



ESTADOS PRESUPUESTARIOS  
PODER EJECUTIVO  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016  
(CIFRAS A PESOS)

RUBRO DE INGRESOS	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	REGISTRADO	
IMPUESTOS	41,549,433,805.0	0.0	41,549,433,805.0	50,725,727,419.8	50,706,259,165.5	9,156,825,360.5
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	2,429,243,879.0	0.0	2,429,243,879.0	0.0	0.0	(2,429,243,879.0)
CONTRIBUCIONES DE MEJORAS	0.0	0.0	0.0	0.0	0.0	0.0
DERECHOS	12,165,914,388.0	0.0	12,165,914,388.0	12,857,146,067.7	12,857,146,067.7	691,231,679.7
PRODUCTOS	10,428,099,845.0	0.0	10,428,099,845.0	12,292,681,068.1	12,019,987,643.8	1,591,887,798.8
CORRIENTE	10,428,099,845.0	0.0	10,428,099,845.0	12,292,681,068.1	12,019,987,643.8	1,591,887,798.8
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
APROVECHAMIENTOS	17,052,872,986.0	0.0	17,052,872,986.0	22,153,086,637.9	22,152,514,951.9	5,099,641,965.9
CORRIENTE	17,052,872,986.0	0.0	17,052,872,986.0	22,153,086,637.9	22,152,514,951.9	5,099,641,965.9
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
INGRESOS POR VENTA DE BIENES Y SERVICIOS	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES Y APORTACIONES	82,144,274,349.0	0.0	82,144,274,349.0	100,565,668,300.6	100,565,668,300.6	18,421,393,951.6
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
INGRESOS DERIVADOS DE FINANCIAMIENTO NETO	4,500,000,000.0	0.0	4,500,000,000.0	3,052,595,511.0	3,052,595,511.0	(1,447,404,489.0)
<b>TOTAL</b>	<b>170,269,839,252.0</b>	<b>0.0</b>	<b>170,269,839,252.0</b>	<b>201,646,905,005.1</b>	<b>201,354,171,640.6</b>	<b>31,084,332,388.6</b>

INGRESOS EXCEDENTES

ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	REGISTRADO	
<b>INGRESOS DEL GOBIERNO</b>	<b>163,340,595,373.0</b>	<b>0.0</b>	<b>163,340,595,373.0</b>	<b>198,594,309,494.1</b>	<b>198,301,576,129.6</b>	<b>34,960,980,756.6</b>
IMPUESTOS	41,549,433,805.0	0.0	41,549,433,805.0	50,725,727,419.8	50,706,259,165.5	9,156,825,360.5
CONTRIBUCIONES DE MEJORAS	0.0	0.0	0.0	0.0	0.0	0.0
DERECHOS	12,165,914,388.0	0.0	12,165,914,388.0	12,857,146,067.7	12,857,146,067.7	691,231,679.7
PRODUCTOS	10,428,099,845.0	0.0	10,428,099,845.0	12,292,681,068.1	12,019,987,643.8	1,591,887,798.8
CORRIENTE	10,428,099,845.0	0.0	10,428,099,845.0	12,292,681,068.1	12,019,987,643.8	1,591,887,798.8
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
APROVECHAMIENTOS	17,052,872,986.0	0.0	17,052,872,986.0	22,153,086,637.9	22,152,514,951.9	5,099,641,965.9
CORRIENTE	17,052,872,986.0	0.0	17,052,872,986.0	22,153,086,637.9	22,152,514,951.9	5,099,641,965.9
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES Y APORTACIONES	82,144,274,349.0	0.0	82,144,274,349.0	100,565,668,300.6	100,565,668,300.6	18,421,393,951.6
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>2,429,243,879.0</b>	<b>0.0</b>	<b>2,429,243,879.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(2,429,243,879.0)</b>
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	2,429,243,879.0	0.0	2,429,243,879.0	0.0	0.0	(2,429,243,879.0)
INGRESOS POR VENTA DE BIENES Y SERVICIOS	0.0	0.0	0.0	0.0	0.0	0.0
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>4,500,000,000.0</b>	<b>0.0</b>	<b>4,500,000,000.0</b>	<b>3,052,595,511.0</b>	<b>3,052,595,511.0</b>	<b>(1,447,404,489.0)</b>
INGRESOS DERIVADOS DE FINANCIAMIENTO NETO	4,500,000,000.0	0.0	4,500,000,000.0	3,052,595,511.0	3,052,595,511.0	(1,447,404,489.0)
<b>TOTAL</b>	<b>170,269,839,252.0</b>	<b>0.0</b>	<b>170,269,839,252.0</b>	<b>201,646,905,005.1</b>	<b>201,354,171,640.6</b>	<b>31,084,332,388.6</b>

INGRESOS EXCEDENTES