



ESTADOS PRESUPUESTARIOS  
PODER EJECUTIVO  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE MARZO DE 2017  
(CIFRAS A PESOS)

RUBRO DE INGRESOS	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	REGISTRADO	
IMPUESTOS	50,636,473,827.0	0.0	50,636,473,827.0	23,148,737,556.3	23,148,737,556.3	(27,487,736,270.8)
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRIBUCIONES DE MEJORAS	0.0	0.0	0.0	0.0	0.0	0.0
DERECHOS	13,131,334,819.0	0.0	13,131,334,819.0	4,176,880,814.5	4,176,880,814.5	(8,954,454,004.5)
PRODUCTOS	11,085,808,828.0	0.0	11,085,808,828.0	2,318,642,774.6	2,318,672,273.6	(8,767,136,554.5)
CORRIENTE	11,085,808,828.0	0.0	11,085,808,828.0	2,318,642,774.6	2,318,672,273.6	(8,767,136,554.5)
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
APROVECHAMIENTOS	11,448,181,962.0	0.0	11,448,181,962.0	2,951,262,132.6	2,951,262,132.6	(8,496,919,829.5)
CORRIENTE	11,448,181,962.0	0.0	11,448,181,962.0	2,951,262,132.6	2,951,262,132.6	(8,496,919,829.5)
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
INGRESOS POR VENTA DE BIENES Y SERVICIOS	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES Y APORTACIONES	92,870,345,269.0	0.0	92,870,345,269.0	27,461,807,058.5	27,443,588,648.5	(65,426,756,620.5)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
INGRESOS DERIVADOS DE FINANCIAMIENTO NETO	4,500,000,000.0	0.0	4,500,000,000.0	(455,250,357.0)	(455,250,357.0)	(4,955,250,357.0)
<b>TOTAL</b>	<b>183,672,144,705.0</b>	<b>0.0</b>	<b>183,672,144,705.0</b>	<b>59,602,079,979.3</b>	<b>59,583,891,068.4</b>	<b>(124,088,253,636.6)</b>
					<b>INGRESOS EXCEDENTES</b>	

ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO	INGRESOS					DIFERENCIA
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	REGISTRADO	
<b>INGRESOS DEL GOBIERNO</b>	<b>179,172,144,705.0</b>	<b>0.0</b>	<b>179,172,144,705.0</b>	<b>60,057,330,336.3</b>	<b>60,039,141,425.4</b>	<b>(119,133,003,279.6)</b>
IMPUESTOS	50,636,473,827.0	0.0	50,636,473,827.0	23,148,737,556.3	23,148,737,556.3	(27,487,736,270.8)
CONTRIBUCIONES DE MEJORAS	0.0	0.0	0.0	0.0	0.0	0.0
DERECHOS	13,131,334,819.0	0.0	13,131,334,819.0	4,176,880,814.5	4,176,880,814.5	(8,954,454,004.5)
PRODUCTOS	11,085,808,828.0	0.0	11,085,808,828.0	2,318,642,774.6	2,318,672,273.6	(8,767,136,554.5)
CORRIENTE	11,085,808,828.0	0.0	11,085,808,828.0	2,318,642,774.6	2,318,672,273.6	(8,767,136,554.5)
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
APROVECHAMIENTOS	11,448,181,962.0	0.0	11,448,181,962.0	2,951,262,132.6	2,951,262,132.6	(8,496,919,829.5)
CORRIENTE	11,448,181,962.0	0.0	11,448,181,962.0	2,951,262,132.6	2,951,262,132.6	(8,496,919,829.5)
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES Y APORTACIONES	92,870,345,269.0	0.0	92,870,345,269.0	27,461,807,058.5	27,443,588,648.5	(65,426,756,620.5)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0
INGRESOS POR VENTA DE BIENES Y SERVICIOS	0.0	0.0	0.0	0.0	0.0	0.0
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.0	0.0	0.0	0.0	0.0	0.0
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>4,500,000,000.0</b>	<b>0.0</b>	<b>4,500,000,000.0</b>	<b>(455,250,357.0)</b>	<b>(455,250,357.0)</b>	<b>(4,955,250,357.0)</b>
INGRESOS DERIVADOS DE FINANCIAMIENTO NETO	4,500,000,000.0	0.0	4,500,000,000.0	(455,250,357.0)	(455,250,357.0)	(4,955,250,357.0)
<b>TOTAL</b>	<b>183,672,144,705.0</b>	<b>0.0</b>	<b>183,672,144,705.0</b>	<b>59,602,079,979.3</b>	<b>59,583,891,068.4</b>	<b>(124,088,253,636.6)</b>
					<b>INGRESOS EXCEDENTES</b>	