 | 35 | 02 | CD | 13 | Delegación Tláhuac | 1,250,000.00 | | | | | | | | 1,250,000.00 | | 1,250,000.00 |
| 23 | 00 | 35 | 02 | CD | 14 | Delegación Tlalpan | 19,369,233.00 | 3,425,011.00 | | | | | 3,425,011.00 | 300,000.00 | 15,644,222.00 | | 15,944,222.00 |
| 23 | 00 | 35 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,762,481.00 | 1,276,626.00 | | | | | 1,276,626.00 | | 7,485,855.00 | | 7,485,855.00 |
| 23 | 00 | 35 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 456,438.00 | 456,438.00 | | | | | 456,438.00 | | | | |
| 23 | 00 | 35 | 09 | CO | 01 | Oficina del C. Secretario de Finanzas | 2,295,000.00 | | | 2,295,000.00 | | | 2,295,000.00 | | | | |
| 23 | 00 | 35 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 4,391,642.00 | | 2,500,000.00 | 1,891,642.00 | | | 4,391,642.00 | | | | |
| 23 | 00 | 35 | 26 | CO | 01 | Oficina del C. Secretario de Salud | 1,092,920.00 | | | 1,092,920.00 | | | 1,092,920.00 | | | | |
| 23 | 00 | 35 | 26 | PD | SP | Servicios de Salud Pública del D.F. | 950,470.00 | | 50,570.00 | 899,900.00 | | | 950,470.00 | | | | |
| 23 | 00 | 59 | | | | | 168,000.00 | | | | | | | | 168,000.00 | | 168,000.00 |
| 23 | 00 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 168,000.00 | | | | | | | | 168,000.00 | | 168,000.00 |
| 23 | 06 | | | | | Equidad en la ciudad | 1,617,471,665.00 | | | | | 125,655,885.00 | | | | 1,491,815,780.00 | 1,491,815,780.00 |
| 23 | 06 | 02 | | | | Otorgar ayuda económica para conservar, mantener y apoyar unidades habitacionales | 75,531,960.00 | | | | | 75,531,960.00 | | | | | |
| 23 | 06 | 02 | 08 | PD | PS | Procuraduría Social del Distrito Federal | 75,531,960.00 | | | | | 75,531,960.00 | | | | | |
| 23 | 06 | 04 | | | | Otorgar créditos para vivienda | 614,456,515.00 | | | | | 50,123,925.00 | | | | | 564,332,590.00 |
| 23 | 06 | 04 | 03 | PD | IV | Instituto de Vivienda del Distrito Federal | 614,456,515.00 | | | | | 50,123,925.00 | | | | | 564,332,590.00 |
| 23 | 06 | 13 | | | | Adquirir, construir y mejorar vivienda | 927,483,190.00 | | | | | | | | | 927,483,190.00 | 927,483,190.00 |
| 23 | 06 | 13 | 03 | PD | IV | Instituto de Vivienda del Distrito Federal | 927,483,190.00 | | | | | | | | | 927,483,190.00 | 927,483,190.00 |
| 23 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 114,301,567.00 | 3,453,016.00 | 1,294,878.00 | 10,370,885.00 | | 15,118,779.00 | | 99,182,788.00 | | 99,182,788.00 | |
| 23 | 10 | 02 | | | | Otorgar ayuda económica para conservar, mantener y apoyar unidades habitacionales | 684,079.00 | 24,192.00 | | | | 24,192.00 | | | 659,887.00 | | 659,887.00 |
| 23 | 10 | 02 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,257.00 | | | | | | | | 3,257.00 | | 3,257.00 |
| 23 | 10 | 02 | 02 | CD | 15 | Delegación Venustiano Carranza | 680,822.00 | 24,192.00 | | | | 24,192.00 | | | 656,630.00 | | 656,630.00 |
| 23 | 10 | 03 | | | | Controlar la recaudación de pagos de acreditados de vivienda | 615,538.00 | 30,000.00 | 185,000.00 | 400,538.00 | | | 615,538.00 | | | | |
| 23 | 10 | 03 | 09 | PF | RC | Fideicomiso de Recuperación Crediticia del Distrito Federal (FIDERE III) | 615,538.00 | 30,000.00 | 185,000.00 | 400,538.00 | | | 615,538.00 | | | | |
| 23 | 10 | 05 | | | | Realizar acciones para la enajenación y desincorporación de la reserva territorial, así como para expropiaciones | 5,906,171.00 | 2,695,722.00 | 316,878.00 | 2,893,571.00 | | | 5,906,171.00 | | | | |
| 23 | 10 | 05 | 03 | CO | 01 | Oficina del C. Secretario de Desarrollo Urbano y Vivienda | 5,906,171.00 | 2,695,722.00 | 316,878.00 | 2,893,571.00 | | | 5,906,171.00 | | | | |
| 23 | 10 | 08 | | | | Realizar acciones para la regularización de la tenencia de la tierra, inmuebles públicos y privados | 7,531,132.00 | | | | | | | | 7,531,132.00 | | 7,531,132.00 |
| 23 | 10 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 7,531,132.00 | | | | | | | | 7,531,132.00 | | 7,531,132.00 |
| 23 | 10 | 13 | | | | Adquirir, construir y mejorar vivienda | 418,857.00 | 76,230.00 | | | | 76,230.00 | | | 342,627.00 | | 342,627.00 |
| 23 | 10 | 13 | 02 | CD | 08 | Delegación Iztacalco | 306,655.00 | 76,230.00 | | | | 76,230.00 | | | 230,425.00 | | 230,425.00 |
| 23 | 10 | 13 | 02 | CD | 11 | Delegación Miguel Hidalgo | 112,202.00 | | | | | | | | 112,202.00 | | 112,202.00 |
| 23 | 10 | 15 | | | | Construir y ampliar edificios administrativos | 70,702,539.00 | | 793,000.00 | 283,590.00 | | 1,076,590.00 | | | 69,625,949.00 | | 69,625,949.00 |
| 23 | 10 | 15 | 02 | CD | 06 | Delegación Cuauhtémoc | 40,201,025.00 | | 93,000.00 | 283,590.00 | | 376,590.00 | | | 39,824,435.00 | | 39,824,435.00 |
| 23 | 10 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 510,741.00 | | | | | | | | 510,741.00 | | 510,741.00 |
| 23 | 10 | 15 | 02 | CD | 13 | Delegación Tláhuac | 4,051,098.00 | | | | | | | | 4,051,098.00 | | 4,051,098.00 |
| 23 | 10 | 15 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,456,006.00 | | | | | | | | 1,456,006.00 | | 1,456,006.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-------------------------|-----------------|----------------------|------|-----------------|----------------------------|-------------------------|-----------------------|----------------------|-------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | |
| 23 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 114,301,567.00 | 3,453,016.00 | 1,294,878.00 | 10,370,885.00 | | | | | | 99,182,788.00 | 99,182,788.00 | | | |
| 23 | 10 | 15 | 02 | CD | 16 | Delegación Xochimilco | 24,483,669.00 | | 700,000.00 | | | | | | | 23,783,669.00 | 23,783,669.00 | | | |
| 23 | 10 | 35 | | | | Proporcionar mantenimiento a edificios públicos | 28,443,251.00 | 626,872.00 | | 6,793,186.00 | | | | | | 21,023,193.00 | 21,023,193.00 | | | |
| 23 | 10 | 35 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,504,549.00 | | | | | | | | | 1,504,549.00 | 1,504,549.00 | | | |
| 23 | 10 | 35 | 02 | CD | 02 | Delegación Azcapotzalco | 18,288.00 | | | | | | | | | 18,288.00 | 18,288.00 | | | |
| 23 | 10 | 35 | 02 | CD | 04 | Delegación Coyoacán | 10,053,477.00 | 88,200.00 | | | | | | | | 9,965,277.00 | 9,965,277.00 | | | |
| 23 | 10 | 35 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 699,262.00 | | | | | | | | | 699,262.00 | 699,262.00 | | | |
| 23 | 10 | 35 | 02 | CD | 08 | Delegación Iztacalco | 7,681,864.00 | 213,431.00 | | 3,793,186.00 | | | | | | 3,675,247.00 | 3,675,247.00 | | | |
| 23 | 10 | 35 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,639,976.00 | | | | | | | | | 1,639,976.00 | 1,639,976.00 | | | |
| 23 | 10 | 35 | 02 | CD | 12 | Delegación Milpa Alta | 500,000.00 | | | | | | | | | 500,000.00 | 500,000.00 | | | |
| 23 | 10 | 35 | 02 | CD | 13 | Delegación Tláhuac | 3,000,000.00 | | | 3,000,000.00 | | | | | | | | | | |
| 23 | 10 | 35 | 02 | CD | 14 | Delegación Tlalpan | 3,220,267.00 | 199,673.00 | | | | | | | | 3,020,594.00 | 3,020,594.00 | | | |
| 23 | 10 | 35 | 02 | CD | 15 | Delegación Venustiano Carranza | 98,784.00 | 98,784.00 | | | | | | | | 98,784.00 | 98,784.00 | | | |
| 23 | 10 | 35 | 04 | CO | 01 | Oficina del C. Secretario de Desarrollo Económico | 26,784.00 | 26,784.00 | | | | | | | | 26,784.00 | 26,784.00 | | | |
| 24 | | | | | | AGUA POTABLE | 4,910,008,941.00 | 669,208,590.00 | 143,124,420.00 | 1,941,064,264.00 | | | | | | 2,753,397,274.00 | 602,263,161.00 | 13,810,786.00 | 1,540,537,720.00 | 2,156,611,667.00 |
| 24 | 00 | | | | | Acciones del programa normal | 4,770,662,242.00 | 622,626,403.00 | 122,174,420.00 | 1,912,830,359.00 | | | | | | 2,657,631,182.00 | 602,263,161.00 | 13,810,786.00 | 1,496,957,113.00 | 2,113,031,060.00 |
| 24 | 00 | 01 | | | | Operar las instalaciones del Sistema de Agua Potable | 1,004,770,026.00 | 562,093,980.00 | 108,749,550.00 | 333,926,496.00 | | | | | | 1,004,770,026.00 | | | | |
| 24 | 00 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 1,004,770,026.00 | 562,093,980.00 | 108,749,550.00 | 333,926,496.00 | | | | | | 1,004,770,026.00 | | | | |
| 24 | 00 | 02 | | | | Realizar el pago por concepto de captación de agua en bloque y de derechos por uso de fuentes propias y federales | 1,098,801,476.00 | | | 1,098,801,476.00 | | | | | | 1,098,801,476.00 | | | | |
| 24 | 00 | 02 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 1,098,801,476.00 | | | 1,098,801,476.00 | | | | | | 1,098,801,476.00 | | | | |
| 24 | 00 | 03 | | | | Realizar el pago por contribución de mejoras Chilesdo | 32,000,000.00 | | | 32,000,000.00 | | | | | | 32,000,000.00 | | | | |
| 24 | 00 | 03 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 32,000,000.00 | | | 32,000,000.00 | | | | | | 32,000,000.00 | | | | |
| 24 | 00 | 04 | | | | Repartir agua potable en pipas | 125,982,707.00 | 10,330,509.00 | | 138,903.00 | | | | 5,566,946.00 | 109,946,349.00 | | | | 115,513,295.00 | |
| 24 | 00 | 04 | 02 | CD | 02 | Delegación Azcapotzalco | 34,300.00 | | | | | | | | 34,300.00 | | | | 34,300.00 | |
| 24 | 00 | 04 | 02 | CD | 03 | Delegación Benito Juárez | 96,000.00 | | | 96,000.00 | | | | | | 96,000.00 | | | | |
| 24 | 00 | 04 | 02 | CD | 04 | Delegación Coyoacán | 2,598,490.00 | | | | | | | | 2,598,490.00 | | | | 2,598,490.00 | |
| 24 | 00 | 04 | 02 | CD | 07 | Delegación Gustavo A. Madero | 3,838,846.00 | | | | | | | 2,338,846.00 | 1,500,000.00 | | | | 3,838,846.00 | |
| 24 | 00 | 04 | 02 | CD | 08 | Delegación Iztacalco | 15,000.00 | | | | | | | | 15,000.00 | | | | 15,000.00 | |
| 24 | 00 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 8,414,400.00 | | | | | | | 230,000.00 | 8,184,400.00 | | | | 8,414,400.00 | |
| 24 | 00 | 04 | 02 | CD | 10 | Delegación Magdalena Contreras | 824,930.00 | | | 42,903.00 | | | | | 782,027.00 | | | | 782,027.00 | |
| 24 | 00 | 04 | 02 | CD | 12 | Delegación Milpa Alta | 4,288,237.00 | 2,170,730.00 | | | | | | 1,198,100.00 | 919,407.00 | | | | 2,117,507.00 | |
| 24 | 00 | 04 | 02 | CD | 13 | Delegación Tláhuac | 27,719,483.00 | 2,390,011.00 | | | | | | | 25,329,472.00 | | | | 25,329,472.00 | |
| 24 | 00 | 04 | 02 | CD | 14 | Delegación Tlalpan | 72,925,624.00 | 5,769,768.00 | | | | | | | 67,155,856.00 | | | | 67,155,856.00 | |
| 24 | 00 | 04 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,234,747.00 | | | | | | | 1,800,000.00 | 2,434,747.00 | | | | 4,234,747.00 | |
| 24 | 00 | 04 | 02 | CD | 16 | Delegación Xochimilco | 992,650.00 | | | | | | | | 992,650.00 | | | | 992,650.00 | |
| 24 | 00 | 05 | | | | Realizar campañas de concientización ciudadana para el uso racional del agua | 8,850,103.00 | 635,700.00 | 487,000.00 | | | | | 14,915.00 | 7,712,488.00 | | | | 7,727,403.00 | |
| 24 | 00 | 05 | 02 | CD | 08 | Delegación Iztacalco | 300,000.00 | | | 300,000.00 | | | | | | | | | 300,000.00 | |
| 24 | 00 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 7,727,403.00 | | | | | | | 14,915.00 | 7,712,488.00 | | | | 7,727,403.00 | |
| 24 | 00 | 05 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 822,700.00 | | 635,700.00 | 187,000.00 | | | | | | 822,700.00 | | | | |
| 24 | 00 | 06 | | | | Realizar el control de la calidad del agua potable | 4,330,680.00 | | 4,109,330.00 | 221,350.00 | | | | | | 4,330,680.00 | | | | |
| 24 | 00 | 06 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 4,330,680.00 | | 4,109,330.00 | 221,350.00 | | | | | | 4,330,680.00 | | | | |
| 24 | 00 | 07 | | | | Realizar la lectura y registro del consumo de agua potable | 64,397,044.00 | 14,397,044.00 | | 50,000,000.00 | | | | | | 64,397,044.00 | | | | |
| 24 | 00 | 07 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 64,397,044.00 | 14,397,044.00 | | 50,000,000.00 | | | | | | 64,397,044.00 | | | | |
| 24 | 00 | 08 | | | | Realizar la reposición de pozos en el Valle de México y Cuenca del Lerma | 188,350,000.00 | | | 350,000.00 | | | | | 188,000,000.00 | | | | 188,000,000.00 | |
| 24 | 00 | 08 | 02 | CD | 14 | Delegación Tlalpan | 28,500,000.00 | | | | | | | | 28,500,000.00 | | | | 28,500,000.00 | |
| 24 | 00 | 08 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 159,850,000.00 | | | 350,000.00 | | | | | 159,500,000.00 | | | | 159,500,000.00 | |
| 24 | 00 | 09 | | | | Construir plantas de bombeo y potabilizadoras | 30,000,000.00 | | | | | | | | 30,000,000.00 | | | | 30,000,000.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | SUMA | | | | | | |
|----|----|----|----|----|----|---|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|----------------|----------------------------|--------------|------------------|----------------------|---------------|------------------|----------------|------------------|------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCIAS | INVERSIÓN FINANCIERA | TRANSFERENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | | INVERSIÓN FINANCIERA | | | | | |
| 24 | 00 | | | | | Acciones del programa normal | 4,770,662,242.00 | 622,626,403.00 | 122,174,420.00 | 1,912,830,359.00 | | | | | | 2,657,631,182.00 | 602,263,161.00 | 13,810,786.00 | 1,496,957,113.00 | | 2,113,031,060.00 | |
| 24 | 00 | 09 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 30,000,000.00 | | | | | | | | | | | | | 30,000,000.00 | 30,000,000.00 | |
| 24 | 00 | 10 | | | | Ampliar y mantener plantas de bombeo y potabilizadoras | 20,000,000.00 | | | | | | | | | | | | | 20,000,000.00 | 20,000,000.00 | |
| 24 | 00 | 10 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 20,000,000.00 | | | | | | | | | | | | | 20,000,000.00 | 20,000,000.00 | |
| 24 | 00 | 11 | | | | Proporcionar mantenimiento electromecánico a la infraestructura del sistema de agua potable | 101,040,112.00 | 33,352,051.00 | 8,248,930.00 | 59,439,131.00 | | | | | | 101,040,112.00 | | | | | 101,040,112.00 | |
| 24 | 00 | 11 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 101,040,112.00 | 33,352,051.00 | 8,248,930.00 | 59,439,131.00 | | | | | | 101,040,112.00 | | | | | 101,040,112.00 | |
| 24 | 00 | 13 | | | | Construir líneas de conducción y red de agua potable | 154,340,000.00 | | | | | | | | | | | | | 154,340,000.00 | 154,340,000.00 | |
| 24 | 00 | 13 | 02 | CD | 10 | Delegación Magdalena Contreras | 14,340,000.00 | | | | | | | | | | | | | 14,340,000.00 | 14,340,000.00 | |
| 24 | 00 | 13 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 140,000,000.00 | | | | | | | | | | | | | 140,000,000.00 | 140,000,000.00 | |
| 24 | 00 | 14 | | | | Rehabilitar líneas de conducción y red de agua potable | 469,271,556.00 | | | | | | | | | | | | | 469,271,556.00 | 469,271,556.00 | |
| 24 | 00 | 14 | 02 | CD | 01 | Delegación Álvaro Obregón | 31,427,000.00 | | | | | | | | | | | | | 31,427,000.00 | 31,427,000.00 | |
| 24 | 00 | 14 | 02 | CD | 04 | Delegación Coyoacán | 14,509,035.00 | | | | | | | | | | | | | 14,509,035.00 | 14,509,035.00 | |
| 24 | 00 | 14 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,534,595.00 | | | | | | | | | | | | | 1,534,595.00 | 1,534,595.00 | |
| 24 | 00 | 14 | 02 | CD | 09 | Delegación Iztapalapa | 38,178,483.00 | | | | | | | | | | | | | 38,178,483.00 | 38,178,483.00 | |
| 24 | 00 | 14 | 02 | CD | 13 | Delegación Tláhuac | 3,726,473.00 | | | | | | | | | | | | | 3,726,473.00 | 3,726,473.00 | |
| 24 | 00 | 14 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 379,895,970.00 | | | | | | | | | | | | | 379,895,970.00 | 379,895,970.00 | |
| 24 | 00 | 15 | | | | Apoyar la ejecución del Programa de Saneamiento de la Cuenca del Valle de México | 602,263,161.00 | | | | | | | | | 602,263,161.00 | | | | | 602,263,161.00 | |
| 24 | 00 | 15 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 602,263,161.00 | | | | | | | | | 602,263,161.00 | | | | | 602,263,161.00 | |
| 24 | 00 | 16 | | | | Construir la red primaria y secundaria del sistema de agua potable | 61,030,125.00 | 897,987.00 | | 60,000.00 | | | | | | 957,987.00 | | 2,857,895.00 | 57,214,243.00 | | 60,072,138.00 | |
| 24 | 00 | 16 | 02 | CD | 04 | Delegación Coyoacán | 15,230,400.00 | | | 60,000.00 | | | | | | 60,000.00 | | | 15,170,400.00 | | 15,170,400.00 | |
| 24 | 00 | 16 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 400,000.00 | | | | | | | | | | | | 400,000.00 | | 400,000.00 | |
| 24 | 00 | 16 | 02 | CD | 08 | Delegación Iztacalco | 17,668,729.00 | | | | | | | | | | | 590,000.00 | 17,078,729.00 | | 17,668,729.00 | |
| 24 | 00 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 6,329,698.00 | | | | | | | | | | | 1,376,395.00 | 4,953,303.00 | | 6,329,698.00 | |
| 24 | 00 | 16 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,406,500.00 | | | | | | | | | | | 891,500.00 | 515,000.00 | | 1,406,500.00 | |
| 24 | 00 | 16 | 02 | CD | 13 | Delegación Tláhuac | 200,000.00 | | | | | | | | | | | | 200,000.00 | | 200,000.00 | |
| 24 | 00 | 16 | 02 | CD | 14 | Delegación Tlalpan | 11,294,798.00 | 897,987.00 | | | | | | | | 897,987.00 | | | 10,396,811.00 | | 10,396,811.00 | |
| 24 | 00 | 16 | 02 | CD | 16 | Delegación Xochimilco | 8,500,000.00 | | | | | | | | | | | | 8,500,000.00 | | 8,500,000.00 | |
| 24 | 00 | 17 | | | | Mantener la red primaria y secundaria del sistema de agua potable | 159,654,562.00 | 656,845.00 | 345,000.00 | 1,201,152.00 | | | | | | 2,202,997.00 | | 3,934,030.00 | 153,517,535.00 | | 157,451,565.00 | |
| 24 | 00 | 17 | 02 | CD | 01 | Delegación Álvaro Obregón | 30,412,437.00 | | 345,000.00 | | | | | | | 345,000.00 | | 2,833,000.00 | 27,234,437.00 | | 30,067,437.00 | |
| 24 | 00 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 1,859,641.00 | | | | | | | | | | | | 1,859,641.00 | | 1,859,641.00 | |
| 24 | 00 | 17 | 02 | CD | 03 | Delegación Benito Juárez | 7,827,932.00 | | | | | | | | | | | | 7,827,932.00 | | 7,827,932.00 | |
| 24 | 00 | 17 | 02 | CD | 04 | Delegación Coyoacán | 2,078,846.00 | | | | | | | | | | | | 2,078,846.00 | | 2,078,846.00 | |
| 24 | 00 | 17 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 892,052.00 | 42,052.00 | | | | | | | | 42,052.00 | | | 850,000.00 | | 850,000.00 | |
| 24 | 00 | 17 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,195,043.00 | | | | | | | | | | | | 5,195,043.00 | | 5,195,043.00 | |
| 24 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 11,958,274.00 | | | | | | | | | | | | 11,958,274.00 | | 11,958,274.00 | |
| 24 | 00 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 44,418,756.00 | | | | | | | | | | | 351,030.00 | 44,067,726.00 | | 44,418,756.00 | |
| 24 | 00 | 17 | 02 | CD | 10 | Delegación Magdalena Contreras | 3,692,869.00 | | | | | | | | | 3,692,869.00 | | | 2,491,717.00 | | 2,491,717.00 | |
| 24 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 17,367,797.00 | 245,453.00 | | | | | | | | 245,453.00 | | | 17,122,344.00 | | 17,122,344.00 | |
| 24 | 00 | 17 | 02 | CD | 12 | Delegación Milpa Alta | 10,626,933.00 | | | | | | | | | | | | 10,626,933.00 | | 10,626,933.00 | |
| 24 | 00 | 17 | 02 | CD | 13 | Delegación Tláhuac | 4,942,888.00 | | | | | | | | | | | | 4,942,888.00 | | 4,942,888.00 | |
| 24 | 00 | 17 | 02 | CD | 14 | Delegación Tlalpan | 3,610,000.00 | | | | | | | | | | | 750,000.00 | 2,860,000.00 | | 3,610,000.00 | |
| 24 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 11,637,245.00 | 369,340.00 | | | | | | | | 369,340.00 | | | 11,267,905.00 | | 11,267,905.00 | |
| 24 | 00 | 17 | 02 | CD | 16 | Delegación Xochimilco | 3,133,849.00 | | | | | | | | | | | | 3,133,849.00 | | 3,133,849.00 | |
| 24 | 00 | 18 | | | | Reparar fugas de agua | 53,284,866.00 | 897,987.00 | 45,910.00 | 290,000.00 | | | | | | 1,233,897.00 | | 1,057,000.00 | 50,993,969.00 | | 52,050,969.00 | |
| 24 | 00 | 18 | 02 | CD | 01 | Delegación Álvaro Obregón | 3,213,270.00 | | | | | | | | | | | | 3,213,270.00 | | 3,213,270.00 | |
| 24 | 00 | 18 | 02 | CD | 02 | Delegación Azcapotzalco | 302,750.00 | | | | | | | | | | | | 134,000.00 | 168,750.00 | | 302,750.00 |
| 24 | 00 | 18 | 02 | CD | 03 | Delegación Benito Juárez | 790,855.00 | | | | | | | | | | | | 790,855.00 | | 790,855.00 | |
| 24 | 00 | 18 | 02 | CD | 04 | Delegación Coyoacán | 335,910.00 | | 45,910.00 | 290,000.00 | | | | | | 335,910.00 | | | | | 335,910.00 | |
| 24 | 00 | 18 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 4,601,727.00 | | | | | | | | | | | | | 4,601,727.00 | 4,601,727.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | | | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-------------------------|----------------|----------------------|----------------------|----------------|----------------------------|--------------|-------------------------|-----------------------|----------------------|-------------------------|----------------------|-------------------------|--------------|----------------------|----------------------|---------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | | | | | | |
| 24 | 00 | | | | | Acciones del programa normal | 4,770,662,242.00 | 622,626,403.00 | 122,174,420.00 | 1,912,830,359.00 | | | | | | | 2,657,631,182.00 | 602,263,161.00 | 13,810,786.00 | 1,496,957,113.00 | | 2,113,031,060.00 | | | | |
| 24 | 00 | 18 | 02 | CD | 06 | Delegación Cuauhtémoc | 2,861,668.00 | | | | | | | | | | | | | | | | 2,861,668.00 | 2,861,668.00 | | |
| 24 | 00 | 18 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,311,510.00 | | | | | | | | | | | | | | | | | 2,311,510.00 | 2,311,510.00 | |
| 24 | 00 | 18 | 02 | CD | 08 | Delegación Iztacalco | 624,000.00 | | | | | | | | | | | | 420,000.00 | | 204,000.00 | | | 624,000.00 | 624,000.00 | |
| 24 | 00 | 18 | 02 | CD | 09 | Delegación Iztapalapa | 13,526,755.00 | | | | | | | | | | | | 107,000.00 | | 13,419,755.00 | | | 13,526,755.00 | 13,526,755.00 | |
| 24 | 00 | 18 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,846,092.00 | | | | | | | | | | | | | | 1,846,092.00 | | | 1,846,092.00 | 1,846,092.00 | |
| 24 | 00 | 18 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,782,498.00 | | | | | | | | | | | | | | 1,782,498.00 | | | 1,782,498.00 | 1,782,498.00 | |
| 24 | 00 | 18 | 02 | CD | 12 | Delegación Milpa Alta | 2,520,730.00 | | | | | | | | | | | | | | 2,520,730.00 | | | 2,520,730.00 | 2,520,730.00 | |
| 24 | 00 | 18 | 02 | CD | 13 | Delegación Tláhuac | 4,597,202.00 | | | | | | | | | | | | | | 4,597,202.00 | | | 4,597,202.00 | 4,597,202.00 | |
| 24 | 00 | 18 | 02 | CD | 14 | Delegación Tlalpan | 5,933,653.00 | 897,987.00 | | | | | 897,987.00 | | | | | | | | 5,035,666.00 | | | 5,035,666.00 | 5,035,666.00 | |
| 24 | 00 | 18 | 02 | CD | 15 | Delegación Venustiano Carranza | 5,058,977.00 | | | | | | | | | | | | | | 5,058,977.00 | | | 5,058,977.00 | 5,058,977.00 | |
| 24 | 00 | 18 | 02 | CD | 16 | Delegación Xochimilco | 2,977,269.00 | | | | | | | | | | | | 396,000.00 | | 2,581,269.00 | | | 2,977,269.00 | 2,977,269.00 | |
| 24 | 00 | 19 | | | | Instalar tomas domiciliarias de agua | 2,190,716.00 | | 40,000.00 | 20,000.00 | | | 60,000.00 | | | | | | | | 2,130,716.00 | | | 2,130,716.00 | 2,130,716.00 | |
| 24 | 00 | 19 | 02 | CD | 02 | Delegación Azcapotzalco | 260,621.00 | | | | | | | | | | | | | | 260,621.00 | | | 260,621.00 | 260,621.00 | |
| 24 | 00 | 19 | 02 | CD | 04 | Delegación Coyoacán | 60,000.00 | | 40,000.00 | 20,000.00 | | | 60,000.00 | | | | | | | | | | | 60,000.00 | 60,000.00 | |
| 24 | 00 | 19 | 02 | CD | 07 | Delegación Gustavo A. Madero | 712,195.00 | | | | | | | | | | | | | | 712,195.00 | | | 712,195.00 | 712,195.00 | |
| 24 | 00 | 19 | 02 | CD | 08 | Delegación Iztacalco | 60,000.00 | | | | | | | | | | | | | | 60,000.00 | | | 60,000.00 | 60,000.00 | |
| 24 | 00 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 850,000.00 | | | | | | | | | | | | | | 850,000.00 | | | 850,000.00 | 850,000.00 | |
| 24 | 00 | 19 | 02 | CD | 16 | Delegación Xochimilco | 247,900.00 | | | | | | | | | | | | | | 247,900.00 | | | 247,900.00 | 247,900.00 | |
| 24 | 00 | 20 | | | | Instalar medidores para registrar el consumo domiciliario de agua | 5,000,000.00 | | | | | | | | | | | | | | 5,000,000.00 | | | 5,000,000.00 | 5,000,000.00 | |
| 24 | 00 | 20 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 5,000,000.00 | | | | | | | | | | | | | | 5,000,000.00 | | | 5,000,000.00 | 5,000,000.00 | |
| 24 | 00 | 21 | | | | Proporcionar el mantenimiento al parque de medición | 25,000,000.00 | | | | | | | | | | | | | | 25,000,000.00 | | | 25,000,000.00 | 25,000,000.00 | |
| 24 | 00 | 21 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 25,000,000.00 | | | | | | | | | | | | | | 25,000,000.00 | | | 25,000,000.00 | 25,000,000.00 | |
| 24 | 00 | 22 | | | | Actualizar la base de datos para el cobro de boletas por derecho de suministro de agua | 335,894,851.00 | | | 335,894,851.00 | | | 335,894,851.00 | | | | | | | | | | | 335,894,851.00 | 335,894,851.00 | |
| 24 | 00 | 22 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 335,894,851.00 | | | 335,894,851.00 | | | 335,894,851.00 | | | | | | | | | | | 335,894,851.00 | 335,894,851.00 | |
| 24 | 00 | 23 | | | | Construir y Ampliar la Infraestructura para el Sistema de Agua Potable | 22,800,000.00 | | | | | | | | | | | | | | 22,800,000.00 | | | 22,800,000.00 | 22,800,000.00 | |
| 24 | 00 | 23 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 22,800,000.00 | | | | | | | | | | | | | | 22,800,000.00 | | | 22,800,000.00 | 22,800,000.00 | |
| 24 | 00 | 24 | | | | Realizar obras para la sectorización de la red de agua potable | 201,160,257.00 | | | | | | | | | | | | | | 201,160,257.00 | | | 201,160,257.00 | 201,160,257.00 | |
| 24 | 00 | 24 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 201,160,257.00 | | | | | | | | | | | | | | 201,160,257.00 | | | 201,160,257.00 | 201,160,257.00 | |
| 24 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 250,000.00 | | | | | | | | | | | | | | 250,000.00 | | | 250,000.00 | 250,000.00 | |
| 24 | 00 | 59 | 02 | CD | 02 | Delegación Azcapotzalco | 250,000.00 | | | | | | | | | | | | | | 250,000.00 | | | 250,000.00 | 250,000.00 | |
| 24 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 139,346,699.00 | 46,582,187.00 | 20,950,000.00 | 28,233,905.00 | | | 95,766,092.00 | | | | | | | | 43,580,607.00 | | | 43,580,607.00 | 43,580,607.00 | |
| 24 | 10 | 01 | | | | Operar las instalaciones del Sistema de Agua Potable | 89,642,682.00 | 46,109,127.00 | 18,850,000.00 | 24,683,555.00 | | | 89,642,682.00 | | | | | | | | | | | | 89,642,682.00 | 89,642,682.00 |
| 24 | 10 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 89,642,682.00 | 46,109,127.00 | 18,850,000.00 | 24,683,555.00 | | | 89,642,682.00 | | | | | | | | | | | | 89,642,682.00 | 89,642,682.00 |
| 24 | 10 | 04 | | | | Repartir agua potable en pipas | 18,872,836.00 | 338,118.00 | 700,000.00 | 2,730,630.00 | | | 3,768,748.00 | | | | | | | | 15,104,088.00 | | | 15,104,088.00 | 15,104,088.00 | |
| 24 | 10 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 7,051,855.00 | | | | | | | | | | | | | | 7,051,855.00 | | | 7,051,855.00 | 7,051,855.00 | |
| 24 | 10 | 04 | 02 | CD | 10 | Delegación Magdalena Contreras | 4,052,030.00 | | | 2,730,630.00 | | | 2,730,630.00 | | | | | | | | 1,321,400.00 | | | 1,321,400.00 | 1,321,400.00 | |
| 24 | 10 | 04 | 02 | CD | 13 | Delegación Tláhuac | 6,312,147.00 | | | | | | | | | | | | | | 6,312,147.00 | | | 6,312,147.00 | 6,312,147.00 | |
| 24 | 10 | 04 | 02 | CD | 14 | Delegación Tlalpan | 728,254.00 | 338,118.00 | | | | | 338,118.00 | | | | | | | | 390,136.00 | | | 390,136.00 | 390,136.00 | |
| 24 | 10 | 04 | 02 | CD | 15 | Delegación Venustiano Carranza | 28,550.00 | | | | | | | | | | | | | | 28,550.00 | | | 28,550.00 | 28,550.00 | |
| 24 | 10 | 04 | 02 | CD | 16 | Delegación Xochimilco | 700,000.00 | | 700,000.00 | | | | 700,000.00 | | | | | | | | | | | 700,000.00 | 700,000.00 | |
| 24 | 10 | 05 | | | | Realizar campañas de concientización ciudadana para el uso racional del agua | 1,003,356.00 | | | | | | | | | | | | | | 1,003,356.00 | | | 1,003,356.00 | 1,003,356.00 | |
| 24 | 10 | 05 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,003,356.00 | | | | | | | | | | | | | | 1,003,356.00 | | | 1,003,356.00 | 1,003,356.00 | |
| 24 | 10 | 14 | | | | Rehabilitar líneas de conducción y red de agua potable | 2,646,173.00 | | | | | | | | | | | | | | 2,646,173.00 | | | 2,646,173.00 | 2,646,173.00 | |
| 24 | 10 | 14 | 02 | CD | 09 | Delegación Iztapalapa | 2,646,173.00 | | | | | | | | | | | | | | 2,646,173.00 | | | 2,646,173.00 | 2,646,173.00 | |
| 24 | 10 | 16 | | | | Construir la red primaria y secundaria del sistema de agua potable | 2,642,074.00 | 52,351.00 | | | | | 52,351.00 | | | | | | | | 2,589,723.00 | | | 2,589,723.00 | 2,589,723.00 | |
| 24 | 10 | 16 | 02 | CD | 08 | Delegación Iztacalco | 2,263,391.00 | | | | | | | | | | | | | | 2,263,391.00 | | | 2,263,391.00 | 2,263,391.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------|-------------------------|-----------------------|----------------------|----------------------------|-------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 24 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 139,346,699.00 | 46,582,187.00 | 20,950,000.00 | 28,233,905.00 | | | | | | 43,580,607.00 | 43,580,607.00 |
| 24 | 10 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 265,926.00 | | | | | | | | | 265,926.00 | 265,926.00 |
| 24 | 10 | 16 | 02 | CD | 14 | Delegación Tlalpan | 112,757.00 | 52,351.00 | | | | 52,351.00 | | | | 60,406.00 | 60,406.00 |
| 24 | 10 | 17 | | | | Mantener la red primaria y secundaria del sistema de agua potable | 19,559,761.00 | 30,240.00 | | 819,720.00 | | | | | | 18,709,801.00 | 18,709,801.00 |
| 24 | 10 | 17 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,265,762.00 | | | | | | | | | 2,265,762.00 | 2,265,762.00 |
| 24 | 10 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 71,074.00 | | | | | | | | | 71,074.00 | 71,074.00 |
| 24 | 10 | 17 | 02 | CD | 04 | Delegación Coyoacán | 69,300.00 | | | | | | | | | 69,300.00 | 69,300.00 |
| 24 | 10 | 17 | 02 | CD | 06 | Delegación Cuauhtémoc | 4,766,885.00 | | | 819,720.00 | | 819,720.00 | | | | 3,947,165.00 | 3,947,165.00 |
| 24 | 10 | 17 | 02 | CD | 09 | Delegación Iztapalapa | 6,651,845.00 | | | | | | | | | 6,651,845.00 | 6,651,845.00 |
| 24 | 10 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 1,239,414.00 | | | | | | | | | 1,239,414.00 | 1,239,414.00 |
| 24 | 10 | 17 | 02 | CD | 12 | Delegación Milpa Alta | 2,168,525.00 | | | | | | | | | 2,168,525.00 | 2,168,525.00 |
| 24 | 10 | 17 | 02 | CD | 14 | Delegación Tlalpan | 1,790,202.00 | | | | | | | | | 1,790,202.00 | 1,790,202.00 |
| 24 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 529,849.00 | 30,240.00 | | | | 30,240.00 | | | | 499,609.00 | 499,609.00 |
| 24 | 10 | 17 | 02 | CD | 16 | Delegación Xochimilco | 6,905.00 | | | | | | | | | 6,905.00 | 6,905.00 |
| 24 | 10 | 18 | | | | Reparar fugas de agua | 4,279,817.00 | 52,351.00 | 700,000.00 | | | 752,351.00 | | | | 3,527,466.00 | 3,527,466.00 |
| 24 | 10 | 18 | 02 | CD | 01 | Delegación Álvaro Obregon | 232,751.00 | | | | | | | | | 232,751.00 | 232,751.00 |
| 24 | 10 | 18 | 02 | CD | 09 | Delegación Iztapalapa | 2,320,646.00 | | | | | | | | | 2,320,646.00 | 2,320,646.00 |
| 24 | 10 | 18 | 02 | CD | 11 | Delegación Miguel Hidalgo | 395,110.00 | | | | | | | | | 395,110.00 | 395,110.00 |
| 24 | 10 | 18 | 02 | CD | 14 | Delegación Tlalpan | 112,757.00 | 52,351.00 | | | | 52,351.00 | | | | 60,406.00 | 60,406.00 |
| 24 | 10 | 18 | 02 | CD | 15 | Delegación Venustiano Carranza | 513,884.00 | | | | | | | | | 513,884.00 | 513,884.00 |
| 24 | 10 | 18 | 02 | CD | 16 | Delegación Xochimilco | 704,669.00 | | 700,000.00 | | | 700,000.00 | | | | 4,669.00 | 4,669.00 |
| 24 | 10 | 19 | | | | Instalar tomas domiciliarias de agua | 700,000.00 | | 700,000.00 | | | 700,000.00 | | | | | |
| 24 | 10 | 19 | 02 | CD | 16 | Delegación Xochimilco | 700,000.00 | | 700,000.00 | | | 700,000.00 | | | | | |
| 25 | | | | | | DRENAJE Y TRATAMIENTO DE AGUAS NEGRAS | 3,161,416,551.00 | 704,557,582.00 | 61,406,487.00 | 273,433,187.00 | | 1,039,397,256.00 | 597,736,839.00 | 59,451,956.00 | 1,464,830,500.00 | 2,122,019,295.00 | 2,122,019,295.00 |
| 25 | 00 | | | | | Acciones del programa normal | 2,963,397,780.00 | 642,313,308.00 | 31,474,100.00 | 251,763,467.00 | | 925,550,875.00 | 597,736,839.00 | 59,451,956.00 | 1,380,658,110.00 | 2,037,846,905.00 | 2,037,846,905.00 |
| 25 | 00 | 01 | | | | Operar las Instalaciones del Sistema de Drenaje | 267,556,485.00 | 103,220,144.00 | 11,827,100.00 | 152,509,241.00 | | 267,556,485.00 | | | | | |
| 25 | 00 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 267,556,485.00 | 103,220,144.00 | 11,827,100.00 | 152,509,241.00 | | 267,556,485.00 | | | | | |
| 25 | 00 | 02 | | | | Construir Infraestructura para el Sistema de Drenaje | 280,279,572.00 | 20,426,733.00 | 194,500.00 | 1,364,100.00 | | 21,985,333.00 | | | 258,294,239.00 | | 258,294,239.00 |
| 25 | 00 | 02 | 02 | CD | 13 | Delegación Tláhuac | 1,500,000.00 | | | | | | | | 1,500,000.00 | | 1,500,000.00 |
| 25 | 00 | 02 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 278,779,572.00 | 20,426,733.00 | 194,500.00 | 1,364,100.00 | | 21,985,333.00 | | | 256,794,239.00 | | 256,794,239.00 |
| 25 | 00 | 03 | | | | Construir plantas de tratamiento y bombeo de agua residual | 18,900,000.00 | | | | | | | | 18,900,000.00 | | 18,900,000.00 |
| 25 | 00 | 03 | 02 | CD | 09 | Delegación Iztapalapa | 3,400,000.00 | | | | | | | | 3,400,000.00 | | 3,400,000.00 |
| 25 | 00 | 03 | 02 | CD | 16 | Delegación Xochimilco | 15,500,000.00 | | | | | | | | 15,500,000.00 | | 15,500,000.00 |
| 25 | 00 | 04 | | | | Construir líneas de conducción de agua residual tratada | 12,869,525.00 | | 80,000.00 | 200,000.00 | | 280,000.00 | | 11,000,000.00 | 1,589,525.00 | | 12,589,525.00 |
| 25 | 00 | 04 | 02 | CD | 04 | Delegación Coyoacán | 468,525.00 | | 80,000.00 | 200,000.00 | | 280,000.00 | | | 188,525.00 | | 188,525.00 |
| 25 | 00 | 04 | 02 | CD | 09 | Delegación Iztapalapa | 12,401,000.00 | | | | | | | 11,000,000.00 | 1,401,000.00 | | 12,401,000.00 |
| 25 | 00 | 05 | | | | Conectar descargas domiciliarias de drenaje | 1,504,800.00 | | | | | | | 100,000.00 | 1,404,800.00 | | 1,504,800.00 |
| 25 | 00 | 05 | 02 | CD | 01 | Delegación Álvaro Obregon | 100,000.00 | | | | | | | | 100,000.00 | | 100,000.00 |
| 25 | 00 | 05 | 02 | CD | 02 | Delegación Azcapotzalco | 234,000.00 | | | | | | | | 234,000.00 | | 234,000.00 |
| 25 | 00 | 05 | 02 | CD | 04 | Delegación Coyoacán | 606,600.00 | | | | | | | | 606,600.00 | | 606,600.00 |
| 25 | 00 | 05 | 02 | CD | 08 | Delegación Iztacalco | 235,000.00 | | | | | | | 100,000.00 | 135,000.00 | | 235,000.00 |
| 25 | 00 | 05 | 02 | CD | 09 | Delegación Iztapalapa | 125,250.00 | | | | | | | | 125,250.00 | | 125,250.00 |
| 25 | 00 | 05 | 02 | CD | 16 | Delegación Xochimilco | 203,950.00 | | | | | | | | 203,950.00 | | 203,950.00 |
| 25 | 00 | 06 | | | | Realizar mantenimiento electromecánico a la infraestructura del sistema de drenaje | 345,639,612.00 | 46,433,209.00 | 8,018,450.00 | 93,110,466.00 | | 147,562,125.00 | | 30,106,000.00 | 167,971,487.00 | | 198,077,487.00 |
| 25 | 00 | 06 | 02 | CD | 04 | Delegación Coyoacán | 1,500,000.00 | | | | | | | | 1,500,000.00 | | 1,500,000.00 |
| 25 | 00 | 06 | 02 | CD | 07 | Delegación Gustavo A. Madero | 532,956.00 | | | | | | | | 532,956.00 | | 532,956.00 |
| 25 | 00 | 06 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,449,801.00 | | | | | | | | 2,449,801.00 | | 2,449,801.00 |
| 25 | 00 | 06 | 02 | CD | 16 | Delegación Xochimilco | 12,644,691.00 | 1,485,632.00 | | | | 1,485,632.00 | | 106,000.00 | 11,053,059.00 | | 11,159,059.00 |
| 25 | 00 | 06 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 328,512,164.00 | 44,947,577.00 | 8,018,450.00 | 93,110,466.00 | | 146,076,493.00 | | 30,000,000.00 | 152,435,671.00 | | 182,435,671.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|-----------------|----------------------|------------------|-----------------|----------------------------|-----------------------|-----------------------|----------------------|-------------------------|--|-------------------------|---------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | | |
| 25 | 00 | | | | | Acciones del programa normal | 2,963,397,780.00 | 642,313,308.00 | 31,474,100.00 | 251,763,467.00 | | | | | | 925,550,875.00 | 597,736,839.00 | 59,451,956.00 | 1,380,658,110.00 | | 2,037,846,905.00 | |
| 25 | 00 | 07 | | | | Proporcionar mantenimiento de obra civil a la infraestructura del sistema de drenaje | 3,130,000.00 | | 180,000.00 | | | 180,000.00 | | | | | | | 2,950,000.00 | | 2,950,000.00 | |
| 25 | 00 | 07 | 02 | CD | 01 | Delegación Álvaro Obregon | 3,130,000.00 | | 180,000.00 | | | 180,000.00 | | | | | | | 2,950,000.00 | | 2,950,000.00 | |
| 25 | 00 | 08 | | | | Desazolver la red secundaria de drenaje | 130,891,962.00 | 2,371,745.00 | | | | 2,371,745.00 | | 11,852,051.00 | | | | 116,668,166.00 | | | 128,520,217.00 | |
| 25 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregon | 4,081,998.00 | | | | | | | | | | | 4,081,998.00 | | | 4,081,998.00 | |
| 25 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 343,000.00 | | | | | | | | | | | 343,000.00 | | | 343,000.00 | |
| 25 | 00 | 08 | 02 | CD | 03 | Delegación Benito Juárez | 257,477.00 | | | | | | | | | | | 257,477.00 | | | 257,477.00 | |
| 25 | 00 | 08 | 02 | CD | 04 | Delegación Coyoacán | 8,541,835.00 | | | | | | | 5,229,200.00 | | | | 3,312,635.00 | | | 8,541,835.00 | |
| 25 | 00 | 08 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 14,111,048.00 | 317,443.00 | | | | 317,443.00 | | | | | | 13,793,605.00 | | | 13,793,605.00 | |
| 25 | 00 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 5,077,028.00 | | | | | | | 175,051.00 | | | | 4,901,977.00 | | | 5,077,028.00 | |
| 25 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 2,130,249.00 | | | | | | | 705,000.00 | | | | 1,425,249.00 | | | 2,130,249.00 | |
| 25 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 13,427,771.00 | | | | | | | 770,000.00 | | | | 12,657,771.00 | | | 13,427,771.00 | |
| 25 | 00 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 32,937,303.00 | | | | | | | 222,800.00 | | | | 32,714,503.00 | | | 32,937,303.00 | |
| 25 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 6,107,959.00 | | | | | | | | | | | 6,107,959.00 | | | 6,107,959.00 | |
| 25 | 00 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 2,299,471.00 | | | | | | | | | | | 2,299,471.00 | | | 2,299,471.00 | |
| 25 | 00 | 08 | 02 | CD | 12 | Delegación Milpa Alta | 4,959,370.00 | 255,739.00 | | | | 255,739.00 | | | | | | 4,703,631.00 | | | 4,703,631.00 | |
| 25 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 3,080,000.00 | | | | | | | 750,000.00 | | | | 2,330,000.00 | | | 3,080,000.00 | |
| 25 | 00 | 08 | 02 | CD | 14 | Delegación Tlalpan | 6,293,307.00 | | | | | | | | | | | 6,293,307.00 | | | 6,293,307.00 | |
| 25 | 00 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 8,624,056.00 | | | | | | | 3,500,000.00 | | | | 5,124,056.00 | | | 8,624,056.00 | |
| 25 | 00 | 08 | 02 | CD | 16 | Delegación Xochimilco | 18,620,090.00 | 1,798,563.00 | | | | 1,798,563.00 | | 500,000.00 | | | | 16,321,527.00 | | | 16,821,527.00 | |
| 25 | 00 | 09 | | | | Apoyar la ejecución de las obras para el saneamiento de la Cuenca del Valle de México | 597,736,839.00 | | | | | | | | | 597,736,839.00 | | | | | 597,736,839.00 | |
| 25 | 00 | 09 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 597,736,839.00 | | | | | | | 597,736,839.00 | | | | | | | 597,736,839.00 | |
| 25 | 00 | 10 | | | | Construir la red primaria y secundaria de drenaje | 210,238,706.00 | 897,990.00 | 5,850.00 | | | 903,840.00 | | 4,048,250.00 | | | | 205,286,616.00 | | | 209,334,866.00 | |
| 25 | 00 | 10 | 02 | CD | 01 | Delegación Álvaro Obregon | 39,957,838.00 | | 5,850.00 | | | 5,850.00 | | | | | | 39,951,988.00 | | | 39,951,988.00 | |
| 25 | 00 | 10 | 02 | CD | 04 | Delegación Coyoacán | 26,369,349.00 | | | | | | | | | | | 26,369,349.00 | | | 26,369,349.00 | |
| 25 | 00 | 10 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 7,150,000.00 | | | | | | | | | | | 7,150,000.00 | | | 7,150,000.00 | |
| 25 | 00 | 10 | 02 | CD | 06 | Delegación Cuauhtémoc | 4,000,000.00 | | | | | | | 4,000,000.00 | | | | | | | 4,000,000.00 | |
| 25 | 00 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 82,329,889.00 | | | | | | | 48,250.00 | | | | 82,281,639.00 | | | 82,329,889.00 | |
| 25 | 00 | 10 | 02 | CD | 10 | Delegación Magdalena Contreras | 11,500,000.00 | | | | | | | | | | | 11,500,000.00 | | | 11,500,000.00 | |
| 25 | 00 | 10 | 02 | CD | 11 | Delegación Miguel Hidalgo | 6,568,000.00 | | | | | | | | | | | 6,568,000.00 | | | 6,568,000.00 | |
| 25 | 00 | 10 | 02 | CD | 13 | Delegación Tláhuac | 363,095.00 | | | | | | | | | | | 363,095.00 | | | 363,095.00 | |
| 25 | 00 | 10 | 02 | CD | 14 | Delegación Tlalpan | 12,650,535.00 | 897,990.00 | | | | 897,990.00 | | | | | | 11,752,545.00 | | | 11,752,545.00 | |
| 25 | 00 | 10 | 02 | CD | 16 | Delegación Xochimilco | 19,350,000.00 | | | | | | | | | | | 19,350,000.00 | | | 19,350,000.00 | |
| 25 | 00 | 11 | | | | Mantener la red primaria y secundaria de drenaje | 160,110,137.00 | 18,612,352.00 | | 313,000.00 | | 18,925,352.00 | | 2,345,655.00 | | | | 138,839,130.00 | | | 141,184,785.00 | |
| 25 | 00 | 11 | 02 | CD | 01 | Delegación Álvaro Obregon | 3,820,000.00 | | | | | | | | | | | 3,820,000.00 | | | 3,820,000.00 | |
| 25 | 00 | 11 | 02 | CD | 02 | Delegación Azcapotzalco | 1,425,837.00 | | | | | | | | | | | 1,425,837.00 | | | 1,425,837.00 | |
| 25 | 00 | 11 | 02 | CD | 03 | Delegación Benito Juárez | 4,251,088.00 | | | | | | | | | | | 4,251,088.00 | | | 4,251,088.00 | |
| 25 | 00 | 11 | 02 | CD | 04 | Delegación Coyoacán | 19,464,305.00 | | | | | | | | | | | 19,464,305.00 | | | 19,464,305.00 | |
| 25 | 00 | 11 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 881,880.00 | | | | | | | | | | | 881,880.00 | | | 881,880.00 | |
| 25 | 00 | 11 | 02 | CD | 06 | Delegación Cuauhtémoc | 3,170,378.00 | | | | | | | | | | | 3,170,378.00 | | | 3,170,378.00 | |
| 25 | 00 | 11 | 02 | CD | 07 | Delegación Gustavo A. Madero | 21,697,261.00 | | | | | | | 783,655.00 | | | | 20,913,606.00 | | | 21,697,261.00 | |
| 25 | 00 | 11 | 02 | CD | 08 | Delegación Iztacalco | 5,377,372.00 | | | | | | | 200,000.00 | | | | 5,177,372.00 | | | 5,377,372.00 | |
| 25 | 00 | 11 | 02 | CD | 09 | Delegación Iztapalapa | 13,561,160.00 | | | | | | | 12,000.00 | | | | 13,549,160.00 | | | 13,561,160.00 | |
| 25 | 00 | 11 | 02 | CD | 10 | Delegación Magdalena Contreras | 12,661,696.00 | | | | | | | | | | | 12,661,696.00 | | | 12,661,696.00 | |
| 25 | 00 | 11 | 02 | CD | 11 | Delegación Miguel Hidalgo | 9,470,526.00 | 245,453.00 | | | | 245,453.00 | | 500,000.00 | | | | 8,725,073.00 | | | 9,225,073.00 | |
| 25 | 00 | 11 | 02 | CD | 12 | Delegación Milpa Alta | 23,351,551.00 | 12,971,569.00 | | 313,000.00 | | 13,284,569.00 | | | | | | | 10,066,982.00 | | | 10,066,982.00 |
| 25 | 00 | 11 | 02 | CD | 13 | Delegación Tláhuac | 19,581,793.00 | 3,512,052.00 | | | | 3,512,052.00 | | 150,000.00 | | | | 15,919,741.00 | | | 16,069,741.00 | |
| 25 | 00 | 11 | 02 | CD | 14 | Delegación Tlalpan | 1,460,000.00 | | | | | | | 200,000.00 | | | | 1,260,000.00 | | | 1,460,000.00 | |
| 25 | 00 | 11 | 02 | CD | 15 | Delegación Venustiano Carranza | 5,896,365.00 | 914,533.00 | | | | 914,533.00 | | | | | | 4,981,832.00 | | | 4,981,832.00 | |
| 25 | 00 | 11 | 02 | CD | 16 | Delegación Xochimilco | 14,038,925.00 | 968,745.00 | | | | 968,745.00 | | 500,000.00 | | | | 12,570,180.00 | | | 13,070,180.00 | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | | | | | | | |
|----|----|----|----|----|----|--|-----------------------|----------------------|--------------------------|----------------------|-----------------|----------------------|-----------------------|-----------------|----------------------------|----------------|----------------------|---------------|----------------------|----------------------|--|------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERNENCIAS | INVERSION FINANCIERA | SUMA | TRANSFERNENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | | | | | |
| 25 | 00 | | | | | Acciones del programa normal | 2,963,397,780.00 | 642,313,308.00 | 31,474,100.00 | 251,763,467.00 | | | | | | 925,550,875.00 | 597,736,839.00 | 59,451,956.00 | 1,380,658,110.00 | | | 2,037,846,905.00 | |
| 25 | 00 | 12 | | | | Desazolver y rectificar lagos y cauces en el perímetro del Lago de Texcoco | 46,600,000.00 | | | | | | | | | | | | | 46,600,000.00 | | | 46,600,000.00 |
| 25 | 00 | 12 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 46,600,000.00 | | | | | | | | | | | | | 46,600,000.00 | | | 46,600,000.00 |
| 25 | 00 | 13 | | | | Construir pozos de absorción de aguas residuales | 14,604,271.00 | | | | | | | | | | | | | 14,604,271.00 | | | 14,604,271.00 |
| 25 | 00 | 13 | 02 | CD | 04 | Delegación Coyoacán | 7,250,200.00 | | | | | | | | | | | | | 7,250,200.00 | | | 7,250,200.00 |
| 25 | 00 | 13 | 02 | CD | 07 | Delegación Gustavo A. Madero | 6,000,000.00 | | | | | | | | | | | | | 6,000,000.00 | | | 6,000,000.00 |
| 25 | 00 | 13 | 02 | CD | 13 | Delegación Tláhuac | 1,354,071.00 | | | | | | | | | | | | | 1,354,071.00 | | | 1,354,071.00 |
| 25 | 00 | 14 | | | | Realizar el control de la calidad del agua residual tratada | 1,147,300.00 | | 157,600.00 | 989,700.00 | | | 1,147,300.00 | | | | | | | | | | |
| 25 | 00 | 14 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 1,147,300.00 | | 157,600.00 | 989,700.00 | | | 1,147,300.00 | | | | | | | | | | |
| 25 | 00 | 15 | | | | Desazolver y rehabilitar lagunas, lagos, cauces, ríos, canales, presas y barrancas | 590,457,934.00 | 450,351,135.00 | 11,010,600.00 | 3,276,960.00 | | | 464,638,695.00 | | | | | | 125,819,239.00 | | | | 125,819,239.00 |
| 25 | 00 | 15 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 100,000.00 | | | | | | | | | | | | 100,000.00 | | | | 100,000.00 |
| 25 | 00 | 15 | 02 | CD | 07 | Delegación Gustavo A. Madero | 11,204,002.00 | | | | | | | | | | | | 11,204,002.00 | | | | 11,204,002.00 |
| 25 | 00 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 30,604,487.00 | | | | | | | | | | | | 30,604,487.00 | | | | 30,604,487.00 |
| 25 | 00 | 15 | 02 | CD | 12 | Delegación Milpa Alta | 2,820,730.00 | | | | | | | | | | | | 2,820,730.00 | | | | 2,820,730.00 |
| 25 | 00 | 15 | 02 | CD | 13 | Delegación Tláhuac | 5,561,923.00 | | | | | | | | | | | | 5,561,923.00 | | | | 5,561,923.00 |
| 25 | 00 | 15 | 02 | CD | 14 | Delegación Tlalpan | 2,000,000.00 | | | | | | | | | | | | 2,000,000.00 | | | | 2,000,000.00 |
| 25 | 00 | 15 | 02 | CD | 16 | Delegación Xochimilco | 12,785,414.00 | | | | | | | | | | | | 12,785,414.00 | | | | 12,785,414.00 |
| 25 | 00 | 15 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 525,381,378.00 | 450,351,135.00 | 11,010,600.00 | 3,276,960.00 | | | 464,638,695.00 | | | | | | 60,742,683.00 | | | | 60,742,683.00 |
| 25 | 00 | 16 | | | | Realizar obras complementarias al sistema de drenaje | 70,372,637.00 | | | | | | | | | | | | 70,372,637.00 | | | | 70,372,637.00 |
| 25 | 00 | 16 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 250,000.00 | | | | | | | | | | | | 250,000.00 | | | | 250,000.00 |
| 25 | 00 | 16 | 02 | CD | 08 | Delegación Iztacalco | 1,405,000.00 | | | | | | | | | | | | 1,405,000.00 | | | | 1,405,000.00 |
| 25 | 00 | 16 | 02 | CD | 09 | Delegación Iztapalapa | 22,627,172.00 | | | | | | | | | | | | 22,627,172.00 | | | | 22,627,172.00 |
| 25 | 00 | 16 | 02 | CD | 10 | Delegación Magdalena Contreras | 4,500,000.00 | | | | | | | | | | | | 4,500,000.00 | | | | 4,500,000.00 |
| 25 | 00 | 16 | 02 | CD | 14 | Delegación Tlalpan | 8,000,000.00 | | | | | | | | | | | | 8,000,000.00 | | | | 8,000,000.00 |
| 25 | 00 | 16 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 20,000,000.00 | | | | | | | | | | | | 20,000,000.00 | | | | 20,000,000.00 |
| 25 | 00 | 16 | 12 | PE | SM | Servicios Metropolitanos, S.A. de C.V. (SERVIMET) | 13,590,465.00 | | | | | | | | | | | | 13,590,465.00 | | | | 13,590,465.00 |
| 25 | 00 | 20 | | | | Ampliar y rehabilitar plantas de tratamiento y bombeo de agua residual | 211,358,000.00 | | | | | | | | | | | | 211,358,000.00 | | | | 211,358,000.00 |
| 25 | 00 | 20 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 211,358,000.00 | | | | | | | | | | | | 211,358,000.00 | | | | 211,358,000.00 |
| 25 | 03 | | | | | Corredor Turístico Centro Histórico-Reforma | 45,700,000.00 | | | | | | | | | | | | | 45,700,000.00 | | | 45,700,000.00 |
| 25 | 03 | 02 | | | | Construir Infraestructura para el Sistema de Drenaje | 45,700,000.00 | | | | | | | | | | | | 45,700,000.00 | | | | 45,700,000.00 |
| 25 | 03 | 02 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 45,700,000.00 | | | | | | | | | | | | 45,700,000.00 | | | | 45,700,000.00 |
| 25 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 152,318,771.00 | 62,244,274.00 | 29,932,387.00 | 21,669,720.00 | | | 113,846,381.00 | | | | | | 38,472,390.00 | | | | 38,472,390.00 |
| 25 | 10 | 01 | | | | Operar las Instalaciones del Sistema de Drenaje | 92,705,766.00 | 46,123,379.00 | 25,732,387.00 | 20,850,000.00 | | | 92,705,766.00 | | | | | | | | | | |
| 25 | 10 | 01 | 06 | CD | 03 | Sistema de Aguas de la Ciudad de México | 92,705,766.00 | 46,123,379.00 | 25,732,387.00 | 20,850,000.00 | | | 92,705,766.00 | | | | | | | | | | |
| 25 | 10 | 05 | | | | Conectar descargas domiciliarias de drenaje | 1,000,000.00 | | 1,000,000.00 | | | | 1,000,000.00 | | | | | | | | | | |
| 25 | 10 | 05 | 02 | CD | 16 | Delegación Xochimilco | 1,000,000.00 | | 1,000,000.00 | | | | 1,000,000.00 | | | | | | | | | | |
| 25 | 10 | 06 | | | | Realizar mantenimiento electromecánico a la infraestructura del sistema de drenaje | 143,119.00 | | | | | | | | | | | | 143,119.00 | | | | 143,119.00 |
| 25 | 10 | 06 | 02 | CD | 11 | Delegación Miguel Hidalgo | 84,152.00 | | | | | | | | | | | | 84,152.00 | | | | 84,152.00 |
| 25 | 10 | 06 | 02 | CD | 16 | Delegación Xochimilco | 58,967.00 | | | | | | | | | | | | 58,967.00 | | | | 58,967.00 |
| 25 | 10 | 08 | | | | Desazolver la red secundaria de drenaje | 21,212,109.00 | | 1,500,000.00 | 819,720.00 | | | 2,319,720.00 | | | | | | 18,892,389.00 | | | | 18,892,389.00 |
| 25 | 10 | 08 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 3,719,697.00 | | | | | | | | | | | | 3,719,697.00 | | | | 3,719,697.00 |
| 25 | 10 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 4,777,035.00 | | | 819,720.00 | | | 819,720.00 | | | | | | 3,957,315.00 | | | | 3,957,315.00 |
| 25 | 10 | 08 | 02 | CD | 08 | Delegación Iztacalco | 753,272.00 | | | | | | | | | | | | 753,272.00 | | | | 753,272.00 |
| 25 | 10 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 4,369,022.00 | | | | | | | | | | | | 4,369,022.00 | | | | 4,369,022.00 |
| 25 | 10 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 2,428,379.00 | | | | | | | | | | | | 2,428,379.00 | | | | 2,428,379.00 |
| 25 | 10 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 699,201.00 | | | | | | | | | | | | 699,201.00 | | | | 699,201.00 |
| 25 | 10 | 08 | 02 | CD | 14 | Delegación Tlalpan | 2,790,202.00 | | | | | | | | | | | | 2,790,202.00 | | | | 2,790,202.00 |
| 25 | 10 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 116,868.00 | | | | | | | | | | | | 116,868.00 | | | | 116,868.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 25 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 152,318,771.00 | 62,244,274.00 | 29,932,387.00 | 21,669,720.00 | | | 113,846,381.00 | | 38,472,390.00 | 38,472,390.00 |
| 25 | 10 | 08 | 02 | CD | 16 | Delegación Xochimilco | 1,558,433.00 | | 1,500,000.00 | | | | 1,500,000.00 | | 58,433.00 | 58,433.00 |
| 25 | 10 | 10 | | | | Construir la red primaria y secundaria de drenaje | 3,924,544.00 | 52,351.00 | | | | | 52,351.00 | | 3,872,193.00 | 3,872,193.00 |
| 25 | 10 | 10 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,911,787.00 | | | | | | | | 2,911,787.00 | 2,911,787.00 |
| 25 | 10 | 10 | 02 | CD | 09 | Delegación Iztapalapa | 900,000.00 | | | | | | | | 900,000.00 | 900,000.00 |
| 25 | 10 | 10 | 02 | CD | 14 | Delegación Tlalpan | 112,757.00 | 52,351.00 | | | | | 52,351.00 | | 60,406.00 | 60,406.00 |
| 25 | 10 | 11 | | | | Mantener la red primaria y secundaria de drenaje | 28,982,764.00 | 16,068,544.00 | 1,000,000.00 | | | | 17,068,544.00 | | 11,914,220.00 | 11,914,220.00 |
| 25 | 10 | 11 | 02 | CD | 04 | Delegación Coyoacán | 20,581,062.00 | 16,000,000.00 | | | | | 16,000,000.00 | | 4,581,062.00 | 4,581,062.00 |
| 25 | 10 | 11 | 02 | CD | 08 | Delegación Iztacalco | 65,951.00 | | | | | | | | 65,951.00 | 65,951.00 |
| 25 | 10 | 11 | 02 | CD | 09 | Delegación Iztapalapa | 4,590,000.00 | | | | | | | | 4,590,000.00 | 4,590,000.00 |
| 25 | 10 | 11 | 02 | CD | 11 | Delegación Miguel Hidalgo | 726,457.00 | | | | | | | | 726,457.00 | 726,457.00 |
| 25 | 10 | 11 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,931,741.00 | 68,544.00 | | | | | 68,544.00 | | 1,863,197.00 | 1,863,197.00 |
| 25 | 10 | 11 | 02 | CD | 16 | Delegación Xochimilco | 1,087,553.00 | | 1,000,000.00 | | | | 1,000,000.00 | | 87,553.00 | 87,553.00 |
| 25 | 10 | 15 | | | | Desazolver y rehabilitar lagunas, lagos, cauces, ríos, canales, presas y barrancas | 4,350,469.00 | | 700,000.00 | | | | 700,000.00 | | 3,650,469.00 | 3,650,469.00 |
| 25 | 10 | 15 | 02 | CD | 09 | Delegación Iztapalapa | 1,920,996.00 | | | | | | | | 1,920,996.00 | 1,920,996.00 |
| 25 | 10 | 15 | 02 | CD | 13 | Delegación Tláhuac | 1,728,075.00 | | | | | | | | 1,728,075.00 | 1,728,075.00 |
| 25 | 10 | 15 | 02 | CD | 16 | Delegación Xochimilco | 701,398.00 | | 700,000.00 | | | | 700,000.00 | | 1,398.00 | 1,398.00 |
| 26 | | | | | | REGULACIÓN Y PREVENCIÓN DE LA CONTAMINACIÓN Y PRESERVACIÓN DE LOS RECURSOS NATURALES | 3,450,087,905.00 | 752,577,342.00 | 63,937,663.00 | 141,361,041.00 | 41,879,864.00 | | 999,755,910.00 | 265,807,964.00 | 2,184,524,031.00 | 2,450,331,995.00 |
| 26 | 00 | | | | | Acciones del programa normal | 3,167,124,588.00 | 724,311,947.00 | 52,404,674.00 | 123,650,234.00 | 41,879,864.00 | | 942,246,719.00 | 265,807,964.00 | 1,959,069,905.00 | 2,224,877,869.00 |
| 26 | 00 | 01 | | | | Coordinar y controlar el programa de verificación de vehiculos automotores | 33,017,248.00 | 16,133,741.00 | | 16,883,507.00 | | | 33,017,248.00 | | | |
| 26 | 00 | 01 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 33,017,248.00 | 16,133,741.00 | | 16,883,507.00 | | | 33,017,248.00 | | | |
| 26 | 00 | 02 | | | | Vigilar y controlar fuentes fijas y móviles en materia de aire, agua, suelo y residuos | 33,535,395.00 | 17,776,429.00 | 197,000.00 | 15,561,966.00 | | | 33,535,395.00 | | | |
| 26 | 00 | 02 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 33,535,395.00 | 17,776,429.00 | 197,000.00 | 15,561,966.00 | | | 33,535,395.00 | | | |
| 26 | 00 | 03 | | | | Desarrollar Proyectos y Programas Establecidos para el Mejoramiento Ambiental en el Distrito Federal | 123,028,109.00 | 7,202,426.00 | 973,685.00 | 2,416,236.00 | 1,793,245.00 | | 12,385,592.00 | 66,199,322.00 | 44,443,195.00 | 110,642,517.00 |
| 26 | 00 | 03 | 02 | CD | 08 | Delegación Iztacalco | 500,000.00 | | | | | | | | 500,000.00 | 500,000.00 |
| 26 | 00 | 03 | 02 | CD | 12 | Delegación Milpa Alta | 1,100,000.00 | | | | 1,100,000.00 | | 1,100,000.00 | | | |
| 26 | 00 | 03 | 02 | CD | 14 | Delegación Tlalpan | 101,322,667.00 | 310,401.00 | | 1,197,300.00 | 693,245.00 | | 2,200,946.00 | 65,942,238.00 | 33,179,483.00 | 99,121,721.00 |
| 26 | 00 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 10,438,106.00 | | | | | | | 257,084.00 | 10,181,022.00 | 10,438,106.00 |
| 26 | 00 | 03 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 4,047,314.00 | 3,327,471.00 | 177,000.00 | 542,843.00 | | | 4,047,314.00 | | | |
| 26 | 00 | 03 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 5,620,022.00 | 3,564,554.00 | 796,685.00 | 676,093.00 | | | 5,037,332.00 | | 582,690.00 | 582,690.00 |
| 26 | 00 | 04 | | | | Operar, mantener y reforzar la Red Automática de Monitoreo Atmosférico (RAMA) | 26,505,125.00 | 15,321,858.00 | 3,634,000.00 | 7,549,267.00 | | | 26,505,125.00 | | | |
| 26 | 00 | 04 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 26,505,125.00 | 15,321,858.00 | 3,634,000.00 | 7,549,267.00 | | | 26,505,125.00 | | | |
| 26 | 00 | 05 | | | | Suscribir convenios de coordinación intersectorial y concertación internacional para el mejoramiento de la calidad ambiental en el Valle de México | 767,715.00 | 767,715.00 | | | | | 767,715.00 | | | |
| 26 | 00 | 05 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 767,715.00 | 767,715.00 | | | | | 767,715.00 | | | |
| 26 | 00 | 06 | | | | Promover la utilización de combustibles y tecnologías alternas | 967,563.00 | 523,236.00 | | 444,327.00 | | | 967,563.00 | | | |
| 26 | 00 | 06 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 967,563.00 | 523,236.00 | | 444,327.00 | | | 967,563.00 | | | |
| 26 | 00 | 07 | | | | Coordinar el enlace Institucional con las Dependencias y Entidades de la Administración Pública federal, estados y el D.F. en materia ambiental | 4,518,394.00 | 3,925,631.00 | | 10,001.00 | | | 3,935,632.00 | | 582,762.00 | 582,762.00 |
| 26 | 00 | 07 | 02 | CD | 08 | Delegación Iztacalco | 60,001.00 | | | 10,001.00 | | | 10,001.00 | | 50,000.00 | 50,000.00 |
| 26 | 00 | 07 | 02 | CD | 15 | Delegación Venustiano Carranza | 532,762.00 | | | | | | | | 532,762.00 | 532,762.00 |
| 26 | 00 | 07 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 3,925,631.00 | 3,925,631.00 | | | | | 3,925,631.00 | | | |
| 26 | 00 | 08 | | | | Realizar la recolección de basura | 1,459,750,598.00 | 158,828,343.00 | 73,048.00 | 3,000,000.00 | 700,000.00 | | 162,601,391.00 | 161,099,678.00 | 1,136,049,529.00 | 1,297,149,207.00 |
| 26 | 00 | 08 | 02 | CD | 01 | Delegación Álvaro Obregon | 103,377,996.00 | | | | | | | 8,940,000.00 | 94,437,996.00 | 103,377,996.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | |
|----|----|----|----|----|----|---|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------------------|----------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES |
| 26 | 00 | | | | | Acciones del programa normal | 3,167,124,588.00 | 724,311,947.00 | 52,404,674.00 | 123,650,234.00 | 41,879,864.00 | 942,246,719.00 | 265,807,964.00 | 1,959,069,905.00 | 2,224,877,869.00 |
| 26 | 00 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 112,206,473.00 | 20,207,840.00 | | | | 20,207,840.00 | 17,914,800.00 | 74,083,833.00 | 91,998,633.00 |
| 26 | 00 | 08 | 02 | CD | 03 | Delegación Benito Juárez | 137,974,562.00 | | | | | | | 137,974,562.00 | 137,974,562.00 |
| 26 | 00 | 08 | 02 | CD | 04 | Delegación Coyoacán | 66,312,495.00 | 38,917,471.00 | | | | 38,917,471.00 | 10,000,000.00 | 17,395,024.00 | 27,395,024.00 |
| 26 | 00 | 08 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 43,768,424.00 | 23,693,271.00 | | | | 23,693,271.00 | 11,700,000.00 | 8,375,153.00 | 20,075,153.00 |
| 26 | 00 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 172,070,639.00 | | | | | | 11,010,437.00 | 161,060,202.00 | 172,070,639.00 |
| 26 | 00 | 08 | 02 | CD | 07 | Delegación Gustavo A. Madero | 45,496,090.00 | | | | | | 11,971,520.00 | 33,524,570.00 | 45,496,090.00 |
| 26 | 00 | 08 | 02 | CD | 08 | Delegación Iztacalco | 71,520,097.00 | | | | | | 9,316,271.00 | 62,203,826.00 | 71,520,097.00 |
| 26 | 00 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 202,563,380.00 | 45,317,150.00 | | | | 45,317,150.00 | 15,973,105.00 | 141,273,125.00 | 157,246,230.00 |
| 26 | 00 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 55,625,992.00 | | | 3,000,000.00 | | 3,000,000.00 | 8,960,000.00 | 43,665,992.00 | 52,625,992.00 |
| 26 | 00 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 139,154,451.00 | 1,167,560.00 | | | | 1,167,560.00 | 585,000.00 | 137,401,891.00 | 137,986,891.00 |
| 26 | 00 | 08 | 02 | CD | 12 | Delegación Milpa Alta | 55,133,179.00 | 7,327,640.00 | | | | 7,327,640.00 | 31,002,600.00 | 16,802,939.00 | 47,805,539.00 |
| 26 | 00 | 08 | 02 | CD | 13 | Delegación Tláhuac | 41,567,983.00 | 1,747,036.00 | 73,048.00 | | | 1,820,084.00 | 3,000,000.00 | 36,747,899.00 | 39,747,899.00 |
| 26 | 00 | 08 | 02 | CD | 14 | Delegación Tlalpan | 49,275,816.00 | 12,190,381.00 | | | 700,000.00 | 12,890,381.00 | 7,660,500.00 | 28,724,935.00 | 36,385,435.00 |
| 26 | 00 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 109,035,050.00 | 5,434,031.00 | | | | 5,434,031.00 | 2,490,445.00 | 101,110,574.00 | 103,601,019.00 |
| 26 | 00 | 08 | 02 | CD | 16 | Delegación Xochimilco | 54,667,971.00 | 2,825,963.00 | | | | 2,825,963.00 | 10,575,000.00 | 41,267,008.00 | 51,842,008.00 |
| 26 | 00 | 09 | | | | Realizar limpieza urbana en la red vial principal | 155,006,421.00 | 25,218,174.00 | 2,623,186.00 | 1,858,072.00 | | 29,699,432.00 | | 125,306,989.00 | 125,306,989.00 |
| 26 | 00 | 09 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 155,006,421.00 | 25,218,174.00 | 2,623,186.00 | 1,858,072.00 | | 29,699,432.00 | | 125,306,989.00 | 125,306,989.00 |
| 26 | 00 | 10 | | | | Operar el sistema de transferencia mediante el transbordo de basura de las estaciones a los sitios de disposición final | 317,017,410.00 | 6,635,569.00 | 988,429.00 | | | 7,623,998.00 | | 309,393,412.00 | 309,393,412.00 |
| 26 | 00 | 10 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 317,017,410.00 | 6,635,569.00 | 988,429.00 | | | 7,623,998.00 | | 309,393,412.00 | 309,393,412.00 |
| 26 | 00 | 11 | | | | Operar plantas de selección y aprovechamiento de residuos sólidos | 48,066,741.00 | 8,875,764.00 | 742,155.00 | | | 9,617,919.00 | 409,420.00 | 38,039,402.00 | 38,448,822.00 |
| 26 | 00 | 11 | 02 | CD | 12 | Delegación Milpa Alta | 5,281,696.00 | 4,831,696.00 | 19,200.00 | | | 4,850,896.00 | 409,420.00 | 21,380.00 | 430,800.00 |
| 26 | 00 | 11 | 02 | CD | 13 | Delegación Tláhuac | 405,629.00 | | | | | | | 405,629.00 | 405,629.00 |
| 26 | 00 | 11 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 42,379,416.00 | 4,044,068.00 | 722,955.00 | | | 4,767,023.00 | | 37,612,393.00 | 37,612,393.00 |
| 26 | 00 | 12 | | | | Proporcionar mantenimiento a las plantas de selección y transferencia | 40,379,583.00 | 24,120,603.00 | 6,678,086.00 | | | 30,798,689.00 | | 9,580,894.00 | 9,580,894.00 |
| 26 | 00 | 12 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 40,379,583.00 | 24,120,603.00 | 6,678,086.00 | | | 30,798,689.00 | | 9,580,894.00 | 9,580,894.00 |
| 26 | 00 | 13 | | | | Operar y mantener rellenos sanitarios | 36,350,337.00 | 10,045,933.00 | 2,000,000.00 | 1,480,050.00 | | 13,525,983.00 | | 22,824,354.00 | 22,824,354.00 |
| 26 | 00 | 13 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 36,350,337.00 | 10,045,933.00 | 2,000,000.00 | 1,480,050.00 | | 13,525,983.00 | | 22,824,354.00 | 22,824,354.00 |
| 26 | 00 | 14 | | | | Clausurar y sanear áreas en sitios de disposición final | 26,390,914.00 | 17,674,577.00 | 1,120,207.00 | | | 18,794,784.00 | | 7,596,130.00 | 7,596,130.00 |
| 26 | 00 | 14 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 26,390,914.00 | 17,674,577.00 | 1,120,207.00 | | | 18,794,784.00 | | 7,596,130.00 | 7,596,130.00 |
| 26 | 00 | 15 | | | | Realizar el monitoreo ambiental de las instalaciones de relleno sanitario, estaciones de transferencia y extraderos de basura | 26,570,024.00 | 16,278,483.00 | 1,088,048.00 | 2,037,030.00 | | 19,403,561.00 | | 7,166,463.00 | 7,166,463.00 |
| 26 | 00 | 15 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 26,570,024.00 | 16,278,483.00 | 1,088,048.00 | 2,037,030.00 | | 19,403,561.00 | | 7,166,463.00 | 7,166,463.00 |
| 26 | 00 | 16 | | | | Otorgar permisos y registros de obligaciones ambientales a través de instrumentos de regulación obligatorios y voluntarios | 6,474,815.00 | 4,846,604.00 | 102,000.00 | 1,526,211.00 | | 6,474,815.00 | | | 6,474,815.00 |
| 26 | 00 | 16 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 6,474,815.00 | 4,846,604.00 | 102,000.00 | 1,526,211.00 | | 6,474,815.00 | | | 6,474,815.00 |
| 26 | 00 | 17 | | | | Realizar la recolección especializada de residuos sólidos | 94,236,801.00 | 23,124,167.00 | 989,452.00 | 70,000.00 | | 24,183,619.00 | 25,548,030.00 | 44,505,152.00 | 70,053,182.00 |
| 26 | 00 | 17 | 02 | CD | 01 | Delegación Álvaro Obregón | 1,729,445.00 | | 52,000.00 | | | 52,000.00 | 600,000.00 | 1,077,445.00 | 1,677,445.00 |
| 26 | 00 | 17 | 02 | CD | 02 | Delegación Azcapotzalco | 8,050.00 | | | | | | | 8,050.00 | 8,050.00 |
| 26 | 00 | 17 | 02 | CD | 04 | Delegación Coyoacán | 10,772,451.00 | 10,679,201.00 | 23,250.00 | 70,000.00 | | 10,772,451.00 | | | 10,772,451.00 |
| 26 | 00 | 17 | 02 | CD | 07 | Delegación Gustavo A. Madero | 9,761,684.00 | | | | | | 7,534,250.00 | 2,227,434.00 | 9,761,684.00 |
| 26 | 00 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 26,933,295.00 | 945,320.00 | | | | 945,320.00 | 17,413,780.00 | 8,574,195.00 | 25,987,975.00 |
| 26 | 00 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 28,032,397.00 | 11,499,646.00 | | | | 11,499,646.00 | | 16,532,751.00 | 16,532,751.00 |
| 26 | 00 | 17 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 16,999,479.00 | | 914,202.00 | | | 914,202.00 | | 16,085,277.00 | 16,085,277.00 |
| 26 | 00 | 18 | | | | Prevenir, controlar y combatir incendios forestales | 131,616,179.00 | 107,023,798.00 | 2,437,080.00 | 5,074,621.00 | | 114,535,499.00 | 1,423,477.00 | 15,657,203.00 | 17,080,680.00 |
| 26 | 00 | 18 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,220,544.00 | | | | | | | 1,220,544.00 | 1,220,544.00 |
| 26 | 00 | 18 | 02 | CD | 09 | Delegación Iztapalapa | 146,866.00 | | 114,338.00 | 32,528.00 | | 146,866.00 | | | 146,866.00 |
| 26 | 00 | 18 | 02 | CD | 10 | Delegación Magdalena Contreras | 5,477,764.00 | | | | | | 80,000.00 | 5,397,764.00 | 5,477,764.00 |
| 26 | 00 | 18 | 02 | CD | 12 | Delegación Milpa Alta | 1,780,052.00 | 1,122,660.00 | 335,209.00 | 184,788.00 | | 1,642,657.00 | 22,822.00 | 114,573.00 | 137,395.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|-----------------------|----------------------------|--------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 26 | 00 | | | | | Acciones del programa normal | 3,167,124,588.00 | 724,311,947.00 | 52,404,674.00 | 123,650,234.00 | 41,879,864.00 | 942,246,719.00 | | 265,807,964.00 | 1,959,069,905.00 | | 2,224,877,869.00 |
| 26 | 00 | 18 | 02 | CD | 13 | Delegación Tláhuc | 5,468,450.00 | | | | | | | 650,000.00 | 4,818,450.00 | | 5,468,450.00 |
| 26 | 00 | 18 | 02 | CD | 14 | Delegación Tlalpan | 7,303,580.00 | 2,527,053.00 | | | | 2,527,053.00 | | 670,655.00 | 4,105,872.00 | | 4,776,527.00 |
| 26 | 00 | 18 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 110,218,923.00 | 103,374,085.00 | 1,987,533.00 | 4,857,305.00 | | 110,218,923.00 | | | | | |
| 26 | 00 | 19 | | | | Realizar acciones de forestación | 34,250,856.00 | 18,690,435.00 | 45,000.00 | 2,111,742.00 | 360,000.00 | 21,207,177.00 | | 100,000.00 | 12,943,679.00 | | 13,043,679.00 |
| 26 | 00 | 19 | 02 | CD | 01 | Delegación Álvaro Obregon | 100,000.00 | | | | | | | 40,000.00 | 60,000.00 | | 100,000.00 |
| 26 | 00 | 19 | 02 | CD | 02 | Delegación Azcapotzalco | 62,980.00 | | | | | | | | 62,980.00 | | 62,980.00 |
| 26 | 00 | 19 | 02 | CD | 04 | Delegación Coyoacán | 13,459,351.00 | 13,143,631.00 | | | | 13,143,631.00 | | | 315,720.00 | | 315,720.00 |
| 26 | 00 | 19 | 02 | CD | 09 | Delegación Iztapalapa | 3,398,000.00 | | | | | | | | 3,398,000.00 | | 3,398,000.00 |
| 26 | 00 | 19 | 02 | CD | 10 | Delegación Magdalena Contreras | 8,368,255.00 | | | | | | | 60,000.00 | 8,308,255.00 | | 8,368,255.00 |
| 26 | 00 | 19 | 02 | CD | 11 | Delegación Miguel Hidalgo | 584,884.00 | | | | | | | | 584,884.00 | | 584,884.00 |
| 26 | 00 | 19 | 02 | CD | 12 | Delegación Milpa Alta | 1,085,706.00 | 680,706.00 | 45,000.00 | | 360,000.00 | 1,085,706.00 | | | | | |
| 26 | 00 | 19 | 02 | CD | 13 | Delegación Tláhuc | 213,840.00 | | | | | | | | 213,840.00 | | 213,840.00 |
| 26 | 00 | 19 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 6,977,840.00 | 4,866,098.00 | | 2,111,742.00 | | 6,977,840.00 | | | | | |
| 26 | 00 | 20 | | | | Realizar acciones de reforestación | 148,646,101.00 | 57,557,526.00 | 1,867,811.00 | 921,322.00 | | 60,346,659.00 | | 3,903,625.00 | 84,395,817.00 | | 88,299,442.00 |
| 26 | 00 | 20 | 02 | CD | 01 | Delegación Álvaro Obregon | 669,500.00 | | | | | | | | 669,500.00 | | 669,500.00 |
| 26 | 00 | 20 | 02 | CD | 02 | Delegación Azcapotzalco | 49,316.00 | | | | | | | | 49,316.00 | | 49,316.00 |
| 26 | 00 | 20 | 02 | CD | 03 | Delegación Benito Juárez | 4,318,140.00 | | | | | | | 400,000.00 | 3,918,140.00 | | 4,318,140.00 |
| 26 | 00 | 20 | 02 | CD | 04 | Delegación Coyoacán | 30,052,139.00 | 26,800,688.00 | | | | 26,800,688.00 | | | 3,251,451.00 | | 3,251,451.00 |
| 26 | 00 | 20 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 2,068,288.00 | | | | | | | | 2,068,288.00 | | 2,068,288.00 |
| 26 | 00 | 20 | 02 | CD | 06 | Delegación Cuauhtémoc | 23,389,977.00 | | | | | | | 450,000.00 | 22,939,977.00 | | 23,389,977.00 |
| 26 | 00 | 20 | 02 | CD | 07 | Delegación Gustavo A. Madero | 7,278,285.00 | | | | | | | | 7,278,285.00 | | 7,278,285.00 |
| 26 | 00 | 20 | 02 | CD | 08 | Delegación Iztacalco | 2,140,461.00 | | | | | | | 1,750,000.00 | 390,461.00 | | 2,140,461.00 |
| 26 | 00 | 20 | 02 | CD | 09 | Delegación Iztapalapa | 8,096,568.00 | | 967,761.00 | 275,314.00 | | 1,243,075.00 | | 1,260,000.00 | 5,593,493.00 | | 6,853,493.00 |
| 26 | 00 | 20 | 02 | CD | 10 | Delegación Magdalena Contreras | 100,000.00 | | | | | | | 35,625.00 | 64,375.00 | | 100,000.00 |
| 26 | 00 | 20 | 02 | CD | 11 | Delegación Miguel Hidalgo | 7,036,335.00 | | | | | | | | 7,036,335.00 | | 7,036,335.00 |
| 26 | 00 | 20 | 02 | CD | 12 | Delegación Milpa Alta | 479,146.00 | 434,146.00 | 45,000.00 | | | 479,146.00 | | | | | |
| 26 | 00 | 20 | 02 | CD | 13 | Delegación Tláhuc | 1,415,629.00 | | 200,000.00 | | | 200,000.00 | | 8,000.00 | 1,207,629.00 | | 1,215,629.00 |
| 26 | 00 | 20 | 02 | CD | 14 | Delegación Tlalpan | 517,000.00 | | | | | | | | 517,000.00 | | 517,000.00 |
| 26 | 00 | 20 | 02 | CD | 15 | Delegación Venustiano Carranza | 22,464,320.00 | 1,740,242.00 | | | | 1,740,242.00 | | | 20,724,078.00 | | 20,724,078.00 |
| 26 | 00 | 20 | 02 | CD | 16 | Delegación Xochimilco | 10,551,965.00 | 1,864,476.00 | | | | 1,864,476.00 | | | 8,687,489.00 | | 8,687,489.00 |
| 26 | 00 | 20 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 28,019,032.00 | 26,717,974.00 | 655,050.00 | 646,008.00 | | 28,019,032.00 | | | | | |
| 26 | 00 | 21 | | | | Realizar acciones de educación, capacitación, organización y difusión sobre recursos naturales | 48,324,246.00 | 35,132,931.00 | 1,892,489.00 | 4,562,690.00 | 435,319.00 | 42,023,429.00 | | 719,615.00 | 5,581,202.00 | | 6,300,817.00 |
| 26 | 00 | 21 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,439,979.00 | 26,657.00 | 45,000.00 | | | 71,657.00 | | 161,276.00 | 2,207,046.00 | | 2,368,322.00 |
| 26 | 00 | 21 | 02 | CD | 04 | Delegación Coyoacán | 1,517,587.00 | 1,437,587.00 | 20,000.00 | 60,000.00 | | 1,517,587.00 | | | | | |
| 26 | 00 | 21 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 59,450.00 | | | | | | | | 59,450.00 | | 59,450.00 |
| 26 | 00 | 21 | 02 | CD | 08 | Delegación Iztacalco | 450,000.00 | | | | | | | 200,000.00 | 250,000.00 | | 450,000.00 |
| 26 | 00 | 21 | 02 | CD | 09 | Delegación Iztapalapa | 1,059,957.00 | | 161,585.00 | 776,372.00 | | 937,957.00 | | 122,000.00 | | | 122,000.00 |
| 26 | 00 | 21 | 02 | CD | 10 | Delegación Magdalena Contreras | 121,269.00 | | 20,769.00 | | | 20,769.00 | | 100,500.00 | | | 100,500.00 |
| 26 | 00 | 21 | 02 | CD | 11 | Delegación Miguel Hidalgo | 23,000.00 | | | | | | | | 23,000.00 | | 23,000.00 |
| 26 | 00 | 21 | 02 | CD | 12 | Delegación Milpa Alta | 1,618,311.00 | 874,203.00 | 52,175.00 | 146,184.00 | 435,319.00 | 1,507,881.00 | | 34,449.00 | 75,981.00 | | 110,430.00 |
| 26 | 00 | 21 | 02 | CD | 13 | Delegación Tláhuc | 95,600.00 | | | | | | | 8,000.00 | 87,600.00 | | 95,600.00 |
| 26 | 00 | 21 | 02 | CD | 14 | Delegación Tlalpan | 1,342,903.00 | 310,401.00 | | | | 310,401.00 | | 55,790.00 | 976,712.00 | | 1,032,502.00 |
| 26 | 00 | 21 | 02 | CD | 15 | Delegación Venustiano Carranza | 1,939,013.00 | | | | | | | 37,600.00 | 1,901,413.00 | | 1,939,013.00 |
| 26 | 00 | 21 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 37,657,177.00 | 32,484,083.00 | 1,592,960.00 | 3,580,134.00 | | 37,657,177.00 | | | | | |
| 26 | 00 | 22 | | | | Administrar y operar el sistema de áreas naturales protegidas | 74,760,362.00 | 14,906,351.00 | 330,214.00 | 6,025,048.00 | 11,176,000.00 | 32,437,613.00 | | 1,610,141.00 | 40,712,608.00 | | 42,322,749.00 |
| 26 | 00 | 22 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 14,805,277.00 | | | | | | | | 14,805,277.00 | | 14,805,277.00 |
| 26 | 00 | 22 | 02 | CD | 09 | Delegación Iztapalapa | 16,000.00 | | 16,000.00 | | | 16,000.00 | | | | | |
| 26 | 00 | 22 | 02 | CD | 10 | Delegación Magdalena Contreras | 10,592,690.00 | | 266,399.00 | 811,035.00 | 1,176,000.00 | 2,253,434.00 | | 123,000.00 | 8,216,256.00 | | 8,339,256.00 |
| 26 | 00 | 22 | 02 | CD | 14 | Delegación Tlalpan | 1,500,000.00 | | | | | | | 307,561.00 | 1,192,439.00 | | 1,500,000.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | |
|----|----|----|----|----|----|--|-------------------------|-----------------------|--------------------------|-----------------------|----------------------|-----------------------|------|-----------------------|----------------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA |
| 26 | 00 | | | | | Acciones del programa normal | 3,167,124,588.00 | 724,311,947.00 | 52,404,674.00 | 123,650,234.00 | 41,879,864.00 | 942,246,719.00 | | 265,807,964.00 | 1,959,069,905.00 | 2,224,877,869.00 |
| 26 | 00 | 22 | 02 | CD | 16 | Delegación Xochimilco | 19,595,832.00 | 1,917,616.00 | | | | 1,917,616.00 | | 1,179,580.00 | 16,498,636.00 | 17,678,216.00 |
| 26 | 00 | 22 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 28,250,563.00 | 12,988,735.00 | 47,815.00 | 5,214,013.00 | 10,000,000.00 | 28,250,563.00 | | | | |
| 26 | 00 | 23 | | | | Preservar y conservar la flora y la fauna | 92,077,233.00 | 41,430,495.00 | 17,957,577.00 | 2,293,111.00 | 7,315,300.00 | 68,996,483.00 | | 653,345.00 | 22,427,405.00 | 23,080,750.00 |
| 26 | 00 | 23 | 02 | CD | 01 | Delegación Álvaro Obregon | 834,500.00 | | | | | | | 200,000.00 | 634,500.00 | 834,500.00 |
| 26 | 00 | 23 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 183,269.00 | | 105,000.00 | 45,000.00 | | 150,000.00 | | | 33,269.00 | 33,269.00 |
| 26 | 00 | 23 | 02 | CD | 08 | Delegación Iztacalco | 1,000,000.00 | | | | | | | | 1,000,000.00 | 1,000,000.00 |
| 26 | 00 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 8,968,700.00 | 8,335,023.00 | 167,463.00 | 47,614.00 | | 8,550,100.00 | | | 418,600.00 | 418,600.00 |
| 26 | 00 | 23 | 02 | CD | 12 | Delegación Milpa Alta | 692,300.00 | 434,146.00 | 127,854.00 | | 115,300.00 | 677,300.00 | | 15,000.00 | | 15,000.00 |
| 26 | 00 | 23 | 02 | CD | 14 | Delegación Tlalpan | 11,144,515.00 | 310,401.00 | | | 7,200,000.00 | 7,510,401.00 | | 180,000.00 | 3,454,114.00 | 3,634,114.00 |
| 26 | 00 | 23 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,022,250.00 | | | | | | | 7,950.00 | 2,014,300.00 | 2,022,250.00 |
| 26 | 00 | 23 | 02 | CD | 16 | Delegación Xochimilco | 17,080,195.00 | 1,957,178.00 | | | | 1,957,178.00 | | 250,395.00 | 14,872,622.00 | 15,123,017.00 |
| 26 | 00 | 23 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 50,151,504.00 | 30,393,747.00 | 17,557,260.00 | 2,200,497.00 | | 50,151,504.00 | | | | |
| 26 | 00 | 24 | | | | Realizar obras para la preservación y vigilancia de las áreas de protección ecológica | 7,279,634.00 | | | | | | | 68,950.00 | 7,210,684.00 | 7,279,634.00 |
| 26 | 00 | 24 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 554,584.00 | | | | | | | | 554,584.00 | 554,584.00 |
| 26 | 00 | 24 | 02 | CD | 10 | Delegación Magdalena Contreras | 6,606,200.00 | | | | | | | | 6,606,200.00 | 6,606,200.00 |
| 26 | 00 | 24 | 02 | CD | 13 | Delegación Tláhuac | 118,850.00 | | | | | | | 68,950.00 | 49,900.00 | 118,850.00 |
| 26 | 00 | 25 | | | | Operar y mantener la ciclovia en suelo de conservación | 978,464.00 | 923,464.00 | 55,000.00 | | | 978,464.00 | | | | |
| 26 | 00 | 25 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 978,464.00 | 923,464.00 | 55,000.00 | | | 978,464.00 | | | | |
| 26 | 00 | 26 | | | | Financiar proyectos para conservar el medio ambiente, proteger la ecología y apoyar la educación ambiental | 43,647,943.00 | | | 23,547,943.00 | 20,100,000.00 | 43,647,943.00 | | | | |
| 26 | 00 | 26 | 06 | PO | FA | Fondo Ambiental Público del Distrito Federal | 43,647,943.00 | | | 23,547,943.00 | 20,100,000.00 | 43,647,943.00 | | | | |
| 26 | 00 | 27 | | | | Normar y operar el suelo de conservación ecológica | 2,861,116.00 | 2,140,142.00 | 74,315.00 | 516,659.00 | | 2,731,116.00 | | | 130,000.00 | 130,000.00 |
| 26 | 00 | 27 | 02 | CD | 10 | Delegación Magdalena Contreras | 130,000.00 | | | | | | | | 130,000.00 | 130,000.00 |
| 26 | 00 | 27 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 2,731,116.00 | 2,140,142.00 | 74,315.00 | 516,659.00 | | 2,731,116.00 | | | | |
| 26 | 00 | 28 | | | | Supervisar, vigilar y operar el Programa de Manejo del Área de Valor Ambiental | 102,047,357.00 | 70,625,672.00 | 6,392,892.00 | 25,028,793.00 | | 102,047,357.00 | | | | |
| 26 | 00 | 28 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 102,047,357.00 | 70,625,672.00 | 6,392,892.00 | 25,028,793.00 | | 102,047,357.00 | | | | |
| 26 | 00 | 31 | | | | Podar árboles | 40,636,785.00 | 13,876,779.00 | | | | 13,876,779.00 | | 4,012,361.00 | 22,747,645.00 | 26,760,006.00 |
| 26 | 00 | 31 | 02 | CD | 01 | Delegación Álvaro Obregon | 2,120,000.00 | | | | | | | | 2,120,000.00 | 2,120,000.00 |
| 26 | 00 | 31 | 02 | CD | 02 | Delegación Azcapotzalco | 386,980.00 | | | | | | | 128,400.00 | 258,580.00 | 386,980.00 |
| 26 | 00 | 31 | 02 | CD | 03 | Delegación Benito Juárez | 4,155,840.00 | | | | | | | | 4,155,840.00 | 4,155,840.00 |
| 26 | 00 | 31 | 02 | CD | 04 | Delegación Coyoacán | 19,703,533.00 | 11,706,049.00 | | | | 11,706,049.00 | | 7,997,484.00 | 7,997,484.00 | |
| 26 | 00 | 31 | 02 | CD | 08 | Delegación Iztacalco | 217,716.00 | | | | | | | | 217,716.00 | 217,716.00 |
| 26 | 00 | 31 | 02 | CD | 09 | Delegación Iztapalapa | 2,050,000.00 | | | | | | | | 2,050,000.00 | 2,050,000.00 |
| 26 | 00 | 31 | 02 | CD | 10 | Delegación Magdalena Contreras | 350,000.00 | | | | | | | 200,000.00 | 150,000.00 | 350,000.00 |
| 26 | 00 | 31 | 02 | CD | 12 | Delegación Milpa Alta | 2,756,430.00 | 2,170,730.00 | | | | 2,170,730.00 | | 508,420.00 | 77,280.00 | 585,700.00 |
| 26 | 00 | 31 | 02 | CD | 13 | Delegación Tláhuac | 3,275,541.00 | | | | | | | 3,175,541.00 | 100,000.00 | 3,275,541.00 |
| 26 | 00 | 31 | 02 | CD | 15 | Delegación Venustiano Carranza | 5,620,745.00 | | | | | | | | 5,620,745.00 | 5,620,745.00 |
| 26 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 7,415,119.00 | 4,705,101.00 | 143,000.00 | 731,638.00 | | 5,579,739.00 | | 60,000.00 | 1,775,380.00 | 1,835,380.00 |
| 26 | 00 | 59 | 02 | CD | 01 | Delegación Álvaro Obregon | 580,000.00 | | | | | | | | 580,000.00 | 580,000.00 |
| 26 | 00 | 59 | 02 | CD | 04 | Delegación Coyoacán | 1,083,380.00 | | | | | | | | 1,083,380.00 | 1,083,380.00 |
| 26 | 00 | 59 | 02 | CD | 11 | Delegación Miguel Hidalgo | 60,000.00 | | | | | | | 60,000.00 | | 60,000.00 |
| 26 | 00 | 59 | 02 | CD | 14 | Delegación Tlalpan | 112,000.00 | | | | | | | | 112,000.00 | 112,000.00 |
| 26 | 00 | 59 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 5,579,739.00 | 4,705,101.00 | 143,000.00 | 731,638.00 | | 5,579,739.00 | | | | |
| 26 | 01 | | | | | Proyecto GEF | 2,807,458.00 | | 10,000.00 | 2,797,458.00 | | 2,807,458.00 | | | | |
| 26 | 01 | 30 | | | | Analizar y Evaluar la Viabilidad de Iniciativas Ambientales en el Sector Transporte | 2,807,458.00 | | 10,000.00 | 2,797,458.00 | | 2,807,458.00 | | | | |
| 26 | 01 | 30 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 2,807,458.00 | | 10,000.00 | 2,797,458.00 | | 2,807,458.00 | | | | |
| 26 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 280,155,859.00 | 28,265,395.00 | 11,522,989.00 | 14,913,349.00 | | 54,701,733.00 | | | 225,454,126.00 | 225,454,126.00 |
| 26 | 10 | 03 | | | | Desarrollar Proyectos y Programas Establecidos para el | 1,369,282.00 | 18,096.00 | | | | 18,096.00 | | | 1,351,186.00 | 1,351,186.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|---|-----------------|----------------------|--------------------------|---------------------|-----------------|----------------------|------------------|-----------------|----------------------------|--------------|----------------------|------|----------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERRENCIAS | INVERSIÓN FINANCIERA | SUMA | TRANSFERRENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| | | | | | | Mejoramiento Ambiental en el Distrito Federal | | | | | | | | | | | | | |
| 26 | 10 | 03 | 02 | CD | 14 | Delegación Tlalpan | 1,366,350.00 | 18,096.00 | | | | 18,096.00 | | | | | 1,348,254.00 | | 1,348,254.00 |
| 26 | 10 | 03 | 02 | CD | 15 | Delegación Venustiano Carranza | 2,932.00 | | | | | | | | | | 2,932.00 | | 2,932.00 |
| 26 | 10 | 07 | | | | Coordinar el enlace Institucional con las Dependencias y Entidades de la Administración Pública federal, estados y el D.F. en materia ambiental | 111,720.00 | | | | | | | | | | 111,720.00 | | 111,720.00 |
| 26 | 10 | 07 | 02 | CD | 15 | Delegación Venustiano Carranza | 111,720.00 | | | | | | | | | | 111,720.00 | | 111,720.00 |
| 26 | 10 | 08 | | | | Realizar la recolección de basura | 182,496,576.00 | 8,919,787.00 | 4,370,160.00 | 3,050,335.00 | | 16,340,282.00 | | | | | 166,156,294.00 | | 166,156,294.00 |
| 26 | 10 | 08 | 02 | CD | 01 | Delegación Álvaro Obregón | 2,093,760.00 | | | | | | | | | | 2,093,760.00 | | 2,093,760.00 |
| 26 | 10 | 08 | 02 | CD | 02 | Delegación Azcapotzalco | 25,417,051.00 | | 3,670,160.00 | | | 3,670,160.00 | | | | | 21,746,891.00 | | 21,746,891.00 |
| 26 | 10 | 08 | 02 | CD | 03 | Delegación Benito Juárez | 12,587,951.00 | | | | | | | | | | 12,587,951.00 | | 12,587,951.00 |
| 26 | 10 | 08 | 02 | CD | 04 | Delegación Coyoacán | 8,706,316.00 | | | | | | | | | | 8,706,316.00 | | 8,706,316.00 |
| 26 | 10 | 08 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 8,900,101.00 | 4,494,072.00 | | | | 4,494,072.00 | | | | | 4,406,029.00 | | 4,406,029.00 |
| 26 | 10 | 08 | 02 | CD | 06 | Delegación Cuauhtémoc | 15,328,295.00 | | | 2,050,335.00 | | 2,050,335.00 | | | | | 13,277,960.00 | | 13,277,960.00 |
| 26 | 10 | 08 | 02 | CD | 08 | Delegación Iztacalco | 7,428,104.00 | | | | | | | | | | 7,428,104.00 | | 7,428,104.00 |
| 26 | 10 | 08 | 02 | CD | 09 | Delegación Iztapalapa | 30,541,842.00 | 3,299,997.00 | | | | 3,299,997.00 | | | | | 27,241,845.00 | | 27,241,845.00 |
| 26 | 10 | 08 | 02 | CD | 10 | Delegación Magdalena Contreras | 7,622,399.00 | | | | | | | | | | 7,622,399.00 | | 7,622,399.00 |
| 26 | 10 | 08 | 02 | CD | 11 | Delegación Miguel Hidalgo | 21,881,040.00 | | | | | | | | | | 21,881,040.00 | | 21,881,040.00 |
| 26 | 10 | 08 | 02 | CD | 12 | Delegación Milpa Alta | 2,136,205.00 | | | | | | | | | | 2,136,205.00 | | 2,136,205.00 |
| 26 | 10 | 08 | 02 | CD | 13 | Delegación Tláhuac | 9,549,832.00 | | | 1,000,000.00 | | 1,000,000.00 | | | | | 8,549,832.00 | | 8,549,832.00 |
| 26 | 10 | 08 | 02 | CD | 14 | Delegación Tlalpan | 5,645,588.00 | 712,438.00 | | | | 712,438.00 | | | | | 4,933,150.00 | | 4,933,150.00 |
| 26 | 10 | 08 | 02 | CD | 15 | Delegación Venustiano Carranza | 23,864,026.00 | 413,280.00 | | | | 413,280.00 | | | | | 23,450,746.00 | | 23,450,746.00 |
| 26 | 10 | 08 | 02 | CD | 16 | Delegación Xochimilco | 794,066.00 | | 700,000.00 | | | 700,000.00 | | | | | 94,066.00 | | 94,066.00 |
| 26 | 10 | 09 | | | | Realizar limpieza urbana en la red vial principal | 63,307,031.00 | 754,005.00 | 2,942,705.00 | 4,531,903.00 | | 8,228,613.00 | | | | | 55,078,418.00 | | 55,078,418.00 |
| 26 | 10 | 09 | 07 | CO | 01 | Oficina del C. Secretario de Obras y Servicios | 63,307,031.00 | 754,005.00 | 2,942,705.00 | 4,531,903.00 | | 8,228,613.00 | | | | | 55,078,418.00 | | 55,078,418.00 |
| 26 | 10 | 17 | | | | Realizar la recolección especializada de residuos sólidos | 1,016,467.00 | | | | | | | | | | 1,016,467.00 | | 1,016,467.00 |
| 26 | 10 | 17 | 02 | CD | 11 | Delegación Miguel Hidalgo | 938,347.00 | | | | | 938,347.00 | | | | | 938,347.00 | | 938,347.00 |
| 26 | 10 | 17 | 02 | CD | 15 | Delegación Venustiano Carranza | 78,120.00 | | | | | | | | | | 78,120.00 | | 78,120.00 |
| 26 | 10 | 18 | | | | Prevenir, controlar y combatir incendios forestales | 322,692.00 | 147,322.00 | | | | 147,322.00 | | | | | 175,370.00 | | 175,370.00 |
| 26 | 10 | 18 | 02 | CD | 09 | Delegación Iztapalapa | 5,384.00 | | | | | | | | | | 5,384.00 | | 5,384.00 |
| 26 | 10 | 18 | 02 | CD | 14 | Delegación Tlalpan | 317,308.00 | 147,322.00 | | | | 147,322.00 | | | | | 169,986.00 | | 169,986.00 |
| 26 | 10 | 19 | | | | Realizar acciones de forestación | 6,318.00 | | | | | | | | | | 6,318.00 | | 6,318.00 |
| 26 | 10 | 19 | 02 | CD | 11 | Delegación Miguel Hidalgo | 6,318.00 | | | | | | | | | | 6,318.00 | | 6,318.00 |
| 26 | 10 | 20 | | | | Realizar acciones de reforestación | 1,921,735.00 | 133,056.00 | 800,000.00 | 119,295.00 | | 1,052,351.00 | | | | | 869,384.00 | | 869,384.00 |
| 26 | 10 | 20 | 02 | CD | 04 | Delegación Coyoacán | 14,700.00 | | | | | | | | | | 14,700.00 | | 14,700.00 |
| 26 | 10 | 20 | 02 | CD | 08 | Delegación Iztacalco | 107,637.00 | | | 107,637.00 | | 107,637.00 | | | | | | | 107,637.00 |
| 26 | 10 | 20 | 02 | CD | 09 | Delegación Iztapalapa | 188,263.00 | | | 11,658.00 | | 11,658.00 | | | | | 176,605.00 | | 176,605.00 |
| 26 | 10 | 20 | 02 | CD | 11 | Delegación Miguel Hidalgo | 168,696.00 | | | | | | | | | | 168,696.00 | | 168,696.00 |
| 26 | 10 | 20 | 02 | CD | 15 | Delegación Venustiano Carranza | 433,056.00 | 133,056.00 | | | | 133,056.00 | | | | | 300,000.00 | | 300,000.00 |
| 26 | 10 | 20 | 02 | CD | 16 | Delegación Xochimilco | 1,009,383.00 | | 800,000.00 | | | 800,000.00 | | | | | 209,383.00 | | 209,383.00 |
| 26 | 10 | 21 | | | | Realizar acciones de educación, capacitación, organización y difusión sobre recursos naturales | 84,000.00 | 18,096.00 | 10,650.00 | 5,468.00 | | 34,214.00 | | | | | 49,786.00 | | 49,786.00 |
| 26 | 10 | 21 | 02 | CD | 09 | Delegación Iztapalapa | 40,823.00 | | 10,650.00 | 5,468.00 | | 16,118.00 | | | | | 24,705.00 | | 24,705.00 |
| 26 | 10 | 21 | 02 | CD | 14 | Delegación Tlalpan | 38,976.00 | 18,096.00 | | | | 18,096.00 | | | | | 20,880.00 | | 20,880.00 |
| 26 | 10 | 21 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,201.00 | | | | | | | | | | 4,201.00 | | 4,201.00 |
| 26 | 10 | 22 | | | | Administrar y operar el sistema de áreas naturales protegidas | 1,856.00 | | | | | | | | | | 1,856.00 | | 1,856.00 |
| 26 | 10 | 22 | 02 | CD | 16 | Delegación Xochimilco | 1,856.00 | | | | | | | | | | 1,856.00 | | 1,856.00 |
| 26 | 10 | 23 | | | | Preservar y conservar la flora y la fauna | 1,828,622.00 | 582,198.00 | 600,000.00 | 9,097.00 | | 1,191,295.00 | | | | | 637,327.00 | | 637,327.00 |
| 26 | 10 | 23 | 02 | CD | 09 | Delegación Iztapalapa | 573,199.00 | 564,102.00 | | 9,097.00 | | 573,199.00 | | | | | | | 573,199.00 |
| 26 | 10 | 23 | 02 | CD | 14 | Delegación Tlalpan | 38,978.00 | 18,096.00 | | | | 18,096.00 | | | | | 20,882.00 | | 20,882.00 |
| 26 | 10 | 23 | 02 | CD | 15 | Delegación Venustiano Carranza | 606,200.00 | | | | | | | | | | 606,200.00 | | 606,200.00 |
| 26 | 10 | 23 | 02 | CD | 16 | Delegación Xochimilco | 610,245.00 | | 600,000.00 | | | 600,000.00 | | | | | 10,245.00 | | 10,245.00 |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | | |
|----|----|----|----|----|----|---|-------------------------|-------------------------|--------------------------|-------------------------|----------------------|----------------------|------------------|-------------------------|----------------------------|--------------|----------------------|-----------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA | SUMA | |
| 26 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 280,155,859.00 | 28,265,395.00 | 11,522,989.00 | 14,913,349.00 | | | | | | | | 225,454,126.00 | 225,454,126.00 |
| 26 | 10 | 28 | | | | Supervisar, vigilar y operar el Programa de Manejo del Área de Valor Ambiental | 27,689,560.00 | 17,692,835.00 | 2,799,474.00 | 7,197,251.00 | | | | | | | | | |
| 26 | 10 | 28 | 06 | CO | 01 | Oficina del C. Secretario del Medio Ambiente | 27,689,560.00 | 17,692,835.00 | 2,799,474.00 | 7,197,251.00 | | | | | | | | | |
| 27 | | | | | | REGULACIÓN DEL TRANSPORTE URBANO | 7,875,629,504.00 | 3,509,236,646.00 | 782,658,394.00 | 1,812,416,049.00 | 35,030,964.00 | | | 1,192,585,660.00 | 543,701,791.00 | | | | 1,736,287,451.00 |
| 27 | 00 | | | | | Acciones del programa normal | 7,688,033,752.00 | 3,365,430,591.00 | 775,848,608.00 | 1,777,003,780.00 | 35,030,964.00 | | | 1,192,585,660.00 | 542,134,149.00 | | | | 1,734,719,809.00 |
| 27 | 00 | 01 | | | | Expedir licencias y permisos de conducir | 166,296,173.00 | 121,598,922.00 | 19,153,344.00 | 18,033,389.00 | 10,761.00 | | | 158,796,416.00 | 2,811,690.00 | 4,688,067.00 | | | 7,499,757.00 |
| 27 | 00 | 01 | 02 | CD | 01 | Delegación Álvaro Obregón | 5,889,403.00 | 4,820,116.00 | 208,000.00 | 791,287.00 | | | | 5,819,403.00 | 70,000.00 | | | | 70,000.00 |
| 27 | 00 | 01 | 02 | CD | 03 | Delegación Benito Juárez | 5,166,989.00 | 4,266,989.00 | | 400,000.00 | | | | 4,666,989.00 | 500,000.00 | | | | 500,000.00 |
| 27 | 00 | 01 | 02 | CD | 05 | Delegación Cuajimalpa de Morelos | 1,120,537.00 | 1,010,537.00 | | 10,000.00 | | | | 1,020,537.00 | 100,000.00 | | | | 100,000.00 |
| 27 | 00 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 7,902,653.00 | 6,790,976.00 | 120,300.00 | 991,377.00 | | | | 7,902,653.00 | | | | | |
| 27 | 00 | 01 | 02 | CD | 07 | Delegación Gustavo A. Madero | 1,065,484.00 | | | 1,065,484.00 | | | | 1,065,484.00 | | | | | |
| 27 | 00 | 01 | 02 | CD | 08 | Delegación Iztacalco | 6,021,217.00 | 4,484,217.00 | 100,000.00 | | | | | 4,584,217.00 | 1,437,000.00 | | | | 1,437,000.00 |
| 27 | 00 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 73,619,956.00 | 65,654,221.00 | 1,405,732.00 | 4,860,003.00 | | | | 71,919,956.00 | 150,000.00 | 1,550,000.00 | | | 1,700,000.00 |
| 27 | 00 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 1,856,728.00 | 1,826,728.00 | 30,000.00 | | | | | 1,856,728.00 | | | | | |
| 27 | 00 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 5,793,814.00 | 2,704,358.00 | 877,898.00 | 1,902,868.00 | | | | 5,485,124.00 | 308,690.00 | | | | 308,690.00 |
| 27 | 00 | 01 | 02 | CD | 12 | Delegación Milpa Alta | 585,683.00 | 542,683.00 | 15,000.00 | | | | | 557,683.00 | 28,000.00 | | | | 28,000.00 |
| 27 | 00 | 01 | 02 | CD | 14 | Delegación Tlalpan | 5,883,046.00 | 2,526,979.00 | | | | | | 2,526,979.00 | 218,000.00 | 3,138,067.00 | | | 3,356,067.00 |
| 27 | 00 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 4,775,119.00 | 4,715,009.00 | 60,110.00 | | | | | 4,775,119.00 | | | | | |
| 27 | 00 | 01 | 02 | CD | 16 | Delegación Xochimilco | 2,551,698.00 | 2,551,698.00 | | | | | | 2,551,698.00 | | | | | |
| 27 | 00 | 01 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 44,063,846.00 | 19,704,411.00 | 16,336,304.00 | 8,012,370.00 | 10,761.00 | | | | | | | | 44,063,846.00 |
| 27 | 00 | 02 | | | | Actualizar el padrón vehicular | 62,204,142.00 | 13,681,208.00 | 211,682.00 | 48,301,049.00 | 10,203.00 | | | | | | | | 62,204,142.00 |
| 27 | 00 | 02 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 62,204,142.00 | 13,681,208.00 | 211,682.00 | 48,301,049.00 | 10,203.00 | | | | | | | | 62,204,142.00 |
| 27 | 00 | 03 | | | | Expedir permisos para la prestación del servicio publico y particular de pasajeros y carga en general | 44,261,917.00 | 33,223,989.00 | 997,156.00 | 10,040,772.00 | | | | | | | | | 44,261,917.00 |
| 27 | 00 | 03 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 44,261,917.00 | 33,223,989.00 | 997,156.00 | 10,040,772.00 | | | | | | | | | 44,261,917.00 |
| 27 | 00 | 04 | | | | Operar el catalogo de indicadores de estándares y parámetros de operación del servicio publico de transporte de pasajeros | 1,808,676.00 | 1,261,292.00 | 43,178.00 | 504,206.00 | | | | | | | | | 1,808,676.00 |
| 27 | 00 | 04 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 1,808,676.00 | 1,261,292.00 | 43,178.00 | 504,206.00 | | | | | | | | | 1,808,676.00 |
| 27 | 00 | 05 | | | | Realizar el control de entrada, estancia y salida de vehículos del deposito | 71,400,000.00 | | | 71,400,000.00 | | | | | | | | | 71,400,000.00 |
| 27 | 00 | 05 | 11 | CO | 01 | Oficina del C. Secretario de Seguridad Pública | 71,400,000.00 | | | 71,400,000.00 | | | | | | | | | 71,400,000.00 |
| 27 | 00 | 06 | | | | Administrar y operar paraderos | 36,886,545.00 | 8,632,896.00 | 14,393,881.00 | 13,849,768.00 | 10,000.00 | | | | | | | | 36,886,545.00 |
| 27 | 00 | 06 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 36,886,545.00 | 8,632,896.00 | 14,393,881.00 | 13,849,768.00 | 10,000.00 | | | | | | | | 36,886,545.00 |
| 27 | 00 | 07 | | | | Actualizar la normatividad en materia de transporte y vialidad | 1,554,233.00 | 1,261,292.00 | 43,179.00 | 249,762.00 | | | | | | | | | 1,554,233.00 |
| 27 | 00 | 07 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 1,554,233.00 | 1,261,292.00 | 43,179.00 | 249,762.00 | | | | | | | | | 1,554,233.00 |
| 27 | 00 | 08 | | | | Instrumentar la política tarifaria para estacionamientos públicos | 1,301,138.00 | 768,147.00 | 28,785.00 | 504,206.00 | | | | | | | | | 1,301,138.00 |
| 27 | 00 | 08 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 1,301,138.00 | 768,147.00 | 28,785.00 | 504,206.00 | | | | | | | | | 1,301,138.00 |
| 27 | 00 | 09 | | | | Integrar el Fondo de Garantía para la Renovación del Parque Vehicular del Transporte Colectivo | 35,000,000.00 | | | | | 35,000,000.00 | | | | | | | 35,000,000.00 |
| 27 | 00 | 09 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 15,000,000.00 | | | | | 15,000,000.00 | | | | | | | 15,000,000.00 |
| 27 | 00 | 09 | 10 | PO | TP | Fideicomiso para el Fondo de Promoción para el Financiamiento del Transporte Público | 20,000,000.00 | | | | | 20,000,000.00 | | | | | | | 20,000,000.00 |
| 27 | 00 | 10 | | | | Fomentar la investigación en materia de transporte urbano | 62,627,536.00 | 48,637,819.00 | 1,397,699.00 | 5,015,259.00 | | | | 7,576,759.00 | | | | | 7,576,759.00 |
| 27 | 00 | 10 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 1,105,940.00 | | 218,483.00 | 887,457.00 | | | | | | | | | 1,105,940.00 |
| 27 | 00 | 10 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 58,825,070.00 | 47,692,720.00 | 1,179,216.00 | 2,376,375.00 | | | | 7,576,759.00 | | | | | 7,576,759.00 |
| 27 | 00 | 10 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 2,696,526.00 | 945,099.00 | | 1,751,427.00 | | | | | | | | | 2,696,526.00 |
| 27 | 00 | 11 | | | | Realizar acciones para garantizar la seguridad en las instalaciones del STC | 451,662,866.00 | 218,980,296.00 | 4,208,172.00 | 73,182,118.00 | | | | | 155,292,280.00 | | | | 155,292,280.00 |
| 27 | 00 | 11 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 451,662,866.00 | 218,980,296.00 | 4,208,172.00 | 73,182,118.00 | | | | 155,292,280.00 | | | | | 155,292,280.00 |

RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|------------------|----------------------|--------------------------|---------------------|----------------|----------------------|------------------|------------------|----------------------------|--------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSF-RENCIAS | INVERSION FINANCIERA | SUMA | TRANSF-RENCIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 27 | 00 | | | | | Acciones del programa normal | 7,688,033,752.00 | 3,365,430,591.00 | 775,848,608.00 | 1,777,003,780.00 | 35,030,964.00 | | 5,953,313,943.00 | 1,192,585,660.00 | 542,134,149.00 | | 1,734,719,809.00 |
| 27 | 00 | 12 | | | | Transportar pasajeros a través del Sistema de Transporte | 2,749,893,147.00 | 1,583,018,580.00 | 194,479,220.00 | 920,966,267.00 | | | 2,698,464,067.00 | 51,429,080.00 | | | 51,429,080.00 |
| 27 | 00 | 12 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,848,717,937.00 | 975,615,086.00 | 1,956,949.00 | 819,716,822.00 | | | 1,797,288,857.00 | 51,429,080.00 | | | 51,429,080.00 |
| 27 | 00 | 12 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 586,910,526.00 | 381,968,755.00 | 190,622,271.00 | 14,319,500.00 | | | 586,910,526.00 | | | | |
| 27 | 00 | 12 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 314,264,684.00 | 225,434,739.00 | 1,900,000.00 | 86,929,945.00 | | | 314,264,684.00 | | | | |
| 27 | 00 | 13 | | | | Proporcionar mantenimiento y conservación al parque vehicular | 115,411,513.00 | 40,950,819.00 | 63,809,448.00 | 10,151,246.00 | | | 114,911,513.00 | 500,000.00 | | | 500,000.00 |
| 27 | 00 | 13 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 115,411,513.00 | 40,950,819.00 | 63,809,448.00 | 10,151,246.00 | | | 114,911,513.00 | 500,000.00 | | | 500,000.00 |
| 27 | 00 | 16 | | | | Mantener edificios y estaciones del metro y metro férreo | 171,257,558.00 | 143,633,176.00 | 20,692,284.00 | 535,141.00 | | | 164,860,601.00 | 6,396,957.00 | | | 6,396,957.00 |
| 27 | 00 | 16 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 171,257,558.00 | 143,633,176.00 | 20,692,284.00 | 535,141.00 | | | 164,860,601.00 | 6,396,957.00 | | | 6,396,957.00 |
| 27 | 00 | 17 | | | | Proporcionar mantenimiento y conservación a carros del metro y metro férreo | 1,359,636,197.00 | 400,142,638.00 | 270,435,412.00 | 265,085,507.00 | | | 935,663,557.00 | 423,972,640.00 | | | 423,972,640.00 |
| 27 | 00 | 17 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,359,636,197.00 | 400,142,638.00 | 270,435,412.00 | 265,085,507.00 | | | 935,663,557.00 | 423,972,640.00 | | | 423,972,640.00 |
| 27 | 00 | 18 | | | | Proporcionar mantenimiento a equipos electrónicos, electromecánicos y vías dobles del metro y metro férreo | 1,333,931,690.00 | 558,021,247.00 | 80,964,397.00 | 179,773,586.00 | | | 818,759,230.00 | 515,172,460.00 | | | 515,172,460.00 |
| 27 | 00 | 18 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,333,931,690.00 | 558,021,247.00 | 80,964,397.00 | 179,773,586.00 | | | 818,759,230.00 | 515,172,460.00 | | | 515,172,460.00 |
| 27 | 00 | 19 | | | | Rehabilitar y fiabilizar carros de rodadura neumática | 24,045,452.00 | | 1,970,028.00 | | | | 1,970,028.00 | 22,075,424.00 | | | 22,075,424.00 |
| 27 | 00 | 19 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 24,045,452.00 | | 1,970,028.00 | | | | 1,970,028.00 | 22,075,424.00 | | | 22,075,424.00 |
| 27 | 00 | 20 | | | | Proporcionar mantenimiento a edificios y estaciones del tren ligero | 28,145,114.00 | 13,844,443.00 | 2,660,000.00 | 11,640,671.00 | | | 28,145,114.00 | | | | |
| 27 | 00 | 20 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 28,145,114.00 | 13,844,443.00 | 2,660,000.00 | 11,640,671.00 | | | 28,145,114.00 | | | | |
| 27 | 00 | 21 | | | | Ampliar y mantener la infraestructura operativa de transporte | 45,074,367.00 | 13,712,298.00 | 23,422,099.00 | 1,330,000.00 | | | 38,464,397.00 | 6,609,970.00 | | | 6,609,970.00 |
| 27 | 00 | 21 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 45,074,367.00 | 13,712,298.00 | 23,422,099.00 | 1,330,000.00 | | | 38,464,397.00 | 6,609,970.00 | | | 6,609,970.00 |
| 27 | 00 | 22 | | | | Realizar obras de mantenimiento en estructuras e instalaciones de diversas líneas | 572,922,482.00 | 29,185,456.00 | 1,849,902.00 | 3,692,642.00 | | | 34,728,000.00 | 748,400.00 | 537,446,082.00 | | 538,194,482.00 |
| 27 | 00 | 22 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 572,922,482.00 | 29,185,456.00 | 1,849,902.00 | 3,692,642.00 | | | 34,728,000.00 | 748,400.00 | 537,446,082.00 | | 538,194,482.00 |
| 27 | 00 | 23 | | | | Proporcionar mantenimiento a trolebuses y trenes ligeros | 178,539,541.00 | 102,317,814.00 | 72,610,194.00 | 3,611,533.00 | | | 178,539,541.00 | | | | |
| 27 | 00 | 23 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 178,539,541.00 | 102,317,814.00 | 72,610,194.00 | 3,611,533.00 | | | 178,539,541.00 | | | | |
| 27 | 00 | 26 | | | | Planear, administrar y controlar el sistema de Corredores de Transporte Publico de Pasajeros del Distrito Federal "METROBUS" | 92,924,348.00 | 9,493,004.00 | 1,645,975.00 | 81,785,369.00 | | | 92,924,348.00 | | | | |
| 27 | 00 | 26 | 10 | PD | MB | METROBÚS | 92,924,348.00 | 9,493,004.00 | 1,645,975.00 | 81,785,369.00 | | | 92,924,348.00 | | | | |
| 27 | 00 | 27 | | | | Integrar y difundir el anuario de transporte y vialidad | 1,953,956.00 | 1,261,387.00 | 43,177.00 | 649,392.00 | | | 1,953,956.00 | | | | |
| 27 | 00 | 27 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 1,953,956.00 | 1,261,387.00 | 43,177.00 | 649,392.00 | | | 1,953,956.00 | | | | |
| 27 | 00 | 59 | | | | Realizar y evaluar estudios, investigaciones y proyectos | 79,295,161.00 | 21,803,868.00 | 789,396.00 | 56,701,897.00 | | | 79,295,161.00 | | | | |
| 27 | 00 | 59 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 79,295,161.00 | 21,803,868.00 | 789,396.00 | 56,701,897.00 | | | 79,295,161.00 | | | | |
| 27 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 187,595,752.00 | 143,806,055.00 | 6,809,786.00 | 35,412,269.00 | | | 186,028,110.00 | | 1,567,642.00 | | 1,567,642.00 |
| 27 | 10 | 01 | | | | Expedir licencias y permisos de conducir | 35,122,504.00 | 8,721,609.00 | 4,100,725.00 | 20,732,528.00 | | | 33,554,862.00 | | 1,567,642.00 | | 1,567,642.00 |
| 27 | 10 | 01 | 02 | CD | 01 | Delegación Álvaro Obregon | 611,071.00 | 611,071.00 | | | | | 611,071.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 06 | Delegación Cuauhtémoc | 2,576,026.00 | | 1,124,956.00 | 1,451,070.00 | | | 2,576,026.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 08 | Delegación Iztacalco | 261,242.00 | 261,242.00 | | | | | 261,242.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 09 | Delegación Iztapalapa | 5,538,371.00 | 3,590,433.00 | 550,292.00 | | | | 4,140,725.00 | 1,397,646.00 | | | 1,397,646.00 |
| 27 | 10 | 01 | 02 | CD | 10 | Delegación Magdalena Contreras | 150,104.00 | 150,104.00 | | | | | 150,104.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 11 | Delegación Miguel Hidalgo | 207,383.00 | 207,383.00 | | | | | 207,383.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 14 | Delegación Tlalpan | 317,323.00 | 147,327.00 | | | | | 147,327.00 | 169,996.00 | | | 169,996.00 |
| 27 | 10 | 01 | 02 | CD | 15 | Delegación Venustiano Carranza | 382,588.00 | 342,588.00 | | 40,000.00 | | | 382,588.00 | | | | |
| 27 | 10 | 01 | 02 | CD | 16 | Delegación Xochimilco | 21,873.00 | 21,873.00 | | | | | 21,873.00 | | | | |
| 27 | 10 | 01 | 10 | CO | 01 | Oficina del C. Secretario de Transportes y Vialidad | 25,056,523.00 | 3,389,588.00 | 2,425,477.00 | 19,241,458.00 | | | 25,056,523.00 | | | | |
| 27 | 10 | 10 | | | | Fomentar la investigación en materia de transporte urbano | 1,212,144.00 | 1,212,144.00 | | | | | 1,212,144.00 | | | | |
| 27 | 10 | 10 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,212,144.00 | 1,212,144.00 | | | | | 1,212,144.00 | | | | |
| 27 | 10 | 11 | | | | Realizar acciones para garantizar la seguridad en las instalaciones del STC | 8,090,727.00 | 8,090,727.00 | | | | | 8,090,727.00 | | | | |
| 27 | 10 | 11 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 8,090,727.00 | 8,090,727.00 | | | | | 8,090,727.00 | | | | |

| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|----|----|----|----|----|----|--|-----------------------|-----------------------|--------------------------|----------------------|------------------|----------------------|------|------------------|----------------------------|---------------------|----------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCECIAS | INVERSION FINANCIERA | SUMA | TRANSFERENCECIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| 27 | 10 | | | | | Adquisición y Contratación Consolidada de Bienes y Servicios | 187,595,752.00 | 143,806,055.00 | 6,809,786.00 | 35,412,269.00 | | | | | | 1,567,642.00 | 1,567,642.00 |
| 27 | 10 | 12 | | | | Transportar pasajeros a través del Sistema de Transporte | 100,378,321.00 | 83,232,319.00 | 2,549,061.00 | 14,596,941.00 | | | | | | | |
| 27 | 10 | 12 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 39,862,378.00 | 39,862,378.00 | | | | | | | | | |
| 27 | 10 | 12 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 19,922,690.00 | 19,922,690.00 | | | | | | | | | |
| 27 | 10 | 12 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 40,593,253.00 | 23,447,251.00 | 2,549,061.00 | 14,596,941.00 | | | | | | | |
| 27 | 10 | 13 | | | | Proporcionar mantenimiento y conservación al parque vehicular | 2,672,556.00 | 2,672,556.00 | | | | | | | | | |
| 27 | 10 | 13 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 2,672,556.00 | 2,672,556.00 | | | | | | | | | |
| 27 | 10 | 16 | | | | Mantener edificios y estaciones del metro y metro férreo | 5,301,777.00 | 5,301,777.00 | | | | | | | | | |
| 27 | 10 | 16 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 5,301,777.00 | 5,301,777.00 | | | | | | | | | |
| 27 | 10 | 17 | | | | Proporcionar mantenimiento y conservación a carros del metro y metro férreo | 14,177,175.00 | 14,177,175.00 | | | | | | | | | |
| 27 | 10 | 17 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 14,177,175.00 | 14,177,175.00 | | | | | | | | | |
| 27 | 10 | 18 | | | | Proporcionar mantenimiento a equipos electrónicos, electromecánicos y vías dobles del metro y metro férreo | 19,961,410.00 | 19,961,410.00 | | | | | | | | | |
| 27 | 10 | 18 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 19,961,410.00 | 19,961,410.00 | | | | | | | | | |
| 27 | 10 | 22 | | | | Realizar obras de mantenimiento en estructuras e instalaciones de diversas líneas | 436,338.00 | 436,338.00 | | | | | | | | | |
| 27 | 10 | 22 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 436,338.00 | 436,338.00 | | | | | | | | | |
| 27 | 10 | 26 | | | | Planear, administrar y controlar el sistema de Corredores de Transporte Público de Pasajeros del Distrito Federal "METROBUS" | 242,800.00 | | 160,000.00 | 82,800.00 | | | | | | | |
| 27 | 10 | 26 | 10 | PD | MB | METROBÚS | 242,800.00 | | 160,000.00 | 82,800.00 | | | | | | | |

PRESUPUESTO DE EGRESOS 2007
RESUMEN CUANTITATIVO POR PROGRAMA
(PESOS)



| Pg | Pe | Ai | Se | Ss | Ur | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | | | |
|-----------------------------|----|----|----|----|----|--|-------------------------|----------------------|--------------------------|---------------------|------------------|-------------------------|------|------------------|----------------------------|-----------------------|-------------------------|
| | | | | | | | GASTO TOTAL | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | TRANSFERENCECIAS | INVERSION FINANCIERA | SUMA | TRANSFERENCECIAS | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | INVERSIÓN FINANCIERA |
| GASTO NO PROGRAMABLE | | | | | | | 8,552,911,036.00 | | | | | | | | | | |
| 28 | | | | | | EJECUCIÓN Y CONTROL DEL CRÉDITO PÚBLICO | 8,552,911,036.00 | | | | | 4,043,970,622.00 | | | | 650,000,000.00 | 4,508,940,414.00 |
| 28 | 00 | | | | | Acciones del programa normal | 8,552,911,036.00 | | | | | 4,043,970,622.00 | | | | 650,000,000.00 | 4,508,940,414.00 |
| 28 | 00 | 01 | | | | Cubrir el servicio de la deuda | 8,522,911,036.00 | | | | | 4,013,970,622.00 | | | | 650,000,000.00 | 4,508,940,414.00 |
| 28 | 00 | 01 | 02 | PD | HB | Heróico Cuerpo de Bomberos del Distrito Federal | 18,139,574.00 | | | | | 8,287,000.00 | | | | | 9,852,574.00 |
| 28 | 00 | 01 | 10 | PD | ME | Sistema de Transporte Colectivo Metro | 1,833,049,931.00 | | | | | 1,050,000,000.00 | | | | | 783,049,931.00 |
| 28 | 00 | 01 | 10 | PD | RT | Red de Transporte de Pasajeros del Distrito Federal | 85,963,515.00 | | | | | 61,100,000.00 | | | | | 24,863,515.00 |
| 28 | 00 | 01 | 10 | PD | TE | Servicio de Transportes Eléctricos del Distrito Federal | 14,098,527.00 | | | | | 7,685,930.00 | | | | | 6,412,597.00 |
| 28 | 00 | 01 | 16 | C0 | 00 | Deuda Pública del Distrito Federal | 6,571,659,489.00 | | | | | 2,886,897,692.00 | | | | 650,000,000.00 | 3,684,761,797.00 |
| 28 | 00 | 02 | | | | Devolver ingresos percibidos indebidamente en ejercicios fiscales anteriores | 30,000,000.00 | | | | | 30,000,000.00 | | | | | |
| 28 | 00 | 02 | 16 | C0 | 00 | Deuda Pública del Distrito Federal | 30,000,000.00 | | | | | 30,000,000.00 | | | | | |