

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CO	01	06	01	01	00	0	1	01	1103	1	00	26,192,836.00
01	CO	01	06	01	01	00	0	1	01	1104	1	00	1,978,943.00
01	CO	01	06	01	01	00	0	1	01	1301	1	00	242,461.00
01	CO	01	06	01	01	00	0	1	01	1305	1	00	780,878.00
01	CO	01	06	01	01	00	0	1	01	1306	1	18	7,237,907.00
01	CO	01	06	01	01	00	0	1	01	1308	1	06	108,256.00
01	CO	01	06	01	01	00	0	1	01	1319	1	00	1,689,503.00
01	CO	01	06	01	01	00	0	1	01	1322	1	00	4,280.00
01	CO	01	06	01	01	00	0	1	01	1326	1	00	600,358.00
01	CO	01	06	01	01	00	0	1	01	1401	2	01	3,566,158.00
01	CO	01	06	01	01	00	0	1	01	1401	2	03	133,651.00
01	CO	01	06	01	01	00	0	1	01	1403	2	01	1,295,305.00
01	CO	01	06	01	01	00	0	1	01	1403	2	03	98,919.00
01	CO	01	06	01	01	00	0	1	01	1404	1	00	1,704,508.00
01	CO	01	06	01	01	00	0	1	01	1407	2	00	61,977.00
01	CO	01	06	01	01	00	0	1	01	1501	2	00	882,534.00
01	CO	01	06	01	01	00	0	1	01	1506	1	00	9,699.00
01	CO	01	06	01	01	00	0	1	01	1506	1	15	9,587.00
01	CO	01	06	01	01	00	0	1	01	1506	1	16	62,269.00
01	CO	01	06	01	01	00	0	1	01	1506	1	17	731,191.00
01	CO	01	06	01	01	00	0	1	01	1507	1	00	1,037,450.00
01	CO	01	06	01	01	00	0	1	01	1507	1	08	1,415,005.00
01	CO	01	06	01	01	00	0	1	01	1507	1	09	2,198,093.00
01	CO	01	06	01	01	00	0	1	01	1507	1	10	10,454.00
01	CO	01	06	01	01	00	0	1	01	1507	1	11	1,293,226.00
01	CO	01	06	01	01	00	0	1	01	1507	1	13	83,102.00
01	CO	01	06	01	01	00	0	1	01	1507	1	14	1,189,317.00
01	CO	01	06	01	01	00	0	1	01	1507	2	07	612,237.00
01	CO	01	06	01	01	00	0	1	01	1508	2	00	567,600.00
01	CO	01	06	01	01	00	0	1	01	1509	1	00	36,342,447.00
01	CO	01	06	01	01	00	0	1	01	1510	2	00	19,490.00
01	CO	01	06	01	01	00	0	1	01	1601	2	00	1,462,563.00
01	CO	01	06	02	03	00	0	1	01	1103	1	00	15,374,534.00
01	CO	01	06	02	03	00	0	1	01	1104	1	00	1,162,237.00
01	CO	01	06	02	03	00	0	1	01	1301	1	00	142,397.00
01	CO	01	06	02	03	00	0	1	01	1305	1	00	458,611.00
01	CO	01	06	02	03	00	0	1	01	1306	1	18	4,250,835.00
01	CO	01	06	02	03	00	0	1	01	1308	1	06	63,579.00
01	CO	01	06	02	03	00	0	1	01	1319	1	00	992,248.00
01	CO	01	06	02	03	00	0	1	01	1322	1	00	4,280.00
01	CO	01	06	02	03	00	0	1	01	1325	1	00	34,702.00
01	CO	01	06	02	03	00	0	1	01	1326	1	00	352,591.00
01	CO	01	06	02	03	00	0	1	01	1401	2	01	2,094,410.00
01	CO	01	06	02	03	00	0	1	01	1401	2	03	78,494.00
01	CO	01	06	02	03	00	0	1	01	1403	2	01	760,735.00
01	CO	01	06	02	03	00	0	1	01	1403	2	03	58,096.00
01	CO	01	06	02	03	00	0	1	01	1404	1	00	1,001,060.00
01	CO	01	06	02	03	00	0	1	01	1407	2	00	36,399.00
01	CO	01	06	02	03	00	0	1	01	1501	2	00	518,313.00
01	CO	01	06	02	03	00	0	1	01	1506	1	00	19,397.00
01	CO	01	06	02	03	00	0	1	01	1506	1	16	62,269.00
01	CO	01	06	02	03	00	0	1	01	1506	1	17	429,429.00
01	CO	01	06	02	03	00	0	1	01	1507	1	00	624,835.00
01	CO	01	06	02	03	00	0	1	01	1507	1	08	831,034.00
01	CO	01	06	02	03	00	0	1	01	1507	1	09	1,291,856.00
01	CO	01	06	02	03	00	0	1	01	1507	1	10	5,227.00
01	CO	01	06	02	03	00	0	1	01	1507	1	11	759,514.00
01	CO	01	06	02	03	00	0	1	01	1507	1	14	698,487.00
01	CO	01	06	02	03	00	0	1	01	1507	2	07	359,568.00
01	CO	01	06	02	03	00	0	1	01	1508	2	00	333,353.00
01	CO	01	06	02	03	00	0	1	01	1509	1	00	21,343,980.00
01	CO	01	06	02	03	00	0	1	01	1510	2	00	11,447.00
01	CO	01	06	02	03	00	0	1	01	1601	2	00	858,966.00
<b>SERVICIOS PERSONALES</b>													<b>148,635,087.00</b>
01	CO	01	06	01	01	00	0	1	01	2101	1	00	305,549.00
01	CO	01	06	01	01	00	0	1	01	2102	1	00	54,999.00
01	CO	01	06	01	01	00	0	1	01	2103	1	00	262,772.00
01	CO	01	06	01	01	00	0	1	01	2105	1	00	30,555.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CO	01	06	01	01	00	0	1	01	2105	2	00	299,438.00
01	CO	01	06	01	01	00	0	1	01	2106	1	00	122,220.00
01	CO	01	06	01	01	00	0	1	01	2106	2	00	458,323.00
01	CO	01	06	01	01	00	0	1	01	2201	1	00	916,647.00
01	CO	01	06	01	01	00	0	1	01	2203	1	00	30,555.00
01	CO	01	06	01	01	00	0	1	01	2302	1	00	12,222.00
01	CO	01	06	01	01	00	0	1	01	2302	2	00	158,885.00
01	CO	01	06	01	01	00	0	1	01	2303	1	00	274,994.00
01	CO	01	06	01	01	00	0	1	01	2401	1	00	140,552.00
01	CO	01	06	01	01	00	0	1	01	2402	1	00	183,329.00
01	CO	01	06	01	01	00	0	1	01	2403	1	00	207,773.00
01	CO	01	06	01	01	00	0	1	01	2404	1	00	158,885.00
01	CO	01	06	01	01	00	0	1	01	2502	1	00	611.00
01	CO	01	06	01	01	00	0	1	01	2503	1	00	3,055.00
01	CO	01	06	01	01	00	0	1	01	2505	1	00	54,999.00
01	CO	01	06	01	01	00	0	1	01	2601	1	00	18,333.00
01	CO	01	06	01	01	00	0	1	01	2601	2	00	454,468.00
01	CO	01	06	01	01	00	0	1	01	2602	1	00	4,278.00
01	CO	01	06	01	01	00	0	1	01	2701	2	00	10,549.00
01	CO	01	06	01	01	00	0	1	01	2701	2	07	983.00
01	CO	01	06	01	01	00	0	1	01	2702	2	00	9,494.00
01	CO	01	06	01	01	00	0	1	01	2702	2	07	885.00
01	CO	01	06	01	01	00	0	1	01	2901	1	00	91,665.00
01	CO	01	06	02	03	00	0	1	01	2101	1	00	179,449.00
01	CO	01	06	02	03	00	0	1	01	2102	1	00	32,301.00
01	CO	01	06	02	03	00	0	1	01	2103	1	00	154,326.00
01	CO	01	06	02	03	00	0	1	01	2105	1	00	17,945.00
01	CO	01	06	02	03	00	0	1	01	2105	2	00	175,860.00
01	CO	01	06	02	03	00	0	1	01	2106	1	00	71,780.00
01	CO	01	06	02	03	00	0	1	01	2106	2	00	269,174.00
01	CO	01	06	02	03	00	0	1	01	2201	1	00	538,348.00
01	CO	01	06	02	03	00	0	1	01	2203	1	00	17,945.00
01	CO	01	06	02	03	00	0	1	01	2302	1	00	7,178.00
01	CO	01	06	02	03	00	0	1	01	2302	2	00	93,314.00
01	CO	01	06	02	03	00	0	1	01	2303	1	00	161,504.00
01	CO	01	06	02	03	00	0	1	01	2401	1	00	82,547.00
01	CO	01	06	02	03	00	0	1	01	2402	1	00	107,670.00
01	CO	01	06	02	03	00	0	1	01	2403	1	00	122,026.00
01	CO	01	06	02	03	00	0	1	01	2404	1	00	93,314.00
01	CO	01	06	02	03	00	0	1	01	2502	1	00	359.00
01	CO	01	06	02	03	00	0	1	01	2503	1	00	1,794.00
01	CO	01	06	02	03	00	0	1	01	2505	1	00	32,301.00
01	CO	01	06	02	03	00	0	1	01	2601	1	00	10,767.00
01	CO	01	06	02	03	00	0	1	01	2601	2	00	266,909.00
01	CO	01	06	02	03	00	0	1	01	2602	1	00	2,512.00
01	CO	01	06	02	03	00	0	1	01	2701	2	00	6,195.00
01	CO	01	06	02	03	00	0	1	01	2701	2	07	1,673.00
01	CO	01	06	02	03	00	0	1	01	2702	2	00	5,576.00
01	CO	01	06	02	03	00	0	1	01	2702	2	07	1,505.00
01	CO	01	06	02	03	00	0	1	01	2901	1	00	53,835.00
<b>MATERIALES Y SUMINISTROS</b>													<b>6,775,125.00</b>
01	CO	01	06	01	01	00	0	1	01	3101	1	00	3,055.00
01	CO	01	06	01	01	00	0	1	01	3102	1	00	611.00
01	CO	01	06	01	01	00	0	1	01	3103	2	00	917,303.00
01	CO	01	06	01	01	00	0	1	01	3103	2	22	160,670.00
01	CO	01	06	01	01	00	0	1	01	3104	2	00	901,989.00
01	CO	01	06	01	01	00	0	1	01	3105	2	00	2,444.00
01	CO	01	06	01	01	00	0	1	01	3106	1	00	36,666.00
01	CO	01	06	01	01	00	0	1	01	3106	2	00	42,777.00
01	CO	01	06	01	01	00	0	1	01	3107	2	00	611.00
01	CO	01	06	01	01	00	0	1	01	3108	2	00	152,774.00
01	CO	01	06	01	01	00	0	1	01	3207	1	00	15,277.00
01	CO	01	06	01	01	00	0	1	01	3210	1	00	519,433.00
01	CO	01	06	01	01	00	0	1	01	3212	2	00	689,929.00
01	CO	01	06	01	01	00	0	1	01	3301	1	19	3,155,010.00
01	CO	01	06	01	01	00	0	1	01	3302	2	00	78,689.00
01	CO	01	06	01	01	00	0	1	01	3303	1	00	1,320,864.00
01	CO	01	06	01	01	00	0	1	01	3304	1	00	1,915,027.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CO	01	06	01	01	00	0	1	01	3305	1	00	2,811,049.00
01	CO	01	06	01	01	00	0	1	01	3402	2	00	14,972.00
01	CO	01	06	01	01	00	0	1	01	3403	1	00	61,110.00
01	CO	01	06	01	01	00	0	1	01	3404	2	00	336,104.00
01	CO	01	06	01	01	00	0	1	01	3404	2	25	30,555.00
01	CO	01	06	01	01	00	0	1	01	3407	1	00	195,551.00
01	CO	01	06	01	01	00	0	1	01	3409	2	00	287,216.00
01	CO	01	06	01	01	00	0	1	01	3410	1	00	6,111.00
01	CO	01	06	01	01	00	0	1	01	3414	2	00	15,889.00
01	CO	01	06	01	01	00	0	1	01	3415	1	00	160,226.00
01	CO	01	06	01	01	00	0	1	01	3501	1	00	403,324.00
01	CO	01	06	01	01	00	0	1	01	3502	1	00	549,988.00
01	CO	01	06	01	01	00	0	1	01	3503	1	00	15,277.00
01	CO	01	06	01	01	00	0	1	01	3504	1	00	61,110.00
01	CO	01	06	01	01	00	0	1	01	3505	1	00	1,603,451.00
01	CO	01	06	01	01	00	0	1	01	3506	1	00	1,008,311.00
01	CO	01	06	01	01	00	0	1	01	3511	1	00	274,994.00
01	CO	01	06	01	01	00	0	1	01	3512	1	00	274,994.00
01	CO	01	06	01	01	00	0	1	01	3513	1	00	61,110.00
01	CO	01	06	01	01	00	0	1	01	3605	1	00	97,000.00
01	CO	01	06	01	01	00	0	1	01	3606	1	00	193,999.00
01	CO	01	06	01	01	00	0	1	01	3701	1	00	183,329.00
01	CO	01	06	01	01	00	0	1	01	3702	1	00	183,329.00
01	CO	01	06	01	01	00	0	1	01	3703	1	00	122,220.00
01	CO	01	06	01	01	00	0	1	01	3705	1	00	183,329.00
01	CO	01	06	01	01	00	0	1	01	3706	1	00	183,329.00
01	CO	01	06	01	01	00	0	1	01	3801	1	00	111,221.00
01	CO	01	06	01	01	00	0	1	01	3802	1	00	122,220.00
01	CO	01	06	01	01	00	0	1	01	3803	1	00	1,222,195.00
01	CO	01	06	01	01	00	0	1	01	3807	1	00	305,549.00
01	CO	01	06	02	03	00	0	1	01	3101	1	00	1,794.00
01	CO	01	06	02	03	00	0	1	01	3102	1	00	359.00
01	CO	01	06	02	03	00	0	1	01	3103	2	00	538,734.00
01	CO	01	06	02	03	00	0	1	01	3103	2	22	94,362.00
01	CO	01	06	02	03	00	0	1	01	3104	2	00	529,739.00
01	CO	01	06	02	03	00	0	1	01	3105	2	00	1,436.00
01	CO	01	06	02	03	00	0	1	01	3106	1	00	21,534.00
01	CO	01	06	02	03	00	0	1	01	3106	2	00	25,123.00
01	CO	01	06	02	03	00	0	1	01	3107	2	00	359.00
01	CO	01	06	02	03	00	0	1	01	3108	2	00	89,725.00
01	CO	01	06	02	03	00	0	1	01	3207	1	00	8,972.00
01	CO	01	06	02	03	00	0	1	01	3210	1	00	305,064.00
01	CO	01	06	02	03	00	0	1	01	3212	2	00	405,197.00
01	CO	01	06	02	03	00	0	1	01	3302	2	00	74,698.00
01	CO	01	06	02	03	00	0	1	01	3303	1	00	775,746.00
01	CO	01	06	02	03	00	0	1	01	3304	1	00	1,124,698.00
01	CO	01	06	02	03	00	0	1	01	3305	1	00	1,650,934.00
01	CO	01	06	02	03	00	0	1	01	3402	2	00	8,793.00
01	CO	01	06	02	03	00	0	1	01	3403	1	00	35,890.00
01	CO	01	06	02	03	00	0	1	01	3404	2	00	197,394.00
01	CO	01	06	02	03	00	0	1	01	3404	2	25	17,945.00
01	CO	01	06	02	03	00	0	1	01	3407	1	00	114,848.00
01	CO	01	06	02	03	00	0	1	01	3409	2	00	168,682.00
01	CO	01	06	02	03	00	0	1	01	3410	1	00	3,589.00
01	CO	01	06	02	03	00	0	1	01	3414	2	00	9,331.00
01	CO	01	06	02	03	00	0	1	01	3415	1	00	94,101.00
01	CO	01	06	02	03	00	0	1	01	3501	1	00	236,873.00
01	CO	01	06	02	03	00	0	1	01	3502	1	00	323,009.00
01	CO	01	06	02	03	00	0	1	01	3503	1	00	8,972.00
01	CO	01	06	02	03	00	0	1	01	3504	1	00	35,890.00
01	CO	01	06	02	03	00	0	1	01	3505	1	00	913,229.00
01	CO	01	06	02	03	00	0	1	01	3506	1	00	592,183.00
01	CO	01	06	02	03	00	0	1	01	3511	1	00	161,504.00
01	CO	01	06	02	03	00	0	1	01	3512	1	00	161,504.00
01	CO	01	06	02	03	00	0	1	01	3513	1	00	35,890.00
01	CO	01	06	02	03	00	0	1	01	3601	2	00	119,000,000.00
01	CO	01	06	02	03	00	0	1	01	3604	1	00	1,454,994.00
01	CO	01	06	02	03	00	0	1	01	3606	1	00	1,454,994.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CO	01	06	02	03	00	0	1	01	3701	1	00	107,670.00
01	CO	01	06	02	03	00	0	1	01	3702	1	00	107,670.00
01	CO	01	06	02	03	00	0	1	01	3703	1	00	71,780.00
01	CO	01	06	02	03	00	0	1	01	3705	1	00	107,670.00
01	CO	01	06	02	03	00	0	1	01	3706	1	00	107,670.00
01	CO	01	06	02	03	00	0	1	01	3801	1	00	65,320.00
01	CO	01	06	02	03	00	0	1	01	3802	1	00	71,780.00
01	CO	01	06	02	03	00	0	1	01	3803	1	00	717,797.00
01	CO	01	06	02	03	00	0	1	01	3807	1	00	179,449.00
01	CO	01	13	02	01	00	0	1	01	3302	2	00	48,500.00
01	CO	01	13	02	01	00	0	1	01	3601	2	00	2,000,000.00
01	CO	01	13	02	01	00	0	1	01	3606	1	00	1,066,997.00
<b>SERVICIOS GENERALES</b>													<b>156,322,583.00</b>
01	CO	01	06	01	01	00	0	1	01	4103	1	00	97,000.00
01	CO	01	06	02	03	00	0	1	01	4103	1	00	97,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>194,000.00</b>
<b>JEFATURA DEL GOBIERNO DEL D.F.</b>													<b>311,926,795.00</b>
01	CD	01	04	09	01	00	0	1	01	1103	1	00	335,803.00
01	CD	01	04	09	01	00	0	1	01	1301	1	00	2,066.00
01	CD	01	04	09	01	00	0	1	01	1305	1	00	9,238.00
01	CD	01	04	09	01	00	0	1	01	1306	1	00	163,665.00
01	CD	01	04	09	01	00	0	1	01	1401	2	01	42,690.00
01	CD	01	04	09	01	00	0	1	01	1403	2	01	15,524.00
01	CD	01	04	09	01	00	0	1	01	1507	1	00	4,700.00
01	CD	01	04	09	01	00	0	1	01	1507	1	14	43,356.00
01	CD	01	04	09	01	00	0	1	01	1508	2	00	6,210.00
01	CD	01	04	09	01	00	0	1	01	1509	1	00	1,137,175.00
01	CD	01	04	09	01	00	0	1	01	1601	2	00	35,140.00
01	CD	01	25	05	01	00	0	1	01	1103	1	00	2,762,260.00
01	CD	01	25	05	01	00	0	1	01	1103	1	30	1,088,237.00
01	CD	01	25	05	01	00	0	1	01	1104	1	30	1,094,296.00
01	CD	01	25	05	01	00	0	1	01	1202	1	04	2,064,712.00
01	CD	01	25	05	01	00	0	1	01	1301	1	00	7,736.00
01	CD	01	25	05	01	00	0	1	01	1301	1	30	6,552.00
01	CD	01	25	05	01	00	0	1	01	1305	1	00	76,730.00
01	CD	01	25	05	01	00	0	1	01	1305	1	30	72,036.00
01	CD	01	25	05	01	00	0	1	01	1306	1	00	1,461,036.00
01	CD	01	25	05	01	00	0	1	01	1306	1	04	229,413.00
01	CD	01	25	05	01	00	0	1	01	1306	1	30	897,464.00
01	CD	01	25	05	01	00	0	1	01	1308	1	30	79,220.00
01	CD	01	25	05	01	00	0	1	01	1319	1	30	1,100,106.00
01	CD	01	25	05	01	00	0	1	01	1322	1	30	134,616.00
01	CD	01	25	05	01	00	0	1	01	1401	1	04	181,695.00
01	CD	01	25	05	01	00	0	1	01	1401	2	01	514,263.00
01	CD	01	25	05	01	00	0	1	01	1401	2	03	81,384.00
01	CD	01	25	05	01	00	0	1	01	1403	2	01	182,606.00
01	CD	01	25	05	01	00	0	1	01	1403	2	03	71,434.00
01	CD	01	25	05	01	00	0	1	01	1404	2	03	87,485.00
01	CD	01	25	05	01	00	0	1	01	1407	1	30	6,119.00
01	CD	01	25	05	01	00	0	1	01	1501	2	30	121,231.00
01	CD	01	25	05	01	00	0	1	01	1506	1	30	74,595.00
01	CD	01	25	05	01	00	0	1	01	1507	1	00	40,256.00
01	CD	01	25	05	01	00	0	1	01	1507	1	14	2,423,043.00
01	CD	01	25	05	01	00	0	1	01	1507	1	30	678,780.00
01	CD	01	25	05	01	00	0	1	01	1508	2	00	55,572.00
01	CD	01	25	05	01	00	0	1	01	1508	2	04	38,001.00
01	CD	01	25	05	01	00	0	1	01	1508	2	30	8,342.00
01	CD	01	25	05	01	00	0	1	01	1509	1	00	10,387,062.00
01	CD	01	25	05	01	00	0	1	01	1509	1	30	4,070,715.00
01	CD	01	25	05	01	00	0	1	01	1510	2	30	2,750.00
01	CD	01	25	05	01	00	0	1	01	1601	2	00	257,503.00
01	CD	01	25	05	01	00	0	1	01	1601	2	04	52,306.00
01	CD	01	25	05	01	00	0	1	01	1601	2	30	123,116.00
<b>SERVICIOS PERSONALES</b>													<b>32,328,239.00</b>
01	CD	01	25	05	01	00	0	1	01	2101	1	00	150,000.00
01	CD	01	25	05	01	00	0	1	01	2101	1	30	78,581.00
01	CD	01	25	05	01	00	0	1	01	2102	1	00	20,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CD	01	25	05	01	00	0	1	01	2102	1	30	188,122.00
01	CD	01	25	05	01	00	0	1	01	2103	1	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2105	1	00	150,000.00
01	CD	01	25	05	01	00	0	1	01	2105	1	30	16,275.00
01	CD	01	25	05	01	00	0	1	01	2105	2	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2106	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	2106	1	30	66,070.00
01	CD	01	25	05	01	00	0	1	01	2201	1	00	430,000.00
01	CD	01	25	05	01	00	0	1	01	2201	1	30	60,800.00
01	CD	01	25	05	01	00	0	1	01	2203	1	00	40,000.00
01	CD	01	25	05	01	00	0	1	01	2302	1	00	60,000.00
01	CD	01	25	05	01	00	0	1	01	2302	1	30	291,370.00
01	CD	01	25	05	01	00	0	1	01	2303	1	00	40,000.00
01	CD	01	25	05	01	00	0	1	01	2303	1	30	31,990.00
01	CD	01	25	05	01	00	0	1	01	2401	1	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2401	1	30	345,639.00
01	CD	01	25	05	01	00	0	1	01	2402	1	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2402	1	30	75,000.00
01	CD	01	25	05	01	00	0	1	01	2403	1	00	20,000.00
01	CD	01	25	05	01	00	0	1	01	2404	1	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2404	1	30	8,483,636.00
01	CD	01	25	05	01	00	0	1	01	2502	1	00	40,000.00
01	CD	01	25	05	01	00	0	1	01	2502	1	30	10,500.00
01	CD	01	25	05	01	00	0	1	01	2503	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	2504	1	00	5,000.00
01	CD	01	25	05	01	00	0	1	01	2504	1	30	20,000.00
01	CD	01	25	05	01	00	0	1	01	2506	1	30	1,750,000.00
01	CD	01	25	05	01	00	0	1	01	2601	2	00	80,000.00
01	CD	01	25	05	01	00	0	1	01	2601	2	30	465,125.00
01	CD	01	25	05	01	00	0	1	01	2602	1	00	10,000.00
01	CD	01	25	05	01	00	0	1	01	2602	1	30	5,000.00
01	CD	01	25	05	01	00	0	1	01	2701	2	00	20,000.00
01	CD	01	25	05	01	00	0	1	01	2701	2	30	400,000.00
01	CD	01	25	05	01	00	0	1	01	2702	2	00	10,000.00
01	CD	01	25	05	01	00	0	1	01	2702	2	30	275,000.00
01	CD	01	25	05	01	00	0	1	01	2703	1	00	40,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>14,138,108.00</b>
01	CD	01	25	05	01	00	0	1	01	3103	2	00	133,850.00
01	CD	01	25	05	01	00	0	1	01	3103	2	22	100,000.00
01	CD	01	25	05	01	00	0	1	01	3103	2	30	66,150.00
01	CD	01	25	05	01	00	0	1	01	3104	2	30	50,400.00
01	CD	01	25	05	01	00	0	1	01	3105	2	30	52,500.00
01	CD	01	25	05	01	00	0	1	01	3108	1	30	36,000.00
01	CD	01	25	05	01	00	0	1	01	3108	2	00	100,000.00
01	CD	01	25	05	01	00	0	1	01	3210	1	00	145,000.00
01	CD	01	25	05	01	00	0	1	01	3211	1	30	80,478,784.00
01	CD	01	25	05	01	00	0	1	01	3212	2	00	120,000.00
01	CD	01	25	05	01	00	0	1	01	3212	2	30	7,000.00
01	CD	01	25	05	01	00	0	1	01	3301	1	19	7,479,065.00
01	CD	01	25	05	01	00	0	1	01	3303	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	3403	1	00	20,000.00
01	CD	01	25	05	01	00	0	1	01	3404	2	00	100,000.00
01	CD	01	25	05	01	00	0	1	01	3404	2	30	765,600.00
01	CD	01	25	05	01	00	0	1	01	3407	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	3407	1	30	60,000.00
01	CD	01	25	05	01	00	0	1	01	3409	2	00	400,000.00
01	CD	01	25	05	01	00	0	1	01	3411	2	00	825,000.00
01	CD	01	25	05	01	00	0	1	01	3411	2	30	1,033,242.00
01	CD	01	25	05	01	00	0	1	01	3415	1	00	35,000.00
01	CD	01	25	05	01	00	0	1	01	3415	1	30	20,000.00
01	CD	01	25	05	01	00	0	1	01	3501	1	00	60,000.00
01	CD	01	25	05	01	00	0	1	01	3501	1	30	5,000.00
01	CD	01	25	05	01	00	0	1	01	3502	1	00	60,000.00
01	CD	01	25	05	01	00	0	1	01	3502	1	30	50,000.00
01	CD	01	25	05	01	00	0	1	01	3504	1	00	150,000.00
01	CD	01	25	05	01	00	0	1	01	3504	1	30	4,000,000.00
01	CD	01	25	05	01	00	0	1	01	3506	1	00	300,000.00
01	CD	01	25	05	01	00	0	1	01	3510	1	30	1,441,482.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CD	01	25	05	01	00	0	1	01	3511	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	3512	1	00	30,000.00
01	CD	01	25	05	01	00	0	1	01	3703	1	30	10,000.00
01	CD	01	25	05	01	00	0	1	01	3802	1	00	1,427,576.00
01	CD	01	25	05	01	00	0	1	01	3807	1	00	220,000.00
<b>SERVICIOS GENERALES</b>													<b>99,871,649.00</b>
01	CD	01	13	02	01	00	0	1	01	4105	1	00	700,000.00
01	CD	01	25	05	01	00	0	1	01	4108	1	00	1,373,639.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>2,073,639.00</b>
01	CD	01	25	05	01	01	0	1	01	5101	3	30	80,000.00
01	CD	01	25	05	01	01	0	1	01	5103	3	30	42,000.00
01	CD	01	25	05	01	01	0	1	01	5202	3	30	353,850.00
01	CD	01	25	05	01	01	0	1	01	5206	3	30	250,000.00
01	CD	01	25	05	01	01	0	1	01	5303	3	30	1,250,000.00
01	CD	01	25	05	01	01	0	1	01	5501	3	30	140,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>2,115,850.00</b>
<b>AUTORIDAD DEL CENTRO HISTÓRICO</b>													<b>150,527,485.00</b>
01	CD	02	04	09	01	00	0	1	01	1103	1	00	517,826.00
01	CD	02	04	09	01	00	0	1	01	1305	1	00	12,015.00
01	CD	02	04	09	01	00	0	1	01	1306	1	00	187,424.00
01	CD	02	04	09	01	00	0	1	01	1401	2	01	54,457.00
01	CD	02	04	09	01	00	0	1	01	1507	1	00	5,284.00
01	CD	02	04	09	01	00	0	1	01	1508	2	00	30,327.00
01	CD	02	04	09	01	00	0	1	01	1509	1	00	1,677,914.00
01	CD	02	04	09	01	00	0	1	01	1601	2	00	44,034.00
01	CD	02	13	02	01	00	0	1	01	1103	1	00	517,827.00
01	CD	02	13	02	01	00	0	1	01	1305	1	00	12,015.00
01	CD	02	13	02	01	00	0	1	01	1306	1	00	187,424.00
01	CD	02	13	02	01	00	0	1	01	1401	2	01	54,457.00
01	CD	02	13	02	01	00	0	1	01	1507	1	00	5,284.00
01	CD	02	13	02	01	00	0	1	01	1508	2	00	30,327.00
01	CD	02	13	02	01	00	0	1	01	1509	1	00	1,677,914.00
01	CD	02	13	02	01	00	0	1	01	1601	2	00	44,034.00
01	CD	02	25	04	06	00	0	1	01	1103	1	00	4,142,615.00
01	CD	02	25	04	06	00	0	1	01	1305	1	00	96,116.00
01	CD	02	25	04	06	00	0	1	01	1306	1	00	1,499,392.00
01	CD	02	25	04	06	00	0	1	01	1401	2	01	435,654.00
01	CD	02	25	04	06	00	0	1	01	1507	1	00	42,268.00
01	CD	02	25	04	06	00	0	1	01	1508	2	00	242,619.00
01	CD	02	25	04	06	00	0	1	01	1509	1	00	13,423,313.00
01	CD	02	25	04	06	00	0	1	01	1601	2	00	352,268.00
<b>SERVICIOS PERSONALES</b>													<b>25,292,808.00</b>
01	CD	02	04	09	01	00	0	1	01	2101	1	00	148,500.00
01	CD	02	04	09	01	00	0	1	01	2102	1	00	2,600.00
01	CD	02	04	09	01	00	0	1	01	2105	1	00	60,000.00
01	CD	02	04	09	01	00	0	1	01	2106	1	00	6,000.00
01	CD	02	04	09	01	00	0	1	01	2302	1	00	4,000.00
01	CD	02	04	09	01	00	0	1	01	2303	1	00	3,800.00
01	CD	02	04	09	01	00	0	1	01	2402	1	00	60,000.00
01	CD	02	04	09	01	00	0	1	01	2403	1	00	60,000.00
01	CD	02	04	09	01	00	0	1	01	2601	1	00	38,000.00
01	CD	02	04	09	01	00	0	1	01	2602	1	00	1,600.00
01	CD	02	13	02	01	00	0	1	01	2101	1	00	148,500.00
01	CD	02	13	02	01	00	0	1	01	2102	1	00	2,600.00
01	CD	02	13	02	01	00	0	1	01	2105	1	00	60,000.00
01	CD	02	13	02	01	00	0	1	01	2106	1	00	6,000.00
01	CD	02	13	02	01	00	0	1	01	2302	1	00	4,000.00
01	CD	02	13	02	01	00	0	1	01	2303	1	00	3,800.00
01	CD	02	13	02	01	00	0	1	01	2402	1	00	60,000.00
01	CD	02	13	02	01	00	0	1	01	2403	1	00	60,000.00
01	CD	02	13	02	01	00	0	1	01	2601	1	00	38,000.00
01	CD	02	13	02	01	00	0	1	01	2602	1	00	1,600.00
01	CD	02	25	04	06	00	0	1	01	2101	1	00	1,188,000.00
01	CD	02	25	04	06	00	0	1	01	2102	1	00	20,800.00
01	CD	02	25	04	06	00	0	1	01	2105	1	00	480,000.00
01	CD	02	25	04	06	00	0	1	01	2106	1	00	48,000.00
01	CD	02	25	04	06	00	0	1	01	2302	1	00	32,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CD	02	25	04	06	00	0	1	01	2303	1	00	30,400.00
01	CD	02	25	04	06	00	0	1	01	2402	1	00	480,000.00
01	CD	02	25	04	06	00	0	1	01	2403	1	00	480,000.00
01	CD	02	25	04	06	00	0	1	01	2601	1	00	304,000.00
01	CD	02	25	04	06	00	0	1	01	2602	1	00	12,800.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,845,000.00</b>
01	CD	02	04	09	01	00	0	1	01	3103	2	00	59,400.00
01	CD	02	04	09	01	00	0	1	01	3104	2	00	19,800.00
01	CD	02	04	09	01	00	0	1	01	3105	2	00	2,000.00
01	CD	02	04	09	01	00	0	1	01	3106	1	00	1,500.00
01	CD	02	04	09	01	00	0	1	01	3107	1	00	29,700.00
01	CD	02	04	09	01	00	0	1	01	3201	1	00	271,000.00
01	CD	02	04	09	01	00	0	1	01	3212	2	00	19,800.00
01	CD	02	04	09	01	00	0	1	01	3301	1	00	600,000.00
01	CD	02	04	09	01	00	0	1	01	3305	1	00	296,339.00
01	CD	02	04	09	01	00	0	1	01	3404	2	00	10,000.00
01	CD	02	04	09	01	00	0	1	01	3409	2	00	25,000.00
01	CD	02	04	09	01	00	0	1	01	3411	2	00	25,000.00
01	CD	02	04	09	01	00	0	1	01	3415	1	00	30,000.00
01	CD	02	04	09	01	00	0	1	01	3502	1	00	16,000.00
01	CD	02	04	09	01	00	0	1	01	3504	1	00	316,500.00
01	CD	02	04	09	01	00	0	1	01	3505	1	00	82,500.00
01	CD	02	04	09	01	00	0	1	01	3506	1	00	29,080.00
01	CD	02	04	09	01	00	0	1	01	3512	1	00	24,000.00
01	CD	02	04	09	01	00	0	1	01	3606	1	00	59,400.00
01	CD	02	04	09	01	00	0	1	01	3701	1	00	10,000.00
01	CD	02	04	09	01	00	0	1	01	3702	1	00	25,000.00
01	CD	02	04	09	01	00	0	1	01	3703	1	00	9,900.00
01	CD	02	04	09	01	00	0	1	01	3705	1	00	1,800.00
01	CD	02	04	09	01	00	0	1	01	3706	1	00	2,800.00
01	CD	02	04	09	01	00	0	1	01	3807	1	00	29,700.00
01	CD	02	13	02	01	00	0	1	01	3103	2	00	59,400.00
01	CD	02	13	02	01	00	0	1	01	3104	2	00	19,800.00
01	CD	02	13	02	01	00	0	1	01	3105	2	00	2,000.00
01	CD	02	13	02	01	00	0	1	01	3106	1	00	1,500.00
01	CD	02	13	02	01	00	0	1	01	3107	1	00	29,700.00
01	CD	02	13	02	01	00	0	1	01	3201	1	00	271,000.00
01	CD	02	13	02	01	00	0	1	01	3212	2	00	19,800.00
01	CD	02	13	02	01	00	0	1	01	3301	1	00	600,000.00
01	CD	02	13	02	01	00	0	1	01	3305	1	00	296,339.00
01	CD	02	13	02	01	00	0	1	01	3404	2	00	10,000.00
01	CD	02	13	02	01	00	0	1	01	3409	2	00	25,000.00
01	CD	02	13	02	01	00	0	1	01	3411	2	00	25,000.00
01	CD	02	13	02	01	00	0	1	01	3415	1	00	30,000.00
01	CD	02	13	02	01	00	0	1	01	3502	1	00	16,000.00
01	CD	02	13	02	01	00	0	1	01	3504	1	00	316,500.00
01	CD	02	13	02	01	00	0	1	01	3505	1	00	82,500.00
01	CD	02	13	02	01	00	0	1	01	3506	1	00	29,080.00
01	CD	02	13	02	01	00	0	1	01	3512	1	00	24,000.00
01	CD	02	13	02	01	00	0	1	01	3606	1	00	59,400.00
01	CD	02	13	02	01	00	0	1	01	3701	1	00	10,000.00
01	CD	02	13	02	01	00	0	1	01	3702	1	00	25,000.00
01	CD	02	13	02	01	00	0	1	01	3703	1	00	9,900.00
01	CD	02	13	02	01	00	0	1	01	3705	1	00	1,800.00
01	CD	02	13	02	01	00	0	1	01	3706	1	00	2,800.00
01	CD	02	13	02	01	00	0	1	01	3807	1	00	29,700.00
01	CD	02	25	04	06	00	0	1	01	3103	2	00	475,200.00
01	CD	02	25	04	06	00	0	1	01	3104	2	00	158,400.00
01	CD	02	25	04	06	00	0	1	01	3105	2	00	16,000.00
01	CD	02	25	04	06	00	0	1	01	3106	1	00	12,000.00
01	CD	02	25	04	06	00	0	1	01	3107	1	00	237,600.00
01	CD	02	25	04	06	00	0	1	01	3201	1	00	2,168,000.00
01	CD	02	25	04	06	00	0	1	01	3212	2	00	158,400.00
01	CD	02	25	04	06	00	0	1	01	3301	1	00	4,800,000.00
01	CD	02	25	04	06	00	0	1	01	3305	1	00	2,370,714.00
01	CD	02	25	04	06	00	0	1	01	3404	2	00	80,000.00
01	CD	02	25	04	06	00	0	1	01	3409	2	00	200,000.00
01	CD	02	25	04	06	00	0	1	01	3411	2	00	200,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	CD	02	25	04	06	00	0	1	01	3415	1	00	240,000.00
01	CD	02	25	04	06	00	0	1	01	3502	1	00	128,000.00
01	CD	02	25	04	06	00	0	1	01	3504	1	00	2,303,354.00
01	CD	02	25	04	06	00	0	1	01	3505	1	00	660,000.00
01	CD	02	25	04	06	00	0	1	01	3506	1	00	232,640.00
01	CD	02	25	04	06	00	0	1	01	3512	1	00	192,000.00
01	CD	02	25	04	06	00	0	1	01	3606	1	00	475,200.00
01	CD	02	25	04	06	00	0	1	01	3701	1	00	80,000.00
01	CD	02	25	04	06	00	0	1	01	3702	1	00	200,000.00
01	CD	02	25	04	06	00	0	1	01	3703	1	00	79,200.00
01	CD	02	25	04	06	00	0	1	01	3705	1	00	14,400.00
01	CD	02	25	04	06	00	0	1	01	3706	1	00	22,400.00
01	CD	02	25	04	06	00	0	1	01	3807	1	00	237,600.00
<b>SERVICIOS GENERALES</b>													<b>19,733,546.00</b>
01	CD	02	04	09	01	00	0	1	01	5101	3	00	180,000.00
01	CD	02	04	09	01	00	0	1	01	5204	3	00	50,000.00
01	CD	02	04	09	01	00	0	1	01	5206	3	00	280,000.00
01	CD	02	04	09	01	00	0	1	01	5304	3	00	80,000.00
01	CD	02	13	02	01	00	0	1	01	5101	3	00	180,000.00
01	CD	02	13	02	01	00	0	1	01	5204	3	00	50,000.00
01	CD	02	13	02	01	00	0	1	01	5206	3	00	280,000.00
01	CD	02	13	02	01	00	0	1	01	5304	3	00	80,000.00
01	CD	02	25	04	06	00	0	1	01	5101	3	00	1,440,000.00
01	CD	02	25	04	06	00	0	1	01	5204	3	00	400,000.00
01	CD	02	25	04	06	00	0	1	01	5206	3	00	2,240,000.00
01	CD	02	25	04	06	00	0	1	01	5304	3	00	640,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>5,900,000.00</b>
<b>AUTORIDAD DEL ESPACIO PÚBLICO DEL DISTRITO FEDERAL</b>													<b>54,771,354.00</b>
01	PD	DF	04	09	01	00	0	5	29	1103	1	00	31,295,788.00
01	PD	DF	04	09	01	00	0	5	29	1301	1	00	428,640.00
01	PD	DF	04	09	01	00	0	5	29	1305	1	00	897,148.00
01	PD	DF	04	09	01	00	0	5	29	1306	1	00	4,297,707.00
01	PD	DF	04	09	01	00	0	5	29	1319	1	00	519,820.00
01	PD	DF	04	09	01	00	0	5	29	1325	1	00	17,841.00
01	PD	DF	04	09	01	00	0	5	29	1401	1	01	3,120,190.00
01	PD	DF	04	09	01	00	0	5	29	1403	1	01	1,564,789.00
01	PD	DF	04	09	01	00	0	5	29	1404	1	01	497,603.00
01	PD	DF	04	09	01	00	0	5	29	1407	1	00	79,063.00
01	PD	DF	04	09	01	00	0	5	29	1501	1	00	1,969,765.00
01	PD	DF	04	09	01	00	0	5	29	1506	1	00	1,259,599.00
01	PD	DF	04	09	01	00	0	5	29	1507	1	00	19,447,426.00
01	PD	DF	04	09	01	00	0	5	29	1508	1	00	1,619,557.00
01	PD	DF	04	09	01	00	0	5	29	1509	1	00	7,383,579.00
01	PD	DF	04	09	01	00	0	5	29	1601	1	00	1,346,507.00
01	PD	DF	04	09	03	00	0	5	29	1316	1	00	23,000,000.00
01	PD	DF	04	09	04	00	0	5	29	1103	1	00	1,380,533.00
01	PD	DF	04	09	04	00	0	5	29	1305	1	00	39,575.00
01	PD	DF	04	09	04	00	0	5	29	1306	1	00	189,582.00
01	PD	DF	04	09	04	00	0	5	29	1401	1	01	137,639.00
01	PD	DF	04	09	04	00	0	5	29	1403	1	01	69,027.00
01	PD	DF	04	09	04	00	0	5	29	1404	1	01	21,950.00
01	PD	DF	04	09	04	00	0	5	29	1407	1	00	3,311.00
01	PD	DF	04	09	04	00	0	5	29	1507	1	00	857,332.00
01	PD	DF	04	09	04	00	0	5	29	1508	1	00	71,443.00
01	PD	DF	04	09	04	00	0	5	29	1509	1	00	325,708.00
01	PD	DF	04	09	04	00	0	5	29	1601	1	00	59,398.00
01	PD	DF	14	03	02	00	0	5	29	1103	1	00	5,467,519.00
01	PD	DF	14	03	02	00	0	5	29	1202	1	04	854,065.00
01	PD	DF	14	03	02	00	0	5	29	1301	1	00	71,722.00
01	PD	DF	14	03	02	00	0	5	29	1305	1	00	156,736.00
01	PD	DF	14	03	02	00	0	5	29	1306	1	00	997,492.00
01	PD	DF	14	03	02	00	0	5	29	1319	1	00	86,978.00
01	PD	DF	14	03	02	00	0	5	29	1325	1	00	2,985.00
01	PD	DF	14	03	02	00	0	5	29	1401	1	01	664,730.00
01	PD	DF	14	03	02	00	0	5	29	1401	1	04	85,150.00
01	PD	DF	14	03	02	00	0	5	29	1403	1	01	341,671.00
01	PD	DF	14	03	02	00	0	5	29	1403	1	04	42,703.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	14	03	02	00	0	5	29	1404	1	01	86,934.00
01	PD	DF	14	03	02	00	0	5	29	1407	1	00	13,113.00
01	PD	DF	14	03	02	00	0	5	29	1501	1	00	329,588.00
01	PD	DF	14	03	02	00	0	5	29	1506	1	00	210,761.00
01	PD	DF	14	03	02	00	0	5	29	1507	1	00	3,395,414.00
01	PD	DF	14	03	02	00	0	5	29	1508	1	00	274,044.00
01	PD	DF	14	03	02	00	0	5	29	1508	1	04	44,198.00
01	PD	DF	14	03	02	00	0	5	29	1509	1	00	1,289,945.00
01	PD	DF	14	03	02	00	0	5	29	1601	1	00	269,712.00
01	PD	DF	14	03	02	00	0	5	29	1601	1	04	17,081.00
01	PD	DF	14	04	01	00	0	5	29	1103	1	00	112,770,818.00
01	PD	DF	14	04	01	00	0	5	29	1301	1	00	1,479,302.00
01	PD	DF	14	04	01	00	0	5	29	1305	1	00	3,232,772.00
01	PD	DF	14	04	01	00	0	5	29	1306	1	00	15,486,301.00
01	PD	DF	14	04	01	00	0	5	29	1319	1	00	1,793,975.00
01	PD	DF	14	04	01	00	0	5	29	1322	1	00	62,394.00
01	PD	DF	14	04	01	00	0	5	29	1325	1	00	61,572.00
01	PD	DF	14	04	01	00	0	5	29	1401	1	01	11,068,767.00
01	PD	DF	14	04	01	00	0	5	29	1403	1	01	5,564,680.00
01	PD	DF	14	04	01	00	0	5	29	1404	1	01	1,793,056.00
01	PD	DF	14	04	01	00	0	5	29	1407	1	00	270,471.00
01	PD	DF	14	04	01	00	0	5	29	1501	1	00	6,797,952.00
01	PD	DF	14	04	01	00	0	5	29	1506	1	00	4,347,062.00
01	PD	DF	14	04	01	00	0	5	29	1507	1	00	70,032,419.00
01	PD	DF	14	04	01	00	0	5	29	1508	1	00	5,628,713.00
01	PD	DF	14	04	01	00	0	5	29	1509	1	00	26,605,887.00
01	PD	DF	14	04	01	00	0	5	29	1601	1	00	4,840,048.00
01	PD	DF	14	04	05	00	0	5	29	1103	1	00	7,840,603.00
01	PD	DF	14	04	05	00	0	5	29	1301	1	00	102,851.00
01	PD	DF	14	04	05	00	0	5	29	1305	1	00	224,765.00
01	PD	DF	14	04	05	00	0	5	29	1306	1	00	1,076,714.00
01	PD	DF	14	04	05	00	0	5	29	1319	1	00	124,730.00
01	PD	DF	14	04	05	00	0	5	29	1325	1	00	4,281.00
01	PD	DF	14	04	05	00	0	5	29	1401	1	01	781,708.00
01	PD	DF	14	04	05	00	0	5	29	1403	1	01	392,030.00
01	PD	DF	14	04	05	00	0	5	29	1404	1	01	124,666.00
01	PD	DF	14	04	05	00	0	5	29	1407	1	00	18,805.00
01	PD	DF	14	04	05	00	0	5	29	1501	1	00	472,640.00
01	PD	DF	14	04	05	00	0	5	29	1506	1	00	302,238.00
01	PD	DF	14	04	05	00	0	5	29	1507	1	00	4,869,135.00
01	PD	DF	14	04	05	00	0	5	29	1508	1	00	405,751.00
01	PD	DF	14	04	05	00	0	5	29	1509	1	00	1,849,824.00
01	PD	DF	14	04	05	00	0	5	29	1601	1	00	337,343.00
01	PD	DF	14	04	07	00	0	5	29	1103	1	00	200,139.00
01	PD	DF	14	04	07	00	0	5	29	1202	1	04	5,323,981.00
01	PD	DF	14	04	07	00	0	5	29	1301	1	00	2,625.00
01	PD	DF	14	04	07	00	0	5	29	1305	1	00	5,737.00
01	PD	DF	14	04	07	00	0	5	29	1306	1	00	432,666.00
01	PD	DF	14	04	07	00	0	5	29	1319	1	00	3,184.00
01	PD	DF	14	04	07	00	0	5	29	1325	1	00	109.00
01	PD	DF	14	04	07	00	0	5	29	1401	1	04	530,801.00
01	PD	DF	14	04	07	00	0	5	29	1403	1	04	266,199.00
01	PD	DF	14	04	07	00	0	5	29	1404	1	01	3,182.00
01	PD	DF	14	04	07	00	0	5	29	1407	1	00	480.00
01	PD	DF	14	04	07	00	0	5	29	1501	1	00	12,065.00
01	PD	DF	14	04	07	00	0	5	29	1506	1	00	7,715.00
01	PD	DF	14	04	07	00	0	5	29	1507	1	00	124,290.00
01	PD	DF	14	04	07	00	0	5	29	1508	1	04	275,516.00
01	PD	DF	14	04	07	00	0	5	29	1509	1	00	47,219.00
01	PD	DF	14	04	07	00	0	5	29	1601	1	04	106,480.00
01	PD	DF	15	03	02	00	0	5	29	1103	1	00	2,446,969.00
01	PD	DF	15	03	02	00	0	5	29	1301	1	00	32,099.00
01	PD	DF	15	03	02	00	0	5	29	1305	1	00	70,147.00
01	PD	DF	15	03	02	00	0	5	29	1306	1	00	336,031.00
01	PD	DF	15	03	02	00	0	5	29	1319	1	00	38,927.00
01	PD	DF	15	03	02	00	0	5	29	1325	1	00	1,336.00
01	PD	DF	15	03	02	00	0	5	29	1401	1	01	243,963.00
01	PD	DF	15	03	02	00	0	5	29	1403	1	01	122,348.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	15	03	02	00	0	5	29	1404	1	01	38,907.00
01	PD	DF	15	03	02	00	0	5	29	1407	1	00	5,869.00
01	PD	DF	15	03	02	00	0	5	29	1501	1	00	147,506.00
01	PD	DF	15	03	02	00	0	5	29	1506	1	00	94,325.00
01	PD	DF	15	03	02	00	0	5	29	1507	1	00	1,519,605.00
01	PD	DF	15	03	02	00	0	5	29	1508	1	00	126,631.00
01	PD	DF	15	03	02	00	0	5	29	1509	1	00	577,310.00
01	PD	DF	15	03	02	00	0	5	29	1601	1	00	105,281.00
01	PD	DF	15	03	05	00	0	5	29	1103	1	00	9,447,252.00
01	PD	DF	15	03	05	00	0	5	29	1301	1	00	123,927.00
01	PD	DF	15	03	05	00	0	5	29	1305	1	00	270,822.00
01	PD	DF	15	03	05	00	0	5	29	1306	1	00	1,297,348.00
01	PD	DF	15	03	05	00	0	5	29	1319	1	00	150,288.00
01	PD	DF	15	03	05	00	0	5	29	1325	1	00	5,158.00
01	PD	DF	15	03	05	00	0	5	29	1401	1	01	941,891.00
01	PD	DF	15	03	05	00	0	5	29	1403	1	01	472,363.00
01	PD	DF	15	03	05	00	0	5	29	1404	1	01	150,211.00
01	PD	DF	15	03	05	00	0	5	29	1407	1	00	22,658.00
01	PD	DF	15	03	05	00	0	5	29	1501	1	00	569,491.00
01	PD	DF	15	03	05	00	0	5	29	1506	1	00	364,170.00
01	PD	DF	15	03	05	00	0	5	29	1507	1	00	5,866,890.00
01	PD	DF	15	03	05	00	0	5	29	1508	1	00	488,895.00
01	PD	DF	15	03	05	00	0	5	29	1509	1	00	2,228,879.00
01	PD	DF	15	03	05	00	0	5	29	1601	1	00	406,470.00
01	PD	DF	15	03	08	00	0	5	29	1103	1	00	10,451,043.00
01	PD	DF	15	03	08	00	0	5	29	1202	1	04	1,552,634.00
01	PD	DF	15	03	08	00	0	5	29	1301	1	00	137,094.00
01	PD	DF	15	03	08	00	0	5	29	1305	1	00	299,597.00
01	PD	DF	15	03	08	00	0	5	29	1306	1	00	1,600,453.00
01	PD	DF	15	03	08	00	0	5	29	1319	1	00	166,257.00
01	PD	DF	15	03	08	00	0	5	29	1401	1	01	1,024,362.00
01	PD	DF	15	03	08	00	0	5	29	1401	1	04	154,798.00
01	PD	DF	15	03	08	00	0	5	29	1403	1	01	519,287.00
01	PD	DF	15	03	08	00	0	5	29	1403	1	04	77,632.00
01	PD	DF	15	03	08	00	0	5	29	1404	1	01	166,172.00
01	PD	DF	15	03	08	00	0	5	29	1501	1	00	630,001.00
01	PD	DF	15	03	08	00	0	5	29	1506	1	00	402,864.00
01	PD	DF	15	03	08	00	0	5	29	1507	1	00	6,490,259.00
01	PD	DF	15	03	08	00	0	5	29	1508	1	00	484,141.00
01	PD	DF	15	03	08	00	0	5	29	1508	1	04	80,349.00
01	PD	DF	15	03	08	00	0	5	29	1509	1	00	2,465,702.00
01	PD	DF	15	03	08	00	0	5	29	1601	1	00	683,144.00
01	PD	DF	15	03	08	00	0	5	29	1601	1	04	31,053.00
01	PD	DF	15	03	10	00	0	5	29	1103	1	00	721,162.00
01	PD	DF	15	03	10	00	0	5	29	1301	1	00	9,460.00
01	PD	DF	15	03	10	00	0	5	29	1305	1	00	20,673.00
01	PD	DF	15	03	10	00	0	5	29	1306	1	00	99,034.00
01	PD	DF	15	03	10	00	0	5	29	1319	1	00	11,472.00
01	PD	DF	15	03	10	00	0	5	29	1325	1	00	394.00
01	PD	DF	15	03	10	00	0	5	29	1401	1	01	71,900.00
01	PD	DF	15	03	10	00	0	5	29	1403	1	01	36,058.00
01	PD	DF	15	03	10	00	0	5	29	1404	1	01	11,466.00
01	PD	DF	15	03	10	00	0	5	29	1407	1	00	1,730.00
01	PD	DF	15	03	10	00	0	5	29	1501	1	00	43,472.00
01	PD	DF	15	03	10	00	0	5	29	1506	1	00	27,799.00
01	PD	DF	15	03	10	00	0	5	29	1507	1	00	447,853.00
01	PD	DF	15	03	10	00	0	5	29	1508	1	00	37,320.00
01	PD	DF	15	03	10	00	0	5	29	1509	1	00	170,143.00
01	PD	DF	15	03	10	00	0	5	29	1601	1	00	31,028.00
01	PD	DF	15	03	11	00	0	5	29	1103	1	00	2,046,351.00
01	PD	DF	15	03	11	00	0	5	29	1301	1	00	26,844.00
01	PD	DF	15	03	11	00	0	5	29	1305	1	00	58,662.00
01	PD	DF	15	03	11	00	0	5	29	1306	1	00	281,016.00
01	PD	DF	15	03	11	00	0	5	29	1319	1	00	32,554.00
01	PD	DF	15	03	11	00	0	5	29	1325	1	00	1,117.00
01	PD	DF	15	03	11	00	0	5	29	1401	1	01	204,021.00
01	PD	DF	15	03	11	00	0	5	29	1403	1	01	102,318.00
01	PD	DF	15	03	11	00	0	5	29	1404	1	01	32,537.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	15	03	11	00	0	5	29	1407	1	00	4,908.00
01	PD	DF	15	03	11	00	0	5	29	1501	1	00	123,356.00
01	PD	DF	15	03	11	00	0	5	29	1506	1	00	78,882.00
01	PD	DF	15	03	11	00	0	5	29	1507	1	00	1,270,815.00
01	PD	DF	15	03	11	00	0	5	29	1508	1	00	105,899.00
01	PD	DF	15	03	11	00	0	5	29	1509	1	00	482,793.00
01	PD	DF	15	03	11	00	0	5	29	1601	1	00	88,045.00
01	PD	DF	16	05	02	00	0	5	29	1103	1	00	10,451,043.00
01	PD	DF	16	05	02	00	0	5	29	1202	1	04	1,552,634.00
01	PD	DF	16	05	02	00	0	5	29	1301	1	00	137,094.00
01	PD	DF	16	05	02	00	0	5	29	1305	1	00	299,597.00
01	PD	DF	16	05	02	00	0	5	29	1306	1	00	1,600,453.00
01	PD	DF	16	05	02	00	0	5	29	1319	1	00	166,257.00
01	PD	DF	16	05	02	00	0	5	29	1325	1	00	11,412.00
01	PD	DF	16	05	02	00	0	5	29	1401	1	01	1,024,362.00
01	PD	DF	16	05	02	00	0	5	29	1401	1	04	154,798.00
01	PD	DF	16	05	02	00	0	5	29	1403	1	01	519,287.00
01	PD	DF	16	05	02	00	0	5	29	1403	1	04	77,632.00
01	PD	DF	16	05	02	00	0	5	29	1404	1	01	166,172.00
01	PD	DF	16	05	02	00	0	5	29	1407	1	00	50,132.00
01	PD	DF	16	05	02	00	0	5	29	1501	1	00	630,001.00
01	PD	DF	16	05	02	00	0	5	29	1506	1	00	402,864.00
01	PD	DF	16	05	02	00	0	5	29	1507	1	00	6,490,259.00
01	PD	DF	16	05	02	00	0	5	29	1508	1	00	484,141.00
01	PD	DF	16	05	02	00	0	5	29	1508	1	04	80,349.00
01	PD	DF	16	05	02	00	0	5	29	1509	1	00	2,465,702.00
01	PD	DF	16	05	02	00	0	5	29	1601	1	00	683,145.00
01	PD	DF	16	05	02	00	0	5	29	1601	1	04	31,053.00
<b>SERVICIOS PERSONALES</b>													<b>505,000,000.00</b>
01	PD	DF	04	09	01	00	0	2	03	2103	1	00	104,000.00
01	PD	DF	04	09	01	00	0	2	03	2106	1	00	380,000.00
01	PD	DF	04	09	01	00	0	2	03	2201	1	00	2,447,322.00
01	PD	DF	04	09	01	00	0	2	03	2303	1	00	289,000.00
01	PD	DF	04	09	01	00	0	2	03	2901	1	00	100,000.00
01	PD	DF	04	09	03	00	0	2	03	2103	1	00	32,000.00
01	PD	DF	04	09	03	00	0	2	03	2106	1	00	22,000.00
01	PD	DF	04	09	03	00	0	2	03	2201	1	00	521,827.00
01	PD	DF	04	09	03	00	0	2	03	2303	1	00	10,000.00
01	PD	DF	04	09	04	00	0	2	03	2103	1	00	5,000.00
01	PD	DF	04	09	04	00	0	2	03	2106	1	00	20,000.00
01	PD	DF	04	09	04	00	0	2	03	2303	1	00	51,000.00
01	PD	DF	13	04	01	00	0	2	03	2103	1	00	28,000.00
01	PD	DF	13	04	01	00	0	2	03	2106	1	00	50,000.00
01	PD	DF	13	04	01	00	0	2	03	2303	1	00	30,000.00
01	PD	DF	14	03	02	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	03	02	00	0	1	02	2105	1	00	32,182.00
01	PD	DF	14	03	02	00	0	1	02	2404	1	00	24,520.00
01	PD	DF	14	03	02	00	0	1	02	2601	1	00	101,911.00
01	PD	DF	14	03	02	00	0	2	03	2103	1	00	20,000.00
01	PD	DF	14	03	02	00	0	2	03	2106	1	00	16,000.00
01	PD	DF	14	03	02	00	0	2	03	2201	1	00	68,000.00
01	PD	DF	14	03	03	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	03	03	00	0	1	02	2102	1	00	9,050.00
01	PD	DF	14	03	03	00	0	1	02	2105	1	00	32,182.00
01	PD	DF	14	03	03	00	0	1	02	2203	1	00	38,312.00
01	PD	DF	14	03	03	00	0	1	02	2401	1	00	22,987.00
01	PD	DF	14	03	03	00	0	1	02	2402	1	00	9,195.00
01	PD	DF	14	03	03	00	0	1	02	2403	1	00	15,325.00
01	PD	DF	14	03	03	00	0	1	02	2504	1	00	60,917.00
01	PD	DF	14	03	03	00	0	1	02	2601	1	00	101,911.00
01	PD	DF	14	03	03	00	0	2	03	2103	1	00	18,000.00
01	PD	DF	14	03	03	00	0	2	03	2106	1	00	16,000.00
01	PD	DF	14	03	03	00	0	2	03	2201	1	00	68,000.00
01	PD	DF	14	03	03	00	0	2	03	2303	1	00	10,000.00
01	PD	DF	14	03	04	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	03	04	00	0	1	02	2105	1	00	32,182.00
01	PD	DF	14	03	04	00	0	1	02	2601	1	00	101,911.00
01	PD	DF	14	03	04	00	0	2	03	2106	1	00	16,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	14	03	04	00	0	2	03	2201	1	00	68,000.00
01	PD	DF	14	03	07	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	03	07	00	0	1	02	2105	1	00	32,182.00
01	PD	DF	14	03	07	00	0	1	02	2601	1	00	101,911.00
01	PD	DF	14	03	07	00	0	2	03	2106	1	00	16,000.00
01	PD	DF	14	03	07	00	0	2	03	2201	1	00	68,000.00
01	PD	DF	14	04	01	00	0	2	03	2103	1	00	2,340,000.00
01	PD	DF	14	04	01	00	0	2	03	2201	1	00	5,942,628.00
01	PD	DF	14	04	01	00	0	2	03	2302	1	00	360,000.00
01	PD	DF	14	04	01	00	0	2	03	2303	1	00	213,000.00
01	PD	DF	14	04	01	00	0	2	03	2505	1	00	509,000.00
01	PD	DF	14	04	01	00	0	2	03	2901	1	00	170,000.00
01	PD	DF	14	04	02	00	0	2	03	2104	1	00	6,400.00
01	PD	DF	14	04	02	00	0	2	03	2106	1	00	30,000.00
01	PD	DF	14	04	02	00	0	4	07	2201	1	29	440,000,000.00
01	PD	DF	14	04	03	00	0	2	03	2106	1	00	40,000.00
01	PD	DF	14	04	03	00	0	2	03	2303	1	00	50,000.00
01	PD	DF	14	04	05	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	04	05	00	0	1	02	2102	1	00	9,578.00
01	PD	DF	14	04	05	00	0	1	02	2105	1	00	19,156.00
01	PD	DF	14	04	05	00	0	1	02	2203	1	00	15,325.00
01	PD	DF	14	04	05	00	0	1	02	2401	1	00	30,650.00
01	PD	DF	14	04	05	00	0	1	02	2402	1	00	38,312.00
01	PD	DF	14	04	05	00	0	1	02	2403	1	00	76,625.00
01	PD	DF	14	04	05	00	0	1	02	2404	1	00	76,625.00
01	PD	DF	14	04	05	00	0	1	02	2601	1	00	114,937.00
01	PD	DF	14	04	05	00	0	2	03	2103	1	00	50,000.00
01	PD	DF	14	04	05	00	0	2	03	2106	1	00	25,000.00
01	PD	DF	14	04	05	00	0	2	03	2201	1	00	6,043,615.00
01	PD	DF	14	04	05	00	0	2	03	2303	1	00	12,500.00
01	PD	DF	14	04	06	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	14	04	06	00	0	1	02	2102	1	00	9,578.00
01	PD	DF	14	04	06	00	0	1	02	2105	1	00	19,156.00
01	PD	DF	14	04	06	00	0	1	02	2203	1	00	15,325.00
01	PD	DF	14	04	06	00	0	1	02	2401	1	00	30,650.00
01	PD	DF	14	04	06	00	0	1	02	2402	1	00	38,312.00
01	PD	DF	14	04	06	00	0	1	02	2403	1	00	76,625.00
01	PD	DF	14	04	06	00	0	1	02	2404	1	00	76,625.00
01	PD	DF	14	04	06	00	0	1	02	2601	1	00	114,937.00
01	PD	DF	14	04	06	00	0	2	03	2103	1	00	50,000.00
01	PD	DF	14	04	06	00	0	2	03	2106	1	00	25,000.00
01	PD	DF	14	04	06	00	0	2	03	2201	1	00	6,043,615.00
01	PD	DF	14	04	06	00	0	2	03	2303	1	00	12,500.00
01	PD	DF	14	04	07	00	0	1	02	2101	1	00	19,156.00
01	PD	DF	14	04	07	00	0	1	02	2102	1	00	5,364.00
01	PD	DF	14	04	07	00	0	1	02	2105	1	00	38,312.00
01	PD	DF	14	04	07	00	0	1	02	2203	1	00	19,156.00
01	PD	DF	14	04	07	00	0	1	02	2401	1	00	76,625.00
01	PD	DF	14	04	07	00	0	1	02	2402	1	00	22,987.00
01	PD	DF	14	04	07	00	0	1	02	2403	1	00	22,987.00
01	PD	DF	14	04	07	00	0	1	02	2404	1	00	36,014.00
01	PD	DF	14	04	07	00	0	1	02	2504	1	00	15,325.00
01	PD	DF	14	04	07	00	0	1	02	2601	1	00	77,391.00
01	PD	DF	14	04	07	00	0	2	03	2103	1	00	70,000.00
01	PD	DF	14	04	07	00	0	2	03	2106	1	00	30,000.00
01	PD	DF	14	04	07	00	0	2	03	2201	1	00	3,014,990.00
01	PD	DF	14	04	07	00	0	2	03	2601	1	00	699,000.00
01	PD	DF	15	03	02	00	0	1	02	2101	1	00	76,625.00
01	PD	DF	15	03	02	00	0	1	02	2102	1	00	19,156.00
01	PD	DF	15	03	02	00	0	1	02	2105	1	00	38,312.00
01	PD	DF	15	03	02	00	0	1	02	2402	1	00	15,325.00
01	PD	DF	15	03	02	00	0	1	02	2403	1	00	22,987.00
01	PD	DF	15	03	02	00	0	1	02	2503	1	00	3,831.00
01	PD	DF	15	03	02	00	0	2	03	2103	1	00	50,000.00
01	PD	DF	15	03	02	00	0	2	03	2201	1	00	183,268.00
01	PD	DF	15	03	02	00	0	2	03	2302	1	00	2,000.00
01	PD	DF	15	03	02	00	0	2	03	2303	1	00	25,000.00
01	PD	DF	15	03	05	00	0	2	03	2103	1	00	390,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	15	03	05	00	0	2	03	2201	1	00	707,561.00
01	PD	DF	15	03	05	00	0	2	03	2302	1	00	60,000.00
01	PD	DF	15	03	05	00	0	2	03	2303	1	00	35,500.00
01	PD	DF	15	03	05	00	0	2	03	2901	1	00	160,000.00
01	PD	DF	15	03	08	00	0	2	03	2103	1	00	33,000.00
01	PD	DF	15	03	08	00	0	2	03	2106	1	00	21,000.00
01	PD	DF	15	03	08	00	0	2	03	2201	1	00	521,654.00
01	PD	DF	15	03	09	00	0	1	02	2101	1	00	53,637.00
01	PD	DF	15	03	09	00	0	1	02	2102	1	00	65,897.00
01	PD	DF	15	03	09	00	0	1	02	2105	1	00	34,481.00
01	PD	DF	15	03	09	00	0	1	02	2203	1	00	19,616.00
01	PD	DF	15	03	09	00	0	1	02	2401	1	00	61,300.00
01	PD	DF	15	03	09	00	0	1	02	2402	1	00	44,826.00
01	PD	DF	15	03	09	00	0	1	02	2403	1	00	35,247.00
01	PD	DF	15	03	09	00	0	1	02	2404	1	00	91,950.00
01	PD	DF	15	03	09	00	0	1	02	2502	1	00	843.00
01	PD	DF	15	03	09	00	0	1	02	2503	1	00	30,612.00
01	PD	DF	15	03	09	00	0	1	02	2504	1	00	62,296.00
01	PD	DF	15	03	09	00	0	1	02	2601	1	00	260,524.00
01	PD	DF	15	03	09	00	0	2	03	2103	1	00	390,000.00
01	PD	DF	15	03	09	00	0	2	03	2201	1	00	909,906.00
01	PD	DF	15	03	09	00	0	2	03	2302	1	00	60,000.00
01	PD	DF	15	03	09	00	0	2	03	2303	1	00	35,500.00
01	PD	DF	15	03	09	00	0	2	03	2901	1	00	170,000.00
01	PD	DF	15	03	10	00	0	1	02	2101	1	00	114,937.00
01	PD	DF	15	03	10	00	0	1	02	2102	1	00	19,156.00
01	PD	DF	15	03	10	00	0	1	02	2503	1	00	2,299.00
01	PD	DF	15	03	10	00	0	2	03	2103	1	00	25,000.00
01	PD	DF	15	03	10	00	0	2	03	2106	1	00	50,000.00
01	PD	DF	15	03	10	00	0	2	03	2201	1	00	55,000.00
01	PD	DF	15	03	10	00	0	2	03	2303	1	00	25,000.00
01	PD	DF	15	03	11	00	0	1	02	2101	1	00	32,182.00
01	PD	DF	15	03	11	00	0	1	02	2102	1	00	29,117.00
01	PD	DF	15	03	11	00	0	1	02	2105	1	00	38,312.00
01	PD	DF	15	03	11	00	0	1	02	2203	1	00	1,532.00
01	PD	DF	15	03	11	00	0	1	02	2503	1	00	2,299.00
01	PD	DF	15	03	11	00	0	1	02	2601	1	00	76,625.00
01	PD	DF	15	03	11	00	0	2	03	2103	1	00	10,000.00
01	PD	DF	15	03	11	00	0	2	03	2201	1	00	4,157,578.00
01	PD	DF	15	03	11	00	0	2	03	2303	1	00	25,000.00
01	PD	DF	16	05	01	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	16	05	01	00	0	1	02	2105	1	00	32,182.00
01	PD	DF	16	05	01	00	0	1	02	2403	1	00	11,494.00
01	PD	DF	16	05	01	00	0	1	02	2503	1	00	94,105.00
01	PD	DF	16	05	01	00	0	1	02	2504	1	00	60,917.00
01	PD	DF	16	05	01	00	0	1	02	2601	1	00	101,911.00
01	PD	DF	16	05	01	00	0	2	03	2103	1	00	12,000.00
01	PD	DF	16	05	01	00	0	2	03	2106	1	00	16,000.00
01	PD	DF	16	05	01	00	0	2	03	2201	1	00	68,000.00
01	PD	DF	16	05	01	00	0	2	03	2303	1	00	10,000.00
01	PD	DF	16	05	02	00	0	1	02	2101	1	00	11,494.00
01	PD	DF	16	05	02	00	0	1	02	2402	1	00	8,429.00
01	PD	DF	16	05	02	00	0	1	02	2601	1	00	114,937.00
01	PD	DF	16	05	02	00	0	2	03	2103	1	00	32,000.00
01	PD	DF	16	05	02	00	0	2	03	2106	1	00	21,000.00
01	PD	DF	16	05	02	00	0	2	03	2201	1	00	522,000.00
01	PD	DF	16	05	06	00	0	1	02	2101	1	00	76,625.00
01	PD	DF	16	05	06	00	0	1	02	2102	1	00	19,156.00
01	PD	DF	16	05	06	00	0	1	02	2401	1	00	53,637.00
01	PD	DF	16	05	06	00	0	1	02	2402	1	00	22,987.00
01	PD	DF	16	05	06	00	0	1	02	2403	1	00	38,312.00
01	PD	DF	16	05	06	00	0	1	02	2601	1	00	766,248.00
01	PD	DF	16	05	06	00	0	2	03	2106	1	00	50,000.00
01	PD	DF	16	05	13	00	0	2	03	2103	1	00	390,000.00
01	PD	DF	16	05	13	00	0	2	03	2201	1	00	909,906.00
01	PD	DF	16	05	13	00	0	2	03	2302	1	00	60,000.00
01	PD	DF	16	05	13	00	0	2	03	2303	1	00	35,500.00
01	PD	DF	18	02	03	00	0	2	03	2106	1	00	50,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	20	05	03	00	0	1	02	2101	1	29	100,000.00
01	PD	DF	20	05	03	00	0	1	02	2102	1	29	20,000.00
01	PD	DF	20	05	03	00	0	1	02	2105	1	29	200,000.00
01	PD	DF	20	05	03	00	0	1	02	2106	1	29	30,000.00
01	PD	DF	20	05	03	00	0	1	02	2303	1	29	40,000.00
01	PD	DF	20	05	03	00	0	1	02	2401	1	29	50,000.00
01	PD	DF	35	02	01	00	0	2	03	2103	1	00	390,000.00
01	PD	DF	35	02	01	00	0	2	03	2201	1	00	909,906.00
01	PD	DF	35	02	01	00	0	2	03	2302	1	00	60,000.00
01	PD	DF	35	02	01	00	0	2	03	2303	1	00	35,500.00
01	PD	DF	35	02	05	00	0	1	02	2101	1	00	38,312.00
01	PD	DF	35	02	05	00	0	1	02	2105	1	00	30,650.00
01	PD	DF	35	02	05	00	0	1	02	2404	1	00	13,792.00
01	PD	DF	35	02	05	00	0	1	02	2601	1	00	103,444.00
01	PD	DF	35	02	05	00	0	2	03	2106	1	00	20,000.00
01	PD	DF	35	02	05	00	0	2	03	2201	1	00	69,495.00
<b>MATERIALES Y SUMINISTROS</b>													<b>487,347,822.00</b>
01	PD	DF	04	09	01	00	0	1	02	3301	1	19	7,444,703.00
01	PD	DF	04	09	01	00	0	2	03	3302	1	00	1,590,761.00
01	PD	DF	04	09	01	00	0	2	03	3505	1	00	1,400.00
01	PD	DF	04	09	01	00	0	2	03	3506	1	00	750,000.00
01	PD	DF	04	09	03	00	0	2	03	3506	1	00	300,000.00
01	PD	DF	04	09	04	00	0	2	03	3303	1	00	300,000.00
01	PD	DF	04	09	04	00	0	2	03	3506	1	00	250,000.00
01	PD	DF	13	02	01	00	0	1	02	3301	1	19	2,600,717.00
01	PD	DF	13	04	01	00	0	2	03	3506	1	00	200,000.00
01	PD	DF	13	04	01	00	0	2	03	3602	1	00	5,200,000.00
01	PD	DF	14	03	02	00	0	1	02	3103	1	00	36,397.00
01	PD	DF	14	03	02	00	0	1	02	3104	1	00	50,572.00
01	PD	DF	14	03	02	00	0	1	02	3105	1	00	64,365.00
01	PD	DF	14	03	02	00	0	1	02	3301	1	19	609,167.00
01	PD	DF	14	03	02	00	0	1	02	3407	1	00	19,156.00
01	PD	DF	14	03	02	00	0	1	02	3701	1	00	7,662.00
01	PD	DF	14	03	02	00	0	1	02	3702	1	00	7,662.00
01	PD	DF	14	03	02	00	0	1	02	3703	1	00	25,286.00
01	PD	DF	14	03	02	00	0	1	02	3704	1	00	15,325.00
01	PD	DF	14	03	02	00	0	2	03	3602	1	00	41,500.00
01	PD	DF	14	03	03	00	0	1	02	3103	1	00	36,397.00
01	PD	DF	14	03	03	00	0	1	02	3104	1	00	50,572.00
01	PD	DF	14	03	03	00	0	1	02	3105	1	00	63,599.00
01	PD	DF	14	03	03	00	0	1	02	3212	1	00	38,312.00
01	PD	DF	14	03	03	00	0	1	02	3301	1	19	609,167.00
01	PD	DF	14	03	03	00	0	1	02	3407	1	00	19,156.00
01	PD	DF	14	03	03	00	0	1	02	3411	1	00	95,781.00
01	PD	DF	14	03	03	00	0	1	02	3501	1	00	8,429.00
01	PD	DF	14	03	03	00	0	1	02	3703	1	00	26,819.00
01	PD	DF	14	03	03	00	0	2	03	3506	1	00	82,500.00
01	PD	DF	14	03	03	00	0	2	03	3602	1	00	41,500.00
01	PD	DF	14	03	04	00	0	1	02	3103	1	00	36,397.00
01	PD	DF	14	03	04	00	0	1	02	3104	1	00	50,572.00
01	PD	DF	14	03	04	00	0	1	02	3105	1	00	63,599.00
01	PD	DF	14	03	04	00	0	1	02	3301	1	19	609,167.00
01	PD	DF	14	03	04	00	0	1	02	3407	1	00	19,156.00
01	PD	DF	14	03	04	00	0	1	02	3703	1	00	25,286.00
01	PD	DF	14	03	04	00	0	2	03	3602	1	00	41,500.00
01	PD	DF	14	03	06	00	0	1	02	3403	1	00	1,225,997.00
01	PD	DF	14	03	07	00	0	1	02	3103	1	00	36,397.00
01	PD	DF	14	03	07	00	0	1	02	3104	1	00	50,572.00
01	PD	DF	14	03	07	00	0	1	02	3105	1	00	63,599.00
01	PD	DF	14	03	07	00	0	1	02	3301	1	19	609,167.00
01	PD	DF	14	03	07	00	0	1	02	3703	1	00	26,052.00
01	PD	DF	14	03	07	00	0	2	03	3602	1	00	42,500.00
01	PD	DF	14	04	01	00	0	2	03	3302	1	00	1,344,239.00
01	PD	DF	14	04	01	00	0	2	03	3506	1	00	7,135,000.00
01	PD	DF	14	04	01	00	0	2	03	3602	1	00	4,600,000.00
01	PD	DF	14	04	02	00	0	2	03	3305	1	00	130,000.00
01	PD	DF	14	04	02	00	0	2	03	3505	1	00	83,000.00
01	PD	DF	14	04	02	00	0	2	03	3506	1	00	500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	14	04	02	00	0	4	07	3211	1	00	5,278,006.00
01	PD	DF	14	04	03	00	0	2	03	3602	1	00	200,000.00
01	PD	DF	14	04	05	00	0	1	02	3103	1	00	88,119.00
01	PD	DF	14	04	05	00	0	1	02	3104	1	00	114,937.00
01	PD	DF	14	04	05	00	0	1	02	3105	1	00	153,250.00
01	PD	DF	14	04	05	00	0	1	02	3210	1	00	114,937.00
01	PD	DF	14	04	05	00	0	1	02	3212	1	00	15,325.00
01	PD	DF	14	04	05	00	0	1	02	3404	1	00	153,250.00
01	PD	DF	14	04	05	00	0	1	02	3407	1	00	38,312.00
01	PD	DF	14	04	05	00	0	1	02	3411	1	00	76,625.00
01	PD	DF	14	04	05	00	0	1	02	3501	1	00	22,987.00
01	PD	DF	14	04	05	00	0	1	02	3502	1	00	15,325.00
01	PD	DF	14	04	05	00	0	1	02	3504	1	00	76,625.00
01	PD	DF	14	04	05	00	0	1	02	3510	1	00	76,625.00
01	PD	DF	14	04	05	00	0	1	02	3703	1	00	37,546.00
01	PD	DF	14	04	05	00	0	2	03	3506	1	00	300,000.00
01	PD	DF	14	04	06	00	0	1	02	3103	1	00	88,119.00
01	PD	DF	14	04	06	00	0	1	02	3104	1	00	114,937.00
01	PD	DF	14	04	06	00	0	1	02	3105	1	00	153,250.00
01	PD	DF	14	04	06	00	0	1	02	3210	1	00	114,937.00
01	PD	DF	14	04	06	00	0	1	02	3212	1	00	15,325.00
01	PD	DF	14	04	06	00	0	1	02	3404	1	00	153,250.00
01	PD	DF	14	04	06	00	0	1	02	3407	1	00	38,312.00
01	PD	DF	14	04	06	00	0	1	02	3411	1	00	76,625.00
01	PD	DF	14	04	06	00	0	1	02	3501	1	00	22,987.00
01	PD	DF	14	04	06	00	0	1	02	3504	1	00	76,625.00
01	PD	DF	14	04	06	00	0	1	02	3510	1	00	76,625.00
01	PD	DF	14	04	06	00	0	1	02	3703	1	00	37,546.00
01	PD	DF	14	04	06	00	0	2	03	3506	1	00	300,000.00
01	PD	DF	14	04	07	00	0	1	02	3103	1	00	19,922.00
01	PD	DF	14	04	07	00	0	1	02	3104	1	00	76,625.00
01	PD	DF	14	04	07	00	0	1	02	3105	1	00	383,124.00
01	PD	DF	14	04	07	00	0	1	02	3201	1	00	206,887.00
01	PD	DF	14	04	07	00	0	1	02	3301	1	19	1,001,345.00
01	PD	DF	14	04	07	00	0	1	02	3404	1	00	38,312.00
01	PD	DF	14	04	07	00	0	1	02	3501	1	00	59,767.00
01	PD	DF	14	04	07	00	0	1	02	3502	1	00	11,494.00
01	PD	DF	14	04	07	00	0	1	02	3504	1	00	766,248.00
01	PD	DF	14	04	07	00	0	1	02	3701	1	00	11,494.00
01	PD	DF	14	04	07	00	0	1	02	3702	1	00	11,494.00
01	PD	DF	14	04	07	00	0	1	02	3703	1	00	18,390.00
01	PD	DF	14	04	07	00	0	2	03	3506	1	00	1,500,000.00
01	PD	DF	15	03	02	00	0	1	02	3103	1	00	76,625.00
01	PD	DF	15	03	02	00	0	1	02	3210	1	00	76,625.00
01	PD	DF	15	03	02	00	0	1	02	3402	1	00	38,312.00
01	PD	DF	15	03	02	00	0	1	02	3404	1	00	38,312.00
01	PD	DF	15	03	02	00	0	1	02	3407	1	00	76,625.00
01	PD	DF	15	03	02	00	0	1	02	3703	1	00	122,600.00
01	PD	DF	15	03	02	00	0	1	02	3803	1	00	22,987.00
01	PD	DF	15	03	02	00	0	2	03	3305	1	00	30,000.00
01	PD	DF	15	03	05	00	0	1	02	3301	1	19	347,758.00
01	PD	DF	15	03	05	00	0	2	03	3506	1	00	1,100,000.00
01	PD	DF	15	03	05	00	0	2	03	3602	1	00	700,000.00
01	PD	DF	15	03	08	00	0	1	02	3301	1	19	642,525.00
01	PD	DF	15	03	08	00	0	2	03	3506	1	00	250,000.00
01	PD	DF	15	03	09	00	0	1	02	3103	1	00	103,827.00
01	PD	DF	15	03	09	00	0	1	02	3104	1	00	383,124.00
01	PD	DF	15	03	09	00	0	1	02	3105	1	00	206,887.00
01	PD	DF	15	03	09	00	0	1	02	3212	1	00	27,815.00
01	PD	DF	15	03	09	00	0	1	02	3404	1	00	48,274.00
01	PD	DF	15	03	09	00	0	1	02	3407	1	00	30,650.00
01	PD	DF	15	03	09	00	0	1	02	3411	1	00	1,532,515.00
01	PD	DF	15	03	09	00	0	1	02	3501	1	00	75,092.00
01	PD	DF	15	03	09	00	0	1	02	3502	1	00	327,954.00
01	PD	DF	15	03	09	00	0	1	02	3503	1	00	229,875.00
01	PD	DF	15	03	09	00	0	1	02	3504	1	00	137,925.00
01	PD	DF	15	03	09	00	0	1	02	3703	1	00	145,587.00
01	PD	DF	15	03	09	00	0	2	03	3506	1	00	1,100,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	15	03	10	00	0	1	02	3103	1	00	8,429.00
01	PD	DF	15	03	10	00	0	1	02	3402	1	00	766.00
01	PD	DF	15	03	10	00	0	1	02	3404	1	00	38,312.00
01	PD	DF	15	03	10	00	0	1	02	3407	1	00	76,625.00
01	PD	DF	15	03	10	00	0	1	02	3411	1	00	153,250.00
01	PD	DF	15	03	10	00	0	1	02	3502	1	00	11,494.00
01	PD	DF	15	03	10	00	0	1	02	3703	1	00	229,875.00
01	PD	DF	15	03	10	00	0	1	02	3803	1	00	22,987.00
01	PD	DF	15	03	10	00	0	2	03	3305	1	00	30,000.00
01	PD	DF	15	03	11	00	0	1	02	3103	1	00	766.00
01	PD	DF	15	03	11	00	0	1	02	3703	1	00	19,922.00
01	PD	DF	15	03	11	00	0	1	02	3803	1	00	45,975.00
01	PD	DF	15	03	11	00	0	2	03	3305	1	00	30,000.00
01	PD	DF	16	05	01	00	0	1	02	3101	1	00	3,065.00
01	PD	DF	16	05	01	00	0	1	02	3104	1	00	50,572.00
01	PD	DF	16	05	01	00	0	1	02	3105	1	00	63,599.00
01	PD	DF	16	05	01	00	0	1	02	3106	1	00	22,987.00
01	PD	DF	16	05	01	00	0	1	02	3301	1	19	609,167.00
01	PD	DF	16	05	01	00	0	1	02	3407	1	00	19,156.00
01	PD	DF	16	05	01	00	0	1	02	3411	1	00	95,781.00
01	PD	DF	16	05	01	00	0	1	02	3415	1	00	3,831.00
01	PD	DF	16	05	01	00	0	1	02	3502	1	00	7,662.00
01	PD	DF	16	05	01	00	0	1	02	3703	1	00	25,286.00
01	PD	DF	16	05	01	00	0	2	03	3506	1	00	82,500.00
01	PD	DF	16	05	01	00	0	2	03	3602	1	00	41,500.00
01	PD	DF	16	05	02	00	0	1	02	3103	1	00	45,975.00
01	PD	DF	16	05	02	00	0	1	02	3104	1	00	153,250.00
01	PD	DF	16	05	02	00	0	1	02	3105	1	00	76,625.00
01	PD	DF	16	05	02	00	0	1	02	3212	1	00	26,819.00
01	PD	DF	16	05	02	00	0	1	02	3411	1	00	30,650.00
01	PD	DF	16	05	02	00	0	1	02	3415	1	00	16,857.00
01	PD	DF	16	05	02	00	0	1	02	3504	1	00	26,819.00
01	PD	DF	16	05	02	00	0	1	02	3606	1	00	61,300.00
01	PD	DF	16	05	02	00	0	1	02	3703	1	00	229,875.00
01	PD	DF	16	05	02	00	0	2	03	3506	1	00	250,000.00
01	PD	DF	16	05	06	00	0	1	02	3103	1	00	7,662.00
01	PD	DF	16	05	06	00	0	1	02	3104	1	00	76,625.00
01	PD	DF	16	05	06	00	0	1	02	3105	1	00	229,875.00
01	PD	DF	16	05	06	00	0	1	02	3210	1	00	229,875.00
01	PD	DF	16	05	06	00	0	1	02	3404	1	00	38,312.00
01	PD	DF	16	05	06	00	0	1	02	3411	1	00	153,250.00
01	PD	DF	16	05	06	00	0	1	02	3501	1	00	30,650.00
01	PD	DF	16	05	06	00	0	2	03	3602	1	00	1,230,000.00
01	PD	DF	16	05	13	00	0	2	03	3305	1	00	30,000.00
01	PD	DF	16	05	13	00	0	2	03	3506	1	00	1,100,000.00
01	PD	DF	16	05	13	00	0	2	03	3602	1	00	200,000.00
01	PD	DF	18	02	03	00	0	2	03	3506	1	00	500,000.00
01	PD	DF	18	02	03	00	0	2	03	3602	1	00	6,520,000.00
01	PD	DF	20	05	03	00	0	1	02	3210	1	29	2,000,000.00
01	PD	DF	20	05	03	00	0	1	02	3301	1	29	86,631,000.00
01	PD	DF	20	05	03	00	0	1	02	3415	1	29	9,000,000.00
01	PD	DF	20	05	03	00	0	1	02	3501	1	29	25,000.00
01	PD	DF	20	05	03	00	0	1	02	3602	1	29	629,000.00
01	PD	DF	20	05	03	00	0	1	02	3605	1	29	1,275,000.00
01	PD	DF	35	02	01	00	0	2	03	3506	1	00	1,100,000.00
01	PD	DF	35	02	05	00	0	1	02	3104	1	00	53,637.00
01	PD	DF	35	02	05	00	0	1	02	3105	1	00	64,365.00
01	PD	DF	35	02	05	00	0	1	02	3301	1	19	300,366.00
01	PD	DF	35	02	05	00	0	1	02	3703	1	00	26,052.00
01	PD	DF	35	02	05	00	0	2	03	3602	1	00	41,500.00
<b>SERVICIOS GENERALES</b>													<b>171,390,354.00</b>
01	PD	DF	04	09	01	00	0	1	02	4103	1	00	16,000.00
01	PD	DF	04	09	01	00	0	1	02	4104	1	00	220,500.00
01	PD	DF	04	09	01	00	0	1	02	4105	1	00	725,000.00
01	PD	DF	04	09	03	00	0	1	02	4103	1	00	10,000.00
01	PD	DF	13	04	01	00	0	1	02	4105	1	00	3,254,926.00
01	PD	DF	13	04	01	00	0	1	02	4105	1	29	10,000,000.00
01	PD	DF	13	07	08	00	0	1	02	4105	1	29	224,652,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
01	PD	DF	14	03	05	00	0	1	02	4105	1	29	732,135,672.00
01	PD	DF	14	03	06	00	0	1	02	4105	1	00	3,000,000.00
01	PD	DF	14	04	01	00	0	2	03	4105	1	00	15,741,000.00
01	PD	DF	14	04	03	00	0	1	02	4105	1	00	3,000,000.00
01	PD	DF	14	04	05	00	0	1	02	4103	1	00	3,500.00
01	PD	DF	14	04	05	00	0	1	02	4105	1	00	3,200,000.00
01	PD	DF	14	04	06	00	0	1	02	4105	1	00	3,200,000.00
01	PD	DF	15	03	02	00	0	1	02	4103	1	00	1,000.00
01	PD	DF	15	03	10	00	0	1	02	4105	1	00	3,627,526.00
01	PD	DF	15	03	11	00	0	1	02	4103	1	00	1,000.00
01	PD	DF	16	05	01	00	0	1	02	4103	1	00	2,000.00
01	PD	DF	16	05	01	00	0	1	02	4105	1	00	640,000.00
01	PD	DF	16	05	02	00	0	1	02	4105	1	00	50,000.00
01	PD	DF	16	05	06	00	0	1	02	4105	1	00	3,095,000.00
01	PD	DF	16	05	13	00	0	1	02	4105	1	00	3,850,000.00
01	PD	DF	18	02	03	00	0	1	02	4105	1	00	3,000,000.00
01	PD	DF	20	03	01	00	0	1	02	4105	1	00	160,000,000.00
01	PD	DF	20	03	02	00	0	1	02	4105	1	00	9,859,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>1,183,284,724.00</b>
01	PD	DF	14	04	01	01	0	1	02	6100	3	00	5,600,000.00
01	PD	DF	14	04	01	02	0	1	02	6100	3	00	1,600,610.00
<b>OBRAS PÚBLICAS</b>													<b>7,200,610.00</b>
<b>SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL DISTRITO FEDERAL</b>													<b>2,354,223,510.00</b>
02	CO	01	03	03	01	00	0	1	01	1103	1	00	10,212,144.00
02	CO	01	03	03	01	00	0	1	01	1104	1	00	142,107.00
02	CO	01	03	03	01	00	0	1	01	1301	1	00	78,360.00
02	CO	01	03	03	01	00	0	1	01	1305	1	00	287,564.00
02	CO	01	03	03	01	00	0	1	01	1306	1	00	2,222,904.00
02	CO	01	03	03	01	00	0	1	01	1401	2	01	1,361,029.00
02	CO	01	03	03	01	00	0	1	01	1401	2	03	9,786.00
02	CO	01	03	03	01	00	0	1	01	1403	2	01	513,234.00
02	CO	01	03	03	01	00	0	1	01	1403	2	03	7,249.00
02	CO	01	03	03	01	00	0	1	01	1404	1	00	427,638.00
02	CO	01	03	03	01	00	0	1	01	1407	2	00	22,178.00
02	CO	01	03	03	01	00	0	1	01	1501	2	00	413,341.00
02	CO	01	03	03	01	00	0	1	01	1506	1	15	26,502.00
02	CO	01	03	03	01	00	0	1	01	1506	1	16	66,574.00
02	CO	01	03	03	01	00	0	1	01	1507	1	00	959,158.00
02	CO	01	03	03	01	00	0	1	01	1507	1	08	1,057,812.00
02	CO	01	03	03	01	00	0	1	01	1507	1	09	118,853.00
02	CO	01	03	03	01	00	0	1	01	1507	1	11	65,750.00
02	CO	01	03	03	01	00	0	1	01	1507	2	07	35,343.00
02	CO	01	03	03	01	00	0	1	01	1508	2	00	207,085.00
02	CO	01	03	03	01	00	0	1	01	1509	1	00	9,653,832.00
02	CO	01	03	03	01	00	0	1	01	1510	2	00	1,085.00
02	CO	01	03	03	01	00	0	1	01	1601	2	00	493,223.00
02	CO	01	04	09	01	00	0	1	01	1103	1	00	4,201,500.00
02	CO	01	04	09	01	00	0	1	01	1104	1	00	774,360.00
02	CO	01	04	09	01	00	0	1	01	1301	1	00	80,610.00
02	CO	01	04	09	01	00	0	1	01	1305	1	00	137,923.00
02	CO	01	04	09	01	00	0	1	01	1306	1	00	576,766.00
02	CO	01	04	09	01	00	0	1	01	1401	2	01	624,946.00
02	CO	01	04	09	01	00	0	1	01	1401	2	03	53,101.00
02	CO	01	04	09	01	00	0	1	01	1403	2	01	213,490.00
02	CO	01	04	09	01	00	0	1	01	1403	2	03	39,334.00
02	CO	01	04	09	01	00	0	1	01	1404	1	00	112,124.00
02	CO	01	04	09	01	00	0	1	01	1407	2	00	11,979.00
02	CO	01	04	09	01	00	0	1	01	1501	2	00	313,269.00
02	CO	01	04	09	01	00	0	1	01	1506	1	15	12,463.00
02	CO	01	04	09	01	00	0	1	01	1506	1	16	204,575.00
02	CO	01	04	09	01	00	0	1	01	1507	1	00	299,871.00
02	CO	01	04	09	01	00	0	1	01	1507	1	08	321,840.00
02	CO	01	04	09	01	00	0	1	01	1507	1	09	680,702.00
02	CO	01	04	09	01	00	0	1	01	1507	1	10	1,425.00
02	CO	01	04	09	01	00	0	1	01	1507	1	11	373,084.00
02	CO	01	04	09	01	00	0	1	01	1507	2	07	202,419.00
02	CO	01	04	09	01	00	0	1	01	1508	2	00	99,518.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	04	09	01	00	0	1	01	1509	1	00	225,648.00
02	CO	01	04	09	01	00	0	1	01	1510	2	00	6,215.00
02	CO	01	04	09	01	00	0	1	01	1601	2	00	145,844.00
02	CO	01	04	09	03	00	0	1	01	1103	1	00	12,332,292.00
02	CO	01	04	09	03	00	0	1	01	1104	1	00	1,118,457.00
02	CO	01	04	09	03	00	0	1	01	1301	1	00	140,250.00
02	CO	01	04	09	03	00	0	1	01	1305	1	00	373,207.00
02	CO	01	04	09	03	00	0	1	01	1306	1	00	2,545,412.00
02	CO	01	04	09	03	00	0	1	01	1401	2	01	1,727,483.00
02	CO	01	04	09	03	00	0	1	01	1401	2	03	76,788.00
02	CO	01	04	09	03	00	0	1	01	1403	2	01	622,060.00
02	CO	01	04	09	03	00	0	1	01	1403	2	03	56,880.00
02	CO	01	04	09	03	00	0	1	01	1404	1	00	489,547.00
02	CO	01	04	09	03	00	0	1	01	1407	2	00	29,300.00
02	CO	01	04	09	03	00	0	1	01	1501	2	00	643,942.00
02	CO	01	04	09	03	00	0	1	01	1506	1	15	19,008.00
02	CO	01	04	09	03	00	0	1	01	1506	1	16	314,333.00
02	CO	01	04	09	03	00	0	1	01	1507	1	00	1,060,066.00
02	CO	01	04	09	03	00	0	1	01	1507	1	08	1,191,600.00
02	CO	01	04	09	03	00	0	1	01	1507	1	09	734,726.00
02	CO	01	04	09	03	00	0	1	01	1507	1	11	524,897.00
02	CO	01	04	09	03	00	0	1	01	1507	2	07	218,484.00
02	CO	01	04	09	03	00	0	1	01	1508	2	00	269,015.00
02	CO	01	04	09	03	00	0	1	01	1509	1	00	9,473,280.00
02	CO	01	04	09	03	00	0	1	01	1510	2	00	6,708.00
02	CO	01	04	09	03	00	0	1	01	1601	2	00	582,425.00
02	CO	01	05	03	02	00	0	1	01	1103	1	00	3,594,528.00
02	CO	01	05	03	02	00	0	1	01	1104	1	00	528,435.00
02	CO	01	05	03	02	00	0	1	01	1301	1	00	49,155.00
02	CO	01	05	03	02	00	0	1	01	1305	1	00	114,326.00
02	CO	01	05	03	02	00	0	1	01	1306	1	00	1,116,676.00
02	CO	01	05	03	02	00	0	1	01	1316	1	06	10,785,849.00
02	CO	01	05	03	02	00	0	1	01	1401	2	01	506,874.00
02	CO	01	05	03	02	00	0	1	01	1401	2	03	36,361.00
02	CO	01	05	03	02	00	0	1	01	1403	2	01	176,215.00
02	CO	01	05	03	02	00	0	1	01	1403	2	03	26,934.00
02	CO	01	05	03	02	00	0	1	01	1404	1	00	206,994.00
02	CO	01	05	03	02	00	0	1	01	1407	2	00	8,094.00
02	CO	01	05	03	02	00	0	1	01	1501	2	00	169,687.00
02	CO	01	05	03	02	00	0	1	01	1506	1	15	52,323.00
02	CO	01	05	03	02	00	0	1	01	1506	1	16	110,156.00
02	CO	01	05	03	02	00	0	1	01	1507	1	00	356,651.00
02	CO	01	05	03	02	00	0	1	01	1507	1	08	139,452.00
02	CO	01	05	03	02	00	0	1	01	1507	1	09	399,778.00
02	CO	01	05	03	02	00	0	1	01	1507	1	10	4,526.00
02	CO	01	05	03	02	00	0	1	01	1507	1	11	194,950.00
02	CO	01	05	03	02	00	0	1	01	1507	2	07	118,881.00
02	CO	01	05	03	02	00	0	1	01	1508	2	00	82,459.00
02	CO	01	05	03	02	00	0	1	01	1509	1	00	5,934,360.00
02	CO	01	05	03	02	00	0	1	01	1510	2	00	3,650.00
02	CO	01	05	03	02	00	0	1	01	1601	2	00	244,634.00
02	CO	01	06	01	04	00	0	1	01	1103	1	00	2,616,588.00
02	CO	01	06	01	04	00	0	1	01	1104	1	00	353,429.00
02	CO	01	06	01	04	00	0	1	01	1301	1	00	24,900.00
02	CO	01	06	01	04	00	0	1	01	1305	1	00	82,366.00
02	CO	01	06	01	04	00	0	1	01	1306	1	00	1,080,177.00
02	CO	01	06	01	04	00	0	1	01	1401	2	01	369,044.00
02	CO	01	06	01	04	00	0	1	01	1401	2	03	24,372.00
02	CO	01	06	01	04	00	0	1	01	1403	2	01	129,256.00
02	CO	01	06	01	04	00	0	1	01	1403	2	03	18,053.00
02	CO	01	06	01	04	00	0	1	01	1404	1	00	199,045.00
02	CO	01	06	01	04	00	0	1	01	1407	2	00	5,665.00
02	CO	01	06	01	04	00	0	1	01	1501	2	00	65,264.00
02	CO	01	06	01	04	00	0	1	01	1506	1	15	26,502.00
02	CO	01	06	01	04	00	0	1	01	1506	1	16	48,467.00
02	CO	01	06	01	04	00	0	1	01	1507	1	00	310,967.00
02	CO	01	06	01	04	00	0	1	01	1507	1	08	78,756.00
02	CO	01	06	01	04	00	0	1	01	1507	1	09	140,462.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	06	01	04	00	0	1	01	1507	1	11	72,811.00
02	CO	01	06	01	04	00	0	1	01	1507	2	07	41,769.00
02	CO	01	06	01	04	00	0	1	01	1508	2	00	59,401.00
02	CO	01	06	01	04	00	0	1	01	1509	1	00	6,756,420.00
02	CO	01	06	01	04	00	0	1	01	1510	2	00	1,282.00
02	CO	01	06	01	04	00	0	1	01	1601	2	00	228,537.00
02	CO	01	06	02	01	00	0	1	01	1103	1	00	1,352,256.00
02	CO	01	06	02	01	00	0	1	01	1301	1	00	4,245.00
02	CO	01	06	02	01	00	0	1	01	1305	1	00	37,562.00
02	CO	01	06	02	01	00	0	1	01	1306	1	00	707,158.00
02	CO	01	06	02	01	00	0	1	01	1401	2	01	176,619.00
02	CO	01	06	02	01	00	0	1	01	1403	2	01	67,182.00
02	CO	01	06	02	01	00	0	1	01	1404	1	00	129,197.00
02	CO	01	06	02	01	00	0	1	01	1407	2	00	2,104.00
02	CO	01	06	02	01	00	0	1	01	1501	2	00	8,702.00
02	CO	01	06	02	01	00	0	1	01	1506	1	15	24,244.00
02	CO	01	06	02	01	00	0	1	01	1506	1	16	8,213.00
02	CO	01	06	02	01	00	0	1	01	1507	1	00	194,446.00
02	CO	01	06	02	01	00	0	1	01	1507	1	09	21,610.00
02	CO	01	06	02	01	00	0	1	01	1507	2	07	20,636.00
02	CO	01	06	02	01	00	0	1	01	1508	2	00	6,426.00
02	CO	01	06	02	01	00	0	1	01	1508	2	00	27,045.00
02	CO	01	06	02	01	00	0	1	01	1509	1	00	5,012,160.00
02	CO	01	06	02	01	00	0	1	01	1510	2	00	197.00
02	CO	01	06	02	01	00	0	1	01	1601	2	00	146,437.00
02	CO	01	11	01	01	00	0	1	01	1103	1	00	429,046,354.00
02	CO	01	11	01	01	00	0	1	01	1104	1	00	1,765,651.00
02	CO	01	11	01	01	00	0	1	01	1301	1	00	5,396,940.00
02	CO	01	11	01	01	00	0	1	01	1305	1	00	13,323,079.00
02	CO	01	11	01	01	00	0	1	01	1306	1	00	23,156,867.00
02	CO	01	11	01	01	00	0	1	01	1308	1	06	2,759,656.00
02	CO	01	11	01	01	00	0	1	01	1319	1	00	8,111,740.00
02	CO	01	11	01	01	00	0	1	01	1322	1	00	67,425,165.00
02	CO	01	11	01	01	00	0	1	01	1401	2	01	67,532,526.00
02	CO	01	11	01	01	00	0	1	01	1401	2	03	121,059.00
02	CO	01	11	01	01	00	0	1	01	1403	2	01	26,176,955.00
02	CO	01	11	01	01	00	0	1	01	1403	2	03	89,673.00
02	CO	01	11	01	01	00	0	1	01	1404	1	00	12,947,856.00
02	CO	01	11	01	01	00	0	1	01	1407	2	00	1,113,249.00
02	CO	01	11	01	01	00	0	1	01	1501	2	00	29,429,893.00
02	CO	01	11	01	01	00	0	1	01	1506	1	14	39,285.00
02	CO	01	11	01	01	00	0	1	01	1506	1	15	2,042,977.00
02	CO	01	11	01	01	00	0	1	01	1506	1	16	6,947,396.00
02	CO	01	11	01	01	00	0	1	01	1507	1	00	38,908,856.00
02	CO	01	11	01	01	00	0	1	01	1507	1	08	58,420,849.00
02	CO	01	11	01	01	00	0	1	01	1507	1	09	21,568,248.00
02	CO	01	11	01	01	00	0	1	01	1507	1	10	239,224.00
02	CO	01	11	01	01	00	0	1	01	1507	1	11	12,294,972.00
02	CO	01	11	01	01	00	0	1	01	1507	1	13	38,556.00
02	CO	01	11	01	01	00	0	1	01	1507	2	07	6,859,755.00
02	CO	01	11	01	01	00	0	1	01	1508	2	00	9,593,100.00
02	CO	01	11	01	01	00	0	1	01	1509	1	00	28,714,039.00
02	CO	01	11	01	01	00	0	1	01	1510	2	00	210,622.00
02	CO	01	11	01	01	00	0	1	01	1601	2	00	15,641,162.00
02	CO	01	11	01	04	00	0	1	01	1103	1	33	406,428.00
02	CO	01	11	01	04	00	0	1	01	1301	1	33	2,340.00
02	CO	01	11	01	04	00	0	1	01	1305	1	33	11,290.00
02	CO	01	11	01	04	00	0	1	01	1306	1	33	198,756.00
02	CO	01	11	01	04	00	0	1	01	1401	1	33	53,425.00
02	CO	01	11	01	04	00	0	1	01	1403	1	33	20,321.00
02	CO	01	11	01	04	00	0	1	01	1404	1	33	36,313.00
02	CO	01	11	01	04	00	0	1	01	1407	1	33	647.00
02	CO	01	11	01	04	00	0	1	01	1507	1	33	44,362.00
02	CO	01	11	01	04	00	0	1	01	1508	2	33	8,129.00
02	CO	01	11	01	04	00	0	1	01	1509	1	33	1,382,376.00
02	CO	01	11	01	04	00	0	1	01	1601	2	33	40,911.00
02	CO	01	11	01	05	00	0	1	01	1103	1	00	3,491,148.00
02	CO	01	11	01	05	00	0	1	01	1104	1	00	64,861.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	11	01	05	00	0	1	01	1301	1	00	29,415.00
02	CO	01	11	01	05	00	0	1	01	1305	1	00	98,753.00
02	CO	01	11	01	05	00	0	1	01	1306	1	00	861,872.00
02	CO	01	11	01	05	00	0	1	01	1308	1	06	14,662.00
02	CO	01	11	01	05	00	0	1	01	1401	2	01	467,120.00
02	CO	01	11	01	05	00	0	1	01	1401	2	03	4,434.00
02	CO	01	11	01	05	00	0	1	01	1403	2	01	175,657.00
02	CO	01	11	01	05	00	0	1	01	1403	2	03	3,284.00
02	CO	01	11	01	05	00	0	1	01	1404	1	00	157,737.00
02	CO	01	11	01	05	00	0	1	01	1407	2	00	8,417.00
02	CO	01	11	01	05	00	0	1	01	1501	2	00	130,529.00
02	CO	01	11	01	05	00	0	1	01	1506	1	15	24,244.00
02	CO	01	11	01	05	00	0	1	01	1506	1	16	22,754.00
02	CO	01	11	01	05	00	0	1	01	1507	1	00	352,516.00
02	CO	01	11	01	05	00	0	1	01	1507	1	08	12,552.00
02	CO	01	11	01	05	00	0	1	01	1507	1	09	21,610.00
02	CO	01	11	01	05	00	0	1	01	1507	1	11	18,426.00
02	CO	01	11	01	05	00	0	1	01	1507	2	07	6,426.00
02	CO	01	11	01	05	00	0	1	01	1508	2	00	71,120.00
02	CO	01	11	01	05	00	0	1	01	1509	1	00	4,201,728.00
02	CO	01	11	01	05	00	0	1	01	1510	2	00	197.00
02	CO	01	11	01	05	00	0	1	01	1601	2	00	182,615.00
02	CO	01	13	02	01	00	0	1	01	1103	1	00	1,549,296.00
02	CO	01	13	02	01	00	0	1	01	1104	1	00	258,383.00
02	CO	01	13	02	01	00	0	1	01	1301	1	00	22,905.00
02	CO	01	13	02	01	00	0	1	01	1305	1	00	50,115.00
02	CO	01	13	02	01	00	0	1	01	1306	1	00	398,328.00
02	CO	01	13	02	01	00	0	1	01	1401	2	01	222,458.00
02	CO	01	13	02	01	00	0	1	01	1401	2	03	17,709.00
02	CO	01	13	02	01	00	0	1	01	1403	2	01	76,538.00
02	CO	01	13	02	01	00	0	1	01	1403	2	03	13,118.00
02	CO	01	13	02	01	00	0	1	01	1404	1	00	73,750.00
02	CO	01	13	02	01	00	0	1	01	1407	2	00	3,885.00
02	CO	01	13	02	01	00	0	1	01	1501	2	00	87,019.00
02	CO	01	13	02	01	00	0	1	01	1506	1	15	43,160.00
02	CO	01	13	02	01	00	0	1	01	1506	1	16	73,618.00
02	CO	01	13	02	01	00	0	1	01	1507	1	00	143,113.00
02	CO	01	13	02	01	00	0	1	01	1507	1	08	44,544.00
02	CO	01	13	02	01	00	0	1	01	1507	1	09	194,486.00
02	CO	01	13	02	01	00	0	1	01	1507	1	11	88,258.00
02	CO	01	13	02	01	00	0	1	01	1507	2	07	57,834.00
02	CO	01	13	02	01	00	0	1	01	1508	2	00	36,153.00
02	CO	01	13	02	01	00	0	1	01	1509	1	00	1,780,812.00
02	CO	01	13	02	01	00	0	1	01	1510	2	00	1,776.00
02	CO	01	13	02	01	00	0	1	01	1601	2	00	89,266.00
02	CO	01	26	03	01	00	0	1	01	1103	1	00	7,182,408.00
02	CO	01	26	03	01	00	0	1	01	1104	1	00	2,947,521.00
02	CO	01	26	03	01	00	0	1	01	1301	1	00	89,205.00
02	CO	01	26	03	01	00	0	1	01	1305	1	00	280,265.00
02	CO	01	26	03	01	00	0	1	01	1306	1	00	3,074,720.00
02	CO	01	26	03	01	00	0	1	01	1322	1	00	11,920.00
02	CO	01	26	03	01	00	0	1	01	1401	2	01	1,191,465.00
02	CO	01	26	03	01	00	0	1	01	1401	2	03	202,617.00
02	CO	01	26	03	01	00	0	1	01	1403	2	01	360,774.00
02	CO	01	26	03	01	00	0	1	01	1403	2	03	150,087.00
02	CO	01	26	03	01	00	0	1	01	1404	1	00	564,514.00
02	CO	01	26	03	01	00	0	1	01	1407	2	00	22,987.00
02	CO	01	26	03	01	00	0	1	01	1501	2	00	326,322.00
02	CO	01	26	03	01	00	0	1	01	1506	1	15	31,738.00
02	CO	01	26	03	01	00	0	1	01	1506	1	16	216,679.00
02	CO	01	26	03	01	00	0	1	01	1507	1	00	784,477.00
02	CO	01	26	03	01	00	0	1	01	1507	1	08	83,808.00
02	CO	01	26	03	01	00	0	1	01	1507	1	09	788,750.00
02	CO	01	26	03	01	00	0	1	01	1507	1	10	1,509.00
02	CO	01	26	03	01	00	0	1	01	1507	1	11	466,473.00
02	CO	01	26	03	01	00	0	1	01	1507	2	07	234,549.00
02	CO	01	26	03	01	00	0	1	01	1508	2	00	202,599.00
02	CO	01	26	03	01	00	0	1	01	1509	1	00	17,582,928.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	26	03	01	00	0	1	01	1510	2	00	7,202.00
02	CO	01	26	03	01	00	0	1	01	1601	2	00	657,594.00
02	CO	01	34	02	02	00	0	1	01	1103	1	00	8,222,868.00
02	CO	01	34	02	02	00	0	1	01	1104	1	00	205,069.00
02	CO	01	34	02	02	00	0	1	01	1202	1	04	680,969.00
02	CO	01	34	02	02	00	0	1	01	1301	1	00	52,125.00
02	CO	01	34	02	02	00	0	1	01	1305	1	00	234,032.00
02	CO	01	34	02	02	00	0	1	01	1306	1	00	2,125,582.00
02	CO	01	34	02	02	00	0	1	01	1306	1	04	75,663.00
02	CO	01	34	02	02	00	0	1	01	1401	1	04	63,603.00
02	CO	01	34	02	02	00	0	1	01	1401	2	01	1,098,024.00
02	CO	01	34	02	02	00	0	1	01	1401	2	03	13,944.00
02	CO	01	34	02	02	00	0	1	01	1403	2	01	411,298.00
02	CO	01	34	02	02	00	0	1	01	1403	2	03	10,329.00
02	CO	01	34	02	02	00	0	1	01	1404	1	00	401,905.00
02	CO	01	34	02	02	00	0	1	01	1407	2	00	17,807.00
02	CO	01	34	02	02	00	0	1	01	1501	2	00	269,760.00
02	CO	01	34	02	02	00	0	1	01	1506	1	15	13,772.00
02	CO	01	34	02	02	00	0	1	01	1506	1	16	33,897.00
02	CO	01	34	02	02	00	0	1	01	1507	1	00	796,181.00
02	CO	01	34	02	02	00	0	1	01	1507	1	04	17,402.00
02	CO	01	34	02	02	00	0	1	01	1507	1	08	665,256.00
02	CO	01	34	02	02	00	0	1	01	1507	1	09	88,438.00
02	CO	01	34	02	02	00	0	1	01	1507	1	10	6,034.00
02	CO	01	34	02	02	00	0	1	01	1507	1	11	38,430.00
02	CO	01	34	02	02	00	0	1	01	1507	2	07	25,704.00
02	CO	01	34	02	02	00	0	1	01	1508	2	00	168,559.00
02	CO	01	34	02	02	00	0	1	01	1509	1	00	10,705,104.00
02	CO	01	34	02	02	00	0	1	01	1510	2	00	789.00
02	CO	01	34	02	02	00	0	1	01	1601	2	00	460,453.00
02	CO	01	34	02	02	00	0	1	01	1601	2	04	15,133.00
02	CO	01	34	06	01	00	0	1	01	1103	1	00	1,116,984.00
02	CO	01	34	06	01	00	0	1	01	1301	1	00	2,040.00
02	CO	01	34	06	01	00	0	1	01	1305	1	00	31,027.00
02	CO	01	34	06	01	00	0	1	01	1306	1	00	603,451.00
02	CO	01	34	06	01	00	0	1	01	1401	2	01	146,072.00
02	CO	01	34	06	01	00	0	1	01	1403	2	01	55,562.00
02	CO	01	34	06	01	00	0	1	01	1404	1	00	110,251.00
02	CO	01	34	06	01	00	0	1	01	1407	2	00	1,781.00
02	CO	01	34	06	01	00	0	1	01	1507	1	00	128,415.00
02	CO	01	34	06	01	00	0	1	01	1508	2	00	22,340.00
02	CO	01	34	06	01	00	0	1	01	1509	1	00	4,314,072.00
02	CO	01	34	06	01	00	0	1	01	1601	2	00	123,920.00
<b>SERVICIOS PERSONALES</b>													<b>1,097,194,596.00</b>
02	CO	01	03	03	01	00	0	1	01	2101	1	00	23,034.00
02	CO	01	03	03	01	00	0	1	01	2102	1	00	7,638.00
02	CO	01	03	03	01	00	0	1	01	2103	1	00	24,167.00
02	CO	01	03	03	01	00	0	1	01	2106	1	00	103,333.00
02	CO	01	03	03	01	00	0	1	01	2201	1	00	15,000.00
02	CO	01	03	03	01	00	0	1	01	2203	1	00	4,847.00
02	CO	01	03	03	01	00	0	1	01	2302	1	00	19,388.00
02	CO	01	03	03	01	00	0	1	01	2303	1	00	5,150.00
02	CO	01	03	03	01	00	0	1	01	2401	1	00	19,388.00
02	CO	01	03	03	01	00	0	1	01	2404	1	00	9,694.00
02	CO	01	03	03	01	00	0	1	01	2505	1	00	1,405.00
02	CO	01	03	03	01	00	0	1	01	2602	1	00	4,847.00
02	CO	01	04	09	01	00	0	1	01	2101	1	00	45,306.00
02	CO	01	04	09	01	00	0	1	01	2102	1	00	61,299.00
02	CO	01	04	09	01	00	0	1	01	2105	1	00	193,879.00
02	CO	01	04	09	01	00	0	1	01	2105	2	00	1,647,973.00
02	CO	01	04	09	01	00	0	1	01	2106	1	00	431,165.00
02	CO	01	04	09	01	00	0	1	01	2201	1	00	48,762.00
02	CO	01	04	09	01	00	0	1	01	2203	1	00	9,694.00
02	CO	01	04	09	01	00	0	1	01	2302	1	00	290,819.00
02	CO	01	04	09	01	00	0	1	01	2303	1	00	43,623.00
02	CO	01	04	09	01	00	0	1	01	2401	1	00	242,349.00
02	CO	01	04	09	01	00	0	1	01	2402	1	00	193,879.00
02	CO	01	04	09	01	00	0	1	01	2404	1	00	118,876.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	04	09	01	00	0	1	01	2503	1	00	29,082.00
02	CO	01	04	09	01	00	0	1	01	2601	2	00	1,714,945.00
02	CO	01	04	09	01	00	0	1	01	2602	1	00	96,940.00
02	CO	01	04	09	01	00	0	1	01	2701	2	00	4,847.00
02	CO	01	04	09	03	00	0	1	01	2101	1	00	31,533.00
02	CO	01	04	09	03	00	0	1	01	2102	1	00	9,900.00
02	CO	01	04	09	03	00	0	1	01	2103	1	00	41,936.00
02	CO	01	04	09	03	00	0	1	01	2106	1	00	160,139.00
02	CO	01	04	09	03	00	0	1	01	2201	1	00	60,000.00
02	CO	01	04	09	03	00	0	1	01	2203	1	00	4,847.00
02	CO	01	04	09	03	00	0	1	01	2302	1	00	19,388.00
02	CO	01	04	09	03	00	0	1	01	2401	1	00	19,388.00
02	CO	01	04	09	03	00	0	1	01	2404	1	00	9,694.00
02	CO	01	04	09	03	00	0	1	01	2602	1	00	4,847.00
02	CO	01	05	03	02	00	0	1	01	2101	1	00	58,297.00
02	CO	01	05	03	02	00	0	1	01	2102	1	00	13,404.00
02	CO	01	05	03	02	00	0	1	01	2103	1	00	17,539.00
02	CO	01	05	03	02	00	0	1	01	2106	1	00	163,478.00
02	CO	01	05	03	02	00	0	1	01	2201	1	00	100,000.00
02	CO	01	05	03	02	00	0	1	01	2203	1	00	4,847.00
02	CO	01	05	03	02	00	0	1	01	2302	1	00	29,082.00
02	CO	01	05	03	02	00	0	1	01	2303	1	00	19,388.00
02	CO	01	05	03	02	00	0	1	01	2401	1	00	24,235.00
02	CO	01	05	03	02	00	0	1	01	2404	1	00	24,235.00
02	CO	01	05	03	02	00	0	1	01	2503	1	00	1,939.00
02	CO	01	05	03	02	00	0	1	01	2504	1	00	969.00
02	CO	01	05	03	02	00	0	1	01	2505	1	00	969.00
02	CO	01	05	03	02	00	0	1	01	2602	1	00	5,816.00
02	CO	01	06	01	04	00	0	1	01	2101	1	00	55,447.00
02	CO	01	06	01	04	00	0	1	01	2102	1	00	26,424.00
02	CO	01	06	01	04	00	0	1	01	2103	1	00	38,776.00
02	CO	01	06	01	04	00	0	1	01	2106	1	00	80,986.00
02	CO	01	06	01	04	00	0	1	01	2201	1	00	34,000.00
02	CO	01	06	01	04	00	0	1	01	2203	1	00	9,694.00
02	CO	01	06	01	04	00	0	1	01	2302	1	00	19,388.00
02	CO	01	06	01	04	00	0	1	01	2303	1	00	9,694.00
02	CO	01	06	01	04	00	0	1	01	2401	1	00	38,776.00
02	CO	01	06	01	04	00	0	1	01	2404	1	00	29,082.00
02	CO	01	06	01	04	00	0	1	01	2602	1	00	9,694.00
02	CO	01	06	02	01	00	0	1	01	2101	1	00	72,186.00
02	CO	01	06	02	01	00	0	1	01	2102	1	00	28,439.00
02	CO	01	06	02	01	00	0	1	01	2103	1	00	56,537.00
02	CO	01	06	02	01	00	0	1	01	2106	1	00	195,500.00
02	CO	01	06	02	01	00	0	1	01	2201	1	00	55,000.00
02	CO	01	06	02	01	00	0	1	01	2203	1	00	14,541.00
02	CO	01	06	02	01	00	0	1	01	2302	1	00	38,776.00
02	CO	01	06	02	01	00	0	1	01	2303	1	00	9,694.00
02	CO	01	06	02	01	00	0	1	01	2401	1	00	58,164.00
02	CO	01	06	02	01	00	0	1	01	2404	1	00	38,776.00
02	CO	01	06	02	01	00	0	1	01	2602	1	00	14,541.00
02	CO	01	11	01	01	00	0	1	01	2101	1	00	823,986.00
02	CO	01	11	01	01	00	0	1	01	2102	1	00	1,938,791.00
02	CO	01	11	01	01	00	0	1	01	2103	1	00	9,694.00
02	CO	01	11	01	01	00	0	1	01	2105	1	00	436,228.00
02	CO	01	11	01	01	00	0	1	01	2105	2	00	1,454,094.00
02	CO	01	11	01	01	00	0	1	01	2106	1	00	610,719.00
02	CO	01	11	01	01	00	0	1	01	2106	2	00	1,454,094.00
02	CO	01	11	01	01	00	0	1	01	2201	1	00	213,000,000.00
02	CO	01	11	01	01	00	0	1	01	2202	1	00	126,021.00
02	CO	01	11	01	01	00	0	1	01	2203	1	00	387,758.00
02	CO	01	11	01	01	00	0	1	01	2302	1	00	605,485.00
02	CO	01	11	01	01	00	0	1	01	2303	1	00	484,698.00
02	CO	01	11	01	01	00	0	1	01	2401	1	00	969,396.00
02	CO	01	11	01	01	00	0	1	01	2402	1	00	678,577.00
02	CO	01	11	01	01	00	0	1	01	2404	1	00	969,396.00
02	CO	01	11	01	01	00	0	1	01	2501	1	00	727,047.00
02	CO	01	11	01	01	00	0	1	01	2503	1	00	34,093.00
02	CO	01	11	01	01	00	0	1	01	2504	1	00	42,653.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	11	01	01	00	0	1	01	2505	1	00	66,022.00
02	CO	01	11	01	01	00	0	1	01	2601	1	00	10,760,292.00
02	CO	01	11	01	01	00	0	1	01	2601	2	00	3,683,704.00
02	CO	01	11	01	01	00	0	1	01	2602	1	00	484,698.00
02	CO	01	11	01	01	00	0	1	01	2702	2	00	4,847.00
02	CO	01	11	01	01	00	0	5	12	2201	1	00	68,822,400.00
02	CO	01	11	01	04	00	0	1	01	2101	1	33	200,000.00
02	CO	01	11	01	04	00	0	1	01	2102	1	33	200,000.00
02	CO	01	11	01	04	00	0	1	01	2103	1	33	100,000.00
02	CO	01	11	01	04	00	0	1	01	2105	1	33	12,500.00
02	CO	01	11	01	04	00	0	1	01	2106	1	33	12,500.00
02	CO	01	11	01	04	00	0	1	01	2201	1	33	8,000,000.00
02	CO	01	11	01	04	00	0	1	01	2202	1	33	21,000.00
02	CO	01	11	01	04	00	0	1	01	2203	1	33	50,000.00
02	CO	01	11	01	04	00	0	1	01	2302	1	33	75,000.00
02	CO	01	11	01	04	00	0	1	01	2303	1	33	15,000.00
02	CO	01	11	01	04	00	0	1	01	2401	1	33	100,000.00
02	CO	01	11	01	04	00	0	1	01	2402	1	33	100,000.00
02	CO	01	11	01	04	00	0	1	01	2404	1	33	100,000.00
02	CO	01	11	01	04	00	0	1	01	2503	1	33	12,500.00
02	CO	01	11	01	04	00	0	1	01	2601	1	33	364,093.00
02	CO	01	11	01	04	00	0	1	01	2601	2	33	130,750.00
02	CO	01	11	01	04	00	0	1	01	2602	1	33	50,000.00
02	CO	01	11	01	05	00	0	1	01	2101	1	00	55,269.00
02	CO	01	11	01	05	00	0	1	01	2102	1	00	7,864.00
02	CO	01	11	01	05	00	0	1	01	2106	1	00	79,426.00
02	CO	01	11	01	05	00	0	1	01	2201	1	00	15,000.00
02	CO	01	11	01	05	00	0	1	01	2203	1	00	4,847.00
02	CO	01	11	01	05	00	0	1	01	2302	1	00	19,388.00
02	CO	01	11	01	05	00	0	1	01	2401	1	00	19,388.00
02	CO	01	11	01	05	00	0	1	01	2404	1	00	9,694.00
02	CO	01	11	01	05	00	0	1	01	2602	1	00	4,847.00
02	CO	01	13	01	07	00	0	1	01	2101	1	00	72,705.00
02	CO	01	13	01	07	00	0	1	01	2105	1	00	24,235.00
02	CO	01	13	01	07	00	0	1	01	2106	1	00	33,929.00
02	CO	01	13	01	07	00	0	1	01	2501	1	00	242,349.00
02	CO	01	13	01	07	00	0	1	01	2503	1	00	14,377.00
02	CO	01	13	01	07	00	0	1	01	2504	1	00	15,510.00
02	CO	01	13	01	07	00	0	1	01	2505	1	00	30,918.00
02	CO	01	13	02	01	00	0	1	01	2101	1	00	30,102.00
02	CO	01	13	02	01	00	0	1	01	2102	1	00	3,088.00
02	CO	01	13	02	01	00	0	1	01	2106	1	00	82,066.00
02	CO	01	13	02	01	00	0	1	01	2201	1	00	10,000.00
02	CO	01	13	02	01	00	0	1	01	2203	1	00	4,847.00
02	CO	01	13	02	01	00	0	1	01	2302	1	00	19,388.00
02	CO	01	13	02	01	00	0	1	01	2401	1	00	19,388.00
02	CO	01	13	02	01	00	0	1	01	2404	1	00	9,694.00
02	CO	01	13	02	01	00	0	1	01	2602	1	00	4,847.00
02	CO	01	16	03	01	00	0	1	01	2101	1	00	72,705.00
02	CO	01	16	03	01	00	0	1	01	2105	1	00	24,235.00
02	CO	01	16	03	01	00	0	1	01	2106	1	00	33,929.00
02	CO	01	26	03	01	00	0	1	01	2101	1	00	145,409.00
02	CO	01	26	03	01	00	0	1	01	2102	1	00	33,929.00
02	CO	01	26	03	01	00	0	1	01	2103	1	00	3,878.00
02	CO	01	26	03	01	00	0	1	01	2105	1	00	58,164.00
02	CO	01	26	03	01	00	0	1	01	2106	1	00	271,431.00
02	CO	01	26	03	01	00	0	1	01	2201	1	00	50,000.00
02	CO	01	26	03	01	00	0	1	01	2302	1	00	19,388.00
02	CO	01	26	03	01	00	0	1	01	2303	1	00	19,388.00
02	CO	01	26	03	01	00	0	1	01	2401	1	00	38,776.00
02	CO	01	26	03	01	00	0	1	01	2402	1	00	14,541.00
02	CO	01	26	03	01	00	0	1	01	2404	1	00	24,235.00
02	CO	01	26	03	01	00	0	1	01	2504	1	00	3,393.00
02	CO	01	26	03	01	00	0	1	01	2602	1	00	9,694.00
02	CO	01	34	02	02	00	0	1	01	2101	1	00	19,824.00
02	CO	01	34	02	02	00	0	1	01	2102	1	00	3,061.00
02	CO	01	34	02	02	00	0	1	01	2106	1	00	105,014.00
02	CO	01	34	02	02	00	0	1	01	2201	1	00	15,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	34	02	02	00	0	1	01	2203	1	00	4,847.00
02	CO	01	34	02	02	00	0	1	01	2302	1	00	19,388.00
02	CO	01	34	02	02	00	0	1	01	2401	1	00	19,388.00
02	CO	01	34	02	02	00	0	1	01	2404	1	00	9,694.00
02	CO	01	34	02	02	00	0	1	01	2602	1	00	4,847.00
02	CO	01	34	06	01	00	0	1	01	2101	1	00	38,422.00
02	CO	01	34	06	01	00	0	1	01	2102	1	00	1,551.00
02	CO	01	34	06	01	00	0	1	01	2106	1	00	20,580.00
02	CO	01	34	06	01	00	0	1	01	2201	1	00	15,000.00
02	CO	01	34	06	01	00	0	1	01	2203	1	00	4,847.00
02	CO	01	34	06	01	00	0	1	01	2302	1	00	19,388.00
02	CO	01	34	06	01	00	0	1	01	2401	1	00	19,388.00
02	CO	01	34	06	01	00	0	1	01	2404	1	00	9,694.00
02	CO	01	34	06	01	00	0	1	01	2602	1	00	4,847.00
<b>MATERIALES Y SUMINISTROS</b>													<b>327,280,391.00</b>
02	CO	01	03	03	01	00	0	1	01	3201	1	00	383,724.00
02	CO	01	03	03	01	00	0	1	01	3301	1	19	3,936,670.00
02	CO	01	03	03	01	00	0	1	01	3407	1	00	9,694.00
02	CO	01	03	03	01	00	0	1	01	3501	1	00	4,143.00
02	CO	01	03	03	01	00	0	1	01	3502	1	00	6,583.00
02	CO	01	03	03	01	00	0	1	01	3506	1	00	145,568.00
02	CO	01	03	03	01	00	0	1	01	3511	1	00	67,031.00
02	CO	01	03	03	01	00	0	1	01	3512	1	00	11,171.00
02	CO	01	03	03	01	00	0	1	01	3703	1	00	38,776.00
02	CO	01	04	09	01	00	0	1	01	3103	2	00	5,702,135.00
02	CO	01	04	09	01	00	0	1	01	3104	2	00	6,954,539.00
02	CO	01	04	09	01	00	0	1	01	3105	2	00	620,413.00
02	CO	01	04	09	01	00	0	1	01	3106	2	00	1,677,970.00
02	CO	01	04	09	01	00	0	1	01	3201	1	00	2,133,345.00
02	CO	01	04	09	01	00	0	1	01	3210	1	00	150,004.00
02	CO	01	04	09	01	00	0	1	01	3212	2	00	2,923,959.00
02	CO	01	04	09	01	00	0	1	01	3301	1	19	5,636,973.00
02	CO	01	04	09	01	00	0	1	01	3302	2	00	581,637.00
02	CO	01	04	09	01	00	0	1	01	3402	2	00	96,940.00
02	CO	01	04	09	01	00	0	1	01	3403	1	00	339,288.00
02	CO	01	04	09	01	00	0	1	01	3404	2	00	3,307,040.00
02	CO	01	04	09	01	00	0	1	01	3404	2	25	139,729.00
02	CO	01	04	09	01	00	0	1	01	3407	1	00	242,349.00
02	CO	01	04	09	01	00	0	1	01	3411	2	00	4,298,738.00
02	CO	01	04	09	01	00	0	1	01	3414	2	00	290,819.00
02	CO	01	04	09	01	00	0	1	01	3501	1	00	153,371.00
02	CO	01	04	09	01	00	0	1	01	3502	1	00	135,667.00
02	CO	01	04	09	01	00	0	1	01	3503	1	00	96,940.00
02	CO	01	04	09	01	00	0	1	01	3504	1	00	242,349.00
02	CO	01	04	09	01	00	0	1	01	3505	1	00	242,349.00
02	CO	01	04	09	01	00	0	1	01	3506	1	00	471,910.00
02	CO	01	04	09	01	00	0	1	01	3510	1	00	69,166.00
02	CO	01	04	09	01	00	0	1	01	3511	1	00	81,183.00
02	CO	01	04	09	01	00	0	1	01	3512	1	00	27,138.00
02	CO	01	04	09	01	00	0	1	01	3601	2	00	50,000,000.00
02	CO	01	04	09	01	00	0	1	01	3606	1	00	48,470.00
02	CO	01	04	09	01	00	0	1	01	3703	1	00	110,026.00
02	CO	01	04	09	01	00	0	1	01	3803	1	00	96,940.00
02	CO	01	04	09	03	00	0	1	01	3201	1	00	648,360.00
02	CO	01	04	09	03	00	0	1	01	3210	1	00	3,877,583.00
02	CO	01	04	09	03	00	0	1	01	3301	1	19	1,651,826.00
02	CO	01	04	09	03	00	0	1	01	3407	1	00	8,240.00
02	CO	01	04	09	03	00	0	1	01	3501	1	00	6,159.00
02	CO	01	04	09	03	00	0	1	01	3502	1	00	10,637.00
02	CO	01	04	09	03	00	0	1	01	3506	1	00	295,413.00
02	CO	01	04	09	03	00	0	1	01	3510	1	00	37,562.00
02	CO	01	04	09	03	00	0	1	01	3512	1	00	11,171.00
02	CO	01	04	09	03	00	0	1	01	3703	1	00	38,776.00
02	CO	01	05	03	02	00	0	1	01	3101	1	00	3,878.00
02	CO	01	05	03	02	00	0	1	01	3210	1	00	601,025.00
02	CO	01	05	03	02	00	0	1	01	3301	1	19	9,670,831.00
02	CO	01	05	03	02	00	0	1	01	3304	1	00	969,396.00
02	CO	01	05	03	02	00	0	1	01	3407	1	00	9,209.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	05	03	02	00	0	1	01	3409	2	00	29,082.00
02	CO	01	05	03	02	00	0	1	01	3501	1	00	10,164.00
02	CO	01	05	03	02	00	0	1	01	3502	1	00	15,268.00
02	CO	01	05	03	02	00	0	1	01	3504	1	00	38,776.00
02	CO	01	05	03	02	00	0	1	01	3506	1	00	307,244.00
02	CO	01	05	03	02	00	0	1	01	3511	1	00	88,112.00
02	CO	01	05	03	02	00	0	1	01	3512	1	00	44,013.00
02	CO	01	05	03	02	00	0	1	01	3606	1	00	96,940.00
02	CO	01	05	03	02	00	0	1	01	3701	1	00	48,470.00
02	CO	01	05	03	02	00	0	1	01	3702	1	00	29,082.00
02	CO	01	05	03	02	00	0	1	01	3703	1	00	114,389.00
02	CO	01	05	03	02	00	0	1	01	3803	1	00	193,879.00
02	CO	01	05	03	02	00	0	1	01	3807	1	00	96,940.00
02	CO	01	06	01	04	00	0	1	01	3108	2	00	8,143.00
02	CO	01	06	01	04	00	0	1	01	3201	1	00	1,590,420.00
02	CO	01	06	01	04	00	0	1	01	3210	1	00	96,940.00
02	CO	01	06	01	04	00	0	1	01	3301	1	19	2,609,770.00
02	CO	01	06	01	04	00	0	1	01	3407	1	00	58,164.00
02	CO	01	06	01	04	00	0	1	01	3501	1	00	2,579.00
02	CO	01	06	01	04	00	0	1	01	3502	1	00	10,688.00
02	CO	01	06	01	04	00	0	1	01	3506	1	00	188,934.00
02	CO	01	06	01	04	00	0	1	01	3511	1	00	44,687.00
02	CO	01	06	01	04	00	0	1	01	3512	1	00	11,171.00
02	CO	01	06	01	04	00	0	1	01	3701	1	00	77,552.00
02	CO	01	06	01	04	00	0	1	01	3702	1	00	33,929.00
02	CO	01	06	01	04	00	0	1	01	3703	1	00	77,552.00
02	CO	01	06	01	04	00	0	1	01	3807	1	00	38,776.00
02	CO	01	06	02	01	00	0	1	01	3108	2	00	58,164.00
02	CO	01	06	02	01	00	0	1	01	3201	1	00	1,311,597.00
02	CO	01	06	02	01	00	0	1	01	3210	1	00	96,940.00
02	CO	01	06	02	01	00	0	1	01	3301	1	19	11,520,934.00
02	CO	01	06	02	01	00	0	1	01	3407	1	00	1,939.00
02	CO	01	06	02	01	00	0	1	01	3501	1	00	169.00
02	CO	01	06	02	01	00	0	1	01	3502	1	00	11,197.00
02	CO	01	06	02	01	00	0	1	01	3506	1	00	140,816.00
02	CO	01	06	02	01	00	0	1	01	3512	1	00	27,927.00
02	CO	01	06	02	01	00	0	1	01	3701	1	00	123,113.00
02	CO	01	06	02	01	00	0	1	01	3702	1	00	52,347.00
02	CO	01	06	02	01	00	0	1	01	3703	1	00	116,327.00
02	CO	01	06	02	01	00	0	1	01	3807	1	00	38,776.00
02	CO	01	11	01	01	00	0	1	01	3101	1	00	3,878.00
02	CO	01	11	01	01	00	0	1	01	3104	2	00	28,112,475.00
02	CO	01	11	01	01	00	0	1	01	3105	2	00	11,021,519.00
02	CO	01	11	01	01	00	0	1	01	3109	1	00	106,634.00
02	CO	01	11	01	01	00	0	1	01	3201	1	00	9,761,220.00
02	CO	01	11	01	01	00	0	1	01	3203	1	00	4,847.00
02	CO	01	11	01	01	00	0	1	01	3210	1	00	10,179.00
02	CO	01	11	01	01	00	0	1	01	3301	1	19	1,184,602.00
02	CO	01	11	01	01	00	0	1	01	3301	1	24	480,466.00
02	CO	01	11	01	01	00	0	1	01	3402	2	00	91,608.00
02	CO	01	11	01	01	00	0	1	01	3407	1	00	397,159.00
02	CO	01	11	01	01	00	0	1	01	3501	1	00	193,879.00
02	CO	01	11	01	01	00	0	1	01	3502	1	00	484,698.00
02	CO	01	11	01	01	00	0	1	01	3503	1	00	969,396.00
02	CO	01	11	01	01	00	0	1	01	3504	1	00	36,643.00
02	CO	01	11	01	01	00	0	1	01	3505	1	00	96,940.00
02	CO	01	11	01	01	00	0	1	01	3506	1	00	3,392,885.00
02	CO	01	11	01	01	00	0	1	01	3511	1	00	1,877,995.00
02	CO	01	11	01	01	00	0	1	01	3512	1	00	120,373.00
02	CO	01	11	01	01	00	0	1	01	3513	1	00	484,698.00
02	CO	01	11	01	01	00	0	1	01	3701	1	00	24,235.00
02	CO	01	11	01	01	00	0	1	01	3702	1	00	24,235.00
02	CO	01	11	01	01	00	0	1	01	3703	1	00	443,432.00
02	CO	01	11	01	04	00	0	1	01	3101	1	33	2,750.00
02	CO	01	11	01	04	00	0	1	01	3108	2	33	8,400.00
02	CO	01	11	01	04	00	0	1	01	3210	1	33	30,000.00
02	CO	01	11	01	04	00	0	1	01	3301	1	33	18,870,500.00
02	CO	01	11	01	04	00	0	1	01	3411	2	33	30,236,709.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	11	01	04	00	0	1	01	3501	1	33	1,770,000.00
02	CO	01	11	01	04	00	0	1	01	3503	1	33	100,000.00
02	CO	01	11	01	04	00	0	1	01	3504	1	33	42,000.00
02	CO	01	11	01	04	00	0	1	01	3506	1	33	1,047,000.00
02	CO	01	11	01	04	00	0	1	01	3507	1	33	50,000.00
02	CO	01	11	01	04	00	0	1	01	3508	1	33	200,000.00
02	CO	01	11	01	04	00	0	1	01	3510	1	33	25,000.00
02	CO	01	11	01	04	00	0	1	01	3511	1	33	400,000.00
02	CO	01	11	01	04	00	0	1	01	3512	1	33	50,000.00
02	CO	01	11	01	04	00	0	1	01	3513	1	33	302,000.00
02	CO	01	11	01	04	00	0	1	01	3703	1	33	42,000.00
02	CO	01	11	01	04	00	0	1	01	3801	1	33	50,000.00
02	CO	01	11	01	04	00	0	1	01	3903	1	33	25,000.00
02	CO	01	11	01	05	00	0	1	01	3101	1	00	11,633.00
02	CO	01	11	01	05	00	0	1	01	3201	1	00	637,622.00
02	CO	01	11	01	05	00	0	1	01	3301	1	19	4,817,617.00
02	CO	01	11	01	05	00	0	1	01	3407	1	00	8,240.00
02	CO	01	11	01	05	00	0	1	01	3501	1	00	2,315.00
02	CO	01	11	01	05	00	0	1	01	3502	1	00	11,593.00
02	CO	01	11	01	05	00	0	1	01	3504	1	00	484,698.00
02	CO	01	11	01	05	00	0	1	01	3505	1	00	484,698.00
02	CO	01	11	01	05	00	0	1	01	3506	1	00	15,484.00
02	CO	01	11	01	05	00	0	1	01	3511	1	00	44,687.00
02	CO	01	11	01	05	00	0	1	01	3512	1	00	11,171.00
02	CO	01	11	01	05	00	0	1	01	3703	1	00	43,623.00
02	CO	01	13	02	01	00	0	1	01	3201	1	00	141,374.00
02	CO	01	13	02	01	00	0	1	01	3210	1	00	96,940.00
02	CO	01	13	02	01	00	0	1	01	3301	1	19	3,034,521.00
02	CO	01	13	02	01	00	0	1	01	3407	1	00	4,362.00
02	CO	01	13	02	01	00	0	1	01	3501	1	00	2,545.00
02	CO	01	13	02	01	00	0	1	01	3502	1	00	4,501.00
02	CO	01	13	02	01	00	0	1	01	3506	1	00	139,259.00
02	CO	01	13	02	01	00	0	1	01	3511	1	00	22,344.00
02	CO	01	13	02	01	00	0	1	01	3606	1	00	193,879.00
02	CO	01	13	02	01	00	0	1	01	3703	1	00	38,776.00
02	CO	01	13	02	01	00	0	1	01	3803	1	00	96,940.00
02	CO	01	16	01	01	00	0	1	01	3301	1	19	787,034.00
02	CO	01	26	03	01	00	0	1	01	3101	1	00	14,541.00
02	CO	01	26	03	01	00	0	1	01	3201	1	00	5,864,860.00
02	CO	01	26	03	01	00	0	1	01	3210	1	00	63,011.00
02	CO	01	26	03	01	00	0	1	01	3301	1	19	32,928,098.00
02	CO	01	26	03	01	00	0	1	01	3403	1	00	145,409.00
02	CO	01	26	03	01	00	0	1	01	3407	1	00	151,902.00
02	CO	01	26	03	01	00	0	1	01	3501	1	00	48,470.00
02	CO	01	26	03	01	00	0	1	01	3502	1	00	14,541.00
02	CO	01	26	03	01	00	0	1	01	3506	1	00	1,182,663.00
02	CO	01	26	03	01	00	0	1	01	3510	1	00	339,288.00
02	CO	01	26	03	01	00	0	1	01	3511	1	00	43,623.00
02	CO	01	26	03	01	00	0	1	01	3512	1	00	14,541.00
02	CO	01	26	03	01	00	0	1	01	3604	1	00	29,082.00
02	CO	01	26	03	01	00	0	1	01	3605	1	00	145,409.00
02	CO	01	26	03	01	00	0	1	01	3606	1	00	14,541.00
02	CO	01	26	03	01	00	0	1	01	3703	1	00	29,082.00
02	CO	01	34	02	02	00	0	1	01	3105	2	00	96,940.00
02	CO	01	34	02	02	00	0	1	01	3201	1	00	1,137,359.00
02	CO	01	34	02	02	00	0	1	01	3301	1	19	1,581,884.00
02	CO	01	34	02	02	00	0	1	01	3407	1	00	19,388.00
02	CO	01	34	02	02	00	0	1	01	3501	1	00	6,034.00
02	CO	01	34	02	02	00	0	1	01	3502	1	00	5,772.00
02	CO	01	34	02	02	00	0	1	01	3506	1	00	143,414.00
02	CO	01	34	02	02	00	0	1	01	3510	1	00	55,859.00
02	CO	01	34	02	02	00	0	1	01	3512	1	00	11,171.00
02	CO	01	34	02	02	00	0	1	01	3703	1	00	38,776.00
02	CO	01	34	06	01	00	0	1	01	3201	1	00	1,587,822.00
02	CO	01	34	06	01	00	0	1	01	3301	1	19	3,903,930.00
02	CO	01	34	06	01	00	0	1	01	3407	1	00	37,806.00
02	CO	01	34	06	01	00	0	1	01	3501	1	00	763.00
02	CO	01	34	06	01	00	0	1	01	3502	1	00	7,963.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CO	01	34	06	01	00	0	1	01	3506	1	00	51,850.00
02	CO	01	34	06	01	00	0	1	01	3511	1	00	80,213.00
02	CO	01	34	06	01	00	0	1	01	3512	1	00	11,171.00
02	CO	01	34	06	01	00	0	1	01	3703	1	00	38,776.00
<b>SERVICIOS GENERALES</b>													<b>302,333,886.00</b>
02	CO	01	04	09	01	00	0	1	01	4103	1	00	150,000.00
02	CO	01	04	09	01	00	0	1	01	4104	1	00	150,000.00
02	CO	01	06	01	04	00	0	1	01	4112	1	00	200,000.00
02	CO	01	06	01	04	00	0	1	01	4114	1	00	1,200,000.00
02	CO	01	06	02	01	00	0	1	01	4108	1	00	1,200,000.00
02	CO	01	11	01	01	00	0	1	01	4103	1	00	100,000.00
02	CO	01	11	01	01	00	0	1	01	4105	1	00	7,800,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>10,800,000.00</b>
02	CO	01	11	01	06	00	0	4	09	6100	3	00	32,788,499.00
<b>OBRAS PÚBLICAS</b>													<b>32,788,499.00</b>
<b>SECRETARÍA DE GOBIERNO</b>													<b>1,770,397,372.00</b>
02	CD	01	03	01	71	00	0	1	01	1103	1	00	12,204,823.00
02	CD	01	03	01	71	00	0	1	01	1104	1	00	26,534,106.00
02	CD	01	03	01	71	00	0	1	01	1202	3	04	3,643,534.00
02	CD	01	03	01	71	00	0	1	01	1301	1	00	544,343.00
02	CD	01	03	01	71	00	0	1	01	1305	1	00	1,017,002.00
02	CD	01	03	01	71	00	0	1	01	1306	1	00	305,890.00
02	CD	01	03	01	71	00	0	1	01	1306	1	04	311,751.00
02	CD	01	03	01	71	00	0	1	01	1306	3	00	4,032,732.00
02	CD	01	03	01	71	00	0	1	01	1308	1	00	600,000.00
02	CD	01	03	01	71	00	0	1	01	1319	1	00	4,303,338.00
02	CD	01	03	01	71	00	0	1	01	1322	1	00	3,149,600.00
02	CD	01	03	01	71	00	0	1	01	1326	1	00	779,676.00
02	CD	01	03	01	71	00	0	1	01	1401	1	04	262,053.00
02	CD	01	03	01	71	00	0	1	01	1401	2	01	3,998,364.00
02	CD	01	03	01	71	00	0	1	01	1401	2	03	1,618,322.00
02	CD	01	03	01	71	00	0	1	01	1403	2	01	758,664.00
02	CD	01	03	01	71	00	0	1	01	1403	2	03	1,194,145.00
02	CD	01	03	01	71	00	0	1	01	1404	1	00	1,100,744.00
02	CD	01	03	01	71	00	0	1	01	1407	2	00	112,679.00
02	CD	01	03	01	71	00	0	1	01	1501	2	00	2,403,767.00
02	CD	01	03	01	71	00	0	1	01	1506	1	00	2,047,548.00
02	CD	01	03	01	71	00	0	1	01	1507	1	00	2,754,567.00
02	CD	01	03	01	71	00	0	1	01	1507	1	08	618,240.00
02	CD	01	03	01	71	00	0	1	01	1507	1	09	6,048,000.00
02	CD	01	03	01	71	00	0	1	01	1507	1	10	272,996.00
02	CD	01	03	01	71	00	0	1	01	1507	1	11	5,505,100.00
02	CD	01	03	01	71	00	0	1	01	1507	1	12	611,676.00
02	CD	01	03	01	71	00	0	1	01	1507	1	13	402,072.00
02	CD	01	03	01	71	00	0	1	01	1507	2	07	2,000,000.00
02	CD	01	03	01	71	00	0	1	01	1508	2	00	923,633.00
02	CD	01	03	01	71	00	0	1	01	1509	1	00	9,233,856.00
02	CD	01	03	01	71	00	0	1	01	1510	2	00	64,000.00
02	CD	01	03	01	71	00	0	1	01	1511	2	18	5,866,678.00
02	CD	01	03	01	71	00	0	1	01	1601	2	00	1,526,608.00
02	CD	01	03	01	71	00	0	1	01	1601	2	04	62,215.00
02	CD	01	03	04	71	00	0	1	01	1103	1	00	291,583.00
02	CD	01	03	04	71	00	0	1	01	1104	1	00	633,920.00
02	CD	01	03	04	71	00	0	1	01	1301	1	00	13,005.00
02	CD	01	03	04	71	00	0	1	01	1305	1	00	24,300.00
02	CD	01	03	04	71	00	0	1	01	1306	1	00	103,653.00
02	CD	01	03	04	71	00	0	1	01	1319	1	00	102,810.00
02	CD	01	03	04	71	00	0	1	01	1322	1	00	75,246.00
02	CD	01	03	04	71	00	0	1	01	1326	1	00	18,627.00
02	CD	01	03	04	71	00	0	1	01	1401	2	01	95,524.00
02	CD	01	03	04	71	00	0	1	01	1401	2	03	38,663.00
02	CD	01	03	04	71	00	0	1	01	1403	2	01	18,125.00
02	CD	01	03	04	71	00	0	1	01	1403	2	03	28,529.00
02	CD	01	03	04	71	00	0	1	01	1404	1	00	26,297.00
02	CD	01	03	04	71	00	0	1	01	1407	2	00	2,692.00
02	CD	01	03	04	71	00	0	1	01	1501	2	00	57,427.00
02	CD	01	03	04	71	00	0	1	01	1506	1	00	51,307.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	03	04	71	00	0	1	01	1507	1	00	103,927.00
02	CD	01	03	04	71	00	0	1	01	1507	1	08	23,316.00
02	CD	01	03	04	71	00	0	1	01	1507	1	09	228,192.00
02	CD	01	03	04	71	00	0	1	01	1507	1	10	7,848.00
02	CD	01	03	04	71	00	0	1	01	1507	1	11	103,702.00
02	CD	01	03	04	71	00	0	1	01	1507	1	12	23,076.00
02	CD	01	03	04	71	00	0	1	01	1507	1	13	15,168.00
02	CD	01	03	04	71	00	0	1	01	1508	2	00	22,066.00
02	CD	01	03	04	71	00	0	1	01	1509	1	00	220,596.00
02	CD	01	03	04	71	00	0	1	01	1510	2	00	1,529.00
02	CD	01	03	04	71	00	0	1	01	1511	2	18	148,924.00
02	CD	01	03	04	71	00	0	1	01	1601	2	00	36,471.00
02	CD	01	09	02	71	00	0	4	05	1506	1	28	51,600,000.00
02	CD	01	13	03	71	00	0	1	01	1103	1	00	865,736.00
02	CD	01	13	03	71	00	0	1	01	1104	1	00	1,882,168.00
02	CD	01	13	03	71	00	0	1	01	1202	3	04	56,815.00
02	CD	01	13	03	71	00	0	1	01	1301	1	00	38,612.00
02	CD	01	13	03	71	00	0	1	01	1305	1	00	72,144.00
02	CD	01	13	03	71	00	0	1	01	1306	1	00	307,756.00
02	CD	01	13	03	71	00	0	1	01	1306	1	04	6,313.00
02	CD	01	13	03	71	00	0	1	01	1319	1	00	305,252.00
02	CD	01	13	03	71	00	0	1	01	1322	1	00	223,413.00
02	CD	01	13	03	71	00	0	1	01	1326	1	00	55,305.00
02	CD	01	13	03	71	00	0	1	01	1401	1	04	5,306.00
02	CD	01	13	03	71	00	0	1	01	1401	2	01	283,619.00
02	CD	01	13	03	71	00	0	1	01	1401	2	03	114,794.00
02	CD	01	13	03	71	00	0	1	01	1403	2	01	53,815.00
02	CD	01	13	03	71	00	0	1	01	1403	2	03	84,705.00
02	CD	01	13	03	71	00	0	1	01	1404	1	00	78,080.00
02	CD	01	13	03	71	00	0	1	01	1407	2	00	7,993.00
02	CD	01	13	03	71	00	0	1	01	1501	2	00	170,508.00
02	CD	01	13	03	71	00	0	1	01	1506	1	00	152,334.00
02	CD	01	13	03	71	00	0	1	01	1507	1	00	200,933.00
02	CD	01	13	03	71	00	0	1	01	1507	1	08	45,096.00
02	CD	01	13	03	71	00	0	1	01	1507	1	09	441,180.00
02	CD	01	13	03	71	00	0	1	01	1507	1	10	15,168.00
02	CD	01	13	03	71	00	0	1	01	1507	1	11	200,495.00
02	CD	01	13	03	71	00	0	1	01	1507	1	12	44,616.00
02	CD	01	13	03	71	00	0	1	01	1507	1	13	29,328.00
02	CD	01	13	03	71	00	0	1	01	1508	2	00	65,516.00
02	CD	01	13	03	71	00	0	1	01	1509	1	00	654,984.00
02	CD	01	13	03	71	00	0	1	01	1510	2	00	4,539.00
02	CD	01	13	03	71	00	0	1	01	1511	2	04	4,862.00
02	CD	01	13	03	71	00	0	1	01	1511	2	18	376,002.00
02	CD	01	13	03	71	00	0	1	01	1601	2	00	108,288.00
02	CD	01	13	03	71	00	0	1	01	1601	2	04	1,265.00
02	CD	01	13	05	71	00	0	1	01	1103	1	00	953,502.00
02	CD	01	13	05	71	00	0	1	01	1104	1	00	2,072,977.00
02	CD	01	13	05	71	00	0	1	01	1301	1	00	42,527.00
02	CD	01	13	05	71	00	0	1	01	1305	1	00	79,452.00
02	CD	01	13	05	71	00	0	1	01	1306	1	00	338,955.00
02	CD	01	13	05	71	00	0	1	01	1319	1	00	336,198.00
02	CD	01	13	05	71	00	0	1	01	1322	1	00	246,062.00
02	CD	01	13	05	71	00	0	1	01	1326	1	00	60,912.00
02	CD	01	13	05	71	00	0	1	01	1401	2	01	312,372.00
02	CD	01	13	05	71	00	0	1	01	1401	2	03	126,431.00
02	CD	01	13	05	71	00	0	1	01	1403	2	01	59,271.00
02	CD	01	13	05	71	00	0	1	01	1403	2	03	93,292.00
02	CD	01	13	05	71	00	0	1	01	1404	1	00	85,995.00
02	CD	01	13	05	71	00	0	1	01	1407	2	00	8,803.00
02	CD	01	13	05	71	00	0	1	01	1501	2	00	187,794.00
02	CD	01	13	05	71	00	0	1	01	1506	1	00	167,777.00
02	CD	01	13	05	71	00	0	1	01	1507	3	00	3,909,589.00
02	CD	01	13	05	71	00	0	1	01	1507	3	08	877,464.00
02	CD	01	13	05	71	00	0	1	01	1507	3	09	8,583,984.00
02	CD	01	13	05	71	00	0	1	01	1507	3	10	295,212.00
02	CD	01	13	05	71	00	0	1	01	1507	3	11	2,724,324.00
02	CD	01	13	05	71	00	0	1	01	1507	3	12	868,152.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	13	05	71	00	0	1	01	1507	3	13	570,672.00
02	CD	01	13	05	71	00	0	1	01	1508	2	00	72,159.00
02	CD	01	13	05	71	00	0	1	01	1509	1	00	721,392.00
02	CD	01	13	05	71	00	0	1	01	1510	2	00	5,000.00
02	CD	01	13	05	71	00	0	1	01	1511	2	18	414,120.00
02	CD	01	13	05	71	00	0	1	01	1601	2	00	119,266.00
02	CD	01	14	02	71	00	0	1	01	1103	1	00	460,498.00
02	CD	01	14	02	71	00	0	1	01	1104	1	00	1,001,153.00
02	CD	01	14	02	71	00	0	1	01	1202	3	04	588,996.00
02	CD	01	14	02	71	00	0	1	01	1301	1	00	20,538.00
02	CD	01	14	02	71	00	0	1	01	1305	1	00	38,376.00
02	CD	01	14	02	71	00	0	1	01	1306	1	00	163,700.00
02	CD	01	14	02	71	00	0	1	01	1306	1	04	65,444.00
02	CD	01	14	02	71	00	0	1	01	1319	1	00	162,369.00
02	CD	01	14	02	71	00	0	1	01	1322	1	00	118,837.00
02	CD	01	14	02	71	00	0	1	01	1326	1	00	29,417.00
02	CD	01	14	02	71	00	0	1	01	1401	1	04	55,009.00
02	CD	01	14	02	71	00	0	1	01	1401	2	01	150,862.00
02	CD	01	14	02	71	00	0	1	01	1401	2	03	61,060.00
02	CD	01	14	02	71	00	0	1	01	1403	2	01	28,625.00
02	CD	01	14	02	71	00	0	1	01	1403	2	03	45,056.00
02	CD	01	14	02	71	00	0	1	01	1404	1	00	41,532.00
02	CD	01	14	02	71	00	0	1	01	1407	2	00	4,251.00
02	CD	01	14	02	71	00	0	1	01	1501	2	00	90,696.00
02	CD	01	14	02	71	00	0	1	01	1506	1	00	81,029.00
02	CD	01	14	02	71	00	0	1	01	1507	3	00	358,203.00
02	CD	01	14	02	71	00	0	1	01	1507	3	08	80,388.00
02	CD	01	14	02	71	00	0	1	01	1507	3	09	786,456.00
02	CD	01	14	02	71	00	0	1	01	1507	3	10	27,036.00
02	CD	01	14	02	71	00	0	1	01	1507	3	11	357,404.00
02	CD	01	14	02	71	00	0	1	01	1507	3	12	79,536.00
02	CD	01	14	02	71	00	0	1	01	1507	3	13	52,284.00
02	CD	01	14	02	71	00	0	1	01	1508	2	00	34,849.00
02	CD	01	14	02	71	00	0	1	01	1509	1	00	348,396.00
02	CD	01	14	02	71	00	0	1	01	1510	2	00	2,414.00
02	CD	01	14	02	71	00	0	1	01	1511	2	04	46,189.00
02	CD	01	14	02	71	00	0	1	01	1511	2	18	200,001.00
02	CD	01	14	02	71	00	0	1	01	1601	2	00	57,600.00
02	CD	01	14	02	71	00	0	1	01	1601	2	04	13,088.00
02	CD	01	14	03	71	00	0	1	01	1301	1	00	20,656.00
02	CD	01	14	03	71	00	0	1	01	1305	1	00	38,592.00
02	CD	01	14	03	71	00	0	1	01	1306	1	00	164,635.00
02	CD	01	14	03	71	00	0	1	01	1319	1	00	163,296.00
02	CD	01	14	03	71	00	0	1	01	1322	1	00	119,516.00
02	CD	01	14	03	71	00	0	1	01	1326	1	00	29,586.00
02	CD	01	14	03	71	00	0	1	01	1401	2	01	151,723.00
02	CD	01	14	03	71	00	0	1	01	1401	2	03	61,409.00
02	CD	01	14	03	71	00	0	1	01	1403	2	01	28,788.00
02	CD	01	14	03	71	00	0	1	01	1403	2	03	45,313.00
02	CD	01	14	03	71	00	0	1	01	1404	1	00	41,769.00
02	CD	01	14	03	71	00	0	1	01	1407	2	00	4,275.00
02	CD	01	14	03	71	00	0	1	01	1501	2	00	91,214.00
02	CD	01	14	03	71	00	0	1	01	1506	1	00	81,491.00
02	CD	01	14	03	71	00	0	1	01	1507	1	00	104,834.00
02	CD	01	14	03	71	00	0	1	01	1507	1	08	23,520.00
02	CD	01	14	03	71	00	0	1	01	1507	1	09	230,184.00
02	CD	01	14	03	71	00	0	1	01	1507	1	10	7,908.00
02	CD	01	14	03	71	00	0	1	01	1507	1	11	104,606.00
02	CD	01	14	03	71	00	0	1	01	1507	1	12	23,292.00
02	CD	01	14	03	71	00	0	1	01	1507	1	13	15,300.00
02	CD	01	14	03	71	00	0	1	01	1508	2	00	35,048.00
02	CD	01	14	03	71	00	0	1	01	1509	1	00	350,388.00
02	CD	01	14	03	71	00	0	1	01	1510	2	00	2,428.00
02	CD	01	14	03	71	00	0	1	01	1511	2	18	201,144.00
02	CD	01	14	03	71	00	0	1	01	1601	2	00	57,929.00
02	CD	01	14	04	71	00	0	1	01	1103	1	00	3,941,863.00
02	CD	01	14	04	71	00	0	1	01	1104	1	00	8,569,875.00
02	CD	01	14	04	71	00	0	1	01	1202	3	04	179,100.00

PRESUPUESTO DE EGRESOS 2009  
ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	14	04	71	00	0	1	01	1301	1	00	175,810.00
02	CD	01	14	04	71	00	0	1	01	1305	1	00	328,464.00
02	CD	01	14	04	71	00	0	1	01	1306	1	00	220,206.00
02	CD	01	14	04	71	00	0	1	01	1306	1	04	19,900.00
02	CD	01	14	04	71	00	0	1	01	1306	3	00	1,181,064.00
02	CD	01	14	04	71	00	0	1	01	1319	1	00	1,389,874.00
02	CD	01	14	04	71	00	0	1	01	1322	1	00	1,017,244.00
02	CD	01	14	04	71	00	0	1	01	1326	1	00	251,816.00
02	CD	01	14	04	71	00	0	1	01	1401	1	04	16,728.00
02	CD	01	14	04	71	00	0	1	01	1401	2	01	1,291,375.00
02	CD	01	14	04	71	00	0	1	01	1401	2	03	522,679.00
02	CD	01	14	04	71	00	0	1	01	1403	2	01	245,030.00
02	CD	01	14	04	71	00	0	1	01	1403	2	03	385,680.00
02	CD	01	14	04	71	00	0	1	01	1404	1	00	355,514.00
02	CD	01	14	04	71	00	0	1	01	1407	2	00	36,392.00
02	CD	01	14	04	71	00	0	1	01	1501	2	00	776,358.00
02	CD	01	14	04	71	00	0	1	01	1506	1	00	673,606.00
02	CD	01	14	04	71	00	0	1	01	1507	1	00	82,991.00
02	CD	01	14	04	71	00	0	1	01	1507	1	08	18,624.00
02	CD	01	14	04	71	00	0	1	01	1507	1	09	182,220.00
02	CD	01	14	04	71	00	0	1	01	1507	1	10	6,264.00
02	CD	01	14	04	71	00	0	1	01	1507	1	11	82,812.00
02	CD	01	14	04	71	00	0	1	01	1507	1	12	18,432.00
02	CD	01	14	04	71	00	0	1	01	1507	1	13	12,108.00
02	CD	01	14	04	71	00	0	1	01	1508	2	00	298,311.00
02	CD	01	14	04	71	00	0	1	01	1509	1	00	2,982,312.00
02	CD	01	14	04	71	00	0	1	01	1510	2	00	20,670.00
02	CD	01	14	04	71	00	0	1	01	1511	2	04	36,465.00
02	CD	01	14	04	71	00	0	1	01	1511	2	18	1,712,013.00
02	CD	01	14	04	71	00	0	1	01	1601	2	00	493,057.00
02	CD	01	14	04	71	00	0	1	01	1601	2	04	3,980.00
02	CD	01	15	02	71	00	0	1	01	1103	1	00	463,129.00
02	CD	01	15	02	71	00	0	1	01	1104	1	00	1,006,874.00
02	CD	01	15	03	72	00	0	1	01	1103	1	00	7,699,526.00
02	CD	01	15	03	72	00	0	1	01	1104	1	00	16,739,289.00
02	CD	01	15	03	72	00	0	1	01	1202	3	04	2,633,537.00
02	CD	01	15	03	72	00	0	1	01	1301	1	00	343,404.00
02	CD	01	15	03	72	00	0	1	01	1305	1	00	329,013.00
02	CD	01	15	03	72	00	0	1	01	1305	3	00	312,579.00
02	CD	01	15	03	72	00	0	1	01	1306	1	00	130,149.00
02	CD	01	15	03	72	00	0	1	01	1306	1	04	292,615.00
02	CD	01	15	03	72	00	0	1	01	1306	3	00	2,606,912.00
02	CD	01	15	03	72	00	0	1	01	1319	1	00	2,714,798.00
02	CD	01	15	03	72	00	0	1	01	1322	1	00	1,986,954.00
02	CD	01	15	03	72	00	0	1	01	1326	1	00	491,866.00
02	CD	01	15	03	72	00	0	1	01	1401	1	04	245,977.00
02	CD	01	15	03	72	00	0	1	01	1401	2	01	2,522,405.00
02	CD	01	15	03	72	00	0	1	01	1401	2	03	1,020,933.00
02	CD	01	15	03	72	00	0	1	01	1403	2	01	478,610.00
02	CD	01	15	03	72	00	0	1	01	1403	2	03	753,337.00
02	CD	01	15	03	72	00	0	1	01	1404	1	00	694,414.00
02	CD	01	15	03	72	00	0	1	01	1407	2	00	71,084.00
02	CD	01	15	03	72	00	0	1	01	1501	2	00	1,516,439.00
02	CD	01	15	03	72	00	0	1	01	1506	1	00	1,314,800.00
02	CD	01	15	03	72	00	0	1	01	1507	1	09	1,994,928.00
02	CD	01	15	03	72	00	0	1	01	1507	1	10	68,604.00
02	CD	01	15	03	72	00	0	1	01	1507	1	11	906,587.00
02	CD	01	15	03	72	00	0	1	01	1507	1	13	132,624.00
02	CD	01	15	03	72	00	0	1	01	1507	3	00	1,122,632.00
02	CD	01	15	03	72	00	0	1	01	1507	3	08	251,952.00
02	CD	01	15	03	72	00	0	1	01	1507	3	09	469,956.00
02	CD	01	15	03	72	00	0	1	01	1507	3	10	16,152.00
02	CD	01	15	03	72	00	0	1	01	1507	3	11	213,570.00
02	CD	01	15	03	72	00	0	1	01	1507	3	12	249,300.00
02	CD	01	15	03	72	00	0	1	01	1507	3	13	31,248.00
02	CD	01	15	03	72	00	0	1	01	1508	2	00	582,683.00
02	CD	01	15	03	72	00	0	1	01	1509	1	00	2,006,784.00
02	CD	01	15	03	72	00	0	1	01	1509	3	00	3,818,472.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	15	03	72	00	0	1	01	1510	2	00	40,374.00
02	CD	01	15	03	72	00	0	1	01	1511	2	04	189,618.00
02	CD	01	15	03	72	00	0	1	01	1511	2	18	3,347,025.00
02	CD	01	15	03	72	00	0	1	01	1601	2	00	963,074.00
02	CD	01	15	03	72	00	0	1	01	1601	2	04	58,525.00
02	CD	01	15	03	73	00	0	1	01	1103	1	00	464,512.00
02	CD	01	15	03	73	00	0	1	01	1104	1	00	1,009,880.00
02	CD	01	15	03	73	00	0	1	01	1202	3	04	407,305.00
02	CD	01	15	03	73	00	0	1	01	1301	1	00	20,717.00
02	CD	01	15	03	73	00	0	1	01	1305	1	00	38,700.00
02	CD	01	15	03	73	00	0	1	01	1306	1	00	165,127.00
02	CD	01	15	03	73	00	0	1	01	1306	1	04	45,256.00
02	CD	01	15	03	73	00	0	1	01	1319	1	00	163,783.00
02	CD	01	15	03	73	00	0	1	01	1322	1	00	119,872.00
02	CD	01	15	03	73	00	0	1	01	1326	1	00	29,674.00
02	CD	01	15	03	73	00	0	1	01	1401	1	04	38,043.00
02	CD	01	15	03	73	00	0	1	01	1401	2	01	152,177.00
02	CD	01	15	03	73	00	0	1	01	1401	2	03	61,593.00
02	CD	01	15	03	73	00	0	1	01	1403	2	01	28,874.00
02	CD	01	15	03	73	00	0	1	01	1403	2	03	45,448.00
02	CD	01	15	03	73	00	0	1	01	1404	1	00	41,894.00
02	CD	01	15	03	73	00	0	1	01	1407	2	00	4,288.00
02	CD	01	15	03	73	00	0	1	01	1501	2	00	91,486.00
02	CD	01	15	03	73	00	0	1	01	1506	1	00	81,735.00
02	CD	01	15	03	73	00	0	1	01	1507	1	00	260,217.00
02	CD	01	15	03	73	00	0	1	01	1507	1	08	58,512.00
02	CD	01	15	03	73	00	0	1	01	1507	1	09	572,448.00
02	CD	01	15	03	73	00	0	1	01	1507	1	10	19,680.00
02	CD	01	15	03	73	00	0	1	01	1507	1	11	260,147.00
02	CD	01	15	03	73	00	0	1	01	1507	1	12	57,900.00
02	CD	01	15	03	73	00	0	1	01	1507	1	13	38,052.00
02	CD	01	15	03	73	00	0	1	01	1508	2	00	35,153.00
02	CD	01	15	03	73	00	0	1	01	1509	1	00	351,432.00
02	CD	01	15	03	73	00	0	1	01	1510	2	00	2,435.00
02	CD	01	15	03	73	00	0	1	01	1511	2	04	31,603.00
02	CD	01	15	03	73	00	0	1	01	1511	2	18	198,748.00
02	CD	01	15	03	73	00	0	1	01	1601	2	00	58,102.00
02	CD	01	15	03	73	00	0	1	01	1601	2	04	9,049.00
02	CD	01	15	08	72	00	0	1	01	1103	1	00	1,155,204.00
02	CD	01	15	08	72	00	0	1	01	1104	1	00	2,511,491.00
02	CD	01	15	08	72	00	0	1	01	1202	3	04	913,198.00
02	CD	01	15	08	72	00	0	1	01	1301	1	00	51,522.00
02	CD	01	15	08	72	00	0	1	01	1305	1	00	96,264.00
02	CD	01	15	08	72	00	0	1	01	1306	1	00	402,289.00
02	CD	01	15	08	72	00	0	1	01	1306	1	04	101,467.00
02	CD	01	15	08	72	00	0	1	01	1306	3	00	8,368.00
02	CD	01	15	08	72	00	0	1	01	1319	1	00	407,317.00
02	CD	01	15	08	72	00	0	1	01	1322	1	00	298,114.00
02	CD	01	15	08	72	00	0	1	01	1326	1	00	73,797.00
02	CD	01	15	08	72	00	0	1	01	1401	1	04	85,291.00
02	CD	01	15	08	72	00	0	1	01	1401	2	01	378,450.00
02	CD	01	15	08	72	00	0	1	01	1401	2	03	153,176.00
02	CD	01	15	08	72	00	0	1	01	1403	2	01	71,808.00
02	CD	01	15	08	72	00	0	1	01	1403	2	03	113,027.00
02	CD	01	15	08	72	00	0	1	01	1404	1	00	104,187.00
02	CD	01	15	08	72	00	0	1	01	1407	2	00	10,665.00
02	CD	01	15	08	72	00	0	1	01	1501	2	00	227,520.00
02	CD	01	15	08	72	00	0	1	01	1506	1	00	203,268.00
02	CD	01	15	08	72	00	0	1	01	1507	1	00	73,777.00
02	CD	01	15	08	72	00	0	1	01	1507	1	08	16,560.00
02	CD	01	15	08	72	00	0	1	01	1507	1	09	162,000.00
02	CD	01	15	08	72	00	0	1	01	1507	1	10	5,568.00
02	CD	01	15	08	72	00	0	1	01	1507	1	11	73,619.00
02	CD	01	15	08	72	00	0	1	01	1507	1	12	16,380.00
02	CD	01	15	08	72	00	0	1	01	1507	1	13	10,764.00
02	CD	01	15	08	72	00	0	1	01	1508	2	00	87,423.00
02	CD	01	15	08	72	00	0	1	01	1509	1	00	873,996.00
02	CD	01	15	08	72	00	0	1	01	1510	2	00	6,057.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	15	08	72	00	0	1	01	1511	2	04	80,223.00
02	CD	01	15	08	72	00	0	1	01	1511	2	18	501,723.00
02	CD	01	15	08	72	00	0	1	01	1601	2	00	144,495.00
02	CD	01	15	08	72	00	0	1	01	1601	2	04	20,296.00
02	CD	01	23	01	71	00	0	1	01	1202	3	04	49,877.00
02	CD	01	23	01	71	00	0	1	01	1306	1	04	5,541.00
02	CD	01	23	01	71	00	0	1	01	1401	1	04	4,656.00
02	CD	01	23	01	71	00	0	1	01	1511	2	04	4,862.00
02	CD	01	23	01	71	00	0	1	01	1601	2	04	1,105.00
02	CD	01	25	03	71	00	0	1	01	1103	1	00	4,025,770.00
02	CD	01	25	03	71	00	0	1	01	1104	1	00	8,752,295.00
02	CD	01	25	03	71	00	0	1	01	1202	3	04	678,879.00
02	CD	01	25	03	71	00	0	1	01	1301	1	00	179,552.00
02	CD	01	25	03	71	00	0	1	01	1305	1	00	335,460.00
02	CD	01	25	03	71	00	0	1	01	1306	1	00	1,431,098.00
02	CD	01	25	03	71	00	0	1	01	1306	1	04	75,431.00
02	CD	01	25	03	71	00	0	1	01	1319	1	00	915,130.00
02	CD	01	25	03	71	00	0	1	01	1319	3	00	504,330.00
02	CD	01	25	03	71	00	0	1	01	1322	1	00	1,038,898.00
02	CD	01	25	03	71	00	0	1	01	1326	1	00	257,176.00
02	CD	01	25	03	71	00	0	1	01	1401	1	04	63,407.00
02	CD	01	25	03	71	00	0	1	01	1401	2	01	1,318,863.00
02	CD	01	25	03	71	00	0	1	01	1401	2	03	533,804.00
02	CD	01	25	03	71	00	0	1	01	1403	2	01	155,958.00
02	CD	01	25	03	71	00	0	1	01	1403	2	03	393,889.00
02	CD	01	25	03	71	00	0	1	01	1403	4	01	94,288.00
02	CD	01	25	03	71	00	0	1	01	1404	1	00	363,081.00
02	CD	01	25	03	71	00	0	1	01	1407	2	00	37,167.00
02	CD	01	25	03	71	00	0	1	01	1501	2	00	792,884.00
02	CD	01	25	03	71	00	0	1	01	1506	1	00	708,370.00
02	CD	01	25	03	71	00	0	1	01	1507	3	00	324,337.00
02	CD	01	25	03	71	00	0	1	01	1507	3	08	72,792.00
02	CD	01	25	03	71	00	0	1	01	1507	3	09	712,128.00
02	CD	01	25	03	71	00	0	1	01	1507	3	10	24,480.00
02	CD	01	25	03	71	00	0	1	01	1507	3	11	323,626.00
02	CD	01	25	03	71	00	0	1	01	1507	3	12	72,024.00
02	CD	01	25	03	71	00	0	1	01	1507	3	13	47,340.00
02	CD	01	25	03	71	00	0	1	01	1508	2	00	304,661.00
02	CD	01	25	03	71	00	0	1	01	1509	1	00	3,045,792.00
02	CD	01	25	03	71	00	0	1	01	1510	2	00	21,110.00
02	CD	01	25	03	71	00	0	1	01	1511	2	04	106,964.00
02	CD	01	25	03	71	00	0	1	01	1511	2	18	1,748,455.00
02	CD	01	25	03	71	00	0	1	01	1601	2	00	503,552.00
02	CD	01	25	03	71	00	0	1	01	1601	2	04	15,085.00
02	CD	01	25	04	71	00	0	1	01	1103	3	00	948,378.00
02	CD	01	25	04	71	00	0	1	01	1104	3	00	2,061,838.00
02	CD	01	25	04	71	00	0	1	01	1202	3	04	498,756.00
02	CD	01	25	04	71	00	0	1	01	1301	3	00	42,298.00
02	CD	01	25	04	71	00	0	1	01	1305	3	00	79,020.00
02	CD	01	25	04	71	00	0	1	01	1306	1	04	55,417.00
02	CD	01	25	04	71	00	0	1	01	1306	3	00	337,133.00
02	CD	01	25	04	71	00	0	1	01	1319	3	00	334,391.00
02	CD	01	25	04	71	00	0	1	01	1322	3	00	244,740.00
02	CD	01	25	04	71	00	0	1	01	1326	3	00	60,584.00
02	CD	01	25	04	71	00	0	1	01	1401	1	04	46,582.00
02	CD	01	25	04	71	00	0	1	01	1401	4	01	310,693.00
02	CD	01	25	04	71	00	0	1	01	1401	4	03	125,752.00
02	CD	01	25	04	71	00	0	1	01	1403	4	01	58,952.00
02	CD	01	25	04	71	00	0	1	01	1403	4	03	92,791.00
02	CD	01	25	04	71	00	0	1	01	1404	1	00	85,533.00
02	CD	01	25	04	71	00	0	1	01	1407	2	00	8,755.00
02	CD	01	25	04	71	00	0	1	01	1501	2	00	186,785.00
02	CD	01	25	04	71	00	0	1	01	1506	3	00	166,875.00
02	CD	01	25	04	71	00	0	1	01	1507	1	08	127,656.00
02	CD	01	25	04	71	00	0	1	01	1507	1	09	863,430.00
02	CD	01	25	04	71	00	0	1	01	1507	1	10	42,948.00
02	CD	01	25	04	71	00	0	1	01	1507	1	12	7,675.00
02	CD	01	25	04	71	00	0	1	01	1507	1	13	6,284.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	25	04	71	00	0	1	01	1507	3	00	568,771.00
02	CD	01	25	04	71	00	0	1	01	1507	3	09	385,386.00
02	CD	01	25	04	71	00	0	1	01	1507	3	11	567,518.00
02	CD	01	25	04	71	00	0	1	01	1507	3	12	118,625.00
02	CD	01	25	04	71	00	0	1	01	1507	3	13	76,744.00
02	CD	01	25	04	71	00	0	1	01	1508	2	00	71,771.00
02	CD	01	25	04	71	00	0	1	01	1509	3	00	717,516.00
02	CD	01	25	04	71	00	0	1	01	1510	2	00	4,973.00
02	CD	01	25	04	71	00	0	1	01	1511	2	18	411,896.00
02	CD	01	25	04	71	00	0	1	01	1601	2	00	118,625.00
02	CD	01	25	04	71	00	0	1	01	1601	2	04	11,083.00
02	CD	01	25	08	71	00	0	1	01	1103	1	00	367,739.00
02	CD	01	25	08	71	00	0	1	01	1104	1	00	799,488.00
02	CD	01	25	08	71	00	0	1	01	1202	3	04	552,082.00
02	CD	01	25	08	71	00	0	1	01	1301	1	00	16,401.00
02	CD	01	25	08	71	00	0	1	01	1305	1	00	18,236.00
02	CD	01	25	08	71	00	0	1	01	1305	3	00	12,412.00
02	CD	01	25	08	71	00	0	1	01	1306	1	04	61,343.00
02	CD	01	25	08	71	00	0	1	01	1306	3	00	130,725.00
02	CD	01	25	08	71	00	0	1	01	1319	1	00	129,662.00
02	CD	01	25	08	71	00	0	1	01	1322	1	00	94,899.00
02	CD	01	25	08	71	00	0	1	01	1326	1	00	23,492.00
02	CD	01	25	08	71	00	0	1	01	1401	1	04	51,562.00
02	CD	01	25	08	71	00	0	1	01	1401	2	01	367.00
02	CD	01	25	08	71	00	0	1	01	1401	2	03	48,761.00
02	CD	01	25	08	71	00	0	1	01	1401	4	01	120,106.00
02	CD	01	25	08	71	00	0	1	01	1403	2	01	22,859.00
02	CD	01	25	08	71	00	0	1	01	1403	2	03	35,980.00
02	CD	01	25	08	71	00	0	1	01	1404	1	00	33,166.00
02	CD	01	25	08	71	00	0	1	01	1407	2	00	3,395.00
02	CD	01	25	08	71	00	0	1	01	1501	2	00	72,426.00
02	CD	01	25	08	71	00	0	1	01	1506	1	00	64,706.00
02	CD	01	25	08	71	00	0	1	01	1507	3	00	566,965.00
02	CD	01	25	08	71	00	0	1	01	1507	3	08	127,248.00
02	CD	01	25	08	71	00	0	1	01	1507	3	09	1,244,844.00
02	CD	01	25	08	71	00	0	1	01	1507	3	10	42,804.00
02	CD	01	25	08	71	00	0	1	01	1507	3	11	565,717.00
02	CD	01	25	08	71	00	0	1	01	1507	3	12	125,904.00
02	CD	01	25	08	71	00	0	1	01	1507	3	13	82,764.00
02	CD	01	25	08	71	00	0	1	01	1508	2	00	27,829.00
02	CD	01	25	08	71	00	0	1	01	1509	1	00	278,220.00
02	CD	01	25	08	71	00	0	1	01	1510	2	00	1,928.00
02	CD	01	25	08	71	00	0	1	01	1511	2	04	87,516.00
02	CD	01	25	08	71	00	0	1	01	1511	2	18	159,715.00
02	CD	01	25	08	71	00	0	1	01	1601	2	00	45,997.00
02	CD	01	25	08	71	00	0	1	01	1601	2	04	12,268.00
02	CD	01	25	08	73	00	0	1	01	1103	3	00	1,587,082.00
02	CD	01	25	08	73	00	0	1	01	1104	3	00	3,450,423.00
02	CD	01	25	08	73	00	0	1	01	1202	3	04	178,355.00
02	CD	01	25	08	73	00	0	1	01	1301	3	00	70,784.00
02	CD	01	25	08	73	00	0	1	01	1305	3	00	132,252.00
02	CD	01	25	08	73	00	0	1	01	1306	1	04	11,495.00
02	CD	01	25	08	73	00	0	1	01	1306	3	00	564,183.00
02	CD	01	25	08	73	00	0	1	01	1306	3	04	8,322.00
02	CD	01	25	08	73	00	0	1	01	1319	3	00	559,594.00
02	CD	01	25	08	73	00	0	1	01	1322	3	00	409,565.00
02	CD	01	25	08	73	00	0	1	01	1326	3	00	101,387.00
02	CD	01	25	08	73	00	0	1	01	1401	1	04	2,009.00
02	CD	01	25	08	73	00	0	1	01	1401	3	04	14,652.00
02	CD	01	25	08	73	00	0	1	01	1401	4	01	519,936.00
02	CD	01	25	08	73	00	0	1	01	1401	4	03	210,442.00
02	CD	01	25	08	73	00	0	1	01	1403	4	01	98,654.00
02	CD	01	25	08	73	00	0	1	01	1403	4	03	155,283.00
02	CD	01	25	08	73	00	0	1	01	1404	1	00	143,137.00
02	CD	01	25	08	73	00	0	1	01	1407	2	00	14,652.00
02	CD	01	25	08	73	00	0	1	01	1501	2	00	312,579.00
02	CD	01	25	08	73	00	0	1	01	1506	3	00	276,092.00
02	CD	01	25	08	73	00	0	1	01	1507	3	00	1,220,845.00

**PRESUPUESTO DE EGRESOS 2009  
ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	25	08	73	00	0	1	01	1507	3	08	274,008.00
02	CD	01	25	08	73	00	0	1	01	1507	3	09	2,680,524.00
02	CD	01	25	08	73	00	0	1	01	1507	3	10	92,184.00
02	CD	01	25	08	73	00	0	1	01	1507	3	11	1,218,150.00
02	CD	01	25	08	73	00	0	1	01	1507	3	12	271,104.00
02	CD	01	25	08	73	00	0	1	01	1507	3	13	178,200.00
02	CD	01	25	08	73	00	0	1	01	1508	2	00	120,106.00
02	CD	01	25	08	73	00	0	1	01	1509	3	00	1,200,744.00
02	CD	01	25	08	73	00	0	1	01	1510	2	00	8,322.00
02	CD	01	25	08	73	00	0	1	01	1511	2	04	14,586.00
02	CD	01	25	08	73	00	0	1	01	1511	2	18	689,295.00
02	CD	01	25	08	73	00	0	1	01	1601	2	00	198,601.00
02	CD	01	25	08	73	00	0	1	01	1601	2	04	3,960.00
02	CD	01	25	08	78	00	0	1	01	1202	3	04	820,180.00
02	CD	01	25	08	78	00	0	1	01	1306	1	04	91,131.00
02	CD	01	25	08	78	00	0	1	01	1401	1	04	76,603.00
02	CD	01	25	08	78	00	0	1	01	1511	2	04	70,499.00
02	CD	01	25	08	78	00	0	1	01	1601	2	04	18,226.00
02	CD	01	26	01	72	00	0	1	01	1103	3	00	2,512,110.00
02	CD	01	26	01	72	00	0	1	01	1104	3	00	5,461,497.00
02	CD	01	26	01	72	00	0	1	01	1202	3	04	183,986.00
02	CD	01	26	01	72	00	0	1	01	1301	3	00	112,041.00
02	CD	01	26	01	72	00	0	1	01	1305	3	00	209,328.00
02	CD	01	26	01	72	00	0	1	01	1306	1	04	21,377.00
02	CD	01	26	01	72	00	0	1	01	1306	3	00	893,015.00
02	CD	01	26	01	72	00	0	1	01	1319	3	00	885,753.00
02	CD	01	26	01	72	00	0	1	01	1322	3	00	648,280.00
02	CD	01	26	01	72	00	0	1	01	1326	3	00	160,480.00
02	CD	01	26	01	72	00	0	1	01	1401	1	04	3,363.00
02	CD	01	26	01	72	00	0	1	01	1401	3	04	13,173.00
02	CD	01	26	01	72	00	0	1	01	1401	4	01	822,980.00
02	CD	01	26	01	72	00	0	1	01	1401	4	03	333,098.00
02	CD	01	26	01	72	00	0	1	01	1403	4	01	156,155.00
02	CD	01	26	01	72	00	0	1	01	1403	4	03	245,790.00
02	CD	01	26	01	72	00	0	1	01	1404	1	00	226,565.00
02	CD	01	26	01	72	00	0	1	01	1407	2	00	23,192.00
02	CD	01	26	01	72	00	0	1	01	1501	2	00	494,765.00
02	CD	01	26	01	72	00	0	1	01	1506	3	00	442,028.00
02	CD	01	26	01	72	00	0	1	01	1507	1	10	86,004.00
02	CD	01	26	01	72	00	0	1	01	1507	1	12	3,191.00
02	CD	01	26	01	72	00	0	1	01	1507	3	00	1,139,092.00
02	CD	01	26	01	72	00	0	1	01	1507	3	08	255,660.00
02	CD	01	26	01	72	00	0	1	01	1507	3	09	2,501,028.00
02	CD	01	26	01	72	00	0	1	01	1507	3	11	1,136,578.00
02	CD	01	26	01	72	00	0	1	01	1507	3	12	249,757.00
02	CD	01	26	01	72	00	0	1	01	1507	3	13	166,272.00
02	CD	01	26	01	72	00	0	1	01	1508	2	00	190,110.00
02	CD	01	26	01	72	00	0	1	01	1509	3	00	1,900,596.00
02	CD	01	26	01	72	00	0	1	01	1510	2	00	13,173.00
02	CD	01	26	01	72	00	0	1	01	1511	2	04	17,017.00
02	CD	01	26	01	72	00	0	1	01	1511	2	18	1,091,049.00
02	CD	01	26	01	72	00	0	1	01	1601	2	00	314,220.00
02	CD	01	26	01	72	00	0	1	01	1601	2	04	4,110.00
02	CD	01	26	03	71	00	0	1	01	1103	3	00	1,437,086.00
02	CD	01	26	03	71	00	0	1	01	1104	3	00	3,124,323.00
02	CD	01	26	03	71	00	0	1	01	1301	3	00	64,095.00
02	CD	01	26	03	71	00	0	1	01	1305	3	00	119,748.00
02	CD	01	26	03	71	00	0	1	01	1306	3	00	510,861.00
02	CD	01	26	03	71	00	0	1	01	1319	3	00	506,707.00
02	CD	01	26	03	71	00	0	1	01	1322	3	00	370,857.00
02	CD	01	26	03	71	00	0	1	01	1326	3	00	91,804.00
02	CD	01	26	03	71	00	0	1	01	1401	4	01	470,797.00
02	CD	01	26	03	71	00	0	1	01	1401	4	03	190,553.00
02	CD	01	26	03	71	00	0	1	01	1403	4	01	89,330.00
02	CD	01	26	03	71	00	0	1	01	1403	4	03	140,607.00
02	CD	01	26	03	71	00	0	1	01	1404	1	00	129,609.00
02	CD	01	26	03	71	00	0	1	01	1407	2	00	13,267.00
02	CD	01	26	03	71	00	0	1	01	1501	2	00	283,037.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	26	03	71	00	0	1	01	1506	3	00	252,868.00
02	CD	01	26	03	71	00	0	1	01	1507	1	00	606,617.00
02	CD	01	26	03	71	00	0	1	01	1507	1	08	19,914.00
02	CD	01	26	03	71	00	0	1	01	1507	1	09	943,592.00
02	CD	01	26	03	71	00	0	1	01	1507	1	10	46,374.00
02	CD	01	26	03	71	00	0	1	01	1507	1	12	88,801.00
02	CD	01	26	03	71	00	0	1	01	1507	1	13	255.00
02	CD	01	26	03	71	00	0	1	01	1507	3	00	283,037.00
02	CD	01	26	03	71	00	0	1	01	1507	3	08	179,754.00
02	CD	01	26	03	71	00	0	1	01	1507	3	09	1,009,756.00
02	CD	01	26	03	71	00	0	1	01	1507	3	10	20,802.00
02	CD	01	26	03	71	00	0	1	01	1507	3	11	887,692.00
02	CD	01	26	03	71	00	0	1	01	1507	3	12	108,755.00
02	CD	01	26	03	71	00	0	1	01	1507	3	13	129,609.00
02	CD	01	26	03	71	00	0	1	01	1508	2	00	108,755.00
02	CD	01	26	03	71	00	0	1	01	1509	3	00	1,087,260.00
02	CD	01	26	03	71	00	0	1	01	1510	2	00	7,535.00
02	CD	01	26	03	71	00	0	1	01	1511	2	18	624,149.00
02	CD	01	26	03	71	00	0	1	01	1601	2	00	179,754.00
02	CD	01	28	08	74	00	0	1	01	1103	3	00	3,135,553.00
02	CD	01	28	08	74	00	0	1	01	1104	3	00	6,816,905.00
02	CD	01	28	08	74	00	0	1	01	1202	3	04	590,236.00
02	CD	01	28	08	74	00	0	1	01	1301	3	00	139,847.00
02	CD	01	28	08	74	00	0	1	01	1305	3	00	261,276.00
02	CD	01	28	08	74	00	0	1	01	1306	1	04	65,582.00
02	CD	01	28	08	74	00	0	1	01	1306	3	00	1,114,640.00
02	CD	01	28	08	74	00	0	1	01	1319	3	00	1,105,575.00
02	CD	01	28	08	74	00	0	1	01	1322	3	00	809,167.00
02	CD	01	28	08	74	00	0	1	01	1326	3	00	200,307.00
02	CD	01	28	08	74	00	0	1	01	1401	1	04	55,128.00
02	CD	01	28	08	74	00	0	1	01	1401	4	01	1,027,224.00
02	CD	01	28	08	74	00	0	1	01	1401	4	03	415,764.00
02	CD	01	28	08	74	00	0	1	01	1403	4	01	194,909.00
02	CD	01	28	08	74	00	0	1	01	1403	4	03	306,789.00
02	CD	01	28	08	74	00	0	1	01	1404	1	00	282,793.00
02	CD	01	28	08	74	00	0	1	01	1407	2	00	28,948.00
02	CD	01	28	08	74	00	0	1	01	1501	2	00	617,554.00
02	CD	01	28	08	74	00	0	1	01	1506	3	00	551,729.00
02	CD	01	28	08	74	00	0	1	01	1507	1	00	215,194.00
02	CD	01	28	08	74	00	0	1	01	1507	1	08	19,352.00
02	CD	01	28	08	74	00	0	1	01	1507	1	09	189,707.00
02	CD	01	28	08	74	00	0	1	01	1507	1	10	16,248.00
02	CD	01	28	08	74	00	0	1	01	1507	1	12	31,342.00
02	CD	01	28	08	74	00	0	1	01	1507	1	13	8,850.00
02	CD	01	28	08	74	00	0	1	01	1507	3	08	28,948.00
02	CD	01	28	08	74	00	0	1	01	1507	3	09	282,793.00
02	CD	01	28	08	74	00	0	1	01	1507	3	11	214,725.00
02	CD	01	28	08	74	00	0	1	01	1507	3	12	16,442.00
02	CD	01	28	08	74	00	0	1	01	1507	3	13	22,566.00
02	CD	01	28	08	74	00	0	1	01	1508	2	00	237,291.00
02	CD	01	28	08	74	00	0	1	01	1509	3	00	2,372,268.00
02	CD	01	28	08	74	00	0	1	01	1510	2	00	16,442.00
02	CD	01	28	08	74	00	0	1	01	1511	2	04	51,051.00
02	CD	01	28	08	74	00	0	1	01	1511	2	18	1,361,820.00
02	CD	01	28	08	74	00	0	1	01	1601	2	00	392,202.00
02	CD	01	28	08	74	00	0	1	01	1601	2	04	13,114.00
02	CD	01	29	08	72	00	0	1	01	1103	3	00	2,512,110.00
02	CD	01	29	08	72	00	0	1	01	1104	3	00	5,461,497.00
02	CD	01	29	08	72	00	0	1	01	1202	3	04	1,754,741.00
02	CD	01	29	08	72	00	0	1	01	1301	3	00	112,041.00
02	CD	01	29	08	72	00	0	1	01	1305	3	00	209,328.00
02	CD	01	29	08	72	00	0	1	01	1306	3	00	893,015.00
02	CD	01	29	08	72	00	0	1	01	1306	3	04	194,971.00
02	CD	01	29	08	72	00	0	1	01	1319	3	00	885,753.00
02	CD	01	29	08	72	00	0	1	01	1322	3	00	648,280.00
02	CD	01	29	08	72	00	0	1	01	1326	3	00	160,480.00
02	CD	01	29	08	72	00	0	1	01	1401	1	04	75,852.00
02	CD	01	29	08	72	00	0	1	01	1401	3	04	88,043.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	29	08	72	00	0	1	01	1401	4	01	822,980.00
02	CD	01	29	08	72	00	0	1	01	1401	4	03	333,098.00
02	CD	01	29	08	72	00	0	1	01	1403	4	01	156,155.00
02	CD	01	29	08	72	00	0	1	01	1403	4	03	245,790.00
02	CD	01	29	08	72	00	0	1	01	1404	1	00	226,565.00
02	CD	01	29	08	72	00	0	1	01	1407	2	00	23,192.00
02	CD	01	29	08	72	00	0	1	01	1501	2	00	494,765.00
02	CD	01	29	08	72	00	0	1	01	1506	3	00	442,028.00
02	CD	01	29	08	72	00	0	1	01	1507	1	08	268.00
02	CD	01	29	08	72	00	0	1	01	1507	1	10	6,806.00
02	CD	01	29	08	72	00	0	1	01	1507	1	12	23,220.00
02	CD	01	29	08	72	00	0	1	01	1507	1	13	2,079.00
02	CD	01	29	08	72	00	0	1	01	1507	3	00	104,521.00
02	CD	01	29	08	72	00	0	1	01	1507	3	08	23,192.00
02	CD	01	29	08	72	00	0	1	01	1507	3	09	229,500.00
02	CD	01	29	08	72	00	0	1	01	1507	3	10	1,078.00
02	CD	01	29	08	72	00	0	1	01	1507	3	11	104,295.00
02	CD	01	29	08	72	00	0	1	01	1507	3	13	13,173.00
02	CD	01	29	08	72	00	0	1	01	1508	2	00	190,110.00
02	CD	01	29	08	72	00	0	1	01	1509	3	00	1,900,596.00
02	CD	01	29	08	72	00	0	1	01	1510	2	00	13,173.00
02	CD	01	29	08	72	00	0	1	01	1511	2	04	145,860.00
02	CD	01	29	08	72	00	0	1	01	1511	2	18	1,091,049.00
02	CD	01	29	08	72	00	0	1	01	1601	2	00	314,220.00
02	CD	01	29	08	72	00	0	1	01	1601	2	04	38,997.00
02	CD	01	30	08	71	00	0	1	01	1103	1	00	531,761.00
02	CD	01	30	08	71	00	0	1	01	1104	1	00	1,156,083.00
02	CD	01	30	08	71	00	0	1	01	1202	3	04	602,284.00
02	CD	01	30	08	71	00	0	1	01	1301	1	00	23,717.00
02	CD	01	30	08	71	00	0	1	01	1305	1	00	44,304.00
02	CD	01	30	08	71	00	0	1	01	1306	1	04	66,921.00
02	CD	01	30	08	71	00	0	1	01	1306	3	00	189,032.00
02	CD	01	30	08	71	00	0	1	01	1319	1	00	187,495.00
02	CD	01	30	08	71	00	0	1	01	1322	1	00	137,227.00
02	CD	01	30	08	71	00	0	1	01	1326	1	00	33,970.00
02	CD	01	30	08	71	00	0	1	01	1401	1	04	56,257.00
02	CD	01	30	08	71	00	0	1	01	1401	2	01	174,207.00
02	CD	01	30	08	71	00	0	1	01	1401	2	03	70,509.00
02	CD	01	30	08	71	00	0	1	01	1403	2	01	33,054.00
02	CD	01	30	08	71	00	0	1	01	1403	2	03	52,028.00
02	CD	01	30	08	71	00	0	1	01	1404	1	00	47,959.00
02	CD	01	30	08	71	00	0	1	01	1407	2	00	4,909.00
02	CD	01	30	08	71	00	0	1	01	1501	2	00	104,731.00
02	CD	01	30	08	71	00	0	1	01	1506	1	00	93,568.00
02	CD	01	30	08	71	00	0	1	01	1507	3	00	258,238.00
02	CD	01	30	08	71	00	0	1	01	1507	3	08	57,960.00
02	CD	01	30	08	71	00	0	1	01	1507	3	09	567,000.00
02	CD	01	30	08	71	00	0	1	01	1507	3	10	19,500.00
02	CD	01	30	08	71	00	0	1	01	1507	3	11	257,670.00
02	CD	01	30	08	71	00	0	1	01	1507	3	12	57,348.00
02	CD	01	30	08	71	00	0	1	01	1507	3	13	37,692.00
02	CD	01	30	08	71	00	0	1	01	1508	2	00	40,242.00
02	CD	01	30	08	71	00	0	1	01	1509	1	00	88,092.00
02	CD	01	30	08	71	00	0	1	01	1509	3	00	314,220.00
02	CD	01	30	08	71	00	0	1	01	1510	2	00	2,788.00
02	CD	01	30	08	71	00	0	1	01	1511	2	04	51,051.00
02	CD	01	30	08	71	00	0	1	01	1511	2	18	230,952.00
02	CD	01	30	08	71	00	0	1	01	1601	2	00	66,513.00
02	CD	01	30	08	71	00	0	1	01	1601	2	04	13,387.00
02	CD	01	30	08	72	00	0	1	01	1103	3	00	5,409,288.00
02	CD	01	30	08	72	00	0	1	01	1104	3	00	11,760,158.00
02	CD	01	30	08	72	00	0	1	01	1202	3	04	848,164.00
02	CD	01	30	08	72	00	0	1	01	1301	3	00	241,258.00
02	CD	01	30	08	72	00	0	1	01	1305	3	00	450,744.00
02	CD	01	30	08	72	00	0	1	01	1306	1	04	94,240.00
02	CD	01	30	08	72	00	0	1	01	1306	3	00	1,922,917.00
02	CD	01	30	08	72	00	0	1	01	1319	3	00	1,907,279.00
02	CD	01	30	08	72	00	0	1	01	1322	3	00	1,395,931.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	30	08	72	00	0	1	01	1326	3	00	345,559.00
02	CD	01	30	08	72	00	0	1	01	1401	2	03	487,859.00
02	CD	01	30	08	72	00	0	1	01	1401	3	04	79,218.00
02	CD	01	30	08	72	00	0	1	01	1401	4	01	1,065,371.00
02	CD	01	30	08	72	00	0	1	01	1401	4	03	229,396.00
02	CD	01	30	08	72	00	0	1	01	1403	4	01	336,247.00
02	CD	01	30	08	72	00	0	1	01	1403	4	03	529,256.00
02	CD	01	30	08	72	00	0	1	01	1404	1	00	487,859.00
02	CD	01	30	08	72	00	0	1	01	1407	2	00	49,940.00
02	CD	01	30	08	72	00	0	1	01	1501	2	00	1,065,371.00
02	CD	01	30	08	72	00	0	1	01	1506	1	00	275,207.00
02	CD	01	30	08	72	00	0	1	01	1506	3	00	676,606.00
02	CD	01	30	08	72	00	0	1	01	1507	1	00	159,107.00
02	CD	01	30	08	72	00	0	1	01	1507	1	08	46,920.00
02	CD	01	30	08	72	00	0	1	01	1507	1	09	49,638.00
02	CD	01	30	08	72	00	0	1	01	1507	1	10	15,780.00
02	CD	01	30	08	72	00	0	1	01	1507	1	11	208,590.00
02	CD	01	30	08	72	00	0	1	01	1507	1	12	18,063.00
02	CD	01	30	08	72	00	0	1	01	1507	1	13	30,516.00
02	CD	01	30	08	72	00	0	1	01	1507	3	00	49,940.00
02	CD	01	30	08	72	00	0	1	01	1507	3	09	409,362.00
02	CD	01	30	08	72	00	0	1	01	1507	3	12	28,365.00
02	CD	01	30	08	72	00	0	1	01	1508	2	00	409,362.00
02	CD	01	30	08	72	00	0	1	01	1509	3	00	4,092,528.00
02	CD	01	30	08	72	00	0	1	01	1510	2	00	28,365.00
02	CD	01	30	08	72	00	0	1	01	1511	2	04	75,361.00
02	CD	01	30	08	72	00	0	1	01	1511	2	18	2,349,339.00
02	CD	01	30	08	72	00	0	1	01	1601	2	00	676,606.00
02	CD	01	30	08	72	00	0	1	01	1601	2	04	18,846.00
02	CD	01	30	08	72	01	0	1	01	1401	2	01	706,740.00
02	CD	01	31	03	71	00	0	1	01	1103	3	00	17,322,423.00
02	CD	01	31	03	71	00	0	1	01	1104	3	00	37,660,114.00
02	CD	01	31	03	71	00	0	1	01	1202	3	04	2,304,958.00
02	CD	01	31	03	71	00	0	1	01	1301	3	00	772,592.00
02	CD	01	31	03	71	00	0	1	01	1305	3	00	1,443,444.00
02	CD	01	31	03	71	00	0	1	01	1306	1	04	256,106.00
02	CD	01	31	03	71	00	0	1	01	1306	3	00	6,157,849.00
02	CD	01	31	03	71	00	0	1	01	1319	3	00	6,107,770.00
02	CD	01	31	03	71	00	0	1	01	1322	3	00	4,470,257.00
02	CD	01	31	03	71	00	0	1	01	1326	3	00	1,106,602.00
02	CD	01	31	03	71	00	0	1	01	1401	1	04	55,355.00
02	CD	01	31	03	71	00	0	1	01	1401	2	01	2,263,226.00
02	CD	01	31	03	71	00	0	1	01	1401	2	03	985,979.00
02	CD	01	31	03	71	00	0	1	01	1401	3	04	159,927.00
02	CD	01	31	03	71	00	0	1	01	1401	4	01	3,411,691.00
02	CD	01	31	03	71	00	0	1	01	1401	4	03	1,310,921.00
02	CD	01	31	03	71	00	0	1	01	1403	2	03	132,565.00
02	CD	01	31	03	71	00	0	1	01	1403	4	01	1,076,780.00
02	CD	01	31	03	71	00	0	1	01	1403	4	03	1,562,297.00
02	CD	01	31	03	71	00	0	1	01	1404	1	00	1,562,297.00
02	CD	01	31	03	71	00	0	1	01	1407	2	00	159,927.00
02	CD	01	31	03	71	00	0	1	01	1501	2	00	3,411,691.00
02	CD	01	31	03	71	00	0	1	01	1506	1	00	781,956.00
02	CD	01	31	03	71	00	0	1	01	1506	3	00	2,166,080.00
02	CD	01	31	03	71	00	0	1	01	1507	1	00	327,516.00
02	CD	01	31	03	71	00	0	1	01	1507	3	00	90,835.00
02	CD	01	31	03	71	00	0	1	01	1507	3	08	93,888.00
02	CD	01	31	03	71	00	0	1	01	1507	3	09	918,552.00
02	CD	01	31	03	71	00	0	1	01	1507	3	10	31,584.00
02	CD	01	31	03	71	00	0	1	01	1507	3	11	417,431.00
02	CD	01	31	03	71	00	0	1	01	1507	3	12	92,892.00
02	CD	01	31	03	71	00	0	1	01	1507	3	13	61,068.00
02	CD	01	31	03	71	00	0	1	01	1508	2	00	1,310,921.00
02	CD	01	31	03	71	00	0	1	01	1509	3	00	13,105,704.00
02	CD	01	31	03	71	00	0	1	01	1510	2	00	90,835.00
02	CD	01	31	03	71	00	0	1	01	1511	2	04	201,773.00
02	CD	01	31	03	71	00	0	1	01	1511	2	18	7,523,400.00
02	CD	01	31	03	71	00	0	1	01	1601	2	00	2,166,080.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	31	03	71	00	0	1	01	1601	2	04	51,218.00
02	CD	01	31	04	71	00	0	1	01	1103	1	00	270,965.00
02	CD	01	31	04	71	00	0	1	01	1104	1	00	589,097.00
02	CD	01	31	04	71	00	0	1	01	1202	3	04	139,048.00
02	CD	01	31	04	71	00	0	1	01	1301	1	00	12,085.00
02	CD	01	31	04	71	00	0	1	01	1305	1	00	22,572.00
02	CD	01	31	04	71	00	0	1	01	1306	1	00	96,324.00
02	CD	01	31	04	71	00	0	1	01	1306	1	04	15,450.00
02	CD	01	31	04	71	00	0	1	01	1319	1	00	95,541.00
02	CD	01	31	04	71	00	0	1	01	1322	1	00	69,926.00
02	CD	01	31	04	71	00	0	1	01	1326	1	00	17,309.00
02	CD	01	31	04	71	00	0	1	01	1401	1	04	12,988.00
02	CD	01	31	04	71	00	0	1	01	1401	2	01	88,770.00
02	CD	01	31	04	71	00	0	1	01	1401	2	03	35,929.00
02	CD	01	31	04	71	00	0	1	01	1403	2	01	16,843.00
02	CD	01	31	04	71	00	0	1	01	1403	2	03	26,511.00
02	CD	01	31	04	71	00	0	1	01	1404	1	00	24,438.00
02	CD	01	31	04	71	00	0	1	01	1407	2	00	2,501.00
02	CD	01	31	04	71	00	0	1	01	1501	2	00	53,367.00
02	CD	01	31	04	71	00	0	1	01	1506	1	00	47,678.00
02	CD	01	31	04	71	00	0	1	01	1507	1	00	65,802.00
02	CD	01	31	04	71	00	0	1	01	1507	1	08	14,760.00
02	CD	01	31	04	71	00	0	1	01	1507	1	09	144,480.00
02	CD	01	31	04	71	00	0	1	01	1507	1	10	4,968.00
02	CD	01	31	04	71	00	0	1	01	1507	1	11	65,663.00
02	CD	01	31	04	71	00	0	1	01	1507	1	12	14,616.00
02	CD	01	31	04	71	00	0	1	01	1507	1	13	9,600.00
02	CD	01	31	04	71	00	0	1	01	1508	2	00	20,506.00
02	CD	01	31	04	71	00	0	1	01	1509	1	00	205,008.00
02	CD	01	31	04	71	00	0	1	01	1510	2	00	1,421.00
02	CD	01	31	04	71	00	0	1	01	1511	2	04	12,155.00
02	CD	01	31	04	71	00	0	1	01	1511	2	18	95,399.00
02	CD	01	31	04	71	00	0	1	01	1601	2	00	33,892.00
02	CD	01	31	04	71	00	0	1	01	1601	2	04	3,090.00
02	CD	01	32	01	71	00	0	1	01	1103	1	00	58,070.00
02	CD	01	32	01	71	00	0	1	01	1104	1	00	126,244.00
02	CD	01	32	01	71	00	0	1	01	1202	3	04	613,305.00
02	CD	01	32	01	71	00	0	1	01	1301	1	00	2,598.00
02	CD	01	32	01	71	00	0	1	01	1305	1	00	4,853.00
02	CD	01	32	01	71	00	0	1	01	1306	1	00	20,647.00
02	CD	01	32	01	71	00	0	1	01	1306	1	04	68,145.00
02	CD	01	32	01	71	00	0	1	01	1319	1	00	20,487.00
02	CD	01	32	01	71	00	0	1	01	1322	1	00	14,992.00
02	CD	01	32	01	71	00	0	1	01	1326	1	00	3,718.00
02	CD	01	32	01	71	00	0	1	01	1401	1	04	57,282.00
02	CD	01	32	01	71	00	0	1	01	1401	2	01	19,033.00
02	CD	01	32	01	71	00	0	1	01	1401	2	03	7,707.00
02	CD	01	32	01	71	00	0	1	01	1403	2	01	3,620.00
02	CD	01	32	01	71	00	0	1	01	1403	2	03	5,692.00
02	CD	01	32	01	71	00	0	1	01	1404	1	00	5,249.00
02	CD	01	32	01	71	00	0	1	01	1407	2	00	550.00
02	CD	01	32	01	71	00	0	1	01	1501	2	00	11,451.00
02	CD	01	32	01	71	00	0	1	01	1506	1	00	10,217.00
02	CD	01	32	01	71	00	0	1	01	1507	1	00	120,011.00
02	CD	01	32	01	71	00	0	1	01	1507	1	08	26,928.00
02	CD	01	32	01	71	00	0	1	01	1507	1	09	263,508.00
02	CD	01	32	01	71	00	0	1	01	1507	1	10	9,060.00
02	CD	01	32	01	71	00	0	1	01	1507	1	11	119,749.00
02	CD	01	32	01	71	00	0	1	01	1507	1	12	26,652.00
02	CD	01	32	01	71	00	0	1	01	1507	1	13	17,520.00
02	CD	01	32	01	71	00	0	1	01	1508	2	00	4,402.00
02	CD	01	32	01	71	00	0	1	01	1509	1	00	44,031.00
02	CD	01	32	01	71	00	0	1	01	1510	2	00	315.00
02	CD	01	32	01	71	00	0	1	01	1511	2	18	25,218.00
02	CD	01	32	01	71	00	0	1	01	1601	2	00	7,846.00
02	CD	01	32	01	71	00	0	1	01	1601	2	04	13,628.00
02	CD	01	32	02	71	00	0	1	01	1103	1	00	890,314.00
02	CD	01	32	02	71	00	0	1	01	1104	1	00	1,935,604.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	32	02	71	00	0	1	01	1202	3	04	301,835.00
02	CD	01	32	02	71	00	0	1	01	1301	1	00	39,708.00
02	CD	01	32	02	71	00	0	1	01	1305	1	00	74,184.00
02	CD	01	32	02	71	00	0	1	01	1306	1	00	8,558.00
02	CD	01	32	02	71	00	0	1	01	1306	1	04	33,537.00
02	CD	01	32	02	71	00	0	1	01	1306	3	00	307,935.00
02	CD	01	32	02	71	00	0	1	01	1319	1	00	313,918.00
02	CD	01	32	02	71	00	0	1	01	1322	1	00	229,756.00
02	CD	01	32	02	71	00	0	1	01	1326	1	00	56,875.00
02	CD	01	32	02	71	00	0	1	01	1401	1	04	28,193.00
02	CD	01	32	02	71	00	0	1	01	1401	2	01	291,671.00
02	CD	01	32	02	71	00	0	1	01	1401	2	03	118,053.00
02	CD	01	32	02	71	00	0	1	01	1403	2	01	55,343.00
02	CD	01	32	02	71	00	0	1	01	1403	2	03	87,110.00
02	CD	01	32	02	71	00	0	1	01	1404	1	00	80,297.00
02	CD	01	32	02	71	00	0	1	01	1407	2	00	8,219.00
02	CD	01	32	02	71	00	0	1	01	1501	2	00	175,349.00
02	CD	01	32	02	71	00	0	1	01	1506	1	00	156,658.00
02	CD	01	32	02	71	00	0	1	01	1507	3	00	707,676.00
02	CD	01	32	02	71	00	0	1	01	1507	3	08	158,832.00
02	CD	01	32	02	71	00	0	1	01	1507	3	09	1,553,796.00
02	CD	01	32	02	71	00	0	1	01	1507	3	10	53,436.00
02	CD	01	32	02	71	00	0	1	01	1507	3	11	706,114.00
02	CD	01	32	02	71	00	0	1	01	1507	3	12	157,152.00
02	CD	01	32	02	71	00	0	1	01	1507	3	13	103,296.00
02	CD	01	32	02	71	00	0	1	01	1508	2	00	67,377.00
02	CD	01	32	02	71	00	0	1	01	1509	1	00	673,584.00
02	CD	01	32	02	71	00	0	1	01	1510	2	00	4,668.00
02	CD	01	32	02	71	00	0	1	01	1511	2	04	24,310.00
02	CD	01	32	02	71	00	0	1	01	1511	2	18	386,677.00
02	CD	01	32	02	71	00	0	1	01	1601	2	00	111,362.00
02	CD	01	32	02	71	00	0	1	01	1601	2	04	6,711.00
02	CD	01	34	02	71	00	0	1	01	1103	1	00	2,520,108.00
02	CD	01	34	02	71	00	0	1	01	1103	3	00	1,853,633.00
02	CD	01	34	02	71	00	0	1	01	1104	1	00	5,478,885.00
02	CD	01	34	02	71	00	0	1	01	1104	3	00	4,029,923.00
02	CD	01	34	02	71	00	0	1	01	1202	1	04	1,241,680.00
02	CD	01	34	02	71	00	0	1	01	1202	3	04	1,382,999.00
02	CD	01	34	02	71	00	0	1	01	1301	1	00	112,399.00
02	CD	01	34	02	71	00	0	1	01	1301	3	00	82,673.00
02	CD	01	34	02	71	00	0	1	01	1305	1	00	209,988.00
02	CD	01	34	02	71	00	0	1	01	1305	3	00	154,464.00
02	CD	01	34	02	71	00	0	1	01	1306	1	00	206,563.00
02	CD	01	34	02	71	00	0	1	01	1306	1	04	291,631.00
02	CD	01	34	02	71	00	0	1	01	1306	3	00	1,348,232.00
02	CD	01	34	02	71	00	0	1	01	1319	1	00	888,573.00
02	CD	01	34	02	71	00	0	1	01	1319	3	00	653,578.00
02	CD	01	34	02	71	00	0	1	01	1322	1	00	650,344.00
02	CD	01	34	02	71	00	0	1	01	1322	3	00	478,352.00
02	CD	01	34	02	71	00	0	1	01	1326	1	00	160,991.00
02	CD	01	34	02	71	00	0	1	01	1326	3	00	118,415.00
02	CD	01	34	02	71	00	0	1	01	1401	1	04	245,144.00
02	CD	01	34	02	71	00	0	1	01	1401	2	01	460,523.00
02	CD	01	34	02	71	00	0	1	01	1401	2	03	334,159.00
02	CD	01	34	02	71	00	0	1	01	1401	4	01	972,337.00
02	CD	01	34	02	71	00	0	1	01	1401	4	03	245,786.00
02	CD	01	34	02	71	00	0	1	01	1403	2	01	156,652.00
02	CD	01	34	02	71	00	0	1	01	1403	2	03	246,572.00
02	CD	01	34	02	71	00	0	1	01	1403	4	01	115,223.00
02	CD	01	34	02	71	00	0	1	01	1403	4	03	181,363.00
02	CD	01	34	02	71	00	0	1	01	1404	1	00	394,463.00
02	CD	01	34	02	71	00	0	1	01	1407	2	00	40,379.00
02	CD	01	34	02	71	00	0	1	01	1501	2	00	861,418.00
02	CD	01	34	02	71	00	0	1	01	1506	1	00	293,371.00
02	CD	01	34	02	71	00	0	1	01	1506	3	00	476,230.00
02	CD	01	34	02	71	00	0	1	01	1507	1	00	45,388.00
02	CD	01	34	02	71	00	0	1	01	1507	1	08	178,200.00
02	CD	01	34	02	71	00	0	1	01	1507	1	09	1,743,408.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	34	02	71	00	0	1	01	1507	1	10	59,952.00
02	CD	01	34	02	71	00	0	1	01	1507	1	11	194,960.00
02	CD	01	34	02	71	00	0	1	01	1507	1	12	176,316.00
02	CD	01	34	02	71	00	0	1	01	1507	1	13	115,908.00
02	CD	01	34	02	71	00	0	1	01	1507	3	00	748,641.00
02	CD	01	34	02	71	00	0	1	01	1507	3	11	597,326.00
02	CD	01	34	02	71	00	0	1	01	1508	2	00	330,994.00
02	CD	01	34	02	71	00	0	1	01	1509	1	00	1,906,644.00
02	CD	01	34	02	71	00	0	1	01	1509	3	00	1,402,404.00
02	CD	01	34	02	71	00	0	1	01	1510	2	00	22,935.00
02	CD	01	34	02	71	00	0	1	01	1511	2	04	68,068.00
02	CD	01	34	02	71	00	0	1	01	1511	2	18	1,899,585.00
02	CD	01	34	02	71	00	0	1	01	1601	2	00	547,077.00
02	CD	01	34	02	71	00	0	1	01	1601	2	04	58,327.00
02	CD	01	34	03	71	00	0	1	01	1103	1	00	326,915.00
02	CD	01	34	03	71	00	0	1	01	1104	1	00	710,734.00
02	CD	01	34	03	71	00	0	1	01	1301	1	00	14,581.00
02	CD	01	34	03	71	00	0	1	01	1305	1	00	27,240.00
02	CD	01	34	03	71	00	0	1	01	1306	1	00	267.00
02	CD	01	34	03	71	00	0	1	01	1306	3	00	115,946.00
02	CD	01	34	03	71	00	0	1	01	1319	3	00	115,268.00
02	CD	01	34	03	71	00	0	1	01	1322	1	00	84,364.00
02	CD	01	34	03	71	00	0	1	01	1326	1	00	20,884.00
02	CD	01	34	03	71	00	0	1	01	1401	2	01	107,099.00
02	CD	01	34	03	71	00	0	1	01	1401	2	03	43,348.00
02	CD	01	34	03	71	00	0	1	01	1403	2	01	20,321.00
02	CD	01	34	03	71	00	0	1	01	1403	2	03	31,986.00
02	CD	01	34	03	71	00	0	1	01	1404	1	00	29,484.00
02	CD	01	34	03	71	00	0	1	01	1407	2	00	3,018.00
02	CD	01	34	03	71	00	0	1	01	1501	2	00	64,386.00
02	CD	01	34	03	71	00	0	1	01	1506	1	00	57,523.00
02	CD	01	34	03	71	00	0	1	01	1507	1	00	13,735.00
02	CD	01	34	03	71	00	0	1	01	1507	1	08	3,084.00
02	CD	01	34	03	71	00	0	1	01	1507	1	09	111,328.00
02	CD	01	34	03	71	00	0	1	01	1507	1	10	1,144.00
02	CD	01	34	03	71	00	0	1	01	1507	1	11	13,094.00
02	CD	01	34	03	71	00	0	1	01	1507	1	12	2,908.00
02	CD	01	34	03	71	00	0	1	01	1507	1	13	1,952.00
02	CD	01	34	03	71	00	0	1	01	1508	2	00	24,740.00
02	CD	01	34	03	71	00	0	1	01	1509	1	00	247,332.00
02	CD	01	34	03	71	00	0	1	01	1510	2	00	1,714.00
02	CD	01	34	03	71	00	0	1	01	1511	2	18	141,984.00
02	CD	01	34	03	71	00	0	1	01	1601	2	00	40,891.00
02	CD	01	34	04	71	00	0	1	01	1103	3	00	1,144,202.00
02	CD	01	34	04	71	00	0	1	01	1104	3	00	2,487,572.00
02	CD	01	34	04	71	00	0	1	01	1202	1	04	1,116,859.00
02	CD	01	34	04	71	00	0	1	01	1202	3	04	884,253.00
02	CD	01	34	04	71	00	0	1	01	1301	3	00	51,032.00
02	CD	01	34	04	71	00	0	1	01	1305	3	00	95,340.00
02	CD	01	34	04	71	00	0	1	01	1306	3	00	406,745.00
02	CD	01	34	04	71	00	0	1	01	1306	3	04	316,214.00
02	CD	01	34	04	71	00	0	1	01	1319	3	00	403,438.00
02	CD	01	34	04	71	00	0	1	01	1322	3	00	295,275.00
02	CD	01	34	04	71	00	0	1	01	1326	3	00	73,097.00
02	CD	01	34	04	71	00	0	1	01	1401	1	04	122,690.00
02	CD	01	34	04	71	00	0	1	01	1401	2	01	149,493.00
02	CD	01	34	04	71	00	0	1	01	1401	3	04	143,119.00
02	CD	01	34	04	71	00	0	1	01	1401	4	01	225,353.00
02	CD	01	34	04	71	00	0	1	01	1401	4	03	151,717.00
02	CD	01	34	04	71	00	0	1	01	1403	4	01	71,124.00
02	CD	01	34	04	71	00	0	1	01	1403	4	03	111,951.00
02	CD	01	34	04	71	00	0	1	01	1404	1	00	103,194.00
02	CD	01	34	04	71	00	0	1	01	1407	2	00	10,563.00
02	CD	01	34	04	71	00	0	1	01	1501	2	00	225,353.00
02	CD	01	34	04	71	00	0	1	01	1506	1	00	87,575.00
02	CD	01	34	04	71	00	0	1	01	1506	3	00	113,757.00
02	CD	01	34	04	71	00	0	1	01	1507	1	00	61,149.00
02	CD	01	34	04	71	00	0	1	01	1507	1	08	13,716.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	34	04	71	00	0	1	01	1507	1	09	41,678.00
02	CD	01	34	04	71	00	0	1	01	1507	1	10	4,608.00
02	CD	01	34	04	71	00	0	1	01	1507	1	11	61,019.00
02	CD	01	34	04	71	00	0	1	01	1507	1	12	13,584.00
02	CD	01	34	04	71	00	0	1	01	1507	1	13	8,928.00
02	CD	01	34	04	71	00	0	1	01	1507	3	09	92,590.00
02	CD	01	34	04	71	00	0	1	01	1508	2	00	86,590.00
02	CD	01	34	04	71	00	0	1	01	1509	3	00	865,668.00
02	CD	01	34	04	71	00	0	1	01	1510	2	00	6,000.00
02	CD	01	34	04	71	00	0	1	01	1511	2	04	109,395.00
02	CD	01	34	04	71	00	0	1	01	1511	2	18	496,945.00
02	CD	01	34	04	71	00	0	1	01	1601	2	00	143,119.00
02	CD	01	34	04	71	00	0	1	01	1601	2	04	63,240.00
02	CD	01	34	08	73	00	0	1	01	1103	1	00	926,259.00
02	CD	01	34	08	73	00	0	1	01	1104	1	00	2,013,749.00
02	CD	01	34	08	73	00	0	1	01	1202	1	04	154,870.00
02	CD	01	34	08	73	00	0	1	01	1301	1	00	41,311.00
02	CD	01	34	08	73	00	0	1	01	1305	1	00	77,184.00
02	CD	01	34	08	73	00	0	1	01	1306	1	00	329,270.00
02	CD	01	34	08	73	00	0	1	01	1306	1	04	17,208.00
02	CD	01	34	08	73	00	0	1	01	1319	1	00	326,592.00
02	CD	01	34	08	73	00	0	1	01	1322	1	00	239,032.00
02	CD	01	34	08	73	00	0	1	01	1326	1	00	59,172.00
02	CD	01	34	08	73	00	0	1	01	1401	1	04	14,463.00
02	CD	01	34	08	73	00	0	1	01	1401	2	01	303,447.00
02	CD	01	34	08	73	00	0	1	01	1401	2	03	122,819.00
02	CD	01	34	08	73	00	0	1	01	1403	2	01	57,577.00
02	CD	01	34	08	73	00	0	1	01	1403	2	03	90,627.00
02	CD	01	34	08	73	00	0	1	01	1404	1	00	83,538.00
02	CD	01	34	08	73	00	0	1	01	1407	2	00	8,551.00
02	CD	01	34	08	73	00	0	1	01	1501	2	00	182,428.00
02	CD	01	34	08	73	00	0	1	01	1506	1	00	162,983.00
02	CD	01	34	08	73	00	0	1	01	1507	3	00	566,965.00
02	CD	01	34	08	73	00	0	1	01	1507	3	08	127,248.00
02	CD	01	34	08	73	00	0	1	01	1507	3	09	1,244,844.00
02	CD	01	34	08	73	00	0	1	01	1507	3	10	42,804.00
02	CD	01	34	08	73	00	0	1	01	1507	3	11	565,717.00
02	CD	01	34	08	73	00	0	1	01	1507	3	12	125,904.00
02	CD	01	34	08	73	00	0	1	01	1507	3	13	82,764.00
02	CD	01	34	08	73	00	0	1	01	1508	2	00	70,097.00
02	CD	01	34	08	73	00	0	1	01	1509	1	00	700,788.00
02	CD	01	34	08	73	00	0	1	01	1510	2	00	4,857.00
02	CD	01	34	08	73	00	0	1	01	1511	2	04	12,155.00
02	CD	01	34	08	73	00	0	1	01	1511	2	18	402,289.00
02	CD	01	34	08	73	00	0	1	01	1601	2	00	115,858.00
02	CD	01	34	08	73	00	0	1	01	1601	2	04	3,440.00
<b>SERVICIOS PERSONALES</b>													<b>690,315,984.00</b>
02	CD	01	03	01	71	00	0	1	01	2101	1	00	9,587,361.00
02	CD	01	03	01	71	00	0	1	01	2102	1	00	2,610,000.00
02	CD	01	03	01	71	00	0	1	01	2103	1	00	200,000.00
02	CD	01	03	01	71	00	0	1	01	2105	1	00	1,070,000.00
02	CD	01	03	01	71	00	0	1	01	2105	2	00	900,000.00
02	CD	01	03	01	71	00	0	1	01	2106	1	00	12,025,000.00
02	CD	01	03	01	71	00	0	1	01	2201	1	00	3,553,407.00
02	CD	01	03	01	71	00	0	1	01	2203	1	00	81,200.00
02	CD	01	03	01	71	00	0	1	01	2302	3	00	4,016,500.00
02	CD	01	03	01	71	00	0	1	01	2303	1	00	1,003,500.00
02	CD	01	03	01	71	00	0	1	01	2401	3	00	4,010,000.00
02	CD	01	03	01	71	00	0	1	01	2402	3	00	2,000,000.00
02	CD	01	03	01	71	00	0	1	01	2403	3	00	1,150,000.00
02	CD	01	03	01	71	00	0	1	01	2404	3	00	10,209,172.00
02	CD	01	03	01	71	00	0	1	01	2501	1	00	15,000.00
02	CD	01	03	01	71	00	0	1	01	2503	1	00	16,980.00
02	CD	01	03	01	71	00	0	1	01	2504	1	00	10,000.00
02	CD	01	03	01	71	00	0	1	01	2506	3	00	10,000.00
02	CD	01	03	01	71	00	0	1	01	2601	3	00	9,380,000.00
02	CD	01	03	01	71	00	0	1	01	2602	1	00	700,000.00
02	CD	01	03	01	71	00	0	1	01	2701	1	00	4,207,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	03	01	71	00	0	1	01	2701	1	07	345,350.00
02	CD	01	03	01	71	00	0	1	01	2701	2	07	2,954,650.00
02	CD	01	03	01	71	00	0	1	01	2702	1	00	4,926,000.00
02	CD	01	03	01	71	00	0	1	01	2702	2	00	3,454,359.00
02	CD	01	03	01	71	00	0	1	01	2703	1	00	50,000.00
02	CD	01	03	04	71	00	0	1	01	2101	1	00	80,000.00
02	CD	01	03	04	71	00	0	1	01	2102	1	00	100,000.00
02	CD	01	03	04	71	00	0	1	01	2302	3	00	60,000.00
02	CD	01	09	02	72	00	0	1	01	2201	1	00	30,000.00
02	CD	01	09	02	72	00	0	4	05	2302	3	00	1,438,586.00
02	CD	01	09	02	72	00	0	4	05	2702	1	00	300,000.00
02	CD	01	10	02	71	00	0	1	01	2702	1	00	800,000.00
02	CD	01	10	02	72	00	0	1	01	2503	1	00	60,000.00
02	CD	01	10	02	72	00	0	1	01	2504	1	00	400,000.00
02	CD	01	10	02	72	00	0	1	01	2901	3	00	100,000.00
02	CD	01	13	02	01	00	0	1	01	2101	1	00	35,000.00
02	CD	01	13	02	01	00	0	1	01	2103	1	00	60,000.00
02	CD	01	13	02	01	00	0	1	01	2106	1	00	30,000.00
02	CD	01	13	02	01	00	0	1	01	2201	1	00	45,000.00
02	CD	01	13	02	01	00	0	1	01	2203	1	00	30,000.00
02	CD	01	13	02	01	00	0	1	01	2302	3	00	35,700.00
02	CD	01	13	02	01	00	0	1	01	2701	1	00	75,000.00
02	CD	01	13	02	01	00	0	1	01	2702	1	00	100,000.00
02	CD	01	13	03	71	00	0	1	01	2101	1	26	500,000.00
02	CD	01	13	03	71	00	0	1	01	2102	1	26	800,000.00
02	CD	01	13	03	71	00	0	1	01	2103	1	26	700,000.00
02	CD	01	13	03	71	00	0	1	01	2201	1	26	9,500,000.00
02	CD	01	13	03	71	00	0	1	01	2203	1	26	500,000.00
02	CD	01	13	05	71	00	0	1	01	2103	1	00	38,000.00
02	CD	01	13	05	71	00	0	1	01	2203	1	00	5,000.00
02	CD	01	13	05	71	00	0	1	01	2701	1	00	70,000.00
02	CD	01	14	02	71	00	0	1	01	2103	1	00	50,000.00
02	CD	01	14	02	71	00	0	1	01	2201	1	00	300,000.00
02	CD	01	15	01	71	00	0	1	01	2702	1	00	33,000.00
02	CD	01	15	03	72	00	0	1	01	2101	1	00	15,000.00
02	CD	01	15	03	72	00	0	1	01	2102	1	00	210,000.00
02	CD	01	15	03	72	00	0	1	01	2103	1	00	30,000.00
02	CD	01	15	03	72	00	0	1	01	2201	1	00	700,000.00
02	CD	01	15	03	72	00	0	1	01	2203	1	00	100,000.00
02	CD	01	15	03	72	00	0	1	01	2401	3	00	20,000.00
02	CD	01	15	03	72	00	0	1	01	2404	3	00	30,000.00
02	CD	01	15	03	72	00	0	1	01	2503	1	00	400,000.00
02	CD	01	15	03	72	00	0	1	01	2504	1	00	380,000.00
02	CD	01	15	03	72	00	0	1	01	2505	1	00	400,000.00
02	CD	01	15	03	73	00	0	1	01	2302	3	00	90,500.00
02	CD	01	15	03	73	00	0	1	01	2401	3	00	50,000.00
02	CD	01	15	08	72	00	0	4	05	2302	3	00	416,000.00
02	CD	01	15	08	72	00	0	4	05	2401	3	00	416,000.00
02	CD	01	15	08	72	00	0	4	05	2402	3	00	520,000.00
02	CD	01	15	08	72	00	0	4	05	2404	3	00	520,000.00
02	CD	01	18	02	71	00	0	1	01	2201	1	00	30,000.00
02	CD	01	18	02	71	00	0	1	01	2503	1	00	200,000.00
02	CD	01	18	02	71	00	0	1	01	2504	1	00	200,000.00
02	CD	01	19	08	71	00	0	4	05	2302	3	00	104,000.00
02	CD	01	19	08	71	00	0	4	05	2401	3	00	104,000.00
02	CD	01	19	08	71	00	0	4	05	2402	3	00	104,000.00
02	CD	01	19	08	71	00	0	4	05	2403	3	00	208,000.00
02	CD	01	20	08	71	00	0	4	05	2302	3	31	416,000.00
02	CD	01	20	08	71	00	0	4	05	2401	3	31	416,000.00
02	CD	01	20	08	71	00	0	4	05	2402	3	31	624,000.00
02	CD	01	20	08	71	00	0	4	05	2404	3	31	832,000.00
02	CD	01	23	01	71	00	0	1	01	2101	1	00	100,000.00
02	CD	01	23	01	71	00	0	1	01	2102	1	00	100,000.00
02	CD	01	23	01	71	00	0	1	01	2103	1	00	118,000.00
02	CD	01	23	01	71	00	0	1	01	2106	1	00	30,000.00
02	CD	01	23	01	71	00	0	1	01	2201	1	00	1,500,000.00
02	CD	01	23	01	71	00	0	1	01	2302	3	00	70,000.00
02	CD	01	23	01	71	00	0	1	01	2401	3	00	200,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	23	01	71	00	0	1	01	2402	3	00	200,000.00
02	CD	01	23	01	71	00	0	1	01	2701	1	00	250,000.00
02	CD	01	23	08	72	00	0	4	05	2302	3	00	83,200.00
02	CD	01	23	08	72	00	0	4	05	2401	3	00	83,200.00
02	CD	01	23	08	72	00	0	4	05	2402	3	00	124,800.00
02	CD	01	23	08	72	00	0	4	05	2404	3	00	124,800.00
02	CD	01	24	01	71	00	0	1	01	2101	1	00	36,000.00
02	CD	01	24	01	71	00	0	1	01	2201	1	00	50,000.00
02	CD	01	24	01	71	00	0	1	01	2501	1	00	8,400,000.00
02	CD	01	24	01	71	00	0	1	01	2701	1	00	300,000.00
02	CD	01	24	01	71	00	0	1	01	2703	1	00	500,000.00
02	CD	01	24	08	72	00	0	1	01	2302	3	00	120,000.00
02	CD	01	24	08	72	00	0	1	01	2401	3	00	1,842,500.00
02	CD	01	24	08	72	00	0	1	01	2402	3	00	900,000.00
02	CD	01	24	08	72	00	0	1	01	2404	3	00	15,000.00
02	CD	01	24	08	72	00	0	1	01	2506	3	00	22,500.00
02	CD	01	24	08	72	00	0	4	05	2302	3	00	208,000.00
02	CD	01	24	08	72	00	0	4	05	2401	3	00	208,000.00
02	CD	01	24	08	72	00	0	4	05	2402	3	00	312,000.00
02	CD	01	24	08	72	00	0	4	05	2404	3	00	312,000.00
02	CD	01	25	03	71	00	0	1	01	2302	3	00	764,000.00
02	CD	01	25	03	71	00	0	1	01	2506	3	00	350,000.00
02	CD	01	25	04	71	00	0	1	01	2302	3	00	358,000.00
02	CD	01	25	04	71	00	0	1	01	2401	3	00	4,500,000.00
02	CD	01	25	04	71	00	0	1	01	2402	3	00	1,000,000.00
02	CD	01	25	04	71	00	0	1	01	2506	3	00	54,000.00
02	CD	01	25	08	71	00	0	4	05	2101	1	00	6,000.00
02	CD	01	25	08	71	00	0	4	05	2201	1	00	45,000.00
02	CD	01	25	08	71	00	0	4	05	2401	3	00	3,046,358.00
02	CD	01	25	08	71	00	0	4	05	2402	3	00	758,016.00
02	CD	01	25	08	71	00	0	4	05	2403	3	00	12,949.00
02	CD	01	25	08	71	00	0	4	06	2101	3	00	28,200.00
02	CD	01	25	08	71	00	0	4	06	2106	3	00	172,800.00
02	CD	01	25	08	71	00	0	4	06	2401	3	00	49,182.00
02	CD	01	25	08	72	00	0	1	01	2401	3	00	2,100,000.00
02	CD	01	25	08	72	00	0	1	01	2402	3	00	2,550,000.00
02	CD	01	25	08	72	00	0	1	01	2403	3	00	1,050,000.00
02	CD	01	25	08	72	00	0	1	01	2404	3	00	1,550,000.00
02	CD	01	25	08	72	00	0	4	05	2302	3	00	499,200.00
02	CD	01	25	08	72	00	0	4	05	2401	3	00	1,500,000.00
02	CD	01	25	08	72	00	0	4	05	2402	3	00	504,000.00
02	CD	01	25	08	73	00	0	1	01	2302	3	00	500,000.00
02	CD	01	25	08	73	00	0	1	01	2401	3	00	140,000.00
02	CD	01	25	08	73	00	0	1	01	2402	3	00	804,908.00
02	CD	01	25	08	73	00	0	1	01	2404	3	00	19,000,000.00
02	CD	01	25	08	73	00	0	4	05	2302	3	00	400,000.00
02	CD	01	25	08	76	00	0	4	05	2401	3	00	800,000.00
02	CD	01	25	08	77	00	0	1	01	2101	1	00	20,000.00
02	CD	01	25	08	77	00	0	1	01	2104	1	00	50,000.00
02	CD	01	25	08	77	00	0	1	01	2105	1	00	50,000.00
02	CD	01	25	08	77	00	0	1	01	2106	3	00	20,000.00
02	CD	01	25	08	77	00	0	1	01	2201	1	00	20,000.00
02	CD	01	25	08	77	00	0	1	01	2302	3	00	900,000.00
02	CD	01	25	08	77	00	0	1	01	2401	3	00	2,000,000.00
02	CD	01	25	08	77	00	0	1	01	2402	3	00	25,000.00
02	CD	01	25	08	77	00	0	1	01	2404	3	00	50,000.00
02	CD	01	25	08	77	00	0	1	01	2701	1	00	150,000.00
02	CD	01	25	08	77	00	0	1	01	2702	1	00	75,000.00
02	CD	01	25	08	77	00	0	1	01	2703	3	00	150,000.00
02	CD	01	25	08	77	00	0	4	05	2106	3	00	15,000.00
02	CD	01	25	08	77	00	0	4	05	2302	3	00	150,000.00
02	CD	01	25	08	77	00	0	4	05	2401	3	00	2,959,984.00
02	CD	01	25	08	77	00	0	4	05	2402	3	00	258,016.00
02	CD	01	25	08	77	00	0	4	05	2702	1	00	12,000.00
02	CD	01	25	08	78	00	0	1	01	2401	3	00	6,000,000.00
02	CD	01	25	08	78	00	0	1	01	2402	3	00	6,000,000.00
02	CD	01	25	08	78	00	0	1	01	2403	3	00	4,423,592.00
02	CD	01	25	08	78	00	0	1	01	2404	3	00	5,000,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	25	08	78	00	0	4	05	2201	1	00	104,000.00
02	CD	01	25	08	78	00	0	4	05	2302	3	00	208,000.00
02	CD	01	25	08	78	00	0	4	05	2401	3	00	208,000.00
02	CD	01	25	08	78	00	0	4	05	2402	3	00	832,000.00
02	CD	01	26	01	72	00	0	4	05	2401	3	00	520,000.00
02	CD	01	26	03	71	00	0	1	01	2201	1	00	70,000.00
02	CD	01	26	03	71	00	0	1	01	2302	3	00	200,000.00
02	CD	01	26	03	71	00	0	1	01	2404	3	00	30,000.00
02	CD	01	27	03	71	00	0	1	01	2101	1	00	80,000.00
02	CD	01	27	03	71	00	0	1	01	2102	1	00	120,000.00
02	CD	01	28	08	74	00	0	1	01	2601	4	00	29,260,000.00
02	CD	01	28	08	74	00	0	4	05	2105	1	00	100,000.00
02	CD	01	28	08	74	00	0	4	05	2201	1	00	225,000.00
02	CD	01	28	08	74	00	0	4	05	2302	3	00	600,000.00
02	CD	01	28	08	74	00	0	4	05	2303	3	00	100,000.00
02	CD	01	28	08	74	00	0	4	05	2401	3	00	9,185,249.00
02	CD	01	28	08	74	00	0	4	05	2403	3	00	150,000.00
02	CD	01	28	08	74	00	0	4	05	2404	3	00	100,000.00
02	CD	01	28	08	74	00	0	4	05	2501	3	00	50,000.00
02	CD	01	28	08	74	00	0	4	05	2506	3	00	250,000.00
02	CD	01	28	08	74	00	0	4	05	2601	3	00	50,000.00
02	CD	01	28	08	74	00	0	4	05	2901	3	00	600,000.00
02	CD	01	29	08	71	00	0	1	01	2601	4	00	1,970,000.00
02	CD	01	29	08	72	00	0	1	01	2105	1	00	7,000.00
02	CD	01	29	08	72	00	0	1	01	2201	1	00	425,000.00
02	CD	01	29	08	72	00	0	1	01	2302	3	00	420,000.00
02	CD	01	29	08	72	00	0	1	01	2401	3	00	400,000.00
02	CD	01	29	08	72	00	0	1	01	2402	3	00	3,500,000.00
02	CD	01	29	08	72	00	0	1	01	2404	3	00	25,600.00
02	CD	01	30	08	71	00	0	4	05	2401	3	00	300,000.00
02	CD	01	30	08	71	00	0	4	05	2402	3	00	636,000.00
02	CD	01	30	08	72	00	0	1	01	2106	3	00	100,000.00
02	CD	01	30	08	72	00	0	1	01	2302	3	00	750,000.00
02	CD	01	30	08	72	00	0	1	01	2401	3	00	800,000.00
02	CD	01	30	08	72	00	0	1	01	2402	3	00	4,650,000.00
02	CD	01	30	08	72	00	0	1	01	2601	4	00	4,640,000.00
02	CD	01	31	03	71	00	0	1	01	2302	3	00	400,000.00
02	CD	01	31	03	71	00	0	1	01	2403	3	00	250,000.00
02	CD	01	31	03	71	00	0	1	01	2506	3	00	2,800,000.00
02	CD	01	31	03	71	00	0	1	01	2601	4	00	3,250,000.00
02	CD	01	31	04	71	00	0	1	01	2302	3	00	350,000.00
02	CD	01	31	04	71	00	0	1	01	2401	3	00	125,000.00
02	CD	01	31	04	71	00	0	1	01	2702	1	00	100,000.00
02	CD	01	32	01	71	00	0	1	01	2302	3	00	200,000.00
02	CD	01	32	01	71	00	0	1	01	2402	3	00	200,000.00
02	CD	01	32	01	71	00	0	1	01	2506	3	00	1,100,000.00
02	CD	01	32	02	71	00	0	1	01	2201	1	00	50,000.00
02	CD	01	32	02	71	00	0	1	01	2401	3	00	60,000.00
02	CD	01	32	02	71	00	0	1	01	2402	3	00	50,000.00
02	CD	01	32	02	71	00	0	1	01	2506	3	00	200,000.00
02	CD	01	32	02	71	00	0	1	01	2702	1	00	100,000.00
02	CD	01	34	01	73	00	0	1	01	2102	1	00	120,000.00
02	CD	01	34	01	73	00	0	4	05	2302	3	00	208,000.00
02	CD	01	34	01	73	00	0	4	05	2401	3	00	208,000.00
02	CD	01	34	01	73	00	0	4	05	2402	3	00	312,000.00
02	CD	01	34	01	73	00	0	4	05	2404	3	00	312,000.00
02	CD	01	34	02	71	00	0	1	01	2102	1	00	70,000.00
02	CD	01	34	03	71	00	0	1	01	2101	1	00	20,000.00
02	CD	01	34	03	71	00	0	1	01	2103	1	00	5,000.00
02	CD	01	34	03	71	00	0	1	01	2104	1	00	10,400.00
02	CD	01	34	03	71	00	0	1	01	2201	1	00	30,000.00
02	CD	01	34	03	71	00	0	1	01	2701	1	00	25,000.00
02	CD	01	34	03	72	00	0	1	01	2701	1	00	45,000.00
02	CD	01	34	04	71	00	0	1	01	2101	1	00	15,000.00
02	CD	01	34	04	71	00	0	1	01	2106	1	00	15,000.00
02	CD	01	34	04	71	00	0	1	01	2201	1	00	42,000.00
02	CD	01	34	06	71	00	0	1	01	2201	1	00	10,000.00
02	CD	01	34	08	73	00	0	1	01	2106	1	00	15,600.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	34	08	73	00	0	1	01	2302	3	00	80,000.00
02	CD	01	34	08	73	00	0	1	01	2502	1	00	30,000.00
02	CD	01	34	08	73	00	0	1	01	2506	3	00	40,000.00
02	CD	01	34	08	73	00	0	1	01	2702	1	00	45,000.00
02	CD	01	35	03	71	00	0	1	01	2101	1	00	21,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>261,957,819.00</b>
02	CD	01	03	01	71	00	0	1	01	3103	1	00	3,900,000.00
02	CD	01	03	01	71	00	0	1	01	3103	1	22	100,000.00
02	CD	01	03	01	71	00	0	1	01	3106	1	00	750,628.00
02	CD	01	03	01	71	00	0	1	01	3107	4	00	50,000.00
02	CD	01	03	01	71	00	0	1	01	3108	2	00	1,700,000.00
02	CD	01	03	01	71	00	0	1	01	3109	1	00	50,000.00
02	CD	01	03	01	71	00	0	1	01	3207	1	00	133,000.00
02	CD	01	03	01	71	00	0	1	01	3210	3	00	4,850,000.00
02	CD	01	03	01	71	00	0	1	01	3212	1	00	94,000.00
02	CD	01	03	01	71	00	0	1	01	3212	2	00	1,510,000.00
02	CD	01	03	01	71	00	0	1	01	3301	1	00	4,900,000.00
02	CD	01	03	01	71	00	0	1	01	3301	1	19	8,226,017.00
02	CD	01	03	01	71	00	0	1	01	3301	1	24	1,150,000.00
02	CD	01	03	01	71	00	0	1	01	3302	1	00	1,500,000.00
02	CD	01	03	01	71	00	0	1	01	3403	1	00	50,000.00
02	CD	01	03	01	71	00	0	1	01	3404	2	00	9,859,026.00
02	CD	01	03	01	71	00	0	1	01	3404	2	25	2,966,260.00
02	CD	01	03	01	71	00	0	1	01	3407	1	00	3,024,000.00
02	CD	01	03	01	71	00	0	1	01	3409	1	00	2,580,000.00
02	CD	01	03	01	71	00	0	1	01	3414	2	00	2,012,000.00
02	CD	01	03	01	71	00	0	1	01	3414	2	04	385,000.00
02	CD	01	03	01	71	00	0	1	01	3415	1	00	10,000.00
02	CD	01	03	01	71	00	0	1	01	3501	1	00	800,000.00
02	CD	01	03	01	71	00	0	1	01	3502	1	00	2,183,200.00
02	CD	01	03	01	71	00	0	1	01	3503	3	00	730,000.00
02	CD	01	03	01	71	00	0	1	01	3504	1	00	400,000.00
02	CD	01	03	01	71	00	0	1	01	3505	1	00	1,220,000.00
02	CD	01	03	01	71	00	0	1	01	3506	1	00	4,000,000.00
02	CD	01	03	01	71	00	0	1	01	3510	3	00	7,200,000.00
02	CD	01	03	01	71	00	0	1	01	3513	1	00	4,530,784.00
02	CD	01	03	01	71	00	0	1	01	3601	1	00	2,550,000.00
02	CD	01	03	01	71	00	0	1	01	3602	1	00	1,050,000.00
02	CD	01	03	01	71	00	0	1	01	3604	1	00	129,000.00
02	CD	01	03	01	71	00	0	1	01	3605	1	00	950,000.00
02	CD	01	03	01	71	00	0	1	01	3606	1	00	1,930,000.00
02	CD	01	03	01	71	00	0	1	01	3701	1	00	30,000.00
02	CD	01	03	01	71	00	0	1	01	3703	1	00	1,712,000.00
02	CD	01	03	01	71	00	0	1	01	3802	1	00	5,100,000.00
02	CD	01	03	01	71	00	0	1	01	3803	1	00	2,100,000.00
02	CD	01	03	01	71	00	0	1	01	3807	1	00	890,000.00
02	CD	01	03	01	71	00	0	1	01	3905	1	00	200,000.00
02	CD	01	03	04	71	00	0	1	01	3605	1	00	102,000.00
02	CD	01	09	02	72	00	0	1	01	3210	3	00	431,414.00
02	CD	01	09	02	72	00	0	1	01	3301	1	19	408,586.00
02	CD	01	09	02	72	00	0	4	05	3411	2	00	87,480,000.00
02	CD	01	09	02	72	00	0	4	05	3513	1	00	180,630.00
02	CD	01	09	02	72	00	0	4	05	3606	1	00	300,000.00
02	CD	01	10	02	71	00	0	1	01	3106	1	00	223,000.00
02	CD	01	10	02	71	00	0	1	01	3301	1	19	2,034,064.00
02	CD	01	10	02	71	00	0	1	01	3605	1	00	40,000.00
02	CD	01	10	02	72	00	0	1	01	3301	1	19	1,842,936.00
02	CD	01	10	02	72	00	0	5	27	3305	3	00	15,000,000.00
02	CD	01	13	02	01	00	0	1	01	3207	1	00	210,000.00
02	CD	01	13	02	01	00	0	1	01	3210	3	00	200,000.00
02	CD	01	13	02	01	00	0	1	01	3606	1	00	85,000.00
02	CD	01	13	02	01	00	0	1	01	3703	1	00	200,000.00
02	CD	01	13	02	01	00	0	1	01	3803	1	00	250,000.00
02	CD	01	13	02	01	00	0	1	01	3807	1	00	60,000.00
02	CD	01	13	03	71	00	0	1	01	3301	1	19	6,415,283.00
02	CD	01	13	03	71	00	0	1	01	3301	1	24	1,150,000.00
02	CD	01	13	05	71	00	0	1	01	3210	3	00	7,800.00
02	CD	01	13	05	71	00	0	1	01	3301	1	00	50,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	13	05	71	00	0	1	01	3606	1	00	30,000.00
02	CD	01	13	05	71	00	0	1	01	3803	1	00	35,000.00
02	CD	01	14	02	71	00	0	1	01	3207	1	00	100,000.00
02	CD	01	15	01	71	00	0	1	01	3207	1	00	67,000.00
02	CD	01	15	01	71	00	0	1	01	3606	1	00	25,000.00
02	CD	01	15	01	71	00	0	1	01	3803	1	00	15,000.00
02	CD	01	15	03	72	00	0	1	01	3207	1	00	215,000.00
02	CD	01	15	03	72	00	0	1	01	3301	1	19	1,300,000.00
02	CD	01	15	03	72	00	0	1	01	3301	1	24	2,300,000.00
02	CD	01	15	03	72	00	0	1	01	3602	1	00	200,000.00
02	CD	01	15	03	72	00	0	1	01	3703	1	00	90,000.00
02	CD	01	15	03	73	00	0	1	01	3210	3	00	45,000.00
02	CD	01	15	03	73	00	0	1	01	3301	1	24	1,150,000.00
02	CD	01	18	02	71	00	0	1	01	3207	1	00	100,000.00
02	CD	01	18	02	71	00	0	1	01	3301	1	19	2,727,610.00
02	CD	01	18	02	71	00	0	1	01	3602	1	00	115,000.00
02	CD	01	23	01	71	00	0	1	01	3207	1	00	500,000.00
02	CD	01	23	01	71	00	0	1	01	3210	3	00	4,000,000.00
02	CD	01	23	01	71	00	0	1	01	3301	1	19	1,618,331.00
02	CD	01	23	01	71	00	0	1	01	3301	1	24	1,150,000.00
02	CD	01	23	01	71	00	0	1	01	3401	1	00	24,800.00
02	CD	01	23	01	71	00	0	1	01	3402	4	00	25,000.00
02	CD	01	23	01	71	00	0	1	01	3602	1	00	300,000.00
02	CD	01	23	01	71	00	0	1	01	3703	1	00	90,000.00
02	CD	01	23	01	71	00	0	1	01	3801	1	00	300,000.00
02	CD	01	23	01	71	00	0	1	01	3802	1	00	5,000,000.00
02	CD	01	23	01	71	00	0	1	01	3807	1	00	45,000.00
02	CD	01	24	01	71	00	0	1	01	3301	1	19	3,666,624.00
02	CD	01	24	01	71	00	0	1	01	3602	1	00	150,000.00
02	CD	01	24	01	71	00	0	1	01	3903	1	00	100,000.00
02	CD	01	24	08	72	00	0	1	01	3301	1	24	1,150,000.00
02	CD	01	25	03	71	00	0	1	01	3105	3	00	450,000.00
02	CD	01	25	08	71	00	0	4	05	3210	3	00	25,000.00
02	CD	01	25	08	71	00	0	4	06	3605	3	00	200,200.00
02	CD	01	25	08	72	00	0	1	01	3104	4	00	62,105,154.00
02	CD	01	25	08	72	00	0	4	05	3605	1	00	150,000.00
02	CD	01	25	08	73	00	0	1	01	3104	4	00	4,036,000.00
02	CD	01	25	08	77	00	0	1	01	3210	3	00	150,000.00
02	CD	01	25	08	77	00	0	1	01	3301	1	19	459,004.00
02	CD	01	27	03	71	00	0	1	01	3301	1	19	719,574.00
02	CD	01	28	08	74	00	0	1	01	3510	3	00	11,200,000.00
02	CD	01	28	08	74	00	0	4	05	3210	3	00	125,000.00
02	CD	01	28	08	74	00	0	4	05	3402	4	00	700,000.00
02	CD	01	29	01	72	00	0	1	01	3105	2	00	5,867,203.00
02	CD	01	29	08	71	00	0	1	01	3510	3	00	10,400,000.00
02	CD	01	29	08	72	00	0	1	01	3210	3	00	60,000.00
02	CD	01	30	08	72	00	0	1	01	3510	3	00	9,700,000.00
02	CD	01	30	08	72	00	0	1	01	3703	1	00	200,000.00
02	CD	01	31	03	71	00	0	1	01	3510	3	00	8,500,000.00
02	CD	01	31	04	71	00	0	1	01	3301	1	19	2,063,280.00
02	CD	01	31	04	71	00	0	1	01	3606	3	00	100,000.00
02	CD	01	32	02	71	00	0	1	01	3301	1	19	1,555,281.00
02	CD	01	34	01	73	00	0	1	01	3301	1	24	1,393,666.00
02	CD	01	34	01	73	00	0	1	01	3605	1	00	80,000.00
02	CD	01	34	01	73	00	0	1	01	3803	1	00	11,000.00
02	CD	01	34	02	71	00	0	1	01	3301	1	24	906,334.00
02	CD	01	34	02	71	00	0	1	01	3605	1	00	40,000.00
02	CD	01	34	03	71	00	0	1	01	3210	3	00	40,000.00
02	CD	01	34	03	71	00	0	1	01	3305	3	00	6,950,000.00
02	CD	01	34	03	71	00	0	1	01	3606	1	00	50,000.00
02	CD	01	34	03	71	00	0	1	01	3701	1	00	80,000.00
02	CD	01	34	03	71	00	0	1	01	3702	1	00	70,000.00
02	CD	01	34	03	71	00	0	1	01	3803	1	00	150,000.00
02	CD	01	34	03	71	00	0	1	01	3807	1	00	60,000.00
02	CD	01	34	03	72	00	0	1	01	3210	3	00	180,000.00
02	CD	01	34	03	72	00	0	1	01	3606	1	00	290,000.00
02	CD	01	34	03	72	00	0	1	01	3803	1	00	50,000.00
02	CD	01	34	04	71	00	0	1	01	3301	1	24	1,150,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	34	04	71	00	0	1	01	3606	1	00	25,000.00
02	CD	01	34	06	71	00	0	1	01	3210	3	00	150,000.00
02	CD	01	34	06	71	00	0	1	01	3606	1	00	10,000.00
02	CD	01	34	06	71	00	0	1	01	3803	1	00	20,000.00
02	CD	01	35	03	71	00	0	1	01	3606	1	00	20,000.00
<b>SERVICIOS GENERALES</b>													<b>361,301,689.00</b>
02	CD	01	03	01	71	00	0	1	01	4103	1	00	469,500.00
02	CD	01	03	01	71	00	0	1	01	4104	1	00	1,080,000.00
02	CD	01	03	01	71	00	0	1	01	4105	1	00	3,300,000.00
02	CD	01	09	02	72	00	0	4	05	4105	1	00	300,000.00
02	CD	01	10	02	71	00	0	1	01	4115	1	00	1,000,000.00
02	CD	01	10	02	72	00	0	1	01	4115	1	00	2,000,000.00
02	CD	01	13	06	70	00	0	1	01	4105	1	00	2,010,000.00
02	CD	01	14	02	71	00	0	1	01	4105	1	00	2,028,000.00
02	CD	01	14	02	71	00	0	1	01	4213	1	00	4,014,600.00
02	CD	01	14	03	71	00	0	1	01	4105	1	00	2,010,000.00
02	CD	01	14	03	71	00	0	1	01	4213	1	00	1,200,000.00
02	CD	01	14	04	71	00	0	1	01	4104	1	00	1,114,200.00
02	CD	01	14	05	71	00	0	1	01	4105	1	00	2,010,000.00
02	CD	01	15	02	71	00	0	1	01	4105	1	00	3,692,000.00
02	CD	01	15	03	71	00	0	1	01	4105	1	00	50,000.00
02	CD	01	15	03	72	00	0	1	01	4105	1	00	1,100,000.00
02	CD	01	23	01	71	00	0	1	01	4105	1	00	2,704,107.00
02	CD	01	25	08	73	00	0	4	05	4114	1	00	1,404,000.00
02	CD	01	34	08	73	00	0	1	01	4213	1	00	150,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>31,636,407.00</b>
02	CD	01	03	01	71	00	0	1	01	5101	3	00	4,831,200.00
02	CD	01	03	01	71	00	0	1	01	5102	3	00	2,216,700.00
02	CD	01	03	01	71	00	0	1	01	5103	3	00	29,000.00
02	CD	01	03	01	71	00	0	1	01	5206	3	00	4,622,000.00
02	CD	01	03	01	71	00	0	1	01	5303	3	00	1,000,000.00
02	CD	01	03	01	71	00	0	1	01	5304	3	00	300,000.00
02	CD	01	03	04	71	00	0	1	01	5206	3	00	150,000.00
02	CD	01	03	04	71	00	0	1	01	5303	3	00	230,000.00
02	CD	01	09	02	72	00	0	1	01	5301	3	00	3,130,000.00
02	CD	01	10	02	71	00	0	1	01	5204	3	00	15,000.00
02	CD	01	10	02	71	00	0	1	01	5206	3	00	150,000.00
02	CD	01	10	02	72	00	0	1	01	5303	3	00	1,918,111.00
02	CD	01	10	02	72	00	0	1	01	5401	3	00	2,200,000.00
02	CD	01	10	02	72	00	0	1	01	5402	3	00	35,000.00
02	CD	01	10	02	72	00	0	5	27	5303	3	00	310,843.00
02	CD	01	13	02	01	00	0	1	01	5103	3	00	70,000.00
02	CD	01	13	02	01	00	0	1	01	5201	3	00	50,000.00
02	CD	01	13	02	01	00	0	1	01	5204	3	00	40,000.00
02	CD	01	13	02	01	00	0	1	01	5206	3	00	37,500.00
02	CD	01	13	03	71	00	0	1	01	5101	3	26	500,000.00
02	CD	01	13	03	71	00	0	1	01	5102	3	26	500,000.00
02	CD	01	15	01	71	00	0	1	01	5103	3	00	21,000.00
02	CD	01	15	01	71	00	0	1	01	5204	3	00	25,000.00
02	CD	01	15	03	73	00	0	1	01	5101	3	00	60,000.00
02	CD	01	15	03	73	00	0	1	01	5206	3	00	50,000.00
02	CD	01	15	03	73	00	0	1	01	5501	3	00	75,000.00
02	CD	01	18	02	71	00	0	1	01	5202	3	00	1,400,000.00
02	CD	01	25	08	73	00	0	1	01	5205	3	00	50,000.00
02	CD	01	25	08	77	00	0	1	01	5101	3	00	50,000.00
02	CD	01	25	08	77	00	0	1	01	5205	3	00	82,000.00
02	CD	01	26	03	71	00	0	1	01	5303	3	00	204,320.00
02	CD	01	28	08	74	00	0	4	05	5206	3	00	800,000.00
02	CD	01	28	08	74	00	0	4	05	5801	3	00	150,000.00
02	CD	01	29	08	72	00	0	1	01	5203	3	00	1,189,157.00
02	CD	01	31	03	71	00	0	1	01	5303	3	00	9,322,317.00
02	CD	01	31	04	71	00	0	1	01	5102	3	00	40,000.00
02	CD	01	31	04	71	00	0	1	01	5103	3	00	10,000.00
02	CD	01	31	04	71	00	0	1	01	5202	3	00	50,000.00
02	CD	01	31	04	71	00	0	1	01	5204	3	00	10,000.00
02	CD	01	31	04	71	00	0	1	01	5207	3	00	20,000.00
02	CD	01	31	04	71	00	0	1	01	5502	3	00	20,000.00
02	CD	01	32	01	71	00	0	1	01	5201	3	00	301,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	01	32	02	71	00	0	1	01	5101	3	00	20,000.00
02	CD	01	32	02	71	00	0	1	01	5103	3	00	40,000.00
02	CD	01	32	02	71	00	0	1	01	5202	3	00	48,494.00
02	CD	01	34	02	71	00	0	1	01	5303	3	00	105,000.00
02	CD	01	34	03	71	00	0	1	01	5101	3	00	100,000.00
02	CD	01	34	03	72	00	0	1	01	5204	3	00	5,000.00
02	CD	01	34	04	71	00	0	1	01	5102	3	00	200,000.00
02	CD	01	34	04	71	00	0	1	01	5103	3	00	10,000.00
02	CD	01	34	04	71	00	0	1	01	5204	3	00	7,000.00
02	CD	01	34	08	73	00	0	1	01	5201	3	00	100,000.00
02	CD	01	34	08	73	00	0	1	01	5502	3	00	80,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>36,801,142.00</b>
02	CD	01	10	02	72	00	0	5	27	6100	3	00	15,000,000.00
02	CD	01	15	08	72	00	0	4	05	6100	3	00	496,115.00
02	CD	01	15	08	72	00	0	4	05	6300	3	00	382,720.00
02	CD	01	15	08	72	00	0	4	06	6100	3	00	7,132,525.00
02	CD	01	19	08	71	00	0	4	05	6100	3	00	93,942.00
02	CD	01	19	08	71	00	0	4	05	6300	3	00	41,600.00
02	CD	01	19	08	71	00	0	4	06	6100	3	00	1,445,258.00
02	CD	01	20	08	71	00	0	4	05	6100	3	31	44,773,967.00
02	CD	01	20	08	71	00	0	4	05	6300	3	31	1,397,760.00
02	CD	01	20	08	71	00	0	4	06	6100	3	31	35,849,994.00
02	CD	01	20	08	71	00	0	4	06	6300	3	31	2,851,455.00
02	CD	01	23	08	72	00	0	4	05	6100	3	00	104,098.00
02	CD	01	23	08	72	00	0	4	05	6300	3	00	124,800.00
02	CD	01	23	08	72	00	0	4	06	6100	3	00	1,601,502.00
02	CD	01	24	08	72	00	0	4	05	6100	3	00	52,430.00
02	CD	01	24	08	72	00	0	4	05	6300	3	00	70,720.00
02	CD	01	24	08	72	00	0	4	06	6100	3	00	806,610.00
02	CD	01	24	08	73	00	0	4	05	6100	3	00	624,244.00
02	CD	01	24	08	73	00	0	4	06	6100	3	00	9,103,756.00
02	CD	01	25	03	71	00	0	1	01	6100	3	00	3,000,000.00
02	CD	01	25	03	72	00	0	1	01	6100	3	00	2,000,000.00
02	CD	01	25	04	71	00	0	1	01	6100	3	00	5,000,000.00
02	CD	01	25	08	71	00	0	4	06	6300	3	00	4,340,680.00
02	CD	01	25	08	72	00	0	1	01	6100	3	00	1,742,870.00
02	CD	01	25	08	72	00	0	4	05	6100	3	00	2,763,432.00
02	CD	01	25	08	72	00	0	4	05	6300	3	00	1,000,000.00
02	CD	01	25	08	72	00	0	4	06	6100	3	00	31,257,130.00
02	CD	01	25	08	73	00	0	1	01	6100	3	00	5,209,599.00
02	CD	01	25	08	73	00	0	1	01	6300	3	00	1,000,000.00
02	CD	01	25	08	76	00	0	4	05	6100	3	00	5,511,966.00
02	CD	01	25	08	77	00	0	1	01	6300	3	00	4,385,249.00
02	CD	01	25	08	77	00	0	4	05	6100	3	00	5,333,000.00
02	CD	01	25	08	77	00	0	4	05	6300	3	00	1,614,751.00
02	CD	01	25	08	78	00	0	4	05	6100	3	00	642,613.00
02	CD	01	25	08	78	00	0	4	05	6300	3	00	366,080.00
02	CD	01	25	08	78	00	0	4	06	6100	3	00	9,386,347.00
02	CD	01	29	08	71	00	0	1	01	6100	3	00	1,500,000.00
02	CD	01	29	08	71	00	0	4	05	6300	3	00	886,780.00
02	CD	01	29	08	72	00	0	4	05	6100	3	00	21,538,828.00
02	CD	01	30	08	72	00	0	1	01	6100	3	00	191,920.00
02	CD	01	30	08	72	00	0	1	01	6300	3	00	283,360.00
02	CD	01	30	08	72	00	0	4	05	6100	3	00	4,104,000.00
02	CD	01	30	08	72	00	0	4	06	6100	3	00	1,719,120.00
02	CD	01	34	01	73	00	0	4	05	6100	3	00	4,668,967.00
02	CD	01	34	01	73	00	0	4	05	6300	3	00	480,480.00
02	CD	01	34	01	73	00	0	4	06	6100	3	00	2,722,553.00
<b>OBRAS PÚBLICAS</b>													<b>244,603,221.00</b>
<b>DELEGACIÓN ÁLVARO OBREGÓN</b>													<b>1,626,616,262.00</b>
02	CD	02	03	01	71	00	0	1	01	1103	1	00	5,377,089.00
02	CD	02	03	01	71	00	0	1	01	1104	1	00	35,375,249.00
02	CD	02	03	01	71	00	0	1	01	1301	1	00	446,810.00
02	CD	02	03	01	71	00	0	1	01	1305	1	00	512,612.00
02	CD	02	03	01	71	00	0	1	01	1308	1	00	3,539,258.00
02	CD	02	03	01	71	00	0	1	01	1319	1	00	1,469,685.00
02	CD	02	03	01	71	00	0	1	01	1322	1	00	2,356,842.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	03	01	71	00	0	1	01	1325	1	00	13,718.00
02	CD	02	03	01	71	00	0	1	01	1326	1	00	1,093,208.00
02	CD	02	03	01	71	00	0	1	01	1401	2	01	104,364.00
02	CD	02	03	01	71	00	0	1	01	1401	2	03	1,352,761.00
02	CD	02	03	01	71	00	0	1	01	1403	2	01	423,524.00
02	CD	02	03	01	71	00	0	1	01	1403	2	03	1,269,957.00
02	CD	02	03	01	71	00	0	1	01	1404	1	00	390,287.00
02	CD	02	03	01	71	00	0	1	01	1407	2	00	67,553.00
02	CD	02	03	01	71	00	0	1	01	1501	2	00	1,137,092.00
02	CD	02	03	01	71	00	0	1	01	1506	1	06	88,406.00
02	CD	02	03	01	71	00	0	1	01	1506	1	15	35,277.00
02	CD	02	03	01	71	00	0	1	01	1506	1	16	175,554.00
02	CD	02	03	01	71	00	0	1	01	1506	1	17	1,159,646.00
02	CD	02	03	01	71	00	0	1	01	1507	2	07	480,205.00
02	CD	02	03	01	71	00	0	1	01	1508	2	00	252,440.00
02	CD	02	03	01	71	00	0	1	01	1509	1	00	31,828,362.00
02	CD	02	03	01	71	00	0	1	01	1510	2	00	43,356.00
02	CD	02	03	01	71	00	0	1	01	1511	2	18	5,074,313.00
02	CD	02	03	01	71	00	0	1	01	1601	2	00	5,697,102.00
02	CD	02	03	01	71	02	0	1	01	1202	3	04	1,754,300.00
02	CD	02	03	01	71	02	0	1	01	1306	3	04	472,700.00
02	CD	02	03	01	71	02	0	1	01	1401	3	04	397,352.00
02	CD	02	03	01	71	02	0	1	01	1511	4	04	576,009.00
02	CD	02	03	01	71	02	0	1	01	1601	4	04	94,540.00
02	CD	02	06	01	71	00	0	1	01	1103	1	00	6,903,652.00
02	CD	02	06	01	71	00	0	1	01	1104	1	00	3,518,554.00
02	CD	02	06	01	71	00	0	1	01	1301	1	00	75,346.00
02	CD	02	06	01	71	00	0	1	01	1305	1	00	239,805.00
02	CD	02	06	01	71	00	0	1	01	1306	1	00	1,157,567.00
02	CD	02	06	01	71	00	0	1	01	1308	1	00	264,977.00
02	CD	02	06	01	71	00	0	1	01	1319	1	00	735,622.00
02	CD	02	06	01	71	00	0	1	01	1322	1	00	31,106.00
02	CD	02	06	01	71	00	0	1	01	1325	1	00	7,553.00
02	CD	02	06	01	71	00	0	1	01	1326	1	00	398,108.00
02	CD	02	06	01	71	00	0	1	01	1401	2	01	2,245,408.00
02	CD	02	06	01	71	00	0	1	01	1401	2	03	234,470.00
02	CD	02	06	01	71	00	0	1	01	1403	2	01	196,422.00
02	CD	02	06	01	71	00	0	1	01	1403	2	03	716,039.00
02	CD	02	06	01	71	00	0	1	01	1404	1	00	317,178.00
02	CD	02	06	01	71	00	0	1	01	1407	2	00	16,018.00
02	CD	02	06	01	71	00	0	1	01	1501	2	00	316,559.00
02	CD	02	06	01	71	00	0	1	01	1506	1	16	52,985.00
02	CD	02	06	01	71	00	0	1	01	1506	1	17	350,003.00
02	CD	02	06	01	71	00	0	1	01	1507	1	00	203,706.00
02	CD	02	06	01	71	00	0	1	01	1507	1	08	134,126.00
02	CD	02	06	01	71	00	0	1	01	1507	1	09	1,455,866.00
02	CD	02	06	01	71	00	0	1	01	1507	1	10	47,350.00
02	CD	02	06	01	71	00	0	1	01	1507	1	11	699,588.00
02	CD	02	06	01	71	00	0	1	01	1507	1	12	203,916.00
02	CD	02	06	01	71	00	0	1	01	1507	1	13	50,102.00
02	CD	02	06	01	71	00	0	1	01	1507	1	14	185,454.00
02	CD	02	06	01	71	00	0	1	01	1507	2	07	228,838.00
02	CD	02	06	01	71	00	0	1	01	1508	2	00	362,144.00
02	CD	02	06	01	71	00	0	1	01	1509	1	00	8,173,885.00
02	CD	02	06	01	71	00	0	1	01	1510	2	00	8,363.00
02	CD	02	06	01	71	00	0	1	01	1511	2	18	899,654.00
02	CD	02	06	01	71	00	0	1	01	1601	2	00	1,839,413.00
02	CD	02	06	01	71	04	0	1	01	1202	3	04	1,209,197.00
02	CD	02	06	01	71	04	0	1	01	1306	3	04	134,355.00
02	CD	02	06	01	71	04	0	1	01	1401	3	04	112,939.00
02	CD	02	06	01	71	04	0	1	01	1511	4	04	250,488.00
02	CD	02	06	01	71	04	0	1	01	1601	4	04	26,871.00
02	CD	02	09	02	71	00	0	4	05	1506	1	28	17,200,000.00
02	CD	02	09	02	72	00	0	1	01	1506	1	00	736,737.00
02	CD	02	10	02	71	00	0	1	01	1103	1	00	6,894,989.00
02	CD	02	10	02	71	00	0	1	01	1104	1	00	19,743,255.00
02	CD	02	10	02	71	00	0	1	01	1301	1	00	331,211.00
02	CD	02	10	02	71	00	0	1	01	1305	1	00	532,322.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	10	02	71	00	0	1	01	1306	1	00	1,477,021.00
02	CD	02	10	02	71	00	0	1	01	1319	1	00	1,394,322.00
02	CD	02	10	02	71	00	0	1	01	1322	1	00	2,898,101.00
02	CD	02	10	02	71	00	0	1	01	1325	1	00	13,423.00
02	CD	02	10	02	71	00	0	1	01	1326	1	00	941,616.00
02	CD	02	10	02	71	00	0	1	01	1401	2	01	2,047,656.00
02	CD	02	10	02	71	00	0	1	01	1401	2	03	867,422.00
02	CD	02	10	02	71	00	0	1	01	1403	2	01	1,046,981.00
02	CD	02	10	02	71	00	0	1	01	1404	1	00	1,672,841.00
02	CD	02	10	02	71	00	0	1	01	1407	2	00	224,639.00
02	CD	02	10	02	71	00	0	1	01	1501	2	00	4,299,000.00
02	CD	02	10	02	71	00	0	1	01	1506	1	16	154,584.00
02	CD	02	10	02	71	00	0	1	01	1506	1	17	1,021,127.00
02	CD	02	10	02	71	00	0	1	01	1507	1	00	812,777.00
02	CD	02	10	02	71	00	0	1	01	1507	1	08	535,151.00
02	CD	02	10	02	71	00	0	1	01	1507	1	09	5,808,786.00
02	CD	02	10	02	71	00	0	1	01	1507	1	10	188,923.00
02	CD	02	10	02	71	00	0	1	01	1507	1	11	2,791,300.00
02	CD	02	10	02	71	00	0	1	01	1507	1	12	813,608.00
02	CD	02	10	02	71	00	0	1	01	1507	1	13	199,904.00
02	CD	02	10	02	71	00	0	1	01	1507	1	14	739,948.00
02	CD	02	10	02	71	00	0	1	01	1507	2	07	303,012.00
02	CD	02	10	02	71	00	0	1	01	1508	2	00	388,784.00
02	CD	02	10	02	71	00	0	1	01	1510	2	00	32,710.00
02	CD	02	10	02	71	00	0	1	01	1511	2	18	7,799,055.00
02	CD	02	10	02	71	08	0	1	01	1104	3	00	9,545,810.00
02	CD	02	10	02	71	08	0	1	01	1202	3	04	450,248.00
02	CD	02	10	02	71	08	0	1	01	1306	3	04	50,027.00
02	CD	02	10	02	71	08	0	1	01	1401	3	04	42,054.00
02	CD	02	10	02	71	08	0	1	01	1511	4	04	93,933.00
02	CD	02	10	02	71	08	0	1	01	1601	4	04	10,005.00
02	CD	02	14	03	71	00	0	1	01	1506	1	16	71,909.00
02	CD	02	14	03	71	00	0	1	01	1506	1	17	475,006.00
02	CD	02	15	02	72	13	0	1	01	1202	3	04	332,590.00
02	CD	02	15	02	72	13	0	1	01	1306	3	04	36,955.00
02	CD	02	15	02	72	13	0	1	01	1401	3	04	31,064.00
02	CD	02	15	02	72	13	0	1	01	1601	4	04	7,391.00
02	CD	02	15	03	72	00	0	1	01	1103	1	00	3,692,396.00
02	CD	02	15	03	72	00	0	1	01	1104	1	00	24,468,232.00
02	CD	02	15	03	72	00	0	1	01	1301	1	00	165,180.00
02	CD	02	15	03	72	00	0	1	01	1305	1	00	265,272.00
02	CD	02	15	03	72	00	0	1	01	1306	1	00	1,526,735.00
02	CD	02	15	03	72	00	0	1	01	1319	1	00	695,777.00
02	CD	02	15	03	72	00	0	1	01	1322	1	00	1,087,244.00
02	CD	02	15	03	72	00	0	1	01	1325	1	00	6,712.00
02	CD	02	15	03	72	00	0	1	01	1326	1	00	470,512.00
02	CD	02	15	03	72	00	0	1	01	1401	2	01	1,011,665.00
02	CD	02	15	03	72	00	0	1	01	1401	2	03	420,378.00
02	CD	02	15	03	72	00	0	1	01	1403	2	01	195,594.00
02	CD	02	15	03	72	00	0	1	01	1404	1	00	223,658.00
02	CD	02	15	03	72	00	0	1	01	1407	2	00	26,438.00
02	CD	02	15	03	72	00	0	1	01	1501	2	00	460,836.00
02	CD	02	15	03	72	00	0	1	01	1506	1	16	57,968.00
02	CD	02	15	03	72	00	0	1	01	1506	1	17	382,921.00
02	CD	02	15	03	72	00	0	1	01	1507	1	00	318,952.00
02	CD	02	15	03	72	00	0	1	01	1507	1	08	210,006.00
02	CD	02	15	03	72	00	0	1	01	1507	1	09	2,279,501.00
02	CD	02	15	03	72	00	0	1	01	1507	1	10	74,137.00
02	CD	02	15	03	72	00	0	1	01	1507	1	11	1,095,371.00
02	CD	02	15	03	72	00	0	1	01	1507	1	12	319,279.00
02	CD	02	15	03	72	00	0	1	01	1507	1	13	78,447.00
02	CD	02	15	03	72	00	0	1	01	1507	1	14	290,372.00
02	CD	02	15	03	72	00	0	1	01	1507	2	07	151,507.00
02	CD	02	15	03	72	00	0	1	01	1508	2	00	194,394.00
02	CD	02	15	03	72	00	0	1	01	1510	2	00	16,354.00
02	CD	02	15	03	72	00	0	1	01	1511	2	18	2,552,513.00
02	CD	02	15	03	72	15	0	1	01	1202	3	04	4,487,818.00
02	CD	02	15	03	72	15	0	1	01	1306	3	04	498,646.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	15	03	72	15	0	1	01	1401	3	04	419,162.00
02	CD	02	15	03	72	15	0	1	01	1511	4	04	876,708.00
02	CD	02	15	03	72	15	0	1	01	1601	4	04	99,729.00
02	CD	02	15	08	72	00	0	1	01	1202	1	24	1,918,186.00
02	CD	02	15	08	72	00	0	1	01	1401	1	24	287,116.00
02	CD	02	15	08	72	00	0	1	01	1601	2	24	77,483.00
02	CD	02	23	01	71	00	0	1	01	1202	1	24	2,823,230.00
02	CD	02	23	01	71	00	0	1	01	1401	1	24	334,968.00
02	CD	02	23	01	71	00	0	1	01	1404	1	00	581,514.00
02	CD	02	23	01	71	00	0	1	01	1507	2	07	393,915.00
02	CD	02	23	01	71	00	0	1	01	1511	2	18	3,084,255.00
02	CD	02	23	01	71	00	0	1	01	1601	2	24	77,484.00
02	CD	02	23	01	71	28	0	1	01	1202	3	04	11,267,395.00
02	CD	02	23	01	71	28	0	1	01	1306	3	04	1,251,933.00
02	CD	02	23	01	71	28	0	1	01	1401	3	04	1,052,375.00
02	CD	02	23	01	71	28	0	1	01	1507	3	04	428,415.00
02	CD	02	23	01	71	28	0	1	01	1511	4	04	1,415,815.00
02	CD	02	23	01	71	28	0	1	01	1601	4	04	250,386.00
02	CD	02	23	08	72	00	0	1	01	1103	1	00	8,598,961.00
02	CD	02	23	08	72	00	0	1	01	1104	1	00	23,937,090.00
02	CD	02	23	08	72	00	0	1	01	1301	1	00	429,778.00
02	CD	02	23	08	72	00	0	1	01	1305	1	00	689,706.00
02	CD	02	23	08	72	00	0	1	01	1306	1	00	2,384,674.00
02	CD	02	23	08	72	00	0	1	01	1319	1	00	1,855,147.00
02	CD	02	23	08	72	00	0	1	01	1322	1	00	2,826,835.00
02	CD	02	23	08	72	00	0	1	01	1325	1	00	17,450.00
02	CD	02	23	08	72	00	0	1	01	1326	1	00	1,241,415.00
02	CD	02	23	08	72	00	0	1	01	1401	2	01	2,630,341.00
02	CD	02	23	08	72	00	0	1	01	1401	2	03	1,230,808.00
02	CD	02	23	08	72	00	0	1	01	1403	2	01	508,543.00
02	CD	02	23	08	72	00	0	1	01	1407	2	00	68,737.00
02	CD	02	23	08	72	00	0	1	01	1501	2	00	1,192,673.00
02	CD	02	23	08	72	00	0	1	01	1506	1	16	191,804.00
02	CD	02	23	08	72	00	0	1	01	1506	1	17	1,266,984.00
02	CD	02	23	08	72	00	0	1	01	1507	1	00	645,084.00
02	CD	02	23	08	72	00	0	1	01	1507	1	08	424,741.00
02	CD	02	23	08	72	00	0	1	01	1507	1	09	4,610,334.00
02	CD	02	23	08	72	00	0	1	01	1507	1	10	149,945.00
02	CD	02	23	08	72	00	0	1	01	1507	1	11	2,215,408.00
02	CD	02	23	08	72	00	0	1	01	1507	1	12	645,747.00
02	CD	02	23	08	72	00	0	1	01	1507	1	13	158,660.00
02	CD	02	23	08	72	00	0	1	01	1507	1	14	587,284.00
02	CD	02	23	08	72	00	0	1	01	1508	2	00	505,422.00
02	CD	02	23	08	72	00	0	1	01	1510	2	00	42,523.00
02	CD	02	25	03	71	34	0	1	01	1202	3	04	110,603.00
02	CD	02	25	03	71	34	0	1	01	1306	3	04	12,289.00
02	CD	02	25	03	71	34	0	1	01	1401	3	04	10,330.00
02	CD	02	25	03	71	34	0	1	01	1601	4	04	2,458.00
02	CD	02	25	04	71	39	0	1	01	1202	3	04	332,363.00
02	CD	02	25	04	71	39	0	1	01	1306	3	04	36,930.00
02	CD	02	25	04	71	39	0	1	01	1401	3	04	31,042.00
02	CD	02	25	04	71	39	0	1	01	1601	4	04	7,386.00
02	CD	02	25	08	72	00	0	1	01	1103	1	00	5,534,428.00
02	CD	02	25	08	72	00	0	1	01	1306	1	00	1,849,483.00
02	CD	02	25	08	72	40	0	1	01	1103	3	00	11,723,942.00
02	CD	02	25	08	72	40	0	1	01	1202	3	04	2,353,755.00
02	CD	02	25	08	72	40	0	1	01	1301	3	00	963,473.00
02	CD	02	25	08	72	40	0	1	01	1305	3	00	1,665,408.00
02	CD	02	25	08	72	40	0	1	01	1306	3	00	7,632,906.00
02	CD	02	25	08	72	40	0	1	01	1306	3	04	261,529.00
02	CD	02	25	08	72	40	0	1	01	1319	3	00	5,023,583.00
02	CD	02	25	08	72	40	0	1	01	1322	3	00	6,326,184.00
02	CD	02	25	08	72	40	0	1	01	1325	3	00	18,683.00
02	CD	02	25	08	72	40	0	1	01	1326	3	00	3,476,528.00
02	CD	02	25	08	72	40	0	1	01	1401	3	04	219,841.00
02	CD	02	25	08	72	40	0	1	01	1401	4	01	5,417,877.00
02	CD	02	25	08	72	40	0	1	01	1401	4	03	2,805,583.00
02	CD	02	25	08	72	40	0	1	01	1403	4	01	1,340,105.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	25	08	72	40	0	1	01	1407	4	00	170,003.00
02	CD	02	25	08	72	40	0	1	01	1501	4	00	2,726,102.00
02	CD	02	25	08	72	40	0	1	01	1506	3	16	245,646.00
02	CD	02	25	08	72	40	0	1	01	1506	3	17	1,622,653.00
02	CD	02	25	08	72	40	0	1	01	1507	3	00	768,842.00
02	CD	02	25	08	72	40	0	1	01	1507	3	08	506,225.00
02	CD	02	25	08	72	40	0	1	01	1507	3	09	5,494,797.00
02	CD	02	25	08	72	40	0	1	01	1507	3	10	178,711.00
02	CD	02	25	08	72	40	0	1	01	1507	3	11	2,640,419.00
02	CD	02	25	08	72	40	0	1	01	1507	3	12	769,630.00
02	CD	02	25	08	72	40	0	1	01	1507	3	13	189,099.00
02	CD	02	25	08	72	40	0	1	01	1507	3	14	699,950.00
02	CD	02	25	08	72	40	0	1	01	1508	4	00	1,213,751.00
02	CD	02	25	08	72	40	0	1	01	1510	4	00	95,355.00
02	CD	02	25	08	72	40	0	1	01	1601	4	00	94,056.00
02	CD	02	25	08	72	40	0	1	01	1601	4	04	52,306.00
02	CD	02	25	08	73	42	0	1	01	1202	3	04	945,236.00
02	CD	02	25	08	73	42	0	1	01	1306	3	04	105,026.00
02	CD	02	25	08	73	42	0	1	01	1401	3	04	88,285.00
02	CD	02	25	08	73	42	0	1	01	1601	4	04	21,005.00
02	CD	02	25	08	78	47	0	1	01	1202	3	04	700,409.00
02	CD	02	25	08	78	47	0	1	01	1306	3	04	77,823.00
02	CD	02	25	08	78	47	0	1	01	1401	3	04	65,418.00
02	CD	02	25	08	78	47	0	1	01	1511	4	04	148,727.00
02	CD	02	25	08	78	47	0	1	01	1601	4	04	15,565.00
02	CD	02	28	08	73	00	0	1	01	1306	1	00	4,557,698.00
02	CD	02	28	08	73	00	0	1	01	1509	1	00	7,083,989.00
02	CD	02	28	08	73	52	0	1	01	1308	3	00	554,643.00
02	CD	02	28	08	74	54	0	1	01	1104	3	00	16,252,828.00
02	CD	02	28	08	74	54	0	1	01	1202	3	04	827,723.00
02	CD	02	28	08	74	54	0	1	01	1306	3	04	369,747.00
02	CD	02	28	08	74	54	0	1	01	1401	3	04	310,809.00
02	CD	02	28	08	74	54	0	1	01	1404	3	00	1,328,336.00
02	CD	02	28	08	74	54	0	1	01	1507	4	07	895,227.00
02	CD	02	28	08	74	54	0	1	01	1511	4	04	685,235.00
02	CD	02	28	08	74	54	0	1	01	1511	4	18	4,753,101.00
02	CD	02	28	08	74	54	0	1	01	1601	4	04	73,949.00
02	CD	02	29	08	72	60	0	1	01	1202	3	04	371,826.00
02	CD	02	29	08	72	60	0	1	01	1306	3	04	41,314.00
02	CD	02	29	08	72	60	0	1	01	1401	3	04	34,729.00
02	CD	02	29	08	72	60	0	1	01	1511	4	04	78,278.00
02	CD	02	29	08	72	60	0	1	01	1601	4	04	8,262.00
02	CD	02	30	08	72	65	0	1	01	1319	3	00	106,573.00
02	CD	02	30	08	72	65	0	1	01	1326	3	00	46,595.00
02	CD	02	31	03	71	00	0	1	01	1103	1	00	5,473,787.00
02	CD	02	31	03	71	00	0	1	01	1103	3	00	8,180,862.00
02	CD	02	31	03	71	00	0	1	01	1507	1	00	577,571.00
02	CD	02	31	03	71	00	0	1	01	1507	1	08	380,288.00
02	CD	02	31	03	71	00	0	1	01	1507	1	09	4,127,824.00
02	CD	02	31	03	71	00	0	1	01	1507	1	10	134,252.00
02	CD	02	31	03	71	00	0	1	01	1507	1	11	1,983,547.00
02	CD	02	31	03	71	00	0	1	01	1507	1	12	578,165.00
02	CD	02	31	03	71	00	0	1	01	1507	1	13	142,056.00
02	CD	02	31	03	71	00	0	1	01	1507	1	14	525,819.00
02	CD	02	31	03	71	68	0	1	01	1104	3	00	13,788,096.00
02	CD	02	31	03	71	68	0	1	01	1202	3	04	4,677,539.00
02	CD	02	31	03	71	68	0	1	01	1301	3	00	632,718.00
02	CD	02	31	03	71	68	0	1	01	1305	3	00	1,533,123.00
02	CD	02	31	03	71	68	0	1	01	1306	3	00	7,274,048.00
02	CD	02	31	03	71	68	0	1	01	1306	3	04	519,727.00
02	CD	02	31	03	71	68	0	1	01	1319	3	00	4,034,294.00
02	CD	02	31	03	71	68	0	1	01	1322	3	00	5,449,135.00
02	CD	02	31	03	71	68	0	1	01	1325	3	00	10,887.00
02	CD	02	31	03	71	68	0	1	01	1326	3	00	2,789,632.00
02	CD	02	31	03	71	68	0	1	01	1401	3	04	436,882.00
02	CD	02	31	03	71	68	0	1	01	1401	4	01	5,723,681.00
02	CD	02	31	03	71	68	0	1	01	1401	4	03	2,809,828.00
02	CD	02	31	03	71	68	0	1	01	1403	4	03	4,978,164.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	31	03	71	68	0	1	01	1404	3	00	1,224,400.00
02	CD	02	31	03	71	68	0	1	01	1407	4	00	156,204.00
02	CD	02	31	03	71	68	0	1	01	1501	4	00	2,312,463.00
02	CD	02	31	03	71	68	0	1	01	1506	3	16	418,806.00
02	CD	02	31	03	71	68	0	1	01	1506	3	17	2,766,484.00
02	CD	02	31	03	71	68	0	1	01	1507	3	00	1,128,213.00
02	CD	02	31	03	71	68	0	1	01	1507	3	08	742,844.00
02	CD	02	31	03	71	68	0	1	01	1507	3	09	8,063,171.00
02	CD	02	31	03	71	68	0	1	01	1507	3	10	262,244.00
02	CD	02	31	03	71	68	0	1	01	1507	3	11	3,873,794.00
02	CD	02	31	03	71	68	0	1	01	1507	3	12	1,129,370.00
02	CD	02	31	03	71	68	0	1	01	1507	3	13	277,487.00
02	CD	02	31	03	71	68	0	1	01	1507	3	14	1,027,121.00
02	CD	02	31	03	71	68	0	1	01	1507	4	07	818,131.00
02	CD	02	31	03	71	68	0	1	01	1508	4	00	1,117,825.00
02	CD	02	31	03	71	68	0	1	01	1510	4	00	88,317.00
02	CD	02	31	03	71	68	0	1	01	1511	4	04	382,725.00
02	CD	02	31	03	71	68	0	1	01	1511	4	18	4,312,977.00
02	CD	02	31	03	71	68	0	1	01	1601	4	00	124,754.00
02	CD	02	31	03	71	68	0	1	01	1601	4	04	103,946.00
02	CD	02	34	02	71	00	0	1	01	1202	1	24	2,258,584.00
02	CD	02	34	02	71	00	0	1	01	1401	1	24	277,916.00
02	CD	02	34	02	71	00	0	1	01	1601	2	24	67,033.00
02	CD	02	34	02	71	72	0	1	01	1202	3	04	7,830,872.00
02	CD	02	34	02	71	72	0	1	01	1306	3	04	870,096.00
02	CD	02	34	02	71	72	0	1	01	1401	3	04	731,404.00
02	CD	02	34	02	71	72	0	1	01	1511	4	04	178,605.00
02	CD	02	34	02	71	72	0	1	01	1601	4	04	174,020.00
02	CD	02	34	04	71	00	0	1	01	1306	1	00	71,293.00
02	CD	02	34	04	71	00	0	1	01	1507	1	00	13,433.00
02	CD	02	34	04	71	00	0	1	01	1507	1	08	8,845.00
02	CD	02	34	04	71	00	0	1	01	1507	1	09	96,010.00
02	CD	02	34	04	71	00	0	1	01	1507	1	10	3,123.00
02	CD	02	34	04	71	00	0	1	01	1507	1	11	46,136.00
02	CD	02	34	04	71	00	0	1	01	1507	1	12	13,447.00
02	CD	02	34	04	71	00	0	1	01	1507	1	13	3,304.00
02	CD	02	34	04	71	00	0	1	01	1507	1	14	12,230.00
<b>SERVICIOS PERSONALES</b>													<b>600,464,535.00</b>
02	CD	02	03	01	71	00	0	1	01	2101	1	00	1,215,500.00
02	CD	02	03	01	71	00	0	1	01	2102	1	00	863,500.00
02	CD	02	03	01	71	00	0	1	01	2103	1	00	113,919.00
02	CD	02	03	01	71	00	0	1	01	2105	1	00	233,225.00
02	CD	02	03	01	71	00	0	1	01	2105	2	00	548,200.00
02	CD	02	03	01	71	00	0	1	01	2106	1	00	1,100,000.00
02	CD	02	03	01	71	00	0	1	01	2201	1	00	562,007.00
02	CD	02	03	01	71	00	0	1	01	2203	1	00	105,865.00
02	CD	02	03	01	71	00	0	1	01	2302	1	00	320,000.00
02	CD	02	03	01	71	00	0	1	01	2303	1	00	451,570.00
02	CD	02	03	01	71	00	0	1	01	2401	1	00	440,000.00
02	CD	02	03	01	71	00	0	1	01	2402	1	00	150,000.00
02	CD	02	03	01	71	00	0	1	01	2403	1	00	39,000.00
02	CD	02	03	01	71	00	0	1	01	2404	1	00	101,000.00
02	CD	02	03	01	71	00	0	1	01	2501	1	00	60,000.00
02	CD	02	03	01	71	00	0	1	01	2502	1	00	15,000.00
02	CD	02	03	01	71	00	0	1	01	2503	1	00	55,125.00
02	CD	02	03	01	71	00	0	1	01	2504	1	00	57,330.00
02	CD	02	03	01	71	00	0	1	01	2505	1	00	44,100.00
02	CD	02	03	01	71	00	0	1	01	2506	1	00	15,750.00
02	CD	02	03	01	71	00	0	1	01	2602	1	00	10,000.00
02	CD	02	03	01	71	00	0	1	01	2701	1	00	57,226.00
02	CD	02	03	01	71	00	0	1	01	2701	2	07	3,166,738.00
02	CD	02	03	01	71	00	0	1	01	2702	1	00	3,000.00
02	CD	02	03	01	71	00	0	1	01	2702	2	07	4,023,807.00
02	CD	02	03	01	71	00	0	1	01	2703	1	00	47,330.00
02	CD	02	03	01	71	02	0	1	01	2302	3	00	2,173,340.00
02	CD	02	03	01	71	02	0	1	01	2401	3	00	535,706.00
02	CD	02	03	01	71	02	0	1	01	2402	3	00	450,000.00
02	CD	02	03	01	71	02	0	1	01	2403	3	00	120,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	03	01	71	02	0	1	01	2404	3	00	400,000.00
02	CD	02	03	01	71	02	0	1	01	2601	3	00	2,050,000.00
02	CD	02	06	01	71	00	0	1	01	2101	1	00	175,000.00
02	CD	02	06	01	71	00	0	1	01	2103	1	00	145,000.00
02	CD	02	06	01	71	00	0	1	01	2201	1	00	264,470.00
02	CD	02	06	01	71	00	0	1	01	2303	1	00	88,850.00
02	CD	02	06	01	71	00	0	1	01	2701	1	00	163,000.00
02	CD	02	06	01	71	00	0	1	01	2703	1	00	21,000.00
02	CD	02	09	02	72	00	0	1	01	2101	1	00	50,000.00
02	CD	02	09	02	72	00	0	1	01	2102	1	00	13,000.00
02	CD	02	09	02	72	00	0	1	01	2201	1	00	65,000.00
02	CD	02	09	02	72	00	0	1	01	2703	1	00	6,000.00
02	CD	02	09	02	72	06	0	1	01	2302	3	00	533,000.00
02	CD	02	09	02	72	06	0	1	01	2701	3	00	67,500.00
02	CD	02	10	02	71	00	0	5	27	2504	1	00	277,751.00
02	CD	02	10	02	71	00	0	5	27	2701	1	00	123,000.00
02	CD	02	13	02	01	00	0	1	01	2201	1	00	4,356.00
02	CD	02	13	02	01	00	0	1	01	2506	1	00	42,350.00
02	CD	02	13	03	71	00	0	1	01	2101	1	00	119,642.00
02	CD	02	13	03	71	00	0	1	01	2102	1	00	159,410.00
02	CD	02	13	03	71	00	0	1	01	2103	1	00	479,943.00
02	CD	02	13	03	71	00	0	1	01	2203	1	00	71,830.00
02	CD	02	13	06	70	00	0	1	01	2101	1	00	34,217.00
02	CD	02	13	06	70	00	0	1	01	2201	1	00	111,356.00
02	CD	02	13	08	71	00	0	1	01	2101	1	00	50,162.00
02	CD	02	13	08	71	00	0	1	01	2102	1	00	61,776.00
02	CD	02	13	08	71	00	0	1	01	2203	1	00	17,096.00
02	CD	02	13	08	71	00	0	1	01	2503	1	00	23,405.00
02	CD	02	13	08	71	00	0	1	01	2504	1	00	19,190.00
02	CD	02	13	08	71	00	0	1	01	2701	1	00	130,440.00
02	CD	02	14	02	71	00	0	1	01	2102	1	00	5,319.00
02	CD	02	15	01	71	00	0	1	01	2105	1	00	10,000.00
02	CD	02	15	01	71	00	0	1	01	2106	1	00	135,000.00
02	CD	02	15	01	71	00	0	1	01	2303	1	00	79,000.00
02	CD	02	15	01	71	00	0	1	01	2701	1	00	5,000.00
02	CD	02	15	02	71	00	0	1	01	2101	1	00	7,924.00
02	CD	02	15	02	72	00	0	1	01	2101	1	00	115,947.00
02	CD	02	15	02	72	00	0	1	01	2102	1	00	61,725.00
02	CD	02	15	02	72	00	0	1	01	2103	1	00	188,800.00
02	CD	02	15	02	72	00	0	1	01	2104	1	00	3,000.00
02	CD	02	15	02	72	00	0	1	01	2105	1	00	121,920.00
02	CD	02	15	02	72	00	0	1	01	2106	1	00	24,500.00
02	CD	02	15	02	72	00	0	1	01	2201	1	00	18,630.00
02	CD	02	15	02	72	00	0	1	01	2203	1	00	23,888.00
02	CD	02	15	02	72	00	0	1	01	2302	1	00	31,472.00
02	CD	02	15	02	72	00	0	1	01	2401	1	00	59,411.00
02	CD	02	15	02	72	00	0	1	01	2402	1	00	28,500.00
02	CD	02	15	02	72	00	0	1	01	2404	1	00	21,000.00
02	CD	02	15	02	72	00	0	1	01	2503	1	00	102,024.00
02	CD	02	15	02	72	00	0	1	01	2504	1	00	48,890.00
02	CD	02	15	02	72	00	0	1	01	2506	1	00	50,000.00
02	CD	02	15	02	72	00	0	1	01	2701	1	00	126,994.00
02	CD	02	15	02	72	00	0	1	01	2702	1	00	1,537.00
02	CD	02	15	02	72	00	0	1	01	2703	1	00	5,300.00
02	CD	02	15	03	72	00	0	1	01	2101	1	00	70,647.00
02	CD	02	15	03	72	00	0	1	01	2102	1	00	22,000.00
02	CD	02	15	03	72	00	0	1	01	2103	1	00	161,510.00
02	CD	02	15	03	72	00	0	1	01	2503	1	00	14,390.00
02	CD	02	15	03	72	00	0	1	01	2504	1	00	167,658.00
02	CD	02	15	03	73	00	0	1	01	2101	1	00	76,920.00
02	CD	02	15	03	73	00	0	1	01	2101	1	24	15,000.00
02	CD	02	15	03	73	00	0	1	01	2102	1	00	54,984.00
02	CD	02	15	03	73	00	0	1	01	2302	1	00	476,564.00
02	CD	02	15	03	73	00	0	1	01	2302	1	24	15,000.00
02	CD	02	15	03	73	00	0	1	01	2401	1	00	418,200.00
02	CD	02	15	03	73	00	0	1	01	2401	1	24	15,000.00
02	CD	02	15	03	73	00	0	1	01	2404	1	24	15,000.00
02	CD	02	15	03	73	00	0	1	01	2501	1	24	25,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	15	03	73	00	0	1	01	2505	1	00	37,200.00
02	CD	02	15	03	73	00	0	1	01	2505	1	24	20,000.00
02	CD	02	15	03	73	00	0	1	01	2506	1	24	25,000.00
02	CD	02	15	08	72	18	0	1	01	2401	3	00	414,442.00
02	CD	02	15	08	72	18	0	1	01	2402	3	00	155,000.00
02	CD	02	15	08	72	18	0	1	01	2404	3	00	249,000.00
02	CD	02	18	02	71	00	0	1	01	2101	1	00	27,065.00
02	CD	02	18	02	71	00	0	1	01	2102	1	00	7,650.00
02	CD	02	18	02	71	00	0	1	01	2201	1	00	114,000.00
02	CD	02	18	02	71	00	0	1	01	2502	1	00	128,000.00
02	CD	02	18	02	71	00	0	1	01	2503	1	00	318,820.00
02	CD	02	18	02	71	00	0	1	01	2504	1	00	157,085.00
02	CD	02	18	02	72	00	0	1	01	2101	1	00	27,515.00
02	CD	02	18	02	72	00	0	1	01	2102	1	00	5,491.00
02	CD	02	18	02	72	00	0	1	01	2201	1	00	208,126.00
02	CD	02	18	02	72	00	0	1	01	2504	1	00	38,591.00
02	CD	02	19	02	71	00	0	1	01	2101	1	00	74,117.00
02	CD	02	19	02	71	00	0	1	01	2102	1	00	76,078.00
02	CD	02	19	02	71	00	0	1	01	2103	1	00	58,780.00
02	CD	02	19	02	71	00	0	1	01	2203	1	00	50,898.00
02	CD	02	19	02	71	00	0	1	01	2503	1	00	12,000.00
02	CD	02	19	02	71	00	0	1	01	2504	1	00	57,070.00
02	CD	02	19	02	71	00	0	1	01	2701	1	00	75,350.00
02	CD	02	20	08	73	25	0	1	01	2302	3	31	186,478.00
02	CD	02	20	08	73	25	0	1	01	2401	3	31	550,000.00
02	CD	02	20	08	73	25	0	1	01	2402	3	31	450,000.00
02	CD	02	20	08	73	25	0	1	01	2404	3	31	400,000.00
02	CD	02	23	01	71	00	0	1	01	2101	1	00	49,450.00
02	CD	02	23	01	71	00	0	1	01	2101	1	24	15,000.00
02	CD	02	23	01	71	00	0	1	01	2102	1	00	30,135.00
02	CD	02	23	01	71	00	0	1	01	2102	1	24	50,000.00
02	CD	02	23	01	71	00	0	1	01	2103	1	00	313,015.00
02	CD	02	23	01	71	00	0	1	01	2103	1	24	34,772.00
02	CD	02	23	01	71	00	0	1	01	2104	1	00	200.00
02	CD	02	23	01	71	00	0	1	01	2105	1	00	16,570.00
02	CD	02	23	01	71	00	0	1	01	2201	1	00	524,000.00
02	CD	02	23	01	71	00	0	1	01	2202	1	00	153,000.00
02	CD	02	23	01	71	00	0	1	01	2202	1	24	35,000.00
02	CD	02	23	01	71	00	0	1	01	2302	1	00	17,200.00
02	CD	02	23	01	71	00	0	1	01	2302	1	24	20,000.00
02	CD	02	23	01	71	00	0	1	01	2401	1	00	689,700.00
02	CD	02	23	01	71	00	0	1	01	2401	1	24	15,000.00
02	CD	02	23	01	71	00	0	1	01	2404	1	24	15,000.00
02	CD	02	23	01	71	00	0	1	01	2501	1	24	25,000.00
02	CD	02	23	01	71	00	0	1	01	2506	1	24	25,000.00
02	CD	02	23	01	71	00	0	1	01	2703	1	24	35,000.00
02	CD	02	24	01	71	00	0	1	01	2101	1	00	78,814.00
02	CD	02	24	01	71	00	0	1	01	2102	1	00	7,650.00
02	CD	02	24	01	71	00	0	1	01	2103	1	00	10,550.00
02	CD	02	24	01	71	00	0	1	01	2106	1	00	4,250.00
02	CD	02	24	01	71	00	0	1	01	2201	1	00	31,000.00
02	CD	02	24	01	71	00	0	1	01	2701	1	00	461,100.00
02	CD	02	24	01	71	00	0	1	01	2702	1	00	18,000.00
02	CD	02	24	01	71	00	0	1	01	2703	1	00	475,200.00
02	CD	02	24	08	72	00	0	1	01	2102	1	00	45,420.00
02	CD	02	24	08	72	00	0	1	01	2302	1	00	25,950.00
02	CD	02	24	08	72	00	0	1	01	2401	1	00	45,000.00
02	CD	02	24	08	72	00	0	1	01	2404	1	00	37,000.00
02	CD	02	24	08	72	00	0	1	01	2501	1	00	118,370.00
02	CD	02	24	08	72	00	0	1	01	2503	1	00	1,400.00
02	CD	02	24	08	72	00	0	1	01	2601	1	00	8,400.00
02	CD	02	24	08	72	00	0	1	01	2602	1	00	6,600.00
02	CD	02	24	08	72	00	0	1	01	2701	1	00	1,960.00
02	CD	02	24	08	72	00	0	1	01	2702	1	00	10,000.00
02	CD	02	24	08	72	31	0	1	01	2401	3	00	120,839.00
02	CD	02	24	08	72	31	0	1	01	2402	3	00	80,000.00
02	CD	02	24	08	72	31	0	1	01	2404	3	00	54,000.00
02	CD	02	25	03	71	00	0	1	01	2102	1	00	1,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	25	03	71	00	0	1	01	2403	1	00	7,850.00
02	CD	02	25	03	71	00	0	1	01	2404	1	00	8,400.00
02	CD	02	25	03	71	34	0	1	01	2303	3	00	740,450.00
02	CD	02	25	03	71	34	0	1	01	2401	3	00	310,325.00
02	CD	02	25	03	71	34	0	1	01	2402	3	00	342,310.00
02	CD	02	25	03	71	34	0	1	01	2506	3	00	568,000.00
02	CD	02	25	03	72	37	0	1	01	2302	3	00	259,980.00
02	CD	02	25	04	71	39	0	1	01	2302	3	00	14,400.00
02	CD	02	25	04	71	39	0	1	01	2401	3	00	262,282.00
02	CD	02	25	08	72	00	0	1	01	2403	1	00	4,070.00
02	CD	02	25	08	72	40	0	1	01	2302	3	00	13,245.00
02	CD	02	25	08	72	40	0	1	01	2401	3	00	113,760.00
02	CD	02	25	08	73	00	0	1	01	2201	1	00	280,000.00
02	CD	02	25	08	73	00	0	1	01	2403	1	00	420,000.00
02	CD	02	25	08	73	42	0	1	01	2302	3	00	122,149.00
02	CD	02	25	08	73	42	0	1	01	2401	3	00	177,300.00
02	CD	02	25	08	73	42	0	1	01	2402	3	00	192,550.00
02	CD	02	25	08	73	42	0	1	01	2404	3	00	7,214,539.00
02	CD	02	25	08	76	00	0	1	01	2102	1	00	4,950.00
02	CD	02	25	08	76	00	0	1	01	2402	1	00	15,500.00
02	CD	02	25	08	76	00	0	1	01	2403	1	00	21,300.00
02	CD	02	25	08	76	00	0	1	01	2601	1	00	10,200.00
02	CD	02	25	08	76	45	0	1	01	2302	3	00	135,865.00
02	CD	02	25	08	76	45	0	1	01	2401	3	00	2,118,839.00
02	CD	02	26	01	72	00	0	1	01	2101	1	00	15,500.00
02	CD	02	26	01	72	00	0	1	01	2102	1	00	14,500.00
02	CD	02	26	01	72	00	0	1	01	2105	1	00	38,400.00
02	CD	02	26	01	72	00	0	1	01	2106	1	00	9,258.00
02	CD	02	26	01	72	00	0	1	01	2701	1	00	12,000.00
02	CD	02	28	08	72	00	0	1	01	2302	1	00	1,094.00
02	CD	02	28	08	72	00	0	1	01	2403	1	00	18,000.00
02	CD	02	28	08	72	50	0	1	01	2402	3	00	306,149.00
02	CD	02	28	08	73	00	0	1	01	2102	1	00	2,250.00
02	CD	02	28	08	73	00	0	1	01	2103	1	00	7,680.00
02	CD	02	28	08	73	00	0	1	01	2402	1	00	39,140.00
02	CD	02	28	08	73	52	0	1	01	2302	3	00	63,072.00
02	CD	02	28	08	73	52	0	1	01	2401	3	00	2,154,108.00
02	CD	02	28	08	74	00	0	1	01	2102	1	00	22,500.00
02	CD	02	28	08	74	00	0	1	01	2403	1	00	55,280.00
02	CD	02	28	08	74	54	0	1	01	2302	3	00	32,000.00
02	CD	02	28	08	74	54	0	1	01	2401	4	00	7,900,180.00
02	CD	02	28	08	74	54	0	1	01	2402	3	00	22,440.00
02	CD	02	28	08	74	54	0	4	05	2401	4	00	747,498.00
02	CD	02	29	01	71	56	0	1	01	2302	3	00	60,900.00
02	CD	02	29	08	71	58	0	1	01	2302	3	00	566,750.00
02	CD	02	29	08	72	60	0	1	01	2302	3	00	167,350.00
02	CD	02	30	08	71	63	0	1	01	2401	3	00	217,600.00
02	CD	02	30	08	72	65	0	1	01	2302	3	00	456,100.00
02	CD	02	30	08	72	65	0	1	01	2401	3	00	821,000.00
02	CD	02	31	03	71	00	0	1	01	2102	1	00	486,000.00
02	CD	02	31	03	71	00	0	1	01	2103	1	00	10,296.00
02	CD	02	31	03	71	00	0	1	01	2201	1	00	120,000.00
02	CD	02	31	03	71	68	0	1	01	2302	3	00	428,495.00
02	CD	02	31	03	71	68	0	1	01	2401	3	00	210,600.00
02	CD	02	31	03	71	68	0	1	01	2402	3	00	447,500.00
02	CD	02	31	03	71	68	0	1	01	2506	3	00	803,360.00
02	CD	02	31	03	71	68	0	1	01	2602	3	00	2,382,767.00
02	CD	02	31	03	71	68	0	4	05	2506	3	00	2,056,640.00
02	CD	02	31	03	71	68	0	4	05	2601	4	00	25,137,828.00
02	CD	02	32	01	71	00	0	1	01	2502	1	00	256,735.00
02	CD	02	32	01	71	69	0	1	01	2302	3	00	147,505.00
02	CD	02	32	01	71	69	0	1	01	2401	3	00	21,600.00
02	CD	02	32	01	71	69	0	1	01	2506	3	00	253,150.00
02	CD	02	34	01	73	00	0	1	01	2101	1	00	101,138.00
02	CD	02	34	01	73	00	0	1	01	2102	1	00	10,954.00
02	CD	02	34	01	73	00	0	1	01	2105	1	00	41,000.00
02	CD	02	34	01	73	00	0	1	01	2106	1	00	11,300.00
02	CD	02	34	02	71	00	0	1	01	2101	1	00	122,073.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	34	02	71	00	0	1	01	2101	1	24	15,000.00
02	CD	02	34	02	71	00	0	1	01	2102	1	00	12,210.00
02	CD	02	34	02	71	00	0	1	01	2105	1	00	41,375.00
02	CD	02	34	02	71	00	0	1	01	2106	1	00	11,100.00
02	CD	02	34	02	71	00	0	1	01	2602	1	00	6,000.00
02	CD	02	34	04	71	00	0	1	01	2101	1	00	10,574.00
02	CD	02	34	04	71	00	0	1	01	2103	1	00	14,000.00
02	CD	02	34	08	72	74	0	1	01	2401	3	00	70,000.00
02	CD	02	34	08	72	74	0	1	01	2404	3	00	103,102.00
02	CD	02	35	03	71	00	0	1	01	2201	1	00	92,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>93,832,252.00</b>
02	CD	02	03	01	71	00	0	1	01	3103	1	00	3,378,373.00
02	CD	02	03	01	71	00	0	1	01	3108	2	00	208,000.00
02	CD	02	03	01	71	00	0	1	01	3109	1	00	17,193.00
02	CD	02	03	01	71	00	0	1	01	3210	1	00	462,530.00
02	CD	02	03	01	71	00	0	1	01	3212	2	00	582,292.00
02	CD	02	03	01	71	00	0	1	01	3301	1	19	7,590,169.00
02	CD	02	03	01	71	00	0	1	01	3302	1	00	600,000.00
02	CD	02	03	01	71	00	0	1	01	3303	1	00	300,000.00
02	CD	02	03	01	71	00	0	1	01	3403	1	00	65,577.00
02	CD	02	03	01	71	00	0	1	01	3404	2	25	2,050,797.00
02	CD	02	03	01	71	00	0	1	01	3407	1	00	1,826,230.00
02	CD	02	03	01	71	00	0	1	01	3409	1	00	700,000.00
02	CD	02	03	01	71	00	0	1	01	3414	2	00	607,410.00
02	CD	02	03	01	71	00	0	1	01	3415	1	00	70,000.00
02	CD	02	03	01	71	00	0	1	01	3501	1	00	488,713.00
02	CD	02	03	01	71	00	0	1	01	3503	1	00	30,000.00
02	CD	02	03	01	71	00	0	1	01	3504	1	00	650,000.00
02	CD	02	03	01	71	00	0	1	01	3505	1	00	250,000.00
02	CD	02	03	01	71	00	0	1	01	3506	1	00	1,123,094.00
02	CD	02	03	01	71	00	0	1	01	3508	1	00	20,000.00
02	CD	02	03	01	71	00	0	1	01	3510	1	00	732,983.00
02	CD	02	03	01	71	00	0	1	01	3511	1	00	565,640.00
02	CD	02	03	01	71	00	0	1	01	3513	1	00	456,392.00
02	CD	02	03	01	71	00	0	1	01	3601	1	00	136,792.00
02	CD	02	03	01	71	00	0	1	01	3602	1	00	270,228.00
02	CD	02	03	01	71	00	0	1	01	3603	1	00	42,300.00
02	CD	02	03	01	71	00	0	1	01	3605	1	00	173,000.00
02	CD	02	03	01	71	00	0	1	01	3703	1	00	1,722,471.00
02	CD	02	03	01	71	00	0	1	01	3802	1	00	1,350,000.00
02	CD	02	03	01	71	00	0	1	01	3803	1	00	125,000.00
02	CD	02	03	01	71	00	0	4	05	3404	2	00	8,813,547.00
02	CD	02	03	01	71	02	0	1	01	3502	3	00	35,000.00
02	CD	02	03	01	71	02	0	1	01	3504	3	00	465,998.00
02	CD	02	03	01	71	02	0	1	01	3506	3	00	494,506.00
02	CD	02	03	01	71	02	0	1	01	3512	3	00	1,069,465.00
02	CD	02	03	01	71	02	0	4	05	3510	3	00	15,117,290.00
02	CD	02	06	01	71	00	0	1	01	3210	1	00	210,550.00
02	CD	02	06	01	71	00	0	1	01	3409	1	00	256,000.00
02	CD	02	06	01	71	00	0	1	01	3502	1	00	150,000.00
02	CD	02	06	01	71	00	0	1	01	3601	1	00	907,012.00
02	CD	02	06	01	71	00	0	1	01	3602	1	00	577,935.00
02	CD	02	06	01	71	00	0	1	01	3603	1	00	100,000.00
02	CD	02	06	01	71	00	0	1	01	3606	1	00	30,000.00
02	CD	02	09	02	72	00	0	1	01	3210	1	00	8,000.00
02	CD	02	09	02	72	00	0	1	01	3212	1	00	7,500.00
02	CD	02	09	02	72	00	0	1	01	3302	1	00	35,000.00
02	CD	02	09	02	72	06	0	1	01	3508	3	00	423,898.00
02	CD	02	09	02	72	06	0	1	01	3513	3	00	6,171,028.00
02	CD	02	09	02	72	06	0	4	05	3211	3	00	2,760,000.00
02	CD	02	09	02	72	06	0	4	05	3411	4	00	51,876,410.00
02	CD	02	13	02	01	00	0	1	01	3601	1	00	35,695.00
02	CD	02	13	02	01	00	0	1	01	3802	1	00	169,450.00
02	CD	02	13	03	71	00	0	1	01	3603	1	00	13,920.00
02	CD	02	13	06	70	00	0	1	01	3210	1	00	7,590.00
02	CD	02	13	06	70	00	0	1	01	3601	1	00	10,000.00
02	CD	02	13	06	70	00	0	1	01	3703	1	00	111,600.00
02	CD	02	13	06	70	00	0	1	01	3802	1	00	600,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	13	08	71	00	0	1	01	3302	1	00	36,000.00
02	CD	02	13	08	71	00	0	1	01	3601	1	00	6,600.00
02	CD	02	14	02	71	00	0	1	01	3210	1	00	7,590.00
02	CD	02	14	02	71	00	0	1	01	3601	1	00	87,950.00
02	CD	02	14	02	71	00	0	1	01	3703	1	00	111,600.00
02	CD	02	14	02	71	00	0	1	01	3802	1	00	593,400.00
02	CD	02	14	03	71	00	0	1	01	3210	1	00	7,590.00
02	CD	02	14	03	71	00	0	1	01	3802	1	00	300,000.00
02	CD	02	15	01	71	00	0	1	01	3409	1	00	350,000.00
02	CD	02	15	01	71	00	0	1	01	3602	1	00	55,000.00
02	CD	02	15	02	72	00	0	1	01	3409	1	00	2,000.00
02	CD	02	15	02	72	00	0	1	01	3601	1	00	448,068.00
02	CD	02	15	02	72	00	0	1	01	3802	1	00	45,000.00
02	CD	02	15	03	73	00	0	1	01	3403	1	24	7,500.00
02	CD	02	15	03	73	00	0	1	01	3503	1	00	738,453.00
02	CD	02	15	03	73	00	0	1	01	3504	1	24	60,000.00
02	CD	02	15	03	73	00	0	1	01	3506	1	00	38,400.00
02	CD	02	15	03	73	00	0	1	01	3602	1	24	20,000.00
02	CD	02	15	03	73	00	0	1	01	3605	1	24	35,000.00
02	CD	02	15	03	73	00	0	1	01	3703	1	24	25,000.00
02	CD	02	18	02	71	00	0	1	01	3212	1	00	20,000.00
02	CD	02	18	02	71	00	0	1	01	3601	1	00	210,000.00
02	CD	02	18	02	72	00	0	1	01	3212	1	00	20,000.00
02	CD	02	18	02	72	00	0	1	01	3601	1	00	315,000.00
02	CD	02	23	01	71	00	0	1	01	3403	1	24	10,000.00
02	CD	02	23	01	71	00	0	1	01	3501	1	00	70,000.00
02	CD	02	23	01	71	00	0	1	01	3504	1	24	60,000.00
02	CD	02	23	01	71	00	0	1	01	3601	1	00	178,100.00
02	CD	02	23	01	71	00	0	1	01	3602	1	24	20,000.00
02	CD	02	23	01	71	00	0	1	01	3605	1	24	35,000.00
02	CD	02	23	01	71	00	0	1	01	3703	1	24	25,000.00
02	CD	02	23	01	71	00	0	1	01	3802	1	00	3,523,600.00
02	CD	02	24	01	71	00	0	1	01	3601	1	00	24,000.00
02	CD	02	25	03	71	34	0	1	01	3503	3	00	220,500.00
02	CD	02	25	03	71	34	0	1	01	3504	3	00	1,400,000.00
02	CD	02	25	03	72	37	0	1	01	3504	3	00	1,600,000.00
02	CD	02	25	08	73	00	0	1	01	3104	2	00	63,433,799.00
02	CD	02	26	01	72	00	0	1	01	3601	1	00	146,850.00
02	CD	02	28	08	73	52	0	1	01	3503	3	00	3,611,540.00
02	CD	02	28	08	74	54	0	1	01	3402	4	00	749,594.00
02	CD	02	29	08	71	00	0	1	01	3105	1	00	1,076,547.00
02	CD	02	29	08	71	00	0	1	01	3105	2	00	12,810,078.00
02	CD	02	31	03	71	00	0	1	01	3512	1	00	14,000.00
02	CD	02	31	03	71	00	0	1	01	3602	1	00	527,000.00
02	CD	02	34	01	73	00	0	1	01	3506	1	00	100,000.00
02	CD	02	34	02	71	00	0	1	01	3403	1	24	7,500.00
02	CD	02	34	02	71	00	0	1	01	3506	1	00	200,000.00
02	CD	02	34	02	71	00	0	1	01	3602	1	24	20,000.00
02	CD	02	34	02	71	00	0	1	01	3605	1	24	35,000.00
02	CD	02	34	02	71	00	0	1	01	3703	1	24	25,000.00
02	CD	02	34	04	71	00	0	1	01	3210	1	00	54,000.00
02	CD	02	34	04	71	00	0	1	01	3305	1	00	300,000.00
02	CD	02	34	04	71	00	0	1	01	3601	1	00	58,700.00
02	CD	02	34	04	71	00	0	1	01	3803	1	00	100,000.00
02	CD	02	35	03	71	00	0	1	01	3210	1	00	19,500.00
02	CD	02	35	03	71	00	0	1	01	3601	1	00	87,200.00
<b>SERVICIOS GENERALES</b>													<b>211,135,237.00</b>
02	CD	02	03	01	71	00	0	1	01	4103	1	00	468,000.00
02	CD	02	03	01	71	00	0	1	01	4104	1	00	634,400.00
02	CD	02	03	01	71	00	0	1	01	4105	1	00	200,000.00
02	CD	02	09	02	72	00	0	1	01	4107	1	00	120,000.00
02	CD	02	13	03	71	00	0	1	01	4105	1	00	2,380,500.00
02	CD	02	13	04	71	00	0	1	01	4105	1	00	500,000.00
02	CD	02	13	06	70	00	0	1	01	4105	1	00	7,146,766.00
02	CD	02	13	08	71	00	0	1	01	4105	1	00	442,590.00
02	CD	02	14	02	71	00	0	1	01	4105	1	00	26,187,243.00
02	CD	02	14	03	71	00	0	1	01	4105	1	00	8,560,900.00
02	CD	02	15	02	71	00	0	1	01	4105	1	00	5,718,038.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	15	02	72	00	0	1	01	4105	1	00	435,214.00
02	CD	02	15	03	72	00	0	1	01	4105	1	24	1,800,000.00
02	CD	02	18	02	72	00	0	1	01	4105	1	00	1,000,000.00
02	CD	02	19	02	71	00	0	1	01	4105	1	00	396,000.00
02	CD	02	23	01	71	00	0	1	01	4105	1	00	4,939,791.00
02	CD	02	23	01	71	00	0	1	01	4105	1	24	500,000.00
02	CD	02	23	01	71	00	0	1	01	4107	1	00	100,000.00
02	CD	02	24	01	71	00	0	1	01	4105	1	00	851,500.00
02	CD	02	24	01	71	00	0	1	01	4107	1	00	180,000.00
02	CD	02	24	01	72	00	0	1	01	4107	1	00	360,000.00
02	CD	02	26	01	72	00	0	1	01	4105	1	00	2,315,231.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>65,236,173.00</b>
02	CD	02	03	01	71	01	0	1	01	5101	3	00	270,352.00
02	CD	02	03	01	71	01	0	1	01	5102	3	00	350,648.00
02	CD	02	03	01	71	01	0	1	01	5103	3	00	50,000.00
02	CD	02	03	01	71	01	0	1	01	5201	3	00	14,977.00
02	CD	02	03	01	71	01	0	1	01	5204	3	00	385,000.00
02	CD	02	03	01	71	01	0	1	01	5205	3	00	605,025.00
02	CD	02	03	01	71	01	0	1	01	5206	3	00	892,115.00
02	CD	02	03	01	71	01	0	1	01	5303	3	00	265,000.00
02	CD	02	03	01	71	01	0	1	01	5501	3	00	80,000.00
02	CD	02	06	01	71	03	0	1	01	5101	3	00	138,400.00
02	CD	02	06	01	71	03	0	1	01	5102	3	00	132,500.00
02	CD	02	06	01	71	03	0	1	01	5103	3	00	136,300.00
02	CD	02	06	01	71	03	0	1	01	5204	3	00	2,000.00
02	CD	02	06	01	71	03	0	1	01	5206	3	00	169,264.00
02	CD	02	09	02	72	05	0	1	01	5101	3	00	8,872.00
02	CD	02	09	02	72	05	0	1	01	5204	3	00	9,989,925.00
02	CD	02	09	02	72	05	0	1	01	5206	3	00	63,000.00
02	CD	02	09	02	72	05	0	1	01	5301	3	00	200,000.00
02	CD	02	09	02	72	05	0	4	05	5204	3	00	12,008,847.00
02	CD	02	10	02	71	07	0	5	27	5102	3	00	172,000.00
02	CD	02	10	02	71	07	0	5	27	5303	3	00	2,810,000.00
02	CD	02	10	02	71	07	0	5	27	5501	3	00	114,500.00
02	CD	02	13	03	71	09	0	1	01	5101	3	00	117,300.00
02	CD	02	13	03	71	09	0	1	01	5102	3	00	75,800.00
02	CD	02	13	03	71	09	0	1	01	5103	3	00	18,900.00
02	CD	02	13	08	71	09	0	1	01	5402	3	00	5,400.00
02	CD	02	15	01	71	10	0	1	01	5101	3	00	36,000.00
02	CD	02	15	01	71	10	0	1	01	5206	3	00	80,000.00
02	CD	02	15	02	72	12	0	1	01	5101	3	00	93,125.00
02	CD	02	15	02	72	12	0	1	01	5102	3	00	12,684.00
02	CD	02	15	02	72	12	0	1	01	5103	3	00	27,000.00
02	CD	02	15	02	72	12	0	1	01	5202	3	00	23,595.00
02	CD	02	15	02	72	12	0	1	01	5204	3	00	32,000.00
02	CD	02	15	02	72	12	0	1	01	5206	3	00	52,500.00
02	CD	02	15	02	72	12	0	1	01	5401	3	00	19,500.00
02	CD	02	15	02	72	12	0	1	01	5402	3	00	29,240.00
02	CD	02	15	03	72	14	0	1	01	5101	3	00	164,000.00
02	CD	02	15	03	72	14	0	1	01	5102	3	00	33,600.00
02	CD	02	15	03	72	14	0	1	01	5206	3	00	70,000.00
02	CD	02	15	03	73	16	0	1	01	5101	3	00	34,860.00
02	CD	02	15	03	73	16	0	1	01	5206	3	00	117,995.00
02	CD	02	15	03	73	16	0	1	01	5402	3	00	3,600.00
02	CD	02	15	08	72	17	0	1	01	5501	3	00	25,500.00
02	CD	02	18	02	71	20	0	1	01	5202	3	00	5,540.00
02	CD	02	18	02	71	20	0	1	01	5401	3	00	12,000.00
02	CD	02	18	02	71	20	0	1	01	5402	3	00	14,520.00
02	CD	02	18	02	72	21	0	1	01	5101	3	00	23,430.00
02	CD	02	18	02	72	21	0	1	01	5102	3	00	17,250.00
02	CD	02	18	02	72	21	0	1	01	5206	3	00	60,000.00
02	CD	02	18	02	72	21	0	1	01	5402	3	00	9,880.00
02	CD	02	19	02	71	22	0	1	01	5102	3	00	47,500.00
02	CD	02	19	02	71	22	0	1	01	5204	3	00	2,200.00
02	CD	02	19	02	71	22	0	1	01	5402	3	00	10,500.00
02	CD	02	20	08	73	24	0	1	01	5501	3	31	58,000.00
02	CD	02	23	01	71	27	0	1	01	5101	3	00	63,700.00
02	CD	02	23	01	71	27	0	1	01	5102	3	00	300.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	02	23	01	71	27	0	1	01	5103	3	00	40,000.00
02	CD	02	23	01	71	27	0	1	01	5104	3	00	80,000.00
02	CD	02	23	01	71	27	0	1	01	5206	3	00	29,800.00
02	CD	02	24	01	71	30	0	1	01	5101	3	00	31,800.00
02	CD	02	24	01	71	30	0	1	01	5102	3	00	20,000.00
02	CD	02	24	01	71	30	0	1	01	5206	3	00	57,000.00
02	CD	02	25	03	71	33	0	1	01	5101	3	00	11,000.00
02	CD	02	25	03	71	33	0	1	01	5103	3	00	4,000,000.00
02	CD	02	25	03	71	33	0	1	01	5201	3	00	577,500.00
02	CD	02	25	03	71	33	0	1	01	5206	3	00	30,500.00
02	CD	02	25	03	71	33	0	1	01	5501	3	00	1,750.00
02	CD	02	25	03	72	36	0	1	01	5201	3	00	333,600.00
02	CD	02	25	04	71	38	0	1	01	5501	3	00	13,361.00
02	CD	02	25	08	73	41	0	1	01	5205	3	00	5,600.00
02	CD	02	25	08	73	41	0	1	01	5501	3	00	1,200.00
02	CD	02	25	08	76	44	0	1	01	5501	3	00	64,000.00
02	CD	02	26	01	72	49	0	1	01	5303	3	00	251,224.00
02	CD	02	28	08	73	51	0	1	01	5501	3	00	136,840.00
02	CD	02	28	08	74	53	0	1	01	5101	3	00	21,120.00
02	CD	02	28	08	74	53	0	1	01	5501	3	00	196,000.00
02	CD	02	29	08	71	57	0	1	01	5203	3	00	60,000.00
02	CD	02	29	08	72	59	0	1	01	5203	3	00	229,230.00
02	CD	02	30	08	71	62	0	1	01	5203	3	00	51,000.00
02	CD	02	30	08	72	64	0	1	01	5203	3	00	40,200.00
02	CD	02	31	03	71	67	0	1	01	5101	3	00	10,000.00
02	CD	02	31	03	71	67	0	1	01	5102	3	00	60,000.00
02	CD	02	31	03	71	67	0	1	01	5204	3	00	5,000.00
02	CD	02	31	03	71	67	0	1	01	5206	3	00	76,000.00
02	CD	02	31	03	71	67	0	1	01	5501	3	00	5,000.00
02	CD	02	34	01	73	70	0	1	01	5101	3	00	26,560.00
02	CD	02	34	01	73	70	0	1	01	5102	3	00	3,000.00
02	CD	02	34	02	71	71	0	1	01	5101	3	00	20,700.00
02	CD	02	34	02	71	71	0	1	01	5102	3	00	43,000.00
02	CD	02	34	02	71	71	0	1	01	5206	3	00	84,000.00
02	CD	02	34	04	71	73	0	1	01	5101	3	00	50,000.00
02	CD	02	34	04	71	73	0	1	01	5102	3	00	25,000.00
02	CD	02	34	04	71	73	0	1	01	5103	3	00	27,000.00
02	CD	02	35	03	71	76	0	1	01	5102	3	00	141,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>37,115,129.00</b>
02	CD	02	15	08	72	19	0	4	06	6100	3	00	2,200,000.00
02	CD	02	20	08	71	23	0	4	06	6100	3	31	3,900,000.00
02	CD	02	20	08	71	23	0	4	06	6300	3	31	200,000.00
02	CD	02	20	08	73	26	0	4	06	6100	3	31	25,857,000.00
02	CD	02	20	08	73	26	0	4	06	6300	3	31	900,000.00
02	CD	02	23	08	72	29	0	4	06	6100	3	00	2,200,000.00
02	CD	02	24	08	72	32	0	1	01	6100	3	00	1,907,472.00
02	CD	02	24	08	72	32	0	1	01	6300	3	00	200,000.00
02	CD	02	24	08	72	32	0	4	05	6100	3	00	27,441,596.00
02	CD	02	25	03	71	35	0	4	06	6100	3	00	3,000,000.00
02	CD	02	25	08	73	43	0	1	01	6100	3	00	2,000,000.00
02	CD	02	25	08	76	46	0	1	01	6100	3	00	869,971.00
02	CD	02	25	08	76	46	0	4	05	6100	3	00	2,000,000.00
02	CD	02	25	08	76	46	0	4	06	6100	3	00	3,526,539.00
02	CD	02	25	08	76	46	0	5	27	6100	3	00	12,603,490.00
02	CD	02	25	08	78	48	0	1	01	6300	3	00	15,997.00
02	CD	02	25	08	78	48	0	4	06	6100	3	00	6,200,000.00
02	CD	02	25	08	78	48	0	4	06	6300	3	00	284,003.00
02	CD	02	28	08	74	55	0	4	06	6100	3	00	974,808.00
02	CD	02	29	08	72	61	0	5	27	6100	3	00	1,520,000.00
02	CD	02	29	08	72	61	0	5	27	6300	3	00	80,000.00
02	CD	02	30	08	72	66	0	5	27	6100	3	00	3,100,000.00
02	CD	02	30	08	72	66	0	5	27	6300	3	00	150,000.00
02	CD	02	34	01	73	75	0	4	06	6100	3	00	3,565,502.00
02	CD	02	34	08	72	75	0	1	01	6300	3	00	200,000.00
02	CD	02	34	08	72	75	0	4	06	6100	3	00	1,434,498.00
<b>OBRAS PÚBLICAS</b>													<b>106,330,876.00</b>
<b>DELEGACIÓN AZCAPOTZALCO</b>													<b>1,114,114,202.00</b>



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	03	01	71	00	0	1	01	1103	1	00	1,799,160.00
02	CD	03	03	01	71	00	0	1	01	1103	3	00	10,463,086.00
02	CD	03	03	01	71	00	0	1	01	1104	1	00	8,193,829.00
02	CD	03	03	01	71	00	0	1	01	1104	3	00	21,341,823.00
02	CD	03	03	01	71	00	0	1	01	1202	1	04	1,330,992.00
02	CD	03	03	01	71	00	0	1	01	1301	1	00	366,279.00
02	CD	03	03	01	71	00	0	1	01	1301	3	00	437,391.00
02	CD	03	03	01	71	00	0	1	01	1305	1	00	214,069.00
02	CD	03	03	01	71	00	0	1	01	1305	3	00	1,021,715.00
02	CD	03	03	01	71	00	0	1	01	1306	1	00	1,527,624.00
02	CD	03	03	01	71	00	0	1	01	1306	1	04	134,585.00
02	CD	03	03	01	71	00	0	1	01	1306	3	00	2,873,332.00
02	CD	03	03	01	71	00	0	1	01	1308	1	00	441,918.00
02	CD	03	03	01	71	00	0	1	01	1319	1	00	3,986,972.00
02	CD	03	03	01	71	00	0	1	01	1319	3	00	3,254,313.00
02	CD	03	03	01	71	00	0	1	01	1322	1	00	2,717,791.00
02	CD	03	03	01	71	00	0	1	01	1322	3	00	2,204,018.00
02	CD	03	03	01	71	00	0	1	01	1325	1	00	90,404.00
02	CD	03	03	01	71	00	0	1	01	1325	3	00	49,999.00
02	CD	03	03	01	71	00	0	1	01	1326	1	00	2,005,187.00
02	CD	03	03	01	71	00	0	1	01	1326	3	00	611,046.00
02	CD	03	03	01	71	00	0	1	01	1401	1	04	142,236.00
02	CD	03	03	01	71	00	0	1	01	1401	2	01	993,127.00
02	CD	03	03	01	71	00	0	1	01	1401	2	03	1,511,667.00
02	CD	03	03	01	71	00	0	1	01	1401	4	01	565,349.00
02	CD	03	03	01	71	00	0	1	01	1401	4	03	360,089.00
02	CD	03	03	01	71	00	0	1	01	1403	1	04	8,728.00
02	CD	03	03	01	71	00	0	1	01	1403	2	01	680,703.00
02	CD	03	03	01	71	00	0	1	01	1403	2	03	936,644.00
02	CD	03	03	01	71	00	0	1	01	1403	4	01	352,019.00
02	CD	03	03	01	71	00	0	1	01	1403	4	03	351,341.00
02	CD	03	03	01	71	00	0	1	01	1404	1	00	788,054.00
02	CD	03	03	01	71	00	0	1	01	1404	3	00	1,004,316.00
02	CD	03	03	01	71	00	0	1	01	1407	2	00	84,612.00
02	CD	03	03	01	71	00	0	1	01	1407	4	00	39,514.00
02	CD	03	03	01	71	00	0	1	01	1501	2	00	328,248.00
02	CD	03	03	01	71	00	0	1	01	1501	4	00	3,957,864.00
02	CD	03	03	01	71	00	0	1	01	1506	1	15	7,428.00
02	CD	03	03	01	71	00	0	1	01	1506	1	16	500,000.00
02	CD	03	03	01	71	00	0	1	01	1506	1	17	457,402.00
02	CD	03	03	01	71	00	0	1	01	1506	3	17	299,053.00
02	CD	03	03	01	71	00	0	1	01	1507	1	00	1,983,260.00
02	CD	03	03	01	71	00	0	1	01	1507	1	06	400,000.00
02	CD	03	03	01	71	00	0	1	01	1507	1	08	1,365,187.00
02	CD	03	03	01	71	00	0	1	01	1507	1	09	3,665,463.00
02	CD	03	03	01	71	00	0	1	01	1507	1	10	159,000.00
02	CD	03	03	01	71	00	0	1	01	1507	1	11	5,000,000.00
02	CD	03	03	01	71	00	0	1	01	1507	1	14	1,783,260.00
02	CD	03	03	01	71	00	0	1	01	1507	2	07	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	1507	3	00	1,253,261.00
02	CD	03	03	01	71	00	0	1	01	1507	3	08	1,019,040.00
02	CD	03	03	01	71	00	0	1	01	1507	3	09	3,965,463.00
02	CD	03	03	01	71	00	0	1	01	1507	3	10	159,000.00
02	CD	03	03	01	71	00	0	1	01	1507	3	11	5,000,000.00
02	CD	03	03	01	71	00	0	1	01	1507	3	14	1,783,261.00
02	CD	03	03	01	71	00	0	1	01	1508	2	00	281,009.00
02	CD	03	03	01	71	00	0	1	01	1508	4	00	962,496.00
02	CD	03	03	01	71	00	0	1	01	1509	1	00	10,254,315.00
02	CD	03	03	01	71	00	0	1	01	1510	2	00	47,105.00
02	CD	03	03	01	71	00	0	1	01	1510	4	00	57,385.00
02	CD	03	03	01	71	00	0	1	01	1511	2	04	1,206,336.00
02	CD	03	03	01	71	00	0	1	01	1511	2	18	5,854,858.00
02	CD	03	03	01	71	00	0	1	01	1601	2	00	302,340.00
02	CD	03	03	01	71	00	0	1	01	1601	2	04	32,326.00
02	CD	03	03	01	71	00	0	1	01	1601	4	00	1,167,116.00
02	CD	03	09	02	71	00	0	1	01	1506	1	28	17,200,000.00
02	CD	03	15	02	72	00	0	1	01	1501	2	00	2,119,449.00
02	CD	03	15	03	72	00	0	1	01	1103	1	00	13,165,614.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	15	03	72	00	0	1	01	1103	3	00	2,772,416.00
02	CD	03	15	03	72	00	0	1	01	1104	1	00	10,582,572.00
02	CD	03	15	03	72	00	0	1	01	1104	3	00	20,395,910.00
02	CD	03	15	03	72	00	0	1	01	1202	1	04	1,317,384.00
02	CD	03	15	03	72	00	0	1	01	1301	1	00	282,096.00
02	CD	03	15	03	72	00	0	1	01	1301	3	00	426,786.00
02	CD	03	15	03	72	00	0	1	01	1305	1	00	1,037,617.00
02	CD	03	15	03	72	00	0	1	01	1305	3	00	1,237.00
02	CD	03	15	03	72	00	0	1	01	1306	1	00	2,050,204.00
02	CD	03	15	03	72	00	0	1	01	1306	1	04	167,851.00
02	CD	03	15	03	72	00	0	1	01	1306	3	00	1,527,624.00
02	CD	03	15	03	72	00	0	1	01	1308	1	00	30,000.00
02	CD	03	15	03	72	00	0	1	01	1319	1	00	3,986,970.00
02	CD	03	15	03	72	00	0	1	01	1319	3	00	3,254,311.00
02	CD	03	15	03	72	00	0	1	01	1322	1	00	2,755,181.00
02	CD	03	15	03	72	00	0	1	01	1322	3	00	2,036,702.00
02	CD	03	15	03	72	00	0	1	01	1325	1	00	90,403.00
02	CD	03	15	03	72	00	0	1	01	1325	3	00	50,000.00
02	CD	03	15	03	72	00	0	1	01	1326	1	00	2,005,188.00
02	CD	03	15	03	72	00	0	1	01	1326	3	00	611,046.00
02	CD	03	15	03	72	00	0	1	01	1401	1	04	140,781.00
02	CD	03	15	03	72	00	0	1	01	1401	2	01	3,571,973.00
02	CD	03	15	03	72	00	0	1	01	1401	2	03	1,513,997.00
02	CD	03	15	03	72	00	0	1	01	1401	4	01	927,127.00
02	CD	03	15	03	72	00	0	1	01	1401	4	03	360,091.00
02	CD	03	15	03	72	00	0	1	01	1403	1	04	8,639.00
02	CD	03	15	03	72	00	0	1	01	1403	2	01	680,704.00
02	CD	03	15	03	72	00	0	1	01	1403	2	03	351,343.00
02	CD	03	15	03	72	00	0	1	01	1403	4	01	138,021.00
02	CD	03	15	03	72	00	0	1	01	1403	4	03	1,036,053.00
02	CD	03	15	03	72	00	0	1	01	1404	1	00	790,558.00
02	CD	03	15	03	72	00	0	1	01	1404	3	00	244,985.00
02	CD	03	15	03	72	00	0	1	01	1407	2	00	84,962.00
02	CD	03	15	03	72	00	0	1	01	1407	4	00	14,259.00
02	CD	03	15	03	72	00	0	1	01	1501	4	00	328,248.00
02	CD	03	15	03	72	00	0	1	01	1506	1	16	400,000.00
02	CD	03	15	03	72	00	0	1	01	1506	1	17	728,000.00
02	CD	03	15	03	72	00	0	1	01	1506	3	17	1,207,147.00
02	CD	03	15	03	72	00	0	1	01	1507	1	00	450,000.00
02	CD	03	15	03	72	00	0	1	01	1507	1	06	400,000.00
02	CD	03	15	03	72	00	0	1	01	1507	1	09	3,665,463.00
02	CD	03	15	03	72	00	0	1	01	1507	1	11	1,265,463.00
02	CD	03	15	03	72	00	0	1	01	1507	1	13	1,065,463.00
02	CD	03	15	03	72	00	0	1	01	1507	2	07	700,000.00
02	CD	03	15	03	72	00	0	1	01	1507	3	00	1,250,000.00
02	CD	03	15	03	72	00	0	1	01	1507	3	09	3,665,463.00
02	CD	03	15	03	72	00	0	1	01	1507	3	11	1,190,463.00
02	CD	03	15	03	72	00	0	1	01	1507	3	13	872,330.00
02	CD	03	15	03	72	00	0	1	01	1508	2	00	696,143.00
02	CD	03	15	03	72	00	0	1	01	1508	4	00	271,012.00
02	CD	03	15	03	72	00	0	1	01	1509	1	00	10,254,315.00
02	CD	03	15	03	72	00	0	1	01	1510	2	00	57,764.00
02	CD	03	15	03	72	00	0	1	01	1510	4	00	6,379.00
02	CD	03	15	03	72	00	0	1	01	1511	2	18	5,854,857.00
02	CD	03	15	03	72	00	0	1	01	1601	2	00	1,160,838.00
02	CD	03	15	03	72	00	0	1	01	1601	2	04	31,996.00
02	CD	03	15	03	72	00	0	1	01	1601	4	00	302,339.00
02	CD	03	20	08	73	00	0	1	01	1202	1	04	299,926.00
02	CD	03	20	08	73	00	0	1	01	1306	1	04	117,162.00
02	CD	03	20	08	73	00	0	1	01	1401	1	04	32,051.00
02	CD	03	20	08	73	00	0	1	01	1403	1	04	1,967.00
02	CD	03	20	08	73	00	0	1	01	1601	2	04	7,284.00
02	CD	03	24	08	72	00	0	1	01	1103	1	00	12,168,573.00
02	CD	03	24	08	72	00	0	1	01	1104	1	00	9,872,183.00
02	CD	03	24	08	72	00	0	1	01	1301	1	00	225,969.00
02	CD	03	24	08	72	00	0	1	01	1305	1	00	937,232.00
02	CD	03	24	08	72	00	0	1	01	1306	1	00	2,122,582.00
02	CD	03	24	08	72	00	0	1	01	1308	1	00	30,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	24	08	72	00	0	1	01	1319	1	00	3,986,970.00
02	CD	03	24	08	72	00	0	1	01	1322	1	00	2,197,736.00
02	CD	03	24	08	72	00	0	1	01	1325	1	00	90,403.00
02	CD	03	24	08	72	00	0	1	01	1326	1	00	2,005,188.00
02	CD	03	24	08	72	00	0	1	01	1401	2	01	927,127.00
02	CD	03	24	08	72	00	0	1	01	1401	2	03	1,513,203.00
02	CD	03	24	08	72	00	0	1	01	1403	2	01	680,703.00
02	CD	03	24	08	72	00	0	1	01	1403	2	03	1,036,053.00
02	CD	03	24	08	72	00	0	1	01	1404	1	00	790,558.00
02	CD	03	24	08	72	00	0	1	01	1407	2	00	84,962.00
02	CD	03	24	08	72	00	0	1	01	1501	2	00	1,924,676.00
02	CD	03	24	08	72	00	0	1	01	1506	1	16	400,000.00
02	CD	03	24	08	72	00	0	1	01	1506	1	17	728,000.00
02	CD	03	24	08	72	00	0	1	01	1507	1	00	250,000.00
02	CD	03	24	08	72	00	0	1	01	1507	1	06	400,000.00
02	CD	03	24	08	72	00	0	1	01	1507	1	09	3,665,463.00
02	CD	03	24	08	72	00	0	1	01	1507	1	11	1,165,463.00
02	CD	03	24	08	72	00	0	1	01	1507	2	07	800,000.00
02	CD	03	24	08	72	00	0	1	01	1508	2	00	696,143.00
02	CD	03	24	08	72	00	0	1	01	1509	1	00	10,254,315.00
02	CD	03	24	08	72	00	0	1	01	1510	2	00	57,764.00
02	CD	03	24	08	72	00	0	1	01	1511	2	18	5,854,858.00
02	CD	03	24	08	72	00	0	1	01	1601	2	00	1,160,838.00
02	CD	03	24	08	72	01	0	1	01	1103	3	00	2,772,416.00
02	CD	03	24	08	72	01	0	1	01	1104	3	00	18,762,739.00
02	CD	03	24	08	72	01	0	1	01	1301	3	00	440,556.00
02	CD	03	24	08	72	01	0	1	01	1305	3	00	194,069.00
02	CD	03	24	08	72	01	0	1	01	1306	3	00	1,527,624.00
02	CD	03	24	08	72	01	0	1	01	1319	3	00	3,254,311.00
02	CD	03	24	08	72	01	0	1	01	1322	3	00	1,683,906.00
02	CD	03	24	08	72	01	0	1	01	1325	3	00	50,000.00
02	CD	03	24	08	72	01	0	1	01	1326	3	00	611,045.00
02	CD	03	24	08	72	01	0	1	01	1401	4	01	2,885,978.00
02	CD	03	24	08	72	01	0	1	01	1401	4	03	360,091.00
02	CD	03	24	08	72	01	0	1	01	1403	4	01	138,021.00
02	CD	03	24	08	72	01	0	1	01	1403	4	03	351,343.00
02	CD	03	24	08	72	01	0	1	01	1404	3	00	244,985.00
02	CD	03	24	08	72	01	0	1	01	1407	4	00	14,259.00
02	CD	03	24	08	72	01	0	1	01	1501	4	00	328,248.00
02	CD	03	24	08	72	01	0	1	01	1506	3	17	1,207,147.00
02	CD	03	24	08	72	01	0	1	01	1507	3	00	1,250,000.00
02	CD	03	24	08	72	01	0	1	01	1507	3	09	3,665,463.00
02	CD	03	24	08	72	01	0	1	01	1507	3	11	1,165,463.00
02	CD	03	24	08	72	01	0	1	01	1508	4	00	271,012.00
02	CD	03	24	08	72	01	0	1	01	1510	4	00	4,279.00
02	CD	03	24	08	72	01	0	1	01	1601	4	00	302,340.00
02	CD	03	25	03	71	00	0	1	01	1202	3	04	1,145,572.00
02	CD	03	25	03	71	00	0	1	01	1306	3	04	149,168.00
02	CD	03	25	03	71	00	0	1	01	1401	3	04	122,421.00
02	CD	03	25	03	71	00	0	1	01	1403	3	04	7,512.00
02	CD	03	25	03	71	00	0	1	01	1601	4	04	27,823.00
02	CD	03	25	04	71	00	0	1	01	1103	1	00	12,187,812.00
02	CD	03	25	04	71	00	0	1	01	1103	3	00	2,772,416.00
02	CD	03	25	04	71	00	0	1	01	1104	1	00	10,009,383.00
02	CD	03	25	04	71	00	0	1	01	1104	3	00	16,494,762.00
02	CD	03	25	04	71	00	0	1	01	1202	3	04	960,721.00
02	CD	03	25	04	71	00	0	1	01	1301	1	00	257,673.00
02	CD	03	25	04	71	00	0	1	01	1301	3	00	403,985.00
02	CD	03	25	04	71	00	0	1	01	1305	1	00	1,021,941.00
02	CD	03	25	04	71	00	0	1	01	1305	3	00	194,069.00
02	CD	03	25	04	71	00	0	1	01	1306	1	00	2,122,582.00
02	CD	03	25	04	71	00	0	1	01	1306	3	00	1,527,624.00
02	CD	03	25	04	71	00	0	1	01	1306	3	04	125,098.00
02	CD	03	25	04	71	00	0	1	01	1308	1	00	30,000.00
02	CD	03	25	04	71	00	0	1	01	1319	1	00	3,986,970.00
02	CD	03	25	04	71	00	0	1	01	1319	3	00	3,254,311.00
02	CD	03	25	04	71	00	0	1	01	1322	1	00	2,473,178.00
02	CD	03	25	04	71	00	0	1	01	1322	3	00	1,889,155.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	25	04	71	00	0	1	01	1325	1	00	90,403.00
02	CD	03	25	04	71	00	0	1	01	1325	3	00	50,000.00
02	CD	03	25	04	71	00	0	1	01	1326	1	00	2,005,188.00
02	CD	03	25	04	71	00	0	1	01	1326	3	00	611,044.00
02	CD	03	25	04	71	00	0	1	01	1401	2	01	2,885,978.00
02	CD	03	25	04	71	00	0	1	01	1401	2	03	1,513,203.00
02	CD	03	25	04	71	00	0	1	01	1401	3	04	102,667.00
02	CD	03	25	04	71	00	0	1	01	1401	4	01	927,127.00
02	CD	03	25	04	71	00	0	1	01	1401	4	03	360,091.00
02	CD	03	25	04	71	00	0	1	01	1403	2	01	680,704.00
02	CD	03	25	04	71	00	0	1	01	1403	2	03	1,036,053.00
02	CD	03	25	04	71	00	0	1	01	1403	3	04	6,300.00
02	CD	03	25	04	71	00	0	1	01	1403	4	01	138,021.00
02	CD	03	25	04	71	00	0	1	01	1403	4	03	351,343.00
02	CD	03	25	04	71	00	0	1	01	1404	1	00	790,557.00
02	CD	03	25	04	71	00	0	1	01	1404	3	00	244,985.00
02	CD	03	25	04	71	00	0	1	01	1407	2	00	84,962.00
02	CD	03	25	04	71	00	0	1	01	1407	4	00	14,259.00
02	CD	03	25	04	71	00	0	1	01	1501	2	00	2,219,449.00
02	CD	03	25	04	71	00	0	1	01	1501	4	00	328,248.00
02	CD	03	25	04	71	00	0	1	01	1506	1	16	400,000.00
02	CD	03	25	04	71	00	0	1	01	1506	1	17	710,205.00
02	CD	03	25	04	71	00	0	1	01	1506	3	17	1,207,147.00
02	CD	03	25	04	71	00	0	1	01	1507	1	00	250,000.00
02	CD	03	25	04	71	00	0	1	01	1507	1	06	400,000.00
02	CD	03	25	04	71	00	0	1	01	1507	1	09	3,665,463.00
02	CD	03	25	04	71	00	0	1	01	1507	1	11	1,165,463.00
02	CD	03	25	04	71	00	0	1	01	1507	2	07	800,000.00
02	CD	03	25	04	71	00	0	1	01	1507	3	00	250,000.00
02	CD	03	25	04	71	00	0	1	01	1507	3	09	3,665,463.00
02	CD	03	25	04	71	00	0	1	01	1507	3	11	1,165,463.00
02	CD	03	25	04	71	00	0	1	01	1508	2	00	696,143.00
02	CD	03	25	04	71	00	0	1	01	1508	4	00	271,013.00
02	CD	03	25	04	71	00	0	1	01	1509	1	00	10,254,315.00
02	CD	03	25	04	71	00	0	1	01	1510	2	00	57,763.00
02	CD	03	25	04	71	00	0	1	01	1510	4	00	6,379.00
02	CD	03	25	04	71	00	0	1	01	1511	2	18	5,854,858.00
02	CD	03	25	04	71	00	0	1	01	1601	2	00	1,160,838.00
02	CD	03	25	04	71	00	0	1	01	1601	4	00	302,340.00
02	CD	03	25	04	71	00	0	1	01	1601	4	04	23,333.00
02	CD	03	25	08	73	01	0	1	01	1202	3	04	163,929.00
02	CD	03	25	08	73	01	0	1	01	1306	3	04	22,601.00
02	CD	03	25	08	73	01	0	1	01	1401	3	04	17,518.00
02	CD	03	25	08	73	01	0	1	01	1403	3	04	1,075.00
02	CD	03	25	08	73	01	0	1	01	1601	4	04	3,981.00
02	CD	03	25	08	78	00	0	1	01	1202	3	04	203,735.00
02	CD	03	25	08	78	00	0	1	01	1306	3	04	47,752.00
02	CD	03	25	08	78	00	0	1	01	1401	3	04	21,772.00
02	CD	03	25	08	78	00	0	1	01	1403	3	04	1,336.00
02	CD	03	25	08	78	00	0	1	01	1601	4	04	4,948.00
02	CD	03	28	08	74	00	0	1	01	1202	3	04	1,192,619.00
02	CD	03	28	08	74	00	0	1	01	1306	3	04	155,294.00
02	CD	03	28	08	74	00	0	1	01	1401	3	04	127,449.00
02	CD	03	28	08	74	00	0	1	01	1403	3	04	7,821.00
02	CD	03	28	08	74	00	0	1	01	1601	4	04	28,966.00
02	CD	03	29	08	72	01	0	1	01	1202	3	04	231,898.00
02	CD	03	29	08	72	01	0	1	01	1306	3	04	30,196.00
02	CD	03	29	08	72	01	0	1	01	1401	3	04	24,782.00
02	CD	03	29	08	72	01	0	1	01	1403	3	04	1,521.00
02	CD	03	29	08	72	01	0	1	01	1601	4	04	5,632.00
02	CD	03	30	08	72	00	0	1	01	1202	3	04	419,017.00
02	CD	03	30	08	72	00	0	1	01	1306	3	04	54,561.00
02	CD	03	30	08	72	00	0	1	01	1401	3	04	44,778.00
02	CD	03	30	08	72	00	0	1	01	1403	3	04	2,748.00
02	CD	03	30	08	72	00	0	1	01	1601	4	04	10,177.00
02	CD	03	31	03	71	00	0	1	01	1103	1	00	11,892,819.00
02	CD	03	31	03	71	00	0	1	01	1103	3	00	1,794,038.00
02	CD	03	31	03	71	00	0	1	01	1104	1	00	10,978,182.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	31	03	71	00	0	1	01	1104	3	00	17,790,395.00
02	CD	03	31	03	71	00	0	1	01	1202	3	04	844,772.00
02	CD	03	31	03	71	00	0	1	01	1301	1	00	258,249.00
02	CD	03	31	03	71	00	0	1	01	1301	3	00	438,964.00
02	CD	03	31	03	71	00	0	1	01	1305	1	00	1,017,617.00
02	CD	03	31	03	71	00	0	1	01	1305	3	00	194,069.00
02	CD	03	31	03	71	00	0	1	01	1306	1	00	2,122,582.00
02	CD	03	31	03	71	00	0	1	01	1306	3	00	1,527,624.00
02	CD	03	31	03	71	00	0	1	01	1306	3	04	110,000.00
02	CD	03	31	03	71	00	0	1	01	1308	1	00	30,000.00
02	CD	03	31	03	71	00	0	1	01	1319	1	00	4,283,163.00
02	CD	03	31	03	71	00	0	1	01	1319	3	00	3,254,311.00
02	CD	03	31	03	71	00	0	1	01	1322	1	00	2,389,702.00
02	CD	03	31	03	71	00	0	1	01	1322	3	00	2,067,026.00
02	CD	03	31	03	71	00	0	1	01	1325	1	00	90,403.00
02	CD	03	31	03	71	00	0	1	01	1325	3	00	50,000.00
02	CD	03	31	03	71	00	0	1	01	1326	1	00	2,005,188.00
02	CD	03	31	03	71	00	0	1	01	1326	3	00	611,044.00
02	CD	03	31	03	71	00	0	1	01	1401	2	01	2,885,978.00
02	CD	03	31	03	71	00	0	1	01	1401	2	03	1,513,203.00
02	CD	03	31	03	71	00	0	1	01	1401	3	04	90,276.00
02	CD	03	31	03	71	00	0	1	01	1401	4	01	927,127.00
02	CD	03	31	03	71	00	0	1	01	1401	4	03	360,091.00
02	CD	03	31	03	71	00	0	1	01	1403	2	01	680,704.00
02	CD	03	31	03	71	00	0	1	01	1403	2	03	1,036,053.00
02	CD	03	31	03	71	00	0	1	01	1403	3	04	5,540.00
02	CD	03	31	03	71	00	0	1	01	1403	4	01	138,021.00
02	CD	03	31	03	71	00	0	1	01	1403	4	03	351,343.00
02	CD	03	31	03	71	00	0	1	01	1404	1	00	790,557.00
02	CD	03	31	03	71	00	0	1	01	1404	3	00	244,984.00
02	CD	03	31	03	71	00	0	1	01	1407	2	00	84,962.00
02	CD	03	31	03	71	00	0	1	01	1407	4	00	14,259.00
02	CD	03	31	03	71	00	0	1	01	1501	2	00	1,924,675.00
02	CD	03	31	03	71	00	0	1	01	1501	4	00	328,247.00
02	CD	03	31	03	71	00	0	1	01	1506	1	16	400,000.00
02	CD	03	31	03	71	00	0	1	01	1506	1	17	630,000.00
02	CD	03	31	03	71	00	0	1	01	1506	3	17	1,328,704.00
02	CD	03	31	03	71	00	0	1	01	1507	1	00	250,000.00
02	CD	03	31	03	71	00	0	1	01	1507	1	06	400,000.00
02	CD	03	31	03	71	00	0	1	01	1507	1	09	3,665,463.00
02	CD	03	31	03	71	00	0	1	01	1507	1	11	1,165,463.00
02	CD	03	31	03	71	00	0	1	01	1507	1	12	2,865,463.00
02	CD	03	31	03	71	00	0	1	01	1507	2	07	800,000.00
02	CD	03	31	03	71	00	0	1	01	1507	3	00	250,000.00
02	CD	03	31	03	71	00	0	1	01	1507	3	09	3,665,463.00
02	CD	03	31	03	71	00	0	1	01	1507	3	11	1,165,463.00
02	CD	03	31	03	71	00	0	1	01	1507	3	12	1,925,524.00
02	CD	03	31	03	71	00	0	1	01	1508	2	00	696,143.00
02	CD	03	31	03	71	00	0	1	01	1508	4	00	271,012.00
02	CD	03	31	03	71	00	0	1	01	1509	1	00	10,254,315.00
02	CD	03	31	03	71	00	0	1	01	1510	2	00	57,764.00
02	CD	03	31	03	71	00	0	1	01	1510	4	00	4,278.00
02	CD	03	31	03	71	00	0	1	01	1511	2	18	5,854,858.00
02	CD	03	31	03	71	00	0	1	01	1601	2	00	302,340.00
02	CD	03	31	03	71	00	0	1	01	1601	4	00	1,160,838.00
02	CD	03	31	03	71	00	0	1	01	1601	4	04	20,517.00
02	CD	03	32	02	72	00	0	1	01	1202	3	04	231,898.00
02	CD	03	32	02	72	00	0	1	01	1306	3	04	30,196.00
02	CD	03	32	02	72	00	0	1	01	1401	3	04	24,782.00
02	CD	03	32	02	72	00	0	1	01	1403	3	04	1,521.00
02	CD	03	32	02	72	00	0	1	01	1601	4	04	5,632.00
02	CD	03	34	01	73	00	0	1	01	1202	1	04	241,434.00
02	CD	03	34	01	73	00	0	1	01	1306	1	04	25,039.00
02	CD	03	34	01	73	00	0	1	01	1401	1	04	25,801.00
02	CD	03	34	01	73	00	0	1	01	1403	1	04	1,583.00
02	CD	03	34	01	73	00	0	1	01	1601	2	04	5,864.00
02	CD	03	34	02	71	00	0	1	01	1202	1	04	745,777.00
02	CD	03	34	02	71	00	0	1	01	1306	1	04	77,347.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	34	02	71	00	0	1	01	1401	1	04	79,697.00
02	CD	03	34	02	71	00	0	1	01	1403	1	04	4,891.00
02	CD	03	34	02	71	00	0	1	01	1601	2	04	18,113.00
<b>SERVICIOS PERSONALES</b>													<b>593,376,193.00</b>
02	CD	03	03	01	71	00	0	1	01	2101	1	00	1,600,000.00
02	CD	03	03	01	71	00	0	1	01	2102	1	00	1,250,000.00
02	CD	03	03	01	71	00	0	1	01	2103	1	00	700,000.00
02	CD	03	03	01	71	00	0	1	01	2105	1	00	1,000,000.00
02	CD	03	03	01	71	00	0	1	01	2105	2	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	2106	1	00	2,500,000.00
02	CD	03	03	01	71	00	0	1	01	2201	1	00	1,250,000.00
02	CD	03	03	01	71	00	0	1	01	2203	1	00	150,000.00
02	CD	03	03	01	71	00	0	1	01	2302	1	00	420,000.00
02	CD	03	03	01	71	00	0	1	01	2302	3	00	1,080,000.00
02	CD	03	03	01	71	00	0	1	01	2303	1	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	2401	1	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	2402	1	00	450,000.00
02	CD	03	03	01	71	00	0	1	01	2403	1	00	270,000.00
02	CD	03	03	01	71	00	0	1	01	2404	1	00	500,000.00
02	CD	03	03	01	71	00	0	1	01	2503	1	00	250,000.00
02	CD	03	03	01	71	00	0	1	01	2601	1	00	5,000,000.00
02	CD	03	03	01	71	00	0	1	01	2701	1	00	800,000.00
02	CD	03	03	01	71	00	0	1	01	2701	2	00	4,000,000.00
02	CD	03	03	01	71	00	0	1	01	2702	1	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	2702	2	00	3,000,000.00
02	CD	03	03	01	71	00	0	1	01	2703	1	00	500,000.00
02	CD	03	03	01	71	00	0	4	05	2302	3	00	2,000,000.00
02	CD	03	03	01	71	00	0	4	05	2303	1	00	400,000.00
02	CD	03	03	01	71	00	0	4	05	2601	4	00	3,850,000.00
02	CD	03	03	01	71	00	0	4	05	2602	1	00	900,000.00
02	CD	03	03	04	71	00	0	1	01	2201	1	00	150,000.00
02	CD	03	10	02	72	00	0	1	01	2202	1	00	147,786.00
02	CD	03	10	02	72	00	0	5	27	2504	1	00	400,000.00
02	CD	03	10	02	72	00	0	5	27	2701	1	00	145,000.00
02	CD	03	13	03	71	00	0	1	01	2103	1	26	638,000.00
02	CD	03	13	03	71	00	0	1	01	2203	1	26	150,000.00
02	CD	03	13	03	71	00	0	1	01	2701	1	26	400,000.00
02	CD	03	13	04	71	00	0	1	01	2503	1	00	800,000.00
02	CD	03	13	04	71	00	0	1	01	2504	1	00	1,900,000.00
02	CD	03	13	04	71	00	0	1	01	2505	1	00	1,300,000.00
02	CD	03	15	02	72	00	0	1	01	2103	1	00	150,000.00
02	CD	03	15	02	72	00	0	1	01	2201	1	00	200,000.00
02	CD	03	15	02	72	00	0	1	01	2203	1	00	50,000.00
02	CD	03	15	03	72	00	0	1	01	2103	1	00	300,000.00
02	CD	03	15	03	72	00	0	1	01	2201	1	00	200,000.00
02	CD	03	15	03	72	00	0	1	01	2203	1	00	50,000.00
02	CD	03	15	03	72	00	0	1	01	2403	3	00	20,000.00
02	CD	03	15	03	72	00	0	4	05	2402	3	00	75,000.00
02	CD	03	15	08	72	00	0	5	27	2401	3	00	1,200,000.00
02	CD	03	15	08	72	00	0	5	27	2402	3	00	450,000.00
02	CD	03	18	02	71	00	0	1	01	2503	1	00	50,000.00
02	CD	03	18	02	71	00	0	1	01	2504	1	00	50,000.00
02	CD	03	20	08	73	00	0	4	05	2302	3	00	350,000.00
02	CD	03	20	08	73	00	0	4	05	2401	3	00	600,000.00
02	CD	03	20	08	73	00	0	4	05	2402	3	00	1,000,000.00
02	CD	03	20	08	73	00	0	4	05	2403	3	00	800,000.00
02	CD	03	23	01	71	00	0	1	01	2103	1	00	251,180.00
02	CD	03	23	01	71	00	0	1	01	2201	1	00	100,000.00
02	CD	03	23	01	71	00	0	1	01	2403	3	00	120,000.00
02	CD	03	23	01	71	00	0	1	01	2703	1	00	2,500,000.00
02	CD	03	23	08	72	01	0	4	05	2401	3	00	450,000.00
02	CD	03	23	08	72	01	0	5	27	2302	3	00	600,000.00
02	CD	03	24	01	72	00	0	1	01	2501	1	00	500,000.00
02	CD	03	24	08	72	00	0	4	05	2501	1	00	500,000.00
02	CD	03	24	08	72	01	0	4	05	2302	3	00	1,000,000.00
02	CD	03	24	08	72	01	0	4	05	2401	3	00	650,000.00
02	CD	03	24	08	72	01	0	4	05	2402	3	00	450,000.00
02	CD	03	24	08	72	01	0	4	05	2404	3	00	1,200,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	24	08	72	01	0	5	27	2402	3	00	55,000.00
02	CD	03	25	03	71	00	0	1	01	2506	3	00	3,250,000.00
02	CD	03	25	03	71	00	0	4	05	2602	3	00	50,000.00
02	CD	03	25	03	72	01	0	4	05	2302	3	00	200,000.00
02	CD	03	25	04	71	00	0	1	01	2403	3	00	180,000.00
02	CD	03	25	04	71	00	0	4	05	2302	3	00	600,000.00
02	CD	03	25	04	71	00	0	4	05	2401	3	00	2,500,000.00
02	CD	03	25	04	71	00	0	4	05	2402	3	00	1,300,000.00
02	CD	03	25	04	71	00	0	4	05	2403	3	00	100,000.00
02	CD	03	25	04	71	00	0	4	05	2404	3	00	1,000,000.00
02	CD	03	25	08	72	00	0	4	05	2302	3	00	500,000.00
02	CD	03	25	08	72	00	0	4	05	2401	3	00	2,703,000.00
02	CD	03	25	08	72	00	0	4	05	2402	3	00	1,686,515.00
02	CD	03	25	08	73	01	0	4	05	2302	3	00	500,000.00
02	CD	03	25	08	73	01	0	4	05	2401	3	00	300,000.00
02	CD	03	25	08	73	01	0	4	05	2404	3	00	5,000,000.00
02	CD	03	25	08	76	00	0	4	05	2302	3	00	600,000.00
02	CD	03	25	08	76	00	0	4	05	2401	3	00	3,000,000.00
02	CD	03	25	08	78	00	0	1	01	2302	3	00	249,739.00
02	CD	03	25	08	78	00	0	4	05	2302	3	00	600,000.00
02	CD	03	25	08	78	00	0	4	05	2401	3	00	2,000,000.00
02	CD	03	25	08	78	00	0	4	05	2402	3	00	800,000.00
02	CD	03	25	08	78	00	0	4	05	2403	3	00	200,000.00
02	CD	03	25	08	78	00	0	4	05	2404	3	00	800,000.00
02	CD	03	25	08	78	00	0	5	27	2302	3	00	150,261.00
02	CD	03	28	08	74	00	0	1	01	2401	4	00	4,800,000.00
02	CD	03	28	08	74	00	0	1	01	2506	3	00	630,000.00
02	CD	03	28	08	74	00	0	4	05	2401	3	00	600,000.00
02	CD	03	29	08	72	01	0	1	01	2402	3	00	600,000.00
02	CD	03	29	08	72	01	0	4	05	2302	3	00	2,000,000.00
02	CD	03	29	08	72	01	0	4	05	2401	3	00	500,000.00
02	CD	03	29	08	72	01	0	4	05	2402	3	00	2,000,000.00
02	CD	03	30	08	72	00	0	1	01	2302	3	00	1,530,000.00
02	CD	03	30	08	72	00	0	1	01	2402	3	00	350,000.00
02	CD	03	30	08	72	00	0	4	05	2401	3	00	650,000.00
02	CD	03	30	08	72	00	0	4	05	2402	3	00	750,000.00
02	CD	03	30	08	72	00	0	4	05	2403	3	00	70,000.00
02	CD	03	31	03	71	00	0	1	01	2102	1	00	80,000.00
02	CD	03	31	03	71	00	0	1	01	2506	3	00	5,200,000.00
02	CD	03	31	03	71	00	0	4	05	2302	3	00	2,500,000.00
02	CD	03	31	03	71	00	0	4	05	2402	3	00	30,000.00
02	CD	03	31	03	71	00	0	4	05	2403	3	00	150,000.00
02	CD	03	31	03	71	00	0	4	05	2601	4	00	21,150,000.00
02	CD	03	31	03	71	00	0	4	05	2602	3	00	120,000.00
02	CD	03	32	02	72	00	0	1	01	2506	3	00	1,700,000.00
02	CD	03	34	08	72	00	0	1	01	2102	1	00	600,000.00
02	CD	03	34	08	72	00	0	1	01	2302	3	00	50,000.00
02	CD	03	34	08	72	00	0	1	01	2402	3	00	65,000.00
02	CD	03	34	08	72	00	0	1	01	2403	3	00	180,000.00
02	CD	03	34	08	72	00	0	4	05	2402	3	00	10,000.00
02	CD	03	35	03	71	00	0	1	01	2201	1	00	220,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>130,226,481.00</b>
02	CD	03	03	01	71	00	0	1	01	3101	1	00	10,000.00
02	CD	03	03	01	71	00	0	1	01	3103	1	00	5,200,000.00
02	CD	03	03	01	71	00	0	1	01	3103	2	22	9,550.00
02	CD	03	03	01	71	00	0	1	01	3106	1	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	3108	2	00	670,450.00
02	CD	03	03	01	71	00	0	1	01	3109	1	00	15,000.00
02	CD	03	03	01	71	00	0	1	01	3210	1	00	2,345,000.00
02	CD	03	03	01	71	00	0	1	01	3212	2	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	3301	1	00	511,765.00
02	CD	03	03	01	71	00	0	1	01	3301	1	19	8,884,875.00
02	CD	03	03	01	71	00	0	1	01	3302	1	00	2,500,000.00
02	CD	03	03	01	71	00	0	1	01	3303	1	00	1,000,000.00
02	CD	03	03	01	71	00	0	1	01	3403	1	00	15,000.00
02	CD	03	03	01	71	00	0	1	01	3404	2	00	10,590,926.00
02	CD	03	03	01	71	00	0	1	01	3407	1	00	2,000,000.00
02	CD	03	03	01	71	00	0	1	01	3409	1	00	2,800,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	03	01	71	00	0	1	01	3414	2	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	3414	2	04	300,000.00
02	CD	03	03	01	71	00	0	1	01	3501	1	00	1,500,000.00
02	CD	03	03	01	71	00	0	1	01	3501	3	00	800,000.00
02	CD	03	03	01	71	00	0	1	01	3502	1	00	2,500,000.00
02	CD	03	03	01	71	00	0	1	01	3503	1	00	2,500,000.00
02	CD	03	03	01	71	00	0	1	01	3504	1	00	1,800,000.00
02	CD	03	03	01	71	00	0	1	01	3506	1	00	2,500,000.00
02	CD	03	03	01	71	00	0	1	01	3601	1	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	3602	1	00	4,500,000.00
02	CD	03	03	01	71	00	0	1	01	3603	1	00	320,000.00
02	CD	03	03	01	71	00	0	1	01	3604	1	00	50,000.00
02	CD	03	03	01	71	00	0	1	01	3605	1	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	3606	1	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	3702	1	00	100,000.00
02	CD	03	03	01	71	00	0	1	01	3703	1	00	600,000.00
02	CD	03	03	01	71	00	0	1	01	3801	1	00	70,000.00
02	CD	03	03	01	71	00	0	1	01	3802	1	00	1,200,000.00
02	CD	03	03	01	71	00	0	1	01	3803	1	00	1,000,000.00
02	CD	03	03	01	71	00	0	4	05	3503	3	00	4,500,000.00
02	CD	03	03	01	71	00	0	4	05	3504	3	00	500,000.00
02	CD	03	03	01	71	00	0	4	05	3510	3	00	3,000,000.00
02	CD	03	03	01	71	00	0	5	27	3505	1	00	5,000,000.00
02	CD	03	03	03	71	00	0	1	01	3301	1	00	170,588.00
02	CD	03	09	02	71	00	0	4	05	3411	2	00	2,800,000.00
02	CD	03	09	02	72	00	0	1	01	3301	1	19	8,586,856.00
02	CD	03	09	02	72	00	0	4	05	3411	2	00	11,583,500.00
02	CD	03	13	03	71	00	0	1	01	3301	1	19	5,117,647.00
02	CD	03	13	03	71	00	0	1	01	3802	1	26	400,000.00
02	CD	03	13	04	71	00	0	1	01	3504	3	00	150,000.00
02	CD	03	14	02	71	00	0	1	01	3208	1	00	100,000.00
02	CD	03	14	02	71	00	0	1	01	3301	1	19	1,466,974.00
02	CD	03	14	02	71	00	0	1	01	3802	1	00	300,000.00
02	CD	03	14	03	71	00	0	1	01	3210	1	00	65,780.00
02	CD	03	15	02	72	00	0	1	01	3101	1	00	150,000.00
02	CD	03	15	02	72	00	0	1	01	3301	1	19	1,066,176.00
02	CD	03	15	02	72	00	0	1	01	3802	1	00	600,000.00
02	CD	03	15	03	72	00	0	1	01	3301	1	19	745,119.00
02	CD	03	23	01	71	00	0	1	01	3208	1	00	700,000.00
02	CD	03	23	01	71	00	0	1	01	3210	1	00	60,000.00
02	CD	03	23	01	71	00	0	1	01	3301	1	24	5,500,000.00
02	CD	03	23	01	71	00	0	1	01	3403	1	24	52,559.00
02	CD	03	23	01	71	00	0	1	01	3504	3	00	200,000.00
02	CD	03	23	01	71	00	0	1	01	3802	1	00	2,700,000.00
02	CD	03	23	01	71	00	0	1	01	3903	1	00	1,500,000.00
02	CD	03	23	08	72	01	0	1	01	3504	3	00	200,000.00
02	CD	03	24	01	72	00	0	1	01	3210	1	00	40,000.00
02	CD	03	24	08	72	00	0	1	01	3301	1	19	4,691,176.00
02	CD	03	24	08	72	00	0	1	01	3506	1	00	2,000,000.00
02	CD	03	24	08	72	01	0	1	01	3506	3	00	5,000,000.00
02	CD	03	25	03	71	00	0	1	01	3105	2	00	3,289,923.00
02	CD	03	25	04	71	00	0	1	01	3104	2	00	5,633,434.00
02	CD	03	25	04	71	00	0	1	01	3301	1	19	1,279,412.00
02	CD	03	25	04	71	00	0	4	05	3104	2	00	14,400,000.00
02	CD	03	25	04	71	00	0	4	05	3504	3	00	400,000.00
02	CD	03	25	08	73	01	0	1	01	3104	4	00	78,432,117.00
02	CD	03	25	08	73	01	0	1	01	3407	3	00	600,000.00
02	CD	03	25	08	76	00	0	1	01	3301	1	19	1,279,412.00
02	CD	03	25	08	78	00	0	4	05	3511	3	00	2,000,000.00
02	CD	03	28	08	74	00	0	4	05	3510	3	00	3,000,000.00
02	CD	03	29	08	72	00	0	1	01	3105	2	00	5,310,077.00
02	CD	03	30	08	72	00	0	1	01	3301	1	24	1,500,000.00
02	CD	03	30	08	72	00	0	1	01	3403	1	24	30,000.00
02	CD	03	31	03	71	00	0	1	01	3407	3	00	600,000.00
02	CD	03	31	03	71	00	0	4	05	3510	3	00	3,000,000.00
02	CD	03	31	04	71	00	0	1	01	3602	1	00	1,000,000.00
02	CD	03	32	02	72	00	0	4	05	3510	3	00	3,000,000.00
02	CD	03	34	08	72	00	0	1	01	3301	1	24	2,500,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	03	34	08	72	00	0	5	27	3504	3	00	1,100,000.00
02	CD	03	35	03	71	00	0	1	01	3210	1	00	800,000.00
02	CD	03	35	03	71	00	0	1	01	3602	1	00	500,000.00
02	CD	03	35	03	71	00	0	1	01	3802	1	00	400,000.00
<b>SERVICIOS GENERALES</b>													<b>260,693,316.00</b>
02	CD	03	03	01	71	00	0	1	01	4103	1	00	650,000.00
02	CD	03	09	02	72	00	0	4	05	4105	1	00	430,000.00
02	CD	03	10	02	72	00	0	5	27	4115	1	00	2,455,000.00
02	CD	03	14	02	71	00	0	1	01	4105	1	00	150,000.00
02	CD	03	14	03	71	00	0	1	01	4105	1	00	200,000.00
02	CD	03	14	04	72	00	0	1	01	4104	1	00	630,000.00
02	CD	03	14	04	72	00	0	1	01	4105	1	00	360,000.00
02	CD	03	14	05	71	00	0	1	01	4104	1	00	1,368,000.00
02	CD	03	15	03	72	00	0	1	01	4105	1	00	2,068,500.00
02	CD	03	23	01	71	00	0	1	01	4105	1	00	1,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>9,331,500.00</b>
02	CD	03	03	01	71	00	0	1	01	5101	3	00	1,000,000.00
02	CD	03	03	01	71	00	0	1	01	5102	3	00	650,000.00
02	CD	03	03	01	71	00	0	1	01	5206	3	00	2,000,000.00
02	CD	03	10	02	72	00	0	5	27	5101	3	00	600,000.00
02	CD	03	10	02	72	00	0	5	27	5102	3	00	300,000.00
02	CD	03	10	02	72	00	0	5	27	5103	3	00	2,500,000.00
02	CD	03	10	02	72	00	0	5	27	5205	3	00	300,000.00
02	CD	03	10	02	72	00	0	5	27	5206	3	00	4,500,000.00
02	CD	03	10	02	72	00	0	5	27	5401	3	00	300,000.00
02	CD	03	13	04	71	00	0	4	05	5401	3	00	1,500,000.00
02	CD	03	13	04	71	00	0	4	05	5402	3	00	800,000.00
02	CD	03	23	08	72	01	0	1	01	5104	3	00	1,000,000.00
02	CD	03	23	08	72	01	0	5	27	5205	3	00	2,000,000.00
02	CD	03	24	01	72	00	0	1	01	5101	3	00	3,000,000.00
02	CD	03	24	01	72	00	0	1	01	5103	3	00	2,000,000.00
02	CD	03	25	03	71	00	0	4	05	5303	3	00	3,350,000.00
02	CD	03	25	03	71	00	0	4	05	5501	3	00	2,300,000.00
02	CD	03	25	03	72	01	0	5	27	5303	3	00	2,500,000.00
02	CD	03	29	08	72	01	0	4	05	5303	3	00	2,500,000.00
02	CD	03	31	03	71	00	0	4	05	5303	3	00	3,800,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>36,900,000.00</b>
02	CD	03	15	08	72	00	0	4	06	6100	3	00	5,000,000.00
02	CD	03	20	08	73	00	0	4	06	6100	3	31	15,000,000.00
02	CD	03	24	08	72	01	0	4	06	6100	3	00	16,000,000.00
02	CD	03	25	03	72	01	0	4	05	6100	3	00	3,000,000.00
02	CD	03	25	04	71	00	0	4	06	6100	3	00	6,400,000.00
02	CD	03	25	08	76	00	0	1	01	6100	3	00	1,219,065.00
02	CD	03	25	08	76	00	0	4	06	6100	3	00	15,608,263.00
02	CD	03	28	08	74	00	0	4	06	6100	3	00	10,000,000.00
02	CD	03	30	08	72	00	0	4	06	6100	3	00	8,000,000.00
02	CD	03	34	01	73	00	0	4	05	6100	3	00	2,020,753.00
02	CD	03	34	08	72	00	0	1	01	6100	3	00	2,211,189.00
02	CD	03	34	08	72	00	0	4	05	6100	3	00	768,058.00
<b>OBRAS PÚBLICAS</b>													<b>85,227,328.00</b>
<b>DELEGACIÓN BENITO JUÁREZ</b>													<b>1,115,754,818.00</b>
02	CD	04	03	01	71	00	0	1	01	1103	1	00	17,608,446.00
02	CD	04	03	01	71	00	0	1	01	1104	1	00	40,265,825.00
02	CD	04	03	01	71	00	0	1	01	1202	1	04	5,236,671.00
02	CD	04	03	01	71	00	0	1	01	1301	1	00	3,343,407.00
02	CD	04	03	01	71	00	0	1	01	1305	1	00	1,333,598.00
02	CD	04	03	01	71	00	0	1	01	1306	1	00	4,801,964.00
02	CD	04	03	01	71	00	0	1	01	1306	1	04	634,917.00
02	CD	04	03	01	71	00	0	1	01	1308	1	00	160,560.00
02	CD	04	03	01	71	00	0	1	01	1319	1	00	8,253,468.00
02	CD	04	03	01	71	00	0	1	01	1322	1	00	20,904,811.00
02	CD	04	03	01	71	00	0	1	01	1326	1	00	4,548,430.00
02	CD	04	03	01	71	00	0	1	01	1401	1	04	616,728.00
02	CD	04	03	01	71	00	0	1	01	1401	2	01	5,244,472.00
02	CD	04	03	01	71	00	0	1	01	1401	2	03	1,945,907.00
02	CD	04	03	01	71	00	0	1	01	1403	2	01	1,122,547.00
02	CD	04	03	01	71	00	0	1	01	1403	2	03	1,499,945.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	03	01	71	00	0	1	01	1404	1	00	1,556,208.00
02	CD	04	03	01	71	00	0	1	01	1407	2	00	135,372.00
02	CD	04	03	01	71	00	0	1	01	1501	2	00	2,763,681.00
02	CD	04	03	01	71	00	0	1	01	1506	1	17	369,200.00
02	CD	04	03	01	71	00	0	1	01	1507	1	00	6,489,880.00
02	CD	04	03	01	71	00	0	1	01	1507	1	06	410,099.00
02	CD	04	03	01	71	00	0	1	01	1507	1	08	7,712,914.00
02	CD	04	03	01	71	00	0	1	01	1507	1	09	36,861,455.00
02	CD	04	03	01	71	00	0	1	01	1507	1	10	1,449,445.00
02	CD	04	03	01	71	00	0	1	01	1507	1	11	18,511,650.00
02	CD	04	03	01	71	00	0	1	01	1507	1	12	4,309,835.00
02	CD	04	03	01	71	00	0	1	01	1507	1	13	2,108,735.00
02	CD	04	03	01	71	00	0	1	01	1507	1	14	4,076,688.00
02	CD	04	03	01	71	00	0	1	01	1507	2	07	597,301.00
02	CD	04	03	01	71	00	0	1	01	1508	2	00	1,116,553.00
02	CD	04	03	01	71	00	0	1	01	1509	1	00	21,329,662.00
02	CD	04	03	01	71	00	0	1	01	1510	2	00	66,341.00
02	CD	04	03	01	71	00	0	1	01	1511	2	04	1,905,239.00
02	CD	04	03	01	71	00	0	1	01	1511	2	18	3,874,837.00
02	CD	04	03	01	71	00	0	1	01	1601	2	00	2,063,323.00
02	CD	04	03	01	71	00	0	1	01	1601	2	04	209,495.00
02	CD	04	03	03	71	00	0	1	01	1103	1	00	1,389,158.00
02	CD	04	03	03	71	00	0	1	01	1104	1	00	742,108.00
02	CD	04	03	03	71	00	0	1	01	1305	1	00	80,367.00
02	CD	04	03	03	71	00	0	1	01	1306	1	00	239,930.00
02	CD	04	03	03	71	00	0	1	01	1308	1	00	28,653.00
02	CD	04	03	03	71	00	0	1	01	1319	1	00	165,388.00
02	CD	04	03	03	71	00	0	1	01	1326	1	00	78,854.00
02	CD	04	03	03	71	00	0	1	01	1401	2	01	280,300.00
02	CD	04	03	03	71	00	0	1	01	1401	2	03	47,814.00
02	CD	04	03	03	71	00	0	1	01	1403	2	01	87,564.00
02	CD	04	03	03	71	00	0	1	01	1403	2	03	36,856.00
02	CD	04	03	03	71	00	0	1	01	1404	1	00	97,730.00
02	CD	04	03	03	71	00	0	1	01	1407	2	00	6,308.00
02	CD	04	03	03	71	00	0	1	01	1501	2	00	59,483.00
02	CD	04	03	03	71	00	0	1	01	1507	1	00	105,724.00
02	CD	04	03	03	71	00	0	1	01	1507	1	08	108,765.00
02	CD	04	03	03	71	00	0	1	01	1507	1	09	519,808.00
02	CD	04	03	03	71	00	0	1	01	1507	1	10	20,440.00
02	CD	04	03	03	71	00	0	1	01	1507	1	11	261,045.00
02	CD	04	03	03	71	00	0	1	01	1507	1	12	60,776.00
02	CD	04	03	03	71	00	0	1	01	1507	1	13	29,737.00
02	CD	04	03	03	71	00	0	1	01	1507	1	14	57,488.00
02	CD	04	03	03	71	00	0	1	01	1508	2	00	52,424.00
02	CD	04	03	03	71	00	0	1	01	1509	1	00	2,108,523.00
02	CD	04	03	03	71	00	0	1	01	1510	2	00	1,430.00
02	CD	04	03	03	71	00	0	1	01	1511	2	18	119,916.00
02	CD	04	03	03	71	00	0	1	01	1601	2	00	167,841.00
02	CD	04	03	04	71	00	0	1	01	1103	1	00	4,016,840.00
02	CD	04	03	04	71	00	0	1	01	1104	1	00	5,118,640.00
02	CD	04	03	04	71	00	0	1	01	1305	1	00	276,947.00
02	CD	04	03	04	71	00	0	1	01	1306	1	00	965,789.00
02	CD	04	03	04	71	00	0	1	01	1306	1	04	308,052.00
02	CD	04	03	04	71	00	0	1	01	1308	1	00	89,369.00
02	CD	04	03	04	71	00	0	1	01	1319	1	00	743,120.00
02	CD	04	03	04	71	00	0	1	01	1322	1	00	133,678.00
02	CD	04	03	04	71	00	0	1	01	1326	1	00	547,137.00
02	CD	04	03	04	71	00	0	1	01	1401	1	04	230,384.00
02	CD	04	03	04	71	00	0	1	01	1401	2	01	1,064,005.00
02	CD	04	03	04	71	00	0	1	01	1401	2	03	336,353.00
02	CD	04	03	04	71	00	0	1	01	1403	2	01	257,987.00
02	CD	04	03	04	71	00	0	1	01	1403	2	03	259,267.00
02	CD	04	03	04	71	00	0	1	01	1404	1	00	340,750.00
02	CD	04	03	04	71	00	0	1	01	1407	2	00	25,596.00
02	CD	04	03	04	71	00	0	1	01	1501	2	00	517,047.00
02	CD	04	03	04	71	00	0	1	01	1506	1	00	170,233.00
02	CD	04	03	04	71	00	0	1	01	1507	1	00	33,687.00
02	CD	04	03	04	71	00	0	1	01	1507	1	08	34,653.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	03	04	71	00	0	1	01	1507	1	09	165,613.00
02	CD	04	03	04	71	00	0	1	01	1507	1	10	6,511.00
02	CD	04	03	04	71	00	0	1	01	1507	1	11	83,170.00
02	CD	04	03	04	71	00	0	1	01	1507	1	12	19,362.00
02	CD	04	03	04	71	00	0	1	01	1507	1	13	9,475.00
02	CD	04	03	04	71	00	0	1	01	1507	1	14	18,316.00
02	CD	04	03	04	71	00	0	1	01	1508	2	00	219,646.00
02	CD	04	03	04	71	00	0	1	01	1509	1	00	5,970,116.00
02	CD	04	03	04	71	00	0	1	01	1510	2	00	12,322.00
02	CD	04	03	04	71	00	0	1	01	1511	2	04	132,516.00
02	CD	04	03	04	71	00	0	1	01	1511	2	18	644,493.00
02	CD	04	03	04	71	00	0	1	01	1601	2	00	475,852.00
02	CD	04	03	04	71	00	0	1	01	1601	2	04	96,742.00
02	CD	04	06	01	71	00	0	1	01	1103	1	00	2,421,204.00
02	CD	04	06	01	71	00	0	1	01	1104	1	00	2,341,044.00
02	CD	04	06	01	71	00	0	1	01	1305	1	00	153,193.00
02	CD	04	06	01	71	00	0	1	01	1306	1	00	488,013.00
02	CD	04	06	01	71	00	0	1	01	1308	1	00	138,175.00
02	CD	04	06	01	71	00	0	1	01	1319	1	00	479,913.00
02	CD	04	06	01	71	00	0	1	01	1326	1	00	439,188.00
02	CD	04	06	01	71	00	0	1	01	1401	2	01	567,749.00
02	CD	04	06	01	71	00	0	1	01	1401	2	03	150,836.00
02	CD	04	06	01	71	00	0	1	01	1403	2	01	151,098.00
02	CD	04	06	01	71	00	0	1	01	1403	2	03	116,267.00
02	CD	04	06	01	71	00	0	1	01	1404	1	00	219,776.00
02	CD	04	06	01	71	00	0	1	01	1407	2	00	12,798.00
02	CD	04	06	01	71	00	0	1	01	1501	2	00	260,811.00
02	CD	04	06	01	71	00	0	1	01	1507	1	00	6,500.00
02	CD	04	06	01	71	00	0	1	01	1507	1	08	6,687.00
02	CD	04	06	01	71	00	0	1	01	1507	1	09	31,961.00
02	CD	04	06	01	71	00	0	1	01	1507	1	10	1,257.00
02	CD	04	06	01	71	00	0	1	01	1507	1	11	16,051.00
02	CD	04	06	01	71	00	0	1	01	1507	1	12	3,737.00
02	CD	04	06	01	71	00	0	1	01	1507	1	13	1,828.00
02	CD	04	06	01	71	00	0	1	01	1507	1	14	3,535.00
02	CD	04	06	01	71	00	0	1	01	1508	2	00	114,001.00
02	CD	04	06	01	71	00	0	1	01	1509	1	00	4,876,096.00
02	CD	04	06	01	71	00	0	1	01	1510	2	00	6,271.00
02	CD	04	06	01	71	00	0	1	01	1511	2	18	325,483.00
02	CD	04	06	01	71	00	0	1	01	1601	2	00	308,608.00
02	CD	04	09	02	71	00	0	1	01	1506	1	28	17,200,000.00
02	CD	04	10	02	71	00	0	1	01	1103	1	00	455,437.00
02	CD	04	10	02	71	00	0	1	01	1104	1	00	347,137.00
02	CD	04	10	02	71	00	0	1	01	1202	1	04	745,341.00
02	CD	04	10	02	71	00	0	1	01	1305	1	00	22,618.00
02	CD	04	10	02	71	00	0	1	01	1306	1	00	85,191.00
02	CD	04	10	02	71	00	0	1	01	1308	1	00	12,848.00
02	CD	04	10	02	71	00	0	1	01	1401	2	01	100,879.00
02	CD	04	10	02	71	00	0	1	01	1401	2	03	22,366.00
02	CD	04	10	02	71	00	0	1	01	1403	2	01	28,973.00
02	CD	04	10	02	71	00	0	1	01	1403	2	03	17,240.00
02	CD	04	10	02	71	00	0	1	01	1404	1	00	24,423.00
02	CD	04	10	02	71	00	0	1	01	1407	2	00	2,523.00
02	CD	04	10	02	71	00	0	1	01	1501	2	00	59,483.00
02	CD	04	10	02	71	00	0	1	01	1507	1	00	841.00
02	CD	04	10	02	71	00	0	1	01	1507	1	08	945.00
02	CD	04	10	02	71	00	0	1	01	1507	1	09	4,514.00
02	CD	04	10	02	71	00	0	1	01	1507	1	10	178.00
02	CD	04	10	02	71	00	0	1	01	1507	1	11	2,267.00
02	CD	04	10	02	71	00	0	1	01	1507	1	12	528.00
02	CD	04	10	02	71	00	0	1	01	1507	1	13	258.00
02	CD	04	10	02	71	00	0	1	01	1507	1	14	500.00
02	CD	04	10	02	71	00	0	1	01	1508	2	00	19,528.00
02	CD	04	10	02	71	00	0	1	01	1509	1	00	267,268.00
02	CD	04	10	02	71	00	0	1	01	1510	2	00	1,430.00
02	CD	04	10	02	71	00	0	1	01	1511	2	18	74,233.00
02	CD	04	10	02	71	00	0	1	01	1601	2	00	32,486.00
02	CD	04	13	01	07	00	0	1	01	1103	1	00	350,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	13	01	07	00	0	1	01	1104	1	00	546,000.00
02	CD	04	13	03	71	00	0	1	01	1103	1	00	450,000.00
02	CD	04	13	03	71	00	0	1	01	1104	1	00	1,337,014.00
02	CD	04	13	03	71	00	0	1	01	1305	1	00	115,617.00
02	CD	04	13	03	71	00	0	1	01	1306	1	00	488,600.00
02	CD	04	13	03	71	00	0	1	01	1308	1	00	9,511.00
02	CD	04	13	03	71	00	0	1	01	1319	1	00	367,220.00
02	CD	04	13	03	71	00	0	1	01	1326	1	00	42,171.00
02	CD	04	13	03	71	00	0	1	01	1401	2	01	483,322.00
02	CD	04	13	03	71	00	0	1	01	1401	2	03	220,565.00
02	CD	04	13	03	71	00	0	1	01	1403	2	01	83,177.00
02	CD	04	13	03	71	00	0	1	01	1403	2	03	170,016.00
02	CD	04	13	03	71	00	0	1	01	1404	1	00	107,888.00
02	CD	04	13	03	71	00	0	1	01	1407	2	00	13,879.00
02	CD	04	13	03	71	00	0	1	01	1501	2	00	347,748.00
02	CD	04	13	03	71	00	0	1	01	1507	1	00	24,993.00
02	CD	04	13	03	71	00	0	1	01	1507	1	08	25,712.00
02	CD	04	13	03	71	00	0	1	01	1507	1	09	122,881.00
02	CD	04	13	03	71	00	0	1	01	1507	1	10	4,832.00
02	CD	04	13	03	71	00	0	1	01	1507	1	11	61,710.00
02	CD	04	13	03	71	00	0	1	01	1507	1	12	14,367.00
02	CD	04	13	03	71	00	0	1	01	1507	1	13	7,030.00
02	CD	04	13	03	71	00	0	1	01	1507	1	14	13,590.00
02	CD	04	13	03	71	00	0	1	01	1508	2	00	108,167.00
02	CD	04	13	03	71	00	0	1	01	1509	1	00	186,112.00
02	CD	04	13	03	71	00	0	1	01	1510	2	00	8,361.00
02	CD	04	13	03	71	00	0	1	01	1511	2	18	433,094.00
02	CD	04	13	03	71	00	0	1	01	1601	2	00	148,015.00
02	CD	04	13	04	71	00	0	1	01	1103	1	00	100,000.00
02	CD	04	13	04	71	00	0	1	01	1104	1	00	684,650.00
02	CD	04	13	05	71	00	0	1	01	1103	1	00	106,762.00
02	CD	04	13	05	71	00	0	1	01	1104	1	00	200,000.00
02	CD	04	13	08	71	00	0	1	01	1103	1	00	300,000.00
02	CD	04	13	08	71	00	0	1	01	1104	1	00	655,600.00
02	CD	04	14	02	71	00	0	1	01	1401	2	03	600,719.00
02	CD	04	14	02	71	00	0	1	01	1404	1	00	310,818.00
02	CD	04	14	03	71	00	0	1	01	1601	2	00	423,141.00
02	CD	04	14	04	71	00	0	1	01	1507	1	13	11,214.00
02	CD	04	14	04	71	00	0	1	01	1511	2	18	1,276,564.00
02	CD	04	14	04	72	00	0	1	01	1306	1	04	138,804.00
02	CD	04	14	04	72	00	0	1	01	1326	1	00	115,400.00
02	CD	04	14	04	72	00	0	1	01	1501	2	00	1,024,941.00
02	CD	04	14	04	72	00	0	1	01	1507	1	10	7,708.00
02	CD	04	14	05	71	00	0	1	01	1306	1	00	1,373,242.00
02	CD	04	14	05	71	00	0	1	01	1308	1	00	22,359.00
02	CD	04	14	05	71	00	0	1	01	1401	1	04	132,747.00
02	CD	04	14	05	71	00	0	1	01	1403	2	01	269,183.00
02	CD	04	14	05	71	00	0	1	01	1507	1	00	39,871.00
02	CD	04	14	05	71	00	0	1	01	1508	2	00	312,371.00
02	CD	04	14	05	71	00	0	1	01	1511	2	04	156,612.00
02	CD	04	15	01	71	00	0	1	01	1103	1	00	66,478.00
02	CD	04	15	01	71	00	0	1	01	1104	1	00	123,731.00
02	CD	04	15	01	71	00	0	1	01	1305	1	00	6,497.00
02	CD	04	15	01	71	00	0	1	01	1306	1	00	20,109.00
02	CD	04	15	01	71	00	0	1	01	1308	1	00	9,511.00
02	CD	04	15	01	71	00	0	1	01	1319	1	00	16,426.00
02	CD	04	15	01	71	00	0	1	01	1326	1	00	14,601.00
02	CD	04	15	01	71	00	0	1	01	1401	2	01	20,402.00
02	CD	04	15	01	71	00	0	1	01	1401	2	03	7,971.00
02	CD	04	15	01	71	00	0	1	01	1403	2	01	4,161.00
02	CD	04	15	01	71	00	0	1	01	1403	2	03	6,145.00
02	CD	04	15	01	71	00	0	1	01	1404	1	00	8,423.00
02	CD	04	15	01	71	00	0	1	01	1407	2	00	540.00
02	CD	04	15	01	71	00	0	1	01	1501	2	00	9,150.00
02	CD	04	15	01	71	00	0	1	01	1507	1	00	75.00
02	CD	04	15	01	71	00	0	1	01	1508	2	00	4,390.00
02	CD	04	15	01	71	00	0	1	01	1509	1	00	186,112.00
02	CD	04	15	01	71	00	0	1	01	1510	2	00	220.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	15	01	71	00	0	1	01	1511	2	18	11,421.00
02	CD	04	15	01	71	00	0	1	01	1601	2	00	11,035.00
02	CD	04	15	02	71	00	0	1	01	1305	1	00	334,417.00
02	CD	04	15	02	72	00	0	1	01	1103	1	00	4,224,748.00
02	CD	04	15	02	72	00	0	1	01	1104	1	00	9,323,423.00
02	CD	04	15	02	72	00	0	1	01	1202	1	04	857,181.00
02	CD	04	15	02	72	00	0	1	01	1319	1	00	377,685.00
02	CD	04	15	02	72	00	0	1	01	1325	1	00	1,812.00
02	CD	04	15	02	72	00	0	1	01	1401	2	01	1,425,386.00
02	CD	04	15	02	72	00	0	1	01	1403	2	03	463,047.00
02	CD	04	15	02	72	00	0	1	01	1407	2	00	41,098.00
02	CD	04	15	02	72	00	0	1	01	1507	1	08	41,016.00
02	CD	04	15	02	72	00	0	1	01	1507	1	09	196,024.00
02	CD	04	15	02	72	00	0	1	01	1507	1	11	98,442.00
02	CD	04	15	02	72	00	0	1	01	1507	1	12	22,919.00
02	CD	04	15	02	72	00	0	1	01	1507	1	14	21,679.00
02	CD	04	15	02	72	00	0	1	01	1509	1	00	720,647.00
02	CD	04	15	02	72	00	0	1	01	1510	2	00	24,534.00
02	CD	04	15	02	72	00	0	1	01	1601	2	04	45,048.00
02	CD	04	15	03	71	00	0	1	01	1103	1	00	344,900.00
02	CD	04	15	03	71	00	0	1	01	1104	1	00	397,000.00
02	CD	04	15	03	72	00	0	1	01	1103	1	00	345,055.00
02	CD	04	15	03	72	00	0	1	01	1104	1	00	397,115.00
02	CD	04	15	03	72	00	0	1	01	1202	1	04	1,668,995.00
02	CD	04	15	03	72	00	0	1	01	1305	1	00	44,536.00
02	CD	04	15	03	72	00	0	1	01	1306	1	00	153,534.00
02	CD	04	15	03	72	00	0	1	01	1306	1	04	585,821.00
02	CD	04	15	03	72	00	0	1	01	1308	1	00	22,359.00
02	CD	04	15	03	72	00	0	1	01	1319	1	00	88,429.00
02	CD	04	15	03	72	00	0	1	01	1326	1	00	37,701.00
02	CD	04	15	03	72	00	0	1	01	1401	2	01	173,831.00
02	CD	04	15	03	72	00	0	1	01	1401	2	03	51,165.00
02	CD	04	15	03	72	00	0	1	01	1403	2	03	39,440.00
02	CD	04	15	03	72	00	0	1	01	1404	1	00	50,137.00
02	CD	04	15	03	72	00	0	1	01	1407	2	00	4,506.00
02	CD	04	15	03	72	00	0	1	01	1501	2	00	96,088.00
02	CD	04	15	03	72	00	0	1	01	1507	1	08	2,450.00
02	CD	04	15	03	72	00	0	1	01	1507	1	09	11,708.00
02	CD	04	15	03	72	00	0	1	01	1507	1	10	460.00
02	CD	04	15	03	72	00	0	1	01	1507	1	11	5,880.00
02	CD	04	15	03	72	00	0	1	01	1507	1	12	1,369.00
02	CD	04	15	03	72	00	0	1	01	1507	1	13	670.00
02	CD	04	15	03	72	00	0	1	01	1507	1	14	1,295.00
02	CD	04	15	03	72	00	0	1	01	1509	1	00	728,434.00
02	CD	04	15	03	72	00	0	1	01	1511	2	04	959,743.00
02	CD	04	15	03	72	00	0	1	01	1511	2	18	119,916.00
02	CD	04	15	03	72	00	0	1	01	1601	2	04	190,123.00
02	CD	04	15	03	74	00	0	1	01	1401	1	04	560,255.00
02	CD	04	15	03	74	00	0	1	01	1403	2	01	43,709.00
02	CD	04	15	03	74	00	0	1	01	1507	1	00	2,381.00
02	CD	04	15	03	74	00	0	1	01	1508	2	00	35,266.00
02	CD	04	15	03	74	00	0	1	01	1510	2	00	2,310.00
02	CD	04	15	03	74	00	0	1	01	1601	2	00	68,267.00
02	CD	04	18	02	71	00	0	1	01	1305	1	00	211,875.00
02	CD	04	18	02	71	00	0	1	01	1401	2	01	816,139.00
02	CD	04	18	02	71	00	0	1	01	1403	2	01	185,407.00
02	CD	04	18	02	71	00	0	1	01	1507	1	00	413,999.00
02	CD	04	18	02	71	00	0	1	01	1508	2	00	170,724.00
02	CD	04	18	02	72	00	0	1	01	1103	1	00	2,947,243.00
02	CD	04	18	02	72	00	0	1	01	1104	1	00	4,352,585.00
02	CD	04	18	02	72	00	0	1	01	1507	1	08	425,906.00
02	CD	04	18	02	72	00	0	1	01	1507	1	14	225,114.00
02	CD	04	19	02	71	00	0	1	01	1306	1	00	766,026.00
02	CD	04	19	02	71	00	0	1	01	1308	1	00	54,596.00
02	CD	04	19	02	71	00	0	1	01	1319	1	00	144,729.00
02	CD	04	19	02	71	00	0	1	01	1326	1	00	118,082.00
02	CD	04	19	02	71	00	0	1	01	1401	2	03	275,540.00
02	CD	04	19	02	71	00	0	1	01	1403	2	03	212,392.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	19	02	71	00	0	1	01	1404	1	00	169,151.00
02	CD	04	19	02	71	00	0	1	01	1407	2	00	14,599.00
02	CD	04	19	02	71	00	0	1	01	1501	2	00	251,658.00
02	CD	04	19	02	71	00	0	1	01	1507	1	09	2,035,482.00
02	CD	04	19	02	71	00	0	1	01	1507	1	10	80,038.00
02	CD	04	19	02	71	00	0	1	01	1507	1	11	1,022,209.00
02	CD	04	19	02	71	00	0	1	01	1507	1	12	237,988.00
02	CD	04	19	02	71	00	0	1	01	1507	1	13	116,444.00
02	CD	04	19	02	71	00	0	1	01	1509	1	00	1,224,402.00
02	CD	04	19	02	71	00	0	1	01	1510	2	00	6,050.00
02	CD	04	19	02	71	00	0	1	01	1511	2	18	304,774.00
02	CD	04	19	02	71	00	0	1	01	1601	2	00	358,723.00
02	CD	04	20	08	73	00	0	1	01	1202	1	04	269,845.00
02	CD	04	23	01	71	00	0	1	01	1103	1	00	3,605,475.00
02	CD	04	23	01	71	00	0	1	01	1104	1	00	7,844,887.00
02	CD	04	23	01	71	00	0	1	01	1305	1	00	294,858.00
02	CD	04	23	01	71	00	0	1	01	1306	1	00	1,157,982.00
02	CD	04	23	01	71	00	0	1	01	1308	1	00	22,359.00
02	CD	04	23	01	71	00	0	1	01	1319	1	00	479,692.00
02	CD	04	23	01	71	00	0	1	01	1326	1	00	260,727.00
02	CD	04	23	01	71	00	0	1	01	1401	2	01	1,206,324.00
02	CD	04	23	01	71	00	0	1	01	1401	2	03	505,456.00
02	CD	04	23	01	71	00	0	1	01	1403	2	01	229,263.00
02	CD	04	23	01	71	00	0	1	01	1403	2	03	389,615.00
02	CD	04	23	01	71	00	0	1	01	1404	1	00	291,661.00
02	CD	04	23	01	71	00	0	1	01	1407	2	00	34,429.00
02	CD	04	23	01	71	00	0	1	01	1501	2	00	832,765.00
02	CD	04	23	01	71	00	0	1	01	1507	1	00	18,924.00
02	CD	04	23	01	71	00	0	1	01	1507	1	08	19,469.00
02	CD	04	23	01	71	00	0	1	01	1507	1	09	93,046.00
02	CD	04	23	01	71	00	0	1	01	1507	1	10	3,659.00
02	CD	04	23	01	71	00	0	1	01	1507	1	11	46,727.00
02	CD	04	23	01	71	00	0	1	01	1507	1	12	10,879.00
02	CD	04	23	01	71	00	0	1	01	1507	1	13	5,323.00
02	CD	04	23	01	71	00	0	1	01	1507	1	14	10,290.00
02	CD	04	23	01	71	00	0	1	01	1508	2	00	263,987.00
02	CD	04	23	01	71	00	0	1	01	1509	1	00	1,837,319.00
02	CD	04	23	01	71	00	0	1	01	1510	2	00	20,023.00
02	CD	04	23	01	71	00	0	1	01	1511	2	18	1,038,379.00
02	CD	04	23	01	71	00	0	1	01	1601	2	00	388,127.00
02	CD	04	24	01	71	00	0	1	01	1103	1	00	1,400,000.00
02	CD	04	24	01	71	00	0	1	01	1104	1	00	3,250,000.00
02	CD	04	24	01	71	00	0	1	01	1306	1	00	1,075,340.00
02	CD	04	24	01	71	00	0	1	01	1401	2	01	1,114,792.00
02	CD	04	24	01	71	00	0	1	01	1403	2	01	198,267.00
02	CD	04	24	01	71	00	0	1	01	1507	1	00	40,185.00
02	CD	04	24	01	71	00	0	1	01	1508	2	00	247,380.00
02	CD	04	24	01	71	00	0	1	01	1509	1	00	1,491,670.00
02	CD	04	24	01	72	00	0	1	01	1103	1	00	1,720,078.00
02	CD	04	24	01	72	00	0	1	01	1104	1	00	4,423,012.00
02	CD	04	24	01	72	00	0	1	01	1305	1	00	272,879.00
02	CD	04	24	01	72	00	0	1	01	1308	1	00	45,084.00
02	CD	04	24	01	72	00	0	1	01	1319	1	00	230,777.00
02	CD	04	24	01	72	00	0	1	01	1326	1	00	121,994.00
02	CD	04	24	01	72	00	0	1	01	1401	2	03	494,381.00
02	CD	04	24	01	72	00	0	1	01	1403	2	03	381,079.00
02	CD	04	24	01	72	00	0	1	01	1404	1	00	268,624.00
02	CD	04	24	01	72	00	0	1	01	1407	2	00	31,724.00
02	CD	04	24	01	72	00	0	1	01	1501	2	00	773,282.00
02	CD	04	24	01	72	00	0	1	01	1507	1	08	41,340.00
02	CD	04	24	01	72	00	0	1	01	1507	1	09	197,572.00
02	CD	04	24	01	72	00	0	1	01	1507	1	10	7,769.00
02	CD	04	24	01	72	00	0	1	01	1507	1	11	99,220.00
02	CD	04	24	01	72	00	0	1	01	1507	1	12	23,100.00
02	CD	04	24	01	72	00	0	1	01	1507	1	13	11,302.00
02	CD	04	24	01	72	00	0	1	01	1507	1	14	21,850.00
02	CD	04	24	01	72	00	0	1	01	1510	2	00	18,373.00
02	CD	04	24	01	72	00	0	1	01	1511	2	18	964,146.00

### PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	24	01	72	00	0	1	01	1601	2	00	365,788.00
02	CD	04	25	03	71	00	0	1	01	1103	3	00	3,821,310.00
02	CD	04	25	03	71	00	0	1	01	1104	3	00	25,650,218.00
02	CD	04	25	03	71	00	0	1	01	1202	3	04	1,214,959.00
02	CD	04	25	03	71	00	0	1	01	1305	3	00	691,960.00
02	CD	04	25	03	71	00	0	1	01	1306	3	00	2,950,594.00
02	CD	04	25	03	71	00	0	1	01	1306	3	04	327,246.00
02	CD	04	25	03	71	00	0	1	01	1308	1	00	22,359.00
02	CD	04	25	03	71	00	0	1	01	1319	3	00	1,106,734.00
02	CD	04	25	03	71	00	0	1	01	1326	3	00	371,838.00
02	CD	04	25	03	71	00	0	1	01	1401	2	03	1,836,903.00
02	CD	04	25	03	71	00	0	1	01	1401	3	04	312,964.00
02	CD	04	25	03	71	00	0	1	01	1401	4	01	2,517,814.00
02	CD	04	25	03	71	00	0	1	01	1403	2	01	93,418.00
02	CD	04	25	03	71	00	0	1	01	1403	2	03	1,415,922.00
02	CD	04	25	03	71	00	0	1	01	1404	1	00	631,203.00
02	CD	04	25	03	71	00	0	1	01	1407	2	00	90,669.00
02	CD	04	25	03	71	00	0	1	01	1501	2	00	2,054,460.00
02	CD	04	25	03	71	00	0	1	01	1506	3	15	2,441.00
02	CD	04	25	03	71	00	0	1	01	1506	3	16	150,848.00
02	CD	04	25	03	71	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	25	03	71	00	0	1	01	1507	1	00	7,532.00
02	CD	04	25	03	71	00	0	1	01	1507	1	08	7,749.00
02	CD	04	25	03	71	00	0	1	01	1507	1	09	37,034.00
02	CD	04	25	03	71	00	0	1	01	1507	1	10	1,456.00
02	CD	04	25	03	71	00	0	1	01	1507	1	11	18,598.00
02	CD	04	25	03	71	00	0	1	01	1507	1	12	4,330.00
02	CD	04	25	03	71	00	0	1	01	1507	1	13	2,119.00
02	CD	04	25	03	71	00	0	1	01	1507	1	14	4,096.00
02	CD	04	25	03	71	00	0	1	01	1508	2	00	651,099.00
02	CD	04	25	03	71	00	0	1	01	1509	1	00	639,492.00
02	CD	04	25	03	71	00	0	1	01	1510	2	00	49,398.00
02	CD	04	25	03	71	00	0	1	01	1511	4	04	1,004,341.00
02	CD	04	25	03	71	00	0	1	01	1511	4	18	2,855,111.00
02	CD	04	25	03	71	00	0	1	01	1601	2	00	840,447.00
02	CD	04	25	03	71	00	0	1	01	1601	4	04	106,204.00
02	CD	04	25	03	72	00	0	1	01	1202	1	04	57,564.00
02	CD	04	25	04	71	00	0	1	01	1103	1	00	2,197,286.00
02	CD	04	25	04	71	00	0	1	01	1104	1	00	5,003,053.00
02	CD	04	25	04	71	00	0	1	01	1305	1	00	200,663.00
02	CD	04	25	04	71	00	0	1	01	1306	1	00	721,394.00
02	CD	04	25	04	71	00	0	1	01	1308	1	00	45,084.00
02	CD	04	25	04	71	00	0	1	01	1319	3	00	795,039.00
02	CD	04	25	04	71	00	0	1	01	1326	3	00	381,399.00
02	CD	04	25	04	71	00	0	1	01	1401	2	01	751,323.00
02	CD	04	25	04	71	00	0	1	01	1401	2	03	322,352.00
02	CD	04	25	04	71	00	0	1	01	1403	2	01	139,073.00
02	CD	04	25	04	71	00	0	1	01	1403	2	03	248,476.00
02	CD	04	25	04	71	00	0	1	01	1404	1	00	233,572.00
02	CD	04	25	04	71	00	0	1	01	1407	2	00	20,188.00
02	CD	04	25	04	71	00	0	1	01	1501	2	00	457,563.00
02	CD	04	25	04	71	00	0	1	01	1506	3	15	2,441.00
02	CD	04	25	04	71	00	0	1	01	1506	3	16	150,848.00
02	CD	04	25	04	71	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	25	04	71	00	0	1	01	1507	1	00	11,050.00
02	CD	04	25	04	71	00	0	1	01	1507	1	08	12,119.00
02	CD	04	25	04	71	00	0	1	01	1507	1	09	57,922.00
02	CD	04	25	04	71	00	0	1	01	1507	1	10	2,277.00
02	CD	04	25	04	71	00	0	1	01	1507	1	11	29,088.00
02	CD	04	25	04	71	00	0	1	01	1507	1	12	6,772.00
02	CD	04	25	04	71	00	0	1	01	1507	1	13	3,313.00
02	CD	04	25	04	71	00	0	1	01	1507	1	14	6,406.00
02	CD	04	25	04	71	00	0	1	01	1508	2	00	165,382.00
02	CD	04	25	04	71	00	0	1	01	1509	3	00	3,309,211.00
02	CD	04	25	04	71	00	0	1	01	1510	2	00	11,001.00
02	CD	04	25	04	71	00	0	1	01	1511	4	18	571,023.00
02	CD	04	25	04	71	00	0	1	01	1601	4	00	306,705.00
02	CD	04	25	08	72	00	0	1	01	1103	1	00	391,481.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	25	08	72	00	0	1	01	1104	1	00	5,602,873.00
02	CD	04	25	08	72	00	0	1	01	1202	1	04	43,436.00
02	CD	04	25	08	72	00	0	1	01	1202	3	04	428,825.00
02	CD	04	25	08	72	00	0	1	01	1305	1	00	139,401.00
02	CD	04	25	08	72	00	0	1	01	1306	1	00	591,505.00
02	CD	04	25	08	72	00	0	1	01	1306	1	04	143,340.00
02	CD	04	25	08	72	00	0	1	01	1308	1	00	9,511.00
02	CD	04	25	08	72	00	0	1	01	1319	1	00	524,446.00
02	CD	04	25	08	72	00	0	1	01	1326	3	00	171,497.00
02	CD	04	25	08	72	00	0	1	01	1401	1	04	137,084.00
02	CD	04	25	08	72	00	0	1	01	1401	2	01	511,323.00
02	CD	04	25	08	72	00	0	1	01	1401	2	03	360,999.00
02	CD	04	25	08	72	00	0	1	01	1403	2	01	24,902.00
02	CD	04	25	08	72	00	0	1	01	1403	2	03	278,265.00
02	CD	04	25	08	72	00	0	1	01	1404	1	00	127,753.00
02	CD	04	25	08	72	00	0	1	01	1407	2	00	17,845.00
02	CD	04	25	08	72	00	0	1	01	1501	2	00	448,412.00
02	CD	04	25	08	72	00	0	1	01	1506	3	15	2,441.00
02	CD	04	25	08	72	00	0	1	01	1506	3	16	150,848.00
02	CD	04	25	08	72	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	25	08	72	00	0	1	01	1507	1	00	731.00
02	CD	04	25	08	72	00	0	1	01	1508	2	00	130,684.00
02	CD	04	25	08	72	00	0	1	01	1509	1	00	186,112.00
02	CD	04	25	08	72	00	0	1	01	1510	2	00	10,781.00
02	CD	04	25	08	72	00	0	1	01	1511	2	04	281,096.00
02	CD	04	25	08	72	00	0	1	01	1511	2	18	559,602.00
02	CD	04	25	08	72	00	0	1	01	1601	2	00	171,037.00
02	CD	04	25	08	72	00	0	1	01	1601	2	04	46,519.00
02	CD	04	25	08	73	00	0	1	01	1103	1	00	513,779.00
02	CD	04	25	08	73	00	0	1	01	1104	3	00	5,897,626.00
02	CD	04	25	08	73	00	0	1	01	1202	1	04	38,166.00
02	CD	04	25	08	73	00	0	1	01	1202	3	04	717,472.00
02	CD	04	25	08	73	00	0	1	01	1305	1	00	154,286.00
02	CD	04	25	08	73	00	0	1	01	1306	1	00	652,283.00
02	CD	04	25	08	73	00	0	1	01	1306	3	04	155,851.00
02	CD	04	25	08	73	00	0	1	01	1308	1	00	9,511.00
02	CD	04	25	08	73	00	0	1	01	1319	1	00	344,785.00
02	CD	04	25	08	73	00	0	1	01	1326	3	00	210,822.00
02	CD	04	25	08	73	00	0	1	01	1401	2	01	582,461.00
02	CD	04	25	08	73	00	0	1	01	1401	2	03	379,991.00
02	CD	04	25	08	73	00	0	1	01	1401	3	04	149,050.00
02	CD	04	25	08	73	00	0	1	01	1403	2	01	43,748.00
02	CD	04	25	08	73	00	0	1	01	1403	2	03	292,905.00
02	CD	04	25	08	73	00	0	1	01	1404	1	00	141,635.00
02	CD	04	25	08	73	00	0	1	01	1407	2	00	19,468.00
02	CD	04	25	08	73	00	0	1	01	1501	2	00	489,593.00
02	CD	04	25	08	73	00	0	1	01	1506	3	15	2,441.00
02	CD	04	25	08	73	00	0	1	01	1506	3	16	150,848.00
02	CD	04	25	08	73	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	25	08	73	00	0	1	01	1507	1	00	3,860.00
02	CD	04	25	08	73	00	0	1	01	1507	1	08	3,973.00
02	CD	04	25	08	73	00	0	1	01	1507	1	09	18,986.00
02	CD	04	25	08	73	00	0	1	01	1507	1	10	747.00
02	CD	04	25	08	73	00	0	1	01	1507	1	11	9,535.00
02	CD	04	25	08	73	00	0	1	01	1507	1	12	2,220.00
02	CD	04	25	08	73	00	0	1	01	1507	1	13	1,086.00
02	CD	04	25	08	73	00	0	1	01	1507	1	14	2,100.00
02	CD	04	25	08	73	00	0	1	01	1508	2	00	144,867.00
02	CD	04	25	08	73	00	0	1	01	1509	1	00	186,112.00
02	CD	04	25	08	73	00	0	1	01	1510	2	00	11,771.00
02	CD	04	25	08	73	00	0	1	01	1511	2	18	610,993.00
02	CD	04	25	08	73	00	0	1	01	1511	4	04	309,206.00
02	CD	04	25	08	73	00	0	1	01	1601	2	00	189,411.00
02	CD	04	25	08	73	00	0	1	01	1601	4	04	50,580.00
02	CD	04	28	08	72	00	0	1	01	1202	1	04	376,418.00
02	CD	04	28	08	72	00	0	1	01	1319	3	00	2,557,457.00
02	CD	04	28	08	72	00	0	1	01	1326	3	00	797,977.00
02	CD	04	28	08	74	00	0	1	01	1103	3	00	686,796.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	28	08	74	00	0	1	01	1104	3	00	12,008,455.00
02	CD	04	28	08	74	00	0	1	01	1202	3	04	1,351,206.00
02	CD	04	28	08	74	00	0	1	01	1305	3	00	287,601.00
02	CD	04	28	08	74	00	0	1	01	1306	3	00	1,232,714.00
02	CD	04	28	08	74	00	0	1	01	1306	3	04	318,624.00
02	CD	04	28	08	74	00	0	1	01	1308	3	00	9,511.00
02	CD	04	28	08	74	00	0	1	01	1401	3	04	304,719.00
02	CD	04	28	08	74	00	0	1	01	1401	4	01	1,043,771.00
02	CD	04	28	08	74	00	0	1	01	1401	4	03	773,719.00
02	CD	04	28	08	74	00	0	1	01	1403	4	01	32,707.00
02	CD	04	28	08	74	00	0	1	01	1403	4	03	596,398.00
02	CD	04	28	08	74	00	0	1	01	1404	3	00	261,433.00
02	CD	04	28	08	74	00	0	1	01	1407	4	00	36,592.00
02	CD	04	28	08	74	00	0	1	01	1501	4	00	924,277.00
02	CD	04	28	08	74	00	0	1	01	1506	3	15	2,441.00
02	CD	04	28	08	74	00	0	1	01	1506	3	16	150,848.00
02	CD	04	28	08	74	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	28	08	74	00	0	1	01	1507	3	00	3,209.00
02	CD	04	28	08	74	00	0	1	01	1507	3	08	3,300.00
02	CD	04	28	08	74	00	0	1	01	1507	3	09	15,772.00
02	CD	04	28	08	74	00	0	1	01	1507	3	10	620.00
02	CD	04	28	08	74	00	0	1	01	1507	3	11	7,920.00
02	CD	04	28	08	74	00	0	1	01	1507	3	12	1,844.00
02	CD	04	28	08	74	00	0	1	01	1507	3	13	902.00
02	CD	04	28	08	74	00	0	1	01	1507	3	14	1,744.00
02	CD	04	28	08	74	00	0	1	01	1508	4	00	271,481.00
02	CD	04	28	08	74	00	0	1	01	1509	3	00	186,112.00
02	CD	04	28	08	74	00	0	1	01	1510	4	00	22,223.00
02	CD	04	28	08	74	00	0	1	01	1511	2	18	1,153,466.00
02	CD	04	28	08	74	00	0	1	01	1511	4	04	622,428.00
02	CD	04	28	08	74	00	0	1	01	1601	4	00	349,800.00
02	CD	04	28	08	74	00	0	1	01	1601	4	04	103,405.00
02	CD	04	29	08	72	00	0	1	01	1103	1	00	990,780.00
02	CD	04	29	08	72	00	0	1	01	1104	1	00	14,828,568.00
02	CD	04	29	08	72	00	0	1	01	1202	3	04	391,115.00
02	CD	04	29	08	72	00	0	1	01	1305	1	00	364,631.00
02	CD	04	29	08	72	00	0	1	01	1306	1	00	1,565,881.00
02	CD	04	29	08	72	00	0	1	01	1306	3	04	97,045.00
02	CD	04	29	08	72	00	0	1	01	1308	1	00	9,511.00
02	CD	04	29	08	72	00	0	1	01	1319	3	00	1,971,950.00
02	CD	04	29	08	72	00	0	1	01	1326	3	00	625,782.00
02	CD	04	29	08	72	00	0	1	01	1401	2	01	1,346,311.00
02	CD	04	29	08	72	00	0	1	01	1401	2	03	955,422.00
02	CD	04	29	08	72	00	0	1	01	1401	3	04	92,893.00
02	CD	04	29	08	72	00	0	1	01	1403	2	01	63,148.00
02	CD	04	29	08	72	00	0	1	01	1403	2	03	736,459.00
02	CD	04	29	08	72	00	0	1	01	1404	1	00	330,376.00
02	CD	04	29	08	72	00	0	1	01	1407	2	00	47,407.00
02	CD	04	29	08	72	00	0	1	01	1501	2	00	1,198,816.00
02	CD	04	29	08	72	00	0	1	01	1506	3	15	2,441.00
02	CD	04	29	08	72	00	0	1	01	1506	3	16	150,848.00
02	CD	04	29	08	72	00	0	1	01	1506	3	17	1,664,002.00
02	CD	04	29	08	72	00	0	1	01	1507	1	00	3,663.00
02	CD	04	29	08	72	00	0	1	01	1507	1	08	3,769.00
02	CD	04	29	08	72	00	0	1	01	1507	1	09	18,010.00
02	CD	04	29	08	72	00	0	1	01	1507	1	10	708.00
02	CD	04	29	08	72	00	0	1	01	1507	1	11	9,045.00
02	CD	04	29	08	72	00	0	1	01	1507	1	12	2,106.00
02	CD	04	29	08	72	00	0	1	01	1507	1	13	1,030.00
02	CD	04	29	08	72	00	0	1	01	1507	1	14	1,992.00
02	CD	04	29	08	72	00	0	1	01	1508	2	00	344,721.00
02	CD	04	29	08	72	00	0	1	01	1509	1	00	186,112.00
02	CD	04	29	08	72	00	0	1	01	1510	2	00	28,824.00
02	CD	04	29	08	72	00	0	1	01	1511	2	18	1,496,078.00
02	CD	04	29	08	72	00	0	1	01	1511	4	04	188,735.00
02	CD	04	29	08	72	00	0	1	01	1601	2	00	442,949.00
02	CD	04	29	08	72	00	0	1	01	1601	4	04	31,513.00
02	CD	04	30	08	72	00	0	1	01	1202	1	04	197,498.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	31	03	71	00	0	1	01	1103	3	00	8,214,717.00
02	CD	04	31	03	71	00	0	1	01	1104	1	00	54,572,972.00
02	CD	04	31	03	71	00	0	1	01	1202	3	04	1,491,398.00
02	CD	04	31	03	71	00	0	1	01	1305	1	00	1,463,937.00
02	CD	04	31	03	71	00	0	1	01	1306	1	00	5,632,533.00
02	CD	04	31	03	71	00	0	1	01	1306	3	04	1,008,243.00
02	CD	04	31	03	71	00	0	1	01	1308	1	00	9,511.00
02	CD	04	31	03	71	00	0	1	01	1319	1	00	1,667,415.00
02	CD	04	31	03	71	00	0	1	01	1325	1	00	514,407.00
02	CD	04	31	03	71	00	0	1	01	1326	1	00	3,358,128.00
02	CD	04	31	03	71	00	0	1	01	1401	3	04	468,619.00
02	CD	04	31	03	71	00	0	1	01	1401	4	01	5,340,244.00
02	CD	04	31	03	71	00	0	1	01	1401	4	03	3,946,069.00
02	CD	04	31	03	71	00	0	1	01	1403	2	01	57,159.00
02	CD	04	31	03	71	00	0	1	01	1403	4	01	116,342.00
02	CD	04	31	03	71	00	0	1	01	1403	4	03	3,041,710.00
02	CD	04	31	03	71	00	0	1	01	1404	1	00	1,322,486.00
02	CD	04	31	03	71	00	0	1	01	1407	2	00	193,416.00
02	CD	04	31	03	71	00	0	1	01	1501	2	00	4,356,003.00
02	CD	04	31	03	71	00	0	1	01	1506	3	00	1,817,291.00
02	CD	04	31	03	71	00	0	1	01	1507	1	00	27,976.00
02	CD	04	31	03	71	00	0	1	01	1507	1	08	29,875.00
02	CD	04	31	03	71	00	0	1	01	1507	1	09	142,775.00
02	CD	04	31	03	71	00	0	1	01	1507	1	10	5,614.00
02	CD	04	31	03	71	00	0	1	01	1507	1	11	71,702.00
02	CD	04	31	03	71	00	0	1	01	1507	1	12	16,693.00
02	CD	04	31	03	71	00	0	1	01	1507	1	13	8,167.00
02	CD	04	31	03	71	00	0	1	01	1507	1	14	15,790.00
02	CD	04	31	03	71	00	0	1	01	1508	4	00	1,387,377.00
02	CD	04	31	03	71	00	0	1	01	1509	3	00	372,224.00
02	CD	04	31	03	71	00	0	1	01	1510	2	00	104,517.00
02	CD	04	31	03	71	00	0	1	01	1511	4	04	1,028,009.00
02	CD	04	31	03	71	00	0	1	01	1511	4	18	6,114,004.00
02	CD	04	31	03	71	00	0	1	01	1601	4	00	1,764,161.00
02	CD	04	31	03	71	00	0	1	01	1601	4	04	158,834.00
02	CD	04	34	02	71	00	0	1	01	1103	1	00	330,056.00
02	CD	04	34	02	71	00	0	1	01	1104	1	00	3,022,537.00
02	CD	04	34	02	71	00	0	1	01	1202	1	04	380,176.00
02	CD	04	34	02	71	00	0	1	01	1305	3	00	153,903.00
02	CD	04	34	02	71	00	0	1	01	1306	3	00	586,370.00
02	CD	04	34	02	71	00	0	1	01	1308	3	00	22,365.00
02	CD	04	34	02	71	00	0	1	01	1319	1	00	1,053,277.00
02	CD	04	34	02	71	00	0	1	01	1325	3	00	18,078.00
02	CD	04	34	02	71	00	0	1	01	1326	3	00	415,107.00
02	CD	04	34	02	71	00	0	1	01	1401	4	01	651,908.00
02	CD	04	34	02	71	00	0	1	01	1401	4	03	259,189.00
02	CD	04	34	02	71	00	0	1	01	1403	4	01	130,789.00
02	CD	04	34	02	71	00	0	1	01	1403	4	03	199,790.00
02	CD	04	34	02	71	00	0	1	01	1404	3	00	147,679.00
02	CD	04	34	02	71	00	0	1	01	1407	4	00	18,220.00
02	CD	04	34	02	71	00	0	1	01	1501	4	00	448,424.00
02	CD	04	34	02	71	00	0	1	01	1507	3	00	7,312.00
02	CD	04	34	02	71	00	0	1	01	1507	3	09	35,950.00
02	CD	04	34	02	71	00	0	1	01	1507	3	10	1,414.00
02	CD	04	34	02	71	00	0	1	01	1507	3	11	18,054.00
02	CD	04	34	02	71	00	0	1	01	1507	3	12	4,203.00
02	CD	04	34	02	71	00	0	1	01	1507	3	13	2,057.00
02	CD	04	34	02	71	00	0	1	01	1507	3	14	3,976.00
02	CD	04	34	02	71	00	0	1	01	1508	4	00	140,884.00
02	CD	04	34	02	71	00	0	1	01	1509	3	00	639,496.00
02	CD	04	34	02	71	00	0	1	01	1510	4	00	10,572.00
02	CD	04	34	02	71	00	0	1	01	1511	4	18	558,080.00
02	CD	04	34	02	71	00	0	1	01	1601	2	00	45,022.00
02	CD	04	34	02	71	00	0	1	01	1601	4	00	195,995.00
02	CD	04	34	03	71	00	0	1	01	1103	3	00	322,509.00
02	CD	04	34	03	71	00	0	1	01	1104	1	00	486,080.00
02	CD	04	34	03	71	00	0	1	01	1305	1	00	25,040.00
02	CD	04	34	03	71	00	0	1	01	1306	1	00	84,407.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	34	03	71	00	0	1	01	1401	2	01	92,506.00
02	CD	04	34	03	71	00	0	1	01	1403	2	01	21,245.00
02	CD	04	34	03	71	00	0	1	01	1404	1	00	32,032.00
02	CD	04	34	03	71	00	0	1	01	1507	1	00	594.00
02	CD	04	34	03	71	00	0	1	01	1508	2	00	19,290.00
02	CD	04	34	03	71	00	0	1	01	1510	2	00	1,210.00
02	CD	04	34	03	72	00	0	1	01	1403	4	01	130,773.00
02	CD	04	34	04	71	00	0	1	01	1103	1	00	246,119.00
02	CD	04	34	04	71	00	0	1	01	1104	1	00	398,904.00
02	CD	04	34	04	71	00	0	1	01	1305	1	00	19,779.00
02	CD	04	34	04	71	00	0	1	01	1306	1	00	65,038.00
02	CD	04	34	04	71	00	0	1	01	1308	1	00	12,848.00
02	CD	04	34	04	71	00	0	1	01	1319	1	00	80,376.00
02	CD	04	34	04	71	00	0	1	01	1326	3	00	38,413.00
02	CD	04	34	04	71	00	0	1	01	1401	2	01	71,123.00
02	CD	04	34	04	71	00	0	1	01	1401	2	03	25,702.00
02	CD	04	34	04	71	00	0	1	01	1403	2	01	15,535.00
02	CD	04	34	04	71	00	0	1	01	1403	2	03	19,811.00
02	CD	04	34	04	71	00	0	1	01	1404	1	00	23,773.00
02	CD	04	34	04	71	00	0	1	01	1407	2	00	1,802.00
02	CD	04	34	04	71	00	0	1	01	1501	2	00	36,604.00
02	CD	04	34	04	71	00	0	1	01	1507	1	00	469.00
02	CD	04	34	04	71	00	0	1	01	1508	2	00	15,040.00
02	CD	04	34	04	71	00	0	1	01	1509	1	00	418,308.00
02	CD	04	34	04	71	00	0	1	01	1510	2	00	880.00
02	CD	04	34	04	71	00	0	1	01	1511	2	18	45,681.00
02	CD	04	34	04	71	00	0	1	01	1601	2	00	35,275.00
02	CD	04	34	05	71	00	0	1	01	1103	1	00	2,053,117.00
02	CD	04	34	05	71	00	0	1	01	1104	1	00	533,510.00
02	CD	04	34	05	71	00	0	1	01	1305	1	00	24,780.00
02	CD	04	34	05	71	00	0	1	01	1306	1	00	86,568.00
02	CD	04	34	05	71	00	0	1	01	1308	1	00	12,848.00
02	CD	04	34	05	71	00	0	1	01	1319	1	00	55,614.00
02	CD	04	34	05	71	00	0	1	01	1326	3	00	27,192.00
02	CD	04	34	05	71	00	0	1	01	1401	2	01	93,221.00
02	CD	04	34	05	71	00	0	1	01	1401	2	03	34,374.00
02	CD	04	34	05	71	00	0	1	01	1403	2	01	20,023.00
02	CD	04	34	05	71	00	0	1	01	1403	2	03	26,496.00
02	CD	04	34	05	71	00	0	1	01	1404	1	00	28,737.00
02	CD	04	34	05	71	00	0	1	01	1407	2	00	2,343.00
02	CD	04	34	05	71	00	0	1	01	1501	2	00	50,331.00
02	CD	04	34	05	71	00	0	1	01	1507	1	00	2,680.00
02	CD	04	34	05	71	00	0	1	01	1507	1	08	2,755.00
02	CD	04	34	05	71	00	0	1	01	1507	1	09	13,169.00
02	CD	04	34	05	71	00	0	1	01	1507	1	10	518.00
02	CD	04	34	05	71	00	0	1	01	1507	1	11	6,613.00
02	CD	04	34	05	71	00	0	1	01	1507	1	12	1,540.00
02	CD	04	34	05	71	00	0	1	01	1507	1	13	753.00
02	CD	04	34	05	71	00	0	1	01	1507	1	14	1,456.00
02	CD	04	34	05	71	00	0	1	01	1508	2	00	19,799.00
02	CD	04	34	05	71	00	0	1	01	1509	1	00	418,308.00
02	CD	04	34	05	71	00	0	1	01	1510	2	00	1,210.00
02	CD	04	34	05	71	00	0	1	01	1511	2	18	62,812.00
02	CD	04	34	05	71	00	0	1	01	1601	2	00	41,793.00
02	CD	04	35	03	71	00	0	1	01	1104	1	00	1,000,000.00
02	CD	04	35	03	71	00	0	1	01	1308	1	00	22,724.00
02	CD	04	35	03	71	00	0	1	01	1401	2	03	31,318.00
02	CD	04	35	03	71	00	0	1	01	1403	2	03	24,140.00
02	CD	04	35	03	71	00	0	1	01	1407	2	00	2,343.00
02	CD	04	35	03	71	00	0	1	01	1501	2	00	50,331.00
02	CD	04	35	03	71	00	0	1	01	1507	3	08	7,522.00
02	CD	04	35	03	71	00	0	1	01	1509	1	00	604,298.00
02	CD	04	35	03	71	00	0	1	01	1511	2	18	62,810.00
<b>SERVICIOS PERSONALES</b>													<b>681,541,067.00</b>
02	CD	04	03	01	71	00	0	1	01	2101	1	00	1,580,000.00
02	CD	04	03	01	71	00	0	1	01	2102	1	00	525,000.00
02	CD	04	03	01	71	00	0	1	01	2103	1	00	350,000.00
02	CD	04	03	01	71	00	0	1	01	2105	1	00	94,902.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	03	01	71	00	0	1	01	2105	2	00	1,803,144.00
02	CD	04	03	01	71	00	0	1	01	2106	1	00	260,000.00
02	CD	04	03	01	71	00	0	1	01	2201	1	00	1,890,000.00
02	CD	04	03	01	71	00	0	1	01	2203	1	00	40,000.00
02	CD	04	03	01	71	00	0	1	01	2302	1	00	540,480.00
02	CD	04	03	01	71	00	0	1	01	2303	1	00	866,600.00
02	CD	04	03	01	71	00	0	1	01	2401	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	2403	1	00	50,000.00
02	CD	04	03	01	71	00	0	1	01	2404	1	00	299,900.00
02	CD	04	03	01	71	00	0	1	01	2601	2	00	1,000,000.00
02	CD	04	03	01	71	00	0	1	01	2602	1	00	175,000.00
02	CD	04	03	01	71	00	0	1	01	2701	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	2701	2	07	5,328,628.00
02	CD	04	03	01	71	00	0	1	01	2702	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	2702	2	07	5,585,695.00
02	CD	04	03	01	71	00	0	1	01	2703	1	00	90,000.00
02	CD	04	03	04	71	00	0	1	01	2102	1	00	306,250.00
02	CD	04	03	04	71	00	0	1	01	2106	2	00	130,000.00
02	CD	04	03	04	71	00	0	1	01	2201	1	00	25,000.00
02	CD	04	03	04	71	00	0	1	01	2601	2	00	1,000,000.00
02	CD	04	03	04	71	00	0	1	01	2602	1	00	50,000.00
02	CD	04	06	01	71	00	0	1	01	2101	1	00	176,600.00
02	CD	04	06	01	71	00	0	1	01	2102	1	00	153,125.00
02	CD	04	06	01	71	00	0	1	01	2106	2	00	195,000.00
02	CD	04	06	01	71	00	0	1	01	2201	1	00	50,000.00
02	CD	04	06	01	71	00	0	1	01	2601	2	00	500,000.00
02	CD	04	06	01	71	00	0	1	01	2602	1	00	50,000.00
02	CD	04	10	02	71	00	0	1	01	2302	1	00	360,320.00
02	CD	04	13	01	07	00	0	1	01	2102	1	00	153,125.00
02	CD	04	13	01	07	00	0	1	01	2103	1	00	400,000.00
02	CD	04	13	01	07	00	0	1	01	2106	2	00	130,000.00
02	CD	04	13	01	07	00	0	1	01	2201	1	00	25,000.00
02	CD	04	13	01	07	00	0	1	01	2203	1	00	760,000.00
02	CD	04	13	01	07	00	0	1	01	2503	1	00	500,000.00
02	CD	04	13	01	07	00	0	1	01	2601	2	00	500,000.00
02	CD	04	13	01	07	00	0	1	01	2602	1	00	50,000.00
02	CD	04	13	03	71	00	0	1	01	2103	1	26	300,000.00
02	CD	04	13	03	71	00	0	1	01	2601	1	26	1,000,000.00
02	CD	04	13	05	71	00	0	1	01	2103	1	00	100,000.00
02	CD	04	13	08	71	00	0	1	01	2103	1	00	100,000.00
02	CD	04	15	02	72	00	0	1	01	2102	1	00	153,125.00
02	CD	04	15	02	72	00	0	1	01	2106	2	00	130,000.00
02	CD	04	15	02	72	00	0	1	01	2201	1	00	25,000.00
02	CD	04	15	02	72	00	0	1	01	2503	1	00	200,000.00
02	CD	04	15	02	72	00	0	1	01	2602	1	00	50,000.00
02	CD	04	15	08	72	00	0	1	01	2302	3	00	600,000.00
02	CD	04	15	08	72	00	0	1	01	2401	3	00	200,000.00
02	CD	04	15	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	04	15	08	72	00	0	1	01	2601	4	00	2,000,000.00
02	CD	04	18	02	71	00	0	1	01	2503	1	00	200,000.00
02	CD	04	18	02	72	00	0	1	01	2503	1	00	733,200.00
02	CD	04	18	02	72	00	0	1	01	2504	1	00	1,299,900.00
02	CD	04	18	02	72	00	0	1	01	2505	1	00	866,600.00
02	CD	04	19	02	71	00	0	1	01	2503	1	00	100,000.00
02	CD	04	20	08	73	00	0	1	01	2302	3	00	2,902,402.00
02	CD	04	20	08	73	00	0	1	01	2401	3	00	3,069,600.00
02	CD	04	20	08	73	00	0	1	01	2402	3	00	200,000.00
02	CD	04	23	01	71	00	0	1	01	2102	1	00	153,125.00
02	CD	04	23	01	71	00	0	1	01	2103	1	00	600,000.00
02	CD	04	23	01	71	00	0	1	01	2106	2	00	65,000.00
02	CD	04	23	01	71	00	0	1	01	2201	1	00	25,000.00
02	CD	04	23	01	71	00	0	1	01	2601	2	00	1,000,000.00
02	CD	04	23	01	71	00	0	1	01	2602	1	00	50,000.00
02	CD	04	24	01	71	00	0	1	01	2103	1	00	50,000.00
02	CD	04	24	01	71	00	0	1	01	2501	1	00	1,733,200.00
02	CD	04	24	01	71	00	0	1	01	2601	1	00	1,000,000.00
02	CD	04	24	01	72	00	0	1	01	2103	1	00	50,000.00
02	CD	04	24	01	72	00	0	1	01	2703	1	00	776,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	24	08	72	00	0	1	01	2302	3	00	480,000.00
02	CD	04	24	08	72	00	0	1	01	2401	3	00	400,000.00
02	CD	04	24	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	04	25	03	71	00	0	1	01	2302	3	00	900,800.00
02	CD	04	25	03	71	00	0	1	01	2403	3	00	50,000.00
02	CD	04	25	03	71	00	0	1	01	2601	4	00	1,500,000.00
02	CD	04	25	03	72	00	0	1	01	2302	3	00	100,000.00
02	CD	04	25	03	72	00	0	1	01	2403	3	00	50,000.00
02	CD	04	25	03	72	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	25	04	71	00	0	1	01	2102	1	00	153,125.00
02	CD	04	25	04	71	00	0	1	01	2106	2	00	195,000.00
02	CD	04	25	04	71	00	0	1	01	2201	1	00	30,000.00
02	CD	04	25	04	71	00	0	1	01	2302	3	00	100,800.00
02	CD	04	25	04	71	00	0	1	01	2401	3	00	949,200.00
02	CD	04	25	04	71	00	0	1	01	2402	3	00	50,000.00
02	CD	04	25	04	71	00	0	1	01	2403	3	00	75,000.00
02	CD	04	25	04	71	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	25	04	71	00	0	1	01	2602	3	00	200,000.00
02	CD	04	25	08	71	00	0	1	01	2302	3	00	100,000.00
02	CD	04	25	08	71	00	0	1	01	2401	3	00	750,000.00
02	CD	04	25	08	71	00	0	1	01	2402	3	00	50,000.00
02	CD	04	25	08	71	00	0	1	01	2403	3	00	250,000.00
02	CD	04	25	08	71	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	25	08	72	00	0	1	01	2302	3	00	100,000.00
02	CD	04	25	08	72	00	0	1	01	2401	3	00	750,000.00
02	CD	04	25	08	72	00	0	1	01	2402	3	00	50,000.00
02	CD	04	25	08	72	00	0	1	01	2403	3	00	250,000.00
02	CD	04	25	08	73	00	0	1	01	2302	3	00	500,000.00
02	CD	04	25	08	73	00	0	1	01	2403	3	00	75,000.00
02	CD	04	25	08	73	00	0	1	01	2404	3	00	9,599,300.00
02	CD	04	25	08	73	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	25	08	75	00	0	1	01	2302	3	00	900,800.00
02	CD	04	25	08	75	00	0	1	01	2401	3	00	250,000.00
02	CD	04	25	08	76	00	0	1	01	2302	3	00	341,390.00
02	CD	04	25	08	76	00	0	1	01	2401	3	00	250,000.00
02	CD	04	28	08	72	00	0	1	01	2102	1	00	153,125.00
02	CD	04	28	08	72	00	0	1	01	2106	2	00	195,000.00
02	CD	04	28	08	72	00	0	1	01	2201	1	00	30,000.00
02	CD	04	28	08	72	00	0	1	01	2401	3	00	500,000.00
02	CD	04	28	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	04	28	08	72	00	0	1	01	2404	3	00	3,099,800.00
02	CD	04	28	08	72	00	0	1	01	2602	3	00	241,600.00
02	CD	04	28	08	73	00	0	1	01	2302	3	00	503,550.00
02	CD	04	28	08	73	00	0	1	01	2402	3	00	100,000.00
02	CD	04	28	08	73	00	0	1	01	2601	4	00	2,000,000.00
02	CD	04	28	08	74	00	0	1	01	2302	3	00	900,800.00
02	CD	04	28	08	74	00	0	1	01	2401	4	00	3,280,000.00
02	CD	04	28	08	74	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	28	08	74	00	0	4	06	2401	4	00	5,000,000.00
02	CD	04	29	01	71	00	0	1	01	2302	3	00	900,800.00
02	CD	04	29	01	71	00	0	1	01	2401	3	00	100,000.00
02	CD	04	29	01	71	00	0	1	01	2402	3	00	100,000.00
02	CD	04	29	08	71	00	0	1	01	2302	3	00	250,000.00
02	CD	04	29	08	71	00	0	1	01	2402	3	00	100,000.00
02	CD	04	29	08	71	00	0	1	01	2403	3	00	75,000.00
02	CD	04	29	08	71	00	0	1	01	2601	4	00	1,500,000.00
02	CD	04	29	08	72	00	0	1	01	2302	3	00	900,800.00
02	CD	04	29	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	04	29	08	72	00	0	1	01	2403	3	00	75,000.00
02	CD	04	29	08	72	00	0	1	01	2601	4	00	1,000,000.00
02	CD	04	29	08	73	00	0	1	01	2302	3	00	250,000.00
02	CD	04	29	08	73	00	0	1	01	2402	3	00	100,000.00
02	CD	04	29	08	73	00	0	1	01	2601	4	00	1,531,600.00
02	CD	04	30	01	71	00	0	1	01	2402	3	00	100,000.00
02	CD	04	30	01	71	00	0	1	01	2403	3	00	199,900.00
02	CD	04	30	08	71	00	0	1	01	2302	3	00	1,801,601.00
02	CD	04	30	08	71	00	0	1	01	2402	3	00	100,000.00
02	CD	04	30	08	71	00	0	1	01	2403	3	00	75,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	30	08	72	00	0	1	01	2302	3	00	1,801,601.00
02	CD	04	30	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	04	30	08	72	00	0	1	01	2403	3	00	75,000.00
02	CD	04	31	03	71	00	0	1	01	2302	3	00	1,801,610.00
02	CD	04	31	03	71	00	0	1	01	2506	3	00	7,366,100.00
02	CD	04	31	03	71	00	0	1	01	2601	4	00	2,000,000.00
02	CD	04	31	04	71	00	0	1	01	2103	1	00	50,000.00
02	CD	04	34	08	72	00	0	1	01	2302	3	00	978,261.00
02	CD	04	34	08	72	00	0	1	01	2402	3	00	283,200.00
<b>MATERIALES Y SUMINISTROS</b>													<b>110,496,284.00</b>
02	CD	04	03	01	71	00	0	1	01	3101	1	00	2,000.00
02	CD	04	03	01	71	00	0	1	01	3103	1	00	5,129,000.00
02	CD	04	03	01	71	00	0	1	01	3104	2	00	5,000,000.00
02	CD	04	03	01	71	00	0	1	01	3105	2	00	8,867,000.00
02	CD	04	03	01	71	00	0	1	01	3106	2	00	104,000.00
02	CD	04	03	01	71	00	0	1	01	3107	2	00	86,660.00
02	CD	04	03	01	71	00	0	1	01	3108	1	00	1,015,116.00
02	CD	04	03	01	71	00	0	1	01	3210	1	00	6,900,000.00
02	CD	04	03	01	71	00	0	1	01	3212	2	00	1,400,000.00
02	CD	04	03	01	71	00	0	1	01	3301	1	00	3,125,900.00
02	CD	04	03	01	71	00	0	1	01	3302	1	00	1,900,000.00
02	CD	04	03	01	71	00	0	1	01	3402	2	00	86,660.00
02	CD	04	03	01	71	00	0	1	01	3403	1	00	129,070.00
02	CD	04	03	01	71	00	0	1	01	3404	2	00	1,545,214.00
02	CD	04	03	01	71	00	0	1	01	3404	2	25	400,000.00
02	CD	04	03	01	71	00	0	1	01	3407	1	00	700,000.00
02	CD	04	03	01	71	00	0	1	01	3411	2	00	23,500,000.00
02	CD	04	03	01	71	00	0	1	01	3414	2	00	1,154,900.00
02	CD	04	03	01	71	00	0	1	01	3501	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	3502	1	00	519,960.00
02	CD	04	03	01	71	00	0	1	01	3503	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	3504	1	00	755,448.00
02	CD	04	03	01	71	00	0	1	01	3505	1	00	1,000,000.00
02	CD	04	03	01	71	00	0	1	01	3506	1	00	700,000.00
02	CD	04	03	01	71	00	0	1	01	3511	1	00	750,000.00
02	CD	04	03	01	71	00	0	1	01	3512	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	3603	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	3604	1	00	100,000.00
02	CD	04	03	01	71	00	0	1	01	3605	1	00	400,000.00
02	CD	04	03	01	71	00	0	1	01	3606	1	00	600,000.00
02	CD	04	03	01	71	00	0	1	01	3703	1	00	120,000.00
02	CD	04	03	01	71	00	0	1	01	3807	1	00	120,000.00
02	CD	04	03	04	71	00	0	1	01	3301	1	00	2,074,800.00
02	CD	04	03	04	71	00	0	1	01	3404	2	00	400,000.00
02	CD	04	03	04	71	00	0	1	01	3404	2	25	100,000.00
02	CD	04	03	04	71	00	0	1	01	3703	1	00	60,000.00
02	CD	04	03	04	71	00	0	1	01	3807	1	00	60,000.00
02	CD	04	03	04	71	00	0	4	05	3411	2	00	10,500,000.00
02	CD	04	06	01	71	00	0	1	01	3301	1	00	6,830,580.00
02	CD	04	06	01	71	00	0	1	01	3404	2	00	1,354,027.00
02	CD	04	06	01	71	00	0	1	01	3404	2	25	445,973.00
02	CD	04	06	01	71	00	0	1	01	3407	1	00	166,600.00
02	CD	04	06	01	71	00	0	1	01	3501	1	00	123,280.00
02	CD	04	06	01	71	00	0	1	01	3506	1	00	200,000.00
02	CD	04	06	01	71	00	0	1	01	3511	1	00	250,000.00
02	CD	04	06	01	71	00	0	1	01	3512	1	00	400,000.00
02	CD	04	06	01	71	00	0	1	01	3601	1	00	800,000.00
02	CD	04	06	01	71	00	0	1	01	3602	1	00	400,000.00
02	CD	04	06	01	71	00	0	1	01	3703	1	00	120,000.00
02	CD	04	06	01	71	00	0	1	01	3807	1	00	120,000.00
02	CD	04	06	01	71	00	0	4	05	3411	2	00	6,000,000.00
02	CD	04	13	01	07	00	0	1	01	3301	1	00	8,791,870.00
02	CD	04	13	01	07	00	0	1	01	3301	1	24	400,950.00
02	CD	04	13	01	07	00	0	1	01	3404	2	00	400,000.00
02	CD	04	13	01	07	00	0	1	01	3404	2	25	100,000.00
02	CD	04	13	01	07	00	0	1	01	3501	1	00	20,000.00
02	CD	04	13	01	07	00	0	1	01	3506	1	00	500,000.00
02	CD	04	13	01	07	00	0	1	01	3602	1	00	300,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	13	01	07	00	0	1	01	3703	1	00	60,000.00
02	CD	04	13	01	07	00	0	1	01	3807	1	00	60,000.00
02	CD	04	13	01	07	00	0	4	05	3411	2	00	4,000,000.00
02	CD	04	13	03	71	00	0	1	01	3501	1	26	20,000.00
02	CD	04	13	03	71	00	0	1	01	3506	1	26	300,000.00
02	CD	04	14	02	71	00	0	1	01	3403	1	24	663.00
02	CD	04	15	02	72	00	0	1	01	3301	1	00	1,856,617.00
02	CD	04	15	02	72	00	0	1	01	3301	1	24	249,283.00
02	CD	04	15	02	72	00	0	1	01	3404	2	00	400,000.00
02	CD	04	15	02	72	00	0	1	01	3404	2	25	100,000.00
02	CD	04	15	02	72	00	0	1	01	3501	1	00	20,000.00
02	CD	04	15	02	72	00	0	1	01	3506	1	00	600,000.00
02	CD	04	15	02	72	00	0	1	01	3703	1	00	60,000.00
02	CD	04	15	02	72	00	0	1	01	3807	1	00	60,000.00
02	CD	04	15	02	72	00	0	4	05	3411	2	00	4,000,000.00
02	CD	04	18	02	72	00	0	1	01	3207	1	00	400,000.00
02	CD	04	18	02	72	00	0	1	01	3501	1	00	20,000.00
02	CD	04	18	02	72	00	0	1	01	3506	1	00	1,000,000.00
02	CD	04	18	02	72	00	0	4	05	3510	1	00	50,000.00
02	CD	04	19	02	71	00	0	4	05	3510	1	00	50,000.00
02	CD	04	23	01	71	00	0	1	01	3207	1	00	200,000.00
02	CD	04	23	01	71	00	0	1	01	3301	1	00	1,492,400.00
02	CD	04	23	01	71	00	0	1	01	3301	1	24	650,000.00
02	CD	04	23	01	71	00	0	1	01	3404	2	00	400,000.00
02	CD	04	23	01	71	00	0	1	01	3404	2	25	100,000.00
02	CD	04	23	01	71	00	0	1	01	3501	1	00	20,000.00
02	CD	04	23	01	71	00	0	1	01	3506	1	00	700,000.00
02	CD	04	23	01	71	00	0	1	01	3602	1	00	400,000.00
02	CD	04	23	01	71	00	0	1	01	3703	1	00	60,000.00
02	CD	04	23	01	71	00	0	1	01	3802	1	00	10,000,000.00
02	CD	04	23	01	71	00	0	1	01	3807	1	00	60,000.00
02	CD	04	23	01	71	00	0	4	05	3411	2	00	4,000,000.00
02	CD	04	23	01	71	00	0	4	05	3510	1	00	60,000.00
02	CD	04	23	08	71	00	0	4	05	3510	1	00	100,000.00
02	CD	04	23	08	72	00	0	4	05	3510	1	00	400,000.00
02	CD	04	24	01	71	00	0	1	01	3501	1	00	20,000.00
02	CD	04	24	01	72	00	0	1	01	3301	1	24	550,000.00
02	CD	04	24	01	72	00	0	4	05	3510	3	00	400,000.00
02	CD	04	24	08	72	00	0	4	05	3510	3	00	30,000.00
02	CD	04	25	03	72	00	0	4	05	3510	3	00	600,000.00
02	CD	04	25	04	71	00	0	1	01	3301	1	00	1,076,400.00
02	CD	04	25	04	71	00	0	1	01	3404	4	00	1,300,000.00
02	CD	04	25	04	71	00	0	1	01	3404	4	25	500,000.00
02	CD	04	25	04	71	00	0	1	01	3501	3	00	150,000.00
02	CD	04	25	04	71	00	0	1	01	3503	3	00	1,000,000.00
02	CD	04	25	04	71	00	0	1	01	3504	3	00	1,584,372.00
02	CD	04	25	04	71	00	0	1	01	3506	1	00	1,000,000.00
02	CD	04	25	04	71	00	0	1	01	3703	1	00	60,000.00
02	CD	04	25	04	71	00	0	1	01	3807	1	00	60,000.00
02	CD	04	25	04	71	00	0	4	05	3411	4	00	10,000,000.00
02	CD	04	25	04	71	00	0	4	05	3510	3	00	1,000,000.00
02	CD	04	25	04	71	00	0	4	05	3511	3	00	4,000,000.00
02	CD	04	25	08	71	00	0	4	05	3510	3	00	600,000.00
02	CD	04	25	08	73	00	0	1	01	3104	4	00	72,888,131.00
02	CD	04	25	08	73	00	0	4	05	3510	3	00	7,801,800.00
02	CD	04	28	08	72	00	0	1	01	3301	1	00	700,000.00
02	CD	04	28	08	72	00	0	1	01	3404	4	00	1,200,000.00
02	CD	04	28	08	72	00	0	1	01	3404	4	25	400,000.00
02	CD	04	28	08	72	00	0	1	01	3501	3	00	200,000.00
02	CD	04	28	08	72	00	0	1	01	3503	3	00	1,000,000.00
02	CD	04	28	08	72	00	0	1	01	3504	3	00	1,559,880.00
02	CD	04	28	08	72	00	0	1	01	3506	1	00	1,000,000.00
02	CD	04	28	08	72	00	0	1	01	3703	3	00	60,000.00
02	CD	04	28	08	72	00	0	1	01	3807	3	00	60,000.00
02	CD	04	28	08	72	00	0	4	05	3411	4	00	13,000,000.00
02	CD	04	28	08	74	00	0	1	01	3301	1	00	636,400.00
02	CD	04	28	08	74	00	0	1	01	3512	3	00	300,000.00
02	CD	04	28	08	74	00	0	4	05	3510	3	00	3,500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	04	29	01	71	00	0	4	05	3510	3	00	2,000,000.00
02	CD	04	29	08	72	00	0	4	05	3510	3	00	600,000.00
02	CD	04	30	08	71	00	0	4	05	3510	3	00	800,000.00
02	CD	04	30	08	72	00	0	4	05	3510	3	00	1,040,000.00
02	CD	04	31	03	71	00	0	4	05	3510	3	00	900,000.00
02	CD	04	34	01	73	00	0	1	01	3602	1	00	100,000.00
02	CD	04	34	02	71	00	0	1	01	3301	1	24	564,800.00
02	CD	04	34	02	71	00	0	1	01	3403	1	24	257.00
<b>SERVICIOS GENERALES</b>													<b>273,620,011.00</b>
02	CD	04	06	01	71	00	0	1	01	4103	1	00	400,000.00
02	CD	04	06	01	71	00	0	1	01	4104	1	00	788,291.00
02	CD	04	10	02	71	00	0	5	27	4115	1	00	6,114,811.00
02	CD	04	13	03	71	00	0	1	01	4105	1	26	12,000,000.00
02	CD	04	14	02	71	00	0	1	01	4105	1	00	7,300,000.00
02	CD	04	14	03	71	00	0	1	01	4105	1	00	6,000,000.00
02	CD	04	14	04	71	00	0	1	01	4105	1	00	2,000,000.00
02	CD	04	14	04	72	00	0	1	01	4105	1	00	7,500,000.00
02	CD	04	14	05	71	00	0	1	01	4104	1	00	7,727,710.00
02	CD	04	15	01	71	00	0	1	01	4105	1	00	495,000.00
02	CD	04	15	02	71	00	0	5	27	4115	1	00	20,000,000.00
02	CD	04	15	02	72	00	0	1	01	4105	1	24	1,600,000.00
02	CD	04	15	03	71	00	0	1	01	4105	1	00	200,000.00
02	CD	04	15	03	74	00	0	1	01	4105	1	00	23,786,340.00
02	CD	04	15	03	74	00	0	4	05	4105	1	00	11,612,128.00
02	CD	04	23	01	71	00	0	1	01	4105	1	24	1,550,000.00
02	CD	04	24	01	72	00	0	1	01	4105	1	24	830,681.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>109,904,961.00</b>
02	CD	04	03	01	71	00	0	1	01	5206	3	00	1,640,000.00
02	CD	04	03	01	71	00	0	1	01	5206	3	26	1,000,000.00
02	CD	04	13	03	71	00	0	1	01	5101	3	26	4,000,000.00
02	CD	04	25	04	71	00	0	1	01	5303	3	00	2,170,586.00
02	CD	04	29	01	71	00	0	1	01	5501	3	00	2,000,000.00
02	CD	04	31	03	71	00	0	1	01	5303	3	00	11,488,076.00
02	CD	04	31	04	71	00	0	1	01	5303	3	00	500,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>22,798,662.00</b>
02	CD	04	15	08	72	00	0	4	05	6100	3	00	5,000,000.00
02	CD	04	20	08	71	00	0	4	05	6100	3	31	39,450,000.00
02	CD	04	20	08	72	00	0	1	01	6100	3	00	3,911,830.00
02	CD	04	20	08	72	00	0	4	05	6100	3	00	10,393,012.00
02	CD	04	23	08	71	00	0	4	05	6100	3	00	5,000,000.00
02	CD	04	23	08	72	00	0	4	05	6100	3	00	3,050,000.00
02	CD	04	24	08	72	00	0	4	05	6100	3	00	4,400,000.00
02	CD	04	24	08	73	00	0	4	05	6100	3	00	16,754,462.00
02	CD	04	25	03	71	00	0	4	05	6100	3	00	5,000,000.00
02	CD	04	25	03	72	00	0	4	06	6100	3	00	9,000,000.00
02	CD	04	25	04	71	00	0	1	01	6100	3	00	1,357,621.00
02	CD	04	25	04	71	00	0	4	05	6100	3	00	2,170,226.00
02	CD	04	25	04	71	00	0	4	06	6100	3	00	54,122,153.00
02	CD	04	25	08	71	00	0	4	06	6100	3	00	4,525,000.00
02	CD	04	25	08	73	00	0	4	06	6100	3	00	12,000,000.00
02	CD	04	25	08	75	00	0	4	05	6100	3	00	1,885,580.00
02	CD	04	25	08	76	00	0	4	05	6100	3	00	4,826,835.00
02	CD	04	28	08	72	00	0	4	05	6100	3	00	450,000.00
02	CD	04	28	08	73	00	0	4	05	6100	3	00	335,000.00
02	CD	04	28	08	74	00	0	4	05	6100	3	00	14,442,550.00
02	CD	04	29	08	72	00	0	4	05	6100	3	00	4,000,000.00
02	CD	04	30	08	72	00	0	4	05	6100	3	00	10,000,000.00
02	CD	04	34	01	73	00	0	4	05	6100	3	00	7,948,109.00
02	CD	04	34	08	71	00	0	4	05	6100	3	00	12,051,891.00
02	CD	04	34	08	72	00	0	4	05	6100	3	00	9,699,550.00
<b>OBRAS PÚBLICAS</b>													<b>241,773,819.00</b>
<b>DELEGACIÓN COYOACÁN</b>													<b>1,440,134,804.00</b>
02	CD	05	03	01	71	00	0	1	01	1103	1	00	17,966,665.00
02	CD	05	03	01	71	00	0	1	01	1104	1	00	34,193,301.00
02	CD	05	03	01	71	00	0	1	01	1202	1	04	1,332,917.00
02	CD	05	03	01	71	00	0	1	01	1301	1	00	768,136.00
02	CD	05	03	01	71	00	0	1	01	1305	1	00	1,595,506.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	03	01	71	00	0	1	01	1306	1	00	8,582,339.00
02	CD	05	03	01	71	00	0	1	01	1306	1	04	147,742.00
02	CD	05	03	01	71	00	0	1	01	1308	1	00	205,703.00
02	CD	05	03	01	71	00	0	1	01	1319	1	00	9,163,519.00
02	CD	05	03	01	71	00	0	1	01	1322	1	00	3,960,000.00
02	CD	05	03	01	71	00	0	1	01	1325	1	00	108,519.00
02	CD	05	03	01	71	00	0	1	01	1326	1	00	6,590,044.00
02	CD	05	03	01	71	00	0	1	01	1401	1	04	124,494.00
02	CD	05	03	01	71	00	0	1	01	1401	2	01	7,086,706.00
02	CD	05	03	01	71	00	0	1	01	1401	2	03	2,020,585.00
02	CD	05	03	01	71	00	0	1	01	1403	2	01	907,335.00
02	CD	05	03	01	71	00	0	1	01	1403	2	03	3,396,181.00
02	CD	05	03	01	71	00	0	1	01	1404	1	00	1,683,346.00
02	CD	05	03	01	71	00	0	1	01	1407	2	00	198,647.00
02	CD	05	03	01	71	00	0	1	01	1501	2	00	5,242,054.00
02	CD	05	03	01	71	00	0	1	01	1506	1	00	13,713.00
02	CD	05	03	01	71	00	0	1	01	1506	1	16	42,820.00
02	CD	05	03	01	71	00	0	1	01	1506	1	17	833,715.00
02	CD	05	03	01	71	00	0	1	01	1507	1	00	4,649,891.00
02	CD	05	03	01	71	00	0	1	01	1507	1	06	1,021,722.00
02	CD	05	03	01	71	00	0	1	01	1507	1	08	363,504.00
02	CD	05	03	01	71	00	0	1	01	1507	1	09	7,266,793.00
02	CD	05	03	01	71	00	0	1	01	1507	1	10	3,562.00
02	CD	05	03	01	71	00	0	1	01	1507	1	12	958,900.00
02	CD	05	03	01	71	00	0	1	01	1507	1	13	158,487.00
02	CD	05	03	01	71	00	0	1	01	1507	1	14	888,072.00
02	CD	05	03	01	71	00	0	1	01	1507	2	07	2,178,137.00
02	CD	05	03	01	71	00	0	1	01	1508	2	00	1,198,556.00
02	CD	05	03	01	71	00	0	1	01	1509	1	00	23,332,400.00
02	CD	05	03	01	71	00	0	1	01	1510	2	00	89,615.00
02	CD	05	03	01	71	00	0	1	01	1511	2	00	9,139,970.00
02	CD	05	03	01	71	00	0	1	01	1511	2	04	23,150.00
02	CD	05	03	01	71	00	0	1	01	1601	2	00	2,774,735.00
02	CD	05	03	01	71	00	0	1	01	1601	2	04	30,076.00
02	CD	05	10	02	72	00	0	1	01	1202	1	04	479,623.00
02	CD	05	10	02	72	00	0	1	01	1306	1	00	120,055.00
02	CD	05	10	02	72	00	0	1	01	1306	1	04	52,561.00
02	CD	05	10	02	72	00	0	1	01	1401	1	04	44,797.00
02	CD	05	10	02	72	00	0	1	01	1511	2	04	46,300.00
02	CD	05	10	02	72	00	0	1	01	1601	2	04	11,570.00
02	CD	05	13	03	71	00	0	1	01	1103	1	26	2,368,610.00
02	CD	05	13	03	71	00	0	1	01	1104	1	26	7,968,053.00
02	CD	05	13	03	71	00	0	1	01	1301	1	26	125,532.00
02	CD	05	13	03	71	00	0	1	01	1305	1	26	477,136.00
02	CD	05	13	03	71	00	0	1	01	1306	1	26	1,756,545.00
02	CD	05	13	03	71	00	0	1	01	1308	1	26	1,420,041.00
02	CD	05	13	03	71	00	0	1	01	1319	1	26	558,230.00
02	CD	05	13	03	71	00	0	1	01	1322	1	26	525,706.00
02	CD	05	13	03	71	00	0	1	01	1325	1	26	860.00
02	CD	05	13	03	71	00	0	1	01	1326	1	26	205,471.00
02	CD	05	13	03	71	00	0	1	01	1401	1	26	2,115,243.00
02	CD	05	13	03	71	00	0	1	01	1403	1	26	795,564.00
02	CD	05	13	03	71	00	0	1	01	1404	1	26	384,321.00
02	CD	05	13	03	71	00	0	1	01	1407	1	26	63,505.00
02	CD	05	13	03	71	00	0	1	01	1501	2	26	323,652.00
02	CD	05	13	03	71	00	0	1	01	1506	1	00	2,028.00
02	CD	05	13	03	71	00	0	1	01	1506	1	16	6,332.00
02	CD	05	13	03	71	00	0	1	01	1506	1	17	123,298.00
02	CD	05	13	03	71	00	0	1	01	1507	1	00	1,046,404.00
02	CD	05	13	03	71	00	0	1	01	1507	1	08	63,918.00
02	CD	05	13	03	71	00	0	1	01	1507	1	09	1,277,780.00
02	CD	05	13	03	71	00	0	1	01	1507	1	12	168,611.00
02	CD	05	13	03	71	00	0	1	01	1507	1	13	27,868.00
02	CD	05	13	03	71	00	0	1	01	1507	1	14	156,157.00
02	CD	05	13	03	71	00	0	1	01	1508	2	26	346,450.00
02	CD	05	13	03	71	00	0	1	01	1509	1	26	2,146,120.00
02	CD	05	13	03	71	00	0	1	01	1510	2	26	15,466.00
02	CD	05	13	03	71	00	0	1	01	1601	2	26	518,224.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	15	02	72	00	0	1	01	1511	2	00	2,039,373.00
02	CD	05	15	02	72	00	0	4	05	1506	1	28	17,200,000.00
02	CD	05	15	03	72	00	0	1	01	1104	1	00	1,229,402.00
02	CD	05	15	03	72	00	0	1	01	1202	1	04	2,603,842.00
02	CD	05	15	03	72	00	0	1	01	1306	1	04	286,144.00
02	CD	05	15	03	72	00	0	1	01	1401	1	04	243,200.00
02	CD	05	15	03	72	00	0	1	01	1511	2	04	224,100.00
02	CD	05	15	03	72	00	0	1	01	1601	2	04	62,282.00
02	CD	05	20	08	71	00	0	1	01	1202	3	31	279,487.00
02	CD	05	20	08	71	00	0	1	01	1306	3	31	72,459.00
02	CD	05	20	08	71	00	0	1	01	1401	3	31	26,104.00
02	CD	05	20	08	71	00	0	1	01	1511	4	31	104,175.00
02	CD	05	20	08	71	00	0	1	01	1601	4	31	8,286.00
02	CD	05	23	01	71	00	0	1	01	1103	1	00	3,418,664.00
02	CD	05	23	01	71	00	0	1	01	1104	1	00	8,375,770.00
02	CD	05	23	01	71	00	0	1	01	1301	1	00	200,542.00
02	CD	05	23	01	71	00	0	1	01	1305	1	00	361,897.00
02	CD	05	23	01	71	00	0	1	01	1306	1	00	1,886,381.00
02	CD	05	23	01	71	00	0	1	01	1308	1	00	2,441,290.00
02	CD	05	23	01	71	00	0	1	01	1319	1	00	1,059,825.00
02	CD	05	23	01	71	00	0	1	01	1322	1	00	1,459,213.00
02	CD	05	23	01	71	00	0	1	01	1325	1	00	29,073.00
02	CD	05	23	01	71	00	0	1	01	1326	1	00	312,471.00
02	CD	05	23	01	71	00	0	1	01	1401	2	01	1,512,378.00
02	CD	05	23	01	71	00	0	1	01	1401	2	03	723,148.00
02	CD	05	23	01	71	00	0	1	01	1403	2	01	252,386.00
02	CD	05	23	01	71	00	0	1	01	1403	2	03	177,345.00
02	CD	05	23	01	71	00	0	1	01	1404	1	00	685,110.00
02	CD	05	23	01	71	00	0	1	01	1407	2	00	75,723.00
02	CD	05	23	01	71	00	0	1	01	1501	2	00	552,429.00
02	CD	05	23	01	71	00	0	1	01	1506	1	00	2,763.00
02	CD	05	23	01	71	00	0	1	01	1506	1	16	8,627.00
02	CD	05	23	01	71	00	0	1	01	1506	1	17	167,973.00
02	CD	05	23	01	71	00	0	1	01	1507	1	00	1,156,621.00
02	CD	05	23	01	71	00	0	1	01	1507	1	08	73,559.00
02	CD	05	23	01	71	00	0	1	01	1507	1	09	1,470,513.00
02	CD	05	23	01	71	00	0	1	01	1507	1	12	194,044.00
02	CD	05	23	01	71	00	0	1	01	1507	1	13	32,072.00
02	CD	05	23	01	71	00	0	1	01	1507	1	14	179,710.00
02	CD	05	23	01	71	00	0	1	01	1508	2	00	266,385.00
02	CD	05	23	01	71	00	0	1	01	1508	4	00	395.00
02	CD	05	23	01	71	00	0	1	01	1509	1	00	3,736,214.00
02	CD	05	23	01	71	00	0	1	01	1510	2	00	18,042.00
02	CD	05	23	01	71	00	0	1	01	1511	2	00	2,060,225.00
02	CD	05	23	01	71	00	0	1	01	1601	2	00	486,524.00
02	CD	05	25	03	71	00	0	1	01	1103	3	00	2,330,943.00
02	CD	05	25	03	71	00	0	1	01	1202	3	04	660,416.00
02	CD	05	25	03	71	00	0	1	01	1301	3	00	261,062.00
02	CD	05	25	03	71	00	0	1	01	1306	3	00	43,453.00
02	CD	05	25	03	71	00	0	1	01	1306	3	04	65,407.00
02	CD	05	25	03	71	00	0	1	01	1308	3	00	2,603,200.00
02	CD	05	25	03	71	00	0	1	01	1319	3	00	2,769,607.00
02	CD	05	25	03	71	00	0	1	01	1322	3	00	3,448,172.00
02	CD	05	25	03	71	00	0	1	01	1401	3	04	61,683.00
02	CD	05	25	03	71	00	0	1	01	1404	3	00	502,854.00
02	CD	05	25	03	71	00	0	1	01	1407	4	00	57,223.00
02	CD	05	25	03	71	00	0	1	01	1501	4	00	809,173.00
02	CD	05	25	03	71	00	0	1	01	1506	3	00	3,237.00
02	CD	05	25	03	71	00	0	1	01	1506	3	16	10,107.00
02	CD	05	25	03	71	00	0	1	01	1506	3	17	196,790.00
02	CD	05	25	03	71	00	0	1	01	1507	3	00	1,093,670.00
02	CD	05	25	03	71	00	0	1	01	1507	3	06	787,846.00
02	CD	05	25	03	71	00	0	1	01	1507	3	08	69,555.00
02	CD	05	25	03	71	00	0	1	01	1507	3	09	1,390,477.00
02	CD	05	25	03	71	00	0	1	01	1507	3	12	183,482.00
02	CD	05	25	03	71	00	0	1	01	1507	3	13	30,326.00
02	CD	05	25	03	71	00	0	1	01	1507	3	14	169,930.00
02	CD	05	25	03	71	00	0	1	01	1507	4	07	777,093.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	25	03	71	00	0	1	01	1508	4	00	430,984.00
02	CD	05	25	03	71	00	0	1	01	1511	4	04	62,505.00
02	CD	05	25	03	71	00	0	1	01	1601	4	04	15,767.00
02	CD	05	25	08	73	00	0	1	01	1103	1	00	4,466,519.00
02	CD	05	25	08	73	00	0	1	01	1104	1	00	4,434,636.00
02	CD	05	25	08	73	00	0	1	01	1202	3	04	447,171.00
02	CD	05	25	08	73	00	0	1	01	1301	1	00	98,298.00
02	CD	05	25	08	73	00	0	1	01	1305	1	00	149,316.00
02	CD	05	25	08	73	00	0	1	01	1306	1	00	757,993.00
02	CD	05	25	08	73	00	0	1	01	1306	3	04	49,005.00
02	CD	05	25	08	73	00	0	1	01	1308	1	00	83,104.00
02	CD	05	25	08	73	00	0	1	01	1319	1	00	819,707.00
02	CD	05	25	08	73	00	0	1	01	1322	1	00	1,143,512.00
02	CD	05	25	08	73	00	0	1	01	1326	1	00	1,534,618.00
02	CD	05	25	08	73	00	0	1	01	1401	2	01	1,644,867.00
02	CD	05	25	08	73	00	0	1	01	1401	3	04	41,766.00
02	CD	05	25	08	73	00	0	1	01	1403	2	01	130,829.00
02	CD	05	25	08	73	00	0	1	01	1404	1	00	114,101.00
02	CD	05	25	08	73	00	0	1	01	1407	2	00	18,848.00
02	CD	05	25	08	73	00	0	1	01	1507	1	00	268,231.00
02	CD	05	25	08	73	00	0	1	01	1507	1	08	17,059.00
02	CD	05	25	08	73	00	0	1	01	1507	1	09	341,026.00
02	CD	05	25	08	73	00	0	1	01	1507	1	12	45,000.00
02	CD	05	25	08	73	00	0	1	01	1507	1	13	7,438.00
02	CD	05	25	08	73	00	0	1	01	1507	1	14	41,677.00
02	CD	05	25	08	73	00	0	1	01	1508	2	00	110,613.00
02	CD	05	25	08	73	00	0	1	01	1509	1	00	4,154,440.00
02	CD	05	25	08	73	00	0	1	01	1510	2	00	7,720.00
02	CD	05	25	08	73	00	0	1	01	1511	4	04	43,985.00
02	CD	05	25	08	73	00	0	1	01	1601	2	00	509,702.00
02	CD	05	25	08	73	00	0	1	01	1601	4	04	10,803.00
02	CD	05	27	03	71	00	0	1	01	1103	1	00	100,030.00
02	CD	05	27	03	71	00	0	1	01	1104	1	00	357,402.00
02	CD	05	27	03	71	00	0	1	01	1301	1	00	7,823.00
02	CD	05	27	03	71	00	0	1	01	1305	1	00	11,261.00
02	CD	05	27	03	71	00	0	1	01	1306	1	00	87,682.00
02	CD	05	27	03	71	00	0	1	01	1308	1	00	58,083.00
02	CD	05	27	03	71	00	0	1	01	1319	1	00	65,376.00
02	CD	05	27	03	71	00	0	1	01	1326	1	00	33,799.00
02	CD	05	27	03	71	00	0	1	01	1401	2	01	47,304.00
02	CD	05	27	03	71	00	0	1	01	1401	2	03	22,406.00
02	CD	05	27	03	71	00	0	1	01	1403	2	01	2,990.00
02	CD	05	27	03	71	00	0	1	01	1403	2	03	25,089.00
02	CD	05	27	03	71	00	0	1	01	1404	1	00	13,580.00
02	CD	05	27	03	71	00	0	1	01	1407	2	00	3,245.00
02	CD	05	27	03	71	00	0	1	01	1501	2	00	25,319.00
02	CD	05	27	03	71	00	0	1	01	1506	1	00	76,625.00
02	CD	05	27	03	71	00	0	1	01	1506	1	16	239,258.00
02	CD	05	27	03	71	00	0	1	01	1506	1	17	4,658,445.00
02	CD	05	27	03	71	00	0	1	01	1507	1	00	24,483.00
02	CD	05	27	03	71	00	0	1	01	1507	1	08	1,557.00
02	CD	05	27	03	71	00	0	1	01	1507	1	09	31,128.00
02	CD	05	27	03	71	00	0	1	01	1507	1	12	4,108.00
02	CD	05	27	03	71	00	0	1	01	1507	1	13	679.00
02	CD	05	27	03	71	00	0	1	01	1507	1	14	3,804.00
02	CD	05	27	03	71	00	0	1	01	1508	2	00	9,537.00
02	CD	05	27	03	71	00	0	1	01	1509	1	00	187,165.00
02	CD	05	27	03	71	00	0	1	01	1510	2	00	620.00
02	CD	05	27	03	71	00	0	1	01	1601	2	00	41,692.00
02	CD	05	28	08	72	00	0	1	01	1104	3	00	17,707,202.00
02	CD	05	28	08	72	00	0	1	01	1202	3	04	136,274.00
02	CD	05	28	08	72	00	0	1	01	1306	3	00	22,187.00
02	CD	05	28	08	72	00	0	1	01	1306	3	04	14,934.00
02	CD	05	28	08	72	00	0	1	01	1401	3	04	12,728.00
02	CD	05	28	08	72	00	0	1	01	1401	4	03	1,456,594.00
02	CD	05	28	08	72	00	0	1	01	1403	4	03	213,619.00
02	CD	05	28	08	72	00	0	1	01	1507	3	00	3,899,253.00
02	CD	05	28	08	72	00	0	1	01	1507	3	08	247,985.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	28	08	72	00	0	1	01	1507	3	09	4,957,459.00
02	CD	05	28	08	72	00	0	1	01	1507	3	12	654,169.00
02	CD	05	28	08	72	00	0	1	01	1507	3	13	108,121.00
02	CD	05	28	08	72	00	0	1	01	1507	3	14	605,849.00
02	CD	05	28	08	72	00	0	1	01	1511	4	04	13,890.00
02	CD	05	28	08	72	00	0	1	01	1601	4	04	3,302.00
02	CD	05	28	08	73	00	0	1	01	1202	3	04	385,492.00
02	CD	05	28	08	73	00	0	1	01	1306	3	00	2,803,747.00
02	CD	05	28	08	73	00	0	1	01	1306	3	04	42,283.00
02	CD	05	28	08	73	00	0	1	01	1326	3	00	583,950.00
02	CD	05	28	08	73	00	0	1	01	1401	3	04	36,006.00
02	CD	05	28	08	73	00	0	1	01	1401	4	01	856,752.00
02	CD	05	28	08	73	00	0	1	01	1507	3	00	517,323.00
02	CD	05	28	08	73	00	0	1	01	1507	3	08	32,900.00
02	CD	05	28	08	73	00	0	1	01	1507	3	09	657,718.00
02	CD	05	28	08	73	00	0	1	01	1507	3	12	86,790.00
02	CD	05	28	08	73	00	0	1	01	1507	3	13	14,345.00
02	CD	05	28	08	73	00	0	1	01	1507	3	14	80,380.00
02	CD	05	28	08	73	00	0	1	01	1511	4	04	41,825.00
02	CD	05	28	08	73	00	0	1	01	1601	4	04	9,392.00
02	CD	05	28	08	74	00	0	1	01	1202	3	04	856,379.00
02	CD	05	28	08	74	00	0	1	01	1305	3	00	570,741.00
02	CD	05	28	08	74	00	0	1	01	1306	3	00	19,544.00
02	CD	05	28	08	74	00	0	1	01	1306	3	04	93,850.00
02	CD	05	28	08	74	00	0	1	01	1401	3	04	79,986.00
02	CD	05	28	08	74	00	0	1	01	1403	4	01	368,486.00
02	CD	05	28	08	74	00	0	1	01	1507	1	00	153,496.00
02	CD	05	28	08	74	00	0	1	01	1507	1	08	9,762.00
02	CD	05	28	08	74	00	0	1	01	1507	1	09	195,153.00
02	CD	05	28	08	74	00	0	1	01	1507	1	12	25,752.00
02	CD	05	28	08	74	00	0	1	01	1507	1	13	4,256.00
02	CD	05	28	08	74	00	0	1	01	1507	1	14	23,850.00
02	CD	05	28	08	74	00	0	1	01	1509	1	00	4,527,658.00
02	CD	05	28	08	74	00	0	1	01	1510	2	00	23,511.00
02	CD	05	28	08	74	00	0	1	01	1511	4	04	81,025.00
02	CD	05	28	08	74	00	0	1	01	1601	2	00	708,913.00
02	CD	05	28	08	74	00	0	1	01	1601	4	04	20,625.00
02	CD	05	29	08	72	00	0	1	01	1103	3	00	140,704.00
02	CD	05	29	08	72	00	0	1	01	1104	3	00	880,350.00
02	CD	05	29	08	72	00	0	1	01	1202	3	04	363,956.00
02	CD	05	29	08	72	00	0	1	01	1301	3	00	10,157.00
02	CD	05	29	08	72	00	0	1	01	1305	3	00	19,150.00
02	CD	05	29	08	72	00	0	1	01	1306	3	00	122,712.00
02	CD	05	29	08	72	00	0	1	01	1306	3	04	39,886.00
02	CD	05	29	08	72	00	0	1	01	1319	3	00	48,311.00
02	CD	05	29	08	72	00	0	1	01	1322	3	00	53,330.00
02	CD	05	29	08	72	00	0	1	01	1326	3	00	21,528.00
02	CD	05	29	08	72	00	0	1	01	1401	3	04	33,993.00
02	CD	05	29	08	72	00	0	1	01	1401	4	01	342,000.00
02	CD	05	29	08	72	00	0	1	01	1401	4	03	138,370.00
02	CD	05	29	08	72	00	0	1	01	1403	4	01	13,090.00
02	CD	05	29	08	72	00	0	1	01	1403	4	03	15,328.00
02	CD	05	29	08	72	00	0	1	01	1404	3	00	21,774.00
02	CD	05	29	08	72	00	0	1	01	1407	4	00	3,316.00
02	CD	05	29	08	72	00	0	1	01	1501	4	00	1,111,208.00
02	CD	05	29	08	72	00	0	1	01	1506	3	00	3,529.00
02	CD	05	29	08	72	00	0	1	01	1506	3	16	11,018.00
02	CD	05	29	08	72	00	0	1	01	1506	3	17	214,523.00
02	CD	05	29	08	72	00	0	1	01	1507	1	00	7,222.00
02	CD	05	29	08	72	00	0	1	01	1507	1	08	459.00
02	CD	05	29	08	72	00	0	1	01	1507	1	09	9,181.00
02	CD	05	29	08	72	00	0	1	01	1507	1	12	1,212.00
02	CD	05	29	08	72	00	0	1	01	1507	1	13	200.00
02	CD	05	29	08	72	00	0	1	01	1507	1	14	1,122.00
02	CD	05	29	08	72	00	0	1	01	1507	3	00	92,752.00
02	CD	05	29	08	72	00	0	1	01	1507	3	08	5,900.00
02	CD	05	29	08	72	00	0	1	01	1507	3	09	117,924.00
02	CD	05	29	08	72	00	0	1	01	1507	3	12	15,560.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	29	08	72	00	0	1	01	1507	3	13	2,572.00
02	CD	05	29	08	72	00	0	1	01	1507	3	14	14,411.00
02	CD	05	29	08	72	00	0	1	01	1508	4	00	15,490.00
02	CD	05	29	08	72	00	0	1	01	1509	3	00	354,938.00
02	CD	05	29	08	72	00	0	1	01	1510	4	00	1,358.00
02	CD	05	29	08	72	00	0	1	01	1511	4	04	37,040.00
02	CD	05	29	08	72	00	0	1	01	1601	2	00	33,350.00
02	CD	05	29	08	72	00	0	1	01	1601	4	04	8,818.00
02	CD	05	30	08	72	00	0	1	01	1103	1	00	1,716,848.00
02	CD	05	30	08	72	00	0	1	01	1103	3	00	1,831,591.00
02	CD	05	30	08	72	00	0	1	01	1104	1	00	6,848,102.00
02	CD	05	30	08	72	00	0	1	01	1104	3	00	5,557,656.00
02	CD	05	30	08	72	00	0	1	01	1202	3	04	670,481.00
02	CD	05	30	08	72	00	0	1	01	1301	1	00	243,516.00
02	CD	05	30	08	72	00	0	1	01	1301	3	00	72,598.00
02	CD	05	30	08	72	00	0	1	01	1305	1	00	473,032.00
02	CD	05	30	08	72	00	0	1	01	1305	3	00	218,162.00
02	CD	05	30	08	72	00	0	1	01	1306	1	00	2,221,463.00
02	CD	05	30	08	72	00	0	1	01	1306	3	00	1,309,609.00
02	CD	05	30	08	72	00	0	1	01	1306	3	04	73,477.00
02	CD	05	30	08	72	00	0	1	01	1308	1	00	1,231,726.00
02	CD	05	30	08	72	00	0	1	01	1308	3	00	175,609.00
02	CD	05	30	08	72	00	0	1	01	1319	1	00	857,753.00
02	CD	05	30	08	72	00	0	1	01	1319	3	00	1,224,934.00
02	CD	05	30	08	72	00	0	1	01	1322	1	00	1,451,066.00
02	CD	05	30	08	72	00	0	1	01	1322	3	00	1,858,742.00
02	CD	05	30	08	72	00	0	1	01	1326	1	00	1,345,089.00
02	CD	05	30	08	72	00	0	1	01	1326	3	00	1,181,348.00
02	CD	05	30	08	72	00	0	1	01	1401	2	01	1,543,467.00
02	CD	05	30	08	72	00	0	1	01	1401	2	03	824,845.00
02	CD	05	30	08	72	00	0	1	01	1401	3	04	62,623.00
02	CD	05	30	08	72	00	0	1	01	1401	4	01	736,552.00
02	CD	05	30	08	72	00	0	1	01	1401	4	03	352,576.00
02	CD	05	30	08	72	00	0	1	01	1403	2	01	158,256.00
02	CD	05	30	08	72	00	0	1	01	1403	2	03	707,560.00
02	CD	05	30	08	72	00	0	1	01	1403	4	01	252,421.00
02	CD	05	30	08	72	00	0	1	01	1403	4	03	76,576.00
02	CD	05	30	08	72	00	0	1	01	1404	1	00	337,175.00
02	CD	05	30	08	72	00	0	1	01	1404	3	00	147,460.00
02	CD	05	30	08	72	00	0	1	01	1407	2	00	47,021.00
02	CD	05	30	08	72	00	0	1	01	1407	4	00	41,478.00
02	CD	05	30	08	72	00	0	1	01	1501	2	00	1,401,670.00
02	CD	05	30	08	72	00	0	1	01	1501	4	00	17,765.00
02	CD	05	30	08	72	00	0	1	01	1506	1	00	75.00
02	CD	05	30	08	72	00	0	1	01	1506	1	16	235.00
02	CD	05	30	08	72	00	0	1	01	1506	1	17	4,585.00
02	CD	05	30	08	72	00	0	1	01	1507	1	00	2,138,647.00
02	CD	05	30	08	72	00	0	1	01	1507	1	08	136,014.00
02	CD	05	30	08	72	00	0	1	01	1507	1	09	2,719,048.00
02	CD	05	30	08	72	00	0	1	01	1507	1	12	358,796.00
02	CD	05	30	08	72	00	0	1	01	1507	1	13	59,300.00
02	CD	05	30	08	72	00	0	1	01	1507	1	14	332,294.00
02	CD	05	30	08	72	00	0	1	01	1507	3	00	886,352.00
02	CD	05	30	08	72	00	0	1	01	1507	3	08	11,253.00
02	CD	05	30	08	72	00	0	1	01	1507	3	09	224,962.00
02	CD	05	30	08	72	00	0	1	01	1507	3	12	29,685.00
02	CD	05	30	08	72	00	0	1	01	1507	3	13	4,906.00
02	CD	05	30	08	72	00	0	1	01	1507	3	14	27,492.00
02	CD	05	30	08	72	00	0	1	01	1508	2	00	338,013.00
02	CD	05	30	08	72	00	0	1	01	1508	4	00	119,141.00
02	CD	05	30	08	72	00	0	1	01	1509	1	00	649,078.00
02	CD	05	30	08	72	00	0	1	01	1509	3	00	272,203.00
02	CD	05	30	08	72	00	0	1	01	1510	2	00	25,731.00
02	CD	05	30	08	72	00	0	1	01	1510	4	00	16,286.00
02	CD	05	30	08	72	00	0	1	01	1511	2	00	4,528,760.00
02	CD	05	30	08	72	00	0	1	01	1511	4	00	1,379,892.00
02	CD	05	30	08	72	00	0	1	01	1511	4	04	64,820.00
02	CD	05	30	08	72	00	0	1	01	1601	2	00	1,110,449.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	30	08	72	00	0	1	01	1601	4	00	3,894.00
02	CD	05	30	08	72	00	0	1	01	1601	4	04	16,176.00
02	CD	05	31	03	71	00	0	1	01	1202	3	04	1,241,635.00
02	CD	05	31	03	71	00	0	1	01	1306	3	04	136,070.00
02	CD	05	31	03	71	00	0	1	01	1401	3	04	115,970.00
02	CD	05	31	03	71	00	0	1	01	1511	4	04	115,750.00
02	CD	05	31	03	71	00	0	1	01	1601	4	04	29,869.00
02	CD	05	32	02	71	00	0	1	01	1104	3	00	10,016,487.00
02	CD	05	32	02	71	00	0	1	01	1301	3	00	34,373.00
02	CD	05	32	02	71	00	0	1	01	1305	3	00	101,338.00
02	CD	05	32	02	71	00	0	1	01	1306	3	00	603,398.00
02	CD	05	32	02	71	00	0	1	01	1308	3	00	544,436.00
02	CD	05	32	02	71	00	0	1	01	1319	3	00	447,858.00
02	CD	05	32	02	71	00	0	1	01	1322	3	00	251,300.00
02	CD	05	32	02	71	00	0	1	01	1326	3	00	177,820.00
02	CD	05	32	02	71	00	0	1	01	1401	4	01	329,918.00
02	CD	05	32	02	71	00	0	1	01	1401	4	03	183,907.00
02	CD	05	32	02	71	00	0	1	01	1403	4	01	36,214.00
02	CD	05	32	02	71	00	0	1	01	1403	4	03	37,632.00
02	CD	05	32	02	71	00	0	1	01	1404	3	00	130,941.00
02	CD	05	32	02	71	00	0	1	01	1407	4	00	10,372.00
02	CD	05	32	02	71	00	0	1	01	1501	4	00	380,934.00
02	CD	05	32	02	71	00	0	1	01	1507	3	00	190,151.00
02	CD	05	32	02	71	00	0	1	01	1507	3	08	12,026.00
02	CD	05	32	02	71	00	0	1	01	1507	3	09	240,413.00
02	CD	05	32	02	71	00	0	1	01	1507	3	12	31,724.00
02	CD	05	32	02	71	00	0	1	01	1507	3	13	5,243.00
02	CD	05	32	02	71	00	0	1	01	1507	3	14	29,381.00
02	CD	05	32	02	71	00	0	1	01	1508	4	00	70,567.00
02	CD	05	32	02	71	00	0	1	01	1509	3	00	2,643,600.00
02	CD	05	32	02	71	00	0	1	01	1510	4	00	4,246.00
02	CD	05	32	02	72	00	0	1	01	1202	3	04	1,108,929.00
02	CD	05	32	02	72	00	0	1	01	1306	3	00	294,052.00
02	CD	05	32	02	72	00	0	1	01	1306	3	04	121,526.00
02	CD	05	32	02	72	00	0	1	01	1401	3	04	103,574.00
02	CD	05	32	02	72	00	0	1	01	1507	3	00	82,345.00
02	CD	05	32	02	72	00	0	1	01	1507	3	08	5,237.00
02	CD	05	32	02	72	00	0	1	01	1507	3	09	104,693.00
02	CD	05	32	02	72	00	0	1	01	1507	3	12	13,815.00
02	CD	05	32	02	72	00	0	1	01	1507	3	13	2,283.00
02	CD	05	32	02	72	00	0	1	01	1507	3	14	12,794.00
02	CD	05	32	02	72	00	0	1	01	1511	4	04	111,120.00
02	CD	05	32	02	72	00	0	1	01	1601	4	04	26,832.00
02	CD	05	32	02	72	01	0	1	01	1103	3	00	1,044,027.00
02	CD	05	34	01	73	00	0	1	01	1202	1	04	131,697.00
02	CD	05	34	02	71	00	0	1	01	1202	1	04	355,266.00
02	CD	05	34	02	71	00	0	1	01	1306	1	00	71,376.00
02	CD	05	34	02	71	00	0	1	01	1306	1	04	53,366.00
02	CD	05	34	02	71	00	0	1	01	1401	1	04	45,482.00
02	CD	05	34	02	71	00	0	1	01	1511	2	04	11,575.00
02	CD	05	34	02	71	00	0	1	01	1601	2	04	11,038.00
02	CD	05	34	06	71	00	0	1	01	1103	3	00	390,017.00
02	CD	05	34	06	71	00	0	1	01	1104	3	00	489,358.00
02	CD	05	34	06	71	00	0	1	01	1306	3	00	507,547.00
02	CD	05	34	06	71	00	0	1	01	1319	3	00	779,144.00
02	CD	05	34	06	71	00	0	1	01	1322	3	00	171,444.00
02	CD	05	34	06	71	00	0	1	01	1401	4	01	236,071.00
02	CD	05	34	06	71	00	0	1	01	1404	3	00	99,692.00
02	CD	05	34	06	71	00	0	1	01	1501	4	00	308,116.00
02	CD	05	34	06	71	00	0	1	01	1507	1	00	14,574.00
02	CD	05	34	06	71	00	0	1	01	1507	1	08	927.00
02	CD	05	34	06	71	00	0	1	01	1507	1	09	18,529.00
02	CD	05	34	06	71	00	0	1	01	1507	1	12	2,445.00
02	CD	05	34	06	71	00	0	1	01	1507	1	13	404.00
02	CD	05	34	06	71	00	0	1	01	1507	1	14	2,265.00
02	CD	05	34	06	71	00	0	1	01	1507	3	00	65,874.00
02	CD	05	34	06	71	00	0	1	01	1507	3	08	4,189.00
02	CD	05	34	06	71	00	0	1	01	1507	3	09	83,750.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	34	06	71	00	0	1	01	1507	3	12	11,052.00
02	CD	05	34	06	71	00	0	1	01	1507	3	13	1,827.00
02	CD	05	34	06	71	00	0	1	01	1507	3	14	10,235.00
02	CD	05	34	06	71	00	0	1	01	1509	3	00	2,496,984.00
02	CD	05	34	06	71	00	0	1	01	1601	2	00	67,310.00
02	CD	05	34	08	73	00	0	1	01	1202	3	04	45,425.00
02	CD	05	34	08	73	00	0	1	01	1301	3	00	33,323.00
02	CD	05	34	08	73	00	0	1	01	1305	3	00	83,210.00
02	CD	05	34	08	73	00	0	1	01	1306	3	00	18,122.00
02	CD	05	34	08	73	00	0	1	01	1306	3	04	4,978.00
02	CD	05	34	08	73	00	0	1	01	1326	3	00	119,036.00
02	CD	05	34	08	73	00	0	1	01	1401	3	04	4,243.00
02	CD	05	34	08	73	00	0	1	01	1401	4	01	79,772.00
02	CD	05	34	08	73	00	0	1	01	1401	4	03	88,101.00
02	CD	05	34	08	73	00	0	1	01	1403	4	01	35,051.00
02	CD	05	34	08	73	00	0	1	01	1403	4	03	6,878.00
02	CD	05	34	08	73	00	0	1	01	1407	4	00	3,800.00
02	CD	05	34	08	73	00	0	1	01	1507	3	00	21,742.00
02	CD	05	34	08	73	00	0	1	01	1507	3	08	1,383.00
02	CD	05	34	08	73	00	0	1	01	1507	3	09	27,642.00
02	CD	05	34	08	73	00	0	1	01	1507	3	12	3,647.00
02	CD	05	34	08	73	00	0	1	01	1507	3	13	603.00
02	CD	05	34	08	73	00	0	1	01	1507	3	14	3,378.00
02	CD	05	34	08	73	00	0	1	01	1507	4	07	126,702.00
02	CD	05	34	08	73	00	0	1	01	1508	4	00	64,625.00
02	CD	05	34	08	73	00	0	1	01	1510	4	00	3,555.00
02	CD	05	34	08	73	00	0	1	01	1511	4	04	4,630.00
02	CD	05	34	08	73	00	0	1	01	1601	4	04	1,100.00
<b>SERVICIOS PERSONALES</b>													<b>419,636,022.00</b>
02	CD	05	03	01	71	00	0	1	01	2101	1	00	667,500.00
02	CD	05	03	01	71	00	0	1	01	2102	1	00	1,000,000.00
02	CD	05	03	01	71	00	0	1	01	2103	1	00	265,000.00
02	CD	05	03	01	71	00	0	1	01	2105	1	00	250,000.00
02	CD	05	03	01	71	00	0	1	01	2106	1	00	1,650,000.00
02	CD	05	03	01	71	00	0	1	01	2201	1	00	1,370,000.00
02	CD	05	03	01	71	00	0	1	01	2203	1	00	6,000.00
02	CD	05	03	01	71	00	0	1	01	2303	3	00	500,000.00
02	CD	05	03	01	71	00	0	1	01	2404	1	00	45,000.00
02	CD	05	03	01	71	00	0	1	01	2505	1	00	9,000.00
02	CD	05	03	01	71	00	0	1	01	2703	1	00	2,000.00
02	CD	05	10	02	72	00	0	1	01	2201	1	00	10,000.00
02	CD	05	10	02	72	00	0	1	01	2302	1	00	50,000.00
02	CD	05	10	02	72	00	0	1	01	2503	3	00	325,000.00
02	CD	05	10	02	72	00	0	1	01	2504	3	00	115,000.00
02	CD	05	13	03	71	00	0	1	01	2101	1	26	63,000.00
02	CD	05	13	03	71	00	0	1	01	2102	1	26	67,000.00
02	CD	05	13	03	71	00	0	1	01	2103	1	26	100,000.00
02	CD	05	13	03	71	00	0	1	01	2203	1	26	132,000.00
02	CD	05	13	03	71	00	0	1	01	2302	1	26	27,000.00
02	CD	05	13	03	71	00	0	1	01	2401	1	26	1,000.00
02	CD	05	13	03	71	00	0	1	01	2402	1	26	219,000.00
02	CD	05	13	03	71	00	0	1	01	2404	1	26	50,000.00
02	CD	05	13	03	71	00	0	4	05	2601	1	26	1,500,000.00
02	CD	05	15	02	72	00	0	1	01	2101	1	00	62,000.00
02	CD	05	15	02	72	00	0	1	01	2201	1	00	100,000.00
02	CD	05	15	02	72	00	0	1	01	2203	1	00	12,000.00
02	CD	05	15	03	72	00	0	1	01	2101	1	00	96,000.00
02	CD	05	15	03	72	00	0	1	01	2102	1	00	108,000.00
02	CD	05	15	03	72	00	0	1	01	2103	1	00	720,000.00
02	CD	05	15	03	72	00	0	1	01	2201	1	00	2,607,500.00
02	CD	05	15	03	72	00	0	1	01	2302	1	00	45,000.00
02	CD	05	15	03	72	00	0	1	01	2401	1	00	2,000.00
02	CD	05	15	03	72	00	0	1	01	2402	1	00	23,000.00
02	CD	05	15	03	72	00	0	1	01	2404	1	00	50,000.00
02	CD	05	15	03	72	00	0	1	01	2701	1	00	74,000.00
02	CD	05	15	03	72	00	0	1	01	2702	1	00	17,000.00
02	CD	05	15	03	72	00	0	1	01	2703	1	00	92,000.00
02	CD	05	15	08	72	00	0	1	01	2401	3	00	105,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	15	08	72	00	0	1	01	2404	3	00	53,000.00
02	CD	05	15	08	72	00	0	4	05	2601	3	00	1,147,960.00
02	CD	05	18	02	72	00	0	1	01	2503	1	00	340,000.00
02	CD	05	18	02	72	00	0	1	01	2504	3	00	840,000.00
02	CD	05	20	08	71	00	0	1	01	2102	1	31	16,500.00
02	CD	05	20	08	71	00	0	1	01	2103	1	31	20,000.00
02	CD	05	20	08	71	00	0	1	01	2201	1	31	565,000.00
02	CD	05	20	08	71	00	0	1	01	2302	3	31	300,000.00
02	CD	05	20	08	71	00	0	1	01	2401	3	31	630,000.00
02	CD	05	20	08	71	00	0	1	01	2402	3	31	370,000.00
02	CD	05	20	08	71	00	0	1	01	2404	3	31	840,000.00
02	CD	05	20	08	71	00	0	1	01	2702	1	31	1,000.00
02	CD	05	23	01	71	00	0	1	01	2101	1	00	265,000.00
02	CD	05	23	01	71	00	0	1	01	2102	1	00	89,200.00
02	CD	05	23	01	71	00	0	1	01	2103	1	00	100,000.00
02	CD	05	23	01	71	00	0	1	01	2105	2	00	360,000.00
02	CD	05	23	01	71	00	0	1	01	2201	1	00	320,000.00
02	CD	05	23	01	71	00	0	1	01	2203	1	00	17,000.00
02	CD	05	23	01	71	00	0	1	01	2302	1	00	16,000.00
02	CD	05	23	01	71	00	0	1	01	2401	1	00	2,000.00
02	CD	05	23	01	71	00	0	4	05	2601	4	00	1,500,000.00
02	CD	05	23	08	72	00	0	1	01	2302	3	00	600,000.00
02	CD	05	23	08	72	00	0	1	01	2401	3	00	208,000.00
02	CD	05	24	01	71	00	0	1	01	2101	1	00	50,000.00
02	CD	05	24	01	71	00	0	1	01	2102	1	00	20,000.00
02	CD	05	24	01	71	00	0	1	01	2103	1	00	50,000.00
02	CD	05	24	01	71	00	0	1	01	2201	1	00	18,000.00
02	CD	05	24	01	71	00	0	1	01	2203	1	00	7,000.00
02	CD	05	24	01	71	00	0	1	01	2302	1	00	5,000.00
02	CD	05	24	01	71	00	0	1	01	2501	1	00	231,000.00
02	CD	05	24	01	71	00	0	1	01	2503	1	00	10,000.00
02	CD	05	24	01	71	00	0	1	01	2701	1	00	143,000.00
02	CD	05	24	01	71	00	0	1	01	2703	1	00	470,000.00
02	CD	05	24	08	72	00	0	1	01	2401	3	00	260,000.00
02	CD	05	25	03	71	00	0	1	01	2302	3	00	315,000.00
02	CD	05	25	03	71	00	0	1	01	2401	3	00	14,000.00
02	CD	05	25	03	71	00	0	1	01	2402	3	00	80,000.00
02	CD	05	25	03	71	00	0	1	01	2506	3	00	225,000.00
02	CD	05	25	03	71	00	0	4	05	2601	4	00	5,500,000.00
02	CD	05	25	03	71	00	0	4	05	2701	4	00	2,040,000.00
02	CD	05	25	03	71	00	0	4	05	2702	4	00	2,280,000.00
02	CD	05	25	04	71	00	0	1	01	2102	3	00	20,000.00
02	CD	05	25	04	71	00	0	1	01	2302	3	00	80,000.00
02	CD	05	25	08	73	00	0	1	01	2302	3	00	650,000.00
02	CD	05	25	08	73	00	0	1	01	2401	3	00	1,430,000.00
02	CD	05	25	08	73	00	0	1	01	2402	3	00	200,000.00
02	CD	05	25	08	73	00	0	1	01	2404	3	00	7,605,000.00
02	CD	05	25	08	73	00	0	1	01	2701	3	00	1,500,000.00
02	CD	05	25	08	73	00	0	1	01	2702	3	00	2,350,000.00
02	CD	05	25	08	73	00	0	4	05	2601	4	00	1,700,000.00
02	CD	05	28	08	72	00	0	1	01	2102	3	00	2,000.00
02	CD	05	28	08	72	00	0	1	01	2103	3	00	2,000.00
02	CD	05	28	08	72	00	0	1	01	2201	1	00	52,500.00
02	CD	05	28	08	72	00	0	1	01	2302	3	00	377,000.00
02	CD	05	28	08	72	00	0	1	01	2401	3	00	2,120,000.00
02	CD	05	28	08	72	00	0	1	01	2702	3	00	55,000.00
02	CD	05	28	08	73	00	0	1	01	2401	3	00	5,000.00
02	CD	05	28	08	73	00	0	1	01	2402	3	00	100,000.00
02	CD	05	28	08	74	00	0	1	01	2102	3	00	57,400.00
02	CD	05	28	08	74	00	0	1	01	2401	3	00	282,290.00
02	CD	05	28	08	74	00	0	4	05	2401	4	00	3,200,000.00
02	CD	05	28	08	74	00	0	4	05	2601	4	00	1,000,000.00
02	CD	05	29	08	72	00	0	1	01	2302	3	00	460,000.00
02	CD	05	29	08	72	00	0	1	01	2401	3	00	630,000.00
02	CD	05	29	08	72	00	0	1	01	2402	3	00	560,000.00
02	CD	05	30	08	72	00	0	1	01	2302	3	00	570,000.00
02	CD	05	30	08	72	00	0	4	05	2601	4	00	3,000,000.00
02	CD	05	31	03	71	00	0	1	01	2102	3	00	534,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	31	03	71	00	0	1	01	2302	3	00	2,300,000.00
02	CD	05	31	03	71	00	0	1	01	2401	3	00	50,000.00
02	CD	05	31	03	71	00	0	1	01	2402	3	00	1,020,000.00
02	CD	05	31	03	71	00	0	1	01	2506	3	00	135,000.00
02	CD	05	31	03	71	00	0	1	01	2602	3	00	62,000.00
02	CD	05	31	03	71	00	0	1	01	2702	3	00	86,000.00
02	CD	05	31	03	71	00	0	4	05	2506	3	00	1,500,000.00
02	CD	05	31	03	71	00	0	4	05	2601	4	00	5,000,000.00
02	CD	05	32	01	71	00	0	1	01	2302	3	00	12,150.00
02	CD	05	32	01	71	00	0	1	01	2403	3	00	149,000.00
02	CD	05	32	01	71	00	0	1	01	2503	3	00	65,030.00
02	CD	05	32	01	71	00	0	1	01	2505	3	00	2,000.00
02	CD	05	32	01	71	00	0	1	01	2506	3	00	31,500.00
02	CD	05	32	02	71	00	0	1	01	2101	3	00	150,000.00
02	CD	05	32	02	71	00	0	1	01	2102	3	00	1,000.00
02	CD	05	32	02	71	00	0	1	01	2103	3	00	162,500.00
02	CD	05	32	02	71	00	0	1	01	2201	3	00	43,450.00
02	CD	05	32	02	71	00	0	1	01	2202	3	00	150,000.00
02	CD	05	32	02	71	00	0	1	01	2203	3	00	3,000.00
02	CD	05	32	02	71	00	0	1	01	2302	3	00	32,900.00
02	CD	05	32	02	71	00	0	1	01	2303	3	00	38,940.00
02	CD	05	32	02	71	00	0	1	01	2401	3	00	12,000.00
02	CD	05	32	02	71	00	0	1	01	2402	3	00	98,600.00
02	CD	05	32	02	71	00	0	1	01	2602	3	00	480,000.00
02	CD	05	32	02	71	00	0	1	01	2701	3	00	1,193,500.00
02	CD	05	32	02	71	00	0	1	01	2702	3	00	28,350.00
02	CD	05	34	01	73	00	0	1	01	2401	3	00	240,000.00
02	CD	05	34	03	71	00	0	1	01	2101	1	00	432,000.00
02	CD	05	34	04	71	00	0	1	01	2101	1	00	645,000.00
02	CD	05	34	04	71	00	0	1	01	2103	1	00	235,000.00
02	CD	05	34	04	71	00	0	1	01	2201	1	00	150,000.00
02	CD	05	34	04	71	00	0	1	01	2701	1	00	160,000.00
02	CD	05	34	05	72	00	0	1	01	2101	1	00	10,000.00
02	CD	05	34	05	72	00	0	1	01	2102	1	00	100,000.00
02	CD	05	34	05	72	00	0	1	01	2103	1	00	5,000.00
02	CD	05	34	05	72	00	0	1	01	2201	1	00	150,000.00
02	CD	05	34	05	72	00	0	1	01	2302	3	00	120,000.00
02	CD	05	34	05	72	00	0	1	01	2401	3	00	1,355,000.00
02	CD	05	34	05	72	00	0	1	01	2402	3	00	86,000.00
02	CD	05	34	05	72	00	0	1	01	2403	3	00	1,150,000.00
02	CD	05	34	05	72	00	0	1	01	2404	3	00	220,000.00
02	CD	05	34	05	72	00	0	1	01	2503	1	00	30,000.00
02	CD	05	34	06	71	00	0	1	01	2201	3	00	7,800.00
02	CD	05	34	06	71	00	0	1	01	2203	3	00	3,000.00
02	CD	05	34	06	71	00	0	1	01	2503	3	00	20,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>79,323,570.00</b>
02	CD	05	03	01	71	00	0	1	01	3103	1	00	2,400,000.00
02	CD	05	03	01	71	00	0	1	01	3105	2	00	1,300,000.00
02	CD	05	03	01	71	00	0	1	01	3107	2	00	1,000.00
02	CD	05	03	01	71	00	0	1	01	3108	2	00	168,000.00
02	CD	05	03	01	71	00	0	1	01	3212	2	00	500,000.00
02	CD	05	03	01	71	00	0	1	01	3301	1	00	7,785,134.00
02	CD	05	03	01	71	00	0	1	01	3303	1	00	100,000.00
02	CD	05	03	01	71	00	0	1	01	3404	2	25	500,000.00
02	CD	05	03	01	71	00	0	1	01	3407	1	00	720,000.00
02	CD	05	03	01	71	00	0	1	01	3414	2	00	550,000.00
02	CD	05	03	01	71	00	0	1	01	3501	1	00	240,000.00
02	CD	05	03	01	71	00	0	1	01	3503	3	00	500,000.00
02	CD	05	03	01	71	00	0	1	01	3511	3	00	50,000.00
02	CD	05	03	01	71	00	0	1	01	3512	1	00	182,000.00
02	CD	05	03	01	71	00	0	1	01	3601	1	00	50,000.00
02	CD	05	03	01	71	00	0	1	01	3602	1	00	400,000.00
02	CD	05	03	01	71	00	0	1	01	3606	1	00	600,000.00
02	CD	05	03	01	71	00	0	1	01	3703	1	00	461,000.00
02	CD	05	03	01	73	00	0	1	01	3302	1	00	800,000.00
02	CD	05	03	04	71	00	0	1	01	3301	1	00	820,000.00
02	CD	05	03	04	71	00	0	1	01	3407	1	00	500,000.00
02	CD	05	03	04	71	00	0	1	01	3602	1	00	20,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	03	04	71	00	0	1	01	3703	1	00	31,500.00
02	CD	05	10	02	72	00	0	1	01	3503	3	00	15,000.00
02	CD	05	10	02	72	00	0	1	01	3606	1	00	50,000.00
02	CD	05	13	03	71	00	0	1	01	3207	1	26	42,000.00
02	CD	05	13	03	71	00	0	1	01	3703	1	26	82,000.00
02	CD	05	15	02	72	00	0	1	01	3301	1	24	1,766,534.00
02	CD	05	15	02	72	00	0	1	01	3508	3	00	400,000.00
02	CD	05	15	02	72	00	0	1	01	3606	1	00	50,000.00
02	CD	05	15	02	72	00	0	1	01	3703	1	00	79,000.00
02	CD	05	15	02	72	00	0	1	01	3803	3	00	100,000.00
02	CD	05	15	02	72	00	0	4	05	3411	2	00	6,630,615.00
02	CD	05	15	02	72	00	0	4	05	3411	4	00	9,308,131.00
02	CD	05	15	03	72	00	0	1	01	3210	1	00	301,500.00
02	CD	05	15	03	72	00	0	1	01	3301	1	00	405,000.00
02	CD	05	15	03	72	00	0	1	01	3404	2	00	100,000.00
02	CD	05	15	03	72	00	0	1	01	3503	3	00	420,000.00
02	CD	05	15	03	72	00	0	1	01	3510	3	00	1,080,000.00
02	CD	05	15	03	72	00	0	1	01	3606	1	00	50,000.00
02	CD	05	15	03	72	00	0	1	01	3703	1	00	53,000.00
02	CD	05	15	03	73	00	0	1	01	3301	1	24	1,218,084.00
02	CD	05	15	03	73	00	0	1	01	3501	3	00	20,000.00
02	CD	05	15	03	73	00	0	1	01	3503	1	00	60,000.00
02	CD	05	15	03	73	00	0	1	01	3504	3	00	500,000.00
02	CD	05	20	08	71	00	0	1	01	3503	3	31	205,000.00
02	CD	05	23	01	71	00	0	1	01	3207	1	00	430,000.00
02	CD	05	23	01	71	00	0	1	01	3210	1	00	230,000.00
02	CD	05	23	01	71	00	0	1	01	3301	1	24	1,086,402.00
02	CD	05	23	01	71	00	0	1	01	3601	3	00	60,000.00
02	CD	05	23	01	71	00	0	1	01	3606	1	00	50,000.00
02	CD	05	23	01	71	00	0	1	01	3703	1	00	66,000.00
02	CD	05	23	01	71	00	0	1	01	3801	1	00	84,000.00
02	CD	05	23	01	71	00	0	1	01	3802	1	00	2,500,000.00
02	CD	05	23	01	71	00	0	1	01	3807	1	00	142,000.00
02	CD	05	23	01	71	00	0	1	01	3904	3	00	300,000.00
02	CD	05	24	01	71	00	0	1	01	3207	1	00	28,000.00
02	CD	05	24	01	71	00	0	1	01	3903	1	00	126,000.00
02	CD	05	24	08	72	00	0	1	01	3504	3	00	250,000.00
02	CD	05	25	08	73	00	0	1	01	3104	2	00	18,750,000.00
02	CD	05	25	08	73	00	0	1	01	3202	3	00	158,000.00
02	CD	05	25	08	73	00	0	1	01	3404	4	00	4,940,000.00
02	CD	05	25	08	73	00	0	1	01	3404	4	25	1,000,000.00
02	CD	05	25	08	73	00	0	1	01	3502	3	00	500,000.00
02	CD	05	25	08	73	00	0	1	01	3503	1	00	2,297,000.00
02	CD	05	25	08	73	00	0	1	01	3503	3	00	60,000.00
02	CD	05	25	08	73	00	0	1	01	3505	3	00	130,000.00
02	CD	05	25	08	73	00	0	1	01	3506	3	00	3,000,000.00
02	CD	05	25	08	73	00	0	1	01	3512	3	00	234,000.00
02	CD	05	25	08	73	00	0	1	01	3513	3	00	515,000.00
02	CD	05	25	08	73	00	0	1	01	3703	3	00	63,000.00
02	CD	05	27	03	71	00	0	1	01	3703	1	00	10,500.00
02	CD	05	28	08	72	00	0	1	01	3503	1	00	100,000.00
02	CD	05	28	08	72	00	0	1	01	3510	3	00	6,750,000.00
02	CD	05	28	08	72	00	0	1	01	3511	3	00	2,150,000.00
02	CD	05	28	08	72	00	0	1	01	3703	1	00	525,000.00
02	CD	05	29	08	72	00	0	1	01	3510	3	00	890,000.00
02	CD	05	30	08	72	00	0	1	01	3510	3	00	1,400,000.00
02	CD	05	31	03	71	00	0	1	01	3510	3	00	980,000.00
02	CD	05	32	02	71	00	0	1	01	3305	3	00	380,000.00
02	CD	05	32	02	71	00	0	1	01	3605	3	00	30,000.00
02	CD	05	32	02	71	00	0	1	01	3606	3	00	7,500.00
02	CD	05	34	01	73	00	0	1	01	3210	1	00	200,000.00
02	CD	05	34	03	71	00	0	1	01	3210	1	00	63,000.00
02	CD	05	34	04	71	00	0	1	01	3606	1	00	50,000.00
02	CD	05	34	04	71	00	0	1	01	3703	1	00	57,000.00
02	CD	05	34	05	72	00	0	1	01	3207	1	00	100,000.00
02	CD	05	34	05	72	00	0	1	01	3210	1	00	220,000.00
02	CD	05	34	05	72	00	0	1	01	3503	1	00	160,000.00
02	CD	05	34	05	72	00	0	1	01	3605	1	00	133,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	05	34	05	72	00	0	1	01	3606	1	00	123,000.00
02	CD	05	34	05	72	00	0	1	01	3802	1	00	240,000.00
02	CD	05	34	06	71	00	0	1	01	3302	1	00	195,000.00
02	CD	05	34	06	71	00	0	1	01	3606	3	00	7,500.00
02	CD	05	34	06	71	00	0	1	01	3703	3	00	42,000.00
02	CD	05	35	03	71	00	0	1	01	3210	1	00	173,000.00
<b>SERVICIOS GENERALES</b>													<b>93,600,400.00</b>
02	CD	05	03	01	71	00	0	1	01	4103	1	00	168,000.00
02	CD	05	10	02	72	00	0	5	27	4115	1	00	20,283,078.00
02	CD	05	13	03	71	00	0	1	01	4105	1	26	2,600,000.00
02	CD	05	13	06	70	00	0	1	01	4105	1	00	600,000.00
02	CD	05	14	02	71	00	0	1	01	4105	1	00	720,000.00
02	CD	05	14	03	71	00	0	1	01	4105	1	00	340,000.00
02	CD	05	14	04	71	00	0	1	01	4104	1	00	1,123,200.00
02	CD	05	14	04	72	00	0	1	01	4105	1	00	936,000.00
02	CD	05	14	05	71	00	0	1	01	4105	1	00	690,000.00
02	CD	05	15	02	72	00	0	1	01	4105	1	00	2,415,000.00
02	CD	05	15	02	72	00	0	1	01	4107	1	00	218,000.00
02	CD	05	15	03	72	00	0	1	01	4105	1	00	1,800,000.00
02	CD	05	23	01	71	00	0	1	01	4105	1	00	760,000.00
02	CD	05	24	01	71	00	0	1	01	4105	1	00	200,000.00
02	CD	05	24	01	71	00	0	1	01	4107	1	00	342,000.00
02	CD	05	25	08	73	00	0	1	01	4114	1	00	800,000.00
02	CD	05	34	06	71	00	0	1	01	4108	1	00	500,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>34,495,278.00</b>
02	CD	05	03	01	71	00	0	1	01	5206	3	00	2,710,000.00
02	CD	05	13	03	71	00	0	1	01	5101	3	26	500,000.00
02	CD	05	13	03	71	00	0	1	01	5102	3	26	600,000.00
02	CD	05	13	03	71	00	0	1	01	5206	3	26	300,000.00
02	CD	05	13	03	71	00	0	1	01	5303	3	26	400,000.00
02	CD	05	15	03	72	00	0	1	01	5402	3	00	400,000.00
02	CD	05	28	08	72	00	0	1	01	5303	3	00	700,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>5,610,000.00</b>
02	CD	05	20	08	71	00	0	1	01	6100	3	31	6,982,619.00
02	CD	05	20	08	71	00	0	4	06	6100	3	31	23,017,381.00
02	CD	05	24	08	73	00	0	1	01	6100	3	00	12,400,000.00
02	CD	05	25	08	71	00	0	1	01	6100	3	00	4,000,000.00
02	CD	05	28	08	72	00	0	1	01	6100	3	00	46,469,820.00
02	CD	05	28	08	74	00	0	1	01	6100	3	00	10,000,000.00
02	CD	05	29	08	71	00	0	1	01	6100	3	00	1,081,406.00
02	CD	05	29	08	71	00	0	4	05	6100	3	00	2,918,594.00
02	CD	05	30	08	71	00	0	4	05	6100	3	00	2,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>108,869,820.00</b>
<b>DELEGACIÓN CUAJIMALPA DE MORELOS</b>													<b>741,535,090.00</b>
02	CD	06	03	01	71	00	0	1	01	1103	1	00	116,304,340.00
02	CD	06	03	01	71	00	0	1	01	1104	1	00	156,726,145.00
02	CD	06	03	01	71	00	0	1	01	1202	1	04	3,390,793.00
02	CD	06	03	01	71	00	0	1	01	1301	1	00	4,157,304.00
02	CD	06	03	01	71	00	0	1	01	1305	1	00	7,902,279.00
02	CD	06	03	01	71	00	0	1	01	1306	1	00	15,450,992.00
02	CD	06	03	01	71	00	0	1	01	1306	1	04	321,337.00
02	CD	06	03	01	71	00	0	1	01	1308	1	00	379,471.00
02	CD	06	03	01	71	00	0	1	01	1316	1	00	3,860,442.00
02	CD	06	03	01	71	00	0	1	01	1319	1	00	40,187,790.00
02	CD	06	03	01	71	00	0	1	01	1322	1	00	1,384,543.00
02	CD	06	03	01	71	00	0	1	01	1322	3	00	25,776,358.00
02	CD	06	03	01	71	00	0	1	01	1325	1	00	921,362.00
02	CD	06	03	01	71	00	0	1	01	1326	1	00	24,768,433.00
02	CD	06	03	01	71	00	0	1	01	1401	1	04	287,260.00
02	CD	06	03	01	71	00	0	1	01	1401	2	01	36,800,000.00
02	CD	06	03	01	71	00	0	1	01	1401	2	03	7,782,831.00
02	CD	06	03	01	71	00	0	1	01	1403	2	01	7,900,000.00
02	CD	06	03	01	71	00	0	1	01	1403	2	03	8,349,892.00
02	CD	06	03	01	71	00	0	1	01	1404	1	00	8,939,090.00
02	CD	06	03	01	71	00	0	1	01	1407	2	00	1,066,500.00
02	CD	06	03	01	71	00	0	1	01	1501	2	00	21,711,305.00
02	CD	06	03	01	71	00	0	1	01	1506	1	00	16,802,880.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	03	01	71	00	0	1	01	1507	1	00	5,188,317.00
02	CD	06	03	01	71	00	0	1	01	1507	1	06	3,762,866.00
02	CD	06	03	01	71	00	0	1	01	1507	1	08	6,237,278.00
02	CD	06	03	01	71	00	0	1	01	1507	1	09	57,409,483.00
02	CD	06	03	01	71	00	0	1	01	1507	1	10	1,229,527.00
02	CD	06	03	01	71	00	0	1	01	1507	1	11	29,962,774.00
02	CD	06	03	01	71	00	0	1	01	1507	1	12	7,190,950.00
02	CD	06	03	01	71	00	0	1	01	1507	1	13	4,797,594.00
02	CD	06	03	01	71	00	0	1	01	1507	1	14	6,604,233.00
02	CD	06	03	01	71	00	0	1	01	1507	2	07	7,843,740.00
02	CD	06	03	01	71	00	0	1	01	1508	2	00	7,118,570.00
02	CD	06	03	01	71	00	0	1	01	1509	1	00	51,008,301.00
02	CD	06	03	01	71	00	0	1	01	1510	2	00	511,267.00
02	CD	06	03	01	71	00	0	1	01	1511	2	04	698,367.00
02	CD	06	03	01	71	00	0	1	01	1511	2	18	21,214,693.00
02	CD	06	03	01	71	00	0	1	01	1511	4	04	11,300,000.00
02	CD	06	03	01	71	00	0	1	01	1601	2	00	12,013,063.00
02	CD	06	03	01	71	00	0	1	01	1601	2	04	61,746.00
02	CD	06	14	02	71	00	0	1	01	1103	1	00	5,385.00
02	CD	06	14	02	71	00	0	1	01	1104	1	00	13,133.00
02	CD	06	14	02	71	00	0	1	01	1202	1	04	15,974.00
02	CD	06	14	02	71	00	0	1	01	1301	1	00	262.00
02	CD	06	14	02	71	00	0	1	01	1305	1	00	408.00
02	CD	06	14	02	71	00	0	1	01	1306	1	00	1,859.00
02	CD	06	14	02	71	00	0	1	01	1306	1	04	1,666.00
02	CD	06	14	02	71	00	0	1	01	1308	1	00	23.00
02	CD	06	14	02	71	00	0	1	01	1319	1	00	2,781.00
02	CD	06	14	02	71	00	0	1	01	1322	1	00	1,317.00
02	CD	06	14	02	71	00	0	1	01	1325	1	00	53.00
02	CD	06	14	02	71	00	0	1	01	1326	1	00	1,418.00
02	CD	06	14	02	71	00	0	1	01	1401	1	04	1,408.00
02	CD	06	14	02	71	00	0	1	01	1401	2	03	2,304.00
02	CD	06	14	02	71	00	0	1	01	1403	2	03	792.00
02	CD	06	14	02	71	00	0	1	01	1404	1	00	331.00
02	CD	06	14	02	71	00	0	1	01	1407	2	00	41.00
02	CD	06	14	02	71	00	0	1	01	1501	2	00	1,091.00
02	CD	06	14	02	71	00	0	1	01	1506	1	00	582.00
02	CD	06	14	02	71	00	0	1	01	1507	1	00	267.00
02	CD	06	14	02	71	00	0	1	01	1507	1	08	210.00
02	CD	06	14	02	71	00	0	1	01	1507	1	09	1,925.00
02	CD	06	14	02	71	00	0	1	01	1507	1	10	41.00
02	CD	06	14	02	71	00	0	1	01	1507	1	11	1,009.00
02	CD	06	14	02	71	00	0	1	01	1507	1	12	242.00
02	CD	06	14	02	71	00	0	1	01	1507	1	13	161.00
02	CD	06	14	02	71	00	0	1	01	1507	1	14	222.00
02	CD	06	14	02	71	00	0	1	01	1507	2	07	264.00
02	CD	06	14	02	71	00	0	1	01	1508	2	00	346.00
02	CD	06	14	02	71	00	0	1	01	1509	1	00	2,597.00
02	CD	06	14	02	71	00	0	1	01	1510	2	00	24.00
02	CD	06	14	02	71	00	0	1	01	1511	2	04	1,222.00
02	CD	06	14	02	71	00	0	1	01	1601	2	00	580.00
02	CD	06	14	02	71	00	0	1	01	1601	2	04	291.00
02	CD	06	14	03	71	00	0	1	01	1103	1	00	2,365,361.00
02	CD	06	14	03	71	00	0	1	01	1104	1	00	5,768,634.00
02	CD	06	14	03	71	00	0	1	01	1202	1	04	7,016,847.00
02	CD	06	14	03	71	00	0	1	01	1301	1	00	114,872.00
02	CD	06	14	03	71	00	0	1	01	1305	1	00	179,159.00
02	CD	06	14	03	71	00	0	1	01	1306	1	00	816,529.00
02	CD	06	14	03	71	00	0	1	01	1306	1	04	731,466.00
02	CD	06	14	03	71	00	0	1	01	1308	1	00	9,899.00
02	CD	06	14	03	71	00	0	1	01	1319	1	00	1,221,433.00
02	CD	06	14	03	71	00	0	1	01	1322	1	00	578,050.00
02	CD	06	14	03	71	00	0	1	01	1325	1	00	23,179.00
02	CD	06	14	03	71	00	0	1	01	1326	1	00	622,990.00
02	CD	06	14	03	71	00	0	1	01	1401	1	04	618,602.00
02	CD	06	14	03	71	00	0	1	01	1401	2	03	1,012,606.00
02	CD	06	14	03	71	00	0	1	01	1403	2	03	347,665.00
02	CD	06	14	03	71	00	0	1	01	1404	1	00	145,090.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	14	03	71	00	0	1	01	1407	2	00	17,748.00
02	CD	06	14	03	71	00	0	1	01	1501	2	00	479,138.00
02	CD	06	14	03	71	00	0	1	01	1506	1	00	255,799.00
02	CD	06	14	03	71	00	0	1	01	1507	1	00	117,197.00
02	CD	06	14	03	71	00	0	1	01	1507	1	08	92,195.00
02	CD	06	14	03	71	00	0	1	01	1507	1	09	845,409.00
02	CD	06	14	03	71	00	0	1	01	1507	1	10	18,174.00
02	CD	06	14	03	71	00	0	1	01	1507	1	11	442,888.00
02	CD	06	14	03	71	00	0	1	01	1507	1	12	106,291.00
02	CD	06	14	03	71	00	0	1	01	1507	1	13	70,914.00
02	CD	06	14	03	71	00	0	1	01	1507	1	14	97,619.00
02	CD	06	14	03	71	00	0	1	01	1507	2	07	115,940.00
02	CD	06	14	03	71	00	0	1	01	1508	2	00	151,880.00
02	CD	06	14	03	71	00	0	1	01	1509	1	00	1,140,464.00
02	CD	06	14	03	71	00	0	1	01	1510	2	00	10,458.00
02	CD	06	14	03	71	00	0	1	01	1511	2	04	536,664.00
02	CD	06	14	03	71	00	0	1	01	1601	2	00	254,411.00
02	CD	06	14	03	71	00	0	1	01	1601	2	04	127,774.00
02	CD	06	15	02	72	00	0	1	01	1103	1	00	3,600,131.00
02	CD	06	15	02	72	00	0	1	01	1104	1	00	10,241,990.00
02	CD	06	15	02	72	00	0	1	01	1202	1	04	7,722,049.00
02	CD	06	15	02	72	00	0	1	01	1301	1	00	174,796.00
02	CD	06	15	02	72	00	0	1	01	1305	1	00	272,545.00
02	CD	06	15	02	72	00	0	1	01	1306	1	00	1,141,076.00
02	CD	06	15	02	72	00	0	1	01	1306	1	04	804,979.00
02	CD	06	15	02	72	00	0	1	01	1308	1	00	14,197.00
02	CD	06	15	02	72	00	0	1	01	1319	1	00	1,858,925.00
02	CD	06	15	02	72	00	0	1	01	1322	1	00	879,532.00
02	CD	06	15	02	72	00	0	1	01	1325	1	00	35,278.00
02	CD	06	15	02	72	00	0	1	01	1326	1	00	948,086.00
02	CD	06	15	02	72	00	0	1	01	1401	1	04	654,193.00
02	CD	06	15	02	72	00	0	1	01	1401	2	03	1,523,635.00
02	CD	06	15	02	72	00	0	1	01	1403	2	03	526,507.00
02	CD	06	15	02	72	00	0	1	01	1404	1	00	220,751.00
02	CD	06	15	02	72	00	0	1	01	1407	2	00	26,716.00
02	CD	06	15	02	72	00	0	1	01	1501	2	00	728,647.00
02	CD	06	15	02	72	00	0	1	01	1506	1	00	389,257.00
02	CD	06	15	02	72	00	0	1	01	1507	1	00	174,664.00
02	CD	06	15	02	72	00	0	1	01	1507	1	08	137,400.00
02	CD	06	15	02	72	00	0	1	01	1507	1	09	1,259,928.00
02	CD	06	15	02	72	00	0	1	01	1507	1	10	27,085.00
02	CD	06	15	02	72	00	0	1	01	1507	1	11	660,044.00
02	CD	06	15	02	72	00	0	1	01	1507	1	12	158,408.00
02	CD	06	15	02	72	00	0	1	01	1507	1	13	105,685.00
02	CD	06	15	02	72	00	0	1	01	1507	1	14	145,483.00
02	CD	06	15	02	72	00	0	1	01	1507	2	07	172,788.00
02	CD	06	15	02	72	00	0	1	01	1508	2	00	231,254.00
02	CD	06	15	02	72	00	0	1	01	1509	1	00	1,735,744.00
02	CD	06	15	02	72	00	0	1	01	1510	2	00	15,901.00
02	CD	06	15	02	72	00	0	1	01	1511	2	04	561,911.00
02	CD	06	15	02	72	00	0	1	01	1601	2	00	386,088.00
02	CD	06	15	02	72	00	0	1	01	1601	2	04	140,616.00
02	CD	06	15	03	72	00	0	1	01	1103	1	00	146,597.00
02	CD	06	15	03	72	00	0	1	01	1104	1	00	357,522.00
02	CD	06	15	03	72	00	0	1	01	1202	1	04	434,882.00
02	CD	06	15	03	72	00	0	1	01	1301	1	00	7,120.00
02	CD	06	15	03	72	00	0	1	01	1305	1	00	11,104.00
02	CD	06	15	03	72	00	0	1	01	1306	1	00	50,607.00
02	CD	06	15	03	72	00	0	1	01	1306	1	04	45,334.00
02	CD	06	15	03	72	00	0	1	01	1308	1	00	614.00
02	CD	06	15	03	72	00	0	1	01	1319	1	00	75,700.00
02	CD	06	15	03	72	00	0	1	01	1322	1	00	35,826.00
02	CD	06	15	03	72	00	0	1	01	1325	1	00	1,436.00
02	CD	06	15	03	72	00	0	1	01	1326	1	00	38,611.00
02	CD	06	15	03	72	00	0	1	01	1401	1	04	38,339.00
02	CD	06	15	03	72	00	0	1	01	1401	2	03	62,756.00
02	CD	06	15	03	72	00	0	1	01	1403	2	03	21,547.00
02	CD	06	15	03	72	00	0	1	01	1404	1	00	8,992.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	15	03	72	00	0	1	01	1407	2	00	1,100.00
02	CD	06	15	03	72	00	0	1	01	1501	2	00	29,695.00
02	CD	06	15	03	72	00	0	1	01	1506	1	00	15,854.00
02	CD	06	15	03	72	00	0	1	01	1507	1	00	7,268.00
02	CD	06	15	03	72	00	0	1	01	1507	1	08	5,714.00
02	CD	06	15	03	72	00	0	1	01	1507	1	09	52,394.00
02	CD	06	15	03	72	00	0	1	01	1507	1	10	1,126.00
02	CD	06	15	03	72	00	0	1	01	1507	1	11	27,448.00
02	CD	06	15	03	72	00	0	1	01	1507	1	12	6,587.00
02	CD	06	15	03	72	00	0	1	01	1507	1	13	4,395.00
02	CD	06	15	03	72	00	0	1	01	1507	1	14	6,050.00
02	CD	06	15	03	72	00	0	1	01	1507	2	07	7,185.00
02	CD	06	15	03	72	00	0	1	01	1508	2	00	9,413.00
02	CD	06	15	03	72	00	0	1	01	1509	1	00	70,682.00
02	CD	06	15	03	72	00	0	1	01	1510	2	00	649.00
02	CD	06	15	03	72	00	0	1	01	1511	2	04	33,261.00
02	CD	06	15	03	72	00	0	1	01	1601	2	00	15,768.00
02	CD	06	15	03	72	00	0	1	01	1601	2	04	7,919.00
02	CD	06	15	08	72	00	0	1	01	1103	1	00	3,893.00
02	CD	06	15	08	72	00	0	1	01	1104	1	00	9,493.00
02	CD	06	15	08	72	00	0	1	01	1202	1	04	11,548.00
02	CD	06	15	08	72	00	0	1	01	1301	1	00	189.00
02	CD	06	15	08	72	00	0	1	01	1305	1	00	295.00
02	CD	06	15	08	72	00	0	1	01	1306	1	00	1,344.00
02	CD	06	15	08	72	00	0	1	01	1306	1	04	1,203.00
02	CD	06	15	08	72	00	0	1	01	1308	1	00	16.00
02	CD	06	15	08	72	00	0	1	01	1319	1	00	2,010.00
02	CD	06	15	08	72	00	0	1	01	1322	1	00	951.00
02	CD	06	15	08	72	00	0	1	01	1325	1	00	38.00
02	CD	06	15	08	72	00	0	1	01	1326	1	00	1,025.00
02	CD	06	15	08	72	00	0	1	01	1401	1	04	1,018.00
02	CD	06	15	08	72	00	0	1	01	1401	2	03	1,666.00
02	CD	06	15	08	72	00	0	1	01	1403	2	03	573.00
02	CD	06	15	08	72	00	0	1	01	1404	1	00	239.00
02	CD	06	15	08	72	00	0	1	01	1407	2	00	29.00
02	CD	06	15	08	72	00	0	1	01	1501	2	00	788.00
02	CD	06	15	08	72	00	0	1	01	1506	1	00	421.00
02	CD	06	15	08	72	00	0	1	01	1507	1	00	189.00
02	CD	06	15	08	72	00	0	1	01	1507	1	08	152.00
02	CD	06	15	08	72	00	0	1	01	1507	1	09	1,393.00
02	CD	06	15	08	72	00	0	1	01	1507	1	10	30.00
02	CD	06	15	08	72	00	0	1	01	1507	1	11	730.00
02	CD	06	15	08	72	00	0	1	01	1507	1	12	175.00
02	CD	06	15	08	72	00	0	1	01	1507	1	13	117.00
02	CD	06	15	08	72	00	0	1	01	1507	1	14	161.00
02	CD	06	15	08	72	00	0	1	01	1507	2	07	191.00
02	CD	06	15	08	72	00	0	1	01	1508	2	00	250.00
02	CD	06	15	08	72	00	0	1	01	1509	1	00	1,877.00
02	CD	06	15	08	72	00	0	1	01	1510	2	00	17.00
02	CD	06	15	08	72	00	0	1	01	1511	2	04	883.00
02	CD	06	15	08	72	00	0	1	01	1601	2	00	418.00
02	CD	06	15	08	72	00	0	1	01	1601	2	04	210.00
02	CD	06	20	08	73	00	0	1	01	1301	1	00	415,925.00
02	CD	06	20	08	73	00	0	1	01	1305	1	00	648,693.00
02	CD	06	20	08	73	00	0	1	01	1306	1	00	2,690,875.00
02	CD	06	20	08	73	00	0	1	01	1308	1	00	34,989.00
02	CD	06	20	08	73	00	0	1	01	1319	1	00	4,423,320.00
02	CD	06	20	08	73	00	0	1	01	1322	1	00	2,094,189.00
02	CD	06	20	08	73	00	0	1	01	1325	1	00	83,926.00
02	CD	06	20	08	73	00	0	1	01	1326	1	00	2,255,936.00
02	CD	06	20	08	73	00	0	1	01	1401	2	01	500,000.00
02	CD	06	20	08	73	00	0	1	01	1401	2	03	725,853.00
02	CD	06	20	08	73	00	0	1	01	1403	2	03	1,252,132.00
02	CD	06	20	08	73	00	0	1	01	1404	1	00	525,335.00
02	CD	06	20	08	73	00	0	1	01	1407	2	00	63,327.00
02	CD	06	20	08	73	00	0	1	01	1501	2	00	1,733,525.00
02	CD	06	20	08	73	00	0	1	01	1506	1	00	924,948.00
02	CD	06	20	08	73	00	0	1	01	1507	1	00	414,754.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	20	08	73	00	0	1	01	1507	1	08	326,270.00
02	CD	06	20	08	73	00	0	1	01	1507	1	09	2,991,832.00
02	CD	06	20	08	73	00	0	1	01	1507	1	10	64,316.00
02	CD	06	20	08	73	00	0	1	01	1507	1	11	1,567,343.00
02	CD	06	20	08	73	00	0	1	01	1507	1	12	376,156.00
02	CD	06	20	08	73	00	0	1	01	1507	1	13	250,961.00
02	CD	06	20	08	73	00	0	1	01	1507	1	14	345,465.00
02	CD	06	20	08	73	00	0	1	01	1507	2	07	410,304.00
02	CD	06	20	08	73	00	0	1	01	1508	2	00	549,918.00
02	CD	06	20	08	73	00	0	1	01	1509	1	00	4,129,342.00
02	CD	06	20	08	73	00	0	1	01	1510	2	00	36,968.00
02	CD	06	20	08	73	00	0	1	01	1601	2	00	919,925.00
02	CD	06	23	08	72	00	0	1	01	1104	1	00	15,801,618.00
02	CD	06	24	01	72	00	0	1	01	1103	1	00	8,567,706.00
02	CD	06	25	03	71	00	0	1	01	1103	3	00	271,635.00
02	CD	06	25	03	71	00	0	1	01	1104	3	00	534,691.00
02	CD	06	25	03	71	00	0	1	01	1301	3	00	13,551.00
02	CD	06	25	03	71	00	0	1	01	1305	3	00	20,439.00
02	CD	06	25	03	71	00	0	1	01	1306	3	00	85,726.00
02	CD	06	25	03	71	00	0	1	01	1308	3	00	786.00
02	CD	06	25	03	71	00	0	1	01	1319	3	00	187,162.00
02	CD	06	25	03	71	00	0	1	01	1322	3	00	66,857.00
02	CD	06	25	03	71	00	0	1	01	1325	3	00	2,638.00
02	CD	06	25	03	71	00	0	1	01	1326	3	00	71,531.00
02	CD	06	25	03	71	00	0	1	01	1401	4	03	122,770.00
02	CD	06	25	03	71	00	0	1	01	1403	4	03	40,003.00
02	CD	06	25	03	71	00	0	1	01	1404	3	00	16,876.00
02	CD	06	25	03	71	00	0	1	01	1407	4	00	1,717.00
02	CD	06	25	03	71	00	0	1	01	1501	4	00	54,503.00
02	CD	06	25	03	71	00	0	1	01	1506	3	00	29,589.00
02	CD	06	25	03	71	00	0	1	01	1507	3	00	13,150.00
02	CD	06	25	03	71	00	0	1	01	1507	3	08	10,345.00
02	CD	06	25	03	71	00	0	1	01	1507	3	09	94,861.00
02	CD	06	25	03	71	00	0	1	01	1507	3	10	2,039.00
02	CD	06	25	03	71	00	0	1	01	1507	3	11	49,695.00
02	CD	06	25	03	71	00	0	1	01	1507	3	12	11,927.00
02	CD	06	25	03	71	00	0	1	01	1507	3	13	7,957.00
02	CD	06	25	03	71	00	0	1	01	1507	3	14	10,953.00
02	CD	06	25	03	71	00	0	1	01	1507	4	07	13,009.00
02	CD	06	25	03	71	00	0	1	01	1508	4	00	17,782.00
02	CD	06	25	03	71	00	0	1	01	1509	3	00	131,035.00
02	CD	06	25	03	71	00	0	1	01	1510	4	00	831.00
02	CD	06	25	03	71	00	0	1	01	1601	4	00	29,547.00
02	CD	06	25	04	71	00	0	1	01	1103	3	00	1,780,380.00
02	CD	06	25	04	71	00	0	1	01	1104	3	00	23,003,219.00
02	CD	06	25	04	71	00	0	1	01	1202	3	04	4,927,040.00
02	CD	06	25	04	71	00	0	1	01	1301	3	00	87,115.00
02	CD	06	25	04	71	00	0	1	01	1305	3	00	134,892.00
02	CD	06	25	04	71	00	0	1	01	1306	3	00	23,823,709.00
02	CD	06	25	04	71	00	0	1	01	1306	3	04	1,556,595.00
02	CD	06	25	04	71	00	0	1	01	1308	3	00	7,078.00
02	CD	06	25	04	71	00	0	1	01	1319	3	00	1,131,399.00
02	CD	06	25	04	71	00	0	1	01	1322	3	00	434,571.00
02	CD	06	25	04	71	00	0	1	01	1325	3	00	17,508.00
02	CD	06	25	04	71	00	0	1	01	1326	3	00	469,009.00
02	CD	06	25	04	71	00	0	1	01	1401	3	04	1,265,018.00
02	CD	06	25	04	71	00	0	1	01	1401	4	03	1,069,012.00
02	CD	06	25	04	71	00	0	1	01	1403	4	03	494,833.00
02	CD	06	25	04	71	00	0	1	01	1404	3	00	109,694.00
02	CD	06	25	04	71	00	0	1	01	1407	4	00	13,731.00
02	CD	06	25	04	71	00	0	1	01	1501	4	00	360,935.00
02	CD	06	25	04	71	00	0	1	01	1506	3	00	192,332.00
02	CD	06	25	04	71	00	0	1	01	1507	3	00	92,124.00
02	CD	06	25	04	71	00	0	1	01	1507	3	08	72,471.00
02	CD	06	25	04	71	00	0	1	01	1507	3	09	664,542.00
02	CD	06	25	04	71	00	0	1	01	1507	3	10	14,286.00
02	CD	06	25	04	71	00	0	1	01	1507	3	11	348,137.00
02	CD	06	25	04	71	00	0	1	01	1507	3	12	83,552.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	25	04	71	00	0	1	01	1507	3	13	55,743.00
02	CD	06	25	04	71	00	0	1	01	1507	3	14	76,734.00
02	CD	06	25	04	71	00	0	1	01	1507	4	07	91,136.00
02	CD	06	25	04	71	00	0	1	01	1508	4	00	114,472.00
02	CD	06	25	04	71	00	0	1	01	1509	3	00	859,006.00
02	CD	06	25	04	71	00	0	1	01	1510	4	00	7,478.00
02	CD	06	25	04	71	00	0	1	01	1511	4	04	1,058,837.00
02	CD	06	25	04	71	00	0	1	01	1511	4	18	15,700,000.00
02	CD	06	25	04	71	00	0	1	01	1601	4	00	205,693.00
02	CD	06	25	04	71	00	0	1	01	1601	4	04	271,905.00
02	CD	06	28	08	72	00	0	1	01	1103	3	00	122,083.00
02	CD	06	28	08	72	00	0	1	01	1104	3	00	1,385,004.00
02	CD	06	28	08	72	00	0	1	01	1301	3	00	5,808.00
02	CD	06	28	08	72	00	0	1	01	1305	3	00	9,197.00
02	CD	06	28	08	72	00	0	1	01	1306	3	00	38,515.00
02	CD	06	28	08	72	00	0	1	01	1308	3	00	827.00
02	CD	06	28	08	72	00	0	1	01	1319	3	00	90,959.00
02	CD	06	28	08	72	00	0	1	01	1322	3	00	43,458.00
02	CD	06	28	08	72	00	0	1	01	1325	3	00	1,199.00
02	CD	06	28	08	72	00	0	1	01	1326	3	00	46,408.00
02	CD	06	28	08	72	00	0	1	01	1401	4	03	85,406.00
02	CD	06	28	08	72	00	0	1	01	1403	4	03	25,642.00
02	CD	06	28	08	72	00	0	1	01	1404	3	00	10,547.00
02	CD	06	28	08	72	00	0	1	01	1407	4	00	1,716.00
02	CD	06	28	08	72	00	0	1	01	1501	4	00	35,125.00
02	CD	06	28	08	72	00	0	1	01	1506	3	00	18,208.00
02	CD	06	28	08	72	00	0	1	01	1507	3	00	8,551.00
02	CD	06	28	08	72	00	0	1	01	1507	3	08	6,727.00
02	CD	06	28	08	72	00	0	1	01	1507	3	09	61,686.00
02	CD	06	28	08	72	00	0	1	01	1507	3	10	1,326.00
02	CD	06	28	08	72	00	0	1	01	1507	3	11	32,315.00
02	CD	06	28	08	72	00	0	1	01	1507	3	12	7,756.00
02	CD	06	28	08	72	00	0	1	01	1507	3	13	5,174.00
02	CD	06	28	08	72	00	0	1	01	1507	3	14	7,123.00
02	CD	06	28	08	72	00	0	1	01	1507	4	07	8,460.00
02	CD	06	28	08	72	00	0	1	01	1508	4	00	11,113.00
02	CD	06	28	08	72	00	0	1	01	1509	3	00	85,537.00
02	CD	06	28	08	72	00	0	1	01	1510	2	00	569.00
02	CD	06	28	08	72	00	0	1	01	1510	4	00	831.00
02	CD	06	28	08	72	00	0	1	01	1601	4	00	19,319.00
02	CD	06	28	08	74	00	0	1	01	1103	3	00	1,037,707.00
02	CD	06	28	08	74	00	0	1	01	1104	3	00	7,879,746.00
02	CD	06	28	08	74	00	0	1	01	1301	3	00	50,333.00
02	CD	06	28	08	74	00	0	1	01	1305	3	00	78,687.00
02	CD	06	28	08	74	00	0	1	01	1306	3	00	325,508.00
02	CD	06	28	08	74	00	0	1	01	1308	3	00	3,932.00
02	CD	06	28	08	74	00	0	1	01	1319	3	00	406,573.00
02	CD	06	28	08	74	00	0	1	01	1322	3	00	254,057.00
02	CD	06	28	08	74	00	0	1	01	1325	3	00	10,313.00
02	CD	06	28	08	74	00	0	1	01	1326	3	00	273,396.00
02	CD	06	28	08	74	00	0	1	01	1401	4	03	453,714.00
02	CD	06	28	08	74	00	0	1	01	1403	4	03	151,806.00
02	CD	06	28	08	74	00	0	1	01	1404	3	00	63,286.00
02	CD	06	28	08	74	00	0	1	01	1407	4	00	7,724.00
02	CD	06	28	08	74	00	0	1	01	1501	4	00	209,537.00
02	CD	06	28	08	74	00	0	1	01	1506	3	00	111,530.00
02	CD	06	28	08	74	00	0	1	01	1507	3	00	50,233.00
02	CD	06	28	08	74	00	0	1	01	1507	3	08	39,514.00
02	CD	06	28	08	74	00	0	1	01	1507	3	09	362,335.00
02	CD	06	28	08	74	00	0	1	01	1507	3	10	7,789.00
02	CD	06	28	08	74	00	0	1	01	1507	3	11	189,818.00
02	CD	06	28	08	74	00	0	1	01	1507	3	12	45,556.00
02	CD	06	28	08	74	00	0	1	01	1507	3	13	30,393.00
02	CD	06	28	08	74	00	0	1	01	1507	3	14	41,839.00
02	CD	06	28	08	74	00	0	1	01	1507	4	07	49,691.00
02	CD	06	28	08	74	00	0	1	01	1508	4	00	66,683.00
02	CD	06	28	08	74	00	0	1	01	1509	3	00	500,480.00
02	CD	06	28	08	74	00	0	1	01	1510	4	00	4,154.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	28	08	74	00	0	1	01	1601	4	00	111,370.00
02	CD	06	29	01	72	00	0	1	01	1103	3	00	266,548.00
02	CD	06	29	01	72	00	0	1	01	1104	3	00	471,650.00
02	CD	06	29	01	72	00	0	1	01	1301	3	00	12,583.00
02	CD	06	29	01	72	00	0	1	01	1305	3	00	20,439.00
02	CD	06	29	01	72	00	0	1	01	1306	3	00	83,241.00
02	CD	06	29	01	72	00	0	1	01	1308	3	00	786.00
02	CD	06	29	01	72	00	0	1	01	1319	3	00	183,620.00
02	CD	06	29	01	72	00	0	1	01	1322	3	00	64,629.00
02	CD	06	29	01	72	00	0	1	01	1325	3	00	2,638.00
02	CD	06	29	01	72	00	0	1	01	1326	3	00	70,214.00
02	CD	06	29	01	72	00	0	1	01	1401	4	03	119,567.00
02	CD	06	29	01	72	00	0	1	01	1403	4	03	38,977.00
02	CD	06	29	01	72	00	0	1	01	1404	3	00	15,821.00
02	CD	06	29	01	72	00	0	1	01	1407	4	00	1,717.00
02	CD	06	29	01	72	00	0	1	01	1501	4	00	54,503.00
02	CD	06	29	01	72	00	0	1	01	1506	3	00	28,451.00
02	CD	06	29	01	72	00	0	1	01	1507	3	00	12,936.00
02	CD	06	29	01	72	00	0	1	01	1507	3	08	10,175.00
02	CD	06	29	01	72	00	0	1	01	1507	3	09	93,305.00
02	CD	06	29	01	72	00	0	1	01	1507	3	10	2,006.00
02	CD	06	29	01	72	00	0	1	01	1507	3	11	48,880.00
02	CD	06	29	01	72	00	0	1	01	1507	3	12	11,731.00
02	CD	06	29	01	72	00	0	1	01	1507	3	13	7,827.00
02	CD	06	29	01	72	00	0	1	01	1507	3	14	10,774.00
02	CD	06	29	01	72	00	0	1	01	1507	4	07	12,796.00
02	CD	06	29	01	72	00	0	1	01	1508	4	00	16,670.00
02	CD	06	29	01	72	00	0	1	01	1509	3	00	128,305.00
02	CD	06	29	01	72	00	0	1	01	1510	4	00	831.00
02	CD	06	29	01	72	00	0	1	01	1601	4	00	28,411.00
02	CD	06	29	08	72	00	0	1	01	1103	3	00	505,628.00
02	CD	06	29	08	72	00	0	1	01	1104	3	00	895,299.00
02	CD	06	29	08	72	00	0	1	01	1301	3	00	24,199.00
02	CD	06	29	08	72	00	0	1	01	1305	3	00	37,811.00
02	CD	06	29	08	72	00	0	1	01	1306	3	00	159,027.00
02	CD	06	29	08	72	00	0	1	01	1308	3	00	2,359.00
02	CD	06	29	08	72	00	0	1	01	1319	3	00	348,112.00
02	CD	06	29	08	72	00	0	1	01	1322	3	00	123,686.00
02	CD	06	29	08	72	00	0	1	01	1325	3	00	4,916.00
02	CD	06	29	08	72	00	0	1	01	1326	3	00	133,188.00
02	CD	06	29	08	72	00	0	1	01	1401	4	03	213,513.00
02	CD	06	29	08	72	00	0	1	01	1403	4	03	73,852.00
02	CD	06	29	08	72	00	0	1	01	1404	3	00	30,588.00
02	CD	06	29	08	72	00	0	1	01	1407	4	00	3,433.00
02	CD	06	29	08	72	00	0	1	01	1501	4	00	101,740.00
02	CD	06	29	08	72	00	0	1	01	1506	3	00	54,627.00
02	CD	06	29	08	72	00	0	1	01	1507	3	00	20,480.00
02	CD	06	29	08	72	00	0	1	01	1507	3	08	16,111.00
02	CD	06	29	08	72	00	0	1	01	1507	3	09	147,734.00
02	CD	06	29	08	72	00	0	1	01	1507	3	10	3,176.00
02	CD	06	29	08	72	00	0	1	01	1507	3	11	77,394.00
02	CD	06	29	08	72	00	0	1	01	1507	3	12	18,574.00
02	CD	06	29	08	72	00	0	1	01	1507	3	13	12,392.00
02	CD	06	29	08	72	00	0	1	01	1507	3	14	17,059.00
02	CD	06	29	08	72	00	0	1	01	1507	4	07	20,260.00
02	CD	06	29	08	72	00	0	1	01	1508	4	00	32,230.00
02	CD	06	29	08	72	00	0	1	01	1509	3	00	243,871.00
02	CD	06	29	08	72	00	0	1	01	1510	4	00	2,492.00
02	CD	06	29	08	72	00	0	1	01	1601	4	00	54,549.00
02	CD	06	30	08	72	00	0	1	01	1103	3	00	406,944.00
02	CD	06	30	08	72	00	0	1	01	1104	3	00	719,996.00
02	CD	06	30	08	72	00	0	1	01	1301	3	00	19,358.00
02	CD	06	30	08	72	00	0	1	01	1305	3	00	30,658.00
02	CD	06	30	08	72	00	0	1	01	1306	3	00	127,967.00
02	CD	06	30	08	72	00	0	1	01	1308	3	00	1,572.00
02	CD	06	30	08	72	00	0	1	01	1319	3	00	280,103.00
02	CD	06	30	08	72	00	0	1	01	1322	3	00	99,172.00
02	CD	06	30	08	72	00	0	1	01	1325	1	00	1,439.00

PRESUPUESTO DE EGRESOS 2009  
ANÁLITICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	30	08	72	00	0	1	01	1325	3	00	2,517.00
02	CD	06	30	08	72	00	0	1	01	1326	3	00	107,186.00
02	CD	06	30	08	72	00	0	1	01	1401	4	03	183,622.00
02	CD	06	30	08	72	00	0	1	01	1403	4	03	59,491.00
02	CD	06	30	08	72	00	0	1	01	1404	3	00	24,259.00
02	CD	06	30	08	72	00	0	1	01	1407	4	00	2,574.00
02	CD	06	30	08	72	00	0	1	01	1501	4	00	82,361.00
02	CD	06	30	08	72	00	0	1	01	1506	3	00	43,246.00
02	CD	06	30	08	72	00	0	1	01	1507	3	00	43,188.00
02	CD	06	30	08	72	00	0	1	01	1507	3	08	33,974.00
02	CD	06	30	08	72	00	0	1	01	1507	3	09	311,537.00
02	CD	06	30	08	72	00	0	1	01	1507	3	10	6,697.00
02	CD	06	30	08	72	00	0	1	01	1507	3	11	163,206.00
02	CD	06	30	08	72	00	0	1	01	1507	3	12	39,169.00
02	CD	06	30	08	72	00	0	1	01	1507	3	13	26,132.00
02	CD	06	30	08	72	00	0	1	01	1507	3	14	35,973.00
02	CD	06	30	08	72	00	0	1	01	1507	4	07	42,725.00
02	CD	06	30	08	72	00	0	1	01	1508	4	00	25,562.00
02	CD	06	30	08	72	00	0	1	01	1509	3	00	195,643.00
02	CD	06	30	08	72	00	0	1	01	1510	4	00	1,661.00
02	CD	06	30	08	72	00	0	1	01	1601	4	00	43,184.00
02	CD	06	31	03	71	00	0	1	01	1103	3	00	1,520,159.00
02	CD	06	31	03	71	00	0	1	01	1104	3	00	53,099,973.00
02	CD	06	31	03	71	00	0	1	01	1202	3	04	8,100,627.00
02	CD	06	31	03	71	00	0	1	01	1301	3	00	990,201.00
02	CD	06	31	03	71	00	0	1	01	1305	3	00	1,544,101.00
02	CD	06	31	03	71	00	0	1	01	1306	3	00	7,179,231.00
02	CD	06	31	03	71	00	0	1	01	1306	3	04	844,444.00
02	CD	06	31	03	71	00	0	1	01	1308	3	00	82,577.00
02	CD	06	31	03	71	00	0	1	01	1319	3	00	18,921,615.00
02	CD	06	31	03	71	00	0	1	01	1322	3	00	4,986,419.00
02	CD	06	31	03	71	00	0	1	01	1325	3	00	199,892.00
02	CD	06	31	03	71	00	0	1	01	1326	3	00	5,372,378.00
02	CD	06	31	03	71	00	0	1	01	1401	2	03	917,037.00
02	CD	06	31	03	71	00	0	1	01	1401	3	04	686,265.00
02	CD	06	31	03	71	00	0	1	01	1401	4	01	6,700,000.00
02	CD	06	31	03	71	00	0	1	01	1401	4	03	1,471,858.00
02	CD	06	31	03	71	00	0	1	01	1403	4	03	3,016,619.00
02	CD	06	31	03	71	00	0	1	01	1404	3	00	1,250,937.00
02	CD	06	31	03	71	00	0	1	01	1407	4	00	151,051.00
02	CD	06	31	03	71	00	0	1	01	1501	2	00	3,453,109.00
02	CD	06	31	03	71	00	0	1	01	1501	4	00	674,634.00
02	CD	06	31	03	71	00	0	1	01	1506	3	00	2,202,135.00
02	CD	06	31	03	71	00	0	1	01	1507	3	00	586,785.00
02	CD	06	31	03	71	00	0	1	01	1507	3	08	461,601.00
02	CD	06	31	03	71	00	0	1	01	1507	3	09	4,232,790.00
02	CD	06	31	03	71	00	0	1	01	1507	3	10	90,993.00
02	CD	06	31	03	71	00	0	1	01	1507	3	11	2,217,449.00
02	CD	06	31	03	71	00	0	1	01	1507	3	12	532,179.00
02	CD	06	31	03	71	00	0	1	01	1507	3	13	355,055.00
02	CD	06	31	03	71	00	0	1	01	1507	3	14	488,758.00
02	CD	06	31	03	71	00	0	1	01	1507	4	07	580,490.00
02	CD	06	31	03	71	00	0	1	01	1508	4	00	1,308,089.00
02	CD	06	31	03	71	00	0	1	01	1509	1	00	8,226,990.00
02	CD	06	31	03	71	00	0	1	01	1509	3	00	1,606,997.00
02	CD	06	31	03	71	00	0	1	01	1510	2	00	14,126.00
02	CD	06	31	03	71	00	0	1	01	1510	4	00	73,953.00
02	CD	06	31	03	71	00	0	1	01	1511	4	04	598,225.00
02	CD	06	31	03	71	00	0	1	01	1601	4	00	2,206,938.00
02	CD	06	31	03	71	00	0	1	01	1601	4	04	147,510.00
02	CD	06	34	01	73	00	0	1	01	1103	1	00	841,846.00
02	CD	06	34	01	73	00	0	1	01	1104	1	00	1,539,414.00
02	CD	06	34	01	73	00	0	1	01	1202	1	04	822,415.00
02	CD	06	34	01	73	00	0	1	01	1301	1	00	40,883.00
02	CD	06	34	01	73	00	0	1	01	1305	1	00	63,736.00
02	CD	06	34	01	73	00	0	1	01	1306	1	00	270,226.00
02	CD	06	34	01	73	00	0	1	01	1306	1	04	73,807.00
02	CD	06	34	01	73	00	0	1	01	1308	1	00	3,415.00

PRESUPUESTO DE EGRESOS 2009  
ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	34	01	73	00	0	1	01	1319	1	00	434,655.00
02	CD	06	34	01	73	00	0	1	01	1322	1	00	205,742.00
02	CD	06	34	01	73	00	0	1	01	1325	1	00	8,247.00
02	CD	06	34	01	73	00	0	1	01	1326	1	00	221,679.00
02	CD	06	34	01	73	00	0	1	01	1401	1	04	79,953.00
02	CD	06	34	01	73	00	0	1	01	1401	2	03	387,490.00
02	CD	06	34	01	73	00	0	1	01	1403	2	03	123,087.00
02	CD	06	34	01	73	00	0	1	01	1404	1	00	51,628.00
02	CD	06	34	01	73	00	0	1	01	1407	2	00	6,268.00
02	CD	06	34	01	73	00	0	1	01	1501	2	00	170,327.00
02	CD	06	34	01	73	00	0	1	01	1506	1	00	90,859.00
02	CD	06	34	01	73	00	0	1	01	1507	1	00	25,029.00
02	CD	06	34	01	73	00	0	1	01	1507	1	08	19,689.00
02	CD	06	34	01	73	00	0	1	01	1507	1	09	180,543.00
02	CD	06	34	01	73	00	0	1	01	1507	1	10	3,881.00
02	CD	06	34	01	73	00	0	1	01	1507	1	11	94,582.00
02	CD	06	34	01	73	00	0	1	01	1507	1	12	22,699.00
02	CD	06	34	01	73	00	0	1	01	1507	1	13	15,144.00
02	CD	06	34	01	73	00	0	1	01	1507	1	14	20,847.00
02	CD	06	34	01	73	00	0	1	01	1507	2	07	24,760.00
02	CD	06	34	01	73	00	0	1	01	1508	2	00	53,961.00
02	CD	06	34	01	73	00	0	1	01	1509	1	00	405,809.00
02	CD	06	34	01	73	00	0	1	01	1510	2	00	3,690.00
02	CD	06	34	01	73	00	0	1	01	1511	2	04	17,480.00
02	CD	06	34	01	73	00	0	1	01	1601	2	00	90,393.00
02	CD	06	34	01	73	00	0	1	01	1601	2	04	14,976.00
02	CD	06	34	02	71	00	0	1	01	1103	1	00	7,157,564.00
02	CD	06	34	02	71	00	0	1	01	1104	1	00	15,588,439.00
02	CD	06	34	02	71	00	0	1	01	1202	1	04	6,493,940.00
02	CD	06	34	02	71	00	0	1	01	1301	1	00	347,600.00
02	CD	06	34	02	71	00	0	1	01	1305	1	00	541,895.00
02	CD	06	34	02	71	00	0	1	01	1306	1	00	2,297,522.00
02	CD	06	34	02	71	00	0	1	01	1306	1	04	799,062.00
02	CD	06	34	02	71	00	0	1	01	1308	1	00	29,035.00
02	CD	06	34	02	71	00	0	1	01	1319	1	00	3,695,529.00
02	CD	06	34	02	71	00	0	1	01	1322	1	00	1,749,270.00
02	CD	06	34	02	71	00	0	1	01	1325	1	00	70,126.00
02	CD	06	34	02	71	00	0	1	01	1326	1	00	1,884,765.00
02	CD	06	34	02	71	00	0	1	01	1401	1	04	761,945.00
02	CD	06	34	02	71	00	0	1	01	1401	2	03	3,294,526.00
02	CD	06	34	02	71	00	0	1	01	1403	2	03	1,046,517.00
02	CD	06	34	02	71	00	0	1	01	1404	1	00	438,954.00
02	CD	06	34	02	71	00	0	1	01	1407	2	00	53,289.00
02	CD	06	34	02	71	00	0	1	01	1501	2	00	1,448,155.00
02	CD	06	34	02	71	00	0	1	01	1506	1	00	772,501.00
02	CD	06	34	02	71	00	0	1	01	1507	1	00	212,798.00
02	CD	06	34	02	71	00	0	1	01	1507	1	08	167,399.00
02	CD	06	34	02	71	00	0	1	01	1507	1	09	1,535,016.00
02	CD	06	34	02	71	00	0	1	01	1507	1	10	32,999.00
02	CD	06	34	02	71	00	0	1	01	1507	1	11	804,155.00
02	CD	06	34	02	71	00	0	1	01	1507	1	12	192,994.00
02	CD	06	34	02	71	00	0	1	01	1507	1	13	128,760.00
02	CD	06	34	02	71	00	0	1	01	1507	1	14	177,247.00
02	CD	06	34	02	71	00	0	1	01	1507	2	07	210,514.00
02	CD	06	34	02	71	00	0	1	01	1508	2	00	458,789.00
02	CD	06	34	02	71	00	0	1	01	1509	1	00	3,450,281.00
02	CD	06	34	02	71	00	0	1	01	1510	2	00	31,374.00
02	CD	06	34	02	71	00	0	1	01	1511	2	04	172,014.00
02	CD	06	34	02	71	00	0	1	01	1601	2	00	768,535.00
02	CD	06	34	02	71	00	0	1	01	1601	2	04	163,776.00
02	CD	06	34	08	72	00	0	1	01	1103	1	00	1,257,158.00
02	CD	06	34	08	72	00	0	1	01	1104	1	00	2,298,859.00
02	CD	06	34	08	72	00	0	1	01	1202	1	04	1,228,140.00
02	CD	06	34	08	72	00	0	1	01	1301	1	00	61,052.00
02	CD	06	34	08	72	00	0	1	01	1305	1	00	95,179.00
02	CD	06	34	08	72	00	0	1	01	1306	1	00	403,539.00
02	CD	06	34	08	72	00	0	1	01	1306	1	04	110,218.00
02	CD	06	34	08	72	00	0	1	01	1308	1	00	5,099.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	34	08	72	00	0	1	01	1319	1	00	649,083.00
02	CD	06	34	08	72	00	0	1	01	1322	1	00	307,244.00
02	CD	06	34	08	72	00	0	1	01	1325	1	00	12,318.00
02	CD	06	34	08	72	00	0	1	01	1326	1	00	331,039.00
02	CD	06	34	08	72	00	0	1	01	1401	1	04	119,398.00
02	CD	06	34	08	72	00	0	1	01	1401	2	03	578,652.00
02	CD	06	34	08	72	00	0	1	01	1403	2	03	183,812.00
02	CD	06	34	08	72	00	0	1	01	1404	1	00	77,099.00
02	CD	06	34	08	72	00	0	1	01	1407	2	00	9,358.00
02	CD	06	34	08	72	00	0	1	01	1501	2	00	254,355.00
02	CD	06	34	08	72	00	0	1	01	1506	1	00	135,682.00
02	CD	06	34	08	72	00	0	1	01	1507	1	00	37,375.00
02	CD	06	34	08	72	00	0	1	01	1507	1	08	29,402.00
02	CD	06	34	08	72	00	0	1	01	1507	1	09	269,612.00
02	CD	06	34	08	72	00	0	1	01	1507	1	10	5,796.00
02	CD	06	34	08	72	00	0	1	01	1507	1	11	141,243.00
02	CD	06	34	08	72	00	0	1	01	1507	1	12	33,898.00
02	CD	06	34	08	72	00	0	1	01	1507	1	13	22,615.00
02	CD	06	34	08	72	00	0	1	01	1507	1	14	31,132.00
02	CD	06	34	08	72	00	0	1	01	1507	2	07	36,974.00
02	CD	06	34	08	72	00	0	1	01	1508	2	00	80,583.00
02	CD	06	34	08	72	00	0	1	01	1509	1	00	606,009.00
02	CD	06	34	08	72	00	0	1	01	1510	2	00	5,510.00
02	CD	06	34	08	72	00	0	1	01	1511	2	04	26,103.00
02	CD	06	34	08	72	00	0	1	01	1601	2	00	134,985.00
02	CD	06	34	08	72	00	0	1	01	1601	2	04	22,365.00
<b>SERVICIOS PERSONALES</b>													<b>1,192,285,909.00</b>
02	CD	06	03	01	71	00	0	1	01	2101	1	00	717,014.00
02	CD	06	03	01	71	00	0	1	01	2103	1	00	150,000.00
02	CD	06	03	01	71	00	0	1	01	2105	2	00	155,376.00
02	CD	06	03	01	71	00	0	1	01	2201	1	00	694,739.00
02	CD	06	03	01	71	00	0	1	01	2302	1	00	1,023,290.00
02	CD	06	03	01	71	00	0	1	01	2502	1	00	51,000.00
02	CD	06	03	01	71	00	0	1	01	2503	1	00	25,000.00
02	CD	06	03	01	71	00	0	1	01	2602	1	00	329,826.00
02	CD	06	03	01	71	00	0	1	01	2701	2	07	550,000.00
02	CD	06	03	01	71	00	0	1	01	2701	4	07	679,775.00
02	CD	06	03	01	71	00	0	1	01	2702	1	00	679,775.00
02	CD	06	03	01	71	00	0	1	01	2702	2	07	1,098,462.00
02	CD	06	03	01	71	00	0	1	01	2703	1	00	60,000.00
02	CD	06	03	01	71	00	0	4	05	2401	1	00	80,000.00
02	CD	06	03	01	71	00	0	4	05	2401	3	00	300,000.00
02	CD	06	03	01	71	00	0	4	05	2402	1	00	20,000.00
02	CD	06	03	01	71	00	0	4	05	2402	3	00	80,000.00
02	CD	06	03	01	71	00	0	4	05	2403	1	00	10,000.00
02	CD	06	03	01	71	00	0	4	05	2403	3	00	40,000.00
02	CD	06	03	01	71	00	0	4	05	2404	1	00	20,955.00
02	CD	06	03	01	71	00	0	4	05	2404	3	00	83,818.00
02	CD	06	03	01	71	00	0	4	05	2601	4	00	8,157,318.00
02	CD	06	03	01	72	00	0	1	01	2102	1	00	1,011,855.00
02	CD	06	03	01	72	00	0	4	05	2601	1	00	517,000.00
02	CD	06	03	03	71	00	0	1	01	2105	1	00	167,303.00
02	CD	06	03	03	71	00	0	1	01	2106	1	00	597,511.00
02	CD	06	03	04	71	00	0	1	01	2201	1	00	217,042.00
02	CD	06	10	02	72	00	0	1	01	2201	1	00	13,843.00
02	CD	06	10	02	72	00	0	1	01	2703	1	00	40,000.00
02	CD	06	13	03	71	00	0	1	01	2201	1	00	4,000,000.00
02	CD	06	14	02	71	00	0	1	01	2103	1	00	4,700.00
02	CD	06	14	02	71	00	0	1	01	2201	1	00	91,625.00
02	CD	06	14	02	71	00	0	1	01	2504	1	00	3,690.00
02	CD	06	14	02	71	00	0	1	01	2701	1	00	120,000.00
02	CD	06	14	02	71	00	0	1	01	2703	1	00	24,950.00
02	CD	06	14	02	71	00	0	1	01	2901	1	00	24,850.00
02	CD	06	14	02	71	00	0	4	05	2402	1	00	2,940.00
02	CD	06	14	02	71	00	0	4	05	2404	1	00	1,760.00
02	CD	06	14	03	71	00	0	1	01	2105	2	00	41,492.00
02	CD	06	14	03	71	00	0	1	01	2701	2	00	181,526.00
02	CD	06	14	03	71	00	0	1	01	2702	2	00	130,857.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	14	03	71	00	0	4	05	2601	2	00	2,178,306.00
02	CD	06	15	02	71	00	0	1	01	2201	1	00	12,888.00
02	CD	06	15	02	72	00	0	1	01	2103	1	00	100,000.00
02	CD	06	15	03	72	00	0	1	01	2503	1	00	125,000.00
02	CD	06	15	03	72	00	0	1	01	2504	1	00	50,000.00
02	CD	06	15	08	72	00	0	4	05	2302	3	00	204,598.00
02	CD	06	15	08	72	00	0	4	05	2402	3	00	455,943.00
02	CD	06	15	08	72	00	0	4	05	2404	3	00	652,310.00
02	CD	06	15	08	72	00	0	4	05	2506	1	00	30,000.00
02	CD	06	15	08	72	00	0	4	06	2401	3	00	733,397.00
02	CD	06	23	01	71	00	0	1	01	2103	1	00	8,500.00
02	CD	06	23	01	71	00	0	1	01	2105	2	00	155,733.00
02	CD	06	23	01	71	00	0	1	01	2201	1	00	253,200.00
02	CD	06	23	01	71	00	0	1	01	2701	1	00	95,550.00
02	CD	06	23	01	71	00	0	1	01	2701	4	07	681,329.00
02	CD	06	23	01	71	00	0	1	01	2702	2	00	161,329.00
02	CD	06	23	01	71	00	0	4	05	2601	4	00	8,175,948.00
02	CD	06	23	08	72	00	0	4	05	2302	3	00	260,000.00
02	CD	06	23	08	72	00	0	4	05	2404	3	00	520,000.00
02	CD	06	23	08	72	00	0	4	06	2401	3	00	520,000.00
02	CD	06	24	01	72	00	0	1	01	2103	1	00	21,312.00
02	CD	06	24	01	72	00	0	1	01	2105	1	00	6,800.00
02	CD	06	24	01	72	00	0	1	01	2105	2	00	41,492.00
02	CD	06	24	01	72	00	0	1	01	2106	1	00	290.00
02	CD	06	24	01	72	00	0	1	01	2201	1	00	326,005.00
02	CD	06	24	01	72	00	0	1	01	2401	1	00	200.00
02	CD	06	24	01	72	00	0	1	01	2503	1	00	598.00
02	CD	06	24	01	72	00	0	1	01	2504	1	00	200.00
02	CD	06	24	01	72	00	0	1	01	2701	2	00	181,526.00
02	CD	06	24	01	72	00	0	1	01	2701	2	07	1,015,100.00
02	CD	06	24	01	72	00	0	1	01	2702	2	00	181,526.00
02	CD	06	24	01	72	00	0	1	01	2703	1	00	784,505.00
02	CD	06	24	01	72	00	0	4	05	2601	2	00	722,306.00
02	CD	06	24	01	72	01	0	1	01	2505	1	00	855.00
02	CD	06	24	08	72	00	0	4	05	2302	3	00	208,000.00
02	CD	06	24	08	72	00	0	4	05	2402	3	00	440,923.00
02	CD	06	24	08	72	00	0	4	05	2404	3	00	378,683.00
02	CD	06	24	08	72	00	0	4	06	2401	3	00	747,031.00
02	CD	06	25	03	71	00	0	1	01	2101	3	00	74,392.00
02	CD	06	25	03	71	00	0	1	01	2105	1	00	17,358.00
02	CD	06	25	03	71	00	0	1	01	2106	1	00	61,993.00
02	CD	06	25	03	71	00	0	1	01	2201	1	00	51,330.00
02	CD	06	25	03	71	00	0	1	01	2201	3	00	103,000.00
02	CD	06	25	03	71	00	0	1	01	2202	3	00	50,000.00
02	CD	06	25	03	71	00	0	1	01	2502	3	00	101,900.00
02	CD	06	25	03	71	00	0	1	01	2602	3	00	34,220.00
02	CD	06	25	03	71	00	0	1	01	2702	3	00	384,615.00
02	CD	06	25	03	71	00	0	4	05	2302	3	00	564,288.00
02	CD	06	25	03	71	00	0	4	05	2402	3	00	177,000.00
02	CD	06	25	04	71	00	0	1	01	2101	1	00	123,459.00
02	CD	06	25	04	71	00	0	1	01	2102	3	00	912,666.00
02	CD	06	25	04	71	00	0	1	01	2105	1	00	19,807.00
02	CD	06	25	04	71	00	0	1	01	2105	4	00	3,052.00
02	CD	06	25	04	71	00	0	1	01	2106	1	00	70,739.00
02	CD	06	25	04	71	00	0	1	01	2201	1	00	58,572.00
02	CD	06	25	04	71	00	0	1	01	2201	3	00	2,500.00
02	CD	06	25	04	71	00	0	1	01	2602	1	00	56,791.00
02	CD	06	25	04	71	00	0	1	01	2701	2	00	13,354.00
02	CD	06	25	04	71	00	0	1	01	2702	3	00	566,923.00
02	CD	06	25	04	71	00	0	1	01	2702	4	07	2,716,847.00
02	CD	06	25	04	71	00	0	4	05	2302	1	00	86,271.00
02	CD	06	25	04	71	00	0	4	05	2302	3	00	400,000.00
02	CD	06	25	04	71	00	0	4	05	2401	3	00	126,253.00
02	CD	06	25	04	71	00	0	4	05	2402	3	00	700,000.00
02	CD	06	25	04	71	00	0	4	05	2404	3	00	476,716.00
02	CD	06	25	04	71	00	0	4	05	2506	3	00	50,000.00
02	CD	06	25	04	71	00	0	4	05	2601	4	00	160,248.00
02	CD	06	25	04	71	00	0	4	06	2401	3	00	800,000.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	25	04	71	00	0	4	06	2401	4	00	2,080,000.00
02	CD	06	25	04	71	00	0	4	06	2404	3	00	2,210,000.00
02	CD	06	25	08	71	00	0	1	01	2101	1	00	153,532.00
02	CD	06	25	08	71	00	0	1	01	2105	1	00	35,824.00
02	CD	06	25	08	71	00	0	1	01	2106	1	00	127,943.00
02	CD	06	25	08	71	00	0	1	01	2201	1	00	105,937.00
02	CD	06	25	08	71	00	0	1	01	2602	1	00	70,625.00
02	CD	06	25	08	71	00	0	4	05	2302	1	00	156,036.00
02	CD	06	25	08	73	00	0	1	01	2101	3	00	663,198.00
02	CD	06	25	08	73	00	0	1	01	2102	3	00	475,479.00
02	CD	06	25	08	73	00	0	1	01	2105	1	00	154,746.00
02	CD	06	25	08	73	00	0	1	01	2105	4	00	103,451.00
02	CD	06	25	08	73	00	0	1	01	2106	1	00	552,664.00
02	CD	06	25	08	73	00	0	1	01	2201	1	00	257,606.00
02	CD	06	25	08	73	00	0	1	01	2602	3	00	305,071.00
02	CD	06	25	08	73	00	0	1	01	2701	4	00	452,598.00
02	CD	06	25	08	73	00	0	1	01	2702	2	00	244,598.00
02	CD	06	25	08	73	00	0	4	05	2302	3	00	350,000.00
02	CD	06	25	08	73	00	0	4	05	2402	3	00	71,649.00
02	CD	06	25	08	73	00	0	4	05	2402	4	00	900,000.00
02	CD	06	25	08	73	00	0	4	05	2403	3	00	220,800.00
02	CD	06	25	08	73	00	0	4	05	2404	3	00	290,189.00
02	CD	06	25	08	73	00	0	4	05	2601	4	00	5,431,165.00
02	CD	06	25	08	73	00	0	4	06	2401	3	00	210,000.00
02	CD	06	25	08	73	00	0	4	06	2404	3	00	6,109,661.00
02	CD	06	25	08	78	00	0	4	05	2302	3	00	260,000.00
02	CD	06	26	01	72	00	0	4	05	2302	3	00	69,198.00
02	CD	06	26	01	72	00	0	4	05	2402	3	00	319,188.00
02	CD	06	26	01	72	00	0	4	06	2401	3	00	1,171,613.00
02	CD	06	28	08	72	00	0	1	01	2101	1	00	53,815.00
02	CD	06	28	08	72	00	0	1	01	2105	1	00	12,557.00
02	CD	06	28	08	72	00	0	1	01	2106	1	00	44,847.00
02	CD	06	28	08	72	00	0	1	01	2201	1	00	37,133.00
02	CD	06	28	08	72	00	0	1	01	2602	3	00	24,755.00
02	CD	06	28	08	72	00	0	4	05	2302	3	00	208,000.00
02	CD	06	28	08	72	00	0	4	06	2401	3	00	360,231.00
02	CD	06	28	08	74	00	0	1	01	2105	1	00	9,000.00
02	CD	06	28	08	74	00	0	1	01	2106	1	00	32,143.00
02	CD	06	28	08	74	00	0	1	01	2201	1	00	26,614.00
02	CD	06	28	08	74	00	0	4	05	2401	4	00	3,328,000.00
02	CD	06	28	08	74	00	0	4	06	2401	3	00	2,600,000.00
02	CD	06	29	01	72	00	0	4	05	2302	3	00	89,981.00
02	CD	06	29	01	72	00	0	4	06	2401	3	00	430,019.00
02	CD	06	29	08	72	00	0	1	01	2105	2	00	62,293.00
02	CD	06	29	08	72	00	0	1	01	2701	2	00	272,532.00
02	CD	06	29	08	72	00	0	1	01	2702	2	00	272,532.00
02	CD	06	29	08	72	00	0	4	05	2302	3	00	90,589.00
02	CD	06	29	08	72	00	0	4	05	2402	3	00	127,041.00
02	CD	06	29	08	72	00	0	4	05	2601	4	00	3,270,379.00
02	CD	06	29	08	72	00	0	4	06	2401	3	00	458,370.00
02	CD	06	30	08	72	00	0	1	01	2105	2	00	62,070.00
02	CD	06	30	08	72	00	0	1	01	2701	2	00	271,559.00
02	CD	06	30	08	72	00	0	1	01	2702	2	00	271,559.00
02	CD	06	30	08	72	00	0	4	05	2302	3	00	139,776.00
02	CD	06	30	08	72	00	0	4	05	2402	3	00	1,359,497.00
02	CD	06	30	08	72	00	0	4	05	2404	3	00	774,800.00
02	CD	06	30	08	72	00	0	4	05	2601	4	00	3,258,700.00
02	CD	06	30	08	72	00	0	4	06	2401	3	00	221,927.00
02	CD	06	31	03	71	00	0	1	01	2102	3	00	1,950,000.00
02	CD	06	31	03	71	00	0	1	01	2105	4	00	123,399.00
02	CD	06	31	03	71	00	0	1	01	2201	3	00	467,050.00
02	CD	06	31	03	71	00	0	1	01	2602	3	00	2,500,000.00
02	CD	06	31	03	71	00	0	1	01	2701	4	07	2,479,725.00
02	CD	06	31	03	71	00	0	1	01	2702	2	00	295,069.00
02	CD	06	31	03	71	00	0	4	05	2302	3	00	3,500,000.00
02	CD	06	31	03	71	00	0	4	05	2402	3	00	3,238,834.00
02	CD	06	31	03	71	00	0	4	05	2403	3	00	250,000.00
02	CD	06	31	03	71	00	0	4	05	2506	3	00	4,700,000.00

### PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	31	03	71	00	0	4	05	2601	4	00	20,306,650.00
02	CD	06	31	03	71	00	0	4	06	2401	3	00	500,000.00
02	CD	06	31	03	71	00	0	4	06	2404	3	00	300,000.00
02	CD	06	32	02	72	00	0	1	01	2102	3	00	1,737.00
02	CD	06	32	02	72	00	0	1	01	2103	3	00	16,330.00
02	CD	06	32	02	72	00	0	1	01	2201	3	00	23,589.00
02	CD	06	32	02	72	00	0	1	01	2701	2	00	72,800.00
02	CD	06	32	02	72	00	0	1	01	2702	2	00	72,800.00
02	CD	06	32	02	72	00	0	1	01	2702	3	00	1,720.00
02	CD	06	32	02	72	00	0	4	05	2302	3	00	1,601.00
02	CD	06	32	02	72	00	0	4	05	2404	3	00	1,190.00
02	CD	06	32	02	72	00	0	4	05	2506	3	00	240,857.00
02	CD	06	32	02	72	00	0	4	05	2506	4	00	2,801,300.00
02	CD	06	32	02	72	00	0	4	05	2601	4	00	1,456,000.00
02	CD	06	34	01	73	00	0	1	01	2101	3	00	275,189.00
02	CD	06	34	01	73	00	0	1	01	2105	1	00	64,211.00
02	CD	06	34	01	73	00	0	1	01	2106	1	00	229,324.00
02	CD	06	34	01	73	00	0	1	01	2201	1	00	274,444.00
02	CD	06	34	01	73	00	0	1	01	2602	3	00	126,587.00
02	CD	06	34	01	73	00	0	4	05	2302	1	00	279,678.00
02	CD	06	34	02	71	00	0	1	01	2101	3	00	755,121.00
02	CD	06	34	02	71	00	0	1	01	2105	2	00	227,837.00
02	CD	06	34	02	71	00	0	1	01	2106	1	00	629,268.00
02	CD	06	34	02	71	00	0	1	01	2201	1	00	595,309.00
02	CD	06	34	02	71	00	0	1	01	2602	3	00	347,356.00
02	CD	06	34	02	71	00	0	1	01	2701	2	00	225,934.00
02	CD	06	34	02	71	00	0	1	01	2702	2	00	225,934.00
02	CD	06	34	02	71	00	0	4	05	2302	1	00	767,438.00
02	CD	06	34	02	71	00	0	4	05	2601	2	00	2,711,203.00
02	CD	06	34	08	72	00	0	1	01	2101	3	00	184,280.00
02	CD	06	34	08	72	00	0	1	01	2105	1	00	42,999.00
02	CD	06	34	08	72	00	0	1	01	2106	1	00	153,568.00
02	CD	06	34	08	72	00	0	1	01	2201	1	00	127,154.00
02	CD	06	34	08	72	00	0	1	01	2602	3	00	84,769.00
02	CD	06	34	08	72	00	0	4	05	2302	1	00	187,287.00
02	CD	06	34	08	72	00	0	4	05	2302	3	00	520,000.00
02	CD	06	34	08	72	00	0	4	06	2401	4	00	868,322.00
<b>MATERIALES Y SUMINISTROS</b>													<b>148,522,322.00</b>
02	CD	06	03	01	71	00	0	1	01	3101	1	00	1,000.00
02	CD	06	03	01	71	00	0	1	01	3106	2	00	72,800.00
02	CD	06	03	01	71	00	0	1	01	3108	2	00	106,569.00
02	CD	06	03	01	71	00	0	1	01	3203	1	00	300,000.00
02	CD	06	03	01	71	00	0	1	01	3204	1	00	10,000.00
02	CD	06	03	01	71	00	0	1	01	3207	1	00	30,000.00
02	CD	06	03	01	71	00	0	1	01	3212	4	00	194,221.00
02	CD	06	03	01	71	00	0	1	01	3302	1	00	1,560,000.00
02	CD	06	03	01	71	00	0	1	01	3303	1	00	1,000,000.00
02	CD	06	03	01	71	00	0	1	01	3305	1	00	100,000.00
02	CD	06	03	01	71	00	0	1	01	3403	1	00	100,000.00
02	CD	06	03	01	71	00	0	1	01	3404	2	00	1,361,140.00
02	CD	06	03	01	71	00	0	1	01	3407	1	00	1,811,000.00
02	CD	06	03	01	71	00	0	1	01	3409	1	00	10,000.00
02	CD	06	03	01	71	00	0	1	01	3411	4	00	3,247,166.00
02	CD	06	03	01	71	00	0	1	01	3414	2	00	291,330.00
02	CD	06	03	01	71	00	0	1	01	3415	1	00	50,000.00
02	CD	06	03	01	71	00	0	1	01	3501	1	00	120,000.00
02	CD	06	03	01	71	00	0	1	01	3502	1	00	100,000.00
02	CD	06	03	01	71	00	0	1	01	3505	1	00	10,454,997.00
02	CD	06	03	01	71	00	0	1	01	3506	1	00	60,000.00
02	CD	06	03	01	71	00	0	1	01	3604	1	00	300,000.00
02	CD	06	03	01	71	00	0	1	01	3605	1	00	100,000.00
02	CD	06	03	01	71	00	0	1	01	3703	1	00	1,400,000.00
02	CD	06	03	01	71	00	0	1	01	3802	1	00	200,000.00
02	CD	06	03	01	71	00	0	4	05	3301	1	00	648,020.00
02	CD	06	03	01	71	00	0	4	05	3411	4	00	10,746,282.00
02	CD	06	03	01	71	00	0	4	05	3503	1	00	3,760,093.00
02	CD	06	03	01	71	00	0	4	05	3504	3	00	500,000.00
02	CD	06	03	01	71	00	0	4	05	3506	3	00	240,000.00

## PRESUPUESTO DE EGRESOS 2009

### ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	03	04	71	00	0	1	01	3606	1	00	62,325.00
02	CD	06	10	02	72	00	0	4	05	3210	1	00	10,920.00
02	CD	06	13	03	71	00	0	1	01	3301	1	24	1,737,791.00
02	CD	06	14	02	71	00	0	1	01	3602	1	00	144,000.00
02	CD	06	14	02	71	00	0	4	05	3210	1	00	148,800.00
02	CD	06	14	03	71	00	0	1	01	3212	2	00	51,865.00
02	CD	06	14	03	71	00	0	1	01	3404	2	00	622,378.00
02	CD	06	14	03	71	00	0	1	01	3414	2	00	77,797.00
02	CD	06	14	03	71	00	0	4	05	3301	3	00	244,436.00
02	CD	06	15	02	71	00	0	4	05	3210	1	00	109,841.00
02	CD	06	15	02	72	00	0	1	01	3201	3	00	50,000.00
02	CD	06	15	02	72	00	0	1	01	3502	3	00	50,000.00
02	CD	06	15	02	72	00	0	1	01	3606	3	00	650,000.00
02	CD	06	15	02	72	00	0	1	01	3802	1	00	50,000.00
02	CD	06	15	02	72	00	0	1	01	3803	1	00	50,000.00
02	CD	06	15	02	72	00	0	4	05	3210	1	00	150,000.00
02	CD	06	15	03	72	00	0	1	01	3415	1	00	110,808.00
02	CD	06	15	08	72	00	0	1	01	3301	1	24	816,792.00
02	CD	06	15	08	72	00	0	1	01	3802	3	00	50,000.00
02	CD	06	15	08	72	00	0	4	05	3411	4	00	4,926,948.00
02	CD	06	20	08	71	00	0	4	05	3210	1	31	1,300,000.00
02	CD	06	20	08	73	00	0	4	05	3301	3	31	481,327.00
02	CD	06	20	08	73	00	0	4	05	3503	3	31	1,020,000.00
02	CD	06	23	01	71	00	0	1	01	3207	1	00	14,400.00
02	CD	06	23	01	71	00	0	1	01	3212	4	00	194,665.00
02	CD	06	23	01	71	00	0	1	01	3404	2	00	2,335,991.00
02	CD	06	23	01	71	00	0	1	01	3414	2	00	291,999.00
02	CD	06	23	01	71	00	0	1	01	3605	1	00	200,000.00
02	CD	06	23	01	71	00	0	1	01	3606	1	00	510,500.00
02	CD	06	23	01	71	00	0	1	01	3801	1	00	35,000.00
02	CD	06	23	01	71	00	0	1	01	3802	1	00	922,100.00
02	CD	06	23	01	71	00	0	4	05	3210	1	00	1,602,883.00
02	CD	06	23	01	71	00	0	4	05	3411	4	00	7,562,770.00
02	CD	06	24	01	72	00	0	1	01	3207	1	00	184,200.00
02	CD	06	24	01	72	00	0	1	01	3212	2	00	51,865.00
02	CD	06	24	01	72	00	0	1	01	3301	1	24	1,037,495.00
02	CD	06	24	01	72	00	0	1	01	3404	2	00	622,378.00
02	CD	06	24	01	72	00	0	1	01	3414	2	00	77,797.00
02	CD	06	24	01	72	00	0	1	01	3602	1	00	53,750.00
02	CD	06	24	01	72	00	0	1	01	3903	1	00	329,900.00
02	CD	06	24	01	72	00	0	4	05	3411	4	00	2,014,948.00
02	CD	06	25	03	71	00	0	4	05	3503	3	00	495,947.00
02	CD	06	25	04	71	00	0	1	01	3104	2	00	68,265,974.00
02	CD	06	25	04	71	00	0	1	01	3212	2	00	3,816.00
02	CD	06	25	04	71	00	0	1	01	3404	2	25	2,643,657.00
02	CD	06	25	04	71	00	0	1	01	3414	2	00	5,723.00
02	CD	06	25	04	71	00	0	4	05	3411	4	00	148,232.00
02	CD	06	25	04	71	00	0	4	05	3503	3	00	823,060.00
02	CD	06	25	08	71	00	0	4	05	3503	3	00	1,023,547.00
02	CD	06	25	08	73	00	0	1	01	3104	2	00	25,635,997.00
02	CD	06	25	08	73	00	0	1	01	3212	4	00	89,313.00
02	CD	06	25	08	73	00	0	1	01	3404	2	00	1,551,763.00
02	CD	06	25	08	73	00	0	1	01	3414	2	00	193,970.00
02	CD	06	25	08	73	00	0	4	05	3103	3	00	4,000,000.00
02	CD	06	25	08	73	00	0	4	05	3201	3	00	2,500,000.00
02	CD	06	25	08	73	00	0	4	05	3411	4	00	5,023,833.00
02	CD	06	25	08	73	00	0	4	05	3503	3	00	4,421,320.00
02	CD	06	25	08	78	00	0	1	01	3104	2	00	4,076,774.00
02	CD	06	25	08	78	00	0	1	01	3104	4	00	66,159,796.00
02	CD	06	25	08	78	00	0	4	05	3210	3	00	50,000.00
02	CD	06	28	08	72	00	0	4	05	3503	3	00	358,767.00
02	CD	06	29	01	72	00	0	1	01	3301	1	00	143,297.00
02	CD	06	29	01	72	00	0	4	05	3105	4	00	28,080,000.00
02	CD	06	29	08	72	00	0	1	01	3212	2	00	77,866.00
02	CD	06	29	08	72	00	0	1	01	3301	1	00	303,257.00
02	CD	06	29	08	72	00	0	1	01	3404	2	00	934,393.00
02	CD	06	29	08	72	00	0	1	01	3414	2	00	116,799.00
02	CD	06	29	08	72	00	0	4	05	3411	4	00	3,025,098.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	06	30	08	72	00	0	1	01	3212	2	00	77,588.00
02	CD	06	30	08	72	00	0	1	01	3301	1	00	76,648.00
02	CD	06	30	08	72	00	0	1	01	3404	2	00	931,055.00
02	CD	06	30	08	72	00	0	1	01	3414	2	00	116,382.00
02	CD	06	30	08	72	00	0	4	05	3411	4	00	3,014,290.00
02	CD	06	31	03	71	00	0	1	01	3212	2	00	173,448.00
02	CD	06	31	03	71	00	0	1	01	3301	1	00	74,981.00
02	CD	06	31	03	71	00	0	1	01	3404	2	00	2,330,983.00
02	CD	06	31	03	71	00	0	1	01	3414	2	00	291,373.00
02	CD	06	31	03	71	00	0	4	05	3411	4	00	7,546,556.00
02	CD	06	32	02	72	00	0	1	01	3212	2	00	20,800.00
02	CD	06	32	02	72	00	0	4	05	3210	1	00	55,000.00
02	CD	06	32	02	72	00	0	4	05	3301	3	00	418,500.00
02	CD	06	33	01	71	00	0	1	01	3211	2	00	7,245,000.00
02	CD	06	34	01	73	00	0	1	01	3301	1	00	12,830,857.00
02	CD	06	34	01	73	00	0	4	05	3503	3	00	1,900,420.00
02	CD	06	34	02	71	00	0	1	01	3212	2	00	64,553.00
02	CD	06	34	02	71	00	0	1	01	3301	1	24	2,313,794.00
02	CD	06	34	02	71	00	0	1	01	3404	2	00	774,634.00
02	CD	06	34	02	71	00	0	1	01	3414	2	00	96,829.00
02	CD	06	34	02	71	00	0	1	01	3606	1	00	130,963.00
02	CD	06	34	02	71	00	0	4	05	3210	1	00	79,238.00
02	CD	06	34	02	71	00	0	4	05	3301	1	00	7,365,174.00
02	CD	06	34	02	71	00	0	4	05	3411	4	00	2,507,877.00
02	CD	06	34	02	71	00	0	4	05	3503	3	00	4,968,313.00
02	CD	06	34	08	72	00	0	4	05	3503	3	00	1,228,533.00
<b>SERVICIOS GENERALES</b>													<b>346,619,275.00</b>
02	CD	06	03	01	71	00	0	1	01	4103	1	00	1,560,003.00
02	CD	06	03	01	71	00	0	1	01	4104	1	00	356,400.00
02	CD	06	10	02	72	00	0	5	27	4115	1	00	20,634,443.00
02	CD	06	13	04	71	00	0	1	01	4108	1	00	2,500,000.00
02	CD	06	13	06	70	00	0	1	01	4105	1	00	680,000.00
02	CD	06	14	03	71	00	0	1	01	4105	1	00	3,000,000.00
02	CD	06	14	05	71	00	0	1	01	4105	1	00	944,500.00
02	CD	06	14	05	71	00	0	1	01	4107	1	00	1,500,000.00
02	CD	06	15	02	71	00	0	1	01	4105	1	00	13,559,211.00
02	CD	06	15	02	72	00	0	1	01	4105	1	00	160,000.00
02	CD	06	15	03	72	00	0	1	01	4105	1	00	141,068,389.00
02	CD	06	24	01	72	00	0	1	01	4107	1	00	81,200.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>186,044,146.00</b>
02	CD	06	03	01	71	00	0	1	01	5101	3	00	2,718,462.00
02	CD	06	03	01	71	00	0	1	01	5102	3	00	2,300,000.00
02	CD	06	15	02	72	00	0	1	01	5101	3	00	500,000.00
02	CD	06	20	08	71	00	0	1	01	5206	3	31	12,500,000.00
02	CD	06	25	04	71	00	0	1	01	5203	3	00	2,800,000.00
02	CD	06	25	04	71	00	0	1	01	5303	3	00	8,112,047.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>28,930,509.00</b>
02	CD	06	15	02	71	00	0	4	06	6100	3	00	2,434,682.00
02	CD	06	15	08	72	00	0	4	06	6100	3	00	1,297,920.00
02	CD	06	19	08	71	00	0	4	06	6100	3	00	811,200.00
02	CD	06	20	08	71	00	0	4	06	6100	3	31	3,499,200.00
02	CD	06	20	08	73	00	0	1	01	6100	3	31	2,518,551.00
02	CD	06	20	08	73	00	0	4	06	6100	3	31	27,394,027.00
02	CD	06	23	08	72	00	0	4	06	6100	3	00	8,867,200.00
02	CD	06	24	08	72	00	0	4	06	6100	3	00	19,755,640.00
02	CD	06	25	03	71	00	0	4	06	6100	3	00	3,515,200.00
02	CD	06	25	04	71	00	0	4	06	6100	3	00	19,498,660.00
02	CD	06	25	08	71	00	0	4	06	6100	3	00	10,471,872.00
02	CD	06	25	08	78	00	0	4	06	6100	3	00	8,408,358.00
02	CD	06	28	08	74	00	0	4	06	6100	3	00	12,361,763.00
02	CD	06	29	08	72	00	0	4	06	6100	3	00	7,440,343.00
02	CD	06	32	02	72	00	0	4	06	6100	3	00	1,081,600.00
02	CD	06	34	01	73	00	0	4	06	6100	3	00	9,872,480.00
<b>OBRAS PÚBLICAS</b>													<b>139,228,696.00</b>
<b>DELEGACIÓN CUAUHTÉMOC</b>													<b>2,041,630,857.00</b>
02	CD	07	03	01	71	00	0	1	01	1103	1	00	75,895,803.00
02	CD	07	03	01	71	00	0	1	01	1104	1	00	171,269,090.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	03	01	71	00	0	1	01	1202	1	04	6,014,159.00
02	CD	07	03	01	71	00	0	1	01	1301	1	00	3,393,864.00
02	CD	07	03	01	71	00	0	1	01	1305	1	00	6,910,737.00
02	CD	07	03	01	71	00	0	1	01	1306	1	00	33,386,458.00
02	CD	07	03	01	71	00	0	1	01	1306	1	04	683,427.00
02	CD	07	03	01	71	00	0	1	01	1308	1	01	289,630.00
02	CD	07	03	01	71	00	0	1	01	1316	1	00	500,000.00
02	CD	07	03	01	71	00	0	1	01	1316	1	06	500,000.00
02	CD	07	03	01	71	00	0	1	01	1319	1	00	40,099,905.00
02	CD	07	03	01	71	00	0	1	01	1322	1	00	24,133,488.00
02	CD	07	03	01	71	00	0	1	01	1325	1	00	465,958.00
02	CD	07	03	01	71	00	0	1	01	1326	1	00	20,593,906.00
02	CD	07	03	01	71	00	0	1	01	1401	1	04	561,722.00
02	CD	07	03	01	71	00	0	1	01	1401	2	01	20,764,538.00
02	CD	07	03	01	71	00	0	1	01	1401	2	03	13,864,233.00
02	CD	07	03	01	71	00	0	1	01	1403	2	01	3,993,180.00
02	CD	07	03	01	71	00	0	1	01	1403	2	03	8,563,454.00
02	CD	07	03	01	71	00	0	1	01	1404	1	00	6,929,158.00
02	CD	07	03	01	71	00	0	1	01	1407	2	00	713,155.00
02	CD	07	03	01	71	00	0	1	01	1501	2	00	15,015,494.00
02	CD	07	03	01	71	00	0	1	01	1506	1	00	9,257,566.00
02	CD	07	03	01	71	00	0	1	01	1506	1	15	132,704.00
02	CD	07	03	01	71	00	0	1	01	1506	1	16	1,176,240.00
02	CD	07	03	01	71	00	0	1	01	1506	1	17	12,277,926.00
02	CD	07	03	01	71	00	0	1	01	1507	1	00	14,452,233.00
02	CD	07	03	01	71	00	0	1	01	1507	1	06	995,312.00
02	CD	07	03	01	71	00	0	1	01	1507	1	08	2,455,214.00
02	CD	07	03	01	71	00	0	1	01	1507	1	09	40,015,339.00
02	CD	07	03	01	71	00	0	1	01	1507	1	10	1,297,525.00
02	CD	07	03	01	71	00	0	1	01	1507	1	11	22,404,175.00
02	CD	07	03	01	71	00	0	1	01	1507	1	12	4,101,892.00
02	CD	07	03	01	71	00	0	1	01	1507	1	13	2,333,782.00
02	CD	07	03	01	71	00	0	1	01	1507	2	07	5,573,748.00
02	CD	07	03	01	71	00	0	1	01	1508	2	00	5,022,653.00
02	CD	07	03	01	71	00	0	1	01	1509	1	00	51,692,694.00
02	CD	07	03	01	71	00	0	1	01	1510	2	00	449,806.00
02	CD	07	03	01	71	00	0	1	01	1511	2	00	7,034,078.00
02	CD	07	03	01	71	00	0	1	01	1511	2	04	1,203,271.00
02	CD	07	03	01	71	00	0	1	01	1601	2	00	9,158,930.00
02	CD	07	03	01	71	00	0	1	01	1601	2	04	133,952.00
02	CD	07	09	02	71	00	0	1	01	1506	1	28	17,200,000.00
02	CD	07	09	02	71	00	0	1	01	1506	3	28	17,200,000.00
02	CD	07	15	03	72	00	0	1	01	1202	1	04	18,868,587.00
02	CD	07	15	03	72	00	0	1	01	1306	1	04	2,144,158.00
02	CD	07	15	03	72	00	0	1	01	1401	1	04	1,762,325.00
02	CD	07	15	03	72	00	0	1	01	1511	2	04	3,775,109.00
02	CD	07	15	03	72	00	0	1	01	1601	2	04	420,254.00
02	CD	07	23	08	71	00	0	1	01	1202	3	04	741,432.00
02	CD	07	23	08	71	00	0	1	01	1306	3	04	84,253.00
02	CD	07	23	08	71	00	0	1	01	1401	3	04	69,249.00
02	CD	07	23	08	71	00	0	1	01	1511	4	04	109,236.00
02	CD	07	23	08	71	00	0	1	01	1601	4	04	16,514.00
02	CD	07	24	08	72	00	0	1	01	1202	3	04	895,284.00
02	CD	07	24	08	72	00	0	1	01	1306	3	04	101,737.00
02	CD	07	24	08	72	00	0	1	01	1401	3	04	83,619.00
02	CD	07	24	08	72	00	0	1	01	1511	4	04	131,963.00
02	CD	07	24	08	72	00	0	1	01	1601	4	04	19,940.00
02	CD	07	25	03	71	00	0	1	01	1202	3	04	9,214,711.00
02	CD	07	25	03	71	00	0	1	01	1306	3	04	1,047,126.00
02	CD	07	25	03	71	00	0	1	01	1401	3	04	860,653.00
02	CD	07	25	03	71	00	0	1	01	1511	4	04	901,116.00
02	CD	07	25	03	71	00	0	1	01	1601	4	04	136,156.00
02	CD	07	25	04	71	00	0	1	01	1103	3	00	56,499,802.00
02	CD	07	25	04	71	00	0	1	01	1104	3	00	112,655,909.00
02	CD	07	25	04	71	00	0	1	01	1202	3	04	3,710,435.00
02	CD	07	25	04	71	00	0	1	01	1301	3	00	2,232,386.00
02	CD	07	25	04	71	00	0	1	01	1305	3	00	4,545,685.00
02	CD	07	25	04	71	00	0	1	01	1306	3	00	21,960,657.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	25	04	71	00	0	1	01	1306	3	04	421,640.00
02	CD	07	25	04	71	00	0	1	01	1308	3	00	190,511.00
02	CD	07	25	04	71	00	0	1	01	1319	3	00	26,376,570.00
02	CD	07	25	04	71	00	0	1	01	1322	3	00	15,874,318.00
02	CD	07	25	04	71	00	0	1	01	1325	3	00	306,494.00
02	CD	07	25	04	71	00	0	1	01	1326	3	00	13,546,082.00
02	CD	07	25	04	71	00	0	1	01	1401	3	04	346,554.00
02	CD	07	25	04	71	00	0	1	01	1401	4	01	13,658,319.00
02	CD	07	25	04	71	00	0	1	01	1401	4	03	9,119,496.00
02	CD	07	25	04	71	00	0	1	01	1403	4	01	2,626,599.00
02	CD	07	25	04	71	00	0	1	01	1403	4	03	5,632,795.00
02	CD	07	25	04	71	00	0	1	01	1404	3	00	4,530,296.00
02	CD	07	25	04	71	00	0	1	01	1407	4	00	469,093.00
02	CD	07	25	04	71	00	0	1	01	1501	4	00	9,876,763.00
02	CD	07	25	04	71	00	0	1	01	1506	3	00	169,434.00
02	CD	07	25	04	71	00	0	1	01	1506	3	15	87,296.00
02	CD	07	25	04	71	00	0	1	01	1506	3	16	773,760.00
02	CD	07	25	04	71	00	0	1	01	1506	3	17	8,076,726.00
02	CD	07	25	04	71	00	0	1	01	1507	3	00	6,249,243.00
02	CD	07	25	04	71	00	0	1	01	1507	3	06	654,688.00
02	CD	07	25	04	71	00	0	1	01	1507	3	08	1,614,969.00
02	CD	07	25	04	71	00	0	1	01	1507	3	09	26,320,946.00
02	CD	07	25	04	71	00	0	1	01	1507	3	10	853,475.00
02	CD	07	25	04	71	00	0	1	01	1507	3	11	14,736,825.00
02	CD	07	25	04	71	00	0	1	01	1507	3	12	2,698,107.00
02	CD	07	25	04	71	00	0	1	01	1507	3	13	1,535,095.00
02	CD	07	25	04	71	00	0	1	01	1507	4	07	3,666,252.00
02	CD	07	25	04	71	00	0	1	01	1508	4	00	3,303,758.00
02	CD	07	25	04	71	00	0	1	01	1509	3	00	34,000,118.00
02	CD	07	25	04	71	00	0	1	01	1510	4	00	279,423.00
02	CD	07	25	04	71	00	0	1	01	1511	4	00	48,259,447.00
02	CD	07	25	04	71	00	0	1	01	1511	4	04	1,004,078.00
02	CD	07	25	04	71	00	0	1	01	1601	4	00	5,720,234.00
02	CD	07	25	04	71	00	0	1	01	1601	4	04	151,722.00
02	CD	07	34	02	71	00	0	1	01	1202	3	04	1,805,298.00
02	CD	07	34	02	71	00	0	1	01	1306	3	04	205,147.00
02	CD	07	34	02	71	00	0	1	01	1401	3	04	168,615.00
02	CD	07	34	02	71	00	0	1	01	1511	4	04	266,098.00
02	CD	07	34	02	71	00	0	1	01	1601	4	04	40,209.00
<b>SERVICIOS PERSONALES</b>													<b>1,188,715,188.00</b>
02	CD	07	03	01	71	00	0	1	01	2101	1	00	2,329,000.00
02	CD	07	03	01	71	00	0	1	01	2102	1	00	110,430.00
02	CD	07	03	01	71	00	0	1	01	2103	1	00	800,000.00
02	CD	07	03	01	71	00	0	1	01	2105	1	00	1,500,000.00
02	CD	07	03	01	71	00	0	1	01	2106	1	00	1,060,000.00
02	CD	07	03	01	71	00	0	1	01	2201	1	00	4,000,000.00
02	CD	07	03	01	71	00	0	1	01	2203	1	00	100,000.00
02	CD	07	03	01	71	00	0	1	01	2302	1	00	200,000.00
02	CD	07	03	01	71	00	0	1	01	2303	1	00	938,000.00
02	CD	07	03	01	71	00	0	1	01	2401	1	00	200,000.00
02	CD	07	03	01	71	00	0	1	01	2402	1	00	70,000.00
02	CD	07	03	01	71	00	0	1	01	2404	1	00	100,000.00
02	CD	07	03	01	71	00	0	1	01	2503	1	00	50,000.00
02	CD	07	03	01	71	00	0	1	01	2601	2	00	18,665,263.00
02	CD	07	03	01	71	00	0	1	01	2601	3	00	3,500,000.00
02	CD	07	03	01	71	00	0	1	01	2701	2	00	2,192,291.00
02	CD	07	03	01	71	00	0	1	01	2701	3	00	1,000,000.00
02	CD	07	03	01	71	00	0	1	01	2702	2	00	3,829,479.00
02	CD	07	03	01	71	00	0	1	01	2703	1	00	500,000.00
02	CD	07	03	04	71	00	0	1	01	2201	1	00	700,000.00
02	CD	07	03	04	71	00	0	1	01	2403	1	00	20,000.00
02	CD	07	06	01	71	00	0	1	01	2105	1	00	1,000,000.00
02	CD	07	10	02	72	00	0	1	01	2201	1	00	801,000.00
02	CD	07	10	02	72	00	0	1	01	2302	1	00	173,415.00
02	CD	07	10	02	72	00	0	1	01	2504	1	00	398,935.00
02	CD	07	10	02	72	00	0	1	01	2701	2	00	708,898.00
02	CD	07	10	02	72	00	0	1	01	2701	3	00	204,966.00
02	CD	07	10	02	72	00	0	1	01	2702	1	00	220,000.00

**PRESUPUESTO DE EGRESOS 2009  
ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	13	02	01	00	0	1	01	2103	1	00	100,000.00
02	CD	07	13	03	71	00	0	1	01	2101	1	24	11,000.00
02	CD	07	13	03	71	00	0	1	01	2102	1	00	180,000.00
02	CD	07	13	03	71	00	0	1	01	2201	1	00	4,000,000.00
02	CD	07	13	03	71	00	0	1	01	2203	1	24	7,000.00
02	CD	07	13	03	71	00	0	1	01	2302	1	24	8,500.00
02	CD	07	13	03	71	00	0	1	01	2402	1	24	2,000.00
02	CD	07	13	03	71	00	0	1	01	2601	1	24	1,000.00
02	CD	07	13	08	71	00	0	1	01	2103	1	00	100,000.00
02	CD	07	15	02	72	00	0	1	01	2201	1	00	1,000,000.00
02	CD	07	15	02	72	00	0	1	01	2503	1	00	250,000.00
02	CD	07	15	02	72	00	0	1	01	2504	1	00	600,000.00
02	CD	07	15	03	72	00	0	1	01	2102	1	00	100,000.00
02	CD	07	15	03	72	00	0	1	01	2103	1	00	300,000.00
02	CD	07	15	03	72	00	0	1	01	2201	1	00	1,000,000.00
02	CD	07	15	03	72	00	0	1	01	2503	1	00	500,000.00
02	CD	07	15	03	72	00	0	1	01	2601	2	00	779,691.00
02	CD	07	15	08	72	00	0	1	01	2105	1	24	2,000.00
02	CD	07	15	08	72	00	0	1	01	2201	1	24	2,000.00
02	CD	07	15	08	72	00	0	1	01	2402	1	24	4,000.00
02	CD	07	20	08	71	00	0	1	01	2106	1	31	1,000,000.00
02	CD	07	20	08	73	00	0	1	01	2302	3	31	3,500,431.00
02	CD	07	20	08	73	00	0	1	01	2401	3	31	4,679,746.00
02	CD	07	20	08	73	00	0	1	01	2402	3	31	87,834.00
02	CD	07	20	08	73	00	0	1	01	2403	3	31	284,741.00
02	CD	07	20	08	73	00	0	1	01	2404	3	31	1,100,000.00
02	CD	07	20	08	73	00	0	4	06	2401	3	31	3,030,974.00
02	CD	07	23	01	71	00	0	1	01	2103	1	00	200,000.00
02	CD	07	23	01	71	00	0	1	01	2701	2	00	14,225.00
02	CD	07	23	08	72	00	0	1	01	2101	1	24	45,000.00
02	CD	07	23	08	72	00	0	1	01	2106	1	24	4,000.00
02	CD	07	23	08	72	00	0	1	01	2402	1	24	4,000.00
02	CD	07	23	08	72	00	0	1	01	2701	1	24	2,000.00
02	CD	07	24	01	72	00	0	1	01	2105	2	00	671,136.00
02	CD	07	24	01	72	00	0	1	01	2201	1	00	1,200,000.00
02	CD	07	24	01	72	00	0	1	01	2601	2	00	657,057.00
02	CD	07	24	01	72	00	0	1	01	2601	4	00	1,735,394.00
02	CD	07	24	01	72	00	0	1	01	2701	1	00	800,000.00
02	CD	07	24	01	72	00	0	1	01	2701	2	00	514,520.00
02	CD	07	24	01	72	00	0	1	01	2703	1	00	1,300,000.00
02	CD	07	24	08	72	00	0	1	01	2302	1	00	200,000.00
02	CD	07	24	08	72	00	0	1	01	2302	3	00	54,896.00
02	CD	07	24	08	72	00	0	1	01	2401	1	00	400,000.00
02	CD	07	24	08	72	00	0	1	01	2401	3	00	227,199.00
02	CD	07	24	08	72	00	0	1	01	2402	3	00	430,000.00
02	CD	07	24	08	72	00	0	1	01	2403	3	00	109,793.00
02	CD	07	24	08	72	00	0	1	01	2404	1	00	200,000.00
02	CD	07	24	08	72	00	0	1	01	2404	3	00	22,913.00
02	CD	07	25	03	71	00	0	1	01	2302	3	00	2,194,322.00
02	CD	07	25	03	71	00	0	1	01	2303	3	00	11,035.00
02	CD	07	25	03	71	00	0	1	01	2402	3	00	348,171.00
02	CD	07	25	03	71	00	0	1	01	2502	3	00	12,628.00
02	CD	07	25	03	71	00	0	1	01	2701	4	00	1,764,000.00
02	CD	07	25	03	71	00	0	1	01	2702	3	00	2,500,000.00
02	CD	07	25	03	71	00	0	1	01	2702	4	00	3,718,697.00
02	CD	07	25	03	71	00	0	4	05	2502	3	00	2,500,000.00
02	CD	07	25	03	72	00	0	1	01	2302	3	00	250,000.00
02	CD	07	25	04	71	00	0	1	01	2401	3	00	9,386,144.00
02	CD	07	25	08	73	00	0	4	05	2302	3	00	300,000.00
02	CD	07	25	08	73	00	0	4	05	2401	3	00	500,000.00
02	CD	07	25	08	73	00	0	4	05	2402	3	00	1,500,000.00
02	CD	07	25	08	73	00	0	4	05	2404	3	00	30,000,000.00
02	CD	07	25	08	76	00	0	1	01	2302	3	00	1,050,000.00
02	CD	07	25	08	76	00	0	1	01	2401	3	00	4,200,000.00
02	CD	07	25	08	76	00	0	4	05	2302	3	00	1,575,000.00
02	CD	07	25	08	76	00	0	4	05	2401	3	00	2,520,000.00
02	CD	07	26	01	72	00	0	1	01	2601	4	00	2,640.00
02	CD	07	28	08	73	00	0	1	01	2302	3	00	533,940.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	28	08	73	00	0	1	01	2401	3	00	10,537,280.00
02	CD	07	28	08	73	00	0	1	01	2402	3	00	1,461,550.00
02	CD	07	28	08	73	00	0	1	01	2403	3	00	260,000.00
02	CD	07	28	08	74	00	0	1	01	2401	4	00	14,561,092.00
02	CD	07	28	08	74	00	0	1	01	2601	4	00	22,891,381.00
02	CD	07	28	08	74	00	0	1	01	2602	3	00	500,000.00
02	CD	07	28	08	74	00	0	4	05	2401	4	00	23,195,858.00
02	CD	07	28	08	74	00	0	4	06	2401	4	00	9,584,217.00
02	CD	07	29	01	71	00	0	1	01	2302	3	00	1,029,000.00
02	CD	07	29	08	72	00	0	1	01	2302	3	00	2,000,778.00
02	CD	07	29	08	72	00	0	1	01	2401	3	00	2,028,329.00
02	CD	07	30	08	71	00	0	4	06	2401	3	00	1,200,598.00
02	CD	07	30	08	72	00	0	1	01	2302	3	00	4,670,590.00
02	CD	07	30	08	72	00	0	1	01	2401	3	00	1,236,823.00
02	CD	07	30	08	72	00	0	1	01	2402	3	00	1,500,000.00
02	CD	07	31	03	71	00	0	1	01	2102	3	00	246,532.00
02	CD	07	31	03	71	00	0	1	01	2302	3	00	4,000,000.00
02	CD	07	31	03	71	00	0	1	01	2401	3	00	120,000.00
02	CD	07	31	03	71	00	0	1	01	2506	3	00	10,500,000.00
02	CD	07	31	03	71	00	0	1	01	2701	4	00	349,857.00
02	CD	07	33	01	71	00	0	1	01	2101	1	24	1,000.00
02	CD	07	33	01	71	00	0	1	01	2502	1	24	12,000.00
02	CD	07	34	01	73	00	0	1	01	2101	1	24	2,000.00
02	CD	07	34	01	73	00	0	1	01	2102	1	24	85,000.00
02	CD	07	34	01	73	00	0	1	01	2106	1	24	1,000.00
02	CD	07	34	01	73	00	0	1	01	2402	1	24	5,000.00
02	CD	07	34	01	73	00	0	1	01	2402	3	00	115,732.00
02	CD	07	34	01	73	00	0	4	06	2401	3	00	808,540.00
02	CD	07	34	01	73	00	0	4	06	2402	3	00	277,134.00
02	CD	07	34	01	73	00	0	4	06	2404	3	00	404,428.00
02	CD	07	34	02	71	00	0	1	01	2101	1	24	12,000.00
02	CD	07	34	02	71	00	0	1	01	2302	1	24	21,000.00
02	CD	07	34	02	71	00	0	1	01	2401	1	24	55,000.00
02	CD	07	34	02	71	00	0	1	01	2402	1	24	355.00
02	CD	07	34	02	71	00	0	1	01	2404	1	24	2,000.00
02	CD	07	34	02	71	00	0	1	01	2501	1	24	1,000.00
02	CD	07	34	02	71	00	0	1	01	2601	1	24	1,000.00
02	CD	07	34	02	71	00	0	1	01	2703	1	24	8,000.00
02	CD	07	34	03	71	00	0	1	01	2101	1	00	25,000.00
02	CD	07	34	04	71	00	0	1	01	2101	1	00	25,000.00
02	CD	07	34	04	73	00	0	1	01	2101	1	00	25,000.00
02	CD	07	35	03	71	00	0	1	01	2101	1	00	25,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>255,447,378.00</b>
02	CD	07	03	01	71	00	0	1	01	3103	1	00	3,300,000.00
02	CD	07	03	01	71	00	0	1	01	3106	1	00	456,334.00
02	CD	07	03	01	71	00	0	1	01	3107	2	00	8,219.00
02	CD	07	03	01	71	00	0	1	01	3108	2	00	382,736.00
02	CD	07	03	01	71	00	0	1	01	3201	1	00	1,500,000.00
02	CD	07	03	01	71	00	0	1	01	3212	2	00	2,706,440.00
02	CD	07	03	01	71	00	0	1	01	3301	1	00	18,000,000.00
02	CD	07	03	01	71	00	0	1	01	3302	1	00	4,000,000.00
02	CD	07	03	01	71	00	0	1	01	3303	1	00	100,000.00
02	CD	07	03	01	71	00	0	1	01	3403	1	00	90,000.00
02	CD	07	03	01	71	00	0	1	01	3404	2	00	12,399,071.00
02	CD	07	03	01	71	00	0	1	01	3404	2	25	1,000,000.00
02	CD	07	03	01	71	00	0	1	01	3407	1	00	3,500,000.00
02	CD	07	03	01	71	00	0	1	01	3409	1	00	848,818.00
02	CD	07	03	01	71	00	0	1	01	3414	2	00	2,203,637.00
02	CD	07	03	01	71	00	0	1	01	3501	3	00	800,000.00
02	CD	07	03	01	71	00	0	1	01	3502	3	00	3,015,961.00
02	CD	07	03	01	71	00	0	1	01	3504	1	00	1,500,000.00
02	CD	07	03	01	71	00	0	1	01	3506	1	00	2,000,000.00
02	CD	07	03	01	71	00	0	1	01	3604	1	00	180,000.00
02	CD	07	03	01	71	00	0	1	01	3605	1	00	400,000.00
02	CD	07	03	01	71	00	0	1	01	3606	1	00	500,000.00
02	CD	07	03	01	71	00	0	1	01	3703	1	00	2,700,000.00
02	CD	07	03	01	71	00	0	1	01	3802	1	00	1,200,000.00
02	CD	07	03	01	71	00	0	1	01	3807	1	00	400,000.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	03	03	71	00	0	1	01	3301	1	24	3,100,000.00
02	CD	07	03	04	71	00	0	1	01	3301	1	00	1,000,000.00
02	CD	07	06	01	71	00	0	1	01	3601	1	00	1,722,402.00
02	CD	07	06	01	71	00	0	1	01	3602	1	00	2,098,619.00
02	CD	07	06	01	71	00	0	1	01	3603	1	00	1,164,399.00
02	CD	07	06	01	71	00	0	1	01	3606	1	00	500,000.00
02	CD	07	09	02	72	00	0	1	01	3411	2	00	1,248,175.00
02	CD	07	09	02	72	00	0	4	05	3411	2	00	182,316,517.00
02	CD	07	10	02	72	00	0	1	01	3210	1	00	1,000,000.00
02	CD	07	13	03	71	00	0	1	01	3403	1	24	68,000.00
02	CD	07	13	03	71	00	0	1	01	3501	3	24	2,000.00
02	CD	07	13	03	71	00	0	1	01	3506	3	24	18,400.00
02	CD	07	13	03	71	00	0	1	01	3605	1	24	19,000.00
02	CD	07	14	02	71	00	0	1	01	3802	1	00	2,100,000.00
02	CD	07	15	02	72	00	0	1	01	3302	1	00	1,575,000.00
02	CD	07	15	02	72	00	0	4	05	3210	1	00	500,000.00
02	CD	07	15	03	72	00	0	1	01	3103	1	00	800,000.00
02	CD	07	15	03	72	00	0	1	01	3207	3	00	900,000.00
02	CD	07	15	03	72	00	0	1	01	3210	1	00	1,500,000.00
02	CD	07	15	03	72	00	0	1	01	3301	1	00	600,000.00
02	CD	07	15	03	73	00	0	1	01	3403	1	24	219,348.00
02	CD	07	15	08	72	00	0	1	01	3403	1	24	48,500.00
02	CD	07	15	08	72	00	0	1	01	3501	3	24	4,000.00
02	CD	07	15	08	72	00	0	1	01	3504	3	24	78,000.00
02	CD	07	15	08	72	00	0	1	01	3605	1	24	18,000.00
02	CD	07	20	08	71	00	0	1	01	3106	1	31	1,020,255.00
02	CD	07	20	08	71	00	0	1	01	3409	1	31	189,912.00
02	CD	07	20	08	71	00	0	1	01	3505	3	31	1,828,609.00
02	CD	07	23	01	71	00	0	1	01	3106	1	00	95,491.00
02	CD	07	23	01	71	00	0	1	01	3210	1	00	3,500,000.00
02	CD	07	23	01	71	00	0	1	01	3409	1	00	578,452.00
02	CD	07	23	01	71	00	0	1	01	3505	3	00	46,880.00
02	CD	07	23	01	71	00	0	1	01	3801	1	00	1,000,000.00
02	CD	07	23	01	71	00	0	1	01	3802	1	00	4,500,000.00
02	CD	07	23	08	71	00	0	1	01	3301	1	00	3,500,000.00
02	CD	07	23	08	72	00	0	1	01	3301	1	24	210,000.00
02	CD	07	23	08	72	00	0	1	01	3403	1	24	38,000.00
02	CD	07	23	08	72	00	0	1	01	3605	1	24	16,000.00
02	CD	07	24	01	72	00	0	1	01	3210	1	00	3,500,000.00
02	CD	07	24	01	72	00	0	1	01	3504	3	00	3,000,000.00
02	CD	07	24	01	72	00	0	1	01	3903	1	00	600,000.00
02	CD	07	24	08	72	00	0	1	01	3103	1	00	900,000.00
02	CD	07	24	08	72	00	0	1	01	3301	1	00	4,000,000.00
02	CD	07	24	08	72	00	0	1	01	3403	1	24	9,816.00
02	CD	07	24	08	72	00	0	1	01	3501	3	24	2,000.00
02	CD	07	24	08	72	00	0	1	01	3605	1	24	8,000.00
02	CD	07	25	03	71	00	0	1	01	3105	2	00	1,512,745.00
02	CD	07	25	03	71	00	0	1	01	3407	3	00	1,000,000.00
02	CD	07	25	04	71	00	0	1	01	3104	4	00	5,577,573.00
02	CD	07	25	04	71	00	0	4	05	3211	3	00	15,000,000.00
02	CD	07	25	08	72	00	0	1	01	3104	2	00	5,577,574.00
02	CD	07	25	08	72	00	0	1	01	3104	4	00	38,976,229.00
02	CD	07	25	08	72	00	0	1	01	3506	3	00	6,000,000.00
02	CD	07	25	08	73	00	0	1	01	3104	4	00	38,976,229.00
02	CD	07	25	08	73	00	0	1	01	3301	1	00	3,000,000.00
02	CD	07	28	08	74	00	0	4	05	3402	4	00	5,973,306.00
02	CD	07	29	01	72	00	0	4	05	3105	2	00	27,280,604.00
02	CD	07	31	03	71	00	0	1	01	3503	3	00	7,000,000.00
02	CD	07	31	03	71	00	0	1	01	3510	3	00	14,000,000.00
02	CD	07	31	03	71	00	0	1	01	3511	3	00	1,400,000.00
02	CD	07	31	03	71	00	0	1	01	3512	3	00	500,000.00
02	CD	07	33	01	71	00	0	1	01	3403	1	24	10,231.00
02	CD	07	33	01	71	00	0	1	01	3605	1	24	8,000.00
02	CD	07	34	01	73	00	0	1	01	3103	1	00	500,000.00
02	CD	07	34	01	73	00	0	1	01	3403	1	24	48,000.00
02	CD	07	34	01	73	00	0	1	01	3504	3	24	1,000.00
02	CD	07	34	01	73	00	0	1	01	3602	1	24	1,000.00
02	CD	07	34	01	73	00	0	1	01	3605	1	24	110,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	34	02	71	00	0	1	01	3301	1	24	1,500,000.00
02	CD	07	34	02	71	00	0	1	01	3305	1	00	380,000.00
02	CD	07	34	02	71	00	0	1	01	3501	3	24	4,000.00
02	CD	07	34	02	71	00	0	1	01	3503	3	24	6,000.00
02	CD	07	34	02	71	00	0	1	01	3504	3	24	280,000.00
02	CD	07	34	02	71	00	0	1	01	3605	1	24	10,000.00
02	CD	07	34	03	71	00	0	1	01	3210	1	00	2,000,000.00
02	CD	07	34	04	73	00	0	1	01	3106	1	00	19,848.00
02	CD	07	34	04	73	00	0	1	01	3301	1	00	1,000,000.00
02	CD	07	35	03	71	00	0	1	01	3210	1	00	1,735,459.00
<b>SERVICIOS GENERALES</b>													<b>473,722,789.00</b>
02	CD	07	03	01	71	00	0	1	01	4103	1	00	470,033.00
02	CD	07	03	01	71	00	0	1	01	4104	1	00	2,160,000.00
02	CD	07	03	04	71	00	0	1	01	4105	1	00	500,000.00
02	CD	07	10	02	72	00	0	5	27	4115	1	00	28,866,783.00
02	CD	07	14	04	71	00	0	1	01	4105	1	00	4,960,318.00
02	CD	07	15	02	71	00	0	1	01	4105	1	00	5,000,000.00
02	CD	07	15	02	72	00	0	1	01	4105	1	00	10,882,914.00
02	CD	07	15	02	72	00	0	4	05	4105	1	00	5,572,700.00
02	CD	07	15	03	71	00	0	1	01	4105	1	00	1,000,000.00
02	CD	07	15	03	72	00	0	1	01	4105	1	00	6,900,000.00
02	CD	07	15	03	72	00	0	1	01	4107	1	00	1,600,000.00
02	CD	07	15	08	72	00	0	1	01	4105	1	24	153,000.00
02	CD	07	20	02	71	00	0	1	01	4104	1	00	32,000,000.00
02	CD	07	20	02	71	00	0	1	01	4105	1	00	3,000,000.00
02	CD	07	20	08	73	00	0	1	01	4105	1	00	793,440.00
02	CD	07	20	08	73	00	0	1	01	4108	1	31	7,700,000.00
02	CD	07	23	08	72	00	0	1	01	4105	1	24	325,000.00
02	CD	07	24	01	72	00	0	1	01	4105	1	00	600,000.00
02	CD	07	24	01	72	00	0	1	01	4107	1	00	2,400,000.00
02	CD	07	26	01	72	00	0	1	01	4105	1	00	8,000,000.00
02	CD	07	34	02	71	00	0	1	01	4105	1	24	300,000.00
02	CD	07	34	02	71	00	0	1	01	4112	1	00	16,000,000.00
02	CD	07	34	03	71	00	0	1	01	4112	1	00	287,361.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>139,471,549.00</b>
02	CD	07	03	01	71	00	0	1	01	5101	3	00	1,000,000.00
02	CD	07	03	01	71	00	0	1	01	5204	3	00	1,272,000.00
02	CD	07	03	01	71	00	0	1	01	5205	3	00	640,147.00
02	CD	07	03	01	71	00	0	1	01	5206	3	00	2,552,037.00
02	CD	07	03	01	71	00	0	1	01	5303	3	00	120,066.00
02	CD	07	03	01	71	00	0	1	01	5304	3	00	1,863,687.00
02	CD	07	03	01	71	00	0	1	01	5501	3	00	56,737.00
02	CD	07	03	03	71	00	0	1	01	5206	3	00	300,000.00
02	CD	07	06	01	71	00	0	1	01	5101	3	00	1,522,112.00
02	CD	07	06	01	71	00	0	1	01	5303	3	00	145,147.00
02	CD	07	10	02	72	00	0	1	01	5204	3	00	402,600.00
02	CD	07	10	02	72	00	0	1	01	5206	3	00	270,000.00
02	CD	07	10	02	72	00	0	1	01	5302	3	00	825,000.00
02	CD	07	10	02	72	00	0	1	01	5303	3	00	215,000.00
02	CD	07	10	02	72	00	0	1	01	5501	3	00	35,529.00
02	CD	07	10	02	72	00	0	4	05	5303	3	00	1,199,588.00
02	CD	07	13	03	71	00	0	1	01	5101	3	24	7,000.00
02	CD	07	13	03	71	00	0	1	01	5206	3	00	100,000.00
02	CD	07	15	02	72	00	0	1	01	5102	3	00	1,493,066.00
02	CD	07	15	02	72	00	0	1	01	5204	3	00	7,680,124.00
02	CD	07	15	02	72	00	0	1	01	5301	3	00	1,312,762.00
02	CD	07	15	02	72	00	0	4	05	5301	3	00	5,775,000.00
02	CD	07	15	03	72	00	0	1	01	5101	3	00	1,000,000.00
02	CD	07	15	03	72	00	0	1	01	5401	3	00	150,000.00
02	CD	07	15	03	72	00	0	1	01	5402	3	00	150,000.00
02	CD	07	15	08	72	00	0	1	01	5102	3	24	7,000.00
02	CD	07	15	08	72	00	0	1	01	5201	3	24	7,000.00
02	CD	07	19	02	71	00	0	1	01	5102	3	00	25,000.00
02	CD	07	20	08	71	00	0	1	01	5206	3	31	2,000,000.00
02	CD	07	20	08	71	00	0	4	05	5101	3	31	2,453,572.00
02	CD	07	20	08	73	00	0	1	01	5206	3	31	15,000,000.00
02	CD	07	20	08	73	00	0	1	01	5303	3	31	1,500,000.00
02	CD	07	23	08	71	00	0	1	01	5101	3	00	5,640,344.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	23	08	71	00	0	1	01	5102	3	00	1,475,000.00
02	CD	07	23	08	71	00	0	1	01	5103	3	00	800,000.00
02	CD	07	23	08	71	00	0	1	01	5104	3	00	1,000,000.00
02	CD	07	23	08	71	00	0	4	05	5101	3	00	2,953,572.00
02	CD	07	23	08	72	00	0	1	01	5206	3	00	5,000,000.00
02	CD	07	25	03	71	00	0	1	01	5206	3	00	150,000.00
02	CD	07	25	03	71	00	0	4	05	5101	3	00	245,790.00
02	CD	07	25	03	71	00	0	4	05	5201	3	00	1,202,258.00
02	CD	07	25	03	71	00	0	4	05	5202	3	00	491,623.00
02	CD	07	25	03	71	00	0	4	05	5207	3	00	140,455.00
02	CD	07	25	03	71	00	0	4	05	5303	3	00	2,200,158.00
02	CD	07	25	03	72	00	0	1	01	5303	3	00	3,200,000.00
02	CD	07	25	03	72	00	0	4	05	5201	3	00	1,000,000.00
02	CD	07	25	04	71	00	0	1	01	5103	3	00	10,000,000.00
02	CD	07	25	04	71	00	0	1	01	5501	3	00	1,000,000.00
02	CD	07	25	08	72	00	0	1	01	5502	3	00	10,000,000.00
02	CD	07	25	08	73	00	0	4	05	5202	3	00	1,000,000.00
02	CD	07	25	08	73	00	0	4	05	5205	3	00	1,000,000.00
02	CD	07	26	01	72	00	0	1	01	5303	3	00	531,218.00
02	CD	07	27	03	71	00	0	1	01	5101	3	00	600,000.00
02	CD	07	28	08	73	00	0	1	01	5303	3	00	520,000.00
02	CD	07	28	08	73	00	0	1	01	5501	3	00	950,000.00
02	CD	07	28	08	74	00	0	1	01	5203	3	00	5,460,000.00
02	CD	07	28	08	74	00	0	1	01	5303	3	00	2,961,000.00
02	CD	07	29	01	71	00	0	1	01	5303	3	00	1,500,000.00
02	CD	07	29	08	71	00	0	1	01	5303	3	00	1,953,000.00
02	CD	07	29	08	72	00	0	1	01	5303	3	00	1,547,865.00
02	CD	07	30	08	71	00	0	1	01	5303	3	00	944,294.00
02	CD	07	30	08	72	00	0	1	01	5303	3	00	839,055.00
02	CD	07	31	03	71	00	0	1	01	5303	3	00	12,556,348.00
02	CD	07	34	01	73	00	0	1	01	5201	3	24	8,000.00
02	CD	07	34	01	73	00	0	4	05	5303	3	00	636,408.00
02	CD	07	34	02	71	00	0	1	01	5103	3	00	60,000.00
02	CD	07	34	02	71	00	0	1	01	5202	3	24	17,000.00
02	CD	07	34	02	71	00	0	1	01	5206	3	00	300,000.00
02	CD	07	34	02	71	00	0	1	01	5303	3	00	534,504.00
02	CD	07	34	02	71	00	0	1	01	5702	3	00	9,000,000.00
02	CD	07	34	03	71	00	0	1	01	5103	3	00	2,356.00
02	CD	07	34	03	71	00	0	1	01	5206	3	00	215,580.00
02	CD	07	34	03	71	00	0	1	01	5303	3	00	166,827.00
02	CD	07	34	04	71	00	0	1	01	5103	3	00	125,000.00
02	CD	07	34	04	71	00	0	1	01	5204	3	00	15,996.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>141,023,825.00</b>
02	CD	07	15	08	71	01	0	1	01	6100	3	00	12,500,000.00
02	CD	07	15	08	71	02	0	4	05	6300	3	00	350,000.00
02	CD	07	15	08	72	01	0	1	01	6100	3	00	1,100,000.00
02	CD	07	15	08	72	02	0	1	01	6100	3	00	1,200,000.00
02	CD	07	15	08	72	03	0	1	01	6100	3	00	1,250,000.00
02	CD	07	15	08	72	04	0	1	01	6100	3	00	7,250,000.00
02	CD	07	15	08	72	05	0	1	01	6300	3	00	225,000.00
02	CD	07	19	08	72	01	0	1	01	6100	3	00	2,950,000.00
02	CD	07	20	08	71	01	0	4	06	6100	3	31	8,084,000.00
02	CD	07	20	08	71	02	0	4	06	6100	3	31	6,984,000.00
02	CD	07	20	08	71	03	0	4	06	6100	3	31	20,584,000.00
02	CD	07	20	08	71	04	0	1	01	6100	3	31	2,209,453.00
02	CD	07	20	08	71	04	0	4	06	6100	3	31	16,074,547.00
02	CD	07	20	08	71	05	0	1	01	6300	3	31	5,800,000.00
02	CD	07	20	08	73	01	0	4	05	6100	3	31	21,720,694.00
02	CD	07	20	08	73	02	0	4	05	6100	3	31	29,728,656.00
02	CD	07	20	08	73	03	0	1	01	6100	3	31	7,431,488.00
02	CD	07	20	08	73	03	0	4	05	6100	3	31	28,663,845.00
02	CD	07	20	08	73	04	0	1	01	6300	3	31	3,000,000.00
02	CD	07	23	08	71	01	0	1	01	6100	3	00	13,820,000.00
02	CD	07	23	08	71	02	0	1	01	6100	3	00	11,596,341.00
02	CD	07	23	08	71	03	0	1	01	6100	3	00	6,955,000.00
02	CD	07	23	08	71	04	0	4	06	6100	3	00	6,502,500.00
02	CD	07	23	08	71	05	0	4	06	6100	3	00	5,072,688.00
02	CD	07	23	08	71	06	0	1	01	6100	3	00	7,600,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	07	23	08	72	01	0	1	01	6100	3	00	7,100,000.00
02	CD	07	24	08	72	01	0	1	01	6100	3	00	3,105,989.00
02	CD	07	24	08	72	02	0	4	05	6100	3	00	2,386,519.00
02	CD	07	24	08	72	03	0	4	06	6100	3	00	1,610,472.00
02	CD	07	24	08	72	04	0	4	05	6300	3	00	482,772.00
02	CD	07	24	08	73	01	0	4	05	6100	3	00	12,000,000.00
02	CD	07	24	08	73	02	0	1	01	6100	3	00	5,743,644.00
02	CD	07	24	08	73	03	0	4	06	6100	3	00	8,662,500.00
02	CD	07	24	08	73	04	0	4	05	6100	3	00	10,000,000.00
02	CD	07	25	03	71	01	0	1	01	6100	3	00	4,270,342.00
02	CD	07	25	03	71	02	0	4	06	6100	3	00	2,901,846.00
02	CD	07	25	03	72	01	0	1	01	6100	3	00	650,000.00
02	CD	07	25	04	71	01	0	1	01	6100	3	00	8,414,489.00
02	CD	07	25	04	71	02	0	4	05	6100	3	00	7,677,361.00
02	CD	07	25	04	71	03	0	1	01	6100	3	00	3,818,105.00
02	CD	07	25	04	71	04	0	4	06	6100	3	00	4,833,894.00
02	CD	07	25	04	71	05	0	1	01	6100	3	00	5,991,305.00
02	CD	07	25	08	73	01	0	1	01	6100	3	00	1,354,510.00
02	CD	07	25	08	73	02	0	4	05	6100	3	00	5,000,000.00
02	CD	07	25	08	76	01	0	1	01	6100	3	00	8,347,500.00
02	CD	07	25	08	76	02	0	4	06	6100	3	00	4,630,500.00
02	CD	07	25	08	76	03	0	1	01	6300	3	00	483,000.00
02	CD	07	25	08	77	01	0	4	05	6100	3	00	3,000,000.00
02	CD	07	25	08	77	02	0	4	05	6100	3	00	6,500,000.00
02	CD	07	25	08	77	03	0	4	05	6100	3	00	5,000,000.00
02	CD	07	25	08	77	04	0	4	05	6100	3	00	3,000,000.00
02	CD	07	25	08	77	05	0	4	05	6100	3	00	3,000,000.00
02	CD	07	25	08	77	06	0	1	01	6300	3	00	400,000.00
02	CD	07	25	08	78	01	0	1	01	6300	3	00	165,000.00
02	CD	07	25	08	79	01	0	4	06	6100	3	00	15,000,000.00
02	CD	07	28	08	74	01	0	4	05	6100	3	00	262,500.00
02	CD	07	28	08	74	02	0	1	01	6100	3	00	13,792,000.00
02	CD	07	29	08	72	01	0	4	06	6100	3	00	5,235,927.00
02	CD	07	29	08	72	02	0	4	05	6300	3	00	250,000.00
02	CD	07	30	08	71	01	0	1	01	6300	3	00	577,500.00
02	CD	07	30	08	71	02	0	4	06	6100	3	00	8,195,321.00
02	CD	07	34	01	73	01	0	1	01	6100	3	00	10,247,669.00
02	CD	07	34	01	73	01	0	4	06	6100	3	00	7,845,456.00
02	CD	07	34	01	73	02	0	1	01	6100	3	00	24,693,135.00
02	CD	07	34	01	73	02	0	4	05	6300	3	00	368,717.00
02	CD	07	34	01	73	03	0	1	01	6100	3	00	5,025,697.00
02	CD	07	34	01	73	03	0	4	05	6100	3	00	4,927,071.00
02	CD	07	34	01	73	04	0	1	01	6100	3	00	989,013.00
02	CD	07	34	08	72	01	0	4	06	6100	3	00	235,054.00
<b>OBRAS PÚBLICAS</b>													<b>456,827,020.00</b>
<b>DELEGACIÓN GUSTAVO A. MADERO</b>													<b>2,655,207,749.00</b>
02	CD	08	03	01	71	00	0	1	01	1103	1	00	25,918,659.00
02	CD	08	03	01	71	00	0	1	01	1103	3	00	35,369,484.00
02	CD	08	03	01	71	00	0	1	01	1104	1	00	63,248,469.00
02	CD	08	03	01	71	00	0	1	01	1104	3	00	57,625,151.00
02	CD	08	03	01	71	00	0	1	01	1202	1	04	4,306,848.00
02	CD	08	03	01	71	00	0	1	01	1301	1	00	2,823,374.00
02	CD	08	03	01	71	00	0	1	01	1301	3	00	641,626.00
02	CD	08	03	01	71	00	0	1	01	1305	1	00	4,607,372.00
02	CD	08	03	01	71	00	0	1	01	1305	3	00	931,214.00
02	CD	08	03	01	71	00	0	1	01	1306	1	04	462,778.00
02	CD	08	03	01	71	00	0	1	01	1306	1	18	18,478,773.00
02	CD	08	03	01	71	00	0	1	01	1306	3	18	3,724,855.00
02	CD	08	03	01	71	00	0	1	01	1308	1	00	1,575,000.00
02	CD	08	03	01	71	00	0	1	01	1316	1	00	1,575,000.00
02	CD	08	03	01	71	00	0	1	01	1319	1	00	18,069,851.00
02	CD	08	03	01	71	00	0	1	01	1319	3	00	4,106,461.00
02	CD	08	03	01	71	00	0	1	01	1322	1	00	13,668,452.00
02	CD	08	03	01	71	00	0	1	01	1322	3	00	3,023,398.00
02	CD	08	03	01	71	00	0	1	01	1325	1	00	342,816.00
02	CD	08	03	01	71	00	0	1	01	1325	3	00	77,907.00
02	CD	08	03	01	71	00	0	1	01	1326	1	00	10,540,598.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	03	01	71	00	0	1	01	1326	3	00	2,395,402.00
02	CD	08	03	01	71	00	0	1	01	1401	2	01	17,111,731.00
02	CD	08	03	01	71	00	0	1	01	1401	2	03	7,142,041.00
02	CD	08	03	01	71	00	0	1	01	1401	3	04	522,975.00
02	CD	08	03	01	71	00	0	1	01	1401	4	01	2,752,409.00
02	CD	08	03	01	71	00	0	1	01	1401	4	03	1,763,428.00
02	CD	08	03	01	71	00	0	1	01	1403	2	01	9,182,901.00
02	CD	08	03	01	71	00	0	1	01	1403	3	04	205,088.00
02	CD	08	03	01	71	00	0	1	01	1403	4	01	1,694,078.00
02	CD	08	03	01	71	00	0	1	01	1404	1	00	4,182,149.00
02	CD	08	03	01	71	00	0	1	01	1404	3	00	709,013.00
02	CD	08	03	01	71	00	0	1	01	1407	2	00	460,201.00
02	CD	08	03	01	71	00	0	1	01	1407	4	00	99,944.00
02	CD	08	03	01	71	00	0	1	01	1501	2	00	9,735,010.00
02	CD	08	03	01	71	00	0	1	01	1501	4	00	2,212,328.00
02	CD	08	03	01	71	00	0	1	01	1501	4	04	82,035.00
02	CD	08	03	01	71	00	0	1	01	1506	1	15	21,000.00
02	CD	08	03	01	71	00	0	1	01	1506	1	16	1,575,000.00
02	CD	08	03	01	71	00	0	1	01	1506	1	17	7,350,000.00
02	CD	08	03	01	71	00	0	1	01	1507	1	00	3,074,855.00
02	CD	08	03	01	71	00	0	1	01	1507	1	08	1,820,624.00
02	CD	08	03	01	71	00	0	1	01	1507	1	09	36,842,844.00
02	CD	08	03	01	71	00	0	1	01	1507	1	10	512,930.00
02	CD	08	03	01	71	00	0	1	01	1507	1	11	17,343,712.00
02	CD	08	03	01	71	00	0	1	01	1507	1	12	2,940,000.00
02	CD	08	03	01	71	00	0	1	01	1507	1	13	579,474.00
02	CD	08	03	01	71	00	0	1	01	1507	1	14	3,675,000.00
02	CD	08	03	01	71	00	0	1	01	1507	2	07	5,880,000.00
02	CD	08	03	01	71	00	0	1	01	1507	3	00	3,074,855.00
02	CD	08	03	01	71	00	0	1	01	1508	2	00	3,675,420.00
02	CD	08	03	01	71	00	0	1	01	1508	4	00	677,631.00
02	CD	08	03	01	71	00	0	1	01	1509	1	00	20,855,942.00
02	CD	08	03	01	71	00	0	1	01	1509	3	00	29,056,818.00
02	CD	08	03	01	71	00	0	1	01	1510	2	00	259,606.00
02	CD	08	03	01	71	00	0	1	01	1510	4	00	58,948.00
02	CD	08	03	01	71	00	0	1	01	1511	2	04	901,321.00
02	CD	08	03	01	71	00	0	1	01	1511	2	18	21,539,842.00
02	CD	08	03	01	71	00	0	1	01	1511	4	18	4,917,318.00
02	CD	08	03	01	71	00	0	1	01	1601	2	00	6,599,586.00
02	CD	08	03	01	71	00	0	1	01	1601	4	00	965,365.00
02	CD	08	03	01	71	00	0	1	01	1601	4	04	91,290.00
02	CD	08	09	02	71	00	0	1	01	1506	1	28	34,400,000.00
02	CD	08	15	03	72	00	0	1	01	1202	1	04	3,466,673.00
02	CD	08	15	03	72	00	0	1	01	1306	1	04	412,037.00
02	CD	08	15	03	72	00	0	1	01	1401	3	04	420,953.00
02	CD	08	15	03	72	00	0	1	01	1403	3	04	165,079.00
02	CD	08	15	03	72	00	0	1	01	1501	4	04	66,032.00
02	CD	08	15	03	72	00	0	1	01	1511	2	04	269,843.00
02	CD	08	15	03	72	00	0	1	01	1601	4	04	74,273.00
02	CD	08	20	08	71	00	0	1	01	1202	3	04	1,373,411.00
02	CD	08	20	08	71	00	0	1	01	1306	3	04	148,454.00
02	CD	08	20	08	71	00	0	1	01	1401	3	04	166,772.00
02	CD	08	20	08	71	00	0	1	01	1403	3	04	65,400.00
02	CD	08	20	08	71	00	0	1	01	1501	4	04	26,161.00
02	CD	08	20	08	71	00	0	1	01	1511	4	04	143,430.00
02	CD	08	20	08	71	00	0	1	01	1601	4	04	29,129.00
02	CD	08	25	08	73	00	0	1	01	1202	3	04	629,333.00
02	CD	08	25	08	73	00	0	1	01	1306	3	04	67,937.00
02	CD	08	25	08	73	00	0	1	01	1401	3	04	76,419.00
02	CD	08	25	08	73	00	0	1	01	1403	3	04	29,968.00
02	CD	08	25	08	73	00	0	1	01	1501	4	04	11,987.00
02	CD	08	25	08	73	00	0	1	01	1511	4	04	65,638.00
02	CD	08	25	08	73	00	0	1	01	1601	4	04	13,347.00
02	CD	08	26	01	72	00	0	1	01	1202	3	04	2,116,408.00
02	CD	08	26	01	72	00	0	1	01	1306	3	04	254,042.00
02	CD	08	26	01	72	00	0	1	01	1401	3	04	256,993.00
02	CD	08	26	01	72	00	0	1	01	1403	3	04	100,781.00
02	CD	08	26	01	72	00	0	1	01	1501	4	04	40,313.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	26	01	72	00	0	1	01	1511	4	04	114,258.00
02	CD	08	26	01	72	01	0	1	01	1601	4	04	45,394.00
02	CD	08	28	08	74	00	0	1	01	1202	3	04	603,990.00
02	CD	08	28	08	74	00	0	1	01	1306	3	04	65,420.00
02	CD	08	28	08	74	00	0	1	01	1401	3	04	73,341.00
02	CD	08	28	08	74	00	0	1	01	1403	3	04	28,762.00
02	CD	08	28	08	74	00	0	1	01	1501	4	04	11,505.00
02	CD	08	28	08	74	00	0	1	01	1511	4	04	63,207.00
02	CD	08	28	08	74	00	0	1	01	1601	4	04	12,813.00
02	CD	08	29	08	72	00	0	1	01	1202	3	04	233,086.00
02	CD	08	29	08	72	00	0	1	01	1306	3	04	25,162.00
02	CD	08	29	08	72	00	0	1	01	1401	3	04	28,304.00
02	CD	08	29	08	72	00	0	1	01	1403	3	04	11,100.00
02	CD	08	29	08	72	00	0	1	01	1501	4	04	4,439.00
02	CD	08	29	08	72	00	0	1	01	1511	4	04	24,311.00
02	CD	08	29	08	72	00	0	1	01	1601	4	04	4,943.00
02	CD	08	30	08	72	00	0	1	01	1202	3	04	582,715.00
02	CD	08	30	08	72	00	0	1	01	1306	3	04	62,904.00
02	CD	08	30	08	72	00	0	1	01	1401	3	04	70,758.00
02	CD	08	30	08	72	00	0	1	01	1403	3	04	27,748.00
02	CD	08	30	08	72	00	0	1	01	1501	4	04	11,100.00
02	CD	08	30	08	72	00	0	1	01	1511	4	04	60,775.00
02	CD	08	30	08	72	00	0	1	01	1601	4	04	12,357.00
02	CD	08	31	03	71	00	0	1	01	1202	3	04	1,957,925.00
02	CD	08	31	03	71	00	0	1	01	1306	3	04	211,360.00
02	CD	08	31	03	71	00	0	1	01	1401	3	04	237,748.00
02	CD	08	31	03	71	00	0	1	01	1403	3	04	93,235.00
02	CD	08	31	03	71	00	0	1	01	1501	4	04	37,294.00
02	CD	08	31	03	71	00	0	1	01	1511	4	04	204,205.00
02	CD	08	31	03	71	00	0	1	01	1601	4	04	41,521.00
02	CD	08	34	02	71	00	0	1	01	1202	3	04	1,181,038.00
02	CD	08	34	02	71	00	0	1	01	1306	3	04	126,043.00
02	CD	08	34	02	71	00	0	1	01	1401	3	04	143,412.00
02	CD	08	34	02	71	00	0	1	01	1403	3	04	56,240.00
02	CD	08	34	02	71	00	0	1	01	1501	4	04	22,496.00
02	CD	08	34	02	71	00	0	1	01	1511	4	04	19,448.00
02	CD	08	34	02	71	00	0	1	01	1601	4	04	25,017.00
<b>SERVICIOS PERSONALES</b>													<b>557,084,387.00</b>
02	CD	08	03	01	71	00	0	1	01	2101	1	00	1,180,786.00
02	CD	08	03	01	71	00	0	1	01	2102	1	00	806,742.00
02	CD	08	03	01	71	00	0	1	01	2103	3	00	381,288.00
02	CD	08	03	01	71	00	0	1	01	2105	1	00	633,129.00
02	CD	08	03	01	71	00	0	1	01	2105	2	00	824,872.00
02	CD	08	03	01	71	00	0	1	01	2106	1	00	1,594,421.00
02	CD	08	03	01	71	00	0	1	01	2201	1	00	1,789,331.00
02	CD	08	03	01	71	00	0	1	01	2203	1	00	90,447.00
02	CD	08	03	01	71	00	0	1	01	2302	3	00	238,305.00
02	CD	08	03	01	71	00	0	1	01	2303	1	00	639,802.00
02	CD	08	03	01	71	00	0	1	01	2303	3	00	203,629.00
02	CD	08	03	01	71	00	0	1	01	2403	3	00	14,298.00
02	CD	08	03	01	71	00	0	1	01	2503	3	00	527,131.00
02	CD	08	03	01	71	00	0	1	01	2504	3	00	23,831.00
02	CD	08	03	01	71	00	0	1	01	2505	3	00	257,369.00
02	CD	08	03	01	71	00	0	1	01	2701	3	00	749,994.00
02	CD	08	03	01	71	00	0	1	01	2701	4	00	2,636,037.00
02	CD	08	03	01	71	00	0	1	01	2702	3	00	1,693,634.00
02	CD	08	03	01	71	00	0	1	01	2702	4	00	3,176,240.00
02	CD	08	03	01	71	00	0	4	05	2601	3	00	8,614,220.00
02	CD	08	03	03	71	00	0	1	01	2101	1	00	7,236.00
02	CD	08	03	03	71	00	0	1	01	2701	3	00	76,258.00
02	CD	08	03	04	71	00	0	1	01	2101	1	00	5,879.00
02	CD	08	03	04	71	00	0	1	01	2201	3	00	211,310.00
02	CD	08	03	04	71	00	0	1	01	2504	3	00	9,532.00
02	CD	08	03	04	71	00	0	1	01	2701	3	00	811,000.00
02	CD	08	09	02	72	00	0	1	01	2103	3	00	47,661.00
02	CD	08	09	02	72	00	0	1	01	2901	3	00	285,966.00
02	CD	08	13	03	71	00	0	1	01	2101	1	00	226,117.00
02	CD	08	13	03	71	00	0	1	01	2103	1	00	36,179.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	13	03	71	00	0	1	01	2105	4	00	42,895.00
02	CD	08	13	03	71	00	0	1	01	2203	3	00	285,966.00
02	CD	08	13	03	71	00	0	1	01	2401	3	26	166,814.00
02	CD	08	13	03	71	00	0	1	01	2402	3	26	171,580.00
02	CD	08	13	03	71	00	0	1	01	2404	3	26	190,644.00
02	CD	08	13	03	71	00	0	1	01	2503	3	00	76,258.00
02	CD	08	13	03	71	00	0	1	01	2504	3	00	15,252.00
02	CD	08	13	03	71	00	0	1	01	2505	3	00	33,363.00
02	CD	08	13	03	71	00	0	1	01	2701	3	00	47,661.00
02	CD	08	13	03	71	00	0	1	01	2702	3	00	95,322.00
02	CD	08	13	03	71	00	0	4	05	2201	3	00	5,800,000.00
02	CD	08	14	05	71	00	0	1	01	2103	1	00	40,701.00
02	CD	08	15	02	72	00	0	1	01	2701	3	00	95,322.00
02	CD	08	15	03	72	00	0	1	01	2101	1	00	49,746.00
02	CD	08	15	03	72	00	0	1	01	2103	1	00	134,766.00
02	CD	08	15	03	72	00	0	1	01	2201	3	00	104,854.00
02	CD	08	15	03	72	00	0	1	01	2302	3	00	5,719.00
02	CD	08	15	03	72	00	0	1	01	2401	3	00	345,066.00
02	CD	08	15	03	72	00	0	1	01	2402	3	00	924,792.00
02	CD	08	15	03	72	00	0	1	01	2403	3	00	1,429,411.00
02	CD	08	15	03	72	00	0	1	01	2404	3	00	247,837.00
02	CD	08	15	03	72	00	0	1	01	2503	3	00	88,649.00
02	CD	08	15	03	72	00	0	1	01	2504	3	00	109,620.00
02	CD	08	15	03	72	00	0	1	01	2701	3	00	14,298.00
02	CD	08	15	03	72	00	0	4	05	2401	3	00	500,000.00
02	CD	08	15	03	72	00	0	4	05	2601	3	00	740,000.00
02	CD	08	15	08	71	00	0	1	01	2101	1	00	45,223.00
02	CD	08	15	08	72	00	0	1	01	2401	3	00	264,042.00
02	CD	08	15	08	72	00	0	1	01	2402	3	00	99,135.00
02	CD	08	15	08	72	00	0	1	01	2403	3	00	47,661.00
02	CD	08	15	08	72	00	0	1	01	2404	3	00	142,983.00
02	CD	08	18	02	71	00	0	1	01	2202	1	00	271,341.00
02	CD	08	18	02	71	00	0	1	01	2503	3	00	54,334.00
02	CD	08	18	02	71	00	0	1	01	2504	3	00	45,755.00
02	CD	08	18	02	71	00	0	1	01	2703	3	00	19,064.00
02	CD	08	20	08	71	00	0	1	01	2302	4	31	120,000.00
02	CD	08	20	08	71	00	0	1	01	2401	3	31	525,000.00
02	CD	08	20	08	71	00	0	1	01	2402	3	31	600,000.00
02	CD	08	20	08	71	00	0	1	01	2404	3	31	600,000.00
02	CD	08	20	08	73	00	0	4	05	2601	3	00	380,207.00
02	CD	08	23	01	71	00	0	1	01	2103	1	00	509,217.00
02	CD	08	23	01	71	00	0	1	01	2602	3	00	556,045.00
02	CD	08	23	01	71	00	0	4	05	2601	4	00	7,828,000.00
02	CD	08	23	08	71	00	0	1	01	2106	1	00	90,447.00
02	CD	08	23	08	71	00	0	1	01	2302	3	00	437,263.00
02	CD	08	23	08	71	00	0	1	01	2303	3	00	47,661.00
02	CD	08	23	08	72	00	0	1	01	2302	4	00	171,580.00
02	CD	08	23	08	72	00	0	1	01	2401	3	00	238,305.00
02	CD	08	23	08	72	00	0	1	01	2402	3	00	81,044.00
02	CD	08	23	08	72	00	0	4	05	2402	3	00	160,979.00
02	CD	08	24	01	71	00	0	1	01	2701	3	00	419,417.00
02	CD	08	24	01	71	00	0	1	01	2703	3	00	762,576.00
02	CD	08	24	01	72	00	0	1	01	2103	1	00	153,760.00
02	CD	08	24	01	72	00	0	1	01	2703	3	00	762,576.00
02	CD	08	24	08	72	00	0	1	01	2401	3	00	245,114.00
02	CD	08	24	08	72	00	0	1	01	2402	3	00	2,178,050.00
02	CD	08	25	03	71	00	0	1	01	2102	3	00	102,995.00
02	CD	08	25	03	71	00	0	1	01	2302	4	00	288,191.00
02	CD	08	25	03	71	00	0	1	01	2402	3	00	101,446.00
02	CD	08	25	03	71	00	0	1	01	2403	3	00	200,176.00
02	CD	08	25	03	71	00	0	1	01	2502	3	00	137,121.00
02	CD	08	25	03	71	00	0	1	01	2506	3	00	3,452,336.00
02	CD	08	25	03	72	00	0	1	01	2703	3	00	95,370.00
02	CD	08	25	04	71	00	0	1	01	2302	3	00	1,471,595.00
02	CD	08	25	04	71	00	0	4	05	2601	3	00	1,033,379.00
02	CD	08	25	04	71	00	0	4	05	2601	4	00	3,341,787.00
02	CD	08	25	08	72	00	0	1	01	2302	4	00	190,644.00
02	CD	08	25	08	72	00	0	4	06	2401	3	00	5,000,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	25	08	73	00	0	1	01	2302	4	00	381,288.00
02	CD	08	25	08	73	00	0	1	01	2402	3	00	476,610.00
02	CD	08	25	08	73	00	0	1	01	2404	3	00	5,096,868.00
02	CD	08	25	08	76	00	0	1	01	2302	4	00	85,790.00
02	CD	08	25	08	76	00	0	1	01	2401	3	00	810,237.00
02	CD	08	26	01	72	00	0	4	05	2601	3	00	800,000.00
02	CD	08	28	08	74	00	0	1	01	2302	4	00	85,790.00
02	CD	08	28	08	74	00	0	4	05	2601	3	00	350,020.00
02	CD	08	28	08	74	00	0	4	05	2601	4	00	4,200,247.00
02	CD	08	28	08	74	00	0	4	06	2401	4	00	4,004,350.00
02	CD	08	29	01	71	00	0	1	01	2302	4	00	85,790.00
02	CD	08	29	08	72	00	0	1	01	2401	3	00	231,632.00
02	CD	08	29	08	72	00	0	1	01	2402	3	00	427,233.00
02	CD	08	29	08	72	00	0	4	05	2601	4	00	1,769,377.00
02	CD	08	30	08	72	00	0	1	01	2302	4	00	445,154.00
02	CD	08	30	08	72	00	0	1	01	2401	3	00	307,890.00
02	CD	08	30	08	72	00	0	1	01	2402	3	00	802,611.00
02	CD	08	30	08	72	00	0	4	05	2601	4	00	1,722,764.00
02	CD	08	31	03	71	00	0	1	01	2302	4	00	2,418,443.00
02	CD	08	31	03	71	00	0	1	01	2402	3	00	7,435.00
02	CD	08	31	03	71	00	0	1	01	2403	3	00	71,911.00
02	CD	08	31	03	71	00	0	1	01	2506	3	00	3,191,381.00
02	CD	08	31	03	71	00	0	4	06	2506	3	00	59,000.00
02	CD	08	31	04	71	00	0	1	01	2103	1	00	90,447.00
02	CD	08	31	04	71	00	0	1	01	2103	3	00	333,627.00
02	CD	08	31	04	71	00	0	1	01	2302	3	00	95,322.00
02	CD	08	31	04	71	00	0	1	01	2401	3	00	171,580.00
02	CD	08	31	04	71	00	0	1	01	2402	3	00	47,661.00
02	CD	08	31	04	71	00	0	1	01	2404	3	00	95,322.00
02	CD	08	31	04	71	00	0	1	01	2502	3	00	95,322.00
02	CD	08	31	04	71	00	0	1	01	2505	3	00	47,661.00
02	CD	08	32	01	71	00	0	1	01	2501	3	00	95,322.00
02	CD	08	32	01	71	00	0	1	01	2502	3	00	95,322.00
02	CD	08	32	02	72	00	0	1	01	2302	3	00	33,363.00
02	CD	08	32	02	72	00	0	1	01	2506	3	00	1,506,088.00
02	CD	08	32	02	72	00	0	4	05	2601	3	00	720,000.00
02	CD	08	34	01	73	00	0	1	01	2101	1	00	22,612.00
02	CD	08	34	03	71	00	0	1	01	2504	3	00	143,936.00
<b>MATERIALES Y SUMINISTROS</b>													<b>104,246,405.00</b>
02	CD	08	03	01	71	00	0	1	01	3104	2	00	50,777,077.00
02	CD	08	03	01	71	00	0	1	01	3106	1	00	271,341.00
02	CD	08	03	01	71	00	0	1	01	3212	4	00	1,194,332.00
02	CD	08	03	01	71	00	0	1	01	3301	1	00	6,407,609.00
02	CD	08	03	01	71	00	0	1	01	3301	1	24	13,917,928.00
02	CD	08	03	01	71	00	0	1	01	3302	1	00	1,673,269.00
02	CD	08	03	01	71	00	0	1	01	3303	3	00	1,105,735.00
02	CD	08	03	01	71	00	0	1	01	3403	1	00	271,341.00
02	CD	08	03	01	71	00	0	1	01	3404	2	00	7,028,322.00
02	CD	08	03	01	71	00	0	1	01	3404	2	25	2,582,628.00
02	CD	08	03	01	71	00	0	1	01	3407	1	00	1,551,166.00
02	CD	08	03	01	71	00	0	1	01	3409	1	00	452,235.00
02	CD	08	03	01	71	00	0	1	01	3409	3	00	2,383,050.00
02	CD	08	03	01	71	00	0	1	01	3414	4	00	762,576.00
02	CD	08	03	01	71	00	0	1	01	3415	1	00	90,447.00
02	CD	08	03	01	71	00	0	1	01	3501	3	00	9,532.00
02	CD	08	03	01	71	00	0	1	01	3502	3	00	1,715,796.00
02	CD	08	03	01	71	00	0	1	01	3513	1	00	664,917.00
02	CD	08	03	01	71	00	0	1	01	3513	3	00	19,064.00
02	CD	08	03	01	71	00	0	1	01	3601	1	00	316,564.00
02	CD	08	03	01	71	00	0	1	01	3602	1	00	616,460.00
02	CD	08	03	01	71	00	0	1	01	3603	1	00	497,458.00
02	CD	08	03	01	71	00	0	1	01	3604	1	00	9,045.00
02	CD	08	03	01	71	00	0	1	01	3606	1	00	18,089.00
02	CD	08	03	01	71	00	0	1	01	3703	3	00	285,966.00
02	CD	08	03	01	71	00	0	1	01	3802	1	00	1,399,387.00
02	CD	08	03	01	71	00	0	1	01	3807	1	00	361,788.00
02	CD	08	03	01	71	00	0	4	05	3505	3	00	6,500,000.00
02	CD	08	03	04	71	00	0	1	01	3703	1	00	7,236.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	03	04	71	00	0	1	01	3802	1	00	9,045.00
02	CD	08	09	02	72	00	0	1	01	3103	1	22	108,536.00
02	CD	08	09	02	72	00	0	1	01	3703	1	00	108,536.00
02	CD	08	09	02	72	00	0	4	05	3411	2	00	18,712,594.00
02	CD	08	09	02	72	00	0	4	05	3411	4	00	62,640,207.00
02	CD	08	13	02	01	00	0	1	01	3210	3	00	588,137.00
02	CD	08	13	02	01	00	0	1	01	3602	1	00	99,492.00
02	CD	08	13	03	71	00	0	1	01	3301	1	00	7,407,609.00
02	CD	08	13	03	71	00	0	1	01	3503	3	00	19,064.00
02	CD	08	13	03	71	00	0	1	01	3605	1	00	856,705.00
02	CD	08	13	03	71	00	0	1	01	3703	1	00	18,089.00
02	CD	08	13	03	71	00	0	1	01	3802	1	00	54,268.00
02	CD	08	14	02	71	00	0	1	01	3802	1	00	162,805.00
02	CD	08	14	03	71	00	0	1	01	3802	1	00	18,089.00
02	CD	08	14	05	71	00	0	1	01	3802	1	00	54,268.00
02	CD	08	15	02	72	00	0	1	01	3210	3	00	238,305.00
02	CD	08	15	02	72	00	0	1	01	3301	1	00	1,410,973.00
02	CD	08	15	02	72	00	0	1	01	3602	1	00	45,223.00
02	CD	08	15	02	72	00	0	1	01	3802	1	00	904,470.00
02	CD	08	15	03	72	00	0	1	01	3305	3	00	776,874.00
02	CD	08	15	03	72	00	0	1	01	3802	1	00	289,430.00
02	CD	08	15	03	72	00	0	1	01	3903	1	00	18,089.00
02	CD	08	23	01	71	00	0	1	01	3802	1	00	948,509.00
02	CD	08	23	08	71	00	0	1	01	3106	1	00	78,146.00
02	CD	08	23	08	71	00	0	1	01	3409	3	00	285,966.00
02	CD	08	23	08	71	00	0	1	01	3502	3	00	285,966.00
02	CD	08	23	08	71	00	0	1	01	3505	3	00	95,322.00
02	CD	08	24	01	71	00	0	1	01	3903	1	00	81,402.00
02	CD	08	24	01	72	00	0	1	01	3903	1	00	90,447.00
02	CD	08	25	04	71	00	0	1	01	3103	1	22	4,594,707.00
02	CD	08	25	04	71	00	0	1	01	3105	2	00	5,248,467.00
02	CD	08	25	04	71	00	0	1	01	3107	2	00	201,107.00
02	CD	08	25	04	71	00	0	1	01	3501	3	00	366,990.00
02	CD	08	25	04	71	00	0	1	01	3504	3	00	2,383,050.00
02	CD	08	25	04	71	00	0	1	01	3506	3	00	7,292,134.00
02	CD	08	25	04	71	00	0	1	01	3510	1	00	1,261,175.00
02	CD	08	25	04	71	00	0	1	01	3510	3	00	1,525,152.00
02	CD	08	25	04	71	00	0	1	01	3511	3	00	1,906,440.00
02	CD	08	25	04	71	00	0	1	01	3512	3	00	333,627.00
02	CD	08	25	04	71	00	0	4	05	3504	1	00	2,170,437.00
02	CD	08	28	08	74	00	0	1	01	3503	3	00	474,302.00
02	CD	08	28	08	74	00	0	4	05	3503	3	00	1,146,171.00
02	CD	08	29	01	71	00	0	1	01	3207	3	00	285,966.00
02	CD	08	31	04	71	00	0	1	01	3108	2	00	303,248.00
02	CD	08	31	04	71	00	0	1	01	3606	1	00	13,567.00
02	CD	08	31	04	71	00	0	1	01	3802	1	00	452,235.00
02	CD	08	34	01	73	00	0	1	01	3108	1	00	12,210.00
02	CD	08	34	02	71	00	0	1	01	3108	1	00	70,549.00
02	CD	08	34	03	71	00	0	1	01	3305	1	00	180,894.00
02	CD	08	34	04	71	00	0	1	01	3802	1	00	1,654,058.00
02	CD	08	34	05	72	00	0	1	01	3305	1	00	542,682.00
02	CD	08	34	05	72	00	0	1	01	3802	1	00	361,788.00
02	CD	08	35	03	71	00	0	1	01	3802	1	00	189,577.00
<b>SERVICIOS GENERALES</b>													<b>232,267,457.00</b>
02	CD	08	03	01	71	00	0	1	01	4103	1	00	452,235.00
02	CD	08	03	01	71	00	0	1	01	4104	1	00	1,537,599.00
02	CD	08	03	01	71	00	0	1	01	4105	1	00	284,004.00
02	CD	08	09	02	72	00	0	1	01	4105	1	00	678,352.00
02	CD	08	09	02	72	00	0	1	01	4107	1	00	1,808,940.00
02	CD	08	10	02	71	00	0	5	27	4115	1	00	15,578,510.00
02	CD	08	13	02	01	00	0	1	01	4107	1	00	54,268.00
02	CD	08	14	02	71	00	0	1	01	4105	1	00	325,609.00
02	CD	08	14	03	71	00	0	1	01	4105	1	00	2,179,773.00
02	CD	08	14	05	71	00	0	1	01	4105	1	00	1,881,297.00
02	CD	08	15	01	71	00	0	1	01	4105	1	00	272,607.00
02	CD	08	15	02	71	00	0	1	01	4105	1	00	4,522,350.00
02	CD	08	15	02	72	00	0	1	01	4105	1	00	814,023.00
02	CD	08	15	02	72	00	0	1	01	4107	1	00	27,134.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	15	03	71	00	0	1	01	4105	1	00	180,894.00
02	CD	08	15	03	72	00	0	1	01	4104	1	00	8,140,230.00
02	CD	08	15	03	72	00	0	1	01	4105	1	00	1,681,410.00
02	CD	08	15	03	73	00	0	1	01	4105	1	00	904,470.00
02	CD	08	18	02	71	00	0	1	01	4105	1	00	108,536.00
02	CD	08	20	02	71	00	0	1	01	4105	1	00	4,070,115.00
02	CD	08	23	01	71	00	0	1	01	4105	1	00	7,005,120.00
02	CD	08	23	01	71	00	0	1	01	4107	1	00	63,313.00
02	CD	08	24	01	72	00	0	1	01	4105	1	00	361,788.00
02	CD	08	34	04	71	00	0	1	01	4105	1	00	316,564.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>53,249,141.00</b>
02	CD	08	03	01	71	01	0	1	01	5101	3	00	155,070.00
02	CD	08	03	01	71	01	0	1	01	5102	3	00	47,661.00
02	CD	08	03	01	71	01	0	1	01	5206	3	00	2,460,375.00
02	CD	08	03	01	71	01	0	4	05	5204	3	00	1,800,000.00
02	CD	08	03	01	71	01	0	4	05	5206	3	00	7,539,625.00
02	CD	08	03	01	71	01	0	4	05	5303	3	00	388,765.00
02	CD	08	03	03	71	02	0	1	01	5101	3	00	233,730.00
02	CD	08	03	03	71	02	0	1	01	5102	3	00	10,771.00
02	CD	08	03	03	71	02	0	1	01	5205	3	00	4,385.00
02	CD	08	03	03	71	02	0	1	01	5206	3	00	164,016.00
02	CD	08	03	03	71	02	0	4	05	5206	3	00	24,684.00
02	CD	08	03	04	71	03	0	1	01	5101	3	00	50,101.00
02	CD	08	03	04	71	03	0	1	01	5102	3	00	22,337.00
02	CD	08	03	04	71	03	0	1	01	5103	3	00	14,298.00
02	CD	08	03	04	71	03	0	1	01	5304	3	00	142,983.00
02	CD	08	03	04	71	03	0	4	05	5303	3	00	136,000.00
02	CD	08	09	02	72	04	0	1	01	5205	3	00	95,322.00
02	CD	08	09	02	72	04	0	4	05	5303	3	00	220,000.00
02	CD	08	13	03	71	05	0	4	05	5303	3	26	160,000.00
02	CD	08	15	02	72	06	0	1	01	5101	3	00	95,322.00
02	CD	08	15	02	72	06	0	1	01	5103	3	00	66,725.00
02	CD	08	15	02	72	06	0	1	01	5204	3	00	57,193.00
02	CD	08	15	03	72	07	0	1	01	5101	3	00	106,761.00
02	CD	08	15	03	72	07	0	1	01	5103	3	00	503,676.00
02	CD	08	15	03	72	07	0	1	01	5303	3	00	324,095.00
02	CD	08	15	08	72	08	0	4	05	5203	3	00	100,000.00
02	CD	08	15	08	72	08	0	4	05	5502	3	00	90,000.00
02	CD	08	18	02	71	09	0	1	01	5207	3	00	1,906,440.00
02	CD	08	18	02	71	09	0	1	01	5402	3	00	38,129.00
02	CD	08	20	08	71	10	0	1	01	5202	3	31	150,000.00
02	CD	08	20	08	71	10	0	4	05	5303	3	31	160,000.00
02	CD	08	20	08	71	10	0	4	05	5501	3	31	60,000.00
02	CD	08	23	01	71	11	0	1	01	5104	3	00	114,386.00
02	CD	08	23	08	72	12	0	1	01	5202	3	00	346,281.00
02	CD	08	23	08	72	12	0	4	05	5101	3	00	3,866,539.00
02	CD	08	24	01	71	13	0	1	01	5103	3	00	905,559.00
02	CD	08	24	01	72	14	0	1	01	5103	3	00	209,708.00
02	CD	08	24	01	72	14	0	1	01	5204	3	00	19,064.00
02	CD	08	24	01	72	14	0	1	01	5402	3	00	38,129.00
02	CD	08	24	08	72	15	0	1	01	5303	3	00	428,949.00
02	CD	08	25	03	71	16	0	4	05	5201	3	00	298,000.00
02	CD	08	25	03	71	16	0	4	05	5303	3	00	650,000.00
02	CD	08	25	03	72	17	0	4	05	5202	3	00	518,900.00
02	CD	08	25	08	73	18	0	4	05	5303	3	00	180,000.00
02	CD	08	25	08	73	18	0	4	05	5501	3	00	100,000.00
02	CD	08	26	03	71	19	0	1	01	5703	3	00	6,102,371.00
02	CD	08	28	08	74	20	0	4	05	5203	3	00	100,000.00
02	CD	08	28	08	74	20	0	4	05	5303	3	00	1,900,000.00
02	CD	08	29	08	72	21	0	1	01	5303	3	00	204,942.00
02	CD	08	29	08	72	21	0	4	05	5201	3	00	105,500.00
02	CD	08	29	08	72	21	0	4	05	5202	3	00	370,000.00
02	CD	08	29	08	72	21	0	4	05	5205	3	00	370,000.00
02	CD	08	30	08	72	22	0	4	05	5303	3	00	670,000.00
02	CD	08	31	03	71	23	0	4	05	5202	3	00	2,382.00
02	CD	08	31	03	71	23	0	4	05	5205	3	00	3,723.00
02	CD	08	31	03	71	23	0	4	05	5303	3	00	2,427,856.00
02	CD	08	31	03	71	23	0	4	05	5501	3	00	10,364.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	08	31	04	71	24	0	1	01	5103	3	00	113,433.00
02	CD	08	31	04	71	24	0	1	01	5201	3	00	219,241.00
02	CD	08	31	04	71	24	0	1	01	5303	3	00	162,047.00
02	CD	08	32	01	71	25	0	1	01	5201	3	00	667,254.00
02	CD	08	32	02	72	26	0	4	05	5303	3	00	350,000.00
02	CD	08	34	01	73	27	0	1	01	5101	3	00	92,276.00
02	CD	08	34	01	73	27	0	1	01	5102	3	00	5,719.00
02	CD	08	34	01	73	27	0	1	01	5103	3	00	12,392.00
02	CD	08	34	01	73	27	0	4	05	5303	3	00	97,000.00
02	CD	08	34	02	71	28	0	1	01	5101	3	00	1,447,126.00
02	CD	08	34	02	71	28	0	4	05	5303	3	00	267,752.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>40,705,357.00</b>
02	CD	08	13	03	71	01	0	1	01	6100	3	00	3,140,860.00
02	CD	08	15	08	71	02	0	1	01	6300	3	00	238,305.00
02	CD	08	15	08	71	02	0	4	06	6100	3	00	500,000.00
02	CD	08	15	08	72	03	0	1	01	6100	3	00	140,825.00
02	CD	08	15	08	72	03	0	1	01	6300	3	00	476,610.00
02	CD	08	15	08	72	03	0	4	06	6100	3	00	6,868,899.00
02	CD	08	20	08	71	04	0	1	01	6100	3	31	9,061,152.00
02	CD	08	20	08	71	04	0	1	01	6300	3	31	600,000.00
02	CD	08	20	08	71	04	0	4	06	6100	3	31	20,293,165.00
02	CD	08	20	08	71	05	0	1	01	6100	3	31	5,600,000.00
02	CD	08	20	08	71	05	0	1	01	6300	3	31	400,000.00
02	CD	08	23	08	71	06	0	1	01	6100	3	00	1,152,419.00
02	CD	08	23	08	71	06	0	1	01	6300	3	00	357,458.00
02	CD	08	23	08	71	06	0	4	06	6100	3	00	92,903.00
02	CD	08	23	08	72	07	0	1	01	6300	3	00	238,305.00
02	CD	08	23	08	72	07	0	4	06	6100	3	00	3,499,750.00
02	CD	08	24	08	72	08	0	1	01	6100	3	00	40,069.00
02	CD	08	24	08	72	08	0	1	01	6300	3	00	238,305.00
02	CD	08	24	08	72	08	0	4	06	6100	3	00	1,099,835.00
02	CD	08	24	08	73	09	0	1	01	6300	3	00	190,644.00
02	CD	08	24	08	73	09	0	4	06	6100	3	00	2,000,000.00
02	CD	08	25	04	71	10	0	1	01	6100	3	00	1,143,864.00
02	CD	08	25	08	72	11	0	4	05	6100	3	00	1,306,000.00
02	CD	08	25	08	76	12	0	4	06	6100	3	00	9,396,000.00
02	CD	08	28	08	74	13	0	1	01	6100	3	00	1,143,864.00
02	CD	08	28	08	74	13	0	4	06	6100	3	00	12,002,123.00
02	CD	08	29	08	72	14	0	1	01	6100	3	00	5,874,765.00
02	CD	08	30	08	72	15	0	1	01	6100	3	00	4,049,410.00
02	CD	08	30	08	72	15	0	4	06	6100	3	00	1,077,907.00
02	CD	08	34	01	73	17	0	1	01	6100	3	00	5,950,684.00
02	CD	08	34	03	71	16	0	1	01	6100	3	00	1,477,491.00
02	CD	08	34	08	71	17	0	1	01	6100	3	00	11,588,567.00
02	CD	08	34	08	71	17	0	1	01	6300	3	00	1,525,152.00
02	CD	08	34	08	72	18	0	1	01	6100	3	00	7,244,473.00
02	CD	08	34	08	72	18	0	1	01	6300	3	00	1,048,542.00
<b>OBRAS PÚBLICAS</b>													<b>121,058,346.00</b>
<b>DELEGACIÓN IZTACALCO</b>													<b>1,108,611,093.00</b>
02	CD	09	03	01	71	00	0	1	01	1103	1	00	30,225,815.00
02	CD	09	03	01	71	00	0	1	01	1104	1	00	88,988,952.00
02	CD	09	03	01	71	00	0	1	01	1202	1	04	2,624,665.00
02	CD	09	03	01	71	00	0	1	01	1301	1	00	1,616,285.00
02	CD	09	03	01	71	00	0	1	01	1305	1	00	3,143,817.00
02	CD	09	03	01	71	00	0	1	01	1306	1	00	25,232,465.00
02	CD	09	03	01	71	00	0	1	01	1306	1	04	392,224.00
02	CD	09	03	01	71	00	0	1	01	1308	1	06	635,513.00
02	CD	09	03	01	71	00	0	1	01	1319	1	00	9,216,019.00
02	CD	09	03	01	71	00	0	1	01	1322	1	00	10,229,135.00
02	CD	09	03	01	71	00	0	1	01	1325	1	00	280,451.00
02	CD	09	03	01	71	00	0	1	01	1326	1	00	6,678,099.00
02	CD	09	03	01	71	00	0	1	01	1401	1	04	329,704.00
02	CD	09	03	01	71	00	0	1	01	1401	2	01	11,445,460.00
02	CD	09	03	01	71	00	0	1	01	1401	2	03	6,485,498.00
02	CD	09	03	01	71	00	0	1	01	1403	2	01	2,798,318.00
02	CD	09	03	01	71	00	0	1	01	1403	2	03	4,806,009.00
02	CD	09	03	01	71	00	0	1	01	1404	1	00	6,278,049.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	03	01	71	00	0	1	01	1407	2	00	749,138.00
02	CD	09	03	01	71	00	0	1	01	1501	2	00	8,320,023.00
02	CD	09	03	01	71	00	0	1	01	1506	1	00	111,634.00
02	CD	09	03	01	71	00	0	1	01	1506	1	15	20,864.00
02	CD	09	03	01	71	00	0	1	01	1506	1	16	439,624.00
02	CD	09	03	01	71	00	0	1	01	1506	1	17	4,795,996.00
02	CD	09	03	01	71	00	0	1	01	1507	1	00	6,677,945.00
02	CD	09	03	01	71	00	0	1	01	1507	1	06	300,000.00
02	CD	09	03	01	71	00	0	1	01	1507	1	08	920,398.00
02	CD	09	03	01	71	00	0	1	01	1507	1	09	17,584,973.00
02	CD	09	03	01	71	00	0	1	01	1507	1	10	737,705.00
02	CD	09	03	01	71	00	0	1	01	1507	1	11	8,112,213.00
02	CD	09	03	01	71	00	0	1	01	1507	1	12	2,051,580.00
02	CD	09	03	01	71	00	0	1	01	1507	1	14	6,153,509.00
02	CD	09	03	01	71	00	0	1	01	1507	2	07	7,500,000.00
02	CD	09	03	01	71	00	0	1	01	1507	4	07	255,509.00
02	CD	09	03	01	71	00	0	1	01	1508	2	00	2,653,286.00
02	CD	09	03	01	71	00	0	1	01	1509	1	00	28,650,282.00
02	CD	09	03	01	71	00	0	1	01	1510	2	00	497,248.00
02	CD	09	03	01	71	00	0	1	01	1511	2	04	99,044.00
02	CD	09	03	01	71	00	0	1	01	1511	2	18	7,320,518.00
02	CD	09	03	01	71	00	0	1	01	1601	2	00	9,590,609.00
02	CD	09	03	01	71	00	0	1	01	1601	2	04	78,445.00
02	CD	09	03	03	71	00	0	1	01	1407	2	00	33,535.00
02	CD	09	09	02	72	00	0	4	05	1506	1	28	17,200,000.00
02	CD	09	09	02	72	00	0	4	05	1506	3	28	17,200,000.00
02	CD	09	13	03	71	00	0	1	01	1103	1	00	5,550,380.00
02	CD	09	13	03	71	00	0	1	01	1104	1	00	5,168,747.00
02	CD	09	13	03	71	00	0	1	01	1202	1	04	379,224.00
02	CD	09	13	03	71	00	0	1	01	1301	1	00	132,764.00
02	CD	09	13	03	71	00	0	1	01	1305	1	00	295,787.00
02	CD	09	13	03	71	00	0	1	01	1306	1	00	1,261,960.00
02	CD	09	13	03	71	00	0	1	01	1306	1	04	56,670.00
02	CD	09	13	03	71	00	0	1	01	1319	1	00	757,016.00
02	CD	09	13	03	71	00	0	1	01	1322	1	00	840,235.00
02	CD	09	13	03	71	00	0	1	01	1326	1	00	548,548.00
02	CD	09	13	03	71	00	0	1	01	1401	1	04	47,637.00
02	CD	09	13	03	71	00	0	1	01	1401	2	01	1,143,841.00
02	CD	09	13	03	71	00	0	1	01	1401	2	03	348,890.00
02	CD	09	13	03	71	00	0	1	01	1403	2	01	277,519.00
02	CD	09	13	03	71	00	0	1	01	1403	2	03	258,437.00
02	CD	09	13	03	71	00	0	1	01	1404	1	00	188,542.00
02	CD	09	13	03	71	00	0	1	01	1501	2	00	598,864.00
02	CD	09	13	03	71	00	0	1	01	1506	1	00	9,483.00
02	CD	09	13	03	71	00	0	1	01	1506	1	15	1,772.00
02	CD	09	13	03	71	00	0	1	01	1506	1	16	37,343.00
02	CD	09	13	03	71	00	0	1	01	1506	1	17	407,391.00
02	CD	09	13	03	71	00	0	1	01	1507	1	00	301,939.00
02	CD	09	13	03	71	00	0	1	01	1507	1	08	78,182.00
02	CD	09	13	03	71	00	0	1	01	1507	1	09	1,493,739.00
02	CD	09	13	03	71	00	0	1	01	1507	1	10	62,664.00
02	CD	09	13	03	71	00	0	1	01	1507	1	11	689,084.00
02	CD	09	13	03	71	00	0	1	01	1507	1	12	174,270.00
02	CD	09	13	03	71	00	0	1	01	1508	2	00	214,383.00
02	CD	09	13	03	71	00	0	1	01	1509	1	00	709,313.00
02	CD	09	13	03	71	00	0	1	01	1510	2	00	9,386.00
02	CD	09	13	03	71	00	0	1	01	1511	2	04	57,141.00
02	CD	09	13	03	71	00	0	1	01	1511	2	18	259,268.00
02	CD	09	13	03	71	00	0	1	01	1601	2	00	324,366.00
02	CD	09	13	03	71	00	0	1	01	1601	2	04	11,334.00
02	CD	09	14	02	71	00	0	1	01	1103	1	00	5,810,039.00
02	CD	09	14	02	71	00	0	1	01	1104	1	00	7,832,552.00
02	CD	09	14	02	71	00	0	1	01	1202	1	04	705,040.00
02	CD	09	14	02	71	00	0	1	01	1301	1	00	163,768.00
02	CD	09	14	02	71	00	0	1	01	1305	1	00	375,981.00
02	CD	09	14	02	71	00	0	1	01	1306	1	00	2,236,489.00
02	CD	09	14	02	71	00	0	1	01	1306	1	04	105,360.00
02	CD	09	14	02	71	00	0	1	01	1319	1	00	933,805.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	14	02	71	00	0	1	01	1322	1	00	1,036,458.00
02	CD	09	14	02	71	00	0	1	01	1326	1	00	676,652.00
02	CD	09	14	02	71	00	0	1	01	1401	1	04	88,565.00
02	CD	09	14	02	71	00	0	1	01	1401	2	01	1,396,090.00
02	CD	09	14	02	71	00	0	1	01	1401	2	03	528,698.00
02	CD	09	14	02	71	00	0	1	01	1403	2	01	290,502.00
02	CD	09	14	02	71	00	0	1	01	1403	2	03	391,627.00
02	CD	09	14	02	71	00	0	1	01	1404	1	00	211,733.00
02	CD	09	14	02	71	00	0	1	01	1407	2	00	38,646.00
02	CD	09	14	02	71	00	0	1	01	1501	2	00	690,154.00
02	CD	09	14	02	71	00	0	1	01	1506	1	00	11,698.00
02	CD	09	14	02	71	00	0	1	01	1506	1	15	2,187.00
02	CD	09	14	02	71	00	0	1	01	1506	1	16	46,065.00
02	CD	09	14	02	71	00	0	1	01	1506	1	17	502,531.00
02	CD	09	14	02	71	00	0	1	01	1507	1	00	372,452.00
02	CD	09	14	02	71	00	0	1	01	1507	1	08	96,440.00
02	CD	09	14	02	71	00	0	1	01	1507	1	09	1,842,576.00
02	CD	09	14	02	71	00	0	1	01	1507	1	10	77,298.00
02	CD	09	14	02	71	00	0	1	01	1507	1	11	850,008.00
02	CD	09	14	02	71	00	0	1	01	1507	1	12	214,967.00
02	CD	09	14	02	71	00	0	1	01	1508	2	00	272,852.00
02	CD	09	14	02	71	00	0	1	01	1509	1	00	6,593,110.00
02	CD	09	14	02	71	00	0	1	01	1510	2	00	10,597.00
02	CD	09	14	02	71	00	0	1	01	1511	2	04	137,138.00
02	CD	09	14	02	71	00	0	1	01	1511	2	18	298,136.00
02	CD	09	14	02	71	00	0	1	01	1601	2	00	525,986.00
02	CD	09	14	02	71	00	0	1	01	1601	2	04	21,072.00
02	CD	09	14	05	71	00	0	1	01	1103	1	00	1,163,735.00
02	CD	09	14	05	71	00	0	1	01	1104	1	00	1,330,397.00
02	CD	09	14	05	71	00	0	1	01	1301	1	00	30,210.00
02	CD	09	14	05	71	00	0	1	01	1305	1	00	68,775.00
02	CD	09	14	05	71	00	0	1	01	1306	1	00	516,044.00
02	CD	09	14	05	71	00	0	1	01	1319	1	00	172,255.00
02	CD	09	14	05	71	00	0	1	01	1322	1	00	191,191.00
02	CD	09	14	05	71	00	0	1	01	1326	1	00	124,819.00
02	CD	09	14	05	71	00	0	1	01	1401	2	01	260,669.00
02	CD	09	14	05	71	00	0	1	01	1401	2	03	89,802.00
02	CD	09	14	05	71	00	0	1	01	1403	2	01	58,187.00
02	CD	09	14	05	71	00	0	1	01	1403	2	03	66,520.00
02	CD	09	14	05	71	00	0	1	01	1404	1	00	30,579.00
02	CD	09	14	05	71	00	0	1	01	1407	2	00	5,725.00
02	CD	09	14	05	71	00	0	1	01	1501	2	00	102,245.00
02	CD	09	14	05	71	00	0	1	01	1506	1	00	2,158.00
02	CD	09	14	05	71	00	0	1	01	1506	1	15	403.00
02	CD	09	14	05	71	00	0	1	01	1506	1	16	8,497.00
02	CD	09	14	05	71	00	0	1	01	1506	1	17	92,700.00
02	CD	09	14	05	71	00	0	1	01	1507	1	00	68,705.00
02	CD	09	14	05	71	00	0	1	01	1507	1	08	17,790.00
02	CD	09	14	05	71	00	0	1	01	1507	1	09	339,893.00
02	CD	09	14	05	71	00	0	1	01	1507	1	10	14,259.00
02	CD	09	14	05	71	00	0	1	01	1507	1	11	156,798.00
02	CD	09	14	05	71	00	0	1	01	1507	1	12	39,654.00
02	CD	09	14	05	71	00	0	1	01	1508	2	00	49,883.00
02	CD	09	14	05	71	00	0	1	01	1509	1	00	2,168,487.00
02	CD	09	14	05	71	00	0	1	01	1510	2	00	1,566.00
02	CD	09	14	05	71	00	0	1	01	1511	2	18	44,265.00
02	CD	09	14	05	71	00	0	1	01	1601	2	00	117,490.00
02	CD	09	15	02	71	00	0	1	01	1103	3	00	79,635.00
02	CD	09	15	02	71	00	0	1	01	1104	3	00	55,687.00
02	CD	09	15	02	71	00	0	1	01	1301	3	00	1,590.00
02	CD	09	15	02	71	00	0	1	01	1305	3	00	3,738.00
02	CD	09	15	02	71	00	0	1	01	1306	3	00	40,743.00
02	CD	09	15	02	71	00	0	1	01	1319	3	00	9,066.00
02	CD	09	15	02	71	00	0	1	01	1322	3	00	10,063.00
02	CD	09	15	02	71	00	0	1	01	1326	3	00	6,569.00
02	CD	09	15	02	71	00	0	1	01	1401	2	01	14,976.00
02	CD	09	15	02	71	00	0	1	01	1401	2	03	3,759.00
02	CD	09	15	02	71	00	0	1	01	1403	2	01	3,982.00

## PRESUPUESTO DE EGRESOS 2009 ANÁLITICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	15	02	71	00	0	1	01	1403	2	03	2,784.00
02	CD	09	15	02	71	00	0	1	01	1404	3	00	1,002.00
02	CD	09	15	02	71	00	0	1	01	1407	4	00	204.00
02	CD	09	15	02	71	00	0	1	01	1501	4	00	3,652.00
02	CD	09	15	02	71	00	0	1	01	1506	3	00	114.00
02	CD	09	15	02	71	00	0	1	01	1506	3	15	21.00
02	CD	09	15	02	71	00	0	1	01	1506	3	16	452,484.00
02	CD	09	15	02	71	00	0	1	01	1506	3	17	4,879.00
02	CD	09	15	02	71	00	0	1	01	1507	3	00	751,480.00
02	CD	09	15	02	71	00	0	1	01	1507	3	06	97,340.00
02	CD	09	15	02	71	00	0	1	01	1507	3	08	936.00
02	CD	09	15	02	71	00	0	1	01	1507	3	09	2,049,029.00
02	CD	09	15	02	71	00	0	1	01	1507	3	10	500,750.00
02	CD	09	15	02	71	00	0	1	01	1507	3	11	1,637,649.00
02	CD	09	15	02	71	00	0	1	01	1507	3	12	211,834.00
02	CD	09	15	02	71	00	0	1	01	1508	4	00	2,706.00
02	CD	09	15	02	71	00	0	1	01	1509	3	00	232,128.00
02	CD	09	15	02	71	00	0	1	01	1510	4	00	56.00
02	CD	09	15	02	71	00	0	1	01	1511	4	18	7,987.00
02	CD	09	15	02	71	00	0	1	01	1601	4	00	8,623.00
02	CD	09	15	03	72	00	0	1	01	1103	1	00	19,026,147.00
02	CD	09	15	03	72	00	0	1	01	1104	1	00	19,393,637.00
02	CD	09	15	03	72	00	0	1	01	1202	1	04	1,412,241.00
02	CD	09	15	03	72	00	0	1	01	1301	1	00	472,226.00
02	CD	09	15	03	72	00	0	1	01	1305	1	00	1,059,837.00
02	CD	09	15	03	72	00	0	1	01	1306	1	00	5,763,663.00
02	CD	09	15	03	72	00	0	1	01	1319	1	00	430,638.00
02	CD	09	15	03	72	00	0	1	01	1322	1	00	2,988,621.00
02	CD	09	15	03	72	00	0	1	01	1326	1	00	1,951,124.00
02	CD	09	15	03	72	00	0	1	01	1401	1	04	177,402.00
02	CD	09	15	03	72	00	0	1	01	1401	2	01	4,044,186.00
02	CD	09	15	03	72	00	0	1	01	1401	2	03	1,309,071.00
02	CD	09	15	03	72	00	0	1	01	1403	2	01	951,307.00
02	CD	09	15	03	72	00	0	1	01	1403	2	03	968,088.00
02	CD	09	15	03	72	00	0	1	01	1404	1	00	617,359.00
02	CD	09	15	03	72	00	0	1	01	1407	2	00	111,033.00
02	CD	09	15	03	72	00	0	1	01	1501	2	00	1,982,824.00
02	CD	09	15	03	72	00	0	1	01	1506	1	00	33,729.00
02	CD	09	15	03	72	00	0	1	01	1506	1	15	6,304.00
02	CD	09	15	03	72	00	0	1	01	1506	1	16	132,826.00
02	CD	09	15	03	72	00	0	1	01	1506	1	17	1,449,045.00
02	CD	09	15	03	72	00	0	1	01	1507	1	00	1,073,964.00
02	CD	09	15	03	72	00	0	1	01	1507	1	08	278,086.00
02	CD	09	15	03	72	00	0	1	01	1507	1	09	3,371,724.00
02	CD	09	15	03	72	00	0	1	01	1507	1	10	222,887.00
02	CD	09	15	03	72	00	0	1	01	1507	1	11	1,509,659.00
02	CD	09	15	03	72	00	0	1	01	1507	1	12	619,857.00
02	CD	09	15	03	72	00	0	1	01	1507	1	13	1,912,104.00
02	CD	09	15	03	72	00	0	1	01	1507	3	09	1,941,335.00
02	CD	09	15	03	72	00	0	1	01	1507	3	11	941,335.00
02	CD	09	15	03	72	00	0	1	01	1508	2	00	768,396.00
02	CD	09	15	03	72	00	0	1	01	1509	1	00	11,808,913.00
02	CD	09	15	03	72	00	0	1	01	1510	2	00	31,065.00
02	CD	09	15	03	72	00	0	1	01	1511	2	04	201,898.00
02	CD	09	15	03	72	00	0	1	01	1511	2	18	855,867.00
02	CD	09	15	03	72	00	0	1	01	1601	2	00	1,376,011.00
02	CD	09	15	03	72	00	0	1	01	1601	2	04	42,208.00
02	CD	09	15	03	73	00	0	1	01	1103	1	00	2,147,533.00
02	CD	09	15	03	73	00	0	1	01	1104	1	00	3,752,030.00
02	CD	09	15	03	73	00	0	1	01	1301	1	00	79,499.00
02	CD	09	15	03	73	00	0	1	01	1305	1	00	162,449.00
02	CD	09	15	03	73	00	0	1	01	1306	1	00	675,588.00
02	CD	09	15	03	73	00	0	1	01	1319	1	00	453,303.00
02	CD	09	15	03	73	00	0	1	01	1322	1	00	503,135.00
02	CD	09	15	03	73	00	0	1	01	1326	1	00	328,472.00
02	CD	09	15	03	73	00	0	1	01	1401	2	01	586,020.00
02	CD	09	15	03	73	00	0	1	01	1401	2	03	253,262.00
02	CD	09	15	03	73	00	0	1	01	1403	2	01	107,377.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	15	03	73	00	0	1	01	1403	2	03	187,601.00
02	CD	09	15	03	73	00	0	1	01	1404	1	00	104,759.00
02	CD	09	15	03	73	00	0	1	01	1407	2	00	20,244.00
02	CD	09	15	03	73	00	0	1	01	1501	2	00	361,509.00
02	CD	09	15	03	73	00	0	1	01	1506	1	00	5,678.00
02	CD	09	15	03	73	00	0	1	01	1506	1	15	1,061.00
02	CD	09	15	03	73	00	0	1	01	1506	1	16	22,361.00
02	CD	09	15	03	73	00	0	1	01	1506	1	17	243,947.00
02	CD	09	15	03	73	00	0	1	01	1507	1	00	180,802.00
02	CD	09	15	03	73	00	0	1	01	1507	1	08	46,816.00
02	CD	09	15	03	73	00	0	1	01	1507	1	09	894,454.00
02	CD	09	15	03	73	00	0	1	01	1507	1	10	37,523.00
02	CD	09	15	03	73	00	0	1	01	1507	1	11	412,625.00
02	CD	09	15	03	73	00	0	1	01	1507	1	12	104,353.00
02	CD	09	15	03	73	00	0	1	01	1508	2	00	117,991.00
02	CD	09	15	03	73	00	0	1	01	1509	1	00	232,128.00
02	CD	09	15	03	73	00	0	1	01	1510	2	00	5,536.00
02	CD	09	15	03	73	00	0	1	01	1511	2	18	156,072.00
02	CD	09	15	03	73	00	0	1	01	1601	2	00	182,980.00
02	CD	09	18	02	71	00	0	1	01	1202	1	04	67,993.00
02	CD	09	18	02	71	00	0	1	01	1306	1	04	10,161.00
02	CD	09	18	02	71	00	0	1	01	1401	1	04	8,541.00
02	CD	09	18	02	71	00	0	1	01	1511	2	04	7,618.00
02	CD	09	18	02	71	00	0	1	01	1601	2	04	2,032.00
02	CD	09	20	08	72	00	0	1	01	1103	3	00	1,940,964.00
02	CD	09	20	08	72	00	0	1	01	1104	3	00	5,138,126.00
02	CD	09	20	08	72	00	0	1	01	1202	3	04	709,574.00
02	CD	09	20	08	72	00	0	1	01	1301	3	00	91,424.00
02	CD	09	20	08	72	00	0	1	01	1305	3	00	194,686.00
02	CD	09	20	08	72	00	0	1	01	1306	3	00	869,749.00
02	CD	09	20	08	72	00	0	1	01	1306	3	04	106,037.00
02	CD	09	20	08	72	00	0	1	01	1319	3	00	521,299.00
02	CD	09	20	08	72	00	0	1	01	1322	3	00	578,605.00
02	CD	09	20	08	72	00	0	1	01	1326	3	00	377,743.00
02	CD	09	20	08	72	00	0	1	01	1401	3	04	89,135.00
02	CD	09	20	08	72	00	0	1	01	1401	4	01	671,071.00
02	CD	09	20	08	72	00	0	1	01	1401	4	03	346,824.00
02	CD	09	20	08	72	00	0	1	01	1403	4	01	97,048.00
02	CD	09	20	08	72	00	0	1	01	1403	4	03	256,906.00
02	CD	09	20	08	72	00	0	1	01	1404	3	00	122,839.00
02	CD	09	20	08	72	00	0	1	01	1407	4	00	22,902.00
02	CD	09	20	08	72	00	0	1	01	1501	4	00	408,980.00
02	CD	09	20	08	72	00	0	1	01	1506	3	00	6,530.00
02	CD	09	20	08	72	00	0	1	01	1506	3	15	1,220.00
02	CD	09	20	08	72	00	0	1	01	1506	3	16	25,716.00
02	CD	09	20	08	72	00	0	1	01	1506	3	17	280,539.00
02	CD	09	20	08	72	00	0	1	01	1507	3	00	207,922.00
02	CD	09	20	08	72	00	0	1	01	1507	3	08	53,838.00
02	CD	09	20	08	72	00	0	1	01	1507	3	09	1,028,623.00
02	CD	09	20	08	72	00	0	1	01	1507	3	10	43,152.00
02	CD	09	20	08	72	00	0	1	01	1507	3	11	474,519.00
02	CD	09	20	08	72	00	0	1	01	1507	3	12	120,006.00
02	CD	09	20	08	72	00	0	1	01	1508	4	00	141,582.00
02	CD	09	20	08	72	00	0	1	01	1509	3	00	819,037.00
02	CD	09	20	08	72	00	0	1	01	1510	4	00	6,263.00
02	CD	09	20	08	72	00	0	1	01	1511	4	04	159,994.00
02	CD	09	20	08	72	00	0	1	01	1511	4	18	894,052.00
02	CD	09	20	08	72	00	0	1	01	1601	4	00	215,806.00
02	CD	09	20	08	72	00	0	1	01	1601	4	04	21,207.00
02	CD	09	20	08	73	00	0	1	01	1202	1	04	135,701.00
02	CD	09	20	08	73	00	0	1	01	1306	1	04	20,279.00
02	CD	09	20	08	73	00	0	1	01	1401	1	04	17,046.00
02	CD	09	20	08	73	00	0	1	01	1511	2	04	26,665.00
02	CD	09	20	08	73	00	0	1	01	1601	2	04	4,056.00
02	CD	09	23	01	71	00	0	1	01	1103	1	00	1,931,530.00
02	CD	09	23	01	71	00	0	1	01	1104	1	00	3,837,984.00
02	CD	09	23	01	71	00	0	1	01	1202	1	04	4,211,867.00
02	CD	09	23	01	71	00	0	1	01	1301	1	00	96,194.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	23	01	71	00	0	1	01	1305	1	00	226,922.00
02	CD	09	23	01	71	00	0	1	01	1306	1	00	1,565,623.00
02	CD	09	23	01	71	00	0	1	01	1306	1	04	629,412.00
02	CD	09	23	01	71	00	0	1	01	1319	1	00	2,810,480.00
02	CD	09	23	01	71	00	0	1	01	1322	1	00	608,793.00
02	CD	09	23	01	71	00	0	1	01	1326	1	00	397,451.00
02	CD	09	23	01	71	00	0	1	01	1401	1	04	529,084.00
02	CD	09	23	01	71	00	0	1	01	1401	2	01	886,932.00
02	CD	09	23	01	71	00	0	1	01	1401	2	03	259,064.00
02	CD	09	23	01	71	00	0	1	01	1403	2	01	219,189.00
02	CD	09	23	01	71	00	0	1	01	1403	2	03	191,899.00
02	CD	09	23	01	71	00	0	1	01	1404	1	00	113,941.00
02	CD	09	23	01	71	00	0	1	01	1407	2	00	20,448.00
02	CD	09	23	01	71	00	0	1	01	1501	2	00	365,161.00
02	CD	09	23	01	71	00	0	1	01	1506	1	00	6,871.00
02	CD	09	23	01	71	00	0	1	01	1506	1	15	1,284.00
02	CD	09	23	01	71	00	0	1	01	1506	1	16	27,057.00
02	CD	09	23	01	71	00	0	1	01	1506	1	17	295,176.00
02	CD	09	23	01	71	00	0	1	01	1507	1	00	218,770.00
02	CD	09	23	01	71	00	0	1	01	1507	1	08	56,647.00
02	CD	09	23	01	71	00	0	1	01	1507	1	09	1,082,290.00
02	CD	09	23	01	71	00	0	1	01	1507	1	10	45,403.00
02	CD	09	23	01	71	00	0	1	01	1507	1	11	499,277.00
02	CD	09	23	01	71	00	0	1	01	1507	1	12	126,267.00
02	CD	09	23	01	71	00	0	1	01	1508	2	00	164,435.00
02	CD	09	23	01	71	00	0	1	01	1509	1	00	5,921,423.00
02	CD	09	23	01	71	00	0	1	01	1510	2	00	5,592.00
02	CD	09	23	01	71	00	0	1	01	1511	2	04	274,275.00
02	CD	09	23	01	71	00	0	1	01	1511	2	18	157,982.00
02	CD	09	23	01	71	00	0	1	01	1601	2	00	356,402.00
02	CD	09	23	01	71	00	0	1	01	1601	2	04	125,882.00
02	CD	09	24	01	72	00	0	1	01	1103	1	00	12,410,137.00
02	CD	09	24	01	72	00	0	1	01	1104	1	00	4,989,931.00
02	CD	09	24	01	72	00	0	1	01	1202	1	04	1,086,043.00
02	CD	09	24	01	72	00	0	1	01	1301	1	00	193,978.00
02	CD	09	24	01	72	00	0	1	01	1305	1	00	413,319.00
02	CD	09	24	01	72	00	0	1	01	1306	1	00	1,763,751.00
02	CD	09	24	01	72	00	0	1	01	1306	1	04	162,296.00
02	CD	09	24	01	72	00	0	1	01	1319	1	00	1,106,060.00
02	CD	09	24	01	72	00	0	1	01	1322	1	00	1,227,649.00
02	CD	09	24	01	72	00	0	1	01	1326	1	00	801,472.00
02	CD	09	24	01	72	00	0	1	01	1401	1	04	136,426.00
02	CD	09	24	01	72	00	0	1	01	1401	2	01	1,710,146.00
02	CD	09	24	01	72	00	0	1	01	1401	2	03	1,089,200.00
02	CD	09	24	01	72	00	0	1	01	1403	2	01	497,895.00
02	CD	09	24	01	72	00	0	1	01	1403	2	03	249,497.00
02	CD	09	24	01	72	00	0	1	01	1404	1	00	263,127.00
02	CD	09	24	01	72	00	0	1	01	1407	2	00	49,075.00
02	CD	09	24	01	72	00	0	1	01	1501	2	00	876,386.00
02	CD	09	24	01	72	00	0	1	01	1506	1	00	13,855.00
02	CD	09	24	01	72	00	0	1	01	1506	1	15	2,589.00
02	CD	09	24	01	72	00	0	1	01	1506	1	16	54,562.00
02	CD	09	24	01	72	00	0	1	01	1506	1	17	595,230.00
02	CD	09	24	01	72	00	0	1	01	1507	1	00	441,157.00
02	CD	09	24	01	72	00	0	1	01	1507	1	08	114,231.00
02	CD	09	24	01	72	00	0	1	01	1507	1	09	1,182,469.00
02	CD	09	24	01	72	00	0	1	01	1507	1	10	91,556.00
02	CD	09	24	01	72	00	0	1	01	1507	1	11	1,006,806.00
02	CD	09	24	01	72	00	0	1	01	1507	1	12	254,621.00
02	CD	09	24	01	72	00	0	1	01	1507	3	09	1,000,000.00
02	CD	09	24	01	72	00	0	1	01	1508	2	00	298,956.00
02	CD	09	24	01	72	00	0	1	01	1509	1	00	994,294.00
02	CD	09	24	01	72	00	0	1	01	1510	2	00	13,529.00
02	CD	09	24	01	72	00	0	1	01	1511	2	04	171,423.00
02	CD	09	24	01	72	00	0	1	01	1511	2	18	379,200.00
02	CD	09	24	01	72	00	0	1	01	1601	2	00	451,421.00
02	CD	09	24	01	72	00	0	1	01	1601	2	04	32,459.00
02	CD	09	25	03	71	00	0	1	01	1103	3	00	1,199,141.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	25	03	71	00	0	1	01	1104	3	00	14,052,817.00
02	CD	09	25	03	71	00	0	1	01	1202	3	04	2,402,452.00
02	CD	09	25	03	71	00	0	1	01	1301	3	00	211,468.00
02	CD	09	25	03	71	00	0	1	01	1305	3	00	418,318.00
02	CD	09	25	03	71	00	0	1	01	1306	3	00	1,699,065.00
02	CD	09	25	03	71	00	0	1	01	1306	3	04	359,017.00
02	CD	09	25	03	71	00	0	1	01	1319	3	00	1,205,787.00
02	CD	09	25	03	71	00	0	1	01	1322	3	00	1,338,339.00
02	CD	09	25	03	71	00	0	1	01	1326	3	00	873,736.00
02	CD	09	25	03	71	00	0	1	01	1401	3	04	301,790.00
02	CD	09	25	03	71	00	0	1	01	1401	4	01	1,295,203.00
02	CD	09	25	03	71	00	0	1	01	1401	4	03	948,565.00
02	CD	09	25	03	71	00	0	1	01	1403	4	01	59,957.00
02	CD	09	25	03	71	00	0	1	01	1403	4	03	702,641.00
02	CD	09	25	03	71	00	0	1	01	1404	3	00	273,102.00
02	CD	09	25	03	71	00	0	1	01	1407	4	00	54,187.00
02	CD	09	25	03	71	00	0	1	01	1501	4	00	967,677.00
02	CD	09	25	03	71	00	0	1	01	1506	3	00	15,104.00
02	CD	09	25	03	71	00	0	1	01	1506	3	15	2,823.00
02	CD	09	25	03	71	00	0	1	01	1506	3	16	59,481.00
02	CD	09	25	03	71	00	0	1	01	1506	3	17	648,899.00
02	CD	09	25	03	71	00	0	1	01	1507	3	00	480,933.00
02	CD	09	25	03	71	00	0	1	01	1507	3	08	124,530.00
02	CD	09	25	03	71	00	0	1	01	1507	3	09	2,379,249.00
02	CD	09	25	03	71	00	0	1	01	1507	3	10	99,812.00
02	CD	09	25	03	71	00	0	1	01	1507	3	11	1,097,583.00
02	CD	09	25	03	71	00	0	1	01	1507	3	12	277,579.00
02	CD	09	25	03	71	00	0	1	01	1508	4	00	305,039.00
02	CD	09	25	03	71	00	0	1	01	1509	3	00	232,128.00
02	CD	09	25	03	71	00	0	1	01	1510	4	00	14,820.00
02	CD	09	25	03	71	00	0	1	01	1511	4	04	556,171.00
02	CD	09	25	03	71	00	0	1	01	1511	4	18	2,116,702.00
02	CD	09	25	03	71	00	0	1	01	1601	4	00	435,871.00
02	CD	09	25	03	71	00	0	1	01	1601	4	04	71,803.00
02	CD	09	25	08	71	00	0	1	01	1103	3	00	1,444,161.00
02	CD	09	25	08	71	00	0	1	01	1104	3	00	4,837,357.00
02	CD	09	25	08	71	00	0	1	01	1202	3	04	296,193.00
02	CD	09	25	08	71	00	0	1	01	1301	3	00	80,294.00
02	CD	09	25	08	71	00	0	1	01	1305	3	00	172,646.00
02	CD	09	25	08	71	00	0	1	01	1306	3	00	887,719.00
02	CD	09	25	08	71	00	0	1	01	1306	3	04	44,262.00
02	CD	09	25	08	71	00	0	1	01	1319	3	00	457,836.00
02	CD	09	25	08	71	00	0	1	01	1322	3	00	508,166.00
02	CD	09	25	08	71	00	0	1	01	1326	3	00	331,757.00
02	CD	09	25	08	71	00	0	1	01	1401	3	04	37,207.00
02	CD	09	25	08	71	00	0	1	01	1401	4	01	581,419.00
02	CD	09	25	08	71	00	0	1	01	1401	4	03	326,522.00
02	CD	09	25	08	71	00	0	1	01	1403	4	01	72,208.00
02	CD	09	25	08	71	00	0	1	01	1403	4	03	241,868.00
02	CD	09	25	08	71	00	0	1	01	1404	3	00	103,236.00
02	CD	09	25	08	71	00	0	1	01	1407	4	00	19,426.00
02	CD	09	25	08	71	00	0	1	01	1501	4	00	346,903.00
02	CD	09	25	08	71	00	0	1	01	1506	3	00	5,735.00
02	CD	09	25	08	71	00	0	1	01	1506	3	15	1,072.00
02	CD	09	25	08	71	00	0	1	01	1506	3	16	22,585.00
02	CD	09	25	08	71	00	0	1	01	1506	3	17	246,386.00
02	CD	09	25	08	71	00	0	1	01	1507	3	00	182,610.00
02	CD	09	25	08	71	00	0	1	01	1507	3	08	47,284.00
02	CD	09	25	08	71	00	0	1	01	1507	3	09	903,399.00
02	CD	09	25	08	71	00	0	1	01	1507	3	10	37,898.00
02	CD	09	25	08	71	00	0	1	01	1507	3	11	416,752.00
02	CD	09	25	08	71	00	0	1	01	1507	3	12	105,397.00
02	CD	09	25	08	71	00	0	1	01	1508	4	00	125,630.00
02	CD	09	25	08	71	00	0	1	01	1509	3	00	1,774,219.00
02	CD	09	25	08	71	00	0	1	01	1510	4	00	5,313.00
02	CD	09	25	08	71	00	0	1	01	1511	4	04	68,570.00
02	CD	09	25	08	71	00	0	1	01	1511	4	18	758,265.00
02	CD	09	25	08	71	00	0	1	01	1601	4	00	213,244.00

**PRESUPUESTO DE EGRESOS 2009  
ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	25	08	71	00	0	1	01	1601	4	04	8,852.00
02	CD	09	25	08	72	00	0	1	01	1103	3	00	6,279,562.00
02	CD	09	25	08	72	00	0	1	01	1104	3	00	17,237,927.00
02	CD	09	25	08	72	00	0	1	01	1202	3	04	98,731.00
02	CD	09	25	08	72	00	0	1	01	1301	3	00	324,357.00
02	CD	09	25	08	72	00	0	1	01	1305	3	00	646,704.00
02	CD	09	25	08	72	00	0	1	01	1306	3	00	3,041,566.00
02	CD	09	25	08	72	00	0	1	01	1306	3	04	14,754.00
02	CD	09	25	08	72	00	0	1	01	1319	3	00	1,849,477.00
02	CD	09	25	08	72	00	0	1	01	1322	3	00	2,052,790.00
02	CD	09	25	08	72	00	0	1	01	1326	3	00	1,340,166.00
02	CD	09	25	08	72	00	0	1	01	1401	3	04	12,402.00
02	CD	09	25	08	72	00	0	1	01	1401	4	01	2,220,859.00
02	CD	09	25	08	72	00	0	1	01	1401	4	03	1,163,560.00
02	CD	09	25	08	72	00	0	1	01	1403	4	01	313,978.00
02	CD	09	25	08	72	00	0	1	01	1403	4	03	861,896.00
02	CD	09	25	08	72	00	0	1	01	1404	3	00	402,502.00
02	CD	09	25	08	72	00	0	1	01	1407	4	00	80,974.00
02	CD	09	25	08	72	00	0	1	01	1501	4	00	1,446,038.00
02	CD	09	25	08	72	00	0	1	01	1506	3	00	23,167.00
02	CD	09	25	08	72	00	0	1	01	1506	3	15	4,330.00
02	CD	09	25	08	72	00	0	1	01	1506	3	16	91,234.00
02	CD	09	25	08	72	00	0	1	01	1506	3	17	995,303.00
02	CD	09	25	08	72	00	0	1	01	1507	3	00	737,672.00
02	CD	09	25	08	72	00	0	1	01	1507	3	08	191,008.00
02	CD	09	25	08	72	00	0	1	01	1507	3	09	3,649,374.00
02	CD	09	25	08	72	00	0	1	01	1507	3	10	153,094.00
02	CD	09	25	08	72	00	0	1	01	1507	3	11	1,683,511.00
02	CD	09	25	08	72	00	0	1	01	1507	3	12	425,760.00
02	CD	09	25	08	72	00	0	1	01	1508	4	00	470,350.00
02	CD	09	25	08	72	00	0	1	01	1509	3	00	4,092,741.00
02	CD	09	25	08	72	00	0	1	01	1510	4	00	22,146.00
02	CD	09	25	08	72	00	0	1	01	1511	4	04	22,856.00
02	CD	09	25	08	72	00	0	1	01	1511	4	18	3,163,072.00
02	CD	09	25	08	72	00	0	1	01	1601	4	00	755,975.00
02	CD	09	25	08	72	00	0	1	01	1601	4	04	2,951.00
02	CD	09	25	08	73	00	0	1	01	1103	3	00	1,876,031.00
02	CD	09	25	08	73	00	0	1	01	1104	3	00	7,092,345.00
02	CD	09	25	08	73	00	0	1	01	1202	3	04	1,022,957.00
02	CD	09	25	08	73	00	0	1	01	1301	3	00	116,069.00
02	CD	09	25	08	73	00	0	1	01	1305	3	00	246,423.00
02	CD	09	25	08	73	00	0	1	01	1306	3	00	1,011,483.00
02	CD	09	25	08	73	00	0	1	01	1306	3	04	152,868.00
02	CD	09	25	08	73	00	0	1	01	1319	3	00	661,823.00
02	CD	09	25	08	73	00	0	1	01	1322	3	00	734,577.00
02	CD	09	25	08	73	00	0	1	01	1326	3	00	479,569.00
02	CD	09	25	08	73	00	0	1	01	1401	3	04	128,501.00
02	CD	09	25	08	73	00	0	1	01	1401	4	01	818,707.00
02	CD	09	25	08	73	00	0	1	01	1401	4	03	478,733.00
02	CD	09	25	08	73	00	0	1	01	1403	4	01	93,802.00
02	CD	09	25	08	73	00	0	1	01	1403	4	03	354,617.00
02	CD	09	25	08	73	00	0	1	01	1404	3	00	159,997.00
02	CD	09	25	08	73	00	0	1	01	1407	4	00	29,650.00
02	CD	09	25	08	73	00	0	1	01	1501	4	00	529,483.00
02	CD	09	25	08	73	00	0	1	01	1506	3	00	8,290.00
02	CD	09	25	08	73	00	0	1	01	1506	3	15	1,549.00
02	CD	09	25	08	73	00	0	1	01	1506	3	16	32,648.00
02	CD	09	25	08	73	00	0	1	01	1506	3	17	356,162.00
02	CD	09	25	08	73	00	0	1	01	1507	3	00	263,971.00
02	CD	09	25	08	73	00	0	1	01	1507	3	08	68,351.00
02	CD	09	25	08	73	00	0	1	01	1507	3	09	1,305,903.00
02	CD	09	25	08	73	00	0	1	01	1507	3	10	54,784.00
02	CD	09	25	08	73	00	0	1	01	1507	3	11	602,433.00
02	CD	09	25	08	73	00	0	1	01	1507	3	12	152,355.00
02	CD	09	25	08	73	00	0	1	01	1508	4	00	179,368.00
02	CD	09	25	08	73	00	0	1	01	1509	3	00	232,128.00
02	CD	09	25	08	73	00	0	1	01	1510	4	00	8,163.00
02	CD	09	25	08	73	00	0	1	01	1511	4	04	220,945.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	25	08	73	00	0	1	01	1511	4	18	1,157,090.00
02	CD	09	25	08	73	00	0	1	01	1601	4	00	260,416.00
02	CD	09	25	08	73	00	0	1	01	1601	4	04	30,574.00
02	CD	09	28	08	73	00	0	1	01	1103	3	00	1,002,394.00
02	CD	09	28	08	73	00	0	1	01	1104	3	00	18,765,324.00
02	CD	09	28	08	73	00	0	1	01	1202	3	04	1,339,610.00
02	CD	09	28	08	73	00	0	1	01	1301	3	00	294,943.00
02	CD	09	28	08	73	00	0	1	01	1305	3	00	541,963.00
02	CD	09	28	08	73	00	0	1	01	1306	3	00	2,193,643.00
02	CD	09	28	08	73	00	0	1	01	1306	3	04	200,188.00
02	CD	09	28	08	73	00	0	1	01	1319	3	00	1,681,755.00
02	CD	09	28	08	73	00	0	1	01	1322	3	00	1,866,630.00
02	CD	09	28	08	73	00	0	1	01	1326	3	00	1,218,631.00
02	CD	09	28	08	73	00	0	1	01	1401	3	04	168,278.00
02	CD	09	28	08	73	00	0	1	01	1401	4	01	1,650,818.00
02	CD	09	28	08	73	00	0	1	01	1401	4	03	1,266,659.00
02	CD	09	28	08	73	00	0	1	01	1403	4	01	50,120.00
02	CD	09	28	08	73	00	0	1	01	1403	4	03	938,266.00
02	CD	09	28	08	73	00	0	1	01	1404	3	00	354,385.00
02	CD	09	28	08	73	00	0	1	01	1407	4	00	75,658.00
02	CD	09	28	08	73	00	0	1	01	1501	4	00	1,347,444.00
02	CD	09	28	08	73	00	0	1	01	1506	3	00	21,066.00
02	CD	09	28	08	73	00	0	1	01	1506	3	15	3,937.00
02	CD	09	28	08	73	00	0	1	01	1506	3	16	82,961.00
02	CD	09	28	08	73	00	0	1	01	1506	3	17	905,043.00
02	CD	09	28	08	73	00	0	1	01	1507	3	00	670,775.00
02	CD	09	28	08	73	00	0	1	01	1507	3	08	173,687.00
02	CD	09	28	08	73	00	0	1	01	1507	3	09	3,318,426.00
02	CD	09	28	08	73	00	0	1	01	1507	3	10	139,211.00
02	CD	09	28	08	73	00	0	1	01	1507	3	11	1,530,840.00
02	CD	09	28	08	73	00	0	1	01	1507	3	12	387,150.00
02	CD	09	28	08	73	00	0	1	01	1508	4	00	395,354.00
02	CD	09	28	08	73	00	0	1	01	1509	3	00	232,128.00
02	CD	09	28	08	73	00	0	1	01	1510	4	00	20,692.00
02	CD	09	28	08	73	00	0	1	01	1511	4	04	300,942.00
02	CD	09	28	08	73	00	0	1	01	1511	4	18	2,954,842.00
02	CD	09	28	08	73	00	0	1	01	1601	4	00	571,562.00
02	CD	09	28	08	73	00	0	1	01	1601	4	04	40,038.00
02	CD	09	28	08	74	00	0	1	01	1103	3	00	5,190,781.00
02	CD	09	28	08	74	00	0	1	01	1104	3	00	8,120,833.00
02	CD	09	28	08	74	00	0	1	01	1202	3	04	4,166,483.00
02	CD	09	28	08	74	00	0	1	01	1301	3	00	165,359.00
02	CD	09	28	08	74	00	0	1	01	1305	3	00	366,677.00
02	CD	09	28	08	74	00	0	1	01	1306	3	00	2,193,402.00
02	CD	09	28	08	74	00	0	1	01	1306	3	04	622,630.00
02	CD	09	28	08	74	00	0	1	01	1319	3	00	942,871.00
02	CD	09	28	08	74	00	0	1	01	1322	3	00	1,046,521.00
02	CD	09	28	08	74	00	0	1	01	1326	3	00	683,222.00
02	CD	09	28	08	74	00	0	1	01	1401	3	04	523,383.00
02	CD	09	28	08	74	00	0	1	01	1401	4	01	1,339,710.00
02	CD	09	28	08	74	00	0	1	01	1401	4	03	548,156.00
02	CD	09	28	08	74	00	0	1	01	1403	4	01	259,539.00
02	CD	09	28	08	74	00	0	1	01	1403	4	03	406,042.00
02	CD	09	28	08	74	00	0	1	01	1404	3	00	194,765.00
02	CD	09	28	08	74	00	0	1	01	1407	4	00	36,193.00
02	CD	09	28	08	74	00	0	1	01	1501	4	00	646,335.00
02	CD	09	28	08	74	00	0	1	01	1506	3	00	11,811.00
02	CD	09	28	08	74	00	0	1	01	1506	3	15	2,207.00
02	CD	09	28	08	74	00	0	1	01	1506	3	16	46,512.00
02	CD	09	28	08	74	00	0	1	01	1506	3	17	507,410.00
02	CD	09	28	08	74	00	0	1	01	1507	3	00	376,068.00
02	CD	09	28	08	74	00	0	1	01	1507	3	08	97,377.00
02	CD	09	28	08	74	00	0	1	01	1507	3	09	1,860,465.00
02	CD	09	28	08	74	00	0	1	01	1507	3	10	78,048.00
02	CD	09	28	08	74	00	0	1	01	1507	3	11	858,261.00
02	CD	09	28	08	74	00	0	1	01	1507	3	12	217,054.00
02	CD	09	28	08	74	00	0	1	01	1508	4	00	266,232.00
02	CD	09	28	08	74	00	0	1	01	1509	3	00	6,540,244.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	28	08	74	00	0	1	01	1510	4	00	9,899.00
02	CD	09	28	08	74	00	0	1	01	1511	4	04	1,378,238.00
02	CD	09	28	08	74	00	0	1	01	1511	4	18	1,413,797.00
02	CD	09	28	08	74	00	0	1	01	1601	4	00	514,005.00
02	CD	09	28	08	74	00	0	1	01	1601	4	04	124,526.00
02	CD	09	29	01	71	00	0	1	01	1103	3	00	3,677,507.00
02	CD	09	29	01	71	00	0	1	01	1104	3	00	13,892,474.00
02	CD	09	29	01	71	00	0	1	01	1202	3	04	6,397,010.00
02	CD	09	29	01	71	00	0	1	01	1301	3	00	220,213.00
02	CD	09	29	01	71	00	0	1	01	1305	3	00	482,769.00
02	CD	09	29	01	71	00	0	1	01	1306	3	00	2,181,231.00
02	CD	09	29	01	71	00	0	1	01	1306	3	04	955,955.00
02	CD	09	29	01	71	00	0	1	01	1319	3	00	1,255,650.00
02	CD	09	29	01	71	00	0	1	01	1322	3	00	1,393,684.00
02	CD	09	29	01	71	00	0	1	01	1326	3	00	909,868.00
02	CD	09	29	01	71	00	0	1	01	1401	3	04	803,576.00
02	CD	09	29	01	71	00	0	1	01	1401	4	01	1,607,320.00
02	CD	09	29	01	71	00	0	1	01	1401	4	03	937,742.00
02	CD	09	29	01	71	00	0	1	01	1403	4	01	183,875.00
02	CD	09	29	01	71	00	0	1	01	1403	4	03	694,624.00
02	CD	09	29	01	71	00	0	1	01	1404	3	00	303,460.00
02	CD	09	29	01	71	00	0	1	01	1407	4	00	55,005.00
02	CD	09	29	01	71	00	0	1	01	1501	4	00	982,283.00
02	CD	09	29	01	71	00	0	1	01	1506	3	00	15,729.00
02	CD	09	29	01	71	00	0	1	01	1506	3	15	2,940.00
02	CD	09	29	01	71	00	0	1	01	1506	3	16	61,941.00
02	CD	09	29	01	71	00	0	1	01	1506	3	17	675,733.00
02	CD	09	29	01	71	00	0	1	01	1507	3	00	500,821.00
02	CD	09	29	01	71	00	0	1	01	1507	3	08	129,680.00
02	CD	09	29	01	71	00	0	1	01	1507	3	09	2,477,639.00
02	CD	09	29	01	71	00	0	1	01	1507	3	10	103,939.00
02	CD	09	29	01	71	00	0	1	01	1507	3	11	1,142,972.00
02	CD	09	29	01	71	00	0	1	01	1507	3	12	289,058.00
02	CD	09	29	01	71	00	0	1	01	1508	4	00	351,400.00
02	CD	09	29	01	71	00	0	1	01	1509	3	00	2,251,404.00
02	CD	09	29	01	71	00	0	1	01	1510	4	00	15,043.00
02	CD	09	29	01	71	00	0	1	01	1511	4	04	1,447,568.00
02	CD	09	29	01	71	00	0	1	01	1511	4	18	2,139,558.00
02	CD	09	29	01	71	00	0	1	01	1601	4	00	542,486.00
02	CD	09	29	01	71	00	0	1	01	1601	4	04	191,191.00
02	CD	09	29	08	72	00	0	1	01	1202	3	04	4,901,671.00
02	CD	09	29	08	72	00	0	1	01	1306	3	04	732,495.00
02	CD	09	29	08	72	00	0	1	01	1401	3	04	615,735.00
02	CD	09	29	08	72	00	0	1	01	1511	4	04	1,146,626.00
02	CD	09	29	08	72	00	0	1	01	1601	4	04	146,499.00
02	CD	09	30	08	71	00	0	1	01	1103	3	00	520,928.00
02	CD	09	30	08	71	00	0	1	01	1104	3	00	1,081,417.00
02	CD	09	30	08	71	00	0	1	01	1202	3	04	181,007.00
02	CD	09	30	08	71	00	0	1	01	1301	3	00	19,875.00
02	CD	09	30	08	71	00	0	1	01	1305	3	00	44,098.00
02	CD	09	30	08	71	00	0	1	01	1306	3	00	202,184.00
02	CD	09	30	08	71	00	0	1	01	1306	3	04	27,049.00
02	CD	09	30	08	71	00	0	1	01	1319	3	00	113,326.00
02	CD	09	30	08	71	00	0	1	01	1322	3	00	125,784.00
02	CD	09	30	08	71	00	0	1	01	1326	3	00	82,118.00
02	CD	09	30	08	71	00	0	1	01	1401	3	04	22,738.00
02	CD	09	30	08	71	00	0	1	01	1401	4	01	156,017.00
02	CD	09	30	08	71	00	0	1	01	1401	4	03	72,996.00
02	CD	09	30	08	71	00	0	1	01	1403	4	01	26,046.00
02	CD	09	30	08	71	00	0	1	01	1403	4	03	54,071.00
02	CD	09	30	08	71	00	0	1	01	1404	3	00	27,409.00
02	CD	09	30	08	71	00	0	1	01	1407	4	00	4,908.00
02	CD	09	30	08	71	00	0	1	01	1501	4	00	87,639.00
02	CD	09	30	08	71	00	0	1	01	1506	3	00	1,420.00
02	CD	09	30	08	71	00	0	1	01	1506	3	15	265.00
02	CD	09	30	08	71	00	0	1	01	1506	3	16	5,590.00
02	CD	09	30	08	71	00	0	1	01	1506	3	17	60,987.00
02	CD	09	30	08	71	00	0	1	01	1507	3	00	45,200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	30	08	71	00	0	1	01	1507	3	08	11,704.00
02	CD	09	30	08	71	00	0	1	01	1507	3	09	223,614.00
02	CD	09	30	08	71	00	0	1	01	1507	3	10	9,381.00
02	CD	09	30	08	71	00	0	1	01	1507	3	11	103,156.00
02	CD	09	30	08	71	00	0	1	01	1507	3	12	26,088.00
02	CD	09	30	08	71	00	0	1	01	1508	4	00	32,047.00
02	CD	09	30	08	71	00	0	1	01	1509	3	00	232,128.00
02	CD	09	30	08	71	00	0	1	01	1510	4	00	1,342.00
02	CD	09	30	08	71	00	0	1	01	1511	4	04	41,903.00
02	CD	09	30	08	71	00	0	1	01	1511	4	18	191,702.00
02	CD	09	30	08	71	00	0	1	01	1601	4	00	49,420.00
02	CD	09	30	08	71	00	0	1	01	1601	4	04	5,410.00
02	CD	09	31	03	71	00	0	1	01	1103	3	00	11,236,680.00
02	CD	09	31	03	71	00	0	1	01	1104	3	00	58,995,129.00
02	CD	09	31	03	71	00	0	1	01	1202	1	04	5,594,752.00
02	CD	09	31	03	71	00	0	1	01	1202	3	04	1,803,976.00
02	CD	09	31	03	71	00	0	1	01	1301	1	00	979,432.00
02	CD	09	31	03	71	00	0	1	01	1305	1	00	1,928,435.00
02	CD	09	31	03	71	00	0	1	01	1306	1	00	7,505,280.00
02	CD	09	31	03	71	00	0	1	01	1306	1	04	836,068.00
02	CD	09	31	03	71	00	0	1	01	1306	3	04	491,804.00
02	CD	09	31	03	71	00	0	1	01	1319	1	00	5,584,696.00
02	CD	09	31	03	71	00	0	1	01	1322	1	00	6,198,622.00
02	CD	09	31	03	71	00	0	1	01	1326	1	00	4,046,776.00
02	CD	09	31	03	71	00	0	1	01	1401	1	04	702,798.00
02	CD	09	31	03	71	00	0	1	01	1401	2	01	6,252,717.00
02	CD	09	31	03	71	00	0	1	01	1401	2	03	3,982,171.00
02	CD	09	31	03	71	00	0	1	01	1401	3	04	413,411.00
02	CD	09	31	03	71	00	0	1	01	1403	2	01	561,834.00
02	CD	09	31	03	71	00	0	1	01	1403	2	03	2,949,756.00
02	CD	09	31	03	71	00	0	1	01	1404	3	00	1,261,306.00
02	CD	09	31	03	71	00	0	1	01	1407	2	00	251,510.00
02	CD	09	31	03	71	00	0	1	01	1501	4	00	4,491,480.00
02	CD	09	31	03	71	00	0	1	01	1506	3	00	69,956.00
02	CD	09	31	03	71	00	0	1	01	1506	3	15	13,075.00
02	CD	09	31	03	71	00	0	1	01	1506	3	16	275,492.00
02	CD	09	31	03	71	00	0	1	01	1506	3	17	3,005,426.00
02	CD	09	31	03	71	00	0	1	01	1507	3	00	2,227,480.00
02	CD	09	31	03	71	00	0	1	01	1507	3	08	576,770.00
02	CD	09	31	03	71	00	0	1	01	1507	3	09	11,019,678.00
02	CD	09	31	03	71	00	0	1	01	1507	3	10	462,285.00
02	CD	09	31	03	71	00	0	1	01	1507	3	11	5,083,543.00
02	CD	09	31	03	71	00	0	1	01	1507	3	12	1,285,629.00
02	CD	09	31	03	71	00	0	1	01	1508	2	00	1,404,636.00
02	CD	09	31	03	71	00	0	1	01	1509	1	00	464,256.00
02	CD	09	31	03	71	00	0	1	01	1510	2	00	68,786.00
02	CD	09	31	03	71	00	0	1	01	1511	2	04	1,295,193.00
02	CD	09	31	03	71	00	0	1	01	1511	4	04	761,878.00
02	CD	09	31	03	71	00	0	1	01	1511	4	18	3,461,647.00
02	CD	09	31	03	71	00	0	1	01	1601	2	00	1,997,598.00
02	CD	09	31	03	71	00	0	1	01	1601	2	04	167,214.00
02	CD	09	31	03	71	00	0	1	01	1601	4	04	98,361.00
02	CD	09	32	02	72	00	0	1	01	1103	1	00	365,514.00
02	CD	09	32	02	72	00	0	1	01	1104	1	00	64,241.00
02	CD	09	32	02	72	00	0	1	01	1202	3	04	482,331.00
02	CD	09	32	02	72	00	0	1	01	1301	1	00	4,770.00
02	CD	09	32	02	72	00	0	1	01	1305	1	00	11,913.00
02	CD	09	32	02	72	00	0	1	01	1306	3	00	359,281.00
02	CD	09	32	02	72	00	0	1	01	1319	1	00	27,198.00
02	CD	09	32	02	72	00	0	1	01	1322	1	00	30,188.00
02	CD	09	32	02	72	00	0	1	01	1326	1	00	19,708.00
02	CD	09	32	02	72	00	0	1	01	1401	2	01	53,247.00
02	CD	09	32	02	72	00	0	1	01	1401	2	03	4,336.00
02	CD	09	32	02	72	00	0	1	01	1401	3	04	60,589.00
02	CD	09	32	02	72	00	0	1	01	1403	2	01	18,276.00
02	CD	09	32	02	72	00	0	1	01	1403	2	03	3,212.00
02	CD	09	32	02	72	00	0	1	01	1404	1	00	4,869.00
02	CD	09	32	02	72	00	0	1	01	1407	2	00	818.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	32	02	72	00	0	1	01	1501	2	00	14,606.00
02	CD	09	32	02	72	00	0	1	01	1506	1	00	341.00
02	CD	09	32	02	72	00	0	1	01	1506	1	15	64.00
02	CD	09	32	02	72	00	0	1	01	1506	1	16	1,342.00
02	CD	09	32	02	72	00	0	1	01	1506	1	17	14,637.00
02	CD	09	32	02	72	00	0	1	01	1507	1	00	10,848.00
02	CD	09	32	02	72	00	0	1	01	1507	1	08	2,809.00
02	CD	09	32	02	72	00	0	1	01	1507	1	09	53,667.00
02	CD	09	32	02	72	00	0	1	01	1507	1	10	2,251.00
02	CD	09	32	02	72	00	0	1	01	1507	1	11	24,758.00
02	CD	09	32	02	72	00	0	1	01	1507	1	12	6,261.00
02	CD	09	32	02	72	00	0	1	01	1508	2	00	8,595.00
02	CD	09	32	02	72	00	0	1	01	1509	1	00	464,256.00
02	CD	09	32	02	72	00	0	1	01	1510	2	00	224.00
02	CD	09	32	02	72	00	0	1	01	1511	2	18	6,324.00
02	CD	09	32	02	72	00	0	1	01	1601	2	00	21,823.00
02	CD	09	32	02	72	00	0	1	01	1601	4	04	12,974.00
02	CD	09	34	02	71	00	0	1	01	1103	1	00	3,417,012.00
02	CD	09	34	02	71	00	0	1	01	1104	1	00	3,745,690.00
02	CD	09	34	02	71	00	0	1	01	1202	1	04	1,966,406.00
02	CD	09	34	02	71	00	0	1	01	1301	1	00	91,424.00
02	CD	09	34	02	71	00	0	1	01	1305	1	00	197,539.00
02	CD	09	34	02	71	00	0	1	01	1306	1	00	951,429.00
02	CD	09	34	02	71	00	0	1	01	1306	1	04	293,855.00
02	CD	09	34	02	71	00	0	1	01	1319	1	00	521,299.00
02	CD	09	34	02	71	00	0	1	01	1322	1	00	578,605.00
02	CD	09	34	02	71	00	0	1	01	1326	1	00	377,743.00
02	CD	09	34	02	71	00	0	1	01	1401	1	04	247,015.00
02	CD	09	34	02	71	00	0	1	01	1401	2	03	252,834.00
02	CD	09	34	02	71	00	0	1	01	1403	2	01	170,851.00
02	CD	09	34	02	71	00	0	1	01	1403	2	03	187,285.00
02	CD	09	34	02	71	00	0	1	01	1404	1	00	120,087.00
02	CD	09	34	02	71	00	0	1	01	1407	2	00	22,288.00
02	CD	09	34	02	71	00	0	1	01	1501	2	00	398,025.00
02	CD	09	34	02	71	00	0	1	01	1506	1	00	6,530.00
02	CD	09	34	02	71	00	0	1	01	1506	1	15	1,220.00
02	CD	09	34	02	71	00	0	1	01	1506	1	16	25,716.00
02	CD	09	34	02	71	00	0	1	01	1506	1	17	280,539.00
02	CD	09	34	02	71	00	0	1	01	1507	1	00	207,922.00
02	CD	09	34	02	71	00	0	1	01	1507	1	08	53,838.00
02	CD	09	34	02	71	00	0	1	01	1507	1	09	1,028,623.00
02	CD	09	34	02	71	00	0	1	01	1507	1	10	43,152.00
02	CD	09	34	02	71	00	0	1	01	1507	1	11	474,519.00
02	CD	09	34	02	71	00	0	1	01	1507	1	12	120,006.00
02	CD	09	34	02	71	00	0	1	01	1508	2	00	143,254.00
02	CD	09	34	02	71	00	0	1	01	1509	1	00	1,451,474.00
02	CD	09	34	02	71	00	0	1	01	1510	2	00	6,096.00
02	CD	09	34	02	71	00	0	1	01	1511	2	18	171,991.00
02	CD	09	34	02	71	00	0	1	01	1511	4	04	102,853.00
02	CD	09	34	02	71	00	0	1	01	1601	2	00	232,319.00
02	CD	09	34	02	71	00	0	1	01	1601	4	04	58,771.00
<b>SERVICIOS PERSONALES</b>													<b>1,075,282,111.00</b>
02	CD	09	03	01	71	00	0	1	01	2101	1	00	2,209,291.00
02	CD	09	03	01	71	00	0	1	01	2101	3	00	1,233,248.00
02	CD	09	03	01	71	00	0	1	01	2102	1	00	1,202,662.00
02	CD	09	03	01	71	00	0	1	01	2102	3	00	936,571.00
02	CD	09	03	01	71	00	0	1	01	2103	1	00	756,000.00
02	CD	09	03	01	71	00	0	1	01	2105	1	00	25,000.00
02	CD	09	03	01	71	00	0	1	01	2105	4	00	2,023,975.00
02	CD	09	03	01	71	00	0	1	01	2106	1	00	615,000.00
02	CD	09	03	01	71	00	0	1	01	2106	3	00	2,500,000.00
02	CD	09	03	01	71	00	0	1	01	2201	1	00	2,144,863.00
02	CD	09	03	01	71	00	0	1	01	2203	1	00	368,726.00
02	CD	09	03	01	71	00	0	1	01	2302	1	00	1,145,000.00
02	CD	09	03	01	71	00	0	1	01	2302	3	00	1,000,000.00
02	CD	09	03	01	71	00	0	1	01	2303	1	00	521,594.00
02	CD	09	03	01	71	00	0	1	01	2401	1	00	230,000.00
02	CD	09	03	01	71	00	0	1	01	2401	3	00	900,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	03	01	71	00	0	1	01	2402	1	00	630,000.00
02	CD	09	03	01	71	00	0	1	01	2402	3	00	1,000,000.00
02	CD	09	03	01	71	00	0	1	01	2403	1	00	28,000.00
02	CD	09	03	01	71	00	0	1	01	2404	1	00	331,786.00
02	CD	09	03	01	71	00	0	1	01	2404	3	00	2,000,000.00
02	CD	09	03	01	71	00	0	1	01	2504	1	00	1,300.00
02	CD	09	03	01	71	00	0	1	01	2505	1	00	800.00
02	CD	09	03	01	71	00	0	1	01	2506	1	00	35,000.00
02	CD	09	03	01	71	00	0	1	01	2601	2	00	704,500.00
02	CD	09	03	01	71	00	0	1	01	2601	4	00	3,455,000.00
02	CD	09	03	01	71	00	0	1	01	2602	3	00	145,000.00
02	CD	09	03	01	71	00	0	1	01	2701	1	00	949,000.00
02	CD	09	03	01	71	00	0	1	01	2701	2	00	8,106,462.00
02	CD	09	03	01	71	00	0	1	01	2701	3	00	340,000.00
02	CD	09	03	01	71	00	0	1	01	2702	1	00	561,303.00
02	CD	09	03	01	71	00	0	1	01	2702	2	00	753,025.00
02	CD	09	03	01	71	00	0	1	01	2702	4	00	4,000,000.00
02	CD	09	06	01	71	00	0	1	01	2101	1	00	100,000.00
02	CD	09	06	01	71	00	0	1	01	2102	1	00	762,291.00
02	CD	09	06	01	71	00	0	1	01	2102	3	00	4,292,709.00
02	CD	09	06	01	71	00	0	1	01	2105	1	00	717,390.00
02	CD	09	06	01	71	00	0	1	01	2105	2	00	77,610.00
02	CD	09	06	01	71	00	0	1	01	2201	1	00	250,000.00
02	CD	09	06	01	71	00	0	1	01	2203	1	00	109,000.00
02	CD	09	06	01	71	00	0	1	01	2302	1	00	443,000.00
02	CD	09	06	01	71	00	0	1	01	2601	2	00	1,000,000.00
02	CD	09	06	01	71	00	0	1	01	2602	1	00	471,000.00
02	CD	09	06	01	71	00	0	1	01	2701	1	00	410,000.00
02	CD	09	06	01	71	00	0	1	01	2702	1	00	100,000.00
02	CD	09	09	02	72	00	0	1	01	2101	1	00	150,000.00
02	CD	09	09	02	72	00	0	1	01	2102	1	00	30,000.00
02	CD	09	09	02	72	00	0	1	01	2105	1	00	10,000.00
02	CD	09	09	02	72	00	0	1	01	2106	1	00	5,000.00
02	CD	09	09	02	72	00	0	1	01	2201	1	00	500,000.00
02	CD	09	09	02	72	00	0	1	01	2203	1	00	5,000.00
02	CD	09	09	02	72	00	0	1	01	2302	3	00	4,446,378.00
02	CD	09	09	02	72	00	0	1	01	2404	1	00	10,000.00
02	CD	09	09	02	72	00	0	1	01	2601	4	00	4,802,031.00
02	CD	09	09	02	72	00	0	1	01	2602	1	00	350,000.00
02	CD	09	09	02	72	00	0	1	01	2701	1	00	400,000.00
02	CD	09	09	02	72	00	0	1	01	2702	1	00	10,000.00
02	CD	09	09	02	72	00	0	1	01	2702	4	00	2,630,489.00
02	CD	09	09	02	72	00	0	1	01	2703	1	00	30,000.00
02	CD	09	10	02	71	00	0	1	01	2101	1	00	10,000.00
02	CD	09	10	02	71	00	0	1	01	2102	1	00	5,000.00
02	CD	09	10	02	71	00	0	1	01	2103	1	00	5,000.00
02	CD	09	10	02	72	00	0	1	01	2201	1	00	500,000.00
02	CD	09	10	02	72	00	0	1	01	2302	1	00	50,000.00
02	CD	09	10	02	72	00	0	1	01	2503	1	00	5,000.00
02	CD	09	10	02	72	00	0	1	01	2504	1	00	40,000.00
02	CD	09	10	02	72	00	0	1	01	2701	1	00	250,000.00
02	CD	09	10	02	72	00	0	1	01	2702	1	00	50,000.00
02	CD	09	13	02	01	00	0	1	01	2101	1	00	51,197.00
02	CD	09	13	02	01	00	0	1	01	2102	1	00	5,000.00
02	CD	09	13	02	01	00	0	1	01	2103	1	00	200,000.00
02	CD	09	13	02	01	00	0	1	01	2106	1	00	50,000.00
02	CD	09	13	02	01	00	0	1	01	2201	1	00	28,000.00
02	CD	09	13	02	01	00	0	1	01	2701	1	00	124,500.00
02	CD	09	13	02	01	00	0	4	05	2101	3	00	16,302.00
02	CD	09	13	03	71	00	0	1	01	2101	1	00	300,000.00
02	CD	09	13	03	71	00	0	1	01	2102	1	00	500,000.00
02	CD	09	13	03	71	00	0	1	01	2102	1	24	25,000.00
02	CD	09	13	03	71	00	0	1	01	2103	1	00	310,000.00
02	CD	09	13	03	71	00	0	1	01	2201	1	00	400,000.00
02	CD	09	13	03	71	00	0	1	01	2203	1	00	150,000.00
02	CD	09	13	03	71	00	0	1	01	2601	3	00	391,000.00
02	CD	09	13	03	71	00	0	1	01	2701	1	00	200,000.00
02	CD	09	13	04	71	00	0	1	01	2504	1	00	500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	13	04	71	00	0	1	01	2505	1	00	4,500,000.00
02	CD	09	13	04	71	00	0	1	01	2701	1	00	100,000.00
02	CD	09	14	02	71	00	0	1	01	2101	1	00	150,000.00
02	CD	09	14	02	71	00	0	1	01	2102	1	00	150,000.00
02	CD	09	14	02	71	00	0	1	01	2103	1	00	2,000,000.00
02	CD	09	14	02	71	00	0	1	01	2203	1	00	100,000.00
02	CD	09	14	02	71	00	0	1	01	2503	1	00	500,000.00
02	CD	09	14	02	71	00	0	1	01	2504	1	00	400,000.00
02	CD	09	14	02	71	00	0	1	01	2703	1	00	500,000.00
02	CD	09	14	03	71	00	0	1	01	2101	1	00	20,000.00
02	CD	09	14	03	71	00	0	1	01	2102	1	00	50,000.00
02	CD	09	14	03	71	00	0	1	01	2103	1	00	400,000.00
02	CD	09	14	03	71	00	0	1	01	2402	1	00	100,000.00
02	CD	09	14	03	71	00	0	1	01	2403	1	00	200,000.00
02	CD	09	14	03	71	00	0	1	01	2503	1	00	150,000.00
02	CD	09	14	03	71	00	0	1	01	2504	1	00	150,000.00
02	CD	09	14	03	71	00	0	1	01	2601	3	00	70,000.00
02	CD	09	14	03	71	00	0	1	01	2701	1	00	200,000.00
02	CD	09	14	03	71	00	0	1	01	2703	1	00	100,000.00
02	CD	09	14	04	71	00	0	1	01	2105	3	00	775,000.00
02	CD	09	14	04	71	00	0	1	01	2601	4	00	5,197,000.00
02	CD	09	14	04	71	00	0	1	01	2602	3	00	181,000.00
02	CD	09	14	05	71	00	0	1	01	2103	1	00	76,000.00
02	CD	09	14	05	71	00	0	1	01	2201	1	00	37,400.00
02	CD	09	14	05	71	00	0	1	01	2401	3	00	75,000.00
02	CD	09	14	05	71	00	0	1	01	2701	1	00	107,000.00
02	CD	09	14	05	71	00	0	1	01	2703	1	00	75,000.00
02	CD	09	15	03	72	00	0	1	01	2101	1	00	250,000.00
02	CD	09	15	03	72	00	0	1	01	2102	1	00	300,000.00
02	CD	09	15	03	72	00	0	1	01	2102	1	24	100,000.00
02	CD	09	15	03	72	00	0	1	01	2103	3	00	2,000,000.00
02	CD	09	15	03	72	00	0	1	01	2201	1	00	800,000.00
02	CD	09	15	03	72	00	0	1	01	2203	1	00	50,000.00
02	CD	09	15	03	72	00	0	1	01	2401	3	00	300,000.00
02	CD	09	15	03	72	00	0	1	01	2404	3	00	200,000.00
02	CD	09	15	03	72	00	0	1	01	2503	1	00	2,000,000.00
02	CD	09	15	03	72	00	0	1	01	2504	1	00	1,500,000.00
02	CD	09	15	03	72	00	0	1	01	2701	3	00	1,500,000.00
02	CD	09	15	03	72	00	0	1	01	2702	1	00	150,000.00
02	CD	09	15	03	72	00	0	1	01	2703	1	00	500,000.00
02	CD	09	15	03	72	00	0	4	05	2302	3	00	100,000.00
02	CD	09	15	03	72	00	0	4	05	2501	3	00	860,000.00
02	CD	09	15	03	73	00	0	1	01	2101	1	00	10,000.00
02	CD	09	15	03	73	00	0	1	01	2102	1	00	40,000.00
02	CD	09	15	03	73	00	0	1	01	2201	1	00	500,000.00
02	CD	09	15	03	73	00	0	1	01	2302	1	00	250,000.00
02	CD	09	15	03	73	00	0	1	01	2401	1	00	80,000.00
02	CD	09	15	03	73	00	0	1	01	2402	1	00	150,000.00
02	CD	09	15	03	73	00	0	1	01	2404	1	00	30,000.00
02	CD	09	15	03	73	00	0	1	01	2601	1	00	1,900,000.00
02	CD	09	15	03	73	00	0	1	01	2601	1	24	100,000.00
02	CD	09	15	03	73	00	0	1	01	2601	2	00	3,008,766.00
02	CD	09	15	03	73	00	0	1	01	2601	4	00	1,645,234.00
02	CD	09	15	03	73	00	0	1	01	2602	1	00	211,000.00
02	CD	09	15	03	73	00	0	1	01	2701	1	00	40,000.00
02	CD	09	15	03	73	00	0	1	01	2701	1	24	8,500.00
02	CD	09	15	03	73	00	0	1	01	2702	1	00	40,000.00
02	CD	09	15	08	72	00	0	4	05	2302	3	00	115,650.00
02	CD	09	15	08	72	00	0	4	05	2401	3	00	398,540.00
02	CD	09	15	08	72	00	0	4	05	2402	3	00	290,063.00
02	CD	09	15	08	72	00	0	4	05	2404	3	00	385,747.00
02	CD	09	18	02	71	00	0	1	01	2102	1	00	120,000.00
02	CD	09	18	02	71	00	0	1	01	2202	1	00	100,000.00
02	CD	09	18	02	71	00	0	1	01	2502	1	00	80,000.00
02	CD	09	18	02	71	00	0	1	01	2503	1	00	700,000.00
02	CD	09	18	02	71	00	0	1	01	2504	1	00	200,000.00
02	CD	09	18	02	71	00	0	1	01	2601	3	00	50,000.00
02	CD	09	18	02	71	00	0	1	01	2701	1	00	100,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	18	02	71	00	0	1	01	2702	1	00	150,000.00
02	CD	09	20	08	73	00	0	4	05	2302	3	00	16,363.00
02	CD	09	20	08	73	00	0	4	05	2401	3	00	10,080.00
02	CD	09	20	08	73	00	0	4	05	2402	3	00	85,117.00
02	CD	09	20	08	73	00	0	4	05	2404	3	00	228,440.00
02	CD	09	23	01	71	00	0	1	01	2101	1	00	250,000.00
02	CD	09	23	01	71	00	0	1	01	2102	1	00	50,000.00
02	CD	09	23	01	71	00	0	1	01	2103	1	00	2,800,000.00
02	CD	09	23	01	71	00	0	1	01	2105	1	00	40,000.00
02	CD	09	23	01	71	00	0	1	01	2106	1	00	270,000.00
02	CD	09	23	01	71	00	0	1	01	2201	1	00	830,000.00
02	CD	09	23	01	71	00	0	1	01	2203	1	00	11,000.00
02	CD	09	23	01	71	00	0	1	01	2302	1	00	513,000.00
02	CD	09	23	01	71	00	0	1	01	2404	1	24	30,000.00
02	CD	09	23	01	71	00	0	1	01	2505	1	00	13,000.00
02	CD	09	23	01	71	00	0	1	01	2601	2	00	800,000.00
02	CD	09	23	01	71	00	0	1	01	2701	1	00	1,880,000.00
02	CD	09	23	01	71	00	0	4	05	2404	3	00	50,000.00
02	CD	09	23	08	72	00	0	4	05	2302	3	00	136,785.00
02	CD	09	23	08	72	00	0	4	05	2401	3	00	788,787.00
02	CD	09	23	08	72	00	0	4	05	2402	3	00	229,617.00
02	CD	09	23	08	72	00	0	4	05	2404	3	00	365,841.00
02	CD	09	24	01	71	00	0	1	01	2101	1	00	159,600.00
02	CD	09	24	01	71	00	0	1	01	2102	1	00	275,100.00
02	CD	09	24	01	71	00	0	1	01	2102	1	24	25,000.00
02	CD	09	24	01	71	00	0	1	01	2103	1	00	80,000.00
02	CD	09	24	01	71	00	0	1	01	2402	1	00	200,000.00
02	CD	09	24	01	71	00	0	1	01	2501	3	00	2,119,300.00
02	CD	09	24	01	71	00	0	1	01	2502	1	00	150,000.00
02	CD	09	24	01	71	00	0	1	01	2503	1	00	250,160.00
02	CD	09	24	01	71	00	0	1	01	2504	1	00	231,650.00
02	CD	09	24	01	71	00	0	1	01	2601	3	00	1,000,000.00
02	CD	09	24	01	71	00	0	1	01	2701	1	00	500,000.00
02	CD	09	24	01	71	00	0	1	01	2703	1	00	2,297,150.00
02	CD	09	24	01	71	00	0	4	05	2302	3	00	600,000.00
02	CD	09	24	01	71	00	0	4	05	2401	3	00	300,000.00
02	CD	09	24	01	71	00	0	4	05	2404	3	00	200,000.00
02	CD	09	24	01	72	00	0	1	01	2201	1	00	135,000.00
02	CD	09	24	01	72	00	0	1	01	2701	1	00	800,000.00
02	CD	09	24	01	72	00	0	1	01	2703	1	00	1,000,000.00
02	CD	09	24	08	72	00	0	4	05	2302	3	00	12,100.00
02	CD	09	24	08	72	00	0	4	05	2401	3	00	266,870.00
02	CD	09	25	03	71	00	0	4	05	2302	3	00	380,688.00
02	CD	09	25	03	71	00	0	4	05	2402	3	00	26,750.00
02	CD	09	25	03	72	00	0	4	05	2302	3	00	58,195.00
02	CD	09	25	03	72	00	0	4	05	2602	3	00	4,800.00
02	CD	09	25	04	71	00	0	4	05	2302	3	00	750,000.00
02	CD	09	25	04	71	00	0	4	05	2401	3	00	1,750,000.00
02	CD	09	25	04	71	00	0	4	05	2404	3	00	2,500,000.00
02	CD	09	25	08	72	00	0	4	05	2102	3	00	125,907.00
02	CD	09	25	08	72	00	0	4	05	2302	3	00	83,953.00
02	CD	09	25	08	72	00	0	4	05	2401	3	00	1,041,100.00
02	CD	09	25	08	72	00	0	4	05	2402	3	00	423,948.00
02	CD	09	25	08	72	00	0	4	05	2404	3	00	276,110.00
02	CD	09	25	08	73	00	0	4	05	2302	3	00	212,910.00
02	CD	09	25	08	73	00	0	4	05	2401	3	00	214,800.00
02	CD	09	25	08	73	00	0	4	05	2402	3	00	749,400.00
02	CD	09	25	08	73	00	0	4	05	2404	3	00	18,634,170.00
02	CD	09	25	08	77	00	0	4	05	2401	3	00	4,151,330.00
02	CD	09	25	08	77	00	0	4	05	2402	3	00	16,000.00
02	CD	09	27	03	71	00	0	1	01	2101	1	00	5,000.00
02	CD	09	27	03	71	00	0	1	01	2102	1	00	5,000.00
02	CD	09	27	03	71	00	0	1	01	2103	1	00	8,000.00
02	CD	09	27	03	71	00	0	1	01	2203	1	00	8,000.00
02	CD	09	27	03	71	00	0	1	01	2701	1	00	500,000.00
02	CD	09	28	08	73	00	0	4	05	2302	3	00	195,955.00
02	CD	09	28	08	73	00	0	4	05	2401	3	00	2,509,128.00
02	CD	09	28	08	74	00	0	1	01	2101	1	00	542,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	28	08	74	00	0	1	01	2102	1	00	12,000.00
02	CD	09	28	08	74	00	0	1	01	2103	1	00	28,000.00
02	CD	09	28	08	74	00	0	1	01	2105	1	00	55,000.00
02	CD	09	28	08	74	00	0	1	01	2201	1	00	12,000.00
02	CD	09	28	08	74	00	0	1	01	2203	1	00	6,000.00
02	CD	09	28	08	74	00	0	1	01	2302	1	00	42,000.00
02	CD	09	28	08	74	00	0	1	01	2401	1	00	42,000.00
02	CD	09	28	08	74	00	0	1	01	2402	1	00	42,000.00
02	CD	09	28	08	74	00	0	1	01	2404	1	00	42,000.00
02	CD	09	28	08	74	00	0	1	01	2701	1	00	18,000.00
02	CD	09	28	08	74	00	0	4	05	2102	3	00	700,000.00
02	CD	09	28	08	74	00	0	4	05	2105	3	00	500,000.00
02	CD	09	28	08	74	00	0	4	05	2106	3	00	510,253.00
02	CD	09	28	08	74	00	0	4	05	2201	3	00	588,000.00
02	CD	09	28	08	74	00	0	4	05	2302	3	00	2,028,518.00
02	CD	09	28	08	74	00	0	4	05	2401	3	00	20,129,520.00
02	CD	09	28	08	74	00	0	4	05	2402	3	00	12,834.00
02	CD	09	28	08	74	00	0	4	05	2601	4	00	13,212,000.00
02	CD	09	28	08	74	00	0	4	05	2602	3	00	1,064,348.00
02	CD	09	28	08	74	00	0	4	05	2702	3	00	1,157,057.00
02	CD	09	29	01	71	00	0	1	01	2103	1	00	6,235.00
02	CD	09	29	01	71	00	0	1	01	2201	1	00	210,766.00
02	CD	09	29	01	71	00	0	1	01	2203	1	00	115,000.00
02	CD	09	29	01	71	00	0	1	01	2302	1	00	681.00
02	CD	09	29	01	71	00	0	1	01	2302	3	00	3,207,849.00
02	CD	09	29	01	71	00	0	1	01	2402	1	00	914,544.00
02	CD	09	29	01	71	00	0	1	01	2601	4	00	8,000,000.00
02	CD	09	29	08	71	00	0	1	01	2101	1	00	41,704.00
02	CD	09	29	08	71	00	0	1	01	2102	1	00	11,296.00
02	CD	09	29	08	71	00	0	1	01	2105	1	00	10,389.00
02	CD	09	29	08	71	00	0	1	01	2106	1	00	28,960.00
02	CD	09	29	08	71	00	0	1	01	2302	1	00	651,117.00
02	CD	09	29	08	71	00	0	1	01	2401	1	00	680,149.00
02	CD	09	29	08	71	00	0	1	01	2402	3	00	3,909,292.00
02	CD	09	29	08	71	00	0	1	01	2404	1	00	18,749.00
02	CD	09	29	08	71	00	0	1	01	2601	4	00	610,000.00
02	CD	09	29	08	71	00	0	4	05	2702	3	00	21,673.00
02	CD	09	29	08	72	00	0	1	01	2101	1	00	208,451.00
02	CD	09	29	08	72	00	0	1	01	2102	1	00	149,997.00
02	CD	09	29	08	72	00	0	1	01	2105	1	00	350,000.00
02	CD	09	29	08	72	00	0	1	01	2106	1	00	15,000.00
02	CD	09	29	08	72	00	0	1	01	2201	1	00	121,440.00
02	CD	09	29	08	72	00	0	1	01	2302	1	00	41,674.00
02	CD	09	29	08	72	00	0	1	01	2302	3	00	58,323.00
02	CD	09	29	08	72	00	0	1	01	2401	3	00	506,396.00
02	CD	09	29	08	72	00	0	1	01	2404	1	00	28,193.00
02	CD	09	29	08	72	00	0	1	01	2601	4	00	5,600,000.00
02	CD	09	29	08	72	00	0	4	05	2702	3	00	20,000.00
02	CD	09	29	08	73	00	0	1	01	2201	1	00	71,110.00
02	CD	09	29	08	73	00	0	1	01	2302	1	00	15,585.00
02	CD	09	29	08	73	00	0	1	01	2302	3	00	1,913,925.00
02	CD	09	29	08	73	00	0	1	01	2401	3	00	400,000.00
02	CD	09	29	08	73	00	0	1	01	2402	1	00	9,351.00
02	CD	09	29	08	73	00	0	1	01	2402	3	00	4,794,272.00
02	CD	09	29	08	73	00	0	1	01	2404	1	00	20,313.00
02	CD	09	29	08	73	00	0	1	01	2601	4	00	2,000,000.00
02	CD	09	30	01	71	00	0	1	01	2102	1	00	103,663.00
02	CD	09	30	01	71	00	0	1	01	2302	1	00	12,468.00
02	CD	09	30	01	71	00	0	1	01	2302	3	00	2,667,110.00
02	CD	09	30	01	71	00	0	1	01	2601	4	00	4,000,000.00
02	CD	09	30	01	71	00	0	1	01	2602	3	00	745,000.00
02	CD	09	30	08	71	00	0	1	01	2101	1	00	22,816.00
02	CD	09	30	08	71	00	0	1	01	2102	1	00	8,697.00
02	CD	09	30	08	71	00	0	1	01	2105	1	00	15,585.00
02	CD	09	30	08	71	00	0	1	01	2302	1	00	383,358.00
02	CD	09	30	08	71	00	0	1	01	2303	1	00	6,234.00
02	CD	09	30	08	71	00	0	1	01	2401	3	00	1,104,154.00
02	CD	09	30	08	71	00	0	1	01	2402	3	00	3,176,555.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	30	08	71	00	0	1	01	2601	4	00	750,000.00
02	CD	09	30	08	72	00	0	1	01	2101	1	00	154,699.00
02	CD	09	30	08	72	00	0	1	01	2106	1	00	16,395.00
02	CD	09	30	08	72	00	0	1	01	2201	1	00	262,310.00
02	CD	09	30	08	72	00	0	1	01	2302	3	00	4,645,616.00
02	CD	09	30	08	72	00	0	1	01	2401	3	00	2,285,800.00
02	CD	09	30	08	72	00	0	1	01	2402	3	00	14,809,205.00
02	CD	09	30	08	72	00	0	1	01	2601	4	00	4,000,000.00
02	CD	09	31	03	71	00	0	1	01	2101	1	00	225,227.00
02	CD	09	31	03	71	00	0	1	01	2102	1	00	44,908.00
02	CD	09	31	03	71	00	0	1	01	2103	1	00	10,580.00
02	CD	09	31	03	71	00	0	1	01	2105	3	00	563,601.00
02	CD	09	31	03	71	00	0	1	01	2106	1	00	4,500.00
02	CD	09	31	03	71	00	0	1	01	2201	3	00	785,153.00
02	CD	09	31	03	71	00	0	1	01	2302	3	00	24,635,010.00
02	CD	09	31	03	71	00	0	1	01	2401	3	00	6,780,330.00
02	CD	09	31	03	71	00	0	1	01	2402	3	00	444,801.00
02	CD	09	31	03	71	00	0	1	01	2404	1	00	7,856.00
02	CD	09	31	03	71	00	0	1	01	2506	3	00	11,642,055.00
02	CD	09	31	03	71	00	0	1	01	2601	4	00	15,040,000.00
02	CD	09	31	03	71	00	0	1	01	2602	3	00	2,366,000.00
02	CD	09	31	03	71	00	0	1	01	2702	3	00	242,200.00
02	CD	09	31	04	71	00	0	1	01	2101	1	00	10,000.00
02	CD	09	31	04	71	00	0	1	01	2103	1	00	500,000.00
02	CD	09	31	04	71	00	0	1	01	2402	1	00	300,000.00
02	CD	09	31	04	71	00	0	1	01	2502	1	00	300,000.00
02	CD	09	31	04	71	00	0	1	01	2601	2	00	200,000.00
02	CD	09	32	02	71	00	0	1	01	2201	1	00	200,000.00
02	CD	09	32	02	71	00	0	1	01	2601	2	00	500,000.00
02	CD	09	32	02	72	00	0	4	05	2302	3	00	13,228.00
02	CD	09	32	02	72	00	0	4	05	2506	3	00	1,026,550.00
02	CD	09	34	01	73	00	0	1	01	2102	1	24	174,000.00
02	CD	09	34	02	71	00	0	1	01	2101	1	00	5,000.00
02	CD	09	34	02	71	00	0	1	01	2102	1	00	5,000.00
02	CD	09	34	02	71	00	0	1	01	2103	1	00	5,000.00
02	CD	09	34	02	71	00	0	1	01	2302	1	00	10,000.00
02	CD	09	34	02	71	00	0	1	01	2701	1	00	20,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>340,175,635.00</b>
02	CD	09	03	01	71	00	0	1	01	3101	1	00	14,400.00
02	CD	09	03	01	71	00	0	1	01	3103	1	00	5,451,000.00
02	CD	09	03	01	71	00	0	1	01	3105	3	00	500,000.00
02	CD	09	03	01	71	00	0	1	01	3105	4	00	10,323,892.00
02	CD	09	03	01	71	00	0	1	01	3106	1	00	391,000.00
02	CD	09	03	01	71	00	0	1	01	3108	2	00	90,000.00
02	CD	09	03	01	71	00	0	1	01	3109	1	00	113,081.00
02	CD	09	03	01	71	00	0	1	01	3210	1	00	187,500.00
02	CD	09	03	01	71	00	0	1	01	3212	2	00	1,085,000.00
02	CD	09	03	01	71	00	0	1	01	3301	1	00	13,327,364.00
02	CD	09	03	01	71	00	0	1	01	3302	1	00	3,952,000.00
02	CD	09	03	01	71	00	0	1	01	3304	1	00	52,000.00
02	CD	09	03	01	71	00	0	1	01	3403	1	00	162,600.00
02	CD	09	03	01	71	00	0	1	01	3404	2	00	1,247,581.00
02	CD	09	03	01	71	00	0	1	01	3404	2	25	580,395.00
02	CD	09	03	01	71	00	0	1	01	3404	4	00	1,797,419.00
02	CD	09	03	01	71	00	0	1	01	3404	4	25	3,444,980.00
02	CD	09	03	01	71	00	0	1	01	3407	1	00	2,274,200.00
02	CD	09	03	01	71	00	0	1	01	3409	1	00	2,763,930.00
02	CD	09	03	01	71	00	0	1	01	3414	2	00	1,592,074.00
02	CD	09	03	01	71	00	0	1	01	3415	1	00	5,200.00
02	CD	09	03	01	71	00	0	1	01	3501	3	00	4,350,000.00
02	CD	09	03	01	71	00	0	1	01	3502	3	00	3,400,000.00
02	CD	09	03	01	71	00	0	1	01	3503	1	00	7,100.00
02	CD	09	03	01	71	00	0	1	01	3503	3	00	2,640,000.00
02	CD	09	03	01	71	00	0	1	01	3504	1	00	7,500.00
02	CD	09	03	01	71	00	0	1	01	3506	3	00	5,436,000.00
02	CD	09	03	01	71	00	0	1	01	3510	1	00	2,184,354.00
02	CD	09	03	01	71	00	0	1	01	3510	3	00	793,083.00
02	CD	09	03	01	71	00	0	1	01	3513	3	00	2,928,777.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	03	01	71	00	0	1	01	3601	1	00	700,000.00
02	CD	09	03	01	71	00	0	1	01	3602	3	00	250,000.00
02	CD	09	03	01	71	00	0	1	01	3604	1	00	18,658.00
02	CD	09	03	01	71	00	0	1	01	3605	1	00	335,010.00
02	CD	09	03	01	71	00	0	1	01	3606	1	00	104,000.00
02	CD	09	03	01	71	00	0	1	01	3703	1	00	1,636,000.00
02	CD	09	03	01	71	00	0	1	01	3703	3	00	100,000.00
02	CD	09	03	01	71	00	0	1	01	3801	1	00	10,764.00
02	CD	09	03	01	71	00	0	1	01	3802	1	00	1,624,500.00
02	CD	09	03	01	71	00	0	1	01	3803	1	00	17,663.00
02	CD	09	03	03	71	00	0	1	01	3301	1	00	328,898.00
02	CD	09	06	01	71	00	0	1	01	3106	2	00	400,000.00
02	CD	09	06	01	71	00	0	1	01	3108	1	00	55,000.00
02	CD	09	06	01	71	00	0	1	01	3207	3	00	300,000.00
02	CD	09	06	01	71	00	0	1	01	3210	1	00	2,000,000.00
02	CD	09	06	01	71	00	0	1	01	3212	2	00	40,000.00
02	CD	09	06	01	71	00	0	1	01	3212	4	00	500,000.00
02	CD	09	06	01	71	00	0	1	01	3301	1	00	17,689,050.00
02	CD	09	06	01	71	00	0	1	01	3301	3	00	2,074,543.00
02	CD	09	06	01	71	00	0	1	01	3404	2	00	1,320,000.00
02	CD	09	06	01	71	00	0	1	01	3404	2	25	500,000.00
02	CD	09	06	01	71	00	0	1	01	3409	1	00	100,000.00
02	CD	09	06	01	71	00	0	1	01	3510	3	00	950,000.00
02	CD	09	06	01	71	00	0	1	01	3602	1	00	1,000,000.00
02	CD	09	06	01	71	00	0	1	01	3606	3	00	400,000.00
02	CD	09	06	01	71	00	0	1	01	3703	3	00	200,000.00
02	CD	09	09	02	72	00	0	1	01	3210	1	00	70,000.00
02	CD	09	09	02	72	00	0	1	01	3411	2	00	1,492,923.00
02	CD	09	09	02	72	00	0	1	01	3510	3	00	3,512,291.00
02	CD	09	09	02	72	00	0	1	01	3602	1	00	1,930,000.00
02	CD	09	09	02	72	00	0	4	05	3404	2	00	2,305,000.00
02	CD	09	09	02	72	00	0	4	05	3404	2	25	500,000.00
02	CD	09	09	02	72	00	0	4	05	3411	2	00	218,757,077.00
02	CD	09	09	02	72	00	0	4	05	3506	3	00	212,500.00
02	CD	09	09	02	72	00	0	4	05	3510	3	00	1,482,500.00
02	CD	09	09	02	72	00	0	4	05	3602	3	00	370,000.00
02	CD	09	10	02	72	00	0	1	01	3305	1	00	3,000,000.00
02	CD	09	10	02	72	00	0	1	01	3602	1	00	50,000.00
02	CD	09	13	02	01	00	0	1	01	3210	1	00	310,000.00
02	CD	09	13	02	01	00	0	1	01	3602	1	00	100,000.00
02	CD	09	13	02	01	00	0	1	01	3605	1	00	250,000.00
02	CD	09	13	02	01	00	0	1	01	3606	1	00	262,000.00
02	CD	09	13	02	01	00	0	1	01	3703	1	00	300,000.00
02	CD	09	13	03	71	00	0	1	01	3201	1	00	190,000.00
02	CD	09	13	03	71	00	0	1	01	3301	1	00	18,055,768.00
02	CD	09	13	03	71	00	0	1	01	3301	1	24	3,500,000.00
02	CD	09	13	03	71	00	0	1	01	3403	1	24	5,000.00
02	CD	09	13	03	71	00	0	1	01	3703	1	00	300,000.00
02	CD	09	14	02	71	00	0	1	01	3207	1	00	1,600,000.00
02	CD	09	14	02	71	00	0	1	01	3210	1	00	500,000.00
02	CD	09	14	02	71	00	0	1	01	3302	1	00	300,000.00
02	CD	09	14	02	71	00	0	1	01	3606	1	00	600,000.00
02	CD	09	14	02	71	00	0	1	01	3703	1	00	250,000.00
02	CD	09	14	02	71	00	0	1	01	3802	1	00	500,000.00
02	CD	09	14	03	71	00	0	1	01	3207	1	00	50,000.00
02	CD	09	14	03	71	00	0	1	01	3210	1	00	70,000.00
02	CD	09	14	03	71	00	0	1	01	3703	1	00	100,000.00
02	CD	09	14	04	71	00	0	1	01	3212	2	00	640,000.00
02	CD	09	14	04	71	00	0	1	01	3404	2	00	1,410,000.00
02	CD	09	14	04	71	00	0	1	01	3404	2	25	500,000.00
02	CD	09	14	04	71	00	0	1	01	3503	1	00	742,000.00
02	CD	09	14	04	71	00	0	1	01	3506	1	00	1,483,800.00
02	CD	09	14	04	71	00	0	1	01	3510	1	00	1,108,551.00
02	CD	09	14	04	71	00	0	1	01	3510	3	00	1,505,449.00
02	CD	09	14	04	71	00	0	1	01	3703	1	00	300,000.00
02	CD	09	14	05	71	00	0	1	01	3207	1	00	100,000.00
02	CD	09	14	05	71	00	0	1	01	3210	1	00	450,000.00
02	CD	09	14	05	71	00	0	1	01	3606	1	00	262,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	14	05	71	00	0	1	01	3703	1	00	150,000.00
02	CD	09	15	03	72	00	0	1	01	3207	1	00	800,000.00
02	CD	09	15	03	72	00	0	1	01	3210	1	00	400,000.00
02	CD	09	15	03	72	00	0	1	01	3301	1	00	2,345,559.00
02	CD	09	15	03	72	00	0	1	01	3301	1	24	4,000,000.00
02	CD	09	15	03	72	00	0	1	01	3301	3	00	7,104,500.00
02	CD	09	15	03	72	00	0	1	01	3403	1	24	20,000.00
02	CD	09	15	03	72	00	0	1	01	3605	1	24	100,000.00
02	CD	09	15	03	72	00	0	1	01	3606	1	00	1,750,000.00
02	CD	09	15	03	72	00	0	1	01	3703	1	00	650,000.00
02	CD	09	15	03	72	00	0	1	01	3802	1	00	130,000.00
02	CD	09	15	03	73	00	0	1	01	3301	1	24	2,000,000.00
02	CD	09	15	03	73	00	0	1	01	3403	1	24	5,000.00
02	CD	09	15	03	73	00	0	1	01	3501	1	00	600,000.00
02	CD	09	15	03	73	00	0	1	01	3503	1	00	792,000.00
02	CD	09	15	03	73	00	0	1	01	3506	1	00	2,248,000.00
02	CD	09	15	03	73	00	0	1	01	3510	1	00	2,584,000.00
02	CD	09	15	03	73	00	0	1	01	3602	1	00	50,000.00
02	CD	09	15	03	73	00	0	1	01	3602	1	24	100,000.00
02	CD	09	15	03	73	00	0	1	01	3605	1	00	50,000.00
02	CD	09	15	08	72	00	0	1	01	3507	1	00	1,000,000.00
02	CD	09	18	02	71	00	0	1	01	3506	1	00	100,000.00
02	CD	09	18	02	71	00	0	1	01	3606	1	00	50,000.00
02	CD	09	18	02	71	00	0	1	01	3703	1	00	100,000.00
02	CD	09	20	08	72	00	0	1	01	3106	1	00	50,000.00
02	CD	09	20	08	72	00	0	1	01	3301	1	00	276,966.00
02	CD	09	20	08	72	00	0	1	01	3409	1	00	449,500.00
02	CD	09	20	08	72	00	0	1	01	3505	1	00	361,500.00
02	CD	09	20	08	73	00	0	1	01	3301	1	00	614,519.00
02	CD	09	23	01	71	00	0	1	01	3103	1	00	1,783,000.00
02	CD	09	23	01	71	00	0	1	01	3207	1	00	620,000.00
02	CD	09	23	01	71	00	0	1	01	3210	1	00	3,600,000.00
02	CD	09	23	01	71	00	0	1	01	3212	1	00	30,000.00
02	CD	09	23	01	71	00	0	1	01	3301	1	00	207,725.00
02	CD	09	23	01	71	00	0	1	01	3301	1	24	1,200,000.00
02	CD	09	23	01	71	00	0	1	01	3403	1	24	2,000.00
02	CD	09	23	01	71	00	0	1	01	3510	1	00	950,000.00
02	CD	09	23	01	71	00	0	1	01	3601	1	00	2,800,000.00
02	CD	09	23	01	71	00	0	1	01	3602	1	00	4,000,000.00
02	CD	09	23	01	71	00	0	1	01	3606	1	00	400,000.00
02	CD	09	23	01	71	00	0	1	01	3703	1	00	230,000.00
02	CD	09	23	01	71	00	0	1	01	3802	1	00	80,000.00
02	CD	09	23	01	71	00	0	1	01	3802	3	00	14,080,000.00
02	CD	09	23	01	71	00	0	1	01	3803	1	00	330,000.00
02	CD	09	24	01	71	00	0	1	01	3207	1	00	100,000.00
02	CD	09	24	01	71	00	0	1	01	3210	1	00	573,515.00
02	CD	09	24	01	71	00	0	1	01	3301	1	24	3,000,000.00
02	CD	09	24	01	71	00	0	1	01	3403	1	24	5,000.00
02	CD	09	24	01	71	00	0	1	01	3506	1	00	24,000.00
02	CD	09	24	01	71	00	0	1	01	3605	1	24	160,000.00
02	CD	09	24	01	71	00	0	1	01	3606	1	00	200,000.00
02	CD	09	24	01	71	00	0	1	01	3703	1	00	175,000.00
02	CD	09	24	01	72	00	0	1	01	3207	1	00	111,141.00
02	CD	09	24	01	72	00	0	1	01	3301	1	00	223,477.00
02	CD	09	24	01	72	00	0	1	01	3903	1	00	824,000.00
02	CD	09	25	03	71	00	0	1	01	3105	1	00	265,920.00
02	CD	09	25	04	71	00	0	1	01	3301	3	00	1,410,797.00
02	CD	09	25	08	73	00	0	1	01	3104	2	00	3,000,000.00
02	CD	09	25	08	73	00	0	1	01	3104	4	00	123,501,438.00
02	CD	09	27	03	71	00	0	1	01	3201	1	00	850,000.00
02	CD	09	27	03	71	00	0	1	01	3605	1	00	10,000.00
02	CD	09	28	08	73	00	0	1	01	3301	3	00	692,416.00
02	CD	09	28	08	74	00	0	1	01	3604	1	00	93,080.00
02	CD	09	28	08	74	00	0	4	05	3210	3	00	100,000.00
02	CD	09	28	08	74	00	0	4	05	3402	4	00	1,111,616.00
02	CD	09	28	08	74	00	0	4	05	3407	3	00	500,000.00
02	CD	09	28	08	74	00	0	4	05	3503	3	00	2,335,600.00
02	CD	09	28	08	74	00	0	4	05	3506	3	00	1,360,200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	28	08	74	00	0	4	05	3510	3	00	6,599,600.00
02	CD	09	28	08	74	00	0	4	05	3801	3	00	1,000,000.00
02	CD	09	29	01	71	00	0	1	01	3404	4	00	1,270,000.00
02	CD	09	29	01	71	00	0	1	01	3407	3	00	1,028,802.00
02	CD	09	29	01	71	00	0	1	01	3510	3	00	6,000,000.00
02	CD	09	29	01	71	00	0	1	01	3703	3	00	162,084.00
02	CD	09	29	01	71	00	0	1	01	3801	3	00	159,310.00
02	CD	09	29	01	71	00	0	4	05	3503	3	00	100,000.00
02	CD	09	29	08	71	00	0	1	01	3703	3	00	39,898.00
02	CD	09	29	08	71	00	0	1	01	3801	3	00	107,966.00
02	CD	09	29	08	71	00	0	4	05	3503	3	00	200,000.00
02	CD	09	29	08	72	00	0	1	01	3503	3	00	800,000.00
02	CD	09	29	08	72	00	0	1	01	3510	3	00	600,000.00
02	CD	09	29	08	72	00	0	1	01	3703	3	00	107,225.00
02	CD	09	29	08	72	00	0	1	01	3801	3	00	249,000.00
02	CD	09	29	08	73	00	0	1	01	3503	3	00	360,000.00
02	CD	09	29	08	73	00	0	1	01	3510	3	00	400,000.00
02	CD	09	29	08	73	00	0	1	01	3801	3	00	160,250.00
02	CD	09	30	01	71	00	0	1	01	3503	3	00	1,600,000.00
02	CD	09	30	01	71	00	0	1	01	3703	3	00	56,106.00
02	CD	09	30	01	71	00	0	4	05	3510	3	00	2,500,000.00
02	CD	09	30	08	71	00	0	1	01	3301	3	00	753,002.00
02	CD	09	30	08	71	00	0	1	01	3503	3	00	120,000.00
02	CD	09	30	08	71	00	0	1	01	3510	3	00	350,000.00
02	CD	09	30	08	71	00	0	1	01	3703	3	00	31,170.00
02	CD	09	30	08	71	00	0	1	01	3801	3	00	108,036.00
02	CD	09	30	08	72	00	0	1	01	3103	3	00	1,783,000.00
02	CD	09	30	08	72	00	0	1	01	3106	4	00	1,742,384.00
02	CD	09	30	08	72	00	0	1	01	3107	4	00	200,000.00
02	CD	09	30	08	72	00	0	1	01	3108	4	00	55,000.00
02	CD	09	30	08	72	00	0	1	01	3301	3	00	69,242.00
02	CD	09	30	08	72	00	0	1	01	3404	4	00	1,500,000.00
02	CD	09	30	08	72	00	0	1	01	3404	4	25	607,616.00
02	CD	09	30	08	72	00	0	1	01	3503	3	00	1,500,000.00
02	CD	09	30	08	72	00	0	1	01	3506	3	00	1,848,000.00
02	CD	09	30	08	72	00	0	1	01	3703	3	00	112,524.00
02	CD	09	30	08	72	00	0	1	01	3801	3	00	297,394.00
02	CD	09	30	08	72	00	0	4	05	3510	3	00	2,500,000.00
02	CD	09	31	03	71	00	0	1	01	3212	4	00	490,000.00
02	CD	09	31	03	71	00	0	1	01	3404	4	00	3,305,279.00
02	CD	09	31	03	71	00	0	1	01	3404	4	25	284,567.00
02	CD	09	31	03	71	00	0	1	01	3407	3	00	803,198.00
02	CD	09	31	03	71	00	0	1	01	3510	3	00	12,800,000.00
02	CD	09	31	03	71	00	0	1	01	3602	3	00	570,000.00
02	CD	09	31	03	71	00	0	1	01	3703	3	00	460,800.00
02	CD	09	31	03	71	00	0	1	01	3801	3	00	405,000.00
02	CD	09	31	04	71	00	0	1	01	3207	3	00	50,000.00
02	CD	09	31	04	71	00	0	1	01	3210	3	00	150,000.00
02	CD	09	31	04	71	00	0	1	01	3503	3	00	842,000.00
02	CD	09	31	04	71	00	0	1	01	3510	3	00	200,000.00
02	CD	09	31	04	71	00	0	1	01	3602	3	00	300,000.00
02	CD	09	31	04	71	00	0	1	01	3703	3	00	82,000.00
02	CD	09	34	01	73	00	0	1	01	3301	1	24	2,116,340.00
02	CD	09	34	01	73	00	0	1	01	3403	1	24	56,000.00
02	CD	09	34	01	73	00	0	1	01	3602	1	24	150,000.00
02	CD	09	34	02	71	00	0	1	01	3602	1	00	20,000.00
02	CD	09	34	02	71	00	0	1	01	3605	1	00	20,000.00
02	CD	09	34	03	72	00	0	1	01	3210	1	00	1,500,000.00
02	CD	09	34	03	72	00	0	1	01	3510	3	00	300,000.00
02	CD	09	34	03	72	00	0	1	01	3602	3	00	500,000.00
02	CD	09	34	03	72	00	0	1	01	3703	3	00	47,000.00
<b>SERVICIOS GENERALES</b>													<b>635,534,637.00</b>
02	CD	09	03	01	71	00	0	1	01	4103	1	00	1,144,000.00
02	CD	09	03	01	71	00	0	1	01	4104	1	00	1,352,000.00
02	CD	09	09	02	72	00	0	4	05	4105	1	00	1,800,000.00
02	CD	09	09	02	72	00	0	4	05	4107	1	00	1,500,000.00
02	CD	09	10	02	72	00	0	1	01	4115	1	00	500,000.00
02	CD	09	13	02	01	00	0	1	01	4105	1	00	30,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	13	02	01	00	0	1	01	4107	1	00	300,000.00
02	CD	09	13	03	71	00	0	1	01	4105	1	00	8,268,000.00
02	CD	09	14	02	71	00	0	1	01	4105	1	00	21,000,000.00
02	CD	09	14	02	71	00	0	1	01	4107	1	00	500,000.00
02	CD	09	14	03	71	00	0	1	01	4105	1	00	4,600,000.00
02	CD	09	14	04	71	00	0	1	01	4104	1	00	22,800,000.00
02	CD	09	14	04	71	00	0	1	01	4105	1	00	15,688,111.00
02	CD	09	14	04	71	00	0	1	01	4107	1	00	4,150,000.00
02	CD	09	14	04	71	00	0	4	05	4105	1	00	9,321,889.00
02	CD	09	14	04	72	00	0	1	01	4105	1	00	29,975,000.00
02	CD	09	14	05	71	00	0	1	01	4107	1	00	733,000.00
02	CD	09	15	03	71	00	0	1	01	4105	1	00	900,000.00
02	CD	09	15	03	72	00	0	1	01	4105	1	00	8,000,000.00
02	CD	09	15	03	72	00	0	1	01	4112	1	00	4,500,000.00
02	CD	09	23	01	71	00	0	1	01	4105	1	00	8,800,000.00
02	CD	09	23	01	71	00	0	1	01	4107	1	00	300,000.00
02	CD	09	24	01	72	00	0	1	01	4107	1	00	800,000.00
02	CD	09	27	03	71	00	0	1	01	4107	1	00	7,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>146,969,000.00</b>
02	CD	09	03	01	71	00	0	1	01	5101	3	00	1,750,000.00
02	CD	09	03	01	71	00	0	1	01	5102	3	00	500,000.00
02	CD	09	03	01	71	00	0	1	01	5103	3	00	382,000.00
02	CD	09	03	01	71	00	0	1	01	5204	3	00	3,656,927.00
02	CD	09	03	01	71	00	0	1	01	5205	3	00	350,000.00
02	CD	09	03	01	71	00	0	1	01	5206	3	00	2,860,735.00
02	CD	09	03	01	71	00	0	1	01	5303	3	00	2,081,300.00
02	CD	09	03	01	71	00	0	1	01	5305	3	00	235,000.00
02	CD	09	03	01	71	00	0	4	05	5101	3	00	300,000.00
02	CD	09	03	01	71	00	0	4	05	5102	3	00	80,000.00
02	CD	09	03	01	71	00	0	4	05	5206	3	00	100,000.00
02	CD	09	06	01	71	00	0	1	01	5101	3	00	10,000.00
02	CD	09	06	01	71	00	0	1	01	5702	3	00	535,000.00
02	CD	09	06	01	71	00	0	4	05	5101	3	00	200,000.00
02	CD	09	06	01	71	00	0	4	05	5103	3	00	50,000.00
02	CD	09	06	01	71	00	0	4	05	5206	3	00	275,000.00
02	CD	09	10	02	72	00	0	1	01	5101	3	00	350,000.00
02	CD	09	10	02	72	00	0	1	01	5102	3	00	100,000.00
02	CD	09	10	02	72	00	0	1	01	5103	3	00	150,000.00
02	CD	09	10	02	72	00	0	1	01	5202	3	00	100,000.00
02	CD	09	10	02	72	00	0	1	01	5205	3	00	200,000.00
02	CD	09	10	02	72	00	0	1	01	5206	3	00	100,000.00
02	CD	09	10	02	72	00	0	1	01	5207	3	00	2,650,000.00
02	CD	09	10	02	72	00	0	1	01	5303	3	00	310,000.00
02	CD	09	13	02	01	00	0	1	01	5101	3	00	20,000.00
02	CD	09	13	02	01	00	0	1	01	5102	3	00	6,000.00
02	CD	09	13	02	01	00	0	1	01	5103	3	00	5,000.00
02	CD	09	13	02	01	00	0	1	01	5206	3	00	219,000.00
02	CD	09	13	03	71	00	0	1	01	5101	3	00	500,000.00
02	CD	09	13	03	71	00	0	1	01	5102	3	00	500,000.00
02	CD	09	14	05	71	00	0	1	01	5206	3	00	100,000.00
02	CD	09	15	03	72	00	0	1	01	5303	3	00	600,000.00
02	CD	09	15	03	73	00	0	1	01	5101	3	00	100,000.00
02	CD	09	15	03	73	00	0	1	01	5102	3	00	30,000.00
02	CD	09	15	03	73	00	0	1	01	5202	3	00	2,900,000.00
02	CD	09	15	03	73	00	0	1	01	5206	3	00	150,000.00
02	CD	09	15	03	73	00	0	1	01	5303	3	00	2,249,166.00
02	CD	09	15	08	72	00	0	1	01	5101	3	00	1,000,000.00
02	CD	09	15	08	72	00	0	1	01	5103	3	00	100,000.00
02	CD	09	15	08	72	00	0	4	05	5102	3	00	350,000.00
02	CD	09	15	08	72	00	0	4	05	5202	3	00	135,000.00
02	CD	09	15	08	72	00	0	4	05	5204	3	00	50,000.00
02	CD	09	15	08	72	00	0	4	05	5206	3	00	200,000.00
02	CD	09	15	08	72	00	0	4	05	5207	3	00	100,000.00
02	CD	09	15	08	72	00	0	4	05	5401	3	00	650,000.00
02	CD	09	15	08	72	00	0	4	05	5402	3	00	605,000.00
02	CD	09	18	02	71	00	0	1	01	5202	3	00	20,000.00
02	CD	09	18	02	71	00	0	1	01	5303	3	00	300,000.00
02	CD	09	18	02	71	00	0	4	05	5201	3	00	170,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	18	02	71	00	0	4	05	5402	3	00	100,000.00
02	CD	09	20	08	72	00	0	1	01	5104	3	00	2,112,031.00
02	CD	09	20	08	72	00	0	4	05	5101	3	00	354,660.00
02	CD	09	20	08	72	00	0	4	05	5104	3	00	2,887,969.00
02	CD	09	20	08	72	00	0	4	05	5206	3	00	4,133,400.00
02	CD	09	23	01	71	00	0	1	01	5102	3	00	80,000.00
02	CD	09	23	01	71	00	0	1	01	5103	3	00	40,000.00
02	CD	09	23	01	71	00	0	1	01	5204	3	00	30,000.00
02	CD	09	23	01	71	00	0	1	01	5206	3	00	200,000.00
02	CD	09	23	01	71	00	0	1	01	5303	3	00	370,473.00
02	CD	09	23	01	71	00	0	4	05	5102	3	00	125,000.00
02	CD	09	23	01	71	00	0	4	05	5103	3	00	6,521,440.00
02	CD	09	23	01	71	00	0	4	05	5104	3	00	2,000,000.00
02	CD	09	23	01	71	00	0	4	05	5202	3	00	50,000.00
02	CD	09	23	01	71	00	0	4	05	5206	3	00	50,000.00
02	CD	09	23	01	71	00	0	4	05	5303	3	00	1,629,527.00
02	CD	09	24	01	71	00	0	1	01	5201	3	00	726,840.00
02	CD	09	24	01	71	00	0	1	01	5202	3	00	79,450.00
02	CD	09	24	01	71	00	0	4	05	5103	3	00	3,000,000.00
02	CD	09	25	03	71	00	0	4	05	5303	3	00	300,000.00
02	CD	09	25	03	71	00	0	4	05	5501	3	00	360,000.00
02	CD	09	25	03	71	00	0	4	05	5502	3	00	20,500.00
02	CD	09	25	03	72	00	0	4	05	5501	3	00	175,500.00
02	CD	09	25	08	72	00	0	4	05	5202	3	00	110,000.00
02	CD	09	25	08	72	00	0	4	05	5303	3	00	450,000.00
02	CD	09	25	08	73	00	0	4	05	5202	3	00	8,000.00
02	CD	09	25	08	73	00	0	4	05	5205	3	00	86,800.00
02	CD	09	25	08	73	00	0	4	05	5303	3	00	1,009,818.00
02	CD	09	25	08	73	00	0	4	05	5501	3	00	7,300.00
02	CD	09	27	03	71	00	0	1	01	5101	3	00	50,000.00
02	CD	09	27	03	71	00	0	1	01	5206	3	00	30,000.00
02	CD	09	28	08	73	00	0	4	05	5501	3	00	1,700,000.00
02	CD	09	28	08	74	00	0	4	05	5101	3	00	1,045,970.00
02	CD	09	28	08	74	00	0	4	05	5102	3	00	183,900.00
02	CD	09	28	08	74	00	0	4	05	5202	3	00	29,200.00
02	CD	09	28	08	74	00	0	4	05	5203	3	00	2,008,973.00
02	CD	09	28	08	74	00	0	4	05	5204	3	00	25,000.00
02	CD	09	28	08	74	00	0	4	05	5206	3	00	1,000,000.00
02	CD	09	28	08	74	00	0	4	05	5303	3	00	6,478,538.00
02	CD	09	29	01	71	00	0	1	01	5202	3	00	210,000.00
02	CD	09	29	08	71	00	0	1	01	5102	3	00	2,400.00
02	CD	09	29	08	71	00	0	1	01	5202	3	00	1,147,332.00
02	CD	09	29	08	72	00	0	1	01	5202	3	00	1,638,998.00
02	CD	09	29	08	72	00	0	1	01	5203	3	00	750,000.00
02	CD	09	30	08	72	00	0	1	01	5202	3	00	42,750.00
02	CD	09	30	08	72	00	0	1	01	5205	3	00	8,280.00
02	CD	09	31	03	71	00	0	1	01	5203	3	00	49,990.00
02	CD	09	31	03	71	00	0	1	01	5206	3	00	73,500.00
02	CD	09	31	03	71	00	0	1	01	5207	3	00	149,528.00
02	CD	09	31	04	71	00	0	1	01	5502	3	00	300,000.00
02	CD	09	31	04	71	00	0	4	05	5101	3	00	50,000.00
02	CD	09	31	04	71	00	0	4	05	5201	3	00	860,508.00
02	CD	09	31	04	71	00	0	4	05	5207	3	00	200,000.00
02	CD	09	34	02	71	00	0	1	01	5103	3	00	25,000.00
02	CD	09	34	02	71	00	0	1	01	5202	3	00	30,000.00
02	CD	09	34	02	71	00	0	1	01	5303	3	00	310,000.00
02	CD	09	34	03	72	00	0	4	05	5103	3	00	50,000.00
02	CD	09	34	04	71	00	0	1	01	5101	3	00	25,000.00
02	CD	09	34	04	71	00	0	1	01	5206	3	00	15,000.00
02	CD	09	34	04	71	00	0	1	01	5303	3	00	120,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>74,013,703.00</b>
02	CD	09	10	02	71	00	0	1	01	6100	3	00	13,525,618.00
02	CD	09	10	02	71	00	0	1	01	6300	3	00	800,000.00
02	CD	09	10	02	71	00	0	4	05	6100	3	00	5,922,029.00
02	CD	09	10	02	71	00	0	5	27	6100	3	00	55,076,625.00
02	CD	09	15	02	71	00	0	1	01	6300	3	00	1,400,000.00
02	CD	09	15	02	71	00	0	4	05	6100	3	00	925,651.00
02	CD	09	15	02	71	00	0	4	06	6100	3	00	70,987,687.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	09	15	08	72	00	0	1	01	6100	3	00	1,085,244.00
02	CD	09	15	08	72	00	0	4	05	6100	3	00	18,087,397.00
02	CD	09	20	08	72	00	0	1	01	6100	3	00	6,852,461.00
02	CD	09	20	08	72	00	0	1	01	6300	3	00	750,000.00
02	CD	09	20	08	72	00	0	4	06	6100	3	00	28,503,766.00
02	CD	09	20	08	73	00	0	1	01	6100	3	31	28,301,887.00
02	CD	09	20	08	73	00	0	1	01	6300	3	00	3,000,000.00
02	CD	09	20	08	73	00	0	4	05	6100	3	31	28,226,414.00
02	CD	09	20	08	73	00	0	4	06	6100	3	31	85,471,699.00
02	CD	09	23	08	72	00	0	4	05	6100	3	00	288,679.00
02	CD	09	23	08	72	00	0	4	06	6100	3	00	4,811,321.00
02	CD	09	24	08	72	00	0	1	01	6100	3	00	962,264.00
02	CD	09	24	08	72	00	0	4	05	6100	3	00	16,037,736.00
02	CD	09	24	08	73	00	0	1	01	6100	3	00	1,500,000.00
02	CD	09	24	08	73	00	0	4	05	6100	3	00	25,000,000.00
02	CD	09	25	03	71	00	0	4	05	6100	3	00	8,000,000.00
02	CD	09	25	08	71	00	0	1	01	6100	3	00	27,424,528.00
02	CD	09	25	08	71	00	0	4	05	6100	3	00	1,825,472.00
02	CD	09	25	08	72	00	0	4	05	6100	3	00	8,000,000.00
02	CD	09	25	08	73	00	0	1	01	6100	3	00	2,135,849.00
02	CD	09	25	08	73	00	0	4	06	6100	3	00	35,597,484.00
02	CD	09	25	08	75	00	0	1	01	6100	3	00	37,452,830.00
02	CD	09	25	08	75	00	0	4	05	6100	3	00	2,547,170.00
02	CD	09	25	08	81	00	0	1	01	6300	3	00	12,000,000.00
02	CD	09	28	08	73	00	0	4	05	6100	3	00	4,000,000.00
02	CD	09	28	08	74	00	0	1	01	6100	3	00	4,156,623.00
02	CD	09	28	08	74	00	0	4	05	6100	3	00	55,843,377.00
02	CD	09	29	08	71	00	0	4	05	6100	3	00	36,833,468.00
02	CD	09	29	08	71	00	0	4	06	6100	3	00	13,404,749.00
02	CD	09	30	01	71	00	0	4	05	6100	3	00	21,835,089.00
02	CD	09	30	08	71	00	0	4	05	6100	3	00	63,922,199.00
02	CD	09	30	08	71	00	0	4	06	6100	3	00	62,191,682.00
02	CD	09	30	08	71	00	0	4	06	6300	3	00	1,500,000.00
02	CD	09	32	02	72	00	0	1	01	6100	3	00	801,887.00
02	CD	09	32	02	72	00	0	4	05	6100	3	00	48,113.00
02	CD	09	34	01	73	00	0	1	01	6100	3	00	3,004,507.00
02	CD	09	34	08	72	00	0	1	01	6100	3	00	4,495,493.00
<b>OBRAS PÚBLICAS</b>													<b>804,536,998.00</b>
<b>DELEGACIÓN IZTAPALAPA</b>													<b>3,076,512,084.00</b>
02	CD	10	03	01	71	00	0	1	01	1103	1	00	13,656,314.00
02	CD	10	03	01	71	00	0	1	01	1104	1	00	34,406,139.00
02	CD	10	03	01	71	00	0	1	01	1301	1	00	744,927.00
02	CD	10	03	01	71	00	0	1	01	1305	1	00	1,479,819.00
02	CD	10	03	01	71	00	0	1	01	1306	1	18	2,901,348.00
02	CD	10	03	01	71	00	0	1	01	1308	1	00	140,561.00
02	CD	10	03	01	71	00	0	1	01	1319	1	00	2,869,931.00
02	CD	10	03	01	71	00	0	1	01	1322	1	00	5,011,964.00
02	CD	10	03	01	71	00	0	1	01	1325	1	00	146,469.00
02	CD	10	03	01	71	00	0	1	01	1326	1	00	1,294,075.00
02	CD	10	03	01	71	00	0	1	01	1401	2	01	1,793,708.00
02	CD	10	03	01	71	00	0	1	01	1401	2	03	6,146,944.00
02	CD	10	03	01	71	00	0	1	01	1403	2	01	685,005.00
02	CD	10	03	01	71	00	0	1	01	1403	2	03	2,037,785.00
02	CD	10	03	01	71	00	0	1	01	1407	2	00	254,806.00
02	CD	10	03	01	71	00	0	1	01	1501	2	00	3,420,117.00
02	CD	10	03	01	71	00	0	1	01	1506	1	15	13,424.00
02	CD	10	03	01	71	00	0	1	01	1506	1	16	295,600.00
02	CD	10	03	01	71	00	0	1	01	1506	1	17	2,330,922.00
02	CD	10	03	01	71	00	0	1	01	1507	1	00	1,239,261.00
02	CD	10	03	01	71	00	0	1	01	1507	1	06	642,066.00
02	CD	10	03	01	71	00	0	1	01	1507	1	08	1,293,144.00
02	CD	10	03	01	71	00	0	1	01	1507	1	09	7,570,354.00
02	CD	10	03	01	71	00	0	1	01	1507	1	10	216,925.00
02	CD	10	03	01	71	00	0	1	01	1507	1	11	4,281,055.00
02	CD	10	03	01	71	00	0	1	01	1507	1	12	1,250,462.00
02	CD	10	03	01	71	00	0	1	01	1507	1	13	753,953.00
02	CD	10	03	01	71	00	0	1	01	1507	1	14	1,123,518.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	03	01	71	00	0	1	01	1507	2	07	893,871.00
02	CD	10	03	01	71	00	0	1	01	1508	2	00	1,148,021.00
02	CD	10	03	01	71	00	0	1	01	1509	1	00	17,879,425.00
02	CD	10	03	01	71	00	0	1	01	1510	2	00	95,566.00
02	CD	10	03	01	71	00	0	1	01	1511	2	18	289,460.00
02	CD	10	03	01	71	00	0	1	01	1601	2	00	2,301,516.00
02	CD	10	03	01	71	01	0	1	01	1404	2	02	2,014,551.00
02	CD	10	03	01	73	00	0	1	01	1103	1	00	109,806.00
02	CD	10	03	01	73	00	0	1	01	1104	1	00	323,023.00
02	CD	10	03	01	73	00	0	1	01	1202	1	04	4,512,854.00
02	CD	10	03	01	73	00	0	1	01	1301	1	00	5,990.00
02	CD	10	03	01	73	00	0	1	01	1305	1	00	11,900.00
02	CD	10	03	01	73	00	0	1	01	1306	1	04	501,428.00
02	CD	10	03	01	73	00	0	1	01	1306	1	18	39,089.00
02	CD	10	03	01	73	00	0	1	01	1319	1	00	23,079.00
02	CD	10	03	01	73	00	0	1	01	1322	1	00	40,304.00
02	CD	10	03	01	73	00	0	1	01	1325	1	00	1,178.00
02	CD	10	03	01	73	00	0	1	01	1326	1	00	10,407.00
02	CD	10	03	01	73	00	0	1	01	1401	1	04	421,500.00
02	CD	10	03	01	73	00	0	1	01	1401	2	01	14,424.00
02	CD	10	03	01	73	00	0	1	01	1401	2	03	49,431.00
02	CD	10	03	01	73	00	0	1	01	1403	2	01	5,508.00
02	CD	10	03	01	73	00	0	1	01	1403	2	03	16,387.00
02	CD	10	03	01	73	00	0	1	01	1404	2	02	16,200.00
02	CD	10	03	01	73	00	0	1	01	1407	2	00	2,049.00
02	CD	10	03	01	73	00	0	1	01	1501	2	00	27,504.00
02	CD	10	03	01	73	00	0	1	01	1506	1	16	2,393.00
02	CD	10	03	01	73	00	0	1	01	1506	1	17	18,745.00
02	CD	10	03	01	73	00	0	1	01	1507	1	00	9,966.00
02	CD	10	03	01	73	00	0	1	01	1507	1	06	5,163.00
02	CD	10	03	01	73	00	0	1	01	1507	1	08	10,399.00
02	CD	10	03	01	73	00	0	1	01	1507	1	09	60,878.00
02	CD	10	03	01	73	00	0	1	01	1507	1	10	1,744.00
02	CD	10	03	01	73	00	0	1	01	1507	1	11	34,426.00
02	CD	10	03	01	73	00	0	1	01	1507	1	12	10,056.00
02	CD	10	03	01	73	00	0	1	01	1507	1	13	6,063.00
02	CD	10	03	01	73	00	0	1	01	1507	1	14	9,035.00
02	CD	10	03	01	73	00	0	1	01	1507	2	07	7,188.00
02	CD	10	03	01	73	00	0	1	01	1508	2	00	9,232.00
02	CD	10	03	01	73	00	0	1	01	1508	2	04	90,256.00
02	CD	10	03	01	73	00	0	1	01	1509	1	00	143,779.00
02	CD	10	03	01	73	00	0	1	01	1510	2	00	769.00
02	CD	10	03	01	73	00	0	1	01	1511	2	04	790,559.00
02	CD	10	03	01	73	00	0	1	01	1511	2	18	34,169.00
02	CD	10	03	01	73	00	0	1	01	1601	2	00	18,508.00
02	CD	10	03	01	73	00	0	1	01	1601	2	04	100,286.00
02	CD	10	03	03	71	00	0	1	01	1103	1	00	60,789.00
02	CD	10	03	03	71	00	0	1	01	1104	1	00	178,828.00
02	CD	10	03	03	71	00	0	1	01	1301	1	00	3,316.00
02	CD	10	03	03	71	00	0	1	01	1305	1	00	6,588.00
02	CD	10	03	03	71	00	0	1	01	1306	1	18	21,641.00
02	CD	10	03	03	71	00	0	1	01	1319	1	00	12,776.00
02	CD	10	03	03	71	00	0	1	01	1322	1	00	22,313.00
02	CD	10	03	03	71	00	0	1	01	1325	1	00	652.00
02	CD	10	03	03	71	00	0	1	01	1326	1	00	5,761.00
02	CD	10	03	03	71	00	0	1	01	1401	2	01	7,985.00
02	CD	10	03	03	71	00	0	1	01	1401	2	03	27,365.00
02	CD	10	03	03	71	00	0	1	01	1403	2	01	3,049.00
02	CD	10	03	03	71	00	0	1	01	1403	2	03	9,072.00
02	CD	10	03	03	71	00	0	1	01	1404	2	02	8,968.00
02	CD	10	03	03	71	00	0	1	01	1407	2	00	1,134.00
02	CD	10	03	03	71	00	0	1	01	1501	2	00	15,226.00
02	CD	10	03	03	71	00	0	1	01	1506	1	16	1,325.00
02	CD	10	03	03	71	00	0	1	01	1506	1	17	10,377.00
02	CD	10	03	03	71	00	0	1	01	1507	1	00	5,517.00
02	CD	10	03	03	71	00	0	1	01	1507	1	06	2,858.00
02	CD	10	03	03	71	00	0	1	01	1507	1	08	5,757.00
02	CD	10	03	03	71	00	0	1	01	1507	1	09	33,702.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	03	03	71	00	0	1	01	1507	1	10	966.00
02	CD	10	03	03	71	00	0	1	01	1507	1	11	19,059.00
02	CD	10	03	03	71	00	0	1	01	1507	1	12	5,567.00
02	CD	10	03	03	71	00	0	1	01	1507	1	13	3,357.00
02	CD	10	03	03	71	00	0	1	01	1507	1	14	5,002.00
02	CD	10	03	03	71	00	0	1	01	1507	2	07	3,980.00
02	CD	10	03	03	71	00	0	1	01	1508	2	00	5,111.00
02	CD	10	03	03	71	00	0	1	01	1509	1	00	79,597.00
02	CD	10	03	03	71	00	0	1	01	1510	2	00	425.00
02	CD	10	03	03	71	00	0	1	01	1511	2	18	24,729.00
02	CD	10	03	03	71	00	0	1	01	1601	2	00	10,246.00
02	CD	10	10	02	71	00	0	1	01	1506	1	28	17,200,000.00
02	CD	10	13	03	71	00	0	1	01	1103	1	00	204,312.00
02	CD	10	13	03	71	00	0	1	01	1104	1	00	601,039.00
02	CD	10	13	03	71	00	0	1	01	1301	1	00	11,146.00
02	CD	10	13	03	71	00	0	1	01	1305	1	00	22,142.00
02	CD	10	13	03	71	00	0	1	01	1306	1	18	72,734.00
02	CD	10	13	03	71	00	0	1	01	1319	1	00	42,942.00
02	CD	10	13	03	71	00	0	1	01	1322	1	00	74,993.00
02	CD	10	13	03	71	00	0	1	01	1325	1	00	2,191.00
02	CD	10	13	03	71	00	0	1	01	1326	1	00	19,363.00
02	CD	10	13	03	71	00	0	1	01	1401	2	01	26,839.00
02	CD	10	13	03	71	00	0	1	01	1401	2	03	91,975.00
02	CD	10	13	03	71	00	0	1	01	1403	2	01	10,249.00
02	CD	10	13	03	71	00	0	1	01	1403	2	03	30,491.00
02	CD	10	13	03	71	00	0	1	01	1404	2	02	30,143.00
02	CD	10	13	03	71	00	0	1	01	1407	2	00	3,813.00
02	CD	10	13	03	71	00	0	1	01	1501	2	00	51,175.00
02	CD	10	13	03	71	00	0	1	01	1506	1	16	4,453.00
02	CD	10	13	03	71	00	0	1	01	1506	1	17	34,877.00
02	CD	10	13	03	71	00	0	1	01	1507	1	00	18,543.00
02	CD	10	13	03	71	00	0	1	01	1507	1	06	9,608.00
02	CD	10	13	03	71	00	0	1	01	1507	1	08	19,349.00
02	CD	10	13	03	71	00	0	1	01	1507	1	09	113,273.00
02	CD	10	13	03	71	00	0	1	01	1507	1	10	3,246.00
02	CD	10	13	03	71	00	0	1	01	1507	1	11	64,056.00
02	CD	10	13	03	71	00	0	1	01	1507	1	12	18,710.00
02	CD	10	13	03	71	00	0	1	01	1507	1	13	11,281.00
02	CD	10	13	03	71	00	0	1	01	1507	1	14	16,811.00
02	CD	10	13	03	71	00	0	1	01	1507	2	07	13,375.00
02	CD	10	13	03	71	00	0	1	01	1508	2	00	17,178.00
02	CD	10	13	03	71	00	0	1	01	1509	1	00	267,526.00
02	CD	10	13	03	71	00	0	1	01	1510	2	00	1,430.00
02	CD	10	13	03	71	00	0	1	01	1511	2	18	62,114.00
02	CD	10	13	03	71	00	0	1	01	1601	2	00	34,437.00
02	CD	10	14	02	71	00	0	1	01	1202	1	04	271,165.00
02	CD	10	14	02	71	00	0	1	01	1306	1	04	30,130.00
02	CD	10	14	02	71	00	0	1	01	1401	1	04	25,327.00
02	CD	10	14	02	71	00	0	1	01	1508	2	04	5,423.00
02	CD	10	14	02	71	00	0	1	01	1511	2	04	534,790.00
02	CD	10	14	02	71	00	0	1	01	1601	2	04	7,054.00
02	CD	10	15	02	72	00	0	1	01	1103	1	00	176,356.00
02	CD	10	15	02	72	00	0	1	01	1104	1	00	518,799.00
02	CD	10	15	02	72	00	0	1	01	1301	1	00	9,621.00
02	CD	10	15	02	72	00	0	1	01	1305	1	00	19,112.00
02	CD	10	15	02	72	00	0	1	01	1306	1	18	62,782.00
02	CD	10	15	02	72	00	0	1	01	1319	1	00	37,066.00
02	CD	10	15	02	72	00	0	1	01	1322	1	00	64,731.00
02	CD	10	15	02	72	00	0	1	01	1325	1	00	1,892.00
02	CD	10	15	02	72	00	0	1	01	1326	1	00	16,714.00
02	CD	10	15	02	72	00	0	1	01	1401	2	01	23,166.00
02	CD	10	15	02	72	00	0	1	01	1401	2	03	79,391.00
02	CD	10	15	02	72	00	0	1	01	1403	2	01	8,847.00
02	CD	10	15	02	72	00	0	1	01	1403	2	03	26,319.00
02	CD	10	15	02	72	00	0	1	01	1404	2	02	26,019.00
02	CD	10	15	02	72	00	0	1	01	1407	2	00	3,291.00
02	CD	10	15	02	72	00	0	1	01	1501	2	00	44,172.00
02	CD	10	15	02	72	00	0	1	01	1506	1	16	3,844.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	15	02	72	00	0	1	01	1506	1	17	30,105.00
02	CD	10	15	02	72	00	0	1	01	1507	1	00	16,005.00
02	CD	10	15	02	72	00	0	1	01	1507	1	06	8,293.00
02	CD	10	15	02	72	00	0	1	01	1507	1	08	16,701.00
02	CD	10	15	02	72	00	0	1	01	1507	1	09	97,774.00
02	CD	10	15	02	72	00	0	1	01	1507	1	10	2,801.00
02	CD	10	15	02	72	00	0	1	01	1507	1	11	55,292.00
02	CD	10	15	02	72	00	0	1	01	1507	1	12	16,150.00
02	CD	10	15	02	72	00	0	1	01	1507	1	13	9,738.00
02	CD	10	15	02	72	00	0	1	01	1507	1	14	14,511.00
02	CD	10	15	02	72	00	0	1	01	1507	2	07	11,545.00
02	CD	10	15	02	72	00	0	1	01	1508	2	00	14,827.00
02	CD	10	15	02	72	00	0	1	01	1509	1	00	230,920.00
02	CD	10	15	02	72	00	0	1	01	1510	2	00	1,234.00
02	CD	10	15	02	72	00	0	1	01	1511	2	18	71,741.00
02	CD	10	15	02	72	00	0	1	01	1601	2	00	29,724.00
02	CD	10	15	03	73	00	0	1	01	1103	1	00	2,742,261.00
02	CD	10	15	03	73	00	0	1	01	1104	1	00	8,112,171.00
02	CD	10	15	03	73	00	0	1	01	1202	1	04	2,594,806.00
02	CD	10	15	03	73	00	0	1	01	1301	1	00	150,439.00
02	CD	10	15	03	73	00	0	1	01	1305	1	00	298,851.00
02	CD	10	15	03	73	00	0	1	01	1306	1	04	288,312.00
02	CD	10	15	03	73	00	0	1	01	1306	1	18	650,894.00
02	CD	10	15	03	73	00	0	1	01	1319	1	00	579,585.00
02	CD	10	15	03	73	00	0	1	01	1322	1	00	1,012,171.00
02	CD	10	15	03	73	00	0	1	01	1325	1	00	29,580.00
02	CD	10	15	03	73	00	0	1	01	1326	1	00	261,340.00
02	CD	10	15	03	73	00	0	1	01	1401	1	04	242,355.00
02	CD	10	15	03	73	00	0	1	01	1401	2	01	362,241.00
02	CD	10	15	03	73	00	0	1	01	1401	2	03	1,241,380.00
02	CD	10	15	03	73	00	0	1	01	1403	2	01	138,338.00
02	CD	10	15	03	73	00	0	1	01	1403	2	03	411,533.00
02	CD	10	15	03	73	00	0	1	01	1404	2	02	406,840.00
02	CD	10	15	03	73	00	0	1	01	1407	2	00	51,458.00
02	CD	10	15	03	73	00	0	1	01	1501	2	00	690,695.00
02	CD	10	15	03	73	00	0	1	01	1506	1	15	5,838.00
02	CD	10	15	03	73	00	0	1	01	1506	1	16	60,105.00
02	CD	10	15	03	73	00	0	1	01	1506	1	17	470,732.00
02	CD	10	15	03	73	00	0	1	01	1507	1	00	250,270.00
02	CD	10	15	03	73	00	0	1	01	1507	1	06	129,666.00
02	CD	10	15	03	73	00	0	1	01	1507	1	08	261,152.00
02	CD	10	15	03	73	00	0	1	01	1507	1	09	1,528,840.00
02	CD	10	15	03	73	00	0	1	01	1507	1	10	43,808.00
02	CD	10	15	03	73	00	0	1	01	1507	1	11	864,563.00
02	CD	10	15	03	73	00	0	1	01	1507	1	12	252,532.00
02	CD	10	15	03	73	00	0	1	01	1507	1	13	152,262.00
02	CD	10	15	03	73	00	0	1	01	1507	1	14	226,896.00
02	CD	10	15	03	73	00	0	1	01	1507	2	07	180,518.00
02	CD	10	15	03	73	00	0	1	01	1508	2	00	231,844.00
02	CD	10	15	03	73	00	0	1	01	1508	2	04	51,896.00
02	CD	10	15	03	73	00	0	1	01	1509	1	00	3,610,766.00
02	CD	10	15	03	73	00	0	1	01	1510	2	00	19,300.00
02	CD	10	15	03	73	00	0	1	01	1511	2	04	62,005.00
02	CD	10	15	03	73	00	0	1	01	1511	2	18	150,058.00
02	CD	10	15	03	73	00	0	1	01	1601	2	00	464,793.00
02	CD	10	15	03	73	00	0	1	01	1601	2	04	52,501.00
02	CD	10	18	02	71	00	0	1	01	1103	1	00	129,555.00
02	CD	10	18	02	71	00	0	1	01	1104	1	00	381,123.00
02	CD	10	18	02	71	00	0	1	01	1301	1	00	7,068.00
02	CD	10	18	02	71	00	0	1	01	1305	1	00	14,041.00
02	CD	10	18	02	71	00	0	1	01	1306	1	18	46,120.00
02	CD	10	18	02	71	00	0	1	01	1319	1	00	27,230.00
02	CD	10	18	02	71	00	0	1	01	1322	1	00	47,553.00
02	CD	10	18	02	71	00	0	1	01	1325	1	00	1,390.00
02	CD	10	18	02	71	00	0	1	01	1326	1	00	12,278.00
02	CD	10	18	02	71	00	0	1	01	1401	2	01	17,018.00
02	CD	10	18	02	71	00	0	1	01	1401	2	03	58,322.00
02	CD	10	18	02	71	00	0	1	01	1403	2	01	6,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	18	02	71	00	0	1	01	1403	2	03	19,335.00
02	CD	10	18	02	71	00	0	1	01	1404	2	02	19,114.00
02	CD	10	18	02	71	00	0	1	01	1407	2	00	2,418.00
02	CD	10	18	02	71	00	0	1	01	1501	2	00	32,450.00
02	CD	10	18	02	71	00	0	1	01	1506	1	16	2,823.00
02	CD	10	18	02	71	00	0	1	01	1506	1	17	22,116.00
02	CD	10	18	02	71	00	0	1	01	1507	1	00	11,758.00
02	CD	10	18	02	71	00	0	1	01	1507	1	06	6,092.00
02	CD	10	18	02	71	00	0	1	01	1507	1	08	12,269.00
02	CD	10	18	02	71	00	0	1	01	1507	1	09	71,827.00
02	CD	10	18	02	71	00	0	1	01	1507	1	10	2,058.00
02	CD	10	18	02	71	00	0	1	01	1507	1	11	40,618.00
02	CD	10	18	02	71	00	0	1	01	1507	1	12	11,864.00
02	CD	10	18	02	71	00	0	1	01	1507	1	13	7,154.00
02	CD	10	18	02	71	00	0	1	01	1507	1	14	10,660.00
02	CD	10	18	02	71	00	0	1	01	1507	2	07	8,481.00
02	CD	10	18	02	71	00	0	1	01	1508	2	00	10,893.00
02	CD	10	18	02	71	00	0	1	01	1509	1	00	169,639.00
02	CD	10	18	02	71	00	0	1	01	1510	2	00	907.00
02	CD	10	18	02	71	00	0	1	01	1511	2	18	52,703.00
02	CD	10	18	02	71	00	0	1	01	1601	2	00	21,837.00
02	CD	10	18	02	72	00	0	1	01	1103	1	00	440,143.00
02	CD	10	18	02	72	00	0	1	01	1104	1	00	1,294,800.00
02	CD	10	18	02	72	00	0	1	01	1301	1	00	24,011.00
02	CD	10	18	02	72	00	0	1	01	1305	1	00	47,700.00
02	CD	10	18	02	72	00	0	1	01	1306	1	18	51,687.00
02	CD	10	18	02	72	00	0	1	01	1319	1	00	92,509.00
02	CD	10	18	02	72	00	0	1	01	1322	1	00	161,555.00
02	CD	10	18	02	72	00	0	1	01	1325	1	00	4,721.00
02	CD	10	18	02	72	00	0	1	01	1326	1	00	41,713.00
02	CD	10	18	02	72	00	0	1	01	1401	2	01	57,818.00
02	CD	10	18	02	72	00	0	1	01	1401	2	03	198,139.00
02	CD	10	18	02	72	00	0	1	01	1403	2	01	22,080.00
02	CD	10	18	02	72	00	0	1	01	1403	2	03	65,686.00
02	CD	10	18	02	72	00	0	1	01	1404	2	02	64,936.00
02	CD	10	18	02	72	00	0	1	01	1407	2	00	8,213.00
02	CD	10	18	02	72	00	0	1	01	1501	2	00	110,244.00
02	CD	10	18	02	72	00	0	1	01	1506	1	16	9,594.00
02	CD	10	18	02	72	00	0	1	01	1506	1	17	75,135.00
02	CD	10	18	02	72	00	0	1	01	1507	1	00	39,946.00
02	CD	10	18	02	72	00	0	1	01	1507	1	06	20,697.00
02	CD	10	18	02	72	00	0	1	01	1507	1	08	41,683.00
02	CD	10	18	02	72	00	0	1	01	1507	1	09	244,021.00
02	CD	10	18	02	72	00	0	1	01	1507	1	10	6,992.00
02	CD	10	18	02	72	00	0	1	01	1507	1	11	137,995.00
02	CD	10	18	02	72	00	0	1	01	1507	1	12	40,307.00
02	CD	10	18	02	72	00	0	1	01	1507	1	13	24,302.00
02	CD	10	18	02	72	00	0	1	01	1507	1	14	36,216.00
02	CD	10	18	02	72	00	0	1	01	1507	2	07	28,813.00
02	CD	10	18	02	72	00	0	1	01	1508	2	00	37,005.00
02	CD	10	18	02	72	00	0	1	01	1509	1	00	576,322.00
02	CD	10	18	02	72	00	0	1	01	1510	2	00	3,081.00
02	CD	10	18	02	72	00	0	1	01	1511	2	18	74,050.00
02	CD	10	18	02	72	00	0	1	01	1601	2	00	74,187.00
02	CD	10	20	08	73	00	0	1	01	1202	3	31	2,214,198.00
02	CD	10	20	08	73	00	0	1	01	1306	3	31	246,022.00
02	CD	10	20	08	73	00	0	1	01	1401	3	31	206,806.00
02	CD	10	20	08	73	00	0	1	01	1508	4	31	44,284.00
02	CD	10	20	08	73	00	0	1	01	1511	4	31	69,756.00
02	CD	10	20	08	73	00	0	1	01	1601	4	31	44,886.00
02	CD	10	23	01	71	00	0	1	01	1103	1	00	194,800.00
02	CD	10	23	01	71	00	0	1	01	1104	1	00	573,059.00
02	CD	10	23	01	71	00	0	1	01	1301	1	00	10,627.00
02	CD	10	23	01	71	00	0	1	01	1305	1	00	21,111.00
02	CD	10	23	01	71	00	0	1	01	1306	1	18	69,347.00
02	CD	10	23	01	71	00	0	1	01	1319	1	00	40,943.00
02	CD	10	23	01	71	00	0	1	01	1322	1	00	71,502.00
02	CD	10	23	01	71	00	0	1	01	1325	1	00	2,090.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	23	01	71	00	0	1	01	1326	1	00	18,461.00
02	CD	10	23	01	71	00	0	1	01	1401	2	01	25,590.00
02	CD	10	23	01	71	00	0	1	01	1401	2	03	87,694.00
02	CD	10	23	01	71	00	0	1	01	1403	2	01	9,772.00
02	CD	10	23	01	71	00	0	1	01	1403	2	03	29,071.00
02	CD	10	23	01	71	00	0	1	01	1404	2	02	28,740.00
02	CD	10	23	01	71	00	0	1	01	1407	2	00	3,635.00
02	CD	10	23	01	71	00	0	1	01	1501	2	00	48,792.00
02	CD	10	23	01	71	00	0	1	01	1506	1	16	4,246.00
02	CD	10	23	01	71	00	0	1	01	1506	1	17	33,254.00
02	CD	10	23	01	71	00	0	1	01	1507	1	00	17,680.00
02	CD	10	23	01	71	00	0	1	01	1507	1	06	9,160.00
02	CD	10	23	01	71	00	0	1	01	1507	1	08	18,449.00
02	CD	10	23	01	71	00	0	1	01	1507	1	09	108,000.00
02	CD	10	23	01	71	00	0	1	01	1507	1	10	3,094.00
02	CD	10	23	01	71	00	0	1	01	1507	1	11	61,074.00
02	CD	10	23	01	71	00	0	1	01	1507	1	12	17,840.00
02	CD	10	23	01	71	00	0	1	01	1507	1	13	10,756.00
02	CD	10	23	01	71	00	0	1	01	1507	1	14	16,028.00
02	CD	10	23	01	71	00	0	1	01	1507	2	07	12,752.00
02	CD	10	23	01	71	00	0	1	01	1508	2	00	16,378.00
02	CD	10	23	01	71	00	0	1	01	1509	1	00	255,071.00
02	CD	10	23	01	71	00	0	1	01	1510	2	00	1,363.00
02	CD	10	23	01	71	00	0	1	01	1511	2	18	79,245.00
02	CD	10	23	01	71	00	0	1	01	1601	2	00	32,834.00
02	CD	10	24	01	72	00	0	1	01	1103	1	00	348,708.00
02	CD	10	24	01	72	00	0	1	01	1104	1	00	1,025,819.00
02	CD	10	24	01	72	00	0	1	01	1301	1	00	19,024.00
02	CD	10	24	01	72	00	0	1	01	1305	1	00	37,791.00
02	CD	10	24	01	72	00	0	1	01	1306	1	18	19,137.00
02	CD	10	24	01	72	00	0	1	01	1319	1	00	73,291.00
02	CD	10	24	01	72	00	0	1	01	1322	1	00	127,993.00
02	CD	10	24	01	72	00	0	1	01	1325	1	00	3,740.00
02	CD	10	24	01	72	00	0	1	01	1326	1	00	33,048.00
02	CD	10	24	01	72	00	0	1	01	1401	2	01	45,807.00
02	CD	10	24	01	72	00	0	1	01	1401	2	03	156,978.00
02	CD	10	24	01	72	00	0	1	01	1403	2	01	17,493.00
02	CD	10	24	01	72	00	0	1	01	1403	2	03	52,040.00
02	CD	10	24	01	72	00	0	1	01	1404	2	02	51,447.00
02	CD	10	24	01	72	00	0	1	01	1407	2	00	6,507.00
02	CD	10	24	01	72	00	0	1	01	1501	2	00	87,341.00
02	CD	10	24	01	72	00	0	1	01	1506	1	16	7,601.00
02	CD	10	24	01	72	00	0	1	01	1506	1	17	59,527.00
02	CD	10	24	01	72	00	0	1	01	1507	1	00	31,648.00
02	CD	10	24	01	72	00	0	1	01	1507	1	06	16,397.00
02	CD	10	24	01	72	00	0	1	01	1507	1	08	33,024.00
02	CD	10	24	01	72	00	0	1	01	1507	1	09	193,328.00
02	CD	10	24	01	72	00	0	1	01	1507	1	10	5,540.00
02	CD	10	24	01	72	00	0	1	01	1507	1	11	109,328.00
02	CD	10	24	01	72	00	0	1	01	1507	1	12	31,934.00
02	CD	10	24	01	72	00	0	1	01	1507	1	13	19,254.00
02	CD	10	24	01	72	00	0	1	01	1507	1	14	28,692.00
02	CD	10	24	01	72	00	0	1	01	1507	2	07	22,827.00
02	CD	10	24	01	72	00	0	1	01	1508	2	00	29,318.00
02	CD	10	24	01	72	00	0	1	01	1509	1	00	456,597.00
02	CD	10	24	01	72	00	0	1	01	1510	2	00	2,440.00
02	CD	10	24	01	72	00	0	1	01	1511	2	18	36,854.00
02	CD	10	24	01	72	00	0	1	01	1601	2	00	58,775.00
02	CD	10	25	03	71	00	0	1	01	1103	3	00	2,223,048.00
02	CD	10	25	03	71	00	0	1	01	1104	3	00	6,539,699.00
02	CD	10	25	03	71	00	0	1	01	1202	3	04	280,300.00
02	CD	10	25	03	71	00	0	1	01	1301	3	00	121,277.00
02	CD	10	25	03	71	00	0	1	01	1305	3	00	240,921.00
02	CD	10	25	03	71	00	0	1	01	1306	3	04	31,144.00
02	CD	10	25	03	71	00	0	1	01	1306	3	18	1,117,251.00
02	CD	10	25	03	71	00	0	1	01	1319	3	00	467,237.00
02	CD	10	25	03	71	00	0	1	01	1322	3	00	815,971.00
02	CD	10	25	03	71	00	0	1	01	1325	3	00	23,846.00

### PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	25	03	71	00	0	1	01	1326	3	00	210,681.00
02	CD	10	25	03	71	00	0	1	01	1401	3	04	26,180.00
02	CD	10	25	03	71	00	0	1	01	1401	4	01	292,024.00
02	CD	10	25	03	71	00	0	1	01	1401	4	03	1,000,751.00
02	CD	10	25	03	71	00	0	1	01	1403	4	01	111,522.00
02	CD	10	25	03	71	00	0	1	01	1403	4	03	331,761.00
02	CD	10	25	03	71	00	0	1	01	1404	4	02	327,978.00
02	CD	10	25	03	71	00	0	1	01	1407	4	00	41,483.00
02	CD	10	25	03	71	00	0	1	01	1501	4	00	556,811.00
02	CD	10	25	03	71	00	0	1	01	1506	3	15	4,051.00
02	CD	10	25	03	71	00	0	1	01	1506	3	16	48,454.00
02	CD	10	25	03	71	00	0	1	01	1506	3	17	379,485.00
02	CD	10	25	03	71	00	0	1	01	1507	3	00	201,758.00
02	CD	10	25	03	71	00	0	1	01	1507	3	06	104,532.00
02	CD	10	25	03	71	00	0	1	01	1507	3	08	210,530.00
02	CD	10	25	03	71	00	0	1	01	1507	3	09	1,232,488.00
02	CD	10	25	03	71	00	0	1	01	1507	3	10	35,317.00
02	CD	10	25	03	71	00	0	1	01	1507	3	11	696,975.00
02	CD	10	25	03	71	00	0	1	01	1507	3	12	203,581.00
02	CD	10	25	03	71	00	0	1	01	1507	3	13	122,747.00
02	CD	10	25	03	71	00	0	1	01	1507	3	14	182,914.00
02	CD	10	25	03	71	00	0	1	01	1507	4	07	145,526.00
02	CD	10	25	03	71	00	0	1	01	1508	4	00	186,903.00
02	CD	10	25	03	71	00	0	1	01	1508	4	04	5,606.00
02	CD	10	25	03	71	00	0	1	01	1509	3	00	2,910,852.00
02	CD	10	25	03	71	00	0	1	01	1510	4	00	15,559.00
02	CD	10	25	03	71	00	0	1	01	1511	4	04	162,763.00
02	CD	10	25	03	71	00	0	1	01	1511	4	18	169,336.00
02	CD	10	25	03	71	00	0	1	01	1601	4	00	374,698.00
02	CD	10	25	03	71	00	0	1	01	1601	4	04	6,818.00
02	CD	10	25	08	71	00	0	1	01	1103	3	00	4,244,839.00
02	CD	10	25	08	71	00	0	1	01	1104	3	00	18,254,965.00
02	CD	10	25	08	71	00	0	1	01	1301	3	00	231,664.00
02	CD	10	25	08	71	00	0	1	01	1305	3	00	460,206.00
02	CD	10	25	08	71	00	0	1	01	1306	3	18	2,087,243.00
02	CD	10	25	08	71	00	0	1	01	1319	3	00	892,515.00
02	CD	10	25	08	71	00	0	1	01	1322	3	00	1,558,661.00
02	CD	10	25	08	71	00	0	1	01	1325	3	00	45,550.00
02	CD	10	25	08	71	00	0	1	01	1326	3	00	402,442.00
02	CD	10	25	08	71	00	0	1	01	1401	4	01	557,822.00
02	CD	10	25	08	71	00	0	1	01	1401	4	03	1,911,626.00
02	CD	10	25	08	71	00	0	1	01	1403	4	01	213,028.00
02	CD	10	25	08	71	00	0	1	01	1403	4	03	633,726.00
02	CD	10	25	08	71	00	0	1	01	1404	4	02	626,501.00
02	CD	10	25	08	71	00	0	1	01	1407	4	00	79,241.00
02	CD	10	25	08	71	00	0	1	01	1501	4	00	1,063,615.00
02	CD	10	25	08	71	00	0	1	01	1506	3	16	94,579.00
02	CD	10	25	08	71	00	0	1	01	1506	3	17	724,889.00
02	CD	10	25	08	71	00	0	1	01	1507	3	00	385,395.00
02	CD	10	25	08	71	00	0	1	01	1507	3	06	199,674.00
02	CD	10	25	08	71	00	0	1	01	1507	3	08	402,152.00
02	CD	10	25	08	71	00	0	1	01	1507	3	09	2,354,289.00
02	CD	10	25	08	71	00	0	1	01	1507	3	10	67,460.00
02	CD	10	25	08	71	00	0	1	01	1507	3	11	1,331,357.00
02	CD	10	25	08	71	00	0	1	01	1507	3	12	388,879.00
02	CD	10	25	08	71	00	0	1	01	1507	3	13	234,470.00
02	CD	10	25	08	71	00	0	1	01	1507	3	14	349,401.00
02	CD	10	25	08	71	00	0	1	01	1507	4	07	277,983.00
02	CD	10	25	08	71	00	0	1	01	1508	4	00	357,021.00
02	CD	10	25	08	71	00	0	1	01	1509	3	00	5,560,287.00
02	CD	10	25	08	71	00	0	1	01	1510	4	00	29,720.00
02	CD	10	25	08	71	00	0	1	01	1511	4	18	47,456.00
02	CD	10	25	08	71	00	0	1	01	1601	4	00	715,744.00
02	CD	10	25	08	72	00	0	1	01	1103	3	00	798,154.00
02	CD	10	25	08	72	00	0	1	01	1104	3	00	2,347,987.00
02	CD	10	25	08	72	00	0	1	01	1202	3	04	717,280.00
02	CD	10	25	08	72	00	0	1	01	1301	3	00	43,542.00
02	CD	10	25	08	72	00	0	1	01	1305	3	00	86,499.00

## PRESUPUESTO DE EGRESOS 2009 ANALÍTICO DE CLAVES

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	25	08	72	00	0	1	01	1306	3	04	79,697.00
02	CD	10	25	08	72	00	0	1	01	1306	3	18	116,997.00
02	CD	10	25	08	72	00	0	1	01	1319	3	00	167,755.00
02	CD	10	25	08	72	00	0	1	01	1322	3	00	292,963.00
02	CD	10	25	08	72	00	0	1	01	1325	3	00	8,562.00
02	CD	10	25	08	72	00	0	1	01	1326	3	00	75,642.00
02	CD	10	25	08	72	00	0	1	01	1401	3	04	66,994.00
02	CD	10	25	08	72	00	0	1	01	1401	4	01	104,847.00
02	CD	10	25	08	72	00	0	1	01	1401	4	03	359,305.00
02	CD	10	25	08	72	00	0	1	01	1403	4	01	40,041.00
02	CD	10	25	08	72	00	0	1	01	1403	4	03	119,114.00
02	CD	10	25	08	72	00	0	1	01	1404	4	02	117,756.00
02	CD	10	25	08	72	00	0	1	01	1407	4	00	14,894.00
02	CD	10	25	08	72	00	0	1	01	1501	4	00	199,915.00
02	CD	10	25	08	72	00	0	1	01	1506	3	16	17,396.00
02	CD	10	25	08	72	00	0	1	01	1506	3	17	136,249.00
02	CD	10	25	08	72	00	0	1	01	1507	3	00	72,438.00
02	CD	10	25	08	72	00	0	1	01	1507	3	06	37,530.00
02	CD	10	25	08	72	00	0	1	01	1507	3	08	75,587.00
02	CD	10	25	08	72	00	0	1	01	1507	3	09	442,508.00
02	CD	10	25	08	72	00	0	1	01	1507	3	10	12,680.00
02	CD	10	25	08	72	00	0	1	01	1507	3	11	250,239.00
02	CD	10	25	08	72	00	0	1	01	1507	3	12	73,093.00
02	CD	10	25	08	72	00	0	1	01	1507	3	13	44,071.00
02	CD	10	25	08	72	00	0	1	01	1507	3	14	65,672.00
02	CD	10	25	08	72	00	0	1	01	1507	4	07	52,249.00
02	CD	10	25	08	72	00	0	1	01	1508	4	00	67,104.00
02	CD	10	25	08	72	00	0	1	01	1508	4	04	14,345.00
02	CD	10	25	08	72	00	0	1	01	1509	3	00	1,045,100.00
02	CD	10	25	08	72	00	0	1	01	1510	4	00	5,586.00
02	CD	10	25	08	72	00	0	1	01	1511	4	04	178,264.00
02	CD	10	25	08	72	00	0	1	01	1511	4	18	62,189.00
02	CD	10	25	08	72	00	0	1	01	1601	4	00	134,530.00
02	CD	10	25	08	72	00	0	1	01	1601	4	04	15,969.00
02	CD	10	25	08	73	00	0	1	01	1103	3	00	656,946.00
02	CD	10	25	08	73	00	0	1	01	1104	3	00	1,932,578.00
02	CD	10	25	08	73	00	0	1	01	1202	3	04	450,374.00
02	CD	10	25	08	73	00	0	1	01	1301	3	00	35,840.00
02	CD	10	25	08	73	00	0	1	01	1305	3	00	71,196.00
02	CD	10	25	08	73	00	0	1	01	1306	3	04	50,042.00
02	CD	10	25	08	73	00	0	1	01	1306	3	18	96,299.00
02	CD	10	25	08	73	00	0	1	01	1319	3	00	138,076.00
02	CD	10	25	08	73	00	0	1	01	1322	3	00	241,133.00
02	CD	10	25	08	73	00	0	1	01	1325	3	00	7,047.00
02	CD	10	25	08	73	00	0	1	01	1326	3	00	62,260.00
02	CD	10	25	08	73	00	0	1	01	1401	3	04	42,065.00
02	CD	10	25	08	73	00	0	1	01	1401	4	01	86,297.00
02	CD	10	25	08	73	00	0	1	01	1401	4	03	295,738.00
02	CD	10	25	08	73	00	0	1	01	1403	4	01	32,956.00
02	CD	10	25	08	73	00	0	1	01	1403	4	03	98,041.00
02	CD	10	25	08	73	00	0	1	01	1404	4	02	96,922.00
02	CD	10	25	08	73	00	0	1	01	1407	4	00	12,259.00
02	CD	10	25	08	73	00	0	1	01	1501	4	00	164,547.00
02	CD	10	25	08	73	00	0	1	01	1506	3	16	14,319.00
02	CD	10	25	08	73	00	0	1	01	1506	3	17	112,144.00
02	CD	10	25	08	73	00	0	1	01	1507	3	00	59,622.00
02	CD	10	25	08	73	00	0	1	01	1507	3	06	30,891.00
02	CD	10	25	08	73	00	0	1	01	1507	3	08	62,215.00
02	CD	10	25	08	73	00	0	1	01	1507	3	09	364,220.00
02	CD	10	25	08	73	00	0	1	01	1507	3	10	10,437.00
02	CD	10	25	08	73	00	0	1	01	1507	3	11	205,967.00
02	CD	10	25	08	73	00	0	1	01	1507	3	12	60,161.00
02	CD	10	25	08	73	00	0	1	01	1507	3	13	36,273.00
02	CD	10	25	08	73	00	0	1	01	1507	3	14	54,054.00
02	CD	10	25	08	73	00	0	1	01	1507	4	07	43,005.00
02	CD	10	25	08	73	00	0	1	01	1508	4	00	55,233.00
02	CD	10	25	08	73	00	0	1	01	1508	4	04	9,008.00
02	CD	10	25	08	73	00	0	1	01	1509	3	00	860,202.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	25	08	73	00	0	1	01	1510	4	00	4,598.00
02	CD	10	25	08	73	00	0	1	01	1511	4	04	31,002.00
02	CD	10	25	08	73	00	0	1	01	1511	4	18	57,245.00
02	CD	10	25	08	73	00	0	1	01	1601	4	00	110,729.00
02	CD	10	25	08	73	01	0	1	01	1601	4	04	9,283.00
02	CD	10	26	01	72	00	0	1	01	1103	3	00	34,223.00
02	CD	10	26	01	72	00	0	1	01	1104	3	00	100,676.00
02	CD	10	26	01	72	00	0	1	01	1202	3	04	505,814.00
02	CD	10	26	01	72	00	0	1	01	1301	3	00	1,867.00
02	CD	10	26	01	72	00	0	1	01	1305	3	00	3,709.00
02	CD	10	26	01	72	00	0	1	01	1306	3	04	56,201.00
02	CD	10	26	01	72	00	0	1	01	1306	3	18	5,017.00
02	CD	10	26	01	72	00	0	1	01	1319	3	00	7,193.00
02	CD	10	26	01	72	00	0	1	01	1322	3	00	12,561.00
02	CD	10	26	01	72	00	0	1	01	1325	3	00	368.00
02	CD	10	26	01	72	00	0	1	01	1326	3	00	3,243.00
02	CD	10	26	01	72	00	0	1	01	1401	3	04	47,243.00
02	CD	10	26	01	72	00	0	1	01	1401	4	01	4,496.00
02	CD	10	26	01	72	00	0	1	01	1401	4	03	15,407.00
02	CD	10	26	01	72	00	0	1	01	1403	4	01	1,717.00
02	CD	10	26	01	72	00	0	1	01	1403	4	03	5,107.00
02	CD	10	26	01	72	00	0	1	01	1404	4	02	5,049.00
02	CD	10	26	01	72	00	0	1	01	1407	4	00	638.00
02	CD	10	26	01	72	00	0	1	01	1501	4	00	8,572.00
02	CD	10	26	01	72	00	0	1	01	1506	3	16	746.00
02	CD	10	26	01	72	00	0	1	01	1506	3	17	5,842.00
02	CD	10	26	01	72	00	0	1	01	1507	3	00	3,106.00
02	CD	10	26	01	72	00	0	1	01	1507	3	06	1,610.00
02	CD	10	26	01	72	00	0	1	01	1507	3	08	3,241.00
02	CD	10	26	01	72	00	0	1	01	1507	3	09	18,974.00
02	CD	10	26	01	72	00	0	1	01	1507	3	10	544.00
02	CD	10	26	01	72	00	0	1	01	1507	3	11	10,730.00
02	CD	10	26	01	72	00	0	1	01	1507	3	12	3,134.00
02	CD	10	26	01	72	00	0	1	01	1507	3	13	1,890.00
02	CD	10	26	01	72	00	0	1	01	1507	3	14	2,816.00
02	CD	10	26	01	72	00	0	1	01	1507	4	07	2,241.00
02	CD	10	26	01	72	00	0	1	01	1508	4	00	2,877.00
02	CD	10	26	01	72	00	0	1	01	1508	4	04	10,117.00
02	CD	10	26	01	72	00	0	1	01	1509	3	00	44,812.00
02	CD	10	26	01	72	00	0	1	01	1510	4	00	239.00
02	CD	10	26	01	72	00	0	1	01	1511	4	04	131,760.00
02	CD	10	26	01	72	00	0	1	01	1511	4	18	13,922.00
02	CD	10	26	01	72	00	0	1	01	1601	4	00	5,769.00
02	CD	10	26	01	72	00	0	1	01	1601	4	04	11,240.00
02	CD	10	26	03	71	00	0	1	01	1104	3	00	302,029.00
02	CD	10	26	03	71	00	0	1	01	1202	3	04	131,519.00
02	CD	10	26	03	71	00	0	1	01	1301	3	00	5,601.00
02	CD	10	26	03	71	00	0	1	01	1305	3	00	11,127.00
02	CD	10	26	03	71	00	0	1	01	1306	3	04	14,613.00
02	CD	10	26	03	71	00	0	1	01	1306	3	18	15,050.00
02	CD	10	26	03	71	00	0	1	01	1319	3	00	21,579.00
02	CD	10	26	03	71	00	0	1	01	1322	3	00	37,685.00
02	CD	10	26	03	71	00	0	1	01	1325	3	00	1,101.00
02	CD	10	26	03	71	00	0	1	01	1326	3	00	9,730.00
02	CD	10	26	03	71	00	0	1	01	1401	3	04	12,284.00
02	CD	10	26	03	71	00	0	1	01	1401	4	01	13,487.00
02	CD	10	26	03	71	00	0	1	01	1401	4	03	46,219.00
02	CD	10	26	03	71	00	0	1	01	1403	4	01	5,150.00
02	CD	10	26	03	71	00	0	1	01	1403	4	03	15,322.00
02	CD	10	26	03	71	00	0	1	01	1404	4	02	15,147.00
02	CD	10	26	03	71	00	0	1	01	1407	4	00	1,916.00
02	CD	10	26	03	71	00	0	1	01	1501	4	00	25,716.00
02	CD	10	26	03	71	00	0	1	01	1506	3	16	2,238.00
02	CD	10	26	03	71	00	0	1	01	1506	3	17	17,527.00
02	CD	10	26	03	71	00	0	1	01	1507	3	00	9,318.00
02	CD	10	26	03	71	00	0	1	01	1507	3	06	4,828.00
02	CD	10	26	03	71	00	0	1	01	1507	3	08	9,723.00
02	CD	10	26	03	71	00	0	1	01	1507	3	09	56,922.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	26	03	71	00	0	1	01	1507	3	10	1,631.00
02	CD	10	26	03	71	00	0	1	01	1507	3	11	32,189.00
02	CD	10	26	03	71	00	0	1	01	1507	3	12	9,402.00
02	CD	10	26	03	71	00	0	1	01	1507	3	13	5,669.00
02	CD	10	26	03	71	00	0	1	01	1507	3	14	8,447.00
02	CD	10	26	03	71	00	0	1	01	1507	4	07	6,721.00
02	CD	10	26	03	71	00	0	1	01	1508	4	00	8,632.00
02	CD	10	26	03	71	00	0	1	01	1508	4	04	2,630.00
02	CD	10	26	03	71	00	0	1	01	1509	3	00	134,435.00
02	CD	10	26	03	71	00	0	1	01	1510	4	00	718.00
02	CD	10	26	03	71	00	0	1	01	1511	4	04	31,002.00
02	CD	10	26	03	71	00	0	1	01	1511	4	18	41,766.00
02	CD	10	26	03	71	00	0	1	01	1601	4	00	17,305.00
02	CD	10	26	03	71	00	0	1	01	1601	4	04	2,922.00
02	CD	10	26	03	71	01	0	1	01	1103	3	00	102,669.00
02	CD	10	27	03	71	00	0	1	01	1103	1	00	583,959.00
02	CD	10	27	03	71	00	0	1	01	1104	1	00	1,717,871.00
02	CD	10	27	03	71	00	0	1	01	1301	1	00	31,858.00
02	CD	10	27	03	71	00	0	1	01	1305	1	00	63,286.00
02	CD	10	27	03	71	00	0	1	01	1306	1	18	102,884.00
02	CD	10	27	03	71	00	0	1	01	1319	1	00	122,736.00
02	CD	10	27	03	71	00	0	1	01	1322	1	00	214,342.00
02	CD	10	27	03	71	00	0	1	01	1325	1	00	6,264.00
02	CD	10	27	03	71	00	0	1	01	1326	1	00	55,342.00
02	CD	10	27	03	71	00	0	1	01	1401	2	01	76,710.00
02	CD	10	27	03	71	00	0	1	01	1401	2	03	262,880.00
02	CD	10	27	03	71	00	0	1	01	1403	2	01	29,295.00
02	CD	10	27	03	71	00	0	1	01	1403	2	03	87,148.00
02	CD	10	27	03	71	00	0	1	01	1404	2	02	86,155.00
02	CD	10	27	03	71	00	0	1	01	1407	2	00	10,897.00
02	CD	10	27	03	71	00	0	1	01	1501	2	00	146,265.00
02	CD	10	27	03	71	00	0	1	01	1506	1	16	12,728.00
02	CD	10	27	03	71	00	0	1	01	1506	1	17	99,685.00
02	CD	10	27	03	71	00	0	1	01	1507	1	00	52,999.00
02	CD	10	27	03	71	00	0	1	01	1507	1	06	27,459.00
02	CD	10	27	03	71	00	0	1	01	1507	1	08	55,302.00
02	CD	10	27	03	71	00	0	1	01	1507	1	09	323,755.00
02	CD	10	27	03	71	00	0	1	01	1507	1	10	9,277.00
02	CD	10	27	03	71	00	0	1	01	1507	1	11	183,084.00
02	CD	10	27	03	71	00	0	1	01	1507	1	12	53,478.00
02	CD	10	27	03	71	00	0	1	01	1507	1	13	32,243.00
02	CD	10	27	03	71	00	0	1	01	1507	1	14	48,048.00
02	CD	10	27	03	71	00	0	1	01	1507	2	07	38,227.00
02	CD	10	27	03	71	00	0	1	01	1508	2	00	49,096.00
02	CD	10	27	03	71	00	0	1	01	1509	1	00	764,633.00
02	CD	10	27	03	71	00	0	1	01	1510	2	00	4,087.00
02	CD	10	27	03	71	00	0	1	01	1511	2	18	80,054.00
02	CD	10	27	03	71	00	0	1	01	1601	2	00	98,427.00
02	CD	10	29	08	72	00	0	1	01	1202	3	04	272,261.00
02	CD	10	29	08	72	00	0	1	01	1306	3	04	30,252.00
02	CD	10	29	08	72	00	0	1	01	1401	3	04	25,429.00
02	CD	10	29	08	72	00	0	1	01	1508	4	04	5,445.00
02	CD	10	29	08	72	00	0	1	01	1511	4	04	372,028.00
02	CD	10	29	08	72	00	0	1	01	1601	4	04	10,366.00
02	CD	10	30	08	72	00	0	1	01	1103	3	00	2,128,325.00
02	CD	10	30	08	72	00	0	1	01	1104	3	00	6,261,043.00
02	CD	10	30	08	72	00	0	1	01	1202	3	04	200,302.00
02	CD	10	30	08	72	00	0	1	01	1301	3	00	116,110.00
02	CD	10	30	08	72	00	0	1	01	1305	3	00	230,656.00
02	CD	10	30	08	72	00	0	1	01	1306	3	04	22,256.00
02	CD	10	30	08	72	00	0	1	01	1306	3	18	1,069,646.00
02	CD	10	30	08	72	00	0	1	01	1319	3	00	447,329.00
02	CD	10	30	08	72	00	0	1	01	1322	3	00	781,202.00
02	CD	10	30	08	72	00	0	1	01	1325	3	00	22,830.00
02	CD	10	30	08	72	00	0	1	01	1326	3	00	201,704.00
02	CD	10	30	08	72	00	0	1	01	1401	3	04	18,708.00
02	CD	10	30	08	72	00	0	1	01	1401	4	01	279,580.00
02	CD	10	30	08	72	00	0	1	01	1401	4	03	958,108.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	30	08	72	00	0	1	01	1403	4	01	106,770.00
02	CD	10	30	08	72	00	0	1	01	1403	4	03	317,624.00
02	CD	10	30	08	72	00	0	1	01	1404	4	02	314,003.00
02	CD	10	30	08	72	00	0	1	01	1407	4	00	39,716.00
02	CD	10	30	08	72	00	0	1	01	1501	4	00	533,085.00
02	CD	10	30	08	72	00	0	1	01	1506	3	15	2,357.00
02	CD	10	30	08	72	00	0	1	01	1506	3	16	46,390.00
02	CD	10	30	08	72	00	0	1	01	1506	3	17	363,315.00
02	CD	10	30	08	72	00	0	1	01	1507	3	00	193,160.00
02	CD	10	30	08	72	00	0	1	01	1507	3	06	100,078.00
02	CD	10	30	08	72	00	0	1	01	1507	3	08	201,559.00
02	CD	10	30	08	72	00	0	1	01	1507	3	09	1,179,972.00
02	CD	10	30	08	72	00	0	1	01	1507	3	10	33,811.00
02	CD	10	30	08	72	00	0	1	01	1507	3	11	667,277.00
02	CD	10	30	08	72	00	0	1	01	1507	3	12	194,906.00
02	CD	10	30	08	72	00	0	1	01	1507	3	13	117,517.00
02	CD	10	30	08	72	00	0	1	01	1507	3	14	175,120.00
02	CD	10	30	08	72	00	0	1	01	1507	4	07	139,326.00
02	CD	10	30	08	72	00	0	1	01	1508	4	00	178,939.00
02	CD	10	30	08	72	00	0	1	01	1508	4	04	4,006.00
02	CD	10	30	08	72	00	0	1	01	1509	3	00	2,786,821.00
02	CD	10	30	08	72	00	0	1	01	1510	4	00	14,895.00
02	CD	10	30	08	72	00	0	1	01	1511	4	04	116,259.00
02	CD	10	30	08	72	00	0	1	01	1511	4	18	130,802.00
02	CD	10	30	08	72	00	0	1	01	1601	4	00	358,731.00
02	CD	10	30	08	72	00	0	1	01	1601	4	04	5,325.00
02	CD	10	31	03	71	00	0	1	01	1103	3	00	1,546,007.00
02	CD	10	31	03	71	00	0	1	01	1104	3	00	4,548,000.00
02	CD	10	31	03	71	00	0	1	01	1202	3	04	1,441,616.00
02	CD	10	31	03	71	00	0	1	01	1301	3	00	84,342.00
02	CD	10	31	03	71	00	0	1	01	1305	3	00	167,547.00
02	CD	10	31	03	71	00	0	1	01	1306	3	04	160,181.00
02	CD	10	31	03	71	00	0	1	01	1306	3	18	776,986.00
02	CD	10	31	03	71	00	0	1	01	1319	3	00	324,938.00
02	CD	10	31	03	71	00	0	1	01	1322	3	00	567,462.00
02	CD	10	31	03	71	00	0	1	01	1325	3	00	16,584.00
02	CD	10	31	03	71	00	0	1	01	1326	3	00	146,517.00
02	CD	10	31	03	71	00	0	1	01	1401	3	04	134,647.00
02	CD	10	31	03	71	00	0	1	01	1401	4	01	203,087.00
02	CD	10	31	03	71	00	0	1	01	1401	4	03	695,966.00
02	CD	10	31	03	71	00	0	1	01	1403	4	01	77,557.00
02	CD	10	31	03	71	00	0	1	01	1403	4	03	230,722.00
02	CD	10	31	03	71	00	0	1	01	1404	4	02	228,090.00
02	CD	10	31	03	71	00	0	1	01	1407	4	00	28,850.00
02	CD	10	31	03	71	00	0	1	01	1501	4	00	387,232.00
02	CD	10	31	03	71	00	0	1	01	1506	3	16	33,698.00
02	CD	10	31	03	71	00	0	1	01	1506	3	17	263,911.00
02	CD	10	31	03	71	00	0	1	01	1507	3	00	140,312.00
02	CD	10	31	03	71	00	0	1	01	1507	3	06	72,696.00
02	CD	10	31	03	71	00	0	1	01	1507	3	08	146,412.00
02	CD	10	31	03	71	00	0	1	01	1507	3	09	857,128.00
02	CD	10	31	03	71	00	0	1	01	1507	3	10	24,561.00
02	CD	10	31	03	71	00	0	1	01	1507	3	11	484,707.00
02	CD	10	31	03	71	00	0	1	01	1507	3	12	141,579.00
02	CD	10	31	03	71	00	0	1	01	1507	3	13	85,364.00
02	CD	10	31	03	71	00	0	1	01	1507	3	14	127,206.00
02	CD	10	31	03	71	00	0	1	01	1507	4	07	101,205.00
02	CD	10	31	03	71	00	0	1	01	1508	4	00	129,981.00
02	CD	10	31	03	71	00	0	1	01	1508	4	04	28,832.00
02	CD	10	31	03	71	00	0	1	01	1509	3	00	2,024,337.00
02	CD	10	31	03	71	00	0	1	01	1510	4	00	10,820.00
02	CD	10	31	03	71	00	0	1	01	1511	4	04	139,510.00
02	CD	10	31	03	71	00	0	1	01	1511	4	18	103,915.00
02	CD	10	31	03	71	00	0	1	01	1601	4	00	260,582.00
02	CD	10	31	03	71	00	0	1	01	1601	4	04	29,219.00
02	CD	10	32	01	72	00	0	1	01	1103	3	00	509,431.00
02	CD	10	32	01	72	00	0	1	01	1104	3	00	1,498,629.00
02	CD	10	32	01	72	00	0	1	01	1202	3	04	174,334.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	32	01	72	00	0	1	01	1301	3	00	27,791.00
02	CD	10	32	01	72	00	0	1	01	1305	3	00	55,209.00
02	CD	10	32	01	72	00	0	1	01	1306	3	04	19,370.00
02	CD	10	32	01	72	00	0	1	01	1306	3	18	74,675.00
02	CD	10	32	01	72	00	0	1	01	1319	3	00	107,072.00
02	CD	10	32	01	72	00	0	1	01	1322	3	00	186,987.00
02	CD	10	32	01	72	00	0	1	01	1325	3	00	5,464.00
02	CD	10	32	01	72	00	0	1	01	1326	3	00	48,279.00
02	CD	10	32	01	72	00	0	1	01	1401	3	04	16,282.00
02	CD	10	32	01	72	00	0	1	01	1401	4	01	66,920.00
02	CD	10	32	01	72	00	0	1	01	1401	4	03	229,331.00
02	CD	10	32	01	72	00	0	1	01	1403	4	01	25,556.00
02	CD	10	32	01	72	00	0	1	01	1403	4	03	76,026.00
02	CD	10	32	01	72	00	0	1	01	1404	3	32	75,159.00
02	CD	10	32	01	72	00	0	1	01	1407	4	00	9,507.00
02	CD	10	32	01	72	00	0	1	01	1501	4	00	127,598.00
02	CD	10	32	01	72	00	0	1	01	1506	3	15	3,728.00
02	CD	10	32	01	72	00	0	1	01	1506	3	16	11,104.00
02	CD	10	32	01	72	00	0	1	01	1506	3	17	86,962.00
02	CD	10	32	01	72	00	0	1	01	1507	3	00	46,235.00
02	CD	10	32	01	72	00	0	1	01	1507	3	06	23,955.00
02	CD	10	32	01	72	00	0	1	01	1507	3	08	48,244.00
02	CD	10	32	01	72	00	0	1	01	1507	3	09	282,435.00
02	CD	10	32	01	72	00	0	1	01	1507	3	10	8,093.00
02	CD	10	32	01	72	00	0	1	01	1507	3	11	159,718.00
02	CD	10	32	01	72	00	0	1	01	1507	3	12	46,653.00
02	CD	10	32	01	72	00	0	1	01	1507	3	13	28,128.00
02	CD	10	32	01	72	00	0	1	01	1507	3	14	41,916.00
02	CD	10	32	01	72	00	0	1	01	1507	4	07	33,349.00
02	CD	10	32	01	72	00	0	1	01	1508	4	00	42,831.00
02	CD	10	32	01	72	00	0	1	01	1508	4	04	3,487.00
02	CD	10	32	01	72	00	0	1	01	1509	3	00	667,047.00
02	CD	10	32	01	72	00	0	1	01	1510	4	00	3,566.00
02	CD	10	32	01	72	00	0	1	01	1511	4	04	379,779.00
02	CD	10	32	01	72	00	0	1	01	1511	4	18	102,236.00
02	CD	10	32	01	72	00	0	1	01	1601	4	00	85,865.00
02	CD	10	32	01	72	00	0	1	01	1601	4	04	4,949.00
02	CD	10	32	02	71	00	0	1	01	1103	3	00	146,079.00
02	CD	10	32	02	71	00	0	1	01	1104	3	00	429,730.00
02	CD	10	32	02	71	00	0	1	01	1202	3	04	456,788.00
02	CD	10	32	02	71	00	0	1	01	1301	3	00	7,970.00
02	CD	10	32	02	71	00	0	1	01	1305	3	00	15,831.00
02	CD	10	32	02	71	00	0	1	01	1306	3	04	50,754.00
02	CD	10	32	02	71	00	0	1	01	1306	3	18	21,413.00
02	CD	10	32	02	71	00	0	1	01	1319	3	00	30,703.00
02	CD	10	32	02	71	00	0	1	01	1322	3	00	53,618.00
02	CD	10	32	02	71	00	0	1	01	1325	3	00	1,567.00
02	CD	10	32	02	71	00	0	1	01	1326	3	00	13,844.00
02	CD	10	32	02	71	00	0	1	01	1401	3	04	42,664.00
02	CD	10	32	02	71	00	0	1	01	1401	4	01	19,189.00
02	CD	10	32	02	71	00	0	1	01	1401	4	03	65,760.00
02	CD	10	32	02	71	00	0	1	01	1403	4	01	7,328.00
02	CD	10	32	02	71	00	0	1	01	1403	4	03	21,800.00
02	CD	10	32	02	71	00	0	1	01	1404	4	02	21,551.00
02	CD	10	32	02	71	00	0	1	01	1407	4	00	2,726.00
02	CD	10	32	02	71	00	0	1	01	1501	4	00	36,588.00
02	CD	10	32	02	71	00	0	1	01	1506	3	16	3,184.00
02	CD	10	32	02	71	00	0	1	01	1506	3	17	24,936.00
02	CD	10	32	02	71	00	0	1	01	1507	3	00	13,257.00
02	CD	10	32	02	71	00	0	1	01	1507	3	06	6,869.00
02	CD	10	32	02	71	00	0	1	01	1507	3	08	13,834.00
02	CD	10	32	02	71	00	0	1	01	1507	3	09	80,989.00
02	CD	10	32	02	71	00	0	1	01	1507	3	10	2,321.00
02	CD	10	32	02	71	00	0	1	01	1507	3	11	45,799.00
02	CD	10	32	02	71	00	0	1	01	1507	3	12	13,378.00
02	CD	10	32	02	71	00	0	1	01	1507	3	13	8,066.00
02	CD	10	32	02	71	00	0	1	01	1507	3	14	12,019.00
02	CD	10	32	02	71	00	0	1	01	1507	4	07	9,562.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	32	02	71	00	0	1	01	1508	4	00	12,282.00
02	CD	10	32	02	71	00	0	1	01	1508	4	04	9,136.00
02	CD	10	32	02	71	00	0	1	01	1509	3	00	191,275.00
02	CD	10	32	02	71	00	0	1	01	1510	4	00	1,023.00
02	CD	10	32	02	71	00	0	1	01	1511	4	04	170,513.00
02	CD	10	32	02	71	00	0	1	01	1511	4	18	59,425.00
02	CD	10	32	02	71	00	0	1	01	1601	4	00	24,621.00
02	CD	10	32	02	71	00	0	1	01	1601	4	04	9,581.00
02	CD	10	32	02	72	00	0	1	01	1103	3	00	1,519,488.00
02	CD	10	32	02	72	00	0	1	01	1104	3	00	4,469,983.00
02	CD	10	32	02	72	00	0	1	01	1202	3	04	1,182,598.00
02	CD	10	32	02	72	00	0	1	01	1301	3	00	82,895.00
02	CD	10	32	02	72	00	0	1	01	1305	3	00	164,674.00
02	CD	10	32	02	72	00	0	1	01	1306	3	04	131,400.00
02	CD	10	32	02	72	00	0	1	01	1306	3	18	763,658.00
02	CD	10	32	02	72	00	0	1	01	1319	3	00	319,364.00
02	CD	10	32	02	72	00	0	1	01	1322	3	00	557,729.00
02	CD	10	32	02	72	00	0	1	01	1325	3	00	16,299.00
02	CD	10	32	02	72	00	0	1	01	1326	3	00	144,004.00
02	CD	10	32	02	72	00	0	1	01	1401	3	04	110,455.00
02	CD	10	32	02	72	00	0	1	01	1401	4	01	199,603.00
02	CD	10	32	02	72	00	0	1	01	1401	4	03	684,028.00
02	CD	10	32	02	72	00	0	1	01	1403	4	01	76,227.00
02	CD	10	32	02	72	00	0	1	01	1403	4	03	226,763.00
02	CD	10	32	02	72	00	0	1	01	1404	4	02	224,178.00
02	CD	10	32	02	72	00	0	1	01	1407	4	00	28,354.00
02	CD	10	32	02	72	00	0	1	01	1501	4	00	380,588.00
02	CD	10	32	02	72	00	0	1	01	1506	3	16	33,119.00
02	CD	10	32	02	72	00	0	1	01	1506	3	17	259,384.00
02	CD	10	32	02	72	00	0	1	01	1507	3	00	137,904.00
02	CD	10	32	02	72	00	0	1	01	1507	3	06	71,448.00
02	CD	10	32	02	72	00	0	1	01	1507	3	08	143,900.00
02	CD	10	32	02	72	00	0	1	01	1507	3	09	842,424.00
02	CD	10	32	02	72	00	0	1	01	1507	3	10	24,140.00
02	CD	10	32	02	72	00	0	1	01	1507	3	11	476,393.00
02	CD	10	32	02	72	00	0	1	01	1507	3	12	139,150.00
02	CD	10	32	02	72	00	0	1	01	1507	3	13	83,899.00
02	CD	10	32	02	72	00	0	1	01	1507	3	14	125,025.00
02	CD	10	32	02	72	00	0	1	01	1507	4	07	99,470.00
02	CD	10	32	02	72	00	0	1	01	1508	4	00	127,751.00
02	CD	10	32	02	72	00	0	1	01	1508	4	04	23,652.00
02	CD	10	32	02	72	00	0	1	01	1509	3	00	1,989,611.00
02	CD	10	32	02	72	00	0	1	01	1510	4	00	10,634.00
02	CD	10	32	02	72	00	0	1	01	1511	4	04	279,021.00
02	CD	10	32	02	72	00	0	1	01	1511	4	18	93,128.00
02	CD	10	32	02	72	00	0	1	01	1601	4	00	256,111.00
02	CD	10	32	02	72	00	0	1	01	1601	4	04	26,280.00
02	CD	10	34	01	73	00	0	1	01	1103	1	00	537,935.00
02	CD	10	34	01	73	00	0	1	01	1104	1	00	1,582,482.00
02	CD	10	34	01	73	00	0	1	01	1301	1	00	29,346.00
02	CD	10	34	01	73	00	0	1	01	1305	1	00	58,298.00
02	CD	10	34	01	73	00	0	1	01	1306	1	18	86,500.00
02	CD	10	34	01	73	00	0	1	01	1319	1	00	113,063.00
02	CD	10	34	01	73	00	0	1	01	1322	1	00	197,449.00
02	CD	10	34	01	73	00	0	1	01	1325	1	00	5,770.00
02	CD	10	34	01	73	00	0	1	01	1326	1	00	50,981.00
02	CD	10	34	01	73	00	0	1	01	1401	2	01	70,664.00
02	CD	10	34	01	73	00	0	1	01	1401	2	03	242,163.00
02	CD	10	34	01	73	00	0	1	01	1403	2	01	26,986.00
02	CD	10	34	01	73	00	0	1	01	1403	2	03	80,280.00
02	CD	10	34	01	73	00	0	1	01	1404	2	02	79,364.00
02	CD	10	34	01	73	00	0	1	01	1407	2	00	10,038.00
02	CD	10	34	01	73	00	0	1	01	1501	2	00	134,737.00
02	CD	10	34	01	73	00	0	1	01	1506	1	16	11,725.00
02	CD	10	34	01	73	00	0	1	01	1506	1	17	91,828.00
02	CD	10	34	01	73	00	0	1	01	1507	1	00	48,822.00
02	CD	10	34	01	73	00	0	1	01	1507	1	06	25,295.00
02	CD	10	34	01	73	00	0	1	01	1507	1	08	50,944.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	34	01	73	00	0	1	01	1507	1	09	298,239.00
02	CD	10	34	01	73	00	0	1	01	1507	1	10	8,546.00
02	CD	10	34	01	73	00	0	1	01	1507	1	11	168,655.00
02	CD	10	34	01	73	00	0	1	01	1507	1	12	49,263.00
02	CD	10	34	01	73	00	0	1	01	1507	1	13	29,702.00
02	CD	10	34	01	73	00	0	1	01	1507	1	14	44,262.00
02	CD	10	34	01	73	00	0	1	01	1507	2	07	35,215.00
02	CD	10	34	01	73	00	0	1	01	1508	2	00	45,227.00
02	CD	10	34	01	73	00	0	1	01	1509	1	00	704,371.00
02	CD	10	34	01	73	00	0	1	01	1510	2	00	3,765.00
02	CD	10	34	01	73	00	0	1	01	1511	2	18	82,332.00
02	CD	10	34	01	73	00	0	1	01	1601	2	00	90,670.00
02	CD	10	34	02	71	00	0	1	01	1202	1	04	733,736.00
02	CD	10	34	02	71	00	0	1	01	1306	1	04	81,526.00
02	CD	10	34	02	71	00	0	1	01	1401	1	04	68,531.00
02	CD	10	34	02	71	00	0	1	01	1508	2	04	14,675.00
02	CD	10	34	02	71	00	0	1	01	1511	2	04	69,756.00
02	CD	10	34	02	71	00	0	1	01	1601	2	04	20,441.00
02	CD	10	34	04	71	00	0	1	01	1103	3	00	46,118.00
02	CD	10	34	04	71	00	0	1	01	1104	3	00	135,669.00
02	CD	10	34	04	71	00	0	1	01	1202	3	04	657,644.00
02	CD	10	34	04	71	00	0	1	01	1301	3	00	2,516.00
02	CD	10	34	04	71	00	0	1	01	1305	3	00	4,998.00
02	CD	10	34	04	71	00	0	1	01	1306	3	04	73,072.00
02	CD	10	34	04	71	00	0	1	01	1306	3	18	6,760.00
02	CD	10	34	04	71	00	0	1	01	1319	3	00	9,694.00
02	CD	10	34	04	71	00	0	1	01	1322	3	00	16,928.00
02	CD	10	34	04	71	00	0	1	01	1325	3	00	495.00
02	CD	10	34	04	71	00	0	1	01	1326	3	00	4,371.00
02	CD	10	34	04	71	00	0	1	01	1401	3	04	61,424.00
02	CD	10	34	04	71	00	0	1	01	1401	4	01	6,059.00
02	CD	10	34	04	71	00	0	1	01	1401	4	03	20,761.00
02	CD	10	34	04	71	00	0	1	01	1403	4	01	2,313.00
02	CD	10	34	04	71	00	0	1	01	1403	4	03	6,883.00
02	CD	10	34	04	71	00	0	1	01	1404	4	02	6,804.00
02	CD	10	34	04	71	00	0	1	01	1407	4	00	861.00
02	CD	10	34	04	71	00	0	1	01	1501	4	00	11,551.00
02	CD	10	34	04	71	00	0	1	01	1506	3	16	1,005.00
02	CD	10	34	04	71	00	0	1	01	1506	3	17	7,873.00
02	CD	10	34	04	71	00	0	1	01	1507	3	00	4,185.00
02	CD	10	34	04	71	00	0	1	01	1507	3	06	2,168.00
02	CD	10	34	04	71	00	0	1	01	1507	3	08	4,368.00
02	CD	10	34	04	71	00	0	1	01	1507	3	09	25,569.00
02	CD	10	34	04	71	00	0	1	01	1507	3	10	733.00
02	CD	10	34	04	71	00	0	1	01	1507	3	11	14,460.00
02	CD	10	34	04	71	00	0	1	01	1507	3	12	4,223.00
02	CD	10	34	04	71	00	0	1	01	1507	3	13	2,546.00
02	CD	10	34	04	71	00	0	1	01	1507	3	14	3,795.00
02	CD	10	34	04	71	00	0	1	01	1507	4	07	3,019.00
02	CD	10	34	04	71	00	0	1	01	1508	4	00	3,878.00
02	CD	10	34	04	71	00	0	1	01	1508	4	04	13,153.00
02	CD	10	34	04	71	00	0	1	01	1509	3	00	60,387.00
02	CD	10	34	04	71	00	0	1	01	1510	4	00	322.00
02	CD	10	34	04	71	00	0	1	01	1511	4	04	46,503.00
02	CD	10	34	04	71	00	0	1	01	1511	4	18	18,761.00
02	CD	10	34	04	71	00	0	1	01	1601	4	00	7,773.00
02	CD	10	34	04	71	00	0	1	01	1601	4	04	14,168.00
02	CD	10	34	06	71	00	0	1	01	1103	3	00	357,887.00
02	CD	10	34	06	71	00	0	1	01	1104	3	00	1,007,753.00
02	CD	10	34	06	71	00	0	1	01	1202	1	04	545,051.00
02	CD	10	34	06	71	00	0	1	01	1301	3	00	18,689.00
02	CD	10	34	06	71	00	0	1	01	1305	3	00	37,126.00
02	CD	10	34	06	71	00	0	1	01	1306	1	04	60,561.00
02	CD	10	34	06	71	00	0	1	01	1306	3	18	50,215.00
02	CD	10	34	06	71	00	0	1	01	1319	3	00	72,001.00
02	CD	10	34	06	71	00	0	1	01	1322	3	00	125,740.00
02	CD	10	34	06	71	00	0	1	01	1325	3	00	3,675.00
02	CD	10	34	06	71	00	0	1	01	1326	3	00	32,466.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	34	06	71	00	0	1	01	1401	1	04	50,908.00
02	CD	10	34	06	71	00	0	1	01	1401	4	01	45,000.00
02	CD	10	34	06	71	00	0	1	01	1401	4	03	154,214.00
02	CD	10	34	06	71	00	0	1	01	1403	4	01	17,185.00
02	CD	10	34	06	71	00	0	1	01	1403	4	03	51,123.00
02	CD	10	34	06	71	00	0	1	01	1404	4	02	50,541.00
02	CD	10	34	06	71	00	0	1	01	1407	4	00	6,392.00
02	CD	10	34	06	71	00	0	1	01	1501	4	00	85,803.00
02	CD	10	34	06	71	00	0	1	01	1506	3	16	7,467.00
02	CD	10	34	06	71	00	0	1	01	1506	3	17	58,478.00
02	CD	10	34	06	71	00	0	1	01	1507	3	00	31,091.00
02	CD	10	34	06	71	00	0	1	01	1507	3	06	16,108.00
02	CD	10	34	06	71	00	0	1	01	1507	3	08	32,442.00
02	CD	10	34	06	71	00	0	1	01	1507	3	09	189,924.00
02	CD	10	34	06	71	00	0	1	01	1507	3	10	5,442.00
02	CD	10	34	06	71	00	0	1	01	1507	3	11	107,402.00
02	CD	10	34	06	71	00	0	1	01	1507	3	12	31,372.00
02	CD	10	34	06	71	00	0	1	01	1507	3	13	18,915.00
02	CD	10	34	06	71	00	0	1	01	1507	3	14	28,186.00
02	CD	10	34	06	71	00	0	1	01	1507	4	07	22,425.00
02	CD	10	34	06	71	00	0	1	01	1508	2	04	10,901.00
02	CD	10	34	06	71	00	0	1	01	1508	4	00	28,802.00
02	CD	10	34	06	71	00	0	1	01	1509	3	00	448,556.00
02	CD	10	34	06	71	00	0	1	01	1510	4	00	2,397.00
02	CD	10	34	06	71	00	0	1	01	1511	2	04	62,005.00
02	CD	10	34	06	71	00	0	1	01	1511	4	18	139,356.00
02	CD	10	34	06	71	00	0	1	01	1601	2	04	14,105.00
02	CD	10	34	06	71	00	0	1	01	1601	4	00	57,740.00
<b>SERVICIOS PERSONALES</b>													<b>361,777,063.00</b>
02	CD	10	03	01	71	00	0	1	01	2101	1	00	360,000.00
02	CD	10	03	01	71	00	0	1	01	2101	1	24	3,629.00
02	CD	10	03	01	71	00	0	1	01	2102	1	00	512,000.00
02	CD	10	03	01	71	00	0	1	01	2103	1	00	22,000.00
02	CD	10	03	01	71	00	0	1	01	2105	1	00	95,000.00
02	CD	10	03	01	71	00	0	1	01	2105	2	00	70,000.00
02	CD	10	03	01	71	00	0	1	01	2106	1	00	503,000.00
02	CD	10	03	01	71	00	0	1	01	2201	1	00	1,052,576.00
02	CD	10	03	01	71	00	0	1	01	2203	1	00	45,000.00
02	CD	10	03	01	71	00	0	1	01	2302	1	00	215,000.00
02	CD	10	03	01	71	00	0	1	01	2303	1	00	508,000.00
02	CD	10	03	01	71	00	0	1	01	2503	1	00	37,000.00
02	CD	10	03	01	71	00	0	1	01	2601	2	00	930,000.00
02	CD	10	03	01	71	00	0	1	01	2602	1	00	158,000.00
02	CD	10	03	01	71	00	0	1	01	2701	2	00	10,000.00
02	CD	10	03	01	71	00	0	1	01	2702	1	00	184,198.00
02	CD	10	03	01	71	00	0	1	01	2702	2	00	148,771.00
02	CD	10	03	01	71	00	0	1	01	2703	1	00	110,000.00
02	CD	10	03	01	71	00	0	4	05	2601	3	00	1,489,359.00
02	CD	10	03	01	71	00	0	4	05	2701	4	00	420,000.00
02	CD	10	03	03	71	00	0	1	01	2101	1	00	63,000.00
02	CD	10	03	03	71	00	0	1	01	2106	1	00	110,000.00
02	CD	10	03	03	71	00	0	1	01	2303	1	00	45,000.00
02	CD	10	03	04	71	00	0	1	01	2101	1	00	44,000.00
02	CD	10	03	04	71	00	0	1	01	2102	1	00	22,000.00
02	CD	10	03	04	71	00	0	1	01	2103	1	00	22,000.00
02	CD	10	03	04	71	00	0	1	01	2106	1	00	27,000.00
02	CD	10	03	04	71	00	0	1	01	2201	1	00	67,000.00
02	CD	10	03	04	71	00	0	1	01	2303	1	00	27,000.00
02	CD	10	03	04	71	00	0	1	01	2601	2	00	980,000.00
02	CD	10	13	03	71	00	0	1	01	2101	1	00	168,000.00
02	CD	10	13	03	71	00	0	1	01	2102	1	00	158,000.00
02	CD	10	13	03	71	00	0	1	01	2103	1	00	53,000.00
02	CD	10	13	03	71	00	0	1	01	2103	1	24	14,720.00
02	CD	10	13	03	71	00	0	1	01	2201	1	00	355,000.00
02	CD	10	13	03	71	00	0	1	01	2201	1	24	7,250.00
02	CD	10	13	03	71	00	0	1	01	2203	1	00	22,000.00
02	CD	10	13	03	71	00	0	1	01	2504	1	00	60,000.00
02	CD	10	13	03	71	00	0	1	01	2601	1	24	8,345.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	13	03	71	00	0	1	01	2701	1	00	25,664.00
02	CD	10	13	03	71	00	0	1	01	2701	2	00	83,929.00
02	CD	10	13	03	71	00	0	1	01	2702	1	00	150,602.00
02	CD	10	13	03	71	00	0	1	01	2702	2	00	121,637.00
02	CD	10	13	03	71	00	0	1	01	2703	1	00	53,000.00
02	CD	10	13	06	70	00	0	1	01	2503	3	00	50,000.00
02	CD	10	13	06	70	00	0	1	01	2504	3	00	150,000.00
02	CD	10	13	06	70	00	0	4	05	2402	1	00	8,151.00
02	CD	10	14	02	71	00	0	1	01	2101	1	00	22,000.00
02	CD	10	14	02	71	00	0	1	01	2103	1	00	9,000.00
02	CD	10	15	02	72	00	0	1	01	2101	1	00	37,000.00
02	CD	10	15	02	72	00	0	1	01	2102	1	00	45,000.00
02	CD	10	15	02	72	00	0	1	01	2103	1	00	65,000.00
02	CD	10	15	02	72	00	0	1	01	2106	1	00	41,000.00
02	CD	10	15	02	72	00	0	1	01	2201	1	00	115,000.00
02	CD	10	15	02	72	00	0	1	01	2302	1	00	120,000.00
02	CD	10	15	02	72	00	0	1	01	2401	1	00	65,000.00
02	CD	10	15	02	72	00	0	1	01	2402	1	00	13,000.00
02	CD	10	15	02	72	00	0	1	01	2404	1	00	111,000.00
02	CD	10	15	02	72	00	0	1	01	2601	2	00	800,000.00
02	CD	10	15	02	72	00	0	1	01	2701	1	00	92,822.00
02	CD	10	15	02	72	00	0	1	01	2701	2	00	98,861.00
02	CD	10	15	02	72	00	0	1	01	2702	1	00	147,876.00
02	CD	10	15	02	72	00	0	1	01	2702	2	00	119,435.00
02	CD	10	15	03	71	00	0	1	01	2201	3	00	200,000.00
02	CD	10	15	03	71	00	0	1	01	2702	1	00	396,823.00
02	CD	10	15	03	71	00	0	1	01	2702	2	00	160,501.00
02	CD	10	18	02	71	00	0	1	01	2102	1	00	22,000.00
02	CD	10	18	02	71	00	0	1	01	2202	1	00	57,000.00
02	CD	10	18	02	71	00	0	1	01	2503	1	00	22,000.00
02	CD	10	18	02	71	00	0	1	01	2504	1	00	147,000.00
02	CD	10	18	02	71	00	0	1	01	2702	1	24	4,221.00
02	CD	10	18	02	72	00	0	1	01	2101	1	00	53,000.00
02	CD	10	18	02	72	00	0	1	01	2101	1	24	1,800.00
02	CD	10	18	02	72	00	0	1	01	2201	1	00	32,000.00
02	CD	10	18	02	72	00	0	1	01	2302	1	00	30,000.00
02	CD	10	18	02	72	00	0	1	01	2402	1	24	575.00
02	CD	10	18	02	72	00	0	1	01	2501	1	24	428.00
02	CD	10	18	02	72	00	0	1	01	2503	1	00	200,000.00
02	CD	10	18	02	72	00	0	1	01	2503	1	24	10,387.00
02	CD	10	18	02	72	00	0	1	01	2504	1	00	200,000.00
02	CD	10	18	02	72	00	0	1	01	2504	1	24	1,398.00
02	CD	10	18	02	72	00	0	1	01	2505	1	00	65,000.00
02	CD	10	18	02	72	00	0	1	01	2505	1	24	650.00
02	CD	10	18	02	72	00	0	1	01	2506	1	00	53,000.00
02	CD	10	18	02	72	00	0	1	01	2601	2	00	414,000.00
02	CD	10	18	02	72	00	0	1	01	2701	1	00	29,584.00
02	CD	10	18	02	72	00	0	1	01	2701	1	24	6,423.00
02	CD	10	18	02	72	00	0	1	01	2701	2	00	58,993.00
02	CD	10	18	02	72	00	0	1	01	2702	1	00	173,602.00
02	CD	10	18	02	72	00	0	1	01	2702	2	00	140,213.00
02	CD	10	19	08	71	00	0	1	01	2302	3	00	100,000.00
02	CD	10	19	08	71	00	0	1	01	2401	3	00	80,000.00
02	CD	10	19	08	71	00	0	1	01	2402	3	00	25,000.00
02	CD	10	19	08	71	00	0	1	01	2404	3	00	10,000.00
02	CD	10	19	08	71	00	0	4	05	2302	3	00	12,085.00
02	CD	10	19	08	71	00	0	4	05	2401	3	00	180,138.00
02	CD	10	19	08	71	00	0	4	05	2402	3	00	3,822.00
02	CD	10	19	08	71	00	0	4	05	2404	3	00	6,499.00
02	CD	10	20	08	73	00	0	1	01	2701	4	31	300,000.00
02	CD	10	20	08	73	00	0	4	05	2302	3	31	347,160.00
02	CD	10	20	08	73	00	0	4	05	2401	3	31	263,713.00
02	CD	10	20	08	73	00	0	4	05	2402	3	31	163,443.00
02	CD	10	20	08	73	00	0	4	05	2404	3	31	774,155.00
02	CD	10	20	08	73	00	0	4	05	2601	4	31	1,207,500.00
02	CD	10	23	01	71	00	0	1	01	2101	1	00	85,000.00
02	CD	10	23	01	71	00	0	1	01	2101	1	24	2,487.00
02	CD	10	23	01	71	00	0	1	01	2102	1	24	2,875.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	23	01	71	00	0	1	01	2103	1	00	22,000.00
02	CD	10	23	01	71	00	0	1	01	2103	1	24	4,128.00
02	CD	10	23	01	71	00	0	1	01	2106	1	00	53,000.00
02	CD	10	23	01	71	00	0	1	01	2106	1	24	874.00
02	CD	10	23	01	71	00	0	1	01	2201	1	00	53,000.00
02	CD	10	23	01	71	00	0	1	01	2201	1	24	2,005.00
02	CD	10	23	01	71	00	0	1	01	2203	1	00	32,000.00
02	CD	10	23	01	71	00	0	1	01	2203	1	24	965.00
02	CD	10	23	01	71	00	0	1	01	2302	1	24	1,154.00
02	CD	10	23	01	71	00	0	1	01	2401	1	24	1,387.00
02	CD	10	23	01	71	00	0	1	01	2404	1	24	6,598.00
02	CD	10	23	01	71	00	0	1	01	2501	1	24	3,102.00
02	CD	10	23	01	71	00	0	1	01	2503	1	00	11,000.00
02	CD	10	23	01	71	00	0	1	01	2701	1	00	25,506.00
02	CD	10	23	01	71	00	0	1	01	2701	1	24	5,321.00
02	CD	10	23	01	71	00	0	1	01	2701	2	00	37,079.00
02	CD	10	23	01	71	00	0	1	01	2702	1	00	149,675.00
02	CD	10	23	01	71	00	0	1	01	2702	2	00	120,887.00
02	CD	10	23	01	71	00	0	1	01	2703	1	00	635,000.00
02	CD	10	23	01	71	00	0	1	01	2703	1	24	4,986.00
02	CD	10	23	01	71	00	0	1	01	2703	3	00	300,000.00
02	CD	10	23	08	72	00	0	1	01	2102	3	00	100,000.00
02	CD	10	23	08	72	00	0	1	01	2302	3	00	100,000.00
02	CD	10	23	08	72	00	0	1	01	2401	3	00	300,000.00
02	CD	10	23	08	72	00	0	1	01	2402	3	00	10,000.00
02	CD	10	23	08	72	00	0	1	01	2403	3	00	100,000.00
02	CD	10	23	08	72	00	0	1	01	2701	4	00	300,000.00
02	CD	10	23	08	72	00	0	4	05	2302	3	00	4,440.00
02	CD	10	23	08	72	00	0	4	05	2401	3	00	215,408.00
02	CD	10	23	08	72	00	0	4	05	2402	3	00	24,621.00
02	CD	10	23	08	72	00	0	4	05	2601	4	00	1,207,500.00
02	CD	10	23	08	72	00	0	4	06	2404	3	00	12,629.00
02	CD	10	24	01	72	00	0	1	01	2101	1	00	440,000.00
02	CD	10	24	01	72	00	0	1	01	2101	1	24	3,234.00
02	CD	10	24	01	72	00	0	1	01	2102	1	00	36,000.00
02	CD	10	24	01	72	00	0	1	01	2102	1	24	1,560.00
02	CD	10	24	01	72	00	0	1	01	2102	3	00	100,000.00
02	CD	10	24	01	72	00	0	1	01	2103	1	00	275,000.00
02	CD	10	24	01	72	00	0	1	01	2103	1	24	1,986.00
02	CD	10	24	01	72	00	0	1	01	2106	1	24	982.00
02	CD	10	24	01	72	00	0	1	01	2201	1	24	1,645.00
02	CD	10	24	01	72	00	0	1	01	2201	3	00	300,000.00
02	CD	10	24	01	72	00	0	1	01	2302	3	00	400,000.00
02	CD	10	24	01	72	00	0	1	01	2401	1	00	97,000.00
02	CD	10	24	01	72	00	0	1	01	2401	1	24	2,435.00
02	CD	10	24	01	72	00	0	1	01	2401	3	00	900,000.00
02	CD	10	24	01	72	00	0	1	01	2402	3	00	250,000.00
02	CD	10	24	01	72	00	0	1	01	2403	1	00	26,000.00
02	CD	10	24	01	72	00	0	1	01	2403	1	24	2,981.00
02	CD	10	24	01	72	00	0	1	01	2403	3	00	2,307,162.00
02	CD	10	24	01	72	00	0	1	01	2404	1	24	80.00
02	CD	10	24	01	72	00	0	1	01	2404	3	00	300,000.00
02	CD	10	24	01	72	00	0	1	01	2501	1	00	682,000.00
02	CD	10	24	01	72	00	0	1	01	2501	1	24	12,381.00
02	CD	10	24	01	72	00	0	1	01	2501	3	00	20,000.00
02	CD	10	24	01	72	00	0	1	01	2502	1	24	2,563.00
02	CD	10	24	01	72	00	0	1	01	2504	1	00	40,000.00
02	CD	10	24	01	72	00	0	1	01	2505	1	24	3,285.00
02	CD	10	24	01	72	00	0	1	01	2506	1	24	1,211.00
02	CD	10	24	01	72	00	0	1	01	2601	1	24	22,489.00
02	CD	10	24	01	72	00	0	1	01	2701	1	00	33,631.00
02	CD	10	24	01	72	00	0	1	01	2701	1	24	6,389.00
02	CD	10	24	01	72	00	0	1	01	2701	2	00	80,746.00
02	CD	10	24	01	72	00	0	1	01	2701	3	00	200,000.00
02	CD	10	24	01	72	00	0	1	01	2702	1	00	197,354.00
02	CD	10	24	01	72	00	0	1	01	2702	1	24	124.00
02	CD	10	24	01	72	00	0	1	01	2702	2	00	159,396.00
02	CD	10	24	01	72	00	0	1	01	2703	1	00	200,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	24	01	72	00	0	1	01	2703	1	24	13,420.00
02	CD	10	24	01	72	00	0	1	01	2703	3	00	300,000.00
02	CD	10	24	08	72	00	0	1	01	2102	3	00	100,000.00
02	CD	10	24	08	72	00	0	1	01	2302	3	00	450,000.00
02	CD	10	24	08	72	00	0	1	01	2401	3	00	2,080,000.00
02	CD	10	24	08	72	00	0	1	01	2402	3	00	1,165,000.00
02	CD	10	24	08	72	00	0	1	01	2404	3	00	30,000.00
02	CD	10	24	08	72	00	0	4	05	2302	3	00	56,173.00
02	CD	10	24	08	72	00	0	4	05	2401	3	00	172,956.00
02	CD	10	24	08	72	00	0	4	05	2402	3	00	106,176.00
02	CD	10	24	08	72	00	0	4	05	2404	3	00	52,222.00
02	CD	10	24	08	72	00	0	4	06	2401	3	00	2,726,145.00
02	CD	10	24	08	72	00	0	4	06	2402	3	00	219,510.00
02	CD	10	25	03	71	00	0	1	01	2701	3	00	59,214.00
02	CD	10	25	03	71	00	0	1	01	2701	4	00	160,739.00
02	CD	10	25	03	71	00	0	1	01	2702	3	00	347,480.00
02	CD	10	25	03	71	00	0	1	01	2702	4	00	175,648.00
02	CD	10	25	03	71	00	0	4	05	2302	3	00	119,280.00
02	CD	10	25	03	71	00	0	4	05	2402	3	00	11,970.00
02	CD	10	25	03	71	00	0	4	05	2506	3	00	525,000.00
02	CD	10	25	03	71	00	0	4	05	2701	4	00	157,500.00
02	CD	10	25	03	71	00	0	4	05	2702	3	00	105,000.00
02	CD	10	25	03	72	00	0	1	01	2201	1	24	1,875.00
02	CD	10	25	03	72	00	0	1	01	2302	1	24	10,659.00
02	CD	10	25	03	72	00	0	4	05	2302	3	00	231,437.00
02	CD	10	25	03	72	00	0	4	05	2601	4	00	525,000.00
02	CD	10	25	03	72	00	0	4	05	2703	3	00	14,280.00
02	CD	10	25	08	71	00	0	1	01	2702	3	00	173,618.00
02	CD	10	25	08	71	00	0	1	01	2702	4	00	479,431.00
02	CD	10	25	08	71	00	0	4	05	2101	3	00	262,500.00
02	CD	10	25	08	71	00	0	4	05	2102	3	00	10,500.00
02	CD	10	25	08	71	00	0	4	05	2105	4	00	398,183.00
02	CD	10	25	08	71	00	0	4	05	2106	3	00	218,690.00
02	CD	10	25	08	71	00	0	4	05	2302	3	00	25,420.00
02	CD	10	25	08	71	00	0	4	05	2401	3	00	52,500.00
02	CD	10	25	08	71	00	0	4	05	2402	3	00	88,588.00
02	CD	10	25	08	71	00	0	4	05	2404	3	00	1,117,346.00
02	CD	10	25	08	71	00	0	4	05	2601	4	00	4,725,000.00
02	CD	10	25	08	71	00	0	4	05	2701	4	00	226,503.00
02	CD	10	25	08	71	00	0	4	05	2702	3	00	577,482.00
02	CD	10	25	08	71	00	0	4	06	2401	3	00	1,111,963.00
02	CD	10	25	08	72	00	0	1	01	2401	4	00	2,135,000.00
02	CD	10	25	08	72	00	0	1	01	2701	4	00	50,780.00
02	CD	10	25	08	72	00	0	4	05	2302	3	00	320,202.00
02	CD	10	25	08	72	00	0	4	05	2401	3	00	135,868.00
02	CD	10	25	08	72	00	0	4	05	2402	3	00	29,389.00
02	CD	10	25	08	72	00	0	4	05	2404	3	00	1,966,648.00
02	CD	10	25	08	72	00	0	4	05	2701	3	00	367,480.00
02	CD	10	25	08	72	00	0	4	06	2401	3	00	3,620,424.00
02	CD	10	25	08	72	00	0	4	06	2401	4	00	3,964,430.00
02	CD	10	25	08	72	00	0	4	06	2404	3	00	2,030,000.00
02	CD	10	25	08	73	00	0	1	01	2701	3	00	33,187.00
02	CD	10	25	08	73	00	0	1	01	2701	4	00	178,357.00
02	CD	10	25	08	73	00	0	1	01	2702	3	00	89,745.00
02	CD	10	25	08	73	00	0	1	01	2702	4	00	157,290.00
02	CD	10	25	08	73	00	0	4	05	2302	3	00	22,050.00
02	CD	10	25	08	73	00	0	4	05	2702	3	00	105,000.00
02	CD	10	26	01	72	00	0	1	01	2101	3	00	100,000.00
02	CD	10	26	01	72	00	0	1	01	2103	3	00	60,000.00
02	CD	10	26	01	72	00	0	1	01	2201	3	00	100,000.00
02	CD	10	26	01	72	00	0	1	01	2302	1	00	21,000.00
02	CD	10	26	01	72	00	0	1	01	2403	3	00	10,000.00
02	CD	10	26	01	72	00	0	4	05	2403	3	00	10,500.00
02	CD	10	26	03	71	00	0	1	01	2101	3	00	100,000.00
02	CD	10	26	03	71	00	0	1	01	2103	3	00	20,000.00
02	CD	10	26	03	71	00	0	1	01	2106	3	00	600,000.00
02	CD	10	26	03	71	00	0	1	01	2201	3	00	100,000.00
02	CD	10	26	03	71	00	0	1	01	2401	1	00	70,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	26	03	71	00	0	1	01	2402	1	00	70,000.00
02	CD	10	26	03	71	00	0	1	01	2402	3	00	59,000.00
02	CD	10	26	03	71	00	0	4	05	2106	3	00	157,500.00
02	CD	10	26	03	71	00	0	4	05	2402	3	00	21,000.00
02	CD	10	27	03	71	00	0	1	01	2701	1	00	9,705.00
02	CD	10	27	03	71	00	0	1	01	2701	2	00	52,158.00
02	CD	10	27	03	71	00	0	1	01	2702	1	00	56,951.00
02	CD	10	27	03	71	00	0	1	01	2702	2	00	45,997.00
02	CD	10	29	01	71	00	0	4	05	2302	4	00	210,000.00
02	CD	10	29	01	71	00	0	4	05	2601	4	00	1,575,000.00
02	CD	10	29	01	71	00	0	4	06	2401	3	00	66,003.00
02	CD	10	29	08	71	00	0	1	01	2302	3	00	10,000.00
02	CD	10	29	08	71	00	0	1	01	2404	3	00	15,000.00
02	CD	10	29	08	71	00	0	4	05	2302	3	00	73,500.00
02	CD	10	29	08	71	00	0	4	05	2401	3	00	12,600.00
02	CD	10	29	08	71	00	0	4	06	2102	3	00	1,892.00
02	CD	10	29	08	71	00	0	4	06	2401	3	00	147,323.00
02	CD	10	29	08	71	00	0	4	06	2402	3	00	911,928.00
02	CD	10	29	08	71	00	0	4	06	2404	3	00	21,429.00
02	CD	10	29	08	72	00	0	1	01	2102	3	00	150,000.00
02	CD	10	29	08	72	00	0	1	01	2402	3	00	15,000.00
02	CD	10	29	08	72	00	0	1	01	2404	3	00	10,000.00
02	CD	10	29	08	72	00	0	4	05	2402	3	00	269,531.00
02	CD	10	29	08	72	00	0	4	06	2401	3	00	305,345.00
02	CD	10	29	08	73	00	0	1	01	2101	3	00	400,000.00
02	CD	10	29	08	73	00	0	1	01	2302	3	00	50,000.00
02	CD	10	29	08	73	00	0	4	06	2401	3	00	51,040.00
02	CD	10	29	08	73	00	0	4	06	2402	3	00	226,553.00
02	CD	10	30	08	71	00	0	1	01	2302	3	00	20,000.00
02	CD	10	30	08	71	00	0	4	05	2402	3	00	2,494,957.00
02	CD	10	30	08	71	00	0	4	06	2401	3	00	128,932.00
02	CD	10	30	08	72	00	0	1	01	2101	3	00	100,000.00
02	CD	10	30	08	72	00	0	1	01	2302	3	00	10,000.00
02	CD	10	30	08	72	00	0	1	01	2701	3	00	35,371.00
02	CD	10	30	08	72	00	0	1	01	2701	4	00	190,098.00
02	CD	10	30	08	72	00	0	1	01	2702	3	00	186,565.00
02	CD	10	30	08	72	00	0	1	01	2702	4	00	167,644.00
02	CD	10	30	08	72	00	0	4	05	2601	4	00	1,575,000.00
02	CD	10	30	08	72	00	0	4	05	2702	3	00	21,000.00
02	CD	10	30	08	72	00	0	4	06	2401	3	00	67,581.00
02	CD	10	30	08	72	00	0	4	06	2402	3	00	171,000.00
02	CD	10	30	08	73	00	0	4	05	2402	3	00	30,450.00
02	CD	10	30	08	73	00	0	4	06	2401	3	00	74,206.00
02	CD	10	31	03	71	00	0	1	01	2101	3	00	400,000.00
02	CD	10	31	03	71	00	0	1	01	2102	3	00	150,000.00
02	CD	10	31	03	71	00	0	1	01	2302	3	00	1,485,424.00
02	CD	10	31	03	71	00	0	1	01	2401	3	00	70,000.00
02	CD	10	31	03	71	00	0	1	01	2404	4	00	185,000.00
02	CD	10	31	03	71	00	0	1	01	2506	3	00	1,500,000.00
02	CD	10	31	03	71	00	0	1	01	2701	3	00	25,694.00
02	CD	10	31	03	71	00	0	1	01	2702	3	00	150,775.00
02	CD	10	31	03	71	00	0	4	05	2101	3	00	1,723.00
02	CD	10	31	03	71	00	0	4	05	2106	3	00	42,000.00
02	CD	10	31	03	71	00	0	4	05	2106	4	00	792,434.00
02	CD	10	31	03	71	00	0	4	05	2601	4	00	1,050,000.00
02	CD	10	31	03	71	00	0	4	05	2701	4	00	138,087.00
02	CD	10	31	03	71	00	0	4	05	2702	4	00	121,776.00
02	CD	10	31	04	71	00	0	1	01	2101	3	00	300,000.00
02	CD	10	31	04	71	00	0	1	01	2106	3	00	400,000.00
02	CD	10	31	04	71	00	0	1	01	2401	3	00	30,000.00
02	CD	10	32	01	71	00	0	1	01	2302	3	00	50,000.00
02	CD	10	32	01	71	00	0	1	01	2401	3	00	15,000.00
02	CD	10	32	01	71	00	0	1	01	2402	3	00	100,000.00
02	CD	10	32	01	71	00	0	1	01	2403	3	00	50,000.00
02	CD	10	32	01	71	00	0	1	01	2502	3	00	20,000.00
02	CD	10	32	01	71	00	0	1	01	2505	3	00	100,000.00
02	CD	10	32	01	71	00	0	1	01	2506	3	00	200,000.00
02	CD	10	32	01	71	00	0	1	01	2701	3	00	14,034.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	32	01	71	00	0	1	01	2701	4	00	20,285.00
02	CD	10	32	01	71	00	0	1	01	2702	3	00	71,852.00
02	CD	10	32	01	71	00	0	1	01	2702	4	00	66,513.00
02	CD	10	32	01	71	00	0	4	05	2701	4	00	55,137.00
02	CD	10	32	01	71	00	0	4	05	2702	3	00	10,500.00
02	CD	10	32	01	72	00	0	1	01	2302	3	00	16,000.00
02	CD	10	32	01	72	00	0	1	01	2401	3	00	57,000.00
02	CD	10	32	01	72	00	0	1	01	2402	3	00	122,000.00
02	CD	10	32	01	72	00	0	1	01	2505	3	00	35,000.00
02	CD	10	32	01	72	00	0	1	01	2506	3	00	125,000.00
02	CD	10	32	01	72	00	0	1	01	2702	3	00	7,000.00
02	CD	10	32	02	71	00	0	4	05	2102	3	00	84,000.00
02	CD	10	32	02	71	00	0	4	05	2106	3	00	157,500.00
02	CD	10	32	02	71	00	0	4	05	2201	3	00	52,500.00
02	CD	10	32	02	71	00	0	4	05	2202	3	00	315,000.00
02	CD	10	32	02	71	00	0	4	05	2203	3	00	21,000.00
02	CD	10	32	02	71	00	0	4	05	2302	3	00	81,900.00
02	CD	10	32	02	71	00	0	4	05	2402	3	00	33,075.00
02	CD	10	32	02	71	00	0	4	05	2506	3	00	210,000.00
02	CD	10	32	02	71	00	0	4	05	2701	3	00	26,250.00
02	CD	10	32	02	72	00	0	1	01	2103	3	00	20,000.00
02	CD	10	32	02	72	00	0	1	01	2105	3	00	19,998.00
02	CD	10	32	02	72	00	0	1	01	2302	3	00	100,000.00
02	CD	10	32	02	72	00	0	1	01	2702	4	00	119,687.00
02	CD	10	32	02	72	00	0	4	05	2302	3	00	105,000.00
02	CD	10	32	02	72	00	0	4	05	2302	4	00	621,154.00
02	CD	10	32	02	72	00	0	4	05	2601	3	00	1,114,753.00
02	CD	10	32	02	72	00	0	4	05	2601	4	00	525,000.00
02	CD	10	32	02	72	00	0	4	05	2701	3	00	25,253.00
02	CD	10	32	02	72	00	0	4	05	2701	4	00	135,718.00
02	CD	10	32	02	72	00	0	4	05	2702	3	00	148,188.00
02	CD	10	32	02	72	00	0	4	05	2702	4	00	119,687.00
02	CD	10	34	01	73	00	0	1	01	2701	1	00	14,507.00
02	CD	10	34	01	73	00	0	1	01	2701	2	00	77,967.00
02	CD	10	34	01	73	00	0	1	01	2702	1	00	85,131.00
02	CD	10	34	01	73	00	0	1	01	2702	2	00	68,758.00
02	CD	10	34	01	73	00	0	1	01	2702	4	00	280,000.00
02	CD	10	34	02	71	00	0	1	01	2201	1	24	3,558.00
02	CD	10	34	02	71	00	0	1	01	2302	1	00	250,000.00
02	CD	10	34	02	71	00	0	1	01	2302	1	24	3,659.00
02	CD	10	34	02	71	00	0	4	05	2105	1	00	278,350.00
02	CD	10	34	03	72	00	0	1	01	2104	3	00	20,000.00
02	CD	10	34	04	71	00	0	1	01	2101	1	00	43,000.00
02	CD	10	34	04	71	00	0	1	01	2103	1	00	11,000.00
02	CD	10	34	04	71	00	0	1	01	2106	1	00	53,000.00
02	CD	10	34	05	72	00	0	1	01	2103	1	00	22,000.00
02	CD	10	34	06	71	00	0	1	01	2103	1	24	3,658.00
02	CD	10	34	06	71	00	0	1	01	2302	3	00	250,000.00
02	CD	10	34	06	71	00	0	1	01	2401	3	00	25,000.00
02	CD	10	34	06	71	00	0	1	01	2402	3	00	20,000.00
02	CD	10	34	06	71	00	0	1	01	2505	3	00	430,000.00
02	CD	10	34	06	71	00	0	1	01	2506	3	00	500,000.00
02	CD	10	34	06	71	00	0	4	05	2601	4	00	1,260,000.00
02	CD	10	34	06	71	00	0	4	05	2602	3	00	222,500.00
02	CD	10	34	06	71	00	0	4	05	2701	4	00	250,000.00
02	CD	10	34	06	71	00	0	4	05	2703	3	00	100,000.00
02	CD	10	35	03	71	00	0	1	01	2101	1	00	53,000.00
02	CD	10	35	03	71	00	0	1	01	2102	1	00	22,000.00
02	CD	10	35	03	71	00	0	1	01	2103	1	00	66,000.00
02	CD	10	35	03	71	00	0	1	01	2106	1	00	110,000.00
02	CD	10	35	03	71	00	0	1	01	2201	1	00	110,000.00
02	CD	10	35	03	71	00	0	1	01	2302	1	00	25,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>91,389,201.00</b>
02	CD	10	03	01	71	00	0	1	01	3103	1	00	396,220.00
02	CD	10	03	01	71	00	0	1	01	3105	1	00	250,000.00
02	CD	10	03	01	71	00	0	1	01	3105	2	00	250,000.00
02	CD	10	03	01	71	00	0	1	01	3107	2	00	140,000.00
02	CD	10	03	01	71	00	0	1	01	3108	2	00	400,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	03	01	71	00	0	1	01	3203	1	00	100,000.00
02	CD	10	03	01	71	00	0	1	01	3210	1	00	200,000.00
02	CD	10	03	01	71	00	0	1	01	3212	2	00	155,000.00
02	CD	10	03	01	71	00	0	1	01	3301	1	00	800,000.00
02	CD	10	03	01	71	00	0	1	01	3305	1	00	2,000,000.00
02	CD	10	03	01	71	00	0	1	01	3407	1	00	500,000.00
02	CD	10	03	01	71	00	0	1	01	3409	1	00	250,000.00
02	CD	10	03	01	71	00	0	1	01	3411	2	00	3,363,228.00
02	CD	10	03	01	71	00	0	1	01	3414	2	00	260,736.00
02	CD	10	03	01	71	00	0	1	01	3414	2	04	107,566.00
02	CD	10	03	01	71	00	0	1	01	3415	1	00	10,000.00
02	CD	10	03	01	71	00	0	1	01	3501	1	00	100,000.00
02	CD	10	03	01	71	00	0	1	01	3502	1	00	300,000.00
02	CD	10	03	01	71	00	0	1	01	3506	1	00	250,000.00
02	CD	10	03	01	71	00	0	1	01	3510	1	00	353,000.00
02	CD	10	03	01	71	00	0	1	01	3510	3	00	1,300,000.00
02	CD	10	03	01	71	00	0	1	01	3513	1	00	300,000.00
02	CD	10	03	01	71	00	0	1	01	3601	1	00	85,000.00
02	CD	10	03	01	71	00	0	1	01	3602	1	00	60,000.00
02	CD	10	03	01	71	00	0	1	01	3606	1	00	52,500.00
02	CD	10	03	01	71	00	0	1	01	3703	1	00	610,000.00
02	CD	10	03	01	71	00	0	1	01	3807	1	00	220,000.00
02	CD	10	03	01	71	00	0	1	01	3903	1	00	20,000.00
02	CD	10	03	01	71	00	0	1	01	3905	1	00	20,000.00
02	CD	10	03	01	71	00	0	4	05	3510	3	00	232,500.00
02	CD	10	03	01	73	00	0	1	01	3302	1	00	1,300,000.00
02	CD	10	03	03	71	00	0	1	01	3301	1	00	8,303,664.00
02	CD	10	03	03	71	00	0	1	01	3301	3	00	23,657.00
02	CD	10	03	04	71	00	0	1	01	3103	1	00	40,000.00
02	CD	10	03	04	71	00	0	1	01	3510	1	00	107,000.00
02	CD	10	03	04	71	00	0	1	01	3703	1	00	40,000.00
02	CD	10	03	04	71	00	0	1	01	3807	1	00	80,000.00
02	CD	10	13	03	71	00	0	1	01	3103	1	00	100,000.00
02	CD	10	13	03	71	00	0	1	01	3103	1	24	15,314.00
02	CD	10	13	03	71	00	0	1	01	3301	1	26	3,803,571.00
02	CD	10	13	06	70	00	0	1	01	3414	2	00	140,000.00
02	CD	10	13	06	70	00	0	1	01	3415	1	00	5,000.00
02	CD	10	13	06	70	00	0	1	01	3503	1	00	100,000.00
02	CD	10	13	06	70	00	0	1	01	3510	1	00	100,000.00
02	CD	10	15	02	72	00	0	1	01	3105	1	24	3,300.00
02	CD	10	15	02	72	00	0	1	01	3210	1	00	525,000.00
02	CD	10	15	02	72	00	0	1	01	3301	1	00	939,356.00
02	CD	10	15	02	72	00	0	1	01	3411	4	00	1,425,850.00
02	CD	10	15	02	72	00	0	1	01	3414	2	00	173,824.00
02	CD	10	15	02	72	00	0	1	01	3414	2	04	61,848.00
02	CD	10	15	02	72	00	0	1	01	3802	1	00	2,000,000.00
02	CD	10	15	02	72	00	0	4	05	3411	4	00	5,639,351.00
02	CD	10	15	03	73	00	0	1	01	3301	1	24	83,342.00
02	CD	10	18	02	71	00	0	1	01	3501	1	24	1,984.00
02	CD	10	18	02	72	00	0	1	01	3301	1	24	156,875.00
02	CD	10	19	08	71	00	0	1	01	3510	3	00	900,000.00
02	CD	10	20	08	73	00	0	1	01	3414	2	31	52,776.00
02	CD	10	20	08	73	00	0	4	06	3510	3	31	891,665.00
02	CD	10	23	01	71	00	0	1	01	3103	1	00	250,000.00
02	CD	10	23	01	71	00	0	1	01	3105	1	24	548.00
02	CD	10	23	01	71	00	0	1	01	3203	1	00	50,000.00
02	CD	10	23	01	71	00	0	1	01	3210	1	00	150,000.00
02	CD	10	23	01	71	00	0	1	01	3415	1	00	5,000.00
02	CD	10	23	01	71	00	0	1	01	3505	1	24	1,543.00
02	CD	10	23	01	71	00	0	1	01	3603	1	24	2,361.00
02	CD	10	23	01	71	00	0	1	01	3606	1	00	210,000.00
02	CD	10	23	01	71	00	0	1	01	3801	1	00	20,000.00
02	CD	10	23	01	71	00	0	1	01	3802	1	00	525,000.00
02	CD	10	23	08	72	00	0	1	01	3703	3	00	100,000.00
02	CD	10	23	08	72	00	0	4	05	3506	3	00	162,371.00
02	CD	10	24	01	72	00	0	1	01	3103	1	24	685.00
02	CD	10	24	01	72	00	0	1	01	3207	1	24	3,229.00
02	CD	10	24	01	72	00	0	1	01	3301	1	24	500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	24	01	72	00	0	1	01	3411	2	00	114,000.00
02	CD	10	24	01	72	00	0	1	01	3503	1	24	1,654.00
02	CD	10	24	01	72	00	0	1	01	3701	1	24	2,897.00
02	CD	10	24	01	72	00	0	1	01	3802	3	00	160,000.00
02	CD	10	24	01	72	00	0	1	01	3903	1	00	225,000.00
02	CD	10	24	01	72	00	0	1	01	3903	1	24	11,854.00
02	CD	10	24	08	72	00	0	1	01	3501	3	00	400,000.00
02	CD	10	24	08	72	00	0	4	05	3411	4	00	5,550,549.00
02	CD	10	25	03	71	00	0	1	01	3301	3	00	218,742.00
02	CD	10	25	03	71	00	0	1	01	3409	3	00	110,000.00
02	CD	10	25	03	71	00	0	1	01	3414	2	00	40,472.00
02	CD	10	25	03	71	00	0	1	01	3414	4	00	78,044.00
02	CD	10	25	03	71	00	0	1	01	3703	3	00	100,000.00
02	CD	10	25	03	71	00	0	4	05	3502	3	00	105,000.00
02	CD	10	25	03	71	00	0	4	05	3510	3	00	639,907.00
02	CD	10	25	03	72	00	0	1	01	3302	1	24	3,654.00
02	CD	10	25	08	71	00	0	1	01	3104	2	00	73,500.00
02	CD	10	25	08	71	00	0	1	01	3104	4	00	400,000.00
02	CD	10	25	08	71	00	0	1	01	3301	3	00	538,616.00
02	CD	10	25	08	71	00	0	1	01	3407	3	00	500,000.00
02	CD	10	25	08	71	00	0	1	01	3414	2	00	40,472.00
02	CD	10	25	08	71	00	0	1	01	3414	4	00	78,044.00
02	CD	10	25	08	71	00	0	1	01	3703	3	00	250,000.00
02	CD	10	25	08	71	00	0	4	05	3104	4	00	405,034.00
02	CD	10	25	08	71	00	0	4	05	3105	4	00	210,000.00
02	CD	10	25	08	71	00	0	4	05	3201	3	00	630,000.00
02	CD	10	25	08	71	00	0	4	05	3212	4	00	164,850.00
02	CD	10	25	08	71	00	0	4	05	3407	3	00	315,000.00
02	CD	10	25	08	71	00	0	4	05	3411	4	00	10,609,200.00
02	CD	10	25	08	71	00	0	4	05	3501	3	00	210,000.00
02	CD	10	25	08	71	00	0	4	05	3510	3	00	1,575,000.00
02	CD	10	25	08	71	00	0	4	05	3513	3	00	262,500.00
02	CD	10	25	08	72	00	0	1	01	3104	4	00	7,900,000.00
02	CD	10	25	08	72	00	0	1	01	3404	4	25	900,000.00
02	CD	10	25	08	72	00	0	1	01	3510	3	00	900,000.00
02	CD	10	25	08	72	00	0	4	05	3404	4	00	3,490,642.00
02	CD	10	25	08	72	00	0	4	05	3510	3	00	1,417,500.00
02	CD	10	25	08	72	00	0	4	05	3513	3	00	210,000.00
02	CD	10	25	08	72	00	0	4	05	3605	3	00	326,025.00
02	CD	10	25	08	72	00	0	4	06	3510	3	00	3,096,754.00
02	CD	10	25	08	73	00	0	1	01	3104	4	00	8,831,000.00
02	CD	10	25	08	73	00	0	4	05	3415	3	00	10,500.00
02	CD	10	25	08	73	00	0	4	05	3503	3	00	262,500.00
02	CD	10	29	01	71	00	0	1	01	3404	4	00	160,500.00
02	CD	10	29	01	71	00	0	1	01	3404	4	25	160,500.00
02	CD	10	29	01	71	00	0	1	01	3510	3	00	600,000.00
02	CD	10	29	01	71	00	0	4	05	3510	3	00	653,345.00
02	CD	10	29	01	71	00	0	4	06	3510	3	00	12,285.00
02	CD	10	29	08	72	00	0	1	01	3103	3	00	900,000.00
02	CD	10	29	08	72	00	0	1	01	3503	3	00	700,000.00
02	CD	10	29	08	72	00	0	4	05	3510	3	00	1,324,270.00
02	CD	10	29	08	72	00	0	4	06	3510	3	00	134,715.00
02	CD	10	29	08	73	00	0	4	05	3510	3	00	2,021,880.00
02	CD	10	30	08	72	00	0	1	01	3414	2	00	40,472.00
02	CD	10	30	08	72	00	0	1	01	3414	4	00	78,044.00
02	CD	10	30	08	72	00	0	1	01	3510	3	00	700,000.00
02	CD	10	30	08	72	00	0	4	05	3212	4	00	304,552.00
02	CD	10	31	03	71	00	0	1	01	3103	3	00	400,000.00
02	CD	10	31	03	71	00	0	1	01	3301	3	00	921,476.00
02	CD	10	31	03	71	00	0	1	01	3404	4	00	650,000.00
02	CD	10	31	03	71	00	0	1	01	3407	3	00	800,000.00
02	CD	10	31	03	71	00	0	1	01	3414	2	04	34,362.00
02	CD	10	31	03	71	00	0	4	05	3510	3	00	210,000.00
02	CD	10	31	03	71	00	0	4	05	3602	3	00	52,500.00
02	CD	10	31	04	71	00	0	1	01	3404	4	00	600,000.00
02	CD	10	32	01	71	00	0	1	01	3409	3	00	100,000.00
02	CD	10	32	01	71	00	0	4	05	3502	3	00	105,000.00
02	CD	10	32	01	71	00	0	4	05	3510	3	00	52,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	32	02	71	00	0	1	01	3301	3	00	307,020.00
02	CD	10	32	02	71	00	0	1	01	3409	3	00	100,000.00
02	CD	10	32	02	71	00	0	4	05	3506	3	00	530,341.00
02	CD	10	32	02	71	00	0	4	05	3510	3	00	1,566,258.00
02	CD	10	32	02	71	00	0	4	05	3513	3	00	157,500.00
02	CD	10	32	02	72	00	0	1	01	3414	2	04	28,188.00
02	CD	10	32	02	72	00	0	1	01	3510	3	00	900,000.00
02	CD	10	34	01	73	00	0	1	01	3103	1	00	200,000.00
02	CD	10	34	01	73	00	0	1	01	3411	4	00	4,764,500.00
02	CD	10	34	02	71	00	0	1	01	3703	1	00	160,000.00
02	CD	10	34	03	71	00	0	1	01	3602	1	00	30,000.00
02	CD	10	34	04	71	00	0	1	01	3602	1	00	15,000.00
02	CD	10	34	04	71	00	0	1	01	3603	1	00	50,000.00
02	CD	10	34	05	72	00	0	1	01	3602	1	00	15,000.00
02	CD	10	34	05	72	00	0	1	01	3803	1	00	100,000.00
02	CD	10	34	06	71	00	0	1	01	3106	4	00	115,500.00
02	CD	10	34	06	71	00	0	4	05	3510	3	00	611,527.00
02	CD	10	35	03	71	00	0	1	01	3210	1	00	150,000.00
02	CD	10	35	03	71	00	0	1	01	3602	1	00	30,000.00
<b>SERVICIOS GENERALES</b>													<b>114,996,009.00</b>
02	CD	10	03	01	71	00	0	1	01	4103	1	00	328,108.00
02	CD	10	03	01	71	00	0	1	01	4104	1	00	500,000.00
02	CD	10	03	01	71	00	0	1	01	4105	1	24	147,000.00
02	CD	10	10	02	71	00	0	5	27	4115	1	27	19,181,813.00
02	CD	10	13	03	71	00	0	1	01	4105	1	00	1,489,130.00
02	CD	10	13	03	71	00	0	1	01	4105	1	24	203,002.00
02	CD	10	13	05	71	00	0	1	01	4105	1	00	50,000.00
02	CD	10	13	06	70	00	0	4	05	4105	1	00	1,188,800.00
02	CD	10	14	02	71	00	0	1	01	4105	1	00	2,219,290.00
02	CD	10	14	04	71	00	0	1	01	4105	1	00	10,601,428.00
02	CD	10	14	04	71	00	0	4	05	4105	1	01	3,150,000.00
02	CD	10	14	04	72	00	0	1	01	4105	1	00	2,100,000.00
02	CD	10	14	05	71	00	0	1	01	4105	1	00	600,000.00
02	CD	10	14	05	71	00	0	1	01	4105	1	24	86,235.00
02	CD	10	15	02	72	00	0	1	01	4103	1	00	218,739.00
02	CD	10	15	02	72	00	0	1	01	4105	1	00	13,178,253.00
02	CD	10	15	02	72	00	0	1	01	4105	1	24	229,384.00
02	CD	10	15	02	72	00	0	4	05	4105	1	00	10,877,442.00
02	CD	10	15	03	71	00	0	1	01	4105	1	00	210,000.00
02	CD	10	18	02	71	00	0	1	01	4105	1	00	368,000.00
02	CD	10	18	02	71	00	0	1	01	4105	1	24	25,000.00
02	CD	10	18	02	72	00	0	1	01	4105	1	00	2,800,000.00
02	CD	10	18	02	72	00	0	1	01	4105	1	24	5,000.00
02	CD	10	23	01	71	00	0	1	01	4105	1	00	1,420,000.00
02	CD	10	23	01	71	00	0	1	01	4105	1	24	100,000.00
02	CD	10	24	01	72	00	0	1	01	4105	1	00	564,000.00
02	CD	10	24	01	72	00	0	1	01	4105	1	24	1,552,916.00
02	CD	10	24	01	72	00	0	1	01	4107	1	00	240,000.00
02	CD	10	25	03	71	00	0	1	01	4103	1	00	149,140.00
02	CD	10	25	03	72	00	0	1	01	4103	1	00	149,140.00
02	CD	10	25	03	72	00	0	1	01	4105	1	24	21,320.00
02	CD	10	26	01	72	00	0	1	01	4105	1	00	1,589,225.00
02	CD	10	26	03	71	00	0	1	01	4105	1	00	75,900.00
02	CD	10	26	03	71	00	0	1	01	4114	1	00	2,100,000.00
02	CD	10	30	08	72	00	0	1	01	4103	1	00	149,140.00
02	CD	10	34	02	71	00	0	1	01	4105	1	24	219,847.00
02	CD	10	34	05	72	00	0	1	01	4105	1	00	147,000.00
02	CD	10	34	05	72	00	0	4	05	4112	1	00	63,000.00
02	CD	10	34	06	71	00	0	1	01	4105	1	00	300,000.00
02	CD	10	34	06	71	00	0	1	01	4105	1	24	7,123.00
02	CD	10	35	03	71	00	0	1	01	4105	1	00	147,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>78,751,375.00</b>
02	CD	10	19	08	71	00	0	1	01	6100	3	00	1,000,000.00
02	CD	10	20	08	73	00	0	1	01	6100	3	31	28,506,359.00
02	CD	10	20	08	73	00	0	4	06	6100	3	31	500,742.00
02	CD	10	23	08	72	00	0	1	01	6100	3	00	1,000,000.00
02	CD	10	24	08	72	00	0	1	01	6100	3	00	3,000,000.00
02	CD	10	24	08	72	00	0	4	06	6100	3	00	3,150,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	10	25	08	71	00	0	1	01	6100	3	00	13,000,000.00
02	CD	10	25	08	72	00	0	1	01	6100	3	00	12,427,869.00
02	CD	10	25	08	72	00	0	4	06	6100	3	00	5,761,784.00
02	CD	10	25	08	73	00	0	4	06	6100	3	00	5,250,000.00
02	CD	10	29	08	71	00	0	1	01	6100	3	00	1,600,000.00
02	CD	10	29	08	72	00	0	1	01	6100	3	00	3,400,000.00
02	CD	10	30	08	71	00	0	1	01	6100	3	00	1,000,000.00
02	CD	10	30	08	72	00	0	1	01	6100	3	00	3,000,000.00
02	CD	10	30	08	73	00	0	1	01	6100	3	00	1,000,000.00
02	CD	10	34	01	73	00	0	4	06	6100	3	00	979,122.00
02	CD	10	34	08	72	00	0	4	06	6100	3	00	2,170,878.00
<b>OBRAS PÚBLICAS</b>													<b>86,746,754.00</b>
<b>DELEGACIÓN MAGDALENA CONTRERAS</b>													<b>733,660,402.00</b>
02	CD	11	03	01	71	00	0	1	01	1103	1	00	14,151,410.00
02	CD	11	03	01	71	00	0	1	01	1104	1	00	16,037,929.00
02	CD	11	03	01	71	00	0	1	01	1202	1	04	2,399,590.00
02	CD	11	03	01	71	00	0	1	01	1301	1	00	358,851.00
02	CD	11	03	01	71	00	0	1	01	1305	1	00	708,677.00
02	CD	11	03	01	71	00	0	1	01	1306	1	00	3,211,841.00
02	CD	11	03	01	71	00	0	1	01	1306	1	04	270,895.00
02	CD	11	03	01	71	00	0	1	01	1308	1	00	1,333,188.00
02	CD	11	03	01	71	00	0	1	01	1308	1	06	333,763.00
02	CD	11	03	01	71	00	0	1	01	1319	1	00	5,010,897.00
02	CD	11	03	01	71	00	0	1	01	1322	1	00	1,210,274.00
02	CD	11	03	01	71	00	0	1	01	1325	1	00	82,959.00
02	CD	11	03	01	71	00	0	1	01	1326	1	00	2,655,979.00
02	CD	11	03	01	71	00	0	1	01	1401	2	01	5,059,607.00
02	CD	11	03	01	71	00	0	1	01	1403	2	01	1,497,483.00
02	CD	11	03	01	71	00	0	1	01	1404	1	00	751,469.00
02	CD	11	03	01	71	00	0	1	01	1407	2	00	76,451.00
02	CD	11	03	01	71	00	0	1	01	1501	2	00	1,188,978.00
02	CD	11	03	01	71	00	0	1	01	1506	1	00	195,075.00
02	CD	11	03	01	71	00	0	1	01	1506	1	16	76,250.00
02	CD	11	03	01	71	00	0	1	01	1506	1	17	910,774.00
02	CD	11	03	01	71	00	0	1	01	1507	1	00	2,276,523.00
02	CD	11	03	01	71	00	0	1	01	1507	1	06	1,814,640.00
02	CD	11	03	01	71	00	0	1	01	1507	1	08	229,649.00
02	CD	11	03	01	71	00	0	1	01	1507	1	09	4,471,698.00
02	CD	11	03	01	71	00	0	1	01	1507	1	10	23,978.00
02	CD	11	03	01	71	00	0	1	01	1507	1	11	2,159,901.00
02	CD	11	03	01	71	00	0	1	01	1507	1	12	190,990.00
02	CD	11	03	01	71	00	0	1	01	1507	1	13	183,450.00
02	CD	11	03	01	71	00	0	1	01	1507	1	14	713,061.00
02	CD	11	03	01	71	00	0	1	01	1507	2	07	810,900.00
02	CD	11	03	01	71	00	0	1	01	1508	2	00	701,571.00
02	CD	11	03	01	71	00	0	1	01	1509	1	00	12,129,073.00
02	CD	11	03	01	71	00	0	1	01	1510	2	00	37,452.00
02	CD	11	03	01	71	00	0	1	01	1511	2	04	158,402.00
02	CD	11	03	01	71	00	0	1	01	1511	2	18	5,524,557.00
02	CD	11	03	01	71	00	0	1	01	1601	2	00	1,335,239.00
02	CD	11	03	01	71	00	0	1	01	1601	2	04	53,409.00
02	CD	11	03	03	71	00	0	1	01	1103	1	00	1,249,842.00
02	CD	11	03	03	71	00	0	1	01	1104	1	00	500,070.00
02	CD	11	03	03	71	00	0	1	01	1301	1	00	13,652.00
02	CD	11	03	03	71	00	0	1	01	1305	1	00	49,749.00
02	CD	11	03	03	71	00	0	1	01	1306	1	00	369,265.00
02	CD	11	03	03	71	00	0	1	01	1319	1	00	213,283.00
02	CD	11	03	03	71	00	0	1	01	1326	1	00	99,115.00
02	CD	11	03	03	71	00	0	1	01	1401	2	01	305,644.00
02	CD	11	03	03	71	00	0	1	01	1403	2	01	95,939.00
02	CD	11	03	03	71	00	0	1	01	1404	1	00	77,637.00
02	CD	11	03	03	71	00	0	1	01	1407	2	00	4,388.00
02	CD	11	03	03	71	00	0	1	01	1501	2	00	43,680.00
02	CD	11	03	03	71	00	0	1	01	1506	1	00	4,870.00
02	CD	11	03	03	71	00	0	1	01	1506	1	17	23,186.00
02	CD	11	03	03	71	00	0	1	01	1507	1	00	103,782.00
02	CD	11	03	03	71	00	0	1	01	1507	1	09	170,301.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	03	03	71	00	0	1	01	1507	1	11	77,385.00
02	CD	11	03	03	71	00	0	1	01	1507	1	13	25,061.00
02	CD	11	03	03	71	00	0	1	01	1507	1	14	72,070.00
02	CD	11	03	03	71	00	0	1	01	1507	2	07	42,840.00
02	CD	11	03	03	71	00	0	1	01	1508	2	00	42,544.00
02	CD	11	03	03	71	00	0	1	01	1509	1	00	2,225,120.00
02	CD	11	03	03	71	00	0	1	01	1510	2	00	1,395.00
02	CD	11	03	03	71	00	0	1	01	1511	2	18	108,525.00
02	CD	11	03	03	71	00	0	1	01	1601	2	00	118,758.00
02	CD	11	03	04	71	00	0	1	01	1103	1	00	3,957,852.00
02	CD	11	03	04	71	00	0	1	01	1104	1	00	1,961,472.00
02	CD	11	03	04	71	00	0	1	01	1301	1	00	84,577.00
02	CD	11	03	04	71	00	0	1	01	1305	1	00	164,268.00
02	CD	11	03	04	71	00	0	1	01	1306	1	00	860,544.00
02	CD	11	03	04	71	00	0	1	01	1319	1	00	939,724.00
02	CD	11	03	04	71	00	0	1	01	1322	1	00	799,110.00
02	CD	11	03	04	71	00	0	1	01	1325	1	00	61.00
02	CD	11	03	04	71	00	0	1	01	1326	1	00	425,756.00
02	CD	11	03	04	71	00	0	1	01	1401	2	01	1,153,259.00
02	CD	11	03	04	71	00	0	1	01	1403	2	01	359,864.00
02	CD	11	03	04	71	00	0	1	01	1404	1	00	179,757.00
02	CD	11	03	04	71	00	0	1	01	1407	2	00	15,530.00
02	CD	11	03	04	71	00	0	1	01	1501	2	00	231,800.00
02	CD	11	03	04	71	00	0	1	01	1506	1	00	63,276.00
02	CD	11	03	04	71	00	0	1	01	1506	1	16	24,870.00
02	CD	11	03	04	71	00	0	1	01	1506	1	17	175,393.00
02	CD	11	03	04	71	00	0	1	01	1507	1	00	523,487.00
02	CD	11	03	04	71	00	0	1	01	1507	1	08	328,314.00
02	CD	11	03	04	71	00	0	1	01	1507	1	09	922,601.00
02	CD	11	03	04	71	00	0	1	01	1507	1	11	447,495.00
02	CD	11	03	04	71	00	0	1	01	1507	1	12	4,713.00
02	CD	11	03	04	71	00	0	1	01	1507	1	14	180,681.00
02	CD	11	03	04	71	00	0	1	01	1507	2	07	214,200.00
02	CD	11	03	04	71	00	0	1	01	1508	2	00	163,104.00
02	CD	11	03	04	71	00	0	1	01	1509	1	00	3,477,768.00
02	CD	11	03	04	71	00	0	1	01	1510	2	00	7,136.00
02	CD	11	03	04	71	00	0	1	01	1511	2	18	575,002.00
02	CD	11	03	04	71	00	0	1	01	1601	2	00	320,934.00
02	CD	11	06	01	71	00	0	1	01	1103	1	00	13,259,552.00
02	CD	11	06	01	71	00	0	1	01	1104	1	00	7,769,735.00
02	CD	11	06	01	71	00	0	1	01	1301	1	00	191,669.00
02	CD	11	06	01	71	00	0	1	01	1305	1	00	529,922.00
02	CD	11	06	01	71	00	0	1	01	1306	1	00	5,638,737.00
02	CD	11	06	01	71	00	0	1	01	1308	1	00	26,167.00
02	CD	11	06	01	71	00	0	1	01	1319	1	00	3,069,539.00
02	CD	11	06	01	71	00	0	1	01	1322	1	00	161,951.00
02	CD	11	06	01	71	00	0	1	01	1325	1	00	105,880.00
02	CD	11	06	01	71	00	0	1	01	1326	1	00	1,975,774.00
02	CD	11	06	01	71	00	0	1	01	1401	2	01	3,395,935.00
02	CD	11	06	01	71	00	0	1	01	1403	2	01	1,068,596.00
02	CD	11	06	01	71	00	0	1	01	1404	1	00	918,816.00
02	CD	11	06	01	71	00	0	1	01	1407	2	00	49,492.00
02	CD	11	06	01	71	00	0	1	01	1501	2	00	598,112.00
02	CD	11	06	01	71	00	0	1	01	1506	1	00	127,612.00
02	CD	11	06	01	71	00	0	1	01	1506	1	16	48,968.00
02	CD	11	06	01	71	00	0	1	01	1506	1	17	543,653.00
02	CD	11	06	01	71	00	0	1	01	1507	1	00	1,458,017.00
02	CD	11	06	01	71	00	0	1	01	1507	1	08	709,718.00
02	CD	11	06	01	71	00	0	1	01	1507	1	09	2,551,951.00
02	CD	11	06	01	71	00	0	1	01	1507	1	10	29,975.00
02	CD	11	06	01	71	00	0	1	01	1507	1	11	1,141,278.00
02	CD	11	06	01	71	00	0	1	01	1507	1	12	33,013.00
02	CD	11	06	01	71	00	0	1	01	1507	1	13	25,945.00
02	CD	11	06	01	71	00	0	1	01	1507	1	14	1,149,292.00
02	CD	11	06	01	71	00	0	1	01	1507	2	07	584,460.00
02	CD	11	06	01	71	00	0	1	01	1508	2	00	487,287.00
02	CD	11	06	01	71	00	0	1	01	1509	1	00	30,721,576.00
02	CD	11	06	01	71	00	0	1	01	1510	2	00	20,499.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	06	01	71	00	0	1	01	1511	2	18	1,518,442.00
02	CD	11	06	01	71	00	0	1	01	1601	2	00	1,419,204.00
02	CD	11	10	02	71	00	0	1	01	1103	1	00	294,670.00
02	CD	11	10	02	71	00	0	1	01	1104	1	00	135,614.00
02	CD	11	10	02	71	00	0	1	01	1301	1	00	1,764.00
02	CD	11	10	02	71	00	0	1	01	1305	1	00	9,142.00
02	CD	11	10	02	71	00	0	1	01	1306	1	00	82,226.00
02	CD	11	10	02	71	00	0	1	01	1319	1	00	37,793.00
02	CD	11	10	02	71	00	0	1	01	1326	1	00	23,118.00
02	CD	11	10	02	71	00	0	1	01	1401	2	01	77,553.00
02	CD	11	10	02	71	00	0	1	01	1403	2	01	24,242.00
02	CD	11	10	02	71	00	0	1	01	1404	1	00	18,637.00
02	CD	11	10	02	71	00	0	1	01	1407	2	00	1,087.00
02	CD	11	10	02	71	00	0	1	01	1501	2	00	13,650.00
02	CD	11	10	02	71	00	0	1	01	1506	1	00	1,704.00
02	CD	11	10	02	71	00	0	1	01	1506	1	17	9,169.00
02	CD	11	10	02	71	00	0	1	01	1507	1	00	24,744.00
02	CD	11	10	02	71	00	0	1	01	1507	1	08	3,217.00
02	CD	11	10	02	71	00	0	1	01	1507	1	09	36,490.00
02	CD	11	10	02	71	00	0	1	01	1507	1	11	21,330.00
02	CD	11	10	02	71	00	0	1	01	1507	1	14	15,775.00
02	CD	11	10	02	71	00	0	1	01	1507	2	07	9,180.00
02	CD	11	10	02	71	00	0	1	01	1508	2	00	10,757.00
02	CD	11	10	02	71	00	0	1	01	1509	1	00	579,859.00
02	CD	11	10	02	71	00	0	1	01	1510	2	00	463.00
02	CD	11	10	02	71	00	0	1	01	1511	2	18	34,199.00
02	CD	11	10	02	71	00	0	1	01	1601	2	00	28,098.00
02	CD	11	13	02	01	00	0	1	01	1103	1	00	862,576.00
02	CD	11	13	02	01	00	0	1	01	1104	1	00	416,620.00
02	CD	11	13	02	01	00	0	1	01	1301	1	00	13,488.00
02	CD	11	13	02	01	00	0	1	01	1305	1	00	40,163.00
02	CD	11	13	02	01	00	0	1	01	1306	1	00	174,740.00
02	CD	11	13	02	01	00	0	1	01	1319	1	00	226,035.00
02	CD	11	13	02	01	00	0	1	01	1322	1	00	7,713.00
02	CD	11	13	02	01	00	0	1	01	1325	1	00	11,123.00
02	CD	11	13	02	01	00	0	1	01	1326	1	00	101,544.00
02	CD	11	13	02	01	00	0	1	01	1401	2	01	157,208.00
02	CD	11	13	02	01	00	0	1	01	1403	2	01	49,210.00
02	CD	11	13	02	01	00	0	1	01	1404	1	00	38,570.00
02	CD	11	13	02	01	00	0	1	01	1407	2	00	2,343.00
02	CD	11	13	02	01	00	0	1	01	1501	2	00	24,573.00
02	CD	11	13	02	01	00	0	1	01	1506	1	00	7,668.00
02	CD	11	13	02	01	00	0	1	01	1506	1	16	1,061.00
02	CD	11	13	02	01	00	0	1	01	1506	1	17	41,850.00
02	CD	11	13	02	01	00	0	1	01	1507	1	00	74,926.00
02	CD	11	13	02	01	00	0	1	01	1507	1	09	206,791.00
02	CD	11	13	02	01	00	0	1	01	1507	1	11	46,328.00
02	CD	11	13	02	01	00	0	1	01	1507	1	12	2,357.00
02	CD	11	13	02	01	00	0	1	01	1507	1	14	34,864.00
02	CD	11	13	02	01	00	0	1	01	1507	2	07	45,900.00
02	CD	11	13	02	01	00	0	1	01	1508	2	00	21,987.00
02	CD	11	13	02	01	00	0	1	01	1509	1	00	1,233,756.00
02	CD	11	13	02	01	00	0	1	01	1510	2	00	834.00
02	CD	11	13	02	01	00	0	1	01	1511	2	18	61,558.00
02	CD	11	13	02	01	00	0	1	01	1601	2	00	60,627.00
02	CD	11	13	03	71	00	0	1	01	1103	1	00	2,809,666.00
02	CD	11	13	03	71	00	0	1	01	1104	1	00	4,420,193.00
02	CD	11	13	03	71	00	0	1	01	1202	1	04	25,073.00
02	CD	11	13	03	71	00	0	1	01	1301	1	00	76,570.00
02	CD	11	13	03	71	00	0	1	01	1305	1	00	193,465.00
02	CD	11	13	03	71	00	0	1	01	1306	1	00	679,157.00
02	CD	11	13	03	71	00	0	1	01	1306	1	04	2,837.00
02	CD	11	13	03	71	00	0	1	01	1308	1	00	230,124.00
02	CD	11	13	03	71	00	0	1	01	1319	1	00	1,364,810.00
02	CD	11	13	03	71	00	0	1	01	1322	1	00	63,132.00
02	CD	11	13	03	71	00	0	1	01	1325	1	00	18,365.00
02	CD	11	13	03	71	00	0	1	01	1326	1	00	467,895.00
02	CD	11	13	03	71	00	0	1	01	1401	2	01	1,107,086.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	13	03	71	00	0	1	01	1403	2	01	341,064.00
02	CD	11	13	03	71	00	0	1	01	1404	1	00	148,085.00
02	CD	11	13	03	71	00	0	1	01	1407	2	00	19,453.00
02	CD	11	13	03	71	00	0	1	01	1501	2	00	316,576.00
02	CD	11	13	03	71	00	0	1	01	1506	1	00	61,972.00
02	CD	11	13	03	71	00	0	1	01	1506	1	16	75,669.00
02	CD	11	13	03	71	00	0	1	01	1506	1	17	263,855.00
02	CD	11	13	03	71	00	0	1	01	1507	1	00	637,477.00
02	CD	11	13	03	71	00	0	1	01	1507	1	08	14,952.00
02	CD	11	13	03	71	00	0	1	01	1507	1	09	1,471,844.00
02	CD	11	13	03	71	00	0	1	01	1507	1	11	535,557.00
02	CD	11	13	03	71	00	0	1	01	1507	1	12	21,220.00
02	CD	11	13	03	71	00	0	1	01	1507	1	14	153,023.00
02	CD	11	13	03	71	00	0	1	01	1507	2	07	336,600.00
02	CD	11	13	03	71	00	0	1	01	1508	2	00	160,521.00
02	CD	11	13	03	71	00	0	1	01	1509	1	00	1,636,183.00
02	CD	11	13	03	71	00	0	1	01	1510	2	00	10,734.00
02	CD	11	13	03	71	00	0	1	01	1511	2	04	7,098.00
02	CD	11	13	03	71	00	0	1	01	1511	2	18	793,420.00
02	CD	11	13	03	71	00	0	1	01	1601	2	00	282,461.00
02	CD	11	13	03	71	00	0	1	01	1601	2	04	562.00
02	CD	11	13	08	71	00	0	1	01	1103	1	00	48,121.00
02	CD	11	13	08	71	00	0	1	01	1104	1	00	23,131.00
02	CD	11	13	08	71	00	0	1	01	1301	1	00	1,436.00
02	CD	11	13	08	71	00	0	1	01	1306	1	00	15,546.00
02	CD	11	13	08	71	00	0	1	01	1319	1	00	20,036.00
02	CD	11	13	08	71	00	0	1	01	1326	1	00	8,205.00
02	CD	11	13	08	71	00	0	1	01	1401	2	01	30,425.00
02	CD	11	13	08	71	00	0	1	01	1403	2	01	9,474.00
02	CD	11	13	08	71	00	0	1	01	1404	1	00	3,434.00
02	CD	11	13	08	71	00	0	1	01	1407	2	00	477.00
02	CD	11	13	08	71	00	0	1	01	1501	2	00	8,191.00
02	CD	11	13	08	71	00	0	1	01	1506	1	00	356.00
02	CD	11	13	08	71	00	0	1	01	1506	1	17	1,934.00
02	CD	11	13	08	71	00	0	1	01	1507	1	00	8,360.00
02	CD	11	13	08	71	00	0	1	01	1507	1	11	18,698.00
02	CD	11	13	08	71	00	0	1	01	1507	1	14	2,947.00
02	CD	11	13	08	71	00	0	1	01	1508	2	00	4,272.00
02	CD	11	13	08	71	00	0	1	01	1510	2	00	282.00
02	CD	11	13	08	71	00	0	1	01	1511	2	18	20,520.00
02	CD	11	13	08	71	00	0	1	01	1601	2	00	7,365.00
02	CD	11	14	02	71	00	0	1	01	1103	1	00	92,821.00
02	CD	11	14	02	71	00	0	1	01	1305	1	00	2,135.00
02	CD	11	14	02	71	00	0	1	01	1306	1	00	24,289.00
02	CD	11	14	02	71	00	0	1	01	1401	2	01	12,814.00
02	CD	11	14	02	71	00	0	1	01	1403	2	01	4,037.00
02	CD	11	14	02	71	00	0	1	01	1404	1	00	5,554.00
02	CD	11	14	02	71	00	0	1	01	1407	2	00	163.00
02	CD	11	14	02	71	00	0	1	01	1507	1	00	243.00
02	CD	11	14	02	71	00	0	1	01	1507	1	14	4,604.00
02	CD	11	14	02	71	00	0	1	01	1508	2	00	1,738.00
02	CD	11	14	02	71	00	0	1	01	1509	1	00	307,479.00
02	CD	11	14	02	71	00	0	1	01	1601	2	00	7,733.00
02	CD	11	15	02	72	00	0	1	01	1103	1	00	1,791,523.00
02	CD	11	15	02	72	00	0	1	01	1104	1	00	1,288,943.00
02	CD	11	15	02	72	00	0	1	01	1202	1	04	2,485,622.00
02	CD	11	15	02	72	00	0	1	01	1301	1	00	24,408.00
02	CD	11	15	02	72	00	0	1	01	1305	1	00	64,407.00
02	CD	11	15	02	72	00	0	1	01	1306	1	00	619,198.00
02	CD	11	15	02	72	00	0	1	01	1306	1	04	280,705.00
02	CD	11	15	02	72	00	0	1	01	1308	1	00	1,000.00
02	CD	11	15	02	72	00	0	1	01	1319	1	00	437,991.00
02	CD	11	15	02	72	00	0	1	01	1322	1	00	41,087.00
02	CD	11	15	02	72	00	0	1	01	1325	1	00	11,913.00
02	CD	11	15	02	72	00	0	1	01	1326	1	00	229,909.00
02	CD	11	15	02	72	00	0	1	01	1401	2	01	871,468.00
02	CD	11	15	02	72	00	0	1	01	1403	2	01	198,068.00
02	CD	11	15	02	72	00	0	1	01	1404	1	00	133,406.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	15	02	72	00	0	1	01	1407	2	00	10,033.00
02	CD	11	15	02	72	00	0	1	01	1501	2	00	144,697.00
02	CD	11	15	02	72	00	0	1	01	1506	1	00	16,582.00
02	CD	11	15	02	72	00	0	1	01	1506	1	17	65,785.00
02	CD	11	15	02	72	00	0	1	01	1507	1	00	217,037.00
02	CD	11	15	02	72	00	0	1	01	1507	1	08	11,735.00
02	CD	11	15	02	72	00	0	1	01	1507	1	09	316,261.00
02	CD	11	15	02	72	00	0	1	01	1507	1	11	214,271.00
02	CD	11	15	02	72	00	0	1	01	1507	1	14	131,920.00
02	CD	11	15	02	72	00	0	1	01	1507	2	07	73,440.00
02	CD	11	15	02	72	00	0	1	01	1508	2	00	91,050.00
02	CD	11	15	02	72	00	0	1	01	1509	1	00	3,615,158.00
02	CD	11	15	02	72	00	0	1	01	1510	2	00	4,652.00
02	CD	11	15	02	72	00	0	1	01	1511	2	04	365,280.00
02	CD	11	15	02	72	00	0	1	01	1511	2	18	359,775.00
02	CD	11	15	02	72	00	0	1	01	1601	2	00	214,510.00
02	CD	11	15	02	72	00	0	1	01	1601	2	04	55,325.00
02	CD	11	15	03	73	00	0	1	01	1103	1	00	2,249,563.00
02	CD	11	15	03	73	00	0	1	01	1104	1	00	2,865,666.00
02	CD	11	15	03	73	00	0	1	01	1202	3	04	278,211.00
02	CD	11	15	03	73	00	0	1	01	1202	3	24	723,759.00
02	CD	11	15	03	73	00	0	1	01	1301	1	00	74,755.00
02	CD	11	15	03	73	00	0	1	01	1305	1	00	136,776.00
02	CD	11	15	03	73	00	0	1	01	1306	1	00	436,557.00
02	CD	11	15	03	73	00	0	1	01	1306	3	04	31,443.00
02	CD	11	15	03	73	00	0	1	01	1306	3	24	81,957.00
02	CD	11	15	03	73	00	0	1	01	1319	1	00	1,166,841.00
02	CD	11	15	03	73	00	0	1	01	1322	1	00	512,705.00
02	CD	11	15	03	73	00	0	1	01	1325	1	00	186.00
02	CD	11	15	03	73	00	0	1	01	1326	1	00	604,467.00
02	CD	11	15	03	73	00	0	1	01	1401	2	01	860,158.00
02	CD	11	15	03	73	00	0	1	01	1401	3	24	67,604.00
02	CD	11	15	03	73	00	0	1	01	1401	4	01	25,984.00
02	CD	11	15	03	73	00	0	1	01	1403	2	01	266,203.00
02	CD	11	15	03	73	00	0	1	01	1404	1	00	101,244.00
02	CD	11	15	03	73	00	0	1	01	1407	2	00	14,027.00
02	CD	11	15	03	73	00	0	1	01	1501	2	00	241,550.00
02	CD	11	15	03	73	00	0	1	01	1506	1	00	37,609.00
02	CD	11	15	03	73	00	0	1	01	1506	1	16	114,803.00
02	CD	11	15	03	73	00	0	1	01	1506	1	17	179,589.00
02	CD	11	15	03	73	00	0	1	01	1507	1	00	549,094.00
02	CD	11	15	03	73	00	0	1	01	1507	1	08	325,144.00
02	CD	11	15	03	73	00	0	1	01	1507	1	09	1,030,209.00
02	CD	11	15	03	73	00	0	1	01	1507	1	10	5,997.00
02	CD	11	15	03	73	00	0	1	01	1507	1	11	441,157.00
02	CD	11	15	03	73	00	0	1	01	1507	1	12	113,180.00
02	CD	11	15	03	73	00	0	1	01	1507	1	14	112,567.00
02	CD	11	15	03	73	00	0	1	01	1507	2	07	97,920.00
02	CD	11	15	03	73	00	0	1	01	1508	2	00	123,582.00
02	CD	11	15	03	73	00	0	1	01	1509	1	00	335,326.00
02	CD	11	15	03	73	00	0	1	01	1510	2	00	8,002.00
02	CD	11	15	03	73	00	0	1	01	1511	2	18	638,749.00
02	CD	11	15	03	73	00	0	1	01	1511	4	04	19,294.00
02	CD	11	15	03	73	00	0	1	01	1511	4	24	46,305.00
02	CD	11	15	03	73	00	0	1	01	1601	2	00	198,992.00
02	CD	11	15	03	73	00	0	1	01	1601	4	04	6,195.00
02	CD	11	15	03	73	00	0	1	01	1601	4	24	16,118.00
02	CD	11	15	08	72	00	0	1	01	1103	1	00	3,219,286.00
02	CD	11	15	08	72	00	0	1	01	1104	1	00	2,518,790.00
02	CD	11	15	08	72	00	0	1	01	1301	1	00	61,581.00
02	CD	11	15	08	72	00	0	1	01	1305	1	00	160,343.00
02	CD	11	15	08	72	00	0	1	01	1306	1	00	544,418.00
02	CD	11	15	08	72	00	0	1	01	1319	1	00	771,496.00
02	CD	11	15	08	72	00	0	1	01	1322	1	00	561,742.00
02	CD	11	15	08	72	00	0	1	01	1326	1	00	430,492.00
02	CD	11	15	08	72	00	0	1	01	1401	2	01	1,036,241.00
02	CD	11	15	08	72	00	0	1	01	1403	2	01	322,173.00
02	CD	11	15	08	72	00	0	1	01	1404	1	00	143,111.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	15	08	72	00	0	1	01	1407	2	00	13,478.00
02	CD	11	15	08	72	00	0	1	01	1501	2	00	226,599.00
02	CD	11	15	08	72	00	0	1	01	1506	1	00	52,987.00
02	CD	11	15	08	72	00	0	1	01	1506	1	16	4,242.00
02	CD	11	15	08	72	00	0	1	01	1506	1	17	245,505.00
02	CD	11	15	08	72	00	0	1	01	1507	1	00	1,080,458.00
02	CD	11	15	08	72	00	0	1	01	1507	1	08	142,342.00
02	CD	11	15	08	72	00	0	1	01	1507	1	09	995,898.00
02	CD	11	15	08	72	00	0	1	01	1507	1	11	505,621.00
02	CD	11	15	08	72	00	0	1	01	1507	1	12	9,437.00
02	CD	11	15	08	72	00	0	1	01	1507	1	13	1,135,542.00
02	CD	11	15	08	72	00	0	1	01	1507	1	14	111,457.00
02	CD	11	15	08	72	00	0	1	01	1507	2	07	211,140.00
02	CD	11	15	08	72	00	0	1	01	1508	2	00	147,068.00
02	CD	11	15	08	72	00	0	1	01	1509	1	00	536,790.00
02	CD	11	15	08	72	00	0	1	01	1510	2	00	7,718.00
02	CD	11	15	08	72	00	0	1	01	1511	2	18	567,706.00
02	CD	11	15	08	72	00	0	1	01	1601	2	00	251,568.00
02	CD	11	19	02	71	00	0	1	01	1103	1	00	99,812.00
02	CD	11	19	02	71	00	0	1	01	1104	1	00	33,666.00
02	CD	11	19	02	71	00	0	1	01	1301	1	00	1,370.00
02	CD	11	19	02	71	00	0	1	01	1305	1	00	2,135.00
02	CD	11	19	02	71	00	0	1	01	1306	1	00	34,828.00
02	CD	11	19	02	71	00	0	1	01	1319	1	00	6,127.00
02	CD	11	19	02	71	00	0	1	01	1326	1	00	954.00
02	CD	11	19	02	71	00	0	1	01	1401	2	01	12,814.00
02	CD	11	19	02	71	00	0	1	01	1403	2	01	4,037.00
02	CD	11	19	02	71	00	0	1	01	1404	1	00	5,554.00
02	CD	11	19	02	71	00	0	1	01	1407	2	00	163.00
02	CD	11	19	02	71	00	0	1	01	1506	1	00	748.00
02	CD	11	19	02	71	00	0	1	01	1506	1	17	4,062.00
02	CD	11	19	02	71	00	0	1	01	1507	1	00	6,253.00
02	CD	11	19	02	71	00	0	1	01	1507	1	09	24,330.00
02	CD	11	19	02	71	00	0	1	01	1507	1	11	1,289.00
02	CD	11	19	02	71	00	0	1	01	1507	1	14	7,035.00
02	CD	11	19	02	71	00	0	1	01	1507	2	07	6,120.00
02	CD	11	19	02	71	00	0	1	01	1508	2	00	1,738.00
02	CD	11	19	02	71	00	0	1	01	1509	1	00	224,169.00
02	CD	11	19	02	71	00	0	1	01	1601	2	00	7,733.00
02	CD	11	20	08	71	00	0	1	01	1202	3	04	354,286.00
02	CD	11	20	08	71	00	0	1	01	1306	3	04	39,978.00
02	CD	11	20	08	71	00	0	1	01	1401	4	01	33,092.00
02	CD	11	20	08	71	00	0	1	01	1511	4	04	29,712.00
02	CD	11	20	08	71	00	0	1	01	1601	4	04	7,883.00
02	CD	11	23	01	71	00	0	1	01	1103	1	00	3,186,501.00
02	CD	11	23	01	71	00	0	1	01	1104	1	00	3,352,351.00
02	CD	11	23	01	71	00	0	1	01	1202	1	04	586,136.00
02	CD	11	23	01	71	00	0	1	01	1301	1	00	90,128.00
02	CD	11	23	01	71	00	0	1	01	1305	1	00	233,402.00
02	CD	11	23	01	71	00	0	1	01	1306	1	00	338,021.00
02	CD	11	23	01	71	00	0	1	01	1306	1	04	66,091.00
02	CD	11	23	01	71	00	0	1	01	1319	1	00	1,382,605.00
02	CD	11	23	01	71	00	0	1	01	1322	1	00	105,397.00
02	CD	11	23	01	71	00	0	1	01	1325	1	00	19,835.00
02	CD	11	23	01	71	00	0	1	01	1326	1	00	607,613.00
02	CD	11	23	01	71	00	0	1	01	1401	2	01	543,500.00
02	CD	11	23	01	71	00	0	1	01	1403	2	01	151,590.00
02	CD	11	23	01	71	00	0	1	01	1404	1	00	80,788.00
02	CD	11	23	01	71	00	0	1	01	1407	2	00	7,726.00
02	CD	11	23	01	71	00	0	1	01	1501	2	00	122,853.00
02	CD	11	23	01	71	00	0	1	01	1506	1	00	42,433.00
02	CD	11	23	01	71	00	0	1	01	1506	1	16	16,676.00
02	CD	11	23	01	71	00	0	1	01	1506	1	17	217,444.00
02	CD	11	23	01	71	00	0	1	01	1507	1	00	555,583.00
02	CD	11	23	01	71	00	0	1	01	1507	1	08	36,337.00
02	CD	11	23	01	71	00	0	1	01	1507	1	09	1,642,145.00
02	CD	11	23	01	71	00	0	1	01	1507	1	11	321,928.00
02	CD	11	23	01	71	00	0	1	01	1507	1	12	30,657.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	23	01	71	00	0	1	01	1507	1	14	80,493.00
02	CD	11	23	01	71	00	0	1	01	1507	2	07	364,140.00
02	CD	11	23	01	71	00	0	1	01	1508	2	00	69,835.00
02	CD	11	23	01	71	00	0	1	01	1509	1	00	1,568,039.00
02	CD	11	23	01	71	00	0	1	01	1510	2	00	4,178.00
02	CD	11	23	01	71	00	0	1	01	1511	2	04	42,446.00
02	CD	11	23	01	71	00	0	1	01	1511	2	18	307,792.00
02	CD	11	23	01	71	00	0	1	01	1601	2	00	143,953.00
02	CD	11	23	01	71	00	0	1	01	1601	2	04	13,047.00
02	CD	11	23	08	72	00	0	1	01	1103	3	00	815,489.00
02	CD	11	23	08	72	00	0	1	01	1104	3	00	701,457.00
02	CD	11	23	08	72	00	0	1	01	1301	3	00	20,867.00
02	CD	11	23	08	72	00	0	1	01	1306	3	00	331,492.00
02	CD	11	23	08	72	00	0	1	01	1319	3	00	331,106.00
02	CD	11	23	08	72	00	0	1	01	1322	3	00	11,249.00
02	CD	11	23	08	72	00	0	1	01	1325	3	00	3,338.00
02	CD	11	23	08	72	00	0	1	01	1326	3	00	119,901.00
02	CD	11	23	08	72	00	0	1	01	1401	4	01	677,213.00
02	CD	11	23	08	72	00	0	1	01	1403	4	01	210,016.00
02	CD	11	23	08	72	00	0	1	01	1404	3	00	73,700.00
02	CD	11	23	08	72	00	0	1	01	1407	4	00	10,805.00
02	CD	11	23	08	72	00	0	1	01	1501	4	00	188,253.00
02	CD	11	23	08	72	00	0	1	01	1506	3	00	11,950.00
02	CD	11	23	08	72	00	0	1	01	1506	3	17	50,034.00
02	CD	11	23	08	72	00	0	1	01	1507	3	00	167,588.00
02	CD	11	23	08	72	00	0	1	01	1507	3	11	325,276.00
02	CD	11	23	08	72	00	0	1	01	1507	3	14	67,467.00
02	CD	11	23	08	72	00	0	1	01	1508	4	00	96,501.00
02	CD	11	23	08	72	00	0	1	01	1510	4	00	6,322.00
02	CD	11	23	08	72	00	0	1	01	1511	4	18	471,036.00
02	CD	11	23	08	72	00	0	1	01	1601	4	00	147,856.00
02	CD	11	24	08	72	00	0	1	01	1103	3	00	10,728,819.00
02	CD	11	24	08	72	00	0	1	01	1104	3	00	3,614,615.00
02	CD	11	24	08	72	00	0	1	01	1301	3	00	246,061.00
02	CD	11	24	08	72	00	0	1	01	1305	3	00	396,146.00
02	CD	11	24	08	72	00	0	1	01	1306	1	00	24,451.00
02	CD	11	24	08	72	00	0	1	01	1306	3	00	1,380,866.00
02	CD	11	24	08	72	00	0	1	01	1319	3	00	1,702,863.00
02	CD	11	24	08	72	00	0	1	01	1322	3	00	465,969.00
02	CD	11	24	08	72	00	0	1	01	1325	3	00	17,286.00
02	CD	11	24	08	72	00	0	1	01	1326	3	00	913,093.00
02	CD	11	24	08	72	00	0	1	01	1401	4	01	2,466,576.00
02	CD	11	24	08	72	00	0	1	01	1403	4	01	771,302.00
02	CD	11	24	08	72	00	0	1	01	1404	3	00	309,661.00
02	CD	11	24	08	72	00	0	1	01	1407	4	00	40,548.00
02	CD	11	24	08	72	00	0	1	01	1501	4	00	676,611.00
02	CD	11	24	08	72	00	0	1	01	1506	3	00	82,091.00
02	CD	11	24	08	72	00	0	1	01	1506	3	16	108,184.00
02	CD	11	24	08	72	00	0	1	01	1506	3	17	373,337.00
02	CD	11	24	08	72	00	0	1	01	1507	1	00	80.00
02	CD	11	24	08	72	00	0	1	01	1507	1	14	307,843.00
02	CD	11	24	08	72	00	0	1	01	1507	3	00	1,407,230.00
02	CD	11	24	08	72	00	0	1	01	1507	3	08	23,449.00
02	CD	11	24	08	72	00	0	1	01	1507	3	09	2,975,649.00
02	CD	11	24	08	72	00	0	1	01	1507	3	11	1,397,751.00
02	CD	11	24	08	72	00	0	1	01	1507	3	12	110,724.00
02	CD	11	24	08	72	00	0	1	01	1507	3	13	25,921.00
02	CD	11	24	08	72	00	0	1	01	1507	4	07	602,820.00
02	CD	11	24	08	72	00	0	1	01	1508	4	00	343,323.00
02	CD	11	24	08	72	00	0	1	01	1509	1	00	2,106,140.00
02	CD	11	24	08	72	00	0	1	01	1510	4	00	23,039.00
02	CD	11	24	08	72	00	0	1	01	1511	4	18	1,696,277.00
02	CD	11	24	08	72	00	0	1	01	1601	4	00	549,376.00
02	CD	11	25	03	71	00	0	1	01	1103	3	00	1,579,070.00
02	CD	11	25	03	71	00	0	1	01	1104	3	00	16,154,867.00
02	CD	11	25	03	71	00	0	1	01	1301	3	00	250,421.00
02	CD	11	25	03	71	00	0	1	01	1305	3	00	489,555.00
02	CD	11	25	03	71	00	0	1	01	1306	3	00	1,484,710.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	25	03	71	00	0	1	01	1308	3	00	16,941.00
02	CD	11	25	03	71	00	0	1	01	1319	3	00	3,501,285.00
02	CD	11	25	03	71	00	0	1	01	1322	3	00	2,729,519.00
02	CD	11	25	03	71	00	0	1	01	1326	3	00	1,145,649.00
02	CD	11	25	03	71	00	0	1	01	1401	4	01	3,043,354.00
02	CD	11	25	03	71	00	0	1	01	1403	4	01	941,329.00
02	CD	11	25	03	71	00	0	1	01	1404	3	00	328,222.00
02	CD	11	25	03	71	00	0	1	01	1407	4	00	53,118.00
02	CD	11	25	03	71	00	0	1	01	1501	4	00	928,169.00
02	CD	11	25	03	71	00	0	1	01	1506	3	00	176,583.00
02	CD	11	25	03	71	00	0	1	01	1506	3	16	89,314.00
02	CD	11	25	03	71	00	0	1	01	1506	3	17	833,771.00
02	CD	11	25	03	71	00	0	1	01	1507	1	00	160.00
02	CD	11	25	03	71	00	0	1	01	1507	3	00	1,665,307.00
02	CD	11	25	03	71	00	0	1	01	1507	3	08	14,938.00
02	CD	11	25	03	71	00	0	1	01	1507	3	09	4,020,812.00
02	CD	11	25	03	71	00	0	1	01	1507	3	10	11,983.00
02	CD	11	25	03	71	00	0	1	01	1507	3	11	1,582,665.00
02	CD	11	25	03	71	00	0	1	01	1507	3	12	645,477.00
02	CD	11	25	03	71	00	0	1	01	1507	3	14	332,935.00
02	CD	11	25	03	71	00	0	1	01	1507	4	07	156,060.00
02	CD	11	25	03	71	00	0	1	01	1508	4	00	459,430.00
02	CD	11	25	03	71	00	0	1	01	1509	1	00	347,882.00
02	CD	11	25	03	71	00	0	1	01	1510	4	00	31,588.00
02	CD	11	25	03	71	00	0	1	01	1511	4	18	2,325,541.00
02	CD	11	25	03	71	00	0	1	01	1601	4	00	686,424.00
02	CD	11	25	04	71	00	0	1	01	1103	3	00	3,254,762.00
02	CD	11	25	04	71	00	0	1	01	1104	3	00	3,153,187.00
02	CD	11	25	04	71	00	0	1	01	1301	3	00	69,260.00
02	CD	11	25	04	71	00	0	1	01	1305	3	00	149,929.00
02	CD	11	25	04	71	00	0	1	01	1306	3	00	945,313.00
02	CD	11	25	04	71	00	0	1	01	1308	3	00	3,000.00
02	CD	11	25	04	71	00	0	1	01	1319	3	00	846,731.00
02	CD	11	25	04	71	00	0	1	01	1322	3	00	9,809.00
02	CD	11	25	04	71	00	0	1	01	1326	3	00	643,259.00
02	CD	11	25	04	71	00	0	1	01	1401	4	01	1,066,378.00
02	CD	11	25	04	71	00	0	1	01	1403	4	01	330,738.00
02	CD	11	25	04	71	00	0	1	01	1404	3	00	208,825.00
02	CD	11	25	04	71	00	0	1	01	1407	4	00	17,371.00
02	CD	11	25	04	71	00	0	1	01	1501	4	00	251,000.00
02	CD	11	25	04	71	00	0	1	01	1506	3	00	39,430.00
02	CD	11	25	04	71	00	0	1	01	1506	3	16	47,336.00
02	CD	11	25	04	71	00	0	1	01	1506	3	17	153,739.00
02	CD	11	25	04	71	00	0	1	01	1507	1	00	481.00
02	CD	11	25	04	71	00	0	1	01	1507	3	00	455,111.00
02	CD	11	25	04	71	00	0	1	01	1507	3	08	3,214.00
02	CD	11	25	04	71	00	0	1	01	1507	3	09	947,633.00
02	CD	11	25	04	71	00	0	1	01	1507	3	11	449,803.00
02	CD	11	25	04	71	00	0	1	01	1507	3	12	2,355.00
02	CD	11	25	04	71	00	0	1	01	1507	3	14	199,932.00
02	CD	11	25	04	71	00	0	1	01	1507	4	07	226,440.00
02	CD	11	25	04	71	00	0	1	01	1508	4	00	152,300.00
02	CD	11	25	04	71	00	0	1	01	1509	1	00	5,151,880.00
02	CD	11	25	04	71	00	0	1	01	1510	4	00	8,552.00
02	CD	11	25	04	71	00	0	1	01	1511	4	18	629,264.00
02	CD	11	25	04	71	00	0	1	01	1601	4	00	335,839.00
02	CD	11	25	08	73	00	0	1	01	1103	3	00	917,910.00
02	CD	11	25	08	73	00	0	1	01	1104	3	00	2,303,841.00
02	CD	11	25	08	73	00	0	1	01	1202	3	04	1,250,228.00
02	CD	11	25	08	73	00	0	1	01	1301	3	00	37,257.00
02	CD	11	25	08	73	00	0	1	01	1305	3	00	80,813.00
02	CD	11	25	08	73	00	0	1	01	1306	3	00	356,495.00
02	CD	11	25	08	73	00	0	1	01	1306	3	04	141,157.00
02	CD	11	25	08	73	00	0	1	01	1308	3	00	22,441.00
02	CD	11	25	08	73	00	0	1	01	1319	3	00	564,246.00
02	CD	11	25	08	73	00	0	1	01	1322	3	00	403,179.00
02	CD	11	25	08	73	00	0	1	01	1326	3	00	190,827.00
02	CD	11	25	08	73	00	0	1	01	1401	4	01	655,312.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	25	08	73	00	0	1	01	1403	4	01	165,487.00
02	CD	11	25	08	73	00	0	1	01	1404	3	00	78,213.00
02	CD	11	25	08	73	00	0	1	01	1407	4	00	8,762.00
02	CD	11	25	08	73	00	0	1	01	1501	4	00	141,868.00
02	CD	11	25	08	73	00	0	1	01	1506	3	00	27,540.00
02	CD	11	25	08	73	00	0	1	01	1506	3	16	7,379.00
02	CD	11	25	08	73	00	0	1	01	1506	3	17	116,477.00
02	CD	11	25	08	73	00	0	1	01	1507	1	00	481.00
02	CD	11	25	08	73	00	0	1	01	1507	3	00	251,957.00
02	CD	11	25	08	73	00	0	1	01	1507	3	09	571,198.00
02	CD	11	25	08	73	00	0	1	01	1507	3	10	5,992.00
02	CD	11	25	08	73	00	0	1	01	1507	3	11	249,104.00
02	CD	11	25	08	73	00	0	1	01	1507	3	12	89,523.00
02	CD	11	25	08	73	00	0	1	01	1507	3	14	75,028.00
02	CD	11	25	08	73	00	0	1	01	1507	4	07	18,360.00
02	CD	11	25	08	73	00	0	1	01	1508	4	00	78,845.00
02	CD	11	25	08	73	00	0	1	01	1509	1	00	1,301,912.00
02	CD	11	25	08	73	00	0	1	01	1510	4	00	4,834.00
02	CD	11	25	08	73	00	0	1	01	1511	4	04	166,087.00
02	CD	11	25	08	73	00	0	1	01	1511	4	18	355,671.00
02	CD	11	25	08	73	00	0	1	01	1601	4	00	140,811.00
02	CD	11	25	08	73	00	0	1	01	1601	4	04	27,829.00
02	CD	11	25	08	78	00	0	1	01	1103	3	00	678,210.00
02	CD	11	25	08	78	00	0	1	01	1104	3	00	2,646,776.00
02	CD	11	25	08	78	00	0	1	01	1202	3	04	175,351.00
02	CD	11	25	08	78	00	0	1	01	1301	3	00	38,899.00
02	CD	11	25	08	78	00	0	1	01	1305	3	00	86,644.00
02	CD	11	25	08	78	00	0	1	01	1306	3	00	307,682.00
02	CD	11	25	08	78	00	0	1	01	1306	3	04	19,856.00
02	CD	11	25	08	78	00	0	1	01	1319	3	00	622,698.00
02	CD	11	25	08	78	00	0	1	01	1322	3	00	441,835.00
02	CD	11	25	08	78	00	0	1	01	1326	3	00	219,121.00
02	CD	11	25	08	78	00	0	1	01	1401	4	01	624,579.00
02	CD	11	25	08	78	00	0	1	01	1403	4	01	186,345.00
02	CD	11	25	08	78	00	0	1	01	1404	3	00	68,006.00
02	CD	11	25	08	78	00	0	1	01	1407	4	00	10,485.00
02	CD	11	25	08	78	00	0	1	01	1501	4	00	180,067.00
02	CD	11	25	08	78	00	0	1	01	1506	3	00	37,443.00
02	CD	11	25	08	78	00	0	1	01	1506	3	16	3,163.00
02	CD	11	25	08	78	00	0	1	01	1506	3	17	141,572.00
02	CD	11	25	08	78	00	0	1	01	1507	3	00	289,429.00
02	CD	11	25	08	78	00	0	1	01	1507	3	09	692,729.00
02	CD	11	25	08	78	00	0	1	01	1507	3	11	255,979.00
02	CD	11	25	08	78	00	0	1	01	1507	3	12	113,079.00
02	CD	11	25	08	78	00	0	1	01	1507	3	14	63,993.00
02	CD	11	25	08	78	00	0	1	01	1507	4	07	27,540.00
02	CD	11	25	08	78	00	0	1	01	1508	4	00	89,865.00
02	CD	11	25	08	78	00	0	1	01	1509	1	00	244,557.00
02	CD	11	25	08	78	00	0	1	01	1510	4	00	6,129.00
02	CD	11	25	08	78	00	0	1	01	1511	4	04	49,686.00
02	CD	11	25	08	78	00	0	1	01	1511	4	18	451,429.00
02	CD	11	25	08	78	00	0	1	01	1601	4	00	136,606.00
02	CD	11	25	08	78	00	0	1	01	1601	4	04	3,905.00
02	CD	11	26	01	72	00	0	1	01	1103	3	00	22,937.00
02	CD	11	26	01	72	00	0	1	01	1104	3	00	18,367.00
02	CD	11	26	01	72	00	0	1	01	1301	3	00	482.00
02	CD	11	26	01	72	00	0	1	01	1306	3	00	9,183.00
02	CD	11	26	01	72	00	0	1	01	1319	3	00	6,818.00
02	CD	11	26	01	72	00	0	1	01	1326	3	00	2,348.00
02	CD	11	26	01	72	00	0	1	01	1401	4	01	17,697.00
02	CD	11	26	01	72	00	0	1	01	1403	4	01	5,483.00
02	CD	11	26	01	72	00	0	1	01	1404	3	00	2,032.00
02	CD	11	26	01	72	00	0	1	01	1407	4	00	313.00
02	CD	11	26	01	72	00	0	1	01	1501	4	00	5,458.00
02	CD	11	26	01	72	00	0	1	01	1506	3	00	356.00
02	CD	11	26	01	72	00	0	1	01	1506	3	17	1,934.00
02	CD	11	26	01	72	00	0	1	01	1507	3	00	4,249.00
02	CD	11	26	01	72	00	0	1	01	1507	3	11	8,546.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	26	01	72	00	0	1	01	1507	3	14	1,741.00
02	CD	11	26	01	72	00	0	1	01	1508	4	00	2,516.00
02	CD	11	26	01	72	00	0	1	01	1510	4	00	191.00
02	CD	11	26	01	72	00	0	1	01	1511	4	18	13,680.00
02	CD	11	26	01	72	00	0	1	01	1601	4	00	3,756.00
02	CD	11	28	08	72	00	0	1	01	1202	3	04	225,452.00
02	CD	11	28	08	72	00	0	1	01	1306	3	00	2,754.00
02	CD	11	28	08	72	00	0	1	01	1306	3	04	25,530.00
02	CD	11	28	08	72	00	0	1	01	1401	4	01	21,059.00
02	CD	11	28	08	72	00	0	1	01	1507	3	14	522.00
02	CD	11	28	08	72	00	0	1	01	1511	4	04	63,882.00
02	CD	11	28	08	72	00	0	1	01	1601	4	04	5,020.00
02	CD	11	28	08	74	00	0	1	01	1103	3	00	438,661.00
02	CD	11	28	08	74	00	0	1	01	1104	3	00	3,248,621.00
02	CD	11	28	08	74	00	0	1	01	1202	3	04	354,286.00
02	CD	11	28	08	74	00	0	1	01	1301	3	00	48,639.00
02	CD	11	28	08	74	00	0	1	01	1305	3	00	102,211.00
02	CD	11	28	08	74	00	0	1	01	1306	3	00	332,586.00
02	CD	11	28	08	74	00	0	1	01	1306	3	04	39,978.00
02	CD	11	28	08	74	00	0	1	01	1319	3	00	836,023.00
02	CD	11	28	08	74	00	0	1	01	1322	3	00	513,507.00
02	CD	11	28	08	74	00	0	1	01	1326	3	00	228,232.00
02	CD	11	28	08	74	00	0	1	01	1401	4	01	687,985.00
02	CD	11	28	08	74	00	0	1	01	1403	4	01	199,972.00
02	CD	11	28	08	74	00	0	1	01	1404	3	00	74,051.00
02	CD	11	28	08	74	00	0	1	01	1407	4	00	11,265.00
02	CD	11	28	08	74	00	0	1	01	1501	4	00	193,708.00
02	CD	11	28	08	74	00	0	1	01	1506	3	00	35,601.00
02	CD	11	28	08	74	00	0	1	01	1506	3	16	11,306.00
02	CD	11	28	08	74	00	0	1	01	1506	3	17	143,179.00
02	CD	11	28	08	74	00	0	1	01	1507	1	00	721.00
02	CD	11	28	08	74	00	0	1	01	1507	3	00	336,403.00
02	CD	11	28	08	74	00	0	1	01	1507	3	09	826,409.00
02	CD	11	28	08	74	00	0	1	01	1507	3	11	321,223.00
02	CD	11	28	08	74	00	0	1	01	1507	3	12	124,851.00
02	CD	11	28	08	74	00	0	1	01	1507	3	14	71,729.00
02	CD	11	28	08	74	00	0	1	01	1507	4	07	33,660.00
02	CD	11	28	08	74	00	0	1	01	1508	4	00	97,773.00
02	CD	11	28	08	74	00	0	1	01	1509	1	00	253,943.00
02	CD	11	28	08	74	00	0	1	01	1510	4	00	6,602.00
02	CD	11	28	08	74	00	0	1	01	1511	4	04	29,712.00
02	CD	11	28	08	74	00	0	1	01	1511	4	18	485,628.00
02	CD	11	28	08	74	00	0	1	01	1601	4	00	153,382.00
02	CD	11	28	08	74	00	0	1	01	1601	4	04	7,883.00
02	CD	11	29	08	71	00	0	1	01	1103	3	00	350,596.00
02	CD	11	29	08	71	00	0	1	01	1104	3	00	2,854,964.00
02	CD	11	29	08	71	00	0	1	01	1202	3	04	2,122,278.00
02	CD	11	29	08	71	00	0	1	01	1301	3	00	42,321.00
02	CD	11	29	08	71	00	0	1	01	1305	3	00	83,260.00
02	CD	11	29	08	71	00	0	1	01	1306	3	00	327,841.00
02	CD	11	29	08	71	00	0	1	01	1306	3	04	240,496.00
02	CD	11	29	08	71	00	0	1	01	1319	3	00	441,661.00
02	CD	11	29	08	71	00	0	1	01	1322	3	00	403,867.00
02	CD	11	29	08	71	00	0	1	01	1326	3	00	251,043.00
02	CD	11	29	08	71	00	0	1	01	1401	4	01	771,223.00
02	CD	11	29	08	71	00	0	1	01	1403	4	01	174,957.00
02	CD	11	29	08	71	00	0	1	01	1404	3	00	71,497.00
02	CD	11	29	08	71	00	0	1	01	1407	4	00	9,707.00
02	CD	11	29	08	71	00	0	1	01	1501	4	00	163,695.00
02	CD	11	29	08	71	00	0	1	01	1506	3	00	31,175.00
02	CD	11	29	08	71	00	0	1	01	1506	3	16	54,715.00
02	CD	11	29	08	71	00	0	1	01	1506	3	17	147,662.00
02	CD	11	29	08	71	00	0	1	01	1507	1	00	801.00
02	CD	11	29	08	71	00	0	1	01	1507	3	00	289,113.00
02	CD	11	29	08	71	00	0	1	01	1507	3	08	11,725.00
02	CD	11	29	08	71	00	0	1	01	1507	3	09	656,271.00
02	CD	11	29	08	71	00	0	1	01	1507	3	11	281,663.00
02	CD	11	29	08	71	00	0	1	01	1507	3	12	89,523.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	29	08	71	00	0	1	01	1507	3	14	77,617.00
02	CD	11	29	08	71	00	0	1	01	1507	4	07	42,840.00
02	CD	11	29	08	71	00	0	1	01	1508	4	00	85,460.00
02	CD	11	29	08	71	00	0	1	01	1509	1	00	523,985.00
02	CD	11	29	08	71	00	0	1	01	1510	4	00	5,577.00
02	CD	11	29	08	71	00	0	1	01	1511	4	04	506,332.00
02	CD	11	29	08	71	00	0	1	01	1511	4	18	410,390.00
02	CD	11	29	08	71	00	0	1	01	1601	4	00	135,311.00
02	CD	11	29	08	71	00	0	1	01	1601	4	04	47,256.00
02	CD	11	30	08	72	00	0	1	01	1103	3	00	162,331.00
02	CD	11	30	08	72	00	0	1	01	1104	3	00	2,795,323.00
02	CD	11	30	08	72	00	0	1	01	1202	3	04	570,049.00
02	CD	11	30	08	72	00	0	1	01	1301	3	00	31,331.00
02	CD	11	30	08	72	00	0	1	01	1305	3	00	80,906.00
02	CD	11	30	08	72	00	0	1	01	1306	3	00	275,459.00
02	CD	11	30	08	72	00	0	1	01	1306	3	04	64,424.00
02	CD	11	30	08	72	00	0	1	01	1319	3	00	412,019.00
02	CD	11	30	08	72	00	0	1	01	1322	3	00	494,966.00
02	CD	11	30	08	72	00	0	1	01	1326	3	00	258,173.00
02	CD	11	30	08	72	00	0	1	01	1401	4	01	595,879.00
02	CD	11	30	08	72	00	0	1	01	1403	4	01	165,253.00
02	CD	11	30	08	72	00	0	1	01	1404	3	00	60,964.00
02	CD	11	30	08	72	00	0	1	01	1407	4	00	9,239.00
02	CD	11	30	08	72	00	0	1	01	1501	4	00	158,239.00
02	CD	11	30	08	72	00	0	1	01	1506	3	00	25,262.00
02	CD	11	30	08	72	00	0	1	01	1506	3	16	23,668.00
02	CD	11	30	08	72	00	0	1	01	1506	3	17	125,173.00
02	CD	11	30	08	72	00	0	1	01	1507	1	00	240.00
02	CD	11	30	08	72	00	0	1	01	1507	3	00	263,380.00
02	CD	11	30	08	72	00	0	1	01	1507	3	09	656,271.00
02	CD	11	30	08	72	00	0	1	01	1507	3	11	240,546.00
02	CD	11	30	08	72	00	0	1	01	1507	3	12	117,788.00
02	CD	11	30	08	72	00	0	1	01	1507	3	14	61,077.00
02	CD	11	30	08	72	00	0	1	01	1507	4	07	6,120.00
02	CD	11	30	08	72	00	0	1	01	1508	4	00	81,583.00
02	CD	11	30	08	72	00	0	1	01	1509	1	00	316,887.00
02	CD	11	30	08	72	00	0	1	01	1510	4	00	5,385.00
02	CD	11	30	08	72	00	0	1	01	1511	4	04	96,448.00
02	CD	11	30	08	72	00	0	1	01	1511	4	18	396,710.00
02	CD	11	30	08	72	00	0	1	01	1601	4	00	121,436.00
02	CD	11	30	08	72	00	0	1	01	1601	4	04	12,691.00
02	CD	11	31	03	71	00	0	1	01	1103	3	00	3,905,100.00
02	CD	11	31	03	71	00	0	1	01	1104	3	00	43,299,290.00
02	CD	11	31	03	71	00	0	1	01	1202	3	04	3,143,919.00
02	CD	11	31	03	71	00	0	1	01	1301	3	00	949,201.00
02	CD	11	31	03	71	00	0	1	01	1305	3	00	1,288,252.00
02	CD	11	31	03	71	00	0	1	01	1306	3	00	2,652,630.00
02	CD	11	31	03	71	00	0	1	01	1306	3	04	354,852.00
02	CD	11	31	03	71	00	0	1	01	1308	3	00	33,327.00
02	CD	11	31	03	71	00	0	1	01	1319	3	00	9,413,343.00
02	CD	11	31	03	71	00	0	1	01	1322	3	00	7,782,172.00
02	CD	11	31	03	71	00	0	1	01	1325	3	00	336,981.00
02	CD	11	31	03	71	00	0	1	01	1326	3	00	4,793,815.00
02	CD	11	31	03	71	00	0	1	01	1401	4	01	8,549,297.00
02	CD	11	31	03	71	00	0	1	01	1403	4	01	2,517,858.00
02	CD	11	31	03	71	00	0	1	01	1404	3	00	890,936.00
02	CD	11	31	03	71	00	0	1	01	1407	4	00	136,825.00
02	CD	11	31	03	71	00	0	1	01	1501	4	00	2,367,937.00
02	CD	11	31	03	71	00	0	1	01	1506	3	00	602,932.00
02	CD	11	31	03	71	00	0	1	01	1506	3	16	617,500.00
02	CD	11	31	03	71	00	0	1	01	1506	3	17	2,640,948.00
02	CD	11	31	03	71	00	0	1	01	1507	3	00	4,668,246.00
02	CD	11	31	03	71	00	0	1	01	1507	3	09	10,409,617.00
02	CD	11	31	03	71	00	0	1	01	1507	3	10	5,992.00
02	CD	11	31	03	71	00	0	1	01	1507	3	11	4,952,183.00
02	CD	11	31	03	71	00	0	1	01	1507	3	12	1,773,878.00
02	CD	11	31	03	71	00	0	1	01	1507	3	14	697,271.00
02	CD	11	31	03	71	00	0	1	01	1507	4	07	275,400.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	31	03	71	00	0	1	01	1508	4	00	1,235,979.00
02	CD	11	31	03	71	00	0	1	01	1509	1	00	1,768,886.00
02	CD	11	31	03	71	00	0	1	01	1510	4	00	80,612.00
02	CD	11	31	03	71	00	0	1	01	1511	4	04	389,570.00
02	CD	11	31	03	71	00	0	1	01	1511	4	18	3,412,361.00
02	CD	11	31	03	71	00	0	1	01	1601	4	00	1,893,028.00
02	CD	11	31	03	71	00	0	1	01	1601	4	04	69,979.00
02	CD	11	31	04	71	00	0	1	01	1103	1	00	142,761.00
02	CD	11	31	04	71	00	0	1	01	1104	1	00	195,431.00
02	CD	11	31	04	71	00	0	1	01	1301	1	00	3,940.00
02	CD	11	31	04	71	00	0	1	01	1305	1	00	1,183.00
02	CD	11	31	04	71	00	0	1	01	1306	1	00	77,869.00
02	CD	11	31	04	71	00	0	1	01	1319	1	00	60,673.00
02	CD	11	31	04	71	00	0	1	01	1322	1	00	51,539.00
02	CD	11	31	04	71	00	0	1	01	1325	1	00	131.00
02	CD	11	31	04	71	00	0	1	01	1326	1	00	34,045.00
02	CD	11	31	04	71	00	0	1	01	1401	2	01	167,811.00
02	CD	11	31	04	71	00	0	1	01	1403	2	01	51,825.00
02	CD	11	31	04	71	00	0	1	01	1404	1	00	18,494.00
02	CD	11	31	04	71	00	0	1	01	1407	2	00	2,511.00
02	CD	11	31	04	71	00	0	1	01	1501	2	00	43,680.00
02	CD	11	31	04	71	00	0	1	01	1506	1	00	3,695.00
02	CD	11	31	04	71	00	0	1	01	1506	1	17	14,506.00
02	CD	11	31	04	71	00	0	1	01	1507	1	00	50,554.00
02	CD	11	31	04	71	00	0	1	01	1507	1	09	12,160.00
02	CD	11	31	04	71	00	0	1	01	1507	1	11	66,344.00
02	CD	11	31	04	71	00	0	1	01	1507	1	12	2,357.00
02	CD	11	31	04	71	00	0	1	01	1507	1	14	15,532.00
02	CD	11	31	04	71	00	0	1	01	1508	2	00	24,196.00
02	CD	11	31	04	71	00	0	1	01	1510	2	00	1,488.00
02	CD	11	31	04	71	00	0	1	01	1511	2	18	109,437.00
02	CD	11	31	04	71	00	0	1	01	1601	2	00	36,371.00
02	CD	11	32	02	72	00	0	1	01	1103	3	00	694,745.00
02	CD	11	32	02	72	00	0	1	01	1104	3	00	1,616,276.00
02	CD	11	32	02	72	00	0	1	01	1202	3	04	492,513.00
02	CD	11	32	02	72	00	0	1	01	1301	3	00	18,035.00
02	CD	11	32	02	72	00	0	1	01	1305	3	00	70,669.00
02	CD	11	32	02	72	00	0	1	01	1306	3	00	212,257.00
02	CD	11	32	02	72	00	0	1	01	1306	3	04	55,564.00
02	CD	11	32	02	72	00	0	1	01	1319	3	00	391,508.00
02	CD	11	32	02	72	00	0	1	01	1322	3	00	142,714.00
02	CD	11	32	02	72	00	0	1	01	1326	3	00	204,978.00
02	CD	11	32	02	72	00	0	1	01	1401	4	01	315,340.00
02	CD	11	32	02	72	00	0	1	01	1403	4	01	83,066.00
02	CD	11	32	02	72	00	0	1	01	1404	3	00	45,858.00
02	CD	11	32	02	72	00	0	1	01	1407	4	00	4,701.00
02	CD	11	32	02	72	00	0	1	01	1501	4	00	73,664.00
02	CD	11	32	02	72	00	0	1	01	1506	3	00	16,252.00
02	CD	11	32	02	72	00	0	1	01	1506	3	16	13,414.00
02	CD	11	32	02	72	00	0	1	01	1506	3	17	76,679.00
02	CD	11	32	02	72	00	0	1	01	1507	3	00	174,127.00
02	CD	11	32	02	72	00	0	1	01	1507	3	08	6,427.00
02	CD	11	32	02	72	00	0	1	01	1507	3	09	461,816.00
02	CD	11	32	02	72	00	0	1	01	1507	3	11	94,106.00
02	CD	11	32	02	72	00	0	1	01	1507	3	12	21,201.00
02	CD	11	32	02	72	00	0	1	01	1507	3	13	87,923.00
02	CD	11	32	02	72	00	0	1	01	1507	3	14	45,472.00
02	CD	11	32	02	72	00	0	1	01	1507	4	07	82,620.00
02	CD	11	32	02	72	00	0	1	01	1508	4	00	39,228.00
02	CD	11	32	02	72	00	0	1	01	1509	1	00	906,548.00
02	CD	11	32	02	72	00	0	1	01	1510	4	00	2,413.00
02	CD	11	32	02	72	00	0	1	01	1511	4	04	53,543.00
02	CD	11	32	02	72	00	0	1	01	1511	4	18	183,763.00
02	CD	11	32	02	72	00	0	1	01	1601	4	00	78,030.00
02	CD	11	32	02	72	00	0	1	01	1601	4	04	10,963.00
02	CD	11	34	01	73	00	0	1	01	1103	1	00	2,590,160.00
02	CD	11	34	02	71	00	0	1	01	1103	1	00	2,206,647.00
02	CD	11	34	02	71	00	0	1	01	1104	1	00	1,051,532.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	34	02	71	00	0	1	01	1202	1	04	876,921.00
02	CD	11	34	02	71	00	0	1	01	1301	1	00	45,116.00
02	CD	11	34	02	71	00	0	1	01	1305	1	00	79,926.00
02	CD	11	34	02	71	00	0	1	01	1306	1	00	429,103.00
02	CD	11	34	02	71	00	0	1	01	1306	1	04	99,211.00
02	CD	11	34	02	71	00	0	1	01	1306	1	24	41,568.00
02	CD	11	34	02	71	00	0	1	01	1319	1	00	663,063.00
02	CD	11	34	02	71	00	0	1	01	1322	1	00	107.00
02	CD	11	34	02	71	00	0	1	01	1325	1	00	105,612.00
02	CD	11	34	02	71	00	0	1	01	1326	1	00	457,540.00
02	CD	11	34	02	71	00	0	1	01	1401	1	24	34,321.00
02	CD	11	34	02	71	00	0	1	01	1401	2	01	631,924.00
02	CD	11	34	02	71	00	0	1	01	1403	2	01	171,965.00
02	CD	11	34	02	71	00	0	1	01	1404	1	00	94,802.00
02	CD	11	34	02	71	00	0	1	01	1407	2	00	8,935.00
02	CD	11	34	02	71	00	0	1	01	1501	2	00	125,583.00
02	CD	11	34	02	71	00	0	1	01	1506	1	00	34,505.00
02	CD	11	34	02	71	00	0	1	01	1506	1	16	25,929.00
02	CD	11	34	02	71	00	0	1	01	1506	1	17	150,375.00
02	CD	11	34	02	71	00	0	1	01	1507	1	00	259,956.00
02	CD	11	34	02	71	00	0	1	01	1507	1	09	547,382.00
02	CD	11	34	02	71	00	0	1	01	1507	1	11	262,896.00
02	CD	11	34	02	71	00	0	1	01	1507	1	14	93,563.00
02	CD	11	34	02	71	00	0	1	01	1507	2	07	137,700.00
02	CD	11	34	02	71	00	0	1	01	1508	2	00	77,233.00
02	CD	11	34	02	71	00	0	1	01	1509	1	00	1,708,591.00
02	CD	11	34	02	71	00	0	1	01	1510	2	00	4,272.00
02	CD	11	34	02	71	00	0	1	01	1511	2	04	23,153.00
02	CD	11	34	02	71	00	0	1	01	1511	2	18	330,099.00
02	CD	11	34	02	71	00	0	1	01	1511	2	24	18,522.00
02	CD	11	34	02	71	00	0	1	01	1601	2	00	167,668.00
02	CD	11	34	02	71	00	0	1	01	1601	2	04	19,527.00
02	CD	11	34	02	71	00	0	1	01	1601	2	24	8,183.00
02	CD	11	34	04	71	00	0	1	01	1103	1	00	268,241.00
02	CD	11	34	04	71	00	0	1	01	1104	1	00	89,965.00
02	CD	11	34	04	71	00	0	1	01	1301	1	00	2,044.00
02	CD	11	34	04	71	00	0	1	01	1305	1	00	12,456.00
02	CD	11	34	04	71	00	0	1	01	1306	1	00	113,072.00
02	CD	11	34	04	71	00	0	1	01	1319	1	00	23,351.00
02	CD	11	34	04	71	00	0	1	01	1325	1	00	1,309.00
02	CD	11	34	04	71	00	0	1	01	1326	1	00	21,522.00
02	CD	11	34	04	71	00	0	1	01	1401	2	01	54,890.00
02	CD	11	34	04	71	00	0	1	01	1403	2	01	17,171.00
02	CD	11	34	04	71	00	0	1	01	1404	1	00	21,123.00
02	CD	11	34	04	71	00	0	1	01	1407	2	00	624.00
02	CD	11	34	04	71	00	0	1	01	1501	2	00	5,462.00
02	CD	11	34	04	71	00	0	1	01	1506	1	00	784.00
02	CD	11	34	04	71	00	0	1	01	1506	1	16	1,061.00
02	CD	11	34	04	71	00	0	1	01	1506	1	17	4,256.00
02	CD	11	34	04	71	00	0	1	01	1507	1	00	15,392.00
02	CD	11	34	04	71	00	0	1	01	1507	1	09	48,660.00
02	CD	11	34	04	71	00	0	1	01	1507	1	11	2,530.00
02	CD	11	34	04	71	00	0	1	01	1507	1	14	27,148.00
02	CD	11	34	04	71	00	0	1	01	1507	2	07	12,240.00
02	CD	11	34	04	71	00	0	1	01	1508	2	00	7,608.00
02	CD	11	34	04	71	00	0	1	01	1509	1	00	832,224.00
02	CD	11	34	04	71	00	0	1	01	1510	2	00	191.00
02	CD	11	34	04	71	00	0	1	01	1511	2	18	13,680.00
02	CD	11	34	04	71	00	0	1	01	1601	2	00	30,150.00
02	CD	11	34	04	73	00	0	1	01	1103	1	00	138,809.00
02	CD	11	34	04	73	00	0	1	01	1104	1	00	52,982.00
02	CD	11	34	04	73	00	0	1	01	1301	1	00	1,622.00
02	CD	11	34	04	73	00	0	1	01	1305	1	00	3,855.00
02	CD	11	34	04	73	00	0	1	01	1306	1	00	57,048.00
02	CD	11	34	04	73	00	0	1	01	1319	1	00	15,478.00
02	CD	11	34	04	73	00	0	1	01	1326	1	00	10,688.00
02	CD	11	34	04	73	00	0	1	01	1401	2	01	30,523.00
02	CD	11	34	04	73	00	0	1	01	1403	2	01	9,526.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	34	04	73	00	0	1	01	1404	1	00	7,586.00
02	CD	11	34	04	73	00	0	1	01	1407	2	00	477.00
02	CD	11	34	04	73	00	0	1	01	1501	2	00	5,462.00
02	CD	11	34	04	73	00	0	1	01	1507	1	00	14,255.00
02	CD	11	34	04	73	00	0	1	01	1507	1	09	24,330.00
02	CD	11	34	04	73	00	0	1	01	1507	1	11	4,918.00
02	CD	11	34	04	73	00	0	1	01	1507	1	14	19,936.00
02	CD	11	34	04	73	00	0	1	01	1507	2	07	9,180.00
02	CD	11	34	04	73	00	0	1	01	1508	2	00	4,259.00
02	CD	11	34	04	73	00	0	1	01	1509	1	00	210,450.00
02	CD	11	34	04	73	00	0	1	01	1510	2	00	191.00
02	CD	11	34	04	73	00	0	1	01	1511	2	18	13,680.00
02	CD	11	34	04	73	00	0	1	01	1601	2	00	11,165.00
02	CD	11	34	05	72	00	0	1	01	1103	1	00	136,132.00
02	CD	11	34	05	72	00	0	1	01	1104	1	00	122,398.00
02	CD	11	34	05	72	00	0	1	01	1301	1	00	1,024.00
02	CD	11	34	05	72	00	0	1	01	1305	1	00	4,354.00
02	CD	11	34	05	72	00	0	1	01	1306	1	00	70,107.00
02	CD	11	34	05	72	00	0	1	01	1319	1	00	20,254.00
02	CD	11	34	05	72	00	0	1	01	1326	1	00	9,951.00
02	CD	11	34	05	72	00	0	1	01	1401	2	01	42,618.00
02	CD	11	34	05	72	00	0	1	01	1403	2	01	13,238.00
02	CD	11	34	05	72	00	0	1	01	1404	1	00	13,197.00
02	CD	11	34	05	72	00	0	1	01	1407	2	00	624.00
02	CD	11	34	05	72	00	0	1	01	1501	2	00	5,462.00
02	CD	11	34	05	72	00	0	1	01	1506	1	00	1,296.00
02	CD	11	34	05	72	00	0	1	01	1506	1	17	7,045.00
02	CD	11	34	05	72	00	0	1	01	1507	1	00	10,217.00
02	CD	11	34	05	72	00	0	1	01	1507	1	09	24,330.00
02	CD	11	34	05	72	00	0	1	01	1507	1	11	4,417.00
02	CD	11	34	05	72	00	0	1	01	1507	1	14	13,831.00
02	CD	11	34	05	72	00	0	1	01	1507	2	07	6,120.00
02	CD	11	34	05	72	00	0	1	01	1508	2	00	6,051.00
02	CD	11	34	05	72	00	0	1	01	1509	1	00	465,933.00
02	CD	11	34	05	72	00	0	1	01	1510	2	00	191.00
02	CD	11	34	05	72	00	0	1	01	1511	2	18	13,680.00
02	CD	11	34	05	72	00	0	1	01	1601	2	00	19,265.00
02	CD	11	34	08	72	00	0	1	01	1103	1	00	2,792,072.00
02	CD	11	34	08	72	00	0	1	01	1104	1	00	3,723,397.00
02	CD	11	34	08	72	00	0	1	01	1202	1	24	480,718.00
02	CD	11	34	08	72	00	0	1	01	1301	1	00	179,426.00
02	CD	11	34	08	72	00	0	1	01	1305	1	00	253,791.00
02	CD	11	34	08	72	00	0	1	01	1306	1	00	732,761.00
02	CD	11	34	08	72	00	0	1	01	1306	1	24	54,386.00
02	CD	11	34	08	72	00	0	1	01	1306	3	00	15,525.00
02	CD	11	34	08	72	00	0	1	01	1319	1	00	2,096,020.00
02	CD	11	34	08	72	00	0	1	01	1322	1	00	147,174.00
02	CD	11	34	08	72	00	0	1	01	1325	1	00	235,025.00
02	CD	11	34	08	72	00	0	1	01	1326	1	00	730,035.00
02	CD	11	34	08	72	00	0	1	01	1401	1	24	44,902.00
02	CD	11	34	08	72	00	0	1	01	1401	2	01	1,611,028.00
02	CD	11	34	08	72	00	0	1	01	1403	2	01	501,030.00
02	CD	11	34	08	72	00	0	1	01	1404	1	00	172,740.00
02	CD	11	34	08	72	00	0	1	01	1407	2	00	25,513.00
02	CD	11	34	08	72	00	0	1	01	1501	2	00	439,545.00
02	CD	11	34	08	72	00	0	1	01	1506	1	00	101,934.00
02	CD	11	34	08	72	00	0	1	01	1506	1	16	188,295.00
02	CD	11	34	08	72	00	0	1	01	1506	1	17	395,566.00
02	CD	11	34	08	72	00	0	1	01	1507	1	00	920,011.00
02	CD	11	34	08	72	00	0	1	01	1507	1	08	14,952.00
02	CD	11	34	08	72	00	0	1	01	1507	1	09	1,933,812.00
02	CD	11	34	08	72	00	0	1	01	1507	1	10	5,997.00
02	CD	11	34	08	72	00	0	1	01	1507	1	11	992,499.00
02	CD	11	34	08	72	00	0	1	01	1507	1	12	40,083.00
02	CD	11	34	08	72	00	0	1	01	1507	1	14	191,410.00
02	CD	11	34	08	72	00	0	1	01	1507	2	07	422,280.00
02	CD	11	34	08	72	00	0	1	01	1508	2	00	228,272.00
02	CD	11	34	08	72	00	0	1	01	1509	1	00	128,121.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	34	08	72	00	0	1	01	1510	2	00	14,960.00
02	CD	11	34	08	72	00	0	1	01	1511	2	18	1,118,613.00
02	CD	11	34	08	72	00	0	1	01	1511	2	24	27,783.00
02	CD	11	34	08	72	00	0	1	01	1601	2	00	356,013.00
02	CD	11	34	08	72	00	0	1	01	1601	2	24	10,702.00
02	CD	11	35	03	71	00	0	1	01	1103	1	00	404,127.00
02	CD	11	35	03	71	00	0	1	01	1104	1	00	317,484.00
02	CD	11	35	03	71	00	0	1	01	1301	1	00	7,996.00
02	CD	11	35	03	71	00	0	1	01	1305	1	00	18,748.00
02	CD	11	35	03	71	00	0	1	01	1306	1	00	134,380.00
02	CD	11	35	03	71	00	0	1	01	1319	1	00	93,724.00
02	CD	11	35	03	71	00	0	1	01	1326	1	00	58,352.00
02	CD	11	35	03	71	00	0	1	01	1401	2	01	144,844.00
02	CD	11	35	03	71	00	0	1	01	1403	2	01	44,911.00
02	CD	11	35	03	71	00	0	1	01	1404	1	00	30,668.00
02	CD	11	35	03	71	00	0	1	01	1407	2	00	2,186.00
02	CD	11	35	03	71	00	0	1	01	1501	2	00	30,031.00
02	CD	11	35	03	71	00	0	1	01	1506	1	00	5,434.00
02	CD	11	35	03	71	00	0	1	01	1506	1	16	2,121.00
02	CD	11	35	03	71	00	0	1	01	1506	1	17	21,062.00
02	CD	11	35	03	71	00	0	1	01	1507	1	00	47,978.00
02	CD	11	35	03	71	00	0	1	01	1507	1	09	85,150.00
02	CD	11	35	03	71	00	0	1	01	1507	1	11	51,998.00
02	CD	11	35	03	71	00	0	1	01	1507	1	14	28,966.00
02	CD	11	35	03	71	00	0	1	01	1507	2	07	21,420.00
02	CD	11	35	03	71	00	0	1	01	1508	2	00	20,637.00
02	CD	11	35	03	71	00	0	1	01	1509	1	00	854,753.00
02	CD	11	35	03	71	00	0	1	01	1510	2	00	1,026.00
02	CD	11	35	03	71	00	0	1	01	1511	2	18	75,238.00
02	CD	11	35	03	71	00	0	1	01	1601	2	00	49,461.00
<b>SERVICIOS PERSONALES</b>													<b>617,960,904.00</b>
02	CD	11	03	01	71	00	0	1	01	2101	1	00	1,192,817.00
02	CD	11	03	01	71	00	0	1	01	2102	1	00	1,588,445.00
02	CD	11	03	01	71	00	0	1	01	2103	1	00	43,740.00
02	CD	11	03	01	71	00	0	1	01	2105	2	00	399,932.00
02	CD	11	03	01	71	00	0	1	01	2106	2	00	809,441.00
02	CD	11	03	01	71	00	0	1	01	2201	1	00	516,942.00
02	CD	11	03	01	71	00	0	1	01	2201	3	00	110,897.00
02	CD	11	03	01	71	00	0	1	01	2203	1	00	60,985.00
02	CD	11	03	01	71	00	0	1	01	2302	1	00	36,571.00
02	CD	11	03	01	71	00	0	1	01	2303	1	00	150,861.00
02	CD	11	03	01	71	00	0	1	01	2401	1	00	12,428.00
02	CD	11	03	01	71	00	0	1	01	2401	3	00	15,600.00
02	CD	11	03	01	71	00	0	1	01	2402	1	00	5,200.00
02	CD	11	03	01	71	00	0	1	01	2402	3	00	20,800.00
02	CD	11	03	01	71	00	0	1	01	2403	1	00	3,901.00
02	CD	11	03	01	71	00	0	1	01	2404	1	00	4,888.00
02	CD	11	03	01	71	00	0	1	01	2501	1	00	97,614.00
02	CD	11	03	01	71	00	0	1	01	2601	2	00	6,629,480.00
02	CD	11	03	01	71	00	0	1	01	2602	1	00	91,801.00
02	CD	11	03	01	71	00	0	1	01	2701	1	00	1,900,036.00
02	CD	11	03	03	71	00	0	1	01	2105	1	00	17,463.00
02	CD	11	03	03	71	00	0	1	01	2106	2	00	37,302.00
02	CD	11	03	03	71	00	0	1	01	2303	1	00	14,641.00
02	CD	11	03	04	71	00	0	1	01	2101	1	00	127,475.00
02	CD	11	03	04	71	00	0	1	01	2103	1	00	105,300.00
02	CD	11	03	04	71	00	0	1	01	2106	2	00	448,383.00
02	CD	11	03	04	71	00	0	1	01	2201	1	00	290,691.00
02	CD	11	03	04	71	00	0	1	01	2203	1	00	687.00
02	CD	11	03	04	71	00	0	1	01	2302	1	00	39,845.00
02	CD	11	03	04	71	00	0	1	01	2303	1	00	64,173.00
02	CD	11	03	04	71	00	0	1	01	2504	1	00	16,744.00
02	CD	11	03	04	71	00	0	1	01	2601	2	00	266,106.00
02	CD	11	03	04	71	00	0	1	01	2602	1	00	2,891.00
02	CD	11	06	01	71	00	0	1	01	2101	1	00	500.00
02	CD	11	06	01	71	00	0	1	01	2103	1	00	24,560.00
02	CD	11	06	01	71	00	0	1	01	2104	1	00	46,800.00
02	CD	11	06	01	71	00	0	1	01	2106	2	00	384,385.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	06	01	71	00	0	1	01	2201	1	00	170,300.00
02	CD	11	06	01	71	00	0	1	01	2203	1	00	4,680.00
02	CD	11	06	01	71	00	0	1	01	2302	1	00	404,558.00
02	CD	11	06	01	71	00	0	1	01	2303	1	00	88,784.00
02	CD	11	06	01	71	00	0	1	01	2403	1	00	7,176.00
02	CD	11	06	01	71	00	0	1	01	2701	1	00	489,128.00
02	CD	11	06	01	71	00	0	1	01	2702	1	00	619,054.00
02	CD	11	09	02	73	00	0	1	01	2201	1	00	72,238.00
02	CD	11	09	02	73	00	0	1	01	2403	3	00	186,000.00
02	CD	11	09	02	73	00	0	1	01	2701	1	00	134,550.00
02	CD	11	09	02	73	00	0	4	05	2101	1	00	2,589.00
02	CD	11	09	02	73	00	0	4	05	2103	1	00	444,552.00
02	CD	11	09	02	73	00	0	4	05	2106	2	00	2,589.00
02	CD	11	10	02	71	00	0	1	01	2106	2	00	111,905.00
02	CD	11	10	02	71	00	0	1	01	2201	3	00	6,000.00
02	CD	11	10	02	71	00	0	1	01	2302	1	00	83,487.00
02	CD	11	10	02	71	00	0	1	01	2303	1	00	19,314.00
02	CD	11	10	02	71	00	0	1	01	2403	1	00	2,760.00
02	CD	11	10	02	71	00	0	1	01	2503	1	00	2,880.00
02	CD	11	10	02	71	00	0	1	01	2504	3	00	33,834.00
02	CD	11	10	02	71	00	0	1	01	2601	2	00	171,566.00
02	CD	11	10	02	71	00	0	1	01	2602	1	00	2,948.00
02	CD	11	10	02	71	00	0	1	01	2701	1	00	135,816.00
02	CD	11	10	02	71	00	0	1	01	2702	1	00	157,435.00
02	CD	11	10	02	71	00	0	1	01	2702	3	00	354,223.00
02	CD	11	13	02	01	00	0	1	01	2303	1	00	3,115.00
02	CD	11	13	03	71	00	0	1	01	2103	1	26	2,436,649.00
02	CD	11	13	03	71	00	0	1	01	2106	2	26	24,867.00
02	CD	11	13	03	71	00	0	1	01	2203	1	26	127,418.00
02	CD	11	13	03	71	00	0	1	01	2303	1	26	21,807.00
02	CD	11	13	03	71	00	0	1	01	2701	1	26	132,972.00
02	CD	11	13	03	71	00	0	1	01	2702	1	26	77,111.00
02	CD	11	13	03	71	00	0	4	05	2401	3	26	121,769.00
02	CD	11	13	03	71	00	0	4	05	2402	3	26	146,404.00
02	CD	11	13	03	71	00	0	4	05	2404	3	26	66,967.00
02	CD	11	13	08	71	00	0	1	01	2303	1	00	26,264.00
02	CD	11	14	02	71	00	0	1	01	2103	1	00	25,328.00
02	CD	11	14	02	71	00	0	1	01	2203	1	00	22,392.00
02	CD	11	14	02	71	00	0	1	01	2303	1	00	4,673.00
02	CD	11	14	02	71	00	0	1	01	2404	1	00	3,749.00
02	CD	11	14	02	71	00	0	1	01	2703	1	00	29,333.00
02	CD	11	14	03	71	00	0	1	01	2106	2	00	62,170.00
02	CD	11	14	03	71	00	0	1	01	2303	1	00	4,362.00
02	CD	11	14	03	71	00	0	1	01	2703	1	00	51,336.00
02	CD	11	14	04	72	00	0	1	01	2303	1	00	2,492.00
02	CD	11	14	05	71	00	0	1	01	2302	1	00	2,519.00
02	CD	11	14	05	71	00	0	1	01	2401	1	00	71,999.00
02	CD	11	15	02	72	00	0	1	01	2103	1	00	133,047.00
02	CD	11	15	02	72	00	0	1	01	2106	2	00	261,103.00
02	CD	11	15	02	72	00	0	1	01	2201	1	00	150,000.00
02	CD	11	15	02	72	00	0	1	01	2302	1	00	86,973.00
02	CD	11	15	02	72	00	0	1	01	2303	1	00	37,071.00
02	CD	11	15	02	72	00	0	1	01	2401	1	00	3,376.00
02	CD	11	15	02	72	00	0	1	01	2601	2	00	541,318.00
02	CD	11	15	02	72	00	0	1	01	2601	3	00	1,631,208.00
02	CD	11	15	02	72	00	0	1	01	2602	1	00	11,038.00
02	CD	11	15	02	72	00	0	1	01	2701	1	00	91,930.00
02	CD	11	15	02	72	00	0	1	01	2702	1	00	57,194.00
02	CD	11	15	02	72	00	0	1	01	2703	1	00	5,250.00
02	CD	11	15	02	72	00	0	4	05	2401	3	00	94,406.00
02	CD	11	15	03	73	00	0	1	01	2102	1	00	146,595.00
02	CD	11	15	03	73	00	0	1	01	2106	2	00	37,302.00
02	CD	11	15	03	73	00	0	1	01	2302	1	00	282,326.00
02	CD	11	15	03	73	00	0	1	01	2303	1	00	8,314.00
02	CD	11	15	03	73	00	0	1	01	2401	1	00	150,815.00
02	CD	11	15	03	73	00	0	1	01	2404	1	00	974.00
02	CD	11	15	03	73	00	0	1	01	2502	1	00	20,161.00
02	CD	11	15	03	73	00	0	1	01	2503	1	00	957.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	15	03	73	00	0	1	01	2506	1	00	135,148.00
02	CD	11	15	03	73	00	0	1	01	2601	2	00	597,580.00
02	CD	11	15	03	73	00	0	1	01	2602	1	00	18,166.00
02	CD	11	15	03	73	00	0	1	01	2701	1	00	296,057.00
02	CD	11	15	03	73	00	0	1	01	2702	1	00	202,780.00
02	CD	11	15	03	73	00	0	1	01	2702	3	00	811.00
02	CD	11	15	03	73	00	0	4	05	2401	3	00	221,103.00
02	CD	11	15	03	73	00	0	4	05	2404	3	00	25,640.00
02	CD	11	15	08	72	00	0	1	01	2106	2	00	24,867.00
02	CD	11	15	08	72	00	0	1	01	2302	1	00	26,079.00
02	CD	11	15	08	72	00	0	1	01	2303	1	00	8,723.00
02	CD	11	15	08	72	00	0	1	01	2601	2	00	123,083.00
02	CD	11	15	08	72	00	0	1	01	2601	3	00	90,258.00
02	CD	11	15	08	72	00	0	1	01	2602	1	00	1,343.00
02	CD	11	15	08	72	00	0	1	01	2701	1	00	1,051,285.00
02	CD	11	15	08	72	00	0	1	01	2702	1	00	390,151.00
02	CD	11	18	02	71	00	0	1	01	2103	3	00	1,600.00
02	CD	11	18	02	71	00	0	1	01	2202	1	00	11,486.00
02	CD	11	18	02	71	00	0	1	01	2202	3	00	17,096.00
02	CD	11	18	02	71	00	0	1	01	2503	1	00	872,689.00
02	CD	11	18	02	71	00	0	1	01	2503	3	00	23,959.00
02	CD	11	18	02	71	00	0	1	01	2504	1	00	6,379.00
02	CD	11	18	02	71	00	0	1	01	2504	3	00	47,998.00
02	CD	11	18	02	71	00	0	1	01	2901	1	00	189,750.00
02	CD	11	18	02	72	00	0	1	01	2404	1	00	60.00
02	CD	11	18	02	72	00	0	1	01	2503	1	00	18,475.00
02	CD	11	18	02	72	00	0	1	01	2504	1	00	331,810.00
02	CD	11	18	02	72	00	0	1	01	2505	1	00	139,409.00
02	CD	11	18	02	72	00	0	1	01	2702	1	00	2,080.00
02	CD	11	19	02	71	00	0	1	01	2103	1	00	172,574.00
02	CD	11	19	02	71	00	0	1	01	2106	4	00	53,993.00
02	CD	11	19	02	71	00	0	1	01	2303	1	00	623.00
02	CD	11	19	02	71	00	0	1	01	2703	1	00	5,250.00
02	CD	11	20	08	71	00	0	1	01	2106	2	31	335,716.00
02	CD	11	20	08	71	00	0	1	01	2302	3	31	172,540.00
02	CD	11	20	08	71	00	0	1	01	2303	1	31	173,517.00
02	CD	11	20	08	71	00	0	4	05	2401	3	31	867,537.00
02	CD	11	20	08	71	00	0	4	05	2402	3	31	310,068.00
02	CD	11	20	08	71	00	0	4	05	2404	3	31	343,206.00
02	CD	11	23	01	71	00	0	1	01	2105	1	00	4,387.00
02	CD	11	23	01	71	00	0	1	01	2106	2	00	33,000.00
02	CD	11	23	01	71	00	0	1	01	2302	1	00	39,079.00
02	CD	11	23	01	71	00	0	1	01	2404	1	00	44,076.00
02	CD	11	23	01	71	00	0	1	01	2505	1	00	10,016.00
02	CD	11	23	01	71	00	0	1	01	2601	2	00	104,756.00
02	CD	11	23	01	71	00	0	1	01	2602	1	00	1,658.00
02	CD	11	23	01	71	00	0	1	01	2701	1	00	68,224.00
02	CD	11	23	01	71	00	0	1	01	2702	1	00	59,584.00
02	CD	11	23	08	71	00	0	1	01	2106	2	00	111,905.00
02	CD	11	23	08	71	00	0	1	01	2303	1	00	13,084.00
02	CD	11	23	08	72	00	0	4	05	2401	3	00	951,895.00
02	CD	11	23	08	72	00	0	4	05	2402	3	00	193,973.00
02	CD	11	23	08	72	00	0	4	05	2404	3	00	228,740.00
02	CD	11	24	08	72	00	0	1	01	2103	1	00	1,283,084.00
02	CD	11	24	08	72	00	0	1	01	2105	1	00	9,999.00
02	CD	11	24	08	72	00	0	1	01	2106	4	00	124,339.00
02	CD	11	24	08	72	00	0	1	01	2202	3	00	69,499.00
02	CD	11	24	08	72	00	0	1	01	2302	1	00	196,958.00
02	CD	11	24	08	72	00	0	1	01	2302	3	00	23,157.00
02	CD	11	24	08	72	00	0	1	01	2303	3	00	14,641.00
02	CD	11	24	08	72	00	0	1	01	2401	3	00	533,845.00
02	CD	11	24	08	72	00	0	1	01	2404	1	00	3,900.00
02	CD	11	24	08	72	00	0	1	01	2404	3	00	292,414.00
02	CD	11	24	08	72	00	0	1	01	2501	1	00	1,791,966.00
02	CD	11	24	08	72	00	0	1	01	2601	3	00	4,131,084.00
02	CD	11	24	08	72	00	0	1	01	2601	4	00	80,984.00
02	CD	11	24	08	72	00	0	1	01	2602	3	00	721.00
02	CD	11	24	08	72	00	0	1	01	2701	3	00	178,517.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	24	08	72	00	0	1	01	2702	3	00	169,077.00
02	CD	11	24	08	72	00	0	1	01	2703	3	00	238,000.00
02	CD	11	24	08	72	00	0	4	05	2401	3	00	311,373.00
02	CD	11	24	08	72	00	0	4	05	2402	3	00	288,957.00
02	CD	11	24	08	72	00	0	4	05	2404	3	00	54,501.00
02	CD	11	25	03	71	00	0	1	01	2106	4	00	62,170.00
02	CD	11	25	03	71	00	0	1	01	2302	3	00	831,250.00
02	CD	11	25	03	71	00	0	1	01	2303	3	00	9,345.00
02	CD	11	25	03	71	00	0	1	01	2401	3	00	59,250.00
02	CD	11	25	03	71	00	0	1	01	2403	3	00	195,592.00
02	CD	11	25	03	71	00	0	1	01	2506	3	00	283,280.00
02	CD	11	25	03	71	00	0	1	01	2601	4	00	2,086,279.00
02	CD	11	25	03	71	00	0	1	01	2602	3	00	120,246.00
02	CD	11	25	03	71	00	0	1	01	2701	3	00	423,251.00
02	CD	11	25	03	71	00	0	1	01	2702	3	00	1,365,673.00
02	CD	11	25	03	71	00	0	4	05	2201	3	00	28,000.00
02	CD	11	25	08	71	00	0	1	01	2106	4	00	236,255.00
02	CD	11	25	08	71	00	0	1	01	2303	3	00	45,482.00
02	CD	11	25	08	73	00	0	1	01	2106	4	00	12,434.00
02	CD	11	25	08	73	00	0	1	01	2302	3	00	304,663.00
02	CD	11	25	08	73	00	0	1	01	2303	3	00	10,280.00
02	CD	11	25	08	73	00	0	1	01	2401	3	00	228,256.00
02	CD	11	25	08	73	00	0	1	01	2402	3	00	359,286.00
02	CD	11	25	08	73	00	0	1	01	2403	3	00	4,199.00
02	CD	11	25	08	73	00	0	1	01	2501	3	00	9,496.00
02	CD	11	25	08	73	00	0	1	01	2601	4	00	517,031.00
02	CD	11	25	08	73	00	0	1	01	2602	3	00	17,102.00
02	CD	11	25	08	73	00	0	1	01	2701	3	00	85,214.00
02	CD	11	25	08	73	00	0	1	01	2702	3	00	324,299.00
02	CD	11	25	08	73	00	0	4	05	2404	3	00	6,941,788.00
02	CD	11	25	08	78	00	0	1	01	2106	4	00	24,867.00
02	CD	11	25	08	78	00	0	1	01	2302	3	00	780,302.00
02	CD	11	25	08	78	00	0	1	01	2303	3	00	3,115.00
02	CD	11	25	08	78	00	0	1	01	2401	3	00	865,368.00
02	CD	11	25	08	78	00	0	1	01	2402	3	00	149,844.00
02	CD	11	25	08	78	00	0	1	01	2403	3	00	155,999.00
02	CD	11	25	08	78	00	0	1	01	2404	3	00	665,659.00
02	CD	11	25	08	78	00	0	1	01	2601	3	00	403,944.00
02	CD	11	25	08	78	00	0	1	01	2601	4	00	873,775.00
02	CD	11	25	08	78	00	0	1	01	2602	3	00	22,968.00
02	CD	11	25	08	78	00	0	1	01	2701	3	00	68,962.00
02	CD	11	25	08	78	00	0	1	01	2702	3	00	228,704.00
02	CD	11	25	08	78	00	0	4	05	2302	3	00	103,256.00
02	CD	11	25	08	78	00	0	4	05	2401	3	00	894,864.00
02	CD	11	25	08	78	00	0	4	05	2402	3	00	1,198,493.00
02	CD	11	25	08	78	00	0	4	05	2404	3	00	76,659.00
02	CD	11	26	01	72	00	0	1	01	2303	3	00	2,181.00
02	CD	11	28	08	72	00	0	1	01	2106	4	00	12,434.00
02	CD	11	28	08	72	00	0	1	01	2302	3	00	45,283.00
02	CD	11	28	08	72	00	0	1	01	2303	3	00	623.00
02	CD	11	28	08	72	00	0	1	01	2401	3	00	2,444,698.00
02	CD	11	28	08	72	00	0	1	01	2506	3	00	6,862.00
02	CD	11	28	08	72	00	0	4	05	2302	3	00	59,634.00
02	CD	11	28	08	72	00	0	4	05	2401	3	00	836,625.00
02	CD	11	28	08	72	00	0	4	05	2403	3	00	49,990.00
02	CD	11	28	08	74	00	0	1	01	2106	4	00	24,867.00
02	CD	11	28	08	74	00	0	1	01	2302	3	00	318,635.00
02	CD	11	28	08	74	00	0	1	01	2303	3	00	6,231.00
02	CD	11	28	08	74	00	0	1	01	2401	4	00	2,971,968.00
02	CD	11	28	08	74	00	0	1	01	2506	3	00	19,251.00
02	CD	11	28	08	74	00	0	1	01	2601	4	00	1,190,629.00
02	CD	11	28	08	74	00	0	1	01	2602	3	00	43,515.00
02	CD	11	28	08	74	00	0	1	01	2701	3	00	196,588.00
02	CD	11	28	08	74	00	0	1	01	2702	3	00	300,002.00
02	CD	11	28	08	74	00	0	4	05	2302	3	00	14,107.00
02	CD	11	29	08	71	00	0	1	01	2106	4	00	174,075.00
02	CD	11	29	08	71	00	0	1	01	2302	3	00	144,691.00
02	CD	11	29	08	71	00	0	1	01	2303	3	00	25,545.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	29	08	71	00	0	1	01	2601	4	00	448,116.00
02	CD	11	29	08	71	00	0	1	01	2602	3	00	13,701.00
02	CD	11	29	08	71	00	0	1	01	2701	3	00	49,275.00
02	CD	11	29	08	71	00	0	1	01	2702	3	00	99,483.00
02	CD	11	29	08	72	00	0	1	01	2401	3	00	113,180.00
02	CD	11	29	08	72	00	0	4	05	2302	3	00	596,436.00
02	CD	11	29	08	72	00	0	4	05	2401	3	00	25,562.00
02	CD	11	29	08	72	00	0	4	05	2402	3	00	1,899,195.00
02	CD	11	30	08	72	00	0	1	01	2302	3	00	1,656,420.00
02	CD	11	30	08	72	00	0	1	01	2401	3	00	201,888.00
02	CD	11	30	08	72	00	0	1	01	2601	4	00	775,380.00
02	CD	11	30	08	72	00	0	1	01	2602	3	00	17,047.00
02	CD	11	30	08	72	00	0	1	01	2701	3	00	73,631.00
02	CD	11	30	08	72	00	0	1	01	2702	3	00	334,364.00
02	CD	11	30	08	72	00	0	4	05	2302	3	00	2,434,413.00
02	CD	11	30	08	72	00	0	4	05	2401	3	00	321,080.00
02	CD	11	30	08	72	00	0	4	05	2402	3	00	431,459.00
02	CD	11	31	03	71	00	0	1	01	2106	4	00	186,509.00
02	CD	11	31	03	71	00	0	1	01	2302	3	00	4,224,324.00
02	CD	11	31	03	71	00	0	1	01	2303	3	00	39,875.00
02	CD	11	31	03	71	00	0	1	01	2402	3	00	304,750.00
02	CD	11	31	03	71	00	0	1	01	2503	3	00	34,500.00
02	CD	11	31	03	71	00	0	1	01	2506	3	00	2,771,280.00
02	CD	11	31	03	71	00	0	1	01	2601	4	00	12,129,294.00
02	CD	11	31	03	71	00	0	1	01	2602	3	00	473,478.00
02	CD	11	31	03	71	00	0	1	01	2701	3	00	954,124.00
02	CD	11	31	03	71	00	0	1	01	2702	3	00	1,305,235.00
02	CD	11	31	04	71	00	0	1	01	2101	1	00	1,265.00
02	CD	11	31	04	71	00	0	1	01	2102	1	00	1,366.00
02	CD	11	31	04	71	00	0	1	01	2103	1	00	14,324.00
02	CD	11	31	04	71	00	0	1	01	2401	1	00	2,404.00
02	CD	11	31	04	71	00	0	1	01	2502	1	00	73,778.00
02	CD	11	31	04	71	00	0	1	01	2506	1	00	2,089.00
02	CD	11	31	04	71	00	0	1	01	2506	3	00	6,400.00
02	CD	11	31	04	71	00	0	1	01	2701	1	00	59,604.00
02	CD	11	32	02	72	00	0	1	01	2506	3	00	578,991.00
02	CD	11	32	02	72	00	0	1	01	2701	3	00	3,301.00
02	CD	11	32	02	72	00	0	1	01	2702	3	00	13,910.00
02	CD	11	34	02	71	00	0	1	01	2106	2	00	24,867.00
02	CD	11	34	02	71	00	0	1	01	2302	1	00	71,953.00
02	CD	11	34	02	71	00	0	1	01	2303	1	00	2,181.00
02	CD	11	34	02	71	00	0	1	01	2503	1	00	957.00
02	CD	11	34	02	71	00	0	1	01	2601	2	00	423,406.00
02	CD	11	34	02	71	00	0	1	01	2602	1	00	5,222.00
02	CD	11	34	04	71	00	0	1	01	2103	1	00	34,820.00
02	CD	11	34	04	71	00	0	1	01	2106	2	00	24,867.00
02	CD	11	34	04	71	00	0	1	01	2303	1	00	2,492.00
02	CD	11	34	04	73	00	0	1	01	2106	2	00	12,434.00
02	CD	11	34	04	73	00	0	1	01	2303	1	00	1,869.00
02	CD	11	34	05	72	00	0	1	01	2103	1	00	828,000.00
02	CD	11	34	05	72	00	0	1	01	2106	2	00	37,302.00
02	CD	11	34	05	72	00	0	1	01	2303	1	00	14,634.00
02	CD	11	34	05	72	00	0	1	01	2701	1	00	3,633.00
02	CD	11	34	08	72	00	0	1	01	2102	1	00	171,351.00
02	CD	11	34	08	72	00	0	1	01	2106	2	00	62,170.00
02	CD	11	34	08	72	00	0	1	01	2303	1	00	10,903.00
02	CD	11	34	08	72	00	0	1	01	2404	1	00	2,691.00
02	CD	11	34	08	72	00	0	4	05	2401	3	00	358,758.00
02	CD	11	34	08	72	00	0	4	05	2402	3	00	54,031.00
02	CD	11	34	08	72	00	0	4	05	2404	3	00	120,930.00
02	CD	11	35	03	71	00	0	1	01	2106	2	00	77,009.00
02	CD	11	35	03	71	00	0	1	01	2203	1	00	17,626.00
02	CD	11	35	03	71	00	0	1	01	2303	1	00	7,165.00
02	CD	11	35	03	71	00	0	1	01	2501	1	00	12,144.00
02	CD	11	35	03	71	00	0	1	01	2506	1	00	60,814.00
02	CD	11	35	03	71	00	0	1	01	2701	1	00	1,118.00
02	CD	11	35	03	71	00	0	1	01	2702	1	00	1,434.00
<b>MATERIALES Y SUMINISTROS</b>													<b>110,561,573.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	03	01	71	00	0	1	01	3101	1	00	11,142.00
02	CD	11	03	01	71	00	0	1	01	3103	2	00	6,684,288.00
02	CD	11	03	01	71	00	0	1	01	3106	1	00	37,856.00
02	CD	11	03	01	71	00	0	1	01	3106	2	00	383,397.00
02	CD	11	03	01	71	00	0	1	01	3108	2	00	44,555.00
02	CD	11	03	01	71	00	0	1	01	3201	1	00	2,886,498.00
02	CD	11	03	01	71	00	0	1	01	3210	1	00	296,927.00
02	CD	11	03	01	71	00	0	1	01	3211	1	00	4,200,000.00
02	CD	11	03	01	71	00	0	1	01	3212	1	00	15,000.00
02	CD	11	03	01	71	00	0	1	01	3212	2	00	789,636.00
02	CD	11	03	01	71	00	0	1	01	3301	1	00	3,648,403.00
02	CD	11	03	01	71	00	0	1	01	3302	1	00	4,601,126.00
02	CD	11	03	01	71	00	0	1	01	3303	1	00	11,808,241.00
02	CD	11	03	01	71	00	0	1	01	3303	1	26	78,880.00
02	CD	11	03	01	71	00	0	1	01	3303	3	00	311,962.00
02	CD	11	03	01	71	00	0	1	01	3305	1	00	208,000.00
02	CD	11	03	01	71	00	0	1	01	3401	1	00	143,709.00
02	CD	11	03	01	71	00	0	1	01	3403	1	00	601,548.00
02	CD	11	03	01	71	00	0	1	01	3404	2	00	1,034,304.00
02	CD	11	03	01	71	00	0	1	01	3404	2	25	22,281.00
02	CD	11	03	01	71	00	0	1	01	3407	1	00	26,468.00
02	CD	11	03	01	71	00	0	1	01	3409	1	00	838,426.00
02	CD	11	03	01	71	00	0	1	01	3414	2	00	114,400.00
02	CD	11	03	01	71	00	0	1	01	3501	1	00	648,410.00
02	CD	11	03	01	71	00	0	1	01	3502	1	00	4,353,350.00
02	CD	11	03	01	71	00	0	1	01	3502	1	26	105,193.00
02	CD	11	03	01	71	00	0	1	01	3502	3	00	973,389.00
02	CD	11	03	01	71	00	0	1	01	3503	1	00	183,819.00
02	CD	11	03	01	71	00	0	1	01	3506	1	00	5,390,821.00
02	CD	11	03	01	71	00	0	1	01	3510	1	00	1,245,262.00
02	CD	11	03	01	71	00	0	1	01	3511	1	00	1,009,339.00
02	CD	11	03	01	71	00	0	1	01	3606	1	00	98,368.00
02	CD	11	03	01	71	00	0	1	01	3703	1	00	507,816.00
02	CD	11	03	01	71	00	0	1	01	3802	1	00	270,000.00
02	CD	11	03	01	71	00	0	1	01	3807	1	00	28,197.00
02	CD	11	03	01	71	00	0	4	05	3411	2	00	7,874,261.00
02	CD	11	03	03	71	00	0	1	01	3106	2	00	53,515.00
02	CD	11	03	03	71	00	0	1	01	3211	1	00	2,436,520.00
02	CD	11	03	03	71	00	0	1	01	3301	1	00	742,107.00
02	CD	11	03	03	71	00	0	1	01	3409	2	00	16,870.00
02	CD	11	03	03	71	00	0	1	01	3606	1	00	396,149.00
02	CD	11	03	03	71	00	0	1	01	3703	1	00	42,432.00
02	CD	11	03	04	71	00	0	1	01	3106	2	00	124,197.00
02	CD	11	03	04	71	00	0	1	01	3108	2	00	109,309.00
02	CD	11	03	04	71	00	0	1	01	3211	1	00	843,096.00
02	CD	11	03	04	71	00	0	1	01	3301	1	00	1,682,895.00
02	CD	11	03	04	71	00	0	1	01	3407	1	00	21,572.00
02	CD	11	03	04	71	00	0	1	01	3409	2	00	126,854.00
02	CD	11	03	04	71	00	0	1	01	3506	1	00	582,758.00
02	CD	11	03	04	71	00	0	1	01	3510	1	00	171,297.00
02	CD	11	03	04	71	00	0	1	01	3703	1	00	108,588.00
02	CD	11	06	01	71	00	0	1	01	3101	1	00	6,240.00
02	CD	11	06	01	71	00	0	1	01	3106	2	00	451,360.00
02	CD	11	06	01	71	00	0	1	01	3108	1	00	88,125.00
02	CD	11	06	01	71	00	0	1	01	3108	2	00	30,275.00
02	CD	11	06	01	71	00	0	1	01	3210	1	00	500,000.00
02	CD	11	06	01	71	00	0	1	01	3211	1	00	2,493,772.00
02	CD	11	06	01	71	00	0	1	01	3212	1	00	15,000.00
02	CD	11	06	01	71	00	0	1	01	3301	1	00	2,121,764.00
02	CD	11	06	01	71	00	0	1	01	3303	1	00	270,400.00
02	CD	11	06	01	71	00	0	1	01	3304	1	00	1,497,468.00
02	CD	11	06	01	71	00	0	1	01	3305	1	00	3,442,470.00
02	CD	11	06	01	71	00	0	1	01	3404	2	00	11,836,672.00
02	CD	11	06	01	71	00	0	1	01	3407	1	00	458,055.00
02	CD	11	06	01	71	00	0	1	01	3409	2	00	1,405,496.00
02	CD	11	06	01	71	00	0	1	01	3415	1	00	1,560.00
02	CD	11	06	01	71	00	0	1	01	3512	1	00	498,239.00
02	CD	11	06	01	71	00	0	1	01	3601	1	00	314,065.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	06	01	71	00	0	1	01	3602	1	00	1,440,156.00
02	CD	11	06	01	71	00	0	1	01	3603	1	00	561,600.00
02	CD	11	06	01	71	00	0	1	01	3605	1	00	66,560.00
02	CD	11	06	01	71	00	0	1	01	3606	1	00	1,814,448.00
02	CD	11	06	01	71	00	0	1	01	3701	1	00	25,000.00
02	CD	11	06	01	71	00	0	1	01	3702	1	00	26,000.00
02	CD	11	06	01	71	00	0	1	01	3703	1	00	98,551.00
02	CD	11	06	01	71	00	0	1	01	3807	1	00	104,000.00
02	CD	11	09	02	73	00	0	1	01	3211	1	00	1,136,200.00
02	CD	11	09	02	73	00	0	1	01	3606	1	00	1,500,000.00
02	CD	11	09	02	73	00	0	1	01	3703	1	00	29,775.00
02	CD	11	09	02	73	00	0	4	05	3211	1	00	3,281,715.00
02	CD	11	09	02	73	00	0	4	05	3409	2	00	43,584.00
02	CD	11	10	02	71	00	0	1	01	3106	2	00	18,144.00
02	CD	11	10	02	71	00	0	1	01	3108	2	00	35,016.00
02	CD	11	10	02	71	00	0	1	01	3407	1	00	22,856.00
02	CD	11	10	02	71	00	0	1	01	3409	2	00	10,039.00
02	CD	11	10	02	71	00	0	1	01	3510	1	00	204,538.00
02	CD	11	10	02	71	00	0	1	01	3703	1	00	5,058.00
02	CD	11	13	02	01	00	0	1	01	3106	2	00	20,930.00
02	CD	11	13	02	01	00	0	1	01	3409	2	00	10,166.00
02	CD	11	13	02	01	00	0	1	01	3802	1	00	143,750.00
02	CD	11	13	02	01	00	0	1	01	3803	1	00	20,000.00
02	CD	11	13	03	71	00	0	1	01	3106	2	26	28,019.00
02	CD	11	13	03	71	00	0	1	01	3211	1	26	6,000,000.00
02	CD	11	13	03	71	00	0	1	01	3409	2	26	30,091.00
02	CD	11	13	03	71	00	0	1	01	3606	1	26	21,000.00
02	CD	11	13	03	71	00	0	1	01	3802	1	26	1,338,471.00
02	CD	11	13	03	71	00	0	4	05	3211	1	26	3,614,568.00
02	CD	11	13	04	71	00	0	1	01	3211	1	00	1,536,500.00
02	CD	11	13	04	71	00	0	1	01	3510	3	00	500,000.00
02	CD	11	13	08	71	00	0	1	01	3106	2	00	7,012.00
02	CD	11	13	08	71	00	0	1	01	3210	1	00	4,025.00
02	CD	11	13	08	71	00	0	1	01	3409	2	00	2,533.00
02	CD	11	14	02	71	00	0	1	01	3106	2	00	3,955.00
02	CD	11	14	02	71	00	0	1	01	3409	2	00	2,322.00
02	CD	11	14	02	71	00	0	1	01	3703	1	00	38,652.00
02	CD	11	14	02	71	00	0	1	01	3802	1	00	633,996.00
02	CD	11	14	03	71	00	0	1	01	3106	2	00	22,273.00
02	CD	11	14	03	71	00	0	1	01	3409	2	00	10,672.00
02	CD	11	14	03	71	00	0	1	01	3605	1	00	400,000.00
02	CD	11	14	04	72	00	0	1	01	3106	2	00	11,418.00
02	CD	11	14	04	72	00	0	1	01	3409	2	00	3,410.00
02	CD	11	14	04	72	00	0	1	01	3802	1	00	73,000.00
02	CD	11	14	05	71	00	0	1	01	3802	1	00	188,000.00
02	CD	11	15	02	72	00	0	1	01	3106	2	00	106,232.00
02	CD	11	15	02	72	00	0	1	01	3108	2	00	69,036.00
02	CD	11	15	02	72	00	0	1	01	3211	1	00	1,609,920.00
02	CD	11	15	02	72	00	0	1	01	3301	1	00	495,793.00
02	CD	11	15	02	72	00	0	1	01	3407	1	00	86,164.00
02	CD	11	15	02	72	00	0	1	01	3409	2	00	39,172.00
02	CD	11	15	02	72	00	0	1	01	3510	1	00	108,740.00
02	CD	11	15	02	72	00	0	1	01	3511	1	00	339,747.00
02	CD	11	15	02	72	00	0	1	01	3606	1	00	451,375.00
02	CD	11	15	02	72	00	0	4	05	3210	1	00	4,099,873.00
02	CD	11	15	03	73	00	0	1	01	3106	2	00	7,019.00
02	CD	11	15	03	73	00	0	1	01	3108	2	00	37,729.00
02	CD	11	15	03	73	00	0	1	01	3210	1	00	166,184.00
02	CD	11	15	03	73	00	0	1	01	3211	1	00	736,000.00
02	CD	11	15	03	73	00	0	1	01	3407	1	00	47,300.00
02	CD	11	15	03	73	00	0	1	01	3409	2	00	12,764.00
02	CD	11	15	03	73	00	0	1	01	3503	1	00	345,644.00
02	CD	11	15	03	73	00	0	1	01	3504	1	00	478,400.00
02	CD	11	15	03	73	00	0	1	01	3510	1	00	501,197.00
02	CD	11	15	03	73	00	0	1	01	3605	1	00	63,158.00
02	CD	11	15	03	73	00	0	1	01	3606	1	00	21,591.00
02	CD	11	15	03	73	00	0	1	01	3703	1	00	12,600.00
02	CD	11	15	08	72	00	0	1	01	3106	2	00	17,257.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	15	08	72	00	0	1	01	3108	2	00	62,016.00
02	CD	11	15	08	72	00	0	1	01	3301	1	00	529,173.00
02	CD	11	15	08	72	00	0	1	01	3407	1	00	8,404.00
02	CD	11	15	08	72	00	0	1	01	3409	2	00	6,701.00
02	CD	11	15	08	72	00	0	1	01	3506	3	00	1,523,905.00
02	CD	11	15	08	72	00	0	1	01	3510	1	00	106,315.00
02	CD	11	15	08	72	00	0	1	01	3606	1	00	22,000.00
02	CD	11	18	02	72	00	0	1	01	3503	1	00	85,600.00
02	CD	11	18	02	72	00	0	1	01	3703	1	00	20,004.00
02	CD	11	18	02	72	00	0	1	01	3802	1	00	37,000.00
02	CD	11	19	02	71	00	0	1	01	3106	2	00	5,128.00
02	CD	11	19	02	71	00	0	1	01	3409	2	00	1,419.00
02	CD	11	19	02	71	00	0	1	01	3802	1	00	175,000.00
02	CD	11	20	08	71	00	0	1	01	3106	2	31	30,377.00
02	CD	11	20	08	71	00	0	1	01	3409	2	31	59,854.00
02	CD	11	23	01	71	00	0	1	01	3108	2	00	186,564.00
02	CD	11	23	01	71	00	0	1	01	3301	1	00	438,726.00
02	CD	11	23	01	71	00	0	1	01	3407	1	00	11,589.00
02	CD	11	23	01	71	00	0	1	01	3505	1	00	2,200.00
02	CD	11	23	01	71	00	0	1	01	3510	1	00	96,629.00
02	CD	11	23	01	71	00	0	1	01	3606	1	00	230,000.00
02	CD	11	23	01	71	00	0	1	01	3802	1	00	2,656,523.00
02	CD	11	23	01	71	00	0	1	01	3904	1	00	408,924.00
02	CD	11	23	08	71	00	0	1	01	3106	2	00	31,708.00
02	CD	11	23	08	71	00	0	1	01	3409	2	00	25,559.00
02	CD	11	23	08	72	00	0	1	01	3108	4	00	37,729.00
02	CD	11	23	08	72	00	0	1	01	3409	3	00	1,532,500.00
02	CD	11	23	08	72	00	0	1	01	3505	3	00	203,964.00
02	CD	11	23	08	72	00	0	1	01	3506	3	00	1,514,388.00
02	CD	11	23	08	72	00	0	1	01	3606	3	00	68,200.00
02	CD	11	23	08	72	00	0	1	01	3703	3	00	38,652.00
02	CD	11	23	08	72	00	0	1	01	3802	1	00	270,000.00
02	CD	11	23	08	72	00	0	4	05	3411	4	00	2,111,632.00
02	CD	11	24	08	72	00	0	1	01	3106	4	00	28,124.00
02	CD	11	24	08	72	00	0	1	01	3108	4	00	1,504,296.00
02	CD	11	24	08	72	00	0	1	01	3210	3	00	422,000.00
02	CD	11	24	08	72	00	0	1	01	3301	1	24	4,708,392.00
02	CD	11	24	08	72	00	0	1	01	3403	1	24	5,204.00
02	CD	11	24	08	72	00	0	1	01	3407	3	00	5,995.00
02	CD	11	24	08	72	00	0	1	01	3409	3	00	26,715.00
02	CD	11	24	08	72	00	0	1	01	3503	3	00	361,000.00
02	CD	11	24	08	72	00	0	1	01	3504	3	00	1,000,000.00
02	CD	11	24	08	72	00	0	1	01	3506	3	00	1,311,409.00
02	CD	11	24	08	72	00	0	1	01	3510	1	00	35,500.00
02	CD	11	24	08	72	00	0	1	01	3510	3	00	45,440.00
02	CD	11	24	08	72	00	0	1	01	3606	3	00	54,000.00
02	CD	11	24	08	72	00	0	1	01	3903	3	00	400,000.00
02	CD	11	24	08	72	00	0	4	05	3411	4	00	8,146,527.00
02	CD	11	25	03	71	00	0	1	01	3105	2	00	10,000,002.00
02	CD	11	25	03	71	00	0	1	01	3106	4	00	14,213.00
02	CD	11	25	03	71	00	0	1	01	3108	4	00	25,547.00
02	CD	11	25	03	71	00	0	1	01	3407	3	00	214,425.00
02	CD	11	25	03	71	00	0	1	01	3409	3	00	6,113.00
02	CD	11	25	03	71	00	0	1	01	3510	3	00	1,959,062.00
02	CD	11	25	03	71	00	0	1	01	3703	3	00	18,567.00
02	CD	11	25	04	71	00	0	1	01	3104	2	00	44,946,792.00
02	CD	11	25	04	71	00	0	1	01	3301	1	00	76,187.00
02	CD	11	25	08	71	00	0	1	01	3106	4	00	114,503.00
02	CD	11	25	08	71	00	0	1	01	3409	3	00	40,135.00
02	CD	11	25	08	73	00	0	1	01	3104	4	00	23,683,740.00
02	CD	11	25	08	73	00	0	1	01	3106	4	00	23,730.00
02	CD	11	25	08	73	00	0	1	01	3108	4	00	165,072.00
02	CD	11	25	08	73	00	0	1	01	3407	3	00	47,465.00
02	CD	11	25	08	73	00	0	1	01	3409	3	00	12,015.00
02	CD	11	25	08	73	00	0	1	01	3510	3	00	476,815.00
02	CD	11	25	08	73	00	0	1	01	3703	3	00	22,949.00
02	CD	11	25	08	78	00	0	1	01	3104	2	00	40,895,887.00
02	CD	11	25	08	78	00	0	1	01	3104	4	00	4,050,905.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	25	08	78	00	0	1	01	3106	4	00	11,434.00
02	CD	11	25	08	78	00	0	1	01	3301	1	00	100,891.00
02	CD	11	25	08	78	00	0	1	01	3407	3	00	79,800.00
02	CD	11	25	08	78	00	0	1	01	3409	2	00	60,000.00
02	CD	11	25	08	78	00	0	1	01	3409	3	00	3,534.00
02	CD	11	25	08	78	00	0	1	01	3501	3	00	528,321.00
02	CD	11	25	08	78	00	0	1	01	3503	3	00	427,233.00
02	CD	11	25	08	78	00	0	1	01	3504	3	00	2,104,834.00
02	CD	11	25	08	78	00	0	1	01	3510	3	00	744,801.00
02	CD	11	25	08	78	00	0	1	01	3513	3	00	206,100.00
02	CD	11	26	01	72	00	0	1	01	3106	4	00	4,697.00
02	CD	11	26	01	72	00	0	1	01	3409	3	00	1,783.00
02	CD	11	26	01	72	00	0	1	01	3606	3	00	130,000.00
02	CD	11	28	08	72	00	0	1	01	3106	4	00	9,543.00
02	CD	11	28	08	72	00	0	1	01	3409	3	00	2,348.00
02	CD	11	28	08	74	00	0	1	01	3106	4	00	6,760.00
02	CD	11	28	08	74	00	0	1	01	3402	4	00	204,068.00
02	CD	11	28	08	74	00	0	1	01	3407	3	00	95,945.00
02	CD	11	28	08	74	00	0	1	01	3409	3	00	3,355.00
02	CD	11	28	08	74	00	0	1	01	3510	3	00	1,146,854.00
02	CD	11	29	08	71	00	0	1	01	3105	2	00	4,000,002.00
02	CD	11	29	08	71	00	0	1	01	3106	4	00	87,846.00
02	CD	11	29	08	71	00	0	1	01	3108	4	00	44,485.00
02	CD	11	29	08	71	00	0	1	01	3407	3	00	63,493.00
02	CD	11	29	08	71	00	0	1	01	3409	3	00	37,193.00
02	CD	11	29	08	71	00	0	1	01	3505	3	00	10,000.00
02	CD	11	29	08	71	00	0	1	01	3510	3	00	595,545.00
02	CD	11	30	08	72	00	0	1	01	3108	4	00	35,016.00
02	CD	11	30	08	72	00	0	1	01	3407	3	00	78,136.00
02	CD	11	30	08	72	00	0	1	01	3510	3	00	648,952.00
02	CD	11	31	03	71	00	0	1	01	3106	4	00	61,990.00
02	CD	11	31	03	71	00	0	1	01	3108	4	00	30,708.00
02	CD	11	31	03	71	00	0	1	01	3211	3	00	8,483,147.00
02	CD	11	31	03	71	00	0	1	01	3407	3	00	1,118,077.00
02	CD	11	31	03	71	00	0	1	01	3409	3	00	29,208.00
02	CD	11	31	03	71	00	0	1	01	3510	3	00	7,565,882.00
02	CD	11	31	03	71	00	0	1	01	3606	3	00	207,500.00
02	CD	11	31	03	71	00	0	1	01	3703	3	00	18,574.00
02	CD	11	31	03	71	00	0	4	05	3411	4	00	2,255,332.00
02	CD	11	31	04	71	00	0	1	01	3606	1	00	90,000.00
02	CD	11	31	04	71	00	0	1	01	3703	1	00	18,880.00
02	CD	11	32	02	72	00	0	1	01	3108	4	00	49,213.00
02	CD	11	34	02	71	00	0	1	01	3106	2	00	25,608.00
02	CD	11	34	02	71	00	0	1	01	3108	2	00	82,859.00
02	CD	11	34	02	71	00	0	1	01	3211	1	00	500,250.00
02	CD	11	34	02	71	00	0	1	01	3301	1	00	49,644.00
02	CD	11	34	02	71	00	0	1	01	3407	1	00	38,057.00
02	CD	11	34	02	71	00	0	1	01	3409	2	00	6,207.00
02	CD	11	34	02	71	00	0	1	01	3510	1	00	333,727.00
02	CD	11	34	04	71	00	0	1	01	3106	2	00	36,562.00
02	CD	11	34	04	71	00	0	1	01	3211	1	00	1,328,676.00
02	CD	11	34	04	71	00	0	1	01	3305	1	00	425,500.00
02	CD	11	34	04	71	00	0	1	01	3409	2	00	9,088.00
02	CD	11	34	04	71	00	0	1	01	3803	1	00	345,000.00
02	CD	11	34	04	73	00	0	1	01	3106	2	00	8,367.00
02	CD	11	34	04	73	00	0	1	01	3211	1	00	3,191,587.00
02	CD	11	34	04	73	00	0	1	01	3409	2	00	24,097.00
02	CD	11	34	04	73	00	0	1	01	3504	1	00	150,006.00
02	CD	11	34	04	73	00	0	1	01	3703	1	00	4,160.00
02	CD	11	34	05	72	00	0	1	01	3106	2	00	15,828.00
02	CD	11	34	05	72	00	0	1	01	3211	1	00	2,000,000.00
02	CD	11	34	05	72	00	0	1	01	3409	2	00	8,062.00
02	CD	11	34	05	72	00	0	1	01	3606	1	00	172,500.00
02	CD	11	34	05	72	00	0	1	01	3703	1	00	9,984.00
02	CD	11	34	05	72	00	0	1	01	3801	1	00	39,520.00
02	CD	11	34	05	72	00	0	1	01	3802	1	00	1,643,720.00
02	CD	11	34	08	72	00	0	1	01	3106	2	00	45,274.00
02	CD	11	34	08	72	00	0	1	01	3211	1	00	630,200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	34	08	72	00	0	1	01	3301	1	00	38,433.00
02	CD	11	34	08	72	00	0	1	01	3409	2	00	14,097.00
02	CD	11	34	08	72	00	0	1	01	3504	1	00	239,200.00
02	CD	11	35	03	71	00	0	1	01	3106	2	00	56,143.00
02	CD	11	35	03	71	00	0	1	01	3211	1	00	2,276,584.00
02	CD	11	35	03	71	00	0	1	01	3409	2	00	154,578.00
02	CD	11	35	03	71	00	0	1	01	3602	1	00	23,173.00
02	CD	11	35	03	71	00	0	1	01	3606	1	00	104,560.00
02	CD	11	35	03	71	00	0	1	01	3703	1	00	14,976.00
02	CD	11	35	03	71	00	0	1	01	3803	1	00	873,080.00
<b>SERVICIOS GENERALES</b>													<b>333,013,186.00</b>
02	CD	11	03	01	71	00	0	1	01	4107	1	00	179,400.00
02	CD	11	03	01	71	00	0	1	01	4114	1	00	150,000.00
02	CD	11	03	04	71	00	0	1	01	4105	1	00	255,655.00
02	CD	11	06	01	71	00	0	1	01	4105	1	00	65,208.00
02	CD	11	09	02	73	00	0	1	01	4107	1	00	579,745.00
02	CD	11	09	02	73	00	0	4	05	4105	1	00	919,185.00
02	CD	11	13	02	01	00	0	1	01	4105	1	00	14,400.00
02	CD	11	13	03	71	00	0	1	01	4105	1	26	28,000.00
02	CD	11	13	08	71	00	0	1	01	4105	1	00	126,960.00
02	CD	11	14	02	71	00	0	1	01	4105	1	00	144,000.00
02	CD	11	14	03	71	00	0	1	01	4107	1	00	27,014.00
02	CD	11	14	04	72	00	0	1	01	4105	1	00	1,245,290.00
02	CD	11	14	04	72	00	0	4	05	4105	1	00	479,999.00
02	CD	11	15	02	72	00	0	1	01	4105	1	00	8,317,774.00
02	CD	11	15	02	72	00	0	1	01	4107	1	00	101,081.00
02	CD	11	18	02	72	00	0	1	01	4105	1	00	40,435.00
02	CD	11	19	02	71	00	0	1	01	4105	1	00	54,000.00
02	CD	11	19	02	71	00	0	1	01	4107	1	00	100,000.00
02	CD	11	23	01	71	00	0	1	01	4105	1	00	275,540.00
02	CD	11	23	01	71	00	0	1	01	4107	1	00	73,000.00
02	CD	11	23	08	72	00	0	1	01	4105	1	00	360,004.00
02	CD	11	24	08	72	00	0	1	01	4105	1	00	195,000.00
02	CD	11	26	01	72	00	0	4	05	4105	1	00	2,705,285.00
02	CD	11	34	05	72	00	0	1	01	4105	1	00	697,176.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>17,134,151.00</b>
02	CD	11	03	01	71	02	0	1	01	5101	3	00	1,236,029.00
02	CD	11	03	01	71	02	0	1	01	5102	3	00	41,560.00
02	CD	11	03	01	71	02	0	1	01	5103	3	00	2,153.00
02	CD	11	03	01	71	02	0	1	01	5205	3	00	89,501.00
02	CD	11	03	01	71	02	0	1	01	5206	3	00	385,549.00
02	CD	11	03	01	71	02	0	4	05	5101	3	00	71,560.00
02	CD	11	03	01	71	02	0	4	05	5205	3	00	286,465.00
02	CD	11	03	01	71	02	0	4	05	5206	3	00	5,352,228.00
02	CD	11	03	04	71	01	0	1	01	5101	3	00	11,541.00
02	CD	11	03	04	71	01	0	1	01	5102	3	00	4,336.00
02	CD	11	03	04	71	01	0	4	05	5101	3	00	20,810.00
02	CD	11	03	04	71	01	0	4	05	5103	3	00	7,056.00
02	CD	11	03	04	71	01	0	4	05	5205	3	00	8,464.00
02	CD	11	03	04	71	01	0	4	05	5501	3	00	19,614.00
02	CD	11	06	01	71	01	0	1	01	5101	3	00	149,500.00
02	CD	11	06	01	71	01	0	1	01	5102	3	00	14,277.00
02	CD	11	06	01	71	01	0	1	01	5103	3	00	10,000.00
02	CD	11	06	01	71	01	0	1	01	5206	3	00	107,255.00
02	CD	11	06	01	71	01	0	1	01	5402	3	00	5,720.00
02	CD	11	09	02	73	01	0	1	01	5103	3	00	8,970.00
02	CD	11	09	02	73	01	0	4	05	5101	3	00	29,900.00
02	CD	11	09	02	73	01	0	4	05	5204	3	00	6,000,000.00
02	CD	11	09	02	73	02	0	4	05	5206	3	00	284,568.00
02	CD	11	10	02	71	01	0	1	01	5101	3	00	13,316.00
02	CD	11	10	02	71	01	0	1	01	5201	3	00	10,510.00
02	CD	11	10	02	71	01	0	1	01	5202	3	00	33,024.00
02	CD	11	10	02	71	01	0	1	01	5204	3	00	23,742.00
02	CD	11	10	02	71	01	0	1	01	5205	3	00	249,024.00
02	CD	11	10	02	71	01	0	1	01	5206	3	00	39,700.00
02	CD	11	10	02	71	01	0	1	01	5401	3	00	455,345.00
02	CD	11	10	02	71	01	0	4	05	5303	3	00	1,099,760.00
02	CD	11	13	02	01	01	0	1	01	5101	3	00	1,200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	11	13	08	71	01	0	1	01	5102	3	00	21,450.00
02	CD	11	14	05	71	01	0	1	01	5102	3	00	1,700.00
02	CD	11	15	02	72	01	0	1	01	5101	3	00	129,397.00
02	CD	11	15	02	72	01	0	1	01	5102	3	00	3,500.00
02	CD	11	15	02	72	01	0	1	01	5103	3	00	72,600.00
02	CD	11	15	03	73	02	0	1	01	5101	3	00	22,999.00
02	CD	11	15	03	73	02	0	1	01	5102	3	00	432.00
02	CD	11	15	03	73	02	0	4	05	5201	3	00	34,086.00
02	CD	11	15	03	73	02	0	4	05	5204	3	00	2,990.00
02	CD	11	15	03	73	02	0	4	05	5205	3	00	465,000.00
02	CD	11	18	02	71	01	0	1	01	5201	3	00	1,600.00
02	CD	11	18	02	71	01	0	1	01	5401	3	00	30,967.00
02	CD	11	18	02	71	01	0	1	01	5402	3	00	4,436.00
02	CD	11	18	02	71	01	0	1	01	5602	3	00	3,999.00
02	CD	11	18	02	71	01	0	4	05	5402	3	00	8,930.00
02	CD	11	18	02	72	01	0	1	01	5104	3	00	5,750.00
02	CD	11	18	02	72	01	0	1	01	5204	3	00	4,025.00
02	CD	11	18	02	72	01	0	1	01	5205	3	00	40,000.00
02	CD	11	18	02	72	01	0	1	01	5401	3	00	323,583.00
02	CD	11	18	02	72	01	0	1	01	5402	3	00	143,783.00
02	CD	11	23	08	72	01	0	1	01	5101	3	00	1,643,050.00
02	CD	11	23	08	72	01	0	1	01	5102	3	00	748,799.00
02	CD	11	23	08	72	01	0	4	05	5206	3	00	1,731,570.00
02	CD	11	24	08	72	02	0	1	01	5102	3	00	73,417.00
02	CD	11	24	08	72	02	0	1	01	5103	3	00	203,627.00
02	CD	11	24	08	72	02	0	1	01	5201	3	00	131,368.00
02	CD	11	24	08	72	02	0	1	01	5205	3	00	23,521.00
02	CD	11	24	08	72	02	0	1	01	5207	3	00	30,000.00
02	CD	11	25	03	71	01	0	1	01	5101	3	00	197,906.00
02	CD	11	25	03	71	01	0	1	01	5103	3	00	1,800.00
02	CD	11	25	03	71	01	0	1	01	5201	3	00	576,471.00
02	CD	11	25	03	71	01	0	1	01	5202	3	00	33,212.00
02	CD	11	25	03	71	01	0	1	01	5207	3	00	23,000.00
02	CD	11	25	03	71	01	0	4	05	5303	3	00	2,760,608.00
02	CD	11	25	08	73	02	0	1	01	5101	3	00	3,552.00
02	CD	11	25	08	73	02	0	1	01	5206	3	00	32,448.00
02	CD	11	25	08	73	02	0	4	05	5101	3	00	12,601.00
02	CD	11	25	08	73	02	0	4	05	5202	3	00	7,680.00
02	CD	11	25	08	73	02	0	4	05	5206	3	00	16,870.00
02	CD	11	25	08	73	02	0	4	05	5207	3	00	3,873.00
02	CD	11	25	08	73	02	0	4	05	5303	3	00	1,583,322.00
02	CD	11	25	08	78	02	0	1	01	5201	3	00	13,904.00
02	CD	11	25	08	78	02	0	1	01	5202	3	00	20,001.00
02	CD	11	25	08	78	02	0	1	01	5501	3	00	4,935.00
02	CD	11	25	08	78	02	0	1	01	5502	3	00	47,362.00
02	CD	11	31	03	71	01	0	1	01	5206	3	00	639,750.00
02	CD	11	31	03	71	01	0	4	05	5101	3	00	184,000.00
02	CD	11	31	03	71	01	0	4	05	5203	3	00	1,409,400.00
02	CD	11	31	03	71	01	0	4	05	5204	3	00	20,700.00
02	CD	11	31	03	71	01	0	4	05	5206	3	00	92,000.00
02	CD	11	31	03	71	01	0	4	05	5303	3	00	9,458,800.00
02	CD	11	31	04	71	01	0	1	01	5101	3	00	10,656.00
02	CD	11	31	04	71	01	0	1	01	5205	3	00	1,320.00
02	CD	11	31	04	71	01	0	1	01	5206	3	00	49,225.00
02	CD	11	34	02	71	01	0	1	01	5101	3	00	10,621.00
02	CD	11	34	02	71	01	0	4	05	5205	3	00	10,585.00
02	CD	11	34	02	71	01	0	4	05	5206	3	00	94,806.00
02	CD	11	34	04	71	01	0	1	01	5101	3	00	96,487.00
02	CD	11	34	04	71	01	0	1	01	5103	3	00	10,000.00
02	CD	11	34	05	72	01	0	1	01	5101	3	00	39,802.00
02	CD	11	34	05	72	01	0	1	01	5103	3	00	57,500.00
02	CD	11	34	05	72	01	0	1	01	5206	3	00	130,313.00
02	CD	11	34	08	72	01	0	4	05	5101	3	00	2,153.00
02	CD	11	35	03	71	01	0	1	01	5101	3	00	187,613.00
02	CD	11	35	03	71	01	0	1	01	5103	3	00	375,912.00
02	CD	11	35	03	71	01	0	1	01	5205	3	00	269,100.00
02	CD	11	35	03	71	01	0	1	01	5303	3	00	1,357,000.00
02	CD	11	35	03	71	01	0	1	01	5304	3	00	40,250.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>BIENES MUEBLES E INMUEBLES</b>													<b>41,866,794.00</b>
02	CD	11	03	01	71	01	0	4	06	6300	3	00	3,000,000.00
02	CD	11	10	02	72	01	0	4	06	6100	3	00	32,000,000.00
02	CD	11	13	02	01	02	0	4	05	6100	3	00	4,000,000.00
02	CD	11	13	03	71	01	0	1	01	6100	3	26	1,191,579.00
02	CD	11	13	03	71	02	0	4	05	6100	3	26	10,000,000.00
02	CD	11	14	02	71	01	0	4	05	6100	3	00	2,000,000.00
02	CD	11	15	03	73	01	0	4	06	6100	3	00	2,000,000.00
02	CD	11	20	08	71	01	0	4	05	6100	3	31	15,000,000.00
02	CD	11	20	08	71	01	0	4	06	6100	3	31	5,000,000.00
02	CD	11	23	08	71	01	0	1	01	6100	3	00	9,620,032.00
02	CD	11	23	08	71	01	0	4	05	6100	3	00	12,798,048.00
02	CD	11	24	08	72	01	0	4	06	6100	3	00	3,000,000.00
02	CD	11	25	03	71	01	0	4	06	6100	3	00	19,500,000.00
02	CD	11	25	04	71	01	0	4	06	6100	3	00	14,000,000.00
02	CD	11	25	08	71	01	0	4	06	6300	3	00	4,000,000.00
02	CD	11	25	08	72	01	0	1	01	6100	3	00	20,000,000.00
02	CD	11	25	08	73	01	0	1	01	6100	3	00	9,000,000.00
02	CD	11	25	08	77	01	0	5	27	6100	3	00	24,079,727.00
02	CD	11	25	08	78	01	0	4	06	6100	3	00	4,000,000.00
02	CD	11	26	01	72	01	0	4	06	6100	3	00	3,000,000.00
02	CD	11	28	08	72	01	0	1	01	6100	3	00	16,047,217.00
02	CD	11	28	08	72	01	0	4	06	6100	3	00	7,124,147.00
02	CD	11	28	08	73	01	0	4	06	6100	3	00	2,000,000.00
02	CD	11	28	08	74	01	0	1	01	6100	3	00	43,122,143.00
02	CD	11	28	08	74	01	0	4	06	6100	3	00	2,000,000.00
02	CD	11	29	08	72	01	0	1	01	6100	3	00	6,000,000.00
02	CD	11	29	08	72	01	0	4	06	6100	3	00	1,000,000.00
02	CD	11	30	08	72	01	0	1	01	6100	3	00	241,037.00
02	CD	11	30	08	72	01	0	4	05	6100	3	00	5,758,963.00
02	CD	11	30	08	72	01	0	4	06	6100	3	00	1,000,000.00
02	CD	11	34	01	73	01	0	4	06	6100	3	00	6,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>287,482,893.00</b>
<b>DELEGACIÓN MIGUEL HIDALGO</b>													<b>1,408,019,501.00</b>
02	CD	12	03	01	71	00	0	1	01	1103	1	00	9,912,237.00
02	CD	12	03	01	71	00	0	1	01	1103	3	00	14,472,747.00
02	CD	12	03	01	71	00	0	1	01	1104	1	00	41,000,000.00
02	CD	12	03	01	71	00	0	1	01	1104	3	00	61,435,635.00
02	CD	12	03	01	71	00	0	1	01	1202	1	04	6,000,000.00
02	CD	12	03	01	71	00	0	1	01	1202	3	04	10,424,437.00
02	CD	12	03	01	71	00	0	1	01	1301	1	00	1,546,807.00
02	CD	12	03	01	71	00	0	1	01	1305	1	00	3,312,689.00
02	CD	12	03	01	71	00	0	1	01	1306	1	00	8,300,000.00
02	CD	12	03	01	71	00	0	1	01	1306	3	00	12,434,507.00
02	CD	12	03	01	71	00	0	1	01	1308	1	00	259,710.00
02	CD	12	03	01	71	00	0	1	01	1319	1	00	6,533,854.00
02	CD	12	03	01	71	00	0	1	01	1319	3	00	8,355,482.00
02	CD	12	03	01	71	00	0	1	01	1322	1	00	5,633,854.00
02	CD	12	03	01	71	00	0	1	01	1325	1	00	69,094.00
02	CD	12	03	01	71	00	0	1	01	1326	1	00	3,507,861.00
02	CD	12	03	01	71	00	0	1	01	1401	1	04	2,305,516.00
02	CD	12	03	01	71	00	0	1	01	1401	2	01	11,502,999.00
02	CD	12	03	01	71	00	0	1	01	1401	2	03	6,882,061.00
02	CD	12	03	01	71	00	0	1	01	1403	2	01	1,462,298.00
02	CD	12	03	01	71	00	0	1	01	1403	2	03	5,023,757.00
02	CD	12	03	01	71	00	0	1	01	1404	2	01	2,835,785.00
02	CD	12	03	01	71	00	0	1	01	1407	2	00	615,810.00
02	CD	12	03	01	71	00	0	1	01	1501	2	00	3,200,000.00
02	CD	12	03	01	71	00	0	1	01	1501	4	00	4,580,742.00
02	CD	12	03	01	71	00	0	1	01	1506	1	06	120,000.00
02	CD	12	03	01	71	00	0	1	01	1506	1	16	485,843.00
02	CD	12	03	01	71	00	0	1	01	1506	1	17	5,385,113.00
02	CD	12	03	01	71	00	0	1	01	1507	1	00	2,792,173.00
02	CD	12	03	01	71	00	0	1	01	1507	1	06	3,920,000.00
02	CD	12	03	01	71	00	0	1	01	1507	1	08	537,166.00
02	CD	12	03	01	71	00	0	1	01	1507	1	09	21,534,540.00
02	CD	12	03	01	71	00	0	1	01	1507	1	10	107,878.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	03	01	71	00	0	1	01	1507	1	11	9,620,333.00
02	CD	12	03	01	71	00	0	1	01	1507	1	12	1,980,866.00
02	CD	12	03	01	71	00	0	1	01	1507	1	13	532,968.00
02	CD	12	03	01	71	00	0	1	01	1507	1	14	1,287,619.00
02	CD	12	03	01	71	00	0	1	01	1507	2	07	2,906,266.00
02	CD	12	03	01	71	00	0	1	01	1508	2	00	2,481,834.00
02	CD	12	03	01	71	00	0	1	01	1509	1	00	15,600,000.00
02	CD	12	03	01	71	00	0	1	01	1509	3	00	21,898,627.00
02	CD	12	03	01	71	00	0	1	01	1510	2	00	198,414.00
02	CD	12	03	01	71	00	0	1	01	1511	2	00	18,696,312.00
02	CD	12	03	01	71	00	0	1	01	1511	4	00	8,096,936.00
02	CD	12	03	01	71	00	0	1	01	1601	2	00	5,616,453.00
<b>SERVICIOS PERSONALES</b>													<b>355,407,223.00</b>
02	CD	12	03	01	71	00	0	1	01	2101	1	00	1,418,430.00
02	CD	12	03	01	71	00	0	1	01	2102	1	00	930,903.00
02	CD	12	03	01	71	00	0	1	01	2103	1	00	109,244.00
02	CD	12	03	01	71	00	0	1	01	2104	1	00	41,600.00
02	CD	12	03	01	71	00	0	1	01	2105	1	00	1,184,544.00
02	CD	12	03	01	71	00	0	1	01	2106	1	00	1,192,748.00
02	CD	12	03	01	71	00	0	1	01	2201	1	00	1,178,338.00
02	CD	12	03	01	71	00	0	1	01	2203	1	00	352,901.00
02	CD	12	03	01	71	00	0	1	01	2302	3	00	1,780,918.00
02	CD	12	03	01	71	00	0	1	01	2303	1	00	378,339.00
02	CD	12	03	01	71	00	0	1	01	2401	3	00	1,640,000.00
02	CD	12	03	01	71	00	0	1	01	2402	3	00	270,000.00
02	CD	12	03	01	71	00	0	1	01	2404	3	00	170,000.00
02	CD	12	03	01	71	00	0	1	01	2506	1	00	754,430.00
02	CD	12	03	01	71	00	0	1	01	2601	1	00	50,000.00
02	CD	12	03	01	71	00	0	1	01	2601	2	00	19,450,000.00
02	CD	12	03	01	71	00	0	1	01	2602	3	00	758,754.00
02	CD	12	03	01	71	00	0	1	01	2701	1	00	205,000.00
02	CD	12	03	01	71	00	0	1	01	2701	2	00	2,501,872.00
02	CD	12	03	01	71	00	0	1	01	2702	1	00	341,973.00
02	CD	12	03	01	71	00	0	1	01	2702	2	00	1,800,000.00
02	CD	12	03	01	71	00	0	1	01	2901	1	00	314,409.00
02	CD	12	03	04	71	00	0	1	01	2201	1	00	200,000.00
02	CD	12	06	01	71	00	0	1	01	2106	1	00	200,000.00
02	CD	12	06	01	71	00	0	1	01	2302	1	00	59,000.00
02	CD	12	06	01	71	00	0	1	01	2505	1	00	16,000.00
02	CD	12	09	02	74	00	0	1	01	2201	1	00	100,000.00
02	CD	12	09	02	74	00	0	1	01	2302	1	00	175,000.00
02	CD	12	09	02	74	00	0	1	01	2701	1	00	250,000.00
02	CD	12	10	02	72	00	0	1	01	2105	1	00	6,568.00
02	CD	12	10	02	72	00	0	1	01	2201	1	00	303,520.00
02	CD	12	10	02	72	00	0	1	01	2302	1	00	100,000.00
02	CD	12	10	02	72	00	0	1	01	2302	3	00	254,597.00
02	CD	12	10	02	72	00	0	1	01	2404	1	00	3,240.00
02	CD	12	10	02	72	00	0	1	01	2503	1	00	294,385.00
02	CD	12	10	02	72	00	0	1	01	2504	1	00	194,118.00
02	CD	12	10	02	72	00	0	1	01	2701	1	00	183,470.00
02	CD	12	10	02	72	00	0	1	01	2702	1	00	220,720.00
02	CD	12	13	03	71	00	0	1	01	2101	1	00	44,722.00
02	CD	12	13	03	71	00	0	1	01	2102	1	00	73,232.00
02	CD	12	13	03	71	00	0	1	01	2103	1	00	109,857.00
02	CD	12	13	03	71	00	0	1	01	2201	1	00	344,950.00
02	CD	12	13	03	71	00	0	1	01	2203	1	00	125,145.00
02	CD	12	13	03	71	00	0	1	01	2302	1	00	14,058.00
02	CD	12	13	03	71	00	0	1	01	2402	1	00	13,800.00
02	CD	12	13	03	71	00	0	1	01	2503	1	00	32,545.00
02	CD	12	13	03	71	00	0	1	01	2504	1	00	20,748.00
02	CD	12	13	03	71	00	0	1	01	2701	1	00	32,660.00
02	CD	12	13	08	71	00	0	1	01	2101	1	00	7,000.00
02	CD	12	13	08	71	00	0	1	01	2103	1	00	7,000.00
02	CD	12	14	02	71	00	0	1	01	2201	1	00	549,125.00
02	CD	12	14	02	71	00	0	1	01	2504	1	00	46,235.00
02	CD	12	15	01	71	00	0	1	01	2101	1	00	10,000.00
02	CD	12	15	01	71	00	0	1	01	2103	1	00	15,000.00
02	CD	12	15	01	71	00	0	1	01	2701	1	00	5,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	15	02	72	00	0	1	01	2201	1	00	65,000.00
02	CD	12	15	03	72	00	0	1	01	2101	1	00	20,000.00
02	CD	12	15	03	72	00	0	1	01	2102	1	00	60,000.00
02	CD	12	15	03	72	00	0	1	01	2103	1	00	20,000.00
02	CD	12	15	03	72	00	0	1	01	2105	1	00	5,000.00
02	CD	12	15	03	72	00	0	1	01	2201	1	00	125,000.00
02	CD	12	15	03	72	00	0	1	01	2503	1	00	120,000.00
02	CD	12	15	03	72	00	0	1	01	2504	1	00	50,000.00
02	CD	12	15	03	72	00	0	1	01	2701	1	00	25,000.00
02	CD	12	15	03	73	00	0	1	01	2201	1	00	10,000.00
02	CD	12	15	08	72	00	0	1	01	2401	3	00	292,221.00
02	CD	12	15	08	72	00	0	1	01	2402	3	00	550,000.00
02	CD	12	15	08	72	00	0	1	01	2404	3	26	150,000.00
02	CD	12	15	08	72	00	0	4	06	2401	3	00	457,779.00
02	CD	12	18	02	71	00	0	1	01	2102	1	00	40,000.00
02	CD	12	18	02	71	00	0	1	01	2202	1	00	93,751.00
02	CD	12	18	02	71	00	0	1	01	2501	1	00	50,000.00
02	CD	12	18	02	71	00	0	1	01	2503	1	00	70,000.00
02	CD	12	18	02	71	00	0	1	01	2701	1	00	10,000.00
02	CD	12	18	02	71	00	0	1	01	2702	1	00	15,000.00
02	CD	12	20	08	73	00	0	1	01	2302	3	31	200,000.00
02	CD	12	20	08	73	00	0	1	01	2402	3	31	550,000.00
02	CD	12	20	08	73	00	0	1	01	2404	3	31	500,000.00
02	CD	12	20	08	73	00	0	4	06	2401	3	31	600,000.00
02	CD	12	23	01	71	00	0	1	01	2103	1	00	942,320.00
02	CD	12	23	01	71	00	0	1	01	2201	1	00	769,000.00
02	CD	12	23	01	71	00	0	1	01	2701	1	00	201,600.00
02	CD	12	23	08	72	00	0	1	01	2402	3	00	350,000.00
02	CD	12	23	08	72	00	0	1	01	2404	3	00	350,000.00
02	CD	12	23	08	72	00	0	4	06	2401	3	00	400,000.00
02	CD	12	24	01	72	00	0	1	01	2601	1	24	940,976.00
02	CD	12	24	01	72	00	0	1	01	2701	1	00	610,372.00
02	CD	12	24	01	72	00	0	1	01	2703	1	00	977,544.00
02	CD	12	24	08	72	00	0	1	01	2302	3	00	500,000.00
02	CD	12	24	08	72	00	0	1	01	2402	3	00	200,000.00
02	CD	12	24	08	72	00	0	1	01	2404	3	00	200,000.00
02	CD	12	24	08	72	00	0	4	06	2401	3	00	500,000.00
02	CD	12	25	03	71	00	0	1	01	2302	1	00	74,834.00
02	CD	12	25	03	71	00	0	1	01	2401	1	00	8,000.00
02	CD	12	25	03	71	00	0	1	01	2402	1	00	26,000.00
02	CD	12	25	03	71	00	0	1	01	2502	1	00	1,050.00
02	CD	12	25	03	71	00	0	1	01	2505	1	00	15,300.00
02	CD	12	25	03	71	00	0	1	01	2506	1	00	335,362.00
02	CD	12	25	03	72	00	0	1	01	2101	1	00	7,400.00
02	CD	12	25	03	72	00	0	1	01	2302	1	00	4,154.00
02	CD	12	25	03	72	00	0	1	01	2602	1	00	19,527.00
02	CD	12	25	04	71	00	0	1	01	2103	3	00	17,000.00
02	CD	12	25	04	71	00	0	1	01	2302	3	00	100,000.00
02	CD	12	25	04	71	00	0	1	01	2401	3	00	1,200,000.00
02	CD	12	25	04	71	00	0	1	01	2402	3	00	150,000.00
02	CD	12	25	04	71	00	0	1	01	2403	3	00	550,000.00
02	CD	12	25	04	71	00	0	1	01	2702	3	00	30,000.00
02	CD	12	25	08	71	00	0	1	01	2302	3	00	75,000.00
02	CD	12	25	08	71	00	0	4	06	2401	3	00	250,000.00
02	CD	12	25	08	72	00	0	1	01	2302	3	00	100,000.00
02	CD	12	25	08	72	00	0	1	01	2402	3	00	50,000.00
02	CD	12	25	08	72	00	0	4	06	2401	3	00	250,000.00
02	CD	12	25	08	73	00	0	1	01	2302	3	00	54,890.00
02	CD	12	25	08	73	00	0	1	01	2401	1	00	61,150.00
02	CD	12	25	08	73	00	0	1	01	2402	1	00	39,702.00
02	CD	12	25	08	73	00	0	1	01	2403	1	00	83,000.00
02	CD	12	25	08	73	00	0	1	01	2404	3	00	1,453,949.00
02	CD	12	25	08	73	00	0	1	01	2506	1	00	8,539.00
02	CD	12	25	08	75	00	0	1	01	2302	3	00	75,000.00
02	CD	12	25	08	75	00	0	4	06	2401	3	00	250,000.00
02	CD	12	25	08	76	00	0	1	01	2302	3	00	100,000.00
02	CD	12	25	08	76	00	0	1	01	2402	3	00	50,000.00
02	CD	12	25	08	76	00	0	4	06	2401	3	00	250,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	25	08	78	00	0	1	01	2101	1	00	20,000.00
02	CD	12	25	08	78	00	0	1	01	2102	1	00	20,000.00
02	CD	12	25	08	78	00	0	1	01	2103	1	00	15,000.00
02	CD	12	25	08	78	00	0	1	01	2201	1	00	85,000.00
02	CD	12	25	08	78	00	0	1	01	2203	1	00	20,000.00
02	CD	12	25	08	78	00	0	1	01	2302	1	00	30,000.00
02	CD	12	25	08	78	00	0	1	01	2302	3	00	350,000.00
02	CD	12	25	08	78	00	0	1	01	2303	1	00	30,000.00
02	CD	12	25	08	78	00	0	1	01	2401	1	00	70,000.00
02	CD	12	25	08	78	00	0	1	01	2402	1	00	70,000.00
02	CD	12	25	08	78	00	0	1	01	2402	3	00	350,000.00
02	CD	12	25	08	78	00	0	1	01	2403	3	00	1,350,000.00
02	CD	12	25	08	78	00	0	1	01	2404	3	00	1,350,000.00
02	CD	12	25	08	78	00	0	1	01	2506	1	00	30,000.00
02	CD	12	25	08	78	00	0	4	06	2401	3	00	7,700,000.00
02	CD	12	28	08	72	00	0	1	01	2302	3	00	150,000.00
02	CD	12	28	08	72	00	0	4	06	2401	3	00	500,000.00
02	CD	12	28	08	74	00	0	1	01	2102	1	00	50,000.00
02	CD	12	28	08	74	00	0	1	01	2103	1	00	100,000.00
02	CD	12	28	08	74	00	0	1	01	2302	3	00	600,000.00
02	CD	12	28	08	74	00	0	1	01	2402	3	00	100,000.00
02	CD	12	28	08	74	00	0	1	01	2506	3	00	50,000.00
02	CD	12	28	08	74	00	0	1	01	2602	3	00	220,000.00
02	CD	12	28	08	74	00	0	4	06	2401	3	00	500,000.00
02	CD	12	28	08	74	00	0	4	06	2401	4	00	5,000,000.00
02	CD	12	29	01	71	00	0	1	01	2302	3	00	1,200,000.00
02	CD	12	29	01	71	00	0	1	01	2602	3	00	162,800.00
02	CD	12	29	08	71	00	0	1	01	2302	3	00	540,000.00
02	CD	12	29	08	71	00	0	1	01	2402	3	00	800,000.00
02	CD	12	29	08	71	00	0	4	06	2401	3	00	900,000.00
02	CD	12	29	08	72	00	0	1	01	2302	3	00	360,000.00
02	CD	12	29	08	72	00	0	1	01	2402	3	00	500,000.00
02	CD	12	29	08	72	00	0	4	06	2401	3	00	600,000.00
02	CD	12	30	08	71	00	0	5	27	2302	3	00	600,000.00
02	CD	12	30	08	71	00	0	5	27	2401	3	00	720,000.00
02	CD	12	30	08	71	00	0	5	27	2402	3	00	1,280,000.00
02	CD	12	30	08	72	00	0	5	27	2302	3	00	400,000.00
02	CD	12	30	08	72	00	0	5	27	2401	3	00	480,000.00
02	CD	12	30	08	72	00	0	5	27	2402	3	00	1,000,000.00
02	CD	12	31	01	71	00	0	1	01	2302	1	00	16,325.00
02	CD	12	31	01	71	00	0	1	01	2701	1	00	32,470.00
02	CD	12	31	01	71	00	0	1	01	2702	1	00	15,000.00
02	CD	12	31	03	71	00	0	1	01	2101	1	00	40,000.00
02	CD	12	31	03	71	00	0	1	01	2302	3	00	400,000.00
02	CD	12	31	04	71	00	0	1	01	2101	1	00	11,000.00
02	CD	12	31	04	71	00	0	1	01	2102	1	00	7,300.00
02	CD	12	31	04	71	00	0	1	01	2103	1	00	139,000.00
02	CD	12	31	04	71	00	0	1	01	2201	1	00	50,000.00
02	CD	12	31	04	71	00	0	1	01	2203	1	00	10,000.00
02	CD	12	31	04	71	00	0	1	01	2302	1	00	16,000.00
02	CD	12	31	04	71	00	0	1	01	2701	1	00	20,000.00
02	CD	12	32	01	71	00	0	1	01	2302	3	00	37,000.00
02	CD	12	32	01	71	00	0	1	01	2401	1	00	90,700.00
02	CD	12	32	01	71	00	0	1	01	2403	1	00	28,930.00
02	CD	12	32	01	71	00	0	1	01	2502	1	00	77,631.00
02	CD	12	32	01	71	00	0	1	01	2505	1	00	28,433.00
02	CD	12	32	01	71	00	0	1	01	2506	1	00	452,565.00
02	CD	12	32	01	72	00	0	1	01	2102	1	00	4,500.00
02	CD	12	32	01	72	00	0	1	01	2401	1	00	7,540.00
02	CD	12	32	01	72	00	0	1	01	2402	1	00	410.00
02	CD	12	32	01	72	00	0	1	01	2403	1	00	11,000.00
02	CD	12	32	01	72	00	0	1	01	2506	1	00	211,000.00
02	CD	12	32	02	72	00	0	1	01	2101	1	00	67,191.00
02	CD	12	32	02	72	00	0	1	01	2105	1	00	41,000.00
02	CD	12	32	02	72	00	0	1	01	2106	1	00	1,250.00
02	CD	12	32	02	72	00	0	1	01	2302	1	00	4,800.00
02	CD	12	34	02	71	00	0	1	01	2201	1	00	200,000.00
02	CD	12	34	05	72	00	0	1	01	2403	1	00	85,260.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	34	05	72	00	0	1	01	2701	1	00	36,000.00
02	CD	12	34	06	71	00	0	1	01	2302	1	00	292,000.00
02	CD	12	34	06	71	00	0	1	01	2401	1	00	30,800.00
02	CD	12	34	06	71	00	0	1	01	2602	1	00	18,000.00
02	CD	12	34	08	72	00	0	5	27	2302	3	00	150,000.00
02	CD	12	34	08	72	00	0	5	27	2401	3	00	500,000.00
02	CD	12	34	08	72	00	0	5	27	2402	3	00	200,000.00
02	CD	12	34	08	72	00	0	5	27	2403	3	00	200,000.00
02	CD	12	34	08	73	00	0	1	01	2302	3	00	400,000.00
02	CD	12	34	08	73	00	0	1	01	2402	3	00	500,000.00
02	CD	12	34	08	73	00	0	1	01	2404	3	00	1,000,000.00
02	CD	12	34	08	73	00	0	4	06	2401	3	00	1,000,000.00
02	CD	12	35	03	71	00	0	1	01	2201	1	00	34,986.00
<b>MATERIALES Y SUMINISTROS</b>													<b>92,317,409.00</b>
02	CD	12	03	01	71	00	0	1	01	3103	1	00	2,400,000.00
02	CD	12	03	01	71	00	0	1	01	3301	1	00	6,528,654.00
02	CD	12	03	01	71	00	0	1	01	3302	1	00	1,358,911.00
02	CD	12	03	01	71	00	0	1	01	3303	1	00	456,300.00
02	CD	12	03	01	71	00	0	1	01	3409	1	00	635,848.00
02	CD	12	03	01	71	00	0	1	01	3414	2	00	838,313.00
02	CD	12	03	01	71	00	0	1	01	3502	1	00	550,000.00
02	CD	12	03	01	71	00	0	1	01	3503	1	00	118,070.00
02	CD	12	03	01	71	00	0	1	01	3504	1	00	386,000.00
02	CD	12	03	01	71	00	0	1	01	3505	1	00	600,000.00
02	CD	12	03	01	71	00	0	1	01	3506	1	00	423,042.00
02	CD	12	03	01	71	00	0	1	01	3511	1	00	5,010,235.00
02	CD	12	03	01	71	00	0	1	01	3512	1	00	374,000.00
02	CD	12	03	01	71	00	0	1	01	3703	1	00	2,039,400.00
02	CD	12	03	01	71	00	0	1	01	3801	1	00	275,000.00
02	CD	12	03	01	71	00	0	1	01	3802	1	00	536,994.00
02	CD	12	03	01	71	00	0	1	01	3807	1	00	280,000.00
02	CD	12	03	01	71	00	0	4	05	3106	2	00	20,400.00
02	CD	12	03	01	71	00	0	4	05	3108	2	00	603,471.00
02	CD	12	03	01	71	00	0	4	05	3210	1	00	820,000.00
02	CD	12	03	01	71	00	0	4	05	3212	2	00	1,089,000.00
02	CD	12	03	01	71	00	0	4	05	3403	1	00	32,287.00
02	CD	12	03	01	71	00	0	4	05	3404	2	00	4,862,323.00
02	CD	12	03	01	71	00	0	4	05	3404	2	25	4,980,498.00
02	CD	12	03	01	71	00	0	4	05	3407	1	00	2,000,000.00
02	CD	12	03	01	71	00	0	4	05	3501	1	00	238,707.00
02	CD	12	03	01	71	00	0	4	05	3503	3	00	1,681,930.00
02	CD	12	03	01	71	00	0	4	05	3513	1	00	757,901.00
02	CD	12	06	01	71	00	0	1	01	3601	1	00	900,000.00
02	CD	12	06	01	71	00	0	1	01	3602	1	00	1,150,000.00
02	CD	12	06	01	71	00	0	1	01	3605	1	00	132,981.00
02	CD	12	06	01	71	00	0	1	01	3606	1	00	741,023.00
02	CD	12	09	02	74	00	0	1	01	3207	1	00	40,000.00
02	CD	12	09	02	74	00	0	1	01	3513	1	00	180,000.00
02	CD	12	09	02	74	00	0	1	01	3602	1	00	150,000.00
02	CD	12	09	02	74	00	0	1	01	3803	1	00	100,000.00
02	CD	12	13	03	71	00	0	1	01	3606	1	00	9,200.00
02	CD	12	13	08	71	00	0	1	01	3301	1	00	120,000.00
02	CD	12	13	08	71	00	0	1	01	3802	1	00	38,000.00
02	CD	12	15	01	71	00	0	1	01	3301	1	00	190,000.00
02	CD	12	15	01	71	00	0	1	01	3606	1	00	20,000.00
02	CD	12	15	02	72	00	0	1	01	3207	1	00	63,720.00
02	CD	12	15	02	72	00	0	1	01	3210	1	00	155,000.00
02	CD	12	15	02	72	00	0	1	01	3606	1	00	60,000.00
02	CD	12	15	03	72	00	0	1	01	3301	1	00	120,000.00
02	CD	12	15	03	72	00	0	1	01	3606	1	00	20,000.00
02	CD	12	15	03	73	00	0	1	01	3210	1	00	80,000.00
02	CD	12	15	03	73	00	0	1	01	3301	1	24	200,000.00
02	CD	12	18	02	71	00	0	1	01	3301	1	00	168,000.00
02	CD	12	18	02	71	00	0	1	01	3606	1	00	30,000.00
02	CD	12	23	01	71	00	0	1	01	3207	1	00	1,486,084.00
02	CD	12	23	01	71	00	0	1	01	3210	1	00	907,600.00
02	CD	12	23	01	71	00	0	1	01	3606	1	00	425,000.00
02	CD	12	23	01	71	00	0	1	01	3801	1	00	25,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	23	01	71	00	0	1	01	3802	1	00	4,030,000.00
02	CD	12	24	01	72	00	0	1	01	3207	1	00	100,000.00
02	CD	12	24	01	72	00	0	1	01	3301	1	24	1,200,000.00
02	CD	12	24	01	72	00	0	1	01	3606	1	00	129,600.00
02	CD	12	24	01	72	00	0	1	01	3903	1	00	300,000.00
02	CD	12	25	03	71	00	0	1	01	3105	1	00	443,168.00
02	CD	12	25	03	71	00	0	1	01	3207	3	00	1,300,000.00
02	CD	12	25	08	71	00	0	1	01	3301	3	00	10,548,180.00
02	CD	12	25	08	73	00	0	4	05	3104	4	00	12,157,000.00
02	CD	12	25	08	78	00	0	1	01	3104	2	00	30,000.00
02	CD	12	25	08	78	00	0	1	01	3411	4	00	721,841.00
02	CD	12	25	08	78	00	0	1	01	3510	1	00	2,569,408.00
02	CD	12	25	08	78	00	0	1	01	3510	3	00	7,230,592.00
02	CD	12	25	08	78	00	0	1	01	3807	1	00	20,000.00
02	CD	12	25	08	78	00	0	4	05	3105	4	00	4,484,832.00
02	CD	12	25	08	78	00	0	4	05	3411	4	00	11,278,159.00
02	CD	12	28	08	74	00	0	4	06	3402	4	00	471,440.00
02	CD	12	29	08	71	00	0	1	01	3503	3	00	600,000.00
02	CD	12	29	08	72	00	0	1	01	3503	3	00	400,000.00
02	CD	12	30	08	71	00	0	5	27	3503	3	00	600,000.00
02	CD	12	30	08	72	00	0	5	27	3503	3	00	400,000.00
02	CD	12	31	01	71	00	0	1	01	3606	1	00	3,000.00
02	CD	12	31	04	71	00	0	1	01	3207	3	00	100,000.00
02	CD	12	31	04	71	00	0	1	01	3606	1	00	75,808.00
02	CD	12	32	01	72	00	0	1	01	3301	3	00	1,716,149.00
02	CD	12	32	01	72	00	0	1	01	3606	1	00	192,219.00
02	CD	12	32	02	72	00	0	1	01	3606	1	00	300,000.00
02	CD	12	34	01	73	00	0	1	01	3301	1	24	1,600,000.00
02	CD	12	34	05	72	00	0	1	01	3207	3	00	285,120.00
02	CD	12	34	05	72	00	0	1	01	3606	1	00	400,000.00
02	CD	12	34	06	71	00	0	1	01	3105	1	00	72,000.00
02	CD	12	34	06	71	00	0	1	01	3106	1	00	250,000.00
02	CD	12	34	06	71	00	0	1	01	3207	3	00	2,000,000.00
02	CD	12	34	08	73	00	0	4	06	3402	4	00	260,000.00
02	CD	12	35	03	71	00	0	1	01	3606	1	00	28,800.00
02	CD	12	35	03	71	00	0	1	01	3803	1	00	500,000.00
<b>SERVICIOS GENERALES</b>													<b>114,206,208.00</b>
02	CD	12	03	01	71	00	0	1	01	4103	1	00	260,000.00
02	CD	12	09	02	74	00	0	1	01	4105	1	00	100,000.00
02	CD	12	09	02	74	00	0	1	01	4107	1	00	600,000.00
02	CD	12	09	02	74	00	0	1	01	4112	1	00	250,000.00
02	CD	12	10	02	72	01	0	5	27	4115	1	00	2,785,000.00
02	CD	12	13	05	71	00	0	1	01	4105	1	00	250,000.00
02	CD	12	14	02	71	00	0	1	01	4105	1	00	619,060.00
02	CD	12	14	04	71	00	0	1	01	4105	1	00	4,670,202.00
02	CD	12	14	04	72	00	0	1	01	4104	1	00	3,243,200.00
02	CD	12	14	05	71	00	0	1	01	4105	1	00	960,000.00
02	CD	12	15	02	72	00	0	1	01	4105	1	00	500,000.00
02	CD	12	15	03	71	00	0	1	01	4105	1	00	506,000.00
02	CD	12	15	03	72	00	0	1	01	4105	1	00	50,000.00
02	CD	12	18	02	71	00	0	1	01	4205	1	00	224,432.00
02	CD	12	23	01	71	00	0	1	01	4105	1	00	9,812,009.00
02	CD	12	23	01	71	00	0	1	01	4107	1	00	636,250.00
02	CD	12	24	01	72	00	0	1	01	4104	1	00	168,000.00
02	CD	12	24	01	72	00	0	1	01	4105	1	00	500,000.00
02	CD	12	24	01	72	00	0	1	01	4107	1	00	301,599.00
02	CD	12	25	08	71	00	0	1	01	4211	1	00	5,000,000.00
02	CD	12	31	04	71	00	0	1	01	4105	1	00	50,000.00
02	CD	12	31	04	71	00	0	1	01	4107	1	00	50,000.00
02	CD	12	32	02	72	00	0	1	01	4112	1	00	12,000,000.00
02	CD	12	34	03	72	00	0	1	01	4112	1	00	3,500,000.00
02	CD	12	34	06	71	00	0	1	01	4112	1	00	53,180,000.00
02	CD	12	34	06	71	00	0	1	01	4202	1	00	1,000,000.00
02	CD	12	35	03	71	00	0	1	01	4112	1	00	170,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>101,385,752.00</b>
02	CD	12	03	01	71	00	0	1	01	5101	3	00	1,075,282.00
02	CD	12	03	01	71	00	0	1	01	5102	3	00	84,196.00
02	CD	12	03	01	71	00	0	1	01	5204	3	00	2,387,540.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	03	01	71	00	0	1	01	5205	3	00	748,800.00
02	CD	12	03	01	71	00	0	1	01	5206	3	00	2,322,161.00
02	CD	12	03	01	71	00	0	1	01	5501	3	00	522,364.00
02	CD	12	03	04	71	01	0	1	01	5101	3	00	80,000.00
02	CD	12	03	04	71	01	0	1	01	5102	3	00	40,000.00
02	CD	12	03	04	71	01	0	1	01	5206	3	00	60,000.00
02	CD	12	06	01	71	01	0	1	01	5103	3	00	541,300.00
02	CD	12	06	01	71	01	0	1	01	5206	3	00	350,000.00
02	CD	12	09	02	74	00	0	1	01	5204	3	00	315,000.00
02	CD	12	09	02	74	00	0	1	01	5301	3	00	540,000.00
02	CD	12	10	02	71	01	0	1	01	5206	3	00	30,000.00
02	CD	12	10	02	72	01	0	1	01	5101	3	00	69,950.00
02	CD	12	10	02	72	01	0	1	01	5207	3	00	138,390.00
02	CD	12	10	02	72	01	0	5	27	5303	3	00	4,241,920.00
02	CD	12	13	03	71	01	0	1	01	5101	3	00	264,040.00
02	CD	12	13	03	71	02	0	1	01	5102	3	00	37,855.00
02	CD	12	13	03	71	03	0	1	01	5103	3	00	209,300.00
02	CD	12	13	03	71	04	0	1	01	5104	3	00	128,800.00
02	CD	12	15	01	71	01	0	1	01	5103	3	00	25,000.00
02	CD	12	15	01	71	01	0	1	01	5206	3	00	25,000.00
02	CD	12	15	02	72	00	0	1	01	5101	3	00	45,000.00
02	CD	12	15	03	72	00	0	1	01	5101	3	00	20,000.00
02	CD	12	15	03	72	00	0	1	01	5102	3	00	70,000.00
02	CD	12	15	03	72	00	0	1	01	5401	3	00	273,501.00
02	CD	12	15	03	73	01	0	1	01	5206	3	00	47,000.00
02	CD	12	18	02	71	01	0	1	01	5101	3	00	25,000.00
02	CD	12	23	01	71	01	0	1	01	5101	3	00	322,850.00
02	CD	12	23	01	71	01	0	1	01	5103	3	00	241,500.00
02	CD	12	23	01	71	01	0	1	01	5104	3	00	339,600.00
02	CD	12	23	01	71	01	0	1	01	5206	3	00	188,000.00
02	CD	12	24	01	72	00	0	1	01	5101	3	00	9,200.00
02	CD	12	24	01	72	01	0	1	01	5102	3	00	87,200.00
02	CD	12	24	01	72	01	0	1	01	5103	3	00	194,580.00
02	CD	12	24	08	73	01	0	1	01	5702	3	00	13,001,459.00
02	CD	12	25	03	71	01	0	1	01	5201	3	00	448,590.00
02	CD	12	25	03	71	01	0	1	01	5203	3	00	33,466.00
02	CD	12	25	03	71	01	0	1	01	5303	3	00	2,104,633.00
02	CD	12	25	03	71	01	0	1	01	5501	3	00	253,027.00
02	CD	12	25	03	72	01	0	1	01	5101	3	00	10,131.00
02	CD	12	25	03	72	01	0	1	01	5102	3	00	2,800.00
02	CD	12	25	03	72	01	0	1	01	5103	3	00	12,000.00
02	CD	12	25	03	72	01	0	1	01	5501	3	00	143,208.00
02	CD	12	25	04	71	01	0	1	01	5103	3	00	20,000.00
02	CD	12	25	04	71	01	0	1	01	5202	3	00	70,000.00
02	CD	12	25	04	71	01	0	1	01	5204	3	00	50,000.00
02	CD	12	25	04	71	01	0	1	01	5205	3	00	25,000.00
02	CD	12	25	04	71	01	0	1	01	5206	3	00	550,000.00
02	CD	12	25	04	71	01	0	1	01	5501	3	00	20,000.00
02	CD	12	25	08	78	01	0	1	01	5501	3	00	100,000.00
02	CD	12	27	03	71	01	0	1	01	5101	3	00	88,000.00
02	CD	12	27	03	71	01	0	1	01	5206	3	00	60,767.00
02	CD	12	28	08	74	01	0	1	01	5203	3	00	2,000,000.00
02	CD	12	29	01	71	01	0	1	01	5101	3	00	18,000.00
02	CD	12	29	01	71	01	0	1	01	5201	3	00	50,000.00
02	CD	12	29	01	71	01	0	1	01	5301	3	00	1,543,300.00
02	CD	12	29	01	71	01	0	1	01	5501	3	00	75,000.00
02	CD	12	29	08	72	01	0	1	01	5202	3	00	100,000.00
02	CD	12	29	08	72	01	0	1	01	5205	3	00	600,000.00
02	CD	12	29	08	72	01	0	1	01	5206	3	00	185,000.00
02	CD	12	29	08	72	01	0	1	01	5207	3	00	30,000.00
02	CD	12	29	08	72	01	0	1	01	5501	3	00	60,000.00
02	CD	12	30	08	72	01	0	5	27	5101	3	00	150,000.00
02	CD	12	30	08	72	01	0	5	27	5102	3	00	110,000.00
02	CD	12	30	08	72	01	0	5	27	5103	3	00	50,000.00
02	CD	12	30	08	72	01	0	5	27	5202	3	00	100,000.00
02	CD	12	30	08	72	01	0	5	27	5206	3	00	155,000.00
02	CD	12	30	08	72	01	0	5	27	5207	3	00	720,000.00
02	CD	12	31	01	71	01	0	1	01	5204	3	00	121,370.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	12	31	01	71	01	0	1	01	5206	3	00	15,380.00
02	CD	12	31	04	71	01	0	1	01	5101	3	00	30,000.00
02	CD	12	31	04	71	01	0	1	01	5102	3	00	10,000.00
02	CD	12	31	04	71	01	0	1	01	5103	3	00	10,000.00
02	CD	12	32	02	72	00	0	1	01	5101	3	00	3,800.00
02	CD	12	34	01	73	00	0	1	01	5101	3	00	30,295.00
02	CD	12	34	01	73	00	0	1	01	5206	3	00	60,000.00
02	CD	12	34	02	71	01	0	1	01	5102	3	00	50,000.00
02	CD	12	34	02	71	01	0	1	01	5206	3	00	100,000.00
02	CD	12	34	03	72	01	0	1	01	5206	3	00	22,000.00
02	CD	12	34	05	72	01	0	1	01	5204	3	00	76,800.00
02	CD	12	34	06	71	01	0	1	01	5205	3	00	3,000.00
02	CD	12	34	06	71	01	0	1	01	5206	3	00	64,000.00
02	CD	12	34	06	71	01	0	1	01	5501	3	00	6,000.00
02	CD	12	34	06	71	01	0	1	01	5702	3	00	4,000,000.00
02	CD	12	35	03	71	01	0	1	01	5206	3	00	190,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>43,832,355.00</b>
02	CD	12	15	08	71	01	0	4	06	6100	3	00	1,600,000.00
02	CD	12	15	08	72	01	0	4	06	6100	3	26	950,000.00
02	CD	12	20	08	71	01	0	4	06	6100	3	31	7,300,000.00
02	CD	12	23	08	72	01	0	4	06	6100	3	00	1,150,000.00
02	CD	12	24	08	72	01	0	4	06	6100	3	00	3,050,000.00
02	CD	12	24	08	73	01	0	1	01	6100	3	00	1,137,958.00
02	CD	12	24	08	73	01	0	1	01	6300	3	00	450,000.00
02	CD	12	24	08	73	01	0	4	06	6100	3	00	16,512,042.00
02	CD	12	25	04	71	01	0	4	06	6100	3	00	1,950,000.00
02	CD	12	25	08	78	01	0	5	27	6100	3	00	3,150,000.00
02	CD	12	28	08	72	01	0	4	06	6100	3	00	14,750,000.00
02	CD	12	29	08	71	01	0	4	06	6100	3	00	3,800,000.00
02	CD	12	34	01	73	01	0	5	27	6100	3	00	900,840.00
02	CD	12	34	08	72	01	0	5	27	6100	3	00	2,349,160.00
<b>OBRAS PÚBLICAS</b>													<b>59,050,000.00</b>
<b>DELEGACIÓN MILPA ALTA</b>													<b>766,198,947.00</b>
02	CD	13	03	01	71	00	0	1	01	1103	1	00	15,198,037.00
02	CD	13	03	01	71	00	0	1	01	1103	3	00	9,340,432.00
02	CD	13	03	01	71	00	0	1	01	1104	1	00	66,693,513.00
02	CD	13	03	01	71	00	0	1	01	1104	3	00	8,120,274.00
02	CD	13	03	01	71	00	0	1	01	1202	3	04	3,856,285.00
02	CD	13	03	01	71	00	0	1	01	1301	1	00	1,045,854.00
02	CD	13	03	01	71	00	0	1	01	1301	3	00	184,257.00
02	CD	13	03	01	71	00	0	1	01	1305	1	00	2,334,256.00
02	CD	13	03	01	71	00	0	1	01	1306	1	00	9,961,168.00
02	CD	13	03	01	71	00	0	1	01	1306	1	04	1,530,519.00
02	CD	13	03	01	71	00	0	1	01	1308	1	00	536,793.00
02	CD	13	03	01	71	00	0	1	01	1319	1	00	5,770,122.00
02	CD	13	03	01	71	00	0	1	01	1322	1	00	5,015,418.00
02	CD	13	03	01	71	00	0	1	01	1325	1	00	210,000.00
02	CD	13	03	01	71	00	0	1	01	1326	1	00	5,151,664.00
02	CD	13	03	01	71	00	0	1	01	1401	1	04	1,257,100.00
02	CD	13	03	01	71	00	0	1	01	1401	2	03	2,370,173.00
02	CD	13	03	01	71	00	0	1	01	1403	2	01	2,555,572.00
02	CD	13	03	01	71	00	0	1	01	1403	2	03	364,248.00
02	CD	13	03	01	71	00	0	1	01	1404	4	01	1,836,320.00
02	CD	13	03	01	71	00	0	1	01	1407	2	00	318,341.00
02	CD	13	03	01	71	00	0	1	01	1501	2	00	1,494,896.00
02	CD	13	03	01	71	00	0	1	01	1501	4	00	354,464.00
02	CD	13	03	01	71	00	0	1	01	1506	1	17	3,241,666.00
02	CD	13	03	01	71	00	0	1	01	1507	1	00	1,127,348.00
02	CD	13	03	01	71	00	0	1	01	1507	1	06	3,844,901.00
02	CD	13	03	01	71	00	0	1	01	1507	1	09	3,718,923.00
02	CD	13	03	01	71	00	0	1	01	1507	1	14	1,013,707.00
02	CD	13	03	01	71	00	0	1	01	1507	2	07	4,871,609.00
02	CD	13	03	01	71	00	0	1	01	1507	3	00	1,760,209.00
02	CD	13	03	01	71	00	0	1	01	1507	3	06	2,483,488.00
02	CD	13	03	01	71	00	0	1	01	1507	3	09	21,767,231.00
02	CD	13	03	01	71	00	0	1	01	1507	3	10	57,224.00
02	CD	13	03	01	71	00	0	1	01	1507	3	14	2,466,466.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	03	01	71	00	0	1	01	1508	2	00	776,626.00
02	CD	13	03	01	71	00	0	1	01	1508	4	00	36,650.00
02	CD	13	03	01	71	00	0	1	01	1509	1	00	13,841,340.00
02	CD	13	03	01	71	00	0	1	01	1509	3	00	17,249,060.00
02	CD	13	03	01	71	00	0	1	01	1510	2	00	106,176.00
02	CD	13	03	01	71	00	0	1	01	1510	4	00	51,657.00
02	CD	13	03	01	71	00	0	1	01	1511	2	18	5,793,727.00
02	CD	13	03	01	71	00	0	1	01	1511	4	04	1,821,390.00
02	CD	13	03	01	71	00	0	1	01	1511	4	18	19,138,991.00
02	CD	13	03	01	71	00	0	1	01	1601	2	00	325,212.00
02	CD	13	03	01	71	00	0	1	01	1601	2	04	259,172.00
02	CD	13	03	01	71	00	0	1	01	1601	4	04	28,243.00
02	CD	13	06	01	71	00	0	1	01	1306	3	00	508,320.00
02	CD	13	06	01	71	00	0	1	01	1508	2	00	81,934.00
02	CD	13	09	02	71	00	0	1	01	1506	1	28	17,200,000.00
02	CD	13	10	02	72	00	0	1	01	1103	1	00	212,482.00
02	CD	13	10	02	72	00	0	1	01	1103	3	00	216,061.00
02	CD	13	10	02	72	00	0	1	01	1505	1	00	613,026.00
02	CD	13	13	01	07	00	0	1	01	1508	2	00	80,831.00
02	CD	13	13	01	07	00	0	1	01	1508	4	00	1,357,998.00
02	CD	13	13	01	07	00	0	1	01	1601	2	00	1,227,765.00
02	CD	13	15	03	72	00	0	1	01	1202	1	04	2,466,814.00
02	CD	13	15	03	72	00	0	1	01	1306	1	04	223,349.00
02	CD	13	15	03	72	00	0	1	01	1401	1	04	136,158.00
02	CD	13	15	03	72	00	0	1	01	1511	2	04	81,525.00
02	CD	13	15	03	72	00	0	1	01	1601	2	04	52,887.00
02	CD	13	18	02	71	00	0	1	01	1202	3	04	132,552.00
02	CD	13	18	02	71	00	0	1	01	1306	1	04	19,823.00
02	CD	13	18	02	71	00	0	1	01	1401	1	04	31,454.00
02	CD	13	18	02	71	00	0	1	01	1511	2	04	25,053.00
02	CD	13	18	02	71	00	0	1	01	1601	4	04	5,582.00
02	CD	13	20	02	71	00	0	1	01	1103	1	00	200,014.00
02	CD	13	23	01	71	00	0	1	01	1103	1	00	179,356.00
02	CD	13	25	03	71	00	0	1	01	1103	3	00	2,821,014.00
02	CD	13	25	03	71	00	0	1	01	1104	1	00	3,090,537.00
02	CD	13	25	03	71	00	0	1	01	1202	3	04	330,679.00
02	CD	13	25	03	71	00	0	1	01	1301	1	00	122,925.00
02	CD	13	25	03	71	00	0	1	01	1305	3	00	199,208.00
02	CD	13	25	03	71	00	0	1	01	1306	3	00	3,271,552.00
02	CD	13	25	03	71	00	0	1	01	1306	3	04	49,453.00
02	CD	13	25	03	71	00	0	1	01	1319	3	00	988,216.00
02	CD	13	25	03	71	00	0	1	01	1322	3	00	641,364.00
02	CD	13	25	03	71	00	0	1	01	1326	3	00	329,810.00
02	CD	13	25	03	71	00	0	1	01	1401	1	04	37,050.00
02	CD	13	25	03	71	00	0	1	01	1401	2	03	872,328.00
02	CD	13	25	03	71	00	0	1	01	1403	2	03	550,299.00
02	CD	13	25	03	71	00	0	1	01	1404	4	01	308,659.00
02	CD	13	25	03	71	00	0	1	01	1407	2	00	32,919.00
02	CD	13	25	03	71	00	0	1	01	1501	4	00	482,543.00
02	CD	13	25	03	71	00	0	1	01	1507	3	00	1,561,906.00
02	CD	13	25	03	71	00	0	1	01	1508	4	00	163,365.00
02	CD	13	25	03	71	00	0	1	01	1510	4	00	19,391.00
02	CD	13	25	03	71	00	0	1	01	1511	4	18	690,906.00
02	CD	13	25	03	71	00	0	1	01	1601	4	00	180,490.00
02	CD	13	25	03	72	00	0	1	01	1103	3	00	2,178,771.00
02	CD	13	25	03	72	00	0	1	01	1104	3	00	3,038,787.00
02	CD	13	25	03	72	00	0	1	01	1202	1	04	135,278.00
02	CD	13	25	03	72	00	0	1	01	1301	3	00	124,135.00
02	CD	13	25	03	72	00	0	1	01	1305	3	00	202,046.00
02	CD	13	25	03	72	00	0	1	01	1306	3	00	4,500,908.00
02	CD	13	25	03	72	00	0	1	01	1306	3	04	20,231.00
02	CD	13	25	03	72	00	0	1	01	1319	3	00	965,604.00
02	CD	13	25	03	72	00	0	1	01	1322	3	00	669,495.00
02	CD	13	25	03	72	00	0	1	01	1326	3	00	641,261.00
02	CD	13	25	03	72	00	0	1	01	1401	1	04	97,223.00
02	CD	13	25	03	72	00	0	1	01	1401	2	03	955,268.00
02	CD	13	25	03	72	00	0	1	01	1403	2	01	108,938.00
02	CD	13	25	03	72	00	0	1	01	1403	2	03	321,986.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	25	03	72	00	0	1	01	1404	4	01	268,220.00
02	CD	13	25	03	72	00	0	1	01	1407	2	00	31,997.00
02	CD	13	25	03	72	00	0	1	01	1501	4	00	460,219.00
02	CD	13	25	03	72	00	0	1	01	1507	1	00	1,521,170.00
02	CD	13	25	03	72	00	0	1	01	1508	4	00	165,263.00
02	CD	13	25	03	72	00	0	1	01	1510	4	00	394.00
02	CD	13	25	04	71	00	0	1	01	1202	3	04	1,815,803.00
02	CD	13	25	04	71	00	0	1	01	1306	3	04	102,511.00
02	CD	13	25	04	71	00	0	1	01	1401	1	04	234,392.00
02	CD	13	25	04	71	00	0	1	01	1511	4	04	92,610.00
02	CD	13	25	04	71	00	0	1	01	1601	2	04	17,174.00
02	CD	13	25	04	71	00	0	1	01	1601	4	04	25,750.00
02	CD	13	25	08	72	00	0	1	01	1103	3	00	3,537,230.00
02	CD	13	25	08	72	00	0	1	01	1104	3	00	6,527,896.00
02	CD	13	25	08	72	00	0	1	01	1301	3	00	281,677.00
02	CD	13	25	08	72	00	0	1	01	1305	3	00	925,887.00
02	CD	13	25	08	72	00	0	1	01	1306	3	00	1,215,643.00
02	CD	13	25	08	72	00	0	1	01	1319	3	00	2,952,126.00
02	CD	13	25	08	72	00	0	1	01	1322	3	00	1,781,207.00
02	CD	13	25	08	72	00	0	1	01	1326	3	00	377,978.00
02	CD	13	25	08	72	00	0	1	01	1401	2	03	1,622,153.00
02	CD	13	25	08	72	00	0	1	01	1403	2	03	1,068,799.00
02	CD	13	25	08	72	00	0	1	01	1404	4	01	1,103,699.00
02	CD	13	25	08	72	00	0	1	01	1407	2	00	73,510.00
02	CD	13	25	08	72	00	0	1	01	1501	4	00	1,266,475.00
02	CD	13	25	08	72	00	0	1	01	1506	3	17	3,614,527.00
02	CD	13	25	08	72	00	0	1	01	1507	3	06	2,354,629.00
02	CD	13	25	08	72	00	0	1	01	1508	4	00	152,579.00
02	CD	13	25	08	72	00	0	1	01	1509	3	00	3,792,358.00
02	CD	13	25	08	72	00	0	1	01	1510	4	00	41,271.00
02	CD	13	25	08	72	00	0	1	01	1601	4	00	527,725.00
02	CD	13	25	08	73	00	0	1	01	1202	1	04	154,632.00
02	CD	13	25	08	73	00	0	1	01	1306	3	04	23,125.00
02	CD	13	25	08	73	00	0	1	01	1401	1	04	37,050.00
02	CD	13	25	08	75	00	0	1	01	1103	1	00	683,157.00
02	CD	13	25	08	75	00	0	1	01	1103	3	00	228,220.00
02	CD	13	25	08	75	00	0	1	01	1104	1	00	24,887,669.00
02	CD	13	25	08	75	00	0	1	01	1301	1	00	39,669.00
02	CD	13	25	08	75	00	0	1	01	1305	1	00	74,700.00
02	CD	13	25	08	75	00	0	1	01	1306	1	00	1,263,993.00
02	CD	13	25	08	75	00	0	1	01	1319	1	00	1,400,312.00
02	CD	13	25	08	75	00	0	1	01	1322	1	00	862,332.00
02	CD	13	25	08	75	00	0	1	01	1326	3	00	835,813.00
02	CD	13	25	08	75	00	0	1	01	1401	2	03	1,898,216.00
02	CD	13	25	08	75	00	0	1	01	1403	2	03	440,054.00
02	CD	13	25	08	75	00	0	1	01	1404	2	01	78,849.00
02	CD	13	25	08	75	00	0	1	01	1407	4	00	11,200.00
02	CD	13	25	08	75	00	0	1	01	1501	4	00	1,542,400.00
02	CD	13	25	08	75	00	0	1	01	1507	1	00	746,538.00
02	CD	13	25	08	75	00	0	1	01	1507	1	11	14,155,847.00
02	CD	13	25	08	75	00	0	1	01	1508	2	00	357,982.00
02	CD	13	25	08	75	00	0	1	01	1509	1	00	4,524,930.00
02	CD	13	25	08	75	00	0	1	01	1510	2	00	300,000.00
02	CD	13	25	08	75	00	0	1	01	1601	2	00	75,166.00
02	CD	13	25	08	75	00	0	1	01	1601	4	00	15,845.00
02	CD	13	28	08	74	00	0	1	01	1202	3	04	300,618.00
02	CD	13	28	08	74	00	0	1	01	1306	3	04	44,957.00
02	CD	13	28	08	74	00	0	1	01	1401	1	04	58,940.00
02	CD	13	28	08	74	00	0	1	01	1511	4	04	200,218.00
02	CD	13	28	08	74	00	0	1	01	1601	4	04	25,515.00
02	CD	13	29	01	71	00	0	1	01	1103	3	00	4,685,162.00
02	CD	13	29	01	71	00	0	1	01	1104	3	00	7,478,730.00
02	CD	13	29	01	71	00	0	1	01	1301	3	00	245,061.00
02	CD	13	29	01	71	00	0	1	01	1305	3	00	552,000.00
02	CD	13	29	01	71	00	0	1	01	1306	3	00	2,988,780.00
02	CD	13	29	01	71	00	0	1	01	1507	1	08	20,853.00
02	CD	13	29	01	71	00	0	1	01	1507	3	12	30,000.00
02	CD	13	29	01	71	00	0	1	01	1601	4	00	1,896,748.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	29	08	71	00	0	1	01	1319	3	00	2,103,306.00
02	CD	13	29	08	71	00	0	1	01	1322	3	00	1,366,531.00
02	CD	13	29	08	71	00	0	1	01	1326	3	00	581,600.00
02	CD	13	29	08	71	00	0	1	01	1401	2	01	3,925,684.00
02	CD	13	29	08	71	00	0	1	01	1403	2	03	834,812.00
02	CD	13	29	08	71	00	0	1	01	1404	2	01	836,458.00
02	CD	13	29	08	71	00	0	1	01	1407	4	00	74,255.00
02	CD	13	29	08	71	00	0	1	01	1501	4	00	1,760,849.00
02	CD	13	29	08	71	00	0	1	01	1507	3	13	666,980.00
02	CD	13	29	08	71	00	0	1	01	1508	4	00	262,690.00
02	CD	13	29	08	71	00	0	1	01	1510	4	00	43,544.00
02	CD	13	29	08	71	00	0	1	01	1511	4	18	2,050,615.00
02	CD	13	29	08	72	00	0	1	01	1202	3	04	165,320.00
02	CD	13	29	08	72	00	0	1	01	1306	3	04	24,727.00
02	CD	13	29	08	72	00	0	1	01	1401	1	04	25,115.00
02	CD	13	29	08	72	00	0	1	01	1511	4	04	49,613.00
02	CD	13	29	08	72	00	0	1	01	1601	4	04	10,809.00
02	CD	13	30	08	72	00	0	1	01	1103	3	00	1,112,156.00
02	CD	13	30	08	72	00	0	1	01	1104	3	00	2,679,474.00
02	CD	13	30	08	72	00	0	1	01	1202	3	04	1,650,450.00
02	CD	13	30	08	72	00	0	1	01	1301	3	00	54,458.00
02	CD	13	30	08	72	00	0	1	01	1305	3	00	140,138.00
02	CD	13	30	08	72	00	0	1	01	1306	3	00	684,670.00
02	CD	13	30	08	72	00	0	1	01	1306	3	04	471,066.00
02	CD	13	30	08	72	00	0	1	01	1319	3	00	862,646.00
02	CD	13	30	08	72	00	0	1	01	1322	3	00	758,548.00
02	CD	13	30	08	72	00	0	1	01	1326	3	00	769,400.00
02	CD	13	30	08	72	00	0	1	01	1401	1	04	140,113.00
02	CD	13	30	08	72	00	0	1	01	1401	2	01	10,821,528.00
02	CD	13	30	08	72	00	0	1	01	1403	2	01	443,400.00
02	CD	13	30	08	72	00	0	1	01	1403	2	03	173,520.00
02	CD	13	30	08	72	00	0	1	01	1404	2	01	587,088.00
02	CD	13	30	08	72	00	0	1	01	1407	4	00	24,331.00
02	CD	13	30	08	72	00	0	1	01	1501	4	00	1,046,337.00
02	CD	13	30	08	72	00	0	1	01	1507	3	00	538,399.00
02	CD	13	30	08	72	00	0	1	01	1508	4	00	396,732.00
02	CD	13	30	08	72	00	0	1	01	1509	1	00	3,687,655.00
02	CD	13	30	08	72	00	0	1	01	1510	4	00	3,561.00
02	CD	13	30	08	72	00	0	1	01	1601	4	00	604,023.00
02	CD	13	30	08	72	00	0	1	01	1601	4	04	34,574.00
02	CD	13	31	03	71	00	0	1	01	1103	1	00	3,406,301.00
02	CD	13	31	03	71	00	0	1	01	1104	3	00	6,919,287.00
02	CD	13	31	03	71	00	0	1	01	1202	3	04	485,453.00
02	CD	13	31	03	71	00	0	1	01	1301	3	00	200,000.00
02	CD	13	31	03	71	00	0	1	01	1305	3	00	440,044.00
02	CD	13	31	03	71	00	0	1	01	1306	3	00	2,803,317.00
02	CD	13	31	03	71	00	0	1	01	1306	3	04	27,172.00
02	CD	13	31	03	71	00	0	1	01	1319	3	00	1,609,150.00
02	CD	13	31	03	71	00	0	1	01	1322	3	00	1,632,019.00
02	CD	13	31	03	71	00	0	1	01	1326	3	00	417,100.00
02	CD	13	31	03	71	00	0	1	01	1401	1	04	80,881.00
02	CD	13	31	03	71	00	0	1	01	1401	2	01	2,701,263.00
02	CD	13	31	03	71	00	0	1	01	1403	2	03	878,781.00
02	CD	13	31	03	71	00	0	1	01	1404	2	01	568,941.00
02	CD	13	31	03	71	00	0	1	01	1407	2	00	24,648.00
02	CD	13	31	03	71	00	0	1	01	1501	4	00	1,142,060.00
02	CD	13	31	03	71	00	0	1	01	1506	3	16	960,000.00
02	CD	13	31	03	71	00	0	1	01	1507	1	09	2,399,690.00
02	CD	13	31	03	71	00	0	1	01	1507	3	06	1,299,438.00
02	CD	13	31	03	71	00	0	1	01	1508	4	00	161,314.00
02	CD	13	31	03	71	00	0	1	01	1509	3	00	2,482,628.00
02	CD	13	31	03	71	00	0	1	01	1510	2	00	36,000.00
02	CD	13	31	03	71	00	0	1	01	1511	4	04	97,435.00
02	CD	13	31	03	71	00	0	1	01	1511	4	18	839,768.00
02	CD	13	31	03	71	00	0	1	01	1601	4	00	1,426,814.00
02	CD	13	31	03	71	00	0	1	01	1601	4	04	38,349.00
02	CD	13	32	02	72	00	0	1	01	1202	3	04	3,419,778.00
02	CD	13	32	02	72	00	0	1	01	1401	1	04	58,128.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	32	02	72	00	0	1	01	1511	4	04	313,726.00
02	CD	13	32	02	72	00	0	1	01	1601	4	04	41,110.00
02	CD	13	34	01	73	00	0	1	01	1103	1	00	543,687.00
02	CD	13	34	01	73	00	0	1	01	1202	1	04	240,974.00
02	CD	13	34	01	73	00	0	1	01	1401	1	04	91,391.00
02	CD	13	34	01	73	00	0	1	01	1601	2	04	16,231.00
02	CD	13	34	02	71	00	0	1	01	1202	1	04	341,153.00
02	CD	13	34	02	71	00	0	1	01	1306	1	04	105,139.00
02	CD	13	34	02	71	00	0	1	01	1511	2	04	38,690.00
02	CD	13	34	02	71	00	0	1	01	1601	2	04	3,246.00
02	CD	13	34	06	71	00	0	1	01	1103	1	00	455,512.00
02	CD	13	34	06	71	00	0	1	01	1103	3	00	2,408.00
02	CD	13	34	06	71	00	0	1	01	1104	3	00	4,190,456.00
02	CD	13	34	06	71	00	0	1	01	1301	3	00	2,110.00
02	CD	13	34	06	71	00	0	1	01	1305	1	00	12,657.00
02	CD	13	34	06	71	00	0	1	01	1305	3	00	345.00
02	CD	13	34	06	71	00	0	1	01	1306	3	00	8,000.00
02	CD	13	34	06	71	00	0	1	01	1319	3	00	252,646.00
02	CD	13	34	06	71	00	0	1	01	1322	1	00	1,978,490.00
02	CD	13	34	06	71	00	0	1	01	1326	3	00	327,205.00
02	CD	13	34	06	71	00	0	1	01	1401	2	01	261,191.00
02	CD	13	34	06	71	00	0	1	01	1403	2	03	827,963.00
02	CD	13	34	06	71	00	0	1	01	1404	2	01	89,601.00
02	CD	13	34	06	71	00	0	1	01	1407	2	00	1,944.00
02	CD	13	34	06	71	00	0	1	01	1501	4	00	1,311,300.00
02	CD	13	34	06	71	00	0	1	01	1506	3	15	100,000.00
02	CD	13	34	06	71	00	0	1	01	1507	3	09	1,868,698.00
02	CD	13	34	06	71	00	0	1	01	1508	4	00	51,440.00
02	CD	13	34	06	71	00	0	1	01	1509	3	00	2,422,029.00
02	CD	13	34	06	71	00	0	1	01	1510	4	00	183.00
02	CD	13	34	06	71	00	0	1	01	1511	4	18	77,368.00
02	CD	13	34	06	71	00	0	1	01	1601	4	00	442,222.00
<b>SERVICIOS PERSONALES</b>													<b>513,598,453.00</b>
02	CD	13	03	01	71	00	0	1	01	2101	1	00	1,250,000.00
02	CD	13	03	01	71	00	0	1	01	2101	3	00	1,250,000.00
02	CD	13	03	01	71	00	0	1	01	2102	1	00	200,000.00
02	CD	13	03	01	71	00	0	1	01	2103	1	00	97,699.00
02	CD	13	03	01	71	00	0	1	01	2105	1	00	140,450.00
02	CD	13	03	01	71	00	0	1	01	2105	2	00	1,359,550.00
02	CD	13	03	01	71	00	0	1	01	2106	1	00	3,555,804.00
02	CD	13	03	01	71	00	0	1	01	2201	1	00	630,564.00
02	CD	13	03	01	71	00	0	1	01	2302	3	00	234,276.00
02	CD	13	03	01	71	00	0	1	01	2303	1	00	350,000.00
02	CD	13	03	01	71	00	0	1	01	2401	1	00	104,000.00
02	CD	13	03	01	71	00	0	1	01	2401	3	00	443,880.00
02	CD	13	03	01	71	00	0	1	01	2402	1	00	85,000.00
02	CD	13	03	01	71	00	0	1	01	2403	1	00	50,000.00
02	CD	13	03	01	71	00	0	1	01	2404	1	00	434,988.00
02	CD	13	03	01	71	00	0	1	01	2501	1	00	200,000.00
02	CD	13	03	01	71	00	0	1	01	2502	1	00	49,000.00
02	CD	13	03	01	71	00	0	1	01	2503	1	00	140,057.00
02	CD	13	03	01	71	00	0	1	01	2504	1	00	193,000.00
02	CD	13	03	01	71	00	0	1	01	2505	1	00	47,417.00
02	CD	13	03	01	71	00	0	1	01	2506	3	00	300,000.00
02	CD	13	03	01	71	00	0	1	01	2601	2	00	666,667.00
02	CD	13	03	01	71	00	0	1	01	2601	4	00	877,514.00
02	CD	13	03	01	71	00	0	1	01	2602	1	00	400,000.00
02	CD	13	03	01	71	00	0	1	01	2701	4	00	896,079.00
02	CD	13	03	01	71	00	0	1	01	2702	1	00	373,889.00
02	CD	13	03	01	71	00	0	1	01	2703	1	00	31,000.00
02	CD	13	03	01	71	00	0	1	01	2901	1	00	65,000.00
02	CD	13	06	01	71	00	0	1	01	2702	2	00	150,000.00
02	CD	13	09	02	72	00	0	1	01	2701	3	00	70,000.00
02	CD	13	10	02	71	00	0	1	01	2503	3	00	489,154.00
02	CD	13	10	02	71	00	0	1	01	2504	3	00	515,692.00
02	CD	13	10	02	72	00	0	1	01	2701	1	00	195,932.00
02	CD	13	10	02	72	00	0	1	01	2701	2	00	300,398.00
02	CD	13	10	02	72	00	0	1	01	2702	1	00	655,836.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	13	03	71	00	0	1	01	2103	1	26	12,500.00
02	CD	13	13	03	71	00	0	1	01	2201	1	26	1,397,300.00
02	CD	13	13	03	71	00	0	1	01	2302	1	00	200,000.00
02	CD	13	13	03	71	00	0	1	01	2401	1	00	208,000.00
02	CD	13	13	03	71	00	0	1	01	2402	1	00	300,000.00
02	CD	13	13	03	71	00	0	1	01	2504	3	00	25,000.00
02	CD	13	13	03	71	00	0	1	01	2701	1	26	42,000.00
02	CD	13	13	04	71	00	0	1	01	2505	1	00	502,949.00
02	CD	13	13	04	71	00	0	1	01	2701	1	00	14,210.00
02	CD	13	14	02	71	00	0	1	01	2703	1	00	13,000.00
02	CD	13	14	04	71	00	0	1	01	2703	1	00	55,732.00
02	CD	13	15	01	71	00	0	1	01	2103	1	00	79,300.00
02	CD	13	15	01	71	00	0	1	01	2703	1	00	36,400.00
02	CD	13	15	02	72	00	0	1	01	2401	1	00	279,975.00
02	CD	13	15	02	72	00	0	1	01	2402	1	00	40,000.00
02	CD	13	15	03	72	00	0	1	01	2102	1	00	11,928.00
02	CD	13	15	03	72	00	0	1	01	2103	1	00	160,813.00
02	CD	13	15	03	72	00	0	1	01	2302	1	00	500,000.00
02	CD	13	15	03	72	00	0	1	01	2503	1	00	211,000.00
02	CD	13	15	03	72	00	0	1	01	2601	1	00	793,333.00
02	CD	13	15	03	72	00	0	1	01	2703	1	00	99,600.00
02	CD	13	15	08	72	00	0	1	01	2302	1	00	150,000.00
02	CD	13	15	08	72	00	0	1	01	2402	1	00	410,700.00
02	CD	13	15	08	72	00	0	4	05	2401	3	00	577,987.00
02	CD	13	18	02	71	00	0	1	01	2102	1	00	2,200.00
02	CD	13	18	02	71	00	0	1	01	2201	1	00	63,000.00
02	CD	13	18	02	71	00	0	1	01	2202	1	00	600,000.00
02	CD	13	18	02	71	00	0	1	01	2503	1	00	263,101.00
02	CD	13	18	02	71	00	0	1	01	2504	1	00	144,372.00
02	CD	13	18	02	71	00	0	1	01	2505	1	00	7,500.00
02	CD	13	18	02	71	00	0	1	01	2601	1	00	133,333.00
02	CD	13	18	02	71	00	0	1	01	2601	2	00	787,572.00
02	CD	13	18	02	71	00	0	1	01	2601	4	00	1,677,021.00
02	CD	13	18	02	71	00	0	1	01	2701	1	00	59,196.00
02	CD	13	18	02	71	00	0	1	01	2701	2	00	90,811.00
02	CD	13	18	02	71	00	0	1	01	2702	1	00	76,954.00
02	CD	13	23	01	71	00	0	1	01	2103	1	00	691,332.00
02	CD	13	23	01	71	00	0	1	01	2201	1	00	536,235.00
02	CD	13	23	01	71	00	0	1	01	2401	1	00	215,280.00
02	CD	13	23	01	71	00	0	1	01	2504	1	00	16,577.00
02	CD	13	23	01	71	00	0	1	01	2601	2	00	755,480.00
02	CD	13	23	01	71	00	0	1	01	2701	2	00	137,683.00
02	CD	13	23	01	71	00	0	1	01	2702	1	00	74,960.00
02	CD	13	23	01	71	00	0	1	01	2703	1	00	30,468.00
02	CD	13	23	08	72	00	0	1	01	2401	1	00	130,000.00
02	CD	13	23	08	72	00	0	1	01	2404	1	00	375,000.00
02	CD	13	24	01	71	00	0	1	01	2103	1	00	41,605.00
02	CD	13	24	01	71	00	0	1	01	2201	1	00	22,900.00
02	CD	13	24	01	71	00	0	1	01	2501	1	00	300,000.00
02	CD	13	24	01	71	00	0	1	01	2504	1	00	90,359.00
02	CD	13	24	01	71	00	0	1	01	2703	1	00	425,800.00
02	CD	13	24	08	72	00	0	1	01	2402	3	00	150,000.00
02	CD	13	24	08	72	00	0	1	01	2404	3	00	420,000.00
02	CD	13	24	08	72	00	0	4	05	2401	3	00	156,000.00
02	CD	13	25	03	71	00	0	1	01	2302	3	00	670,351.00
02	CD	13	25	03	71	00	0	1	01	2401	3	00	12,532.00
02	CD	13	25	03	71	00	0	1	01	2402	3	00	120,000.00
02	CD	13	25	03	71	00	0	1	01	2506	3	00	468,000.00
02	CD	13	25	03	72	00	0	1	01	2302	1	00	150,298.00
02	CD	13	25	03	72	00	0	1	01	2302	3	00	136,521.00
02	CD	13	25	04	71	00	0	1	01	2102	1	00	20,460.00
02	CD	13	25	04	71	00	0	1	01	2302	1	00	26,355.00
02	CD	13	25	04	71	00	0	1	01	2302	3	00	158,696.00
02	CD	13	25	04	71	00	0	4	05	2401	3	00	416,000.00
02	CD	13	25	08	71	00	0	1	01	2302	3	00	149,928.00
02	CD	13	25	08	72	00	0	1	01	2302	3	00	79,994.00
02	CD	13	25	08	73	00	0	1	01	2302	3	00	443,276.00
02	CD	13	25	08	73	00	0	1	01	2402	3	00	3,053,167.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	25	08	73	00	0	1	01	2404	3	00	2,057,536.00
02	CD	13	25	08	73	00	0	1	01	2601	4	00	4,000,000.00
02	CD	13	25	08	73	00	0	1	01	2701	4	00	859,677.00
02	CD	13	25	08	73	00	0	4	05	2302	3	00	300,000.00
02	CD	13	25	08	73	00	0	4	05	2404	3	00	1,051,140.00
02	CD	13	25	08	73	01	0	1	01	2702	4	00	1,646,786.00
02	CD	13	28	08	73	00	0	1	01	2102	3	00	20,000.00
02	CD	13	28	08	73	00	0	1	01	2302	3	00	78,725.00
02	CD	13	28	08	73	00	0	1	01	2402	3	00	493,200.00
02	CD	13	28	08	73	00	0	1	01	2702	4	00	250,832.00
02	CD	13	28	08	73	00	0	4	05	2401	3	00	1,444,707.00
02	CD	13	28	08	74	00	0	1	01	2302	3	00	275,836.00
02	CD	13	28	08	74	00	0	1	01	2401	3	00	240,227.00
02	CD	13	28	08	74	00	0	1	01	2402	3	00	412,825.00
02	CD	13	28	08	74	00	0	4	05	2401	3	00	401,314.00
02	CD	13	29	01	71	00	0	1	01	2601	4	00	2,237,365.00
02	CD	13	29	01	71	00	0	1	01	2702	4	00	347,428.00
02	CD	13	29	08	72	00	0	1	01	2302	3	00	250,000.00
02	CD	13	29	08	72	00	0	1	01	2402	3	00	60,000.00
02	CD	13	29	08	72	00	0	1	01	2702	3	00	205,000.00
02	CD	13	29	08	72	00	0	4	05	2401	3	00	468,000.00
02	CD	13	29	08	72	00	0	4	05	2402	3	00	1,680,000.00
02	CD	13	30	08	72	00	0	1	01	2102	3	00	120,000.00
02	CD	13	30	08	72	00	0	1	01	2302	3	00	1,646,184.00
02	CD	13	30	08	72	00	0	1	01	2401	3	00	113,746.00
02	CD	13	30	08	72	00	0	1	01	2402	3	00	925,800.00
02	CD	13	30	08	72	00	0	1	01	2601	4	00	2,175,749.00
02	CD	13	30	08	72	00	0	1	01	2701	3	00	357,622.00
02	CD	13	30	08	72	00	0	1	01	2702	3	00	70,819.00
02	CD	13	30	08	72	00	0	1	01	2702	4	00	116,078.00
02	CD	13	30	08	72	00	0	4	05	2401	3	00	458,254.00
02	CD	13	31	03	71	00	0	1	01	2302	3	00	1,933,652.00
02	CD	13	31	03	71	00	0	1	01	2505	3	00	21,000.00
02	CD	13	31	03	71	00	0	1	01	2506	3	00	1,139,876.00
02	CD	13	31	03	71	00	0	1	01	2602	3	00	2,100,000.00
02	CD	13	31	03	71	00	0	1	01	2701	3	00	224,887.00
02	CD	13	31	03	71	00	0	1	01	2701	4	00	737,512.00
02	CD	13	31	03	71	00	0	1	01	2702	3	00	379,357.00
02	CD	13	31	03	71	00	0	4	05	2601	4	00	5,377,061.00
02	CD	13	31	04	71	00	0	1	01	2102	1	00	27,800.00
02	CD	13	31	04	71	00	0	1	01	2102	3	00	15,520.00
02	CD	13	31	04	71	00	0	1	01	2302	1	00	9,650.00
02	CD	13	31	04	71	00	0	1	01	2302	3	00	321,226.00
02	CD	13	31	04	71	00	0	1	01	2402	3	00	10,000.00
02	CD	13	31	04	71	00	0	1	01	2403	3	00	30,000.00
02	CD	13	31	04	71	00	0	1	01	2503	3	00	21,450.00
02	CD	13	31	04	71	00	0	1	01	2505	3	00	3,000.00
02	CD	13	31	04	71	00	0	1	01	2506	3	00	454,272.00
02	CD	13	31	04	71	00	0	1	01	2701	3	00	60,000.00
02	CD	13	31	04	71	00	0	1	01	2702	3	00	38,756.00
02	CD	13	32	01	71	00	0	1	01	2506	1	00	186,900.00
02	CD	13	32	02	72	00	0	1	01	2103	3	00	88,875.00
02	CD	13	32	02	72	00	0	1	01	2302	3	00	257,979.00
02	CD	13	32	02	72	00	0	1	01	2506	1	00	8,659.00
02	CD	13	34	01	73	00	0	1	01	2701	3	00	285,394.00
02	CD	13	34	04	71	00	0	1	01	2401	3	00	64,793.00
02	CD	13	34	04	71	00	0	1	01	2402	3	00	14,046.00
02	CD	13	34	04	71	00	0	1	01	2506	3	00	61,100.00
02	CD	13	34	05	71	00	0	1	01	2103	1	00	23,450.00
02	CD	13	34	05	71	00	0	1	01	2106	1	00	2,250.00
02	CD	13	34	06	71	00	0	1	01	2103	3	00	16,400.00
02	CD	13	34	06	71	00	0	1	01	2302	1	00	12,210.00
02	CD	13	34	06	71	00	0	1	01	2302	3	00	338,293.00
02	CD	13	34	06	71	00	0	1	01	2401	3	00	415,257.00
02	CD	13	34	06	71	00	0	1	01	2402	1	00	50,000.00
02	CD	13	34	06	71	00	0	1	01	2402	3	00	65,890.00
02	CD	13	34	06	71	00	0	1	01	2403	1	00	6,029.00
02	CD	13	34	06	71	00	0	1	01	2502	1	00	12,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	34	06	71	00	0	1	01	2504	1	00	15,000.00
02	CD	13	34	06	71	00	0	1	01	2506	1	00	190,241.00
02	CD	13	34	06	71	00	0	1	01	2601	4	00	2,518,903.00
02	CD	13	34	06	71	00	0	1	01	2701	3	00	268,957.00
02	CD	13	34	06	71	00	0	1	01	2702	3	00	250,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>80,127,885.00</b>
02	CD	13	03	01	71	00	0	1	01	3103	1	00	4,465,085.00
02	CD	13	03	01	71	00	0	1	01	3104	2	00	6,202,734.00
02	CD	13	03	01	71	00	0	1	01	3104	4	00	8,373,684.00
02	CD	13	03	01	71	00	0	1	01	3105	2	00	27,476.00
02	CD	13	03	01	71	00	0	1	01	3105	4	00	1,791,918.00
02	CD	13	03	01	71	00	0	1	01	3106	2	00	500,000.00
02	CD	13	03	01	71	00	0	1	01	3107	2	00	50,000.00
02	CD	13	03	01	71	00	0	1	01	3108	2	00	500,000.00
02	CD	13	03	01	71	00	0	1	01	3201	1	00	293,613.00
02	CD	13	03	01	71	00	0	1	01	3212	4	00	1,400,000.00
02	CD	13	03	01	71	00	0	1	01	3301	1	00	8,457,972.00
02	CD	13	03	01	71	00	0	1	01	3301	1	24	2,226,833.00
02	CD	13	03	01	71	00	0	1	01	3301	3	00	9,265,920.00
02	CD	13	03	01	71	00	0	1	01	3302	1	00	1,861,120.00
02	CD	13	03	01	71	00	0	1	01	3303	1	00	600,000.00
02	CD	13	03	01	71	00	0	1	01	3303	3	00	240,000.00
02	CD	13	03	01	71	00	0	1	01	3305	1	01	100,000.00
02	CD	13	03	01	71	00	0	1	01	3403	1	00	50,000.00
02	CD	13	03	01	71	00	0	1	01	3404	2	00	3,209,831.00
02	CD	13	03	01	71	00	0	1	01	3404	4	00	2,290,169.00
02	CD	13	03	01	71	00	0	1	01	3407	1	00	170,455.00
02	CD	13	03	01	71	00	0	1	01	3407	3	00	1,579,545.00
02	CD	13	03	01	71	00	0	1	01	3414	2	00	800,000.00
02	CD	13	03	01	71	00	0	1	01	3503	1	00	1,068,408.00
02	CD	13	03	01	71	00	0	1	01	3504	1	00	100,000.00
02	CD	13	03	01	71	00	0	1	01	3505	1	00	1,000,000.00
02	CD	13	03	01	71	00	0	1	01	3506	1	00	700,000.00
02	CD	13	03	01	71	00	0	1	01	3506	3	00	5,300,000.00
02	CD	13	03	01	71	00	0	1	01	3510	1	00	150,607.00
02	CD	13	03	01	71	00	0	1	01	3513	1	00	250,000.00
02	CD	13	03	01	71	00	0	1	01	3601	1	00	785,000.00
02	CD	13	03	01	71	00	0	1	01	3602	1	00	100,000.00
02	CD	13	03	01	71	00	0	1	01	3604	1	00	100,000.00
02	CD	13	03	01	71	00	0	1	01	3605	1	00	200,000.00
02	CD	13	03	01	71	00	0	1	01	3606	1	00	1,945,000.00
02	CD	13	03	01	71	00	0	1	01	3703	1	00	900,000.00
02	CD	13	03	01	71	00	0	1	01	3802	1	00	3,630,000.00
02	CD	13	03	01	71	00	0	1	01	3802	3	00	5,000,000.00
02	CD	13	03	01	71	00	0	1	01	3807	1	00	100,000.00
02	CD	13	03	04	71	00	0	1	01	3201	1	00	515,219.00
02	CD	13	09	02	72	00	0	1	01	3104	4	00	5,000,000.00
02	CD	13	09	02	72	00	0	1	01	3411	4	00	20,053,558.00
02	CD	13	09	02	72	00	0	4	05	3411	4	00	19,946,442.00
02	CD	13	10	02	71	00	0	1	01	3606	1	00	70,000.00
02	CD	13	13	01	07	00	0	1	01	3210	1	00	205,000.00
02	CD	13	13	01	07	00	0	1	01	3606	1	00	25,000.00
02	CD	13	13	01	07	00	0	1	01	3802	1	00	20,000.00
02	CD	13	13	03	71	00	0	1	01	3207	1	26	1,300,026.00
02	CD	13	14	05	71	00	0	1	01	3201	1	00	206,386.00
02	CD	13	14	05	71	00	0	1	01	3802	1	00	150,000.00
02	CD	13	14	05	71	00	0	1	01	3904	3	00	140,000.00
02	CD	13	15	03	72	00	0	1	01	3210	1	00	1,130,609.00
02	CD	13	18	02	71	00	0	1	01	3510	3	00	1,001,137.00
02	CD	13	23	01	71	00	0	1	01	3207	1	00	1,699,974.00
02	CD	13	23	01	71	00	0	1	01	3210	3	00	3,855,686.00
02	CD	13	23	01	71	00	0	1	01	3802	1	00	4,300,000.00
02	CD	13	23	01	71	00	0	1	01	3802	3	00	3,000,000.00
02	CD	13	24	01	71	00	0	1	01	3210	1	00	693,333.00
02	CD	13	24	01	71	00	0	1	01	3903	1	00	58,000.00
02	CD	13	25	08	73	00	0	1	01	3104	4	00	50,000.00
02	CD	13	25	08	73	00	0	1	01	3503	1	00	338,252.00
02	CD	13	25	08	73	00	0	1	01	3510	3	00	1,671,595.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	25	08	73	00	0	1	01	3512	3	00	1,000,000.00
02	CD	13	26	03	71	00	0	1	01	3305	1	00	1,000,000.00
02	CD	13	28	08	73	00	0	1	01	3503	1	00	301,275.00
02	CD	13	28	08	74	00	0	1	01	3104	4	00	2,202,101.00
02	CD	13	28	08	74	00	0	1	01	3105	3	00	855,987.00
02	CD	13	28	08	74	00	0	1	01	3404	4	00	623,947.00
02	CD	13	28	08	74	00	0	1	01	3503	1	00	250,971.00
02	CD	13	29	08	72	00	0	1	01	3105	4	00	1,672,457.00
02	CD	13	29	08	72	00	0	1	01	3510	3	00	1,516,328.00
02	CD	13	29	08	72	00	0	1	01	3511	3	00	750,000.00
02	CD	13	31	03	71	00	0	1	01	3503	1	00	291,094.00
02	CD	13	31	03	71	00	0	1	01	3510	3	00	1,280,333.00
02	CD	13	31	03	71	00	0	1	01	3511	3	00	750,000.00
02	CD	13	32	02	72	00	0	1	01	3207	3	00	118,430.00
02	CD	13	34	02	71	00	0	1	01	3301	1	24	1,092,969.00
02	CD	13	34	04	71	00	0	1	01	3606	3	00	60,000.00
02	CD	13	34	05	71	00	0	1	01	3207	1	00	181,570.00
02	CD	13	34	05	71	00	0	1	01	3210	1	00	500,000.00
02	CD	13	34	06	71	00	0	1	01	3802	1	00	900,000.00
<b>SERVICIOS GENERALES</b>													<b>156,563,049.00</b>
02	CD	13	03	01	71	00	0	1	01	4103	1	00	475,605.00
02	CD	13	03	01	71	00	0	1	01	4105	1	00	1,300,000.00
02	CD	13	06	01	71	00	0	1	01	4105	1	00	323,844.00
02	CD	13	10	02	71	00	0	5	27	4115	1	01	150,000.00
02	CD	13	13	01	07	00	0	1	01	4105	1	00	240,000.00
02	CD	13	13	05	71	00	0	1	01	4104	1	00	100,000.00
02	CD	13	13	08	71	00	0	1	01	4105	1	00	100,000.00
02	CD	13	14	02	71	00	0	1	01	4105	1	00	402,225.00
02	CD	13	14	03	71	00	0	1	01	4105	1	00	269,870.00
02	CD	13	14	04	72	00	0	1	01	4105	1	00	1,813,919.00
02	CD	13	14	05	71	00	0	1	01	4104	1	00	9,259,135.00
02	CD	13	14	05	71	00	0	1	01	4105	1	00	53,416.00
02	CD	13	15	01	71	00	0	1	01	4105	1	00	863,583.00
02	CD	13	15	03	71	00	0	1	01	4105	1	00	269,869.00
02	CD	13	15	03	72	00	0	1	01	4105	1	00	3,588,711.00
02	CD	13	19	02	71	00	0	1	01	4105	1	00	100,000.00
02	CD	13	23	01	71	00	0	1	01	4105	1	00	6,588,135.00
02	CD	13	23	01	71	00	0	1	01	4107	1	00	130,000.00
02	CD	13	24	01	71	00	0	1	01	4105	1	00	1,340,405.00
02	CD	13	24	01	72	00	0	1	01	4105	1	00	269,869.00
02	CD	13	24	01	72	00	0	1	01	4107	1	00	70,000.00
02	CD	13	25	08	73	00	0	1	01	4211	1	00	2,500,000.00
02	CD	13	34	06	71	00	0	1	01	4104	1	00	1,400,000.00
02	CD	13	34	06	71	00	0	1	01	4202	1	00	3,500,000.00
02	CD	13	34	06	71	00	0	1	01	4208	1	00	3,300,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>38,408,586.00</b>
02	CD	13	03	01	71	00	0	4	05	5101	3	00	703,000.00
02	CD	13	03	01	71	00	0	4	05	5204	3	00	360,000.00
02	CD	13	03	01	71	00	0	4	05	5206	3	00	9,000,000.00
02	CD	13	03	01	71	00	0	4	05	5303	3	00	2,000,000.00
02	CD	13	06	01	71	00	0	4	05	5204	3	00	100,000.00
02	CD	13	10	02	71	00	0	4	05	5101	3	00	600,000.00
02	CD	13	10	02	71	00	0	4	05	5202	3	00	70,000.00
02	CD	13	10	02	71	00	0	4	05	5303	3	00	400,000.00
02	CD	13	10	02	72	00	0	4	05	5103	3	00	60,000.00
02	CD	13	10	02	72	00	0	5	27	5402	3	00	1,000,000.00
02	CD	13	13	02	01	00	0	4	05	5103	3	00	312,600.00
02	CD	13	13	03	71	00	0	4	05	5101	3	26	108,200.00
02	CD	13	13	03	71	00	0	4	05	5102	3	26	491,000.00
02	CD	13	13	03	71	00	0	4	05	5202	3	26	36,000.00
02	CD	13	13	03	71	00	0	4	05	5205	3	00	30,000.00
02	CD	13	13	03	71	00	0	4	05	5207	3	26	3,000.00
02	CD	13	13	03	71	00	0	4	05	5501	3	00	22,000.00
02	CD	13	13	04	71	00	0	4	05	5101	3	00	6,000.00
02	CD	13	13	04	71	00	0	4	05	5102	3	00	2,000.00
02	CD	13	13	04	71	00	0	4	05	5401	3	00	10,000.00
02	CD	13	13	04	71	00	0	4	05	5402	3	00	12,000.00
02	CD	13	13	04	71	00	0	4	05	5501	3	00	5,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	14	02	71	00	0	4	05	5303	3	00	3,145,315.00
02	CD	13	14	05	71	00	0	4	05	5202	3	00	3,000.00
02	CD	13	15	01	71	01	0	4	05	5102	3	00	11,250.00
02	CD	13	15	01	71	01	0	4	05	5202	3	00	26,250.00
02	CD	13	15	01	71	01	0	4	05	5207	3	00	75,000.00
02	CD	13	15	01	71	01	0	4	05	5401	3	00	334,833.00
02	CD	13	15	01	71	01	0	4	05	5402	3	00	200,507.00
02	CD	13	15	01	71	01	0	4	05	5501	3	00	5,960.00
02	CD	13	15	02	72	01	0	4	05	5303	3	00	230,000.00
02	CD	13	15	03	72	01	0	4	05	5103	3	00	42,100.00
02	CD	13	15	03	72	01	0	4	05	5207	3	00	12,000.00
02	CD	13	15	03	72	01	0	4	05	5401	3	00	21,000.00
02	CD	13	15	03	72	01	0	4	05	5402	3	00	12,000.00
02	CD	13	15	03	73	01	0	4	05	5201	3	05	300,000.00
02	CD	13	15	03	73	01	0	4	05	5702	3	05	10,000,000.00
02	CD	13	15	08	72	01	0	4	05	5205	3	00	25,500.00
02	CD	13	18	02	71	01	0	4	05	5401	3	00	14,000.00
02	CD	13	23	01	71	01	0	4	05	5104	3	00	4,500,000.00
02	CD	13	23	08	72	01	0	4	05	5203	3	00	45,000.00
02	CD	13	24	01	71	01	0	4	05	5102	3	00	15,000.00
02	CD	13	24	01	71	01	0	4	05	5202	3	00	9,000.00
02	CD	13	24	01	71	01	0	4	05	5207	3	00	15,000.00
02	CD	13	24	01	72	01	0	4	05	5101	3	00	84,000.00
02	CD	13	24	01	72	01	0	4	05	5102	3	00	16,000.00
02	CD	13	25	03	71	01	0	4	05	5201	3	00	210,500.00
02	CD	13	25	03	71	01	0	4	05	5303	3	00	845,000.00
02	CD	13	25	03	72	01	0	4	05	5501	3	00	123,000.00
02	CD	13	25	04	71	01	0	4	05	5201	3	00	94,000.00
02	CD	13	25	04	71	01	0	4	05	5202	3	00	9,100.00
02	CD	13	25	04	71	01	0	4	05	5204	3	00	9,000.00
02	CD	13	25	04	71	01	0	4	05	5303	3	00	350,000.00
02	CD	13	25	08	73	01	0	4	05	5303	3	00	1,369,000.00
02	CD	13	28	08	73	01	0	4	05	5203	3	00	117,000.00
02	CD	13	28	08	73	01	0	4	05	5303	3	00	500,000.00
02	CD	13	28	08	74	01	0	4	05	5203	3	00	270,000.00
02	CD	13	28	08	74	01	0	4	05	5303	3	00	360,000.00
02	CD	13	29	01	71	01	0	4	05	5303	3	00	1,850,000.00
02	CD	13	30	08	72	01	0	4	05	5203	3	00	23,000.00
02	CD	13	30	08	72	01	0	4	05	5207	3	00	80,000.00
02	CD	13	31	03	71	01	0	4	05	5303	3	00	3,582,652.00
02	CD	13	31	04	71	01	0	4	05	5101	3	00	750,000.00
02	CD	13	31	04	71	01	0	4	05	5102	3	00	606,000.00
02	CD	13	31	04	71	01	0	4	05	5103	3	00	207,500.00
02	CD	13	31	04	71	01	0	4	05	5201	3	00	1,000,000.00
02	CD	13	31	04	71	01	0	4	05	5202	3	00	800,000.00
02	CD	13	31	04	71	01	0	4	05	5303	3	00	450,000.00
02	CD	13	32	02	72	01	0	4	05	5201	3	00	322,500.00
02	CD	13	34	03	72	01	0	4	05	5102	3	00	2,000.00
02	CD	13	34	03	72	01	0	4	05	5204	3	00	15,000.00
02	CD	13	34	04	71	01	0	4	05	5101	3	00	465,300.00
02	CD	13	34	04	71	01	0	4	05	5204	3	00	17,500.00
02	CD	13	34	05	71	01	0	4	05	5102	3	00	10,000.00
02	CD	13	34	05	71	01	0	4	05	5103	3	00	22,500.00
02	CD	13	34	06	71	01	0	4	05	5102	3	00	6,000.00
02	CD	13	34	06	71	01	0	4	05	5201	3	00	1,191,000.00
02	CD	13	34	06	71	01	0	4	05	5202	3	00	231,000.00
02	CD	13	34	06	71	01	0	4	05	5204	3	00	8,300.00
02	CD	13	34	06	71	01	0	4	05	5207	3	00	15,000.00
02	CD	13	34	06	71	01	0	4	05	5303	3	00	600,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>50,985,367.00</b>
02	CD	13	15	02	71	02	0	4	05	6100	3	00	2,500,000.00
02	CD	13	15	03	73	02	0	4	05	6100	3	00	3,900,000.00
02	CD	13	15	08	72	02	0	4	05	6100	3	00	500,000.00
02	CD	13	18	02	71	02	0	4	05	6100	3	00	600,000.00
02	CD	13	20	08	71	02	0	1	01	6100	3	31	4,426,089.00
02	CD	13	20	08	71	02	0	4	06	6100	3	31	20,000,000.00
02	CD	13	20	08	71	02	0	5	27	6100	3	31	11,823,911.00
02	CD	13	23	08	71	02	0	4	05	6100	3	00	4,500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	13	23	08	71	02	0	4	06	6100	3	00	9,000,000.00
02	CD	13	23	08	72	02	0	4	05	6100	3	00	600,000.00
02	CD	13	24	08	72	02	0	4	05	6100	3	00	2,800,000.00
02	CD	13	24	08	73	02	0	1	01	6100	3	00	0.00
02	CD	13	24	08	73	02	0	4	05	6100	3	00	567,391.00
02	CD	13	24	08	73	02	0	4	05	6300	3	00	1,000,000.00
02	CD	13	24	08	73	02	0	4	06	6100	3	00	9,311,640.00
02	CD	13	25	04	71	02	0	4	05	6100	3	00	1,000,000.00
02	CD	13	25	04	71	02	0	4	06	6100	3	00	11,550,000.00
02	CD	13	25	08	71	02	0	4	05	6100	3	00	11,850,000.00
02	CD	13	25	08	71	02	0	4	05	6100	3	05	3,000,000.00
02	CD	13	25	08	71	02	0	4	06	6100	3	00	10,000,000.00
02	CD	13	25	08	75	02	0	4	06	6100	3	00	530,000.00
02	CD	13	25	08	76	02	0	4	06	6100	3	00	570,000.00
02	CD	13	25	08	81	02	0	4	05	6100	3	00	1,000,000.00
02	CD	13	28	08	72	02	0	4	05	6100	3	00	500,000.00
02	CD	13	28	08	73	02	0	4	05	6100	3	00	850,000.00
02	CD	13	28	08	74	02	0	4	05	6100	3	00	7,000,000.00
02	CD	13	29	08	72	02	0	4	05	6100	3	00	3,000,000.00
02	CD	13	30	08	72	02	0	4	05	6100	3	00	400,000.00
02	CD	13	30	08	72	02	0	5	27	6100	3	00	3,400,000.00
02	CD	13	32	03	71	02	0	4	05	6100	3	00	5,500,000.00
02	CD	13	34	01	73	02	0	5	27	6100	3	00	887,511.00
02	CD	13	34	08	72	02	0	4	05	6100	3	00	300,000.00
02	CD	13	34	08	72	02	0	5	27	6100	3	00	1,812,489.00
<b>OBRAS PÚBLICAS</b>													<b>134,679,031.00</b>
<b>DELEGACIÓN TLÁHUAC</b>													<b>974,362,371.00</b>
02	CD	14	03	01	71	00	0	1	01	1103	1	00	7,184,677.00
02	CD	14	03	01	71	00	0	1	01	1103	3	00	10,026,795.00
02	CD	14	03	01	71	00	0	1	01	1104	1	00	16,258,016.00
02	CD	14	03	01	71	00	0	1	01	1104	3	00	22,689,383.00
02	CD	14	03	01	71	00	0	1	01	1202	1	04	7,889,710.00
02	CD	14	03	01	71	00	0	1	01	1202	3	04	3,502,509.00
02	CD	14	03	01	71	00	0	1	01	1301	1	00	329,496.00
02	CD	14	03	01	71	00	0	1	01	1301	3	00	459,836.00
02	CD	14	03	01	71	00	0	1	01	1305	1	00	648,417.00
02	CD	14	03	01	71	00	0	1	01	1305	3	00	904,918.00
02	CD	14	03	01	71	00	0	1	01	1306	1	00	3,139,086.00
02	CD	14	03	01	71	00	0	1	01	1306	1	04	1,301,984.00
02	CD	14	03	01	71	00	0	1	01	1306	3	00	4,380,856.00
02	CD	14	03	01	71	00	0	1	01	1319	1	00	2,194,170.00
02	CD	14	03	01	71	00	0	1	01	1319	3	00	3,062,135.00
02	CD	14	03	01	71	00	0	1	01	1322	1	00	1,712,235.00
02	CD	14	03	01	71	00	0	1	01	1322	3	00	2,389,566.00
02	CD	14	03	01	71	00	0	1	01	1325	1	00	18,970.00
02	CD	14	03	01	71	00	0	1	01	1325	3	00	26,479.00
02	CD	14	03	01	71	00	0	1	01	1326	1	00	1,176,094.00
02	CD	14	03	01	71	00	0	1	01	1326	3	00	1,641,335.00
02	CD	14	03	01	71	00	0	1	01	1401	1	04	1,116,034.00
02	CD	14	03	01	71	00	0	1	01	1401	2	01	2,407,032.00
02	CD	14	03	01	71	00	0	1	01	1401	2	03	977,579.00
02	CD	14	03	01	71	00	0	1	01	1401	4	01	3,359,203.00
02	CD	14	03	01	71	00	0	1	01	1401	4	03	1,364,289.00
02	CD	14	03	01	71	00	0	1	01	1403	2	01	392,937.00
02	CD	14	03	01	71	00	0	1	01	1403	2	03	812,661.00
02	CD	14	03	01	71	00	0	1	01	1403	4	01	548,384.00
02	CD	14	03	01	71	00	0	1	01	1403	4	03	1,134,132.00
02	CD	14	03	01	71	00	0	1	01	1404	1	00	803,411.00
02	CD	14	03	01	71	00	0	1	01	1404	3	00	1,121,219.00
02	CD	14	03	01	71	00	0	1	01	1407	2	00	62,392.00
02	CD	14	03	01	71	00	0	1	01	1407	4	00	87,074.00
02	CD	14	03	01	71	00	0	1	01	1501	2	00	3,063,181.00
02	CD	14	03	01	71	00	0	1	01	1501	4	00	2,523,715.00
02	CD	14	03	01	71	00	0	1	01	1506	1	00	24,667.00
02	CD	14	03	01	71	00	0	1	01	1506	1	15	2,685.00
02	CD	14	03	01	71	00	0	1	01	1506	1	16	68,790.00
02	CD	14	03	01	71	00	0	1	01	1506	1	17	1,049,880.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	03	01	71	00	0	1	01	1506	3	00	34,423.00
02	CD	14	03	01	71	00	0	1	01	1506	3	15	3,740.00
02	CD	14	03	01	71	00	0	1	01	1506	3	16	95,998.00
02	CD	14	03	01	71	00	0	1	01	1506	3	17	1,465,191.00
02	CD	14	03	01	71	00	0	1	01	1507	1	00	4,457,057.00
02	CD	14	03	01	71	00	0	1	01	1507	1	06	39,811.00
02	CD	14	03	01	71	00	0	1	01	1507	1	08	250,669.00
02	CD	14	03	01	71	00	0	1	01	1507	1	09	3,088,060.00
02	CD	14	03	01	71	00	0	1	01	1507	1	10	334,131.00
02	CD	14	03	01	71	00	0	1	01	1507	1	12	348,401.00
02	CD	14	03	01	71	00	0	1	01	1507	1	13	187,898.00
02	CD	14	03	01	71	00	0	1	01	1507	2	07	445,104.00
02	CD	14	03	01	71	00	0	1	01	1507	3	00	3,684,650.00
02	CD	14	03	01	71	00	0	1	01	1507	3	06	55,562.00
02	CD	14	03	01	71	00	0	1	01	1507	3	08	349,828.00
02	CD	14	03	01	71	00	0	1	01	1507	3	09	4,309,638.00
02	CD	14	03	01	71	00	0	1	01	1507	3	10	466,305.00
02	CD	14	03	01	71	00	0	1	01	1507	3	12	486,229.00
02	CD	14	03	01	71	00	0	1	01	1507	3	13	262,226.00
02	CD	14	03	01	71	00	0	1	01	1507	4	07	621,181.00
02	CD	14	03	01	71	00	0	1	01	1508	2	00	479,740.00
02	CD	14	03	01	71	00	0	1	01	1508	4	00	669,517.00
02	CD	14	03	01	71	00	0	1	01	1509	1	00	6,796,438.00
02	CD	14	03	01	71	00	0	1	01	1509	3	00	9,484,981.00
02	CD	14	03	01	71	00	0	1	01	1510	2	00	32,555.00
02	CD	14	03	01	71	00	0	1	01	1510	4	00	45,438.00
02	CD	14	03	01	71	00	0	1	01	1511	2	04	2,470,000.00
02	CD	14	03	01	71	00	0	1	01	1511	2	18	2,446,542.00
02	CD	14	03	01	71	00	0	1	01	1511	4	18	3,414,346.00
02	CD	14	03	01	71	00	0	1	01	1601	2	00	994,555.00
02	CD	14	03	01	71	00	0	1	01	1601	2	04	264,525.00
02	CD	14	03	01	71	00	0	1	01	1601	4	00	1,387,985.00
02	CD	14	06	01	71	00	0	1	01	1103	1	00	298,234.00
02	CD	14	06	01	71	00	0	1	01	1103	3	00	416,210.00
02	CD	14	06	01	71	00	0	1	01	1104	1	00	674,866.00
02	CD	14	06	01	71	00	0	1	01	1104	3	00	941,830.00
02	CD	14	06	01	71	00	0	1	01	1202	1	04	490,675.00
02	CD	14	06	01	71	00	0	1	01	1301	1	00	13,677.00
02	CD	14	06	01	71	00	0	1	01	1301	3	00	19,088.00
02	CD	14	06	01	71	00	0	1	01	1305	1	00	26,916.00
02	CD	14	06	01	71	00	0	1	01	1305	3	00	37,563.00
02	CD	14	06	01	71	00	0	1	01	1306	1	00	130,303.00
02	CD	14	06	01	71	00	0	1	01	1306	1	04	57,228.00
02	CD	14	06	01	71	00	0	1	01	1306	3	00	181,848.00
02	CD	14	06	01	71	00	0	1	01	1319	1	00	91,079.00
02	CD	14	06	01	71	00	0	1	01	1319	3	00	127,109.00
02	CD	14	06	01	71	00	0	1	01	1322	1	00	71,075.00
02	CD	14	06	01	71	00	0	1	01	1322	3	00	99,190.00
02	CD	14	06	01	71	00	0	1	01	1325	1	00	787.00
02	CD	14	06	01	71	00	0	1	01	1325	3	00	1,099.00
02	CD	14	06	01	71	00	0	1	01	1326	1	00	48,820.00
02	CD	14	06	01	71	00	0	1	01	1326	3	00	68,132.00
02	CD	14	06	01	71	00	0	1	01	1401	1	04	48,774.00
02	CD	14	06	01	71	00	0	1	01	1401	2	01	99,915.00
02	CD	14	06	01	71	00	0	1	01	1401	2	03	40,579.00
02	CD	14	06	01	71	00	0	1	01	1401	4	01	139,440.00
02	CD	14	06	01	71	00	0	1	01	1401	4	03	56,631.00
02	CD	14	06	01	71	00	0	1	01	1403	2	01	16,311.00
02	CD	14	06	01	71	00	0	1	01	1403	2	03	33,733.00
02	CD	14	06	01	71	00	0	1	01	1403	4	01	22,763.00
02	CD	14	06	01	71	00	0	1	01	1403	4	03	47,078.00
02	CD	14	06	01	71	00	0	1	01	1404	1	00	33,349.00
02	CD	14	06	01	71	00	0	1	01	1404	3	00	46,542.00
02	CD	14	06	01	71	00	0	1	01	1407	2	00	2,590.00
02	CD	14	06	01	71	00	0	1	01	1407	4	00	3,614.00
02	CD	14	06	01	71	00	0	1	01	1501	2	00	53,445.00
02	CD	14	06	01	71	00	0	1	01	1501	4	00	74,586.00
02	CD	14	06	01	71	00	0	1	01	1506	1	00	1,024.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	06	01	71	00	0	1	01	1506	1	15	111.00
02	CD	14	06	01	71	00	0	1	01	1506	1	16	2,855.00
02	CD	14	06	01	71	00	0	1	01	1506	1	17	43,580.00
02	CD	14	06	01	71	00	0	1	01	1506	3	00	1,429.00
02	CD	14	06	01	71	00	0	1	01	1506	3	15	155.00
02	CD	14	06	01	71	00	0	1	01	1506	3	16	3,985.00
02	CD	14	06	01	71	00	0	1	01	1506	3	17	60,820.00
02	CD	14	06	01	71	00	0	1	01	1507	1	00	110,576.00
02	CD	14	06	01	71	00	0	1	01	1507	1	06	1,653.00
02	CD	14	06	01	71	00	0	1	01	1507	1	08	10,405.00
02	CD	14	06	01	71	00	0	1	01	1507	1	09	128,185.00
02	CD	14	06	01	71	00	0	1	01	1507	1	10	13,870.00
02	CD	14	06	01	71	00	0	1	01	1507	1	12	14,462.00
02	CD	14	06	01	71	00	0	1	01	1507	1	13	7,800.00
02	CD	14	06	01	71	00	0	1	01	1507	2	07	18,476.00
02	CD	14	06	01	71	00	0	1	01	1507	3	00	154,319.00
02	CD	14	06	01	71	00	0	1	01	1507	3	06	2,306.00
02	CD	14	06	01	71	00	0	1	01	1507	3	08	14,521.00
02	CD	14	06	01	71	00	0	1	01	1507	3	09	178,892.00
02	CD	14	06	01	71	00	0	1	01	1507	3	10	19,356.00
02	CD	14	06	01	71	00	0	1	01	1507	3	12	20,183.00
02	CD	14	06	01	71	00	0	1	01	1507	3	13	10,885.00
02	CD	14	06	01	71	00	0	1	01	1507	4	07	25,785.00
02	CD	14	06	01	71	00	0	1	01	1508	2	00	19,914.00
02	CD	14	06	01	71	00	0	1	01	1508	4	00	27,792.00
02	CD	14	06	01	71	00	0	1	01	1509	1	00	282,119.00
02	CD	14	06	01	71	00	0	1	01	1509	3	00	393,719.00
02	CD	14	06	01	71	00	0	1	01	1510	2	00	1,352.00
02	CD	14	06	01	71	00	0	1	01	1510	4	00	1,886.00
02	CD	14	06	01	71	00	0	1	01	1511	2	04	122,400.00
02	CD	14	06	01	71	00	0	1	01	1511	2	18	101,555.00
02	CD	14	06	01	71	00	0	1	01	1511	4	18	141,729.00
02	CD	14	06	01	71	00	0	1	01	1601	2	00	41,284.00
02	CD	14	06	01	71	00	0	1	01	1601	2	04	11,589.00
02	CD	14	06	01	71	00	0	1	01	1601	4	00	57,615.00
02	CD	14	09	02	72	00	0	1	01	1103	1	00	1,560,977.00
02	CD	14	09	02	72	00	0	1	01	1103	3	00	2,178,470.00
02	CD	14	09	02	72	00	0	1	01	1104	1	00	3,532,297.00
02	CD	14	09	02	72	00	0	1	01	1104	3	00	4,929,605.00
02	CD	14	09	02	72	00	0	1	01	1301	1	00	71,588.00
02	CD	14	09	02	72	00	0	1	01	1301	3	00	99,907.00
02	CD	14	09	02	72	00	0	1	01	1305	1	00	140,878.00
02	CD	14	09	02	72	00	0	1	01	1305	3	00	196,607.00
02	CD	14	09	02	72	00	0	1	01	1306	1	00	682,014.00
02	CD	14	09	02	72	00	0	1	01	1306	3	00	951,805.00
02	CD	14	09	02	72	00	0	1	01	1319	1	00	476,716.00
02	CD	14	09	02	72	00	0	1	01	1319	3	00	665,295.00
02	CD	14	09	02	72	00	0	1	01	1322	1	00	372,009.00
02	CD	14	09	02	72	00	0	1	01	1322	3	00	519,168.00
02	CD	14	09	02	72	00	0	1	01	1325	1	00	4,122.00
02	CD	14	09	02	72	00	0	1	01	1325	3	00	5,752.00
02	CD	14	09	02	72	00	0	1	01	1326	1	00	255,525.00
02	CD	14	09	02	72	00	0	1	01	1326	3	00	356,605.00
02	CD	14	09	02	72	00	0	1	01	1401	2	01	522,963.00
02	CD	14	09	02	72	00	0	1	01	1401	2	03	212,393.00
02	CD	14	09	02	72	00	0	1	01	1401	4	01	729,837.00
02	CD	14	09	02	72	00	0	1	01	1401	4	03	296,412.00
02	CD	14	09	02	72	00	0	1	01	1403	2	01	85,372.00
02	CD	14	09	02	72	00	0	1	01	1403	2	03	176,563.00
02	CD	14	09	02	72	00	0	1	01	1403	4	01	119,144.00
02	CD	14	09	02	72	00	0	1	01	1403	4	03	246,407.00
02	CD	14	09	02	72	00	0	1	01	1404	1	00	174,552.00
02	CD	14	09	02	72	00	0	1	01	1404	3	00	243,602.00
02	CD	14	09	02	72	00	0	1	01	1407	2	00	13,556.00
02	CD	14	09	02	72	00	0	1	01	1407	4	00	18,918.00
02	CD	14	09	02	72	00	0	1	01	1501	2	00	279,732.00
02	CD	14	09	02	72	00	0	1	01	1501	4	00	390,389.00
02	CD	14	09	02	72	00	0	1	01	1506	1	00	5,359.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	09	02	72	00	0	1	01	1506	1	15	583.00
02	CD	14	09	02	72	00	0	1	01	1506	1	16	14,945.00
02	CD	14	09	02	72	00	0	1	01	1506	1	17	228,103.00
02	CD	14	09	02	72	00	0	1	01	1506	1	28	34,400,000.00
02	CD	14	09	02	72	00	0	1	01	1506	3	00	7,479.00
02	CD	14	09	02	72	00	0	1	01	1506	3	15	813.00
02	CD	14	09	02	72	00	0	1	01	1506	3	16	20,857.00
02	CD	14	09	02	72	00	0	1	01	1506	3	17	318,336.00
02	CD	14	09	02	72	00	0	1	01	1507	1	00	578,764.00
02	CD	14	09	02	72	00	0	1	01	1507	1	06	8,650.00
02	CD	14	09	02	72	00	0	1	01	1507	1	08	54,461.00
02	CD	14	09	02	72	00	0	1	01	1507	1	09	670,927.00
02	CD	14	09	02	72	00	0	1	01	1507	1	10	72,594.00
02	CD	14	09	02	72	00	0	1	01	1507	1	12	75,696.00
02	CD	14	09	02	72	00	0	1	01	1507	1	13	40,823.00
02	CD	14	09	02	72	00	0	1	01	1507	2	07	96,705.00
02	CD	14	09	02	72	00	0	1	01	1507	3	00	807,712.00
02	CD	14	09	02	72	00	0	1	01	1507	3	06	12,071.00
02	CD	14	09	02	72	00	0	1	01	1507	3	08	76,005.00
02	CD	14	09	02	72	00	0	1	01	1507	3	09	936,333.00
02	CD	14	09	02	72	00	0	1	01	1507	3	10	101,311.00
02	CD	14	09	02	72	00	0	1	01	1507	3	12	105,640.00
02	CD	14	09	02	72	00	0	1	01	1507	3	13	56,972.00
02	CD	14	09	02	72	00	0	1	01	1507	4	07	134,960.00
02	CD	14	09	02	72	00	0	1	01	1508	2	00	104,231.00
02	CD	14	09	02	72	00	0	1	01	1508	4	00	145,463.00
02	CD	14	09	02	72	00	0	1	01	1509	1	00	1,476,627.00
02	CD	14	09	02	72	00	0	1	01	1509	3	00	2,060,752.00
02	CD	14	09	02	72	00	0	1	01	1510	2	00	7,074.00
02	CD	14	09	02	72	00	0	1	01	1510	4	00	9,872.00
02	CD	14	09	02	72	00	0	1	01	1511	2	18	531,547.00
02	CD	14	09	02	72	00	0	1	01	1511	4	18	741,817.00
02	CD	14	09	02	72	00	0	1	01	1601	2	00	216,082.00
02	CD	14	09	02	72	00	0	1	01	1601	4	00	301,559.00
02	CD	14	10	02	71	00	0	1	01	1103	1	00	67,374.00
02	CD	14	10	02	71	00	0	1	01	1103	3	00	94,026.00
02	CD	14	10	02	71	00	0	1	01	1104	1	00	152,459.00
02	CD	14	10	02	71	00	0	1	01	1104	3	00	212,768.00
02	CD	14	10	02	71	00	0	1	01	1202	1	04	1,871,042.00
02	CD	14	10	02	71	00	0	1	01	1301	1	00	3,090.00
02	CD	14	10	02	71	00	0	1	01	1301	3	00	4,312.00
02	CD	14	10	02	71	00	0	1	01	1305	1	00	6,080.00
02	CD	14	10	02	71	00	0	1	01	1305	3	00	8,486.00
02	CD	14	10	02	71	00	0	1	01	1306	1	00	29,437.00
02	CD	14	10	02	71	00	0	1	01	1306	1	04	218,223.00
02	CD	14	10	02	71	00	0	1	01	1306	3	00	41,081.00
02	CD	14	10	02	71	00	0	1	01	1319	1	00	20,576.00
02	CD	14	10	02	71	00	0	1	01	1319	3	00	28,715.00
02	CD	14	10	02	71	00	0	1	01	1322	1	00	16,056.00
02	CD	14	10	02	71	00	0	1	01	1322	3	00	22,408.00
02	CD	14	10	02	71	00	0	1	01	1325	1	00	178.00
02	CD	14	10	02	71	00	0	1	01	1325	3	00	248.00
02	CD	14	10	02	71	00	0	1	01	1326	1	00	11,029.00
02	CD	14	10	02	71	00	0	1	01	1326	3	00	15,392.00
02	CD	14	10	02	71	00	0	1	01	1401	1	04	185,986.00
02	CD	14	10	02	71	00	0	1	01	1401	2	01	22,572.00
02	CD	14	10	02	71	00	0	1	01	1401	2	03	9,167.00
02	CD	14	10	02	71	00	0	1	01	1401	4	01	31,501.00
02	CD	14	10	02	71	00	0	1	01	1401	4	03	12,794.00
02	CD	14	10	02	71	00	0	1	01	1403	2	01	3,685.00
02	CD	14	10	02	71	00	0	1	01	1403	2	03	7,621.00
02	CD	14	10	02	71	00	0	1	01	1403	4	01	5,142.00
02	CD	14	10	02	71	00	0	1	01	1403	4	03	10,635.00
02	CD	14	10	02	71	00	0	1	01	1404	1	00	7,534.00
02	CD	14	10	02	71	00	0	1	01	1404	3	00	10,514.00
02	CD	14	10	02	71	00	0	1	01	1407	2	00	585.00
02	CD	14	10	02	71	00	0	1	01	1407	4	00	817.00
02	CD	14	10	02	71	00	0	1	01	1501	2	00	12,074.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	10	02	71	00	0	1	01	1501	4	00	16,850.00
02	CD	14	10	02	71	00	0	1	01	1506	1	00	231.00
02	CD	14	10	02	71	00	0	1	01	1506	1	15	25.00
02	CD	14	10	02	71	00	0	1	01	1506	1	16	645.00
02	CD	14	10	02	71	00	0	1	01	1506	1	17	9,845.00
02	CD	14	10	02	71	00	0	1	01	1506	3	00	323.00
02	CD	14	10	02	71	00	0	1	01	1506	3	15	35.00
02	CD	14	10	02	71	00	0	1	01	1506	3	16	900.00
02	CD	14	10	02	71	00	0	1	01	1506	3	17	13,740.00
02	CD	14	10	02	71	00	0	1	01	1507	1	00	24,980.00
02	CD	14	10	02	71	00	0	1	01	1507	1	06	373.00
02	CD	14	10	02	71	00	0	1	01	1507	1	08	2,351.00
02	CD	14	10	02	71	00	0	1	01	1507	1	09	28,958.00
02	CD	14	10	02	71	00	0	1	01	1507	1	10	3,133.00
02	CD	14	10	02	71	00	0	1	01	1507	1	12	3,267.00
02	CD	14	10	02	71	00	0	1	01	1507	1	13	1,762.00
02	CD	14	10	02	71	00	0	1	01	1507	2	07	4,174.00
02	CD	14	10	02	71	00	0	1	01	1507	3	00	67,848.00
02	CD	14	10	02	71	00	0	1	01	1507	3	06	521.00
02	CD	14	10	02	71	00	0	1	01	1507	3	08	3,280.00
02	CD	14	10	02	71	00	0	1	01	1507	3	09	40,413.00
02	CD	14	10	02	71	00	0	1	01	1507	3	10	4,373.00
02	CD	14	10	02	71	00	0	1	01	1507	3	12	4,560.00
02	CD	14	10	02	71	00	0	1	01	1507	3	13	2,459.00
02	CD	14	10	02	71	00	0	1	01	1507	4	07	5,825.00
02	CD	14	10	02	71	00	0	1	01	1508	2	00	4,499.00
02	CD	14	10	02	71	00	0	1	01	1508	4	00	6,278.00
02	CD	14	10	02	71	00	0	1	01	1509	1	00	63,733.00
02	CD	14	10	02	71	00	0	1	01	1509	3	00	88,945.00
02	CD	14	10	02	71	00	0	1	01	1510	2	00	305.00
02	CD	14	10	02	71	00	0	1	01	1510	4	00	426.00
02	CD	14	10	02	71	00	0	1	01	1511	2	04	217,500.00
02	CD	14	10	02	71	00	0	1	01	1511	2	18	22,942.00
02	CD	14	10	02	71	00	0	1	01	1511	4	18	32,018.00
02	CD	14	10	02	71	00	0	1	01	1601	2	00	9,326.00
02	CD	14	10	02	71	00	0	1	01	1601	2	04	44,190.00
02	CD	14	10	02	71	00	0	1	01	1601	4	00	13,016.00
02	CD	14	13	03	71	00	0	1	01	1103	1	00	125,423.00
02	CD	14	13	03	71	00	0	1	01	1103	3	00	175,038.00
02	CD	14	13	03	71	00	0	1	01	1104	1	00	283,816.00
02	CD	14	13	03	71	00	0	1	01	1104	3	00	396,089.00
02	CD	14	13	03	71	00	0	1	01	1202	1	04	119,130.00
02	CD	14	13	03	71	00	0	1	01	1301	1	00	5,752.00
02	CD	14	13	03	71	00	0	1	01	1301	3	00	8,027.00
02	CD	14	13	03	71	00	0	1	01	1305	1	00	11,319.00
02	CD	14	13	03	71	00	0	1	01	1305	3	00	15,797.00
02	CD	14	13	03	71	00	0	1	01	1306	1	00	54,799.00
02	CD	14	13	03	71	00	0	1	01	1306	1	04	13,894.00
02	CD	14	13	03	71	00	0	1	01	1306	3	00	76,477.00
02	CD	14	13	03	71	00	0	1	01	1319	1	00	38,304.00
02	CD	14	13	03	71	00	0	1	01	1319	3	00	53,456.00
02	CD	14	13	03	71	00	0	1	01	1322	1	00	29,891.00
02	CD	14	13	03	71	00	0	1	01	1322	3	00	41,715.00
02	CD	14	13	03	71	00	0	1	01	1325	1	00	331.00
02	CD	14	13	03	71	00	0	1	01	1325	3	00	462.00
02	CD	14	13	03	71	00	0	1	01	1326	1	00	20,531.00
02	CD	14	13	03	71	00	0	1	01	1326	3	00	28,653.00
02	CD	14	13	03	71	00	0	1	01	1401	1	04	11,842.00
02	CD	14	13	03	71	00	0	1	01	1401	2	01	42,020.00
02	CD	14	13	03	71	00	0	1	01	1401	2	03	17,066.00
02	CD	14	13	03	71	00	0	1	01	1401	4	01	58,642.00
02	CD	14	13	03	71	00	0	1	01	1401	4	03	23,816.00
02	CD	14	13	03	71	00	0	1	01	1403	2	01	6,860.00
02	CD	14	13	03	71	00	0	1	01	1403	2	03	14,187.00
02	CD	14	13	03	71	00	0	1	01	1403	4	01	9,573.00
02	CD	14	13	03	71	00	0	1	01	1403	4	03	19,799.00
02	CD	14	13	03	71	00	0	1	01	1404	1	00	14,025.00
02	CD	14	13	03	71	00	0	1	01	1404	3	00	19,573.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	13	03	71	00	0	1	01	1407	2	00	1,089.00
02	CD	14	13	03	71	00	0	1	01	1407	4	00	1,520.00
02	CD	14	13	03	71	00	0	1	01	1501	2	00	22,476.00
02	CD	14	13	03	71	00	0	1	01	1501	4	00	31,367.00
02	CD	14	13	03	71	00	0	1	01	1506	1	00	431.00
02	CD	14	13	03	71	00	0	1	01	1506	1	15	47.00
02	CD	14	13	03	71	00	0	1	01	1506	1	16	1,201.00
02	CD	14	13	03	71	00	0	1	01	1506	1	17	18,328.00
02	CD	14	13	03	71	00	0	1	01	1506	3	00	601.00
02	CD	14	13	03	71	00	0	1	01	1506	3	15	65.00
02	CD	14	13	03	71	00	0	1	01	1506	3	16	1,676.00
02	CD	14	13	03	71	00	0	1	01	1506	3	17	25,578.00
02	CD	14	13	03	71	00	0	1	01	1507	1	00	46,503.00
02	CD	14	13	03	71	00	0	1	01	1507	1	06	695.00
02	CD	14	13	03	71	00	0	1	01	1507	1	08	4,376.00
02	CD	14	13	03	71	00	0	1	01	1507	1	09	53,908.00
02	CD	14	13	03	71	00	0	1	01	1507	1	10	5,833.00
02	CD	14	13	03	71	00	0	1	01	1507	1	12	6,082.00
02	CD	14	13	03	71	00	0	1	01	1507	1	13	3,280.00
02	CD	14	13	03	71	00	0	1	01	1507	2	07	7,770.00
02	CD	14	13	03	71	00	0	1	01	1507	3	00	64,899.00
02	CD	14	13	03	71	00	0	1	01	1507	3	06	970.00
02	CD	14	13	03	71	00	0	1	01	1507	3	08	6,107.00
02	CD	14	13	03	71	00	0	1	01	1507	3	09	75,233.00
02	CD	14	13	03	71	00	0	1	01	1507	3	10	8,140.00
02	CD	14	13	03	71	00	0	1	01	1507	3	12	8,488.00
02	CD	14	13	03	71	00	0	1	01	1507	3	13	4,578.00
02	CD	14	13	03	71	00	0	1	01	1507	4	07	10,844.00
02	CD	14	13	03	71	00	0	1	01	1508	2	00	8,375.00
02	CD	14	13	03	71	00	0	1	01	1508	4	00	11,688.00
02	CD	14	13	03	71	00	0	1	01	1509	1	00	118,646.00
02	CD	14	13	03	71	00	0	1	01	1509	3	00	165,579.00
02	CD	14	13	03	71	00	0	1	01	1510	2	00	568.00
02	CD	14	13	03	71	00	0	1	01	1510	4	00	793.00
02	CD	14	13	03	71	00	0	1	01	1511	2	04	28,800.00
02	CD	14	13	03	71	00	0	1	01	1511	2	18	42,709.00
02	CD	14	13	03	71	00	0	1	01	1511	4	18	59,604.00
02	CD	14	13	03	71	00	0	1	01	1601	2	00	17,362.00
02	CD	14	13	03	71	00	0	1	01	1601	2	04	2,814.00
02	CD	14	13	03	71	00	0	1	01	1601	4	00	24,230.00
02	CD	14	13	06	70	00	0	1	01	1103	1	00	50,740.00
02	CD	14	13	06	70	00	0	1	01	1103	3	00	70,812.00
02	CD	14	13	06	70	00	0	1	01	1104	1	00	114,819.00
02	CD	14	13	06	70	00	0	1	01	1104	3	00	160,239.00
02	CD	14	13	06	70	00	0	1	01	1301	1	00	2,327.00
02	CD	14	13	06	70	00	0	1	01	1301	3	00	3,248.00
02	CD	14	13	06	70	00	0	1	01	1305	1	00	4,579.00
02	CD	14	13	06	70	00	0	1	01	1305	3	00	6,391.00
02	CD	14	13	06	70	00	0	1	01	1306	1	00	22,169.00
02	CD	14	13	06	70	00	0	1	01	1306	3	00	30,939.00
02	CD	14	13	06	70	00	0	1	01	1319	1	00	15,496.00
02	CD	14	13	06	70	00	0	1	01	1319	3	00	21,626.00
02	CD	14	13	06	70	00	0	1	01	1322	1	00	12,092.00
02	CD	14	13	06	70	00	0	1	01	1322	3	00	16,876.00
02	CD	14	13	06	70	00	0	1	01	1325	1	00	134.00
02	CD	14	13	06	70	00	0	1	01	1325	3	00	187.00
02	CD	14	13	06	70	00	0	1	01	1326	1	00	8,306.00
02	CD	14	13	06	70	00	0	1	01	1326	3	00	11,592.00
02	CD	14	13	06	70	00	0	1	01	1401	2	01	16,999.00
02	CD	14	13	06	70	00	0	1	01	1401	2	03	6,904.00
02	CD	14	13	06	70	00	0	1	01	1401	4	01	23,724.00
02	CD	14	13	06	70	00	0	1	01	1401	4	03	9,635.00
02	CD	14	13	06	70	00	0	1	01	1403	2	01	2,775.00
02	CD	14	13	06	70	00	0	1	01	1403	2	03	5,739.00
02	CD	14	13	06	70	00	0	1	01	1403	4	01	3,873.00
02	CD	14	13	06	70	00	0	1	01	1403	4	03	8,010.00
02	CD	14	13	06	70	00	0	1	01	1404	1	00	5,674.00
02	CD	14	13	06	70	00	0	1	01	1404	3	00	7,918.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	13	06	70	00	0	1	01	1407	2	00	441.00
02	CD	14	13	06	70	00	0	1	01	1407	4	00	615.00
02	CD	14	13	06	70	00	0	1	01	1501	2	00	9,093.00
02	CD	14	13	06	70	00	0	1	01	1501	4	00	12,690.00
02	CD	14	13	06	70	00	0	1	01	1506	1	00	174.00
02	CD	14	13	06	70	00	0	1	01	1506	1	15	19.00
02	CD	14	13	06	70	00	0	1	01	1506	1	16	486.00
02	CD	14	13	06	70	00	0	1	01	1506	1	17	7,415.00
02	CD	14	13	06	70	00	0	1	01	1506	3	00	243.00
02	CD	14	13	06	70	00	0	1	01	1506	3	15	26.00
02	CD	14	13	06	70	00	0	1	01	1506	3	16	678.00
02	CD	14	13	06	70	00	0	1	01	1506	3	17	10,348.00
02	CD	14	13	06	70	00	0	1	01	1507	1	00	18,813.00
02	CD	14	13	06	70	00	0	1	01	1507	1	06	281.00
02	CD	14	13	06	70	00	0	1	01	1507	1	08	1,770.00
02	CD	14	13	06	70	00	0	1	01	1507	1	09	21,809.00
02	CD	14	13	06	70	00	0	1	01	1507	1	10	2,360.00
02	CD	14	13	06	70	00	0	1	01	1507	1	12	2,461.00
02	CD	14	13	06	70	00	0	1	01	1507	1	13	1,327.00
02	CD	14	13	06	70	00	0	1	01	1507	2	07	3,143.00
02	CD	14	13	06	70	00	0	1	01	1507	3	00	26,255.00
02	CD	14	13	06	70	00	0	1	01	1507	3	06	392.00
02	CD	14	13	06	70	00	0	1	01	1507	3	08	2,471.00
02	CD	14	13	06	70	00	0	1	01	1507	3	09	30,436.00
02	CD	14	13	06	70	00	0	1	01	1507	3	10	3,293.00
02	CD	14	13	06	70	00	0	1	01	1507	3	12	3,434.00
02	CD	14	13	06	70	00	0	1	01	1507	3	13	1,852.00
02	CD	14	13	06	70	00	0	1	01	1507	4	07	4,387.00
02	CD	14	13	06	70	00	0	1	01	1508	2	00	3,388.00
02	CD	14	13	06	70	00	0	1	01	1508	4	00	4,728.00
02	CD	14	13	06	70	00	0	1	01	1509	1	00	47,998.00
02	CD	14	13	06	70	00	0	1	01	1509	3	00	66,986.00
02	CD	14	13	06	70	00	0	1	01	1510	2	00	230.00
02	CD	14	13	06	70	00	0	1	01	1510	4	00	321.00
02	CD	14	13	06	70	00	0	1	01	1511	2	18	17,278.00
02	CD	14	13	06	70	00	0	1	01	1511	4	18	24,113.00
02	CD	14	13	06	70	00	0	1	01	1601	2	00	7,024.00
02	CD	14	13	06	70	00	0	1	01	1601	4	00	9,802.00
02	CD	14	13	08	71	00	0	1	01	1103	1	00	70,995.00
02	CD	14	13	08	71	00	0	1	01	1103	3	00	99,079.00
02	CD	14	13	08	71	00	0	1	01	1104	1	00	160,652.00
02	CD	14	13	08	71	00	0	1	01	1104	3	00	224,203.00
02	CD	14	13	08	71	00	0	1	01	1301	1	00	3,256.00
02	CD	14	13	08	71	00	0	1	01	1301	3	00	4,544.00
02	CD	14	13	08	71	00	0	1	01	1305	1	00	6,407.00
02	CD	14	13	08	71	00	0	1	01	1305	3	00	8,942.00
02	CD	14	13	08	71	00	0	1	01	1306	1	00	31,019.00
02	CD	14	13	08	71	00	0	1	01	1306	3	00	43,289.00
02	CD	14	13	08	71	00	0	1	01	1319	1	00	21,682.00
02	CD	14	13	08	71	00	0	1	01	1319	3	00	30,258.00
02	CD	14	13	08	71	00	0	1	01	1322	1	00	16,919.00
02	CD	14	13	08	71	00	0	1	01	1322	3	00	23,612.00
02	CD	14	13	08	71	00	0	1	01	1325	1	00	187.00
02	CD	14	13	08	71	00	0	1	01	1325	3	00	262.00
02	CD	14	13	08	71	00	0	1	01	1326	1	00	11,622.00
02	CD	14	13	08	71	00	0	1	01	1326	3	00	16,219.00
02	CD	14	13	08	71	00	0	1	01	1401	2	01	23,785.00
02	CD	14	13	08	71	00	0	1	01	1401	2	03	9,660.00
02	CD	14	13	08	71	00	0	1	01	1401	4	01	33,194.00
02	CD	14	13	08	71	00	0	1	01	1401	4	03	13,481.00
02	CD	14	13	08	71	00	0	1	01	1403	2	01	3,883.00
02	CD	14	13	08	71	00	0	1	01	1403	2	03	8,030.00
02	CD	14	13	08	71	00	0	1	01	1403	4	01	5,419.00
02	CD	14	13	08	71	00	0	1	01	1403	4	03	11,207.00
02	CD	14	13	08	71	00	0	1	01	1404	1	00	7,939.00
02	CD	14	13	08	71	00	0	1	01	1404	3	00	11,079.00
02	CD	14	13	08	71	00	0	1	01	1407	2	00	617.00
02	CD	14	13	08	71	00	0	1	01	1407	4	00	860.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	13	08	71	00	0	1	01	1501	2	00	12,723.00
02	CD	14	13	08	71	00	0	1	01	1501	4	00	17,755.00
02	CD	14	13	08	71	00	0	1	01	1506	1	00	244.00
02	CD	14	13	08	71	00	0	1	01	1506	1	15	27.00
02	CD	14	13	08	71	00	0	1	01	1506	1	16	680.00
02	CD	14	13	08	71	00	0	1	01	1506	1	17	10,374.00
02	CD	14	13	08	71	00	0	1	01	1506	3	00	340.00
02	CD	14	13	08	71	00	0	1	01	1506	3	15	37.00
02	CD	14	13	08	71	00	0	1	01	1506	3	16	949.00
02	CD	14	13	08	71	00	0	1	01	1506	3	17	14,478.00
02	CD	14	13	08	71	00	0	1	01	1507	1	00	26,323.00
02	CD	14	13	08	71	00	0	1	01	1507	1	06	393.00
02	CD	14	13	08	71	00	0	1	01	1507	1	08	2,477.00
02	CD	14	13	08	71	00	0	1	01	1507	1	09	30,514.00
02	CD	14	13	08	71	00	0	1	01	1507	1	10	3,302.00
02	CD	14	13	08	71	00	0	1	01	1507	1	12	3,443.00
02	CD	14	13	08	71	00	0	1	01	1507	1	13	1,857.00
02	CD	14	13	08	71	00	0	1	01	1507	2	07	4,398.00
02	CD	14	13	08	71	00	0	1	01	1507	3	00	36,735.00
02	CD	14	13	08	71	00	0	1	01	1507	3	06	549.00
02	CD	14	13	08	71	00	0	1	01	1507	3	08	3,457.00
02	CD	14	13	08	71	00	0	1	01	1507	3	09	42,585.00
02	CD	14	13	08	71	00	0	1	01	1507	3	10	4,608.00
02	CD	14	13	08	71	00	0	1	01	1507	3	12	4,805.00
02	CD	14	13	08	71	00	0	1	01	1507	3	13	2,591.00
02	CD	14	13	08	71	00	0	1	01	1507	4	07	6,138.00
02	CD	14	13	08	71	00	0	1	01	1508	2	00	4,741.00
02	CD	14	13	08	71	00	0	1	01	1508	4	00	6,616.00
02	CD	14	13	08	71	00	0	1	01	1509	1	00	67,159.00
02	CD	14	13	08	71	00	0	1	01	1509	3	00	93,725.00
02	CD	14	13	08	71	00	0	1	01	1510	2	00	322.00
02	CD	14	13	08	71	00	0	1	01	1510	4	00	449.00
02	CD	14	13	08	71	00	0	1	01	1511	2	18	24,175.00
02	CD	14	13	08	71	00	0	1	01	1511	4	18	33,739.00
02	CD	14	13	08	71	00	0	1	01	1601	2	00	9,828.00
02	CD	14	13	08	71	00	0	1	01	1601	4	00	13,715.00
02	CD	14	14	02	71	00	0	1	01	1103	1	00	66,546.00
02	CD	14	14	02	71	00	0	1	01	1103	3	00	92,871.00
02	CD	14	14	02	71	00	0	1	01	1104	1	00	150,586.00
02	CD	14	14	02	71	00	0	1	01	1104	3	00	210,154.00
02	CD	14	14	02	71	00	0	1	01	1301	1	00	3,052.00
02	CD	14	14	02	71	00	0	1	01	1301	3	00	4,259.00
02	CD	14	14	02	71	00	0	1	01	1305	1	00	6,006.00
02	CD	14	14	02	71	00	0	1	01	1305	3	00	8,382.00
02	CD	14	14	02	71	00	0	1	01	1306	1	00	29,075.00
02	CD	14	14	02	71	00	0	1	01	1306	3	00	40,577.00
02	CD	14	14	02	71	00	0	1	01	1319	1	00	20,323.00
02	CD	14	14	02	71	00	0	1	01	1319	3	00	28,362.00
02	CD	14	14	02	71	00	0	1	01	1322	1	00	15,859.00
02	CD	14	14	02	71	00	0	1	01	1322	3	00	22,133.00
02	CD	14	14	02	71	00	0	1	01	1325	1	00	176.00
02	CD	14	14	02	71	00	0	1	01	1325	3	00	245.00
02	CD	14	14	02	71	00	0	1	01	1326	1	00	10,893.00
02	CD	14	14	02	71	00	0	1	01	1326	3	00	15,202.00
02	CD	14	14	02	71	00	0	1	01	1401	2	01	22,295.00
02	CD	14	14	02	71	00	0	1	01	1401	2	03	9,055.00
02	CD	14	14	02	71	00	0	1	01	1401	4	01	31,114.00
02	CD	14	14	02	71	00	0	1	01	1401	4	03	12,636.00
02	CD	14	14	02	71	00	0	1	01	1403	2	01	3,640.00
02	CD	14	14	02	71	00	0	1	01	1403	2	03	7,527.00
02	CD	14	14	02	71	00	0	1	01	1403	4	01	5,079.00
02	CD	14	14	02	71	00	0	1	01	1403	4	03	10,505.00
02	CD	14	14	02	71	00	0	1	01	1404	1	00	7,441.00
02	CD	14	14	02	71	00	0	1	01	1404	3	00	10,385.00
02	CD	14	14	02	71	00	0	1	01	1407	2	00	578.00
02	CD	14	14	02	71	00	0	1	01	1407	4	00	806.00
02	CD	14	14	02	71	00	0	1	01	1501	2	00	11,925.00
02	CD	14	14	02	71	00	0	1	01	1501	4	00	16,643.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	02	71	00	0	1	01	1506	1	00	228.00
02	CD	14	14	02	71	00	0	1	01	1506	1	15	25.00
02	CD	14	14	02	71	00	0	1	01	1506	1	16	637.00
02	CD	14	14	02	71	00	0	1	01	1506	1	17	9,724.00
02	CD	14	14	02	71	00	0	1	01	1506	3	00	319.00
02	CD	14	14	02	71	00	0	1	01	1506	3	15	35.00
02	CD	14	14	02	71	00	0	1	01	1506	3	16	889.00
02	CD	14	14	02	71	00	0	1	01	1506	3	17	13,571.00
02	CD	14	14	02	71	00	0	1	01	1507	1	00	24,673.00
02	CD	14	14	02	71	00	0	1	01	1507	1	06	369.00
02	CD	14	14	02	71	00	0	1	01	1507	1	08	2,322.00
02	CD	14	14	02	71	00	0	1	01	1507	1	09	28,602.00
02	CD	14	14	02	71	00	0	1	01	1507	1	10	3,095.00
02	CD	14	14	02	71	00	0	1	01	1507	1	12	3,227.00
02	CD	14	14	02	71	00	0	1	01	1507	1	13	1,740.00
02	CD	14	14	02	71	00	0	1	01	1507	2	07	4,123.00
02	CD	14	14	02	71	00	0	1	01	1507	3	00	34,434.00
02	CD	14	14	02	71	00	0	1	01	1507	3	06	515.00
02	CD	14	14	02	71	00	0	1	01	1507	3	08	3,240.00
02	CD	14	14	02	71	00	0	1	01	1507	3	09	39,917.00
02	CD	14	14	02	71	00	0	1	01	1507	3	10	4,319.00
02	CD	14	14	02	71	00	0	1	01	1507	3	12	4,504.00
02	CD	14	14	02	71	00	0	1	01	1507	3	13	2,429.00
02	CD	14	14	02	71	00	0	1	01	1507	4	07	5,754.00
02	CD	14	14	02	71	00	0	1	01	1508	2	00	4,443.00
02	CD	14	14	02	71	00	0	1	01	1508	4	00	6,201.00
02	CD	14	14	02	71	00	0	1	01	1509	1	00	62,950.00
02	CD	14	14	02	71	00	0	1	01	1509	3	00	87,852.00
02	CD	14	14	02	71	00	0	1	01	1510	2	00	302.00
02	CD	14	14	02	71	00	0	1	01	1510	4	00	421.00
02	CD	14	14	02	71	00	0	1	01	1511	2	18	22,660.00
02	CD	14	14	02	71	00	0	1	01	1511	4	18	31,625.00
02	CD	14	14	02	71	00	0	1	01	1601	2	00	9,212.00
02	CD	14	14	02	71	00	0	1	01	1601	4	00	12,856.00
02	CD	14	14	03	71	00	0	1	01	1103	1	00	40,539.00
02	CD	14	14	03	71	00	0	1	01	1103	3	00	56,575.00
02	CD	14	14	03	71	00	0	1	01	1104	1	00	91,734.00
02	CD	14	14	03	71	00	0	1	01	1104	3	00	128,023.00
02	CD	14	14	03	71	00	0	1	01	1301	1	00	1,859.00
02	CD	14	14	03	71	00	0	1	01	1301	3	00	2,595.00
02	CD	14	14	03	71	00	0	1	01	1305	1	00	3,659.00
02	CD	14	14	03	71	00	0	1	01	1305	3	00	5,106.00
02	CD	14	14	03	71	00	0	1	01	1306	1	00	17,712.00
02	CD	14	14	03	71	00	0	1	01	1306	3	00	24,719.00
02	CD	14	14	03	71	00	0	1	01	1319	1	00	12,380.00
02	CD	14	14	03	71	00	0	1	01	1319	3	00	17,278.00
02	CD	14	14	03	71	00	0	1	01	1322	1	00	9,661.00
02	CD	14	14	03	71	00	0	1	01	1322	3	00	13,483.00
02	CD	14	14	03	71	00	0	1	01	1325	1	00	107.00
02	CD	14	14	03	71	00	0	1	01	1325	3	00	149.00
02	CD	14	14	03	71	00	0	1	01	1326	1	00	6,636.00
02	CD	14	14	03	71	00	0	1	01	1326	3	00	9,261.00
02	CD	14	14	03	71	00	0	1	01	1401	2	01	13,581.00
02	CD	14	14	03	71	00	0	1	01	1401	2	03	5,516.00
02	CD	14	14	03	71	00	0	1	01	1401	4	01	18,954.00
02	CD	14	14	03	71	00	0	1	01	1401	4	03	7,698.00
02	CD	14	14	03	71	00	0	1	01	1403	2	01	2,217.00
02	CD	14	14	03	71	00	0	1	01	1403	2	03	4,585.00
02	CD	14	14	03	71	00	0	1	01	1403	4	01	3,094.00
02	CD	14	14	03	71	00	0	1	01	1403	4	03	6,399.00
02	CD	14	14	03	71	00	0	1	01	1404	1	00	4,533.00
02	CD	14	14	03	71	00	0	1	01	1404	3	00	6,326.00
02	CD	14	14	03	71	00	0	1	01	1407	2	00	352.00
02	CD	14	14	03	71	00	0	1	01	1407	4	00	491.00
02	CD	14	14	03	71	00	0	1	01	1501	2	00	7,265.00
02	CD	14	14	03	71	00	0	1	01	1501	4	00	10,138.00
02	CD	14	14	03	71	00	0	1	01	1506	1	00	139.00
02	CD	14	14	03	71	00	0	1	01	1506	1	15	15.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	03	71	00	0	1	01	1506	1	16	388.00
02	CD	14	14	03	71	00	0	1	01	1506	1	17	5,924.00
02	CD	14	14	03	71	00	0	1	01	1506	3	00	194.00
02	CD	14	14	03	71	00	0	1	01	1506	3	15	21.00
02	CD	14	14	03	71	00	0	1	01	1506	3	16	542.00
02	CD	14	14	03	71	00	0	1	01	1506	3	17	8,267.00
02	CD	14	14	03	71	00	0	1	01	1507	1	00	15,031.00
02	CD	14	14	03	71	00	0	1	01	1507	1	06	225.00
02	CD	14	14	03	71	00	0	1	01	1507	1	08	1,414.00
02	CD	14	14	03	71	00	0	1	01	1507	1	09	17,424.00
02	CD	14	14	03	71	00	0	1	01	1507	1	10	1,885.00
02	CD	14	14	03	71	00	0	1	01	1507	1	12	1,966.00
02	CD	14	14	03	71	00	0	1	01	1507	1	13	1,060.00
02	CD	14	14	03	71	00	0	1	01	1507	2	07	2,511.00
02	CD	14	14	03	71	00	0	1	01	1507	3	00	20,977.00
02	CD	14	14	03	71	00	0	1	01	1507	3	06	313.00
02	CD	14	14	03	71	00	0	1	01	1507	3	08	1,974.00
02	CD	14	14	03	71	00	0	1	01	1507	3	09	24,317.00
02	CD	14	14	03	71	00	0	1	01	1507	3	10	2,631.00
02	CD	14	14	03	71	00	0	1	01	1507	3	12	2,743.00
02	CD	14	14	03	71	00	0	1	01	1507	3	13	1,480.00
02	CD	14	14	03	71	00	0	1	01	1507	4	07	3,505.00
02	CD	14	14	03	71	00	0	1	01	1508	2	00	2,707.00
02	CD	14	14	03	71	00	0	1	01	1508	4	00	3,778.00
02	CD	14	14	03	71	00	0	1	01	1509	1	00	38,348.00
02	CD	14	14	03	71	00	0	1	01	1509	3	00	53,518.00
02	CD	14	14	03	71	00	0	1	01	1510	2	00	184.00
02	CD	14	14	03	71	00	0	1	01	1510	4	00	256.00
02	CD	14	14	03	71	00	0	1	01	1511	2	18	13,804.00
02	CD	14	14	03	71	00	0	1	01	1511	4	18	19,265.00
02	CD	14	14	03	71	00	0	1	01	1601	2	00	5,612.00
02	CD	14	14	03	71	00	0	1	01	1601	4	00	7,832.00
02	CD	14	14	04	71	00	0	1	01	1103	1	00	83,672.00
02	CD	14	14	04	71	00	0	1	01	1103	3	00	116,772.00
02	CD	14	14	04	71	00	0	1	01	1104	1	00	189,341.00
02	CD	14	14	04	71	00	0	1	01	1104	3	00	264,240.00
02	CD	14	14	04	71	00	0	1	01	1301	1	00	3,837.00
02	CD	14	14	04	71	00	0	1	01	1301	3	00	5,355.00
02	CD	14	14	04	71	00	0	1	01	1305	1	00	7,551.00
02	CD	14	14	04	71	00	0	1	01	1305	3	00	10,539.00
02	CD	14	14	04	71	00	0	1	01	1306	1	00	36,558.00
02	CD	14	14	04	71	00	0	1	01	1306	3	00	51,019.00
02	CD	14	14	04	71	00	0	1	01	1319	1	00	25,553.00
02	CD	14	14	04	71	00	0	1	01	1319	3	00	35,662.00
02	CD	14	14	04	71	00	0	1	01	1322	1	00	19,941.00
02	CD	14	14	04	71	00	0	1	01	1322	3	00	27,829.00
02	CD	14	14	04	71	00	0	1	01	1325	1	00	221.00
02	CD	14	14	04	71	00	0	1	01	1325	3	00	308.00
02	CD	14	14	04	71	00	0	1	01	1326	1	00	13,697.00
02	CD	14	14	04	71	00	0	1	01	1326	3	00	19,115.00
02	CD	14	14	04	71	00	0	1	01	1401	2	01	28,032.00
02	CD	14	14	04	71	00	0	1	01	1401	2	03	11,385.00
02	CD	14	14	04	71	00	0	1	01	1401	4	01	39,121.00
02	CD	14	14	04	71	00	0	1	01	1401	4	03	15,888.00
02	CD	14	14	04	71	00	0	1	01	1403	2	01	4,576.00
02	CD	14	14	04	71	00	0	1	01	1403	2	03	9,464.00
02	CD	14	14	04	71	00	0	1	01	1403	4	01	6,386.00
02	CD	14	14	04	71	00	0	1	01	1403	4	03	13,208.00
02	CD	14	14	04	71	00	0	1	01	1404	1	00	9,356.00
02	CD	14	14	04	71	00	0	1	01	1404	3	00	13,058.00
02	CD	14	14	04	71	00	0	1	01	1407	2	00	727.00
02	CD	14	14	04	71	00	0	1	01	1407	4	00	1,014.00
02	CD	14	14	04	71	00	0	1	01	1501	2	00	14,994.00
02	CD	14	14	04	71	00	0	1	01	1501	4	00	20,926.00
02	CD	14	14	04	71	00	0	1	01	1506	1	00	287.00
02	CD	14	14	04	71	00	0	1	01	1506	1	15	31.00
02	CD	14	14	04	71	00	0	1	01	1506	1	16	801.00
02	CD	14	14	04	71	00	0	1	01	1506	1	17	12,227.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	04	71	00	0	1	01	1506	3	00	401.00
02	CD	14	14	04	71	00	0	1	01	1506	3	15	44.00
02	CD	14	14	04	71	00	0	1	01	1506	3	16	1,118.00
02	CD	14	14	04	71	00	0	1	01	1506	3	17	17,064.00
02	CD	14	14	04	71	00	0	1	01	1507	1	00	31,023.00
02	CD	14	14	04	71	00	0	1	01	1507	1	06	464.00
02	CD	14	14	04	71	00	0	1	01	1507	1	08	2,919.00
02	CD	14	14	04	71	00	0	1	01	1507	1	09	35,963.00
02	CD	14	14	04	71	00	0	1	01	1507	1	10	3,891.00
02	CD	14	14	04	71	00	0	1	01	1507	1	12	4,058.00
02	CD	14	14	04	71	00	0	1	01	1507	1	13	2,188.00
02	CD	14	14	04	71	00	0	1	01	1507	2	07	5,184.00
02	CD	14	14	04	71	00	0	1	01	1507	3	00	43,295.00
02	CD	14	14	04	71	00	0	1	01	1507	3	06	647.00
02	CD	14	14	04	71	00	0	1	01	1507	3	08	4,074.00
02	CD	14	14	04	71	00	0	1	01	1507	3	09	50,190.00
02	CD	14	14	04	71	00	0	1	01	1507	3	10	5,431.00
02	CD	14	14	04	71	00	0	1	01	1507	3	12	5,663.00
02	CD	14	14	04	71	00	0	1	01	1507	3	13	3,054.00
02	CD	14	14	04	71	00	0	1	01	1507	4	07	7,234.00
02	CD	14	14	04	71	00	0	1	01	1508	2	00	5,587.00
02	CD	14	14	04	71	00	0	1	01	1508	4	00	7,797.00
02	CD	14	14	04	71	00	0	1	01	1509	1	00	79,151.00
02	CD	14	14	04	71	00	0	1	01	1509	3	00	110,462.00
02	CD	14	14	04	71	00	0	1	01	1510	2	00	379.00
02	CD	14	14	04	71	00	0	1	01	1510	4	00	529.00
02	CD	14	14	04	71	00	0	1	01	1511	2	18	28,492.00
02	CD	14	14	04	71	00	0	1	01	1511	4	18	39,763.00
02	CD	14	14	04	71	00	0	1	01	1601	2	00	11,583.00
02	CD	14	14	04	71	00	0	1	01	1601	4	00	16,164.00
02	CD	14	14	04	72	00	0	1	01	1103	1	00	59,940.00
02	CD	14	14	04	72	00	0	1	01	1103	3	00	83,651.00
02	CD	14	14	04	72	00	0	1	01	1104	1	00	135,637.00
02	CD	14	14	04	72	00	0	1	01	1104	3	00	189,292.00
02	CD	14	14	04	72	00	0	1	01	1301	1	00	2,749.00
02	CD	14	14	04	72	00	0	1	01	1301	3	00	3,836.00
02	CD	14	14	04	72	00	0	1	01	1305	1	00	5,410.00
02	CD	14	14	04	72	00	0	1	01	1305	3	00	7,550.00
02	CD	14	14	04	72	00	0	1	01	1306	1	00	26,189.00
02	CD	14	14	04	72	00	0	1	01	1306	3	00	36,548.00
02	CD	14	14	04	72	00	0	1	01	1319	1	00	18,305.00
02	CD	14	14	04	72	00	0	1	01	1319	3	00	25,547.00
02	CD	14	14	04	72	00	0	1	01	1322	1	00	14,285.00
02	CD	14	14	04	72	00	0	1	01	1322	3	00	19,936.00
02	CD	14	14	04	72	00	0	1	01	1325	1	00	158.00
02	CD	14	14	04	72	00	0	1	01	1325	3	00	221.00
02	CD	14	14	04	72	00	0	1	01	1326	1	00	9,812.00
02	CD	14	14	04	72	00	0	1	01	1326	3	00	13,693.00
02	CD	14	14	04	72	00	0	1	01	1401	2	01	20,081.00
02	CD	14	14	04	72	00	0	1	01	1401	2	03	8,156.00
02	CD	14	14	04	72	00	0	1	01	1401	4	01	28,025.00
02	CD	14	14	04	72	00	0	1	01	1401	4	03	11,382.00
02	CD	14	14	04	72	00	0	1	01	1403	2	01	3,278.00
02	CD	14	14	04	72	00	0	1	01	1403	2	03	6,780.00
02	CD	14	14	04	72	00	0	1	01	1403	4	01	4,575.00
02	CD	14	14	04	72	00	0	1	01	1403	4	03	9,462.00
02	CD	14	14	04	72	00	0	1	01	1404	1	00	6,703.00
02	CD	14	14	04	72	00	0	1	01	1404	3	00	9,354.00
02	CD	14	14	04	72	00	0	1	01	1407	2	00	521.00
02	CD	14	14	04	72	00	0	1	01	1407	4	00	726.00
02	CD	14	14	04	72	00	0	1	01	1501	2	00	10,741.00
02	CD	14	14	04	72	00	0	1	01	1501	4	00	14,991.00
02	CD	14	14	04	72	00	0	1	01	1506	1	00	206.00
02	CD	14	14	04	72	00	0	1	01	1506	1	15	22.00
02	CD	14	14	04	72	00	0	1	01	1506	1	16	574.00
02	CD	14	14	04	72	00	0	1	01	1506	1	17	8,759.00
02	CD	14	14	04	72	00	0	1	01	1506	3	00	287.00
02	CD	14	14	04	72	00	0	1	01	1506	3	15	31.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	04	72	00	0	1	01	1506	3	16	801.00
02	CD	14	14	04	72	00	0	1	01	1506	3	17	12,224.00
02	CD	14	14	04	72	00	0	1	01	1507	1	00	22,224.00
02	CD	14	14	04	72	00	0	1	01	1507	1	06	332.00
02	CD	14	14	04	72	00	0	1	01	1507	1	08	2,091.00
02	CD	14	14	04	72	00	0	1	01	1507	1	09	25,763.00
02	CD	14	14	04	72	00	0	1	01	1507	1	10	2,788.00
02	CD	14	14	04	72	00	0	1	01	1507	1	12	2,907.00
02	CD	14	14	04	72	00	0	1	01	1507	1	13	1,568.00
02	CD	14	14	04	72	00	0	1	01	1507	2	07	3,713.00
02	CD	14	14	04	72	00	0	1	01	1507	3	00	31,016.00
02	CD	14	14	04	72	00	0	1	01	1507	3	06	464.00
02	CD	14	14	04	72	00	0	1	01	1507	3	08	2,919.00
02	CD	14	14	04	72	00	0	1	01	1507	3	09	35,954.00
02	CD	14	14	04	72	00	0	1	01	1507	3	10	3,890.00
02	CD	14	14	04	72	00	0	1	01	1507	3	12	4,056.00
02	CD	14	14	04	72	00	0	1	01	1507	3	13	2,188.00
02	CD	14	14	04	72	00	0	1	01	1507	4	07	5,182.00
02	CD	14	14	04	72	00	0	1	01	1508	2	00	4,002.00
02	CD	14	14	04	72	00	0	1	01	1508	4	00	5,586.00
02	CD	14	14	04	72	00	0	1	01	1509	1	00	56,701.00
02	CD	14	14	04	72	00	0	1	01	1509	3	00	79,131.00
02	CD	14	14	04	72	00	0	1	01	1510	2	00	272.00
02	CD	14	14	04	72	00	0	1	01	1510	4	00	379.00
02	CD	14	14	04	72	00	0	1	01	1511	2	18	20,411.00
02	CD	14	14	04	72	00	0	1	01	1511	4	18	28,485.00
02	CD	14	14	04	72	00	0	1	01	1601	2	00	8,297.00
02	CD	14	14	04	72	00	0	1	01	1601	4	00	11,580.00
02	CD	14	14	05	71	00	0	1	01	1103	1	00	53,246.00
02	CD	14	14	05	71	00	0	1	01	1103	3	00	74,309.00
02	CD	14	14	05	71	00	0	1	01	1104	1	00	120,490.00
02	CD	14	14	05	71	00	0	1	01	1104	3	00	168,153.00
02	CD	14	14	05	71	00	0	1	01	1301	1	00	2,442.00
02	CD	14	14	05	71	00	0	1	01	1301	3	00	3,408.00
02	CD	14	14	05	71	00	0	1	01	1305	1	00	4,805.00
02	CD	14	14	05	71	00	0	1	01	1305	3	00	6,706.00
02	CD	14	14	05	71	00	0	1	01	1306	1	00	23,264.00
02	CD	14	14	05	71	00	0	1	01	1306	3	00	32,467.00
02	CD	14	14	05	71	00	0	1	01	1319	1	00	16,261.00
02	CD	14	14	05	71	00	0	1	01	1319	3	00	22,694.00
02	CD	14	14	05	71	00	0	1	01	1322	1	00	12,690.00
02	CD	14	14	05	71	00	0	1	01	1322	3	00	17,709.00
02	CD	14	14	05	71	00	0	1	01	1325	1	00	141.00
02	CD	14	14	05	71	00	0	1	01	1325	3	00	196.00
02	CD	14	14	05	71	00	0	1	01	1326	1	00	8,716.00
02	CD	14	14	05	71	00	0	1	01	1326	3	00	12,164.00
02	CD	14	14	05	71	00	0	1	01	1401	2	01	17,839.00
02	CD	14	14	05	71	00	0	1	01	1401	2	03	7,245.00
02	CD	14	14	05	71	00	0	1	01	1401	4	01	24,895.00
02	CD	14	14	05	71	00	0	1	01	1401	4	03	10,111.00
02	CD	14	14	05	71	00	0	1	01	1403	2	01	2,912.00
02	CD	14	14	05	71	00	0	1	01	1403	2	03	6,023.00
02	CD	14	14	05	71	00	0	1	01	1403	4	01	4,064.00
02	CD	14	14	05	71	00	0	1	01	1403	4	03	8,405.00
02	CD	14	14	05	71	00	0	1	01	1404	1	00	5,954.00
02	CD	14	14	05	71	00	0	1	01	1404	3	00	8,309.00
02	CD	14	14	05	71	00	0	1	01	1407	2	00	462.00
02	CD	14	14	05	71	00	0	1	01	1407	4	00	645.00
02	CD	14	14	05	71	00	0	1	01	1501	2	00	9,542.00
02	CD	14	14	05	71	00	0	1	01	1501	4	00	13,316.00
02	CD	14	14	05	71	00	0	1	01	1506	1	00	183.00
02	CD	14	14	05	71	00	0	1	01	1506	1	15	20.00
02	CD	14	14	05	71	00	0	1	01	1506	1	16	510.00
02	CD	14	14	05	71	00	0	1	01	1506	1	17	7,781.00
02	CD	14	14	05	71	00	0	1	01	1506	3	00	255.00
02	CD	14	14	05	71	00	0	1	01	1506	3	15	28.00
02	CD	14	14	05	71	00	0	1	01	1506	3	16	711.00
02	CD	14	14	05	71	00	0	1	01	1506	3	17	10,859.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	05	71	00	0	1	01	1507	1	00	19,742.00
02	CD	14	14	05	71	00	0	1	01	1507	1	06	295.00
02	CD	14	14	05	71	00	0	1	01	1507	1	08	1,858.00
02	CD	14	14	05	71	00	0	1	01	1507	1	09	22,886.00
02	CD	14	14	05	71	00	0	1	01	1507	1	10	2,476.00
02	CD	14	14	05	71	00	0	1	01	1507	1	12	2,582.00
02	CD	14	14	05	71	00	0	1	01	1507	1	13	1,393.00
02	CD	14	14	05	71	00	0	1	01	1507	2	07	3,299.00
02	CD	14	14	05	71	00	0	1	01	1507	3	00	27,551.00
02	CD	14	14	05	71	00	0	1	01	1507	3	06	412.00
02	CD	14	14	05	71	00	0	1	01	1507	3	08	2,593.00
02	CD	14	14	05	71	00	0	1	01	1507	3	09	31,939.00
02	CD	14	14	05	71	00	0	1	01	1507	3	10	3,456.00
02	CD	14	14	05	71	00	0	1	01	1507	3	12	3,603.00
02	CD	14	14	05	71	00	0	1	01	1507	3	13	1,943.00
02	CD	14	14	05	71	00	0	1	01	1507	4	07	4,604.00
02	CD	14	14	05	71	00	0	1	01	1508	2	00	3,555.00
02	CD	14	14	05	71	00	0	1	01	1508	4	00	4,962.00
02	CD	14	14	05	71	00	0	1	01	1509	1	00	50,369.00
02	CD	14	14	05	71	00	0	1	01	1509	3	00	70,294.00
02	CD	14	14	05	71	00	0	1	01	1510	2	00	241.00
02	CD	14	14	05	71	00	0	1	01	1510	4	00	337.00
02	CD	14	14	05	71	00	0	1	01	1511	2	18	18,131.00
02	CD	14	14	05	71	00	0	1	01	1511	4	18	25,304.00
02	CD	14	14	05	71	00	0	1	01	1601	2	00	7,371.00
02	CD	14	14	05	71	00	0	1	01	1601	4	00	10,286.00
02	CD	14	15	01	71	00	0	1	01	1103	1	00	25,355.00
02	CD	14	15	01	71	00	0	1	01	1103	3	00	35,385.00
02	CD	14	15	01	71	00	0	1	01	1104	1	00	57,376.00
02	CD	14	15	01	71	00	0	1	01	1104	3	00	80,072.00
02	CD	14	15	01	71	00	0	1	01	1301	1	00	1,163.00
02	CD	14	15	01	71	00	0	1	01	1301	3	00	1,623.00
02	CD	14	15	01	71	00	0	1	01	1305	1	00	2,288.00
02	CD	14	15	01	71	00	0	1	01	1305	3	00	3,194.00
02	CD	14	15	01	71	00	0	1	01	1306	1	00	11,078.00
02	CD	14	15	01	71	00	0	1	01	1306	3	00	15,460.00
02	CD	14	15	01	71	00	0	1	01	1319	1	00	7,743.00
02	CD	14	15	01	71	00	0	1	01	1319	3	00	10,807.00
02	CD	14	15	01	71	00	0	1	01	1322	1	00	6,043.00
02	CD	14	15	01	71	00	0	1	01	1322	3	00	8,433.00
02	CD	14	15	01	71	00	0	1	01	1325	1	00	67.00
02	CD	14	15	01	71	00	0	1	01	1325	3	00	93.00
02	CD	14	15	01	71	00	0	1	01	1326	1	00	4,151.00
02	CD	14	15	01	71	00	0	1	01	1326	3	00	5,792.00
02	CD	14	15	01	71	00	0	1	01	1401	2	01	8,495.00
02	CD	14	15	01	71	00	0	1	01	1401	2	03	3,450.00
02	CD	14	15	01	71	00	0	1	01	1401	4	01	11,855.00
02	CD	14	15	01	71	00	0	1	01	1401	4	03	4,815.00
02	CD	14	15	01	71	00	0	1	01	1403	2	01	1,387.00
02	CD	14	15	01	71	00	0	1	01	1403	2	03	2,868.00
02	CD	14	15	01	71	00	0	1	01	1403	4	01	1,935.00
02	CD	14	15	01	71	00	0	1	01	1403	4	03	4,002.00
02	CD	14	15	01	71	00	0	1	01	1404	1	00	2,835.00
02	CD	14	15	01	71	00	0	1	01	1404	3	00	3,957.00
02	CD	14	15	01	71	00	0	1	01	1407	2	00	220.00
02	CD	14	15	01	71	00	0	1	01	1407	4	00	307.00
02	CD	14	15	01	71	00	0	1	01	1501	2	00	4,544.00
02	CD	14	15	01	71	00	0	1	01	1501	4	00	6,341.00
02	CD	14	15	01	71	00	0	1	01	1506	1	00	87.00
02	CD	14	15	01	71	00	0	1	01	1506	1	15	9.00
02	CD	14	15	01	71	00	0	1	01	1506	1	16	243.00
02	CD	14	15	01	71	00	0	1	01	1506	1	17	3,705.00
02	CD	14	15	01	71	00	0	1	01	1506	3	00	121.00
02	CD	14	15	01	71	00	0	1	01	1506	3	15	13.00
02	CD	14	15	01	71	00	0	1	01	1506	3	16	339.00
02	CD	14	15	01	71	00	0	1	01	1506	3	17	5,171.00
02	CD	14	15	01	71	00	0	1	01	1507	1	00	9,401.00
02	CD	14	15	01	71	00	0	1	01	1507	1	06	140.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	01	71	00	0	1	01	1507	1	08	885.00
02	CD	14	15	01	71	00	0	1	01	1507	1	09	10,898.00
02	CD	14	15	01	71	00	0	1	01	1507	1	10	1,179.00
02	CD	14	15	01	71	00	0	1	01	1507	1	12	1,230.00
02	CD	14	15	01	71	00	0	1	01	1507	1	13	663.00
02	CD	14	15	01	71	00	0	1	01	1507	2	07	1,571.00
02	CD	14	15	01	71	00	0	1	01	1507	3	00	13,120.00
02	CD	14	15	01	71	00	0	1	01	1507	3	06	196.00
02	CD	14	15	01	71	00	0	1	01	1507	3	08	1,235.00
02	CD	14	15	01	71	00	0	1	01	1507	3	09	15,209.00
02	CD	14	15	01	71	00	0	1	01	1507	3	10	1,646.00
02	CD	14	15	01	71	00	0	1	01	1507	3	12	1,716.00
02	CD	14	15	01	71	00	0	1	01	1507	3	13	925.00
02	CD	14	15	01	71	00	0	1	01	1507	4	07	2,192.00
02	CD	14	15	01	71	00	0	1	01	1508	2	00	1,693.00
02	CD	14	15	01	71	00	0	1	01	1508	4	00	2,363.00
02	CD	14	15	01	71	00	0	1	01	1509	1	00	23,985.00
02	CD	14	15	01	71	00	0	1	01	1509	3	00	33,473.00
02	CD	14	15	01	71	00	0	1	01	1510	2	00	115.00
02	CD	14	15	01	71	00	0	1	01	1510	4	00	160.00
02	CD	14	15	01	71	00	0	1	01	1511	2	18	8,634.00
02	CD	14	15	01	71	00	0	1	01	1511	4	18	12,049.00
02	CD	14	15	01	71	00	0	1	01	1601	2	00	3,510.00
02	CD	14	15	01	71	00	0	1	01	1601	4	00	4,898.00
02	CD	14	15	02	72	00	0	1	01	1103	1	00	97,713.00
02	CD	14	15	02	72	00	0	1	01	1103	3	00	136,366.00
02	CD	14	15	02	72	00	0	1	01	1104	1	00	221,112.00
02	CD	14	15	02	72	00	0	1	01	1104	3	00	308,580.00
02	CD	14	15	02	72	00	0	1	01	1202	1	04	800,470.00
02	CD	14	15	02	72	00	0	1	01	1301	1	00	4,481.00
02	CD	14	15	02	72	00	0	1	01	1301	3	00	6,254.00
02	CD	14	15	02	72	00	0	1	01	1305	1	00	8,819.00
02	CD	14	15	02	72	00	0	1	01	1305	3	00	12,307.00
02	CD	14	15	02	72	00	0	1	01	1306	1	00	42,692.00
02	CD	14	15	02	72	00	0	1	01	1306	1	04	93,360.00
02	CD	14	15	02	72	00	0	1	01	1306	3	00	59,580.00
02	CD	14	15	02	72	00	0	1	01	1319	1	00	29,841.00
02	CD	14	15	02	72	00	0	1	01	1319	3	00	41,646.00
02	CD	14	15	02	72	00	0	1	01	1322	1	00	23,287.00
02	CD	14	15	02	72	00	0	1	01	1322	3	00	32,499.00
02	CD	14	15	02	72	00	0	1	01	1325	1	00	258.00
02	CD	14	15	02	72	00	0	1	01	1325	3	00	360.00
02	CD	14	15	02	72	00	0	1	01	1326	1	00	15,995.00
02	CD	14	15	02	72	00	0	1	01	1326	3	00	22,323.00
02	CD	14	15	02	72	00	0	1	01	1401	1	04	79,569.00
02	CD	14	15	02	72	00	0	1	01	1401	2	01	32,736.00
02	CD	14	15	02	72	00	0	1	01	1401	2	03	13,295.00
02	CD	14	15	02	72	00	0	1	01	1401	4	01	45,686.00
02	CD	14	15	02	72	00	0	1	01	1401	4	03	18,555.00
02	CD	14	15	02	72	00	0	1	01	1403	2	01	5,344.00
02	CD	14	15	02	72	00	0	1	01	1403	2	03	11,052.00
02	CD	14	15	02	72	00	0	1	01	1403	4	01	7,458.00
02	CD	14	15	02	72	00	0	1	01	1403	4	03	15,424.00
02	CD	14	15	02	72	00	0	1	01	1404	1	00	10,926.00
02	CD	14	15	02	72	00	0	1	01	1404	3	00	15,249.00
02	CD	14	15	02	72	00	0	1	01	1407	2	00	849.00
02	CD	14	15	02	72	00	0	1	01	1407	4	00	1,184.00
02	CD	14	15	02	72	00	0	1	01	1501	2	00	17,510.00
02	CD	14	15	02	72	00	0	1	01	1501	4	00	24,437.00
02	CD	14	15	02	72	00	0	1	01	1506	1	00	335.00
02	CD	14	15	02	72	00	0	1	01	1506	1	15	36.00
02	CD	14	15	02	72	00	0	1	01	1506	1	16	936.00
02	CD	14	15	02	72	00	0	1	01	1506	1	17	14,279.00
02	CD	14	15	02	72	00	0	1	01	1506	3	00	468.00
02	CD	14	15	02	72	00	0	1	01	1506	3	15	51.00
02	CD	14	15	02	72	00	0	1	01	1506	3	16	1,306.00
02	CD	14	15	02	72	00	0	1	01	1506	3	17	19,927.00
02	CD	14	15	02	72	00	0	1	01	1507	1	00	36,229.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	02	72	00	0	1	01	1507	1	06	541.00
02	CD	14	15	02	72	00	0	1	01	1507	1	08	3,409.00
02	CD	14	15	02	72	00	0	1	01	1507	1	09	41,998.00
02	CD	14	15	02	72	00	0	1	01	1507	1	10	4,544.00
02	CD	14	15	02	72	00	0	1	01	1507	1	12	4,738.00
02	CD	14	15	02	72	00	0	1	01	1507	1	13	2,555.00
02	CD	14	15	02	72	00	0	1	01	1507	2	07	6,053.00
02	CD	14	15	02	72	00	0	1	01	1507	3	00	50,560.00
02	CD	14	15	02	72	00	0	1	01	1507	3	06	756.00
02	CD	14	15	02	72	00	0	1	01	1507	3	08	4,758.00
02	CD	14	15	02	72	00	0	1	01	1507	3	09	58,612.00
02	CD	14	15	02	72	00	0	1	01	1507	3	10	6,342.00
02	CD	14	15	02	72	00	0	1	01	1507	3	12	6,613.00
02	CD	14	15	02	72	00	0	1	01	1507	3	13	3,566.00
02	CD	14	15	02	72	00	0	1	01	1507	4	07	8,448.00
02	CD	14	15	02	72	00	0	1	01	1508	2	00	6,525.00
02	CD	14	15	02	72	00	0	1	01	1508	4	00	9,106.00
02	CD	14	15	02	72	00	0	1	01	1509	1	00	92,433.00
02	CD	14	15	02	72	00	0	1	01	1509	3	00	128,997.00
02	CD	14	15	02	72	00	0	1	01	1510	2	00	443.00
02	CD	14	15	02	72	00	0	1	01	1510	4	00	618.00
02	CD	14	15	02	72	00	0	1	01	1511	2	04	110,000.00
02	CD	14	15	02	72	00	0	1	01	1511	2	18	33,273.00
02	CD	14	15	02	72	00	0	1	01	1511	4	18	46,436.00
02	CD	14	15	02	72	00	0	1	01	1601	2	00	13,526.00
02	CD	14	15	02	72	00	0	1	01	1601	2	04	18,905.00
02	CD	14	15	02	72	00	0	1	01	1601	4	00	18,877.00
02	CD	14	15	03	72	00	0	1	01	1103	1	00	32,455.00
02	CD	14	15	03	72	00	0	1	01	1103	3	00	45,293.00
02	CD	14	15	03	72	00	0	1	01	1104	1	00	73,441.00
02	CD	14	15	03	72	00	0	1	01	1104	3	00	102,493.00
02	CD	14	15	03	72	00	0	1	01	1301	1	00	1,488.00
02	CD	14	15	03	72	00	0	1	01	1301	3	00	2,077.00
02	CD	14	15	03	72	00	0	1	01	1305	1	00	2,929.00
02	CD	14	15	03	72	00	0	1	01	1305	3	00	4,088.00
02	CD	14	15	03	72	00	0	1	01	1306	1	00	14,180.00
02	CD	14	15	03	72	00	0	1	01	1306	3	00	19,789.00
02	CD	14	15	03	72	00	0	1	01	1319	1	00	9,912.00
02	CD	14	15	03	72	00	0	1	01	1319	3	00	13,832.00
02	CD	14	15	03	72	00	0	1	01	1322	1	00	7,735.00
02	CD	14	15	03	72	00	0	1	01	1322	3	00	10,794.00
02	CD	14	15	03	72	00	0	1	01	1325	1	00	86.00
02	CD	14	15	03	72	00	0	1	01	1325	3	00	120.00
02	CD	14	15	03	72	00	0	1	01	1326	1	00	5,313.00
02	CD	14	15	03	72	00	0	1	01	1326	3	00	7,414.00
02	CD	14	15	03	72	00	0	1	01	1401	2	01	10,873.00
02	CD	14	15	03	72	00	0	1	01	1401	2	03	4,416.00
02	CD	14	15	03	72	00	0	1	01	1401	4	01	15,174.00
02	CD	14	15	03	72	00	0	1	01	1401	4	03	6,163.00
02	CD	14	15	03	72	00	0	1	01	1403	2	01	1,775.00
02	CD	14	15	03	72	00	0	1	01	1403	2	03	3,671.00
02	CD	14	15	03	72	00	0	1	01	1403	4	01	2,477.00
02	CD	14	15	03	72	00	0	1	01	1403	4	03	5,123.00
02	CD	14	15	03	72	00	0	1	01	1404	2	01	3,629.00
02	CD	14	15	03	72	00	0	1	01	1404	3	00	5,065.00
02	CD	14	15	03	72	00	0	1	01	1407	2	00	282.00
02	CD	14	15	03	72	00	0	1	01	1407	4	00	393.00
02	CD	14	15	03	72	00	0	1	01	1501	2	00	5,816.00
02	CD	14	15	03	72	00	0	1	01	1501	4	00	8,117.00
02	CD	14	15	03	72	00	0	1	01	1506	1	00	111.00
02	CD	14	15	03	72	00	0	1	01	1506	1	15	12.00
02	CD	14	15	03	72	00	0	1	01	1506	1	16	311.00
02	CD	14	15	03	72	00	0	1	01	1506	1	17	4,743.00
02	CD	14	15	03	72	00	0	1	01	1506	3	00	155.00
02	CD	14	15	03	72	00	0	1	01	1506	3	15	17.00
02	CD	14	15	03	72	00	0	1	01	1506	3	16	434.00
02	CD	14	15	03	72	00	0	1	01	1506	3	17	6,619.00
02	CD	14	15	03	72	00	0	1	01	1507	1	00	12,033.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	03	72	00	0	1	01	1507	1	06	180.00
02	CD	14	15	03	72	00	0	1	01	1507	1	08	1,132.00
02	CD	14	15	03	72	00	0	1	01	1507	1	09	13,949.00
02	CD	14	15	03	72	00	0	1	01	1507	1	10	1,509.00
02	CD	14	15	03	72	00	0	1	01	1507	1	12	1,574.00
02	CD	14	15	03	72	00	0	1	01	1507	1	13	849.00
02	CD	14	15	03	72	00	0	1	01	1507	2	07	2,011.00
02	CD	14	15	03	72	00	0	1	01	1507	3	00	16,794.00
02	CD	14	15	03	72	00	0	1	01	1507	3	06	251.00
02	CD	14	15	03	72	00	0	1	01	1507	3	08	1,580.00
02	CD	14	15	03	72	00	0	1	01	1507	3	09	19,468.00
02	CD	14	15	03	72	00	0	1	01	1507	3	10	2,106.00
02	CD	14	15	03	72	00	0	1	01	1507	3	12	2,196.00
02	CD	14	15	03	72	00	0	1	01	1507	3	13	1,185.00
02	CD	14	15	03	72	00	0	1	01	1507	4	07	2,806.00
02	CD	14	15	03	72	00	0	1	01	1508	2	00	2,167.00
02	CD	14	15	03	72	00	0	1	01	1508	4	00	3,024.00
02	CD	14	15	03	72	00	0	1	01	1509	1	00	30,701.00
02	CD	14	15	03	72	00	0	1	01	1509	3	00	42,846.00
02	CD	14	15	03	72	00	0	1	01	1510	2	00	147.00
02	CD	14	15	03	72	00	0	1	01	1510	4	00	205.00
02	CD	14	15	03	72	00	0	1	01	1511	2	18	11,052.00
02	CD	14	15	03	72	00	0	1	01	1511	4	18	15,423.00
02	CD	14	15	03	72	00	0	1	01	1601	2	00	4,493.00
02	CD	14	15	03	72	00	0	1	01	1601	4	00	6,270.00
02	CD	14	15	03	73	00	0	1	01	1103	1	00	47,187.00
02	CD	14	15	03	73	00	0	1	01	1103	3	00	65,853.00
02	CD	14	15	03	73	00	0	1	01	1104	1	00	106,778.00
02	CD	14	15	03	73	00	0	1	01	1104	3	00	149,017.00
02	CD	14	15	03	73	00	0	1	01	1202	1	04	257,700.00
02	CD	14	15	03	73	00	0	1	01	1301	1	00	2,164.00
02	CD	14	15	03	73	00	0	1	01	1301	3	00	3,020.00
02	CD	14	15	03	73	00	0	1	01	1305	1	00	4,259.00
02	CD	14	15	03	73	00	0	1	01	1305	3	00	5,943.00
02	CD	14	15	03	73	00	0	1	01	1306	1	00	20,617.00
02	CD	14	15	03	73	00	0	1	01	1306	1	04	30,056.00
02	CD	14	15	03	73	00	0	1	01	1306	3	00	28,772.00
02	CD	14	15	03	73	00	0	1	01	1319	1	00	14,411.00
02	CD	14	15	03	73	00	0	1	01	1319	3	00	20,111.00
02	CD	14	15	03	73	00	0	1	01	1322	1	00	11,245.00
02	CD	14	15	03	73	00	0	1	01	1322	3	00	15,694.00
02	CD	14	15	03	73	00	0	1	01	1325	1	00	125.00
02	CD	14	15	03	73	00	0	1	01	1325	3	00	174.00
02	CD	14	15	03	73	00	0	1	01	1326	1	00	7,724.00
02	CD	14	15	03	73	00	0	1	01	1326	3	00	10,780.00
02	CD	14	15	03	73	00	0	1	01	1401	1	04	25,616.00
02	CD	14	15	03	73	00	0	1	01	1401	2	01	15,809.00
02	CD	14	15	03	73	00	0	1	01	1401	2	03	6,420.00
02	CD	14	15	03	73	00	0	1	01	1401	4	01	22,062.00
02	CD	14	15	03	73	00	0	1	01	1401	4	03	8,960.00
02	CD	14	15	03	73	00	0	1	01	1403	2	01	2,581.00
02	CD	14	15	03	73	00	0	1	01	1403	2	03	5,337.00
02	CD	14	15	03	73	00	0	1	01	1403	4	01	3,602.00
02	CD	14	15	03	73	00	0	1	01	1403	4	03	7,449.00
02	CD	14	15	03	73	00	0	1	01	1404	1	00	5,277.00
02	CD	14	15	03	73	00	0	1	01	1404	3	00	7,364.00
02	CD	14	15	03	73	00	0	1	01	1407	2	00	410.00
02	CD	14	15	03	73	00	0	1	01	1407	4	00	572.00
02	CD	14	15	03	73	00	0	1	01	1501	2	00	8,456.00
02	CD	14	15	03	73	00	0	1	01	1501	4	00	11,801.00
02	CD	14	15	03	73	00	0	1	01	1506	1	00	162.00
02	CD	14	15	03	73	00	0	1	01	1506	1	15	18.00
02	CD	14	15	03	73	00	0	1	01	1506	1	16	452.00
02	CD	14	15	03	73	00	0	1	01	1506	1	17	6,895.00
02	CD	14	15	03	73	00	0	1	01	1506	3	00	226.00
02	CD	14	15	03	73	00	0	1	01	1506	3	15	25.00
02	CD	14	15	03	73	00	0	1	01	1506	3	16	630.00
02	CD	14	15	03	73	00	0	1	01	1506	3	17	9,623.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	03	73	00	0	1	01	1507	1	00	17,495.00
02	CD	14	15	03	73	00	0	1	01	1507	1	06	261.00
02	CD	14	15	03	73	00	0	1	01	1507	1	08	1,646.00
02	CD	14	15	03	73	00	0	1	01	1507	1	09	20,281.00
02	CD	14	15	03	73	00	0	1	01	1507	1	10	2,194.00
02	CD	14	15	03	73	00	0	1	01	1507	1	12	2,288.00
02	CD	14	15	03	73	00	0	1	01	1507	1	13	1,234.00
02	CD	14	15	03	73	00	0	1	01	1507	2	07	2,923.00
02	CD	14	15	03	73	00	0	1	01	1507	3	00	24,417.00
02	CD	14	15	03	73	00	0	1	01	1507	3	06	365.00
02	CD	14	15	03	73	00	0	1	01	1507	3	08	2,298.00
02	CD	14	15	03	73	00	0	1	01	1507	3	09	28,304.00
02	CD	14	15	03	73	00	0	1	01	1507	3	10	3,063.00
02	CD	14	15	03	73	00	0	1	01	1507	3	12	3,193.00
02	CD	14	15	03	73	00	0	1	01	1507	3	13	1,722.00
02	CD	14	15	03	73	00	0	1	01	1507	4	07	4,080.00
02	CD	14	15	03	73	00	0	1	01	1508	2	00	3,151.00
02	CD	14	15	03	73	00	0	1	01	1508	4	00	4,397.00
02	CD	14	15	03	73	00	0	1	01	1509	1	00	44,637.00
02	CD	14	15	03	73	00	0	1	01	1509	3	00	62,294.00
02	CD	14	15	03	73	00	0	1	01	1510	2	00	214.00
02	CD	14	15	03	73	00	0	1	01	1510	4	00	298.00
02	CD	14	15	03	73	00	0	1	01	1511	2	04	25,000.00
02	CD	14	15	03	73	00	0	1	01	1511	2	18	16,068.00
02	CD	14	15	03	73	00	0	1	01	1511	4	18	22,424.00
02	CD	14	15	03	73	00	0	1	01	1601	2	00	6,532.00
02	CD	14	15	03	73	00	0	1	01	1601	2	04	6,086.00
02	CD	14	15	03	73	00	0	1	01	1601	4	00	9,116.00
02	CD	14	18	02	71	00	0	1	01	1103	1	00	25,355.00
02	CD	14	18	02	71	00	0	1	01	1103	3	00	35,385.00
02	CD	14	18	02	71	00	0	1	01	1104	1	00	57,376.00
02	CD	14	18	02	71	00	0	1	01	1104	3	00	80,072.00
02	CD	14	18	02	71	00	0	1	01	1301	1	00	1,163.00
02	CD	14	18	02	71	00	0	1	01	1301	3	00	1,623.00
02	CD	14	18	02	71	00	0	1	01	1305	1	00	2,288.00
02	CD	14	18	02	71	00	0	1	01	1305	3	00	3,194.00
02	CD	14	18	02	71	00	0	1	01	1306	1	00	11,078.00
02	CD	14	18	02	71	00	0	1	01	1306	3	00	15,460.00
02	CD	14	18	02	71	00	0	1	01	1319	1	00	7,743.00
02	CD	14	18	02	71	00	0	1	01	1319	3	00	10,807.00
02	CD	14	18	02	71	00	0	1	01	1322	1	00	6,043.00
02	CD	14	18	02	71	00	0	1	01	1322	3	00	8,433.00
02	CD	14	18	02	71	00	0	1	01	1325	1	00	67.00
02	CD	14	18	02	71	00	0	1	01	1325	3	00	93.00
02	CD	14	18	02	71	00	0	1	01	1326	1	00	4,151.00
02	CD	14	18	02	71	00	0	1	01	1326	3	00	5,792.00
02	CD	14	18	02	71	00	0	1	01	1401	2	01	8,495.00
02	CD	14	18	02	71	00	0	1	01	1401	2	03	3,450.00
02	CD	14	18	02	71	00	0	1	01	1401	4	01	11,855.00
02	CD	14	18	02	71	00	0	1	01	1401	4	03	4,815.00
02	CD	14	18	02	71	00	0	1	01	1403	2	01	1,387.00
02	CD	14	18	02	71	00	0	1	01	1403	2	03	2,868.00
02	CD	14	18	02	71	00	0	1	01	1403	4	01	1,935.00
02	CD	14	18	02	71	00	0	1	01	1403	4	03	4,002.00
02	CD	14	18	02	71	00	0	1	01	1404	1	00	2,835.00
02	CD	14	18	02	71	00	0	1	01	1404	3	00	3,957.00
02	CD	14	18	02	71	00	0	1	01	1407	2	00	220.00
02	CD	14	18	02	71	00	0	1	01	1407	4	00	307.00
02	CD	14	18	02	71	00	0	1	01	1501	2	00	4,544.00
02	CD	14	18	02	71	00	0	1	01	1501	4	00	6,341.00
02	CD	14	18	02	71	00	0	1	01	1506	1	00	87.00
02	CD	14	18	02	71	00	0	1	01	1506	1	15	9.00
02	CD	14	18	02	71	00	0	1	01	1506	1	16	243.00
02	CD	14	18	02	71	00	0	1	01	1506	1	17	3,705.00
02	CD	14	18	02	71	00	0	1	01	1506	3	00	121.00
02	CD	14	18	02	71	00	0	1	01	1506	3	15	13.00
02	CD	14	18	02	71	00	0	1	01	1506	3	16	339.00
02	CD	14	18	02	71	00	0	1	01	1506	3	17	5,171.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	18	02	71	00	0	1	01	1507	1	00	9,401.00
02	CD	14	18	02	71	00	0	1	01	1507	1	06	140.00
02	CD	14	18	02	71	00	0	1	01	1507	1	08	885.00
02	CD	14	18	02	71	00	0	1	01	1507	1	09	10,898.00
02	CD	14	18	02	71	00	0	1	01	1507	1	10	1,179.00
02	CD	14	18	02	71	00	0	1	01	1507	1	12	1,230.00
02	CD	14	18	02	71	00	0	1	01	1507	1	13	663.00
02	CD	14	18	02	71	00	0	1	01	1507	2	07	1,571.00
02	CD	14	18	02	71	00	0	1	01	1507	3	00	13,120.00
02	CD	14	18	02	71	00	0	1	01	1507	3	06	196.00
02	CD	14	18	02	71	00	0	1	01	1507	3	08	1,235.00
02	CD	14	18	02	71	00	0	1	01	1507	3	09	15,209.00
02	CD	14	18	02	71	00	0	1	01	1507	3	10	1,646.00
02	CD	14	18	02	71	00	0	1	01	1507	3	12	1,716.00
02	CD	14	18	02	71	00	0	1	01	1507	3	13	925.00
02	CD	14	18	02	71	00	0	1	01	1507	4	07	2,192.00
02	CD	14	18	02	71	00	0	1	01	1508	2	00	1,693.00
02	CD	14	18	02	71	00	0	1	01	1508	4	00	2,363.00
02	CD	14	18	02	71	00	0	1	01	1509	1	00	23,985.00
02	CD	14	18	02	71	00	0	1	01	1509	3	00	33,473.00
02	CD	14	18	02	71	00	0	1	01	1510	2	00	115.00
02	CD	14	18	02	71	00	0	1	01	1510	4	00	160.00
02	CD	14	18	02	71	00	0	1	01	1511	2	18	8,634.00
02	CD	14	18	02	71	00	0	1	01	1511	4	18	12,049.00
02	CD	14	18	02	71	00	0	1	01	1601	2	00	3,510.00
02	CD	14	18	02	71	00	0	1	01	1601	4	00	4,898.00
02	CD	14	18	02	72	00	0	1	01	1103	1	00	60,042.00
02	CD	14	18	02	72	00	0	1	01	1103	3	00	83,793.00
02	CD	14	18	02	72	00	0	1	01	1104	1	00	135,867.00
02	CD	14	18	02	72	00	0	1	01	1104	3	00	189,614.00
02	CD	14	18	02	72	00	0	1	01	1301	1	00	2,754.00
02	CD	14	18	02	72	00	0	1	01	1301	3	00	3,843.00
02	CD	14	18	02	72	00	0	1	01	1305	1	00	5,419.00
02	CD	14	18	02	72	00	0	1	01	1305	3	00	7,562.00
02	CD	14	18	02	72	00	0	1	01	1306	1	00	26,233.00
02	CD	14	18	02	72	00	0	1	01	1306	3	00	36,611.00
02	CD	14	18	02	72	00	0	1	01	1319	1	00	18,337.00
02	CD	14	18	02	72	00	0	1	01	1319	3	00	25,590.00
02	CD	14	18	02	72	00	0	1	01	1322	1	00	14,309.00
02	CD	14	18	02	72	00	0	1	01	1322	3	00	19,969.00
02	CD	14	18	02	72	00	0	1	01	1325	1	00	159.00
02	CD	14	18	02	72	00	0	1	01	1325	3	00	221.00
02	CD	14	18	02	72	00	0	1	01	1326	1	00	9,829.00
02	CD	14	18	02	72	00	0	1	01	1326	3	00	13,717.00
02	CD	14	18	02	72	00	0	1	01	1401	2	01	20,115.00
02	CD	14	18	02	72	00	0	1	01	1401	2	03	8,170.00
02	CD	14	18	02	72	00	0	1	01	1401	4	01	28,073.00
02	CD	14	18	02	72	00	0	1	01	1401	4	03	11,401.00
02	CD	14	18	02	72	00	0	1	01	1403	2	01	3,284.00
02	CD	14	18	02	72	00	0	1	01	1403	2	03	6,791.00
02	CD	14	18	02	72	00	0	1	01	1403	4	01	4,583.00
02	CD	14	18	02	72	00	0	1	01	1403	4	03	9,478.00
02	CD	14	18	02	72	00	0	1	01	1404	1	00	6,714.00
02	CD	14	18	02	72	00	0	1	01	1404	3	00	9,370.00
02	CD	14	18	02	72	00	0	1	01	1407	2	00	521.00
02	CD	14	18	02	72	00	0	1	01	1407	4	00	728.00
02	CD	14	18	02	72	00	0	1	01	1501	2	00	10,760.00
02	CD	14	18	02	72	00	0	1	01	1501	4	00	15,016.00
02	CD	14	18	02	72	00	0	1	01	1506	1	00	206.00
02	CD	14	18	02	72	00	0	1	01	1506	1	15	22.00
02	CD	14	18	02	72	00	0	1	01	1506	1	16	575.00
02	CD	14	18	02	72	00	0	1	01	1506	1	17	8,774.00
02	CD	14	18	02	72	00	0	1	01	1506	3	00	288.00
02	CD	14	18	02	72	00	0	1	01	1506	3	15	31.00
02	CD	14	18	02	72	00	0	1	01	1506	3	16	802.00
02	CD	14	18	02	72	00	0	1	01	1506	3	17	12,245.00
02	CD	14	18	02	72	00	0	1	01	1507	1	00	22,262.00
02	CD	14	18	02	72	00	0	1	01	1507	1	06	333.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	18	02	72	00	0	1	01	1507	1	08	2,095.00
02	CD	14	18	02	72	00	0	1	01	1507	1	09	25,807.00
02	CD	14	18	02	72	00	0	1	01	1507	1	10	2,792.00
02	CD	14	18	02	72	00	0	1	01	1507	1	12	2,912.00
02	CD	14	18	02	72	00	0	1	01	1507	1	13	1,570.00
02	CD	14	18	02	72	00	0	1	01	1507	2	07	3,720.00
02	CD	14	18	02	72	00	0	1	01	1507	3	00	31,069.00
02	CD	14	18	02	72	00	0	1	01	1507	3	06	464.00
02	CD	14	18	02	72	00	0	1	01	1507	3	08	2,923.00
02	CD	14	18	02	72	00	0	1	01	1507	3	09	36,015.00
02	CD	14	18	02	72	00	0	1	01	1507	3	10	3,897.00
02	CD	14	18	02	72	00	0	1	01	1507	3	12	4,063.00
02	CD	14	18	02	72	00	0	1	01	1507	3	13	2,191.00
02	CD	14	18	02	72	00	0	1	01	1507	4	07	5,191.00
02	CD	14	18	02	72	00	0	1	01	1508	2	00	4,009.00
02	CD	14	18	02	72	00	0	1	01	1508	4	00	5,595.00
02	CD	14	18	02	72	00	0	1	01	1509	1	00	56,798.00
02	CD	14	18	02	72	00	0	1	01	1509	3	00	79,266.00
02	CD	14	18	02	72	00	0	1	01	1510	2	00	272.00
02	CD	14	18	02	72	00	0	1	01	1510	4	00	380.00
02	CD	14	18	02	72	00	0	1	01	1511	2	18	20,446.00
02	CD	14	18	02	72	00	0	1	01	1511	4	18	28,534.00
02	CD	14	18	02	72	00	0	1	01	1601	2	00	8,311.00
02	CD	14	18	02	72	00	0	1	01	1601	4	00	11,599.00
02	CD	14	20	08	71	00	0	1	01	1103	1	00	96,096.00
02	CD	14	20	08	71	00	0	1	01	1103	3	00	134,110.00
02	CD	14	20	08	71	00	0	1	01	1104	1	00	217,453.00
02	CD	14	20	08	71	00	0	1	01	1104	3	00	303,473.00
02	CD	14	20	08	71	00	0	1	01	1301	1	00	4,407.00
02	CD	14	20	08	71	00	0	1	01	1301	3	00	6,150.00
02	CD	14	20	08	71	00	0	1	01	1305	1	00	8,673.00
02	CD	14	20	08	71	00	0	1	01	1305	3	00	12,103.00
02	CD	14	20	08	71	00	0	1	01	1306	1	00	41,986.00
02	CD	14	20	08	71	00	0	1	01	1306	3	00	58,594.00
02	CD	14	20	08	71	00	0	1	01	1319	1	00	29,347.00
02	CD	14	20	08	71	00	0	1	01	1319	3	00	40,956.00
02	CD	14	20	08	71	00	0	1	01	1322	1	00	22,901.00
02	CD	14	20	08	71	00	0	1	01	1322	3	00	31,961.00
02	CD	14	20	08	71	00	0	1	01	1325	1	00	254.00
02	CD	14	20	08	71	00	0	1	01	1325	3	00	354.00
02	CD	14	20	08	71	00	0	1	01	1326	1	00	15,730.00
02	CD	14	20	08	71	00	0	1	01	1326	3	00	21,953.00
02	CD	14	20	08	71	00	0	1	01	1401	2	01	32,194.00
02	CD	14	20	08	71	00	0	1	01	1401	2	03	13,075.00
02	CD	14	20	08	71	00	0	1	01	1401	4	01	44,930.00
02	CD	14	20	08	71	00	0	1	01	1401	4	03	18,248.00
02	CD	14	20	08	71	00	0	1	01	1403	2	01	5,256.00
02	CD	14	20	08	71	00	0	1	01	1403	2	03	10,869.00
02	CD	14	20	08	71	00	0	1	01	1403	4	01	7,335.00
02	CD	14	20	08	71	00	0	1	01	1403	4	03	15,169.00
02	CD	14	20	08	71	00	0	1	01	1404	1	00	10,746.00
02	CD	14	20	08	71	00	0	1	01	1404	3	00	14,996.00
02	CD	14	20	08	71	00	0	1	01	1407	2	00	835.00
02	CD	14	20	08	71	00	0	1	01	1407	4	00	1,165.00
02	CD	14	20	08	71	00	0	1	01	1501	2	00	17,221.00
02	CD	14	20	08	71	00	0	1	01	1501	4	00	24,033.00
02	CD	14	20	08	71	00	0	1	01	1506	1	00	330.00
02	CD	14	20	08	71	00	0	1	01	1506	1	15	36.00
02	CD	14	20	08	71	00	0	1	01	1506	1	16	920.00
02	CD	14	20	08	71	00	0	1	01	1506	1	17	14,042.00
02	CD	14	20	08	71	00	0	1	01	1506	3	00	460.00
02	CD	14	20	08	71	00	0	1	01	1506	3	15	50.00
02	CD	14	20	08	71	00	0	1	01	1506	3	16	1,284.00
02	CD	14	20	08	71	00	0	1	01	1506	3	17	19,597.00
02	CD	14	20	08	71	00	0	1	01	1507	1	00	35,630.00
02	CD	14	20	08	71	00	0	1	01	1507	1	06	532.00
02	CD	14	20	08	71	00	0	1	01	1507	1	08	3,353.00
02	CD	14	20	08	71	00	0	1	01	1507	1	09	41,303.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	20	08	71	00	0	1	01	1507	1	10	4,469.00
02	CD	14	20	08	71	00	0	1	01	1507	1	12	4,660.00
02	CD	14	20	08	71	00	0	1	01	1507	1	13	2,513.00
02	CD	14	20	08	71	00	0	1	01	1507	2	07	5,953.00
02	CD	14	20	08	71	00	0	1	01	1507	3	00	49,724.00
02	CD	14	20	08	71	00	0	1	01	1507	3	06	743.00
02	CD	14	20	08	71	00	0	1	01	1507	3	08	4,679.00
02	CD	14	20	08	71	00	0	1	01	1507	3	09	57,642.00
02	CD	14	20	08	71	00	0	1	01	1507	3	10	6,237.00
02	CD	14	20	08	71	00	0	1	01	1507	3	12	6,503.00
02	CD	14	20	08	71	00	0	1	01	1507	3	13	3,507.00
02	CD	14	20	08	71	00	0	1	01	1507	4	07	8,308.00
02	CD	14	20	08	71	00	0	1	01	1508	2	00	6,417.00
02	CD	14	20	08	71	00	0	1	01	1508	4	00	8,955.00
02	CD	14	20	08	71	00	0	1	01	1509	1	00	90,903.00
02	CD	14	20	08	71	00	0	1	01	1509	3	00	126,863.00
02	CD	14	20	08	71	00	0	1	01	1510	2	00	435.00
02	CD	14	20	08	71	00	0	1	01	1510	4	00	608.00
02	CD	14	20	08	71	00	0	1	01	1511	2	18	32,723.00
02	CD	14	20	08	71	00	0	1	01	1511	4	18	45,667.00
02	CD	14	20	08	71	00	0	1	01	1601	2	00	13,302.00
02	CD	14	20	08	71	00	0	1	01	1601	4	00	18,564.00
02	CD	14	20	08	72	00	0	1	01	1103	1	00	601,935.00
02	CD	14	20	08	72	00	0	1	01	1103	3	00	840,049.00
02	CD	14	20	08	72	00	0	1	01	1104	1	00	1,362,104.00
02	CD	14	20	08	72	00	0	1	01	1104	3	00	1,900,925.00
02	CD	14	20	08	72	00	0	1	01	1301	1	00	27,605.00
02	CD	14	20	08	72	00	0	1	01	1301	3	00	38,525.00
02	CD	14	20	08	72	00	0	1	01	1305	1	00	54,325.00
02	CD	14	20	08	72	00	0	1	01	1305	3	00	75,814.00
02	CD	14	20	08	72	00	0	1	01	1306	1	00	262,994.00
02	CD	14	20	08	72	00	0	1	01	1306	3	00	367,030.00
02	CD	14	20	08	72	00	0	1	01	1319	1	00	183,828.00
02	CD	14	20	08	72	00	0	1	01	1319	3	00	256,547.00
02	CD	14	20	08	72	00	0	1	01	1322	1	00	143,452.00
02	CD	14	20	08	72	00	0	1	01	1322	3	00	200,199.00
02	CD	14	20	08	72	00	0	1	01	1325	1	00	1,589.00
02	CD	14	20	08	72	00	0	1	01	1325	3	00	2,218.00
02	CD	14	20	08	72	00	0	1	01	1326	1	00	98,534.00
02	CD	14	20	08	72	00	0	1	01	1326	3	00	137,512.00
02	CD	14	20	08	72	00	0	1	01	1401	2	01	201,662.00
02	CD	14	20	08	72	00	0	1	01	1401	2	03	81,902.00
02	CD	14	20	08	72	00	0	1	01	1401	4	01	281,435.00
02	CD	14	20	08	72	00	0	1	01	1401	4	03	114,301.00
02	CD	14	20	08	72	00	0	1	01	1403	2	01	32,921.00
02	CD	14	20	08	72	00	0	1	01	1403	2	03	68,085.00
02	CD	14	20	08	72	00	0	1	01	1403	4	01	45,944.00
02	CD	14	20	08	72	00	0	1	01	1403	4	03	95,018.00
02	CD	14	20	08	72	00	0	1	01	1404	1	00	67,310.00
02	CD	14	20	08	72	00	0	1	01	1404	3	00	93,936.00
02	CD	14	20	08	72	00	0	1	01	1407	2	00	5,227.00
02	CD	14	20	08	72	00	0	1	01	1407	4	00	7,295.00
02	CD	14	20	08	72	00	0	1	01	1501	2	00	107,869.00
02	CD	14	20	08	72	00	0	1	01	1501	4	00	150,539.00
02	CD	14	20	08	72	00	0	1	01	1506	1	00	2,066.00
02	CD	14	20	08	72	00	0	1	01	1506	1	15	225.00
02	CD	14	20	08	72	00	0	1	01	1506	1	16	5,763.00
02	CD	14	20	08	72	00	0	1	01	1506	1	17	87,960.00
02	CD	14	20	08	72	00	0	1	01	1506	3	00	2,884.00
02	CD	14	20	08	72	00	0	1	01	1506	3	15	314.00
02	CD	14	20	08	72	00	0	1	01	1506	3	16	8,043.00
02	CD	14	20	08	72	00	0	1	01	1506	3	17	122,755.00
02	CD	14	20	08	72	00	0	1	01	1507	1	00	223,180.00
02	CD	14	20	08	72	00	0	1	01	1507	1	06	3,335.00
02	CD	14	20	08	72	00	0	1	01	1507	1	08	21,001.00
02	CD	14	20	08	72	00	0	1	01	1507	1	09	258,719.00
02	CD	14	20	08	72	00	0	1	01	1507	1	10	27,993.00
02	CD	14	20	08	72	00	0	1	01	1507	1	12	29,189.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	20	08	72	00	0	1	01	1507	1	13	15,742.00
02	CD	14	20	08	72	00	0	1	01	1507	2	07	37,291.00
02	CD	14	20	08	72	00	0	1	01	1507	3	00	311,465.00
02	CD	14	20	08	72	00	0	1	01	1507	3	06	4,655.00
02	CD	14	20	08	72	00	0	1	01	1507	3	08	29,309.00
02	CD	14	20	08	72	00	0	1	01	1507	3	09	361,063.00
02	CD	14	20	08	72	00	0	1	01	1507	3	10	39,067.00
02	CD	14	20	08	72	00	0	1	01	1507	3	12	40,736.00
02	CD	14	20	08	72	00	0	1	01	1507	3	13	21,969.00
02	CD	14	20	08	72	00	0	1	01	1507	4	07	52,042.00
02	CD	14	20	08	72	00	0	1	01	1508	2	00	40,193.00
02	CD	14	20	08	72	00	0	1	01	1508	4	00	56,092.00
02	CD	14	20	08	72	00	0	1	01	1509	1	00	569,408.00
02	CD	14	20	08	72	00	0	1	01	1509	3	00	794,655.00
02	CD	14	20	08	72	00	0	1	01	1510	2	00	2,728.00
02	CD	14	20	08	72	00	0	1	01	1510	4	00	3,807.00
02	CD	14	20	08	72	00	0	1	01	1511	2	18	204,972.00
02	CD	14	20	08	72	00	0	1	01	1511	4	18	286,055.00
02	CD	14	20	08	72	00	0	1	01	1601	2	00	83,324.00
02	CD	14	20	08	72	00	0	1	01	1601	4	00	116,286.00
02	CD	14	20	08	73	00	0	1	01	1103	1	00	456,015.00
02	CD	14	20	08	73	00	0	1	01	1103	3	00	636,406.00
02	CD	14	20	08	73	00	0	1	01	1104	1	00	1,031,905.00
02	CD	14	20	08	73	00	0	1	01	1104	3	00	1,440,107.00
02	CD	14	20	08	73	00	0	1	01	1301	1	00	20,913.00
02	CD	14	20	08	73	00	0	1	01	1301	3	00	29,186.00
02	CD	14	20	08	73	00	0	1	01	1305	1	00	41,155.00
02	CD	14	20	08	73	00	0	1	01	1305	3	00	57,436.00
02	CD	14	20	08	73	00	0	1	01	1306	1	00	199,240.00
02	CD	14	20	08	73	00	0	1	01	1306	3	00	278,055.00
02	CD	14	20	08	73	00	0	1	01	1319	1	00	139,265.00
02	CD	14	20	08	73	00	0	1	01	1319	3	00	194,356.00
02	CD	14	20	08	73	00	0	1	01	1322	1	00	108,677.00
02	CD	14	20	08	73	00	0	1	01	1322	3	00	151,667.00
02	CD	14	20	08	73	00	0	1	01	1325	1	00	1,204.00
02	CD	14	20	08	73	00	0	1	01	1325	3	00	1,680.00
02	CD	14	20	08	73	00	0	1	01	1326	1	00	74,647.00
02	CD	14	20	08	73	00	0	1	01	1326	3	00	104,177.00
02	CD	14	20	08	73	00	0	1	01	1401	2	01	152,775.00
02	CD	14	20	08	73	00	0	1	01	1401	2	03	62,047.00
02	CD	14	20	08	73	00	0	1	01	1401	4	01	213,210.00
02	CD	14	20	08	73	00	0	1	01	1401	4	03	86,592.00
02	CD	14	20	08	73	00	0	1	01	1403	2	01	24,940.00
02	CD	14	20	08	73	00	0	1	01	1403	2	03	51,580.00
02	CD	14	20	08	73	00	0	1	01	1403	4	01	34,806.00
02	CD	14	20	08	73	00	0	1	01	1403	4	03	71,984.00
02	CD	14	20	08	73	00	0	1	01	1404	1	00	50,993.00
02	CD	14	20	08	73	00	0	1	01	1404	3	00	71,164.00
02	CD	14	20	08	73	00	0	1	01	1407	2	00	3,960.00
02	CD	14	20	08	73	00	0	1	01	1407	4	00	5,527.00
02	CD	14	20	08	73	00	0	1	01	1501	2	00	81,719.00
02	CD	14	20	08	73	00	0	1	01	1501	4	00	114,046.00
02	CD	14	20	08	73	00	0	1	01	1506	1	00	1,566.00
02	CD	14	20	08	73	00	0	1	01	1506	1	15	170.00
02	CD	14	20	08	73	00	0	1	01	1506	1	16	4,366.00
02	CD	14	20	08	73	00	0	1	01	1506	1	17	66,637.00
02	CD	14	20	08	73	00	0	1	01	1506	3	00	2,185.00
02	CD	14	20	08	73	00	0	1	01	1506	3	15	238.00
02	CD	14	20	08	73	00	0	1	01	1506	3	16	6,093.00
02	CD	14	20	08	73	00	0	1	01	1506	3	17	92,997.00
02	CD	14	20	08	73	00	0	1	01	1507	1	00	169,077.00
02	CD	14	20	08	73	00	0	1	01	1507	1	06	2,527.00
02	CD	14	20	08	73	00	0	1	01	1507	1	08	15,910.00
02	CD	14	20	08	73	00	0	1	01	1507	1	09	196,001.00
02	CD	14	20	08	73	00	0	1	01	1507	1	10	21,207.00
02	CD	14	20	08	73	00	0	1	01	1507	1	12	22,113.00
02	CD	14	20	08	73	00	0	1	01	1507	1	13	11,926.00
02	CD	14	20	08	73	00	0	1	01	1507	2	07	28,251.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	20	08	73	00	0	1	01	1507	3	00	235,960.00
02	CD	14	20	08	73	00	0	1	01	1507	3	06	3,526.00
02	CD	14	20	08	73	00	0	1	01	1507	3	08	22,204.00
02	CD	14	20	08	73	00	0	1	01	1507	3	09	273,535.00
02	CD	14	20	08	73	00	0	1	01	1507	3	10	29,596.00
02	CD	14	20	08	73	00	0	1	01	1507	3	12	30,861.00
02	CD	14	20	08	73	00	0	1	01	1507	3	13	16,643.00
02	CD	14	20	08	73	00	0	1	01	1507	4	07	39,426.00
02	CD	14	20	08	73	00	0	1	01	1508	2	00	30,449.00
02	CD	14	20	08	73	00	0	1	01	1508	4	00	42,495.00
02	CD	14	20	08	73	00	0	1	01	1509	1	00	431,373.00
02	CD	14	20	08	73	00	0	1	01	1509	3	00	602,017.00
02	CD	14	20	08	73	00	0	1	01	1510	2	00	2,067.00
02	CD	14	20	08	73	00	0	1	01	1510	4	00	2,884.00
02	CD	14	20	08	73	00	0	1	01	1511	2	18	155,283.00
02	CD	14	20	08	73	00	0	1	01	1511	4	18	216,710.00
02	CD	14	20	08	73	00	0	1	01	1601	2	00	63,125.00
02	CD	14	20	08	73	00	0	1	01	1601	4	00	88,096.00
02	CD	14	23	01	71	00	0	1	01	1103	1	00	795,245.00
02	CD	14	23	01	71	00	0	1	01	1103	3	00	1,109,829.00
02	CD	14	23	01	71	00	0	1	01	1104	1	00	1,799,541.00
02	CD	14	23	01	71	00	0	1	01	1104	3	00	2,511,404.00
02	CD	14	23	01	71	00	0	1	01	1202	1	04	409,055.00
02	CD	14	23	01	71	00	0	1	01	1301	1	00	36,471.00
02	CD	14	23	01	71	00	0	1	01	1301	3	00	50,898.00
02	CD	14	23	01	71	00	0	1	01	1305	1	00	71,771.00
02	CD	14	23	01	71	00	0	1	01	1305	3	00	100,162.00
02	CD	14	23	01	71	00	0	1	01	1306	1	00	347,454.00
02	CD	14	23	01	71	00	0	1	01	1306	1	04	47,709.00
02	CD	14	23	01	71	00	0	1	01	1306	3	00	484,900.00
02	CD	14	23	01	71	00	0	1	01	1319	1	00	242,864.00
02	CD	14	23	01	71	00	0	1	01	1319	3	00	338,937.00
02	CD	14	23	01	71	00	0	1	01	1322	1	00	189,521.00
02	CD	14	23	01	71	00	0	1	01	1322	3	00	264,492.00
02	CD	14	23	01	71	00	0	1	01	1325	1	00	2,100.00
02	CD	14	23	01	71	00	0	1	01	1325	3	00	2,930.00
02	CD	14	23	01	71	00	0	1	01	1326	1	00	130,178.00
02	CD	14	23	01	71	00	0	1	01	1326	3	00	181,674.00
02	CD	14	23	01	71	00	0	1	01	1401	1	04	40,661.00
02	CD	14	23	01	71	00	0	1	01	1401	2	01	266,425.00
02	CD	14	23	01	71	00	0	1	01	1401	2	03	108,204.00
02	CD	14	23	01	71	00	0	1	01	1401	4	01	371,818.00
02	CD	14	23	01	71	00	0	1	01	1401	4	03	151,008.00
02	CD	14	23	01	71	00	0	1	01	1403	2	01	43,493.00
02	CD	14	23	01	71	00	0	1	01	1403	2	03	89,950.00
02	CD	14	23	01	71	00	0	1	01	1403	4	01	60,698.00
02	CD	14	23	01	71	00	0	1	01	1403	4	03	125,533.00
02	CD	14	23	01	71	00	0	1	01	1404	1	00	88,926.00
02	CD	14	23	01	71	00	0	1	01	1404	3	00	124,104.00
02	CD	14	23	01	71	00	0	1	01	1407	2	00	6,906.00
02	CD	14	23	01	71	00	0	1	01	1407	4	00	9,638.00
02	CD	14	23	01	71	00	0	1	01	1501	2	00	142,510.00
02	CD	14	23	01	71	00	0	1	01	1501	4	00	198,885.00
02	CD	14	23	01	71	00	0	1	01	1506	1	00	2,730.00
02	CD	14	23	01	71	00	0	1	01	1506	1	15	297.00
02	CD	14	23	01	71	00	0	1	01	1506	1	16	7,614.00
02	CD	14	23	01	71	00	0	1	01	1506	1	17	116,208.00
02	CD	14	23	01	71	00	0	1	01	1506	3	00	3,810.00
02	CD	14	23	01	71	00	0	1	01	1506	3	15	414.00
02	CD	14	23	01	71	00	0	1	01	1506	3	16	10,626.00
02	CD	14	23	01	71	00	0	1	01	1506	3	17	162,177.00
02	CD	14	23	01	71	00	0	1	01	1507	1	00	294,854.00
02	CD	14	23	01	71	00	0	1	01	1507	1	06	4,407.00
02	CD	14	23	01	71	00	0	1	01	1507	1	08	27,745.00
02	CD	14	23	01	71	00	0	1	01	1507	1	09	341,806.00
02	CD	14	23	01	71	00	0	1	01	1507	1	10	36,983.00
02	CD	14	23	01	71	00	0	1	01	1507	1	12	38,564.00
02	CD	14	23	01	71	00	0	1	01	1507	1	13	20,797.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	23	01	71	00	0	1	01	1507	2	07	49,267.00
02	CD	14	23	01	71	00	0	1	01	1507	3	00	411,491.00
02	CD	14	23	01	71	00	0	1	01	1507	3	06	6,150.00
02	CD	14	23	01	71	00	0	1	01	1507	3	08	38,721.00
02	CD	14	23	01	71	00	0	1	01	1507	3	09	477,018.00
02	CD	14	23	01	71	00	0	1	01	1507	3	10	51,613.00
02	CD	14	23	01	71	00	0	1	01	1507	3	12	53,819.00
02	CD	14	23	01	71	00	0	1	01	1507	3	13	29,025.00
02	CD	14	23	01	71	00	0	1	01	1507	4	07	68,756.00
02	CD	14	23	01	71	00	0	1	01	1508	2	00	53,101.00
02	CD	14	23	01	71	00	0	1	01	1508	4	00	74,106.00
02	CD	14	23	01	71	00	0	1	01	1509	1	00	752,273.00
02	CD	14	23	01	71	00	0	1	01	1509	3	00	1,049,857.00
02	CD	14	23	01	71	00	0	1	01	1510	2	00	3,604.00
02	CD	14	23	01	71	00	0	1	01	1510	4	00	5,029.00
02	CD	14	23	01	71	00	0	1	01	1511	2	04	71,000.00
02	CD	14	23	01	71	00	0	1	01	1511	2	18	270,799.00
02	CD	14	23	01	71	00	0	1	01	1511	4	18	377,921.00
02	CD	14	23	01	71	00	0	1	01	1601	2	00	110,084.00
02	CD	14	23	01	71	00	0	1	01	1601	2	04	9,661.00
02	CD	14	23	01	71	00	0	1	01	1601	4	00	153,630.00
02	CD	14	23	08	72	00	0	1	01	1103	1	00	166,748.00
02	CD	14	23	08	72	00	0	1	01	1103	3	00	232,710.00
02	CD	14	23	08	72	00	0	1	01	1104	1	00	377,329.00
02	CD	14	23	08	72	00	0	1	01	1104	3	00	526,593.00
02	CD	14	23	08	72	00	0	1	01	1301	1	00	7,647.00
02	CD	14	23	08	72	00	0	1	01	1301	3	00	10,672.00
02	CD	14	23	08	72	00	0	1	01	1305	1	00	15,049.00
02	CD	14	23	08	72	00	0	1	01	1305	3	00	21,002.00
02	CD	14	23	08	72	00	0	1	01	1306	1	00	72,854.00
02	CD	14	23	08	72	00	0	1	01	1306	3	00	101,674.00
02	CD	14	23	08	72	00	0	1	01	1319	1	00	50,924.00
02	CD	14	23	08	72	00	0	1	01	1319	3	00	71,069.00
02	CD	14	23	08	72	00	0	1	01	1322	1	00	39,739.00
02	CD	14	23	08	72	00	0	1	01	1322	3	00	55,459.00
02	CD	14	23	08	72	00	0	1	01	1325	1	00	440.00
02	CD	14	23	08	72	00	0	1	01	1325	3	00	614.00
02	CD	14	23	08	72	00	0	1	01	1326	1	00	27,296.00
02	CD	14	23	08	72	00	0	1	01	1326	3	00	38,093.00
02	CD	14	23	08	72	00	0	1	01	1401	2	01	55,864.00
02	CD	14	23	08	72	00	0	1	01	1401	2	03	22,688.00
02	CD	14	23	08	72	00	0	1	01	1401	4	01	77,963.00
02	CD	14	23	08	72	00	0	1	01	1401	4	03	31,663.00
02	CD	14	23	08	72	00	0	1	01	1403	2	01	9,120.00
02	CD	14	23	08	72	00	0	1	01	1403	2	03	18,861.00
02	CD	14	23	08	72	00	0	1	01	1403	4	01	12,727.00
02	CD	14	23	08	72	00	0	1	01	1403	4	03	26,322.00
02	CD	14	23	08	72	00	0	1	01	1404	1	00	18,646.00
02	CD	14	23	08	72	00	0	1	01	1404	3	00	26,022.00
02	CD	14	23	08	72	00	0	1	01	1407	2	00	1,448.00
02	CD	14	23	08	72	00	0	1	01	1407	4	00	2,021.00
02	CD	14	23	08	72	00	0	1	01	1501	2	00	29,882.00
02	CD	14	23	08	72	00	0	1	01	1501	4	00	41,702.00
02	CD	14	23	08	72	00	0	1	01	1506	1	00	572.00
02	CD	14	23	08	72	00	0	1	01	1506	1	15	62.00
02	CD	14	23	08	72	00	0	1	01	1506	1	16	1,596.00
02	CD	14	23	08	72	00	0	1	01	1506	1	17	24,366.00
02	CD	14	23	08	72	00	0	1	01	1506	3	00	799.00
02	CD	14	23	08	72	00	0	1	01	1506	3	15	87.00
02	CD	14	23	08	72	00	0	1	01	1506	3	16	2,228.00
02	CD	14	23	08	72	00	0	1	01	1506	3	17	34,005.00
02	CD	14	23	08	72	00	0	1	01	1507	1	00	61,825.00
02	CD	14	23	08	72	00	0	1	01	1507	1	06	924.00
02	CD	14	23	08	72	00	0	1	01	1507	1	08	5,818.00
02	CD	14	23	08	72	00	0	1	01	1507	1	09	71,670.00
02	CD	14	23	08	72	00	0	1	01	1507	1	10	7,755.00
02	CD	14	23	08	72	00	0	1	01	1507	1	12	8,086.00
02	CD	14	23	08	72	00	0	1	01	1507	1	13	4,361.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	23	08	72	00	0	1	01	1507	2	07	10,330.00
02	CD	14	23	08	72	00	0	1	01	1507	3	00	86,282.00
02	CD	14	23	08	72	00	0	1	01	1507	3	06	1,289.00
02	CD	14	23	08	72	00	0	1	01	1507	3	08	8,119.00
02	CD	14	23	08	72	00	0	1	01	1507	3	09	100,021.00
02	CD	14	23	08	72	00	0	1	01	1507	3	10	10,822.00
02	CD	14	23	08	72	00	0	1	01	1507	3	12	11,285.00
02	CD	14	23	08	72	00	0	1	01	1507	3	13	6,086.00
02	CD	14	23	08	72	00	0	1	01	1507	4	07	14,417.00
02	CD	14	23	08	72	00	0	1	01	1508	2	00	11,134.00
02	CD	14	23	08	72	00	0	1	01	1508	4	00	15,539.00
02	CD	14	23	08	72	00	0	1	01	1509	1	00	157,737.00
02	CD	14	23	08	72	00	0	1	01	1509	3	00	220,135.00
02	CD	14	23	08	72	00	0	1	01	1510	2	00	756.00
02	CD	14	23	08	72	00	0	1	01	1510	4	00	1,055.00
02	CD	14	23	08	72	00	0	1	01	1511	2	18	56,781.00
02	CD	14	23	08	72	00	0	1	01	1511	4	18	79,243.00
02	CD	14	23	08	72	00	0	1	01	1601	2	00	23,082.00
02	CD	14	23	08	72	00	0	1	01	1601	4	00	32,213.00
02	CD	14	24	01	71	00	0	1	01	1103	1	00	121,705.00
02	CD	14	24	01	71	00	0	1	01	1103	3	00	169,850.00
02	CD	14	24	01	71	00	0	1	01	1104	1	00	275,404.00
02	CD	14	24	01	71	00	0	1	01	1104	3	00	384,349.00
02	CD	14	24	01	71	00	0	1	01	1301	1	00	5,582.00
02	CD	14	24	01	71	00	0	1	01	1301	3	00	7,789.00
02	CD	14	24	01	71	00	0	1	01	1305	1	00	10,984.00
02	CD	14	24	01	71	00	0	1	01	1305	3	00	15,329.00
02	CD	14	24	01	71	00	0	1	01	1306	1	00	53,175.00
02	CD	14	24	01	71	00	0	1	01	1306	3	00	74,210.00
02	CD	14	24	01	71	00	0	1	01	1319	1	00	37,168.00
02	CD	14	24	01	71	00	0	1	01	1319	3	00	51,871.00
02	CD	14	24	01	71	00	0	1	01	1322	1	00	29,005.00
02	CD	14	24	01	71	00	0	1	01	1322	3	00	40,478.00
02	CD	14	24	01	71	00	0	1	01	1325	1	00	321.00
02	CD	14	24	01	71	00	0	1	01	1325	3	00	448.00
02	CD	14	24	01	71	00	0	1	01	1326	1	00	19,923.00
02	CD	14	24	01	71	00	0	1	01	1326	3	00	27,804.00
02	CD	14	24	01	71	00	0	1	01	1401	2	01	40,774.00
02	CD	14	24	01	71	00	0	1	01	1401	2	03	16,560.00
02	CD	14	24	01	71	00	0	1	01	1401	4	01	56,904.00
02	CD	14	24	01	71	00	0	1	01	1401	4	03	23,110.00
02	CD	14	24	01	71	00	0	1	01	1403	2	01	6,656.00
02	CD	14	24	01	71	00	0	1	01	1403	2	03	13,766.00
02	CD	14	24	01	71	00	0	1	01	1403	4	01	9,289.00
02	CD	14	24	01	71	00	0	1	01	1403	4	03	19,212.00
02	CD	14	24	01	71	00	0	1	01	1404	1	00	13,609.00
02	CD	14	24	01	71	00	0	1	01	1404	3	00	18,993.00
02	CD	14	24	01	71	00	0	1	01	1407	2	00	1,057.00
02	CD	14	24	01	71	00	0	1	01	1407	4	00	1,475.00
02	CD	14	24	01	71	00	0	1	01	1501	2	00	21,810.00
02	CD	14	24	01	71	00	0	1	01	1501	4	00	30,438.00
02	CD	14	24	01	71	00	0	1	01	1506	1	00	418.00
02	CD	14	24	01	71	00	0	1	01	1506	1	15	45.00
02	CD	14	24	01	71	00	0	1	01	1506	1	16	1,165.00
02	CD	14	24	01	71	00	0	1	01	1506	1	17	17,785.00
02	CD	14	24	01	71	00	0	1	01	1506	3	00	583.00
02	CD	14	24	01	71	00	0	1	01	1506	3	15	63.00
02	CD	14	24	01	71	00	0	1	01	1506	3	16	1,626.00
02	CD	14	24	01	71	00	0	1	01	1506	3	17	24,820.00
02	CD	14	24	01	71	00	0	1	01	1507	1	00	45,125.00
02	CD	14	24	01	71	00	0	1	01	1507	1	06	674.00
02	CD	14	24	01	71	00	0	1	01	1507	1	08	4,246.00
02	CD	14	24	01	71	00	0	1	01	1507	1	09	52,310.00
02	CD	14	24	01	71	00	0	1	01	1507	1	10	5,660.00
02	CD	14	24	01	71	00	0	1	01	1507	1	12	5,902.00
02	CD	14	24	01	71	00	0	1	01	1507	1	13	3,183.00
02	CD	14	24	01	71	00	0	1	01	1507	2	07	7,540.00
02	CD	14	24	01	71	00	0	1	01	1507	3	00	62,975.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	24	01	71	00	0	1	01	1507	3	06	941.00
02	CD	14	24	01	71	00	0	1	01	1507	3	08	5,926.00
02	CD	14	24	01	71	00	0	1	01	1507	3	09	73,004.00
02	CD	14	24	01	71	00	0	1	01	1507	3	10	7,899.00
02	CD	14	24	01	71	00	0	1	01	1507	3	12	8,236.00
02	CD	14	24	01	71	00	0	1	01	1507	3	13	4,442.00
02	CD	14	24	01	71	00	0	1	01	1507	4	07	10,522.00
02	CD	14	24	01	71	00	0	1	01	1508	2	00	8,127.00
02	CD	14	24	01	71	00	0	1	01	1508	4	00	11,341.00
02	CD	14	24	01	71	00	0	1	01	1509	1	00	115,129.00
02	CD	14	24	01	71	00	0	1	01	1509	3	00	160,672.00
02	CD	14	24	01	71	00	0	1	01	1510	2	00	552.00
02	CD	14	24	01	71	00	0	1	01	1510	4	00	770.00
02	CD	14	24	01	71	00	0	1	01	1511	2	18	41,443.00
02	CD	14	24	01	71	00	0	1	01	1511	4	18	57,838.00
02	CD	14	24	01	71	00	0	1	01	1601	2	00	16,847.00
02	CD	14	24	01	71	00	0	1	01	1601	4	00	23,512.00
02	CD	14	24	08	72	00	0	1	01	1103	1	00	568,184.00
02	CD	14	24	08	72	00	0	1	01	1103	3	00	792,946.00
02	CD	14	24	08	72	00	0	1	01	1104	1	00	1,285,729.00
02	CD	14	24	08	72	00	0	1	01	1104	3	00	1,794,338.00
02	CD	14	24	08	72	00	0	1	01	1301	1	00	26,057.00
02	CD	14	24	08	72	00	0	1	01	1301	3	00	36,365.00
02	CD	14	24	08	72	00	0	1	01	1305	1	00	51,279.00
02	CD	14	24	08	72	00	0	1	01	1305	3	00	71,563.00
02	CD	14	24	08	72	00	0	1	01	1306	1	00	248,248.00
02	CD	14	24	08	72	00	0	1	01	1306	3	00	346,450.00
02	CD	14	24	08	72	00	0	1	01	1319	1	00	173,521.00
02	CD	14	24	08	72	00	0	1	01	1319	3	00	242,162.00
02	CD	14	24	08	72	00	0	1	01	1322	1	00	135,408.00
02	CD	14	24	08	72	00	0	1	01	1322	3	00	188,973.00
02	CD	14	24	08	72	00	0	1	01	1325	1	00	1,500.00
02	CD	14	24	08	72	00	0	1	01	1325	3	00	2,094.00
02	CD	14	24	08	72	00	0	1	01	1326	1	00	93,009.00
02	CD	14	24	08	72	00	0	1	01	1326	3	00	129,802.00
02	CD	14	24	08	72	00	0	1	01	1401	2	01	190,354.00
02	CD	14	24	08	72	00	0	1	01	1401	2	03	77,309.00
02	CD	14	24	08	72	00	0	1	01	1401	4	01	265,655.00
02	CD	14	24	08	72	00	0	1	01	1401	4	03	107,892.00
02	CD	14	24	08	72	00	0	1	01	1403	2	01	31,075.00
02	CD	14	24	08	72	00	0	1	01	1403	2	03	64,267.00
02	CD	14	24	08	72	00	0	1	01	1403	4	01	43,367.00
02	CD	14	24	08	72	00	0	1	01	1403	4	03	89,690.00
02	CD	14	24	08	72	00	0	1	01	1404	1	00	63,536.00
02	CD	14	24	08	72	00	0	1	01	1404	3	00	88,669.00
02	CD	14	24	08	72	00	0	1	01	1407	2	00	4,934.00
02	CD	14	24	08	72	00	0	1	01	1407	4	00	6,886.00
02	CD	14	24	08	72	00	0	1	01	1501	2	00	101,820.00
02	CD	14	24	08	72	00	0	1	01	1501	4	00	142,099.00
02	CD	14	24	08	72	00	0	1	01	1506	1	00	1,951.00
02	CD	14	24	08	72	00	0	1	01	1506	1	15	212.00
02	CD	14	24	08	72	00	0	1	01	1506	1	16	5,440.00
02	CD	14	24	08	72	00	0	1	01	1506	1	17	83,028.00
02	CD	14	24	08	72	00	0	1	01	1506	3	00	2,722.00
02	CD	14	24	08	72	00	0	1	01	1506	3	15	296.00
02	CD	14	24	08	72	00	0	1	01	1506	3	16	7,592.00
02	CD	14	24	08	72	00	0	1	01	1506	3	17	115,872.00
02	CD	14	24	08	72	00	0	1	01	1507	1	00	210,665.00
02	CD	14	24	08	72	00	0	1	01	1507	1	06	3,148.00
02	CD	14	24	08	72	00	0	1	01	1507	1	08	19,823.00
02	CD	14	24	08	72	00	0	1	01	1507	1	09	244,212.00
02	CD	14	24	08	72	00	0	1	01	1507	1	10	26,424.00
02	CD	14	24	08	72	00	0	1	01	1507	1	12	27,553.00
02	CD	14	24	08	72	00	0	1	01	1507	1	13	14,859.00
02	CD	14	24	08	72	00	0	1	01	1507	2	07	35,200.00
02	CD	14	24	08	72	00	0	1	01	1507	3	00	294,001.00
02	CD	14	24	08	72	00	0	1	01	1507	3	06	4,394.00
02	CD	14	24	08	72	00	0	1	01	1507	3	08	27,665.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	24	08	72	00	0	1	01	1507	3	09	340,818.00
02	CD	14	24	08	72	00	0	1	01	1507	3	10	36,876.00
02	CD	14	24	08	72	00	0	1	01	1507	3	12	38,452.00
02	CD	14	24	08	72	00	0	1	01	1507	3	13	20,737.00
02	CD	14	24	08	72	00	0	1	01	1507	4	07	49,124.00
02	CD	14	24	08	72	00	0	1	01	1508	2	00	37,939.00
02	CD	14	24	08	72	00	0	1	01	1508	4	00	52,947.00
02	CD	14	24	08	72	00	0	1	01	1509	1	00	537,481.00
02	CD	14	24	08	72	00	0	1	01	1509	3	00	750,098.00
02	CD	14	24	08	72	00	0	1	01	1510	2	00	2,575.00
02	CD	14	24	08	72	00	0	1	01	1510	4	00	3,593.00
02	CD	14	24	08	72	00	0	1	01	1511	2	18	193,479.00
02	CD	14	24	08	72	00	0	1	01	1511	4	18	270,016.00
02	CD	14	24	08	72	00	0	1	01	1601	2	00	78,652.00
02	CD	14	24	08	72	00	0	1	01	1601	4	00	109,765.00
02	CD	14	24	08	73	00	0	1	01	1103	1	00	1,394,542.00
02	CD	14	24	08	73	00	0	1	01	1103	3	00	1,946,195.00
02	CD	14	24	08	73	00	0	1	01	1104	1	00	3,155,674.00
02	CD	14	24	08	73	00	0	1	01	1104	3	00	4,403,997.00
02	CD	14	24	08	73	00	0	1	01	1301	1	00	63,955.00
02	CD	14	24	08	73	00	0	1	01	1301	3	00	89,254.00
02	CD	14	24	08	73	00	0	1	01	1305	1	00	125,857.00
02	CD	14	24	08	73	00	0	1	01	1305	3	00	175,644.00
02	CD	14	24	08	73	00	0	1	01	1306	1	00	609,296.00
02	CD	14	24	08	73	00	0	1	01	1306	3	00	850,321.00
02	CD	14	24	08	73	00	0	1	01	1319	1	00	425,887.00
02	CD	14	24	08	73	00	0	1	01	1319	3	00	594,360.00
02	CD	14	24	08	73	00	0	1	01	1322	1	00	332,344.00
02	CD	14	24	08	73	00	0	1	01	1322	3	00	463,813.00
02	CD	14	24	08	73	00	0	1	01	1325	1	00	3,682.00
02	CD	14	24	08	73	00	0	1	01	1325	3	00	5,139.00
02	CD	14	24	08	73	00	0	1	01	1326	1	00	228,280.00
02	CD	14	24	08	73	00	0	1	01	1326	3	00	318,583.00
02	CD	14	24	08	73	00	0	1	01	1401	2	01	467,203.00
02	CD	14	24	08	73	00	0	1	01	1401	2	03	189,747.00
02	CD	14	24	08	73	00	0	1	01	1401	4	01	652,020.00
02	CD	14	24	08	73	00	0	1	01	1401	4	03	264,808.00
02	CD	14	24	08	73	00	0	1	01	1403	2	01	76,270.00
02	CD	14	24	08	73	00	0	1	01	1403	2	03	157,737.00
02	CD	14	24	08	73	00	0	1	01	1403	4	01	106,440.00
02	CD	14	24	08	73	00	0	1	01	1403	4	03	220,135.00
02	CD	14	24	08	73	00	0	1	01	1404	1	00	155,941.00
02	CD	14	24	08	73	00	0	1	01	1404	3	00	217,628.00
02	CD	14	24	08	73	00	0	1	01	1407	2	00	12,110.00
02	CD	14	24	08	73	00	0	1	01	1407	4	00	16,901.00
02	CD	14	24	08	73	00	0	1	01	1501	2	00	249,906.00
02	CD	14	24	08	73	00	0	1	01	1501	4	00	348,765.00
02	CD	14	24	08	73	00	0	1	01	1506	1	00	4,788.00
02	CD	14	24	08	73	00	0	1	01	1506	1	15	521.00
02	CD	14	24	08	73	00	0	1	01	1506	1	16	13,352.00
02	CD	14	24	08	73	00	0	1	01	1506	1	17	203,782.00
02	CD	14	24	08	73	00	0	1	01	1506	3	00	6,681.00
02	CD	14	24	08	73	00	0	1	01	1506	3	15	726.00
02	CD	14	24	08	73	00	0	1	01	1506	3	16	18,633.00
02	CD	14	24	08	73	00	0	1	01	1506	3	17	284,394.00
02	CD	14	24	08	73	00	0	1	01	1507	1	00	517,055.00
02	CD	14	24	08	73	00	0	1	01	1507	1	06	7,727.00
02	CD	14	24	08	73	00	0	1	01	1507	1	08	48,654.00
02	CD	14	24	08	73	00	0	1	01	1507	1	09	599,391.00
02	CD	14	24	08	73	00	0	1	01	1507	1	10	64,854.00
02	CD	14	24	08	73	00	0	1	01	1507	1	12	67,625.00
02	CD	14	24	08	73	00	0	1	01	1507	1	13	36,470.00
02	CD	14	24	08	73	00	0	1	01	1507	2	07	86,394.00
02	CD	14	24	08	73	00	0	1	01	1507	3	00	721,591.00
02	CD	14	24	08	73	00	0	1	01	1507	3	06	10,784.00
02	CD	14	24	08	73	00	0	1	01	1507	3	08	67,901.00
02	CD	14	24	08	73	00	0	1	01	1507	3	09	836,498.00
02	CD	14	24	08	73	00	0	1	01	1507	3	10	90,509.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	24	08	73	00	0	1	01	1507	3	12	94,376.00
02	CD	14	24	08	73	00	0	1	01	1507	3	13	50,897.00
02	CD	14	24	08	73	00	0	1	01	1507	4	07	120,570.00
02	CD	14	24	08	73	00	0	1	01	1508	2	00	93,118.00
02	CD	14	24	08	73	00	0	1	01	1508	4	00	129,953.00
02	CD	14	24	08	73	00	0	1	01	1509	1	00	1,319,185.00
02	CD	14	24	08	73	00	0	1	01	1509	3	00	1,841,029.00
02	CD	14	24	08	73	00	0	1	01	1510	2	00	6,320.00
02	CD	14	24	08	73	00	0	1	01	1510	4	00	8,820.00
02	CD	14	24	08	73	00	0	1	01	1511	2	18	474,872.00
02	CD	14	24	08	73	00	0	1	01	1511	4	18	662,722.00
02	CD	14	24	08	73	00	0	1	01	1601	2	00	193,042.00
02	CD	14	24	08	73	00	0	1	01	1601	4	00	269,406.00
02	CD	14	25	03	71	00	0	1	01	1103	1	00	170,816.00
02	CD	14	25	03	71	00	0	1	01	1103	3	00	238,388.00
02	CD	14	25	03	71	00	0	1	01	1104	1	00	386,535.00
02	CD	14	25	03	71	00	0	1	01	1104	3	00	539,442.00
02	CD	14	25	03	71	00	0	1	01	1202	1	04	1,345,110.00
02	CD	14	25	03	71	00	0	1	01	1301	1	00	7,834.00
02	CD	14	25	03	71	00	0	1	01	1301	3	00	10,933.00
02	CD	14	25	03	71	00	0	1	01	1305	1	00	15,416.00
02	CD	14	25	03	71	00	0	1	01	1305	3	00	21,514.00
02	CD	14	25	03	71	00	0	1	01	1306	1	00	74,632.00
02	CD	14	25	03	71	00	0	1	01	1306	1	04	156,883.00
02	CD	14	25	03	71	00	0	1	01	1306	3	00	104,155.00
02	CD	14	25	03	71	00	0	1	01	1319	1	00	52,167.00
02	CD	14	25	03	71	00	0	1	01	1319	3	00	72,803.00
02	CD	14	25	03	71	00	0	1	01	1322	1	00	40,709.00
02	CD	14	25	03	71	00	0	1	01	1322	3	00	56,812.00
02	CD	14	25	03	71	00	0	1	01	1325	1	00	451.00
02	CD	14	25	03	71	00	0	1	01	1325	3	00	629.00
02	CD	14	25	03	71	00	0	1	01	1326	1	00	27,962.00
02	CD	14	25	03	71	00	0	1	01	1326	3	00	39,023.00
02	CD	14	25	03	71	00	0	1	01	1401	1	04	133,707.00
02	CD	14	25	03	71	00	0	1	01	1401	2	01	57,227.00
02	CD	14	25	03	71	00	0	1	01	1401	2	03	23,242.00
02	CD	14	25	03	71	00	0	1	01	1401	4	01	79,865.00
02	CD	14	25	03	71	00	0	1	01	1401	4	03	32,436.00
02	CD	14	25	03	71	00	0	1	01	1403	2	01	9,342.00
02	CD	14	25	03	71	00	0	1	01	1403	2	03	19,321.00
02	CD	14	25	03	71	00	0	1	01	1403	4	01	13,038.00
02	CD	14	25	03	71	00	0	1	01	1403	4	03	26,964.00
02	CD	14	25	03	71	00	0	1	01	1404	1	00	19,101.00
02	CD	14	25	03	71	00	0	1	01	1404	3	00	26,657.00
02	CD	14	25	03	71	00	0	1	01	1407	2	00	1,483.00
02	CD	14	25	03	71	00	0	1	01	1407	4	00	2,070.00
02	CD	14	25	03	71	00	0	1	01	1501	2	00	30,611.00
02	CD	14	25	03	71	00	0	1	01	1501	4	00	42,720.00
02	CD	14	25	03	71	00	0	1	01	1506	1	00	586.00
02	CD	14	25	03	71	00	0	1	01	1506	1	15	64.00
02	CD	14	25	03	71	00	0	1	01	1506	1	16	1,635.00
02	CD	14	25	03	71	00	0	1	01	1506	1	17	24,961.00
02	CD	14	25	03	71	00	0	1	01	1506	3	00	818.00
02	CD	14	25	03	71	00	0	1	01	1506	3	15	89.00
02	CD	14	25	03	71	00	0	1	01	1506	3	16	2,282.00
02	CD	14	25	03	71	00	0	1	01	1506	3	17	34,835.00
02	CD	14	25	03	71	00	0	1	01	1507	1	00	63,333.00
02	CD	14	25	03	71	00	0	1	01	1507	1	06	947.00
02	CD	14	25	03	71	00	0	1	01	1507	1	08	5,960.00
02	CD	14	25	03	71	00	0	1	01	1507	1	09	73,419.00
02	CD	14	25	03	71	00	0	1	01	1507	1	10	7,944.00
02	CD	14	25	03	71	00	0	1	01	1507	1	12	8,283.00
02	CD	14	25	03	71	00	0	1	01	1507	1	13	4,467.00
02	CD	14	25	03	71	00	0	1	01	1507	2	07	10,582.00
02	CD	14	25	03	71	00	0	1	01	1507	3	00	88,387.00
02	CD	14	25	03	71	00	0	1	01	1507	3	06	1,321.00
02	CD	14	25	03	71	00	0	1	01	1507	3	08	8,317.00
02	CD	14	25	03	71	00	0	1	01	1507	3	09	102,462.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	03	71	00	0	1	01	1507	3	10	11,086.00
02	CD	14	25	03	71	00	0	1	01	1507	3	12	11,560.00
02	CD	14	25	03	71	00	0	1	01	1507	3	13	6,234.00
02	CD	14	25	03	71	00	0	1	01	1507	4	07	14,769.00
02	CD	14	25	03	71	00	0	1	01	1508	2	00	11,406.00
02	CD	14	25	03	71	00	0	1	01	1508	4	00	15,918.00
02	CD	14	25	03	71	00	0	1	01	1509	1	00	161,586.00
02	CD	14	25	03	71	00	0	1	01	1509	3	00	225,506.00
02	CD	14	25	03	71	00	0	1	01	1510	2	00	774.00
02	CD	14	25	03	71	00	0	1	01	1510	4	00	1,080.00
02	CD	14	25	03	71	00	0	1	01	1511	2	04	177,500.00
02	CD	14	25	03	71	00	0	1	01	1511	2	18	58,167.00
02	CD	14	25	03	71	00	0	1	01	1511	4	18	81,176.00
02	CD	14	25	03	71	00	0	1	01	1601	2	00	23,646.00
02	CD	14	25	03	71	00	0	1	01	1601	2	04	31,769.00
02	CD	14	25	03	71	00	0	1	01	1601	4	00	32,999.00
02	CD	14	25	04	71	00	0	1	01	1103	1	00	258,211.00
02	CD	14	25	04	71	00	0	1	01	1103	3	00	360,354.00
02	CD	14	25	04	71	00	0	1	01	1104	1	00	584,299.00
02	CD	14	25	04	71	00	0	1	01	1104	3	00	815,437.00
02	CD	14	25	04	71	00	0	1	01	1202	1	04	622,820.00
02	CD	14	25	04	71	00	0	1	01	1301	1	00	11,842.00
02	CD	14	25	04	71	00	0	1	01	1301	3	00	16,526.00
02	CD	14	25	04	71	00	0	1	01	1305	1	00	23,304.00
02	CD	14	25	04	71	00	0	1	01	1305	3	00	32,522.00
02	CD	14	25	04	71	00	0	1	01	1306	1	00	112,816.00
02	CD	14	25	04	71	00	0	1	01	1306	1	04	72,641.00
02	CD	14	25	04	71	00	0	1	01	1306	3	00	157,444.00
02	CD	14	25	04	71	00	0	1	01	1319	1	00	78,856.00
02	CD	14	25	04	71	00	0	1	01	1319	3	00	110,051.00
02	CD	14	25	04	71	00	0	1	01	1322	1	00	61,536.00
02	CD	14	25	04	71	00	0	1	01	1322	3	00	85,879.00
02	CD	14	25	04	71	00	0	1	01	1325	1	00	682.00
02	CD	14	25	04	71	00	0	1	01	1325	3	00	951.00
02	CD	14	25	04	71	00	0	1	01	1326	1	00	42,268.00
02	CD	14	25	04	71	00	0	1	01	1326	3	00	58,988.00
02	CD	14	25	04	71	00	0	1	01	1401	1	04	61,910.00
02	CD	14	25	04	71	00	0	1	01	1401	2	01	86,507.00
02	CD	14	25	04	71	00	0	1	01	1401	2	03	35,133.00
02	CD	14	25	04	71	00	0	1	01	1401	4	01	120,727.00
02	CD	14	25	04	71	00	0	1	01	1401	4	03	49,031.00
02	CD	14	25	04	71	00	0	1	01	1403	2	01	14,122.00
02	CD	14	25	04	71	00	0	1	01	1403	2	03	29,206.00
02	CD	14	25	04	71	00	0	1	01	1403	4	01	19,708.00
02	CD	14	25	04	71	00	0	1	01	1403	4	03	40,760.00
02	CD	14	25	04	71	00	0	1	01	1404	1	00	28,874.00
02	CD	14	25	04	71	00	0	1	01	1404	3	00	40,296.00
02	CD	14	25	04	71	00	0	1	01	1407	2	00	2,242.00
02	CD	14	25	04	71	00	0	1	01	1407	4	00	3,129.00
02	CD	14	25	04	71	00	0	1	01	1501	2	00	46,272.00
02	CD	14	25	04	71	00	0	1	01	1501	4	00	64,577.00
02	CD	14	25	04	71	00	0	1	01	1506	1	00	886.00
02	CD	14	25	04	71	00	0	1	01	1506	1	15	96.00
02	CD	14	25	04	71	00	0	1	01	1506	1	16	2,472.00
02	CD	14	25	04	71	00	0	1	01	1506	1	17	37,732.00
02	CD	14	25	04	71	00	0	1	01	1506	3	00	1,237.00
02	CD	14	25	04	71	00	0	1	01	1506	3	15	135.00
02	CD	14	25	04	71	00	0	1	01	1506	3	16	3,450.00
02	CD	14	25	04	71	00	0	1	01	1506	3	17	52,658.00
02	CD	14	25	04	71	00	0	1	01	1507	1	00	95,737.00
02	CD	14	25	04	71	00	0	1	01	1507	1	06	1,431.00
02	CD	14	25	04	71	00	0	1	01	1507	1	08	9,009.00
02	CD	14	25	04	71	00	0	1	01	1507	1	09	110,982.00
02	CD	14	25	04	71	00	0	1	01	1507	1	10	12,008.00
02	CD	14	25	04	71	00	0	1	01	1507	1	12	12,521.00
02	CD	14	25	04	71	00	0	1	01	1507	1	13	6,753.00
02	CD	14	25	04	71	00	0	1	01	1507	2	07	15,997.00
02	CD	14	25	04	71	00	0	1	01	1507	3	00	133,608.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	04	71	00	0	1	01	1507	3	06	1,997.00
02	CD	14	25	04	71	00	0	1	01	1507	3	08	12,572.00
02	CD	14	25	04	71	00	0	1	01	1507	3	09	154,885.00
02	CD	14	25	04	71	00	0	1	01	1507	3	10	16,758.00
02	CD	14	25	04	71	00	0	1	01	1507	3	12	17,475.00
02	CD	14	25	04	71	00	0	1	01	1507	3	13	9,424.00
02	CD	14	25	04	71	00	0	1	01	1507	4	07	22,325.00
02	CD	14	25	04	71	00	0	1	01	1508	2	00	17,241.00
02	CD	14	25	04	71	00	0	1	01	1508	4	00	24,062.00
02	CD	14	25	04	71	00	0	1	01	1509	1	00	244,258.00
02	CD	14	25	04	71	00	0	1	01	1509	3	00	340,882.00
02	CD	14	25	04	71	00	0	1	01	1510	2	00	1,170.00
02	CD	14	25	04	71	00	0	1	01	1510	4	00	1,633.00
02	CD	14	25	04	71	00	0	1	01	1511	2	04	77,500.00
02	CD	14	25	04	71	00	0	1	01	1511	2	18	87,927.00
02	CD	14	25	04	71	00	0	1	01	1511	4	18	122,709.00
02	CD	14	25	04	71	00	0	1	01	1601	2	00	35,743.00
02	CD	14	25	04	71	00	0	1	01	1601	2	04	14,710.00
02	CD	14	25	04	71	00	0	1	01	1601	4	00	49,883.00
02	CD	14	25	08	73	00	0	1	01	1103	1	00	2,025,703.00
02	CD	14	25	08	73	00	0	1	01	1103	3	00	2,827,032.00
02	CD	14	25	08	73	00	0	1	01	1104	1	00	4,583,911.00
02	CD	14	25	08	73	00	0	1	01	1104	3	00	6,397,219.00
02	CD	14	25	08	73	00	0	1	01	1202	1	04	940,839.00
02	CD	14	25	08	73	00	0	1	01	1301	1	00	92,900.00
02	CD	14	25	08	73	00	0	1	01	1301	3	00	129,650.00
02	CD	14	25	08	73	00	0	1	01	1305	1	00	182,820.00
02	CD	14	25	08	73	00	0	1	01	1305	3	00	255,139.00
02	CD	14	25	08	73	00	0	1	01	1306	1	00	885,059.00
02	CD	14	25	08	73	00	0	1	01	1306	1	04	109,732.00
02	CD	14	25	08	73	00	0	1	01	1306	3	00	1,235,171.00
02	CD	14	25	08	73	00	0	1	01	1319	1	00	618,641.00
02	CD	14	25	08	73	00	0	1	01	1319	3	00	863,363.00
02	CD	14	25	08	73	00	0	1	01	1322	1	00	482,761.00
02	CD	14	25	08	73	00	0	1	01	1322	3	00	673,732.00
02	CD	14	25	08	73	00	0	1	01	1325	1	00	5,349.00
02	CD	14	25	08	73	00	0	1	01	1325	3	00	7,464.00
02	CD	14	25	08	73	00	0	1	01	1326	1	00	331,598.00
02	CD	14	25	08	73	00	0	1	01	1326	3	00	462,772.00
02	CD	14	25	08	73	00	0	1	01	1401	1	04	93,522.00
02	CD	14	25	08	73	00	0	1	01	1401	2	01	678,656.00
02	CD	14	25	08	73	00	0	1	01	1401	2	03	275,626.00
02	CD	14	25	08	73	00	0	1	01	1401	4	01	947,120.00
02	CD	14	25	08	73	00	0	1	01	1401	4	03	384,658.00
02	CD	14	25	08	73	00	0	1	01	1403	2	01	110,789.00
02	CD	14	25	08	73	00	0	1	01	1403	2	03	229,128.00
02	CD	14	25	08	73	00	0	1	01	1403	4	01	154,615.00
02	CD	14	25	08	73	00	0	1	01	1403	4	03	319,766.00
02	CD	14	25	08	73	00	0	1	01	1404	1	00	226,519.00
02	CD	14	25	08	73	00	0	1	01	1404	3	00	316,126.00
02	CD	14	25	08	73	00	0	1	01	1407	2	00	17,591.00
02	CD	14	25	08	73	00	0	1	01	1407	4	00	24,550.00
02	CD	14	25	08	73	00	0	1	01	1501	2	00	363,012.00
02	CD	14	25	08	73	00	0	1	01	1501	4	00	506,613.00
02	CD	14	25	08	73	00	0	1	01	1506	1	00	6,954.00
02	CD	14	25	08	73	00	0	1	01	1506	1	15	756.00
02	CD	14	25	08	73	00	0	1	01	1506	1	16	19,394.00
02	CD	14	25	08	73	00	0	1	01	1506	1	17	296,012.00
02	CD	14	25	08	73	00	0	1	01	1506	3	00	9,705.00
02	CD	14	25	08	73	00	0	1	01	1506	3	15	1,055.00
02	CD	14	25	08	73	00	0	1	01	1506	3	16	27,067.00
02	CD	14	25	08	73	00	0	1	01	1506	3	17	413,109.00
02	CD	14	25	08	73	00	0	1	01	1507	1	00	751,070.00
02	CD	14	25	08	73	00	0	1	01	1507	1	06	11,225.00
02	CD	14	25	08	73	00	0	1	01	1507	1	08	70,675.00
02	CD	14	25	08	73	00	0	1	01	1507	1	09	870,672.00
02	CD	14	25	08	73	00	0	1	01	1507	1	10	94,207.00
02	CD	14	25	08	73	00	0	1	01	1507	1	12	98,232.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	08	73	00	0	1	01	1507	1	13	52,977.00
02	CD	14	25	08	73	00	0	1	01	1507	2	07	125,496.00
02	CD	14	25	08	73	00	0	1	01	1507	3	00	1,048,179.00
02	CD	14	25	08	73	00	0	1	01	1507	3	06	15,665.00
02	CD	14	25	08	73	00	0	1	01	1507	3	08	98,633.00
02	CD	14	25	08	73	00	0	1	01	1507	3	09	1,215,093.00
02	CD	14	25	08	73	00	0	1	01	1507	3	10	131,473.00
02	CD	14	25	08	73	00	0	1	01	1507	3	12	137,090.00
02	CD	14	25	08	73	00	0	1	01	1507	3	13	73,933.00
02	CD	14	25	08	73	00	0	1	01	1507	4	07	175,140.00
02	CD	14	25	08	73	00	0	1	01	1508	2	00	135,262.00
02	CD	14	25	08	73	00	0	1	01	1508	4	00	188,769.00
02	CD	14	25	08	73	00	0	1	01	1509	1	00	1,916,240.00
02	CD	14	25	08	73	00	0	1	01	1509	3	00	2,674,268.00
02	CD	14	25	08	73	00	0	1	01	1510	2	00	9,180.00
02	CD	14	25	08	73	00	0	1	01	1510	4	00	12,811.00
02	CD	14	25	08	73	00	0	1	01	1511	2	04	124,000.00
02	CD	14	25	08	73	00	0	1	01	1511	2	18	689,796.00
02	CD	14	25	08	73	00	0	1	01	1511	4	18	962,667.00
02	CD	14	25	08	73	00	0	1	01	1601	2	00	280,412.00
02	CD	14	25	08	73	00	0	1	01	1601	2	04	19,981.00
02	CD	14	25	08	73	00	0	1	01	1601	4	00	391,338.00
02	CD	14	25	08	75	00	0	1	01	1103	1	00	66,705.00
02	CD	14	25	08	75	00	0	1	01	1103	3	00	93,093.00
02	CD	14	25	08	75	00	0	1	01	1104	1	00	150,946.00
02	CD	14	25	08	75	00	0	1	01	1104	3	00	210,657.00
02	CD	14	25	08	75	00	0	1	01	1301	1	00	3,059.00
02	CD	14	25	08	75	00	0	1	01	1301	3	00	4,269.00
02	CD	14	25	08	75	00	0	1	01	1305	1	00	6,020.00
02	CD	14	25	08	75	00	0	1	01	1305	3	00	8,402.00
02	CD	14	25	08	75	00	0	1	01	1306	1	00	29,145.00
02	CD	14	25	08	75	00	0	1	01	1306	3	00	40,674.00
02	CD	14	25	08	75	00	0	1	01	1319	1	00	20,372.00
02	CD	14	25	08	75	00	0	1	01	1319	3	00	28,430.00
02	CD	14	25	08	75	00	0	1	01	1322	1	00	15,897.00
02	CD	14	25	08	75	00	0	1	01	1322	3	00	22,186.00
02	CD	14	25	08	75	00	0	1	01	1325	1	00	176.00
02	CD	14	25	08	75	00	0	1	01	1325	3	00	246.00
02	CD	14	25	08	75	00	0	1	01	1326	1	00	10,919.00
02	CD	14	25	08	75	00	0	1	01	1326	3	00	15,239.00
02	CD	14	25	08	75	00	0	1	01	1401	2	01	22,348.00
02	CD	14	25	08	75	00	0	1	01	1401	2	03	9,076.00
02	CD	14	25	08	75	00	0	1	01	1401	4	01	31,188.00
02	CD	14	25	08	75	00	0	1	01	1401	4	03	12,667.00
02	CD	14	25	08	75	00	0	1	01	1403	2	01	3,648.00
02	CD	14	25	08	75	00	0	1	01	1403	2	03	7,545.00
02	CD	14	25	08	75	00	0	1	01	1403	4	01	5,091.00
02	CD	14	25	08	75	00	0	1	01	1403	4	03	10,530.00
02	CD	14	25	08	75	00	0	1	01	1404	1	00	7,459.00
02	CD	14	25	08	75	00	0	1	01	1404	3	00	10,410.00
02	CD	14	25	08	75	00	0	1	01	1407	2	00	579.00
02	CD	14	25	08	75	00	0	1	01	1407	4	00	808.00
02	CD	14	25	08	75	00	0	1	01	1501	2	00	11,954.00
02	CD	14	25	08	75	00	0	1	01	1501	4	00	16,683.00
02	CD	14	25	08	75	00	0	1	01	1506	1	00	229.00
02	CD	14	25	08	75	00	0	1	01	1506	1	15	25.00
02	CD	14	25	08	75	00	0	1	01	1506	1	16	639.00
02	CD	14	25	08	75	00	0	1	01	1506	1	17	9,748.00
02	CD	14	25	08	75	00	0	1	01	1506	3	00	320.00
02	CD	14	25	08	75	00	0	1	01	1506	3	15	35.00
02	CD	14	25	08	75	00	0	1	01	1506	3	16	891.00
02	CD	14	25	08	75	00	0	1	01	1506	3	17	13,603.00
02	CD	14	25	08	75	00	0	1	01	1507	1	00	24,733.00
02	CD	14	25	08	75	00	0	1	01	1507	1	06	370.00
02	CD	14	25	08	75	00	0	1	01	1507	1	08	2,327.00
02	CD	14	25	08	75	00	0	1	01	1507	1	09	28,671.00
02	CD	14	25	08	75	00	0	1	01	1507	1	10	3,102.00
02	CD	14	25	08	75	00	0	1	01	1507	1	12	3,235.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	08	75	00	0	1	01	1507	1	13	1,744.00
02	CD	14	25	08	75	00	0	1	01	1507	2	07	4,133.00
02	CD	14	25	08	75	00	0	1	01	1507	3	00	34,516.00
02	CD	14	25	08	75	00	0	1	01	1507	3	06	516.00
02	CD	14	25	08	75	00	0	1	01	1507	3	08	3,248.00
02	CD	14	25	08	75	00	0	1	01	1507	3	09	40,012.00
02	CD	14	25	08	75	00	0	1	01	1507	3	10	4,329.00
02	CD	14	25	08	75	00	0	1	01	1507	3	12	4,514.00
02	CD	14	25	08	75	00	0	1	01	1507	3	13	2,435.00
02	CD	14	25	08	75	00	0	1	01	1507	4	07	5,767.00
02	CD	14	25	08	75	00	0	1	01	1508	2	00	4,454.00
02	CD	14	25	08	75	00	0	1	01	1508	4	00	6,216.00
02	CD	14	25	08	75	00	0	1	01	1509	1	00	63,101.00
02	CD	14	25	08	75	00	0	1	01	1509	3	00	88,062.00
02	CD	14	25	08	75	00	0	1	01	1510	2	00	302.00
02	CD	14	25	08	75	00	0	1	01	1510	4	00	422.00
02	CD	14	25	08	75	00	0	1	01	1511	2	18	22,715.00
02	CD	14	25	08	75	00	0	1	01	1511	4	18	31,700.00
02	CD	14	25	08	75	00	0	1	01	1601	2	00	9,234.00
02	CD	14	25	08	75	00	0	1	01	1601	4	00	12,887.00
02	CD	14	25	08	76	00	0	1	01	1103	1	00	18,279.00
02	CD	14	25	08	76	00	0	1	01	1103	3	00	25,510.00
02	CD	14	25	08	76	00	0	1	01	1104	1	00	41,363.00
02	CD	14	25	08	76	00	0	1	01	1104	3	00	57,725.00
02	CD	14	25	08	76	00	0	1	01	1301	1	00	838.00
02	CD	14	25	08	76	00	0	1	01	1301	3	00	1,170.00
02	CD	14	25	08	76	00	0	1	01	1305	1	00	1,650.00
02	CD	14	25	08	76	00	0	1	01	1305	3	00	2,302.00
02	CD	14	25	08	76	00	0	1	01	1306	1	00	7,986.00
02	CD	14	25	08	76	00	0	1	01	1306	3	00	11,146.00
02	CD	14	25	08	76	00	0	1	01	1319	1	00	5,582.00
02	CD	14	25	08	76	00	0	1	01	1319	3	00	7,791.00
02	CD	14	25	08	76	00	0	1	01	1322	1	00	4,356.00
02	CD	14	25	08	76	00	0	1	01	1322	3	00	6,079.00
02	CD	14	25	08	76	00	0	1	01	1325	1	00	48.00
02	CD	14	25	08	76	00	0	1	01	1325	3	00	67.00
02	CD	14	25	08	76	00	0	1	01	1326	1	00	2,992.00
02	CD	14	25	08	76	00	0	1	01	1326	3	00	4,176.00
02	CD	14	25	08	76	00	0	1	01	1401	2	01	6,124.00
02	CD	14	25	08	76	00	0	1	01	1401	2	03	2,487.00
02	CD	14	25	08	76	00	0	1	01	1401	4	01	8,546.00
02	CD	14	25	08	76	00	0	1	01	1401	4	03	3,471.00
02	CD	14	25	08	76	00	0	1	01	1403	2	01	1,000.00
02	CD	14	25	08	76	00	0	1	01	1403	2	03	2,068.00
02	CD	14	25	08	76	00	0	1	01	1403	4	01	1,395.00
02	CD	14	25	08	76	00	0	1	01	1403	4	03	2,885.00
02	CD	14	25	08	76	00	0	1	01	1404	1	00	2,044.00
02	CD	14	25	08	76	00	0	1	01	1404	3	00	2,853.00
02	CD	14	25	08	76	00	0	1	01	1407	2	00	159.00
02	CD	14	25	08	76	00	0	1	01	1407	4	00	222.00
02	CD	14	25	08	76	00	0	1	01	1501	2	00	3,276.00
02	CD	14	25	08	76	00	0	1	01	1501	4	00	4,571.00
02	CD	14	25	08	76	00	0	1	01	1506	1	00	63.00
02	CD	14	25	08	76	00	0	1	01	1506	1	15	7.00
02	CD	14	25	08	76	00	0	1	01	1506	1	16	175.00
02	CD	14	25	08	76	00	0	1	01	1506	1	17	2,671.00
02	CD	14	25	08	76	00	0	1	01	1506	3	00	88.00
02	CD	14	25	08	76	00	0	1	01	1506	3	15	10.00
02	CD	14	25	08	76	00	0	1	01	1506	3	16	244.00
02	CD	14	25	08	76	00	0	1	01	1506	3	17	3,728.00
02	CD	14	25	08	76	00	0	1	01	1507	1	00	6,778.00
02	CD	14	25	08	76	00	0	1	01	1507	1	06	101.00
02	CD	14	25	08	76	00	0	1	01	1507	1	08	638.00
02	CD	14	25	08	76	00	0	1	01	1507	1	09	7,857.00
02	CD	14	25	08	76	00	0	1	01	1507	1	10	850.00
02	CD	14	25	08	76	00	0	1	01	1507	1	12	886.00
02	CD	14	25	08	76	00	0	1	01	1507	1	13	478.00
02	CD	14	25	08	76	00	0	1	01	1507	2	07	1,132.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	08	76	00	0	1	01	1507	3	00	9,458.00
02	CD	14	25	08	76	00	0	1	01	1507	3	06	141.00
02	CD	14	25	08	76	00	0	1	01	1507	3	08	890.00
02	CD	14	25	08	76	00	0	1	01	1507	3	09	10,964.00
02	CD	14	25	08	76	00	0	1	01	1507	3	10	1,186.00
02	CD	14	25	08	76	00	0	1	01	1507	3	12	1,237.00
02	CD	14	25	08	76	00	0	1	01	1507	3	13	667.00
02	CD	14	25	08	76	00	0	1	01	1507	4	07	1,580.00
02	CD	14	25	08	76	00	0	1	01	1508	2	00	1,221.00
02	CD	14	25	08	76	00	0	1	01	1508	4	00	1,703.00
02	CD	14	25	08	76	00	0	1	01	1509	1	00	17,291.00
02	CD	14	25	08	76	00	0	1	01	1509	3	00	24,131.00
02	CD	14	25	08	76	00	0	1	01	1510	2	00	83.00
02	CD	14	25	08	76	00	0	1	01	1510	4	00	116.00
02	CD	14	25	08	76	00	0	1	01	1511	2	18	6,224.00
02	CD	14	25	08	76	00	0	1	01	1511	4	18	8,687.00
02	CD	14	25	08	76	00	0	1	01	1601	2	00	2,530.00
02	CD	14	25	08	76	00	0	1	01	1601	4	00	3,531.00
02	CD	14	25	08	78	00	0	1	01	1103	1	00	470,979.00
02	CD	14	25	08	78	00	0	1	01	1103	3	00	657,290.00
02	CD	14	25	08	78	00	0	1	01	1104	1	00	1,065,768.00
02	CD	14	25	08	78	00	0	1	01	1104	3	00	1,487,365.00
02	CD	14	25	08	78	00	0	1	01	1301	1	00	21,600.00
02	CD	14	25	08	78	00	0	1	01	1301	3	00	30,144.00
02	CD	14	25	08	78	00	0	1	01	1305	1	00	42,506.00
02	CD	14	25	08	78	00	0	1	01	1305	3	00	59,320.00
02	CD	14	25	08	78	00	0	1	01	1306	1	00	205,778.00
02	CD	14	25	08	78	00	0	1	01	1306	3	00	287,180.00
02	CD	14	25	08	78	00	0	1	01	1319	1	00	143,835.00
02	CD	14	25	08	78	00	0	1	01	1319	3	00	200,733.00
02	CD	14	25	08	78	00	0	1	01	1322	1	00	112,243.00
02	CD	14	25	08	78	00	0	1	01	1322	3	00	156,644.00
02	CD	14	25	08	78	00	0	1	01	1325	1	00	1,244.00
02	CD	14	25	08	78	00	0	1	01	1325	3	00	1,735.00
02	CD	14	25	08	78	00	0	1	01	1326	1	00	77,097.00
02	CD	14	25	08	78	00	0	1	01	1326	3	00	107,595.00
02	CD	14	25	08	78	00	0	1	01	1401	2	01	157,789.00
02	CD	14	25	08	78	00	0	1	01	1401	2	03	64,083.00
02	CD	14	25	08	78	00	0	1	01	1401	4	01	220,207.00
02	CD	14	25	08	78	00	0	1	01	1401	4	03	89,434.00
02	CD	14	25	08	78	00	0	1	01	1403	2	01	25,759.00
02	CD	14	25	08	78	00	0	1	01	1403	2	03	53,273.00
02	CD	14	25	08	78	00	0	1	01	1403	4	01	35,948.00
02	CD	14	25	08	78	00	0	1	01	1403	4	03	74,346.00
02	CD	14	25	08	78	00	0	1	01	1404	1	00	52,666.00
02	CD	14	25	08	78	00	0	1	01	1404	3	00	73,500.00
02	CD	14	25	08	78	00	0	1	01	1407	2	00	4,090.00
02	CD	14	25	08	78	00	0	1	01	1407	4	00	5,708.00
02	CD	14	25	08	78	00	0	1	01	1501	2	00	84,401.00
02	CD	14	25	08	78	00	0	1	01	1501	4	00	117,788.00
02	CD	14	25	08	78	00	0	1	01	1506	1	00	1,617.00
02	CD	14	25	08	78	00	0	1	01	1506	1	15	176.00
02	CD	14	25	08	78	00	0	1	01	1506	1	16	4,509.00
02	CD	14	25	08	78	00	0	1	01	1506	1	17	68,823.00
02	CD	14	25	08	78	00	0	1	01	1506	3	00	2,256.00
02	CD	14	25	08	78	00	0	1	01	1506	3	15	245.00
02	CD	14	25	08	78	00	0	1	01	1506	3	16	6,293.00
02	CD	14	25	08	78	00	0	1	01	1506	3	17	96,048.00
02	CD	14	25	08	78	00	0	1	01	1507	1	00	174,625.00
02	CD	14	25	08	78	00	0	1	01	1507	1	06	2,610.00
02	CD	14	25	08	78	00	0	1	01	1507	1	08	16,432.00
02	CD	14	25	08	78	00	0	1	01	1507	1	09	202,433.00
02	CD	14	25	08	78	00	0	1	01	1507	1	10	21,903.00
02	CD	14	25	08	78	00	0	1	01	1507	1	12	22,839.00
02	CD	14	25	08	78	00	0	1	01	1507	1	13	12,317.00
02	CD	14	25	08	78	00	0	1	01	1507	2	07	29,178.00
02	CD	14	25	08	78	00	0	1	01	1507	3	00	243,704.00
02	CD	14	25	08	78	00	0	1	01	1507	3	06	3,642.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	08	78	00	0	1	01	1507	3	08	22,932.00
02	CD	14	25	08	78	00	0	1	01	1507	3	09	282,511.00
02	CD	14	25	08	78	00	0	1	01	1507	3	10	30,568.00
02	CD	14	25	08	78	00	0	1	01	1507	3	12	31,874.00
02	CD	14	25	08	78	00	0	1	01	1507	3	13	17,190.00
02	CD	14	25	08	78	00	0	1	01	1507	4	07	40,720.00
02	CD	14	25	08	78	00	0	1	01	1508	2	00	31,449.00
02	CD	14	25	08	78	00	0	1	01	1508	4	00	43,889.00
02	CD	14	25	08	78	00	0	1	01	1509	1	00	445,529.00
02	CD	14	25	08	78	00	0	1	01	1509	3	00	621,772.00
02	CD	14	25	08	78	00	0	1	01	1510	2	00	2,134.00
02	CD	14	25	08	78	00	0	1	01	1510	4	00	2,979.00
02	CD	14	25	08	78	00	0	1	01	1511	2	18	160,379.00
02	CD	14	25	08	78	00	0	1	01	1511	4	18	223,822.00
02	CD	14	25	08	78	00	0	1	01	1601	2	00	65,196.00
02	CD	14	25	08	78	00	0	1	01	1601	4	00	90,987.00
02	CD	14	27	03	71	00	0	1	01	1103	1	00	9,016.00
02	CD	14	27	03	71	00	0	1	01	1103	3	00	12,582.00
02	CD	14	27	03	71	00	0	1	01	1104	1	00	20,401.00
02	CD	14	27	03	71	00	0	1	01	1104	3	00	28,471.00
02	CD	14	27	03	71	00	0	1	01	1301	1	00	413.00
02	CD	14	27	03	71	00	0	1	01	1301	3	00	577.00
02	CD	14	27	03	71	00	0	1	01	1305	1	00	814.00
02	CD	14	27	03	71	00	0	1	01	1305	3	00	1,136.00
02	CD	14	27	03	71	00	0	1	01	1306	1	00	3,939.00
02	CD	14	27	03	71	00	0	1	01	1306	3	00	5,497.00
02	CD	14	27	03	71	00	0	1	01	1319	1	00	2,753.00
02	CD	14	27	03	71	00	0	1	01	1319	3	00	3,843.00
02	CD	14	27	03	71	00	0	1	01	1322	1	00	2,149.00
02	CD	14	27	03	71	00	0	1	01	1322	3	00	2,999.00
02	CD	14	27	03	71	00	0	1	01	1325	1	00	24.00
02	CD	14	27	03	71	00	0	1	01	1325	3	00	33.00
02	CD	14	27	03	71	00	0	1	01	1326	1	00	1,476.00
02	CD	14	27	03	71	00	0	1	01	1326	3	00	2,060.00
02	CD	14	27	03	71	00	0	1	01	1401	2	01	3,020.00
02	CD	14	27	03	71	00	0	1	01	1401	2	03	1,227.00
02	CD	14	27	03	71	00	0	1	01	1401	4	01	4,215.00
02	CD	14	27	03	71	00	0	1	01	1401	4	03	1,712.00
02	CD	14	27	03	71	00	0	1	01	1403	2	01	493.00
02	CD	14	27	03	71	00	0	1	01	1403	2	03	1,020.00
02	CD	14	27	03	71	00	0	1	01	1403	4	01	688.00
02	CD	14	27	03	71	00	0	1	01	1403	4	03	1,423.00
02	CD	14	27	03	71	00	0	1	01	1404	1	00	1,008.00
02	CD	14	27	03	71	00	0	1	01	1404	3	00	1,407.00
02	CD	14	27	03	71	00	0	1	01	1407	2	00	78.00
02	CD	14	27	03	71	00	0	1	01	1407	4	00	109.00
02	CD	14	27	03	71	00	0	1	01	1501	2	00	1,616.00
02	CD	14	27	03	71	00	0	1	01	1501	4	00	2,255.00
02	CD	14	27	03	71	00	0	1	01	1506	1	00	31.00
02	CD	14	27	03	71	00	0	1	01	1506	1	15	3.00
02	CD	14	27	03	71	00	0	1	01	1506	1	16	86.00
02	CD	14	27	03	71	00	0	1	01	1506	1	17	1,317.00
02	CD	14	27	03	71	00	0	1	01	1506	3	00	43.00
02	CD	14	27	03	71	00	0	1	01	1506	3	15	5.00
02	CD	14	27	03	71	00	0	1	01	1506	3	16	120.00
02	CD	14	27	03	71	00	0	1	01	1506	3	17	1,839.00
02	CD	14	27	03	71	00	0	1	01	1507	1	00	3,343.00
02	CD	14	27	03	71	00	0	1	01	1507	1	06	50.00
02	CD	14	27	03	71	00	0	1	01	1507	1	08	315.00
02	CD	14	27	03	71	00	0	1	01	1507	1	09	3,875.00
02	CD	14	27	03	71	00	0	1	01	1507	1	10	419.00
02	CD	14	27	03	71	00	0	1	01	1507	1	12	437.00
02	CD	14	27	03	71	00	0	1	01	1507	1	13	236.00
02	CD	14	27	03	71	00	0	1	01	1507	2	07	559.00
02	CD	14	27	03	71	00	0	1	01	1507	3	00	4,665.00
02	CD	14	27	03	71	00	0	1	01	1507	3	06	70.00
02	CD	14	27	03	71	00	0	1	01	1507	3	08	439.00
02	CD	14	27	03	71	00	0	1	01	1507	3	09	5,408.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	27	03	71	00	0	1	01	1507	3	10	585.00
02	CD	14	27	03	71	00	0	1	01	1507	3	12	610.00
02	CD	14	27	03	71	00	0	1	01	1507	3	13	329.00
02	CD	14	27	03	71	00	0	1	01	1507	4	07	779.00
02	CD	14	27	03	71	00	0	1	01	1508	2	00	602.00
02	CD	14	27	03	71	00	0	1	01	1508	4	00	840.00
02	CD	14	27	03	71	00	0	1	01	1509	1	00	8,529.00
02	CD	14	27	03	71	00	0	1	01	1509	3	00	11,902.00
02	CD	14	27	03	71	00	0	1	01	1510	2	00	41.00
02	CD	14	27	03	71	00	0	1	01	1510	4	00	57.00
02	CD	14	27	03	71	00	0	1	01	1511	2	18	3,070.00
02	CD	14	27	03	71	00	0	1	01	1511	4	18	4,284.00
02	CD	14	27	03	71	00	0	1	01	1601	2	00	1,248.00
02	CD	14	27	03	71	00	0	1	01	1601	4	00	1,742.00
02	CD	14	28	08	72	00	0	1	01	1103	1	00	475,491.00
02	CD	14	28	08	72	00	0	1	01	1103	3	00	663,585.00
02	CD	14	28	08	72	00	0	1	01	1104	1	00	1,075,975.00
02	CD	14	28	08	72	00	0	1	01	1104	3	00	1,501,611.00
02	CD	14	28	08	72	00	0	1	01	1301	1	00	21,806.00
02	CD	14	28	08	72	00	0	1	01	1301	3	00	30,433.00
02	CD	14	28	08	72	00	0	1	01	1305	1	00	42,913.00
02	CD	14	28	08	72	00	0	1	01	1305	3	00	59,889.00
02	CD	14	28	08	72	00	0	1	01	1306	1	00	207,749.00
02	CD	14	28	08	72	00	0	1	01	1306	3	00	289,930.00
02	CD	14	28	08	72	00	0	1	01	1319	1	00	145,213.00
02	CD	14	28	08	72	00	0	1	01	1319	3	00	202,656.00
02	CD	14	28	08	72	00	0	1	01	1322	1	00	113,318.00
02	CD	14	28	08	72	00	0	1	01	1322	3	00	158,144.00
02	CD	14	28	08	72	00	0	1	01	1325	1	00	1,255.00
02	CD	14	28	08	72	00	0	1	01	1325	3	00	1,752.00
02	CD	14	28	08	72	00	0	1	01	1326	1	00	77,836.00
02	CD	14	28	08	72	00	0	1	01	1326	3	00	108,626.00
02	CD	14	28	08	72	00	0	1	01	1401	2	01	159,300.00
02	CD	14	28	08	72	00	0	1	01	1401	2	03	64,697.00
02	CD	14	28	08	72	00	0	1	01	1401	4	01	222,316.00
02	CD	14	28	08	72	00	0	1	01	1401	4	03	90,290.00
02	CD	14	28	08	72	00	0	1	01	1403	2	01	26,005.00
02	CD	14	28	08	72	00	0	1	01	1403	2	03	53,783.00
02	CD	14	28	08	72	00	0	1	01	1403	4	01	36,292.00
02	CD	14	28	08	72	00	0	1	01	1403	4	03	75,058.00
02	CD	14	28	08	72	00	0	1	01	1404	1	00	53,170.00
02	CD	14	28	08	72	00	0	1	01	1404	3	00	74,204.00
02	CD	14	28	08	72	00	0	1	01	1407	2	00	4,129.00
02	CD	14	28	08	72	00	0	1	01	1407	4	00	5,763.00
02	CD	14	28	08	72	00	0	1	01	1501	2	00	85,209.00
02	CD	14	28	08	72	00	0	1	01	1501	4	00	118,917.00
02	CD	14	28	08	72	00	0	1	01	1506	1	00	1,632.00
02	CD	14	28	08	72	00	0	1	01	1506	1	15	177.00
02	CD	14	28	08	72	00	0	1	01	1506	1	16	4,552.00
02	CD	14	28	08	72	00	0	1	01	1506	1	17	69,482.00
02	CD	14	28	08	72	00	0	1	01	1506	3	00	2,278.00
02	CD	14	28	08	72	00	0	1	01	1506	3	15	248.00
02	CD	14	28	08	72	00	0	1	01	1506	3	16	6,353.00
02	CD	14	28	08	72	00	0	1	01	1506	3	17	96,968.00
02	CD	14	28	08	72	00	0	1	01	1507	1	00	176,298.00
02	CD	14	28	08	72	00	0	1	01	1507	1	06	2,635.00
02	CD	14	28	08	72	00	0	1	01	1507	1	08	16,590.00
02	CD	14	28	08	72	00	0	1	01	1507	1	09	204,372.00
02	CD	14	28	08	72	00	0	1	01	1507	1	10	22,113.00
02	CD	14	28	08	72	00	0	1	01	1507	1	12	23,058.00
02	CD	14	28	08	72	00	0	1	01	1507	1	13	12,435.00
02	CD	14	28	08	72	00	0	1	01	1507	2	07	29,457.00
02	CD	14	28	08	72	00	0	1	01	1507	3	00	246,037.00
02	CD	14	28	08	72	00	0	1	01	1507	3	06	3,677.00
02	CD	14	28	08	72	00	0	1	01	1507	3	08	23,152.00
02	CD	14	28	08	72	00	0	1	01	1507	3	09	285,217.00
02	CD	14	28	08	72	00	0	1	01	1507	3	10	30,860.00
02	CD	14	28	08	72	00	0	1	01	1507	3	12	32,179.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	28	08	72	00	0	1	01	1507	3	13	17,354.00
02	CD	14	28	08	72	00	0	1	01	1507	4	07	41,110.00
02	CD	14	28	08	72	00	0	1	01	1508	2	00	31,750.00
02	CD	14	28	08	72	00	0	1	01	1508	4	00	44,310.00
02	CD	14	28	08	72	00	0	1	01	1509	1	00	449,797.00
02	CD	14	28	08	72	00	0	1	01	1509	3	00	627,727.00
02	CD	14	28	08	72	00	0	1	01	1510	2	00	2,155.00
02	CD	14	28	08	72	00	0	1	01	1510	4	00	3,007.00
02	CD	14	28	08	72	00	0	1	01	1511	2	18	161,915.00
02	CD	14	28	08	72	00	0	1	01	1511	4	18	225,965.00
02	CD	14	28	08	72	00	0	1	01	1601	2	00	65,821.00
02	CD	14	28	08	72	00	0	1	01	1601	4	00	91,858.00
02	CD	14	28	08	73	00	0	1	01	1103	1	00	80,559.00
02	CD	14	28	08	73	00	0	1	01	1103	3	00	112,427.00
02	CD	14	28	08	73	00	0	1	01	1104	1	00	182,296.00
02	CD	14	28	08	73	00	0	1	01	1104	3	00	254,408.00
02	CD	14	28	08	73	00	0	1	01	1202	1	04	887,726.00
02	CD	14	28	08	73	00	0	1	01	1301	1	00	3,695.00
02	CD	14	28	08	73	00	0	1	01	1301	3	00	5,156.00
02	CD	14	28	08	73	00	0	1	01	1305	1	00	7,270.00
02	CD	14	28	08	73	00	0	1	01	1305	3	00	10,147.00
02	CD	14	28	08	73	00	0	1	01	1306	1	00	35,198.00
02	CD	14	28	08	73	00	0	1	01	1306	1	04	103,537.00
02	CD	14	28	08	73	00	0	1	01	1306	3	00	49,121.00
02	CD	14	28	08	73	00	0	1	01	1319	1	00	24,602.00
02	CD	14	28	08	73	00	0	1	01	1319	3	00	34,335.00
02	CD	14	28	08	73	00	0	1	01	1322	1	00	19,199.00
02	CD	14	28	08	73	00	0	1	01	1322	3	00	26,793.00
02	CD	14	28	08	73	00	0	1	01	1325	1	00	213.00
02	CD	14	28	08	73	00	0	1	01	1325	3	00	297.00
02	CD	14	28	08	73	00	0	1	01	1326	1	00	13,187.00
02	CD	14	28	08	73	00	0	1	01	1326	3	00	18,404.00
02	CD	14	28	08	73	00	0	1	01	1401	1	04	88,242.00
02	CD	14	28	08	73	00	0	1	01	1401	2	01	26,989.00
02	CD	14	28	08	73	00	0	1	01	1401	2	03	10,961.00
02	CD	14	28	08	73	00	0	1	01	1401	4	01	37,666.00
02	CD	14	28	08	73	00	0	1	01	1401	4	03	15,297.00
02	CD	14	28	08	73	00	0	1	01	1403	2	01	4,406.00
02	CD	14	28	08	73	00	0	1	01	1403	2	03	9,112.00
02	CD	14	28	08	73	00	0	1	01	1403	4	01	6,149.00
02	CD	14	28	08	73	00	0	1	01	1403	4	03	12,717.00
02	CD	14	28	08	73	00	0	1	01	1404	1	00	9,008.00
02	CD	14	28	08	73	00	0	1	01	1404	3	00	12,572.00
02	CD	14	28	08	73	00	0	1	01	1407	2	00	700.00
02	CD	14	28	08	73	00	0	1	01	1407	4	00	976.00
02	CD	14	28	08	73	00	0	1	01	1501	2	00	14,436.00
02	CD	14	28	08	73	00	0	1	01	1501	4	00	20,147.00
02	CD	14	28	08	73	00	0	1	01	1506	1	00	277.00
02	CD	14	28	08	73	00	0	1	01	1506	1	15	30.00
02	CD	14	28	08	73	00	0	1	01	1506	1	16	771.00
02	CD	14	28	08	73	00	0	1	01	1506	1	17	11,772.00
02	CD	14	28	08	73	00	0	1	01	1506	3	00	386.00
02	CD	14	28	08	73	00	0	1	01	1506	3	15	42.00
02	CD	14	28	08	73	00	0	1	01	1506	3	16	1,076.00
02	CD	14	28	08	73	00	0	1	01	1506	3	17	16,429.00
02	CD	14	28	08	73	00	0	1	01	1507	1	00	29,869.00
02	CD	14	28	08	73	00	0	1	01	1507	1	06	446.00
02	CD	14	28	08	73	00	0	1	01	1507	1	08	2,811.00
02	CD	14	28	08	73	00	0	1	01	1507	1	09	34,625.00
02	CD	14	28	08	73	00	0	1	01	1507	1	10	3,746.00
02	CD	14	28	08	73	00	0	1	01	1507	1	12	3,907.00
02	CD	14	28	08	73	00	0	1	01	1507	1	13	2,107.00
02	CD	14	28	08	73	00	0	1	01	1507	2	07	4,991.00
02	CD	14	28	08	73	00	0	1	01	1507	3	00	41,685.00
02	CD	14	28	08	73	00	0	1	01	1507	3	06	623.00
02	CD	14	28	08	73	00	0	1	01	1507	3	08	3,922.00
02	CD	14	28	08	73	00	0	1	01	1507	3	09	48,322.00
02	CD	14	28	08	73	00	0	1	01	1507	3	10	5,228.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	28	08	73	00	0	1	01	1507	3	12	5,452.00
02	CD	14	28	08	73	00	0	1	01	1507	3	13	2,940.00
02	CD	14	28	08	73	00	0	1	01	1507	4	07	6,965.00
02	CD	14	28	08	73	00	0	1	01	1508	2	00	5,379.00
02	CD	14	28	08	73	00	0	1	01	1508	4	00	7,507.00
02	CD	14	28	08	73	00	0	1	01	1509	1	00	76,206.00
02	CD	14	28	08	73	00	0	1	01	1509	3	00	106,352.00
02	CD	14	28	08	73	00	0	1	01	1510	2	00	365.00
02	CD	14	28	08	73	00	0	1	01	1510	4	00	509.00
02	CD	14	28	08	73	00	0	1	01	1511	2	04	107,500.00
02	CD	14	28	08	73	00	0	1	01	1511	2	18	27,432.00
02	CD	14	28	08	73	00	0	1	01	1511	4	18	38,284.00
02	CD	14	28	08	73	00	0	1	01	1601	2	00	11,152.00
02	CD	14	28	08	73	00	0	1	01	1601	2	04	20,966.00
02	CD	14	28	08	73	00	0	1	01	1601	4	00	15,563.00
02	CD	14	28	08	74	00	0	1	01	1103	1	00	1,152,946.00
02	CD	14	28	08	74	00	0	1	01	1103	3	00	1,609,030.00
02	CD	14	28	08	74	00	0	1	01	1104	1	00	2,608,974.00
02	CD	14	28	08	74	00	0	1	01	1104	3	00	3,641,033.00
02	CD	14	28	08	74	00	0	1	01	1202	1	04	1,002,278.00
02	CD	14	28	08	74	00	0	1	01	1301	1	00	52,875.00
02	CD	14	28	08	74	00	0	1	01	1301	3	00	73,792.00
02	CD	14	28	08	74	00	0	1	01	1305	1	00	104,053.00
02	CD	14	28	08	74	00	0	1	01	1305	3	00	145,215.00
02	CD	14	28	08	74	00	0	1	01	1306	1	00	503,739.00
02	CD	14	28	08	74	00	0	1	01	1306	1	04	116,898.00
02	CD	14	28	08	74	00	0	1	01	1306	3	00	703,009.00
02	CD	14	28	08	74	00	0	1	01	1319	1	00	352,105.00
02	CD	14	28	08	74	00	0	1	01	1319	3	00	491,391.00
02	CD	14	28	08	74	00	0	1	01	1322	1	00	274,768.00
02	CD	14	28	08	74	00	0	1	01	1322	3	00	383,461.00
02	CD	14	28	08	74	00	0	1	01	1325	1	00	3,044.00
02	CD	14	28	08	74	00	0	1	01	1325	3	00	4,248.00
02	CD	14	28	08	74	00	0	1	01	1326	1	00	188,732.00
02	CD	14	28	08	74	00	0	1	01	1326	3	00	263,390.00
02	CD	14	28	08	74	00	0	1	01	1401	1	04	99,629.00
02	CD	14	28	08	74	00	0	1	01	1401	2	01	386,263.00
02	CD	14	28	08	74	00	0	1	01	1401	2	03	156,875.00
02	CD	14	28	08	74	00	0	1	01	1401	4	01	539,062.00
02	CD	14	28	08	74	00	0	1	01	1401	4	03	218,931.00
02	CD	14	28	08	74	00	0	1	01	1403	2	01	63,056.00
02	CD	14	28	08	74	00	0	1	01	1403	2	03	130,410.00
02	CD	14	28	08	74	00	0	1	01	1403	4	01	88,000.00
02	CD	14	28	08	74	00	0	1	01	1403	4	03	181,998.00
02	CD	14	28	08	74	00	0	1	01	1404	1	00	128,925.00
02	CD	14	28	08	74	00	0	1	01	1404	3	00	179,926.00
02	CD	14	28	08	74	00	0	1	01	1407	2	00	10,012.00
02	CD	14	28	08	74	00	0	1	01	1407	4	00	13,973.00
02	CD	14	28	08	74	00	0	1	01	1501	2	00	206,612.00
02	CD	14	28	08	74	00	0	1	01	1501	4	00	288,343.00
02	CD	14	28	08	74	00	0	1	01	1506	1	00	3,958.00
02	CD	14	28	08	74	00	0	1	01	1506	1	15	430.00
02	CD	14	28	08	74	00	0	1	01	1506	1	16	11,039.00
02	CD	14	28	08	74	00	0	1	01	1506	1	17	168,478.00
02	CD	14	28	08	74	00	0	1	01	1506	3	00	5,524.00
02	CD	14	28	08	74	00	0	1	01	1506	3	15	601.00
02	CD	14	28	08	74	00	0	1	01	1506	3	16	15,405.00
02	CD	14	28	08	74	00	0	1	01	1506	3	17	235,124.00
02	CD	14	28	08	74	00	0	1	01	1507	1	00	427,478.00
02	CD	14	28	08	74	00	0	1	01	1507	1	06	6,389.00
02	CD	14	28	08	74	00	0	1	01	1507	1	08	40,225.00
02	CD	14	28	08	74	00	0	1	01	1507	1	09	495,550.00
02	CD	14	28	08	74	00	0	1	01	1507	1	10	53,618.00
02	CD	14	28	08	74	00	0	1	01	1507	1	12	55,910.00
02	CD	14	28	08	74	00	0	1	01	1507	1	13	30,152.00
02	CD	14	28	08	74	00	0	1	01	1507	2	07	71,427.00
02	CD	14	28	08	74	00	0	1	01	1507	3	00	596,580.00
02	CD	14	28	08	74	00	0	1	01	1507	3	06	8,916.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	28	08	74	00	0	1	01	1507	3	08	56,138.00
02	CD	14	28	08	74	00	0	1	01	1507	3	09	691,581.00
02	CD	14	28	08	74	00	0	1	01	1507	3	10	74,829.00
02	CD	14	28	08	74	00	0	1	01	1507	3	12	78,026.00
02	CD	14	28	08	74	00	0	1	01	1507	3	13	42,080.00
02	CD	14	28	08	74	00	0	1	01	1507	4	07	99,682.00
02	CD	14	28	08	74	00	0	1	01	1508	2	00	76,986.00
02	CD	14	28	08	74	00	0	1	01	1508	4	00	107,440.00
02	CD	14	28	08	74	00	0	1	01	1509	1	00	1,090,645.00
02	CD	14	28	08	74	00	0	1	01	1509	3	00	1,522,083.00
02	CD	14	28	08	74	00	0	1	01	1510	2	00	5,225.00
02	CD	14	28	08	74	00	0	1	01	1510	4	00	7,292.00
02	CD	14	28	08	74	00	0	1	01	1511	2	04	122,500.00
02	CD	14	28	08	74	00	0	1	01	1511	2	18	392,604.00
02	CD	14	28	08	74	00	0	1	01	1511	4	18	547,910.00
02	CD	14	28	08	74	00	0	1	01	1601	2	00	159,599.00
02	CD	14	28	08	74	00	0	1	01	1601	2	04	23,672.00
02	CD	14	28	08	74	00	0	1	01	1601	4	00	222,733.00
02	CD	14	29	01	71	00	0	1	01	1103	1	00	1,660,722.00
02	CD	14	29	01	71	00	0	1	01	1103	3	00	2,317,672.00
02	CD	14	29	01	71	00	0	1	01	1104	1	00	3,758,007.00
02	CD	14	29	01	71	00	0	1	01	1104	3	00	5,244,602.00
02	CD	14	29	01	71	00	0	1	01	1301	1	00	76,162.00
02	CD	14	29	01	71	00	0	1	01	1301	3	00	106,290.00
02	CD	14	29	01	71	00	0	1	01	1305	1	00	149,880.00
02	CD	14	29	01	71	00	0	1	01	1305	3	00	209,170.00
02	CD	14	29	01	71	00	0	1	01	1306	1	00	725,594.00
02	CD	14	29	01	71	00	0	1	01	1306	3	00	1,012,625.00
02	CD	14	29	01	71	00	0	1	01	1319	1	00	507,177.00
02	CD	14	29	01	71	00	0	1	01	1319	3	00	707,807.00
02	CD	14	29	01	71	00	0	1	01	1322	1	00	395,780.00
02	CD	14	29	01	71	00	0	1	01	1322	3	00	552,343.00
02	CD	14	29	01	71	00	0	1	01	1325	1	00	4,385.00
02	CD	14	29	01	71	00	0	1	01	1325	3	00	6,119.00
02	CD	14	29	01	71	00	0	1	01	1326	1	00	271,852.00
02	CD	14	29	01	71	00	0	1	01	1326	3	00	379,392.00
02	CD	14	29	01	71	00	0	1	01	1401	2	01	556,380.00
02	CD	14	29	01	71	00	0	1	01	1401	2	03	225,965.00
02	CD	14	29	01	71	00	0	1	01	1401	4	01	776,473.00
02	CD	14	29	01	71	00	0	1	01	1401	4	03	315,352.00
02	CD	14	29	01	71	00	0	1	01	1403	2	01	90,827.00
02	CD	14	29	01	71	00	0	1	01	1403	2	03	187,845.00
02	CD	14	29	01	71	00	0	1	01	1403	4	01	126,757.00
02	CD	14	29	01	71	00	0	1	01	1403	4	03	262,152.00
02	CD	14	29	01	71	00	0	1	01	1404	1	00	185,706.00
02	CD	14	29	01	71	00	0	1	01	1404	3	00	259,168.00
02	CD	14	29	01	71	00	0	1	01	1407	2	00	14,422.00
02	CD	14	29	01	71	00	0	1	01	1407	4	00	20,127.00
02	CD	14	29	01	71	00	0	1	01	1501	2	00	297,607.00
02	CD	14	29	01	71	00	0	1	01	1501	4	00	415,334.00
02	CD	14	29	01	71	00	0	1	01	1506	1	00	5,701.00
02	CD	14	29	01	71	00	0	1	01	1506	1	15	620.00
02	CD	14	29	01	71	00	0	1	01	1506	1	16	15,900.00
02	CD	14	29	01	71	00	0	1	01	1506	1	17	242,678.00
02	CD	14	29	01	71	00	0	1	01	1506	3	00	7,957.00
02	CD	14	29	01	71	00	0	1	01	1506	3	15	865.00
02	CD	14	29	01	71	00	0	1	01	1506	3	16	22,190.00
02	CD	14	29	01	71	00	0	1	01	1506	3	17	338,677.00
02	CD	14	29	01	71	00	0	1	01	1507	1	00	615,746.00
02	CD	14	29	01	71	00	0	1	01	1507	1	06	9,202.00
02	CD	14	29	01	71	00	0	1	01	1507	1	08	57,941.00
02	CD	14	29	01	71	00	0	1	01	1507	1	09	713,799.00
02	CD	14	29	01	71	00	0	1	01	1507	1	10	77,233.00
02	CD	14	29	01	71	00	0	1	01	1507	1	12	80,533.00
02	CD	14	29	01	71	00	0	1	01	1507	1	13	43,432.00
02	CD	14	29	01	71	00	0	1	01	1507	2	07	102,885.00
02	CD	14	29	01	71	00	0	1	01	1507	3	00	859,324.00
02	CD	14	29	01	71	00	0	1	01	1507	3	06	12,843.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	29	01	71	00	0	1	01	1507	3	08	80,862.00
02	CD	14	29	01	71	00	0	1	01	1507	3	09	996,164.00
02	CD	14	29	01	71	00	0	1	01	1507	3	10	107,785.00
02	CD	14	29	01	71	00	0	1	01	1507	3	12	112,390.00
02	CD	14	29	01	71	00	0	1	01	1507	3	13	60,612.00
02	CD	14	29	01	71	00	0	1	01	1507	4	07	143,584.00
02	CD	14	29	01	71	00	0	1	01	1508	2	00	110,891.00
02	CD	14	29	01	71	00	0	1	01	1508	4	00	154,758.00
02	CD	14	29	01	71	00	0	1	01	1509	1	00	1,570,982.00
02	CD	14	29	01	71	00	0	1	01	1509	3	00	2,192,432.00
02	CD	14	29	01	71	00	0	1	01	1510	2	00	7,526.00
02	CD	14	29	01	71	00	0	1	01	1510	4	00	10,503.00
02	CD	14	29	01	71	00	0	1	01	1511	2	18	565,513.00
02	CD	14	29	01	71	00	0	1	01	1511	4	18	789,218.00
02	CD	14	29	01	71	00	0	1	01	1601	2	00	229,889.00
02	CD	14	29	01	71	00	0	1	01	1601	4	00	320,829.00
02	CD	14	29	08	71	00	0	1	01	1103	1	00	319,946.00
02	CD	14	29	08	71	00	0	1	01	1103	3	00	446,510.00
02	CD	14	29	08	71	00	0	1	01	1104	1	00	723,998.00
02	CD	14	29	08	71	00	0	1	01	1104	3	00	1,010,397.00
02	CD	14	29	08	71	00	0	1	01	1301	1	00	14,673.00
02	CD	14	29	08	71	00	0	1	01	1301	3	00	20,477.00
02	CD	14	29	08	71	00	0	1	01	1305	1	00	28,875.00
02	CD	14	29	08	71	00	0	1	01	1305	3	00	40,298.00
02	CD	14	29	08	71	00	0	1	01	1306	1	00	139,789.00
02	CD	14	29	08	71	00	0	1	01	1306	3	00	195,087.00
02	CD	14	29	08	71	00	0	1	01	1319	1	00	97,710.00
02	CD	14	29	08	71	00	0	1	01	1319	3	00	136,362.00
02	CD	14	29	08	71	00	0	1	01	1322	1	00	76,249.00
02	CD	14	29	08	71	00	0	1	01	1322	3	00	106,411.00
02	CD	14	29	08	71	00	0	1	01	1325	1	00	845.00
02	CD	14	29	08	71	00	0	1	01	1325	3	00	1,179.00
02	CD	14	29	08	71	00	0	1	01	1326	1	00	52,374.00
02	CD	14	29	08	71	00	0	1	01	1326	3	00	73,092.00
02	CD	14	29	08	71	00	0	1	01	1401	2	01	107,189.00
02	CD	14	29	08	71	00	0	1	01	1401	2	03	43,533.00
02	CD	14	29	08	71	00	0	1	01	1401	4	01	149,591.00
02	CD	14	29	08	71	00	0	1	01	1401	4	03	60,754.00
02	CD	14	29	08	71	00	0	1	01	1403	2	01	17,498.00
02	CD	14	29	08	71	00	0	1	01	1403	2	03	36,189.00
02	CD	14	29	08	71	00	0	1	01	1403	4	01	24,420.00
02	CD	14	29	08	71	00	0	1	01	1403	4	03	50,505.00
02	CD	14	29	08	71	00	0	1	01	1404	1	00	35,777.00
02	CD	14	29	08	71	00	0	1	01	1404	3	00	49,930.00
02	CD	14	29	08	71	00	0	1	01	1407	2	00	2,778.00
02	CD	14	29	08	71	00	0	1	01	1407	4	00	3,878.00
02	CD	14	29	08	71	00	0	1	01	1501	2	00	57,335.00
02	CD	14	29	08	71	00	0	1	01	1501	4	00	80,016.00
02	CD	14	29	08	71	00	0	1	01	1506	1	00	1,098.00
02	CD	14	29	08	71	00	0	1	01	1506	1	15	119.00
02	CD	14	29	08	71	00	0	1	01	1506	1	16	3,063.00
02	CD	14	29	08	71	00	0	1	01	1506	1	17	46,753.00
02	CD	14	29	08	71	00	0	1	01	1506	3	00	1,533.00
02	CD	14	29	08	71	00	0	1	01	1506	3	15	167.00
02	CD	14	29	08	71	00	0	1	01	1506	3	16	4,275.00
02	CD	14	29	08	71	00	0	1	01	1506	3	17	65,248.00
02	CD	14	29	08	71	00	0	1	01	1507	1	00	118,626.00
02	CD	14	29	08	71	00	0	1	01	1507	1	06	1,773.00
02	CD	14	29	08	71	00	0	1	01	1507	1	08	11,163.00
02	CD	14	29	08	71	00	0	1	01	1507	1	09	137,517.00
02	CD	14	29	08	71	00	0	1	01	1507	1	10	14,879.00
02	CD	14	29	08	71	00	0	1	01	1507	1	12	15,515.00
02	CD	14	29	08	71	00	0	1	01	1507	1	13	8,367.00
02	CD	14	29	08	71	00	0	1	01	1507	2	07	19,821.00
02	CD	14	29	08	71	00	0	1	01	1507	3	00	165,553.00
02	CD	14	29	08	71	00	0	1	01	1507	3	06	2,474.00
02	CD	14	29	08	71	00	0	1	01	1507	3	08	15,578.00
02	CD	14	29	08	71	00	0	1	01	1507	3	09	191,916.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	29	08	71	00	0	1	01	1507	3	10	20,765.00
02	CD	14	29	08	71	00	0	1	01	1507	3	12	21,652.00
02	CD	14	29	08	71	00	0	1	01	1507	3	13	11,677.00
02	CD	14	29	08	71	00	0	1	01	1507	4	07	27,662.00
02	CD	14	29	08	71	00	0	1	01	1508	2	00	21,364.00
02	CD	14	29	08	71	00	0	1	01	1508	4	00	29,815.00
02	CD	14	29	08	71	00	0	1	01	1509	1	00	302,657.00
02	CD	14	29	08	71	00	0	1	01	1509	3	00	422,382.00
02	CD	14	29	08	71	00	0	1	01	1510	2	00	1,450.00
02	CD	14	29	08	71	00	0	1	01	1510	4	00	2,023.00
02	CD	14	29	08	71	00	0	1	01	1511	2	18	108,949.00
02	CD	14	29	08	71	00	0	1	01	1511	4	18	152,047.00
02	CD	14	29	08	71	00	0	1	01	1601	2	00	44,289.00
02	CD	14	29	08	71	00	0	1	01	1601	4	00	61,809.00
02	CD	14	30	08	71	00	0	1	01	1103	1	00	437,199.00
02	CD	14	30	08	71	00	0	1	01	1103	3	00	610,147.00
02	CD	14	30	08	71	00	0	1	01	1104	1	00	989,328.00
02	CD	14	30	08	71	00	0	1	01	1104	3	00	1,380,686.00
02	CD	14	30	08	71	00	0	1	01	1301	1	00	20,050.00
02	CD	14	30	08	71	00	0	1	01	1301	3	00	27,982.00
02	CD	14	30	08	71	00	0	1	01	1305	1	00	39,457.00
02	CD	14	30	08	71	00	0	1	01	1305	3	00	55,066.00
02	CD	14	30	08	71	00	0	1	01	1306	1	00	191,019.00
02	CD	14	30	08	71	00	0	1	01	1306	3	00	266,582.00
02	CD	14	30	08	71	00	0	1	01	1319	1	00	133,519.00
02	CD	14	30	08	71	00	0	1	01	1319	3	00	186,336.00
02	CD	14	30	08	71	00	0	1	01	1322	1	00	104,192.00
02	CD	14	30	08	71	00	0	1	01	1322	3	00	145,409.00
02	CD	14	30	08	71	00	0	1	01	1325	1	00	1,154.00
02	CD	14	30	08	71	00	0	1	01	1325	3	00	1,611.00
02	CD	14	30	08	71	00	0	1	01	1326	1	00	71,567.00
02	CD	14	30	08	71	00	0	1	01	1326	3	00	99,878.00
02	CD	14	30	08	71	00	0	1	01	1401	2	01	146,472.00
02	CD	14	30	08	71	00	0	1	01	1401	2	03	59,487.00
02	CD	14	30	08	71	00	0	1	01	1401	4	01	204,413.00
02	CD	14	30	08	71	00	0	1	01	1401	4	03	83,019.00
02	CD	14	30	08	71	00	0	1	01	1403	2	01	23,911.00
02	CD	14	30	08	71	00	0	1	01	1403	2	03	49,452.00
02	CD	14	30	08	71	00	0	1	01	1403	4	01	33,370.00
02	CD	14	30	08	71	00	0	1	01	1403	4	03	69,014.00
02	CD	14	30	08	71	00	0	1	01	1404	1	00	48,889.00
02	CD	14	30	08	71	00	0	1	01	1404	3	00	68,228.00
02	CD	14	30	08	71	00	0	1	01	1407	2	00	3,797.00
02	CD	14	30	08	71	00	0	1	01	1407	4	00	5,299.00
02	CD	14	30	08	71	00	0	1	01	1501	2	00	78,348.00
02	CD	14	30	08	71	00	0	1	01	1501	4	00	109,340.00
02	CD	14	30	08	71	00	0	1	01	1506	1	00	1,501.00
02	CD	14	30	08	71	00	0	1	01	1506	1	15	163.00
02	CD	14	30	08	71	00	0	1	01	1506	1	16	4,186.00
02	CD	14	30	08	71	00	0	1	01	1506	1	17	63,887.00
02	CD	14	30	08	71	00	0	1	01	1506	3	00	2,095.00
02	CD	14	30	08	71	00	0	1	01	1506	3	15	228.00
02	CD	14	30	08	71	00	0	1	01	1506	3	16	5,842.00
02	CD	14	30	08	71	00	0	1	01	1506	3	17	89,160.00
02	CD	14	30	08	71	00	0	1	01	1507	1	00	162,100.00
02	CD	14	30	08	71	00	0	1	01	1507	1	06	2,423.00
02	CD	14	30	08	71	00	0	1	01	1507	1	08	15,254.00
02	CD	14	30	08	71	00	0	1	01	1507	1	09	187,914.00
02	CD	14	30	08	71	00	0	1	01	1507	1	10	20,332.00
02	CD	14	30	08	71	00	0	1	01	1507	1	12	21,201.00
02	CD	14	30	08	71	00	0	1	01	1507	1	13	11,434.00
02	CD	14	30	08	71	00	0	1	01	1507	2	07	27,085.00
02	CD	14	30	08	71	00	0	1	01	1507	3	00	226,224.00
02	CD	14	30	08	71	00	0	1	01	1507	3	06	3,381.00
02	CD	14	30	08	71	00	0	1	01	1507	3	08	21,288.00
02	CD	14	30	08	71	00	0	1	01	1507	3	09	262,249.00
02	CD	14	30	08	71	00	0	1	01	1507	3	10	28,375.00
02	CD	14	30	08	71	00	0	1	01	1507	3	12	29,588.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	30	08	71	00	0	1	01	1507	3	13	15,957.00
02	CD	14	30	08	71	00	0	1	01	1507	4	07	37,800.00
02	CD	14	30	08	71	00	0	1	01	1508	2	00	29,193.00
02	CD	14	30	08	71	00	0	1	01	1508	4	00	40,741.00
02	CD	14	30	08	71	00	0	1	01	1509	1	00	413,575.00
02	CD	14	30	08	71	00	0	1	01	1509	3	00	577,177.00
02	CD	14	30	08	71	00	0	1	01	1510	2	00	1,981.00
02	CD	14	30	08	71	00	0	1	01	1510	4	00	2,765.00
02	CD	14	30	08	71	00	0	1	01	1511	2	18	148,876.00
02	CD	14	30	08	71	00	0	1	01	1511	4	18	207,769.00
02	CD	14	30	08	71	00	0	1	01	1601	2	00	60,520.00
02	CD	14	30	08	71	00	0	1	01	1601	4	00	84,461.00
02	CD	14	30	08	72	00	0	1	01	1103	1	00	183,550.00
02	CD	14	30	08	72	00	0	1	01	1103	3	00	256,159.00
02	CD	14	30	08	72	00	0	1	01	1104	1	00	415,351.00
02	CD	14	30	08	72	00	0	1	01	1104	3	00	579,656.00
02	CD	14	30	08	72	00	0	1	01	1202	1	04	758,641.00
02	CD	14	30	08	72	00	0	1	01	1301	1	00	8,418.00
02	CD	14	30	08	72	00	0	1	01	1301	3	00	11,748.00
02	CD	14	30	08	72	00	0	1	01	1305	1	00	16,565.00
02	CD	14	30	08	72	00	0	1	01	1305	3	00	23,118.00
02	CD	14	30	08	72	00	0	1	01	1306	1	00	80,196.00
02	CD	14	30	08	72	00	0	1	01	1306	1	04	88,482.00
02	CD	14	30	08	72	00	0	1	01	1306	3	00	111,920.00
02	CD	14	30	08	72	00	0	1	01	1319	1	00	56,055.00
02	CD	14	30	08	72	00	0	1	01	1319	3	00	78,230.00
02	CD	14	30	08	72	00	0	1	01	1322	1	00	43,743.00
02	CD	14	30	08	72	00	0	1	01	1322	3	00	61,047.00
02	CD	14	30	08	72	00	0	1	01	1325	1	00	485.00
02	CD	14	30	08	72	00	0	1	01	1325	3	00	676.00
02	CD	14	30	08	72	00	0	1	01	1326	1	00	30,046.00
02	CD	14	30	08	72	00	0	1	01	1326	3	00	41,932.00
02	CD	14	30	08	72	00	0	1	01	1401	1	04	75,411.00
02	CD	14	30	08	72	00	0	1	01	1401	2	01	61,493.00
02	CD	14	30	08	72	00	0	1	01	1401	2	03	24,975.00
02	CD	14	30	08	72	00	0	1	01	1401	4	01	85,819.00
02	CD	14	30	08	72	00	0	1	01	1401	4	03	34,854.00
02	CD	14	30	08	72	00	0	1	01	1403	2	01	10,039.00
02	CD	14	30	08	72	00	0	1	01	1403	2	03	20,761.00
02	CD	14	30	08	72	00	0	1	01	1403	4	01	14,010.00
02	CD	14	30	08	72	00	0	1	01	1403	4	03	28,974.00
02	CD	14	30	08	72	00	0	1	01	1404	1	00	20,525.00
02	CD	14	30	08	72	00	0	1	01	1404	3	00	28,644.00
02	CD	14	30	08	72	00	0	1	01	1407	2	00	1,594.00
02	CD	14	30	08	72	00	0	1	01	1407	4	00	2,225.00
02	CD	14	30	08	72	00	0	1	01	1501	2	00	32,893.00
02	CD	14	30	08	72	00	0	1	01	1501	4	00	45,904.00
02	CD	14	30	08	72	00	0	1	01	1506	1	00	630.00
02	CD	14	30	08	72	00	0	1	01	1506	1	15	69.00
02	CD	14	30	08	72	00	0	1	01	1506	1	16	1,757.00
02	CD	14	30	08	72	00	0	1	01	1506	1	17	26,822.00
02	CD	14	30	08	72	00	0	1	01	1506	3	00	879.00
02	CD	14	30	08	72	00	0	1	01	1506	3	15	96.00
02	CD	14	30	08	72	00	0	1	01	1506	3	16	2,453.00
02	CD	14	30	08	72	00	0	1	01	1506	3	17	37,432.00
02	CD	14	30	08	72	00	0	1	01	1507	1	00	68,054.00
02	CD	14	30	08	72	00	0	1	01	1507	1	06	1,017.00
02	CD	14	30	08	72	00	0	1	01	1507	1	08	6,404.00
02	CD	14	30	08	72	00	0	1	01	1507	1	09	78,892.00
02	CD	14	30	08	72	00	0	1	01	1507	1	10	8,536.00
02	CD	14	30	08	72	00	0	1	01	1507	1	12	8,901.00
02	CD	14	30	08	72	00	0	1	01	1507	1	13	4,800.00
02	CD	14	30	08	72	00	0	1	01	1507	2	07	11,371.00
02	CD	14	30	08	72	00	0	1	01	1507	3	00	94,976.00
02	CD	14	30	08	72	00	0	1	01	1507	3	06	1,419.00
02	CD	14	30	08	72	00	0	1	01	1507	3	08	8,937.00
02	CD	14	30	08	72	00	0	1	01	1507	3	09	110,100.00
02	CD	14	30	08	72	00	0	1	01	1507	3	10	11,913.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	30	08	72	00	0	1	01	1507	3	12	12,422.00
02	CD	14	30	08	72	00	0	1	01	1507	3	13	6,699.00
02	CD	14	30	08	72	00	0	1	01	1507	4	07	15,869.00
02	CD	14	30	08	72	00	0	1	01	1508	2	00	12,256.00
02	CD	14	30	08	72	00	0	1	01	1508	4	00	17,104.00
02	CD	14	30	08	72	00	0	1	01	1509	1	00	173,632.00
02	CD	14	30	08	72	00	0	1	01	1509	3	00	242,317.00
02	CD	14	30	08	72	00	0	1	01	1510	2	00	832.00
02	CD	14	30	08	72	00	0	1	01	1510	4	00	1,161.00
02	CD	14	30	08	72	00	0	1	01	1511	2	04	87,500.00
02	CD	14	30	08	72	00	0	1	01	1511	2	18	62,503.00
02	CD	14	30	08	72	00	0	1	01	1511	4	18	87,228.00
02	CD	14	30	08	72	00	0	1	01	1601	2	00	25,408.00
02	CD	14	30	08	72	00	0	1	01	1601	2	04	17,918.00
02	CD	14	30	08	72	00	0	1	01	1601	4	00	35,459.00
02	CD	14	31	03	71	00	0	1	01	1103	1	00	595,297.00
02	CD	14	31	03	71	00	0	1	01	1103	3	00	830,785.00
02	CD	14	31	03	71	00	0	1	01	1104	1	00	1,347,083.00
02	CD	14	31	03	71	00	0	1	01	1104	3	00	1,879,963.00
02	CD	14	31	03	71	00	0	1	01	1202	1	04	1,236,538.00
02	CD	14	31	03	71	00	0	1	01	1301	1	00	27,301.00
02	CD	14	31	03	71	00	0	1	01	1301	3	00	38,101.00
02	CD	14	31	03	71	00	0	1	01	1305	1	00	53,726.00
02	CD	14	31	03	71	00	0	1	01	1305	3	00	74,978.00
02	CD	14	31	03	71	00	0	1	01	1306	1	00	260,094.00
02	CD	14	31	03	71	00	0	1	01	1306	1	04	144,220.00
02	CD	14	31	03	71	00	0	1	01	1306	3	00	362,982.00
02	CD	14	31	03	71	00	0	1	01	1319	1	00	181,801.00
02	CD	14	31	03	71	00	0	1	01	1319	3	00	253,718.00
02	CD	14	31	03	71	00	0	1	01	1322	1	00	141,870.00
02	CD	14	31	03	71	00	0	1	01	1322	3	00	197,991.00
02	CD	14	31	03	71	00	0	1	01	1325	1	00	1,572.00
02	CD	14	31	03	71	00	0	1	01	1325	3	00	2,194.00
02	CD	14	31	03	71	00	0	1	01	1326	1	00	97,447.00
02	CD	14	31	03	71	00	0	1	01	1326	3	00	135,996.00
02	CD	14	31	03	71	00	0	1	01	1401	1	04	122,915.00
02	CD	14	31	03	71	00	0	1	01	1401	2	01	199,438.00
02	CD	14	31	03	71	00	0	1	01	1401	2	03	80,999.00
02	CD	14	31	03	71	00	0	1	01	1401	4	01	278,332.00
02	CD	14	31	03	71	00	0	1	01	1401	4	03	113,040.00
02	CD	14	31	03	71	00	0	1	01	1403	2	01	32,558.00
02	CD	14	31	03	71	00	0	1	01	1403	2	03	67,334.00
02	CD	14	31	03	71	00	0	1	01	1403	4	01	45,437.00
02	CD	14	31	03	71	00	0	1	01	1403	4	03	93,970.00
02	CD	14	31	03	71	00	0	1	01	1404	1	00	66,568.00
02	CD	14	31	03	71	00	0	1	01	1404	3	00	92,900.00
02	CD	14	31	03	71	00	0	1	01	1407	2	00	5,170.00
02	CD	14	31	03	71	00	0	1	01	1407	4	00	7,215.00
02	CD	14	31	03	71	00	0	1	01	1501	2	00	106,679.00
02	CD	14	31	03	71	00	0	1	01	1501	4	00	148,879.00
02	CD	14	31	03	71	00	0	1	01	1506	1	00	2,044.00
02	CD	14	31	03	71	00	0	1	01	1506	1	15	222.00
02	CD	14	31	03	71	00	0	1	01	1506	1	16	5,699.00
02	CD	14	31	03	71	00	0	1	01	1506	1	17	86,990.00
02	CD	14	31	03	71	00	0	1	01	1506	3	00	2,852.00
02	CD	14	31	03	71	00	0	1	01	1506	3	15	310.00
02	CD	14	31	03	71	00	0	1	01	1506	3	16	7,954.00
02	CD	14	31	03	71	00	0	1	01	1506	3	17	121,401.00
02	CD	14	31	03	71	00	0	1	01	1507	1	00	220,718.00
02	CD	14	31	03	71	00	0	1	01	1507	1	06	3,299.00
02	CD	14	31	03	71	00	0	1	01	1507	1	08	20,769.00
02	CD	14	31	03	71	00	0	1	01	1507	1	09	255,866.00
02	CD	14	31	03	71	00	0	1	01	1507	1	10	27,685.00
02	CD	14	31	03	71	00	0	1	01	1507	1	12	28,868.00
02	CD	14	31	03	71	00	0	1	01	1507	1	13	15,568.00
02	CD	14	31	03	71	00	0	1	01	1507	2	07	36,880.00
02	CD	14	31	03	71	00	0	1	01	1507	3	00	308,031.00
02	CD	14	31	03	71	00	0	1	01	1507	3	06	4,604.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	31	03	71	00	0	1	01	1507	3	08	28,985.00
02	CD	14	31	03	71	00	0	1	01	1507	3	09	357,082.00
02	CD	14	31	03	71	00	0	1	01	1507	3	10	38,636.00
02	CD	14	31	03	71	00	0	1	01	1507	3	12	40,287.00
02	CD	14	31	03	71	00	0	1	01	1507	3	13	21,727.00
02	CD	14	31	03	71	00	0	1	01	1507	4	07	51,469.00
02	CD	14	31	03	71	00	0	1	01	1508	2	00	39,750.00
02	CD	14	31	03	71	00	0	1	01	1508	4	00	55,474.00
02	CD	14	31	03	71	00	0	1	01	1509	1	00	563,129.00
02	CD	14	31	03	71	00	0	1	01	1509	3	00	785,892.00
02	CD	14	31	03	71	00	0	1	01	1510	2	00	2,698.00
02	CD	14	31	03	71	00	0	1	01	1510	4	00	3,765.00
02	CD	14	31	03	71	00	0	1	01	1511	2	04	165,000.00
02	CD	14	31	03	71	00	0	1	01	1511	2	18	202,712.00
02	CD	14	31	03	71	00	0	1	01	1511	4	18	282,901.00
02	CD	14	31	03	71	00	0	1	01	1601	2	00	82,405.00
02	CD	14	31	03	71	00	0	1	01	1601	2	04	29,205.00
02	CD	14	31	03	71	00	0	1	01	1601	4	00	115,003.00
02	CD	14	31	04	71	00	0	1	01	1103	1	00	10,839.00
02	CD	14	31	04	71	00	0	1	01	1103	3	00	15,127.00
02	CD	14	31	04	71	00	0	1	01	1104	1	00	24,528.00
02	CD	14	31	04	71	00	0	1	01	1104	3	00	34,231.00
02	CD	14	31	04	71	00	0	1	01	1301	1	00	497.00
02	CD	14	31	04	71	00	0	1	01	1301	3	00	694.00
02	CD	14	31	04	71	00	0	1	01	1305	1	00	978.00
02	CD	14	31	04	71	00	0	1	01	1305	3	00	1,365.00
02	CD	14	31	04	71	00	0	1	01	1306	1	00	4,736.00
02	CD	14	31	04	71	00	0	1	01	1306	3	00	6,609.00
02	CD	14	31	04	71	00	0	1	01	1319	1	00	3,310.00
02	CD	14	31	04	71	00	0	1	01	1319	3	00	4,620.00
02	CD	14	31	04	71	00	0	1	01	1322	1	00	2,583.00
02	CD	14	31	04	71	00	0	1	01	1322	3	00	3,605.00
02	CD	14	31	04	71	00	0	1	01	1325	1	00	29.00
02	CD	14	31	04	71	00	0	1	01	1325	3	00	40.00
02	CD	14	31	04	71	00	0	1	01	1326	1	00	1,774.00
02	CD	14	31	04	71	00	0	1	01	1326	3	00	2,476.00
02	CD	14	31	04	71	00	0	1	01	1401	2	01	3,631.00
02	CD	14	31	04	71	00	0	1	01	1401	2	03	1,475.00
02	CD	14	31	04	71	00	0	1	01	1401	4	01	5,068.00
02	CD	14	31	04	71	00	0	1	01	1401	4	03	2,058.00
02	CD	14	31	04	71	00	0	1	01	1403	2	01	593.00
02	CD	14	31	04	71	00	0	1	01	1403	2	03	1,226.00
02	CD	14	31	04	71	00	0	1	01	1403	4	01	827.00
02	CD	14	31	04	71	00	0	1	01	1403	4	03	1,711.00
02	CD	14	31	04	71	00	0	1	01	1404	1	00	1,212.00
02	CD	14	31	04	71	00	0	1	01	1404	3	00	1,692.00
02	CD	14	31	04	71	00	0	1	01	1407	2	00	94.00
02	CD	14	31	04	71	00	0	1	01	1407	4	00	131.00
02	CD	14	31	04	71	00	0	1	01	1501	2	00	1,942.00
02	CD	14	31	04	71	00	0	1	01	1501	4	00	2,711.00
02	CD	14	31	04	71	00	0	1	01	1506	1	00	37.00
02	CD	14	31	04	71	00	0	1	01	1506	1	15	4.00
02	CD	14	31	04	71	00	0	1	01	1506	1	16	104.00
02	CD	14	31	04	71	00	0	1	01	1506	1	17	1,584.00
02	CD	14	31	04	71	00	0	1	01	1506	3	00	52.00
02	CD	14	31	04	71	00	0	1	01	1506	3	15	6.00
02	CD	14	31	04	71	00	0	1	01	1506	3	16	145.00
02	CD	14	31	04	71	00	0	1	01	1506	3	17	2,211.00
02	CD	14	31	04	71	00	0	1	01	1507	1	00	4,019.00
02	CD	14	31	04	71	00	0	1	01	1507	1	06	60.00
02	CD	14	31	04	71	00	0	1	01	1507	1	08	378.00
02	CD	14	31	04	71	00	0	1	01	1507	1	09	4,659.00
02	CD	14	31	04	71	00	0	1	01	1507	1	10	504.00
02	CD	14	31	04	71	00	0	1	01	1507	1	12	526.00
02	CD	14	31	04	71	00	0	1	01	1507	1	13	283.00
02	CD	14	31	04	71	00	0	1	01	1507	2	07	672.00
02	CD	14	31	04	71	00	0	1	01	1507	3	00	5,609.00
02	CD	14	31	04	71	00	0	1	01	1507	3	06	84.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	31	04	71	00	0	1	01	1507	3	08	528.00
02	CD	14	31	04	71	00	0	1	01	1507	3	09	6,502.00
02	CD	14	31	04	71	00	0	1	01	1507	3	10	704.00
02	CD	14	31	04	71	00	0	1	01	1507	3	12	734.00
02	CD	14	31	04	71	00	0	1	01	1507	3	13	396.00
02	CD	14	31	04	71	00	0	1	01	1507	4	07	937.00
02	CD	14	31	04	71	00	0	1	01	1508	2	00	724.00
02	CD	14	31	04	71	00	0	1	01	1508	4	00	1,010.00
02	CD	14	31	04	71	00	0	1	01	1509	1	00	10,254.00
02	CD	14	31	04	71	00	0	1	01	1509	3	00	14,310.00
02	CD	14	31	04	71	00	0	1	01	1510	2	00	49.00
02	CD	14	31	04	71	00	0	1	01	1510	4	00	69.00
02	CD	14	31	04	71	00	0	1	01	1511	2	18	3,691.00
02	CD	14	31	04	71	00	0	1	01	1511	4	18	5,151.00
02	CD	14	31	04	71	00	0	1	01	1601	2	00	1,500.00
02	CD	14	31	04	71	00	0	1	01	1601	4	00	2,094.00
02	CD	14	32	02	71	00	0	1	01	1103	1	00	97,493.00
02	CD	14	32	02	71	00	0	1	01	1103	3	00	136,059.00
02	CD	14	32	02	71	00	0	1	01	1104	1	00	220,613.00
02	CD	14	32	02	71	00	0	1	01	1104	3	00	307,884.00
02	CD	14	32	02	71	00	0	1	01	1202	1	04	707,675.00
02	CD	14	32	02	71	00	0	1	01	1301	1	00	4,471.00
02	CD	14	32	02	71	00	0	1	01	1301	3	00	6,240.00
02	CD	14	32	02	71	00	0	1	01	1305	1	00	8,799.00
02	CD	14	32	02	71	00	0	1	01	1305	3	00	12,279.00
02	CD	14	32	02	71	00	0	1	01	1306	1	00	42,596.00
02	CD	14	32	02	71	00	0	1	01	1306	1	04	82,538.00
02	CD	14	32	02	71	00	0	1	01	1306	3	00	59,446.00
02	CD	14	32	02	71	00	0	1	01	1319	1	00	29,774.00
02	CD	14	32	02	71	00	0	1	01	1319	3	00	41,552.00
02	CD	14	32	02	71	00	0	1	01	1322	1	00	23,234.00
02	CD	14	32	02	71	00	0	1	01	1322	3	00	32,425.00
02	CD	14	32	02	71	00	0	1	01	1325	1	00	257.00
02	CD	14	32	02	71	00	0	1	01	1325	3	00	359.00
02	CD	14	32	02	71	00	0	1	01	1326	1	00	15,959.00
02	CD	14	32	02	71	00	0	1	01	1326	3	00	22,272.00
02	CD	14	32	02	71	00	0	1	01	1401	1	04	70,345.00
02	CD	14	32	02	71	00	0	1	01	1401	2	01	32,662.00
02	CD	14	32	02	71	00	0	1	01	1401	2	03	13,265.00
02	CD	14	32	02	71	00	0	1	01	1401	4	01	45,583.00
02	CD	14	32	02	71	00	0	1	01	1401	4	03	18,513.00
02	CD	14	32	02	71	00	0	1	01	1403	2	01	5,332.00
02	CD	14	32	02	71	00	0	1	01	1403	2	03	11,027.00
02	CD	14	32	02	71	00	0	1	01	1403	4	01	7,441.00
02	CD	14	32	02	71	00	0	1	01	1403	4	03	15,390.00
02	CD	14	32	02	71	00	0	1	01	1404	1	00	10,902.00
02	CD	14	32	02	71	00	0	1	01	1404	3	00	15,214.00
02	CD	14	32	02	71	00	0	1	01	1407	2	00	847.00
02	CD	14	32	02	71	00	0	1	01	1407	4	00	1,182.00
02	CD	14	32	02	71	00	0	1	01	1501	2	00	17,471.00
02	CD	14	32	02	71	00	0	1	01	1501	4	00	24,382.00
02	CD	14	32	02	71	00	0	1	01	1506	1	00	335.00
02	CD	14	32	02	71	00	0	1	01	1506	1	15	36.00
02	CD	14	32	02	71	00	0	1	01	1506	1	16	933.00
02	CD	14	32	02	71	00	0	1	01	1506	1	17	14,246.00
02	CD	14	32	02	71	00	0	1	01	1506	3	00	467.00
02	CD	14	32	02	71	00	0	1	01	1506	3	15	51.00
02	CD	14	32	02	71	00	0	1	01	1506	3	16	1,303.00
02	CD	14	32	02	71	00	0	1	01	1506	3	17	19,882.00
02	CD	14	32	02	71	00	0	1	01	1507	1	00	36,148.00
02	CD	14	32	02	71	00	0	1	01	1507	1	06	540.00
02	CD	14	32	02	71	00	0	1	01	1507	1	08	3,401.00
02	CD	14	32	02	71	00	0	1	01	1507	1	09	41,904.00
02	CD	14	32	02	71	00	0	1	01	1507	1	10	4,534.00
02	CD	14	32	02	71	00	0	1	01	1507	1	12	4,728.00
02	CD	14	32	02	71	00	0	1	01	1507	1	13	2,550.00
02	CD	14	32	02	71	00	0	1	01	1507	2	07	6,040.00
02	CD	14	32	02	71	00	0	1	01	1507	3	00	50,446.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	32	02	71	00	0	1	01	1507	3	06	754.00
02	CD	14	32	02	71	00	0	1	01	1507	3	08	4,747.00
02	CD	14	32	02	71	00	0	1	01	1507	3	09	58,480.00
02	CD	14	32	02	71	00	0	1	01	1507	3	10	6,327.00
02	CD	14	32	02	71	00	0	1	01	1507	3	12	6,598.00
02	CD	14	32	02	71	00	0	1	01	1507	3	13	3,558.00
02	CD	14	32	02	71	00	0	1	01	1507	4	07	8,429.00
02	CD	14	32	02	71	00	0	1	01	1508	2	00	6,510.00
02	CD	14	32	02	71	00	0	1	01	1508	4	00	9,085.00
02	CD	14	32	02	71	00	0	1	01	1509	1	00	92,224.00
02	CD	14	32	02	71	00	0	1	01	1509	3	00	128,707.00
02	CD	14	32	02	71	00	0	1	01	1510	2	00	442.00
02	CD	14	32	02	71	00	0	1	01	1510	4	00	617.00
02	CD	14	32	02	71	00	0	1	01	1511	2	04	117,500.00
02	CD	14	32	02	71	00	0	1	01	1511	2	18	33,198.00
02	CD	14	32	02	71	00	0	1	01	1511	4	18	46,331.00
02	CD	14	32	02	71	00	0	1	01	1601	2	00	13,496.00
02	CD	14	32	02	71	00	0	1	01	1601	2	04	16,714.00
02	CD	14	32	02	71	00	0	1	01	1601	4	00	18,834.00
02	CD	14	32	02	72	00	0	1	01	1103	1	00	57,470.00
02	CD	14	32	02	72	00	0	1	01	1103	3	00	80,204.00
02	CD	14	32	02	72	00	0	1	01	1104	1	00	130,047.00
02	CD	14	32	02	72	00	0	1	01	1104	3	00	181,492.00
02	CD	14	32	02	72	00	0	1	01	1301	1	00	2,636.00
02	CD	14	32	02	72	00	0	1	01	1301	3	00	3,678.00
02	CD	14	32	02	72	00	0	1	01	1305	1	00	5,187.00
02	CD	14	32	02	72	00	0	1	01	1305	3	00	7,238.00
02	CD	14	32	02	72	00	0	1	01	1306	1	00	25,110.00
02	CD	14	32	02	72	00	0	1	01	1306	3	00	35,042.00
02	CD	14	32	02	72	00	0	1	01	1319	1	00	17,551.00
02	CD	14	32	02	72	00	0	1	01	1319	3	00	24,494.00
02	CD	14	32	02	72	00	0	1	01	1322	1	00	13,696.00
02	CD	14	32	02	72	00	0	1	01	1322	3	00	19,114.00
02	CD	14	32	02	72	00	0	1	01	1325	1	00	152.00
02	CD	14	32	02	72	00	0	1	01	1325	3	00	212.00
02	CD	14	32	02	72	00	0	1	01	1326	1	00	9,408.00
02	CD	14	32	02	72	00	0	1	01	1326	3	00	13,129.00
02	CD	14	32	02	72	00	0	1	01	1401	2	01	19,254.00
02	CD	14	32	02	72	00	0	1	01	1401	2	03	7,820.00
02	CD	14	32	02	72	00	0	1	01	1401	4	01	26,870.00
02	CD	14	32	02	72	00	0	1	01	1401	4	03	10,913.00
02	CD	14	32	02	72	00	0	1	01	1403	2	01	3,143.00
02	CD	14	32	02	72	00	0	1	01	1403	2	03	6,500.00
02	CD	14	32	02	72	00	0	1	01	1403	4	01	4,386.00
02	CD	14	32	02	72	00	0	1	01	1403	4	03	9,072.00
02	CD	14	32	02	72	00	0	1	01	1404	1	00	6,426.00
02	CD	14	32	02	72	00	0	1	01	1404	3	00	8,969.00
02	CD	14	32	02	72	00	0	1	01	1407	2	00	499.00
02	CD	14	32	02	72	00	0	1	01	1407	4	00	697.00
02	CD	14	32	02	72	00	0	1	01	1501	2	00	10,299.00
02	CD	14	32	02	72	00	0	1	01	1501	4	00	14,373.00
02	CD	14	32	02	72	00	0	1	01	1506	1	00	197.00
02	CD	14	32	02	72	00	0	1	01	1506	1	15	21.00
02	CD	14	32	02	72	00	0	1	01	1506	1	16	550.00
02	CD	14	32	02	72	00	0	1	01	1506	1	17	8,398.00
02	CD	14	32	02	72	00	0	1	01	1506	3	00	275.00
02	CD	14	32	02	72	00	0	1	01	1506	3	15	30.00
02	CD	14	32	02	72	00	0	1	01	1506	3	16	768.00
02	CD	14	32	02	72	00	0	1	01	1506	3	17	11,720.00
02	CD	14	32	02	72	00	0	1	01	1507	1	00	21,308.00
02	CD	14	32	02	72	00	0	1	01	1507	1	06	318.00
02	CD	14	32	02	72	00	0	1	01	1507	1	08	2,005.00
02	CD	14	32	02	72	00	0	1	01	1507	1	09	24,701.00
02	CD	14	32	02	72	00	0	1	01	1507	1	10	2,673.00
02	CD	14	32	02	72	00	0	1	01	1507	1	12	2,787.00
02	CD	14	32	02	72	00	0	1	01	1507	1	13	1,503.00
02	CD	14	32	02	72	00	0	1	01	1507	2	07	3,560.00
02	CD	14	32	02	72	00	0	1	01	1507	3	00	29,737.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	32	02	72	00	0	1	01	1507	3	06	444.00
02	CD	14	32	02	72	00	0	1	01	1507	3	08	2,798.00
02	CD	14	32	02	72	00	0	1	01	1507	3	09	34,473.00
02	CD	14	32	02	72	00	0	1	01	1507	3	10	3,730.00
02	CD	14	32	02	72	00	0	1	01	1507	3	12	3,889.00
02	CD	14	32	02	72	00	0	1	01	1507	3	13	2,098.00
02	CD	14	32	02	72	00	0	1	01	1507	4	07	4,969.00
02	CD	14	32	02	72	00	0	1	01	1508	2	00	3,837.00
02	CD	14	32	02	72	00	0	1	01	1508	4	00	5,355.00
02	CD	14	32	02	72	00	0	1	01	1509	1	00	54,365.00
02	CD	14	32	02	72	00	0	1	01	1509	3	00	75,870.00
02	CD	14	32	02	72	00	0	1	01	1510	2	00	260.00
02	CD	14	32	02	72	00	0	1	01	1510	4	00	363.00
02	CD	14	32	02	72	00	0	1	01	1511	2	18	19,570.00
02	CD	14	32	02	72	00	0	1	01	1511	4	18	27,311.00
02	CD	14	32	02	72	00	0	1	01	1601	2	00	7,955.00
02	CD	14	32	02	72	00	0	1	01	1601	4	00	11,102.00
02	CD	14	32	03	71	00	0	1	01	1103	1	00	2,051,710.00
02	CD	14	32	03	71	00	0	1	01	1103	3	00	2,863,328.00
02	CD	14	32	03	71	00	0	1	01	1104	1	00	4,642,764.00
02	CD	14	32	03	71	00	0	1	01	1104	3	00	6,479,352.00
02	CD	14	32	03	71	00	0	1	01	1202	1	04	3,349,624.00
02	CD	14	32	03	71	00	0	1	01	1301	1	00	94,093.00
02	CD	14	32	03	71	00	0	1	01	1301	3	00	131,315.00
02	CD	14	32	03	71	00	0	1	01	1305	1	00	185,167.00
02	CD	14	32	03	71	00	0	1	01	1305	3	00	258,415.00
02	CD	14	32	03	71	00	0	1	01	1306	1	00	896,422.00
02	CD	14	32	03	71	00	0	1	01	1306	1	04	390,673.00
02	CD	14	32	03	71	00	0	1	01	1306	3	00	1,251,030.00
02	CD	14	32	03	71	00	0	1	01	1319	1	00	626,583.00
02	CD	14	32	03	71	00	0	1	01	1319	3	00	874,448.00
02	CD	14	32	03	71	00	0	1	01	1322	1	00	488,959.00
02	CD	14	32	03	71	00	0	1	01	1322	3	00	682,382.00
02	CD	14	32	03	71	00	0	1	01	1325	1	00	5,417.00
02	CD	14	32	03	71	00	0	1	01	1325	3	00	7,560.00
02	CD	14	32	03	71	00	0	1	01	1326	1	00	335,855.00
02	CD	14	32	03	71	00	0	1	01	1326	3	00	468,713.00
02	CD	14	32	03	71	00	0	1	01	1401	1	04	332,961.00
02	CD	14	32	03	71	00	0	1	01	1401	2	01	687,370.00
02	CD	14	32	03	71	00	0	1	01	1401	2	03	279,164.00
02	CD	14	32	03	71	00	0	1	01	1401	4	01	959,280.00
02	CD	14	32	03	71	00	0	1	01	1401	4	03	389,597.00
02	CD	14	32	03	71	00	0	1	01	1403	2	01	112,211.00
02	CD	14	32	03	71	00	0	1	01	1403	2	03	232,069.00
02	CD	14	32	03	71	00	0	1	01	1403	4	01	156,600.00
02	CD	14	32	03	71	00	0	1	01	1403	4	03	323,872.00
02	CD	14	32	03	71	00	0	1	01	1404	1	00	229,427.00
02	CD	14	32	03	71	00	0	1	01	1404	3	00	320,184.00
02	CD	14	32	03	71	00	0	1	01	1407	2	00	17,817.00
02	CD	14	32	03	71	00	0	1	01	1407	4	00	24,865.00
02	CD	14	32	03	71	00	0	1	01	1501	2	00	367,673.00
02	CD	14	32	03	71	00	0	1	01	1501	4	00	513,118.00
02	CD	14	32	03	71	00	0	1	01	1506	1	00	7,044.00
02	CD	14	32	03	71	00	0	1	01	1506	1	15	766.00
02	CD	14	32	03	71	00	0	1	01	1506	1	16	19,643.00
02	CD	14	32	03	71	00	0	1	01	1506	1	17	299,812.00
02	CD	14	32	03	71	00	0	1	01	1506	3	00	9,830.00
02	CD	14	32	03	71	00	0	1	01	1506	3	15	1,069.00
02	CD	14	32	03	71	00	0	1	01	1506	3	16	27,414.00
02	CD	14	32	03	71	00	0	1	01	1506	3	17	418,412.00
02	CD	14	32	03	71	00	0	1	01	1507	1	00	760,713.00
02	CD	14	32	03	71	00	0	1	01	1507	1	06	11,369.00
02	CD	14	32	03	71	00	0	1	01	1507	1	08	71,583.00
02	CD	14	32	03	71	00	0	1	01	1507	1	09	881,850.00
02	CD	14	32	03	71	00	0	1	01	1507	1	10	95,416.00
02	CD	14	32	03	71	00	0	1	01	1507	1	12	99,493.00
02	CD	14	32	03	71	00	0	1	01	1507	1	13	53,657.00
02	CD	14	32	03	71	00	0	1	01	1507	2	07	127,107.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	32	03	71	00	0	1	01	1507	3	00	1,061,636.00
02	CD	14	32	03	71	00	0	1	01	1507	3	06	15,866.00
02	CD	14	32	03	71	00	0	1	01	1507	3	08	99,899.00
02	CD	14	32	03	71	00	0	1	01	1507	3	09	1,230,693.00
02	CD	14	32	03	71	00	0	1	01	1507	3	10	133,161.00
02	CD	14	32	03	71	00	0	1	01	1507	3	12	138,850.00
02	CD	14	32	03	71	00	0	1	01	1507	3	13	74,883.00
02	CD	14	32	03	71	00	0	1	01	1507	4	07	177,388.00
02	CD	14	32	03	71	00	0	1	01	1508	2	00	136,999.00
02	CD	14	32	03	71	00	0	1	01	1508	4	00	191,193.00
02	CD	14	32	03	71	00	0	1	01	1509	1	00	1,940,842.00
02	CD	14	32	03	71	00	0	1	01	1509	3	00	2,708,602.00
02	CD	14	32	03	71	00	0	1	01	1510	2	00	9,298.00
02	CD	14	32	03	71	00	0	1	01	1510	4	00	12,976.00
02	CD	14	32	03	71	00	0	1	01	1511	2	04	265,000.00
02	CD	14	32	03	71	00	0	1	01	1511	2	18	698,653.00
02	CD	14	32	03	71	00	0	1	01	1511	4	18	975,026.00
02	CD	14	32	03	71	00	0	1	01	1601	2	00	284,013.00
02	CD	14	32	03	71	00	0	1	01	1601	2	04	79,111.00
02	CD	14	32	03	71	00	0	1	01	1601	4	00	396,362.00
02	CD	14	34	01	73	00	0	1	01	1103	1	00	12,931.00
02	CD	14	34	01	73	00	0	1	01	1103	3	00	18,047.00
02	CD	14	34	01	73	00	0	1	01	1104	1	00	29,262.00
02	CD	14	34	01	73	00	0	1	01	1104	3	00	276,319.00
02	CD	14	34	01	73	00	0	1	01	1301	1	00	593.00
02	CD	14	34	01	73	00	0	1	01	1301	3	00	828.00
02	CD	14	34	01	73	00	0	1	01	1305	1	00	1,167.00
02	CD	14	34	01	73	00	0	1	01	1305	3	00	1,629.00
02	CD	14	34	01	73	00	0	1	01	1306	1	00	5,650.00
02	CD	14	34	01	73	00	0	1	01	1306	3	00	7,885.00
02	CD	14	34	01	73	00	0	1	01	1319	1	00	3,949.00
02	CD	14	34	01	73	00	0	1	01	1319	3	00	5,511.00
02	CD	14	34	01	73	00	0	1	01	1322	1	00	3,082.00
02	CD	14	34	01	73	00	0	1	01	1322	3	00	4,301.00
02	CD	14	34	01	73	00	0	1	01	1325	1	00	34.00
02	CD	14	34	01	73	00	0	1	01	1325	3	00	48.00
02	CD	14	34	01	73	00	0	1	01	1326	1	00	2,117.00
02	CD	14	34	01	73	00	0	1	01	1326	3	00	2,954.00
02	CD	14	34	01	73	00	0	1	01	1401	2	01	4,332.00
02	CD	14	34	01	73	00	0	1	01	1401	2	03	1,759.00
02	CD	14	34	01	73	00	0	1	01	1401	4	01	6,046.00
02	CD	14	34	01	73	00	0	1	01	1401	4	03	2,455.00
02	CD	14	34	01	73	00	0	1	01	1403	2	01	707.00
02	CD	14	34	01	73	00	0	1	01	1403	2	03	1,463.00
02	CD	14	34	01	73	00	0	1	01	1403	4	01	987.00
02	CD	14	34	01	73	00	0	1	01	1403	4	03	2,041.00
02	CD	14	34	01	73	00	0	1	01	1404	1	00	1,446.00
02	CD	14	34	01	73	00	0	1	01	1404	3	00	2,018.00
02	CD	14	34	01	73	00	0	1	01	1407	2	00	112.00
02	CD	14	34	01	73	00	0	1	01	1407	4	00	157.00
02	CD	14	34	01	73	00	0	1	01	1501	2	00	2,317.00
02	CD	14	34	01	73	00	0	1	01	1501	4	00	3,234.00
02	CD	14	34	01	73	00	0	1	01	1506	1	00	44.00
02	CD	14	34	01	73	00	0	1	01	1506	1	15	5.00
02	CD	14	34	01	73	00	0	1	01	1506	1	16	124.00
02	CD	14	34	01	73	00	0	1	01	1506	1	17	1,890.00
02	CD	14	34	01	73	00	0	1	01	1506	3	00	62.00
02	CD	14	34	01	73	00	0	1	01	1506	3	15	7.00
02	CD	14	34	01	73	00	0	1	01	1506	3	16	173.00
02	CD	14	34	01	73	00	0	1	01	1506	3	17	2,637.00
02	CD	14	34	01	73	00	0	1	01	1507	1	00	4,795.00
02	CD	14	34	01	73	00	0	1	01	1507	1	06	72.00
02	CD	14	34	01	73	00	0	1	01	1507	1	08	451.00
02	CD	14	34	01	73	00	0	1	01	1507	1	09	5,558.00
02	CD	14	34	01	73	00	0	1	01	1507	1	10	601.00
02	CD	14	34	01	73	00	0	1	01	1507	1	12	627.00
02	CD	14	34	01	73	00	0	1	01	1507	1	13	338.00
02	CD	14	34	01	73	00	0	1	01	1507	2	07	801.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	01	73	00	0	1	01	1507	3	00	6,691.00
02	CD	14	34	01	73	00	0	1	01	1507	3	06	100.00
02	CD	14	34	01	73	00	0	1	01	1507	3	08	630.00
02	CD	14	34	01	73	00	0	1	01	1507	3	09	7,757.00
02	CD	14	34	01	73	00	0	1	01	1507	3	10	839.00
02	CD	14	34	01	73	00	0	1	01	1507	3	12	875.00
02	CD	14	34	01	73	00	0	1	01	1507	3	13	472.00
02	CD	14	34	01	73	00	0	1	01	1507	4	07	1,118.00
02	CD	14	34	01	73	00	0	1	01	1508	2	00	863.00
02	CD	14	34	01	73	00	0	1	01	1508	4	00	1,205.00
02	CD	14	34	01	73	00	0	1	01	1509	1	00	12,232.00
02	CD	14	34	01	73	00	0	1	01	1509	3	00	17,071.00
02	CD	14	34	01	73	00	0	1	01	1510	2	00	59.00
02	CD	14	34	01	73	00	0	1	01	1510	4	00	82.00
02	CD	14	34	01	73	00	0	1	01	1511	2	18	4,403.00
02	CD	14	34	01	73	00	0	1	01	1511	4	18	6,145.00
02	CD	14	34	01	73	00	0	1	01	1601	2	00	1,790.00
02	CD	14	34	01	73	00	0	1	01	1601	4	00	2,498.00
02	CD	14	34	02	71	00	0	1	01	1103	1	00	223,858.00
02	CD	14	34	02	71	00	0	1	01	1103	3	00	312,412.00
02	CD	14	34	02	71	00	0	1	01	1104	1	00	506,563.00
02	CD	14	34	02	71	00	0	1	01	1104	3	00	706,949.00
02	CD	14	34	02	71	00	0	1	01	1202	1	04	4,055,652.00
02	CD	14	34	02	71	00	0	1	01	1301	1	00	10,266.00
02	CD	14	34	02	71	00	0	1	01	1301	3	00	14,327.00
02	CD	14	34	02	71	00	0	1	01	1305	1	00	20,203.00
02	CD	14	34	02	71	00	0	1	01	1305	3	00	28,195.00
02	CD	14	34	02	71	00	0	1	01	1306	1	00	97,807.00
02	CD	14	34	02	71	00	0	1	01	1306	1	04	473,019.00
02	CD	14	34	02	71	00	0	1	01	1306	3	00	136,497.00
02	CD	14	34	02	71	00	0	1	01	1319	1	00	68,365.00
02	CD	14	34	02	71	00	0	1	01	1319	3	00	95,409.00
02	CD	14	34	02	71	00	0	1	01	1322	1	00	53,349.00
02	CD	14	34	02	71	00	0	1	01	1322	3	00	74,453.00
02	CD	14	34	02	71	00	0	1	01	1325	1	00	591.00
02	CD	14	34	02	71	00	0	1	01	1325	3	00	825.00
02	CD	14	34	02	71	00	0	1	01	1326	1	00	36,644.00
02	CD	14	34	02	71	00	0	1	01	1326	3	00	51,140.00
02	CD	14	34	02	71	00	0	1	01	1401	1	04	403,142.00
02	CD	14	34	02	71	00	0	1	01	1401	2	01	74,998.00
02	CD	14	34	02	71	00	0	1	01	1401	2	03	30,459.00
02	CD	14	34	02	71	00	0	1	01	1401	4	01	104,665.00
02	CD	14	34	02	71	00	0	1	01	1401	4	03	42,508.00
02	CD	14	34	02	71	00	0	1	01	1403	2	01	12,243.00
02	CD	14	34	02	71	00	0	1	01	1403	2	03	25,321.00
02	CD	14	34	02	71	00	0	1	01	1403	4	01	17,086.00
02	CD	14	34	02	71	00	0	1	01	1403	4	03	35,337.00
02	CD	14	34	02	71	00	0	1	01	1404	1	00	25,032.00
02	CD	14	34	02	71	00	0	1	01	1404	3	00	34,935.00
02	CD	14	34	02	71	00	0	1	01	1407	2	00	1,944.00
02	CD	14	34	02	71	00	0	1	01	1407	4	00	2,713.00
02	CD	14	34	02	71	00	0	1	01	1501	2	00	40,116.00
02	CD	14	34	02	71	00	0	1	01	1501	4	00	55,985.00
02	CD	14	34	02	71	00	0	1	01	1506	1	00	769.00
02	CD	14	34	02	71	00	0	1	01	1506	1	15	84.00
02	CD	14	34	02	71	00	0	1	01	1506	1	16	2,143.00
02	CD	14	34	02	71	00	0	1	01	1506	1	17	32,712.00
02	CD	14	34	02	71	00	0	1	01	1506	3	00	1,073.00
02	CD	14	34	02	71	00	0	1	01	1506	3	15	117.00
02	CD	14	34	02	71	00	0	1	01	1506	3	16	2,991.00
02	CD	14	34	02	71	00	0	1	01	1506	3	17	45,652.00
02	CD	14	34	02	71	00	0	1	01	1507	1	00	83,000.00
02	CD	14	34	02	71	00	0	1	01	1507	1	06	1,240.00
02	CD	14	34	02	71	00	0	1	01	1507	1	08	7,810.00
02	CD	14	34	02	71	00	0	1	01	1507	1	09	96,217.00
02	CD	14	34	02	71	00	0	1	01	1507	1	10	10,411.00
02	CD	14	34	02	71	00	0	1	01	1507	1	12	10,855.00
02	CD	14	34	02	71	00	0	1	01	1507	1	13	5,854.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	02	71	00	0	1	01	1507	2	07	13,868.00
02	CD	14	34	02	71	00	0	1	01	1507	3	00	115,833.00
02	CD	14	34	02	71	00	0	1	01	1507	3	06	1,731.00
02	CD	14	34	02	71	00	0	1	01	1507	3	08	10,900.00
02	CD	14	34	02	71	00	0	1	01	1507	3	09	134,278.00
02	CD	14	34	02	71	00	0	1	01	1507	3	10	14,529.00
02	CD	14	34	02	71	00	0	1	01	1507	3	12	15,150.00
02	CD	14	34	02	71	00	0	1	01	1507	3	13	8,170.00
02	CD	14	34	02	71	00	0	1	01	1507	4	07	19,354.00
02	CD	14	34	02	71	00	0	1	01	1508	2	00	14,948.00
02	CD	14	34	02	71	00	0	1	01	1508	4	00	20,861.00
02	CD	14	34	02	71	00	0	1	01	1509	1	00	211,761.00
02	CD	14	34	02	71	00	0	1	01	1509	3	00	295,530.00
02	CD	14	34	02	71	00	0	1	01	1510	2	00	1,014.00
02	CD	14	34	02	71	00	0	1	01	1510	4	00	1,416.00
02	CD	14	34	02	71	00	0	1	01	1511	2	04	180,000.00
02	CD	14	34	02	71	00	0	1	01	1511	2	18	76,229.00
02	CD	14	34	02	71	00	0	1	01	1511	4	18	106,383.00
02	CD	14	34	02	71	00	0	1	01	1601	2	00	30,988.00
02	CD	14	34	02	71	00	0	1	01	1601	2	04	95,786.00
02	CD	14	34	02	71	00	0	1	01	1601	4	00	43,246.00
02	CD	14	34	03	72	00	0	1	01	1103	1	00	21,932.00
02	CD	14	34	03	72	00	0	1	01	1103	3	00	30,608.00
02	CD	14	34	03	72	00	0	1	01	1104	1	00	49,630.00
02	CD	14	34	03	72	00	0	1	01	1104	3	00	69,263.00
02	CD	14	34	03	72	00	0	1	01	1301	1	00	1,006.00
02	CD	14	34	03	72	00	0	1	01	1301	3	00	1,404.00
02	CD	14	34	03	72	00	0	1	01	1305	1	00	1,979.00
02	CD	14	34	03	72	00	0	1	01	1305	3	00	2,762.00
02	CD	14	34	03	72	00	0	1	01	1306	1	00	9,583.00
02	CD	14	34	03	72	00	0	1	01	1306	3	00	13,373.00
02	CD	14	34	03	72	00	0	1	01	1319	1	00	6,698.00
02	CD	14	34	03	72	00	0	1	01	1319	3	00	9,348.00
02	CD	14	34	03	72	00	0	1	01	1322	1	00	5,227.00
02	CD	14	34	03	72	00	0	1	01	1322	3	00	7,295.00
02	CD	14	34	03	72	00	0	1	01	1325	1	00	58.00
02	CD	14	34	03	72	00	0	1	01	1325	3	00	81.00
02	CD	14	34	03	72	00	0	1	01	1326	1	00	3,590.00
02	CD	14	34	03	72	00	0	1	01	1326	3	00	5,010.00
02	CD	14	34	03	72	00	0	1	01	1401	2	01	7,348.00
02	CD	14	34	03	72	00	0	1	01	1401	2	03	2,984.00
02	CD	14	34	03	72	00	0	1	01	1401	4	01	10,254.00
02	CD	14	34	03	72	00	0	1	01	1401	4	03	4,165.00
02	CD	14	34	03	72	00	0	1	01	1403	2	01	1,200.00
02	CD	14	34	03	72	00	0	1	01	1403	2	03	2,481.00
02	CD	14	34	03	72	00	0	1	01	1403	4	01	1,674.00
02	CD	14	34	03	72	00	0	1	01	1403	4	03	3,462.00
02	CD	14	34	03	72	00	0	1	01	1404	1	00	2,453.00
02	CD	14	34	03	72	00	0	1	01	1404	3	00	3,423.00
02	CD	14	34	03	72	00	0	1	01	1407	2	00	190.00
02	CD	14	34	03	72	00	0	1	01	1407	4	00	266.00
02	CD	14	34	03	72	00	0	1	01	1501	2	00	3,930.00
02	CD	14	34	03	72	00	0	1	01	1501	4	00	5,485.00
02	CD	14	34	03	72	00	0	1	01	1506	1	00	75.00
02	CD	14	34	03	72	00	0	1	01	1506	1	15	8.00
02	CD	14	34	03	72	00	0	1	01	1506	1	16	210.00
02	CD	14	34	03	72	00	0	1	01	1506	1	17	3,205.00
02	CD	14	34	03	72	00	0	1	01	1506	3	00	105.00
02	CD	14	34	03	72	00	0	1	01	1506	3	15	11.00
02	CD	14	34	03	72	00	0	1	01	1506	3	16	293.00
02	CD	14	34	03	72	00	0	1	01	1506	3	17	4,473.00
02	CD	14	34	03	72	00	0	1	01	1507	1	00	8,132.00
02	CD	14	34	03	72	00	0	1	01	1507	1	06	122.00
02	CD	14	34	03	72	00	0	1	01	1507	1	08	765.00
02	CD	14	34	03	72	00	0	1	01	1507	1	09	9,427.00
02	CD	14	34	03	72	00	0	1	01	1507	1	10	1,020.00
02	CD	14	34	03	72	00	0	1	01	1507	1	12	1,064.00
02	CD	14	34	03	72	00	0	1	01	1507	1	13	574.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	03	72	00	0	1	01	1507	2	07	1,359.00
02	CD	14	34	03	72	00	0	1	01	1507	3	00	11,349.00
02	CD	14	34	03	72	00	0	1	01	1507	3	06	170.00
02	CD	14	34	03	72	00	0	1	01	1507	3	08	1,068.00
02	CD	14	34	03	72	00	0	1	01	1507	3	09	13,156.00
02	CD	14	34	03	72	00	0	1	01	1507	3	10	1,423.00
02	CD	14	34	03	72	00	0	1	01	1507	3	12	1,484.00
02	CD	14	34	03	72	00	0	1	01	1507	3	13	800.00
02	CD	14	34	03	72	00	0	1	01	1507	4	07	1,896.00
02	CD	14	34	03	72	00	0	1	01	1508	2	00	1,464.00
02	CD	14	34	03	72	00	0	1	01	1508	4	00	2,044.00
02	CD	14	34	03	72	00	0	1	01	1509	1	00	20,747.00
02	CD	14	34	03	72	00	0	1	01	1509	3	00	28,954.00
02	CD	14	34	03	72	00	0	1	01	1510	2	00	99.00
02	CD	14	34	03	72	00	0	1	01	1510	4	00	139.00
02	CD	14	34	03	72	00	0	1	01	1511	2	18	7,468.00
02	CD	14	34	03	72	00	0	1	01	1511	4	18	10,423.00
02	CD	14	34	03	72	00	0	1	01	1601	2	00	3,036.00
02	CD	14	34	03	72	00	0	1	01	1601	4	00	4,237.00
02	CD	14	34	04	71	00	0	1	01	1103	1	00	28,880.00
02	CD	14	34	04	71	00	0	1	01	1103	3	00	40,304.00
02	CD	14	34	04	71	00	0	1	01	1104	1	00	65,352.00
02	CD	14	34	04	71	00	0	1	01	1104	3	00	91,202.00
02	CD	14	34	04	71	00	0	1	01	1301	1	00	1,324.00
02	CD	14	34	04	71	00	0	1	01	1301	3	00	1,848.00
02	CD	14	34	04	71	00	0	1	01	1305	1	00	2,606.00
02	CD	14	34	04	71	00	0	1	01	1305	3	00	3,637.00
02	CD	14	34	04	71	00	0	1	01	1306	1	00	12,618.00
02	CD	14	34	04	71	00	0	1	01	1306	3	00	17,609.00
02	CD	14	34	04	71	00	0	1	01	1319	1	00	8,820.00
02	CD	14	34	04	71	00	0	1	01	1319	3	00	12,309.00
02	CD	14	34	04	71	00	0	1	01	1322	1	00	6,883.00
02	CD	14	34	04	71	00	0	1	01	1322	3	00	9,605.00
02	CD	14	34	04	71	00	0	1	01	1325	1	00	76.00
02	CD	14	34	04	71	00	0	1	01	1325	3	00	106.00
02	CD	14	34	04	71	00	0	1	01	1326	1	00	4,727.00
02	CD	14	34	04	71	00	0	1	01	1326	3	00	6,598.00
02	CD	14	34	04	71	00	0	1	01	1401	2	01	9,675.00
02	CD	14	34	04	71	00	0	1	01	1401	2	03	3,929.00
02	CD	14	34	04	71	00	0	1	01	1401	4	01	13,503.00
02	CD	14	34	04	71	00	0	1	01	1401	4	03	5,484.00
02	CD	14	34	04	71	00	0	1	01	1403	2	01	1,579.00
02	CD	14	34	04	71	00	0	1	01	1403	2	03	3,267.00
02	CD	14	34	04	71	00	0	1	01	1403	4	01	2,204.00
02	CD	14	34	04	71	00	0	1	01	1403	4	03	4,559.00
02	CD	14	34	04	71	00	0	1	01	1404	1	00	3,229.00
02	CD	14	34	04	71	00	0	1	01	1404	3	00	4,507.00
02	CD	14	34	04	71	00	0	1	01	1407	2	00	251.00
02	CD	14	34	04	71	00	0	1	01	1407	4	00	350.00
02	CD	14	34	04	71	00	0	1	01	1501	2	00	5,175.00
02	CD	14	34	04	71	00	0	1	01	1501	4	00	7,223.00
02	CD	14	34	04	71	00	0	1	01	1506	1	00	99.00
02	CD	14	34	04	71	00	0	1	01	1506	1	15	11.00
02	CD	14	34	04	71	00	0	1	01	1506	1	16	276.00
02	CD	14	34	04	71	00	0	1	01	1506	1	17	4,220.00
02	CD	14	34	04	71	00	0	1	01	1506	3	00	138.00
02	CD	14	34	04	71	00	0	1	01	1506	3	15	15.00
02	CD	14	34	04	71	00	0	1	01	1506	3	16	386.00
02	CD	14	34	04	71	00	0	1	01	1506	3	17	5,890.00
02	CD	14	34	04	71	00	0	1	01	1507	1	00	10,708.00
02	CD	14	34	04	71	00	0	1	01	1507	1	06	160.00
02	CD	14	34	04	71	00	0	1	01	1507	1	08	1,008.00
02	CD	14	34	04	71	00	0	1	01	1507	1	09	12,413.00
02	CD	14	34	04	71	00	0	1	01	1507	1	10	1,343.00
02	CD	14	34	04	71	00	0	1	01	1507	1	12	1,400.00
02	CD	14	34	04	71	00	0	1	01	1507	1	13	755.00
02	CD	14	34	04	71	00	0	1	01	1507	2	07	1,789.00
02	CD	14	34	04	71	00	0	1	01	1507	3	00	14,944.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	04	71	00	0	1	01	1507	3	06	223.00
02	CD	14	34	04	71	00	0	1	01	1507	3	08	1,406.00
02	CD	14	34	04	71	00	0	1	01	1507	3	09	17,323.00
02	CD	14	34	04	71	00	0	1	01	1507	3	10	1,874.00
02	CD	14	34	04	71	00	0	1	01	1507	3	12	1,954.00
02	CD	14	34	04	71	00	0	1	01	1507	3	13	1,054.00
02	CD	14	34	04	71	00	0	1	01	1507	4	07	2,497.00
02	CD	14	34	04	71	00	0	1	01	1508	2	00	1,928.00
02	CD	14	34	04	71	00	0	1	01	1508	4	00	2,691.00
02	CD	14	34	04	71	00	0	1	01	1509	1	00	27,319.00
02	CD	14	34	04	71	00	0	1	01	1509	3	00	38,126.00
02	CD	14	34	04	71	00	0	1	01	1510	2	00	131.00
02	CD	14	34	04	71	00	0	1	01	1510	4	00	183.00
02	CD	14	34	04	71	00	0	1	01	1511	2	18	9,834.00
02	CD	14	34	04	71	00	0	1	01	1511	4	18	13,724.00
02	CD	14	34	04	71	00	0	1	01	1601	2	00	3,998.00
02	CD	14	34	04	71	00	0	1	01	1601	4	00	5,579.00
02	CD	14	34	05	72	00	0	1	01	1103	1	00	11,385.00
02	CD	14	34	05	72	00	0	1	01	1103	3	00	15,888.00
02	CD	14	34	05	72	00	0	1	01	1104	1	00	25,761.00
02	CD	14	34	05	72	00	0	1	01	1104	3	00	35,953.00
02	CD	14	34	05	72	00	0	1	01	1301	1	00	522.00
02	CD	14	34	05	72	00	0	1	01	1301	3	00	729.00
02	CD	14	34	05	72	00	0	1	01	1305	1	00	1,027.00
02	CD	14	34	05	72	00	0	1	01	1305	3	00	1,434.00
02	CD	14	34	05	72	00	0	1	01	1306	1	00	4,974.00
02	CD	14	34	05	72	00	0	1	01	1306	3	00	6,942.00
02	CD	14	34	05	72	00	0	1	01	1319	1	00	3,477.00
02	CD	14	34	05	72	00	0	1	01	1319	3	00	4,852.00
02	CD	14	34	05	72	00	0	1	01	1322	1	00	2,713.00
02	CD	14	34	05	72	00	0	1	01	1322	3	00	3,786.00
02	CD	14	34	05	72	00	0	1	01	1325	1	00	30.00
02	CD	14	34	05	72	00	0	1	01	1325	3	00	42.00
02	CD	14	34	05	72	00	0	1	01	1326	1	00	1,864.00
02	CD	14	34	05	72	00	0	1	01	1326	3	00	2,601.00
02	CD	14	34	05	72	00	0	1	01	1401	2	01	3,814.00
02	CD	14	34	05	72	00	0	1	01	1401	2	03	1,549.00
02	CD	14	34	05	72	00	0	1	01	1401	4	01	5,323.00
02	CD	14	34	05	72	00	0	1	01	1401	4	03	2,162.00
02	CD	14	34	05	72	00	0	1	01	1403	2	01	623.00
02	CD	14	34	05	72	00	0	1	01	1403	2	03	1,288.00
02	CD	14	34	05	72	00	0	1	01	1403	4	01	869.00
02	CD	14	34	05	72	00	0	1	01	1403	4	03	1,797.00
02	CD	14	34	05	72	00	0	1	01	1404	1	00	1,273.00
02	CD	14	34	05	72	00	0	1	01	1404	3	00	1,777.00
02	CD	14	34	05	72	00	0	1	01	1407	2	00	99.00
02	CD	14	34	05	72	00	0	1	01	1407	4	00	138.00
02	CD	14	34	05	72	00	0	1	01	1501	2	00	2,040.00
02	CD	14	34	05	72	00	0	1	01	1501	4	00	2,847.00
02	CD	14	34	05	72	00	0	1	01	1506	1	00	39.00
02	CD	14	34	05	72	00	0	1	01	1506	1	15	4.00
02	CD	14	34	05	72	00	0	1	01	1506	1	16	109.00
02	CD	14	34	05	72	00	0	1	01	1506	1	17	1,664.00
02	CD	14	34	05	72	00	0	1	01	1506	3	00	55.00
02	CD	14	34	05	72	00	0	1	01	1506	3	15	6.00
02	CD	14	34	05	72	00	0	1	01	1506	3	16	152.00
02	CD	14	34	05	72	00	0	1	01	1506	3	17	2,322.00
02	CD	14	34	05	72	00	0	1	01	1507	1	00	4,221.00
02	CD	14	34	05	72	00	0	1	01	1507	1	06	63.00
02	CD	14	34	05	72	00	0	1	01	1507	1	08	397.00
02	CD	14	34	05	72	00	0	1	01	1507	1	09	4,893.00
02	CD	14	34	05	72	00	0	1	01	1507	1	10	529.00
02	CD	14	34	05	72	00	0	1	01	1507	1	12	552.00
02	CD	14	34	05	72	00	0	1	01	1507	1	13	298.00
02	CD	14	34	05	72	00	0	1	01	1507	2	07	705.00
02	CD	14	34	05	72	00	0	1	01	1507	3	00	5,891.00
02	CD	14	34	05	72	00	0	1	01	1507	3	06	88.00
02	CD	14	34	05	72	00	0	1	01	1507	3	08	554.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	05	72	00	0	1	01	1507	3	09	6,829.00
02	CD	14	34	05	72	00	0	1	01	1507	3	10	739.00
02	CD	14	34	05	72	00	0	1	01	1507	3	12	770.00
02	CD	14	34	05	72	00	0	1	01	1507	3	13	416.00
02	CD	14	34	05	72	00	0	1	01	1507	4	07	984.00
02	CD	14	34	05	72	00	0	1	01	1508	2	00	760.00
02	CD	14	34	05	72	00	0	1	01	1508	4	00	1,061.00
02	CD	14	34	05	72	00	0	1	01	1509	1	00	10,769.00
02	CD	14	34	05	72	00	0	1	01	1509	3	00	15,029.00
02	CD	14	34	05	72	00	0	1	01	1510	2	00	52.00
02	CD	14	34	05	72	00	0	1	01	1510	4	00	72.00
02	CD	14	34	05	72	00	0	1	01	1511	2	18	3,877.00
02	CD	14	34	05	72	00	0	1	01	1511	4	18	5,410.00
02	CD	14	34	05	72	00	0	1	01	1601	2	00	1,576.00
02	CD	14	34	05	72	00	0	1	01	1601	4	00	2,199.00
02	CD	14	34	06	71	00	0	1	01	1103	1	00	339,373.00
02	CD	14	34	06	71	00	0	1	01	1103	3	00	473,622.00
02	CD	14	34	06	71	00	0	1	01	1104	1	00	767,958.00
02	CD	14	34	06	71	00	0	1	01	1104	3	00	1,071,748.00
02	CD	14	34	06	71	00	0	1	01	1202	1	04	696,145.00
02	CD	14	34	06	71	00	0	1	01	1301	1	00	15,564.00
02	CD	14	34	06	71	00	0	1	01	1301	3	00	21,721.00
02	CD	14	34	06	71	00	0	1	01	1305	1	00	30,628.00
02	CD	14	34	06	71	00	0	1	01	1305	3	00	42,744.00
02	CD	14	34	06	71	00	0	1	01	1306	1	00	148,277.00
02	CD	14	34	06	71	00	0	1	01	1306	1	04	81,193.00
02	CD	14	34	06	71	00	0	1	01	1306	3	00	206,933.00
02	CD	14	34	06	71	00	0	1	01	1319	1	00	103,643.00
02	CD	14	34	06	71	00	0	1	01	1319	3	00	144,642.00
02	CD	14	34	06	71	00	0	1	01	1322	1	00	80,879.00
02	CD	14	34	06	71	00	0	1	01	1322	3	00	112,873.00
02	CD	14	34	06	71	00	0	1	01	1325	1	00	896.00
02	CD	14	34	06	71	00	0	1	01	1325	3	00	1,251.00
02	CD	14	34	06	71	00	0	1	01	1326	1	00	55,554.00
02	CD	14	34	06	71	00	0	1	01	1326	3	00	77,530.00
02	CD	14	34	06	71	00	0	1	01	1401	1	04	69,199.00
02	CD	14	34	06	71	00	0	1	01	1401	2	01	113,698.00
02	CD	14	34	06	71	00	0	1	01	1401	2	03	46,177.00
02	CD	14	34	06	71	00	0	1	01	1401	4	01	158,674.00
02	CD	14	34	06	71	00	0	1	01	1401	4	03	64,443.00
02	CD	14	34	06	71	00	0	1	01	1403	2	01	18,561.00
02	CD	14	34	06	71	00	0	1	01	1403	2	03	38,387.00
02	CD	14	34	06	71	00	0	1	01	1403	4	01	25,903.00
02	CD	14	34	06	71	00	0	1	01	1403	4	03	53,572.00
02	CD	14	34	06	71	00	0	1	01	1404	1	00	37,949.00
02	CD	14	34	06	71	00	0	1	01	1404	3	00	52,962.00
02	CD	14	34	06	71	00	0	1	01	1407	2	00	2,947.00
02	CD	14	34	06	71	00	0	1	01	1407	4	00	4,113.00
02	CD	14	34	06	71	00	0	1	01	1501	2	00	60,817.00
02	CD	14	34	06	71	00	0	1	01	1501	4	00	84,875.00
02	CD	14	34	06	71	00	0	1	01	1506	1	00	1,165.00
02	CD	14	34	06	71	00	0	1	01	1506	1	15	127.00
02	CD	14	34	06	71	00	0	1	01	1506	1	16	3,249.00
02	CD	14	34	06	71	00	0	1	01	1506	1	17	49,592.00
02	CD	14	34	06	71	00	0	1	01	1506	3	00	1,626.00
02	CD	14	34	06	71	00	0	1	01	1506	3	15	177.00
02	CD	14	34	06	71	00	0	1	01	1506	3	16	4,535.00
02	CD	14	34	06	71	00	0	1	01	1506	3	17	69,209.00
02	CD	14	34	06	71	00	0	1	01	1507	1	00	125,829.00
02	CD	14	34	06	71	00	0	1	01	1507	1	06	1,881.00
02	CD	14	34	06	71	00	0	1	01	1507	1	08	11,840.00
02	CD	14	34	06	71	00	0	1	01	1507	1	09	145,867.00
02	CD	14	34	06	71	00	0	1	01	1507	1	10	15,783.00
02	CD	14	34	06	71	00	0	1	01	1507	1	12	16,457.00
02	CD	14	34	06	71	00	0	1	01	1507	1	13	8,875.00
02	CD	14	34	06	71	00	0	1	01	1507	2	07	21,025.00
02	CD	14	34	06	71	00	0	1	01	1507	3	00	175,605.00
02	CD	14	34	06	71	00	0	1	01	1507	3	06	2,624.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	06	71	00	0	1	01	1507	3	08	16,524.00
02	CD	14	34	06	71	00	0	1	01	1507	3	09	203,569.00
02	CD	14	34	06	71	00	0	1	01	1507	3	10	22,026.00
02	CD	14	34	06	71	00	0	1	01	1507	3	12	22,967.00
02	CD	14	34	06	71	00	0	1	01	1507	3	13	12,386.00
02	CD	14	34	06	71	00	0	1	01	1507	4	07	29,342.00
02	CD	14	34	06	71	00	0	1	01	1508	2	00	22,661.00
02	CD	14	34	06	71	00	0	1	01	1508	4	00	31,625.00
02	CD	14	34	06	71	00	0	1	01	1509	1	00	321,034.00
02	CD	14	34	06	71	00	0	1	01	1509	3	00	448,029.00
02	CD	14	34	06	71	00	0	1	01	1510	2	00	1,538.00
02	CD	14	34	06	71	00	0	1	01	1510	4	00	2,146.00
02	CD	14	34	06	71	00	0	1	01	1511	2	04	67,500.00
02	CD	14	34	06	71	00	0	1	01	1511	2	18	115,564.00
02	CD	14	34	06	71	00	0	1	01	1511	4	18	161,279.00
02	CD	14	34	06	71	00	0	1	01	1601	2	00	46,978.00
02	CD	14	34	06	71	00	0	1	01	1601	2	04	16,442.00
02	CD	14	34	06	71	00	0	1	01	1601	4	00	65,562.00
02	CD	14	34	08	72	00	0	1	01	1103	1	00	81,137.00
02	CD	14	34	08	72	00	0	1	01	1103	3	00	113,233.00
02	CD	14	34	08	72	00	0	1	01	1104	1	00	183,607.00
02	CD	14	34	08	72	00	0	1	01	1104	3	00	20,751.00
02	CD	14	34	08	72	00	0	1	01	1301	1	00	3,721.00
02	CD	14	34	08	72	00	0	1	01	1301	3	00	5,193.00
02	CD	14	34	08	72	00	0	1	01	1305	1	00	7,323.00
02	CD	14	34	08	72	00	0	1	01	1305	3	00	10,219.00
02	CD	14	34	08	72	00	0	1	01	1306	1	00	35,450.00
02	CD	14	34	08	72	00	0	1	01	1306	3	00	49,473.00
02	CD	14	34	08	72	00	0	1	01	1319	1	00	24,779.00
02	CD	14	34	08	72	00	0	1	01	1319	3	00	34,581.00
02	CD	14	34	08	72	00	0	1	01	1322	1	00	19,336.00
02	CD	14	34	08	72	00	0	1	01	1322	3	00	26,985.00
02	CD	14	34	08	72	00	0	1	01	1325	1	00	214.00
02	CD	14	34	08	72	00	0	1	01	1325	3	00	299.00
02	CD	14	34	08	72	00	0	1	01	1326	1	00	13,282.00
02	CD	14	34	08	72	00	0	1	01	1326	3	00	18,536.00
02	CD	14	34	08	72	00	0	1	01	1401	2	01	27,183.00
02	CD	14	34	08	72	00	0	1	01	1401	2	03	11,040.00
02	CD	14	34	08	72	00	0	1	01	1401	4	01	37,936.00
02	CD	14	34	08	72	00	0	1	01	1401	4	03	15,407.00
02	CD	14	34	08	72	00	0	1	01	1403	2	01	4,438.00
02	CD	14	34	08	72	00	0	1	01	1403	2	03	9,177.00
02	CD	14	34	08	72	00	0	1	01	1403	4	01	6,193.00
02	CD	14	34	08	72	00	0	1	01	1403	4	03	12,808.00
02	CD	14	34	08	72	00	0	1	01	1404	1	00	9,073.00
02	CD	14	34	08	72	00	0	1	01	1404	3	00	12,662.00
02	CD	14	34	08	72	00	0	1	01	1407	2	00	705.00
02	CD	14	34	08	72	00	0	1	01	1407	4	00	983.00
02	CD	14	34	08	72	00	0	1	01	1501	2	00	14,540.00
02	CD	14	34	08	72	00	0	1	01	1501	4	00	20,292.00
02	CD	14	34	08	72	00	0	1	01	1506	1	00	279.00
02	CD	14	34	08	72	00	0	1	01	1506	1	15	30.00
02	CD	14	34	08	72	00	0	1	01	1506	1	16	777.00
02	CD	14	34	08	72	00	0	1	01	1506	1	17	11,856.00
02	CD	14	34	08	72	00	0	1	01	1506	3	00	389.00
02	CD	14	34	08	72	00	0	1	01	1506	3	15	42.00
02	CD	14	34	08	72	00	0	1	01	1506	3	16	1,084.00
02	CD	14	34	08	72	00	0	1	01	1506	3	17	16,547.00
02	CD	14	34	08	72	00	0	1	01	1507	1	00	30,084.00
02	CD	14	34	08	72	00	0	1	01	1507	1	06	450.00
02	CD	14	34	08	72	00	0	1	01	1507	1	08	2,831.00
02	CD	14	34	08	72	00	0	1	01	1507	1	09	34,874.00
02	CD	14	34	08	72	00	0	1	01	1507	1	10	3,773.00
02	CD	14	34	08	72	00	0	1	01	1507	1	12	3,935.00
02	CD	14	34	08	72	00	0	1	01	1507	1	13	2,122.00
02	CD	14	34	08	72	00	0	1	01	1507	2	07	5,027.00
02	CD	14	34	08	72	00	0	1	01	1507	3	00	41,984.00
02	CD	14	34	08	72	00	0	1	01	1507	3	06	627.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	34	08	72	00	0	1	01	1507	3	08	3,951.00
02	CD	14	34	08	72	00	0	1	01	1507	3	09	48,669.00
02	CD	14	34	08	72	00	0	1	01	1507	3	10	5,266.00
02	CD	14	34	08	72	00	0	1	01	1507	3	12	5,491.00
02	CD	14	34	08	72	00	0	1	01	1507	3	13	2,961.00
02	CD	14	34	08	72	00	0	1	01	1507	4	07	7,015.00
02	CD	14	34	08	72	00	0	1	01	1508	2	00	5,418.00
02	CD	14	34	08	72	00	0	1	01	1508	4	00	7,561.00
02	CD	14	34	08	72	00	0	1	01	1509	1	00	76,753.00
02	CD	14	34	08	72	00	0	1	01	1509	3	00	107,114.00
02	CD	14	34	08	72	00	0	1	01	1510	2	00	368.00
02	CD	14	34	08	72	00	0	1	01	1510	4	00	513.00
02	CD	14	34	08	72	00	0	1	01	1511	2	18	27,629.00
02	CD	14	34	08	72	00	0	1	01	1511	4	18	38,558.00
02	CD	14	34	08	72	00	0	1	01	1601	2	00	11,232.00
02	CD	14	34	08	72	00	0	1	01	1601	4	00	15,675.00
02	CD	14	35	03	71	00	0	1	01	1103	1	00	35,013.00
02	CD	14	35	03	71	00	0	1	01	1103	3	00	48,864.00
02	CD	14	35	03	71	00	0	1	01	1104	1	00	79,231.00
02	CD	14	35	03	71	00	0	1	01	1104	3	00	110,574.00
02	CD	14	35	03	71	00	0	1	01	1202	1	04	177,090.00
02	CD	14	35	03	71	00	0	1	01	1301	1	00	1,606.00
02	CD	14	35	03	71	00	0	1	01	1301	3	00	2,241.00
02	CD	14	35	03	71	00	0	1	01	1305	1	00	3,160.00
02	CD	14	35	03	71	00	0	1	01	1305	3	00	4,410.00
02	CD	14	35	03	71	00	0	1	01	1306	1	00	15,298.00
02	CD	14	35	03	71	00	0	1	01	1306	1	04	20,654.00
02	CD	14	35	03	71	00	0	1	01	1306	3	00	21,349.00
02	CD	14	35	03	71	00	0	1	01	1319	1	00	10,693.00
02	CD	14	35	03	71	00	0	1	01	1319	3	00	14,923.00
02	CD	14	35	03	71	00	0	1	01	1322	1	00	8,344.00
02	CD	14	35	03	71	00	0	1	01	1322	3	00	11,645.00
02	CD	14	35	03	71	00	0	1	01	1325	1	00	92.00
02	CD	14	35	03	71	00	0	1	01	1325	3	00	129.00
02	CD	14	35	03	71	00	0	1	01	1326	1	00	5,732.00
02	CD	14	35	03	71	00	0	1	01	1326	3	00	7,999.00
02	CD	14	35	03	71	00	0	1	01	1401	1	04	17,603.00
02	CD	14	35	03	71	00	0	1	01	1401	2	01	11,730.00
02	CD	14	35	03	71	00	0	1	01	1401	2	03	4,764.00
02	CD	14	35	03	71	00	0	1	01	1401	4	01	16,371.00
02	CD	14	35	03	71	00	0	1	01	1401	4	03	6,649.00
02	CD	14	35	03	71	00	0	1	01	1403	2	01	1,915.00
02	CD	14	35	03	71	00	0	1	01	1403	2	03	3,960.00
02	CD	14	35	03	71	00	0	1	01	1403	4	01	2,672.00
02	CD	14	35	03	71	00	0	1	01	1403	4	03	5,527.00
02	CD	14	35	03	71	00	0	1	01	1404	1	00	3,915.00
02	CD	14	35	03	71	00	0	1	01	1404	3	00	5,464.00
02	CD	14	35	03	71	00	0	1	01	1407	2	00	304.00
02	CD	14	35	03	71	00	0	1	01	1407	4	00	424.00
02	CD	14	35	03	71	00	0	1	01	1501	2	00	6,275.00
02	CD	14	35	03	71	00	0	1	01	1501	4	00	8,757.00
02	CD	14	35	03	71	00	0	1	01	1506	1	00	120.00
02	CD	14	35	03	71	00	0	1	01	1506	1	15	13.00
02	CD	14	35	03	71	00	0	1	01	1506	1	16	335.00
02	CD	14	35	03	71	00	0	1	01	1506	1	17	5,116.00
02	CD	14	35	03	71	00	0	1	01	1506	3	00	168.00
02	CD	14	35	03	71	00	0	1	01	1506	3	15	18.00
02	CD	14	35	03	71	00	0	1	01	1506	3	16	468.00
02	CD	14	35	03	71	00	0	1	01	1506	3	17	7,140.00
02	CD	14	35	03	71	00	0	1	01	1507	1	00	12,981.00
02	CD	14	35	03	71	00	0	1	01	1507	1	06	194.00
02	CD	14	35	03	71	00	0	1	01	1507	1	08	1,222.00
02	CD	14	35	03	71	00	0	1	01	1507	1	09	15,049.00
02	CD	14	35	03	71	00	0	1	01	1507	1	10	1,628.00
02	CD	14	35	03	71	00	0	1	01	1507	1	12	1,698.00
02	CD	14	35	03	71	00	0	1	01	1507	1	13	916.00
02	CD	14	35	03	71	00	0	1	01	1507	2	07	2,169.00
02	CD	14	35	03	71	00	0	1	01	1507	3	00	18,118.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	35	03	71	00	0	1	01	1507	3	06	271.00
02	CD	14	35	03	71	00	0	1	01	1507	3	08	1,705.00
02	CD	14	35	03	71	00	0	1	01	1507	3	09	21,002.00
02	CD	14	35	03	71	00	0	1	01	1507	3	10	2,272.00
02	CD	14	35	03	71	00	0	1	01	1507	3	12	2,370.00
02	CD	14	35	03	71	00	0	1	01	1507	3	13	1,278.00
02	CD	14	35	03	71	00	0	1	01	1507	4	07	3,027.00
02	CD	14	35	03	71	00	0	1	01	1508	2	00	2,338.00
02	CD	14	35	03	71	00	0	1	01	1508	4	00	3,263.00
02	CD	14	35	03	71	00	0	1	01	1509	1	00	33,121.00
02	CD	14	35	03	71	00	0	1	01	1509	3	00	46,224.00
02	CD	14	35	03	71	00	0	1	01	1510	2	00	159.00
02	CD	14	35	03	71	00	0	1	01	1510	4	00	221.00
02	CD	14	35	03	71	00	0	1	01	1511	2	04	45,000.00
02	CD	14	35	03	71	00	0	1	01	1511	2	18	11,923.00
02	CD	14	35	03	71	00	0	1	01	1511	4	18	16,639.00
02	CD	14	35	03	71	00	0	1	01	1601	2	00	4,847.00
02	CD	14	35	03	71	00	0	1	01	1601	2	04	4,183.00
02	CD	14	35	03	71	00	0	1	01	1601	4	00	6,764.00
<b>SERVICIOS PERSONALES</b>													<b>571,713,136.00</b>
02	CD	14	03	01	71	00	0	1	01	2101	1	00	118,200.00
02	CD	14	03	01	71	00	0	1	01	2101	3	00	246,980.00
02	CD	14	03	01	71	00	0	1	01	2102	1	00	35,000.00
02	CD	14	03	01	71	00	0	1	01	2102	3	00	45,000.00
02	CD	14	03	01	71	00	0	1	01	2103	1	00	21,335.00
02	CD	14	03	01	71	00	0	1	01	2103	3	00	570,000.00
02	CD	14	03	01	71	00	0	1	01	2105	1	00	18,000.00
02	CD	14	03	01	71	00	0	1	01	2105	3	00	68,000.00
02	CD	14	03	01	71	00	0	1	01	2106	1	00	102,993.00
02	CD	14	03	01	71	00	0	1	01	2106	3	00	285,000.00
02	CD	14	03	01	71	00	0	1	01	2201	1	00	1,180,000.00
02	CD	14	03	01	71	00	0	1	01	2201	3	00	1,310,000.00
02	CD	14	03	01	71	00	0	1	01	2203	3	00	100,000.00
02	CD	14	03	01	71	00	0	1	01	2302	1	00	90,000.00
02	CD	14	03	01	71	00	0	1	01	2302	3	00	1,083,370.00
02	CD	14	03	01	71	00	0	1	01	2303	1	00	19,200.00
02	CD	14	03	01	71	00	0	1	01	2303	3	00	100,000.00
02	CD	14	03	01	71	00	0	1	01	2401	3	00	553,188.00
02	CD	14	03	01	71	00	0	1	01	2402	3	00	392,432.00
02	CD	14	03	01	71	00	0	1	01	2403	1	00	48,000.00
02	CD	14	03	01	71	00	0	1	01	2403	3	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	2404	1	00	18,000.00
02	CD	14	03	01	71	00	0	1	01	2404	3	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	2503	3	00	10,000.00
02	CD	14	03	01	71	00	0	1	01	2504	3	00	10,000.00
02	CD	14	03	01	71	00	0	1	01	2505	3	00	25,000.00
02	CD	14	03	01	71	00	0	1	01	2506	3	00	20,000.00
02	CD	14	03	01	71	00	0	1	01	2601	1	00	3,000,000.00
02	CD	14	03	01	71	00	0	1	01	2601	3	00	390,000.00
02	CD	14	03	01	71	00	0	1	01	2602	3	00	115,000.00
02	CD	14	03	01	71	00	0	1	01	2701	1	00	80,000.00
02	CD	14	03	01	71	00	0	1	01	2701	3	00	500,000.00
02	CD	14	03	01	71	00	0	1	01	2702	3	00	1,500,000.00
02	CD	14	03	01	71	00	0	1	01	2703	3	00	150,000.00
02	CD	14	03	01	71	00	0	1	01	2901	1	00	18,000.00
02	CD	14	03	01	71	00	0	4	05	2101	3	00	900,000.00
02	CD	14	03	01	71	00	0	4	05	2105	4	00	1,260,496.00
02	CD	14	03	01	71	00	0	4	05	2106	3	00	2,100,000.00
02	CD	14	03	01	71	00	0	4	05	2201	3	00	2,550,000.00
02	CD	14	03	01	71	00	0	4	05	2302	3	00	1,000,000.00
02	CD	14	03	01	71	00	0	4	05	2303	3	00	350,000.00
02	CD	14	03	01	71	00	0	4	05	2401	3	00	100,000.00
02	CD	14	03	01	71	00	0	4	05	2402	3	00	200,000.00
02	CD	14	03	01	71	00	0	4	05	2404	3	00	200,000.00
02	CD	14	03	01	71	00	0	4	05	2503	3	00	400,000.00
02	CD	14	03	01	71	00	0	4	05	2601	3	00	1,600,000.00
02	CD	14	03	01	71	00	0	4	05	2601	4	00	35,661,172.00
02	CD	14	03	01	71	00	0	4	05	2701	4	00	4,549,168.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	03	01	71	00	0	4	05	2702	4	00	4,661,915.00
02	CD	14	06	01	71	00	0	1	01	2101	3	00	182,281.00
02	CD	14	06	01	71	00	0	1	01	2102	3	00	84,946.00
02	CD	14	06	01	71	00	0	1	01	2104	1	00	17,126.00
02	CD	14	06	01	71	00	0	1	01	2201	3	00	136,300.00
02	CD	14	06	01	71	00	0	1	01	2302	1	00	29,900.00
02	CD	14	06	01	71	00	0	1	01	2401	1	00	7,640.00
02	CD	14	06	01	71	00	0	1	01	2403	1	00	102,810.00
02	CD	14	06	01	71	00	0	1	01	2703	1	00	68,000.00
02	CD	14	09	02	72	00	0	1	01	2201	1	00	90,200.00
02	CD	14	10	02	71	00	0	1	01	2101	1	00	20,000.00
02	CD	14	10	02	71	00	0	1	01	2105	3	00	30,000.00
02	CD	14	10	02	71	00	0	1	01	2106	1	00	20,000.00
02	CD	14	10	02	71	00	0	1	01	2201	1	00	35,000.00
02	CD	14	10	02	71	00	0	1	01	2302	3	00	475,000.00
02	CD	14	10	02	71	00	0	1	01	2601	1	00	10,000.00
02	CD	14	13	03	71	00	0	1	01	2102	1	26	75,000.00
02	CD	14	13	03	71	00	0	1	01	2103	3	26	250,000.00
02	CD	14	13	03	71	00	0	1	01	2201	3	26	2,842,500.00
02	CD	14	13	03	71	00	0	1	01	2203	1	26	75,000.00
02	CD	14	13	03	71	00	0	1	01	2703	1	26	50,000.00
02	CD	14	13	08	71	00	0	1	01	2102	1	00	15,000.00
02	CD	14	13	08	71	00	0	1	01	2103	1	00	10,000.00
02	CD	14	13	08	71	00	0	1	01	2201	1	00	190,000.00
02	CD	14	13	08	71	00	0	1	01	2203	1	00	10,000.00
02	CD	14	13	08	71	00	0	1	01	2503	1	00	15,000.00
02	CD	14	13	08	71	00	0	1	01	2504	1	00	15,000.00
02	CD	14	13	08	71	00	0	1	01	2601	1	00	33,920.00
02	CD	14	13	08	71	00	0	1	01	2701	1	00	20,000.00
02	CD	14	14	02	71	00	0	1	01	2101	1	00	10,000.00
02	CD	14	14	02	71	00	0	1	01	2103	1	00	30,000.00
02	CD	14	14	02	71	00	0	1	01	2106	1	00	1,000.00
02	CD	14	14	02	71	00	0	1	01	2201	1	00	40,000.00
02	CD	14	14	02	71	00	0	1	01	2504	1	00	8,000.00
02	CD	14	14	02	71	00	0	1	01	2703	1	00	12,000.00
02	CD	14	14	03	71	00	0	1	01	2101	1	00	22,000.00
02	CD	14	14	03	71	00	0	1	01	2102	1	00	3,500.00
02	CD	14	14	03	71	00	0	1	01	2103	1	00	70,000.00
02	CD	14	14	03	71	00	0	1	01	2201	1	00	30,000.00
02	CD	14	14	03	71	00	0	1	01	2503	1	00	40,000.00
02	CD	14	14	03	71	00	0	1	01	2504	1	00	20,000.00
02	CD	14	14	03	71	00	0	1	01	2703	1	00	12,000.00
02	CD	14	14	04	71	00	0	1	01	2101	1	00	40,000.00
02	CD	14	14	04	71	00	0	1	01	2103	1	00	88,400.00
02	CD	14	14	04	71	00	0	1	01	2201	1	00	40,000.00
02	CD	14	14	05	71	00	0	1	01	2101	1	00	10,000.00
02	CD	14	14	05	71	00	0	1	01	2103	1	00	40,000.00
02	CD	14	15	02	72	00	0	1	01	2101	1	00	60,000.00
02	CD	14	15	02	72	00	0	1	01	2103	1	00	100,000.00
02	CD	14	15	02	72	00	0	1	01	2106	3	00	1,108,660.00
02	CD	14	15	02	72	00	0	1	01	2302	1	00	10,000.00
02	CD	14	15	02	72	00	0	1	01	2303	1	00	30,000.00
02	CD	14	15	03	72	00	0	1	01	2101	1	00	30,000.00
02	CD	14	15	03	72	00	0	1	01	2102	1	00	70,000.00
02	CD	14	15	03	72	00	0	1	01	2103	1	00	350,000.00
02	CD	14	15	03	73	00	0	1	01	2101	1	00	20,000.00
02	CD	14	15	03	73	00	0	1	01	2102	3	00	20,000.00
02	CD	14	15	03	73	00	0	1	01	2106	1	00	20,000.00
02	CD	14	15	03	73	00	0	1	01	2201	1	00	30,000.00
02	CD	14	15	03	73	00	0	1	01	2203	1	00	7,000.00
02	CD	14	15	03	73	00	0	1	01	2302	1	00	90,000.00
02	CD	14	15	03	73	00	0	1	01	2401	1	00	14,000.00
02	CD	14	15	03	73	00	0	1	01	2402	1	00	86,000.00
02	CD	14	15	03	73	00	0	1	01	2403	1	00	20,000.00
02	CD	14	15	03	73	00	0	1	01	2503	1	00	20,000.00
02	CD	14	15	03	73	00	0	1	01	2504	1	00	10,000.00
02	CD	14	15	03	73	00	0	1	01	2601	3	00	250,000.00
02	CD	14	15	03	73	00	0	1	01	2602	1	00	3,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	08	72	00	0	1	01	2101	1	00	29,565.00
02	CD	14	15	08	72	00	0	1	01	2102	1	00	10,000.00
02	CD	14	15	08	72	00	0	1	01	2103	3	00	147,860.00
02	CD	14	15	08	72	00	0	1	01	2401	3	00	304,595.00
02	CD	14	15	08	72	00	0	1	01	2402	3	00	171,300.00
02	CD	14	15	08	72	00	0	1	01	2403	3	00	70,000.00
02	CD	14	15	08	72	00	0	1	01	2404	3	00	170,180.00
02	CD	14	18	02	71	00	0	1	01	2101	1	00	10,000.00
02	CD	14	18	02	71	00	0	1	01	2102	1	00	50,000.00
02	CD	14	18	02	71	00	0	1	01	2202	3	00	150,000.00
02	CD	14	18	02	71	00	0	1	01	2302	1	00	20,000.00
02	CD	14	18	02	71	00	0	1	01	2503	3	00	150,000.00
02	CD	14	18	02	71	00	0	1	01	2504	3	00	150,000.00
02	CD	14	18	02	71	00	0	1	01	2701	1	00	11,000.00
02	CD	14	18	02	71	00	0	1	01	2702	1	00	11,000.00
02	CD	14	18	02	72	00	0	1	01	2201	1	00	3,000.00
02	CD	14	18	02	72	00	0	1	01	2302	1	00	20,000.00
02	CD	14	18	02	72	00	0	1	01	2403	1	00	500.00
02	CD	14	18	02	72	00	0	1	01	2503	3	00	400,000.00
02	CD	14	18	02	72	00	0	1	01	2504	3	00	200,000.00
02	CD	14	20	08	71	00	0	1	01	2102	1	31	20,000.00
02	CD	14	20	08	71	00	0	1	01	2302	3	31	870,000.00
02	CD	14	20	08	71	00	0	4	06	2401	3	31	999,972.00
02	CD	14	20	08	71	00	0	4	06	2402	3	31	1,200,000.00
02	CD	14	20	08	71	00	0	4	06	2404	3	31	700,000.00
02	CD	14	23	01	71	00	0	1	01	2101	1	00	79,153.00
02	CD	14	23	01	71	00	0	1	01	2102	1	00	18,237.00
02	CD	14	23	01	71	00	0	1	01	2103	3	00	669,284.00
02	CD	14	23	01	71	00	0	1	01	2105	1	00	4,205.00
02	CD	14	23	01	71	00	0	1	01	2106	1	00	18,010.00
02	CD	14	23	01	71	00	0	1	01	2201	1	00	46,000.00
02	CD	14	23	01	71	00	0	1	01	2203	1	00	21,375.00
02	CD	14	23	01	71	00	0	1	01	2302	3	00	294,869.00
02	CD	14	23	01	71	00	0	1	01	2401	3	00	153,707.00
02	CD	14	23	01	71	00	0	1	01	2402	1	00	18,119.00
02	CD	14	23	01	71	00	0	1	01	2403	3	00	89,700.00
02	CD	14	23	01	71	00	0	1	01	2404	3	00	377,223.00
02	CD	14	23	01	71	00	0	1	01	2501	1	00	5,409.00
02	CD	14	23	01	71	00	0	1	01	2503	1	00	1,801.00
02	CD	14	23	01	71	00	0	1	01	2504	1	00	6,167.00
02	CD	14	23	01	71	00	0	1	01	2505	1	00	667.00
02	CD	14	23	01	71	00	0	1	01	2506	1	00	59,444.00
02	CD	14	23	01	71	00	0	1	01	2602	1	00	660.00
02	CD	14	23	01	71	00	0	1	01	2701	1	00	240.00
02	CD	14	23	01	71	00	0	1	01	2703	1	00	61,283.00
02	CD	14	23	08	72	00	0	1	01	2302	3	00	173,410.00
02	CD	14	23	08	72	00	0	1	01	2404	3	00	200,000.00
02	CD	14	23	08	72	00	0	4	06	2401	3	00	580,000.00
02	CD	14	23	08	72	00	0	4	06	2402	3	00	950,000.00
02	CD	14	24	01	71	00	0	1	01	2103	1	00	29,996.00
02	CD	14	24	01	71	00	0	1	01	2201	1	00	102,694.00
02	CD	14	24	01	71	00	0	1	01	2703	3	00	1,861,810.00
02	CD	14	24	08	72	00	0	1	01	2102	3	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	2106	1	00	20,000.00
02	CD	14	24	08	72	00	0	1	01	2302	3	00	650,000.00
02	CD	14	24	08	72	00	0	1	01	2401	3	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	2402	3	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	2403	3	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	2404	3	00	120,000.00
02	CD	14	24	08	72	00	0	1	01	2501	3	00	140,000.00
02	CD	14	24	08	72	00	0	1	01	2503	1	00	80,000.00
02	CD	14	24	08	72	00	0	1	01	2504	3	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	2506	1	00	20,000.00
02	CD	14	24	08	72	00	0	1	01	2601	3	00	1,190,072.00
02	CD	14	24	08	72	00	0	4	06	2401	3	00	681,330.00
02	CD	14	24	08	72	00	0	4	06	2402	3	00	609,542.00
02	CD	14	24	08	72	00	0	4	06	2404	3	00	618,000.00
02	CD	14	25	03	71	00	0	1	01	2302	3	00	1,444,925.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	25	03	71	00	0	1	01	2401	1	00	4,315.00
02	CD	14	25	03	71	00	0	1	01	2506	3	00	393,800.00
02	CD	14	25	03	71	00	0	1	01	2602	3	00	280,000.00
02	CD	14	25	04	71	00	0	1	01	2302	3	00	1,050,000.00
02	CD	14	25	04	71	00	0	1	01	2404	3	00	115,000.00
02	CD	14	25	04	71	00	0	4	06	2401	3	00	2,300,101.00
02	CD	14	25	04	71	00	0	4	06	2402	3	00	1,000,000.00
02	CD	14	25	08	71	00	0	1	01	2302	3	00	321,098.00
02	CD	14	25	08	71	00	0	1	01	2402	3	00	150,000.00
02	CD	14	25	08	71	00	0	1	01	2404	3	00	125,000.00
02	CD	14	25	08	71	00	0	4	06	2401	3	00	748,000.00
02	CD	14	25	08	72	00	0	1	01	2102	3	00	28,600.00
02	CD	14	25	08	72	00	0	1	01	2302	3	00	1,870,000.00
02	CD	14	25	08	72	00	0	1	01	2602	3	00	73,000.00
02	CD	14	25	08	72	00	0	4	06	2401	3	00	5,726,076.00
02	CD	14	25	08	73	00	0	1	01	2101	1	00	5,000.00
02	CD	14	25	08	73	00	0	1	01	2103	1	00	5,000.00
02	CD	14	25	08	73	00	0	1	01	2105	1	00	5,000.00
02	CD	14	25	08	73	00	0	1	01	2201	1	00	5,000.00
02	CD	14	25	08	73	00	0	1	01	2302	3	00	334,807.00
02	CD	14	25	08	73	00	0	1	01	2401	1	00	52,000.00
02	CD	14	25	08	73	00	0	1	01	2402	3	00	870,000.00
02	CD	14	25	08	73	00	0	4	06	2404	3	00	13,379,100.00
02	CD	14	25	08	75	00	0	1	01	2302	1	00	77,095.00
02	CD	14	25	08	75	00	0	4	06	2401	3	00	1,318,530.00
02	CD	14	25	08	76	00	0	1	01	2302	1	00	33,045.00
02	CD	14	25	08	76	00	0	1	01	2401	3	00	587,070.00
02	CD	14	27	03	71	00	0	1	01	2101	3	00	20,000.00
02	CD	14	27	03	71	00	0	1	01	2102	1	00	5,000.00
02	CD	14	27	03	71	00	0	1	01	2106	1	00	25,574.00
02	CD	14	28	08	73	00	0	1	01	2302	3	00	120,800.00
02	CD	14	28	08	73	00	0	1	01	2402	3	00	94,795.00
02	CD	14	28	08	73	00	0	4	06	2401	3	00	1,468,600.00
02	CD	14	28	08	74	00	0	1	01	2302	3	00	742,221.00
02	CD	14	28	08	74	00	0	1	01	2602	3	00	150,000.00
02	CD	14	28	08	74	00	0	4	06	2401	3	00	14,400,000.00
02	CD	14	30	08	72	00	0	1	01	2302	3	00	783,370.00
02	CD	14	30	08	72	00	0	1	01	2401	3	00	533,188.00
02	CD	14	30	08	72	00	0	1	01	2402	3	00	1,124,013.00
02	CD	14	31	03	71	00	0	1	01	2101	1	00	10,000.00
02	CD	14	31	03	71	00	0	1	01	2102	1	00	11,720.00
02	CD	14	31	03	71	00	0	1	01	2103	1	00	10,000.00
02	CD	14	31	03	71	00	0	1	01	2105	1	00	5,000.00
02	CD	14	31	03	71	00	0	1	01	2201	1	00	5,000.00
02	CD	14	31	03	71	00	0	1	01	2302	3	00	5,080,112.00
02	CD	14	31	03	71	00	0	1	01	2401	1	00	84,650.00
02	CD	14	31	03	71	00	0	1	01	2402	3	00	300,608.00
02	CD	14	31	03	71	00	0	1	01	2404	1	00	6,400.00
02	CD	14	31	03	71	00	0	1	01	2503	1	00	8,919.00
02	CD	14	31	03	71	00	0	1	01	2506	3	00	1,335,552.00
02	CD	14	31	03	71	00	0	1	01	2602	3	00	340,624.00
02	CD	14	31	03	71	00	0	1	01	2703	1	00	43,950.00
02	CD	14	31	04	71	00	0	1	01	2102	1	00	10,000.00
02	CD	14	31	04	71	00	0	1	01	2103	1	00	50,000.00
02	CD	14	31	04	71	00	0	1	01	2106	1	00	15,500.00
02	CD	14	31	04	71	00	0	1	01	2201	1	00	8,000.00
02	CD	14	31	04	71	00	0	1	01	2202	1	00	33,000.00
02	CD	14	31	04	71	00	0	1	01	2302	1	00	77,000.00
02	CD	14	31	04	71	00	0	1	01	2403	1	00	3,000.00
02	CD	14	31	04	71	00	0	1	01	2502	1	00	1,000.00
02	CD	14	31	04	71	00	0	1	01	2505	1	00	7,500.00
02	CD	14	31	04	71	00	0	1	01	2602	1	00	1,000.00
02	CD	14	32	02	71	00	0	1	01	2101	1	00	1,200.00
02	CD	14	32	02	71	00	0	1	01	2102	1	00	18,159.00
02	CD	14	32	02	71	00	0	1	01	2106	3	00	52,388.00
02	CD	14	32	02	71	00	0	1	01	2201	3	00	15,000.00
02	CD	14	32	02	71	00	0	1	01	2202	3	00	78,000.00
02	CD	14	32	02	71	00	0	1	01	2302	3	00	472,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	32	02	71	00	0	1	01	2303	3	00	42,212.00
02	CD	14	32	02	71	00	0	1	01	2401	1	00	67,384.00
02	CD	14	32	02	71	00	0	1	01	2402	1	00	68,027.00
02	CD	14	32	02	71	00	0	1	01	2404	1	00	23,838.00
02	CD	14	32	02	71	00	0	1	01	2503	1	00	26,769.00
02	CD	14	32	02	71	00	0	1	01	2506	3	00	287,138.00
02	CD	14	32	02	71	00	0	1	01	2602	3	00	97,622.00
02	CD	14	32	02	72	00	0	1	01	2101	1	00	13,592.00
02	CD	14	32	02	72	00	0	1	01	2102	1	00	15,000.00
02	CD	14	32	02	72	00	0	1	01	2103	1	00	17,125.00
02	CD	14	32	02	72	00	0	1	01	2106	3	00	56,649.00
02	CD	14	32	02	72	00	0	1	01	2201	3	00	54,875.00
02	CD	14	32	02	72	00	0	1	01	2302	3	00	150,507.00
02	CD	14	32	02	72	00	0	1	01	2303	3	00	1,932.00
02	CD	14	32	02	72	00	0	1	01	2401	1	00	10,000.00
02	CD	14	32	02	72	00	0	1	01	2402	1	00	38,999.00
02	CD	14	32	02	72	00	0	1	01	2404	1	00	20,000.00
02	CD	14	32	02	72	00	0	1	01	2503	1	00	11,310.00
02	CD	14	32	02	72	00	0	1	01	2504	1	00	1,503.00
02	CD	14	32	02	72	00	0	1	01	2602	1	00	2,000.00
02	CD	14	32	02	72	00	0	1	01	2703	1	00	28,750.00
02	CD	14	32	03	71	00	0	1	01	2101	3	00	102,643.00
02	CD	14	32	03	71	00	0	1	01	2102	1	00	28,000.00
02	CD	14	32	03	71	00	0	1	01	2103	1	00	17,244.00
02	CD	14	32	03	71	00	0	1	01	2106	3	00	179,511.00
02	CD	14	32	03	71	00	0	1	01	2201	3	00	52,498.00
02	CD	14	32	03	71	00	0	1	01	2302	3	00	275,286.00
02	CD	14	32	03	71	00	0	1	01	2303	1	00	7,514.00
02	CD	14	32	03	71	00	0	1	01	2401	1	00	8,728.00
02	CD	14	32	03	71	00	0	1	01	2402	3	00	125,000.00
02	CD	14	32	03	71	00	0	1	01	2403	3	00	267,750.00
02	CD	14	32	03	71	00	0	1	01	2404	1	00	5,000.00
02	CD	14	32	03	71	00	0	1	01	2503	1	00	4,079.00
02	CD	14	32	03	71	00	0	1	01	2504	1	00	8,082.00
02	CD	14	32	03	71	00	0	1	01	2506	1	00	25,000.00
02	CD	14	32	03	71	00	0	1	01	2602	1	00	11,037.00
02	CD	14	32	03	71	00	0	1	01	2703	3	00	130,846.00
02	CD	14	34	01	73	00	0	1	01	2101	1	00	20,000.00
02	CD	14	34	01	73	00	0	1	01	2102	1	00	90,000.00
02	CD	14	34	01	73	00	0	1	01	2106	1	00	20,000.00
02	CD	14	34	01	73	00	0	1	01	2303	1	00	20,000.00
02	CD	14	34	02	71	00	0	1	01	2101	1	00	20,000.00
02	CD	14	34	02	71	00	0	1	01	2106	1	00	20,000.00
02	CD	14	34	02	71	00	0	1	01	2201	1	00	60,000.00
02	CD	14	34	02	71	00	0	1	01	2203	1	00	20,000.00
02	CD	14	34	02	71	00	0	1	01	2302	3	00	100,000.00
02	CD	14	34	03	72	00	0	1	01	2201	1	00	36,000.00
02	CD	14	34	03	72	00	0	1	01	2901	1	00	14,000.00
02	CD	14	34	04	71	00	0	1	01	2101	1	00	19,000.00
02	CD	14	34	04	71	00	0	1	01	2201	1	00	5,000.00
02	CD	14	34	04	71	00	0	1	01	2302	1	00	15,000.00
02	CD	14	34	05	72	00	0	1	01	2106	1	00	20,000.00
02	CD	14	34	05	72	00	0	1	01	2201	1	00	14,000.00
02	CD	14	34	05	72	00	0	1	01	2506	1	00	15,000.00
02	CD	14	34	06	71	00	0	1	01	2106	1	00	11,615.00
02	CD	14	34	06	71	00	0	1	01	2302	1	00	42,766.00
02	CD	14	35	03	71	00	0	1	01	2201	1	00	5,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>154,658,747.00</b>
02	CD	14	03	01	71	00	0	1	01	3101	3	00	10,000.00
02	CD	14	03	01	71	00	0	1	01	3104	4	00	1,000,000.00
02	CD	14	03	01	71	00	0	1	01	3105	4	00	5,454,340.00
02	CD	14	03	01	71	00	0	1	01	3106	1	00	400,000.00
02	CD	14	03	01	71	00	0	1	01	3107	1	00	137,000.00
02	CD	14	03	01	71	00	0	1	01	3109	1	00	10,000.00
02	CD	14	03	01	71	00	0	1	01	3201	1	00	1,000,000.00
02	CD	14	03	01	71	00	0	1	01	3203	3	00	925,000.00
02	CD	14	03	01	71	00	0	1	01	3207	1	00	6,000,000.00
02	CD	14	03	01	71	00	0	1	01	3207	3	00	1,692,879.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	03	01	71	00	0	1	01	3210	1	00	3,002,546.00
02	CD	14	03	01	71	00	0	1	01	3212	3	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	3301	1	00	24,400,000.00
02	CD	14	03	01	71	00	0	1	01	3301	1	24	982,759.00
02	CD	14	03	01	71	00	0	1	01	3402	4	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	3403	1	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	3411	4	00	27,000,000.00
02	CD	14	03	01	71	00	0	1	01	3414	2	00	1,183,000.00
02	CD	14	03	01	71	00	0	1	01	3502	3	00	100,000.00
02	CD	14	03	01	71	00	0	1	01	3505	3	00	50,000.00
02	CD	14	03	01	71	00	0	1	01	3510	3	00	350,000.00
02	CD	14	03	01	71	00	0	1	01	3601	3	00	180,000.00
02	CD	14	03	01	71	00	0	1	01	3602	3	00	5,775,000.00
02	CD	14	03	01	71	00	0	1	01	3603	3	00	216,000.00
02	CD	14	03	01	71	00	0	1	01	3605	3	00	420,000.00
02	CD	14	03	01	71	00	0	1	01	3606	1	00	30,000.00
02	CD	14	03	01	71	00	0	1	01	3606	3	00	100,000.00
02	CD	14	03	01	71	00	0	1	01	3703	3	00	2,770,000.00
02	CD	14	03	01	71	00	0	1	01	3801	1	00	120,000.00
02	CD	14	03	01	71	00	0	1	01	3802	1	00	200,000.00
02	CD	14	03	01	71	00	0	1	01	3803	1	00	200,000.00
02	CD	14	03	01	71	00	0	4	05	3103	3	00	9,000,000.00
02	CD	14	03	01	71	00	0	4	05	3105	3	00	2,000,000.00
02	CD	14	03	01	71	00	0	4	05	3107	1	00	156,940.00
02	CD	14	03	01	71	00	0	4	05	3201	3	00	5,490,000.00
02	CD	14	03	01	71	00	0	4	05	3207	3	00	2,500,000.00
02	CD	14	03	01	71	00	0	4	05	3210	3	00	3,500,000.00
02	CD	14	03	01	71	00	0	4	05	3212	4	00	1,542,265.00
02	CD	14	03	01	71	00	0	4	05	3302	3	00	1,938,750.00
02	CD	14	03	01	71	00	0	4	05	3303	3	00	700,000.00
02	CD	14	03	01	71	00	0	4	05	3305	3	00	700,000.00
02	CD	14	03	01	71	00	0	4	05	3404	4	25	10,316,949.00
02	CD	14	03	01	71	00	0	4	05	3407	3	00	2,300,000.00
02	CD	14	03	01	71	00	0	4	05	3409	3	00	750,000.00
02	CD	14	03	01	71	00	0	4	05	3414	4	00	850,000.00
02	CD	14	03	01	71	00	0	4	05	3415	3	00	300,000.00
02	CD	14	03	01	71	00	0	4	05	3501	3	00	325,000.00
02	CD	14	03	01	71	00	0	4	05	3503	3	00	300,000.00
02	CD	14	03	01	71	00	0	4	05	3504	3	00	500,000.00
02	CD	14	03	01	71	00	0	4	05	3506	3	00	6,800,000.00
02	CD	14	03	01	71	00	0	4	05	3510	3	00	11,000,000.00
02	CD	14	03	01	71	00	0	4	05	3511	3	00	1,500,000.00
02	CD	14	03	01	71	00	0	4	05	3513	3	00	125,000.00
02	CD	14	03	01	71	00	0	4	05	3606	3	00	200,000.00
02	CD	14	03	01	71	00	0	4	05	3802	3	00	3,200,000.00
02	CD	14	06	01	71	00	0	1	01	3304	1	00	10,529.00
02	CD	14	06	01	71	00	0	1	01	3305	1	00	97,819.00
02	CD	14	06	01	71	00	0	1	01	3510	3	00	60,000.00
02	CD	14	06	01	71	00	0	1	01	3511	3	00	87,376.00
02	CD	14	06	01	71	00	0	1	01	3802	1	00	25,300.00
02	CD	14	06	01	71	00	0	1	01	3802	3	00	5,000,000.00
02	CD	14	09	02	72	00	0	1	01	3513	3	00	4,750,000.00
02	CD	14	09	02	72	00	0	1	01	3606	1	00	50,000.00
02	CD	14	09	02	72	00	0	1	01	3702	1	00	10,000.00
02	CD	14	10	02	71	00	0	1	01	3509	1	00	25,000.00
02	CD	14	10	02	71	00	0	1	01	3601	1	00	15,000.00
02	CD	14	13	03	71	00	0	1	01	3210	1	26	30,000.00
02	CD	14	13	03	71	00	0	1	01	3301	1	24	1,289,982.00
02	CD	14	13	08	71	00	0	1	01	3103	1	00	15,000.00
02	CD	14	13	08	71	00	0	1	01	3104	2	00	12,000.00
02	CD	14	13	08	71	00	0	1	01	3201	3	00	240,000.00
02	CD	14	13	08	71	00	0	1	01	3504	1	00	40,000.00
02	CD	14	13	08	71	00	0	1	01	3606	1	00	15,000.00
02	CD	14	13	08	71	00	0	1	01	3802	1	00	40,000.00
02	CD	14	14	02	71	00	0	1	01	3207	3	00	455,750.00
02	CD	14	14	02	71	00	0	1	01	3210	1	00	35,000.00
02	CD	14	14	02	71	00	0	1	01	3304	1	00	70,000.00
02	CD	14	14	02	71	00	0	1	01	3407	1	00	28,800.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	02	71	00	0	1	01	3606	1	00	10,000.00
02	CD	14	14	02	71	00	0	1	01	3702	1	00	12,000.00
02	CD	14	14	02	71	00	0	1	01	3802	1	00	140,000.00
02	CD	14	14	03	71	00	0	1	01	3207	3	00	244,679.00
02	CD	14	14	03	71	00	0	1	01	3407	1	00	28,800.00
02	CD	14	14	03	71	00	0	1	01	3504	1	00	30,000.00
02	CD	14	14	03	71	00	0	1	01	3507	1	00	25,000.00
02	CD	14	14	03	71	00	0	1	01	3606	1	00	6,000.00
02	CD	14	14	03	71	00	0	1	01	3702	1	00	9,000.00
02	CD	14	14	03	71	00	0	1	01	3802	1	00	60,810.00
02	CD	14	14	04	71	00	0	1	01	3103	1	00	30,000.00
02	CD	14	14	04	71	00	0	1	01	3104	2	00	15,000.00
02	CD	14	14	04	71	00	0	1	01	3105	1	00	15,000.00
02	CD	14	14	04	71	00	0	1	01	3201	3	00	240,000.00
02	CD	14	14	04	71	00	0	1	01	3207	3	00	190,000.00
02	CD	14	14	04	71	00	0	1	01	3210	1	00	90,000.00
02	CD	14	14	04	71	00	0	1	01	3305	1	00	40,000.00
02	CD	14	14	04	71	00	0	1	01	3504	3	00	108,000.00
02	CD	14	14	04	71	00	0	1	01	3606	1	00	70,000.00
02	CD	14	14	04	71	00	0	1	01	3802	3	00	200,000.00
02	CD	14	14	05	71	00	0	1	01	3103	1	00	15,000.00
02	CD	14	14	05	71	00	0	1	01	3104	4	00	15,000.00
02	CD	14	14	05	71	00	0	1	01	3201	3	00	260,000.00
02	CD	14	14	05	71	00	0	1	01	3210	1	00	40,000.00
02	CD	14	14	05	71	00	0	1	01	3212	1	00	20,000.00
02	CD	14	14	05	71	00	0	1	01	3305	3	00	192,000.00
02	CD	14	14	05	71	00	0	1	01	3504	1	00	500,000.00
02	CD	14	14	05	71	00	0	1	01	3606	1	00	40,000.00
02	CD	14	14	05	71	00	0	1	01	3703	1	00	36,000.00
02	CD	14	14	05	71	00	0	1	01	3802	1	00	90,000.00
02	CD	14	15	02	72	00	0	1	01	3103	1	00	6,500.00
02	CD	14	15	02	72	00	0	1	01	3104	4	00	150,000.00
02	CD	14	15	02	72	00	0	1	01	3106	1	00	30,000.00
02	CD	14	15	02	72	00	0	1	01	3303	1	00	60,000.00
02	CD	14	15	02	72	00	0	1	01	3605	3	00	100,000.00
02	CD	14	15	03	72	00	0	1	01	3210	1	00	100,000.00
02	CD	14	15	03	72	00	0	1	01	3510	3	00	100,000.00
02	CD	14	15	03	72	00	0	1	01	3602	1	00	70,000.00
02	CD	14	15	03	72	00	0	1	01	3802	1	00	100,000.00
02	CD	14	15	03	73	00	0	1	01	3210	1	00	35,000.00
02	CD	14	15	03	73	00	0	1	01	3305	3	00	210,000.00
02	CD	14	15	03	73	00	0	1	01	3503	3	00	100,000.00
02	CD	14	15	03	73	00	0	1	01	3510	1	00	30,000.00
02	CD	14	15	08	72	00	0	1	01	3703	3	00	100,000.00
02	CD	14	18	02	71	00	0	1	01	3602	1	00	10,000.00
02	CD	14	18	02	71	00	0	1	01	3606	1	00	5,000.00
02	CD	14	18	02	72	00	0	1	01	3210	3	00	200,000.00
02	CD	14	18	02	72	00	0	1	01	3602	1	00	2,000.00
02	CD	14	18	02	72	00	0	1	01	3606	1	00	6,000.00
02	CD	14	23	01	71	00	0	1	01	3210	3	00	200,000.00
02	CD	14	23	01	71	00	0	1	01	3301	1	24	941,311.00
02	CD	14	23	01	71	00	0	1	01	3510	3	00	135,900.00
02	CD	14	23	01	71	00	0	1	01	3511	1	00	51,930.00
02	CD	14	23	01	71	00	0	1	01	3605	1	00	58,200.00
02	CD	14	23	01	71	00	0	1	01	3606	3	00	700,000.00
02	CD	14	23	01	71	00	0	1	01	3802	1	00	7,422,765.00
02	CD	14	23	01	71	00	0	1	01	3802	3	00	1,291,805.00
02	CD	14	23	01	71	00	0	1	01	3803	1	00	1,000,000.00
02	CD	14	23	08	72	00	0	1	01	3703	1	00	60,000.00
02	CD	14	24	01	71	00	0	1	01	3207	3	00	300,000.00
02	CD	14	24	01	71	00	0	1	01	3210	3	00	146,000.00
02	CD	14	24	01	71	00	0	1	01	3305	1	00	70,000.00
02	CD	14	24	01	71	00	0	1	01	3407	1	00	15,000.00
02	CD	14	24	01	71	00	0	1	01	3606	3	00	114,500.00
02	CD	14	24	01	71	00	0	1	01	3802	1	00	80,000.00
02	CD	14	24	01	71	00	0	1	01	3903	1	00	280,000.00
02	CD	14	24	01	71	00	0	1	01	3904	1	00	100,000.00
02	CD	14	24	08	72	00	0	1	01	3210	3	00	120,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	24	08	72	00	0	1	01	3301	1	24	5,159,927.00
02	CD	14	24	08	72	00	0	1	01	3504	3	00	1,550,000.00
02	CD	14	25	03	71	00	0	1	01	3105	3	00	234,000.00
02	CD	14	25	03	71	00	0	1	01	3703	1	00	72,000.00
02	CD	14	25	04	71	00	0	1	01	3703	3	00	150,000.00
02	CD	14	25	08	72	00	0	1	01	3703	1	00	22,800.00
02	CD	14	25	08	73	00	0	1	01	3510	3	00	300,000.00
02	CD	14	25	08	73	00	0	1	01	3703	3	00	252,000.00
02	CD	14	25	08	73	00	0	4	05	3104	4	00	59,978,816.00
02	CD	14	25	08	75	00	0	1	01	3503	3	00	1,000,000.00
02	CD	14	27	03	71	00	0	1	01	3601	1	00	15,000.00
02	CD	14	29	01	71	00	0	1	01	3207	3	00	47,293,498.00
02	CD	14	29	01	71	00	0	1	01	3301	1	24	3,848,030.00
02	CD	14	29	01	71	00	0	4	05	3207	3	00	14,356,502.00
02	CD	14	30	08	72	00	0	1	01	3502	3	00	91,568.00
02	CD	14	30	08	72	00	0	1	01	3503	3	00	1,585,772.00
02	CD	14	31	03	71	00	0	1	01	3301	1	24	1,366,877.00
02	CD	14	31	03	71	00	0	1	01	3703	1	00	62,990.00
02	CD	14	31	04	71	00	0	1	01	3510	3	00	80,000.00
02	CD	14	31	04	71	00	0	1	01	3602	1	00	68,500.00
02	CD	14	32	02	71	00	0	1	01	3301	1	24	787,806.00
02	CD	14	32	02	71	00	0	1	01	3503	3	00	50,000.00
02	CD	14	32	02	72	00	0	1	01	3211	3	00	701,500.00
02	CD	14	32	02	72	00	0	1	01	3212	1	00	5,000.00
02	CD	14	32	02	72	00	0	1	01	3304	3	00	658,876.00
02	CD	14	32	02	72	00	0	1	01	3504	1	00	2,000.00
02	CD	14	32	02	72	00	0	1	01	3510	3	00	38,000.00
02	CD	14	32	02	72	00	0	1	01	3605	1	00	17,250.00
02	CD	14	32	03	71	00	0	1	01	3211	3	00	2,717,967.00
02	CD	14	32	03	71	00	0	1	01	3212	1	00	3,000.00
02	CD	14	32	03	71	00	0	1	01	3305	3	00	7,850,000.00
02	CD	14	32	03	71	00	0	1	01	3402	4	00	600,000.00
02	CD	14	32	03	71	00	0	1	01	3407	1	00	50,000.00
02	CD	14	32	03	71	00	0	1	01	3409	3	00	115,000.00
02	CD	14	32	03	71	00	0	1	01	3501	3	00	20,000.00
02	CD	14	32	03	71	00	0	1	01	3510	3	00	42,000.00
02	CD	14	32	03	71	00	0	1	01	3511	3	00	52,000.00
02	CD	14	32	03	71	00	0	1	01	3605	1	00	37,982.00
02	CD	14	34	02	71	00	0	1	01	3301	1	24	2,840,605.00
02	CD	14	34	03	72	00	0	1	01	3511	1	00	15,000.00
02	CD	14	34	03	72	00	0	1	01	3803	3	00	800,000.00
02	CD	14	34	05	72	00	0	1	01	3305	1	00	5,000.00
02	CD	14	34	05	72	00	0	1	01	3510	1	00	9,000.00
02	CD	14	34	05	72	00	0	1	01	3602	3	00	364,000.00
02	CD	14	34	05	72	00	0	1	01	3606	3	00	22,000.00
<b>SERVICIOS GENERALES</b>													<b>334,372,450.00</b>
02	CD	14	03	01	71	00	0	1	01	4103	1	00	370,000.00
02	CD	14	03	01	71	00	0	1	01	4104	1	00	2,700,000.00
02	CD	14	03	01	71	00	0	1	01	4105	1	00	17,842,114.00
02	CD	14	03	01	71	00	0	1	01	4107	1	00	30,000.00
02	CD	14	03	01	71	00	0	1	01	4702	1	00	5,133,830.00
02	CD	14	03	01	71	00	0	4	05	4104	1	00	980,000.00
02	CD	14	03	01	71	00	0	4	05	4105	1	00	3,753,428.00
02	CD	14	06	01	71	00	0	1	01	4105	1	00	4,912,037.00
02	CD	14	09	02	72	00	0	1	01	4105	1	00	19,700,000.00
02	CD	14	09	02	72	00	0	1	01	4702	1	00	1,521,000.00
02	CD	14	10	02	71	00	0	1	01	4115	1	00	800,000.00
02	CD	14	13	06	70	00	0	1	01	4105	1	00	1,647,960.00
02	CD	14	13	06	70	00	0	1	01	4702	1	00	353,210.00
02	CD	14	13	08	71	00	0	1	01	4105	1	00	1,863,500.00
02	CD	14	14	02	71	00	0	1	01	4105	1	00	1,130,800.00
02	CD	14	14	02	71	00	0	1	01	4702	1	00	525,850.00
02	CD	14	14	03	71	00	0	1	01	4105	1	00	438,000.00
02	CD	14	14	03	71	00	0	1	01	4702	1	00	352,040.00
02	CD	14	14	04	71	00	0	1	01	4105	1	00	1,495,120.00
02	CD	14	14	04	71	00	0	1	01	4702	1	00	506,480.00
02	CD	14	14	04	72	00	0	1	01	4105	1	00	2,364,000.00
02	CD	14	14	05	71	00	0	1	01	4105	1	00	770,650.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	14	05	71	00	0	1	01	4107	1	00	30,000.00
02	CD	14	14	05	71	00	0	1	01	4702	1	00	439,350.00
02	CD	14	15	01	71	00	0	1	01	4105	1	00	1,000,000.00
02	CD	14	18	02	71	00	0	1	01	4702	1	00	403,000.00
02	CD	14	18	02	72	00	0	1	01	4702	1	00	1,384,525.00
02	CD	14	23	01	71	00	0	1	01	4113	1	00	11,240,500.00
02	CD	14	23	01	71	00	0	1	01	4702	1	00	1,708,238.00
02	CD	14	24	01	71	00	0	1	01	4105	1	00	1,250,000.00
02	CD	14	24	01	71	00	0	1	01	4107	1	00	450,000.00
02	CD	14	25	03	71	00	0	1	01	4702	1	00	456,000.00
02	CD	14	25	04	71	00	0	1	01	4702	1	00	288,998.00
02	CD	14	25	08	71	00	0	1	01	4702	1	00	128,912.00
02	CD	14	25	08	72	00	0	1	01	4702	1	00	1,300,107.00
02	CD	14	25	08	73	00	0	1	01	4702	1	00	1,572,000.00
02	CD	14	25	08	75	00	0	1	01	4702	1	00	235,200.00
02	CD	14	25	08	76	00	0	1	01	4702	1	00	100,800.00
02	CD	14	28	08	73	00	0	1	01	4702	1	00	228,000.00
02	CD	14	31	03	71	00	0	1	01	4702	1	00	993,983.00
02	CD	14	32	03	71	00	0	1	01	4105	1	00	6,098,573.00
02	CD	14	32	03	71	00	0	1	01	4113	1	00	46,976,648.00
02	CD	14	32	03	71	00	0	1	01	4114	1	00	8,870,408.00
02	CD	14	32	03	71	00	0	1	01	4702	1	00	1,200,000.00
02	CD	14	34	04	71	00	0	1	01	4202	1	00	1,100,000.00
02	CD	14	34	06	71	00	0	1	01	4202	1	00	12,300,000.00
02	CD	14	35	03	71	00	0	1	01	4202	1	00	1,100,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>170,045,261.00</b>
02	CD	14	03	01	71	00	0	4	05	5101	3	00	1,286,800.00
02	CD	14	03	01	71	00	0	4	05	5102	3	00	260,000.00
02	CD	14	03	01	71	00	0	4	05	5103	3	00	387,241.00
02	CD	14	03	01	71	00	0	4	05	5204	3	00	1,375,000.00
02	CD	14	03	01	71	00	0	4	05	5205	3	00	150,000.00
02	CD	14	03	01	71	00	0	4	05	5206	3	00	1,834,172.00
02	CD	14	03	01	71	00	0	4	05	5303	3	00	500,000.00
02	CD	14	03	01	71	00	0	4	05	5304	3	00	120,000.00
02	CD	14	06	01	71	00	0	4	05	5101	3	00	118,089.00
02	CD	14	06	01	71	00	0	4	05	5204	3	00	59,847.00
02	CD	14	09	02	72	00	0	4	05	5204	3	00	1,042,940.00
02	CD	14	10	02	71	00	0	4	05	5103	3	00	70,000.00
02	CD	14	10	02	71	00	0	4	05	5204	3	00	60,000.00
02	CD	14	10	02	71	00	0	4	05	5206	3	00	70,000.00
02	CD	14	10	02	71	00	0	4	05	5207	3	00	20,000.00
02	CD	14	10	02	71	00	0	4	05	5501	3	00	150,000.00
02	CD	14	13	03	71	00	0	4	05	5206	3	00	150,000.00
02	CD	14	13	08	71	00	0	4	05	5101	3	00	31,590.00
02	CD	14	13	08	71	00	0	4	05	5102	3	00	26,490.00
02	CD	14	13	08	71	00	0	4	05	5103	3	00	7,500.00
02	CD	14	13	08	71	00	0	4	05	5303	3	00	200,000.00
02	CD	14	14	02	71	00	0	4	05	5101	3	00	15,350.00
02	CD	14	14	02	71	00	0	4	05	5304	3	00	100,000.00
02	CD	14	14	03	71	00	0	4	05	5101	3	00	12,000.00
02	CD	14	14	03	71	00	0	4	05	5401	3	00	170,000.00
02	CD	14	14	03	71	00	0	4	05	5402	3	00	25,000.00
02	CD	14	14	04	71	00	0	4	05	5101	3	00	91,550.00
02	CD	14	14	04	71	00	0	4	05	5102	3	00	6,450.00
02	CD	14	14	04	71	00	0	4	05	5103	3	00	25,000.00
02	CD	14	14	04	71	00	0	4	05	5401	3	00	9,000.00
02	CD	14	14	05	71	00	0	4	05	5101	3	00	52,000.00
02	CD	14	15	02	72	00	0	4	05	5101	3	00	97,420.00
02	CD	14	15	02	72	00	0	4	05	5206	3	00	947,420.00
02	CD	14	15	03	72	00	0	4	05	5101	3	00	126,000.00
02	CD	14	15	03	72	00	0	4	05	5102	3	00	89,000.00
02	CD	14	15	03	72	00	0	4	05	5206	3	00	50,000.00
02	CD	14	15	03	72	00	0	4	05	5303	3	00	195,000.00
02	CD	14	15	03	73	00	0	4	05	5204	3	00	20,000.00
02	CD	14	15	03	73	00	0	4	05	5205	3	00	75,000.00
02	CD	14	15	03	73	00	0	4	05	5206	3	00	20,000.00
02	CD	14	15	03	73	00	0	4	05	5303	3	00	400,000.00
02	CD	14	15	03	73	00	0	4	05	5501	3	00	20,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	15	08	72	00	0	4	05	5202	3	00	51,500.00
02	CD	14	15	08	72	00	0	4	05	5303	3	00	245,000.00
02	CD	14	18	02	71	00	0	4	05	5401	3	00	30,000.00
02	CD	14	18	02	72	00	0	4	05	5103	3	00	7,000.00
02	CD	14	18	02	72	00	0	4	05	5206	3	00	45,000.00
02	CD	14	18	02	72	00	0	4	05	5402	3	00	100,000.00
02	CD	14	23	01	71	00	0	4	05	5101	3	00	589,023.00
02	CD	14	23	01	71	00	0	4	05	5102	3	00	190,624.00
02	CD	14	23	01	71	00	0	4	05	5103	3	00	2,097,450.00
02	CD	14	23	01	71	00	0	4	05	5104	3	00	393,415.00
02	CD	14	23	01	71	00	0	4	05	5202	3	00	435,163.00
02	CD	14	23	01	71	00	0	4	05	5203	3	00	120,750.00
02	CD	14	23	01	71	00	0	4	05	5204	3	00	1,000.00
02	CD	14	23	01	71	00	0	4	05	5205	3	00	14,400.00
02	CD	14	23	01	71	00	0	4	05	5206	3	00	241,655.00
02	CD	14	23	08	72	00	0	4	05	5202	3	00	60,000.00
02	CD	14	23	08	72	00	0	4	05	5203	3	00	203,030.00
02	CD	14	23	08	72	00	0	4	05	5204	3	00	50,000.00
02	CD	14	23	08	72	00	0	4	05	5303	3	00	900,000.00
02	CD	14	24	08	72	00	0	4	05	5101	3	00	100,000.00
02	CD	14	24	08	72	00	0	4	05	5102	3	00	100,000.00
02	CD	14	24	08	72	00	0	4	05	5103	3	00	700,000.00
02	CD	14	24	08	72	00	0	4	05	5201	3	00	150,000.00
02	CD	14	24	08	72	00	0	4	05	5202	3	00	50,000.00
02	CD	14	24	08	72	00	0	4	05	5203	3	00	100,000.00
02	CD	14	24	08	72	00	0	4	05	5206	3	00	150,000.00
02	CD	14	24	08	72	00	0	4	05	5303	3	00	300,000.00
02	CD	14	25	03	71	00	0	4	05	5202	3	00	539,836.00
02	CD	14	25	03	71	00	0	4	05	5206	3	00	47,350.00
02	CD	14	25	03	71	00	0	4	05	5303	3	00	1,333,264.00
02	CD	14	25	04	71	00	0	4	05	5102	3	00	50,000.00
02	CD	14	25	04	71	00	0	4	05	5204	3	00	50,000.00
02	CD	14	25	04	71	00	0	4	05	5206	3	00	100,000.00
02	CD	14	25	04	71	00	0	4	05	5501	3	00	90,000.00
02	CD	14	25	08	71	00	0	4	05	5102	3	00	30,000.00
02	CD	14	25	08	72	00	0	4	05	5206	3	00	204,600.00
02	CD	14	25	08	72	00	0	4	05	5303	3	00	1,200,000.00
02	CD	14	25	08	73	00	0	4	05	5102	3	00	5,000.00
02	CD	14	25	08	73	00	0	4	05	5202	3	00	3,000.00
02	CD	14	25	08	73	00	0	4	05	5206	3	00	90,000.00
02	CD	14	25	08	73	00	0	4	05	5303	3	00	1,681,000.00
02	CD	14	25	08	73	00	0	4	05	5501	3	00	6,400.00
02	CD	14	27	03	71	00	0	4	05	5101	3	00	150,000.00
02	CD	14	27	03	71	00	0	4	05	5206	3	00	140,000.00
02	CD	14	28	08	74	00	0	4	05	5202	3	00	30,000.00
02	CD	14	28	08	74	00	0	4	05	5203	3	00	270,000.00
02	CD	14	30	08	72	00	0	4	05	5202	3	00	844,500.00
02	CD	14	31	03	71	00	0	1	01	5303	3	00	3,784,035.00
02	CD	14	31	03	71	00	0	4	05	5101	3	00	906,800.00
02	CD	14	31	03	71	00	0	4	05	5103	3	00	22,680.00
02	CD	14	31	03	71	00	0	4	05	5202	3	00	313,600.00
02	CD	14	31	03	71	00	0	4	05	5203	3	00	792,000.00
02	CD	14	31	03	71	00	0	4	05	5206	3	00	65,000.00
02	CD	14	31	03	71	00	0	4	05	5303	3	00	6,150,365.00
02	CD	14	31	04	71	00	0	4	05	5101	3	00	4,500.00
02	CD	14	31	04	71	00	0	4	05	5103	3	00	28,000.00
02	CD	14	31	04	71	00	0	4	05	5204	3	00	25,000.00
02	CD	14	31	04	71	00	0	4	05	5206	3	00	15,500.00
02	CD	14	32	02	71	00	0	4	05	5101	3	00	8,716.00
02	CD	14	32	02	71	00	0	4	05	5102	3	00	1,558.00
02	CD	14	32	02	71	00	0	4	05	5201	3	00	74,823.00
02	CD	14	32	02	71	00	0	4	05	5202	3	00	65,731.00
02	CD	14	32	02	71	00	0	4	05	5206	3	00	69,915.00
02	CD	14	32	02	71	00	0	4	05	5303	3	00	496,020.00
02	CD	14	32	02	72	00	0	4	05	5101	3	00	13,478.00
02	CD	14	32	02	72	00	0	4	05	5204	3	00	9,200.00
02	CD	14	32	02	72	00	0	4	05	5206	3	00	25,300.00
02	CD	14	32	02	72	00	0	4	05	5303	3	00	373,750.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	14	32	03	71	00	0	4	05	5101	3	00	46,763.00
02	CD	14	32	03	71	00	0	4	05	5203	3	00	35,000.00
02	CD	14	32	03	71	00	0	4	05	5204	3	00	15,000.00
02	CD	14	32	03	71	00	0	4	05	5205	3	00	21,000.00
02	CD	14	32	03	71	00	0	4	05	5206	3	00	286,200.00
02	CD	14	34	01	73	00	0	4	05	5101	3	00	60,000.00
02	CD	14	34	01	73	00	0	4	05	5303	3	00	300,000.00
02	CD	14	34	02	71	00	0	4	05	5303	3	00	300,000.00
02	CD	14	34	06	71	00	0	4	05	5206	3	00	55,092.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>39,120,845.00</b>
02	CD	14	03	01	71	05	0	5	27	6100	3	00	1,201,800.00
02	CD	14	15	08	72	17	0	1	01	6100	3	00	4,978,638.00
02	CD	14	15	08	72	17	0	4	06	6100	3	00	12,840,609.00
02	CD	14	20	08	71	09	0	1	01	6100	3	31	3,800,000.00
02	CD	14	20	08	71	09	0	4	06	6100	3	31	19,940,000.00
02	CD	14	20	08	73	67	0	1	01	6100	3	31	2,900,000.00
02	CD	14	20	08	73	67	0	4	06	6100	3	31	15,085,000.00
02	CD	14	23	08	72	10	0	1	01	6100	3	00	548,000.00
02	CD	14	23	08	72	10	0	4	06	6100	3	00	2,852,000.00
02	CD	14	24	08	72	11	0	1	01	6100	3	00	1,500,000.00
02	CD	14	24	08	72	11	0	4	06	6100	3	00	7,800,000.00
02	CD	14	24	08	73	04	0	1	01	6100	3	00	48,797,160.00
02	CD	14	25	04	71	13	0	1	01	6100	3	00	3,722,972.00
02	CD	14	25	04	71	13	0	5	27	6100	3	00	377,028.00
02	CD	14	25	08	78	19	0	1	01	6100	3	00	8,150,000.00
02	CD	14	28	08	72	39	0	1	01	6100	3	00	18,753,100.00
02	CD	14	28	08	74	34	0	1	01	6100	3	00	4,600,000.00
02	CD	14	28	08	74	34	0	4	06	6100	3	00	23,850,000.00
02	CD	14	29	08	71	04	0	5	27	6100	3	00	12,618,500.00
02	CD	14	30	08	71	15	0	5	27	6100	3	00	17,242,919.00
02	CD	14	30	08	72	40	0	5	27	6100	3	00	1,200,000.00
02	CD	14	34	01	73	06	0	1	01	6100	3	00	1,085,814.00
02	CD	14	34	01	73	06	0	4	06	6100	3	00	2,114,186.00
<b>OBRAS PÚBLICAS</b>													<b>215,957,726.00</b>
<b>DELEGACIÓN TLALPAN</b>													<b>1,485,868,165.00</b>
02	CD	15	03	01	71	00	0	1	01	1103	1	00	33,033,777.00
02	CD	15	03	01	71	00	0	1	01	1104	1	00	18,631,443.00
02	CD	15	03	01	71	00	0	1	01	1202	1	04	7,130,020.00
02	CD	15	03	01	71	00	0	1	01	1301	1	00	1,150,584.00
02	CD	15	03	01	71	00	0	1	01	1305	1	00	1,882,486.00
02	CD	15	03	01	71	00	0	1	01	1306	1	00	8,736,634.00
02	CD	15	03	01	71	00	0	1	01	1306	1	04	781,347.00
02	CD	15	03	01	71	00	0	1	01	1308	1	00	152,207.00
02	CD	15	03	01	71	00	0	1	01	1319	1	00	12,442,643.00
02	CD	15	03	01	71	00	0	1	01	1322	1	00	703,080.00
02	CD	15	03	01	71	00	0	1	01	1325	1	00	9,581.00
02	CD	15	03	01	71	00	0	1	01	1326	1	00	950,640.00
02	CD	15	03	01	71	00	0	1	01	1401	1	04	665,944.00
02	CD	15	03	01	71	00	0	1	01	1401	2	01	7,181,479.00
02	CD	15	03	01	71	00	0	1	01	1401	2	03	2,829,577.00
02	CD	15	03	01	71	00	0	1	01	1403	2	01	1,712,132.00
02	CD	15	03	01	71	00	0	1	01	1403	2	03	2,101,468.00
02	CD	15	03	01	71	00	0	1	01	1404	1	00	1,877,587.00
02	CD	15	03	01	71	00	0	1	01	1407	2	00	196,233.00
02	CD	15	03	01	71	00	0	1	01	1501	2	00	4,599,892.00
02	CD	15	03	01	71	00	0	1	01	1506	1	06	69,380.00
02	CD	15	03	01	71	00	0	1	01	1506	1	15	223,980.00
02	CD	15	03	01	71	00	0	1	01	1506	1	16	2,446,081.00
02	CD	15	03	01	71	00	0	1	01	1506	1	17	7,569,698.00
02	CD	15	03	01	71	00	0	1	01	1506	1	28	34,400,000.00
02	CD	15	03	01	71	00	0	1	01	1507	1	00	2,379,664.00
02	CD	15	03	01	71	00	0	1	01	1507	1	04	21,071.00
02	CD	15	03	01	71	00	0	1	01	1507	1	06	500,000.00
02	CD	15	03	01	71	00	0	1	01	1507	1	08	393,472.00
02	CD	15	03	01	71	00	0	1	01	1507	1	09	9,023,338.00
02	CD	15	03	01	71	00	0	1	01	1507	1	10	1,759,638.00
02	CD	15	03	01	71	00	0	1	01	1507	1	11	5,265,995.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	03	01	71	00	0	1	01	1507	1	14	4,614,545.00
02	CD	15	03	01	71	00	0	1	01	1507	2	07	1,931,950.00
02	CD	15	03	01	71	00	0	1	01	1508	2	00	1,671,978.00
02	CD	15	03	01	71	00	0	1	01	1509	1	00	60,441,047.00
02	CD	15	03	01	71	00	0	1	01	1510	2	00	125,174.00
02	CD	15	03	01	71	00	0	1	01	1511	2	04	1,647,200.00
02	CD	15	03	01	71	00	0	1	01	1511	2	18	9,429,051.00
02	CD	15	03	01	71	00	0	1	01	1601	2	00	2,651,827.00
02	CD	15	03	01	71	00	0	1	01	1601	2	04	142,600.00
02	CD	15	03	04	71	00	0	1	01	1103	1	00	3,066,393.00
02	CD	15	03	04	71	00	0	1	01	1104	1	00	5,282,175.00
02	CD	15	03	04	71	00	0	1	01	1202	1	04	1,011,600.00
02	CD	15	03	04	71	00	0	1	01	1301	1	00	16,804.00
02	CD	15	03	04	71	00	0	1	01	1305	1	00	28,654.00
02	CD	15	03	04	71	00	0	1	01	1306	1	00	144,615.00
02	CD	15	03	04	71	00	0	1	01	1306	1	04	110,860.00
02	CD	15	03	04	71	00	0	1	01	1319	1	00	2,082,534.00
02	CD	15	03	04	71	00	0	1	01	1326	1	00	2,702,216.00
02	CD	15	03	04	71	00	0	1	01	1401	1	04	94,483.00
02	CD	15	03	04	71	00	0	1	01	1401	2	01	111,672.00
02	CD	15	03	04	71	00	0	1	01	1401	2	03	41,434.00
02	CD	15	03	04	71	00	0	1	01	1403	2	01	27,173.00
02	CD	15	03	04	71	00	0	1	01	1403	2	03	30,692.00
02	CD	15	03	04	71	00	0	1	01	1404	1	00	28,579.00
02	CD	15	03	04	71	00	0	1	01	1407	2	00	2,970.00
02	CD	15	03	04	71	00	0	1	01	1501	2	00	69,101.00
02	CD	15	03	04	71	00	0	1	01	1506	1	17	20,262.00
02	CD	15	03	04	71	00	0	1	01	1507	1	04	3,016.00
02	CD	15	03	04	71	00	0	1	01	1507	1	11	388,238.00
02	CD	15	03	04	71	00	0	1	01	1507	2	07	28,216.00
02	CD	15	03	04	71	00	0	1	01	1508	2	00	25,254.00
02	CD	15	03	04	71	00	0	1	01	1510	2	00	1,887.00
02	CD	15	03	04	71	00	0	1	01	1511	2	04	27,780.00
02	CD	15	03	04	71	00	0	1	01	1511	2	18	142,016.00
02	CD	15	03	04	71	00	0	1	01	1601	2	00	40,940.00
02	CD	15	03	04	71	00	0	1	01	1601	2	04	20,232.00
02	CD	15	06	01	71	00	0	1	01	1103	1	00	1,417,104.00
02	CD	15	06	01	71	00	0	1	01	1104	1	00	506,178.00
02	CD	15	06	01	71	00	0	1	01	1202	1	04	170,586.00
02	CD	15	06	01	71	00	0	1	01	1301	1	00	3,954.00
02	CD	15	06	01	71	00	0	1	01	1305	1	00	6,742.00
02	CD	15	06	01	71	00	0	1	01	1306	1	00	34,027.00
02	CD	15	06	01	71	00	0	1	01	1306	1	04	18,694.00
02	CD	15	06	01	71	00	0	1	01	1319	1	00	40,627.00
02	CD	15	06	01	71	00	0	1	01	1325	1	00	2,469.00
02	CD	15	06	01	71	00	0	1	01	1326	1	00	16,680.00
02	CD	15	06	01	71	00	0	1	01	1401	1	04	15,933.00
02	CD	15	06	01	71	00	0	1	01	1401	2	01	26,275.00
02	CD	15	06	01	71	00	0	1	01	1401	2	03	9,749.00
02	CD	15	06	01	71	00	0	1	01	1403	2	01	6,393.00
02	CD	15	06	01	71	00	0	1	01	1403	2	03	7,222.00
02	CD	15	06	01	71	00	0	1	01	1404	1	00	6,725.00
02	CD	15	06	01	71	00	0	1	01	1407	2	00	699.00
02	CD	15	06	01	71	00	0	1	01	1501	2	00	16,259.00
02	CD	15	06	01	71	00	0	1	01	1506	1	17	4,768.00
02	CD	15	06	01	71	00	0	1	01	1507	1	04	587.00
02	CD	15	06	01	71	00	0	1	01	1507	1	08	393,472.00
02	CD	15	06	01	71	00	0	1	01	1507	1	11	91,350.00
02	CD	15	06	01	71	00	0	1	01	1507	2	07	6,639.00
02	CD	15	06	01	71	00	0	1	01	1508	2	00	5,942.00
02	CD	15	06	01	71	00	0	1	01	1510	2	00	444.00
02	CD	15	06	01	71	00	0	1	01	1511	2	04	13,890.00
02	CD	15	06	01	71	00	0	1	01	1511	2	18	33,416.00
02	CD	15	06	01	71	00	0	1	01	1601	2	00	9,633.00
02	CD	15	06	01	71	00	0	1	01	1601	2	04	3,412.00
02	CD	15	09	02	72	00	0	1	01	1103	1	00	2,972,430.00
02	CD	15	09	02	72	00	0	1	01	1104	1	00	2,419,856.00
02	CD	15	09	02	72	00	0	1	01	1202	1	04	312,741.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	09	02	72	00	0	1	01	1306	1	00	617,369.00
02	CD	15	09	02	72	00	0	1	01	1306	1	04	34,272.00
02	CD	15	09	02	72	00	0	1	01	1401	1	04	29,210.00
02	CD	15	09	02	72	00	0	1	01	1507	1	04	587.00
02	CD	15	09	02	72	00	0	1	01	1511	2	04	25,465.00
02	CD	15	09	02	72	00	0	1	01	1601	2	04	6,255.00
02	CD	15	10	02	72	00	0	1	01	1103	1	00	857,415.00
02	CD	15	10	02	72	00	0	1	01	1104	1	00	508,183.00
02	CD	15	10	02	72	00	0	1	01	1202	1	04	227,448.00
02	CD	15	10	02	72	00	0	1	01	1301	1	00	21,747.00
02	CD	15	10	02	72	00	0	1	01	1305	1	00	37,081.00
02	CD	15	10	02	72	00	0	1	01	1306	1	00	187,148.00
02	CD	15	10	02	72	00	0	1	01	1306	1	04	24,925.00
02	CD	15	10	02	72	00	0	1	01	1319	1	00	223,450.00
02	CD	15	10	02	72	00	0	1	01	1322	1	00	36,241.00
02	CD	15	10	02	72	00	0	1	01	1325	1	00	494.00
02	CD	15	10	02	72	00	0	1	01	1326	1	00	63,941.00
02	CD	15	10	02	72	00	0	1	01	1401	1	04	21,244.00
02	CD	15	10	02	72	00	0	1	01	1401	2	01	144,516.00
02	CD	15	10	02	72	00	0	1	01	1401	2	03	53,620.00
02	CD	15	10	02	72	00	0	1	01	1403	2	01	35,166.00
02	CD	15	10	02	72	00	0	1	01	1403	2	03	39,719.00
02	CD	15	10	02	72	00	0	1	01	1404	1	00	36,985.00
02	CD	15	10	02	72	00	0	1	01	1407	2	00	3,844.00
02	CD	15	10	02	72	00	0	1	01	1501	2	00	89,424.00
02	CD	15	10	02	72	00	0	1	01	1506	1	17	26,221.00
02	CD	15	10	02	72	00	0	1	01	1507	1	04	762.00
02	CD	15	10	02	72	00	0	1	01	1507	1	11	502,425.00
02	CD	15	10	02	72	00	0	1	01	1507	2	07	36,515.00
02	CD	15	10	02	72	00	0	1	01	1508	2	00	32,682.00
02	CD	15	10	02	72	00	0	1	01	1510	2	00	2,442.00
02	CD	15	10	02	72	00	0	1	01	1511	2	04	18,520.00
02	CD	15	10	02	72	00	0	1	01	1511	2	18	183,785.00
02	CD	15	10	02	72	00	0	1	01	1601	2	00	52,982.00
02	CD	15	10	02	72	00	0	1	01	1601	2	04	4,549.00
02	CD	15	13	03	71	00	0	1	01	1103	1	00	17,214,246.00
02	CD	15	13	03	71	00	0	1	01	1104	1	00	13,382,133.00
02	CD	15	13	03	71	00	0	1	01	1301	1	00	492,261.00
02	CD	15	13	03	71	00	0	1	01	1305	1	00	839,380.00
02	CD	15	13	03	71	00	0	1	01	1306	1	00	4,236,341.00
02	CD	15	13	03	71	00	0	1	01	1319	1	00	5,058,100.00
02	CD	15	13	03	71	00	0	1	01	1322	1	00	123,221.00
02	CD	15	13	03	71	00	0	1	01	1325	1	00	103,118.00
02	CD	15	13	03	71	00	0	1	01	1326	1	00	736,716.00
02	CD	15	13	03	71	00	0	1	01	1401	2	01	3,271,309.00
02	CD	15	13	03	71	00	0	1	01	1401	2	03	1,213,759.00
02	CD	15	13	03	71	00	0	1	01	1403	2	01	796,027.00
02	CD	15	13	03	71	00	0	1	01	1403	2	03	899,081.00
02	CD	15	13	03	71	00	0	1	01	1404	1	00	837,217.00
02	CD	15	13	03	71	00	0	1	01	1407	2	00	87,002.00
02	CD	15	13	03	71	00	0	1	01	1501	2	00	2,024,238.00
02	CD	15	13	03	71	00	0	1	01	1506	1	17	593,552.00
02	CD	15	13	03	71	00	0	1	01	1507	1	00	1,141,921.00
02	CD	15	13	03	71	00	0	1	01	1507	1	09	3,817,566.00
02	CD	15	13	03	71	00	0	1	01	1507	2	07	826,555.00
02	CD	15	13	03	71	00	0	1	01	1508	2	00	739,798.00
02	CD	15	13	03	71	00	0	1	01	1510	2	00	55,285.00
02	CD	15	13	03	71	00	0	1	01	1511	2	18	4,160,224.00
02	CD	15	13	03	71	00	0	1	01	1601	2	00	1,199,315.00
02	CD	15	14	02	71	00	0	1	01	1103	1	00	1,357,050.00
02	CD	15	14	02	71	00	0	1	01	1104	1	00	1,717,287.00
02	CD	15	14	04	71	00	0	1	01	1103	1	00	4,814,713.00
02	CD	15	14	04	71	00	0	1	01	1104	1	00	1,750,405.00
02	CD	15	14	04	71	00	0	1	01	1301	1	00	102,802.00
02	CD	15	14	04	71	00	0	1	01	1305	1	00	175,291.00
02	CD	15	14	04	71	00	0	1	01	1306	1	00	884,698.00
02	CD	15	14	04	71	00	0	1	01	1319	1	00	1,056,310.00
02	CD	15	14	04	71	00	0	1	01	1322	1	00	521,874.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	14	04	71	00	0	1	01	1325	1	00	2,272.00
02	CD	15	14	04	71	00	0	1	01	1326	1	00	845,138.00
02	CD	15	14	04	71	00	0	1	01	1401	2	01	683,165.00
02	CD	15	14	04	71	00	0	1	01	1401	2	03	253,476.00
02	CD	15	14	04	71	00	0	1	01	1403	2	01	166,238.00
02	CD	15	14	04	71	00	0	1	01	1403	2	03	187,760.00
02	CD	15	14	04	71	00	0	1	01	1404	1	00	174,840.00
02	CD	15	14	04	71	00	0	1	01	1407	2	00	18,169.00
02	CD	15	14	04	71	00	0	1	01	1501	2	00	422,732.00
02	CD	15	14	04	71	00	0	1	01	1506	1	17	123,955.00
02	CD	15	14	04	71	00	0	1	01	1507	1	09	3,817,132.00
02	CD	15	14	04	71	00	0	1	01	1507	1	11	2,375,099.00
02	CD	15	14	04	71	00	0	1	01	1507	2	07	172,614.00
02	CD	15	14	04	71	00	0	1	01	1508	2	00	154,495.00
02	CD	15	14	04	71	00	0	1	01	1510	2	00	11,545.00
02	CD	15	14	04	71	00	0	1	01	1511	2	18	868,801.00
02	CD	15	14	04	71	00	0	1	01	1601	2	00	250,459.00
02	CD	15	15	02	71	00	0	1	01	1103	1	00	1,590,648.00
02	CD	15	15	02	71	00	0	1	01	1202	1	04	613,188.00
02	CD	15	15	02	71	00	0	1	01	1305	1	00	44,185.00
02	CD	15	15	02	71	00	0	1	01	1306	1	00	353,921.00
02	CD	15	15	02	71	00	0	1	01	1306	1	04	67,200.00
02	CD	15	15	02	71	00	0	1	01	1401	1	04	57,272.00
02	CD	15	15	02	71	00	0	1	01	1401	2	01	209,091.00
02	CD	15	15	02	71	00	0	1	01	1403	2	01	79,532.00
02	CD	15	15	02	71	00	0	1	01	1404	1	00	42,470.00
02	CD	15	15	02	71	00	0	1	01	1407	2	00	3,723.00
02	CD	15	15	02	71	00	0	1	01	1501	2	00	65,729.00
02	CD	15	15	02	71	00	0	1	01	1507	1	04	1,979.00
02	CD	15	15	02	71	00	0	1	01	1508	2	00	31,813.00
02	CD	15	15	02	71	00	0	1	01	1510	2	00	2,021.00
02	CD	15	15	02	71	00	0	1	01	1511	2	04	27,780.00
02	CD	15	15	02	71	00	0	1	01	1511	2	18	147,420.00
02	CD	15	15	02	71	00	0	1	01	1601	2	00	84,043.00
02	CD	15	15	02	71	00	0	1	01	1601	2	04	12,264.00
02	CD	15	15	03	72	00	0	1	01	1103	1	00	1,268,820.00
02	CD	15	15	03	72	00	0	1	01	1202	1	04	8,375,773.00
02	CD	15	15	03	72	00	0	1	01	1305	1	00	35,245.00
02	CD	15	15	03	72	00	0	1	01	1306	1	00	193,888.00
02	CD	15	15	03	72	00	0	1	01	1306	1	04	917,861.00
02	CD	15	15	03	72	00	0	1	01	1401	1	04	782,297.00
02	CD	15	15	03	72	00	0	1	01	1401	2	01	166,786.00
02	CD	15	15	03	72	00	0	1	01	1403	2	01	63,441.00
02	CD	15	15	03	72	00	0	1	01	1404	1	00	33,877.00
02	CD	15	15	03	72	00	0	1	01	1407	2	00	3,238.00
02	CD	15	15	03	72	00	0	1	01	1501	2	00	65,729.00
02	CD	15	15	03	72	00	0	1	01	1507	1	04	34,017.00
02	CD	15	15	03	72	00	0	1	01	1508	2	00	25,376.00
02	CD	15	15	03	72	00	0	1	01	1510	2	00	2,021.00
02	CD	15	15	03	72	00	0	1	01	1511	2	04	682,925.00
02	CD	15	15	03	72	00	0	1	01	1511	2	18	147,420.00
02	CD	15	15	03	72	00	0	1	01	1601	2	00	62,878.00
02	CD	15	15	03	72	00	0	1	01	1601	2	04	167,517.00
02	CD	15	18	02	71	00	0	1	01	1103	1	00	131,910.00
02	CD	15	18	02	71	00	0	1	01	1104	1	00	508,183.00
02	CD	15	18	02	71	00	0	1	01	1301	1	00	10,873.00
02	CD	15	18	02	71	00	0	1	01	1305	1	00	18,541.00
02	CD	15	18	02	71	00	0	1	01	1306	1	00	93,573.00
02	CD	15	18	02	71	00	0	1	01	1319	1	00	111,725.00
02	CD	15	18	02	71	00	0	1	01	1325	1	00	2,173.00
02	CD	15	18	02	71	00	0	1	01	1326	1	00	289,126.00
02	CD	15	18	02	71	00	0	1	01	1401	2	01	72,258.00
02	CD	15	18	02	71	00	0	1	01	1401	2	03	26,810.00
02	CD	15	18	02	71	00	0	1	01	1403	2	01	17,583.00
02	CD	15	18	02	71	00	0	1	01	1403	2	03	19,859.00
02	CD	15	18	02	71	00	0	1	01	1404	1	00	18,493.00
02	CD	15	18	02	71	00	0	1	01	1407	2	00	1,921.00
02	CD	15	18	02	71	00	0	1	01	1501	2	00	44,712.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	18	02	71	00	0	1	01	1506	1	17	13,111.00
02	CD	15	18	02	71	00	0	1	01	1507	1	09	3,817,566.00
02	CD	15	18	02	71	00	0	1	01	1507	1	11	251,213.00
02	CD	15	18	02	71	00	0	1	01	1507	1	13	2,476,821.00
02	CD	15	18	02	71	00	0	1	01	1507	2	07	18,257.00
02	CD	15	18	02	71	00	0	1	01	1508	2	00	16,341.00
02	CD	15	18	02	71	00	0	1	01	1510	2	00	1,221.00
02	CD	15	18	02	71	00	0	1	01	1511	2	18	91,893.00
02	CD	15	18	02	71	00	0	1	01	1601	2	00	26,491.00
02	CD	15	23	01	71	00	0	1	01	1103	1	00	18,297,532.00
02	CD	15	23	01	71	00	0	1	01	1104	1	00	8,695,563.00
02	CD	15	23	01	71	00	0	1	01	1301	1	00	446,790.00
02	CD	15	23	01	71	00	0	1	01	1305	1	00	761,843.00
02	CD	15	23	01	71	00	0	1	01	1306	1	00	3,845,034.00
02	CD	15	23	01	71	00	0	1	01	1319	1	00	4,590,885.00
02	CD	15	23	01	71	00	0	1	01	1322	1	00	166,710.00
02	CD	15	23	01	71	00	0	1	01	1325	1	00	19,162.00
02	CD	15	23	01	71	00	0	1	01	1326	1	00	30,581.00
02	CD	15	23	01	71	00	0	1	01	1401	2	01	2,969,140.00
02	CD	15	23	01	71	00	0	1	01	1401	2	03	1,101,647.00
02	CD	15	23	01	71	00	0	1	01	1403	2	01	722,498.00
02	CD	15	23	01	71	00	0	1	01	1403	2	03	816,034.00
02	CD	15	23	01	71	00	0	1	01	1404	1	00	759,882.00
02	CD	15	23	01	71	00	0	1	01	1407	2	00	78,967.00
02	CD	15	23	01	71	00	0	1	01	1501	2	00	1,837,259.00
02	CD	15	23	01	71	00	0	1	01	1506	1	17	538,727.00
02	CD	15	23	01	71	00	0	1	01	1507	1	08	393,472.00
02	CD	15	23	01	71	00	0	1	01	1507	1	09	7,635,568.00
02	CD	15	23	01	71	00	0	1	01	1507	2	07	750,207.00
02	CD	15	23	01	71	00	0	1	01	1508	2	00	671,463.00
02	CD	15	23	01	71	00	0	1	01	1510	2	00	50,177.00
02	CD	15	23	01	71	00	0	1	01	1511	2	18	3,775,944.00
02	CD	15	23	01	71	00	0	1	01	1601	2	00	1,088,536.00
02	CD	15	24	01	72	00	0	1	01	1103	1	00	9,437,849.00
02	CD	15	24	01	72	00	0	1	01	1104	1	00	11,914,049.00
02	CD	15	24	01	72	00	0	1	01	1301	1	00	387,482.00
02	CD	15	24	01	72	00	0	1	01	1305	1	00	660,713.00
02	CD	15	24	01	72	00	0	1	01	1306	1	00	3,334,631.00
02	CD	15	24	01	72	00	0	1	01	1319	1	00	3,981,475.00
02	CD	15	24	01	72	00	0	1	01	1322	1	00	2,536,886.00
02	CD	15	24	01	72	00	0	1	01	1325	1	00	25,681.00
02	CD	15	24	01	72	00	0	1	01	1326	1	00	1,795,917.00
02	CD	15	24	01	72	00	0	1	01	1401	2	01	2,575,006.00
02	CD	15	24	01	72	00	0	1	01	1401	2	03	955,411.00
02	CD	15	24	01	72	00	0	1	01	1403	2	01	626,591.00
02	CD	15	24	01	72	00	0	1	01	1403	2	03	707,711.00
02	CD	15	24	01	72	00	0	1	01	1404	1	00	659,012.00
02	CD	15	24	01	72	00	0	1	01	1407	2	00	68,485.00
02	CD	15	24	01	72	00	0	1	01	1501	2	00	1,593,375.00
02	CD	15	24	01	72	00	0	1	01	1506	1	17	467,214.00
02	CD	15	24	01	72	00	0	1	01	1507	1	08	393,472.00
02	CD	15	24	01	72	00	0	1	01	1507	1	09	3,817,566.00
02	CD	15	24	01	72	00	0	1	01	1507	1	11	2,958,269.00
02	CD	15	24	01	72	00	0	1	01	1507	1	12	645,262.00
02	CD	15	24	01	72	00	0	1	01	1507	2	07	650,622.00
02	CD	15	24	01	72	00	0	1	01	1508	2	00	582,331.00
02	CD	15	24	01	72	00	0	1	01	1510	2	00	43,516.00
02	CD	15	24	01	72	00	0	1	01	1511	2	18	3,274,713.00
02	CD	15	24	01	72	00	0	1	01	1601	2	00	944,039.00
02	CD	15	24	08	72	00	0	1	01	1202	1	04	1,206,786.00
02	CD	15	24	08	72	00	0	1	01	1306	1	04	132,249.00
02	CD	15	24	08	72	00	0	1	01	1401	1	04	112,714.00
02	CD	15	24	08	72	00	0	1	01	1507	1	04	3,560.00
02	CD	15	24	08	72	00	0	1	01	1511	2	04	106,490.00
02	CD	15	24	08	72	00	0	1	01	1601	2	04	24,136.00
02	CD	15	25	03	71	00	0	1	01	1103	3	00	1,978,649.00
02	CD	15	25	03	71	00	0	1	01	1104	3	00	12,335,971.00
02	CD	15	25	03	71	00	0	1	01	1202	1	04	1,781,208.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	25	03	71	00	0	1	01	1301	3	00	231,303.00
02	CD	15	25	03	71	00	0	1	01	1305	3	00	394,406.00
02	CD	15	25	03	71	00	0	1	01	1306	1	04	173,392.00
02	CD	15	25	03	71	00	0	1	01	1306	3	00	1,990,571.00
02	CD	15	25	03	71	00	0	1	01	1319	3	00	2,376,697.00
02	CD	15	25	03	71	00	0	1	01	1322	3	00	1,268,443.00
02	CD	15	25	03	71	00	0	1	01	1325	1	00	4,445.00
02	CD	15	25	03	71	00	0	1	01	1326	3	00	219,625.00
02	CD	15	25	03	71	00	0	1	01	1401	1	04	166,365.00
02	CD	15	25	03	71	00	0	1	01	1401	4	01	1,537,121.00
02	CD	15	25	03	71	00	0	1	01	1401	4	03	570,321.00
02	CD	15	25	03	71	00	0	1	01	1403	4	01	374,036.00
02	CD	15	25	03	71	00	0	1	01	1403	4	03	422,461.00
02	CD	15	25	03	71	00	0	1	01	1404	3	00	393,390.00
02	CD	15	25	03	71	00	0	1	01	1407	4	00	40,881.00
02	CD	15	25	03	71	00	0	1	01	1501	4	00	951,147.00
02	CD	15	25	03	71	00	0	1	01	1506	3	17	278,898.00
02	CD	15	25	03	71	00	0	1	01	1507	1	04	9,948.00
02	CD	15	25	03	71	00	0	1	01	1507	1	08	393,472.00
02	CD	15	25	03	71	00	0	1	01	1507	1	09	7,635,132.00
02	CD	15	25	03	71	00	0	1	01	1507	1	12	645,262.00
02	CD	15	25	03	71	00	0	1	01	1507	2	07	388,382.00
02	CD	15	25	03	71	00	0	1	01	1508	4	00	347,616.00
02	CD	15	25	03	71	00	0	1	01	1510	4	00	25,977.00
02	CD	15	25	03	71	00	0	1	01	1511	2	04	185,200.00
02	CD	15	25	03	71	00	0	1	01	1511	4	18	1,954,802.00
02	CD	15	25	03	71	00	0	1	01	1601	2	04	35,624.00
02	CD	15	25	03	71	00	0	1	01	1601	4	00	563,534.00
02	CD	15	25	03	72	00	0	1	01	1202	1	04	1,119,627.00
02	CD	15	25	03	72	00	0	1	01	1306	1	04	122,694.00
02	CD	15	25	03	72	00	0	1	01	1401	1	04	104,573.00
02	CD	15	25	03	72	00	0	1	01	1507	1	04	5,874.00
02	CD	15	25	03	72	00	0	1	01	1511	2	04	113,435.00
02	CD	15	25	03	72	00	0	1	01	1601	2	04	22,393.00
02	CD	15	25	04	71	00	0	1	01	1103	3	00	4,720,753.00
02	CD	15	25	04	71	00	0	1	01	1104	3	00	21,622,514.00
02	CD	15	25	04	71	00	0	1	01	1301	3	00	655,359.00
02	CD	15	25	04	71	00	0	1	01	1305	3	00	1,117,484.00
02	CD	15	25	04	71	00	0	1	01	1306	3	00	4,287,383.00
02	CD	15	25	04	71	00	0	1	01	1319	3	00	5,119,040.00
02	CD	15	25	04	71	00	0	1	01	1322	3	00	6,443,688.00
02	CD	15	25	04	71	00	0	1	01	1325	1	00	61,141.00
02	CD	15	25	04	71	00	0	1	01	1326	1	00	2,176,785.00
02	CD	15	25	04	71	00	0	1	01	1401	4	01	3,310,723.00
02	CD	15	25	04	71	00	0	1	01	1401	4	03	1,228,386.00
02	CD	15	25	04	71	00	0	1	01	1403	4	01	1,059,769.00
02	CD	15	25	04	71	00	0	1	01	1403	4	03	1,196,970.00
02	CD	15	25	04	71	00	0	1	01	1404	3	00	1,114,605.00
02	CD	15	25	04	71	00	0	1	01	1407	4	00	115,830.00
02	CD	15	25	04	71	00	0	1	01	1501	4	00	2,694,919.00
02	CD	15	25	04	71	00	0	1	01	1506	3	17	790,212.00
02	CD	15	25	04	71	00	0	1	01	1507	1	09	7,635,132.00
02	CD	15	25	04	71	00	0	1	01	1507	1	11	6,865,167.00
02	CD	15	25	04	71	00	0	1	01	1507	1	12	1,290,527.00
02	CD	15	25	04	71	00	0	1	01	1507	2	07	1,100,415.00
02	CD	15	25	04	71	00	0	1	01	1508	4	00	984,914.00
02	CD	15	25	04	71	00	0	1	01	1510	4	00	73,600.00
02	CD	15	25	04	71	00	0	1	01	1511	4	18	5,538,608.00
02	CD	15	25	04	71	00	0	1	01	1601	4	00	1,596,678.00
02	CD	15	25	08	72	00	0	1	01	1103	3	00	3,857,050.00
02	CD	15	25	08	72	00	0	1	01	1104	3	00	9,301,533.00
02	CD	15	25	08	72	00	0	1	01	1202	1	04	1,057,311.00
02	CD	15	25	08	72	00	0	1	01	1306	1	04	115,870.00
02	CD	15	25	08	72	00	0	1	01	1401	1	04	98,753.00
02	CD	15	25	08	72	00	0	1	01	1507	1	04	3,043.00
02	CD	15	25	08	72	00	0	1	01	1511	2	04	108,805.00
02	CD	15	25	08	72	00	0	1	01	1601	2	04	21,146.00
02	CD	15	25	08	73	00	0	1	01	1103	3	00	1,884,689.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	25	08	73	00	0	1	01	1104	3	00	11,883,574.00
02	CD	15	25	08	73	00	0	1	01	1202	1	04	2,057,163.00
02	CD	15	25	08	73	00	0	1	01	1301	3	00	201,646.00
02	CD	15	25	08	73	00	0	1	01	1305	3	00	343,841.00
02	CD	15	25	08	73	00	0	1	01	1306	1	04	225,445.00
02	CD	15	25	08	73	00	0	1	01	1306	3	00	1,735,369.00
02	CD	15	25	08	73	00	0	1	01	1319	3	00	2,071,992.00
02	CD	15	25	08	73	00	0	1	01	1322	3	00	2,957,283.00
02	CD	15	25	08	73	00	0	1	01	1325	1	00	59,362.00
02	CD	15	25	08	73	00	0	1	01	1326	3	00	720,035.00
02	CD	15	25	08	73	00	0	1	01	1401	1	04	192,139.00
02	CD	15	25	08	73	00	0	1	01	1401	4	01	1,340,055.00
02	CD	15	25	08	73	00	0	1	01	1401	4	03	497,204.00
02	CD	15	25	08	73	00	0	1	01	1403	4	01	326,083.00
02	CD	15	25	08	73	00	0	1	01	1403	4	03	368,298.00
02	CD	15	25	08	73	00	0	1	01	1404	3	00	342,956.00
02	CD	15	25	08	73	00	0	1	01	1407	2	00	35,639.00
02	CD	15	25	08	73	00	0	1	01	1501	4	00	829,206.00
02	CD	15	25	08	73	00	0	1	01	1506	3	17	243,142.00
02	CD	15	25	08	73	00	0	1	01	1507	1	04	5,659.00
02	CD	15	25	08	73	00	0	1	01	1507	1	09	3,817,566.00
02	CD	15	25	08	73	00	0	1	01	1507	1	11	841,283.00
02	CD	15	25	08	73	00	0	1	01	1507	1	12	645,262.00
02	CD	15	25	08	73	00	0	1	01	1507	2	07	338,589.00
02	CD	15	25	08	73	00	0	1	01	1508	4	00	303,050.00
02	CD	15	25	08	73	00	0	1	01	1510	4	00	22,646.00
02	CD	15	25	08	73	00	0	1	01	1511	2	04	201,405.00
02	CD	15	25	08	73	00	0	1	01	1511	4	18	1,704,188.00
02	CD	15	25	08	73	00	0	1	01	1601	2	04	41,143.00
02	CD	15	25	08	73	00	0	1	01	1601	4	00	491,286.00
02	CD	15	25	08	76	00	0	1	01	1202	1	04	850,257.00
02	CD	15	25	08	76	00	0	1	01	1306	1	04	93,182.00
02	CD	15	25	08	76	00	0	1	01	1401	1	04	79,415.00
02	CD	15	25	08	76	00	0	1	01	1507	1	04	5,140.00
02	CD	15	25	08	76	00	0	1	01	1511	2	04	85,655.00
02	CD	15	25	08	76	00	0	1	01	1601	2	04	17,005.00
02	CD	15	28	08	73	00	0	1	01	1103	3	00	1,253,144.00
02	CD	15	28	08	73	00	0	1	01	1202	1	04	1,541,859.00
02	CD	15	28	08	73	00	0	1	01	1306	1	04	168,970.00
02	CD	15	28	08	73	00	0	1	01	1401	1	04	144,009.00
02	CD	15	28	08	73	00	0	1	01	1507	1	04	5,139.00
02	CD	15	28	08	73	00	0	1	01	1511	2	04	157,420.00
02	CD	15	28	08	73	00	0	1	01	1601	2	04	30,837.00
02	CD	15	28	08	74	00	0	1	01	1103	3	00	4,550,893.00
02	CD	15	28	08	74	00	0	1	01	1104	3	00	7,622,733.00
02	CD	15	28	08	74	00	0	1	01	1301	3	00	11,242.00
02	CD	15	28	08	74	00	0	1	01	1305	3	00	75,847.00
02	CD	15	28	08	74	00	0	1	01	1306	3	00	1,735,370.00
02	CD	15	28	08	74	00	0	1	01	1319	3	00	2,071,992.00
02	CD	15	28	08	74	00	0	1	01	1322	1	00	30,027.00
02	CD	15	28	08	74	00	0	1	01	1322	3	00	362,412.00
02	CD	15	28	08	74	00	0	1	01	1326	3	00	414,229.00
02	CD	15	28	08	74	00	0	1	01	1401	4	01	1,340,054.00
02	CD	15	28	08	74	00	0	1	01	1401	4	03	497,204.00
02	CD	15	28	08	74	00	0	1	01	1403	4	01	71,931.00
02	CD	15	28	08	74	00	0	1	01	1403	4	03	81,242.00
02	CD	15	28	08	74	00	0	1	01	1404	3	00	75,652.00
02	CD	15	28	08	74	00	0	1	01	1407	4	00	7,862.00
02	CD	15	28	08	74	00	0	1	01	1501	4	00	182,913.00
02	CD	15	28	08	74	00	0	1	01	1506	3	17	53,634.00
02	CD	15	28	08	74	00	0	1	01	1507	1	11	1,027,688.00
02	CD	15	28	08	74	00	0	1	01	1507	2	07	74,689.00
02	CD	15	28	08	74	00	0	1	01	1508	4	00	66,850.00
02	CD	15	28	08	74	00	0	1	01	1510	2	00	4,995.00
02	CD	15	28	08	74	00	0	1	01	1511	4	18	375,924.00
02	CD	15	28	08	74	00	0	1	01	1601	4	00	108,372.00
02	CD	15	28	08	81	00	0	1	01	1103	1	00	1,648,931.00
02	CD	15	28	08	81	00	0	1	01	1104	1	00	2,258,588.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	28	08	81	00	0	1	01	1301	1	00	97,489.00
02	CD	15	28	08	81	00	0	1	01	1305	1	00	109,557.00
02	CD	15	28	08	81	00	0	1	01	1306	1	00	552,936.00
02	CD	15	28	08	81	00	0	1	01	1319	1	00	660,193.00
02	CD	15	28	08	81	00	0	1	01	1325	1	00	13,236.00
02	CD	15	28	08	81	00	0	1	01	1326	1	00	339,167.00
02	CD	15	28	08	81	00	0	1	01	1401	2	01	426,978.00
02	CD	15	28	08	81	00	0	1	01	1401	2	03	158,422.00
02	CD	15	28	08	81	00	0	1	01	1403	2	01	103,899.00
02	CD	15	28	08	81	00	0	1	01	1403	2	03	117,351.00
02	CD	15	28	08	81	00	0	1	01	1404	1	00	109,275.00
02	CD	15	28	08	81	00	0	1	01	1407	2	00	11,356.00
02	CD	15	28	08	81	00	0	1	01	1501	2	00	264,207.00
02	CD	15	28	08	81	00	0	1	01	1506	1	17	77,472.00
02	CD	15	28	08	81	00	0	1	01	1507	1	11	1,484,437.00
02	CD	15	28	08	81	00	0	1	01	1507	2	07	107,884.00
02	CD	15	28	08	81	00	0	1	01	1508	2	00	96,559.00
02	CD	15	28	08	81	00	0	1	01	1510	2	00	7,216.00
02	CD	15	28	08	81	00	0	1	01	1511	2	18	543,000.00
02	CD	15	28	08	81	00	0	1	01	1601	2	00	156,538.00
02	CD	15	29	08	72	00	0	1	01	1103	3	00	1,187,190.00
02	CD	15	29	08	72	00	0	1	01	1104	3	00	7,905,056.00
02	CD	15	29	08	72	00	0	1	01	1202	1	04	298,125.00
02	CD	15	29	08	72	00	0	1	01	1301	3	00	156,184.00
02	CD	15	29	08	72	00	0	1	01	1305	3	00	266,308.00
02	CD	15	29	08	72	00	0	1	01	1306	1	04	32,672.00
02	CD	15	29	08	72	00	0	1	01	1306	3	00	1,344,061.00
02	CD	15	29	08	72	00	0	1	01	1319	3	00	1,604,778.00
02	CD	15	29	08	72	00	0	1	01	1322	3	00	1,079,988.00
02	CD	15	29	08	72	00	0	1	01	1325	1	00	12,347.00
02	CD	15	29	08	72	00	0	1	01	1326	1	00	166,803.00
02	CD	15	29	08	72	00	0	1	01	1401	1	04	27,845.00
02	CD	15	29	08	72	00	0	1	01	1401	4	01	1,037,885.00
02	CD	15	29	08	72	00	0	1	01	1401	4	03	385,089.00
02	CD	15	29	08	72	00	0	1	01	1403	4	01	252,554.00
02	CD	15	29	08	72	00	0	1	01	1403	4	03	285,251.00
02	CD	15	29	08	72	00	0	1	01	1404	3	00	265,622.00
02	CD	15	29	08	72	00	0	1	01	1407	4	00	27,604.00
02	CD	15	29	08	72	00	0	1	01	1501	4	00	642,228.00
02	CD	15	29	08	72	00	0	1	01	1506	3	17	188,316.00
02	CD	15	29	08	72	00	0	1	01	1507	1	04	1,262.00
02	CD	15	29	08	72	00	0	1	01	1507	1	11	3,608,324.00
02	CD	15	29	08	72	00	0	1	01	1507	1	12	645,262.00
02	CD	15	29	08	72	00	0	1	01	1507	2	07	262,241.00
02	CD	15	29	08	72	00	0	1	01	1508	4	00	234,715.00
02	CD	15	29	08	72	00	0	1	01	1510	4	00	17,539.00
02	CD	15	29	08	72	00	0	1	01	1511	2	04	30,095.00
02	CD	15	29	08	72	00	0	1	01	1511	4	18	1,319,909.00
02	CD	15	29	08	72	00	0	1	01	1601	2	04	5,963.00
02	CD	15	29	08	72	00	0	1	01	1601	4	00	380,506.00
02	CD	15	30	08	72	00	0	1	01	1202	1	04	630,321.00
02	CD	15	30	08	72	00	0	1	01	1306	1	04	69,078.00
02	CD	15	30	08	72	00	0	1	01	1401	1	04	58,872.00
02	CD	15	30	08	72	00	0	1	01	1507	1	04	2,087.00
02	CD	15	30	08	72	00	0	1	01	1511	2	04	62,505.00
02	CD	15	30	08	72	00	0	1	01	1601	2	04	12,606.00
02	CD	15	31	03	71	00	0	1	01	1103	3	00	5,408,308.00
02	CD	15	31	03	71	00	0	1	01	1104	3	00	37,017,789.00
02	CD	15	31	03	71	00	0	1	01	1202	1	04	3,361,359.00
02	CD	15	31	03	71	00	0	1	01	1301	3	00	712,690.00
02	CD	15	31	03	71	00	0	1	01	1305	3	00	1,215,242.00
02	CD	15	31	03	71	00	0	1	01	1306	1	04	368,378.00
02	CD	15	31	03	71	00	0	1	01	1306	3	00	6,133,339.00
02	CD	15	31	03	71	00	0	1	01	1319	3	00	7,323,071.00
02	CD	15	31	03	71	00	0	1	01	1322	3	00	3,653,115.00
02	CD	15	31	03	71	00	0	1	01	1325	1	23	23,113.00
02	CD	15	31	03	71	00	0	1	01	1326	1	00	2,004,422.00
02	CD	15	31	03	71	00	0	1	01	1401	1	04	313,951.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	31	03	71	00	0	1	01	1401	2	01	4,736,173.00
02	CD	15	31	03	71	00	0	1	01	1401	2	03	1,757,273.00
02	CD	15	31	03	71	00	0	1	01	1403	2	01	1,152,479.00
02	CD	15	31	03	71	00	0	1	01	1403	2	03	1,301,683.00
02	CD	15	31	03	71	00	0	1	01	1404	3	00	1,212,112.00
02	CD	15	31	03	71	00	0	1	01	1407	4	00	125,963.00
02	CD	15	31	03	71	00	0	1	01	1501	4	00	2,930,673.00
02	CD	15	31	03	71	00	0	1	01	1506	3	17	859,341.00
02	CD	15	31	03	71	00	0	1	01	1507	1	00	654,373.00
02	CD	15	31	03	71	00	0	1	01	1507	1	04	13,350.00
02	CD	15	31	03	71	00	0	1	01	1507	1	08	786,944.00
02	CD	15	31	03	71	00	0	1	01	1507	1	09	7,635,132.00
02	CD	15	31	03	71	00	0	1	01	1507	1	12	645,262.00
02	CD	15	31	03	71	00	0	1	01	1507	2	07	1,196,680.00
02	CD	15	31	03	71	00	0	1	01	1508	4	00	1,071,074.00
02	CD	15	31	03	71	00	0	1	01	1510	4	00	80,038.00
02	CD	15	31	03	71	00	0	1	01	1511	2	04	342,620.00
02	CD	15	31	03	71	00	0	1	01	1511	4	18	6,023,132.00
02	CD	15	31	03	71	00	0	1	01	1601	2	04	67,227.00
02	CD	15	31	03	71	00	0	1	01	1601	4	00	1,736,358.00
02	CD	15	31	04	71	00	0	1	01	1103	3	00	197,865.00
02	CD	15	31	04	71	00	0	1	01	1104	3	00	169,394.00
02	CD	15	31	04	71	00	0	1	01	1301	3	00	5,931.00
02	CD	15	31	04	71	00	0	1	01	1305	3	00	10,113.00
02	CD	15	31	04	71	00	0	1	01	1306	3	00	51,040.00
02	CD	15	31	04	71	00	0	1	01	1319	3	00	60,023.00
02	CD	15	31	04	71	00	0	1	01	1325	1	00	7,803.00
02	CD	15	31	04	71	00	0	1	01	1326	1	00	439,249.00
02	CD	15	31	04	71	00	0	1	01	1401	2	01	39,413.00
02	CD	15	31	04	71	00	0	1	01	1401	2	03	14,624.00
02	CD	15	31	04	71	00	0	1	01	1403	2	01	9,590.00
02	CD	15	31	04	71	00	0	1	01	1403	2	03	10,833.00
02	CD	15	31	04	71	00	0	1	01	1404	1	00	10,087.00
02	CD	15	31	04	71	00	0	1	01	1407	2	00	1,048.00
02	CD	15	31	04	71	00	0	1	01	1501	2	00	24,389.00
02	CD	15	31	04	71	00	0	1	01	1506	3	17	7,151.00
02	CD	15	31	04	71	00	0	1	01	1507	1	11	137,025.00
02	CD	15	31	04	71	00	0	1	01	1507	2	07	9,959.00
02	CD	15	31	04	71	00	0	1	01	1508	4	00	8,913.00
02	CD	15	31	04	71	00	0	1	01	1510	2	00	666.00
02	CD	15	31	04	71	00	0	1	01	1511	4	18	50,123.00
02	CD	15	31	04	71	00	0	1	01	1601	4	00	14,449.00
02	CD	15	34	01	73	00	0	1	01	1103	1	00	896,279.00
02	CD	15	34	02	71	00	0	1	01	1103	1	00	8,430,001.00
02	CD	15	34	02	71	00	0	1	01	1104	1	00	6,506,351.00
02	CD	15	34	02	71	00	0	1	01	1202	1	04	4,816,830.00
02	CD	15	34	02	71	00	0	1	01	1301	1	00	217,464.00
02	CD	15	34	02	71	00	0	1	01	1305	1	00	370,808.00
02	CD	15	34	02	71	00	0	1	01	1306	1	00	1,871,477.00
02	CD	15	34	02	71	00	0	1	01	1306	1	04	527,860.00
02	CD	15	34	02	71	00	0	1	01	1319	1	00	2,021,208.00
02	CD	15	34	02	71	00	0	1	01	1322	1	00	1,942,530.00
02	CD	15	34	02	71	00	0	1	01	1325	1	00	92,747.00
02	CD	15	34	02	71	00	0	1	01	1326	1	00	564,351.00
02	CD	15	34	02	71	00	0	1	01	1401	1	04	449,892.00
02	CD	15	34	02	71	00	0	1	01	1401	2	01	1,307,210.00
02	CD	15	34	02	71	00	0	1	01	1401	2	03	485,017.00
02	CD	15	34	02	71	00	0	1	01	1403	2	01	318,092.00
02	CD	15	34	02	71	00	0	1	01	1403	2	03	397,185.00
02	CD	15	34	02	71	00	0	1	01	1404	1	00	334,550.00
02	CD	15	34	02	71	00	0	1	01	1407	2	00	34,765.00
02	CD	15	34	02	71	00	0	1	01	1501	2	00	894,241.00
02	CD	15	34	02	71	00	0	1	01	1506	1	17	262,212.00
02	CD	15	34	02	71	00	0	1	01	1507	1	04	16,240.00
02	CD	15	34	02	71	00	0	1	01	1507	1	08	393,478.00
02	CD	15	34	02	71	00	0	1	01	1507	1	11	1,347,413.00
02	CD	15	34	02	71	00	0	1	01	1507	2	07	330,290.00
02	CD	15	34	02	71	00	0	1	01	1508	2	00	326,818.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	34	02	71	00	0	1	01	1510	2	00	24,423.00
02	CD	15	34	02	71	00	0	1	01	1511	2	04	300,950.00
02	CD	15	34	02	71	00	0	1	01	1511	2	18	1,837,846.00
02	CD	15	34	02	71	00	0	1	01	1601	2	00	479,244.00
02	CD	15	34	02	71	00	0	1	01	1601	2	04	96,337.00
02	CD	15	34	03	71	00	0	1	01	1103	1	00	866,508.00
02	CD	15	34	03	71	00	0	1	01	1104	1	00	506,178.00
02	CD	15	34	03	71	00	0	1	01	1319	1	00	213,293.00
02	CD	15	34	03	71	00	0	1	01	1401	2	01	137,947.00
02	CD	15	34	03	71	00	0	1	01	1401	2	03	51,183.00
02	CD	15	34	03	71	00	0	1	01	1403	2	01	33,568.00
02	CD	15	34	03	71	00	0	1	01	1404	1	00	35,304.00
02	CD	15	34	03	71	00	0	1	01	1407	2	00	3,669.00
02	CD	15	34	03	71	00	0	1	01	1507	2	07	34,855.00
02	CD	15	34	03	71	00	0	1	01	1601	2	00	50,573.00
02	CD	15	35	03	71	00	0	1	01	1103	1	00	866,508.00
02	CD	15	35	03	71	00	0	1	01	1104	1	00	506,178.00
02	CD	15	35	03	71	00	0	1	01	1401	2	01	88,834.00
02	CD	15	35	03	71	00	0	1	01	1401	2	03	7,408.00
02	CD	15	35	03	71	00	0	1	01	1403	2	01	5,487.00
02	CD	15	35	03	71	00	0	1	01	1404	1	00	2,930.00
02	CD	15	35	03	71	00	0	1	01	1407	2	00	162.00
02	CD	15	35	03	71	00	0	1	01	1601	2	00	4,472.00
<b>SERVICIOS PERSONALES</b>													<b>888,588,701.00</b>
02	CD	15	03	01	71	00	0	1	01	2102	1	00	246,333.00
02	CD	15	03	01	71	00	0	1	01	2103	1	00	193,320.00
02	CD	15	03	01	71	00	0	1	01	2105	1	00	141,673.00
02	CD	15	03	01	71	00	0	1	01	2106	1	00	143,385.00
02	CD	15	03	01	71	00	0	1	01	2201	1	00	127,726.00
02	CD	15	03	01	71	00	0	1	01	2203	1	00	10,744.00
02	CD	15	03	01	71	00	0	1	01	2302	1	00	211,585.00
02	CD	15	03	01	71	00	0	1	01	2303	1	00	100,000.00
02	CD	15	03	01	71	00	0	1	01	2401	1	00	200,000.00
02	CD	15	03	01	71	00	0	1	01	2402	1	00	200,000.00
02	CD	15	03	01	71	00	0	1	01	2404	1	00	200,000.00
02	CD	15	03	01	71	00	0	1	01	2504	1	00	55,000.00
02	CD	15	03	01	71	00	0	1	01	2505	1	00	10,183.00
02	CD	15	03	01	71	00	0	1	01	2601	1	00	25,200.00
02	CD	15	03	01	71	00	0	1	01	2601	2	00	1,399,001.00
02	CD	15	03	01	71	00	0	1	01	2602	1	00	16,081.00
02	CD	15	03	01	71	00	0	1	01	2701	1	00	66,082.00
02	CD	15	03	01	71	00	0	1	01	2702	1	00	1,334.00
02	CD	15	03	01	71	00	0	4	05	2105	2	00	47,829.00
02	CD	15	03	01	71	00	0	4	05	2302	2	00	142,426.00
02	CD	15	03	01	71	00	0	4	05	2601	4	00	654,531.00
02	CD	15	03	01	71	00	0	4	05	2701	2	00	893,926.00
02	CD	15	03	01	71	00	0	4	05	2701	4	00	438,318.00
02	CD	15	03	01	71	00	0	4	05	2702	2	00	506,756.00
02	CD	15	03	03	71	00	0	1	01	2101	1	00	51,620.00
02	CD	15	03	03	71	00	0	1	01	2102	1	00	22,109.00
02	CD	15	03	03	71	00	0	1	01	2105	1	00	7,555.00
02	CD	15	03	03	71	00	0	1	01	2106	1	00	2,475.00
02	CD	15	03	03	71	00	0	1	01	2602	1	00	1,950.00
02	CD	15	03	03	71	00	0	1	01	2701	1	00	114,818.00
02	CD	15	03	04	71	00	0	1	01	2101	1	00	112,830.00
02	CD	15	03	04	71	00	0	1	01	2102	1	00	30,980.00
02	CD	15	03	04	71	00	0	1	01	2105	1	00	40,000.00
02	CD	15	03	04	71	00	0	1	01	2106	1	00	95,040.00
02	CD	15	03	04	71	00	0	1	01	2201	1	00	495,427.00
02	CD	15	03	04	71	00	0	1	01	2302	1	00	15,000.00
02	CD	15	03	04	71	00	0	1	01	2303	1	00	63,672.00
02	CD	15	03	04	71	00	0	1	01	2404	1	00	20,000.00
02	CD	15	03	04	71	00	0	1	01	2503	1	00	15,000.00
02	CD	15	03	04	71	00	0	1	01	2504	1	00	10,000.00
02	CD	15	03	04	71	00	0	4	05	2105	2	00	103,819.00
02	CD	15	03	04	71	00	0	4	05	2106	2	00	380,238.00
02	CD	15	03	04	71	00	0	4	05	2302	2	00	139,027.00
02	CD	15	03	04	71	00	0	4	05	2601	2	00	459,631.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	03	04	71	00	0	4	05	2701	2	00	169,999.00
02	CD	15	03	04	71	00	0	4	05	2702	2	00	124,000.00
02	CD	15	06	01	71	00	0	1	01	2101	1	00	169,714.00
02	CD	15	06	01	71	00	0	1	01	2102	1	00	35,132.00
02	CD	15	06	01	71	00	0	1	01	2103	1	00	15,000.00
02	CD	15	06	01	71	00	0	1	01	2105	1	00	49,324.00
02	CD	15	06	01	71	00	0	1	01	2106	1	00	15,207.00
02	CD	15	06	01	71	00	0	1	01	2201	1	00	70,094.00
02	CD	15	06	01	71	00	0	1	01	2203	1	00	2,000.00
02	CD	15	06	01	71	00	0	1	01	2302	1	00	10,000.00
02	CD	15	06	01	71	00	0	1	01	2303	1	00	10,000.00
02	CD	15	06	01	71	00	0	1	01	2401	1	00	2,000.00
02	CD	15	06	01	71	00	0	1	01	2404	1	00	20,000.00
02	CD	15	06	01	71	00	0	4	05	2105	2	00	21,068.00
02	CD	15	06	01	71	00	0	4	05	2106	2	00	140,861.00
02	CD	15	06	01	71	00	0	4	05	2302	2	00	44,703.00
02	CD	15	06	01	71	00	0	4	05	2601	2	00	500,000.00
02	CD	15	06	01	71	00	0	4	05	2701	2	00	180,000.00
02	CD	15	06	01	71	00	0	4	05	2702	2	00	131,000.00
02	CD	15	09	02	72	00	0	1	01	2101	1	00	32,775.00
02	CD	15	09	02	72	00	0	1	01	2102	1	00	11,648.00
02	CD	15	09	02	72	00	0	1	01	2105	1	00	8,311.00
02	CD	15	09	02	72	00	0	1	01	2106	1	00	10,314.00
02	CD	15	09	02	72	00	0	1	01	2201	1	00	101,848.00
02	CD	15	09	02	72	00	0	1	01	2302	1	00	75,254.00
02	CD	15	09	02	72	00	0	1	01	2303	1	00	6,910.00
02	CD	15	09	02	72	00	0	4	05	2105	2	00	10,016.00
02	CD	15	09	02	72	00	0	4	05	2106	2	00	43,669.00
02	CD	15	09	02	72	00	0	4	05	2302	2	00	233,590.00
02	CD	15	09	02	72	00	0	4	05	2601	4	00	1,298,958.00
02	CD	15	09	02	72	00	0	4	05	2701	2	00	208,000.00
02	CD	15	09	02	72	00	0	4	05	2702	2	00	151,000.00
02	CD	15	10	02	72	00	0	1	01	2101	1	00	14,906.00
02	CD	15	10	02	72	00	0	1	01	2102	1	00	2,430.00
02	CD	15	10	02	72	00	0	1	01	2302	1	00	35,000.00
02	CD	15	10	02	72	00	0	1	01	2404	1	00	5,000.00
02	CD	15	10	02	72	00	0	1	01	2501	1	00	9,000.00
02	CD	15	10	02	72	00	0	1	01	2504	1	00	60,000.00
02	CD	15	10	02	72	00	0	1	01	2505	1	00	4,000.00
02	CD	15	10	02	72	00	0	1	01	2506	1	00	70,000.00
02	CD	15	10	02	72	00	0	1	01	2602	1	00	9,293.00
02	CD	15	10	02	72	00	0	1	01	2701	1	00	170,500.00
02	CD	15	10	02	72	00	0	1	01	2702	1	00	234,269.00
02	CD	15	13	02	01	00	0	1	01	2102	1	00	127,061.00
02	CD	15	13	02	01	00	0	1	01	2303	1	00	84,141.00
02	CD	15	13	03	71	00	0	1	01	2102	1	00	167,686.00
02	CD	15	13	03	71	00	0	1	01	2105	1	00	12,663.00
02	CD	15	13	03	71	00	0	1	01	2203	1	00	252,873.00
02	CD	15	14	02	71	00	0	1	01	2102	1	00	117,426.00
02	CD	15	14	02	71	00	0	1	01	2203	1	00	25,525.00
02	CD	15	14	02	71	00	0	1	01	2302	1	00	1,081.00
02	CD	15	14	02	71	00	0	1	01	2503	1	00	9,453.00
02	CD	15	14	03	71	00	0	1	01	2105	1	00	65,361.00
02	CD	15	14	04	71	00	0	1	01	2102	1	00	77,245.00
02	CD	15	14	04	71	00	0	1	01	2105	1	00	690.00
02	CD	15	14	04	71	00	0	1	01	2201	1	00	122,475.00
02	CD	15	14	04	71	00	0	1	01	2303	1	00	3,625.00
02	CD	15	15	01	71	00	0	1	01	2102	1	00	65,805.00
02	CD	15	15	01	71	00	0	1	01	2201	1	00	204,125.00
02	CD	15	15	01	71	00	0	1	01	2303	1	00	4,473.00
02	CD	15	15	01	71	00	0	1	01	2503	1	00	981,180.00
02	CD	15	15	01	71	00	0	1	01	2504	1	00	36,225.00
02	CD	15	15	01	71	00	0	1	01	2701	1	00	290,250.00
02	CD	15	15	02	71	00	0	1	01	2101	1	00	79,108.00
02	CD	15	15	02	71	00	0	1	01	2102	1	00	35,336.00
02	CD	15	15	02	71	00	0	1	01	2103	1	00	12,870.00
02	CD	15	15	02	71	00	0	1	01	2106	1	00	9,578.00
02	CD	15	15	02	71	00	0	1	01	2302	3	00	290,580.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	15	02	71	00	0	1	01	2303	1	00	6,417.00
02	CD	15	15	02	71	00	0	1	01	2401	3	00	1,268,017.00
02	CD	15	15	02	71	00	0	1	01	2402	3	00	271,384.00
02	CD	15	15	03	71	00	0	1	01	2102	1	00	65,805.00
02	CD	15	15	03	71	00	0	1	01	2303	1	00	4,473.00
02	CD	15	15	03	71	00	0	1	01	2404	1	00	9,182.00
02	CD	15	15	03	72	00	0	1	01	2101	1	00	75,042.00
02	CD	15	15	03	72	00	0	1	01	2103	1	00	374,618.00
02	CD	15	15	03	72	00	0	1	01	2201	1	00	30,694.00
02	CD	15	15	03	72	00	0	4	05	2105	2	00	69,526.00
02	CD	15	15	03	72	00	0	4	05	2106	2	00	20,367.00
02	CD	15	15	03	72	00	0	4	05	2302	2	00	91,640.00
02	CD	15	15	03	72	00	0	4	05	2601	2	00	143,985.00
02	CD	15	15	03	72	00	0	4	05	2701	2	00	105,000.00
02	CD	15	15	03	72	00	0	4	05	2702	2	00	77,000.00
02	CD	15	15	03	73	00	0	1	01	2101	1	00	25,382.00
02	CD	15	15	08	72	00	0	1	01	2302	3	00	315,068.00
02	CD	15	15	08	72	00	0	1	01	2401	3	00	762,067.00
02	CD	15	15	08	72	00	0	1	01	2402	3	00	335,308.00
02	CD	15	15	08	72	00	0	1	01	2403	3	00	88,455.00
02	CD	15	15	08	72	00	0	1	01	2404	3	00	594,326.00
02	CD	15	18	02	71	00	0	1	01	2102	1	00	65,805.00
02	CD	15	18	02	71	00	0	1	01	2202	1	00	541,938.00
02	CD	15	18	02	71	00	0	1	01	2303	1	00	4,473.00
02	CD	15	18	02	71	00	0	1	01	2502	1	00	33,120.00
02	CD	15	18	02	71	00	0	1	01	2506	1	00	3,074.00
02	CD	15	19	02	71	00	0	1	01	2203	1	00	25,525.00
02	CD	15	19	02	71	00	0	1	01	2701	1	00	383,203.00
02	CD	15	20	08	73	00	0	1	01	2302	3	31	258,947.00
02	CD	15	20	08	73	00	0	1	01	2401	3	31	1,103,289.00
02	CD	15	20	08	73	00	0	1	01	2402	3	31	557,622.00
02	CD	15	20	08	73	00	0	1	01	2404	3	31	1,049,778.00
02	CD	15	20	08	73	00	0	1	01	2601	3	31	21,757.00
02	CD	15	20	08	73	00	0	1	01	2602	3	31	14,000.00
02	CD	15	23	01	71	00	0	1	01	2102	1	00	351,664.00
02	CD	15	23	01	71	00	0	1	01	2106	1	00	140,447.00
02	CD	15	23	01	71	00	0	1	01	2201	1	00	246,245.00
02	CD	15	23	01	71	00	0	1	01	2302	1	00	7,369.00
02	CD	15	23	01	71	00	0	1	01	2503	1	00	1,050.00
02	CD	15	23	01	71	00	0	1	01	2505	1	00	1,082.00
02	CD	15	23	01	71	00	0	4	05	2105	2	00	62,100.00
02	CD	15	23	01	71	00	0	4	05	2106	2	00	339,990.00
02	CD	15	23	01	71	00	0	4	05	2302	2	00	310,000.00
02	CD	15	23	01	71	00	0	4	05	2601	2	00	484,611.00
02	CD	15	23	01	71	00	0	4	05	2701	2	00	474,000.00
02	CD	15	23	01	71	00	0	4	05	2702	2	00	345,000.00
02	CD	15	23	08	72	00	0	1	01	2101	3	00	5,150.00
02	CD	15	23	08	72	00	0	1	01	2302	3	00	155,357.00
02	CD	15	23	08	72	00	0	1	01	2401	3	00	139,230.00
02	CD	15	23	08	72	00	0	1	01	2402	3	00	2,130.00
02	CD	15	23	08	72	00	0	1	01	2404	3	00	317,322.00
02	CD	15	24	01	71	00	0	1	01	2102	1	00	125,900.00
02	CD	15	24	01	71	00	0	1	01	2105	1	00	24,740.00
02	CD	15	24	01	71	00	0	1	01	2106	1	00	10,585.00
02	CD	15	24	01	71	00	0	1	01	2201	1	00	106,741.00
02	CD	15	24	01	71	00	0	1	01	2302	1	00	146,230.00
02	CD	15	24	01	71	00	0	1	01	2401	1	00	80,962.00
02	CD	15	24	01	71	00	0	1	01	2404	1	00	110,449.00
02	CD	15	24	01	71	00	0	1	01	2501	1	00	1,087,819.00
02	CD	15	24	01	71	00	0	1	01	2503	1	00	37,309.00
02	CD	15	24	01	71	00	0	1	01	2504	1	00	77,100.00
02	CD	15	24	01	71	00	0	1	01	2701	1	00	680,460.00
02	CD	15	24	01	71	00	0	1	01	2703	1	00	607,159.00
02	CD	15	24	01	72	00	0	1	01	2103	1	00	341,400.00
02	CD	15	24	01	72	00	0	1	01	2701	1	00	26,000.00
02	CD	15	24	01	72	00	0	1	01	2703	1	00	62,390.00
02	CD	15	24	08	72	00	0	1	01	2101	3	00	5,902.00
02	CD	15	24	08	72	00	0	1	01	2106	3	00	1,200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	24	08	72	00	0	1	01	2302	3	00	203,819.00
02	CD	15	24	08	72	00	0	1	01	2401	3	00	755,033.00
02	CD	15	24	08	72	00	0	1	01	2402	3	00	475,837.00
02	CD	15	24	08	72	00	0	1	01	2404	3	00	461,371.00
02	CD	15	25	03	71	00	0	1	01	2101	3	00	33,986.00
02	CD	15	25	03	71	00	0	1	01	2102	3	00	63,696.00
02	CD	15	25	03	71	00	0	1	01	2105	3	00	3,555.00
02	CD	15	25	03	71	00	0	1	01	2302	3	00	529,016.00
02	CD	15	25	03	71	00	0	1	01	2402	3	00	18,000.00
02	CD	15	25	03	71	00	0	1	01	2602	3	00	89,220.00
02	CD	15	25	03	72	00	0	1	01	2106	3	00	47,151.00
02	CD	15	25	03	72	00	0	1	01	2201	3	00	19,200.00
02	CD	15	25	03	72	00	0	1	01	2302	3	00	426,386.00
02	CD	15	25	03	72	00	0	1	01	2303	3	00	31,590.00
02	CD	15	25	03	72	00	0	1	01	2506	3	00	42,855.00
02	CD	15	25	03	72	00	0	1	01	2702	3	00	33,205.00
02	CD	15	25	08	72	00	0	1	01	2201	3	00	25,827.00
02	CD	15	25	08	72	00	0	1	01	2302	3	00	454,417.00
02	CD	15	25	08	72	00	0	1	01	2401	3	00	678,687.00
02	CD	15	25	08	72	00	0	1	01	2402	3	00	470,056.00
02	CD	15	25	08	72	00	0	1	01	2404	3	00	176,293.00
02	CD	15	25	08	72	00	0	4	05	2105	4	00	130,503.00
02	CD	15	25	08	72	00	0	4	05	2106	4	00	320,069.00
02	CD	15	25	08	72	00	0	4	05	2302	4	00	910,214.00
02	CD	15	25	08	72	00	0	4	05	2601	4	00	6,657,233.00
02	CD	15	25	08	72	00	0	4	05	2701	4	00	800,001.00
02	CD	15	25	08	72	00	0	4	05	2702	4	00	583,000.00
02	CD	15	25	08	73	00	0	1	01	2101	3	00	10,558.00
02	CD	15	25	08	73	00	0	1	01	2102	3	00	5,319.00
02	CD	15	25	08	73	00	0	1	01	2201	3	00	21,000.00
02	CD	15	25	08	73	00	0	1	01	2302	3	00	13,345.00
02	CD	15	25	08	73	00	0	1	01	2401	3	00	52,850.00
02	CD	15	25	08	73	00	0	1	01	2404	3	00	11,846,723.00
02	CD	15	25	08	73	00	0	1	01	2601	3	00	76,580.00
02	CD	15	25	08	76	00	0	1	01	2302	3	00	243,228.00
02	CD	15	25	08	76	00	0	1	01	2401	3	00	1,275,275.00
02	CD	15	25	08	76	00	0	1	01	2402	3	00	24,400.00
02	CD	15	25	08	76	00	0	1	01	2602	3	00	7,000.00
02	CD	15	28	08	73	00	0	1	01	2102	3	00	365,454.00
02	CD	15	28	08	73	00	0	1	01	2105	3	00	70,116.00
02	CD	15	28	08	73	00	0	1	01	2302	3	00	345,902.00
02	CD	15	28	08	73	00	0	1	01	2401	3	00	6,116,311.00
02	CD	15	28	08	73	00	0	1	01	2402	3	00	288,520.00
02	CD	15	28	08	73	00	0	1	01	2403	3	00	73,170.00
02	CD	15	28	08	73	00	0	1	01	2601	3	00	10,800.00
02	CD	15	28	08	73	00	0	1	01	2602	3	00	34,054.00
02	CD	15	28	08	74	00	0	1	01	2101	3	00	361,440.00
02	CD	15	28	08	74	00	0	1	01	2105	3	00	4,000.00
02	CD	15	28	08	74	00	0	1	01	2106	3	00	132,603.00
02	CD	15	28	08	74	00	0	1	01	2201	3	00	4,400.00
02	CD	15	28	08	74	00	0	1	01	2302	3	00	290,900.00
02	CD	15	28	08	74	00	0	1	01	2303	3	00	88,845.00
02	CD	15	28	08	74	00	0	1	01	2401	3	00	812,749.00
02	CD	15	28	08	74	00	0	1	01	2403	3	00	165,358.00
02	CD	15	28	08	74	00	0	1	01	2601	3	00	43,511.00
02	CD	15	28	08	74	00	0	1	01	2602	3	00	5,000.00
02	CD	15	28	08	74	00	0	4	05	2401	4	00	6,819,083.00
02	CD	15	28	08	81	00	0	1	01	2101	1	00	90,316.00
02	CD	15	28	08	81	00	0	1	01	2404	1	00	20,000.00
02	CD	15	29	01	71	00	0	1	01	2302	3	00	120,000.00
02	CD	15	29	01	71	00	0	1	01	2402	3	00	90,000.00
02	CD	15	29	08	72	00	0	1	01	2302	3	00	355,178.00
02	CD	15	29	08	72	00	0	1	01	2401	3	00	227,132.00
02	CD	15	29	08	72	00	0	1	01	2402	3	00	494,301.00
02	CD	15	30	08	72	00	0	1	01	2302	3	00	449,449.00
02	CD	15	30	08	72	00	0	1	01	2401	3	00	69,245.00
02	CD	15	30	08	72	00	0	1	01	2402	3	00	493,330.00
02	CD	15	30	08	72	00	0	1	01	2601	3	00	102,570.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	31	03	71	00	0	1	01	2101	3	00	30,061.00
02	CD	15	31	03	71	00	0	1	01	2102	3	00	36,064.00
02	CD	15	31	03	71	00	0	1	01	2105	3	00	2,897.00
02	CD	15	31	03	71	00	0	1	01	2201	3	00	34,799.00
02	CD	15	31	03	71	00	0	1	01	2302	3	00	1,207,592.00
02	CD	15	31	03	71	00	0	1	01	2401	3	00	104,620.00
02	CD	15	31	03	71	00	0	1	01	2402	3	00	337,300.00
02	CD	15	31	03	71	00	0	1	01	2403	3	00	38,545.00
02	CD	15	31	03	71	00	0	1	01	2506	3	00	7,479,400.00
02	CD	15	31	03	71	00	0	1	01	2602	3	00	1,008,000.00
02	CD	15	31	03	71	00	0	4	05	2105	4	00	44,242.00
02	CD	15	31	03	71	00	0	4	05	2106	4	00	354,806.00
02	CD	15	31	03	71	00	0	4	05	2302	4	00	1,027,656.00
02	CD	15	31	03	71	00	0	4	05	2601	4	00	15,275,941.00
02	CD	15	31	03	71	00	0	4	05	2701	4	00	1,400,000.00
02	CD	15	31	03	71	00	0	4	05	2702	4	00	1,020,000.00
02	CD	15	31	04	71	00	0	1	01	2101	3	00	92,589.00
02	CD	15	31	04	71	00	0	1	01	2102	3	00	23,190.00
02	CD	15	31	04	71	00	0	1	01	2103	3	00	87,491.00
02	CD	15	31	04	71	00	0	1	01	2105	3	00	48,023.00
02	CD	15	31	04	71	00	0	1	01	2201	3	00	58,235.00
02	CD	15	31	04	71	00	0	1	01	2302	3	00	27,476.00
02	CD	15	31	04	71	00	0	1	01	2402	3	00	80,626.00
02	CD	15	31	04	71	00	0	1	01	2506	3	00	5,000.00
02	CD	15	31	04	71	00	0	1	01	2701	3	00	19,650.00
02	CD	15	31	04	71	00	0	1	01	2702	3	00	14,750.00
02	CD	15	32	01	71	00	0	1	01	2403	3	00	38,950.00
02	CD	15	32	01	71	00	0	1	01	2502	3	00	20,000.00
02	CD	15	32	01	71	00	0	1	01	2505	3	00	6,000.00
02	CD	15	32	01	71	00	0	1	01	2506	3	00	2,316,434.00
02	CD	15	34	01	73	00	0	1	01	2101	1	24	6,005,194.00
02	CD	15	34	01	73	00	0	1	01	2201	1	00	160,000.00
02	CD	15	34	01	73	00	0	1	01	2302	3	00	125,050.00
02	CD	15	34	01	73	00	0	1	01	2401	3	00	295,861.00
02	CD	15	34	01	73	00	0	1	01	2402	3	00	215,535.00
02	CD	15	34	01	73	00	0	1	01	2404	3	00	283,110.00
02	CD	15	34	01	73	00	0	1	01	2602	3	00	700.00
02	CD	15	34	02	71	00	0	1	01	2101	1	00	101,604.00
02	CD	15	34	03	71	00	0	1	01	2101	1	00	19,655.00
02	CD	15	34	03	71	00	0	1	01	2102	1	00	8,201.00
02	CD	15	34	03	71	00	0	1	01	2105	1	00	2,178.00
02	CD	15	34	03	71	00	0	1	01	2106	1	00	15,000.00
02	CD	15	34	03	71	00	0	1	01	2303	1	00	10,237.00
02	CD	15	35	03	71	00	0	1	01	2101	1	00	4,160.00
02	CD	15	35	03	71	00	0	1	01	2102	1	00	1,689.00
02	CD	15	35	03	71	00	0	1	01	2105	1	00	957.00
<b>MATERIALES Y SUMINISTROS</b>													<b>117,567,335.00</b>
02	CD	15	03	01	71	00	0	1	01	3103	1	00	3,600,000.00
02	CD	15	03	01	71	00	0	1	01	3105	2	19	3,000,000.00
02	CD	15	03	01	71	00	0	1	01	3108	2	00	142,626.00
02	CD	15	03	01	71	00	0	1	01	3301	1	00	988,000.00
02	CD	15	03	01	71	00	0	1	01	3301	1	19	12,485,923.00
02	CD	15	03	01	71	00	0	1	01	3407	1	00	2,137,780.00
02	CD	15	03	01	71	00	0	1	01	3414	2	00	1,361,300.00
02	CD	15	03	01	71	00	0	1	01	3414	2	04	215,700.00
02	CD	15	03	01	71	00	0	1	01	3501	1	00	249,000.00
02	CD	15	03	01	71	00	0	1	01	3502	1	00	500,000.00
02	CD	15	03	01	71	00	0	1	01	3503	1	00	34,156.00
02	CD	15	03	01	71	00	0	1	01	3504	1	00	522,000.00
02	CD	15	03	01	71	00	0	1	01	3506	1	00	509,000.00
02	CD	15	03	01	71	00	0	1	01	3510	1	00	47,251.00
02	CD	15	03	01	71	00	0	1	01	3511	1	00	200,000.00
02	CD	15	03	01	71	00	0	1	01	3513	1	00	40,000.00
02	CD	15	03	01	71	00	0	1	01	3601	2	00	241,500.00
02	CD	15	03	01	71	00	0	1	01	3602	1	00	690,000.00
02	CD	15	03	01	71	00	0	1	01	3605	1	00	126,609.00
02	CD	15	03	01	71	00	0	1	01	3606	1	00	1,800,000.00
02	CD	15	03	01	71	00	0	1	01	3703	1	00	3,080,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	03	01	71	00	0	1	01	3801	1	00	215,000.00
02	CD	15	03	01	71	00	0	1	01	3802	1	00	257,577.00
02	CD	15	03	01	71	00	0	1	01	3905	1	00	40,000.00
02	CD	15	03	01	71	00	0	4	05	3212	2	00	700,000.00
02	CD	15	03	01	71	00	0	4	05	3302	2	00	1,200,000.00
02	CD	15	03	01	71	00	0	4	05	3404	4	00	7,159,228.00
02	CD	15	03	01	71	00	0	4	05	3404	4	25	2,141,516.00
02	CD	15	03	03	71	00	0	1	01	3606	1	00	22,361.00
02	CD	15	03	03	71	00	0	1	01	3801	1	00	69,300.00
02	CD	15	03	04	71	00	0	1	01	3210	1	00	22,000.00
02	CD	15	03	04	71	00	0	1	01	3301	1	00	1,200,000.00
02	CD	15	03	04	71	00	0	1	01	3409	2	00	21,369.00
02	CD	15	03	04	71	00	0	1	01	3503	1	00	33,889.00
02	CD	15	03	04	71	00	0	1	01	3504	1	00	90,000.00
02	CD	15	03	04	71	00	0	1	01	3510	1	00	65,481.00
02	CD	15	03	04	71	00	0	1	01	3602	1	00	70,000.00
02	CD	15	03	04	71	00	0	1	01	3605	1	00	10,000.00
02	CD	15	06	01	71	00	0	1	01	3409	2	00	52,605.00
02	CD	15	06	01	71	00	0	1	01	3510	1	00	42,467.00
02	CD	15	06	01	71	00	0	1	01	3606	1	00	64,100.00
02	CD	15	06	01	71	00	0	1	01	3801	1	00	26,270.00
02	CD	15	06	01	71	00	0	1	01	3802	1	00	419,504.00
02	CD	15	09	02	72	00	0	1	01	3108	2	00	193,699.00
02	CD	15	09	02	72	00	0	1	01	3301	1	19	1,300,000.00
02	CD	15	09	02	72	00	0	1	01	3407	1	00	80,080.00
02	CD	15	09	02	72	00	0	1	01	3409	2	00	23,757.00
02	CD	15	09	02	72	00	0	1	01	3411	2	00	2,786,955.00
02	CD	15	09	02	72	00	0	1	01	3508	1	00	500,000.00
02	CD	15	09	02	72	00	0	1	01	3510	1	00	26,493.00
02	CD	15	09	02	72	00	0	1	01	3602	1	00	549,121.00
02	CD	15	09	02	72	00	0	4	05	3411	2	00	58,390,238.00
02	CD	15	10	02	72	00	0	5	27	3301	1	19	4,200,000.00
02	CD	15	10	02	72	00	0	5	27	3304	1	00	1,500,000.00
02	CD	15	13	03	71	00	0	1	01	3301	1	19	1,999,800.00
02	CD	15	13	03	71	00	0	1	01	3602	1	00	63,825.00
02	CD	15	14	02	71	00	0	1	01	3207	1	00	215,625.00
02	CD	15	14	04	71	00	0	1	01	3207	1	00	287,500.00
02	CD	15	14	04	71	00	0	1	01	3602	1	00	193,200.00
02	CD	15	14	04	71	00	0	1	01	3606	1	00	2,875.00
02	CD	15	15	01	71	00	0	1	01	3207	1	00	431,250.00
02	CD	15	15	01	71	00	0	1	01	3210	1	00	1,000,000.00
02	CD	15	15	01	71	00	0	1	01	3602	1	00	700,000.00
02	CD	15	15	01	71	00	0	1	01	3801	1	00	31,200.00
02	CD	15	15	01	71	00	0	1	01	3802	1	00	27,821.00
02	CD	15	15	02	71	00	0	1	01	3210	1	00	270,750.00
02	CD	15	15	02	71	00	0	1	01	3407	1	00	301,009.00
02	CD	15	15	02	71	00	0	1	01	3602	1	00	300,003.00
02	CD	15	15	02	71	00	0	1	01	3802	1	00	102,060.00
02	CD	15	15	03	72	00	0	1	01	3108	2	00	230,923.00
02	CD	15	15	03	72	00	0	1	01	3210	1	00	1,186,250.00
02	CD	15	15	03	72	00	0	1	01	3409	2	00	20,363.00
02	CD	15	15	03	72	00	0	1	01	3510	1	00	18,073.00
02	CD	15	15	03	72	00	0	1	01	3602	1	00	1,300,000.00
02	CD	15	15	03	72	00	0	1	01	3801	1	00	42,120.00
02	CD	15	15	03	72	00	0	1	01	3802	1	00	191,880.00
02	CD	15	20	08	73	00	0	1	01	3802	3	31	75,000.00
02	CD	15	23	01	71	00	0	1	01	3207	1	00	451,605.00
02	CD	15	23	01	71	00	0	1	01	3210	1	00	5,855,489.00
02	CD	15	23	01	71	00	0	1	01	3409	2	00	143,754.00
02	CD	15	23	01	71	00	0	1	01	3510	1	00	975,023.00
02	CD	15	23	01	71	00	0	1	01	3606	1	00	207,397.00
02	CD	15	23	01	71	00	0	1	01	3802	1	00	6,084,931.00
02	CD	15	24	01	71	00	0	1	01	3207	1	00	112,023.00
02	CD	15	24	01	71	00	0	1	01	3301	1	19	864,396.00
02	CD	15	24	01	71	00	0	1	01	3606	1	00	29,222.00
02	CD	15	24	01	72	00	0	1	01	3207	1	00	105,682.00
02	CD	15	24	01	72	00	0	1	01	3802	1	00	508,704.00
02	CD	15	25	03	71	00	0	1	01	3105	3	00	472,560.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	25	03	71	00	0	1	01	3301	3	19	177,000.00
02	CD	15	25	03	72	00	0	1	01	3407	3	00	90,000.00
02	CD	15	25	03	72	00	0	1	01	3802	3	00	57,530.00
02	CD	15	25	08	72	00	0	1	01	3503	3	00	3,893,480.00
02	CD	15	25	08	72	00	0	1	01	3510	3	00	1,728,462.00
02	CD	15	25	08	72	00	0	4	05	3404	4	00	1,200,000.00
02	CD	15	25	08	73	00	0	1	01	3104	4	00	86,000,000.00
02	CD	15	25	08	73	00	0	1	01	3301	3	19	243,000.00
02	CD	15	25	08	73	00	0	1	01	3802	3	00	50,000.00
02	CD	15	25	08	76	00	0	1	01	3503	3	00	15,298.00
02	CD	15	28	08	73	00	0	1	01	3503	3	00	27,000.00
02	CD	15	28	08	74	00	0	1	01	3212	3	00	29,448.00
02	CD	15	28	08	74	00	0	1	01	3503	3	00	19,000.00
02	CD	15	28	08	74	00	0	1	01	3802	3	00	568,649.00
02	CD	15	28	08	74	00	0	4	05	3402	4	00	779,744.00
02	CD	15	29	01	71	00	0	4	05	3105	4	00	10,045,644.00
02	CD	15	29	08	72	00	0	1	01	3503	3	00	172,950.00
02	CD	15	30	08	72	00	0	1	01	3503	3	00	404,177.00
02	CD	15	31	03	71	00	0	1	01	3105	3	00	62,000.00
02	CD	15	31	03	71	00	0	1	01	3407	3	00	610,000.00
02	CD	15	31	03	71	00	0	1	01	3409	4	00	38,152.00
02	CD	15	31	03	71	00	0	1	01	3503	3	00	1,467,969.00
02	CD	15	31	03	71	00	0	1	01	3510	3	00	5,096,750.00
02	CD	15	31	03	71	00	0	1	01	3802	3	00	150,000.00
02	CD	15	31	03	71	00	0	4	05	3105	4	00	454,356.00
02	CD	15	31	03	71	00	0	4	05	3404	4	00	600,000.00
02	CD	15	31	04	71	00	0	1	01	3305	3	00	90,000.00
02	CD	15	31	04	71	00	0	1	01	3407	3	00	9,800.00
02	CD	15	31	04	71	00	0	1	01	3409	3	00	16,000.00
02	CD	15	31	04	71	00	0	1	01	3602	3	00	93,650.00
02	CD	15	34	01	73	00	0	1	01	3602	1	00	56,000.00
02	CD	15	34	01	73	00	0	1	01	3605	1	00	20,000.00
02	CD	15	34	03	71	00	0	1	01	3602	1	00	5,142.00
02	CD	15	34	03	71	00	0	1	01	3606	1	00	59,071.00
02	CD	15	34	03	71	00	0	1	01	3802	1	00	442,145.00
02	CD	15	35	03	71	00	0	1	01	3802	1	00	37,296.00
<b>SERVICIOS GENERALES</b>													<b>255,055,881.00</b>
02	CD	15	03	01	71	00	0	1	01	4103	1	00	600,000.00
02	CD	15	03	01	71	00	0	1	01	4105	1	00	812,984.00
02	CD	15	09	02	72	00	0	1	01	4105	1	00	1,500,000.00
02	CD	15	10	02	72	00	0	5	27	4115	1	00	500,000.00
02	CD	15	13	02	01	00	0	1	01	4105	1	00	1,809,801.00
02	CD	15	13	03	71	00	0	4	05	4105	1	00	10,518,251.00
02	CD	15	14	02	71	00	0	1	01	4105	1	00	2,527,164.00
02	CD	15	14	02	71	00	0	4	05	4105	1	00	14,687,320.00
02	CD	15	14	03	71	00	0	1	01	4105	1	00	3,200,000.00
02	CD	15	14	04	71	00	0	1	01	4105	1	00	2,760,000.00
02	CD	15	14	04	71	00	0	1	01	4107	1	00	60,375.00
02	CD	15	14	04	71	00	0	4	05	4104	1	00	10,500,000.00
02	CD	15	14	05	71	00	0	4	05	4104	1	00	10,500,000.00
02	CD	15	15	03	71	00	0	1	01	4105	1	00	322,000.00
02	CD	15	15	03	72	00	0	1	01	4105	1	00	1,844,869.00
02	CD	15	23	01	71	00	0	1	01	4107	1	00	1,000,000.00
02	CD	15	24	01	71	00	0	1	01	4107	1	00	1,880,500.00
02	CD	15	35	03	71	00	0	1	01	4105	1	00	1,500,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>66,523,264.00</b>
02	CD	15	03	01	71	00	0	1	01	5101	3	00	364,815.00
02	CD	15	03	01	71	00	0	1	01	5102	3	00	43,675.00
02	CD	15	03	01	71	00	0	1	01	5202	3	00	164,106.00
02	CD	15	03	01	71	00	0	1	01	5206	3	00	369,497.00
02	CD	15	03	03	71	00	0	1	01	5101	3	00	18,740.00
02	CD	15	03	03	71	00	0	1	01	5204	3	00	3,600.00
02	CD	15	03	03	71	00	0	1	01	5206	3	00	257,221.00
02	CD	15	03	04	71	00	0	1	01	5101	3	00	121,064.00
02	CD	15	03	04	71	00	0	1	01	5206	3	00	260,000.00
02	CD	15	03	04	71	00	0	1	01	5303	3	00	300,000.00
02	CD	15	03	04	71	00	0	1	01	5401	3	00	7,000.00
02	CD	15	06	01	71	00	0	1	01	5101	3	00	32,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	06	01	71	00	0	1	01	5206	3	00	175,000.00
02	CD	15	09	02	72	00	0	1	01	5206	3	00	134,884.00
02	CD	15	10	02	72	00	0	1	01	5103	3	00	60,750.00
02	CD	15	10	02	72	00	0	1	01	5206	3	00	101,818.00
02	CD	15	10	02	72	00	0	1	01	5207	3	00	545,326.00
02	CD	15	10	02	72	00	0	1	01	5501	3	00	25,245.00
02	CD	15	10	02	72	00	0	1	01	5502	3	00	18,359.00
02	CD	15	10	02	72	00	0	5	27	5204	3	00	500,000.00
02	CD	15	10	02	72	00	0	5	27	5303	3	00	3,000,000.00
02	CD	15	13	02	01	00	0	1	01	5205	3	00	15,005.00
02	CD	15	13	03	71	00	0	1	01	5101	3	00	172,996.00
02	CD	15	14	02	71	00	0	1	01	5102	3	00	6,154.00
02	CD	15	14	04	71	00	0	1	01	5206	3	00	101,961.00
02	CD	15	15	01	71	00	0	1	01	5103	3	00	388,276.00
02	CD	15	15	01	71	00	0	1	01	5402	3	00	195,100.00
02	CD	15	15	02	71	00	0	1	01	5101	3	00	21,590.00
02	CD	15	15	02	71	00	0	1	01	5102	3	00	198,564.00
02	CD	15	15	02	71	00	0	1	01	5202	3	00	923,079.00
02	CD	15	15	02	71	00	0	1	01	5303	3	00	2,400,000.00
02	CD	15	15	03	72	00	0	1	01	5101	3	00	21,590.00
02	CD	15	15	03	72	00	0	1	01	5102	3	00	198,564.00
02	CD	15	15	03	72	00	0	1	01	5103	3	00	361,010.00
02	CD	15	18	02	71	00	0	1	01	5102	3	00	40,250.00
02	CD	15	19	02	71	00	0	1	01	5102	3	00	1,231.00
02	CD	15	19	02	71	00	0	1	01	5401	3	00	34,888.00
02	CD	15	20	08	73	00	0	1	01	5203	3	31	120,000.00
02	CD	15	23	01	71	00	0	1	01	5103	3	00	733,700.00
02	CD	15	23	01	71	00	0	1	01	5206	3	00	89,309.00
02	CD	15	24	01	71	00	0	1	01	5102	3	00	62,382.00
02	CD	15	24	01	71	00	0	1	01	5103	3	00	382,079.00
02	CD	15	24	01	71	00	0	1	01	5402	3	00	63,150.00
02	CD	15	24	08	72	00	0	1	01	5202	3	00	5,000,000.00
02	CD	15	24	08	72	00	0	1	01	5206	3	00	70,111.00
02	CD	15	25	03	71	00	0	1	01	5101	3	00	29,700.00
02	CD	15	25	03	71	00	0	1	01	5103	3	00	524,000.00
02	CD	15	25	03	71	00	0	1	01	5201	3	00	90,000.00
02	CD	15	25	03	71	00	0	1	01	5501	3	00	6,000.00
02	CD	15	25	03	72	00	0	1	01	5202	3	00	1,500.00
02	CD	15	25	03	72	00	0	1	01	5303	3	00	1,000,000.00
02	CD	15	25	03	72	00	0	1	01	5502	3	00	6,000.00
02	CD	15	25	08	73	00	0	1	01	5202	3	00	7,000.00
02	CD	15	25	08	73	00	0	1	01	5203	3	00	5,000.00
02	CD	15	25	08	73	00	0	1	01	5205	3	00	13,000.00
02	CD	15	25	08	73	00	0	1	01	5206	3	00	36,500.00
02	CD	15	25	08	76	00	0	1	01	5203	3	00	730,300.00
02	CD	15	28	08	73	00	0	1	01	5202	3	00	120,000.00
02	CD	15	28	08	74	00	0	1	01	5203	3	00	3,097,606.00
02	CD	15	28	08	74	00	0	1	01	5501	3	00	200,000.00
02	CD	15	28	08	81	00	0	1	01	5102	3	00	15,000.00
02	CD	15	28	08	81	00	0	1	01	5206	3	00	42,000.00
02	CD	15	31	04	71	00	0	1	01	5101	3	00	6,034.00
02	CD	15	31	04	71	00	0	1	01	5102	3	00	10,238.00
02	CD	15	31	04	71	00	0	1	01	5205	3	00	3,200.00
02	CD	15	31	04	71	00	0	1	01	5206	3	00	75,600.00
02	CD	15	31	04	71	00	0	1	01	5303	3	00	362,480.00
02	CD	15	34	01	73	00	0	1	01	5101	3	00	40,000.00
02	CD	15	35	03	71	00	0	1	01	5303	3	00	290,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>24,815,847.00</b>
02	CD	15	10	02	72	00	0	5	27	6100	3	00	14,154,852.00
02	CD	15	15	02	71	00	0	1	01	6100	3	00	679,245.00
02	CD	15	15	02	71	00	0	4	06	6100	3	00	10,139,886.00
02	CD	15	15	08	72	00	0	1	01	6100	3	00	1,200,000.00
02	CD	15	20	08	71	00	0	1	01	6100	3	31	254,717.00
02	CD	15	20	08	71	00	0	4	06	6100	3	31	4,245,283.00
02	CD	15	20	08	73	00	0	1	01	6100	3	31	45,500,000.00
02	CD	15	23	08	72	00	0	4	06	6100	3	00	500,000.00
02	CD	15	24	08	72	00	0	1	01	6100	3	00	2,264,151.00
02	CD	15	24	08	72	00	0	4	06	6100	3	00	37,735,849.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	15	25	03	71	00	0	4	06	6100	3	00	5,000,000.00
02	CD	15	25	04	71	00	0	1	01	6100	3	00	17,267,501.00
02	CD	15	25	04	71	00	0	4	06	6100	3	00	586,236.00
02	CD	15	25	08	71	00	0	1	01	6100	3	00	169,811.00
02	CD	15	25	08	71	00	0	4	06	6100	3	00	2,830,189.00
02	CD	15	25	08	72	00	0	1	01	6100	3	00	4,113,208.00
02	CD	15	25	08	72	00	0	4	06	6100	3	00	1,886,792.00
02	CD	15	25	08	73	00	0	4	06	6100	3	00	5,000,000.00
02	CD	15	25	08	76	00	0	1	01	6100	3	00	20,300,000.00
02	CD	15	28	08	74	00	0	1	01	6100	3	00	342,150.00
02	CD	15	28	08	74	00	0	4	06	6100	3	00	5,702,496.00
02	CD	15	29	08	72	00	0	1	01	6100	3	00	2,000,000.00
02	CD	15	30	08	72	00	0	1	01	6100	3	00	2,000,000.00
02	CD	15	34	01	73	00	0	1	01	6100	3	00	1,000,000.00
02	CD	15	34	08	72	00	0	1	01	6100	3	00	1,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>185,872,366.00</b>
<b>DELEGACIÓN VENUSTIANO CARRANZA</b>													<b>1,538,423,394.00</b>
02	CD	16	03	01	71	00	0	1	01	1103	1	00	10,483,889.00
02	CD	16	03	01	71	00	0	1	01	1104	1	00	22,466,899.00
02	CD	16	03	01	71	00	0	1	01	1104	3	00	630,525.00
02	CD	16	03	01	71	00	0	1	01	1202	1	04	3,004,552.00
02	CD	16	03	01	71	00	0	1	01	1301	1	00	1,669,921.00
02	CD	16	03	01	71	00	0	1	01	1301	3	00	8,205.00
02	CD	16	03	01	71	00	0	1	01	1305	1	00	1,947,810.00
02	CD	16	03	01	71	00	0	1	01	1305	3	00	14,597.00
02	CD	16	03	01	71	00	0	1	01	1306	1	00	8,481,293.00
02	CD	16	03	01	71	00	0	1	01	1306	3	00	6,995.00
02	CD	16	03	01	71	00	0	1	01	1308	1	00	239,471.00
02	CD	16	03	01	71	00	0	1	01	1319	1	00	4,618,558.00
02	CD	16	03	01	71	00	0	1	01	1319	3	00	89,532.00
02	CD	16	03	01	71	00	0	1	01	1322	1	00	4,993,380.00
02	CD	16	03	01	71	00	0	1	01	1325	1	00	259,818.00
02	CD	16	03	01	71	00	0	1	01	1326	1	00	1,974,187.00
02	CD	16	03	01	71	00	0	1	01	1326	3	00	433,851.00
02	CD	16	03	01	71	00	0	1	01	1401	1	04	529,402.00
02	CD	16	03	01	71	00	0	1	01	1401	2	03	9,163,767.00
02	CD	16	03	01	71	00	0	1	01	1401	4	03	69,001.00
02	CD	16	03	01	71	00	0	1	01	1403	2	03	2,620,280.00
02	CD	16	03	01	71	00	0	1	01	1403	4	03	38,439.00
02	CD	16	03	01	71	00	0	1	01	1404	1	00	2,322,271.00
02	CD	16	03	01	71	00	0	1	01	1404	3	00	21,873.00
02	CD	16	03	01	71	00	0	1	01	1407	2	00	175,276.00
02	CD	16	03	01	71	00	0	1	01	1407	4	00	6,726.00
02	CD	16	03	01	71	00	0	1	01	1501	2	00	2,006,580.00
02	CD	16	03	01	71	00	0	1	01	1501	4	00	26,654.00
02	CD	16	03	01	71	00	0	1	01	1506	1	00	150,000.00
02	CD	16	03	01	71	00	0	1	01	1506	1	15	701,130.00
02	CD	16	03	01	71	00	0	1	01	1506	1	17	6,306,318.00
02	CD	16	03	01	71	00	0	1	01	1506	3	17	3,257.00
02	CD	16	03	01	71	00	0	1	01	1507	1	08	2,999,002.00
02	CD	16	03	01	71	00	0	1	01	1507	1	09	14,221,877.00
02	CD	16	03	01	71	00	0	1	01	1507	1	10	1,020,773.00
02	CD	16	03	01	71	00	0	1	01	1507	1	11	14,039,932.00
02	CD	16	03	01	71	00	0	1	01	1507	1	12	4,049,434.00
02	CD	16	03	01	71	00	0	1	01	1508	2	00	730,771.00
02	CD	16	03	01	71	00	0	1	01	1509	1	00	5,548,226.00
02	CD	16	03	01	71	00	0	1	01	1509	3	00	1,119,439.00
02	CD	16	03	01	71	00	0	1	01	1510	2	00	147,024.00
02	CD	16	03	01	71	00	0	1	01	1511	2	00	973,577.00
02	CD	16	03	01	71	00	0	1	01	1511	2	18	21,986,763.00
02	CD	16	03	01	71	00	0	1	01	1601	2	00	394,934.00
02	CD	16	15	02	72	00	0	1	01	1104	1	00	7,348,595.00
02	CD	16	15	02	72	00	0	1	01	1301	1	00	50,450.00
02	CD	16	15	02	72	00	0	1	01	1305	1	00	140,221.00
02	CD	16	15	02	72	00	0	1	01	1306	1	00	404,019.00
02	CD	16	15	02	72	00	0	1	01	1319	1	00	296,816.00
02	CD	16	15	02	72	00	0	1	01	1322	1	00	401,890.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	15	02	72	00	0	1	01	1326	1	00	85,360.00
02	CD	16	15	02	72	00	0	1	01	1401	2	03	425,316.00
02	CD	16	15	02	72	00	0	1	01	1403	2	03	174,806.00
02	CD	16	15	02	72	00	0	1	01	1404	1	00	20,849.00
02	CD	16	15	02	72	00	0	1	01	1407	2	00	3,140.00
02	CD	16	15	02	72	00	0	1	01	1501	2	00	413,740.00
02	CD	16	15	02	72	00	0	1	01	1506	1	16	100,289.00
02	CD	16	15	02	72	00	0	1	01	1508	2	00	152,205.00
02	CD	16	15	02	72	00	0	1	01	1509	1	00	807,231.00
02	CD	16	15	02	72	00	0	1	01	1510	2	00	24,963.00
02	CD	16	15	03	72	00	0	1	01	1103	1	00	8,463,335.00
02	CD	16	15	03	72	00	0	1	01	1104	1	00	3,215,862.00
02	CD	16	15	03	72	00	0	1	01	1301	1	00	58,386.00
02	CD	16	15	03	72	00	0	1	01	1305	1	00	124,238.00
02	CD	16	15	03	72	00	0	1	01	1306	1	00	3,500,000.00
02	CD	16	15	03	72	00	0	1	01	1319	1	00	340,778.00
02	CD	16	15	03	72	00	0	1	01	1322	1	00	543,260.00
02	CD	16	15	03	72	00	0	1	01	1326	1	00	84,960.00
02	CD	16	15	03	72	00	0	1	01	1401	2	03	362,736.00
02	CD	16	15	03	72	00	0	1	01	1403	2	03	237,720.00
02	CD	16	15	03	72	00	0	1	01	1404	1	00	39,008.00
02	CD	16	15	03	72	00	0	1	01	1407	2	00	9,335.00
02	CD	16	15	03	72	00	0	1	01	1501	2	00	1,125,863.00
02	CD	16	15	03	72	00	0	1	01	1506	1	16	257,824.00
02	CD	16	15	03	72	00	0	1	01	1507	1	00	839,370.00
02	CD	16	15	03	72	00	0	1	01	1508	2	00	79,249.00
02	CD	16	15	03	72	00	0	1	01	1509	1	00	5,810,095.00
02	CD	16	15	03	72	00	0	1	01	1510	2	00	28,897.00
02	CD	16	15	03	72	00	0	1	01	1601	2	00	838,437.00
02	CD	16	23	01	71	00	0	1	01	1103	1	00	11,123,750.00
02	CD	16	23	01	71	00	0	1	01	1104	1	00	8,663,000.00
02	CD	16	23	01	71	00	0	1	01	1301	1	00	206,482.00
02	CD	16	23	01	71	00	0	1	01	1305	1	00	1,110,888.00
02	CD	16	23	01	71	00	0	1	01	1306	1	00	5,348,146.00
02	CD	16	23	01	71	00	0	1	01	1319	1	00	2,606,315.00
02	CD	16	23	01	71	00	0	1	01	1322	1	00	1,594,155.00
02	CD	16	23	01	71	00	0	1	01	1326	1	00	676,310.00
02	CD	16	23	01	71	00	0	1	01	1401	2	03	3,971,445.00
02	CD	16	23	01	71	00	0	1	01	1403	2	03	1,944,895.00
02	CD	16	23	01	71	00	0	1	01	1404	1	00	1,125,473.00
02	CD	16	23	01	71	00	0	1	01	1407	2	00	72,631.00
02	CD	16	23	01	71	00	0	1	01	1501	2	00	2,680,286.00
02	CD	16	23	01	71	00	0	1	01	1506	1	16	629,655.00
02	CD	16	23	01	71	00	0	1	01	1507	1	00	666,813.00
02	CD	16	23	01	71	00	0	1	01	1508	2	00	702,619.00
02	CD	16	23	01	71	00	0	1	01	1509	1	00	8,550,289.00
02	CD	16	23	01	71	00	0	1	01	1510	2	00	33,210.00
02	CD	16	23	01	71	00	0	1	01	1601	2	00	380,360.00
02	CD	16	25	03	71	00	0	1	01	1103	3	00	1,063,881.00
02	CD	16	25	03	71	00	0	1	01	1104	3	00	5,711,435.00
02	CD	16	25	03	71	00	0	1	01	1202	3	04	1,797,975.00
02	CD	16	25	03	71	00	0	1	01	1301	3	00	40,558.00
02	CD	16	25	03	71	00	0	1	01	1305	3	00	175,423.00
02	CD	16	25	03	71	00	0	1	01	1306	3	00	453,489.00
02	CD	16	25	03	71	00	0	1	01	1319	3	00	1,251,725.00
02	CD	16	25	03	71	00	0	1	01	1322	3	00	1,445,887.00
02	CD	16	25	03	71	00	0	1	01	1326	3	00	148,208.00
02	CD	16	25	03	71	00	0	1	01	1401	3	04	326,073.00
02	CD	16	25	03	71	00	0	1	01	1401	4	03	1,279,344.00
02	CD	16	25	03	71	00	0	1	01	1403	4	03	274,848.00
02	CD	16	25	03	71	00	0	1	01	1404	3	00	48,963.00
02	CD	16	25	03	71	00	0	1	01	1407	4	00	11,939.00
02	CD	16	25	03	71	00	0	1	01	1501	4	00	258,964.00
02	CD	16	25	03	71	00	0	1	01	1506	3	16	366,514.00
02	CD	16	25	03	71	00	0	1	01	1507	3	00	811,960.00
02	CD	16	25	03	71	00	0	1	01	1508	4	00	465,682.00
02	CD	16	25	03	71	00	0	1	01	1509	3	00	1,458,963.00
02	CD	16	25	03	71	00	0	1	01	1510	4	00	3,712.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	25	03	71	00	0	1	01	1601	4	00	60,087.00
02	CD	16	25	04	71	00	0	1	01	1103	3	00	1,269,471.00
02	CD	16	25	04	71	00	0	1	01	1104	3	00	8,818,386.00
02	CD	16	25	04	71	00	0	1	01	1202	3	04	1,596,197.00
02	CD	16	25	04	71	00	0	1	01	1301	3	00	105,380.00
02	CD	16	25	04	71	00	0	1	01	1305	3	00	201,589.00
02	CD	16	25	04	71	00	0	1	01	1306	3	00	186,447.00
02	CD	16	25	04	71	00	0	1	01	1319	3	00	806,823.00
02	CD	16	25	04	71	00	0	1	01	1322	3	00	1,380,960.00
02	CD	16	25	04	71	00	0	1	01	1326	3	00	224,478.00
02	CD	16	25	04	71	00	0	1	01	1401	3	04	17,257.00
02	CD	16	25	04	71	00	0	1	01	1401	4	03	838,379.00
02	CD	16	25	04	71	00	0	1	01	1403	4	03	437,208.00
02	CD	16	25	04	71	00	0	1	01	1404	3	00	158,963.00
02	CD	16	25	04	71	00	0	1	01	1407	4	00	16,296.00
02	CD	16	25	04	71	00	0	1	01	1501	4	00	388,460.00
02	CD	16	25	04	71	00	0	1	01	1506	3	16	391,569.00
02	CD	16	25	04	71	00	0	1	01	1507	3	00	810,308.00
02	CD	16	25	04	71	00	0	1	01	1508	4	00	90,341.00
02	CD	16	25	04	71	00	0	1	01	1509	3	00	2,458,976.00
02	CD	16	25	04	71	00	0	1	01	1510	4	00	9,197.00
02	CD	16	25	04	71	00	0	1	01	1511	4	00	813,780.00
02	CD	16	25	04	71	00	0	1	01	1601	4	00	21,981.00
02	CD	16	25	08	73	00	0	1	01	1103	3	00	1,725,000.00
02	CD	16	25	08	73	00	0	1	01	1104	3	00	8,538,632.00
02	CD	16	25	08	73	00	0	1	01	1202	3	04	271,500.00
02	CD	16	25	08	73	00	0	1	01	1301	3	00	40,005.00
02	CD	16	25	08	73	00	0	1	01	1305	3	00	41,250.00
02	CD	16	25	08	73	00	0	1	01	1306	3	00	41,633.00
02	CD	16	25	08	73	00	0	1	01	1319	3	00	833,554.00
02	CD	16	25	08	73	00	0	1	01	1322	3	00	1,218,953.00
02	CD	16	25	08	73	00	0	1	01	1326	3	00	485,078.00
02	CD	16	25	08	73	00	0	1	01	1401	3	04	23,892.00
02	CD	16	25	08	73	00	0	1	01	1401	4	03	1,660,430.00
02	CD	16	25	08	73	00	0	1	01	1403	4	03	214,464.00
02	CD	16	25	08	73	00	0	1	01	1404	3	00	28,967.00
02	CD	16	25	08	73	00	0	1	01	1407	4	00	129,872.00
02	CD	16	25	08	73	00	0	1	01	1501	4	00	184,693.00
02	CD	16	25	08	73	00	0	1	01	1506	3	16	262,702.00
02	CD	16	25	08	73	00	0	1	01	1507	3	00	779,496.00
02	CD	16	25	08	73	00	0	1	01	1508	4	00	152,106.00
02	CD	16	25	08	73	00	0	1	01	1509	3	00	1,458,963.00
02	CD	16	25	08	73	00	0	1	01	1510	4	00	8,566.00
02	CD	16	25	08	73	00	0	1	01	1511	4	00	176,319.00
02	CD	16	25	08	73	00	0	1	01	1601	4	00	55,430.00
02	CD	16	28	08	73	00	0	1	01	1103	3	00	2,020,000.00
02	CD	16	28	08	73	00	0	1	01	1104	3	00	7,148,432.00
02	CD	16	28	08	73	00	0	1	01	1202	3	04	1,122,297.00
02	CD	16	28	08	73	00	0	1	01	1301	3	00	163,036.00
02	CD	16	28	08	73	00	0	1	01	1305	3	00	203,530.00
02	CD	16	28	08	73	00	0	1	01	1306	3	00	1,377,882.00
02	CD	16	28	08	73	00	0	1	01	1319	3	00	834,369.00
02	CD	16	28	08	73	00	0	1	01	1322	3	00	1,820,596.00
02	CD	16	28	08	73	00	0	1	01	1326	3	00	627,437.00
02	CD	16	28	08	73	00	0	1	01	1401	3	04	149,086.00
02	CD	16	28	08	73	00	0	1	01	1401	4	03	1,968,655.00
02	CD	16	28	08	73	00	0	1	01	1403	4	03	665,509.00
02	CD	16	28	08	73	00	0	1	01	1404	3	00	278,496.00
02	CD	16	28	08	73	00	0	1	01	1407	4	00	89,187.00
02	CD	16	28	08	73	00	0	1	01	1501	4	00	389,654.00
02	CD	16	28	08	73	00	0	1	01	1506	3	16	397,599.00
02	CD	16	28	08	73	00	0	1	01	1507	3	09	16,799,529.00
02	CD	16	28	08	73	00	0	1	01	1508	4	00	198,078.00
02	CD	16	28	08	73	00	0	1	01	1509	3	00	2,589,635.00
02	CD	16	28	08	73	00	0	1	01	1510	4	00	3,211.00
02	CD	16	28	08	73	00	0	1	01	1511	4	00	71,567.00
02	CD	16	28	08	73	00	0	1	01	1601	4	00	26,174.00
02	CD	16	29	08	72	00	0	1	01	1202	3	04	2,143,448.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	29	08	72	00	0	1	01	1306	3	00	234,816.00
02	CD	16	29	08	72	00	0	1	01	1401	3	04	188,623.00
02	CD	16	29	08	72	00	0	1	01	1511	4	00	528,957.00
02	CD	16	29	08	72	00	0	1	01	1601	4	00	25,575.00
02	CD	16	30	08	72	00	0	1	01	1103	3	00	1,340,000.00
02	CD	16	30	08	72	00	0	1	01	1104	1	00	5,123,850.00
02	CD	16	30	08	72	00	0	1	01	1104	3	00	11,975,728.00
02	CD	16	30	08	72	00	0	1	01	1202	3	04	3,166,034.00
02	CD	16	30	08	72	00	0	1	01	1301	3	00	29,023.00
02	CD	16	30	08	72	00	0	1	01	1305	3	00	342,360.00
02	CD	16	30	08	72	00	0	1	01	1306	3	00	1,732,981.00
02	CD	16	30	08	72	00	0	1	01	1319	3	00	2,483,205.00
02	CD	16	30	08	72	00	0	1	01	1322	3	00	2,229,577.00
02	CD	16	30	08	72	00	0	1	01	1326	3	00	512,087.00
02	CD	16	30	08	72	00	0	1	01	1401	3	04	22,791.00
02	CD	16	30	08	72	00	0	1	01	1401	4	03	2,482,196.00
02	CD	16	30	08	72	00	0	1	01	1403	4	03	860,333.00
02	CD	16	30	08	72	00	0	1	01	1404	3	00	186,555.00
02	CD	16	30	08	72	00	0	1	01	1407	4	00	98,900.00
02	CD	16	30	08	72	00	0	1	01	1501	4	00	470,816.00
02	CD	16	30	08	72	00	0	1	01	1506	3	16	509,071.00
02	CD	16	30	08	72	00	0	1	01	1507	3	00	704,852.00
02	CD	16	30	08	72	00	0	1	01	1508	4	00	70,233.00
02	CD	16	30	08	72	00	0	1	01	1509	3	00	4,017,208.00
02	CD	16	30	08	72	00	0	1	01	1510	4	00	16,662.00
02	CD	16	30	08	72	00	0	1	01	1601	4	00	308,647.00
02	CD	16	31	03	71	00	0	1	01	1104	3	00	10,354,648.00
02	CD	16	31	03	71	00	0	1	01	1202	3	04	2,787,250.00
02	CD	16	31	03	71	00	0	1	01	1301	3	00	215,890.00
02	CD	16	31	03	71	00	0	1	01	1305	3	00	516,280.00
02	CD	16	31	03	71	00	0	1	01	1306	3	00	1,954,936.00
02	CD	16	31	03	71	00	0	1	01	1319	3	00	1,523,489.00
02	CD	16	31	03	71	00	0	1	01	1322	3	00	1,958,900.00
02	CD	16	31	03	71	00	0	1	01	1326	3	00	1,020,023.00
02	CD	16	31	03	71	00	0	1	01	1401	3	04	251,153.00
02	CD	16	31	03	71	00	0	1	01	1401	4	03	1,275,466.00
02	CD	16	31	03	71	00	0	1	01	1403	4	03	796,584.00
02	CD	16	31	03	71	00	0	1	01	1404	3	00	78,654.00
02	CD	16	31	03	71	00	0	1	01	1407	4	00	53,957.00
02	CD	16	31	03	71	00	0	1	01	1501	4	00	1,109,958.00
02	CD	16	31	03	71	00	0	1	01	1506	3	16	411,240.00
02	CD	16	31	03	71	00	0	1	01	1507	3	00	857,770.00
02	CD	16	31	03	71	00	0	1	01	1508	4	00	66,524.00
02	CD	16	31	03	71	00	0	1	01	1509	3	00	2,464,258.00
02	CD	16	31	03	71	00	0	1	01	1510	4	00	10,791.00
02	CD	16	31	03	71	00	0	1	01	1511	4	00	500,000.00
02	CD	16	31	03	71	00	0	1	01	1601	4	00	513,592.00
02	CD	16	32	02	71	00	0	1	01	1104	1	00	22,116,817.00
02	CD	16	32	02	71	00	0	1	01	1104	3	00	6,168,129.00
02	CD	16	32	02	71	00	0	1	01	1202	3	04	1,062,634.00
02	CD	16	32	02	71	00	0	1	01	1301	3	00	14,170.00
02	CD	16	32	02	71	00	0	1	01	1305	3	00	76,854.00
02	CD	16	32	02	71	00	0	1	01	1306	3	00	768,382.00
02	CD	16	32	02	71	00	0	1	01	1319	3	00	84,859.00
02	CD	16	32	02	71	00	0	1	01	1322	3	00	129,791.00
02	CD	16	32	02	71	00	0	1	01	1326	3	00	671,990.00
02	CD	16	32	02	71	00	0	1	01	1401	3	04	87,732.00
02	CD	16	32	02	71	00	0	1	01	1401	4	03	1,778,280.00
02	CD	16	32	02	71	00	0	1	01	1403	4	03	93,996.00
02	CD	16	32	02	71	00	0	1	01	1404	3	00	216,101.00
02	CD	16	32	02	71	00	0	1	01	1407	4	00	9,984.00
02	CD	16	32	02	71	00	0	1	01	1501	4	00	54,316.00
02	CD	16	32	02	71	00	0	1	01	1506	3	16	328,395.00
02	CD	16	32	02	71	00	0	1	01	1508	4	00	37,068.00
02	CD	16	32	02	71	00	0	1	01	1509	3	00	5,714,833.00
02	CD	16	32	02	71	00	0	1	01	1510	4	00	34,578.00
02	CD	16	32	02	71	00	0	1	01	1601	4	00	233,159.00
02	CD	16	34	05	72	00	0	1	01	1103	1	00	8,304,078.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	34	05	72	00	0	1	01	1104	1	00	7,101,953.00
02	CD	16	34	05	72	00	0	1	01	1202	1	04	957,700.00
02	CD	16	34	05	72	00	0	1	01	1301	1	00	40,178.00
02	CD	16	34	05	72	00	0	1	01	1305	1	00	122,339.00
02	CD	16	34	05	72	00	0	1	01	1306	1	00	1,083,300.00
02	CD	16	34	05	72	00	0	1	01	1319	1	00	175,137.00
02	CD	16	34	05	72	00	0	1	01	1322	1	00	18,197.00
02	CD	16	34	05	72	00	0	1	01	1326	1	00	49,724.00
02	CD	16	34	05	72	00	0	1	01	1401	1	04	65,974.00
02	CD	16	34	05	72	00	0	1	01	1401	2	03	169,690.00
02	CD	16	34	05	72	00	0	1	01	1403	2	03	506,648.00
02	CD	16	34	05	72	00	0	1	01	1404	1	00	67,839.00
02	CD	16	34	05	72	00	0	1	01	1407	2	00	2,769.00
02	CD	16	34	05	72	00	0	1	01	1501	2	00	111,697.00
02	CD	16	34	05	72	00	0	1	01	1506	1	17	90,767.00
02	CD	16	34	05	72	00	0	1	01	1507	1	00	959,383.00
02	CD	16	34	05	72	00	0	1	01	1508	2	00	10,589.00
02	CD	16	34	05	72	00	0	1	01	1509	1	00	618,918.00
02	CD	16	34	05	72	00	0	1	01	1510	2	00	10,237.00
02	CD	16	34	05	72	00	0	1	01	1601	2	00	247,994.00
02	CD	16	34	06	71	00	0	1	01	1103	1	00	2,956,914.00
02	CD	16	34	06	71	00	0	1	01	1104	1	00	8,296,708.00
02	CD	16	34	06	71	00	0	1	01	1202	1	04	92,963.00
02	CD	16	34	06	71	00	0	1	01	1301	1	00	277,317.00
02	CD	16	34	06	71	00	0	1	01	1305	1	00	286,230.00
02	CD	16	34	06	71	00	0	1	01	1306	1	00	1,449,828.00
02	CD	16	34	06	71	00	0	1	01	1319	1	00	536,130.00
02	CD	16	34	06	71	00	0	1	01	1322	1	00	1,481,766.00
02	CD	16	34	06	71	00	0	1	01	1326	1	00	479,820.00
02	CD	16	34	06	71	00	0	1	01	1401	2	03	2,499,017.00
02	CD	16	34	06	71	00	0	1	01	1403	2	03	547,062.00
02	CD	16	34	06	71	00	0	1	01	1404	1	00	179,861.00
02	CD	16	34	06	71	00	0	1	01	1407	2	00	13,158.00
02	CD	16	34	06	71	00	0	1	01	1501	2	00	1,610,370.00
02	CD	16	34	06	71	00	0	1	01	1506	1	16	714,958.00
02	CD	16	34	06	71	00	0	1	01	1507	1	00	990,953.00
02	CD	16	34	06	71	00	0	1	01	1508	2	00	211,483.00
02	CD	16	34	06	71	00	0	1	01	1509	1	00	548,963.00
02	CD	16	34	06	71	00	0	1	01	1510	2	00	12,820.00
02	CD	16	34	06	71	00	0	1	01	1601	2	00	313,879.00
<b>SERVICIOS PERSONALES</b>													<b>491,788,984.00</b>
02	CD	16	03	01	71	00	0	1	01	2101	1	00	108,411.00
02	CD	16	03	01	71	00	0	1	01	2101	3	00	2,100,000.00
02	CD	16	03	01	71	00	0	1	01	2102	1	00	986,928.00
02	CD	16	03	01	71	00	0	1	01	2103	1	00	22,500.00
02	CD	16	03	01	71	00	0	1	01	2105	1	00	50,000.00
02	CD	16	03	01	71	00	0	1	01	2105	4	00	893,520.00
02	CD	16	03	01	71	00	0	1	01	2106	1	00	339,026.00
02	CD	16	03	01	71	00	0	1	01	2106	3	00	2,100,000.00
02	CD	16	03	01	71	00	0	1	01	2201	1	00	1,880,143.00
02	CD	16	03	01	71	00	0	1	01	2203	1	00	136,920.00
02	CD	16	03	01	71	00	0	1	01	2302	3	00	1,500,000.00
02	CD	16	03	01	71	00	0	1	01	2302	4	00	700,000.00
02	CD	16	03	01	71	00	0	1	01	2303	3	00	631,750.00
02	CD	16	03	01	71	00	0	1	01	2401	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	2401	3	00	800,000.00
02	CD	16	03	01	71	00	0	1	01	2402	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	2402	3	00	170,195.00
02	CD	16	03	01	71	00	0	1	01	2403	1	00	125,673.00
02	CD	16	03	01	71	00	0	1	01	2404	1	00	392,302.00
02	CD	16	03	01	71	00	0	1	01	2501	3	00	350,000.00
02	CD	16	03	01	71	00	0	1	01	2503	1	00	1,842,750.00
02	CD	16	03	01	71	00	0	1	01	2503	3	00	291,577.00
02	CD	16	03	01	71	00	0	1	01	2504	1	00	30,000.00
02	CD	16	03	01	71	00	0	1	01	2506	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	2601	1	00	200,000.00
02	CD	16	03	01	71	00	0	1	01	2601	3	00	800,000.00
02	CD	16	03	01	71	00	0	1	01	2701	4	07	6,173,202.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	03	01	71	00	0	1	01	2702	4	07	3,784,661.00
02	CD	16	03	01	71	00	0	1	01	2703	1	00	393,325.00
02	CD	16	03	04	71	00	0	1	01	2101	1	00	251,000.00
02	CD	16	03	04	71	00	0	1	01	2106	1	00	16,000.00
02	CD	16	03	04	71	00	0	1	01	2201	1	00	150,000.00
02	CD	16	03	04	71	00	0	1	01	2402	1	00	35,000.00
02	CD	16	03	04	71	00	0	1	01	2403	1	00	10,000.00
02	CD	16	06	01	71	00	0	1	01	2101	1	00	69,628.00
02	CD	16	06	01	71	00	0	1	01	2103	1	00	2,524.00
02	CD	16	06	01	71	00	0	1	01	2105	1	00	59,264.00
02	CD	16	13	02	01	00	0	1	01	2103	1	00	500,000.00
02	CD	16	13	03	71	00	0	1	01	2201	1	00	1,772,000.00
02	CD	16	15	02	72	00	0	1	01	2201	1	00	50,000.00
02	CD	16	15	02	72	00	0	1	01	2401	3	00	2,000,000.00
02	CD	16	15	02	72	00	0	1	01	2703	1	00	115,000.00
02	CD	16	15	03	72	00	0	1	01	2101	1	00	16,302.00
02	CD	16	15	03	72	00	0	1	01	2201	1	00	349,850.00
02	CD	16	15	03	72	00	0	1	01	2203	1	00	1,256.00
02	CD	16	15	03	72	00	0	1	01	2504	3	00	325,000.00
02	CD	16	15	03	72	00	0	1	01	2703	1	00	32,465.00
02	CD	16	20	08	73	00	0	1	01	2101	3	31	50,000.00
02	CD	16	20	08	73	00	0	1	01	2106	3	31	50,000.00
02	CD	16	20	08	73	00	0	1	01	2401	3	31	550,000.00
02	CD	16	20	08	73	00	0	1	01	2402	3	31	150,000.00
02	CD	16	20	08	73	00	0	1	01	2404	3	31	600,000.00
02	CD	16	23	01	71	00	0	1	01	2101	1	00	4,370.00
02	CD	16	23	01	71	00	0	1	01	2103	1	00	91,035.00
02	CD	16	23	01	71	00	0	1	01	2105	1	00	2,030.00
02	CD	16	23	01	71	00	0	1	01	2201	1	00	6,953.00
02	CD	16	23	01	71	00	0	1	01	2203	1	00	840.00
02	CD	16	23	01	71	00	0	1	01	2703	1	00	494,109.00
02	CD	16	25	03	71	00	0	1	01	2101	3	00	6,000.00
02	CD	16	25	03	71	00	0	1	01	2302	3	00	1,149,430.00
02	CD	16	25	03	71	00	0	1	01	2401	3	00	30,700.00
02	CD	16	25	03	71	00	0	1	01	2402	3	00	70,900.00
02	CD	16	25	03	71	00	0	1	01	2403	3	00	38,500.00
02	CD	16	25	03	71	00	0	1	01	2502	3	00	156,250.00
02	CD	16	25	03	71	00	0	1	01	2505	3	00	97,000.00
02	CD	16	25	03	71	00	0	1	01	2506	3	00	582,444.00
02	CD	16	25	03	71	00	0	1	01	2602	3	00	86,000.00
02	CD	16	25	03	71	00	0	1	01	2702	3	00	49,150.00
02	CD	16	25	04	71	00	0	1	01	2101	3	00	50,000.00
02	CD	16	25	04	71	00	0	1	01	2302	3	00	504,205.00
02	CD	16	25	04	71	00	0	1	01	2401	3	00	3,246,500.00
02	CD	16	25	04	71	00	0	1	01	2402	3	00	398,000.00
02	CD	16	25	04	71	00	0	1	01	2403	3	00	74,380.00
02	CD	16	25	08	72	00	0	1	01	2302	3	00	600,000.00
02	CD	16	25	08	72	00	0	1	01	2401	3	00	700,000.00
02	CD	16	25	08	72	00	0	1	01	2402	3	00	700,000.00
02	CD	16	25	08	72	00	0	1	01	2404	3	00	700,000.00
02	CD	16	25	08	73	00	0	1	01	2302	3	00	283,220.00
02	CD	16	25	08	73	00	0	1	01	2401	3	00	2,009,600.00
02	CD	16	25	08	73	00	0	1	01	2404	3	00	6,576,420.00
02	CD	16	28	08	73	00	0	1	01	2101	3	00	30,000.00
02	CD	16	28	08	73	00	0	1	01	2302	3	00	700,000.00
02	CD	16	28	08	73	00	0	1	01	2401	3	00	1,206,500.00
02	CD	16	28	08	73	00	0	1	01	2401	4	00	7,101,346.00
02	CD	16	28	08	73	00	0	1	01	2402	3	00	64,000.00
02	CD	16	28	08	73	00	0	1	01	2602	3	00	70,000.00
02	CD	16	29	01	71	00	0	1	01	2302	3	00	492,829.00
02	CD	16	29	08	71	00	0	1	01	2402	3	00	97,855.00
02	CD	16	29	08	72	00	0	1	01	2302	3	00	196,607.00
02	CD	16	29	08	72	00	0	1	01	2401	3	00	260,700.00
02	CD	16	29	08	72	00	0	1	01	2402	3	00	1,212,585.00
02	CD	16	30	08	72	00	0	1	01	2101	3	00	14,820.00
02	CD	16	30	08	72	00	0	1	01	2302	3	00	845,660.00
02	CD	16	30	08	72	00	0	1	01	2401	3	00	500,330.00
02	CD	16	30	08	72	00	0	1	01	2402	3	00	2,232,750.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	30	08	72	00	0	1	01	2702	3	00	83,500.00
02	CD	16	31	03	71	00	0	1	01	2102	3	00	18,000.00
02	CD	16	31	03	71	00	0	1	01	2302	3	00	2,481,172.00
02	CD	16	31	03	71	00	0	1	01	2401	3	00	44,950.00
02	CD	16	31	03	71	00	0	1	01	2402	3	00	20,800.00
02	CD	16	31	03	71	00	0	1	01	2403	3	00	22,400.00
02	CD	16	31	03	71	00	0	1	01	2504	3	00	14,780.00
02	CD	16	31	03	71	00	0	1	01	2506	3	00	2,000,000.00
02	CD	16	31	03	71	00	0	1	01	2702	3	00	150,000.00
02	CD	16	32	02	71	00	0	1	01	2101	3	00	17,000.00
02	CD	16	32	02	71	00	0	1	01	2102	3	00	5,800.00
02	CD	16	32	02	71	00	0	1	01	2103	3	00	16,595.00
02	CD	16	32	02	71	00	0	1	01	2106	3	00	13,000.00
02	CD	16	32	02	71	00	0	1	01	2201	3	00	4,800.00
02	CD	16	32	02	71	00	0	1	01	2302	3	00	679,550.00
02	CD	16	32	02	71	00	0	1	01	2401	3	00	56,510.00
02	CD	16	32	02	71	00	0	1	01	2402	3	00	15,000.00
02	CD	16	32	02	71	00	0	1	01	2404	3	00	14,000.00
02	CD	16	32	02	71	00	0	1	01	2502	3	00	165,000.00
02	CD	16	32	02	71	00	0	1	01	2503	3	00	3,000.00
02	CD	16	32	02	71	00	0	1	01	2504	3	00	2,880.00
02	CD	16	32	02	71	00	0	1	01	2506	3	00	542,500.00
02	CD	16	32	02	71	00	0	1	01	2601	4	00	32,000,000.00
02	CD	16	32	02	71	00	0	1	01	2602	3	00	189,500.00
02	CD	16	32	02	71	00	0	1	01	2702	3	00	268,870.00
02	CD	16	34	03	72	00	0	1	01	2702	1	00	44,000.00
02	CD	16	34	03	72	00	0	1	01	2703	1	00	28,000.00
02	CD	16	34	05	72	00	0	1	01	2103	1	00	26,000.00
02	CD	16	34	05	72	00	0	1	01	2201	1	00	253,000.00
02	CD	16	34	05	72	00	0	1	01	2203	1	00	2,000.00
02	CD	16	34	05	72	00	0	1	01	2302	1	00	10,400.00
02	CD	16	34	05	72	00	0	1	01	2401	1	00	63,440.00
02	CD	16	34	05	72	00	0	1	01	2502	1	00	1,500.00
02	CD	16	34	06	71	00	0	1	01	2202	3	00	30,500.00
02	CD	16	34	06	71	00	0	1	01	2401	3	00	579.00
02	CD	16	34	06	71	00	0	1	01	2502	3	00	2,735,100.00
02	CD	16	34	06	71	00	0	1	01	2503	3	00	186,060.00
02	CD	16	34	06	71	00	0	1	01	2504	3	00	2,000.00
02	CD	16	34	06	71	00	0	1	01	2506	3	00	2,139,545.00
<b>MATERIALES Y SUMINISTROS</b>													<b>112,343,921.00</b>
02	CD	16	03	01	71	00	0	1	01	3103	2	00	2,600,000.00
02	CD	16	03	01	71	00	0	1	01	3106	2	00	132,000.00
02	CD	16	03	01	71	00	0	1	01	3107	2	00	60,000.00
02	CD	16	03	01	71	00	0	1	01	3108	2	00	539,331.00
02	CD	16	03	01	71	00	0	1	01	3207	1	00	1,500,000.00
02	CD	16	03	01	71	00	0	1	01	3210	1	00	1,500,000.00
02	CD	16	03	01	71	00	0	1	01	3212	2	00	735,000.00
02	CD	16	03	01	71	00	0	1	01	3301	1	00	10,038,779.00
02	CD	16	03	01	71	00	0	1	01	3302	1	00	2,080,000.00
02	CD	16	03	01	71	00	0	1	01	3303	1	00	280,000.00
02	CD	16	03	01	71	00	0	1	01	3404	4	00	8,525,739.00
02	CD	16	03	01	71	00	0	1	01	3407	1	00	2,877,833.00
02	CD	16	03	01	71	00	0	1	01	3409	2	00	2,035,700.00
02	CD	16	03	01	71	00	0	1	01	3414	2	00	1,220,000.00
02	CD	16	03	01	71	00	0	1	01	3415	1	00	8,500,000.00
02	CD	16	03	01	71	00	0	1	01	3501	1	00	250,000.00
02	CD	16	03	01	71	00	0	1	01	3502	1	00	920,000.00
02	CD	16	03	01	71	00	0	1	01	3503	1	00	3,100,000.00
02	CD	16	03	01	71	00	0	1	01	3504	1	00	160,000.00
02	CD	16	03	01	71	00	0	1	01	3505	1	00	1,000,000.00
02	CD	16	03	01	71	00	0	1	01	3506	1	00	1,651,310.00
02	CD	16	03	01	71	00	0	1	01	3511	1	00	3,600,000.00
02	CD	16	03	01	71	00	0	1	01	3512	1	00	232,803.00
02	CD	16	03	01	71	00	0	1	01	3513	1	00	500,000.00
02	CD	16	03	01	71	00	0	1	01	3601	1	00	1,000,000.00
02	CD	16	03	01	71	00	0	1	01	3602	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	3606	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	3701	1	00	500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	03	01	71	00	0	1	01	3702	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	3801	1	00	3,517,133.00
02	CD	16	03	01	71	00	0	1	01	3802	1	00	1,000,000.00
02	CD	16	03	01	71	00	0	1	01	3803	1	00	200,000.00
02	CD	16	03	01	71	00	0	1	01	3807	1	00	200,000.00
02	CD	16	03	04	71	00	0	1	01	3305	1	00	250,000.00
02	CD	16	03	04	71	00	0	1	01	3407	1	00	100,000.00
02	CD	16	03	04	71	00	0	1	01	3603	1	00	65,000.00
02	CD	16	03	04	71	00	0	1	01	3605	1	00	30,000.00
02	CD	16	06	01	71	00	0	1	01	3601	1	00	2,180,665.00
02	CD	16	09	02	72	00	0	1	01	3104	2	00	2,547,384.00
02	CD	16	09	02	72	00	0	1	01	3411	4	00	47,786,616.00
02	CD	16	13	02	01	00	0	1	01	3601	1	00	600,000.00
02	CD	16	13	02	01	00	0	1	01	3802	1	00	900,000.00
02	CD	16	13	03	71	00	0	1	01	3201	1	00	310,228.00
02	CD	16	13	03	71	00	0	1	01	3301	1	00	7,117,191.00
02	CD	16	13	04	71	00	0	1	01	3210	1	00	150,000.00
02	CD	16	15	02	72	00	0	1	01	3210	1	00	800,000.00
02	CD	16	15	02	72	00	0	1	01	3702	1	00	50,000.00
02	CD	16	15	02	72	00	0	1	01	3802	1	00	500,000.00
02	CD	16	15	03	72	00	0	1	01	3207	1	00	325,178.00
02	CD	16	15	03	72	00	0	1	01	3210	1	00	368,790.00
02	CD	16	15	03	72	00	0	1	01	3301	1	24	7,000,000.00
02	CD	16	15	03	72	00	0	1	01	3606	1	00	52,450.00
02	CD	16	15	03	72	00	0	1	01	3802	1	00	224,532.00
02	CD	16	23	01	71	00	0	1	01	3207	1	00	36,790.00
02	CD	16	23	01	71	00	0	1	01	3210	1	00	774,630.00
02	CD	16	23	01	71	00	0	1	01	3301	1	24	2,000,000.00
02	CD	16	23	01	71	00	0	1	01	3415	1	00	35,700.00
02	CD	16	23	01	71	00	0	1	01	3606	1	00	91,778.00
02	CD	16	23	01	71	00	0	1	01	3801	1	00	236,885.00
02	CD	16	23	01	71	00	0	1	01	3802	1	00	2,930,672.00
02	CD	16	23	01	71	00	0	1	01	3803	1	00	36,189.00
02	CD	16	25	03	71	00	0	1	01	3510	1	00	13,290,346.00
02	CD	16	28	08	73	00	0	1	01	3104	2	00	33,000,000.00
02	CD	16	28	08	73	00	0	1	01	3105	2	00	12,800,000.00
02	CD	16	28	08	73	00	0	1	01	3402	2	00	199,500.00
02	CD	16	30	08	71	00	0	1	01	3305	1	00	750,000.00
02	CD	16	32	02	71	00	0	1	01	3207	1	00	90,000.00
02	CD	16	32	02	71	00	0	1	01	3409	1	00	17,000.00
02	CD	16	32	02	71	00	0	1	01	3802	1	00	132,000.00
02	CD	16	34	03	72	00	0	1	01	3210	1	00	553,077.00
02	CD	16	34	03	72	00	0	1	01	3302	1	00	333,500.00
02	CD	16	34	03	72	00	0	1	01	3606	1	00	231,530.00
02	CD	16	34	03	72	00	0	1	01	3702	1	00	96,900.00
02	CD	16	34	03	72	00	0	1	01	3802	1	00	204,935.00
02	CD	16	34	05	72	00	0	1	01	3207	1	00	50,500.00
02	CD	16	34	05	72	00	0	1	01	3210	1	00	163,600.00
02	CD	16	34	05	72	00	0	1	01	3301	1	24	4,000,400.00
02	CD	16	34	05	72	00	0	1	01	3602	1	00	200,000.00
02	CD	16	34	05	72	00	0	1	01	3701	1	00	50,000.00
02	CD	16	34	05	72	00	0	1	01	3702	1	00	50,000.00
02	CD	16	34	05	72	00	0	1	01	3802	1	00	287,860.00
02	CD	16	34	06	71	00	0	1	01	3301	1	24	2,016,587.00
02	CD	16	34	06	71	00	0	1	01	3803	1	00	15,000.00
<b>SERVICIOS GENERALES</b>													<b>206,789,041.00</b>
02	CD	16	03	01	71	00	0	1	01	4103	1	00	223,341.00
02	CD	16	03	01	71	00	0	1	01	4105	1	00	5,000,000.00
02	CD	16	03	01	71	00	0	1	01	4107	1	00	100,000.00
02	CD	16	03	01	71	00	0	1	01	4112	1	00	1,000,000.00
02	CD	16	09	02	72	00	0	1	01	4107	1	00	1,500,000.00
02	CD	16	10	02	71	00	0	5	27	4115	1	00	17,556,435.00
02	CD	16	13	04	71	00	0	1	01	4105	1	00	1,000,000.00
02	CD	16	14	02	71	00	0	1	01	4104	1	00	720,000.00
02	CD	16	14	05	71	00	0	1	01	4104	1	00	1,452,000.00
02	CD	16	15	02	72	00	0	1	01	4104	1	00	1,500,000.00
02	CD	16	15	02	72	00	0	1	01	4105	1	00	3,800,000.00
02	CD	16	15	03	72	00	0	1	01	4105	1	00	2,416,120.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	23	01	71	00	0	1	01	4105	1	00	1,420,000.00
02	CD	16	23	01	71	00	0	1	01	4107	1	00	247,835.00
02	CD	16	24	01	72	00	0	1	01	4104	1	00	300,000.00
02	CD	16	25	08	73	00	0	1	01	4114	1	00	4,000,000.00
02	CD	16	32	02	71	00	0	1	01	4105	1	00	8,400.00
02	CD	16	34	03	72	00	0	1	01	4202	1	00	190,000.00
02	CD	16	34	05	72	00	0	1	01	4105	1	00	450,000.00
02	CD	16	34	05	72	00	0	1	01	4107	1	00	100,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>42,984,131.00</b>
02	CD	16	03	01	71	00	0	1	01	5101	3	00	500,000.00
02	CD	16	03	01	71	00	0	1	01	5102	3	00	50,000.00
02	CD	16	03	01	71	00	0	1	01	5103	3	00	30,000.00
02	CD	16	03	01	71	00	0	1	01	5204	3	00	250,000.00
02	CD	16	03	01	71	00	0	1	01	5206	3	00	2,400,000.00
02	CD	16	03	01	71	00	0	1	01	5304	3	00	710,000.00
02	CD	16	03	01	71	00	0	1	01	5402	3	00	25,000.00
02	CD	16	03	04	71	00	0	1	01	5101	3	00	96,500.00
02	CD	16	03	04	71	00	0	1	01	5204	3	00	60,000.00
02	CD	16	03	04	71	00	0	1	01	5206	3	00	175,000.00
02	CD	16	03	04	71	00	0	1	01	5207	3	00	30,000.00
02	CD	16	03	04	71	00	0	1	01	5303	3	00	1,833,500.00
02	CD	16	15	03	72	00	0	1	01	5101	3	00	347,890.00
02	CD	16	20	08	73	00	0	1	01	5206	3	31	100,000.00
02	CD	16	23	01	71	00	0	1	01	5102	3	00	120,395.00
02	CD	16	23	01	71	00	0	1	01	5204	3	00	280,000.00
02	CD	16	25	03	71	00	0	1	01	5201	3	00	292,000.00
02	CD	16	25	03	71	00	0	1	01	5202	3	00	114,000.00
02	CD	16	25	03	71	00	0	1	01	5203	3	00	1,400.00
02	CD	16	25	03	71	00	0	1	01	5205	3	00	22,000.00
02	CD	16	25	03	71	00	0	1	01	5206	3	00	30,000.00
02	CD	16	25	03	71	00	0	1	01	5303	3	00	4,350,000.00
02	CD	16	25	04	71	00	0	1	01	5501	3	00	354,000.00
02	CD	16	25	08	73	00	0	1	01	5205	3	00	10,000.00
02	CD	16	25	08	73	00	0	1	01	5303	3	00	1,800,000.00
02	CD	16	28	08	73	00	0	1	01	5103	3	00	14,000.00
02	CD	16	28	08	73	00	0	1	01	5203	3	00	50,000.00
02	CD	16	28	08	73	00	0	1	01	5206	3	00	100,000.00
02	CD	16	29	08	72	00	0	1	01	5201	3	00	63,900.00
02	CD	16	29	08	72	00	0	1	01	5207	3	00	331,929.00
02	CD	16	30	08	72	00	0	1	01	5203	3	00	113,000.00
02	CD	16	31	03	71	00	0	1	01	5101	3	00	388,100.00
02	CD	16	31	03	71	00	0	1	01	5102	3	00	8,000.00
02	CD	16	31	03	71	00	0	1	01	5103	3	00	12,000.00
02	CD	16	31	03	71	00	0	1	01	5202	3	00	104,000.00
02	CD	16	31	03	71	00	0	1	01	5204	3	00	22,000.00
02	CD	16	31	03	71	00	0	1	01	5206	3	00	115,000.00
02	CD	16	31	03	71	00	0	1	01	5303	3	00	6,335,000.00
02	CD	16	31	03	71	00	0	1	01	5502	3	00	66,000.00
02	CD	16	32	02	71	00	0	1	01	5101	3	00	17,350.00
02	CD	16	32	02	71	00	0	1	01	5102	3	00	382,200.00
02	CD	16	32	02	71	00	0	1	01	5103	3	00	7,200.00
02	CD	16	32	02	71	00	0	1	01	5201	3	00	1,679,187.00
02	CD	16	32	02	71	00	0	1	01	5204	3	00	29,000.00
02	CD	16	32	02	71	00	0	1	01	5206	3	00	141,798.00
02	CD	16	32	02	71	00	0	1	01	5303	3	00	763,900.00
02	CD	16	32	02	71	00	0	1	01	5501	3	00	209,475.00
02	CD	16	34	03	72	00	0	1	01	5102	3	00	15,388.00
02	CD	16	34	03	72	00	0	1	01	5103	3	00	73,999.00
02	CD	16	34	03	72	00	0	1	01	5201	3	00	145,000.00
02	CD	16	34	03	72	00	0	1	01	5204	3	00	255,000.00
02	CD	16	34	03	72	00	0	1	01	5205	3	00	324,000.00
02	CD	16	34	05	72	00	0	1	01	5101	3	00	24,500.00
02	CD	16	34	05	72	00	0	1	01	5103	3	00	5,000.00
02	CD	16	34	05	72	00	0	1	01	5204	3	00	26,000.00
02	CD	16	34	05	72	00	0	1	01	5206	3	00	65,000.00
02	CD	16	34	05	72	00	0	1	01	5501	3	00	232,000.00
02	CD	16	34	06	71	00	0	1	01	5602	3	00	999,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>27,099,611.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	CD	16	03	01	71	00	0	1	01	6100	3	00	1,608,202.00
02	CD	16	15	02	71	00	0	4	06	6100	3	00	362,471.00
02	CD	16	15	02	72	00	0	4	05	6100	3	00	3,000,000.00
02	CD	16	15	08	72	00	0	4	05	6100	3	00	5,350,000.00
02	CD	16	20	08	71	00	0	4	05	6100	3	31	48,400,000.00
02	CD	16	20	08	73	00	0	1	01	6100	3	31	2,519,127.00
02	CD	16	20	08	73	00	0	4	05	6100	3	31	8,530,873.00
02	CD	16	23	08	71	00	0	4	05	6100	3	00	11,000,000.00
02	CD	16	23	08	72	00	0	4	05	6100	3	00	4,720,000.00
02	CD	16	24	08	72	00	0	4	05	6100	3	00	25,000,000.00
02	CD	16	25	08	71	00	0	1	01	6100	3	00	797,000.00
02	CD	16	25	08	71	00	0	4	06	6100	3	00	22,300,000.00
02	CD	16	25	08	72	00	0	1	01	6100	3	00	6,770,000.00
02	CD	16	25	08	75	00	0	1	01	6100	3	00	7,196,720.00
02	CD	16	28	08	72	00	0	1	01	6100	3	00	10,600,000.00
02	CD	16	28	08	73	00	0	4	05	6100	3	00	8,000,000.00
02	CD	16	28	08	73	00	0	4	06	6100	3	00	29,459,000.00
02	CD	16	29	08	71	00	0	1	01	6100	3	00	5,000,000.00
02	CD	16	30	08	71	00	0	4	06	6100	3	00	16,880,000.00
02	CD	16	30	08	72	00	0	4	06	6100	3	00	4,000,000.00
02	CD	16	31	03	71	00	0	4	06	6100	3	00	3,400,000.00
02	CD	16	32	02	71	00	0	4	05	6100	3	00	11,065,805.00
02	CD	16	34	01	73	00	0	1	01	6100	3	00	9,500,000.00
02	CD	16	34	01	73	00	0	4	05	6100	3	00	31,000,000.00
02	CD	16	34	01	73	00	0	4	06	6100	3	00	800,000.00
02	CD	16	34	03	72	00	0	4	05	6100	3	00	1,000,000.00
02	CD	16	34	05	72	00	0	1	01	6100	3	00	3,800,000.00
<b>OBRAS PÚBLICAS</b>													<b>282,059,198.00</b>
<b>DELEGACIÓN XOCHIMILCO</b>													<b>1,163,064,886.00</b>
02	OD	03	04	09	01	00	0	1	01	1103	1	00	1,465,869.00
02	OD	03	04	09	01	00	0	1	01	1301	1	00	12,722.00
02	OD	03	04	09	01	00	0	1	01	1305	1	00	40,719.00
02	OD	03	04	09	01	00	0	1	01	1306	1	00	773,489.00
02	OD	03	04	09	01	00	0	1	01	1401	2	01	190,838.00
02	OD	03	04	09	01	00	0	1	01	1403	2	01	72,590.00
02	OD	03	04	09	01	00	0	1	01	1404	1	00	185,869.00
02	OD	03	04	09	01	00	0	1	01	1407	2	00	2,093.00
02	OD	03	04	09	01	00	0	1	01	1507	1	10	16,437.00
02	OD	03	04	09	01	00	0	1	01	1508	2	00	29,383.00
02	OD	03	04	09	01	00	0	1	01	1509	1	00	5,495,534.00
02	OD	03	04	09	01	00	0	1	01	1601	2	00	155,512.00
<b>SERVICIOS PERSONALES</b>													<b>8,441,055.00</b>
02	OD	03	04	09	01	00	0	1	01	2101	1	00	500,000.00
02	OD	03	04	09	01	00	0	1	01	2102	1	00	150,000.00
02	OD	03	04	09	01	00	0	1	01	2103	1	00	300,000.00
02	OD	03	04	09	01	00	0	1	01	2105	2	00	1,260,000.00
02	OD	03	04	09	01	00	0	1	01	2106	2	00	300,000.00
02	OD	03	04	09	01	00	0	1	01	2201	1	00	200,000.00
02	OD	03	04	09	01	00	0	1	01	2203	1	00	150,000.00
02	OD	03	04	09	01	00	0	1	01	2302	1	00	45,000.00
02	OD	03	04	09	01	00	0	1	01	2303	1	00	300,000.00
02	OD	03	04	09	01	00	0	1	01	2401	1	00	75,000.00
02	OD	03	04	09	01	00	0	1	01	2402	1	00	45,000.00
02	OD	03	04	09	01	00	0	1	01	2403	1	00	200,000.00
02	OD	03	04	09	01	00	0	1	01	2404	1	00	250,000.00
02	OD	03	04	09	01	00	0	1	01	2502	1	00	20,000.00
02	OD	03	04	09	01	00	0	1	01	2503	1	00	60,000.00
02	OD	03	04	09	01	00	0	1	01	2504	1	00	50,000.00
02	OD	03	04	09	01	00	0	1	01	2601	2	00	600,000.00
02	OD	03	23	01	09	00	0	1	01	2302	1	00	105,000.00
02	OD	03	23	01	09	00	0	1	01	2401	1	00	175,000.00
02	OD	03	23	01	09	00	0	1	01	2402	1	00	105,000.00
02	OD	03	23	01	09	00	0	1	01	2505	1	00	150,000.00
02	OD	03	23	01	09	00	0	1	01	2701	2	00	500,000.00
02	OD	03	23	01	09	00	0	1	01	2702	2	00	500,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>6,040,000.00</b>
02	OD	03	04	09	01	00	0	1	01	3103	2	22	780,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
02	OD	03	04	09	01	00	0	1	01	3104	2	00	360,000.00
02	OD	03	04	09	01	00	0	1	01	3105	2	00	240,000.00
02	OD	03	04	09	01	00	0	1	01	3106	2	00	60,000.00
02	OD	03	04	09	01	00	0	1	01	3107	2	00	360,000.00
02	OD	03	04	09	01	00	0	1	01	3108	2	00	360,000.00
02	OD	03	04	09	01	00	0	1	01	3212	2	00	350,000.00
02	OD	03	04	09	01	00	0	1	01	3301	1	00	3,580,707.00
02	OD	03	04	09	01	00	0	1	01	3302	2	00	861,000.00
02	OD	03	04	09	01	00	0	1	01	3303	1	00	300,000.00
02	OD	03	04	09	01	00	0	1	01	3403	1	00	50,000.00
02	OD	03	04	09	01	00	0	1	01	3404	2	00	500,000.00
02	OD	03	04	09	01	00	0	1	01	3407	1	00	250,000.00
02	OD	03	04	09	01	00	0	1	01	3409	2	00	250,000.00
02	OD	03	04	09	01	00	0	1	01	3411	2	00	200,000.00
02	OD	03	04	09	01	00	0	1	01	3502	1	00	100,000.00
02	OD	03	04	09	01	00	0	1	01	3505	1	00	200,000.00
02	OD	03	04	09	01	00	0	1	01	3506	1	00	80,000.00
02	OD	03	04	09	01	00	0	1	01	3603	1	00	30,000.00
02	OD	03	04	09	01	00	0	1	01	3604	1	00	100,000.00
02	OD	03	04	09	01	00	0	1	01	3605	1	00	30,000.00
02	OD	03	04	09	01	00	0	1	01	3701	1	00	20,000.00
02	OD	03	04	09	01	00	0	1	01	3702	1	00	100,000.00
02	OD	03	04	09	01	00	0	1	01	3703	1	00	100,000.00
02	OD	03	04	09	01	00	0	1	01	3705	1	00	150,000.00
02	OD	03	04	09	01	00	0	1	01	3807	1	00	250,000.00
02	OD	03	13	02	01	00	0	1	01	3106	2	00	90,000.00
02	OD	03	13	02	01	00	0	1	01	3301	1	00	903,474.00
02	OD	03	13	02	01	00	0	1	01	3601	2	00	3,000,000.00
02	OD	03	23	01	09	00	0	1	01	3106	2	00	150,000.00
02	OD	03	23	01	09	00	0	1	01	3210	1	00	5,600,000.00
02	OD	03	23	01	09	00	0	1	01	3301	1	00	14,743,975.00
02	OD	03	23	01	09	00	0	1	01	3302	2	00	2,009,000.00
02	OD	03	23	01	09	00	0	1	01	3303	1	00	1,200,000.00
02	OD	03	23	01	09	00	0	1	01	3505	1	00	800,000.00
02	OD	03	23	01	09	00	0	1	01	3601	2	00	12,000,000.00
02	OD	03	23	01	09	00	0	1	01	3701	1	00	80,000.00
02	OD	03	23	01	09	00	0	1	01	3703	1	00	400,000.00
<b>SERVICIOS GENERALES</b>													<b>50,638,156.00</b>
<b>SISTEMA DE RADIO Y TELEVISIÓN DIGITAL DEL GOBIERNO DEL DISTRITO FEDERAL</b>													<b>65,119,211.00</b>
03	CO	01	04	09	01	00	0	1	01	1103	1	00	7,679,618.00
03	CO	01	04	09	01	00	0	1	01	1104	1	00	4,053,881.00
03	CO	01	04	09	01	00	0	1	01	1202	1	04	336,030.00
03	CO	01	04	09	01	00	0	1	01	1301	1	00	130,502.00
03	CO	01	04	09	01	00	0	1	01	1305	1	00	324,388.00
03	CO	01	04	09	01	00	0	1	01	1306	1	00	2,106,916.00
03	CO	01	04	09	01	00	0	1	01	1306	1	04	37,337.00
03	CO	01	04	09	01	00	0	1	01	1319	1	00	190,619.00
03	CO	01	04	09	01	00	0	1	01	1322	1	00	80,797.00
03	CO	01	04	09	01	00	0	1	01	1326	1	00	37,204.00
03	CO	01	04	09	01	00	0	1	01	1401	1	04	31,385.00
03	CO	01	04	09	01	00	0	1	01	1401	2	02	1,347,246.00
03	CO	01	04	09	01	00	0	1	01	1401	2	03	273,637.00
03	CO	01	04	09	01	00	0	1	01	1403	1	04	16,802.00
03	CO	01	04	09	01	00	0	1	01	1403	2	02	387,632.00
03	CO	01	04	09	01	00	0	1	01	1403	2	03	202,694.00
03	CO	01	04	09	01	00	0	1	01	1404	1	00	515,436.00
03	CO	01	04	09	01	00	0	1	01	1407	2	00	28,174.00
03	CO	01	04	09	01	00	0	1	01	1501	2	00	566,039.00
03	CO	01	04	09	01	00	0	1	01	1506	1	00	525,713.00
03	CO	01	04	09	01	00	0	1	01	1507	1	00	2,368,008.00
03	CO	01	04	09	01	00	0	1	01	1507	1	04	45,236.00
03	CO	01	04	09	01	00	0	1	01	1507	2	07	124,962.00
03	CO	01	04	09	01	00	0	1	01	1508	2	00	236,678.00
03	CO	01	04	09	01	00	0	1	01	1508	2	04	6,720.00
03	CO	01	04	09	01	00	0	1	01	1509	1	00	7,284,274.00
03	CO	01	04	09	01	00	0	1	01	1510	2	00	12,777.00
03	CO	01	04	09	01	00	0	1	01	1601	2	00	446,296.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	04	09	01	00	0	1	01	1601	2	04	7,467.00
03	CO	01	25	02	01	00	0	1	01	1103	1	00	1,158,563.00
03	CO	01	25	02	01	00	0	1	01	1104	1	00	611,576.00
03	CO	01	25	02	01	00	0	1	01	1202	1	04	50,695.00
03	CO	01	25	02	01	00	0	1	01	1301	1	00	19,688.00
03	CO	01	25	02	01	00	0	1	01	1305	1	00	48,938.00
03	CO	01	25	02	01	00	0	1	01	1306	1	00	317,854.00
03	CO	01	25	02	01	00	0	1	01	1306	1	04	5,633.00
03	CO	01	25	02	01	00	0	1	01	1319	1	00	28,757.00
03	CO	01	25	02	01	00	0	1	01	1322	1	00	12,189.00
03	CO	01	25	02	01	00	0	1	01	1326	1	00	5,613.00
03	CO	01	25	02	01	00	0	1	01	1401	1	04	4,735.00
03	CO	01	25	02	01	00	0	1	01	1401	2	02	203,248.00
03	CO	01	25	02	01	00	0	1	01	1401	2	03	41,282.00
03	CO	01	25	02	01	00	0	1	01	1403	1	04	2,535.00
03	CO	01	25	02	01	00	0	1	01	1403	2	02	58,479.00
03	CO	01	25	02	01	00	0	1	01	1403	2	03	30,579.00
03	CO	01	25	02	01	00	0	1	01	1404	1	00	77,760.00
03	CO	01	25	02	01	00	0	1	01	1407	2	00	4,250.00
03	CO	01	25	02	01	00	0	1	01	1501	2	00	85,394.00
03	CO	01	25	02	01	00	0	1	01	1506	1	00	79,310.00
03	CO	01	25	02	01	00	0	1	01	1507	1	00	357,243.00
03	CO	01	25	02	01	00	0	1	01	1507	1	04	6,824.00
03	CO	01	25	02	01	00	0	1	01	1507	2	07	18,852.00
03	CO	01	25	02	01	00	0	1	01	1508	2	00	35,706.00
03	CO	01	25	02	01	00	0	1	01	1508	2	04	1,014.00
03	CO	01	25	02	01	00	0	1	01	1509	1	00	1,098,920.00
03	CO	01	25	02	01	00	0	1	01	1510	2	00	1,927.00
03	CO	01	25	02	01	00	0	1	01	1601	2	00	67,329.00
03	CO	01	25	02	01	00	0	1	01	1601	2	04	1,127.00
03	CO	01	25	02	02	00	0	1	01	1103	1	00	11,701,487.00
03	CO	01	25	02	02	00	0	1	01	1104	1	00	6,176,927.00
03	CO	01	25	02	02	00	0	1	01	1202	1	04	512,011.00
03	CO	01	25	02	02	00	0	1	01	1301	1	00	198,847.00
03	CO	01	25	02	02	00	0	1	01	1305	1	00	494,273.00
03	CO	01	25	02	02	00	0	1	01	1306	1	00	3,210,322.00
03	CO	01	25	02	02	00	0	1	01	1306	1	04	56,890.00
03	CO	01	25	02	02	00	0	1	01	1319	1	00	290,448.00
03	CO	01	25	02	02	00	0	1	01	1322	1	00	123,111.00
03	CO	01	25	02	02	00	0	1	01	1326	1	00	56,688.00
03	CO	01	25	02	02	00	0	1	01	1401	1	04	47,822.00
03	CO	01	25	02	02	00	0	1	01	1401	2	02	2,052,808.00
03	CO	01	25	02	02	00	0	1	01	1401	2	03	416,943.00
03	CO	01	25	02	02	00	0	1	01	1403	1	04	25,601.00
03	CO	01	25	02	02	00	0	1	01	1403	2	02	590,637.00
03	CO	01	25	02	02	00	0	1	01	1403	2	03	308,846.00
03	CO	01	25	02	02	00	0	1	01	1404	1	00	785,373.00
03	CO	01	25	02	02	00	0	1	01	1407	2	00	42,930.00
03	CO	01	25	02	02	00	0	1	01	1501	2	00	862,478.00
03	CO	01	25	02	02	00	0	1	01	1506	1	00	801,033.00
03	CO	01	25	02	02	00	0	1	01	1507	1	00	3,608,151.00
03	CO	01	25	02	02	00	0	1	01	1507	1	04	68,926.00
03	CO	01	25	02	02	00	0	1	01	1507	2	07	190,405.00
03	CO	01	25	02	02	00	0	1	01	1508	2	00	360,628.00
03	CO	01	25	02	02	00	0	1	01	1508	2	04	10,240.00
03	CO	01	25	02	02	00	0	1	01	1509	1	00	11,099,098.00
03	CO	01	25	02	02	00	0	1	01	1510	2	00	19,468.00
03	CO	01	25	02	02	00	0	1	01	1601	2	00	680,025.00
03	CO	01	25	02	02	00	0	1	01	1601	2	04	11,378.00
03	CO	01	25	02	04	00	0	1	01	1103	1	00	2,846,755.00
03	CO	01	25	02	04	00	0	1	01	1104	1	00	1,502,732.00
03	CO	01	25	02	04	00	0	1	01	1202	1	04	124,563.00
03	CO	01	25	02	04	00	0	1	01	1301	1	00	48,376.00
03	CO	01	25	02	04	00	0	1	01	1305	1	00	120,247.00
03	CO	01	25	02	04	00	0	1	01	1306	1	00	781,012.00
03	CO	01	25	02	04	00	0	1	01	1306	1	04	13,840.00
03	CO	01	25	02	04	00	0	1	01	1319	1	00	70,661.00
03	CO	01	25	02	04	00	0	1	01	1322	1	00	29,950.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	25	02	04	00	0	1	01	1326	1	00	13,791.00
03	CO	01	25	02	04	00	0	1	01	1401	1	04	11,634.00
03	CO	01	25	02	04	00	0	1	01	1401	2	02	499,410.00
03	CO	01	25	02	04	00	0	1	01	1401	2	03	101,434.00
03	CO	01	25	02	04	00	0	1	01	1403	1	04	6,228.00
03	CO	01	25	02	04	00	0	1	01	1403	2	02	143,691.00
03	CO	01	25	02	04	00	0	1	01	1403	2	03	75,137.00
03	CO	01	25	02	04	00	0	1	01	1404	1	00	191,067.00
03	CO	01	25	02	04	00	0	1	01	1407	2	00	10,444.00
03	CO	01	25	02	04	00	0	1	01	1501	2	00	209,825.00
03	CO	01	25	02	04	00	0	1	01	1506	1	00	194,877.00
03	CO	01	25	02	04	00	0	1	01	1507	1	00	877,796.00
03	CO	01	25	02	04	00	0	1	01	1507	1	04	16,768.00
03	CO	01	25	02	04	00	0	1	01	1507	2	07	46,322.00
03	CO	01	25	02	04	00	0	1	01	1508	2	00	87,734.00
03	CO	01	25	02	04	00	0	1	01	1508	2	04	2,491.00
03	CO	01	25	02	04	00	0	1	01	1509	1	00	2,700,205.00
03	CO	01	25	02	04	00	0	1	01	1510	2	00	4,736.00
03	CO	01	25	02	04	00	0	1	01	1601	2	00	165,438.00
03	CO	01	25	02	04	00	0	1	01	1601	2	04	2,768.00
03	CO	01	25	04	01	00	0	1	01	1103	1	00	3,988,767.00
03	CO	01	25	04	01	00	0	1	01	1104	1	00	2,105,572.00
03	CO	01	25	04	01	00	0	1	01	1202	1	04	174,533.00
03	CO	01	25	04	01	00	0	1	01	1301	1	00	67,782.00
03	CO	01	25	04	01	00	0	1	01	1305	1	00	168,486.00
03	CO	01	25	04	01	00	0	1	01	1306	1	00	1,094,325.00
03	CO	01	25	04	01	00	0	1	01	1306	1	04	19,392.00
03	CO	01	25	04	01	00	0	1	01	1319	1	00	99,007.00
03	CO	01	25	04	01	00	0	1	01	1322	1	00	41,966.00
03	CO	01	25	04	01	00	0	1	01	1326	1	00	19,324.00
03	CO	01	25	04	01	00	0	1	01	1401	1	04	16,301.00
03	CO	01	25	04	01	00	0	1	01	1401	2	02	699,755.00
03	CO	01	25	04	01	00	0	1	01	1401	2	03	142,126.00
03	CO	01	25	04	01	00	0	1	01	1403	1	04	8,726.00
03	CO	01	25	04	01	00	0	1	01	1403	2	02	201,334.00
03	CO	01	25	04	01	00	0	1	01	1403	2	03	105,279.00
03	CO	01	25	04	01	00	0	1	01	1404	1	00	267,715.00
03	CO	01	25	04	01	00	0	1	01	1407	2	00	14,634.00
03	CO	01	25	04	01	00	0	1	01	1501	2	00	293,999.00
03	CO	01	25	04	01	00	0	1	01	1506	1	00	273,054.00
03	CO	01	25	04	01	00	0	1	01	1507	1	00	1,229,935.00
03	CO	01	25	04	01	00	0	1	01	1507	1	04	23,495.00
03	CO	01	25	04	01	00	0	1	01	1507	2	07	64,905.00
03	CO	01	25	04	01	00	0	1	01	1508	2	00	122,929.00
03	CO	01	25	04	01	00	0	1	01	1508	2	04	3,491.00
03	CO	01	25	04	01	00	0	1	01	1509	1	00	3,783,427.00
03	CO	01	25	04	01	00	0	1	01	1510	2	00	6,636.00
03	CO	01	25	04	01	00	0	1	01	1601	2	00	231,805.00
03	CO	01	25	04	01	00	0	1	01	1601	2	04	3,879.00
03	CO	01	25	04	05	00	0	1	01	1103	1	00	2,863,306.00
03	CO	01	25	04	05	00	0	1	01	1104	1	00	1,511,469.00
03	CO	01	25	04	05	00	0	1	01	1202	1	04	125,287.00
03	CO	01	25	04	05	00	0	1	01	1301	1	00	48,657.00
03	CO	01	25	04	05	00	0	1	01	1305	1	00	120,946.00
03	CO	01	25	04	05	00	0	1	01	1306	1	00	785,552.00
03	CO	01	25	04	05	00	0	1	01	1306	1	04	13,921.00
03	CO	01	25	04	05	00	0	1	01	1319	1	00	71,071.00
03	CO	01	25	04	05	00	0	1	01	1322	1	00	30,125.00
03	CO	01	25	04	05	00	0	1	01	1326	1	00	13,871.00
03	CO	01	25	04	05	00	0	1	01	1401	1	04	11,702.00
03	CO	01	25	04	05	00	0	1	01	1401	2	02	502,314.00
03	CO	01	25	04	05	00	0	1	01	1401	2	03	102,024.00
03	CO	01	25	04	05	00	0	1	01	1403	1	04	6,264.00
03	CO	01	25	04	05	00	0	1	01	1403	2	02	144,527.00
03	CO	01	25	04	05	00	0	1	01	1403	2	03	75,573.00
03	CO	01	25	04	05	00	0	1	01	1404	1	00	192,177.00
03	CO	01	25	04	05	00	0	1	01	1407	2	00	10,505.00
03	CO	01	25	04	05	00	0	1	01	1501	2	00	211,045.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	25	04	05	00	0	1	01	1506	1	00	196,009.00
03	CO	01	25	04	05	00	0	1	01	1507	1	00	882,900.00
03	CO	01	25	04	05	00	0	1	01	1507	1	04	16,866.00
03	CO	01	25	04	05	00	0	1	01	1507	2	07	46,591.00
03	CO	01	25	04	05	00	0	1	01	1508	2	00	88,244.00
03	CO	01	25	04	05	00	0	1	01	1508	2	04	2,506.00
03	CO	01	25	04	05	00	0	1	01	1509	1	00	2,715,904.00
03	CO	01	25	04	05	00	0	1	01	1510	2	00	4,764.00
03	CO	01	25	04	05	00	0	1	01	1601	2	00	166,399.00
03	CO	01	25	04	05	00	0	1	01	1601	2	04	2,784.00
03	CO	01	26	02	01	00	0	1	01	1103	1	00	2,863,306.00
03	CO	01	26	02	01	00	0	1	01	1104	1	00	1,511,469.00
03	CO	01	26	02	01	00	0	1	01	1202	1	04	125,287.00
03	CO	01	26	02	01	00	0	1	01	1301	1	00	48,657.00
03	CO	01	26	02	01	00	0	1	01	1305	1	00	120,946.00
03	CO	01	26	02	01	00	0	1	01	1306	1	00	785,552.00
03	CO	01	26	02	01	00	0	1	01	1306	1	04	13,921.00
03	CO	01	26	02	01	00	0	1	01	1319	1	00	71,071.00
03	CO	01	26	02	01	00	0	1	01	1322	1	00	30,125.00
03	CO	01	26	02	01	00	0	1	01	1326	1	00	13,871.00
03	CO	01	26	02	01	00	0	1	01	1401	1	04	11,702.00
03	CO	01	26	02	01	00	0	1	01	1401	2	02	502,314.00
03	CO	01	26	02	01	00	0	1	01	1401	2	03	102,024.00
03	CO	01	26	02	01	00	0	1	01	1403	1	04	6,264.00
03	CO	01	26	02	01	00	0	1	01	1403	2	02	144,527.00
03	CO	01	26	02	01	00	0	1	01	1403	2	03	75,573.00
03	CO	01	26	02	01	00	0	1	01	1404	1	00	192,177.00
03	CO	01	26	02	01	00	0	1	01	1407	2	00	10,505.00
03	CO	01	26	02	01	00	0	1	01	1501	2	00	211,045.00
03	CO	01	26	02	01	00	0	1	01	1506	1	00	196,009.00
03	CO	01	26	02	01	00	0	1	01	1507	1	00	882,900.00
03	CO	01	26	02	01	00	0	1	01	1507	1	04	16,866.00
03	CO	01	26	02	01	00	0	1	01	1507	2	07	46,591.00
03	CO	01	26	02	01	00	0	1	01	1508	2	00	88,244.00
03	CO	01	26	02	01	00	0	1	01	1508	2	04	2,506.00
03	CO	01	26	02	01	00	0	1	01	1509	1	00	2,715,904.00
03	CO	01	26	02	01	00	0	1	01	1510	2	00	4,764.00
03	CO	01	26	02	01	00	0	1	01	1601	2	00	166,399.00
03	CO	01	26	02	01	00	0	1	01	1601	2	04	2,784.00
<b>SERVICIOS PERSONALES</b>													<b>126,743,399.00</b>
03	CO	01	04	09	01	00	0	1	01	2101	1	00	159,576.00
03	CO	01	04	09	01	00	0	1	01	2102	1	00	59,647.00
03	CO	01	04	09	01	00	0	1	01	2103	1	00	45,593.00
03	CO	01	04	09	01	00	0	1	01	2104	1	00	31,555.00
03	CO	01	04	09	01	00	0	1	01	2105	1	00	56,992.00
03	CO	01	04	09	01	00	0	1	01	2105	2	00	136,780.00
03	CO	01	04	09	01	00	0	1	01	2106	1	00	313,416.00
03	CO	01	04	09	01	00	0	1	01	2201	1	00	98,261.00
03	CO	01	04	09	01	00	0	1	01	2203	1	00	141,205.00
03	CO	01	04	09	01	00	0	1	01	2302	1	00	46,136.00
03	CO	01	04	09	01	00	0	1	01	2303	1	00	58,957.00
03	CO	01	04	09	01	00	0	1	01	2401	1	00	101,827.00
03	CO	01	04	09	01	00	0	1	01	2402	1	00	79,788.00
03	CO	01	04	09	01	00	0	1	01	2403	1	00	39,918.00
03	CO	01	04	09	01	00	0	1	01	2404	1	00	67,385.00
03	CO	01	04	09	01	00	0	1	01	2503	1	00	38,873.00
03	CO	01	04	09	01	00	0	1	01	2504	1	00	17,092.00
03	CO	01	04	09	01	00	0	1	01	2505	1	00	10,190.00
03	CO	01	04	09	01	00	0	1	01	2601	1	00	2,608.00
03	CO	01	04	09	01	00	0	1	01	2601	2	00	239,144.00
03	CO	01	04	09	01	00	0	1	01	2602	1	00	10,730.00
03	CO	01	04	09	01	00	0	1	01	2701	2	00	80,053.00
03	CO	01	04	09	01	00	0	1	01	2702	2	00	77,095.00
03	CO	01	25	02	01	00	0	1	01	2101	1	00	24,074.00
03	CO	01	25	02	01	00	0	1	01	2102	1	00	8,999.00
03	CO	01	25	02	01	00	0	1	01	2103	1	00	6,878.00
03	CO	01	25	02	01	00	0	1	01	2105	1	00	8,598.00
03	CO	01	25	02	01	00	0	1	01	2105	2	00	20,635.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	25	02	01	00	0	1	01	2106	1	00	96,679.00
03	CO	01	25	02	01	00	0	1	01	2201	1	00	49,131.00
03	CO	01	25	02	01	00	0	1	01	2302	1	00	46,136.00
03	CO	01	25	02	01	00	0	1	01	2303	1	00	58,957.00
03	CO	01	25	02	01	00	0	1	01	2401	1	00	15,362.00
03	CO	01	25	02	01	00	0	1	01	2402	1	00	12,037.00
03	CO	01	25	02	01	00	0	1	01	2403	1	00	6,022.00
03	CO	01	25	02	01	00	0	1	01	2404	1	00	10,165.00
03	CO	01	25	02	01	00	0	1	01	2601	1	00	696.00
03	CO	01	25	02	01	00	0	1	01	2601	2	00	36,078.00
03	CO	01	25	02	02	00	0	1	01	2101	1	00	243,148.00
03	CO	01	25	02	02	00	0	1	01	2102	1	00	90,884.00
03	CO	01	25	02	02	00	0	1	01	2103	1	00	20,340.00
03	CO	01	25	02	02	00	0	1	01	2105	1	00	37,708.00
03	CO	01	25	02	02	00	0	1	01	2105	2	00	208,412.00
03	CO	01	25	02	02	00	0	1	01	2106	1	00	132,143.00
03	CO	01	25	02	02	00	0	1	01	2201	1	00	98,261.00
03	CO	01	25	02	02	00	0	1	01	2302	1	00	46,135.00
03	CO	01	25	02	02	00	0	1	01	2303	1	00	58,957.00
03	CO	01	25	02	02	00	0	1	01	2401	1	00	106,024.00
03	CO	01	25	02	02	00	0	1	01	2402	1	00	72,443.00
03	CO	01	25	02	02	00	0	1	01	2403	1	00	60,823.00
03	CO	01	25	02	02	00	0	1	01	2404	1	00	53,545.00
03	CO	01	25	02	02	00	0	1	01	2601	1	00	1,304.00
03	CO	01	25	02	02	00	0	1	01	2601	2	00	364,386.00
03	CO	01	25	02	04	00	0	1	01	2101	1	00	59,153.00
03	CO	01	25	02	04	00	0	1	01	2102	1	00	22,110.00
03	CO	01	25	02	04	00	0	1	01	2103	1	00	16,901.00
03	CO	01	25	02	04	00	0	1	01	2105	1	00	21,126.00
03	CO	01	25	02	04	00	0	1	01	2105	2	00	50,703.00
03	CO	01	25	02	04	00	0	1	01	2106	1	00	60,425.00
03	CO	01	25	02	04	00	0	1	01	2201	1	00	49,131.00
03	CO	01	25	02	04	00	0	1	01	2302	1	00	55,961.00
03	CO	01	25	02	04	00	0	1	01	2303	1	00	58,957.00
03	CO	01	25	02	04	00	0	1	01	2401	1	00	37,746.00
03	CO	01	25	02	04	00	0	1	01	2402	1	00	29,577.00
03	CO	01	25	02	04	00	0	1	01	2403	1	00	14,797.00
03	CO	01	25	02	04	00	0	1	01	2404	1	00	24,979.00
03	CO	01	25	02	04	00	0	1	01	2601	1	00	434.00
03	CO	01	25	02	04	00	0	1	01	2601	2	00	88,648.00
03	CO	01	25	04	01	00	0	1	01	2101	1	00	82,883.00
03	CO	01	25	04	01	00	0	1	01	2102	1	00	30,980.00
03	CO	01	25	04	01	00	0	1	01	2103	1	00	23,681.00
03	CO	01	25	04	01	00	0	1	01	2105	1	00	29,601.00
03	CO	01	25	04	01	00	0	1	01	2105	2	00	71,043.00
03	CO	01	25	04	01	00	0	1	01	2106	1	00	120,849.00
03	CO	01	25	04	01	00	0	1	01	2401	1	00	52,888.00
03	CO	01	25	04	01	00	0	1	01	2402	1	00	41,442.00
03	CO	01	25	04	01	00	0	1	01	2403	1	00	20,733.00
03	CO	01	25	04	01	00	0	1	01	2404	1	00	35,000.00
03	CO	01	25	04	01	00	0	1	01	2601	1	00	870.00
03	CO	01	25	04	01	00	0	1	01	2601	2	00	124,211.00
03	CO	01	25	04	05	00	0	1	01	2101	1	00	59,497.00
03	CO	01	25	04	05	00	0	1	01	2102	1	00	22,238.00
03	CO	01	25	04	05	00	0	1	01	2103	1	00	16,999.00
03	CO	01	25	04	05	00	0	1	01	2105	1	00	21,249.00
03	CO	01	25	04	05	00	0	1	01	2105	2	00	50,998.00
03	CO	01	25	04	05	00	0	1	01	2106	1	00	95,887.00
03	CO	01	25	04	05	00	0	1	01	2106	1	24	373,471.00
03	CO	01	25	04	05	00	0	1	01	2201	1	00	49,131.00
03	CO	01	25	04	05	00	0	1	01	2302	1	00	18,155.00
03	CO	01	25	04	05	00	0	1	01	2303	1	00	29,478.00
03	CO	01	25	04	05	00	0	1	01	2401	1	00	37,966.00
03	CO	01	25	04	05	00	0	1	01	2402	1	00	29,749.00
03	CO	01	25	04	05	00	0	1	01	2403	1	00	14,884.00
03	CO	01	25	04	05	00	0	1	01	2404	1	00	25,124.00
03	CO	01	25	04	05	00	0	1	01	2601	1	00	1,044.00
03	CO	01	25	04	05	00	0	1	01	2601	2	00	89,163.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	26	02	01	00	0	1	01	2101	1	00	59,497.00
03	CO	01	26	02	01	00	0	1	01	2102	1	00	22,238.00
03	CO	01	26	02	01	00	0	1	01	2103	1	00	16,999.00
03	CO	01	26	02	01	00	0	1	01	2105	1	00	21,249.00
03	CO	01	26	02	01	00	0	1	01	2105	2	00	50,998.00
03	CO	01	26	02	01	00	0	1	01	2106	1	00	192,567.00
03	CO	01	26	02	01	00	0	1	01	2201	1	00	49,131.00
03	CO	01	26	02	01	00	0	1	01	2302	1	00	18,155.00
03	CO	01	26	02	01	00	0	1	01	2303	1	00	29,478.00
03	CO	01	26	02	01	00	0	1	01	2401	1	00	37,966.00
03	CO	01	26	02	01	00	0	1	01	2402	1	00	29,749.00
03	CO	01	26	02	01	00	0	1	01	2403	1	00	14,884.00
03	CO	01	26	02	01	00	0	1	01	2404	1	00	25,124.00
03	CO	01	26	02	01	00	0	1	01	2601	1	00	1,739.00
03	CO	01	26	02	01	00	0	1	01	2601	2	00	89,163.00
<b>MATERIALES Y SUMINISTROS</b>													<b>6,726,580.00</b>
03	CO	01	04	09	01	00	0	1	01	3101	1	00	6,190.00
03	CO	01	04	09	01	00	0	1	01	3103	2	00	287,701.00
03	CO	01	04	09	01	00	0	1	01	3104	2	00	433,999.00
03	CO	01	04	09	01	00	0	1	01	3105	2	00	73,296.00
03	CO	01	04	09	01	00	0	1	01	3106	2	00	153,737.00
03	CO	01	04	09	01	00	0	1	01	3107	2	00	2,832.00
03	CO	01	04	09	01	00	0	1	01	3108	2	00	29,324.00
03	CO	01	04	09	01	00	0	1	01	3201	1	00	1,926,255.00
03	CO	01	04	09	01	00	0	1	01	3212	2	00	294,950.00
03	CO	01	04	09	01	00	0	1	01	3301	1	00	7,303,534.00
03	CO	01	04	09	01	00	0	1	01	3302	2	00	58,957.00
03	CO	01	04	09	01	00	0	1	01	3303	1	00	196,523.00
03	CO	01	04	09	01	00	0	1	01	3402	2	00	49,131.00
03	CO	01	04	09	01	00	0	1	01	3403	1	00	245,653.00
03	CO	01	04	09	01	00	0	1	01	3404	2	00	1,578,074.00
03	CO	01	04	09	01	00	0	1	01	3407	1	00	73,696.00
03	CO	01	04	09	01	00	0	1	01	3409	2	00	29,478.00
03	CO	01	04	09	01	00	0	1	01	3411	2	00	681,160.00
03	CO	01	04	09	01	00	0	1	01	3414	2	00	29,478.00
03	CO	01	04	09	01	00	0	1	01	3415	1	00	14,739.00
03	CO	01	04	09	01	00	0	1	01	3501	1	00	44,080.00
03	CO	01	04	09	01	00	0	1	01	3502	1	00	25,077.00
03	CO	01	04	09	01	00	0	1	01	3503	1	00	11,398.00
03	CO	01	04	09	01	00	0	1	01	3504	1	00	23,936.00
03	CO	01	04	09	01	00	0	1	01	3505	1	00	22,961.00
03	CO	01	04	09	01	00	0	1	01	3506	1	00	278,189.00
03	CO	01	04	09	01	00	0	1	01	3511	1	00	113,983.00
03	CO	01	04	09	01	00	0	1	01	3512	1	00	45,593.00
03	CO	01	04	09	01	00	0	1	01	3601	2	00	54,044.00
03	CO	01	04	09	01	00	0	1	01	3602	1	00	147,392.00
03	CO	01	04	09	01	00	0	1	01	3603	1	00	49,131.00
03	CO	01	04	09	01	00	0	1	01	3604	1	00	78,609.00
03	CO	01	04	09	01	00	0	1	01	3605	1	00	245,653.00
03	CO	01	04	09	01	00	0	1	01	3606	1	00	393,045.00
03	CO	01	04	09	01	00	0	1	01	3701	1	00	29,478.00
03	CO	01	04	09	01	00	0	1	01	3702	1	00	29,478.00
03	CO	01	04	09	01	00	0	1	01	3703	1	00	77,597.00
03	CO	01	04	09	01	00	0	1	01	3803	1	00	156,345.00
03	CO	01	04	09	01	00	0	1	01	3807	1	00	78,609.00
03	CO	01	13	02	01	00	0	1	01	3302	2	00	196,523.00
03	CO	01	25	02	01	00	0	1	01	3101	1	00	4,643.00
03	CO	01	25	02	01	00	0	1	01	3103	2	00	215,776.00
03	CO	01	25	02	01	00	0	1	01	3104	2	00	67,829.00
03	CO	01	25	02	01	00	0	1	01	3105	2	00	11,057.00
03	CO	01	25	02	01	00	0	1	01	3106	2	00	23,194.00
03	CO	01	25	02	01	00	0	1	01	3107	2	00	427.00
03	CO	01	25	02	01	00	0	1	01	3108	2	00	4,424.00
03	CO	01	25	02	01	00	0	1	01	3201	1	00	290,599.00
03	CO	01	25	02	01	00	0	1	01	3212	2	00	78,653.00
03	CO	01	25	02	01	00	0	1	01	3301	1	00	1,101,826.00
03	CO	01	25	02	01	00	0	1	01	3302	2	00	58,957.00
03	CO	01	25	02	01	00	0	1	01	3407	1	00	19,652.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	25	02	01	00	0	1	01	3409	2	00	7,861.00
03	CO	01	25	02	01	00	0	1	01	3411	2	00	102,761.00
03	CO	01	25	02	01	00	0	1	01	3501	1	00	6,649.00
03	CO	01	25	02	01	00	0	1	01	3502	1	00	3,783.00
03	CO	01	25	02	01	00	0	1	01	3503	1	00	1,720.00
03	CO	01	25	02	01	00	0	1	01	3504	1	00	3,611.00
03	CO	01	25	02	01	00	0	1	01	3505	1	00	3,464.00
03	CO	01	25	02	01	00	0	1	01	3506	1	00	41,968.00
03	CO	01	25	02	01	00	0	1	01	3511	1	00	17,196.00
03	CO	01	25	02	01	00	0	1	01	3512	1	00	6,878.00
03	CO	01	25	02	01	00	0	1	01	3703	1	00	20,693.00
03	CO	01	25	02	01	00	0	1	01	3803	1	00	23,587.00
03	CO	01	25	02	02	00	0	1	01	3101	1	00	4,643.00
03	CO	01	25	02	02	00	0	1	01	3103	2	00	215,776.00
03	CO	01	25	02	02	00	0	1	01	3104	2	00	658,246.00
03	CO	01	25	02	02	00	0	1	01	3105	2	00	111,682.00
03	CO	01	25	02	02	00	0	1	01	3106	2	00	234,250.00
03	CO	01	25	02	02	00	0	1	01	3107	2	00	4,315.00
03	CO	01	25	02	02	00	0	1	01	3108	2	00	44,681.00
03	CO	01	25	02	02	00	0	1	01	3201	1	00	2,935,048.00
03	CO	01	25	02	02	00	0	1	01	3212	2	00	147,474.00
03	CO	01	25	02	02	00	0	1	01	3301	1	00	546,110.00
03	CO	01	25	02	02	00	0	1	01	3302	2	00	58,957.00
03	CO	01	25	02	02	00	0	1	01	3407	1	00	36,848.00
03	CO	01	25	02	02	00	0	1	01	3409	2	00	14,739.00
03	CO	01	25	02	02	00	0	1	01	3411	2	00	1,037,888.00
03	CO	01	25	02	02	00	0	1	01	3501	1	00	67,165.00
03	CO	01	25	02	02	00	0	1	01	3502	1	00	38,210.00
03	CO	01	25	02	02	00	0	1	01	3503	1	00	17,368.00
03	CO	01	25	02	02	00	0	1	01	3504	1	00	10,618,808.00
03	CO	01	25	02	02	00	0	1	01	3505	1	00	34,986.00
03	CO	01	25	02	02	00	0	1	01	3506	1	00	423,878.00
03	CO	01	25	02	02	00	0	1	01	3511	1	00	173,677.00
03	CO	01	25	02	02	00	0	1	01	3512	1	00	69,471.00
03	CO	01	25	02	02	00	0	1	01	3703	1	00	38,798.00
03	CO	01	25	02	02	00	0	1	01	3803	1	00	238,223.00
03	CO	01	25	02	04	00	0	1	01	3101	1	00	3,095.00
03	CO	01	25	02	04	00	0	1	01	3103	2	00	143,851.00
03	CO	01	25	02	04	00	0	1	01	3104	2	00	161,387.00
03	CO	01	25	02	04	00	0	1	01	3105	2	00	27,170.00
03	CO	01	25	02	04	00	0	1	01	3106	2	00	56,989.00
03	CO	01	25	02	04	00	0	1	01	3107	2	00	1,049.00
03	CO	01	25	02	04	00	0	1	01	3108	2	00	10,871.00
03	CO	01	25	02	04	00	0	1	01	3201	1	00	714,043.00
03	CO	01	25	02	04	00	0	1	01	3212	2	00	49,159.00
03	CO	01	25	02	04	00	0	1	01	3301	1	00	2,707,344.00
03	CO	01	25	02	04	00	0	1	01	3302	2	00	58,957.00
03	CO	01	25	02	04	00	0	1	01	3305	1	00	982,613.00
03	CO	01	25	02	04	00	0	1	01	3407	1	00	12,283.00
03	CO	01	25	02	04	00	0	1	01	3409	2	00	4,913.00
03	CO	01	25	02	04	00	0	1	01	3411	2	00	252,499.00
03	CO	01	25	02	04	00	0	1	01	3501	1	00	16,340.00
03	CO	01	25	02	04	00	0	1	01	3502	1	00	9,296.00
03	CO	01	25	02	04	00	0	1	01	3503	1	00	4,225.00
03	CO	01	25	02	04	00	0	1	01	3504	1	00	8,873.00
03	CO	01	25	02	04	00	0	1	01	3505	1	00	8,511.00
03	CO	01	25	02	04	00	0	1	01	3506	1	00	103,121.00
03	CO	01	25	02	04	00	0	1	01	3511	1	00	42,252.00
03	CO	01	25	02	04	00	0	1	01	3512	1	00	16,901.00
03	CO	01	25	02	04	00	0	1	01	3703	1	00	12,933.00
03	CO	01	25	02	04	00	0	1	01	3803	1	00	57,955.00
03	CO	01	25	02	04	00	0	1	01	3906	3	34	230,000,000.00
03	CO	01	25	04	01	00	0	1	01	3101	1	00	4,643.00
03	CO	01	25	04	01	00	0	1	01	3103	2	00	215,776.00
03	CO	01	25	04	01	00	0	1	01	3104	2	00	226,324.00
03	CO	01	25	04	01	00	0	1	01	3105	2	00	38,069.00
03	CO	01	25	04	01	00	0	1	01	3106	2	00	79,851.00
03	CO	01	25	04	01	00	0	1	01	3107	2	00	1,471.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	25	04	01	00	0	1	01	3108	2	00	15,230.00
03	CO	01	25	04	01	00	0	1	01	3201	1	00	1,000,491.00
03	CO	01	25	04	01	00	0	1	01	3212	2	00	98,316.00
03	CO	01	25	04	01	00	0	1	01	3301	1	00	3,793,430.00
03	CO	01	25	04	01	00	0	1	01	3402	2	00	51,095,864.00
03	CO	01	25	04	01	00	0	1	01	3407	1	00	24,565.00
03	CO	01	25	04	01	00	0	1	01	3409	2	00	9,826.00
03	CO	01	25	04	01	00	0	1	01	3411	2	00	353,792.00
03	CO	01	25	04	01	00	0	1	01	3501	1	00	22,895.00
03	CO	01	25	04	01	00	0	1	01	3502	1	00	13,026.00
03	CO	01	25	04	01	00	0	1	01	3503	1	00	5,920.00
03	CO	01	25	04	01	00	0	1	01	3504	1	00	12,433.00
03	CO	01	25	04	01	00	0	1	01	3505	1	00	11,926.00
03	CO	01	25	04	01	00	0	1	01	3506	1	00	144,490.00
03	CO	01	25	04	01	00	0	1	01	3511	1	00	59,202.00
03	CO	01	25	04	01	00	0	1	01	3512	1	00	23,681.00
03	CO	01	25	04	01	00	0	1	01	3703	1	00	25,866.00
03	CO	01	25	04	01	00	0	1	01	3803	1	00	81,204.00
03	CO	01	25	04	05	00	0	1	01	3101	1	00	3,095.00
03	CO	01	25	04	05	00	0	1	01	3103	2	00	143,851.00
03	CO	01	25	04	05	00	0	1	01	3104	2	00	162,314.00
03	CO	01	25	04	05	00	0	1	01	3105	2	00	27,328.00
03	CO	01	25	04	05	00	0	1	01	3106	2	00	57,320.00
03	CO	01	25	04	05	00	0	1	01	3107	2	00	1,055.00
03	CO	01	25	04	05	00	0	1	01	3108	2	00	10,934.00
03	CO	01	25	04	05	00	0	1	01	3201	1	00	718,194.00
03	CO	01	25	04	05	00	0	1	01	3212	2	00	117,979.00
03	CO	01	25	04	05	00	0	1	01	3301	1	00	2,723,085.00
03	CO	01	25	04	05	00	0	1	01	3302	2	00	29,478.00
03	CO	01	25	04	05	00	0	1	01	3407	1	00	29,478.00
03	CO	01	25	04	05	00	0	1	01	3409	2	00	11,791.00
03	CO	01	25	04	05	00	0	1	01	3411	2	00	253,967.00
03	CO	01	25	04	05	00	0	1	01	3501	1	00	16,435.00
03	CO	01	25	04	05	00	0	1	01	3502	1	00	9,350.00
03	CO	01	25	04	05	00	0	1	01	3503	1	00	4,250.00
03	CO	01	25	04	05	00	0	1	01	3504	1	00	8,924.00
03	CO	01	25	04	05	00	0	1	01	3505	1	00	8,561.00
03	CO	01	25	04	05	00	0	1	01	3506	1	00	103,721.00
03	CO	01	25	04	05	00	0	1	01	3511	1	00	42,498.00
03	CO	01	25	04	05	00	0	1	01	3512	1	00	16,999.00
03	CO	01	25	04	05	00	0	1	01	3703	1	00	31,039.00
03	CO	01	25	04	05	00	0	1	01	3803	1	00	58,292.00
03	CO	01	26	02	01	00	0	1	01	3101	1	00	4,643.00
03	CO	01	26	02	01	00	0	1	01	3103	2	00	215,777.00
03	CO	01	26	02	01	00	0	1	01	3104	2	00	163,297.00
03	CO	01	26	02	01	00	0	1	01	3105	2	00	27,328.00
03	CO	01	26	02	01	00	0	1	01	3106	2	00	57,320.00
03	CO	01	26	02	01	00	0	1	01	3107	2	00	1,055.00
03	CO	01	26	02	01	00	0	1	01	3108	2	00	10,934.00
03	CO	01	26	02	01	00	0	1	01	3201	1	00	718,194.00
03	CO	01	26	02	01	00	0	1	01	3212	2	00	196,633.00
03	CO	01	26	02	01	00	0	1	01	3301	1	00	2,723,085.00
03	CO	01	26	02	01	00	0	1	01	3302	2	00	29,478.00
03	CO	01	26	02	01	00	0	1	01	3407	1	00	49,131.00
03	CO	01	26	02	01	00	0	1	01	3409	2	00	19,652.00
03	CO	01	26	02	01	00	0	1	01	3411	2	00	253,967.00
03	CO	01	26	02	01	00	0	1	01	3501	1	00	16,435.00
03	CO	01	26	02	01	00	0	1	01	3502	1	00	9,350.00
03	CO	01	26	02	01	00	0	1	01	3503	1	00	4,250.00
03	CO	01	26	02	01	00	0	1	01	3504	1	00	8,924.00
03	CO	01	26	02	01	00	0	1	01	3505	1	00	8,561.00
03	CO	01	26	02	01	00	0	1	01	3506	1	00	103,722.00
03	CO	01	26	02	01	00	0	1	01	3511	1	00	42,498.00
03	CO	01	26	02	01	00	0	1	01	3512	1	00	16,999.00
03	CO	01	26	02	01	00	0	1	01	3703	1	00	51,732.00
03	CO	01	26	02	01	00	0	1	01	3803	1	00	58,293.00
<b>SERVICIOS GENERALES</b>													<b>337,664,394.00</b>
03	CO	01	04	09	01	00	0	1	01	4103	1	00	50,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	CO	01	04	09	01	00	0	1	01	4104	1	00	103,870.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>153,870.00</b>
03	CO	01	25	02	01	00	0	1	01	5703	3	00	10,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>10,000,000.00</b>
03	CO	01	25	02	04	01	0	1	01	6300	3	00	1,278,225.00
03	CO	01	25	02	04	02	0	1	01	6300	3	00	67,275.00
03	CO	01	25	02	04	03	0	1	01	6300	3	00	654,500.00
<b>OBRAS PÚBLICAS</b>													<b>2,000,000.00</b>
<b>SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA</b>													<b>483,288,243.00</b>
03	PD	IV	04	09	01	00	0	2	03	1103	1	00	21,526,388.00
03	PD	IV	04	09	01	00	0	2	03	1305	1	00	3,351,917.00
03	PD	IV	04	09	01	00	0	2	03	1306	1	00	6,703,832.00
03	PD	IV	04	09	01	00	0	2	03	1402	1	00	5,524,219.00
03	PD	IV	04	09	01	00	0	2	03	1403	1	01	3,255,783.00
03	PD	IV	04	09	01	00	0	2	03	1404	1	00	1,234,709.00
03	PD	IV	04	09	01	00	0	2	03	1501	1	00	2,346,486.00
03	PD	IV	04	09	01	00	0	2	03	1505	1	00	2,107,539.00
03	PD	IV	04	09	01	00	0	2	03	1507	1	00	12,270,420.00
03	PD	IV	04	09	01	00	0	2	03	1508	1	00	4,154,118.00
03	PD	IV	04	09	01	00	0	2	03	1509	1	00	28,587,345.00
03	PD	IV	04	09	01	00	0	2	03	1511	1	18	1,243,335.00
03	PD	IV	04	09	01	00	0	2	03	1601	1	00	1,432,671.00
03	PD	IV	13	02	01	00	0	2	03	1103	1	00	246,538.00
03	PD	IV	13	02	01	00	0	2	03	1305	1	00	38,389.00
03	PD	IV	13	02	01	00	0	2	03	1306	1	00	76,777.00
03	PD	IV	13	02	01	00	0	2	03	1402	1	00	63,268.00
03	PD	IV	13	02	01	00	0	2	03	1403	1	01	37,288.00
03	PD	IV	13	02	01	00	0	2	03	1404	1	00	14,138.00
03	PD	IV	13	02	01	00	0	2	03	1501	1	00	26,874.00
03	PD	IV	13	02	01	00	0	2	03	1505	1	00	24,137.00
03	PD	IV	13	02	01	00	0	2	03	1507	1	00	140,531.00
03	PD	IV	13	02	01	00	0	2	03	1508	1	00	47,576.00
03	PD	IV	13	02	01	00	0	2	03	1509	1	00	327,406.00
03	PD	IV	13	02	01	00	0	2	03	1511	1	18	14,239.00
03	PD	IV	13	02	01	00	0	2	03	1601	1	00	16,409.00
03	PD	IV	26	01	01	00	0	2	03	1103	1	29	5,177,298.00
03	PD	IV	26	01	01	00	0	2	03	1305	1	29	806,167.00
03	PD	IV	26	01	01	00	0	2	03	1306	1	29	1,612,335.00
03	PD	IV	26	01	01	00	0	2	03	1402	1	29	1,328,626.00
03	PD	IV	26	01	01	00	0	2	03	1403	1	29	783,046.00
03	PD	IV	26	01	01	00	0	2	03	1404	1	29	296,905.00
03	PD	IV	26	01	01	00	0	2	03	1501	1	29	564,352.00
03	PD	IV	26	01	01	00	0	2	03	1505	1	29	506,883.00
03	PD	IV	26	01	01	00	0	2	03	1507	1	29	2,951,151.00
03	PD	IV	26	01	01	00	0	2	03	1508	1	29	999,105.00
03	PD	IV	26	01	01	00	0	2	03	1509	1	29	6,875,525.00
03	PD	IV	26	01	01	00	0	2	03	1511	1	29	299,034.00
03	PD	IV	26	01	01	00	0	2	03	1601	1	29	344,572.00
<b>SERVICIOS PERSONALES</b>													<b>117,357,331.00</b>
03	PD	IV	04	09	01	00	0	2	03	2101	1	00	1,269,731.00
03	PD	IV	04	09	01	00	0	2	03	2103	1	00	47,667.00
03	PD	IV	04	09	01	00	0	2	03	2104	1	00	5,460.00
03	PD	IV	04	09	01	00	0	2	03	2105	1	00	580,283.00
03	PD	IV	04	09	01	00	0	2	03	2201	1	00	113,564.00
03	PD	IV	04	09	01	00	0	2	03	2203	1	00	20,475.00
03	PD	IV	04	09	01	00	0	2	03	2302	1	00	262,500.00
03	PD	IV	04	09	01	00	0	2	03	2401	1	00	150,150.00
03	PD	IV	04	09	01	00	0	2	03	2402	1	00	95,028.00
03	PD	IV	04	09	01	00	0	2	03	2403	1	00	63,000.00
03	PD	IV	04	09	01	00	0	2	03	2404	1	00	279,510.00
03	PD	IV	04	09	01	00	0	2	03	2503	1	00	44,730.00
03	PD	IV	04	09	01	00	0	2	03	2504	1	00	15,540.00
03	PD	IV	04	09	01	00	0	2	03	2505	1	00	16,275.00
03	PD	IV	04	09	01	00	0	2	03	2601	1	00	231,378.00
03	PD	IV	04	09	01	00	0	2	03	2701	1	00	15,750.00
03	PD	IV	04	09	01	00	0	2	03	2702	1	00	71,400.00
03	PD	IV	04	09	04	00	0	2	03	2106	1	00	2,470,895.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	PD	IV	04	09	04	00	0	2	03	2303	1	00	792,668.00
03	PD	IV	26	01	01	00	0	2	03	2101	1	29	50,788.00
03	PD	IV	26	01	01	00	0	2	03	2103	1	29	5,670.00
03	PD	IV	26	01	01	00	0	2	03	2105	1	29	66,150.00
03	PD	IV	26	01	01	00	0	2	03	2201	1	29	21,600.00
03	PD	IV	26	01	01	00	0	2	03	2402	1	29	1,300,000.00
03	PD	IV	26	01	01	00	0	2	03	2601	1	29	158,372.00
03	PD	IV	26	01	02	00	0	2	03	2101	1	29	88,841.00
03	PD	IV	26	01	02	00	0	2	03	2103	1	29	3,136.00
03	PD	IV	26	01	02	00	0	2	03	2105	1	29	116,025.00
03	PD	IV	26	01	02	00	0	2	03	2201	1	29	82,176.00
03	PD	IV	26	01	02	00	0	2	03	2601	1	29	297,035.00
<b>MATERIALES Y SUMINISTROS</b>													<b>8,735,797.00</b>
03	PD	IV	04	09	01	00	0	2	03	3101	1	00	1,208.00
03	PD	IV	04	09	01	00	0	2	03	3102	1	00	1,200.00
03	PD	IV	04	09	01	00	0	2	03	3104	1	00	802,200.00
03	PD	IV	04	09	01	00	0	2	03	3105	1	00	173,145.00
03	PD	IV	04	09	01	00	0	2	03	3201	1	00	10,968,500.00
03	PD	IV	04	09	01	00	0	2	03	3210	1	00	331,200.00
03	PD	IV	04	09	01	00	0	2	03	3212	1	00	525,000.00
03	PD	IV	04	09	01	00	0	2	03	3301	1	00	36,272,566.00
03	PD	IV	04	09	01	00	0	2	03	3302	1	00	1,200,000.00
03	PD	IV	04	09	01	00	0	2	03	3305	1	00	960,138.00
03	PD	IV	04	09	01	00	0	2	03	3402	1	00	52,500.00
03	PD	IV	04	09	01	00	0	2	03	3403	1	00	22,342,437.00
03	PD	IV	04	09	01	00	0	2	03	3404	1	00	314,055.00
03	PD	IV	04	09	01	00	0	2	03	3407	1	00	200,000.00
03	PD	IV	04	09	01	00	0	2	03	3411	1	00	5,170,000.00
03	PD	IV	04	09	01	00	0	2	03	3501	1	00	186,941.00
03	PD	IV	04	09	01	00	0	2	03	3503	1	00	38,895.00
03	PD	IV	04	09	01	00	0	2	03	3504	1	00	99,183.00
03	PD	IV	04	09	01	00	0	2	03	3506	1	00	1,354,074.00
03	PD	IV	04	09	01	00	0	2	03	3510	1	00	270,900.00
03	PD	IV	04	09	01	00	0	2	03	3603	1	00	298,000.00
03	PD	IV	04	09	01	00	0	2	03	3604	1	00	13,650.00
03	PD	IV	04	09	01	00	0	2	03	3606	1	00	120,000.00
03	PD	IV	04	09	01	00	0	2	03	3701	1	00	30,500.00
03	PD	IV	04	09	01	00	0	2	03	3702	1	00	34,800.00
03	PD	IV	04	09	01	00	0	2	03	3703	1	00	63,522.00
03	PD	IV	04	09	01	00	0	2	03	3803	1	00	235,097.00
03	PD	IV	04	09	01	00	0	2	03	3807	1	00	60,000.00
03	PD	IV	04	09	03	00	0	2	03	3407	1	00	5,402,810.00
03	PD	IV	04	09	04	00	0	2	03	3103	1	00	1,100,000.00
03	PD	IV	04	09	04	00	0	2	03	3106	1	00	624,000.00
03	PD	IV	04	09	04	00	0	2	03	3107	1	00	6,072.00
03	PD	IV	04	09	04	00	0	2	03	3108	1	00	199,817.00
03	PD	IV	04	09	04	00	0	2	03	3204	1	00	904,000.00
03	PD	IV	04	09	04	00	0	2	03	3302	1	00	1,200,000.00
03	PD	IV	04	09	04	00	0	2	03	3305	1	00	3,239,862.00
03	PD	IV	04	09	04	00	0	2	03	3409	1	00	3,655,000.00
03	PD	IV	04	09	04	00	0	2	03	3502	1	00	1,300,000.00
03	PD	IV	04	09	04	00	0	2	03	3505	1	00	500,000.00
03	PD	IV	04	09	04	00	0	2	03	3513	1	00	619,500.00
03	PD	IV	26	01	01	00	0	2	03	3101	1	29	27,300.00
03	PD	IV	26	01	01	00	0	2	03	3104	1	29	689,850.00
03	PD	IV	26	01	01	00	0	2	03	3105	1	29	147,000.00
03	PD	IV	26	01	01	00	0	2	03	3210	1	29	165,600.00
03	PD	IV	26	01	01	00	0	2	03	3212	1	29	393,750.00
03	PD	IV	26	01	01	00	0	2	03	3301	1	29	15,545,385.00
03	PD	IV	26	01	01	00	0	2	03	3411	1	29	8,470,000.00
03	PD	IV	26	01	01	00	0	2	03	3501	1	29	243,750.00
03	PD	IV	26	01	01	00	0	2	03	3503	1	29	49,875.00
03	PD	IV	26	01	01	00	0	2	03	3504	1	29	395,424.00
03	PD	IV	26	01	01	00	0	2	03	3506	1	29	991,554.00
03	PD	IV	26	01	01	00	0	2	03	3510	1	29	158,235.00
03	PD	IV	26	01	01	00	0	2	03	3603	1	29	198,000.00
03	PD	IV	26	01	01	00	0	2	03	3703	1	29	30,090.00
03	PD	IV	26	01	01	00	0	2	03	3803	1	29	87,776.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
03	PD	IV	26	01	02	00	0	2	03	3104	1	29	179,550.00
03	PD	IV	26	01	02	00	0	2	03	3105	1	29	16,800.00
03	PD	IV	26	01	02	00	0	2	03	3210	1	29	331,200.00
03	PD	IV	26	01	02	00	0	2	03	3212	1	29	393,750.00
03	PD	IV	26	01	02	00	0	2	03	3411	1	29	4,290,000.00
03	PD	IV	26	01	02	00	0	2	03	3501	1	29	243,750.00
03	PD	IV	26	01	02	00	0	2	03	3506	1	29	976,297.00
03	PD	IV	26	01	02	00	0	2	03	3510	1	29	290,850.00
03	PD	IV	26	01	02	00	0	2	03	3603	1	29	494,000.00
03	PD	IV	26	01	02	00	0	2	03	3606	1	29	280,000.00
03	PD	IV	26	01	02	00	0	2	03	3703	1	29	5,188.00
03	PD	IV	26	01	02	00	0	2	03	3803	1	29	87,776.00
<b>SERVICIOS GENERALES</b>													<b>136,053,522.00</b>
03	PD	IV	04	09	04	00	0	2	03	4104	1	00	200,000.00
03	PD	IV	13	02	01	00	0	2	03	4105	1	00	862,507.00
03	PD	IV	16	05	14	00	0	2	03	4105	1	00	15,000,000.00
03	PD	IV	26	01	01	00	0	2	03	4105	1	29	190,881,509.00
03	PD	IV	26	01	02	00	0	2	03	4105	1	29	135,544,561.00
03	PD	IV	26	01	05	00	0	2	03	4105	1	00	12,766,117.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>355,254,694.00</b>
03	PD	IV	04	09	04	00	0	2	03	5204	3	00	300,000.00
03	PD	IV	04	09	04	00	0	2	03	5206	3	00	4,994,000.00
03	PD	IV	16	05	14	00	0	1	02	5704	3	00	100,000,000.00
03	PD	IV	16	05	14	00	0	2	03	5704	3	00	54,449,056.00
03	PD	IV	26	01	01	00	0	2	03	5101	3	29	1,879,308.00
03	PD	IV	26	01	01	00	0	2	03	5102	3	29	109,308.00
03	PD	IV	26	01	01	00	0	2	03	5304	3	29	1,000,000.00
03	PD	IV	26	01	02	00	0	2	03	5101	3	29	1,980,668.00
03	PD	IV	26	01	02	00	0	2	03	5102	3	29	131,215.00
03	PD	IV	26	01	02	00	0	2	03	5304	3	29	1,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>165,843,555.00</b>
03	PD	IV	04	09	04	00	0	2	03	7106	3	00	3,698,267.00
03	PD	IV	13	06	04	00	0	2	03	7106	3	00	840,000.00
03	PD	IV	16	05	14	00	0	2	03	7106	3	00	960,221.00
03	PD	IV	26	01	01	00	0	1	02	7106	3	29	409,332,818.00
03	PD	IV	26	01	01	00	0	2	03	7106	3	29	342,555,889.00
03	PD	IV	26	01	02	00	0	1	02	7106	3	29	600,667,182.00
03	PD	IV	26	01	02	00	0	2	03	7106	3	29	227,435,111.00
03	PD	IV	26	01	05	00	0	2	03	7106	3	00	19,160,000.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>1,604,649,488.00</b>
<b>INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL</b>													<b>2,387,894,387.00</b>
04	CO	01	04	09	01	00	0	1	01	1103	1	00	8,174,528.00
04	CO	01	04	09	01	00	0	1	01	1104	1	00	1,899,768.00
04	CO	01	04	09	01	00	0	1	01	1202	1	04	245,712.00
04	CO	01	04	09	01	00	0	1	01	1301	1	00	79,032.00
04	CO	01	04	09	01	00	0	1	01	1305	1	00	279,841.00
04	CO	01	04	09	01	00	0	1	01	1306	1	00	1,119,365.00
04	CO	01	04	09	01	00	0	1	01	1306	1	04	27,301.00
04	CO	01	04	09	01	00	0	1	01	1308	1	00	28,538.00
04	CO	01	04	09	01	00	0	1	01	1319	1	00	1,082,094.00
04	CO	01	04	09	01	00	0	1	01	1326	1	00	286,907.00
04	CO	01	04	09	01	00	0	1	01	1401	1	04	22,950.00
04	CO	01	04	09	01	00	0	1	01	1401	2	01	1,082,967.00
04	CO	01	04	09	01	00	0	1	01	1401	2	03	284,237.00
04	CO	01	04	09	01	00	0	1	01	1403	2	01	408,726.00
04	CO	01	04	09	01	00	0	1	01	1403	2	03	94,988.00
04	CO	01	04	09	01	00	0	1	01	1404	1	00	268,983.00
04	CO	01	04	09	01	00	0	1	01	1407	1	05	24,606.00
04	CO	01	04	09	01	00	0	1	01	1501	2	00	615,073.00
04	CO	01	04	09	01	00	0	1	01	1506	1	16	42,800.00
04	CO	01	04	09	01	00	0	1	01	1506	1	17	360,049.00
04	CO	01	04	09	01	00	0	1	01	1507	1	00	195,180.00
04	CO	01	04	09	01	00	0	1	01	1507	1	06	367,308.00
04	CO	01	04	09	01	00	0	1	01	1507	1	08	280,200.00
04	CO	01	04	09	01	00	0	1	01	1507	1	09	1,242,552.00
04	CO	01	04	09	01	00	0	1	01	1507	1	10	24,425.00
04	CO	01	04	09	01	00	0	1	01	1507	1	11	849,652.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	04	09	01	00	0	1	01	1507	2	07	342,720.00
04	CO	01	04	09	01	00	0	1	01	1508	2	00	203,066.00
04	CO	01	04	09	01	00	0	1	01	1509	1	00	3,922,400.00
04	CO	01	04	09	01	00	0	1	01	1510	2	00	17,321.00
04	CO	01	04	09	01	00	0	1	01	1601	2	00	309,499.00
04	CO	01	04	09	01	00	0	1	01	1601	2	04	5,460.00
04	CO	01	13	05	02	00	0	1	01	1103	1	00	91,147.00
04	CO	01	13	05	02	00	0	1	01	1104	1	00	19,615.00
04	CO	01	13	05	02	00	0	1	01	1301	1	00	303.00
04	CO	01	13	05	02	00	0	1	01	1305	1	00	3,077.00
04	CO	01	13	05	02	00	0	1	01	1306	1	00	12,307.00
04	CO	01	13	05	02	00	0	1	01	1401	2	01	12,013.00
04	CO	01	13	05	02	00	0	1	01	1401	2	03	2,921.00
04	CO	01	13	05	02	00	0	1	01	1403	2	01	4,557.00
04	CO	01	13	05	02	00	0	1	01	1403	2	03	981.00
04	CO	01	13	05	02	00	0	1	01	1404	1	00	2,957.00
04	CO	01	13	05	02	00	0	1	01	1407	1	05	227.00
04	CO	01	13	05	02	00	0	1	01	1501	2	00	3,987.00
04	CO	01	13	05	02	00	0	1	01	1506	1	16	4,280.00
04	CO	01	13	05	02	00	0	1	01	1506	1	17	2,011.00
04	CO	01	13	05	02	00	0	1	01	1507	1	00	1,029.00
04	CO	01	13	05	02	00	0	1	01	1507	1	08	721.00
04	CO	01	13	05	02	00	0	1	01	1507	1	09	7,131.00
04	CO	01	13	05	02	00	0	1	01	1507	1	11	19,991.00
04	CO	01	13	05	02	00	0	1	01	1507	2	07	2,020.00
04	CO	01	13	05	02	00	0	1	01	1508	2	00	2,221.00
04	CO	01	13	05	02	00	0	1	01	1509	1	00	229,981.00
04	CO	01	13	05	02	00	0	1	01	1510	2	00	160.00
04	CO	01	13	05	02	00	0	1	01	1601	2	00	2,529.00
04	CO	01	34	01	01	00	0	1	01	1103	1	00	9,173,868.00
04	CO	01	34	01	01	00	0	1	01	1104	1	00	4,257,720.00
04	CO	01	34	01	01	00	0	1	01	1301	1	00	171,144.00
04	CO	01	34	01	01	00	0	1	01	1305	1	00	373,100.00
04	CO	01	34	01	01	00	0	1	01	1306	1	00	1,492,399.00
04	CO	01	34	01	01	00	0	1	01	1319	1	00	320,807.00
04	CO	01	34	01	01	00	0	1	01	1322	1	00	1,591,458.00
04	CO	01	34	01	01	00	0	1	01	1325	1	00	13,200.00
04	CO	01	34	01	01	00	0	1	01	1326	1	00	159,095.00
04	CO	01	34	01	01	00	0	1	01	1401	2	01	1,220,062.00
04	CO	01	34	01	01	00	0	1	01	1401	2	03	641,477.00
04	CO	01	34	01	01	00	0	1	01	1403	2	01	458,693.00
04	CO	01	34	01	01	00	0	1	01	1403	2	03	212,886.00
04	CO	01	34	01	01	00	0	1	01	1404	1	00	358,623.00
04	CO	01	34	01	01	00	0	1	01	1407	1	05	35,937.00
04	CO	01	34	01	01	00	0	1	01	1501	2	00	903,520.00
04	CO	01	34	01	01	00	0	1	01	1506	1	16	42,800.00
04	CO	01	34	01	01	00	0	1	01	1506	1	17	417,948.00
04	CO	01	34	01	01	00	0	1	01	1507	1	00	296,199.00
04	CO	01	34	01	01	00	0	1	01	1507	1	08	50,112.00
04	CO	01	34	01	01	00	0	1	01	1507	1	09	2,269,008.00
04	CO	01	34	01	01	00	0	1	01	1507	1	10	18,319.00
04	CO	01	34	01	01	00	0	1	01	1507	1	11	726,853.00
04	CO	01	34	01	01	00	0	1	01	1507	1	12	271,363.00
04	CO	01	34	01	01	00	0	1	01	1507	2	07	269,280.00
04	CO	01	34	01	01	00	0	1	01	1508	2	00	272,055.00
04	CO	01	34	01	01	00	0	1	01	1509	1	00	3,779,680.00
04	CO	01	34	01	01	00	0	1	01	1510	2	00	25,298.00
04	CO	01	34	01	01	00	0	1	01	1601	2	00	309,365.00
04	CO	01	34	01	02	00	0	1	01	1103	1	00	1,066,893.00
04	CO	01	34	01	02	00	0	1	01	1104	1	00	60,606.00
04	CO	01	34	01	02	00	0	1	01	1301	1	00	5,673.00
04	CO	01	34	01	02	00	0	1	01	1305	1	00	31,319.00
04	CO	01	34	01	02	00	0	1	01	1306	1	00	125,278.00
04	CO	01	34	01	02	00	0	1	01	1401	2	01	140,910.00
04	CO	01	34	01	02	00	0	1	01	1401	2	03	9,087.00
04	CO	01	34	01	02	00	0	1	01	1403	2	01	53,345.00
04	CO	01	34	01	02	00	0	1	01	1403	2	03	3,030.00
04	CO	01	34	01	02	00	0	1	01	1404	1	00	30,104.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	34	01	02	00	0	1	01	1407	1	05	2,584.00
04	CO	01	34	01	02	00	0	1	01	1501	2	00	46,830.00
04	CO	01	34	01	02	00	0	1	01	1506	1	16	15,836.00
04	CO	01	34	01	02	00	0	1	01	1506	1	17	22,513.00
04	CO	01	34	01	02	00	0	1	01	1507	1	00	15,391.00
04	CO	01	34	01	02	00	0	1	01	1507	1	08	18,390.00
04	CO	01	34	01	02	00	0	1	01	1507	1	09	93,245.00
04	CO	01	34	01	02	00	0	1	01	1507	1	10	3,969.00
04	CO	01	34	01	02	00	0	1	01	1507	1	11	127,441.00
04	CO	01	34	01	02	00	0	1	01	1507	2	07	25,276.00
04	CO	01	34	01	02	00	0	1	01	1508	2	00	22,663.00
04	CO	01	34	01	02	00	0	1	01	1509	1	00	1,756,874.00
04	CO	01	34	01	02	00	0	1	01	1510	2	00	1,819.00
04	CO	01	34	01	02	00	0	1	01	1601	2	00	60,933.00
04	CO	01	34	01	03	00	0	1	01	1103	1	00	2,538,801.00
04	CO	01	34	01	03	00	0	1	01	1104	1	00	334,028.00
04	CO	01	34	01	03	00	0	1	01	1301	1	00	13,506.00
04	CO	01	34	01	03	00	0	1	01	1305	1	00	79,801.00
04	CO	01	34	01	03	00	0	1	01	1306	1	00	319,203.00
04	CO	01	34	01	03	00	0	1	01	1319	1	00	86,762.00
04	CO	01	34	01	03	00	0	1	01	1401	2	01	335,318.00
04	CO	01	34	01	03	00	0	1	01	1401	2	03	49,792.00
04	CO	01	34	01	03	00	0	1	01	1403	2	01	126,940.00
04	CO	01	34	01	03	00	0	1	01	1403	2	03	16,701.00
04	CO	01	34	01	03	00	0	1	01	1404	1	00	76,705.00
04	CO	01	34	01	03	00	0	1	01	1407	1	05	6,708.00
04	CO	01	34	01	03	00	0	1	01	1501	2	00	135,783.00
04	CO	01	34	01	03	00	0	1	01	1506	1	16	18,404.00
04	CO	01	34	01	03	00	0	1	01	1507	1	00	50,834.00
04	CO	01	34	01	03	00	0	1	01	1507	1	08	73,981.00
04	CO	01	34	01	03	00	0	1	01	1507	1	09	299,509.00
04	CO	01	34	01	03	00	0	1	01	1507	1	11	178,667.00
04	CO	01	34	01	03	00	0	1	01	1507	2	07	83,507.00
04	CO	01	34	01	03	00	0	1	01	1508	2	00	57,727.00
04	CO	01	34	01	03	00	0	1	01	1509	1	00	3,115,308.00
04	CO	01	34	01	03	00	0	1	01	1510	2	00	4,722.00
04	CO	01	34	01	03	00	0	1	01	1601	2	00	128,013.00
04	CO	01	34	01	03	01	0	1	01	1506	1	17	67,849.00
04	CO	01	34	02	01	00	0	1	01	1103	1	00	574,925.00
04	CO	01	34	02	01	00	0	1	01	1104	1	00	32,686.00
04	CO	01	34	02	01	00	0	1	01	1301	1	00	3,057.00
04	CO	01	34	02	01	00	0	1	01	1305	1	00	16,878.00
04	CO	01	34	02	01	00	0	1	01	1306	1	00	67,512.00
04	CO	01	34	02	01	00	0	1	01	1401	2	01	75,933.00
04	CO	01	34	02	01	00	0	1	01	1401	2	03	4,900.00
04	CO	01	34	02	01	00	0	1	01	1403	2	01	28,746.00
04	CO	01	34	02	01	00	0	1	01	1403	2	03	1,634.00
04	CO	01	34	02	01	00	0	1	01	1404	1	00	16,223.00
04	CO	01	34	02	01	00	0	1	01	1407	1	05	1,392.00
04	CO	01	34	02	01	00	0	1	01	1501	2	00	25,239.00
04	CO	01	34	02	01	00	0	1	01	1506	1	16	8,560.00
04	CO	01	34	02	01	00	0	1	01	1506	1	17	12,134.00
04	CO	01	34	02	01	00	0	1	01	1507	1	00	8,292.00
04	CO	01	34	02	01	00	0	1	01	1507	1	08	9,941.00
04	CO	01	34	02	01	00	0	1	01	1507	1	09	50,242.00
04	CO	01	34	02	01	00	0	1	01	1507	1	10	2,137.00
04	CO	01	34	02	01	00	0	1	01	1507	1	11	68,718.00
04	CO	01	34	02	01	00	0	1	01	1507	2	07	13,617.00
04	CO	01	34	02	01	00	0	1	01	1508	2	00	12,213.00
04	CO	01	34	02	01	00	0	1	01	1509	1	00	946,884.00
04	CO	01	34	02	01	00	0	1	01	1510	2	00	980.00
04	CO	01	34	02	01	00	0	1	01	1601	2	00	32,839.00
04	CO	01	34	03	01	00	0	1	01	1103	1	00	923,216.00
04	CO	01	34	03	01	00	0	1	01	1104	1	00	27,624.00
04	CO	01	34	03	01	00	0	1	01	1301	1	00	2,893.00
04	CO	01	34	03	01	00	0	1	01	1305	1	00	26,412.00
04	CO	01	34	03	01	00	0	1	01	1306	1	00	105,649.00
04	CO	01	34	03	01	00	0	1	01	1319	1	00	55,258.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	34	03	01	00	0	1	01	1326	1	00	16,299.00
04	CO	01	34	03	01	00	0	1	01	1401	2	01	121,715.00
04	CO	01	34	03	01	00	0	1	01	1401	2	03	4,125.00
04	CO	01	34	03	01	00	0	1	01	1403	2	01	46,161.00
04	CO	01	34	03	01	00	0	1	01	1403	2	03	1,381.00
04	CO	01	34	03	01	00	0	1	01	1404	1	00	25,387.00
04	CO	01	34	03	01	00	0	1	01	1407	1	05	2,185.00
04	CO	01	34	03	01	00	0	1	01	1501	2	00	43,267.00
04	CO	01	34	03	01	00	0	1	01	1506	1	16	12,840.00
04	CO	01	34	03	01	00	0	1	01	1506	1	17	21,732.00
04	CO	01	34	03	01	00	0	1	01	1507	1	00	13,766.00
04	CO	01	34	03	01	00	0	1	01	1507	1	08	27,287.00
04	CO	01	34	03	01	00	0	1	01	1507	1	09	96,163.00
04	CO	01	34	03	01	00	0	1	01	1507	1	11	99,954.00
04	CO	01	34	03	01	00	0	1	01	1507	2	07	27,234.00
04	CO	01	34	03	01	00	0	1	01	1508	2	00	19,075.00
04	CO	01	34	03	01	00	0	1	01	1509	1	00	1,129,117.00
04	CO	01	34	03	01	00	0	1	01	1510	2	00	1,538.00
04	CO	01	34	03	01	00	0	1	01	1601	2	00	21,716.00
04	CO	01	34	03	03	00	0	1	01	1103	1	00	2,834,172.00
04	CO	01	34	03	03	00	0	1	01	1104	1	00	597,017.00
04	CO	01	34	03	03	00	0	1	01	1301	1	00	9,340.00
04	CO	01	34	03	03	00	0	1	01	1305	1	00	95,311.00
04	CO	01	34	03	03	00	0	1	01	1306	1	00	381,243.00
04	CO	01	34	03	03	00	0	1	01	1319	1	00	55,258.00
04	CO	01	34	03	03	00	0	1	01	1326	1	00	16,299.00
04	CO	01	34	03	03	00	0	1	01	1401	2	01	373,521.00
04	CO	01	34	03	03	00	0	1	01	1401	2	03	88,919.00
04	CO	01	34	03	03	00	0	1	01	1403	2	01	141,709.00
04	CO	01	34	03	03	00	0	1	01	1403	2	03	29,851.00
04	CO	01	34	03	03	00	0	1	01	1404	1	00	91,613.00
04	CO	01	34	03	03	00	0	1	01	1407	1	05	7,705.00
04	CO	01	34	03	03	00	0	1	01	1501	2	00	138,540.00
04	CO	01	34	03	03	00	0	1	01	1506	1	16	12,840.00
04	CO	01	34	03	03	00	0	1	01	1506	1	17	70,477.00
04	CO	01	34	03	03	00	0	1	01	1507	1	00	42,055.00
04	CO	01	34	03	03	00	0	1	01	1507	1	08	60,626.00
04	CO	01	34	03	03	00	0	1	01	1507	1	09	297,564.00
04	CO	01	34	03	03	00	0	1	01	1507	1	11	342,341.00
04	CO	01	34	03	03	00	0	1	01	1507	2	07	84,272.00
04	CO	01	34	03	03	00	0	1	01	1508	2	00	68,811.00
04	CO	01	34	03	03	00	0	1	01	1509	1	00	4,888,165.00
04	CO	01	34	03	03	00	0	1	01	1510	2	00	5,424.00
04	CO	01	34	03	03	00	0	1	01	1601	2	00	78,342.00
04	CO	01	34	03	06	00	0	1	01	1103	1	00	1,195,448.00
04	CO	01	34	03	06	00	0	1	01	1104	1	00	57,816.00
04	CO	01	34	03	06	00	0	1	01	1301	1	00	2,944.00
04	CO	01	34	03	06	00	0	1	01	1305	1	00	34,813.00
04	CO	01	34	03	06	00	0	1	01	1306	1	00	139,252.00
04	CO	01	34	03	06	00	0	1	01	1401	2	01	157,492.00
04	CO	01	34	03	06	00	0	1	01	1401	2	03	8,624.00
04	CO	01	34	03	06	00	0	1	01	1403	2	01	59,772.00
04	CO	01	34	03	06	00	0	1	01	1403	2	03	2,891.00
04	CO	01	34	03	06	00	0	1	01	1404	1	00	33,462.00
04	CO	01	34	03	06	00	0	1	01	1407	1	05	2,833.00
04	CO	01	34	03	06	00	0	1	01	1501	2	00	47,509.00
04	CO	01	34	03	06	00	0	1	01	1506	1	16	12,840.00
04	CO	01	34	03	06	00	0	1	01	1506	1	17	23,214.00
04	CO	01	34	03	06	00	0	1	01	1507	1	00	13,552.00
04	CO	01	34	03	06	00	0	1	01	1507	1	08	19,487.00
04	CO	01	34	03	06	00	0	1	01	1507	1	09	96,163.00
04	CO	01	34	03	06	00	0	1	01	1507	1	11	162,425.00
04	CO	01	34	03	06	00	0	1	01	1507	2	07	27,234.00
04	CO	01	34	03	06	00	0	1	01	1508	2	00	25,124.00
04	CO	01	34	03	06	00	0	1	01	1509	1	00	2,018,249.00
04	CO	01	34	03	06	00	0	1	01	1510	2	00	1,994.00
04	CO	01	34	03	06	00	0	1	01	1601	2	00	28,605.00
<b>SERVICIOS PERSONALES</b>													<b>86,556,095.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	04	09	01	00	0	1	01	2101	1	00	59,205.00
04	CO	01	04	09	01	00	0	1	01	2102	1	00	50,400.00
04	CO	01	04	09	01	00	0	1	01	2103	1	00	9,167.00
04	CO	01	04	09	01	00	0	1	01	2105	1	00	8,689.00
04	CO	01	04	09	01	00	0	1	01	2105	2	00	25,000.00
04	CO	01	04	09	01	00	0	1	01	2106	1	00	108,147.00
04	CO	01	04	09	01	00	0	1	01	2201	1	00	50,000.00
04	CO	01	04	09	01	00	0	1	01	2203	1	00	13,168.00
04	CO	01	04	09	01	00	0	1	01	2302	1	00	17,356.00
04	CO	01	04	09	01	00	0	1	01	2401	1	00	29,111.00
04	CO	01	04	09	01	00	0	1	01	2402	1	00	10,000.00
04	CO	01	04	09	01	00	0	1	01	2404	1	00	20,000.00
04	CO	01	04	09	01	00	0	1	01	2601	1	00	2,000.00
04	CO	01	04	09	01	00	0	1	01	2601	2	00	75,313.00
04	CO	01	04	09	01	00	0	1	01	2602	1	00	1,000.00
04	CO	01	04	09	01	00	0	1	01	2701	2	00	5,000.00
04	CO	01	04	09	01	00	0	1	01	2703	1	00	10,000.00
04	CO	01	13	01	07	00	0	1	01	2101	1	00	1,000.00
04	CO	01	13	01	07	00	0	1	01	2103	1	00	800.00
04	CO	01	13	01	07	00	0	1	01	2105	1	00	1,000.00
04	CO	01	13	01	07	00	0	1	01	2105	2	00	500.00
04	CO	01	13	01	07	00	0	1	01	2106	1	00	2,000.00
04	CO	01	13	01	07	00	0	1	01	2201	1	00	1,000.00
04	CO	01	13	01	07	00	0	1	01	2302	1	00	500.00
04	CO	01	13	01	07	00	0	1	01	2401	1	00	400.00
04	CO	01	13	02	01	00	0	1	01	2101	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2103	1	00	800.00
04	CO	01	13	02	01	00	0	1	01	2105	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2105	2	00	500.00
04	CO	01	13	02	01	00	0	1	01	2106	1	00	2,000.00
04	CO	01	13	02	01	00	0	1	01	2201	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2302	1	00	500.00
04	CO	01	13	02	01	00	0	1	01	2401	1	00	400.00
04	CO	01	13	02	01	00	0	1	01	2101	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2103	1	00	800.00
04	CO	01	13	02	01	00	0	1	01	2105	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2105	2	00	500.00
04	CO	01	13	02	01	00	0	1	01	2106	1	00	2,000.00
04	CO	01	13	02	01	00	0	1	01	2201	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	2302	1	00	500.00
04	CO	01	13	02	01	00	0	1	01	2401	1	00	400.00
04	CO	01	13	05	02	00	0	1	01	2101	1	00	2,000.00
04	CO	01	13	05	02	00	0	1	01	2104	1	00	5,145.00
04	CO	01	13	05	02	00	0	1	01	2105	2	00	3,866.00
04	CO	01	13	05	02	00	0	1	01	2106	1	00	3,500.00
04	CO	01	13	05	02	00	0	1	01	2401	1	00	2,500.00
04	CO	01	13	05	02	00	0	1	01	2601	2	00	4,000.00
04	CO	01	34	01	01	00	0	1	01	2701	2	00	198,698.00
04	CO	01	34	01	01	00	0	1	01	2702	2	00	461,418.00
04	CO	01	34	01	02	00	0	1	01	2101	1	00	3,000.00
04	CO	01	34	01	02	00	0	1	01	2103	1	00	2,000.00
04	CO	01	34	01	02	00	0	1	01	2105	2	00	2,000.00
04	CO	01	34	01	02	00	0	1	01	2106	1	00	6,000.00
04	CO	01	34	01	02	00	0	1	01	2302	1	00	1,000.00
04	CO	01	34	01	02	00	0	1	01	2401	1	00	2,000.00
04	CO	01	34	01	02	00	0	1	01	2402	1	00	13,101.00
04	CO	01	34	01	02	00	0	1	01	2404	1	00	4,191.00
04	CO	01	34	01	02	00	0	1	01	2601	2	00	7,000.00
04	CO	01	34	01	03	00	0	1	01	2101	1	00	38,000.00
04	CO	01	34	01	03	00	0	1	01	2102	1	00	32,600.00
04	CO	01	34	01	03	00	0	1	01	2103	1	00	5,000.00
04	CO	01	34	01	03	00	0	1	01	2105	1	00	6,000.00
04	CO	01	34	01	03	00	0	1	01	2105	2	00	18,000.00
04	CO	01	34	01	03	00	0	1	01	2106	1	00	22,500.00
04	CO	01	34	01	03	00	0	1	01	2203	1	00	6,000.00
04	CO	01	34	01	03	00	0	1	01	2302	1	00	11,000.00
04	CO	01	34	01	03	00	0	1	01	2401	1	00	15,000.00
04	CO	01	34	01	03	00	0	1	01	2404	1	00	20,000.00
04	CO	01	34	01	03	00	0	1	01	2502	1	00	2,283.00
04	CO	01	34	01	03	00	0	1	01	2503	1	00	6,799.00
04	CO	01	34	01	03	00	0	1	01	2504	1	00	12,399.00
04	CO	01	34	01	03	00	0	1	01	2505	1	00	12,408.00
04	CO	01	34	01	03	00	0	1	01	2601	2	00	23,000.00
04	CO	01	34	02	01	00	0	1	01	2101	1	00	6,200.00
04	CO	01	34	02	01	00	0	1	01	2105	2	00	3,000.00
04	CO	01	34	02	01	00	0	1	01	2106	1	00	12,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	34	02	01	00	0	1	01	2302	1	00	2,000.00
04	CO	01	34	02	01	00	0	1	01	2401	1	00	3,000.00
04	CO	01	34	02	01	00	0	1	01	2601	2	00	10,000.00
04	CO	01	34	03	01	00	0	1	01	2101	1	00	12,000.00
04	CO	01	34	03	01	00	0	1	01	2105	2	00	5,500.00
04	CO	01	34	03	01	00	0	1	01	2106	1	00	72,000.00
04	CO	01	34	03	01	00	0	1	01	2302	1	00	3,500.00
04	CO	01	34	03	01	00	0	1	01	2303	1	00	50,000.00
04	CO	01	34	03	01	00	0	1	01	2401	1	00	5,000.00
04	CO	01	34	03	01	00	0	1	01	2403	1	00	28,534.00
04	CO	01	34	03	01	00	0	1	01	2404	1	00	20,000.00
04	CO	01	34	03	01	00	0	1	01	2506	1	00	20,000.00
04	CO	01	34	03	01	00	0	1	01	2601	2	00	70,000.00
04	CO	01	34	03	01	00	0	1	01	2701	2	00	36,000.00
04	CO	01	34	03	02	00	0	1	01	2101	1	00	47,000.00
04	CO	01	34	03	02	00	0	1	01	2102	1	00	40,000.00
04	CO	01	34	03	02	00	0	1	01	2103	1	00	12,000.00
04	CO	01	34	03	02	00	0	1	01	2105	1	00	7,000.00
04	CO	01	34	03	02	00	0	1	01	2105	2	00	22,000.00
04	CO	01	34	03	02	00	0	1	01	2106	1	00	87,500.00
04	CO	01	34	03	02	00	0	1	01	2201	1	00	60,000.00
04	CO	01	34	03	02	00	0	1	01	2203	1	00	6,000.00
04	CO	01	34	03	02	00	0	1	01	2302	1	00	14,000.00
04	CO	01	34	03	02	00	0	1	01	2401	1	00	5,000.00
04	CO	01	34	03	02	00	0	1	01	2403	1	00	12,000.00
04	CO	01	34	03	02	00	0	1	01	2404	1	00	5,000.00
04	CO	01	34	03	02	00	0	1	01	2601	2	00	56,400.00
04	CO	01	34	03	02	00	0	1	01	2701	2	00	10,000.00
04	CO	01	34	03	03	00	0	1	01	2101	1	00	32,000.00
04	CO	01	34	03	03	00	0	1	01	2102	1	00	27,000.00
04	CO	01	34	03	03	00	0	1	01	2103	1	00	5,000.00
04	CO	01	34	03	03	00	0	1	01	2105	1	00	6,000.00
04	CO	01	34	03	03	00	0	1	01	2105	2	00	15,000.00
04	CO	01	34	03	03	00	0	1	01	2106	1	00	59,000.00
04	CO	01	34	03	03	00	0	1	01	2201	1	00	40,000.00
04	CO	01	34	03	03	00	0	1	01	2302	1	00	9,500.00
04	CO	01	34	03	03	00	0	1	01	2401	1	00	12,000.00
04	CO	01	34	03	03	00	0	1	01	2601	2	00	70,000.00
04	CO	01	34	03	03	00	0	1	01	2701	2	00	19,000.00
04	CO	01	34	03	06	00	0	1	01	2101	1	00	7,000.00
04	CO	01	34	03	06	00	0	1	01	2105	2	00	3,000.00
04	CO	01	34	03	06	00	0	1	01	2106	1	00	14,000.00
04	CO	01	34	03	06	00	0	1	01	2201	1	00	8,000.00
04	CO	01	34	03	06	00	0	1	01	2302	1	00	2,500.00
04	CO	01	34	03	06	00	0	1	01	2401	1	00	3,500.00
04	CO	01	34	03	06	00	0	1	01	2601	2	00	12,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>2,547,498.00</b>
04	CO	01	04	09	01	00	0	1	01	3101	1	00	20,000.00
04	CO	01	04	09	01	00	0	1	01	3103	2	00	209,550.00
04	CO	01	04	09	01	00	0	1	01	3103	2	22	3,039.00
04	CO	01	04	09	01	00	0	1	01	3104	2	00	674,543.00
04	CO	01	04	09	01	00	0	1	01	3105	2	00	96,916.00
04	CO	01	04	09	01	00	0	1	01	3106	2	00	2,000.00
04	CO	01	04	09	01	00	0	1	01	3108	2	00	10,000.00
04	CO	01	04	09	01	00	0	1	01	3212	2	00	150,768.00
04	CO	01	04	09	01	00	0	1	01	3301	1	00	2,852,512.00
04	CO	01	04	09	01	00	0	1	01	3302	2	00	254,034.00
04	CO	01	04	09	01	00	0	1	01	3404	2	00	331,564.00
04	CO	01	04	09	01	00	0	1	01	3404	2	25	61,586.00
04	CO	01	04	09	01	00	0	1	01	3407	1	00	205,634.00
04	CO	01	04	09	01	00	0	1	01	3411	2	00	251,804.00
04	CO	01	04	09	01	00	0	1	01	3414	2	00	24,742.00
04	CO	01	04	09	01	00	0	1	01	3415	1	00	13,000.00
04	CO	01	04	09	01	00	0	1	01	3501	1	00	24,600.00
04	CO	01	04	09	01	00	0	1	01	3504	1	00	20,000.00
04	CO	01	04	09	01	00	0	1	01	3511	1	00	30,000.00
04	CO	01	04	09	01	00	0	1	01	3512	1	00	10,088.00
04	CO	01	04	09	01	00	0	1	01	3513	1	00	10,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	04	09	01	00	0	1	01	3701	1	00	35,000.00
04	CO	01	04	09	01	00	0	1	01	3702	1	00	30,000.00
04	CO	01	04	09	01	00	0	1	01	3703	1	00	120,000.00
04	CO	01	04	09	01	00	0	1	01	3802	1	00	100,000.00
04	CO	01	04	09	01	00	0	1	01	3803	1	00	150,000.00
04	CO	01	04	09	01	00	0	1	01	3807	1	00	73,000.00
04	CO	01	13	01	07	00	0	1	01	3103	2	00	2,500.00
04	CO	01	13	01	07	00	0	1	01	3212	2	00	2,000.00
04	CO	01	13	01	07	00	0	1	01	3411	2	00	8,000.00
04	CO	01	13	01	07	00	0	1	01	3504	1	00	600.00
04	CO	01	13	01	07	00	0	1	01	3807	1	00	1,000.00
04	CO	01	13	02	01	00	0	1	01	3103	2	00	2,500.00
04	CO	01	13	02	01	00	0	1	01	3212	2	00	2,000.00
04	CO	01	13	02	01	00	0	1	01	3411	2	00	8,000.00
04	CO	01	13	02	01	00	0	1	01	3504	1	00	700.00
04	CO	01	13	02	01	00	0	1	01	3807	1	00	1,000.00
04	CO	01	13	05	02	00	0	1	01	3103	2	00	9,000.00
04	CO	01	13	05	02	00	0	1	01	3108	2	00	2,000.00
04	CO	01	13	05	02	00	0	1	01	3210	1	00	60,000.00
04	CO	01	13	05	02	00	0	1	01	3212	2	00	4,000.00
04	CO	01	13	05	02	00	0	1	01	3407	1	00	1,000.00
04	CO	01	13	05	02	00	0	1	01	3411	2	00	175,837.00
04	CO	01	13	05	02	00	0	1	01	3501	1	00	1,000.00
04	CO	01	13	05	02	00	0	1	01	3504	1	00	2,000.00
04	CO	01	13	05	02	00	0	1	01	3511	1	00	25,480.00
04	CO	01	13	05	02	00	0	1	01	3512	1	00	11,000.00
04	CO	01	13	05	02	00	0	1	01	3513	1	00	10,000.00
04	CO	01	13	05	02	00	0	1	01	3605	1	00	35,000.00
04	CO	01	13	05	02	00	0	1	01	3606	1	00	550,000.00
04	CO	01	13	05	02	00	0	1	01	3807	1	00	2,300.00
04	CO	01	34	01	02	00	0	1	01	3103	2	00	30,000.00
04	CO	01	34	01	02	00	0	1	01	3108	2	00	9,408.00
04	CO	01	34	01	02	00	0	1	01	3212	2	00	12,000.00
04	CO	01	34	01	02	00	0	1	01	3411	2	00	35,000.00
04	CO	01	34	01	02	00	0	1	01	3415	1	00	5,000.00
04	CO	01	34	01	02	00	0	1	01	3504	1	00	2,500.00
04	CO	01	34	01	02	00	0	1	01	3511	1	00	70,000.00
04	CO	01	34	01	02	00	0	1	01	3512	1	00	30,000.00
04	CO	01	34	01	02	00	0	1	01	3807	1	00	4,000.00
04	CO	01	34	01	03	00	0	1	01	3103	2	00	34,000.00
04	CO	01	34	01	03	00	0	1	01	3106	2	00	30,000.00
04	CO	01	34	01	03	00	0	1	01	3108	2	00	20,000.00
04	CO	01	34	01	03	00	0	1	01	3210	1	00	58,820.00
04	CO	01	34	01	03	00	0	1	01	3212	2	00	5,000.00
04	CO	01	34	01	03	00	0	1	01	3301	1	00	5,091,554.00
04	CO	01	34	01	03	00	0	1	01	3411	2	00	100,000.00
04	CO	01	34	01	03	00	0	1	01	3504	1	00	30,000.00
04	CO	01	34	01	03	00	0	1	01	3511	1	00	60,000.00
04	CO	01	34	01	03	00	0	1	01	3512	1	00	26,000.00
04	CO	01	34	01	03	00	0	1	01	3601	2	00	100,000.00
04	CO	01	34	01	03	00	0	1	01	3602	1	00	300,000.00
04	CO	01	34	01	03	00	0	1	01	3807	1	00	28,300.00
04	CO	01	34	02	01	00	0	1	01	3103	2	00	20,000.00
04	CO	01	34	02	01	00	0	1	01	3108	2	00	5,000.00
04	CO	01	34	02	01	00	0	1	01	3212	2	00	6,000.00
04	CO	01	34	02	01	00	0	1	01	3407	1	00	1,000.00
04	CO	01	34	02	01	00	0	1	01	3411	2	00	125,000.00
04	CO	01	34	02	01	00	0	1	01	3501	1	00	20,000.00
04	CO	01	34	02	01	00	0	1	01	3504	1	00	35,000.00
04	CO	01	34	02	01	00	0	1	01	3505	1	00	7,629.00
04	CO	01	34	02	01	00	0	1	01	3511	1	00	15,000.00
04	CO	01	34	02	01	00	0	1	01	3512	1	00	6,500.00
04	CO	01	34	02	01	00	0	1	01	3513	1	00	15,000.00
04	CO	01	34	02	01	00	0	1	01	3807	1	00	7,000.00
04	CO	01	34	03	01	00	0	1	01	3103	2	00	100,000.00
04	CO	01	34	03	01	00	0	1	01	3106	2	00	39,087.00
04	CO	01	34	03	01	00	0	1	01	3108	2	00	7,000.00
04	CO	01	34	03	01	00	0	1	01	3212	2	00	12,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	CO	01	34	03	01	00	0	1	01	3403	1	00	210,000.00
04	CO	01	34	03	01	00	0	1	01	3411	2	00	300,000.00
04	CO	01	34	03	01	00	0	1	01	3504	1	00	9,000.00
04	CO	01	34	03	01	00	0	1	01	3511	1	00	60,000.00
04	CO	01	34	03	01	00	0	1	01	3512	1	00	26,000.00
04	CO	01	34	03	01	00	0	1	01	3807	1	00	10,000.00
04	CO	01	34	03	02	00	0	1	01	3103	2	00	125,000.00
04	CO	01	34	03	02	00	0	1	01	3106	2	00	35,000.00
04	CO	01	34	03	02	00	0	1	01	3108	2	00	10,000.00
04	CO	01	34	03	02	00	0	1	01	3212	2	00	118,000.00
04	CO	01	34	03	02	00	0	1	01	3301	1	00	2,082,831.00
04	CO	01	34	03	02	00	0	1	01	3407	1	00	100,000.00
04	CO	01	34	03	02	00	0	1	01	3411	2	00	100,000.00
04	CO	01	34	03	02	00	0	1	01	3415	1	00	17,000.00
04	CO	01	34	03	02	00	0	1	01	3504	1	00	12,060.00
04	CO	01	34	03	02	00	0	1	01	3510	1	00	5,600.00
04	CO	01	34	03	02	00	0	1	01	3511	1	00	25,000.00
04	CO	01	34	03	02	00	0	1	01	3512	1	00	11,000.00
04	CO	01	34	03	02	00	0	1	01	3513	1	00	5,000.00
04	CO	01	34	03	02	00	0	1	01	3703	1	00	36,000.00
04	CO	01	34	03	02	00	0	1	01	3705	1	00	120,000.00
04	CO	01	34	03	02	00	0	1	01	3706	1	00	200,000.00
04	CO	01	34	03	02	00	0	1	01	3802	1	00	150,000.00
04	CO	01	34	03	02	00	0	1	01	3803	1	00	150,000.00
04	CO	01	34	03	02	00	0	1	01	3807	1	00	123,400.00
04	CO	01	34	03	03	00	0	1	01	3103	2	00	100,000.00
04	CO	01	34	03	03	00	0	1	01	3106	2	00	30,000.00
04	CO	01	34	03	03	00	0	1	01	3108	2	00	17,000.00
04	CO	01	34	03	03	00	0	1	01	3212	2	00	33,000.00
04	CO	01	34	03	03	00	0	1	01	3305	1	00	430,867.00
04	CO	01	34	03	03	00	0	1	01	3411	2	00	600,000.00
04	CO	01	34	03	03	00	0	1	01	3415	1	00	5,000.00
04	CO	01	34	03	03	00	0	1	01	3501	1	00	30,000.00
04	CO	01	34	03	03	00	0	1	01	3502	1	00	37,800.00
04	CO	01	34	03	03	00	0	1	01	3504	1	00	23,000.00
04	CO	01	34	03	03	00	0	1	01	3505	1	00	8,000.00
04	CO	01	34	03	03	00	0	1	01	3510	1	00	7,000.00
04	CO	01	34	03	03	00	0	1	01	3511	1	00	60,000.00
04	CO	01	34	03	03	00	0	1	01	3512	1	00	26,000.00
04	CO	01	34	03	03	00	0	1	01	3513	1	00	12,500.00
04	CO	01	34	03	06	00	0	1	01	3103	2	00	30,000.00
04	CO	01	34	03	06	00	0	1	01	3108	2	00	30,000.00
04	CO	01	34	03	06	00	0	1	01	3212	2	00	10,000.00
04	CO	01	34	03	06	00	0	1	01	3411	2	00	100,000.00
04	CO	01	34	03	06	00	0	1	01	3504	1	00	5,000.00
04	CO	01	34	03	06	00	0	1	01	3506	1	00	31,500.00
04	CO	01	34	03	06	00	0	1	01	3511	1	00	13,000.00
04	CO	01	34	03	06	00	0	1	01	3512	1	00	6,000.00
04	CO	01	34	03	06	00	0	1	01	3807	1	00	10,000.00
<b>SERVICIOS GENERALES</b>													<b>18,880,653.00</b>
04	CO	01	04	09	01	00	0	1	01	4103	1	00	25,000.00
04	CO	01	04	09	01	00	0	1	01	4104	1	00	198,000.00
04	CO	01	04	09	01	00	0	1	01	4108	1	00	130,000.00
04	CO	01	34	03	02	00	0	1	01	4105	1	00	20,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>20,353,000.00</b>
<b>SECRETARÍA DE DESARROLLO ECONÓMICO</b>													<b>128,337,246.00</b>
04	PO	DS	04	09	01	00	0	2	03	1103	1	00	6,175,652.00
04	PO	DS	04	09	01	00	0	2	03	1305	1	00	154,199.00
04	PO	DS	04	09	01	00	0	2	03	1306	1	00	2,431,337.00
04	PO	DS	04	09	01	00	0	2	03	1316	1	00	558,883.00
04	PO	DS	04	09	01	00	0	2	03	1319	1	00	586,221.00
04	PO	DS	04	09	01	00	0	2	03	1402	1	00	2,076,253.00
04	PO	DS	04	09	01	00	0	2	03	1403	1	01	1,060,538.00
04	PO	DS	04	09	01	00	0	2	03	1404	1	00	456,449.00
04	PO	DS	04	09	01	00	0	2	03	1505	1	00	588,325.00
04	PO	DS	04	09	01	00	0	2	03	1507	1	08	145,280.00
04	PO	DS	04	09	01	00	0	2	03	1508	1	00	416,160.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	PO	DS	04	09	01	00	0	2	03	1509	1	00	14,596,536.00
04	PO	DS	04	09	01	00	0	2	03	1511	1	00	167,287.00
04	PO	DS	04	09	01	00	0	2	03	1601	1	00	481,751.00
<b>SERVICIOS PERSONALES</b>													<b>29,894,871.00</b>
04	PO	DS	04	09	01	00	0	2	03	2101	1	00	575,360.00
04	PO	DS	04	09	01	00	0	2	03	2102	1	00	63,726.00
04	PO	DS	04	09	01	00	0	2	03	2103	1	00	38,325.00
04	PO	DS	04	09	01	00	0	2	03	2105	1	00	555,371.00
04	PO	DS	04	09	01	00	0	2	03	2106	1	00	924,620.00
04	PO	DS	04	09	01	00	0	2	03	2201	1	00	95,000.00
04	PO	DS	04	09	01	00	0	2	03	2203	1	00	54,160.00
04	PO	DS	04	09	01	00	0	2	03	2302	1	00	50,000.00
04	PO	DS	04	09	01	00	0	2	03	2303	1	00	52,475.00
04	PO	DS	04	09	01	00	0	2	03	2401	1	00	25,725.00
04	PO	DS	04	09	01	00	0	2	03	2402	1	00	13,755.00
04	PO	DS	04	09	01	00	0	2	03	2403	1	00	57,600.00
04	PO	DS	04	09	01	00	0	2	03	2404	1	00	51,660.00
04	PO	DS	04	09	01	00	0	2	03	2503	1	00	13,650.00
04	PO	DS	04	09	01	00	0	2	03	2505	1	00	5,810.00
04	PO	DS	04	09	01	00	0	2	03	2601	1	00	35,000.00
04	PO	DS	04	09	01	00	0	2	03	2602	1	00	4,000.00
04	PO	DS	04	09	01	00	0	2	03	2701	1	00	40,000.00
04	PO	DS	04	09	01	00	0	2	03	2702	1	00	15,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>2,671,237.00</b>
04	PO	DS	04	09	01	00	0	2	03	3101	1	00	43,260.00
04	PO	DS	04	09	01	00	0	2	03	3103	1	00	377,851.00
04	PO	DS	04	09	01	00	0	2	03	3103	1	22	23,540.00
04	PO	DS	04	09	01	00	0	2	03	3104	1	00	355,500.00
04	PO	DS	04	09	01	00	0	2	03	3105	1	00	74,160.00
04	PO	DS	04	09	01	00	0	2	03	3106	1	00	45,423.00
04	PO	DS	04	09	01	00	0	2	03	3108	1	00	20,680.00
04	PO	DS	04	09	01	00	0	2	03	3201	1	00	1,666,160.00
04	PO	DS	04	09	01	00	0	2	03	3210	1	00	270,000.00
04	PO	DS	04	09	01	00	0	2	03	3212	1	00	154,373.00
04	PO	DS	04	09	01	00	0	2	03	3301	1	00	11,878,956.00
04	PO	DS	04	09	01	00	0	2	03	3302	1	00	300,000.00
04	PO	DS	04	09	01	00	0	2	03	3303	1	00	324,450.00
04	PO	DS	04	09	01	00	0	2	03	3305	1	00	200,000.00
04	PO	DS	04	09	01	00	0	2	03	3402	1	00	15,000.00
04	PO	DS	04	09	01	00	0	2	03	3403	1	00	4,700,000.00
04	PO	DS	04	09	01	00	0	2	03	3404	1	00	93,745.00
04	PO	DS	04	09	01	00	0	2	03	3407	1	00	332,083.00
04	PO	DS	04	09	01	00	0	2	03	3409	1	00	105,000.00
04	PO	DS	04	09	01	00	0	2	03	3411	1	00	425,530.00
04	PO	DS	04	09	01	00	0	2	03	3414	1	00	116,802.00
04	PO	DS	04	09	01	00	0	2	03	3415	1	00	108,150.00
04	PO	DS	04	09	01	00	0	2	03	3501	1	00	90,846.00
04	PO	DS	04	09	01	00	0	2	03	3502	1	00	308,228.00
04	PO	DS	04	09	01	00	0	2	03	3504	1	00	162,225.00
04	PO	DS	04	09	01	00	0	2	03	3505	1	00	63,000.00
04	PO	DS	04	09	01	00	0	2	03	3506	1	00	519,225.00
04	PO	DS	04	09	01	00	0	2	03	3511	1	00	59,325.00
04	PO	DS	04	09	01	00	0	2	03	3512	1	00	22,050.00
04	PO	DS	04	09	01	00	0	2	03	3513	1	00	16,222.00
04	PO	DS	04	09	01	00	0	2	03	3601	1	00	21,420.00
04	PO	DS	04	09	01	00	0	2	03	3602	1	00	200,000.00
04	PO	DS	04	09	01	00	0	2	03	3603	1	00	7,982.00
04	PO	DS	04	09	01	00	0	2	03	3604	1	00	45,605.00
04	PO	DS	04	09	01	00	0	2	03	3606	1	00	125,000.00
04	PO	DS	04	09	01	00	0	2	03	3701	1	00	30,000.00
04	PO	DS	04	09	01	00	0	2	03	3702	1	00	30,000.00
04	PO	DS	04	09	01	00	0	2	03	3703	1	00	100,800.00
04	PO	DS	04	09	01	00	0	2	03	3705	1	00	20,000.00
04	PO	DS	04	09	01	00	0	2	03	3803	1	00	310,500.00
04	PO	DS	04	09	01	00	0	2	03	3807	1	00	21,420.00
04	PO	DS	13	05	04	00	0	2	03	3301	1	29	1,030,000.00
<b>SERVICIOS GENERALES</b>													<b>24,814,511.00</b>
04	PO	DS	04	09	01	00	0	2	03	4104	1	00	288,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
04	PO	DS	04	09	01	00	0	2	03	4108	1	00	60,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>348,000.00</b>
04	PO	DS	34	04	01	00	0	1	02	7105	3	29	19,165,485.00
04	PO	DS	34	04	01	00	0	2	03	7105	3	29	10,020,000.00
04	PO	DS	34	04	02	00	0	1	02	7105	3	29	28,220,000.00
04	PO	DS	34	04	02	00	0	2	03	7105	3	29	69,980,000.00
04	PO	DS	34	04	04	00	0	1	02	7105	3	29	10,000,000.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>137,385,485.00</b>
<b>FONDO PARA EL DESARROLLO SOCIAL DE LA CIUDAD DE MÉXICO</b>													<b>195,114,104.00</b>
05	CO	01	04	09	01	00	0	1	01	1103	1	00	2,940,660.00
05	CO	01	04	09	01	00	0	1	01	1104	1	00	51,173.00
05	CO	01	04	09	01	00	0	1	01	1301	1	00	17,256.00
05	CO	01	04	09	01	00	0	1	01	1305	1	00	83,087.00
05	CO	01	04	09	01	00	0	1	01	1306	1	00	703,253.00
05	CO	01	04	09	01	00	0	1	01	1308	1	06	15,000.00
05	CO	01	04	09	01	00	0	1	01	1319	1	00	212,813.00
05	CO	01	04	09	01	00	0	1	01	1401	2	01	379,428.00
05	CO	01	04	09	01	00	0	1	01	1401	2	03	3,454.00
05	CO	01	04	09	01	00	0	1	01	1403	2	01	142,748.00
05	CO	01	04	09	01	00	0	1	01	1403	2	03	2,559.00
05	CO	01	04	09	01	00	0	1	01	1404	1	00	107,610.00
05	CO	01	04	09	01	00	0	1	01	1407	2	00	15,609.00
05	CO	01	04	09	01	00	0	1	01	1501	2	00	143,579.00
05	CO	01	04	09	01	00	0	1	01	1506	1	00	11,330.00
05	CO	01	04	09	01	00	0	1	01	1506	1	17	33,420.00
05	CO	01	04	09	01	00	0	1	01	1507	1	00	185,556.00
05	CO	01	04	09	01	00	0	1	01	1507	1	08	119,664.00
05	CO	01	04	09	01	00	0	1	01	1507	1	09	75,634.00
05	CO	01	04	09	01	00	0	1	01	1507	1	10	10,805.00
05	CO	01	04	09	01	00	0	1	01	1507	1	11	39,001.00
05	CO	01	04	09	01	00	0	1	01	1507	2	07	24,480.00
05	CO	01	04	09	01	00	0	1	01	1508	2	00	59,837.00
05	CO	01	04	09	01	00	0	1	01	1509	1	00	3,033,045.00
05	CO	01	04	09	01	00	0	1	01	1510	2	00	912.00
05	CO	01	04	09	01	00	0	1	01	1601	2	00	166,093.00
05	CO	01	34	05	01	00	0	1	01	1103	1	00	2,281,452.00
05	CO	01	34	05	01	00	0	1	01	1104	1	00	51,173.00
05	CO	01	34	05	01	00	0	1	01	1301	1	00	11,904.00
05	CO	01	34	05	01	00	0	1	01	1305	1	00	64,776.00
05	CO	01	34	05	01	00	0	1	01	1306	1	00	726,139.00
05	CO	01	34	05	01	00	0	1	01	1308	1	06	25,000.00
05	CO	01	34	05	01	00	0	1	01	1319	1	00	28,258.00
05	CO	01	34	05	01	00	0	1	01	1401	2	01	304,030.00
05	CO	01	34	05	01	00	0	1	01	1401	2	03	3,454.00
05	CO	01	34	05	01	00	0	1	01	1403	2	01	114,069.00
05	CO	01	34	05	01	00	0	1	01	1403	2	03	2,559.00
05	CO	01	34	05	01	00	0	1	01	1404	1	00	111,111.00
05	CO	01	34	05	01	00	0	1	01	1407	2	00	12,007.00
05	CO	01	34	05	01	00	0	1	01	1501	2	00	78,316.00
05	CO	01	34	05	01	00	0	1	01	1506	1	00	11,330.00
05	CO	01	34	05	01	00	0	1	01	1506	1	17	3,364.00
05	CO	01	34	05	01	00	0	1	01	1507	1	00	132,371.00
05	CO	01	34	05	01	00	0	1	01	1507	1	08	39,132.00
05	CO	01	34	05	01	00	0	1	01	1507	1	10	10,805.00
05	CO	01	34	05	01	00	0	1	01	1507	1	11	2,944.00
05	CO	01	34	05	01	00	0	1	01	1507	2	07	3,060.00
05	CO	01	34	05	01	00	0	1	01	1508	2	00	46,653.00
05	CO	01	34	05	01	00	0	1	01	1509	1	00	3,880,703.00
05	CO	01	34	05	01	00	0	1	01	1510	2	00	114.00
05	CO	01	34	05	01	00	0	1	01	1601	2	00	156,983.00
05	CO	01	34	05	02	00	0	1	01	1103	1	00	3,281,808.00
05	CO	01	34	05	02	00	0	1	01	1104	1	00	121,217.00
05	CO	01	34	05	02	00	0	1	01	1301	1	00	33,072.00
05	CO	01	34	05	02	00	0	1	01	1305	1	00	94,482.00
05	CO	01	34	05	02	00	0	1	01	1306	1	00	869,759.00
05	CO	01	34	05	02	00	0	1	01	1308	1	06	25,000.00
05	CO	01	34	05	02	00	0	1	01	1401	2	01	441,197.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	CO	01	34	05	02	00	0	1	01	1401	2	03	8,182.00
05	CO	01	34	05	02	00	0	1	01	1403	2	01	164,087.00
05	CO	01	34	05	02	00	0	1	01	1403	2	03	6,061.00
05	CO	01	34	05	02	00	0	1	01	1404	1	00	133,101.00
05	CO	01	34	05	02	00	0	1	01	1407	2	00	18,411.00
05	CO	01	34	05	02	00	0	1	01	1501	2	00	139,228.00
05	CO	01	34	05	02	00	0	1	01	1506	1	00	11,330.00
05	CO	01	34	05	02	00	0	1	01	1506	1	17	81,362.00
05	CO	01	34	05	02	00	0	1	01	1507	1	00	149,541.00
05	CO	01	34	05	02	00	0	1	01	1507	1	08	52,980.00
05	CO	01	34	05	02	00	0	1	01	1507	1	09	183,682.00
05	CO	01	34	05	02	00	0	1	01	1507	1	10	21,610.00
05	CO	01	34	05	02	00	0	1	01	1507	1	11	120,081.00
05	CO	01	34	05	02	00	0	1	01	1507	2	07	58,140.00
05	CO	01	34	05	02	00	0	1	01	1508	2	00	68,060.00
05	CO	01	34	05	02	00	0	1	01	1509	1	00	4,035,628.00
05	CO	01	34	05	02	00	0	1	01	1510	2	00	2,164.00
05	CO	01	34	05	02	00	0	1	01	1601	2	00	198,970.00
05	CO	01	34	05	03	00	0	1	01	1103	1	00	1,937,304.00
05	CO	01	34	05	03	00	0	1	01	1301	1	00	6,156.00
05	CO	01	34	05	03	00	0	1	01	1305	1	00	53,814.00
05	CO	01	34	05	03	00	0	1	01	1306	1	00	705,496.00
05	CO	01	34	05	03	00	0	1	01	1308	1	06	25,000.00
05	CO	01	34	05	03	00	0	1	01	1319	1	00	49,589.00
05	CO	01	34	05	03	00	0	1	01	1401	2	01	254,649.00
05	CO	01	34	05	03	00	0	1	01	1403	2	01	96,862.00
05	CO	01	34	05	03	00	0	1	01	1404	1	00	107,941.00
05	CO	01	34	05	03	00	0	1	01	1407	2	00	10,006.00
05	CO	01	34	05	03	00	0	1	01	1501	2	00	39,158.00
05	CO	01	34	05	03	00	0	1	01	1506	1	00	11,330.00
05	CO	01	34	05	03	00	0	1	01	1507	1	00	86,756.00
05	CO	01	34	05	03	00	0	1	01	1507	1	08	3,276.00
05	CO	01	34	05	03	00	0	1	01	1508	2	00	38,746.00
05	CO	01	34	05	03	00	0	1	01	1509	1	00	4,089,539.00
05	CO	01	34	05	03	00	0	1	01	1601	2	00	148,674.00
05	CO	01	34	05	06	00	0	1	01	1103	1	00	1,840,800.00
05	CO	01	34	05	06	00	0	1	01	1104	1	00	64,666.00
05	CO	01	34	05	06	00	0	1	01	1301	1	00	8,676.00
05	CO	01	34	05	06	00	0	1	01	1305	1	00	52,905.00
05	CO	01	34	05	06	00	0	1	01	1306	1	00	588,576.00
05	CO	01	34	05	06	00	0	1	01	1308	1	06	25,000.00
05	CO	01	34	05	06	00	0	1	01	1319	1	00	23,270.00
05	CO	01	34	05	06	00	0	1	01	1401	2	01	247,198.00
05	CO	01	34	05	06	00	0	1	01	1401	2	03	4,365.00
05	CO	01	34	05	06	00	0	1	01	1403	2	01	92,036.00
05	CO	01	34	05	06	00	0	1	01	1403	2	03	3,233.00
05	CO	01	34	05	06	00	0	1	01	1404	1	00	90,148.00
05	CO	01	34	05	06	00	0	1	01	1407	2	00	9,206.00
05	CO	01	34	05	06	00	0	1	01	1501	2	00	65,263.00
05	CO	01	34	05	06	00	0	1	01	1506	1	00	11,330.00
05	CO	01	34	05	06	00	0	1	01	1506	1	17	18,276.00
05	CO	01	34	05	06	00	0	1	01	1507	1	00	96,691.00
05	CO	01	34	05	06	00	0	1	01	1507	1	08	50,952.00
05	CO	01	34	05	06	00	0	1	01	1507	1	09	27,716.00
05	CO	01	34	05	06	00	0	1	01	1507	1	10	10,805.00
05	CO	01	34	05	06	00	0	1	01	1507	1	11	24,822.00
05	CO	01	34	05	06	00	0	1	01	1507	1	13	34,680.00
05	CO	01	34	05	06	00	0	1	01	1507	2	07	12,240.00
05	CO	01	34	05	06	00	0	1	01	1508	2	00	38,109.00
05	CO	01	34	05	06	00	0	1	01	1509	1	00	3,069,983.00
05	CO	01	34	05	06	00	0	1	01	1510	2	00	1,481.00
05	CO	01	34	05	06	00	0	1	01	1601	2	00	129,814.00
<b>SERVICIOS PERSONALES</b>													<b>41,305,403.00</b>
05	CO	01	04	09	01	00	0	1	01	2101	1	00	39,584.00
05	CO	01	04	09	01	00	0	1	01	2102	1	00	3,239.00
05	CO	01	04	09	01	00	0	1	01	2105	2	00	15,036.00
05	CO	01	04	09	01	00	0	1	01	2106	1	00	24,289.00
05	CO	01	04	09	01	00	0	1	01	2106	2	00	41,636.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	CO	01	04	09	01	00	0	1	01	2201	1	00	82,367.00
05	CO	01	04	09	01	00	0	1	01	2203	1	00	9,773.00
05	CO	01	04	09	01	00	0	1	01	2302	1	00	13,418.00
05	CO	01	04	09	01	00	0	1	01	2303	1	00	11,567.00
05	CO	01	04	09	01	00	0	1	01	2401	1	00	24,432.00
05	CO	01	04	09	01	00	0	1	01	2402	1	00	5,864.00
05	CO	01	04	09	01	00	0	1	01	2403	1	00	5,864.00
05	CO	01	04	09	01	00	0	1	01	2404	1	00	48,863.00
05	CO	01	04	09	01	00	0	1	01	2503	1	00	4,886.00
05	CO	01	04	09	01	00	0	1	01	2504	1	00	4,886.00
05	CO	01	04	09	01	00	0	1	01	2505	1	00	1,955.00
05	CO	01	04	09	01	00	0	1	01	2601	2	00	114,438.00
05	CO	01	04	09	01	00	0	1	01	2602	1	00	2,932.00
05	CO	01	04	09	01	00	0	1	01	2701	2	00	9,773.00
05	CO	01	04	09	01	00	0	1	01	2702	2	00	19,545.00
05	CO	01	34	05	01	00	0	1	01	2101	1	00	31,775.00
05	CO	01	34	05	01	00	0	1	01	2102	1	00	2,510.00
05	CO	01	34	05	01	00	0	1	01	2105	2	00	11,652.00
05	CO	01	34	05	01	00	0	1	01	2106	1	00	18,822.00
05	CO	01	34	05	01	00	0	1	01	2106	2	00	32,266.00
05	CO	01	34	05	01	00	0	1	01	2201	1	00	10,059.00
05	CO	01	34	05	01	00	0	1	01	2302	1	00	12,352.00
05	CO	01	34	05	01	00	0	1	01	2303	1	00	8,963.00
05	CO	01	34	05	01	00	0	1	01	2503	1	00	1,955.00
05	CO	01	34	05	01	00	0	1	01	2601	2	00	34,791.00
05	CO	01	34	05	01	00	0	1	01	2602	1	00	489.00
05	CO	01	34	05	02	00	0	1	01	2101	1	00	41,635.00
05	CO	01	34	05	02	00	0	1	01	2102	1	00	3,886.00
05	CO	01	34	05	02	00	0	1	01	2105	2	00	18,041.00
05	CO	01	34	05	02	00	0	1	01	2106	1	00	29,144.00
05	CO	01	34	05	02	00	0	1	01	2106	2	00	49,962.00
05	CO	01	34	05	02	00	0	1	01	2201	1	00	15,576.00
05	CO	01	34	05	02	00	0	1	01	2302	1	00	16,099.00
05	CO	01	34	05	02	00	0	1	01	2303	1	00	13,878.00
05	CO	01	34	05	02	00	0	1	01	2503	1	00	977.00
05	CO	01	34	05	02	00	0	1	01	2601	2	00	34,791.00
05	CO	01	34	05	02	00	0	1	01	2602	1	00	489.00
05	CO	01	34	05	03	00	0	1	01	2101	1	00	31,457.00
05	CO	01	34	05	03	00	0	1	01	2102	1	00	2,024.00
05	CO	01	34	05	03	00	0	1	01	2105	1	00	24,353.00
05	CO	01	34	05	03	00	0	1	01	2105	2	00	9,396.00
05	CO	01	34	05	03	00	0	1	01	2106	1	00	32,770.00
05	CO	01	34	05	03	00	0	1	01	2106	2	00	26,022.00
05	CO	01	34	05	03	00	0	1	01	2201	1	00	8,112.00
05	CO	01	34	05	03	00	0	1	01	2302	1	00	8,384.00
05	CO	01	34	05	03	00	0	1	01	2303	1	00	7,228.00
05	CO	01	34	05	03	00	0	1	01	2503	1	00	977.00
05	CO	01	34	05	03	00	0	1	01	2601	2	00	34,791.00
05	CO	01	34	05	03	00	0	1	01	2602	1	00	489.00
05	CO	01	34	05	06	00	0	1	01	2101	1	00	21,685.00
05	CO	01	34	05	06	00	0	1	01	2102	1	00	2,024.00
05	CO	01	34	05	06	00	0	1	01	2103	1	00	317,612.00
05	CO	01	34	05	06	00	0	1	01	2105	2	00	9,396.00
05	CO	01	34	05	06	00	0	1	01	2106	1	00	15,179.00
05	CO	01	34	05	06	00	0	1	01	2106	2	00	26,022.00
05	CO	01	34	05	06	00	0	1	01	2201	1	00	8,112.00
05	CO	01	34	05	06	00	0	1	01	2302	1	00	8,384.00
05	CO	01	34	05	06	00	0	1	01	2303	1	00	7,228.00
05	CO	01	34	05	06	00	0	1	01	2503	1	00	977.00
05	CO	01	34	05	06	00	0	1	01	2601	2	00	34,791.00
05	CO	01	34	05	06	00	0	1	01	2602	1	00	489.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,512,361.00</b>
05	CO	01	04	09	01	00	0	1	01	3101	1	00	58,636.00
05	CO	01	04	09	01	00	0	1	01	3102	1	00	1,955.00
05	CO	01	04	09	01	00	0	1	01	3103	2	00	173,001.00
05	CO	01	04	09	01	00	0	1	01	3103	2	22	14,873.00
05	CO	01	04	09	01	00	0	1	01	3104	2	00	199,519.00
05	CO	01	04	09	01	00	0	1	01	3105	2	00	17,091.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	CO	01	04	09	01	00	0	1	01	3106	2	00	21,975.00
05	CO	01	04	09	01	00	0	1	01	3107	2	00	7,427.00
05	CO	01	04	09	01	00	0	1	01	3108	2	00	36,272.00
05	CO	01	04	09	01	00	0	1	01	3201	1	00	1,066,553.00
05	CO	01	04	09	01	00	0	1	01	3210	1	00	24,983.00
05	CO	01	04	09	01	00	0	1	01	3212	2	00	26,158.00
05	CO	01	04	09	01	00	0	1	01	3301	1	00	398,957.00
05	CO	01	04	09	01	00	0	1	01	3301	1	19	118,189.00
05	CO	01	04	09	01	00	0	1	01	3302	2	00	197,237.00
05	CO	01	04	09	01	00	0	1	01	3403	1	00	14,659.00
05	CO	01	04	09	01	00	0	1	01	3404	2	00	322.00
05	CO	01	04	09	01	00	0	1	01	3404	2	25	3,909.00
05	CO	01	04	09	01	00	0	1	01	3407	1	00	41,045.00
05	CO	01	04	09	01	00	0	1	01	3409	2	00	293,180.00
05	CO	01	04	09	01	00	0	1	01	3411	2	00	54,126.00
05	CO	01	04	09	01	00	0	1	01	3414	2	00	7,818.00
05	CO	01	04	09	01	00	0	1	01	3415	1	00	4,886.00
05	CO	01	04	09	01	00	0	1	01	3501	1	00	48,863.00
05	CO	01	04	09	01	00	0	1	01	3503	1	00	6,477.00
05	CO	01	04	09	01	00	0	1	01	3504	1	00	604,232.00
05	CO	01	04	09	01	00	0	1	01	3506	1	00	189,228.00
05	CO	01	04	09	01	00	0	1	01	3510	1	00	43,977.00
05	CO	01	04	09	01	00	0	1	01	3511	1	00	29,318.00
05	CO	01	04	09	01	00	0	1	01	3512	1	00	11,727.00
05	CO	01	04	09	01	00	0	1	01	3513	1	00	5,784.00
05	CO	01	04	09	01	00	0	1	01	3605	1	00	9,773.00
05	CO	01	04	09	01	00	0	1	01	3701	1	00	43,076.00
05	CO	01	04	09	01	00	0	1	01	3702	1	00	81,387.00
05	CO	01	04	09	01	00	0	1	01	3703	1	00	28,341.00
05	CO	01	04	09	01	00	0	1	01	3705	1	00	37,273.00
05	CO	01	04	09	01	00	0	1	01	3706	1	00	90,886.00
05	CO	01	04	09	01	00	0	1	01	3807	1	00	80,052.00
05	CO	01	13	02	01	00	0	1	01	3207	1	00	39,091.00
05	CO	01	13	02	01	00	0	1	01	3904	1	00	68,409.00
05	CO	01	34	05	01	00	0	1	01	3101	1	00	14,659.00
05	CO	01	34	05	01	00	0	1	01	3103	2	00	114,548.00
05	CO	01	34	05	01	00	0	1	01	3104	2	00	74,994.00
05	CO	01	34	05	01	00	0	1	01	3105	2	00	20,614.00
05	CO	01	34	05	01	00	0	1	01	3106	2	00	17,030.00
05	CO	01	34	05	01	00	0	1	01	3108	2	00	13,262.00
05	CO	01	34	05	01	00	0	1	01	3201	1	00	826,576.00
05	CO	01	34	05	01	00	0	1	01	3210	1	00	19,360.00
05	CO	01	34	05	01	00	0	1	01	3212	2	00	20,077.00
05	CO	01	34	05	01	00	0	1	01	3404	2	00	31,943.00
05	CO	01	34	05	01	00	0	1	01	3404	2	25	3,909.00
05	CO	01	34	05	01	00	0	1	01	3407	1	00	6,841.00
05	CO	01	34	05	01	00	0	1	01	3411	2	00	74,891.00
05	CO	01	34	05	01	00	0	1	01	3414	2	00	7,818.00
05	CO	01	34	05	01	00	0	1	01	3503	1	00	5,019.00
05	CO	01	34	05	01	00	0	1	01	3504	1	00	35,113.00
05	CO	01	34	05	01	00	0	1	01	3506	1	00	146,650.00
05	CO	01	34	05	01	00	0	1	01	3510	1	00	7,330.00
05	CO	01	34	05	01	00	0	1	01	3511	1	00	4,886.00
05	CO	01	34	05	01	00	0	1	01	3512	1	00	1,955.00
05	CO	01	34	05	01	00	0	1	01	3513	1	00	4,481.00
05	CO	01	34	05	01	00	0	1	01	3701	1	00	9,773.00
05	CO	01	34	05	01	00	0	1	01	3702	1	00	39,091.00
05	CO	01	34	05	01	00	0	1	01	3703	1	00	9,382.00
05	CO	01	34	05	01	00	0	1	01	3807	1	00	24,432.00
05	CO	01	34	05	01	00	0	1	01	3904	1	00	48,863.00
05	CO	01	34	05	02	00	0	1	01	3103	2	00	177,365.00
05	CO	01	34	05	02	00	0	1	01	3104	2	00	114,513.00
05	CO	01	34	05	02	00	0	1	01	3105	2	00	22,147.00
05	CO	01	34	05	02	00	0	1	01	3106	2	00	26,369.00
05	CO	01	34	05	02	00	0	1	01	3108	2	00	13,262.00
05	CO	01	34	05	02	00	0	1	01	3201	1	00	1,279,861.00
05	CO	01	34	05	02	00	0	1	01	3207	1	00	304,233.00
05	CO	01	34	05	02	00	0	1	01	3210	1	00	29,977.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	CO	01	34	05	02	00	0	1	01	3212	2	00	31,087.00
05	CO	01	34	05	02	00	0	1	01	3301	1	19	130,629.00
05	CO	01	34	05	02	00	0	1	01	3404	2	00	51,604.00
05	CO	01	34	05	02	00	0	1	01	3404	2	25	3,909.00
05	CO	01	34	05	02	00	0	1	01	3407	1	00	143,005.00
05	CO	01	34	05	02	00	0	1	01	3411	2	00	115,961.00
05	CO	01	34	05	02	00	0	1	01	3414	2	00	7,818.00
05	CO	01	34	05	02	00	0	1	01	3503	1	00	7,771.00
05	CO	01	34	05	02	00	0	1	01	3504	1	00	54,368.00
05	CO	01	34	05	02	00	0	1	01	3506	1	00	227,071.00
05	CO	01	34	05	02	00	0	1	01	3510	1	00	7,330.00
05	CO	01	34	05	02	00	0	1	01	3511	1	00	4,886.00
05	CO	01	34	05	02	00	0	1	01	3512	1	00	1,955.00
05	CO	01	34	05	02	00	0	1	01	3513	1	00	6,939.00
05	CO	01	34	05	02	00	0	1	01	3701	1	00	9,773.00
05	CO	01	34	05	02	00	0	1	01	3702	1	00	39,091.00
05	CO	01	34	05	02	00	0	1	01	3703	1	00	9,382.00
05	CO	01	34	05	02	00	0	1	01	3904	1	00	1,256,997.00
05	CO	01	34	05	03	00	0	1	01	3103	2	00	92,377.00
05	CO	01	34	05	03	00	0	1	01	3104	2	00	61,047.00
05	CO	01	34	05	03	00	0	1	01	3105	2	00	16,624.00
05	CO	01	34	05	03	00	0	1	01	3106	2	00	13,734.00
05	CO	01	34	05	03	00	0	1	01	3108	2	00	13,262.00
05	CO	01	34	05	03	00	0	1	01	3201	1	00	776,305.00
05	CO	01	34	05	03	00	0	1	01	3210	1	00	15,613.00
05	CO	01	34	05	03	00	0	1	01	3212	2	00	16,191.00
05	CO	01	34	05	03	00	0	1	01	3301	1	19	267,479.00
05	CO	01	34	05	03	00	0	1	01	3404	2	00	25,003.00
05	CO	01	34	05	03	00	0	1	01	3404	2	25	3,909.00
05	CO	01	34	05	03	00	0	1	01	3407	1	00	6,841.00
05	CO	01	34	05	03	00	0	1	01	3411	2	00	60,396.00
05	CO	01	34	05	03	00	0	1	01	3414	2	00	7,818.00
05	CO	01	34	05	03	00	0	1	01	3503	1	00	4,048.00
05	CO	01	34	05	03	00	0	1	01	3504	1	00	28,317.00
05	CO	01	34	05	03	00	0	1	01	3506	1	00	118,266.00
05	CO	01	34	05	03	00	0	1	01	3510	1	00	7,330.00
05	CO	01	34	05	03	00	0	1	01	3511	1	00	4,886.00
05	CO	01	34	05	03	00	0	1	01	3512	1	00	1,955.00
05	CO	01	34	05	03	00	0	1	01	3513	1	00	3,614.00
05	CO	01	34	05	03	00	0	1	01	3605	1	00	7,330.00
05	CO	01	34	05	03	00	0	1	01	3701	1	00	9,773.00
05	CO	01	34	05	03	00	0	1	01	3702	1	00	39,091.00
05	CO	01	34	05	03	00	0	1	01	3703	1	00	9,382.00
05	CO	01	34	05	03	00	0	1	01	3904	1	00	767,447.00
05	CO	01	34	05	06	00	0	1	01	3101	1	00	35,670.00
05	CO	01	34	05	06	00	0	1	01	3103	2	00	92,377.00
05	CO	01	34	05	06	00	0	1	01	3104	2	00	61,047.00
05	CO	01	34	05	06	00	0	1	01	3105	2	00	16,624.00
05	CO	01	34	05	06	00	0	1	01	3106	2	00	13,734.00
05	CO	01	34	05	06	00	0	1	01	3108	2	00	13,262.00
05	CO	01	34	05	06	00	0	1	01	3201	1	00	666,594.00
05	CO	01	34	05	06	00	0	1	01	3210	1	00	15,613.00
05	CO	01	34	05	06	00	0	1	01	3212	2	00	16,191.00
05	CO	01	34	05	06	00	0	1	01	3301	1	00	177,102.00
05	CO	01	34	05	06	00	0	1	01	3305	1	00	48,375.00
05	CO	01	34	05	06	00	0	1	01	3404	2	00	25,003.00
05	CO	01	34	05	06	00	0	1	01	3404	2	25	3,909.00
05	CO	01	34	05	06	00	0	1	01	3407	1	00	6,841.00
05	CO	01	34	05	06	00	0	1	01	3411	2	00	97,711.00
05	CO	01	34	05	06	00	0	1	01	3414	2	00	7,818.00
05	CO	01	34	05	06	00	0	1	01	3502	1	00	233,470.00
05	CO	01	34	05	06	00	0	1	01	3503	1	00	4,048.00
05	CO	01	34	05	06	00	0	1	01	3504	1	00	28,317.00
05	CO	01	34	05	06	00	0	1	01	3506	1	00	118,266.00
05	CO	01	34	05	06	00	0	1	01	3510	1	00	7,330.00
05	CO	01	34	05	06	00	0	1	01	3511	1	00	4,886.00
05	CO	01	34	05	06	00	0	1	01	3512	1	00	1,955.00
05	CO	01	34	05	06	00	0	1	01	3513	1	00	3,614.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	CO	01	34	05	06	00	0	1	01	3606	1	00	8,920.00
05	CO	01	34	05	06	00	0	1	01	3701	1	00	9,773.00
05	CO	01	34	05	06	00	0	1	01	3702	1	00	39,091.00
05	CO	01	34	05	06	00	0	1	01	3703	1	00	9,382.00
05	CO	01	34	05	06	00	0	1	01	3803	1	00	76,373.00
<b>SERVICIOS GENERALES</b>													<b>14,082,799.00</b>
05	CO	01	34	05	03	01	0	5	18	6100	3	00	30,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>30,000,000.00</b>
<b>SECRETARÍA DE TURISMO</b>													<b>86,900,563.00</b>
05	PO	PT	04	09	01	00	0	1	02	1103	1	00	2,455,253.00
05	PO	PT	04	09	01	00	0	1	02	1305	1	00	40,921.00
05	PO	PT	04	09	01	00	0	1	02	1306	1	00	864,832.00
05	PO	PT	04	09	01	00	0	1	02	1402	1	00	570,063.00
05	PO	PT	04	09	01	00	0	1	02	1403	1	00	384,850.00
05	PO	PT	04	09	01	00	0	1	02	1404	1	00	158,005.00
05	PO	PT	04	09	01	00	0	1	02	1505	1	00	4,594,363.00
05	PO	PT	04	09	01	00	0	1	02	1507	1	00	164,369.00
05	PO	PT	04	09	01	00	0	1	02	1508	1	00	478,290.00
05	PO	PT	04	09	01	00	0	1	02	1509	1	00	5,329,032.00
05	PO	PT	04	09	01	00	0	1	02	1511	1	00	92,300.00
05	PO	PT	04	09	01	00	0	1	02	1601	1	00	216,000.00
<b>SERVICIOS PERSONALES</b>													<b>15,348,278.00</b>
05	PO	PT	04	09	01	00	0	1	02	2101	1	00	93,105.00
05	PO	PT	04	09	01	00	0	1	02	2102	1	00	3,100.00
05	PO	PT	04	09	01	00	0	1	02	2103	1	00	49,155.00
05	PO	PT	04	09	01	00	0	1	02	2105	1	00	254,615.00
05	PO	PT	04	09	01	00	0	1	02	2106	1	00	80,805.00
05	PO	PT	04	09	01	00	0	1	02	2201	1	00	35,742.00
05	PO	PT	04	09	01	00	0	1	02	2203	1	00	7,470.00
05	PO	PT	04	09	01	00	0	1	02	2302	1	00	23,421.00
05	PO	PT	04	09	01	00	0	1	02	2303	1	00	33,762.00
05	PO	PT	04	09	01	00	0	1	02	2401	1	00	10,998.00
05	PO	PT	04	09	01	00	0	1	02	2402	1	00	15,000.00
05	PO	PT	04	09	01	00	0	1	02	2403	1	00	15,000.00
05	PO	PT	04	09	01	00	0	1	02	2404	1	00	30,661.00
05	PO	PT	04	09	01	00	0	1	02	2501	1	00	4,000.00
05	PO	PT	04	09	01	00	0	1	02	2503	1	00	3,500.00
05	PO	PT	04	09	01	00	0	1	02	2505	1	00	7,681.00
<b>MATERIALES Y SUMINISTROS</b>													<b>668,015.00</b>
05	PO	PT	04	09	01	00	0	1	02	3101	1	00	2,300.00
05	PO	PT	04	09	01	00	0	1	02	3103	1	00	183,569.00
05	PO	PT	04	09	01	00	0	1	02	3104	1	00	33,640.00
05	PO	PT	04	09	01	00	0	1	02	3105	1	00	16,880.00
05	PO	PT	04	09	01	00	0	1	02	3106	1	00	55,000.00
05	PO	PT	04	09	01	00	0	1	02	3107	1	00	8,160.00
05	PO	PT	04	09	01	00	0	1	02	3108	1	00	8,868.00
05	PO	PT	04	09	01	00	0	1	02	3201	1	00	104,274.00
05	PO	PT	04	09	01	00	0	1	02	3210	1	00	69,970.00
05	PO	PT	04	09	01	00	0	1	02	3212	1	00	37,447.00
05	PO	PT	04	09	01	00	0	1	02	3301	1	00	3,007,288.00
05	PO	PT	04	09	01	00	0	1	02	3302	1	00	500,000.00
05	PO	PT	04	09	01	00	0	1	02	3305	1	00	50,000.00
05	PO	PT	04	09	01	00	0	1	02	3401	1	00	216,000.00
05	PO	PT	04	09	01	00	0	1	02	3402	1	00	44,727.00
05	PO	PT	04	09	01	00	0	1	02	3403	1	00	266,620.00
05	PO	PT	04	09	01	00	0	1	02	3404	1	00	24,332.00
05	PO	PT	04	09	01	00	0	1	02	3404	1	25	3,311.00
05	PO	PT	04	09	01	00	0	1	02	3407	1	00	55,740.00
05	PO	PT	04	09	01	00	0	1	02	3409	1	00	30,040.00
05	PO	PT	04	09	01	00	0	1	02	3501	1	00	34,000.00
05	PO	PT	04	09	01	00	0	1	02	3502	1	00	24,867.00
05	PO	PT	04	09	01	00	0	1	02	3504	1	00	44,664.00
05	PO	PT	04	09	01	00	0	1	02	3505	1	00	35,000.00
05	PO	PT	04	09	01	00	0	1	02	3506	1	00	112,164.00
05	PO	PT	04	09	01	00	0	1	02	3603	1	00	10,000.00
05	PO	PT	04	09	01	00	0	1	02	3604	1	00	6,000.00
05	PO	PT	04	09	01	00	0	1	02	3701	1	00	38,656.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
05	PO	PT	04	09	01	00	0	1	02	3702	1	00	50,000.00
05	PO	PT	04	09	01	00	0	1	02	3703	1	00	70,000.00
05	PO	PT	04	09	01	00	0	1	02	3705	1	00	50,000.00
05	PO	PT	04	09	01	00	0	1	02	3706	1	00	90,000.00
05	PO	PT	04	09	01	00	0	1	02	3803	1	00	432,464.00
05	PO	PT	04	09	01	00	0	1	02	3807	1	00	40,614.00
05	PO	PT	13	02	01	00	0	1	02	3904	1	00	375,000.00
05	PO	PT	34	05	04	00	0	1	02	3103	1	00	198,000.00
05	PO	PT	34	05	04	00	0	1	02	3106	1	00	166,000.00
05	PO	PT	34	05	04	00	0	1	02	3108	1	00	100,000.00
05	PO	PT	34	05	04	00	0	1	02	3201	1	00	840,000.00
05	PO	PT	34	05	04	00	0	1	02	3303	1	00	55,000.00
05	PO	PT	34	05	04	00	0	1	02	3304	1	00	1,000,000.00
05	PO	PT	34	05	04	00	0	1	02	3305	1	00	2,000,000.00
05	PO	PT	34	05	04	00	0	1	02	3402	1	00	183,670.00
05	PO	PT	34	05	04	00	0	1	02	3409	1	00	8,968.00
05	PO	PT	34	05	04	00	0	1	02	3504	1	00	281,404.00
05	PO	PT	34	05	04	00	0	1	02	3506	1	00	237,001.00
05	PO	PT	34	05	04	00	0	1	02	3803	1	00	50,000.00
05	PO	PT	34	05	04	00	0	1	02	3904	1	00	80,510,797.00
<b>SERVICIOS GENERALES</b>													<b>91,762,435.00</b>
05	PO	PT	34	05	04	00	0	1	02	4108	1	00	7,000,000.00
05	PO	PT	34	05	04	00	0	1	02	4112	1	00	700,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>7,700,000.00</b>
<b>FONDO MIXTO DE PROMOCIÓN TURÍSTICA</b>													<b>115,478,728.00</b>
06	CO	01	04	09	01	00	0	1	01	1103	1	00	4,891,596.00
06	CO	01	04	09	01	00	0	1	01	1104	1	00	2,488,363.00
06	CO	01	04	09	01	00	0	1	01	1301	1	00	93,588.00
06	CO	01	04	09	01	00	0	1	01	1305	1	00	204,052.00
06	CO	01	04	09	01	00	0	1	01	1306	1	00	1,239,257.00
06	CO	01	04	09	01	00	0	1	01	1308	1	00	1,465,184.00
06	CO	01	04	09	01	00	0	1	01	1316	1	00	1,500,000.00
06	CO	01	04	09	01	00	0	1	01	1319	1	00	1,210,812.00
06	CO	01	04	09	01	00	0	1	01	1322	1	00	20,310.00
06	CO	01	04	09	01	00	0	1	01	1325	1	00	7,872.00
06	CO	01	04	09	01	00	0	1	01	1326	1	00	429,326.00
06	CO	01	04	09	01	00	0	1	01	1401	2	01	840,141.00
06	CO	01	04	09	01	00	0	1	01	1401	2	03	211,418.00
06	CO	01	04	09	01	00	0	1	01	1403	2	01	199,069.00
06	CO	01	04	09	01	00	0	1	01	1403	2	03	111,056.00
06	CO	01	04	09	01	00	0	1	01	1404	1	00	284,863.00
06	CO	01	04	09	01	00	0	1	01	1407	2	00	16,836.00
06	CO	01	04	09	01	00	0	1	01	1501	2	00	348,121.00
06	CO	01	04	09	01	00	0	1	01	1506	1	00	158,620.00
06	CO	01	04	09	01	00	0	1	01	1506	1	16	570,392.00
06	CO	01	04	09	01	00	0	1	01	1506	1	17	230,882.00
06	CO	01	04	09	01	00	0	1	01	1507	1	00	353,208.00
06	CO	01	04	09	01	00	0	1	01	1507	1	08	378,756.00
06	CO	01	04	09	01	00	0	1	01	1507	1	09	950,840.00
06	CO	01	04	09	01	00	0	1	01	1507	1	10	61,060.00
06	CO	01	04	09	01	00	0	1	01	1507	1	11	366,800.00
06	CO	01	04	09	01	00	0	1	01	1507	1	14	218,772.00
06	CO	01	04	09	01	00	0	1	01	1508	2	00	149,094.00
06	CO	01	04	09	01	00	0	1	01	1509	1	00	3,708,961.00
06	CO	01	04	09	01	00	0	1	01	1510	2	00	12,735.00
06	CO	01	04	09	01	00	0	1	01	1601	2	00	348,666.00
06	CO	01	31	01	02	00	0	1	01	1103	1	00	1,090,584.00
06	CO	01	31	01	02	00	0	1	01	1305	1	00	30,294.00
06	CO	01	31	01	02	00	0	1	01	1306	1	00	496,629.00
06	CO	01	31	01	02	00	0	1	01	1401	2	01	141,646.00
06	CO	01	31	01	02	00	0	1	01	1401	2	03	53,878.00
06	CO	01	31	01	02	00	0	1	01	1404	1	00	84,162.00
06	CO	01	31	01	02	00	0	1	01	1407	2	00	1,781.00
06	CO	01	31	01	02	00	0	1	01	1507	1	00	11,784.00
06	CO	01	31	01	02	00	0	1	01	1507	1	14	129,579.00
06	CO	01	31	01	02	00	0	1	01	1508	2	00	21,812.00
06	CO	01	31	01	02	00	0	1	01	1509	1	00	3,913,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	01	02	00	0	1	01	1601	2	00	110,807.00
06	CO	01	31	01	04	00	0	1	01	1103	1	00	2,036,532.00
06	CO	01	31	01	04	00	0	1	01	1104	1	00	1,135,369.00
06	CO	01	31	01	04	00	0	1	01	1202	1	04	7,444,372.00
06	CO	01	31	01	04	00	0	1	01	1301	1	00	20,364.00
06	CO	01	31	01	04	00	0	1	01	1305	1	00	87,676.00
06	CO	01	31	01	04	00	0	1	01	1306	1	00	979,087.00
06	CO	01	31	01	04	00	0	1	01	1306	1	04	815,822.00
06	CO	01	31	01	04	00	0	1	01	1319	1	00	30,436.00
06	CO	01	31	01	04	00	0	1	01	1325	1	00	656.00
06	CO	01	31	01	04	00	0	1	01	1326	1	00	21,816.00
06	CO	01	31	01	04	00	0	1	01	1401	1	04	695,304.00
06	CO	01	31	01	04	00	0	1	01	1401	2	01	358,604.00
06	CO	01	31	01	04	00	0	1	01	1401	2	03	158,488.00
06	CO	01	31	01	04	00	0	1	01	1403	2	01	19,593.00
06	CO	01	31	01	04	00	0	1	01	1403	2	03	48,409.00
06	CO	01	31	01	04	00	0	1	01	1404	1	00	172,914.00
06	CO	01	31	01	04	00	0	1	01	1407	2	00	6,637.00
06	CO	01	31	01	04	00	0	1	01	1501	2	00	81,702.00
06	CO	01	31	01	04	00	0	1	01	1506	1	00	11,393.00
06	CO	01	31	01	04	00	0	1	01	1506	1	17	56,965.00
06	CO	01	31	01	04	00	0	1	01	1507	1	00	98,717.00
06	CO	01	31	01	04	00	0	1	01	1507	1	08	102,168.00
06	CO	01	31	01	04	00	0	1	01	1507	1	09	194,490.00
06	CO	01	31	01	04	00	0	1	01	1507	1	10	30,530.00
06	CO	01	31	01	04	00	0	1	01	1507	1	11	71,591.00
06	CO	01	31	01	04	00	0	1	01	1507	1	14	203,333.00
06	CO	01	31	01	04	00	0	1	01	1508	2	00	63,545.00
06	CO	01	31	01	04	00	0	1	01	1509	1	00	5,655,432.00
06	CO	01	31	01	04	00	0	1	01	1510	2	00	2,989.00
06	CO	01	31	01	04	00	0	1	01	1601	2	00	204,155.00
06	CO	01	31	01	04	00	0	1	01	1601	2	04	165,204.00
06	CO	01	31	01	05	00	0	1	01	1103	1	00	2,656,200.00
06	CO	01	31	01	05	00	0	1	01	1104	1	00	3,160,900.00
06	CO	01	31	01	05	00	0	1	01	1202	1	04	3,893,724.00
06	CO	01	31	01	05	00	0	1	01	1301	1	00	68,100.00
06	CO	01	31	01	05	00	0	1	01	1305	1	00	160,383.00
06	CO	01	31	01	05	00	0	1	01	1306	1	00	1,179,811.00
06	CO	01	31	01	05	00	0	1	01	1306	1	04	426,709.00
06	CO	01	31	01	05	00	0	1	01	1319	1	00	99,402.00
06	CO	01	31	01	05	00	0	1	01	1325	1	00	1,312.00
06	CO	01	31	01	05	00	0	1	01	1326	1	00	66,680.00
06	CO	01	31	01	05	00	0	1	01	1401	1	04	363,674.00
06	CO	01	31	01	05	00	0	1	01	1401	2	01	607,037.00
06	CO	01	31	01	05	00	0	1	01	1401	2	03	288,036.00
06	CO	01	31	01	05	00	0	1	01	1403	2	01	58,897.00
06	CO	01	31	01	05	00	0	1	01	1403	2	03	148,074.00
06	CO	01	31	01	05	00	0	1	01	1404	1	00	243,173.00
06	CO	01	31	01	05	00	0	1	01	1407	2	00	14,245.00
06	CO	01	31	01	05	00	0	1	01	1501	2	00	252,210.00
06	CO	01	31	01	05	00	0	1	01	1506	1	00	33,923.00
06	CO	01	31	01	05	00	0	1	01	1506	1	17	169,617.00
06	CO	01	31	01	05	00	0	1	01	1507	1	00	213,030.00
06	CO	01	31	01	05	00	0	1	01	1507	1	08	117,396.00
06	CO	01	31	01	05	00	0	1	01	1507	1	09	702,325.00
06	CO	01	31	01	05	00	0	1	01	1507	1	10	36,636.00
06	CO	01	31	01	05	00	0	1	01	1507	1	11	253,805.00
06	CO	01	31	01	05	00	0	1	01	1507	1	14	212,134.00
06	CO	01	31	01	05	00	0	1	01	1508	2	00	116,665.00
06	CO	01	31	01	05	00	0	1	01	1509	1	00	4,844,496.00
06	CO	01	31	01	05	00	0	1	01	1510	2	00	9,226.00
06	CO	01	31	01	05	00	0	1	01	1601	2	00	257,627.00
06	CO	01	31	01	05	00	0	1	01	1601	2	04	86,409.00
06	CO	01	31	02	01	00	0	1	01	1103	1	00	2,550,420.00
06	CO	01	31	02	01	00	0	1	01	1104	1	00	1,638,607.00
06	CO	01	31	02	01	00	0	1	01	1202	1	04	5,962,449.00
06	CO	01	31	02	01	00	0	1	01	1301	1	00	35,832.00
06	CO	01	31	02	01	00	0	1	01	1305	1	00	115,738.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	02	01	00	0	1	01	1306	1	00	773,274.00
06	CO	01	31	02	01	00	0	1	01	1306	1	04	653,419.00
06	CO	01	31	02	01	00	0	1	01	1319	1	00	196,919.00
06	CO	01	31	02	01	00	0	1	01	1322	1	00	20,305.00
06	CO	01	31	02	01	00	0	1	01	1325	1	00	2,624.00
06	CO	01	31	02	01	00	0	1	01	1326	1	00	31,429.00
06	CO	01	31	02	01	00	0	1	01	1401	1	04	556,893.00
06	CO	01	31	02	01	00	0	1	01	1401	2	01	472,885.00
06	CO	01	31	02	01	00	0	1	01	1401	2	03	156,004.00
06	CO	01	31	02	01	00	0	1	01	1403	2	01	83,605.00
06	CO	01	31	02	01	00	0	1	01	1403	2	03	74,037.00
06	CO	01	31	02	01	00	0	1	01	1404	1	00	177,887.00
06	CO	01	31	02	01	00	0	1	01	1407	2	00	9,874.00
06	CO	01	31	02	01	00	0	1	01	1501	2	00	177,613.00
06	CO	01	31	02	01	00	0	1	01	1506	1	00	297,056.00
06	CO	01	31	02	01	00	0	1	01	1506	1	17	142,808.00
06	CO	01	31	02	01	00	0	1	01	1507	1	00	284,885.00
06	CO	01	31	02	01	00	0	1	01	1507	1	08	269,448.00
06	CO	01	31	02	01	00	0	1	01	1507	1	09	1,397,870.00
06	CO	01	31	02	01	00	0	1	01	1507	1	11	106,710.00
06	CO	01	31	02	01	00	0	1	01	1507	1	12	7,204.00
06	CO	01	31	02	01	00	0	1	01	1507	1	14	128,103.00
06	CO	01	31	02	01	00	0	1	01	1508	2	00	84,643.00
06	CO	01	31	02	01	00	0	1	01	1509	1	00	2,792,880.00
06	CO	01	31	02	01	00	0	1	01	1510	2	00	6,498.00
06	CO	01	31	02	01	00	0	1	01	1601	2	00	175,213.00
06	CO	01	31	02	01	00	0	1	01	1601	2	04	132,317.00
06	CO	01	31	02	02	00	0	1	01	1103	1	00	1,680,420.00
06	CO	01	31	02	02	00	0	1	01	1104	1	00	1,376,196.00
06	CO	01	31	02	02	00	0	1	01	1202	1	04	2,259,397.00
06	CO	01	31	02	02	00	0	1	01	1301	1	00	34,428.00
06	CO	01	31	02	02	00	0	1	01	1305	1	00	84,382.00
06	CO	01	31	02	02	00	0	1	01	1306	1	00	669,447.00
06	CO	01	31	02	02	00	0	1	01	1306	1	04	247,605.00
06	CO	01	31	02	02	00	0	1	01	1319	1	00	141,657.00
06	CO	01	31	02	02	00	0	1	01	1325	1	00	2,624.00
06	CO	01	31	02	02	00	0	1	01	1326	1	00	21,534.00
06	CO	01	31	02	02	00	0	1	01	1401	1	04	211,028.00
06	CO	01	31	02	02	00	0	1	01	1401	2	01	332,199.00
06	CO	01	31	02	02	00	0	1	01	1401	2	03	132,013.00
06	CO	01	31	02	02	00	0	1	01	1403	2	01	44,865.00
06	CO	01	31	02	02	00	0	1	01	1403	2	03	62,647.00
06	CO	01	31	02	02	00	0	1	01	1404	1	00	135,663.00
06	CO	01	31	02	02	00	0	1	01	1407	2	00	6,961.00
06	CO	01	31	02	02	00	0	1	01	1501	2	00	124,329.00
06	CO	01	31	02	02	00	0	1	01	1506	1	00	16,677.00
06	CO	01	31	02	02	00	0	1	01	1506	1	17	83,387.00
06	CO	01	31	02	02	00	0	1	01	1507	1	00	140,083.00
06	CO	01	31	02	02	00	0	1	01	1507	1	08	117,396.00
06	CO	01	31	02	02	00	0	1	01	1507	1	09	334,955.00
06	CO	01	31	02	02	00	0	1	01	1507	1	10	24,424.00
06	CO	01	31	02	02	00	0	1	01	1507	1	11	128,832.00
06	CO	01	31	02	02	00	0	1	01	1507	1	14	125,355.00
06	CO	01	31	02	02	00	0	1	01	1508	2	00	61,378.00
06	CO	01	31	02	02	00	0	1	01	1509	1	00	2,987,256.00
06	CO	01	31	02	02	00	0	1	01	1510	2	00	4,548.00
06	CO	01	31	02	02	00	0	1	01	1601	2	00	147,006.00
06	CO	01	31	02	02	00	0	1	01	1601	2	04	50,140.00
06	CO	01	31	04	01	00	0	1	01	1103	1	00	5,629,836.00
06	CO	01	31	04	01	00	0	1	01	1104	1	00	7,317,265.00
06	CO	01	31	04	01	00	0	1	01	1202	1	24	3,649,106.00
06	CO	01	31	04	01	00	0	1	01	1301	1	00	122,532.00
06	CO	01	31	04	01	00	0	1	01	1305	1	00	356,857.00
06	CO	01	31	04	01	00	0	1	01	1306	1	00	1,818,853.00
06	CO	01	31	04	01	00	0	1	01	1306	1	24	381,800.00
06	CO	01	31	04	01	00	0	1	01	1308	1	00	183,237.00
06	CO	01	31	04	01	00	0	1	01	1319	1	00	1,065,133.00
06	CO	01	31	04	01	00	0	1	01	1322	1	00	1,180,704.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	04	01	00	0	1	01	1325	1	00	11,808.00
06	CO	01	31	04	01	00	0	1	01	1326	1	00	194,007.00
06	CO	01	31	04	01	00	0	1	01	1401	1	24	329,499.00
06	CO	01	31	04	01	00	0	1	01	1401	2	01	1,457,062.00
06	CO	01	31	04	01	00	0	1	01	1401	2	03	582,716.00
06	CO	01	31	04	01	00	0	1	01	1403	2	01	217,223.00
06	CO	01	31	04	01	00	0	1	01	1403	2	03	355,948.00
06	CO	01	31	04	01	00	0	1	01	1404	1	00	526,345.00
06	CO	01	31	04	01	00	0	1	01	1407	2	00	33,024.00
06	CO	01	31	04	01	00	0	1	01	1501	2	00	646,511.00
06	CO	01	31	04	01	00	0	1	01	1506	1	00	81,733.00
06	CO	01	31	04	01	00	0	1	01	1506	1	17	408,867.00
06	CO	01	31	04	01	00	0	1	01	1507	1	00	1,008,487.00
06	CO	01	31	04	01	00	0	1	01	1507	1	08	127,164.00
06	CO	01	31	04	01	00	0	1	01	1507	1	09	1,577,530.00
06	CO	01	31	04	01	00	0	1	01	1507	1	10	219,816.00
06	CO	01	31	04	01	00	0	1	01	1507	1	11	520,846.00
06	CO	01	31	04	01	00	0	1	01	1507	1	12	271,363.00
06	CO	01	31	04	01	00	0	1	01	1507	1	13	272,352.00
06	CO	01	31	04	01	00	0	1	01	1507	1	14	303,252.00
06	CO	01	31	04	01	00	0	1	01	1508	2	00	283,627.00
06	CO	01	31	04	01	00	0	1	01	1509	1	00	5,118,256.00
06	CO	01	31	04	01	00	0	1	01	1510	2	00	23,651.00
06	CO	01	31	04	01	00	0	1	01	1601	2	00	503,491.00
06	CO	01	31	04	01	00	0	1	01	1601	2	24	70,556.00
06	CO	01	31	04	02	00	0	1	01	1103	1	00	11,757,996.00
06	CO	01	31	04	02	00	0	1	01	1104	1	00	4,015,596.00
06	CO	01	31	04	02	00	0	1	01	1301	1	00	180,564.00
06	CO	01	31	04	02	00	0	1	01	1305	1	00	436,627.00
06	CO	01	31	04	02	00	0	1	01	1306	1	00	2,216,923.00
06	CO	01	31	04	02	00	0	1	01	1308	1	00	2,219,012.00
06	CO	01	31	04	02	00	0	1	01	1319	1	00	2,446,694.00
06	CO	01	31	04	02	00	0	1	01	1322	1	00	2,187,084.00
06	CO	01	31	04	02	00	0	1	01	1325	1	00	5,904.00
06	CO	01	31	04	02	00	0	1	01	1326	1	00	661,006.00
06	CO	01	31	04	02	00	0	1	01	1401	2	01	2,143,301.00
06	CO	01	31	04	02	00	0	1	01	1401	2	03	375,968.00
06	CO	01	31	04	02	00	0	1	01	1403	2	01	567,948.00
06	CO	01	31	04	02	00	0	1	01	1403	2	03	165,160.00
06	CO	01	31	04	02	00	0	1	01	1404	1	00	573,013.00
06	CO	01	31	04	02	00	0	1	01	1407	2	00	36,423.00
06	CO	01	31	04	02	00	0	1	01	1501	2	00	710,452.00
06	CO	01	31	04	02	00	0	1	01	1506	1	00	65,021.00
06	CO	01	31	04	02	00	0	1	01	1506	1	17	325,107.00
06	CO	01	31	04	02	00	0	1	01	1507	1	00	927,961.00
06	CO	01	31	04	02	00	0	1	01	1507	1	08	702,012.00
06	CO	01	31	04	02	00	0	1	01	1507	1	09	1,977,315.00
06	CO	01	31	04	02	00	0	1	01	1507	1	10	103,802.00
06	CO	01	31	04	02	00	0	1	01	1507	1	11	733,979.00
06	CO	01	31	04	02	00	0	1	01	1507	1	12	362,617.00
06	CO	01	31	04	02	00	0	1	01	1507	1	13	274,704.00
06	CO	01	31	04	02	00	0	1	01	1507	1	14	365,682.00
06	CO	01	31	04	02	00	0	1	01	1508	2	00	361,893.00
06	CO	01	31	04	02	00	0	1	01	1509	1	00	6,470,280.00
06	CO	01	31	04	02	00	0	1	01	1510	2	00	25,990.00
06	CO	01	31	04	02	00	0	1	01	1601	2	00	691,452.00
06	CO	01	31	04	03	00	0	1	01	1103	1	00	3,147,396.00
06	CO	01	31	04	03	00	0	1	01	1104	1	00	8,339,350.00
06	CO	01	31	04	03	00	0	1	01	1202	1	04	898,596.00
06	CO	01	31	04	03	00	0	1	01	1301	1	00	102,072.00
06	CO	01	31	04	03	00	0	1	01	1305	1	00	315,903.00
06	CO	01	31	04	03	00	0	1	01	1306	1	00	1,404,396.00
06	CO	01	31	04	03	00	0	1	01	1306	1	04	98,476.00
06	CO	01	31	04	03	00	0	1	01	1308	1	00	23,610.00
06	CO	01	31	04	03	00	0	1	01	1319	1	00	317,982.00
06	CO	01	31	04	03	00	0	1	01	1322	1	00	773,957.00
06	CO	01	31	04	03	00	0	1	01	1325	1	00	9,840.00
06	CO	01	31	04	03	00	0	1	01	1326	1	00	61,628.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	04	03	00	0	1	01	1401	1	04	83,929.00
06	CO	01	31	04	03	00	0	1	01	1401	2	01	1,168,607.00
06	CO	01	31	04	03	00	0	1	01	1401	2	03	585,001.00
06	CO	01	31	04	03	00	0	1	01	1403	2	01	149,253.00
06	CO	01	31	04	03	00	0	1	01	1403	2	03	418,594.00
06	CO	01	31	04	03	00	0	1	01	1404	1	00	522,194.00
06	CO	01	31	04	03	00	0	1	01	1407	2	00	31,567.00
06	CO	01	31	04	03	00	0	1	01	1501	2	00	674,929.00
06	CO	01	31	04	03	00	0	1	01	1506	1	00	91,576.00
06	CO	01	31	04	03	00	0	1	01	1506	1	17	457,878.00
06	CO	01	31	04	03	00	0	1	01	1507	1	00	844,666.00
06	CO	01	31	04	03	00	0	1	01	1507	1	08	147,252.00
06	CO	01	31	04	03	00	0	1	01	1507	1	09	1,231,770.00
06	CO	01	31	04	03	00	0	1	01	1507	1	10	464,056.00
06	CO	01	31	04	03	00	0	1	01	1507	1	11	417,834.00
06	CO	01	31	04	03	00	0	1	01	1507	1	12	180,108.00
06	CO	01	31	04	03	00	0	1	01	1507	1	13	28,140.00
06	CO	01	31	04	03	00	0	1	01	1507	1	14	178,945.00
06	CO	01	31	04	03	00	0	1	01	1508	2	00	245,966.00
06	CO	01	31	04	03	00	0	1	01	1509	1	00	1,445,229.00
06	CO	01	31	04	03	00	0	1	01	1510	2	00	24,691.00
06	CO	01	31	04	03	00	0	1	01	1601	2	00	358,849.00
06	CO	01	31	04	03	00	0	1	01	1601	2	04	19,941.00
06	CO	01	31	04	04	00	0	1	01	1103	1	00	1,409,760.00
06	CO	01	31	04	04	00	0	1	01	1104	1	00	988,530.00
06	CO	01	31	04	04	00	0	1	01	1202	1	24	2,346,747.00
06	CO	01	31	04	04	00	0	1	01	1301	1	00	27,864.00
06	CO	01	31	04	04	00	0	1	01	1305	1	00	66,243.00
06	CO	01	31	04	04	00	0	1	01	1306	1	00	384,220.00
06	CO	01	31	04	04	00	0	1	01	1306	1	24	239,658.00
06	CO	01	31	04	04	00	0	1	01	1308	1	00	1,170.00
06	CO	01	31	04	04	00	0	1	01	1319	1	00	178,069.00
06	CO	01	31	04	04	00	0	1	01	1322	1	00	294,756.00
06	CO	01	31	04	04	00	0	1	01	1325	1	00	6,560.00
06	CO	01	31	04	04	00	0	1	01	1326	1	00	28,906.00
06	CO	01	31	04	04	00	0	1	01	1401	1	24	206,829.00
06	CO	01	31	04	04	00	0	1	01	1401	2	01	299,404.00
06	CO	01	31	04	04	00	0	1	01	1401	2	03	81,363.00
06	CO	01	31	04	04	00	0	1	01	1403	2	01	64,716.00
06	CO	01	31	04	04	00	0	1	01	1403	2	03	48,409.00
06	CO	01	31	04	04	00	0	1	01	1404	1	00	98,447.00
06	CO	01	31	04	04	00	0	1	01	1407	2	00	5,990.00
06	CO	01	31	04	04	00	0	1	01	1501	2	00	120,777.00
06	CO	01	31	04	04	00	0	1	01	1506	1	00	14,979.00
06	CO	01	31	04	04	00	0	1	01	1506	1	17	74,896.00
06	CO	01	31	04	04	00	0	1	01	1507	1	00	127,795.00
06	CO	01	31	04	04	00	0	1	01	1507	1	08	33,732.00
06	CO	01	31	04	04	00	0	1	01	1507	1	09	313,345.00
06	CO	01	31	04	04	00	0	1	01	1507	1	10	30,530.00
06	CO	01	31	04	04	00	0	1	01	1507	1	11	121,693.00
06	CO	01	31	04	04	00	0	1	01	1507	1	12	43,226.00
06	CO	01	31	04	04	00	0	1	01	1507	1	14	60,704.00
06	CO	01	31	04	04	00	0	1	01	1508	2	00	54,171.00
06	CO	01	31	04	04	00	0	1	01	1509	1	00	1,073,232.00
06	CO	01	31	04	04	00	0	1	01	1510	2	00	4,418.00
06	CO	01	31	04	04	00	0	1	01	1601	2	00	95,744.00
06	CO	01	31	04	04	00	0	1	01	1601	2	24	44,289.00
06	CO	01	32	01	01	00	0	1	01	1103	1	00	16,917,756.00
06	CO	01	32	01	01	00	0	1	01	1104	1	00	16,074,466.00
06	CO	01	32	01	01	00	0	1	01	1202	1	04	5,655,737.00
06	CO	01	32	01	01	00	0	1	01	1301	1	00	541,128.00
06	CO	01	32	01	01	00	0	1	01	1305	1	00	910,334.00
06	CO	01	32	01	01	00	0	1	01	1306	1	00	3,684,408.00
06	CO	01	32	01	01	00	0	1	01	1306	1	04	628,993.00
06	CO	01	32	01	01	00	0	1	01	1308	1	00	24,516.00
06	CO	01	32	01	01	00	0	1	01	1319	1	00	2,837,262.00
06	CO	01	32	01	01	00	0	1	01	1322	1	00	5,563,486.00
06	CO	01	32	01	01	00	0	1	01	1325	1	00	32,800.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	32	01	01	00	0	1	01	1326	1	00	463,312.00
06	CO	01	32	01	01	00	0	1	01	1401	1	04	536,075.00
06	CO	01	32	01	01	00	0	1	01	1401	2	01	4,166,369.00
06	CO	01	32	01	01	00	0	1	01	1401	2	03	1,092,476.00
06	CO	01	32	01	01	00	0	1	01	1403	2	01	1,008,819.00
06	CO	01	32	01	01	00	0	1	01	1403	2	03	822,951.00
06	CO	01	32	01	01	00	0	1	01	1404	1	00	1,138,320.00
06	CO	01	32	01	01	00	0	1	01	1407	2	00	93,729.00
06	CO	01	32	01	01	00	0	1	01	1501	2	00	2,049,654.00
06	CO	01	32	01	01	00	0	1	01	1506	1	00	279,652.00
06	CO	01	32	01	01	00	0	1	01	1506	1	17	1,398,261.00
06	CO	01	32	01	01	00	0	1	01	1507	1	00	1,850,207.00
06	CO	01	32	01	01	00	0	1	01	1507	1	08	9,828.00
06	CO	01	32	01	01	00	0	1	01	1507	1	09	5,532,160.00
06	CO	01	32	01	01	00	0	1	01	1507	1	10	396,890.00
06	CO	01	32	01	01	00	0	1	01	1507	1	11	2,035,830.00
06	CO	01	32	01	01	00	0	1	01	1507	1	12	1,135,881.00
06	CO	01	32	01	01	00	0	1	01	1507	1	13	138,072.00
06	CO	01	32	01	01	00	0	1	01	1507	1	14	434,751.00
06	CO	01	32	01	01	00	0	1	01	1508	2	00	775,772.00
06	CO	01	32	01	01	00	0	1	01	1509	1	00	387,648.00
06	CO	01	32	01	01	00	0	1	01	1510	2	00	74,981.00
06	CO	01	32	01	01	00	0	1	01	1601	2	00	1,062,118.00
06	CO	01	32	01	01	00	0	1	01	1601	2	04	127,371.00
06	CO	01	32	02	01	00	0	1	01	1103	1	00	10,598,256.00
06	CO	01	32	02	01	00	0	1	01	1104	1	00	20,167,126.00
06	CO	01	32	02	01	00	0	1	01	1202	1	04	1,046,081.00
06	CO	01	32	02	01	00	0	1	01	1202	1	24	5,209,126.00
06	CO	01	32	02	01	00	0	1	01	1301	1	00	531,324.00
06	CO	01	32	02	01	00	0	1	01	1305	1	00	846,920.00
06	CO	01	32	02	01	00	0	1	01	1306	1	00	3,764,845.00
06	CO	01	32	02	01	00	0	1	01	1306	1	04	114,639.00
06	CO	01	32	02	01	00	0	1	01	1306	1	24	536,076.00
06	CO	01	32	02	01	00	0	1	01	1308	1	00	17,589.00
06	CO	01	32	02	01	00	0	1	01	1319	1	00	2,680,313.00
06	CO	01	32	02	01	00	0	1	01	1322	1	00	4,347,583.00
06	CO	01	32	02	01	00	0	1	01	1325	1	00	42,639.00
06	CO	01	32	02	01	00	0	1	01	1326	1	00	435,062.00
06	CO	01	32	02	01	00	0	1	01	1401	1	04	97,704.00
06	CO	01	32	02	01	00	0	1	01	1401	1	24	462,641.00
06	CO	01	32	02	01	00	0	1	01	1401	2	01	3,465,179.00
06	CO	01	32	02	01	00	0	1	01	1401	2	03	1,403,381.00
06	CO	01	32	02	01	00	0	1	01	1403	2	01	564,715.00
06	CO	01	32	02	01	00	0	1	01	1403	2	03	996,653.00
06	CO	01	32	02	01	00	0	1	01	1404	1	00	1,076,437.00
06	CO	01	32	02	01	00	0	1	01	1407	2	00	84,178.00
06	CO	01	32	02	01	00	0	1	01	1501	2	00	1,818,757.00
06	CO	01	32	02	01	00	0	1	01	1506	1	00	687.00
06	CO	01	32	02	01	00	0	1	01	1506	1	17	1,345,909.00
06	CO	01	32	02	01	00	0	1	01	1507	1	00	1,560,146.00
06	CO	01	32	02	01	00	0	1	01	1507	1	08	15,228.00
06	CO	01	32	02	01	00	0	1	01	1507	1	09	3,896,580.00
06	CO	01	32	02	01	00	0	1	01	1507	1	10	439,632.00
06	CO	01	32	02	01	00	0	1	01	1507	1	11	1,919,501.00
06	CO	01	32	02	01	00	0	1	01	1507	1	12	905,343.00
06	CO	01	32	02	01	00	0	1	01	1507	1	13	137,352.00
06	CO	01	32	02	01	00	0	1	01	1507	1	14	516,518.00
06	CO	01	32	02	01	00	0	1	01	1508	2	00	704,966.00
06	CO	01	32	02	01	00	0	1	01	1509	1	00	3,394,488.00
06	CO	01	32	02	01	00	0	1	01	1510	2	00	66,534.00
06	CO	01	32	02	01	00	0	1	01	1601	2	00	1,037,512.00
06	CO	01	32	02	01	00	0	1	01	1601	2	04	23,214.00
06	CO	01	32	02	01	00	0	1	01	1601	2	24	99,066.00
06	CO	01	32	02	02	00	0	1	01	1103	1	00	3,641,520.00
06	CO	01	32	02	02	00	0	1	01	1104	1	00	1,761,320.00
06	CO	01	32	02	02	00	0	1	01	1202	1	04	2,524,933.00
06	CO	01	32	02	02	00	0	1	01	1301	1	00	63,468.00
06	CO	01	32	02	02	00	0	1	01	1305	1	00	149,409.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	32	02	02	00	0	1	01	1306	1	00	1,061,264.00
06	CO	01	32	02	02	00	0	1	01	1306	1	04	276,705.00
06	CO	01	32	02	02	00	0	1	01	1308	1	00	8,673.00
06	CO	01	32	02	02	00	0	1	01	1319	1	00	103,889.00
06	CO	01	32	02	02	00	0	1	01	1322	1	00	608,174.00
06	CO	01	32	02	02	00	0	1	01	1325	1	00	1,968.00
06	CO	01	32	02	02	00	0	1	01	1326	1	00	20,493.00
06	CO	01	32	02	02	00	0	1	01	1401	1	04	235,829.00
06	CO	01	32	02	02	00	0	1	01	1401	2	01	693,307.00
06	CO	01	32	02	02	00	0	1	01	1401	2	03	185,706.00
06	CO	01	32	02	02	00	0	1	01	1403	2	01	135,285.00
06	CO	01	32	02	02	00	0	1	01	1403	2	03	88,275.00
06	CO	01	32	02	02	00	0	1	01	1404	1	00	223,288.00
06	CO	01	32	02	02	00	0	1	01	1407	2	00	13,760.00
06	CO	01	32	02	02	00	0	1	01	1501	2	00	245,106.00
06	CO	01	32	02	02	00	0	1	01	1506	1	00	32,217.00
06	CO	01	32	02	02	00	0	1	01	1506	1	17	161,086.00
06	CO	01	32	02	02	00	0	1	01	1507	1	00	303,107.00
06	CO	01	32	02	02	00	0	1	01	1507	1	08	33,732.00
06	CO	01	32	02	02	00	0	1	01	1507	1	09	713,130.00
06	CO	01	32	02	02	00	0	1	01	1507	1	10	18,318.00
06	CO	01	32	02	02	00	0	1	01	1507	1	11	250,493.00
06	CO	01	32	02	02	00	0	1	01	1507	1	12	129,678.00
06	CO	01	32	02	02	00	0	1	01	1507	1	13	68,676.00
06	CO	01	32	02	02	00	0	1	01	1507	1	14	188,610.00
06	CO	01	32	02	02	00	0	1	01	1508	2	00	120,860.00
06	CO	01	32	02	02	00	0	1	01	1509	1	00	4,172,664.00
06	CO	01	32	02	02	00	0	1	01	1510	2	00	8,967.00
06	CO	01	32	02	02	00	0	1	01	1601	2	00	246,222.00
06	CO	01	32	02	02	00	0	1	01	1601	2	04	56,033.00
06	CO	01	32	02	03	00	0	1	01	1103	1	00	10,210,716.00
06	CO	01	32	02	03	00	0	1	01	1104	1	00	24,113,909.00
06	CO	01	32	02	03	00	0	1	01	1202	1	04	21,800,483.00
06	CO	01	32	02	03	00	0	1	01	1301	1	00	359,532.00
06	CO	01	32	02	03	00	0	1	01	1305	1	00	820,026.00
06	CO	01	32	02	03	00	0	1	01	1306	1	00	3,974,309.00
06	CO	01	32	02	03	00	0	1	01	1306	1	04	2,793,814.00
06	CO	01	32	02	03	00	0	1	01	1308	1	00	66,231.00
06	CO	01	32	02	03	00	0	1	01	1319	1	00	700,615.00
06	CO	01	32	02	03	00	0	1	01	1322	1	00	4,986,114.00
06	CO	01	32	02	03	00	0	1	01	1325	1	00	17,056.00
06	CO	01	32	02	03	00	0	1	01	1326	1	00	142,395.00
06	CO	01	32	02	03	00	0	1	01	1401	1	04	2,028,336.00
06	CO	01	32	02	03	00	0	1	01	1401	2	01	3,422,285.00
06	CO	01	32	02	03	00	0	1	01	1401	2	03	1,403,405.00
06	CO	01	32	02	03	00	0	1	01	1403	2	01	510,870.00
06	CO	01	32	02	03	00	0	1	01	1403	2	03	1,033,672.00
06	CO	01	32	02	03	00	0	1	01	1404	1	00	1,020,578.00
06	CO	01	32	02	03	00	0	1	01	1407	2	00	84,178.00
06	CO	01	32	02	03	00	0	1	01	1501	2	00	1,790,339.00
06	CO	01	32	02	03	00	0	1	01	1506	1	00	247,892.00
06	CO	01	32	02	03	00	0	1	01	1506	1	17	1,239,460.00
06	CO	01	32	02	03	00	0	1	01	1507	1	00	1,515,670.00
06	CO	01	32	02	03	00	0	1	01	1507	1	08	79,188.00
06	CO	01	32	02	03	00	0	1	01	1507	1	09	5,218,815.00
06	CO	01	32	02	03	00	0	1	01	1507	1	10	128,226.00
06	CO	01	32	02	03	00	0	1	01	1507	1	11	1,581,480.00
06	CO	01	32	02	03	00	0	1	01	1507	1	12	1,102,261.00
06	CO	01	32	02	03	00	0	1	01	1507	1	14	529,783.00
06	CO	01	32	02	03	00	0	1	01	1508	2	00	697,883.00
06	CO	01	32	02	03	00	0	1	01	1509	1	00	6,247,848.00
06	CO	01	32	02	03	00	0	1	01	1510	2	00	65,494.00
06	CO	01	32	02	03	00	0	1	01	1601	2	00	1,034,263.00
06	CO	01	32	02	03	00	0	1	01	1601	2	04	495,335.00
<b>SERVICIOS PERSONALES</b>													<b>493,631,471.00</b>
06	CO	01	04	09	01	00	0	1	01	2101	1	00	982,785.00
06	CO	01	04	09	01	00	0	1	01	2102	1	00	982,785.00
06	CO	01	04	09	01	00	0	1	01	2103	1	00	303,060.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	04	09	01	00	0	1	01	2105	2	00	410,175.00
06	CO	01	04	09	01	00	0	1	01	2106	1	00	150,947.00
06	CO	01	04	09	01	00	0	1	01	2201	1	00	245,696.00
06	CO	01	04	09	01	00	0	1	01	2203	1	00	16,447.00
06	CO	01	04	09	01	00	0	1	01	2302	1	00	123,642.00
06	CO	01	04	09	01	00	0	1	01	2303	1	00	60,982.00
06	CO	01	04	09	01	00	0	1	01	2401	1	00	57,565.00
06	CO	01	04	09	01	00	0	1	01	2402	1	00	123,352.00
06	CO	01	04	09	01	00	0	1	01	2403	1	00	24,671.00
06	CO	01	04	09	01	00	0	1	01	2404	1	00	61,676.00
06	CO	01	04	09	01	00	0	1	01	2503	1	00	8,224.00
06	CO	01	04	09	01	00	0	1	01	2601	1	00	786,105.00
06	CO	01	04	09	01	00	0	1	01	2601	2	00	12,097,548.00
06	CO	01	31	01	02	00	0	1	01	2303	1	00	4,914.00
06	CO	01	31	01	04	00	0	1	01	2101	1	24	55,000.00
06	CO	01	31	01	04	00	0	1	01	2102	1	24	3,500.00
06	CO	01	31	01	04	00	0	1	01	2103	1	00	491.00
06	CO	01	31	01	04	00	0	1	01	2105	1	24	71,500.00
06	CO	01	31	01	04	00	0	1	01	2106	1	00	62,894.00
06	CO	01	31	01	04	00	0	1	01	2106	1	24	115,000.00
06	CO	01	31	01	04	00	0	1	01	2201	1	00	14,742.00
06	CO	01	31	01	04	00	0	1	01	2201	1	24	35,000.00
06	CO	01	31	01	04	00	0	1	01	2203	1	00	9,828.00
06	CO	01	31	01	04	00	0	1	01	2203	1	24	10,000.00
06	CO	01	31	01	04	00	0	1	01	2302	1	00	73,104.00
06	CO	01	31	01	04	00	0	1	01	2303	1	24	15,000.00
06	CO	01	31	01	04	00	0	1	01	2403	1	00	4,037.00
06	CO	01	31	01	04	00	0	1	01	2404	1	00	491.00
06	CO	01	31	01	05	00	0	1	01	2106	1	00	125,789.00
06	CO	01	31	01	05	00	0	1	01	2201	1	00	14,742.00
06	CO	01	31	01	05	00	0	1	01	2203	1	00	9,828.00
06	CO	01	31	01	05	00	0	1	01	2302	1	00	99,274.00
06	CO	01	31	01	05	00	0	1	01	2303	1	00	39,311.00
06	CO	01	31	01	05	00	0	1	01	2501	1	00	58,967.00
06	CO	01	31	02	01	00	0	1	01	2106	1	00	312,519.00
06	CO	01	31	02	01	00	0	1	01	2302	1	00	1,262,889.00
06	CO	01	31	02	01	00	0	1	01	2303	1	00	196,557.00
06	CO	01	31	02	01	00	0	1	01	2401	1	00	73,709.00
06	CO	01	31	02	01	00	0	1	01	2402	1	00	24,570.00
06	CO	01	31	02	01	00	0	1	01	2404	1	00	98,279.00
06	CO	01	31	02	01	00	0	1	01	2501	1	00	478,617.00
06	CO	01	31	02	01	00	0	1	01	2505	1	00	491,393.00
06	CO	01	31	02	02	00	0	1	01	2404	1	00	9,631.00
06	CO	01	31	03	01	00	0	1	01	2303	1	00	83,537.00
06	CO	01	31	04	01	00	0	1	01	2103	1	00	153,287.00
06	CO	01	31	04	01	00	0	1	01	2103	1	24	163,500.00
06	CO	01	31	04	01	00	0	1	01	2202	1	00	86,583.00
06	CO	01	31	04	01	00	0	1	01	2203	1	00	6,722.00
06	CO	01	31	04	01	00	0	1	01	2302	1	00	46,630.00
06	CO	01	31	04	01	00	0	1	01	2303	1	00	38,471.00
06	CO	01	31	04	01	00	0	1	01	2401	1	00	54,654.00
06	CO	01	31	04	01	00	0	1	01	2402	1	00	36,164.00
06	CO	01	31	04	01	00	0	1	01	2403	1	00	36,974.00
06	CO	01	31	04	01	00	0	1	01	2404	1	00	65,193.00
06	CO	01	31	04	01	00	0	1	01	2501	1	00	35,480.00
06	CO	01	31	04	01	00	0	1	01	2502	1	00	5,119.00
06	CO	01	31	04	01	00	0	1	01	2503	1	00	19,106.00
06	CO	01	31	04	01	00	0	1	01	2504	1	00	16,792.00
06	CO	01	31	04	01	00	0	1	01	2505	1	00	11,613.00
06	CO	01	31	04	01	00	0	1	01	2506	1	00	37,381.00
06	CO	01	31	04	01	00	0	1	01	2506	1	24	67,000.00
06	CO	01	31	04	01	00	0	1	01	2703	1	00	499.00
06	CO	01	31	04	02	00	0	1	01	2106	1	00	289,314.00
06	CO	01	31	04	02	00	0	1	01	2201	1	00	24,570.00
06	CO	01	31	04	02	00	0	1	01	2202	1	00	11,302,033.00
06	CO	01	31	04	02	00	0	1	01	2203	1	24	100,000.00
06	CO	01	31	04	02	00	0	1	01	2302	1	00	20,887.00
06	CO	01	31	04	02	00	0	1	01	2302	1	24	850,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	04	02	00	0	1	01	2303	1	24	130,000.00
06	CO	01	31	04	02	00	0	1	01	2401	1	00	589,671.00
06	CO	01	31	04	02	00	0	1	01	2401	1	24	1,060,000.00
06	CO	01	31	04	02	00	0	1	01	2402	1	00	835,368.00
06	CO	01	31	04	02	00	0	1	01	2402	1	24	770,000.00
06	CO	01	31	04	02	00	0	1	01	2403	1	00	196,557.00
06	CO	01	31	04	02	00	0	1	01	2403	1	24	200,000.00
06	CO	01	31	04	02	00	0	1	01	2404	1	00	393,114.00
06	CO	01	31	04	02	00	0	1	01	2404	1	24	470,000.00
06	CO	01	31	04	02	00	0	1	01	2501	1	00	323,613.00
06	CO	01	31	04	02	00	0	1	01	2501	1	24	1,043,438.00
06	CO	01	31	04	02	00	0	1	01	2503	1	24	720,000.00
06	CO	01	31	04	02	00	0	1	01	2504	1	24	450,000.00
06	CO	01	31	04	02	00	0	1	01	2506	1	24	45,000.00
06	CO	01	31	04	02	00	0	1	01	2602	1	24	20,000.00
06	CO	01	31	04	02	00	0	1	01	2701	2	00	339,425.00
06	CO	01	31	04	02	00	0	1	01	2702	2	00	203,697.00
06	CO	01	31	04	03	00	0	1	01	2101	1	24	20,000.00
06	CO	01	31	04	03	00	0	1	01	2103	1	00	247,662.00
06	CO	01	31	04	03	00	0	1	01	2103	1	24	60,000.00
06	CO	01	31	04	03	00	0	1	01	2105	1	24	70,000.00
06	CO	01	31	04	03	00	0	1	01	2106	1	00	157,237.00
06	CO	01	31	04	03	00	0	1	01	2201	1	00	98,279.00
06	CO	01	31	04	03	00	0	1	01	2201	1	24	25,000.00
06	CO	01	31	04	03	00	0	1	01	2302	1	00	248,015.00
06	CO	01	31	04	03	00	0	1	01	2303	1	00	98,279.00
06	CO	01	31	04	03	00	0	1	01	2303	1	24	35,000.00
06	CO	01	31	04	03	00	0	1	01	2401	1	00	373,458.00
06	CO	01	31	04	03	00	0	1	01	2402	1	00	122,848.00
06	CO	01	31	04	03	00	0	1	01	2403	1	00	4,914.00
06	CO	01	31	04	03	00	0	1	01	2404	1	00	147,418.00
06	CO	01	31	04	03	00	0	1	01	2404	1	24	10,000.00
06	CO	01	31	04	03	00	0	1	01	2501	1	00	4,914.00
06	CO	01	31	04	03	00	0	1	01	2502	1	00	9,828.00
06	CO	01	31	04	03	00	0	1	01	2503	1	24	15,000.00
06	CO	01	31	04	03	00	0	1	01	2505	1	24	10,000.00
06	CO	01	31	04	03	00	0	1	01	2602	1	00	19,656.00
06	CO	01	31	04	04	00	0	1	01	2103	1	00	33,409.00
06	CO	01	31	04	04	00	0	1	01	2302	1	00	684,858.00
06	CO	01	31	04	04	00	0	1	01	2302	1	24	120,000.00
06	CO	01	31	04	04	00	0	1	01	2502	1	24	120,000.00
06	CO	01	31	04	04	00	0	1	01	2503	1	00	44,225.00
06	CO	01	32	01	01	00	0	1	01	2302	1	00	982,785.00
06	CO	01	32	01	01	00	0	1	01	2302	1	24	200,000.00
06	CO	01	32	01	01	00	0	1	01	2401	1	00	137,590.00
06	CO	01	32	01	01	00	0	1	01	2402	1	00	196,557.00
06	CO	01	32	01	01	00	0	1	01	2404	1	00	98,279.00
06	CO	01	32	01	01	00	0	1	01	2501	1	00	442,253.00
06	CO	01	32	01	01	00	0	1	01	2502	1	00	1,573,145.00
06	CO	01	32	01	01	00	0	1	01	2502	1	24	320,000.00
06	CO	01	32	01	01	00	0	1	01	2503	1	00	14,742.00
06	CO	01	32	01	01	00	0	1	01	2505	1	00	147,418.00
06	CO	01	32	01	01	00	0	1	01	2506	1	00	3,088,881.00
06	CO	01	32	01	01	00	0	1	01	2506	1	24	812,233.00
06	CO	01	32	01	01	00	0	1	01	2602	1	00	34,646.00
06	CO	01	32	01	01	00	0	1	01	2703	1	00	34,397.00
06	CO	01	32	02	01	00	0	1	01	2103	1	00	19,656.00
06	CO	01	32	02	01	00	0	1	01	2106	1	00	316,446.00
06	CO	01	32	02	01	00	0	1	01	2106	1	24	50,000.00
06	CO	01	32	02	01	00	0	1	01	2201	1	00	255,524.00
06	CO	01	32	02	01	00	0	1	01	2302	1	00	196,557.00
06	CO	01	32	02	01	00	0	1	01	2303	1	00	29,484.00
06	CO	01	32	02	01	00	0	1	01	2401	1	00	570,409.00
06	CO	01	32	02	01	00	0	1	01	2402	1	00	49,139.00
06	CO	01	32	02	01	00	0	1	01	2403	1	00	49,139.00
06	CO	01	32	02	01	00	0	1	01	2404	1	00	19,656.00
06	CO	01	32	02	01	00	0	1	01	2502	1	00	29,484.00
06	CO	01	32	02	01	00	0	1	01	2503	1	00	29,484.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	32	02	01	00	0	1	01	2505	1	00	10,639.00
06	CO	01	32	02	01	00	0	1	01	2505	1	24	290,000.00
06	CO	01	32	02	01	00	0	1	01	2506	1	00	536,601.00
06	CO	01	32	02	01	00	0	1	01	2602	1	00	30,466.00
06	CO	01	32	02	01	00	0	1	01	2701	2	00	2,576,333.00
06	CO	01	32	02	01	00	0	1	01	2702	2	00	2,138,027.00
06	CO	01	32	02	01	00	0	1	01	2703	1	00	20,638.00
06	CO	01	32	02	02	00	0	1	01	2103	1	00	147,418.00
06	CO	01	32	02	02	00	0	1	01	2104	1	00	255,524.00
06	CO	01	32	02	02	00	0	1	01	2106	1	00	157,237.00
06	CO	01	32	02	02	00	0	1	01	2201	1	00	12,285.00
06	CO	01	32	02	02	00	0	1	01	2302	1	00	443,527.00
06	CO	01	32	02	02	00	0	1	01	2401	1	00	49,139.00
06	CO	01	32	02	02	00	0	1	01	2701	2	00	1,019,938.00
06	CO	01	32	02	02	00	0	1	01	2702	2	00	560,462.00
06	CO	01	32	02	03	00	0	1	01	2201	1	00	12,285.00
06	CO	01	32	02	03	00	0	1	01	2302	1	00	2,719,177.00
06	CO	01	32	02	03	00	0	1	01	2303	1	00	45,561.00
06	CO	01	32	02	03	00	0	1	01	2401	1	00	10,580.00
06	CO	01	32	02	03	00	0	1	01	2404	1	00	5,276.00
06	CO	01	32	02	03	00	0	1	01	2502	1	00	270,693.00
06	CO	01	32	02	03	00	0	1	01	2503	1	00	197,331.00
06	CO	01	32	02	03	00	0	1	01	2504	1	00	44,564.00
06	CO	01	32	02	03	00	0	1	01	2602	1	00	42,183.00
06	CO	01	32	02	03	00	0	1	01	2703	1	00	100,164.00
<b>MATERIALES Y SUMINISTROS</b>													<b>65,722,580.00</b>
06	CO	01	04	09	01	00	0	1	01	3101	1	00	5,559.00
06	CO	01	04	09	01	00	0	1	01	3103	2	00	3,462,972.00
06	CO	01	04	09	01	00	0	1	01	3103	2	22	18,673.00
06	CO	01	04	09	01	00	0	1	01	3104	2	00	21,179,028.00
06	CO	01	04	09	01	00	0	1	01	3105	2	00	1,012,295.00
06	CO	01	04	09	01	00	0	1	01	3106	2	00	1,031,196.00
06	CO	01	04	09	01	00	0	1	01	3108	1	00	196,557.00
06	CO	01	04	09	01	00	0	1	01	3108	2	00	125,729.00
06	CO	01	04	09	01	00	0	1	01	3201	1	00	5,677,929.00
06	CO	01	04	09	01	00	0	1	01	3210	1	00	115,484.00
06	CO	01	04	09	01	00	0	1	01	3212	2	00	903,292.00
06	CO	01	04	09	01	00	0	1	01	3301	1	00	23,143,211.00
06	CO	01	04	09	01	00	0	1	01	3302	2	00	347,906.00
06	CO	01	04	09	01	00	0	1	01	3404	2	00	20,216,930.00
06	CO	01	04	09	01	00	0	1	01	3404	2	25	3,755,195.00
06	CO	01	04	09	01	00	0	1	01	3407	1	00	786,228.00
06	CO	01	04	09	01	00	0	1	01	3411	2	00	8,430,494.00
06	CO	01	04	09	01	00	0	1	01	3414	2	00	737,089.00
06	CO	01	04	09	01	00	0	1	01	3501	1	00	91,217.00
06	CO	01	04	09	01	00	0	1	01	3502	1	00	584,991.00
06	CO	01	04	09	01	00	0	1	01	3503	1	00	1,212,293.00
06	CO	01	04	09	01	00	0	1	01	3504	1	00	1,548,183.00
06	CO	01	04	09	01	00	0	1	01	3505	1	00	29,578.00
06	CO	01	04	09	01	00	0	1	01	3506	1	00	940,965.00
06	CO	01	04	09	01	00	0	1	01	3510	1	00	425,206.00
06	CO	01	04	09	01	00	0	1	01	3511	1	00	394,823.00
06	CO	01	04	09	01	00	0	1	01	3512	1	00	28,378.00
06	CO	01	04	09	01	00	0	1	01	3513	1	00	526,255.00
06	CO	01	04	09	01	00	0	1	01	3606	1	00	589,671.00
06	CO	01	04	09	01	00	0	1	01	3703	1	00	206,385.00
06	CO	01	04	09	01	00	0	1	01	3803	1	00	544,553.00
06	CO	01	13	01	02	00	0	1	01	3305	1	00	49,139.00
06	CO	01	31	01	01	00	0	1	01	3305	1	00	14,742.00
06	CO	01	31	01	01	00	0	1	01	3602	1	00	14,742.00
06	CO	01	31	01	01	00	0	1	01	3803	1	00	14,742.00
06	CO	01	31	01	02	00	0	1	01	3303	1	00	4,914.00
06	CO	01	31	01	02	00	0	1	01	3305	1	00	19,656.00
06	CO	01	31	01	02	00	0	1	01	3403	1	00	9,828.00
06	CO	01	31	01	02	00	0	1	01	3602	1	00	19,656.00
06	CO	01	31	01	02	00	0	1	01	3803	1	00	19,656.00
06	CO	01	31	01	04	00	0	1	01	3305	1	00	9,828.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	01	04	00	0	1	01	3501	1	00	145,949.00
06	CO	01	31	01	04	00	0	1	01	3505	1	24	25,000.00
06	CO	01	31	01	04	00	0	1	01	3506	1	00	376,386.00
06	CO	01	31	01	04	00	0	1	01	3510	1	00	240,225.00
06	CO	01	31	01	04	00	0	1	01	3511	1	00	123,382.00
06	CO	01	31	01	04	00	0	1	01	3512	1	00	38,697.00
06	CO	01	31	01	04	00	0	1	01	3602	1	00	29,484.00
06	CO	01	31	01	04	00	0	1	01	3603	1	00	49,139.00
06	CO	01	31	01	04	00	0	1	01	3606	1	00	39,311.00
06	CO	01	31	01	05	00	0	1	01	3301	1	00	6,059,513.00
06	CO	01	31	01	05	00	0	1	01	3501	1	00	36,487.00
06	CO	01	31	01	05	00	0	1	01	3503	1	00	697,778.00
06	CO	01	31	01	05	00	0	1	01	3505	1	00	11,831.00
06	CO	01	31	01	05	00	0	1	01	3506	1	00	564,577.00
06	CO	01	31	01	05	00	0	1	01	3510	1	00	765,370.00
06	CO	01	31	01	05	00	0	1	01	3511	1	00	37,015.00
06	CO	01	31	01	05	00	0	1	01	3512	1	00	25,798.00
06	CO	01	31	01	05	00	0	1	01	3605	1	00	78,623.00
06	CO	01	31	02	01	00	0	1	01	3106	1	00	491,014.00
06	CO	01	31	02	01	00	0	1	01	3301	1	00	2,571,647.00
06	CO	01	31	02	01	00	0	1	01	3409	2	00	511,048.00
06	CO	01	31	02	01	00	0	1	01	3501	1	00	136,826.00
06	CO	01	31	02	01	00	0	1	01	3502	1	00	294,836.00
06	CO	01	31	02	01	00	0	1	01	3503	1	00	1,179,343.00
06	CO	01	31	02	01	00	0	1	01	3505	1	00	44,367.00
06	CO	01	31	02	01	00	0	1	01	3603	1	00	39,311.00
06	CO	01	31	02	02	00	0	1	01	3301	1	00	2,698,131.00
06	CO	01	31	02	02	00	0	1	01	3502	1	00	49,139.00
06	CO	01	31	02	02	00	0	1	01	3504	1	00	16,707.00
06	CO	01	31	02	02	00	0	1	01	3506	1	00	564,579.00
06	CO	01	31	02	02	00	0	1	01	3512	1	00	38,697.00
06	CO	01	31	02	02	00	0	1	01	3605	1	00	22,738,141.00
06	CO	01	31	03	01	00	0	1	01	3305	1	00	21,513.00
06	CO	01	31	03	01	00	0	1	01	3602	1	00	24,570.00
06	CO	01	31	03	01	00	0	1	01	3606	1	00	9,828.00
06	CO	01	31	03	01	00	0	1	01	3803	1	00	24,570.00
06	CO	01	31	04	01	00	0	1	01	3301	1	00	3,026,493.00
06	CO	01	31	04	01	00	0	1	01	3301	1	24	1,234,766.00
06	CO	01	31	04	01	00	0	1	01	3501	1	00	91,217.00
06	CO	01	31	04	01	00	0	1	01	3503	1	00	21,720.00
06	CO	01	31	04	01	00	0	1	01	3506	1	00	1,976,027.00
06	CO	01	31	04	01	00	0	1	01	3511	1	00	148,059.00
06	CO	01	31	04	01	00	0	1	01	3605	1	00	29,576.00
06	CO	01	31	04	01	00	0	1	01	3606	1	24	150,000.00
06	CO	01	31	04	01	00	0	5	32	3302	2	00	500,000.00
06	CO	01	31	04	01	00	0	5	32	3606	1	00	1,500,000.00
06	CO	01	31	04	02	00	0	1	01	3101	1	24	4,000.00
06	CO	01	31	04	02	00	0	1	01	3211	1	24	55,000.00
06	CO	01	31	04	02	00	0	1	01	3301	1	24	3,132,746.00
06	CO	01	31	04	02	00	0	1	01	3305	1	24	5,205,000.00
06	CO	01	31	04	02	00	0	1	01	3402	2	24	150,000.00
06	CO	01	31	04	02	00	0	1	01	3409	2	24	60,000.00
06	CO	01	31	04	02	00	0	1	01	3411	2	00	9,545,726.00
06	CO	01	31	04	02	00	0	1	01	3501	1	00	136,826.00
06	CO	01	31	04	02	00	0	1	01	3501	1	24	35,000.00
06	CO	01	31	04	02	00	0	1	01	3502	1	24	92,000.00
06	CO	01	31	04	02	00	0	1	01	3503	1	00	7,370,891.00
06	CO	01	31	04	02	00	0	1	01	3504	1	00	11,105,476.00
06	CO	01	31	04	02	00	0	1	01	3505	1	00	44,367.00
06	CO	01	31	04	02	00	0	1	01	3506	1	00	3,136,551.00
06	CO	01	31	04	02	00	0	1	01	3507	1	24	50,000.00
06	CO	01	31	04	02	00	0	1	01	3510	1	00	255,123.00
06	CO	01	31	04	02	00	0	1	01	3511	1	00	24,677.00
06	CO	01	31	04	02	00	0	1	01	3512	1	00	12,899.00
06	CO	01	31	04	02	00	0	1	01	3605	1	24	50,000.00
06	CO	01	31	04	02	00	0	1	01	3606	1	24	1,100,000.00
06	CO	01	31	04	02	00	0	1	01	3701	1	24	60,000.00
06	CO	01	31	04	02	00	0	1	01	3702	1	24	105,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	31	04	02	00	0	1	01	3803	1	24	1,500,304.00
06	CO	01	31	04	03	00	0	1	01	3301	1	00	848,392.00
06	CO	01	31	04	03	00	0	1	01	3301	1	24	309,621.00
06	CO	01	31	04	03	00	0	1	01	3403	1	24	50,000.00
06	CO	01	31	04	03	00	0	1	01	3502	1	24	50,000.00
06	CO	01	31	04	03	00	0	1	01	3503	1	00	49,139.00
06	CO	01	31	04	03	00	0	1	01	3503	1	24	60,000.00
06	CO	01	31	04	03	00	0	1	01	3504	1	24	60,000.00
06	CO	01	31	04	03	00	0	1	01	3505	1	24	60,000.00
06	CO	01	31	04	03	00	0	1	01	3506	1	00	407,752.00
06	CO	01	31	04	03	00	0	1	01	3602	1	00	21,621.00
06	CO	01	31	04	03	00	0	1	01	3605	1	00	108,106.00
06	CO	01	31	04	03	00	0	1	01	3802	1	00	294,836.00
06	CO	01	31	04	03	00	0	1	01	3803	1	24	675,000.00
06	CO	01	31	04	04	00	0	1	01	3301	1	24	797,134.00
06	CO	01	31	04	04	00	0	1	01	3510	1	00	1,190,576.00
06	CO	01	31	04	04	00	0	1	01	3605	1	00	8,059.00
06	CO	01	31	04	05	00	0	1	01	3305	1	00	292,196.00
06	CO	01	31	04	05	00	0	1	01	3602	1	00	19,656.00
06	CO	01	31	04	05	00	0	1	01	3605	1	00	46,840.00
06	CO	01	31	04	05	00	0	1	01	3606	1	00	22,014.00
06	CO	01	31	04	05	00	0	1	01	3803	1	00	157,953.00
06	CO	01	32	01	01	00	0	1	01	3301	1	00	268,300.00
06	CO	01	32	01	01	00	0	1	01	3503	1	00	398,805.00
06	CO	01	32	01	01	00	0	1	01	3506	1	00	156,828.00
06	CO	01	32	01	01	00	0	1	01	3510	1	00	1,417,353.00
06	CO	01	32	01	01	00	0	1	01	3511	1	00	129,552.00
06	CO	01	32	02	01	00	0	1	01	3211	1	24	290,410.00
06	CO	01	32	02	01	00	0	1	01	3301	1	00	1,871,702.00
06	CO	01	32	02	01	00	0	1	01	3301	1	24	4,340,808.00
06	CO	01	32	02	01	00	0	1	01	3411	2	00	3,650,055.00
06	CO	01	32	02	01	00	0	1	01	3501	1	00	91,218.00
06	CO	01	32	02	01	00	0	1	01	3503	1	00	601,333.00
06	CO	01	32	02	01	00	0	1	01	3503	1	24	300,000.00
06	CO	01	32	02	01	00	0	1	01	3504	1	24	20,000,000.00
06	CO	01	32	02	01	00	0	1	01	3505	1	00	59,157.00
06	CO	01	32	02	01	00	0	1	01	3506	1	00	407,752.00
06	CO	01	32	02	01	00	0	1	01	3510	1	00	1,190,577.00
06	CO	01	32	02	01	00	0	1	01	3511	1	00	148,059.00
06	CO	01	32	02	01	00	0	1	01	3512	1	00	54,176.00
06	CO	01	32	02	01	00	0	1	01	3605	1	00	530,704.00
06	CO	01	32	02	01	00	0	1	01	3605	1	24	300,000.00
06	CO	01	32	02	01	00	0	1	01	3802	1	00	1,344,914.00
06	CO	01	32	02	01	00	0	5	32	3304	1	00	5,000,000.00
06	CO	01	32	02	02	00	0	1	01	3301	1	00	815,812.00
06	CO	01	32	02	02	00	0	1	01	3411	2	00	2,535,586.00
06	CO	01	32	02	02	00	0	1	01	3501	1	00	91,217.00
06	CO	01	32	02	02	00	0	1	01	3503	1	00	127,793.00
06	CO	01	32	02	02	00	0	1	01	3505	1	00	105,536.00
06	CO	01	32	02	02	00	0	1	01	3506	1	00	156,827.00
06	CO	01	32	02	02	00	0	1	01	3510	1	00	1,734,011.00
06	CO	01	32	02	02	00	0	1	01	3511	1	00	129,552.00
06	CO	01	32	02	02	00	0	1	01	3512	1	00	59,336.00
06	CO	01	32	02	02	00	0	1	01	3602	1	00	49,139.00
06	CO	01	32	02	03	00	0	1	01	3301	1	00	3,283,503.00
06	CO	01	32	02	03	00	0	1	01	3501	1	00	91,218.00
06	CO	01	32	02	03	00	0	1	01	3503	1	00	288,898.00
06	CO	01	32	02	03	00	0	1	01	3506	1	00	156,826.00
06	CO	01	32	02	03	00	0	1	01	3510	1	00	1,422,054.00
06	CO	01	32	02	03	00	0	1	01	3602	1	00	5,483.00
06	CO	01	32	03	01	00	0	5	32	3504	3	00	2,000,000.00
<b>SERVICIOS GENERALES</b>													<b>252,301,575.00</b>
06	CO	01	31	04	01	01	0	5	32	5103	3	00	3,000,000.00
06	CO	01	32	03	01	02	0	5	32	5303	3	00	50,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>53,000,000.00</b>
06	CO	01	32	03	01	01	0	5	33	6100	3	00	90,000,000.00
06	CO	01	32	03	01	01	0	5	33	6300	3	00	10,000,000.00
06	CO	01	32	03	01	03	0	5	32	6100	3	00	47,000,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CO	01	32	03	02	01	0	5	17	6100	3	32	62,000,000.00
06	CO	01	32	03	02	01	0	5	17	6300	3	32	18,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>227,000,000.00</b>
<b>SECRETARÍA DE MEDIO AMBIENTE</b>													<b>1,091,655,626.00</b>
06	CD	03	04	09	01	00	0	1	01	1103	1	00	16,093,717.00
06	CD	03	04	09	01	00	0	1	01	1104	1	00	30,211,298.00
06	CD	03	04	09	01	00	0	1	01	1301	1	00	707,149.00
06	CD	03	04	09	01	00	0	1	01	1305	1	00	1,254,987.00
06	CD	03	04	09	01	00	0	1	01	1306	1	00	5,541,671.00
06	CD	03	04	09	01	00	0	1	01	1308	1	00	6,183,814.00
06	CD	03	04	09	01	00	0	1	01	1319	1	00	12,434,103.00
06	CD	03	04	09	01	00	0	1	01	1322	1	00	4,984,677.00
06	CD	03	04	09	01	00	0	1	01	1325	1	00	228,562.00
06	CD	03	04	09	01	00	0	1	01	1401	2	01	4,591,150.00
06	CD	03	04	09	01	00	0	1	01	1401	2	03	2,233,418.00
06	CD	03	04	09	01	00	0	1	01	1403	2	01	691,222.00
06	CD	03	04	09	01	00	0	1	01	1403	2	03	1,693,443.00
06	CD	03	04	09	01	00	0	1	01	1404	1	00	1,194,427.00
06	CD	03	04	09	01	00	0	1	01	1407	2	00	147,262.00
06	CD	03	04	09	01	00	0	1	01	1501	2	00	2,785,377.00
06	CD	03	04	09	01	00	0	1	01	1506	1	15	3,973.00
06	CD	03	04	09	01	00	0	1	01	1506	1	16	364,833.00
06	CD	03	04	09	01	00	0	1	01	1506	1	17	2,373,930.00
06	CD	03	04	09	01	00	0	1	01	1507	1	00	2,185,334.00
06	CD	03	04	09	01	00	0	1	01	1507	1	08	568,285.00
06	CD	03	04	09	01	00	0	1	01	1507	1	09	7,824,000.00
06	CD	03	04	09	01	00	0	1	01	1507	1	10	38,400.00
06	CD	03	04	09	01	00	0	1	01	1507	1	11	4,136,000.00
06	CD	03	04	09	01	00	0	1	01	1507	1	12	56,000.00
06	CD	03	04	09	01	00	0	1	01	1507	1	13	26,434.00
06	CD	03	04	09	01	00	0	1	01	1507	1	14	812,000.00
06	CD	03	04	09	01	00	0	1	01	1507	2	07	600,000.00
06	CD	03	04	09	01	00	0	1	01	1508	2	00	945,273.00
06	CD	03	04	09	01	00	0	1	01	1509	1	00	3,451,654.00
06	CD	03	04	09	01	00	0	1	01	1510	2	00	85,559.00
06	CD	03	04	09	01	00	0	1	01	1601	2	00	1,851,818.00
06	CD	03	29	01	01	00	0	1	01	1103	1	00	97,829,943.00
06	CD	03	29	01	01	00	0	1	01	1104	1	00	177,644,363.00
06	CD	03	29	01	01	00	0	1	01	1202	1	04	14,145,107.00
06	CD	03	29	01	01	00	0	1	01	1301	1	00	3,654,818.00
06	CD	03	29	01	01	00	0	1	01	1305	1	00	6,512,306.00
06	CD	03	29	01	01	00	0	1	01	1306	1	00	27,551,888.00
06	CD	03	29	01	01	00	0	1	01	1306	1	04	1,322,284.00
06	CD	03	29	01	01	00	0	1	01	1308	1	00	19,692,295.00
06	CD	03	29	01	01	00	0	1	01	1319	1	00	47,320,388.00
06	CD	03	29	01	01	00	0	1	01	1322	1	00	29,856,793.00
06	CD	03	29	01	01	00	0	1	01	1325	1	00	765,174.00
06	CD	03	29	01	01	00	0	1	01	1401	1	04	1,249,576.00
06	CD	03	29	01	01	00	0	1	01	1401	2	01	22,036,801.00
06	CD	03	29	01	01	00	0	1	01	1401	2	03	11,575,396.00
06	CD	03	29	01	01	00	0	1	01	1403	2	01	3,572,458.00
06	CD	03	29	01	01	00	0	1	01	1403	2	03	8,785,534.00
06	CD	03	29	01	01	00	0	1	01	1404	1	00	6,185,951.00
06	CD	03	29	01	01	00	0	1	01	1407	2	00	761,886.00
06	CD	03	29	01	01	00	0	1	01	1501	2	00	14,405,266.00
06	CD	03	29	01	01	00	0	1	01	1506	1	15	20,504.00
06	CD	03	29	01	01	00	0	1	01	1506	1	16	1,882,799.00
06	CD	03	29	01	01	00	0	1	01	1506	1	17	12,251,178.00
06	CD	03	29	01	01	00	0	1	01	1507	1	00	9,786,215.00
06	CD	03	29	01	01	00	0	1	01	1507	1	04	66,435.00
06	CD	03	29	01	01	00	0	1	01	1507	1	08	2,912,458.00
06	CD	03	29	01	01	00	0	1	01	1507	1	09	40,098,000.00
06	CD	03	29	01	01	00	0	1	01	1507	1	10	196,800.00
06	CD	03	29	01	01	00	0	1	01	1507	1	11	21,197,000.00
06	CD	03	29	01	01	00	0	1	01	1507	1	12	287,000.00
06	CD	03	29	01	01	00	0	1	01	1507	1	13	135,472.00
06	CD	03	29	01	01	00	0	1	01	1507	1	14	4,161,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	01	01	00	0	1	01	1507	2	07	3,075,000.00
06	CD	03	29	01	01	00	0	1	01	1508	2	00	4,892,952.00
06	CD	03	29	01	01	00	0	1	01	1509	1	00	17,813,553.00
06	CD	03	29	01	01	00	0	1	01	1510	2	00	442,813.00
06	CD	03	29	01	01	00	0	1	01	1601	2	00	9,759,438.00
06	CD	03	29	08	01	00	0	1	01	1103	1	00	4,791,312.00
06	CD	03	29	08	01	00	0	1	01	1104	1	00	6,877,202.00
06	CD	03	29	08	01	00	0	1	01	1202	1	04	477,468.00
06	CD	03	29	08	01	00	0	1	01	1301	1	00	179,912.00
06	CD	03	29	08	01	00	0	1	01	1305	1	00	321,410.00
06	CD	03	29	08	01	00	0	1	01	1306	1	00	1,175,993.00
06	CD	03	29	08	01	00	0	1	01	1306	1	04	39,587.00
06	CD	03	29	08	01	00	0	1	01	1308	1	00	1,563,274.00
06	CD	03	29	08	01	00	0	1	01	1319	1	00	3,151,991.00
06	CD	03	29	08	01	00	0	1	01	1322	1	00	1,468,089.00
06	CD	03	29	08	01	00	0	1	01	1325	1	00	54,808.00
06	CD	03	29	08	01	00	0	1	01	1401	1	04	38,226.00
06	CD	03	29	08	01	00	0	1	01	1401	2	01	1,085,018.00
06	CD	03	29	08	01	00	0	1	01	1401	2	03	570,234.00
06	CD	03	29	08	01	00	0	1	01	1403	2	01	175,858.00
06	CD	03	29	08	01	00	0	1	01	1403	2	03	432,476.00
06	CD	03	29	08	01	00	0	1	01	1404	1	00	304,973.00
06	CD	03	29	08	01	00	0	1	01	1407	2	00	37,933.00
06	CD	03	29	08	01	00	0	1	01	1501	2	00	709,113.00
06	CD	03	29	08	01	00	0	1	01	1506	1	15	1,009.00
06	CD	03	29	08	01	00	0	1	01	1506	1	16	92,683.00
06	CD	03	29	08	01	00	0	1	01	1506	1	17	603,076.00
06	CD	03	29	08	01	00	0	1	01	1507	1	00	601,523.00
06	CD	03	29	08	01	00	0	1	01	1507	1	04	3,270.00
06	CD	03	29	08	01	00	0	1	01	1507	1	08	142,071.00
06	CD	03	29	08	01	00	0	1	01	1507	1	09	1,956,000.00
06	CD	03	29	08	01	00	0	1	01	1507	1	10	9,600.00
06	CD	03	29	08	01	00	0	1	01	1507	1	11	1,034,000.00
06	CD	03	29	08	01	00	0	1	01	1507	1	12	14,000.00
06	CD	03	29	08	01	00	0	1	01	1507	1	13	6,608.00
06	CD	03	29	08	01	00	0	1	01	1507	1	14	203,000.00
06	CD	03	29	08	01	00	0	1	01	1507	2	07	150,000.00
06	CD	03	29	08	01	00	0	1	01	1508	2	00	240,925.00
06	CD	03	29	08	01	00	0	1	01	1509	1	00	876,113.00
06	CD	03	29	08	01	00	0	1	01	1510	2	00	21,802.00
06	CD	03	29	08	01	00	0	1	01	1601	2	00	471,588.00
06	CD	03	29	08	02	00	0	1	01	1103	1	00	2,151,033.00
06	CD	03	29	08	02	00	0	1	01	1104	1	00	8,355,958.00
06	CD	03	29	08	02	00	0	1	01	1202	1	04	379,992.00
06	CD	03	29	08	02	00	0	1	01	1301	1	00	153,200.00
06	CD	03	29	08	02	00	0	1	01	1305	1	00	273,920.00
06	CD	03	29	08	02	00	0	1	01	1306	1	00	1,142,330.00
06	CD	03	29	08	02	00	0	1	01	1306	1	04	33,615.00
06	CD	03	29	08	02	00	0	1	01	1308	1	00	1,345,447.00
06	CD	03	29	08	02	00	0	1	01	1319	1	00	2,694,703.00
06	CD	03	29	08	02	00	0	1	01	1322	1	00	1,252,816.00
06	CD	03	29	08	02	00	0	1	01	1325	1	00	47,177.00
06	CD	03	29	08	02	00	0	1	01	1401	1	04	31,791.00
06	CD	03	29	08	02	00	0	1	01	1401	2	01	923,964.00
06	CD	03	29	08	02	00	0	1	01	1401	2	03	485,247.00
06	CD	03	29	08	02	00	0	1	01	1403	2	01	149,748.00
06	CD	03	29	08	02	00	0	1	01	1403	2	03	368,265.00
06	CD	03	29	08	02	00	0	1	01	1404	1	00	259,581.00
06	CD	03	29	08	02	00	0	1	01	1407	2	00	32,379.00
06	CD	03	29	08	02	00	0	1	01	1501	2	00	603,829.00
06	CD	03	29	08	02	00	0	1	01	1506	1	15	860.00
06	CD	03	29	08	02	00	0	1	01	1506	1	16	78,922.00
06	CD	03	29	08	02	00	0	1	01	1506	1	17	513,536.00
06	CD	03	29	08	02	00	0	1	01	1507	1	00	11,206.00
06	CD	03	29	08	02	00	0	1	01	1507	1	04	2,785.00
06	CD	03	29	08	02	00	0	1	01	1507	1	08	142,071.00
06	CD	03	29	08	02	00	0	1	01	1507	1	09	1,956,000.00
06	CD	03	29	08	02	00	0	1	01	1507	1	10	9,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	08	02	00	0	1	01	1507	1	11	1,034,000.00
06	CD	03	29	08	02	00	0	1	01	1507	1	12	14,000.00
06	CD	03	29	08	02	00	0	1	01	1507	1	13	6,608.00
06	CD	03	29	08	02	00	0	1	01	1507	1	14	203,000.00
06	CD	03	29	08	02	00	0	1	01	1507	2	07	150,000.00
06	CD	03	29	08	02	00	0	1	01	1508	2	00	205,158.00
06	CD	03	29	08	02	00	0	1	01	1509	1	00	746,952.00
06	CD	03	29	08	02	00	0	1	01	1510	2	00	18,564.00
06	CD	03	29	08	02	00	0	1	01	1601	2	00	401,567.00
06	CD	03	30	01	01	00	0	1	01	1103	1	00	23,274,667.00
06	CD	03	30	01	01	00	0	1	01	1104	1	00	62,061,245.00
06	CD	03	30	01	01	00	0	1	01	1202	1	04	6,252,023.00
06	CD	03	30	01	01	00	0	1	01	1301	1	00	1,266,607.00
06	CD	03	30	01	01	00	0	1	01	1305	1	00	2,249,976.00
06	CD	03	30	01	01	00	0	1	01	1306	1	00	8,412,348.00
06	CD	03	30	01	01	00	0	1	01	1306	1	04	833,171.00
06	CD	03	30	01	01	00	0	1	01	1308	1	00	11,098,194.00
06	CD	03	30	01	01	00	0	1	01	1316	1	00	5,000,000.00
06	CD	03	30	01	01	00	0	1	01	1319	1	00	20,781,610.00
06	CD	03	30	01	01	00	0	1	01	1322	1	00	10,348,061.00
06	CD	03	30	01	01	00	0	1	01	1325	1	00	391,982.00
06	CD	03	30	01	01	00	0	1	01	1401	1	04	771,303.00
06	CD	03	30	01	01	00	0	1	01	1401	2	01	7,307,896.00
06	CD	03	30	01	01	00	0	1	01	1401	2	03	4,008,819.00
06	CD	03	30	01	01	00	0	1	01	1403	2	01	1,238,063.00
06	CD	03	30	01	01	00	0	1	01	1403	2	03	3,044,696.00
06	CD	03	30	01	01	00	0	1	01	1404	1	00	2,140,678.00
06	CD	03	30	01	01	00	0	1	01	1407	2	00	260,912.00
06	CD	03	30	01	01	00	0	1	01	1501	2	00	4,992,260.00
06	CD	03	30	01	01	00	0	1	01	1506	1	15	7,107.00
06	CD	03	30	01	01	00	0	1	01	1506	1	16	652,498.00
06	CD	03	30	01	01	00	0	1	01	1506	1	17	4,245,744.00
06	CD	03	30	01	01	00	0	1	01	1507	1	00	4,442,769.00
06	CD	03	30	01	01	00	0	1	01	1507	1	04	35,896.00
06	CD	03	30	01	01	00	0	1	01	1507	1	08	994,498.00
06	CD	03	30	01	01	00	0	1	01	1507	1	09	13,692,000.00
06	CD	03	30	01	01	00	0	1	01	1507	1	10	67,200.00
06	CD	03	30	01	01	00	0	1	01	1507	1	11	7,238,000.00
06	CD	03	30	01	01	00	0	1	01	1507	1	12	98,000.00
06	CD	03	30	01	01	00	0	1	01	1507	1	13	46,259.00
06	CD	03	30	01	01	00	0	1	01	1507	1	14	1,421,000.00
06	CD	03	30	01	01	00	0	1	01	1507	2	07	1,050,000.00
06	CD	03	30	01	01	00	0	1	01	1508	2	00	1,694,897.00
06	CD	03	30	01	01	00	0	1	01	1509	1	00	6,169,256.00
06	CD	03	30	01	01	00	0	1	01	1510	2	00	153,398.00
06	CD	03	30	01	01	00	0	1	01	1601	2	00	3,457,754.00
06	CD	03	30	02	01	00	0	1	01	1103	1	00	15,366,503.00
06	CD	03	30	02	01	00	0	1	01	1104	1	00	39,780,086.00
06	CD	03	30	02	01	00	0	1	01	1202	1	04	2,238,286.00
06	CD	03	30	02	01	00	0	1	01	1301	1	00	820,119.00
06	CD	03	30	02	01	00	0	1	01	1305	1	00	1,461,702.00
06	CD	03	30	02	01	00	0	1	01	1306	1	00	5,762,897.00
06	CD	03	30	02	01	00	0	1	01	1306	1	04	181,694.00
06	CD	03	30	02	01	00	0	1	01	1308	1	00	7,195,053.00
06	CD	03	30	02	01	00	0	1	01	1319	1	00	14,843,434.00
06	CD	03	30	02	01	00	0	1	01	1322	1	00	6,702,579.00
06	CD	03	30	02	01	00	0	1	01	1325	1	00	250,451.00
06	CD	03	30	02	01	00	0	1	01	1401	1	04	175,659.00
06	CD	03	30	02	01	00	0	1	01	1401	2	01	4,945,079.00
06	CD	03	30	02	01	00	0	1	01	1401	2	03	2,597,423.00
06	CD	03	30	02	01	00	0	1	01	1403	2	01	801,638.00
06	CD	03	30	02	01	00	0	1	01	1403	2	03	1,971,421.00
06	CD	03	30	02	01	00	0	1	01	1404	1	00	1,388,506.00
06	CD	03	30	02	01	00	0	1	01	1407	2	00	171,135.00
06	CD	03	30	02	01	00	0	1	01	1501	2	00	3,232,453.00
06	CD	03	30	02	01	00	0	1	01	1506	1	15	4,601.00
06	CD	03	30	02	01	00	0	1	01	1506	1	16	422,488.00
06	CD	03	30	02	01	00	0	1	01	1506	1	17	2,749,089.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	02	01	00	0	1	01	1507	1	00	3,018,247.00
06	CD	03	30	02	01	00	0	1	01	1507	1	04	14,908.00
06	CD	03	30	02	01	00	0	1	01	1507	1	08	639,320.00
06	CD	03	30	02	01	00	0	1	01	1507	1	09	8,802,000.00
06	CD	03	30	02	01	00	0	1	01	1507	1	10	43,200.00
06	CD	03	30	02	01	00	0	1	01	1507	1	11	4,653,000.00
06	CD	03	30	02	01	00	0	1	01	1507	1	12	63,000.00
06	CD	03	30	02	01	00	0	1	01	1507	1	13	29,738.00
06	CD	03	30	02	01	00	0	1	01	1507	1	14	913,500.00
06	CD	03	30	02	01	00	0	1	01	1507	2	07	675,000.00
06	CD	03	30	02	01	00	0	1	01	1508	2	00	1,097,981.00
06	CD	03	30	02	01	00	0	1	01	1509	1	00	3,997,374.00
06	CD	03	30	02	01	00	0	1	01	1510	2	00	99,369.00
06	CD	03	30	02	01	00	0	1	01	1601	2	00	2,149,692.00
06	CD	03	30	08	01	00	0	1	01	1103	1	00	4,751,430.00
06	CD	03	30	08	01	00	0	1	01	1104	1	00	2,416,759.00
06	CD	03	30	08	01	00	0	1	01	1202	1	04	267,149.00
06	CD	03	30	08	01	00	0	1	01	1301	1	00	117,101.00
06	CD	03	30	08	01	00	0	1	01	1305	1	00	209,440.00
06	CD	03	30	08	01	00	0	1	01	1306	1	00	813,834.00
06	CD	03	30	08	01	00	0	1	01	1306	1	04	25,870.00
06	CD	03	30	08	01	00	0	1	01	1308	1	00	999,027.00
06	CD	03	30	08	01	00	0	1	01	1319	1	00	2,034,119.00
06	CD	03	30	08	01	00	0	1	01	1322	1	00	949,280.00
06	CD	03	30	08	01	00	0	1	01	1325	1	00	35,158.00
06	CD	03	30	08	01	00	0	1	01	1401	1	04	24,330.00
06	CD	03	30	08	01	00	0	1	01	1401	2	01	706,367.00
06	CD	03	30	08	01	00	0	1	01	1401	2	03	371,223.00
06	CD	03	30	08	01	00	0	1	01	1403	2	01	114,462.00
06	CD	03	30	08	01	00	0	1	01	1403	2	03	281,490.00
06	CD	03	30	08	01	00	0	1	01	1404	1	00	198,707.00
06	CD	03	30	08	01	00	0	1	01	1407	2	00	24,479.00
06	CD	03	30	08	01	00	0	1	01	1501	2	00	461,547.00
06	CD	03	30	08	01	00	0	1	01	1506	1	15	657.00
06	CD	03	30	08	01	00	0	1	01	1506	1	16	60,325.00
06	CD	03	30	08	01	00	0	1	01	1506	1	17	392,530.00
06	CD	03	30	08	01	00	0	1	01	1507	1	00	918,628.00
06	CD	03	30	08	01	00	0	1	01	1507	1	04	2,129.00
06	CD	03	30	08	01	00	0	1	01	1507	1	08	71,036.00
06	CD	03	30	08	01	00	0	1	01	1507	1	09	978,000.00
06	CD	03	30	08	01	00	0	1	01	1507	1	10	4,800.00
06	CD	03	30	08	01	00	0	1	01	1507	1	11	517,000.00
06	CD	03	30	08	01	00	0	1	01	1507	1	12	7,000.00
06	CD	03	30	08	01	00	0	1	01	1507	1	13	3,304.00
06	CD	03	30	08	01	00	0	1	01	1507	1	14	101,500.00
06	CD	03	30	08	01	00	0	1	01	1507	2	07	75,000.00
06	CD	03	30	08	01	00	0	1	01	1508	2	00	156,817.00
06	CD	03	30	08	01	00	0	1	01	1509	1	00	568,562.00
06	CD	03	30	08	01	00	0	1	01	1510	2	00	14,192.00
06	CD	03	30	08	01	00	0	1	01	1601	2	00	306,951.00
06	CD	03	30	08	02	00	0	1	01	1103	1	00	28,641,826.00
06	CD	03	30	08	02	00	0	1	01	1104	1	00	86,085,386.00
06	CD	03	30	08	02	00	0	1	01	1202	1	04	4,551,696.00
06	CD	03	30	08	02	00	0	1	01	1301	1	00	1,696,922.00
06	CD	03	30	08	02	00	0	1	01	1305	1	00	3,023,392.00
06	CD	03	30	08	02	00	0	1	01	1306	1	00	11,295,481.00
06	CD	03	30	08	02	00	0	1	01	1306	1	04	375,921.00
06	CD	03	30	08	02	00	0	1	01	1308	1	00	14,785,905.00
06	CD	03	30	08	02	00	0	1	01	1319	1	00	32,516,343.00
06	CD	03	30	08	02	00	0	1	01	1322	1	00	13,880,053.00
06	CD	03	30	08	02	00	0	1	01	1325	1	00	518,129.00
06	CD	03	30	08	02	00	0	1	01	1401	1	04	362,031.00
06	CD	03	30	08	02	00	0	1	01	1401	2	01	10,223,366.00
06	CD	03	30	08	02	00	0	1	01	1401	2	03	5,378,498.00
06	CD	03	30	08	02	00	0	1	01	1403	2	01	1,655,027.00
06	CD	03	30	08	02	00	0	1	01	1403	2	03	4,082,086.00
06	CD	03	30	08	02	00	0	1	01	1404	1	00	2,871,759.00
06	CD	03	30	08	02	00	0	1	01	1407	2	00	353,946.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	08	02	00	0	1	01	1501	2	00	6,685,845.00
06	CD	03	30	08	02	00	0	1	01	1506	1	15	9,527.00
06	CD	03	30	08	02	00	0	1	01	1506	1	16	874,818.00
06	CD	03	30	08	02	00	0	1	01	1506	1	17	5,692,353.00
06	CD	03	30	08	02	00	0	1	01	1507	1	00	4,345,585.00
06	CD	03	30	08	02	00	0	1	01	1507	1	04	30,868.00
06	CD	03	30	08	02	00	0	1	01	1507	1	08	1,349,676.00
06	CD	03	30	08	02	00	0	1	01	1507	1	09	18,582,000.00
06	CD	03	30	08	02	00	0	1	01	1507	1	10	91,200.00
06	CD	03	30	08	02	00	0	1	01	1507	1	11	9,823,000.00
06	CD	03	30	08	02	00	0	1	01	1507	1	12	133,000.00
06	CD	03	30	08	02	00	0	1	01	1507	1	13	62,780.00
06	CD	03	30	08	02	00	0	1	01	1507	1	14	1,928,500.00
06	CD	03	30	08	02	00	0	1	01	1507	2	07	1,425,000.00
06	CD	03	30	08	02	00	0	1	01	1508	2	00	2,271,331.00
06	CD	03	30	08	02	00	0	1	01	1509	1	00	8,278,947.00
06	CD	03	30	08	02	00	0	1	01	1510	2	00	205,547.00
06	CD	03	30	08	02	00	0	1	01	1601	2	00	4,440,147.00
06	CD	03	30	08	03	00	0	1	01	1103	1	00	4,504,353.00
06	CD	03	30	08	03	00	0	1	01	1104	1	00	3,617,239.00
06	CD	03	30	08	03	00	0	1	01	1202	1	04	304,735.00
06	CD	03	30	08	03	00	0	1	01	1301	1	00	129,265.00
06	CD	03	30	08	03	00	0	1	01	1305	1	00	231,157.00
06	CD	03	30	08	03	00	0	1	01	1306	1	00	833,957.00
06	CD	03	30	08	03	00	0	1	01	1306	1	04	28,316.00
06	CD	03	30	08	03	00	0	1	01	1308	1	00	1,110,096.00
06	CD	03	30	08	03	00	0	1	01	1319	1	00	1,968,310.00
06	CD	03	30	08	03	00	0	1	01	1322	1	00	1,050,629.00
06	CD	03	30	08	03	00	0	1	01	1325	1	00	39,514.00
06	CD	03	30	08	03	00	0	1	01	1401	1	04	26,496.00
06	CD	03	30	08	03	00	0	1	01	1401	2	01	779,837.00
06	CD	03	30	08	03	00	0	1	01	1401	2	03	409,483.00
06	CD	03	30	08	03	00	0	1	01	1403	2	01	126,353.00
06	CD	03	30	08	03	00	0	1	01	1403	2	03	310,731.00
06	CD	03	30	08	03	00	0	1	01	1404	1	00	218,990.00
06	CD	03	30	08	03	00	0	1	01	1407	2	00	27,254.00
06	CD	03	30	08	03	00	0	1	01	1501	2	00	509,492.00
06	CD	03	30	08	03	00	0	1	01	1506	1	15	725.00
06	CD	03	30	08	03	00	0	1	01	1506	1	16	66,592.00
06	CD	03	30	08	03	00	0	1	01	1506	1	17	433,304.00
06	CD	03	30	08	03	00	0	1	01	1507	1	00	1,194,303.00
06	CD	03	30	08	03	00	0	1	01	1507	1	04	2,350.00
06	CD	03	30	08	03	00	0	1	01	1507	1	08	71,036.00
06	CD	03	30	08	03	00	0	1	01	1507	1	09	978,000.00
06	CD	03	30	08	03	00	0	1	01	1507	1	10	4,800.00
06	CD	03	30	08	03	00	0	1	01	1507	1	11	517,000.00
06	CD	03	30	08	03	00	0	1	01	1507	1	12	7,000.00
06	CD	03	30	08	03	00	0	1	01	1507	1	13	3,304.00
06	CD	03	30	08	03	00	0	1	01	1507	1	14	101,500.00
06	CD	03	30	08	03	00	0	1	01	1507	2	07	75,000.00
06	CD	03	30	08	03	00	0	1	01	1508	2	00	173,144.00
06	CD	03	30	08	03	00	0	1	01	1509	1	00	628,654.00
06	CD	03	30	08	03	00	0	1	01	1510	2	00	15,668.00
06	CD	03	30	08	03	00	0	1	01	1601	2	00	338,836.00
06	CD	03	30	08	04	00	0	1	01	1103	1	00	5,108,263.00
06	CD	03	30	08	04	00	0	1	01	1104	1	00	6,845,248.00
06	CD	03	30	08	04	00	0	1	01	1202	1	04	491,926.00
06	CD	03	30	08	04	00	0	1	01	1301	1	00	184,812.00
06	CD	03	30	08	04	00	0	1	01	1305	1	00	329,749.00
06	CD	03	30	08	04	00	0	1	01	1306	1	00	1,346,423.00
06	CD	03	30	08	04	00	0	1	01	1306	1	04	40,775.00
06	CD	03	30	08	04	00	0	1	01	1308	1	00	1,603,845.00
06	CD	03	30	08	04	00	0	1	01	1319	1	00	2,805,245.00
06	CD	03	30	08	04	00	0	1	01	1322	1	00	1,507,022.00
06	CD	03	30	08	04	00	0	1	01	1325	1	00	56,248.00
06	CD	03	30	08	04	00	0	1	01	1401	1	04	39,311.00
06	CD	03	30	08	04	00	0	1	01	1401	2	01	1,114,511.00
06	CD	03	30	08	04	00	0	1	01	1401	2	03	585,642.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	08	04	00	0	1	01	1403	2	01	180,646.00
06	CD	03	30	08	04	00	0	1	01	1403	2	03	444,255.00
06	CD	03	30	08	04	00	0	1	01	1404	1	00	313,007.00
06	CD	03	30	08	04	00	0	1	01	1407	2	00	38,870.00
06	CD	03	30	08	04	00	0	1	01	1501	2	00	728,425.00
06	CD	03	30	08	04	00	0	1	01	1506	1	15	1,037.00
06	CD	03	30	08	04	00	0	1	01	1506	1	16	95,207.00
06	CD	03	30	08	04	00	0	1	01	1506	1	17	619,500.00
06	CD	03	30	08	04	00	0	1	01	1507	1	00	1,042,067.00
06	CD	03	30	08	04	00	0	1	01	1507	1	04	3,359.00
06	CD	03	30	08	04	00	0	1	01	1507	1	08	213,106.00
06	CD	03	30	08	04	00	0	1	01	1507	1	09	2,934,000.00
06	CD	03	30	08	04	00	0	1	01	1507	1	10	14,400.00
06	CD	03	30	08	04	00	0	1	01	1507	1	11	1,551,000.00
06	CD	03	30	08	04	00	0	1	01	1507	1	12	21,000.00
06	CD	03	30	08	04	00	0	1	01	1507	1	13	9,913.00
06	CD	03	30	08	04	00	0	1	01	1507	1	14	304,500.00
06	CD	03	30	08	04	00	0	1	01	1507	2	07	225,000.00
06	CD	03	30	08	04	00	0	1	01	1508	2	00	247,517.00
06	CD	03	30	08	04	00	0	1	01	1509	1	00	900,022.00
06	CD	03	30	08	04	00	0	1	01	1510	2	00	22,399.00
06	CD	03	30	08	04	00	0	1	01	1601	2	00	484,428.00
<b>SERVICIOS PERSONALES</b>													<b>1,517,466,690.00</b>
06	CD	03	04	09	01	00	0	1	01	2101	1	00	107,140.00
06	CD	03	04	09	01	00	0	1	01	2102	1	00	27,825.00
06	CD	03	04	09	01	00	0	1	01	2103	1	00	20,064.00
06	CD	03	04	09	01	00	0	1	01	2105	1	00	65,450.00
06	CD	03	04	09	01	00	0	1	01	2105	2	00	274,029.00
06	CD	03	04	09	01	00	0	1	01	2106	1	00	554,499.00
06	CD	03	04	09	01	00	0	1	01	2201	1	00	197,830.00
06	CD	03	04	09	01	00	0	1	01	2203	1	00	11,594.00
06	CD	03	04	09	01	00	0	1	01	2302	1	00	74,097.00
06	CD	03	04	09	01	00	0	1	01	2303	1	00	93,696.00
06	CD	03	04	09	01	00	0	1	01	2401	1	00	114,882.00
06	CD	03	04	09	01	00	0	1	01	2402	1	00	145,973.00
06	CD	03	04	09	01	00	0	1	01	2403	1	00	5,375.00
06	CD	03	04	09	01	00	0	1	01	2404	1	00	279,248.00
06	CD	03	04	09	01	00	0	1	01	2501	1	00	3,162.00
06	CD	03	04	09	01	00	0	1	01	2502	1	00	3,162.00
06	CD	03	04	09	01	00	0	1	01	2503	1	00	789,827.00
06	CD	03	04	09	01	00	0	1	01	2504	1	00	754,684.00
06	CD	03	04	09	01	00	0	1	01	2505	1	00	5,586.00
06	CD	03	04	09	01	00	0	1	01	2601	1	00	81,342.00
06	CD	03	04	09	01	00	0	1	01	2601	2	00	7,140,990.00
06	CD	03	04	09	01	00	0	1	01	2701	2	00	1,248,288.00
06	CD	03	04	09	01	00	0	1	01	2702	2	00	2,055,191.00
06	CD	03	04	09	01	00	0	1	01	2703	1	00	15,809.00
06	CD	03	04	09	03	00	0	1	01	2101	1	00	5,000.00
06	CD	03	04	09	03	00	0	1	01	2103	1	00	5,000.00
06	CD	03	04	09	03	00	0	1	01	2201	1	00	5,000.00
06	CD	03	04	09	04	00	0	1	01	2101	1	00	5,000.00
06	CD	03	04	09	04	00	0	1	01	2106	1	00	10,000.00
06	CD	03	04	09	04	00	0	1	01	2303	1	00	15,000.00
06	CD	03	29	01	01	00	0	1	01	2101	1	00	1,829,491.00
06	CD	03	29	01	01	00	0	1	01	2102	1	00	693,815.00
06	CD	03	29	01	01	00	0	1	01	2103	1	00	1,284,307.00
06	CD	03	29	01	01	00	0	1	01	2105	1	00	270,867.00
06	CD	03	29	01	01	00	0	1	01	2105	2	00	761,926.00
06	CD	03	29	01	01	00	0	1	01	2106	1	00	1,716,640.00
06	CD	03	29	01	01	00	0	1	01	2201	1	00	329,437.00
06	CD	03	29	01	01	00	0	1	01	2203	1	00	6,324.00
06	CD	03	29	01	01	00	0	1	01	2302	1	00	1,791,009.00
06	CD	03	29	01	01	00	0	1	01	2303	1	00	659,405.00
06	CD	03	29	01	01	00	0	1	01	2401	1	00	2,896,688.00
06	CD	03	29	01	01	00	0	1	01	2402	1	00	11,000,881.00
06	CD	03	29	01	01	00	0	1	01	2403	1	00	237,680.00
06	CD	03	29	01	01	00	0	1	01	2404	1	00	9,495,207.00
06	CD	03	29	01	01	00	0	1	01	2503	1	00	16,079.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	01	01	00	0	1	01	2505	1	00	9,486.00
06	CD	03	29	01	01	00	0	1	01	2601	1	00	391,208.00
06	CD	03	29	01	01	00	0	1	01	2601	2	00	15,953,743.00
06	CD	03	29	01	01	00	0	1	01	2602	1	00	67,917.00
06	CD	03	29	01	01	00	0	1	01	2701	2	00	3,879,352.00
06	CD	03	29	01	01	00	0	1	01	2701	2	07	6,303.00
06	CD	03	29	01	01	00	0	1	01	2702	2	00	8,239,597.00
06	CD	03	29	01	03	00	0	1	01	2101	1	00	5,000.00
06	CD	03	29	01	03	00	0	1	01	2102	1	00	4,500.00
06	CD	03	29	01	03	00	0	1	01	2103	1	00	5,000.00
06	CD	03	29	01	03	00	0	1	01	2201	1	00	25,000.00
06	CD	03	29	01	03	00	0	1	01	2203	1	00	1,054.00
06	CD	03	29	01	03	00	0	1	01	2302	1	00	140,000.00
06	CD	03	29	01	03	00	0	1	01	2402	1	00	3,000.00
06	CD	03	29	01	03	00	0	1	01	2404	1	00	6,500.00
06	CD	03	29	01	03	00	0	1	01	2501	1	00	1,800,172.00
06	CD	03	29	01	03	00	0	1	01	2505	1	00	1,413,404.00
06	CD	03	29	01	03	00	0	1	01	2601	1	00	620,683.00
06	CD	03	29	01	05	00	0	1	01	2101	1	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	2102	1	00	5,000.00
06	CD	03	29	01	05	00	0	1	01	2103	1	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	2106	1	00	5,000.00
06	CD	03	29	01	05	00	0	1	01	2201	1	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	2302	1	00	1,000,000.00
06	CD	03	29	01	05	00	0	1	01	2401	1	00	1,500,000.00
06	CD	03	29	01	05	00	0	1	01	2402	1	00	800,000.00
06	CD	03	29	01	05	00	0	1	01	2403	1	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	2404	1	00	300,000.00
06	CD	03	29	01	05	00	0	1	01	2501	1	00	72,751,405.00
06	CD	03	29	01	05	00	0	1	01	2503	1	00	5,000.00
06	CD	03	29	01	05	00	0	1	01	2505	1	00	304,695.00
06	CD	03	29	01	05	00	0	1	01	2506	1	00	1,717,951.00
06	CD	03	29	01	05	00	0	1	01	2601	1	00	100,000.00
06	CD	03	29	01	05	00	0	1	01	2602	1	00	50,000.00
06	CD	03	29	01	05	00	0	1	01	2701	2	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	2702	2	00	15,000.00
06	CD	03	29	08	02	00	0	1	01	2101	1	00	20,025.00
06	CD	03	29	08	02	00	0	1	01	2102	1	00	75,885.00
06	CD	03	29	08	02	00	0	1	01	2103	1	00	4,216.00
06	CD	03	29	08	02	00	0	1	01	2106	1	00	10,540.00
06	CD	03	29	08	02	00	0	1	01	2201	1	00	94,856.00
06	CD	03	29	08	02	00	0	1	01	2203	1	00	1,054.00
06	CD	03	29	08	02	00	0	1	01	2302	1	00	5,442,343.00
06	CD	03	29	08	02	00	0	1	01	2401	1	00	73,660.00
06	CD	03	29	08	02	00	0	1	01	2402	1	00	54,160.00
06	CD	03	29	08	02	00	0	1	01	2403	1	00	14,751.00
06	CD	03	29	08	02	00	0	1	01	2404	1	00	25,295.00
06	CD	03	29	08	02	00	0	1	01	2505	1	00	2,635.00
06	CD	03	29	08	02	00	0	1	01	2601	1	00	378,242.00
06	CD	03	29	08	02	00	0	1	01	2602	1	00	11,941.00
06	CD	03	29	08	02	00	0	1	01	2701	2	07	395,234.00
06	CD	03	29	08	02	00	0	1	01	2702	2	00	126,475.00
06	CD	03	29	08	02	00	0	1	01	2703	1	00	17,601.00
06	CD	03	30	01	01	00	0	1	01	2101	1	00	40,050.00
06	CD	03	30	01	01	00	0	1	01	2102	1	00	111,720.00
06	CD	03	30	01	01	00	0	1	01	2103	1	00	3,425.00
06	CD	03	30	01	01	00	0	1	01	2105	1	00	5,270.00
06	CD	03	30	01	01	00	0	1	01	2105	2	00	904,646.00
06	CD	03	30	01	01	00	0	1	01	2106	1	00	265,861.00
06	CD	03	30	01	01	00	0	1	01	2201	1	00	1,134,058.00
06	CD	03	30	01	01	00	0	1	01	2302	1	00	598,377.00
06	CD	03	30	01	01	00	0	1	01	2401	1	00	657,723.00
06	CD	03	30	01	01	00	0	1	01	2402	1	00	1,572,403.00
06	CD	03	30	01	01	00	0	1	01	2403	1	00	152,244.00
06	CD	03	30	01	01	00	0	1	01	2404	1	00	2,117,932.00
06	CD	03	30	01	01	00	0	1	01	2501	1	00	33,092,716.00
06	CD	03	30	01	01	00	0	1	01	2505	1	00	58,389.00
06	CD	03	30	01	01	00	0	1	01	2506	1	00	1,056,434.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	01	01	00	0	1	01	2601	1	00	3,130,538.00
06	CD	03	30	01	01	00	0	1	01	2601	2	00	24,522,561.00
06	CD	03	30	01	01	00	0	1	01	2602	1	00	552,511.00
06	CD	03	30	01	01	00	0	1	01	2701	2	00	7,065,535.00
06	CD	03	30	01	01	00	0	1	01	2702	2	00	8,353,921.00
06	CD	03	30	01	01	00	0	1	01	2703	1	00	52,698.00
06	CD	03	30	01	02	00	0	1	01	2101	1	00	401,058.00
06	CD	03	30	01	02	00	0	1	01	2102	1	00	360,453.00
06	CD	03	30	01	02	00	0	1	01	2103	1	00	15,915.00
06	CD	03	30	01	02	00	0	1	01	2106	1	00	37,943.00
06	CD	03	30	01	02	00	0	1	01	2201	1	00	79,100.00
06	CD	03	30	01	02	00	0	1	01	2203	1	00	1,581.00
06	CD	03	30	01	02	00	0	1	01	2302	1	00	5,607,749.00
06	CD	03	30	01	02	00	0	1	01	2303	1	00	36,889.00
06	CD	03	30	01	02	00	0	1	01	2401	1	00	2,029,726.00
06	CD	03	30	01	02	00	0	1	01	2402	1	00	1,890,815.00
06	CD	03	30	01	02	00	0	1	01	2403	1	00	169,479.00
06	CD	03	30	01	02	00	0	1	01	2404	1	00	387,258.00
06	CD	03	30	01	02	00	0	1	01	2505	1	00	18,445.00
06	CD	03	30	01	02	00	0	1	01	2506	1	00	1,061,897.00
06	CD	03	30	01	02	00	0	1	01	2601	1	00	758,384.00
06	CD	03	30	01	02	00	0	1	01	2602	1	00	1,635,215.00
06	CD	03	30	01	02	00	0	1	01	2701	2	00	15,809.00
06	CD	03	30	01	02	00	0	1	01	2701	2	07	625,566.00
06	CD	03	30	01	02	00	0	1	01	2702	2	00	1,116,668.00
06	CD	03	30	01	02	00	0	1	01	2703	1	00	241,875.00
06	CD	03	30	02	01	00	0	1	01	2101	1	00	15,810.00
06	CD	03	30	02	01	00	0	1	01	2102	1	00	5,797.00
06	CD	03	30	02	01	00	0	1	01	2103	1	00	9,486.00
06	CD	03	30	02	01	00	0	1	01	2105	1	00	42,158.00
06	CD	03	30	02	01	00	0	1	01	2106	1	00	79,047.00
06	CD	03	30	02	01	00	0	1	01	2201	1	00	47,007.00
06	CD	03	30	02	01	00	0	1	01	2302	1	00	525,420.00
06	CD	03	30	02	01	00	0	1	01	2303	1	00	6,851.00
06	CD	03	30	02	01	00	0	1	01	2401	1	00	740,932.00
06	CD	03	30	02	01	00	0	1	01	2402	1	00	740,405.00
06	CD	03	30	02	01	00	0	1	01	2403	1	00	22,133.00
06	CD	03	30	02	01	00	0	1	01	2404	1	00	633,955.00
06	CD	03	30	02	01	00	0	1	01	2501	1	00	486,179.00
06	CD	03	30	02	01	00	0	1	01	2503	1	00	15,430.00
06	CD	03	30	02	01	00	0	1	01	2504	1	00	26,349.00
06	CD	03	30	02	01	00	0	1	01	2505	1	00	26,349.00
06	CD	03	30	02	01	00	0	1	01	2601	1	00	57,916.00
06	CD	03	30	02	01	00	0	1	01	2602	1	00	158,094.00
06	CD	03	30	08	01	00	0	1	01	2101	1	00	5,270.00
06	CD	03	30	08	01	00	0	1	01	2102	1	00	21,079.00
06	CD	03	30	08	01	00	0	1	01	2701	2	07	84,317.00
06	CD	03	30	08	01	00	0	1	01	2702	2	00	73,777.00
06	CD	03	30	08	01	00	0	1	01	2703	1	00	10,013.00
<b>MATERIALES Y SUMINISTROS</b>													<b>270,803,993.00</b>
06	CD	03	04	09	01	00	0	1	01	3101	1	00	17,209.00
06	CD	03	04	09	01	00	0	1	01	3103	2	00	9,747.00
06	CD	03	04	09	01	00	0	1	01	3103	2	22	85,600.00
06	CD	03	04	09	01	00	0	1	01	3105	2	00	1,380,114.00
06	CD	03	04	09	01	00	0	1	01	3106	2	00	62,639.00
06	CD	03	04	09	01	00	0	1	01	3108	1	00	1,919.00
06	CD	03	04	09	01	00	0	1	01	3108	2	00	56,075.00
06	CD	03	04	09	01	00	0	1	01	3201	1	00	8,395,900.00
06	CD	03	04	09	01	00	0	1	01	3203	1	00	18,537.00
06	CD	03	04	09	01	00	0	1	01	3212	2	00	328,355.00
06	CD	03	04	09	01	00	0	1	01	3301	1	19	6,632,209.00
06	CD	03	04	09	01	00	0	1	01	3302	2	00	1,000,000.00
06	CD	03	04	09	01	00	0	1	01	3403	1	00	377,124.00
06	CD	03	04	09	01	00	0	1	01	3404	2	00	1,740,004.00
06	CD	03	04	09	01	00	0	1	01	3404	2	25	118,140.00
06	CD	03	04	09	01	00	0	1	01	3407	1	00	183,557.00
06	CD	03	04	09	01	00	0	1	01	3409	2	00	114,723.00
06	CD	03	04	09	01	00	0	1	01	3411	2	00	4,279,598.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	04	09	01	00	0	1	01	3414	2	00	616,064.00
06	CD	03	04	09	01	00	0	1	01	3415	1	00	5,163.00
06	CD	03	04	09	01	00	0	1	01	3501	1	00	530,719.00
06	CD	03	04	09	01	00	0	1	01	3503	1	00	10,727.00
06	CD	03	04	09	01	00	0	1	01	3504	1	00	107,840.00
06	CD	03	04	09	01	00	0	1	01	3506	1	00	770,136.00
06	CD	03	04	09	01	00	0	1	01	3510	1	00	6,310.00
06	CD	03	04	09	01	00	0	1	01	3511	1	00	5,163.00
06	CD	03	04	09	01	00	0	1	01	3513	1	00	219,218.00
06	CD	03	04	09	01	00	0	1	01	3601	2	00	50,000,000.00
06	CD	03	04	09	01	00	0	1	01	3604	1	00	378,013.00
06	CD	03	04	09	01	00	0	1	01	3605	1	00	34,417.00
06	CD	03	04	09	01	00	0	1	01	3701	1	00	5,736.00
06	CD	03	04	09	01	00	0	1	01	3703	1	00	108,002.00
06	CD	03	04	09	03	00	0	1	01	3703	1	00	5,000.00
06	CD	03	04	09	04	00	0	1	01	3409	2	00	271,709.00
06	CD	03	04	09	04	00	0	1	01	3502	1	00	1,160,622.00
06	CD	03	07	01	10	00	0	1	01	3211	1	00	365,000,000.00
06	CD	03	13	01	07	00	0	1	01	3302	2	00	774,383.00
06	CD	03	13	02	01	00	0	1	01	3302	2	00	344,170.00
06	CD	03	29	01	01	00	0	1	01	3103	2	00	1,940,057.00
06	CD	03	29	01	01	00	0	1	01	3104	1	00	760,000,000.00
06	CD	03	29	01	01	00	0	1	01	3105	2	00	34,517,216.00
06	CD	03	29	01	01	00	0	1	01	3106	2	00	154,769.00
06	CD	03	29	01	01	00	0	1	01	3201	1	00	5,978,794.00
06	CD	03	29	01	01	00	0	1	01	3202	1	00	171,212.00
06	CD	03	29	01	01	00	0	1	01	3207	1	00	803,944.00
06	CD	03	29	01	01	00	0	1	01	3212	2	00	1,147,233.00
06	CD	03	29	01	01	00	0	1	01	3301	1	19	14,988,874.00
06	CD	03	29	01	01	00	0	1	01	3404	2	00	6,939,762.00
06	CD	03	29	01	01	00	0	1	01	3404	2	25	5,046,155.00
06	CD	03	29	01	01	00	0	1	01	3407	1	00	292,945.00
06	CD	03	29	01	01	00	0	1	01	3409	2	00	2,199,820.00
06	CD	03	29	01	01	00	0	1	01	3411	2	00	5,590,883.00
06	CD	03	29	01	01	00	0	1	01	3414	2	00	1,376,680.00
06	CD	03	29	01	01	00	0	1	01	3501	1	00	154,518.00
06	CD	03	29	01	01	00	0	1	01	3502	1	00	299,430.00
06	CD	03	29	01	01	00	0	1	01	3503	1	00	150,640.00
06	CD	03	29	01	01	00	0	1	01	3504	1	00	441,111.00
06	CD	03	29	01	01	00	0	1	01	3506	1	00	136,242.00
06	CD	03	29	01	01	00	0	1	01	3510	1	00	53,423.00
06	CD	03	29	01	01	00	0	1	01	3511	1	00	7,548.00
06	CD	03	29	01	01	00	0	1	01	3601	2	00	11,472,334.00
06	CD	03	29	01	01	00	0	1	01	3602	1	00	186,425.00
06	CD	03	29	01	01	00	0	1	01	3605	1	00	153,421.00
06	CD	03	29	01	01	00	0	1	01	3606	1	00	1,288,692.00
06	CD	03	29	01	01	00	0	1	01	3703	1	00	85,106.00
06	CD	03	29	01	01	00	0	1	01	3803	1	00	61,684.00
06	CD	03	29	01	03	00	0	1	01	3407	1	00	120,087.00
06	CD	03	29	01	03	00	0	1	01	3504	1	00	178,395.00
06	CD	03	29	01	03	00	0	1	01	3701	1	00	3,155.00
06	CD	03	29	01	03	00	0	1	01	3703	1	00	24,522.00
06	CD	03	29	01	04	00	0	1	01	3105	2	00	1,800,000,000.00
06	CD	03	29	01	05	00	0	1	01	3407	1	00	10,000.00
06	CD	03	29	01	05	00	0	1	01	3501	1	00	5,000.00
06	CD	03	29	01	05	00	0	1	01	3503	1	00	40,000.00
06	CD	03	29	01	05	00	0	1	01	3510	1	00	20,000.00
06	CD	03	29	08	01	00	0	1	01	3301	1	19	4,363,920.00
06	CD	03	29	08	01	00	0	1	01	3305	1	00	2,126,444.00
06	CD	03	29	08	01	00	0	1	01	3604	1	00	114,723.00
06	CD	03	29	08	02	00	0	1	01	3109	1	00	2,104,428.00
06	CD	03	29	08	02	00	0	1	01	3201	1	00	89,542.00
06	CD	03	29	08	02	00	0	1	01	3301	1	19	3,031,752.00
06	CD	03	29	08	02	00	0	1	01	3407	1	00	203,061.00
06	CD	03	29	08	02	00	0	1	01	3501	1	00	2,868.00
06	CD	03	29	08	02	00	0	1	01	3503	1	00	20,954,935.00
06	CD	03	29	08	02	00	0	1	01	3510	1	00	7,434,073.00
06	CD	03	29	08	02	00	0	1	01	3511	1	00	11,472.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	01	01	00	0	1	01	3103	2	00	5,027,765.00
06	CD	03	30	01	01	00	0	1	01	3104	1	00	100,742,670.00
06	CD	03	30	01	01	00	0	1	01	3105	2	00	1,380,115.00
06	CD	03	30	01	01	00	0	1	01	3106	2	00	332,685.00
06	CD	03	30	01	01	00	0	1	01	3201	1	00	2,126,711.00
06	CD	03	30	01	01	00	0	1	01	3202	1	00	117,863.00
06	CD	03	30	01	01	00	0	1	01	3203	1	00	40,781.00
06	CD	03	30	01	01	00	0	1	01	3212	2	00	2,092,578.00
06	CD	03	30	01	01	00	0	1	01	3301	1	19	900,435.00
06	CD	03	30	01	01	00	0	1	01	3402	2	00	20,077.00
06	CD	03	30	01	01	00	0	1	01	3404	2	00	16,618,861.00
06	CD	03	30	01	01	00	0	1	01	3407	1	00	272,468.00
06	CD	03	30	01	01	00	0	1	01	3409	2	00	576,602.00
06	CD	03	30	01	01	00	0	1	01	3411	2	00	18,159,871.00
06	CD	03	30	01	01	00	0	1	01	3414	2	00	1,376,680.00
06	CD	03	30	01	01	00	0	1	01	3501	1	00	1,721.00
06	CD	03	30	01	01	00	0	1	01	3503	1	00	2,394,888.00
06	CD	03	30	01	01	00	0	1	01	3510	1	00	5,782.00
06	CD	03	30	01	01	00	0	1	01	3511	1	00	3,373.00
06	CD	03	30	01	01	00	0	1	01	3905	1	00	1,068,788.00
06	CD	03	30	01	02	00	0	1	01	3201	1	00	970,617.00
06	CD	03	30	01	02	00	0	1	01	3402	2	00	20,077.00
06	CD	03	30	01	02	00	0	1	01	3404	2	00	3,251.00
06	CD	03	30	01	02	00	0	1	01	3407	1	00	1,987,554.00
06	CD	03	30	01	02	00	0	1	01	3409	2	00	45,029.00
06	CD	03	30	01	02	00	0	1	01	3501	1	00	14,914.00
06	CD	03	30	01	02	00	0	1	01	3503	1	00	38,931,231.00
06	CD	03	30	01	02	00	0	1	01	3510	1	00	12,255,322.00
06	CD	03	30	01	02	00	0	1	01	3511	1	00	1,147,234.00
06	CD	03	30	01	02	00	0	1	01	3512	1	00	17,209.00
06	CD	03	30	01	02	00	0	1	01	3513	1	00	860,425.00
06	CD	03	30	01	02	00	0	1	01	3701	1	00	17,209.00
06	CD	03	30	01	02	00	0	1	01	3702	1	00	11,472.00
06	CD	03	30	02	01	00	0	1	01	3104	1	00	19,473,621.00
06	CD	03	30	02	01	00	0	1	01	3407	1	00	3,442.00
06	CD	03	30	02	01	00	0	1	01	3501	1	00	4,990.00
06	CD	03	30	02	01	00	0	1	01	3502	1	00	2,868.00
06	CD	03	30	02	01	00	0	1	01	3503	1	00	831,744.00
06	CD	03	30	02	01	00	0	1	01	3504	1	00	1,663.00
06	CD	03	30	02	01	00	0	1	01	3506	1	00	66,023.00
06	CD	03	30	02	01	00	0	1	01	3510	1	00	4,543.00
06	CD	03	30	02	01	00	0	1	01	3511	1	00	2,650.00
06	CD	03	30	02	01	00	0	1	01	3701	1	00	860.00
06	CD	03	30	02	01	00	0	1	01	3703	1	00	6,023.00
06	CD	03	30	08	01	00	0	1	01	3201	1	00	725,109.00
06	CD	03	30	08	01	00	0	1	01	3301	1	19	986,191.00
<b>SERVICIOS GENERALES</b>													<b>3,373,284,122.00</b>
06	CD	03	04	09	01	00	0	1	01	4103	1	00	1,200,000.00
06	CD	03	04	09	01	00	0	1	01	4104	1	00	658,259.00
06	CD	03	04	09	01	00	0	1	01	4105	1	00	500,000.00
06	CD	03	29	01	02	01	0	1	01	4211	3	00	505,250,485.00
06	CD	03	30	01	01	00	0	1	01	4112	1	00	924,720.00
06	CD	03	30	01	03	01	0	1	01	4211	3	00	505,250,485.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>1,013,783,949.00</b>
06	CD	03	29	01	01	01	0	5	14	5202	3	00	17,790,500.00
06	CD	03	29	01	01	02	0	5	14	5202	3	00	11,500,000.00
06	CD	03	29	01	01	03	0	5	14	5202	3	00	8,050,000.00
06	CD	03	29	01	01	04	0	5	14	5202	3	00	6,900,000.00
06	CD	03	29	01	01	05	0	5	14	5202	3	00	3,450,000.00
06	CD	03	29	01	01	06	0	5	14	5202	3	00	579,600.00
06	CD	03	29	01	01	07	0	5	14	5202	3	00	269,790.00
06	CD	03	29	01	01	08	0	5	14	5202	3	00	241,500.00
06	CD	03	29	01	01	09	0	5	14	5202	3	00	429,350.00
06	CD	03	29	01	01	10	0	5	14	5202	3	00	1,993,350.00
06	CD	03	29	01	01	11	0	5	14	5202	3	00	2,875,000.00
06	CD	03	29	01	01	12	0	5	14	5202	3	00	2,427,750.00
06	CD	03	29	01	01	13	0	5	14	5205	3	00	5,491,600.00
06	CD	03	29	01	01	14	0	5	14	5205	3	00	5,520,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	01	01	15	0	5	14	5205	3	00	5,980,000.00
06	CD	03	29	01	01	16	0	5	14	5205	3	00	191,700.00
06	CD	03	29	01	01	17	0	5	14	5205	3	00	287,500.00
06	CD	03	29	01	01	18	0	5	14	5205	3	00	184,000.00
06	CD	03	29	01	01	19	0	5	14	5205	3	00	2,012,500.00
06	CD	03	29	01	01	20	0	5	14	5205	3	00	5,750,000.00
06	CD	03	29	01	01	21	0	5	14	5205	3	00	230,000.00
06	CD	03	29	01	01	22	0	5	14	5205	3	00	345,000.00
06	CD	03	29	01	01	23	0	5	14	5205	3	00	563,500.00
06	CD	03	29	01	01	24	0	5	14	5205	3	00	3,833,330.00
06	CD	03	29	01	01	25	0	5	14	5205	3	00	3,005,650.00
06	CD	03	29	01	01	26	0	5	14	5205	3	00	62,100.00
06	CD	03	29	01	01	27	0	5	14	5205	3	00	36,280.00
06	CD	03	29	01	01	28	0	5	14	5205	3	00	25,000,000.00
06	CD	03	29	01	01	29	0	5	13	5202	3	00	17,790,500.00
06	CD	03	29	01	01	30	0	5	13	5202	3	00	11,787,500.00
06	CD	03	29	01	01	31	0	5	13	5202	3	00	8,050,000.00
06	CD	03	29	01	01	32	0	5	13	5202	3	00	6,900,000.00
06	CD	03	29	01	01	33	0	5	13	5202	3	00	3,450,000.00
06	CD	03	29	01	01	34	0	5	13	5202	3	00	579,600.00
06	CD	03	29	01	01	35	0	5	13	5202	3	00	241,500.00
06	CD	03	29	01	01	36	0	5	13	5202	3	00	429,331.00
06	CD	03	29	01	01	37	0	5	13	5202	3	00	1,975,688.00
06	CD	03	29	01	01	38	0	5	13	5202	3	00	2,875,000.00
06	CD	03	29	01	01	39	0	5	13	5202	3	00	2,427,744.00
06	CD	03	29	01	01	40	0	5	13	5205	3	00	3,661,050.00
06	CD	03	29	01	01	41	0	5	13	5205	3	00	4,140,000.00
06	CD	03	29	01	01	42	0	5	13	5205	3	00	2,990,000.00
06	CD	03	29	01	01	43	0	5	13	5205	3	00	287,490.00
06	CD	03	29	01	01	44	0	5	13	5205	3	00	345,000.00
06	CD	03	29	01	01	45	0	5	13	5205	3	00	276,000.00
06	CD	03	29	01	01	46	0	5	13	5205	3	00	1,725,000.00
06	CD	03	29	01	01	47	0	5	13	5205	3	00	5,750,000.00
06	CD	03	29	01	01	48	0	5	13	5205	3	00	230,000.00
06	CD	03	29	01	01	49	0	5	13	5205	3	00	414,000.00
06	CD	03	29	01	01	50	0	5	13	5205	3	00	4,599,996.00
06	CD	03	29	01	01	51	0	5	13	5205	3	00	1,322,486.00
06	CD	03	29	01	01	52	0	5	13	5205	3	00	69,000.00
06	CD	03	29	01	01	53	0	5	13	5205	3	00	180,000.00
06	CD	03	29	01	01	54	0	5	13	5205	3	00	248,745.00
06	CD	03	29	01	01	55	0	5	13	5207	3	00	3,833,330.00
06	CD	03	29	01	01	56	0	5	13	5207	3	00	207,000.00
06	CD	03	29	01	01	57	0	5	13	5207	3	00	16,530.00
06	CD	03	29	01	01	58	0	5	13	5207	3	00	1,130,400.00
06	CD	03	29	01	01	59	0	5	13	5207	3	00	3,400,000.00
06	CD	03	29	01	01	60	0	5	13	5207	3	00	193,620.00
06	CD	03	29	01	01	61	0	5	13	5207	3	00	184,000.00
06	CD	03	29	01	01	62	0	5	13	5207	3	00	407,790.00
06	CD	03	29	01	01	63	0	5	13	5207	3	00	198,050.00
06	CD	03	29	01	01	64	0	5	13	5207	3	00	810,000.00
06	CD	03	29	01	01	65	0	5	13	5207	3	00	1,368,000.00
06	CD	03	29	01	01	66	0	5	13	5207	3	00	640,000.00
06	CD	03	29	01	01	67	0	5	13	5207	3	00	149,040.00
06	CD	03	29	01	01	68	0	5	13	5207	3	00	151,110.00
06	CD	03	29	01	01	69	0	5	13	5207	3	00	189,750.00
06	CD	03	29	01	01	70	0	5	13	5207	3	00	1,897,500.00
06	CD	03	29	01	01	71	0	5	13	5501	3	00	690,000.00
06	CD	03	29	01	01	72	0	5	13	5501	3	00	230,000.00
06	CD	03	29	01	01	73	0	5	13	5501	3	00	120,750.00
06	CD	03	29	01	01	74	0	5	13	5501	3	00	138,000.00
06	CD	03	29	01	01	75	0	5	13	5501	3	00	138,000.00
06	CD	03	29	01	01	76	0	5	13	5501	3	00	115,000.00
06	CD	03	29	01	01	77	0	5	13	5501	3	00	69,000.00
06	CD	03	29	01	01	78	0	5	13	5502	3	00	575,000.00
06	CD	03	29	01	01	79	0	5	13	5502	3	00	402,500.00
06	CD	03	30	01	01	01	0	5	14	5202	3	00	7,500,000.00
06	CD	03	30	01	01	02	0	5	14	5202	3	00	6,978,500.00
06	CD	03	30	01	01	03	0	5	13	5202	3	00	4,600,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	01	01	04	0	5	13	5202	3	00	7,200,000.00
06	CD	03	30	01	01	05	0	5	13	5202	3	00	600,000.00
06	CD	03	30	01	01	06	0	5	13	5202	3	00	700,000.00
06	CD	03	30	01	01	07	0	5	13	5202	3	00	350,000.00
06	CD	03	30	01	01	08	0	5	13	5202	3	00	1,300,000.00
06	CD	03	30	01	01	09	0	5	13	5202	3	00	1,400,000.00
06	CD	03	30	01	01	10	0	5	13	5205	3	00	2,700,000.00
06	CD	03	30	01	01	11	0	5	13	5205	3	00	900,000.00
06	CD	03	30	01	01	12	0	5	13	5205	3	00	1,400,000.00
06	CD	03	30	01	01	13	0	5	13	5205	3	00	15,850,000.00
06	CD	03	30	01	01	14	0	5	13	5502	3	00	3,000,000.00
06	CD	03	30	01	02	09	0	5	13	5202	3	00	23,200,000.00
06	CD	03	30	01	02	10	0	5	13	5202	3	00	417,600.00
06	CD	03	30	01	02	11	0	5	13	5202	3	00	11,730,000.00
06	CD	03	30	01	02	12	0	5	13	5205	3	00	4,025,000.00
06	CD	03	30	01	02	13	0	5	13	5205	3	00	627,400.00
06	CD	03	30	02	01	01	0	5	13	5202	3	00	1,500,000.00
06	CD	03	30	02	01	02	0	5	13	5202	3	00	3,600,000.00
06	CD	03	30	02	01	03	0	5	13	5202	3	00	1,800,000.00
06	CD	03	30	02	01	04	0	5	13	5202	3	00	600,000.00
06	CD	03	30	02	01	05	0	5	13	5202	3	00	90,400.00
06	CD	03	30	02	01	06	0	5	13	5202	3	00	27,000.00
06	CD	03	30	02	01	07	0	5	13	5202	3	00	50,000.00
06	CD	03	30	02	01	08	0	5	13	5202	3	00	55,000.00
06	CD	03	30	02	01	09	0	5	13	5202	3	00	3,200,000.00
06	CD	03	30	02	01	10	0	5	13	5202	3	00	900,000.00
06	CD	03	30	02	01	11	0	5	13	5202	3	00	60,000.00
06	CD	03	30	02	01	12	0	5	13	5202	3	00	568,000.00
06	CD	03	30	02	01	13	0	5	13	5205	3	00	178,000.00
06	CD	03	30	02	01	14	0	5	13	5205	3	00	450,000.00
06	CD	03	30	02	01	15	0	5	13	5205	3	00	600,000.00
06	CD	03	30	02	01	16	0	5	13	5205	3	00	28,000.00
06	CD	03	30	02	01	17	0	5	13	5205	3	00	75,000.00
06	CD	03	30	02	01	18	0	5	13	5205	3	00	286,600.00
06	CD	03	30	02	01	19	0	5	13	5205	3	00	120,000.00
06	CD	03	30	02	01	20	0	5	13	5205	3	00	461,000.00
06	CD	03	30	02	01	21	0	5	13	5205	3	00	2,440,000.00
06	CD	03	30	02	01	22	0	5	13	5205	3	00	42,000.00
06	CD	03	30	02	01	23	0	5	13	5207	3	00	225,000.00
06	CD	03	30	02	01	24	0	5	13	5207	3	00	40,000.00
06	CD	03	30	02	01	25	0	5	13	5207	3	00	320,000.00
06	CD	03	30	02	01	26	0	5	13	5207	3	00	100,000.00
06	CD	03	30	02	01	27	0	5	13	5207	3	00	200,000.00
06	CD	03	30	02	01	28	0	5	13	5207	3	00	54,000.00
06	CD	03	30	02	01	29	0	5	13	5401	3	00	210,000.00
06	CD	03	30	02	01	30	0	5	13	5401	3	00	120,000.00
06	CD	03	30	02	01	31	0	5	13	5401	3	00	576,000.00
06	CD	03	30	02	01	32	0	5	13	5401	3	00	20,000.00
06	CD	03	30	02	01	33	0	5	13	5401	3	00	135,000.00
06	CD	03	30	02	01	34	0	5	13	5501	3	00	348,000.00
06	CD	03	30	02	01	35	0	5	13	5501	3	00	120,000.00
06	CD	03	30	02	01	36	0	5	13	5501	3	00	90,000.00
06	CD	03	30	02	01	37	0	5	13	5501	3	00	24,000.00
06	CD	03	30	02	01	38	0	5	13	5501	3	00	18,000.00
06	CD	03	30	02	01	39	0	5	13	5501	3	00	15,000.00
06	CD	03	30	02	01	40	0	5	13	5501	3	00	50,000.00
06	CD	03	30	02	01	41	0	5	13	5501	3	00	144,000.00
06	CD	03	30	02	01	42	0	5	13	5501	3	00	60,000.00
06	CD	03	30	08	02	12	0	1	01	5204	3	00	495,465.00
06	CD	03	30	08	02	23	0	5	13	5207	3	00	6,400,000.00
06	CD	03	30	08	03	01	0	5	13	5207	3	00	5,771,850.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>342,145,815.00</b>
06	CD	03	29	08	01	01	0	1	01	6100	3	00	509,267.00
06	CD	03	29	08	01	02	0	5	14	6100	3	00	6,000,000.00
06	CD	03	29	08	01	03	0	5	14	6100	3	00	4,010,316.00
06	CD	03	29	08	01	04	0	1	01	6100	3	00	183,630.00
06	CD	03	29	08	01	05	0	5	13	6100	3	00	1,923,560.00
06	CD	03	29	08	01	06	0	5	13	6100	3	00	500,907.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	08	01	07	0	5	13	6100	3	00	6,879,003.00
06	CD	03	29	08	02	01	0	5	14	6100	3	00	7,800,000.00
06	CD	03	29	08	02	02	0	5	14	6100	3	00	1,107,375.00
06	CD	03	29	08	02	03	0	5	14	6100	3	00	3,500,000.00
06	CD	03	29	08	02	04	0	5	14	6100	3	00	390,000.00
06	CD	03	29	08	02	05	0	5	14	6100	3	00	2,700,000.00
06	CD	03	29	08	02	06	0	5	14	6100	3	00	5,550,000.00
06	CD	03	29	08	02	07	0	5	14	6100	3	00	1,730,000.00
06	CD	03	29	08	02	08	0	5	14	6100	3	00	700,000.00
06	CD	03	29	08	02	09	0	5	14	6100	3	00	820,000.00
06	CD	03	29	08	02	10	0	5	14	6100	3	00	1,570,000.00
06	CD	03	29	08	02	11	0	5	14	6100	3	00	3,190,000.00
06	CD	03	29	08	02	12	0	5	14	6100	3	00	2,600,000.00
06	CD	03	29	08	02	13	0	5	14	6100	3	00	1,800,000.00
06	CD	03	29	08	02	14	0	5	14	6100	3	00	490,000.00
06	CD	03	29	08	02	15	0	5	14	6100	3	00	640,000.00
06	CD	03	29	08	02	16	0	5	14	6100	3	00	1,400,000.00
06	CD	03	29	08	02	17	0	5	14	6100	3	00	36,660,977.00
06	CD	03	29	08	02	18	0	5	13	6100	3	00	17,000,000.00
06	CD	03	29	08	02	19	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	20	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	21	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	22	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	23	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	24	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	25	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	26	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	27	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	28	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	29	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	30	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	31	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	32	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	33	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	34	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	35	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	36	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	37	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	38	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	39	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	40	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	41	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	42	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	43	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	44	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	45	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	46	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	47	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	48	0	5	13	6100	3	00	1,000,000.00
06	CD	03	29	08	02	49	0	5	13	6100	3	00	7,000,000.00
06	CD	03	29	08	02	50	0	5	13	6100	3	00	15,000,000.00
06	CD	03	29	08	02	51	0	5	13	6100	3	00	30,000,000.00
06	CD	03	29	08	02	52	0	5	13	6100	3	00	15,000,000.00
06	CD	03	29	08	03	01	0	5	14	6300	3	00	350,000.00
06	CD	03	29	08	03	02	0	5	14	6300	3	00	500,000.00
06	CD	03	29	08	03	03	0	5	14	6300	3	00	700,000.00
06	CD	03	29	08	03	04	0	5	14	6300	3	00	350,000.00
06	CD	03	29	08	03	05	0	5	14	6300	3	00	400,000.00
06	CD	03	29	08	03	06	0	5	14	6300	3	00	500,000.00
06	CD	03	29	08	03	07	0	5	14	6300	3	00	500,000.00
06	CD	03	29	08	03	08	0	5	14	6300	3	00	500,000.00
06	CD	03	29	08	03	09	0	5	14	6300	3	00	600,000.00
06	CD	03	29	08	03	10	0	5	14	6300	3	00	700,000.00
06	CD	03	29	08	03	11	0	5	14	6300	3	00	800,000.00
06	CD	03	29	08	03	12	0	5	14	6300	3	00	2,000,000.00
06	CD	03	29	08	03	13	0	5	14	6300	3	00	2,000,000.00
06	CD	03	29	08	03	14	0	5	14	6300	3	00	2,000,000.00
06	CD	03	29	08	03	15	0	5	14	6300	3	00	550,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	29	08	03	16	0	5	14	6300	3	00	1,000,000.00
06	CD	03	29	08	03	17	0	5	14	6300	3	00	3,800,000.00
06	CD	03	29	08	03	18	0	5	14	6300	3	00	2,432,492.00
06	CD	03	29	08	03	19	0	5	14	6300	3	00	4,400,000.00
06	CD	03	29	08	03	20	0	5	13	6100	3	00	27,710,389.00
06	CD	03	29	08	03	21	0	5	13	6100	3	00	42,027,459.00
06	CD	03	29	08	03	22	0	5	13	6100	3	00	83,000,000.00
06	CD	03	29	08	03	23	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	24	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	25	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	26	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	27	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	28	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	29	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	30	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	31	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	32	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	33	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	34	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	35	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	36	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	37	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	38	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	39	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	40	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	41	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	42	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	43	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	44	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	45	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	46	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	47	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	48	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	49	0	5	13	6100	3	00	5,204,227.00
06	CD	03	29	08	03	50	0	5	13	6100	3	00	4,800,000.00
06	CD	03	29	08	03	51	0	5	13	6100	3	00	2,574,043.00
06	CD	03	29	08	03	52	0	5	13	6100	3	00	17,005,489.00
06	CD	03	29	08	03	53	0	1	01	6100	3	00	447,244.00
06	CD	03	29	08	03	54	0	5	14	6100	3	00	2,227,450.00
06	CD	03	29	08	03	55	0	1	01	6100	3	00	183,467.00
06	CD	03	29	08	03	56	0	1	01	6100	3	00	287,858.00
06	CD	03	29	08	03	57	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	58	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	59	0	5	13	6100	3	00	5,000,000.00
06	CD	03	29	08	03	60	0	5	13	6100	3	00	5,000,000.00
06	CD	03	30	01	02	01	0	1	01	6100	3	00	1,350,000.00
06	CD	03	30	01	02	02	0	1	01	6100	3	00	5,410,480.00
06	CD	03	30	01	02	03	0	1	01	6100	3	00	798,000.00
06	CD	03	30	01	02	04	0	1	01	6100	3	00	13,300,000.00
06	CD	03	30	01	02	05	0	1	01	6100	3	00	450,000.00
06	CD	03	30	01	02	06	0	1	01	6100	3	00	665,000.00
06	CD	03	30	01	02	07	0	1	01	6100	3	00	9,028,534.00
06	CD	03	30	01	02	08	0	1	01	6100	3	00	3,705,000.00
06	CD	03	30	08	01	01	0	5	17	6100	3	00	108,085,924.00
06	CD	03	30	08	01	02	0	5	17	6300	3	00	45,000,000.00
06	CD	03	30	08	01	03	0	5	17	6100	3	00	35,000,000.00
06	CD	03	30	08	01	04	0	5	17	6100	3	00	30,000,000.00
06	CD	03	30	08	01	05	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	06	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	07	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	08	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	09	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	10	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	11	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	12	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	13	0	5	13	6300	3	00	550,000.00
06	CD	03	30	08	01	14	0	5	13	6300	3	00	2,000,000.00
06	CD	03	30	08	01	15	0	5	13	6300	3	00	3,100,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
06	CD	03	30	08	01	16	0	5	13	6300	3	00	800,000.00
06	CD	03	30	08	01	17	0	5	13	6300	3	00	400,000.00
06	CD	03	30	08	01	18	0	5	13	6300	3	00	500,000.00
06	CD	03	30	08	01	19	0	5	13	6300	3	00	700,000.00
06	CD	03	30	08	01	20	0	5	13	6300	3	00	200,000.00
06	CD	03	30	08	01	21	0	5	13	6300	3	00	750,000.00
06	CD	03	30	08	01	22	0	5	13	6300	3	00	500,000.00
06	CD	03	30	08	01	23	0	5	13	6300	3	00	650,000.00
06	CD	03	30	08	01	24	0	5	13	6300	3	00	700,000.00
06	CD	03	30	08	01	25	0	5	13	6100	3	00	8,000,000.00
06	CD	03	30	08	01	26	0	5	13	6100	3	00	24,000,000.00
06	CD	03	30	08	01	27	0	5	13	6100	3	00	10,000,000.00
06	CD	03	30	08	01	28	0	1	01	6100	3	00	160,000.00
06	CD	03	30	08	01	29	0	5	13	6100	3	00	12,591,221.00
06	CD	03	30	08	01	30	0	5	13	6100	3	00	3,200,000.00
06	CD	03	30	08	01	31	0	5	13	6100	3	00	1,800,000.00
06	CD	03	30	08	01	32	0	5	13	6100	3	00	3,600,000.00
06	CD	03	30	08	01	33	0	5	13	6100	3	00	3,200,000.00
06	CD	03	30	08	01	34	0	5	13	6100	3	00	7,800,000.00
06	CD	03	30	08	01	35	0	5	13	6100	3	00	4,293,976.00
06	CD	03	30	08	01	36	0	5	13	6100	3	00	4,800,000.00
06	CD	03	30	08	01	37	0	5	14	6100	3	00	90,000,000.00
06	CD	03	30	08	01	38	0	5	13	6300	3	00	400,000.00
06	CD	03	30	08	01	39	0	5	13	6300	3	00	500,000.00
06	CD	03	30	08	01	40	0	5	13	6300	3	00	800,000.00
06	CD	03	30	08	01	41	0	5	13	6100	3	00	20,000,000.00
06	CD	03	30	08	01	42	0	5	13	6100	3	00	13,600,000.00
06	CD	03	30	08	01	43	0	5	13	6100	3	00	3,200,000.00
06	CD	03	30	08	01	44	0	5	13	6100	3	00	4,600,000.00
06	CD	03	30	08	01	45	0	5	13	6100	3	00	2,800,000.00
06	CD	03	30	08	01	46	0	5	13	6100	3	00	3,600,000.00
06	CD	03	30	08	01	47	0	5	13	6100	3	00	2,400,000.00
06	CD	03	30	08	01	48	0	5	13	6100	3	00	2,300,000.00
06	CD	03	30	08	01	49	0	5	13	6100	3	00	5,600,000.00
06	CD	03	30	08	01	50	0	5	13	6100	3	00	20,500,000.00
06	CD	03	30	08	01	51	0	5	13	6100	3	00	5,200,000.00
06	CD	03	30	08	01	52	0	5	13	6100	3	00	2,300,000.00
06	CD	03	30	08	01	53	0	5	13	6100	3	00	1,800,000.00
06	CD	03	30	08	01	54	0	5	13	6100	3	00	2,400,000.00
06	CD	03	30	08	01	55	0	5	13	6100	3	00	10,000,000.00
06	CD	03	30	08	02	01	0	5	24	6100	3	00	400,000,000.00
06	CD	03	30	08	02	02	0	5	14	6100	3	00	11,552,890.00
06	CD	03	30	08	02	03	0	5	17	6100	3	00	59,963,990.00
06	CD	03	30	08	02	04	0	5	17	6100	3	00	2,000,000.00
06	CD	03	30	08	02	05	0	5	17	6100	3	00	13,000,000.00
06	CD	03	30	08	02	06	0	5	17	6100	3	00	13,000,000.00
06	CD	03	30	08	02	07	0	5	17	6100	3	00	16,250,000.00
06	CD	03	30	08	02	08	0	5	17	6100	3	00	9,750,000.00
06	CD	03	30	08	02	09	0	5	17	6100	3	00	13,000,000.00
06	CD	03	30	08	02	10	0	5	17	6100	3	00	2,459,680.00
06	CD	03	30	08	02	11	0	5	17	6100	3	00	2,490,406.00
06	CD	03	30	08	02	13	0	1	01	6100	3	00	1,500,000.00
06	CD	03	30	08	02	14	0	1	01	6100	3	00	500,000.00
06	CD	03	30	08	02	15	0	1	01	6100	3	00	10,000,000.00
06	CD	03	30	08	02	16	0	1	01	6100	3	00	9,000,000.00
06	CD	03	30	08	02	17	0	1	01	6100	3	00	1,000,000.00
06	CD	03	30	08	02	18	0	5	13	6100	3	00	29,502,377.00
06	CD	03	30	08	02	19	0	5	13	6100	3	00	6,683,507.00
06	CD	03	30	08	02	20	0	5	13	6100	3	00	4,429,158.00
06	CD	03	30	08	02	21	0	5	13	6100	3	00	4,535,075.00
06	CD	03	30	08	02	22	0	5	13	6100	3	00	14,021,229.00
06	CD	03	30	08	02	24	0	5	13	6100	3	00	1,196,530.00
06	CD	03	30	08	03	02	0	5	13	6300	3	00	500,000.00
06	CD	03	30	08	04	01	0	5	13	6100	3	00	45,000,000.00
06	CD	03	30	08	04	02	0	5	13	6100	3	00	25,800,000.00
06	CD	03	30	08	04	03	0	1	01	6100	3	00	8,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>1,814,828,130.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>SISTEMA DE AGUAS DE LA CIUDAD DE MÉXICO</b>													<b>8,332,312,699.00</b>
06	PO	FA	31	01	05	00	0	5	32	2502	1	00	1,000,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,000,000.00</b>
06	PO	FA	31	01	05	00	0	5	32	3305	1	00	1,000,000.00
06	PO	FA	32	02	04	00	0	1	02	3211	1	00	27,500,000.00
<b>SERVICIOS GENERALES</b>													<b>28,500,000.00</b>
06	PO	FA	32	02	04	00	0	1	02	4112	1	00	19,913,646.00
06	PO	FA	32	02	04	00	0	1	02	4211	1	29	8,000,000.00
06	PO	FA	32	02	06	00	0	1	02	4112	1	29	50,000,000.00
06	PO	FA	32	02	07	00	0	1	02	4211	1	29	1,000,000.00
06	PO	FA	32	02	08	00	0	1	02	4112	1	29	56,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>134,913,646.00</b>
<b>FONDO AMBIENTAL PÚBLICO DEL DISTRITO FEDERAL</b>													<b>164,413,646.00</b>
07	CO	01	04	09	01	00	0	1	01	1103	1	00	25,217,647.00
07	CO	01	04	09	01	00	0	1	01	1104	1	00	17,672,055.00
07	CO	01	04	09	01	00	0	1	01	1301	1	00	356,011.00
07	CO	01	04	09	01	00	0	1	01	1305	1	00	1,004,281.00
07	CO	01	04	09	01	00	0	1	01	1306	1	00	4,294,648.00
07	CO	01	04	09	01	00	0	1	01	1308	1	00	3,136,296.00
07	CO	01	04	09	01	00	0	1	01	1316	1	00	3,638,762.00
07	CO	01	04	09	01	00	0	1	01	1319	1	00	7,609,083.00
07	CO	01	04	09	01	00	0	1	01	1322	1	00	605,369.00
07	CO	01	04	09	01	00	0	1	01	1325	1	00	49,138.00
07	CO	01	04	09	01	00	0	1	01	1326	1	00	215,647.00
07	CO	01	04	09	01	00	0	1	01	1401	2	01	2,585,473.00
07	CO	01	04	09	01	00	0	1	01	1401	2	03	1,297,482.00
07	CO	01	04	09	01	00	0	1	01	1403	2	01	965,288.00
07	CO	01	04	09	01	00	0	1	01	1403	2	03	882,555.00
07	CO	01	04	09	01	00	0	1	01	1404	1	00	1,018,274.00
07	CO	01	04	09	01	00	0	1	01	1407	2	00	100,753.00
07	CO	01	04	09	01	00	0	1	01	1501	2	00	1,973,262.00
07	CO	01	04	09	01	00	0	1	01	1506	1	00	1,981,016.00
07	CO	01	04	09	01	00	0	1	01	1506	1	15	11,199.00
07	CO	01	04	09	01	00	0	1	01	1506	1	16	2,380.00
07	CO	01	04	09	01	00	0	1	01	1506	1	17	650,659.00
07	CO	01	04	09	01	00	0	1	01	1507	1	00	8,486,448.00
07	CO	01	04	09	01	00	0	1	01	1507	1	08	404,736.00
07	CO	01	04	09	01	00	0	1	01	1507	1	09	1,850,880.00
07	CO	01	04	09	01	00	0	1	01	1507	1	10	1,300,646.00
07	CO	01	04	09	01	00	0	1	01	1507	1	11	845,168.00
07	CO	01	04	09	01	00	0	1	01	1507	1	12	131,114.00
07	CO	01	04	09	01	00	0	1	01	1507	1	14	357,059.00
07	CO	01	04	09	01	00	0	1	01	1507	2	07	340,578.00
07	CO	01	04	09	01	00	0	1	01	1508	2	00	947,393.00
07	CO	01	04	09	01	00	0	1	01	1509	1	00	8,847,029.00
07	CO	01	04	09	01	00	0	1	01	1510	2	00	32,312.00
07	CO	01	04	09	01	00	0	1	01	1601	2	00	1,406,763.00
07	CO	01	10	02	02	00	0	1	01	1103	1	00	15,532,299.00
07	CO	01	10	02	02	00	0	1	01	1104	1	00	1,316,182.00
07	CO	01	10	02	02	00	0	1	01	1301	1	00	164,808.00
07	CO	01	10	02	02	00	0	1	01	1305	1	00	467,512.00
07	CO	01	10	02	02	00	0	1	01	1306	1	00	1,870,050.00
07	CO	01	10	02	02	00	0	1	01	1308	1	00	4,261,446.00
07	CO	01	10	02	02	00	0	1	01	1316	1	00	1,500,000.00
07	CO	01	10	02	02	00	0	1	01	1319	1	00	3,380,293.00
07	CO	01	10	02	02	00	0	1	01	1325	1	00	15,469.00
07	CO	01	10	02	02	00	0	1	01	1326	1	00	123,755.00
07	CO	01	10	02	02	00	0	1	01	1401	2	01	2,052,789.00
07	CO	01	10	02	02	00	0	1	01	1401	2	03	108,116.00
07	CO	01	10	02	02	00	0	1	01	1403	2	01	780,528.00
07	CO	01	10	02	02	00	0	1	01	1403	2	03	66,738.00
07	CO	01	10	02	02	00	0	1	01	1404	1	00	449,854.00
07	CO	01	10	02	02	00	0	1	01	1407	2	00	33,185.00
07	CO	01	10	02	02	00	0	1	01	1501	2	00	632,482.00
07	CO	01	10	02	02	00	0	1	01	1506	1	00	67,194.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	10	02	02	00	0	1	01	1506	1	15	164,197.00
07	CO	01	10	02	02	00	0	1	01	1506	1	16	577,402.00
07	CO	01	10	02	02	00	0	1	01	1507	1	00	1,276,372.00
07	CO	01	10	02	02	00	0	1	01	1507	1	08	523,910.00
07	CO	01	10	02	02	00	0	1	01	1507	1	09	1,404,624.00
07	CO	01	10	02	02	00	0	1	01	1507	1	10	112,320.00
07	CO	01	10	02	02	00	0	1	01	1507	1	11	735,839.00
07	CO	01	10	02	02	00	0	1	01	1507	1	13	6,906.00
07	CO	01	10	02	02	00	0	1	01	1507	2	07	417,690.00
07	CO	01	10	02	02	00	0	1	01	1508	2	00	310,645.00
07	CO	01	10	02	02	00	0	1	01	1509	1	00	31,292,786.00
07	CO	01	10	02	02	00	0	1	01	1510	2	00	18,312.00
07	CO	01	10	02	02	00	0	1	01	1601	2	00	1,257,395.00
07	CO	01	16	08	03	00	0	1	01	1103	1	00	12,111,610.00
07	CO	01	16	08	03	00	0	1	01	1104	1	00	2,165,093.00
07	CO	01	16	08	03	00	0	1	01	1301	1	00	207,285.00
07	CO	01	16	08	03	00	0	1	01	1305	1	00	312,531.00
07	CO	01	16	08	03	00	0	1	01	1306	1	00	1,967,949.00
07	CO	01	16	08	03	00	0	1	01	1308	1	00	626,267.00
07	CO	01	16	08	03	00	0	1	01	1319	1	00	2,197,447.00
07	CO	01	16	08	03	00	0	1	01	1322	1	00	421,580.00
07	CO	01	16	08	03	00	0	1	01	1401	2	01	2,263,701.00
07	CO	01	16	08	03	00	0	1	01	1401	2	03	174,769.00
07	CO	01	16	08	03	00	0	1	01	1403	2	01	671,308.00
07	CO	01	16	08	03	00	0	1	01	1403	2	03	97,897.00
07	CO	01	16	08	03	00	0	1	01	1404	1	00	345,269.00
07	CO	01	16	08	03	00	0	1	01	1407	2	00	37,506.00
07	CO	01	16	08	03	00	0	1	01	1501	2	00	645,067.00
07	CO	01	16	08	03	00	0	1	01	1506	1	00	1,100,727.00
07	CO	01	16	08	03	00	0	1	01	1507	1	00	5,742,743.00
07	CO	01	16	08	03	00	0	1	01	1508	2	00	331,512.00
07	CO	01	16	08	03	00	0	1	01	1509	1	00	6,191,482.00
07	CO	01	16	08	03	00	0	1	01	1510	2	00	16,824.00
07	CO	01	16	08	03	00	0	1	01	1601	2	00	555,604.00
07	CO	01	16	08	03	00	0	1	01	1601	4	00	11,153.00
07	CO	01	19	08	01	00	0	1	01	1103	1	00	3,399,887.00
07	CO	01	19	08	01	00	0	1	01	1104	1	00	434,561.00
07	CO	01	19	08	01	00	0	1	01	1301	1	00	59,603.00
07	CO	01	19	08	01	00	0	1	01	1305	1	00	92,629.00
07	CO	01	19	08	01	00	0	1	01	1306	1	00	583,268.00
07	CO	01	19	08	01	00	0	1	01	1308	1	00	398,508.00
07	CO	01	19	08	01	00	0	1	01	1319	1	00	455,273.00
07	CO	01	19	08	01	00	0	1	01	1322	1	00	133,134.00
07	CO	01	19	08	01	00	0	1	01	1401	2	01	681,630.00
07	CO	01	19	08	01	00	0	1	01	1401	2	03	45,862.00
07	CO	01	19	08	01	00	0	1	01	1403	2	01	202,139.00
07	CO	01	19	08	01	00	0	1	01	1403	2	03	25,690.00
07	CO	01	19	08	01	00	0	1	01	1404	1	00	102,312.00
07	CO	01	19	08	01	00	0	1	01	1407	2	00	10,931.00
07	CO	01	19	08	01	00	0	1	01	1501	2	00	177,574.00
07	CO	01	19	08	01	00	0	1	01	1506	1	00	292,113.00
07	CO	01	19	08	01	00	0	1	01	1507	1	00	745,820.00
07	CO	01	19	08	01	00	0	1	01	1508	2	00	98,235.00
07	CO	01	19	08	01	00	0	1	01	1509	1	00	2,623,190.00
07	CO	01	19	08	01	00	0	1	01	1510	2	00	4,684.00
07	CO	01	19	08	01	00	0	1	01	1601	2	00	170,041.00
07	CO	01	21	08	01	00	0	1	01	1103	1	00	1,546,699.00
07	CO	01	21	08	01	00	0	1	01	1104	1	00	962,733.00
07	CO	01	21	08	01	00	0	1	01	1301	1	00	26,750.00
07	CO	01	21	08	01	00	0	1	01	1305	1	00	52,867.00
07	CO	01	21	08	01	00	0	1	01	1306	1	00	369,819.00
07	CO	01	21	08	01	00	0	1	01	1308	1	00	32,342.00
07	CO	01	21	08	01	00	0	1	01	1319	1	00	213,116.00
07	CO	01	21	08	01	00	0	1	01	1322	1	00	69,325.00
07	CO	01	21	08	01	00	0	1	01	1325	1	00	4,109.00
07	CO	01	21	08	01	00	0	1	01	1326	1	00	330,750.00
07	CO	01	21	08	01	00	0	1	01	1401	2	01	346,298.00
07	CO	01	21	08	01	00	0	1	01	1401	2	03	68,327.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	21	08	01	00	0	1	01	1403	2	01	91,661.00
07	CO	01	21	08	01	00	0	1	01	1403	2	03	38,273.00
07	CO	01	21	08	01	00	0	1	01	1404	1	00	58,539.00
07	CO	01	21	08	01	00	0	1	01	1407	2	00	6,031.00
07	CO	01	21	08	01	00	0	1	01	1501	2	00	83,351.00
07	CO	01	21	08	01	00	0	1	01	1506	1	00	132,212.00
07	CO	01	21	08	01	00	0	1	01	1507	1	00	362,124.00
07	CO	01	21	08	01	00	0	1	01	1508	2	00	56,206.00
07	CO	01	21	08	01	00	0	1	01	1509	1	00	2,623,190.00
07	CO	01	21	08	01	00	0	1	01	1510	2	00	2,198.00
07	CO	01	21	08	01	00	0	1	01	1601	2	00	118,002.00
07	CO	01	21	08	01	00	0	1	01	1601	4	00	9,033.00
07	CO	01	23	08	01	00	0	1	01	1103	1	00	728,371.00
07	CO	01	23	08	01	00	0	1	01	1104	1	00	190,813.00
07	CO	01	23	08	01	00	0	1	01	1301	1	00	5,421.00
07	CO	01	23	08	01	00	0	1	01	1305	1	00	22,163.00
07	CO	01	23	08	01	00	0	1	01	1306	1	00	139,560.00
07	CO	01	23	08	01	00	0	1	01	1401	2	01	144,298.00
07	CO	01	23	08	01	00	0	1	01	1401	2	03	20,146.00
07	CO	01	23	08	01	00	0	1	01	1403	2	01	42,791.00
07	CO	01	23	08	01	00	0	1	01	1403	2	03	11,285.00
07	CO	01	23	08	01	00	0	1	01	1404	1	00	24,511.00
07	CO	01	23	08	01	00	0	1	01	1407	2	00	2,260.00
07	CO	01	23	08	01	00	0	1	01	1501	2	00	10,871.00
07	CO	01	23	08	01	00	0	1	01	1506	1	00	17,220.00
07	CO	01	23	08	01	00	0	1	01	1507	1	00	63,627.00
07	CO	01	23	08	01	00	0	1	01	1508	2	00	23,534.00
07	CO	01	23	08	01	00	0	1	01	1509	1	00	2,623,190.00
07	CO	01	23	08	01	00	0	1	01	1510	2	00	286.00
07	CO	01	23	08	01	00	0	1	01	1601	2	00	63,918.00
07	CO	01	25	03	02	00	0	1	01	1103	1	00	209,988.00
07	CO	01	25	03	02	00	0	1	01	1104	1	00	694,570.00
07	CO	01	25	03	02	00	0	1	01	1202	3	04	8,131,369.00
07	CO	01	25	03	02	00	0	1	01	1301	1	00	2,964.00
07	CO	01	25	03	02	00	0	1	01	1305	1	00	24,862.00
07	CO	01	25	03	02	00	0	1	01	1306	1	00	121,402.00
07	CO	01	25	03	02	00	0	1	01	1306	3	04	795,029.00
07	CO	01	25	03	02	00	0	1	01	1308	1	00	28,582.00
07	CO	01	25	03	02	00	0	1	01	1319	1	00	83,916.00
07	CO	01	25	03	02	00	0	1	01	1322	1	00	80,505.00
07	CO	01	25	03	02	00	0	1	01	1401	2	01	32,864.00
07	CO	01	25	03	02	00	0	1	01	1401	2	03	56,645.00
07	CO	01	25	03	02	00	0	1	01	1401	3	04	668,301.00
07	CO	01	25	03	02	00	0	1	01	1403	2	01	10,849.00
07	CO	01	25	03	02	00	0	1	01	1403	2	03	38,403.00
07	CO	01	25	03	02	00	0	1	01	1404	1	00	29,426.00
07	CO	01	25	03	02	00	0	1	01	1407	2	00	2,903.00
07	CO	01	25	03	02	00	0	1	01	1501	2	00	58,425.00
07	CO	01	25	03	02	00	0	1	01	1506	1	17	51,637.00
07	CO	01	25	03	02	00	0	1	01	1507	1	00	11,636.00
07	CO	01	25	03	02	00	0	1	01	1507	1	09	185,088.00
07	CO	01	25	03	02	00	0	1	01	1507	1	10	6,106.00
07	CO	01	25	03	02	00	0	1	01	1507	1	11	43,961.00
07	CO	01	25	03	02	00	0	1	01	1507	1	12	27,735.00
07	CO	01	25	03	02	00	0	1	01	1507	1	14	16,519.00
07	CO	01	25	03	02	00	0	1	01	1507	2	07	16,065.00
07	CO	01	25	03	02	00	0	1	01	1508	2	00	19,701.00
07	CO	01	25	03	02	00	0	1	01	1509	1	00	197,580.00
07	CO	01	25	03	02	00	0	1	01	1510	2	00	1,914.00
07	CO	01	25	03	02	00	0	1	01	1601	2	00	39,013.00
07	CO	01	25	03	02	00	0	1	01	1601	4	04	218,527.00
07	CO	01	25	08	03	00	0	1	01	1103	1	00	9,785,972.00
07	CO	01	25	08	03	00	0	1	01	1104	1	00	18,068,710.00
07	CO	01	25	08	03	00	0	1	01	1202	3	04	8,700,208.00
07	CO	01	25	08	03	00	0	1	01	1301	1	00	374,064.00
07	CO	01	25	08	03	00	0	1	01	1305	1	00	811,250.00
07	CO	01	25	08	03	00	0	1	01	1306	1	00	3,708,116.00
07	CO	01	25	08	03	00	0	1	01	1306	3	04	682,913.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	25	08	03	00	0	1	01	1308	1	00	2,544,482.00
07	CO	01	25	08	03	00	0	1	01	1319	1	00	6,778,021.00
07	CO	01	25	08	03	00	0	1	01	1322	1	00	3,665,474.00
07	CO	01	25	08	03	00	0	1	01	1401	2	01	1,753,167.00
07	CO	01	25	08	03	00	0	1	01	1401	2	03	1,589,541.00
07	CO	01	25	08	03	00	0	1	01	1401	3	04	574,056.00
07	CO	01	25	08	03	00	0	1	01	1403	2	01	578,794.00
07	CO	01	25	08	03	00	0	1	01	1403	2	03	1,077,655.00
07	CO	01	25	08	03	00	0	1	01	1404	1	00	847,544.00
07	CO	01	25	08	03	00	0	1	01	1407	2	00	76,446.00
07	CO	01	25	08	03	00	0	1	01	1501	2	00	1,592,097.00
07	CO	01	25	08	03	00	0	1	01	1506	1	16	42,188.00
07	CO	01	25	08	03	00	0	1	01	1506	1	17	1,671,200.00
07	CO	01	25	08	03	00	0	1	01	1507	1	00	920,443.00
07	CO	01	25	08	03	00	0	1	01	1507	1	08	321,672.00
07	CO	01	25	08	03	00	0	1	01	1507	1	09	4,742,880.00
07	CO	01	25	08	03	00	0	1	01	1507	1	10	109,913.00
07	CO	01	25	08	03	00	0	1	01	1507	1	11	2,280,861.00
07	CO	01	25	08	03	00	0	1	01	1507	1	12	794,253.00
07	CO	01	25	08	03	00	0	1	01	1507	1	13	65,400.00
07	CO	01	25	08	03	00	0	1	01	1507	1	14	533,686.00
07	CO	01	25	08	03	00	0	1	01	1507	2	07	298,809.00
07	CO	01	25	08	03	00	0	1	01	1508	2	00	662,575.00
07	CO	01	25	08	03	00	0	1	01	1509	1	00	4,168,104.00
07	CO	01	25	08	03	00	0	1	01	1510	2	00	49,052.00
07	CO	01	25	08	03	00	0	1	01	1601	2	00	1,337,053.00
07	CO	01	25	08	03	00	0	1	01	1601	4	04	187,662.00
07	CO	01	27	08	01	00	0	1	01	1103	1	00	6,272,935.00
07	CO	01	27	08	01	00	0	1	01	1301	1	00	15,264.00
07	CO	01	27	08	01	00	0	1	01	1305	1	00	49,354.00
07	CO	01	27	08	01	00	0	1	01	1305	1	10	124,893.00
07	CO	01	27	08	01	00	0	1	01	1306	1	00	696,992.00
07	CO	01	27	08	01	00	0	1	01	1401	2	01	826,898.00
07	CO	01	27	08	01	00	0	1	01	1403	2	01	314,409.00
07	CO	01	27	08	01	00	0	1	01	1404	1	00	167,487.00
07	CO	01	27	08	01	00	0	1	01	1407	2	00	10,845.00
07	CO	01	27	08	01	00	0	1	01	1507	1	00	688,994.00
07	CO	01	27	08	01	00	0	1	01	1507	1	10	52,260.00
07	CO	01	27	08	01	00	0	1	01	1508	2	00	125,458.00
07	CO	01	27	08	01	00	0	1	01	1509	1	00	24,040,354.00
07	CO	01	27	08	01	00	0	1	01	1601	2	00	428,517.00
07	CO	01	28	08	04	00	0	1	01	1103	1	00	7,430,112.00
07	CO	01	28	08	04	00	0	1	01	1104	1	00	6,663,182.00
07	CO	01	28	08	04	00	0	1	01	1202	3	04	10,733,822.00
07	CO	01	28	08	04	00	0	1	01	1301	1	00	162,756.00
07	CO	01	28	08	04	00	0	1	01	1305	1	00	388,945.00
07	CO	01	28	08	04	00	0	1	01	1306	1	00	2,071,414.00
07	CO	01	28	08	04	00	0	1	01	1306	3	04	871,057.00
07	CO	01	28	08	04	00	0	1	01	1308	1	00	573,358.00
07	CO	01	28	08	04	00	0	1	01	1319	1	00	9,988,644.00
07	CO	01	28	08	04	00	0	1	01	1322	1	00	1,185,403.00
07	CO	01	28	08	04	00	0	1	01	1325	1	00	30,900.00
07	CO	01	28	08	04	00	0	1	01	1326	1	00	125,980.00
07	CO	01	28	08	04	00	0	1	01	1401	2	01	1,202,461.00
07	CO	01	28	08	04	00	0	1	01	1401	2	03	541,254.00
07	CO	01	28	08	04	00	0	1	01	1401	3	04	1,036,570.00
07	CO	01	28	08	04	00	0	1	01	1403	2	01	396,983.00
07	CO	01	28	08	04	00	0	1	01	1403	2	03	366,952.00
07	CO	01	28	08	04	00	0	1	01	1404	1	00	444,734.00
07	CO	01	28	08	04	00	0	1	01	1407	2	00	35,804.00
07	CO	01	28	08	04	00	0	1	01	1501	2	00	682,849.00
07	CO	01	28	08	04	00	0	1	01	1506	1	16	9,520.00
07	CO	01	28	08	04	00	0	1	01	1506	1	17	691,744.00
07	CO	01	28	08	04	00	0	1	01	1507	1	00	416,106.00
07	CO	01	28	08	04	00	0	1	01	1507	1	08	435,384.00
07	CO	01	28	08	04	00	0	1	01	1507	1	09	1,978,128.00
07	CO	01	28	08	04	00	0	1	01	1507	1	10	6,106.00
07	CO	01	28	08	04	00	0	1	01	1507	1	11	917,605.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	28	08	04	00	0	1	01	1507	1	12	279,879.00
07	CO	01	28	08	04	00	0	1	01	1507	1	14	328,875.00
07	CO	01	28	08	04	00	0	1	01	1507	2	07	192,780.00
07	CO	01	28	08	04	00	0	1	01	1508	2	00	305,572.00
07	CO	01	28	08	04	00	0	1	01	1509	1	00	4,640,712.00
07	CO	01	28	08	04	00	0	1	01	1510	2	00	20,458.00
07	CO	01	28	08	04	00	0	1	01	1601	2	00	658,766.00
07	CO	01	28	08	04	00	0	1	01	1601	4	04	404,097.00
07	CO	01	28	08	51	00	0	1	01	1103	1	00	1,776,763.00
07	CO	01	28	08	51	00	0	1	01	1301	1	00	2,868.00
07	CO	01	28	08	51	00	0	1	01	1305	1	00	49,354.00
07	CO	01	28	08	51	00	0	1	01	1306	1	00	197,418.00
07	CO	01	28	08	51	00	0	1	01	1401	2	01	234,021.00
07	CO	01	28	08	51	00	0	1	01	1403	2	01	88,981.00
07	CO	01	28	08	51	00	0	1	01	1404	1	00	47,439.00
07	CO	01	28	08	51	00	0	1	01	1407	2	00	2,751.00
07	CO	01	28	08	51	00	0	1	01	1507	1	00	222,763.00
07	CO	01	28	08	51	00	0	1	01	1507	1	10	13,260.00
07	CO	01	28	08	51	00	0	1	01	1508	2	00	35,535.00
07	CO	01	28	08	51	00	0	1	01	1509	1	00	7,587,524.00
07	CO	01	28	08	51	00	0	1	01	1601	2	00	192,543.00
07	CO	01	31	03	02	00	0	1	01	1103	1	00	8,612,960.00
07	CO	01	31	03	02	00	0	1	01	1104	1	00	10,644,648.00
07	CO	01	31	03	02	00	0	1	01	1202	3	04	39,914,623.00
07	CO	01	31	03	02	00	0	1	01	1301	1	00	243,676.00
07	CO	01	31	03	02	00	0	1	01	1305	1	00	849,240.00
07	CO	01	31	03	02	00	0	1	01	1306	1	00	4,427,201.00
07	CO	01	31	03	02	00	0	1	01	1306	3	04	818,926.00
07	CO	01	31	03	02	00	0	1	01	1308	1	00	2,807,165.00
07	CO	01	31	03	02	00	0	1	01	1319	1	00	6,947,524.00
07	CO	01	31	03	02	00	0	1	01	1322	1	00	2,789,011.00
07	CO	01	31	03	02	00	0	1	01	1325	1	00	59,207.00
07	CO	01	31	03	02	00	0	1	01	1326	1	00	241,384.00
07	CO	01	31	03	02	00	0	1	01	1401	2	01	1,470,673.00
07	CO	01	31	03	02	00	0	1	01	1401	2	03	1,765,931.00
07	CO	01	31	03	02	00	0	1	01	1401	3	04	1,014,549.00
07	CO	01	31	03	02	00	0	1	01	1403	2	01	485,532.00
07	CO	01	31	03	02	00	0	1	01	1403	2	03	1,197,245.00
07	CO	01	31	03	02	00	0	1	01	1404	1	00	948,161.00
07	CO	01	31	03	02	00	0	1	01	1407	2	00	85,317.00
07	CO	01	31	03	02	00	0	1	01	1501	2	00	1,635,916.00
07	CO	01	31	03	02	00	0	1	01	1506	1	16	30,288.00
07	CO	01	31	03	02	00	0	1	01	1506	1	17	1,581,587.00
07	CO	01	31	03	02	00	0	1	01	1507	1	00	854,406.00
07	CO	01	31	03	02	00	0	1	01	1507	1	08	555,624.00
07	CO	01	31	03	02	00	0	1	01	1507	1	09	4,962,672.00
07	CO	01	31	03	02	00	0	1	01	1507	1	10	73,275.00
07	CO	01	31	03	02	00	0	1	01	1507	1	11	1,777,194.00
07	CO	01	31	03	02	00	0	1	01	1507	1	12	779,124.00
07	CO	01	31	03	02	00	0	1	01	1507	1	14	657,091.00
07	CO	01	31	03	02	00	0	1	01	1507	2	07	372,708.00
07	CO	01	31	03	02	00	0	1	01	1508	2	00	673,103.00
07	CO	01	31	03	02	00	0	1	01	1509	1	00	8,467,832.00
07	CO	01	31	03	02	00	0	1	01	1510	2	00	51,325.00
07	CO	01	31	03	02	00	0	1	01	1601	2	00	1,474,334.00
07	CO	01	31	03	02	00	0	1	01	1601	4	04	1,210,929.00
07	CO	01	31	03	03	00	0	1	01	1103	1	00	5,426,904.00
07	CO	01	31	03	03	00	0	1	01	1104	1	00	11,169,544.00
07	CO	01	31	03	03	00	0	1	01	1202	3	04	6,724,256.00
07	CO	01	31	03	03	00	0	1	01	1301	1	00	225,600.00
07	CO	01	31	03	03	00	0	1	01	1305	1	00	478,801.00
07	CO	01	31	03	03	00	0	1	01	1306	1	00	1,981,062.00
07	CO	01	31	03	03	00	0	1	01	1306	3	04	253,234.00
07	CO	01	31	03	03	00	0	1	01	1308	1	00	895,066.00
07	CO	01	31	03	03	00	0	1	01	1319	1	00	4,626,725.00
07	CO	01	31	03	03	00	0	1	01	1322	1	00	3,006,372.00
07	CO	01	31	03	03	00	0	1	01	1325	1	00	30,707.00
07	CO	01	31	03	03	00	0	1	01	1326	1	00	125,191.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	31	03	03	00	0	1	01	1401	2	01	951,555.00
07	CO	01	31	03	03	00	0	1	01	1401	2	03	1,041,664.00
07	CO	01	31	03	03	00	0	1	01	1401	3	04	212,869.00
07	CO	01	31	03	03	00	0	1	01	1403	2	01	314,148.00
07	CO	01	31	03	03	00	0	1	01	1403	2	03	706,215.00
07	CO	01	31	03	03	00	0	1	01	1404	1	00	480,431.00
07	CO	01	31	03	03	00	0	1	01	1407	2	00	48,061.00
07	CO	01	31	03	03	00	0	1	01	1501	2	00	1,044,357.00
07	CO	01	31	03	03	00	0	1	01	1506	1	16	27,370.00
07	CO	01	31	03	03	00	0	1	01	1506	1	17	1,077,778.00
07	CO	01	31	03	03	00	0	1	01	1507	1	00	411,444.00
07	CO	01	31	03	03	00	0	1	01	1507	1	08	102,180.00
07	CO	01	31	03	03	00	0	1	01	1507	1	09	3,250,608.00
07	CO	01	31	03	03	00	0	1	01	1507	1	10	42,744.00
07	CO	01	31	03	03	00	0	1	01	1507	1	11	1,455,598.00
07	CO	01	31	03	03	00	0	1	01	1507	1	12	670,703.00
07	CO	01	31	03	03	00	0	1	01	1507	1	14	240,190.00
07	CO	01	31	03	03	00	0	1	01	1507	2	07	48,195.00
07	CO	01	31	03	03	00	0	1	01	1508	2	00	408,143.00
07	CO	01	31	03	03	00	0	1	01	1509	1	00	592,740.00
07	CO	01	31	03	03	00	0	1	01	1510	2	00	33,618.00
07	CO	01	31	03	03	00	0	1	01	1601	2	00	780,322.00
07	CO	01	31	03	03	00	0	1	01	1601	4	04	69,549.00
07	CO	01	31	03	04	00	0	1	01	1103	1	00	536,904.00
07	CO	01	31	03	04	00	0	1	01	1104	1	00	949,790.00
07	CO	01	31	03	04	00	0	1	01	1202	3	04	6,194,633.00
07	CO	01	31	03	04	00	0	1	01	1301	1	00	9,120.00
07	CO	01	31	03	04	00	0	1	01	1305	1	00	40,935.00
07	CO	01	31	03	04	00	0	1	01	1306	1	00	281,197.00
07	CO	01	31	03	04	00	0	1	01	1306	3	04	327,138.00
07	CO	01	31	03	04	00	0	1	01	1319	1	00	150,867.00
07	CO	01	31	03	04	00	0	1	01	1322	1	00	60,426.00
07	CO	01	31	03	04	00	0	1	01	1401	2	01	81,314.00
07	CO	01	31	03	04	00	0	1	01	1401	2	03	74,503.00
07	CO	01	31	03	04	00	0	1	01	1401	3	04	520,233.00
07	CO	01	31	03	04	00	0	1	01	1403	2	01	26,845.00
07	CO	01	31	03	04	00	0	1	01	1403	2	03	50,511.00
07	CO	01	31	03	04	00	0	1	01	1404	1	00	65,397.00
07	CO	01	31	03	04	00	0	1	01	1407	2	00	3,709.00
07	CO	01	31	03	04	00	0	1	01	1501	2	00	54,774.00
07	CO	01	31	03	04	00	0	1	01	1506	1	17	46,225.00
07	CO	01	31	03	04	00	0	1	01	1507	1	00	23,346.00
07	CO	01	31	03	04	00	0	1	01	1507	1	08	45,096.00
07	CO	01	31	03	04	00	0	1	01	1507	1	09	138,816.00
07	CO	01	31	03	04	00	0	1	01	1507	1	10	6,106.00
07	CO	01	31	03	04	00	0	1	01	1507	1	11	53,859.00
07	CO	01	31	03	04	00	0	1	01	1507	1	12	17,650.00
07	CO	01	31	03	04	00	0	1	01	1507	1	14	53,288.00
07	CO	01	31	03	04	00	0	1	01	1507	2	07	16,065.00
07	CO	01	31	03	04	00	0	1	01	1508	2	00	30,942.00
07	CO	01	31	03	04	00	0	1	01	1509	1	00	1,057,092.00
07	CO	01	31	03	04	00	0	1	01	1510	2	00	1,435.00
07	CO	01	31	03	04	00	0	1	01	1601	2	00	72,843.00
07	CO	01	31	03	04	00	0	1	01	1601	4	04	30,943.00
07	CO	01	32	03	01	00	0	1	01	1103	1	00	3,200,376.00
07	CO	01	32	03	01	00	0	1	01	1104	1	00	4,643,614.00
07	CO	01	32	03	01	00	0	1	01	1202	3	04	7,861,419.00
07	CO	01	32	03	01	00	0	1	01	1301	1	00	72,216.00
07	CO	01	32	03	01	00	0	1	01	1305	1	00	216,122.00
07	CO	01	32	03	01	00	0	1	01	1306	1	00	1,338,101.00
07	CO	01	32	03	01	00	0	1	01	1306	3	04	831,154.00
07	CO	01	32	03	01	00	0	1	01	1308	1	00	68,614.00
07	CO	01	32	03	01	00	0	1	01	1319	1	00	1,198,048.00
07	CO	01	32	03	01	00	0	1	01	1322	1	00	309,168.00
07	CO	01	32	03	01	00	0	1	01	1325	1	00	8,420.00
07	CO	01	32	03	01	00	0	1	01	1326	1	00	34,331.00
07	CO	01	32	03	01	00	0	1	01	1401	2	01	490,400.00
07	CO	01	32	03	01	00	0	1	01	1401	2	03	362,490.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	32	03	01	00	0	1	01	1401	3	04	518,531.00
07	CO	01	32	03	01	00	0	1	01	1403	2	01	161,901.00
07	CO	01	32	03	01	00	0	1	01	1403	2	03	245,756.00
07	CO	01	32	03	01	00	0	1	01	1404	1	00	270,299.00
07	CO	01	32	03	01	00	0	1	01	1407	2	00	19,998.00
07	CO	01	32	03	01	00	0	1	01	1501	2	00	321,340.00
07	CO	01	32	03	01	00	0	1	01	1506	1	16	1,190.00
07	CO	01	32	03	01	00	0	1	01	1506	1	17	323,312.00
07	CO	01	32	03	01	00	0	1	01	1507	1	00	241,061.00
07	CO	01	32	03	01	00	0	1	01	1507	1	08	153,108.00
07	CO	01	32	03	01	00	0	1	01	1507	1	09	937,008.00
07	CO	01	32	03	01	00	0	1	01	1507	1	10	30,531.00
07	CO	01	32	03	01	00	0	1	01	1507	1	11	399,541.00
07	CO	01	32	03	01	00	0	1	01	1507	1	12	108,421.00
07	CO	01	32	03	01	00	0	1	01	1507	1	14	219,381.00
07	CO	01	32	03	01	00	0	1	01	1507	2	07	122,094.00
07	CO	01	32	03	01	00	0	1	01	1508	2	00	163,062.00
07	CO	01	32	03	01	00	0	1	01	1509	1	00	4,262,532.00
07	CO	01	32	03	01	00	0	1	01	1510	2	00	9,690.00
07	CO	01	32	03	01	00	0	1	01	1601	2	00	372,114.00
07	CO	01	32	03	01	00	0	1	01	1601	4	04	169,565.00
<b>SERVICIOS PERSONALES</b>													<b>625,735,903.00</b>
07	CO	01	04	09	01	00	0	1	01	2101	1	00	323,125.00
07	CO	01	04	09	01	00	0	1	01	2102	1	00	68,262.00
07	CO	01	04	09	01	00	0	1	01	2103	1	00	62,174.00
07	CO	01	04	09	01	00	0	1	01	2105	2	00	333,696.00
07	CO	01	04	09	01	00	0	1	01	2106	1	00	1,019,203.00
07	CO	01	04	09	01	00	0	1	01	2201	1	00	86,773.00
07	CO	01	04	09	01	00	0	1	01	2203	1	00	3,000.00
07	CO	01	04	09	01	00	0	1	01	2302	1	00	75,604.00
07	CO	01	04	09	01	00	0	1	01	2303	1	00	563,788.00
07	CO	01	04	09	01	00	0	1	01	2401	1	00	34,843.00
07	CO	01	04	09	01	00	0	1	01	2402	1	00	51,412.00
07	CO	01	04	09	01	00	0	1	01	2404	1	00	120,063.00
07	CO	01	04	09	01	00	0	1	01	2503	1	00	52,373.00
07	CO	01	04	09	01	00	0	1	01	2504	1	00	6,480.00
07	CO	01	04	09	01	00	0	1	01	2505	1	00	48,040.00
07	CO	01	04	09	01	00	0	1	01	2601	2	00	4,282,359.00
07	CO	01	04	09	01	00	0	1	01	2602	1	00	33,689.00
07	CO	01	04	09	01	00	0	1	01	2701	2	00	970,041.00
07	CO	01	04	09	01	00	0	1	01	2702	2	00	932,002.00
07	CO	01	04	09	03	00	0	1	01	2101	1	00	31,487.00
07	CO	01	04	09	03	00	0	1	01	2102	1	00	9,283.00
07	CO	01	04	09	03	00	0	1	01	2103	1	00	7,662.00
07	CO	01	04	09	03	00	0	1	01	2106	1	00	30,561.00
07	CO	01	04	09	03	00	0	1	01	2201	1	00	22,029.00
07	CO	01	04	09	03	00	0	1	01	2203	1	00	926.00
07	CO	01	04	09	03	00	0	1	01	2302	1	00	11,543.00
07	CO	01	04	09	03	00	0	1	01	2303	1	00	7,056.00
07	CO	01	04	09	03	00	0	1	01	2404	1	00	5,138.00
07	CO	01	04	09	03	00	0	1	01	2503	1	00	705.00
07	CO	01	04	09	03	00	0	1	01	2505	1	00	2,839.00
07	CO	01	04	09	03	00	0	1	01	2602	1	00	370.00
07	CO	01	04	09	07	00	0	1	01	2101	1	00	90,000.00
07	CO	01	04	09	07	00	0	1	01	2102	1	00	36,753.00
07	CO	01	04	09	07	00	0	1	01	2103	1	00	33,091.00
07	CO	01	04	09	07	00	0	1	01	2105	2	00	46,212.00
07	CO	01	04	09	07	00	0	1	01	2106	1	00	101,465.00
07	CO	01	04	09	07	00	0	1	01	2201	1	00	42,547.00
07	CO	01	04	09	07	00	0	1	01	2203	1	00	4,172.00
07	CO	01	04	09	07	00	0	1	01	2303	1	00	50,209.00
07	CO	01	04	09	07	00	0	1	01	2401	1	00	21,849.00
07	CO	01	04	09	07	00	0	1	01	2402	1	00	7,632.00
07	CO	01	04	09	07	00	0	1	01	2403	1	00	13,910.00
07	CO	01	04	09	07	00	0	1	01	2404	1	00	36,300.00
07	CO	01	04	09	07	00	0	1	01	2503	1	00	7,240.00
07	CO	01	04	09	07	00	0	1	01	2504	1	00	720.00
07	CO	01	04	09	07	00	0	1	01	2505	1	00	25,254.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	04	09	07	00	0	1	01	2601	2	00	2,976,982.00
07	CO	01	04	09	07	00	0	1	01	2602	1	00	7,569.00
07	CO	01	04	09	07	00	0	1	01	2702	2	00	5,187,716.00
07	CO	01	04	09	07	00	0	1	01	2703	1	00	2,893.00
07	CO	01	09	08	01	00	0	1	01	2101	1	00	50,000.00
07	CO	01	09	08	01	00	0	1	01	2102	1	00	20,000.00
07	CO	01	09	08	01	00	0	1	01	2103	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	2104	1	00	15,000.00
07	CO	01	09	08	01	00	0	1	01	2105	2	00	50,000.00
07	CO	01	09	08	01	00	0	1	01	2106	1	00	30,000.00
07	CO	01	09	08	01	00	0	1	01	2201	1	00	2,000.00
07	CO	01	09	08	01	00	0	1	01	2303	1	00	5,000.00
07	CO	01	09	08	01	00	0	1	01	2503	1	00	1,000.00
07	CO	01	09	08	01	00	0	1	01	2504	1	00	1,000.00
07	CO	01	09	08	01	00	0	1	01	2601	1	00	20,000.00
07	CO	01	09	08	01	00	0	1	01	2602	1	00	5,000.00
07	CO	01	09	08	01	00	0	1	01	2701	2	00	2,728,550.00
07	CO	01	09	08	01	00	0	1	01	2702	2	00	10,000.00
07	CO	01	10	02	03	00	0	1	01	2101	1	00	19,680.00
07	CO	01	10	02	03	00	0	1	01	2102	1	00	5,804.00
07	CO	01	10	02	03	00	0	1	01	2103	1	00	6,889.00
07	CO	01	10	02	03	00	0	1	01	2105	2	00	105,000.00
07	CO	01	10	02	03	00	0	1	01	2106	1	00	100,194.00
07	CO	01	10	02	03	00	0	1	01	2201	1	00	8,000.00
07	CO	01	10	02	03	00	0	1	01	2203	1	00	578.00
07	CO	01	10	02	03	00	0	1	01	2302	1	00	47,250.00
07	CO	01	10	02	03	00	0	1	01	2303	1	00	2,310.00
07	CO	01	10	02	03	00	0	1	01	2404	1	00	2,686.00
07	CO	01	10	02	03	00	0	1	01	2503	1	00	441.00
07	CO	01	10	02	03	00	0	1	01	2505	1	00	3,087.00
07	CO	01	10	02	03	00	0	1	01	2601	1	00	5,512.00
07	CO	01	10	02	03	00	0	1	01	2602	1	00	232.00
07	CO	01	10	02	07	00	0	1	01	2101	1	00	19,398.00
07	CO	01	10	02	07	00	0	1	01	2102	1	00	5,715.00
07	CO	01	10	02	07	00	0	1	01	2103	1	00	6,820.00
07	CO	01	10	02	07	00	0	1	01	2105	2	00	166,528.00
07	CO	01	10	02	07	00	0	1	01	2106	1	00	18,826.00
07	CO	01	10	02	07	00	0	1	01	2201	1	00	8,000.00
07	CO	01	10	02	07	00	0	1	01	2203	1	00	567.00
07	CO	01	10	02	07	00	0	1	01	2302	1	00	43,150.00
07	CO	01	10	02	07	00	0	1	01	2303	1	00	4,347.00
07	CO	01	10	02	07	00	0	1	01	2404	1	00	5,751.00
07	CO	01	10	02	07	00	0	1	01	2503	1	00	434.00
07	CO	01	10	02	07	00	0	1	01	2505	1	00	3,042.00
07	CO	01	10	02	07	00	0	1	01	2601	1	00	5,433.00
07	CO	01	10	02	07	00	0	1	01	2601	2	00	48,262.00
07	CO	01	10	02	07	00	0	1	01	2602	1	00	227.00
07	CO	01	10	02	07	00	0	1	01	2702	2	00	26,911.00
07	CO	01	16	08	03	00	0	1	01	2101	1	00	114,519.00
07	CO	01	16	08	03	00	0	1	01	2102	1	00	2,239.00
07	CO	01	16	08	03	00	0	1	01	2103	1	00	3,990.00
07	CO	01	16	08	03	00	0	1	01	2106	1	00	306,069.00
07	CO	01	16	08	03	00	0	1	01	2201	1	00	20,000.00
07	CO	01	16	08	03	00	0	1	01	2302	1	00	81,900.00
07	CO	01	16	08	03	00	0	1	01	2303	1	00	14,346.00
07	CO	01	16	08	03	00	0	1	01	2401	1	00	393,824.00
07	CO	01	16	08	03	00	0	1	01	2402	1	00	157,157.00
07	CO	01	16	08	03	00	0	1	01	2503	1	00	15,286.00
07	CO	01	16	08	03	00	0	1	01	2504	1	00	2,474.00
07	CO	01	16	08	03	00	0	1	01	2505	1	00	16,875.00
07	CO	01	16	08	03	00	0	1	01	2602	1	00	11,280.00
07	CO	01	21	08	01	00	0	1	01	2101	1	00	226,045.00
07	CO	01	21	08	01	00	0	1	01	2102	1	00	29,887.00
07	CO	01	21	08	01	00	0	1	01	2103	1	00	12,276.00
07	CO	01	21	08	01	00	0	1	01	2105	2	00	200,000.00
07	CO	01	21	08	01	00	0	1	01	2106	1	00	431,393.00
07	CO	01	21	08	01	00	0	1	01	2201	1	00	31,030.00
07	CO	01	21	08	01	00	0	1	01	2302	1	00	100,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	21	08	01	00	0	1	01	2303	1	00	220,452.00
07	CO	01	21	08	01	00	0	1	01	2401	1	00	66,421.00
07	CO	01	21	08	01	00	0	1	01	2402	1	00	91,390.00
07	CO	01	21	08	01	00	0	1	01	2403	1	00	35,860.00
07	CO	01	21	08	01	00	0	1	01	2404	1	00	300,000.00
07	CO	01	21	08	01	00	0	1	01	2503	1	00	40,830.00
07	CO	01	21	08	01	00	0	1	01	2504	1	00	2,615.00
07	CO	01	21	08	01	00	0	1	01	2505	1	00	51,577.00
07	CO	01	21	08	01	00	0	1	01	2601	1	00	76,024.00
07	CO	01	21	08	01	00	0	1	01	2601	2	00	105,294.00
07	CO	01	21	08	01	00	0	1	01	2602	1	00	41,253.00
07	CO	01	21	08	01	00	0	1	01	2701	2	00	144,412.00
07	CO	01	21	08	01	00	0	1	01	2702	2	00	44,851.00
07	CO	01	25	03	02	00	0	1	01	2101	1	24	120,000.00
07	CO	01	25	03	02	00	0	1	01	2102	1	24	20,000.00
07	CO	01	25	03	02	00	0	1	01	2103	1	24	15,000.00
07	CO	01	25	03	02	00	0	1	01	2201	1	24	54,540.00
07	CO	01	25	03	02	00	0	1	01	2302	1	24	60,000.00
07	CO	01	25	03	02	00	0	1	01	2401	1	24	1,417,737.00
07	CO	01	25	03	02	00	0	1	01	2402	1	24	202,500.00
07	CO	01	25	03	02	00	0	1	01	2403	1	24	48,000.00
07	CO	01	25	03	02	00	0	1	01	2404	1	24	179,000.00
07	CO	01	25	03	02	00	0	1	01	2601	1	00	100,000.00
07	CO	01	25	03	02	00	0	1	01	2602	1	24	5,000.00
07	CO	01	25	08	03	00	0	1	01	2103	1	24	20,000.00
07	CO	01	25	08	03	00	0	1	01	2106	1	00	60,000.00
07	CO	01	25	08	03	00	0	1	01	2106	1	24	9,000.00
07	CO	01	25	08	03	00	0	1	01	2303	1	24	9,000.00
07	CO	01	25	08	03	00	0	1	01	2401	1	24	12,223.00
07	CO	01	25	08	03	00	0	1	01	2404	1	24	41,000.00
07	CO	01	27	08	01	00	0	1	01	2101	1	00	400,000.00
07	CO	01	27	08	01	00	0	1	01	2102	1	00	70,000.00
07	CO	01	27	08	01	00	0	1	01	2105	2	00	105,000.00
07	CO	01	27	08	01	00	0	1	01	2106	1	00	1,000,000.00
07	CO	01	27	08	01	00	0	1	01	2201	1	00	80,000.00
07	CO	01	27	08	01	00	0	1	01	2203	1	00	3,000.00
07	CO	01	27	08	01	00	0	1	01	2302	1	00	70,000.00
07	CO	01	27	08	01	00	0	1	01	2303	1	00	230,000.00
07	CO	01	27	08	01	00	0	1	01	2401	1	00	120,000.00
07	CO	01	27	08	01	00	0	1	01	2402	1	00	100,000.00
07	CO	01	27	08	01	00	0	1	01	2403	1	00	535,000.00
07	CO	01	27	08	01	00	0	1	01	2404	1	00	60,000.00
07	CO	01	27	08	01	00	0	1	01	2601	1	00	600,000.00
07	CO	01	27	08	01	00	0	1	01	2602	1	00	63,000.00
07	CO	01	28	08	04	00	0	1	01	2401	4	00	285,000,000.00
07	CO	01	28	08	51	00	0	1	01	2101	1	00	210,000.00
07	CO	01	28	08	51	00	0	1	01	2102	1	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	2103	1	00	35,000.00
07	CO	01	28	08	51	00	0	1	01	2104	1	00	170,000.00
07	CO	01	28	08	51	00	0	1	01	2105	2	00	80,000.00
07	CO	01	28	08	51	00	0	1	01	2106	1	00	90,000.00
07	CO	01	28	08	51	00	0	1	01	2201	1	00	6,000.00
07	CO	01	28	08	51	00	0	1	01	2203	1	00	3,000.00
07	CO	01	28	08	51	00	0	1	01	2302	1	00	15,000.00
07	CO	01	28	08	51	00	0	1	01	2303	1	00	15,000.00
07	CO	01	28	08	51	00	0	1	01	2401	1	00	200,000.00
07	CO	01	28	08	51	00	0	1	01	2402	1	00	10,000.00
07	CO	01	28	08	51	00	0	1	01	2403	1	00	1,000,000.00
07	CO	01	28	08	51	00	0	1	01	2404	1	00	20,000.00
07	CO	01	28	08	51	00	0	1	01	2503	1	00	3,000.00
07	CO	01	28	08	51	00	0	1	01	2504	1	00	3,000.00
07	CO	01	28	08	51	00	0	1	01	2601	1	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	2602	1	00	15,000.00
07	CO	01	28	08	51	00	0	1	01	2701	2	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	2702	2	00	30,000.00
07	CO	01	31	03	02	00	0	1	01	2601	2	00	4,900,000.00
07	CO	01	31	03	02	00	0	1	01	2701	2	00	500,000.00
07	CO	01	31	03	02	00	0	1	01	2702	2	00	500,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	31	03	04	00	0	1	01	2701	2	00	203,548.00
07	CO	01	32	03	01	00	0	1	01	2101	1	00	50,000.00
07	CO	01	32	03	01	00	0	1	01	2102	1	00	20,000.00
07	CO	01	32	03	01	00	0	1	01	2103	1	00	5,000.00
07	CO	01	32	03	01	00	0	1	01	2104	1	00	15,000.00
07	CO	01	32	03	01	00	0	1	01	2105	2	00	50,000.00
07	CO	01	32	03	01	00	0	1	01	2106	1	00	30,000.00
07	CO	01	32	03	01	00	0	1	01	2201	1	00	2,000.00
07	CO	01	32	03	01	00	0	1	01	2303	1	00	5,000.00
07	CO	01	32	03	01	00	0	1	01	2503	1	00	1,000.00
07	CO	01	32	03	01	00	0	1	01	2504	1	00	1,000.00
07	CO	01	32	03	01	00	0	1	01	2601	1	00	20,000.00
07	CO	01	32	03	01	00	0	1	01	2602	1	00	5,000.00
07	CO	01	32	03	01	00	0	1	01	2701	2	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	2702	2	00	10,000.00
07	CO	01	33	01	02	00	0	1	01	2101	1	00	214,574.00
07	CO	01	33	01	02	00	0	1	01	2102	1	00	70,000.00
07	CO	01	33	01	02	00	0	1	01	2103	1	00	6,619.00
07	CO	01	33	01	02	00	0	1	01	2105	2	00	80,080.00
07	CO	01	33	01	02	00	0	1	01	2106	1	00	500,000.00
07	CO	01	33	01	02	00	0	1	01	2201	1	00	50,000.00
07	CO	01	33	01	02	00	0	1	01	2302	1	00	10,136,547.00
07	CO	01	33	01	02	00	0	1	01	2303	1	00	72,307.00
07	CO	01	33	01	02	00	0	1	01	2401	1	00	700,000.00
07	CO	01	33	01	02	00	0	1	01	2402	1	00	3,623,760.00
07	CO	01	33	01	02	00	0	1	01	2403	1	00	150,000.00
07	CO	01	33	01	02	00	0	1	01	2404	1	00	1,500,000.00
07	CO	01	33	01	02	00	0	1	01	2501	1	00	114,707.00
07	CO	01	33	01	02	00	0	1	01	2503	1	00	104,107.00
07	CO	01	33	01	02	00	0	1	01	2504	1	00	10,000.00
07	CO	01	33	01	02	00	0	1	01	2505	1	00	50,000.00
07	CO	01	33	01	02	00	0	1	01	2506	1	00	250,000,000.00
07	CO	01	33	01	02	00	0	1	01	2601	1	00	17,964,354.00
07	CO	01	33	01	02	00	0	1	01	2601	2	00	10,035,646.00
07	CO	01	33	01	02	00	0	1	01	2602	1	00	1,000,000.00
07	CO	01	33	01	02	00	0	1	01	2701	2	00	500,000.00
07	CO	01	33	01	02	00	0	1	01	2702	2	00	123,490.00
07	CO	01	33	01	02	00	0	1	01	2801	1	00	2,317,958.00
<b>MATERIALES Y SUMINISTROS</b>													<b>623,414,930.00</b>
07	CO	01	04	09	01	00	0	1	01	3101	1	00	117.00
07	CO	01	04	09	01	00	0	1	01	3103	2	00	712,668.00
07	CO	01	04	09	01	00	0	1	01	3106	2	00	420,703.00
07	CO	01	04	09	01	00	0	1	01	3107	2	00	258.00
07	CO	01	04	09	01	00	0	1	01	3108	2	00	1,363,109.00
07	CO	01	04	09	01	00	0	1	01	3109	1	00	60,346.00
07	CO	01	04	09	01	00	0	1	01	3301	1	00	1,233,684.00
07	CO	01	04	09	01	00	0	1	01	3301	1	19	293,074.00
07	CO	01	04	09	01	00	0	1	01	3403	1	00	22,031.00
07	CO	01	04	09	01	00	0	1	01	3404	2	00	13,589,105.00
07	CO	01	04	09	01	00	0	1	01	3407	1	00	530,091.00
07	CO	01	04	09	01	00	0	1	01	3409	2	00	20,000.00
07	CO	01	04	09	01	00	0	1	01	3411	2	00	1,800,000.00
07	CO	01	04	09	01	00	0	1	01	3414	2	00	3,119.00
07	CO	01	04	09	01	00	0	1	01	3415	1	00	63,632.00
07	CO	01	04	09	01	00	0	1	01	3501	1	00	151,293.00
07	CO	01	04	09	01	00	0	1	01	3502	1	00	280,396.00
07	CO	01	04	09	01	00	0	1	01	3503	1	00	63,198.00
07	CO	01	04	09	01	00	0	1	01	3504	1	00	9,741.00
07	CO	01	04	09	01	00	0	1	01	3505	1	00	52,298.00
07	CO	01	04	09	01	00	0	1	01	3506	1	00	1,085,702.00
07	CO	01	04	09	01	00	0	1	01	3510	1	00	1,105,244.00
07	CO	01	04	09	01	00	0	1	01	3512	1	00	44,357.00
07	CO	01	04	09	01	00	0	1	01	3513	1	00	245,005.00
07	CO	01	04	09	01	00	0	1	01	3605	1	00	20,000.00
07	CO	01	04	09	01	00	0	1	01	3703	1	00	92,237.00
07	CO	01	04	09	01	00	0	1	01	3803	1	00	15,915.00
07	CO	01	04	09	01	00	0	1	01	3807	1	00	24,992.00
07	CO	01	04	09	03	00	0	1	01	3301	1	19	1,623,350.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	04	09	03	00	0	1	01	3407	1	00	10,696.00
07	CO	01	04	09	03	00	0	1	01	3409	2	00	27,783.00
07	CO	01	04	09	03	00	0	1	01	3414	2	00	7,001.00
07	CO	01	04	09	03	00	0	1	01	3415	1	00	14,817.00
07	CO	01	04	09	03	00	0	1	01	3501	1	00	10,431.00
07	CO	01	04	09	03	00	0	1	01	3502	1	00	26,460.00
07	CO	01	04	09	03	00	0	1	01	3506	1	00	17,780.00
07	CO	01	04	09	03	00	0	1	01	3511	1	00	100,000.00
07	CO	01	04	09	03	00	0	1	01	3512	1	00	67,684.00
07	CO	01	04	09	03	00	0	1	01	3703	1	00	3,704.00
07	CO	01	04	09	03	00	0	1	01	3807	1	00	54,075.00
07	CO	01	04	09	07	00	0	1	01	3101	1	00	5,084.00
07	CO	01	04	09	07	00	0	1	01	3102	1	00	232.00
07	CO	01	04	09	07	00	0	1	01	3103	2	00	700,000.00
07	CO	01	04	09	07	00	0	1	01	3106	2	00	288,345.00
07	CO	01	04	09	07	00	0	1	01	3107	2	00	5,666.00
07	CO	01	04	09	07	00	0	1	01	3108	2	00	107,982.00
07	CO	01	04	09	07	00	0	1	01	3203	1	00	23,790.00
07	CO	01	04	09	07	00	0	1	01	3210	1	00	134,796.00
07	CO	01	04	09	07	00	0	1	01	3212	2	00	300,000.00
07	CO	01	04	09	07	00	0	1	01	3301	1	00	15,000,000.00
07	CO	01	04	09	07	00	0	1	01	3301	1	19	785,496.00
07	CO	01	04	09	07	00	0	1	01	3302	2	00	1,050,000.00
07	CO	01	04	09	07	00	0	1	01	3403	1	00	8,305.00
07	CO	01	04	09	07	00	0	1	01	3404	2	25	700,000.00
07	CO	01	04	09	07	00	0	1	01	3407	1	00	53,720.00
07	CO	01	04	09	07	00	0	1	01	3409	2	00	120,760.00
07	CO	01	04	09	07	00	0	1	01	3414	2	00	67,517.00
07	CO	01	04	09	07	00	0	1	01	3415	1	00	70,187.00
07	CO	01	04	09	07	00	0	1	01	3501	1	00	52,198.00
07	CO	01	04	09	07	00	0	1	01	3502	1	00	125,371.00
07	CO	01	04	09	07	00	0	1	01	3503	1	00	12,860.00
07	CO	01	04	09	07	00	0	1	01	3504	1	00	2,593.00
07	CO	01	04	09	07	00	0	1	01	3505	1	00	87,012.00
07	CO	01	04	09	07	00	0	1	01	3506	1	00	332,854.00
07	CO	01	04	09	07	00	0	1	01	3510	1	00	377,084.00
07	CO	01	04	09	07	00	0	1	01	3512	1	00	222,092.00
07	CO	01	04	09	07	00	0	1	01	3513	1	00	45,158.00
07	CO	01	04	09	07	00	0	1	01	3606	1	00	186,980.00
07	CO	01	04	09	07	00	0	1	01	3701	1	00	14,621.00
07	CO	01	04	09	07	00	0	1	01	3702	1	00	5,905.00
07	CO	01	04	09	07	00	0	1	01	3703	1	00	12,224.00
07	CO	01	04	09	07	00	0	1	01	3705	1	00	16,953.00
07	CO	01	04	09	07	00	0	1	01	3706	1	00	16,953.00
07	CO	01	04	09	07	00	0	1	01	3803	1	00	169,533.00
07	CO	01	04	09	07	00	0	1	01	3807	1	00	57,603.00
07	CO	01	09	08	01	00	0	1	01	3101	1	00	2,000.00
07	CO	01	09	08	01	00	0	1	01	3102	1	00	1,000.00
07	CO	01	09	08	01	00	0	1	01	3103	2	00	20,000.00
07	CO	01	09	08	01	00	0	1	01	3106	1	00	40,000.00
07	CO	01	09	08	01	00	0	1	01	3108	1	00	80,000.00
07	CO	01	09	08	01	00	0	1	01	3201	1	00	200,000.00
07	CO	01	09	08	01	00	0	1	01	3210	1	00	5,000.00
07	CO	01	09	08	01	00	0	1	01	3305	1	00	500,000.00
07	CO	01	09	08	01	00	0	1	01	3403	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3404	2	00	50,000.00
07	CO	01	09	08	01	00	0	1	01	3409	2	00	50,000.00
07	CO	01	09	08	01	00	0	1	01	3411	2	00	60,000.00
07	CO	01	09	08	01	00	0	1	01	3414	2	00	20,000.00
07	CO	01	09	08	01	00	0	1	01	3501	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3502	1	00	20,000.00
07	CO	01	09	08	01	00	0	1	01	3504	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3505	1	00	5,000.00
07	CO	01	09	08	01	00	0	1	01	3506	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3511	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3512	1	00	10,000.00
07	CO	01	09	08	01	00	0	1	01	3703	1	00	5,000.00
07	CO	01	10	02	02	00	0	1	01	3513	1	00	7,696,541.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	10	02	03	00	0	1	01	3407	1	00	6,685.00
07	CO	01	10	02	03	00	0	1	01	3409	2	00	17,364.00
07	CO	01	10	02	03	00	0	1	01	3414	2	00	4,375.00
07	CO	01	10	02	03	00	0	1	01	3415	1	00	9,261.00
07	CO	01	10	02	03	00	0	1	01	3501	1	00	6,520.00
07	CO	01	10	02	03	00	0	1	01	3502	1	00	16,537.00
07	CO	01	10	02	03	00	0	1	01	3506	1	00	9,741.00
07	CO	01	10	02	03	00	0	1	01	3511	1	00	26,443.00
07	CO	01	10	02	03	00	0	1	01	3512	1	00	5,555.00
07	CO	01	10	02	03	00	0	1	01	3703	1	00	2,315.00
07	CO	01	10	02	07	00	0	1	01	3212	2	00	112,532.00
07	CO	01	10	02	07	00	0	1	01	3303	1	00	50,275.00
07	CO	01	10	02	07	00	0	1	01	3404	2	00	209,566.00
07	CO	01	10	02	07	00	0	1	01	3407	1	00	6,685.00
07	CO	01	10	02	07	00	0	1	01	3409	2	00	17,364.00
07	CO	01	10	02	07	00	0	1	01	3414	2	00	4,375.00
07	CO	01	10	02	07	00	0	1	01	3415	1	00	9,261.00
07	CO	01	10	02	07	00	0	1	01	3501	1	00	6,520.00
07	CO	01	10	02	07	00	0	1	01	3502	1	00	16,537.00
07	CO	01	10	02	07	00	0	1	01	3506	1	00	11,113.00
07	CO	01	10	02	07	00	0	1	01	3511	1	00	26,443.00
07	CO	01	10	02	07	00	0	1	01	3512	1	00	5,555.00
07	CO	01	10	02	07	00	0	1	01	3703	1	00	2,315.00
07	CO	01	13	01	07	00	0	1	01	3305	1	00	100,000.00
07	CO	01	13	02	01	00	0	1	01	3803	1	00	100,000.00
07	CO	01	16	08	03	00	0	1	01	3301	1	19	784,748.00
07	CO	01	16	08	03	00	0	1	01	3403	1	00	29,942.00
07	CO	01	16	08	03	00	0	1	01	3409	2	00	100,000.00
07	CO	01	16	08	03	00	0	1	01	3411	2	00	5,000,000.00
07	CO	01	16	08	03	00	0	1	01	3415	1	00	7,950.00
07	CO	01	16	08	03	00	0	1	01	3501	1	00	48,968.00
07	CO	01	16	08	03	00	0	1	01	3502	1	00	293,833.00
07	CO	01	16	08	03	00	0	1	01	3504	1	00	127,555.00
07	CO	01	16	08	03	00	0	1	01	3505	1	00	176,616.00
07	CO	01	16	08	03	00	0	1	01	3506	1	00	140,044.00
07	CO	01	16	08	03	00	0	1	01	3512	1	00	14,967.00
07	CO	01	16	08	03	00	0	1	01	3513	1	00	20,662.00
07	CO	01	16	08	03	00	0	1	01	3703	1	00	18,381.00
07	CO	01	16	08	03	00	0	1	01	3803	1	00	5,329.00
07	CO	01	16	08	03	00	0	1	01	3807	1	00	66,848.00
07	CO	01	21	08	01	00	0	1	01	3103	2	00	453,964.00
07	CO	01	21	08	01	00	0	1	01	3106	2	00	143,000.00
07	CO	01	21	08	01	00	0	1	01	3107	2	00	1,010.00
07	CO	01	21	08	01	00	0	1	01	3108	2	00	1,060,008.00
07	CO	01	21	08	01	00	0	1	01	3203	1	00	10,000.00
07	CO	01	21	08	01	00	0	1	01	3212	2	00	416,742.00
07	CO	01	21	08	01	00	0	1	01	3301	1	00	324,938.00
07	CO	01	21	08	01	00	0	1	01	3301	1	19	9,223,821.00
07	CO	01	21	08	01	00	0	1	01	3404	2	00	1,388,816.00
07	CO	01	21	08	01	00	0	1	01	3407	1	00	122,552.00
07	CO	01	21	08	01	00	0	1	01	3409	2	00	20,000.00
07	CO	01	21	08	01	00	0	1	01	3414	2	00	141,581.00
07	CO	01	21	08	01	00	0	1	01	3415	1	00	22,109.00
07	CO	01	21	08	01	00	0	1	01	3501	1	00	50,000.00
07	CO	01	21	08	01	00	0	1	01	3502	1	00	569,635.00
07	CO	01	21	08	01	00	0	1	01	3503	1	00	67,207.00
07	CO	01	21	08	01	00	0	1	01	3504	1	00	74,083.00
07	CO	01	21	08	01	00	0	1	01	3505	1	00	49,161.00
07	CO	01	21	08	01	00	0	1	01	3506	1	00	1,517,276.00
07	CO	01	21	08	01	00	0	1	01	3510	1	00	800,000.00
07	CO	01	21	08	01	00	0	1	01	3512	1	00	56,437.00
07	CO	01	21	08	01	00	0	1	01	3513	1	00	86,238.00
07	CO	01	21	08	01	00	0	1	01	3604	1	00	1,000.00
07	CO	01	21	08	01	00	0	1	01	3703	1	00	26,280.00
07	CO	01	21	08	01	00	0	1	01	3803	1	00	16,392.00
07	CO	01	21	08	01	00	0	1	01	3807	1	00	44,847.00
07	CO	01	25	03	02	00	0	1	01	3301	1	00	2,247,301.00
07	CO	01	25	03	02	00	0	1	01	3403	1	00	1,062,649.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	25	03	02	00	0	1	01	3503	1	24	5,000.00
07	CO	01	25	03	02	00	0	1	01	3510	1	24	5,000.00
07	CO	01	25	03	02	00	0	1	01	3703	1	24	3,000.00
07	CO	01	25	08	03	00	0	1	01	3104	2	00	28,058,275.00
07	CO	01	25	08	03	00	0	1	01	3105	2	24	12,000.00
07	CO	01	25	08	03	00	0	1	01	3301	1	00	651,844.00
07	CO	01	25	08	03	00	0	1	01	3407	1	24	58,000.00
07	CO	01	25	08	03	00	0	1	01	3501	1	24	41,000.00
07	CO	01	25	08	03	00	0	1	01	3502	1	24	15,000.00
07	CO	01	25	08	03	00	0	1	01	3503	1	24	148,000.00
07	CO	01	27	08	01	00	0	1	01	3101	1	00	100,000.00
07	CO	01	27	08	01	00	0	1	01	3103	2	00	820,000.00
07	CO	01	27	08	01	00	0	1	01	3104	2	00	200,000.00
07	CO	01	27	08	01	00	0	1	01	3105	2	00	904,992.00
07	CO	01	27	08	01	00	0	1	01	3106	1	00	100,000.00
07	CO	01	27	08	01	00	0	1	01	3108	1	00	50,000.00
07	CO	01	27	08	01	00	0	1	01	3210	1	00	50,000.00
07	CO	01	27	08	01	00	0	1	01	3212	2	00	50,000.00
07	CO	01	27	08	01	00	0	1	01	3301	1	00	5,375,714.00
07	CO	01	27	08	01	00	0	1	01	3403	1	00	19,000.00
07	CO	01	27	08	01	00	0	1	01	3404	2	00	100,000.00
07	CO	01	27	08	01	00	0	1	01	3407	1	00	300,000.00
07	CO	01	27	08	01	00	0	1	01	3409	2	00	200,000.00
07	CO	01	27	08	01	00	0	1	01	3411	2	00	4,000,000.00
07	CO	01	27	08	01	00	0	1	01	3501	1	00	20,000.00
07	CO	01	27	08	01	00	0	1	01	3502	1	00	430,000.00
07	CO	01	27	08	01	00	0	1	01	3504	1	00	10,000.00
07	CO	01	27	08	01	00	0	1	01	3505	1	00	50,000.00
07	CO	01	27	08	01	00	0	1	01	3506	1	00	100,000.00
07	CO	01	27	08	01	00	0	1	01	3511	1	00	50,000.00
07	CO	01	27	08	01	00	0	1	01	3512	1	00	130,000.00
07	CO	01	27	08	01	00	0	1	01	3703	1	00	30,000.00
07	CO	01	27	08	01	00	0	1	01	3807	1	00	10,000.00
07	CO	01	28	08	04	00	0	1	01	3301	1	00	2,441,378.00
07	CO	01	28	08	04	00	0	1	01	3414	2	00	89,520.00
07	CO	01	28	08	51	00	0	1	01	3101	1	00	6,000.00
07	CO	01	28	08	51	00	0	1	01	3102	1	00	3,000.00
07	CO	01	28	08	51	00	0	1	01	3103	2	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	3106	1	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	3108	1	00	70,000.00
07	CO	01	28	08	51	00	0	1	01	3201	1	00	200,000.00
07	CO	01	28	08	51	00	0	1	01	3203	1	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	3210	1	00	10,000.00
07	CO	01	28	08	51	00	0	1	01	3211	1	00	50,000.00
07	CO	01	28	08	51	00	0	1	01	3212	2	00	50,000.00
07	CO	01	28	08	51	00	0	1	01	3301	1	00	7,000,000.00
07	CO	01	28	08	51	00	0	1	01	3305	1	00	1,000,000.00
07	CO	01	28	08	51	00	0	1	01	3403	1	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	3404	2	00	200,000.00
07	CO	01	28	08	51	00	0	1	01	3409	2	00	100,000.00
07	CO	01	28	08	51	00	0	1	01	3411	2	00	100,000.00
07	CO	01	28	08	51	00	0	1	01	3414	2	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	3501	1	00	20,000.00
07	CO	01	28	08	51	00	0	1	01	3502	1	00	60,000.00
07	CO	01	28	08	51	00	0	1	01	3504	1	00	10,000.00
07	CO	01	28	08	51	00	0	1	01	3505	1	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	3506	1	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	3510	1	00	50,000.00
07	CO	01	28	08	51	00	0	1	01	3511	1	00	30,000.00
07	CO	01	28	08	51	00	0	1	01	3512	1	00	20,000.00
07	CO	01	28	08	51	00	0	1	01	3703	1	00	10,000.00
07	CO	01	28	08	51	03	0	1	01	3906	3	00	660,000,000.00
07	CO	01	31	03	02	00	0	1	01	3203	1	00	100,000.00
07	CO	01	31	03	02	00	0	1	01	3211	3	00	580,000,000.00
07	CO	01	31	03	02	00	0	1	01	3212	2	00	1,500,000.00
07	CO	01	31	03	02	00	0	1	01	3301	1	00	9,716,510.00
07	CO	01	31	03	02	00	0	1	01	3404	2	00	1,690,571.00
07	CO	01	31	03	02	00	0	1	01	3411	2	00	4,868,860.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	31	03	02	00	0	1	01	3414	2	00	375,384.00
07	CO	01	31	03	03	00	0	1	01	3301	1	00	2,738,226.00
07	CO	01	31	03	03	00	0	1	01	3414	2	00	69,858.00
07	CO	01	32	03	01	00	0	1	01	3101	1	00	2,000.00
07	CO	01	32	03	01	00	0	1	01	3102	1	00	1,000.00
07	CO	01	32	03	01	00	0	1	01	3103	2	00	20,000.00
07	CO	01	32	03	01	00	0	1	01	3106	1	00	40,000.00
07	CO	01	32	03	01	00	0	1	01	3108	1	00	80,000.00
07	CO	01	32	03	01	00	0	1	01	3201	1	00	100,000.00
07	CO	01	32	03	01	00	0	1	01	3210	1	00	5,000.00
07	CO	01	32	03	01	00	0	1	01	3305	1	00	500,000.00
07	CO	01	32	03	01	00	0	1	01	3403	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3404	2	00	50,000.00
07	CO	01	32	03	01	00	0	1	01	3409	2	00	50,000.00
07	CO	01	32	03	01	00	0	1	01	3411	2	00	60,000.00
07	CO	01	32	03	01	00	0	1	01	3414	2	00	20,000.00
07	CO	01	32	03	01	00	0	1	01	3501	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3502	1	00	20,000.00
07	CO	01	32	03	01	00	0	1	01	3504	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3505	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3506	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3511	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3512	1	00	10,000.00
07	CO	01	32	03	01	00	0	1	01	3703	1	00	5,000.00
07	CO	01	33	01	02	00	0	1	01	3103	2	00	535,678.00
07	CO	01	33	01	02	00	0	1	01	3105	2	00	274,675.00
07	CO	01	33	01	02	00	0	1	01	3108	1	00	6,242.00
07	CO	01	33	01	02	00	0	1	01	3203	1	00	1,000,000.00
07	CO	01	33	01	02	00	0	1	01	3210	1	00	79,119.00
07	CO	01	33	01	02	00	0	1	01	3212	2	00	30,000.00
07	CO	01	33	01	02	00	0	1	01	3301	1	00	700,000.00
07	CO	01	33	01	02	00	0	1	01	3305	1	00	100,000.00
07	CO	01	33	01	02	00	0	1	01	3402	2	00	19,000,000.00
07	CO	01	33	01	02	00	0	1	01	3403	1	00	26,500.00
07	CO	01	33	01	02	00	0	1	01	3404	2	00	1,784,791.00
07	CO	01	33	01	02	00	0	1	01	3407	1	00	3,000,000.00
07	CO	01	33	01	02	00	0	1	01	3409	2	00	200,000.00
07	CO	01	33	01	02	00	0	1	01	3411	2	00	15,128,512.00
07	CO	01	33	01	02	00	0	1	01	3414	2	00	78,740.00
07	CO	01	33	01	02	00	0	1	01	3501	1	00	51,484.00
07	CO	01	33	01	02	00	0	1	01	3502	1	00	27,200.00
07	CO	01	33	01	02	00	0	1	01	3503	1	00	6,466,133.00
07	CO	01	33	01	02	00	0	1	01	3504	1	00	50,000.00
07	CO	01	33	01	02	00	0	1	01	3505	1	00	800,000.00
07	CO	01	33	01	02	00	0	1	01	3506	1	00	50,000.00
07	CO	01	33	01	02	00	0	1	01	3510	1	00	40,089.00
07	CO	01	33	01	02	00	0	1	01	3703	1	00	2,905.00
<b>SERVICIOS GENERALES</b>													<b>1,448,287,938.00</b>
07	CO	01	04	09	01	00	0	1	01	4103	1	00	447,813.00
07	CO	01	04	09	01	00	0	1	01	4104	1	00	524,522.00
07	CO	01	04	09	07	00	0	1	01	4103	1	00	117,445.00
07	CO	01	04	09	07	00	0	1	01	4104	1	00	152,205.00
07	CO	01	33	01	02	00	0	1	01	4105	1	00	20,510.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>1,262,495.00</b>
07	CO	01	06	03	04	01	0	5	37	6100	3	30	85,834,000.00
07	CO	01	09	08	01	01	0	1	01	6100	3	00	174,000,000.00
07	CO	01	11	08	01	01	0	1	01	6100	3	00	41,000,000.00
07	CO	01	16	08	03	12	0	1	01	6100	3	00	12,000,000.00
07	CO	01	19	08	01	01	0	3	04	6100	3	00	91,376,348.00
07	CO	01	19	08	01	02	0	5	31	6100	3	00	164,187,063.00
07	CO	01	19	08	01	03	0	1	01	6100	3	00	155,000,000.00
07	CO	01	20	08	71	01	0	1	01	6100	3	31	6,400,000.00
07	CO	01	20	08	71	02	0	1	01	6100	3	31	6,400,000.00
07	CO	01	20	08	71	03	0	1	01	6100	3	31	6,400,000.00
07	CO	01	20	08	71	05	0	1	01	6100	3	31	6,400,000.00
07	CO	01	20	08	71	06	0	1	01	6100	3	31	3,000,000.00
07	CO	01	20	08	71	07	0	1	01	6100	3	31	5,000,000.00
07	CO	01	20	08	71	08	0	1	01	6100	3	31	2,100,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	CO	01	20	08	71	09	0	1	01	6100	3	31	750,000.00
07	CO	01	20	08	71	10	0	1	01	6100	3	31	2,500,000.00
07	CO	01	20	08	71	11	0	1	01	6100	3	31	1,800,000.00
07	CO	01	20	08	71	12	0	1	01	6100	3	00	49,254,580.00
07	CO	01	20	08	71	21	0	1	01	6100	3	31	4,250,000.00
07	CO	01	27	08	01	01	0	3	04	6100	3	35	777,500,179.00
07	CO	01	27	08	01	01	0	5	17	6100	3	35	1,220,000,000.00
07	CO	01	27	08	01	01	0	5	30	6100	3	35	2,998,053,300.00
07	CO	01	27	08	01	01	0	5	30	6300	3	35	1,946,700.00
07	CO	01	27	08	01	02	0	1	01	6100	3	00	32,100,000.00
07	CO	01	27	08	01	03	0	1	01	6100	3	00	2,000,000.00
07	CO	01	28	08	51	01	0	1	01	6100	3	00	306,000,000.00
07	CO	01	28	08	51	02	0	3	04	6100	3	00	400,000,000.00
07	CO	01	31	03	03	01	0	1	01	6100	3	00	17,372,986.00
07	CO	01	32	03	01	02	0	1	01	6100	3	00	110,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>6,682,625,156.00</b>
<b>SECRETARÍA DE OBRAS Y SERVICIOS</b>													<b>9,381,326,422.00</b>
07	PF	CH	04	09	01	00	0	1	02	1103	1	30	2,430,696.00
07	PF	CH	04	09	01	00	0	1	02	1305	1	30	67,519.00
07	PF	CH	04	09	01	00	0	1	02	1306	1	30	929,896.00
07	PF	CH	04	09	01	00	0	1	02	1402	1	30	826,602.00
07	PF	CH	04	09	01	00	0	1	02	1403	1	30	389,718.00
07	PF	CH	04	09	01	00	0	1	02	1404	1	30	169,892.00
07	PF	CH	04	09	01	00	0	1	02	1505	1	30	650,818.00
07	PF	CH	04	09	01	00	0	1	02	1507	1	14	180,715.00
07	PF	CH	04	09	01	00	0	1	02	1507	1	30	1,443,540.00
07	PF	CH	04	09	01	00	0	1	02	1508	1	30	155,887.00
07	PF	CH	04	09	01	00	0	1	02	1509	1	30	4,494,828.00
07	PF	CH	04	09	01	00	0	1	02	1601	1	30	187,329.00
07	PF	CH	23	01	12	00	0	1	02	1103	1	36	814,152.00
07	PF	CH	23	01	12	00	0	1	02	1305	1	36	22,615.00
07	PF	CH	23	01	12	00	0	1	02	1306	1	36	399,513.00
07	PF	CH	23	01	12	00	0	1	02	1402	1	36	351,610.00
07	PF	CH	23	01	12	00	0	1	02	1403	1	36	171,608.00
07	PF	CH	23	01	12	00	0	1	02	1404	1	36	72,991.00
07	PF	CH	23	01	12	00	0	1	02	1505	1	36	300,000.00
07	PF	CH	23	01	12	00	0	1	02	1507	1	14	83,112.00
07	PF	CH	23	01	12	00	0	1	02	1507	1	36	89,928.00
07	PF	CH	23	01	12	00	0	1	02	1508	1	36	68,643.00
07	PF	CH	23	01	12	00	0	1	02	1509	1	36	2,691,540.00
07	PF	CH	23	01	12	00	0	1	02	1601	1	36	80,355.00
<b>SERVICIOS PERSONALES</b>													<b>17,073,507.00</b>
07	PF	CH	04	09	01	00	0	1	02	2101	1	30	33,528.00
07	PF	CH	04	09	01	00	0	1	02	2102	1	30	1,415.00
07	PF	CH	04	09	01	00	0	1	02	2103	1	30	10,603.00
07	PF	CH	04	09	01	00	0	1	02	2105	1	30	30,650.00
07	PF	CH	04	09	01	00	0	1	02	2106	1	30	20,691.00
07	PF	CH	04	09	01	00	0	1	02	2201	1	30	43,676.00
07	PF	CH	04	09	01	00	0	1	02	2203	1	30	2,750.00
07	PF	CH	04	09	01	00	0	1	02	2302	1	30	4,674.00
07	PF	CH	04	09	01	00	0	1	02	2303	1	30	30,350.00
07	PF	CH	04	09	01	00	0	1	02	2401	1	30	4,400.00
07	PF	CH	04	09	01	00	0	1	02	2402	1	30	2,000.00
07	PF	CH	04	09	01	00	0	1	02	2403	1	30	3,000.00
07	PF	CH	04	09	01	00	0	1	02	2404	1	30	4,600.00
07	PF	CH	04	09	01	00	0	1	02	2503	1	30	1,500.00
07	PF	CH	04	09	01	00	0	1	02	2504	1	30	1,950.00
07	PF	CH	04	09	01	00	0	1	02	2601	1	30	36,000.00
07	PF	CH	23	01	12	00	0	1	02	2101	1	36	25,000.00
07	PF	CH	23	01	12	00	0	1	02	2102	1	36	1,000.00
07	PF	CH	23	01	12	00	0	1	02	2103	1	36	2,000.00
07	PF	CH	23	01	12	00	0	1	02	2105	1	36	6,000.00
07	PF	CH	23	01	12	00	0	1	02	2106	1	36	15,000.00
07	PF	CH	23	01	12	00	0	1	02	2201	1	36	21,824.00
07	PF	CH	23	01	12	00	0	1	02	2203	1	36	2,000.00
07	PF	CH	23	01	12	00	0	1	02	2302	1	36	5,000.00
07	PF	CH	23	01	12	00	0	1	02	2303	1	36	150.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
07	PF	CH	23	01	12	00	0	1	02	2404	1	36	2,000.00
07	PF	CH	23	01	12	00	0	1	02	2601	1	36	36,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>347,761.00</b>
07	PF	CH	04	09	01	00	0	1	02	3101	1	30	5,400.00
07	PF	CH	04	09	01	00	0	1	02	3103	1	30	180,000.00
07	PF	CH	04	09	01	00	0	1	02	3104	1	30	336,000.00
07	PF	CH	04	09	01	00	0	1	02	3105	1	30	24,000.00
07	PF	CH	04	09	01	00	0	1	02	3106	1	30	19,200.00
07	PF	CH	04	09	01	00	0	1	02	3108	1	30	18,000.00
07	PF	CH	04	09	01	00	0	1	02	3201	1	30	362,400.00
07	PF	CH	04	09	01	00	0	1	02	3203	1	30	12,000.00
07	PF	CH	04	09	01	00	0	1	02	3212	1	30	68,000.00
07	PF	CH	04	09	01	00	0	1	02	3301	1	30	3,670,651.00
07	PF	CH	04	09	01	00	0	1	02	3302	1	30	20,000.00
07	PF	CH	04	09	01	00	0	1	02	3403	1	30	18,000.00
07	PF	CH	04	09	01	00	0	1	02	3404	1	25	2,608.00
07	PF	CH	04	09	01	00	0	1	02	3404	1	30	16,152.00
07	PF	CH	04	09	01	00	0	1	02	3407	1	30	59,100.00
07	PF	CH	04	09	01	00	0	1	02	3409	1	30	385,000.00
07	PF	CH	04	09	01	00	0	1	02	3415	1	30	18,250.00
07	PF	CH	04	09	01	00	0	1	02	3501	1	30	27,600.00
07	PF	CH	04	09	01	00	0	1	02	3502	1	30	30,000.00
07	PF	CH	04	09	01	00	0	1	02	3504	1	30	100,000.00
07	PF	CH	04	09	01	00	0	1	02	3505	1	30	10,000.00
07	PF	CH	04	09	01	00	0	1	02	3506	1	30	78,000.00
07	PF	CH	04	09	01	00	0	1	02	3512	1	30	34,000.00
07	PF	CH	04	09	01	00	0	1	02	3701	1	30	32,500.00
07	PF	CH	04	09	01	00	0	1	02	3702	1	30	40,000.00
07	PF	CH	04	09	01	00	0	1	02	3703	1	30	27,550.00
07	PF	CH	13	01	03	00	0	1	02	3606	1	36	2,000,000.00
07	PF	CH	13	02	01	00	0	1	02	3301	1	30	2,117,342.00
07	PF	CH	13	02	01	00	0	1	02	3606	1	30	720,000.00
07	PF	CH	23	01	12	00	0	1	02	3101	1	36	5,400.00
07	PF	CH	23	01	12	00	0	1	02	3103	1	36	120,000.00
07	PF	CH	23	01	12	00	0	1	02	3104	1	36	42,000.00
07	PF	CH	23	01	12	00	0	1	02	3106	1	36	9,600.00
07	PF	CH	23	01	12	00	0	1	02	3108	1	36	18,000.00
07	PF	CH	23	01	12	00	0	1	02	3212	1	36	60,000.00
07	PF	CH	23	01	12	00	0	1	02	3301	1	36	1,694,342.00
07	PF	CH	23	01	12	00	0	1	02	3303	1	36	1,000,000.00
07	PF	CH	23	01	12	00	0	1	02	3304	1	36	200,000.00
07	PF	CH	23	01	12	00	0	1	02	3407	1	36	9,000.00
07	PF	CH	23	01	12	00	0	1	02	3409	1	36	36,000.00
07	PF	CH	23	01	12	00	0	1	02	3415	1	36	18,000.00
07	PF	CH	23	01	12	00	0	1	02	3501	1	36	4,200.00
07	PF	CH	23	01	12	00	0	1	02	3502	1	36	30,000.00
07	PF	CH	23	01	12	00	0	1	02	3504	1	36	103,302.00
07	PF	CH	23	01	12	00	0	1	02	3506	1	36	78,000.00
07	PF	CH	23	01	12	00	0	1	02	3510	1	36	18,000.00
07	PF	CH	23	01	12	00	0	1	02	3512	1	36	24,000.00
07	PF	CH	23	01	12	00	0	1	02	3606	1	36	15,004,615.00
07	PF	CH	23	01	12	00	0	1	02	3701	1	36	19,500.00
07	PF	CH	23	01	12	00	0	1	02	3702	1	36	24,000.00
07	PF	CH	23	01	12	00	0	1	02	3705	1	36	56,000.00
07	PF	CH	23	01	12	00	0	1	02	3706	1	36	164,000.00
07	PF	CH	23	01	12	00	0	1	02	3802	1	36	1,000,000.00
07	PF	CH	25	05	02	00	0	1	02	3305	1	30	4,680,000.00
07	PF	CH	25	05	02	00	0	1	02	3802	1	30	1,200,000.00
07	PF	CH	25	08	07	00	0	1	02	3403	1	30	110,000.00
07	PF	CH	25	08	07	00	0	1	02	3504	1	30	500,000.00
<b>SERVICIOS GENERALES</b>													<b>36,659,712.00</b>
07	PF	CH	04	09	01	00	0	1	02	4104	1	30	72,000.00
07	PF	CH	13	01	03	00	0	1	02	4108	1	36	2,000,000.00
07	PF	CH	23	01	12	00	0	1	02	4108	1	36	8,000,000.00
07	PF	CH	23	01	12	00	0	1	02	4112	1	36	3,000,000.00
07	PF	CH	25	05	02	00	0	1	02	4108	1	30	5,000,000.00
07	PF	CH	25	05	02	00	0	1	02	4112	1	30	1,184,385.00
07	PF	CH	25	05	04	00	0	1	02	4112	1	30	2,297,077.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>21,553,462.00</b>
<b>FIDEICOMISO CENTRO HISTÓRICO DE LA CIUDAD DE MÉXICO</b>													<b>75,634,442.00</b>
07	PF	MV	04	09	01	00	0	1	02	1103	1	00	599,545.00
07	PF	MV	04	09	01	00	0	1	02	1301	1	00	1,320.00
07	PF	MV	04	09	01	00	0	1	02	1305	1	00	16,654.00
07	PF	MV	04	09	01	00	0	1	02	1306	1	00	355,780.00
07	PF	MV	04	09	01	00	0	1	02	1308	1	00	267,270.00
07	PF	MV	04	09	01	00	0	1	02	1401	1	01	59,767.00
07	PF	MV	04	09	01	00	0	1	02	1403	1	01	29,977.00
07	PF	MV	04	09	01	00	0	1	02	1404	1	00	65,001.00
07	PF	MV	04	09	01	00	0	1	02	1507	1	00	3,900.00
07	PF	MV	04	09	01	00	0	1	02	1507	1	14	50,000.00
07	PF	MV	04	09	01	00	0	1	02	1508	1	00	31,476.00
07	PF	MV	04	09	01	00	0	1	02	1509	1	00	2,552,476.00
07	PF	MV	04	09	01	00	0	1	02	1601	1	00	76,939.00
<b>SERVICIOS PERSONALES</b>													<b>4,110,105.00</b>
07	PF	MV	04	09	01	00	0	1	02	2101	1	00	132,475.00
07	PF	MV	04	09	01	00	0	1	02	2103	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	2105	1	00	100,000.00
07	PF	MV	04	09	01	00	0	1	02	2106	1	00	200,000.00
07	PF	MV	04	09	01	00	0	1	02	2201	1	00	30,000.00
07	PF	MV	04	09	01	00	0	1	02	2203	1	00	5,000.00
07	PF	MV	04	09	01	00	0	1	02	2302	1	00	15,000.00
07	PF	MV	04	09	01	00	0	1	02	2303	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	2401	1	00	10,938.00
07	PF	MV	04	09	01	00	0	1	02	2402	1	00	5,000.00
07	PF	MV	04	09	01	00	0	1	02	2403	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	2404	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	2503	1	00	2,000.00
07	PF	MV	04	09	01	00	0	1	02	2505	1	00	5,000.00
07	PF	MV	04	09	01	00	0	1	02	2601	1	00	52,525.00
<b>MATERIALES Y SUMINISTROS</b>													<b>597,938.00</b>
07	PF	MV	04	09	01	00	0	1	02	3103	1	00	145,000.00
07	PF	MV	04	09	01	00	0	1	02	3104	1	00	170,600.00
07	PF	MV	04	09	01	00	0	1	02	3105	1	00	30,000.00
07	PF	MV	04	09	01	00	0	1	02	3106	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	3108	1	00	10,087.00
07	PF	MV	04	09	01	00	0	1	02	3201	1	00	1,483,109.00
07	PF	MV	04	09	01	00	0	1	02	3203	1	00	200,000.00
07	PF	MV	04	09	01	00	0	1	02	3212	1	00	67,790.00
07	PF	MV	04	09	01	00	0	1	02	3301	1	00	3,937,954.00
07	PF	MV	04	09	01	00	0	1	02	3303	1	00	30,000.00
07	PF	MV	04	09	01	00	0	1	02	3402	1	00	93,739.00
07	PF	MV	04	09	01	00	0	1	02	3403	1	00	2,016,589.00
07	PF	MV	04	09	01	00	0	1	02	3404	1	00	134,084.00
07	PF	MV	04	09	01	00	0	1	02	3404	1	25	2,312.00
07	PF	MV	04	09	01	00	0	1	02	3407	1	00	60,000.00
07	PF	MV	04	09	01	00	0	1	02	3415	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	3501	1	00	20,250.00
07	PF	MV	04	09	01	00	0	1	02	3502	1	00	15,000.00
07	PF	MV	04	09	01	00	0	1	02	3504	1	00	180,000.00
07	PF	MV	04	09	01	00	0	1	02	3505	1	00	10,000.00
07	PF	MV	04	09	01	00	0	1	02	3506	1	00	520,000.00
07	PF	MV	04	09	01	00	0	1	02	3512	1	00	97,000.00
07	PF	MV	04	09	01	00	0	1	02	3513	1	00	5,000.00
07	PF	MV	04	09	01	00	0	1	02	3603	1	00	5,000.00
07	PF	MV	04	09	01	00	0	1	02	3606	1	00	10,090.00
07	PF	MV	04	09	01	00	0	1	02	3703	1	00	79,800.00
<b>SERVICIOS GENERALES</b>													<b>9,343,404.00</b>
<b>FIDEICOMISO PARA EL MEJORAMIENTO DE LAS VÍAS DE COMUNICACIÓN DEL D.F.</b>													<b>14,051,447.00</b>
08	CO	01	03	03	03	00	0	1	01	1103	1	00	18,219,487.00
08	CO	01	03	03	03	00	0	1	01	1104	1	00	1,498,699.00
08	CO	01	03	03	03	00	0	1	01	1301	1	00	143,445.00
08	CO	01	03	03	03	00	0	1	01	1305	1	00	469,742.00
08	CO	01	03	03	03	00	0	1	01	1306	1	00	6,276,871.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	03	03	03	00	0	1	01	1308	1	00	296,681.00
08	CO	01	03	03	03	00	0	1	01	1319	1	00	1,103,795.00
08	CO	01	03	03	03	00	0	1	01	1322	1	00	843,499.00
08	CO	01	03	03	03	00	0	1	01	1326	1	00	350,408.00
08	CO	01	03	03	03	00	0	1	01	1401	2	01	1,337,133.00
08	CO	01	03	03	03	00	0	1	01	1401	2	03	215,102.00
08	CO	01	03	03	03	00	0	1	01	1403	2	01	1,019,868.00
08	CO	01	03	03	03	00	0	1	01	1403	2	03	142,180.00
08	CO	01	03	03	03	00	0	1	01	1404	1	00	1,133,349.00
08	CO	01	03	03	03	00	0	1	01	1407	2	00	21,826.00
08	CO	01	03	03	03	00	0	1	01	1501	2	00	851,214.00
08	CO	01	03	03	03	00	0	1	01	1506	1	00	174,211.00
08	CO	01	03	03	03	00	0	1	01	1506	1	16	500,000.00
08	CO	01	03	03	03	00	0	1	01	1506	1	17	500,000.00
08	CO	01	03	03	03	00	0	1	01	1507	2	07	2,642,000.00
08	CO	01	03	03	03	00	0	1	01	1508	2	00	541,475.00
08	CO	01	03	03	03	00	0	1	01	1509	1	00	3,443,749.00
08	CO	01	03	03	03	00	0	1	01	1510	2	00	67,100.00
08	CO	01	03	03	03	00	0	1	01	1601	2	00	727,824.00
08	CO	01	03	03	05	00	0	1	01	1103	1	00	1,166,836.00
08	CO	01	03	03	05	00	0	1	01	1301	1	00	7,311.00
08	CO	01	03	03	05	00	0	1	01	1305	1	00	45,671.00
08	CO	01	03	03	05	00	0	1	01	1306	1	00	102,835.00
08	CO	01	03	03	05	00	0	1	01	1401	2	01	409,093.00
08	CO	01	03	03	05	00	0	1	01	1403	2	01	140,959.00
08	CO	01	03	03	05	00	0	1	01	1404	1	00	266,291.00
08	CO	01	03	03	05	00	0	1	01	1407	2	00	2,998.00
08	CO	01	03	03	05	00	0	1	01	1507	1	00	298,423.00
08	CO	01	03	03	05	00	0	1	01	1508	2	00	32,345.00
08	CO	01	03	03	05	00	0	1	01	1509	1	00	3,746,291.00
08	CO	01	03	03	05	00	0	1	01	1601	2	00	110,804.00
08	CO	01	13	02	01	00	0	1	01	1103	1	00	3,476,552.00
08	CO	01	13	02	01	00	0	1	01	1104	1	00	206,570.00
08	CO	01	13	02	01	00	0	1	01	1301	1	00	32,743.00
08	CO	01	13	02	01	00	0	1	01	1305	1	00	99,977.00
08	CO	01	13	02	01	00	0	1	01	1306	1	00	104,988.00
08	CO	01	13	02	01	00	0	1	01	1308	1	00	13,064.00
08	CO	01	13	02	01	00	0	1	01	1319	1	00	212,662.00
08	CO	01	13	02	01	00	0	1	01	1322	1	00	60,410.00
08	CO	01	13	02	01	00	0	1	01	1326	1	00	124,480.00
08	CO	01	13	02	01	00	0	1	01	1401	2	01	1,161,004.00
08	CO	01	13	02	01	00	0	1	01	1401	2	03	16,277.00
08	CO	01	13	02	01	00	0	1	01	1403	2	01	421,214.00
08	CO	01	13	02	01	00	0	1	01	1403	2	03	10,422.00
08	CO	01	13	02	01	00	0	1	01	1404	1	00	327,542.00
08	CO	01	13	02	01	00	0	1	01	1407	2	00	7,047.00
08	CO	01	13	02	01	00	0	1	01	1501	2	00	352,684.00
08	CO	01	13	02	01	00	0	1	01	1506	1	00	239,313.00
08	CO	01	13	02	01	00	0	1	01	1507	1	00	1,748,887.00
08	CO	01	13	02	01	00	0	1	01	1508	2	00	113,371.00
08	CO	01	13	02	01	00	0	1	01	1509	1	00	2,849,942.00
08	CO	01	13	02	01	00	0	1	01	1510	2	00	8,376.00
08	CO	01	13	02	01	00	0	1	01	1601	2	00	168,799.00
08	CO	01	13	06	01	00	0	1	01	1103	1	00	9,714,602.00
08	CO	01	13	06	01	00	0	1	01	1104	1	00	2,546,190.00
08	CO	01	13	06	01	00	0	1	01	1202	1	04	2,016,000.00
08	CO	01	13	06	01	00	0	1	01	1301	1	00	129,990.00
08	CO	01	13	06	01	00	0	1	01	1305	1	00	225,278.00
08	CO	01	13	06	01	00	0	1	01	1306	1	00	62,639.00
08	CO	01	13	06	01	00	0	1	01	1306	1	04	512,500.00
08	CO	01	13	06	01	00	0	1	01	1308	1	00	30,520.00
08	CO	01	13	06	01	00	0	1	01	1319	1	00	179,228.00
08	CO	01	13	06	01	00	0	1	01	1322	1	00	1,420,690.00
08	CO	01	13	06	01	00	0	1	01	1326	1	00	59,318.00
08	CO	01	13	06	01	00	0	1	01	1401	1	04	58,340.00
08	CO	01	13	06	01	00	0	1	01	1401	2	01	2,312,085.00
08	CO	01	13	06	01	00	0	1	01	1401	2	03	365,724.00
08	CO	01	13	06	01	00	0	1	01	1403	2	01	1,301,574.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	13	06	01	00	0	1	01	1403	2	03	497,348.00
08	CO	01	13	06	01	00	0	1	01	1404	1	00	315,700.00
08	CO	01	13	06	01	00	0	1	01	1407	2	00	27,434.00
08	CO	01	13	06	01	00	0	1	01	1501	2	00	1,891,400.00
08	CO	01	13	06	01	00	0	1	01	1506	1	00	599,550.00
08	CO	01	13	06	01	00	0	1	01	1507	1	00	4,851,636.00
08	CO	01	13	06	01	00	0	1	01	1508	2	00	346,850.00
08	CO	01	13	06	01	00	0	1	01	1509	1	00	2,079,700.00
08	CO	01	13	06	01	00	0	1	01	1510	2	00	31,790.00
08	CO	01	13	06	01	00	0	1	01	1601	2	00	422,590.00
08	CO	01	13	06	01	00	0	1	01	1601	2	04	50,400.00
08	CO	01	13	06	03	00	0	1	01	1103	1	00	3,476,552.00
08	CO	01	13	06	03	00	0	1	01	1104	1	00	206,570.00
08	CO	01	13	06	03	00	0	1	01	1202	1	04	756,000.00
08	CO	01	13	06	03	00	0	1	01	1301	1	00	32,743.00
08	CO	01	13	06	03	00	0	1	01	1305	1	00	99,977.00
08	CO	01	13	06	03	00	0	1	01	1306	1	00	104,988.00
08	CO	01	13	06	03	00	0	1	01	1306	1	04	50,000.00
08	CO	01	13	06	03	00	0	1	01	1308	1	00	13,064.00
08	CO	01	13	06	03	00	0	1	01	1319	1	00	212,662.00
08	CO	01	13	06	03	00	0	1	01	1322	1	00	60,410.00
08	CO	01	13	06	03	00	0	1	01	1326	1	00	124,480.00
08	CO	01	13	06	03	00	0	1	01	1401	1	04	155,805.00
08	CO	01	13	06	03	00	0	1	01	1401	2	01	1,161,004.00
08	CO	01	13	06	03	00	0	1	01	1401	2	03	16,277.00
08	CO	01	13	06	03	00	0	1	01	1403	2	01	421,216.00
08	CO	01	13	06	03	00	0	1	01	1403	2	03	10,422.00
08	CO	01	13	06	03	00	0	1	01	1404	1	00	327,542.00
08	CO	01	13	06	03	00	0	1	01	1407	2	00	7,047.00
08	CO	01	13	06	03	00	0	1	01	1501	2	00	352,684.00
08	CO	01	13	06	03	00	0	1	01	1506	1	00	239,313.00
08	CO	01	13	06	03	00	0	1	01	1507	1	00	1,748,887.00
08	CO	01	13	06	03	00	0	1	01	1508	2	00	113,371.00
08	CO	01	13	06	03	00	0	1	01	1509	1	00	2,849,942.00
08	CO	01	13	06	03	00	0	1	01	1510	2	00	8,376.00
08	CO	01	13	06	03	00	0	1	01	1601	2	00	168,799.00
08	CO	01	13	06	03	00	0	1	01	1601	2	04	10,080.00
08	CO	01	14	02	02	00	0	1	01	1103	1	00	78,297,806.00
08	CO	01	14	02	02	00	0	1	01	1301	1	00	79,046.00
08	CO	01	14	02	02	00	0	1	01	1305	1	00	901,892.00
08	CO	01	14	02	02	00	0	1	01	1306	1	00	3,150,946.00
08	CO	01	14	02	02	00	0	1	01	1401	2	01	6,764,446.00
08	CO	01	14	02	02	00	0	1	01	1403	2	01	2,917,691.00
08	CO	01	14	02	02	00	0	1	01	1404	1	00	1,415,967.00
08	CO	01	14	02	02	00	0	1	01	1407	2	00	100,256.00
08	CO	01	14	02	02	00	0	1	01	1507	1	00	25,546,370.00
08	CO	01	14	02	02	00	0	1	01	1508	2	00	1,262,384.00
08	CO	01	14	02	02	00	0	1	01	1509	1	00	5,881,567.00
08	CO	01	14	02	02	00	0	1	01	1601	2	00	1,288,537.00
08	CO	01	15	01	03	00	0	1	01	1103	1	00	81,725,960.00
08	CO	01	15	01	03	00	0	1	01	1301	1	00	107,073.00
08	CO	01	15	01	03	00	0	1	01	1305	1	00	1,101,631.00
08	CO	01	15	01	03	00	0	1	01	1306	1	00	150,815.00
08	CO	01	15	01	03	00	0	1	01	1308	1	00	126,411.00
08	CO	01	15	01	03	00	0	1	01	1319	1	00	364,688.00
08	CO	01	15	01	03	00	0	1	01	1401	2	01	9,256,395.00
08	CO	01	15	01	03	00	0	1	01	1403	2	01	1,151,705.00
08	CO	01	15	01	03	00	0	1	01	1404	1	00	1,768,109.00
08	CO	01	15	01	03	00	0	1	01	1407	2	00	26,561.00
08	CO	01	15	01	03	00	0	1	01	1501	2	00	965,818.00
08	CO	01	15	01	03	00	0	1	01	1506	1	00	414,403.00
08	CO	01	15	01	03	00	0	1	01	1507	1	00	15,469,442.00
08	CO	01	15	01	03	00	0	1	01	1507	1	08	1,000,000.00
08	CO	01	15	01	03	00	0	1	01	1507	1	09	1,000,000.00
08	CO	01	15	01	03	00	0	1	01	1507	1	10	1,000,000.00
08	CO	01	15	01	03	00	0	1	01	1507	1	11	1,000,000.00
08	CO	01	15	01	03	00	0	1	01	1508	2	00	884,054.00
08	CO	01	15	01	03	00	0	1	01	1509	1	00	7,496,109.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	15	01	03	00	0	1	01	1510	2	00	31,896.00
08	CO	01	15	01	03	00	0	1	01	1601	2	00	2,003,276.00
08	CO	01	15	03	01	00	0	1	01	1103	1	00	9,714,602.00
08	CO	01	15	03	01	00	0	1	01	1104	1	00	2,546,190.00
08	CO	01	15	03	01	00	0	1	01	1202	1	04	2,016,000.00
08	CO	01	15	03	01	00	0	1	01	1301	1	00	129,990.00
08	CO	01	15	03	01	00	0	1	01	1305	1	00	225,278.00
08	CO	01	15	03	01	00	0	1	01	1306	1	00	2,562,639.00
08	CO	01	15	03	01	00	0	1	01	1306	1	04	512,500.00
08	CO	01	15	03	01	00	0	1	01	1319	1	00	179,228.00
08	CO	01	15	03	01	00	0	1	01	1322	1	00	1,420,690.00
08	CO	01	15	03	01	00	0	1	01	1326	1	00	59,318.00
08	CO	01	15	03	01	00	0	1	01	1401	1	04	58,340.00
08	CO	01	15	03	01	00	0	1	01	1401	2	01	312,085.00
08	CO	01	15	03	01	00	0	1	01	1401	2	03	365,724.00
08	CO	01	15	03	01	00	0	1	01	1403	2	01	801,574.00
08	CO	01	15	03	01	00	0	1	01	1404	1	00	315,700.00
08	CO	01	15	03	01	00	0	1	01	1407	2	00	27,434.00
08	CO	01	15	03	01	00	0	1	01	1501	2	00	891,400.00
08	CO	01	15	03	01	00	0	1	01	1506	1	00	599,550.00
08	CO	01	15	03	01	00	0	1	01	1507	1	00	4,851,636.00
08	CO	01	15	03	01	00	0	1	01	1508	2	00	346,850.00
08	CO	01	15	03	01	00	0	1	01	1509	1	00	3,079,700.00
08	CO	01	15	03	01	00	0	1	01	1510	2	00	31,790.00
08	CO	01	15	03	01	00	0	1	01	1601	2	00	422,590.00
08	CO	01	15	03	01	00	0	1	01	1601	2	04	50,400.00
08	CO	01	15	03	03	00	0	1	01	1103	1	00	9,714,602.00
08	CO	01	15	03	03	00	0	1	01	1104	1	00	2,546,190.00
08	CO	01	15	03	03	00	0	1	01	1202	1	04	2,016,000.00
08	CO	01	15	03	03	00	0	1	01	1301	1	00	129,990.00
08	CO	01	15	03	03	00	0	1	01	1305	1	00	225,278.00
08	CO	01	15	03	03	00	0	1	01	1306	1	00	2,562,639.00
08	CO	01	15	03	03	00	0	1	01	1306	1	04	262,500.00
08	CO	01	15	03	03	00	0	1	01	1319	1	00	179,228.00
08	CO	01	15	03	03	00	0	1	01	1322	1	00	1,420,690.00
08	CO	01	15	03	03	00	0	1	01	1326	1	00	59,318.00
08	CO	01	15	03	03	00	0	1	01	1401	1	04	308,340.00
08	CO	01	15	03	03	00	0	1	01	1401	2	01	312,085.00
08	CO	01	15	03	03	00	0	1	01	1401	2	03	365,724.00
08	CO	01	15	03	03	00	0	1	01	1403	2	01	801,574.00
08	CO	01	15	03	03	00	0	1	01	1404	1	00	315,700.00
08	CO	01	15	03	03	00	0	1	01	1407	2	00	27,434.00
08	CO	01	15	03	03	00	0	1	01	1501	2	00	891,400.00
08	CO	01	15	03	03	00	0	1	01	1506	1	00	599,550.00
08	CO	01	15	03	03	00	0	1	01	1507	1	00	4,851,636.00
08	CO	01	15	03	03	00	0	1	01	1508	2	00	346,850.00
08	CO	01	15	03	03	00	0	1	01	1509	1	00	3,079,700.00
08	CO	01	15	03	03	00	0	1	01	1510	2	00	31,790.00
08	CO	01	15	03	03	00	0	1	01	1601	2	00	422,590.00
08	CO	01	15	03	03	00	0	1	01	1601	2	04	50,400.00
08	CO	01	19	02	01	00	0	1	01	1103	1	00	9,714,602.00
08	CO	01	19	02	01	00	0	1	01	1104	1	00	2,546,190.00
08	CO	01	19	02	01	00	0	1	01	1202	1	04	2,016,000.00
08	CO	01	19	02	01	00	0	1	01	1301	1	00	129,990.00
08	CO	01	19	02	01	00	0	1	01	1305	1	00	225,278.00
08	CO	01	19	02	01	00	0	1	01	1306	1	00	2,562,639.00
08	CO	01	19	02	01	00	0	1	01	1306	1	04	12,500.00
08	CO	01	19	02	01	00	0	1	01	1319	1	00	179,228.00
08	CO	01	19	02	01	00	0	1	01	1322	1	00	1,420,690.00
08	CO	01	19	02	01	00	0	1	01	1326	1	00	59,318.00
08	CO	01	19	02	01	00	0	1	01	1401	1	04	58,340.00
08	CO	01	19	02	01	00	0	1	01	1401	2	01	2,312,085.00
08	CO	01	19	02	01	00	0	1	01	1401	2	03	365,724.00
08	CO	01	19	02	01	00	0	1	01	1403	2	01	801,574.00
08	CO	01	19	02	01	00	0	1	01	1403	2	03	497,348.00
08	CO	01	19	02	01	00	0	1	01	1404	1	00	315,700.00
08	CO	01	19	02	01	00	0	1	01	1407	2	00	27,434.00
08	CO	01	19	02	01	00	0	1	01	1501	2	00	891,400.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	19	02	01	00	0	1	01	1506	1	00	599,550.00
08	CO	01	19	02	01	00	0	1	01	1507	1	00	4,851,636.00
08	CO	01	19	02	01	00	0	1	01	1508	2	00	346,850.00
08	CO	01	19	02	01	00	0	1	01	1509	1	00	3,079,700.00
08	CO	01	19	02	01	00	0	1	01	1510	2	00	31,790.00
08	CO	01	19	02	01	00	0	1	01	1601	2	00	422,590.00
08	CO	01	19	02	01	00	0	1	01	1601	2	04	50,400.00
<b>SERVICIOS PERSONALES</b>													<b>455,095,352.00</b>
08	CO	01	03	03	03	00	0	1	01	2101	1	00	238,289.00
08	CO	01	03	03	03	00	0	1	01	2102	1	00	86,150.00
08	CO	01	03	03	03	00	0	1	01	2103	1	00	48,024.00
08	CO	01	03	03	03	00	0	1	01	2105	1	00	72,403.00
08	CO	01	03	03	03	00	0	1	01	2105	2	00	458,827.00
08	CO	01	03	03	03	00	0	1	01	2106	1	00	201,629.00
08	CO	01	03	03	03	00	0	1	01	2201	1	00	166,482.00
08	CO	01	03	03	03	00	0	1	01	2203	1	00	22,912.00
08	CO	01	03	03	03	00	0	1	01	2302	1	00	18,330.00
08	CO	01	03	03	03	00	0	1	01	2302	2	00	11,878.00
08	CO	01	03	03	03	00	0	1	01	2303	1	00	256,618.00
08	CO	01	03	03	03	00	0	1	01	2401	1	00	66,268.00
08	CO	01	03	03	03	00	0	1	01	2402	1	00	54,990.00
08	CO	01	03	03	03	00	0	1	01	2403	1	00	15,013.00
08	CO	01	03	03	03	00	0	1	01	2404	1	00	45,825.00
08	CO	01	03	03	03	00	0	1	01	2503	1	00	18,330.00
08	CO	01	03	03	03	00	0	1	01	2505	1	00	16,497.00
08	CO	01	03	03	03	00	0	1	01	2601	2	00	3,021,530.00
08	CO	01	03	03	03	00	0	1	01	2602	1	00	3,666.00
08	CO	01	03	03	03	00	0	1	01	2701	2	00	894,544.00
08	CO	01	03	03	03	00	0	1	01	2702	2	00	247,260.00
08	CO	01	03	03	05	00	0	1	01	2101	1	00	41,154.00
08	CO	01	03	03	05	00	0	1	01	2102	1	00	108,146.00
08	CO	01	03	03	05	00	0	1	01	2103	1	00	23,829.00
08	CO	01	03	03	05	00	0	1	01	2105	1	00	6,094.00
08	CO	01	03	03	05	00	0	1	01	2106	1	00	82,668.00
08	CO	01	03	03	05	00	0	1	01	2201	1	00	63,238.00
08	CO	01	03	03	05	00	0	1	01	2203	1	00	1,833.00
08	CO	01	03	03	05	00	0	1	01	2302	1	00	43,968.00
08	CO	01	03	03	05	00	0	1	01	2303	1	00	210,794.00
08	CO	01	03	03	05	00	0	1	01	2401	1	00	8,512.00
08	CO	01	03	03	05	00	0	1	01	2402	1	00	27,495.00
08	CO	01	03	03	05	00	0	1	01	2403	1	00	3,002.00
08	CO	01	03	03	05	00	0	1	01	2404	1	00	20,187.00
08	CO	01	03	03	05	00	0	1	01	2503	1	00	9,165.00
08	CO	01	03	03	05	00	0	1	01	2504	1	00	3,666.00
08	CO	01	03	03	05	00	0	1	01	2602	1	00	3,666.00
08	CO	01	03	03	05	00	0	1	01	2701	2	00	47,003.00
08	CO	01	13	02	01	00	0	1	01	2101	1	00	42,159.00
08	CO	01	13	02	01	00	0	1	01	2102	1	00	9,532.00
08	CO	01	13	02	01	00	0	1	01	2103	1	00	11,365.00
08	CO	01	13	02	01	00	0	1	01	2105	1	00	7,605.00
08	CO	01	13	02	01	00	0	1	01	2106	1	00	28,595.00
08	CO	01	13	02	01	00	0	1	01	2302	1	00	7,332.00
08	CO	01	13	02	01	00	0	1	01	2303	1	00	14,664.00
08	CO	01	13	02	01	00	0	1	01	2402	1	00	1,283.00
08	CO	01	13	02	01	00	0	1	01	2403	1	00	781.00
08	CO	01	13	02	01	00	0	1	01	2404	1	00	6,415.00
08	CO	01	13	02	01	00	0	1	01	2504	1	00	3,666.00
08	CO	01	13	02	01	00	0	1	01	2505	1	00	1,375.00
08	CO	01	13	02	01	00	0	1	01	2701	2	00	6,250.00
08	CO	01	13	02	01	00	0	1	01	2702	2	00	2,108.00
08	CO	01	13	06	01	00	0	1	01	2101	1	00	36,660.00
08	CO	01	13	06	01	00	0	1	01	2102	1	00	236,184.00
08	CO	01	13	06	01	00	0	1	01	2103	1	00	27,850.00
08	CO	01	13	06	01	00	0	1	01	2106	1	00	59,976.00
08	CO	01	13	06	01	00	0	1	01	2201	1	00	10,237,241.00
08	CO	01	13	06	01	00	0	1	01	2203	1	00	47,658.00
08	CO	01	13	06	01	00	0	1	01	2302	1	00	128,684.00
08	CO	01	13	06	01	00	0	1	01	2303	1	00	16,406.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	13	06	01	00	0	1	01	2401	1	00	36,268.00
08	CO	01	13	06	01	00	0	1	01	2402	1	00	32,223.00
08	CO	01	13	06	01	00	0	1	01	2403	1	00	12,185.00
08	CO	01	13	06	01	00	0	1	01	2404	1	00	53,193.00
08	CO	01	13	06	01	00	0	1	01	2503	1	00	2,538,368.00
08	CO	01	13	06	01	00	0	1	01	2504	1	00	780,719.00
08	CO	01	13	06	01	00	0	1	01	2601	1	00	1,028,176.00
08	CO	01	13	06	01	00	0	1	01	2602	1	00	5,499.00
08	CO	01	13	06	03	00	0	1	01	2101	1	00	37,943.00
08	CO	01	13	06	03	00	0	1	01	2102	1	00	8,578.00
08	CO	01	13	06	03	00	0	1	01	2103	1	00	10,228.00
08	CO	01	13	06	03	00	0	1	01	2105	1	00	6,844.00
08	CO	01	13	06	03	00	0	1	01	2106	1	00	25,735.00
08	CO	01	13	06	03	00	0	1	01	2201	1	00	478,410.00
08	CO	01	13	06	03	00	0	1	01	2203	1	00	6,186.00
08	CO	01	13	06	03	00	0	1	01	2302	1	00	6,599.00
08	CO	01	13	06	03	00	0	1	01	2303	1	00	13,198.00
08	CO	01	13	06	03	00	0	1	01	2401	1	00	3,831.00
08	CO	01	13	06	03	00	0	1	01	2402	1	00	1,155.00
08	CO	01	13	06	03	00	0	1	01	2403	1	00	703.00
08	CO	01	13	06	03	00	0	1	01	2404	1	00	5,774.00
08	CO	01	13	06	03	00	0	1	01	2503	1	00	28,870.00
08	CO	01	13	06	03	00	0	1	01	2504	1	00	3,299.00
08	CO	01	13	06	03	00	0	1	01	2505	1	00	1,237.00
08	CO	01	13	06	03	00	0	1	01	2601	1	00	24,941.00
08	CO	01	13	06	03	00	0	1	01	2701	2	00	5,625.00
08	CO	01	13	06	03	00	0	1	01	2702	2	00	1,897.00
08	CO	01	13	08	01	00	0	1	01	2101	1	00	4,216.00
08	CO	01	13	08	01	00	0	1	01	2102	1	00	953.00
08	CO	01	13	08	01	00	0	1	01	2103	1	00	1,136.00
08	CO	01	13	08	01	00	0	1	01	2105	1	00	761.00
08	CO	01	13	08	01	00	0	1	01	2106	1	00	2,859.00
08	CO	01	13	08	01	00	0	1	01	2201	1	00	53,157.00
08	CO	01	13	08	01	00	0	1	01	2203	1	00	687.00
08	CO	01	13	08	01	00	0	1	01	2302	1	00	733.00
08	CO	01	13	08	01	00	0	1	01	2303	1	00	1,466.00
08	CO	01	13	08	01	00	0	1	01	2401	1	00	425.00
08	CO	01	13	08	01	00	0	1	01	2402	1	00	128.00
08	CO	01	13	08	01	00	0	1	01	2403	1	00	78.00
08	CO	01	13	08	01	00	0	1	01	2404	1	00	642.00
08	CO	01	13	08	01	00	0	1	01	2503	1	00	3,208.00
08	CO	01	13	08	01	00	0	1	01	2504	1	00	367.00
08	CO	01	13	08	01	00	0	1	01	2505	1	00	137.00
08	CO	01	13	08	01	00	0	1	01	2601	1	00	2,771.00
08	CO	01	13	08	01	00	0	1	01	2701	2	00	625.00
08	CO	01	13	08	01	00	0	1	01	2702	2	00	211.00
08	CO	01	13	08	02	00	0	1	01	2101	1	00	21,079.00
08	CO	01	13	08	02	00	0	1	01	2102	1	00	4,766.00
08	CO	01	13	08	02	00	0	1	01	2103	1	00	5,682.00
08	CO	01	13	08	02	00	0	1	01	2105	1	00	3,803.00
08	CO	01	13	08	02	00	0	1	01	2106	1	00	14,297.00
08	CO	01	13	08	02	00	0	1	01	2203	1	00	3,437.00
08	CO	01	13	08	02	00	0	1	01	2302	1	00	3,666.00
08	CO	01	13	08	02	00	0	1	01	2303	1	00	7,332.00
08	CO	01	13	08	02	00	0	1	01	2401	1	00	2,128.00
08	CO	01	13	08	02	00	0	1	01	2402	1	00	642.00
08	CO	01	13	08	02	00	0	1	01	2403	1	00	390.00
08	CO	01	13	08	02	00	0	1	01	2404	1	00	3,208.00
08	CO	01	13	08	02	00	0	1	01	2503	1	00	16,039.00
08	CO	01	13	08	02	00	0	1	01	2504	1	00	1,833.00
08	CO	01	13	08	02	00	0	1	01	2505	1	00	687.00
08	CO	01	13	08	02	00	0	1	01	2601	1	00	13,856.00
08	CO	01	13	08	02	00	0	1	01	2701	2	00	3,125.00
08	CO	01	13	08	02	00	0	1	01	2702	2	00	1,054.00
08	CO	01	14	02	02	00	0	1	01	2101	1	00	91,649.00
08	CO	01	14	02	02	00	0	1	01	2102	1	00	36,660.00
08	CO	01	14	02	02	00	0	1	01	2103	1	00	32,077.00
08	CO	01	14	02	02	00	0	1	01	2105	1	00	30,467.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	14	02	02	00	0	1	01	2106	1	00	109,979.00
08	CO	01	14	02	02	00	0	1	01	2201	1	00	45,825.00
08	CO	01	14	02	02	00	0	1	01	2203	1	00	7,332.00
08	CO	01	14	02	02	00	0	1	01	2302	1	00	18,330.00
08	CO	01	14	02	02	00	0	1	01	2303	1	00	45,825.00
08	CO	01	14	02	02	00	0	1	01	2403	1	00	3,002.00
08	CO	01	14	02	02	00	0	1	01	2404	1	00	13,747.00
08	CO	01	14	02	02	00	0	1	01	2701	2	00	5,944.00
08	CO	01	15	01	01	00	0	1	01	2101	1	00	42,159.00
08	CO	01	15	01	01	00	0	1	01	2102	1	00	9,532.00
08	CO	01	15	01	01	00	0	1	01	2103	1	00	11,365.00
08	CO	01	15	01	01	00	0	1	01	2105	1	00	7,605.00
08	CO	01	15	01	01	00	0	1	01	2106	1	00	28,595.00
08	CO	01	15	01	01	00	0	1	01	2302	1	00	7,332.00
08	CO	01	15	01	01	00	0	1	01	2303	1	00	14,664.00
08	CO	01	15	01	01	00	0	1	01	2402	1	00	1,283.00
08	CO	01	15	01	01	00	0	1	01	2403	1	00	781.00
08	CO	01	15	01	01	00	0	1	01	2404	1	00	6,415.00
08	CO	01	15	01	01	00	0	1	01	2504	1	00	3,666.00
08	CO	01	15	01	01	00	0	1	01	2505	1	00	1,375.00
08	CO	01	15	01	01	00	0	1	01	2701	2	00	6,250.00
08	CO	01	15	01	01	00	0	1	01	2702	2	00	2,108.00
08	CO	01	15	01	03	00	0	1	01	2101	1	00	29,282.00
08	CO	01	15	01	03	00	0	1	01	2102	1	00	10,723.00
08	CO	01	15	01	03	00	0	1	01	2103	1	00	35,606.00
08	CO	01	15	01	03	00	0	1	01	2105	1	00	2,887.00
08	CO	01	15	01	03	00	0	1	01	2106	1	00	29,007.00
08	CO	01	15	01	03	00	0	1	01	2201	1	00	6,499.00
08	CO	01	15	01	03	00	0	1	01	2203	1	00	3,437.00
08	CO	01	15	01	03	00	0	1	01	2302	1	00	6,874.00
08	CO	01	15	01	03	00	0	1	01	2303	1	00	12,235.00
08	CO	01	15	01	03	00	0	1	01	2401	1	00	7,661.00
08	CO	01	15	01	03	00	0	1	01	2402	1	00	1,375.00
08	CO	01	15	01	03	00	0	1	01	2403	1	00	3,946.00
08	CO	01	15	01	03	00	0	1	01	2404	1	00	4,124.00
08	CO	01	15	01	03	00	0	1	01	2503	1	00	4,124.00
08	CO	01	15	01	03	00	0	1	01	2505	1	00	1,650.00
08	CO	01	15	01	03	00	0	1	01	2602	1	00	412.00
08	CO	01	15	01	03	00	0	1	01	2701	2	00	1,911.00
08	CO	01	15	01	03	00	0	1	01	2702	2	00	1,375.00
08	CO	01	15	01	03	00	0	1	01	2703	1	00	12,373.00
08	CO	01	15	03	01	00	0	1	01	2101	1	00	36,660.00
08	CO	01	15	03	01	00	0	1	01	2102	1	00	226,890.00
08	CO	01	15	03	01	00	0	1	01	2106	1	00	59,976.00
08	CO	01	15	03	01	00	0	1	01	2401	1	00	20,717.00
08	CO	01	15	03	01	00	0	1	01	2402	1	00	18,413.00
08	CO	01	15	03	01	00	0	1	01	2403	1	00	7,134.00
08	CO	01	15	03	01	00	0	1	01	2404	1	00	30,396.00
08	CO	01	15	03	01	00	0	1	01	2601	1	00	1,028,176.00
08	CO	01	15	03	03	00	0	1	01	2101	1	00	60,489.00
08	CO	01	15	03	03	00	0	1	01	2102	1	00	605,636.00
08	CO	01	15	03	03	00	0	1	01	2103	1	00	27,850.00
08	CO	01	15	03	03	00	0	1	01	2104	1	00	2,749.00
08	CO	01	15	03	03	00	0	1	01	2105	1	00	8,712.00
08	CO	01	15	03	03	00	0	1	01	2106	1	00	127,450.00
08	CO	01	15	03	03	00	0	1	01	2201	1	00	14,758,628.00
08	CO	01	15	03	03	00	0	1	01	2203	1	00	87,004.00
08	CO	01	15	03	03	00	0	1	01	2302	1	00	13,803.00
08	CO	01	15	03	03	00	0	1	01	2303	1	00	19,136.00
08	CO	01	15	03	03	00	0	1	01	2401	1	00	36,273.00
08	CO	01	15	03	03	00	0	1	01	2402	1	00	32,223.00
08	CO	01	15	03	03	00	0	1	01	2403	1	00	12,484.00
08	CO	01	15	03	03	00	0	1	01	2404	1	00	52,180.00
08	CO	01	15	03	03	00	0	1	01	2503	1	00	2,281,235.00
08	CO	01	15	03	03	00	0	1	01	2504	1	00	530,060.00
08	CO	01	15	03	03	00	0	1	01	2601	1	00	524,557.00
08	CO	01	15	03	03	00	0	1	01	2701	2	00	10,998.00
08	CO	01	15	03	03	00	0	1	01	2702	2	00	2,291.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	15	03	13	00	0	1	01	2101	1	00	41,475.00
08	CO	01	15	03	13	00	0	1	01	2103	1	00	22,912.00
08	CO	01	15	03	13	00	0	1	01	2105	1	00	10,081.00
08	CO	01	15	03	13	00	0	1	01	2106	1	00	61,240.00
08	CO	01	15	03	13	00	0	1	01	2303	1	00	42,668.00
08	CO	01	16	05	04	00	0	1	01	2101	1	00	42,159.00
08	CO	01	16	05	04	00	0	1	01	2102	1	00	9,532.00
08	CO	01	16	05	04	00	0	1	01	2103	1	00	11,365.00
08	CO	01	16	05	04	00	0	1	01	2105	1	00	7,604.00
08	CO	01	16	05	04	00	0	1	01	2106	1	00	28,595.00
08	CO	01	16	05	04	00	0	1	01	2302	1	00	7,332.00
08	CO	01	16	05	04	00	0	1	01	2303	1	00	14,664.00
08	CO	01	16	05	04	00	0	1	01	2402	1	00	1,283.00
08	CO	01	16	05	04	00	0	1	01	2403	1	00	781.00
08	CO	01	16	05	04	00	0	1	01	2404	1	00	6,415.00
08	CO	01	16	05	04	00	0	1	01	2504	1	00	3,666.00
08	CO	01	16	05	04	00	0	1	01	2505	1	00	916.00
08	CO	01	16	05	04	00	0	1	01	2701	2	00	6,250.00
08	CO	01	16	05	04	00	0	1	01	2702	2	00	2,108.00
08	CO	01	19	02	01	00	0	1	01	2101	1	00	27,495.00
08	CO	01	19	02	01	00	0	1	01	2102	1	00	170,168.00
08	CO	01	19	02	01	00	0	1	01	2103	1	00	16,147.00
08	CO	01	19	02	01	00	0	1	01	2106	1	00	6,892.00
08	CO	01	19	02	01	00	0	1	01	2203	1	00	35,743.00
08	CO	01	19	02	01	00	0	1	01	2302	1	00	1,206.00
08	CO	01	19	02	01	00	0	1	01	2401	1	00	10,362.00
08	CO	01	19	02	01	00	0	1	01	2402	1	00	9,206.00
08	CO	01	19	02	01	00	0	1	01	2403	1	00	3,567.00
08	CO	01	19	02	01	00	0	1	01	2404	1	00	14,306.00
08	CO	01	19	02	01	00	0	1	01	2501	1	00	564.00
08	CO	01	19	02	01	00	0	1	01	2503	1	00	178,084.00
08	CO	01	19	02	01	00	0	1	01	2504	1	00	52,048.00
08	CO	01	19	02	01	00	0	1	01	2505	1	00	103,769.00
08	CO	01	19	02	01	00	0	1	01	2601	1	00	771,132.00
08	CO	01	20	05	02	00	0	1	01	2101	1	00	45,825.00
08	CO	01	20	05	02	00	0	1	01	2201	1	00	664,458.00
08	CO	01	25	04	03	00	0	1	01	2101	1	00	27,495.00
08	CO	01	25	04	03	00	0	1	01	2103	1	00	4,582.00
08	CO	01	25	04	03	00	0	1	01	2105	1	00	9,165.00
08	CO	01	25	04	03	00	0	1	01	2106	1	00	18,330.00
08	CO	01	25	04	03	00	0	1	01	2601	2	00	9,165.00
<b>MATERIALES Y SUMINISTROS</b>													<b>46,825,285.00</b>
08	CO	01	03	03	03	00	0	1	01	3101	1	00	1,833.00
08	CO	01	03	03	03	00	0	1	01	3103	2	00	3,546,329.00
08	CO	01	03	03	03	00	0	1	01	3104	2	00	3,854,537.00
08	CO	01	03	03	03	00	0	1	01	3105	2	00	1,820,036.00
08	CO	01	03	03	03	00	0	1	01	3106	2	00	626,139.00
08	CO	01	03	03	03	00	0	1	01	3108	2	00	91,649.00
08	CO	01	03	03	03	00	0	1	01	3210	1	00	224,221.00
08	CO	01	03	03	03	00	0	1	01	3210	2	00	5,699.00
08	CO	01	03	03	03	00	0	1	01	3212	2	00	1,191,443.00
08	CO	01	03	03	03	00	0	1	01	3301	1	19	9,841,206.00
08	CO	01	03	03	03	00	0	1	01	3303	1	00	45,825.00
08	CO	01	03	03	03	00	0	1	01	3402	2	00	59,572.00
08	CO	01	03	03	03	00	0	1	01	3403	1	00	7,332.00
08	CO	01	03	03	03	00	0	1	01	3404	2	00	1,742,247.00
08	CO	01	03	03	03	00	0	1	01	3407	1	00	669,041.00
08	CO	01	03	03	03	00	0	1	01	3409	2	00	146,639.00
08	CO	01	03	03	03	00	0	1	01	3411	2	00	14,152,080.00
08	CO	01	03	03	03	00	0	1	01	3414	2	00	25,103.00
08	CO	01	03	03	03	00	0	1	01	3415	1	00	4,582.00
08	CO	01	03	03	03	00	0	1	01	3501	1	00	137,474.00
08	CO	01	03	03	03	00	0	1	01	3502	1	00	183,299.00
08	CO	01	03	03	03	00	0	1	01	3504	1	00	316,191.00
08	CO	01	03	03	03	00	0	1	01	3505	1	00	4,582.00
08	CO	01	03	03	03	00	0	1	01	3506	1	00	369,937.00
08	CO	01	03	03	03	00	0	1	01	3511	1	00	274,948.00
08	CO	01	03	03	03	00	0	1	01	3512	1	00	45,825.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	03	03	03	00	0	1	01	3513	1	00	22,912.00
08	CO	01	03	03	03	00	0	1	01	3602	1	00	45,825.00
08	CO	01	03	03	03	00	0	1	01	3603	1	00	91,649.00
08	CO	01	03	03	03	00	0	1	01	3604	1	00	18,330.00
08	CO	01	03	03	03	00	0	1	01	3605	1	00	9,165.00
08	CO	01	03	03	03	00	0	1	01	3606	1	00	1,018,838.00
08	CO	01	03	03	03	00	0	1	01	3703	1	00	110,262.00
08	CO	01	03	03	03	00	0	1	01	3802	1	00	100,814.00
08	CO	01	03	03	03	00	0	1	01	3803	1	00	1,634,270.00
08	CO	01	03	03	05	00	0	1	01	3109	1	00	42,159.00
08	CO	01	03	03	05	00	0	1	01	3301	1	19	48,957,040.00
08	CO	01	03	03	05	00	0	1	01	3407	1	00	10,998.00
08	CO	01	03	03	05	00	0	1	01	3409	2	00	448,710.00
08	CO	01	03	03	05	00	0	1	01	3501	1	00	137,679.00
08	CO	01	03	03	05	00	0	1	01	3502	1	00	234,623.00
08	CO	01	03	03	05	00	0	1	01	3503	1	00	85,692.00
08	CO	01	03	03	05	00	0	1	01	3504	1	00	91,649.00
08	CO	01	03	03	05	00	0	1	01	3505	1	00	216,293.00
08	CO	01	03	03	05	00	0	1	01	3506	1	00	901,830.00
08	CO	01	03	03	05	00	0	1	01	3511	1	00	146,440.00
08	CO	01	03	03	05	00	0	1	01	3512	1	00	56,181.00
08	CO	01	03	03	05	00	0	1	01	3513	1	00	208,044.00
08	CO	01	03	03	05	00	0	1	01	3606	1	00	1,074.00
08	CO	01	03	03	05	00	0	1	01	3703	1	00	24,995.00
08	CO	01	04	09	01	00	0	1	01	3302	2	00	458,247.00
08	CO	01	06	01	06	00	0	1	01	3301	1	19	3,892,320.00
08	CO	01	13	02	01	00	0	1	01	3201	1	00	9,165.00
08	CO	01	13	02	01	00	0	1	01	3207	1	00	9,165.00
08	CO	01	13	02	01	00	0	1	01	3407	1	00	5,682.00
08	CO	01	13	02	01	00	0	1	01	3415	1	00	664.00
08	CO	01	13	02	01	00	0	1	01	3501	1	00	5,499.00
08	CO	01	13	02	01	00	0	1	01	3502	1	00	15,214.00
08	CO	01	13	02	01	00	0	1	01	3504	1	00	4,399.00
08	CO	01	13	02	01	00	0	1	01	3506	1	00	49,491.00
08	CO	01	13	02	01	00	0	1	01	3511	1	00	16,497.00
08	CO	01	13	02	01	00	0	1	01	3512	1	00	4,582.00
08	CO	01	13	02	01	00	0	1	01	3513	1	00	3,666.00
08	CO	01	13	02	01	00	0	1	01	3603	1	00	18,330.00
08	CO	01	13	02	01	00	0	1	01	3606	1	00	916,494.00
08	CO	01	13	02	01	00	0	1	01	3802	1	00	27,495.00
08	CO	01	13	02	01	00	0	1	01	3803	1	00	458,247.00
08	CO	01	13	06	01	00	0	1	01	3301	1	19	8,367,188.00
08	CO	01	13	06	01	00	0	1	01	3407	1	00	15,250.00
08	CO	01	13	06	01	00	0	1	01	3409	2	00	40,479.00
08	CO	01	13	06	01	00	0	1	01	3415	1	00	3,604.00
08	CO	01	13	06	01	00	0	1	01	3501	1	00	23,851.00
08	CO	01	13	06	01	00	0	1	01	3503	1	00	708,193.00
08	CO	01	13	06	01	00	0	1	01	3504	1	00	318,777.00
08	CO	01	13	06	01	00	0	1	01	3505	1	00	50,593.00
08	CO	01	13	06	01	00	0	1	01	3506	1	00	463,694.00
08	CO	01	13	06	01	00	0	1	01	3507	1	00	77,645.00
08	CO	01	13	06	01	00	0	1	01	3510	1	00	329,782.00
08	CO	01	13	06	01	00	0	1	01	3511	1	00	11,602.00
08	CO	01	13	06	01	00	0	1	01	3512	1	00	7,019.00
08	CO	01	13	06	01	00	0	1	01	3604	1	00	9,761.00
08	CO	01	13	06	01	00	0	1	01	3606	1	00	15,770.00
08	CO	01	13	06	01	00	0	1	01	3703	1	00	32,757.00
08	CO	01	13	06	03	00	0	1	01	3407	1	00	5,114.00
08	CO	01	13	06	03	00	0	1	01	3415	1	00	598.00
08	CO	01	13	06	03	00	0	1	01	3501	1	00	4,949.00
08	CO	01	13	06	03	00	0	1	01	3502	1	00	13,692.00
08	CO	01	13	06	03	00	0	1	01	3504	1	00	3,959.00
08	CO	01	13	06	03	00	0	1	01	3506	1	00	61,039.00
08	CO	01	13	06	03	00	0	1	01	3511	1	00	14,847.00
08	CO	01	13	06	03	00	0	1	01	3512	1	00	4,124.00
08	CO	01	13	06	03	00	0	1	01	3513	1	00	3,299.00
08	CO	01	13	06	03	00	0	1	01	3606	1	00	11,081.00
08	CO	01	13	06	03	00	0	1	01	3703	1	00	26,395.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	13	06	03	00	0	1	01	3802	1	00	31,509.00
08	CO	01	13	06	03	00	0	1	01	3803	1	00	9,065.00
08	CO	01	13	08	01	00	0	1	01	3407	1	00	568.00
08	CO	01	13	08	01	00	0	1	01	3415	1	00	66.00
08	CO	01	13	08	01	00	0	1	01	3501	1	00	550.00
08	CO	01	13	08	01	00	0	1	01	3502	1	00	1,521.00
08	CO	01	13	08	01	00	0	1	01	3504	1	00	440.00
08	CO	01	13	08	01	00	0	1	01	3506	1	00	6,782.00
08	CO	01	13	08	01	00	0	1	01	3511	1	00	1,650.00
08	CO	01	13	08	01	00	0	1	01	3512	1	00	458.00
08	CO	01	13	08	01	00	0	1	01	3513	1	00	367.00
08	CO	01	13	08	01	00	0	1	01	3606	1	00	1,231.00
08	CO	01	13	08	01	00	0	1	01	3703	1	00	2,933.00
08	CO	01	13	08	01	00	0	1	01	3802	1	00	3,501.00
08	CO	01	13	08	01	00	0	1	01	3803	1	00	1,007.00
08	CO	01	13	08	02	00	0	1	01	3301	1	19	15,807,447.00
08	CO	01	13	08	02	00	0	1	01	3407	1	00	2,841.00
08	CO	01	13	08	02	00	0	1	01	3415	1	00	332.00
08	CO	01	13	08	02	00	0	1	01	3501	1	00	2,749.00
08	CO	01	13	08	02	00	0	1	01	3502	1	00	7,607.00
08	CO	01	13	08	02	00	0	1	01	3504	1	00	2,200.00
08	CO	01	13	08	02	00	0	1	01	3506	1	00	33,910.00
08	CO	01	13	08	02	00	0	1	01	3511	1	00	8,248.00
08	CO	01	13	08	02	00	0	1	01	3512	1	00	2,291.00
08	CO	01	13	08	02	00	0	1	01	3513	1	00	1,833.00
08	CO	01	13	08	02	00	0	1	01	3606	1	00	6,156.00
08	CO	01	13	08	02	00	0	1	01	3703	1	00	14,664.00
08	CO	01	13	08	02	00	0	1	01	3802	1	00	17,505.00
08	CO	01	13	08	02	00	0	1	01	3803	1	00	5,036.00
08	CO	01	13	08	03	00	0	1	01	3301	1	19	7,489,965.00
08	CO	01	13	08	05	00	0	1	01	3606	1	00	18,330.00
08	CO	01	14	02	02	00	0	1	01	3201	1	00	3,322,796.00
08	CO	01	14	02	02	00	0	1	01	3402	2	00	9,165.00
08	CO	01	14	02	02	00	0	1	01	3407	1	00	7,332.00
08	CO	01	14	02	02	00	0	1	01	3501	1	00	32,077.00
08	CO	01	14	02	02	00	0	1	01	3502	1	00	73,320.00
08	CO	01	14	02	02	00	0	1	01	3504	1	00	27,495.00
08	CO	01	14	02	02	00	0	1	01	3506	1	00	183,299.00
08	CO	01	14	02	02	00	0	1	01	3511	1	00	91,649.00
08	CO	01	14	02	02	00	0	1	01	3512	1	00	12,281.00
08	CO	01	14	02	02	00	0	1	01	3602	1	00	105,030.00
08	CO	01	14	02	02	00	0	1	01	3605	1	00	458,247.00
08	CO	01	14	02	02	00	0	1	01	3703	1	00	3,665,977.00
08	CO	01	14	02	02	00	0	1	01	3803	1	00	213,518.00
08	CO	01	15	01	01	00	0	1	01	3201	1	00	9,165.00
08	CO	01	15	01	01	00	0	1	01	3207	1	00	9,165.00
08	CO	01	15	01	01	00	0	1	01	3301	1	19	16,663,204.00
08	CO	01	15	01	01	00	0	1	01	3407	1	00	5,682.00
08	CO	01	15	01	01	00	0	1	01	3415	1	00	664.00
08	CO	01	15	01	01	00	0	1	01	3501	1	00	5,499.00
08	CO	01	15	01	01	00	0	1	01	3502	1	00	15,214.00
08	CO	01	15	01	01	00	0	1	01	3504	1	00	4,399.00
08	CO	01	15	01	01	00	0	1	01	3506	1	00	49,491.00
08	CO	01	15	01	01	00	0	1	01	3511	1	00	16,497.00
08	CO	01	15	01	01	00	0	1	01	3512	1	00	4,582.00
08	CO	01	15	01	01	00	0	1	01	3513	1	00	3,666.00
08	CO	01	15	01	01	00	0	1	01	3603	1	00	18,330.00
08	CO	01	15	01	01	00	0	1	01	3606	1	00	916,494.00
08	CO	01	15	01	01	00	0	1	01	3802	1	00	27,495.00
08	CO	01	15	01	01	00	0	1	01	3803	1	00	458,247.00
08	CO	01	15	01	03	00	0	1	01	3101	1	00	458.00
08	CO	01	15	01	03	00	0	1	01	3104	2	00	116,419.00
08	CO	01	15	01	03	00	0	1	01	3201	1	00	2,019,953.00
08	CO	01	15	01	03	00	0	1	01	3210	1	00	57,584.00
08	CO	01	15	01	03	00	0	1	01	3301	1	19	6,851,042.00
08	CO	01	15	01	03	00	0	1	01	3402	2	00	137,473.00
08	CO	01	15	01	03	00	0	1	01	3407	1	00	13,234.00
08	CO	01	15	01	03	00	0	1	01	3501	1	00	31,113.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	15	01	03	00	0	1	01	3502	1	00	91,649.00
08	CO	01	15	01	03	00	0	1	01	3504	1	00	54,985.00
08	CO	01	15	01	03	00	0	1	01	3505	1	00	4,582.00
08	CO	01	15	01	03	00	0	1	01	3506	1	00	1,203,647.00
08	CO	01	15	01	03	00	0	1	01	3511	1	00	183,297.00
08	CO	01	15	01	03	00	0	1	01	3512	1	00	18,330.00
08	CO	01	15	01	03	00	0	1	01	3513	1	00	22,912.00
08	CO	01	15	01	03	00	0	1	01	3605	1	00	13,747.00
08	CO	01	15	01	03	00	0	1	01	3606	1	00	187,929.00
08	CO	01	15	01	03	00	0	1	01	3703	1	00	38,024.00
08	CO	01	15	01	03	00	0	1	01	3802	1	00	2,726.00
08	CO	01	15	01	03	00	0	1	01	3803	1	00	2,518,178.00
08	CO	01	15	03	01	00	0	1	01	3402	2	00	6,874.00
08	CO	01	15	03	01	00	0	1	01	3407	1	00	15,250.00
08	CO	01	15	03	01	00	0	1	01	3409	2	00	13,889.00
08	CO	01	15	03	01	00	0	1	01	3415	1	00	894.00
08	CO	01	15	03	01	00	0	1	01	3502	1	00	26,589.00
08	CO	01	15	03	01	00	0	1	01	3511	1	00	11,602.00
08	CO	01	15	03	01	00	0	1	01	3512	1	00	7,020.00
08	CO	01	15	03	01	00	0	1	01	3602	1	00	26,818.00
08	CO	01	15	03	01	00	0	1	01	3606	1	00	411.00
08	CO	01	15	03	01	00	0	1	01	3703	1	00	32,758.00
08	CO	01	15	03	01	00	0	1	01	3803	1	00	41,237.00
08	CO	01	15	03	03	00	0	1	01	3101	1	00	1,100.00
08	CO	01	15	03	03	00	0	1	01	3301	1	19	7,812,247.00
08	CO	01	15	03	03	00	0	1	01	3402	2	00	6,874.00
08	CO	01	15	03	03	00	0	1	01	3404	2	00	92,804.00
08	CO	01	15	03	03	00	0	1	01	3407	1	00	33,189.00
08	CO	01	15	03	03	00	0	1	01	3415	1	00	357.00
08	CO	01	15	03	03	00	0	1	01	3501	1	00	5,484.00
08	CO	01	15	03	03	00	0	1	01	3502	1	00	26,466.00
08	CO	01	15	03	03	00	0	1	01	3503	1	00	235,065.00
08	CO	01	15	03	03	00	0	1	01	3510	1	00	179,693.00
08	CO	01	15	03	03	00	0	1	01	3511	1	00	2,855.00
08	CO	01	15	03	03	00	0	1	01	3512	1	00	15,794.00
08	CO	01	15	03	03	00	0	1	01	3513	1	00	8,248.00
08	CO	01	15	03	03	00	0	1	01	3603	1	00	36,660.00
08	CO	01	15	03	03	00	0	1	01	3604	1	00	9,189.00
08	CO	01	15	03	03	00	0	1	01	3606	1	00	929.00
08	CO	01	15	03	03	00	0	1	01	3702	1	00	4,582.00
08	CO	01	15	03	03	00	0	1	01	3703	1	00	66,438.00
08	CO	01	15	03	13	00	0	1	01	3415	1	00	1,375.00
08	CO	01	15	03	13	00	0	1	01	3502	1	00	31,963.00
08	CO	01	16	05	04	00	0	1	01	3301	1	19	7,913,127.00
08	CO	01	16	05	04	00	0	1	01	3407	1	00	5,682.00
08	CO	01	16	05	04	00	0	1	01	3415	1	00	664.00
08	CO	01	16	05	04	00	0	1	01	3501	1	00	5,499.00
08	CO	01	16	05	04	00	0	1	01	3502	1	00	15,214.00
08	CO	01	16	05	04	00	0	1	01	3504	1	00	4,399.00
08	CO	01	16	05	04	00	0	1	01	3506	1	00	67,821.00
08	CO	01	16	05	04	00	0	1	01	3511	1	00	16,497.00
08	CO	01	16	05	04	00	0	1	01	3513	1	00	3,666.00
08	CO	01	16	05	04	00	0	1	01	3606	1	00	10,739.00
08	CO	01	16	05	04	00	0	1	01	3703	1	00	14,664.00
08	CO	01	16	05	04	00	0	1	01	3802	1	00	175,050.00
08	CO	01	16	05	04	00	0	1	01	3803	1	00	50,364.00
08	CO	01	18	01	04	00	0	1	01	3301	1	19	27,119,905.00
08	CO	01	19	02	01	00	0	1	01	3407	1	00	11,438.00
08	CO	01	19	02	01	00	0	1	01	3409	2	00	621.00
08	CO	01	19	02	01	00	0	1	01	3415	1	00	60.00
08	CO	01	19	02	01	00	0	1	01	3503	1	00	29,807.00
08	CO	01	19	02	01	00	0	1	01	3511	1	00	8,702.00
08	CO	01	19	02	01	00	0	1	01	3512	1	00	5,265.00
08	CO	01	19	02	01	00	0	1	01	3606	1	00	3,988.00
08	CO	01	19	02	01	00	0	1	01	3703	1	00	24,568.00
08	CO	01	19	02	01	00	0	1	01	3802	1	00	67,326.00
08	CO	01	20	05	02	00	0	1	01	3402	2	00	989,814.00
08	CO	01	20	05	02	00	0	1	01	3606	1	00	1,515,688.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	CO	01	25	04	03	00	0	1	01	3602	1	00	641,546.00
08	CO	01	25	04	03	00	0	1	01	3606	1	00	595,721.00
08	CO	01	25	04	03	00	0	1	01	3803	1	00	91,649.00
<b>SERVICIOS GENERALES</b>													<b>222,127,622.00</b>
08	CO	01	03	03	03	00	0	1	01	4103	1	00	35,000.00
08	CO	01	03	03	03	00	0	1	01	4105	1	00	1,500,000.00
08	CO	01	03	03	03	00	0	1	01	4107	1	00	200,000.00
08	CO	01	04	09	01	00	0	1	01	4104	1	00	700,000.00
08	CO	01	13	02	01	00	0	1	01	4105	1	00	160,000.00
08	CO	01	13	02	01	00	0	1	01	4107	1	00	250,000.00
08	CO	01	13	02	01	00	0	1	01	4108	1	00	250,000.00
08	CO	01	13	06	01	00	0	1	01	4103	1	00	88,712.00
08	CO	01	13	06	01	00	0	1	01	4105	1	00	171,558.00
08	CO	01	13	06	03	00	0	1	01	4103	1	00	9,000.00
08	CO	01	13	06	03	00	0	1	01	4105	1	00	288,000.00
08	CO	01	13	08	01	00	0	1	01	4103	1	00	1,000.00
08	CO	01	13	08	01	00	0	1	01	4105	1	00	32,000.00
08	CO	01	13	08	02	00	0	1	01	4103	1	00	5,000.00
08	CO	01	13	08	03	00	0	1	01	4105	1	00	10,000,000.00
08	CO	01	13	08	04	00	0	1	01	4105	1	00	5,000,000.00
08	CO	01	13	08	05	00	0	1	01	4107	1	00	65,300.00
08	CO	01	14	01	01	00	0	1	01	4105	1	29	4,426,040,000.00
08	CO	01	15	01	01	00	0	1	01	4105	1	00	160,000.00
08	CO	01	15	01	01	00	0	1	01	4107	1	00	250,000.00
08	CO	01	15	01	01	00	0	1	01	4108	1	00	250,000.00
08	CO	01	15	01	02	00	0	1	01	4108	1	00	8,118,000.00
08	CO	01	15	02	03	00	0	1	01	4105	1	00	100.00
08	CO	01	15	02	05	00	0	1	01	4105	1	00	45,173.00
08	CO	01	15	03	01	00	0	1	01	4105	1	00	1,500,000.00
08	CO	01	15	03	04	00	0	1	01	4108	1	00	3,500,000.00
08	CO	01	15	03	07	00	0	1	01	4105	1	29	130,000,000.00
08	CO	01	15	03	13	00	0	1	01	4105	1	00	364,213.00
08	CO	01	16	05	04	00	0	1	01	4105	1	00	160,000.00
08	CO	01	16	05	05	00	0	1	01	4105	1	00	98.00
08	CO	01	20	05	01	00	0	1	01	4105	1	29	132,000,000.00
08	CO	01	20	05	02	00	0	1	01	4105	1	29	345,000,000.00
08	CO	01	25	04	03	00	0	1	01	4105	1	00	80,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>5,146,143,154.00</b>
<b>SECRETARÍA DE DESARROLLO SOCIAL</b>													<b>5,870,191,413.00</b>
08	PD	CE	04	09	01	00	0	1	02	1103	1	00	1,097,661.00
08	PD	CE	04	09	01	00	0	1	02	1301	1	00	8,484.00
08	PD	CE	04	09	01	00	0	1	02	1305	1	00	33,240.00
08	PD	CE	04	09	01	00	0	1	02	1306	1	00	316,016.00
08	PD	CE	04	09	01	00	0	1	02	1401	1	00	137,604.00
08	PD	CE	04	09	01	00	0	1	02	1403	1	00	59,820.00
08	PD	CE	04	09	01	00	0	1	02	1404	1	00	23,316.00
08	PD	CE	04	09	01	00	0	1	02	1407	1	00	1,992.00
08	PD	CE	04	09	01	00	0	1	02	1507	1	00	9,420.00
08	PD	CE	04	09	01	00	0	1	02	1508	1	00	23,976.00
08	PD	CE	04	09	01	00	0	1	02	1509	1	00	4,560,180.00
08	PD	CE	04	09	01	00	0	1	02	1601	1	00	128,760.00
<b>SERVICIOS PERSONALES</b>													<b>6,400,469.00</b>
08	PD	CE	04	09	01	00	0	1	02	2101	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	2102	1	00	55,000.00
08	PD	CE	04	09	01	00	0	1	02	2103	1	00	20,000.00
08	PD	CE	04	09	01	00	0	1	02	2104	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	2105	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	2106	1	00	100,000.00
08	PD	CE	04	09	01	00	0	1	02	2201	1	00	25,000.00
08	PD	CE	04	09	01	00	0	1	02	2203	1	00	20,400.00
08	PD	CE	04	09	01	00	0	1	02	2302	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	2303	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	2403	1	00	75,000.00
08	PD	CE	04	09	01	00	0	1	02	2404	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	2601	1	00	36,000.00
08	PD	CE	04	09	01	00	0	1	02	2602	1	00	6,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>517,400.00</b>



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	CE	04	09	01	00	0	1	02	3103	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	3104	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	3105	1	00	18,000.00
08	PD	CE	04	09	01	00	0	1	02	3108	1	00	9,900.00
08	PD	CE	04	09	01	00	0	1	02	3201	1	00	744,000.00
08	PD	CE	04	09	01	00	0	1	02	3212	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	3301	1	00	7,213,590.00
08	PD	CE	04	09	01	00	0	1	02	3403	1	00	1,000.00
08	PD	CE	04	09	01	00	0	1	02	3407	1	00	20,000.00
08	PD	CE	04	09	01	00	0	1	02	3409	1	00	50,000.00
08	PD	CE	04	09	01	00	0	1	02	3411	1	00	240,000.00
08	PD	CE	04	09	01	00	0	1	02	3501	1	00	30,000.00
08	PD	CE	04	09	01	00	0	1	02	3504	1	00	100,000.00
08	PD	CE	04	09	01	00	0	1	02	3505	1	00	100,000.00
08	PD	CE	04	09	01	00	0	1	02	3506	1	00	91,588.00
08	PD	CE	04	09	01	00	0	1	02	3511	1	00	30,000.00
08	PD	CE	04	09	01	00	0	1	02	3513	1	00	3,000.00
08	PD	CE	04	09	01	00	0	1	02	3603	1	00	100,000.00
08	PD	CE	04	09	01	00	0	1	02	3604	1	00	15,000.00
08	PD	CE	04	09	01	00	0	1	02	3606	1	00	200,000.00
08	PD	CE	04	09	01	00	0	1	02	3701	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	3702	1	00	10,000.00
08	PD	CE	04	09	01	00	0	1	02	3803	1	00	200,000.00
08	PD	CE	06	01	05	00	0	1	02	3305	1	00	1,411,223.00
08	PD	CE	13	02	01	00	0	1	02	3305	1	00	250,000.00
<b>SERVICIOS GENERALES</b>													<b>10,957,301.00</b>
08	PD	CE	06	01	05	00	0	1	02	4108	1	00	50,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>50,000.00</b>
<b>CONSEJO DE EVALUACIÓN DEL DESARROLLO SOCIAL DEL DISTRITO FEDERAL</b>													<b>17,925,170.00</b>
08	PD	IJ	04	09	01	00	0	1	02	1103	1	00	347,604.00
08	PD	IJ	04	09	01	00	0	1	02	1305	1	00	9,655.00
08	PD	IJ	04	09	01	00	0	1	02	1306	1	00	103,489.00
08	PD	IJ	04	09	01	00	0	1	02	1401	1	00	34,656.00
08	PD	IJ	04	09	01	00	0	1	02	1403	1	00	17,380.00
08	PD	IJ	04	09	01	00	0	1	02	1404	1	00	33,605.00
08	PD	IJ	04	09	01	00	0	1	02	1507	1	00	2,340.00
08	PD	IJ	04	09	01	00	0	1	02	1508	1	00	17,988.00
08	PD	IJ	04	09	01	00	0	1	02	1509	1	00	1,685,534.00
08	PD	IJ	04	09	01	00	0	1	02	1601	1	00	42,926.00
08	PD	IJ	16	05	03	00	0	1	02	1103	1	00	86,688.00
08	PD	IJ	16	05	03	00	0	1	02	1305	1	00	2,408.00
08	PD	IJ	16	05	03	00	0	1	02	1306	1	00	44,345.00
08	PD	IJ	16	05	03	00	0	1	02	1401	1	00	8,643.00
08	PD	IJ	16	05	03	00	0	1	02	1403	1	00	4,334.00
08	PD	IJ	16	05	03	00	0	1	02	1404	1	00	7,078.00
08	PD	IJ	16	05	03	00	0	1	02	1507	1	00	780.00
08	PD	IJ	16	05	03	00	0	1	02	1508	1	00	4,486.00
08	PD	IJ	16	05	03	00	0	1	02	1509	1	00	43,190.00
08	PD	IJ	16	05	03	00	0	1	02	1601	1	00	9,464.00
<b>SERVICIOS PERSONALES</b>													<b>2,506,593.00</b>
08	PD	IJ	04	09	01	00	0	1	02	2101	1	00	100,000.00
08	PD	IJ	04	09	01	00	0	1	02	2102	1	00	20,000.00
08	PD	IJ	04	09	01	00	0	1	02	2105	1	00	97,529.00
08	PD	IJ	04	09	01	00	0	1	02	2106	1	00	200,000.00
08	PD	IJ	04	09	01	00	0	1	02	2201	1	00	50,000.00
08	PD	IJ	04	09	01	00	0	1	02	2203	1	00	4,000.00
08	PD	IJ	04	09	01	00	0	1	02	2303	1	00	53,000.00
08	PD	IJ	04	09	01	00	0	1	02	2404	1	00	5,000.00
08	PD	IJ	04	09	01	00	0	1	02	2601	1	00	7,714.00
08	PD	IJ	04	09	01	00	0	1	02	2602	1	00	3,000.00
08	PD	IJ	04	09	01	00	0	1	02	2701	1	00	50,000.00
08	PD	IJ	13	02	01	00	0	1	02	2103	1	00	50,000.00
08	PD	IJ	14	05	02	00	0	1	02	2103	1	00	80,000.00
08	PD	IJ	14	05	02	00	0	1	02	2302	1	00	30,000.00
08	PD	IJ	14	05	02	00	0	1	02	2401	1	00	15,000.00
08	PD	IJ	16	05	03	00	0	1	02	2103	1	00	120,000.00
08	PD	IJ	16	05	03	00	0	1	02	2703	1	00	50,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>MATERIALES Y SUMINISTROS</b>													<b>935,243.00</b>
08	PD	IJ	04	09	01	00	0	1	02	3103	1	00	169,780.00
08	PD	IJ	04	09	01	00	0	1	02	3104	1	00	70,000.00
08	PD	IJ	04	09	01	00	0	1	02	3106	1	00	50,000.00
08	PD	IJ	04	09	01	00	0	1	02	3108	1	00	7,058.00
08	PD	IJ	04	09	01	00	0	1	02	3212	1	00	72,622.00
08	PD	IJ	04	09	01	00	0	1	02	3301	1	00	3,511,062.00
08	PD	IJ	04	09	01	00	0	1	02	3403	1	00	50,000.00
08	PD	IJ	04	09	01	00	0	1	02	3404	1	00	50,000.00
08	PD	IJ	04	09	01	00	0	1	02	3407	1	00	4,000.00
08	PD	IJ	04	09	01	00	0	1	02	3409	1	00	30,000.00
08	PD	IJ	04	09	01	00	0	1	02	3415	1	00	3,000.00
08	PD	IJ	04	09	01	00	0	1	02	3502	1	00	60,000.00
08	PD	IJ	04	09	01	00	0	1	02	3504	1	00	359,086.00
08	PD	IJ	04	09	01	00	0	1	02	3505	1	00	50,000.00
08	PD	IJ	04	09	01	00	0	1	02	3506	1	00	372,000.00
08	PD	IJ	04	09	01	00	0	1	02	3511	1	00	15,000.00
08	PD	IJ	04	09	01	00	0	1	02	3513	1	00	30,000.00
08	PD	IJ	04	09	01	00	0	1	02	3604	1	00	15,000.00
08	PD	IJ	04	09	01	00	0	1	02	3803	1	00	20,000.00
08	PD	IJ	13	02	01	00	0	1	02	3606	1	00	80,000.00
08	PD	IJ	14	05	02	00	0	1	02	3210	1	00	498,000.00
08	PD	IJ	14	05	02	00	0	1	02	3301	1	00	3,554,820.00
08	PD	IJ	14	05	05	00	0	1	02	3301	1	00	2,905,500.00
08	PD	IJ	16	05	03	00	0	1	02	3606	1	00	373,957.00
08	PD	IJ	16	05	03	00	0	1	02	3802	1	00	80,000.00
08	PD	IJ	16	05	03	00	0	1	02	3803	1	00	52,000.00
<b>SERVICIOS GENERALES</b>													<b>12,482,885.00</b>
08	PD	IJ	14	05	02	00	0	1	02	4105	1	29	14,000,000.00
08	PD	IJ	14	05	03	00	0	1	02	4105	1	29	2,000,000.00
08	PD	IJ	16	05	03	00	0	1	02	4105	1	29	54,000,000.00
08	PD	IJ	16	05	03	00	0	1	02	4107	1	00	150,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>70,150,000.00</b>
<b>INSTITUTO DE LA JUVENTUD DEL DISTRITO FEDERAL</b>													<b>86,074,721.00</b>
08	PD	IM	04	09	01	00	0	1	02	1103	1	00	19,165,347.00
08	PD	IM	04	09	01	00	0	1	02	1301	1	00	3,528.00
08	PD	IM	04	09	01	00	0	1	02	1305	1	00	498,090.00
08	PD	IM	04	09	01	00	0	1	02	1306	1	00	3,248,165.00
08	PD	IM	04	09	01	00	0	1	02	1401	1	00	1,986,377.00
08	PD	IM	04	09	01	00	0	1	02	1403	1	00	996,177.00
08	PD	IM	04	09	01	00	0	1	02	1404	1	00	720,832.00
08	PD	IM	04	09	01	00	0	1	02	1407	1	00	43,416.00
08	PD	IM	04	09	01	00	0	1	02	1507	1	00	1,058,980.00
08	PD	IM	04	09	01	00	0	1	02	1508	1	00	1,031,045.00
08	PD	IM	04	09	01	00	0	1	02	1509	1	00	15,530,185.00
08	PD	IM	04	09	01	00	0	1	02	1511	1	00	1,339,550.00
08	PD	IM	04	09	01	00	0	1	02	1601	1	00	719,751.00
<b>SERVICIOS PERSONALES</b>													<b>46,341,443.00</b>
08	PD	IM	04	09	01	00	0	1	02	2101	1	00	201,182.00
08	PD	IM	04	09	01	00	0	1	02	2102	1	00	66,190.00
08	PD	IM	04	09	01	00	0	1	02	2103	1	00	52,000.00
08	PD	IM	04	09	01	00	0	1	02	2104	1	00	3,000.00
08	PD	IM	04	09	01	00	0	1	02	2105	1	00	152,000.00
08	PD	IM	04	09	01	00	0	1	02	2106	1	00	424,000.00
08	PD	IM	04	09	01	00	0	1	02	2201	1	00	87,337.00
08	PD	IM	04	09	01	00	0	1	02	2203	1	00	37,500.00
08	PD	IM	04	09	01	00	0	1	02	2302	1	00	52,500.00
08	PD	IM	04	09	01	00	0	1	02	2303	1	00	115,500.00
08	PD	IM	04	09	01	00	0	1	02	2401	1	00	55,125.00
08	PD	IM	04	09	01	00	0	1	02	2402	1	00	78,750.00
08	PD	IM	04	09	01	00	0	1	02	2403	1	00	42,145.00
08	PD	IM	04	09	01	00	0	1	02	2404	1	00	63,000.00
08	PD	IM	04	09	01	00	0	1	02	2503	1	00	31,500.00
08	PD	IM	04	09	01	00	0	1	02	2505	1	00	18,375.00
08	PD	IM	04	09	01	00	0	1	02	2601	1	00	262,000.00
08	PD	IM	04	09	01	00	0	1	02	2602	1	00	5,250.00
08	PD	IM	04	09	01	00	0	1	02	2701	1	00	42,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	IM	04	09	01	00	0	1	02	2702	1	00	21,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,810,354.00</b>
08	PD	IM	04	09	01	00	0	1	02	3101	1	00	5,250.00
08	PD	IM	04	09	01	00	0	1	02	3103	1	00	465,375.00
08	PD	IM	04	09	01	00	0	1	02	3104	1	00	225,609.00
08	PD	IM	04	09	01	00	0	1	02	3105	1	00	114,226.00
08	PD	IM	04	09	01	00	0	1	02	3106	1	00	46,200.00
08	PD	IM	04	09	01	00	0	1	02	3108	1	00	36,540.00
08	PD	IM	04	09	01	00	0	1	02	3201	1	00	2,575,615.00
08	PD	IM	04	09	01	00	0	1	02	3210	1	00	288,000.00
08	PD	IM	04	09	01	00	0	1	02	3212	1	00	103,872.00
08	PD	IM	04	09	01	00	0	1	02	3301	1	00	24,934,261.00
08	PD	IM	04	09	01	00	0	1	02	3403	1	00	20,000.00
08	PD	IM	04	09	01	00	0	1	02	3404	1	00	170,625.00
08	PD	IM	04	09	01	00	0	1	02	3415	1	00	5,250.00
08	PD	IM	04	09	01	00	0	1	02	3501	1	00	80,000.00
08	PD	IM	04	09	01	00	0	1	02	3502	1	00	210,000.00
08	PD	IM	04	09	01	00	0	1	02	3504	1	00	192,060.00
08	PD	IM	04	09	01	00	0	1	02	3505	1	00	26,250.00
08	PD	IM	04	09	01	00	0	1	02	3506	1	00	1,205,000.00
08	PD	IM	04	09	01	00	0	1	02	3510	1	00	105,500.00
08	PD	IM	04	09	01	00	0	1	02	3511	1	00	88,000.00
08	PD	IM	04	09	01	00	0	1	02	3512	1	00	12,000.00
08	PD	IM	04	09	01	00	0	1	02	3513	1	00	57,088.00
08	PD	IM	04	09	01	00	0	1	02	3604	1	00	40,385.00
08	PD	IM	04	09	01	00	0	1	02	3701	1	00	31,500.00
08	PD	IM	04	09	01	00	0	1	02	3702	1	00	15,000.00
08	PD	IM	04	09	01	00	0	1	02	3703	1	00	16,115.00
08	PD	IM	04	09	01	00	0	1	02	3802	1	00	25,000.00
08	PD	IM	04	09	01	00	0	1	02	3807	1	00	25,950.00
08	PD	IM	04	09	03	00	0	1	02	3407	1	00	51,000.00
08	PD	IM	04	09	04	00	0	1	02	3409	1	00	90,000.00
08	PD	IM	13	01	01	00	0	1	02	3803	1	00	700,000.00
08	PD	IM	13	01	07	00	0	1	02	3803	1	00	25,000.00
08	PD	IM	13	02	01	00	0	1	02	3605	1	00	150,000.00
08	PD	IM	13	02	01	00	0	1	02	3606	1	00	1,263,612.00
08	PD	IM	13	02	03	00	0	1	02	3603	1	00	90,707.00
08	PD	IM	13	08	01	00	0	1	02	3301	1	00	1,000,000.00
08	PD	IM	13	08	07	00	0	1	02	3106	1	00	720,000.00
08	PD	IM	13	08	07	00	0	1	02	3301	1	00	3,000,000.00
08	PD	IM	13	08	07	00	0	1	02	3803	1	00	1,165,000.00
<b>SERVICIOS GENERALES</b>													<b>39,375,990.00</b>
08	PD	IM	04	09	01	00	0	1	02	4105	1	00	194,803.00
08	PD	IM	13	01	06	00	0	1	02	4108	1	00	6,000,000.00
08	PD	IM	13	02	02	00	0	1	02	4108	1	00	660,000.00
08	PD	IM	13	02	04	00	0	1	02	4108	1	00	25,000.00
08	PD	IM	13	04	02	00	0	1	02	4108	1	29	35,000,000.00
08	PD	IM	13	08	07	00	0	1	02	4108	1	00	4,115,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>45,994,803.00</b>
<b>INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL</b>													<b>133,522,590.00</b>
08	PD	PS	04	09	01	00	0	1	02	1103	1	00	2,178,226.00
08	PD	PS	04	09	01	00	0	1	02	1301	1	00	11,570.00
08	PD	PS	04	09	01	00	0	1	02	1305	1	00	62,350.00
08	PD	PS	04	09	01	00	0	1	02	1401	1	00	227,530.00
08	PD	PS	04	09	01	00	0	1	02	1403	1	00	124,560.00
08	PD	PS	04	09	01	00	0	1	02	1404	1	00	74,227.00
08	PD	PS	04	09	01	00	0	1	02	1407	1	00	6,143.00
08	PD	PS	04	09	01	00	0	1	02	1501	1	00	115,000.00
08	PD	PS	04	09	01	00	0	1	02	1507	1	00	977,434.00
08	PD	PS	04	09	01	00	0	1	02	1508	1	00	89,580.00
08	PD	PS	04	09	01	00	0	1	02	1509	1	00	1,855,907.00
08	PD	PS	04	09	01	00	0	1	02	1511	1	00	60,326.00
08	PD	PS	04	09	01	00	0	1	02	1601	1	00	101,761.00
08	PD	PS	05	03	04	00	0	1	02	1103	1	00	6,534,679.00
08	PD	PS	05	03	04	00	0	1	02	1301	1	00	34,710.00
08	PD	PS	05	03	04	00	0	1	02	1305	1	00	187,050.00
08	PD	PS	05	03	04	00	0	1	02	1401	1	00	682,590.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	05	03	04	00	0	1	02	1403	1	00	373,680.00
08	PD	PS	05	03	04	00	0	1	02	1404	1	00	222,681.00
08	PD	PS	05	03	04	00	0	1	02	1407	1	00	18,428.00
08	PD	PS	05	03	04	00	0	1	02	1501	1	00	345,000.00
08	PD	PS	05	03	04	00	0	1	02	1507	1	00	2,932,302.00
08	PD	PS	05	03	04	00	0	1	02	1508	1	00	268,740.00
08	PD	PS	05	03	04	00	0	1	02	1509	1	00	5,567,720.00
08	PD	PS	05	03	04	00	0	1	02	1511	1	00	180,979.00
08	PD	PS	05	03	04	00	0	1	02	1601	1	00	305,283.00
08	PD	PS	12	01	09	00	0	1	02	1103	1	00	7,623,792.00
08	PD	PS	12	01	09	00	0	1	02	1301	1	00	40,495.00
08	PD	PS	12	01	09	00	0	1	02	1305	1	00	218,225.00
08	PD	PS	12	01	09	00	0	1	02	1401	1	00	796,355.00
08	PD	PS	12	01	09	00	0	1	02	1403	1	00	435,960.00
08	PD	PS	12	01	09	00	0	1	02	1404	1	00	259,795.00
08	PD	PS	12	01	09	00	0	1	02	1407	1	00	21,499.00
08	PD	PS	12	01	09	00	0	1	02	1501	1	00	402,500.00
08	PD	PS	12	01	09	00	0	1	02	1507	1	00	3,421,019.00
08	PD	PS	12	01	09	00	0	1	02	1508	1	00	313,530.00
08	PD	PS	12	01	09	00	0	1	02	1509	1	00	6,495,673.00
08	PD	PS	12	01	09	00	0	1	02	1511	1	00	211,142.00
08	PD	PS	12	01	09	00	0	1	02	1601	1	00	356,163.00
08	PD	PS	12	01	10	00	0	1	02	1103	1	00	4,356,453.00
08	PD	PS	12	01	10	00	0	1	02	1301	1	00	23,140.00
08	PD	PS	12	01	10	00	0	1	02	1305	1	00	124,700.00
08	PD	PS	12	01	10	00	0	1	02	1401	1	00	455,060.00
08	PD	PS	12	01	10	00	0	1	02	1403	1	00	249,120.00
08	PD	PS	12	01	10	00	0	1	02	1404	1	00	148,454.00
08	PD	PS	12	01	10	00	0	1	02	1407	1	00	12,285.00
08	PD	PS	12	01	10	00	0	1	02	1501	1	00	230,000.00
08	PD	PS	12	01	10	00	0	1	02	1507	1	00	1,954,868.00
08	PD	PS	12	01	10	00	0	1	02	1508	1	00	179,160.00
08	PD	PS	12	01	10	00	0	1	02	1509	1	00	3,711,813.00
08	PD	PS	12	01	10	00	0	1	02	1511	1	00	120,653.00
08	PD	PS	12	01	10	00	0	1	02	1601	1	00	203,522.00
08	PD	PS	13	02	01	00	0	1	02	1103	1	00	217,823.00
08	PD	PS	13	02	01	00	0	1	02	1301	1	00	1,157.00
08	PD	PS	13	02	01	00	0	1	02	1305	1	00	6,235.00
08	PD	PS	13	02	01	00	0	1	02	1401	1	00	22,753.00
08	PD	PS	13	02	01	00	0	1	02	1403	1	00	12,456.00
08	PD	PS	13	02	01	00	0	1	02	1404	1	00	7,423.00
08	PD	PS	13	02	01	00	0	1	02	1407	1	00	617.00
08	PD	PS	13	02	01	00	0	1	02	1501	1	00	11,500.00
08	PD	PS	13	02	01	00	0	1	02	1507	1	00	97,743.00
08	PD	PS	13	02	01	00	0	1	02	1508	1	00	8,958.00
08	PD	PS	13	02	01	00	0	1	02	1509	1	00	185,591.00
08	PD	PS	13	02	01	00	0	1	02	1511	1	00	6,033.00
08	PD	PS	13	02	01	00	0	1	02	1601	1	00	10,176.00
08	PD	PS	15	02	02	00	0	1	02	1103	1	00	653,468.00
08	PD	PS	15	02	02	00	0	1	02	1301	1	00	3,471.00
08	PD	PS	15	02	02	00	0	1	02	1305	1	00	18,705.00
08	PD	PS	15	02	02	00	0	1	02	1401	1	00	68,259.00
08	PD	PS	15	02	02	00	0	1	02	1403	1	00	37,368.00
08	PD	PS	15	02	02	00	0	1	02	1404	1	00	22,268.00
08	PD	PS	15	02	02	00	0	1	02	1407	1	00	1,843.00
08	PD	PS	15	02	02	00	0	1	02	1501	1	00	34,500.00
08	PD	PS	15	02	02	00	0	1	02	1507	1	00	293,230.00
08	PD	PS	15	02	02	00	0	1	02	1508	1	00	26,874.00
08	PD	PS	15	02	02	00	0	1	02	1509	1	00	556,772.00
08	PD	PS	15	02	02	00	0	1	02	1511	1	00	18,097.00
08	PD	PS	15	02	02	00	0	1	02	1601	1	00	30,528.00
08	PD	PS	16	01	05	00	0	1	02	1103	1	00	217,822.00
08	PD	PS	16	01	05	00	0	1	02	1301	1	00	1,157.00
08	PD	PS	16	01	05	00	0	1	02	1305	1	00	6,235.00
08	PD	PS	16	01	05	00	0	1	02	1401	1	00	22,753.00
08	PD	PS	16	01	05	00	0	1	02	1403	1	00	12,456.00
08	PD	PS	16	01	05	00	0	1	02	1404	1	00	7,423.00
08	PD	PS	16	01	05	00	0	1	02	1407	1	00	614.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	16	01	05	00	0	1	02	1501	1	00	11,500.00
08	PD	PS	16	01	05	00	0	1	02	1507	1	00	97,743.00
08	PD	PS	16	01	05	00	0	1	02	1508	1	00	8,958.00
08	PD	PS	16	01	05	00	0	1	02	1509	1	00	185,590.00
08	PD	PS	16	01	05	00	0	1	02	1511	1	00	6,032.00
08	PD	PS	16	01	05	00	0	1	02	1601	1	00	10,177.00
<b>SERVICIOS PERSONALES</b>													<b>58,846,140.00</b>
08	PD	PS	05	03	04	00	0	1	02	2101	1	00	128,691.00
08	PD	PS	05	03	04	00	0	1	02	2102	1	00	23,873.00
08	PD	PS	05	03	04	00	0	1	02	2103	1	00	40,384.00
08	PD	PS	05	03	04	00	0	1	02	2105	1	00	88,838.00
08	PD	PS	05	03	04	00	0	1	02	2106	1	00	160,273.00
08	PD	PS	05	03	04	00	0	1	02	2201	1	00	40,677.00
08	PD	PS	05	03	04	00	0	1	02	2203	1	00	5,056.00
08	PD	PS	05	03	04	00	0	1	02	2302	1	00	25,992.00
08	PD	PS	05	03	04	00	0	1	02	2303	1	00	67,392.00
08	PD	PS	05	03	04	00	0	1	02	2401	1	00	60,434.00
08	PD	PS	05	03	04	00	0	1	02	2402	1	00	18,776.00
08	PD	PS	05	03	04	00	0	1	02	2403	1	00	40,236.00
08	PD	PS	05	03	04	00	0	1	02	2404	1	00	42,065.00
08	PD	PS	05	03	04	00	0	1	02	2504	1	00	25,920.00
08	PD	PS	05	03	04	00	0	1	02	2505	1	00	3,360.00
08	PD	PS	05	03	04	00	0	1	02	2601	1	00	150,001.00
08	PD	PS	05	03	04	00	0	1	02	2701	1	00	17,600.00
08	PD	PS	05	03	04	00	0	1	02	2702	1	00	18,112.00
08	PD	PS	12	01	09	00	0	1	02	2101	1	00	160,864.00
08	PD	PS	12	01	09	00	0	1	02	2102	1	00	29,841.00
08	PD	PS	12	01	09	00	0	1	02	2103	1	00	50,480.00
08	PD	PS	12	01	09	00	0	1	02	2105	1	00	111,048.00
08	PD	PS	12	01	09	00	0	1	02	2106	1	00	200,241.00
08	PD	PS	12	01	09	00	0	1	02	2201	1	00	50,846.00
08	PD	PS	12	01	09	00	0	1	02	2203	1	00	6,320.00
08	PD	PS	12	01	09	00	0	1	02	2302	1	00	32,491.00
08	PD	PS	12	01	09	00	0	1	02	2303	1	00	84,240.00
08	PD	PS	12	01	09	00	0	1	02	2401	1	00	75,542.00
08	PD	PS	12	01	09	00	0	1	02	2402	1	00	23,469.00
08	PD	PS	12	01	09	00	0	1	02	2403	1	00	50,295.00
08	PD	PS	12	01	09	00	0	1	02	2404	1	00	52,581.00
08	PD	PS	12	01	09	00	0	1	02	2504	1	00	32,400.00
08	PD	PS	12	01	09	00	0	1	02	2505	1	00	4,200.00
08	PD	PS	12	01	09	00	0	1	02	2601	1	00	200,000.00
08	PD	PS	12	01	09	00	0	1	02	2701	1	00	22,000.00
08	PD	PS	12	01	09	00	0	1	02	2702	1	00	22,640.00
08	PD	PS	12	01	10	00	0	1	02	2101	1	00	92,497.00
08	PD	PS	12	01	10	00	0	1	02	2102	1	00	17,159.00
08	PD	PS	12	01	10	00	0	1	02	2103	1	00	29,026.00
08	PD	PS	12	01	10	00	0	1	02	2105	1	00	63,853.00
08	PD	PS	12	01	10	00	0	1	02	2106	1	00	115,196.00
08	PD	PS	12	01	10	00	0	1	02	2201	1	00	29,236.00
08	PD	PS	12	01	10	00	0	1	02	2203	1	00	3,634.00
08	PD	PS	12	01	10	00	0	1	02	2302	1	00	18,682.00
08	PD	PS	12	01	10	00	0	1	02	2303	1	00	48,438.00
08	PD	PS	12	01	10	00	0	1	02	2401	1	00	43,437.00
08	PD	PS	12	01	10	00	0	1	02	2402	1	00	13,495.00
08	PD	PS	12	01	10	00	0	1	02	2403	1	00	28,919.00
08	PD	PS	12	01	10	00	0	1	02	2404	1	00	30,234.00
08	PD	PS	12	01	10	00	0	1	02	2504	1	00	18,630.00
08	PD	PS	12	01	10	00	0	1	02	2505	1	00	2,415.00
08	PD	PS	12	01	10	00	0	1	02	2601	1	00	125,572.00
08	PD	PS	12	01	10	00	0	1	02	2701	1	00	12,650.00
08	PD	PS	12	01	10	00	0	1	02	2702	1	00	13,018.00
08	PD	PS	13	02	01	00	0	1	02	2101	1	00	4,022.00
08	PD	PS	13	02	01	00	0	1	02	2102	1	00	746.00
08	PD	PS	13	02	01	00	0	1	02	2103	1	00	1,262.00
08	PD	PS	13	02	01	00	0	1	02	2105	1	00	2,776.00
08	PD	PS	13	02	01	00	0	1	02	2106	1	00	5,009.00
08	PD	PS	13	02	01	00	0	1	02	2201	1	00	1,271.00
08	PD	PS	13	02	01	00	0	1	02	2203	1	00	158.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	13	02	01	00	0	1	02	2302	1	00	812.00
08	PD	PS	13	02	01	00	0	1	02	2303	1	00	2,106.00
08	PD	PS	13	02	01	00	0	1	02	2401	1	00	1,889.00
08	PD	PS	13	02	01	00	0	1	02	2402	1	00	587.00
08	PD	PS	13	02	01	00	0	1	02	2403	1	00	1,257.00
08	PD	PS	13	02	01	00	0	1	02	2404	1	00	1,315.00
08	PD	PS	13	02	01	00	0	1	02	2504	1	00	810.00
08	PD	PS	13	02	01	00	0	1	02	2505	1	00	105.00
08	PD	PS	13	02	01	00	0	1	02	2601	1	00	5,522.00
08	PD	PS	13	02	01	00	0	1	02	2701	1	00	550.00
08	PD	PS	13	02	01	00	0	1	02	2702	1	00	566.00
08	PD	PS	15	02	02	00	0	1	02	2101	1	00	12,065.00
08	PD	PS	15	02	02	00	0	1	02	2102	1	00	2,238.00
08	PD	PS	15	02	02	00	0	1	02	2103	1	00	3,786.00
08	PD	PS	15	02	02	00	0	1	02	2105	1	00	8,329.00
08	PD	PS	15	02	02	00	0	1	02	2106	1	00	15,026.00
08	PD	PS	15	02	02	00	0	1	02	2201	1	00	3,813.00
08	PD	PS	15	02	02	00	0	1	02	2203	1	00	474.00
08	PD	PS	15	02	02	00	0	1	02	2302	1	00	2,437.00
08	PD	PS	15	02	02	00	0	1	02	2303	1	00	6,318.00
08	PD	PS	15	02	02	00	0	1	02	2401	1	00	5,666.00
08	PD	PS	15	02	02	00	0	1	02	2402	1	00	1,760.00
08	PD	PS	15	02	02	00	0	1	02	2403	1	00	3,772.00
08	PD	PS	15	02	02	00	0	1	02	2404	1	00	3,944.00
08	PD	PS	15	02	02	00	0	1	02	2504	1	00	2,430.00
08	PD	PS	15	02	02	00	0	1	02	2505	1	00	315.00
08	PD	PS	15	02	02	00	0	1	02	2601	1	00	16,567.00
08	PD	PS	15	02	02	00	0	1	02	2701	1	00	1,650.00
08	PD	PS	15	02	02	00	0	1	02	2702	1	00	1,698.00
08	PD	PS	16	01	05	00	0	1	02	2101	1	00	4,022.00
08	PD	PS	16	01	05	00	0	1	02	2102	1	00	746.00
08	PD	PS	16	01	05	00	0	1	02	2103	1	00	1,262.00
08	PD	PS	16	01	05	00	0	1	02	2105	1	00	2,776.00
08	PD	PS	16	01	05	00	0	1	02	2106	1	00	5,009.00
08	PD	PS	16	01	05	00	0	1	02	2201	1	00	1,271.00
08	PD	PS	16	01	05	00	0	1	02	2203	1	00	158.00
08	PD	PS	16	01	05	00	0	1	02	2302	1	00	816.00
08	PD	PS	16	01	05	00	0	1	02	2303	1	00	2,106.00
08	PD	PS	16	01	05	00	0	1	02	2401	1	00	1,889.00
08	PD	PS	16	01	05	00	0	1	02	2402	1	00	587.00
08	PD	PS	16	01	05	00	0	1	02	2403	1	00	1,250.00
08	PD	PS	16	01	05	00	0	1	02	2404	1	00	1,315.00
08	PD	PS	16	01	05	00	0	1	02	2504	1	00	810.00
08	PD	PS	16	01	05	00	0	1	02	2505	1	00	106.00
08	PD	PS	16	01	05	00	0	1	02	2601	1	00	5,522.00
08	PD	PS	16	01	05	00	0	1	02	2701	1	00	550.00
08	PD	PS	16	01	05	00	0	1	02	2702	1	00	566.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,027,081.00</b>
08	PD	PS	05	03	04	00	0	1	02	3101	1	00	43,897.00
08	PD	PS	05	03	04	00	0	1	02	3103	1	00	363,274.00
08	PD	PS	05	03	04	00	0	1	02	3104	1	00	185,716.00
08	PD	PS	05	03	04	00	0	1	02	3105	1	00	21,533.00
08	PD	PS	05	03	04	00	0	1	02	3106	1	00	25,752.00
08	PD	PS	05	03	04	00	0	1	02	3108	1	00	43,812.00
08	PD	PS	05	03	04	00	0	1	02	3201	1	00	1,010,950.00
08	PD	PS	05	03	04	00	0	1	02	3212	1	00	136,256.00
08	PD	PS	05	03	04	00	0	1	02	3301	1	00	2,279,582.00
08	PD	PS	05	03	04	00	0	1	02	3302	1	00	16,000.00
08	PD	PS	05	03	04	00	0	1	02	3402	1	00	16,000.00
08	PD	PS	05	03	04	00	0	1	02	3403	1	00	27,314.00
08	PD	PS	05	03	04	00	0	1	02	3404	1	00	82,327.00
08	PD	PS	05	03	04	00	0	1	02	3407	1	00	54,488.00
08	PD	PS	05	03	04	00	0	1	02	3409	1	00	46,656.00
08	PD	PS	05	03	04	00	0	1	02	3415	1	00	2,821.00
08	PD	PS	05	03	04	00	0	1	02	3501	1	00	37,104.00
08	PD	PS	05	03	04	00	0	1	02	3502	1	00	80,000.00
08	PD	PS	05	03	04	00	0	1	02	3504	1	00	37,440.00
08	PD	PS	05	03	04	00	0	1	02	3505	1	00	1,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	05	03	04	00	0	1	02	3506	1	00	140,160.00
08	PD	PS	05	03	04	00	0	1	02	3511	1	00	147,269.00
08	PD	PS	05	03	04	00	0	1	02	3512	1	00	7,437.00
08	PD	PS	05	03	04	00	0	1	02	3603	1	00	41,074.00
08	PD	PS	05	03	04	00	0	1	02	3604	1	00	24,643.00
08	PD	PS	05	03	04	00	0	1	02	3606	1	00	191,272.00
08	PD	PS	05	03	04	00	0	1	02	3703	1	00	28,949.00
08	PD	PS	05	03	04	00	0	1	02	3802	1	00	219,008.00
08	PD	PS	05	03	04	00	0	1	02	3803	1	00	32,000.00
08	PD	PS	12	01	09	00	0	1	02	3101	1	00	54,871.00
08	PD	PS	12	01	09	00	0	1	02	3103	1	00	454,092.00
08	PD	PS	12	01	09	00	0	1	02	3104	1	00	232,145.00
08	PD	PS	12	01	09	00	0	1	02	3105	1	00	26,916.00
08	PD	PS	12	01	09	00	0	1	02	3106	1	00	32,190.00
08	PD	PS	12	01	09	00	0	1	02	3108	1	00	54,765.00
08	PD	PS	12	01	09	00	0	1	02	3201	1	00	863,688.00
08	PD	PS	12	01	09	00	0	1	02	3212	1	00	170,320.00
08	PD	PS	12	01	09	00	0	1	02	3301	1	00	2,548,353.00
08	PD	PS	12	01	09	00	0	1	02	3302	1	00	20,000.00
08	PD	PS	12	01	09	00	0	1	02	3402	1	00	20,000.00
08	PD	PS	12	01	09	00	0	1	02	3403	1	00	34,143.00
08	PD	PS	12	01	09	00	0	1	02	3404	1	00	102,909.00
08	PD	PS	12	01	09	00	0	1	02	3407	1	00	68,110.00
08	PD	PS	12	01	09	00	0	1	02	3409	1	00	58,320.00
08	PD	PS	12	01	09	00	0	1	02	3415	1	00	3,526.00
08	PD	PS	12	01	09	00	0	1	02	3501	1	00	46,380.00
08	PD	PS	12	01	09	00	0	1	02	3502	1	00	100,000.00
08	PD	PS	12	01	09	00	0	1	02	3504	1	00	46,800.00
08	PD	PS	12	01	09	00	0	1	02	3505	1	00	2,000.00
08	PD	PS	12	01	09	00	0	1	02	3506	1	00	175,200.00
08	PD	PS	12	01	09	00	0	1	02	3511	1	00	184,087.00
08	PD	PS	12	01	09	00	0	1	02	3512	1	00	9,296.00
08	PD	PS	12	01	09	00	0	1	02	3603	1	00	51,342.00
08	PD	PS	12	01	09	00	0	1	02	3604	1	00	30,804.00
08	PD	PS	12	01	09	00	0	1	02	3606	1	00	239,090.00
08	PD	PS	12	01	09	00	0	1	02	3703	1	00	36,186.00
08	PD	PS	12	01	09	00	0	1	02	3802	1	00	273,760.00
08	PD	PS	12	01	09	00	0	1	02	3803	1	00	40,000.00
08	PD	PS	12	01	10	00	0	1	02	3101	1	00	31,551.00
08	PD	PS	12	01	10	00	0	1	02	3103	1	00	261,103.00
08	PD	PS	12	01	10	00	0	1	02	3104	1	00	133,483.00
08	PD	PS	12	01	10	00	0	1	02	3105	1	00	15,477.00
08	PD	PS	12	01	10	00	0	1	02	3106	1	00	18,509.00
08	PD	PS	12	01	10	00	0	1	02	3108	1	00	31,490.00
08	PD	PS	12	01	10	00	0	1	02	3201	1	00	726,620.00
08	PD	PS	12	01	10	00	0	1	02	3212	1	00	97,934.00
08	PD	PS	12	01	10	00	0	1	02	3301	1	00	1,638,449.00
08	PD	PS	12	01	10	00	0	1	02	3302	1	00	11,500.00
08	PD	PS	12	01	10	00	0	1	02	3402	1	00	11,500.00
08	PD	PS	12	01	10	00	0	1	02	3403	1	00	19,632.00
08	PD	PS	12	01	10	00	0	1	02	3404	1	00	59,173.00
08	PD	PS	12	01	10	00	0	1	02	3407	1	00	39,163.00
08	PD	PS	12	01	10	00	0	1	02	3409	1	00	33,534.00
08	PD	PS	12	01	10	00	0	1	02	3415	1	00	2,027.00
08	PD	PS	12	01	10	00	0	1	02	3501	1	00	26,669.00
08	PD	PS	12	01	10	00	0	1	02	3502	1	00	57,500.00
08	PD	PS	12	01	10	00	0	1	02	3504	1	00	26,910.00
08	PD	PS	12	01	10	00	0	1	02	3505	1	00	1,150.00
08	PD	PS	12	01	10	00	0	1	02	3506	1	00	100,740.00
08	PD	PS	12	01	10	00	0	1	02	3511	1	00	105,850.00
08	PD	PS	12	01	10	00	0	1	02	3512	1	00	5,345.00
08	PD	PS	12	01	10	00	0	1	02	3603	1	00	29,522.00
08	PD	PS	12	01	10	00	0	1	02	3604	1	00	17,712.00
08	PD	PS	12	01	10	00	0	1	02	3606	1	00	137,477.00
08	PD	PS	12	01	10	00	0	1	02	3703	1	00	20,805.00
08	PD	PS	12	01	10	00	0	1	02	3802	1	00	157,412.00
08	PD	PS	12	01	10	00	0	1	02	3803	1	00	23,000.00
08	PD	PS	13	02	01	00	0	1	02	3101	1	00	1,372.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	13	02	01	00	0	1	02	3103	1	00	11,353.00
08	PD	PS	13	02	01	00	0	1	02	3104	1	00	5,805.00
08	PD	PS	13	02	01	00	0	1	02	3105	1	00	675.00
08	PD	PS	13	02	01	00	0	1	02	3106	1	00	805.00
08	PD	PS	13	02	01	00	0	1	02	3108	1	00	1,369.00
08	PD	PS	13	02	01	00	0	1	02	3201	1	00	31,592.00
08	PD	PS	13	02	01	00	0	1	02	3212	1	00	4,258.00
08	PD	PS	13	02	01	00	0	1	02	3301	1	00	71,237.00
08	PD	PS	13	02	01	00	0	1	02	3302	1	00	500.00
08	PD	PS	13	02	01	00	0	1	02	3402	1	00	500.00
08	PD	PS	13	02	01	00	0	1	02	3403	1	00	2,573.00
08	PD	PS	13	02	01	00	0	1	02	3407	1	00	1,703.00
08	PD	PS	13	02	01	00	0	1	02	3409	1	00	1,458.00
08	PD	PS	13	02	01	00	0	1	02	3415	1	00	88.00
08	PD	PS	13	02	01	00	0	1	02	3501	1	00	1,160.00
08	PD	PS	13	02	01	00	0	1	02	3502	1	00	2,500.00
08	PD	PS	13	02	01	00	0	1	02	3504	1	00	1,170.00
08	PD	PS	13	02	01	00	0	1	02	3505	1	00	50.00
08	PD	PS	13	02	01	00	0	1	02	3506	1	00	4,380.00
08	PD	PS	13	02	01	00	0	1	02	3511	1	00	4,602.00
08	PD	PS	13	02	01	00	0	1	02	3512	1	00	232.00
08	PD	PS	13	02	01	00	0	1	02	3603	1	00	1,284.00
08	PD	PS	13	02	01	00	0	1	02	3604	1	00	770.00
08	PD	PS	13	02	01	00	0	1	02	3606	1	00	5,977.00
08	PD	PS	13	02	01	00	0	1	02	3703	1	00	905.00
08	PD	PS	13	02	01	00	0	1	02	3802	1	00	6,844.00
08	PD	PS	13	02	01	00	0	1	02	3803	1	00	1,000.00
08	PD	PS	15	02	02	00	0	1	02	3101	1	00	4,115.00
08	PD	PS	15	02	02	00	0	1	02	3103	1	00	34,057.00
08	PD	PS	15	02	02	00	0	1	02	3104	1	00	17,411.00
08	PD	PS	15	02	02	00	0	1	02	3105	1	00	2,019.00
08	PD	PS	15	02	02	00	0	1	02	3106	1	00	2,414.00
08	PD	PS	15	02	02	00	0	1	02	3108	1	00	4,107.00
08	PD	PS	15	02	02	00	0	1	02	3201	1	00	94,777.00
08	PD	PS	15	02	02	00	0	1	02	3212	1	00	12,774.00
08	PD	PS	15	02	02	00	0	1	02	3301	1	00	213,711.00
08	PD	PS	15	02	02	00	0	1	02	3302	1	00	1,500.00
08	PD	PS	15	02	02	00	0	1	02	3402	1	00	1,500.00
08	PD	PS	15	02	02	00	0	1	02	3403	1	00	2,561.00
08	PD	PS	15	02	02	00	0	1	02	3404	1	00	7,718.00
08	PD	PS	15	02	02	00	0	1	02	3407	1	00	5,108.00
08	PD	PS	15	02	02	00	0	1	02	3409	1	00	4,374.00
08	PD	PS	15	02	02	00	0	1	02	3415	1	00	265.00
08	PD	PS	15	02	02	00	0	1	02	3501	1	00	3,479.00
08	PD	PS	15	02	02	00	0	1	02	3502	1	00	7,500.00
08	PD	PS	15	02	02	00	0	1	02	3504	1	00	3,510.00
08	PD	PS	15	02	02	00	0	1	02	3505	1	00	150.00
08	PD	PS	15	02	02	00	0	1	02	3506	1	00	13,140.00
08	PD	PS	15	02	02	00	0	1	02	3511	1	00	13,807.00
08	PD	PS	15	02	02	00	0	1	02	3512	1	00	698.00
08	PD	PS	15	02	02	00	0	1	02	3603	1	00	3,851.00
08	PD	PS	15	02	02	00	0	1	02	3604	1	00	2,310.00
08	PD	PS	15	02	02	00	0	1	02	3606	1	00	17,932.00
08	PD	PS	15	02	02	00	0	1	02	3703	1	00	2,714.00
08	PD	PS	15	02	02	00	0	1	02	3802	1	00	20,532.00
08	PD	PS	15	02	02	00	0	1	02	3803	1	00	3,000.00
08	PD	PS	16	01	05	00	0	1	02	3101	1	00	1,372.00
08	PD	PS	16	01	05	00	0	1	02	3103	1	00	11,352.00
08	PD	PS	16	01	05	00	0	1	02	3104	1	00	5,804.00
08	PD	PS	16	01	05	00	0	1	02	3105	1	00	673.00
08	PD	PS	16	01	05	00	0	1	02	3106	1	00	805.00
08	PD	PS	16	01	05	00	0	1	02	3108	1	00	1,360.00
08	PD	PS	16	01	05	00	0	1	02	3201	1	00	31,592.00
08	PD	PS	16	01	05	00	0	1	02	3212	1	00	4,258.00
08	PD	PS	16	01	05	00	0	1	02	3301	1	00	71,237.00
08	PD	PS	16	01	05	00	0	1	02	3302	1	00	500.00
08	PD	PS	16	01	05	00	0	1	02	3402	1	00	500.00
08	PD	PS	16	01	05	00	0	1	02	3403	1	00	854.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
08	PD	PS	16	01	05	00	0	1	02	3404	1	00	2,573.00
08	PD	PS	16	01	05	00	0	1	02	3407	1	00	1,703.00
08	PD	PS	16	01	05	00	0	1	02	3409	1	00	1,458.00
08	PD	PS	16	01	05	00	0	1	02	3415	1	00	88.00
08	PD	PS	16	01	05	00	0	1	02	3501	1	00	1,160.00
08	PD	PS	16	01	05	00	0	1	02	3502	1	00	2,500.00
08	PD	PS	16	01	05	00	0	1	02	3504	1	00	1,170.00
08	PD	PS	16	01	05	00	0	1	02	3505	1	00	50.00
08	PD	PS	16	01	05	00	0	1	02	3506	1	00	4,380.00
08	PD	PS	16	01	05	00	0	1	02	3511	1	00	4,602.00
08	PD	PS	16	01	05	00	0	1	02	3512	1	00	232.00
08	PD	PS	16	01	05	00	0	1	02	3603	1	00	1,284.00
08	PD	PS	16	01	05	00	0	1	02	3604	1	00	770.00
08	PD	PS	16	01	05	00	0	1	02	3606	1	00	5,977.00
08	PD	PS	16	01	05	00	0	1	02	3703	1	00	905.00
08	PD	PS	16	01	05	00	0	1	02	3802	1	00	6,844.00
08	PD	PS	16	01	05	00	0	1	02	3803	1	00	1,000.00
<b>SERVICIOS GENERALES</b>													<b>15,999,063.00</b>
08	PD	PS	05	03	04	00	0	1	02	4103	1	00	10,240.00
08	PD	PS	05	03	04	00	0	1	02	4104	1	00	9,600.00
08	PD	PS	05	03	04	00	0	1	02	4105	1	00	5,556.00
08	PD	PS	12	01	09	00	0	1	02	4103	1	00	12,800.00
08	PD	PS	12	01	09	00	0	1	02	4104	1	00	12,000.00
08	PD	PS	12	01	09	00	0	1	02	4105	1	00	6,945.00
08	PD	PS	12	01	10	00	0	1	02	4103	1	00	7,360.00
08	PD	PS	12	01	10	00	0	1	02	4104	1	00	6,900.00
08	PD	PS	12	01	10	00	0	1	02	4105	1	00	3,993.00
08	PD	PS	13	02	01	00	0	1	02	4103	1	00	320.00
08	PD	PS	13	02	01	00	0	1	02	4104	1	00	300.00
08	PD	PS	13	02	01	00	0	1	02	4105	1	00	174.00
08	PD	PS	15	02	01	00	0	1	02	4105	1	29	90,000,000.00
08	PD	PS	15	02	02	00	0	1	02	4103	1	00	960.00
08	PD	PS	15	02	02	00	0	1	02	4104	1	00	900.00
08	PD	PS	15	02	02	00	0	1	02	4105	1	00	520.00
08	PD	PS	16	01	05	00	0	1	02	4103	1	00	320.00
08	PD	PS	16	01	05	00	0	1	02	4104	1	00	300.00
08	PD	PS	16	01	05	00	0	1	02	4105	1	00	174.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>90,079,362.00</b>
<b>PROCURADURÍA SOCIAL DEL DISTRITO FEDERAL</b>													<b>167,951,646.00</b>
09	CO	01	03	02	03	00	0	1	01	1103	1	00	22,348,149.00
09	CO	01	03	02	03	00	0	1	01	1104	1	00	209,660.00
09	CO	01	03	02	03	00	0	1	01	1301	1	00	318,824.00
09	CO	01	03	02	03	00	0	1	01	1305	1	00	574,283.00
09	CO	01	03	02	03	00	0	1	01	1306	1	18	540,000.00
09	CO	01	03	02	03	00	0	1	01	1319	1	00	2,397,680.00
09	CO	01	03	02	03	00	0	1	01	1319	1	06	48,492.00
09	CO	01	03	02	03	00	0	1	01	1325	1	00	156,845.00
09	CO	01	03	02	03	00	0	1	01	1505	1	00	4,950,913.00
09	CO	01	03	02	03	00	0	1	01	1506	1	00	147,345.00
09	CO	01	03	02	03	00	0	1	01	1506	1	06	5,027,823.00
09	CO	01	03	02	03	00	0	1	01	1506	1	15	2,540.00
09	CO	01	03	02	03	00	0	1	01	1506	1	16	312,821.00
09	CO	01	03	02	03	00	0	1	01	1506	1	17	677,535.00
09	CO	01	03	02	03	00	0	1	01	1507	1	00	2,182,625.00
09	CO	01	03	02	03	00	0	1	01	1507	1	08	1,721,617.00
09	CO	01	03	02	03	00	0	1	01	1507	1	09	2,420,065.00
09	CO	01	03	02	03	00	0	1	01	1507	1	10	21,043.00
09	CO	01	03	02	03	00	0	1	01	1507	1	11	1,945,387.00
09	CO	01	03	02	03	00	0	1	01	1507	1	14	207,967.00
09	CO	01	03	02	03	00	0	1	01	1507	2	07	671,453.00
09	CO	01	03	02	03	00	0	1	01	1509	1	00	9,084,236.00
09	CO	01	04	09	01	00	0	1	01	1103	1	00	33,522,223.00
09	CO	01	04	09	01	00	0	1	01	1104	1	00	314,490.00
09	CO	01	04	09	01	00	0	1	01	1301	1	00	478,236.00
09	CO	01	04	09	01	00	0	1	01	1305	1	00	861,424.00
09	CO	01	04	09	01	00	0	1	01	1306	1	18	810,000.00
09	CO	01	04	09	01	00	0	1	01	1308	1	06	1,865,059.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	04	09	01	00	0	1	01	1316	1	06	1,500,000.00
09	CO	01	04	09	01	00	0	1	01	1319	1	00	3,596,520.00
09	CO	01	04	09	01	00	0	1	01	1319	1	06	2,392,292.00
09	CO	01	04	09	01	00	0	1	01	1322	1	00	5,139.00
09	CO	01	04	09	01	00	0	1	01	1401	2	01	40,760,393.00
09	CO	01	04	09	01	00	0	1	01	1401	2	03	167,806.00
09	CO	01	04	09	01	01	0	1	01	1403	2	01	17,135,425.00
09	CO	01	04	09	01	01	0	1	01	1403	2	03	139,930.00
09	CO	01	04	09	01	01	0	1	01	1404	1	00	10,008,138.00
09	CO	01	04	09	01	01	0	1	01	1407	2	00	768,859.00
09	CO	01	04	09	01	01	0	1	01	1501	2	00	14,760,632.00
09	CO	01	04	09	01	01	0	1	01	1506	1	00	221,017.00
09	CO	01	04	09	01	01	0	1	01	1506	1	06	7,541,735.00
09	CO	01	04	09	01	01	0	1	01	1506	1	15	3,810.00
09	CO	01	04	09	01	01	0	1	01	1506	1	16	469,232.00
09	CO	01	04	09	01	01	0	1	01	1506	1	17	1,016,303.00
09	CO	01	04	09	01	01	0	1	01	1507	1	00	3,273,938.00
09	CO	01	04	09	01	01	0	1	01	1507	1	06	200,000.00
09	CO	01	04	09	01	01	0	1	01	1507	1	08	2,582,425.00
09	CO	01	04	09	01	01	0	1	01	1507	1	09	3,630,097.00
09	CO	01	04	09	01	01	0	1	01	1507	1	10	17,536.00
09	CO	01	04	09	01	01	0	1	01	1507	1	11	2,918,080.00
09	CO	01	04	09	01	01	0	1	01	1507	1	12	252.00
09	CO	01	04	09	01	01	0	1	01	1507	1	14	311,951.00
09	CO	01	04	09	01	01	0	1	01	1507	2	07	1,007,179.00
09	CO	01	04	09	01	01	0	1	01	1508	2	00	8,379,782.00
09	CO	01	04	09	01	01	0	1	01	1509	1	00	13,626,355.00
09	CO	01	04	09	01	01	0	1	01	1510	2	00	393,616.00
09	CO	01	04	09	01	01	0	1	01	1601	2	00	12,549,105.00
09	CO	01	04	09	04	00	0	1	01	1103	1	00	18,623,457.00
09	CO	01	04	09	04	00	0	1	01	1104	1	00	174,717.00
09	CO	01	04	09	04	00	0	1	01	1301	1	00	265,687.00
09	CO	01	04	09	04	00	0	1	01	1305	1	00	478,569.00
09	CO	01	04	09	04	00	0	1	01	1306	1	18	450,000.00
09	CO	01	04	09	04	00	0	1	01	1319	1	00	1,998,066.00
09	CO	01	04	09	04	00	0	1	01	1319	1	06	1,050,669.00
09	CO	01	04	09	04	01	0	1	01	1506	1	00	122,787.00
09	CO	01	04	09	04	01	0	1	01	1506	1	06	4,189,853.00
09	CO	01	04	09	04	01	0	1	01	1506	1	15	2,117.00
09	CO	01	04	09	04	01	0	1	01	1506	1	16	260,684.00
09	CO	01	04	09	04	01	0	1	01	1506	1	17	564,613.00
09	CO	01	04	09	04	01	0	1	01	1507	1	00	1,818,854.00
09	CO	01	04	09	04	01	0	1	01	1507	1	08	1,434,680.00
09	CO	01	04	09	04	01	0	1	01	1507	1	09	2,016,721.00
09	CO	01	04	09	04	01	0	1	01	1507	1	10	31,564.00
09	CO	01	04	09	04	01	0	1	01	1507	1	11	1,621,156.00
09	CO	01	04	09	04	01	0	1	01	1507	1	14	173,306.00
09	CO	01	04	09	04	01	0	1	01	1507	2	07	559,544.00
09	CO	01	04	09	04	01	0	1	01	1509	1	00	7,570,197.00
09	CO	01	05	01	01	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	05	01	01	00	0	1	01	1104	1	00	34,943.00
09	CO	01	05	01	01	00	0	1	01	1301	1	00	53,137.00
09	CO	01	05	01	01	00	0	1	01	1305	1	00	95,714.00
09	CO	01	05	01	01	00	0	1	01	1306	1	18	90,000.00
09	CO	01	05	01	01	00	0	1	01	1319	1	00	399,613.00
09	CO	01	05	01	01	00	0	1	01	1506	1	00	24,557.00
09	CO	01	05	01	01	00	0	1	01	1506	1	06	837,971.00
09	CO	01	05	01	01	00	0	1	01	1506	1	15	423.00
09	CO	01	05	01	01	00	0	1	01	1506	1	16	52,137.00
09	CO	01	05	01	01	00	0	1	01	1506	1	17	112,923.00
09	CO	01	05	01	01	00	0	1	01	1507	1	00	363,771.00
09	CO	01	05	01	01	00	0	1	01	1507	1	08	286,936.00
09	CO	01	05	01	01	00	0	1	01	1507	1	09	403,344.00
09	CO	01	05	01	01	00	0	1	01	1507	1	10	3,507.00
09	CO	01	05	01	01	00	0	1	01	1507	1	11	324,231.00
09	CO	01	05	01	01	00	0	1	01	1507	1	14	34,661.00
09	CO	01	05	01	01	00	0	1	01	1507	2	07	111,909.00
09	CO	01	05	01	01	00	0	1	01	1509	1	00	1,514,039.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	07	01	01	00	0	1	01	1103	1	00	7,449,383.00
09	CO	01	07	01	01	00	0	1	01	1104	1	00	69,887.00
09	CO	01	07	01	01	00	0	1	01	1301	1	00	106,275.00
09	CO	01	07	01	01	00	0	1	01	1305	1	00	191,428.00
09	CO	01	07	01	01	00	0	1	01	1306	1	18	180,000.00
09	CO	01	07	01	01	00	0	1	01	1319	1	00	799,227.00
09	CO	01	07	01	01	00	0	1	01	1319	1	06	161,641.00
09	CO	01	07	01	01	00	0	1	01	1506	1	00	49,115.00
09	CO	01	07	01	01	00	0	1	01	1506	1	06	1,675,941.00
09	CO	01	07	01	01	00	0	1	01	1506	1	15	847.00
09	CO	01	07	01	01	00	0	1	01	1506	1	16	104,274.00
09	CO	01	07	01	01	00	0	1	01	1506	1	17	225,845.00
09	CO	01	07	01	01	00	0	1	01	1507	1	00	727,542.00
09	CO	01	07	01	01	00	0	1	01	1507	1	08	573,872.00
09	CO	01	07	01	01	00	0	1	01	1507	1	09	806,688.00
09	CO	01	07	01	01	00	0	1	01	1507	1	10	7,014.00
09	CO	01	07	01	01	00	0	1	01	1507	1	11	648,462.00
09	CO	01	07	01	01	00	0	1	01	1507	1	14	69,322.00
09	CO	01	07	01	01	00	0	1	01	1507	2	07	223,818.00
09	CO	01	07	01	01	00	0	1	01	1509	1	00	3,028,079.00
09	CO	01	07	01	02	00	0	1	01	1103	1	00	7,449,383.00
09	CO	01	07	01	02	00	0	1	01	1104	1	00	69,887.00
09	CO	01	07	01	02	00	0	1	01	1301	1	00	106,275.00
09	CO	01	07	01	02	00	0	1	01	1305	1	00	191,428.00
09	CO	01	07	01	02	00	0	1	01	1306	1	18	180,000.00
09	CO	01	07	01	02	00	0	1	01	1319	1	00	799,227.00
09	CO	01	07	01	02	00	0	1	01	1319	1	06	242,462.00
09	CO	01	07	01	02	00	0	1	01	1506	1	00	49,115.00
09	CO	01	07	01	02	00	0	1	01	1506	1	06	1,675,941.00
09	CO	01	07	01	02	00	0	1	01	1506	1	15	847.00
09	CO	01	07	01	02	00	0	1	01	1506	1	16	104,274.00
09	CO	01	07	01	02	00	0	1	01	1506	1	17	225,845.00
09	CO	01	07	01	02	00	0	1	01	1507	1	00	727,542.00
09	CO	01	07	01	02	00	0	1	01	1507	1	08	573,872.00
09	CO	01	07	01	02	00	0	1	01	1507	1	09	806,688.00
09	CO	01	07	01	02	00	0	1	01	1507	1	10	7,014.00
09	CO	01	07	01	02	00	0	1	01	1507	1	11	648,462.00
09	CO	01	07	01	02	00	0	1	01	1507	1	14	69,322.00
09	CO	01	07	01	02	00	0	1	01	1507	2	07	223,818.00
09	CO	01	07	01	02	00	0	1	01	1509	1	00	3,028,079.00
09	CO	01	07	01	03	00	0	1	01	1103	1	00	7,449,383.00
09	CO	01	07	01	03	00	0	1	01	1104	1	00	69,887.00
09	CO	01	07	01	03	00	0	1	01	1301	1	00	106,275.00
09	CO	01	07	01	03	00	0	1	01	1305	1	00	191,428.00
09	CO	01	07	01	03	00	0	1	01	1306	1	18	180,000.00
09	CO	01	07	01	03	00	0	1	01	1319	1	00	799,227.00
09	CO	01	07	01	03	00	0	1	01	1319	1	06	549,581.00
09	CO	01	07	01	03	00	0	1	01	1506	1	00	49,115.00
09	CO	01	07	01	03	00	0	1	01	1506	1	06	1,675,941.00
09	CO	01	07	01	03	00	0	1	01	1506	1	15	847.00
09	CO	01	07	01	03	00	0	1	01	1506	1	16	104,274.00
09	CO	01	07	01	03	00	0	1	01	1506	1	17	225,845.00
09	CO	01	07	01	03	00	0	1	01	1507	1	00	727,542.00
09	CO	01	07	01	03	00	0	1	01	1507	1	08	573,872.00
09	CO	01	07	01	03	00	0	1	01	1507	1	09	806,688.00
09	CO	01	07	01	03	00	0	1	01	1507	1	10	7,014.00
09	CO	01	07	01	03	00	0	1	01	1507	1	11	648,462.00
09	CO	01	07	01	03	00	0	1	01	1507	1	14	69,322.00
09	CO	01	07	01	03	00	0	1	01	1507	2	07	223,818.00
09	CO	01	07	01	03	00	0	1	01	1509	1	00	3,028,079.00
09	CO	01	07	01	04	00	0	1	01	1103	1	00	48,420,989.00
09	CO	01	07	01	04	00	0	1	01	1104	1	00	454,263.00
09	CO	01	07	01	04	00	0	1	01	1301	1	00	690,786.00
09	CO	01	07	01	04	00	0	1	01	1305	1	00	1,244,279.00
09	CO	01	07	01	04	00	0	1	01	1306	1	18	1,170,000.00
09	CO	01	07	01	04	00	0	1	01	1319	1	00	5,194,973.00
09	CO	01	07	01	04	00	0	1	01	1506	1	00	319,247.00
09	CO	01	07	01	04	00	0	1	01	1506	1	06	10,893,617.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	07	01	04	00	0	1	01	1506	1	15	5,503.00
09	CO	01	07	01	04	00	0	1	01	1506	1	16	677,779.00
09	CO	01	07	01	04	00	0	1	01	1506	1	17	1,467,993.00
09	CO	01	07	01	04	00	0	1	01	1507	1	00	4,729,021.00
09	CO	01	07	01	04	00	0	1	01	1507	1	08	3,730,169.00
09	CO	01	07	01	04	00	0	1	01	1507	1	09	5,243,474.00
09	CO	01	07	01	04	00	0	1	01	1507	1	10	45,593.00
09	CO	01	07	01	04	00	0	1	01	1507	1	11	4,215,004.00
09	CO	01	07	01	04	00	0	1	01	1507	1	14	450,595.00
09	CO	01	07	01	04	00	0	1	01	1507	2	07	1,454,814.00
09	CO	01	07	01	04	00	0	1	01	1509	1	00	19,682,512.00
09	CO	01	07	01	05	00	0	1	01	1103	1	00	52,145,681.00
09	CO	01	07	01	05	00	0	1	01	1104	1	00	489,207.00
09	CO	01	07	01	05	00	0	1	01	1301	1	00	743,923.00
09	CO	01	07	01	05	00	0	1	01	1305	1	00	1,339,993.00
09	CO	01	07	01	05	00	0	1	01	1306	1	18	1,260,000.00
09	CO	01	07	01	05	00	0	1	01	1319	1	00	5,594,586.00
09	CO	01	07	01	05	00	0	1	01	1506	1	00	343,804.00
09	CO	01	07	01	05	00	0	1	01	1506	1	06	11,731,587.00
09	CO	01	07	01	05	00	0	1	01	1506	1	15	5,927.00
09	CO	01	07	01	05	00	0	1	01	1506	1	16	729,916.00
09	CO	01	07	01	05	00	0	1	01	1506	1	17	1,580,915.00
09	CO	01	07	01	05	00	0	1	01	1507	1	00	5,092,792.00
09	CO	01	07	01	05	00	0	1	01	1507	1	08	4,017,105.00
09	CO	01	07	01	05	00	0	1	01	1507	1	09	5,646,818.00
09	CO	01	07	01	05	00	0	1	01	1507	1	10	49,100.00
09	CO	01	07	01	05	00	0	1	01	1507	1	11	4,539,236.00
09	CO	01	07	01	05	00	0	1	01	1507	1	14	485,257.00
09	CO	01	07	01	05	00	0	1	01	1507	2	07	1,566,723.00
09	CO	01	07	01	05	00	0	1	01	1509	1	00	21,196,552.00
09	CO	01	07	01	06	00	0	1	01	1103	1	00	48,420,989.00
09	CO	01	07	01	06	00	0	1	01	1104	1	00	454,263.00
09	CO	01	07	01	06	00	0	1	01	1301	1	00	690,786.00
09	CO	01	07	01	06	00	0	1	01	1305	1	00	1,244,279.00
09	CO	01	07	01	06	00	0	1	01	1306	1	18	1,170,000.00
09	CO	01	07	01	06	00	0	1	01	1319	1	00	5,194,973.00
09	CO	01	07	01	06	00	0	1	01	1319	1	06	7,160,711.00
09	CO	01	07	01	06	00	0	1	01	1506	1	00	319,247.00
09	CO	01	07	01	06	00	0	1	01	1506	1	06	10,893,617.00
09	CO	01	07	01	06	00	0	1	01	1506	1	15	5,503.00
09	CO	01	07	01	06	00	0	1	01	1506	1	16	677,779.00
09	CO	01	07	01	06	00	0	1	01	1506	1	17	1,467,993.00
09	CO	01	07	01	06	00	0	1	01	1507	1	00	4,729,021.00
09	CO	01	07	01	06	00	0	1	01	1507	1	08	3,730,169.00
09	CO	01	07	01	06	00	0	1	01	1507	1	09	5,243,474.00
09	CO	01	07	01	06	00	0	1	01	1507	1	10	45,593.00
09	CO	01	07	01	06	00	0	1	01	1507	1	11	4,215,004.00
09	CO	01	07	01	06	00	0	1	01	1507	1	14	450,595.00
09	CO	01	07	01	06	00	0	1	01	1507	2	07	1,454,814.00
09	CO	01	07	01	06	00	0	1	01	1509	1	00	19,682,512.00
09	CO	01	07	01	08	00	0	1	01	1103	1	00	14,898,766.00
09	CO	01	07	01	08	00	0	1	01	1104	1	00	139,773.00
09	CO	01	07	01	08	00	0	1	01	1301	1	00	212,549.00
09	CO	01	07	01	08	00	0	1	01	1305	1	00	382,855.00
09	CO	01	07	01	08	00	0	1	01	1306	1	18	360,000.00
09	CO	01	07	01	08	00	0	1	01	1319	1	00	1,598,453.00
09	CO	01	07	01	08	00	0	1	01	1319	1	06	1,826,547.00
09	CO	01	07	01	08	00	0	1	01	1506	1	00	98,230.00
09	CO	01	07	01	08	00	0	1	01	1506	1	06	3,351,882.00
09	CO	01	07	01	08	00	0	1	01	1506	1	15	1,693.00
09	CO	01	07	01	08	00	0	1	01	1506	1	16	208,547.00
09	CO	01	07	01	08	00	0	1	01	1506	1	17	451,690.00
09	CO	01	07	01	08	00	0	1	01	1507	1	00	1,455,084.00
09	CO	01	07	01	08	00	0	1	01	1507	1	08	1,147,744.00
09	CO	01	07	01	08	00	0	1	01	1507	1	09	1,613,376.00
09	CO	01	07	01	08	00	0	1	01	1507	1	10	14,029.00
09	CO	01	07	01	08	00	0	1	01	1507	1	11	1,296,924.00
09	CO	01	07	01	08	00	0	1	01	1507	1	14	138,645.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	07	01	08	00	0	1	01	1507	2	07	447,635.00
09	CO	01	07	01	08	00	0	1	01	1509	1	00	6,056,158.00
09	CO	01	07	01	09	00	0	1	01	1103	1	00	78,218,521.00
09	CO	01	07	01	09	00	0	1	01	1104	1	00	733,810.00
09	CO	01	07	01	09	00	0	1	01	1301	1	00	1,115,884.00
09	CO	01	07	01	09	00	0	1	01	1305	1	00	2,009,989.00
09	CO	01	07	01	09	00	0	1	01	1306	1	18	1,890,000.00
09	CO	01	07	01	09	00	0	1	01	1319	1	00	8,391,879.00
09	CO	01	07	01	09	00	0	1	01	1319	1	06	1,567,921.00
09	CO	01	07	01	09	00	0	1	01	1506	1	00	515,706.00
09	CO	01	07	01	09	00	0	1	01	1506	1	06	17,597,381.00
09	CO	01	07	01	09	00	0	1	01	1506	1	15	8,890.00
09	CO	01	07	01	09	00	0	1	01	1506	1	16	1,094,874.00
09	CO	01	07	01	09	00	0	1	01	1506	1	17	2,371,373.00
09	CO	01	07	01	09	00	0	1	01	1507	1	00	7,639,188.00
09	CO	01	07	01	09	00	0	1	01	1507	1	08	6,025,658.00
09	CO	01	07	01	09	00	0	1	01	1507	1	09	8,470,226.00
09	CO	01	07	01	09	00	0	1	01	1507	1	10	73,650.00
09	CO	01	07	01	09	00	0	1	01	1507	1	11	6,808,853.00
09	CO	01	07	01	09	00	0	1	01	1507	1	14	727,885.00
09	CO	01	07	01	09	00	0	1	01	1507	2	07	2,350,085.00
09	CO	01	07	01	09	00	0	1	01	1509	1	00	31,794,828.00
09	CO	01	07	01	11	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	07	01	11	00	0	1	01	1104	1	00	34,943.00
09	CO	01	07	01	11	00	0	1	01	1301	1	00	53,137.00
09	CO	01	07	01	11	00	0	1	01	1305	1	00	95,714.00
09	CO	01	07	01	11	00	0	1	01	1306	1	18	90,000.00
09	CO	01	07	01	11	00	0	1	01	1319	1	00	399,613.00
09	CO	01	07	01	11	00	0	1	01	1319	1	06	145,477.00
09	CO	01	07	01	11	00	0	1	01	1506	1	00	24,557.00
09	CO	01	07	01	11	00	0	1	01	1506	1	06	837,971.00
09	CO	01	07	01	11	00	0	1	01	1506	1	15	423.00
09	CO	01	07	01	11	00	0	1	01	1506	1	16	52,137.00
09	CO	01	07	01	11	00	0	1	01	1506	1	17	112,923.00
09	CO	01	07	01	11	00	0	1	01	1507	1	00	363,771.00
09	CO	01	07	01	11	00	0	1	01	1507	1	08	286,936.00
09	CO	01	07	01	11	00	0	1	01	1507	1	09	403,344.00
09	CO	01	07	01	11	00	0	1	01	1507	1	10	3,507.00
09	CO	01	07	01	11	00	0	1	01	1507	1	11	324,231.00
09	CO	01	07	01	11	00	0	1	01	1507	1	14	34,661.00
09	CO	01	07	01	11	00	0	1	01	1507	2	07	111,909.00
09	CO	01	07	01	11	00	0	1	01	1509	1	00	1,514,039.00
09	CO	01	07	03	01	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	07	03	01	00	0	1	01	1104	1	00	34,943.00
09	CO	01	07	03	01	00	0	1	01	1301	1	00	53,137.00
09	CO	01	07	03	01	00	0	1	01	1305	1	00	95,714.00
09	CO	01	07	03	01	00	0	1	01	1306	1	18	90,000.00
09	CO	01	07	03	01	00	0	1	01	1319	1	00	399,613.00
09	CO	01	07	03	01	00	0	1	01	1506	1	00	24,557.00
09	CO	01	07	03	01	00	0	1	01	1506	1	06	837,971.00
09	CO	01	07	03	01	00	0	1	01	1506	1	15	423.00
09	CO	01	07	03	01	00	0	1	01	1506	1	16	52,137.00
09	CO	01	07	03	01	00	0	1	01	1506	1	17	112,923.00
09	CO	01	07	03	01	00	0	1	01	1507	1	00	363,771.00
09	CO	01	07	03	01	00	0	1	01	1507	1	08	286,936.00
09	CO	01	07	03	01	00	0	1	01	1507	1	09	403,344.00
09	CO	01	07	03	01	00	0	1	01	1507	1	10	3,507.00
09	CO	01	07	03	01	00	0	1	01	1507	1	11	324,231.00
09	CO	01	07	03	01	00	0	1	01	1507	1	14	34,661.00
09	CO	01	07	03	01	00	0	1	01	1507	2	07	111,909.00
09	CO	01	07	03	01	00	0	1	01	1509	1	00	1,514,039.00
09	CO	01	07	03	02	00	0	1	01	1103	1	00	7,449,383.00
09	CO	01	07	03	02	00	0	1	01	1104	1	00	69,887.00
09	CO	01	07	03	02	00	0	1	01	1301	1	00	106,275.00
09	CO	01	07	03	02	00	0	1	01	1305	1	00	191,428.00
09	CO	01	07	03	02	00	0	1	01	1306	1	18	180,000.00
09	CO	01	07	03	02	00	0	1	01	1319	1	00	799,228.00
09	CO	01	07	03	02	00	0	1	01	1506	1	00	49,115.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	07	03	02	00	0	1	01	1506	1	06	1,675,935.00
09	CO	01	07	03	02	00	0	1	01	1506	1	15	847.00
09	CO	01	07	03	02	00	0	1	01	1506	1	16	104,274.00
09	CO	01	07	03	02	00	0	1	01	1506	1	17	225,839.00
09	CO	01	07	03	02	00	0	1	01	1507	1	00	727,542.00
09	CO	01	07	03	02	00	0	1	01	1507	1	08	573,872.00
09	CO	01	07	03	02	00	0	1	01	1507	1	09	806,688.00
09	CO	01	07	03	02	00	0	1	01	1507	1	10	7,014.00
09	CO	01	07	03	02	00	0	1	01	1507	1	11	648,464.00
09	CO	01	07	03	02	00	0	1	01	1507	1	14	69,322.00
09	CO	01	07	03	02	00	0	1	01	1507	2	07	223,818.00
09	CO	01	07	03	02	00	0	1	01	1509	1	00	3,028,081.00
09	CO	01	07	03	03	00	0	1	01	1103	1	00	3,724,696.00
09	CO	01	07	03	03	00	0	1	01	1104	1	00	34,945.00
09	CO	01	07	03	03	00	0	1	01	1301	1	00	53,137.00
09	CO	01	07	03	03	00	0	1	01	1305	1	00	95,714.00
09	CO	01	07	03	03	00	0	1	01	1306	1	18	90,000.00
09	CO	01	07	03	03	00	0	1	01	1319	1	00	399,613.00
09	CO	01	07	03	03	00	0	1	01	1319	1	06	1,018,340.00
09	CO	01	07	03	03	00	0	1	01	1506	1	00	24,557.00
09	CO	01	07	03	03	00	0	1	01	1506	1	06	837,971.00
09	CO	01	07	03	03	00	0	1	01	1506	1	15	423.00
09	CO	01	07	03	03	00	0	1	01	1506	1	16	52,137.00
09	CO	01	07	03	03	00	0	1	01	1506	1	17	112,923.00
09	CO	01	07	03	03	00	0	1	01	1507	1	00	363,771.00
09	CO	01	07	03	03	00	0	1	01	1507	1	08	286,936.00
09	CO	01	07	03	03	00	0	1	01	1507	1	09	403,344.00
09	CO	01	07	03	03	00	0	1	01	1507	1	10	3,507.00
09	CO	01	07	03	03	00	0	1	01	1507	1	11	324,231.00
09	CO	01	07	03	03	00	0	1	01	1507	2	07	111,909.00
09	CO	01	07	03	03	00	0	1	01	1509	1	00	1,514,039.00
09	CO	01	13	01	01	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	13	01	01	00	0	1	01	1104	1	00	34,943.00
09	CO	01	13	01	01	00	0	1	01	1301	1	00	53,137.00
09	CO	01	13	01	01	00	0	1	01	1305	1	00	95,714.00
09	CO	01	13	01	01	00	0	1	01	1306	1	18	90,000.00
09	CO	01	13	01	01	00	0	1	01	1319	1	00	399,613.00
09	CO	01	13	01	01	00	0	1	01	1506	1	00	24,557.00
09	CO	01	13	01	01	00	0	1	01	1506	1	06	837,971.00
09	CO	01	13	01	01	00	0	1	01	1506	1	15	423.00
09	CO	01	13	01	01	00	0	1	01	1506	1	16	52,137.00
09	CO	01	13	01	01	00	0	1	01	1506	1	17	112,923.00
09	CO	01	13	01	01	00	0	1	01	1507	1	00	363,771.00
09	CO	01	13	01	01	00	0	1	01	1507	1	08	286,936.00
09	CO	01	13	01	01	00	0	1	01	1507	1	09	403,344.00
09	CO	01	13	01	01	00	0	1	01	1507	1	10	3,508.00
09	CO	01	13	01	01	00	0	1	01	1507	1	11	324,231.00
09	CO	01	13	01	01	00	0	1	01	1507	1	14	34,662.00
09	CO	01	13	01	01	00	0	1	01	1507	2	07	111,909.00
09	CO	01	13	01	01	00	0	1	01	1509	1	00	1,514,039.00
09	CO	01	13	02	01	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	13	02	01	00	0	1	01	1104	1	00	34,943.00
09	CO	01	13	02	01	00	0	1	01	1301	1	00	53,137.00
09	CO	01	13	02	01	00	0	1	01	1305	1	00	95,714.00
09	CO	01	13	02	01	00	0	1	01	1306	1	18	90,000.00
09	CO	01	13	02	01	00	0	1	01	1319	1	00	399,613.00
09	CO	01	13	02	01	00	0	1	01	1506	1	00	24,557.00
09	CO	01	13	02	01	00	0	1	01	1506	1	06	837,971.00
09	CO	01	13	02	01	00	0	1	01	1506	1	15	423.00
09	CO	01	13	02	01	00	0	1	01	1506	1	16	52,137.00
09	CO	01	13	02	01	00	0	1	01	1506	1	17	112,923.00
09	CO	01	13	02	01	00	0	1	01	1507	1	00	363,771.00
09	CO	01	13	02	01	00	0	1	01	1507	1	08	286,936.00
09	CO	01	13	02	01	00	0	1	01	1507	1	09	403,344.00
09	CO	01	13	02	01	00	0	1	01	1507	1	10	3,508.00
09	CO	01	13	02	01	00	0	1	01	1507	1	11	324,231.00
09	CO	01	13	02	01	00	0	1	01	1507	1	14	34,662.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	13	02	01	00	0	1	01	1507	2	07	111,909.00
09	CO	01	13	02	01	00	0	1	01	1509	1	00	1,514,039.00
09	CO	01	13	05	01	00	0	1	01	1103	1	00	3,724,691.00
09	CO	01	13	05	01	00	0	1	01	1104	1	00	34,943.00
09	CO	01	13	05	01	00	0	1	01	1301	1	00	53,138.00
09	CO	01	13	05	01	00	0	1	01	1305	1	00	95,711.00
09	CO	01	13	05	01	00	0	1	01	1306	1	18	90,000.00
09	CO	01	13	05	01	00	0	1	01	1319	1	00	399,613.00
09	CO	01	13	05	01	00	0	1	01	1506	1	00	24,558.00
09	CO	01	13	05	01	00	0	1	01	1506	1	06	837,971.00
09	CO	01	13	05	01	00	0	1	01	1506	1	15	423.00
09	CO	01	13	05	01	00	0	1	01	1506	1	16	52,135.00
09	CO	01	13	05	01	00	0	1	01	1506	1	17	112,923.00
09	CO	01	13	05	01	00	0	1	01	1507	1	00	363,771.00
09	CO	01	13	05	01	00	0	1	01	1507	1	08	286,938.00
09	CO	01	13	05	01	00	0	1	01	1507	1	09	403,345.00
09	CO	01	13	05	01	00	0	1	01	1507	1	10	3,508.00
09	CO	01	13	05	01	00	0	1	01	1507	1	11	324,231.00
09	CO	01	13	05	01	00	0	1	01	1507	1	14	34,662.00
09	CO	01	13	05	01	00	0	1	01	1507	2	07	111,906.00
09	CO	01	13	05	01	00	0	1	01	1509	1	00	1,514,039.00
<b>SERVICIOS PERSONALES</b>													<b>976,756,888.00</b>
09	CO	01	03	02	03	00	0	1	01	2101	1	00	329,965.00
09	CO	01	03	02	03	00	0	1	01	2104	1	00	5,100.00
09	CO	01	03	02	03	00	0	1	01	2401	1	00	424,093.00
09	CO	01	03	02	03	00	0	1	01	2402	1	00	626,593.00
09	CO	01	03	02	03	00	0	1	01	2404	1	00	236,463.00
09	CO	01	04	09	01	01	0	1	01	2101	1	00	659,931.00
09	CO	01	04	09	01	01	0	1	01	2102	1	00	454,933.00
09	CO	01	04	09	01	01	0	1	01	2103	1	00	244,155.00
09	CO	01	04	09	01	01	0	1	01	2201	1	00	971,462.00
09	CO	01	04	09	01	01	0	1	01	2303	1	00	563,399.00
09	CO	01	04	09	01	01	0	1	01	2404	1	00	551,747.00
09	CO	01	04	09	01	01	0	1	01	2503	1	00	32,131.00
09	CO	01	04	09	01	01	0	1	01	2504	1	00	128,277.00
09	CO	01	04	09	01	01	0	1	01	2505	1	00	3,060.00
09	CO	01	04	09	01	01	0	1	01	2601	1	00	57,943.00
09	CO	01	04	09	01	01	0	1	01	2602	1	00	48,452.00
09	CO	01	04	09	01	01	0	1	01	2701	2	00	125,868.00
09	CO	01	04	09	01	01	0	1	01	2702	2	00	294,703.00
09	CO	01	04	09	04	01	0	1	01	2105	1	00	952,463.00
09	CO	01	04	09	04	01	0	1	01	2106	1	00	7,625,426.00
09	CO	01	04	09	04	01	0	1	01	2303	1	00	563,399.00
09	CO	01	05	01	01	00	0	1	01	2203	1	00	154,025.00
09	CO	01	07	01	01	00	0	1	01	2105	2	00	2,350,938.00
09	CO	01	07	01	01	00	0	1	01	2106	2	00	3,268,040.00
09	CO	01	07	01	01	00	0	1	01	2201	1	00	390,163.00
09	CO	01	07	01	01	00	0	1	01	2404	1	00	367,831.00
09	CO	01	07	01	01	00	0	1	01	2601	2	00	1,564,054.00
09	CO	01	07	01	01	00	0	1	01	2701	2	00	545,218.00
09	CO	01	07	01	01	00	0	1	01	2702	2	00	770,888.00
09	CO	01	07	01	02	00	0	1	01	2404	1	00	236,463.00
09	CO	01	07	01	03	00	0	1	01	2401	1	00	321,282.00
09	CO	01	07	01	03	00	0	1	01	2404	1	00	499,199.00
09	CO	01	07	01	04	00	0	1	01	2101	1	00	1,942,924.00
09	CO	01	07	01	05	00	0	1	01	2302	1	00	2,362,927.00
09	CO	01	07	01	06	00	0	1	01	2401	1	00	218,471.00
09	CO	01	07	01	08	00	0	1	01	2403	1	00	326,292.00
09	CO	01	07	01	09	00	0	1	01	2402	1	00	510,018.00
09	CO	01	07	01	09	00	0	1	01	2404	1	00	420,379.00
09	CO	01	07	01	11	00	0	1	01	2402	1	00	320,582.00
09	CO	01	07	03	01	00	0	1	01	2201	1	00	199,028.00
09	CO	01	07	03	01	00	0	1	01	2403	1	00	326,292.00
09	CO	01	07	03	02	00	0	1	01	2404	1	00	315,284.00
09	CO	01	07	03	03	00	0	1	01	2401	1	00	321,282.00
09	CO	01	13	01	01	00	0	1	01	2101	1	00	167,804.00
09	CO	01	13	02	01	00	0	1	01	2101	1	00	101,882.00
09	CO	01	13	05	01	00	0	1	01	2101	1	00	97,146.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>MATERIALES Y SUMINISTROS</b>													<b>32,997,975.00</b>
09	CO	01	03	02	03	00	0	1	01	3201	1	00	9,358,131.00
09	CO	01	03	02	03	00	0	1	01	3212	2	00	1,737,460.00
09	CO	01	03	02	03	00	0	1	01	3304	1	00	131,400,000.00
09	CO	01	03	02	03	00	0	1	01	3305	1	00	28,000,000.00
09	CO	01	03	02	03	00	0	1	01	3402	2	00	240,296.00
09	CO	01	03	02	03	00	0	1	01	3404	2	00	523,460.00
09	CO	01	03	02	03	00	0	1	01	3503	1	00	348,332.00
09	CO	01	03	02	03	00	0	1	01	3504	1	00	184,051.00
09	CO	01	03	02	03	00	0	1	01	3506	1	00	649,357.00
09	CO	01	03	02	03	00	0	1	01	3701	1	00	1,040,438.00
09	CO	01	03	02	03	00	0	1	01	3703	1	00	15,287.00
09	CO	01	04	09	01	01	0	1	01	3102	1	00	3,118.00
09	CO	01	04	09	01	01	0	1	01	3104	2	00	130,470.00
09	CO	01	04	09	01	01	0	1	01	3203	1	00	1,020.00
09	CO	01	04	09	01	01	0	1	01	3212	2	00	595,397.00
09	CO	01	04	09	01	01	0	1	01	3301	1	00	6,627,155.00
09	CO	01	04	09	01	01	0	1	01	3302	2	00	3,978,137.00
09	CO	01	04	09	01	01	0	1	01	3415	1	00	991,662.00
09	CO	01	04	09	01	01	0	1	01	3501	1	00	274,389.00
09	CO	01	04	09	01	01	0	1	01	3502	1	00	5,463,818.00
09	CO	01	04	09	01	01	0	1	01	3503	1	00	522,498.00
09	CO	01	04	09	01	01	0	1	01	3504	1	00	276,078.00
09	CO	01	04	09	01	01	0	1	01	3506	1	00	974,036.00
09	CO	01	04	09	01	01	0	1	01	3511	1	00	879,964.00
09	CO	01	04	09	01	01	0	1	01	3512	1	00	371,109.00
09	CO	01	04	09	01	01	0	1	01	3703	1	00	754,151.00
09	CO	01	04	09	01	01	0	1	01	3801	1	00	387,613.00
09	CO	01	04	09	01	01	0	1	01	3802	1	00	5,100.00
09	CO	01	04	09	01	01	0	1	01	3807	1	00	29,144.00
09	CO	01	04	09	04	01	0	1	01	3106	1	00	614,440.00
09	CO	01	04	09	04	01	0	1	01	3109	1	00	485,731.00
09	CO	01	04	09	04	01	0	1	01	3204	1	00	14,313,986.00
09	CO	01	04	09	04	01	0	1	01	3301	1	00	2,761,315.00
09	CO	01	04	09	04	01	0	1	01	3303	1	00	60,778,212.00
09	CO	01	04	09	04	01	0	1	01	3409	2	00	8,061,500.00
09	CO	01	04	09	04	01	0	1	01	3503	1	00	290,277.00
09	CO	01	04	09	04	01	0	1	01	3504	1	00	153,376.00
09	CO	01	04	09	04	01	0	1	01	3505	1	00	2,437,834.00
09	CO	01	04	09	04	01	0	1	01	3506	1	00	541,132.00
09	CO	01	04	09	04	01	0	1	01	3513	1	00	51,002.00
09	CO	01	04	09	04	01	0	1	01	3703	1	00	331,215.00
09	CO	01	05	01	01	00	0	1	01	3503	1	00	348,332.00
09	CO	01	05	01	01	00	0	1	01	3506	1	00	649,357.00
09	CO	01	07	01	01	00	0	1	01	3103	2	00	8,350,690.00
09	CO	01	07	01	01	00	0	1	01	3103	2	22	84,041.00
09	CO	01	07	01	01	00	0	1	01	3104	2	00	15,256,575.00
09	CO	01	07	01	01	00	0	1	01	3105	2	00	3,094,651.00
09	CO	01	07	01	01	00	0	1	01	3106	2	00	2,630,033.00
09	CO	01	07	01	01	00	0	1	01	3107	2	00	21,511.00
09	CO	01	07	01	01	00	0	1	01	3108	2	00	184,578.00
09	CO	01	07	01	01	00	0	1	01	3301	1	00	7,566,746.00
09	CO	01	07	01	01	00	0	1	01	3403	1	00	5,083,701.00
09	CO	01	07	01	01	00	0	1	01	3414	2	00	1,266,301.00
09	CO	01	07	01	01	00	0	1	01	3503	1	00	116,111.00
09	CO	01	07	01	01	00	0	1	01	3504	1	00	61,351.00
09	CO	01	07	01	01	00	0	1	01	3506	1	00	216,452.00
09	CO	01	07	01	01	00	0	1	01	3601	2	00	50,000,000.00
09	CO	01	07	01	01	00	0	1	01	3702	1	00	102,004.00
09	CO	01	07	01	01	00	0	1	01	3703	1	00	50,956.00
09	CO	01	07	01	01	00	0	1	01	3705	1	00	61,202.00
09	CO	01	07	01	01	00	0	1	01	3706	1	00	81,603.00
09	CO	01	07	01	01	00	0	1	01	3803	1	00	1,020,035.00
09	CO	01	07	01	02	00	0	1	01	3201	1	00	9,358,131.00
09	CO	01	07	01	02	00	0	1	01	3503	1	00	116,110.00
09	CO	01	07	01	02	00	0	1	01	3504	1	00	61,351.00
09	CO	01	07	01	02	00	0	1	01	3506	1	00	216,452.00
09	CO	01	07	01	02	00	0	1	01	3605	1	00	1,942,924.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	CO	01	07	01	02	00	0	1	01	3606	1	00	1,942,924.00
09	CO	01	07	01	02	00	0	1	01	3703	1	00	76,435.00
09	CO	01	07	01	03	00	0	1	01	3403	1	00	7,315,570.00
09	CO	01	07	01	03	00	0	1	01	3404	2	25	376,553.00
09	CO	01	07	01	03	00	0	1	01	3411	2	00	2,273,867.00
09	CO	01	07	01	03	00	0	1	01	3413	1	00	210,000,000.00
09	CO	01	07	01	03	00	0	1	01	3503	1	00	174,166.00
09	CO	01	07	01	03	00	0	1	01	3506	1	00	324,679.00
09	CO	01	07	01	03	00	0	1	01	3703	1	00	173,251.00
09	CO	01	07	01	04	00	0	1	01	3404	2	00	305,278.00
09	CO	01	07	01	04	00	0	1	01	3503	1	00	2,322,214.00
09	CO	01	07	01	04	00	0	1	01	3605	1	00	1,942,924.00
09	CO	01	07	01	04	00	0	1	01	3606	1	00	1,942,924.00
09	CO	01	07	01	05	00	0	1	01	3101	1	00	30,000,000.00
09	CO	01	07	01	05	00	0	1	01	3201	1	00	18,716,261.00
09	CO	01	07	01	05	00	0	1	01	3301	1	00	25,404,093.00
09	CO	01	07	01	05	00	0	1	01	3411	2	00	3,031,822.00
09	CO	01	07	01	05	00	0	1	01	3504	1	00	1,227,011.00
09	CO	01	07	01	05	00	0	1	01	3703	1	00	2,257,358.00
09	CO	01	07	01	06	00	0	1	01	3402	2	00	240,295.00
09	CO	01	07	01	06	00	0	1	01	3506	1	00	4,329,050.00
09	CO	01	07	01	06	00	0	1	01	3603	1	00	1,020.00
09	CO	01	07	01	06	00	0	1	01	3701	1	00	971,730.00
09	CO	01	07	01	08	00	0	1	01	3212	2	00	4,344,944.00
09	CO	01	07	01	08	00	0	1	01	3301	1	00	2,209,051.00
09	CO	01	07	01	08	00	0	1	01	3503	1	00	290,277.00
09	CO	01	07	01	08	00	0	1	01	3504	1	00	153,376.00
09	CO	01	07	01	08	00	0	1	01	3506	1	00	541,132.00
09	CO	01	07	01	08	00	0	1	01	3701	1	00	166,863.00
09	CO	01	07	01	08	00	0	1	01	3703	1	00	575,805.00
09	CO	01	07	01	09	00	0	1	01	3407	1	00	542,745.00
09	CO	01	07	01	09	00	0	1	01	3411	2	00	2,273,867.00
09	CO	01	07	01	09	00	0	1	01	3503	1	00	1,219,162.00
09	CO	01	07	01	09	00	0	1	01	3504	1	00	644,180.00
09	CO	01	07	01	09	00	0	1	01	3506	1	00	2,272,751.00
09	CO	01	07	01	09	00	0	1	01	3604	1	00	2,040,073.00
09	CO	01	07	01	09	00	0	1	01	3701	1	00	7,626,608.00
09	CO	01	07	01	09	00	0	1	01	3703	1	00	494,275.00
09	CO	01	07	01	11	00	0	1	01	3301	1	00	3,313,577.00
09	CO	01	07	01	11	00	0	1	01	3404	2	00	305,279.00
09	CO	01	07	01	11	00	0	1	01	3503	1	00	58,056.00
09	CO	01	07	01	11	00	0	1	01	3504	1	00	30,675.00
09	CO	01	07	01	11	00	0	1	01	3506	1	00	108,226.00
09	CO	01	07	01	11	00	0	1	01	3701	1	00	9,814.00
09	CO	01	07	01	11	00	0	1	01	3703	1	00	45,861.00
09	CO	01	07	03	01	00	0	1	01	3210	1	00	255,009.00
09	CO	01	07	03	02	00	0	1	01	3301	1	00	1,104,525.00
09	CO	01	07	03	03	00	0	1	01	3703	1	00	321,023.00
09	CO	01	13	01	01	00	0	1	01	3504	1	00	184,051.00
09	CO	01	13	02	01	00	0	1	01	3305	1	00	1,589,231.00
09	CO	01	13	05	01	00	0	1	01	3504	1	00	92,027.00
<b>SERVICIOS GENERALES</b>													<b>742,684,777.00</b>
09	CO	01	04	09	01	01	0	1	01	4103	1	00	1,000,000.00
09	CO	01	07	01	01	00	0	1	01	4108	1	00	3,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>4,000,000.00</b>
<b>SECRETARÍA DE FINANZAS</b>													<b>1,756,439,640.00</b>
09	PF	CD	04	09	01	00	0	1	02	2101	1	00	20,000.00
09	PF	CD	04	09	01	00	0	1	02	2102	1	00	10,000.00
09	PF	CD	04	09	01	00	0	1	02	2105	1	00	40,000.00
09	PF	CD	04	09	01	00	0	1	02	2106	1	00	20,000.00
09	PF	CD	04	09	01	00	0	1	02	2201	1	00	15,000.00
09	PF	CD	04	09	01	00	0	1	02	2203	1	00	10,000.00
09	PF	CD	04	09	01	00	0	1	02	2503	1	00	1,000.00
09	PF	CD	04	09	01	00	0	1	02	2504	1	00	1,000.00
09	PF	CD	04	09	01	00	0	1	02	2601	1	00	50,000.00
09	PF	CD	04	09	01	00	0	1	02	2602	1	00	4,000.00
09	PF	CD	04	09	03	00	0	1	02	2101	1	00	10,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	PF	CD	04	09	03	00	0	1	02	2102	1	00	5,000.00
09	PF	CD	13	02	01	00	0	1	02	2101	1	00	2,000.00
09	PF	CD	34	03	04	00	0	1	02	2101	1	00	10,000.00
09	PF	CD	34	03	04	00	0	1	02	2103	1	00	3,000.00
09	PF	CD	34	03	04	00	0	1	02	2104	1	00	3,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>204,000.00</b>
09	PF	CD	04	09	01	00	0	1	02	3103	1	00	110,000.00
09	PF	CD	04	09	01	00	0	1	02	3104	1	00	50,000.00
09	PF	CD	04	09	01	00	0	1	02	3105	1	00	12,000.00
09	PF	CD	04	09	01	00	0	1	02	3108	1	00	29,000.00
09	PF	CD	04	09	01	00	0	1	02	3201	1	00	2,760,000.00
09	PF	CD	04	09	01	00	0	1	02	3212	1	00	25,000.00
09	PF	CD	04	09	01	00	0	1	02	3301	1	00	2,228,136.00
09	PF	CD	04	09	01	00	0	1	02	3403	1	00	221,000.00
09	PF	CD	04	09	01	00	0	1	02	3404	1	00	50,000.00
09	PF	CD	04	09	01	00	0	1	02	3407	1	00	20,000.00
09	PF	CD	04	09	01	00	0	1	02	3411	1	00	150,000.00
09	PF	CD	04	09	01	00	0	1	02	3506	1	00	50,000.00
09	PF	CD	04	09	01	00	0	1	02	3510	1	00	35,000.00
09	PF	CD	04	09	01	00	0	1	02	3511	1	00	35,000.00
09	PF	CD	04	09	01	00	0	1	02	3604	1	00	5,000.00
09	PF	CD	04	09	01	00	0	1	02	3701	1	00	20,000.00
09	PF	CD	04	09	01	00	0	1	02	3702	1	00	20,000.00
09	PF	CD	04	09	01	00	0	1	02	3703	1	00	40,000.00
09	PF	CD	04	09	01	00	0	1	02	3807	1	00	70,000.00
09	PF	CD	04	09	03	00	0	1	02	3301	1	00	1,155,804.00
09	PF	CD	04	09	03	00	0	1	02	3506	1	00	15,000.00
09	PF	CD	13	02	01	00	0	1	02	3301	1	00	378,976.00
09	PF	CD	34	03	04	00	0	1	02	3106	1	00	20,000.00
09	PF	CD	34	03	04	00	0	1	02	3301	1	00	2,239,512.00
09	PF	CD	34	03	04	00	0	1	02	3506	1	00	15,000.00
<b>SERVICIOS GENERALES</b>													<b>9,754,428.00</b>
<b>FIDEICOMISO PÚBLICO "CIUDAD DIGITAL"</b>													<b>9,958,428.00</b>
09	PF	RC	04	09	01	00	0	1	02	1103	1	00	763,462.00
09	PF	RC	04	09	01	00	0	2	03	1103	1	00	4,567,247.00
09	PF	RC	04	09	01	00	0	2	03	1305	1	00	255,778.00
09	PF	RC	04	09	01	00	0	2	03	1306	1	00	60,000.00
09	PF	RC	04	09	01	00	0	2	03	1308	1	00	50,000.00
09	PF	RC	04	09	01	00	0	2	03	1316	1	00	1,000,000.00
09	PF	RC	04	09	01	00	0	2	03	1319	1	00	75,000.00
09	PF	RC	04	09	01	00	0	2	03	1402	1	00	840,511.00
09	PF	RC	04	09	01	00	0	2	03	1403	1	00	443,652.00
09	PF	RC	04	09	01	00	0	2	03	1404	1	00	186,965.00
09	PF	RC	04	09	01	00	0	2	03	1501	1	00	243,450.00
09	PF	RC	04	09	01	00	0	2	03	1505	1	00	500,000.00
09	PF	RC	04	09	01	00	0	2	03	1507	1	00	351,704.00
09	PF	RC	04	09	01	00	0	2	03	1508	1	00	556,752.00
09	PF	RC	04	09	01	00	0	2	03	1509	1	00	3,877,480.00
09	PF	RC	04	09	01	00	0	2	03	1511	1	18	324,648.00
09	PF	RC	04	09	01	00	0	2	03	1601	1	00	265,602.00
09	PF	RC	04	09	03	00	0	2	03	1103	1	00	1,177,349.00
09	PF	RC	04	09	03	00	0	2	03	1305	1	00	60,985.00
09	PF	RC	04	09	03	00	0	2	03	1306	1	00	60,000.00
09	PF	RC	04	09	03	00	0	2	03	1319	1	00	25,000.00
09	PF	RC	04	09	03	00	0	2	03	1402	1	00	195,792.00
09	PF	RC	04	09	03	00	0	2	03	1403	1	00	105,264.00
09	PF	RC	04	09	03	00	0	2	03	1404	1	00	44,570.00
09	PF	RC	04	09	03	00	0	2	03	1501	1	00	58,001.00
09	PF	RC	04	09	03	00	0	2	03	1507	1	00	50,000.00
09	PF	RC	04	09	03	00	0	2	03	1508	1	00	132,096.00
09	PF	RC	04	09	03	00	0	2	03	1509	1	00	1,018,093.00
09	PF	RC	04	09	03	00	0	2	03	1511	1	18	51,600.00
09	PF	RC	04	09	03	00	0	2	03	1601	1	00	54,420.00
09	PF	RC	07	01	07	00	0	1	02	1103	1	00	1,314,480.00
09	PF	RC	07	01	07	00	0	2	03	1103	1	00	7,677,886.00
09	PF	RC	07	01	07	00	0	2	03	1202	1	04	2,598,372.00
09	PF	RC	07	01	07	00	0	2	03	1305	1	00	345,412.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	PF	RC	07	01	07	00	0	2	03	1306	1	00	60,000.00
09	PF	RC	07	01	07	00	0	2	03	1316	1	00	1,202,097.00
09	PF	RC	07	01	07	00	0	2	03	1319	1	00	100,000.00
09	PF	RC	07	01	07	00	0	2	03	1325	1	00	25,000.00
09	PF	RC	07	01	07	00	0	2	03	1402	1	00	1,709,153.00
09	PF	RC	07	01	07	00	0	2	03	1403	1	00	812,496.00
09	PF	RC	07	01	07	00	0	2	03	1404	1	00	244,470.00
09	PF	RC	07	01	07	00	0	2	03	1501	1	00	340,040.00
09	PF	RC	07	01	07	00	0	2	03	1505	1	00	500,000.00
09	PF	RC	07	01	07	00	0	2	03	1507	1	00	400,000.00
09	PF	RC	07	01	07	00	0	2	03	1508	1	00	1,020,036.00
09	PF	RC	07	01	07	00	0	2	03	1509	1	00	3,052,531.00
09	PF	RC	07	01	07	00	0	2	03	1511	1	18	643,552.00
09	PF	RC	07	01	07	00	0	2	03	1601	1	00	407,241.00
<b>SERVICIOS PERSONALES</b>													<b>39,848,187.00</b>
09	PF	RC	04	09	01	00	0	2	03	2101	1	00	40,000.00
09	PF	RC	04	09	01	00	0	2	03	2102	1	00	4,000.00
09	PF	RC	04	09	01	00	0	2	03	2103	1	00	6,000.00
09	PF	RC	04	09	01	00	0	2	03	2105	1	00	160,000.00
09	PF	RC	04	09	01	00	0	2	03	2302	1	00	10,000.00
09	PF	RC	04	09	01	00	0	2	03	2404	1	00	20,000.00
09	PF	RC	04	09	01	00	0	2	03	2502	1	00	250.00
09	PF	RC	04	09	01	00	0	2	03	2503	1	00	4,000.00
09	PF	RC	07	01	07	00	0	2	03	2101	1	00	40,000.00
09	PF	RC	07	01	07	00	0	2	03	2102	1	00	4,000.00
09	PF	RC	07	01	07	00	0	2	03	2103	1	00	14,900.00
09	PF	RC	07	01	07	00	0	2	03	2106	1	00	380,000.00
09	PF	RC	07	01	07	00	0	2	03	2201	1	00	36,000.00
09	PF	RC	07	01	07	00	0	2	03	2203	1	00	3,600.00
09	PF	RC	07	01	07	00	0	2	03	2302	1	00	15,000.00
09	PF	RC	07	01	07	00	0	2	03	2303	1	00	40,000.00
09	PF	RC	07	01	07	00	0	2	03	2401	1	00	5,000.00
09	PF	RC	07	01	07	00	0	2	03	2402	1	00	10,000.00
09	PF	RC	07	01	07	00	0	2	03	2403	1	00	4,000.00
09	PF	RC	07	01	07	00	0	2	03	2404	1	00	20,000.00
09	PF	RC	07	01	07	00	0	2	03	2503	1	00	4,000.00
09	PF	RC	07	01	07	00	0	2	03	2505	1	00	1,000.00
09	PF	RC	07	01	07	00	0	2	03	2601	1	00	396,000.00
09	PF	RC	07	01	07	00	0	2	03	2602	1	00	10,000.00
09	PF	RC	07	01	07	00	0	2	03	2701	1	00	10,000.00
09	PF	RC	07	01	07	00	0	2	03	2702	1	00	2,000.00
09	PF	RC	07	01	07	00	0	2	03	2703	1	00	1,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,240,750.00</b>
09	PF	RC	04	09	01	00	0	2	03	3103	1	00	169,000.00
09	PF	RC	04	09	01	00	0	2	03	3103	1	22	6,000.00
09	PF	RC	04	09	01	00	0	2	03	3105	1	00	100,000.00
09	PF	RC	04	09	01	00	0	2	03	3106	1	00	33,500.00
09	PF	RC	04	09	01	00	0	2	03	3108	1	00	8,400.00
09	PF	RC	04	09	01	00	0	2	03	3201	1	00	4,800,000.00
09	PF	RC	04	09	01	00	0	2	03	3212	1	00	50,000.00
09	PF	RC	04	09	01	00	0	2	03	3302	1	00	60,000.00
09	PF	RC	04	09	01	00	0	2	03	3404	1	00	40,500.00
09	PF	RC	04	09	01	00	0	2	03	3404	1	25	19,500.00
09	PF	RC	04	09	01	00	0	2	03	3407	1	00	100,000.00
09	PF	RC	04	09	01	00	0	2	03	3409	1	00	20,000.00
09	PF	RC	04	09	01	00	0	2	03	3501	1	00	45,000.00
09	PF	RC	04	09	01	00	0	2	03	3504	1	00	10,000.00
09	PF	RC	04	09	01	00	0	2	03	3505	1	00	5,000.00
09	PF	RC	04	09	01	00	0	2	03	3506	1	00	200,000.00
09	PF	RC	04	09	01	00	0	2	03	3703	1	00	16,000.00
09	PF	RC	04	09	01	00	0	2	03	3807	1	00	25,000.00
09	PF	RC	04	09	03	00	0	2	03	3407	1	00	400,000.00
09	PF	RC	04	09	03	00	0	2	03	3604	1	00	100,000.00
09	PF	RC	04	09	03	00	0	2	03	3703	1	00	24,000.00
09	PF	RC	07	01	07	00	0	2	03	3101	1	00	300,000.00
09	PF	RC	07	01	07	00	0	2	03	3102	1	00	6,000.00
09	PF	RC	07	01	07	00	0	2	03	3103	1	00	205,760.00
09	PF	RC	07	01	07	00	0	2	03	3104	1	00	600,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
09	PF	RC	07	01	07	00	0	2	03	3106	1	00	160,000.00
09	PF	RC	07	01	07	00	0	2	03	3210	1	00	60,000.00
09	PF	RC	07	01	07	00	0	2	03	3212	1	00	82,000.00
09	PF	RC	07	01	07	00	0	2	03	3301	1	00	1,078,803.00
09	PF	RC	07	01	07	00	0	2	03	3402	1	00	5,500.00
09	PF	RC	07	01	07	00	0	2	03	3403	1	00	11,321,294.00
09	PF	RC	07	01	07	00	0	2	03	3404	1	00	82,000.00
09	PF	RC	07	01	07	00	0	2	03	3409	1	00	50,000.00
09	PF	RC	07	01	07	00	0	2	03	3411	1	00	296,350.00
09	PF	RC	07	01	07	00	0	2	03	3413	1	00	1,560,000.00
09	PF	RC	07	01	07	00	0	2	03	3415	1	00	10,000.00
09	PF	RC	07	01	07	00	0	2	03	3502	1	00	120,000.00
09	PF	RC	07	01	07	00	0	2	03	3504	1	00	30,000.00
09	PF	RC	07	01	07	00	0	2	03	3505	1	00	5,000.00
09	PF	RC	07	01	07	00	0	2	03	3511	1	00	200,000.00
09	PF	RC	07	01	07	00	0	2	03	3513	1	00	40,000.00
09	PF	RC	07	01	07	00	0	2	03	3601	1	00	50,000.00
09	PF	RC	07	01	07	00	0	2	03	3602	1	00	20,000.00
09	PF	RC	07	01	07	00	0	2	03	3603	1	00	25,000.00
09	PF	RC	07	01	07	00	0	2	03	3604	1	00	20,000.00
09	PF	RC	07	01	07	00	0	2	03	3605	1	00	200,000.00
09	PF	RC	07	01	07	00	0	2	03	3606	1	00	150,000.00
09	PF	RC	07	01	07	00	0	2	03	3703	1	00	20,000.00
09	PF	RC	13	02	01	00	0	2	03	3302	1	00	10,000.00
09	PF	RC	13	02	01	00	0	2	03	3606	1	00	20,000.00
<b>SERVICIOS GENERALES</b>													<b>22,959,607.00</b>
09	PF	RC	07	01	07	00	0	1	02	4112	1	00	16,165,143.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>16,165,143.00</b>
<b>FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL DISTRITO FEDERAL (FIDERE III)</b>													<b>80,213,687.00</b>
10	CO	01	04	09	01	00	0	1	01	1103	1	00	12,054,829.00
10	CO	01	04	09	01	00	0	1	01	1104	1	00	5,047,871.00
10	CO	01	04	09	01	00	0	1	01	1301	1	00	194,314.00
10	CO	01	04	09	01	00	0	1	01	1305	1	00	471,012.00
10	CO	01	04	09	01	00	0	1	01	1306	1	00	1,912,040.00
10	CO	01	04	09	01	00	0	1	01	1308	1	00	1,063,334.00
10	CO	01	04	09	01	00	0	1	01	1319	1	00	921,890.00
10	CO	01	04	09	01	00	0	1	01	1322	1	00	581,037.00
10	CO	01	04	09	01	00	0	1	01	1326	1	00	232,837.00
10	CO	01	04	09	01	00	0	1	01	1401	2	01	1,843,899.00
10	CO	01	04	09	01	00	0	1	01	1401	2	03	356,156.00
10	CO	01	04	09	01	00	0	1	01	1403	2	01	633,633.00
10	CO	01	04	09	01	00	0	1	01	1403	2	03	263,818.00
10	CO	01	04	09	01	00	0	1	01	1404	1	00	610,949.00
10	CO	01	04	09	01	00	0	1	01	1407	2	00	31,102.00
10	CO	01	04	09	01	00	0	1	01	1501	2	00	693,570.00
10	CO	01	04	09	01	00	0	1	01	1505	1	06	160,045.00
10	CO	01	04	09	01	00	0	1	01	1506	1	15	52,034.00
10	CO	01	04	09	01	00	0	1	01	1506	1	16	534,186.00
10	CO	01	04	09	01	00	0	1	01	1507	1	00	305,770.00
10	CO	01	04	09	01	00	0	1	01	1507	1	06	3,340.00
10	CO	01	04	09	01	00	0	1	01	1507	1	08	1,828,567.00
10	CO	01	04	09	01	00	0	1	01	1507	1	09	1,372,861.00
10	CO	01	04	09	01	00	0	1	01	1507	1	10	42,505.00
10	CO	01	04	09	01	00	0	1	01	1507	1	11	857,748.00
10	CO	01	04	09	01	00	0	1	01	1507	1	12	29,587.00
10	CO	01	04	09	01	00	0	1	01	1507	1	13	161,145.00
10	CO	01	04	09	01	00	0	1	01	1507	1	14	488,106.00
10	CO	01	04	09	01	00	0	1	01	1507	2	07	457,136.00
10	CO	01	04	09	01	00	0	1	01	1508	2	00	346,918.00
10	CO	01	04	09	01	00	0	1	01	1509	1	00	7,263,650.00
10	CO	01	04	09	01	00	0	1	01	1510	2	00	15,833.00
10	CO	01	04	09	01	00	0	1	01	1601	2	00	701,535.00
10	CO	01	04	09	03	00	0	1	01	1103	1	00	2,024,132.00
10	CO	01	04	09	03	00	0	1	01	1104	1	00	847,591.00
10	CO	01	04	09	03	00	0	1	01	1301	1	00	32,627.00
10	CO	01	04	09	03	00	0	1	01	1305	1	00	79,088.00
10	CO	01	04	09	03	00	0	1	01	1306	1	00	321,052.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	04	09	03	00	0	1	01	1308	1	00	178,545.00
10	CO	01	04	09	03	00	0	1	01	1319	1	00	154,796.00
10	CO	01	04	09	03	00	0	1	01	1322	1	00	97,562.00
10	CO	01	04	09	03	00	0	1	01	1326	1	00	39,096.00
10	CO	01	04	09	03	00	0	1	01	1401	2	01	309,610.00
10	CO	01	04	09	03	00	0	1	01	1401	2	03	59,803.00
10	CO	01	04	09	03	00	0	1	01	1403	2	01	106,395.00
10	CO	01	04	09	03	00	0	1	01	1403	2	03	44,298.00
10	CO	01	04	09	03	00	0	1	01	1404	1	00	102,584.00
10	CO	01	04	09	03	00	0	1	01	1407	2	00	5,222.00
10	CO	01	04	09	03	00	0	1	01	1501	2	00	116,457.00
10	CO	01	04	09	03	00	0	1	01	1505	1	06	26,873.00
10	CO	01	04	09	03	00	0	1	01	1506	1	15	8,737.00
10	CO	01	04	09	03	00	0	1	01	1506	1	16	89,696.00
10	CO	01	04	09	03	00	0	1	01	1507	1	00	51,343.00
10	CO	01	04	09	03	00	0	1	01	1507	1	06	560.00
10	CO	01	04	09	03	00	0	1	01	1507	1	08	307,035.00
10	CO	01	04	09	03	00	0	1	01	1507	1	09	230,518.00
10	CO	01	04	09	03	00	0	1	01	1507	1	10	7,136.00
10	CO	01	04	09	03	00	0	1	01	1507	1	11	144,025.00
10	CO	01	04	09	03	00	0	1	01	1507	1	12	4,968.00
10	CO	01	04	09	03	00	0	1	01	1507	1	13	27,058.00
10	CO	01	04	09	03	00	0	1	01	1507	1	14	81,958.00
10	CO	01	04	09	03	00	0	1	01	1507	2	07	76,759.00
10	CO	01	04	09	03	00	0	1	01	1508	2	00	58,251.00
10	CO	01	04	09	03	00	0	1	01	1509	1	00	1,219,643.00
10	CO	01	04	09	03	00	0	1	01	1510	2	00	2,659.00
10	CO	01	04	09	03	00	0	1	01	1601	2	00	117,795.00
10	CO	01	04	09	04	00	0	1	01	1103	1	00	719,691.00
10	CO	01	04	09	04	00	0	1	01	1104	1	00	301,365.00
10	CO	01	04	09	04	00	0	1	01	1301	1	00	11,601.00
10	CO	01	04	09	04	00	0	1	01	1305	1	00	28,120.00
10	CO	01	04	09	04	00	0	1	01	1306	1	00	114,152.00
10	CO	01	04	09	04	00	0	1	01	1308	1	00	63,483.00
10	CO	01	04	09	04	00	0	1	01	1319	1	00	55,038.00
10	CO	01	04	09	04	00	0	1	01	1322	1	00	34,689.00
10	CO	01	04	09	04	00	0	1	01	1326	1	00	13,901.00
10	CO	01	04	09	04	00	0	1	01	1401	2	01	110,084.00
10	CO	01	04	09	04	00	0	1	01	1401	2	03	21,264.00
10	CO	01	04	09	04	00	0	1	01	1403	2	01	37,828.00
10	CO	01	04	09	04	00	0	1	01	1403	2	03	15,750.00
10	CO	01	04	09	04	00	0	1	01	1404	1	00	36,475.00
10	CO	01	04	09	04	00	0	1	01	1407	2	00	1,856.00
10	CO	01	04	09	04	00	0	1	01	1501	2	00	41,407.00
10	CO	01	04	09	04	00	0	1	01	1505	1	06	9,555.00
10	CO	01	04	09	04	00	0	1	01	1506	1	15	3,106.00
10	CO	01	04	09	04	00	0	1	01	1506	1	16	31,892.00
10	CO	01	04	09	04	00	0	1	01	1507	1	00	18,254.00
10	CO	01	04	09	04	00	0	1	01	1507	1	06	199.00
10	CO	01	04	09	04	00	0	1	01	1507	1	08	109,168.00
10	CO	01	04	09	04	00	0	1	01	1507	1	09	81,963.00
10	CO	01	04	09	04	00	0	1	01	1507	1	10	2,538.00
10	CO	01	04	09	04	00	0	1	01	1507	1	11	51,209.00
10	CO	01	04	09	04	00	0	1	01	1507	1	12	1,766.00
10	CO	01	04	09	04	00	0	1	01	1507	1	13	9,621.00
10	CO	01	04	09	04	00	0	1	01	1507	1	14	29,141.00
10	CO	01	04	09	04	00	0	1	01	1507	2	07	27,292.00
10	CO	01	04	09	04	00	0	1	01	1508	2	00	20,711.00
10	CO	01	04	09	04	00	0	1	01	1509	1	00	433,651.00
10	CO	01	04	09	04	00	0	1	01	1510	2	00	945.00
10	CO	01	04	09	04	00	0	1	01	1601	2	00	41,883.00
10	CO	01	27	01	02	00	0	1	01	1103	1	00	8,636,295.00
10	CO	01	27	01	02	00	0	1	01	1104	1	00	3,616,384.00
10	CO	01	27	01	02	00	0	1	01	1301	1	00	139,209.00
10	CO	01	27	01	02	00	0	1	01	1305	1	00	337,442.00
10	CO	01	27	01	02	00	0	1	01	1306	1	00	1,369,820.00
10	CO	01	27	01	02	00	0	1	01	1308	1	00	761,793.00
10	CO	01	27	01	02	00	0	1	01	1319	1	00	660,457.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	02	00	0	1	01	1322	1	00	416,266.00
10	CO	01	27	01	02	00	0	1	01	1326	1	00	166,808.00
10	CO	01	27	01	02	00	0	1	01	1401	2	01	1,321,002.00
10	CO	01	27	01	02	00	0	1	01	1401	2	03	255,157.00
10	CO	01	27	01	02	00	0	1	01	1403	2	01	453,946.00
10	CO	01	27	01	02	00	0	1	01	1403	2	03	189,005.00
10	CO	01	27	01	02	00	0	1	01	1404	1	00	437,693.00
10	CO	01	27	01	02	00	0	1	01	1407	2	00	22,282.00
10	CO	01	27	01	02	00	0	1	01	1501	2	00	496,887.00
10	CO	01	27	01	02	00	0	1	01	1505	1	06	114,658.00
10	CO	01	27	01	02	00	0	1	01	1506	1	15	37,278.00
10	CO	01	27	01	02	00	0	1	01	1506	1	16	382,701.00
10	CO	01	27	01	02	00	0	1	01	1507	1	00	219,058.00
10	CO	01	27	01	02	00	0	1	01	1507	1	06	2,393.00
10	CO	01	27	01	02	00	0	1	01	1507	1	08	1,310,018.00
10	CO	01	27	01	02	00	0	1	01	1507	1	09	983,542.00
10	CO	01	27	01	02	00	0	1	01	1507	1	10	30,451.00
10	CO	01	27	01	02	00	0	1	01	1507	1	11	614,506.00
10	CO	01	27	01	02	00	0	1	01	1507	1	12	21,196.00
10	CO	01	27	01	02	00	0	1	01	1507	1	13	115,447.00
10	CO	01	27	01	02	00	0	1	01	1507	1	14	349,687.00
10	CO	01	27	01	02	00	0	1	01	1507	2	07	327,499.00
10	CO	01	27	01	02	00	0	1	01	1508	2	00	248,538.00
10	CO	01	27	01	02	00	0	1	01	1509	1	00	5,203,809.00
10	CO	01	27	01	02	00	0	1	01	1510	2	00	11,344.00
10	CO	01	27	01	02	00	0	1	01	1601	2	00	502,592.00
10	CO	01	27	01	03	00	0	1	01	1103	1	00	3,283,591.00
10	CO	01	27	01	03	00	0	1	01	1104	1	00	1,374,979.00
10	CO	01	27	01	03	00	0	1	01	1301	1	00	52,928.00
10	CO	01	27	01	03	00	0	1	01	1305	1	00	128,298.00
10	CO	01	27	01	03	00	0	1	01	1306	1	00	520,817.00
10	CO	01	27	01	03	00	0	1	01	1308	1	00	289,640.00
10	CO	01	27	01	03	00	0	1	01	1319	1	00	251,111.00
10	CO	01	27	01	03	00	0	1	01	1322	1	00	158,268.00
10	CO	01	27	01	03	00	0	1	01	1326	1	00	63,422.00
10	CO	01	27	01	03	00	0	1	01	1401	2	01	502,257.00
10	CO	01	27	01	03	00	0	1	01	1401	2	03	97,012.00
10	CO	01	27	01	03	00	0	1	01	1403	2	01	172,594.00
10	CO	01	27	01	03	00	0	1	01	1403	2	03	71,861.00
10	CO	01	27	01	03	00	0	1	01	1404	1	00	166,415.00
10	CO	01	27	01	03	00	0	1	01	1407	2	00	8,472.00
10	CO	01	27	01	03	00	0	1	01	1501	2	00	188,920.00
10	CO	01	27	01	03	00	0	1	01	1505	1	06	43,594.00
10	CO	01	27	01	03	00	0	1	01	1506	1	15	14,173.00
10	CO	01	27	01	03	00	0	1	01	1506	1	16	145,506.00
10	CO	01	27	01	03	00	0	1	01	1507	1	00	83,288.00
10	CO	01	27	01	03	00	0	1	01	1507	1	06	910.00
10	CO	01	27	01	03	00	0	1	01	1507	1	08	498,080.00
10	CO	01	27	01	03	00	0	1	01	1507	1	09	373,951.00
10	CO	01	27	01	03	00	0	1	01	1507	1	10	11,578.00
10	CO	01	27	01	03	00	0	1	01	1507	1	11	233,640.00
10	CO	01	27	01	03	00	0	1	01	1507	1	12	8,059.00
10	CO	01	27	01	03	00	0	1	01	1507	1	13	43,894.00
10	CO	01	27	01	03	00	0	1	01	1507	1	14	132,954.00
10	CO	01	27	01	03	00	0	1	01	1507	2	07	124,518.00
10	CO	01	27	01	03	00	0	1	01	1508	2	00	94,496.00
10	CO	01	27	01	03	00	0	1	01	1509	1	00	1,978,532.00
10	CO	01	27	01	03	00	0	1	01	1510	2	00	4,313.00
10	CO	01	27	01	03	00	0	1	01	1601	2	00	191,090.00
10	CO	01	27	01	04	00	0	1	01	1103	1	00	3,058,688.00
10	CO	01	27	01	04	00	0	1	01	1104	1	00	1,280,803.00
10	CO	01	27	01	04	00	0	1	01	1301	1	00	49,303.00
10	CO	01	27	01	04	00	0	1	01	1305	1	00	119,511.00
10	CO	01	27	01	04	00	0	1	01	1306	1	00	485,145.00
10	CO	01	27	01	04	00	0	1	01	1308	1	00	269,802.00
10	CO	01	27	01	04	00	0	1	01	1319	1	00	233,912.00
10	CO	01	27	01	04	00	0	1	01	1322	1	00	147,428.00
10	CO	01	27	01	04	00	0	1	01	1326	1	00	59,078.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	04	00	0	1	01	1401	2	01	467,855.00
10	CO	01	27	01	04	00	0	1	01	1401	2	03	90,367.00
10	CO	01	27	01	04	00	0	1	01	1403	2	01	160,773.00
10	CO	01	27	01	04	00	0	1	01	1403	2	03	66,939.00
10	CO	01	27	01	04	00	0	1	01	1404	1	00	155,016.00
10	CO	01	27	01	04	00	0	1	01	1407	2	00	7,892.00
10	CO	01	27	01	04	00	0	1	01	1501	2	00	175,981.00
10	CO	01	27	01	04	00	0	1	01	1505	1	06	40,608.00
10	CO	01	27	01	04	00	0	1	01	1506	1	15	13,203.00
10	CO	01	27	01	04	00	0	1	01	1506	1	16	135,539.00
10	CO	01	27	01	04	00	0	1	01	1507	1	00	77,583.00
10	CO	01	27	01	04	00	0	1	01	1507	1	06	848.00
10	CO	01	27	01	04	00	0	1	01	1507	1	08	463,965.00
10	CO	01	27	01	04	00	0	1	01	1507	1	09	348,338.00
10	CO	01	27	01	04	00	0	1	01	1507	1	10	10,785.00
10	CO	01	27	01	04	00	0	1	01	1507	1	11	217,637.00
10	CO	01	27	01	04	00	0	1	01	1507	1	12	7,507.00
10	CO	01	27	01	04	00	0	1	01	1507	1	13	40,887.00
10	CO	01	27	01	04	00	0	1	01	1507	1	14	123,847.00
10	CO	01	27	01	04	00	0	1	01	1507	2	07	115,990.00
10	CO	01	27	01	04	00	0	1	01	1508	2	00	88,024.00
10	CO	01	27	01	04	00	0	1	01	1509	1	00	1,843,016.00
10	CO	01	27	01	04	00	0	1	01	1510	2	00	4,017.00
10	CO	01	27	01	04	00	0	1	01	1601	2	00	178,001.00
10	CO	01	27	01	05	00	0	1	01	1103	1	00	3,328,572.00
10	CO	01	27	01	05	00	0	1	01	1104	1	00	1,393,815.00
10	CO	01	27	01	05	00	0	1	01	1301	1	00	53,653.00
10	CO	01	27	01	05	00	0	1	01	1305	1	00	130,056.00
10	CO	01	27	01	05	00	0	1	01	1306	1	00	527,952.00
10	CO	01	27	01	05	00	0	1	01	1308	1	00	293,608.00
10	CO	01	27	01	05	00	0	1	01	1319	1	00	254,551.00
10	CO	01	27	01	05	00	0	1	01	1322	1	00	160,436.00
10	CO	01	27	01	05	00	0	1	01	1326	1	00	64,291.00
10	CO	01	27	01	05	00	0	1	01	1401	2	01	509,136.00
10	CO	01	27	01	05	00	0	1	01	1401	2	03	98,341.00
10	CO	01	27	01	05	00	0	1	01	1403	2	01	174,958.00
10	CO	01	27	01	05	00	0	1	01	1403	2	03	72,846.00
10	CO	01	27	01	05	00	0	1	01	1404	1	00	168,695.00
10	CO	01	27	01	05	00	0	1	01	1407	2	00	8,588.00
10	CO	01	27	01	05	00	0	1	01	1501	2	00	191,508.00
10	CO	01	27	01	05	00	0	1	01	1505	1	06	44,191.00
10	CO	01	27	01	05	00	0	1	01	1506	1	15	14,368.00
10	CO	01	27	01	05	00	0	1	01	1506	1	16	147,499.00
10	CO	01	27	01	05	00	0	1	01	1507	1	00	84,429.00
10	CO	01	27	01	05	00	0	1	01	1507	1	06	922.00
10	CO	01	27	01	05	00	0	1	01	1507	1	08	504,903.00
10	CO	01	27	01	05	00	0	1	01	1507	1	09	379,074.00
10	CO	01	27	01	05	00	0	1	01	1507	1	10	11,736.00
10	CO	01	27	01	05	00	0	1	01	1507	1	11	236,841.00
10	CO	01	27	01	05	00	0	1	01	1507	1	12	8,169.00
10	CO	01	27	01	05	00	0	1	01	1507	1	13	44,495.00
10	CO	01	27	01	05	00	0	1	01	1507	1	14	134,775.00
10	CO	01	27	01	05	00	0	1	01	1507	2	07	126,223.00
10	CO	01	27	01	05	00	0	1	01	1508	2	00	95,791.00
10	CO	01	27	01	05	00	0	1	01	1509	1	00	2,005,635.00
10	CO	01	27	01	05	00	0	1	01	1510	2	00	4,372.00
10	CO	01	27	01	05	00	0	1	01	1601	2	00	193,707.00
10	CO	01	27	01	06	00	0	1	01	1103	1	00	359,846.00
10	CO	01	27	01	06	00	0	1	01	1104	1	00	150,683.00
10	CO	01	27	01	06	00	0	1	01	1301	1	00	5,800.00
10	CO	01	27	01	06	00	0	1	01	1305	1	00	14,060.00
10	CO	01	27	01	06	00	0	1	01	1306	1	00	57,076.00
10	CO	01	27	01	06	00	0	1	01	1308	1	00	31,741.00
10	CO	01	27	01	06	00	0	1	01	1319	1	00	27,519.00
10	CO	01	27	01	06	00	0	1	01	1322	1	00	17,344.00
10	CO	01	27	01	06	00	0	1	01	1326	1	00	6,950.00
10	CO	01	27	01	06	00	0	1	01	1401	2	01	55,042.00
10	CO	01	27	01	06	00	0	1	01	1401	2	03	10,631.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	06	00	0	1	01	1403	2	01	18,914.00
10	CO	01	27	01	06	00	0	1	01	1403	2	03	7,875.00
10	CO	01	27	01	06	00	0	1	01	1404	1	00	18,237.00
10	CO	01	27	01	06	00	0	1	01	1407	2	00	928.00
10	CO	01	27	01	06	00	0	1	01	1501	2	00	20,704.00
10	CO	01	27	01	06	00	0	1	01	1505	1	06	4,777.00
10	CO	01	27	01	06	00	0	1	01	1506	1	15	1,553.00
10	CO	01	27	01	06	00	0	1	01	1506	1	16	15,946.00
10	CO	01	27	01	06	00	0	1	01	1507	1	00	9,127.00
10	CO	01	27	01	06	00	0	1	01	1507	1	06	100.00
10	CO	01	27	01	06	00	0	1	01	1507	1	08	54,584.00
10	CO	01	27	01	06	00	0	1	01	1507	1	09	40,981.00
10	CO	01	27	01	06	00	0	1	01	1507	1	10	1,269.00
10	CO	01	27	01	06	00	0	1	01	1507	1	11	25,604.00
10	CO	01	27	01	06	00	0	1	01	1507	1	12	883.00
10	CO	01	27	01	06	00	0	1	01	1507	1	13	4,810.00
10	CO	01	27	01	06	00	0	1	01	1507	1	14	14,570.00
10	CO	01	27	01	06	00	0	1	01	1507	2	07	13,646.00
10	CO	01	27	01	06	00	0	1	01	1508	2	00	10,356.00
10	CO	01	27	01	06	00	0	1	01	1509	1	00	216,825.00
10	CO	01	27	01	06	00	0	1	01	1510	2	00	473.00
10	CO	01	27	01	06	00	0	1	01	1601	2	00	20,941.00
10	CO	01	27	01	07	00	0	1	01	1103	1	00	494,788.00
10	CO	01	27	01	07	00	0	1	01	1104	1	00	207,189.00
10	CO	01	27	01	07	00	0	1	01	1301	1	00	7,976.00
10	CO	01	27	01	07	00	0	1	01	1305	1	00	19,333.00
10	CO	01	27	01	07	00	0	1	01	1306	1	00	78,479.00
10	CO	01	27	01	07	00	0	1	01	1308	1	00	43,644.00
10	CO	01	27	01	07	00	0	1	01	1319	1	00	37,839.00
10	CO	01	27	01	07	00	0	1	01	1322	1	00	23,849.00
10	CO	01	27	01	07	00	0	1	01	1326	1	00	9,557.00
10	CO	01	27	01	07	00	0	1	01	1401	2	01	75,682.00
10	CO	01	27	01	07	00	0	1	01	1401	2	03	14,618.00
10	CO	01	27	01	07	00	0	1	01	1403	2	01	26,007.00
10	CO	01	27	01	07	00	0	1	01	1403	2	03	10,828.00
10	CO	01	27	01	07	00	0	1	01	1404	1	00	25,076.00
10	CO	01	27	01	07	00	0	1	01	1407	2	00	1,277.00
10	CO	01	27	01	07	00	0	1	01	1501	2	00	28,467.00
10	CO	01	27	01	07	00	0	1	01	1505	1	06	6,569.00
10	CO	01	27	01	07	00	0	1	01	1506	1	15	2,136.00
10	CO	01	27	01	07	00	0	1	01	1506	1	16	21,926.00
10	CO	01	27	01	07	00	0	1	01	1507	1	00	12,550.00
10	CO	01	27	01	07	00	0	1	01	1507	1	06	137.00
10	CO	01	27	01	07	00	0	1	01	1507	1	08	75,053.00
10	CO	01	27	01	07	00	0	1	01	1507	1	09	56,349.00
10	CO	01	27	01	07	00	0	1	01	1507	1	10	1,745.00
10	CO	01	27	01	07	00	0	1	01	1507	1	11	35,206.00
10	CO	01	27	01	07	00	0	1	01	1507	1	12	1,214.00
10	CO	01	27	01	07	00	0	1	01	1507	1	13	6,614.00
10	CO	01	27	01	07	00	0	1	01	1507	1	14	20,034.00
10	CO	01	27	01	07	00	0	1	01	1507	2	07	18,763.00
10	CO	01	27	01	07	00	0	1	01	1508	2	00	14,239.00
10	CO	01	27	01	07	00	0	1	01	1509	1	00	298,135.00
10	CO	01	27	01	07	00	0	1	01	1510	2	00	650.00
10	CO	01	27	01	07	00	0	1	01	1601	2	00	28,794.00
10	CO	01	27	01	08	00	0	1	01	1103	1	00	2,698,842.00
10	CO	01	27	01	08	00	0	1	01	1104	1	00	1,130,120.00
10	CO	01	27	01	08	00	0	1	01	1301	1	00	43,503.00
10	CO	01	27	01	08	00	0	1	01	1305	1	00	105,451.00
10	CO	01	27	01	08	00	0	1	01	1306	1	00	428,069.00
10	CO	01	27	01	08	00	0	1	01	1308	1	00	238,060.00
10	CO	01	27	01	08	00	0	1	01	1319	1	00	206,393.00
10	CO	01	27	01	08	00	0	1	01	1322	1	00	130,083.00
10	CO	01	27	01	08	00	0	1	01	1326	1	00	52,127.00
10	CO	01	27	01	08	00	0	1	01	1401	2	01	412,813.00
10	CO	01	27	01	08	00	0	1	01	1401	2	03	79,736.00
10	CO	01	27	01	08	00	0	1	01	1403	2	01	141,858.00
10	CO	01	27	01	08	00	0	1	01	1403	2	03	59,064.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	08	00	0	1	01	1404	1	00	136,779.00
10	CO	01	27	01	08	00	0	1	01	1407	2	00	6,963.00
10	CO	01	27	01	08	00	0	1	01	1501	2	00	155,277.00
10	CO	01	27	01	08	00	0	1	01	1505	1	06	35,831.00
10	CO	01	27	01	08	00	0	1	01	1506	1	15	11,649.00
10	CO	01	27	01	08	00	0	1	01	1506	1	16	119,594.00
10	CO	01	27	01	08	00	0	1	01	1507	1	00	68,455.00
10	CO	01	27	01	08	00	0	1	01	1507	1	06	748.00
10	CO	01	27	01	08	00	0	1	01	1507	1	08	409,380.00
10	CO	01	27	01	08	00	0	1	01	1507	1	09	307,357.00
10	CO	01	27	01	08	00	0	1	01	1507	1	10	9,516.00
10	CO	01	27	01	08	00	0	1	01	1507	1	11	192,033.00
10	CO	01	27	01	08	00	0	1	01	1507	1	12	6,624.00
10	CO	01	27	01	08	00	0	1	01	1507	1	13	36,077.00
10	CO	01	27	01	08	00	0	1	01	1507	1	14	109,277.00
10	CO	01	27	01	08	00	0	1	01	1507	2	07	102,344.00
10	CO	01	27	01	08	00	0	1	01	1508	2	00	77,668.00
10	CO	01	27	01	08	00	0	1	01	1509	1	00	1,626,190.00
10	CO	01	27	01	08	00	0	1	01	1510	2	00	3,545.00
10	CO	01	27	01	08	00	0	1	01	1601	2	00	157,060.00
10	CO	01	27	01	10	00	0	1	01	1103	1	00	314,865.00
10	CO	01	27	01	10	00	0	1	01	1104	1	00	131,847.00
10	CO	01	27	01	10	00	0	1	01	1301	1	00	5,075.00
10	CO	01	27	01	10	00	0	1	01	1305	1	00	12,303.00
10	CO	01	27	01	10	00	0	1	01	1306	1	00	49,941.00
10	CO	01	27	01	10	00	0	1	01	1308	1	00	27,774.00
10	CO	01	27	01	10	00	0	1	01	1319	1	00	24,079.00
10	CO	01	27	01	10	00	0	1	01	1322	1	00	15,176.00
10	CO	01	27	01	10	00	0	1	01	1326	1	00	6,081.00
10	CO	01	27	01	10	00	0	1	01	1401	2	01	48,162.00
10	CO	01	27	01	10	00	0	1	01	1401	2	03	9,302.00
10	CO	01	27	01	10	00	0	1	01	1403	2	01	16,550.00
10	CO	01	27	01	10	00	0	1	01	1403	2	03	6,891.00
10	CO	01	27	01	10	00	0	1	01	1404	1	00	15,958.00
10	CO	01	27	01	10	00	0	1	01	1407	2	00	812.00
10	CO	01	27	01	10	00	0	1	01	1501	2	00	18,116.00
10	CO	01	27	01	10	00	0	1	01	1505	1	06	4,180.00
10	CO	01	27	01	10	00	0	1	01	1506	1	15	1,359.00
10	CO	01	27	01	10	00	0	1	01	1506	1	16	13,953.00
10	CO	01	27	01	10	00	0	1	01	1507	1	00	7,986.00
10	CO	01	27	01	10	00	0	1	01	1507	1	06	87.00
10	CO	01	27	01	10	00	0	1	01	1507	1	08	47,761.00
10	CO	01	27	01	10	00	0	1	01	1507	1	09	35,858.00
10	CO	01	27	01	10	00	0	1	01	1507	1	10	1,110.00
10	CO	01	27	01	10	00	0	1	01	1507	1	11	22,404.00
10	CO	01	27	01	10	00	0	1	01	1507	1	12	773.00
10	CO	01	27	01	10	00	0	1	01	1507	1	13	4,209.00
10	CO	01	27	01	10	00	0	1	01	1507	1	14	12,749.00
10	CO	01	27	01	10	00	0	1	01	1507	2	07	11,940.00
10	CO	01	27	01	10	00	0	1	01	1508	2	00	9,061.00
10	CO	01	27	01	10	00	0	1	01	1509	1	00	189,722.00
10	CO	01	27	01	10	00	0	1	01	1510	2	00	414.00
10	CO	01	27	01	10	00	0	1	01	1601	2	00	18,324.00
10	CO	01	27	02	61	00	0	1	01	1103	1	00	2,204,055.00
10	CO	01	27	02	61	00	0	1	01	1104	1	00	922,931.00
10	CO	01	27	02	61	00	0	1	01	1301	1	00	35,527.00
10	CO	01	27	02	61	00	0	1	01	1305	1	00	86,118.00
10	CO	01	27	02	61	00	0	1	01	1306	1	00	349,589.00
10	CO	01	27	02	61	00	0	1	01	1308	1	00	194,416.00
10	CO	01	27	02	61	00	0	1	01	1319	1	00	168,554.00
10	CO	01	27	02	61	00	0	1	01	1322	1	00	106,235.00
10	CO	01	27	02	61	00	0	1	01	1326	1	00	42,571.00
10	CO	01	27	02	61	00	0	1	01	1401	2	01	337,131.00
10	CO	01	27	02	61	00	0	1	01	1401	2	03	65,117.00
10	CO	01	27	02	61	00	0	1	01	1403	2	01	115,851.00
10	CO	01	27	02	61	00	0	1	01	1403	2	03	48,235.00
10	CO	01	27	02	61	00	0	1	01	1404	1	00	111,703.00
10	CO	01	27	02	61	00	0	1	01	1407	2	00	5,687.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	02	61	00	0	1	01	1501	2	00	126,810.00
10	CO	01	27	02	61	00	0	1	01	1505	1	06	29,262.00
10	CO	01	27	02	61	00	0	1	01	1506	1	15	9,514.00
10	CO	01	27	02	61	00	0	1	01	1506	1	16	97,668.00
10	CO	01	27	02	61	00	0	1	01	1507	1	00	55,905.00
10	CO	01	27	02	61	00	0	1	01	1507	1	06	611.00
10	CO	01	27	02	61	00	0	1	01	1507	1	08	334,328.00
10	CO	01	27	02	61	00	0	1	01	1507	1	09	251,008.00
10	CO	01	27	02	61	00	0	1	01	1507	1	10	7,771.00
10	CO	01	27	02	61	00	0	1	01	1507	1	11	156,827.00
10	CO	01	27	02	61	00	0	1	01	1507	1	12	5,409.00
10	CO	01	27	02	61	00	0	1	01	1507	1	13	29,463.00
10	CO	01	27	02	61	00	0	1	01	1507	1	14	89,243.00
10	CO	01	27	02	61	00	0	1	01	1507	2	07	83,581.00
10	CO	01	27	02	61	00	0	1	01	1508	2	00	63,429.00
10	CO	01	27	02	61	00	0	1	01	1509	1	00	1,328,056.00
10	CO	01	27	02	61	00	0	1	01	1510	2	00	2,895.00
10	CO	01	27	02	61	00	0	1	01	1601	2	00	128,266.00
10	CO	01	27	03	01	00	0	1	01	1103	1	00	4,902,896.00
10	CO	01	27	03	01	00	0	1	01	1104	1	00	2,053,052.00
10	CO	01	27	03	01	00	0	1	01	1301	1	00	79,030.00
10	CO	01	27	03	01	00	0	1	01	1305	1	00	191,569.00
10	CO	01	27	03	01	00	0	1	01	1306	1	00	777,658.00
10	CO	01	27	03	01	00	0	1	01	1308	1	00	432,476.00
10	CO	01	27	03	01	00	0	1	01	1319	1	00	374,947.00
10	CO	01	27	03	01	00	0	1	01	1322	1	00	236,318.00
10	CO	01	27	03	01	00	0	1	01	1326	1	00	94,698.00
10	CO	01	27	03	01	00	0	1	01	1401	2	01	749,944.00
10	CO	01	27	03	01	00	0	1	01	1401	2	03	144,854.00
10	CO	01	27	03	01	00	0	1	01	1403	2	01	257,709.00
10	CO	01	27	03	01	00	0	1	01	1403	2	03	107,299.00
10	CO	01	27	03	01	00	0	1	01	1404	1	00	248,483.00
10	CO	01	27	03	01	00	0	1	01	1407	2	00	12,650.00
10	CO	01	27	03	01	00	0	1	01	1501	2	00	282,087.00
10	CO	01	27	03	01	00	0	1	01	1505	1	06	65,093.00
10	CO	01	27	03	01	00	0	1	01	1506	1	15	21,163.00
10	CO	01	27	03	01	00	0	1	01	1506	1	16	217,262.00
10	CO	01	27	03	01	00	0	1	01	1507	1	00	124,361.00
10	CO	01	27	03	01	00	0	1	01	1507	1	06	1,359.00
10	CO	01	27	03	01	00	0	1	01	1507	1	08	743,708.00
10	CO	01	27	03	01	00	0	1	01	1507	1	09	558,365.00
10	CO	01	27	03	01	00	0	1	01	1507	1	10	17,287.00
10	CO	01	27	03	01	00	0	1	01	1507	1	11	348,860.00
10	CO	01	27	03	01	00	0	1	01	1507	1	12	12,033.00
10	CO	01	27	03	01	00	0	1	01	1507	1	13	65,540.00
10	CO	01	27	03	01	00	0	1	01	1507	1	14	198,520.00
10	CO	01	27	03	01	00	0	1	01	1507	2	07	185,924.00
10	CO	01	27	03	01	00	0	1	01	1508	2	00	141,097.00
10	CO	01	27	03	01	00	0	1	01	1509	1	00	2,954,246.00
10	CO	01	27	03	01	00	0	1	01	1510	2	00	6,440.00
10	CO	01	27	03	01	00	0	1	01	1601	2	00	285,326.00
10	CO	01	27	03	02	00	0	1	01	1103	1	00	1,754,247.00
10	CO	01	27	03	02	00	0	1	01	1104	1	00	734,578.00
10	CO	01	27	03	02	00	0	1	01	1301	1	00	28,277.00
10	CO	01	27	03	02	00	0	1	01	1305	1	00	68,543.00
10	CO	01	27	03	02	00	0	1	01	1306	1	00	278,245.00
10	CO	01	27	03	02	00	0	1	01	1308	1	00	154,739.00
10	CO	01	27	03	02	00	0	1	01	1319	1	00	134,155.00
10	CO	01	27	03	02	00	0	1	01	1322	1	00	84,554.00
10	CO	01	27	03	02	00	0	1	01	1326	1	00	33,883.00
10	CO	01	27	03	02	00	0	1	01	1401	2	01	268,329.00
10	CO	01	27	03	02	00	0	1	01	1401	2	03	51,828.00
10	CO	01	27	03	02	00	0	1	01	1403	2	01	92,208.00
10	CO	01	27	03	02	00	0	1	01	1403	2	03	38,391.00
10	CO	01	27	03	02	00	0	1	01	1404	1	00	88,907.00
10	CO	01	27	03	02	00	0	1	01	1407	2	00	4,526.00
10	CO	01	27	03	02	00	0	1	01	1501	2	00	100,930.00
10	CO	01	27	03	02	00	0	1	01	1505	1	06	23,289.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	03	02	00	0	1	01	1506	1	15	7,572.00
10	CO	01	27	03	02	00	0	1	01	1506	1	16	77,736.00
10	CO	01	27	03	02	00	0	1	01	1507	1	00	44,496.00
10	CO	01	27	03	02	00	0	1	01	1507	1	06	486.00
10	CO	01	27	03	02	00	0	1	01	1507	1	08	266,097.00
10	CO	01	27	03	02	00	0	1	01	1507	1	09	199,782.00
10	CO	01	27	03	02	00	0	1	01	1507	1	10	6,185.00
10	CO	01	27	03	02	00	0	1	01	1507	1	11	124,822.00
10	CO	01	27	03	02	00	0	1	01	1507	1	12	4,305.00
10	CO	01	27	03	02	00	0	1	01	1507	1	13	23,450.00
10	CO	01	27	03	02	00	0	1	01	1507	1	14	71,030.00
10	CO	01	27	03	02	00	0	1	01	1507	2	07	66,523.00
10	CO	01	27	03	02	00	0	1	01	1508	2	00	50,484.00
10	CO	01	27	03	02	00	0	1	01	1509	1	00	1,057,024.00
10	CO	01	27	03	02	00	0	1	01	1510	2	00	2,304.00
10	CO	01	27	03	02	00	0	1	01	1601	2	00	102,089.00
10	CO	01	27	03	03	00	0	1	01	1103	1	00	2,968,726.00
10	CO	01	27	03	03	00	0	1	01	1104	1	00	1,243,132.00
10	CO	01	27	03	03	00	0	1	01	1301	1	00	47,853.00
10	CO	01	27	03	03	00	0	1	01	1305	1	00	115,996.00
10	CO	01	27	03	03	00	0	1	01	1306	1	00	470,876.00
10	CO	01	27	03	03	00	0	1	01	1308	1	00	261,866.00
10	CO	01	27	03	03	00	0	1	01	1319	1	00	227,032.00
10	CO	01	27	03	03	00	0	1	01	1322	1	00	143,091.00
10	CO	01	27	03	03	00	0	1	01	1326	1	00	57,340.00
10	CO	01	27	03	03	00	0	1	01	1401	2	01	454,094.00
10	CO	01	27	03	03	00	0	1	01	1401	2	03	87,710.00
10	CO	01	27	03	03	00	0	1	01	1403	2	01	156,044.00
10	CO	01	27	03	03	00	0	1	01	1403	2	03	64,970.00
10	CO	01	27	03	03	00	0	1	01	1404	1	00	150,457.00
10	CO	01	27	03	03	00	0	1	01	1407	2	00	7,659.00
10	CO	01	27	03	03	00	0	1	01	1501	2	00	170,805.00
10	CO	01	27	03	03	00	0	1	01	1505	1	06	39,414.00
10	CO	01	27	03	03	00	0	1	01	1506	1	15	12,814.00
10	CO	01	27	03	03	00	0	1	01	1506	1	16	131,553.00
10	CO	01	27	03	03	00	0	1	01	1507	1	00	75,301.00
10	CO	01	27	03	03	00	0	1	01	1507	1	06	822.00
10	CO	01	27	03	03	00	0	1	01	1507	1	08	450,319.00
10	CO	01	27	03	03	00	0	1	01	1507	1	09	338,093.00
10	CO	01	27	03	03	00	0	1	01	1507	1	10	10,468.00
10	CO	01	27	03	03	00	0	1	01	1507	1	11	211,236.00
10	CO	01	27	03	03	00	0	1	01	1507	1	12	7,286.00
10	CO	01	27	03	03	00	0	1	01	1507	1	13	39,685.00
10	CO	01	27	03	03	00	0	1	01	1507	1	14	120,204.00
10	CO	01	27	03	03	00	0	1	01	1507	2	07	112,578.00
10	CO	01	27	03	03	00	0	1	01	1508	2	00	85,435.00
10	CO	01	27	03	03	00	0	1	01	1509	1	00	1,788,809.00
10	CO	01	27	03	03	00	0	1	01	1510	2	00	3,900.00
10	CO	01	27	03	03	00	0	1	01	1601	2	00	172,766.00
10	CO	01	28	01	01	00	0	1	01	1103	1	00	1,124,518.00
10	CO	01	28	01	01	00	0	1	01	1104	1	00	470,883.00
10	CO	01	28	01	01	00	0	1	01	1301	1	00	18,126.00
10	CO	01	28	01	01	00	0	1	01	1305	1	00	43,938.00
10	CO	01	28	01	01	00	0	1	01	1306	1	00	178,362.00
10	CO	01	28	01	01	00	0	1	01	1308	1	00	99,192.00
10	CO	01	28	01	01	00	0	1	01	1319	1	00	85,997.00
10	CO	01	28	01	01	00	0	1	01	1322	1	00	54,201.00
10	CO	01	28	01	01	00	0	1	01	1326	1	00	21,719.00
10	CO	01	28	01	01	00	0	1	01	1401	2	01	172,005.00
10	CO	01	28	01	01	00	0	1	01	1401	2	03	33,223.00
10	CO	01	28	01	01	00	0	1	01	1403	2	01	59,108.00
10	CO	01	28	01	01	00	0	1	01	1403	2	03	24,610.00
10	CO	01	28	01	01	00	0	1	01	1404	1	00	56,991.00
10	CO	01	28	01	01	00	0	1	01	1407	2	00	2,901.00
10	CO	01	28	01	01	00	0	1	01	1501	2	00	64,699.00
10	CO	01	28	01	01	00	0	1	01	1505	1	06	14,929.00
10	CO	01	28	01	01	00	0	1	01	1506	1	15	4,854.00
10	CO	01	28	01	01	00	0	1	01	1506	1	16	49,831.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	28	01	01	00	0	1	01	1507	1	00	28,523.00
10	CO	01	28	01	01	00	0	1	01	1507	1	06	312.00
10	CO	01	28	01	01	00	0	1	01	1507	1	08	170,575.00
10	CO	01	28	01	01	00	0	1	01	1507	1	09	128,065.00
10	CO	01	28	01	01	00	0	1	01	1507	1	10	3,965.00
10	CO	01	28	01	01	00	0	1	01	1507	1	11	80,014.00
10	CO	01	28	01	01	00	0	1	01	1507	1	12	2,760.00
10	CO	01	28	01	01	00	0	1	01	1507	1	13	15,032.00
10	CO	01	28	01	01	00	0	1	01	1507	1	14	45,532.00
10	CO	01	28	01	01	00	0	1	01	1507	2	07	42,643.00
10	CO	01	28	01	01	00	0	1	01	1508	2	00	32,362.00
10	CO	01	28	01	01	00	0	1	01	1509	1	00	677,579.00
10	CO	01	28	01	01	00	0	1	01	1510	2	00	1,477.00
10	CO	01	28	01	01	00	0	1	01	1601	2	00	65,442.00
10	CO	01	28	01	02	00	0	1	01	1103	1	00	6,882,048.00
10	CO	01	28	01	02	00	0	1	01	1104	1	00	2,881,806.00
10	CO	01	28	01	02	00	0	1	01	1301	1	00	110,932.00
10	CO	01	28	01	02	00	0	1	01	1305	1	00	268,899.00
10	CO	01	28	01	02	00	0	1	01	1306	1	00	1,091,575.00
10	CO	01	28	01	02	00	0	1	01	1308	1	00	607,053.00
10	CO	01	28	01	02	00	0	1	01	1319	1	00	526,302.00
10	CO	01	28	01	02	00	0	1	01	1322	1	00	331,712.00
10	CO	01	28	01	02	00	0	1	01	1326	1	00	132,925.00
10	CO	01	28	01	02	00	0	1	01	1401	2	01	1,052,674.00
10	CO	01	28	01	02	00	0	1	01	1401	2	03	203,327.00
10	CO	01	28	01	02	00	0	1	01	1403	2	01	361,738.00
10	CO	01	28	01	02	00	0	1	01	1403	2	03	150,613.00
10	CO	01	28	01	02	00	0	1	01	1404	1	00	348,788.00
10	CO	01	28	01	02	00	0	1	01	1407	2	00	17,756.00
10	CO	01	28	01	02	00	0	1	01	1501	2	00	395,957.00
10	CO	01	28	01	02	00	0	1	01	1505	1	06	91,368.00
10	CO	01	28	01	02	00	0	1	01	1506	1	15	29,706.00
10	CO	01	28	01	02	00	0	1	01	1506	1	16	304,965.00
10	CO	01	28	01	02	00	0	1	01	1507	1	00	174,562.00
10	CO	01	28	01	02	00	0	1	01	1507	1	06	1,907.00
10	CO	01	28	01	02	00	0	1	01	1507	1	08	1,043,921.00
10	CO	01	28	01	02	00	0	1	01	1507	1	09	783,760.00
10	CO	01	28	01	02	00	0	1	01	1507	1	10	24,266.00
10	CO	01	28	01	02	00	0	1	01	1507	1	11	489,684.00
10	CO	01	28	01	02	00	0	1	01	1507	1	12	16,891.00
10	CO	01	28	01	02	00	0	1	01	1507	1	13	91,997.00
10	CO	01	28	01	02	00	0	1	01	1507	1	14	278,657.00
10	CO	01	28	01	02	00	0	1	01	1507	2	07	260,976.00
10	CO	01	28	01	02	00	0	1	01	1508	2	00	198,053.00
10	CO	01	28	01	02	00	0	1	01	1509	1	00	4,146,785.00
10	CO	01	28	01	02	00	0	1	01	1510	2	00	9,039.00
10	CO	01	28	01	02	00	0	1	01	1601	2	00	400,503.00
10	CO	01	28	01	04	00	0	1	01	1103	1	00	719,691.00
10	CO	01	28	01	04	00	0	1	01	1104	1	00	301,365.00
10	CO	01	28	01	04	00	0	1	01	1301	1	00	11,601.00
10	CO	01	28	01	04	00	0	1	01	1305	1	00	28,120.00
10	CO	01	28	01	04	00	0	1	01	1306	1	00	114,152.00
10	CO	01	28	01	04	00	0	1	01	1308	1	00	63,483.00
10	CO	01	28	01	04	00	0	1	01	1319	1	00	55,038.00
10	CO	01	28	01	04	00	0	1	01	1322	1	00	34,689.00
10	CO	01	28	01	04	00	0	1	01	1326	1	00	13,901.00
10	CO	01	28	01	04	00	0	1	01	1401	2	01	110,083.00
10	CO	01	28	01	04	00	0	1	01	1401	2	03	21,263.00
10	CO	01	28	01	04	00	0	1	01	1403	2	01	37,829.00
10	CO	01	28	01	04	00	0	1	01	1403	2	03	15,750.00
10	CO	01	28	01	04	00	0	1	01	1404	1	00	36,475.00
10	CO	01	28	01	04	00	0	1	01	1407	2	00	1,857.00
10	CO	01	28	01	04	00	0	1	01	1501	2	00	41,407.00
10	CO	01	28	01	04	00	0	1	01	1505	1	06	9,555.00
10	CO	01	28	01	04	00	0	1	01	1506	1	15	3,106.00
10	CO	01	28	01	04	00	0	1	01	1506	1	16	31,892.00
10	CO	01	28	01	04	00	0	1	01	1507	1	00	18,255.00
10	CO	01	28	01	04	00	0	1	01	1507	1	06	200.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	28	01	04	00	0	1	01	1507	1	08	109,168.00
10	CO	01	28	01	04	00	0	1	01	1507	1	09	81,962.00
10	CO	01	28	01	04	00	0	1	01	1507	1	10	2,538.00
10	CO	01	28	01	04	00	0	1	01	1507	1	11	51,209.00
10	CO	01	28	01	04	00	0	1	01	1507	1	12	1,766.00
10	CO	01	28	01	04	00	0	1	01	1507	1	13	9,621.00
10	CO	01	28	01	04	00	0	1	01	1507	1	14	29,141.00
10	CO	01	28	01	04	00	0	1	01	1507	2	07	27,292.00
10	CO	01	28	01	04	00	0	1	01	1508	2	00	20,711.00
10	CO	01	28	01	04	00	0	1	01	1509	1	00	433,651.00
10	CO	01	28	01	04	00	0	1	01	1510	2	00	945.00
10	CO	01	28	01	04	00	0	1	01	1601	2	00	41,883.00
<b>SERVICIOS PERSONALES</b>													<b>198,212,781.00</b>
10	CO	01	04	09	01	00	0	1	01	2101	1	00	568,600.00
10	CO	01	04	09	01	00	0	1	01	2102	1	00	210.00
10	CO	01	04	09	01	00	0	1	01	2103	1	00	202,733.00
10	CO	01	04	09	01	00	0	1	01	2105	1	00	255,873.00
10	CO	01	04	09	01	00	0	1	01	2105	2	00	586,400.00
10	CO	01	04	09	01	00	0	1	01	2106	2	00	888,835.00
10	CO	01	04	09	01	00	0	1	01	2201	1	00	74,750.00
10	CO	01	04	09	01	00	0	1	01	2203	1	00	210.00
10	CO	01	04	09	01	00	0	1	01	2302	1	00	211,178.00
10	CO	01	04	09	01	00	0	1	01	2303	1	00	111,215.00
10	CO	01	04	09	01	00	0	1	01	2401	1	00	289,545.00
10	CO	01	04	09	01	00	0	1	01	2402	1	00	279,692.00
10	CO	01	04	09	01	00	0	1	01	2403	1	00	203,386.00
10	CO	01	04	09	01	00	0	1	01	2404	1	00	294,166.00
10	CO	01	04	09	01	00	0	1	01	2503	1	00	4,400.00
10	CO	01	04	09	01	00	0	1	01	2601	2	00	280,263.00
10	CO	01	04	09	01	00	0	1	01	2602	1	00	43,451.00
10	CO	01	04	09	01	00	0	1	01	2701	2	00	16,807.00
10	CO	01	04	09	01	00	0	1	01	2702	2	00	127,770.00
10	CO	01	04	09	01	00	0	1	01	2901	1	00	3,281.00
10	CO	01	04	09	03	00	0	1	01	2101	1	00	95,475.00
10	CO	01	04	09	03	00	0	1	01	2102	1	00	35.00
10	CO	01	04	09	03	00	0	1	01	2103	1	00	34,041.00
10	CO	01	04	09	03	00	0	1	01	2105	1	00	79,850.00
10	CO	01	04	09	03	00	0	1	01	2105	2	00	61,576.00
10	CO	01	04	09	03	00	0	1	01	2106	2	00	149,245.00
10	CO	01	04	09	03	00	0	1	01	2201	1	00	12,552.00
10	CO	01	04	09	03	00	0	1	01	2203	1	00	35.00
10	CO	01	04	09	03	00	0	1	01	2302	1	00	35,459.00
10	CO	01	04	09	03	00	0	1	01	2303	1	00	18,674.00
10	CO	01	04	09	03	00	0	1	01	2401	1	00	48,618.00
10	CO	01	04	09	03	00	0	1	01	2402	1	00	46,962.00
10	CO	01	04	09	03	00	0	1	01	2403	1	00	34,152.00
10	CO	01	04	09	03	00	0	1	01	2404	1	00	49,395.00
10	CO	01	04	09	03	00	0	1	01	2503	1	00	739.00
10	CO	01	04	09	03	00	0	1	01	2601	2	00	47,059.00
10	CO	01	04	09	03	00	0	1	01	2602	1	00	7,297.00
10	CO	01	04	09	03	00	0	1	01	2701	2	00	2,822.00
10	CO	01	04	09	03	00	0	1	01	2702	2	00	21,455.00
10	CO	01	04	09	03	00	0	1	01	2901	1	00	551.00
10	CO	01	04	09	04	00	0	1	01	2101	1	00	33,946.00
10	CO	01	04	09	04	00	0	1	01	2102	1	00	13.00
10	CO	01	04	09	04	00	0	1	01	2103	1	00	12,103.00
10	CO	01	04	09	04	00	0	1	01	2105	1	00	28,391.00
10	CO	01	04	09	04	00	0	1	01	2105	2	00	21,895.00
10	CO	01	04	09	04	00	0	1	01	2106	2	00	53,065.00
10	CO	01	04	09	04	00	0	1	01	2201	1	00	4,463.00
10	CO	01	04	09	04	00	0	1	01	2203	1	00	13.00
10	CO	01	04	09	04	00	0	1	01	2302	1	00	12,608.00
10	CO	01	04	09	04	00	0	1	01	2303	1	00	6,640.00
10	CO	01	04	09	04	00	0	1	01	2401	1	00	17,286.00
10	CO	01	04	09	04	00	0	1	01	2402	1	00	16,698.00
10	CO	01	04	09	04	00	0	1	01	2403	1	00	12,142.00
10	CO	01	04	09	04	00	0	1	01	2404	1	00	17,562.00
10	CO	01	04	09	04	00	0	1	01	2503	1	00	263.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	04	09	04	00	0	1	01	2601	2	00	16,733.00
10	CO	01	04	09	04	00	0	1	01	2602	1	00	2,595.00
10	CO	01	04	09	04	00	0	1	01	2701	2	00	1,003.00
10	CO	01	04	09	04	00	0	1	01	2702	2	00	7,628.00
10	CO	01	04	09	04	00	0	1	01	2901	1	00	195.00
10	CO	01	27	01	02	00	0	1	01	2101	1	00	407,356.00
10	CO	01	27	01	02	00	0	1	01	2102	1	00	150.00
10	CO	01	27	01	02	00	0	1	01	2103	1	00	145,241.00
10	CO	01	27	01	02	00	0	1	01	2105	1	00	340,697.00
10	CO	01	27	01	02	00	0	1	01	2105	2	00	262,722.00
10	CO	01	27	01	02	00	0	1	01	2106	2	00	636,779.00
10	CO	01	27	01	02	00	0	1	01	2201	1	00	53,552.00
10	CO	01	27	01	02	00	0	1	01	2203	1	00	150.00
10	CO	01	27	01	02	00	0	1	01	2302	1	00	151,292.00
10	CO	01	27	01	02	00	0	1	01	2303	1	00	79,677.00
10	CO	01	27	01	02	00	0	1	01	2401	1	00	207,435.00
10	CO	01	27	01	02	00	0	1	01	2402	1	00	200,376.00
10	CO	01	27	01	02	00	0	1	01	2403	1	00	145,709.00
10	CO	01	27	01	02	00	0	1	01	2404	1	00	210,745.00
10	CO	01	27	01	02	00	0	1	01	2503	1	00	3,152.00
10	CO	01	27	01	02	00	0	1	01	2601	2	00	200,785.00
10	CO	01	27	01	02	00	0	1	01	2602	1	00	31,129.00
10	CO	01	27	01	02	00	0	1	01	2701	2	00	12,041.00
10	CO	01	27	01	02	00	0	1	01	2702	2	00	91,537.00
10	CO	01	27	01	02	00	0	1	01	2901	1	00	2,351.00
10	CO	01	27	01	03	00	0	1	01	2101	1	00	154,880.00
10	CO	01	27	01	03	00	0	1	01	2102	1	00	56.00
10	CO	01	27	01	03	00	0	1	01	2103	1	00	55,222.00
10	CO	01	27	01	03	00	0	1	01	2105	1	00	129,536.00
10	CO	01	27	01	03	00	0	1	01	2105	2	00	99,889.00
10	CO	01	27	01	03	00	0	1	01	2106	2	00	242,108.00
10	CO	01	27	01	03	00	0	1	01	2201	1	00	20,361.00
10	CO	01	27	01	03	00	0	1	01	2203	1	00	56.00
10	CO	01	27	01	03	00	0	1	01	2302	1	00	57,522.00
10	CO	01	27	01	03	00	0	1	01	2303	1	00	30,294.00
10	CO	01	27	01	03	00	0	1	01	2401	1	00	78,869.00
10	CO	01	27	01	03	00	0	1	01	2402	1	00	76,185.00
10	CO	01	27	01	03	00	0	1	01	2403	1	00	55,399.00
10	CO	01	27	01	03	00	0	1	01	2404	1	00	80,127.00
10	CO	01	27	01	03	00	0	1	01	2503	1	00	1,199.00
10	CO	01	27	01	03	00	0	1	01	2601	2	00	76,340.00
10	CO	01	27	01	03	00	0	1	01	2602	1	00	11,835.00
10	CO	01	27	01	03	00	0	1	01	2701	2	00	4,578.00
10	CO	01	27	01	03	00	0	1	01	2702	2	00	34,803.00
10	CO	01	27	01	03	00	0	1	01	2901	1	00	894.00
10	CO	01	27	01	04	00	0	1	01	2101	1	00	144,272.00
10	CO	01	27	01	04	00	0	1	01	2102	1	00	52.00
10	CO	01	27	01	04	00	0	1	01	2103	1	00	51,440.00
10	CO	01	27	01	04	00	0	1	01	2105	1	00	120,663.00
10	CO	01	27	01	04	00	0	1	01	2105	2	00	93,047.00
10	CO	01	27	01	04	00	0	1	01	2106	2	00	225,525.00
10	CO	01	27	01	04	00	0	1	01	2201	1	00	18,966.00
10	CO	01	27	01	04	00	0	1	01	2203	1	00	52.00
10	CO	01	27	01	04	00	0	1	01	2302	1	00	53,582.00
10	CO	01	27	01	04	00	0	1	01	2303	1	00	28,219.00
10	CO	01	27	01	04	00	0	1	01	2401	1	00	73,466.00
10	CO	01	27	01	04	00	0	1	01	2402	1	00	70,967.00
10	CO	01	27	01	04	00	0	1	01	2403	1	00	51,606.00
10	CO	01	27	01	04	00	0	1	01	2404	1	00	74,639.00
10	CO	01	27	01	04	00	0	1	01	2503	1	00	1,116.00
10	CO	01	27	01	04	00	0	1	01	2601	2	00	71,112.00
10	CO	01	27	01	04	00	0	1	01	2602	1	00	11,025.00
10	CO	01	27	01	04	00	0	1	01	2701	2	00	4,265.00
10	CO	01	27	01	04	00	0	1	01	2702	2	00	32,419.00
10	CO	01	27	01	04	00	0	1	01	2901	1	00	833.00
10	CO	01	27	01	05	00	0	1	01	2101	1	00	157,001.00
10	CO	01	27	01	05	00	0	1	01	2102	1	00	58.00
10	CO	01	27	01	05	00	0	1	01	2103	1	00	55,978.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	05	00	0	1	01	2105	1	00	131,310.00
10	CO	01	27	01	05	00	0	1	01	2105	2	00	101,257.00
10	CO	01	27	01	05	00	0	1	01	2106	2	00	245,425.00
10	CO	01	27	01	05	00	0	1	01	2201	1	00	20,640.00
10	CO	01	27	01	05	00	0	1	01	2203	1	00	58.00
10	CO	01	27	01	05	00	0	1	01	2302	1	00	58,310.00
10	CO	01	27	01	05	00	0	1	01	2303	1	00	30,709.00
10	CO	01	27	01	05	00	0	1	01	2401	1	00	79,949.00
10	CO	01	27	01	05	00	0	1	01	2402	1	00	77,228.00
10	CO	01	27	01	05	00	0	1	01	2403	1	00	56,159.00
10	CO	01	27	01	05	00	0	1	01	2404	1	00	81,225.00
10	CO	01	27	01	05	00	0	1	01	2503	1	00	1,215.00
10	CO	01	27	01	05	00	0	1	01	2601	2	00	77,386.00
10	CO	01	27	01	05	00	0	1	01	2602	1	00	11,998.00
10	CO	01	27	01	05	00	0	1	01	2701	2	00	4,641.00
10	CO	01	27	01	05	00	0	1	01	2702	2	00	35,280.00
10	CO	01	27	01	05	00	0	1	01	2901	1	00	906.00
10	CO	01	27	01	06	00	0	1	01	2101	1	00	16,973.00
10	CO	01	27	01	06	00	0	1	01	2102	1	00	7.00
10	CO	01	27	01	06	00	0	1	01	2103	1	00	6,052.00
10	CO	01	27	01	06	00	0	1	01	2105	1	00	14,196.00
10	CO	01	27	01	06	00	0	1	01	2105	2	00	10,947.00
10	CO	01	27	01	06	00	0	1	01	2106	2	00	26,532.00
10	CO	01	27	01	06	00	0	1	01	2201	1	00	2,231.00
10	CO	01	27	01	06	00	0	1	01	2203	1	00	7.00
10	CO	01	27	01	06	00	0	1	01	2302	1	00	6,304.00
10	CO	01	27	01	06	00	0	1	01	2303	1	00	3,320.00
10	CO	01	27	01	06	00	0	1	01	2401	1	00	8,643.00
10	CO	01	27	01	06	00	0	1	01	2402	1	00	8,349.00
10	CO	01	27	01	06	00	0	1	01	2403	1	00	6,071.00
10	CO	01	27	01	06	00	0	1	01	2404	1	00	8,781.00
10	CO	01	27	01	06	00	0	1	01	2503	1	00	131.00
10	CO	01	27	01	06	00	0	1	01	2601	2	00	8,366.00
10	CO	01	27	01	06	00	0	1	01	2602	1	00	1,297.00
10	CO	01	27	01	06	00	0	1	01	2701	2	00	502.00
10	CO	01	27	01	06	00	0	1	01	2702	2	00	3,814.00
10	CO	01	27	01	06	00	0	1	01	2901	1	00	98.00
10	CO	01	27	01	07	00	0	1	01	2101	1	00	23,338.00
10	CO	01	27	01	07	00	0	1	01	2102	1	00	9.00
10	CO	01	27	01	07	00	0	1	01	2103	1	00	8,321.00
10	CO	01	27	01	07	00	0	1	01	2105	1	00	19,519.00
10	CO	01	27	01	07	00	0	1	01	2105	2	00	15,051.00
10	CO	01	27	01	07	00	0	1	01	2106	2	00	36,482.00
10	CO	01	27	01	07	00	0	1	01	2201	1	00	3,068.00
10	CO	01	27	01	07	00	0	1	01	2203	1	00	9.00
10	CO	01	27	01	07	00	0	1	01	2302	1	00	8,668.00
10	CO	01	27	01	07	00	0	1	01	2303	1	00	4,565.00
10	CO	01	27	01	07	00	0	1	01	2401	1	00	11,884.00
10	CO	01	27	01	07	00	0	1	01	2402	1	00	11,480.00
10	CO	01	27	01	07	00	0	1	01	2403	1	00	8,348.00
10	CO	01	27	01	07	00	0	1	01	2404	1	00	12,074.00
10	CO	01	27	01	07	00	0	1	01	2503	1	00	181.00
10	CO	01	27	01	07	00	0	1	01	2601	2	00	11,503.00
10	CO	01	27	01	07	00	0	1	01	2602	1	00	1,783.00
10	CO	01	27	01	07	00	0	1	01	2701	2	00	690.00
10	CO	01	27	01	07	00	0	1	01	2702	2	00	5,244.00
10	CO	01	27	01	07	00	0	1	01	2901	1	00	135.00
10	CO	01	27	01	08	00	0	1	01	2101	1	00	127,299.00
10	CO	01	27	01	08	00	0	1	01	2102	1	00	47.00
10	CO	01	27	01	08	00	0	1	01	2103	1	00	45,388.00
10	CO	01	27	01	08	00	0	1	01	2105	1	00	106,468.00
10	CO	01	27	01	08	00	0	1	01	2105	2	00	82,100.00
10	CO	01	27	01	08	00	0	1	01	2106	2	00	198,993.00
10	CO	01	27	01	08	00	0	1	01	2201	1	00	16,735.00
10	CO	01	27	01	08	00	0	1	01	2203	1	00	47.00
10	CO	01	27	01	08	00	0	1	01	2302	1	00	47,279.00
10	CO	01	27	01	08	00	0	1	01	2303	1	00	24,899.00
10	CO	01	27	01	08	00	0	1	01	2401	1	00	64,823.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	08	00	0	1	01	2402	1	00	62,618.00
10	CO	01	27	01	08	00	0	1	01	2403	1	00	45,534.00
10	CO	01	27	01	08	00	0	1	01	2404	1	00	65,858.00
10	CO	01	27	01	08	00	0	1	01	2503	1	00	985.00
10	CO	01	27	01	08	00	0	1	01	2601	2	00	62,745.00
10	CO	01	27	01	08	00	0	1	01	2602	1	00	9,728.00
10	CO	01	27	01	08	00	0	1	01	2701	2	00	3,763.00
10	CO	01	27	01	08	00	0	1	01	2702	2	00	28,605.00
10	CO	01	27	01	08	00	0	1	01	2901	1	00	735.00
10	CO	01	27	01	10	00	0	1	01	2101	1	00	14,852.00
10	CO	01	27	01	10	00	0	1	01	2102	1	00	5.00
10	CO	01	27	01	10	00	0	1	01	2103	1	00	5,295.00
10	CO	01	27	01	10	00	0	1	01	2105	1	00	12,421.00
10	CO	01	27	01	10	00	0	1	01	2105	2	00	9,578.00
10	CO	01	27	01	10	00	0	1	01	2106	2	00	23,216.00
10	CO	01	27	01	10	00	0	1	01	2201	1	00	1,952.00
10	CO	01	27	01	10	00	0	1	01	2203	1	00	5.00
10	CO	01	27	01	10	00	0	1	01	2302	1	00	5,516.00
10	CO	01	27	01	10	00	0	1	01	2303	1	00	2,905.00
10	CO	01	27	01	10	00	0	1	01	2401	1	00	7,563.00
10	CO	01	27	01	10	00	0	1	01	2402	1	00	7,305.00
10	CO	01	27	01	10	00	0	1	01	2403	1	00	5,312.00
10	CO	01	27	01	10	00	0	1	01	2404	1	00	7,683.00
10	CO	01	27	01	10	00	0	1	01	2503	1	00	115.00
10	CO	01	27	01	10	00	0	1	01	2601	2	00	7,320.00
10	CO	01	27	01	10	00	0	1	01	2602	1	00	1,135.00
10	CO	01	27	01	10	00	0	1	01	2701	2	00	439.00
10	CO	01	27	01	10	00	0	1	01	2702	2	00	3,337.00
10	CO	01	27	01	10	00	0	1	01	2901	1	00	86.00
10	CO	01	27	02	61	00	0	1	01	2101	1	00	103,961.00
10	CO	01	27	02	61	00	0	1	01	2101	1	24	9,215.00
10	CO	01	27	02	61	00	0	1	01	2102	1	00	38.00
10	CO	01	27	02	61	00	0	1	01	2102	1	24	1,493,763.00
10	CO	01	27	02	61	00	0	1	01	2103	1	00	37,067.00
10	CO	01	27	02	61	00	0	1	01	2103	1	24	40,245.00
10	CO	01	27	02	61	00	0	1	01	2105	1	00	86,949.00
10	CO	01	27	02	61	00	0	1	01	2105	2	00	67,048.00
10	CO	01	27	02	61	00	0	1	01	2106	1	24	364,512.00
10	CO	01	27	02	61	00	0	1	01	2106	2	00	162,510.00
10	CO	01	27	02	61	00	0	1	01	2201	1	00	13,667.00
10	CO	01	27	02	61	00	0	1	01	2203	1	00	38.00
10	CO	01	27	02	61	00	0	1	01	2302	1	00	38,611.00
10	CO	01	27	02	61	00	0	1	01	2302	1	24	1,498,401.00
10	CO	01	27	02	61	00	0	1	01	2303	1	00	20,334.00
10	CO	01	27	02	61	00	0	1	01	2303	1	24	439,392.00
10	CO	01	27	02	61	00	0	1	01	2401	1	00	52,939.00
10	CO	01	27	02	61	00	0	1	01	2401	1	24	1,460,335.00
10	CO	01	27	02	61	00	0	1	01	2402	1	00	51,138.00
10	CO	01	27	02	61	00	0	1	01	2402	1	24	1,280,124.00
10	CO	01	27	02	61	00	0	1	01	2403	1	00	37,186.00
10	CO	01	27	02	61	00	0	1	01	2403	1	24	737,753.00
10	CO	01	27	02	61	00	0	1	01	2404	1	00	53,784.00
10	CO	01	27	02	61	00	0	1	01	2404	1	24	1,119,403.00
10	CO	01	27	02	61	00	0	1	01	2503	1	00	805.00
10	CO	01	27	02	61	00	0	1	01	2601	2	00	51,242.00
10	CO	01	27	02	61	00	0	1	01	2602	1	00	7,944.00
10	CO	01	27	02	61	00	0	1	01	2701	2	00	3,073.00
10	CO	01	27	02	61	00	0	1	01	2701	2	24	156,000.00
10	CO	01	27	02	61	00	0	1	01	2702	2	00	23,361.00
10	CO	01	27	02	61	00	0	1	01	2901	1	00	600.00
10	CO	01	27	03	01	00	0	1	01	2101	1	00	231,259.00
10	CO	01	27	03	01	00	0	1	01	2102	1	00	85.00
10	CO	01	27	03	01	00	0	1	01	2103	1	00	82,455.00
10	CO	01	27	03	01	00	0	1	01	2105	1	00	193,416.00
10	CO	01	27	03	01	00	0	1	01	2105	2	00	149,149.00
10	CO	01	27	03	01	00	0	1	01	2106	2	00	361,504.00
10	CO	01	27	03	01	00	0	1	01	2201	1	00	30,402.00
10	CO	01	27	03	01	00	0	1	01	2203	1	00	85.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	03	01	00	0	1	01	2302	1	00	85,889.00
10	CO	01	27	03	01	00	0	1	01	2303	1	00	45,233.00
10	CO	01	27	03	01	00	0	1	01	2401	1	00	117,763.00
10	CO	01	27	03	01	00	0	1	01	2402	1	00	113,755.00
10	CO	01	27	03	01	00	0	1	01	2403	1	00	82,720.00
10	CO	01	27	03	01	00	0	1	01	2404	1	00	119,642.00
10	CO	01	27	03	01	00	0	1	01	2503	1	00	1,790.00
10	CO	01	27	03	01	00	0	1	01	2601	2	00	113,987.00
10	CO	01	27	03	01	00	0	1	01	2602	1	00	17,672.00
10	CO	01	27	03	01	00	0	1	01	2701	2	00	6,836.00
10	CO	01	27	03	01	00	0	1	01	2702	2	00	51,966.00
10	CO	01	27	03	01	00	0	1	01	2901	1	00	1,335.00
10	CO	01	27	03	02	00	0	1	01	2101	1	00	82,744.00
10	CO	01	27	03	02	00	0	1	01	2102	1	00	30.00
10	CO	01	27	03	02	00	0	1	01	2103	1	00	29,502.00
10	CO	01	27	03	02	00	0	1	01	2105	1	00	69,204.00
10	CO	01	27	03	02	00	0	1	01	2105	2	00	53,365.00
10	CO	01	27	03	02	00	0	1	01	2106	2	00	129,345.00
10	CO	01	27	03	02	00	0	1	01	2201	1	00	10,878.00
10	CO	01	27	03	02	00	0	1	01	2203	1	00	30.00
10	CO	01	27	03	02	00	0	1	01	2302	1	00	30,731.00
10	CO	01	27	03	02	00	0	1	01	2303	1	00	16,184.00
10	CO	01	27	03	02	00	0	1	01	2401	1	00	42,135.00
10	CO	01	27	03	02	00	0	1	01	2402	1	00	40,701.00
10	CO	01	27	03	02	00	0	1	01	2403	1	00	29,597.00
10	CO	01	27	03	02	00	0	1	01	2404	1	00	42,808.00
10	CO	01	27	03	02	00	0	1	01	2503	1	00	640.00
10	CO	01	27	03	02	00	0	1	01	2601	2	00	40,784.00
10	CO	01	27	03	02	00	0	1	01	2602	1	00	6,323.00
10	CO	01	27	03	02	00	0	1	01	2701	2	00	2,446.00
10	CO	01	27	03	02	00	0	1	01	2702	2	00	18,593.00
10	CO	01	27	03	02	00	0	1	01	2901	1	00	478.00
10	CO	01	27	03	03	00	0	1	01	2101	1	00	1,100,028.00
10	CO	01	27	03	03	00	0	1	01	2102	1	00	52.00
10	CO	01	27	03	03	00	0	1	01	2103	1	00	49,927.00
10	CO	01	27	03	03	00	0	1	01	2105	1	00	117,114.00
10	CO	01	27	03	03	00	0	1	01	2105	2	00	90,311.00
10	CO	01	27	03	03	00	0	1	01	2106	2	00	1,298,892.00
10	CO	01	27	03	03	00	0	1	01	2201	1	00	18,409.00
10	CO	01	27	03	03	00	0	1	01	2203	1	00	52.00
10	CO	01	27	03	03	00	0	1	01	2302	1	00	52,006.00
10	CO	01	27	03	03	00	0	1	01	2303	1	00	27,389.00
10	CO	01	27	03	03	00	0	1	01	2401	1	00	71,306.00
10	CO	01	27	03	03	00	0	1	01	2402	1	00	68,879.00
10	CO	01	27	03	03	00	0	1	01	2403	1	00	50,087.00
10	CO	01	27	03	03	00	0	1	01	2404	1	00	72,444.00
10	CO	01	27	03	03	00	0	1	01	2503	1	00	1,084.00
10	CO	01	27	03	03	00	0	1	01	2601	2	00	69,019.00
10	CO	01	27	03	03	00	0	1	01	2602	1	00	10,701.00
10	CO	01	27	03	03	00	0	1	01	2701	2	00	284,139.00
10	CO	01	27	03	03	00	0	1	01	2702	2	00	61,465.00
10	CO	01	27	03	03	00	0	1	01	2901	1	00	808.00
10	CO	01	28	01	01	00	0	1	01	2101	1	00	53,041.00
10	CO	01	28	01	01	00	0	1	01	2102	1	00	20.00
10	CO	01	28	01	01	00	0	1	01	2103	1	00	18,912.00
10	CO	01	28	01	01	00	0	1	01	2105	1	00	44,362.00
10	CO	01	28	01	01	00	0	1	01	2105	2	00	34,209.00
10	CO	01	28	01	01	00	0	1	01	2106	2	00	82,914.00
10	CO	01	28	01	01	00	0	1	01	2201	1	00	6,973.00
10	CO	01	28	01	01	00	0	1	01	2203	1	00	20.00
10	CO	01	28	01	01	00	0	1	01	2302	1	00	19,699.00
10	CO	01	28	01	01	00	0	1	01	2303	1	00	10,375.00
10	CO	01	28	01	01	00	0	1	01	2401	1	00	27,010.00
10	CO	01	28	01	01	00	0	1	01	2402	1	00	26,091.00
10	CO	01	28	01	01	00	0	1	01	2403	1	00	18,973.00
10	CO	01	28	01	01	00	0	1	01	2404	1	00	27,441.00
10	CO	01	28	01	01	00	0	1	01	2503	1	00	410.00
10	CO	01	28	01	01	00	0	1	01	2601	2	00	26,144.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	28	01	01	00	0	1	01	2602	1	00	4,053.00
10	CO	01	28	01	01	00	0	1	01	2701	2	00	1,568.00
10	CO	01	28	01	01	00	0	1	01	2702	2	00	11,919.00
10	CO	01	28	01	01	00	0	1	01	2901	1	00	306.00
10	CO	01	28	01	02	00	0	1	01	2101	1	00	324,611.00
10	CO	01	28	01	02	00	0	1	01	2102	1	00	120.00
10	CO	01	28	01	02	00	0	1	01	2103	1	00	115,739.00
10	CO	01	28	01	02	00	0	1	01	2105	1	00	271,493.00
10	CO	01	28	01	02	00	0	1	01	2105	2	00	209,357.00
10	CO	01	28	01	02	00	0	1	01	2106	2	00	507,432.00
10	CO	01	28	01	02	00	0	1	01	2201	1	00	42,675.00
10	CO	01	28	01	02	00	0	1	01	2203	1	00	120.00
10	CO	01	28	01	02	00	0	1	01	2302	1	00	120,561.00
10	CO	01	28	01	02	00	0	1	01	2303	1	00	63,492.00
10	CO	01	28	01	02	00	0	1	01	2401	1	00	165,300.00
10	CO	01	28	01	02	00	0	1	01	2402	1	00	159,675.00
10	CO	01	28	01	02	00	0	1	01	2403	1	00	116,112.00
10	CO	01	28	01	02	00	0	1	01	2404	1	00	167,938.00
10	CO	01	28	01	02	00	0	1	01	2503	1	00	2,512.00
10	CO	01	28	01	02	00	0	1	01	2601	2	00	160,000.00
10	CO	01	28	01	02	00	0	1	01	2602	1	00	24,806.00
10	CO	01	28	01	02	00	0	1	01	2701	2	00	9,595.00
10	CO	01	28	01	02	00	0	1	01	2702	2	00	72,943.00
10	CO	01	28	01	02	00	0	1	01	2901	1	00	1,874.00
10	CO	01	28	01	04	00	0	1	01	2101	1	00	33,946.00
10	CO	01	28	01	04	00	0	1	01	2102	1	00	13.00
10	CO	01	28	01	04	00	0	1	01	2103	1	00	12,103.00
10	CO	01	28	01	04	00	0	1	01	2105	1	00	28,391.00
10	CO	01	28	01	04	00	0	1	01	2105	2	00	21,893.00
10	CO	01	28	01	04	00	0	1	01	2106	2	00	53,065.00
10	CO	01	28	01	04	00	0	1	01	2201	1	00	4,463.00
10	CO	01	28	01	04	00	0	1	01	2203	1	00	13.00
10	CO	01	28	01	04	00	0	1	01	2302	1	00	12,608.00
10	CO	01	28	01	04	00	0	1	01	2303	1	00	6,640.00
10	CO	01	28	01	04	00	0	1	01	2401	1	00	17,286.00
10	CO	01	28	01	04	00	0	1	01	2402	1	00	16,698.00
10	CO	01	28	01	04	00	0	1	01	2403	1	00	12,142.00
10	CO	01	28	01	04	00	0	1	01	2404	1	00	17,562.00
10	CO	01	28	01	04	00	0	1	01	2503	1	00	263.00
10	CO	01	28	01	04	00	0	1	01	2601	2	00	16,732.00
10	CO	01	28	01	04	00	0	1	01	2602	1	00	2,594.00
10	CO	01	28	01	04	00	0	1	01	2701	2	00	1,003.00
10	CO	01	28	01	04	00	0	1	01	2702	2	00	7,628.00
10	CO	01	28	01	04	00	0	1	01	2901	1	00	196.00
<b>MATERIALES Y SUMINISTROS</b>													<b>32,151,734.00</b>
10	CO	01	04	09	01	00	0	1	01	3101	1	00	3,083.00
10	CO	01	04	09	01	00	0	1	01	3103	2	00	394,685.00
10	CO	01	04	09	01	00	0	1	01	3103	2	22	418.00
10	CO	01	04	09	01	00	0	1	01	3104	2	00	712,432.00
10	CO	01	04	09	01	00	0	1	01	3105	2	00	273,108.00
10	CO	01	04	09	01	00	0	1	01	3106	2	00	881,764.00
10	CO	01	04	09	01	00	0	1	01	3108	2	00	20,954.00
10	CO	01	04	09	01	00	0	1	01	3109	1	00	4,520.00
10	CO	01	04	09	01	00	0	1	01	3201	1	00	4,389,334.00
10	CO	01	04	09	01	00	0	1	01	3210	1	00	56,413.00
10	CO	01	04	09	01	00	0	1	01	3212	2	00	374,326.00
10	CO	01	04	09	01	00	0	1	01	3301	1	00	3,629,992.00
10	CO	01	04	09	01	00	0	1	01	3302	2	00	41,907.00
10	CO	01	04	09	01	00	0	1	01	3303	1	00	55,482.00
10	CO	01	04	09	01	00	0	1	01	3402	2	00	35,265.00
10	CO	01	04	09	01	00	0	1	01	3403	1	00	11,353.00
10	CO	01	04	09	01	00	0	1	01	3404	2	00	455,626.00
10	CO	01	04	09	01	00	0	1	01	3404	2	25	73,957.00
10	CO	01	04	09	01	00	0	1	01	3407	1	00	48,966.00
10	CO	01	04	09	01	00	0	1	01	3409	2	00	550,329.00
10	CO	01	04	09	01	00	0	1	01	3411	2	00	490,000,000.00
10	CO	01	04	09	01	00	0	1	01	3414	2	00	42,337.00
10	CO	01	04	09	01	00	0	1	01	3501	1	00	56,834.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	04	09	01	00	0	1	01	3502	1	00	104,769.00
10	CO	01	04	09	01	00	0	1	01	3504	1	00	219,430.00
10	CO	01	04	09	01	00	0	1	01	3505	1	00	201,990.00
10	CO	01	04	09	01	00	0	1	01	3506	1	00	1,213,347.00
10	CO	01	04	09	01	00	0	1	01	3510	1	00	132,670.00
10	CO	01	04	09	01	00	0	1	01	3511	1	00	209,538.00
10	CO	01	04	09	01	00	0	1	01	3513	1	00	117,342.00
10	CO	01	04	09	01	00	0	1	01	3602	1	00	57,853.00
10	CO	01	04	09	01	00	0	1	01	3703	1	00	50,242.00
10	CO	01	04	09	03	00	0	1	01	3101	1	00	518.00
10	CO	01	04	09	03	00	0	1	01	3103	2	00	94,538.00
10	CO	01	04	09	03	00	0	1	01	3103	2	22	70.00
10	CO	01	04	09	03	00	0	1	01	3104	2	00	119,626.00
10	CO	01	04	09	03	00	0	1	01	3105	2	00	17,592.00
10	CO	01	04	09	03	00	0	1	01	3106	2	00	148,057.00
10	CO	01	04	09	03	00	0	1	01	3108	2	00	3,518.00
10	CO	01	04	09	03	00	0	1	01	3109	1	00	759.00
10	CO	01	04	09	03	00	0	1	01	3201	1	00	737,015.00
10	CO	01	04	09	03	00	0	1	01	3210	1	00	9,473.00
10	CO	01	04	09	03	00	0	1	01	3212	2	00	62,853.00
10	CO	01	04	09	03	00	0	1	01	3301	1	00	7,629,298.00
10	CO	01	04	09	03	00	0	1	01	3302	2	00	7,036.00
10	CO	01	04	09	03	00	0	1	01	3303	1	00	9,316.00
10	CO	01	04	09	03	00	0	1	01	3402	2	00	5,921.00
10	CO	01	04	09	03	00	0	1	01	3403	1	00	1,905.00
10	CO	01	04	09	03	00	0	1	01	3404	2	00	76,504.00
10	CO	01	04	09	03	00	0	1	01	3404	2	25	12,418.00
10	CO	01	04	09	03	00	0	1	01	3407	1	00	8,222.00
10	CO	01	04	09	03	00	0	1	01	3414	2	00	7,109.00
10	CO	01	04	09	03	00	0	1	01	3501	1	00	9,544.00
10	CO	01	04	09	03	00	0	1	01	3502	1	00	17,592.00
10	CO	01	04	09	03	00	0	1	01	3504	1	00	36,845.00
10	CO	01	04	09	03	00	0	1	01	3505	1	00	33,915.00
10	CO	01	04	09	03	00	0	1	01	3506	1	00	203,734.00
10	CO	01	04	09	03	00	0	1	01	3510	1	00	22,277.00
10	CO	01	04	09	03	00	0	1	01	3511	1	00	35,183.00
10	CO	01	04	09	03	00	0	1	01	3513	1	00	19,704.00
10	CO	01	04	09	03	00	0	1	01	3602	1	00	9,715.00
10	CO	01	04	09	03	00	0	1	01	3703	1	00	8,436.00
10	CO	01	04	09	04	00	0	1	01	3101	1	00	184.00
10	CO	01	04	09	04	00	0	1	01	3103	2	00	33,613.00
10	CO	01	04	09	04	00	0	1	01	3103	2	22	25.00
10	CO	01	04	09	04	00	0	1	01	3104	2	00	42,535.00
10	CO	01	04	09	04	00	0	1	01	3105	2	00	6,255.00
10	CO	01	04	09	04	00	0	1	01	3106	2	00	52,643.00
10	CO	01	04	09	04	00	0	1	01	3108	2	00	1,250.00
10	CO	01	04	09	04	00	0	1	01	3109	1	00	270.00
10	CO	01	04	09	04	00	0	1	01	3201	1	00	262,050.00
10	CO	01	04	09	04	00	0	1	01	3210	1	00	3,368.00
10	CO	01	04	09	04	00	0	1	01	3212	2	00	22,348.00
10	CO	01	04	09	04	00	0	1	01	3301	1	00	955,260.00
10	CO	01	04	09	04	00	0	1	01	3302	2	00	2,502.00
10	CO	01	04	09	04	00	0	1	01	3303	1	00	3,312.00
10	CO	01	04	09	04	00	0	1	01	3402	2	00	2,105.00
10	CO	01	04	09	04	00	0	1	01	3403	1	00	678.00
10	CO	01	04	09	04	00	0	1	01	3404	2	00	27,202.00
10	CO	01	04	09	04	00	0	1	01	3404	2	25	4,415.00
10	CO	01	04	09	04	00	0	1	01	3407	1	00	2,923.00
10	CO	01	04	09	04	00	0	1	01	3414	2	00	2,529.00
10	CO	01	04	09	04	00	0	1	01	3501	1	00	3,393.00
10	CO	01	04	09	04	00	0	1	01	3502	1	00	6,255.00
10	CO	01	04	09	04	00	0	1	01	3504	1	00	13,100.00
10	CO	01	04	09	04	00	0	1	01	3505	1	00	12,059.00
10	CO	01	04	09	04	00	0	1	01	3506	1	00	72,439.00
10	CO	01	04	09	04	00	0	1	01	3510	1	00	7,921.00
10	CO	01	04	09	04	00	0	1	01	3511	1	00	12,510.00
10	CO	01	04	09	04	00	0	1	01	3513	1	00	7,005.00
10	CO	01	04	09	04	00	0	1	01	3602	1	00	3,454.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	04	09	04	00	0	1	01	3703	1	00	2,999.00
10	CO	01	13	01	07	00	0	1	01	3305	1	00	263,847.00
10	CO	01	13	02	01	00	0	1	01	3602	1	00	250,000.00
10	CO	01	27	01	02	00	0	1	01	3101	1	00	2,209.00
10	CO	01	27	01	02	00	0	1	01	3103	2	00	403,361.00
10	CO	01	27	01	02	00	0	1	01	3103	2	22	301.00
10	CO	01	27	01	02	00	0	1	01	3104	2	00	510,399.00
10	CO	01	27	01	02	00	0	1	01	3105	2	00	75,059.00
10	CO	01	27	01	02	00	0	1	01	3106	2	00	631,711.00
10	CO	01	27	01	02	00	0	1	01	3108	2	00	15,011.00
10	CO	01	27	01	02	00	0	1	01	3109	1	00	3,239.00
10	CO	01	27	01	02	00	0	1	01	3201	1	00	3,144,598.00
10	CO	01	27	01	02	00	0	1	01	3210	1	00	40,416.00
10	CO	01	27	01	02	00	0	1	01	3212	2	00	268,175.00
10	CO	01	27	01	02	00	0	1	01	3301	1	00	191,052.00
10	CO	01	27	01	02	00	0	1	01	3302	2	00	30,024.00
10	CO	01	27	01	02	00	0	1	01	3303	1	00	39,748.00
10	CO	01	27	01	02	00	0	1	01	3402	2	00	25,265.00
10	CO	01	27	01	02	00	0	1	01	3403	1	00	8,134.00
10	CO	01	27	01	02	00	0	1	01	3404	2	00	326,418.00
10	CO	01	27	01	02	00	0	1	01	3404	2	25	52,984.00
10	CO	01	27	01	02	00	0	1	01	3407	1	00	35,080.00
10	CO	01	27	01	02	00	0	1	01	3414	2	00	30,332.00
10	CO	01	27	01	02	00	0	1	01	3501	1	00	40,717.00
10	CO	01	27	01	02	00	0	1	01	3502	1	00	75,059.00
10	CO	01	27	01	02	00	0	1	01	3504	1	00	157,203.00
10	CO	01	27	01	02	00	0	1	01	3505	1	00	144,709.00
10	CO	01	27	01	02	00	0	1	01	3506	1	00	869,264.00
10	CO	01	27	01	02	00	0	1	01	3510	1	00	95,047.00
10	CO	01	27	01	02	00	0	1	01	3511	1	00	150,117.00
10	CO	01	27	01	02	00	0	1	01	3513	1	00	84,066.00
10	CO	01	27	01	02	00	0	1	01	3602	1	00	41,446.00
10	CO	01	27	01	02	00	0	1	01	3703	1	00	35,994.00
10	CO	01	27	01	03	00	0	1	01	3101	1	00	840.00
10	CO	01	27	01	03	00	0	1	01	3103	2	00	153,361.00
10	CO	01	27	01	03	00	0	1	01	3103	2	22	115.00
10	CO	01	27	01	03	00	0	1	01	3104	2	00	194,058.00
10	CO	01	27	01	03	00	0	1	01	3105	2	00	28,538.00
10	CO	01	27	01	03	00	0	1	01	3106	2	00	240,182.00
10	CO	01	27	01	03	00	0	1	01	3108	2	00	5,708.00
10	CO	01	27	01	03	00	0	1	01	3109	1	00	1,231.00
10	CO	01	27	01	03	00	0	1	01	3201	1	00	1,195,602.00
10	CO	01	27	01	03	00	0	1	01	3210	1	00	15,366.00
10	CO	01	27	01	03	00	0	1	01	3211	1	00	83,334.00
10	CO	01	27	01	03	00	0	1	01	3212	2	00	101,962.00
10	CO	01	27	01	03	00	0	1	01	3301	1	00	4,260,982.00
10	CO	01	27	01	03	00	0	1	01	3302	2	00	11,415.00
10	CO	01	27	01	03	00	0	1	01	3303	1	00	15,112.00
10	CO	01	27	01	03	00	0	1	01	3402	2	00	9,605.00
10	CO	01	27	01	03	00	0	1	01	3403	1	00	3,092.00
10	CO	01	27	01	03	00	0	1	01	3404	2	00	124,107.00
10	CO	01	27	01	03	00	0	1	01	3404	2	25	20,145.00
10	CO	01	27	01	03	00	0	1	01	3407	1	00	13,338.00
10	CO	01	27	01	03	00	0	1	01	3414	2	00	11,533.00
10	CO	01	27	01	03	00	0	1	01	3501	1	00	15,481.00
10	CO	01	27	01	03	00	0	1	01	3502	1	00	28,538.00
10	CO	01	27	01	03	00	0	1	01	3504	1	00	59,770.00
10	CO	01	27	01	03	00	0	1	01	3505	1	00	55,020.00
10	CO	01	27	01	03	00	0	1	01	3506	1	00	330,501.00
10	CO	01	27	01	03	00	0	1	01	3510	1	00	36,138.00
10	CO	01	27	01	03	00	0	1	01	3511	1	00	57,076.00
10	CO	01	27	01	03	00	0	1	01	3513	1	00	31,962.00
10	CO	01	27	01	03	00	0	1	01	3602	1	00	15,758.00
10	CO	01	27	01	03	00	0	1	01	3605	1	00	4,850,000.00
10	CO	01	27	01	03	00	0	1	01	3703	1	00	13,685.00
10	CO	01	27	01	04	00	0	1	01	3101	1	00	783.00
10	CO	01	27	01	04	00	0	1	01	3103	2	00	142,857.00
10	CO	01	27	01	04	00	0	1	01	3103	2	22	107.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	04	00	0	1	01	3104	2	00	180,766.00
10	CO	01	27	01	04	00	0	1	01	3105	2	00	26,584.00
10	CO	01	27	01	04	00	0	1	01	3106	2	00	223,731.00
10	CO	01	27	01	04	00	0	1	01	3108	2	00	5,316.00
10	CO	01	27	01	04	00	0	1	01	3109	1	00	1,147.00
10	CO	01	27	01	04	00	0	1	01	3201	1	00	1,113,712.00
10	CO	01	27	01	04	00	0	1	01	3210	1	00	14,314.00
10	CO	01	27	01	04	00	0	1	01	3211	1	00	83,333.00
10	CO	01	27	01	04	00	0	1	01	3212	2	00	94,979.00
10	CO	01	27	01	04	00	0	1	01	3302	2	00	10,633.00
10	CO	01	27	01	04	00	0	1	01	3303	1	00	14,077.00
10	CO	01	27	01	04	00	0	1	01	3402	2	00	8,948.00
10	CO	01	27	01	04	00	0	1	01	3403	1	00	2,881.00
10	CO	01	27	01	04	00	0	1	01	3404	2	00	115,606.00
10	CO	01	27	01	04	00	0	1	01	3404	2	25	18,765.00
10	CO	01	27	01	04	00	0	1	01	3407	1	00	12,424.00
10	CO	01	27	01	04	00	0	1	01	3414	2	00	10,743.00
10	CO	01	27	01	04	00	0	1	01	3501	1	00	14,420.00
10	CO	01	27	01	04	00	0	1	01	3502	1	00	26,584.00
10	CO	01	27	01	04	00	0	1	01	3504	1	00	55,676.00
10	CO	01	27	01	04	00	0	1	01	3505	1	00	51,251.00
10	CO	01	27	01	04	00	0	1	01	3506	1	00	307,864.00
10	CO	01	27	01	04	00	0	1	01	3510	1	00	33,662.00
10	CO	01	27	01	04	00	0	1	01	3511	1	00	53,167.00
10	CO	01	27	01	04	00	0	1	01	3513	1	00	29,773.00
10	CO	01	27	01	04	00	0	1	01	3602	1	00	14,679.00
10	CO	01	27	01	04	00	0	1	01	3605	1	00	1,820,000.00
10	CO	01	27	01	04	00	0	1	01	3703	1	00	12,748.00
10	CO	01	27	01	05	00	0	1	01	3101	1	00	852.00
10	CO	01	27	01	05	00	0	1	01	3103	2	00	155,462.00
10	CO	01	27	01	05	00	0	1	01	3103	2	22	116.00
10	CO	01	27	01	05	00	0	1	01	3104	2	00	196,717.00
10	CO	01	27	01	05	00	0	1	01	3105	2	00	28,928.00
10	CO	01	27	01	05	00	0	1	01	3106	2	00	243,472.00
10	CO	01	27	01	05	00	0	1	01	3108	2	00	5,786.00
10	CO	01	27	01	05	00	0	1	01	3109	1	00	1,248.00
10	CO	01	27	01	05	00	0	1	01	3201	1	00	1,211,981.00
10	CO	01	27	01	05	00	0	1	01	3210	1	00	15,577.00
10	CO	01	27	01	05	00	0	1	01	3211	1	00	83,333.00
10	CO	01	27	01	05	00	0	1	01	3212	2	00	103,359.00
10	CO	01	27	01	05	00	0	1	01	3302	2	00	11,572.00
10	CO	01	27	01	05	00	0	1	01	3303	1	00	15,319.00
10	CO	01	27	01	05	00	0	1	01	3402	2	00	9,737.00
10	CO	01	27	01	05	00	0	1	01	3403	1	00	3,135.00
10	CO	01	27	01	05	00	0	1	01	3404	2	00	125,807.00
10	CO	01	27	01	05	00	0	1	01	3404	2	25	20,421.00
10	CO	01	27	01	05	00	0	1	01	3407	1	00	13,521.00
10	CO	01	27	01	05	00	0	1	01	3414	2	00	11,690.00
10	CO	01	27	01	05	00	0	1	01	3501	1	00	15,693.00
10	CO	01	27	01	05	00	0	1	01	3502	1	00	28,929.00
10	CO	01	27	01	05	00	0	1	01	3504	1	00	60,589.00
10	CO	01	27	01	05	00	0	1	01	3505	1	00	55,773.00
10	CO	01	27	01	05	00	0	1	01	3506	1	00	335,029.00
10	CO	01	27	01	05	00	0	1	01	3510	1	00	36,633.00
10	CO	01	27	01	05	00	0	1	01	3511	1	00	57,858.00
10	CO	01	27	01	05	00	0	1	01	3513	1	00	32,400.00
10	CO	01	27	01	05	00	0	1	01	3602	1	00	15,974.00
10	CO	01	27	01	05	00	0	1	01	3605	1	00	830,000.00
10	CO	01	27	01	05	00	0	1	01	3703	1	00	13,873.00
10	CO	01	27	01	06	00	0	1	01	3101	1	00	92.00
10	CO	01	27	01	06	00	0	1	01	3103	2	00	16,807.00
10	CO	01	27	01	06	00	0	1	01	3103	2	22	13.00
10	CO	01	27	01	06	00	0	1	01	3104	2	00	21,267.00
10	CO	01	27	01	06	00	0	1	01	3105	2	00	3,128.00
10	CO	01	27	01	06	00	0	1	01	3106	2	00	26,321.00
10	CO	01	27	01	06	00	0	1	01	3108	2	00	625.00
10	CO	01	27	01	06	00	0	1	01	3109	1	00	135.00
10	CO	01	27	01	06	00	0	1	01	3201	1	00	131,025.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	06	00	0	1	01	3210	1	00	1,684.00
10	CO	01	27	01	06	00	0	1	01	3212	2	00	11,174.00
10	CO	01	27	01	06	00	0	1	01	3302	2	00	1,251.00
10	CO	01	27	01	06	00	0	1	01	3303	1	00	1,656.00
10	CO	01	27	01	06	00	0	1	01	3402	2	00	1,053.00
10	CO	01	27	01	06	00	0	1	01	3403	1	00	339.00
10	CO	01	27	01	06	00	0	1	01	3404	2	00	13,600.00
10	CO	01	27	01	06	00	0	1	01	3404	2	25	2,208.00
10	CO	01	27	01	06	00	0	1	01	3407	1	00	1,462.00
10	CO	01	27	01	06	00	0	1	01	3414	2	00	1,264.00
10	CO	01	27	01	06	00	0	1	01	3501	1	00	1,697.00
10	CO	01	27	01	06	00	0	1	01	3502	1	00	3,127.00
10	CO	01	27	01	06	00	0	1	01	3504	1	00	6,550.00
10	CO	01	27	01	06	00	0	1	01	3505	1	00	6,030.00
10	CO	01	27	01	06	00	0	1	01	3506	1	00	36,219.00
10	CO	01	27	01	06	00	0	1	01	3510	1	00	3,960.00
10	CO	01	27	01	06	00	0	1	01	3511	1	00	6,255.00
10	CO	01	27	01	06	00	0	1	01	3513	1	00	3,503.00
10	CO	01	27	01	06	00	0	1	01	3602	1	00	1,727.00
10	CO	01	27	01	06	00	0	1	01	3703	1	00	1,499.00
10	CO	01	27	01	07	00	0	1	01	3101	1	00	127.00
10	CO	01	27	01	07	00	0	1	01	3103	2	00	23,109.00
10	CO	01	27	01	07	00	0	1	01	3103	2	22	17.00
10	CO	01	27	01	07	00	0	1	01	3104	2	00	29,242.00
10	CO	01	27	01	07	00	0	1	01	3105	2	00	4,300.00
10	CO	01	27	01	07	00	0	1	01	3106	2	00	36,192.00
10	CO	01	27	01	07	00	0	1	01	3108	2	00	860.00
10	CO	01	27	01	07	00	0	1	01	3109	1	00	186.00
10	CO	01	27	01	07	00	0	1	01	3201	1	00	180,159.00
10	CO	01	27	01	07	00	0	1	01	3210	1	00	2,315.00
10	CO	01	27	01	07	00	0	1	01	3212	2	00	15,364.00
10	CO	01	27	01	07	00	0	1	01	3302	2	00	1,721.00
10	CO	01	27	01	07	00	0	1	01	3303	1	00	2,277.00
10	CO	01	27	01	07	00	0	1	01	3402	2	00	1,447.00
10	CO	01	27	01	07	00	0	1	01	3403	1	00	466.00
10	CO	01	27	01	07	00	0	1	01	3404	2	00	18,701.00
10	CO	01	27	01	07	00	0	1	01	3404	2	25	3,036.00
10	CO	01	27	01	07	00	0	1	01	3407	1	00	2,009.00
10	CO	01	27	01	07	00	0	1	01	3414	2	00	1,738.00
10	CO	01	27	01	07	00	0	1	01	3501	1	00	2,332.00
10	CO	01	27	01	07	00	0	1	01	3502	1	00	4,300.00
10	CO	01	27	01	07	00	0	1	01	3504	1	00	9,006.00
10	CO	01	27	01	07	00	0	1	01	3505	1	00	8,291.00
10	CO	01	27	01	07	00	0	1	01	3506	1	00	49,802.00
10	CO	01	27	01	07	00	0	1	01	3510	1	00	5,445.00
10	CO	01	27	01	07	00	0	1	01	3511	1	00	8,600.00
10	CO	01	27	01	07	00	0	1	01	3513	1	00	4,816.00
10	CO	01	27	01	07	00	0	1	01	3602	1	00	2,374.00
10	CO	01	27	01	07	00	0	1	01	3703	1	00	2,062.00
10	CO	01	27	01	08	00	0	1	01	3101	1	00	690.00
10	CO	01	27	01	08	00	0	1	01	3103	2	00	126,050.00
10	CO	01	27	01	08	00	0	1	01	3103	2	22	93.00
10	CO	01	27	01	08	00	0	1	01	3104	2	00	159,499.00
10	CO	01	27	01	08	00	0	1	01	3105	2	00	23,455.00
10	CO	01	27	01	08	00	0	1	01	3106	2	00	197,410.00
10	CO	01	27	01	08	00	0	1	01	3108	2	00	4,692.00
10	CO	01	27	01	08	00	0	1	01	3109	1	00	1,012.00
10	CO	01	27	01	08	00	0	1	01	3201	1	00	982,687.00
10	CO	01	27	01	08	00	0	1	01	3210	1	00	12,629.00
10	CO	01	27	01	08	00	0	1	01	3212	2	00	83,805.00
10	CO	01	27	01	08	00	0	1	01	3301	1	00	4,585,252.00
10	CO	01	27	01	08	00	0	1	01	3302	2	00	9,383.00
10	CO	01	27	01	08	00	0	1	01	3303	1	00	12,421.00
10	CO	01	27	01	08	00	0	1	01	3402	2	00	7,895.00
10	CO	01	27	01	08	00	0	1	01	3403	1	00	2,542.00
10	CO	01	27	01	08	00	0	1	01	3404	2	00	102,006.00
10	CO	01	27	01	08	00	0	1	01	3404	2	25	16,557.00
10	CO	01	27	01	08	00	0	1	01	3407	1	00	10,963.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	08	00	0	1	01	3414	2	00	9,479.00
10	CO	01	27	01	08	00	0	1	01	3501	1	00	12,724.00
10	CO	01	27	01	08	00	0	1	01	3502	1	00	23,456.00
10	CO	01	27	01	08	00	0	1	01	3504	1	00	49,126.00
10	CO	01	27	01	08	00	0	1	01	3505	1	00	45,222.00
10	CO	01	27	01	08	00	0	1	01	3506	1	00	271,645.00
10	CO	01	27	01	08	00	0	1	01	3510	1	00	29,702.00
10	CO	01	27	01	08	00	0	1	01	3511	1	00	46,912.00
10	CO	01	27	01	08	00	0	1	01	3513	1	00	26,270.00
10	CO	01	27	01	08	00	0	1	01	3602	1	00	12,952.00
10	CO	01	27	01	08	00	0	1	01	3605	1	00	1,600,000.00
10	CO	01	27	01	08	00	0	1	01	3703	1	00	11,248.00
10	CO	01	27	01	10	00	0	1	01	3101	1	00	81.00
10	CO	01	27	01	10	00	0	1	01	3103	2	00	14,706.00
10	CO	01	27	01	10	00	0	1	01	3103	2	22	11.00
10	CO	01	27	01	10	00	0	1	01	3104	2	00	18,607.00
10	CO	01	27	01	10	00	0	1	01	3105	2	00	2,737.00
10	CO	01	27	01	10	00	0	1	01	3106	2	00	23,031.00
10	CO	01	27	01	10	00	0	1	01	3108	2	00	547.00
10	CO	01	27	01	10	00	0	1	01	3109	1	00	118.00
10	CO	01	27	01	10	00	0	1	01	3201	1	00	114,647.00
10	CO	01	27	01	10	00	0	1	01	3210	1	00	1,473.00
10	CO	01	27	01	10	00	0	1	01	3212	2	00	9,777.00
10	CO	01	27	01	10	00	0	1	01	3302	2	00	1,095.00
10	CO	01	27	01	10	00	0	1	01	3303	1	00	1,449.00
10	CO	01	27	01	10	00	0	1	01	3402	2	00	921.00
10	CO	01	27	01	10	00	0	1	01	3403	1	00	297.00
10	CO	01	27	01	10	00	0	1	01	3404	2	00	11,900.00
10	CO	01	27	01	10	00	0	1	01	3404	2	25	1,932.00
10	CO	01	27	01	10	00	0	1	01	3407	1	00	1,279.00
10	CO	01	27	01	10	00	0	1	01	3414	2	00	1,106.00
10	CO	01	27	01	10	00	0	1	01	3501	1	00	1,484.00
10	CO	01	27	01	10	00	0	1	01	3502	1	00	2,737.00
10	CO	01	27	01	10	00	0	1	01	3504	1	00	5,731.00
10	CO	01	27	01	10	00	0	1	01	3505	1	00	5,276.00
10	CO	01	27	01	10	00	0	1	01	3506	1	00	31,692.00
10	CO	01	27	01	10	00	0	1	01	3510	1	00	3,465.00
10	CO	01	27	01	10	00	0	1	01	3511	1	00	5,473.00
10	CO	01	27	01	10	00	0	1	01	3513	1	00	3,065.00
10	CO	01	27	01	10	00	0	1	01	3602	1	00	1,511.00
10	CO	01	27	01	10	00	0	1	01	3703	1	00	1,312.00
10	CO	01	27	02	61	00	0	1	01	3101	1	00	564.00
10	CO	01	27	02	61	00	0	1	01	3103	2	00	102,941.00
10	CO	01	27	02	61	00	0	1	01	3103	2	22	77.00
10	CO	01	27	02	61	00	0	1	01	3104	2	00	130,258.00
10	CO	01	27	02	61	00	0	1	01	3105	2	00	19,156.00
10	CO	01	27	02	61	00	0	1	01	3106	2	00	161,218.00
10	CO	01	27	02	61	00	0	1	01	3108	2	00	3,832.00
10	CO	01	27	02	61	00	0	1	01	3109	1	00	827.00
10	CO	01	27	02	61	00	0	1	01	3201	1	00	802,528.00
10	CO	01	27	02	61	00	0	1	01	3210	1	00	10,314.00
10	CO	01	27	02	61	00	0	1	01	3212	2	00	68,440.00
10	CO	01	27	02	61	00	0	1	01	3301	1	24	8,289,880.00
10	CO	01	27	02	61	00	0	1	01	3302	2	00	7,662.00
10	CO	01	27	02	61	00	0	1	01	3303	1	00	10,144.00
10	CO	01	27	02	61	00	0	1	01	3305	1	24	1,000.00
10	CO	01	27	02	61	00	0	1	01	3402	2	00	6,447.00
10	CO	01	27	02	61	00	0	1	01	3403	1	00	2,076.00
10	CO	01	27	02	61	00	0	1	01	3403	1	24	1,000.00
10	CO	01	27	02	61	00	0	1	01	3404	2	00	83,305.00
10	CO	01	27	02	61	00	0	1	01	3404	2	25	13,522.00
10	CO	01	27	02	61	00	0	1	01	3407	1	00	8,953.00
10	CO	01	27	02	61	00	0	1	01	3414	2	00	7,741.00
10	CO	01	27	02	61	00	0	1	01	3414	2	24	23,030.00
10	CO	01	27	02	61	00	0	1	01	3501	1	00	10,391.00
10	CO	01	27	02	61	00	0	1	01	3501	1	24	55,000.00
10	CO	01	27	02	61	00	0	1	01	3502	1	00	19,156.00
10	CO	01	27	02	61	00	0	1	01	3504	1	00	40,119.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	02	61	00	0	1	01	3504	1	24	3,120,128.00
10	CO	01	27	02	61	00	0	1	01	3505	1	00	36,931.00
10	CO	01	27	02	61	00	0	1	01	3506	1	00	221,843.00
10	CO	01	27	02	61	00	0	1	01	3510	1	00	24,257.00
10	CO	01	27	02	61	00	0	1	01	3511	1	00	38,311.00
10	CO	01	27	02	61	00	0	1	01	3513	1	00	21,454.00
10	CO	01	27	02	61	00	0	1	01	3602	1	00	10,577.00
10	CO	01	27	02	61	00	0	1	01	3605	1	24	910,819.00
10	CO	01	27	02	61	00	0	1	01	3703	1	00	9,186.00
10	CO	01	27	03	01	00	0	1	01	3101	1	00	1,254.00
10	CO	01	27	03	01	00	0	1	01	3103	2	00	228,991.00
10	CO	01	27	03	01	00	0	1	01	3103	2	22	171.00
10	CO	01	27	03	01	00	0	1	01	3104	2	00	289,757.00
10	CO	01	27	03	01	00	0	1	01	3105	2	00	42,611.00
10	CO	01	27	03	01	00	0	1	01	3106	2	00	358,628.00
10	CO	01	27	03	01	00	0	1	01	3108	2	00	8,523.00
10	CO	01	27	03	01	00	0	1	01	3109	1	00	1,839.00
10	CO	01	27	03	01	00	0	1	01	3201	1	00	1,785,215.00
10	CO	01	27	03	01	00	0	1	01	3210	1	00	22,944.00
10	CO	01	27	03	01	00	0	1	01	3212	2	00	152,245.00
10	CO	01	27	03	01	00	0	1	01	3301	1	00	1,108,619.00
10	CO	01	27	03	01	00	0	1	01	3302	2	00	17,045.00
10	CO	01	27	03	01	00	0	1	01	3303	1	00	22,565.00
10	CO	01	27	03	01	00	0	1	01	3304	1	00	1,000.00
10	CO	01	27	03	01	00	0	1	01	3402	2	00	14,342.00
10	CO	01	27	03	01	00	0	1	01	3403	1	00	4,617.00
10	CO	01	27	03	01	00	0	1	01	3404	2	00	185,310.00
10	CO	01	27	03	01	00	0	1	01	3404	2	25	30,079.00
10	CO	01	27	03	01	00	0	1	01	3407	1	00	19,915.00
10	CO	01	27	03	01	00	0	1	01	3414	2	00	17,219.00
10	CO	01	27	03	01	00	0	1	01	3501	1	00	23,115.00
10	CO	01	27	03	01	00	0	1	01	3502	1	00	42,611.00
10	CO	01	27	03	01	00	0	1	01	3504	1	00	89,245.00
10	CO	01	27	03	01	00	0	1	01	3505	1	00	82,152.00
10	CO	01	27	03	01	00	0	1	01	3506	1	00	493,488.00
10	CO	01	27	03	01	00	0	1	01	3510	1	00	53,959.00
10	CO	01	27	03	01	00	0	1	01	3511	1	00	85,223.00
10	CO	01	27	03	01	00	0	1	01	3513	1	00	47,725.00
10	CO	01	27	03	01	00	0	1	01	3602	1	00	23,529.00
10	CO	01	27	03	01	00	0	1	01	3703	1	00	20,434.00
10	CO	01	27	03	02	00	0	1	01	3101	1	00	449.00
10	CO	01	27	03	02	00	0	1	01	3103	2	00	81,933.00
10	CO	01	27	03	02	00	0	1	01	3103	2	22	60.00
10	CO	01	27	03	02	00	0	1	01	3104	2	00	103,674.00
10	CO	01	27	03	02	00	0	1	01	3105	2	00	15,246.00
10	CO	01	27	03	02	00	0	1	01	3106	2	00	128,316.00
10	CO	01	27	03	02	00	0	1	01	3108	2	00	3,049.00
10	CO	01	27	03	02	00	0	1	01	3109	1	00	658.00
10	CO	01	27	03	02	00	0	1	01	3201	1	00	638,746.00
10	CO	01	27	03	02	00	0	1	01	3210	1	00	8,209.00
10	CO	01	27	03	02	00	0	1	01	3212	2	00	54,473.00
10	CO	01	27	03	02	00	0	1	01	3301	1	00	2,388,152.00
10	CO	01	27	03	02	00	0	1	01	3302	2	00	6,098.00
10	CO	01	27	03	02	00	0	1	01	3303	1	00	8,074.00
10	CO	01	27	03	02	00	0	1	01	3402	2	00	5,132.00
10	CO	01	27	03	02	00	0	1	01	3403	1	00	1,652.00
10	CO	01	27	03	02	00	0	1	01	3404	2	00	66,304.00
10	CO	01	27	03	02	00	0	1	01	3404	2	25	10,762.00
10	CO	01	27	03	02	00	0	1	01	3407	1	00	7,126.00
10	CO	01	27	03	02	00	0	1	01	3414	2	00	6,161.00
10	CO	01	27	03	02	00	0	1	01	3501	1	00	8,271.00
10	CO	01	27	03	02	00	0	1	01	3502	1	00	15,246.00
10	CO	01	27	03	02	00	0	1	01	3504	1	00	31,932.00
10	CO	01	27	03	02	00	0	1	01	3505	1	00	29,394.00
10	CO	01	27	03	02	00	0	1	01	3506	1	00	176,569.00
10	CO	01	27	03	02	00	0	1	01	3510	1	00	19,306.00
10	CO	01	27	03	02	00	0	1	01	3511	1	00	30,493.00
10	CO	01	27	03	02	00	0	1	01	3513	1	00	17,076.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	03	02	00	0	1	01	3602	1	00	8,418.00
10	CO	01	27	03	02	00	0	1	01	3703	1	00	7,311.00
10	CO	01	27	03	03	00	0	1	01	3101	1	00	759.00
10	CO	01	27	03	03	00	0	1	01	3103	2	00	1,113,655.00
10	CO	01	27	03	03	00	0	1	01	3103	2	22	103.00
10	CO	01	27	03	03	00	0	1	01	3104	2	00	1,957,449.00
10	CO	01	27	03	03	00	0	1	01	3105	2	00	25,801.00
10	CO	01	27	03	03	00	0	1	01	3106	2	00	217,151.00
10	CO	01	27	03	03	00	0	1	01	3108	2	00	605,161.00
10	CO	01	27	03	03	00	0	1	01	3109	1	00	1,113.00
10	CO	01	27	03	03	00	0	1	01	3201	1	00	1,080,956.00
10	CO	01	27	03	03	00	0	1	01	3210	1	00	13,893.00
10	CO	01	27	03	03	00	0	1	01	3212	2	00	92,185.00
10	CO	01	27	03	03	00	0	1	01	3301	1	00	95,660,314.00
10	CO	01	27	03	03	00	0	1	01	3302	2	00	10,321.00
10	CO	01	27	03	03	00	0	1	01	3303	1	00	3,213,663.00
10	CO	01	27	03	03	00	0	1	01	3402	2	00	8,684.00
10	CO	01	27	03	03	00	0	1	01	3403	1	00	2,796.00
10	CO	01	27	03	03	00	0	1	01	3404	2	00	112,207.00
10	CO	01	27	03	03	00	0	1	01	3404	2	25	18,213.00
10	CO	01	27	03	03	00	0	1	01	3407	1	00	12,059.00
10	CO	01	27	03	03	00	0	1	01	3409	2	00	500,000.00
10	CO	01	27	03	03	00	0	1	01	3414	2	00	10,427.00
10	CO	01	27	03	03	00	0	1	01	3501	1	00	13,996.00
10	CO	01	27	03	03	00	0	1	01	3502	1	00	25,801.00
10	CO	01	27	03	03	00	0	1	01	3504	1	00	54,038.00
10	CO	01	27	03	03	00	0	1	01	3505	1	00	6,399,744.00
10	CO	01	27	03	03	00	0	1	01	3506	1	00	298,809.00
10	CO	01	27	03	03	00	0	1	01	3510	1	00	32,672.00
10	CO	01	27	03	03	00	0	1	01	3511	1	00	51,603.00
10	CO	01	27	03	03	00	0	1	01	3513	1	00	28,898.00
10	CO	01	27	03	03	00	0	1	01	3602	1	00	14,247.00
10	CO	01	27	03	03	00	0	1	01	3605	1	00	198,345,000.00
10	CO	01	27	03	03	00	0	1	01	3703	1	00	12,373.00
10	CO	01	27	03	06	00	0	4	09	3303	1	00	10,000,000.00
10	CO	01	28	01	01	00	0	1	01	3101	1	00	288.00
10	CO	01	28	01	01	00	0	1	01	3103	2	00	52,521.00
10	CO	01	28	01	01	00	0	1	01	3103	2	22	39.00
10	CO	01	28	01	01	00	0	1	01	3104	2	00	66,458.00
10	CO	01	28	01	01	00	0	1	01	3105	2	00	9,774.00
10	CO	01	28	01	01	00	0	1	01	3106	2	00	82,254.00
10	CO	01	28	01	01	00	0	1	01	3108	2	00	1,955.00
10	CO	01	28	01	01	00	0	1	01	3109	1	00	422.00
10	CO	01	28	01	01	00	0	1	01	3201	1	00	409,453.00
10	CO	01	28	01	01	00	0	1	01	3210	1	00	5,263.00
10	CO	01	28	01	01	00	0	1	01	3212	2	00	34,919.00
10	CO	01	28	01	01	00	0	1	01	3301	1	00	344,411.00
10	CO	01	28	01	01	00	0	1	01	3302	2	00	3,909.00
10	CO	01	28	01	01	00	0	1	01	3303	1	00	5,175.00
10	CO	01	28	01	01	00	0	1	01	3402	2	00	3,289.00
10	CO	01	28	01	01	00	0	1	01	3403	1	00	1,059.00
10	CO	01	28	01	01	00	0	1	01	3404	2	00	42,502.00
10	CO	01	28	01	01	00	0	1	01	3404	2	25	6,899.00
10	CO	01	28	01	01	00	0	1	01	3407	1	00	4,568.00
10	CO	01	28	01	01	00	0	1	01	3414	2	00	3,949.00
10	CO	01	28	01	01	00	0	1	01	3501	1	00	5,301.00
10	CO	01	28	01	01	00	0	1	01	3502	1	00	9,773.00
10	CO	01	28	01	01	00	0	1	01	3504	1	00	20,469.00
10	CO	01	28	01	01	00	0	1	01	3505	1	00	18,842.00
10	CO	01	28	01	01	00	0	1	01	3506	1	00	113,185.00
10	CO	01	28	01	01	00	0	1	01	3510	1	00	12,376.00
10	CO	01	28	01	01	00	0	1	01	3511	1	00	19,547.00
10	CO	01	28	01	01	00	0	1	01	3513	1	00	10,946.00
10	CO	01	28	01	01	00	0	1	01	3602	1	00	5,396.00
10	CO	01	28	01	01	00	0	1	01	3703	1	00	4,687.00
10	CO	01	28	01	02	00	0	1	01	3101	1	00	1,761.00
10	CO	01	28	01	02	00	0	1	01	3103	2	00	321,428.00
10	CO	01	28	01	02	00	0	1	01	3103	2	22	239.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	28	01	02	00	0	1	01	3104	2	00	406,723.00
10	CO	01	28	01	02	00	0	1	01	3105	2	00	59,812.00
10	CO	01	28	01	02	00	0	1	01	3106	2	00	503,395.00
10	CO	01	28	01	02	00	0	1	01	3108	2	00	11,962.00
10	CO	01	28	01	02	00	0	1	01	3109	1	00	2,581.00
10	CO	01	28	01	02	00	0	1	01	3201	1	00	2,505,852.00
10	CO	01	28	01	02	00	0	1	01	3210	1	00	32,206.00
10	CO	01	28	01	02	00	0	1	01	3212	2	00	213,702.00
10	CO	01	28	01	02	00	0	1	01	3302	2	00	23,924.00
10	CO	01	28	01	02	00	0	1	01	3303	1	00	31,674.00
10	CO	01	28	01	02	00	0	1	01	3402	2	00	20,132.00
10	CO	01	28	01	02	00	0	1	01	3403	1	00	6,481.00
10	CO	01	28	01	02	00	0	1	01	3404	2	00	260,115.00
10	CO	01	28	01	02	00	0	1	01	3404	2	25	42,222.00
10	CO	01	28	01	02	00	0	1	01	3407	1	00	27,955.00
10	CO	01	28	01	02	00	0	1	01	3414	2	00	24,171.00
10	CO	01	28	01	02	00	0	1	01	3501	1	00	32,446.00
10	CO	01	28	01	02	00	0	1	01	3502	1	00	59,812.00
10	CO	01	28	01	02	00	0	1	01	3504	1	00	125,271.00
10	CO	01	28	01	02	00	0	1	01	3505	1	00	115,315.00
10	CO	01	28	01	02	00	0	1	01	3506	1	00	692,694.00
10	CO	01	28	01	02	00	0	1	01	3510	1	00	75,741.00
10	CO	01	28	01	02	00	0	1	01	3511	1	00	119,625.00
10	CO	01	28	01	02	00	0	1	01	3513	1	00	66,990.00
10	CO	01	28	01	02	00	0	1	01	3602	1	00	33,027.00
10	CO	01	28	01	02	00	0	1	01	3703	1	00	28,682.00
10	CO	01	28	01	04	00	0	1	01	3101	1	00	184.00
10	CO	01	28	01	04	00	0	1	01	3103	2	00	33,613.00
10	CO	01	28	01	04	00	0	1	01	3103	2	22	25.00
10	CO	01	28	01	04	00	0	1	01	3104	2	00	42,533.00
10	CO	01	28	01	04	00	0	1	01	3105	2	00	6,255.00
10	CO	01	28	01	04	00	0	1	01	3106	2	00	52,643.00
10	CO	01	28	01	04	00	0	1	01	3108	2	00	1,251.00
10	CO	01	28	01	04	00	0	1	01	3109	1	00	270.00
10	CO	01	28	01	04	00	0	1	01	3201	1	00	262,050.00
10	CO	01	28	01	04	00	0	1	01	3210	1	00	3,368.00
10	CO	01	28	01	04	00	0	1	01	3212	2	00	22,348.00
10	CO	01	28	01	04	00	0	1	01	3302	2	00	2,502.00
10	CO	01	28	01	04	00	0	1	01	3303	1	00	3,312.00
10	CO	01	28	01	04	00	0	1	01	3402	2	00	2,105.00
10	CO	01	28	01	04	00	0	1	01	3403	1	00	678.00
10	CO	01	28	01	04	00	0	1	01	3404	2	00	27,202.00
10	CO	01	28	01	04	00	0	1	01	3404	2	25	4,415.00
10	CO	01	28	01	04	00	0	1	01	3407	1	00	2,923.00
10	CO	01	28	01	04	00	0	1	01	3414	2	00	2,528.00
10	CO	01	28	01	04	00	0	1	01	3501	1	00	3,393.00
10	CO	01	28	01	04	00	0	1	01	3502	1	00	6,255.00
10	CO	01	28	01	04	00	0	1	01	3504	1	00	13,100.00
10	CO	01	28	01	04	00	0	1	01	3505	1	00	12,059.00
10	CO	01	28	01	04	00	0	1	01	3506	1	00	72,439.00
10	CO	01	28	01	04	00	0	1	01	3510	1	00	7,921.00
10	CO	01	28	01	04	00	0	1	01	3511	1	00	12,509.00
10	CO	01	28	01	04	00	0	1	01	3513	1	00	7,005.00
10	CO	01	28	01	04	00	0	1	01	3602	1	00	3,453.00
10	CO	01	28	01	04	00	0	1	01	3703	1	00	2,999.00
<b>SERVICIOS GENERALES</b>													<b>904,190,360.00</b>
10	CO	01	04	09	01	00	0	1	01	4103	1	00	16,569.00
10	CO	01	04	09	01	00	0	1	01	4104	1	00	37,716.00
10	CO	01	04	09	01	00	0	1	01	4105	1	00	4,463.00
10	CO	01	04	09	03	00	0	1	01	4103	1	00	2,784.00
10	CO	01	04	09	03	00	0	1	01	4104	1	00	6,332.00
10	CO	01	04	09	03	00	0	1	01	4105	1	00	745.00
10	CO	01	04	09	04	00	0	1	01	4103	1	00	989.00
10	CO	01	04	09	04	00	0	1	01	4104	1	00	2,252.00
10	CO	01	04	09	04	00	0	1	01	4105	1	00	261.00
10	CO	01	27	01	02	00	0	1	01	4103	1	00	11,872.00
10	CO	01	27	01	02	00	0	1	01	4104	1	00	27,021.00
10	CO	01	27	01	02	00	0	1	01	4105	1	00	3,201.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	CO	01	27	01	03	00	0	1	01	4103	1	00	4,513.00
10	CO	01	27	01	03	00	0	1	01	4104	1	00	10,274.00
10	CO	01	27	01	03	00	0	1	01	4105	1	00	1,216.00
10	CO	01	27	01	04	00	0	1	01	4103	1	00	4,204.00
10	CO	01	27	01	04	00	0	1	01	4104	1	00	9,569.00
10	CO	01	27	01	04	00	0	1	01	4105	1	00	1,135.00
10	CO	01	27	01	05	00	0	1	01	4103	1	00	4,575.00
10	CO	01	27	01	05	00	0	1	01	4104	1	00	10,415.00
10	CO	01	27	01	05	00	0	1	01	4105	1	00	1,230.00
10	CO	01	27	01	06	00	0	1	01	4103	1	00	495.00
10	CO	01	27	01	06	00	0	1	01	4104	1	00	1,126.00
10	CO	01	27	01	06	00	0	1	01	4105	1	00	179.00
10	CO	01	27	01	07	00	0	1	01	4103	1	00	681.00
10	CO	01	27	01	07	00	0	1	01	4104	1	00	1,548.00
10	CO	01	27	01	07	00	0	1	01	4105	1	00	179.00
10	CO	01	27	01	08	00	0	1	01	4103	1	00	3,709.00
10	CO	01	27	01	08	00	0	1	01	4104	1	00	8,444.00
10	CO	01	27	01	08	00	0	1	01	4105	1	00	1,000.00
10	CO	01	27	01	09	00	0	1	01	4112	1	00	25,005,000.00
10	CO	01	27	01	10	00	0	1	01	4103	1	00	433.00
10	CO	01	27	01	10	00	0	1	01	4104	1	00	986.00
10	CO	01	27	01	10	00	0	1	01	4105	1	00	117.00
10	CO	01	27	02	61	00	0	1	01	4103	1	00	3,029.00
10	CO	01	27	02	61	00	0	1	01	4104	1	00	6,896.00
10	CO	01	27	02	61	00	0	1	01	4105	1	00	812.00
10	CO	01	27	03	01	00	0	1	01	4103	1	00	6,739.00
10	CO	01	27	03	01	00	0	1	01	4104	1	00	15,340.00
10	CO	01	27	03	01	00	0	1	01	4105	1	00	1,818.00
10	CO	01	27	03	02	00	0	1	01	4103	1	00	2,411.00
10	CO	01	27	03	02	00	0	1	01	4104	1	00	5,488.00
10	CO	01	27	03	02	00	0	1	01	4105	1	00	645.00
10	CO	01	27	03	03	00	0	1	01	4103	1	00	4,080.00
10	CO	01	27	03	03	00	0	1	01	4104	1	00	9,289.00
10	CO	01	27	03	03	00	0	1	01	4105	1	00	1,100.00
10	CO	01	28	01	01	00	0	1	01	4103	1	00	1,546.00
10	CO	01	28	01	01	00	0	1	01	4104	1	00	3,519.00
10	CO	01	28	01	01	00	0	1	01	4105	1	00	412.00
10	CO	01	28	01	02	00	0	1	01	4103	1	00	9,459.00
10	CO	01	28	01	02	00	0	1	01	4104	1	00	21,533.00
10	CO	01	28	01	02	00	0	1	01	4105	1	00	2,550.00
10	CO	01	28	01	04	00	0	1	01	4103	1	00	989.00
10	CO	01	28	01	04	00	0	1	01	4104	1	00	2,252.00
10	CO	01	28	01	04	00	0	1	01	4105	1	00	262.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>25,285,402.00</b>
10	CO	01	27	03	03	01	0	1	01	5101	3	00	20,400,000.00
10	CO	01	27	03	03	01	0	1	01	5206	3	00	22,844,750.00
10	CO	01	27	03	03	01	0	1	01	5303	3	00	1,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>44,244,750.00</b>
<b>SECRETARÍA DE TRANSPORTES Y VIALIDAD</b>													<b>1,204,085,027.00</b>
10	PO	TP	27	01	01	00	0	1	02	4210	1	00	24,896,070.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>24,896,070.00</b>
<b>FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAM. DEL TRANSPORTE PÚBLICO</b>													<b>24,896,070.00</b>
10	PD	MB	04	09	01	00	0	1	02	1103	1	00	4,338,885.00
10	PD	MB	04	09	01	00	0	1	02	1305	1	00	29,779.00
10	PD	MB	04	09	01	00	0	1	02	1306	1	00	1,682,435.00
10	PD	MB	04	09	01	00	0	1	02	1402	1	00	410,754.00
10	PD	MB	04	09	01	00	0	1	02	1403	1	00	173,540.00
10	PD	MB	04	09	01	00	0	1	02	1404	1	00	410,149.00
10	PD	MB	04	09	01	00	0	1	02	1407	1	00	6,982.00
10	PD	MB	04	09	01	00	0	1	02	1507	1	14	562,494.00
10	PD	MB	04	09	01	00	0	1	02	1508	1	00	173,539.00
10	PD	MB	04	09	01	00	0	1	02	1509	1	00	15,865,470.00
10	PD	MB	04	09	01	00	0	1	02	1601	1	00	449,581.00
<b>SERVICIOS PERSONALES</b>													<b>24,103,608.00</b>
10	PD	MB	27	02	01	00	0	1	02	2101	1	00	140,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	MB	27	02	01	00	0	1	02	2102	1	00	9,700.00
10	PD	MB	27	02	01	00	0	1	02	2103	1	00	17,000.00
10	PD	MB	27	02	01	00	0	1	02	2104	1	00	50,000.00
10	PD	MB	27	02	01	00	0	1	02	2105	1	00	90,000.00
10	PD	MB	27	02	01	00	0	1	02	2106	1	00	235,000.00
10	PD	MB	27	02	01	00	0	1	02	2201	1	00	20,000.00
10	PD	MB	27	02	01	00	0	1	02	2302	1	00	175,000.00
10	PD	MB	27	02	01	00	0	1	02	2303	1	00	50,000.00
10	PD	MB	27	02	01	00	0	1	02	2401	1	00	125,000.00
10	PD	MB	27	02	01	00	0	1	02	2403	1	00	67,000.00
10	PD	MB	27	02	01	00	0	1	02	2404	1	00	100,000.00
10	PD	MB	27	02	01	00	0	1	02	2504	1	00	8,500.00
10	PD	MB	27	02	01	00	0	1	02	2601	1	00	158,000.00
10	PD	MB	27	02	01	00	0	1	02	2602	1	00	15,000.00
10	PD	MB	27	02	01	00	0	1	02	2701	1	00	260,938.00
10	PD	MB	27	02	01	00	0	2	03	2201	1	00	62,700.00
10	PD	MB	27	02	01	00	0	2	03	2302	1	00	300,000.00
10	PD	MB	27	02	01	00	0	2	03	2401	1	00	88,600.00
10	PD	MB	27	02	01	00	0	2	03	2701	1	00	167,900.00
10	PD	MB	27	02	01	00	0	2	03	2901	1	00	146,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>2,286,338.00</b>
10	PD	MB	13	01	07	00	0	1	02	3305	1	00	550,000.00
10	PD	MB	13	02	01	00	0	1	02	3602	1	00	40,000.00
10	PD	MB	13	02	01	00	0	1	02	3606	1	00	40,000.00
10	PD	MB	13	02	01	00	0	2	03	3305	1	00	450,000.00
10	PD	MB	27	02	01	00	0	1	02	3101	1	00	5,000.00
10	PD	MB	27	02	01	00	0	1	02	3103	1	00	198,000.00
10	PD	MB	27	02	01	00	0	1	02	3103	1	22	2,000.00
10	PD	MB	27	02	01	00	0	1	02	3104	1	00	394,000.00
10	PD	MB	27	02	01	00	0	1	02	3105	1	00	50,000.00
10	PD	MB	27	02	01	00	0	1	02	3106	1	00	96,000.00
10	PD	MB	27	02	01	00	0	1	02	3108	1	00	60,000.00
10	PD	MB	27	02	01	00	0	1	02	3109	1	00	100,000.00
10	PD	MB	27	02	01	00	0	1	02	3201	1	00	1,600,000.00
10	PD	MB	27	02	01	00	0	1	02	3210	1	00	580,000.00
10	PD	MB	27	02	01	00	0	1	02	3211	1	00	55,000,000.00
10	PD	MB	27	02	01	00	0	1	02	3212	1	00	104,000.00
10	PD	MB	27	02	01	00	0	1	02	3301	1	00	20,690,131.00
10	PD	MB	27	02	01	00	0	1	02	3305	1	00	500,000.00
10	PD	MB	27	02	01	00	0	1	02	3402	1	00	22,000.00
10	PD	MB	27	02	01	00	0	1	02	3404	1	00	124,000.00
10	PD	MB	27	02	01	00	0	1	02	3404	1	25	10,000.00
10	PD	MB	27	02	01	00	0	1	02	3407	1	00	158,000.00
10	PD	MB	27	02	01	00	0	1	02	3415	1	00	115,000.00
10	PD	MB	27	02	01	00	0	1	02	3501	1	00	17,500.00
10	PD	MB	27	02	01	00	0	1	02	3502	1	00	48,000.00
10	PD	MB	27	02	01	00	0	1	02	3504	1	00	500,000.00
10	PD	MB	27	02	01	00	0	1	02	3511	1	00	73,000.00
10	PD	MB	27	02	01	00	0	1	02	3512	1	00	9,000.00
10	PD	MB	27	02	01	00	0	1	02	3513	1	00	120,000.00
10	PD	MB	27	02	01	00	0	1	02	3602	1	00	11,000.00
10	PD	MB	27	02	01	00	0	1	02	3603	1	00	51,000.00
10	PD	MB	27	02	01	00	0	1	02	3604	1	00	20,000.00
10	PD	MB	27	02	01	00	0	1	02	3605	1	00	44,000.00
10	PD	MB	27	02	01	00	0	1	02	3606	1	00	411,000.00
10	PD	MB	27	02	01	00	0	1	02	3701	1	00	24,000.00
10	PD	MB	27	02	01	00	0	1	02	3702	1	00	10,000.00
10	PD	MB	27	02	01	00	0	1	02	3703	1	00	30,000.00
10	PD	MB	27	02	01	00	0	1	02	3803	1	00	90,000.00
10	PD	MB	27	02	01	00	0	2	03	3104	1	00	4,770,000.00
10	PD	MB	27	02	01	00	0	2	03	3305	1	00	1,924,000.00
10	PD	MB	27	02	01	00	0	2	03	3403	1	00	8,000.00
10	PD	MB	27	02	01	00	0	2	03	3404	1	00	1,250,000.00
10	PD	MB	27	02	01	00	0	2	03	3404	1	25	130,000.00
10	PD	MB	27	02	01	00	0	2	03	3415	1	00	150,000.00
10	PD	MB	27	02	01	00	0	2	03	3504	1	00	507,300.00
10	PD	MB	27	02	01	00	0	2	03	3506	1	00	15,384,000.00
10	PD	MB	27	02	01	00	0	2	03	3606	1	00	153,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>SERVICIOS GENERALES</b>													<b>106,623,431.00</b>
10	PD	MB	27	02	01	01	0	1	02	5101	3	00	340,482.00
10	PD	MB	27	02	01	01	0	1	02	5102	3	00	40,000.00
10	PD	MB	27	02	01	01	0	1	02	5206	3	00	400,000.00
10	PD	MB	27	02	01	02	0	1	02	5304	3	00	650,000.00
10	PD	MB	27	02	01	02	0	1	02	5305	3	00	150,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>1,580,482.00</b>
<b>METROBÚS</b>													<b>134,593,859.00</b>
10	PD	ME	04	09	01	00	0	1	02	1103	1	00	226,223,714.00
10	PD	ME	04	09	01	00	0	1	02	1305	1	00	16,428,426.00
10	PD	ME	04	09	01	00	0	1	02	1306	1	00	24,558,444.00
10	PD	ME	04	09	01	00	0	1	02	1401	1	00	12,727,065.00
10	PD	ME	04	09	01	00	0	1	02	1403	1	00	10,908,913.00
10	PD	ME	04	09	01	00	0	1	02	1501	1	00	72,491,179.00
10	PD	ME	04	09	01	00	0	1	02	1506	1	00	32,051,269.00
10	PD	ME	04	09	01	00	0	1	02	1506	1	17	12,066,199.00
10	PD	ME	04	09	01	00	0	1	02	1507	1	00	52,443,459.00
10	PD	ME	04	09	01	00	0	1	02	1509	1	00	58,211,711.00
10	PD	ME	04	09	01	00	0	2	03	1103	1	00	1,753,556.00
10	PD	ME	04	09	01	00	0	2	03	1202	1	00	477,131.00
10	PD	ME	04	09	01	00	0	2	03	1301	1	00	2,168,684.00
10	PD	ME	04	09	01	00	0	2	03	1305	1	00	1,122,073.00
10	PD	ME	04	09	01	00	0	2	03	1306	1	00	566,129.00
10	PD	ME	04	09	01	00	0	2	03	1308	1	00	446,281.00
10	PD	ME	04	09	01	00	0	2	03	1316	1	00	25,873,359.00
10	PD	ME	04	09	01	00	0	2	03	1319	1	00	18,488,791.00
10	PD	ME	04	09	01	00	0	2	03	1325	1	00	1,914,432.00
10	PD	ME	04	09	01	00	0	2	03	1326	1	00	4,808,468.00
10	PD	ME	04	09	01	00	0	2	03	1401	1	00	454,754.00
10	PD	ME	04	09	01	00	0	2	03	1403	1	00	513,807.00
10	PD	ME	04	09	01	00	0	2	03	1404	1	00	5,028,488.00
10	PD	ME	04	09	01	00	0	2	03	1407	1	00	2,168,684.00
10	PD	ME	04	09	01	00	0	2	03	1501	1	00	578,367.00
10	PD	ME	04	09	01	00	0	2	03	1505	1	00	13,104,800.00
10	PD	ME	04	09	01	00	0	2	03	1506	1	00	12,654,107.00
10	PD	ME	04	09	01	00	0	2	03	1506	1	17	56,823.00
10	PD	ME	04	09	01	00	0	2	03	1507	1	00	21,889,959.00
10	PD	ME	04	09	01	00	0	2	03	1507	1	12	662,851.00
10	PD	ME	04	09	01	00	0	2	03	1508	1	00	4,569,088.00
10	PD	ME	04	09	01	00	0	2	03	1509	1	00	1,349,555.00
10	PD	ME	04	09	01	00	0	2	03	1511	1	18	1,775,312.00
10	PD	ME	04	09	01	00	0	2	03	1601	1	00	9,834,412.00
10	PD	ME	09	02	11	00	0	1	02	1103	1	00	77,284,581.00
10	PD	ME	09	02	11	00	0	1	02	1305	1	00	5,608,646.00
10	PD	ME	09	02	11	00	0	1	02	1306	1	00	8,908,601.00
10	PD	ME	09	02	11	00	0	1	02	1401	1	00	4,619,891.00
10	PD	ME	09	02	11	00	0	1	02	1403	1	00	3,959,907.00
10	PD	ME	09	02	11	00	0	1	02	1501	1	00	28,647,580.00
10	PD	ME	09	02	11	00	0	1	02	1506	1	00	16,907,746.00
10	PD	ME	09	02	11	00	0	1	02	1506	1	17	6,251,852.00
10	PD	ME	09	02	11	00	0	1	02	1507	1	00	24,313,697.00
10	PD	ME	09	02	11	00	0	1	02	1509	1	00	3,334,897.00
10	PD	ME	09	02	11	00	0	2	03	1103	1	00	599,066.00
10	PD	ME	09	02	11	00	0	2	03	1202	1	00	5,044,712.00
10	PD	ME	09	02	11	00	0	2	03	1301	1	00	1,016,833.00
10	PD	ME	09	02	11	00	0	2	03	1305	1	00	383,075.00
10	PD	ME	09	02	11	00	0	2	03	1306	1	00	205,364.00
10	PD	ME	09	02	11	00	0	2	03	1308	1	00	37,541.00
10	PD	ME	09	02	11	00	0	2	03	1316	1	00	30,307,098.00
10	PD	ME	09	02	11	00	0	2	03	1319	1	00	1,203,950.00
10	PD	ME	09	02	11	00	0	2	03	1325	1	00	1,018,278.00
10	PD	ME	09	02	11	00	0	2	03	1326	1	00	2,557,604.00
10	PD	ME	09	02	11	00	0	2	03	1401	1	00	165,075.00
10	PD	ME	09	02	11	00	0	2	03	1403	1	00	186,511.00
10	PD	ME	09	02	11	00	0	2	03	1404	1	00	1,442,043.00
10	PD	ME	09	02	11	00	0	2	03	1407	1	00	1,016,833.00
10	PD	ME	09	02	11	00	0	2	03	1501	1	00	228,563.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	09	02	11	00	0	2	03	1505	1	00	6,144,458.00
10	PD	ME	09	02	11	00	0	2	03	1506	1	00	345,056.00
10	PD	ME	09	02	11	00	0	2	03	1506	1	17	29,442.00
10	PD	ME	09	02	11	00	0	2	03	1507	1	00	10,148,564.00
10	PD	ME	09	02	11	00	0	2	03	1507	1	12	1,331.00
10	PD	ME	09	02	11	00	0	2	03	1508	1	00	1,658,567.00
10	PD	ME	09	02	11	00	0	2	03	1509	1	00	77,315.00
10	PD	ME	09	02	11	00	0	2	03	1511	1	18	944,281.00
10	PD	ME	09	02	11	00	0	2	03	1601	1	00	5,007,681.00
10	PD	ME	13	03	05	00	0	1	02	1103	1	00	5,781,481.00
10	PD	ME	13	03	05	00	0	1	02	1305	1	00	419,641.00
10	PD	ME	13	03	05	00	0	1	02	1306	1	00	658,970.00
10	PD	ME	13	03	05	00	0	1	02	1401	1	00	341,678.00
10	PD	ME	13	03	05	00	0	1	02	1403	1	00	292,867.00
10	PD	ME	13	03	05	00	0	1	02	1501	1	00	2,087,471.00
10	PD	ME	13	03	05	00	0	1	02	1506	1	00	1,200,961.00
10	PD	ME	13	03	05	00	0	1	02	1506	1	17	445,232.00
10	PD	ME	13	03	05	00	0	1	02	1507	1	00	2,918,405.00
10	PD	ME	13	03	05	00	0	1	02	1509	1	00	561,031.00
10	PD	ME	13	03	05	00	0	2	03	1103	1	00	44,815.00
10	PD	ME	13	03	05	00	0	2	03	1202	1	00	306,925.00
10	PD	ME	13	03	05	00	0	2	03	1301	1	00	73,562.00
10	PD	ME	13	03	05	00	0	2	03	1305	1	00	28,662.00
10	PD	ME	13	03	05	00	0	2	03	1306	1	00	15,191.00
10	PD	ME	13	03	05	00	0	2	03	1308	1	00	10,573.00
10	PD	ME	13	03	05	00	0	2	03	1316	1	00	383,266.00
10	PD	ME	13	03	05	00	0	2	03	1319	1	00	338,951.00
10	PD	ME	13	03	05	00	0	2	03	1325	1	00	72,243.00
10	PD	ME	13	03	05	00	0	2	03	1326	1	00	181,452.00
10	PD	ME	13	03	05	00	0	2	03	1401	1	00	12,209.00
10	PD	ME	13	03	05	00	0	2	03	1403	1	00	13,794.00
10	PD	ME	13	03	05	00	0	2	03	1404	1	00	113,068.00
10	PD	ME	13	03	05	00	0	2	03	1407	1	00	73,562.00
10	PD	ME	13	03	05	00	0	2	03	1501	1	00	16,655.00
10	PD	ME	13	03	05	00	0	2	03	1505	1	00	444,517.00
10	PD	ME	13	03	05	00	0	2	03	1506	1	00	24,509.00
10	PD	ME	13	03	05	00	0	2	03	1506	1	17	2,096.00
10	PD	ME	13	03	05	00	0	2	03	1507	1	00	1,218,146.00
10	PD	ME	13	03	05	00	0	2	03	1507	1	12	5,324.00
10	PD	ME	13	03	05	00	0	2	03	1508	1	00	122,664.00
10	PD	ME	13	03	05	00	0	2	03	1509	1	00	13,007.00
10	PD	ME	13	03	05	00	0	2	03	1511	1	18	66,993.00
10	PD	ME	13	03	05	00	0	2	03	1601	1	00	357,691.00
10	PD	ME	27	02	31	00	0	1	02	1103	1	00	449,041,991.00
10	PD	ME	27	02	31	00	0	1	02	1305	1	00	32,586,126.00
10	PD	ME	27	02	31	00	0	1	02	1306	1	00	48,726,450.00
10	PD	ME	27	02	31	00	0	1	02	1401	1	00	25,269,903.00
10	PD	ME	27	02	31	00	0	1	02	1403	1	00	21,659,917.00
10	PD	ME	27	02	31	00	0	1	02	1501	1	00	154,962,534.00
10	PD	ME	27	02	31	00	0	1	02	1506	1	00	77,774,894.00
10	PD	ME	27	02	31	00	0	1	02	1506	1	17	29,286,111.00
10	PD	ME	27	02	31	00	0	1	02	1507	1	00	396,646,254.00
10	PD	ME	27	02	31	00	0	1	02	1509	1	00	11,093,122.00
10	PD	ME	27	02	31	00	0	2	03	1103	1	00	3,480,715.00
10	PD	ME	27	02	31	00	0	2	03	1202	1	00	1,079,163.00
10	PD	ME	27	02	31	00	0	2	03	1301	1	00	5,034,811.00
10	PD	ME	27	02	31	00	0	2	03	1305	1	00	2,225,656.00
10	PD	ME	27	02	31	00	0	2	03	1306	1	00	1,123,257.00
10	PD	ME	27	02	31	00	0	2	03	1308	1	00	308,206.00
10	PD	ME	27	02	31	00	0	2	03	1316	1	00	26,226,631.00
10	PD	ME	27	02	31	00	0	2	03	1319	1	00	48,025,268.00
10	PD	ME	27	02	31	00	0	2	03	1325	1	00	4,645,034.00
10	PD	ME	27	02	31	00	0	2	03	1326	1	00	11,666,907.00
10	PD	ME	27	02	31	00	0	2	03	1401	1	00	902,925.00
10	PD	ME	27	02	31	00	0	2	03	1403	1	00	1,020,176.00
10	PD	ME	27	02	31	00	0	2	03	1404	1	00	8,240,680.00
10	PD	ME	27	02	31	00	0	2	03	1407	1	00	5,034,811.00
10	PD	ME	27	02	31	00	0	2	03	1501	1	00	1,236,360.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	27	02	31	00	0	2	03	1505	1	00	30,424,069.00
10	PD	ME	27	02	31	00	0	2	03	1506	1	00	1,587,242.00
10	PD	ME	27	02	31	00	0	2	03	1506	1	17	137,915.00
10	PD	ME	27	02	31	00	0	2	03	1507	1	00	165,560,593.00
10	PD	ME	27	02	31	00	0	2	03	1507	1	12	214,295.00
10	PD	ME	27	02	31	00	0	2	03	1508	1	00	9,072,037.00
10	PD	ME	27	02	31	00	0	2	03	1509	1	00	257,178.00
10	PD	ME	27	02	31	00	0	2	03	1511	1	18	4,307,485.00
10	PD	ME	27	02	31	00	0	2	03	1601	1	00	22,812,301.00
10	PD	ME	27	02	32	00	0	1	02	1103	1	00	122,594.00
10	PD	ME	27	02	32	00	0	1	02	1305	1	00	9,014.00
10	PD	ME	27	02	32	00	0	1	02	1306	1	00	13,447.00
10	PD	ME	27	02	32	00	0	1	02	1401	1	00	6,883.00
10	PD	ME	27	02	32	00	0	1	02	1403	1	00	5,899.00
10	PD	ME	27	02	32	00	0	1	02	1507	1	00	4,596.00
10	PD	ME	27	02	32	00	0	1	02	1509	1	00	561,031.00
10	PD	ME	27	02	32	00	0	2	03	1103	1	00	950.00
10	PD	ME	27	02	32	00	0	2	03	1301	1	00	931.00
10	PD	ME	27	02	32	00	0	2	03	1305	1	00	616.00
10	PD	ME	27	02	32	00	0	2	03	1306	1	00	310.00
10	PD	ME	27	02	32	00	0	2	03	1308	1	00	5,025.00
10	PD	ME	27	02	32	00	0	2	03	1316	1	00	27,889.00
10	PD	ME	27	02	32	00	0	2	03	1401	1	00	246.00
10	PD	ME	27	02	32	00	0	2	03	1403	1	00	278.00
10	PD	ME	27	02	32	00	0	2	03	1404	1	00	11,546.00
10	PD	ME	27	02	32	00	0	2	03	1407	1	00	931.00
10	PD	ME	27	02	32	00	0	2	03	1505	1	00	5,627.00
10	PD	ME	27	02	32	00	0	2	03	1507	1	00	1,919.00
10	PD	ME	27	02	32	00	0	2	03	1508	1	00	2,471.00
10	PD	ME	27	02	32	00	0	2	03	1509	1	00	13,007.00
10	PD	ME	27	02	32	00	0	2	03	1601	1	00	4,208.00
10	PD	ME	27	02	34	00	0	1	02	1103	1	00	165,959,705.00
10	PD	ME	27	02	34	00	0	1	02	1305	1	00	12,044,317.00
10	PD	ME	27	02	34	00	0	1	02	1306	1	00	17,967,176.00
10	PD	ME	27	02	34	00	0	1	02	1401	1	00	9,317,187.00
10	PD	ME	27	02	34	00	0	1	02	1403	1	00	7,986,160.00
10	PD	ME	27	02	34	00	0	1	02	1501	1	00	55,974,395.00
10	PD	ME	27	02	34	00	0	1	02	1506	1	00	25,336,579.00
10	PD	ME	27	02	34	00	0	1	02	1506	1	17	9,545,992.00
10	PD	ME	27	02	34	00	0	1	02	1507	1	00	36,245,918.00
10	PD	ME	27	02	34	00	0	1	02	1509	1	00	8,859,427.00
10	PD	ME	27	02	34	00	0	2	03	1103	1	00	1,286,424.00
10	PD	ME	27	02	34	00	0	2	03	1301	1	00	1,652,819.00
10	PD	ME	27	02	34	00	0	2	03	1305	1	00	822,636.00
10	PD	ME	27	02	34	00	0	2	03	1306	1	00	414,185.00
10	PD	ME	27	02	34	00	0	2	03	1308	1	00	134,948.00
10	PD	ME	27	02	34	00	0	2	03	1316	1	00	10,841,015.00
10	PD	ME	27	02	34	00	0	2	03	1319	1	00	53,330,115.00
10	PD	ME	27	02	34	00	0	2	03	1325	1	00	1,512,797.00
10	PD	ME	27	02	34	00	0	2	03	1326	1	00	3,799,683.00
10	PD	ME	27	02	34	00	0	2	03	1401	1	00	332,915.00
10	PD	ME	27	02	34	00	0	2	03	1403	1	00	376,146.00
10	PD	ME	27	02	34	00	0	2	03	1404	1	00	3,124,921.00
10	PD	ME	27	02	34	00	0	2	03	1407	1	00	1,652,819.00
10	PD	ME	27	02	34	00	0	2	03	1501	1	00	446,589.00
10	PD	ME	27	02	34	00	0	2	03	1505	1	00	9,987,557.00
10	PD	ME	27	02	34	00	0	2	03	1506	1	00	517,073.00
10	PD	ME	27	02	34	00	0	2	03	1506	1	17	44,955.00
10	PD	ME	27	02	34	00	0	2	03	1507	1	00	15,129,087.00
10	PD	ME	27	02	34	00	0	2	03	1507	1	12	1,667,775.00
10	PD	ME	27	02	34	00	0	2	03	1508	1	00	3,344,923.00
10	PD	ME	27	02	34	00	0	2	03	1509	1	00	205,393.00
10	PD	ME	27	02	34	00	0	2	03	1511	1	18	1,402,863.00
10	PD	ME	27	02	34	00	0	2	03	1601	1	00	7,469,440.00
10	PD	ME	27	08	03	00	0	1	02	1103	1	00	70,868,431.00
10	PD	ME	27	08	03	00	0	1	02	1305	1	00	5,145,104.00
10	PD	ME	27	08	03	00	0	1	02	1306	1	00	7,675,236.00
10	PD	ME	27	08	03	00	0	1	02	1401	1	00	3,978,643.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	27	08	03	00	0	1	02	1403	1	00	3,410,265.00
10	PD	ME	27	08	03	00	0	1	02	1501	1	00	23,200,578.00
10	PD	ME	27	08	03	00	0	1	02	1506	1	00	10,414,069.00
10	PD	ME	27	08	03	00	0	1	02	1506	1	17	3,923,680.00
10	PD	ME	27	08	03	00	0	1	02	1507	1	00	15,363,113.00
10	PD	ME	27	08	03	00	0	1	02	1509	1	00	10,160,316.00
10	PD	ME	27	08	03	00	0	2	03	1103	1	00	549,331.00
10	PD	ME	27	08	03	00	0	2	03	1301	1	00	703,961.00
10	PD	ME	27	08	03	00	0	2	03	1305	1	00	351,414.00
10	PD	ME	27	08	03	00	0	2	03	1306	1	00	176,932.00
10	PD	ME	27	08	03	00	0	2	03	1308	1	00	74,355.00
10	PD	ME	27	08	03	00	0	2	03	1316	1	00	6,303,008.00
10	PD	ME	27	08	03	00	0	2	03	1319	1	00	9,470,446.00
10	PD	ME	27	08	03	00	0	2	03	1325	1	00	621,803.00
10	PD	ME	27	08	03	00	0	2	03	1326	1	00	1,561,780.00
10	PD	ME	27	08	03	00	0	2	03	1401	1	00	142,162.00
10	PD	ME	27	08	03	00	0	2	03	1403	1	00	160,623.00
10	PD	ME	27	08	03	00	0	2	03	1404	1	00	1,440,797.00
10	PD	ME	27	08	03	00	0	2	03	1407	1	00	703,961.00
10	PD	ME	27	08	03	00	0	2	03	1501	1	00	185,105.00
10	PD	ME	27	08	03	00	0	2	03	1505	1	00	4,253,855.00
10	PD	ME	27	08	03	00	0	2	03	1506	1	00	212,532.00
10	PD	ME	27	08	03	00	0	2	03	1506	1	17	18,477.00
10	PD	ME	27	08	03	00	0	2	03	1507	1	00	6,412,581.00
10	PD	ME	27	08	03	00	0	2	03	1507	1	12	694,795.00
10	PD	ME	27	08	03	00	0	2	03	1508	1	00	1,428,355.00
10	PD	ME	27	08	03	00	0	2	03	1509	1	00	235,552.00
10	PD	ME	27	08	03	00	0	2	03	1511	1	18	576,618.00
10	PD	ME	27	08	03	00	0	2	03	1601	1	00	3,181,350.00
10	PD	ME	27	08	06	00	0	1	02	1103	1	00	244,717,503.00
10	PD	ME	27	08	06	00	0	1	02	1305	1	00	17,758,726.00
10	PD	ME	27	08	06	00	0	1	02	1306	1	00	26,491,676.00
10	PD	ME	27	08	06	00	0	1	02	1401	1	00	13,738,750.00
10	PD	ME	27	08	06	00	0	1	02	1403	1	00	11,776,072.00
10	PD	ME	27	08	06	00	0	1	02	1501	1	00	82,636,263.00
10	PD	ME	27	08	06	00	0	1	02	1506	1	00	36,168,362.00
10	PD	ME	27	08	06	00	0	1	02	1506	1	17	13,627,054.00
10	PD	ME	27	08	06	00	0	1	02	1507	1	00	52,064,558.00
10	PD	ME	27	08	06	00	0	1	02	1509	1	00	6,218,465.00
10	PD	ME	27	08	06	00	0	2	03	1103	1	00	1,896,911.00
10	PD	ME	27	08	06	00	0	2	03	1301	1	00	2,348,399.00
10	PD	ME	27	08	06	00	0	2	03	1305	1	00	1,212,933.00
10	PD	ME	27	08	06	00	0	2	03	1306	1	00	610,693.00
10	PD	ME	27	08	06	00	0	2	03	1308	1	00	83,071.00
10	PD	ME	27	08	06	00	0	2	03	1316	1	00	16,106,015.00
10	PD	ME	27	08	06	00	0	2	03	1319	1	00	29,142,481.00
10	PD	ME	27	08	06	00	0	2	03	1325	1	00	2,159,541.00
10	PD	ME	27	08	06	00	0	2	03	1326	1	00	5,424,107.00
10	PD	ME	27	08	06	00	0	2	03	1401	1	00	490,902.00
10	PD	ME	27	08	06	00	0	2	03	1403	1	00	554,649.00
10	PD	ME	27	08	06	00	0	2	03	1404	1	00	4,493,862.00
10	PD	ME	27	08	06	00	0	2	03	1407	1	00	2,348,399.00
10	PD	ME	27	08	06	00	0	2	03	1501	1	00	659,309.00
10	PD	ME	27	08	06	00	0	2	03	1505	1	00	14,190,771.00
10	PD	ME	27	08	06	00	0	2	03	1506	1	00	738,131.00
10	PD	ME	27	08	06	00	0	2	03	1506	1	17	64,172.00
10	PD	ME	27	08	06	00	0	2	03	1507	1	00	21,731,804.00
10	PD	ME	27	08	06	00	0	2	03	1507	1	12	2,540,928.00
10	PD	ME	27	08	06	00	0	2	03	1508	1	00	4,932,288.00
10	PD	ME	27	08	06	00	0	2	03	1509	1	00	144,166.00
10	PD	ME	27	08	06	00	0	2	03	1511	1	18	2,002,609.00
10	PD	ME	27	08	06	00	0	2	03	1601	1	00	10,612,916.00
<b>SERVICIOS PERSONALES</b>													<b>3,813,114,624.00</b>
10	PD	ME	04	09	01	00	0	2	03	2101	1	00	10,127,704.00
10	PD	ME	04	09	01	00	0	2	03	2102	1	00	6,500.00
10	PD	ME	04	09	01	00	0	2	03	2103	1	00	835,558.00
10	PD	ME	04	09	01	00	0	2	03	2105	1	00	1,718,543.00
10	PD	ME	04	09	01	00	0	2	03	2106	1	00	9,618,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	04	09	01	00	0	2	03	2201	1	00	55,745,860.00
10	PD	ME	04	09	01	00	0	2	03	2203	1	00	2,697,155.00
10	PD	ME	04	09	01	00	0	2	03	2302	1	00	43,021,677.00
10	PD	ME	04	09	01	00	0	2	03	2303	1	00	2,600,000.00
10	PD	ME	04	09	01	00	0	2	03	2401	1	00	55,000.00
10	PD	ME	04	09	01	00	0	2	03	2402	1	00	3,328,750.00
10	PD	ME	04	09	01	00	0	2	03	2403	1	00	9,101,700.00
10	PD	ME	04	09	01	00	0	2	03	2404	1	00	267,010.00
10	PD	ME	04	09	01	00	0	2	03	2501	1	00	200,000.00
10	PD	ME	04	09	01	00	0	2	03	2505	1	00	2,014,300.00
10	PD	ME	04	09	01	00	0	2	03	2601	1	00	16,780,798.00
10	PD	ME	04	09	01	00	0	2	03	2602	1	00	800,000.00
10	PD	ME	04	09	01	00	0	2	03	2701	1	00	76,558,500.00
10	PD	ME	04	09	01	00	0	2	03	2702	1	00	31,672,951.00
10	PD	ME	04	09	01	00	0	2	03	2703	1	00	2,500,000.00
10	PD	ME	09	02	11	00	0	2	03	2101	1	00	1,345.00
10	PD	ME	09	02	11	00	0	2	03	2102	1	00	700.00
10	PD	ME	09	02	11	00	0	2	03	2106	1	00	3,000.00
10	PD	ME	09	02	11	00	0	2	03	2302	1	00	852,321.00
10	PD	ME	09	02	11	00	0	2	03	2401	1	00	21,440.00
10	PD	ME	09	02	11	00	0	2	03	2404	1	00	16,790.00
10	PD	ME	09	02	11	00	0	2	03	2501	1	00	260.00
10	PD	ME	09	02	11	00	0	2	03	2504	1	00	11,000.00
10	PD	ME	09	02	11	00	0	2	03	2602	1	00	1,890.00
10	PD	ME	13	03	05	00	0	2	03	2203	1	26	500,000.00
10	PD	ME	27	02	31	00	0	2	03	2101	1	00	1,071,031.00
10	PD	ME	27	02	31	00	0	2	03	2102	1	00	8,000.00
10	PD	ME	27	02	31	00	0	2	03	2302	1	00	1,094,105.00
10	PD	ME	27	02	31	00	0	2	03	2303	1	00	8,000.00
10	PD	ME	27	02	31	00	0	2	03	2401	1	00	360,000.00
10	PD	ME	27	02	31	00	0	2	03	2402	1	00	250,000.00
10	PD	ME	27	02	31	00	0	2	03	2403	1	00	82,875.00
10	PD	ME	27	02	31	00	0	2	03	2404	1	00	18,500.00
10	PD	ME	27	02	31	00	0	2	03	2504	1	00	117,694.00
10	PD	ME	27	02	31	00	0	2	03	2602	1	00	8,000.00
10	PD	ME	27	02	31	00	0	2	03	2702	1	00	320,000.00
10	PD	ME	27	02	32	00	0	2	03	2101	1	00	3,278.00
10	PD	ME	27	02	32	00	0	2	03	2106	1	00	100.00
10	PD	ME	27	02	32	00	0	2	03	2302	1	00	1,339,113.00
10	PD	ME	27	02	32	00	0	2	03	2303	1	00	34,020.00
10	PD	ME	27	02	32	00	0	2	03	2401	1	00	113,837.00
10	PD	ME	27	02	32	00	0	2	03	2403	1	00	4,666.00
10	PD	ME	27	02	32	00	0	2	03	2404	1	00	318,442.00
10	PD	ME	27	02	32	00	0	2	03	2501	1	00	178,130.00
10	PD	ME	27	02	32	00	0	2	03	2504	1	00	1,540.00
10	PD	ME	27	02	32	00	0	2	03	2505	1	00	144,298.00
10	PD	ME	27	02	34	00	0	2	03	2102	1	00	1,766,122.00
10	PD	ME	27	02	34	00	0	2	03	2302	1	00	142,084,134.00
10	PD	ME	27	02	34	00	0	2	03	2303	1	00	10,962.00
10	PD	ME	27	02	34	00	0	2	03	2401	1	00	29,391,633.00
10	PD	ME	27	02	34	00	0	2	03	2404	1	00	106,412,665.00
10	PD	ME	27	02	34	00	0	2	03	2501	1	00	41,390.00
10	PD	ME	27	02	34	00	0	2	03	2601	1	00	8,759,081.00
10	PD	ME	27	02	34	00	0	2	03	2602	1	00	12,971,174.00
10	PD	ME	27	08	03	00	0	2	03	2101	1	00	2,513,410.00
10	PD	ME	27	08	03	00	0	2	03	2102	1	00	205,724.00
10	PD	ME	27	08	03	00	0	2	03	2302	1	00	4,377,590.00
10	PD	ME	27	08	03	00	0	2	03	2401	1	00	26,422,164.00
10	PD	ME	27	08	03	00	0	2	03	2402	1	00	5,908,345.00
10	PD	ME	27	08	03	00	0	2	03	2403	1	00	810,005.00
10	PD	ME	27	08	03	00	0	2	03	2404	1	00	1,880,090.00
10	PD	ME	27	08	03	00	0	2	03	2501	1	00	33,330.00
10	PD	ME	27	08	03	00	0	2	03	2505	1	00	3,961.00
10	PD	ME	27	08	03	00	0	2	03	2602	1	00	2,159.00
10	PD	ME	27	08	03	00	0	2	03	2702	1	00	58,002.00
10	PD	ME	27	08	06	00	0	2	03	2101	1	00	9,025.00
10	PD	ME	27	08	06	00	0	2	03	2102	1	00	2,293,440.00
10	PD	ME	27	08	06	00	0	2	03	2103	1	00	26,565.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	27	08	06	00	0	2	03	2106	1	00	47,818.00
10	PD	ME	27	08	06	00	0	2	03	2302	1	00	71,599,479.00
10	PD	ME	27	08	06	00	0	2	03	2303	1	00	173,901.00
10	PD	ME	27	08	06	00	0	2	03	2401	1	00	11,953,339.00
10	PD	ME	27	08	06	00	0	2	03	2402	1	00	1,264,067.00
10	PD	ME	27	08	06	00	0	2	03	2403	1	00	36,600.00
10	PD	ME	27	08	06	00	0	2	03	2404	1	00	35,827,492.00
10	PD	ME	27	08	06	00	0	2	03	2501	1	00	130,180.00
10	PD	ME	27	08	06	00	0	2	03	2505	1	00	57,798.00
10	PD	ME	27	08	06	00	0	2	03	2601	1	00	96,064.00
10	PD	ME	27	08	06	00	0	2	03	2602	1	00	7,552,209.00
10	PD	ME	27	08	06	00	0	2	03	2702	1	00	277,022.00
<b>MATERIALES Y SUMINISTROS</b>													<b>751,531,321.00</b>
10	PD	ME	04	09	01	00	0	1	02	3104	1	00	77,670,223.00
10	PD	ME	04	09	01	00	0	1	02	3601	1	00	50,000,000.00
10	PD	ME	04	09	01	00	0	2	03	3101	1	00	1,559,000.00
10	PD	ME	04	09	01	00	0	2	03	3103	1	00	12,106,187.00
10	PD	ME	04	09	01	00	0	2	03	3104	1	00	5,803,646.00
10	PD	ME	04	09	01	00	0	2	03	3105	1	00	23,549,552.00
10	PD	ME	04	09	01	00	0	2	03	3106	1	00	1,607,929.00
10	PD	ME	04	09	01	00	0	2	03	3107	1	00	308,000.00
10	PD	ME	04	09	01	00	0	2	03	3108	1	00	1,346,445.00
10	PD	ME	04	09	01	00	0	2	03	3201	1	00	2,000,000.00
10	PD	ME	04	09	01	00	0	2	03	3203	1	00	860,000.00
10	PD	ME	04	09	01	00	0	2	03	3204	1	00	500,000.00
10	PD	ME	04	09	01	00	0	2	03	3207	1	00	2,000,000.00
10	PD	ME	04	09	01	00	0	2	03	3210	1	00	2,000,000.00
10	PD	ME	04	09	01	00	0	2	03	3212	1	00	4,166,800.00
10	PD	ME	04	09	01	00	0	2	03	3301	1	00	108,122,787.00
10	PD	ME	04	09	01	00	0	2	03	3302	1	00	1,500,000.00
10	PD	ME	04	09	01	00	0	2	03	3303	1	00	35,040,762.00
10	PD	ME	04	09	01	00	0	2	03	3305	1	00	8,785,490.00
10	PD	ME	04	09	01	00	0	2	03	3402	1	00	3,307,552.00
10	PD	ME	04	09	01	00	0	2	03	3403	1	00	2,385,000.00
10	PD	ME	04	09	01	00	0	2	03	3404	1	00	87,361,095.00
10	PD	ME	04	09	01	00	0	2	03	3407	1	00	184,963,935.00
10	PD	ME	04	09	01	00	0	2	03	3409	1	00	7,200,000.00
10	PD	ME	04	09	01	00	0	2	03	3413	1	00	58,830,353.00
10	PD	ME	04	09	01	00	0	2	03	3414	1	00	7,806,090.00
10	PD	ME	04	09	01	00	0	2	03	3415	1	00	1,013,000.00
10	PD	ME	04	09	01	00	0	2	03	3501	1	00	5,194,361.00
10	PD	ME	04	09	01	00	0	2	03	3502	1	00	494,000.00
10	PD	ME	04	09	01	00	0	2	03	3503	1	00	16,612,750.00
10	PD	ME	04	09	01	00	0	2	03	3504	1	00	5,718,209.00
10	PD	ME	04	09	01	00	0	2	03	3505	1	00	500,000.00
10	PD	ME	04	09	01	00	0	2	03	3506	1	00	231,215,933.00
10	PD	ME	04	09	01	00	0	2	03	3507	1	00	100,000.00
10	PD	ME	04	09	01	00	0	2	03	3510	1	00	4,490,674.00
10	PD	ME	04	09	01	00	0	2	03	3511	1	00	1,000,000.00
10	PD	ME	04	09	01	00	0	2	03	3513	1	00	300,000.00
10	PD	ME	04	09	01	00	0	2	03	3602	1	00	2,300,000.00
10	PD	ME	04	09	01	00	0	2	03	3603	1	00	616,504.00
10	PD	ME	04	09	01	00	0	2	03	3604	1	00	480,865.00
10	PD	ME	04	09	01	00	0	2	03	3605	1	00	79,751,707.00
10	PD	ME	04	09	01	00	0	2	03	3606	1	00	6,429,200.00
10	PD	ME	04	09	01	00	0	2	03	3701	1	00	331,000.00
10	PD	ME	04	09	01	00	0	2	03	3702	1	00	363,000.00
10	PD	ME	04	09	01	00	0	2	03	3703	1	00	411,600.00
10	PD	ME	04	09	01	00	0	2	03	3705	1	00	627,460.00
10	PD	ME	04	09	01	00	0	2	03	3706	1	00	603,000.00
10	PD	ME	04	09	01	00	0	2	03	3801	1	00	848,604.00
10	PD	ME	04	09	01	00	0	2	03	3803	1	00	3,639,000.00
10	PD	ME	04	09	01	00	0	2	03	3807	1	00	215,400.00
10	PD	ME	09	02	11	00	0	1	02	3104	1	00	67,095,415.00
10	PD	ME	09	02	11	00	0	2	03	3104	1	00	5,013,479.00
10	PD	ME	09	02	11	00	0	2	03	3106	1	00	675,000.00
10	PD	ME	09	02	11	00	0	2	03	3411	1	00	16,901,325.00
10	PD	ME	09	02	11	00	0	2	03	3501	1	00	10,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	09	02	11	00	0	2	03	3513	1	00	575,000.00
10	PD	ME	13	03	05	00	0	1	02	3104	1	26	3,452,135.00
10	PD	ME	13	03	05	00	0	2	03	3104	1	26	257,949.00
10	PD	ME	13	03	05	00	0	2	03	3506	1	26	300,000.00
10	PD	ME	27	02	31	00	0	1	02	3104	1	00	1,071,667,451.00
10	PD	ME	27	02	31	00	0	2	03	3104	1	00	110,153,542.00
10	PD	ME	27	02	31	00	0	2	03	3207	1	00	3,000,000.00
10	PD	ME	27	02	31	00	0	2	03	3305	1	00	560,000.00
10	PD	ME	27	02	31	00	0	2	03	3506	1	00	700,000.00
10	PD	ME	27	02	31	00	0	2	03	3507	1	00	1,455,702.00
10	PD	ME	27	02	32	00	0	2	03	3301	1	00	150,000.00
10	PD	ME	27	02	32	00	0	2	03	3305	1	00	3,421,500.00
10	PD	ME	27	02	32	00	0	2	03	3503	1	00	867,745.00
10	PD	ME	27	02	33	00	0	2	03	3302	1	00	10,513,782.00
10	PD	ME	27	02	34	00	0	1	02	3104	1	00	101,311,832.00
10	PD	ME	27	02	34	00	0	2	03	3104	1	00	7,570,185.00
10	PD	ME	27	02	34	00	0	2	03	3503	1	00	46,144,000.00
10	PD	ME	27	02	34	00	0	2	03	3505	1	00	1,000,000.00
10	PD	ME	27	02	34	00	0	2	03	3510	1	00	202,123,419.00
10	PD	ME	27	02	34	00	0	2	03	3513	1	00	1,000,000.00
10	PD	ME	27	08	06	00	0	1	02	3104	1	00	151,347,741.00
10	PD	ME	27	08	06	00	0	2	03	3104	1	00	11,308,950.00
10	PD	ME	27	08	06	00	0	2	03	3503	1	00	116,576,004.00
10	PD	ME	27	08	06	00	0	2	03	3504	1	00	14,433,000.00
10	PD	ME	27	08	06	00	0	2	03	3513	1	00	2,787,163.00
<b>SERVICIOS GENERALES</b>													<b>3,006,409,432.00</b>
10	PD	ME	04	09	01	00	0	2	03	4104	1	00	8,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>8,000,000.00</b>
10	PD	ME	04	09	01	01	0	2	03	5101	3	00	11,873,980.00
10	PD	ME	04	09	01	01	0	2	03	5102	3	00	3,455,451.00
10	PD	ME	04	09	01	01	0	2	03	5103	3	00	1,479,978.00
10	PD	ME	04	09	01	01	0	2	03	5204	3	00	4,108,971.00
10	PD	ME	04	09	01	01	0	2	03	5205	3	00	351,226.00
10	PD	ME	04	09	01	01	0	2	03	5206	3	00	5,210,000.00
10	PD	ME	04	09	01	01	0	2	03	5303	3	00	2,670,028.00
10	PD	ME	04	09	01	01	0	2	03	5401	3	00	500,000.00
10	PD	ME	04	09	01	01	0	2	03	5402	3	00	500,000.00
10	PD	ME	04	09	01	01	0	2	03	5501	3	00	24,000.00
10	PD	ME	09	02	11	01	0	2	03	5103	3	00	180,000.00
10	PD	ME	09	02	11	01	0	2	03	5204	3	00	12,040,800.00
10	PD	ME	09	02	11	01	0	2	03	5205	3	00	27,625.00
10	PD	ME	09	02	11	01	0	2	03	5207	3	00	10,000.00
10	PD	ME	09	02	11	01	0	2	03	5402	3	00	2,240.00
10	PD	ME	09	02	11	01	0	2	03	5501	3	00	22,564.00
10	PD	ME	09	02	11	01	0	2	03	5801	3	00	5,001,675.00
10	PD	ME	27	02	31	01	0	2	03	5101	3	00	2,067,388.00
10	PD	ME	27	02	31	01	0	2	03	5102	3	00	519,195.00
10	PD	ME	27	02	31	01	0	2	03	5401	3	00	1,579,623.00
10	PD	ME	27	02	31	01	0	2	03	5402	3	00	758,163.00
10	PD	ME	27	02	32	01	0	2	03	5207	3	00	15,944,403.00
10	PD	ME	27	02	32	01	0	3	02	5207	3	00	202,805,597.00
10	PD	ME	27	02	32	02	0	2	03	5103	3	00	70,000.00
10	PD	ME	27	02	32	02	0	2	03	5205	3	00	1,218,149.00
10	PD	ME	27	02	32	02	0	2	03	5206	3	00	270,000.00
10	PD	ME	27	02	32	02	0	2	03	5401	3	00	1,458,177.00
10	PD	ME	27	02	32	02	0	2	03	5501	3	00	24,000.00
10	PD	ME	27	02	32	02	0	2	03	5502	3	00	2,935,042.00
10	PD	ME	27	02	33	01	0	2	03	5101	3	00	25,000.00
10	PD	ME	27	02	33	01	0	2	03	5103	3	00	75,000.00
10	PD	ME	27	02	34	01	0	2	03	5205	3	00	4,139,977.00
10	PD	ME	27	02	34	01	0	2	03	5207	3	00	120,750.00
10	PD	ME	27	02	34	01	0	2	03	5502	3	00	154,649,470.00
10	PD	ME	27	02	34	01	0	3	02	5502	3	00	90,174,116.00
10	PD	ME	27	08	03	07	0	2	03	5102	3	00	59,800.00
10	PD	ME	27	08	03	07	0	2	03	5202	3	00	863,493.00
10	PD	ME	27	08	03	07	0	2	03	5205	3	00	352,602.00
10	PD	ME	27	08	03	07	0	2	03	5303	3	00	2,605,899.00
10	PD	ME	27	08	03	07	0	2	03	5501	3	00	1,311,351.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	ME	27	08	03	07	0	2	03	5502	3	00	3,787,380.00
10	PD	ME	27	08	06	01	0	2	03	5204	3	00	12,521,780.00
10	PD	ME	27	08	06	01	0	3	02	5204	3	00	55,000,000.00
10	PD	ME	27	08	06	02	0	2	03	5502	3	00	14,772,728.00
10	PD	ME	27	08	06	03	0	2	03	5101	3	00	17,486.00
10	PD	ME	27	08	06	03	0	2	03	5102	3	00	49,996.00
10	PD	ME	27	08	06	03	0	2	03	5202	3	00	3,087,261.00
10	PD	ME	27	08	06	03	0	2	03	5204	3	00	4,649,082.00
10	PD	ME	27	08	06	03	0	2	03	5205	3	00	27,479,598.00
10	PD	ME	27	08	06	03	0	2	03	5206	3	00	648,673.00
10	PD	ME	27	08	06	03	0	2	03	5207	3	00	1,185,616.00
10	PD	ME	27	08	06	03	0	2	03	5303	3	00	4,200,000.00
10	PD	ME	27	08	06	03	0	2	03	5501	3	00	1,121,389.00
10	PD	ME	27	08	06	03	0	2	03	5502	3	00	41,529,329.00
10	PD	ME	27	08	07	01	0	2	03	5303	3	00	88,860,940.00
10	PD	ME	27	08	07	01	0	3	02	5303	3	00	355,443,760.00
10	PD	ME	27	08	08	01	0	2	03	5703	3	35	100,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>1,245,840,751.00</b>
10	PD	ME	27	08	03	01	0	2	03	6100	3	00	26,500,000.00
10	PD	ME	27	08	03	02	0	2	03	6100	3	00	5,200,000.00
10	PD	ME	27	08	03	03	0	2	03	6100	3	00	7,200,000.00
10	PD	ME	27	08	03	04	0	2	03	6100	3	00	2,000,000.00
10	PD	ME	27	08	03	05	0	2	03	6100	3	00	15,000,000.00
10	PD	ME	27	08	03	06	0	2	03	6300	3	00	2,300,000.00
10	PD	ME	27	08	03	08	0	2	03	6100	3	00	50,302,000.00
10	PD	ME	27	08	03	08	0	2	03	6300	3	00	8,050,000.00
10	PD	ME	27	08	08	02	0	2	03	6300	3	35	5,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>121,552,000.00</b>
10	PD	ME	07	02	02	00	0	1	02	9101	3	00	197,500,000.00
10	PD	ME	07	02	02	00	0	1	02	9201	1	00	320,000,000.00
10	PD	ME	07	02	02	00	0	3	02	9101	3	00	197,500,000.00
<b>DEUDA PÚBLICA</b>													<b>715,000,000.00</b>
<b>SISTEMA DE TRANSPORTE COLECTIVO (METRO)</b>													<b>9,661,448,128.00</b>
10	PD	RT	04	09	01	00	0	1	02	1103	1	00	59,579,928.00
10	PD	RT	04	09	01	00	0	1	02	1305	1	00	724,402.00
10	PD	RT	04	09	01	00	0	1	02	1306	1	00	8,283,335.00
10	PD	RT	04	09	01	00	0	1	02	1325	1	00	288,921.00
10	PD	RT	04	09	01	00	0	1	02	1326	1	00	221,403.00
10	PD	RT	04	09	01	00	0	1	02	1402	1	00	8,948,829.00
10	PD	RT	04	09	01	00	0	1	02	1403	1	00	4,456,467.00
10	PD	RT	04	09	01	00	0	1	02	1505	1	00	6,501,692.00
10	PD	RT	04	09	01	00	0	1	02	1507	1	00	2,267,602.00
10	PD	RT	04	09	01	00	0	1	02	1507	1	14	1,388,567.00
10	PD	RT	04	09	01	00	0	1	02	1508	1	00	4,052,560.00
10	PD	RT	04	09	01	00	0	1	02	1509	1	00	18,882,403.00
10	PD	RT	04	09	01	00	0	1	02	1511	1	18	1,618,842.00
10	PD	RT	04	09	01	00	0	1	02	1601	1	00	1,665,046.00
10	PD	RT	04	09	01	00	0	2	03	1103	1	00	4,094,907.00
10	PD	RT	04	09	01	00	0	2	03	1305	1	00	304,731.00
10	PD	RT	04	09	01	00	0	2	03	1325	1	00	66,545.00
10	PD	RT	04	09	01	00	0	2	03	1326	1	00	55,724.00
10	PD	RT	04	09	01	00	0	2	03	1402	1	00	1,615,247.00
10	PD	RT	04	09	01	00	0	2	03	1403	1	00	497,845.00
10	PD	RT	04	09	01	00	0	2	03	1404	1	00	398,448.00
10	PD	RT	04	09	01	00	0	2	03	1505	1	00	125,729.00
10	PD	RT	04	09	01	00	0	2	03	1506	1	00	244,392.00
10	PD	RT	04	09	01	00	0	2	03	1507	1	00	693,713.00
10	PD	RT	04	09	01	00	0	2	03	1508	1	00	842,707.00
10	PD	RT	04	09	01	00	0	2	03	1509	1	00	2,201,858.00
10	PD	RT	04	09	01	00	0	2	03	1511	1	18	180,000.00
10	PD	RT	04	09	01	00	0	2	03	1601	1	00	231,109.00
10	PD	RT	13	08	06	00	0	1	02	1103	1	00	20,953,898.00
10	PD	RT	13	08	06	00	0	1	02	1305	1	00	190,626.00
10	PD	RT	13	08	06	00	0	1	02	1306	1	00	2,133,945.00
10	PD	RT	13	08	06	00	0	1	02	1325	1	00	497,873.00
10	PD	RT	13	08	06	00	0	1	02	1326	1	00	171,441.00
10	PD	RT	13	08	06	00	0	1	02	1402	1	00	3,662,828.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	RT	13	08	06	00	0	1	02	1403	1	00	1,095,459.00
10	PD	RT	13	08	06	00	0	1	02	1501	1	00	439,152.00
10	PD	RT	13	08	06	00	0	1	02	1506	1	00	300,313.00
10	PD	RT	13	08	06	00	0	1	02	1507	1	00	1,615,853.00
10	PD	RT	13	08	06	00	0	1	02	1507	1	14	396,733.00
10	PD	RT	13	08	06	00	0	1	02	1508	1	00	1,177,423.00
10	PD	RT	13	08	06	00	0	1	02	1509	1	00	318,808.00
10	PD	RT	13	08	06	00	0	1	02	1511	1	18	2,266,379.00
10	PD	RT	13	08	06	00	0	1	02	1601	1	00	205,549.00
10	PD	RT	13	08	06	00	0	2	03	1103	1	00	3,301,140.00
10	PD	RT	13	08	06	00	0	2	03	1305	1	00	36,422.00
10	PD	RT	13	08	06	00	0	2	03	1316	1	00	432,552.00
10	PD	RT	13	08	06	00	0	2	03	1325	1	00	84,961.00
10	PD	RT	13	08	06	00	0	2	03	1326	1	00	45,496.00
10	PD	RT	13	08	06	00	0	2	03	1402	1	00	334,738.00
10	PD	RT	13	08	06	00	0	2	03	1403	1	00	217,803.00
10	PD	RT	13	08	06	00	0	2	03	1404	1	00	65,339.00
10	PD	RT	13	08	06	00	0	2	03	1501	1	00	17,586.00
10	PD	RT	13	08	06	00	0	2	03	1505	1	00	46,705.00
10	PD	RT	13	08	06	00	0	2	03	1506	1	00	22,227.00
10	PD	RT	13	08	06	00	0	2	03	1507	1	00	288,498.00
10	PD	RT	13	08	06	00	0	2	03	1508	1	00	227,631.00
10	PD	RT	13	08	06	00	0	2	03	1509	1	00	25,183.00
10	PD	RT	13	08	06	00	0	2	03	1511	1	18	252,000.00
10	PD	RT	13	08	06	00	0	2	03	1601	1	00	67,481.00
10	PD	RT	27	02	21	00	0	1	02	1103	1	00	25,767,493.00
10	PD	RT	27	02	21	00	0	1	02	1305	1	00	332,737.00
10	PD	RT	27	02	21	00	0	1	02	1306	1	00	2,891,525.00
10	PD	RT	27	02	21	00	0	1	02	1325	1	00	791,144.00
10	PD	RT	27	02	21	00	0	1	02	1326	1	00	460,585.00
10	PD	RT	27	02	21	00	0	1	02	1402	1	00	4,665,647.00
10	PD	RT	27	02	21	00	0	1	02	1403	1	00	1,789,680.00
10	PD	RT	27	02	21	00	0	1	02	1501	1	00	391,724.00
10	PD	RT	27	02	21	00	0	1	02	1506	1	00	887,768.00
10	PD	RT	27	02	21	00	0	1	02	1506	1	16	45,000.00
10	PD	RT	27	02	21	00	0	1	02	1507	1	00	3,858,909.00
10	PD	RT	27	02	21	00	0	1	02	1507	1	14	462,856.00
10	PD	RT	27	02	21	00	0	1	02	1508	1	00	1,208,122.00
10	PD	RT	27	02	21	00	0	1	02	1511	1	18	3,237,684.00
10	PD	RT	27	02	21	00	0	1	02	1601	1	00	599,268.00
10	PD	RT	27	02	21	00	0	2	03	1103	1	00	2,437,262.00
10	PD	RT	27	02	21	00	0	2	03	1305	1	00	104,233.00
10	PD	RT	27	02	21	00	0	2	03	1325	1	00	137,319.00
10	PD	RT	27	02	21	00	0	2	03	1326	1	00	160,282.00
10	PD	RT	27	02	21	00	0	2	03	1402	1	00	221,351.00
10	PD	RT	27	02	21	00	0	2	03	1403	1	00	281,191.00
10	PD	RT	27	02	21	00	0	2	03	1404	1	00	242,048.00
10	PD	RT	27	02	21	00	0	2	03	1501	1	00	285,661.00
10	PD	RT	27	02	21	00	0	2	03	1506	1	00	240,197.00
10	PD	RT	27	02	21	00	0	2	03	1507	1	00	424,178.00
10	PD	RT	27	02	21	00	0	2	03	1508	1	00	361,328.00
10	PD	RT	27	02	21	00	0	2	03	1511	1	18	360,001.00
10	PD	RT	27	02	21	00	0	2	03	1601	1	00	105,194.00
10	PD	RT	27	02	23	00	0	1	02	1103	1	00	224,187,068.00
10	PD	RT	27	02	23	00	0	1	02	1305	1	00	1,863,398.00
10	PD	RT	27	02	23	00	0	1	02	1306	1	00	28,319,461.00
10	PD	RT	27	02	23	00	0	1	02	1325	1	00	3,168,693.00
10	PD	RT	27	02	23	00	0	1	02	1326	1	00	1,938,602.00
10	PD	RT	27	02	23	00	0	1	02	1402	1	00	30,431,480.00
10	PD	RT	27	02	23	00	0	1	02	1403	1	00	15,336,789.00
10	PD	RT	27	02	23	00	0	1	02	1501	1	00	2,898,268.00
10	PD	RT	27	02	23	00	0	1	02	1506	1	00	5,786,536.00
10	PD	RT	27	02	23	00	0	1	02	1506	1	16	55,000.00
10	PD	RT	27	02	23	00	0	1	02	1507	1	00	23,735,055.00
10	PD	RT	27	02	23	00	0	1	02	1507	1	14	4,364,067.00
10	PD	RT	27	02	23	00	0	1	02	1508	1	00	16,074,878.00
10	PD	RT	27	02	23	00	0	1	02	1509	1	00	8,602,324.00
10	PD	RT	27	02	23	00	0	1	02	1511	1	18	25,253,933.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	RT	27	02	23	00	0	1	02	1601	1	00	5,652,471.00
10	PD	RT	27	02	23	00	0	2	03	1103	1	00	28,965,594.00
10	PD	RT	27	02	23	00	0	2	03	1305	1	00	1,648,096.00
10	PD	RT	27	02	23	00	0	2	03	1316	1	00	3,689,806.00
10	PD	RT	27	02	23	00	0	2	03	1325	1	00	2,365,397.00
10	PD	RT	27	02	23	00	0	2	03	1326	1	00	1,649,121.00
10	PD	RT	27	02	23	00	0	2	03	1402	1	00	4,324,499.00
10	PD	RT	27	02	23	00	0	2	03	1403	1	00	1,234,498.00
10	PD	RT	27	02	23	00	0	2	03	1404	1	00	1,648,709.00
10	PD	RT	27	02	23	00	0	2	03	1501	1	00	2,433,186.00
10	PD	RT	27	02	23	00	0	2	03	1505	1	00	1,436,772.00
10	PD	RT	27	02	23	00	0	2	03	1506	1	00	1,344,024.00
10	PD	RT	27	02	23	00	0	2	03	1507	1	00	3,643,181.00
10	PD	RT	27	02	23	00	0	2	03	1508	1	00	2,734,721.00
10	PD	RT	27	02	23	00	0	2	03	1509	1	00	1,307,851.00
10	PD	RT	27	02	23	00	0	2	03	1511	1	18	2,808,003.00
10	PD	RT	27	02	23	00	0	2	03	1601	1	00	1,141,034.00
<b>SERVICIOS PERSONALES</b>													<b>684,117,896.00</b>
10	PD	RT	04	09	01	00	0	2	03	2101	1	00	1,000,000.00
10	PD	RT	04	09	01	00	0	2	03	2103	1	00	200,000.00
10	PD	RT	04	09	01	00	0	2	03	2105	1	00	500,000.00
10	PD	RT	04	09	01	00	0	2	03	2106	1	00	900,000.00
10	PD	RT	04	09	01	00	0	2	03	2201	1	00	1,500,000.00
10	PD	RT	04	09	01	00	0	2	03	2203	1	00	2,000.00
10	PD	RT	04	09	01	00	0	2	03	2303	1	00	200,000.00
10	PD	RT	04	09	01	00	0	2	03	2403	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	2404	1	00	50,000.00
10	PD	RT	04	09	01	00	0	2	03	2503	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	2504	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	2505	1	00	15,000.00
10	PD	RT	04	09	01	00	0	2	03	2601	1	00	851,392.00
10	PD	RT	13	08	06	00	0	2	03	2601	1	00	15,600,000.00
10	PD	RT	13	08	06	00	0	2	03	2701	1	00	1,121,000.00
10	PD	RT	27	02	11	00	0	2	03	2201	1	00	400,000.00
10	PD	RT	27	02	11	00	0	2	03	2302	1	00	1,000,000.00
10	PD	RT	27	02	11	00	0	2	03	2601	1	00	500,000.00
10	PD	RT	27	02	21	00	0	2	03	2102	1	00	950,000.00
10	PD	RT	27	02	21	00	0	2	03	2302	1	00	50,155,362.00
10	PD	RT	27	02	21	00	0	2	03	2402	1	00	360,000.00
10	PD	RT	27	02	21	00	0	2	03	2404	1	00	500,000.00
10	PD	RT	27	02	21	00	0	2	03	2602	1	00	10,000,000.00
10	PD	RT	27	02	21	00	0	2	03	2701	1	00	4,867,000.00
10	PD	RT	27	02	21	00	0	2	03	2702	1	00	500,000.00
10	PD	RT	27	02	21	00	0	2	03	2901	1	00	2,000,000.00
10	PD	RT	27	02	23	00	0	2	03	2601	1	00	213,048,608.00
10	PD	RT	27	02	23	00	0	2	03	2701	1	00	12,812,000.00
10	PD	RT	27	08	05	00	0	2	03	2401	1	00	1,000,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>320,332,362.00</b>
10	PD	RT	04	09	01	00	0	1	02	3301	1	00	310,500.00
10	PD	RT	04	09	01	00	0	2	03	3101	1	00	15,000.00
10	PD	RT	04	09	01	00	0	2	03	3103	1	00	1,388,848.00
10	PD	RT	04	09	01	00	0	2	03	3103	1	22	11,152.00
10	PD	RT	04	09	01	00	0	2	03	3106	1	00	900,000.00
10	PD	RT	04	09	01	00	0	2	03	3108	1	00	30,000.00
10	PD	RT	04	09	01	00	0	2	03	3201	1	00	8,800,000.00
10	PD	RT	04	09	01	00	0	2	03	3212	1	00	300,000.00
10	PD	RT	04	09	01	00	0	2	03	3301	1	00	850,000.00
10	PD	RT	04	09	01	00	0	2	03	3302	1	00	800,000.00
10	PD	RT	04	09	01	00	0	2	03	3305	1	32	1,500,000.00
10	PD	RT	04	09	01	00	0	2	03	3403	1	00	1,689,500.00
10	PD	RT	04	09	01	00	0	2	03	3404	1	00	15,000,000.00
10	PD	RT	04	09	01	00	0	2	03	3404	1	25	700,000.00
10	PD	RT	04	09	01	00	0	2	03	3407	1	00	800,000.00
10	PD	RT	04	09	01	00	0	2	03	3409	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	3415	1	00	90,000.00
10	PD	RT	04	09	01	00	0	2	03	3506	1	00	2,500,000.00
10	PD	RT	04	09	01	00	0	2	03	3510	1	00	224,000.00
10	PD	RT	04	09	01	00	0	2	03	3511	1	00	170,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	RT	04	09	01	00	0	2	03	3604	1	00	60,000.00
10	PD	RT	04	09	01	00	0	2	03	3605	1	00	3,320,000.00
10	PD	RT	04	09	01	00	0	2	03	3606	1	00	700,000.00
10	PD	RT	04	09	01	00	0	2	03	3701	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	3702	1	00	100,000.00
10	PD	RT	04	09	01	00	0	2	03	3703	1	00	175,950.00
10	PD	RT	04	09	01	00	0	2	03	3803	1	00	16,000.00
10	PD	RT	04	09	01	00	0	2	03	3905	1	00	5,000.00
10	PD	RT	13	02	01	00	0	2	03	3606	1	00	300,000.00
10	PD	RT	13	08	06	00	0	2	03	3210	1	00	1,000,000.00
10	PD	RT	13	08	06	00	0	2	03	3301	1	00	100,000.00
10	PD	RT	13	08	06	00	0	2	03	3402	1	00	200,000.00
10	PD	RT	13	08	06	00	0	2	03	3407	1	00	760,717.00
10	PD	RT	13	08	06	00	0	2	03	3413	1	00	240,000.00
10	PD	RT	27	02	11	00	0	2	03	3402	1	00	50,000.00
10	PD	RT	27	02	11	00	0	2	03	3703	1	00	100,000.00
10	PD	RT	27	02	21	00	0	2	03	3104	1	00	4,120,000.00
10	PD	RT	27	02	21	00	0	2	03	3105	1	00	2,000,000.00
10	PD	RT	27	02	21	00	0	2	03	3501	1	00	1,000,000.00
10	PD	RT	27	02	21	00	0	2	03	3502	1	00	100,000.00
10	PD	RT	27	02	21	00	0	2	03	3503	1	00	2,600,000.00
10	PD	RT	27	02	23	00	0	1	02	3207	1	00	50,000,000.00
10	PD	RT	27	02	23	00	0	2	03	3109	1	00	75,000.00
10	PD	RT	27	02	23	00	0	2	03	3210	1	00	2,800,000.00
10	PD	RT	27	02	23	00	0	2	03	3301	1	00	150,000.00
10	PD	RT	27	02	23	00	0	2	03	3402	1	00	2,400,000.00
10	PD	RT	27	02	23	00	0	2	03	3407	1	00	6,773,919.00
10	PD	RT	27	02	23	00	0	2	03	3409	1	00	1,500,000.00
10	PD	RT	27	02	23	00	0	2	03	3413	1	00	2,760,000.00
10	PD	RT	27	02	23	00	0	2	03	3513	1	00	125,000.00
10	PD	RT	27	08	05	00	0	2	03	3504	1	00	900,000.00
10	PD	RT	27	08	05	00	0	2	03	3505	1	00	300,000.00
<b>SERVICIOS GENERALES</b>													<b>121,010,586.00</b>
10	PD	RT	04	09	01	00	0	2	03	4103	1	00	20,000.00
10	PD	RT	04	09	01	00	0	2	03	4104	1	00	400,000.00
10	PD	RT	27	02	21	00	0	2	03	4103	1	00	10,000.00
10	PD	RT	27	02	23	00	0	2	03	4103	1	00	20,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>450,000.00</b>
10	PD	RT	27	02	22	01	0	1	02	5303	3	00	81,900,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>81,900,000.00</b>
<b>RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL</b>													<b>1,207,810,844.00</b>
10	PD	TE	04	09	01	00	0	1	02	1103	1	00	51,301,402.00
10	PD	TE	04	09	01	00	0	1	02	1301	1	00	1,340,659.00
10	PD	TE	04	09	01	00	0	1	02	1305	1	00	3,045,654.00
10	PD	TE	04	09	01	00	0	1	02	1306	1	00	7,063,299.00
10	PD	TE	04	09	01	00	0	1	02	1316	1	00	4,825,572.00
10	PD	TE	04	09	01	00	0	1	02	1319	1	00	1,514,713.00
10	PD	TE	04	09	01	00	0	1	02	1325	1	00	797,900.00
10	PD	TE	04	09	01	00	0	1	02	1326	1	00	4,611,783.00
10	PD	TE	04	09	01	00	0	1	02	1402	1	00	13,796,394.00
10	PD	TE	04	09	01	00	0	1	02	1403	1	00	4,649,925.00
10	PD	TE	04	09	01	00	0	1	02	1404	1	00	627,263.00
10	PD	TE	04	09	01	00	0	1	02	1501	1	00	7,662,074.00
10	PD	TE	04	09	01	00	0	1	02	1505	1	00	24,611,526.00
10	PD	TE	04	09	01	00	0	1	02	1506	1	00	8,376,675.00
10	PD	TE	04	09	01	00	0	1	02	1507	1	00	7,780,480.00
10	PD	TE	04	09	01	00	0	1	02	1508	1	00	5,763,102.00
10	PD	TE	04	09	01	00	0	1	02	1509	1	00	17,648,068.00
10	PD	TE	04	09	01	00	0	1	02	1511	1	00	9,848,371.00
10	PD	TE	04	09	01	00	0	1	02	1601	1	00	2,231,543.00
10	PD	TE	27	02	41	00	0	1	02	1103	1	00	96,843,901.00
10	PD	TE	27	02	41	00	0	1	02	1301	1	00	3,214,007.00
10	PD	TE	27	02	41	00	0	1	02	1305	1	00	5,967,535.00
10	PD	TE	27	02	41	00	0	1	02	1306	1	00	14,026,909.00
10	PD	TE	27	02	41	00	0	1	02	1319	1	00	1,410,451.00
10	PD	TE	27	02	41	00	0	1	02	1325	1	00	1,063,341.00
10	PD	TE	27	02	41	00	0	1	02	1326	1	00	1,780,825.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	TE	27	02	41	00	0	1	02	1402	1	00	24,839,188.00
10	PD	TE	27	02	41	00	0	1	02	1403	1	00	8,371,358.00
10	PD	TE	27	02	41	00	0	1	02	1404	1	00	764,325.00
10	PD	TE	27	02	41	00	0	1	02	1501	1	00	15,793,331.00
10	PD	TE	27	02	41	00	0	1	02	1506	1	00	23,693,786.00
10	PD	TE	27	02	41	00	0	1	02	1507	1	00	5,590,302.00
10	PD	TE	27	02	41	00	0	1	02	1508	1	00	10,376,168.00
10	PD	TE	27	02	41	00	0	1	02	1509	1	00	1,579,493.00
10	PD	TE	27	02	41	00	0	1	02	1511	1	00	10,673,845.00
10	PD	TE	27	02	41	00	0	1	02	1601	1	00	4,023,594.00
10	PD	TE	27	02	42	00	0	1	02	1103	1	00	35,380,265.00
10	PD	TE	27	02	42	00	0	1	02	1301	1	00	1,480,088.00
10	PD	TE	27	02	42	00	0	1	02	1305	1	00	2,617,579.00
10	PD	TE	27	02	42	00	0	1	02	1306	1	00	6,141,617.00
10	PD	TE	27	02	42	00	0	1	02	1319	1	00	937,200.00
10	PD	TE	27	02	42	00	0	1	02	1325	1	00	902,622.00
10	PD	TE	27	02	42	00	0	1	02	1326	1	00	887,240.00
10	PD	TE	27	02	42	00	0	1	02	1402	1	00	9,632,829.00
10	PD	TE	27	02	42	00	0	1	02	1403	1	00	3,246,496.00
10	PD	TE	27	02	42	00	0	1	02	1404	1	00	343,767.00
10	PD	TE	27	02	42	00	0	1	02	1501	1	00	6,895,678.00
10	PD	TE	27	02	42	00	0	1	02	1506	1	00	7,813,261.00
10	PD	TE	27	02	42	00	0	1	02	1507	1	00	2,518,310.00
10	PD	TE	27	02	42	00	0	1	02	1508	1	00	4,023,949.00
10	PD	TE	27	02	42	00	0	1	02	1509	1	00	1,913,169.00
10	PD	TE	27	02	42	00	0	1	02	1511	1	00	4,075,604.00
10	PD	TE	27	02	42	00	0	1	02	1601	1	00	1,576,342.00
10	PD	TE	27	02	51	00	0	1	02	1103	1	00	12,897,494.00
10	PD	TE	27	02	51	00	0	1	02	1301	1	00	287,199.00
10	PD	TE	27	02	51	00	0	1	02	1305	1	00	623,737.00
10	PD	TE	27	02	51	00	0	1	02	1306	1	00	1,885,413.00
10	PD	TE	27	02	51	00	0	1	02	1319	1	00	290,168.00
10	PD	TE	27	02	51	00	0	1	02	1325	1	00	274,903.00
10	PD	TE	27	02	51	00	0	1	02	1326	1	00	279,091.00
10	PD	TE	27	02	51	00	0	1	02	1402	1	00	3,319,321.00
10	PD	TE	27	02	51	00	0	1	02	1403	1	00	1,118,166.00
10	PD	TE	27	02	51	00	0	1	02	1404	1	00	107,647.00
10	PD	TE	27	02	51	00	0	1	02	1501	1	00	2,110,956.00
10	PD	TE	27	02	51	00	0	1	02	1506	1	00	3,141,726.00
10	PD	TE	27	02	51	00	0	1	02	1507	1	00	738,369.00
10	PD	TE	27	02	51	00	0	1	02	1508	1	00	1,385,912.00
10	PD	TE	27	02	51	00	0	1	02	1509	1	00	870,990.00
10	PD	TE	27	02	51	00	0	1	02	1511	1	00	1,094,480.00
10	PD	TE	27	02	51	00	0	1	02	1601	1	00	538,273.00
10	PD	TE	27	02	52	00	0	1	02	1103	1	00	5,054,474.00
10	PD	TE	27	02	52	00	0	1	02	1301	1	00	127,512.00
10	PD	TE	27	02	52	00	0	1	02	1305	1	00	316,266.00
10	PD	TE	27	02	52	00	0	1	02	1306	1	00	752,457.00
10	PD	TE	27	02	52	00	0	1	02	1319	1	00	165,711.00
10	PD	TE	27	02	52	00	0	1	02	1325	1	00	86,872.00
10	PD	TE	27	02	52	00	0	1	02	1326	1	00	229,005.00
10	PD	TE	27	02	52	00	0	1	02	1402	1	00	1,365,558.00
10	PD	TE	27	02	52	00	0	1	02	1403	1	00	460,244.00
10	PD	TE	27	02	52	00	0	1	02	1404	1	00	57,444.00
10	PD	TE	27	02	52	00	0	1	02	1501	1	00	836,028.00
10	PD	TE	27	02	52	00	0	1	02	1506	1	00	913,718.00
10	PD	TE	27	02	52	00	0	1	02	1507	1	00	249,546.00
10	PD	TE	27	02	52	00	0	1	02	1508	1	00	570,429.00
10	PD	TE	27	02	52	00	0	1	02	1509	1	00	1,225,241.00
10	PD	TE	27	02	52	00	0	1	02	1511	1	00	393,260.00
10	PD	TE	27	02	52	00	0	1	02	1601	1	00	217,345.00
10	PD	TE	27	08	04	00	0	1	02	1103	1	00	17,983,460.00
10	PD	TE	27	08	04	00	0	1	02	1301	1	00	632,791.00
10	PD	TE	27	08	04	00	0	1	02	1305	1	00	1,286,393.00
10	PD	TE	27	08	04	00	0	1	02	1306	1	00	3,054,800.00
10	PD	TE	27	08	04	00	0	1	02	1319	1	00	515,422.00
10	PD	TE	27	08	04	00	0	1	02	1325	1	00	420,043.00
10	PD	TE	27	08	04	00	0	1	02	1326	1	00	563,682.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	TE	27	08	04	00	0	1	02	1402	1	00	4,913,874.00
10	PD	TE	27	08	04	00	0	1	02	1403	1	00	1,656,114.00
10	PD	TE	27	08	04	00	0	1	02	1404	1	00	183,136.00
10	PD	TE	27	08	04	00	0	1	02	1501	1	00	3,389,946.00
10	PD	TE	27	08	04	00	0	1	02	1506	1	00	3,805,798.00
10	PD	TE	27	08	04	00	0	1	02	1507	1	00	1,185,552.00
10	PD	TE	27	08	04	00	0	1	02	1508	1	00	2,052,677.00
10	PD	TE	27	08	04	00	0	1	02	1509	1	00	1,933,745.00
10	PD	TE	27	08	04	00	0	1	02	1511	1	00	1,909,099.00
10	PD	TE	27	08	04	00	0	1	02	1601	1	00	797,187.00
<b>SERVICIOS PERSONALES</b>													<b>588,163,452.00</b>
10	PD	TE	04	09	01	00	0	1	02	2302	1	00	8,150,103.00
10	PD	TE	04	09	01	00	0	2	03	2101	1	00	486,500.00
10	PD	TE	04	09	01	00	0	2	03	2102	1	00	1,250,000.00
10	PD	TE	04	09	01	00	0	2	03	2103	1	00	40,500.00
10	PD	TE	04	09	01	00	0	2	03	2105	1	00	260,000.00
10	PD	TE	04	09	01	00	0	2	03	2106	1	00	800,000.00
10	PD	TE	04	09	01	00	0	2	03	2201	1	00	164,000.00
10	PD	TE	04	09	01	00	0	2	03	2203	1	00	5,445.00
10	PD	TE	04	09	01	00	0	2	03	2302	1	00	17,994,519.00
10	PD	TE	04	09	01	00	0	2	03	2303	1	00	204,000.00
10	PD	TE	04	09	01	00	0	2	03	2401	1	00	1,915,077.00
10	PD	TE	04	09	01	00	0	2	03	2402	1	00	1,503,183.00
10	PD	TE	04	09	01	00	0	2	03	2403	1	00	40,000.00
10	PD	TE	04	09	01	00	0	2	03	2404	1	00	500,000.00
10	PD	TE	04	09	01	00	0	2	03	2501	1	00	85,680.00
10	PD	TE	04	09	01	00	0	2	03	2503	1	00	250,000.00
10	PD	TE	04	09	01	00	0	2	03	2504	1	00	35,722.00
10	PD	TE	04	09	01	00	0	2	03	2601	1	00	4,236,868.00
10	PD	TE	04	09	01	00	0	2	03	2602	1	00	568,390.00
10	PD	TE	04	09	01	00	0	2	03	2701	1	00	5,421,573.00
10	PD	TE	04	09	01	00	0	2	03	2702	1	00	2,601,204.00
10	PD	TE	27	02	42	00	0	1	02	2302	1	00	5,030,343.00
10	PD	TE	27	02	42	00	0	2	03	2302	1	00	19,537,549.00
10	PD	TE	27	02	42	00	0	2	03	2401	1	00	1,708,172.00
10	PD	TE	27	02	42	00	0	2	03	2402	1	00	2,158,854.00
10	PD	TE	27	02	42	00	0	2	03	2404	1	00	1,800,000.00
10	PD	TE	27	02	42	00	0	2	03	2602	1	00	436,644.00
10	PD	TE	27	02	52	00	0	1	02	2302	1	00	688,814.00
10	PD	TE	27	02	52	00	0	2	03	2302	1	00	17,583,795.00
10	PD	TE	27	02	52	00	0	2	03	2401	1	00	2,355,856.00
10	PD	TE	27	02	52	00	0	2	03	2402	1	00	472,462.00
10	PD	TE	27	02	52	00	0	2	03	2404	1	00	2,000,000.00
10	PD	TE	27	02	52	00	0	2	03	2501	1	00	788,948.00
10	PD	TE	27	02	52	00	0	2	03	2602	1	00	436,644.00
10	PD	TE	27	08	04	00	0	2	03	2302	1	00	11,722,530.00
10	PD	TE	27	08	04	00	0	2	03	2401	1	00	1,138,782.00
10	PD	TE	27	08	04	00	0	2	03	2402	1	00	1,439,236.00
10	PD	TE	27	08	04	00	0	2	03	2404	1	00	1,200,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>117,011,393.00</b>
10	PD	TE	04	09	01	00	0	2	03	3103	1	00	1,518,161.00
10	PD	TE	04	09	01	00	0	2	03	3105	1	00	3,210,030.00
10	PD	TE	04	09	01	00	0	2	03	3212	1	00	328,604.00
10	PD	TE	04	09	01	00	0	2	03	3301	1	00	4,399,758.00
10	PD	TE	04	09	01	00	0	2	03	3302	1	00	1,211,136.00
10	PD	TE	04	09	01	00	0	2	03	3305	1	00	2,195,975.00
10	PD	TE	04	09	01	00	0	2	03	3403	1	00	2,456,780.00
10	PD	TE	04	09	01	00	0	2	03	3404	1	00	27,766,800.00
10	PD	TE	04	09	01	00	0	2	03	3407	1	00	5,471,000.00
10	PD	TE	04	09	01	00	0	2	03	3413	1	00	1,944,000.00
10	PD	TE	04	09	01	00	0	2	03	3415	1	00	15,000.00
10	PD	TE	04	09	01	00	0	2	03	3501	1	00	104,500.00
10	PD	TE	04	09	01	00	0	2	03	3502	1	00	90,000.00
10	PD	TE	04	09	01	00	0	2	03	3503	1	00	2,486,975.00
10	PD	TE	04	09	01	00	0	2	03	3504	1	00	230,000.00
10	PD	TE	04	09	01	00	0	2	03	3506	1	00	6,590,114.00
10	PD	TE	04	09	01	00	0	2	03	3510	1	00	24,083,606.00
10	PD	TE	04	09	01	00	0	2	03	3512	1	00	63,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
10	PD	TE	04	09	01	00	0	2	03	3513	1	00	900,000.00
10	PD	TE	04	09	01	00	0	2	03	3604	1	00	120,000.00
10	PD	TE	04	09	01	00	0	2	03	3605	1	00	2,064,800.00
10	PD	TE	04	09	01	00	0	2	03	3701	1	00	50,000.00
10	PD	TE	04	09	01	00	0	2	03	3702	1	00	670,886.00
10	PD	TE	04	09	01	00	0	2	03	3703	1	00	48,000.00
10	PD	TE	13	02	01	00	0	2	03	3605	1	00	60,000.00
10	PD	TE	27	02	41	00	0	1	02	3104	1	00	102,438,000.00
10	PD	TE	27	02	41	00	0	2	03	3210	1	00	360,000.00
10	PD	TE	27	02	41	00	0	2	03	3407	1	00	64,498.00
10	PD	TE	27	02	41	00	0	2	03	3703	1	00	37,940.00
10	PD	TE	27	02	51	00	0	1	02	3104	1	00	32,562,000.00
10	PD	TE	27	02	51	00	0	2	03	3407	1	00	22,502.00
10	PD	TE	27	02	51	00	0	2	03	3503	1	00	1,641,210.00
10	PD	TE	27	02	51	00	0	2	03	3703	1	00	12,060.00
10	PD	TE	27	02	52	00	0	2	03	3402	1	00	322,000.00
10	PD	TE	27	02	52	00	0	2	03	3503	1	00	2,945,467.00
10	PD	TE	27	02	54	00	0	2	03	3503	1	00	10,000.00
10	PD	TE	27	08	04	00	0	2	03	3106	1	00	922,862.00
10	PD	TE	27	08	04	00	0	2	03	3108	1	00	830,477.00
10	PD	TE	27	08	04	00	0	2	03	3503	1	00	984,726.00
10	PD	TE	27	08	04	00	0	2	03	3505	1	00	625,000.00
<b>SERVICIOS GENERALES</b>													<b>231,857,867.00</b>
10	PD	TE	04	09	01	00	0	1	02	4104	1	00	594,000.00
10	PD	TE	04	09	01	00	0	1	02	4801	1	00	44,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>44,594,000.00</b>
<b>SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL</b>													<b>981,626,712.00</b>
11	CO	01	04	09	01	00	0	1	01	1102	1	00	84,234,727.00
11	CO	01	04	09	01	00	0	1	01	1103	1	00	50,438,216.00
11	CO	01	04	09	01	00	0	1	01	1301	1	00	384,877.00
11	CO	01	04	09	01	00	0	1	01	1305	1	00	3,930,911.00
11	CO	01	04	09	01	00	0	1	01	1308	1	06	1,654,899.00
11	CO	01	04	09	01	00	0	1	01	1321	1	00	6,132,166.00
11	CO	01	04	09	01	00	0	1	01	1322	1	00	5,817,916.00
11	CO	01	04	09	01	00	0	1	01	1401	2	01	13,945,697.00
11	CO	01	04	09	01	00	0	1	01	1401	2	02	6,374,414.00
11	CO	01	04	09	01	00	0	1	01	1401	2	03	60,000.00
11	CO	01	04	09	01	00	0	1	01	1403	2	01	2,490,224.00
11	CO	01	04	09	01	00	0	1	01	1403	2	02	4,553,222.00
11	CO	01	04	09	01	00	0	1	01	1403	2	03	60,000.00
11	CO	01	04	09	01	00	0	1	01	1404	1	00	1,793,053.00
11	CO	01	04	09	01	00	0	1	01	1405	2	00	1,898,217.00
11	CO	01	04	09	01	00	0	1	01	1407	2	00	380,049.00
11	CO	01	04	09	01	00	0	1	01	1501	2	00	9,341,599.00
11	CO	01	04	09	01	00	0	1	01	1506	1	00	17,507,116.00
11	CO	01	04	09	01	00	0	1	01	1507	1	00	14,521,307.00
11	CO	01	04	09	01	00	0	1	01	1507	1	06	34,174,734.00
11	CO	01	04	09	01	00	0	1	01	1508	2	00	2,821,724.00
11	CO	01	04	09	01	00	0	1	01	1509	1	00	36,439,189.00
11	CO	01	04	09	01	00	0	1	01	1511	2	06	12,534,856.00
11	CO	01	04	09	01	00	0	1	01	1601	2	00	4,106,641.00
11	CO	01	04	09	03	00	0	1	01	1102	1	00	8,654,767.00
11	CO	01	04	09	03	00	0	1	01	1103	1	00	8,419,982.00
11	CO	01	04	09	03	00	0	1	01	1301	1	00	62,712.00
11	CO	01	04	09	03	00	0	1	01	1305	1	00	561,844.00
11	CO	01	04	09	03	00	0	1	01	1316	1	06	5,376,845.00
11	CO	01	04	09	03	00	0	1	01	1317	1	06	33,502,371.00
11	CO	01	04	09	03	00	0	1	01	1321	1	00	569,620.00
11	CO	01	04	09	03	00	0	1	01	1322	1	00	2,167,965.00
11	CO	01	04	09	03	00	0	1	01	1401	2	01	1,997,573.00
11	CO	01	04	09	03	00	0	1	01	1401	2	02	826,416.00
11	CO	01	04	09	03	00	0	1	01	1403	2	01	426,246.00
11	CO	01	04	09	03	00	0	1	01	1403	2	02	590,320.00
11	CO	01	04	09	03	00	0	1	01	1404	1	00	283,226.00
11	CO	01	04	09	03	00	0	1	01	1405	2	00	241,884.00
11	CO	01	04	09	03	00	0	1	01	1407	2	00	48,949.00
11	CO	01	04	09	03	00	0	1	01	1501	2	00	1,191,488.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	04	09	03	00	0	1	01	1506	1	00	3,397,902.00
11	CO	01	04	09	03	00	0	1	01	1507	1	00	1,590,381.00
11	CO	01	04	09	03	00	0	1	01	1508	2	00	386,683.00
11	CO	01	04	09	03	00	0	1	01	1509	1	00	5,408,518.00
11	CO	01	04	09	03	00	0	1	01	1601	2	00	584,917.00
11	CO	01	04	09	04	00	0	1	01	1102	1	00	3,102,110.00
11	CO	01	04	09	04	00	0	1	01	1103	1	00	2,317,397.00
11	CO	01	04	09	04	00	0	1	01	1301	1	00	14,434.00
11	CO	01	04	09	04	00	0	1	01	1305	1	00	156,453.00
11	CO	01	04	09	04	00	0	1	01	1321	1	00	233,972.00
11	CO	01	04	09	04	00	0	1	01	1322	1	00	152,228.00
11	CO	01	04	09	04	00	0	1	01	1401	2	01	570,618.00
11	CO	01	04	09	04	00	0	1	01	1401	2	02	232,043.00
11	CO	01	04	09	04	00	0	1	01	1403	2	01	116,856.00
11	CO	01	04	09	04	00	0	1	01	1403	2	02	165,745.00
11	CO	01	04	09	04	00	0	1	01	1404	1	00	121,448.00
11	CO	01	04	09	04	00	0	1	01	1405	2	00	69,126.00
11	CO	01	04	09	04	00	0	1	01	1407	2	00	13,853.00
11	CO	01	04	09	04	00	0	1	01	1501	2	00	314,421.00
11	CO	01	04	09	04	00	0	1	01	1506	1	00	383,143.00
11	CO	01	04	09	04	00	0	1	01	1507	1	00	507,413.00
11	CO	01	04	09	04	00	0	1	01	1508	2	00	111,829.00
11	CO	01	04	09	04	00	0	1	01	1509	1	00	3,582,104.00
11	CO	01	04	09	04	00	0	1	01	1601	2	00	211,364.00
11	CO	01	09	01	02	00	0	1	01	1102	1	00	385,975,124.00
11	CO	01	09	01	02	00	0	1	01	1103	1	00	2,356,362.00
11	CO	01	09	01	02	00	0	1	01	1301	1	00	14,320.00
11	CO	01	09	01	02	00	0	1	01	1305	1	00	15,490,072.00
11	CO	01	09	01	02	00	0	1	01	1321	1	00	16,359,701.00
11	CO	01	09	01	02	00	0	1	01	1322	1	00	179,478,016.00
11	CO	01	09	01	02	00	0	1	01	1401	2	01	37,951,771.00
11	CO	01	09	01	02	00	0	1	01	1401	2	02	38,884,929.00
11	CO	01	09	01	02	00	0	1	01	1403	2	01	145,222.00
11	CO	01	09	01	02	00	0	1	01	1403	2	02	27,781,407.00
11	CO	01	09	01	02	00	0	1	01	1404	1	00	120,681.00
11	CO	01	09	01	02	00	0	1	01	1405	2	00	11,517,873.00
11	CO	01	09	01	02	00	0	1	01	1407	1	05	150,000.00
11	CO	01	09	01	02	00	0	1	01	1407	2	00	757,560.00
11	CO	01	09	01	02	00	0	1	01	1501	2	00	24,235,205.00
11	CO	01	09	01	02	00	0	1	01	1506	1	00	296,789,483.00
11	CO	01	09	01	02	00	0	1	01	1507	1	00	16,308,686.00
11	CO	01	09	01	02	00	0	1	01	1508	2	00	9,343,046.00
11	CO	01	09	01	02	00	0	1	01	1509	1	00	10,701,985.00
11	CO	01	09	01	02	00	0	1	01	1601	2	00	13,030,776.00
11	CO	01	09	01	09	00	0	1	01	1102	1	00	11,889,674.00
11	CO	01	09	01	09	00	0	1	01	1103	1	00	12,868,442.00
11	CO	01	09	01	09	00	0	1	01	1301	1	00	62,849.00
11	CO	01	09	01	09	00	0	1	01	1305	1	00	853,041.00
11	CO	01	09	01	09	00	0	1	01	1321	1	00	780,911.00
11	CO	01	09	01	09	00	0	1	01	1322	1	00	3,962,941.00
11	CO	01	09	01	09	00	0	1	01	1401	2	01	2,976,033.00
11	CO	01	09	01	09	00	0	1	01	1401	2	02	1,248,617.00
11	CO	01	09	01	09	00	0	1	01	1403	2	01	643,346.00
11	CO	01	09	01	09	00	0	1	01	1403	2	02	892,053.00
11	CO	01	09	01	09	00	0	1	01	1404	1	00	709,886.00
11	CO	01	09	01	09	00	0	1	01	1405	2	00	383,673.00
11	CO	01	09	01	09	00	0	1	01	1407	2	00	65,112.00
11	CO	01	09	01	09	00	0	1	01	1501	2	00	1,274,231.00
11	CO	01	09	01	09	00	0	1	01	1506	1	00	9,917,356.00
11	CO	01	09	01	09	00	0	1	01	1507	1	00	1,618,420.00
11	CO	01	09	01	09	00	0	1	01	1508	2	00	575,745.00
11	CO	01	09	01	09	00	0	1	01	1509	1	00	22,761,319.00
11	CO	01	09	01	09	00	0	1	01	1601	2	00	1,212,861.00
11	CO	01	09	02	01	00	0	1	01	1102	1	00	568,289,461.00
11	CO	01	09	02	01	00	0	1	01	1102	1	28	782,138,107.00
11	CO	01	09	02	01	00	0	1	01	1103	1	00	18,075,236.00
11	CO	01	09	02	01	00	0	1	01	1103	1	28	1,382,133.00
11	CO	01	09	02	01	00	0	1	01	1301	1	00	119,434.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	02	01	00	0	1	01	1301	1	28	6,865.00
11	CO	01	09	02	01	00	0	1	01	1305	1	00	28,751,492.00
11	CO	01	09	02	01	00	0	1	01	1305	1	28	39,589,896.00
11	CO	01	09	02	01	00	0	1	01	1306	1	00	100,000,000.00
11	CO	01	09	02	01	00	0	1	01	1321	1	00	35,960,164.00
11	CO	01	09	02	01	00	0	1	01	1321	1	28	13,181,882.00
11	CO	01	09	02	01	00	0	1	01	1322	1	00	289,126,955.00
11	CO	01	09	02	01	00	0	1	01	1322	1	28	405,681,814.00
11	CO	01	09	02	01	00	0	1	01	1401	2	01	159,605,419.00
11	CO	01	09	02	01	00	0	1	01	1401	2	02	162,101,884.00
11	CO	01	09	02	01	00	0	1	01	1403	2	01	980,008.00
11	CO	01	09	02	01	00	0	1	01	1403	2	02	115,793,667.00
11	CO	01	09	02	01	00	0	1	01	1404	1	00	568,191.00
11	CO	01	09	02	01	00	0	1	01	1404	1	28	74,015.00
11	CO	01	09	02	01	00	0	1	01	1405	1	28	29,531,895.00
11	CO	01	09	02	01	00	0	1	01	1405	2	00	21,786,110.00
11	CO	01	09	02	01	00	0	1	01	1407	1	05	1,150,000.00
11	CO	01	09	02	01	00	0	1	01	1407	1	28	1,803,964.00
11	CO	01	09	02	01	00	0	1	01	1407	2	00	1,325,893.00
11	CO	01	09	02	01	00	0	1	01	1501	2	00	48,143,576.00
11	CO	01	09	02	01	00	0	1	01	1501	2	28	66,855,266.00
11	CO	01	09	02	01	00	0	1	01	1506	1	00	138,149,990.00
11	CO	01	09	02	01	00	0	1	01	1506	1	28	813,311,278.00
11	CO	01	09	02	01	00	0	1	01	1507	1	00	24,987,172.00
11	CO	01	09	02	01	00	0	1	01	1507	1	28	28,687,121.00
11	CO	01	09	02	01	00	0	1	01	1507	2	07	100,000.00
11	CO	01	09	02	01	00	0	1	01	1508	2	00	17,514,932.00
11	CO	01	09	02	01	00	0	1	01	1508	2	28	23,784,244.00
11	CO	01	09	02	01	00	0	1	01	1509	1	00	63,561,915.00
11	CO	01	09	02	01	00	0	1	01	1509	1	28	40,051,168.00
11	CO	01	09	02	01	00	0	1	01	1601	2	00	25,035,268.00
11	CO	01	09	02	01	00	0	1	01	1601	2	28	33,353,808.00
11	CO	01	09	02	04	00	0	1	01	1102	1	00	1,158,968.00
11	CO	01	09	02	04	00	0	1	01	1103	1	00	252,058.00
11	CO	01	09	02	04	00	0	1	01	1301	1	00	1,483.00
11	CO	01	09	02	04	00	0	1	01	1305	1	00	61,330.00
11	CO	01	09	02	04	00	0	1	01	1321	1	00	51,263.00
11	CO	01	09	02	04	00	0	1	01	1322	1	00	514,291.00
11	CO	01	09	02	04	00	0	1	01	1401	2	01	168,516.00
11	CO	01	09	02	04	00	0	1	01	1401	2	02	136,893.00
11	CO	01	09	02	04	00	0	1	01	1403	2	01	12,610.00
11	CO	01	09	02	04	00	0	1	01	1403	2	02	97,791.00
11	CO	01	09	02	04	00	0	1	01	1404	1	00	11,059.00
11	CO	01	09	02	04	00	0	1	01	1405	2	00	40,667.00
11	CO	01	09	02	04	00	0	1	01	1407	2	00	4,162.00
11	CO	01	09	02	04	00	0	1	01	1501	2	00	105,910.00
11	CO	01	09	02	04	00	0	1	01	1506	1	00	647,598.00
11	CO	01	09	02	04	00	0	1	01	1507	1	00	121,824.00
11	CO	01	09	02	04	00	0	1	01	1508	2	00	38,532.00
11	CO	01	09	02	04	00	0	1	01	1509	1	00	282,661.00
11	CO	01	09	02	04	00	0	1	01	1601	2	00	57,416.00
11	CO	01	09	02	05	00	0	1	01	1102	1	00	1,055,019.00
11	CO	01	09	02	05	00	0	1	01	1103	1	00	1,120,354.00
11	CO	01	09	02	05	00	0	1	01	1301	1	00	8,529.00
11	CO	01	09	02	05	00	0	1	01	1305	1	00	74,835.00
11	CO	01	09	02	05	00	0	1	01	1321	1	00	53,821.00
11	CO	01	09	02	05	00	0	1	01	1322	1	00	329,302.00
11	CO	01	09	02	05	00	0	1	01	1401	2	01	261,128.00
11	CO	01	09	02	05	00	0	1	01	1401	2	02	110,159.00
11	CO	01	09	02	05	00	0	1	01	1403	2	01	56,626.00
11	CO	01	09	02	05	00	0	1	01	1403	2	02	78,685.00
11	CO	01	09	02	05	00	0	1	01	1404	1	00	47,339.00
11	CO	01	09	02	05	00	0	1	01	1405	2	00	32,824.00
11	CO	01	09	02	05	00	0	1	01	1407	2	00	5,850.00
11	CO	01	09	02	05	00	0	1	01	1501	2	00	136,525.00
11	CO	01	09	02	05	00	0	1	01	1506	1	00	566,658.00
11	CO	01	09	02	05	00	0	1	01	1507	1	00	206,640.00
11	CO	01	09	02	05	00	0	1	01	1508	2	00	50,338.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	02	05	00	0	1	01	1509	1	00	1,183,146.00
11	CO	01	09	02	05	00	0	1	01	1601	2	00	88,865.00
11	CO	01	09	02	06	00	0	1	01	1102	1	00	6,082,606.00
11	CO	01	09	02	06	00	0	1	01	1103	1	00	667,583.00
11	CO	01	09	02	06	00	0	1	01	1301	1	00	4,507.00
11	CO	01	09	02	06	00	0	1	01	1305	1	00	309,219.00
11	CO	01	09	02	06	00	0	1	01	1321	1	00	434,735.00
11	CO	01	09	02	06	00	0	1	01	1322	1	00	3,029,744.00
11	CO	01	09	02	06	00	0	1	01	1401	2	01	825,846.00
11	CO	01	09	02	06	00	0	1	01	1401	2	02	732,400.00
11	CO	01	09	02	06	00	0	1	01	1403	2	01	33,528.00
11	CO	01	09	02	06	00	0	1	01	1403	2	02	523,211.00
11	CO	01	09	02	06	00	0	1	01	1404	1	00	44,858.00
11	CO	01	09	02	06	00	0	1	01	1405	2	00	232,412.00
11	CO	01	09	02	06	00	0	1	01	1407	2	00	20,011.00
11	CO	01	09	02	06	00	0	1	01	1501	2	00	508,864.00
11	CO	01	09	02	06	00	0	1	01	1506	1	00	3,573,733.00
11	CO	01	09	02	06	00	0	1	01	1507	1	00	302,105.00
11	CO	01	09	02	06	00	0	1	01	1508	2	00	195,660.00
11	CO	01	09	02	06	00	0	1	01	1509	1	00	2,486,045.00
11	CO	01	09	02	06	00	0	1	01	1601	2	00	309,618.00
11	CO	01	09	02	07	00	0	1	01	1102	1	00	1,055,019.00
11	CO	01	09	02	07	00	0	1	01	1103	1	00	1,120,354.00
11	CO	01	09	02	07	00	0	1	01	1301	1	00	8,529.00
11	CO	01	09	02	07	00	0	1	01	1305	1	00	74,835.00
11	CO	01	09	02	07	00	0	1	01	1321	1	00	53,821.00
11	CO	01	09	02	07	00	0	1	01	1322	1	00	329,302.00
11	CO	01	09	02	07	00	0	1	01	1401	2	01	261,128.00
11	CO	01	09	02	07	00	0	1	01	1401	2	02	110,159.00
11	CO	01	09	02	07	00	0	1	01	1403	2	01	56,626.00
11	CO	01	09	02	07	00	0	1	01	1403	2	02	78,685.00
11	CO	01	09	02	07	00	0	1	01	1404	1	00	47,339.00
11	CO	01	09	02	07	00	0	1	01	1405	2	00	32,824.00
11	CO	01	09	02	07	00	0	1	01	1407	2	00	5,850.00
11	CO	01	09	02	07	00	0	1	01	1501	2	00	136,525.00
11	CO	01	09	02	07	00	0	1	01	1506	1	00	566,658.00
11	CO	01	09	02	07	00	0	1	01	1507	1	00	206,640.00
11	CO	01	09	02	07	00	0	1	01	1508	2	00	50,338.00
11	CO	01	09	02	07	00	0	1	01	1509	1	00	1,183,146.00
11	CO	01	09	02	07	00	0	1	01	1601	2	00	88,865.00
11	CO	01	09	02	08	00	0	1	01	1102	1	00	29,675,968.00
11	CO	01	09	02	08	00	0	1	01	1103	1	00	2,045,952.00
11	CO	01	09	02	08	00	0	1	01	1301	1	00	9,733.00
11	CO	01	09	02	08	00	0	1	01	1305	1	00	1,540,073.00
11	CO	01	09	02	08	00	0	1	01	1321	1	00	1,978,532.00
11	CO	01	09	02	08	00	0	1	01	1322	1	00	15,032,231.00
11	CO	01	09	02	08	00	0	1	01	1401	2	01	3,888,869.00
11	CO	01	09	02	08	00	0	1	01	1401	2	02	3,737,737.00
11	CO	01	09	02	08	00	0	1	01	1403	2	01	103,009.00
11	CO	01	09	02	08	00	0	1	01	1403	2	02	2,669,835.00
11	CO	01	09	02	08	00	0	1	01	1404	1	00	103,689.00
11	CO	01	09	02	08	00	0	1	01	1405	2	00	1,104,063.00
11	CO	01	09	02	08	00	0	1	01	1407	2	00	99,592.00
11	CO	01	09	02	08	00	0	1	01	1501	2	00	2,585,695.00
11	CO	01	09	02	08	00	0	1	01	1506	1	00	15,006,443.00
11	CO	01	09	02	08	00	0	1	01	1507	1	00	1,250,562.00
11	CO	01	09	02	08	00	0	1	01	1508	2	00	935,367.00
11	CO	01	09	02	08	00	0	1	01	1509	1	00	4,016,606.00
11	CO	01	09	02	08	00	0	1	01	1601	2	00	1,352,837.00
11	CO	01	09	02	09	00	0	1	01	1102	1	00	7,426,320.00
11	CO	01	09	02	09	00	0	1	01	1103	1	00	4,358,340.00
11	CO	01	09	02	09	00	0	1	01	1301	1	00	16,124.00
11	CO	01	09	02	09	00	0	1	01	1305	1	00	455,273.00
11	CO	01	09	02	09	00	0	1	01	1321	1	00	333,597.00
11	CO	01	09	02	09	00	0	1	01	1322	1	00	3,072,260.00
11	CO	01	09	02	09	00	0	1	01	1401	2	01	1,426,315.00
11	CO	01	09	02	09	00	0	1	01	1401	2	02	842,053.00
11	CO	01	09	02	09	00	0	1	01	1403	2	01	219,589.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	02	09	00	0	1	01	1403	2	02	601,574.00
11	CO	01	09	02	09	00	0	1	01	1404	1	00	244,526.00
11	CO	01	09	02	09	00	0	1	01	1405	2	00	283,929.00
11	CO	01	09	02	09	00	0	1	01	1407	2	00	32,017.00
11	CO	01	09	02	09	00	0	1	01	1501	2	00	707,447.00
11	CO	01	09	02	09	00	0	1	01	1506	1	00	4,933,873.00
11	CO	01	09	02	09	00	0	1	01	1507	1	00	872,478.00
11	CO	01	09	02	09	00	0	1	01	1508	2	00	297,538.00
11	CO	01	09	02	09	00	0	1	01	1509	1	00	9,475,114.00
11	CO	01	09	02	09	00	0	1	01	1601	2	00	589,594.00
11	CO	01	09	02	10	00	0	1	01	1102	1	00	2,722,881.00
11	CO	01	09	02	10	00	0	1	01	1103	1	00	1,612,089.00
11	CO	01	09	02	10	00	0	1	01	1301	1	00	10,235.00
11	CO	01	09	02	10	00	0	1	01	1305	1	00	126,400.00
11	CO	01	09	02	10	00	0	1	01	1321	1	00	162,096.00
11	CO	01	09	02	10	00	0	1	01	1322	1	00	154,955.00
11	CO	01	09	02	10	00	0	1	01	1401	2	01	447,315.00
11	CO	01	09	02	10	00	0	1	01	1401	2	02	205,682.00
11	CO	01	09	02	10	00	0	1	01	1403	2	01	81,392.00
11	CO	01	09	02	10	00	0	1	01	1403	2	02	146,916.00
11	CO	01	09	02	10	00	0	1	01	1404	1	00	67,062.00
11	CO	01	09	02	10	00	0	1	01	1405	2	00	61,763.00
11	CO	01	09	02	10	00	0	1	01	1407	2	00	11,544.00
11	CO	01	09	02	10	00	0	1	01	1501	2	00	268,912.00
11	CO	01	09	02	10	00	0	1	01	1506	1	00	1,073,013.00
11	CO	01	09	02	10	00	0	1	01	1507	1	00	510,308.00
11	CO	01	09	02	10	00	0	1	01	1508	2	00	90,114.00
11	CO	01	09	02	10	00	0	1	01	1509	1	00	1,590,329.00
11	CO	01	09	02	10	00	0	1	01	1601	2	00	143,095.00
11	CO	01	09	03	01	00	0	1	01	1102	1	00	14,437,704.00
11	CO	01	09	03	01	00	0	1	01	1103	1	00	3,249,068.00
11	CO	01	09	03	01	00	0	1	01	1301	1	00	20,360.00
11	CO	01	09	03	01	00	0	1	01	1305	1	00	780,126.00
11	CO	01	09	03	01	00	0	1	01	1321	1	00	1,090,403.00
11	CO	01	09	03	01	00	0	1	01	1322	1	00	6,983,808.00
11	CO	01	09	03	01	00	0	1	01	1401	2	01	2,161,464.00
11	CO	01	09	03	01	00	0	1	01	1401	2	02	1,738,299.00
11	CO	01	09	03	01	00	0	1	01	1403	2	01	162,568.00
11	CO	01	09	03	01	00	0	1	01	1403	2	02	1,241,776.00
11	CO	01	09	03	01	00	0	1	01	1404	1	00	176,856.00
11	CO	01	09	03	01	00	0	1	01	1405	2	00	503,701.00
11	CO	01	09	03	01	00	0	1	01	1407	2	00	52,859.00
11	CO	01	09	03	01	00	0	1	01	1501	2	00	1,332,150.00
11	CO	01	09	03	01	00	0	1	01	1505	1	00	23,299,725.00
11	CO	01	09	03	01	00	0	1	01	1506	1	00	5,502,834.00
11	CO	01	09	03	01	00	0	1	01	1506	1	06	221,297,946.00
11	CO	01	09	03	01	00	0	1	01	1507	1	00	785,250.00
11	CO	01	09	03	01	00	0	1	01	1508	2	00	493,974.00
11	CO	01	09	03	01	00	0	1	01	1509	1	00	5,441,280.00
11	CO	01	09	03	01	00	0	1	01	1601	2	00	761,369.00
11	CO	01	09	03	05	00	0	1	01	1102	1	00	6,862,327.00
11	CO	01	09	03	05	00	0	1	01	1103	1	00	3,702,826.00
11	CO	01	09	03	05	00	0	1	01	1301	1	00	13,532.00
11	CO	01	09	03	05	00	0	1	01	1305	1	00	399,300.00
11	CO	01	09	03	05	00	0	1	01	1321	1	00	388,031.00
11	CO	01	09	03	05	00	0	1	01	1322	1	00	2,622,711.00
11	CO	01	09	03	05	00	0	1	01	1401	2	01	1,258,382.00
11	CO	01	09	03	05	00	0	1	01	1401	2	02	746,891.00
11	CO	01	09	03	05	00	0	1	01	1403	2	01	186,407.00
11	CO	01	09	03	05	00	0	1	01	1403	2	02	533,599.00
11	CO	01	09	03	05	00	0	1	01	1404	1	00	195,959.00
11	CO	01	09	03	05	00	0	1	01	1405	2	00	241,008.00
11	CO	01	09	03	05	00	0	1	01	1407	2	00	29,393.00
11	CO	01	09	03	05	00	0	1	01	1501	2	00	648,616.00
11	CO	01	09	03	05	00	0	1	01	1506	1	00	4,165,041.00
11	CO	01	09	03	05	00	0	1	01	1507	1	00	846,850.00
11	CO	01	09	03	05	00	0	1	01	1508	2	00	264,038.00
11	CO	01	09	03	05	00	0	1	01	1509	1	00	6,883,235.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	03	05	00	0	1	01	1601	2	00	485,376.00
11	CO	01	09	03	06	00	0	1	01	1102	1	00	3,379,952.00
11	CO	01	09	03	06	00	0	1	01	1103	1	00	1,823,780.00
11	CO	01	09	03	06	00	0	1	01	1301	1	00	6,665.00
11	CO	01	09	03	06	00	0	1	01	1305	1	00	196,671.00
11	CO	01	09	03	06	00	0	1	01	1321	1	00	191,119.00
11	CO	01	09	03	06	00	0	1	01	1322	1	00	1,291,783.00
11	CO	01	09	03	06	00	0	1	01	1401	2	01	619,800.00
11	CO	01	09	03	06	00	0	1	01	1401	2	02	367,872.00
11	CO	01	09	03	06	00	0	1	01	1403	2	01	91,812.00
11	CO	01	09	03	06	00	0	1	01	1403	2	02	262,818.00
11	CO	01	09	03	06	00	0	1	01	1404	1	00	96,517.00
11	CO	01	09	03	06	00	0	1	01	1405	2	00	118,705.00
11	CO	01	09	03	06	00	0	1	01	1407	2	00	14,477.00
11	CO	01	09	03	06	00	0	1	01	1501	2	00	319,468.00
11	CO	01	09	03	06	00	0	1	01	1506	1	00	2,051,438.00
11	CO	01	09	03	06	00	0	1	01	1507	1	00	417,106.00
11	CO	01	09	03	06	00	0	1	01	1508	2	00	130,048.00
11	CO	01	09	03	06	00	0	1	01	1509	1	00	3,390,250.00
11	CO	01	09	03	06	00	0	1	01	1601	2	00	239,065.00
11	CO	01	09	08	02	00	0	1	01	1102	1	00	10,360,045.00
11	CO	01	09	08	02	00	0	1	01	1103	1	00	787,674.00
11	CO	01	09	08	02	00	0	1	01	1301	1	00	4,439.00
11	CO	01	09	08	02	00	0	1	01	1305	1	00	472,092.00
11	CO	01	09	08	02	00	0	1	01	1321	1	00	657,199.00
11	CO	01	09	08	02	00	0	1	01	1322	1	00	4,422,078.00
11	CO	01	09	08	02	00	0	1	01	1401	2	01	1,299,916.00
11	CO	01	09	08	02	00	0	1	01	1401	2	02	1,134,517.00
11	CO	01	09	08	02	00	0	1	01	1403	2	01	39,760.00
11	CO	01	09	08	02	00	0	1	01	1403	2	02	810,380.00
11	CO	01	09	08	02	00	0	1	01	1404	1	00	36,359.00
11	CO	01	09	08	02	00	0	1	01	1405	2	00	355,214.00
11	CO	01	09	08	02	00	0	1	01	1407	2	00	33,865.00
11	CO	01	09	08	02	00	0	1	01	1501	2	00	877,068.00
11	CO	01	09	08	02	00	0	1	01	1506	1	00	4,354,666.00
11	CO	01	09	08	02	00	0	1	01	1507	1	00	511,530.00
11	CO	01	09	08	02	00	0	1	01	1508	2	00	311,411.00
11	CO	01	09	08	02	00	0	1	01	1509	1	00	2,250,206.00
11	CO	01	09	08	02	00	0	1	01	1601	2	00	437,838.00
11	CO	01	10	01	04	00	0	1	01	1102	1	00	25,660,288.00
11	CO	01	10	01	04	00	0	1	01	1103	1	00	1,126,424.00
11	CO	01	10	01	04	00	0	1	01	1301	1	00	7,736.00
11	CO	01	10	01	04	00	0	1	01	1305	1	00	852,694.00
11	CO	01	10	01	04	00	0	1	01	1321	1	00	2,168,386.00
11	CO	01	10	01	04	00	0	1	01	1322	1	00	4,868,687.00
11	CO	01	10	01	04	00	0	1	01	1401	2	01	2,291,572.00
11	CO	01	10	01	04	00	0	1	01	1401	2	02	2,063,944.00
11	CO	01	10	01	04	00	0	1	01	1403	2	01	57,012.00
11	CO	01	10	01	04	00	0	1	01	1403	2	02	1,474,268.00
11	CO	01	10	01	04	00	0	1	01	1404	1	00	43,986.00
11	CO	01	10	01	04	00	0	1	01	1405	2	00	1,009,711.00
11	CO	01	10	01	04	00	0	1	01	1407	2	00	52,952.00
11	CO	01	10	01	04	00	0	1	01	1501	2	00	1,394,207.00
11	CO	01	10	01	04	00	0	1	01	1506	1	00	4,653,113.00
11	CO	01	10	01	04	00	0	1	01	1507	1	00	20,534,785.00
11	CO	01	10	01	04	00	0	1	01	1508	2	00	552,238.00
11	CO	01	10	01	04	00	0	1	01	1509	1	00	1,894,249.00
11	CO	01	10	01	04	00	0	1	01	1601	2	00	972,464.00
11	CO	01	13	01	07	00	0	1	01	1102	1	00	1,448,710.00
11	CO	01	13	01	07	00	0	1	01	1103	1	00	315,072.00
11	CO	01	13	01	07	00	0	1	01	1301	1	00	1,853.00
11	CO	01	13	01	07	00	0	1	01	1305	1	00	76,663.00
11	CO	01	13	01	07	00	0	1	01	1321	1	00	64,079.00
11	CO	01	13	01	07	00	0	1	01	1322	1	00	642,864.00
11	CO	01	13	01	07	00	0	1	01	1401	2	01	210,645.00
11	CO	01	13	01	07	00	0	1	01	1401	2	02	171,116.00
11	CO	01	13	01	07	00	0	1	01	1403	2	01	15,762.00
11	CO	01	13	01	07	00	0	1	01	1403	2	02	122,239.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	13	01	07	00	0	1	01	1404	1	00	13,824.00
11	CO	01	13	01	07	00	0	1	01	1405	2	00	50,834.00
11	CO	01	13	01	07	00	0	1	01	1407	2	00	5,203.00
11	CO	01	13	01	07	00	0	1	01	1501	2	00	132,388.00
11	CO	01	13	01	07	00	0	1	01	1506	1	00	809,497.00
11	CO	01	13	01	07	00	0	1	01	1507	1	00	152,280.00
11	CO	01	13	01	07	00	0	1	01	1508	2	00	48,165.00
11	CO	01	13	01	07	00	0	1	01	1509	1	00	353,325.00
11	CO	01	13	01	07	00	0	1	01	1601	2	00	71,770.00
11	CO	01	13	02	01	00	0	1	01	1102	1	00	1,448,719.00
11	CO	01	13	02	01	00	0	1	01	1103	1	00	315,055.00
11	CO	01	13	02	01	00	0	1	01	1301	1	00	1,853.00
11	CO	01	13	02	01	00	0	1	01	1305	1	00	76,663.00
11	CO	01	13	02	01	00	0	1	01	1321	1	00	64,079.00
11	CO	01	13	02	01	00	0	1	01	1322	1	00	642,864.00
11	CO	01	13	02	01	00	0	1	01	1401	2	01	210,645.00
11	CO	01	13	02	01	00	0	1	01	1401	2	02	171,116.00
11	CO	01	13	02	01	00	0	1	01	1403	2	01	15,762.00
11	CO	01	13	02	01	00	0	1	01	1403	2	02	122,239.00
11	CO	01	13	02	01	00	0	1	01	1404	1	00	13,824.00
11	CO	01	13	02	01	00	0	1	01	1405	2	00	50,834.00
11	CO	01	13	02	01	00	0	1	01	1407	2	00	5,203.00
11	CO	01	13	02	01	00	0	1	01	1501	2	00	132,388.00
11	CO	01	13	02	01	00	0	1	01	1506	1	00	809,497.00
11	CO	01	13	02	01	00	0	1	01	1507	1	00	152,280.00
11	CO	01	13	02	01	00	0	1	01	1508	2	00	48,165.00
11	CO	01	13	02	01	00	0	1	01	1509	1	00	353,325.00
11	CO	01	13	02	01	00	0	1	01	1601	2	00	71,770.00
11	CO	01	16	01	04	00	0	1	01	1102	1	00	2,015,446.00
11	CO	01	16	01	04	00	0	1	01	1103	1	00	1,591,338.00
11	CO	01	16	01	04	00	0	1	01	1301	1	00	11,004.00
11	CO	01	16	01	04	00	0	1	01	1305	1	00	122,223.00
11	CO	01	16	01	04	00	0	1	01	1321	1	00	129,291.00
11	CO	01	16	01	04	00	0	1	01	1322	1	00	521,856.00
11	CO	01	16	01	04	00	0	1	01	1401	2	01	417,229.00
11	CO	01	16	01	04	00	0	1	01	1401	2	02	196,611.00
11	CO	01	16	01	04	00	0	1	01	1403	2	01	80,463.00
11	CO	01	16	01	04	00	0	1	01	1403	2	02	140,436.00
11	CO	01	16	01	04	00	0	1	01	1404	1	00	62,976.00
11	CO	01	16	01	04	00	0	1	01	1405	2	00	59,995.00
11	CO	01	16	01	04	00	0	1	01	1407	2	00	9,845.00
11	CO	01	16	01	04	00	0	1	01	1501	2	00	234,078.00
11	CO	01	16	01	04	00	0	1	01	1506	1	00	832,634.00
11	CO	01	16	01	04	00	0	1	01	1507	1	00	305,404.00
11	CO	01	16	01	04	00	0	1	01	1508	2	00	82,932.00
11	CO	01	16	01	04	00	0	1	01	1509	1	00	1,601,630.00
11	CO	01	16	01	04	00	0	1	01	1601	2	00	136,936.00
11	CO	01	16	01	07	00	0	1	01	1102	1	00	442,415.00
11	CO	01	16	01	07	00	0	1	01	1103	1	00	349,318.00
11	CO	01	16	01	07	00	0	1	01	1301	1	00	2,415.00
11	CO	01	16	01	07	00	0	1	01	1305	1	00	26,830.00
11	CO	01	16	01	07	00	0	1	01	1321	1	00	28,381.00
11	CO	01	16	01	07	00	0	1	01	1322	1	00	114,554.00
11	CO	01	16	01	07	00	0	1	01	1401	2	01	91,587.00
11	CO	01	16	01	07	00	0	1	01	1401	2	02	43,158.00
11	CO	01	16	01	07	00	0	1	01	1403	2	01	17,663.00
11	CO	01	16	01	07	00	0	1	01	1403	2	02	30,827.00
11	CO	01	16	01	07	00	0	1	01	1404	1	00	13,824.00
11	CO	01	16	01	07	00	0	1	01	1405	2	00	13,170.00
11	CO	01	16	01	07	00	0	1	01	1407	2	00	2,161.00
11	CO	01	16	01	07	00	0	1	01	1501	2	00	51,383.00
11	CO	01	16	01	07	00	0	1	01	1506	1	00	182,773.00
11	CO	01	16	01	07	00	0	1	01	1507	1	00	67,040.00
11	CO	01	16	01	07	00	0	1	01	1508	2	00	18,204.00
11	CO	01	16	01	07	00	0	1	01	1509	1	00	351,577.00
11	CO	01	16	01	07	00	0	1	01	1601	2	00	30,059.00
11	CO	01	16	02	01	00	0	1	01	1102	1	00	56,723,264.00
11	CO	01	16	02	01	00	0	1	01	1103	1	00	8,803,882.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	16	02	01	00	0	1	01	1301	1	00	62,363.00
11	CO	01	16	02	01	00	0	1	01	1305	1	00	2,110,735.00
11	CO	01	16	02	01	00	0	1	01	1321	1	00	4,038,684.00
11	CO	01	16	02	01	00	0	1	01	1322	1	00	9,467,664.00
11	CO	01	16	02	01	00	0	1	01	1401	2	01	6,336,285.00
11	CO	01	16	02	01	00	0	1	01	1401	2	02	4,700,294.00
11	CO	01	16	02	01	00	0	1	01	1403	2	01	445,090.00
11	CO	01	16	02	01	00	0	1	01	1403	2	02	3,358,122.00
11	CO	01	16	02	01	00	0	1	01	1404	1	00	267,190.00
11	CO	01	16	02	01	00	0	1	01	1405	2	00	1,905,122.00
11	CO	01	16	02	01	00	0	1	01	1407	2	00	149,212.00
11	CO	01	16	02	01	00	0	1	01	1501	2	00	3,911,227.00
11	CO	01	16	02	01	00	0	1	01	1506	1	00	12,088,682.00
11	CO	01	16	02	01	00	0	1	01	1507	1	00	31,216,113.00
11	CO	01	16	02	01	00	0	1	01	1508	2	00	1,455,154.00
11	CO	01	16	02	01	00	0	1	01	1509	1	00	4,178,068.00
11	CO	01	16	02	01	00	0	1	01	1601	2	00	2,146,151.00
11	CO	01	16	08	04	00	0	1	01	1102	1	00	1,036,005.00
11	CO	01	16	08	04	00	0	1	01	1103	1	00	78,767.00
11	CO	01	16	08	04	00	0	1	01	1301	1	00	444.00
11	CO	01	16	08	04	00	0	1	01	1305	1	00	47,209.00
11	CO	01	16	08	04	00	0	1	01	1321	1	00	65,720.00
11	CO	01	16	08	04	00	0	1	01	1322	1	00	442,208.00
11	CO	01	16	08	04	00	0	1	01	1401	2	01	129,992.00
11	CO	01	16	08	04	00	0	1	01	1401	2	02	113,452.00
11	CO	01	16	08	04	00	0	1	01	1403	2	01	3,976.00
11	CO	01	16	08	04	00	0	1	01	1403	2	02	81,038.00
11	CO	01	16	08	04	00	0	1	01	1404	1	00	3,636.00
11	CO	01	16	08	04	00	0	1	01	1405	2	00	35,521.00
11	CO	01	16	08	04	00	0	1	01	1407	2	00	3,387.00
11	CO	01	16	08	04	00	0	1	01	1501	2	00	87,707.00
11	CO	01	16	08	04	00	0	1	01	1506	1	00	435,467.00
11	CO	01	16	08	04	00	0	1	01	1507	1	00	51,153.00
11	CO	01	16	08	04	00	0	1	01	1508	2	00	31,141.00
11	CO	01	16	08	04	00	0	1	01	1509	1	00	225,021.00
11	CO	01	16	08	04	00	0	1	01	1601	2	00	43,784.00
11	CO	01	28	01	03	00	0	1	01	1102	1	00	9,324,040.00
11	CO	01	28	01	03	00	0	1	01	1103	1	00	708,907.00
11	CO	01	28	01	03	00	0	1	01	1301	1	00	3,995.00
11	CO	01	28	01	03	00	0	1	01	1305	1	00	424,883.00
11	CO	01	28	01	03	00	0	1	01	1321	1	00	591,479.00
11	CO	01	28	01	03	00	0	1	01	1322	1	00	3,979,870.00
11	CO	01	28	01	03	00	0	1	01	1401	2	01	1,169,924.00
11	CO	01	28	01	03	00	0	1	01	1401	2	02	1,021,065.00
11	CO	01	28	01	03	00	0	1	01	1403	2	01	35,784.00
11	CO	01	28	01	03	00	0	1	01	1403	2	02	729,342.00
11	CO	01	28	01	03	00	0	1	01	1404	1	00	32,723.00
11	CO	01	28	01	03	00	0	1	01	1405	2	00	319,693.00
11	CO	01	28	01	03	00	0	1	01	1407	2	00	30,478.00
11	CO	01	28	01	03	00	0	1	01	1501	2	00	789,361.00
11	CO	01	28	01	03	00	0	1	01	1506	1	00	3,919,199.00
11	CO	01	28	01	03	00	0	1	01	1507	1	00	460,377.00
11	CO	01	28	01	03	00	0	1	01	1508	2	00	280,270.00
11	CO	01	28	01	03	00	0	1	01	1509	1	00	2,025,185.00
11	CO	01	28	01	03	00	0	1	01	1601	2	00	394,054.00
11	CO	01	28	01	05	00	0	1	01	1102	1	00	40,576,826.00
11	CO	01	28	01	05	00	0	1	01	1103	1	00	2,148,281.00
11	CO	01	28	01	05	00	0	1	01	1301	1	00	11,604.00
11	CO	01	28	01	05	00	0	1	01	1305	1	00	2,146,961.00
11	CO	01	28	01	05	00	0	1	01	1321	1	00	1,490,591.00
11	CO	01	28	01	05	00	0	1	01	1322	1	00	23,356,651.00
11	CO	01	28	01	05	00	0	1	01	1401	2	01	5,457,952.00
11	CO	01	28	01	05	00	0	1	01	1401	2	02	5,259,530.00
11	CO	01	28	01	05	00	0	1	01	1403	2	01	108,146.00
11	CO	01	28	01	05	00	0	1	01	1403	2	02	3,757,116.00
11	CO	01	28	01	05	00	0	1	01	1404	1	00	104,035.00
11	CO	01	28	01	05	00	0	1	01	1405	2	00	1,536,944.00
11	CO	01	28	01	05	00	0	1	01	1407	2	00	134,533.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	28	01	05	00	0	1	01	1501	2	00	3,524,820.00
11	CO	01	28	01	05	00	0	1	01	1506	1	00	39,939,513.00
11	CO	01	28	01	05	00	0	1	01	1507	1	00	1,819,351.00
11	CO	01	28	01	05	00	0	1	01	1508	2	00	1,321,928.00
11	CO	01	28	01	05	00	0	1	01	1509	1	00	3,459,510.00
11	CO	01	28	01	05	00	0	1	01	1601	2	00	1,839,112.00
11	CO	01	28	01	06	00	0	1	01	1102	1	00	61,949,552.00
11	CO	01	28	01	06	00	0	1	01	1103	1	00	148,519.00
11	CO	01	28	01	06	00	0	1	01	1301	1	00	1,574.00
11	CO	01	28	01	06	00	0	1	01	1305	1	00	3,141,682.00
11	CO	01	28	01	06	00	0	1	01	1321	1	00	5,072,811.00
11	CO	01	28	01	06	00	0	1	01	1322	1	00	33,120,747.00
11	CO	01	28	01	06	00	0	1	01	1401	2	01	7,711,030.00
11	CO	01	28	01	06	00	0	1	01	1401	2	02	7,904,898.00
11	CO	01	28	01	06	00	0	1	01	1403	2	01	7,549.00
11	CO	01	28	01	06	00	0	1	01	1403	2	02	5,647,597.00
11	CO	01	28	01	06	00	0	1	01	1404	1	00	3,015.00
11	CO	01	28	01	06	00	0	1	01	1405	2	00	2,394,574.00
11	CO	01	28	01	06	00	0	1	01	1407	2	00	194,258.00
11	CO	01	28	01	06	00	0	1	01	1501	2	00	5,146,568.00
11	CO	01	28	01	06	00	0	1	01	1506	1	00	23,074,530.00
11	CO	01	28	01	06	00	0	1	01	1507	1	00	2,255,962.00
11	CO	01	28	01	06	00	0	1	01	1508	2	00	1,904,426.00
11	CO	01	28	01	06	00	0	1	01	1509	1	00	5,001,037.00
11	CO	01	28	01	06	00	0	1	01	1601	2	00	2,687,437.00
<b>SERVICIOS PERSONALES</b>													<b>6,780,292,056.00</b>
11	CO	01	04	09	01	00	0	1	01	2101	1	00	2,289,564.00
11	CO	01	04	09	01	00	0	1	01	2102	1	00	175,385.00
11	CO	01	04	09	01	00	0	1	01	2103	1	00	198,793.00
11	CO	01	04	09	01	00	0	1	01	2105	2	00	342,390.00
11	CO	01	04	09	01	00	0	1	01	2106	1	00	2,603,642.00
11	CO	01	04	09	01	00	0	1	01	2106	2	24	800,000.00
11	CO	01	04	09	01	00	0	1	01	2201	1	00	619,538.00
11	CO	01	04	09	01	00	0	1	01	2203	1	00	21,503.00
11	CO	01	04	09	01	00	0	1	01	2302	1	00	458,390.00
11	CO	01	04	09	01	00	0	1	01	2303	1	00	53,944.00
11	CO	01	04	09	01	00	0	1	01	2401	1	00	904,343.00
11	CO	01	04	09	01	00	0	1	01	2402	1	00	469,544.00
11	CO	01	04	09	01	00	0	1	01	2403	1	00	315,386.00
11	CO	01	04	09	01	00	0	1	01	2404	1	00	683,879.00
11	CO	01	04	09	01	00	0	1	01	2503	1	00	45,142.00
11	CO	01	04	09	01	00	0	1	01	2504	1	00	28,267.00
11	CO	01	04	09	01	00	0	1	01	2505	1	00	54,328.00
11	CO	01	04	09	01	00	0	1	01	2602	1	00	8,514.00
11	CO	01	04	09	01	00	0	1	01	2701	2	00	1,200,000.00
11	CO	01	04	09	01	00	0	1	01	2702	2	00	329,394.00
11	CO	01	04	09	01	00	0	1	01	2703	1	00	9,236.00
11	CO	01	04	09	03	00	0	1	01	2101	1	00	20,942.00
11	CO	01	04	09	03	00	0	1	01	2102	1	00	26,362.00
11	CO	01	04	09	03	00	0	1	01	2103	1	00	36,203.00
11	CO	01	04	09	03	00	0	1	01	2105	2	00	80,563.00
11	CO	01	04	09	03	00	0	1	01	2106	2	00	49,818.00
11	CO	01	04	09	04	00	0	1	01	2101	1	00	3,397.00
11	CO	01	04	09	04	00	0	1	01	2102	1	00	4,276.00
11	CO	01	04	09	04	00	0	1	01	2103	1	00	5,873.00
11	CO	01	04	09	04	00	0	1	01	2105	2	00	13,069.00
11	CO	01	04	09	04	00	0	1	01	2106	2	00	8,082.00
11	CO	01	04	09	04	00	0	1	01	2303	1	00	939,901.00
11	CO	01	09	01	02	00	0	1	01	2101	1	00	243,588.00
11	CO	01	09	01	02	00	0	1	01	2102	1	00	306,636.00
11	CO	01	09	01	02	00	0	1	01	2103	1	00	421,105.00
11	CO	01	09	01	02	00	0	1	01	2105	2	00	937,086.00
11	CO	01	09	01	02	00	0	1	01	2106	2	00	579,475.00
11	CO	01	09	01	02	00	0	1	01	2201	1	00	47,878,514.00
11	CO	01	09	01	02	00	0	1	01	2202	1	00	11,170,871.00
11	CO	01	09	01	02	00	0	1	01	2203	1	00	34,013.00
11	CO	01	09	01	02	00	0	1	01	2302	1	00	13,206,870.00
11	CO	01	09	01	02	00	0	1	01	2401	1	00	1,686,637.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	01	02	00	0	1	01	2402	1	00	697,376.00
11	CO	01	09	01	02	00	0	1	01	2403	1	00	184,491.00
11	CO	01	09	01	02	00	0	1	01	2404	1	00	1,322,851.00
11	CO	01	09	01	02	00	0	1	01	2501	1	00	182,164.00
11	CO	01	09	01	02	00	0	1	01	2503	1	00	719,459.00
11	CO	01	09	01	02	00	0	1	01	2504	1	00	921,866.00
11	CO	01	09	01	02	00	0	1	01	2601	1	00	5,000,000.00
11	CO	01	09	01	02	00	0	1	01	2601	2	00	101,500,000.00
11	CO	01	09	01	02	00	0	1	01	2602	1	00	994,677.00
11	CO	01	09	01	02	00	0	1	01	2701	2	00	24,823,048.00
11	CO	01	09	01	02	00	0	1	01	2702	2	00	263,488.00
11	CO	01	09	01	02	00	0	1	01	2802	1	00	1,269,943.00
11	CO	01	09	01	09	00	0	1	01	2101	1	00	20,504.00
11	CO	01	09	01	09	00	0	1	01	2102	1	00	25,811.00
11	CO	01	09	01	09	00	0	1	01	2103	1	00	35,446.00
11	CO	01	09	01	09	00	0	1	01	2105	2	00	78,879.00
11	CO	01	09	01	09	00	0	1	01	2106	2	00	48,777.00
11	CO	01	09	02	01	00	0	1	01	2101	1	00	432,777.00
11	CO	01	09	02	01	00	0	1	01	2101	1	28	700,378.00
11	CO	01	09	02	01	00	0	1	01	2102	1	00	544,796.00
11	CO	01	09	02	01	00	0	1	01	2102	1	28	881,662.00
11	CO	01	09	02	01	00	0	1	01	2103	1	00	748,171.00
11	CO	01	09	02	01	00	0	1	01	2103	1	28	1,210,790.00
11	CO	01	09	02	01	00	0	1	01	2105	2	00	1,664,904.00
11	CO	01	09	02	01	00	0	1	01	2105	2	28	2,694,370.00
11	CO	01	09	02	01	00	0	1	01	2106	2	00	1,029,544.00
11	CO	01	09	02	01	00	0	1	01	2106	2	28	1,666,145.00
11	CO	01	09	02	01	00	0	1	01	2201	1	00	71,803,744.00
11	CO	01	09	02	01	00	0	1	01	2201	1	28	83,729,237.00
11	CO	01	09	02	01	00	0	1	01	2302	1	00	8,164,078.00
11	CO	01	09	02	01	00	0	1	01	2302	1	28	4,000,000.00
11	CO	01	09	02	01	00	0	1	01	2401	1	00	735,131.00
11	CO	01	09	02	01	00	0	1	01	2402	1	00	350,192.00
11	CO	01	09	02	01	00	0	1	01	2403	1	00	455,409.00
11	CO	01	09	02	01	00	0	1	01	2404	1	00	409,103.00
11	CO	01	09	02	01	00	0	1	01	2501	1	00	136,623.00
11	CO	01	09	02	01	00	0	1	01	2504	1	00	364,327.00
11	CO	01	09	02	01	00	0	1	01	2601	1	00	3,500,000.00
11	CO	01	09	02	01	00	0	1	01	2601	2	00	158,500,000.00
11	CO	01	09	02	01	00	0	1	01	2602	1	00	811,222.00
11	CO	01	09	02	01	00	0	1	01	2701	2	00	40,728,822.00
11	CO	01	09	02	01	00	0	1	01	2701	2	28	54,532,394.00
11	CO	01	09	02	01	00	0	1	01	2702	2	00	217,097.00
11	CO	01	09	02	01	00	0	1	01	2802	1	00	2,277,047.00
11	CO	01	09	02	01	00	0	1	01	2802	1	28	2,500,000.00
11	CO	01	09	02	04	00	0	1	01	2101	1	00	1,034.00
11	CO	01	09	02	04	00	0	1	01	2102	1	00	1,301.00
11	CO	01	09	02	04	00	0	1	01	2103	1	00	1,787.00
11	CO	01	09	02	04	00	0	1	01	2105	2	00	3,976.00
11	CO	01	09	02	04	00	0	1	01	2106	2	00	2,458.00
11	CO	01	09	02	04	00	0	1	01	2201	1	00	135,650.00
11	CO	01	09	02	05	00	0	1	01	2101	1	00	1,501.00
11	CO	01	09	02	05	00	0	1	01	2102	1	00	1,889.00
11	CO	01	09	02	05	00	0	1	01	2103	1	00	2,594.00
11	CO	01	09	02	05	00	0	1	01	2105	2	00	5,773.00
11	CO	01	09	02	05	00	0	1	01	2106	2	00	3,569.00
11	CO	01	09	02	05	00	0	1	01	2201	1	00	196,957.00
11	CO	01	09	02	06	00	0	1	01	2101	1	00	5,577.00
11	CO	01	09	02	06	00	0	1	01	2102	1	00	7,021.00
11	CO	01	09	02	06	00	0	1	01	2103	1	00	9,641.00
11	CO	01	09	02	06	00	0	1	01	2105	2	00	21,454.00
11	CO	01	09	02	06	00	0	1	01	2106	2	00	13,267.00
11	CO	01	09	02	06	00	0	1	01	2201	1	00	731,988.00
11	CO	01	09	02	07	00	0	1	01	2101	1	00	1,501.00
11	CO	01	09	02	07	00	0	1	01	2102	1	00	1,889.00
11	CO	01	09	02	07	00	0	1	01	2103	1	00	2,594.00
11	CO	01	09	02	07	00	0	1	01	2105	2	00	5,773.00
11	CO	01	09	02	07	00	0	1	01	2106	2	00	3,569.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	02	07	00	0	1	01	2201	1	00	196,957.00
11	CO	01	09	02	08	00	0	1	01	2101	1	00	23,919.00
11	CO	01	09	02	08	00	0	1	01	2102	1	00	30,110.00
11	CO	01	09	02	08	00	0	1	01	2103	1	00	41,350.00
11	CO	01	09	02	08	00	0	1	01	2105	2	00	92,016.00
11	CO	01	09	02	08	00	0	1	01	2106	2	00	56,901.00
11	CO	01	09	02	08	00	0	1	01	2201	1	00	3,139,445.00
11	CO	01	09	02	08	00	0	1	01	2701	2	00	1,000,000.00
11	CO	01	09	02	09	00	0	1	01	2101	1	00	9,933.00
11	CO	01	09	02	09	00	0	1	01	2102	1	00	12,505.00
11	CO	01	09	02	09	00	0	1	01	2103	1	00	17,173.00
11	CO	01	09	02	09	00	0	1	01	2105	2	00	38,215.00
11	CO	01	09	02	09	00	0	1	01	2106	2	00	23,631.00
11	CO	01	09	02	09	00	0	1	01	2201	1	00	865,658.00
11	CO	01	09	02	09	00	0	1	01	2601	2	00	5,000,000.00
11	CO	01	09	02	10	00	0	1	01	2101	1	00	2,604.00
11	CO	01	09	02	10	00	0	1	01	2102	1	00	3,278.00
11	CO	01	09	02	10	00	0	1	01	2103	1	00	4,501.00
11	CO	01	09	02	10	00	0	1	01	2105	2	00	10,017.00
11	CO	01	09	02	10	00	0	1	01	2106	2	00	6,194.00
11	CO	01	09	03	01	00	0	1	01	2101	1	00	79,695.00
11	CO	01	09	03	01	00	0	1	01	2102	1	00	100,323.00
11	CO	01	09	03	01	00	0	1	01	2103	1	00	137,773.00
11	CO	01	09	03	01	00	0	1	01	2105	2	00	306,587.00
11	CO	01	09	03	01	00	0	1	01	2106	2	00	189,588.00
11	CO	01	09	03	05	00	0	1	01	2101	1	00	8,365.00
11	CO	01	09	03	05	00	0	1	01	2102	1	00	10,530.00
11	CO	01	09	03	05	00	0	1	01	2103	1	00	14,461.00
11	CO	01	09	03	05	00	0	1	01	2105	2	00	32,180.00
11	CO	01	09	03	05	00	0	1	01	2106	2	00	19,900.00
11	CO	01	09	03	05	00	0	1	01	2201	1	00	1,097,928.00
11	CO	01	09	03	06	00	0	1	01	2101	1	00	4,120.00
11	CO	01	09	03	06	00	0	1	01	2102	1	00	5,186.00
11	CO	01	09	03	06	00	0	1	01	2103	1	00	7,123.00
11	CO	01	09	03	06	00	0	1	01	2105	2	00	15,850.00
11	CO	01	09	03	06	00	0	1	01	2106	2	00	9,801.00
11	CO	01	09	08	02	00	0	1	01	2101	1	00	8,003.00
11	CO	01	09	08	02	00	0	1	01	2102	1	00	10,075.00
11	CO	01	09	08	02	00	0	1	01	2103	1	00	13,836.00
11	CO	01	09	08	02	00	0	1	01	2105	2	00	30,789.00
11	CO	01	09	08	02	00	0	1	01	2106	2	00	19,039.00
11	CO	01	09	08	02	00	0	1	01	2201	1	00	1,050,468.00
11	CO	01	09	08	02	00	0	1	01	2302	1	00	5,464,912.00
11	CO	01	09	08	02	00	0	1	01	2601	2	00	26,500,000.00
11	CO	01	09	08	02	00	0	1	01	2701	2	00	684,164.00
11	CO	01	10	01	04	00	0	1	01	2101	1	00	19,676.00
11	CO	01	10	01	04	00	0	1	01	2102	1	00	24,769.00
11	CO	01	10	01	04	00	0	1	01	2103	1	00	34,015.00
11	CO	01	10	01	04	00	0	1	01	2105	2	00	75,693.00
11	CO	01	10	01	04	00	0	1	01	2106	2	00	46,807.00
11	CO	01	10	01	04	00	0	1	01	2201	1	00	2,582,507.00
11	CO	01	10	01	04	00	0	1	01	2503	1	00	1,366,228.00
11	CO	01	10	01	04	00	0	1	01	2504	1	00	882,551.00
11	CO	01	10	01	04	00	0	1	01	2505	1	00	273,246.00
11	CO	01	10	01	04	00	0	1	01	2701	2	00	1,681,973.00
11	CO	01	13	01	07	00	0	1	01	2101	1	00	1,292.00
11	CO	01	13	01	07	00	0	1	01	2102	1	00	1,626.00
11	CO	01	13	01	07	00	0	1	01	2103	1	00	2,233.00
11	CO	01	13	01	07	00	0	1	01	2105	2	00	4,969.00
11	CO	01	13	01	07	00	0	1	01	2106	2	00	3,073.00
11	CO	01	13	02	01	00	0	1	01	2101	1	00	1,292.00
11	CO	01	13	02	01	00	0	1	01	2102	1	00	1,626.00
11	CO	01	13	02	01	00	0	1	01	2103	1	00	2,233.00
11	CO	01	13	02	01	00	0	1	01	2105	2	00	4,969.00
11	CO	01	13	02	01	00	0	1	01	2106	2	00	3,073.00
11	CO	01	16	01	04	00	0	1	01	2101	1	00	2,863.00
11	CO	01	16	01	04	00	0	1	01	2102	1	00	3,604.00
11	CO	01	16	01	04	00	0	1	01	2103	1	00	4,949.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	16	01	04	00	0	1	01	2105	2	00	11,014.00
11	CO	01	16	01	04	00	0	1	01	2106	2	00	6,811.00
11	CO	01	16	02	01	00	0	1	01	2101	1	00	42,098.00
11	CO	01	16	02	01	00	0	1	01	2102	1	00	52,995.00
11	CO	01	16	02	01	00	0	1	01	2103	1	00	72,776.00
11	CO	01	16	02	01	00	0	1	01	2105	2	00	161,953.00
11	CO	01	16	02	01	00	0	1	01	2106	2	00	100,148.00
11	CO	01	16	02	01	00	0	1	01	2201	1	00	1,220,850.00
11	CO	01	16	02	01	00	0	1	01	2503	1	00	2,687,314.00
11	CO	01	16	02	01	00	0	1	01	2504	1	00	910,819.00
11	CO	01	16	02	01	00	0	1	01	2505	1	00	1,245,554.00
11	CO	01	16	02	01	00	0	1	01	2701	2	00	500,000.00
11	CO	01	16	02	01	00	0	1	01	2703	1	00	201,438.00
11	CO	01	16	08	04	00	0	1	01	2101	1	00	801.00
11	CO	01	16	08	04	00	0	1	01	2102	1	00	1,007.00
11	CO	01	16	08	04	00	0	1	01	2103	1	00	1,384.00
11	CO	01	16	08	04	00	0	1	01	2105	2	00	3,079.00
11	CO	01	16	08	04	00	0	1	01	2106	2	00	1,904.00
11	CO	01	16	08	04	00	0	1	01	2201	1	00	105,047.00
11	CO	01	16	08	04	00	0	1	01	2302	1	00	3,925,330.00
11	CO	01	16	08	04	00	0	1	01	2701	2	00	68,416.00
11	CO	01	28	01	03	00	0	1	01	2101	1	00	7,203.00
11	CO	01	28	01	03	00	0	1	01	2102	1	00	9,067.00
11	CO	01	28	01	03	00	0	1	01	2103	1	00	12,453.00
11	CO	01	28	01	03	00	0	1	01	2105	2	00	27,711.00
11	CO	01	28	01	03	00	0	1	01	2106	2	00	17,135.00
11	CO	01	28	01	03	00	0	1	01	2201	1	00	945,421.00
11	CO	01	28	01	03	00	0	1	01	2302	1	00	35,327,970.00
11	CO	01	28	01	03	00	0	1	01	2701	2	00	615,748.00
11	CO	01	28	01	05	00	0	1	01	2101	1	00	37,879.00
11	CO	01	28	01	05	00	0	1	01	2102	1	00	47,683.00
11	CO	01	28	01	05	00	0	1	01	2103	1	00	65,483.00
11	CO	01	28	01	05	00	0	1	01	2105	2	00	145,721.00
11	CO	01	28	01	05	00	0	1	01	2106	2	00	90,111.00
11	CO	01	28	01	05	00	0	1	01	2201	1	00	4,971,754.00
11	CO	01	28	01	05	00	0	1	01	2701	2	00	3,238,076.00
11	CO	01	28	01	06	00	0	1	01	2101	1	00	45,942.00
11	CO	01	28	01	06	00	0	1	01	2102	1	00	57,833.00
11	CO	01	28	01	06	00	0	1	01	2103	1	00	79,423.00
11	CO	01	28	01	06	00	0	1	01	2105	2	00	176,739.00
11	CO	01	28	01	06	00	0	1	01	2106	2	00	109,293.00
11	CO	01	28	01	06	00	0	1	01	2201	1	00	8,728,337.00
11	CO	01	28	01	06	00	0	1	01	2701	2	00	20,927,359.00
<b>MATERIALES Y SUMINISTROS</b>													<b>813,729,418.00</b>
11	CO	01	04	09	01	00	0	1	01	3101	1	00	25,924.00
11	CO	01	04	09	01	00	0	1	01	3103	2	00	1,051,616.00
11	CO	01	04	09	01	00	0	1	01	3104	2	00	1,088,252.00
11	CO	01	04	09	01	00	0	1	01	3105	2	00	930,114.00
11	CO	01	04	09	01	00	0	1	01	3108	2	00	17,086.00
11	CO	01	04	09	01	00	0	1	01	3109	1	00	78,631.00
11	CO	01	04	09	01	00	0	1	01	3201	1	00	23,281,994.00
11	CO	01	04	09	01	00	0	1	01	3203	1	00	7,390.00
11	CO	01	04	09	01	00	0	1	01	3210	1	00	1,366,228.00
11	CO	01	04	09	01	00	0	1	01	3211	1	00	4,637,965.00
11	CO	01	04	09	01	00	0	1	01	3212	2	00	262,135.00
11	CO	01	04	09	01	00	0	1	01	3301	1	00	1,909,032.00
11	CO	01	04	09	01	00	0	1	01	3301	1	19	14,054,773.00
11	CO	01	04	09	01	00	0	1	01	3302	2	00	1,739,260.00
11	CO	01	04	09	01	00	0	1	01	3303	1	00	1,000,000.00
11	CO	01	04	09	01	00	0	1	01	3305	1	00	5,493,260.00
11	CO	01	04	09	01	00	0	1	01	3403	1	00	217,553.00
11	CO	01	04	09	01	00	0	1	01	3404	2	00	6,592,030.00
11	CO	01	04	09	01	00	0	1	01	3407	1	00	16,227,326.00
11	CO	01	04	09	01	00	0	1	01	3409	2	00	14,345.00
11	CO	01	04	09	01	00	0	1	01	3411	2	00	5,700,000.00
11	CO	01	04	09	01	00	0	1	01	3414	2	00	1,578,147.00
11	CO	01	04	09	01	00	0	1	01	3501	1	00	201,106.00
11	CO	01	04	09	01	00	0	1	01	3502	1	00	452,022.00

**PRESUPUESTO DE EGRESOS 2009  
ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	04	09	01	00	0	1	01	3503	1	00	963,009.00
11	CO	01	04	09	01	00	0	1	01	3504	1	00	1,455,555.00
11	CO	01	04	09	01	00	0	1	01	3505	1	00	1,821,637.00
11	CO	01	04	09	01	00	0	1	01	3506	1	00	1,003,302.00
11	CO	01	04	09	01	00	0	1	01	3508	1	00	300,775.00
11	CO	01	04	09	01	00	0	1	01	3511	1	00	54,450.00
11	CO	01	04	09	01	00	0	1	01	3604	1	00	83,732.00
11	CO	01	04	09	01	00	0	1	01	3701	1	00	296,015.00
11	CO	01	04	09	01	00	0	1	01	3702	1	00	452,404.00
11	CO	01	04	09	01	00	0	1	01	3703	1	00	307,161.00
11	CO	01	04	09	01	00	0	1	01	3705	1	00	116,523.00
11	CO	01	04	09	01	00	0	1	01	3706	1	00	198,616.00
11	CO	01	04	09	01	00	0	1	01	3803	1	00	463,108.00
11	CO	01	04	09	01	00	0	1	01	3807	1	00	624,797.00
11	CO	01	04	09	01	00	0	1	01	3905	1	00	511,146.00
11	CO	01	04	09	03	00	0	1	01	3103	2	00	253,261.00
11	CO	01	04	09	03	00	0	1	01	3104	2	00	262,084.00
11	CO	01	04	09	03	00	0	1	01	3105	2	00	224,000.00
11	CO	01	04	09	03	00	0	1	01	3108	2	00	4,115.00
11	CO	01	04	09	03	00	0	1	01	3212	2	00	63,130.00
11	CO	01	04	09	03	00	0	1	01	3403	1	00	33,361.00
11	CO	01	04	09	03	00	0	1	01	3404	2	00	1,587,566.00
11	CO	01	04	09	03	00	0	1	01	3407	1	00	51,048.00
11	CO	01	04	09	03	00	0	1	01	3411	2	00	3,000,000.00
11	CO	01	04	09	03	00	0	1	01	3501	1	00	31,472.00
11	CO	01	04	09	03	00	0	1	01	3506	1	00	21,914.00
11	CO	01	04	09	03	00	0	1	01	3508	1	00	1,138,066.00
11	CO	01	04	09	04	00	0	1	01	3103	2	00	41,086.00
11	CO	01	04	09	04	00	0	1	01	3104	2	00	42,518.00
11	CO	01	04	09	04	00	0	1	01	3105	2	00	36,339.00
11	CO	01	04	09	04	00	0	1	01	3106	2	00	25,517,696.00
11	CO	01	04	09	04	00	0	1	01	3108	2	00	668.00
11	CO	01	04	09	04	00	0	1	01	3212	2	00	10,241.00
11	CO	01	04	09	04	00	0	1	01	3303	1	00	4,621,161.00
11	CO	01	04	09	04	00	0	1	01	3403	1	00	5,412.00
11	CO	01	04	09	04	00	0	1	01	3404	2	00	257,549.00
11	CO	01	04	09	04	00	0	1	01	3407	1	00	8,281.00
11	CO	01	04	09	04	00	0	1	01	3409	2	00	431,678.00
11	CO	01	04	09	04	00	0	1	01	3411	2	00	400,000.00
11	CO	01	04	09	04	00	0	1	01	3501	1	00	5,106.00
11	CO	01	04	09	04	00	0	1	01	3505	1	00	1,467,543.00
11	CO	01	04	09	04	00	0	1	01	3506	1	00	3,555.00
11	CO	01	04	09	04	00	0	1	01	3508	1	00	244,195.00
11	CO	01	09	01	02	00	0	1	01	3103	2	00	2,945,873.00
11	CO	01	09	01	02	00	0	1	01	3104	2	00	3,048,499.00
11	CO	01	09	01	02	00	0	1	01	3105	2	00	2,605,514.00
11	CO	01	09	01	02	00	0	1	01	3108	2	00	47,864.00
11	CO	01	09	01	02	00	0	1	01	3201	1	00	3,465,996.00
11	CO	01	09	01	02	00	0	1	01	3205	1	00	26,194,021.00
11	CO	01	09	01	02	00	0	1	01	3212	2	00	734,312.00
11	CO	01	09	01	02	00	0	1	01	3302	2	00	1,001,900.00
11	CO	01	09	01	02	00	0	1	01	3403	1	00	388,051.00
11	CO	01	09	01	02	00	0	1	01	3404	2	00	18,466,146.00
11	CO	01	09	01	02	00	0	1	01	3407	1	00	1,417,155.00
11	CO	01	09	01	02	00	0	1	01	3411	2	00	6,750,000.00
11	CO	01	09	01	02	00	0	1	01	3501	1	00	366,079.00
11	CO	01	09	01	02	00	0	1	01	3506	1	00	254,904.00
11	CO	01	09	01	02	00	0	1	01	3508	1	00	42,536,543.00
11	CO	01	09	01	09	00	0	1	01	3103	2	00	247,969.00
11	CO	01	09	01	09	00	0	1	01	3104	2	00	256,609.00
11	CO	01	09	01	09	00	0	1	01	3105	2	00	219,320.00
11	CO	01	09	01	09	00	0	1	01	3108	2	00	4,029.00
11	CO	01	09	01	09	00	0	1	01	3210	1	00	983,249.00
11	CO	01	09	01	09	00	0	1	01	3212	2	00	61,811.00
11	CO	01	09	01	09	00	0	1	01	3403	1	00	32,665.00
11	CO	01	09	01	09	00	0	1	01	3404	2	00	1,554,394.00
11	CO	01	09	01	09	00	0	1	01	3407	1	00	49,981.00
11	CO	01	09	01	09	00	0	1	01	3411	2	00	15,000,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	01	09	00	0	1	01	3501	1	00	30,815.00
11	CO	01	09	01	09	00	0	1	01	3506	1	00	21,456.00
11	CO	01	09	01	09	00	0	1	01	3508	1	00	2,680,861.00
11	CO	01	09	01	09	00	0	1	01	3601	2	00	2,732,456.00
11	CO	01	09	01	09	00	0	1	01	3602	1	00	2,181,262.00
11	CO	01	09	01	09	00	0	1	01	3603	1	00	594,641.00
11	CO	01	09	01	09	00	0	1	01	3803	1	00	273,246.00
11	CO	01	09	02	01	00	0	1	01	3103	2	00	5,233,883.00
11	CO	01	09	02	01	00	0	1	01	3103	2	28	8,470,174.00
11	CO	01	09	02	01	00	0	1	01	3104	2	00	5,416,220.00
11	CO	01	09	02	01	00	0	1	01	3104	2	28	8,765,254.00
11	CO	01	09	02	01	00	0	1	01	3105	2	00	4,629,173.00
11	CO	01	09	02	01	00	0	1	01	3105	2	28	7,491,550.00
11	CO	01	09	02	01	00	0	1	01	3107	2	00	269,380.00
11	CO	01	09	02	01	00	0	1	01	3108	2	00	85,036.00
11	CO	01	09	02	01	00	0	1	01	3108	2	28	137,618.00
11	CO	01	09	02	01	00	0	1	01	3201	1	28	46,262,961.00
11	CO	01	09	02	01	00	0	1	01	3205	1	00	62,377,608.00
11	CO	01	09	02	01	00	0	1	01	3205	1	28	84,288,045.00
11	CO	01	09	02	01	00	0	1	01	3207	1	00	5,992.00
11	CO	01	09	02	01	00	0	1	01	3212	2	00	1,304,639.00
11	CO	01	09	02	01	00	0	1	01	3212	2	28	2,111,343.00
11	CO	01	09	02	01	00	0	1	01	3301	1	19	627,140.00
11	CO	01	09	02	01	00	0	1	01	3403	1	00	689,441.00
11	CO	01	09	02	01	00	0	1	01	3403	1	28	1,115,747.00
11	CO	01	09	02	01	00	0	1	01	3404	2	00	37,688,498.00
11	CO	01	09	02	01	00	0	1	01	3404	2	25	5,554,185.00
11	CO	01	09	02	01	00	0	1	01	3404	2	28	42,805,839.00
11	CO	01	09	02	01	00	0	1	01	3407	1	00	1,054,949.00
11	CO	01	09	02	01	00	0	1	01	3407	1	28	1,707,261.00
11	CO	01	09	02	01	00	0	1	01	3411	2	00	149,503,303.00
11	CO	01	09	02	01	00	0	1	01	3501	1	00	650,405.00
11	CO	01	09	02	01	00	0	1	01	3501	1	28	1,052,573.00
11	CO	01	09	02	01	00	0	1	01	3506	1	00	452,885.00
11	CO	01	09	02	01	00	0	1	01	3506	1	28	732,921.00
11	CO	01	09	02	01	00	0	1	01	3508	1	00	69,739,916.00
11	CO	01	09	02	01	00	0	1	01	3508	1	28	76,388,397.00
11	CO	01	09	02	04	00	0	1	01	3103	2	00	12,499.00
11	CO	01	09	02	04	00	0	1	01	3104	2	00	12,935.00
11	CO	01	09	02	04	00	0	1	01	3105	2	00	11,055.00
11	CO	01	09	02	04	00	0	1	01	3108	2	00	203.00
11	CO	01	09	02	04	00	0	1	01	3212	2	00	3,116.00
11	CO	01	09	02	04	00	0	1	01	3403	1	00	1,647.00
11	CO	01	09	02	04	00	0	1	01	3404	2	00	78,348.00
11	CO	01	09	02	04	00	0	1	01	3407	1	00	2,519.00
11	CO	01	09	02	04	00	0	1	01	3411	2	00	120,000.00
11	CO	01	09	02	04	00	0	1	01	3501	1	00	1,553.00
11	CO	01	09	02	04	00	0	1	01	3506	1	00	1,081.00
11	CO	01	09	02	04	00	0	1	01	3508	1	00	55,127.00
11	CO	01	09	02	04	00	0	1	01	3802	1	00	9,108.00
11	CO	01	09	02	04	00	0	1	01	3803	1	00	90,085.00
11	CO	01	09	02	05	00	0	1	01	3103	2	00	18,147.00
11	CO	01	09	02	05	00	0	1	01	3104	2	00	18,780.00
11	CO	01	09	02	05	00	0	1	01	3105	2	00	16,050.00
11	CO	01	09	02	05	00	0	1	01	3108	2	00	295.00
11	CO	01	09	02	05	00	0	1	01	3212	2	00	4,524.00
11	CO	01	09	02	05	00	0	1	01	3301	1	19	6,436,620.00
11	CO	01	09	02	05	00	0	1	01	3403	1	00	2,391.00
11	CO	01	09	02	05	00	0	1	01	3404	2	00	113,758.00
11	CO	01	09	02	05	00	0	1	01	3407	1	00	3,658.00
11	CO	01	09	02	05	00	0	1	01	3411	2	00	550,000.00
11	CO	01	09	02	05	00	0	1	01	3501	1	00	2,255.00
11	CO	01	09	02	05	00	0	1	01	3506	1	00	229,275.00
11	CO	01	09	02	05	00	0	1	01	3508	1	00	196,198.00
11	CO	01	09	02	06	00	0	1	01	3103	2	00	67,445.00
11	CO	01	09	02	06	00	0	1	01	3104	2	00	69,795.00
11	CO	01	09	02	06	00	0	1	01	3105	2	00	59,653.00
11	CO	01	09	02	06	00	0	1	01	3108	2	00	1,096.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	02	06	00	0	1	01	3212	2	00	16,812.00
11	CO	01	09	02	06	00	0	1	01	3403	1	00	8,884.00
11	CO	01	09	02	06	00	0	1	01	3404	2	00	422,779.00
11	CO	01	09	02	06	00	0	1	01	3407	1	00	13,594.00
11	CO	01	09	02	06	00	0	1	01	3501	1	00	8,381.00
11	CO	01	09	02	06	00	0	1	01	3506	1	00	5,836.00
11	CO	01	09	02	06	00	0	1	01	3508	1	00	429,167.00
11	CO	01	09	02	07	00	0	1	01	3103	2	00	18,147.00
11	CO	01	09	02	07	00	0	1	01	3104	2	00	18,780.00
11	CO	01	09	02	07	00	0	1	01	3105	2	00	16,050.00
11	CO	01	09	02	07	00	0	1	01	3108	2	00	295.00
11	CO	01	09	02	07	00	0	1	01	3212	2	00	4,524.00
11	CO	01	09	02	07	00	0	1	01	3403	1	00	2,391.00
11	CO	01	09	02	07	00	0	1	01	3404	2	00	113,758.00
11	CO	01	09	02	07	00	0	1	01	3407	1	00	3,658.00
11	CO	01	09	02	07	00	0	1	01	3411	2	00	550,000.00
11	CO	01	09	02	07	00	0	1	01	3501	1	00	2,255.00
11	CO	01	09	02	07	00	0	1	01	3502	1	00	486,523.00
11	CO	01	09	02	07	00	0	1	01	3506	1	00	1,570.00
11	CO	01	09	02	07	00	0	1	01	3508	1	00	196,198.00
11	CO	01	09	02	08	00	0	1	01	3103	2	00	289,268.00
11	CO	01	09	02	08	00	0	1	01	3104	2	00	299,345.00
11	CO	01	09	02	08	00	0	1	01	3105	2	00	255,846.00
11	CO	01	09	02	08	00	0	1	01	3108	2	00	4,700.00
11	CO	01	09	02	08	00	0	1	01	3212	2	00	72,105.00
11	CO	01	09	02	08	00	0	1	01	3301	1	19	5,591,009.00
11	CO	01	09	02	08	00	0	1	01	3403	1	00	38,104.00
11	CO	01	09	02	08	00	0	1	01	3404	2	00	1,813,269.00
11	CO	01	09	02	08	00	0	1	01	3407	1	00	58,305.00
11	CO	01	09	02	08	00	0	1	01	3501	1	00	35,946.00
11	CO	01	09	02	08	00	0	1	01	3506	1	00	25,030.00
11	CO	01	09	02	08	00	0	1	01	3508	1	00	627,343.00
11	CO	01	09	02	08	00	0	1	01	3513	1	00	14,567,044.00
11	CO	01	09	02	09	00	0	1	01	3103	2	00	120,132.00
11	CO	01	09	02	09	00	0	1	01	3104	2	00	124,319.00
11	CO	01	09	02	09	00	0	1	01	3105	2	00	106,252.00
11	CO	01	09	02	09	00	0	1	01	3108	2	00	1,952.00
11	CO	01	09	02	09	00	0	1	01	3212	2	00	29,946.00
11	CO	01	09	02	09	00	0	1	01	3403	1	00	15,825.00
11	CO	01	09	02	09	00	0	1	01	3404	2	00	753,052.00
11	CO	01	09	02	09	00	0	1	01	3407	1	00	24,214.00
11	CO	01	09	02	09	00	0	1	01	3411	2	00	1,000,000.00
11	CO	01	09	02	09	00	0	1	01	3501	1	00	14,928.00
11	CO	01	09	02	09	00	0	1	01	3506	1	00	10,395.00
11	CO	01	09	02	09	00	0	1	01	3508	1	00	1,098,787.00
11	CO	01	09	02	10	00	0	1	01	3103	2	00	31,491.00
11	CO	01	09	02	10	00	0	1	01	3104	2	00	32,588.00
11	CO	01	09	02	10	00	0	1	01	3105	2	00	27,853.00
11	CO	01	09	02	10	00	0	1	01	3108	2	00	512.00
11	CO	01	09	02	10	00	0	1	01	3212	2	00	7,849.00
11	CO	01	09	02	10	00	0	1	01	3301	1	24	1,200,000.00
11	CO	01	09	02	10	00	0	1	01	3403	1	00	4,148.00
11	CO	01	09	02	10	00	0	1	01	3404	2	00	197,401.00
11	CO	01	09	02	10	00	0	1	01	3407	1	00	6,347.00
11	CO	01	09	02	10	00	0	1	01	3411	2	00	560,000.00
11	CO	01	09	02	10	00	0	1	01	3501	1	00	3,913.00
11	CO	01	09	02	10	00	0	1	01	3506	1	00	2,725.00
11	CO	01	09	02	10	00	0	1	01	3508	1	00	140,457.00
11	CO	01	09	03	01	00	0	1	01	3103	2	00	963,803.00
11	CO	01	09	03	01	00	0	1	01	3104	2	00	997,380.00
11	CO	01	09	03	01	00	0	1	01	3105	2	00	852,447.00
11	CO	01	09	03	01	00	0	1	01	3108	2	00	15,659.00
11	CO	01	09	03	01	00	0	1	01	3212	2	00	240,246.00
11	CO	01	09	03	01	00	0	1	01	3403	1	00	126,959.00
11	CO	01	09	03	01	00	0	1	01	3404	2	00	6,041,582.00
11	CO	01	09	03	01	00	0	1	01	3407	1	00	194,266.00
11	CO	01	09	03	01	00	0	1	01	3411	2	00	2,110,000.00
11	CO	01	09	03	01	00	0	1	01	3501	1	00	119,770.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	09	03	01	00	0	1	01	3506	1	00	311,102.00
11	CO	01	09	03	01	00	0	1	01	3508	1	00	3,419,911.00
11	CO	01	09	03	05	00	0	1	01	3103	2	00	101,163.00
11	CO	01	09	03	05	00	0	1	01	3104	2	00	104,687.00
11	CO	01	09	03	05	00	0	1	01	3105	2	00	89,474.00
11	CO	01	09	03	05	00	0	1	01	3108	2	00	1,644.00
11	CO	01	09	03	05	00	0	1	01	3212	2	00	25,217.00
11	CO	01	09	03	05	00	0	1	01	3403	1	00	13,326.00
11	CO	01	09	03	05	00	0	1	01	3404	2	00	634,137.00
11	CO	01	09	03	05	00	0	1	01	3407	1	00	20,390.00
11	CO	01	09	03	05	00	0	1	01	3411	2	00	500,000.00
11	CO	01	09	03	05	00	0	1	01	3501	1	00	12,571.00
11	CO	01	09	03	05	00	0	1	01	3506	1	00	8,754.00
11	CO	01	09	03	05	00	0	1	01	3508	1	00	1,093,696.00
11	CO	01	09	03	06	00	0	1	01	3103	2	00	49,826.00
11	CO	01	09	03	06	00	0	1	01	3104	2	00	51,562.00
11	CO	01	09	03	06	00	0	1	01	3105	2	00	44,070.00
11	CO	01	09	03	06	00	0	1	01	3108	2	00	810.00
11	CO	01	09	03	06	00	0	1	01	3201	1	00	1,961,612.00
11	CO	01	09	03	06	00	0	1	01	3212	2	00	12,420.00
11	CO	01	09	03	06	00	0	1	01	3301	1	00	12,266,987.00
11	CO	01	09	03	06	00	0	1	01	3403	1	00	6,563.00
11	CO	01	09	03	06	00	0	1	01	3404	2	00	312,336.00
11	CO	01	09	03	06	00	0	1	01	3407	1	00	10,043.00
11	CO	01	09	03	06	00	0	1	01	3411	2	00	1,000,000.00
11	CO	01	09	03	06	00	0	1	01	3501	1	00	6,192.00
11	CO	01	09	03	06	00	0	1	01	3506	1	00	232,016.00
11	CO	01	09	03	06	00	0	1	01	3508	1	00	138,686.00
11	CO	01	09	08	02	00	0	1	01	3103	2	00	96,790.00
11	CO	01	09	08	02	00	0	1	01	3104	2	00	100,162.00
11	CO	01	09	08	02	00	0	1	01	3105	2	00	85,607.00
11	CO	01	09	08	02	00	0	1	01	3108	2	00	1,573.00
11	CO	01	09	08	02	00	0	1	01	3205	1	00	842,051.00
11	CO	01	09	08	02	00	0	1	01	3212	2	00	24,127.00
11	CO	01	09	08	02	00	0	1	01	3403	1	00	12,750.00
11	CO	01	09	08	02	00	0	1	01	3404	2	00	606,726.00
11	CO	01	09	08	02	00	0	1	01	3407	1	00	19,509.00
11	CO	01	09	08	02	00	0	1	01	3501	1	00	12,028.00
11	CO	01	09	08	02	00	0	1	01	3506	1	00	8,375.00
11	CO	01	09	08	02	00	0	1	01	3508	1	00	1,046,419.00
11	CO	01	10	01	04	00	0	1	01	3103	2	00	237,951.00
11	CO	01	10	01	04	00	0	1	01	3104	2	00	246,242.00
11	CO	01	10	01	04	00	0	1	01	3105	2	00	210,459.00
11	CO	01	10	01	04	00	0	1	01	3108	2	00	3,866.00
11	CO	01	10	01	04	00	0	1	01	3212	2	00	59,313.00
11	CO	01	10	01	04	00	0	1	01	3403	1	00	31,345.00
11	CO	01	10	01	04	00	0	1	01	3404	2	00	1,491,595.00
11	CO	01	10	01	04	00	0	1	01	3407	1	00	47,962.00
11	CO	01	10	01	04	00	0	1	01	3501	1	00	29,570.00
11	CO	01	10	01	04	00	0	1	01	3506	1	00	20,590.00
11	CO	01	10	01	04	00	0	1	01	3508	1	00	2,572,552.00
11	CO	01	13	01	07	00	0	1	01	3103	2	00	15,623.00
11	CO	01	13	01	07	00	0	1	01	3104	2	00	16,168.00
11	CO	01	13	01	07	00	0	1	01	3105	2	00	13,818.00
11	CO	01	13	01	07	00	0	1	01	3108	2	00	254.00
11	CO	01	13	01	07	00	0	1	01	3212	2	00	3,895.00
11	CO	01	13	01	07	00	0	1	01	3403	1	00	2,058.00
11	CO	01	13	01	07	00	0	1	01	3404	2	00	97,935.00
11	CO	01	13	01	07	00	0	1	01	3407	1	00	3,149.00
11	CO	01	13	01	07	00	0	1	01	3501	1	00	1,942.00
11	CO	01	13	01	07	00	0	1	01	3506	1	00	1,352.00
11	CO	01	13	01	07	00	0	1	01	3508	1	00	168,909.00
11	CO	01	13	02	01	00	0	1	01	3103	2	00	15,623.00
11	CO	01	13	02	01	00	0	1	01	3104	2	00	16,168.00
11	CO	01	13	02	01	00	0	1	01	3105	2	00	13,818.00
11	CO	01	13	02	01	00	0	1	01	3108	2	00	254.00
11	CO	01	13	02	01	00	0	1	01	3212	2	00	3,895.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	13	02	01	00	0	1	01	3302	2	00	1,092,982.00
11	CO	01	13	02	01	00	0	1	01	3403	1	00	2,058.00
11	CO	01	13	02	01	00	0	1	01	3404	2	00	97,935.00
11	CO	01	13	02	01	00	0	1	01	3407	1	00	3,149.00
11	CO	01	13	02	01	00	0	1	01	3501	1	00	1,942.00
11	CO	01	13	02	01	00	0	1	01	3506	1	00	1,352.00
11	CO	01	13	02	01	00	0	1	01	3508	1	00	168,909.00
11	CO	01	13	08	07	00	0	1	01	3302	2	00	273,246.00
11	CO	01	13	08	11	00	0	1	01	3302	2	00	227,705.00
11	CO	01	16	01	04	00	0	1	01	3103	2	00	34,623.00
11	CO	01	16	01	04	00	0	1	01	3104	2	00	35,830.00
11	CO	01	16	01	04	00	0	1	01	3105	2	00	30,623.00
11	CO	01	16	01	04	00	0	1	01	3108	2	00	563.00
11	CO	01	16	01	04	00	0	1	01	3212	2	00	8,631.00
11	CO	01	16	01	04	00	0	1	01	3403	1	00	4,560.00
11	CO	01	16	01	04	00	0	1	01	3404	2	00	217,036.00
11	CO	01	16	01	04	00	0	1	01	3407	1	00	6,979.00
11	CO	01	16	01	04	00	0	1	01	3501	1	00	4,303.00
11	CO	01	16	01	04	00	0	1	01	3506	1	00	2,996.00
11	CO	01	16	01	04	00	0	1	01	3508	1	00	374,321.00
11	CO	01	16	02	01	00	0	1	01	3103	2	00	509,119.00
11	CO	01	16	02	01	00	0	1	01	3104	2	00	526,856.00
11	CO	01	16	02	01	00	0	1	01	3105	2	00	450,298.00
11	CO	01	16	02	01	00	0	1	01	3108	2	00	8,272.00
11	CO	01	16	02	01	00	0	1	01	3201	1	00	5,377,375.00
11	CO	01	16	02	01	00	0	1	01	3212	2	00	126,907.00
11	CO	01	16	02	01	00	0	1	01	3403	1	00	67,064.00
11	CO	01	16	02	01	00	0	1	01	3404	2	00	3,191,406.00
11	CO	01	16	02	01	00	0	1	01	3407	1	00	102,618.00
11	CO	01	16	02	01	00	0	1	01	3411	2	00	1,630,000.00
11	CO	01	16	02	01	00	0	1	01	3501	1	00	63,268.00
11	CO	01	16	02	01	00	0	1	01	3506	1	00	271,759.00
11	CO	01	16	02	01	00	0	1	01	3508	1	00	884,216.00
11	CO	01	16	02	01	00	0	1	01	3802	1	00	600,891.00
11	CO	01	16	02	01	00	0	1	01	3803	1	00	810,770.00
11	CO	01	16	02	01	00	0	1	01	3903	1	00	369,155.00
11	CO	01	16	08	04	00	0	1	01	3103	2	00	9,679.00
11	CO	01	16	08	04	00	0	1	01	3104	2	00	10,016.00
11	CO	01	16	08	04	00	0	1	01	3105	2	00	8,561.00
11	CO	01	16	08	04	00	0	1	01	3108	2	00	158.00
11	CO	01	16	08	04	00	0	1	01	3205	1	00	84,205.00
11	CO	01	16	08	04	00	0	1	01	3212	2	00	2,413.00
11	CO	01	16	08	04	00	0	1	01	3403	1	00	1,275.00
11	CO	01	16	08	04	00	0	1	01	3404	2	00	60,673.00
11	CO	01	16	08	04	00	0	1	01	3407	1	00	1,951.00
11	CO	01	16	08	04	00	0	1	01	3501	1	00	1,203.00
11	CO	01	16	08	04	00	0	1	01	3503	1	00	7,095,277.00
11	CO	01	16	08	04	00	0	1	01	3506	1	00	838.00
11	CO	01	16	08	04	00	0	1	01	3508	1	00	104,642.00
11	CO	01	28	01	03	00	0	1	01	3103	2	00	87,111.00
11	CO	01	28	01	03	00	0	1	01	3104	2	00	90,146.00
11	CO	01	28	01	03	00	0	1	01	3105	2	00	77,046.00
11	CO	01	28	01	03	00	0	1	01	3108	2	00	1,415.00
11	CO	01	28	01	03	00	0	1	01	3205	1	00	757,846.00
11	CO	01	28	01	03	00	0	1	01	3212	2	00	21,714.00
11	CO	01	28	01	03	00	0	1	01	3403	1	00	11,474.00
11	CO	01	28	01	03	00	0	1	01	3404	2	00	546,053.00
11	CO	01	28	01	03	00	0	1	01	3407	1	00	17,558.00
11	CO	01	28	01	03	00	0	1	01	3501	1	00	10,825.00
11	CO	01	28	01	03	00	0	1	01	3503	1	00	61,808,151.00
11	CO	01	28	01	03	00	0	1	01	3505	1	00	2,049,342.00
11	CO	01	28	01	03	00	0	1	01	3506	1	00	7,537.00
11	CO	01	28	01	03	00	0	1	01	3508	1	00	941,777.00
11	CO	01	28	01	05	00	0	1	01	3101	1	00	4,122,533.00
11	CO	01	28	01	05	00	0	1	01	3103	2	00	458,096.00
11	CO	01	28	01	05	00	0	1	01	3104	2	00	474,056.00
11	CO	01	28	01	05	00	0	1	01	3105	2	00	405,169.00
11	CO	01	28	01	05	00	0	1	01	3108	2	00	7,443.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CO	01	28	01	05	00	0	1	01	3201	1	00	1,890,004.00
11	CO	01	28	01	05	00	0	1	01	3205	1	00	3,985,335.00
11	CO	01	28	01	05	00	0	1	01	3211	1	00	187,800,000.00
11	CO	01	28	01	05	00	0	1	01	3212	2	00	114,188.00
11	CO	01	28	01	05	00	0	1	01	3303	1	00	60,000,000.00
11	CO	01	28	01	05	00	0	1	01	3403	1	00	60,344.00
11	CO	01	28	01	05	00	0	1	01	3404	2	00	2,871,567.00
11	CO	01	28	01	05	00	0	1	01	3407	1	00	92,334.00
11	CO	01	28	01	05	00	0	1	01	3411	2	00	31,626,697.00
11	CO	01	28	01	05	00	0	1	01	3501	1	00	56,927.00
11	CO	01	28	01	05	00	0	1	01	3506	1	00	39,639.00
11	CO	01	28	01	05	00	0	1	01	3508	1	00	1,952,589.00
11	CO	01	28	01	05	00	0	1	01	3513	1	00	1,502,851.00
11	CO	01	28	01	05	00	0	1	01	3605	1	00	14,755,261.00
11	CO	01	28	01	06	00	0	1	01	3103	2	00	555,610.00
11	CO	01	28	01	06	00	0	1	01	3104	2	00	574,966.00
11	CO	01	28	01	06	00	0	1	01	3105	2	00	491,417.00
11	CO	01	28	01	06	00	0	1	01	3108	2	00	9,027.00
11	CO	01	28	01	06	00	0	1	01	3205	1	00	4,833,685.00
11	CO	01	28	01	06	00	0	1	01	3212	2	00	138,495.00
11	CO	01	28	01	06	00	0	1	01	3403	1	00	73,189.00
11	CO	01	28	01	06	00	0	1	01	3404	2	00	3,482,832.00
11	CO	01	28	01	06	00	0	1	01	3407	1	00	111,990.00
11	CO	01	28	01	06	00	0	1	01	3501	1	00	69,045.00
11	CO	01	28	01	06	00	0	1	01	3506	1	00	48,077.00
11	CO	01	28	01	06	00	0	1	01	3508	1	00	9,006,836.00
11	CO	01	28	01	06	00	0	1	01	3605	1	00	8,015,203.00
<b>SERVICIOS GENERALES</b>													<b>1,429,911,789.00</b>
11	CO	01	04	09	01	00	0	1	01	4102	1	00	1,000,000.00
11	CO	01	04	09	01	00	0	1	01	4103	1	00	2,904,561.00
11	CO	01	04	09	01	00	0	1	01	4104	1	00	706,500.00
11	CO	01	04	09	01	00	0	1	01	4108	1	00	15,000,000.00
11	CO	01	16	02	01	00	0	1	01	4105	1	00	2,041,122.00
11	CO	01	16	02	01	00	0	1	01	4107	1	00	248,000.00
11	CO	01	16	02	01	00	0	1	01	4112	1	00	2,380,800.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>24,280,983.00</b>
11	CO	01	09	02	01	02	0	1	01	5301	3	00	100,000,000.00
11	CO	01	09	02	01	02	0	1	01	5301	3	28	40,000,000.00
11	CO	01	09	02	01	02	0	5	28	5301	3	00	50,000,000.00
11	CO	01	09	02	01	07	0	1	01	5801	3	00	10,000,000.00
11	CO	01	09	02	07	05	0	1	01	5301	3	00	5,000,000.00
11	CO	01	09	02	08	04	0	1	01	5204	3	00	8,000,000.00
11	CO	01	09	02	09	03	0	1	01	5206	3	00	35,000,000.00
11	CO	01	09	03	06	08	0	1	01	5101	3	00	500,000.00
11	CO	01	09	03	06	08	0	1	01	5103	3	00	100,000.00
11	CO	01	09	03	06	08	0	1	01	5206	3	00	2,278,588.00
11	CO	01	28	01	06	06	0	1	01	5206	3	00	7,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>257,878,588.00</b>
11	CO	01	09	01	11	01	0	4	09	6100	3	36	100,000,000.00
11	CO	01	09	02	01	09	0	1	01	6100	3	00	1,500,000.00
11	CO	01	09	02	01	10	0	1	01	6100	3	00	5,000,000.00
11	CO	01	09	02	01	11	0	1	01	6100	3	00	1,500,000.00
11	CO	01	09	02	01	12	0	1	01	6100	3	00	1,500,000.00
11	CO	01	09	02	01	13	0	1	01	6100	3	00	1,500,000.00
11	CO	01	09	02	01	14	0	1	01	6100	3	00	3,000,000.00
11	CO	01	09	02	01	15	0	1	01	6100	3	00	1,500,000.00
11	CO	01	09	02	01	16	0	1	01	6100	3	00	1,250,000.00
11	CO	01	09	02	01	17	0	1	01	6300	3	00	750,000.00
11	CO	01	09	08	02	01	0	1	01	6100	3	36	550,000,000.00
11	CO	01	09	08	02	01	0	1	28	6100	3	36	100,000,000.00
11	CO	01	09	08	02	01	0	5	28	6100	3	36	250,000,000.00
11	CO	01	09	08	02	01	0	5	34	6100	3	36	200,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>1,217,500,000.00</b>
<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>													<b>10,523,592,834.00</b>
11	CD	01	04	09	01	00	0	1	01	1102	1	00	15,837,296.00
11	CD	01	04	09	01	00	0	1	01	1103	1	00	5,758,209.00
11	CD	01	04	09	01	00	0	1	01	1301	1	00	45,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CD	01	04	09	01	00	0	1	01	1305	1	00	690,913.00
11	CD	01	04	09	01	00	0	1	01	1306	1	00	1,966,000.00
11	CD	01	04	09	01	00	0	1	01	1321	1	00	1,391,094.00
11	CD	01	04	09	01	00	0	1	01	1322	1	00	2,589,889.00
11	CD	01	04	09	01	00	0	1	01	1506	1	00	5,202,000.00
11	CD	01	04	09	01	00	0	1	01	1507	1	00	2,772,756.00
11	CD	01	04	09	01	00	0	1	01	1509	1	00	8,352,937.00
<b>SERVICIOS PERSONALES</b>													<b>44,606,094.00</b>
11	CD	01	04	09	01	00	0	1	01	2101	1	00	400,000.00
11	CD	01	04	09	01	00	0	1	01	2102	1	00	250,000.00
11	CD	01	04	09	01	00	0	1	01	2103	1	00	100,000.00
11	CD	01	04	09	01	00	0	1	01	2105	1	00	100,000.00
11	CD	01	04	09	01	00	0	1	01	2106	1	00	250,000.00
11	CD	01	04	09	01	00	0	1	01	2302	1	00	332,906.00
11	CD	01	04	09	01	00	0	1	01	2401	1	00	423,030.00
11	CD	01	04	09	01	00	0	1	01	2402	1	00	231,304.00
11	CD	01	04	09	01	00	0	1	01	2403	1	00	240,850.00
11	CD	01	04	09	01	00	0	1	01	2404	1	00	170,000.00
11	CD	01	04	09	01	00	0	1	01	2501	1	00	73,160.00
11	CD	01	04	09	01	00	0	1	01	2503	1	00	400,000.00
11	CD	01	04	09	01	00	0	1	01	2504	1	00	250,000.00
11	CD	01	04	09	01	00	0	1	01	2601	1	00	491,013.00
11	CD	01	04	09	01	00	0	1	01	2602	1	00	50,000.00
11	CD	01	04	09	01	00	0	1	01	2701	2	00	6,113,791.00
11	CD	01	04	09	01	00	0	1	01	2703	1	00	665,700.00
11	CD	01	04	09	01	00	0	1	01	2802	1	00	544,000.00
11	CD	01	13	02	01	00	0	1	01	2101	1	00	400,000.00
11	CD	01	13	02	01	00	0	1	01	2102	1	00	250,000.00
11	CD	01	13	02	01	00	0	1	01	2106	1	00	250,000.00
11	CD	01	13	02	01	00	0	1	01	2302	1	00	332,806.00
11	CD	01	13	02	01	00	0	1	01	2401	1	00	400,000.00
11	CD	01	13	02	01	00	0	1	01	2403	1	00	240,850.00
11	CD	01	13	02	01	00	0	1	01	2503	1	00	400,000.00
11	CD	01	13	02	01	00	0	1	01	2601	1	00	491,013.00
11	CD	01	13	02	01	00	0	1	01	2701	2	00	1,404,331.00
11	CD	01	13	02	01	00	0	1	01	2802	1	00	544,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>15,798,754.00</b>
11	CD	01	04	09	01	00	0	1	01	3106	1	00	16,999.00
11	CD	01	04	09	01	00	0	1	01	3301	1	00	13,241,897.00
11	CD	01	04	09	01	00	0	1	01	3403	1	00	130,200.00
11	CD	01	04	09	01	00	0	1	01	3503	1	00	3,426,003.00
11	CD	01	04	09	01	00	0	1	01	3504	1	00	1,587,000.00
11	CD	01	04	09	01	00	0	1	01	3505	1	00	32,100.00
11	CD	01	04	09	01	00	0	1	01	3506	1	00	6,101.00
11	CD	01	13	02	01	00	0	1	01	3504	1	00	1,587,000.00
<b>SERVICIOS GENERALES</b>													<b>20,027,300.00</b>
11	CD	01	09	03	03	00	0	1	01	4104	1	00	35,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>35,000,000.00</b>
<b>INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL</b>													<b>115,432,148.00</b>
11	CD	02	04	09	01	00	0	1	01	1202	1	00	226,596,027.00
11	CD	02	04	09	01	00	0	1	01	1305	1	00	14,424,944.00
11	CD	02	04	09	01	00	0	1	01	1306	1	00	24,998,901.00
11	CD	02	04	09	01	00	0	1	01	1401	1	04	29,620,719.00
11	CD	02	04	09	01	00	0	1	01	1507	1	00	1,414,114.00
11	CD	02	04	09	01	00	0	1	01	1507	1	14	4,191,174.00
11	CD	02	04	09	01	00	0	1	01	1508	1	00	2,754,907.00
11	CD	02	04	09	01	00	0	1	01	1601	2	00	5,531,990.00
11	CD	02	09	01	07	00	0	1	01	1202	1	00	2,491,583,459.00
11	CD	02	09	01	07	00	0	1	01	1301	1	00	19,233,683.00
11	CD	02	09	01	07	00	0	1	01	1305	1	00	118,303,402.00
11	CD	02	09	01	07	00	0	1	01	1306	1	00	221,109,621.00
11	CD	02	09	01	07	00	0	1	01	1317	1	00	19,524,048.00
11	CD	02	09	01	07	00	0	1	01	1401	1	04	298,195,097.00
11	CD	02	09	01	07	00	0	1	01	1505	1	00	11,892,122.00
11	CD	02	09	01	07	00	0	1	01	1506	1	00	4,234,787.00
11	CD	02	09	01	07	00	0	1	01	1507	1	00	14,236,041.00
11	CD	02	09	01	07	00	0	1	01	1507	1	14	30,089,424.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CD	02	09	01	07	00	0	1	01	1508	1	00	27,733,949.00
11	CD	02	09	01	07	00	0	1	01	1601	2	00	55,691,157.00
11	CD	02	09	03	02	00	0	1	01	1202	1	00	7,892,006.00
11	CD	02	09	03	02	00	0	1	01	1305	1	00	232,908.00
11	CD	02	09	03	02	00	0	1	01	1306	1	00	755,840.00
11	CD	02	09	03	02	00	0	1	01	1507	1	14	118,900.00
11	CD	02	09	03	02	00	0	1	01	1508	1	00	122,717.00
<b>SERVICIOS PERSONALES</b>													<b>3,630,481,937.00</b>
11	CD	02	09	01	07	00	0	1	01	2101	1	00	817,469.00
11	CD	02	09	01	07	00	0	1	01	2102	1	00	135,958.00
11	CD	02	09	01	07	00	0	1	01	2103	1	00	106,701.00
11	CD	02	09	01	07	00	0	1	01	2105	1	00	129,074.00
11	CD	02	09	01	07	00	0	1	01	2105	2	00	843,912.00
11	CD	02	09	01	07	00	0	1	01	2106	2	00	973,533.00
11	CD	02	09	01	07	00	0	1	01	2201	1	00	507,516.00
11	CD	02	09	01	07	00	0	1	01	2203	1	00	25,815.00
11	CD	02	09	01	07	00	0	1	01	2302	1	00	387,222.00
11	CD	02	09	01	07	00	0	1	01	2302	2	00	671,185.00
11	CD	02	09	01	07	00	0	1	01	2303	1	00	258,148.00
11	CD	02	09	01	07	00	0	1	01	2401	1	00	129,074.00
11	CD	02	09	01	07	00	0	1	01	2402	1	00	86,049.00
11	CD	02	09	01	07	00	0	1	01	2403	1	00	73,142.00
11	CD	02	09	01	07	00	0	1	01	2404	1	00	129,074.00
11	CD	02	09	01	07	00	0	1	01	2601	1	00	49,805.00
11	CD	02	09	01	07	00	0	1	01	2601	2	00	16,431,544.00
11	CD	02	09	01	07	00	0	1	01	2602	1	00	4,647.00
11	CD	02	09	01	07	00	0	1	01	2701	2	00	47,327,169.00
11	CD	02	09	03	02	00	0	1	01	2101	1	00	25,815.00
11	CD	02	09	03	02	00	0	1	01	2103	1	00	17,210.00
11	CD	02	09	03	02	00	0	1	01	2105	1	00	25,815.00
11	CD	02	09	03	02	00	0	1	01	2201	1	00	636,941.00
<b>MATERIALES Y SUMINISTROS</b>													<b>69,792,818.00</b>
11	CD	02	09	01	07	00	0	1	01	3103	2	00	3,759,648.00
11	CD	02	09	01	07	00	0	1	01	3103	2	22	438.00
11	CD	02	09	01	07	00	0	1	01	3104	2	00	413,037.00
11	CD	02	09	01	07	00	0	1	01	3105	2	00	632,463.00
11	CD	02	09	01	07	00	0	1	01	3106	2	00	121,579.00
11	CD	02	09	01	07	00	0	1	01	3108	2	00	60,918.00
11	CD	02	09	01	07	00	0	1	01	3201	1	00	2,312,019.00
11	CD	02	09	01	07	00	0	1	01	3211	1	00	1,431,388.00
11	CD	02	09	01	07	00	0	1	01	3212	2	00	469,424.00
11	CD	02	09	01	07	00	0	1	01	3301	1	00	73,142.00
11	CD	02	09	01	07	00	0	1	01	3403	1	00	2,237,284.00
11	CD	02	09	01	07	00	0	1	01	3404	2	00	5,856,690.00
11	CD	02	09	01	07	00	0	1	01	3404	2	25	1,586,669.00
11	CD	02	09	01	07	00	0	1	01	3407	1	00	748,630.00
11	CD	02	09	01	07	00	0	1	01	3409	2	00	372,216.00
11	CD	02	09	01	07	00	0	1	01	3414	2	00	43,025.00
11	CD	02	09	01	07	00	0	1	01	3501	1	00	28,396.00
11	CD	02	09	01	07	00	0	1	01	3502	1	00	731,420.00
11	CD	02	09	01	07	00	0	1	01	3503	1	00	116,167.00
11	CD	02	09	01	07	00	0	1	01	3504	1	00	430,247.00
11	CD	02	09	01	07	00	0	1	01	3506	1	00	134,099.00
11	CD	02	09	01	07	00	0	1	01	3508	1	00	2,879,717.00
11	CD	02	09	01	07	00	0	1	01	3511	1	00	245,241.00
11	CD	02	09	01	07	00	0	1	01	3512	1	00	111,864.00
11	CD	02	09	01	07	00	0	1	01	3513	1	00	688,395.00
11	CD	02	09	01	07	00	0	1	01	3605	1	00	714,210.00
11	CD	02	09	01	07	00	0	1	01	3703	1	00	71,077.00
11	CD	02	09	01	07	00	0	1	01	3802	1	00	42,767.00
11	CD	02	09	01	07	00	0	1	01	3807	1	00	51,113.00
11	CD	02	09	03	02	00	0	1	01	3506	1	00	37,999.00
11	CD	02	13	02	01	00	0	1	01	3302	2	00	64,537.00
<b>SERVICIOS GENERALES</b>													<b>26,465,819.00</b>
11	CD	02	09	01	07	01	0	1	01	5204	3	00	11,562,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>11,562,000.00</b>
<b>POLICÍA AUXILIAR DEL D.F.</b>													<b>3,738,302,574.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CD	03	04	09	01	00	0	1	01	1102	1	00	79,389,075.00
11	CD	03	04	09	01	00	0	1	01	1305	1	00	1,894,650.00
11	CD	03	04	09	01	00	0	1	01	1306	1	00	7,096,140.00
11	CD	03	04	09	01	00	0	1	01	1308	1	00	21,962,207.00
11	CD	03	04	09	01	00	0	1	01	1317	1	06	4,000,000.00
11	CD	03	04	09	01	00	0	1	01	1319	1	00	2,734,555.00
11	CD	03	04	09	01	00	0	1	01	1401	1	02	5,795,850.00
11	CD	03	04	09	01	00	0	1	01	1403	1	02	4,151,175.00
11	CD	03	04	09	01	00	0	1	01	1405	1	00	2,344,350.00
11	CD	03	04	09	01	00	0	1	01	1505	1	06	3,000,000.00
11	CD	03	04	09	01	00	0	1	01	1507	1	00	1,940,995.00
11	CD	03	04	09	01	00	0	1	01	1507	1	06	412,500.00
11	CD	03	04	09	01	00	0	1	01	1508	1	00	1,628,175.00
11	CD	03	04	09	01	00	0	1	01	1509	1	00	24,768,942.00
11	CD	03	04	09	01	00	0	1	01	1601	2	00	3,000,000.00
11	CD	03	09	01	08	00	0	1	01	1102	1	00	959,252,589.00
11	CD	03	09	01	08	00	0	1	01	1305	1	00	21,573,748.00
11	CD	03	09	01	08	00	0	1	01	1306	1	00	53,483,870.00
11	CD	03	09	01	08	00	0	1	01	1308	1	00	356,461,218.00
11	CD	03	09	01	08	00	0	1	01	1317	1	06	500,000.00
11	CD	03	09	01	08	00	0	1	01	1319	1	00	83,735,909.00
11	CD	03	09	01	08	00	0	1	01	1401	1	02	64,836,242.00
11	CD	03	09	01	08	00	0	1	01	1403	1	02	46,437,811.00
11	CD	03	09	01	08	00	0	1	01	1405	1	00	26,694,332.00
11	CD	03	09	01	08	00	0	1	01	1505	1	06	34,160,000.00
11	CD	03	09	01	08	00	0	1	01	1506	1	06	2,668,512.00
11	CD	03	09	01	08	00	0	1	01	1507	1	00	35,625,348.00
11	CD	03	09	01	08	00	0	1	01	1507	1	06	4,697,000.00
11	CD	03	09	01	08	00	0	1	01	1508	1	00	18,539,486.00
11	CD	03	09	01	08	00	0	1	01	1601	2	00	34,160,000.00
11	CD	03	13	02	01	00	0	1	01	1102	1	00	91,032,806.00
11	CD	03	13	02	01	00	0	1	01	1305	1	00	1,793,602.00
11	CD	03	13	02	01	00	0	1	01	1306	1	00	5,124,990.00
11	CD	03	13	02	01	00	0	1	01	1308	1	00	23,831,331.00
11	CD	03	13	02	01	00	0	1	01	1317	1	06	500,000.00
11	CD	03	13	02	01	00	0	1	01	1319	1	00	1,697,310.00
11	CD	03	13	02	01	00	0	1	01	1401	1	02	6,645,908.00
11	CD	03	13	02	01	00	0	1	01	1403	1	02	4,760,014.00
11	CD	03	13	02	01	00	0	1	01	1405	1	00	2,219,318.00
11	CD	03	13	02	01	00	0	1	01	1505	1	06	2,840,000.00
11	CD	03	13	02	01	00	0	1	01	1506	1	06	219,488.00
11	CD	03	13	02	01	00	0	1	01	1507	1	00	2,871,055.00
11	CD	03	13	02	01	00	0	1	01	1507	1	06	390,500.00
11	CD	03	13	02	01	00	0	1	01	1508	1	00	1,541,339.00
11	CD	03	13	02	01	00	0	1	01	1509	1	00	1,609,058.00
11	CD	03	13	02	01	00	0	1	01	1601	2	00	2,840,000.00
<b>SERVICIOS PERSONALES</b>													<b>2,056,861,398.00</b>
11	CD	03	09	01	08	00	0	1	01	2101	1	00	984,466.00
11	CD	03	09	01	08	00	0	1	01	2102	1	00	363,201.00
11	CD	03	09	01	08	00	0	1	01	2103	1	00	54,598.00
11	CD	03	09	01	08	00	0	1	01	2105	2	00	315,411.00
11	CD	03	09	01	08	00	0	1	01	2106	1	00	334,527.00
11	CD	03	09	01	08	00	0	1	01	2106	2	00	621,265.00
11	CD	03	09	01	08	00	0	1	01	2201	1	00	2,400,567.00
11	CD	03	09	01	08	00	0	1	01	2202	1	00	47,790.00
11	CD	03	09	01	08	00	0	1	01	2203	1	00	19,116.00
11	CD	03	09	01	08	00	0	1	01	2302	1	00	669,054.00
11	CD	03	09	01	08	00	0	1	01	2302	2	00	286,738.00
11	CD	03	09	01	08	00	0	1	01	2303	1	00	286,738.00
11	CD	03	09	01	08	00	0	1	01	2401	1	00	955,792.00
11	CD	03	09	01	08	00	0	1	01	2402	1	00	477,896.00
11	CD	03	09	01	08	00	0	1	01	2403	1	00	191,158.00
11	CD	03	09	01	08	00	0	1	01	2404	1	00	286,738.00
11	CD	03	09	01	08	00	0	1	01	2503	1	00	79,330,726.00
11	CD	03	09	01	08	00	0	1	01	2504	1	00	477,896.00
11	CD	03	09	01	08	00	0	1	01	2505	1	00	10,514.00
11	CD	03	09	01	08	00	0	1	01	2601	1	00	191,158.00
11	CD	03	09	01	08	00	0	1	01	2601	2	00	10,513,711.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	CD	03	09	01	08	00	0	1	01	2602	1	00	134,767.00
11	CD	03	09	01	08	00	0	1	01	2701	2	00	12,907,628.00
11	CD	03	09	01	08	00	0	1	01	2702	2	00	9,558.00
11	CD	03	09	01	08	00	0	1	01	2703	1	00	47,790.00
11	CD	03	09	01	08	00	0	1	01	2802	1	00	573,475.00
<b>MATERIALES Y SUMINISTROS</b>													<b>112,492,278.00</b>
11	CD	03	09	01	08	00	0	1	01	3103	2	00	2,533,997.00
11	CD	03	09	01	08	00	0	1	01	3103	2	22	63,082.00
11	CD	03	09	01	08	00	0	1	01	3104	2	00	1,455,193.00
11	CD	03	09	01	08	00	0	1	01	3105	2	00	477,896.00
11	CD	03	09	01	08	00	0	1	01	3106	2	00	745,518.00
11	CD	03	09	01	08	00	0	1	01	3108	2	00	47,790.00
11	CD	03	09	01	08	00	0	1	01	3201	1	00	2,475,501.00
11	CD	03	09	01	08	00	0	1	01	3211	1	00	66,905,434.00
11	CD	03	09	01	08	00	0	1	01	3212	2	00	282,967.00
11	CD	03	09	01	08	00	0	1	01	3303	1	00	95,579.00
11	CD	03	09	01	08	00	0	1	01	3402	2	00	382,317.00
11	CD	03	09	01	08	00	0	1	01	3403	1	00	1,433,688.00
11	CD	03	09	01	08	00	0	1	01	3404	2	00	3,632,009.00
11	CD	03	09	01	08	00	0	1	01	3404	2	25	191,158.00
11	CD	03	09	01	08	00	0	1	01	3407	1	00	955,792.00
11	CD	03	09	01	08	00	0	1	01	3409	2	00	382,317.00
11	CD	03	09	01	08	00	0	1	01	3415	1	00	14,337.00
11	CD	03	09	01	08	00	0	1	01	3501	1	00	764,634.00
11	CD	03	09	01	08	00	0	1	01	3502	1	00	100,358.00
11	CD	03	09	01	08	00	0	1	01	3504	1	00	143,369.00
11	CD	03	09	01	08	00	0	1	01	3506	1	00	231,302.00
11	CD	03	09	01	08	00	0	1	01	3507	1	00	143,369.00
11	CD	03	09	01	08	00	0	1	01	3508	1	00	6,690,543.00
11	CD	03	09	01	08	00	0	1	01	3513	1	00	351,731.00
11	CD	03	09	01	08	00	0	1	01	3601	2	00	47,790.00
11	CD	03	09	01	08	00	0	1	01	3606	1	00	219,832.00
11	CD	03	09	01	08	00	0	1	01	3703	1	00	238,948.00
11	CD	03	09	01	08	00	0	1	01	3802	1	00	150,537.00
11	CD	03	09	01	08	00	0	1	01	3807	1	00	250,895.00
11	CD	03	09	01	08	00	0	1	01	3903	1	00	238,948.00
<b>SERVICIOS GENERALES</b>													<b>91,646,831.00</b>
11	CD	03	09	01	08	00	0	1	01	4103	1	00	800,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>800,000.00</b>
<b>POLICÍA BANCARIA E INDUSTRIAL</b>													<b>2,261,800,507.00</b>
11	PD	PA	04	09	01	00	0	2	03	1103	1	00	6,085,825.00
11	PD	PA	04	09	01	00	0	2	03	1305	1	00	169,051.00
11	PD	PA	04	09	01	00	0	2	03	1306	1	00	108,368.00
11	PD	PA	04	09	01	00	0	2	03	1308	1	00	53,993.00
11	PD	PA	04	09	01	00	0	2	03	1316	1	00	1,000.00
11	PD	PA	04	09	01	00	0	2	03	1401	1	00	844,030.00
11	PD	PA	04	09	01	00	0	2	03	1404	1	00	401,964.00
11	PD	PA	04	09	01	00	0	2	03	1507	1	08	4,349,685.00
11	PD	PA	04	09	01	00	0	2	03	1509	1	00	9,051,636.00
11	PD	PA	04	09	01	00	0	2	03	1511	1	00	166,491.00
11	PD	PA	04	09	01	00	0	2	03	1601	1	00	432,783.00
<b>SERVICIOS PERSONALES</b>													<b>21,664,826.00</b>
11	PD	PA	04	09	01	00	0	2	03	2101	1	00	425,000.00
11	PD	PA	04	09	01	00	0	2	03	2102	1	00	95,900.00
11	PD	PA	04	09	01	00	0	2	03	2103	1	00	50,000.00
11	PD	PA	04	09	01	00	0	2	03	2105	1	00	135,000.00
11	PD	PA	04	09	01	00	0	2	03	2106	1	00	440,000.00
11	PD	PA	04	09	01	00	0	2	03	2201	1	00	43,931.00
11	PD	PA	04	09	01	00	0	2	03	2203	1	00	10,000.00
11	PD	PA	04	09	01	00	0	2	03	2302	1	00	30,000.00
11	PD	PA	04	09	01	00	0	2	03	2303	1	00	140,000.00
11	PD	PA	04	09	01	00	0	2	03	2401	1	00	25,000.00
11	PD	PA	04	09	01	00	0	2	03	2402	1	00	55,000.00
11	PD	PA	04	09	01	00	0	2	03	2403	1	00	60,000.00
11	PD	PA	04	09	01	00	0	2	03	2404	1	00	180,000.00
11	PD	PA	04	09	01	00	0	2	03	2601	1	00	537,760.00
11	PD	PA	04	09	01	00	0	2	03	2701	1	00	15,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
11	PD	PA	04	09	01	00	0	2	03	2702	1	00	5,000.00
11	PD	PA	17	02	08	00	0	2	03	2101	1	00	5,000.00
11	PD	PA	17	02	08	00	0	2	03	2103	1	00	20,000.00
11	PD	PA	17	02	08	00	0	2	03	2201	1	00	17,000.00
11	PD	PA	17	02	08	00	0	2	03	2302	1	00	104,500.00
11	PD	PA	17	02	08	00	0	2	03	2503	1	00	150,000.00
11	PD	PA	17	02	08	00	0	2	03	2504	1	00	140,000.00
11	PD	PA	17	02	08	00	0	2	03	2602	1	00	7,700.00
11	PD	PA	17	02	08	00	0	2	03	2701	1	00	90,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>2,781,791.00</b>
11	PD	PA	04	09	01	00	0	2	03	3101	1	00	10,000.00
11	PD	PA	04	09	01	00	0	2	03	3102	1	00	10,000.00
11	PD	PA	04	09	01	00	0	2	03	3103	1	00	354,495.00
11	PD	PA	04	09	01	00	0	2	03	3103	1	22	15,000.00
11	PD	PA	04	09	01	00	0	2	03	3104	1	00	264,500.00
11	PD	PA	04	09	01	00	0	2	03	3105	1	00	85,000.00
11	PD	PA	04	09	01	00	0	2	03	3106	1	00	60,000.00
11	PD	PA	04	09	01	00	0	2	03	3108	1	00	12,000.00
11	PD	PA	04	09	01	00	0	2	03	3201	1	00	786,196.00
11	PD	PA	04	09	01	00	0	2	03	3203	1	00	12,000.00
11	PD	PA	04	09	01	00	0	2	03	3212	1	00	68,347.00
11	PD	PA	04	09	01	00	0	2	03	3301	1	00	300,000.00
11	PD	PA	04	09	01	00	0	2	03	3302	1	00	200,000.00
11	PD	PA	04	09	01	00	0	2	03	3303	1	00	5,000.00
11	PD	PA	04	09	01	00	0	2	03	3402	1	00	15,000.00
11	PD	PA	04	09	01	00	0	2	03	3403	1	00	130,000.00
11	PD	PA	04	09	01	00	0	2	03	3404	1	00	275,000.00
11	PD	PA	04	09	01	00	0	2	03	3404	1	25	30,000.00
11	PD	PA	04	09	01	00	0	2	03	3407	1	00	100,100.00
11	PD	PA	04	09	01	00	0	2	03	3409	1	00	120,000.00
11	PD	PA	04	09	01	00	0	2	03	3411	1	00	2,116,218.00
11	PD	PA	04	09	01	00	0	2	03	3415	1	00	165,000.00
11	PD	PA	04	09	01	00	0	2	03	3501	1	00	66,000.00
11	PD	PA	04	09	01	00	0	2	03	3502	1	00	150,000.00
11	PD	PA	04	09	01	00	0	2	03	3504	1	00	450,000.00
11	PD	PA	04	09	01	00	0	2	03	3505	1	00	350,000.00
11	PD	PA	04	09	01	00	0	2	03	3506	1	00	350,000.00
11	PD	PA	04	09	01	00	0	2	03	3603	1	00	63,400.00
11	PD	PA	04	09	01	00	0	2	03	3604	1	00	15,870.00
11	PD	PA	04	09	01	00	0	2	03	3606	1	00	9,500.00
11	PD	PA	04	09	01	00	0	2	03	3703	1	00	74,730.00
11	PD	PA	04	09	01	00	0	2	03	3802	1	00	238,050.00
11	PD	PA	04	09	01	00	0	2	03	3807	1	00	50,000.00
11	PD	PA	13	02	01	00	0	2	03	3802	1	00	218,000.00
11	PD	PA	17	02	07	00	0	2	03	3301	1	00	5,329,265.00
11	PD	PA	17	02	07	00	0	2	03	3802	1	00	337,335.00
11	PD	PA	17	02	07	00	0	2	03	3903	1	00	539,470.00
11	PD	PA	17	02	08	00	0	2	03	3211	1	00	398,672,985.00
11	PD	PA	17	02	08	00	0	2	03	3301	1	00	6,646,624.00
11	PD	PA	17	02	08	00	0	2	03	3507	1	00	42,000.00
11	PD	PA	17	02	08	00	0	2	03	3510	1	00	1,703,376.00
11	PD	PA	17	02	08	00	0	2	03	3513	1	00	40,000.00
11	PD	PA	17	02	08	00	0	2	03	3605	1	00	575,000.00
11	PD	PA	17	02	08	00	0	2	03	3606	1	00	20,000.00
11	PD	PA	17	02	08	00	0	2	03	3704	1	00	1,500.00
<b>SERVICIOS GENERALES</b>													<b>421,076,961.00</b>
11	PD	PA	04	09	01	00	0	2	03	4104	1	00	10,000.00
11	PD	PA	17	01	03	00	0	2	03	4102	1	00	1,890,000.00
11	PD	PA	17	01	03	00	0	2	03	4103	1	00	674,157.00
11	PD	PA	17	01	03	00	0	2	03	4801	1	00	25,489,040.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>28,063,197.00</b>
<b>CAJA DE PREVISIÓN DE LA POLICÍA AUXILIAR DEL D.F.</b>													<b>473,586,775.00</b>
12	CO	01	03	01	01	00	0	1	01	1103	1	00	35,782,278.00
12	CO	01	03	01	01	00	0	1	01	1104	1	00	5,137,218.00
12	CO	01	03	01	01	00	0	1	01	1202	1	04	2,800,564.00
12	CO	01	03	01	01	00	0	1	01	1301	1	00	470,418.00
12	CO	01	03	01	01	00	0	1	01	1305	1	00	1,136,653.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	03	01	01	00	0	1	01	1306	1	00	6,897,730.00
12	CO	01	03	01	01	00	0	1	01	1306	1	04	333,401.00
12	CO	01	03	01	01	00	0	1	01	1308	1	06	51,033.00
12	CO	01	03	01	01	00	0	1	01	1319	1	00	166.00
12	CO	01	03	01	01	00	0	1	01	1322	1	00	76,630.00
12	CO	01	03	01	01	00	0	1	01	1401	1	04	256,704.00
12	CO	01	03	01	01	00	0	1	01	1401	2	01	5,118,597.00
12	CO	01	03	01	01	00	0	1	01	1401	2	03	346,762.00
12	CO	01	03	01	01	00	0	1	01	1403	2	01	1,788,794.00
12	CO	01	03	01	01	00	0	1	01	1403	2	03	256,861.00
12	CO	01	03	01	01	00	0	1	01	1404	1	00	1,777,625.00
12	CO	01	03	01	01	00	0	1	01	1407	2	00	102,146.00
12	CO	01	03	01	01	00	0	1	01	1501	2	00	2,256,790.00
12	CO	01	03	01	01	00	0	1	01	1506	1	00	33,990.00
12	CO	01	03	01	01	00	0	1	01	1506	1	06	10,000,000.00
12	CO	01	03	01	01	00	0	1	01	1506	1	16	166,250.00
12	CO	01	03	01	01	00	0	1	01	1506	1	17	1,875,437.00
12	CO	01	03	01	01	00	0	1	01	1507	1	00	1,580,124.00
12	CO	01	03	01	01	00	0	1	01	1507	1	06	26,114,283.00
12	CO	01	03	01	01	00	0	1	01	1507	1	08	2,102,683.00
12	CO	01	03	01	01	00	0	1	01	1507	1	09	5,024,499.00
12	CO	01	03	01	01	00	0	1	01	1507	1	10	208,049.00
12	CO	01	03	01	01	00	0	1	01	1507	1	11	2,555,651.00
12	CO	01	03	01	01	00	0	1	01	1507	1	13	286,595.00
12	CO	01	03	01	01	00	0	1	01	1507	1	14	1,215,933.00
12	CO	01	03	01	01	00	0	1	01	1507	2	07	1,360,985.00
12	CO	01	03	01	01	00	0	1	01	1508	2	00	818,262.00
12	CO	01	03	01	01	00	0	1	01	1509	1	00	18,876,636.00
12	CO	01	03	01	01	00	0	1	01	1601	2	00	1,582,184.00
12	CO	01	03	01	03	00	0	1	01	1103	1	00	19,551,804.00
12	CO	01	03	01	03	00	0	1	01	1104	1	00	1,307,820.00
12	CO	01	03	01	03	00	0	1	01	1301	1	00	325,370.00
12	CO	01	03	01	03	00	0	1	01	1305	1	00	579,434.00
12	CO	01	03	01	03	00	0	1	01	1306	1	00	3,810,572.00
12	CO	01	03	01	03	00	0	1	01	1308	1	06	25,517.00
12	CO	01	03	01	03	00	0	1	01	1319	1	00	82.00
12	CO	01	03	01	03	00	0	1	01	1322	1	00	90,767.00
12	CO	01	03	01	03	00	0	1	01	1401	2	01	2,675,112.00
12	CO	01	03	01	03	00	0	1	01	1401	2	03	88,278.00
12	CO	01	03	01	03	00	0	1	01	1403	2	01	977,270.00
12	CO	01	03	01	03	00	0	1	01	1403	2	03	65,391.00
12	CO	01	03	01	03	00	0	1	01	1404	1	00	906,183.00
12	CO	01	03	01	03	00	0	1	01	1407	2	00	51,316.00
12	CO	01	03	01	03	00	0	1	01	1501	2	00	1,137,532.00
12	CO	01	03	01	03	00	0	1	01	1506	1	00	11,330.00
12	CO	01	03	01	03	00	0	1	01	1506	1	16	179,013.00
12	CO	01	03	01	03	00	0	1	01	1506	1	17	729,551.00
12	CO	01	03	01	03	00	0	1	01	1507	1	00	798,531.00
12	CO	01	03	01	03	00	0	1	01	1507	1	06	21,011.00
12	CO	01	03	01	03	00	0	1	01	1507	1	08	747,084.00
12	CO	01	03	01	03	00	0	1	01	1507	1	09	2,625,566.00
12	CO	01	03	01	03	00	0	1	01	1507	1	10	91,595.00
12	CO	01	03	01	03	00	0	1	01	1507	1	11	1,628,057.00
12	CO	01	03	01	03	00	0	1	01	1507	1	14	786,005.00
12	CO	01	03	01	03	00	0	1	01	1507	2	07	751,842.00
12	CO	01	03	01	03	00	0	1	01	1508	2	00	417,065.00
12	CO	01	03	01	03	00	0	1	01	1509	1	00	12,688,440.00
12	CO	01	03	01	03	00	0	1	01	1601	2	00	833,505.00
12	CO	01	03	01	04	00	0	1	01	1103	1	00	7,861,092.00
12	CO	01	03	01	04	00	0	1	01	1104	1	00	194,412.00
12	CO	01	03	01	04	00	0	1	01	1301	1	00	61,717.00
12	CO	01	03	01	04	00	0	1	01	1305	1	00	223,764.00
12	CO	01	03	01	04	00	0	1	01	1306	1	00	2,113,068.00
12	CO	01	03	01	04	00	0	1	01	1308	1	06	36,371.00
12	CO	01	03	01	04	00	0	1	01	1319	1	00	70.00
12	CO	01	03	01	04	00	0	1	01	1401	2	01	1,048,237.00
12	CO	01	03	01	04	00	0	1	01	1401	2	03	13,123.00
12	CO	01	03	01	04	00	0	1	01	1403	2	01	392,735.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	03	01	04	00	0	1	01	1403	2	03	9,721.00
12	CO	01	03	01	04	00	0	1	01	1404	1	00	349,948.00
12	CO	01	03	01	04	00	0	1	01	1407	2	00	18,778.00
12	CO	01	03	01	04	00	0	1	01	1501	2	00	269,536.00
12	CO	01	03	01	04	00	0	1	01	1506	1	17	142,881.00
12	CO	01	03	01	04	00	0	1	01	1507	1	00	282,880.00
12	CO	01	03	01	04	00	0	1	01	1507	1	06	5,252.00
12	CO	01	03	01	04	00	0	1	01	1507	1	08	233,724.00
12	CO	01	03	01	04	00	0	1	01	1507	1	09	442,997.00
12	CO	01	03	01	04	00	0	1	01	1507	1	10	109,914.00
12	CO	01	03	01	04	00	0	1	01	1507	1	11	246,163.00
12	CO	01	03	01	04	00	0	1	01	1507	1	14	445,844.00
12	CO	01	03	01	04	00	0	1	01	1507	2	07	131,733.00
12	CO	01	03	01	04	00	0	1	01	1508	2	00	160,982.00
12	CO	01	03	01	04	00	0	1	01	1509	1	00	10,728,384.00
12	CO	01	03	01	04	00	0	1	01	1601	2	00	439,904.00
12	CO	01	03	01	05	00	0	1	01	1103	1	00	1,643,292.00
12	CO	01	03	01	05	00	0	1	01	1104	1	00	63,780.00
12	CO	01	03	01	05	00	0	1	01	1301	1	00	11,493.00
12	CO	01	03	01	05	00	0	1	01	1305	1	00	47,419.00
12	CO	01	03	01	05	00	0	1	01	1306	1	00	444,128.00
12	CO	01	03	01	05	00	0	1	01	1401	2	01	221,174.00
12	CO	01	03	01	05	00	0	1	01	1401	2	03	4,305.00
12	CO	01	03	01	05	00	0	1	01	1403	2	01	82,165.00
12	CO	01	03	01	05	00	0	1	01	1403	2	03	3,189.00
12	CO	01	03	01	05	00	0	1	01	1404	1	00	74,160.00
12	CO	01	03	01	05	00	0	1	01	1407	2	00	3,885.00
12	CO	01	03	01	05	00	0	1	01	1501	2	00	68,526.00
12	CO	01	03	01	05	00	0	1	01	1506	1	00	11,330.00
12	CO	01	03	01	05	00	0	1	01	1507	1	00	65,658.00
12	CO	01	03	01	05	00	0	1	01	1507	1	06	2,627.00
12	CO	01	03	01	05	00	0	1	01	1507	1	08	37,008.00
12	CO	01	03	01	05	00	0	1	01	1507	1	09	21,610.00
12	CO	01	03	01	05	00	0	1	01	1507	1	10	79,382.00
12	CO	01	03	01	05	00	0	1	01	1507	1	11	9,567.00
12	CO	01	03	01	05	00	0	1	01	1507	1	14	94,122.00
12	CO	01	03	01	05	00	0	1	01	1507	2	07	6,426.00
12	CO	01	03	01	05	00	0	1	01	1508	2	00	34,141.00
12	CO	01	03	01	05	00	0	1	01	1509	1	00	2,253,072.00
12	CO	01	03	01	05	00	0	1	01	1601	2	00	90,195.00
12	CO	01	03	01	06	00	0	1	01	1103	1	00	1,142,916.00
12	CO	01	03	01	06	00	0	1	01	1301	1	00	3,784.00
12	CO	01	03	01	06	00	0	1	01	1305	1	00	31,748.00
12	CO	01	03	01	06	00	0	1	01	1306	1	00	525,444.00
12	CO	01	03	01	06	00	0	1	01	1401	2	01	150,236.00
12	CO	01	03	01	06	00	0	1	01	1403	2	01	57,146.00
12	CO	01	03	01	06	00	0	1	01	1404	1	00	49,650.00
12	CO	01	03	01	06	00	0	1	01	1407	2	00	2,266.00
12	CO	01	03	01	06	00	0	1	01	1507	1	00	10,920.00
12	CO	01	03	01	06	00	0	1	01	1507	1	14	125,725.00
12	CO	01	03	01	06	00	0	1	01	1508	2	00	22,858.00
12	CO	01	03	01	06	00	0	1	01	1509	1	00	3,586,080.00
12	CO	01	03	01	06	00	0	1	01	1601	2	00	105,799.00
12	CO	01	03	01	07	00	0	1	01	1103	1	00	6,099,072.00
12	CO	01	03	01	07	00	0	1	01	1104	1	00	559,152.00
12	CO	01	03	01	07	00	0	1	01	1301	1	00	55,568.00
12	CO	01	03	01	07	00	0	1	01	1305	1	00	184,951.00
12	CO	01	03	01	07	00	0	1	01	1306	1	00	2,160,768.00
12	CO	01	03	01	07	00	0	1	01	1401	2	01	843,764.00
12	CO	01	03	01	07	00	0	1	01	1401	2	03	37,743.00
12	CO	01	03	01	07	00	0	1	01	1403	2	01	303,728.00
12	CO	01	03	01	07	00	0	1	01	1403	2	03	27,958.00
12	CO	01	03	01	07	00	0	1	01	1404	1	00	289,247.00
12	CO	01	03	01	07	00	0	1	01	1407	2	00	14,407.00
12	CO	01	03	01	07	00	0	1	01	1501	2	00	118,778.00
12	CO	01	03	01	07	00	0	1	01	1506	1	00	11,330.00
12	CO	01	03	01	07	00	0	1	01	1506	1	16	27,906.00
12	CO	01	03	01	07	00	0	1	01	1506	1	17	126,966.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	03	01	07	00	0	1	01	1507	1	00	187,770.00
12	CO	01	03	01	07	00	0	1	01	1507	1	06	5,252.00
12	CO	01	03	01	07	00	0	1	01	1507	1	08	254,700.00
12	CO	01	03	01	07	00	0	1	01	1507	1	09	324,144.00
12	CO	01	03	01	07	00	0	1	01	1507	1	10	12,213.00
12	CO	01	03	01	07	00	0	1	01	1507	1	11	173,904.00
12	CO	01	03	01	07	00	0	1	01	1507	1	14	483,037.00
12	CO	01	03	01	07	00	0	1	01	1507	2	07	83,538.00
12	CO	01	03	01	07	00	0	1	01	1508	2	00	132,674.00
12	CO	01	03	01	07	00	0	1	01	1509	1	00	12,533,988.00
12	CO	01	03	01	07	00	0	1	01	1601	2	00	443,202.00
12	CO	01	03	01	08	00	0	1	01	1103	1	00	969,720.00
12	CO	01	03	01	08	00	0	1	01	1301	1	00	821.00
12	CO	01	03	01	08	00	0	1	01	1305	1	00	26,937.00
12	CO	01	03	01	08	00	0	1	01	1306	1	00	510,515.00
12	CO	01	03	01	08	00	0	1	01	1401	2	01	127,470.00
12	CO	01	03	01	08	00	0	1	01	1403	2	01	48,486.00
12	CO	01	03	01	08	00	0	1	01	1404	1	00	42,126.00
12	CO	01	03	01	08	00	0	1	01	1407	2	00	1,619.00
12	CO	01	03	01	08	00	0	1	01	1507	1	00	7,800.00
12	CO	01	03	01	08	00	0	1	01	1507	1	14	130,032.00
12	CO	01	03	01	08	00	0	1	01	1508	2	00	19,394.00
12	CO	01	03	01	08	00	0	1	01	1509	1	00	3,624,912.00
12	CO	01	03	01	08	00	0	1	01	1601	2	00	102,658.00
12	CO	01	04	09	01	00	0	1	01	1103	1	00	26,984,568.00
12	CO	01	04	09	01	00	0	1	01	1104	1	00	10,430,764.00
12	CO	01	04	09	01	00	0	1	01	1301	1	00	349,910.00
12	CO	01	04	09	01	00	0	1	01	1305	1	00	1,039,315.00
12	CO	01	04	09	01	00	0	1	01	1306	1	00	6,353,602.00
12	CO	01	04	09	01	00	0	1	01	1319	1	00	595.00
12	CO	01	04	09	01	00	0	1	01	1322	1	00	121,220.00
12	CO	01	04	09	01	00	0	1	01	1401	2	01	4,380,134.00
12	CO	01	04	09	01	00	0	1	01	1401	2	03	704,077.00
12	CO	01	04	09	01	00	0	1	01	1403	2	01	1,344,908.00
12	CO	01	04	09	01	00	0	1	01	1403	2	03	521,538.00
12	CO	01	04	09	01	00	0	1	01	1404	1	00	1,625,396.00
12	CO	01	04	09	01	00	0	1	01	1407	2	00	93,729.00
12	CO	01	04	09	01	00	0	1	01	1501	2	00	1,539,551.00
12	CO	01	04	09	01	00	0	1	01	1506	1	00	33,990.00
12	CO	01	04	09	01	00	0	1	01	1506	1	16	123,526.00
12	CO	01	04	09	01	00	0	1	01	1506	1	17	1,162,072.00
12	CO	01	04	09	01	00	0	1	01	1507	1	00	1,152,329.00
12	CO	01	04	09	01	00	0	1	01	1507	1	06	34,144.00
12	CO	01	04	09	01	00	0	1	01	1507	1	08	2,314,824.00
12	CO	01	04	09	01	00	0	1	01	1507	1	09	5,175,499.00
12	CO	01	04	09	01	00	0	1	01	1507	1	10	219,828.00
12	CO	01	04	09	01	00	0	1	01	1507	1	11	1,995,394.00
12	CO	01	04	09	01	00	0	1	01	1507	1	13	62,280.00
12	CO	01	04	09	01	00	0	1	01	1507	1	14	1,294,448.00
12	CO	01	04	09	01	00	0	1	01	1507	2	07	979,965.00
12	CO	01	04	09	01	00	0	1	01	1508	2	00	746,579.00
12	CO	01	04	09	01	00	0	1	01	1509	1	00	17,452,260.00
12	CO	01	04	09	01	00	0	1	01	1601	2	00	1,413,254.00
12	CO	01	04	09	05	00	0	1	01	1103	1	00	38,003,448.00
12	CO	01	04	09	05	00	0	1	01	1301	1	00	167,435.00
12	CO	01	04	09	05	00	0	1	01	1305	1	00	1,055,651.00
12	CO	01	04	09	05	00	0	1	01	1306	1	00	16,950,732.00
12	CO	01	04	09	05	00	0	1	01	1308	1	06	341,426.00
12	CO	01	04	09	05	00	0	1	01	1401	2	01	4,995,553.00
12	CO	01	04	09	05	00	0	1	01	1403	2	01	1,900,172.00
12	CO	01	04	09	05	00	0	1	01	1404	1	00	1,650,946.00
12	CO	01	04	09	05	00	0	1	01	1407	2	00	76,084.00
12	CO	01	04	09	05	00	0	1	01	1501	2	00	45,684.00
12	CO	01	04	09	05	00	0	1	01	1507	1	00	534,377.00
12	CO	01	04	09	05	00	0	1	01	1507	1	14	3,941,471.00
12	CO	01	04	09	05	00	0	1	01	1508	2	00	760,069.00
12	CO	01	04	09	05	00	0	1	01	1509	1	00	114,553,140.00
12	CO	01	04	09	05	00	0	1	01	1601	2	00	3,421,437.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	13	03	03	00	0	1	01	1103	1	00	12,297,984.00
12	CO	01	13	03	03	00	0	1	01	1104	1	00	1,294,308.00
12	CO	01	13	03	03	00	0	1	01	1301	1	00	185,003.00
12	CO	01	13	03	03	00	0	1	01	1305	1	00	377,564.00
12	CO	01	13	03	03	00	0	1	01	1306	1	00	1,680,709.00
12	CO	01	13	03	03	00	0	1	01	1319	1	00	13.00
12	CO	01	13	03	03	00	0	1	01	1322	1	00	435,168.00
12	CO	01	13	03	03	00	0	1	01	1401	2	01	1,721,344.00
12	CO	01	13	03	03	00	0	1	01	1401	2	03	87,366.00
12	CO	01	13	03	03	00	0	1	01	1403	2	01	614,899.00
12	CO	01	13	03	03	00	0	1	01	1403	2	03	64,715.00
12	CO	01	13	03	03	00	0	1	01	1404	1	00	590,477.00
12	CO	01	13	03	03	00	0	1	01	1407	2	00	37,880.00
12	CO	01	13	03	03	00	0	1	01	1501	2	00	762,923.00
12	CO	01	13	03	03	00	0	1	01	1506	1	16	66,197.00
12	CO	01	13	03	03	00	0	1	01	1506	1	17	649,774.00
12	CO	01	13	03	03	00	0	1	01	1507	1	00	578,914.00
12	CO	01	13	03	03	00	0	1	01	1507	1	06	18,386.00
12	CO	01	13	03	03	00	0	1	01	1507	1	08	89,004.00
12	CO	01	13	03	03	00	0	1	01	1507	1	09	2,387,861.00
12	CO	01	13	03	03	00	0	1	01	1507	1	10	12,213.00
12	CO	01	13	03	03	00	0	1	01	1507	1	11	1,018,056.00
12	CO	01	13	03	03	00	0	1	01	1507	1	13	34,680.00
12	CO	01	13	03	03	00	0	1	01	1507	1	14	244,528.00
12	CO	01	13	03	03	00	0	1	01	1507	2	07	530,145.00
12	CO	01	13	03	03	00	0	1	01	1508	2	00	271,846.00
12	CO	01	13	03	03	00	0	1	01	1509	1	00	1,445,088.00
12	CO	01	13	03	03	00	0	1	01	1601	2	00	392,209.00
<b>SERVICIOS PERSONALES</b>													<b>566,488,258.00</b>
12	CO	01	03	01	01	00	0	1	01	2101	1	00	222,490.00
12	CO	01	03	01	01	00	0	1	01	2103	1	00	7,943.00
12	CO	01	03	01	01	00	0	1	01	2105	1	00	1,108,051.00
12	CO	01	03	01	01	00	0	1	01	2105	2	00	160,797.00
12	CO	01	03	01	01	00	0	1	01	2106	1	00	802,089.00
12	CO	01	03	01	01	00	0	1	01	2106	2	00	224,867.00
12	CO	01	03	01	01	00	0	1	01	2201	1	00	56,306.00
12	CO	01	03	01	01	00	0	1	01	2302	2	00	4,844.00
12	CO	01	03	01	01	00	0	1	01	2601	2	00	133,681.00
12	CO	01	03	01	01	00	0	1	01	2701	2	00	2,956,943.00
12	CO	01	03	01	01	00	0	1	01	2702	2	00	67,816.00
12	CO	01	03	01	01	00	0	1	01	2703	1	00	42,941.00
12	CO	01	03	01	03	00	0	1	01	2101	1	00	96,304.00
12	CO	01	03	01	03	00	0	1	01	2103	1	00	3,390.00
12	CO	01	03	01	03	00	0	1	01	2105	2	00	58,371.00
12	CO	01	03	01	03	00	0	1	01	2106	2	00	152,625.00
12	CO	01	03	01	03	00	0	1	01	2201	1	00	56,306.00
12	CO	01	03	01	03	00	0	1	01	2302	2	00	4,844.00
12	CO	01	03	01	03	00	0	1	01	2601	2	00	151,118.00
12	CO	01	03	01	04	00	0	1	01	2101	1	00	142,427.00
12	CO	01	03	01	04	00	0	1	01	2103	1	00	42,139.00
12	CO	01	03	01	04	00	0	1	01	2105	2	00	87,847.00
12	CO	01	03	01	04	00	0	1	01	2106	2	00	209,867.00
12	CO	01	03	01	04	00	0	1	01	2201	1	00	56,306.00
12	CO	01	03	01	04	00	0	1	01	2302	2	00	9,687.00
12	CO	01	03	01	04	00	0	1	01	2601	2	00	226,677.00
12	CO	01	03	01	07	00	0	1	01	2101	1	00	80,306.00
12	CO	01	03	01	07	00	0	1	01	2105	2	00	60,087.00
12	CO	01	03	01	07	00	0	1	01	2106	2	00	98,600.00
12	CO	01	03	01	07	00	0	1	01	2601	2	00	52,310.00
12	CO	01	03	01	08	00	0	1	01	2101	1	00	12,394.00
12	CO	01	03	01	08	00	0	1	01	2105	2	00	16,002.00
12	CO	01	03	01	08	00	0	1	01	2106	2	00	74,039.00
12	CO	01	03	01	08	00	0	1	01	2601	2	00	11,624.00
12	CO	01	04	09	01	00	0	1	01	2101	1	00	99,956.00
12	CO	01	04	09	01	00	0	1	01	2103	1	00	19,374.00
12	CO	01	04	09	01	00	0	1	01	2105	2	00	137,403.00
12	CO	01	04	09	01	00	0	1	01	2106	1	00	64,758.00
12	CO	01	04	09	01	00	0	1	01	2106	2	00	210,242.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	04	09	01	00	0	1	01	2201	1	00	298,482.00
12	CO	01	04	09	01	00	0	1	01	2302	1	00	121,786.00
12	CO	01	04	09	01	00	0	1	01	2302	2	00	15,499.00
12	CO	01	04	09	01	00	0	1	01	2303	1	00	375,875.00
12	CO	01	04	09	01	00	0	1	01	2401	1	00	387,482.00
12	CO	01	04	09	01	00	0	1	01	2402	1	00	169,523.00
12	CO	01	04	09	01	00	0	1	01	2403	1	00	48,435.00
12	CO	01	04	09	01	00	0	1	01	2404	1	00	342,437.00
12	CO	01	04	09	01	00	0	1	01	2601	2	00	360,358.00
12	CO	01	13	03	03	00	0	1	01	2102	1	26	50,000.00
12	CO	01	13	03	03	00	0	1	01	2103	1	26	200,000.00
12	CO	01	13	03	03	00	0	1	01	2201	1	26	3,030,493.00
12	CO	01	13	03	03	00	0	1	01	2503	1	26	50,000.00
12	CO	01	13	03	03	00	0	1	01	2504	1	26	20,000.00
12	CO	01	13	03	03	00	0	1	01	2601	1	26	270,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>13,764,141.00</b>
12	CO	01	03	01	01	00	0	1	01	3103	2	00	1,797,080.00
12	CO	01	03	01	01	00	0	1	01	3103	2	22	16,519.00
12	CO	01	03	01	01	00	0	1	01	3104	2	00	2,990,709.00
12	CO	01	03	01	01	00	0	1	01	3105	2	00	923,817.00
12	CO	01	03	01	01	00	0	1	01	3106	2	00	83,677.00
12	CO	01	03	01	01	00	0	1	01	3108	2	00	12,453.00
12	CO	01	03	01	01	00	0	1	01	3212	2	00	380,420.00
12	CO	01	03	01	01	00	0	1	01	3301	1	19	1,519,995.00
12	CO	01	03	01	01	00	0	1	01	3301	1	24	8,576,428.00
12	CO	01	03	01	01	00	0	1	01	3302	2	00	3,196,726.00
12	CO	01	03	01	01	00	0	1	01	3303	1	00	1,792,681.00
12	CO	01	03	01	01	00	0	1	01	3404	2	00	113,727.00
12	CO	01	03	01	01	00	0	1	01	3411	2	00	3,350,821.00
12	CO	01	03	01	01	00	0	1	01	3414	2	00	72,653.00
12	CO	01	03	01	01	00	0	1	01	3502	1	00	29,061.00
12	CO	01	03	01	01	00	0	1	01	3504	1	00	416,543.00
12	CO	01	03	01	01	00	0	1	01	3506	1	00	885,761.00
12	CO	01	03	01	01	00	0	1	01	3511	1	00	34,596.00
12	CO	01	03	01	01	00	0	1	01	3512	1	00	9,687.00
12	CO	01	03	01	01	00	0	1	01	3605	1	00	14,531.00
12	CO	01	03	01	01	00	0	1	01	3703	1	00	46,498.00
12	CO	01	03	01	03	00	0	1	01	3103	2	00	2,252,541.00
12	CO	01	03	01	03	00	0	1	01	3103	2	22	20,706.00
12	CO	01	03	01	03	00	0	1	01	3104	2	00	3,321,302.00
12	CO	01	03	01	03	00	0	1	01	3105	2	00	15,633.00
12	CO	01	03	01	03	00	0	1	01	3106	2	00	597,273.00
12	CO	01	03	01	03	00	0	1	01	3108	2	00	27,397.00
12	CO	01	03	01	03	00	0	1	01	3212	2	00	83,276.00
12	CO	01	03	01	03	00	0	1	01	3301	1	19	3,000,597.00
12	CO	01	03	01	03	00	0	1	01	3404	2	00	113,727.00
12	CO	01	03	01	03	00	0	1	01	3411	2	00	1,994,622.00
12	CO	01	03	01	03	00	0	1	01	3501	1	00	22,280.00
12	CO	01	03	01	03	00	0	1	01	3503	1	00	14,531.00
12	CO	01	03	01	03	00	0	1	01	3504	1	00	3,293,597.00
12	CO	01	03	01	03	00	0	1	01	3506	1	00	987,378.00
12	CO	01	03	01	03	00	0	1	01	3511	1	00	40,373.00
12	CO	01	03	01	03	00	0	1	01	3512	1	00	9,687.00
12	CO	01	03	01	03	00	0	1	01	3513	1	00	159,643.00
12	CO	01	03	01	03	00	0	1	01	3703	1	00	46,498.00
12	CO	01	03	01	04	00	0	1	01	3103	2	00	223,726.00
12	CO	01	03	01	04	00	0	1	01	3103	2	22	2,193.00
12	CO	01	03	01	04	00	0	1	01	3104	2	00	986,394.00
12	CO	01	03	01	04	00	0	1	01	3105	2	00	40,886.00
12	CO	01	03	01	04	00	0	1	01	3106	2	00	88,589.00
12	CO	01	03	01	04	00	0	1	01	3108	2	00	7,472.00
12	CO	01	03	01	04	00	0	1	01	3212	2	00	354,238.00
12	CO	01	03	01	04	00	0	1	01	3301	1	19	2,928,229.00
12	CO	01	03	01	04	00	0	1	01	3404	2	00	113,727.00
12	CO	01	03	01	04	00	0	1	01	3411	2	00	5,938,669.00
12	CO	01	03	01	04	00	0	1	01	3506	1	00	450,534.00
12	CO	01	03	01	04	00	0	1	01	3511	1	00	65,403.00
12	CO	01	03	01	04	00	0	1	01	3512	1	00	9,687.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	CO	01	03	01	04	00	0	1	01	3703	1	00	46,498.00
12	CO	01	03	01	05	00	0	1	01	3301	1	00	5,800,948.00
12	CO	01	03	01	05	00	0	1	01	3301	1	24	7,047,514.00
12	CO	01	03	01	06	00	0	1	01	3109	1	00	774,964.00
12	CO	01	03	01	06	00	0	1	01	3301	1	19	4,396,964.00
12	CO	01	03	01	07	00	0	1	01	3103	2	00	266,600.00
12	CO	01	03	01	07	00	0	1	01	3103	2	22	2,451.00
12	CO	01	03	01	07	00	0	1	01	3104	2	00	507,169.00
12	CO	01	03	01	07	00	0	1	01	3106	2	00	22,147.00
12	CO	01	03	01	07	00	0	1	01	3108	2	00	7,472.00
12	CO	01	03	01	07	00	0	1	01	3212	2	00	60,574.00
12	CO	01	03	01	07	00	0	1	01	3404	2	00	15,164.00
12	CO	01	03	01	07	00	0	1	01	3411	2	00	290,867.00
12	CO	01	03	01	07	00	0	1	01	3506	1	00	225,584.00
12	CO	01	03	01	07	00	0	1	01	3511	1	00	7,641.00
12	CO	01	03	01	07	00	0	1	01	3512	1	00	9,687.00
12	CO	01	03	01	08	00	0	1	01	3105	2	00	604.00
12	CO	01	03	01	08	00	0	1	01	3108	2	00	12,453.00
12	CO	01	03	01	08	00	0	1	01	3201	1	00	441,148.00
12	CO	01	03	01	08	00	0	1	01	3301	1	19	5,401,886.00
12	CO	01	03	01	08	00	0	1	01	3404	2	00	22,745.00
12	CO	01	03	01	08	00	0	1	01	3409	2	00	85,779.00
12	CO	01	03	01	08	00	0	1	01	3506	1	00	834.00
12	CO	01	03	01	08	00	0	1	01	3511	1	00	3,851.00
12	CO	01	03	01	08	00	0	1	01	3605	1	00	17,646.00
12	CO	01	04	09	01	00	0	1	01	3103	2	00	936,491.00
12	CO	01	04	09	01	00	0	1	01	3103	2	22	8,609.00
12	CO	01	04	09	01	00	0	1	01	3104	2	00	563,788.00
12	CO	01	04	09	01	00	0	1	01	3105	2	00	1,582,521.00
12	CO	01	04	09	01	00	0	1	01	3106	2	00	425,409.00
12	CO	01	04	09	01	00	0	1	01	3108	2	00	36,529.00
12	CO	01	04	09	01	00	0	1	01	3109	1	00	968,705.00
12	CO	01	04	09	01	00	0	1	01	3201	1	00	484,352.00
12	CO	01	04	09	01	00	0	1	01	3210	1	00	202,459.00
12	CO	01	04	09	01	00	0	1	01	3212	2	00	197,137.00
12	CO	01	04	09	01	00	0	1	01	3301	1	19	2,820,277.00
12	CO	01	04	09	01	00	0	1	01	3404	2	00	294,654.00
12	CO	01	04	09	01	00	0	1	01	3404	2	25	110,241.00
12	CO	01	04	09	01	00	0	1	01	3407	1	00	147,804.00
12	CO	01	04	09	01	00	0	1	01	3409	2	00	255,738.00
12	CO	01	04	09	01	00	0	1	01	3411	2	00	8,777,043.00
12	CO	01	04	09	01	00	0	1	01	3501	1	00	272,826.00
12	CO	01	04	09	01	00	0	1	01	3504	1	00	1,617,737.00
12	CO	01	04	09	01	00	0	1	01	3506	1	00	1,787,527.00
12	CO	01	04	09	01	00	0	1	01	3511	1	00	99,999.00
12	CO	01	04	09	01	00	0	1	01	3512	1	00	19,374.00
12	CO	01	04	09	01	00	0	1	01	3605	1	00	193,741.00
12	CO	01	04	09	01	00	0	1	01	3701	1	00	128,155.00
12	CO	01	04	09	01	00	0	1	01	3702	1	00	96,870.00
12	CO	01	04	09	01	00	0	1	01	3703	1	00	141,431.00
12	CO	01	04	09	01	00	0	1	01	3803	1	00	1,017,140.00
12	CO	01	13	03	03	00	0	1	01	3104	2	26	405,901.00
12	CO	01	13	03	03	00	0	1	01	3504	1	26	3,083,313.00
12	CO	01	13	03	03	00	0	1	01	3506	1	26	602,118.00
12	CO	01	13	03	03	00	0	1	01	3605	1	26	10,000.00
<b>SERVICIOS GENERALES</b>													<b>106,232,270.00</b>
12	CO	01	03	01	01	00	0	1	01	4801	1	00	36,005.00
12	CO	01	04	09	01	00	0	1	01	4103	1	00	125,000.00
12	CO	01	04	09	01	00	0	1	01	4105	1	00	800,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>961,005.00</b>
<b>OFICIALÍA MAYOR</b>													<b>687,445,674.00</b>
12	PO	DE	04	09	01	00	0	2	03	1103	1	00	69,000.00
12	PO	DE	04	09	01	00	0	2	03	1305	1	00	1,040.00
12	PO	DE	04	09	01	00	0	2	03	1306	1	00	32,490.00
12	PO	DE	04	09	01	00	0	2	03	1402	1	00	45,600.00
12	PO	DE	04	09	01	00	0	2	03	1403	1	00	12,480.00
12	PO	DE	04	09	01	00	0	2	03	1404	1	00	4,608.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PO	DE	04	09	01	00	0	2	03	1508	1	00	4,992.00
12	PO	DE	04	09	01	00	0	2	03	1509	1	00	165,592.00
12	PO	DE	04	09	01	00	0	2	03	1601	1	00	5,760.00
12	PO	DE	13	02	01	00	0	2	03	1103	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	1305	1	00	260.00
12	PO	DE	13	02	01	00	0	2	03	1306	1	00	1,710.00
12	PO	DE	13	02	01	00	0	2	03	1402	1	00	11,400.00
12	PO	DE	13	02	01	00	0	2	03	1403	1	00	3,120.00
12	PO	DE	13	02	01	00	0	2	03	1404	1	00	1,152.00
12	PO	DE	13	02	01	00	0	2	03	1508	1	00	1,248.00
12	PO	DE	13	02	01	00	0	2	03	1509	1	00	46,800.00
12	PO	DE	13	02	01	00	0	2	03	1601	1	00	1,440.00
<b>SERVICIOS PERSONALES</b>													<b>412,292.00</b>
12	PO	DE	04	09	01	00	0	2	03	2101	1	00	27,600.00
12	PO	DE	04	09	01	00	0	2	03	2102	1	00	4,800.00
12	PO	DE	04	09	01	00	0	2	03	2103	1	00	6,240.00
12	PO	DE	04	09	01	00	0	2	03	2105	1	00	42,000.00
12	PO	DE	04	09	01	00	0	2	03	2106	1	00	30,000.00
12	PO	DE	04	09	01	00	0	2	03	2201	1	00	12,000.00
12	PO	DE	04	09	01	00	0	2	03	2203	1	00	1,200.00
12	PO	DE	04	09	01	00	0	2	03	2302	1	00	21,000.00
12	PO	DE	04	09	01	00	0	2	03	2303	1	00	21,600.00
12	PO	DE	04	09	01	00	0	2	03	2404	1	00	2,400.00
12	PO	DE	04	09	01	00	0	2	03	2505	1	00	960.00
12	PO	DE	04	09	01	00	0	2	03	2601	1	00	14,400.00
12	PO	DE	13	02	01	00	0	2	03	2101	1	00	4,800.00
12	PO	DE	13	02	01	00	0	2	03	2102	1	00	1,200.00
12	PO	DE	13	02	01	00	0	2	03	2103	1	00	1,560.00
12	PO	DE	13	02	01	00	0	2	03	2105	1	00	6,000.00
12	PO	DE	13	02	01	00	0	2	03	2106	1	00	6,000.00
12	PO	DE	13	02	01	00	0	2	03	2201	1	00	2,400.00
12	PO	DE	13	02	01	00	0	2	03	2203	1	00	180.00
12	PO	DE	13	02	01	00	0	2	03	2302	1	00	5,400.00
12	PO	DE	13	02	01	00	0	2	03	2303	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	2404	1	00	840.00
12	PO	DE	13	02	01	00	0	2	03	2505	1	00	388.00
12	PO	DE	13	02	01	00	0	2	03	2601	1	00	2,400.00
<b>MATERIALES Y SUMINISTROS</b>													<b>218,968.00</b>
12	PO	DE	04	09	01	00	0	2	03	3101	1	00	480.00
12	PO	DE	04	09	01	00	0	2	03	3103	1	00	31,200.00
12	PO	DE	04	09	01	00	0	2	03	3104	1	00	24,000.00
12	PO	DE	04	09	01	00	0	2	03	3105	1	00	10,800.00
12	PO	DE	04	09	01	00	0	2	03	3106	1	00	10,800.00
12	PO	DE	04	09	01	00	0	2	03	3108	1	00	14,400.00
12	PO	DE	04	09	01	00	0	2	03	3212	1	00	32,000.00
12	PO	DE	04	09	01	00	0	2	03	3301	1	00	3,929,569.00
12	PO	DE	04	09	01	00	0	2	03	3403	1	00	264,000.00
12	PO	DE	04	09	01	00	0	2	03	3404	1	00	13,600.00
12	PO	DE	04	09	01	00	0	2	03	3407	1	00	516,000.00
12	PO	DE	04	09	01	00	0	2	03	3411	1	00	408,000.00
12	PO	DE	04	09	01	00	0	2	03	3502	1	00	15,600.00
12	PO	DE	04	09	01	00	0	2	03	3504	1	00	42,000.00
12	PO	DE	04	09	01	00	0	2	03	3506	1	00	102,000.00
12	PO	DE	04	09	01	00	0	2	03	3511	1	00	9,600.00
12	PO	DE	04	09	01	00	0	2	03	3512	1	00	14,400.00
12	PO	DE	04	09	01	00	0	2	03	3703	1	00	8,400.00
12	PO	DE	13	02	01	00	0	2	03	3101	1	00	120.00
12	PO	DE	13	02	01	00	0	2	03	3103	1	00	6,000.00
12	PO	DE	13	02	01	00	0	2	03	3104	1	00	3,000.00
12	PO	DE	13	02	01	00	0	2	03	3105	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	3106	1	00	1,800.00
12	PO	DE	13	02	01	00	0	2	03	3108	1	00	1,800.00
12	PO	DE	13	02	01	00	0	2	03	3212	1	00	5,878.00
12	PO	DE	13	02	01	00	0	2	03	3301	1	00	840,000.00
12	PO	DE	13	02	01	00	0	2	03	3403	1	00	48,000.00
12	PO	DE	13	02	01	00	0	2	03	3404	1	00	2,522.00
12	PO	DE	13	02	01	00	0	2	03	3407	1	00	120,000.00
12	PO	DE	13	02	01	00	0	2	03	3411	1	00	72,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PO	DE	13	02	01	00	0	2	03	3502	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	3504	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	3506	1	00	18,000.00
12	PO	DE	13	02	01	00	0	2	03	3511	1	00	2,400.00
12	PO	DE	13	02	01	00	0	2	03	3512	1	00	3,600.00
12	PO	DE	13	02	01	00	0	2	03	3703	1	00	1,200.00
<b>SERVICIOS GENERALES</b>													<b>6,583,969.00</b>
12	PO	DE	04	09	01	00	0	2	03	4104	1	00	60,000.00
12	PO	DE	13	02	01	00	0	2	03	4104	1	00	14,400.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>74,400.00</b>
<b>FONDO DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL</b>													<b>7,289,629.00</b>
12	PD	LR	04	09	01	00	0	2	03	1103	1	00	11,824,848.00
12	PD	LR	04	09	01	00	0	2	03	1301	1	00	74,592.00
12	PD	LR	04	09	01	00	0	2	03	1305	1	00	328,468.00
12	PD	LR	04	09	01	00	0	2	03	1306	1	00	1,313,872.00
12	PD	LR	04	09	01	00	0	2	03	1308	1	00	31,713.00
12	PD	LR	04	09	01	00	0	2	03	1319	1	00	660,000.00
12	PD	LR	04	09	01	00	0	2	03	1326	1	00	385,000.00
12	PD	LR	04	09	01	00	0	2	03	1401	1	01	877,584.00
12	PD	LR	04	09	01	00	0	2	03	1401	1	03	803,213.00
12	PD	LR	04	09	01	00	0	2	03	1403	1	03	594,972.00
12	PD	LR	04	09	01	00	0	2	03	1404	1	00	592,742.00
12	PD	LR	04	09	01	00	0	2	03	1407	1	00	26,548.00
12	PD	LR	04	09	01	00	0	2	03	1501	1	00	498,740.00
12	PD	LR	04	09	01	00	0	2	03	1505	1	00	9,890,783.00
12	PD	LR	04	09	01	00	0	2	03	1506	1	15	3,750.00
12	PD	LR	04	09	01	00	0	2	03	1506	1	16	444,532.00
12	PD	LR	04	09	01	00	0	2	03	1507	1	08	976,416.00
12	PD	LR	04	09	01	00	0	2	03	1507	1	10	595,104.00
12	PD	LR	04	09	01	00	0	2	03	1507	1	14	460,000.00
12	PD	LR	04	09	01	00	0	2	03	1508	1	00	236,497.00
12	PD	LR	04	09	01	00	0	2	03	1509	1	00	10,443,120.00
12	PD	LR	04	09	01	00	0	2	03	1511	1	00	972,000.00
12	PD	LR	04	09	01	00	0	2	03	1601	1	00	567,620.00
<b>SERVICIOS PERSONALES</b>													<b>42,602,114.00</b>
12	PD	LR	04	09	01	00	0	2	03	2101	1	00	300,000.00
12	PD	LR	04	09	01	00	0	2	03	2102	1	00	10,000.00
12	PD	LR	04	09	01	00	0	2	03	2103	1	00	10,000.00
12	PD	LR	04	09	01	00	0	2	03	2105	1	00	250,000.00
12	PD	LR	04	09	01	00	0	2	03	2106	1	00	900,000.00
12	PD	LR	04	09	01	00	0	2	03	2201	1	00	72,000.00
12	PD	LR	04	09	01	00	0	2	03	2203	1	00	10,000.00
12	PD	LR	04	09	01	00	0	2	03	2302	1	00	50,000.00
12	PD	LR	04	09	01	00	0	2	03	2303	1	00	500,000.00
12	PD	LR	04	09	01	00	0	2	03	2401	1	00	60,000.00
12	PD	LR	04	09	01	00	0	2	03	2402	1	00	50,000.00
12	PD	LR	04	09	01	00	0	2	03	2403	1	00	60,000.00
12	PD	LR	04	09	01	00	0	2	03	2404	1	00	100,000.00
12	PD	LR	04	09	01	00	0	2	03	2503	1	00	66,000.00
12	PD	LR	04	09	01	00	0	2	03	2601	1	00	114,000.00
12	PD	LR	04	09	01	00	0	2	03	2602	1	00	3,000.00
12	PD	LR	04	09	01	00	0	2	03	2701	1	00	70,000.00
12	PD	LR	04	09	01	00	0	2	03	2702	1	00	20,000.00
12	PD	LR	04	09	01	00	0	2	03	2703	1	00	5,000.00
12	PD	LR	17	02	01	00	0	2	03	2201	1	00	572,000.00
12	PD	LR	17	02	01	00	0	2	03	2504	1	00	5,000.00
12	PD	LR	17	02	01	00	0	2	03	2505	1	00	20,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,247,000.00</b>
12	PD	LR	04	09	01	00	0	2	03	3103	1	00	360,000.00
12	PD	LR	04	09	01	00	0	2	03	3104	1	00	348,000.00
12	PD	LR	04	09	01	00	0	2	03	3105	1	00	180,000.00
12	PD	LR	04	09	01	00	0	2	03	3108	1	00	8,468.00
12	PD	LR	04	09	01	00	0	2	03	3212	1	00	103,834.00
12	PD	LR	04	09	01	00	0	2	03	3301	1	00	8,662,958.00
12	PD	LR	04	09	01	00	0	2	03	3302	1	00	500,000.00
12	PD	LR	04	09	01	00	0	2	03	3303	1	00	2,500,000.00
12	PD	LR	04	09	01	00	0	2	03	3403	1	00	2,365,896.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PD	LR	04	09	01	00	0	2	03	3404	1	00	120,000.00
12	PD	LR	04	09	01	00	0	2	03	3407	1	00	25,000.00
12	PD	LR	04	09	01	00	0	2	03	3409	1	00	150,000.00
12	PD	LR	04	09	01	00	0	2	03	3411	1	00	2,400,000.00
12	PD	LR	04	09	01	00	0	2	03	3414	1	00	80,000.00
12	PD	LR	04	09	01	00	0	2	03	3501	1	00	70,000.00
12	PD	LR	04	09	01	00	0	2	03	3502	1	00	300,000.00
12	PD	LR	04	09	01	00	0	2	03	3503	1	00	200,000.00
12	PD	LR	04	09	01	00	0	2	03	3504	1	00	800,000.00
12	PD	LR	04	09	01	00	0	2	03	3505	1	00	200,000.00
12	PD	LR	04	09	01	00	0	2	03	3506	1	00	700,000.00
12	PD	LR	04	09	01	00	0	2	03	3511	1	00	70,000.00
12	PD	LR	04	09	01	00	0	2	03	3512	1	00	15,000.00
12	PD	LR	04	09	01	00	0	2	03	3513	1	00	30,000.00
12	PD	LR	04	09	01	00	0	2	03	3603	1	00	500,000.00
12	PD	LR	04	09	01	00	0	2	03	3604	1	00	20,000.00
12	PD	LR	04	09	01	00	0	2	03	3605	1	00	245,056.00
12	PD	LR	04	09	01	00	0	2	03	3701	1	00	10,400.00
12	PD	LR	04	09	01	00	0	2	03	3702	1	00	10,000.00
12	PD	LR	04	09	01	00	0	2	03	3703	1	00	67,600.00
12	PD	LR	04	09	01	00	0	2	03	3903	1	00	80,000.00
12	PD	LR	13	01	07	00	0	2	03	3302	1	00	500,000.00
12	PD	LR	17	01	02	00	0	2	03	3101	1	00	1,500.00
12	PD	LR	17	01	02	00	0	2	03	3102	1	00	900,000.00
12	PD	LR	17	02	01	00	0	1	02	3211	1	00	6,787,520.00
12	PD	LR	17	02	01	00	0	1	02	3301	1	00	480,900.00
12	PD	LR	17	02	01	00	0	2	03	3210	1	00	416,000.00
12	PD	LR	17	02	04	00	0	2	03	3407	1	00	747,400.00
<b>SERVICIOS GENERALES</b>													<b>30,955,532.00</b>
12	PD	LR	04	09	01	00	0	2	03	4104	1	00	72,000.00
12	PD	LR	17	01	02	00	0	1	02	4105	1	00	617,773.00
12	PD	LR	17	01	02	00	0	1	02	4801	1	00	137,888,562.00
12	PD	LR	17	01	02	00	0	2	03	4105	1	00	35,215,673.00
12	PD	LR	17	01	02	00	0	2	03	4801	1	00	474,287,597.00
12	PD	LR	17	02	01	00	0	1	02	4103	1	00	34,000.00
12	PD	LR	17	02	01	00	0	2	03	4103	1	00	8,648,442.00
12	PD	LR	17	02	01	00	0	2	03	4105	1	00	800,000.00
12	PD	LR	17	02	01	00	0	2	03	4801	1	00	2,523,809.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>660,087,856.00</b>
12	PD	LR	04	09	01	00	0	2	03	5101	3	00	350,000.00
12	PD	LR	04	09	01	00	0	2	03	5102	3	00	15,000.00
12	PD	LR	04	09	01	00	0	2	03	5103	3	00	40,000.00
12	PD	LR	04	09	01	00	0	2	03	5205	3	00	3,030,000.00
12	PD	LR	04	09	01	00	0	2	03	5206	3	00	529,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>3,964,000.00</b>
12	PD	LR	17	02	01	00	0	2	03	7403	3	00	25,000,000.00
12	PD	LR	17	02	04	00	0	2	03	7106	3	00	34,430,786.00
12	PD	LR	17	02	11	00	0	2	03	7106	3	00	203,710,473.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>263,141,259.00</b>
<b>CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL GOBIERNO DEL D.F.</b>													<b>1,003,997,761.00</b>
12	PD	PP	04	09	01	00	0	2	03	1103	1	00	8,393,879.00
12	PD	PP	04	09	01	00	0	2	03	1301	1	00	51,896.00
12	PD	PP	04	09	01	00	0	2	03	1305	1	00	359,991.00
12	PD	PP	04	09	01	00	0	2	03	1306	1	00	1,338,645.00
12	PD	PP	04	09	01	00	0	2	03	1308	1	00	209,150.00
12	PD	PP	04	09	01	00	0	2	03	1316	1	00	500,000.00
12	PD	PP	04	09	01	00	0	2	03	1319	1	00	296,700.00
12	PD	PP	04	09	01	00	0	2	03	1401	1	02	1,271,854.00
12	PD	PP	04	09	01	00	0	2	03	1403	1	02	440,583.00
12	PD	PP	04	09	01	00	0	2	03	1404	1	00	329,558.00
12	PD	PP	04	09	01	00	0	2	03	1407	1	00	12,596.00
12	PD	PP	04	09	01	00	0	2	03	1505	1	00	500,000.00
12	PD	PP	04	09	01	00	0	2	03	1506	1	00	345,000.00
12	PD	PP	04	09	01	00	0	2	03	1507	1	00	1,503,735.00
12	PD	PP	04	09	01	00	0	2	03	1508	1	00	178,634.00
12	PD	PP	04	09	01	00	0	2	03	1509	1	00	5,989,700.00
12	PD	PP	04	09	01	00	0	2	03	1511	1	00	833,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PD	PP	04	09	01	00	0	2	03	1601	1	00	433,919.00
12	PD	PP	04	09	03	00	0	2	03	1103	1	00	1,549,752.00
12	PD	PP	04	09	03	00	0	2	03	1301	1	00	8,712.00
12	PD	PP	04	09	03	00	0	2	03	1305	1	00	43,049.00
12	PD	PP	04	09	03	00	0	2	03	1306	1	00	304,205.00
12	PD	PP	04	09	03	00	0	2	03	1319	1	00	53,040.00
12	PD	PP	04	09	03	00	0	2	03	1401	1	02	213,091.00
12	PD	PP	04	09	03	00	0	2	03	1403	1	02	77,488.00
12	PD	PP	04	09	03	00	0	2	03	1404	1	00	34,559.00
12	PD	PP	04	09	03	00	0	2	03	1407	1	00	2,112.00
12	PD	PP	04	09	03	00	0	2	03	1506	1	00	39,000.00
12	PD	PP	04	09	03	00	0	2	03	1507	1	00	155,985.00
12	PD	PP	04	09	03	00	0	2	03	1508	1	00	30,995.00
12	PD	PP	04	09	03	00	0	2	03	1509	1	00	1,188,096.00
12	PD	PP	04	09	03	00	0	2	03	1511	1	00	127,500.00
12	PD	PP	04	09	03	00	0	2	03	1601	1	00	56,079.00
12	PD	PP	04	09	04	00	0	2	03	1103	1	00	1,278,422.00
12	PD	PP	04	09	04	00	0	2	03	1301	1	00	7,128.00
12	PD	PP	04	09	04	00	0	2	03	1305	1	00	35,512.00
12	PD	PP	04	09	04	00	0	2	03	1306	1	00	369,656.00
12	PD	PP	04	09	04	00	0	2	03	1319	1	00	34,320.00
12	PD	PP	04	09	04	00	0	2	03	1401	1	02	175,783.00
12	PD	PP	04	09	04	00	0	2	03	1403	1	02	63,921.00
12	PD	PP	04	09	04	00	0	2	03	1404	1	00	28,509.00
12	PD	PP	04	09	04	00	0	2	03	1407	1	00	1,728.00
12	PD	PP	04	09	04	00	0	2	03	1506	1	00	30,000.00
12	PD	PP	04	09	04	00	0	2	03	1507	1	00	146,788.00
12	PD	PP	04	09	04	00	0	2	03	1508	1	00	25,568.00
12	PD	PP	04	09	04	00	0	2	03	1509	1	00	1,569,492.00
12	PD	PP	04	09	04	00	0	2	03	1511	1	00	75,000.00
12	PD	PP	04	09	04	00	0	2	03	1601	1	00	45,883.00
12	PD	PP	17	01	01	00	0	2	03	1103	1	00	2,162,351.00
12	PD	PP	17	01	01	00	0	2	03	1301	1	00	12,672.00
12	PD	PP	17	01	01	00	0	2	03	1305	1	00	60,065.00
12	PD	PP	17	01	01	00	0	2	03	1306	1	00	327,771.00
12	PD	PP	17	01	01	00	0	2	03	1319	1	00	81,120.00
12	PD	PP	17	01	01	00	0	2	03	1401	1	02	297,324.00
12	PD	PP	17	01	01	00	0	2	03	1403	1	02	108,118.00
12	PD	PP	17	01	01	00	0	2	03	1404	1	00	71,723.00
12	PD	PP	17	01	01	00	0	2	03	1407	1	00	3,072.00
12	PD	PP	17	01	01	00	0	2	03	1506	1	00	78,000.00
12	PD	PP	17	01	01	00	0	2	03	1507	1	00	203,754.00
12	PD	PP	17	01	01	00	0	2	03	1508	1	00	43,247.00
12	PD	PP	17	01	01	00	0	2	03	1509	1	00	1,267,644.00
12	PD	PP	17	01	01	00	0	2	03	1511	1	00	195,000.00
12	PD	PP	17	01	01	00	0	2	03	1601	1	00	81,569.00
12	PD	PP	17	02	02	00	0	2	03	1103	1	00	2,047,081.00
12	PD	PP	17	02	02	00	0	2	03	1301	1	00	12,276.00
12	PD	PP	17	02	02	00	0	2	03	1305	1	00	56,864.00
12	PD	PP	17	02	02	00	0	2	03	1306	1	00	271,541.00
12	PD	PP	17	02	02	00	0	2	03	1319	1	00	84,240.00
12	PD	PP	17	02	02	00	0	2	03	1401	1	02	281,474.00
12	PD	PP	17	02	02	00	0	2	03	1403	1	02	102,354.00
12	PD	PP	17	02	02	00	0	2	03	1404	1	00	69,501.00
12	PD	PP	17	02	02	00	0	2	03	1407	1	00	2,976.00
12	PD	PP	17	02	02	00	0	2	03	1506	1	00	84,000.00
12	PD	PP	17	02	02	00	0	2	03	1507	1	00	227,603.00
12	PD	PP	17	02	02	00	0	2	03	1508	1	00	40,941.00
12	PD	PP	17	02	02	00	0	2	03	1509	1	00	691,860.00
12	PD	PP	17	02	02	00	0	2	03	1511	1	00	210,000.00
12	PD	PP	17	02	02	00	0	2	03	1601	1	00	79,020.00
12	PD	PP	17	02	03	00	0	2	03	1103	1	00	843,775.00
12	PD	PP	17	02	03	00	0	2	03	1301	1	00	4,752.00
12	PD	PP	17	02	03	00	0	2	03	1305	1	00	23,438.00
12	PD	PP	17	02	03	00	0	2	03	1306	1	00	149,485.00
12	PD	PP	17	02	03	00	0	2	03	1319	1	00	28,080.00
12	PD	PP	17	02	03	00	0	2	03	1401	1	02	116,019.00
12	PD	PP	17	02	03	00	0	2	03	1403	1	02	42,189.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PD	PP	17	02	03	00	0	2	03	1404	1	00	42,667.00
12	PD	PP	17	02	03	00	0	2	03	1407	1	00	1,152.00
12	PD	PP	17	02	03	00	0	2	03	1506	1	00	27,000.00
12	PD	PP	17	02	03	00	0	2	03	1507	1	00	86,002.00
12	PD	PP	17	02	03	00	0	2	03	1508	1	00	16,876.00
12	PD	PP	17	02	03	00	0	2	03	1509	1	00	691,860.00
12	PD	PP	17	02	03	00	0	2	03	1511	1	00	67,500.00
12	PD	PP	17	02	03	00	0	2	03	1601	1	00	30,588.00
12	PD	PP	17	02	05	00	0	2	03	1103	1	00	398,814.00
12	PD	PP	17	02	05	00	0	2	03	1301	1	00	2,376.00
12	PD	PP	17	02	05	00	0	2	03	1305	1	00	11,078.00
12	PD	PP	17	02	05	00	0	2	03	1306	1	00	59,472.00
12	PD	PP	17	02	05	00	0	2	03	1319	1	00	14,040.00
12	PD	PP	17	02	05	00	0	2	03	1401	1	02	54,837.00
12	PD	PP	17	02	05	00	0	2	03	1403	1	02	19,941.00
12	PD	PP	17	02	05	00	0	2	03	1404	1	00	17,057.00
12	PD	PP	17	02	05	00	0	2	03	1407	1	00	576.00
12	PD	PP	17	02	05	00	0	2	03	1506	1	00	15,000.00
12	PD	PP	17	02	05	00	0	2	03	1507	1	00	110,658.00
12	PD	PP	17	02	05	00	0	2	03	1508	1	00	7,976.00
12	PD	PP	17	02	05	00	0	2	03	1509	1	00	201,348.00
12	PD	PP	17	02	05	00	0	2	03	1511	1	00	37,500.00
12	PD	PP	17	02	05	00	0	2	03	1601	1	00	15,294.00
12	PD	PP	17	02	09	00	0	2	03	1103	1	00	288,144.00
12	PD	PP	17	02	09	00	0	2	03	1301	1	00	1,188.00
12	PD	PP	17	02	09	00	0	2	03	1305	1	00	8,004.00
12	PD	PP	17	02	09	00	0	2	03	1306	1	00	32,016.00
12	PD	PP	17	02	09	00	0	2	03	1319	1	00	6,240.00
12	PD	PP	17	02	09	00	0	2	03	1401	1	02	39,620.00
12	PD	PP	17	02	09	00	0	2	03	1403	1	02	14,407.00
12	PD	PP	17	02	09	00	0	2	03	1404	1	00	6,426.00
12	PD	PP	17	02	09	00	0	2	03	1407	1	00	288.00
12	PD	PP	17	02	09	00	0	2	03	1506	1	00	3,000.00
12	PD	PP	17	02	09	00	0	2	03	1507	1	00	375,474.00
12	PD	PP	17	02	09	00	0	2	03	1508	1	00	5,763.00
12	PD	PP	17	02	09	00	0	2	03	1511	1	00	7,500.00
12	PD	PP	17	02	09	00	0	2	03	1601	1	00	7,647.00
<b>SERVICIOS PERSONALES</b>													<b>43,948,441.00</b>
12	PD	PP	04	09	01	00	0	2	03	2101	1	00	220,000.00
12	PD	PP	04	09	01	00	0	2	03	2102	1	00	160,000.00
12	PD	PP	04	09	01	00	0	2	03	2103	1	00	40,000.00
12	PD	PP	04	09	01	00	0	2	03	2105	1	00	162,000.00
12	PD	PP	04	09	01	00	0	2	03	2106	1	00	347,000.00
12	PD	PP	04	09	01	00	0	2	03	2201	1	00	55,000.00
12	PD	PP	04	09	01	00	0	2	03	2203	1	00	33,000.00
12	PD	PP	04	09	01	00	0	2	03	2302	1	00	60,000.00
12	PD	PP	04	09	01	00	0	2	03	2303	1	00	350,000.00
12	PD	PP	04	09	01	00	0	2	03	2401	1	00	105,000.00
12	PD	PP	04	09	01	00	0	2	03	2402	1	00	100,000.00
12	PD	PP	04	09	01	00	0	2	03	2403	1	00	80,000.00
12	PD	PP	04	09	01	00	0	2	03	2404	1	00	240,000.00
12	PD	PP	04	09	01	00	0	2	03	2601	1	00	200,000.00
12	PD	PP	04	09	01	00	0	2	03	2602	1	00	13,000.00
12	PD	PP	04	09	01	00	0	2	03	2701	1	00	630,000.00
12	PD	PP	04	09	01	00	0	2	03	2702	1	00	80,000.00
12	PD	PP	04	09	04	00	0	2	03	2106	1	00	347,000.00
12	PD	PP	04	09	04	00	0	2	03	2303	1	00	350,000.00
12	PD	PP	17	02	09	00	0	2	03	2503	1	00	350,000.00
12	PD	PP	17	02	09	00	0	2	03	2504	1	00	15,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,937,000.00</b>
12	PD	PP	04	09	01	00	0	2	03	3101	1	00	12,000.00
12	PD	PP	04	09	01	00	0	2	03	3102	1	00	2,100.00
12	PD	PP	04	09	01	00	0	2	03	3103	1	00	405,350.00
12	PD	PP	04	09	01	00	0	2	03	3104	1	00	543,169.00
12	PD	PP	04	09	01	00	0	2	03	3105	1	00	162,140.00
12	PD	PP	04	09	01	00	0	2	03	3106	1	00	17,688.00
12	PD	PP	04	09	01	00	0	2	03	3108	1	00	48,642.00
12	PD	PP	04	09	01	00	0	2	03	3201	1	00	1,322,263.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PD	PP	04	09	01	00	0	2	03	3203	1	00	8,820.00
12	PD	PP	04	09	01	00	0	2	03	3210	1	00	165,000.00
12	PD	PP	04	09	01	00	0	2	03	3212	1	00	209,677.00
12	PD	PP	04	09	01	00	0	2	03	3301	1	00	4,363,021.00
12	PD	PP	04	09	01	00	0	2	03	3302	1	00	350,000.00
12	PD	PP	04	09	01	00	0	2	03	3305	1	00	735,000.00
12	PD	PP	04	09	01	00	0	2	03	3402	1	00	7,500.00
12	PD	PP	04	09	01	00	0	2	03	3403	1	00	58,000.00
12	PD	PP	04	09	01	00	0	2	03	3404	1	00	580,000.00
12	PD	PP	04	09	01	00	0	2	03	3407	1	00	930,000.00
12	PD	PP	04	09	01	00	0	2	03	3411	1	00	1,805,650.00
12	PD	PP	04	09	01	00	0	2	03	3414	1	00	10,500.00
12	PD	PP	04	09	01	00	0	2	03	3415	1	00	52,500.00
12	PD	PP	04	09	01	00	0	2	03	3501	1	00	130,000.00
12	PD	PP	04	09	01	00	0	2	03	3503	1	00	85,000.00
12	PD	PP	04	09	01	00	0	2	03	3504	1	00	1,200,000.00
12	PD	PP	04	09	01	00	0	2	03	3505	1	00	100,000.00
12	PD	PP	04	09	01	00	0	2	03	3506	1	00	967,000.00
12	PD	PP	04	09	01	00	0	2	03	3511	1	00	120,000.00
12	PD	PP	04	09	01	00	0	2	03	3512	1	00	12,600.00
12	PD	PP	04	09	01	00	0	2	03	3513	1	00	100,000.00
12	PD	PP	04	09	01	00	0	2	03	3604	1	00	55,000.00
12	PD	PP	04	09	01	00	0	2	03	3605	1	00	105,000.00
12	PD	PP	04	09	01	00	0	2	03	3606	1	00	3,200.00
12	PD	PP	04	09	01	00	0	2	03	3701	1	00	17,250.00
12	PD	PP	04	09	01	00	0	2	03	3702	1	00	17,250.00
12	PD	PP	04	09	01	00	0	2	03	3703	1	00	44,000.00
12	PD	PP	04	09	01	00	0	2	03	3807	1	00	22,000.00
12	PD	PP	04	09	03	00	0	2	03	3103	1	00	15,620.00
12	PD	PP	04	09	03	00	0	2	03	3104	1	00	20,931.00
12	PD	PP	04	09	03	00	0	2	03	3105	1	00	6,248.00
12	PD	PP	04	09	03	00	0	2	03	3106	1	00	682.00
12	PD	PP	04	09	03	00	0	2	03	3108	1	00	1,874.00
12	PD	PP	04	09	03	00	0	2	03	3212	1	00	8,080.00
12	PD	PP	04	09	03	00	0	2	03	3301	1	00	242,669.00
12	PD	PP	04	09	03	00	0	2	03	3302	1	00	2,272.00
12	PD	PP	04	09	03	00	0	2	03	3411	1	00	69,580.00
12	PD	PP	04	09	03	00	0	2	03	3503	1	00	2,414.00
12	PD	PP	04	09	04	00	0	2	03	3301	1	00	687,930.00
12	PD	PP	04	09	04	00	0	2	03	3409	1	00	771,000.00
12	PD	PP	04	09	04	00	0	2	03	3502	1	00	135,000.00
12	PD	PP	17	01	01	00	0	2	03	3103	1	00	48,565.00
12	PD	PP	17	01	01	00	0	2	03	3104	1	00	65,077.00
12	PD	PP	17	01	01	00	0	2	03	3105	1	00	19,426.00
12	PD	PP	17	01	01	00	0	2	03	3106	1	00	2,119.00
12	PD	PP	17	01	01	00	0	2	03	3108	1	00	5,828.00
12	PD	PP	17	01	01	00	0	2	03	3212	1	00	25,121.00
12	PD	PP	17	01	01	00	0	2	03	3301	1	00	754,497.00
12	PD	PP	17	01	01	00	0	2	03	3302	1	00	5,400.00
12	PD	PP	17	01	01	00	0	2	03	3411	1	00	216,335.00
12	PD	PP	17	01	01	00	0	2	03	3503	1	00	5,737.00
12	PD	PP	17	02	02	00	0	2	03	3103	1	00	44,000.00
12	PD	PP	17	02	02	00	0	2	03	3104	1	00	58,960.00
12	PD	PP	17	02	02	00	0	2	03	3105	1	00	17,600.00
12	PD	PP	17	02	02	00	0	2	03	3106	1	00	1,920.00
12	PD	PP	17	02	02	00	0	2	03	3108	1	00	5,280.00
12	PD	PP	17	02	02	00	0	2	03	3212	1	00	22,760.00
12	PD	PP	17	02	02	00	0	2	03	3301	1	00	683,576.00
12	PD	PP	17	02	02	00	0	2	03	3411	1	00	196,000.00
12	PD	PP	17	02	02	00	0	2	03	3503	1	00	5,278.00
12	PD	PP	17	02	03	00	0	2	03	3103	1	00	25,465.00
12	PD	PP	17	02	03	00	0	2	03	3104	1	00	34,123.00
12	PD	PP	17	02	03	00	0	2	03	3105	1	00	10,186.00
12	PD	PP	17	02	03	00	0	2	03	3106	1	00	1,111.00
12	PD	PP	17	02	03	00	0	2	03	3108	1	00	3,056.00
12	PD	PP	17	02	03	00	0	2	03	3212	1	00	13,172.00
12	PD	PP	17	02	03	00	0	2	03	3301	1	00	395,620.00
12	PD	PP	17	02	05	00	0	2	03	3103	1	00	11,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PD	PP	17	02	05	00	0	2	03	3104	1	00	14,740.00
12	PD	PP	17	02	05	00	0	2	03	3105	1	00	4,400.00
12	PD	PP	17	02	05	00	0	2	03	3106	1	00	480.00
12	PD	PP	17	02	05	00	0	2	03	3108	1	00	1,320.00
12	PD	PP	17	02	05	00	0	2	03	3212	1	00	5,690.00
12	PD	PP	17	02	05	00	0	2	03	3301	1	00	170,894.00
12	PD	PP	17	02	05	00	0	2	03	3411	1	00	49,000.00
<b>SERVICIOS GENERALES</b>													<b>19,655,356.00</b>
12	PD	PP	04	09	01	00	0	2	03	4104	1	00	77,385.00
12	PD	PP	04	09	03	00	0	2	03	4104	1	00	2,982.00
12	PD	PP	13	02	01	00	0	2	03	4105	1	00	350,000.00
12	PD	PP	17	01	01	00	0	2	03	4104	1	00	9,271.00
12	PD	PP	17	01	01	00	0	2	03	4105	1	00	6,243,972.00
12	PD	PP	17	01	01	00	0	2	03	4801	1	00	777,198,512.00
12	PD	PP	17	02	02	00	0	2	03	4104	1	00	8,400.00
12	PD	PP	17	02	03	00	0	2	03	4104	1	00	4,861.00
12	PD	PP	17	02	05	00	0	2	03	4104	1	00	2,100.00
12	PD	PP	17	02	05	00	0	2	03	4105	1	00	8,523,856.00
12	PD	PP	17	02	09	00	0	2	03	4105	1	00	87,034,544.00
12	PD	PP	17	02	10	00	0	2	03	4103	1	00	4,299,167.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>883,755,050.00</b>
12	PD	PP	04	09	01	01	0	2	03	5101	3	00	635,000.00
12	PD	PP	04	09	01	02	0	2	03	5102	3	00	350,000.00
12	PD	PP	04	09	01	03	0	2	03	5103	3	00	95,000.00
12	PD	PP	04	09	01	04	0	2	03	5204	3	00	350,000.00
12	PD	PP	04	09	01	05	0	2	03	5205	3	00	55,000.00
12	PD	PP	04	09	01	06	0	2	03	5304	3	00	1,109,000.00
12	PD	PP	04	09	01	07	0	2	03	5501	3	00	90,000.00
12	PD	PP	04	09	04	08	0	2	03	5206	3	00	1,391,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>4,075,000.00</b>
12	PD	PP	17	02	02	00	0	2	03	7106	3	00	172,000,000.00
12	PD	PP	17	02	03	00	0	2	03	7106	3	00	113,742,301.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>285,742,301.00</b>
<b>CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA (CAPREPOLI)</b>													<b>1,241,113,148.00</b>
12	PE	CM	04	09	01	00	0	2	03	1103	1	00	16,962,654.00
12	PE	CM	04	09	01	00	0	2	03	1104	1	00	444,910.00
12	PE	CM	04	09	01	00	0	2	03	1305	1	00	394,098.00
12	PE	CM	04	09	01	00	0	2	03	1306	1	00	2,189,433.00
12	PE	CM	04	09	01	00	0	2	03	1319	1	00	50,327.00
12	PE	CM	04	09	01	00	0	2	03	1325	1	00	117.00
12	PE	CM	04	09	01	00	0	2	03	1326	1	00	2,753.00
12	PE	CM	04	09	01	00	0	2	03	1402	1	00	4,060,552.00
12	PE	CM	04	09	01	00	0	2	03	1404	1	00	729,168.00
12	PE	CM	04	09	01	00	0	2	03	1501	1	00	1,441,844.00
12	PE	CM	04	09	01	00	0	2	03	1505	1	00	3,832,012.00
12	PE	CM	04	09	01	00	0	2	03	1506	1	00	52,949.00
12	PE	CM	04	09	01	00	0	2	03	1507	1	00	712,072.00
12	PE	CM	04	09	01	00	0	2	03	1508	1	00	1,351,991.00
12	PE	CM	04	09	01	00	0	2	03	1511	1	00	942,924.00
12	PE	CM	04	09	01	00	0	2	03	1601	1	00	369,140.00
12	PE	CM	33	01	01	00	0	2	03	1103	1	00	10,106,419.00
12	PE	CM	33	01	01	00	0	2	03	1104	1	00	9,743,261.00
12	PE	CM	33	01	01	00	0	2	03	1305	1	00	499,474.00
12	PE	CM	33	01	01	00	0	2	03	1306	1	00	2,774,853.00
12	PE	CM	33	01	01	00	0	2	03	1319	1	00	1,233,735.00
12	PE	CM	33	01	01	00	0	2	03	1325	1	00	32,107.00
12	PE	CM	33	01	01	00	0	2	03	1326	1	00	79,147.00
12	PE	CM	33	01	01	00	0	2	03	1402	1	00	5,351,996.00
12	PE	CM	33	01	01	00	0	2	03	1404	1	00	827,219.00
12	PE	CM	33	01	01	00	0	2	03	1501	1	00	3,349,294.00
12	PE	CM	33	01	01	00	0	2	03	1505	1	00	2,505,378.00
12	PE	CM	33	01	01	00	0	2	03	1506	1	00	936,796.00
12	PE	CM	33	01	01	00	0	2	03	1507	1	00	2,959,695.00
12	PE	CM	33	01	01	00	0	2	03	1508	1	00	1,822,911.00
12	PE	CM	33	01	01	00	0	2	03	1511	1	00	2,297,708.00
12	PE	CM	33	01	01	00	0	2	03	1601	1	00	486,547.00
<b>SERVICIOS PERSONALES</b>													<b>78,543,484.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PE	CM	04	09	01	00	0	2	03	2101	1	00	103,163.00
12	PE	CM	04	09	01	00	0	2	03	2102	1	00	10,000.00
12	PE	CM	04	09	01	00	0	2	03	2103	1	00	12,500.00
12	PE	CM	04	09	01	00	0	2	03	2105	1	00	5,000.00
12	PE	CM	04	09	01	00	0	2	03	2106	1	00	312,600.00
12	PE	CM	04	09	01	00	0	2	03	2201	1	00	30,000.00
12	PE	CM	04	09	01	00	0	2	03	2203	1	00	10,000.00
12	PE	CM	04	09	01	00	0	2	03	2303	1	00	75,000.00
12	PE	CM	04	09	01	00	0	2	03	2401	1	00	25,000.00
12	PE	CM	04	09	01	00	0	2	03	2402	1	00	25,000.00
12	PE	CM	04	09	01	00	0	2	03	2403	1	00	25,000.00
12	PE	CM	04	09	01	00	0	2	03	2404	1	00	125,490.00
12	PE	CM	04	09	01	00	0	2	03	2503	1	00	50,000.00
12	PE	CM	04	09	01	00	0	2	03	2504	1	00	20,000.00
12	PE	CM	04	09	01	00	0	2	03	2601	1	00	168,000.00
12	PE	CM	04	09	01	00	0	2	03	2602	1	00	5,000.00
12	PE	CM	04	09	01	00	0	2	03	2701	1	00	10,000.00
12	PE	CM	04	09	01	00	0	2	03	2702	1	00	60,000.00
12	PE	CM	33	01	01	00	0	2	03	2101	1	00	96,837.00
12	PE	CM	33	01	01	00	0	2	03	2102	1	00	40,000.00
12	PE	CM	33	01	01	00	0	2	03	2103	1	00	12,500.00
12	PE	CM	33	01	01	00	0	2	03	2105	1	00	5,000.00
12	PE	CM	33	01	01	00	0	2	03	2106	1	00	323,538.00
12	PE	CM	33	01	01	00	0	2	03	2302	1	00	3,181,506.00
12	PE	CM	33	01	01	00	0	2	03	2401	1	00	100,000.00
12	PE	CM	33	01	01	00	0	2	03	2402	1	00	100,000.00
12	PE	CM	33	01	01	00	0	2	03	2403	1	00	100,000.00
12	PE	CM	33	01	01	00	0	2	03	2404	1	00	224,510.00
12	PE	CM	33	01	01	00	0	2	03	2506	1	00	400,214,215.00
12	PE	CM	33	01	01	00	0	2	03	2601	1	00	52,000.00
12	PE	CM	33	01	01	00	0	2	03	2602	1	00	20,000.00
12	PE	CM	33	01	01	00	0	2	03	2701	1	00	190,000.00
12	PE	CM	33	01	01	00	0	2	03	2702	1	00	40,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>405,771,859.00</b>
12	PE	CM	04	09	01	00	0	2	03	3101	1	00	5,138.00
12	PE	CM	04	09	01	00	0	2	03	3103	1	00	165,000.00
12	PE	CM	04	09	01	00	0	2	03	3104	1	00	731,000.00
12	PE	CM	04	09	01	00	0	2	03	3105	1	00	50,000.00
12	PE	CM	04	09	01	00	0	2	03	3108	1	00	20,000.00
12	PE	CM	04	09	01	00	0	2	03	3212	1	00	170,000.00
12	PE	CM	04	09	01	00	0	2	03	3301	1	00	1,444,200.00
12	PE	CM	04	09	01	00	0	2	03	3302	1	00	500,000.00
12	PE	CM	04	09	01	00	0	2	03	3303	1	00	180,000.00
12	PE	CM	04	09	01	00	0	2	03	3305	1	00	75,600.00
12	PE	CM	04	09	01	00	0	2	03	3403	1	00	160,400.00
12	PE	CM	04	09	01	00	0	2	03	3404	1	00	600,000.00
12	PE	CM	04	09	01	00	0	2	03	3407	1	00	21,084,040.00
12	PE	CM	04	09	01	00	0	2	03	3409	1	00	1,390,000.00
12	PE	CM	04	09	01	00	0	2	03	3411	1	00	3,000,000.00
12	PE	CM	04	09	01	00	0	2	03	3501	1	00	759,360.00
12	PE	CM	04	09	01	00	0	2	03	3502	1	00	845,000.00
12	PE	CM	04	09	01	00	0	2	03	3504	1	00	783,000.00
12	PE	CM	04	09	01	00	0	2	03	3505	1	00	100,000.00
12	PE	CM	04	09	01	00	0	2	03	3506	1	00	448,000.00
12	PE	CM	04	09	01	00	0	2	03	3511	1	00	126,400.00
12	PE	CM	04	09	01	00	0	2	03	3604	1	00	50,000.00
12	PE	CM	04	09	01	00	0	2	03	3703	1	00	50,000.00
12	PE	CM	04	09	01	00	0	2	03	3807	1	00	100,000.00
12	PE	CM	13	02	01	00	0	2	03	3302	1	00	200,000.00
12	PE	CM	33	01	01	00	0	2	03	3101	1	00	14,862.00
12	PE	CM	33	01	01	00	0	2	03	3103	1	00	260,000.00
12	PE	CM	33	01	01	00	0	2	03	3104	1	00	889,000.00
12	PE	CM	33	01	01	00	0	2	03	3105	1	00	130,000.00
12	PE	CM	33	01	01	00	0	2	03	3108	1	00	76,000.00
12	PE	CM	33	01	01	00	0	2	03	3203	1	00	5,000,000.00
12	PE	CM	33	01	01	00	0	2	03	3402	1	00	500,000.00
12	PE	CM	33	01	01	00	0	2	03	3405	1	00	500,000.00
12	PE	CM	33	01	01	00	0	2	03	3407	1	00	369,626.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PE	CM	33	01	01	00	0	2	03	3501	1	00	596,640.00
12	PE	CM	33	01	01	00	0	2	03	3503	1	00	3,197,200.00
12	PE	CM	33	01	01	00	0	2	03	3504	1	00	319,000.00
12	PE	CM	33	01	01	00	0	2	03	3505	1	00	400,000.00
12	PE	CM	33	01	01	00	0	2	03	3506	1	00	352,000.00
12	PE	CM	33	01	01	00	0	2	03	3511	1	00	181,600.00
12	PE	CM	33	01	01	00	0	2	03	3701	1	00	84,000.00
12	PE	CM	33	01	01	00	0	2	03	3702	1	00	86,400.00
12	PE	CM	33	01	01	00	0	2	03	3703	1	00	100,000.00
12	PE	CM	33	01	01	00	0	2	03	3705	1	00	192,000.00
12	PE	CM	33	01	01	00	0	2	03	3706	1	00	189,600.00
<b>SERVICIOS GENERALES</b>													<b>46,475,066.00</b>
12	PE	CM	04	09	01	00	0	2	03	4104	1	00	601,250.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>601,250.00</b>
12	PE	CM	04	09	01	00	0	2	03	5101	3	00	50,000.00
12	PE	CM	04	09	01	00	0	2	03	5102	3	00	983,500.00
12	PE	CM	04	09	01	00	0	2	03	5201	3	00	4,200.00
12	PE	CM	04	09	01	00	0	2	03	5204	3	00	246,500.00
12	PE	CM	04	09	01	00	0	2	03	5206	3	00	1,085,400.00
12	PE	CM	04	09	01	00	0	2	03	5304	3	00	30,000.00
12	PE	CM	33	01	01	00	0	2	03	5101	3	00	32,000.00
12	PE	CM	33	01	01	00	0	2	03	5102	3	00	30,000.00
12	PE	CM	33	01	01	00	0	2	03	5202	3	00	34,655,000.00
12	PE	CM	33	01	01	00	0	2	03	5206	3	00	124,000.00
12	PE	CM	33	01	01	00	0	2	03	5304	3	00	600,000.00
12	PE	CM	33	01	01	00	0	2	03	5502	3	00	35,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>37,875,600.00</b>
12	PE	CM	04	09	01	00	0	2	03	7404	3	00	29,092.00
12	PE	CM	33	01	01	00	0	2	03	7404	3	00	635,108.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>664,200.00</b>
<b>CORPORACIÓN MEXICANA DE IMPRESIÓN, S.A. DE C.V. (COMISA)</b>													<b>569,931,459.00</b>
12	PE	SM	04	09	01	00	0	2	03	1103	1	06	1,200,000.00
12	PE	SM	04	09	01	00	0	2	03	1305	1	06	25,735.00
12	PE	SM	04	09	01	00	0	2	03	1306	1	06	650,000.00
12	PE	SM	04	09	01	00	0	2	03	1402	1	06	250,000.00
12	PE	SM	04	09	01	00	0	2	03	1403	1	06	230,000.00
12	PE	SM	04	09	01	00	0	2	03	1404	1	06	160,000.00
12	PE	SM	04	09	01	00	0	2	03	1505	1	06	200,000.00
12	PE	SM	04	09	01	00	0	2	03	1507	1	06	107,535.00
12	PE	SM	04	09	01	00	0	2	03	1508	1	06	220,000.00
12	PE	SM	04	09	01	00	0	2	03	1509	1	06	4,660,000.00
12	PE	SM	04	09	01	00	0	2	03	1601	1	06	110,000.00
<b>SERVICIOS PERSONALES</b>													<b>7,813,270.00</b>
12	PE	SM	04	09	01	00	0	2	03	2101	1	00	250,000.00
12	PE	SM	04	09	01	00	0	2	03	2102	1	00	24,000.00
12	PE	SM	04	09	01	00	0	2	03	2103	1	00	22,300.00
12	PE	SM	04	09	01	00	0	2	03	2105	1	00	142,147.00
12	PE	SM	04	09	01	00	0	2	03	2106	1	00	225,000.00
12	PE	SM	04	09	01	00	0	2	03	2201	1	00	30,000.00
12	PE	SM	04	09	01	00	0	2	03	2302	1	00	45,000.00
12	PE	SM	04	09	01	00	0	2	03	2303	1	00	160,000.00
12	PE	SM	04	09	01	00	0	2	03	2401	1	00	15,000.00
12	PE	SM	04	09	01	00	0	2	03	2402	1	00	25,000.00
12	PE	SM	04	09	01	00	0	2	03	2403	1	00	30,000.00
12	PE	SM	04	09	01	00	0	2	03	2404	1	00	50,000.00
12	PE	SM	04	09	01	00	0	2	03	2505	1	00	5,240.00
12	PE	SM	04	09	01	00	0	2	03	2601	1	00	140,000.00
12	PE	SM	04	09	01	00	0	2	03	2701	1	00	10,000.00
12	PE	SM	04	09	01	00	0	2	03	2702	1	00	2,500.00
12	PE	SM	25	08	04	00	0	2	03	2105	1	00	6,564.00
12	PE	SM	25	08	04	00	0	2	03	2106	1	00	45,000.00
12	PE	SM	25	08	04	00	0	2	03	2303	1	00	22,000.00
12	PE	SM	25	08	04	00	0	2	03	2401	1	00	1,700.00
12	PE	SM	25	08	04	00	0	2	03	2404	1	00	3,070.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,254,521.00</b>
12	PE	SM	04	09	01	00	0	2	03	3103	1	00	252,000.00
12	PE	SM	04	09	01	00	0	2	03	3103	1	22	4,800.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
12	PE	SM	04	09	01	00	0	2	03	3104	1	00	200,000.00
12	PE	SM	04	09	01	00	0	2	03	3106	1	00	50,000.00
12	PE	SM	04	09	01	00	0	2	03	3108	1	00	9,000.00
12	PE	SM	04	09	01	00	0	2	03	3212	1	00	88,000.00
12	PE	SM	04	09	01	00	0	2	03	3301	1	00	17,497,895.00
12	PE	SM	04	09	01	00	0	2	03	3302	1	00	60,000.00
12	PE	SM	04	09	01	00	0	2	03	3402	1	00	20,000.00
12	PE	SM	04	09	01	00	0	2	03	3403	1	00	60,000.00
12	PE	SM	04	09	01	00	0	2	03	3404	1	00	150,000.00
12	PE	SM	04	09	01	00	0	2	03	3404	1	25	89,110.00
12	PE	SM	04	09	01	00	0	2	03	3407	1	00	46,528,663.00
12	PE	SM	04	09	01	00	0	2	03	3409	1	00	200,000.00
12	PE	SM	04	09	01	00	0	2	03	3415	1	00	165,000.00
12	PE	SM	04	09	01	00	0	2	03	3501	1	00	120,000.00
12	PE	SM	04	09	01	00	0	2	03	3502	1	00	170,000.00
12	PE	SM	04	09	01	00	0	2	03	3504	1	00	2,000,000.00
12	PE	SM	04	09	01	00	0	2	03	3505	1	00	450,000.00
12	PE	SM	04	09	01	00	0	2	03	3506	1	00	384,269.00
12	PE	SM	04	09	01	00	0	2	03	3511	1	00	135,000.00
12	PE	SM	04	09	01	00	0	2	03	3513	1	00	25,000.00
12	PE	SM	04	09	01	00	0	2	03	3604	1	00	30,000.00
12	PE	SM	04	09	01	00	0	2	03	3703	1	00	70,000.00
12	PE	SM	13	02	01	00	0	2	03	3302	1	00	50,000.00
12	PE	SM	25	08	04	00	0	2	03	3212	1	00	27,714.00
12	PE	SM	25	08	04	00	0	2	03	3301	1	00	4,073,089.00
12	PE	SM	25	08	04	00	0	2	03	3302	1	00	20,000.00
12	PE	SM	25	08	04	00	0	2	03	3411	1	00	12,929,479.00
12	PE	SM	25	08	04	00	0	2	03	3501	1	00	4,560.00
12	PE	SM	25	08	04	00	0	2	03	3504	1	00	3,000,000.00
12	PE	SM	25	08	04	00	0	2	03	3703	1	00	6,000.00
12	PE	SM	33	01	03	00	0	2	03	3202	1	00	2,064.00
12	PE	SM	33	01	03	00	0	2	03	3211	1	00	40,000,000.00
12	PE	SM	33	01	04	00	0	2	03	3104	1	00	40,000.00
12	PE	SM	33	01	05	00	0	2	03	3104	1	00	96,600.00
12	PE	SM	33	01	05	00	0	2	03	3105	1	00	5,039,243.00
12	PE	SM	33	01	05	00	0	2	03	3201	1	00	2,760,000.00
12	PE	SM	33	01	05	00	0	2	03	3211	1	00	3,000,000.00
12	PE	SM	33	01	05	00	0	2	03	3301	1	00	1,646,304.00
12	PE	SM	33	01	05	00	0	2	03	3302	1	00	30,000.00
12	PE	SM	33	01	05	00	0	2	03	3403	1	00	2,193,000.00
12	PE	SM	33	01	05	00	0	2	03	3407	1	00	5,355,000.00
12	PE	SM	33	01	05	00	0	2	03	3411	1	00	12,000,000.00
12	PE	SM	33	01	05	00	0	2	03	3504	1	00	12,000,000.00
12	PE	SM	33	01	05	00	0	2	03	3703	1	00	8,000.00
<b>SERVICIOS GENERALES</b>													<b>173,039,790.00</b>
12	PE	SM	04	09	01	00	0	2	03	4104	1	00	18,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>18,000.00</b>
12	PE	SM	25	08	04	00	0	2	03	6100	3	00	3,710,451.00
12	PE	SM	25	08	04	00	0	2	03	6300	3	00	2,300,000.00
<b>OBRAS PÚBLICAS</b>													<b>6,010,451.00</b>
12	PE	SM	04	09	01	00	0	2	03	7106	3	00	20,000.00
12	PE	SM	04	09	01	00	0	2	03	7403	3	00	1,000,000.00
12	PE	SM	04	09	01	00	0	2	03	7404	3	00	3,500,000.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>4,520,000.00</b>
<b>SERVICIOS METROPOLITANOS, S.A. DE C.V. (SERVIMET)</b>													<b>192,656,032.00</b>
12	PF	CX	04	09	01	12	0	1	02	1103	1	00	525,738.00
12	PF	CX	04	09	01	12	0	1	02	1301	1	00	736.00
12	PF	CX	04	09	01	12	0	1	02	1305	1	00	14,264.00
12	PF	CX	04	09	01	12	0	1	02	1306	1	00	57,056.00
12	PF	CX	04	09	01	12	0	1	02	1401	1	00	66,441.00
12	PF	CX	04	09	01	12	0	1	02	1403	1	00	25,273.00
12	PF	CX	04	09	01	12	0	1	02	1404	1	00	56,043.00
12	PF	CX	04	09	01	12	0	1	02	1407	1	00	540.00
12	PF	CX	04	09	01	12	0	1	02	1507	1	00	2,600.00
12	PF	CX	04	09	01	12	0	1	02	1508	1	00	10,270.00
12	PF	CX	04	09	01	12	0	1	02	1509	1	00	2,580,800.00
12	PF	CX	04	09	01	12	0	1	02	1601	1	00	61,294.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>SERVICIOS PERSONALES</b>													<b>3,401,055.00</b>
12	PF	CX	04	09	01	12	0	1	02	2101	1	00	7,300.00
12	PF	CX	04	09	01	12	0	1	02	2102	1	00	3,850.00
12	PF	CX	04	09	01	12	0	1	02	2103	1	00	1,750.00
12	PF	CX	04	09	01	12	0	1	02	2105	1	00	5,500.00
12	PF	CX	04	09	01	12	0	1	02	2106	1	00	7,500.00
12	PF	CX	04	09	01	12	0	1	02	2203	1	00	600.00
12	PF	CX	04	09	01	12	0	1	02	2302	1	00	200.00
12	PF	CX	04	09	01	12	0	1	02	2303	1	00	2,000.00
12	PF	CX	04	09	01	12	0	1	02	2404	1	00	500.00
12	PF	CX	04	09	01	12	0	1	02	2503	1	00	300.00
<b>MATERIALES Y SUMINISTROS</b>													<b>29,500.00</b>
12	PF	CX	04	09	01	12	0	1	02	3203	1	00	4,200.00
12	PF	CX	04	09	01	12	0	1	02	3212	1	00	1,150.00
12	PF	CX	04	09	01	12	0	1	02	3301	1	00	662,764.00
12	PF	CX	04	09	01	12	0	1	02	3305	1	00	30,000.00
12	PF	CX	04	09	01	12	0	1	02	3403	1	00	329,251.00
12	PF	CX	04	09	01	12	0	1	02	3404	1	00	1,200.00
12	PF	CX	04	09	01	12	0	1	02	3407	1	00	2,000.00
12	PF	CX	04	09	01	12	0	1	02	3409	1	00	19,700.00
12	PF	CX	04	09	01	12	0	1	02	3415	1	00	2,000.00
12	PF	CX	04	09	01	12	0	1	02	3501	1	00	2,000.00
12	PF	CX	04	09	01	12	0	1	02	3502	1	00	2,000.00
12	PF	CX	04	09	01	12	0	1	02	3504	1	00	1,000.00
12	PF	CX	04	09	01	12	0	1	02	3604	1	00	5,000.00
12	PF	CX	04	09	01	12	0	1	02	3703	1	00	9,000.00
<b>SERVICIOS GENERALES</b>													<b>1,071,265.00</b>
12	PF	CX	32	02	05	12	0	1	02	5101	3	00	80,000.00
12	PF	CX	32	02	05	12	0	1	02	5102	3	00	2,000.00
12	PF	CX	32	02	05	12	0	1	02	5202	3	00	1,000.00
12	PF	CX	32	02	05	12	0	1	02	5204	3	00	1,500.00
12	PF	CX	32	02	05	12	0	1	02	5206	3	00	250,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>334,500.00</b>
12	PF	CX	32	02	05	12	0	1	02	6100	3	00	16,031,194.00
12	PF	CX	32	02	05	12	0	1	02	6300	3	00	30,000,000.00
<b>OBRAS PÚBLICAS</b>													<b>46,031,194.00</b>
<b>FIDEICOMISO PÚBLICO COMPLEJO AMBIENTAL XOCHIMILCO</b>													<b>50,867,514.00</b>
13	CO	01	03	01	09	00	0	1	01	1103	1	00	1,652,269.00
13	CO	01	03	01	09	00	0	1	01	1301	1	00	11,623.00
13	CO	01	03	01	09	00	0	1	01	1305	1	00	34,369.00
13	CO	01	03	01	09	00	0	1	01	1306	1	00	903,756.00
13	CO	01	03	01	09	00	0	1	01	1319	1	00	20,528.00
13	CO	01	03	01	09	00	0	1	01	1401	2	01	139,351.00
13	CO	01	03	01	09	00	0	1	01	1403	2	01	53,005.00
13	CO	01	03	01	09	00	0	1	01	1404	1	00	104,745.00
13	CO	01	03	01	09	00	0	1	01	1407	2	00	3,437.00
13	CO	01	03	01	09	00	0	1	01	1501	2	00	12,836.00
13	CO	01	03	01	09	00	0	1	01	1507	1	00	107,776.00
13	CO	01	03	01	09	00	0	1	01	1507	1	08	36,693.00
13	CO	01	03	01	09	00	0	1	01	1507	1	09	65,754.00
13	CO	01	03	01	09	00	0	1	01	1507	2	07	23,225.00
13	CO	01	03	01	09	00	0	1	01	1508	2	00	42,108.00
13	CO	01	03	01	09	00	0	1	01	1509	1	00	4,163,724.00
13	CO	01	03	01	09	00	0	1	01	1510	2	00	2,042.00
13	CO	01	03	01	09	00	0	1	01	1511	2	18	47,389.00
13	CO	01	03	01	09	00	0	1	01	1601	2	00	98,583.00
13	CO	01	03	01	10	00	0	1	01	1103	1	00	1,487,746.00
13	CO	01	03	01	10	00	0	1	01	1301	1	00	470.00
13	CO	01	03	01	10	00	0	1	01	1305	1	00	43,097.00
13	CO	01	03	01	10	00	0	1	01	1306	1	00	1,206,626.00
13	CO	01	03	01	10	00	0	1	01	1319	1	00	24,213.00
13	CO	01	03	01	10	00	0	1	01	1401	2	01	139,351.00
13	CO	01	03	01	10	00	0	1	01	1403	2	01	53,006.00
13	CO	01	03	01	10	00	0	1	01	1404	1	00	98,182.00
13	CO	01	03	01	10	00	0	1	01	1407	2	00	3,437.00
13	CO	01	03	01	10	00	0	1	01	1501	2	00	9,473.00
13	CO	01	03	01	10	00	0	1	01	1507	1	00	146,438.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	03	01	10	00	0	1	01	1507	1	08	49,855.00
13	CO	01	03	01	10	00	0	1	01	1507	1	09	89,342.00
13	CO	01	03	01	10	00	0	1	01	1507	2	07	4,370.00
13	CO	01	03	01	10	00	0	1	01	1508	2	00	250,903.00
13	CO	01	03	01	10	00	0	1	01	1509	1	00	3,347,161.00
13	CO	01	03	01	10	00	0	1	01	1510	2	00	1,232.00
13	CO	01	03	01	10	00	0	1	01	1511	2	18	59,449.00
13	CO	01	03	01	10	00	0	1	01	1601	2	00	115,588.00
13	CO	01	04	09	01	00	0	1	01	1103	1	00	7,099,273.00
13	CO	01	04	09	01	00	0	1	01	1104	1	00	488,524.00
13	CO	01	04	09	01	00	0	1	01	1301	1	00	23,667.00
13	CO	01	04	09	01	00	0	1	01	1305	1	00	197,226.00
13	CO	01	04	09	01	00	0	1	01	1306	1	00	1,515,632.00
13	CO	01	04	09	01	00	0	1	01	1308	1	00	96,000.00
13	CO	01	04	09	01	00	0	1	01	1319	1	00	541,137.00
13	CO	01	04	09	01	00	0	1	01	1326	1	00	250,000.00
13	CO	01	04	09	01	00	0	1	01	1401	2	01	5,080,007.00
13	CO	01	04	09	01	00	0	1	01	1401	2	03	97,487.00
13	CO	01	04	09	01	00	0	1	01	1403	2	01	1,932,296.00
13	CO	01	04	09	01	00	0	1	01	1403	2	03	72,213.00
13	CO	01	04	09	01	00	0	1	01	1404	1	00	210,943.00
13	CO	01	04	09	01	00	0	1	01	1407	2	00	44,346.00
13	CO	01	04	09	01	00	0	1	01	1501	2	00	271,443.00
13	CO	01	04	09	01	00	0	1	01	1506	1	16	99,171.00
13	CO	01	04	09	01	00	0	1	01	1506	1	17	247,200.00
13	CO	01	04	09	01	00	0	1	01	1507	1	00	1,187,379.00
13	CO	01	04	09	01	00	0	1	01	1507	1	08	404,242.00
13	CO	01	04	09	01	00	0	1	01	1507	1	09	724,424.00
13	CO	01	04	09	01	00	0	1	01	1507	1	10	12,213.00
13	CO	01	04	09	01	00	0	1	01	1507	2	07	203,228.00
13	CO	01	04	09	01	00	0	1	01	1508	2	00	16,181.00
13	CO	01	04	09	01	00	0	1	01	1509	1	00	630,713.00
13	CO	01	04	09	01	00	0	1	01	1510	2	00	2,577.00
13	CO	01	04	09	01	00	0	1	01	1511	2	18	54,839.00
13	CO	01	04	09	01	00	0	1	01	1601	2	00	109,125.00
13	CO	01	04	09	03	00	0	1	01	1103	1	00	2,090,996.00
13	CO	01	04	09	03	00	0	1	01	1301	1	00	7,639.00
13	CO	01	04	09	03	00	0	1	01	1305	1	00	34,369.00
13	CO	01	04	09	03	00	0	1	01	1306	1	00	903,723.00
13	CO	01	04	09	03	00	0	1	01	1319	1	00	20,528.00
13	CO	01	04	09	03	00	0	1	01	1401	2	01	196,214.00
13	CO	01	04	09	03	00	0	1	01	1401	2	03	2,344.00
13	CO	01	04	09	03	00	0	1	01	1403	2	01	74,634.00
13	CO	01	04	09	03	00	0	1	01	1403	2	03	1,736.00
13	CO	01	04	09	03	00	0	1	01	1404	1	00	98,182.00
13	CO	01	04	09	03	00	0	1	01	1407	2	00	2,504.00
13	CO	01	04	09	03	00	0	1	01	1501	2	00	9,473.00
13	CO	01	04	09	03	00	0	1	01	1507	1	00	146,991.00
13	CO	01	04	09	03	00	0	1	01	1507	1	08	50,042.00
13	CO	01	04	09	03	00	0	1	01	1507	1	09	89,680.00
13	CO	01	04	09	03	00	0	1	01	1507	2	07	8,304.00
13	CO	01	04	09	03	00	0	1	01	1508	2	00	111,706.00
13	CO	01	04	09	03	00	0	1	01	1509	1	00	3,841,471.00
13	CO	01	04	09	03	00	0	1	01	1510	2	00	1,756.00
13	CO	01	04	09	03	00	0	1	01	1511	2	18	91,844.00
13	CO	01	04	09	03	00	0	1	01	1601	2	00	313,282.00
13	CO	01	04	09	04	00	0	1	01	1103	1	00	1,661,325.00
13	CO	01	04	09	04	00	0	1	01	1301	1	00	5,869.00
13	CO	01	04	09	04	00	0	1	01	1305	1	00	41,161.00
13	CO	01	04	09	04	00	0	1	01	1306	1	00	964,562.00
13	CO	01	04	09	04	00	0	1	01	1319	1	00	19,293.00
13	CO	01	04	09	04	00	0	1	01	1401	2	01	247,554.00
13	CO	01	04	09	04	00	0	1	01	1404	1	00	133,022.00
13	CO	01	04	09	04	00	0	1	01	1407	2	00	3,475.00
13	CO	01	04	09	04	00	0	1	01	1501	2	00	12,892.00
13	CO	01	04	09	04	00	0	1	01	1507	1	00	143,747.00
13	CO	01	04	09	04	00	0	1	01	1507	1	08	48,942.00
13	CO	01	04	09	04	00	0	1	01	1507	1	09	87,700.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	04	09	04	00	0	1	01	1507	2	07	30,976.00
13	CO	01	04	09	04	00	0	1	01	1508	2	00	34,077.00
13	CO	01	04	09	04	00	0	1	01	1509	1	00	4,247,267.00
13	CO	01	04	09	04	00	0	1	01	1510	2	00	1,789.00
13	CO	01	04	09	04	00	0	1	01	1511	2	18	99,224.00
13	CO	01	04	09	04	00	0	1	01	1601	2	00	133,886.00
13	CO	01	05	02	01	00	0	1	01	1103	1	00	2,752,127.00
13	CO	01	05	02	01	00	0	1	01	1301	1	00	5,462.00
13	CO	01	05	02	01	00	0	1	01	1305	1	00	38,309.00
13	CO	01	05	02	01	00	0	1	01	1306	1	00	897,720.00
13	CO	01	05	02	01	00	0	1	01	1319	1	00	21,495.00
13	CO	01	05	02	01	00	0	1	01	1326	1	00	9,499.00
13	CO	01	05	02	01	00	0	1	01	1403	2	01	94,163.00
13	CO	01	05	02	01	00	0	1	01	1404	1	00	167,559.00
13	CO	01	05	02	01	00	0	1	01	1407	2	00	4,082.00
13	CO	01	05	02	01	00	0	1	01	1501	2	00	11,867.00
13	CO	01	05	02	01	00	0	1	01	1506	1	17	98,880.00
13	CO	01	05	02	01	00	0	1	01	1507	1	00	134,338.00
13	CO	01	05	02	01	00	0	1	01	1507	1	08	45,735.00
13	CO	01	05	02	01	00	0	1	01	1507	1	09	81,960.00
13	CO	01	05	02	01	00	0	1	01	1507	2	07	4,370.00
13	CO	01	05	02	01	00	0	1	01	1508	2	00	31,716.00
13	CO	01	05	02	01	00	0	1	01	1509	1	00	3,955,329.00
13	CO	01	05	02	01	00	0	1	01	1510	2	00	832.00
13	CO	01	05	02	01	00	0	1	01	1511	2	18	87,150.00
13	CO	01	05	02	01	00	0	1	01	1601	2	00	124,608.00
13	CO	01	05	02	02	00	0	1	01	1301	1	00	6,531.00
13	CO	01	05	02	02	00	0	1	01	1305	1	00	45,803.00
13	CO	01	05	02	02	00	0	1	01	1306	1	00	1,073,343.00
13	CO	01	05	02	02	00	0	1	01	1319	1	00	25,699.00
13	CO	01	05	02	02	00	0	1	01	1401	2	01	273,872.00
13	CO	01	05	02	02	00	0	1	01	1403	2	01	104,174.00
13	CO	01	05	02	02	00	0	1	01	1404	1	00	148,025.00
13	CO	01	05	02	02	00	0	1	01	1407	2	00	3,866.00
13	CO	01	05	02	02	00	0	1	01	1501	2	00	14,346.00
13	CO	01	05	02	02	00	0	1	01	1507	1	00	159,959.00
13	CO	01	05	02	02	00	0	1	01	1507	1	08	54,458.00
13	CO	01	05	02	02	00	0	1	01	1507	1	09	97,595.00
13	CO	01	05	02	02	00	0	1	01	1507	2	07	34,470.00
13	CO	01	05	02	02	00	0	1	01	1508	2	00	37,920.00
13	CO	01	05	02	02	00	0	1	01	1509	1	00	4,728,154.00
13	CO	01	05	02	02	00	0	1	01	1510	2	00	1,991.00
13	CO	01	05	02	02	00	0	1	01	1511	2	18	64,289.00
13	CO	01	05	02	02	00	0	1	01	1601	2	00	148,986.00
13	CO	01	05	02	03	00	0	1	01	1103	1	00	26,967,071.00
13	CO	01	05	02	03	00	0	1	01	1104	1	00	914,346.00
13	CO	01	05	02	03	00	0	1	01	1301	1	00	41,262.00
13	CO	01	05	02	03	00	0	1	01	1305	1	00	723,274.00
13	CO	01	05	02	03	00	0	1	01	1306	1	00	3,914,227.00
13	CO	01	05	02	03	00	0	1	01	1319	1	00	244,304.00
13	CO	01	05	02	03	00	0	1	01	1401	2	01	627,425.00
13	CO	01	05	02	03	00	0	1	01	1401	2	03	4,863.00
13	CO	01	05	02	03	00	0	1	01	1403	2	01	238,655.00
13	CO	01	05	02	03	00	0	1	01	1403	2	03	3,602.00
13	CO	01	05	02	03	00	0	1	01	1404	1	00	1,153,380.00
13	CO	01	05	02	03	00	0	1	01	1407	2	00	38,272.00
13	CO	01	05	02	03	00	0	1	01	1501	2	00	291,766.00
13	CO	01	05	02	03	00	0	1	01	1507	1	00	2,236,175.00
13	CO	01	05	02	03	00	0	1	01	1507	1	08	761,296.00
13	CO	01	05	02	03	00	0	1	01	1507	1	09	1,364,298.00
13	CO	01	05	02	03	00	0	1	01	1507	2	07	41,083.00
13	CO	01	05	02	03	00	0	1	01	1508	2	00	224,535.00
13	CO	01	05	02	03	00	0	1	01	1509	1	00	32,850,458.00
13	CO	01	05	02	03	00	0	1	01	1510	2	00	1,276.00
13	CO	01	05	02	03	00	0	1	01	1511	2	18	519,415.00
13	CO	01	05	02	03	00	0	1	01	1601	2	00	834,220.00
13	CO	01	05	02	04	00	0	1	01	1103	1	00	2,802,371.00
13	CO	01	05	02	04	00	0	1	01	1104	1	00	122,670.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	05	02	04	00	0	1	01	1301	1	00	11,884.00
13	CO	01	05	02	04	00	0	1	01	1305	1	00	94,205.00
13	CO	01	05	02	04	00	0	1	01	1306	1	00	1,634,584.00
13	CO	01	05	02	04	00	0	1	01	1319	1	00	191,304.00
13	CO	01	05	02	04	00	0	1	01	1401	2	01	196,214.00
13	CO	01	05	02	04	00	0	1	01	1401	2	03	2,344.00
13	CO	01	05	02	04	00	0	1	01	1403	2	01	74,634.00
13	CO	01	05	02	04	00	0	1	01	1403	2	03	1,736.00
13	CO	01	05	02	04	00	0	1	01	1404	1	00	446,492.00
13	CO	01	05	02	04	00	0	1	01	1407	2	00	4,448.00
13	CO	01	05	02	04	00	0	1	01	1501	2	00	92,960.00
13	CO	01	05	02	04	00	0	1	01	1507	1	00	424,519.00
13	CO	01	05	02	04	00	0	1	01	1507	1	08	144,525.00
13	CO	01	05	02	04	00	0	1	01	1507	1	09	259,000.00
13	CO	01	05	02	04	00	0	1	01	1507	2	07	8,304.00
13	CO	01	05	02	04	00	0	1	01	1508	2	00	60,759.00
13	CO	01	05	02	04	00	0	1	01	1509	1	00	4,447,531.00
13	CO	01	05	02	04	00	0	1	01	1510	2	00	1,147.00
13	CO	01	05	02	04	00	0	1	01	1511	2	18	300,272.00
13	CO	01	05	02	04	00	0	1	01	1601	2	00	266,191.00
13	CO	01	05	02	05	00	0	1	01	1103	1	00	2,075,723.00
13	CO	01	05	02	05	00	0	1	01	1301	1	00	5,298.00
13	CO	01	05	02	05	00	0	1	01	1305	1	00	57,887.00
13	CO	01	05	02	05	00	0	1	01	1306	1	00	1,093,197.00
13	CO	01	05	02	05	00	0	1	01	1319	1	00	57,627.00
13	CO	01	05	02	05	00	0	1	01	1401	2	01	196,214.00
13	CO	01	05	02	05	00	0	1	01	1401	2	03	2,344.00
13	CO	01	05	02	05	00	0	1	01	1403	2	01	74,634.00
13	CO	01	05	02	05	00	0	1	01	1403	2	03	1,736.00
13	CO	01	05	02	05	00	0	1	01	1404	1	00	185,792.00
13	CO	01	05	02	05	00	0	1	01	1407	2	00	4,059.00
13	CO	01	05	02	05	00	0	1	01	1501	2	00	95,735.00
13	CO	01	05	02	05	00	0	1	01	1507	1	00	252,371.00
13	CO	01	05	02	05	00	0	1	01	1507	1	08	85,920.00
13	CO	01	05	02	05	00	0	1	01	1507	1	09	153,972.00
13	CO	01	05	02	05	00	0	1	01	1507	2	07	8,304.00
13	CO	01	05	02	05	00	0	1	01	1508	2	00	33,419.00
13	CO	01	05	02	05	00	0	1	01	1509	1	00	4,947,910.00
13	CO	01	05	02	05	00	0	1	01	1510	2	00	175.00
13	CO	01	05	02	05	00	0	1	01	1511	2	18	279,447.00
13	CO	01	05	02	05	00	0	1	01	1601	2	00	180,292.00
13	CO	01	05	02	06	00	0	1	01	1103	1	00	1,894,447.00
13	CO	01	05	02	06	00	0	1	01	1104	1	00	53,175.00
13	CO	01	05	02	06	00	0	1	01	1301	1	00	4,835.00
13	CO	01	05	02	06	00	0	1	01	1305	1	00	52,832.00
13	CO	01	05	02	06	00	0	1	01	1306	1	00	997,729.00
13	CO	01	05	02	06	00	0	1	01	1319	1	00	52,595.00
13	CO	01	05	02	06	00	0	1	01	1401	2	01	196,214.00
13	CO	01	05	02	06	00	0	1	01	1401	2	03	2,344.00
13	CO	01	05	02	06	00	0	1	01	1403	2	01	74,634.00
13	CO	01	05	02	06	00	0	1	01	1403	2	03	1,736.00
13	CO	01	05	02	06	00	0	1	01	1404	1	00	173,388.00
13	CO	01	05	02	06	00	0	1	01	1407	2	00	3,853.00
13	CO	01	05	02	06	00	0	1	01	1501	2	00	87,373.00
13	CO	01	05	02	06	00	0	1	01	1507	1	00	234,511.00
13	CO	01	05	02	06	00	0	1	01	1507	1	08	79,840.00
13	CO	01	05	02	06	00	0	1	01	1507	1	09	143,077.00
13	CO	01	05	02	06	00	0	1	01	1507	2	07	9,272.00
13	CO	01	05	02	06	00	0	1	01	1508	2	00	30,499.00
13	CO	01	05	02	06	00	0	1	01	1509	1	00	4,515,800.00
13	CO	01	05	02	06	00	0	1	01	1510	2	00	210.00
13	CO	01	05	02	06	00	0	1	01	1511	2	18	255,043.00
13	CO	01	05	02	06	00	0	1	01	1601	2	00	168,561.00
13	CO	01	05	02	07	00	0	1	01	1103	1	00	2,937,648.00
13	CO	01	05	02	07	00	0	1	01	1301	1	00	5,142.00
13	CO	01	05	02	07	00	0	1	01	1305	1	00	56,187.00
13	CO	01	05	02	07	00	0	1	01	1306	1	00	1,061,088.00
13	CO	01	05	02	07	00	0	1	01	1319	1	00	55,943.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	05	02	07	00	0	1	01	1401	2	01	139,352.00
13	CO	01	05	02	07	00	0	1	01	1403	2	01	53,006.00
13	CO	01	05	02	07	00	0	1	01	1404	1	00	159,741.00
13	CO	01	05	02	07	00	0	1	01	1407	2	00	3,989.00
13	CO	01	05	02	07	00	0	1	01	1501	2	00	92,922.00
13	CO	01	05	02	07	00	0	1	01	1507	1	00	245,041.00
13	CO	01	05	02	07	00	0	1	01	1507	1	08	83,423.00
13	CO	01	05	02	07	00	0	1	01	1507	1	09	149,500.00
13	CO	01	05	02	07	00	0	1	01	1507	2	07	4,370.00
13	CO	01	05	02	07	00	0	1	01	1508	2	00	32,435.00
13	CO	01	05	02	07	00	0	1	01	1509	1	00	4,802,568.00
13	CO	01	05	02	07	00	0	1	01	1510	2	00	193.00
13	CO	01	05	02	07	00	0	1	01	1511	2	18	271,239.00
13	CO	01	05	02	07	00	0	1	01	1601	2	00	176,346.00
13	CO	01	05	03	01	00	0	1	01	1103	1	00	946,338.00
13	CO	01	05	03	01	00	0	1	01	1301	1	00	2,657.00
13	CO	01	05	03	01	00	0	1	01	1305	1	00	28,129.00
13	CO	01	05	03	01	00	0	1	01	1306	1	00	720,181.00
13	CO	01	05	03	01	00	0	1	01	1404	1	00	200,714.00
13	CO	01	05	03	01	00	0	1	01	1407	2	00	994.00
13	CO	01	05	03	01	00	0	1	01	1501	2	00	14,876.00
13	CO	01	05	03	01	00	0	1	01	1507	1	00	120,648.00
13	CO	01	05	03	01	00	0	1	01	1507	1	08	41,075.00
13	CO	01	05	03	01	00	0	1	01	1507	1	09	73,608.00
13	CO	01	05	03	01	00	0	1	01	1507	2	07	26,000.00
13	CO	01	05	03	01	00	0	1	01	1508	2	00	16,208.00
13	CO	01	05	03	01	00	0	1	01	1509	1	00	5,542,882.00
13	CO	01	05	03	01	00	0	1	01	1510	2	00	193.00
13	CO	01	05	03	01	00	0	1	01	1511	2	18	55,220.00
13	CO	01	05	03	01	00	0	1	01	1601	2	00	281,705.00
13	CO	01	05	03	03	00	0	1	01	1103	1	00	2,234,830.00
13	CO	01	05	03	03	00	0	1	01	1104	1	00	77,045.00
13	CO	01	05	03	03	00	0	1	01	1301	1	00	43,089.00
13	CO	01	05	03	03	00	0	1	01	1305	1	00	81,384.00
13	CO	01	05	03	03	00	0	1	01	1306	1	00	166,397.00
13	CO	01	05	03	03	00	0	1	01	1319	1	00	227,824.00
13	CO	01	05	03	03	00	0	1	01	1401	2	01	196,214.00
13	CO	01	05	03	03	00	0	1	01	1401	2	03	2,344.00
13	CO	01	05	03	03	00	0	1	01	1403	2	01	74,635.00
13	CO	01	05	03	03	00	0	1	01	1403	2	03	1,736.00
13	CO	01	05	03	03	00	0	1	01	1404	1	00	1,223,405.00
13	CO	01	05	03	03	00	0	1	01	1501	2	00	112,662.00
13	CO	01	05	03	03	00	0	1	01	1507	1	00	3,262.00
13	CO	01	05	03	03	00	0	1	01	1507	1	08	1,110.00
13	CO	01	05	03	03	00	0	1	01	1507	1	09	1,991.00
13	CO	01	05	03	03	00	0	1	01	1507	2	07	704.00
13	CO	01	05	03	03	00	0	1	01	1508	2	00	238,125.00
13	CO	01	05	03	03	00	0	1	01	1509	1	00	27,968,276.00
13	CO	01	05	03	03	00	0	1	01	1510	2	00	1,896.00
13	CO	01	05	03	03	00	0	1	01	1601	2	00	865,235.00
<b>SERVICIOS PERSONALES</b>													<b>224,200,545.00</b>
13	CO	01	03	01	09	00	0	1	01	2101	1	00	10,933.00
13	CO	01	03	01	09	00	0	1	01	2106	1	00	39,150.00
13	CO	01	03	01	10	00	0	1	01	2101	1	00	24,333.00
13	CO	01	03	01	10	00	0	1	01	2106	1	00	29,150.00
13	CO	01	04	09	01	00	0	1	01	2101	1	00	4,091,500.00
13	CO	01	04	09	01	00	0	1	01	2102	1	00	128,000.00
13	CO	01	04	09	01	00	0	1	01	2105	1	00	50,000.00
13	CO	01	04	09	01	00	0	1	01	2105	2	00	488,400.00
13	CO	01	04	09	01	00	0	1	01	2106	1	00	254,199.00
13	CO	01	04	09	01	00	0	1	01	2201	1	00	125,000.00
13	CO	01	04	09	01	00	0	1	01	2203	1	00	10,000.00
13	CO	01	04	09	01	00	0	1	01	2302	1	00	51,500.00
13	CO	01	04	09	01	00	0	1	01	2302	2	00	15,000.00
13	CO	01	04	09	01	00	0	1	01	2303	1	00	123,183.00
13	CO	01	04	09	01	00	0	1	01	2401	2	00	40,000.00
13	CO	01	04	09	01	00	0	1	01	2402	1	00	20,000.00
13	CO	01	04	09	01	00	0	1	01	2403	1	00	20,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	04	09	01	00	0	1	01	2404	1	00	150,000.00
13	CO	01	04	09	01	00	0	1	01	2503	1	00	10,000.00
13	CO	01	04	09	01	00	0	1	01	2504	1	00	10,000.00
13	CO	01	04	09	01	00	0	1	01	2601	2	00	550,000.00
13	CO	01	04	09	01	00	0	1	01	2602	1	00	10,000.00
13	CO	01	04	09	01	00	0	1	01	2701	2	00	10,433.00
13	CO	01	04	09	01	00	0	1	01	2702	2	07	17,700.00
13	CO	01	04	09	03	00	0	1	01	2101	1	00	24,333.00
13	CO	01	04	09	03	00	0	1	01	2106	1	00	29,150.00
13	CO	01	04	09	04	00	0	1	01	2101	1	00	24,333.00
13	CO	01	04	09	04	00	0	1	01	2106	1	00	29,150.00
13	CO	01	05	02	01	00	0	1	01	2101	1	00	16,900.00
13	CO	01	05	02	01	00	0	1	01	2106	1	00	21,850.00
13	CO	01	05	02	02	00	0	1	01	2101	1	00	24,333.00
13	CO	01	05	02	02	00	0	1	01	2106	1	00	29,150.00
13	CO	01	05	02	03	00	0	1	01	2101	1	00	160,000.00
13	CO	01	05	02	03	00	0	1	01	2106	1	00	75,000.00
13	CO	01	05	02	03	00	0	1	01	2303	1	00	16,623.00
13	CO	01	05	02	04	00	0	1	01	2101	1	00	40,000.00
13	CO	01	05	02	04	00	0	1	01	2106	1	00	140,234.00
13	CO	01	05	02	04	00	0	1	01	2303	1	00	32,646.00
13	CO	01	05	02	05	00	0	1	01	2101	1	00	31,400.00
13	CO	01	05	02	05	00	0	1	01	2103	1	00	22,500.00
13	CO	01	05	02	05	00	0	1	01	2106	1	00	49,933.00
13	CO	01	05	02	06	00	0	1	01	2101	1	00	34,333.00
13	CO	01	05	02	06	00	0	1	01	2106	1	00	58,000.00
13	CO	01	05	02	07	00	0	1	01	2101	1	00	34,333.00
13	CO	01	05	02	07	00	0	1	01	2106	1	00	48,000.00
13	CO	01	05	03	01	00	0	1	01	2101	1	00	16,900.00
13	CO	01	05	03	01	00	0	1	01	2106	1	00	39,733.00
13	CO	01	05	03	01	00	0	1	01	2303	1	00	14,034.00
13	CO	01	05	03	03	00	0	1	01	2101	1	00	87,500.00
13	CO	01	13	01	07	00	0	1	01	2101	1	00	51,000.00
13	CO	01	13	01	07	00	0	1	01	2106	1	00	53,000.00
13	CO	01	13	02	01	00	0	1	01	2303	1	00	51,933.00
<b>MATERIALES Y SUMINISTROS</b>													<b>7,534,782.00</b>
13	CO	01	03	01	09	00	0	1	01	3301	1	00	1,113,281.00
13	CO	01	03	01	09	00	0	1	01	3506	1	00	55,000.00
13	CO	01	03	01	10	00	0	1	01	3301	1	00	1,113,281.00
13	CO	01	03	01	10	00	0	1	01	3506	1	00	55,000.00
13	CO	01	03	01	10	00	0	1	01	3703	1	00	7,691.00
13	CO	01	04	09	01	00	0	1	01	3101	1	00	3,000.00
13	CO	01	04	09	01	00	0	1	01	3102	1	00	1,000.00
13	CO	01	04	09	01	00	0	1	01	3103	2	00	900,000.00
13	CO	01	04	09	01	00	0	1	01	3103	2	22	5,000.00
13	CO	01	04	09	01	00	0	1	01	3104	2	00	17,400.00
13	CO	01	04	09	01	00	0	1	01	3105	2	00	45,000.00
13	CO	01	04	09	01	00	0	1	01	3106	1	00	6,000.00
13	CO	01	04	09	01	00	0	1	01	3106	2	00	4,000.00
13	CO	01	04	09	01	00	0	1	01	3108	2	00	95,001.00
13	CO	01	04	09	01	00	0	1	01	3212	2	00	758,157.00
13	CO	01	04	09	01	00	0	1	01	3301	1	00	377,233.00
13	CO	01	04	09	01	00	0	1	01	3302	2	00	300,000.00
13	CO	01	04	09	01	00	0	1	01	3404	2	00	283,496.00
13	CO	01	04	09	01	00	0	1	01	3404	2	25	165,200.00
13	CO	01	04	09	01	00	0	1	01	3407	1	00	80,000.00
13	CO	01	04	09	01	00	0	1	01	3409	2	00	500,000.00
13	CO	01	04	09	01	00	0	1	01	3411	2	00	1,029,490.00
13	CO	01	04	09	01	00	0	1	01	3414	2	00	11,000.00
13	CO	01	04	09	01	00	0	1	01	3501	1	00	70,000.00
13	CO	01	04	09	01	00	0	1	01	3502	1	00	156,114.00
13	CO	01	04	09	01	00	0	1	01	3504	1	00	672,970.00
13	CO	01	04	09	01	00	0	1	01	3505	1	00	222,000.00
13	CO	01	04	09	01	00	0	1	01	3506	1	00	185,000.00
13	CO	01	04	09	01	00	0	1	01	3511	1	00	816,528.00
13	CO	01	04	09	01	00	0	1	01	3512	1	00	218,835.00
13	CO	01	04	09	01	00	0	1	01	3513	1	00	33,200.00
13	CO	01	04	09	01	00	0	1	01	3605	1	00	15,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
13	CO	01	04	09	01	00	0	1	01	3606	1	00	34,003.00
13	CO	01	04	09	01	00	0	1	01	3701	1	00	30,000.00
13	CO	01	04	09	01	00	0	1	01	3702	1	00	30,000.00
13	CO	01	04	09	01	00	0	1	01	3703	1	00	102,847.00
13	CO	01	04	09	01	00	0	1	01	3803	1	00	50,000.00
13	CO	01	04	09	01	00	0	1	01	3807	1	00	10,000.00
13	CO	01	04	09	01	00	0	1	01	3905	1	00	20,000,000.00
13	CO	01	04	09	03	00	0	1	01	3301	1	00	1,113,281.00
13	CO	01	04	09	03	00	0	1	01	3506	1	00	55,000.00
13	CO	01	04	09	03	00	0	1	01	3703	1	00	7,690.00
13	CO	01	04	09	04	00	0	1	01	3301	1	00	1,113,281.00
13	CO	01	04	09	04	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	01	00	0	1	01	3301	1	00	1,543,405.00
13	CO	01	05	02	01	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	01	00	0	1	01	3703	1	00	7,690.00
13	CO	01	05	02	02	00	0	1	01	3301	1	00	1,177,281.00
13	CO	01	05	02	02	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	03	00	0	1	01	3301	1	00	1,158,490.00
13	CO	01	05	02	03	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	03	00	0	1	01	3703	1	00	75,031.00
13	CO	01	05	02	04	00	0	1	01	3301	1	00	768,405.00
13	CO	01	05	02	04	00	0	1	01	3502	1	00	149,708.00
13	CO	01	05	02	04	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	04	00	0	1	01	3606	1	00	91,341.00
13	CO	01	05	02	04	00	0	1	01	3703	1	00	16,639.00
13	CO	01	05	02	05	00	0	1	01	3101	1	00	5,000.00
13	CO	01	05	02	05	00	0	1	01	3102	1	00	3,000.00
13	CO	01	05	02	05	00	0	1	01	3301	1	00	1,103,246.00
13	CO	01	05	02	05	00	0	1	01	3502	1	00	112,025.00
13	CO	01	05	02	05	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	05	00	0	1	01	3703	1	00	9,470.00
13	CO	01	05	02	06	00	0	1	01	3301	1	00	1,103,246.00
13	CO	01	05	02	06	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	06	00	0	1	01	3703	1	00	9,471.00
13	CO	01	05	02	07	00	0	1	01	3301	1	00	1,103,246.00
13	CO	01	05	02	07	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	02	07	00	0	1	01	3703	1	00	9,471.00
13	CO	01	05	03	01	00	0	1	01	3101	1	00	2,000.00
13	CO	01	05	03	01	00	0	1	01	3102	1	00	1,000.00
13	CO	01	05	03	01	00	0	1	01	3301	1	00	1,082,669.00
13	CO	01	05	03	01	00	0	1	01	3502	1	00	113,141.00
13	CO	01	05	03	01	00	0	1	01	3506	1	00	55,000.00
13	CO	01	05	03	01	00	0	1	01	3606	1	01	27,041.00
13	CO	01	05	03	03	00	0	1	01	3211	1	00	1,000,000.00
13	CO	01	05	03	03	00	0	1	01	3506	1	00	55,000.00
13	CO	01	13	01	07	00	0	1	01	3502	1	00	145,000.00
13	CO	01	13	02	01	00	0	1	01	3502	1	00	34,876.00
<b>SERVICIOS GENERALES</b>													<b>43,262,871.00</b>
13	CO	01	03	01	09	00	0	1	01	4108	1	00	38,773,034.00
13	CO	01	04	09	01	00	0	1	01	4104	1	00	144,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>38,917,034.00</b>
<b>CONTRALORÍA GENERAL</b>													<b>313,915,232.00</b>
14	CO	00	04	09	01	00	0	1	01	1103	1	00	78,304,139.00
14	CO	00	04	09	01	00	0	1	01	1301	1	00	780,069.00
14	CO	00	04	09	01	00	0	1	01	1305	1	00	2,175,115.00
14	CO	00	04	09	01	00	0	1	01	1306	1	00	11,148,556.00
14	CO	00	04	09	01	00	0	1	01	1308	1	06	1,801,440.00
14	CO	00	04	09	01	00	0	1	01	1316	1	06	60,611,796.00
14	CO	00	04	09	01	00	0	1	01	1319	1	00	713,885.00
14	CO	00	04	09	01	00	0	1	01	1321	1	00	6,009.00
14	CO	00	04	09	01	00	0	1	01	1322	1	00	54,679,465.00
14	CO	00	04	09	01	00	0	1	01	1401	2	01	17,318,908.00
14	CO	00	04	09	01	00	0	1	01	1403	2	01	6,587,641.00
14	CO	00	04	09	01	00	0	1	01	1404	2	01	3,863,684.00
14	CO	00	04	09	01	00	0	1	01	1407	2	00	200,564.00
14	CO	00	04	09	01	00	0	1	01	1501	2	00	1,181,040.00
14	CO	00	04	09	01	00	0	1	01	1505	1	06	142,350.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	04	09	01	00	0	1	01	1506	1	00	187,425.00
14	CO	00	04	09	01	00	0	1	01	1506	1	06	3,611,032.00
14	CO	00	04	09	01	00	0	1	01	1506	1	27	60,929,137.00
14	CO	00	04	09	01	00	0	1	01	1507	1	00	46,159,528.00
14	CO	00	04	09	01	00	0	1	01	1507	1	06	857,296.00
14	CO	00	04	09	01	00	0	1	01	1508	2	00	2,659,683.00
14	CO	00	04	09	01	00	0	1	01	1509	1	00	22,032,872.00
14	CO	00	04	09	01	00	0	1	01	1601	2	00	5,330,496.00
14	CO	00	12	01	06	00	0	1	01	1103	1	00	1,320,196.00
14	CO	00	12	01	06	00	0	1	01	1301	1	00	13,152.00
14	CO	00	12	01	06	00	0	1	01	1305	1	00	36,672.00
14	CO	00	12	01	06	00	0	1	01	1306	1	00	187,963.00
14	CO	00	12	01	06	00	0	1	01	1319	1	00	12,036.00
14	CO	00	12	01	06	00	0	1	01	1322	1	00	921,888.00
14	CO	00	12	01	06	00	0	1	01	1401	2	01	291,994.00
14	CO	00	12	01	06	00	0	1	01	1403	2	01	111,067.00
14	CO	00	12	01	06	00	0	1	01	1404	2	01	65,141.00
14	CO	00	12	01	06	00	0	1	01	1407	2	00	3,381.00
14	CO	00	12	01	06	00	0	1	01	1501	2	00	19,912.00
14	CO	00	12	01	06	00	0	1	01	1505	1	06	2,400.00
14	CO	00	12	01	06	00	0	1	01	1506	1	00	3,160.00
14	CO	00	12	01	06	00	0	1	01	1506	1	06	60,881.00
14	CO	00	12	01	06	00	0	1	01	1506	1	27	1,027,256.00
14	CO	00	12	01	06	00	0	1	01	1507	1	00	778,243.00
14	CO	00	12	01	06	00	0	1	01	1507	1	06	14,454.00
14	CO	00	12	01	06	00	0	1	01	1508	2	00	44,842.00
14	CO	00	12	01	06	00	0	1	01	1509	1	00	371,471.00
14	CO	00	12	01	06	00	0	1	01	1601	2	00	89,871.00
14	CO	00	12	01	07	00	0	1	01	1103	1	00	1,237,684.00
14	CO	00	12	01	07	00	0	1	01	1301	1	00	12,330.00
14	CO	00	12	01	07	00	0	1	01	1305	1	00	34,380.00
14	CO	00	12	01	07	00	0	1	01	1306	1	00	176,215.00
14	CO	00	12	01	07	00	0	1	01	1319	1	00	11,284.00
14	CO	00	12	01	07	00	0	1	01	1322	1	00	864,270.00
14	CO	00	12	01	07	00	0	1	01	1401	2	01	273,745.00
14	CO	00	12	01	07	00	0	1	01	1403	2	01	104,125.00
14	CO	00	12	01	07	00	0	1	01	1404	2	01	61,070.00
14	CO	00	12	01	07	00	0	1	01	1407	2	00	3,170.00
14	CO	00	12	01	07	00	0	1	01	1501	2	00	18,668.00
14	CO	00	12	01	07	00	0	1	01	1505	1	06	2,250.00
14	CO	00	12	01	07	00	0	1	01	1506	1	00	2,962.00
14	CO	00	12	01	07	00	0	1	01	1506	1	06	57,076.00
14	CO	00	12	01	07	00	0	1	01	1506	1	27	963,053.00
14	CO	00	12	01	07	00	0	1	01	1507	1	00	729,603.00
14	CO	00	12	01	07	00	0	1	01	1507	1	06	13,550.00
14	CO	00	12	01	07	00	0	1	01	1508	2	00	42,039.00
14	CO	00	12	01	07	00	0	1	01	1509	1	00	348,254.00
14	CO	00	12	01	07	00	0	1	01	1601	2	00	84,254.00
14	CO	00	12	01	08	00	0	1	01	1103	1	00	1,412,608.00
14	CO	00	12	01	08	00	0	1	01	1301	1	00	13,974.00
14	CO	00	12	01	08	00	0	1	01	1305	1	00	38,964.00
14	CO	00	12	01	08	00	0	1	01	1306	1	00	199,711.00
14	CO	00	12	01	08	00	0	1	01	1319	1	00	12,788.00
14	CO	00	12	01	08	00	0	1	01	1322	1	00	979,506.00
14	CO	00	12	01	08	00	0	1	01	1401	2	01	310,244.00
14	CO	00	12	01	08	00	0	1	01	1403	2	01	118,008.00
14	CO	00	12	01	08	00	0	1	01	1404	2	01	69,212.00
14	CO	00	12	01	08	00	0	1	01	1407	2	00	3,593.00
14	CO	00	12	01	08	00	0	1	01	1501	2	00	21,157.00
14	CO	00	12	01	08	00	0	1	01	1505	1	06	2,550.00
14	CO	00	12	01	08	00	0	1	01	1506	1	00	3,357.00
14	CO	00	12	01	08	00	0	1	01	1506	1	06	64,687.00
14	CO	00	12	01	08	00	0	1	01	1506	1	27	1,091,460.00
14	CO	00	12	01	08	00	0	1	01	1507	1	00	826,883.00
14	CO	00	12	01	08	00	0	1	01	1507	1	06	15,357.00
14	CO	00	12	01	08	00	0	1	01	1508	2	00	47,645.00
14	CO	00	12	01	08	00	0	1	01	1509	1	00	394,688.00
14	CO	00	12	01	08	00	0	1	01	1601	2	00	95,488.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	01	00	0	1	01	1103	1	00	435,334,694.00
14	CO	00	12	02	01	00	0	1	01	1301	1	00	4,336,821.00
14	CO	00	12	02	01	00	0	1	01	1305	1	00	12,092,630.00
14	CO	00	12	02	01	00	0	1	01	1306	1	00	61,980,805.00
14	CO	00	12	02	01	00	0	1	01	1319	1	00	2,620,872.00
14	CO	00	12	02	01	00	0	1	01	1322	1	00	303,992,475.00
14	CO	00	12	02	01	00	0	1	01	1401	2	01	96,285,097.00
14	CO	00	12	02	01	00	0	1	01	1403	2	01	36,624,229.00
14	CO	00	12	02	01	00	0	1	01	1404	2	01	21,480,294.00
14	CO	00	12	02	01	00	0	1	01	1407	2	00	1,115,042.00
14	CO	00	12	02	01	00	0	1	01	1501	2	00	6,566,035.00
14	CO	00	12	02	01	00	0	1	01	1505	1	06	791,400.00
14	CO	00	12	02	01	00	0	1	01	1506	1	00	1,041,996.00
14	CO	00	12	02	01	00	0	1	01	1506	1	06	20,075,665.00
14	CO	00	12	02	01	00	0	1	01	1506	1	27	368,737,751.00
14	CO	00	12	02	01	00	0	1	01	1507	1	00	256,625,573.00
14	CO	00	12	02	01	00	0	1	01	1507	1	06	4,766,167.00
14	CO	00	12	02	01	00	0	1	01	1508	2	00	14,786,607.00
14	CO	00	12	02	01	00	0	1	01	1509	1	00	122,492,553.00
14	CO	00	12	02	01	00	0	1	01	1601	2	00	29,635,088.00
14	CO	00	12	02	02	00	0	1	01	1103	1	00	63,947,003.00
14	CO	00	12	02	02	00	0	1	01	1301	1	00	637,043.00
14	CO	00	12	02	02	00	0	1	01	1305	1	00	1,776,306.00
14	CO	00	12	02	02	00	0	1	01	1306	1	00	9,104,459.00
14	CO	00	12	02	02	00	0	1	01	1319	1	00	582,994.00
14	CO	00	12	02	02	00	0	1	01	1322	1	00	44,653,936.00
14	CO	00	12	02	02	00	0	1	01	1401	2	01	14,143,470.00
14	CO	00	12	02	02	00	0	1	01	1403	2	01	5,379,791.00
14	CO	00	12	02	02	00	0	1	01	1404	2	01	3,155,274.00
14	CO	00	12	02	02	00	0	1	01	1407	2	00	163,790.00
14	CO	00	12	02	02	00	0	1	01	1501	2	00	964,495.00
14	CO	00	12	02	02	00	0	1	01	1505	1	06	116,250.00
14	CO	00	12	02	02	00	0	1	01	1506	1	00	153,061.00
14	CO	00	12	02	02	00	0	1	01	1506	1	06	2,948,946.00
14	CO	00	12	02	02	00	0	1	01	1506	1	27	49,757,725.00
14	CO	00	12	02	02	00	0	1	01	1507	1	00	37,696,137.00
14	CO	00	12	02	02	00	0	1	01	1507	1	06	700,110.00
14	CO	00	12	02	02	00	0	1	01	1508	2	00	2,172,028.00
14	CO	00	12	02	02	00	0	1	01	1509	1	00	17,993,125.00
14	CO	00	12	02	02	00	0	1	01	1601	2	00	4,353,145.00
14	CO	00	12	02	03	00	0	1	01	1103	1	00	37,708,104.00
14	CO	00	12	02	03	00	0	1	01	1301	1	00	375,650.00
14	CO	00	12	02	03	00	0	1	01	1305	1	00	1,047,447.00
14	CO	00	12	02	03	00	0	1	01	1306	1	00	5,368,694.00
14	CO	00	12	02	03	00	0	1	01	1319	1	00	343,778.00
14	CO	00	12	02	03	00	0	1	01	1322	1	00	26,331,418.00
14	CO	00	12	02	03	00	0	1	01	1401	2	01	8,340,085.00
14	CO	00	12	02	03	00	0	1	01	1403	2	01	3,172,341.00
14	CO	00	12	02	03	00	0	1	01	1404	2	01	1,860,594.00
14	CO	00	12	02	03	00	0	1	01	1407	2	00	96,583.00
14	CO	00	12	02	03	00	0	1	01	1501	2	00	568,741.00
14	CO	00	12	02	03	00	0	1	01	1505	1	06	68,550.00
14	CO	00	12	02	03	00	0	1	01	1506	1	00	90,256.00
14	CO	00	12	02	03	00	0	1	01	1506	1	06	1,738,927.00
14	CO	00	12	02	03	00	0	1	01	1506	1	27	29,341,007.00
14	CO	00	12	02	03	00	0	1	01	1507	1	00	22,228,561.00
14	CO	00	12	02	03	00	0	1	01	1507	1	06	412,839.00
14	CO	00	12	02	03	00	0	1	01	1508	2	00	1,280,796.00
14	CO	00	12	02	03	00	0	1	01	1509	1	00	10,610,140.00
14	CO	00	12	02	03	00	0	1	01	1601	2	00	2,566,951.00
14	CO	00	12	02	04	00	0	1	01	1103	1	00	44,226,572.00
14	CO	00	12	02	04	00	0	1	01	1301	1	00	440,587.00
14	CO	00	12	02	04	00	0	1	01	1305	1	00	1,228,516.00
14	CO	00	12	02	04	00	0	1	01	1306	1	00	6,296,761.00
14	CO	00	12	02	04	00	0	1	01	1319	1	00	403,206.00
14	CO	00	12	02	04	00	0	1	01	1322	1	00	30,883,238.00
14	CO	00	12	02	04	00	0	1	01	1401	2	01	9,781,807.00
14	CO	00	12	02	04	00	0	1	01	1403	2	01	3,720,733.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	04	00	0	1	01	1404	2	01	2,182,229.00
14	CO	00	12	02	04	00	0	1	01	1407	2	00	113,279.00
14	CO	00	12	02	04	00	0	1	01	1501	2	00	667,057.00
14	CO	00	12	02	04	00	0	1	01	1505	1	06	80,400.00
14	CO	00	12	02	04	00	0	1	01	1506	1	00	105,859.00
14	CO	00	12	02	04	00	0	1	01	1506	1	06	2,039,529.00
14	CO	00	12	02	04	00	0	1	01	1506	1	27	34,413,085.00
14	CO	00	12	02	04	00	0	1	01	1507	1	00	26,071,135.00
14	CO	00	12	02	04	00	0	1	01	1507	1	06	484,205.00
14	CO	00	12	02	04	00	0	1	01	1508	2	00	1,502,203.00
14	CO	00	12	02	04	00	0	1	01	1509	1	00	12,444,278.00
14	CO	00	12	02	04	00	0	1	01	1601	2	00	3,010,691.00
14	CO	00	12	02	05	00	0	1	01	1103	1	00	104,873,085.00
14	CO	00	12	02	05	00	0	1	01	1301	1	00	1,044,750.00
14	CO	00	12	02	05	00	0	1	01	1305	1	00	2,913,141.00
14	CO	00	12	02	05	00	0	1	01	1306	1	00	14,931,312.00
14	CO	00	12	02	05	00	0	1	01	1319	1	00	956,110.00
14	CO	00	12	02	05	00	0	1	01	1322	1	00	73,232,456.00
14	CO	00	12	02	05	00	0	1	01	1401	2	01	23,195,292.00
14	CO	00	12	02	05	00	0	1	01	1403	2	01	8,822,857.00
14	CO	00	12	02	05	00	0	1	01	1404	2	01	5,174,650.00
14	CO	00	12	02	05	00	0	1	01	1407	2	00	268,616.00
14	CO	00	12	02	05	00	0	1	01	1501	2	00	1,581,772.00
14	CO	00	12	02	05	00	0	1	01	1505	1	06	190,650.00
14	CO	00	12	02	05	00	0	1	01	1506	1	00	251,019.00
14	CO	00	12	02	05	00	0	1	01	1506	1	06	4,836,272.00
14	CO	00	12	02	05	00	0	1	01	1506	1	27	181,602,669.00
14	CO	00	12	02	05	00	0	1	01	1507	1	00	61,821,665.00
14	CO	00	12	02	05	00	0	1	01	1507	1	06	1,148,180.00
14	CO	00	12	02	05	00	0	1	01	1508	2	00	3,562,126.00
14	CO	00	12	02	05	00	0	1	01	1509	1	00	29,508,725.00
14	CO	00	12	02	05	00	0	1	01	1601	2	00	7,139,158.00
14	CO	00	12	02	06	00	0	1	01	1103	1	00	3,052,954.00
14	CO	00	12	02	06	00	0	1	01	1301	1	00	30,414.00
14	CO	00	12	02	06	00	0	1	01	1305	1	00	84,804.00
14	CO	00	12	02	06	00	0	1	01	1306	1	00	434,664.00
14	CO	00	12	02	06	00	0	1	01	1319	1	00	27,833.00
14	CO	00	12	02	06	00	0	1	01	1322	1	00	2,131,865.00
14	CO	00	12	02	06	00	0	1	01	1401	2	01	675,237.00
14	CO	00	12	02	06	00	0	1	01	1403	2	01	256,842.00
14	CO	00	12	02	06	00	0	1	01	1404	2	01	150,639.00
14	CO	00	12	02	06	00	0	1	01	1407	2	00	7,820.00
14	CO	00	12	02	06	00	0	1	01	1501	2	00	46,047.00
14	CO	00	12	02	06	00	0	1	01	1505	1	06	5,550.00
14	CO	00	12	02	06	00	0	1	01	1506	1	00	7,307.00
14	CO	00	12	02	06	00	0	1	01	1506	1	06	140,788.00
14	CO	00	12	02	06	00	0	1	01	1506	1	27	2,375,530.00
14	CO	00	12	02	06	00	0	1	01	1507	1	00	1,799,686.00
14	CO	00	12	02	06	00	0	1	01	1507	1	06	33,425.00
14	CO	00	12	02	06	00	0	1	01	1508	2	00	103,697.00
14	CO	00	12	02	06	00	0	1	01	1509	1	00	859,027.00
14	CO	00	12	02	06	00	0	1	01	1601	2	00	207,827.00
14	CO	00	12	02	08	00	0	1	01	1103	1	00	4,620,687.00
14	CO	00	12	02	08	00	0	1	01	1301	1	00	46,031.00
14	CO	00	12	02	08	00	0	1	01	1305	1	00	128,352.00
14	CO	00	12	02	08	00	0	1	01	1306	1	00	657,871.00
14	CO	00	12	02	08	00	0	1	01	1319	1	00	42,126.00
14	CO	00	12	02	08	00	0	1	01	1322	1	00	3,226,607.00
14	CO	00	12	02	08	00	0	1	01	1401	2	01	1,021,980.00
14	CO	00	12	02	08	00	0	1	01	1403	2	01	388,733.00
14	CO	00	12	02	08	00	0	1	01	1404	2	01	227,994.00
14	CO	00	12	02	08	00	0	1	01	1407	2	00	11,835.00
14	CO	00	12	02	08	00	0	1	01	1501	2	00	69,693.00
14	CO	00	12	02	08	00	0	1	01	1505	1	06	8,400.00
14	CO	00	12	02	08	00	0	1	01	1506	1	00	11,060.00
14	CO	00	12	02	08	00	0	1	01	1506	1	06	203,085.00
14	CO	00	12	02	08	00	0	1	01	1506	1	27	3,595,397.00
14	CO	00	12	02	08	00	0	1	01	1507	1	00	2,723,850.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	08	00	0	1	01	1507	1	06	50,589.00
14	CO	00	12	02	08	00	0	1	01	1508	2	00	156,946.00
14	CO	00	12	02	08	00	0	1	01	1509	1	00	1,300,148.00
14	CO	00	12	02	08	00	0	1	01	1601	2	00	314,550.00
14	CO	00	12	02	12	00	0	1	01	1103	1	00	5,940,883.00
14	CO	00	12	02	12	00	0	1	01	1301	1	00	59,183.00
14	CO	00	12	02	12	00	0	1	01	1305	1	00	165,024.00
14	CO	00	12	02	12	00	0	1	01	1306	1	00	845,834.00
14	CO	00	12	02	12	00	0	1	01	1319	1	00	54,162.00
14	CO	00	12	02	12	00	0	1	01	1322	1	00	4,148,495.00
14	CO	00	12	02	12	00	0	1	01	1401	2	01	1,313,974.00
14	CO	00	12	02	12	00	0	1	01	1403	2	01	499,800.00
14	CO	00	12	02	12	00	0	1	01	1404	2	01	293,135.00
14	CO	00	12	02	12	00	0	1	01	1407	2	00	15,217.00
14	CO	00	12	02	12	00	0	1	01	1501	2	00	89,605.00
14	CO	00	12	02	12	00	0	1	01	1505	1	06	10,800.00
14	CO	00	12	02	12	00	0	1	01	1506	1	00	14,220.00
14	CO	00	12	02	12	00	0	1	01	1506	1	06	273,967.00
14	CO	00	12	02	12	00	0	1	01	1506	1	27	4,622,653.00
14	CO	00	12	02	12	00	0	1	01	1507	1	00	3,502,093.00
14	CO	00	12	02	12	00	0	1	01	1507	1	06	65,142.00
14	CO	00	12	02	12	00	0	1	01	1508	2	00	201,788.00
14	CO	00	12	02	12	00	0	1	01	1509	1	00	1,671,619.00
14	CO	00	12	02	12	00	0	1	01	1601	2	00	404,421.00
14	CO	00	13	01	07	00	0	1	01	1103	1	00	825,123.00
14	CO	00	13	01	07	00	0	1	01	1301	1	00	8,220.00
14	CO	00	13	01	07	00	0	1	01	1305	1	00	22,920.00
14	CO	00	13	01	07	00	0	1	01	1306	1	00	117,477.00
14	CO	00	13	01	07	00	0	1	01	1319	1	00	7,522.00
14	CO	00	13	01	07	00	0	1	01	1322	1	00	576,180.00
14	CO	00	13	01	07	00	0	1	01	1401	2	01	182,496.00
14	CO	00	13	01	07	00	0	1	01	1403	2	01	69,417.00
14	CO	00	13	01	07	00	0	1	01	1404	2	01	40,713.00
14	CO	00	13	01	07	00	0	1	01	1407	2	00	2,113.00
14	CO	00	13	01	07	00	0	1	01	1501	2	00	12,445.00
14	CO	00	13	01	07	00	0	1	01	1505	1	06	1,500.00
14	CO	00	13	01	07	00	0	1	01	1506	1	00	1,975.00
14	CO	00	13	01	07	00	0	1	01	1506	1	06	38,051.00
14	CO	00	13	01	07	00	0	1	01	1506	1	27	642,035.00
14	CO	00	13	01	07	00	0	1	01	1507	1	00	486,402.00
14	CO	00	13	01	07	00	0	1	01	1507	1	06	9,034.00
14	CO	00	13	01	07	00	0	1	01	1508	2	00	28,026.00
14	CO	00	13	01	07	00	0	1	01	1509	1	00	232,169.00
14	CO	00	13	01	07	00	0	1	01	1601	2	00	56,170.00
14	CO	00	13	02	01	00	0	1	01	1103	1	00	577,586.00
14	CO	00	13	02	01	00	0	1	01	1301	1	00	5,754.00
14	CO	00	13	02	01	00	0	1	01	1305	1	00	16,044.00
14	CO	00	13	02	01	00	0	1	01	1306	1	00	82,234.00
14	CO	00	13	02	01	00	0	1	01	1319	1	00	5,266.00
14	CO	00	13	02	01	00	0	1	01	1322	1	00	403,326.00
14	CO	00	13	02	01	00	0	1	01	1401	2	01	127,747.00
14	CO	00	13	02	01	00	0	1	01	1403	2	01	48,592.00
14	CO	00	13	02	01	00	0	1	01	1404	2	01	28,499.00
14	CO	00	13	02	01	00	0	1	01	1407	2	00	1,479.00
14	CO	00	13	02	01	00	0	1	01	1501	2	00	8,712.00
14	CO	00	13	02	01	00	0	1	01	1505	1	06	1,050.00
14	CO	00	13	02	01	00	0	1	01	1506	1	00	1,382.00
14	CO	00	13	02	01	00	0	1	01	1506	1	06	26,636.00
14	CO	00	13	02	01	00	0	1	01	1506	1	27	449,425.00
14	CO	00	13	02	01	00	0	1	01	1507	1	00	340,481.00
14	CO	00	13	02	01	00	0	1	01	1507	1	06	6,324.00
14	CO	00	13	02	01	00	0	1	01	1508	2	00	19,618.00
14	CO	00	13	02	01	00	0	1	01	1509	1	00	162,519.00
14	CO	00	13	02	01	00	0	1	01	1601	2	00	39,319.00
14	CO	00	13	08	01	00	0	1	01	1103	1	00	9,323,886.00
14	CO	00	13	08	01	00	0	1	01	1301	1	00	92,885.00
14	CO	00	13	08	01	00	0	1	01	1305	1	00	258,997.00
14	CO	00	13	08	01	00	0	1	01	1306	1	00	1,327,489.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	13	08	01	00	0	1	01	1319	1	00	85,004.00
14	CO	00	13	08	01	00	0	1	01	1322	1	00	6,510,832.00
14	CO	00	13	08	01	00	0	1	01	1401	2	01	2,062,209.00
14	CO	00	13	08	01	00	0	1	01	1403	2	01	784,408.00
14	CO	00	13	08	01	00	0	1	01	1404	2	01	460,059.00
14	CO	00	13	08	01	00	0	1	01	1407	2	00	23,882.00
14	CO	00	13	08	01	00	0	1	01	1501	2	00	140,630.00
14	CO	00	13	08	01	00	0	1	01	1505	1	06	16,950.00
14	CO	00	13	08	01	00	0	1	01	1506	1	00	22,317.00
14	CO	00	13	08	01	00	0	1	01	1506	1	06	429,975.00
14	CO	00	13	08	01	00	0	1	01	1506	1	27	7,254,997.00
14	CO	00	13	08	01	00	0	1	01	1507	1	00	5,496,340.00
14	CO	00	13	08	01	00	0	1	01	1507	1	06	102,080.00
14	CO	00	13	08	01	00	0	1	01	1508	2	00	316,696.00
14	CO	00	13	08	01	00	0	1	01	1509	1	00	2,623,514.00
14	CO	00	13	08	01	00	0	1	01	1601	2	00	634,717.00
14	CO	00	16	04	01	00	0	1	01	1103	1	00	5,115,760.00
14	CO	00	16	04	01	00	0	1	01	1301	1	00	50,963.00
14	CO	00	16	04	01	00	0	1	01	1305	1	00	142,104.00
14	CO	00	16	04	01	00	0	1	01	1306	1	00	728,357.00
14	CO	00	16	04	01	00	0	1	01	1319	1	00	46,640.00
14	CO	00	16	04	01	00	0	1	01	1322	1	00	3,572,315.00
14	CO	00	16	04	01	00	0	1	01	1401	2	01	1,131,478.00
14	CO	00	16	04	01	00	0	1	01	1403	2	01	430,383.00
14	CO	00	16	04	01	00	0	1	01	1404	1	00	252,422.00
14	CO	00	16	04	01	00	0	1	01	1407	2	00	13,103.00
14	CO	00	16	04	01	00	0	1	01	1501	2	00	77,160.00
14	CO	00	16	04	01	00	0	1	01	1505	1	06	9,300.00
14	CO	00	16	04	01	00	0	1	01	1506	1	00	12,245.00
14	CO	00	16	04	01	00	0	1	01	1506	1	06	235,916.00
14	CO	00	16	04	01	00	0	1	01	1506	1	27	3,980,618.00
14	CO	00	16	04	01	00	0	1	01	1507	1	00	3,015,691.00
14	CO	00	16	04	01	00	0	1	01	1507	1	06	56,009.00
14	CO	00	16	04	01	00	0	1	01	1508	2	00	173,762.00
14	CO	00	16	04	01	00	0	1	01	1509	1	00	1,439,450.00
14	CO	00	16	04	01	00	0	1	01	1601	2	00	348,252.00
14	CO	00	16	04	03	00	0	1	01	1103	1	00	8,333,738.00
14	CO	00	16	04	03	00	0	1	01	1301	1	00	83,021.00
14	CO	00	16	04	03	00	0	1	01	1305	1	00	231,493.00
14	CO	00	16	04	03	00	0	1	01	1306	1	00	1,186,517.00
14	CO	00	16	04	03	00	0	1	01	1319	1	00	75,977.00
14	CO	00	16	04	03	00	0	1	01	1322	1	00	5,819,416.00
14	CO	00	16	04	03	00	0	1	01	1401	2	01	1,843,214.00
14	CO	00	16	04	03	00	0	1	01	1403	2	01	701,108.00
14	CO	00	16	04	03	00	0	1	01	1404	2	01	411,203.00
14	CO	00	16	04	03	00	0	1	01	1407	2	00	21,346.00
14	CO	00	16	04	03	00	0	1	01	1501	2	00	125,696.00
14	CO	00	16	04	03	00	0	1	01	1505	1	06	15,150.00
14	CO	00	16	04	03	00	0	1	01	1506	1	00	19,947.00
14	CO	00	16	04	03	00	0	1	01	1506	1	06	384,314.00
14	CO	00	16	04	03	00	0	1	01	1506	1	27	6,484,555.00
14	CO	00	16	04	03	00	0	1	01	1507	1	00	4,912,658.00
14	CO	00	16	04	03	00	0	1	01	1507	1	06	91,240.00
14	CO	00	16	04	03	00	0	1	01	1508	2	00	283,064.00
14	CO	00	16	04	03	00	0	1	01	1509	1	00	2,344,911.00
14	CO	00	16	04	03	00	0	1	01	1601	2	00	567,313.00
14	CO	00	16	04	04	00	0	1	01	1103	1	00	18,977,820.00
14	CO	00	16	04	04	00	0	1	01	1301	1	00	189,058.00
14	CO	00	16	04	04	00	0	1	01	1305	1	00	527,162.00
14	CO	00	16	04	04	00	0	1	01	1306	1	00	2,701,968.00
14	CO	00	16	04	04	00	0	1	01	1319	1	00	173,018.00
14	CO	00	16	04	04	00	0	1	01	1322	1	00	13,252,136.00
14	CO	00	16	04	04	00	0	1	01	1401	2	01	4,197,417.00
14	CO	00	16	04	04	00	0	1	01	1403	2	01	1,596,583.00
14	CO	00	16	04	04	00	0	1	01	1404	2	01	936,404.00
14	CO	00	16	04	04	00	0	1	01	1407	2	00	48,609.00
14	CO	00	16	04	04	00	0	1	01	1501	2	00	286,237.00
14	CO	00	16	04	04	00	0	1	01	1505	1	06	34,500.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	16	04	04	00	0	1	01	1506	1	00	45,424.00
14	CO	00	16	04	04	00	0	1	01	1506	1	06	875,171.00
14	CO	00	16	04	04	00	0	1	01	1506	1	27	14,766,809.00
14	CO	00	16	04	04	00	0	1	01	1507	1	00	11,187,241.00
14	CO	00	16	04	04	00	0	1	01	1507	1	06	207,775.00
14	CO	00	16	04	04	00	0	1	01	1508	2	00	644,602.00
14	CO	00	16	04	04	00	0	1	01	1509	1	00	5,339,895.00
14	CO	00	16	04	04	00	0	1	01	1601	2	00	1,291,901.00
<b>SERVICIOS PERSONALES</b>													<b>3,551,059,483.00</b>
14	CO	00	04	09	01	00	0	1	01	2101	1	00	625,031.00
14	CO	00	04	09	01	00	0	1	01	2102	1	00	17,858.00
14	CO	00	04	09	01	00	0	1	01	2103	1	00	94,089.00
14	CO	00	04	09	01	00	0	1	01	2105	1	00	89,290.00
14	CO	00	04	09	01	00	0	1	01	2105	2	00	892,902.00
14	CO	00	04	09	01	00	0	1	01	2106	1	00	89,290.00
14	CO	00	04	09	01	00	0	1	01	2106	2	00	1,070,729.00
14	CO	00	04	09	01	00	0	1	01	2201	1	00	1,071,482.00
14	CO	00	04	09	01	00	0	1	01	2203	1	00	28,227.00
14	CO	00	04	09	01	00	0	1	01	2302	1	00	422,840.00
14	CO	00	04	09	01	00	0	1	01	2303	1	00	53,574.00
14	CO	00	04	09	01	00	0	1	01	2401	1	00	151,793.00
14	CO	00	04	09	01	00	0	1	01	2402	1	00	44,645.00
14	CO	00	04	09	01	00	0	1	01	2403	1	00	71,432.00
14	CO	00	04	09	01	00	0	1	01	2404	1	00	71,432.00
14	CO	00	04	09	01	00	0	1	01	2502	1	00	9,409.00
14	CO	00	04	09	01	00	0	1	01	2503	1	00	89,290.00
14	CO	00	04	09	01	00	0	1	01	2504	1	00	53,574.00
14	CO	00	04	09	01	00	0	1	01	2505	1	00	94,089.00
14	CO	00	04	09	01	00	0	1	01	2601	1	00	311,649.00
14	CO	00	04	09	01	00	0	1	01	2601	2	00	4,715,425.00
14	CO	00	04	09	01	00	0	1	01	2602	1	00	28,227.00
14	CO	00	04	09	01	00	0	1	01	2701	2	00	116,077.00
14	CO	00	04	09	01	00	0	1	01	2702	2	00	116,077.00
14	CO	00	12	01	06	00	0	1	01	2101	1	00	10,538.00
14	CO	00	12	01	06	00	0	1	01	2102	1	00	301.00
14	CO	00	12	01	06	00	0	1	01	2105	1	00	1,505.00
14	CO	00	12	01	06	00	0	1	01	2105	2	00	15,054.00
14	CO	00	12	01	06	00	0	1	01	2106	1	00	1,505.00
14	CO	00	12	01	06	00	0	1	01	2106	2	00	18,065.00
14	CO	00	12	01	06	00	0	1	01	2201	1	00	18,065.00
14	CO	00	12	01	06	00	0	1	01	2302	1	00	7,129.00
14	CO	00	12	01	06	00	0	1	01	2303	1	00	903.00
14	CO	00	12	01	06	00	0	1	01	2401	1	00	2,559.00
14	CO	00	12	01	06	00	0	1	01	2402	1	00	753.00
14	CO	00	12	01	06	00	0	1	01	2403	1	00	1,204.00
14	CO	00	12	01	06	00	0	1	01	2404	1	00	1,204.00
14	CO	00	12	01	06	00	0	1	01	2503	1	00	1,505.00
14	CO	00	12	01	06	00	0	1	01	2504	1	00	903.00
14	CO	00	12	01	06	00	0	1	01	2601	2	00	79,501.00
14	CO	00	12	01	06	00	0	1	01	2701	2	00	1,957.00
14	CO	00	12	01	06	00	0	1	01	2702	2	00	1,957.00
14	CO	00	12	01	07	00	0	1	01	2101	1	00	9,879.00
14	CO	00	12	01	07	00	0	1	01	2102	1	00	282.00
14	CO	00	12	01	07	00	0	1	01	2105	1	00	1,411.00
14	CO	00	12	01	07	00	0	1	01	2105	2	00	14,113.00
14	CO	00	12	01	07	00	0	1	01	2106	1	00	1,411.00
14	CO	00	12	01	07	00	0	1	01	2106	2	00	16,936.00
14	CO	00	12	01	07	00	0	1	01	2201	1	00	16,936.00
14	CO	00	12	01	07	00	0	1	01	2302	1	00	6,683.00
14	CO	00	12	01	07	00	0	1	01	2303	1	00	847.00
14	CO	00	12	01	07	00	0	1	01	2401	1	00	2,399.00
14	CO	00	12	01	07	00	0	1	01	2402	1	00	706.00
14	CO	00	12	01	07	00	0	1	01	2403	1	00	1,129.00
14	CO	00	12	01	07	00	0	1	01	2404	1	00	1,129.00
14	CO	00	12	01	07	00	0	1	01	2503	1	00	1,411.00
14	CO	00	12	01	07	00	0	1	01	2504	1	00	847.00
14	CO	00	12	01	07	00	0	1	01	2601	2	00	74,533.00
14	CO	00	12	01	07	00	0	1	01	2701	2	00	1,835.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	01	07	00	0	1	01	2702	2	00	1,835.00
14	CO	00	12	01	08	00	0	1	01	2101	1	00	11,949.00
14	CO	00	12	01	08	00	0	1	01	2102	1	00	320.00
14	CO	00	12	01	08	00	0	1	01	2105	1	00	1,600.00
14	CO	00	12	01	08	00	0	1	01	2105	2	00	15,995.00
14	CO	00	12	01	08	00	0	1	01	2106	1	00	1,600.00
14	CO	00	12	01	08	00	0	1	01	2106	2	00	19,194.00
14	CO	00	12	01	08	00	0	1	01	2201	1	00	19,194.00
14	CO	00	12	01	08	00	0	1	01	2302	1	00	7,574.00
14	CO	00	12	01	08	00	0	1	01	2303	1	00	960.00
14	CO	00	12	01	08	00	0	1	01	2401	1	00	2,719.00
14	CO	00	12	01	08	00	0	1	01	2402	1	00	800.00
14	CO	00	12	01	08	00	0	1	01	2403	1	00	1,280.00
14	CO	00	12	01	08	00	0	1	01	2404	1	00	1,280.00
14	CO	00	12	01	08	00	0	1	01	2503	1	00	1,600.00
14	CO	00	12	01	08	00	0	1	01	2504	1	00	960.00
14	CO	00	12	01	08	00	0	1	01	2601	2	00	84,470.00
14	CO	00	12	01	08	00	0	1	01	2701	2	00	2,079.00
14	CO	00	12	01	08	00	0	1	01	2702	2	00	2,079.00
14	CO	00	12	02	01	00	0	1	01	2101	1	00	3,474,883.00
14	CO	00	12	02	01	00	0	1	01	2102	1	00	99,282.00
14	CO	00	12	02	01	00	0	1	01	2105	1	00	496,412.00
14	CO	00	12	02	01	00	0	1	01	2105	2	00	4,964,119.00
14	CO	00	12	02	01	00	0	1	01	2106	1	00	496,412.00
14	CO	00	12	02	01	00	0	1	01	2106	2	00	6,719,061.00
14	CO	00	12	02	01	00	0	1	01	2201	1	00	5,194,825.00
14	CO	00	12	02	01	00	0	1	01	2302	1	00	2,350,791.00
14	CO	00	12	02	01	00	0	1	01	2303	1	00	297,847.00
14	CO	00	12	02	01	00	0	1	01	2401	1	00	843,900.00
14	CO	00	12	02	01	00	0	1	01	2402	1	00	248,206.00
14	CO	00	12	02	01	00	0	1	01	2403	1	00	397,130.00
14	CO	00	12	02	01	00	0	1	01	2404	1	00	397,130.00
14	CO	00	12	02	01	00	0	1	01	2503	1	00	496,412.00
14	CO	00	12	02	01	00	0	1	01	2504	1	00	297,847.00
14	CO	00	12	02	01	00	0	1	01	2601	2	00	26,215,574.00
14	CO	00	12	02	01	00	0	1	01	2701	2	00	645,336.00
14	CO	00	12	02	01	00	0	1	01	2702	2	00	645,336.00
14	CO	00	12	02	02	00	0	1	01	2101	1	00	510,431.00
14	CO	00	12	02	02	00	0	1	01	2102	1	00	14,584.00
14	CO	00	12	02	02	00	0	1	01	2105	1	00	72,919.00
14	CO	00	12	02	02	00	0	1	01	2105	2	00	729,187.00
14	CO	00	12	02	02	00	0	1	01	2106	1	00	72,919.00
14	CO	00	12	02	02	00	0	1	01	2106	2	00	875,025.00
14	CO	00	12	02	02	00	0	1	01	2201	1	00	875,025.00
14	CO	00	12	02	02	00	0	1	01	2302	1	00	345,311.00
14	CO	00	12	02	02	00	0	1	01	2303	1	00	43,751.00
14	CO	00	12	02	02	00	0	1	01	2401	1	00	123,962.00
14	CO	00	12	02	02	00	0	1	01	2402	1	00	36,459.00
14	CO	00	12	02	02	00	0	1	01	2403	1	00	58,335.00
14	CO	00	12	02	02	00	0	1	01	2404	1	00	58,335.00
14	CO	00	12	02	02	00	0	1	01	2503	1	00	72,919.00
14	CO	00	12	02	02	00	0	1	01	2504	1	00	43,751.00
14	CO	00	12	02	02	00	0	1	01	2601	2	00	3,850,847.00
14	CO	00	12	02	02	00	0	1	01	2701	2	00	94,794.00
14	CO	00	12	02	02	00	0	1	01	2702	2	00	94,794.00
14	CO	00	12	02	03	00	0	1	01	2101	1	00	300,990.00
14	CO	00	12	02	03	00	0	1	01	2102	1	00	8,600.00
14	CO	00	12	02	03	00	0	1	01	2105	1	00	42,999.00
14	CO	00	12	02	03	00	0	1	01	2105	2	00	429,985.00
14	CO	00	12	02	03	00	0	1	01	2106	1	00	42,999.00
14	CO	00	12	02	03	00	0	1	01	2106	2	00	515,982.00
14	CO	00	12	02	03	00	0	1	01	2201	1	00	515,982.00
14	CO	00	12	02	03	00	0	1	01	2302	1	00	203,622.00
14	CO	00	12	02	03	00	0	1	01	2303	1	00	25,799.00
14	CO	00	12	02	03	00	0	1	01	2401	1	00	73,098.00
14	CO	00	12	02	03	00	0	1	01	2402	1	00	21,499.00
14	CO	00	12	02	03	00	0	1	01	2403	1	00	34,399.00
14	CO	00	12	02	03	00	0	1	01	2404	1	00	34,399.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	03	00	0	1	01	2503	1	00	42,999.00
14	CO	00	12	02	03	00	0	1	01	2504	1	00	25,799.00
14	CO	00	12	02	03	00	0	1	01	2601	2	00	2,270,758.00
14	CO	00	12	02	03	00	0	1	01	2701	2	00	55,898.00
14	CO	00	12	02	03	00	0	1	01	2702	2	00	55,898.00
14	CO	00	12	02	04	00	0	1	01	2101	1	00	353,021.00
14	CO	00	12	02	04	00	0	1	01	2102	1	00	10,086.00
14	CO	00	12	02	04	00	0	1	01	2103	1	00	188,177.00
14	CO	00	12	02	04	00	0	1	01	2105	1	00	50,432.00
14	CO	00	12	02	04	00	0	1	01	2105	2	00	504,315.00
14	CO	00	12	02	04	00	0	1	01	2106	1	00	50,432.00
14	CO	00	12	02	04	00	0	1	01	2106	2	00	605,178.00
14	CO	00	12	02	04	00	0	1	01	2201	1	00	605,178.00
14	CO	00	12	02	04	00	0	1	01	2302	1	00	238,822.00
14	CO	00	12	02	04	00	0	1	01	2303	1	00	30,259.00
14	CO	00	12	02	04	00	0	1	01	2401	1	00	85,734.00
14	CO	00	12	02	04	00	0	1	01	2402	1	00	25,216.00
14	CO	00	12	02	04	00	0	1	01	2403	1	00	40,345.00
14	CO	00	12	02	04	00	0	1	01	2404	1	00	40,345.00
14	CO	00	12	02	04	00	0	1	01	2503	1	00	50,432.00
14	CO	00	12	02	04	00	0	1	01	2504	1	00	30,259.00
14	CO	00	12	02	04	00	0	1	01	2601	2	00	2,663,296.00
14	CO	00	12	02	04	00	0	1	01	2701	2	00	65,561.00
14	CO	00	12	02	04	00	0	1	01	2702	2	00	65,561.00
14	CO	00	12	02	05	00	0	1	01	2101	1	00	837,107.00
14	CO	00	12	02	05	00	0	1	01	2102	1	00	23,917.00
14	CO	00	12	02	05	00	0	1	01	2105	1	00	119,587.00
14	CO	00	12	02	05	00	0	1	01	2105	2	00	1,195,867.00
14	CO	00	12	02	05	00	0	1	01	2106	1	00	119,587.00
14	CO	00	12	02	05	00	0	1	01	2106	2	00	1,435,041.00
14	CO	00	12	02	05	00	0	1	01	2201	1	00	1,435,041.00
14	CO	00	12	02	05	00	0	1	01	2202	1	00	18,818.00
14	CO	00	12	02	05	00	0	1	01	2302	1	00	566,310.00
14	CO	00	12	02	05	00	0	1	01	2303	1	00	71,752.00
14	CO	00	12	02	05	00	0	1	01	2401	1	00	203,297.00
14	CO	00	12	02	05	00	0	1	01	2402	1	00	59,793.00
14	CO	00	12	02	05	00	0	1	01	2403	1	00	95,669.00
14	CO	00	12	02	05	00	0	1	01	2404	1	00	95,669.00
14	CO	00	12	02	05	00	0	1	01	2503	1	00	119,587.00
14	CO	00	12	02	05	00	0	1	01	2504	1	00	71,752.00
14	CO	00	12	02	05	00	0	1	01	2601	2	00	6,315,389.00
14	CO	00	12	02	05	00	0	1	01	2701	2	00	155,463.00
14	CO	00	12	02	05	00	0	1	01	2702	2	00	155,463.00
14	CO	00	12	02	06	00	0	1	01	2101	1	00	24,369.00
14	CO	00	12	02	06	00	0	1	01	2102	1	00	696.00
14	CO	00	12	02	06	00	0	1	01	2105	1	00	3,481.00
14	CO	00	12	02	06	00	0	1	01	2105	2	00	34,813.00
14	CO	00	12	02	06	00	0	1	01	2106	1	00	3,481.00
14	CO	00	12	02	06	00	0	1	01	2106	2	00	41,775.00
14	CO	00	12	02	06	00	0	1	01	2201	1	00	41,775.00
14	CO	00	12	02	06	00	0	1	01	2302	1	00	16,486.00
14	CO	00	12	02	06	00	0	1	01	2303	1	00	2,089.00
14	CO	00	12	02	06	00	0	1	01	2401	1	00	5,918.00
14	CO	00	12	02	06	00	0	1	01	2402	1	00	1,741.00
14	CO	00	12	02	06	00	0	1	01	2403	1	00	2,785.00
14	CO	00	12	02	06	00	0	1	01	2404	1	00	2,785.00
14	CO	00	12	02	06	00	0	1	01	2503	1	00	3,481.00
14	CO	00	12	02	06	00	0	1	01	2504	1	00	2,089.00
14	CO	00	12	02	06	00	0	1	01	2601	2	00	183,847.00
14	CO	00	12	02	06	00	0	1	01	2701	2	00	4,526.00
14	CO	00	12	02	06	00	0	1	01	2702	2	00	4,526.00
14	CO	00	12	02	08	00	0	1	01	2101	1	00	36,883.00
14	CO	00	12	02	08	00	0	1	01	2102	1	00	1,054.00
14	CO	00	12	02	08	00	0	1	01	2105	1	00	5,269.00
14	CO	00	12	02	08	00	0	1	01	2105	2	00	52,690.00
14	CO	00	12	02	08	00	0	1	01	2106	1	00	5,269.00
14	CO	00	12	02	08	00	0	1	01	2106	2	00	63,228.00
14	CO	00	12	02	08	00	0	1	01	2201	1	00	63,228.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	08	00	0	1	01	2302	1	00	24,951.00
14	CO	00	12	02	08	00	0	1	01	2303	1	00	3,161.00
14	CO	00	12	02	08	00	0	1	01	2401	1	00	8,957.00
14	CO	00	12	02	08	00	0	1	01	2402	1	00	2,634.00
14	CO	00	12	02	08	00	0	1	01	2403	1	00	4,215.00
14	CO	00	12	02	08	00	0	1	01	2404	1	00	4,215.00
14	CO	00	12	02	08	00	0	1	01	2503	1	00	5,269.00
14	CO	00	12	02	08	00	0	1	01	2504	1	00	3,161.00
14	CO	00	12	02	08	00	0	1	01	2601	2	00	278,255.00
14	CO	00	12	02	08	00	0	1	01	2701	2	00	6,850.00
14	CO	00	12	02	08	00	0	1	01	2702	2	00	6,850.00
14	CO	00	12	02	09	00	0	4	09	2201	1	00	9,783,000.00
14	CO	00	12	02	09	00	0	4	09	2303	1	00	3,000,000.00
14	CO	00	12	02	09	00	0	4	09	2501	1	00	16,000,000.00
14	CO	00	12	02	09	00	0	4	09	2503	1	00	1,500,000.00
14	CO	00	12	02	09	00	0	4	09	2504	1	00	1,000,000.00
14	CO	00	12	02	09	00	0	4	09	2505	1	00	6,466,600.00
14	CO	00	12	02	09	00	0	4	09	2506	1	00	400,000.00
14	CO	00	12	02	09	00	0	4	09	2702	2	00	2,500,000.00
14	CO	00	12	02	12	00	0	1	01	2101	1	00	47,421.00
14	CO	00	12	02	12	00	0	1	01	2102	1	00	1,355.00
14	CO	00	12	02	12	00	0	1	01	2105	1	00	6,774.00
14	CO	00	12	02	12	00	0	1	01	2105	2	00	67,744.00
14	CO	00	12	02	12	00	0	1	01	2106	1	00	6,774.00
14	CO	00	12	02	12	00	0	1	01	2106	2	00	81,293.00
14	CO	00	12	02	12	00	0	1	01	2201	1	00	81,293.00
14	CO	00	12	02	12	00	0	1	01	2302	1	00	32,080.00
14	CO	00	12	02	12	00	0	1	01	2303	1	00	4,065.00
14	CO	00	12	02	12	00	0	1	01	2401	1	00	11,516.00
14	CO	00	12	02	12	00	0	1	01	2402	1	00	3,387.00
14	CO	00	12	02	12	00	0	1	01	2403	1	00	5,420.00
14	CO	00	12	02	12	00	0	1	01	2404	1	00	5,420.00
14	CO	00	12	02	12	00	0	1	01	2503	1	00	6,774.00
14	CO	00	12	02	12	00	0	1	01	2504	1	00	4,065.00
14	CO	00	12	02	12	00	0	1	01	2601	2	00	357,756.00
14	CO	00	12	02	12	00	0	1	01	2701	2	00	8,807.00
14	CO	00	12	02	12	00	0	1	01	2702	2	00	8,807.00
14	CO	00	13	01	07	00	0	1	01	2101	1	00	6,586.00
14	CO	00	13	01	07	00	0	1	01	2102	1	00	188.00
14	CO	00	13	01	07	00	0	1	01	2105	1	00	941.00
14	CO	00	13	01	07	00	0	1	01	2105	2	00	9,409.00
14	CO	00	13	01	07	00	0	1	01	2106	1	00	941.00
14	CO	00	13	01	07	00	0	1	01	2106	2	00	11,291.00
14	CO	00	13	01	07	00	0	1	01	2201	1	00	11,291.00
14	CO	00	13	01	07	00	0	1	01	2302	1	00	4,456.00
14	CO	00	13	01	07	00	0	1	01	2303	1	00	565.00
14	CO	00	13	01	07	00	0	1	01	2401	1	00	1,600.00
14	CO	00	13	01	07	00	0	1	01	2402	1	00	470.00
14	CO	00	13	01	07	00	0	1	01	2403	1	00	753.00
14	CO	00	13	01	07	00	0	1	01	2404	1	00	753.00
14	CO	00	13	01	07	00	0	1	01	2503	1	00	941.00
14	CO	00	13	01	07	00	0	1	01	2504	1	00	565.00
14	CO	00	13	01	07	00	0	1	01	2601	2	00	49,688.00
14	CO	00	13	01	07	00	0	1	01	2701	2	00	1,223.00
14	CO	00	13	01	07	00	0	1	01	2702	2	00	1,223.00
14	CO	00	13	02	01	00	0	1	01	2101	1	00	4,610.00
14	CO	00	13	02	01	00	0	1	01	2102	1	00	132.00
14	CO	00	13	02	01	00	0	1	01	2105	1	00	659.00
14	CO	00	13	02	01	00	0	1	01	2105	2	00	6,586.00
14	CO	00	13	02	01	00	0	1	01	2106	1	00	659.00
14	CO	00	13	02	01	00	0	1	01	2106	2	00	7,903.00
14	CO	00	13	02	01	00	0	1	01	2201	1	00	7,903.00
14	CO	00	13	02	01	00	0	1	01	2302	1	00	3,119.00
14	CO	00	13	02	01	00	0	1	01	2303	1	00	395.00
14	CO	00	13	02	01	00	0	1	01	2401	1	00	1,120.00
14	CO	00	13	02	01	00	0	1	01	2402	1	00	329.00
14	CO	00	13	02	01	00	0	1	01	2403	1	00	527.00
14	CO	00	13	02	01	00	0	1	01	2404	1	00	527.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	13	02	01	00	0	1	01	2503	1	00	659.00
14	CO	00	13	02	01	00	0	1	01	2504	1	00	395.00
14	CO	00	13	02	01	00	0	1	01	2601	2	00	34,782.00
14	CO	00	13	02	01	00	0	1	01	2701	2	00	856.00
14	CO	00	13	02	01	00	0	1	01	2702	2	00	856.00
14	CO	00	13	08	01	00	0	1	01	2101	1	00	74,424.00
14	CO	00	13	08	01	00	0	1	01	2102	1	00	2,126.00
14	CO	00	13	08	01	00	0	1	01	2103	1	00	470,443.00
14	CO	00	13	08	01	00	0	1	01	2105	1	00	10,632.00
14	CO	00	13	08	01	00	0	1	01	2105	2	00	106,320.00
14	CO	00	13	08	01	00	0	1	01	2106	1	00	10,632.00
14	CO	00	13	08	01	00	0	1	01	2106	2	00	127,584.00
14	CO	00	13	08	01	00	0	1	01	2201	1	00	127,584.00
14	CO	00	13	08	01	00	0	1	01	2302	1	00	50,349.00
14	CO	00	13	08	01	00	0	1	01	2303	1	00	6,379.00
14	CO	00	13	08	01	00	0	1	01	2401	1	00	18,074.00
14	CO	00	13	08	01	00	0	1	01	2402	1	00	5,316.00
14	CO	00	13	08	01	00	0	1	01	2403	1	00	8,506.00
14	CO	00	13	08	01	00	0	1	01	2404	1	00	8,506.00
14	CO	00	13	08	01	00	0	1	01	2503	1	00	10,632.00
14	CO	00	13	08	01	00	0	1	01	2504	1	00	6,379.00
14	CO	00	13	08	01	00	0	1	01	2601	2	00	561,478.00
14	CO	00	13	08	01	00	0	1	01	2701	2	00	13,822.00
14	CO	00	13	08	01	00	0	1	01	2702	2	00	13,822.00
14	CO	00	16	04	01	00	0	1	01	2101	1	00	40,834.00
14	CO	00	16	04	01	00	0	1	01	2102	1	00	1,167.00
14	CO	00	16	04	01	00	0	1	01	2105	1	00	5,833.00
14	CO	00	16	04	01	00	0	1	01	2105	2	00	58,335.00
14	CO	00	16	04	01	00	0	1	01	2106	1	00	5,833.00
14	CO	00	16	04	01	00	0	1	01	2106	2	00	70,002.00
14	CO	00	16	04	01	00	0	1	01	2201	1	00	70,002.00
14	CO	00	16	04	01	00	0	1	01	2302	1	00	27,624.00
14	CO	00	16	04	01	00	0	1	01	2303	1	00	3,500.00
14	CO	00	16	04	01	00	0	1	01	2401	1	00	9,917.00
14	CO	00	16	04	01	00	0	1	01	2402	1	00	2,917.00
14	CO	00	16	04	01	00	0	1	01	2403	1	00	4,667.00
14	CO	00	16	04	01	00	0	1	01	2404	1	00	4,667.00
14	CO	00	16	04	01	00	0	1	01	2503	1	00	5,833.00
14	CO	00	16	04	01	00	0	1	01	2504	1	00	3,500.00
14	CO	00	16	04	01	00	0	1	01	2601	2	00	308,068.00
14	CO	00	16	04	01	00	0	1	01	2701	2	00	7,584.00
14	CO	00	16	04	01	00	0	1	01	2702	2	00	7,584.00
14	CO	00	16	04	03	00	0	1	01	2101	1	00	66,521.00
14	CO	00	16	04	03	00	0	1	01	2102	1	00	1,901.00
14	CO	00	16	04	03	00	0	1	01	2105	1	00	9,503.00
14	CO	00	16	04	03	00	0	1	01	2105	2	00	95,030.00
14	CO	00	16	04	03	00	0	1	01	2106	1	00	9,503.00
14	CO	00	16	04	03	00	0	1	01	2106	2	00	114,035.00
14	CO	00	16	04	03	00	0	1	01	2201	1	00	114,035.00
14	CO	00	16	04	03	00	0	1	01	2302	1	00	45,002.00
14	CO	00	16	04	03	00	0	1	01	2303	1	00	5,702.00
14	CO	00	16	04	03	00	0	1	01	2401	1	00	16,155.00
14	CO	00	16	04	03	00	0	1	01	2402	1	00	4,751.00
14	CO	00	16	04	03	00	0	1	01	2403	1	00	7,602.00
14	CO	00	16	04	03	00	0	1	01	2404	1	00	7,602.00
14	CO	00	16	04	03	00	0	1	01	2503	1	00	9,503.00
14	CO	00	16	04	03	00	0	1	01	2504	1	00	5,702.00
14	CO	00	16	04	03	00	0	1	01	2601	2	00	501,852.00
14	CO	00	16	04	03	00	0	1	01	2701	2	00	12,354.00
14	CO	00	16	04	03	00	0	1	01	2702	2	00	12,354.00
14	CO	00	16	04	04	00	0	1	01	2101	1	00	151,483.00
14	CO	00	16	04	04	00	0	1	01	2102	1	00	4,328.00
14	CO	00	16	04	04	00	0	1	01	2105	1	00	21,640.00
14	CO	00	16	04	04	00	0	1	01	2105	2	00	216,404.00
14	CO	00	16	04	04	00	0	1	01	2106	1	00	21,640.00
14	CO	00	16	04	04	00	0	1	01	2106	2	00	259,685.00
14	CO	00	16	04	04	00	0	1	01	2201	1	00	259,685.00
14	CO	00	16	04	04	00	0	1	01	2302	1	00	102,480.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	16	04	04	00	0	1	01	2303	1	00	12,984.00
14	CO	00	16	04	04	00	0	1	01	2401	1	00	36,789.00
14	CO	00	16	04	04	00	0	1	01	2402	1	00	10,820.00
14	CO	00	16	04	04	00	0	1	01	2403	1	00	17,312.00
14	CO	00	16	04	04	00	0	1	01	2404	1	00	17,312.00
14	CO	00	16	04	04	00	0	1	01	2501	1	00	188,177.00
14	CO	00	16	04	04	00	0	1	01	2503	1	00	21,640.00
14	CO	00	16	04	04	00	0	1	01	2504	1	00	12,984.00
14	CO	00	16	04	04	00	0	1	01	2601	2	00	1,142,832.00
14	CO	00	16	04	04	00	0	1	01	2701	2	00	28,133.00
14	CO	00	16	04	04	00	0	1	01	2702	2	00	28,133.00
<b>MATERIALES Y SUMINISTROS</b>													<b>144,962,825.00</b>
14	CO	00	04	09	01	00	0	1	01	3101	1	00	142,864.00
14	CO	00	04	09	01	00	0	1	01	3102	1	00	9,409.00
14	CO	00	04	09	01	00	0	1	01	3103	2	00	2,500,982.00
14	CO	00	04	09	01	00	0	1	01	3103	2	22	22,323.00
14	CO	00	04	09	01	00	0	1	01	3104	2	00	1,531,326.00
14	CO	00	04	09	01	00	0	1	01	3105	2	00	625,031.00
14	CO	00	04	09	01	00	0	1	01	3106	2	00	660,203.00
14	CO	00	04	09	01	00	0	1	01	3107	2	00	941.00
14	CO	00	04	09	01	00	0	1	01	3108	2	00	80,361.00
14	CO	00	04	09	01	00	0	1	01	3201	1	00	803,611.00
14	CO	00	04	09	01	00	0	1	01	3210	1	00	62,503.00
14	CO	00	04	09	01	00	0	1	01	3212	2	00	892,902.00
14	CO	00	04	09	01	00	0	1	01	3301	1	00	3,551,848.00
14	CO	00	04	09	01	00	0	1	01	3302	2	00	436,611.00
14	CO	00	04	09	01	00	0	1	01	3305	1	00	376,355.00
14	CO	00	04	09	01	00	0	1	01	3401	1	00	9,409.00
14	CO	00	04	09	01	00	0	1	01	3402	2	00	35,716.00
14	CO	00	04	09	01	00	0	1	01	3403	1	00	94,089.00
14	CO	00	04	09	01	00	0	1	01	3404	2	00	2,285,828.00
14	CO	00	04	09	01	00	0	1	01	3404	2	25	714,321.00
14	CO	00	04	09	01	00	0	1	01	3407	1	00	869,676.00
14	CO	00	04	09	01	00	0	1	01	3411	2	00	1,587,467.00
14	CO	00	04	09	01	00	0	1	01	3414	2	00	282,266.00
14	CO	00	04	09	01	00	0	1	01	3415	1	00	470,443.00
14	CO	00	04	09	01	00	0	1	01	3501	1	00	89,290.00
14	CO	00	04	09	01	00	0	1	01	3502	1	00	4,704.00
14	CO	00	04	09	01	00	0	1	01	3503	1	00	267,870.00
14	CO	00	04	09	01	00	0	1	01	3504	1	00	44,645.00
14	CO	00	04	09	01	00	0	1	01	3506	1	00	3,393,026.00
14	CO	00	04	09	01	00	0	1	01	3508	1	00	2,053,674.00
14	CO	00	04	09	01	00	0	1	01	3511	1	00	625,031.00
14	CO	00	04	09	01	00	0	1	01	3512	1	00	89,290.00
14	CO	00	04	09	01	00	0	1	01	3605	1	00	178,580.00
14	CO	00	04	09	01	00	0	1	01	3701	1	00	53,574.00
14	CO	00	04	09	01	00	0	1	01	3702	1	00	330,374.00
14	CO	00	04	09	01	00	0	1	01	3703	1	00	250,012.00
14	CO	00	04	09	01	00	0	1	01	3705	1	00	13,394.00
14	CO	00	04	09	01	00	0	1	01	3706	1	00	13,394.00
14	CO	00	04	09	01	00	0	1	01	3803	1	00	497,259.00
14	CO	00	12	01	06	00	0	1	01	3101	1	00	2,409.00
14	CO	00	12	01	06	00	0	1	01	3103	2	00	42,166.00
14	CO	00	12	01	06	00	0	1	01	3103	2	22	376.00
14	CO	00	12	01	06	00	0	1	01	3104	2	00	25,818.00
14	CO	00	12	01	06	00	0	1	01	3105	2	00	10,538.00
14	CO	00	12	01	06	00	0	1	01	3106	2	00	11,131.00
14	CO	00	12	01	06	00	0	1	01	3108	2	00	1,355.00
14	CO	00	12	01	06	00	0	1	01	3201	1	00	13,549.00
14	CO	00	12	01	06	00	0	1	01	3210	1	00	1,054.00
14	CO	00	12	01	06	00	0	1	01	3212	2	00	15,054.00
14	CO	00	12	01	06	00	0	1	01	3302	2	00	7,361.00
14	CO	00	12	01	06	00	0	1	01	3402	2	00	602.00
14	CO	00	12	01	06	00	0	1	01	3404	2	00	38,539.00
14	CO	00	12	01	06	00	0	1	01	3404	2	25	12,043.00
14	CO	00	12	01	06	00	0	1	01	3407	1	00	14,663.00
14	CO	00	12	01	06	00	0	1	01	3411	2	00	26,764.00
14	CO	00	12	01	06	00	0	1	01	3501	1	00	1,505.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	01	06	00	0	1	01	3503	1	00	4,516.00
14	CO	00	12	01	06	00	0	1	01	3504	1	00	753.00
14	CO	00	12	01	06	00	0	1	01	3506	1	00	57,206.00
14	CO	00	12	01	06	00	0	1	01	3508	1	00	34,625.00
14	CO	00	12	01	06	00	0	1	01	3511	1	00	10,538.00
14	CO	00	12	01	06	00	0	1	01	3512	1	00	1,505.00
14	CO	00	12	01	06	00	0	1	01	3605	1	00	3,011.00
14	CO	00	12	01	06	00	0	1	01	3701	1	00	903.00
14	CO	00	12	01	06	00	0	1	01	3702	1	00	5,570.00
14	CO	00	12	01	06	00	0	1	01	3703	1	00	4,215.00
14	CO	00	12	01	06	00	0	1	01	3705	1	00	226.00
14	CO	00	12	01	06	00	0	1	01	3706	1	00	226.00
14	CO	00	12	01	07	00	0	1	01	3101	1	00	2,258.00
14	CO	00	12	01	07	00	0	1	01	3103	2	00	39,530.00
14	CO	00	12	01	07	00	0	1	01	3103	2	22	353.00
14	CO	00	12	01	07	00	0	1	01	3104	2	00	24,204.00
14	CO	00	12	01	07	00	0	1	01	3105	2	00	9,879.00
14	CO	00	12	01	07	00	0	1	01	3106	2	00	10,435.00
14	CO	00	12	01	07	00	0	1	01	3108	2	00	1,270.00
14	CO	00	12	01	07	00	0	1	01	3201	1	00	12,702.00
14	CO	00	12	01	07	00	0	1	01	3210	1	00	988.00
14	CO	00	12	01	07	00	0	1	01	3212	2	00	14,113.00
14	CO	00	12	01	07	00	0	1	01	3302	2	00	6,901.00
14	CO	00	12	01	07	00	0	1	01	3402	2	00	565.00
14	CO	00	12	01	07	00	0	1	01	3404	2	00	36,130.00
14	CO	00	12	01	07	00	0	1	01	3404	2	25	11,291.00
14	CO	00	12	01	07	00	0	1	01	3407	1	00	13,746.00
14	CO	00	12	01	07	00	0	1	01	3411	2	00	25,092.00
14	CO	00	12	01	07	00	0	1	01	3501	1	00	1,411.00
14	CO	00	12	01	07	00	0	1	01	3503	1	00	4,234.00
14	CO	00	12	01	07	00	0	1	01	3504	1	00	706.00
14	CO	00	12	01	07	00	0	1	01	3506	1	00	53,631.00
14	CO	00	12	01	07	00	0	1	01	3508	1	00	32,461.00
14	CO	00	12	01	07	00	0	1	01	3511	1	00	9,879.00
14	CO	00	12	01	07	00	0	1	01	3512	1	00	1,411.00
14	CO	00	12	01	07	00	0	1	01	3605	1	00	2,823.00
14	CO	00	12	01	07	00	0	1	01	3701	1	00	847.00
14	CO	00	12	01	07	00	0	1	01	3702	1	00	5,222.00
14	CO	00	12	01	07	00	0	1	01	3703	1	00	3,952.00
14	CO	00	12	01	07	00	0	1	01	3705	1	00	212.00
14	CO	00	12	01	07	00	0	1	01	3706	1	00	212.00
14	CO	00	12	01	08	00	0	1	01	3101	1	00	2,559.00
14	CO	00	12	01	08	00	0	1	01	3103	2	00	44,801.00
14	CO	00	12	01	08	00	0	1	01	3103	2	22	400.00
14	CO	00	12	01	08	00	0	1	01	3104	2	00	27,432.00
14	CO	00	12	01	08	00	0	1	01	3105	2	00	11,197.00
14	CO	00	12	01	08	00	0	1	01	3106	2	00	11,827.00
14	CO	00	12	01	08	00	0	1	01	3108	2	00	1,440.00
14	CO	00	12	01	08	00	0	1	01	3201	1	00	14,396.00
14	CO	00	12	01	08	00	0	1	01	3210	1	00	1,120.00
14	CO	00	12	01	08	00	0	1	01	3212	2	00	15,995.00
14	CO	00	12	01	08	00	0	1	01	3302	2	00	7,822.00
14	CO	00	12	01	08	00	0	1	01	3402	2	00	640.00
14	CO	00	12	01	08	00	0	1	01	3404	2	00	40,947.00
14	CO	00	12	01	08	00	0	1	01	3404	2	25	12,796.00
14	CO	00	12	01	08	00	0	1	01	3407	1	00	15,579.00
14	CO	00	12	01	08	00	0	1	01	3411	2	00	28,437.00
14	CO	00	12	01	08	00	0	1	01	3501	1	00	4,422.00
14	CO	00	12	01	08	00	0	1	01	3503	1	00	4,799.00
14	CO	00	12	01	08	00	0	1	01	3504	1	00	800.00
14	CO	00	12	01	08	00	0	1	01	3506	1	00	60,781.00
14	CO	00	12	01	08	00	0	1	01	3508	1	00	36,789.00
14	CO	00	12	01	08	00	0	1	01	3511	1	00	11,197.00
14	CO	00	12	01	08	00	0	1	01	3512	1	00	1,600.00
14	CO	00	12	01	08	00	0	1	01	3605	1	00	3,199.00
14	CO	00	12	01	08	00	0	1	01	3701	1	00	960.00
14	CO	00	12	01	08	00	0	1	01	3702	1	00	5,918.00
14	CO	00	12	01	08	00	0	1	01	3703	1	00	4,479.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	01	08	00	0	1	01	3705	1	00	240.00
14	CO	00	12	01	08	00	0	1	01	3706	1	00	240.00
14	CO	00	12	02	01	00	0	1	01	3101	1	00	794,259.00
14	CO	00	12	02	01	00	0	1	01	3103	2	00	13,904,299.00
14	CO	00	12	02	01	00	0	1	01	3103	2	22	124,103.00
14	CO	00	12	02	01	00	0	1	01	3104	2	00	8,513,465.00
14	CO	00	12	02	01	00	0	1	01	3105	2	00	3,474,883.00
14	CO	00	12	02	01	00	0	1	01	3106	2	00	3,670,424.00
14	CO	00	12	02	01	00	0	1	01	3108	2	00	446,771.00
14	CO	00	12	02	01	00	0	1	01	3201	1	00	4,467,707.00
14	CO	00	12	02	01	00	0	1	01	3210	1	00	11,592.00
14	CO	00	12	02	01	00	0	1	01	3212	2	00	4,964,119.00
14	CO	00	12	02	01	00	0	1	01	3302	2	00	2,427,355.00
14	CO	00	12	02	01	00	0	1	01	3402	2	00	198,565.00
14	CO	00	12	02	01	00	0	1	01	3404	2	00	12,708,145.00
14	CO	00	12	02	01	00	0	1	01	3404	2	25	3,971,295.00
14	CO	00	12	02	01	00	0	1	01	3407	1	00	4,834,996.00
14	CO	00	12	02	01	00	0	1	01	3411	2	00	8,825,582.00
14	CO	00	12	02	01	00	0	1	01	3501	1	00	496,412.00
14	CO	00	12	02	01	00	0	1	01	3503	1	00	1,489,236.00
14	CO	00	12	02	01	00	0	1	01	3504	1	00	248,206.00
14	CO	00	12	02	01	00	0	1	01	3506	1	00	18,863,653.00
14	CO	00	12	02	01	00	0	1	01	3508	1	00	27,020,954.00
14	CO	00	12	02	01	00	0	1	01	3511	1	00	3,474,883.00
14	CO	00	12	02	01	00	0	1	01	3512	1	00	496,412.00
14	CO	00	12	02	01	00	0	1	01	3605	1	00	992,824.00
14	CO	00	12	02	01	00	0	1	01	3701	1	00	297,847.00
14	CO	00	12	02	01	00	0	1	01	3702	1	00	2,037,886.00
14	CO	00	12	02	01	00	0	1	01	3703	1	00	1,243,645.00
14	CO	00	12	02	01	00	0	1	01	3705	1	00	41,531.00
14	CO	00	12	02	01	00	0	1	01	3706	1	00	41,531.00
14	CO	00	12	02	01	00	0	1	01	3811	1	00	2,822,661.00
14	CO	00	12	02	02	00	0	1	01	3101	1	00	116,670.00
14	CO	00	12	02	02	00	0	1	01	3103	2	00	2,042,425.00
14	CO	00	12	02	02	00	0	1	01	3103	2	22	18,230.00
14	CO	00	12	02	02	00	0	1	01	3104	2	00	1,250,556.00
14	CO	00	12	02	02	00	0	1	01	3105	2	00	510,431.00
14	CO	00	12	02	02	00	0	1	01	3106	2	00	539,155.00
14	CO	00	12	02	02	00	0	1	01	3108	2	00	65,627.00
14	CO	00	12	02	02	00	0	1	01	3201	1	00	656,269.00
14	CO	00	12	02	02	00	0	1	01	3210	1	00	51,043.00
14	CO	00	12	02	02	00	0	1	01	3212	2	00	729,187.00
14	CO	00	12	02	02	00	0	1	01	3302	2	00	356,558.00
14	CO	00	12	02	02	00	0	1	01	3402	2	00	29,167.00
14	CO	00	12	02	02	00	0	1	01	3404	2	00	1,866,720.00
14	CO	00	12	02	02	00	0	1	01	3404	2	25	583,350.00
14	CO	00	12	02	02	00	0	1	01	3407	1	00	710,220.00
14	CO	00	12	02	02	00	0	1	01	3411	2	00	1,296,404.00
14	CO	00	12	02	02	00	0	1	01	3501	1	00	72,919.00
14	CO	00	12	02	02	00	0	1	01	3503	1	00	218,756.00
14	CO	00	12	02	02	00	0	1	01	3504	1	00	36,459.00
14	CO	00	12	02	02	00	0	1	01	3506	1	00	2,770,912.00
14	CO	00	12	02	02	00	0	1	01	3508	1	00	1,677,131.00
14	CO	00	12	02	02	00	0	1	01	3511	1	00	510,431.00
14	CO	00	12	02	02	00	0	1	01	3512	1	00	72,919.00
14	CO	00	12	02	02	00	0	1	01	3605	1	00	145,837.00
14	CO	00	12	02	02	00	0	1	01	3701	1	00	43,751.00
14	CO	00	12	02	02	00	0	1	01	3702	1	00	269,799.00
14	CO	00	12	02	02	00	0	1	01	3703	1	00	204,172.00
14	CO	00	12	02	02	00	0	1	01	3705	1	00	10,938.00
14	CO	00	12	02	02	00	0	1	01	3706	1	00	10,938.00
14	CO	00	12	02	03	00	0	1	01	3101	1	00	68,798.00
14	CO	00	12	02	03	00	0	1	01	3103	2	00	1,204,372.00
14	CO	00	12	02	03	00	0	1	01	3103	2	22	10,750.00
14	CO	00	12	02	03	00	0	1	01	3104	2	00	737,425.00
14	CO	00	12	02	03	00	0	1	01	3105	2	00	300,990.00
14	CO	00	12	02	03	00	0	1	01	3106	2	00	317,928.00
14	CO	00	12	02	03	00	0	1	01	3108	2	00	38,699.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	03	00	0	1	01	3201	1	00	386,987.00
14	CO	00	12	02	03	00	0	1	01	3210	1	00	30,099.00
14	CO	00	12	02	03	00	0	1	01	3212	2	00	429,985.00
14	CO	00	12	02	03	00	0	1	01	3301	1	00	470,443.00
14	CO	00	12	02	03	00	0	1	01	3302	2	00	210,254.00
14	CO	00	12	02	03	00	0	1	01	3402	2	00	17,199.00
14	CO	00	12	02	03	00	0	1	01	3404	2	00	1,100,762.00
14	CO	00	12	02	03	00	0	1	01	3404	2	25	343,988.00
14	CO	00	12	02	03	00	0	1	01	3407	1	00	418,801.00
14	CO	00	12	02	03	00	0	1	01	3411	2	00	764,460.00
14	CO	00	12	02	03	00	0	1	01	3501	1	00	42,999.00
14	CO	00	12	02	03	00	0	1	01	3503	1	00	128,996.00
14	CO	00	12	02	03	00	0	1	01	3504	1	00	21,499.00
14	CO	00	12	02	03	00	0	1	01	3506	1	00	1,633,944.00
14	CO	00	12	02	03	00	0	1	01	3508	1	00	988,966.00
14	CO	00	12	02	03	00	0	1	01	3511	1	00	300,990.00
14	CO	00	12	02	03	00	0	1	01	3512	1	00	42,999.00
14	CO	00	12	02	03	00	0	1	01	3605	1	00	85,997.00
14	CO	00	12	02	03	00	0	1	01	3701	1	00	25,799.00
14	CO	00	12	02	03	00	0	1	01	3702	1	00	159,095.00
14	CO	00	12	02	03	00	0	1	01	3703	1	00	120,396.00
14	CO	00	12	02	03	00	0	1	01	3705	1	00	6,450.00
14	CO	00	12	02	03	00	0	1	01	3706	1	00	6,450.00
14	CO	00	12	02	04	00	0	1	01	3101	1	00	80,690.00
14	CO	00	12	02	04	00	0	1	01	3103	2	00	1,412,568.00
14	CO	00	12	02	04	00	0	1	01	3103	2	22	12,608.00
14	CO	00	12	02	04	00	0	1	01	3104	2	00	864,901.00
14	CO	00	12	02	04	00	0	1	01	3105	2	00	353,021.00
14	CO	00	12	02	04	00	0	1	01	3106	2	00	372,886.00
14	CO	00	12	02	04	00	0	1	01	3108	2	00	45,388.00
14	CO	00	12	02	04	00	0	1	01	3201	1	00	453,884.00
14	CO	00	12	02	04	00	0	1	01	3210	1	00	35,302.00
14	CO	00	12	02	04	00	0	1	01	3212	2	00	504,315.00
14	CO	00	12	02	04	00	0	1	01	3302	2	00	246,600.00
14	CO	00	12	02	04	00	0	1	01	3402	2	00	20,173.00
14	CO	00	12	02	04	00	0	1	01	3404	2	00	1,291,047.00
14	CO	00	12	02	04	00	0	1	01	3404	2	25	403,452.00
14	CO	00	12	02	04	00	0	1	01	3407	1	00	491,198.00
14	CO	00	12	02	04	00	0	1	01	3411	2	00	896,610.00
14	CO	00	12	02	04	00	0	1	01	3501	1	00	50,432.00
14	CO	00	12	02	04	00	0	1	01	3503	1	00	151,295.00
14	CO	00	12	02	04	00	0	1	01	3504	1	00	25,216.00
14	CO	00	12	02	04	00	0	1	01	3506	1	00	1,916,398.00
14	CO	00	12	02	04	00	0	1	01	3508	1	00	1,159,925.00
14	CO	00	12	02	04	00	0	1	01	3511	1	00	353,021.00
14	CO	00	12	02	04	00	0	1	01	3512	1	00	50,432.00
14	CO	00	12	02	04	00	0	1	01	3605	1	00	100,863.00
14	CO	00	12	02	04	00	0	1	01	3701	1	00	30,259.00
14	CO	00	12	02	04	00	0	1	01	3702	1	00	186,597.00
14	CO	00	12	02	04	00	0	1	01	3703	1	00	141,208.00
14	CO	00	12	02	04	00	0	1	01	3705	1	00	7,565.00
14	CO	00	12	02	04	00	0	1	01	3706	1	00	7,565.00
14	CO	00	12	02	05	00	0	1	01	3101	1	00	191,339.00
14	CO	00	12	02	05	00	0	1	01	3103	2	00	3,349,576.00
14	CO	00	12	02	05	00	0	1	01	3103	2	22	29,897.00
14	CO	00	12	02	05	00	0	1	01	3104	2	00	2,050,912.00
14	CO	00	12	02	05	00	0	1	01	3105	2	00	837,107.00
14	CO	00	12	02	05	00	0	1	01	3106	2	00	881,391.00
14	CO	00	12	02	05	00	0	1	01	3108	2	00	107,628.00
14	CO	00	12	02	05	00	0	1	01	3201	1	00	1,076,281.00
14	CO	00	12	02	05	00	0	1	01	3210	1	00	83,711.00
14	CO	00	12	02	05	00	0	1	01	3212	2	00	1,195,867.00
14	CO	00	12	02	05	00	0	1	01	3302	2	00	584,756.00
14	CO	00	12	02	05	00	0	1	01	3402	2	00	47,835.00
14	CO	00	12	02	05	00	0	1	01	3404	2	00	3,061,420.00
14	CO	00	12	02	05	00	0	1	01	3404	2	25	956,694.00
14	CO	00	12	02	05	00	0	1	01	3407	1	00	1,164,762.00
14	CO	00	12	02	05	00	0	1	01	3411	2	00	2,126,102.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	05	00	0	1	01	3501	1	00	119,587.00
14	CO	00	12	02	05	00	0	1	01	3503	1	00	358,760.00
14	CO	00	12	02	05	00	0	1	01	3504	1	00	59,793.00
14	CO	00	12	02	05	00	0	1	01	3506	1	00	4,544,296.00
14	CO	00	12	02	05	00	0	1	01	3508	1	00	2,750,495.00
14	CO	00	12	02	05	00	0	1	01	3511	1	00	837,107.00
14	CO	00	12	02	05	00	0	1	01	3512	1	00	119,587.00
14	CO	00	12	02	05	00	0	1	01	3605	1	00	239,173.00
14	CO	00	12	02	05	00	0	1	01	3701	1	00	71,752.00
14	CO	00	12	02	05	00	0	1	01	3702	1	00	442,471.00
14	CO	00	12	02	05	00	0	1	01	3703	1	00	334,843.00
14	CO	00	12	02	05	00	0	1	01	3705	1	00	9,188.00
14	CO	00	12	02	05	00	0	1	01	3706	1	00	9,188.00
14	CO	00	12	02	06	00	0	1	01	3101	1	00	5,570.00
14	CO	00	12	02	06	00	0	1	01	3103	2	00	97,510.00
14	CO	00	12	02	06	00	0	1	01	3103	2	22	870.00
14	CO	00	12	02	06	00	0	1	01	3104	2	00	59,704.00
14	CO	00	12	02	06	00	0	1	01	3105	2	00	24,369.00
14	CO	00	12	02	06	00	0	1	01	3106	2	00	25,740.00
14	CO	00	12	02	06	00	0	1	01	3108	2	00	3,133.00
14	CO	00	12	02	06	00	0	1	01	3201	1	00	31,332.00
14	CO	00	12	02	06	00	0	1	01	3210	1	00	2,437.00
14	CO	00	12	02	06	00	0	1	01	3212	2	00	34,813.00
14	CO	00	12	02	06	00	0	1	01	3302	2	00	17,023.00
14	CO	00	12	02	06	00	0	1	01	3402	2	00	1,393.00
14	CO	00	12	02	06	00	0	1	01	3404	2	00	89,121.00
14	CO	00	12	02	06	00	0	1	01	3404	2	25	27,850.00
14	CO	00	12	02	06	00	0	1	01	3407	1	00	33,908.00
14	CO	00	12	02	06	00	0	1	01	3411	2	00	61,892.00
14	CO	00	12	02	06	00	0	1	01	3501	1	00	3,481.00
14	CO	00	12	02	06	00	0	1	01	3503	1	00	10,444.00
14	CO	00	12	02	06	00	0	1	01	3504	1	00	1,741.00
14	CO	00	12	02	06	00	0	1	01	3506	1	00	132,289.00
14	CO	00	12	02	06	00	0	1	01	3508	1	00	80,069.00
14	CO	00	12	02	06	00	0	1	01	3511	1	00	24,369.00
14	CO	00	12	02	06	00	0	1	01	3512	1	00	3,481.00
14	CO	00	12	02	06	00	0	1	01	3605	1	00	6,963.00
14	CO	00	12	02	06	00	0	1	01	3701	1	00	2,089.00
14	CO	00	12	02	06	00	0	1	01	3702	1	00	12,881.00
14	CO	00	12	02	06	00	0	1	01	3703	1	00	9,748.00
14	CO	00	12	02	06	00	0	1	01	3705	1	00	522.00
14	CO	00	12	02	06	00	0	1	01	3706	1	00	522.00
14	CO	00	12	02	08	00	0	1	01	3101	1	00	8,430.00
14	CO	00	12	02	08	00	0	1	01	3103	2	00	147,582.00
14	CO	00	12	02	08	00	0	1	01	3103	2	22	1,317.00
14	CO	00	12	02	08	00	0	1	01	3104	2	00	90,363.00
14	CO	00	12	02	08	00	0	1	01	3105	2	00	36,883.00
14	CO	00	12	02	08	00	0	1	01	3106	2	00	38,958.00
14	CO	00	12	02	08	00	0	1	01	3108	2	00	4,742.00
14	CO	00	12	02	08	00	0	1	01	3201	1	00	47,421.00
14	CO	00	12	02	08	00	0	1	01	3210	1	00	3,688.00
14	CO	00	12	02	08	00	0	1	01	3212	2	00	52,690.00
14	CO	00	12	02	08	00	0	1	01	3302	2	00	25,764.00
14	CO	00	12	02	08	00	0	1	01	3402	2	00	2,108.00
14	CO	00	12	02	08	00	0	1	01	3404	2	00	134,886.00
14	CO	00	12	02	08	00	0	1	01	3404	2	25	42,152.00
14	CO	00	12	02	08	00	0	1	01	3407	1	00	51,319.00
14	CO	00	12	02	08	00	0	1	01	3411	2	00	93,676.00
14	CO	00	12	02	08	00	0	1	01	3501	1	00	5,269.00
14	CO	00	12	02	08	00	0	1	01	3503	1	00	15,807.00
14	CO	00	12	02	08	00	0	1	01	3504	1	00	2,634.00
14	CO	00	12	02	08	00	0	1	01	3506	1	00	200,221.00
14	CO	00	12	02	08	00	0	1	01	3508	1	00	121,186.00
14	CO	00	12	02	08	00	0	1	01	3511	1	00	36,883.00
14	CO	00	12	02	08	00	0	1	01	3512	1	00	5,269.00
14	CO	00	12	02	08	00	0	1	01	3605	1	00	10,538.00
14	CO	00	12	02	08	00	0	1	01	3701	1	00	3,161.00
14	CO	00	12	02	08	00	0	1	01	3702	1	00	19,495.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	12	02	08	00	0	1	01	3703	1	00	14,753.00
14	CO	00	12	02	08	00	0	1	01	3705	1	00	790.00
14	CO	00	12	02	08	00	0	1	01	3706	1	00	790.00
14	CO	00	12	02	09	00	0	4	09	3109	1	00	12,489,300.00
14	CO	00	12	02	09	00	0	4	09	3302	2	00	15,953,491.00
14	CO	00	12	02	09	00	0	4	09	3409	2	00	30,500,000.00
14	CO	00	12	02	09	00	0	4	09	3502	1	00	6,180,000.00
14	CO	00	12	02	09	00	0	4	09	3513	1	00	8,000,000.00
14	CO	00	12	02	09	00	0	4	09	3706	1	00	1,000,000.00
14	CO	00	12	02	11	00	0	1	01	3305	1	00	376,355.00
14	CO	00	12	02	12	00	0	1	01	3101	1	00	10,839.00
14	CO	00	12	02	12	00	0	1	01	3103	2	00	189,748.00
14	CO	00	12	02	12	00	0	1	01	3103	2	22	1,694.00
14	CO	00	12	02	12	00	0	1	01	3104	2	00	116,181.00
14	CO	00	12	02	12	00	0	1	01	3105	2	00	47,421.00
14	CO	00	12	02	12	00	0	1	01	3106	2	00	50,089.00
14	CO	00	12	02	12	00	0	1	01	3108	2	00	6,097.00
14	CO	00	12	02	12	00	0	1	01	3201	1	00	60,969.00
14	CO	00	12	02	12	00	0	1	01	3210	1	00	4,742.00
14	CO	00	12	02	12	00	0	1	01	3212	2	00	67,744.00
14	CO	00	12	02	12	00	0	1	01	3302	2	00	33,126.00
14	CO	00	12	02	12	00	0	1	01	3402	2	00	2,710.00
14	CO	00	12	02	12	00	0	1	01	3404	2	00	173,424.00
14	CO	00	12	02	12	00	0	1	01	3404	2	25	54,195.00
14	CO	00	12	02	12	00	0	1	01	3407	1	00	65,982.00
14	CO	00	12	02	12	00	0	1	01	3411	2	00	120,440.00
14	CO	00	12	02	12	00	0	1	01	3501	1	00	6,774.00
14	CO	00	12	02	12	00	0	1	01	3503	1	00	20,323.00
14	CO	00	12	02	12	00	0	1	01	3504	1	00	3,387.00
14	CO	00	12	02	12	00	0	1	01	3506	1	00	257,427.00
14	CO	00	12	02	12	00	0	1	01	3508	1	00	155,811.00
14	CO	00	12	02	12	00	0	1	01	3511	1	00	47,421.00
14	CO	00	12	02	12	00	0	1	01	3512	1	00	6,774.00
14	CO	00	12	02	12	00	0	1	01	3605	1	00	13,549.00
14	CO	00	12	02	12	00	0	1	01	3701	1	00	4,065.00
14	CO	00	12	02	12	00	0	1	01	3702	1	00	25,065.00
14	CO	00	12	02	12	00	0	1	01	3703	1	00	18,968.00
14	CO	00	12	02	12	00	0	1	01	3705	1	00	1,016.00
14	CO	00	12	02	12	00	0	1	01	3706	1	00	1,016.00
14	CO	00	13	01	07	00	0	1	01	3101	1	00	1,505.00
14	CO	00	13	01	07	00	0	1	01	3103	2	00	26,354.00
14	CO	00	13	01	07	00	0	1	01	3103	2	22	235.00
14	CO	00	13	01	07	00	0	1	01	3104	2	00	16,136.00
14	CO	00	13	01	07	00	0	1	01	3105	2	00	6,586.00
14	CO	00	13	01	07	00	0	1	01	3106	2	00	6,957.00
14	CO	00	13	01	07	00	0	1	01	3108	2	00	847.00
14	CO	00	13	01	07	00	0	1	01	3201	1	00	8,468.00
14	CO	00	13	01	07	00	0	1	01	3210	1	00	659.00
14	CO	00	13	01	07	00	0	1	01	3212	2	00	9,409.00
14	CO	00	13	01	07	00	0	1	01	3302	2	00	4,601.00
14	CO	00	13	01	07	00	0	1	01	3402	2	00	376.00
14	CO	00	13	01	07	00	0	1	01	3404	2	00	24,087.00
14	CO	00	13	01	07	00	0	1	01	3404	2	25	7,527.00
14	CO	00	13	01	07	00	0	1	01	3407	1	00	9,164.00
14	CO	00	13	01	07	00	0	1	01	3411	2	00	16,728.00
14	CO	00	13	01	07	00	0	1	01	3501	1	00	941.00
14	CO	00	13	01	07	00	0	1	01	3503	1	00	2,823.00
14	CO	00	13	01	07	00	0	1	01	3504	1	00	470.00
14	CO	00	13	01	07	00	0	1	01	3506	1	00	35,754.00
14	CO	00	13	01	07	00	0	1	01	3508	1	00	21,640.00
14	CO	00	13	01	07	00	0	1	01	3511	1	00	6,586.00
14	CO	00	13	01	07	00	0	1	01	3512	1	00	941.00
14	CO	00	13	01	07	00	0	1	01	3605	1	00	1,882.00
14	CO	00	13	01	07	00	0	1	01	3701	1	00	565.00
14	CO	00	13	01	07	00	0	1	01	3702	1	00	3,481.00
14	CO	00	13	01	07	00	0	1	01	3703	1	00	2,634.00
14	CO	00	13	01	07	00	0	1	01	3705	1	00	141.00
14	CO	00	13	01	07	00	0	1	01	3706	1	00	141.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	13	02	01	00	0	1	01	3101	1	00	1,054.00
14	CO	00	13	02	01	00	0	1	01	3103	2	00	18,448.00
14	CO	00	13	02	01	00	0	1	01	3103	2	22	165.00
14	CO	00	13	02	01	00	0	1	01	3104	2	00	11,295.00
14	CO	00	13	02	01	00	0	1	01	3105	2	00	4,610.00
14	CO	00	13	02	01	00	0	1	01	3106	2	00	4,870.00
14	CO	00	13	02	01	00	0	1	01	3108	2	00	593.00
14	CO	00	13	02	01	00	0	1	01	3201	1	00	5,928.00
14	CO	00	13	02	01	00	0	1	01	3210	1	00	461.00
14	CO	00	13	02	01	00	0	1	01	3212	2	00	6,586.00
14	CO	00	13	02	01	00	0	1	01	3302	2	00	3,221.00
14	CO	00	13	02	01	00	0	1	01	3402	2	00	263.00
14	CO	00	13	02	01	00	0	1	01	3404	2	00	16,861.00
14	CO	00	13	02	01	00	0	1	01	3404	2	25	5,269.00
14	CO	00	13	02	01	00	0	1	01	3407	1	00	6,415.00
14	CO	00	13	02	01	00	0	1	01	3411	2	00	11,710.00
14	CO	00	13	02	01	00	0	1	01	3501	1	00	659.00
14	CO	00	13	02	01	00	0	1	01	3503	1	00	1,976.00
14	CO	00	13	02	01	00	0	1	01	3504	1	00	329.00
14	CO	00	13	02	01	00	0	1	01	3506	1	00	25,028.00
14	CO	00	13	02	01	00	0	1	01	3508	1	00	15,148.00
14	CO	00	13	02	01	00	0	1	01	3511	1	00	4,610.00
14	CO	00	13	02	01	00	0	1	01	3512	1	00	659.00
14	CO	00	13	02	01	00	0	1	01	3605	1	00	1,317.00
14	CO	00	13	02	01	00	0	1	01	3701	1	00	395.00
14	CO	00	13	02	01	00	0	1	01	3702	1	00	2,437.00
14	CO	00	13	02	01	00	0	1	01	3703	1	00	1,844.00
14	CO	00	13	02	01	00	0	1	01	3705	1	00	99.00
14	CO	00	13	02	01	00	0	1	01	3706	1	00	99.00
14	CO	00	13	08	01	00	0	1	01	3101	1	00	17,011.00
14	CO	00	13	08	01	00	0	1	01	3103	2	00	297,798.00
14	CO	00	13	08	01	00	0	1	01	3103	2	22	2,658.00
14	CO	00	13	08	01	00	0	1	01	3104	2	00	182,339.00
14	CO	00	13	08	01	00	0	1	01	3105	2	00	74,424.00
14	CO	00	13	08	01	00	0	1	01	3106	2	00	78,612.00
14	CO	00	13	08	01	00	0	1	01	3108	2	00	9,569.00
14	CO	00	13	08	01	00	0	1	01	3201	1	00	95,688.00
14	CO	00	13	08	01	00	0	1	01	3210	1	00	7,442.00
14	CO	00	13	08	01	00	0	1	01	3212	2	00	106,320.00
14	CO	00	13	08	01	00	0	1	01	3301	1	00	3,763,545.00
14	CO	00	13	08	01	00	0	1	01	3302	2	00	51,987.00
14	CO	00	13	08	01	00	0	1	01	3402	2	00	4,253.00
14	CO	00	13	08	01	00	0	1	01	3404	2	00	272,180.00
14	CO	00	13	08	01	00	0	1	01	3404	2	25	85,056.00
14	CO	00	13	08	01	00	0	1	01	3407	1	00	103,555.00
14	CO	00	13	08	01	00	0	1	01	3411	2	00	189,024.00
14	CO	00	13	08	01	00	0	1	01	3501	1	00	10,632.00
14	CO	00	13	08	01	00	0	1	01	3503	1	00	31,896.00
14	CO	00	13	08	01	00	0	1	01	3504	1	00	5,316.00
14	CO	00	13	08	01	00	0	1	01	3506	1	00	404,017.00
14	CO	00	13	08	01	00	0	1	01	3508	1	00	244,537.00
14	CO	00	13	08	01	00	0	1	01	3511	1	00	74,424.00
14	CO	00	13	08	01	00	0	1	01	3512	1	00	10,632.00
14	CO	00	13	08	01	00	0	1	01	3605	1	00	21,264.00
14	CO	00	13	08	01	00	0	1	01	3701	1	00	6,379.00
14	CO	00	13	08	01	00	0	1	01	3702	1	00	39,338.00
14	CO	00	13	08	01	00	0	1	01	3703	1	00	29,770.00
14	CO	00	13	08	01	00	0	1	01	3705	1	00	1,595.00
14	CO	00	13	08	01	00	0	1	01	3706	1	00	1,595.00
14	CO	00	13	08	11	00	0	1	01	3301	1	00	3,763,548.00
14	CO	00	16	01	07	00	0	1	01	3302	2	00	188,177.00
14	CO	00	16	04	01	00	0	1	01	3101	1	00	9,334.00
14	CO	00	16	04	01	00	0	1	01	3103	2	00	163,393.00
14	CO	00	16	04	01	00	0	1	01	3103	2	22	1,458.00
14	CO	00	16	04	01	00	0	1	01	3104	2	00	100,045.00
14	CO	00	16	04	01	00	0	1	01	3105	2	00	40,834.00
14	CO	00	16	04	01	00	0	1	01	3106	2	00	43,132.00
14	CO	00	16	04	01	00	0	1	01	3108	2	00	5,250.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	16	04	01	00	0	1	01	3201	1	00	52,501.00
14	CO	00	16	04	01	00	0	1	01	3210	1	00	4,083.00
14	CO	00	16	04	01	00	0	1	01	3212	2	00	58,335.00
14	CO	00	16	04	01	00	0	1	01	3302	2	00	28,525.00
14	CO	00	16	04	01	00	0	1	01	3402	2	00	2,333.00
14	CO	00	16	04	01	00	0	1	01	3404	2	00	149,338.00
14	CO	00	16	04	01	00	0	1	01	3404	2	25	46,668.00
14	CO	00	16	04	01	00	0	1	01	3407	1	00	56,816.00
14	CO	00	16	04	01	00	0	1	01	3411	2	00	103,712.00
14	CO	00	16	04	01	00	0	1	01	3501	1	00	5,833.00
14	CO	00	16	04	01	00	0	1	01	3503	1	00	17,500.00
14	CO	00	16	04	01	00	0	1	01	3504	1	00	2,917.00
14	CO	00	16	04	01	00	0	1	01	3506	1	00	221,673.00
14	CO	00	16	04	01	00	0	1	01	3508	1	00	134,170.00
14	CO	00	16	04	01	00	0	1	01	3511	1	00	40,834.00
14	CO	00	16	04	01	00	0	1	01	3512	1	00	5,833.00
14	CO	00	16	04	01	00	0	1	01	3605	1	00	11,667.00
14	CO	00	16	04	01	00	0	1	01	3701	1	00	3,500.00
14	CO	00	16	04	01	00	0	1	01	3702	1	00	21,584.00
14	CO	00	16	04	01	00	0	1	01	3703	1	00	16,334.00
14	CO	00	16	04	01	00	0	1	01	3705	1	00	875.00
14	CO	00	16	04	01	00	0	1	01	3706	1	00	875.00
14	CO	00	16	04	03	00	0	1	01	3101	1	00	15,205.00
14	CO	00	16	04	03	00	0	1	01	3103	2	00	266,174.00
14	CO	00	16	04	03	00	0	1	01	3103	2	22	2,376.00
14	CO	00	16	04	03	00	0	1	01	3104	2	00	162,976.00
14	CO	00	16	04	03	00	0	1	01	3105	2	00	66,521.00
14	CO	00	16	04	03	00	0	1	01	3106	2	00	70,264.00
14	CO	00	16	04	03	00	0	1	01	3108	2	00	8,553.00
14	CO	00	16	04	03	00	0	1	01	3201	1	00	85,527.00
14	CO	00	16	04	03	00	0	1	01	3210	1	00	6,652.00
14	CO	00	16	04	03	00	0	1	01	3212	2	00	95,030.00
14	CO	00	16	04	03	00	0	1	01	3302	2	00	46,468.00
14	CO	00	16	04	03	00	0	1	01	3402	2	00	3,801.00
14	CO	00	16	04	03	00	0	1	01	3404	2	00	243,276.00
14	CO	00	16	04	03	00	0	1	01	3404	2	25	76,024.00
14	CO	00	16	04	03	00	0	1	01	3407	1	00	92,558.00
14	CO	00	16	04	03	00	0	1	01	3411	2	00	168,950.00
14	CO	00	16	04	03	00	0	1	01	3501	1	00	9,503.00
14	CO	00	16	04	03	00	0	1	01	3503	1	00	28,509.00
14	CO	00	16	04	03	00	0	1	01	3504	1	00	4,751.00
14	CO	00	16	04	03	00	0	1	01	3506	1	00	361,112.00
14	CO	00	16	04	03	00	0	1	01	3508	1	00	218,568.00
14	CO	00	16	04	03	00	0	1	01	3511	1	00	66,521.00
14	CO	00	16	04	03	00	0	1	01	3512	1	00	9,503.00
14	CO	00	16	04	03	00	0	1	01	3605	1	00	19,006.00
14	CO	00	16	04	03	00	0	1	01	3701	1	00	5,702.00
14	CO	00	16	04	03	00	0	1	01	3702	1	00	35,161.00
14	CO	00	16	04	03	00	0	1	01	3703	1	00	26,608.00
14	CO	00	16	04	03	00	0	1	01	3705	1	00	1,425.00
14	CO	00	16	04	03	00	0	1	01	3706	1	00	1,425.00
14	CO	00	16	04	04	00	0	1	01	3101	1	00	34,625.00
14	CO	00	16	04	04	00	0	1	01	3103	2	00	606,139.00
14	CO	00	16	04	04	00	0	1	01	3103	2	22	5,410.00
14	CO	00	16	04	04	00	0	1	01	3104	2	00	371,133.00
14	CO	00	16	04	04	00	0	1	01	3105	2	00	151,483.00
14	CO	00	16	04	04	00	0	1	01	3106	2	00	160,007.00
14	CO	00	16	04	04	00	0	1	01	3108	2	00	19,476.00
14	CO	00	16	04	04	00	0	1	01	3201	1	00	194,764.00
14	CO	00	16	04	04	00	0	1	01	3210	1	00	15,148.00
14	CO	00	16	04	04	00	0	1	01	3212	2	00	216,404.00
14	CO	00	16	04	04	00	0	1	01	3302	2	00	105,817.00
14	CO	00	16	04	04	00	0	1	01	3402	2	00	8,656.00
14	CO	00	16	04	04	00	0	1	01	3404	2	00	553,994.00
14	CO	00	16	04	04	00	0	1	01	3404	2	25	173,123.00
14	CO	00	16	04	04	00	0	1	01	3407	1	00	210,775.00
14	CO	00	16	04	04	00	0	1	01	3411	2	00	384,739.00
14	CO	00	16	04	04	00	0	1	01	3501	1	00	21,640.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CO	00	16	04	04	00	0	1	01	3503	1	00	64,921.00
14	CO	00	16	04	04	00	0	1	01	3504	1	00	10,820.00
14	CO	00	16	04	04	00	0	1	01	3506	1	00	822,335.00
14	CO	00	16	04	04	00	0	1	01	3508	1	00	497,729.00
14	CO	00	16	04	04	00	0	1	01	3511	1	00	151,483.00
14	CO	00	16	04	04	00	0	1	01	3512	1	00	21,640.00
14	CO	00	16	04	04	00	0	1	01	3605	1	00	43,281.00
14	CO	00	16	04	04	00	0	1	01	3701	1	00	12,984.00
14	CO	00	16	04	04	00	0	1	01	3702	1	00	80,069.00
14	CO	00	16	04	04	00	0	1	01	3703	1	00	60,593.00
14	CO	00	16	04	04	00	0	1	01	3705	1	00	3,246.00
14	CO	00	16	04	04	00	0	1	01	3706	1	00	3,246.00
<b>SERVICIOS GENERALES</b>													<b>323,681,696.00</b>
14	CO	00	04	09	01	00	0	1	01	4104	1	00	94,900.00
14	CO	00	12	01	06	00	0	1	01	4104	1	00	1,600.00
14	CO	00	12	01	07	00	0	1	01	4104	1	00	1,500.00
14	CO	00	12	01	08	00	0	1	01	4104	1	00	1,700.00
14	CO	00	12	02	01	00	0	1	01	4104	1	00	527,600.00
14	CO	00	12	02	02	00	0	1	01	4104	1	00	77,500.00
14	CO	00	12	02	03	00	0	1	01	4104	1	00	45,700.00
14	CO	00	12	02	04	00	0	1	01	4104	1	00	53,600.00
14	CO	00	12	02	04	00	0	1	01	4108	1	00	10,000,000.00
14	CO	00	12	02	05	00	0	1	01	4104	1	00	127,100.00
14	CO	00	12	02	06	00	0	1	01	4104	1	00	3,700.00
14	CO	00	12	02	08	00	0	1	01	4104	1	00	5,600.00
14	CO	00	12	02	09	00	0	4	09	4104	1	00	25,213,134.00
14	CO	00	12	02	12	00	0	1	01	4104	1	00	7,200.00
14	CO	00	13	01	07	00	0	1	01	4104	1	00	1,000.00
14	CO	00	13	02	01	00	0	1	01	4103	1	00	1,500,000.00
14	CO	00	13	02	01	00	0	1	01	4104	1	00	700.00
14	CO	00	13	08	01	00	0	1	01	4104	1	00	11,300.00
14	CO	00	16	04	01	00	0	1	01	4104	1	00	6,200.00
14	CO	00	16	04	03	00	0	1	01	4104	1	00	10,100.00
14	CO	00	16	04	04	00	0	1	01	4104	1	00	23,000.00
14	CO	00	16	04	04	00	0	1	01	4105	1	00	458,000.00
14	CO	00	16	04	04	00	0	1	01	4107	1	00	42,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>38,213,134.00</b>
14	CO	00	04	09	01	01	0	1	01	5204	3	00	46,666,090.00
14	CO	00	04	09	01	02	0	1	01	5303	3	00	130,000,000.00
14	CO	00	12	02	02	03	0	1	01	5102	3	00	50,000,000.00
14	CO	00	12	02	02	04	0	1	01	5206	3	00	50,000,000.00
14	CO	00	12	02	09	06	0	4	09	5101	3	00	9,000,000.00
14	CO	00	12	02	09	07	0	4	09	5102	3	00	300,000.00
14	CO	00	12	02	09	07	0	4	09	5103	3	00	3,000,000.00
14	CO	00	12	02	09	07	0	4	09	5204	3	00	1,000,000.00
14	CO	00	12	02	09	07	0	4	09	5207	3	00	12,814,795.00
14	CO	00	12	02	09	07	0	4	09	5401	3	00	3,200,000.00
14	CO	00	12	02	09	07	0	4	09	5402	3	00	500,000.00
14	CO	00	12	02	09	08	0	4	09	5206	3	00	19,000,000.00
14	CO	00	12	02	09	09	0	4	09	5103	3	00	390,000.00
14	CO	00	12	02	09	09	0	4	09	5206	3	00	720,000.00
14	CO	00	12	02	09	09	0	4	09	5207	3	00	1,380,000.00
14	CO	00	12	02	09	09	0	4	09	5303	3	00	54,510,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>382,480,885.00</b>
14	CO	00	12	02	02	05	0	1	01	6100	3	00	100,000,000.00
14	CO	00	12	02	09	10	0	4	09	6100	3	00	29,691,213.00
14	CO	00	12	02	09	10	0	4	09	6300	3	00	3,181,400.00
<b>OBRAS PÚBLICAS</b>													<b>132,872,613.00</b>
<b>PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL</b>													<b>4,573,270,636.00</b>
14	CD	01	04	09	01	00	0	1	01	1103	1	00	8,079,411.00
14	CD	01	04	09	01	00	0	1	01	1301	1	00	72,900.00
14	CD	01	04	09	01	00	0	1	01	1305	1	00	225,992.00
14	CD	01	04	09	01	00	0	1	01	1306	1	00	1,724,724.00
14	CD	01	04	09	01	00	0	1	01	1308	1	04	50,000.00
14	CD	01	04	09	01	00	0	1	01	1319	1	00	173,084.00
14	CD	01	04	09	01	00	0	1	01	1401	2	01	1,086,778.00
14	CD	01	04	09	01	00	0	1	01	1403	2	01	413,381.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
14	CD	01	04	09	01	00	0	1	01	1404	1	00	382,733.00
14	CD	01	04	09	01	00	0	1	01	1407	2	00	18,940.00
14	CD	01	04	09	01	00	0	1	01	1501	2	00	332,481.00
14	CD	01	04	09	01	00	0	1	01	1506	1	06	1,560,000.00
14	CD	01	04	09	01	00	0	1	01	1506	1	16	51,829.00
14	CD	01	04	09	01	00	0	1	01	1507	1	08	1,580,609.00
14	CD	01	04	09	01	00	0	1	01	1507	1	09	110,495.00
14	CD	01	04	09	01	00	0	1	01	1507	2	07	124,000.00
14	CD	01	04	09	01	00	0	1	01	1508	2	00	165,594.00
14	CD	01	04	09	01	00	0	1	01	1509	1	00	9,256,816.00
14	CD	01	04	09	01	00	0	1	01	1601	2	00	411,048.00
<b>SERVICIOS PERSONALES</b>													<b>25,820,815.00</b>
14	CD	01	12	02	10	00	0	1	01	2101	1	00	281,715.00
14	CD	01	12	02	10	00	0	1	01	2103	1	00	93,905.00
14	CD	01	12	02	10	00	0	1	01	2105	1	00	4,695.00
14	CD	01	12	02	10	00	0	1	01	2106	1	00	333,440.00
14	CD	01	12	02	10	00	0	1	01	2404	1	00	328,668.00
14	CD	01	12	02	10	00	0	1	01	2501	1	00	281,715.00
14	CD	01	12	02	10	00	0	1	01	2503	1	00	46,953.00
14	CD	01	12	02	10	00	0	1	01	2505	1	00	18,781.00
14	CD	01	12	02	10	00	0	1	01	2601	1	00	22,537.00
14	CD	01	12	02	10	00	0	1	01	2703	1	00	158,699.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,571,108.00</b>
14	CD	01	12	02	10	00	0	1	01	3101	1	00	46,953.00
14	CD	01	12	02	10	00	0	1	01	3501	1	00	33,806.00
14	CD	01	12	02	10	00	0	1	01	3506	1	00	15,964.00
14	CD	01	12	02	10	00	0	1	01	3803	1	00	107,051.00
<b>SERVICIOS GENERALES</b>													<b>203,774.00</b>
<b>INSTITUTO DE FORMACIÓN PROFESIONAL</b>													<b>27,595,697.00</b>
14	PO	AV	04	09	01	00	0	2	03	3301	1	00	21,000.00
14	PO	AV	04	09	01	00	0	2	03	3403	1	00	38,000.00
14	PO	AV	04	09	01	00	0	2	03	3407	1	00	50,000.00
<b>SERVICIOS GENERALES</b>													<b>109,000.00</b>
14	PO	AV	16	04	05	00	0	1	02	4105	1	00	9,916,856.00
14	PO	AV	16	04	05	00	0	2	03	4105	1	00	9,891,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>19,807,856.00</b>
<b>FONDO PARA LA ATENCIÓN Y APOYO A LAS VÍCTIMAS DEL DELITO (FAAVID)</b>													<b>19,916,856.00</b>
14	PO	FS	12	02	09	00	0	2	03	1506	1	06	508,784.00
<b>SERVICIOS PERSONALES</b>													<b>508,784.00</b>
14	PO	FS	04	09	06	00	0	2	03	2302	1	00	3,300,000.00
14	PO	FS	12	02	09	00	0	2	03	2202	1	00	172,600.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,472,600.00</b>
14	PO	FS	04	09	06	00	0	2	03	3301	1	00	3,995,000.00
14	PO	FS	04	09	06	00	0	2	03	3403	1	00	20,000.00
14	PO	FS	04	09	06	00	0	4	09	3301	1	00	2,000,000.00
14	PO	FS	12	02	09	00	0	2	03	3302	1	00	4,146,728.00
14	PO	FS	12	02	09	00	0	2	03	3407	1	00	1,218,760.00
14	PO	FS	12	02	09	00	0	2	03	3803	1	00	3,300,003.00
<b>SERVICIOS GENERALES</b>													<b>14,680,491.00</b>
14	PO	FS	12	02	09	00	0	2	03	4104	1	00	2,394,366.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>2,394,366.00</b>
14	PO	FS	02	01	06	29	0	2	03	5204	3	00	29,138.00
14	PO	FS	02	01	06	29	0	2	03	5205	3	00	210,000.00
14	PO	FS	09	01	11	05	0	2	03	5206	3	00	5,500,000.00
14	PO	FS	12	02	09	22	0	2	03	5207	3	00	4,185,204.00
14	PO	FS	12	02	09	24	0	2	03	5801	3	00	34,440,370.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>44,364,712.00</b>
14	PO	FS	02	01	06	30	0	2	03	6100	3	00	5,695,889.00
<b>OBRAS PÚBLICAS</b>													<b>5,695,889.00</b>
<b>FONDO DE SEGURIDAD PÚBLICA DEL D.F.</b>													<b>71,116,842.00</b>
16	CO	00	07	02	01	00	0	1	01	7106	3	21	50,000,000.00
<b>INVERSIÓN FINANCIERA Y OTRAS EROGACIONES</b>													<b>50,000,000.00</b>
16	CO	00	07	01	12	00	0	1	01	9503	1	00	60,000,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
16	CO	00	07	02	01	00	0	1	01	9201	1	21	4,069,458,071.00
16	CO	00	07	02	01	00	0	1	01	9601	1	21	20,397,222.00
16	CO	00	07	02	01	00	0	3	04	9101	3	21	12,339,995.00
<b>DEUDA PÚBLICA</b>													<b>4,162,195,288.00</b>
<b>DEUDA PÚBLICA DEL DISTRITO FEDERAL</b>													<b>4,212,195,288.00</b>
17	LO	00	01	01	00	00	0	1	01	4312	1	00	1,216,350,711.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>1,216,350,711.00</b>
<b>ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL</b>													<b>1,216,350,711.00</b>
18	LO	00	05	01	00	00	0	1	01	4312	1	00	258,593,445.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>258,593,445.00</b>
<b>CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL</b>													<b>258,593,445.00</b>
19	JO	00	02	01	00	00	0	1	01	4312	1	00	2,477,305,764.00
19	JO	00	02	01	06	00	0	4	09	4312	3	00	10,000,000.00
19	JO	00	02	02	00	00	0	1	01	4312	1	00	909,977,964.00
19	JO	00	02	02	00	00	0	3	04	4312	3	00	175,200,000.00
19	JO	00	02	03	00	00	0	1	01	4312	1	00	47,414,379.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>3,619,898,107.00</b>
<b>TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL</b>													<b>3,619,898,107.00</b>
20	JO	00	02	03	00	00	0	1	01	4312	1	00	166,765,070.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>166,765,070.00</b>
<b>CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL</b>													<b>166,765,070.00</b>
21	A0	00	02	04	00	00	0	1	01	4312	1	00	266,233,376.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>266,233,376.00</b>
<b>TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL</b>													<b>266,233,376.00</b>
22	A0	00	02	05	00	00	0	1	01	4312	1	00	256,878,515.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>256,878,515.00</b>
<b>JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL</b>													<b>256,878,515.00</b>
23	A0	00	16	01	00	00	0	1	01	4312	1	00	263,007,703.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>263,007,703.00</b>
<b>COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL</b>													<b>263,007,703.00</b>
24	A0	00	08	01	00	00	0	1	01	4312	1	00	1,517,496,954.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>1,517,496,954.00</b>
<b>INSTITUTO ELECTORAL DEL DISTRITO FEDERAL</b>													<b>1,517,496,954.00</b>
25	CO	01	03	02	02	00	0	1	01	1202	1	04	17,998,467.00
25	CO	01	03	02	02	00	0	1	01	1306	1	04	1,901,207.00
25	CO	01	03	02	02	00	0	1	01	1401	1	04	1,660,632.00
25	CO	01	03	02	02	00	0	1	01	1507	1	04	533,162.00
25	CO	01	03	02	02	00	0	1	01	1601	2	04	470,919.00
25	CO	01	04	09	01	00	0	1	01	1103	1	00	112,225,828.00
25	CO	01	04	09	01	00	0	1	01	1104	1	00	28,254,462.00
25	CO	01	04	09	01	00	0	1	01	1301	1	00	1,664,095.00
25	CO	01	04	09	01	00	0	1	01	1305	1	00	4,741,781.00
25	CO	01	04	09	01	00	0	1	01	1306	1	00	19,980,161.00
25	CO	01	04	09	01	00	0	1	01	1308	1	06	1,210,000.00
25	CO	01	04	09	01	00	0	1	01	1316	1	06	6,000,000.00
25	CO	01	04	09	01	00	0	1	01	1319	1	00	3,949,428.00
25	CO	01	04	09	01	00	0	1	01	1322	1	00	57,326,478.00
25	CO	01	04	09	01	00	0	1	01	1325	1	00	27,854.00
25	CO	01	04	09	01	00	0	1	01	1326	1	00	664,642.00
25	CO	01	04	09	01	00	0	1	01	1401	2	01	23,842,566.00
25	CO	01	04	09	01	00	0	1	01	1401	2	03	1,515,189.00
25	CO	01	04	09	01	00	0	1	01	1403	2	01	9,203,735.00
25	CO	01	04	09	01	00	0	1	01	1403	2	03	912,811.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	04	09	01	00	0	1	01	1404	1	00	4,209,281.00
25	CO	01	04	09	01	00	0	1	01	1407	2	00	350,749.00
25	CO	01	04	09	01	00	0	1	01	1501	2	00	7,650,579.00
25	CO	01	04	09	01	00	0	1	01	1505	1	00	2,575,000.00
25	CO	01	04	09	01	00	0	1	01	1506	1	00	3,073,640.00
25	CO	01	04	09	01	00	0	1	01	1506	1	15	58,795.00
25	CO	01	04	09	01	00	0	1	01	1506	1	16	525,000.00
25	CO	01	04	09	01	00	0	1	01	1506	1	17	3,280,947.00
25	CO	01	04	09	01	00	0	1	01	1507	1	00	7,226,743.00
25	CO	01	04	09	01	00	0	1	01	1507	1	08	25,887,528.00
25	CO	01	04	09	01	00	0	1	01	1507	1	09	16,397,625.00
25	CO	01	04	09	01	00	0	1	01	1507	1	10	147,643.00
25	CO	01	04	09	01	00	0	1	01	1507	1	11	8,431,932.00
25	CO	01	04	09	01	00	0	1	01	1507	1	13	67,001.00
25	CO	01	04	09	01	00	0	1	01	1507	1	14	4,369,579.00
25	CO	01	04	09	01	00	0	1	01	1507	2	07	4,054,912.00
25	CO	01	04	09	01	00	0	1	01	1508	2	00	5,490,957.00
25	CO	01	04	09	01	00	0	1	01	1509	1	00	34,648,614.00
25	CO	01	04	09	01	00	0	1	01	1510	2	00	157,618.00
25	CO	01	04	09	01	00	0	1	01	1601	2	00	8,449,799.00
<b>SERVICIOS PERSONALES</b>													<b>431,137,359.00</b>
25	CO	01	03	02	01	00	0	1	01	2101	1	00	393,159.00
25	CO	01	03	02	01	00	0	1	01	2102	1	00	29,487.00
25	CO	01	03	02	01	00	0	1	01	2103	1	00	19,658.00
25	CO	01	03	02	01	00	0	1	01	2105	1	00	88,461.00
25	CO	01	03	02	01	00	0	1	01	2106	1	00	98,290.00
25	CO	01	03	02	01	00	0	1	01	2201	1	00	167,093.00
25	CO	01	03	02	01	00	0	1	01	2203	1	00	4,914.00
25	CO	01	03	02	01	00	0	1	01	2302	1	00	57,008.00
25	CO	01	03	02	01	00	0	1	01	2303	1	00	69,786.00
25	CO	01	03	02	01	00	0	1	01	2401	1	00	68,803.00
25	CO	01	03	02	01	00	0	1	01	2402	1	00	88,461.00
25	CO	01	03	02	01	00	0	1	01	2403	1	00	88,461.00
25	CO	01	03	02	01	00	0	1	01	2404	1	00	255,553.00
25	CO	01	03	02	01	00	0	1	01	2503	1	00	9,829.00
25	CO	01	03	02	01	00	0	1	01	2504	1	00	9,829.00
25	CO	01	03	02	01	00	0	1	01	2505	1	00	9,829.00
25	CO	01	03	02	02	00	0	1	01	2101	1	00	393,159.00
25	CO	01	03	02	02	00	0	1	01	2102	1	00	29,487.00
25	CO	01	03	02	02	00	0	1	01	2103	1	00	19,658.00
25	CO	01	03	02	02	00	0	1	01	2105	1	00	88,461.00
25	CO	01	03	02	02	00	0	1	01	2106	1	00	98,290.00
25	CO	01	03	02	02	00	0	1	01	2201	1	00	167,093.00
25	CO	01	03	02	02	00	0	1	01	2203	1	00	4,914.00
25	CO	01	03	02	02	00	0	1	01	2302	1	00	57,008.00
25	CO	01	03	02	02	00	0	1	01	2303	1	00	69,786.00
25	CO	01	03	02	02	00	0	1	01	2401	1	00	68,803.00
25	CO	01	03	02	02	00	0	1	01	2402	1	00	88,461.00
25	CO	01	03	02	02	00	0	1	01	2403	1	00	88,461.00
25	CO	01	03	02	02	00	0	1	01	2404	1	00	255,553.00
25	CO	01	03	02	02	00	0	1	01	2503	1	00	9,829.00
25	CO	01	03	02	02	00	0	1	01	2504	1	00	9,829.00
25	CO	01	03	02	02	00	0	1	01	2505	1	00	9,829.00
25	CO	01	03	04	01	00	0	1	01	2101	1	00	98,290.00
25	CO	01	03	04	01	00	0	1	01	2102	1	00	7,372.00
25	CO	01	03	04	01	00	0	1	01	2103	1	00	4,914.00
25	CO	01	03	04	01	00	0	1	01	2105	1	00	22,115.00
25	CO	01	03	04	01	00	0	1	01	2106	1	00	24,572.00
25	CO	01	03	04	01	00	0	1	01	2201	1	00	41,773.00
25	CO	01	03	04	01	00	0	1	01	2203	1	00	1,229.00
25	CO	01	03	04	01	00	0	1	01	2302	1	00	14,252.00
25	CO	01	03	04	01	00	0	1	01	2303	1	00	17,446.00
25	CO	01	03	04	01	00	0	1	01	2401	1	00	17,201.00
25	CO	01	03	04	01	00	0	1	01	2402	1	00	22,115.00
25	CO	01	03	04	01	00	0	1	01	2403	1	00	22,115.00
25	CO	01	03	04	01	00	0	1	01	2404	1	00	63,888.00
25	CO	01	03	04	01	00	0	1	01	2503	1	00	2,457.00
25	CO	01	03	04	01	00	0	1	01	2504	1	00	2,457.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	03	04	01	00	0	1	01	2505	1	00	2,457.00
25	CO	01	03	04	03	00	0	1	01	2101	1	00	98,290.00
25	CO	01	03	04	03	00	0	1	01	2102	1	00	7,372.00
25	CO	01	03	04	03	00	0	1	01	2103	1	00	4,914.00
25	CO	01	03	04	03	00	0	1	01	2105	1	00	22,115.00
25	CO	01	03	04	03	00	0	1	01	2106	1	00	24,572.00
25	CO	01	03	04	03	00	0	1	01	2201	1	00	41,773.00
25	CO	01	03	04	03	00	0	1	01	2203	1	00	1,229.00
25	CO	01	03	04	03	00	0	1	01	2302	1	00	14,252.00
25	CO	01	03	04	03	00	0	1	01	2303	1	00	17,446.00
25	CO	01	03	04	03	00	0	1	01	2401	1	00	17,201.00
25	CO	01	03	04	03	00	0	1	01	2402	1	00	22,115.00
25	CO	01	03	04	03	00	0	1	01	2403	1	00	22,115.00
25	CO	01	03	04	03	00	0	1	01	2404	1	00	63,888.00
25	CO	01	03	04	03	00	0	1	01	2503	1	00	2,457.00
25	CO	01	03	04	03	00	0	1	01	2504	1	00	2,457.00
25	CO	01	03	04	03	00	0	1	01	2505	1	00	2,457.00
25	CO	01	03	04	04	00	0	1	01	2101	1	00	98,290.00
25	CO	01	03	04	04	00	0	1	01	2102	1	00	7,372.00
25	CO	01	03	04	04	00	0	1	01	2103	1	00	4,914.00
25	CO	01	03	04	04	00	0	1	01	2105	1	00	22,115.00
25	CO	01	03	04	04	00	0	1	01	2106	1	00	24,572.00
25	CO	01	03	04	04	00	0	1	01	2201	1	00	41,773.00
25	CO	01	03	04	04	00	0	1	01	2203	1	00	1,229.00
25	CO	01	03	04	04	00	0	1	01	2302	1	00	14,252.00
25	CO	01	03	04	04	00	0	1	01	2303	1	00	17,446.00
25	CO	01	03	04	04	00	0	1	01	2401	1	00	17,201.00
25	CO	01	03	04	04	00	0	1	01	2402	1	00	22,115.00
25	CO	01	03	04	04	00	0	1	01	2403	1	00	22,115.00
25	CO	01	03	04	04	00	0	1	01	2404	1	00	63,888.00
25	CO	01	03	04	04	00	0	1	01	2503	1	00	2,457.00
25	CO	01	03	04	04	00	0	1	01	2504	1	00	2,457.00
25	CO	01	03	04	04	00	0	1	01	2505	1	00	2,457.00
25	CO	01	03	04	06	00	0	1	01	2101	1	00	98,290.00
25	CO	01	03	04	06	00	0	1	01	2102	1	00	7,372.00
25	CO	01	03	04	06	00	0	1	01	2103	1	00	4,914.00
25	CO	01	03	04	06	00	0	1	01	2105	1	00	22,115.00
25	CO	01	03	04	06	00	0	1	01	2106	1	00	24,572.00
25	CO	01	03	04	06	00	0	1	01	2201	1	00	41,773.00
25	CO	01	03	04	06	00	0	1	01	2203	1	00	1,229.00
25	CO	01	03	04	06	00	0	1	01	2302	1	00	14,252.00
25	CO	01	03	04	06	00	0	1	01	2303	1	00	17,446.00
25	CO	01	03	04	06	00	0	1	01	2401	1	00	17,201.00
25	CO	01	03	04	06	00	0	1	01	2402	1	00	22,115.00
25	CO	01	03	04	06	00	0	1	01	2403	1	00	22,115.00
25	CO	01	03	04	06	00	0	1	01	2404	1	00	63,888.00
25	CO	01	03	04	06	00	0	1	01	2503	1	00	2,457.00
25	CO	01	03	04	06	00	0	1	01	2504	1	00	2,457.00
25	CO	01	03	04	06	00	0	1	01	2505	1	00	2,457.00
25	CO	01	03	04	07	00	0	1	01	2101	1	00	294,869.00
25	CO	01	03	04	07	00	0	1	01	2102	1	00	22,115.00
25	CO	01	03	04	07	00	0	1	01	2103	1	00	14,743.00
25	CO	01	03	04	07	00	0	1	01	2105	1	00	66,346.00
25	CO	01	03	04	07	00	0	1	01	2106	1	00	73,717.00
25	CO	01	03	04	07	00	0	1	01	2201	1	00	125,319.00
25	CO	01	03	04	07	00	0	1	01	2203	1	00	3,686.00
25	CO	01	03	04	07	00	0	1	01	2302	1	00	42,756.00
25	CO	01	03	04	07	00	0	1	01	2303	1	00	52,339.00
25	CO	01	03	04	07	00	0	1	01	2401	1	00	51,602.00
25	CO	01	03	04	07	00	0	1	01	2402	1	00	66,346.00
25	CO	01	03	04	07	00	0	1	01	2403	1	00	66,346.00
25	CO	01	03	04	07	00	0	1	01	2404	1	00	191,665.00
25	CO	01	03	04	07	00	0	1	01	2503	1	00	7,372.00
25	CO	01	03	04	07	00	0	1	01	2504	1	00	7,372.00
25	CO	01	03	04	07	00	0	1	01	2505	1	00	7,372.00
25	CO	01	04	09	01	00	0	1	01	2101	1	00	294,869.00
25	CO	01	04	09	01	00	0	1	01	2102	1	00	22,115.00
25	CO	01	04	09	01	00	0	1	01	2103	1	00	14,743.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	04	09	01	00	0	1	01	2105	1	00	66,346.00
25	CO	01	04	09	01	00	0	1	01	2105	2	00	3,595,252.00
25	CO	01	04	09	01	00	0	1	01	2106	1	00	73,717.00
25	CO	01	04	09	01	00	0	1	01	2106	2	00	5,897,385.00
25	CO	01	04	09	01	00	0	1	01	2201	1	00	125,319.00
25	CO	01	04	09	01	00	0	1	01	2203	1	00	3,686.00
25	CO	01	04	09	01	00	0	1	01	2302	1	00	42,756.00
25	CO	01	04	09	01	00	0	1	01	2303	1	00	52,339.00
25	CO	01	04	09	01	00	0	1	01	2401	1	00	51,602.00
25	CO	01	04	09	01	00	0	1	01	2402	1	00	66,346.00
25	CO	01	04	09	01	00	0	1	01	2403	1	00	66,346.00
25	CO	01	04	09	01	00	0	1	01	2404	1	00	191,665.00
25	CO	01	04	09	01	00	0	1	01	2503	1	00	7,372.00
25	CO	01	04	09	01	00	0	1	01	2504	1	00	7,372.00
25	CO	01	04	09	01	00	0	1	01	2505	1	00	7,372.00
25	CO	01	04	09	01	00	0	1	01	2601	2	00	590,801.00
25	CO	01	04	09	01	00	0	1	01	2701	2	00	19,658.00
25	CO	01	04	09	01	00	0	1	01	2702	2	00	1,523,491.00
25	CO	01	04	09	03	00	0	1	01	2101	1	00	98,290.00
25	CO	01	04	09	03	00	0	1	01	2102	1	00	7,372.00
25	CO	01	04	09	03	00	0	1	01	2103	1	00	4,914.00
25	CO	01	04	09	03	00	0	1	01	2105	1	00	22,115.00
25	CO	01	04	09	03	00	0	1	01	2106	1	00	24,572.00
25	CO	01	04	09	03	00	0	1	01	2201	1	00	41,773.00
25	CO	01	04	09	03	00	0	1	01	2203	1	00	1,229.00
25	CO	01	04	09	03	00	0	1	01	2302	1	00	14,252.00
25	CO	01	04	09	03	00	0	1	01	2303	1	00	17,446.00
25	CO	01	04	09	03	00	0	1	01	2401	1	00	17,201.00
25	CO	01	04	09	03	00	0	1	01	2402	1	00	22,115.00
25	CO	01	04	09	03	00	0	1	01	2403	1	00	22,115.00
25	CO	01	04	09	03	00	0	1	01	2404	1	00	63,888.00
25	CO	01	04	09	03	00	0	1	01	2503	1	00	2,457.00
25	CO	01	04	09	03	00	0	1	01	2504	1	00	2,457.00
25	CO	01	04	09	03	00	0	1	01	2505	1	00	2,457.00
25	CO	01	12	01	04	00	0	1	01	2101	1	00	98,290.00
25	CO	01	12	01	04	00	0	1	01	2102	1	00	7,372.00
25	CO	01	12	01	04	00	0	1	01	2103	1	00	4,914.00
25	CO	01	12	01	04	00	0	1	01	2105	1	00	22,115.00
25	CO	01	12	01	04	00	0	1	01	2106	1	00	24,572.00
25	CO	01	12	01	04	00	0	1	01	2201	1	00	41,773.00
25	CO	01	12	01	04	00	0	1	01	2203	1	00	1,229.00
25	CO	01	12	01	04	00	0	1	01	2302	1	00	14,252.00
25	CO	01	12	01	04	00	0	1	01	2303	1	00	17,446.00
25	CO	01	12	01	04	00	0	1	01	2401	1	00	17,201.00
25	CO	01	12	01	04	00	0	1	01	2402	1	00	22,115.00
25	CO	01	12	01	04	00	0	1	01	2403	1	00	22,115.00
25	CO	01	12	01	04	00	0	1	01	2404	1	00	63,888.00
25	CO	01	12	01	04	00	0	1	01	2503	1	00	2,457.00
25	CO	01	12	01	04	00	0	1	01	2504	1	00	2,457.00
25	CO	01	12	01	04	00	0	1	01	2505	1	00	2,457.00
<b>MATERIALES Y SUMINISTROS</b>													<b>18,919,677.00</b>
25	CO	01	03	02	01	00	0	1	01	3101	1	00	5,897.00
25	CO	01	03	02	01	00	0	1	01	3201	1	00	1,247,320.00
25	CO	01	03	02	01	00	0	1	01	3301	1	00	195,463.00
25	CO	01	03	02	01	00	0	1	01	3301	1	19	2,891,336.00
25	CO	01	03	02	01	00	0	1	01	3301	1	24	3,116,000.00
25	CO	01	03	02	01	00	0	1	01	3303	1	00	39,316.00
25	CO	01	03	02	01	00	0	1	01	3305	1	00	2,378,612.00
25	CO	01	03	02	01	00	0	1	01	3402	2	00	19,658.00
25	CO	01	03	02	01	00	0	1	01	3403	1	24	37,586.00
25	CO	01	03	02	01	00	0	1	01	3403	1	24	4,000.00
25	CO	01	03	02	01	00	0	1	01	3407	1	00	1,179,477.00
25	CO	01	03	02	01	00	0	1	01	3501	1	00	235,895.00
25	CO	01	03	02	01	00	0	1	01	3502	1	00	58,974.00
25	CO	01	03	02	01	00	0	1	01	3503	1	00	157,264.00
25	CO	01	03	02	01	00	0	1	01	3504	1	00	982,898.00
25	CO	01	03	02	01	00	0	1	01	3505	1	00	147,435.00
25	CO	01	03	02	01	00	0	1	01	3506	1	00	890,937.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	03	02	01	00	0	1	01	3511	1	00	86,495.00
25	CO	01	03	02	01	00	0	1	01	3512	1	00	86,495.00
25	CO	01	03	02	01	00	0	1	01	3513	1	00	11,795.00
25	CO	01	03	02	01	00	0	1	01	3603	1	00	589,739.00
25	CO	01	03	02	01	00	0	1	01	3604	1	00	9,829.00
25	CO	01	03	02	01	00	0	1	01	3605	1	00	1,965,795.00
25	CO	01	03	02	01	00	0	1	01	3701	1	00	49,145.00
25	CO	01	03	02	01	00	0	1	01	3702	1	00	49,145.00
25	CO	01	03	02	01	00	0	1	01	3703	1	00	235,895.00
25	CO	01	03	02	01	00	0	1	01	3705	1	00	3,932.00
25	CO	01	03	02	01	00	0	1	01	3706	1	00	3,932.00
25	CO	01	03	02	01	00	0	1	01	3802	1	00	88,461.00
25	CO	01	03	02	01	00	0	1	01	3803	1	00	5,897.00
25	CO	01	03	02	01	00	0	1	01	3905	1	00	39,316.00
25	CO	01	03	02	02	00	0	1	01	3101	1	00	5,897.00
25	CO	01	03	02	02	00	0	1	01	3201	1	00	1,247,320.00
25	CO	01	03	02	02	00	0	1	01	3301	1	00	195,463.00
25	CO	01	03	02	02	00	0	1	01	3301	1	19	2,891,365.00
25	CO	01	03	02	02	00	0	1	01	3301	1	24	4,637,000.00
25	CO	01	03	02	02	00	0	1	01	3303	1	00	39,316.00
25	CO	01	03	02	02	00	0	1	01	3305	1	00	2,378,612.00
25	CO	01	03	02	02	00	0	1	01	3402	2	00	19,658.00
25	CO	01	03	02	02	00	0	1	01	3403	1	00	37,586.00
25	CO	01	03	02	02	00	0	1	01	3403	1	24	3,000.00
25	CO	01	03	02	02	00	0	1	01	3407	1	00	1,179,477.00
25	CO	01	03	02	02	00	0	1	01	3501	1	00	235,895.00
25	CO	01	03	02	02	00	0	1	01	3502	1	00	58,974.00
25	CO	01	03	02	02	00	0	1	01	3503	1	00	157,264.00
25	CO	01	03	02	02	00	0	1	01	3504	1	00	982,898.00
25	CO	01	03	02	02	00	0	1	01	3505	1	00	147,435.00
25	CO	01	03	02	02	00	0	1	01	3506	1	00	890,937.00
25	CO	01	03	02	02	00	0	1	01	3511	1	00	86,495.00
25	CO	01	03	02	02	00	0	1	01	3512	1	00	86,495.00
25	CO	01	03	02	02	00	0	1	01	3513	1	00	11,795.00
25	CO	01	03	02	02	00	0	1	01	3603	1	00	589,739.00
25	CO	01	03	02	02	00	0	1	01	3604	1	00	9,829.00
25	CO	01	03	02	02	00	0	1	01	3605	1	00	1,965,795.00
25	CO	01	03	02	02	00	0	1	01	3701	1	00	49,145.00
25	CO	01	03	02	02	00	0	1	01	3702	1	00	49,145.00
25	CO	01	03	02	02	00	0	1	01	3703	1	00	235,895.00
25	CO	01	03	02	02	00	0	1	01	3705	1	00	3,932.00
25	CO	01	03	02	02	00	0	1	01	3706	1	00	3,932.00
25	CO	01	03	02	02	00	0	1	01	3802	1	00	88,461.00
25	CO	01	03	02	02	00	0	1	01	3803	1	00	5,897.00
25	CO	01	03	02	02	00	0	1	01	3905	1	00	39,316.00
25	CO	01	03	04	01	00	0	1	01	3101	1	00	1,474.00
25	CO	01	03	04	01	00	0	1	01	3201	1	00	311,830.00
25	CO	01	03	04	01	00	0	1	01	3301	1	00	48,866.00
25	CO	01	03	04	01	00	0	1	01	3301	1	19	3,632,768.00
25	CO	01	03	04	01	00	0	1	01	3303	1	00	9,829.00
25	CO	01	03	04	01	00	0	1	01	3305	1	00	2,068,999.00
25	CO	01	03	04	01	00	0	1	01	3402	2	00	4,914.00
25	CO	01	03	04	01	00	0	1	01	3403	1	00	9,397.00
25	CO	01	03	04	01	00	0	1	01	3407	1	00	98,290.00
25	CO	01	03	04	01	00	0	1	01	3501	1	00	58,974.00
25	CO	01	03	04	01	00	0	1	01	3502	1	00	14,743.00
25	CO	01	03	04	01	00	0	1	01	3503	1	00	39,316.00
25	CO	01	03	04	01	00	0	1	01	3504	1	00	245,724.00
25	CO	01	03	04	01	00	0	1	01	3505	1	00	36,859.00
25	CO	01	03	04	01	00	0	1	01	3506	1	00	222,734.00
25	CO	01	03	04	01	00	0	1	01	3511	1	00	21,624.00
25	CO	01	03	04	01	00	0	1	01	3512	1	00	21,624.00
25	CO	01	03	04	01	00	0	1	01	3513	1	00	2,949.00
25	CO	01	03	04	01	00	0	1	01	3603	1	00	147,435.00
25	CO	01	03	04	01	00	0	1	01	3604	1	00	2,457.00
25	CO	01	03	04	01	00	0	1	01	3605	1	00	245,724.00
25	CO	01	03	04	01	00	0	1	01	3701	1	00	12,286.00
25	CO	01	03	04	01	00	0	1	01	3702	1	00	12,286.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	03	04	01	00	0	1	01	3703	1	00	58,974.00
25	CO	01	03	04	01	00	0	1	01	3705	1	00	983.00
25	CO	01	03	04	01	00	0	1	01	3706	1	00	983.00
25	CO	01	03	04	01	00	0	1	01	3802	1	00	22,115.00
25	CO	01	03	04	01	00	0	1	01	3803	1	00	1,474.00
25	CO	01	03	04	01	00	0	1	01	3905	1	00	9,829.00
25	CO	01	03	04	03	00	0	1	01	3101	1	00	1,474.00
25	CO	01	03	04	03	00	0	1	01	3201	1	00	311,830.00
25	CO	01	03	04	03	00	0	1	01	3301	1	00	48,866.00
25	CO	01	03	04	03	00	0	1	01	3301	1	19	3,632,768.00
25	CO	01	03	04	03	00	0	1	01	3303	1	00	9,829.00
25	CO	01	03	04	03	00	0	1	01	3305	1	00	2,068,999.00
25	CO	01	03	04	03	00	0	1	01	3402	2	00	4,914.00
25	CO	01	03	04	03	00	0	1	01	3403	1	00	9,397.00
25	CO	01	03	04	03	00	0	1	01	3407	1	00	98,290.00
25	CO	01	03	04	03	00	0	1	01	3501	1	00	58,974.00
25	CO	01	03	04	03	00	0	1	01	3502	1	00	14,743.00
25	CO	01	03	04	03	00	0	1	01	3503	1	00	39,316.00
25	CO	01	03	04	03	00	0	1	01	3504	1	00	245,724.00
25	CO	01	03	04	03	00	0	1	01	3505	1	00	36,859.00
25	CO	01	03	04	03	00	0	1	01	3506	1	00	222,734.00
25	CO	01	03	04	03	00	0	1	01	3511	1	00	21,624.00
25	CO	01	03	04	03	00	0	1	01	3512	1	00	21,624.00
25	CO	01	03	04	03	00	0	1	01	3513	1	00	2,949.00
25	CO	01	03	04	03	00	0	1	01	3603	1	00	147,435.00
25	CO	01	03	04	03	00	0	1	01	3604	1	00	2,457.00
25	CO	01	03	04	03	00	0	1	01	3605	1	00	245,724.00
25	CO	01	03	04	03	00	0	1	01	3701	1	00	12,286.00
25	CO	01	03	04	03	00	0	1	01	3702	1	00	12,286.00
25	CO	01	03	04	03	00	0	1	01	3703	1	00	58,974.00
25	CO	01	03	04	03	00	0	1	01	3705	1	00	983.00
25	CO	01	03	04	03	00	0	1	01	3706	1	00	983.00
25	CO	01	03	04	03	00	0	1	01	3802	1	00	22,115.00
25	CO	01	03	04	03	00	0	1	01	3803	1	00	1,474.00
25	CO	01	03	04	03	00	0	1	01	3905	1	00	9,829.00
25	CO	01	03	04	04	00	0	1	01	3101	1	00	1,474.00
25	CO	01	03	04	04	00	0	1	01	3201	1	00	311,830.00
25	CO	01	03	04	04	00	0	1	01	3301	1	00	48,866.00
25	CO	01	03	04	04	00	0	1	01	3301	1	19	3,632,767.00
25	CO	01	03	04	04	00	0	1	01	3301	1	24	238,200.00
25	CO	01	03	04	04	00	0	1	01	3303	1	00	9,829.00
25	CO	01	03	04	04	00	0	1	01	3305	1	00	2,068,999.00
25	CO	01	03	04	04	00	0	1	01	3402	2	00	4,914.00
25	CO	01	03	04	04	00	0	1	01	3403	1	00	9,397.00
25	CO	01	03	04	04	00	0	1	01	3403	1	24	1,800.00
25	CO	01	03	04	04	00	0	1	01	3407	1	00	98,290.00
25	CO	01	03	04	04	00	0	1	01	3501	1	00	58,974.00
25	CO	01	03	04	04	00	0	1	01	3502	1	00	14,743.00
25	CO	01	03	04	04	00	0	1	01	3503	1	00	39,316.00
25	CO	01	03	04	04	00	0	1	01	3504	1	00	245,724.00
25	CO	01	03	04	04	00	0	1	01	3505	1	00	36,859.00
25	CO	01	03	04	04	00	0	1	01	3506	1	00	222,734.00
25	CO	01	03	04	04	00	0	1	01	3511	1	00	21,624.00
25	CO	01	03	04	04	00	0	1	01	3512	1	00	21,624.00
25	CO	01	03	04	04	00	0	1	01	3513	1	00	2,949.00
25	CO	01	03	04	04	00	0	1	01	3603	1	00	147,435.00
25	CO	01	03	04	04	00	0	1	01	3604	1	00	2,457.00
25	CO	01	03	04	04	00	0	1	01	3605	1	00	245,724.00
25	CO	01	03	04	04	00	0	1	01	3701	1	00	12,286.00
25	CO	01	03	04	04	00	0	1	01	3702	1	00	12,286.00
25	CO	01	03	04	04	00	0	1	01	3703	1	00	58,974.00
25	CO	01	03	04	04	00	0	1	01	3705	1	00	983.00
25	CO	01	03	04	04	00	0	1	01	3706	1	00	983.00
25	CO	01	03	04	04	00	0	1	01	3802	1	00	22,115.00
25	CO	01	03	04	04	00	0	1	01	3803	1	00	1,474.00
25	CO	01	03	04	04	00	0	1	01	3905	1	00	9,829.00
25	CO	01	03	04	06	00	0	1	01	3101	1	00	1,474.00
25	CO	01	03	04	06	00	0	1	01	3201	1	00	311,830.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	03	04	06	00	0	1	01	3301	1	00	48,866.00
25	CO	01	03	04	06	00	0	1	01	3301	1	19	3,632,796.00
25	CO	01	03	04	06	00	0	1	01	3303	1	00	9,829.00
25	CO	01	03	04	06	00	0	1	01	3305	1	00	2,068,999.00
25	CO	01	03	04	06	00	0	1	01	3402	2	00	4,914.00
25	CO	01	03	04	06	00	0	1	01	3403	1	00	9,397.00
25	CO	01	03	04	06	00	0	1	01	3407	1	00	98,290.00
25	CO	01	03	04	06	00	0	1	01	3501	1	00	58,974.00
25	CO	01	03	04	06	00	0	1	01	3502	1	00	14,743.00
25	CO	01	03	04	06	00	0	1	01	3503	1	00	39,316.00
25	CO	01	03	04	06	00	0	1	01	3504	1	00	245,724.00
25	CO	01	03	04	06	00	0	1	01	3505	1	00	36,859.00
25	CO	01	03	04	06	00	0	1	01	3506	1	00	222,734.00
25	CO	01	03	04	06	00	0	1	01	3511	1	00	21,624.00
25	CO	01	03	04	06	00	0	1	01	3512	1	00	21,624.00
25	CO	01	03	04	06	00	0	1	01	3513	1	00	2,949.00
25	CO	01	03	04	06	00	0	1	01	3603	1	00	147,435.00
25	CO	01	03	04	06	00	0	1	01	3604	1	00	2,457.00
25	CO	01	03	04	06	00	0	1	01	3605	1	00	245,724.00
25	CO	01	03	04	06	00	0	1	01	3701	1	00	12,286.00
25	CO	01	03	04	06	00	0	1	01	3702	1	00	12,286.00
25	CO	01	03	04	06	00	0	1	01	3703	1	00	58,974.00
25	CO	01	03	04	06	00	0	1	01	3705	1	00	983.00
25	CO	01	03	04	06	00	0	1	01	3706	1	00	983.00
25	CO	01	03	04	06	00	0	1	01	3802	1	00	22,115.00
25	CO	01	03	04	06	00	0	1	01	3803	1	00	1,474.00
25	CO	01	03	04	06	00	0	1	01	3905	1	00	9,829.00
25	CO	01	03	04	07	00	0	1	01	3101	1	00	4,423.00
25	CO	01	03	04	07	00	0	1	01	3201	1	00	935,489.00
25	CO	01	03	04	07	00	0	1	01	3301	1	00	146,597.00
25	CO	01	03	04	07	00	0	1	01	3301	1	19	3,029,318.00
25	CO	01	03	04	07	00	0	1	01	3303	1	00	29,487.00
25	CO	01	03	04	07	00	0	1	01	3305	1	00	2,275,408.00
25	CO	01	03	04	07	00	0	1	01	3402	2	00	14,743.00
25	CO	01	03	04	07	00	0	1	01	3403	1	00	28,190.00
25	CO	01	03	04	07	00	0	1	01	3407	1	00	1,130,332.00
25	CO	01	03	04	07	00	0	1	01	3501	1	00	176,922.00
25	CO	01	03	04	07	00	0	1	01	3502	1	00	44,230.00
25	CO	01	03	04	07	00	0	1	01	3503	1	00	117,948.00
25	CO	01	03	04	07	00	0	1	01	3504	1	00	737,173.00
25	CO	01	03	04	07	00	0	1	01	3505	1	00	110,576.00
25	CO	01	03	04	07	00	0	1	01	3506	1	00	668,203.00
25	CO	01	03	04	07	00	0	1	01	3511	1	00	64,871.00
25	CO	01	03	04	07	00	0	1	01	3512	1	00	64,871.00
25	CO	01	03	04	07	00	0	1	01	3513	1	00	8,846.00
25	CO	01	03	04	07	00	0	1	01	3603	1	00	442,304.00
25	CO	01	03	04	07	00	0	1	01	3604	1	00	7,372.00
25	CO	01	03	04	07	00	0	1	01	3605	1	00	737,173.00
25	CO	01	03	04	07	00	0	1	01	3701	1	00	36,859.00
25	CO	01	03	04	07	00	0	1	01	3702	1	00	36,859.00
25	CO	01	03	04	07	00	0	1	01	3703	1	00	176,922.00
25	CO	01	03	04	07	00	0	1	01	3705	1	00	2,949.00
25	CO	01	03	04	07	00	0	1	01	3706	1	00	2,949.00
25	CO	01	03	04	07	00	0	1	01	3802	1	00	66,346.00
25	CO	01	03	04	07	00	0	1	01	3803	1	00	4,423.00
25	CO	01	03	04	07	00	0	1	01	3905	1	00	29,487.00
25	CO	01	04	09	01	00	0	1	01	3101	1	00	4,423.00
25	CO	01	04	09	01	00	0	1	01	3103	2	00	2,324,085.00
25	CO	01	04	09	01	00	0	1	01	3103	2	22	7,863.00
25	CO	01	04	09	01	00	0	1	01	3104	2	00	4,914,488.00
25	CO	01	04	09	01	00	0	1	01	3105	2	00	508,724.00
25	CO	01	04	09	01	00	0	1	01	3106	2	00	4,247,100.00
25	CO	01	04	09	01	00	0	1	01	3108	2	00	393,159.00
25	CO	01	04	09	01	00	0	1	01	3201	1	00	935,489.00
25	CO	01	04	09	01	00	0	1	01	3212	2	00	2,742,939.00
25	CO	01	04	09	01	00	0	1	01	3301	1	00	146,597.00
25	CO	01	04	09	01	00	0	1	01	3301	1	19	3,029,318.00
25	CO	01	04	09	01	00	0	1	01	3302	2	00	98,290.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	04	09	01	00	0	1	01	3303	1	00	29,487.00
25	CO	01	04	09	01	00	0	1	01	3305	1	00	2,275,408.00
25	CO	01	04	09	01	00	0	1	01	3402	2	00	14,743.00
25	CO	01	04	09	01	00	0	1	01	3403	1	00	28,190.00
25	CO	01	04	09	01	00	0	1	01	3404	2	00	477,252.00
25	CO	01	04	09	01	00	0	1	01	3404	2	25	449,758.00
25	CO	01	04	09	01	00	0	1	01	3407	1	00	1,130,332.00
25	CO	01	04	09	01	00	0	1	01	3409	2	00	491,449.00
25	CO	01	04	09	01	00	0	1	01	3411	2	00	9,837,017.00
25	CO	01	04	09	01	00	0	1	01	3414	2	00	638,883.00
25	CO	01	04	09	01	00	0	1	01	3501	1	00	176,922.00
25	CO	01	04	09	01	00	0	1	01	3502	1	00	44,230.00
25	CO	01	04	09	01	00	0	1	01	3503	1	00	117,948.00
25	CO	01	04	09	01	00	0	1	01	3504	1	00	737,173.00
25	CO	01	04	09	01	00	0	1	01	3505	1	00	110,576.00
25	CO	01	04	09	01	00	0	1	01	3506	1	00	668,203.00
25	CO	01	04	09	01	00	0	1	01	3511	1	00	64,871.00
25	CO	01	04	09	01	00	0	1	01	3512	1	00	64,871.00
25	CO	01	04	09	01	00	0	1	01	3513	1	00	8,846.00
25	CO	01	04	09	01	00	0	1	01	3603	1	00	442,304.00
25	CO	01	04	09	01	00	0	1	01	3604	1	00	7,372.00
25	CO	01	04	09	01	00	0	1	01	3605	1	00	737,173.00
25	CO	01	04	09	01	00	0	1	01	3701	1	00	36,859.00
25	CO	01	04	09	01	00	0	1	01	3702	1	00	36,859.00
25	CO	01	04	09	01	00	0	1	01	3703	1	00	176,922.00
25	CO	01	04	09	01	00	0	1	01	3705	1	00	2,949.00
25	CO	01	04	09	01	00	0	1	01	3706	1	00	2,949.00
25	CO	01	04	09	01	00	0	1	01	3802	1	00	66,346.00
25	CO	01	04	09	01	00	0	1	01	3803	1	00	4,423.00
25	CO	01	04	09	01	00	0	1	01	3905	1	00	29,487.00
25	CO	01	04	09	03	00	0	1	01	3101	1	00	1,474.00
25	CO	01	04	09	03	00	0	1	01	3201	1	00	311,830.00
25	CO	01	04	09	03	00	0	1	01	3301	1	00	48,866.00
25	CO	01	04	09	03	00	0	1	01	3301	1	19	3,632,770.00
25	CO	01	04	09	03	00	0	1	01	3303	1	00	9,829.00
25	CO	01	04	09	03	00	0	1	01	3305	1	00	2,068,999.00
25	CO	01	04	09	03	00	0	1	01	3402	2	00	4,914.00
25	CO	01	04	09	03	00	0	1	01	3403	1	00	9,397.00
25	CO	01	04	09	03	00	0	1	01	3407	1	00	49,145.00
25	CO	01	04	09	03	00	0	1	01	3501	1	00	58,974.00
25	CO	01	04	09	03	00	0	1	01	3502	1	00	14,743.00
25	CO	01	04	09	03	00	0	1	01	3503	1	00	39,316.00
25	CO	01	04	09	03	00	0	1	01	3504	1	00	245,724.00
25	CO	01	04	09	03	00	0	1	01	3505	1	00	36,859.00
25	CO	01	04	09	03	00	0	1	01	3506	1	00	222,734.00
25	CO	01	04	09	03	00	0	1	01	3511	1	00	21,624.00
25	CO	01	04	09	03	00	0	1	01	3512	1	00	21,624.00
25	CO	01	04	09	03	00	0	1	01	3513	1	00	2,949.00
25	CO	01	04	09	03	00	0	1	01	3603	1	00	147,435.00
25	CO	01	04	09	03	00	0	1	01	3604	1	00	2,457.00
25	CO	01	04	09	03	00	0	1	01	3605	1	00	245,724.00
25	CO	01	04	09	03	00	0	1	01	3701	1	00	12,286.00
25	CO	01	04	09	03	00	0	1	01	3702	1	00	12,286.00
25	CO	01	04	09	03	00	0	1	01	3703	1	00	58,974.00
25	CO	01	04	09	03	00	0	1	01	3705	1	00	983.00
25	CO	01	04	09	03	00	0	1	01	3706	1	00	983.00
25	CO	01	04	09	03	00	0	1	01	3802	1	00	22,115.00
25	CO	01	04	09	03	00	0	1	01	3803	1	00	1,474.00
25	CO	01	04	09	03	00	0	1	01	3905	1	00	9,829.00
25	CO	01	12	01	04	00	0	1	01	3101	1	00	1,474.00
25	CO	01	12	01	04	00	0	1	01	3201	1	00	311,830.00
25	CO	01	12	01	04	00	0	1	01	3301	1	00	48,866.00
25	CO	01	12	01	04	00	0	1	01	3301	1	19	3,632,767.00
25	CO	01	12	01	04	00	0	1	01	3303	1	00	9,829.00
25	CO	01	12	01	04	00	0	1	01	3305	1	00	319,222.00
25	CO	01	12	01	04	00	0	1	01	3402	2	00	4,914.00
25	CO	01	12	01	04	00	0	1	01	3403	1	00	9,397.00
25	CO	01	12	01	04	00	0	1	01	3407	1	00	49,145.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
25	CO	01	12	01	04	00	0	1	01	3501	1	00	58,974.00
25	CO	01	12	01	04	00	0	1	01	3502	1	00	14,743.00
25	CO	01	12	01	04	00	0	1	01	3503	1	00	39,316.00
25	CO	01	12	01	04	00	0	1	01	3504	1	00	245,724.00
25	CO	01	12	01	04	00	0	1	01	3505	1	00	36,859.00
25	CO	01	12	01	04	00	0	1	01	3506	1	00	222,734.00
25	CO	01	12	01	04	00	0	1	01	3511	1	00	21,624.00
25	CO	01	12	01	04	00	0	1	01	3512	1	00	21,624.00
25	CO	01	12	01	04	00	0	1	01	3513	1	00	2,949.00
25	CO	01	12	01	04	00	0	1	01	3603	1	00	147,435.00
25	CO	01	12	01	04	00	0	1	01	3604	1	00	2,457.00
25	CO	01	12	01	04	00	0	1	01	3605	1	00	245,724.00
25	CO	01	12	01	04	00	0	1	01	3701	1	00	12,286.00
25	CO	01	12	01	04	00	0	1	01	3702	1	00	12,286.00
25	CO	01	12	01	04	00	0	1	01	3703	1	00	58,974.00
25	CO	01	12	01	04	00	0	1	01	3705	1	00	983.00
25	CO	01	12	01	04	00	0	1	01	3706	1	00	983.00
25	CO	01	12	01	04	00	0	1	01	3802	1	00	22,115.00
25	CO	01	12	01	04	00	0	1	01	3803	1	00	1,474.00
25	CO	01	12	01	04	00	0	1	01	3905	1	00	9,829.00
25	CO	01	13	01	04	00	0	1	01	3504	1	00	491,449.00
25	CO	01	13	08	11	00	0	1	01	3305	1	00	294,869.00
<b>SERVICIOS GENERALES</b>													<b>127,912,493.00</b>
25	CO	01	04	09	01	00	0	1	01	4103	1	00	200,000.00
25	CO	01	04	09	01	00	0	1	01	4104	1	00	500,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>700,000.00</b>
<b>CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES</b>													<b>578,669,529.00</b>
26	CO	01	04	09	01	00	0	1	01	1103	1	00	22,198,732.00
26	CO	01	04	09	01	00	0	1	01	1301	1	00	143,136.00
26	CO	01	04	09	01	00	0	1	01	1305	1	00	554,751.00
26	CO	01	04	09	01	00	0	1	01	1306	1	00	2,219,006.00
26	CO	01	04	09	01	00	0	1	01	1319	1	00	300,956.00
26	CO	01	04	09	01	00	0	1	01	1322	1	00	1,578,191.00
26	CO	01	04	09	01	00	0	1	01	1325	1	00	6,075.00
26	CO	01	04	09	01	00	0	1	01	1326	1	00	32,462.00
26	CO	01	04	09	01	00	0	1	01	1401	2	01	2,624,804.00
26	CO	01	04	09	01	00	0	1	01	1403	2	01	1,012,421.00
26	CO	01	04	09	01	00	0	1	01	1404	1	00	652,906.00
26	CO	01	04	09	01	00	0	1	01	1407	2	00	44,031.00
26	CO	01	04	09	01	00	0	1	01	1501	2	00	1,102,859.00
26	CO	01	04	09	01	00	0	1	01	1506	1	00	926,648.00
26	CO	01	04	09	01	00	0	1	01	1507	1	00	11,627,291.00
26	CO	01	04	09	01	00	0	1	01	1508	2	00	404,969.00
26	CO	01	04	09	01	00	0	1	01	1510	2	00	30,029.00
26	CO	01	04	09	01	00	0	1	01	1601	2	00	593,103.00
26	CO	01	13	04	03	00	0	1	01	1103	1	00	14,791,707.00
26	CO	01	13	04	03	00	0	1	01	1104	1	00	93,149.00
26	CO	01	13	04	03	00	0	1	01	1301	1	00	109,879.00
26	CO	01	13	04	03	00	0	1	01	1305	1	00	381,825.00
26	CO	01	13	04	03	00	0	1	01	1306	1	00	1,582,038.00
26	CO	01	13	04	03	00	0	1	01	1308	1	00	5,082.00
26	CO	01	13	04	03	00	0	1	01	1319	1	00	130,768.00
26	CO	01	13	04	03	00	0	1	01	1322	1	00	2,055,658.00
26	CO	01	13	04	03	00	0	1	01	1325	1	00	68,171.00
26	CO	01	13	04	03	00	0	1	01	1326	1	00	48,324.00
26	CO	01	13	04	03	00	0	1	01	1401	2	01	1,776,707.00
26	CO	01	13	04	03	00	0	1	01	1403	2	01	696,661.00
26	CO	01	13	04	03	00	0	1	01	1404	1	00	733,412.00
26	CO	01	13	04	03	00	0	1	01	1407	2	00	24,947.00
26	CO	01	13	04	03	00	0	1	01	1501	2	00	490,721.00
26	CO	01	13	04	03	00	0	1	01	1506	1	00	424,379.00
26	CO	01	13	04	03	00	0	1	01	1507	1	00	14,627,487.00
26	CO	01	13	04	03	00	0	1	01	1508	2	00	278,694.00
26	CO	01	13	04	03	00	0	1	01	1509	1	00	492,655.00
26	CO	01	13	04	03	00	0	1	01	1510	2	00	16,850.00
26	CO	01	13	04	03	00	0	1	01	1601	2	00	545,126.00
26	CO	01	18	01	05	00	0	1	01	1103	1	00	6,219,459.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	18	01	05	00	0	1	01	1104	1	00	39,166.00
26	CO	01	18	01	05	00	0	1	01	1301	1	00	46,201.00
26	CO	01	18	01	05	00	0	1	01	1305	1	00	160,546.00
26	CO	01	18	01	05	00	0	1	01	1306	1	00	665,199.00
26	CO	01	18	01	05	00	0	1	01	1308	1	00	2,137.00
26	CO	01	18	01	05	00	0	1	01	1319	1	00	54,984.00
26	CO	01	18	01	05	00	0	1	01	1322	1	00	864,341.00
26	CO	01	18	01	05	00	0	1	01	1325	1	00	28,664.00
26	CO	01	18	01	05	00	0	1	01	1326	1	00	20,319.00
26	CO	01	18	01	05	00	0	1	01	1401	2	01	747,051.00
26	CO	01	18	01	05	00	0	1	01	1403	2	01	292,925.00
26	CO	01	18	01	05	00	0	1	01	1404	1	00	308,377.00
26	CO	01	18	01	05	00	0	1	01	1407	2	00	10,489.00
26	CO	01	18	01	05	00	0	1	01	1501	2	00	206,333.00
26	CO	01	18	01	05	00	0	1	01	1506	1	00	178,438.00
26	CO	01	18	01	05	00	0	1	01	1507	1	00	6,150,409.00
26	CO	01	18	01	05	00	0	1	01	1508	2	00	117,182.00
26	CO	01	18	01	05	00	0	1	01	1509	1	00	207,146.00
26	CO	01	18	01	05	00	0	1	01	1510	2	00	7,085.00
26	CO	01	18	01	05	00	0	1	01	1601	2	00	229,209.00
26	CO	01	18	02	05	00	0	1	01	1103	1	00	19,994,675.00
26	CO	01	18	02	05	00	0	1	01	1104	1	00	125,914.00
26	CO	01	18	02	05	00	0	1	01	1301	1	00	148,529.00
26	CO	01	18	02	05	00	0	1	01	1305	1	00	516,131.00
26	CO	01	18	02	05	00	0	1	01	1306	1	00	2,138,519.00
26	CO	01	18	02	05	00	0	1	01	1308	1	00	6,869.00
26	CO	01	18	02	05	00	0	1	01	1319	1	00	176,766.00
26	CO	01	18	02	05	00	0	1	01	1322	1	00	2,778,734.00
26	CO	01	18	02	05	00	0	1	01	1325	1	00	92,150.00
26	CO	01	18	02	05	00	0	1	01	1326	1	00	65,321.00
26	CO	01	18	02	05	00	0	1	01	1401	2	01	2,401,661.00
26	CO	01	18	02	05	00	0	1	01	1403	2	01	941,712.00
26	CO	01	18	02	05	00	0	1	01	1404	1	00	991,389.00
26	CO	01	18	02	05	00	0	1	01	1407	2	00	33,722.00
26	CO	01	18	02	05	00	0	1	01	1501	2	00	663,332.00
26	CO	01	18	02	05	00	0	1	01	1506	1	00	573,653.00
26	CO	01	18	02	05	00	0	1	01	1507	1	00	19,772,688.00
26	CO	01	18	02	05	00	0	1	01	1508	2	00	376,724.00
26	CO	01	18	02	05	00	0	1	01	1509	1	00	665,945.00
26	CO	01	18	02	05	00	0	1	01	1510	2	00	22,776.00
26	CO	01	18	02	05	00	0	1	01	1601	2	00	736,874.00
26	CO	01	18	02	06	00	0	1	01	1103	1	00	8,939,085.00
26	CO	01	18	02	06	00	0	1	01	1104	1	00	56,293.00
26	CO	01	18	02	06	00	0	1	01	1301	1	00	66,403.00
26	CO	01	18	02	06	00	0	1	01	1305	1	00	230,749.00
26	CO	01	18	02	06	00	0	1	01	1306	1	00	956,074.00
26	CO	01	18	02	06	00	0	1	01	1308	1	00	3,071.00
26	CO	01	18	02	06	00	0	1	01	1319	1	00	79,028.00
26	CO	01	18	02	06	00	0	1	01	1322	1	00	1,242,297.00
26	CO	01	18	02	06	00	0	1	01	1325	1	00	41,198.00
26	CO	01	18	02	06	00	0	1	01	1326	1	00	29,203.00
26	CO	01	18	02	06	00	0	1	01	1401	2	01	1,073,719.00
26	CO	01	18	02	06	00	0	1	01	1403	2	01	421,014.00
26	CO	01	18	02	06	00	0	1	01	1404	1	00	443,224.00
26	CO	01	18	02	06	00	0	1	01	1407	2	00	15,076.00
26	CO	01	18	02	06	00	0	1	01	1501	2	00	296,558.00
26	CO	01	18	02	06	00	0	1	01	1506	1	00	256,465.00
26	CO	01	18	02	06	00	0	1	01	1507	1	11	8,839,839.00
26	CO	01	18	02	06	00	0	1	01	1508	2	00	168,423.00
26	CO	01	18	02	06	00	0	1	01	1509	1	00	297,726.00
26	CO	01	18	02	06	00	0	1	01	1510	2	00	10,183.00
26	CO	01	18	02	06	00	0	1	01	1601	2	00	329,436.00
26	CO	01	19	01	01	00	0	1	01	1103	1	00	231,816,362.00
26	CO	01	19	01	01	00	0	1	01	1104	1	00	1,459,834.00
26	CO	01	19	01	01	00	0	1	01	1301	1	00	1,722,026.00
26	CO	01	19	01	01	00	0	1	01	1305	1	00	5,983,976.00
26	CO	01	19	01	01	00	0	1	01	1306	1	00	24,793,783.00
26	CO	01	19	01	01	00	0	1	01	1308	1	00	79,639.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	19	01	01	00	0	1	01	1319	1	00	2,049,410.00
26	CO	01	19	01	01	00	0	1	01	1322	1	00	32,216,378.00
26	CO	01	19	01	01	00	0	1	01	1325	1	00	1,068,381.00
26	CO	01	19	01	01	00	0	1	01	1326	1	00	757,330.00
26	CO	01	19	01	01	00	0	1	01	1401	2	01	27,844,636.00
26	CO	01	19	01	01	00	0	1	01	1403	2	01	10,918,115.00
26	CO	01	19	01	01	00	0	1	01	1404	1	00	11,494,075.00
26	CO	01	19	01	01	00	0	1	01	1407	2	00	390,970.00
26	CO	01	19	01	01	00	0	1	01	1501	2	00	7,690,610.00
26	CO	01	19	01	01	00	0	1	01	1506	1	00	106,490.00
26	CO	01	19	01	01	00	0	1	01	1506	1	06	591,953.00
26	CO	01	19	01	01	00	0	1	01	1506	1	15	11,358.00
26	CO	01	19	01	01	00	0	1	01	1506	1	16	587,771.00
26	CO	01	19	01	01	00	0	1	01	1506	1	17	5,353,312.00
26	CO	01	19	01	01	00	0	1	01	1507	1	13	229,242,670.00
26	CO	01	19	01	01	00	0	1	01	1508	2	00	4,367,703.00
26	CO	01	19	01	01	00	0	1	01	1509	1	00	7,720,908.00
26	CO	01	19	01	01	00	0	1	01	1510	2	00	264,066.00
26	CO	01	19	01	01	00	0	1	01	1601	2	00	8,543,244.00
26	CO	01	19	01	04	00	0	1	01	1103	1	00	156,123,895.00
26	CO	01	19	01	04	00	0	1	01	1104	1	00	983,170.00
26	CO	01	19	01	04	00	0	1	01	1301	1	00	1,159,751.00
26	CO	01	19	01	04	00	0	1	01	1305	1	00	4,030,094.00
26	CO	01	19	01	04	00	0	1	01	1306	1	00	16,698,139.00
26	CO	01	19	01	04	00	0	1	01	1308	1	00	53,636.00
26	CO	01	19	01	04	00	0	1	01	1319	1	00	1,380,239.00
26	CO	01	19	01	04	00	0	1	01	1322	1	00	21,697,116.00
26	CO	01	19	01	04	00	0	1	01	1325	1	00	719,534.00
26	CO	01	19	01	04	00	0	1	01	1326	1	00	510,047.00
26	CO	01	19	01	04	00	0	1	01	1401	2	01	18,752,831.00
26	CO	01	19	01	04	00	0	1	01	1403	2	01	7,353,142.00
26	CO	01	19	01	04	00	0	1	01	1404	1	00	7,741,040.00
26	CO	01	19	01	04	00	0	1	01	1407	2	00	263,311.00
26	CO	01	19	01	04	00	0	1	01	1501	2	00	5,179,479.00
26	CO	01	19	01	04	00	0	1	01	1506	1	00	71,719.00
26	CO	01	19	01	04	00	0	1	01	1506	1	06	398,669.00
26	CO	01	19	01	04	00	0	1	01	1506	1	15	7,649.00
26	CO	01	19	01	04	00	0	1	01	1506	1	16	395,852.00
26	CO	01	19	01	04	00	0	1	01	1506	1	17	3,605,354.00
26	CO	01	19	01	04	00	0	1	01	1507	1	09	110,296,000.00
26	CO	01	19	01	04	00	0	1	01	1507	1	10	2,097,262.00
26	CO	01	19	01	04	00	0	1	01	1507	1	11	2,875,982.00
26	CO	01	19	01	04	00	0	1	01	1507	1	14	20,000,000.00
26	CO	01	19	01	04	00	0	1	01	1507	1	26	1,000,000.00
26	CO	01	19	01	04	00	0	1	01	1507	2	07	18,121,320.00
26	CO	01	19	01	04	00	0	1	01	1508	2	00	2,941,565.00
26	CO	01	19	01	04	00	0	1	01	1509	1	00	5,199,884.00
26	CO	01	19	01	04	00	0	1	01	1510	2	00	177,844.00
26	CO	01	19	01	04	00	0	1	01	1601	2	00	5,753,712.00
26	CO	01	19	01	10	00	0	1	01	1103	1	00	174,414,223.00
26	CO	01	19	01	10	00	0	1	01	1104	1	00	1,098,351.00
26	CO	01	19	01	10	00	0	1	01	1301	1	00	1,295,620.00
26	CO	01	19	01	10	00	0	1	01	1305	1	00	4,502,229.00
26	CO	01	19	01	10	00	0	1	01	1306	1	00	18,654,371.00
26	CO	01	19	01	10	00	0	1	01	1308	1	00	59,919.00
26	CO	01	19	01	10	00	0	1	01	1319	1	00	1,541,937.00
26	CO	01	19	01	10	00	0	1	01	1322	1	00	24,238,990.00
26	CO	01	19	01	10	00	0	1	01	1325	1	00	803,829.00
26	CO	01	19	01	10	00	0	1	01	1326	1	00	569,801.00
26	CO	01	19	01	10	00	0	1	01	1401	2	01	20,949,775.00
26	CO	01	19	01	10	00	0	1	01	1403	2	01	8,214,583.00
26	CO	01	19	01	10	00	0	1	01	1404	1	00	8,647,924.00
26	CO	01	19	01	10	00	0	1	01	1407	2	00	294,159.00
26	CO	01	19	01	10	00	0	1	01	1501	2	00	5,786,269.00
26	CO	01	19	01	10	00	0	1	01	1506	1	00	80,121.00
26	CO	01	19	01	10	00	0	1	01	1506	1	06	445,374.00
26	CO	01	19	01	10	00	0	1	01	1506	1	15	8,545.00
26	CO	01	19	01	10	00	0	1	01	1506	1	16	442,228.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	19	01	10	00	0	1	01	1506	1	17	4,027,730.00
26	CO	01	19	01	10	00	0	1	01	1507	1	13	172,477,826.00
26	CO	01	19	01	10	00	0	1	01	1508	2	00	3,286,177.00
26	CO	01	19	01	10	00	0	1	01	1509	1	00	5,809,065.00
26	CO	01	19	01	10	00	0	1	01	1510	2	00	198,678.00
26	CO	01	19	01	10	00	0	1	01	1601	2	00	6,427,774.00
26	CO	01	19	01	11	00	0	1	01	1103	1	00	542,387,267.00
26	CO	01	19	01	11	00	0	1	01	1104	1	00	3,573,562.00
26	CO	01	19	01	11	00	0	1	01	1301	1	00	4,076,826.00
26	CO	01	19	01	11	00	0	1	01	1305	1	00	14,017,400.00
26	CO	01	19	01	11	00	0	1	01	1306	1	00	57,914,793.00
26	CO	01	19	01	11	00	0	1	01	1308	1	00	194,951.00
26	CO	01	19	01	11	00	0	1	01	1319	1	00	4,730,502.00
26	CO	01	19	01	11	00	0	1	01	1322	1	00	77,245,171.00
26	CO	01	19	01	11	00	0	1	01	1325	1	00	2,609,537.00
26	CO	01	19	01	11	00	0	1	01	1326	1	00	1,823,005.00
26	CO	01	19	01	11	00	0	1	01	1401	2	01	64,397,529.00
26	CO	01	19	01	11	00	0	1	01	1401	2	03	781,831.00
26	CO	01	19	01	11	00	0	1	01	1403	2	01	25,092,863.00
26	CO	01	19	01	11	00	0	1	01	1403	2	03	482,909.00
26	CO	01	19	01	11	00	0	1	01	1404	1	00	27,325,910.00
26	CO	01	19	01	11	00	0	1	01	1407	2	00	909,019.00
26	CO	01	19	01	11	00	0	1	01	1501	2	00	17,653,452.00
26	CO	01	19	01	11	00	0	1	01	1506	1	00	246,564.00
26	CO	01	19	01	11	00	0	1	01	1506	1	06	1,370,597.00
26	CO	01	19	01	11	00	0	1	01	1506	1	15	26,298.00
26	CO	01	19	01	11	00	0	1	01	1506	1	16	1,360,914.00
26	CO	01	19	01	11	00	0	1	01	1506	1	17	12,394,966.00
26	CO	01	19	01	11	00	0	1	01	1507	1	00	10,231,428.00
26	CO	01	19	01	11	00	0	1	01	1507	1	08	485,897,056.00
26	CO	01	19	01	11	00	0	1	01	1507	1	18	61,717,564.00
26	CO	01	19	01	11	00	0	1	01	1509	1	00	16,606,735.00
26	CO	01	19	01	11	00	0	1	01	1510	2	00	614,487.00
26	CO	01	19	01	11	00	0	1	01	1601	2	00	20,190,593.00
26	CO	01	19	03	01	00	0	1	01	1103	1	00	34,227,505.00
26	CO	01	19	03	01	00	0	1	01	1104	1	00	215,543.00
26	CO	01	19	03	01	00	0	1	01	1301	1	00	254,256.00
26	CO	01	19	03	01	00	0	1	01	1305	1	00	883,529.00
26	CO	01	19	03	01	00	0	1	01	1306	1	00	3,660,783.00
26	CO	01	19	03	01	00	0	1	01	1308	1	00	11,759.00
26	CO	01	19	03	01	00	0	1	01	1319	1	00	302,594.00
26	CO	01	19	03	01	00	0	1	01	1322	1	00	4,756,723.00
26	CO	01	19	03	01	00	0	1	01	1325	1	00	157,746.00
26	CO	01	19	03	01	00	0	1	01	1326	1	00	111,819.00
26	CO	01	19	03	01	00	0	1	01	1401	2	01	4,111,239.00
26	CO	01	19	03	01	00	0	1	01	1403	2	01	1,612,051.00
26	CO	01	19	03	01	00	0	1	01	1404	1	00	1,697,091.00
26	CO	01	19	03	01	00	0	1	01	1407	2	00	57,726.00
26	CO	01	19	03	01	00	0	1	01	1501	2	00	1,135,513.00
26	CO	01	19	03	01	00	0	1	01	1506	1	00	981,998.00
26	CO	01	19	03	01	00	0	1	01	1507	1	00	33,847,501.00
26	CO	01	19	03	01	00	0	1	01	1508	2	00	644,888.00
26	CO	01	19	03	01	00	0	1	01	1509	1	00	1,139,986.00
26	CO	01	19	03	01	00	0	1	01	1510	2	00	38,989.00
26	CO	01	19	03	01	00	0	1	01	1601	2	00	1,261,403.00
26	CO	01	19	03	02	00	0	1	01	1103	1	00	5,467,993.00
26	CO	01	19	03	02	00	0	1	01	1104	1	00	34,434.00
26	CO	01	19	03	02	00	0	1	01	1301	1	00	40,619.00
26	CO	01	19	03	02	00	0	1	01	1305	1	00	141,148.00
26	CO	01	19	03	02	00	0	1	01	1306	1	00	584,826.00
26	CO	01	19	03	02	00	0	1	01	1308	1	00	1,879.00
26	CO	01	19	03	02	00	0	1	01	1319	1	00	48,341.00
26	CO	01	19	03	02	00	0	1	01	1322	1	00	759,907.00
26	CO	01	19	03	02	00	0	1	01	1325	1	00	25,201.00
26	CO	01	19	03	02	00	0	1	01	1326	1	00	17,864.00
26	CO	01	19	03	02	00	0	1	01	1401	2	01	656,788.00
26	CO	01	19	03	02	00	0	1	01	1403	2	01	257,532.00
26	CO	01	19	03	02	00	0	1	01	1404	1	00	271,118.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	19	03	02	00	0	1	01	1407	2	00	9,222.00
26	CO	01	19	03	02	00	0	1	01	1501	2	00	187,632.00
26	CO	01	19	03	02	00	0	1	01	1506	1	00	156,878.00
26	CO	01	19	03	02	00	0	1	01	1507	1	11	5,407,282.00
26	CO	01	19	03	02	00	0	1	01	1508	2	00	103,024.00
26	CO	01	19	03	02	00	0	1	01	1509	1	00	182,118.00
26	CO	01	19	03	02	00	0	1	01	1601	2	00	201,515.00
<b>SERVICIOS PERSONALES</b>													<b>3,237,479,844.00</b>
26	CO	01	04	09	01	00	0	1	01	2101	1	00	100,495.00
26	CO	01	04	09	01	00	0	1	01	2102	1	00	127,849.00
26	CO	01	04	09	01	00	0	1	01	2105	1	00	76,424.00
26	CO	01	04	09	01	00	0	1	01	2106	1	00	94,686.00
26	CO	01	04	09	01	00	0	1	01	2302	1	00	500,000.00
26	CO	01	04	09	01	00	0	1	01	2303	1	00	37,571.00
26	CO	01	04	09	01	00	0	1	01	2404	1	00	44,999.00
26	CO	01	04	09	01	00	0	1	01	2601	1	00	1,229,861.00
26	CO	01	13	04	03	00	0	1	01	2101	1	00	71,565.00
26	CO	01	13	04	03	00	0	1	01	2105	1	00	17,415.00
26	CO	01	13	04	03	00	0	1	01	2106	1	00	21,436.00
26	CO	01	13	04	03	00	0	1	01	2701	2	00	36,000.00
26	CO	01	13	08	01	00	0	1	01	2101	1	00	43,874.00
26	CO	01	13	08	01	00	0	1	01	2105	1	00	13,992.00
26	CO	01	13	08	01	00	0	1	01	2106	1	00	166,788.00
26	CO	01	13	08	01	00	0	1	01	2303	1	00	23,647.00
26	CO	01	13	08	07	00	0	1	01	2101	1	00	6,593.00
26	CO	01	13	08	07	00	0	1	01	2105	1	00	2,102.00
26	CO	01	13	08	07	00	0	1	01	2106	1	00	25,062.00
26	CO	01	13	08	07	00	0	1	01	2303	1	00	3,553.00
26	CO	01	18	01	05	00	0	1	01	2101	1	00	188,761.00
26	CO	01	18	01	05	00	0	1	01	2105	1	00	131,747.00
26	CO	01	18	01	05	00	0	1	01	2106	1	00	25,000.00
26	CO	01	18	01	05	00	0	1	01	2701	2	00	44,000.00
26	CO	01	18	02	05	00	0	1	01	2101	1	00	115,716.00
26	CO	01	18	02	05	00	0	1	01	2102	1	00	11,500.00
26	CO	01	18	02	05	00	0	1	01	2105	1	00	14,426.00
26	CO	01	18	02	05	00	0	1	01	2106	1	00	14,254.00
26	CO	01	18	02	05	00	0	1	01	2501	1	00	550,000.00
26	CO	01	18	02	05	00	0	1	01	2701	2	00	54,000.00
26	CO	01	18	02	06	00	0	1	01	2101	1	00	97,488.00
26	CO	01	18	02	06	00	0	1	01	2102	1	00	11,500.00
26	CO	01	18	02	06	00	0	1	01	2105	1	00	13,000.00
26	CO	01	18	02	06	00	0	1	01	2106	1	00	12,500.00
26	CO	01	18	02	06	00	0	1	01	2501	1	00	550,000.00
26	CO	01	18	02	06	00	0	1	01	2701	2	00	18,000.00
26	CO	01	19	01	01	00	0	1	01	2101	1	00	410,000.00
26	CO	01	19	01	01	00	0	1	01	2102	1	00	600,000.00
26	CO	01	19	01	01	00	0	1	01	2105	2	00	250,000.00
26	CO	01	19	01	01	00	0	1	01	2106	1	00	800,000.00
26	CO	01	19	01	01	00	0	1	01	2302	1	00	60,000.00
26	CO	01	19	01	01	00	0	1	01	2303	1	00	230,000.00
26	CO	01	19	01	01	00	0	1	01	2402	1	00	25,000.00
26	CO	01	19	01	01	00	0	1	01	2403	1	00	50,000.00
26	CO	01	19	01	01	00	0	1	01	2404	1	00	200,000.00
26	CO	01	19	01	01	00	0	1	01	2501	1	00	10,000,000.00
26	CO	01	19	01	01	00	0	1	01	2505	1	00	1,500,000.00
26	CO	01	19	01	01	00	0	1	01	2701	2	00	120,000.00
26	CO	01	19	01	04	00	0	1	01	2101	1	00	359,944.00
26	CO	01	19	01	04	00	0	1	01	2102	1	00	650,000.00
26	CO	01	19	01	04	00	0	1	01	2105	2	00	258,071.00
26	CO	01	19	01	04	00	0	1	01	2106	1	00	800,000.00
26	CO	01	19	01	04	00	0	1	01	2302	1	00	80,000.00
26	CO	01	19	01	04	00	0	1	01	2303	1	00	230,000.00
26	CO	01	19	01	04	00	0	1	01	2402	1	00	25,000.00
26	CO	01	19	01	04	00	0	1	01	2403	1	00	50,000.00
26	CO	01	19	01	04	00	0	1	01	2404	1	00	200,000.00
26	CO	01	19	01	04	00	0	1	01	2501	1	00	8,000,000.00
26	CO	01	19	01	04	00	0	1	01	2505	1	00	1,500,000.00
26	CO	01	19	01	04	00	0	1	01	2701	2	00	150,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	19	01	08	00	0	1	01	2101	1	00	110,412.00
26	CO	01	19	01	08	00	0	1	01	2501	1	00	25,900,000.00
26	CO	01	19	01	08	00	0	1	01	2601	1	00	400,000.00
26	CO	01	19	01	08	00	0	1	01	2701	2	00	15,000.00
26	CO	01	19	01	10	00	0	1	01	2101	1	00	295,000.00
26	CO	01	19	01	10	00	0	1	01	2102	1	00	700,000.00
26	CO	01	19	01	10	00	0	1	01	2105	2	00	230,000.00
26	CO	01	19	01	10	00	0	1	01	2106	1	00	350,000.00
26	CO	01	19	01	10	00	0	1	01	2106	2	00	350,000.00
26	CO	01	19	01	10	00	0	1	01	2302	1	00	150,000.00
26	CO	01	19	01	10	00	0	1	01	2303	1	00	238,749.00
26	CO	01	19	01	10	00	0	1	01	2402	1	00	25,000.00
26	CO	01	19	01	10	00	0	1	01	2403	1	00	50,382.00
26	CO	01	19	01	10	00	0	1	01	2404	1	00	100,000.00
26	CO	01	19	01	10	00	0	1	01	2501	1	00	7,000,000.00
26	CO	01	19	01	10	00	0	1	01	2503	1	00	4,000,000.00
26	CO	01	19	01	10	00	0	1	01	2505	1	00	2,500,000.00
26	CO	01	19	01	10	00	0	1	01	2601	1	00	4,000,000.00
26	CO	01	19	01	10	00	0	1	01	2701	2	00	320,000.00
26	CO	01	19	01	10	00	0	1	01	2702	2	00	960,611.00
26	CO	01	19	01	11	00	0	1	01	2101	1	00	286,198.00
26	CO	01	19	01	11	00	0	1	01	2102	1	00	2,412,504.00
26	CO	01	19	01	11	00	0	1	01	2105	2	00	753,468.00
26	CO	01	19	01	11	00	0	1	01	2106	1	00	99,185.00
26	CO	01	19	01	11	00	0	1	01	2201	1	00	40,972,484.00
26	CO	01	19	01	11	00	0	1	01	2203	1	00	839,807.00
26	CO	01	19	01	11	00	0	1	01	2302	1	00	664,563.00
26	CO	01	19	01	11	00	0	1	01	2303	1	00	439,776.00
26	CO	01	19	01	11	00	0	1	01	2401	1	00	500,000.00
26	CO	01	19	01	11	00	0	1	01	2402	1	00	225,000.00
26	CO	01	19	01	11	00	0	1	01	2403	1	00	176,527.00
26	CO	01	19	01	11	00	0	1	01	2404	1	00	358,807.00
26	CO	01	19	01	11	00	0	1	01	2501	1	00	23,680,113.00
26	CO	01	19	01	11	00	0	1	01	2502	1	00	310,000.00
26	CO	01	19	01	11	00	0	1	01	2503	1	00	20,451,949.00
26	CO	01	19	01	11	00	0	1	01	2504	1	00	27,278,308.00
26	CO	01	19	01	11	00	0	1	01	2505	1	00	2,187,576.00
26	CO	01	19	01	11	00	0	1	01	2601	1	00	20,825,850.00
26	CO	01	19	01	11	00	0	1	01	2601	2	00	3,474,974.00
26	CO	01	19	01	11	00	0	1	01	2602	1	00	73,009.00
26	CO	01	19	01	11	00	0	1	01	2701	2	00	26,000,000.00
26	CO	01	19	01	11	00	0	1	01	2702	2	00	32,202.00
26	CO	01	19	01	12	00	0	5	16	2101	1	00	909,702.00
26	CO	01	19	01	12	00	0	5	16	2102	1	00	86,647.00
26	CO	01	19	01	12	00	0	5	16	2105	1	00	717,942.00
26	CO	01	19	01	12	00	0	5	16	2106	1	00	1,214,279.00
26	CO	01	19	01	12	00	0	5	16	2201	1	00	1,027,516.00
26	CO	01	19	01	12	00	0	5	16	2203	1	00	30,829.00
26	CO	01	19	01	12	00	0	5	16	2302	1	00	671,998.00
26	CO	01	19	01	12	00	0	5	16	2303	1	00	435,454.00
26	CO	01	19	01	12	00	0	5	16	2403	1	00	823,473.00
26	CO	01	19	01	12	00	0	5	16	2404	1	00	24,699.00
26	CO	01	19	01	12	00	0	5	16	2501	1	00	2,653,667.00
26	CO	01	19	01	12	00	0	5	16	2503	1	00	548,051.00
26	CO	01	19	01	12	00	0	5	16	2504	1	00	7,578,376.00
26	CO	01	19	01	12	00	0	5	16	2505	1	00	9,312,424.00
26	CO	01	19	01	12	00	0	5	16	2601	1	00	69,315.00
26	CO	01	19	01	12	00	0	5	16	2602	1	00	473,730.00
26	CO	01	19	01	12	00	0	5	16	2702	2	00	207,187.00
26	CO	01	19	03	01	00	0	1	01	2101	1	00	188,000.00
26	CO	01	19	03	01	00	0	1	01	2103	1	00	500,000.00
26	CO	01	19	03	01	00	0	1	01	2106	1	00	58,374.00
26	CO	01	19	03	01	00	0	1	01	2701	2	00	183,000.00
26	CO	01	19	03	02	00	0	1	01	2101	1	00	95,000.00
26	CO	01	19	03	02	00	0	1	01	2103	1	00	270,000.00
26	CO	01	19	03	02	00	0	1	01	2106	1	00	50,000.00
26	CO	01	19	03	02	00	0	1	01	2701	2	00	60,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>278,970,936.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	04	09	01	00	0	1	01	3101	1	00	13,000.00
26	CO	01	04	09	01	00	0	1	01	3102	1	00	2,000.00
26	CO	01	04	09	01	00	0	1	01	3103	2	00	5,140,166.00
26	CO	01	04	09	01	00	0	1	01	3106	2	00	500,000.00
26	CO	01	04	09	01	00	0	1	01	3107	2	00	5,000.00
26	CO	01	04	09	01	00	0	1	01	3108	2	00	33,000.00
26	CO	01	04	09	01	00	0	1	01	3109	1	00	25,000.00
26	CO	01	04	09	01	00	0	1	01	3201	1	00	12,508,650.00
26	CO	01	04	09	01	00	0	1	01	3212	2	00	100,000.00
26	CO	01	04	09	01	00	0	1	01	3302	2	00	890,000.00
26	CO	01	04	09	01	00	0	1	01	3305	1	00	200,000.00
26	CO	01	04	09	01	00	0	1	01	3401	1	00	8,000.00
26	CO	01	04	09	01	00	0	1	01	3402	2	00	500,000.00
26	CO	01	04	09	01	00	0	1	01	3403	1	00	241,890.00
26	CO	01	04	09	01	00	0	1	01	3511	1	00	559,915.00
26	CO	01	04	09	01	00	0	1	01	3604	1	00	30,000.00
26	CO	01	04	09	01	00	0	1	01	3605	1	00	50,000.00
26	CO	01	04	09	01	00	0	1	01	3703	1	00	250,000.00
26	CO	01	13	04	03	00	0	1	01	3212	2	00	15,007.00
26	CO	01	13	04	03	00	0	1	01	3414	2	00	74,188.00
26	CO	01	13	04	03	00	0	1	01	3602	1	00	150,000.00
26	CO	01	13	04	03	00	0	1	01	3605	1	00	50,000.00
26	CO	01	13	08	01	00	0	1	01	3301	1	00	12,903,051.00
26	CO	01	13	08	01	00	0	1	01	3302	2	00	95,968.00
26	CO	01	13	08	01	00	0	1	01	3605	1	00	33,235.00
26	CO	01	13	08	01	00	0	1	01	3701	1	00	39,260.00
26	CO	01	13	08	01	00	0	1	01	3702	1	00	48,802.00
26	CO	01	13	08	07	00	0	1	01	3301	1	00	1,886,649.00
26	CO	01	13	08	07	00	0	1	01	3302	2	00	14,032.00
26	CO	01	13	08	07	00	0	1	01	3605	1	00	4,859.00
26	CO	01	13	08	07	00	0	1	01	3701	1	00	5,740.00
26	CO	01	13	08	07	00	0	1	01	3702	1	00	7,136.00
26	CO	01	18	01	05	00	0	1	01	3414	2	00	31,194.00
26	CO	01	18	02	05	00	0	1	01	3414	2	00	55,450.00
26	CO	01	18	02	06	00	0	1	01	3414	2	00	89,668.00
26	CO	01	19	01	01	00	0	1	01	3104	2	00	2,200,000.00
26	CO	01	19	01	01	00	0	1	01	3105	2	00	600,000.00
26	CO	01	19	01	01	00	0	1	01	3212	2	00	342,500.00
26	CO	01	19	01	01	00	0	1	01	3301	1	00	25,000,000.00
26	CO	01	19	01	01	00	0	1	01	3414	2	00	1,162,681.00
26	CO	01	19	01	04	00	0	1	01	3104	2	00	2,200,000.00
26	CO	01	19	01	04	00	0	1	01	3105	2	00	600,000.00
26	CO	01	19	01	04	00	0	1	01	3212	2	00	342,500.00
26	CO	01	19	01	04	00	0	1	01	3301	1	00	25,000,000.00
26	CO	01	19	01	04	00	0	1	01	3411	2	00	35,500,000.00
26	CO	01	19	01	04	00	0	1	01	3414	2	00	783,044.00
26	CO	01	19	01	08	00	0	1	01	3301	1	00	41,137,726.00
26	CO	01	19	01	10	00	0	1	01	3104	2	00	3,500,000.00
26	CO	01	19	01	10	00	0	1	01	3105	2	00	3,000,000.00
26	CO	01	19	01	10	00	0	1	01	3108	2	00	40,000.00
26	CO	01	19	01	10	00	0	1	01	3212	2	00	300,000.00
26	CO	01	19	01	10	00	0	1	01	3301	1	00	46,044,894.00
26	CO	01	19	01	10	00	0	1	01	3414	2	00	829,644.00
26	CO	01	19	01	11	00	0	1	01	3104	2	00	14,100,000.00
26	CO	01	19	01	11	00	0	1	01	3105	2	00	17,800,000.00
26	CO	01	19	01	11	00	0	1	01	3210	1	00	251,091.00
26	CO	01	19	01	11	00	0	1	01	3211	1	00	438,545,229.00
26	CO	01	19	01	11	00	0	1	01	3212	2	00	380,115.00
26	CO	01	19	01	11	00	0	1	01	3301	1	00	7,662,376.00
26	CO	01	19	01	11	00	0	1	01	3404	2	00	3,200,000.00
26	CO	01	19	01	11	00	0	1	01	3407	1	00	3,200,000.00
26	CO	01	19	01	11	00	0	1	01	3414	2	00	2,943,951.00
26	CO	01	19	01	11	00	0	1	01	3506	1	00	32,171,772.00
26	CO	01	19	01	11	00	0	1	01	3602	1	00	117,069.00
26	CO	01	19	01	11	00	0	1	01	3603	1	00	484,143.00
26	CO	01	19	01	11	00	0	1	01	3605	1	00	1,161,906.00
26	CO	01	19	01	11	00	0	1	01	3701	1	00	195,632.00
26	CO	01	19	01	11	00	0	1	01	3702	1	00	161,708.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	CO	01	19	01	11	00	0	1	01	3703	1	00	309,229.00
26	CO	01	19	01	11	00	0	1	01	3705	1	00	35,000.00
26	CO	01	19	01	11	00	0	1	01	3706	1	00	50,000.00
26	CO	01	19	01	11	00	0	1	01	3803	1	00	200,000.00
26	CO	01	19	01	12	00	0	5	16	3211	1	00	191,454,771.00
26	CO	01	19	01	12	00	0	5	16	3212	2	00	519,885.00
26	CO	01	19	01	12	00	0	5	16	3301	1	00	239,556,174.00
26	CO	01	19	01	12	00	0	5	16	3409	2	00	1,240,085.00
26	CO	01	19	01	12	00	0	5	16	3501	1	00	1,485,325.00
26	CO	01	19	01	12	00	0	5	16	3504	1	00	22,564,591.00
26	CO	01	19	01	12	00	0	5	16	3505	1	00	5,285,439.00
26	CO	01	19	01	12	00	0	5	16	3506	1	00	5,632,025.00
26	CO	01	19	01	12	00	0	5	16	3507	1	00	8,689,938.00
26	CO	01	19	01	12	00	0	5	16	3602	1	00	1,732,931.00
26	CO	01	19	01	12	00	0	5	16	3603	1	00	1,519,284.00
26	CO	01	19	01	12	00	0	5	16	3701	1	00	60,653.00
26	CO	01	19	01	12	00	0	5	16	3702	1	00	25,994.00
26	CO	01	19	01	12	00	0	5	16	3703	1	00	371,133.00
26	CO	01	19	03	01	00	0	1	01	3212	2	00	50,000.00
26	CO	01	19	03	01	00	0	1	01	3414	2	00	54,850.00
26	CO	01	19	03	01	00	0	1	01	3803	1	00	150,000.00
26	CO	01	19	03	02	00	0	1	01	3212	2	00	50,000.00
26	CO	01	19	03	02	00	0	1	01	3414	2	00	27,425.00
26	CO	01	19	03	02	00	0	1	01	3803	1	00	46,203.00
26	CO	01	19	08	03	00	0	1	01	3504	1	00	15,435,409.00
26	CO	01	19	08	03	00	0	1	01	3505	1	00	6,714,561.00
26	CO	01	19	08	05	00	0	1	01	3501	1	00	2,723,177.00
26	CO	01	19	08	05	00	0	1	01	3502	1	00	1,103,000.00
26	CO	01	19	08	05	00	0	1	01	3507	1	00	38,804,815.00
26	CO	01	19	08	05	00	0	1	01	3510	1	00	1,705,000.00
26	CO	01	19	08	05	00	0	1	01	3511	1	00	1,350,000.00
26	CO	01	19	08	05	00	0	1	01	3512	1	00	180,000.00
<b>SERVICIOS GENERALES</b>													<b>1,296,645,738.00</b>
26	CO	01	19	01	11	00	0	1	01	4103	1	00	900,000.00
26	CO	01	19	01	11	00	0	1	01	4105	1	00	3,000,000.00
26	CO	01	19	01	11	00	0	1	01	4108	1	00	125,000.00
26	CO	01	19	03	01	00	0	1	01	4104	1	00	6,668,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>10,693,000.00</b>
26	CO	01	19	01	11	00	0	1	01	5401	3	00	25,092,374.00
26	CO	01	19	01	12	00	0	5	16	5401	3	00	87,837,083.00
26	CO	01	19	01	12	00	0	5	16	5402	3	00	5,239,400.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>118,168,857.00</b>
<b>SECRETARÍA DE SALUD</b>													<b>4,941,958,375.00</b>
26	PD	SP	04	09	01	00	0	4	08	1103	1	00	32,438,104.00
26	PD	SP	04	09	01	00	0	4	08	1202	1	00	2,543,070.00
26	PD	SP	04	09	01	00	0	4	08	1301	1	00	379,709.00
26	PD	SP	04	09	01	00	0	4	08	1305	1	00	1,207,805.00
26	PD	SP	04	09	01	00	0	4	08	1306	1	00	2,956,836.00
26	PD	SP	04	09	01	00	0	4	08	1308	1	00	67,527.00
26	PD	SP	04	09	01	00	0	4	08	1322	1	00	2,440,762.00
26	PD	SP	04	09	01	00	0	4	08	1325	1	00	165,873.00
26	PD	SP	04	09	01	00	0	4	08	1401	1	00	4,136,706.00
26	PD	SP	04	09	01	00	0	4	08	1403	1	00	2,074,577.00
26	PD	SP	04	09	01	00	0	4	08	1404	1	00	823,202.00
26	PD	SP	04	09	01	00	0	4	08	1407	1	00	1,673,992.00
26	PD	SP	04	09	01	00	0	4	08	1506	1	00	4,128,255.00
26	PD	SP	04	09	01	00	0	4	08	1507	1	00	30,436,868.00
26	PD	SP	04	09	01	00	0	4	08	1508	1	00	829,832.00
26	PD	SP	04	09	01	00	0	4	08	1509	1	00	2,304,281.00
26	PD	SP	04	09	01	00	0	4	08	1511	1	00	3,287,019.00
26	PD	SP	04	09	01	00	0	4	08	1601	1	00	1,761,014.00
26	PD	SP	13	04	03	00	0	4	08	1103	1	00	60,289,821.00
26	PD	SP	13	04	03	00	0	4	08	1202	1	00	4,030,752.00
26	PD	SP	13	04	03	00	0	4	08	1301	1	00	679,584.00
26	PD	SP	13	04	03	00	0	4	08	1305	1	00	2,195,829.00
26	PD	SP	13	04	03	00	0	4	08	1306	1	00	6,437,736.00
26	PD	SP	13	04	03	00	0	4	08	1308	1	00	94,047.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	13	04	03	00	0	4	08	1322	1	00	4,926,482.00
26	PD	SP	13	04	03	00	0	4	08	1325	1	00	231,017.00
26	PD	SP	13	04	03	00	0	4	08	1401	1	00	7,469,022.00
26	PD	SP	13	04	03	00	0	4	08	1403	1	00	3,745,748.00
26	PD	SP	13	04	03	00	0	4	08	1404	1	00	1,467,304.00
26	PD	SP	13	04	03	00	0	4	08	1407	1	00	2,993,861.00
26	PD	SP	13	04	03	00	0	4	08	1506	1	00	9,016,005.00
26	PD	SP	13	04	03	00	0	4	08	1507	1	00	56,469,480.00
26	PD	SP	13	04	03	00	0	4	08	1508	1	00	1,498,299.00
26	PD	SP	13	04	03	00	0	4	08	1509	1	00	4,614,976.00
26	PD	SP	13	04	03	00	0	4	08	1511	1	00	5,814,707.00
26	PD	SP	13	04	03	00	0	4	08	1601	1	00	3,222,094.00
26	PD	SP	16	05	07	00	0	4	08	1103	1	00	10,850,590.00
26	PD	SP	16	05	07	00	0	4	08	1202	1	00	351,052.00
26	PD	SP	16	05	07	00	0	4	08	1301	1	00	108,240.00
26	PD	SP	16	05	07	00	0	4	08	1305	1	00	368,823.00
26	PD	SP	16	05	07	00	0	4	08	1306	1	00	1,665,525.00
26	PD	SP	16	05	07	00	0	4	08	1322	1	00	1,096,502.00
26	PD	SP	16	05	07	00	0	4	08	1401	1	00	1,226,126.00
26	PD	SP	16	05	07	00	0	4	08	1403	1	00	614,908.00
26	PD	SP	16	05	07	00	0	4	08	1404	1	00	230,337.00
26	PD	SP	16	05	07	00	0	4	08	1407	1	00	475,629.00
26	PD	SP	16	05	07	00	0	4	08	1506	1	00	2,345,326.00
26	PD	SP	16	05	07	00	0	4	08	1507	1	00	10,108,783.00
26	PD	SP	16	05	07	00	0	4	08	1508	1	00	245,963.00
26	PD	SP	16	05	07	00	0	4	08	1509	1	00	1,009,319.00
26	PD	SP	16	05	07	00	0	4	08	1511	1	00	888,000.00
26	PD	SP	16	05	07	00	0	4	08	1601	1	00	552,470.00
26	PD	SP	18	01	05	00	0	4	08	1103	1	00	71,945,782.00
26	PD	SP	18	01	05	00	0	4	08	1202	1	00	4,810,026.00
26	PD	SP	18	01	05	00	0	4	08	1301	1	00	810,970.00
26	PD	SP	18	01	05	00	0	4	08	1305	1	00	2,620,354.00
26	PD	SP	18	01	05	00	0	4	08	1306	1	00	7,682,357.00
26	PD	SP	18	01	05	00	0	4	08	1308	1	00	112,229.00
26	PD	SP	18	01	05	00	0	4	08	1322	1	00	5,878,930.00
26	PD	SP	18	01	05	00	0	4	08	1325	1	00	275,680.00
26	PD	SP	18	01	05	00	0	4	08	1401	1	00	8,913,024.00
26	PD	SP	18	01	05	00	0	4	08	1403	1	00	4,469,922.00
26	PD	SP	18	01	05	00	0	4	08	1404	1	00	1,750,980.00
26	PD	SP	18	01	05	00	0	4	08	1407	1	00	3,572,670.00
26	PD	SP	18	01	05	00	0	4	08	1506	1	00	10,759,089.00
26	PD	SP	18	01	05	00	0	4	08	1507	1	00	67,386,846.00
26	PD	SP	18	01	05	00	0	4	08	1508	1	00	1,787,969.00
26	PD	SP	18	01	05	00	0	4	08	1509	1	00	5,507,200.00
26	PD	SP	18	01	05	00	0	4	08	1511	1	00	6,938,877.00
26	PD	SP	18	01	05	00	0	4	08	1601	1	00	3,845,026.00
26	PD	SP	18	02	05	00	0	4	08	1103	1	00	63,923,751.00
26	PD	SP	18	02	05	00	0	4	08	1202	1	00	4,273,703.00
26	PD	SP	18	02	05	00	0	4	08	1301	1	00	720,546.00
26	PD	SP	18	02	05	00	0	4	08	1305	1	00	2,328,182.00
26	PD	SP	18	02	05	00	0	4	08	1306	1	00	6,825,766.00
26	PD	SP	18	02	05	00	0	4	08	1308	1	00	99,716.00
26	PD	SP	18	02	05	00	0	4	08	1322	1	00	5,223,423.00
26	PD	SP	18	02	05	00	0	4	08	1325	1	00	244,941.00
26	PD	SP	18	02	05	00	0	4	08	1401	1	00	7,919,213.00
26	PD	SP	18	02	05	00	0	4	08	1403	1	00	3,971,521.00
26	PD	SP	18	02	05	00	0	4	08	1404	1	00	1,555,744.00
26	PD	SP	18	02	05	00	0	4	08	1407	1	00	3,174,314.00
26	PD	SP	18	02	05	00	0	4	08	1506	1	00	9,559,439.00
26	PD	SP	18	02	05	00	0	4	08	1507	1	00	59,873,141.00
26	PD	SP	18	02	05	00	0	4	08	1508	1	00	1,588,608.00
26	PD	SP	18	02	05	00	0	4	08	1509	1	00	4,893,141.00
26	PD	SP	18	02	05	00	0	4	08	1511	1	00	6,165,185.00
26	PD	SP	18	02	05	00	0	4	08	1601	1	00	3,416,302.00
26	PD	SP	18	02	06	00	0	4	08	1103	1	00	127,045,661.00
26	PD	SP	18	02	06	00	0	4	08	1202	1	00	8,493,799.00
26	PD	SP	18	02	06	00	0	4	08	1301	1	00	1,432,054.00
26	PD	SP	18	02	06	00	0	4	08	1305	1	00	4,627,159.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	18	02	06	00	0	4	08	1306	1	00	13,565,912.00
26	PD	SP	18	02	06	00	0	4	08	1308	1	00	198,180.00
26	PD	SP	18	02	06	00	0	4	08	1322	1	00	10,381,324.00
26	PD	SP	18	02	06	00	0	4	08	1325	1	00	486,810.00
26	PD	SP	18	02	06	00	0	4	08	1401	1	00	15,739,089.00
26	PD	SP	18	02	06	00	0	4	08	1403	1	00	7,893,224.00
26	PD	SP	18	02	06	00	0	4	08	1404	1	00	3,091,974.00
26	PD	SP	18	02	06	00	0	4	08	1407	1	00	6,308,810.00
26	PD	SP	18	02	06	00	0	4	08	1506	1	00	18,998,967.00
26	PD	SP	18	02	06	00	0	4	08	1507	1	00	118,995,251.00
26	PD	SP	18	02	06	00	0	4	08	1508	1	00	3,157,290.00
26	PD	SP	18	02	06	00	0	4	08	1509	1	00	9,724,904.00
26	PD	SP	18	02	06	00	0	4	08	1511	1	00	12,253,035.00
26	PD	SP	18	02	06	00	0	4	08	1601	1	00	6,789,750.00
26	PD	SP	18	02	07	00	0	4	08	1103	1	00	27,989,732.00
26	PD	SP	18	02	07	00	0	4	08	1202	1	00	1,871,289.00
26	PD	SP	18	02	07	00	0	4	08	1301	1	00	315,499.00
26	PD	SP	18	02	07	00	0	4	08	1305	1	00	1,019,420.00
26	PD	SP	18	02	07	00	0	4	08	1306	1	00	2,988,738.00
26	PD	SP	18	02	07	00	0	4	08	1308	1	00	43,662.00
26	PD	SP	18	02	07	00	0	4	08	1322	1	00	2,287,134.00
26	PD	SP	18	02	07	00	0	4	08	1325	1	00	107,250.00
26	PD	SP	18	02	07	00	0	4	08	1401	1	00	3,467,516.00
26	PD	SP	18	02	07	00	0	4	08	1403	1	00	1,738,975.00
26	PD	SP	18	02	07	00	0	4	08	1404	1	00	681,200.00
26	PD	SP	18	02	07	00	0	4	08	1407	1	00	1,389,909.00
26	PD	SP	18	02	07	00	0	4	08	1506	1	00	4,185,708.00
26	PD	SP	18	02	07	00	0	4	08	1507	1	00	26,216,127.00
26	PD	SP	18	02	07	00	0	4	08	1508	1	00	695,590.00
26	PD	SP	18	02	07	00	0	4	08	1509	1	00	2,142,517.00
26	PD	SP	18	02	07	00	0	4	08	1511	1	00	2,699,495.00
26	PD	SP	18	02	07	00	0	4	08	1601	1	00	1,495,866.00
26	PD	SP	19	01	01	00	0	4	08	1103	1	00	307,478,088.00
26	PD	SP	19	01	01	00	0	4	08	1202	1	00	20,556,838.00
26	PD	SP	19	01	01	00	0	4	08	1301	1	00	3,465,881.00
26	PD	SP	19	01	01	00	0	4	08	1305	1	00	11,198,730.00
26	PD	SP	19	01	01	00	0	4	08	1306	1	00	32,832,454.00
26	PD	SP	19	01	01	00	0	4	08	1308	1	00	479,639.00
26	PD	SP	19	01	01	00	0	4	08	1322	1	00	25,125,059.00
26	PD	SP	19	01	01	00	0	4	08	1325	1	00	1,178,187.00
26	PD	SP	19	01	01	00	0	4	08	1401	1	00	38,092,012.00
26	PD	SP	19	01	01	00	0	4	08	1403	1	00	19,103,316.00
26	PD	SP	19	01	01	00	0	4	08	1404	1	00	7,483,248.00
26	PD	SP	19	01	01	00	0	4	08	1407	1	00	15,268,689.00
26	PD	SP	19	01	01	00	0	4	08	1506	1	00	45,981,625.00
26	PD	SP	19	01	01	00	0	4	08	1507	1	00	287,994,347.00
26	PD	SP	19	01	01	00	0	4	08	1508	1	00	7,641,327.00
26	PD	SP	19	01	01	00	0	4	08	1509	1	00	23,536,380.00
26	PD	SP	19	01	01	00	0	4	08	1511	1	00	29,655,006.00
26	PD	SP	19	01	01	00	0	4	08	1601	1	00	16,432,670.00
26	PD	SP	19	01	04	00	0	4	08	1103	1	00	34,164,232.00
26	PD	SP	19	01	04	00	0	4	08	1202	1	00	2,284,093.00
26	PD	SP	19	01	04	00	0	4	08	1301	1	00	385,098.00
26	PD	SP	19	01	04	00	0	4	08	1305	1	00	1,244,303.00
26	PD	SP	19	01	04	00	0	4	08	1306	1	00	3,648,050.00
26	PD	SP	19	01	04	00	0	4	08	1308	1	00	53,293.00
26	PD	SP	19	01	04	00	0	4	08	1322	1	00	2,791,673.00
26	PD	SP	19	01	04	00	0	4	08	1325	1	00	130,910.00
26	PD	SP	19	01	04	00	0	4	08	1401	1	00	4,232,446.00
26	PD	SP	19	01	04	00	0	4	08	1403	1	00	2,122,591.00
26	PD	SP	19	01	04	00	0	4	08	1404	1	00	831,472.00
26	PD	SP	19	01	04	00	0	4	08	1407	1	00	1,696,521.00
26	PD	SP	19	01	04	00	0	4	08	1506	1	00	5,109,070.00
26	PD	SP	19	01	04	00	0	4	08	1507	1	00	31,999,372.00
26	PD	SP	19	01	04	00	0	4	08	1508	1	00	849,036.00
26	PD	SP	19	01	04	00	0	4	08	1509	1	00	2,615,153.00
26	PD	SP	19	01	04	00	0	4	08	1511	1	00	3,295,001.00
26	PD	SP	19	01	04	00	0	4	08	1601	1	00	1,825,852.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	19	01	11	00	0	4	08	1103	1	00	105,211,036.00
26	PD	SP	19	01	11	00	0	4	08	1202	1	00	7,034,017.00
26	PD	SP	19	01	11	00	0	4	08	1301	1	00	1,185,935.00
26	PD	SP	19	01	11	00	0	4	08	1305	1	00	3,831,915.00
26	PD	SP	19	01	11	00	0	4	08	1306	1	00	11,234,415.00
26	PD	SP	19	01	11	00	0	4	08	1308	1	00	164,120.00
26	PD	SP	19	01	11	00	0	4	08	1322	1	00	8,597,144.00
26	PD	SP	19	01	11	00	0	4	08	1325	1	00	403,145.00
26	PD	SP	19	01	11	00	0	4	08	1401	1	00	13,034,100.00
26	PD	SP	19	01	11	00	0	4	08	1403	1	00	6,536,660.00
26	PD	SP	19	01	11	00	0	4	08	1404	1	00	2,560,573.00
26	PD	SP	19	01	11	00	0	4	08	1407	1	00	5,224,550.00
26	PD	SP	19	01	11	00	0	4	08	1506	1	00	15,733,721.00
26	PD	SP	19	01	11	00	0	4	08	1507	1	00	98,544,205.00
26	PD	SP	19	01	11	00	0	4	08	1508	1	00	2,614,664.00
26	PD	SP	19	01	11	00	0	4	08	1509	1	00	8,053,540.00
26	PD	SP	19	01	11	00	0	4	08	1511	1	00	10,147,175.00
26	PD	SP	19	01	11	00	0	4	08	1601	1	00	5,622,835.00
26	PD	SP	19	08	04	00	0	4	08	1103	1	00	2,234,875.00
26	PD	SP	19	08	04	00	0	4	08	1202	1	00	149,415.00
26	PD	SP	19	08	04	00	0	4	08	1301	1	00	25,191.00
26	PD	SP	19	08	04	00	0	4	08	1305	1	00	81,397.00
26	PD	SP	19	08	04	00	0	4	08	1306	1	00	238,640.00
26	PD	SP	19	08	04	00	0	4	08	1308	1	00	3,486.00
26	PD	SP	19	08	04	00	0	4	08	1322	1	00	182,619.00
26	PD	SP	19	08	04	00	0	4	08	1325	1	00	8,564.00
26	PD	SP	19	08	04	00	0	4	08	1401	1	00	276,868.00
26	PD	SP	19	08	04	00	0	4	08	1403	1	00	138,851.00
26	PD	SP	19	08	04	00	0	4	08	1404	1	00	54,391.00
26	PD	SP	19	08	04	00	0	4	08	1407	1	00	110,979.00
26	PD	SP	19	08	04	00	0	4	08	1506	1	00	334,213.00
26	PD	SP	19	08	04	00	0	4	08	1507	1	00	2,093,259.00
26	PD	SP	19	08	04	00	0	4	08	1508	1	00	55,540.00
26	PD	SP	19	08	04	00	0	4	08	1509	1	00	171,072.00
26	PD	SP	19	08	04	00	0	4	08	1511	1	00	215,545.00
26	PD	SP	19	08	04	00	0	4	08	1601	1	00	119,440.00
26	PD	SP	19	08	05	00	0	4	08	1103	1	00	7,392,279.00
26	PD	SP	19	08	05	00	0	4	08	1202	1	00	494,220.00
26	PD	SP	19	08	05	00	0	4	08	1301	1	00	83,325.00
26	PD	SP	19	08	05	00	0	4	08	1305	1	00	269,236.00
26	PD	SP	19	08	05	00	0	4	08	1306	1	00	789,346.00
26	PD	SP	19	08	05	00	0	4	08	1308	1	00	11,531.00
26	PD	SP	19	08	05	00	0	4	08	1322	1	00	604,048.00
26	PD	SP	19	08	05	00	0	4	08	1325	1	00	28,326.00
26	PD	SP	19	08	05	00	0	4	08	1401	1	00	915,795.00
26	PD	SP	19	08	05	00	0	4	08	1403	1	00	459,275.00
26	PD	SP	19	08	05	00	0	4	08	1404	1	00	179,909.00
26	PD	SP	19	08	05	00	0	4	08	1407	1	00	367,084.00
26	PD	SP	19	08	05	00	0	4	08	1506	1	00	1,105,474.00
26	PD	SP	19	08	05	00	0	4	08	1507	1	00	6,923,858.00
26	PD	SP	19	08	05	00	0	4	08	1508	1	00	183,710.00
26	PD	SP	19	08	05	00	0	4	08	1509	1	00	565,853.00
26	PD	SP	19	08	05	00	0	4	08	1511	1	00	712,955.00
26	PD	SP	19	08	05	00	0	4	08	1601	1	00	395,071.00
<b>SERVICIOS PERSONALES</b>													<b>2,472,824,228.00</b>
26	PD	SP	04	09	01	00	0	2	03	2102	1	00	187,436.00
26	PD	SP	04	09	01	00	0	2	03	2103	1	00	13,168.00
26	PD	SP	04	09	01	00	0	2	03	2105	1	00	13,168.00
26	PD	SP	04	09	01	00	0	2	03	2201	1	00	107,574.00
26	PD	SP	04	09	01	00	0	2	03	2203	1	00	18,927.00
26	PD	SP	04	09	01	00	0	4	08	2101	1	00	125,800.00
26	PD	SP	04	09	01	00	0	4	08	2106	1	00	102,890.00
26	PD	SP	04	09	01	00	0	4	08	2701	1	00	725,890.00
26	PD	SP	13	04	03	00	0	2	03	2105	1	00	14,726.00
26	PD	SP	13	04	03	00	0	4	08	2101	1	00	15,890.00
26	PD	SP	13	04	03	00	0	4	08	2106	1	00	12,890.00
26	PD	SP	13	04	03	00	0	4	08	2503	1	00	623,800.00
26	PD	SP	13	04	03	00	0	4	08	2504	1	00	218,520.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	13	04	03	00	0	4	08	2505	1	00	289,523.00
26	PD	SP	13	04	03	00	0	4	08	2702	1	00	185,200.00
26	PD	SP	16	05	07	00	0	2	03	2102	1	00	2,848.00
26	PD	SP	16	05	07	00	0	2	03	2106	1	00	3,865.00
26	PD	SP	16	05	07	00	0	2	03	2201	1	00	6,739.00
26	PD	SP	16	05	07	00	0	2	03	2302	1	00	3,815.00
26	PD	SP	16	05	07	00	0	2	03	2403	1	00	4,883.00
26	PD	SP	16	05	07	00	0	2	03	2501	1	00	9,155.00
26	PD	SP	16	05	07	00	0	2	03	2503	1	00	1,017.00
26	PD	SP	16	05	07	00	0	2	03	2504	1	00	2,034.00
26	PD	SP	16	05	07	00	0	4	08	2101	1	00	105,890.00
26	PD	SP	16	05	07	00	0	4	08	2106	1	00	356,800.00
26	PD	SP	16	05	07	00	0	4	08	2501	1	00	3,128,598.00
26	PD	SP	16	05	07	00	0	4	08	2503	1	00	359,200.00
26	PD	SP	16	05	07	00	0	4	08	2504	1	00	345,690.00
26	PD	SP	16	05	07	00	0	4	08	2505	1	00	1,257,230.00
26	PD	SP	16	05	07	00	0	4	08	2701	1	00	53,200.00
26	PD	SP	16	05	07	00	0	4	08	2702	1	00	169,820.00
26	PD	SP	18	01	05	00	0	2	03	2103	1	00	28,272.00
26	PD	SP	18	01	05	00	0	2	03	2105	1	00	38,599.00
26	PD	SP	18	01	05	00	0	4	08	2101	1	00	12,890.00
26	PD	SP	18	01	05	00	0	4	08	2504	1	00	1,259,600.00
26	PD	SP	18	02	05	00	0	2	03	2103	1	00	96,637.00
26	PD	SP	18	02	05	00	0	2	03	2105	1	00	44,007.00
26	PD	SP	18	02	05	00	0	4	08	2101	1	00	678,500.00
26	PD	SP	18	02	05	00	0	4	08	2106	1	00	189,520.00
26	PD	SP	18	02	05	00	0	4	08	2504	1	00	289,523.00
26	PD	SP	18	02	06	00	0	4	08	2101	1	00	53,200.00
26	PD	SP	18	02	06	00	0	4	08	2503	1	00	14,631,037.00
26	PD	SP	18	02	06	00	0	4	08	2504	1	00	128,952.00
26	PD	SP	18	02	06	00	0	4	08	2702	1	00	225,780.00
26	PD	SP	18	02	07	00	0	2	03	2202	1	00	85,956.00
26	PD	SP	18	02	07	00	0	4	08	2101	1	00	53,200.00
26	PD	SP	18	02	07	00	0	4	08	2503	1	00	258,963.00
26	PD	SP	18	02	07	00	0	4	08	2504	1	00	158,932.00
26	PD	SP	18	02	07	00	0	4	08	2702	1	00	235,800.00
26	PD	SP	19	01	01	00	0	2	03	2101	1	00	257,931.00
26	PD	SP	19	01	01	00	0	2	03	2102	1	00	367,464.00
26	PD	SP	19	01	01	00	0	2	03	2103	1	00	59,028.00
26	PD	SP	19	01	01	00	0	2	03	2105	1	00	47,472.00
26	PD	SP	19	01	01	00	0	2	03	2106	1	00	216,876.00
26	PD	SP	19	01	01	00	0	2	03	2201	1	00	264,518.00
26	PD	SP	19	01	01	00	0	2	03	2302	1	00	360,397.00
26	PD	SP	19	01	01	00	0	2	03	2403	1	00	77,395.00
26	PD	SP	19	01	01	00	0	2	03	2501	1	00	159,055.00
26	PD	SP	19	01	01	00	0	2	03	2502	1	00	63,722.00
26	PD	SP	19	01	01	00	0	2	03	2503	1	00	252,115.00
26	PD	SP	19	01	01	00	0	2	03	2504	1	00	272,440.00
26	PD	SP	19	01	01	00	0	2	03	2505	1	00	197,270.00
26	PD	SP	19	01	01	00	0	2	03	2701	1	00	44,860.00
26	PD	SP	19	01	01	00	0	4	08	2101	1	00	500,409.00
26	PD	SP	19	01	01	00	0	4	08	2106	1	00	1,786,680.00
26	PD	SP	19	01	01	00	0	4	08	2501	1	00	1,956,146.00
26	PD	SP	19	01	01	00	0	4	08	2503	1	00	827,628.00
26	PD	SP	19	01	01	00	0	4	08	2504	1	00	1,486,328.00
26	PD	SP	19	01	01	00	0	4	08	2505	1	00	875,083.00
26	PD	SP	19	01	01	00	0	4	08	2701	1	00	198,472.00
26	PD	SP	19	01	01	00	0	4	08	2702	1	00	437,892.00
26	PD	SP	19	01	04	00	0	2	03	2101	1	00	28,659.00
26	PD	SP	19	01	04	00	0	2	03	2102	1	00	40,829.00
26	PD	SP	19	01	04	00	0	2	03	2103	1	00	6,559.00
26	PD	SP	19	01	04	00	0	2	03	2105	1	00	5,275.00
26	PD	SP	19	01	04	00	0	2	03	2106	1	00	24,097.00
26	PD	SP	19	01	04	00	0	2	03	2201	1	00	29,391.00
26	PD	SP	19	01	04	00	0	2	03	2302	1	00	40,044.00
26	PD	SP	19	01	04	00	0	2	03	2403	1	00	8,600.00
26	PD	SP	19	01	04	00	0	2	03	2501	1	00	17,673.00
26	PD	SP	19	01	04	00	0	2	03	2502	1	00	7,080.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	19	01	04	00	0	2	03	2503	1	00	28,013.00
26	PD	SP	19	01	04	00	0	2	03	2504	1	00	30,271.00
26	PD	SP	19	01	04	00	0	2	03	2505	1	00	21,919.00
26	PD	SP	19	01	04	00	0	2	03	2701	1	00	4,984.00
26	PD	SP	19	01	04	00	0	4	08	2101	1	00	55,601.00
26	PD	SP	19	01	04	00	0	4	08	2106	1	00	198,520.00
26	PD	SP	19	01	04	00	0	4	08	2501	1	00	217,350.00
26	PD	SP	19	01	04	00	0	4	08	2503	1	00	91,959.00
26	PD	SP	19	01	04	00	0	4	08	2504	1	00	165,148.00
26	PD	SP	19	01	04	00	0	4	08	2505	1	00	97,232.00
26	PD	SP	19	01	04	00	0	4	08	2701	1	00	22,052.00
26	PD	SP	19	01	04	00	0	4	08	2702	1	00	48,655.00
26	PD	SP	19	01	11	00	0	2	03	2102	1	00	34,789.00
26	PD	SP	19	01	11	00	0	2	03	2106	1	00	18,310.00
26	PD	SP	19	01	11	00	0	2	03	2201	1	00	23,340.00
26	PD	SP	19	01	11	00	0	2	03	2302	1	00	34,789.00
26	PD	SP	19	01	11	00	0	2	03	2403	1	00	30,517.00
26	PD	SP	19	01	11	00	0	2	03	2501	1	00	36,620.00
26	PD	SP	19	01	11	00	0	2	03	2503	1	00	6,103.00
26	PD	SP	19	01	11	00	0	2	03	2504	1	00	45,776.00
26	PD	SP	19	01	11	00	0	2	03	2505	1	00	31,127.00
26	PD	SP	19	01	11	00	0	4	08	2101	1	00	476,592.00
26	PD	SP	19	01	11	00	0	4	08	2106	1	00	594,566.00
26	PD	SP	19	01	11	00	0	4	08	2503	1	00	589,200.00
26	PD	SP	19	01	11	00	0	4	08	2504	1	00	408,632.00
26	PD	SP	19	01	11	00	0	4	08	2505	1	00	352,300.00
26	PD	SP	19	01	11	00	0	4	08	2701	1	00	56,230.00
26	PD	SP	19	01	11	00	0	4	08	2702	1	00	125,890.00
26	PD	SP	19	08	03	00	0	2	03	2401	1	00	20,345.00
26	PD	SP	19	08	03	00	0	2	03	2404	1	00	13,478.00
26	PD	SP	19	08	04	00	0	2	03	2401	1	00	182,174.00
26	PD	SP	19	08	04	00	0	2	03	2402	1	00	312,984.00
26	PD	SP	19	08	04	00	0	2	03	2404	1	00	359,900.00
26	PD	SP	19	08	05	00	0	2	03	2303	1	00	160,537.00
26	PD	SP	19	08	05	00	0	2	03	2601	1	00	159,102.00
26	PD	SP	19	08	05	00	0	2	03	2602	1	00	61,211.00
26	PD	SP	19	08	05	00	0	4	08	2601	1	00	3,396,852.00
<b>MATERIALES Y SUMINISTROS</b>													<b>46,366,010.00</b>
26	PD	SP	04	09	01	00	0	2	03	3101	1	00	6,489.00
26	PD	SP	04	09	01	00	0	2	03	3210	1	00	56,662.00
26	PD	SP	04	09	01	00	0	2	03	3703	1	00	243,048.00
26	PD	SP	04	09	01	00	0	4	08	3103	1	00	689,000.00
26	PD	SP	04	09	01	00	0	4	08	3104	1	00	1,078,960.00
26	PD	SP	04	09	01	00	0	4	08	3108	1	00	162,192.00
26	PD	SP	04	09	01	00	0	4	08	3212	1	00	606,800.00
26	PD	SP	04	09	01	00	0	4	08	3301	1	00	909,075.00
26	PD	SP	04	09	01	00	0	4	08	3302	1	00	396,971.00
26	PD	SP	04	09	01	00	0	4	08	3407	1	00	290,526.00
26	PD	SP	04	09	01	00	0	4	08	3411	1	00	2,451,000.00
26	PD	SP	04	09	01	00	0	4	08	3506	1	00	1,094,851.00
26	PD	SP	04	09	01	00	0	4	08	3701	1	00	328,971.00
26	PD	SP	04	09	01	00	0	4	08	3702	1	00	77,632.00
26	PD	SP	13	04	03	00	0	4	08	3602	1	00	265,800.00
26	PD	SP	13	04	03	00	0	4	08	3605	1	00	165,230.00
26	PD	SP	16	05	07	00	0	4	08	3103	1	00	81,593.00
26	PD	SP	16	05	07	00	0	4	08	3104	1	00	268,412.00
26	PD	SP	16	05	07	00	0	4	08	3105	1	00	266,412.00
26	PD	SP	16	05	07	00	0	4	08	3212	1	00	32,782.00
26	PD	SP	16	05	07	00	0	4	08	3411	1	00	653,526.00
26	PD	SP	16	05	07	00	0	4	08	3506	1	00	547,425.00
26	PD	SP	18	01	05	00	0	2	03	3703	1	00	94,211.00
26	PD	SP	18	01	05	00	0	4	08	3302	1	00	256,895.00
26	PD	SP	18	01	05	00	0	4	08	3602	1	00	621,000.00
26	PD	SP	18	01	05	00	0	4	08	3605	1	00	458,960.00
26	PD	SP	18	02	05	00	0	2	03	3703	1	00	147,312.00
26	PD	SP	18	02	05	00	0	4	08	3302	1	00	743,105.00
26	PD	SP	18	02	05	00	0	4	08	3602	1	00	781,070.00
26	PD	SP	18	02	05	00	0	4	08	3605	1	00	258,923.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
26	PD	SP	18	02	06	00	0	4	08	3602	1	00	125,810.00
26	PD	SP	18	02	06	00	0	4	08	3605	1	00	189,520.00
26	PD	SP	18	02	07	00	0	4	08	3602	1	00	75,820.00
26	PD	SP	18	02	07	00	0	4	08	3605	1	00	89,630.00
26	PD	SP	19	01	01	00	0	2	03	3301	1	00	1,838,024.00
26	PD	SP	19	01	01	00	0	2	03	3703	1	00	644,231.00
26	PD	SP	19	01	01	00	0	4	08	3103	1	00	4,735,876.00
26	PD	SP	19	01	01	00	0	4	08	3104	1	00	13,333,293.00
26	PD	SP	19	01	01	00	0	4	08	3105	1	00	4,661,585.00
26	PD	SP	19	01	01	00	0	4	08	3108	1	00	75,362.00
26	PD	SP	19	01	01	00	0	4	08	3212	1	00	855,032.00
26	PD	SP	19	01	01	00	0	4	08	3411	1	00	19,105,450.00
26	PD	SP	19	01	01	00	0	4	08	3506	1	00	28,370,976.00
26	PD	SP	19	01	01	00	0	4	08	3605	1	00	61,422.00
26	PD	SP	19	01	04	00	0	2	03	3301	1	00	204,225.00
26	PD	SP	19	01	04	00	0	2	03	3703	1	00	71,581.00
26	PD	SP	19	01	04	00	0	4	08	3103	1	00	526,208.00
26	PD	SP	19	01	04	00	0	4	08	3104	1	00	1,481,477.00
26	PD	SP	19	01	04	00	0	4	08	3105	1	00	517,954.00
26	PD	SP	19	01	04	00	0	4	08	3108	1	00	8,374.00
26	PD	SP	19	01	04	00	0	4	08	3212	1	00	95,004.00
26	PD	SP	19	01	04	00	0	4	08	3411	1	00	2,122,828.00
26	PD	SP	19	01	04	00	0	4	08	3506	1	00	3,152,331.00
26	PD	SP	19	01	04	00	0	4	08	3605	1	00	6,825.00
26	PD	SP	19	01	11	00	0	2	03	3703	1	00	6,612.00
26	PD	SP	19	01	11	00	0	4	08	3103	1	00	111,309.00
26	PD	SP	19	01	11	00	0	4	08	3104	1	00	832,738.00
26	PD	SP	19	01	11	00	0	4	08	3105	1	00	832,737.00
26	PD	SP	19	01	11	00	0	4	08	3211	1	00	9,210,636.00
26	PD	SP	19	01	11	00	0	4	08	3212	1	00	75,158.00
26	PD	SP	19	01	11	00	0	4	08	3411	1	00	3,267,628.00
26	PD	SP	19	01	11	00	0	4	08	3506	1	00	2,189,702.00
26	PD	SP	19	01	12	00	0	5	16	3301	1	00	86,000,000.00
26	PD	SP	19	08	03	00	0	2	03	3504	1	00	1,017,236.00
26	PD	SP	19	08	03	00	0	4	08	3504	1	00	1,150,000.00
26	PD	SP	19	08	04	00	0	2	03	3402	1	00	33,874.00
26	PD	SP	19	08	04	00	0	2	03	3501	1	00	318,086.00
26	PD	SP	19	08	04	00	0	2	03	3503	1	00	439,878.00
26	PD	SP	19	08	04	00	0	2	03	3504	1	00	185,438.00
26	PD	SP	19	08	04	00	0	2	03	3505	1	00	158,105.00
26	PD	SP	19	08	04	00	0	4	08	3404	1	00	1,927,312.00
26	PD	SP	19	08	04	00	0	4	08	3504	1	00	4,541,243.00
26	PD	SP	19	08	05	00	0	2	03	3303	1	00	170,749.00
26	PD	SP	19	08	05	00	0	2	03	3407	1	00	52,275.00
26	PD	SP	19	08	05	00	0	2	03	3502	1	00	172,651.00
26	PD	SP	19	08	05	00	0	2	03	3507	1	00	427,143.00
26	PD	SP	19	08	05	00	0	2	03	3510	1	00	189,201.00
26	PD	SP	19	08	05	00	0	2	03	3511	1	00	60,887.00
26	PD	SP	19	08	05	00	0	2	03	3513	1	00	131,681.00
26	PD	SP	19	08	05	00	0	4	08	3404	1	00	825,992.00
26	PD	SP	19	08	05	00	0	4	08	3407	1	00	569,850.00
26	PD	SP	19	08	05	00	0	4	08	3507	1	00	3,534,492.00
<b>SERVICIOS GENERALES</b>													<b>214,816,284.00</b>
26	PD	SP	04	09	01	00	0	4	08	4103	1	00	895,530.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>895,530.00</b>
<b>SERVICIOS DE SALUD PÚBLICA DEL D.F.</b>													<b>2,734,902,052.00</b>
27	A0	00	02	06	00	00	0	1	01	4312	1	00	218,126,988.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>218,126,988.00</b>
<b>TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL</b>													<b>218,126,988.00</b>
29	A0	00	21	02	00	00	0	1	01	4312	1	00	655,029,564.00
29	A0	00	21	02	00	00	0	5	36	4312	3	00	100,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>755,029,564.00</b>
<b>UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO</b>													<b>755,029,564.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
30	PD	PA	04	09	01	00	0	1	02	1103	1	00	1,752,521.00
30	PD	PA	04	09	01	00	0	1	02	1305	1	00	49,443.00
30	PD	PA	04	09	01	00	0	1	02	1306	1	00	343,055.00
30	PD	PA	04	09	01	00	0	1	02	1308	1	00	73,022.00
30	PD	PA	04	09	01	00	0	1	02	1402	1	00	610,167.00
30	PD	PA	04	09	01	00	0	1	02	1403	1	00	247,123.00
30	PD	PA	04	09	01	00	0	1	02	1404	1	00	158,417.00
30	PD	PA	04	09	01	00	0	1	02	1505	1	00	197,774.00
30	PD	PA	04	09	01	00	0	1	02	1507	1	14	15,600.00
30	PD	PA	04	09	01	00	0	1	02	1508	1	00	98,849.00
30	PD	PA	04	09	01	00	0	1	02	1509	1	00	4,645,214.00
30	PD	PA	04	09	01	00	0	1	02	1511	1	00	38,480.00
30	PD	PA	04	09	01	00	0	1	02	1601	1	00	144,279.00
30	PD	PA	12	02	13	00	0	1	02	1103	1	00	5,560,938.00
30	PD	PA	12	02	13	00	0	1	02	1104	1	00	6,706,581.00
30	PD	PA	12	02	13	00	0	1	02	1305	1	00	141,263.00
30	PD	PA	12	02	13	00	0	1	02	1306	1	00	1,041,671.00
30	PD	PA	12	02	13	00	0	1	02	1308	1	00	231,706.00
30	PD	PA	12	02	13	00	0	1	02	1402	1	00	1,991,419.00
30	PD	PA	12	02	13	00	0	1	02	1403	1	00	794,575.00
30	PD	PA	12	02	13	00	0	1	02	1404	1	00	452,607.00
30	PD	PA	12	02	13	00	0	1	02	1505	1	00	565,052.00
30	PD	PA	12	02	13	00	0	1	02	1507	1	14	52,192.00
30	PD	PA	12	02	13	00	0	1	02	1508	1	00	317,830.00
30	PD	PA	12	02	13	00	0	1	02	1509	1	00	12,656,259.00
30	PD	PA	12	02	13	00	0	1	02	1511	1	00	205,127.00
30	PD	PA	12	02	13	00	0	1	02	1601	1	00	415,441.00
30	PD	PA	16	01	06	00	0	1	02	1103	1	00	482,315.00
30	PD	PA	16	01	06	00	0	1	02	1305	1	00	14,646.00
30	PD	PA	16	01	06	00	0	1	02	1306	1	00	97,528.00
30	PD	PA	16	01	06	00	0	1	02	1308	1	00	20,096.00
30	PD	PA	16	01	06	00	0	1	02	1402	1	00	170,916.00
30	PD	PA	16	01	06	00	0	1	02	1403	1	00	73,624.00
30	PD	PA	16	01	06	00	0	1	02	1404	1	00	46,925.00
30	PD	PA	16	01	06	00	0	1	02	1505	1	00	58,583.00
30	PD	PA	16	01	06	00	0	1	02	1507	1	14	3,900.00
30	PD	PA	16	01	06	00	0	1	02	1508	1	00	29,450.00
30	PD	PA	16	01	06	00	0	1	02	1509	1	00	1,416,856.00
30	PD	PA	16	01	06	00	0	1	02	1511	1	00	15,392.00
30	PD	PA	16	01	06	00	0	1	02	1601	1	00	42,775.00
30	PD	PA	25	01	01	00	0	1	02	1103	1	00	727,801.00
30	PD	PA	25	01	01	00	0	1	02	1305	1	00	19,113.00
30	PD	PA	25	01	01	00	0	1	02	1306	1	00	138,207.00
30	PD	PA	25	01	01	00	0	1	02	1308	1	00	30,325.00
30	PD	PA	25	01	01	00	0	1	02	1402	1	00	284,027.00
30	PD	PA	25	01	01	00	0	1	02	1403	1	00	117,298.00
30	PD	PA	25	01	01	00	0	1	02	1404	1	00	61,239.00
30	PD	PA	25	01	01	00	0	1	02	1505	1	00	76,453.00
30	PD	PA	25	01	01	00	0	1	02	1507	1	14	7,020.00
30	PD	PA	25	01	01	00	0	1	02	1508	1	00	46,919.00
30	PD	PA	25	01	01	00	0	1	02	1509	1	00	1,739,766.00
30	PD	PA	25	01	01	00	0	1	02	1511	1	00	23,088.00
30	PD	PA	25	01	01	00	0	1	02	1601	1	00	56,174.00
30	PD	PA	31	01	03	00	0	1	02	1103	1	00	941,031.00
30	PD	PA	31	01	03	00	0	1	02	1305	1	00	24,750.00
30	PD	PA	31	01	03	00	0	1	02	1306	1	00	178,809.00
30	PD	PA	31	01	03	00	0	1	02	1308	1	00	39,210.00
30	PD	PA	31	01	03	00	0	1	02	1402	1	00	377,733.00
30	PD	PA	31	01	03	00	0	1	02	1403	1	00	155,772.00
30	PD	PA	31	01	03	00	0	1	02	1404	1	00	79,299.00
30	PD	PA	31	01	03	00	0	1	02	1505	1	00	99,000.00
30	PD	PA	31	01	03	00	0	1	02	1507	1	14	9,360.00
30	PD	PA	31	01	03	00	0	1	02	1508	1	00	62,309.00
30	PD	PA	31	01	03	00	0	1	02	1509	1	00	2,254,406.00
30	PD	PA	31	01	03	00	0	1	02	1511	1	00	23,088.00
30	PD	PA	31	01	03	00	0	1	02	1601	1	00	72,639.00
<b>SERVICIOS PERSONALES</b>													<b>49,624,447.00</b>
30	PD	PA	04	09	01	00	0	1	02	2101	1	00	8,524.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
30	PD	PA	04	09	01	00	0	1	02	2102	1	00	8,524.00
30	PD	PA	04	09	01	00	0	1	02	2103	1	00	5,902.00
30	PD	PA	04	09	01	00	0	1	02	2104	1	00	1,311.00
30	PD	PA	04	09	01	00	0	1	02	2105	1	00	6,556.00
30	PD	PA	04	09	01	00	0	1	02	2106	1	00	26,227.00
30	PD	PA	04	09	01	00	0	1	02	2201	1	00	13,114.00
30	PD	PA	04	09	01	00	0	1	02	2203	1	00	655.00
30	PD	PA	04	09	01	00	0	1	02	2302	1	00	1,312.00
30	PD	PA	04	09	01	00	0	1	02	2303	1	00	1,968.00
30	PD	PA	04	09	01	00	0	1	02	2401	1	00	656.00
30	PD	PA	04	09	01	00	0	1	02	2402	1	00	1,312.00
30	PD	PA	04	09	01	00	0	1	02	2403	1	00	656.00
30	PD	PA	04	09	01	00	0	1	02	2404	1	00	4,590.00
30	PD	PA	04	09	01	00	0	1	02	2503	1	00	656.00
30	PD	PA	04	09	01	00	0	1	02	2601	1	00	33,439.00
30	PD	PA	04	09	01	00	0	1	02	2602	1	00	786.00
30	PD	PA	04	09	01	00	0	1	02	2701	1	07	19,014.00
30	PD	PA	04	09	01	00	0	1	02	2702	1	00	3,278.00
30	PD	PA	04	09	01	00	0	1	02	2703	1	00	524.00
30	PD	PA	12	02	13	00	0	1	02	2101	1	00	39,616.00
30	PD	PA	12	02	13	00	0	1	02	2102	1	00	39,616.00
30	PD	PA	12	02	13	00	0	1	02	2103	1	00	27,427.00
30	PD	PA	12	02	13	00	0	1	02	2104	1	00	6,095.00
30	PD	PA	12	02	13	00	0	1	02	2105	1	00	30,474.00
30	PD	PA	12	02	13	00	0	1	02	2106	1	00	121,896.00
30	PD	PA	12	02	13	00	0	1	02	2201	1	00	60,948.00
30	PD	PA	12	02	13	00	0	1	02	2203	1	00	3,048.00
30	PD	PA	12	02	13	00	0	1	02	2302	1	00	6,095.00
30	PD	PA	12	02	13	00	0	1	02	2303	1	00	9,142.00
30	PD	PA	12	02	13	00	0	1	02	2401	1	00	3,048.00
30	PD	PA	12	02	13	00	0	1	02	2402	1	00	6,095.00
30	PD	PA	12	02	13	00	0	1	02	2403	1	00	3,048.00
30	PD	PA	12	02	13	00	0	1	02	2404	1	00	21,332.00
30	PD	PA	12	02	13	00	0	1	02	2503	1	00	3,047.00
30	PD	PA	12	02	13	00	0	1	02	2601	1	00	155,416.00
30	PD	PA	12	02	13	00	0	1	02	2602	1	00	3,656.00
30	PD	PA	12	02	13	00	0	1	02	2701	1	07	88,374.00
30	PD	PA	12	02	13	00	0	1	02	2702	1	00	15,236.00
30	PD	PA	12	02	13	00	0	1	02	2703	1	00	2,437.00
30	PD	PA	16	01	06	00	0	1	02	2101	1	00	8,070.00
30	PD	PA	16	01	06	00	0	1	02	2102	1	00	8,070.00
30	PD	PA	16	01	06	00	0	1	02	2103	1	00	5,587.00
30	PD	PA	16	01	06	00	0	1	02	2104	1	00	1,242.00
30	PD	PA	16	01	06	00	0	1	02	2105	1	00	6,209.00
30	PD	PA	16	01	06	00	0	1	02	2106	1	00	24,833.00
30	PD	PA	16	01	06	00	0	1	02	2201	1	00	12,416.00
30	PD	PA	16	01	06	00	0	1	02	2203	1	00	620.00
30	PD	PA	16	01	06	00	0	1	02	2302	1	00	1,241.00
30	PD	PA	16	01	06	00	0	1	02	2303	1	00	1,862.00
30	PD	PA	16	01	06	00	0	1	02	2401	1	00	620.00
30	PD	PA	16	01	06	00	0	1	02	2402	1	00	1,241.00
30	PD	PA	16	01	06	00	0	1	02	2403	1	00	620.00
30	PD	PA	16	01	06	00	0	1	02	2404	1	00	4,346.00
30	PD	PA	16	01	06	00	0	1	02	2503	1	00	621.00
30	PD	PA	16	01	06	00	0	1	02	2601	1	00	31,663.00
30	PD	PA	16	01	06	00	0	1	02	2602	1	00	746.00
30	PD	PA	16	01	06	00	0	1	02	2701	1	07	18,004.00
30	PD	PA	16	01	06	00	0	1	02	2702	1	00	3,104.00
30	PD	PA	16	01	06	00	0	1	02	2703	1	00	499.00
30	PD	PA	25	01	01	00	0	1	02	2101	1	00	4,395.00
30	PD	PA	25	01	01	00	0	1	02	2102	1	00	4,395.00
30	PD	PA	25	01	01	00	0	1	02	2103	1	00	3,042.00
30	PD	PA	25	01	01	00	0	1	02	2104	1	00	676.00
30	PD	PA	25	01	01	00	0	1	02	2105	1	00	3,381.00
30	PD	PA	25	01	01	00	0	1	02	2106	1	00	13,522.00
30	PD	PA	25	01	01	00	0	1	02	2201	1	00	6,761.00
30	PD	PA	25	01	01	00	0	1	02	2203	1	00	338.00
30	PD	PA	25	01	01	00	0	1	02	2302	1	00	676.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
30	PD	PA	25	01	01	00	0	1	02	2303	1	00	1,014.00
30	PD	PA	25	01	01	00	0	1	02	2401	1	00	338.00
30	PD	PA	25	01	01	00	0	1	02	2402	1	00	676.00
30	PD	PA	25	01	01	00	0	1	02	2403	1	00	338.00
30	PD	PA	25	01	01	00	0	1	02	2404	1	00	2,366.00
30	PD	PA	25	01	01	00	0	1	02	2503	1	00	338.00
30	PD	PA	25	01	01	00	0	1	02	2601	1	00	17,241.00
30	PD	PA	25	01	01	00	0	1	02	2602	1	00	406.00
30	PD	PA	25	01	01	00	0	1	02	2701	1	07	9,804.00
30	PD	PA	25	01	01	00	0	1	02	2702	1	00	1,691.00
30	PD	PA	25	01	01	00	0	1	02	2703	1	00	270.00
30	PD	PA	31	01	03	00	0	1	02	2101	1	00	4,395.00
30	PD	PA	31	01	03	00	0	1	02	2102	1	00	4,395.00
30	PD	PA	31	01	03	00	0	1	02	2103	1	00	3,042.00
30	PD	PA	31	01	03	00	0	1	02	2104	1	00	676.00
30	PD	PA	31	01	03	00	0	1	02	2105	1	00	3,380.00
30	PD	PA	31	01	03	00	0	1	02	2106	1	00	13,522.00
30	PD	PA	31	01	03	00	0	1	02	2201	1	00	6,761.00
30	PD	PA	31	01	03	00	0	1	02	2203	1	00	338.00
30	PD	PA	31	01	03	00	0	1	02	2302	1	00	676.00
30	PD	PA	31	01	03	00	0	1	02	2303	1	00	1,014.00
30	PD	PA	31	01	03	00	0	1	02	2401	1	00	338.00
30	PD	PA	31	01	03	00	0	1	02	2402	1	00	676.00
30	PD	PA	31	01	03	00	0	1	02	2403	1	00	338.00
30	PD	PA	31	01	03	00	0	1	02	2404	1	00	2,366.00
30	PD	PA	31	01	03	00	0	1	02	2503	1	00	338.00
30	PD	PA	31	01	03	00	0	1	02	2601	1	00	17,241.00
30	PD	PA	31	01	03	00	0	1	02	2602	1	00	406.00
30	PD	PA	31	01	03	00	0	1	02	2701	1	07	9,804.00
30	PD	PA	31	01	03	00	0	1	02	2702	1	00	1,691.00
30	PD	PA	31	01	03	00	0	1	02	2703	1	00	270.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,059,999.00</b>
30	PD	PA	04	09	01	00	0	1	02	3101	1	00	10,491.00
30	PD	PA	04	09	01	00	0	1	02	3103	1	00	55,733.00
30	PD	PA	04	09	01	00	0	1	02	3104	1	00	124,580.00
30	PD	PA	04	09	01	00	0	1	02	3105	1	00	6,295.00
30	PD	PA	04	09	01	00	0	1	02	3106	1	00	24,916.00
30	PD	PA	04	09	01	00	0	1	02	3107	1	00	2,623.00
30	PD	PA	04	09	01	00	0	1	02	3201	1	00	1,266,778.00
30	PD	PA	04	09	01	00	0	1	02	3210	1	00	26,227.00
30	PD	PA	04	09	01	00	0	1	02	3212	1	00	45,898.00
30	PD	PA	04	09	01	00	0	1	02	3301	1	00	696,335.00
30	PD	PA	04	09	01	00	0	1	02	3402	1	00	3,934.00
30	PD	PA	04	09	01	00	0	1	02	3403	1	00	3,278.00
30	PD	PA	04	09	01	00	0	1	02	3404	1	00	6,557.00
30	PD	PA	04	09	01	00	0	1	02	3407	1	00	6,557.00
30	PD	PA	04	09	01	00	0	1	02	3409	1	00	6,557.00
30	PD	PA	04	09	01	00	0	1	02	3415	1	00	1,311.00
30	PD	PA	04	09	01	00	0	1	02	3504	1	00	118,022.00
30	PD	PA	04	09	01	00	0	1	02	3506	1	00	39,341.00
30	PD	PA	04	09	01	00	0	1	02	3604	1	00	50,000.00
30	PD	PA	04	09	01	00	0	1	02	3606	1	00	100,000.00
30	PD	PA	04	09	01	00	0	1	02	3703	1	00	13,781.00
30	PD	PA	04	09	01	00	0	1	02	3803	1	00	13,114.00
30	PD	PA	04	09	01	00	0	1	02	3807	1	00	13,114.00
30	PD	PA	12	02	13	00	0	1	02	3101	1	00	48,758.00
30	PD	PA	12	02	13	00	0	1	02	3103	1	00	259,028.00
30	PD	PA	12	02	13	00	0	1	02	3104	1	00	579,004.00
30	PD	PA	12	02	13	00	0	1	02	3105	1	00	29,255.00
30	PD	PA	12	02	13	00	0	1	02	3106	1	00	115,801.00
30	PD	PA	12	02	13	00	0	1	02	3107	1	00	12,190.00
30	PD	PA	12	02	13	00	0	1	02	3201	1	00	5,887,554.00
30	PD	PA	12	02	13	00	0	1	02	3210	1	00	121,896.00
30	PD	PA	12	02	13	00	0	1	02	3212	1	00	213,317.00
30	PD	PA	12	02	13	00	0	1	02	3301	1	00	2,236,326.00
30	PD	PA	12	02	13	00	0	1	02	3305	1	00	1,000,000.00
30	PD	PA	12	02	13	00	0	1	02	3402	1	00	18,284.00
30	PD	PA	12	02	13	00	0	1	02	3403	1	00	15,237.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
30	PD	PA	12	02	13	00	0	1	02	3404	1	00	21,074.00
30	PD	PA	12	02	13	00	0	1	02	3404	1	25	9,400.00
30	PD	PA	12	02	13	00	0	1	02	3407	1	00	30,474.00
30	PD	PA	12	02	13	00	0	1	02	3409	1	00	30,474.00
30	PD	PA	12	02	13	00	0	1	02	3415	1	00	6,095.00
30	PD	PA	12	02	13	00	0	1	02	3504	1	00	548,529.00
30	PD	PA	12	02	13	00	0	1	02	3506	1	00	182,842.00
30	PD	PA	12	02	13	00	0	1	02	3703	1	00	64,050.00
30	PD	PA	12	02	13	00	0	1	02	3803	1	00	60,948.00
30	PD	PA	12	02	13	00	0	1	02	3807	1	00	60,948.00
30	PD	PA	13	02	01	00	0	1	02	3803	1	00	500,000.00
30	PD	PA	16	01	06	00	0	1	02	3101	1	00	9,934.00
30	PD	PA	16	01	06	00	0	1	02	3103	1	00	52,770.00
30	PD	PA	16	01	06	00	0	1	02	3104	1	00	117,956.00
30	PD	PA	16	01	06	00	0	1	02	3105	1	00	5,960.00
30	PD	PA	16	01	06	00	0	1	02	3106	1	00	23,591.00
30	PD	PA	16	01	06	00	0	1	02	3107	1	00	2,483.00
30	PD	PA	16	01	06	00	0	1	02	3201	1	00	1,199,426.00
30	PD	PA	16	01	06	00	0	1	02	3210	1	00	24,833.00
30	PD	PA	16	01	06	00	0	1	02	3212	1	00	43,457.00
30	PD	PA	16	01	06	00	0	1	02	3301	1	00	659,312.00
30	PD	PA	16	01	06	00	0	1	02	3402	1	00	3,726.00
30	PD	PA	16	01	06	00	0	1	02	3403	1	00	3,104.00
30	PD	PA	16	01	06	00	0	1	02	3404	1	00	6,208.00
30	PD	PA	16	01	06	00	0	1	02	3407	1	00	6,208.00
30	PD	PA	16	01	06	00	0	1	02	3409	1	00	6,208.00
30	PD	PA	16	01	06	00	0	1	02	3415	1	00	1,242.00
30	PD	PA	16	01	06	00	0	1	02	3504	1	00	111,748.00
30	PD	PA	16	01	06	00	0	1	02	3506	1	00	37,249.00
30	PD	PA	16	01	06	00	0	1	02	3703	1	00	13,048.00
30	PD	PA	16	01	06	00	0	1	02	3803	1	00	12,416.00
30	PD	PA	16	01	06	00	0	1	02	3807	1	00	12,416.00
30	PD	PA	25	01	01	00	0	1	02	3101	1	00	5,408.00
30	PD	PA	25	01	01	00	0	1	02	3103	1	00	28,734.00
30	PD	PA	25	01	01	00	0	1	02	3104	1	00	64,230.00
30	PD	PA	25	01	01	00	0	1	02	3105	1	00	3,245.00
30	PD	PA	25	01	01	00	0	1	02	3106	1	00	12,846.00
30	PD	PA	25	01	01	00	0	1	02	3107	1	00	1,352.00
30	PD	PA	25	01	01	00	0	1	02	3201	1	00	653,121.00
30	PD	PA	25	01	01	00	0	1	02	3210	1	00	13,522.00
30	PD	PA	25	01	01	00	0	1	02	3212	1	00	23,664.00
30	PD	PA	25	01	01	00	0	1	02	3301	1	00	359,013.00
30	PD	PA	25	01	01	00	0	1	02	3402	1	00	2,028.00
30	PD	PA	25	01	01	00	0	1	02	3403	1	00	1,691.00
30	PD	PA	25	01	01	00	0	1	02	3404	1	00	3,380.00
30	PD	PA	25	01	01	00	0	1	02	3407	1	00	3,380.00
30	PD	PA	25	01	01	00	0	1	02	3409	1	00	3,380.00
30	PD	PA	25	01	01	00	0	1	02	3415	1	00	676.00
30	PD	PA	25	01	01	00	0	1	02	3504	1	00	60,850.00
30	PD	PA	25	01	01	00	0	1	02	3506	1	00	20,285.00
30	PD	PA	25	01	01	00	0	1	02	3703	1	00	7,107.00
30	PD	PA	25	01	01	00	0	1	02	3803	1	00	6,761.00
30	PD	PA	25	01	01	00	0	1	02	3807	1	00	6,761.00
30	PD	PA	31	01	03	00	0	1	02	3101	1	00	5,409.00
30	PD	PA	31	01	03	00	0	1	02	3103	1	00	28,735.00
30	PD	PA	31	01	03	00	0	1	02	3104	1	00	64,230.00
30	PD	PA	31	01	03	00	0	1	02	3105	1	00	3,245.00
30	PD	PA	31	01	03	00	0	1	02	3106	1	00	12,846.00
30	PD	PA	31	01	03	00	0	1	02	3107	1	00	1,352.00
30	PD	PA	31	01	03	00	0	1	02	3201	1	00	653,121.00
30	PD	PA	31	01	03	00	0	1	02	3210	1	00	13,522.00
30	PD	PA	31	01	03	00	0	1	02	3212	1	00	23,664.00
30	PD	PA	31	01	03	00	0	1	02	3301	1	00	359,014.00
30	PD	PA	31	01	03	00	0	1	02	3402	1	00	2,028.00
30	PD	PA	31	01	03	00	0	1	02	3403	1	00	1,690.00
30	PD	PA	31	01	03	00	0	1	02	3404	1	00	3,382.00
30	PD	PA	31	01	03	00	0	1	02	3407	1	00	3,382.00
30	PD	PA	31	01	03	00	0	1	02	3409	1	00	3,382.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANÁLITICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
30	PD	PA	31	01	03	00	0	1	02	3415	1	00	676.00
30	PD	PA	31	01	03	00	0	1	02	3504	1	00	60,850.00
30	PD	PA	31	01	03	00	0	1	02	3506	1	00	20,283.00
30	PD	PA	31	01	03	00	0	1	02	3703	1	00	7,105.00
30	PD	PA	31	01	03	00	0	1	02	3803	1	00	6,761.00
30	PD	PA	31	01	03	00	0	1	02	3807	1	00	6,761.00
30	PD	PA	31	01	03	00	0	5	32	3305	1	00	3,000,000.00
30	PD	PA	31	01	03	00	0	5	32	3606	1	00	4,000,000.00
<b>SERVICIOS GENERALES</b>													<b>26,603,093.00</b>
<b>PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL D F</b>													<b>77,287,539.00</b>
31	CO	00	04	09	01	00	0	1	01	1103	1	00	62,000,538.00
31	CO	00	04	09	01	00	0	1	01	1104	1	00	9,340,171.00
31	CO	00	04	09	01	00	0	1	01	1301	1	00	824,869.00
31	CO	00	04	09	01	00	0	1	01	1305	1	00	1,874,285.00
31	CO	00	04	09	01	00	0	1	01	1306	1	00	12,429,243.00
31	CO	00	04	09	01	00	0	1	01	1308	1	00	3,817,459.00
31	CO	00	04	09	01	00	0	1	01	1319	1	00	4,777,607.00
31	CO	00	04	09	01	00	0	1	01	1322	1	00	2,289,583.00
31	CO	00	04	09	01	00	0	1	01	1325	1	00	98,966.00
31	CO	00	04	09	01	00	0	1	01	1326	1	00	2,041,158.00
31	CO	00	04	09	01	00	0	1	01	1401	2	01	6,980,428.00
31	CO	00	04	09	01	00	0	1	01	1401	2	03	653,083.00
31	CO	00	04	09	01	00	0	1	01	1403	2	01	3,551,550.00
31	CO	00	04	09	01	00	0	1	01	1403	2	03	483,764.00
31	CO	00	04	09	01	00	0	1	01	1404	1	00	2,048,510.00
31	CO	00	04	09	01	00	0	1	01	1407	2	00	373,943.00
31	CO	00	04	09	01	00	0	1	01	1501	2	00	3,639,057.00
31	CO	00	04	09	01	00	0	1	01	1506	1	00	114,683.00
31	CO	00	04	09	01	00	0	1	01	1506	1	16	690,000.00
31	CO	00	04	09	01	00	0	1	01	1506	1	17	1,993,491.00
31	CO	00	04	09	01	00	0	1	01	1507	1	00	28,001,690.00
31	CO	00	04	09	01	00	0	1	01	1507	1	06	349,211.00
31	CO	00	04	09	01	00	0	1	01	1507	2	07	1,778,806.00
31	CO	00	04	09	01	00	0	1	01	1508	2	00	2,981,727.00
31	CO	00	04	09	01	00	0	1	01	1509	1	00	19,023,472.00
31	CO	00	04	09	01	00	0	1	01	1510	2	00	171,360.00
31	CO	00	04	09	01	00	0	1	01	1601	2	00	6,871,738.00
<b>SERVICIOS PERSONALES</b>													<b>179,200,392.00</b>
31	CO	00	04	09	01	00	0	1	01	2101	1	00	95,924.00
31	CO	00	04	09	01	00	0	1	01	2101	1	24	379,000.00
31	CO	00	04	09	01	00	0	1	01	2102	1	00	95,924.00
31	CO	00	04	09	01	00	0	1	01	2102	1	24	300,000.00
31	CO	00	04	09	01	00	0	1	01	2103	1	24	524,700.00
31	CO	00	04	09	01	00	0	1	01	2105	1	24	150,000.00
31	CO	00	04	09	01	00	0	1	01	2105	2	00	383,696.00
31	CO	00	04	09	01	00	0	1	01	2106	1	00	412,473.00
31	CO	00	04	09	01	00	0	1	01	2106	1	24	355,000.00
31	CO	00	04	09	01	00	0	1	01	2201	1	00	202,400.00
31	CO	00	04	09	01	00	0	1	01	2201	1	23	9,592.00
31	CO	00	04	09	01	00	0	1	01	2201	1	24	16,000.00
31	CO	00	04	09	01	00	0	1	01	2203	1	00	9,592.00
31	CO	00	04	09	01	00	0	1	01	2203	1	24	2,000.00
31	CO	00	04	09	01	00	0	1	01	2302	1	24	204,000.00
31	CO	00	04	09	01	00	0	1	01	2401	1	24	60,000.00
31	CO	00	04	09	01	00	0	1	01	2402	1	24	55,000.00
31	CO	00	04	09	01	00	0	1	01	2403	1	24	15,000.00
31	CO	00	04	09	01	00	0	1	01	2404	1	24	204,300.00
31	CO	00	04	09	01	00	0	1	01	2503	1	00	14,389.00
31	CO	00	04	09	01	00	0	1	01	2505	1	00	28,777.00
31	CO	00	04	09	01	00	0	1	01	2601	1	00	4,796.00
31	CO	00	04	09	01	00	0	1	01	2601	2	00	1,201,928.00
31	CO	00	04	09	01	00	0	1	01	2602	1	24	15,000.00
31	CO	00	04	09	01	00	0	1	01	2701	2	00	498,805.00
31	CO	00	04	09	01	00	0	1	01	2702	2	00	100,720.00
31	CO	00	04	09	01	00	0	1	01	2703	1	24	20,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>5,359,016.00</b>
31	CO	00	04	09	01	00	0	1	01	3101	1	00	14,389.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
31	CO	00	04	09	01	00	0	1	01	3101	1	23	14,389.00
31	CO	00	04	09	01	00	0	1	01	3101	1	24	15,000.00
31	CO	00	04	09	01	00	0	1	01	3103	2	00	1,990,423.00
31	CO	00	04	09	01	00	0	1	01	3103	2	22	9,592.00
31	CO	00	04	09	01	00	0	1	01	3104	2	00	4,316,580.00
31	CO	00	04	09	01	00	0	1	01	3104	2	24	7,000.00
31	CO	00	04	09	01	00	0	1	01	3105	2	00	1,438,860.00
31	CO	00	04	09	01	00	0	1	01	3105	2	24	1,200.00
31	CO	00	04	09	01	00	0	1	01	3106	2	00	3,109,856.00
31	CO	00	04	09	01	00	0	1	01	3108	2	00	38,370.00
31	CO	00	04	09	01	00	0	1	01	3210	1	24	114,000.00
31	CO	00	04	09	01	00	0	1	01	3212	2	00	604,321.00
31	CO	00	04	09	01	00	0	1	01	3301	1	00	1,918,480.00
31	CO	00	04	09	01	00	0	1	01	3301	1	19	10,308,376.00
31	CO	00	04	09	01	00	0	1	01	3301	1	23	191,848.00
31	CO	00	04	09	01	00	0	1	01	3301	1	24	2,540,000.00
31	CO	00	04	09	01	00	0	1	01	3302	2	00	143,886.00
31	CO	00	04	09	01	00	0	1	01	3404	2	00	671,468.00
31	CO	00	04	09	01	00	0	1	01	3404	2	25	47,962.00
31	CO	00	04	09	01	00	0	1	01	3407	1	00	143,886.00
31	CO	00	04	09	01	00	0	1	01	3407	1	24	50,000.00
31	CO	00	04	09	01	00	0	1	01	3409	2	00	335,734.00
31	CO	00	04	09	01	00	0	1	01	3411	2	00	9,592,399.00
31	CO	00	04	09	01	00	0	1	01	3414	2	00	57,554.00
31	CO	00	04	09	01	00	0	1	01	3415	1	00	143,886.00
31	CO	00	04	09	01	00	0	1	01	3501	1	00	47,962.00
31	CO	00	04	09	01	00	0	1	01	3501	1	23	23,981.00
31	CO	00	04	09	01	00	0	1	01	3501	1	24	50,000.00
31	CO	00	04	09	01	00	0	1	01	3503	1	00	287,772.00
31	CO	00	04	09	01	00	0	1	01	3503	1	24	70,000.00
31	CO	00	04	09	01	00	0	1	01	3504	1	00	6,714,679.00
31	CO	00	04	09	01	00	0	1	01	3505	1	24	64,200.00
31	CO	00	04	09	01	00	0	1	01	3506	1	00	4,028,808.00
31	CO	00	04	09	01	00	0	1	01	3511	1	00	287,772.00
31	CO	00	04	09	01	00	0	1	01	3511	1	24	250,000.00
31	CO	00	04	09	01	00	0	1	01	3512	1	00	47,962.00
31	CO	00	04	09	01	00	0	1	01	3513	1	00	76,739.00
31	CO	00	04	09	01	00	0	1	01	3605	1	24	80,000.00
31	CO	00	04	09	01	00	0	1	01	3703	1	00	196,644.00
31	CO	00	04	09	01	00	0	1	01	3703	1	23	10,552.00
31	CO	00	04	09	01	00	0	1	01	3801	1	00	191,848.00
31	CO	00	04	09	01	00	0	1	01	3801	1	24	50,000.00
31	CO	00	04	09	01	00	0	1	01	3803	1	00	42,207.00
31	CO	00	04	09	01	00	0	1	01	3904	1	00	2,110,328.00
31	CO	00	13	02	01	00	0	1	01	3802	1	00	250,000.00
31	CO	00	13	08	07	00	0	1	01	3802	1	00	250,000.00
31	CO	00	23	01	01	00	0	1	01	3802	1	00	47,136,297.00
31	CO	00	23	01	02	00	0	1	01	3802	1	00	6,050,000.00
31	CO	00	23	01	03	00	0	1	01	3802	1	00	2,922,000.00
31	CO	00	23	01	04	00	0	1	01	3802	1	00	7,419,360.00
31	CO	00	23	01	04	00	0	5	25	3802	1	00	4,000,000.00
31	CO	00	23	01	06	00	0	1	01	3802	1	00	1,800,000.00
31	CO	00	23	01	07	00	0	1	01	3802	1	00	12,643,400.00
31	CO	00	23	01	08	00	0	1	01	3802	1	00	9,144,900.00
31	CO	00	23	01	08	00	0	5	25	3802	1	00	9,000,000.00
31	CO	00	23	01	10	00	0	1	01	3802	1	23	7,000,000.00
31	CO	00	23	01	11	00	0	1	01	3802	1	00	8,808,700.00
31	CO	00	23	01	11	00	0	5	25	3802	1	00	2,000,000.00
31	CO	00	23	02	01	00	0	1	01	3802	1	00	700,000.00
31	CO	00	23	02	01	00	0	5	25	3802	1	00	1,500,000.00
31	CO	00	23	03	03	00	0	1	01	3802	1	00	854,000.00
31	CO	00	23	03	04	00	0	1	01	3802	1	00	743,000.00
31	CO	00	23	03	05	00	0	1	01	3802	1	00	377,300.00
31	CO	00	23	03	06	00	0	1	01	3802	1	00	544,100.00
31	CO	00	23	03	07	00	0	1	01	3802	1	00	479,400.00
31	CO	00	23	03	08	00	0	1	01	3802	1	00	150,000.00
31	CO	00	23	03	09	00	0	1	01	3802	1	00	10,422,800.00
31	CO	00	23	03	09	00	0	1	01	3802	1	24	1,908,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
<b>SERVICIOS GENERALES</b>													<b>188,554,770.00</b>
31	CO	00	04	09	01	00	0	1	01	4103	1	00	100,000.00
31	CO	00	04	09	01	00	0	1	01	4105	1	00	400,000.00
31	CO	00	04	09	01	00	0	1	01	4108	1	00	15,193,000.00
31	CO	00	04	09	01	00	0	1	01	4113	1	00	5,000,000.00
31	CO	00	23	01	06	00	0	5	25	4105	1	00	1,000,000.00
31	CO	00	23	01	08	00	0	5	25	4105	1	00	1,550,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>23,243,000.00</b>
31	CO	00	23	01	11	01	0	5	25	5104	3	00	4,000,000.00
31	CO	00	23	03	03	01	0	5	25	5104	3	00	1,000,000.00
31	CO	00	23	03	06	01	0	5	25	5104	3	00	1,000,000.00
31	CO	00	23	03	09	01	0	5	25	5104	3	00	2,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>8,000,000.00</b>
31	CO	00	23	08	01	01	0	5	25	6100	3	00	13,000,000.00
31	CO	00	23	08	01	01	0	5	37	6100	3	30	114,166,000.00
<b>OBRAS PÚBLICAS</b>													<b>127,166,000.00</b>
<b>SECRETARÍA DE CULTURA</b>													<b>531,523,178.00</b>
31	PF	MA	04	09	01	00	0	1	02	1103	1	00	338,712.00
31	PF	MA	04	09	01	00	0	1	02	1305	1	00	9,408.00
31	PF	MA	04	09	01	00	0	1	02	1306	1	00	37,635.00
31	PF	MA	04	09	01	00	0	1	02	1401	1	00	49,012.00
31	PF	MA	04	09	01	00	0	1	02	1403	1	00	16,936.00
31	PF	MA	04	09	01	00	0	1	02	1404	1	00	6,029.00
31	PF	MA	04	09	01	00	0	1	02	1407	1	00	43,966.00
31	PF	MA	04	09	01	00	0	1	02	1507	1	00	1,560.00
31	PF	MA	04	09	01	00	0	1	02	1508	1	00	13,633.00
31	PF	MA	04	09	01	00	0	1	02	1509	1	00	1,801,738.00
31	PF	MA	04	09	01	00	0	1	02	1601	1	00	44,061.00
<b>SERVICIOS PERSONALES</b>													<b>2,362,690.00</b>
31	PF	MA	23	03	01	00	0	1	02	2101	1	00	25,000.00
31	PF	MA	23	03	01	00	0	1	02	2102	1	00	40,000.00
31	PF	MA	23	03	01	00	0	1	02	2103	1	00	60,000.00
31	PF	MA	23	03	01	00	0	1	02	2106	1	00	50,000.00
31	PF	MA	23	03	01	00	0	1	02	2201	1	00	20,000.00
31	PF	MA	23	03	01	00	0	1	02	2203	1	00	5,000.00
31	PF	MA	23	03	01	00	0	1	02	2302	1	00	40,000.00
31	PF	MA	23	03	01	00	0	1	02	2303	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	2404	1	00	60,000.00
31	PF	MA	23	03	01	00	0	1	02	2601	1	00	24,000.00
31	PF	MA	23	03	01	00	0	1	02	2602	1	00	3,000.00
31	PF	MA	23	03	01	00	0	1	02	2701	1	00	35,000.00
31	PF	MA	23	03	01	00	0	1	02	2702	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	2101	1	00	40,000.00
31	PF	MA	23	03	01	00	0	2	03	2102	1	00	20,000.00
31	PF	MA	23	03	01	00	0	2	03	2103	1	00	300,000.00
31	PF	MA	23	03	01	00	0	2	03	2105	1	00	65,000.00
31	PF	MA	23	03	01	00	0	2	03	2106	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	2302	1	00	30,000.00
31	PF	MA	23	03	01	00	0	2	03	2303	1	00	60,000.00
31	PF	MA	23	03	01	00	0	2	03	2401	1	00	150,000.00
31	PF	MA	23	03	01	00	0	2	03	2402	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	2403	1	00	50,000.00
31	PF	MA	23	03	01	00	0	2	03	2502	1	00	2,000.00
31	PF	MA	23	03	01	00	0	2	03	2503	1	00	3,000.00
31	PF	MA	23	03	01	00	0	2	03	2701	1	00	80,000.00
31	PF	MA	23	03	01	00	0	2	03	2702	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	2901	1	00	12,500.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,224,500.00</b>
31	PF	MA	13	02	01	00	0	1	02	3802	1	00	100,000.00
31	PF	MA	23	03	01	00	0	1	02	3101	1	00	5,000.00
31	PF	MA	23	03	01	00	0	1	02	3103	1	00	180,000.00
31	PF	MA	23	03	01	00	0	1	02	3104	1	00	780,000.00
31	PF	MA	23	03	01	00	0	1	02	3301	1	00	2,222,329.00
31	PF	MA	23	03	01	00	0	1	02	3303	1	00	7,780.00
31	PF	MA	23	03	01	00	0	1	02	3401	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	3402	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	3403	1	00	42,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
31	PF	MA	23	03	01	00	0	1	02	3404	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	3415	1	00	15,000.00
31	PF	MA	23	03	01	00	0	1	02	3502	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	3504	1	00	50,000.00
31	PF	MA	23	03	01	00	0	1	02	3506	1	00	300,000.00
31	PF	MA	23	03	01	00	0	1	02	3511	1	00	15,000.00
31	PF	MA	23	03	01	00	0	1	02	3701	1	00	10,000.00
31	PF	MA	23	03	01	00	0	1	02	3702	1	00	15,000.00
31	PF	MA	23	03	01	00	0	1	02	3703	1	00	15,000.00
31	PF	MA	23	03	01	00	0	1	02	3803	1	00	400,000.00
31	PF	MA	23	03	01	00	0	2	03	3101	1	00	25,000.00
31	PF	MA	23	03	01	00	0	2	03	3102	1	00	1,000.00
31	PF	MA	23	03	01	00	0	2	03	3103	1	00	70,000.00
31	PF	MA	23	03	01	00	0	2	03	3104	1	00	490,000.00
31	PF	MA	23	03	01	00	0	2	03	3107	1	00	16,000.00
31	PF	MA	23	03	01	00	0	2	03	3212	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	3301	1	00	935,244.00
31	PF	MA	23	03	01	00	0	2	03	3401	1	00	70,000.00
31	PF	MA	23	03	01	00	0	2	03	3402	1	00	70,000.00
31	PF	MA	23	03	01	00	0	2	03	3403	1	00	213,000.00
31	PF	MA	23	03	01	00	0	2	03	3404	1	00	120,000.00
31	PF	MA	23	03	01	00	0	2	03	3409	1	00	200,000.00
31	PF	MA	23	03	01	00	0	2	03	3501	1	00	6,000.00
31	PF	MA	23	03	01	00	0	2	03	3502	1	00	45,000.00
31	PF	MA	23	03	01	00	0	2	03	3503	1	00	5,000.00
31	PF	MA	23	03	01	00	0	2	03	3504	1	00	580,000.00
31	PF	MA	23	03	01	00	0	2	03	3505	1	00	430,000.00
31	PF	MA	23	03	01	00	0	2	03	3601	1	00	60,000.00
31	PF	MA	23	03	01	00	0	2	03	3602	1	00	10,000.00
31	PF	MA	23	03	01	00	0	2	03	3604	1	00	20,000.00
31	PF	MA	23	03	01	00	0	2	03	3605	1	00	160,000.00
31	PF	MA	23	03	01	00	0	2	03	3701	1	00	35,000.00
31	PF	MA	23	03	01	00	0	2	03	3702	1	00	35,000.00
31	PF	MA	23	03	01	00	0	2	03	3703	1	00	5,000.00
31	PF	MA	23	03	01	00	0	2	03	3802	1	00	1,400,000.00
31	PF	MA	23	03	01	00	0	2	03	3803	1	00	175,627.00
31	PF	MA	23	03	01	00	0	2	03	3904	1	00	458,629.00
<b>SERVICIOS GENERALES</b>													<b>9,842,609.00</b>
31	PF	MA	23	03	01	00	0	2	03	4105	1	00	120,000.00
31	PF	MA	23	03	01	00	0	2	03	4107	1	00	392,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>512,000.00</b>
<b>FIDEICOMISO MUSEO ARTE POPULAR MEXICANO</b>													<b>13,941,799.00</b>
31	PF	ME	04	09	01	00	0	1	02	1103	1	00	426,000.00
31	PF	ME	04	09	01	00	0	1	02	1305	1	00	11,875.00
31	PF	ME	04	09	01	00	0	1	02	1306	1	00	255,000.00
31	PF	ME	04	09	01	00	0	1	02	1401	1	00	60,000.00
31	PF	ME	04	09	01	00	0	1	02	1403	1	00	21,252.00
31	PF	ME	04	09	01	00	0	1	02	1404	1	00	74,434.00
31	PF	ME	04	09	01	00	0	1	02	1507	1	00	2,424.00
31	PF	ME	04	09	01	00	0	1	02	1508	1	00	42,000.00
31	PF	ME	04	09	01	00	0	1	02	1509	1	00	1,884,000.00
31	PF	ME	04	09	01	00	0	1	02	1601	1	00	52,000.00
<b>SERVICIOS PERSONALES</b>													<b>2,828,985.00</b>
31	PF	ME	23	03	02	00	0	1	02	2101	1	00	83,000.00
31	PF	ME	23	03	02	00	0	1	02	2102	1	00	48,000.00
31	PF	ME	23	03	02	00	0	1	02	2103	1	00	36,000.00
31	PF	ME	23	03	02	00	0	1	02	2106	1	00	96,000.00
31	PF	ME	23	03	02	00	0	1	02	2201	1	00	4,800.00
31	PF	ME	23	03	02	00	0	1	02	2302	1	00	4,800.00
31	PF	ME	23	03	02	00	0	1	02	2303	1	00	6,000.00
31	PF	ME	23	03	02	00	0	1	02	2403	1	00	480,000.00
31	PF	ME	23	03	02	00	0	1	02	2404	1	00	9,600.00
31	PF	ME	23	03	02	00	0	2	03	2403	1	00	360,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,128,200.00</b>
31	PF	ME	13	02	01	00	0	1	02	3802	1	00	60,000.00
31	PF	ME	23	03	02	00	0	1	02	3103	1	00	96,000.00
31	PF	ME	23	03	02	00	0	1	02	3208	1	00	18,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
31	PF	ME	23	03	02	00	0	1	02	3301	1	00	3,531,172.00
31	PF	ME	23	03	02	00	0	1	02	3403	1	00	254,400.00
31	PF	ME	23	03	02	00	0	1	02	3411	1	00	1,266,000.00
31	PF	ME	23	03	02	00	0	1	02	3502	1	00	15,000.00
31	PF	ME	23	03	02	00	0	1	02	3504	1	00	257,604.00
31	PF	ME	23	03	02	00	0	1	02	3506	1	00	372,000.00
31	PF	ME	23	03	02	00	0	1	02	3703	1	00	24,000.00
31	PF	ME	23	03	02	00	0	1	02	3802	1	00	960,000.00
31	PF	ME	23	03	02	00	0	2	03	3802	1	00	840,000.00
<b>SERVICIOS GENERALES</b>													<b>7,694,176.00</b>
<b>FIDEICOMISO MUSEO DEL ESTANQUILLO</b>													<b>11,651,361.00</b>
32	A0	00	05	01	00	00	0	1	01	4312	1	00	91,981,945.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>91,981,945.00</b>
<b>INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA DEL DISTRITO FEDERAL</b>													<b>91,981,945.00</b>
33	CO	01	04	09	01	00	0	1	01	1103	1	00	1,374,641.00
33	CO	01	04	09	01	00	0	1	01	1104	1	00	193,375.00
33	CO	01	04	09	01	00	0	1	01	1301	1	00	16,840.00
33	CO	01	04	09	01	00	0	1	01	1305	1	00	28,360.00
33	CO	01	04	09	01	00	0	1	01	1306	1	00	104,696.00
33	CO	01	04	09	01	00	0	1	01	1401	2	01	183,551.00
33	CO	01	04	09	01	00	0	1	01	1401	2	03	9,661.00
33	CO	01	04	09	01	00	0	1	01	1403	2	01	75,851.00
33	CO	01	04	09	01	00	0	1	01	1403	2	03	7,502.00
33	CO	01	04	09	01	00	0	1	01	1404	1	00	54,612.00
33	CO	01	04	09	01	00	0	1	01	1407	2	00	3,353.00
33	CO	01	04	09	01	00	0	1	01	1501	2	00	69,108.00
33	CO	01	04	09	01	00	0	1	01	1506	1	00	40,917.00
33	CO	01	04	09	01	00	0	1	01	1507	1	00	546,839.00
33	CO	01	04	09	01	00	0	1	01	1508	2	00	35,684.00
33	CO	01	04	09	01	00	0	1	01	1509	1	00	1,115,014.00
33	CO	01	04	09	01	00	0	1	01	1510	2	00	1,311.00
33	CO	01	04	09	01	00	0	1	01	1601	2	00	58,328.00
33	CO	01	04	09	03	00	0	1	01	1103	1	00	2,242,836.00
33	CO	01	04	09	03	00	0	1	01	1104	1	00	135,363.00
33	CO	01	04	09	03	00	0	1	01	1301	1	00	27,476.00
33	CO	01	04	09	03	00	0	1	01	1305	1	00	46,271.00
33	CO	01	04	09	03	00	0	1	01	1306	1	00	170,819.00
33	CO	01	04	09	03	00	0	1	01	1401	2	01	299,478.00
33	CO	01	04	09	03	00	0	1	01	1401	2	03	15,762.00
33	CO	01	04	09	03	00	0	1	01	1403	2	01	123,757.00
33	CO	01	04	09	03	00	0	1	01	1403	2	03	12,240.00
33	CO	01	04	09	03	00	0	1	01	1404	1	00	89,104.00
33	CO	01	04	09	03	00	0	1	01	1407	2	00	5,470.00
33	CO	01	04	09	03	00	0	1	01	1501	2	00	112,755.00
33	CO	01	04	09	03	00	0	1	01	1506	1	00	66,759.00
33	CO	01	04	09	03	00	0	1	01	1507	1	00	892,211.00
33	CO	01	04	09	03	00	0	1	01	1508	2	00	58,221.00
33	CO	01	04	09	03	00	0	1	01	1509	1	00	1,819,233.00
33	CO	01	04	09	03	00	0	1	01	1510	2	00	2,139.00
33	CO	01	04	09	03	00	0	1	01	1601	2	00	95,167.00
33	CO	01	13	02	01	00	0	1	01	1103	1	00	651,146.00
33	CO	01	13	02	01	00	0	1	01	1104	1	00	24,862.00
33	CO	01	13	02	01	00	0	1	01	1301	1	00	7,977.00
33	CO	01	13	02	01	00	0	1	01	1305	1	00	13,433.00
33	CO	01	13	02	01	00	0	1	01	1306	1	00	49,593.00
33	CO	01	13	02	01	00	0	1	01	1322	1	00	2,869.00
33	CO	01	13	02	01	00	0	1	01	1401	2	01	86,945.00
33	CO	01	13	02	01	00	0	1	01	1401	2	03	4,576.00
33	CO	01	13	02	01	00	0	1	01	1403	2	01	35,930.00
33	CO	01	13	02	01	00	0	1	01	1403	2	03	3,553.00
33	CO	01	13	02	01	00	0	1	01	1404	1	00	25,869.00
33	CO	01	13	02	01	00	0	1	01	1407	2	00	1,588.00
33	CO	01	13	02	01	00	0	1	01	1501	2	00	32,735.00
33	CO	01	13	02	01	00	0	1	01	1506	1	00	19,382.00
33	CO	01	13	02	01	00	0	1	01	1507	1	00	259,029.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
33	CO	01	13	02	01	00	0	1	01	1508	2	00	16,903.00
33	CO	01	13	02	01	00	0	1	01	1509	1	00	528,165.00
33	CO	01	13	02	01	00	0	1	01	1510	2	00	621.00
33	CO	01	13	02	01	00	0	1	01	1601	2	00	27,629.00
33	CO	01	13	03	01	00	0	1	01	1103	1	00	651,146.00
33	CO	01	13	03	01	00	0	1	01	1104	1	00	24,862.00
33	CO	01	13	03	01	00	0	1	01	1301	1	00	7,977.00
33	CO	01	13	03	01	00	0	1	01	1305	1	00	13,433.00
33	CO	01	13	03	01	00	0	1	01	1306	1	00	49,593.00
33	CO	01	13	03	01	00	0	1	01	1322	1	00	2,869.00
33	CO	01	13	03	01	00	0	1	01	1401	2	01	86,945.00
33	CO	01	13	03	01	00	0	1	01	1401	2	03	4,576.00
33	CO	01	13	03	01	00	0	1	01	1403	2	01	35,930.00
33	CO	01	13	03	01	00	0	1	01	1403	2	03	3,553.00
33	CO	01	13	03	01	00	0	1	01	1404	1	00	25,869.00
33	CO	01	13	03	01	00	0	1	01	1407	2	00	1,588.00
33	CO	01	13	03	01	00	0	1	01	1501	2	00	32,735.00
33	CO	01	13	03	01	00	0	1	01	1506	1	00	19,382.00
33	CO	01	13	03	01	00	0	1	01	1507	1	00	259,029.00
33	CO	01	13	03	01	00	0	1	01	1508	2	00	16,903.00
33	CO	01	13	03	01	00	0	1	01	1509	1	00	528,165.00
33	CO	01	13	03	01	00	0	1	01	1510	2	00	621.00
33	CO	01	13	03	01	00	0	1	01	1601	2	00	27,629.00
33	CO	01	16	05	09	00	0	1	01	1103	1	00	1,760,506.00
33	CO	01	16	05	09	00	0	1	01	1104	1	00	82,875.00
33	CO	01	16	05	09	00	0	1	01	1301	1	00	21,567.00
33	CO	01	16	05	09	00	0	1	01	1305	1	00	36,320.00
33	CO	01	16	05	09	00	0	1	01	1306	1	00	134,084.00
33	CO	01	16	05	09	00	0	1	01	1322	1	00	15,429.00
33	CO	01	16	05	09	00	0	1	01	1401	2	01	235,074.00
33	CO	01	16	05	09	00	0	1	01	1401	2	03	12,372.00
33	CO	01	16	05	09	00	0	1	01	1403	2	01	97,143.00
33	CO	01	16	05	09	00	0	1	01	1403	2	03	9,608.00
33	CO	01	16	05	09	00	0	1	01	1404	1	00	69,942.00
33	CO	01	16	05	09	00	0	1	01	1407	2	00	4,294.00
33	CO	01	16	05	09	00	0	1	01	1501	2	00	88,507.00
33	CO	01	16	05	09	00	0	1	01	1506	1	00	52,402.00
33	CO	01	16	05	09	00	0	1	01	1507	1	00	700,338.00
33	CO	01	16	05	09	00	0	1	01	1508	2	00	45,700.00
33	CO	01	16	05	09	00	0	1	01	1509	1	00	1,428,000.00
33	CO	01	16	05	09	00	0	1	01	1510	2	00	1,679.00
33	CO	01	16	05	09	00	0	1	01	1601	2	00	74,701.00
33	CO	01	16	05	12	00	0	1	01	1103	1	00	2,556,352.00
33	CO	01	16	05	12	00	0	1	01	1104	1	00	88,400.00
33	CO	01	16	05	12	00	0	1	01	1301	1	00	31,316.00
33	CO	01	16	05	12	00	0	1	01	1305	1	00	52,739.00
33	CO	01	16	05	12	00	0	1	01	1306	1	00	194,697.00
33	CO	01	16	05	12	00	0	1	01	1322	1	00	12,282.00
33	CO	01	16	05	12	00	0	1	01	1401	2	01	341,340.00
33	CO	01	16	05	12	00	0	1	01	1401	2	03	17,965.00
33	CO	01	16	05	12	00	0	1	01	1403	2	01	141,057.00
33	CO	01	16	05	12	00	0	1	01	1403	2	03	13,951.00
33	CO	01	16	05	12	00	0	1	01	1404	1	00	101,559.00
33	CO	01	16	05	12	00	0	1	01	1407	2	00	6,235.00
33	CO	01	16	05	12	00	0	1	01	1501	2	00	128,517.00
33	CO	01	16	05	12	00	0	1	01	1506	1	00	76,091.00
33	CO	01	16	05	12	00	0	1	01	1507	1	00	1,016,929.00
33	CO	01	16	05	12	00	0	1	01	1508	2	00	66,360.00
33	CO	01	16	05	12	00	0	1	01	1509	1	00	2,073,535.00
33	CO	01	16	05	12	00	0	1	01	1510	2	00	2,438.00
33	CO	01	16	05	12	00	0	1	01	1601	2	00	108,470.00
33	CO	01	35	01	01	00	0	1	01	1103	1	00	1,881,089.00
33	CO	01	35	01	01	00	0	1	01	1104	1	00	66,300.00
33	CO	01	35	01	01	00	0	1	01	1301	1	00	23,044.00
33	CO	01	35	01	01	00	0	1	01	1305	1	00	38,808.00
33	CO	01	35	01	01	00	0	1	01	1306	1	00	143,268.00
33	CO	01	35	01	01	00	0	1	01	1322	1	00	8,898.00
33	CO	01	35	01	01	00	0	1	01	1401	2	01	251,175.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
33	CO	01	35	01	01	00	0	1	01	1401	2	03	13,220.00
33	CO	01	35	01	01	00	0	1	01	1403	2	01	103,797.00
33	CO	01	35	01	01	00	0	1	01	1403	2	03	10,266.00
33	CO	01	35	01	01	00	0	1	01	1404	1	00	74,732.00
33	CO	01	35	01	01	00	0	1	01	1407	2	00	4,588.00
33	CO	01	35	01	01	00	0	1	01	1501	2	00	94,569.00
33	CO	01	35	01	01	00	0	1	01	1506	1	00	55,991.00
33	CO	01	35	01	01	00	0	1	01	1507	1	00	748,306.00
33	CO	01	35	01	01	00	0	1	01	1508	2	00	48,831.00
33	CO	01	35	01	01	00	0	1	01	1509	1	00	1,525,809.00
33	CO	01	35	01	01	00	0	1	01	1510	2	00	1,794.00
33	CO	01	35	01	01	00	0	1	01	1601	2	00	79,818.00
33	CO	01	35	01	04	00	0	1	01	1103	1	00	50,641.00
33	CO	01	35	01	04	00	0	1	01	1104	1	00	82,624.00
33	CO	01	35	01	04	00	0	1	01	1301	1	00	23,988.00
33	CO	01	35	01	04	00	0	1	01	1305	1	00	23,988.00
33	CO	01	35	01	04	00	0	1	01	1306	1	00	69,298.00
33	CO	01	35	01	04	00	0	1	01	1401	2	01	64,856.00
33	CO	01	35	01	04	00	0	1	01	1403	2	01	25,765.00
33	CO	01	35	01	04	00	0	1	01	1506	1	00	253,204.00
33	CO	01	35	01	04	00	0	1	01	1507	1	00	174,133.00
33	CO	01	35	01	04	00	0	1	01	1508	2	00	94,174.00
33	CO	01	35	01	04	00	0	1	01	1601	2	00	25,765.00
33	CO	01	35	01	05	00	0	1	01	1103	1	00	6,873,209.00
33	CO	01	35	01	05	00	0	1	01	1104	1	00	1,135,388.00
33	CO	01	35	01	05	00	0	1	01	1301	1	00	84,199.00
33	CO	01	35	01	05	00	0	1	01	1305	1	00	141,798.00
33	CO	01	35	01	05	00	0	1	01	1306	1	00	523,478.00
33	CO	01	35	01	05	00	0	1	01	1322	1	00	96,905.00
33	CO	01	35	01	05	00	0	1	01	1401	2	01	917,755.00
33	CO	01	35	01	05	00	0	1	01	1401	2	03	48,303.00
33	CO	01	35	01	05	00	0	1	01	1403	2	01	379,257.00
33	CO	01	35	01	05	00	0	1	01	1403	2	03	37,509.00
33	CO	01	35	01	05	00	0	1	01	1404	1	00	273,060.00
33	CO	01	35	01	05	00	0	1	01	1407	2	00	16,764.00
33	CO	01	35	01	05	00	0	1	01	1501	2	00	345,541.00
33	CO	01	35	01	05	00	0	1	01	1506	1	00	204,584.00
33	CO	01	35	01	05	00	0	1	01	1507	1	00	2,734,195.00
33	CO	01	35	01	05	00	0	1	01	1508	2	00	178,419.00
33	CO	01	35	01	05	00	0	1	01	1509	1	00	5,575,070.00
33	CO	01	35	01	05	00	0	1	01	1510	2	00	6,556.00
33	CO	01	35	01	05	00	0	1	01	1601	2	00	291,642.00
33	CO	01	35	02	02	00	0	1	01	1103	1	00	699,379.00
33	CO	01	35	02	02	00	0	1	01	1104	1	00	66,300.00
33	CO	01	35	02	02	00	0	1	01	1301	1	00	8,568.00
33	CO	01	35	02	02	00	0	1	01	1305	1	00	14,429.00
33	CO	01	35	02	02	00	0	1	01	1306	1	00	53,266.00
33	CO	01	35	02	02	00	0	1	01	1401	2	01	93,386.00
33	CO	01	35	02	02	00	0	1	01	1401	2	03	4,915.00
33	CO	01	35	02	02	00	0	1	01	1403	2	01	38,591.00
33	CO	01	35	02	02	00	0	1	01	1403	2	03	3,817.00
33	CO	01	35	02	02	00	0	1	01	1404	1	00	27,785.00
33	CO	01	35	02	02	00	0	1	01	1407	2	00	1,706.00
33	CO	01	35	02	02	00	0	1	01	1501	2	00	35,160.00
33	CO	01	35	02	02	00	0	1	01	1506	1	00	20,817.00
33	CO	01	35	02	02	00	0	1	01	1507	1	00	278,216.00
33	CO	01	35	02	02	00	0	1	01	1508	2	00	18,155.00
33	CO	01	35	02	02	00	0	1	01	1509	1	00	567,288.00
33	CO	01	35	02	02	00	0	1	01	1510	2	00	667.00
33	CO	01	35	02	02	00	0	1	01	1601	2	00	29,676.00
33	CO	01	35	02	04	00	0	1	01	1103	1	00	699,379.00
33	CO	01	35	02	04	00	0	1	01	1104	1	00	66,300.00
33	CO	01	35	02	04	00	0	1	01	1301	1	00	8,568.00
33	CO	01	35	02	04	00	0	1	01	1305	1	00	14,429.00
33	CO	01	35	02	04	00	0	1	01	1306	1	00	53,266.00
33	CO	01	35	02	04	00	0	1	01	1401	2	01	93,386.00
33	CO	01	35	02	04	00	0	1	01	1401	2	03	4,915.00
33	CO	01	35	02	04	00	0	1	01	1403	2	01	38,591.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
33	CO	01	35	02	04	00	0	1	01	1403	2	03	3,817.00
33	CO	01	35	02	04	00	0	1	01	1404	1	00	27,785.00
33	CO	01	35	02	04	00	0	1	01	1407	2	00	1,706.00
33	CO	01	35	02	04	00	0	1	01	1501	2	00	35,160.00
33	CO	01	35	02	04	00	0	1	01	1506	1	00	20,817.00
33	CO	01	35	02	04	00	0	1	01	1507	1	00	278,216.00
33	CO	01	35	02	04	00	0	1	01	1508	2	00	18,155.00
33	CO	01	35	02	04	00	0	1	01	1509	1	00	567,288.00
33	CO	01	35	02	04	00	0	1	01	1510	2	00	667.00
33	CO	01	35	02	04	00	0	1	01	1601	2	00	29,676.00
33	CO	01	35	03	01	00	0	1	01	1103	1	00	4,726,839.00
33	CO	01	35	03	01	00	0	1	01	1104	1	00	878,476.00
33	CO	01	35	03	01	00	0	1	01	1301	1	00	57,906.00
33	CO	01	35	03	01	00	0	1	01	1305	1	00	97,517.00
33	CO	01	35	03	01	00	0	1	01	1306	1	00	360,006.00
33	CO	01	35	03	01	00	0	1	01	1401	2	01	631,158.00
33	CO	01	35	03	01	00	0	1	01	1401	2	03	33,219.00
33	CO	01	35	03	01	00	0	1	01	1403	2	01	260,822.00
33	CO	01	35	03	01	00	0	1	01	1403	2	03	25,796.00
33	CO	01	35	03	01	00	0	1	01	1404	1	00	187,789.00
33	CO	01	35	03	01	00	0	1	01	1407	2	00	11,529.00
33	CO	01	35	03	01	00	0	1	01	1501	2	00	237,635.00
33	CO	01	35	03	01	00	0	1	01	1506	1	00	140,696.00
33	CO	01	35	03	01	00	0	1	01	1507	1	00	1,880,359.00
33	CO	01	35	03	01	00	0	1	01	1508	2	00	122,702.00
33	CO	01	35	03	01	00	0	1	01	1509	1	00	3,834,083.00
33	CO	01	35	03	01	00	0	1	01	1510	2	00	4,509.00
33	CO	01	35	03	01	00	0	1	01	1601	2	00	200,568.00
<b>SERVICIOS PERSONALES</b>													<b>69,163,310.00</b>
33	CO	01	04	09	01	00	0	1	01	2101	1	00	14,650.00
33	CO	01	04	09	01	00	0	1	01	2102	1	00	6,550.00
33	CO	01	04	09	01	00	0	1	01	2103	1	00	27,064.00
33	CO	01	04	09	01	00	0	1	01	2104	1	00	9,021.00
33	CO	01	04	09	01	00	0	1	01	2105	2	00	23,676.00
33	CO	01	04	09	01	00	0	1	01	2106	2	00	38,600.00
33	CO	01	04	09	01	00	0	1	01	2201	1	00	65,676.00
33	CO	01	04	09	01	00	0	1	01	2203	1	00	9,021.00
33	CO	01	04	09	01	00	0	1	01	2302	1	00	13,532.00
33	CO	01	04	09	01	00	0	1	01	2303	1	00	4,330.00
33	CO	01	04	09	01	00	0	1	01	2401	1	00	2,614.00
33	CO	01	04	09	01	00	0	1	01	2404	1	00	1,950.00
33	CO	01	04	09	01	00	0	1	01	2504	1	00	734.00
33	CO	01	04	09	01	00	0	1	01	2601	2	00	277,307.00
33	CO	01	04	09	03	00	0	1	01	2101	1	00	19,378.00
33	CO	01	04	09	03	00	0	1	01	2102	1	00	3,139.00
33	CO	01	04	09	03	00	0	1	01	2105	2	00	219,902.00
33	CO	01	04	09	03	00	0	1	01	2106	2	00	576,045.00
33	CO	01	04	09	03	00	0	1	01	2404	1	00	1,220.00
33	CO	01	16	05	09	00	0	1	01	2101	1	00	14,984.00
33	CO	01	16	05	09	00	0	1	01	2106	2	00	111,743.00
33	CO	01	16	05	09	00	0	1	01	2404	1	00	681.00
33	CO	01	16	05	12	00	0	1	01	2101	1	00	22,469.00
33	CO	01	16	05	12	00	0	1	01	2102	1	00	4,569.00
33	CO	01	16	05	12	00	0	1	01	2106	2	00	111,688.00
33	CO	01	16	05	12	00	0	1	01	2404	1	00	1,277.00
33	CO	01	35	01	01	00	0	1	01	2101	1	00	17,975.00
33	CO	01	35	01	01	00	0	1	01	2102	1	00	1,930.00
33	CO	01	35	01	01	00	0	1	01	2106	2	00	111,743.00
33	CO	01	35	01	01	00	0	1	01	2404	1	00	960.00
33	CO	01	35	01	03	00	0	1	01	2101	1	00	30,565.00
33	CO	01	35	01	03	00	0	1	01	2303	1	00	130,991.00
33	CO	01	35	01	03	00	0	1	01	2401	1	00	15,428.00
33	CO	01	35	01	03	00	0	1	01	2402	1	00	18,043.00
33	CO	01	35	01	03	00	0	1	01	2403	1	00	18,043.00
33	CO	01	35	01	03	00	0	1	01	2404	1	00	8,135.00
33	CO	01	35	01	05	00	0	1	01	2101	1	00	158,561.00
33	CO	01	35	01	05	00	0	1	01	2102	1	00	25,599.00
33	CO	01	35	01	05	00	0	1	01	2106	2	00	560,366.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
33	CO	01	35	01	05	00	0	1	01	2404	1	00	34,529.00
33	CO	01	35	01	05	00	0	1	01	2503	1	00	1,804.00
33	CO	01	35	01	05	00	0	1	01	2504	1	00	1,070.00
33	CO	01	35	03	01	00	0	1	01	2101	1	00	82,275.00
33	CO	01	35	03	01	00	0	1	01	2101	1	24	53,257.00
33	CO	01	35	03	01	00	0	1	01	2102	1	00	12,341.00
33	CO	01	35	03	01	00	0	1	01	2106	1	24	8,278.00
33	CO	01	35	03	01	00	0	1	01	2404	1	00	14,398.00
33	CO	01	35	03	01	00	0	1	01	2601	2	00	151,211.00
<b>MATERIALES Y SUMINISTROS</b>													<b>3,039,322.00</b>
33	CO	01	04	09	01	00	0	1	01	3103	2	00	866,056.00
33	CO	01	04	09	01	00	0	1	01	3104	2	00	135,321.00
33	CO	01	04	09	01	00	0	1	01	3105	2	00	58,639.00
33	CO	01	04	09	01	00	0	1	01	3106	2	00	129,908.00
33	CO	01	04	09	01	00	0	1	01	3108	2	00	202,982.00
33	CO	01	04	09	01	00	0	1	01	3201	1	00	1,201,983.00
33	CO	01	04	09	01	00	0	1	01	3210	1	00	6,782.00
33	CO	01	04	09	01	00	0	1	01	3212	2	00	48,445.00
33	CO	01	04	09	01	00	0	1	01	3301	1	19	1,553,110.00
33	CO	01	04	09	01	00	0	1	01	3305	1	00	27,064.00
33	CO	01	04	09	01	00	0	1	01	3402	2	00	451,071.00
33	CO	01	04	09	01	00	0	1	01	3403	1	00	9,021.00
33	CO	01	04	09	01	00	0	1	01	3404	2	00	169,557.00
33	CO	01	04	09	01	00	0	1	01	3407	1	00	29,390.00
33	CO	01	04	09	01	00	0	1	01	3409	2	00	595,413.00
33	CO	01	04	09	01	00	0	1	01	3411	2	00	176,017.00
33	CO	01	04	09	01	00	0	1	01	3414	2	00	4,037.00
33	CO	01	04	09	01	00	0	1	01	3501	1	00	3,230.00
33	CO	01	04	09	01	00	0	1	01	3502	1	00	8,332.00
33	CO	01	04	09	01	00	0	1	01	3506	1	00	242,225.00
33	CO	01	04	09	01	00	0	1	01	3510	1	00	19,378.00
33	CO	01	04	09	01	00	0	1	01	3511	1	00	7,267.00
33	CO	01	04	09	01	00	0	1	01	3512	1	00	3,230.00
33	CO	01	04	09	01	00	0	1	01	3602	1	00	318,456.00
33	CO	01	04	09	01	00	0	1	01	3605	1	00	360,857.00
33	CO	01	04	09	01	00	0	1	01	3606	1	00	3,269,839.00
33	CO	01	04	09	01	00	0	1	01	3701	1	00	83,015.00
33	CO	01	04	09	01	00	0	1	01	3702	1	00	52,111.00
33	CO	01	04	09	01	00	0	1	01	3703	1	00	89,420.00
33	CO	01	04	09	01	00	0	1	01	3705	1	00	129,547.00
33	CO	01	04	09	01	00	0	1	01	3706	1	00	143,982.00
33	CO	01	04	09	01	00	0	1	01	3803	1	00	451,071.00
33	CO	01	04	09	01	00	0	1	01	3807	1	00	54,128.00
33	CO	01	04	09	03	00	0	1	01	3301	1	19	173,387.00
33	CO	01	13	01	07	00	0	1	01	3104	2	00	135,321.00
33	CO	01	13	01	07	00	0	1	01	3105	2	00	54,128.00
33	CO	01	13	01	07	00	0	1	01	3201	1	00	872,340.00
33	CO	01	13	01	07	00	0	1	01	3210	1	00	13,716.00
33	CO	01	13	01	07	00	0	1	01	3212	2	00	97,973.00
33	CO	01	13	02	01	00	0	1	01	3411	2	00	355,967.00
33	CO	01	13	02	01	00	0	1	01	3414	2	00	8,164.00
33	CO	01	13	02	01	00	0	1	01	3501	1	00	6,532.00
33	CO	01	13	02	01	00	0	1	01	3502	1	00	16,851.00
33	CO	01	13	02	01	00	0	1	01	3506	1	00	489,863.00
33	CO	01	13	02	01	00	0	1	01	3510	1	00	39,189.00
33	CO	01	13	02	01	00	0	1	01	3511	1	00	14,696.00
33	CO	01	13	02	01	00	0	1	01	3512	1	00	6,532.00
33	CO	01	13	02	01	00	0	1	01	3602	1	00	36,086.00
33	CO	01	13	02	01	00	0	1	01	3605	1	00	81,193.00
33	CO	01	13	02	01	00	0	1	01	3606	1	00	49,618.00
33	CO	01	13	02	01	00	0	1	01	3703	1	00	45,107.00
33	CO	01	13	03	01	00	0	1	01	3301	1	19	49,561.00
33	CO	01	13	03	01	00	0	1	01	3407	1	00	37,928.00
33	CO	01	13	03	01	00	0	1	01	3411	2	00	227,150.00
33	CO	01	13	03	01	00	0	1	01	3414	2	00	5,210.00
33	CO	01	13	03	01	00	0	1	01	3501	1	00	4,168.00
33	CO	01	13	03	01	00	0	1	01	3502	1	00	10,754.00
33	CO	01	13	03	01	00	0	1	01	3506	1	00	312,592.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
33	CO	01	13	03	01	00	0	1	01	3510	1	00	25,007.00
33	CO	01	13	03	01	00	0	1	01	3511	1	00	9,378.00
33	CO	01	13	03	01	00	0	1	01	3512	1	00	4,168.00
33	CO	01	13	03	01	00	0	1	01	3602	1	00	36,086.00
33	CO	01	13	03	01	00	0	1	01	3605	1	00	67,661.00
33	CO	01	13	03	01	00	0	1	01	3606	1	00	45,107.00
33	CO	01	13	03	01	00	0	1	01	3703	1	00	27,064.00
33	CO	01	13	08	12	00	0	1	01	3404	2	00	342,904.00
33	CO	01	13	08	12	00	0	1	01	3407	1	00	59,437.00
33	CO	01	16	05	09	00	0	1	01	3301	1	19	164,835.00
33	CO	01	16	05	10	00	0	1	01	3301	1	00	120,075.00
33	CO	01	16	05	11	00	0	1	01	3301	1	19	85,767.00
33	CO	01	16	05	12	00	0	1	01	3301	1	19	227,358.00
33	CO	01	35	01	01	00	0	1	01	3301	1	19	176,203.00
33	CO	01	35	01	03	00	0	1	01	3201	1	00	58,590.00
33	CO	01	35	01	03	00	0	1	01	3301	1	19	3,676,314.00
33	CO	01	35	01	03	00	0	1	01	3403	1	00	225,535.00
33	CO	01	35	01	05	00	0	1	01	3101	1	00	55,031.00
33	CO	01	35	01	05	00	0	1	01	3104	2	00	45,107.00
33	CO	01	35	01	05	00	0	1	01	3105	2	00	54,128.00
33	CO	01	35	01	05	00	0	1	01	3201	1	00	352,017.00
33	CO	01	35	01	05	00	0	1	01	3210	1	00	8,753.00
33	CO	01	35	01	05	00	0	1	01	3212	2	00	62,518.00
33	CO	01	35	01	05	00	0	1	01	3301	1	19	260,197.00
33	CO	01	35	01	05	00	0	1	01	3404	2	00	218,814.00
33	CO	01	35	02	02	00	0	1	01	3301	1	19	60,038.00
33	CO	01	35	02	04	00	0	1	01	3301	1	19	77,191.00
33	CO	01	35	02	04	00	0	1	01	3403	1	00	81,193.00
33	CO	01	35	03	01	00	0	1	01	3101	1	00	8,119.00
33	CO	01	35	03	01	00	0	1	01	3104	2	00	135,321.00
33	CO	01	35	03	01	00	0	1	01	3105	2	00	76,772.00
33	CO	01	35	03	01	00	0	1	01	3201	1	00	672,564.00
33	CO	01	35	03	01	00	0	1	01	3210	1	00	8,639.00
33	CO	01	35	03	01	00	0	1	01	3212	2	00	61,706.00
33	CO	01	35	03	01	00	0	1	01	3301	1	19	1,372,286.00
33	CO	01	35	03	01	00	0	1	01	3404	2	00	215,973.00
33	CO	01	35	03	01	00	0	1	01	3407	1	00	37,435.00
33	CO	01	35	03	01	00	0	1	01	3411	2	00	224,200.00
33	CO	01	35	03	01	00	0	1	01	3414	2	00	5,142.00
33	CO	01	35	03	01	00	0	1	01	3501	1	00	4,114.00
33	CO	01	35	03	01	00	0	1	01	3502	1	00	10,614.00
33	CO	01	35	03	01	00	0	1	01	3506	1	00	308,532.00
33	CO	01	35	03	01	00	0	1	01	3510	1	00	24,683.00
33	CO	01	35	03	01	00	0	1	01	3511	1	00	9,256.00
33	CO	01	35	03	01	00	0	1	01	3512	1	00	4,114.00
33	CO	01	35	03	01	00	0	1	01	3602	1	00	24,358.00
33	CO	01	35	03	01	00	0	1	01	3605	1	00	90,214.00
33	CO	01	35	03	01	00	0	1	01	3606	1	00	22,554.00
33	CO	01	35	03	01	00	0	1	01	3703	1	00	27,064.00
33	CO	01	35	03	01	00	0	1	01	3803	1	24	938,465.00
33	CO	01	35	03	03	00	0	1	01	3403	1	00	207,493.00
33	CO	01	35	03	05	00	0	1	01	3301	1	19	863,609.00
<b>SERVICIOS GENERALES</b>													<b>26,024,613.00</b>
33	CO	01	35	01	03	00	0	1	01	4105	1	29	500,000.00
33	CO	01	35	02	02	00	0	1	15	4105	1	00	1,000,000.00
33	CO	01	35	02	04	00	0	1	15	4105	1	29	45,000.00
33	CO	01	35	03	03	00	0	5	15	4105	1	29	85,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>631,000,000.00</b>
<b>SECRETARÍA DEL TRABAJO Y FOMENTO AL EMPLEO</b>													<b>729,227,245.00</b>
34	CO	01	04	09	01	00	0	1	01	1103	1	00	992,978.00
34	CO	01	04	09	01	00	0	1	01	1104	1	00	109,752.00
34	CO	01	04	09	01	00	0	1	01	1301	1	00	4,499.00
34	CO	01	04	09	01	00	0	1	01	1305	1	00	21,481.00
34	CO	01	04	09	01	00	0	1	01	1306	1	00	602,657.00
34	CO	01	04	09	01	00	0	1	01	1308	1	00	22,534.00
34	CO	01	04	09	01	00	0	1	01	1401	2	01	79,163.00
34	CO	01	04	09	01	00	0	1	01	1401	2	03	15,594.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
34	CO	01	04	09	01	00	0	1	01	1403	2	01	28,097.00
34	CO	01	04	09	01	00	0	1	01	1403	2	03	8,401.00
34	CO	01	04	09	01	00	0	1	01	1404	1	00	522.00
34	CO	01	04	09	01	00	0	1	01	1407	2	00	975.00
34	CO	01	04	09	01	00	0	1	01	1501	2	00	19,373.00
34	CO	01	04	09	01	00	0	1	01	1506	1	00	6,344.00
34	CO	01	04	09	01	00	0	1	01	1507	1	00	129,882.00
34	CO	01	04	09	01	00	0	1	01	1508	2	00	17,824.00
34	CO	01	04	09	01	00	0	1	01	1509	1	00	1,822,087.00
34	CO	01	04	09	01	00	0	1	01	1510	2	00	2,652.00
34	CO	01	04	09	01	00	0	1	01	1601	2	00	78,554.00
34	CO	01	10	01	01	00	0	1	01	1103	1	00	2,316,951.00
34	CO	01	10	01	01	00	0	1	01	1104	1	00	256,091.00
34	CO	01	10	01	01	00	0	1	01	1301	1	00	9,014.00
34	CO	01	10	01	01	00	0	1	01	1305	1	00	50,123.00
34	CO	01	10	01	01	00	0	1	01	1306	1	00	1,406,200.00
34	CO	01	10	01	01	00	0	1	01	1401	2	01	184,715.00
34	CO	01	10	01	01	00	0	1	01	1401	2	03	36,388.00
34	CO	01	10	01	01	00	0	1	01	1403	2	01	65,560.00
34	CO	01	10	01	01	00	0	1	01	1403	2	03	19,605.00
34	CO	01	10	01	01	00	0	1	01	1404	1	00	1,221.00
34	CO	01	10	01	01	00	0	1	01	1407	2	00	2,275.00
34	CO	01	10	01	01	00	0	1	01	1501	2	00	45,204.00
34	CO	01	10	01	01	00	0	1	01	1506	1	00	14,805.00
34	CO	01	10	01	01	00	0	1	01	1507	1	00	303,061.00
34	CO	01	10	01	01	00	0	1	01	1508	2	00	41,590.00
34	CO	01	10	01	01	00	0	1	01	1509	1	00	4,251,539.00
34	CO	01	10	01	01	00	0	1	01	1510	2	00	6,188.00
34	CO	01	10	01	01	00	0	1	01	1601	2	00	183,294.00
34	CO	01	10	02	04	00	0	1	01	1103	1	00	628,717.00
34	CO	01	10	02	04	00	0	1	01	1104	1	00	56,010.00
34	CO	01	10	02	04	00	0	1	01	1301	1	00	1,487.00
34	CO	01	10	02	04	00	0	1	01	1305	1	00	11,951.00
34	CO	01	10	02	04	00	0	1	01	1306	1	00	55,865.00
34	CO	01	10	02	04	00	0	1	01	1308	1	00	52,582.00
34	CO	01	10	02	04	00	0	1	01	1401	2	01	77,938.00
34	CO	01	10	02	04	00	0	1	01	1401	2	03	7,315.00
34	CO	01	10	02	04	00	0	1	01	1403	2	01	30,861.00
34	CO	01	10	02	04	00	0	1	01	1403	2	03	4,911.00
34	CO	01	10	02	04	00	0	1	01	1407	2	00	1,287.00
34	CO	01	10	02	04	00	0	1	01	1501	2	00	8,478.00
34	CO	01	10	02	04	00	0	1	01	1506	1	00	3,672.00
34	CO	01	10	02	04	00	0	1	01	1507	1	00	119,206.00
34	CO	01	10	02	04	00	0	1	01	1508	2	00	19,372.00
34	CO	01	10	02	04	00	0	1	01	1509	1	00	1,659,181.00
34	CO	01	10	02	04	00	0	1	01	1510	2	00	825.00
34	CO	01	10	02	04	00	0	1	01	1601	2	00	52,396.00
<b>SERVICIOS PERSONALES</b>													<b>15,949,247.00</b>
34	CO	01	04	09	01	00	0	1	01	2105	2	00	493,000.00
34	CO	01	04	09	01	00	0	1	01	2601	2	00	276,140.00
34	CO	01	04	09	01	00	0	1	01	2701	2	00	5.00
34	CO	01	04	09	01	00	0	1	01	2702	2	00	10.00
34	CO	01	10	01	01	00	0	1	01	2101	1	00	500,005.00
34	CO	01	10	01	01	00	0	1	01	2102	1	00	80,005.00
34	CO	01	10	01	01	00	0	1	01	2103	1	00	100,005.00
34	CO	01	10	01	01	00	0	1	01	2105	1	00	3.00
34	CO	01	10	01	01	00	0	1	01	2106	1	00	300,005.00
34	CO	01	10	01	01	00	0	1	01	2201	1	00	500,005.00
34	CO	01	10	01	01	00	0	1	01	2203	1	00	300,010.00
34	CO	01	10	01	01	00	0	1	01	2302	1	00	400,005.00
34	CO	01	10	01	01	00	0	1	01	2303	1	00	400,005.00
34	CO	01	10	01	01	00	0	1	01	2401	1	00	20,005.00
34	CO	01	10	01	01	00	0	1	01	2402	1	00	100,010.00
34	CO	01	10	01	01	00	0	1	01	2403	1	00	10,010.00
34	CO	01	10	01	01	00	0	1	01	2404	1	00	80,005.00
34	CO	01	10	01	01	00	0	1	01	2503	1	00	5,010.00
34	CO	01	10	01	01	00	0	1	01	2505	1	00	30,010.00
34	CO	01	10	01	01	00	0	1	01	2601	2	00	650,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
34	CO	01	10	01	01	00	0	1	01	2602	1	00	10,010.00
34	CO	01	10	01	01	00	0	1	01	2701	2	00	300,005.00
34	CO	01	10	02	04	00	0	1	01	2101	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2102	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2103	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2105	1	00	4.00
34	CO	01	10	02	04	00	0	1	01	2106	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2201	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2302	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2303	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2401	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2404	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	2601	2	00	650,000.00
34	CO	01	10	02	06	00	0	1	01	2101	1	00	10.00
<b>MATERIALES Y SUMINISTROS</b>													<b>5,204,327.00</b>
34	CO	01	04	09	01	00	0	1	01	3103	2	00	210,000.00
34	CO	01	04	09	01	00	0	1	01	3104	2	00	3.00
34	CO	01	04	09	01	00	0	1	01	3107	2	00	250,000.00
34	CO	01	04	09	01	00	0	1	01	3108	2	00	637,000.00
34	CO	01	04	09	01	00	0	1	01	3201	1	00	4,500,000.00
34	CO	01	04	09	01	00	0	1	01	3212	2	00	244,000.00
34	CO	01	04	09	01	00	0	1	01	3301	1	19	3,159,557.00
34	CO	01	04	09	01	00	0	1	01	3302	2	00	10.00
34	CO	01	04	09	01	00	0	1	01	3407	1	00	5.00
34	CO	01	04	09	01	00	0	1	01	3505	1	00	10.00
34	CO	01	10	01	01	00	0	1	01	3101	1	00	8,010.00
34	CO	01	10	01	01	00	0	1	01	3103	2	00	64,534.00
34	CO	01	10	01	01	00	0	1	01	3104	2	00	172,292.00
34	CO	01	10	01	01	00	0	1	01	3105	2	00	56,000.00
34	CO	01	10	01	01	00	0	1	01	3106	1	00	520,010.00
34	CO	01	10	01	01	00	0	1	01	3201	1	00	16,467,629.00
34	CO	01	10	01	01	00	0	1	01	3204	1	00	20,010.00
34	CO	01	10	01	01	00	0	1	01	3210	1	00	800,010.00
34	CO	01	10	01	01	00	0	1	01	3301	1	19	17,756,763.00
34	CO	01	10	01	01	00	0	1	01	3402	2	00	160,010.00
34	CO	01	10	01	01	00	0	1	01	3403	1	00	35,010.00
34	CO	01	10	01	01	00	0	1	01	3404	2	00	440,689.00
34	CO	01	10	01	01	00	0	1	01	3404	2	25	42,000.00
34	CO	01	10	01	01	00	0	1	01	3407	1	00	5.00
34	CO	01	10	01	01	00	0	1	01	3411	2	00	201,496.00
34	CO	01	10	01	01	00	0	1	01	3414	2	00	1,010.00
34	CO	01	10	01	01	00	0	1	01	3415	1	00	120,005.00
34	CO	01	10	01	01	00	0	1	01	3501	1	00	15,005.00
34	CO	01	10	01	01	00	0	1	01	3502	1	00	2,005.00
34	CO	01	10	01	01	00	0	1	01	3503	1	00	8,005.00
34	CO	01	10	01	01	00	0	1	01	3506	1	00	1,005.00
34	CO	01	10	01	01	00	0	1	01	3509	1	00	100,005.00
34	CO	01	10	01	01	00	0	1	01	3510	1	00	450,005.00
34	CO	01	10	01	01	00	0	1	01	3511	1	00	25,010.00
34	CO	01	10	01	01	00	0	1	01	3512	1	00	1,005.00
34	CO	01	10	01	01	00	0	1	01	3513	1	00	2,005.00
34	CO	01	10	01	01	00	0	1	01	3604	1	00	20,010.00
34	CO	01	10	01	01	00	0	1	01	3701	1	00	10,010.00
34	CO	01	10	01	01	00	0	1	01	3702	1	00	15,010.00
34	CO	01	10	01	01	00	0	1	01	3703	1	00	22,005.00
34	CO	01	10	01	01	00	0	1	01	3807	1	00	120,010.00
34	CO	01	10	01	06	00	0	1	01	3305	1	00	10.00
34	CO	01	10	02	01	00	0	1	01	3301	1	19	10,936,451.00
34	CO	01	10	02	01	00	0	1	01	3305	1	00	11,309,899.00
34	CO	01	10	02	01	00	0	1	01	3504	1	00	10.00
34	CO	01	10	02	04	00	0	1	01	3103	2	00	60,000.00
34	CO	01	10	02	04	00	0	1	01	3104	2	00	154,954.00
34	CO	01	10	02	04	00	0	1	01	3105	2	00	40,812.00
34	CO	01	10	02	04	00	0	1	01	3301	1	19	7,408,264.00
34	CO	01	10	02	04	00	0	1	01	3404	2	25	41,869.00
34	CO	01	10	02	04	00	0	1	01	3411	2	00	185,000.00
34	CO	01	10	02	04	00	0	1	01	3415	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3501	1	00	5.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
34	CO	01	10	02	04	00	0	1	01	3502	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3503	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3506	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3509	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3510	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3512	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3513	1	00	5.00
34	CO	01	10	02	04	00	0	1	01	3602	1	00	10.00
34	CO	01	10	02	04	00	0	1	01	3703	1	00	5.00
34	CO	01	10	02	05	00	0	1	01	3305	1	00	5.00
34	CO	01	13	02	01	00	0	1	01	3803	1	00	10.00
<b>SERVICIOS GENERALES</b>													<b>76,794,507.00</b>
<b>SECRETARÍA DE PROTECCIÓN CIVIL</b>													<b>97,948,081.00</b>
34	PD	HB	10	01	02	00	0	1	02	1102	1	00	74,783,484.00
34	PD	HB	10	01	02	00	0	1	02	1103	1	00	2,503,116.00
34	PD	HB	10	01	02	00	0	1	02	1301	1	00	8,775.00
34	PD	HB	10	01	02	00	0	1	02	1305	1	00	3,969,856.00
34	PD	HB	10	01	02	00	0	1	02	1308	1	00	15,942,450.00
34	PD	HB	10	01	02	00	0	1	02	1321	1	00	8,748,582.00
34	PD	HB	10	01	02	00	0	1	02	1322	1	00	67,928,455.00
34	PD	HB	10	01	02	00	0	1	02	1401	1	00	25,717,639.00
34	PD	HB	10	01	02	00	0	1	02	1403	1	00	10,131,726.00
34	PD	HB	10	01	02	00	0	1	02	1404	1	00	122,400.00
34	PD	HB	10	01	02	00	0	1	02	1405	1	00	3,319,604.00
34	PD	HB	10	01	02	00	0	1	02	1407	1	00	2,169.00
34	PD	HB	10	01	02	00	0	1	02	1501	1	00	5,547,780.00
34	PD	HB	10	01	02	00	0	1	02	1506	1	00	53,048,732.00
34	PD	HB	10	01	02	00	0	1	02	1507	1	00	5,692,858.00
34	PD	HB	10	01	02	00	0	1	02	1508	1	00	1,904,528.00
34	PD	HB	10	01	02	00	0	1	02	1509	1	00	14,970,626.00
34	PD	HB	10	01	02	00	0	1	02	1601	1	00	5,278,068.00
34	PD	HB	13	02	01	00	0	1	02	1507	1	00	850,000.00
<b>SERVICIOS PERSONALES</b>													<b>300,470,848.00</b>
34	PD	HB	04	09	01	00	0	1	02	2102	1	00	250,000.00
34	PD	HB	04	09	01	00	0	1	02	2103	1	00	21,965.00
34	PD	HB	04	09	01	00	0	1	02	2105	1	00	150,000.00
34	PD	HB	04	09	01	00	0	1	02	2106	1	00	1,400,000.00
34	PD	HB	04	09	01	00	0	1	02	2201	1	00	11,700,000.00
34	PD	HB	04	09	01	00	0	1	02	2203	1	00	172,830.00
34	PD	HB	04	09	01	00	0	1	02	2303	1	00	50,000.00
34	PD	HB	10	01	02	00	0	1	02	2101	1	00	250,000.00
34	PD	HB	10	01	02	00	0	1	02	2202	1	00	100,000.00
34	PD	HB	10	01	02	00	0	1	02	2302	1	00	2,800,000.00
34	PD	HB	10	01	02	00	0	1	02	2401	1	00	656,250.00
34	PD	HB	10	01	02	00	0	1	02	2402	1	00	472,500.00
34	PD	HB	10	01	02	00	0	1	02	2403	1	00	241,500.00
34	PD	HB	10	01	02	00	0	1	02	2404	1	00	222,158.00
34	PD	HB	10	01	02	00	0	1	02	2503	1	00	222,400.00
34	PD	HB	10	01	02	00	0	1	02	2504	1	00	103,950.00
34	PD	HB	10	01	02	00	0	1	02	2506	1	00	64,260.00
34	PD	HB	10	01	02	00	0	1	02	2601	1	00	7,271,416.00
34	PD	HB	10	01	02	00	0	1	02	2602	1	00	470,000.00
34	PD	HB	10	01	02	00	0	1	02	2701	1	00	4,591,945.00
34	PD	HB	10	01	02	00	0	1	02	2703	1	00	588,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>31,799,174.00</b>
34	PD	HB	04	09	01	00	0	1	02	3103	1	00	2,052,750.00
34	PD	HB	04	09	01	00	0	1	02	3104	1	00	1,570,574.00
34	PD	HB	04	09	01	00	0	1	02	3108	1	00	10,500.00
34	PD	HB	04	09	01	00	0	1	02	3201	1	00	1,269,600.00
34	PD	HB	04	09	01	00	0	1	02	3210	1	00	102,459.00
34	PD	HB	04	09	01	00	0	1	02	3212	1	00	259,182.00
34	PD	HB	04	09	01	00	0	1	02	3301	1	00	4,200,000.00
34	PD	HB	04	09	01	00	0	1	02	3403	1	00	6,825.00
34	PD	HB	04	09	01	00	0	1	02	3404	1	00	5,485,000.00
34	PD	HB	04	09	01	00	0	1	02	3407	1	00	646,706.00
34	PD	HB	04	09	01	00	0	1	02	3409	1	00	205,333.00
34	PD	HB	04	09	01	00	0	1	02	3414	1	00	318,874.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
34	PD	HB	04	09	01	00	0	1	02	3415	1	00	15,595.00
34	PD	HB	04	09	01	00	0	1	02	3503	1	00	85,144.00
34	PD	HB	04	09	01	00	0	1	02	3505	1	00	19,635.00
34	PD	HB	04	09	01	00	0	1	02	3506	1	00	3,952,000.00
34	PD	HB	04	09	01	00	0	1	02	3510	1	00	1,800,000.00
34	PD	HB	04	09	01	00	0	1	02	3604	1	00	51,450.00
34	PD	HB	04	09	01	00	0	1	02	3605	1	00	12,600.00
34	PD	HB	04	09	01	00	0	1	02	3703	1	00	23,978.00
34	PD	HB	04	09	01	00	0	1	02	3807	1	00	40,358.00
34	PD	HB	10	01	02	00	0	1	02	3105	1	00	3,338,846.00
34	PD	HB	10	01	02	00	0	1	02	3211	1	00	1,000,000.00
34	PD	HB	10	01	02	00	0	1	02	3303	1	00	5,250.00
34	PD	HB	10	01	02	00	0	1	02	3402	1	00	20,391.00
34	PD	HB	10	01	02	00	0	1	02	3411	1	00	17,205,843.00
34	PD	HB	10	01	02	00	0	1	02	3511	1	00	30,000.00
34	PD	HB	10	01	02	00	0	1	02	3705	1	00	272,580.00
34	PD	HB	10	01	02	00	0	1	02	3706	1	00	12,000.00
34	PD	HB	10	01	02	00	0	1	02	3802	1	00	2,036,768.00
<b>SERVICIOS GENERALES</b>													<b>46,050,241.00</b>
34	PD	HB	10	01	02	00	0	1	02	4102	1	00	50,000.00
34	PD	HB	10	01	02	00	0	1	02	4103	1	00	50,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>100,000.00</b>
<b>HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERAL</b>													<b>378,420,263.00</b>
35	CO	01	04	09	01	00	0	1	01	1103	1	00	324,978.00
35	CO	01	04	09	01	00	0	1	01	1104	1	00	368,689.00
35	CO	01	04	09	01	00	0	1	01	1301	1	00	8,282.00
35	CO	01	04	09	01	00	0	1	01	1305	1	00	41,641.00
35	CO	01	04	09	01	00	0	1	01	1306	1	00	37,036.00
35	CO	01	04	09	01	00	0	1	01	1319	1	00	57,415.00
35	CO	01	04	09	01	00	0	1	01	1322	1	00	80,260.00
35	CO	01	04	09	01	00	0	1	01	1401	2	01	72,564.00
35	CO	01	04	09	01	00	0	1	01	1401	2	03	24,887.00
35	CO	01	04	09	01	00	0	1	01	1403	2	01	16,249.00
35	CO	01	04	09	01	00	0	1	01	1403	2	03	18,434.00
35	CO	01	04	09	01	00	0	1	01	1404	1	00	30,356.00
35	CO	01	04	09	01	00	0	1	01	1407	2	00	1,828.00
35	CO	01	04	09	01	00	0	1	01	1501	2	00	39,327.00
35	CO	01	04	09	01	00	0	1	01	1506	1	00	6,185.00
35	CO	01	04	09	01	00	0	1	01	1506	1	16	17,185.00
35	CO	01	04	09	01	00	0	1	01	1506	1	17	26,499.00
35	CO	01	04	09	01	00	0	1	01	1507	1	00	21,101.00
35	CO	01	04	09	01	00	0	1	01	1507	1	08	4,089.00
35	CO	01	04	09	01	00	0	1	01	1507	1	09	90,110.00
35	CO	01	04	09	01	00	0	1	01	1507	1	10	3,241.00
35	CO	01	04	09	01	00	0	1	01	1507	1	11	43,969.00
35	CO	01	04	09	01	00	0	1	01	1507	1	12	17,624.00
35	CO	01	04	09	01	00	0	1	01	1507	2	07	10,921.00
35	CO	01	04	09	01	00	0	1	01	1508	2	00	13,873.00
35	CO	01	04	09	01	00	0	1	01	1509	1	00	576,268.00
35	CO	01	04	09	01	00	0	1	01	1510	2	00	1,254.00
35	CO	01	04	09	01	00	0	1	01	1601	2	00	35,091.00
35	CO	01	13	02	01	00	0	1	01	1103	1	00	177,261.00
35	CO	01	13	02	01	00	0	1	01	1104	1	00	201,103.00
35	CO	01	13	02	01	00	0	1	01	1301	1	00	4,518.00
35	CO	01	13	02	01	00	0	1	01	1305	1	00	22,714.00
35	CO	01	13	02	01	00	0	1	01	1306	1	00	20,201.00
35	CO	01	13	02	01	00	0	1	01	1319	1	00	31,317.00
35	CO	01	13	02	01	00	0	1	01	1322	1	00	43,778.00
35	CO	01	13	02	01	00	0	1	01	1401	2	01	39,580.00
35	CO	01	13	02	01	00	0	1	01	1401	2	03	13,574.00
35	CO	01	13	02	01	00	0	1	01	1403	2	01	8,863.00
35	CO	01	13	02	01	00	0	1	01	1403	2	03	10,055.00
35	CO	01	13	02	01	00	0	1	01	1404	1	00	16,558.00
35	CO	01	13	02	01	00	0	1	01	1407	2	00	997.00
35	CO	01	13	02	01	00	0	1	01	1501	2	00	21,451.00
35	CO	01	13	02	01	00	0	1	01	1506	1	00	3,374.00
35	CO	01	13	02	01	00	0	1	01	1506	1	16	9,374.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	13	02	01	00	0	1	01	1506	1	17	14,454.00
35	CO	01	13	02	01	00	0	1	01	1507	1	00	11,510.00
35	CO	01	13	02	01	00	0	1	01	1507	1	08	2,231.00
35	CO	01	13	02	01	00	0	1	01	1507	1	09	49,151.00
35	CO	01	13	02	01	00	0	1	01	1507	1	10	1,768.00
35	CO	01	13	02	01	00	0	1	01	1507	1	11	23,983.00
35	CO	01	13	02	01	00	0	1	01	1507	1	12	9,613.00
35	CO	01	13	02	01	00	0	1	01	1507	2	07	5,957.00
35	CO	01	13	02	01	00	0	1	01	1508	2	00	7,567.00
35	CO	01	13	02	01	00	0	1	01	1509	1	00	314,328.00
35	CO	01	13	02	01	00	0	1	01	1510	2	00	684.00
35	CO	01	13	02	01	00	0	1	01	1601	2	00	19,141.00
35	CO	01	13	05	03	00	0	1	01	1103	1	00	164,715.00
35	CO	01	13	05	03	00	0	1	01	1104	1	00	186,870.00
35	CO	01	13	05	03	00	0	1	01	1301	1	00	4,198.00
35	CO	01	13	05	03	00	0	1	01	1305	1	00	21,106.00
35	CO	01	13	05	03	00	0	1	01	1306	1	00	18,772.00
35	CO	01	13	05	03	00	0	1	01	1319	1	00	29,101.00
35	CO	01	13	05	03	00	0	1	01	1322	1	00	40,680.00
35	CO	01	13	05	03	00	0	1	01	1401	2	01	36,779.00
35	CO	01	13	05	03	00	0	1	01	1401	2	03	12,614.00
35	CO	01	13	05	03	00	0	1	01	1403	2	01	8,236.00
35	CO	01	13	05	03	00	0	1	01	1403	2	03	9,344.00
35	CO	01	13	05	03	00	0	1	01	1404	1	00	15,386.00
35	CO	01	13	05	03	00	0	1	01	1407	2	00	927.00
35	CO	01	13	05	03	00	0	1	01	1501	2	00	19,933.00
35	CO	01	13	05	03	00	0	1	01	1506	1	00	3,135.00
35	CO	01	13	05	03	00	0	1	01	1506	1	16	8,710.00
35	CO	01	13	05	03	00	0	1	01	1506	1	17	13,431.00
35	CO	01	13	05	03	00	0	1	01	1507	1	00	10,695.00
35	CO	01	13	05	03	00	0	1	01	1507	1	08	2,073.00
35	CO	01	13	05	03	00	0	1	01	1507	1	09	45,672.00
35	CO	01	13	05	03	00	0	1	01	1507	1	10	1,643.00
35	CO	01	13	05	03	00	0	1	01	1507	1	11	22,286.00
35	CO	01	13	05	03	00	0	1	01	1507	1	12	8,933.00
35	CO	01	13	05	03	00	0	1	01	1507	2	07	5,535.00
35	CO	01	13	05	03	00	0	1	01	1508	2	00	7,032.00
35	CO	01	13	05	03	00	0	1	01	1509	1	00	292,081.00
35	CO	01	13	05	03	00	0	1	01	1510	2	00	636.00
35	CO	01	13	05	03	00	0	1	01	1601	2	00	17,786.00
35	CO	01	15	04	01	00	0	1	01	1103	1	00	124,649.00
35	CO	01	15	04	01	00	0	1	01	1104	1	00	141,415.00
35	CO	01	15	04	01	00	0	1	01	1301	1	00	3,177.00
35	CO	01	15	04	01	00	0	1	01	1305	1	00	15,972.00
35	CO	01	15	04	01	00	0	1	01	1306	1	00	14,205.00
35	CO	01	15	04	01	00	0	1	01	1319	1	00	22,022.00
35	CO	01	15	04	01	00	0	1	01	1322	1	00	30,785.00
35	CO	01	15	04	01	00	0	1	01	1401	2	01	27,833.00
35	CO	01	15	04	01	00	0	1	01	1401	2	03	9,546.00
35	CO	01	15	04	01	00	0	1	01	1403	2	01	6,232.00
35	CO	01	15	04	01	00	0	1	01	1403	2	03	7,071.00
35	CO	01	15	04	01	00	0	1	01	1404	1	00	11,644.00
35	CO	01	15	04	01	00	0	1	01	1407	2	00	701.00
35	CO	01	15	04	01	00	0	1	01	1501	2	00	15,084.00
35	CO	01	15	04	01	00	0	1	01	1506	1	00	2,372.00
35	CO	01	15	04	01	00	0	1	01	1506	1	16	6,592.00
35	CO	01	15	04	01	00	0	1	01	1506	1	17	10,164.00
35	CO	01	15	04	01	00	0	1	01	1507	1	00	8,094.00
35	CO	01	15	04	01	00	0	1	01	1507	1	08	1,569.00
35	CO	01	15	04	01	00	0	1	01	1507	1	09	34,563.00
35	CO	01	15	04	01	00	0	1	01	1507	1	10	1,243.00
35	CO	01	15	04	01	00	0	1	01	1507	1	11	16,865.00
35	CO	01	15	04	01	00	0	1	01	1507	1	12	6,760.00
35	CO	01	15	04	01	00	0	1	01	1507	2	07	4,189.00
35	CO	01	15	04	01	00	0	1	01	1508	2	00	5,321.00
35	CO	01	15	04	01	00	0	1	01	1509	1	00	221,034.00
35	CO	01	15	04	01	00	0	1	01	1510	2	00	481.00
35	CO	01	15	04	01	00	0	1	01	1601	2	00	13,460.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	04	02	00	0	1	01	1103	1	00	166,739.00
35	CO	01	15	04	02	00	0	1	01	1104	1	00	189,166.00
35	CO	01	15	04	02	00	0	1	01	1301	1	00	4,250.00
35	CO	01	15	04	02	00	0	1	01	1305	1	00	21,365.00
35	CO	01	15	04	02	00	0	1	01	1306	1	00	19,002.00
35	CO	01	15	04	02	00	0	1	01	1319	1	00	29,458.00
35	CO	01	15	04	02	00	0	1	01	1322	1	00	41,179.00
35	CO	01	15	04	02	00	0	1	01	1401	2	01	37,231.00
35	CO	01	15	04	02	00	0	1	01	1401	2	03	12,769.00
35	CO	01	15	04	02	00	0	1	01	1403	2	01	8,337.00
35	CO	01	15	04	02	00	0	1	01	1403	2	03	9,458.00
35	CO	01	15	04	02	00	0	1	01	1404	1	00	15,575.00
35	CO	01	15	04	02	00	0	1	01	1407	2	00	938.00
35	CO	01	15	04	02	00	0	1	01	1501	2	00	20,178.00
35	CO	01	15	04	02	00	0	1	01	1506	1	00	3,173.00
35	CO	01	15	04	02	00	0	1	01	1506	1	16	8,817.00
35	CO	01	15	04	02	00	0	1	01	1506	1	17	13,596.00
35	CO	01	15	04	02	00	0	1	01	1507	1	00	10,827.00
35	CO	01	15	04	02	00	0	1	01	1507	1	08	2,098.00
35	CO	01	15	04	02	00	0	1	01	1507	1	09	46,233.00
35	CO	01	15	04	02	00	0	1	01	1507	1	10	1,663.00
35	CO	01	15	04	02	00	0	1	01	1507	1	11	22,559.00
35	CO	01	15	04	02	00	0	1	01	1507	1	12	9,042.00
35	CO	01	15	04	02	00	0	1	01	1507	2	07	5,603.00
35	CO	01	15	04	02	00	0	1	01	1508	2	00	7,118.00
35	CO	01	15	04	02	00	0	1	01	1509	1	00	295,669.00
35	CO	01	15	04	02	00	0	1	01	1510	2	00	643.00
35	CO	01	15	04	02	00	0	1	01	1601	2	00	18,004.00
35	CO	01	34	05	05	00	0	1	01	1103	1	00	490,503.00
35	CO	01	34	05	05	00	0	1	01	1104	1	00	556,478.00
35	CO	01	34	05	05	00	0	1	01	1301	1	00	12,501.00
35	CO	01	34	05	05	00	0	1	01	1305	1	00	62,851.00
35	CO	01	34	05	05	00	0	1	01	1306	1	00	55,899.00
35	CO	01	34	05	05	00	0	1	01	1319	1	00	86,658.00
35	CO	01	34	05	05	00	0	1	01	1322	1	01	121,139.00
35	CO	01	34	05	05	00	0	1	01	1401	2	01	109,523.00
35	CO	01	34	05	05	00	0	1	01	1401	2	03	37,562.00
35	CO	01	34	05	05	00	0	1	01	1403	2	01	24,525.00
35	CO	01	34	05	05	00	0	1	01	1403	2	03	27,824.00
35	CO	01	34	05	05	00	0	1	01	1404	1	00	45,818.00
35	CO	01	34	05	05	00	0	1	01	1407	2	00	2,760.00
35	CO	01	34	05	05	00	0	1	01	1501	2	00	59,358.00
35	CO	01	34	05	05	00	0	1	01	1506	1	00	9,335.00
35	CO	01	34	05	05	00	0	1	01	1506	1	16	25,938.00
35	CO	01	34	05	05	00	0	1	01	1506	1	17	39,996.00
35	CO	01	34	05	05	00	0	1	01	1507	1	00	31,849.00
35	CO	01	34	05	05	00	0	1	01	1507	1	08	6,172.00
35	CO	01	34	05	05	00	0	1	01	1507	1	09	136,007.00
35	CO	01	34	05	05	00	0	1	01	1507	1	10	4,891.00
35	CO	01	34	05	05	00	0	1	01	1507	1	11	66,364.00
35	CO	01	34	05	05	00	0	1	01	1507	1	12	26,600.00
35	CO	01	34	05	05	00	0	1	01	1507	2	07	16,483.00
35	CO	01	34	05	05	00	0	1	01	1508	2	00	20,940.00
35	CO	01	34	05	05	00	0	1	01	1509	1	00	869,784.00
35	CO	01	34	05	05	00	0	1	01	1510	2	00	1,893.00
35	CO	01	34	05	05	00	0	1	01	1601	2	00	52,964.00
35	CO	01	34	06	02	00	0	1	01	1103	1	00	646,719.00
35	CO	01	34	06	02	00	0	1	01	1104	1	00	733,706.00
35	CO	01	34	06	02	00	0	1	01	1301	1	00	16,482.00
35	CO	01	34	06	02	00	0	1	01	1305	1	00	82,868.00
35	CO	01	34	06	02	00	0	1	01	1306	1	00	187,959.00
35	CO	01	34	06	02	00	0	1	01	1322	1	00	159,720.00
35	CO	01	34	06	02	00	0	1	01	1401	2	01	144,405.00
35	CO	01	34	06	02	00	0	1	01	1401	2	03	49,525.00
35	CO	01	34	06	02	00	0	1	01	1403	2	01	32,336.00
35	CO	01	34	06	02	00	0	1	01	1403	2	03	36,685.00
35	CO	01	34	06	02	00	0	1	01	1404	1	00	60,410.00
35	CO	01	34	06	02	00	0	1	01	1407	2	00	3,639.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	06	02	00	0	1	01	1501	2	00	78,263.00
35	CO	01	34	06	02	00	0	1	01	1506	1	00	12,308.00
35	CO	01	34	06	02	00	0	1	01	1506	1	16	34,199.00
35	CO	01	34	06	02	00	0	1	01	1506	1	17	52,734.00
35	CO	01	34	06	02	00	0	1	01	1507	1	00	41,992.00
35	CO	01	34	06	02	00	0	1	01	1507	1	08	8,138.00
35	CO	01	34	06	02	00	0	1	01	1507	1	09	179,322.00
35	CO	01	34	06	02	00	0	1	01	1507	1	10	6,449.00
35	CO	01	34	06	02	00	0	1	01	1507	1	11	87,500.00
35	CO	01	34	06	02	00	0	1	01	1507	1	12	35,072.00
35	CO	01	34	06	02	00	0	1	01	1507	2	07	21,733.00
35	CO	01	34	06	02	00	0	1	01	1508	2	00	27,608.00
35	CO	01	34	06	02	00	0	1	01	1509	1	00	1,146,794.00
35	CO	01	34	06	02	00	0	1	01	1510	2	00	2,495.00
35	CO	01	34	06	02	00	0	1	01	1601	2	00	69,832.00
35	CO	01	34	06	04	00	0	1	01	1103	1	00	908,563.00
35	CO	01	34	06	04	00	0	1	01	1104	1	00	1,030,769.00
35	CO	01	34	06	04	00	0	1	01	1301	1	00	23,156.00
35	CO	01	34	06	04	00	0	1	01	1305	1	00	116,420.00
35	CO	01	34	06	04	00	0	1	01	1306	1	00	204,286.00
35	CO	01	34	06	04	00	0	1	01	1319	1	00	59,775.00
35	CO	01	34	06	04	00	0	1	01	1322	1	00	224,388.00
35	CO	01	34	06	04	00	0	1	01	1401	2	01	202,871.00
35	CO	01	34	06	04	00	0	1	01	1401	2	03	69,577.00
35	CO	01	34	06	04	00	0	1	01	1403	2	01	45,428.00
35	CO	01	34	06	04	00	0	1	01	1403	2	03	51,538.00
35	CO	01	34	06	04	00	0	1	01	1404	1	00	84,869.00
35	CO	01	34	06	04	00	0	1	01	1407	2	00	5,112.00
35	CO	01	34	06	04	00	0	1	01	1501	2	00	109,950.00
35	CO	01	34	06	04	00	0	1	01	1506	1	00	17,291.00
35	CO	01	34	06	04	00	0	1	01	1506	1	16	48,046.00
35	CO	01	34	06	04	00	0	1	01	1506	1	17	74,085.00
35	CO	01	34	06	04	00	0	1	01	1507	1	00	58,994.00
35	CO	01	34	06	04	00	0	1	01	1507	1	08	11,433.00
35	CO	01	34	06	04	00	0	1	01	1507	1	09	251,926.00
35	CO	01	34	06	04	00	0	1	01	1507	1	10	9,060.00
35	CO	01	34	06	04	00	0	1	01	1507	1	11	122,927.00
35	CO	01	34	06	04	00	0	1	01	1507	1	12	49,272.00
35	CO	01	34	06	04	00	0	1	01	1507	2	07	30,532.00
35	CO	01	34	06	04	00	0	1	01	1508	2	00	38,787.00
35	CO	01	34	06	04	00	0	1	01	1509	1	00	1,611,109.00
35	CO	01	34	06	04	00	0	1	01	1510	2	00	3,506.00
35	CO	01	34	06	04	00	0	1	01	1601	2	00	98,106.00
35	CO	01	34	06	05	00	0	1	01	1103	1	00	539,068.00
35	CO	01	34	06	05	00	0	1	01	1104	1	00	611,574.00
35	CO	01	34	06	05	00	0	1	01	1301	1	00	13,739.00
35	CO	01	34	06	05	00	0	1	01	1305	1	00	69,074.00
35	CO	01	34	06	05	00	0	1	01	1306	1	00	61,434.00
35	CO	01	34	06	05	00	0	1	01	1319	1	00	95,238.00
35	CO	01	34	06	05	00	0	1	01	1322	1	00	133,133.00
35	CO	01	34	06	05	00	0	1	01	1401	2	01	120,367.00
35	CO	01	34	06	05	00	0	1	01	1401	2	03	41,281.00
35	CO	01	34	06	05	00	0	1	01	1403	2	01	26,953.00
35	CO	01	34	06	05	00	0	1	01	1403	2	03	30,579.00
35	CO	01	34	06	05	00	0	1	01	1404	1	00	50,354.00
35	CO	01	34	06	05	00	0	1	01	1407	2	00	3,033.00
35	CO	01	34	06	05	00	0	1	01	1501	2	00	65,235.00
35	CO	01	34	06	05	00	0	1	01	1506	1	00	10,259.00
35	CO	01	34	06	05	00	0	1	01	1506	1	16	28,507.00
35	CO	01	34	06	05	00	0	1	01	1506	1	17	43,956.00
35	CO	01	34	06	05	00	0	1	01	1507	1	00	35,002.00
35	CO	01	34	06	05	00	0	1	01	1507	1	08	6,783.00
35	CO	01	34	06	05	00	0	1	01	1507	1	09	149,473.00
35	CO	01	34	06	05	00	0	1	01	1507	1	10	5,376.00
35	CO	01	34	06	05	00	0	1	01	1507	1	11	72,935.00
35	CO	01	34	06	05	00	0	1	01	1507	1	12	29,234.00
35	CO	01	34	06	05	00	0	1	01	1507	2	07	18,115.00
35	CO	01	34	06	05	00	0	1	01	1508	2	00	23,013.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	06	05	00	0	1	01	1509	1	00	955,901.00
35	CO	01	34	06	05	00	0	1	01	1510	2	00	2,080.00
35	CO	01	34	06	05	00	0	1	01	1601	2	00	58,208.00
35	CO	01	34	06	10	00	0	1	01	1103	1	00	503,858.00
35	CO	01	34	06	10	00	0	1	01	1104	1	00	571,629.00
35	CO	01	34	06	10	00	0	1	01	1301	1	00	12,841.00
35	CO	01	34	06	10	00	0	1	01	1305	1	00	64,562.00
35	CO	01	34	06	10	00	0	1	01	1306	1	00	57,421.00
35	CO	01	34	06	10	00	0	1	01	1319	1	00	89,018.00
35	CO	01	34	06	10	00	0	1	01	1322	1	00	124,438.00
35	CO	01	34	06	10	00	0	1	01	1401	2	01	112,506.00
35	CO	01	34	06	10	00	0	1	01	1401	2	03	38,585.00
35	CO	01	34	06	10	00	0	1	01	1403	2	01	25,193.00
35	CO	01	34	06	10	00	0	1	01	1403	2	03	28,581.00
35	CO	01	34	06	10	00	0	1	01	1404	1	00	47,065.00
35	CO	01	34	06	10	00	0	1	01	1407	2	00	2,835.00
35	CO	01	34	06	10	00	0	1	01	1501	2	00	60,975.00
35	CO	01	34	06	10	00	0	1	01	1506	1	00	9,589.00
35	CO	01	34	06	10	00	0	1	01	1506	1	16	26,645.00
35	CO	01	34	06	10	00	0	1	01	1506	1	17	41,085.00
35	CO	01	34	06	10	00	0	1	01	1507	1	00	32,716.00
35	CO	01	34	06	10	00	0	1	01	1507	1	08	6,340.00
35	CO	01	34	06	10	00	0	1	01	1507	1	09	139,710.00
35	CO	01	34	06	10	00	0	1	01	1507	1	10	5,024.00
35	CO	01	34	06	10	00	0	1	01	1507	1	11	68,171.00
35	CO	01	34	06	10	00	0	1	01	1507	1	12	27,325.00
35	CO	01	34	06	10	00	0	1	01	1507	2	07	16,932.00
35	CO	01	34	06	10	00	0	1	01	1508	2	00	21,510.00
35	CO	01	34	06	10	00	0	1	01	1509	1	00	893,466.00
35	CO	01	34	06	10	00	0	1	01	1510	2	00	1,944.00
35	CO	01	34	06	10	00	0	1	01	1601	2	00	54,406.00
<b>SERVICIOS PERSONALES</b>													<b>24,774,061.00</b>
35	CO	01	04	09	01	00	0	1	01	2101	1	00	37,173.00
35	CO	01	04	09	01	00	0	1	01	2102	1	00	15,535.00
35	CO	01	04	09	01	00	0	1	01	2103	1	00	13,455.00
35	CO	01	04	09	01	00	0	1	01	2104	1	00	2,500.00
35	CO	01	04	09	01	00	0	1	01	2105	2	00	14,400.00
35	CO	01	04	09	01	00	0	1	01	2106	1	00	30,000.00
35	CO	01	04	09	01	00	0	1	01	2201	1	00	13,333.00
35	CO	01	04	09	01	00	0	1	01	2203	1	00	5,000.00
35	CO	01	04	09	01	00	0	1	01	2302	1	00	15,200.00
35	CO	01	04	09	01	00	0	1	01	2303	1	00	3,000.00
35	CO	01	04	09	01	00	0	1	01	2401	1	00	14,378.00
35	CO	01	04	09	01	00	0	1	01	2402	1	00	9,000.00
35	CO	01	04	09	01	00	0	1	01	2403	1	00	6,768.00
35	CO	01	04	09	01	00	0	1	01	2404	1	00	5,764.00
35	CO	01	04	09	01	00	0	1	01	2503	1	00	3,679.00
35	CO	01	04	09	01	00	0	1	01	2504	1	00	3,600.00
35	CO	01	04	09	01	00	0	1	01	2601	2	00	60,000.00
35	CO	01	04	09	01	00	0	1	01	2602	1	00	2,400.00
35	CO	01	04	09	01	00	0	1	01	2701	2	00	100,000.00
35	CO	01	04	09	01	00	0	1	01	2702	2	00	300,000.00
35	CO	01	04	09	03	00	0	1	01	2101	1	00	4,363.00
35	CO	01	04	09	03	00	0	1	01	2102	1	00	2,857.00
35	CO	01	04	09	03	00	0	1	01	2103	1	00	3,000.00
35	CO	01	04	09	03	00	0	1	01	2105	2	00	4,800.00
35	CO	01	04	09	03	00	0	1	01	2106	1	00	14,000.00
35	CO	01	04	09	03	00	0	1	01	2201	1	00	6,000.00
35	CO	01	04	09	03	00	0	1	01	2203	1	00	2,894.00
35	CO	01	04	09	03	00	0	1	01	2302	1	00	1,000.00
35	CO	01	04	09	03	00	0	1	01	2303	1	00	1,000.00
35	CO	01	04	09	03	00	0	1	01	2401	1	00	900.00
35	CO	01	04	09	03	00	0	1	01	2402	1	00	1,000.00
35	CO	01	04	09	03	00	0	1	01	2403	1	00	1,000.00
35	CO	01	04	09	03	00	0	1	01	2404	1	00	1,200.00
35	CO	01	04	09	03	00	0	1	01	2503	1	00	600.00
35	CO	01	04	09	03	00	0	1	01	2504	1	00	2,279.00
35	CO	01	13	01	07	00	0	1	01	2101	1	00	12,191.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	13	01	07	00	0	1	01	2102	1	00	2,878.00
35	CO	01	13	01	07	00	0	1	01	2103	1	00	2,455.00
35	CO	01	13	01	07	00	0	1	01	2105	2	00	4,800.00
35	CO	01	13	01	07	00	0	1	01	2106	1	00	20,569.00
35	CO	01	13	01	07	00	0	1	01	2201	1	00	9,257.00
35	CO	01	13	01	07	00	0	1	01	2203	1	00	2,894.00
35	CO	01	13	01	07	00	0	1	01	2302	1	00	3,200.00
35	CO	01	13	01	07	00	0	1	01	2303	1	00	2,993.00
35	CO	01	13	01	07	00	0	1	01	2401	1	00	4,578.00
35	CO	01	13	01	07	00	0	1	01	2402	1	00	5,234.00
35	CO	01	13	01	07	00	0	1	01	2403	1	00	3,268.00
35	CO	01	13	01	07	00	0	1	01	2404	1	00	2,164.00
35	CO	01	13	01	07	00	0	1	01	2503	1	00	1,379.00
35	CO	01	13	01	07	00	0	1	01	2504	1	00	1,379.00
35	CO	01	13	01	07	00	0	1	01	2601	2	00	80,000.00
35	CO	01	13	01	07	00	0	1	01	2602	2	00	800.00
35	CO	01	13	02	01	00	0	1	01	2101	1	00	12,191.00
35	CO	01	13	02	01	00	0	1	01	2102	1	00	2,878.00
35	CO	01	13	02	01	00	0	1	01	2103	1	00	2,455.00
35	CO	01	13	02	01	00	0	1	01	2105	2	00	4,800.00
35	CO	01	13	02	01	00	0	1	01	2106	1	00	25,138.00
35	CO	01	13	02	01	00	0	1	01	2201	1	00	9,257.00
35	CO	01	13	02	01	00	0	1	01	2203	1	00	2,894.00
35	CO	01	13	02	01	00	0	1	01	2302	1	00	3,200.00
35	CO	01	13	02	01	00	0	1	01	2303	1	00	2,993.00
35	CO	01	13	02	01	00	0	1	01	2401	1	00	4,578.00
35	CO	01	13	02	01	00	0	1	01	2402	1	00	5,234.00
35	CO	01	13	02	01	00	0	1	01	2403	1	00	3,268.00
35	CO	01	13	02	01	00	0	1	01	2404	1	00	2,164.00
35	CO	01	13	02	01	00	0	1	01	2503	1	00	1,379.00
35	CO	01	13	02	01	00	0	1	01	2504	1	00	1,379.00
35	CO	01	13	02	01	00	0	1	01	2601	2	00	80,000.00
35	CO	01	13	02	01	00	0	1	01	2602	1	00	800.00
35	CO	01	13	05	03	00	0	1	01	2101	1	00	12,191.00
35	CO	01	13	05	03	00	0	1	01	2102	1	00	2,878.00
35	CO	01	13	05	03	00	0	1	01	2103	1	00	2,455.00
35	CO	01	13	05	03	00	0	1	01	2105	2	00	4,800.00
35	CO	01	13	05	03	00	0	1	01	2106	1	00	15,569.00
35	CO	01	13	05	03	00	0	1	01	2201	1	00	9,257.00
35	CO	01	13	05	03	00	0	1	01	2203	1	00	2,894.00
35	CO	01	13	05	03	00	0	1	01	2302	1	00	3,200.00
35	CO	01	13	05	03	00	0	1	01	2303	1	00	2,993.00
35	CO	01	13	05	03	00	0	1	01	2401	1	00	4,578.00
35	CO	01	13	05	03	00	0	1	01	2402	1	00	5,234.00
35	CO	01	13	05	03	00	0	1	01	2403	1	00	3,268.00
35	CO	01	13	05	03	00	0	1	01	2404	1	00	2,164.00
35	CO	01	13	05	03	00	0	1	01	2503	1	00	1,379.00
35	CO	01	13	05	03	00	0	1	01	2504	1	00	1,379.00
35	CO	01	13	05	03	00	0	1	01	2601	2	00	80,000.00
35	CO	01	13	05	03	00	0	1	01	2602	1	00	800.00
35	CO	01	15	03	12	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	03	12	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	03	12	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	03	12	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	04	01	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	04	01	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	04	01	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	04	01	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	04	01	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	04	01	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	04	01	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	04	01	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	04	01	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	04	01	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	04	01	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	04	01	00	0	1	01	2403	1	00	3,268.00
35	CO	01	15	04	01	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	04	01	00	0	1	01	2503	1	00	1,379.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	04	01	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	04	01	00	0	1	01	2601	2	00	8,000.00
35	CO	01	15	04	01	00	0	1	01	2602	1	00	800.00
35	CO	01	15	04	02	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	04	02	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	04	02	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	04	02	00	0	1	01	2104	1	00	3,600.00
35	CO	01	15	04	02	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	04	02	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	04	02	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	04	02	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	04	02	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	04	02	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	04	02	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	04	02	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	04	02	00	0	1	01	2403	1	00	3,268.00
35	CO	01	15	04	02	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	04	02	00	0	1	01	2503	1	00	1,379.00
35	CO	01	15	04	02	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	04	02	00	0	1	01	2601	2	00	8,000.00
35	CO	01	15	04	02	00	0	1	01	2602	1	00	800.00
35	CO	01	15	07	01	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	01	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	01	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	01	00	0	1	01	2104	1	00	1,800.00
35	CO	01	15	07	01	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	01	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	07	01	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	07	01	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	07	01	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	07	01	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	07	01	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	07	01	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	07	01	00	0	1	01	2403	1	00	3,268.00
35	CO	01	15	07	01	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	07	01	00	0	1	01	2503	1	00	1,379.00
35	CO	01	15	07	01	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	07	01	00	0	1	01	2601	2	00	6,000.00
35	CO	01	15	07	01	00	0	1	01	2602	1	00	800.00
35	CO	01	15	07	02	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	02	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	02	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	02	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	02	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	07	02	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	07	02	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	07	02	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	07	02	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	07	02	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	07	02	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	07	02	00	0	1	01	2403	1	00	3,268.00
35	CO	01	15	07	02	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	07	02	00	0	1	01	2503	1	00	1,379.00
35	CO	01	15	07	02	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	07	02	00	0	1	01	2601	2	00	6,000.00
35	CO	01	15	07	02	00	0	1	01	2602	1	00	800.00
35	CO	01	15	07	03	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	03	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	03	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	03	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	03	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	07	03	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	07	03	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	07	03	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	07	03	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	07	03	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	07	03	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	07	03	00	0	1	01	2403	1	00	3,268.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	07	03	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	07	03	00	0	1	01	2503	1	00	1,379.00
35	CO	01	15	07	03	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	07	03	00	0	1	01	2601	2	00	6,000.00
35	CO	01	15	07	03	00	0	1	01	2602	1	00	800.00
35	CO	01	15	07	04	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	04	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	04	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	04	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	04	00	0	1	01	2106	1	00	15,569.00
35	CO	01	15	07	04	00	0	1	01	2201	1	00	9,257.00
35	CO	01	15	07	04	00	0	1	01	2203	1	00	2,894.00
35	CO	01	15	07	04	00	0	1	01	2302	1	00	3,200.00
35	CO	01	15	07	04	00	0	1	01	2303	1	00	2,993.00
35	CO	01	15	07	04	00	0	1	01	2401	1	00	4,578.00
35	CO	01	15	07	04	00	0	1	01	2402	1	00	5,234.00
35	CO	01	15	07	04	00	0	1	01	2403	1	00	3,268.00
35	CO	01	15	07	04	00	0	1	01	2404	1	00	2,164.00
35	CO	01	15	07	04	00	0	1	01	2503	1	00	1,379.00
35	CO	01	15	07	04	00	0	1	01	2504	1	00	1,379.00
35	CO	01	15	07	04	00	0	1	01	2601	2	00	6,000.00
35	CO	01	15	07	04	00	0	1	01	2602	1	00	800.00
35	CO	01	15	07	05	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	05	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	05	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	05	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	07	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	07	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	07	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	07	00	0	1	01	2105	2	00	4,800.00
35	CO	01	15	07	08	00	0	1	01	2101	1	00	12,191.00
35	CO	01	15	07	08	00	0	1	01	2102	1	00	2,878.00
35	CO	01	15	07	08	00	0	1	01	2103	1	00	2,455.00
35	CO	01	15	07	08	00	0	1	01	2105	2	00	4,800.00
35	CO	01	16	04	02	00	0	1	01	2101	1	00	12,191.00
35	CO	01	16	04	02	00	0	1	01	2102	1	00	2,878.00
35	CO	01	16	04	02	00	0	1	01	2103	1	00	2,455.00
35	CO	01	16	04	02	00	0	1	01	2105	2	00	4,800.00
35	CO	01	16	04	02	00	0	1	01	2106	1	00	25,569.00
35	CO	01	16	04	02	00	0	1	01	2201	1	00	9,257.00
35	CO	01	16	04	02	00	0	1	01	2203	1	00	2,894.00
35	CO	01	16	04	02	00	0	1	01	2302	1	00	3,200.00
35	CO	01	16	04	02	00	0	1	01	2303	1	00	2,993.00
35	CO	01	16	04	02	00	0	1	01	2401	1	00	4,578.00
35	CO	01	16	04	02	00	0	1	01	2402	1	00	5,234.00
35	CO	01	16	04	02	00	0	1	01	2403	1	00	3,268.00
35	CO	01	16	04	02	00	0	1	01	2404	1	00	2,164.00
35	CO	01	16	04	02	00	0	1	01	2503	1	00	1,379.00
35	CO	01	16	04	02	00	0	1	01	2504	1	00	1,379.00
35	CO	01	16	04	02	00	0	1	01	2601	2	00	8,000.00
35	CO	01	16	04	02	00	0	1	01	2602	1	00	800.00
35	CO	01	23	01	13	00	0	1	01	2101	1	00	12,191.00
35	CO	01	23	01	13	00	0	1	01	2102	1	00	2,878.00
35	CO	01	23	01	13	00	0	1	01	2103	1	00	2,455.00
35	CO	01	23	01	13	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	05	05	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	05	05	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	05	05	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	05	05	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	05	05	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	05	05	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	05	05	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	05	05	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	05	05	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	05	05	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	05	05	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	05	05	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	05	05	00	0	1	01	2404	1	00	2,164.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	05	05	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	05	05	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	05	05	00	0	1	01	2601	2	00	90,000.00
35	CO	01	34	05	05	00	0	1	01	2602	1	00	800.00
35	CO	01	34	06	02	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	06	02	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	06	02	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	06	02	00	0	1	01	2104	1	00	1,000.00
35	CO	01	34	06	02	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	06	02	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	06	02	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	06	02	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	06	02	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	06	02	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	06	02	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	06	02	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	06	02	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	06	02	00	0	1	01	2404	1	00	2,164.00
35	CO	01	34	06	02	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	06	02	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	06	02	00	0	1	01	2602	1	00	800.00
35	CO	01	34	06	03	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	06	03	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	06	03	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	06	03	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	06	03	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	06	03	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	06	03	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	06	03	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	06	03	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	06	03	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	06	03	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	06	03	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	06	03	00	0	1	01	2404	1	00	2,164.00
35	CO	01	34	06	03	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	06	03	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	06	03	00	0	1	01	2601	2	00	52,000.00
35	CO	01	34	06	03	00	0	1	01	2602	1	00	800.00
35	CO	01	34	06	04	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	06	04	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	06	04	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	06	04	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	06	04	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	06	04	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	06	04	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	06	04	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	06	04	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	06	04	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	06	04	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	06	04	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	06	04	00	0	1	01	2404	1	00	2,164.00
35	CO	01	34	06	04	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	06	04	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	06	04	00	0	1	01	2601	2	00	60,000.00
35	CO	01	34	06	04	00	0	1	01	2602	1	00	800.00
35	CO	01	34	06	05	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	06	05	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	06	05	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	06	05	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	06	05	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	06	05	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	06	05	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	06	05	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	06	05	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	06	05	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	06	05	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	06	05	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	06	05	00	0	1	01	2404	1	00	2,164.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	06	05	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	06	05	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	06	05	00	0	1	01	2601	2	00	60,000.00
35	CO	01	34	06	05	00	0	1	01	2602	1	00	800.00
35	CO	01	34	06	10	00	0	1	01	2101	1	00	12,191.00
35	CO	01	34	06	10	00	0	1	01	2102	1	00	2,878.00
35	CO	01	34	06	10	00	0	1	01	2103	1	00	2,455.00
35	CO	01	34	06	10	00	0	1	01	2105	2	00	4,800.00
35	CO	01	34	06	10	00	0	1	01	2106	1	00	15,569.00
35	CO	01	34	06	10	00	0	1	01	2201	1	00	9,257.00
35	CO	01	34	06	10	00	0	1	01	2203	1	00	2,894.00
35	CO	01	34	06	10	00	0	1	01	2302	1	00	3,200.00
35	CO	01	34	06	10	00	0	1	01	2303	1	00	2,993.00
35	CO	01	34	06	10	00	0	1	01	2401	1	00	4,578.00
35	CO	01	34	06	10	00	0	1	01	2402	1	00	5,234.00
35	CO	01	34	06	10	00	0	1	01	2403	1	00	3,268.00
35	CO	01	34	06	10	00	0	1	01	2404	1	00	2,164.00
35	CO	01	34	06	10	00	0	1	01	2503	1	00	1,379.00
35	CO	01	34	06	10	00	0	1	01	2504	1	00	1,379.00
35	CO	01	34	06	10	00	0	1	01	2601	2	00	60,000.00
35	CO	01	34	06	10	00	0	1	01	2602	1	00	800.00
<b>MATERIALES Y SUMINISTROS</b>													<b>2,655,291.00</b>
35	CO	01	04	09	01	00	0	1	01	3103	2	00	92,500.00
35	CO	01	04	09	01	00	0	1	01	3103	2	22	31,500.00
35	CO	01	04	09	01	00	0	1	01	3104	2	00	103,800.00
35	CO	01	04	09	01	00	0	1	01	3105	2	00	15,167.00
35	CO	01	04	09	01	00	0	1	01	3106	2	00	14,640.00
35	CO	01	04	09	01	00	0	1	01	3108	2	00	91,320.00
35	CO	01	04	09	01	00	0	1	01	3201	1	00	251,178.00
35	CO	01	04	09	01	00	0	1	01	3212	2	00	55,571.00
35	CO	01	04	09	01	00	0	1	01	3301	1	00	7,848,565.00
35	CO	01	04	09	01	00	0	1	01	3302	2	00	650,000.00
35	CO	01	04	09	01	00	0	1	01	3402	2	00	13,000.00
35	CO	01	04	09	01	00	0	1	01	3403	1	00	2,200.00
35	CO	01	04	09	01	00	0	1	01	3404	2	20	12,000.00
35	CO	01	04	09	01	00	0	1	01	3407	1	00	2,859.00
35	CO	01	04	09	01	00	0	1	01	3411	2	00	15,566.00
35	CO	01	04	09	01	00	0	1	01	3414	2	00	43,000.00
35	CO	01	04	09	01	00	0	1	01	3415	1	00	400.00
35	CO	01	04	09	01	00	0	1	01	3501	1	00	30,000.00
35	CO	01	04	09	01	00	0	1	01	3502	1	00	3,529.00
35	CO	01	04	09	01	00	0	1	01	3504	1	00	60,000.00
35	CO	01	04	09	01	00	0	1	01	3505	1	00	45,714.00
35	CO	01	04	09	01	00	0	1	01	3506	1	00	65,400.00
35	CO	01	04	09	01	00	0	1	01	3511	1	00	25,000.00
35	CO	01	04	09	01	00	0	1	01	3512	1	00	35,000.00
35	CO	01	04	09	01	00	0	1	01	3602	1	00	100,000.00
35	CO	01	04	09	01	00	0	1	01	3606	1	00	30,000.00
35	CO	01	04	09	01	00	0	1	01	3701	1	00	30,000.00
35	CO	01	04	09	01	00	0	1	01	3702	1	00	10,800.00
35	CO	01	04	09	01	00	0	1	01	3703	1	00	75,000.00
35	CO	01	04	09	01	00	0	1	01	3802	1	00	10,000.00
35	CO	01	04	09	01	00	0	1	01	3803	1	00	20,000.00
35	CO	01	04	09	01	00	0	1	01	3807	1	00	61,000.00
35	CO	01	04	09	03	00	0	1	01	3103	2	00	7,000.00
35	CO	01	04	09	03	00	0	1	01	3104	2	00	20,000.00
35	CO	01	04	09	03	00	0	1	01	3105	2	00	15,167.00
35	CO	01	04	09	03	00	0	1	01	3106	2	00	2,000.00
35	CO	01	04	09	03	00	0	1	01	3108	2	00	4,200.00
35	CO	01	04	09	03	00	0	1	01	3201	1	00	251,178.00
35	CO	01	04	09	03	00	0	1	01	3212	2	00	1,000.00
35	CO	01	04	09	03	00	0	1	01	3301	1	00	792,587.00
35	CO	01	13	01	07	00	0	1	01	3103	2	00	10,600.00
35	CO	01	13	01	07	00	0	1	01	3104	2	00	20,000.00
35	CO	01	13	01	07	00	0	1	01	3105	2	00	15,167.00
35	CO	01	13	01	07	00	0	1	01	3106	2	00	5,333.00
35	CO	01	13	01	07	00	0	1	01	3108	2	00	1,320.00
35	CO	01	13	01	07	00	0	1	01	3201	1	00	251,178.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	13	01	07	00	0	1	01	3207	1	00	1,000.00
35	CO	01	13	01	07	00	0	1	01	3212	2	00	6,571.00
35	CO	01	13	01	07	00	0	1	01	3403	1	00	1,100.00
35	CO	01	13	01	07	00	0	1	01	3404	2	20	12,000.00
35	CO	01	13	01	07	00	0	1	01	3407	1	00	2,859.00
35	CO	01	13	01	07	00	0	1	01	3411	2	00	15,566.00
35	CO	01	13	01	07	00	0	1	01	3415	1	00	200.00
35	CO	01	13	01	07	00	0	1	01	3501	1	00	20,000.00
35	CO	01	13	01	07	00	0	1	01	3502	1	00	3,529.00
35	CO	01	13	01	07	00	0	1	01	3506	1	00	40,000.00
35	CO	01	13	01	07	00	0	1	01	3606	1	00	20,000.00
35	CO	01	13	01	07	00	0	1	01	3701	1	00	5,000.00
35	CO	01	13	01	07	00	0	1	01	3702	1	00	1,000.00
35	CO	01	13	01	07	00	0	1	01	3703	1	00	10,000.00
35	CO	01	13	01	07	00	0	1	01	3802	1	00	10,000.00
35	CO	01	13	01	07	00	0	1	01	3803	1	00	10,000.00
35	CO	01	13	01	07	00	0	1	01	3807	1	00	3,000.00
35	CO	01	13	02	01	00	0	1	01	3103	2	00	10,600.00
35	CO	01	13	02	01	00	0	1	01	3104	2	00	20,000.00
35	CO	01	13	02	01	00	0	1	01	3105	2	00	15,167.00
35	CO	01	13	02	01	00	0	1	01	3106	2	00	13,200.00
35	CO	01	13	02	01	00	0	1	01	3108	2	00	1,320.00
35	CO	01	13	02	01	00	0	1	01	3201	1	00	251,178.00
35	CO	01	13	02	01	00	0	1	01	3207	1	00	1,500.00
35	CO	01	13	02	01	00	0	1	01	3212	2	00	6,571.00
35	CO	01	13	02	01	00	0	1	01	3403	1	00	1,100.00
35	CO	01	13	02	01	00	0	1	01	3404	2	20	12,000.00
35	CO	01	13	02	01	00	0	1	01	3407	1	00	2,859.00
35	CO	01	13	02	01	00	0	1	01	3411	2	00	15,566.00
35	CO	01	13	02	01	00	0	1	01	3415	1	00	200.00
35	CO	01	13	02	01	00	0	1	01	3501	1	00	20,000.00
35	CO	01	13	02	01	00	0	1	01	3502	1	00	3,529.00
35	CO	01	13	02	01	00	0	1	01	3506	1	00	40,000.00
35	CO	01	13	02	01	00	0	1	01	3606	1	00	20,000.00
35	CO	01	13	02	01	00	0	1	01	3701	1	00	2,000.00
35	CO	01	13	02	01	00	0	1	01	3702	1	00	800.00
35	CO	01	13	02	01	00	0	1	01	3703	1	00	10,000.00
35	CO	01	13	02	01	00	0	1	01	3802	1	00	20,000.00
35	CO	01	13	02	01	00	0	1	01	3803	1	00	20,000.00
35	CO	01	13	02	01	00	0	1	01	3807	1	00	3,000.00
35	CO	01	13	05	03	00	0	1	01	3103	2	00	10,600.00
35	CO	01	13	05	03	00	0	1	01	3104	2	00	20,000.00
35	CO	01	13	05	03	00	0	1	01	3105	2	00	15,167.00
35	CO	01	13	05	03	00	0	1	01	3106	2	00	13,200.00
35	CO	01	13	05	03	00	0	1	01	3108	2	00	1,320.00
35	CO	01	13	05	03	00	0	1	01	3201	1	00	251,178.00
35	CO	01	13	05	03	00	0	1	01	3207	1	00	6,000.00
35	CO	01	13	05	03	00	0	1	01	3212	2	00	6,571.00
35	CO	01	13	05	03	00	0	1	01	3403	1	00	1,100.00
35	CO	01	13	05	03	00	0	1	01	3404	2	20	15,000.00
35	CO	01	13	05	03	00	0	1	01	3407	1	00	2,859.00
35	CO	01	13	05	03	00	0	1	01	3411	2	00	15,566.00
35	CO	01	13	05	03	00	0	1	01	3415	1	00	200.00
35	CO	01	13	05	03	00	0	1	01	3502	1	00	3,529.00
35	CO	01	13	05	03	00	0	1	01	3506	1	00	40,000.00
35	CO	01	13	05	03	00	0	1	01	3510	1	00	20,000.00
35	CO	01	13	05	03	00	0	1	01	3606	1	00	20,000.00
35	CO	01	13	05	03	00	0	1	01	3701	1	00	2,000.00
35	CO	01	13	05	03	00	0	1	01	3702	1	00	800.00
35	CO	01	13	05	03	00	0	1	01	3703	1	00	10,000.00
35	CO	01	13	05	03	00	0	1	01	3802	1	00	30,000.00
35	CO	01	13	05	03	00	0	1	01	3803	1	00	20,000.00
35	CO	01	13	05	03	00	0	1	01	3807	1	00	3,000.00
35	CO	01	15	03	12	00	0	1	01	3106	2	00	13,200.00
35	CO	01	15	03	12	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	04	01	00	0	1	01	3103	2	00	25,461.00
35	CO	01	15	04	01	00	0	1	01	3104	2	00	20,000.00
35	CO	01	15	04	01	00	0	1	01	3105	2	00	15,167.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	04	01	00	0	1	01	3106	2	00	5,333.00
35	CO	01	15	04	01	00	0	1	01	3108	2	00	2,800.00
35	CO	01	15	04	01	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	04	01	00	0	1	01	3207	1	00	2,000.00
35	CO	01	15	04	01	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	04	01	00	0	1	01	3304	1	00	4,600.00
35	CO	01	15	04	01	00	0	1	01	3305	1	00	70,000.00
35	CO	01	15	04	01	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	04	01	00	0	1	01	3404	2	20	15,000.00
35	CO	01	15	04	01	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	04	01	00	0	1	01	3411	2	00	15,566.00
35	CO	01	15	04	01	00	0	1	01	3415	1	00	200.00
35	CO	01	15	04	01	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	04	01	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	04	01	00	0	1	01	3510	1	00	8,333.00
35	CO	01	15	04	01	00	0	1	01	3606	1	00	70,000.00
35	CO	01	15	04	01	00	0	1	01	3703	1	00	10,000.00
35	CO	01	15	04	01	00	0	1	01	3802	1	00	20,000.00
35	CO	01	15	04	01	00	0	1	01	3803	1	00	20,000.00
35	CO	01	15	04	01	00	0	1	01	3807	1	00	2,000.00
35	CO	01	15	04	02	00	0	1	01	3103	2	00	25,461.00
35	CO	01	15	04	02	00	0	1	01	3104	2	00	20,000.00
35	CO	01	15	04	02	00	0	1	01	3105	2	00	15,167.00
35	CO	01	15	04	02	00	0	1	01	3106	2	00	5,333.00
35	CO	01	15	04	02	00	0	1	01	3108	2	00	2,800.00
35	CO	01	15	04	02	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	04	02	00	0	1	01	3207	1	00	1,200.00
35	CO	01	15	04	02	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	04	02	00	0	1	01	3301	1	00	530,303.00
35	CO	01	15	04	02	00	0	1	01	3304	1	00	4,600.00
35	CO	01	15	04	02	00	0	1	01	3305	1	00	51,906.00
35	CO	01	15	04	02	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	04	02	00	0	1	01	3404	2	20	1,200.00
35	CO	01	15	04	02	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	04	02	00	0	1	01	3411	2	00	15,566.00
35	CO	01	15	04	02	00	0	1	01	3415	1	00	200.00
35	CO	01	15	04	02	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	04	02	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	04	02	00	0	1	01	3510	1	00	8,333.00
35	CO	01	15	04	02	00	0	1	01	3606	1	00	70,000.00
35	CO	01	15	04	02	00	0	1	01	3703	1	00	10,000.00
35	CO	01	15	04	02	00	0	1	01	3802	1	00	20,000.00
35	CO	01	15	04	02	00	0	1	01	3803	1	00	20,000.00
35	CO	01	15	04	02	00	0	1	01	3807	1	00	2,000.00
35	CO	01	15	07	01	00	0	1	01	3101	1	00	6,000.00
35	CO	01	15	07	01	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	01	00	0	1	01	3104	2	00	20,000.00
35	CO	01	15	07	01	00	0	1	01	3105	2	00	15,167.00
35	CO	01	15	07	01	00	0	1	01	3108	2	00	4,050.00
35	CO	01	15	07	01	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	01	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	07	01	00	0	1	01	3301	1	00	919,028.00
35	CO	01	15	07	01	00	0	1	01	3305	1	00	40,002.00
35	CO	01	15	07	01	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	07	01	00	0	1	01	3404	2	20	125,300.00
35	CO	01	15	07	01	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	07	01	00	0	1	01	3411	2	00	46,066.00
35	CO	01	15	07	01	00	0	1	01	3415	1	00	200.00
35	CO	01	15	07	01	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	07	01	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	07	01	00	0	1	01	3510	1	00	6,250.00
35	CO	01	15	07	01	00	0	1	01	3606	1	00	30,000.00
35	CO	01	15	07	01	00	0	1	01	3701	1	00	5,000.00
35	CO	01	15	07	01	00	0	1	01	3702	1	00	2,000.00
35	CO	01	15	07	01	00	0	1	01	3703	1	00	10,000.00
35	CO	01	15	07	01	00	0	1	01	3802	1	00	20,000.00
35	CO	01	15	07	01	00	0	1	01	3803	1	00	20,000.00
35	CO	01	15	07	01	00	0	1	01	3807	1	00	2,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	07	02	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	02	00	0	1	01	3104	2	00	43,800.00
35	CO	01	15	07	02	00	0	1	01	3105	2	00	15,167.00
35	CO	01	15	07	02	00	0	1	01	3108	2	00	4,050.00
35	CO	01	15	07	02	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	02	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	07	02	00	0	1	01	3301	1	00	1,443,000.00
35	CO	01	15	07	02	00	0	1	01	3305	1	00	50,000.00
35	CO	01	15	07	02	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	07	02	00	0	1	01	3404	2	20	10,000.00
35	CO	01	15	07	02	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	07	02	00	0	1	01	3411	2	00	46,066.00
35	CO	01	15	07	02	00	0	1	01	3415	1	00	200.00
35	CO	01	15	07	02	00	0	1	01	3501	1	00	6,250.00
35	CO	01	15	07	02	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	07	02	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	07	02	00	0	1	01	3606	1	00	30,000.00
35	CO	01	15	07	02	00	0	1	01	3701	1	00	5,000.00
35	CO	01	15	07	02	00	0	1	01	3702	1	00	2,000.00
35	CO	01	15	07	02	00	0	1	01	3703	1	00	5,000.00
35	CO	01	15	07	02	00	0	1	01	3802	1	00	20,000.00
35	CO	01	15	07	02	00	0	1	01	3803	1	00	20,000.00
35	CO	01	15	07	02	00	0	1	01	3807	1	00	2,000.00
35	CO	01	15	07	03	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	03	00	0	1	01	3104	2	00	43,800.00
35	CO	01	15	07	03	00	0	1	01	3105	2	00	15,167.00
35	CO	01	15	07	03	00	0	1	01	3108	2	00	4,050.00
35	CO	01	15	07	03	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	03	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	07	03	00	0	1	01	3305	1	00	50,000.00
35	CO	01	15	07	03	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	07	03	00	0	1	01	3404	2	20	25,000.00
35	CO	01	15	07	03	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	07	03	00	0	1	01	3411	2	00	46,066.00
35	CO	01	15	07	03	00	0	1	01	3415	1	00	200.00
35	CO	01	15	07	03	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	07	03	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	07	03	00	0	1	01	3510	1	00	6,250.00
35	CO	01	15	07	03	00	0	1	01	3606	1	00	30,000.00
35	CO	01	15	07	03	00	0	1	01	3701	1	00	5,000.00
35	CO	01	15	07	03	00	0	1	01	3702	1	00	2,000.00
35	CO	01	15	07	03	00	0	1	01	3703	1	00	5,000.00
35	CO	01	15	07	03	00	0	1	01	3802	1	00	10,000.00
35	CO	01	15	07	03	00	0	1	01	3803	1	00	10,000.00
35	CO	01	15	07	03	00	0	1	01	3807	1	00	2,000.00
35	CO	01	15	07	04	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	04	00	0	1	01	3104	2	00	43,800.00
35	CO	01	15	07	04	00	0	1	01	3105	2	00	15,167.00
35	CO	01	15	07	04	00	0	1	01	3108	2	00	4,050.00
35	CO	01	15	07	04	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	04	00	0	1	01	3212	2	00	6,571.00
35	CO	01	15	07	04	00	0	1	01	3305	1	00	50,000.00
35	CO	01	15	07	04	00	0	1	01	3403	1	00	1,100.00
35	CO	01	15	07	04	00	0	1	01	3404	2	20	20,000.00
35	CO	01	15	07	04	00	0	1	01	3407	1	00	2,859.00
35	CO	01	15	07	04	00	0	1	01	3411	2	00	46,066.00
35	CO	01	15	07	04	00	0	1	01	3415	1	00	200.00
35	CO	01	15	07	04	00	0	1	01	3502	1	00	3,529.00
35	CO	01	15	07	04	00	0	1	01	3506	1	00	40,000.00
35	CO	01	15	07	04	00	0	1	01	3510	1	00	6,250.00
35	CO	01	15	07	04	00	0	1	01	3606	1	00	15,000.00
35	CO	01	15	07	04	00	0	1	01	3701	1	00	1,500.00
35	CO	01	15	07	04	00	0	1	01	3702	1	00	2,000.00
35	CO	01	15	07	04	00	0	1	01	3703	1	00	5,000.00
35	CO	01	15	07	04	00	0	1	01	3802	1	00	10,000.00
35	CO	01	15	07	04	00	0	1	01	3803	1	00	30,000.00
35	CO	01	15	07	04	00	0	1	01	3807	1	00	1,000.00
35	CO	01	15	07	05	00	0	1	01	3201	1	00	251,178.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	15	07	05	00	0	1	01	3411	2	00	13,200.00
35	CO	01	15	07	07	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	07	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	07	00	0	1	01	3411	2	00	13,200.00
35	CO	01	15	07	08	00	0	1	01	3103	2	00	21,333.00
35	CO	01	15	07	08	00	0	1	01	3201	1	00	251,178.00
35	CO	01	15	07	08	00	0	1	01	3411	2	00	13,200.00
35	CO	01	15	07	08	00	0	1	01	3705	1	00	40,000.00
35	CO	01	15	07	08	00	0	1	01	3706	1	00	30,000.00
35	CO	01	16	04	02	00	0	1	01	3103	2	00	1,000.00
35	CO	01	16	04	02	00	0	1	01	3104	2	00	20,000.00
35	CO	01	16	04	02	00	0	1	01	3105	2	00	15,167.00
35	CO	01	16	04	02	00	0	1	01	3106	2	00	2,000.00
35	CO	01	16	04	02	00	0	1	01	3108	2	00	2,800.00
35	CO	01	16	04	02	00	0	1	01	3201	1	00	251,178.00
35	CO	01	16	04	02	00	0	1	01	3207	1	00	7,200.00
35	CO	01	16	04	02	00	0	1	01	3212	2	00	6,571.00
35	CO	01	16	04	02	00	0	1	01	3304	1	00	4,600.00
35	CO	01	16	04	02	00	0	1	01	3305	1	00	70,000.00
35	CO	01	16	04	02	00	0	1	01	3402	2	00	10,000.00
35	CO	01	16	04	02	00	0	1	01	3403	1	00	1,100.00
35	CO	01	16	04	02	00	0	1	01	3404	2	00	20,000.00
35	CO	01	16	04	02	00	0	1	01	3407	1	00	2,859.00
35	CO	01	16	04	02	00	0	1	01	3411	2	00	15,566.00
35	CO	01	16	04	02	00	0	1	01	3415	1	00	200.00
35	CO	01	16	04	02	00	0	1	01	3501	1	00	8,333.00
35	CO	01	16	04	02	00	0	1	01	3502	1	00	3,529.00
35	CO	01	16	04	02	00	0	1	01	3506	1	00	40,000.00
35	CO	01	16	04	02	00	0	1	01	3606	1	00	30,000.00
35	CO	01	16	04	02	00	0	1	01	3703	1	00	10,000.00
35	CO	01	16	04	02	00	0	1	01	3802	1	00	20,000.00
35	CO	01	16	04	02	00	0	1	01	3803	1	00	20,500.00
35	CO	01	16	04	02	00	0	1	01	3807	1	00	3,000.00
35	CO	01	23	01	13	00	0	1	01	3201	1	00	251,178.00
35	CO	01	23	01	13	00	0	1	01	3411	2	00	13,200.00
35	CO	01	34	05	05	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	05	05	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	05	05	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	05	05	00	0	1	01	3106	2	00	2,000.00
35	CO	01	34	05	05	00	0	1	01	3108	2	00	1,320.00
35	CO	01	34	05	05	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	05	05	00	0	1	01	3207	1	00	45,000.00
35	CO	01	34	05	05	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	05	05	00	0	1	01	3301	1	00	697,627.00
35	CO	01	34	05	05	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	05	05	00	0	1	01	3404	2	20	20,000.00
35	CO	01	34	05	05	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	05	05	00	0	1	01	3411	2	00	26,766.00
35	CO	01	34	05	05	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	05	05	00	0	1	01	3415	1	00	200.00
35	CO	01	34	05	05	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	05	05	00	0	1	01	3503	1	00	20,000.00
35	CO	01	34	05	05	00	0	1	01	3504	1	00	40,000.00
35	CO	01	34	05	05	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	05	05	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	05	05	00	0	1	01	3510	1	00	30,000.00
35	CO	01	34	05	05	00	0	1	01	3606	1	00	15,000.00
35	CO	01	34	05	05	00	0	1	01	3701	1	00	1,000.00
35	CO	01	34	05	05	00	0	1	01	3702	1	00	800.00
35	CO	01	34	05	05	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	05	05	00	0	1	01	3802	1	00	50,000.00
35	CO	01	34	05	05	00	0	1	01	3803	1	00	40,000.00
35	CO	01	34	05	05	00	0	1	01	3807	1	00	1,000.00
35	CO	01	34	06	02	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	06	02	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	06	02	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	06	02	00	0	1	01	3106	2	00	13,200.00
35	CO	01	34	06	02	00	0	1	01	3108	2	00	1,320.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	06	02	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	06	02	00	0	1	01	3207	1	00	1,200.00
35	CO	01	34	06	02	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	06	02	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	06	02	00	0	1	01	3404	2	25	10,000.00
35	CO	01	34	06	02	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	06	02	00	0	1	01	3411	2	00	105,566.00
35	CO	01	34	06	02	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	06	02	00	0	1	01	3415	1	00	200.00
35	CO	01	34	06	02	00	0	1	01	3501	1	00	30,000.00
35	CO	01	34	06	02	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	06	02	00	0	1	01	3503	1	00	20,000.00
35	CO	01	34	06	02	00	0	1	01	3504	1	00	40,000.00
35	CO	01	34	06	02	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	06	02	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	06	02	00	0	1	01	3606	1	00	10,000.00
35	CO	01	34	06	02	00	0	1	01	3701	1	00	1,000.00
35	CO	01	34	06	02	00	0	1	01	3702	1	00	800.00
35	CO	01	34	06	02	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	06	02	00	0	1	01	3802	1	00	20,000.00
35	CO	01	34	06	02	00	0	1	01	3803	1	00	20,000.00
35	CO	01	34	06	02	00	0	1	01	3807	1	00	1,000.00
35	CO	01	34	06	03	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	06	03	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	06	03	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	06	03	00	0	1	01	3106	2	00	2,640.00
35	CO	01	34	06	03	00	0	1	01	3108	2	00	1,320.00
35	CO	01	34	06	03	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	06	03	00	0	1	01	3207	1	00	1,200.00
35	CO	01	34	06	03	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	06	03	00	0	1	01	3301	1	00	720,925.00
35	CO	01	34	06	03	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	06	03	00	0	1	01	3404	2	25	15,000.00
35	CO	01	34	06	03	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	06	03	00	0	1	01	3411	2	00	23,566.00
35	CO	01	34	06	03	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	06	03	00	0	1	01	3415	1	00	200.00
35	CO	01	34	06	03	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	06	03	00	0	1	01	3503	1	00	20,000.00
35	CO	01	34	06	03	00	0	1	01	3504	1	00	40,000.00
35	CO	01	34	06	03	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	06	03	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	06	03	00	0	1	01	3510	1	00	20,000.00
35	CO	01	34	06	03	00	0	1	01	3606	1	00	10,000.00
35	CO	01	34	06	03	00	0	1	01	3701	1	00	1,000.00
35	CO	01	34	06	03	00	0	1	01	3702	1	00	800.00
35	CO	01	34	06	03	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	06	03	00	0	1	01	3802	1	00	10,000.00
35	CO	01	34	06	03	00	0	1	01	3803	1	00	10,000.00
35	CO	01	34	06	03	00	0	1	01	3807	1	00	1,000.00
35	CO	01	34	06	04	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	06	04	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	06	04	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	06	04	00	0	1	01	3106	2	00	2,640.00
35	CO	01	34	06	04	00	0	1	01	3108	2	00	1,320.00
35	CO	01	34	06	04	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	06	04	00	0	1	01	3207	1	00	1,200.00
35	CO	01	34	06	04	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	06	04	00	0	1	01	3402	2	00	10,000.00
35	CO	01	34	06	04	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	06	04	00	0	1	01	3404	2	25	10,000.00
35	CO	01	34	06	04	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	06	04	00	0	1	01	3411	2	00	15,566.00
35	CO	01	34	06	04	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	06	04	00	0	1	01	3415	1	00	200.00
35	CO	01	34	06	04	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	06	04	00	0	1	01	3503	1	00	26,000.00
35	CO	01	34	06	04	00	0	1	01	3504	1	00	30,000.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	34	06	04	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	06	04	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	06	04	00	0	1	01	3510	1	00	20,000.00
35	CO	01	34	06	04	00	0	1	01	3606	1	00	10,000.00
35	CO	01	34	06	04	00	0	1	01	3701	1	00	1,000.00
35	CO	01	34	06	04	00	0	1	01	3702	1	00	800.00
35	CO	01	34	06	04	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	06	04	00	0	1	01	3802	1	00	10,000.00
35	CO	01	34	06	04	00	0	1	01	3803	1	00	10,000.00
35	CO	01	34	06	04	00	0	1	01	3807	1	00	1,000.00
35	CO	01	34	06	05	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	06	05	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	06	05	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	06	05	00	0	1	01	3106	2	00	2,640.00
35	CO	01	34	06	05	00	0	1	01	3108	2	00	1,320.00
35	CO	01	34	06	05	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	06	05	00	0	1	01	3207	1	00	1,200.00
35	CO	01	34	06	05	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	06	05	00	0	1	01	3301	1	00	1,031,776.00
35	CO	01	34	06	05	00	0	1	01	3402	2	00	5,000.00
35	CO	01	34	06	05	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	06	05	00	0	1	01	3404	2	20	2,000.00
35	CO	01	34	06	05	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	06	05	00	0	1	01	3411	2	00	15,566.00
35	CO	01	34	06	05	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	06	05	00	0	1	01	3415	1	00	200.00
35	CO	01	34	06	05	00	0	1	01	3501	1	00	20,000.00
35	CO	01	34	06	05	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	06	05	00	0	1	01	3503	1	00	52,000.00
35	CO	01	34	06	05	00	0	1	01	3504	1	00	30,000.00
35	CO	01	34	06	05	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	06	05	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	06	05	00	0	1	01	3606	1	00	10,000.00
35	CO	01	34	06	05	00	0	1	01	3701	1	00	1,000.00
35	CO	01	34	06	05	00	0	1	01	3702	1	00	800.00
35	CO	01	34	06	05	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	06	05	00	0	1	01	3802	1	00	10,000.00
35	CO	01	34	06	05	00	0	1	01	3803	1	00	10,000.00
35	CO	01	34	06	10	00	0	1	01	3103	2	00	12,600.00
35	CO	01	34	06	10	00	0	1	01	3104	2	00	43,800.00
35	CO	01	34	06	10	00	0	1	01	3105	2	00	15,167.00
35	CO	01	34	06	10	00	0	1	01	3106	2	00	2,640.00
35	CO	01	34	06	10	00	0	1	01	3108	2	00	1,320.00
35	CO	01	34	06	10	00	0	1	01	3201	1	00	251,178.00
35	CO	01	34	06	10	00	0	1	01	3207	1	00	1,200.00
35	CO	01	34	06	10	00	0	1	01	3212	2	00	6,571.00
35	CO	01	34	06	10	00	0	1	01	3402	2	00	1,000.00
35	CO	01	34	06	10	00	0	1	01	3403	1	00	1,100.00
35	CO	01	34	06	10	00	0	1	01	3404	2	20	3,000.00
35	CO	01	34	06	10	00	0	1	01	3407	1	00	2,859.00
35	CO	01	34	06	10	00	0	1	01	3411	2	00	15,566.00
35	CO	01	34	06	10	00	0	1	01	3414	2	00	3,000.00
35	CO	01	34	06	10	00	0	1	01	3415	1	00	200.00
35	CO	01	34	06	10	00	0	1	01	3502	1	00	3,529.00
35	CO	01	34	06	10	00	0	1	01	3503	1	00	36,000.00
35	CO	01	34	06	10	00	0	1	01	3504	1	00	40,000.00
35	CO	01	34	06	10	00	0	1	01	3505	1	00	5,714.00
35	CO	01	34	06	10	00	0	1	01	3506	1	00	15,400.00
35	CO	01	34	06	10	00	0	1	01	3510	1	00	20,000.00
35	CO	01	34	06	10	00	0	1	01	3606	1	00	10,000.00
35	CO	01	34	06	10	00	0	1	01	3701	1	00	500.00
35	CO	01	34	06	10	00	0	1	01	3702	1	00	800.00
35	CO	01	34	06	10	00	0	1	01	3703	1	00	5,000.00
35	CO	01	34	06	10	00	0	1	01	3802	1	00	10,000.00
35	CO	01	34	06	10	00	0	1	01	3803	1	00	10,000.00
35	CO	01	34	06	10	00	0	1	01	3807	1	00	1,000.00
<b>SERVICIOS GENERALES</b>													<b>26,743,160.00</b>

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
35	CO	01	04	09	01	00	0	1	01	4103	1	00	9,636.00
35	CO	01	04	09	01	00	0	1	01	4104	1	00	432,000.00
35	CO	01	13	02	01	00	0	1	01	4103	1	00	5,256.00
35	CO	01	13	05	03	00	0	1	01	4103	1	00	4,884.00
35	CO	01	13	05	03	00	0	1	01	4105	1	29	4,500,000.00
35	CO	01	13	05	03	00	0	1	01	4112	1	29	400,000.00
35	CO	01	15	03	12	00	0	1	01	4105	1	29	7,618,041.00
35	CO	01	15	04	01	00	0	1	01	4103	1	00	3,696.00
35	CO	01	15	04	01	00	0	1	01	4105	1	29	2,500,000.00
35	CO	01	15	04	02	00	0	1	01	4103	1	00	4,944.00
35	CO	01	15	04	02	00	0	1	01	4105	1	29	4,000,000.00
35	CO	01	15	07	01	00	0	1	01	4105	1	29	400,000.00
35	CO	01	15	07	03	00	0	1	01	4105	1	29	800,000.00
35	CO	01	15	07	05	00	0	1	01	4112	1	29	600,000.00
35	CO	01	15	07	07	00	0	1	01	4108	1	29	500,000.00
35	CO	01	15	07	08	00	0	1	01	4108	1	29	8,800,000.00
35	CO	01	16	04	02	00	0	1	01	4105	1	29	1,500,000.00
35	CO	01	16	04	02	00	0	1	01	4702	1	29	500,000.00
35	CO	01	23	01	13	00	0	1	01	4105	1	29	1,500,000.00
35	CO	01	34	05	05	00	0	1	01	4103	1	00	14,544.00
35	CO	01	34	05	05	00	0	1	01	4105	1	29	4,000,000.00
35	CO	01	34	06	02	00	0	1	01	4103	1	00	19,176.00
35	CO	01	34	06	02	00	0	1	01	4105	1	29	4,000,000.00
35	CO	01	34	06	03	00	0	1	01	4105	1	29	1,600,000.00
35	CO	01	34	06	04	00	0	1	01	4103	1	00	26,940.00
35	CO	01	34	06	04	00	0	1	01	4105	1	29	1,600,000.00
35	CO	01	34	06	05	00	0	1	01	4103	1	00	15,984.00
35	CO	01	34	06	05	00	0	1	01	4105	1	29	30,681,959.00
35	CO	01	34	06	10	00	0	1	01	4103	1	00	14,940.00
35	CO	01	34	06	10	00	0	1	01	4105	1	29	3,000,000.00
35	CO	01	34	06	10	00	0	5	35	4105	1	00	100,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>179,052,000.00</b>
<b>SECRETARÍA DE DESARROLLO RURAL Y EQUIDAD PARA LAS COMUNIDADES</b>													<b>233,224,512.00</b>
36	CO	01	04	09	01	00	0	1	01	1103	1	00	7,209,816.00
36	CO	01	04	09	01	00	0	1	01	1104	1	00	200,000.00
36	CO	01	04	09	01	00	0	1	01	1301	1	00	30,000.00
36	CO	01	04	09	01	00	0	1	01	1305	1	00	180,000.00
36	CO	01	04	09	01	00	0	1	01	1306	1	18	3,000,000.00
36	CO	01	04	09	01	00	0	1	01	1308	1	00	500,000.00
36	CO	01	04	09	01	00	0	1	01	1319	1	00	500,000.00
36	CO	01	04	09	01	00	0	1	01	1322	1	00	25,000.00
36	CO	01	04	09	01	00	0	1	01	1326	1	00	270,000.00
36	CO	01	04	09	01	00	0	1	01	1401	2	01	400,000.00
36	CO	01	04	09	01	00	0	1	01	1401	2	02	20,000.00
36	CO	01	04	09	01	00	0	1	01	1403	2	01	150,000.00
36	CO	01	04	09	01	00	0	1	01	1403	2	02	15,000.00
36	CO	01	04	09	01	00	0	1	01	1404	1	00	50,000.00
36	CO	01	04	09	01	00	0	1	01	1407	2	00	15,000.00
36	CO	01	04	09	01	00	0	1	01	1501	2	00	50,000.00
36	CO	01	04	09	01	00	0	1	01	1506	1	00	3,050,000.00
36	CO	01	04	09	01	00	0	1	01	1506	1	16	1,000,000.00
36	CO	01	04	09	01	00	0	1	01	1506	1	17	1,000,000.00
36	CO	01	04	09	01	00	0	1	01	1507	1	08	500,000.00
36	CO	01	04	09	01	00	0	1	01	1507	1	09	2,960,000.00
36	CO	01	04	09	01	00	0	1	01	1507	1	10	500,000.00
36	CO	01	04	09	01	00	0	1	01	1507	1	11	500,000.00
36	CO	01	04	09	01	00	0	1	01	1507	2	07	500,000.00
36	CO	01	04	09	01	00	0	1	01	1508	2	00	150,000.00
36	CO	01	04	09	01	00	0	1	01	1509	1	00	31,000,000.00
36	CO	01	04	09	01	00	0	1	01	1509	1	18	4,000,000.00
36	CO	01	04	09	01	00	0	1	01	1510	2	00	20,000.00
36	CO	01	04	09	01	00	0	1	01	1601	2	00	500,000.00
<b>SERVICIOS PERSONALES</b>													<b>58,294,816.00</b>
36	CO	01	04	09	01	00	0	1	01	2101	1	00	1,577,926.00
36	CO	01	04	09	01	00	0	1	01	2102	1	00	49,622.00
36	CO	01	04	09	01	00	0	1	01	2103	1	00	1,985.00
36	CO	01	04	09	01	00	0	1	01	2105	2	00	565,689.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	CO	01	04	09	01	00	0	1	01	2201	1	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	2203	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	2302	1	00	297,731.00
36	CO	01	04	09	01	00	0	1	01	2401	1	00	645,084.00
36	CO	01	04	09	01	00	0	1	01	2402	1	00	645,084.00
36	CO	01	04	09	01	00	0	1	01	2403	1	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	2404	1	00	496,219.00
36	CO	01	04	09	01	00	0	1	01	2503	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	2504	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	2601	2	00	218,386.00
36	CO	01	04	09	01	00	0	1	01	2602	1	00	49,622.00
36	CO	01	04	09	01	00	0	1	01	2701	2	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	2702	2	00	49,622.00
36	CO	01	04	09	01	00	0	1	01	2703	1	00	49,622.00
36	CO	01	04	09	04	00	0	1	01	2106	1	00	694,706.00
36	CO	01	04	09	04	00	0	1	01	2303	1	00	209,404.00
36	CO	01	04	09	04	00	0	1	01	2404	1	00	29,773.00
36	CO	01	20	01	01	00	0	1	01	2101	1	00	42,102.00
36	CO	01	20	01	01	00	0	1	01	2102	1	00	8,687.00
36	CO	01	20	01	01	00	0	1	01	2103	1	00	186,619.00
36	CO	01	20	01	01	00	0	1	01	2201	1	00	21,855.00
36	CO	01	20	01	01	00	0	1	01	2302	1	00	17,457.00
36	CO	01	20	01	01	00	0	1	01	2401	1	00	35,715.00
36	CO	01	20	01	01	00	0	1	01	2402	1	00	138,941.00
36	CO	01	20	01	01	00	0	1	01	2403	1	00	6,997.00
36	CO	01	20	01	01	00	0	1	01	2404	1	00	37,440.00
36	CO	01	20	01	01	00	0	1	01	2702	2	00	2,480.00
36	CO	01	20	01	02	00	0	1	01	2101	1	00	312,618.00
36	CO	01	20	01	02	00	0	1	01	2103	1	00	39,697.00
36	CO	01	20	01	02	00	0	1	01	2105	2	00	39,697.00
36	CO	01	20	01	02	00	0	1	01	2106	1	00	24,811.00
36	CO	01	20	01	02	00	0	1	01	2201	1	00	49,622.00
36	CO	01	20	01	02	00	0	1	01	2202	1	00	49,622.00
36	CO	01	20	01	02	00	0	1	01	2203	1	00	14,887.00
36	CO	01	20	01	02	00	0	1	01	2302	1	00	17,864.00
36	CO	01	20	01	02	00	0	1	01	2401	1	00	17,864.00
36	CO	01	20	01	02	00	0	1	01	2402	1	00	34,735.00
36	CO	01	20	01	02	00	0	1	01	2403	1	00	54,584.00
36	CO	01	20	01	02	00	0	1	01	2404	1	00	9,924.00
36	CO	01	20	01	02	00	0	1	01	2501	1	00	9,924.00
36	CO	01	20	01	02	00	0	1	01	2502	1	00	4,962.00
36	CO	01	20	01	02	00	0	1	01	2503	1	00	11,909.00
36	CO	01	20	01	02	00	0	1	01	2506	1	00	9,924.00
36	CO	01	20	01	02	00	0	1	01	2601	2	00	61,531.00
36	CO	01	20	01	02	00	0	1	01	2703	1	00	49,622.00
36	CO	01	20	01	03	00	0	1	01	2101	1	00	838,521.00
36	CO	01	20	01	03	00	0	1	01	2103	1	00	2,465,998.00
36	CO	01	20	01	05	00	0	1	01	2103	1	00	124,055.00
36	CO	01	20	01	05	00	0	1	01	2505	1	00	198,487.00
36	CO	01	20	01	05	00	0	1	01	2703	1	00	124,055.00
36	CO	01	20	01	06	00	0	1	01	2101	1	00	24,811.00
36	CO	01	20	01	06	00	0	1	01	2103	1	00	21,036.00
36	CO	01	21	01	04	00	0	1	01	2101	1	00	893,194.00
36	CO	01	21	01	04	00	0	1	01	2103	1	00	2,977,312.00
36	CO	01	21	01	04	00	0	1	01	2105	2	00	595,462.00
36	CO	01	21	01	04	00	0	1	01	2201	1	00	119,092.00
36	CO	01	21	01	04	00	0	1	01	2703	1	00	496,219.00
<b>MATERIALES Y SUMINISTROS</b>													<b>16,128,086.00</b>
36	CO	01	04	09	01	00	0	1	01	3101	1	00	764,177.00
36	CO	01	04	09	01	00	0	1	01	3103	2	00	327,504.00
36	CO	01	04	09	01	00	0	1	01	3103	2	22	9,924.00
36	CO	01	04	09	01	00	0	1	01	3104	2	00	51,508.00
36	CO	01	04	09	01	00	0	1	01	3105	2	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	3108	2	00	89,319.00
36	CO	01	04	09	01	00	0	1	01	3201	1	00	9,562,135.00
36	CO	01	04	09	01	00	0	1	01	3210	1	00	496,219.00
36	CO	01	04	09	01	00	0	1	01	3212	2	00	158,790.00
36	CO	01	04	09	01	00	0	1	01	3301	1	19	77,083,518.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	CO	01	04	09	01	00	0	1	01	3402	2	00	49,622.00
36	CO	01	04	09	01	00	0	1	01	3404	2	00	550,803.00
36	CO	01	04	09	01	00	0	1	01	3404	2	25	49,622.00
36	CO	01	04	09	01	00	0	1	01	3407	1	00	198,487.00
36	CO	01	04	09	01	00	0	1	01	3411	2	00	34,735,312.00
36	CO	01	04	09	01	00	0	1	01	3414	2	00	9,924.00
36	CO	01	04	09	01	00	0	1	01	3501	1	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	3504	1	00	5,320,745.00
36	CO	01	04	09	01	00	0	1	01	3505	1	00	893,050.00
36	CO	01	04	09	01	00	0	1	01	3506	1	00	3,572,775.00
36	CO	01	04	09	01	00	0	1	01	3511	1	00	347,353.00
36	CO	01	04	09	01	00	0	1	01	3512	1	00	49,622.00
36	CO	01	04	09	01	00	0	1	01	3603	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	3604	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	3605	1	00	19,849.00
36	CO	01	04	09	01	00	0	1	01	3606	1	00	10,250,986.00
36	CO	01	04	09	01	00	0	1	01	3701	1	00	21,834.00
36	CO	01	04	09	01	00	0	1	01	3703	1	00	80,248.00
36	CO	01	04	09	01	00	0	1	01	3705	1	00	46,347.00
36	CO	01	04	09	01	00	0	1	01	3802	1	00	347,353.00
36	CO	01	04	09	01	00	0	1	01	3803	1	00	99,244.00
36	CO	01	04	09	01	00	0	1	01	3807	1	00	198,487.00
36	CO	01	04	09	04	00	0	1	01	3106	2	00	595,462.00
36	CO	01	04	09	04	00	0	1	01	3302	2	00	64,508.00
36	CO	01	04	09	04	00	0	1	01	3303	1	00	33,743.00
36	CO	01	04	09	04	00	0	1	01	3409	2	00	595,462.00
36	CO	01	04	09	04	00	0	1	01	3505	1	00	59,546.00
36	CO	01	20	01	01	00	0	1	01	3504	1	00	33,705.00
36	CO	01	20	01	01	00	0	1	01	3606	1	00	636,053.00
36	CO	01	20	01	01	00	0	1	01	3802	1	00	183,025.00
36	CO	01	20	01	01	00	0	1	01	3803	1	00	362,041.00
36	CO	01	20	01	02	00	0	1	01	3103	2	00	69,471.00
36	CO	01	20	01	02	00	0	1	01	3103	2	22	9,924.00
36	CO	01	20	01	02	00	0	1	01	3106	2	00	14,887.00
36	CO	01	20	01	02	00	0	1	01	3107	1	00	14,887.00
36	CO	01	20	01	02	00	0	1	01	3201	1	00	1,687,144.00
36	CO	01	20	01	02	00	0	1	01	3210	1	00	89,319.00
36	CO	01	20	01	02	00	0	1	01	3212	2	00	109,168.00
36	CO	01	20	01	02	00	0	1	01	3301	1	19	3,584,684.00
36	CO	01	20	01	02	00	0	1	01	3404	2	00	24,811.00
36	CO	01	20	01	02	00	0	1	01	3409	2	00	1,985.00
36	CO	01	20	01	02	00	0	1	01	3411	2	00	476,370.00
36	CO	01	20	01	02	00	0	1	01	3501	1	00	19,849.00
36	CO	01	20	01	02	00	0	1	01	3502	1	00	29,773.00
36	CO	01	20	01	02	00	0	1	01	3504	1	00	74,433.00
36	CO	01	20	01	02	00	0	1	01	3505	1	00	49,622.00
36	CO	01	20	01	02	00	0	1	01	3506	1	00	486,294.00
36	CO	01	20	01	02	00	0	1	01	3511	1	00	14,887.00
36	CO	01	20	01	02	00	0	1	01	3512	1	00	4,962.00
36	CO	01	20	01	02	00	0	1	01	3602	1	00	322,542.00
36	CO	01	20	01	02	00	0	1	01	3606	1	00	29,773.00
36	CO	01	20	01	02	00	0	1	01	3802	1	00	70,463.00
36	CO	01	20	01	03	00	0	1	01	3101	1	00	214,366.00
36	CO	01	20	01	03	00	0	1	01	3802	1	00	1,131,380.00
36	CO	01	20	01	03	00	0	1	01	3803	1	00	694,706.00
36	CO	01	20	01	05	00	0	1	01	3505	1	00	124,099.00
36	CO	01	20	01	05	00	0	1	01	3701	1	00	49,622.00
36	CO	01	20	01	05	00	0	1	01	3702	1	00	49,622.00
36	CO	01	20	01	06	00	0	1	01	3603	1	00	248,109.00
36	CO	01	20	02	01	00	0	1	01	3803	1	00	992,437.00
36	CO	01	20	02	03	00	0	1	01	3602	1	00	1,984,875.00
36	CO	01	20	02	03	00	0	1	01	3606	1	00	2,977,312.00
36	CO	01	21	01	01	00	0	1	01	3106	1	00	496,219.00
36	CO	01	21	01	01	00	0	1	01	3301	1	19	2,977,312.00
36	CO	01	21	01	04	00	0	1	01	3201	1	00	1,865,782.00
36	CO	01	21	01	04	00	0	1	01	3210	1	00	238,185.00
36	CO	01	21	01	04	00	0	1	01	3602	1	00	4,465,969.00
36	CO	01	21	01	04	00	0	1	01	3606	1	00	992,437.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	CO	01	21	01	04	00	0	1	01	3803	1	00	1,984,875.00
36	CO	01	21	01	04	00	0	1	01	3807	1	00	277,882.00
<b>SERVICIOS GENERALES</b>													<b>177,136,925.00</b>
36	CO	01	13	01	07	00	0	1	01	4108	1	00	1,000,000.00
36	CO	01	13	07	06	00	0	1	01	4105	1	00	3,989,050.00
36	CO	01	16	05	08	00	0	1	01	4105	1	00	2,000,000.00
36	CO	01	20	01	01	00	0	1	01	4104	1	00	88,200.00
36	CO	01	20	01	01	00	0	1	01	4105	1	00	727,687.00
36	CO	01	20	01	01	00	0	1	01	4107	1	00	55,000.00
36	CO	01	20	01	01	00	0	1	01	4108	1	00	435,575.00
36	CO	01	20	01	02	00	0	1	01	4105	1	00	3,000,000.00
36	CO	01	20	01	03	00	0	1	01	4105	1	00	2,147,250.00
36	CO	01	20	01	04	00	0	1	01	4105	1	29	23,100,000.00
36	CO	01	20	01	05	00	0	1	01	4108	1	00	1,200,000.00
36	CO	01	20	01	07	00	0	1	01	4105	1	00	2,000,000.00
36	CO	01	20	02	01	00	0	1	01	4105	1	00	720,000.00
36	CO	01	20	02	01	00	0	1	01	4108	1	00	580,000.00
36	CO	01	20	02	02	00	0	1	01	4105	1	00	8,510,000.00
36	CO	01	20	05	04	00	0	1	01	4105	1	29	13,000,000.00
36	CO	01	20	05	05	00	0	1	01	4105	1	29	15,840,000.00
36	CO	01	20	08	01	00	0	1	01	4108	1	31	6,829,374.00
36	CO	01	21	01	01	00	0	1	01	4108	1	00	10,000,000.00
36	CO	01	21	01	04	00	0	1	01	4108	1	00	5,000,000.00
36	CO	01	23	01	05	00	0	1	01	4108	1	00	1,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>101,222,136.00</b>
<b>SECRETARÍA DE EDUCACIÓN</b>													<b>352,781,963.00</b>
36	PD	ID	04	09	01	00	0	1	02	1103	1	00	33,397,693.00
36	PD	ID	04	09	01	00	0	1	02	1202	1	00	6,493,659.00
36	PD	ID	04	09	01	00	0	1	02	1305	1	00	94,380.00
36	PD	ID	04	09	01	00	0	1	02	1306	1	00	1,452,430.00
36	PD	ID	04	09	01	00	0	1	02	1401	1	00	446,616.00
36	PD	ID	04	09	01	00	0	1	02	1403	1	00	169,881.00
36	PD	ID	04	09	01	00	0	1	02	1404	1	00	349,534.00
36	PD	ID	04	09	01	00	0	1	02	1407	1	00	6,945.00
36	PD	ID	04	09	01	00	0	1	02	1507	1	00	80,569.00
36	PD	ID	04	09	01	00	0	1	02	1508	1	00	67,954.00
36	PD	ID	04	09	01	00	0	1	02	1509	1	00	10,768,394.00
36	PD	ID	04	09	01	00	0	1	02	1601	1	00	314,258.00
<b>SERVICIOS PERSONALES</b>													<b>53,642,313.00</b>
36	PD	ID	04	09	01	00	0	1	02	2101	1	00	800.00
36	PD	ID	04	09	01	00	0	1	02	2102	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	2103	1	00	600.00
36	PD	ID	04	09	01	00	0	1	02	2105	1	00	4,000.00
36	PD	ID	04	09	01	00	0	1	02	2106	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2201	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2203	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	2302	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2401	1	00	2,400.00
36	PD	ID	04	09	01	00	0	1	02	2402	1	00	1,600.00
36	PD	ID	04	09	01	00	0	1	02	2403	1	00	800.00
36	PD	ID	04	09	01	00	0	1	02	2404	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	2501	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2503	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2504	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	2505	1	00	1,600.00
36	PD	ID	04	09	01	00	0	1	02	2703	1	00	4,000,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>4,027,400.00</b>
36	PD	ID	04	09	01	00	0	1	02	3104	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3108	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3301	1	00	10,400,000.00
36	PD	ID	04	09	01	00	0	1	02	3302	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3303	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3407	1	00	1,600.00
36	PD	ID	04	09	01	00	0	1	02	3414	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	3501	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	3502	1	00	1,600.00
36	PD	ID	04	09	01	00	0	1	02	3503	1	00	1,600.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	PD	ID	04	09	01	00	0	1	02	3504	1	00	1,200.00
36	PD	ID	04	09	01	00	0	1	02	3506	1	00	10,000.00
36	PD	ID	04	09	01	00	0	1	02	3507	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3511	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3512	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3513	1	00	1,600.00
36	PD	ID	04	09	01	00	0	1	02	3606	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3701	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3702	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3703	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3705	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3706	1	00	2,000.00
36	PD	ID	04	09	01	00	0	1	02	3801	1	00	2,000.00
36	PD	ID	24	01	01	00	0	1	02	3903	1	00	4,479,067.00
<b>SERVICIOS GENERALES</b>													<b>14,927,067.00</b>
36	PD	ID	13	01	07	00	0	1	02	4107	1	00	5,000.00
36	PD	ID	13	02	01	00	0	1	02	4107	1	00	5,000.00
36	PD	ID	24	01	02	00	0	1	02	4105	1	00	7,017,600.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>7,027,600.00</b>
36	PD	ID	24	01	02	01	0	5	26	6100	3	00	10,354,000.00
<b>OBRAS PÚBLICAS</b>													<b>10,354,000.00</b>
<b>INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL</b>													<b>89,978,380.00</b>
36	PD	IE	04	09	01	00	0	1	02	1103	1	00	15,326,047.00
36	PD	IE	04	09	01	00	0	1	02	1305	1	00	2,880,000.00
36	PD	IE	04	09	01	00	0	1	02	1306	1	00	3,184,116.00
36	PD	IE	04	09	01	00	0	1	02	1319	1	00	325,000.00
36	PD	IE	04	09	01	00	0	1	02	1401	1	00	2,384,000.00
36	PD	IE	04	09	01	00	0	1	02	1403	1	00	670,244.00
36	PD	IE	04	09	01	00	0	1	02	1404	1	00	269,853.00
36	PD	IE	04	09	01	00	0	1	02	1501	1	00	157,000.00
36	PD	IE	04	09	01	00	0	1	02	1507	1	00	1,036,000.00
36	PD	IE	04	09	01	00	0	1	02	1508	1	00	296,388.00
36	PD	IE	04	09	01	00	0	1	02	1509	1	00	29,602,429.00
36	PD	IE	04	09	01	00	0	1	02	1511	1	00	675,000.00
36	PD	IE	04	09	01	00	0	1	02	1601	1	00	963,000.00
36	PD	IE	21	01	03	00	0	1	02	1103	1	00	115,684,747.00
36	PD	IE	21	01	03	00	0	1	02	1305	1	00	7,064,091.00
36	PD	IE	21	01	03	00	0	1	02	1306	1	00	35,900,369.00
36	PD	IE	21	01	03	00	0	1	02	1308	1	00	74,808.00
36	PD	IE	21	01	03	00	0	1	02	1319	1	00	190,886.00
36	PD	IE	21	01	03	00	0	1	02	1401	1	00	14,314,457.00
36	PD	IE	21	01	03	00	0	1	02	1403	1	00	5,878,171.00
36	PD	IE	21	01	03	00	0	1	02	1404	1	00	1,747,058.00
36	PD	IE	21	01	03	00	0	1	02	1501	1	00	860,595.00
36	PD	IE	21	01	03	00	0	1	02	1506	1	00	256,277.00
36	PD	IE	21	01	03	00	0	1	02	1507	1	00	11,389,255.00
36	PD	IE	21	01	03	00	0	1	02	1508	1	00	2,323,008.00
36	PD	IE	21	01	03	00	0	1	02	1509	1	00	186,159,341.00
36	PD	IE	21	01	03	00	0	1	02	1511	1	00	3,014,000.00
36	PD	IE	21	01	03	00	0	1	02	1601	1	00	7,175,162.00
<b>SERVICIOS PERSONALES</b>													<b>449,801,302.00</b>
36	PD	IE	04	09	01	00	0	1	02	2101	1	00	200,000.00
36	PD	IE	04	09	01	00	0	1	02	2102	1	00	136,000.00
36	PD	IE	04	09	01	00	0	1	02	2103	1	00	125,000.00
36	PD	IE	04	09	01	00	0	1	02	2105	1	00	248,000.00
36	PD	IE	04	09	01	00	0	1	02	2106	1	00	135,000.00
36	PD	IE	04	09	01	00	0	1	02	2201	1	00	95,274.00
36	PD	IE	04	09	01	00	0	1	02	2203	1	00	25,999.00
36	PD	IE	04	09	01	00	0	1	02	2302	1	00	33,780.00
36	PD	IE	04	09	01	00	0	1	02	2303	1	00	129,000.00
36	PD	IE	04	09	01	00	0	1	02	2601	1	00	78,000.00
36	PD	IE	04	09	01	00	0	1	02	2602	1	00	6,000.00
36	PD	IE	13	01	07	00	0	1	02	2103	1	00	200,000.00
36	PD	IE	13	08	07	00	0	1	02	2103	1	00	100,000.00
36	PD	IE	21	01	03	00	0	1	02	2101	1	00	344,320.00
36	PD	IE	21	01	03	00	0	1	02	2102	1	00	691,025.00
36	PD	IE	21	01	03	00	0	1	02	2103	1	00	1,339,409.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	PD	IE	21	01	03	00	0	1	02	2105	1	00	476,833.00
36	PD	IE	21	01	03	00	0	1	02	2106	1	00	1,304,066.00
36	PD	IE	21	01	03	00	0	1	02	2201	1	00	458,289.00
36	PD	IE	21	01	03	00	0	1	02	2302	1	00	317,191.00
36	PD	IE	21	01	03	00	0	1	02	2303	1	00	670,663.00
36	PD	IE	21	01	03	00	0	1	02	2401	1	00	600,360.00
36	PD	IE	21	01	03	00	0	1	02	2402	1	00	500,000.00
36	PD	IE	21	01	03	00	0	1	02	2403	1	00	181,297.00
36	PD	IE	21	01	03	00	0	1	02	2404	1	00	503,325.00
36	PD	IE	21	01	03	00	0	1	02	2501	1	00	121,895.00
36	PD	IE	21	01	03	00	0	1	02	2502	1	00	6,000.00
36	PD	IE	21	01	03	00	0	1	02	2503	1	00	155,000.00
36	PD	IE	21	01	03	00	0	1	02	2504	1	00	84,227.00
36	PD	IE	21	01	03	00	0	1	02	2505	1	00	409,425.00
36	PD	IE	21	01	03	00	0	1	02	2601	1	00	235,368.00
36	PD	IE	21	01	03	00	0	1	02	2602	1	00	19,682.00
36	PD	IE	21	01	03	00	0	1	02	2701	1	00	183,939.00
36	PD	IE	21	01	03	00	0	1	02	2702	1	00	337,483.00
36	PD	IE	21	01	03	00	0	1	02	2703	1	00	166,421.00
36	PD	IE	21	01	03	00	0	1	02	2802	1	00	60,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>10,678,271.00</b>
36	PD	IE	04	09	01	00	0	1	02	3104	1	00	1,389,000.00
36	PD	IE	04	09	01	00	0	1	02	3105	1	00	465,000.00
36	PD	IE	04	09	01	00	0	1	02	3106	1	00	136,000.00
36	PD	IE	04	09	01	00	0	1	02	3108	1	00	44,022.00
36	PD	IE	04	09	01	00	0	1	02	3212	1	00	275,000.00
36	PD	IE	04	09	01	00	0	1	02	3301	1	00	17,997,699.00
36	PD	IE	04	09	01	00	0	1	02	3302	1	00	123,000.00
36	PD	IE	04	09	01	00	0	1	02	3403	1	00	55,000.00
36	PD	IE	04	09	01	00	0	1	02	3407	1	00	56,650.00
36	PD	IE	04	09	01	00	0	1	02	3409	1	00	70,000.00
36	PD	IE	04	09	01	00	0	1	02	3512	1	00	56,000.00
36	PD	IE	04	09	01	00	0	1	02	3605	1	00	103,400.00
36	PD	IE	04	09	01	00	0	1	02	3701	1	00	21,000.00
36	PD	IE	04	09	01	00	0	1	02	3702	1	00	21,000.00
36	PD	IE	04	09	01	00	0	1	02	3703	1	00	50,000.00
36	PD	IE	04	09	01	00	0	1	02	3705	1	00	21,000.00
36	PD	IE	04	09	01	00	0	1	02	3706	1	00	21,000.00
36	PD	IE	13	01	07	00	0	1	02	3606	1	00	200,000.00
36	PD	IE	13	02	01	00	0	1	02	3803	1	00	550,000.00
36	PD	IE	21	01	03	00	0	1	02	3101	1	00	33,113.00
36	PD	IE	21	01	03	00	0	1	02	3102	1	00	500.00
36	PD	IE	21	01	03	00	0	1	02	3103	1	00	1,294,923.00
36	PD	IE	21	01	03	00	0	1	02	3104	1	00	10,559,630.00
36	PD	IE	21	01	03	00	0	1	02	3105	1	00	3,039,180.00
36	PD	IE	21	01	03	00	0	1	02	3106	1	00	771,790.00
36	PD	IE	21	01	03	00	0	1	02	3207	1	00	142,000.00
36	PD	IE	21	01	03	00	0	1	02	3212	1	00	1,219,609.00
36	PD	IE	21	01	03	00	0	1	02	3301	1	00	20,302,300.00
36	PD	IE	21	01	03	00	0	1	02	3302	1	00	700,985.00
36	PD	IE	21	01	03	00	0	1	02	3303	1	00	362,250.00
36	PD	IE	21	01	03	00	0	1	02	3305	1	00	350,000.00
36	PD	IE	21	01	03	00	0	1	02	3402	1	00	8,000.00
36	PD	IE	21	01	03	00	0	1	02	3404	1	00	3,321,342.00
36	PD	IE	21	01	03	00	0	1	02	3409	1	00	513,596.00
36	PD	IE	21	01	03	00	0	1	02	3415	1	00	130,138.00
36	PD	IE	21	01	03	00	0	1	02	3501	1	00	500,700.00
36	PD	IE	21	01	03	00	0	1	02	3502	1	00	210,000.00
36	PD	IE	21	01	03	00	0	1	02	3503	1	00	31,105.00
36	PD	IE	21	01	03	00	0	1	02	3504	1	00	1,588,846.00
36	PD	IE	21	01	03	00	0	1	02	3506	1	00	19,855,282.00
36	PD	IE	21	01	03	00	0	1	02	3511	1	00	223,400.00
36	PD	IE	21	01	03	00	0	1	02	3513	1	00	60,000.00
36	PD	IE	21	01	03	00	0	1	02	3603	1	00	934,000.00
36	PD	IE	21	01	03	00	0	1	02	3606	1	00	450,000.00
36	PD	IE	21	01	03	00	0	1	02	3703	1	00	182,500.00
36	PD	IE	21	01	03	00	0	1	02	3802	1	00	885,000.00
36	PD	IE	21	01	03	00	0	1	02	3803	1	00	773,000.00



**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
36	PD	IE	21	01	03	00	0	1	02	3903	1	00	55,000.00
<b>SERVICIOS GENERALES</b>													<b>90,152,960.00</b>
36	PD	IE	13	02	01	00	0	1	02	4105	1	00	600,000.00
36	PD	IE	21	01	02	00	0	1	02	4104	1	29	54,000,000.00
36	PD	IE	21	01	03	00	0	1	02	4104	1	00	200,000.00
36	PD	IE	21	01	03	00	0	1	02	4107	1	00	90,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>54,890,000.00</b>
<b>INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR</b>													<b>605,522,533.00</b>
36	PF	EG	04	09	01	00	0	1	02	1103	1	00	1,431,462.00
36	PF	EG	04	09	01	00	0	1	02	1301	1	00	1,837.00
36	PF	EG	04	09	01	00	0	1	02	1305	1	00	198,863.00
36	PF	EG	04	09	01	00	0	1	02	1306	1	00	795,451.00
36	PF	EG	04	09	01	00	0	1	02	1401	1	00	188,694.00
36	PF	EG	04	09	01	00	0	1	02	1403	1	00	71,665.00
36	PF	EG	04	09	01	00	0	1	02	1404	1	00	7,121.00
36	PF	EG	04	09	01	00	0	1	02	1407	1	00	129.00
36	PF	EG	04	09	01	00	0	1	02	1507	1	00	10,641.00
36	PF	EG	04	09	01	00	0	1	02	1508	1	00	28,666.00
36	PF	EG	04	09	01	00	0	1	02	1509	1	00	5,727,601.00
36	PF	EG	04	09	01	00	0	1	02	1601	1	00	86,326.00
<b>SERVICIOS PERSONALES</b>													<b>8,548,456.00</b>
36	PF	EG	04	09	01	00	0	1	02	2101	1	00	500,000.00
36	PF	EG	04	09	01	00	0	1	02	2105	1	00	400,000.00
36	PF	EG	04	09	01	00	0	1	02	2106	1	00	150,000.00
36	PF	EG	04	09	01	00	0	1	02	2303	1	00	100,000.00
36	PF	EG	04	09	01	00	0	1	02	2401	1	00	150,000.00
36	PF	EG	04	09	01	00	0	1	02	2402	1	00	150,000.00
36	PF	EG	04	09	01	00	0	1	02	2403	1	00	200,000.00
36	PF	EG	04	09	01	00	0	1	02	2404	1	00	150,000.00
36	PF	EG	04	09	01	00	0	1	02	2601	1	00	100,000.00
<b>MATERIALES Y SUMINISTROS</b>													<b>1,900,000.00</b>
36	PF	EG	04	09	01	00	0	1	02	3101	1	00	200,000.00
36	PF	EG	04	09	01	00	0	1	02	3103	1	00	600,000.00
36	PF	EG	04	09	01	00	0	1	02	3104	1	00	60,000.00
36	PF	EG	04	09	01	00	0	1	02	3105	1	00	30,000.00
36	PF	EG	04	09	01	00	0	1	02	3106	1	00	400,000.00
36	PF	EG	04	09	01	00	0	1	02	3108	1	00	86,000.00
36	PF	EG	04	09	01	00	0	1	02	3201	1	00	2,054,000.00
36	PF	EG	04	09	01	00	0	1	02	3210	1	00	500,000.00
36	PF	EG	04	09	01	00	0	1	02	3212	1	00	400,000.00
36	PF	EG	04	09	01	00	0	1	02	3301	1	00	27,974,832.00
36	PF	EG	04	09	01	00	0	1	02	3411	1	00	800,000.00
36	PF	EG	04	09	01	00	0	1	02	3504	1	00	600,000.00
36	PF	EG	04	09	01	00	0	1	02	3511	1	00	50,000.00
36	PF	EG	13	02	01	00	0	1	02	3606	1	00	11,220.00
<b>SERVICIOS GENERALES</b>													<b>33,766,052.00</b>
36	PF	EG	20	03	01	00	0	1	02	4105	1	29	320,000,000.00
36	PF	EG	21	01	05	00	0	1	02	4105	1	29	600,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>920,000,000.00</b>
<b>FIDEICOMISO EDUCACIÓN GARANTIZADA DEL DISTRITO FEDERAL</b>													<b>964,214,508.00</b>
37	PD	CT	04	09	01	00	0	1	02	1103	1	00	2,366,158.00
37	PD	CT	04	09	01	00	0	1	02	1301	1	00	1,317.00
37	PD	CT	04	09	01	00	0	1	02	1305	1	00	272,588.00
37	PD	CT	04	09	01	00	0	1	02	1306	1	00	1,132,406.00
37	PD	CT	04	09	01	00	0	1	02	1308	1	00	47,805.00
37	PD	CT	04	09	01	00	0	1	02	1402	1	00	385,460.00
37	PD	CT	04	09	01	00	0	1	02	1403	1	00	280,699.00
37	PD	CT	04	09	01	00	0	1	02	1404	1	00	119,374.00
37	PD	CT	04	09	01	00	0	1	02	1407	1	00	4,407.00
37	PD	CT	04	09	01	00	0	1	02	1507	1	00	332,465.00
37	PD	CT	04	09	01	00	0	1	02	1508	1	00	283,136.00
37	PD	CT	04	09	01	00	0	1	02	1509	1	00	7,825,841.00
37	PD	CT	04	09	01	00	0	1	02	1601	1	00	421,327.00
<b>SERVICIOS PERSONALES</b>													<b>13,472,983.00</b>
37	PD	CT	04	09	01	00	0	1	02	2101	1	00	149,061.00

**PRESUPUESTO DE EGRESOS 2009**  
**ANALÍTICO DE CLAVES**

S	SB	UR	R	SR	AI	PY	OR	TR	FF	PTDA	DI	DG	TOTALES
37	PD	CT	04	09	01	00	0	1	02	2102	1	00	17,887.00
37	PD	CT	04	09	01	00	0	1	02	2103	1	00	125,211.00
37	PD	CT	04	09	01	00	0	1	02	2105	1	00	65,587.00
37	PD	CT	04	09	01	00	0	1	02	2106	1	00	47,700.00
37	PD	CT	04	09	01	00	0	1	02	2201	1	00	119,249.00
37	PD	CT	04	09	01	00	0	1	02	2203	1	00	5,962.00
37	PD	CT	04	09	01	00	0	1	02	2302	1	00	20,869.00
37	PD	CT	04	09	01	00	0	1	02	2303	1	00	894.00
37	PD	CT	04	09	01	00	0	1	02	2401	1	00	80,493.00
37	PD	CT	04	09	01	00	0	1	02	2402	1	00	894.00
37	PD	CT	04	09	01	00	0	1	02	2403	1	00	31,005.00
37	PD	CT	04	09	01	00	0	1	02	2404	1	00	83,474.00
37	PD	CT	04	09	01	00	0	1	02	2601	1	00	26,831.00
37	PD	CT	04	09	01	00	0	1	02	2701	1	00	2,981.00
<b>MATERIALES Y SUMINISTROS</b>													<b>778,098.00</b>
37	PD	CT	04	09	01	00	0	1	02	3101	1	00	26,831.00
37	PD	CT	04	09	01	00	0	1	02	3103	1	00	149,061.00
37	PD	CT	04	09	01	00	0	1	02	3104	1	00	71,549.00
37	PD	CT	04	09	01	00	0	1	02	3105	1	00	17,887.00
37	PD	CT	04	09	01	00	0	1	02	3106	1	00	150,000.00
37	PD	CT	04	09	01	00	0	1	02	3108	1	00	29,812.00
37	PD	CT	04	09	01	00	0	1	02	3210	1	00	566,437.00
37	PD	CT	04	09	01	00	0	1	02	3212	1	00	26,831.00
37	PD	CT	04	09	01	00	0	1	02	3301	1	00	12,060,507.00
37	PD	CT	04	09	01	00	0	1	02	3305	1	00	20,000,000.00
37	PD	CT	04	09	01	00	0	1	02	3407	1	00	178,873.00
37	PD	CT	04	09	01	00	0	1	02	3411	1	00	53,188.00
37	PD	CT	04	09	01	00	0	1	02	3701	1	00	17,887.00
37	PD	CT	04	09	01	00	0	1	02	3702	1	00	8,944.00
37	PD	CT	04	09	01	00	0	1	02	3703	1	00	9,540.00
37	PD	CT	04	09	01	00	0	1	02	3705	1	00	29,812.00
37	PD	CT	04	09	01	00	0	1	02	3706	1	00	53,662.00
37	PD	CT	04	09	01	01	0	1	02	3106	1	00	24,168,166.00
37	PD	CT	04	09	01	01	0	1	02	3303	1	00	3,057,600.00
37	PD	CT	04	09	01	01	0	1	02	3504	1	00	49,327,744.00
37	PD	CT	22	01	01	00	0	1	02	3602	1	00	95,399.00
37	PD	CT	22	01	01	00	0	1	02	3603	1	00	59,624.00
37	PD	CT	22	01	01	00	0	1	02	3606	1	00	119,249.00
37	PD	CT	22	01	01	00	0	1	02	3803	1	00	178,873.00
37	PD	CT	22	01	02	00	0	1	02	3305	1	00	151,510,000.00
37	PD	CT	22	01	02	00	0	1	02	3803	1	00	178,873.00
37	PD	CT	22	01	03	00	0	1	02	3803	1	00	178,873.00
37	PD	CT	22	01	04	00	0	1	02	3803	1	00	178,873.00
<b>SERVICIOS GENERALES</b>													<b>262,504,095.00</b>
37	PD	CT	04	09	01	00	0	1	02	4104	1	00	21,207,795.00
37	PD	CT	13	07	07	00	0	1	02	4104	1	00	20,000,000.00
37	PD	CT	22	01	01	00	0	1	02	4108	1	00	5,000,000.00
37	PD	CT	22	01	02	00	0	1	02	4108	1	00	5,000,000.00
37	PD	CT	22	01	03	00	0	1	02	4108	1	00	5,000,000.00
37	PD	CT	22	01	04	00	0	1	02	4108	1	00	5,000,000.00
<b>AYUDAS, SUBSIDIOS, APORTACIONES Y TRANSFERENCIAS</b>													<b>61,207,795.00</b>
37	PD	CT	04	09	01	00	0	1	02	5204	3	00	1,598,533.00
37	PD	CT	04	09	01	00	0	1	02	5206	3	00	4,000,000.00
37	PD	CT	04	09	01	01	0	1	02	5101	3	00	16,551,375.00
37	PD	CT	04	09	01	01	0	1	02	5206	3	00	125,850,092.00
37	PD	CT	22	01	03	00	0	1	02	5204	3	00	2,000,000.00
<b>BIENES MUEBLES E INMUEBLES</b>													<b>150,000,000.00</b>
<b>INSTITUTO DE CIENCIA Y TECNOLOGÍA</b>													<b>487,962,971.00</b>
<b>TOTAL GDF</b>													<b>123,033,429,113.00</b>