



CDMX

CIUDAD DE MÉXICO

ESTADOS PRESUPUESTARIOS
PODER EJECUTIVO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015
(CIFRAS EN MILES DE PESOS)

| RUBRO DE INGRESOS | INGRESOS | | | | | DIFERENCIA |
|--|----------------------|----------------------------|----------------------|---------------------|----------------------------|-----------------------|
| | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | REGISTRADO | |
| IMPUESTOS | 37,929,075.2 | 0.0 | 37,929,075.2 | 30,234,829.2 | 30,221,397.6 | (7,707,677.7) |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRIBUCIONES DE MEJORAS | 30,000.0 | 0.0 | 30,000.0 | 0.0 | 0.0 | (30,000.0) |
| DERECHOS | 11,706,580.2 | 0.0 | 11,706,580.2 | 6,970,833.7 | 6,970,833.7 | (4,735,746.4) |
| PRODUCTOS | 10,350,490.1 | 0.0 | 10,350,490.1 | 7,748,364.7 | 7,228,993.6 | (3,121,496.5) |
| CORRIENTE | 10,350,490.1 | 0.0 | 10,350,490.1 | 7,748,364.7 | 7,228,993.6 | (3,121,496.5) |
| CAPITAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| APROVECHAMIENTOS | 12,434,353.9 | 0.0 | 12,434,353.9 | 7,500,344.6 | 7,498,465.3 | (4,935,888.6) |
| CORRIENTE | 12,434,353.9 | 0.0 | 12,434,353.9 | 7,500,344.6 | 7,498,465.3 | (4,935,888.6) |
| CAPITAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARTICIPACIONES Y APORTACIONES | 78,124,633.3 | 0.0 | 78,124,633.3 | 44,347,492.8 | 44,345,255.2 | (33,779,378.1) |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO NETO | 5,000,000.0 | 0.0 | 5,000,000.0 | 0.0 | 0.0 | (5,000,000.0) |
| TOTAL | 155,575,132.7 | 0.0 | 155,575,132.7 | 96,801,865.0 | 96,264,945.4 | (59,310,187.3) |
| | | | | | INGRESOS EXCEDENTES | |

| ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO | INGRESOS | | | | | DIFERENCIA |
|---|----------------------|----------------------------|----------------------|---------------------|----------------------------|-----------------------|
| | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | REGISTRADO | |
| INGRESOS DEL GOBIERNO | 150,575,132.7 | 0.0 | 150,575,132.7 | 96,801,865.0 | 96,264,945.4 | (54,310,187.3) |
| IMPUESTOS | 37,929,075.2 | 0.0 | 37,929,075.2 | 30,234,829.2 | 30,221,397.6 | (7,707,677.7) |
| CONTRIBUCIONES DE MEJORAS | 30,000.0 | 0.0 | 30,000.0 | 0.0 | 0.0 | (30,000.0) |
| DERECHOS | 11,706,580.2 | 0.0 | 11,706,580.2 | 6,970,833.7 | 6,970,833.7 | (4,735,746.4) |
| PRODUCTOS | 10,350,490.1 | 0.0 | 10,350,490.1 | 7,748,364.7 | 7,228,993.6 | (3,121,496.5) |
| CORRIENTE | 10,350,490.1 | 0.0 | 10,350,490.1 | 7,748,364.7 | 7,228,993.6 | (3,121,496.5) |
| CAPITAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| APROVECHAMIENTOS | 12,434,353.9 | 0.0 | 12,434,353.9 | 7,500,344.6 | 7,498,465.3 | (4,935,888.6) |
| CORRIENTE | 12,434,353.9 | 0.0 | 12,434,353.9 | 7,500,344.6 | 7,498,465.3 | (4,935,888.6) |
| CAPITAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARTICIPACIONES Y APORTACIONES | 78,124,633.3 | 0.0 | 78,124,633.3 | 44,347,492.8 | 44,345,255.2 | (33,779,378.1) |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGRESOS DE ORGANISMOS Y EMPRESAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGRESOS POR VENTA DE BIENES Y SERVICIOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 5,000,000.0 | 0.0 | 5,000,000.0 | 0.0 | 0.0 | (5,000,000.0) |
| INGRESOS DERIVADOS DE FINANCIAMIENTO NETO | 5,000,000.0 | 0.0 | 5,000,000.0 | 0.0 | 0.0 | (5,000,000.0) |
| TOTAL | 155,575,132.7 | 0.0 | 155,575,132.7 | 96,801,865.0 | 96,264,945.4 | (59,310,187.3) |
| | | | | | INGRESOS EXCEDENTES | |