



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01C001	060101	101	113101100		33,869,312.00
01C001	060101	101	113201100		3,059,485.00
01C001	060101	101	121101100		2,241,200.00
01C001	060101	101	131101100		277,766.00
01C001	060101	101	132101100		999,355.00
01C001	060101	101	132301100		9,394,785.00
01C001	060101	101	133101100		2,187,293.00
01C001	060101	101	133201100		956,151.00
01C001	060101	101	134201100		118,760.00
01C001	060101	101	134301100		17,912.00
01C001	060101	101	141101201		3,378,555.00
01C001	060101	101	141101203		189,872.00
01C001	060101	101	142101201		2,042,299.00
01C001	060101	101	142101203		140,650.00
01C001	060101	101	143101200		2,436,820.00
01C001	060101	101	144101200		2,035,061.00
01C001	060101	101	144301200		39,009.00
01C001	060101	101	151101200		1,173,706.00
01C001	060101	101	154101218		2,619,511.00
01C001	060101	101	154201100		12,378.00
01C001	060101	101	154401100		2,113,981.00
01C001	060101	101	154501100		633,308.00
01C001	060101	101	154501109		2,371,799.00
01C001	060101	101	154501110		188,459.00
01C001	060101	101	154701100		123,117.00
01C001	060101	101	154801100		1,387,927.00
01C001	060101	101	155101100		162,701.00
01C001	060101	101	159101100		48,164,444.00
01C001	060101	101	171101100		11,083.00
01C001	060101	101	171201100		680,636.00
01C001	060101	101	171301100		56,411.00
01C001	060101	101	171401100		138,185.00
01C001	060101	101	181101200		1,772,643.00
01C001	060101	101	182101100		1,943,299.00
<b>SERVICIOS PERSONALES</b>					<b>126,937,873.00</b>
01C001	060101	101	211101100		675,820.00
01C001	060101	101	211101200		257,331.00
01C001	060101	101	212101100		92,433.00
01C001	060101	101	214101100		334,995.00
01C001	060101	101	214101200		841,276.00
01C001	060101	101	215101100		440,906.00
01C001	060101	101	216101100		135,664.00
01C001	060101	101	221101100		2,158,635.00
01C001	060101	101	223101100		125,025.00
01C001	060101	101	234101100		6,928.00
01C001	060101	101	241901100		402,548.00
01C001	060101	101	242101100		54,435.00
01C001	060101	101	243101100		267,229.00
01C001	060101	101	244101100		148,460.00
01C001	060101	101	245101100		84,128.00
01C001	060101	101	246101100		476,697.00
01C001	060101	101	247101100		175,250.00
01C001	060101	101	248101100		240,048.00
01C001	060101	101	249101100		247,434.00
01C001	060101	101	252101100		841.00
01C001	060101	101	253101100		31,379.00
01C001	060101	101	255101100		15,303.00
01C001	060101	101	256101100		188,050.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01C001	060101	101	259101100		990.00
01C001	060101	101	261101100		15,127.00
01C001	060101	101	261101200		940,249.00
01C001	060101	101	271101100		218,249.00
01C001	060101	101	274101100		217,742.00
01C001	060101	101	275101100		24,743.00
01C001	060101	101	291101100		75,544.00
01C001	060101	101	292101100		54,435.00
01C001	060101	101	293101100		44,538.00
01C001	060101	101	294101100		515,261.00
01C001	060101	101	296101100		44,538.00
01C001	060101	101	296101200		148,460.00
01C001	060101	101	298101100		19,795.00
01C001	060101	101	299101100		24,743.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>9,745,229.00</b>
01C001	060101	101	311201200		900,660.00
01C001	060101	101	313101200		2,078.00
01C001	060101	101	314101200		1,145,139.00
01C001	060101	101	314101222		82,133.00
01C001	060101	101	315101200		672.00
01C001	060101	101	316101100		348,111.00
01C001	060101	101	317101200		98,974.00
01C001	060101	101	318101100		58,158.00
01C001	060101	101	319101200		296,921.00
01C001	060101	101	325201100		108,871.00
01C001	060101	101	327101100		39,589.00
01C001	060101	101	327101200		197,947.00
01C001	060101	101	329101100		1,702,346.00
01C001	060101	101	333101100		3,476,986.00
01C001	060101	101	334101200		247,434.00
01C001	060101	101	335101100		2,452,784.00
01C001	060101	101	336101100		3,415,676.00
01C001	060101	101	336101200		791,789.00
01C001	060101	101	343201200		60,968.00
01C001	060101	101	345101200		593,842.00
01C001	060101	101	345101225		59,384.00
01C001	060101	101	347101100		83,564.00
01C001	060101	101	349101100		5,938.00
01C001	060101	101	349901100		125,697.00
01C001	060101	101	351101100		2,184,280.00
01C001	060101	101	352101100		566,449.00
01C001	060101	101	353101100		3,845,715.00
01C001	060101	101	355301100		921,373.00
01C001	060101	101	357101100		7,110.00
01C001	060101	101	358101100		1,524,863.00
01C001	060101	101	359101100		79,179.00
01C001	060101	101	364101100		43,836.00
01C001	060101	101	371101100		593,842.00
01C001	060101	101	372101100		593,842.00
01C001	060101	101	372201100		395,894.00
01C001	060101	101	375101100		593,842.00
01C001	060101	101	376101100		791,789.00
01C001	060101	101	382101100		3,355,205.00
01C001	060101	101	382201100		2,241,932.00
01C001	060101	101	383101100		4,628,473.00
01C001	060101	101	385101100		1,253,024.00
01C001	060101	101	391101100		197,947.00
01C001	060101	101	392101100		296,921.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01C001	060101	101	395101100		49,487.00
01C001	130201	101	334101200		49,487.00
<b>SERVICIOS GENERALES.</b>					<b>40,510,151.00</b>
<b>Total 01C001</b>	<b>JEFATURA DEL GOBIERNO DEL DISTRITO FEDERAL</b>				<b>177,193,253.00</b>
01CD03	100107	101	113101100		14,854,732.00
01CD03	100107	101	131101100		54,594.00
01CD03	100107	101	132101100		412,632.00
01CD03	100107	101	132301100		4,991,148.00
01CD03	100107	101	134201106		359,381.00
01CD03	100107	101	141101201		1,490,506.00
01CD03	100107	101	142101201		747,496.00
01CD03	100107	101	143101200		33,163.00
01CD03	100107	101	144101200		1,337,980.00
01CD03	100107	101	151101200		773,657.00
01CD03	100107	101	154701100		1,407,725.00
01CD03	100107	101	159101100		36,606,063.00
01CD03	100107	101	181101200		1,457,052.00
<b>SERVICIOS PERSONALES</b>					<b>64,526,129.00</b>
01CD03	100107	101	211101100		50,880.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>50,880.00</b>
01CD03	090803	101	339101100		24,743,402.00
01CD03	100107	101	322101100		6,033,431.00
01CD03	100107	101	338101200		7,977,879.00
01CD03	100107	101	358101100		1,347,530.00
01CD03	130201	101	334101200		148,460.00
<b>SERVICIOS GENERALES.</b>					<b>40,250,702.00</b>
01CD03	090803	304	551102100	A.01D3.1001	312,925,475.00
01CD03	090803	304	551102100	A.01D3.1002	1,127,800,000.00
01CD03	090803	534	551102100	A.01D3.1001	330,000,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>1,770,725,475.00</b>
<b>Total 01CD03</b>	<b>CENTRO DE ATENCIÓN A EMERGENCIAS Y PROTECCIÓN CIUDADANA</b>				<b>1,875,553,186.00</b>
01PDDF	040901	102	121101100		3,719,702.00
01PDDF	040901	102	154401100		4,939,772.00
01PDDF	040901	102	154501109		11,526,136.00
01PDDF	040901	129	113101100		36,917,999.00
01PDDF	040901	129	121101100		79,325.00
01PDDF	040901	129	131101100		421,586.00
01PDDF	040901	129	132101100		1,042,547.00
01PDDF	040901	129	132201100		23,924.00
01PDDF	040901	129	132301100		4,772,934.00
01PDDF	040901	129	133101100		1,682,132.00
01PDDF	040901	129	134201100		791,734.00
01PDDF	040901	129	134301100		651,166.00
01PDDF	040901	129	141101101		3,629,772.00
01PDDF	040901	129	142101101		1,845,899.00
01PDDF	040901	129	144101100		586,995.00
01PDDF	040901	129	144301100		75,564.00
01PDDF	040901	129	151101100		2,176,213.00
01PDDF	040901	129	152101100		1,792,217.00
01PDDF	040901	129	153101100		1,943,590.00
01PDDF	040901	129	154201100		148,450.00
01PDDF	040901	129	154301100		692,767.00
01PDDF	040901	129	154401100		5,710,727.00
01PDDF	040901	129	154501109		2,993,408.00
01PDDF	040901	129	154701100		445,350.00
01PDDF	040901	129	154901100		1,306,361.00



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**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	040901	129	159101100		6,940,317.00
01PDDF	040901	129	171401100		2,488,159.00
01PDDF	040901	129	171501100		98,967.00
01PDDF	040901	129	181101100		2,911,050.00
01PDDF	040904	102	154401100		199,480.00
01PDDF	040904	102	154501109		465,454.00
01PDDF	040904	129	113101100		1,490,841.00
01PDDF	040904	129	131101100		17,024.00
01PDDF	040904	129	132101100		42,100.00
01PDDF	040904	129	132201100		966.00
01PDDF	040904	129	132301100		192,743.00
01PDDF	040904	129	133101100		67,929.00
01PDDF	040904	129	134301100		26,295.00
01PDDF	040904	129	141101101		146,579.00
01PDDF	040904	129	142101101		74,542.00
01PDDF	040904	129	144101100		23,704.00
01PDDF	040904	129	144301100		3,051.00
01PDDF	040904	129	151101100		87,880.00
01PDDF	040904	129	152101100		72,373.00
01PDDF	040904	129	153101100		78,487.00
01PDDF	040904	129	154401100		230,613.00
01PDDF	040904	129	154501109		120,881.00
01PDDF	040904	129	159101100		280,267.00
01PDDF	040904	129	171401100		100,478.00
01PDDF	040904	129	181101100		117,555.00
01PDDF	130201	102	121101100		16,039,182.00
01PDDF	130201	129	121101100		342,047.00
01PDDF	140301	102	121101100		3,912,638.00
01PDDF	140301	129	121101100		83,440.00
01PDDF	140302	102	121101100		2,445,399.00
01PDDF	140302	102	154401100		861,077.00
01PDDF	140302	102	154501109		2,009,180.00
01PDDF	140302	129	113101100		6,435,369.00
01PDDF	140302	129	121101100		52,150.00
01PDDF	140302	129	122101104		884,234.00
01PDDF	140302	129	131101100		73,489.00
01PDDF	140302	129	132101100		181,732.00
01PDDF	140302	129	132201100		4,170.00
01PDDF	140302	129	132301100		831,994.00
01PDDF	140302	129	132301104		101,552.00
01PDDF	140302	129	133101100		293,221.00
01PDDF	140302	129	134301100		113,508.00
01PDDF	140302	129	141101101		632,724.00
01PDDF	140302	129	141101104		88,158.00
01PDDF	140302	129	142101101		321,767.00
01PDDF	140302	129	142101104		44,211.00
01PDDF	140302	129	144101100		102,322.00
01PDDF	140302	129	144301100		13,171.00
01PDDF	140302	129	151101100		379,346.00
01PDDF	140302	129	152101100		312,410.00
01PDDF	140302	129	153101100		338,797.00
01PDDF	140302	129	153101104		45,758.00
01PDDF	140302	129	154401100		995,466.00
01PDDF	140302	129	154501109		521,797.00
01PDDF	140302	129	159101100		1,209,803.00
01PDDF	140302	129	171401100		433,724.00
01PDDF	140302	129	181101100		507,440.00
01PDDF	140302	129	181101104		24,644.00



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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140303	102	121101100		2,445,399.00
01PDDF	140303	129	121101100		52,150.00
01PDDF	140304	102	121101100		2,445,399.00
01PDDF	140304	129	121101100		52,150.00
01PDDF	140307	102	121101100		2,445,399.00
01PDDF	140307	129	121101100		52,150.00
01PDDF	140401	102	154401100		5,961,514.00
01PDDF	140401	102	154501109		13,910,200.00
01PDDF	140401	129	113101100		44,554,121.00
01PDDF	140401	129	131101100		508,787.00
01PDDF	140401	129	132101100		1,258,188.00
01PDDF	140401	129	132201100		28,874.00
01PDDF	140401	129	132301100		5,760,168.00
01PDDF	140401	129	133101100		2,030,064.00
01PDDF	140401	129	134301100		785,854.00
01PDDF	140401	129	141101101		4,380,555.00
01PDDF	140401	129	142101101		2,227,706.00
01PDDF	140401	129	144101100		708,410.00
01PDDF	140401	129	144301100		91,194.00
01PDDF	140401	129	151101100		2,626,341.00
01PDDF	140401	129	152101100		2,162,919.00
01PDDF	140401	129	153101100		2,345,603.00
01PDDF	140401	129	154401100		6,891,934.00
01PDDF	140401	129	154501109		3,612,569.00
01PDDF	140401	129	159101100		8,375,853.00
01PDDF	140401	129	171201100		8,788,414.00
01PDDF	140401	129	171301100		1,781,401.00
01PDDF	140401	129	171401100		3,002,809.00
01PDDF	140401	129	181101100		3,513,172.00
01PDDF	140405	102	154401100		3,695,897.00
01PDDF	140405	102	154501109		8,623,762.00
01PDDF	140405	129	113101100		27,621,753.00
01PDDF	140405	129	131101100		315,428.00
01PDDF	140405	129	132101100		780,026.00
01PDDF	140405	129	132201100		17,900.00
01PDDF	140405	129	132301100		3,571,071.00
01PDDF	140405	129	133101100		1,258,558.00
01PDDF	140405	129	134301100		487,197.00
01PDDF	140405	129	141101101		2,715,767.00
01PDDF	140405	129	142101101		1,381,087.00
01PDDF	140405	129	144101100		439,186.00
01PDDF	140405	129	144301100		56,537.00
01PDDF	140405	129	151101100		1,628,225.00
01PDDF	140405	129	152101100		1,340,923.00
01PDDF	140405	129	153101100		1,454,179.00
01PDDF	140405	129	154401100		4,272,720.00
01PDDF	140405	129	154501109		2,239,647.00
01PDDF	140405	129	159101100		5,192,690.00
01PDDF	140405	129	171401100		1,861,620.00
01PDDF	140405	129	181101100		2,178,025.00
01PDDF	140407	102	121101100		6,602,583.00
01PDDF	140407	102	154401100		28,295.00
01PDDF	140407	102	154501109		66,021.00
01PDDF	140407	129	113101100		211,466.00
01PDDF	140407	129	121101100		140,805.00
01PDDF	140407	129	122101104		5,598,376.00
01PDDF	140407	129	131101100		2,415.00
01PDDF	140407	129	132101100		5,972.00



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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140407	129	132201100		137.00
01PDDF	140407	129	132301100		27,339.00
01PDDF	140407	129	132301104		642,958.00
01PDDF	140407	129	133101100		9,634.00
01PDDF	140407	129	134301100		3,729.00
01PDDF	140407	129	141101101		20,791.00
01PDDF	140407	129	141101104		558,157.00
01PDDF	140407	129	142101101		10,573.00
01PDDF	140407	129	142101104		279,918.00
01PDDF	140407	129	144101100		3,362.00
01PDDF	140407	129	144301100		432.00
01PDDF	140407	129	151101100		12,465.00
01PDDF	140407	129	152101100		10,266.00
01PDDF	140407	129	153101100		11,133.00
01PDDF	140407	129	153101104		289,715.00
01PDDF	140407	129	154401100		32,710.00
01PDDF	140407	129	154501109		17,146.00
01PDDF	140407	129	159101100		39,754.00
01PDDF	140407	129	171401100		14,252.00
01PDDF	140407	129	181101100		16,674.00
01PDDF	140407	129	181101104		156,033.00
01PDDF	140408	102	154401100		4,144,590.00
01PDDF	140408	102	154501109		9,670,710.00
01PDDF	140408	129	113101100		30,975,111.00
01PDDF	140408	129	122101104		1,813,762.00
01PDDF	140408	129	131101100		353,721.00
01PDDF	140408	129	132101100		874,723.00
01PDDF	140408	129	132201100		20,073.00
01PDDF	140408	129	132301100		4,004,609.00
01PDDF	140408	129	132301104		208,305.00
01PDDF	140408	129	133101100		1,411,350.00
01PDDF	140408	129	134301100		546,345.00
01PDDF	140408	129	141101101		3,045,469.00
01PDDF	140408	129	141101104		180,832.00
01PDDF	140408	129	142101101		1,548,755.00
01PDDF	140408	129	142101104		90,687.00
01PDDF	140408	129	144101100		492,504.00
01PDDF	140408	129	144301100		63,400.00
01PDDF	140408	129	151101100		1,825,896.00
01PDDF	140408	129	152101100		1,503,714.00
01PDDF	140408	129	153101100		1,630,721.00
01PDDF	140408	129	153101104		93,862.00
01PDDF	140408	129	154401100		4,791,441.00
01PDDF	140408	129	154501109		2,511,546.00
01PDDF	140408	129	159101100		5,823,097.00
01PDDF	140408	129	171401100		2,087,626.00
01PDDF	140408	129	181101100		2,442,443.00
01PDDF	140408	129	181101104		50,551.00
01PDDF	150302	102	154401100		318,771.00
01PDDF	150302	102	154501109		743,799.00
01PDDF	150302	129	113101100		2,382,377.00
01PDDF	150302	129	131101100		27,205.00
01PDDF	150302	129	132101100		67,277.00
01PDDF	150302	129	132201100		1,544.00
01PDDF	150302	129	132301100		308,004.00
01PDDF	150302	129	133101100		108,551.00
01PDDF	150302	129	134301100		42,020.00
01PDDF	150302	129	141101101		234,234.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	150302	129	142101101		119,118.00
01PDDF	150302	129	144101100		37,880.00
01PDDF	150302	129	144301100		4,876.00
01PDDF	150302	129	151101100		140,434.00
01PDDF	150302	129	152101100		115,654.00
01PDDF	150302	129	153101100		125,422.00
01PDDF	150302	129	154401100		368,522.00
01PDDF	150302	129	154501109		193,169.00
01PDDF	150302	129	159101100		447,869.00
01PDDF	150302	129	171401100		160,565.00
01PDDF	150302	129	181101100		187,855.00
01PDDF	150305	102	121101100		2,200,865.00
01PDDF	150305	102	154401100		4,325,728.00
01PDDF	150305	102	154501109		10,093,367.00
01PDDF	150305	129	113101100		32,328,874.00
01PDDF	150305	129	121101100		46,935.00
01PDDF	150305	129	131101100		369,180.00
01PDDF	150305	129	132101100		912,953.00
01PDDF	150305	129	132201100		20,950.00
01PDDF	150305	129	132301100		4,179,630.00
01PDDF	150305	129	133101100		1,473,033.00
01PDDF	150305	129	134301100		570,222.00
01PDDF	150305	129	141101101		3,178,570.00
01PDDF	150305	129	142101101		1,616,443.00
01PDDF	150305	129	144101100		514,028.00
01PDDF	150305	129	144301100		66,171.00
01PDDF	150305	129	151101100		1,905,697.00
01PDDF	150305	129	152101100		1,569,434.00
01PDDF	150305	129	153101100		1,701,991.00
01PDDF	150305	129	154401100		5,000,850.00
01PDDF	150305	129	154501109		2,621,312.00
01PDDF	150305	129	159101100		6,077,595.00
01PDDF	150305	129	171401100		2,178,866.00
01PDDF	150305	129	181101100		2,549,189.00
01PDDF	150308	102	121101100		4,157,197.00
01PDDF	150308	102	154401100		4,987,180.00
01PDDF	150308	102	154501109		11,636,753.00
01PDDF	150308	129	113101100		37,272,314.00
01PDDF	150308	129	121101100		88,655.00
01PDDF	150308	129	122101104		1,410,703.00
01PDDF	150308	129	131101100		425,632.00
01PDDF	150308	129	132101100		1,052,553.00
01PDDF	150308	129	132201100		24,154.00
01PDDF	150308	129	132301100		4,818,741.00
01PDDF	150308	129	132301104		162,015.00
01PDDF	150308	129	133101100		1,698,277.00
01PDDF	150308	129	134301100		657,416.00
01PDDF	150308	129	141101101		3,664,609.00
01PDDF	150308	129	141101104		140,647.00
01PDDF	150308	129	142101101		1,863,615.00
01PDDF	150308	129	142101104		70,535.00
01PDDF	150308	129	144101100		592,629.00
01PDDF	150308	129	144301100		76,289.00
01PDDF	150308	129	151101100		2,197,099.00
01PDDF	150308	129	152101100		1,809,417.00
01PDDF	150308	129	153101100		1,962,245.00
01PDDF	150308	129	153101104		73,004.00
01PDDF	150308	129	154401100		5,765,535.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	150308	129	154501109		3,022,140.00
01PDDF	150308	129	159101100		7,006,926.00
01PDDF	150308	129	171401100		2,512,038.00
01PDDF	150308	129	181101100		2,938,989.00
01PDDF	150308	129	181101104		39,317.00
01PDDF	150310	102	154401100		105,864.00
01PDDF	150310	102	154501109		247,018.00
01PDDF	150310	129	113101100		791,194.00
01PDDF	150310	129	131101100		9,035.00
01PDDF	150310	129	132101100		22,343.00
01PDDF	150310	129	132201100		513.00
01PDDF	150310	129	132301100		102,289.00
01PDDF	150310	129	133101100		36,050.00
01PDDF	150310	129	134301100		13,954.00
01PDDF	150310	129	141101101		77,790.00
01PDDF	150310	129	142101101		39,559.00
01PDDF	150310	129	144101100		12,580.00
01PDDF	150310	129	144301100		1,619.00
01PDDF	150310	129	151101100		46,638.00
01PDDF	150310	129	152101100		38,409.00
01PDDF	150310	129	153101100		41,653.00
01PDDF	150310	129	154401100		122,387.00
01PDDF	150310	129	154501109		64,152.00
01PDDF	150310	129	159101100		148,738.00
01PDDF	150310	129	171401100		53,323.00
01PDDF	150310	129	181101100		62,387.00
01PDDF	150311	102	154401100		269,301.00
01PDDF	150311	102	154501109		628,385.00
01PDDF	150311	129	113101100		2,012,661.00
01PDDF	150311	129	131101100		22,983.00
01PDDF	150311	129	132101100		56,837.00
01PDDF	150311	129	132201100		1,303.00
01PDDF	150311	129	132301100		260,206.00
01PDDF	150311	129	133101100		91,705.00
01PDDF	150311	129	134301100		35,499.00
01PDDF	150311	129	141101101		197,884.00
01PDDF	150311	129	142101101		100,632.00
01PDDF	150311	129	144101100		32,001.00
01PDDF	150311	129	144301100		4,119.00
01PDDF	150311	129	151101100		118,640.00
01PDDF	150311	129	152101100		97,706.00
01PDDF	150311	129	153101100		105,959.00
01PDDF	150311	129	154401100		311,331.00
01PDDF	150311	129	154501109		163,192.00
01PDDF	150311	129	159101100		378,366.00
01PDDF	150311	129	171401100		135,647.00
01PDDF	150311	129	181101100		158,837.00
01PDDF	200301	102	121101100		39,800,319.00
01PDDF	200301	129	121101100		848,771.00
01PDDF	200503	102	121101100		57,058,251.00
01PDDF	200503	129	121101100		1,216,810.00
01PDDF	350205	102	121101100		1,956,319.00
01PDDF	350205	129	121101100		41,720.00
<b>SERVICIOS PERSONALES</b>					<b>749,686,906.00</b>
01PDDF	040901	102	211101100		491,466.00
01PDDF	040901	102	215101100		491,466.00
01PDDF	040901	102	216101100		98,293.00
01PDDF	040901	102	221101100		3,308,980.00





**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	040901	102	246101100		147,440.00
01PDDF	040901	102	253101100		79,126.00
01PDDF	040901	102	254101100		98,293.00
01PDDF	040901	102	261101100		1,159,859.00
01PDDF	040901	102	271101100		445,569.00
01PDDF	040901	102	272101100		55,696.00
01PDDF	040901	203	211101100		45,990.00
01PDDF	040901	203	215101100		3,402.00
01PDDF	040901	203	216101100		680.00
01PDDF	040901	203	221101100		2,610,972.00
01PDDF	040901	203	246101100		1,021.00
01PDDF	040901	203	253101100		548.00
01PDDF	040901	203	254101100		680.00
01PDDF	040901	203	261101100		8,029.00
01PDDF	040901	203	271101100		3,085.00
01PDDF	040901	203	272101100		386.00
01PDDF	040901	203	291101100		36,818.00
01PDDF	040901	203	292101100		78,189.00
01PDDF	040901	203	298101100		28,603.00
01PDDF	040901	203	299101100		51,466.00
01PDDF	040903	102	211101100		52,095.00
01PDDF	040903	102	216101100		49,147.00
01PDDF	040903	102	261101100		145,474.00
01PDDF	040903	102	271101100		445,569.00
01PDDF	040903	102	272101100		55,696.00
01PDDF	040903	203	211101100		361.00
01PDDF	040903	203	215101100		369,172.00
01PDDF	040903	203	216101100		340.00
01PDDF	040903	203	221101100		551,836.00
01PDDF	040903	203	261101100		1,007.00
01PDDF	040903	203	271101100		3,085.00
01PDDF	040903	203	272101100		386.00
01PDDF	040904	102	271101100		445,569.00
01PDDF	040904	102	272101100		55,696.00
01PDDF	040904	102	294101100		1,904,027.00
01PDDF	040904	203	211101100		52,456.00
01PDDF	040904	203	214101100		2,694,062.00
01PDDF	040904	203	248101100		7,918.00
01PDDF	040904	203	271101100		3,085.00
01PDDF	040904	203	272101100		386.00
01PDDF	040904	203	294101100		760,442.00
01PDDF	040904	203	296101100		49,487.00
01PDDF	130201	102	211101100		64,417.00
01PDDF	130201	102	215101100		491,466.00
01PDDF	130201	203	211101100		446.00
01PDDF	130201	203	215101100		3,402.00
01PDDF	130304	102	211101100		52,095.00
01PDDF	130304	203	211101100		361.00
01PDDF	130401	102	211101100		52,095.00
01PDDF	130401	102	261101100		799,615.00
01PDDF	130401	102	296101100		147,440.00
01PDDF	130401	203	211101100		361.00
01PDDF	130401	203	261101100		5,536.00
01PDDF	130401	203	296101100		1,021.00
01PDDF	140301	102	211101100		59,454.00
01PDDF	140301	102	215101100		491,466.00
01PDDF	140301	102	248101100		9,649.00
01PDDF	140301	102	253101100		79,126.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140301	102	261101100		464,927.00
01PDDF	140301	102	271101100		463,288.00
01PDDF	140301	102	272101100		57,910.00
01PDDF	140301	203	211101100		412.00
01PDDF	140301	203	215101100		3,402.00
01PDDF	140301	203	221101100		72,251.00
01PDDF	140301	203	248101100		67.00
01PDDF	140301	203	253101100		548.00
01PDDF	140301	203	261101100		3,219.00
01PDDF	140301	203	271101100		3,207.00
01PDDF	140301	203	272101100		401.00
01PDDF	140302	102	211101100		59,454.00
01PDDF	140302	102	246101100		20,642.00
01PDDF	140302	102	261101100		127,781.00
01PDDF	140302	102	271101100		463,288.00
01PDDF	140302	102	272101100		57,910.00
01PDDF	140302	203	211101100		412.00
01PDDF	140302	203	221101100		72,251.00
01PDDF	140302	203	246101100		143.00
01PDDF	140302	203	261101100		885.00
01PDDF	140302	203	271101100		3,207.00
01PDDF	140302	203	272101100		401.00
01PDDF	140303	102	211101100		59,454.00
01PDDF	140303	102	216101100		49,147.00
01PDDF	140303	102	223101100		16,082.00
01PDDF	140303	102	241901100		11,795.00
01PDDF	140303	102	242101100		11,795.00
01PDDF	140303	102	243101100		12,483.00
01PDDF	140303	102	244101100		11,795.00
01PDDF	140303	102	245101100		11,795.00
01PDDF	140303	102	247101100		12,778.00
01PDDF	140303	102	248101100		12,866.00
01PDDF	140303	102	261101100		237,869.00
01PDDF	140303	102	271101100		463,288.00
01PDDF	140303	102	272101100		57,910.00
01PDDF	140303	203	211101100		412.00
01PDDF	140303	203	216101100		340.00
01PDDF	140303	203	221101100		72,251.00
01PDDF	140303	203	223101100		111.00
01PDDF	140303	203	241901100		82.00
01PDDF	140303	203	242101100		82.00
01PDDF	140303	203	243101100		86.00
01PDDF	140303	203	244101100		82.00
01PDDF	140303	203	245101100		82.00
01PDDF	140303	203	247101100		88.00
01PDDF	140303	203	248101100		89.00
01PDDF	140303	203	261101100		1,647.00
01PDDF	140303	203	271101100		3,207.00
01PDDF	140303	203	272101100		401.00
01PDDF	140304	102	211101100		59,454.00
01PDDF	140304	102	216101100		49,147.00
01PDDF	140304	102	261101100		127,781.00
01PDDF	140304	102	271101100		463,288.00
01PDDF	140304	102	272101100		57,910.00
01PDDF	140304	203	211101100		412.00
01PDDF	140304	203	216101100		340.00
01PDDF	140304	203	221101100		72,251.00
01PDDF	140304	203	261101100		885.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140304	203	271101100		3,207.00
01PDDF	140304	203	272101100		401.00
01PDDF	140307	102	211101100		59,454.00
01PDDF	140307	102	261101100		304,709.00
01PDDF	140307	102	271101100		463,288.00
01PDDF	140307	102	272101100		57,910.00
01PDDF	140307	203	211101100		412.00
01PDDF	140307	203	221101100		72,251.00
01PDDF	140307	203	261101100		2,109.00
01PDDF	140307	203	271101100		3,207.00
01PDDF	140307	203	272101100		401.00
01PDDF	140401	102	211101100		68,177.00
01PDDF	140401	102	216101100		98,293.00
01PDDF	140401	102	248101100		68,805.00
01PDDF	140401	102	261101100		393,173.00
01PDDF	140401	102	271101100		463,288.00
01PDDF	140401	102	272101100		57,910.00
01PDDF	140401	203	211101100		472.00
01PDDF	140401	203	215101100		494,868.00
01PDDF	140401	203	216101100		680.00
01PDDF	140401	203	221101100		7,105,843.00
01PDDF	140401	203	248101100		476.00
01PDDF	140401	203	261101100		2,722.00
01PDDF	140401	203	271101100		3,207.00
01PDDF	140401	203	272101100		401.00
01PDDF	140401	203	291101100		24,743.00
01PDDF	140401	203	292101100		48,497.00
01PDDF	140401	203	296101100		69,282.00
01PDDF	140401	203	298101100		47,309.00
01PDDF	140401	203	299101100		59,087.00
01PDDF	140402	102	211101100		29,488.00
01PDDF	140402	102	221101129		4,902,010.00
01PDDF	140402	203	211101100		204.00
01PDDF	140402	407	221101129		423,738,669.00
01PDDF	140403	102	211101100		29,488.00
01PDDF	140403	102	215101100		491,466.00
01PDDF	140403	102	261101100		196,586.00
01PDDF	140403	203	211101100		204.00
01PDDF	140403	203	215101100		3,402.00
01PDDF	140403	203	261101100		1,361.00
01PDDF	140405	102	211101100		129,119.00
01PDDF	140405	102	216101100		52,587.00
01PDDF	140405	102	221101100		6,192,468.00
01PDDF	140405	102	223101100		98,293.00
01PDDF	140405	102	241901100		12,778.00
01PDDF	140405	102	242101100		11,795.00
01PDDF	140405	102	243101100		11,795.00
01PDDF	140405	102	244101100		11,795.00
01PDDF	140405	102	245101100		12,778.00
01PDDF	140405	102	246101100		64,382.00
01PDDF	140405	102	247101100		12,483.00
01PDDF	140405	102	248101100		73,574.00
01PDDF	140405	102	261101100		518,005.00
01PDDF	140405	102	271101100		463,288.00
01PDDF	140405	102	272101100		57,910.00
01PDDF	140405	203	211101100		894.00
01PDDF	140405	203	216101100		364.00
01PDDF	140405	203	217101100		574,047.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140405	203	221101100		1,220,655.00
01PDDF	140405	203	223101100		680.00
01PDDF	140405	203	241901100		88.00
01PDDF	140405	203	242101100		82.00
01PDDF	140405	203	243101100		82.00
01PDDF	140405	203	244101100		82.00
01PDDF	140405	203	245101100		88.00
01PDDF	140405	203	246101100		446.00
01PDDF	140405	203	247101100		86.00
01PDDF	140405	203	248101100		509.00
01PDDF	140405	203	261101100		3,586.00
01PDDF	140405	203	271101100		3,207.00
01PDDF	140405	203	272101100		401.00
01PDDF	140406	102	211101100		136,627.00
01PDDF	140406	102	241901100		12,483.00
01PDDF	140406	102	242101100		11,795.00
01PDDF	140406	102	243101100		15,235.00
01PDDF	140406	102	244101100		12,778.00
01PDDF	140406	102	245101100		18,086.00
01PDDF	140406	102	246101100		64,382.00
01PDDF	140406	102	247101100		11,795.00
01PDDF	140406	102	261101100		58,976.00
01PDDF	140406	102	271101100		463,288.00
01PDDF	140406	102	272101100		57,910.00
01PDDF	140406	203	211101100		946.00
01PDDF	140406	203	241901100		86.00
01PDDF	140406	203	242101100		82.00
01PDDF	140406	203	243101100		105.00
01PDDF	140406	203	244101100		88.00
01PDDF	140406	203	245101100		125.00
01PDDF	140406	203	246101100		446.00
01PDDF	140406	203	247101100		82.00
01PDDF	140406	203	261101100		408.00
01PDDF	140406	203	271101100		3,207.00
01PDDF	140406	203	272101100		401.00
01PDDF	140407	102	211101100		28,722.00
01PDDF	140407	102	216101100		54,061.00
01PDDF	140407	102	221101100		491,466.00
01PDDF	140407	102	223101100		9,829.00
01PDDF	140407	102	241901100		11,795.00
01PDDF	140407	102	242101100		12,778.00
01PDDF	140407	102	243101100		11,795.00
01PDDF	140407	102	244101100		12,483.00
01PDDF	140407	102	245101100		12,778.00
01PDDF	140407	102	246101100		30,233.00
01PDDF	140407	102	247101100		12,778.00
01PDDF	140407	102	248101100		20,987.00
01PDDF	140407	102	261101100		58,976.00
01PDDF	140407	203	211101100		199.00
01PDDF	140407	203	216101100		374.00
01PDDF	140407	203	221101100		2,032,361.00
01PDDF	140407	203	223101100		68.00
01PDDF	140407	203	241901100		82.00
01PDDF	140407	203	242101100		88.00
01PDDF	140407	203	243101100		82.00
01PDDF	140407	203	244101100		86.00
01PDDF	140407	203	245101100		88.00
01PDDF	140407	203	246101100		209.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140407	203	247101100		88.00
01PDDF	140407	203	248101100		145.00
01PDDF	140407	203	261101100		59,792.00
01PDDF	140408	102	211101100		45,706.00
01PDDF	140408	102	261101100		518,005.00
01PDDF	140408	102	271101100		463,288.00
01PDDF	140408	102	272101100		57,910.00
01PDDF	140408	203	211101100		316.00
01PDDF	140408	203	221101100		552,019.00
01PDDF	140408	203	261101100		3,586.00
01PDDF	140408	203	271101100		3,207.00
01PDDF	140408	203	272101100		401.00
01PDDF	150302	102	211101100		101,951.00
01PDDF	150302	102	248101100		19,265.00
01PDDF	150302	102	271101100		463,288.00
01PDDF	150302	102	272101100		57,910.00
01PDDF	150302	203	211101100		706.00
01PDDF	150302	203	221101100		197,947.00
01PDDF	150302	203	248101100		133.00
01PDDF	150302	203	271101100		3,207.00
01PDDF	150302	203	272101100		401.00
01PDDF	150302	203	296101100		29,692.00
01PDDF	150305	102	211101100		19,659.00
01PDDF	150305	102	271101100		463,288.00
01PDDF	150305	102	272101100		57,910.00
01PDDF	150305	203	211101100		136.00
01PDDF	150305	203	221101100		748,252.00
01PDDF	150305	203	271101100		3,207.00
01PDDF	150305	203	272101100		401.00
01PDDF	150305	203	291101100		39,095.00
01PDDF	150305	203	292101100		42,559.00
01PDDF	150305	203	296101100		29,692.00
01PDDF	150305	203	298101100		36,521.00
01PDDF	150305	203	299101100		53,446.00
01PDDF	150306	102	211101100		84,532.00
01PDDF	150306	102	241901100		11,795.00
01PDDF	150306	102	242101100		12,483.00
01PDDF	150306	102	243101100		11,795.00
01PDDF	150306	102	244101100		11,795.00
01PDDF	150306	102	245101100		12,483.00
01PDDF	150306	102	247101100		18,086.00
01PDDF	150306	102	248101100		32,162.00
01PDDF	150306	102	261101100		1,323,026.00
01PDDF	150306	203	211101100		585.00
01PDDF	150306	203	241901100		82.00
01PDDF	150306	203	242101100		86.00
01PDDF	150306	203	243101100		82.00
01PDDF	150306	203	244101100		82.00
01PDDF	150306	203	245101100		86.00
01PDDF	150306	203	247101100		125.00
01PDDF	150306	203	248101100		223.00
01PDDF	150306	203	261101100		9,159.00
01PDDF	150308	102	211101100		52,095.00
01PDDF	150308	102	271101100		463,288.00
01PDDF	150308	102	272101100		57,910.00
01PDDF	150308	203	211101100		361.00
01PDDF	150308	203	221101100		551,654.00
01PDDF	150308	203	271101100		3,207.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	150308	203	272101100		401.00
01PDDF	150309	102	211101100		69,247.00
01PDDF	150309	102	216101100		403,788.00
01PDDF	150309	102	223101100		8,233.00
01PDDF	150309	102	241901100		12,778.00
01PDDF	150309	102	242101100		11,795.00
01PDDF	150309	102	243101100		12,778.00
01PDDF	150309	102	244101100		12,778.00
01PDDF	150309	102	245101100		11,795.00
01PDDF	150309	102	246101100		344,026.00
01PDDF	150309	102	247101100		12,778.00
01PDDF	150309	102	248101100		30,471.00
01PDDF	150309	102	253101100		25,556.00
01PDDF	150309	102	261101100		568,949.00
01PDDF	150309	203	211101100		479.00
01PDDF	150309	203	216101100		2,795.00
01PDDF	150309	203	217101100		363,233.00
01PDDF	150309	203	221101100		969,941.00
01PDDF	150309	203	223101100		57.00
01PDDF	150309	203	241901100		88.00
01PDDF	150309	203	242101100		82.00
01PDDF	150309	203	243101100		88.00
01PDDF	150309	203	244101100		88.00
01PDDF	150309	203	245101100		82.00
01PDDF	150309	203	246101100		2,382.00
01PDDF	150309	203	247101100		88.00
01PDDF	150309	203	248101100		211.00
01PDDF	150309	203	253101100		177.00
01PDDF	150309	203	261101100		3,939.00
01PDDF	150309	203	291101100		54,435.00
01PDDF	150309	203	292101100		71,261.00
01PDDF	150309	203	296101100		29,692.00
01PDDF	150309	203	298101100		46,369.00
01PDDF	150309	203	299101100		61,364.00
01PDDF	150310	102	211101100		78,635.00
01PDDF	150310	102	215101100		491,466.00
01PDDF	150310	102	216101100		49,147.00
01PDDF	150310	102	261101100		196,586.00
01PDDF	150310	102	271101100		463,294.00
01PDDF	150310	102	272101100		57,922.00
01PDDF	150310	203	211101100		544.00
01PDDF	150310	203	215101100		3,402.00
01PDDF	150310	203	216101100		340.00
01PDDF	150310	203	221101100		59,384.00
01PDDF	150310	203	261101100		1,361.00
01PDDF	150310	203	271101100		3,207.00
01PDDF	150310	203	272101100		401.00
01PDDF	150311	102	211101100		58,702.00
01PDDF	150311	102	216101100		9,829.00
01PDDF	150311	102	221101100		373,514.00
01PDDF	150311	102	261101100		469,841.00
01PDDF	150311	102	271101100		463,288.00
01PDDF	150311	102	272101100		57,910.00
01PDDF	150311	203	211101100		406.00
01PDDF	150311	203	216101100		68.00
01PDDF	150311	203	221101100		2,031,545.00
01PDDF	150311	203	261101100		3,253.00
01PDDF	150311	203	271101100		3,207.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	150311	203	272101100		401.00
01PDDF	150316	102	261101100		196,586.00
01PDDF	150316	203	261101100		1,361.00
01PDDF	180203	102	211101100		52,095.00
01PDDF	180203	102	215101100		491,466.00
01PDDF	180203	102	248101100		98,293.00
01PDDF	180203	102	254101100		786,345.00
01PDDF	180203	102	261101100		491,466.00
01PDDF	180203	102	296101100		216,245.00
01PDDF	180203	203	211101100		361.00
01PDDF	180203	203	215101100		3,402.00
01PDDF	180203	203	248101100		680.00
01PDDF	180203	203	253101100		1,504,399.00
01PDDF	180203	203	254101100		5,444.00
01PDDF	180203	203	261101100		3,402.00
01PDDF	180203	203	296101100		1,497.00
01PDDF	200301	102	211101100		69,605.00
01PDDF	200301	102	211101129		3,670,000.00
01PDDF	200301	102	215101129		500,000.00
01PDDF	200301	102	216101100		49,147.00
01PDDF	200301	102	217101129		3,770,000.00
01PDDF	200301	102	248101100		98,293.00
01PDDF	200301	102	261101100		491,466.00
01PDDF	200301	102	271101100		463,288.00
01PDDF	200301	102	272101100		57,910.00
01PDDF	200301	102	273101100		1,704,993.00
01PDDF	200301	203	211101100		482.00
01PDDF	200301	203	216101100		340.00
01PDDF	200301	203	248101100		680.00
01PDDF	200301	203	261101100		3,402.00
01PDDF	200301	203	271101100		3,207.00
01PDDF	200301	203	272101100		401.00
01PDDF	200301	203	273101100		11,803.00
01PDDF	200503	102	211101100		83,549.00
01PDDF	200503	102	216101100		49,147.00
01PDDF	200503	102	241901100		12,483.00
01PDDF	200503	102	242101100		12,778.00
01PDDF	200503	102	243101100		12,483.00
01PDDF	200503	102	244101100		12,483.00
01PDDF	200503	102	245101100		12,778.00
01PDDF	200503	102	247101100		12,483.00
01PDDF	200503	203	211101100		578.00
01PDDF	200503	203	216101100		340.00
01PDDF	200503	203	241901100		86.00
01PDDF	200503	203	242101100		88.00
01PDDF	200503	203	243101100		86.00
01PDDF	200503	203	244101100		86.00
01PDDF	200503	203	245101100		88.00
01PDDF	200503	203	247101100		86.00
01PDDF	350201	203	217101100		201,906.00
01PDDF	350201	203	221101100		969,941.00
01PDDF	350201	203	296101100		49,487.00
01PDDF	350205	102	211101100		38,508.00
01PDDF	350205	102	217101100		245,733.00
01PDDF	350205	102	246101100		11,795.00
01PDDF	350205	102	261101100		129,747.00
01PDDF	350205	203	211101100		267.00
01PDDF	350205	203	217101100		1,701.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	350205	203	221101100		74,230.00
01PDDF	350205	203	246101100		82.00
01PDDF	350205	203	261101100		898.00
01PDDF	350306	102	211101100		52,095.00
01PDDF	350306	102	216101100		52,587.00
01PDDF	350306	102	246101100		49,147.00
01PDDF	350306	102	248101100		4,915.00
01PDDF	350306	102	261101100		294,879.00
01PDDF	350306	102	296101100		29,488.00
01PDDF	350306	203	211101100		361.00
01PDDF	350306	203	216101100		364.00
01PDDF	350306	203	221101100		138,563.00
01PDDF	350306	203	246101100		340.00
01PDDF	350306	203	248101100		34.00
01PDDF	350306	203	261101100		2,041.00
01PDDF	350306	203	296101100		47,711.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>507,568,939.00</b>
01PDDF	040901	102	311201100		41,324.00
01PDDF	040901	102	314101100		636,144.00
01PDDF	040901	102	322101100		3,415,638.00
01PDDF	040901	102	334101100		3,732,512.00
01PDDF	040901	102	339101100		29,551.00
01PDDF	040901	102	343201100		3,415,896.00
01PDDF	040901	102	345101100		1,970,095.00
01PDDF	040901	102	351101100		5,959,536.00
01PDDF	040901	102	357101100		669,832.00
01PDDF	040901	102	359101100		24,626.00
01PDDF	040901	102	371101100		246,262.00
01PDDF	040901	102	372101100		98,505.00
01PDDF	040901	102	372201100		154,119.00
01PDDF	040901	102	375101100		94,737.00
01PDDF	040901	102	376101100		98,505.00
01PDDF	040901	203	316101100		5,000.00
01PDDF	040901	203	336101100		111,000.00
01PDDF	040901	203	338101100		2,565,224.00
01PDDF	040901	203	349901100		1,735,023.00
01PDDF	040901	203	358101100		650,000.00
01PDDF	040903	203	336101100		52,000.00
01PDDF	040903	203	358101100		1,000,000.00
01PDDF	040904	102	372201100		30,824.00
01PDDF	040904	203	316101100		203,000.00
01PDDF	040904	203	317101100		1,600,000.00
01PDDF	040904	203	353101100		4,936,388.00
01PDDF	130401	102	329101100		1,970,095.00
01PDDF	130401	102	354101100		985,047.00
01PDDF	130401	102	355201100		2,785,024.00
01PDDF	130401	102	359101100		19,701.00
01PDDF	130401	203	354101100		540,000.00
01PDDF	130401	203	355201100		1,068,476.00
01PDDF	130401	203	358101100		150,000.00
01PDDF	130401	203	361101100		5,761,648.00
01PDDF	140301	102	311201100		42,546.00
01PDDF	140301	102	313101100		53,506.00
01PDDF	140301	102	317101100		98,505.00
01PDDF	140301	102	318101100		1,478.00
01PDDF	140301	102	338101100		80,581.00
01PDDF	140301	102	372201100		61,335.00
01PDDF	140301	102	392101100		99,975.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140301	203	317101100		105,150.00
01PDDF	140301	203	338101100		1,379,315.00
01PDDF	140301	203	358101100		500,000.00
01PDDF	140301	203	361101100		45,983.00
01PDDF	140302	102	311201100		42,546.00
01PDDF	140302	102	313101100		54,150.00
01PDDF	140302	102	314101100		14,776.00
01PDDF	140302	102	372201100		622,201.00
01PDDF	140302	102	372301100		98,505.00
01PDDF	140302	102	375101100		6,446.00
01PDDF	140302	203	361101100		45,983.00
01PDDF	140303	102	311201100		42,546.00
01PDDF	140303	102	313101100		53,506.00
01PDDF	140303	102	314101100		16,746.00
01PDDF	140303	102	336101100		33,424.00
01PDDF	140303	102	338101100		80,581.00
01PDDF	140303	102	352101100		7,091.00
01PDDF	140303	102	372201100		62,624.00
01PDDF	140303	203	338101100		1,379,315.00
01PDDF	140303	203	361101100		45,983.00
01PDDF	140304	102	311201100		42,546.00
01PDDF	140304	102	313101100		53,506.00
01PDDF	140304	102	314101100		16,746.00
01PDDF	140304	102	372201100		61,335.00
01PDDF	140304	203	361101100		45,983.00
01PDDF	140307	102	311201100		42,546.00
01PDDF	140307	102	313101100		53,506.00
01PDDF	140307	102	314101100		16,746.00
01PDDF	140307	102	372201100		61,979.00
01PDDF	140307	203	361101100		47,090.00
01PDDF	140401	102	311201100		96,696.00
01PDDF	140401	102	361101100		3,342,766.00
01PDDF	140401	102	372201100		305,414.00
01PDDF	140401	203	358101100		1,500,000.00
01PDDF	140402	102	372201100		240,371.00
01PDDF	140402	407	399301129		48,959,696.00
01PDDF	140403	203	361101100		643,700.00
01PDDF	140405	102	311201100		96,696.00
01PDDF	140405	102	313101100		79,296.00
01PDDF	140405	102	314101100		68,953.00
01PDDF	140405	102	329101100		284,679.00
01PDDF	140405	102	336101100		13,370.00
01PDDF	140405	102	338101100		64,464.00
01PDDF	140405	102	345101100		31,410.00
01PDDF	140405	102	352101100		19,339.00
01PDDF	140405	102	355201100		586,540.00
01PDDF	140405	102	372201100		95,687.00
01PDDF	140406	102	311201100		49,252.00
01PDDF	140406	102	313101100		21,489.00
01PDDF	140406	102	314101100		68,953.00
01PDDF	140406	102	336101100		13,370.00
01PDDF	140406	102	338101100		64,464.00
01PDDF	140406	102	345101100		31,410.00
01PDDF	140406	102	352101100		19,339.00
01PDDF	140406	102	355201100		586,540.00
01PDDF	140406	102	372201100		95,687.00
01PDDF	140406	203	338101100		1,379,315.00
01PDDF	140407	102	311201100		64,464.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	140407	102	313101100		53,720.00
01PDDF	140407	102	314101100		17,731.00
01PDDF	140407	102	322101100		303,070.00
01PDDF	140407	102	345101100		22,620.00
01PDDF	140407	102	351101100		1,605,627.00
01PDDF	140407	102	352101100		50,282.00
01PDDF	140407	102	372201100		79,570.00
01PDDF	140407	102	375101100		9,670.00
01PDDF	140408	102	311201100		11,720.00
01PDDF	140408	102	313101100		64,464.00
01PDDF	140408	102	314101100		36,959.00
01PDDF	140408	102	336101100		23,397.00
01PDDF	140408	102	338101100		25,786.00
01PDDF	140408	102	372201100		241,468.00
01PDDF	150302	102	314101100		59,103.00
01PDDF	150302	102	329101100		228,531.00
01PDDF	150302	102	345101100		22,620.00
01PDDF	150302	102	372201100		143,205.00
01PDDF	150302	102	383101100		26,596.00
01PDDF	150305	102	329101100		106,385.00
01PDDF	150305	102	372201100		120,186.00
01PDDF	150305	203	358101100		500,000.00
01PDDF	150305	203	361101100		775,606.00
01PDDF	150306	102	311201100		64,464.00
01PDDF	150306	102	313101100		32,232.00
01PDDF	150306	102	314101100		9,850.00
01PDDF	150306	102	329101100		683,623.00
01PDDF	150306	102	338101100		128,929.00
01PDDF	150306	102	345101100		22,620.00
01PDDF	150306	102	352101100		25,786.00
01PDDF	150306	102	355201100		1,365,079.00
01PDDF	150306	203	361101100		885,853.00
01PDDF	150308	102	318101100		1,478.00
01PDDF	150308	102	336101100		58,118.00
01PDDF	150308	102	372201100		616,009.00
01PDDF	150308	102	392101100		11,896.00
01PDDF	150309	102	311201100		127,806.00
01PDDF	150309	102	312101100		1,430,092.00
01PDDF	150309	102	313101100		78,261.00
01PDDF	150309	102	314101100		75,916.00
01PDDF	150309	102	317101100		1,970,095.00
01PDDF	150309	102	336101100		193,865.00
01PDDF	150309	102	338101100		9,302,930.00
01PDDF	150309	102	345101100		23,381.00
01PDDF	150309	102	351101100		12,332,793.00
01PDDF	150309	102	352101100		264,320.00
01PDDF	150309	102	357101100		14,776.00
01PDDF	150309	102	372201100		282,729.00
01PDDF	150309	203	358101100		8,000,000.00
01PDDF	150310	102	314101100		7,880.00
01PDDF	150310	102	329101100		492,524.00
01PDDF	150310	102	338101100		21,488.00
01PDDF	150310	102	345101100		248,821.00
01PDDF	150310	102	372201100		193,393.00
01PDDF	150310	102	383101100		26,596.00
01PDDF	150310	102	392101100		148,324.00
01PDDF	150310	203	338101100		1,379,315.00
01PDDF	150310	203	358101100		500,000.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	150311	102	314101100		1,937.00
01PDDF	150311	102	372201100		84,866.00
01PDDF	150311	102	383101100		38,417.00
01PDDF	180203	102	311201100		49,252.00
01PDDF	180203	102	329101100		1,253,965.00
01PDDF	180203	102	354101100		1,477,571.00
01PDDF	180203	102	355201100		1,363,374.00
01PDDF	180203	102	359101100		108,355.00
01PDDF	180203	102	361101100		786,550.00
01PDDF	180203	203	358101100		570,000.00
01PDDF	180203	203	361101100		8,055,290.00
01PDDF	200301	102	311201129		4,100,000.00
01PDDF	200301	102	313101129		6,000,000.00
01PDDF	200301	102	314101129		1,647,483.00
01PDDF	200301	102	329101129		1,500,000.00
01PDDF	200301	102	333101129		44,018,929.00
01PDDF	200301	102	338101100		25,046,219.00
01PDDF	200301	102	338101129		12,673,588.00
01PDDF	200301	102	345101129		3,600,000.00
01PDDF	200301	102	347101129		1,500,000.00
01PDDF	200301	102	358101129		6,200,000.00
01PDDF	200301	102	359101100		344,767.00
01PDDF	200301	102	392101129		2,200,000.00
01PDDF	200503	102	329101100		492,524.00
01PDDF	200503	102	352101100		21,033.00
01PDDF	200503	102	361101100		2,368,739.00
01PDDF	350205	102	311201100		45,125.00
01PDDF	350205	102	313101100		54,150.00
01PDDF	350205	102	372201100		42,791.00
01PDDF	350205	203	361101100		45,983.00
01PDDF	350306	102	355201100		153,667.00
01PDDF	350306	102	357101100		2,462,618.00
01PDDF	350306	203	361101100		182,822.00
<b>SERVICIOS GENERALES.</b>					<b>285,095,445.00</b>
01PDDF	040901	102	421101162		38,000,000.00
01PDDF	040901	102	441201100		12,000,000.00
01PDDF	040901	102	441901100		500,000.00
01PDDF	040901	102	442101100		800,013.00
01PDDF	040901	102	445101100		16,398,000.00
01PDDF	040901	203	441901100		500,000.00
01PDDF	130304	102	441201129		228,022,389.00
01PDDF	130401	102	441201100		10,288,976.00
01PDDF	130401	102	441201129		10,150,000.00
01PDDF	140301	102	441201100		8,200,000.00
01PDDF	140301	102	445101100		2,350,000.00
01PDDF	140305	102	441201129		743,117,707.00
01PDDF	140306	102	441201100		5,000,000.00
01PDDF	140401	102	441201100		6,200,000.00
01PDDF	140401	102	445101100		6,400,000.00
01PDDF	140403	102	441201100		4,500,000.00
01PDDF	140405	102	441201100		877,000.00
01PDDF	140406	102	441201100		1,500,000.00
01PDDF	140407	102	445101100		2,244,000.00
01PDDF	150310	102	441201100		41,000,000.00
01PDDF	150311	102	441201100		1,000,000.00
01PDDF	150311	203	441201100		200,000.00
01PDDF	150316	102	441201100		20,000,000.00
01PDDF	180203	102	441201100		3,500,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
01PDDF	180203	102	441901100		13,000,000.00
01PDDF	180203	102	445101100		392,000.00
01PDDF	200301	102	441201100		15,000,000.00
01PDDF	200301	102	441201129		10,160,000.00
01PDDF	350306	102	446101100		1,136,000.00
01PDDF	350306	203	446101100		800,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,203,236,085.00</b>
<b>Total 01PDDF</b>	<b>SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA</b>				<b>2,745,587,375.00</b>
02C001	030301	101	113101100		9,716,913.00
02C001	030301	101	113201100		142,581.00
02C001	030301	101	121101100		3,255,794.00
02C001	030301	101	131101100		89,802.00
02C001	030301	101	132101100		273,820.00
02C001	030301	101	132301100		2,069,738.00
02C001	030301	101	141101201		1,056,395.00
02C001	030301	101	141101203		10,537.00
02C001	030301	101	142101201		523,450.00
02C001	030301	101	142101203		7,806.00
02C001	030301	101	143101200		711,328.00
02C001	030301	101	144101200		428,548.00
02C001	030301	101	144301200		14,739.00
02C001	030301	101	151101200		382,646.00
02C001	030301	101	154101218		777,662.00
02C001	030301	101	154201100		4,625.00
02C001	030301	101	154301126		120,364.00
02C001	030301	101	154401100		1,023,866.00
02C001	030301	101	154501100		1,297,215.00
02C001	030301	101	154701100		37,460.00
02C001	030301	101	154801100		63,854.00
02C001	030301	101	159101100		8,770,109.00
02C001	030301	101	171201100		113,216.00
02C001	030301	101	171301100		24,513.00
02C001	030301	101	171401100		7,948.00
02C001	030301	101	171501100		36,998.00
02C001	030301	101	181101200		577,050.00
02C001	030301	101	182101100		339,469.00
02C001	040901	101	113101100		4,028,234.00
02C001	040901	101	113201100		776,848.00
02C001	040901	101	121101100		13,172,469.00
02C001	040901	101	123101100		416,223.00
02C001	040901	101	131101100		93,202.00
02C001	040901	101	132101100		133,179.00
02C001	040901	101	132301100		555,906.00
02C001	040901	101	141101201		506,662.00
02C001	040901	101	141101203		57,135.00
02C001	040901	101	142101201		219,731.00
02C001	040901	101	142101203		42,322.00
02C001	040901	101	143101200		278,632.00
02C001	040901	101	144101200		115,808.00
02C001	040901	101	144301200		11,215.00
02C001	040901	101	151101200		287,847.00
02C001	040901	101	154101218		606,911.00
02C001	040901	101	154201100		13,711.00
02C001	040901	101	154301126		168,511.00
02C001	040901	101	154401100		269,091.00
02C001	040901	101	154501100		1,070,548.00
02C001	040901	101	154701100		39,542.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	040901	101	154801100		380,451.00
02C001	040901	101	159101100		208,711.00
02C001	040901	101	171201100		247,241.00
02C001	040901	101	171301100		11,528.00
02C001	040901	101	171401100		62,241.00
02C001	040901	101	171501100		18,499.00
02C001	040901	101	181101200		176,613.00
02C001	040901	101	182101100		71,758.00
02C001	040908	101	113101100		11,822,715.00
02C001	040908	101	113201100		736,538.00
02C001	040908	101	121101100		1,358,508.00
02C001	040908	101	131101100		161,855.00
02C001	040908	101	132101100		348,588.00
02C001	040908	101	132301100		2,339,838.00
02C001	040908	101	141101201		1,341,061.00
02C001	040908	101	141101203		54,794.00
02C001	040908	101	142101201		639,594.00
02C001	040908	101	142101203		40,588.00
02C001	040908	101	143101200		897,819.00
02C001	040908	101	144101200		483,364.00
02C001	040908	101	144301200		22,108.00
02C001	040908	101	151101200		568,062.00
02C001	040908	101	154101218		1,148,386.00
02C001	040908	101	154201100		6,859.00
02C001	040908	101	154301126		72,219.00
02C001	040908	101	154401100		1,185,138.00
02C001	040908	101	154501100		1,689,444.00
02C001	040908	101	154701100		71,135.00
02C001	040908	101	154801100		535,368.00
02C001	040908	101	159101100		8,509,375.00
02C001	040908	101	171201100		502,047.00
02C001	040908	101	171301100		17,581.00
02C001	040908	101	171401100		47,800.00
02C001	040908	101	171501100		36,998.00
02C001	040908	101	181101200		678,863.00
02C001	040908	101	182101100		387,574.00
02C001	050302	101	113101100		3,556,314.00
02C001	050302	101	113201100		608,654.00
02C001	050302	101	121101100		11,771,035.00
02C001	050302	101	131101100		56,662.00
02C001	050302	101	132101100		115,462.00
02C001	050302	101	132301100		1,024,148.00
02C001	050302	101	141101201		430,963.00
02C001	050302	101	141101203		44,815.00
02C001	050302	101	142101201		189,177.00
02C001	050302	101	142101203		33,196.00
02C001	050302	101	143101200		240,354.00
02C001	050302	101	144101200		203,576.00
02C001	050302	101	144301200		6,729.00
02C001	050302	101	151101200		174,503.00
02C001	050302	101	152101106		9,523,139.00
02C001	050302	101	154101218		368,352.00
02C001	050302	101	154201100		17,149.00
02C001	050302	101	154301126		120,364.00
02C001	050302	101	154401100		146,821.00
02C001	050302	101	154501100		699,340.00
02C001	050302	101	154701100		22,357.00
02C001	050302	101	154801100		4,329,199.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	050302	101	159101100		5,060,702.00
02C001	050302	101	171201100		101,888.00
02C001	050302	101	171301100		48,396.00
02C001	050302	101	171401100		24,621.00
02C001	050302	101	171501100		36,998.00
02C001	050302	101	181101200		385,535.00
02C001	050302	101	182101100		193,404.00
02C001	050305	101	113101100		449,671.00
02C001	050305	101	113201100		61,593.00
02C001	050305	101	131101100		7,899.00
02C001	050305	101	132101100		14,178.00
02C001	050305	101	132301100		108,323.00
02C001	050305	101	141101201		53,675.00
02C001	050305	101	141101203		4,548.00
02C001	050305	101	142101201		24,183.00
02C001	050305	101	142101203		3,369.00
02C001	050305	101	143101200		33,592.00
02C001	050305	101	144101200		21,485.00
02C001	050305	101	144301200		913.00
02C001	050305	101	151101200		23,610.00
02C001	050305	101	154101218		44,396.00
02C001	050305	101	154201100		1,893.00
02C001	050305	101	154301126		57,775.00
02C001	050305	101	154401100		13,409.00
02C001	050305	101	154501100		92,828.00
02C001	050305	101	154701100		5,190.00
02C001	050305	101	154801100		27,000.00
02C001	050305	101	159101100		464,485.00
02C001	050305	101	171201100		46,363.00
02C001	050305	101	171301100		11,976.00
02C001	050305	101	171401100		2,362.00
02C001	050305	101	171501100		5,550.00
02C001	050305	101	181101200		31,174.00
02C001	050305	101	182101100		19,114.00
02C001	060104	101	113101100		2,344,038.00
02C001	060104	101	113201100		283,295.00
02C001	060104	101	121101100		4,065,117.00
02C001	060104	101	131101100		28,955.00
02C001	060104	101	132101100		72,874.00
02C001	060104	101	132301100		956,270.00
02C001	060104	101	141101201		275,292.00
02C001	060104	101	141101203		21,087.00
02C001	060104	101	142101201		125,377.00
02C001	060104	101	142101203		15,620.00
02C001	060104	101	143101200		202,443.00
02C001	060104	101	144101200		188,622.00
02C001	060104	101	144301200		2,082.00
02C001	060104	101	151101200		56,497.00
02C001	060104	101	154101218		114,014.00
02C001	060104	101	154201100		9,249.00
02C001	060104	101	154301126		24,073.00
02C001	060104	101	154401100		73,732.00
02C001	060104	101	154501100		243,611.00
02C001	060104	101	154701100		37,460.00
02C001	060104	101	154801100		74,248.00
02C001	060104	101	159101100		5,982,976.00
02C001	060104	101	171201100		66,452.00
02C001	060104	101	171301100		24,513.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	060104	101	171401100		10,545.00
02C001	060104	101	171501100		18,499.00
02C001	060104	101	181101200		253,966.00
02C001	060104	101	182101100		182,063.00
02C001	060201	101	113101100		1,209,779.00
02C001	060201	101	121101100		10,147,763.00
02C001	060201	101	131101100		4,792.00
02C001	060201	101	132101100		33,605.00
02C001	060201	101	132301100		621,109.00
02C001	060201	101	141101201		129,338.00
02C001	060201	101	142101201		64,864.00
02C001	060201	101	143101200		100,787.00
02C001	060201	101	144101200		122,587.00
02C001	060201	101	144301200		321.00
02C001	060201	101	151101200		9,879.00
02C001	060201	101	154101218		17,541.00
02C001	060201	101	154201100		4,625.00
02C001	060201	101	154501100		55,870.00
02C001	060201	101	154701100		14,534.00
02C001	060201	101	154801100		21,043.00
02C001	060201	101	159101100		4,380,204.00
02C001	060201	101	171201100		11,260.00
02C001	060201	101	171301100		22,424.00
02C001	060201	101	171401100		3,022.00
02C001	060201	101	181101200		161,029.00
02C001	060201	101	182101100		125,226.00
02C001	110101	101	113101100		472,040,041.00
02C001	110101	101	113201100		2,511,208.00
02C001	110101	101	121101100		1,195,487.00
02C001	110101	101	131101100		4,849,488.00
02C001	110101	101	132101100		16,185,307.00
02C001	110101	101	132301100		46,610,172.00
02C001	110101	101	133101100		7,194,488.00
02C001	110101	101	134201100		2,569,780.00
02C001	110101	101	134201106		183,171.00
02C001	110101	101	134301100		70,087,231.00
02C001	110101	101	141101201		74,042,028.00
02C001	110101	101	141101203		183,167.00
02C001	110101	101	142101201		37,022,249.00
02C001	110101	101	142101203		135,679.00
02C001	110101	101	143101200		39,077,055.00
02C001	110101	101	144101200		17,942,129.00
02C001	110101	101	144301200		1,285,343.00
02C001	110101	101	151101200		33,468,864.00
02C001	110101	101	154101218		49,040,013.00
02C001	110101	101	154201100		387,592.00
02C001	110101	101	154301126		1,444,375.00
02C001	110101	101	154401100		68,764,051.00
02C001	110101	101	154501100		46,856,531.00
02C001	110101	101	154701100		3,016,396.00
02C001	110101	101	154801100		12,537,771.00
02C001	110101	101	159101100		31,682,050.00
02C001	110101	101	171101100		107,729.00
02C001	110101	101	171201100		5,403,364.00
02C001	110101	101	171301100		2,078,597.00
02C001	110101	101	171401100		1,459,682.00
02C001	110101	101	171501100		416,223.00
02C001	110101	101	181101200		24,526,496.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	110101	101	182101100		9,899,415.00
02C001	110105	101	113101100		3,411,069.00
02C001	110105	101	113201100		65,068.00
02C001	110105	101	121101100		4,462,842.00
02C001	110105	101	131101100		33,450.00
02C001	110105	101	132101100		96,534.00
02C001	110105	101	132301100		810,955.00
02C001	110105	101	141101201		372,313.00
02C001	110105	101	141101203		4,768.00
02C001	110105	101	142101201		183,848.00
02C001	110105	101	142101203		3,532.00
02C001	110105	101	143101200		300,243.00
02C001	110105	101	144101200		158,823.00
02C001	110105	101	144301200		4,966.00
02C001	110105	101	151101200		128,871.00
02C001	110105	101	154101218		246,179.00
02C001	110105	101	154201100		4,625.00
02C001	110105	101	154301126		72,219.00
02C001	110105	101	154401100		12,597.00
02C001	110105	101	154501100		303,872.00
02C001	110105	101	154701100		2,661.00
02C001	110105	101	154801100		18,791.00
02C001	110105	101	159101100		3,823,352.00
02C001	110105	101	171201100		31,197.00
02C001	110105	101	171301100		22,424.00
02C001	110105	101	171401100		4,625.00
02C001	110105	101	171501100		18,499.00
02C001	110105	101	181101200		215,493.00
02C001	110105	101	182101100		131,449.00
02C001	130201	101	113101100		449,671.00
02C001	130201	101	113201100		61,593.00
02C001	130201	101	121101100		2,562,088.00
02C001	130201	101	131101100		7,899.00
02C001	130201	101	132101100		14,178.00
02C001	130201	101	132301100		108,323.00
02C001	130201	101	141101201		53,675.00
02C001	130201	101	141101203		4,548.00
02C001	130201	101	142101201		24,183.00
02C001	130201	101	142101203		3,369.00
02C001	130201	101	143101200		33,592.00
02C001	130201	101	144101200		21,485.00
02C001	130201	101	144301200		913.00
02C001	130201	101	151101200		23,610.00
02C001	130201	101	154101218		44,396.00
02C001	130201	101	154201100		1,893.00
02C001	130201	101	154301126		57,775.00
02C001	130201	101	154401100		13,409.00
02C001	130201	101	154501100		92,828.00
02C001	130201	101	154701100		5,190.00
02C001	130201	101	154801100		27,000.00
02C001	130201	101	159101100		464,485.00
02C001	130201	101	171201100		46,363.00
02C001	130201	101	171301100		11,976.00
02C001	130201	101	171401100		2,362.00
02C001	130201	101	171501100		5,550.00
02C001	130201	101	181101200		31,174.00
02C001	130201	101	182101100		19,114.00
02C001	160101	101	113101100		599,562.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	160101	101	113201100		82,123.00
02C001	160101	101	121101100		3,951,812.00
02C001	160101	101	131101100		10,532.00
02C001	160101	101	132101100		18,905.00
02C001	160101	101	132301100		144,430.00
02C001	160101	101	141101201		71,566.00
02C001	160101	101	141101203		6,064.00
02C001	160101	101	142101201		32,243.00
02C001	160101	101	142101203		4,492.00
02C001	160101	101	143101200		44,790.00
02C001	160101	101	144101200		28,647.00
02C001	160101	101	144301200		1,217.00
02C001	160101	101	151101200		31,482.00
02C001	160101	101	154101218		59,194.00
02C001	160101	101	154201100		2,525.00
02C001	160101	101	154301126		77,034.00
02C001	160101	101	154401100		17,879.00
02C001	160101	101	154501100		123,770.00
02C001	160101	101	154701100		6,920.00
02C001	160101	101	154801100		36,000.00
02C001	160101	101	159101100		619,314.00
02C001	160101	101	171201100		61,818.00
02C001	160101	101	171301100		15,968.00
02C001	160101	101	171401100		3,150.00
02C001	160101	101	171501100		7,400.00
02C001	160101	101	181101200		41,564.00
02C001	160101	101	182101100		25,487.00
02C001	160108	101	113101133		1,536,708.00
02C001	160108	101	121101133		74,626,030.00
02C001	160108	101	131101133		5,896.00
02C001	160108	101	132101133		42,686.00
02C001	160108	101	132301133		779,006.00
02C001	160108	101	141101233		153,209.00
02C001	160108	101	142101233		76,836.00
02C001	160108	101	143101233		79,525.00
02C001	160108	101	144101233		142,324.00
02C001	160108	101	151101233		2,563.00
02C001	160108	101	154501133		12,351.00
02C001	160108	101	159101133		5,474,339.00
02C001	160108	101	181101233		200,199.00
02C001	160108	101	182101133		156,953.00
02C001	260301	101	113101100		6,908,135.00
02C001	260301	101	113201100		3,004,075.00
02C001	260301	101	121101100		38,229,764.00
02C001	260301	101	131101100		102,763.00
02C001	260301	101	132101100		274,196.00
02C001	260301	101	132301100		2,871,078.00
02C001	260301	101	134301100		15,250.00
02C001	260301	101	141101201		1,007,508.00
02C001	260301	101	141101203		221,491.00
02C001	260301	101	142101201		372,057.00
02C001	260301	101	142101203		164,068.00
02C001	260301	101	143101200		629,952.00
02C001	260301	101	144101200		564,304.00
02C001	260301	101	144301200		12,176.00
02C001	260301	101	151101200		322,637.00
02C001	260301	101	154101218		664,206.00
02C001	260301	101	154201100		9,249.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	260301	101	154301126		72,219.00
02C001	260301	101	154401100		84,088.00
02C001	260301	101	154501100		1,236,749.00
02C001	260301	101	154701100		91,460.00
02C001	260301	101	154801100		476,223.00
02C001	260301	101	159101100		15,968,646.00
02C001	260301	101	171201100		662,814.00
02C001	260301	101	171301100		29,356.00
02C001	260301	101	171401100		55,664.00
02C001	260301	101	171501100		36,998.00
02C001	260301	101	181101200		781,218.00
02C001	260301	101	182101100		494,150.00
02C001	340202	101	113101100		7,845,526.00
02C001	340202	101	113201100		205,747.00
02C001	340202	101	121101100		1,268,326.00
02C001	340202	101	122101104		707,657.00
02C001	340202	101	131101100		59,770.00
02C001	340202	101	132101100		223,569.00
02C001	340202	101	132301100		1,976,522.00
02C001	340202	101	132301104		99,384.00
02C001	340202	101	141101201		858,408.00
02C001	340202	101	141101203		14,987.00
02C001	340202	101	141101204		70,721.00
02C001	340202	101	142101201		421,482.00
02C001	340202	101	142101203		11,101.00
02C001	340202	101	143101200		554,065.00
02C001	340202	101	144101200		400,944.00
02C001	340202	101	144301200		9,773.00
02C001	340202	101	151101200		257,236.00
02C001	340202	101	154101218		522,137.00
02C001	340202	101	154201100		4,625.00
02C001	340202	101	154301126		48,146.00
02C001	340202	101	154401100		667,678.00
02C001	340202	101	154501100		993,236.00
02C001	340202	101	154701100		79,013.00
02C001	340202	101	154801100		39,770.00
02C001	340202	101	159101100		9,740,243.00
02C001	340202	101	171201100		162,595.00
02C001	340202	101	171301100		12,738.00
02C001	340202	101	171401100		4,484.00
02C001	340202	101	171501100		55,497.00
02C001	340202	101	181101200		540,493.00
02C001	340202	101	181101204		19,657.00
02C001	340202	101	182101100		326,604.00
02C001	340202	101	182101104		18,084.00
02C001	340601	101	113101100		1,000,202.00
02C001	340601	101	121101100		3,436,157.00
02C001	340601	101	131101100		2,264.00
02C001	340601	101	132101100		27,783.00
02C001	340601	101	132301100		536,816.00
02C001	340601	101	141101201		106,698.00
02C001	340601	101	142101201		53,509.00
02C001	340601	101	143101200		90,406.00
02C001	340601	101	144101200		104,939.00
02C001	340601	101	151101200		1,648.00
02C001	340601	101	154501100		7,936.00
02C001	340601	101	159101100		3,831,144.00
02C001	340601	101	181101200		137,806.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	340601	101	182101100		106,104.00
<b>SERVICIOS PERSONALES</b>					<b>1,471,584,129.00</b>
02C001	030301	101	211101100		35,566.00
02C001	030301	101	214101100		59,276.00
02C001	030301	101	215101100		25,192.00
02C001	030301	101	216101100		5,928.00
02C001	030301	101	221101100		24,451.00
02C001	030301	101	223101100		4,446.00
02C001	030301	101	243101100		4,940.00
02C001	030301	101	246101100		11,855.00
02C001	030301	101	248101100		4,940.00
02C001	030301	101	249101100		4,940.00
02C001	030301	101	255101100		2,223.00
02C001	030301	101	261101100		2,964.00
02C001	030301	101	294101100		8,891.00
02C001	040901	101	211101100		88,914.00
02C001	040901	101	211101200		1,467,078.00
02C001	040901	101	212101100		148,190.00
02C001	040901	101	214101100		296,380.00
02C001	040901	101	214101200		1,284,314.00
02C001	040901	101	216101100		59,276.00
02C001	040901	101	221101100		192,647.00
02C001	040901	101	223101100		14,819.00
02C001	040901	101	241901100		29,638.00
02C001	040901	101	242101100		1,976.00
02C001	040901	101	243101100		19,759.00
02C001	040901	101	245101100		2,964.00
02C001	040901	101	246101100		148,190.00
02C001	040901	101	247101100		163,503.00
02C001	040901	101	248101100		148,190.00
02C001	040901	101	249101100		14,819.00
02C001	040901	101	253101100		44,457.00
02C001	040901	101	256101100		2,964.00
02C001	040901	101	261101100		29,638.00
02C001	040901	101	261101200		2,708,198.00
02C001	040901	101	291101100		41,493.00
02C001	040901	101	292101100		29,638.00
02C001	040901	101	294101100		59,276.00
02C001	040901	101	296101100		26,674.00
02C001	040901	101	296101200		350,717.00
02C001	040908	101	211101100		48,903.00
02C001	040908	101	214101100		133,371.00
02C001	040908	101	215101100		63,722.00
02C001	040908	101	216101100		11,855.00
02C001	040908	101	221101100		349,729.00
02C001	040908	101	223101100		2,964.00
02C001	040908	101	246101100		29,638.00
02C001	040908	101	261101100		2,964.00
02C001	040908	101	294101100		19,196.00
02C001	050302	101	214101100		296,380.00
02C001	050302	101	215101100		29,638.00
02C001	050302	101	216101100		20,747.00
02C001	050302	101	221101100		259,333.00
02C001	050302	101	223101100		11,855.00
02C001	050302	101	241901100		2,964.00
02C001	050302	101	243101100		2,470.00
02C001	050302	101	246101100		9,879.00
02C001	050302	101	247101100		9,879.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	050302	101	248101100		12,349.00
02C001	050302	101	249101100		2,470.00
02C001	050302	101	251101100		81,505.00
02C001	050302	101	253101100		4,940.00
02C001	050302	101	254101100		988.00
02C001	050302	101	255101100		3,705.00
02C001	050302	101	256101100		988.00
02C001	050302	101	261101100		5,928.00
02C001	050302	101	291101100		18,771.00
02C001	050302	101	292101100		19,759.00
02C001	050302	101	294101100		59,276.00
02C001	050302	101	296101100		9,879.00
02C001	060104	101	211101100		85,950.00
02C001	060104	101	214101100		51,867.00
02C001	060104	101	215101100		11,855.00
02C001	060104	101	216101100		17,042.00
02C001	060104	101	221101100		60,017.00
02C001	060104	101	223101100		7,410.00
02C001	060104	101	246101100		22,229.00
02C001	060104	101	261101100		4,446.00
02C001	060104	101	294101100		76,022.00
02C001	060201	101	211101100		50,385.00
02C001	060201	101	214101100		74,095.00
02C001	060201	101	215101100		22,969.00
02C001	060201	101	216101100		7,410.00
02C001	060201	101	221101100		34,084.00
02C001	060201	101	223101100		5,928.00
02C001	060201	101	243101100		5,928.00
02C001	060201	101	246101100		35,566.00
02C001	060201	101	247101100		3,952.00
02C001	060201	101	248101100		14,819.00
02C001	060201	101	249101100		10,867.00
02C001	060201	101	261101100		9,961.00
02C001	060201	101	294101100		11,855.00
02C001	110101	101	211101100		1,481,901.00
02C001	110101	101	211101200		1,481,901.00
02C001	110101	101	212101100		98,793.00
02C001	110101	101	214101100		395,174.00
02C001	110101	101	214101200		987,934.00
02C001	110101	101	216101100		1,512,803.00
02C001	110101	101	217101100		9,879.00
02C001	110101	101	221101100		308,192,996.00
02C001	110101	101	222101100		98,793.00
02C001	110101	101	223101100		296,380.00
02C001	110101	101	241901100		740,951.00
02C001	110101	101	242101100		197,587.00
02C001	110101	101	243101100		49,397.00
02C001	110101	101	244101100		98,793.00
02C001	110101	101	245101100		296,380.00
02C001	110101	101	246101100		987,934.00
02C001	110101	101	247101100		790,347.00
02C001	110101	101	251101100		889,141.00
02C001	110101	101	253101100		49,397.00
02C001	110101	101	261101100		20,369,229.00
02C001	110101	101	261101200		9,088,994.00
02C001	110101	101	271101100		4,939,670.00
02C001	110101	101	272101100		19,759.00
02C001	110101	101	275101100		49,397.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	110101	101	291101100		395,174.00
02C001	110101	101	294101100		158,069.00
02C001	110101	101	296101200		414,932.00
02C001	110101	103	211101100		450,000.00
02C001	110101	103	216101100		450,000.00
02C001	110101	512	221101100		70,542,960.00
02C001	110105	101	211101100		88,914.00
02C001	110105	101	214101100		74,095.00
02C001	110105	101	216101100		29,638.00
02C001	110105	101	221101100		25,192.00
02C001	110105	101	223101100		4,446.00
02C001	110105	101	243101100		8,891.00
02C001	110105	101	246101100		37,048.00
02C001	110105	101	247101100		4,940.00
02C001	110105	101	248101100		7,903.00
02C001	110105	101	249101100		7,903.00
02C001	110105	101	261101100		9,879.00
02C001	110105	101	294101100		34,578.00
02C001	130201	101	211101100		44,457.00
02C001	130201	101	214101100		118,552.00
02C001	130201	101	216101100		4,446.00
02C001	130201	101	221101100		23,710.00
02C001	130201	101	223101100		4,446.00
02C001	130201	101	243101100		8,891.00
02C001	130201	101	246101100		13,337.00
02C001	130201	101	247101100		4,940.00
02C001	130201	101	248101100		7,903.00
02C001	130201	101	249101100		7,903.00
02C001	130201	101	261101100		2,964.00
02C001	130201	101	294101100		14,819.00
02C001	130605	101	211101133		197,587.00
02C001	130605	101	215101133		9,879.00
02C001	130605	101	216101133		98,793.00
02C001	130605	101	217101133		296,380.00
02C001	130605	101	249101133		49,397.00
02C001	130605	101	273101133		49,397.00
02C001	130605	101	294101133		49,397.00
02C001	160108	101	211101133		489,027.00
02C001	160108	101	211101200		543,364.00
02C001	160108	101	212101133		98,793.00
02C001	160108	101	214101133		27,168.00
02C001	160108	101	214101200		197,587.00
02C001	160108	101	215101133		88,914.00
02C001	160108	101	216101133		968,175.00
02C001	160108	101	217101133		652,037.00
02C001	160108	101	221101133		25,192,319.00
02C001	160108	101	222101133		98,793.00
02C001	160108	101	231101133		14,819.00
02C001	160108	101	233101133		32,108.00
02C001	160108	101	237101133		19,759.00
02C001	160108	101	241901133		98,793.00
02C001	160108	101	242101133		39,517.00
02C001	160108	101	243101133		19,759.00
02C001	160108	101	244101133		59,276.00
02C001	160108	101	245101133		24,698.00
02C001	160108	101	246101133		691,554.00
02C001	160108	101	247101133		88,914.00
02C001	160108	101	249101133		246,984.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	160108	101	252101133		9,879.00
02C001	160108	101	253101133		49,397.00
02C001	160108	101	254101133		29,638.00
02C001	160108	101	256101133		49,397.00
02C001	160108	101	259101133		19,759.00
02C001	160108	101	261101133		2,974,670.00
02C001	160108	101	271101133		987,934.00
02C001	160108	101	272101133		108,673.00
02C001	160108	101	273101133		246,984.00
02C001	160108	101	274101133		39,517.00
02C001	160108	101	275101133		493,967.00
02C001	160108	101	291101133		109,807.00
02C001	160108	101	292101133		69,155.00
02C001	160108	101	293101133		29,638.00
02C001	160108	101	294101133		246,984.00
02C001	160108	101	296101133		207,466.00
02C001	260301	101	211101100		286,501.00
02C001	260301	101	212101100		49,397.00
02C001	260301	101	214101100		222,285.00
02C001	260301	101	216101100		29,638.00
02C001	260301	101	221101100		88,914.00
02C001	260301	101	223101100		7,410.00
02C001	260301	101	243101100		9,879.00
02C001	260301	101	246101100		29,638.00
02C001	260301	101	247101100		4,940.00
02C001	260301	101	248101100		24,698.00
02C001	260301	101	249101100		19,759.00
02C001	260301	101	254101100		5,187.00
02C001	260301	101	261101100		7,410.00
02C001	260301	101	271101100		296,380.00
02C001	260301	101	294101100		29,638.00
02C001	340202	101	211101100		74,095.00
02C001	340202	101	214101100		24,698.00
02C001	340202	101	216101100		4,940.00
02C001	340202	101	221101100		25,192.00
02C001	340202	101	223101100		2,964.00
02C001	340202	101	246101100		14,819.00
02C001	340202	101	261101100		4,446.00
02C001	340202	101	294101100		59,276.00
02C001	340601	101	211101100		59,276.00
02C001	340601	101	214101100		22,229.00
02C001	340601	101	215101100		41,987.00
02C001	340601	101	216101100		2,223.00
02C001	340601	101	221101100		25,192.00
02C001	340601	101	223101100		2,964.00
02C001	340601	101	246101100		14,819.00
02C001	340601	101	261101100		1,976.00
02C001	340601	101	294101100		11,855.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>473,465,164.00</b>
02C001	030301	101	322101100		519,004.00
02C001	030301	101	341101100		40,060.00
02C001	030301	101	352101100		11,128.00
02C001	030301	101	353101100		9,644.00
02C001	030301	101	355201100		125,754.00
02C001	030301	101	357101100		14,837.00
02C001	030301	101	358101100		216,623.00
02C001	030301	101	359101100		13,353.00
02C001	030301	101	372201100		47,479.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	040901	101	311201200		5,934,869.00
02C001	040901	101	313101100		346,201.00
02C001	040901	101	313101200		1,483,717.00
02C001	040901	101	314101200		1,946,374.00
02C001	040901	101	314101222		84,077.00
02C001	040901	101	317101200		750,791.00
02C001	040901	101	319101200		395,658.00
02C001	040901	101	322101100		2,820,052.00
02C001	040901	101	327101200		247,286.00
02C001	040901	101	329101100		692,401.00
02C001	040901	101	332101100		791,316.00
02C001	040901	101	334101200		692,401.00
02C001	040901	101	335101100		494,572.00
02C001	040901	101	336101100		140,953.00
02C001	040901	101	336101200		3,487,699.00
02C001	040901	101	338101200		4,451,152.00
02C001	040901	101	341101100		593,487.00
02C001	040901	101	343201200		346,201.00
02C001	040901	101	345101200		296,743.00
02C001	040901	101	345101225		494,572.00
02C001	040901	101	351101100		370,929.00
02C001	040901	101	352101100		296,743.00
02C001	040901	101	353101100		323,945.00
02C001	040901	101	355201100		103,860.00
02C001	040901	101	355301100		259,651.00
02C001	040901	101	357101100		98,914.00
02C001	040901	101	358101100		783,403.00
02C001	040901	101	359101100		32,642.00
02C001	040901	101	361101200		49,457,240.00
02C001	040901	101	372201100		148,372.00
02C001	040901	101	383101100		296,743.00
02C001	040901	101	391101100		197,829.00
02C001	040901	101	392101100		222,558.00
02C001	040908	101	322101100		876,382.00
02C001	040908	101	329101100		8,704,474.00
02C001	040908	101	341101100		9,891.00
02C001	040908	101	352101100		14,837.00
02C001	040908	101	353101100		15,579.00
02C001	040908	101	355201100		127,600.00
02C001	040908	101	355301100		37,093.00
02C001	040908	101	357101100		14,837.00
02C001	040908	101	358101100		441,554.00
02C001	040908	101	359101100		25,817.00
02C001	040908	101	372201100		47,479.00
02C001	040908	101	392101100		25,223.00
02C001	050302	101	318101100		4,946.00
02C001	050302	101	322101100		247,286.00
02C001	050302	101	329101100		593,487.00
02C001	050302	101	332101100		494,572.00
02C001	050302	101	336101100		93,969.00
02C001	050302	101	351101100		79,132.00
02C001	050302	101	352101100		19,783.00
02C001	050302	101	353101100		19,783.00
02C001	050302	101	355301100		130,567.00
02C001	050302	101	357101100		19,783.00
02C001	050302	101	358101100		308,613.00
02C001	050302	101	359101100		7,913.00
02C001	050302	101	371101100		233,315.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	050302	101	372101100		41,173.00
02C001	050302	101	372201100		128,589.00
02C001	050302	101	375101100		43,028.00
02C001	050302	101	376101100		138,480.00
02C001	050302	101	383101100		296,743.00
02C001	050302	101	385101100		94,958.00
02C001	050302	101	392101100		59,349.00
02C001	050305	101	336101100		370,929.00
02C001	050305	101	383101100		296,743.00
02C001	060104	101	322101100		1,868,495.00
02C001	060104	101	329101100		143,426.00
02C001	060104	101	336101100		9,891.00
02C001	060104	101	341101100		24,729.00
02C001	060104	101	352101100		31,653.00
02C001	060104	101	353101100		24,729.00
02C001	060104	101	355301100		158,263.00
02C001	060104	101	357101100		19,783.00
02C001	060104	101	358101100		199,906.00
02C001	060104	101	359101100		17,706.00
02C001	060104	101	371101100		40,777.00
02C001	060104	101	372101100		7,196.00
02C001	060104	101	372201100		126,611.00
02C001	060104	101	375101100		29,674.00
02C001	060104	101	383101100		98,914.00
02C001	060104	101	392101100		44,512.00
02C001	060201	101	322101100		633,053.00
02C001	060201	101	351101100		98,914.00
02C001	060201	101	352101100		9,891.00
02C001	060201	101	353101100		15,826.00
02C001	060201	101	355301100		39,566.00
02C001	060201	101	358101100		122,258.00
02C001	060201	101	359101100		6,331.00
02C001	060201	101	371101100		68,943.00
02C001	060201	101	372101100		12,166.00
02C001	060201	101	372201100		94,958.00
02C001	060201	101	375101100		29,674.00
02C001	060201	101	392101100		16,815.00
02C001	110101	101	311201200		30,155,279.00
02C001	110101	101	313101100		989,145.00
02C001	110101	101	313101200		44,398,963.00
02C001	110101	101	314101200		5,242,467.00
02C001	110101	101	316101100		296,743.00
02C001	110101	101	317101200		2,472,862.00
02C001	110101	101	318101100		9,891.00
02C001	110101	101	319101200		148,372.00
02C001	110101	101	322101100		12,632,604.00
02C001	110101	101	327101100		197,829.00
02C001	110101	101	329101100		5,089.00
02C001	110101	101	336101200		148,372.00
02C001	110101	101	345101200		2,967,434.00
02C001	110101	101	345101225		197,829.00
02C001	110101	101	347101100		79,132.00
02C001	110101	101	351101100		35,807.00
02C001	110101	101	352101100		296,743.00
02C001	110101	101	355301100		2,462,971.00
02C001	110101	101	357101100		1,483,717.00
02C001	110101	101	358101100		2,548,037.00
02C001	110101	101	359101100		1,978,290.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	110101	101	372201100		494,572.00
02C001	110101	101	391101100		494,572.00
02C001	110101	101	392101100		378,833.00
02C001	110101	103	336101100		677,043.00
02C001	110101	103	372101100		200,000.00
02C001	110101	103	375101100		200,000.00
02C001	110105	101	318101100		22,256.00
02C001	110105	101	322101100		778,457.00
02C001	110105	101	329101100		8,902,303.00
02C001	110105	101	335101100		692,401.00
02C001	110105	101	336101100		168,185.00
02C001	110105	101	341101100		29,674.00
02C001	110105	101	351101100		395,658.00
02C001	110105	101	352101100		13,353.00
02C001	110105	101	353101100		79,626.00
02C001	110105	101	355301100		103,860.00
02C001	110105	101	357101100		2,784,443.00
02C001	110105	101	359101100		37,093.00
02C001	110105	101	372201100		47,479.00
02C001	110105	101	392101100		22,256.00
02C001	110106	109	353101100		12,500,000.00
02C001	110106	409	353101100		1,000,000.00
02C001	130201	101	322101100		241,351.00
02C001	130201	101	329101100		148,372.00
02C001	130201	101	351101100		158,263.00
02C001	130201	101	352101100		7,913.00
02C001	130201	101	353101100		9,397.00
02C001	130201	101	355301100		69,240.00
02C001	130201	101	358101100		170,034.00
02C001	130201	101	359101100		8,012.00
02C001	130201	101	372201100		47,479.00
02C001	130201	101	392101100		14,837.00
02C001	130605	101	335101133		395,658.00
02C001	160101	101	336101100		1,079,427.00
02C001	160101	101	383101100		563,565.00
02C001	160108	101	318101133		1,978.00
02C001	160108	101	322101133		642,985.00
02C001	160108	101	329101133		168,155.00
02C001	160108	101	347101133		34,620.00
02C001	160108	101	351101133		494,572.00
02C001	160108	101	352101133		29,674.00
02C001	160108	101	355101133		494,572.00
02C001	160108	101	355301133		98,914.00
02C001	160108	101	357101133		296,743.00
02C001	160108	101	358101133		3,363,092.00
02C001	160108	101	359101133		98,914.00
02C001	160108	101	372201133		79,132.00
02C001	160108	101	372301133		989.00
02C001	160108	101	392101133		98,914.00
02C001	260301	101	318101100		19,783.00
02C001	260301	101	322101100		10,042,787.00
02C001	260301	101	329101100		474,790.00
02C001	260301	101	336101100		1,107,842.00
02C001	260301	101	341101100		296,743.00
02C001	260301	101	352101100		98,914.00
02C001	260301	101	353101100		34,620.00
02C001	260301	101	355201100		494,572.00
02C001	260301	101	355301100		65,284.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02C001	260301	101	358101100		1,193,354.00
02C001	260301	101	359101100		92,534.00
02C001	260301	101	372201100		47,479.00
02C001	260301	101	392101100		148,372.00
02C001	340202	101	313101100		148,372.00
02C001	340202	101	322101100		1,410,520.00
02C001	340202	101	331101100		24,729.00
02C001	340202	101	336101100		49,457.00
02C001	340202	101	341101100		173,100.00
02C001	340202	101	352101100		11,870.00
02C001	340202	101	353101100		19,783.00
02C001	340202	101	355201100		197,829.00
02C001	340202	101	358101100		154,059.00
02C001	340202	101	359101100		14,095.00
02C001	340202	101	372201100		47,479.00
02C001	340202	101	392101100		24,729.00
02C001	340601	101	322101100		2,142,488.00
02C001	340601	101	329101100		29,674.00
02C001	340601	101	336101100		179,530.00
02C001	340601	101	352101100		9,891.00
02C001	340601	101	353101100		14,837.00
02C001	340601	101	355301100		148,372.00
02C001	340601	101	358101100		114,496.00
02C001	340601	101	359101100		14,095.00
02C001	340601	101	372201100		47,479.00
02C001	340601	101	392101100		49,457.00
<b>SERVICIOS GENERALES.</b>					<b>264,869,657.00</b>
02C001	060104	101	445101100		2,400,000.00
02C001	110101	101	441201100		7,800,000.00
02C001	340601	101	441901100		1,500,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>11,700,000.00</b>
02C001	110106	409	519102100	A.0201.1011	11,500,000.00
02C001	110106	409	541102100	A.0201.1003	11,520,800.00
02C001	110106	409	541102133	A.0201.1004	650,000.00
02C001	110106	409	541302133	A.0201.1005	1,856,000.00
02C001	110106	409	551102100	A.0201.1006	5,200,000.00
02C001	110106	409	565102100	A.0201.1001	2,600,000.00
02C001	110106	409	565102133	A.0201.1002	900,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>34,226,800.00</b>
02C001	110106	409	622102100	O.0201.1001	3,950,000.00
02C001	110106	409	622102100	O.0201.1002	300,000.00
02C001	110106	409	622102100	O.0201.1007	5,500,000.00
02C001	110106	409	622102100	O.0201.1008	5,023,200.00
<b>INVERSIÓN PÚBLICA.</b>					<b>14,773,200.00</b>
<b>Total 02C001</b>	<b>SECRETARÍA DE GOBIERNO DEL DISTRITO FEDERAL</b>				<b>2,270,618,950.00</b>
02CD01	030171	101	113102100		9,040,494.00
02CD01	030171	101	113202100		18,591,401.00
02CD01	030171	101	122101104		3,028,603.00
02CD01	030171	101	123101100		1,465,000.00
02CD01	030171	101	131102100		475,658.00
02CD01	030171	101	132102100		914,366.00
02CD01	030171	101	132301104		336,511.00
02CD01	030171	101	132302100		2,140,896.00
02CD01	030171	101	133102100		4,069,549.00
02CD01	030171	101	133201100		771,716.00
02CD01	030171	101	134201100		950,000.00
02CD01	030171	101	134301100		3,216,216.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	030171	101	141101201		3,032,866.00
02CD01	030171	101	141101203		1,644,601.00
02CD01	030171	101	141101204		282,872.00
02CD01	030171	101	142101201		631,383.00
02CD01	030171	101	142101203		1,226,428.00
02CD01	030171	101	144102200		1,087,867.00
02CD01	030171	101	144301200		93,562.00
02CD01	030171	101	151101200		4,741,604.00
02CD01	030171	101	154101218		8,531,389.00
02CD01	030171	101	154201100		59,929.00
02CD01	030171	101	154402100		599,804.00
02CD01	030171	101	154501100		869,947.00
02CD01	030171	101	154501109		4,085,064.00
02CD01	030171	101	154501110		497,615.00
02CD01	030171	101	154601100		540,750.00
02CD01	030171	101	154701100		261,479.00
02CD01	030171	101	154802100		2,690,367.00
02CD01	030171	101	154901106		802,137.00
02CD01	030171	101	155102100		437,021.00
02CD01	030171	101	159102100		7,056,714.00
02CD01	030171	101	171201100		1,680,815.00
02CD01	030171	101	171301100		164,841.00
02CD01	030171	101	171402100		202,025.00
02CD01	030171	101	181101200		1,544,798.00
02CD01	030171	101	181101204		84,121.00
02CD01	030171	101	182101100		551,561.00
02CD01	030471	101	113101100		311,295.00
02CD01	030471	101	113102100		1,412,800.00
02CD01	030471	101	113201100		689,813.00
02CD01	030471	101	113202100		3,130,692.00
02CD01	030471	101	131101100		80,439.00
02CD01	030471	101	132101100		154,629.00
02CD01	030471	101	132301100		65,371.00
02CD01	030471	101	132302100		296,682.00
02CD01	030471	101	133102100		688,214.00
02CD01	030471	101	133201100		23,564.00
02CD01	030471	101	133202100		106,942.00
02CD01	030471	101	134301100		445,699.00
02CD01	030471	101	134302100		98,205.00
02CD01	030471	101	141101201		92,606.00
02CD01	030471	101	141101203		227,907.00
02CD01	030471	101	141102201		420,291.00
02CD01	030471	101	141102203		50,217.00
02CD01	030471	101	142101201		87,496.00
02CD01	030471	101	142101203		207,404.00
02CD01	030471	101	142102201		19,279.00
02CD01	030471	101	144101200		150,753.00
02CD01	030471	101	144102200		33,216.00
02CD01	030471	101	144301200		15,818.00
02CD01	030471	101	151101200		530,699.00
02CD01	030471	101	151102200		208,196.00
02CD01	030471	101	154101218		686,508.00
02CD01	030471	101	154201100		8,444.00
02CD01	030471	101	154202100		1,861.00
02CD01	030471	101	154401100		18,314.00
02CD01	030471	101	154402100		83,119.00
02CD01	030471	101	154501100		147,119.00
02CD01	030471	101	154501109		124,735.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	030471	101	154501110		15,194.00
02CD01	030471	101	154502109		566,104.00
02CD01	030471	101	154502110		68,959.00
02CD01	030471	101	154601100		91,448.00
02CD01	030471	101	154701100		44,219.00
02CD01	030471	101	154801100		454,976.00
02CD01	030471	101	154901106		135,652.00
02CD01	030471	101	155101100		73,905.00
02CD01	030471	101	159101100		215,471.00
02CD01	030471	101	159102100		977,910.00
02CD01	030471	101	171201100		232,925.00
02CD01	030471	101	171202100		51,322.00
02CD01	030471	101	171301100		22,843.00
02CD01	030471	101	171302100		5,033.00
02CD01	030471	101	171401100		6,169.00
02CD01	030471	101	171402100		27,996.00
02CD01	030471	101	181101200		47,168.00
02CD01	030471	101	181102200		214,073.00
02CD01	030471	101	182101100		93,276.00
02CD01	090271	405	112101128		49,500,000.00
02CD01	090272	101	113101100		1,176,336.00
02CD01	090272	101	113201100		2,606,699.00
02CD01	090272	101	131101100		54,883.00
02CD01	090272	101	132101100		105,503.00
02CD01	090272	101	132301100		247,026.00
02CD01	090272	101	133101100		469,563.00
02CD01	090272	101	133201100		89,043.00
02CD01	090272	101	134301100		371,102.00
02CD01	090272	101	141101201		349,945.00
02CD01	090272	101	141101203		189,762.00
02CD01	090272	101	142101201		72,852.00
02CD01	090272	101	142101203		141,510.00
02CD01	090272	101	144101200		125,521.00
02CD01	090272	101	144301200		10,793.00
02CD01	090272	101	151101200		504,142.00
02CD01	090272	101	154101218		468,400.00
02CD01	090272	101	154201100		7,030.00
02CD01	090272	101	154401100		69,207.00
02CD01	090272	101	154501100		100,378.00
02CD01	090272	101	154501109		471,353.00
02CD01	090272	101	154501110		57,417.00
02CD01	090272	101	154601100		62,394.00
02CD01	090272	101	154701100		30,171.00
02CD01	090272	101	154801100		310,426.00
02CD01	090272	101	154901106		92,554.00
02CD01	090272	101	155101100		50,425.00
02CD01	090272	101	159101100		814,234.00
02CD01	090272	101	171201100		193,940.00
02CD01	090272	101	171301100		19,020.00
02CD01	090272	101	171401100		23,311.00
02CD01	090272	101	181101200		178,243.00
02CD01	090272	101	182101100		63,642.00
02CD01	100271	101	113102100		5,225,916.00
02CD01	100271	101	113202100		9,080,358.00
02CD01	100271	101	131101100		243,819.00
02CD01	100271	101	132102100		468,699.00
02CD01	100271	101	132302100		1,097,422.00
02CD01	100271	101	133102100		2,086,049.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	100271	101	133201100		395,576.00
02CD01	100271	101	134302100		1,648,633.00
02CD01	100271	101	141102201		1,554,646.00
02CD01	100271	101	141102203		843,023.00
02CD01	100271	101	142102201		323,647.00
02CD01	100271	101	142102203		628,664.00
02CD01	100271	101	144101200		557,632.00
02CD01	100271	101	144301200		47,949.00
02CD01	100271	101	151102200		2,239,674.00
02CD01	100271	101	154101218		2,080,885.00
02CD01	100271	101	154201100		31,232.00
02CD01	100271	101	154402100		307,455.00
02CD01	100271	101	154501100		445,933.00
02CD01	100271	101	154501109		2,094,004.00
02CD01	100271	101	154502110		255,078.00
02CD01	100271	101	154601100		277,189.00
02CD01	100271	101	154701100		134,034.00
02CD01	100271	101	154801100		1,379,081.00
02CD01	100271	101	154901106		411,176.00
02CD01	100271	101	155102100		224,015.00
02CD01	100271	101	159101100		3,617,266.00
02CD01	100271	101	171201100		861,585.00
02CD01	100271	101	171302100		84,497.00
02CD01	100271	101	171401100		103,558.00
02CD01	100271	101	181101200		791,854.00
02CD01	100271	101	182101100		282,730.00
02CD01	100272	101	113102100		1,176,336.00
02CD01	100272	101	113201100		2,606,699.00
02CD01	100272	101	131102100		54,883.00
02CD01	100272	101	132101100		105,503.00
02CD01	100272	101	132301100		247,026.00
02CD01	100272	101	133101100		469,563.00
02CD01	100272	101	133201100		89,043.00
02CD01	100272	101	134301100		371,102.00
02CD01	100272	101	141101201		349,945.00
02CD01	100272	101	141101203		189,762.00
02CD01	100272	101	142101201		72,852.00
02CD01	100272	101	142101203		141,510.00
02CD01	100272	101	144101200		125,521.00
02CD01	100272	101	144301200		10,793.00
02CD01	100272	101	151101200		504,142.00
02CD01	100272	101	154101218		468,400.00
02CD01	100272	101	154201100		7,030.00
02CD01	100272	101	154401100		69,207.00
02CD01	100272	101	154501100		100,378.00
02CD01	100272	101	154501109		471,353.00
02CD01	100272	101	154501110		57,417.00
02CD01	100272	101	154601100		62,394.00
02CD01	100272	101	154701100		30,171.00
02CD01	100272	101	154801100		310,426.00
02CD01	100272	101	154901106		92,554.00
02CD01	100272	101	155101100		50,425.00
02CD01	100272	101	159102100		814,234.00
02CD01	100272	101	171201100		193,940.00
02CD01	100272	101	171301100		19,020.00
02CD01	100272	101	171401100		23,311.00
02CD01	100272	101	181101200		178,243.00
02CD01	100272	101	182101100		63,642.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	130201	101	113101100		2,746,467.00
02CD01	130201	101	113201100		5,086,027.00
02CD01	130201	101	131102100		128,138.00
02CD01	130201	101	132101100		246,324.00
02CD01	130201	101	132302100		576,747.00
02CD01	130201	101	133102100		1,096,318.00
02CD01	130201	101	133201100		207,894.00
02CD01	130201	101	134301100		866,435.00
02CD01	130201	101	141101201		817,040.00
02CD01	130201	101	141102203		443,048.00
02CD01	130201	101	142101201		170,092.00
02CD01	130201	101	142102203		330,393.00
02CD01	130201	101	144102200		293,062.00
02CD01	130201	101	144301200		25,199.00
02CD01	130201	101	151101200		1,177,054.00
02CD01	130201	101	154101218		1,093,603.00
02CD01	130201	101	154201100		16,414.00
02CD01	130201	101	154401100		161,582.00
02CD01	130201	101	154501100		234,359.00
02CD01	130201	101	154501109		1,100,499.00
02CD01	130201	101	154501110		134,055.00
02CD01	130201	101	154601100		145,676.00
02CD01	130201	101	154701100		70,441.00
02CD01	130201	101	154802100		724,773.00
02CD01	130201	101	154901106		216,093.00
02CD01	130201	101	155101100		117,731.00
02CD01	130201	101	159101100		1,901,045.00
02CD01	130201	101	171201100		452,804.00
02CD01	130201	101	171301100		44,407.00
02CD01	130201	101	171401100		54,425.00
02CD01	130201	101	181101200		416,156.00
02CD01	130201	101	182101100		148,588.00
02CD01	130371	101	113101100		476,817.00
02CD01	130371	101	113201100		1,056,602.00
02CD01	130371	101	122101104		61,456.00
02CD01	130371	101	131101100		22,246.00
02CD01	130371	101	132101100		42,764.00
02CD01	130371	101	132301104		6,828.00
02CD01	130371	101	132302100		100,129.00
02CD01	130371	101	133101100		190,332.00
02CD01	130371	101	133202100		36,092.00
02CD01	130371	101	134301100		150,423.00
02CD01	130371	101	141101201		141,847.00
02CD01	130371	101	141101203		76,918.00
02CD01	130371	101	141101204		5,743.00
02CD01	130371	101	142101201		29,530.00
02CD01	130371	101	142102203		57,359.00
02CD01	130371	101	144101200		50,879.00
02CD01	130371	101	144301200		4,374.00
02CD01	130371	101	151101200		204,349.00
02CD01	130371	101	154101218		189,861.00
02CD01	130371	101	154202100		2,850.00
02CD01	130371	101	154401100		28,052.00
02CD01	130371	101	154501110		23,274.00
02CD01	130371	101	154502100		40,687.00
02CD01	130371	101	154502109		191,059.00
02CD01	130371	101	154601100		25,291.00
02CD01	130371	101	154702100		12,229.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	130371	101	154801100		125,828.00
02CD01	130371	101	154901106		37,516.00
02CD01	130371	101	155101100		20,439.00
02CD01	130371	101	159102100		330,042.00
02CD01	130371	101	171201100		78,612.00
02CD01	130371	101	171301100		7,710.00
02CD01	130371	101	171401100		9,449.00
02CD01	130371	101	181101200		72,249.00
02CD01	130371	101	181101204		1,707.00
02CD01	130371	101	182101100		25,796.00
02CD01	130371	103	122102100		37,189.00
02CD01	130571	101	113101100		863,129.00
02CD01	130571	101	113201100		1,913,174.00
02CD01	130571	101	131101100		40,281.00
02CD01	130571	101	132101100		77,433.00
02CD01	130571	101	132301100		181,303.00
02CD01	130571	101	133101100		344,633.00
02CD01	130571	101	133201100		65,352.00
02CD01	130571	101	134302100		272,368.00
02CD01	130571	101	141102201		256,841.00
02CD01	130571	101	141102203		139,274.00
02CD01	130571	101	142101201		53,469.00
02CD01	130571	101	142101203		103,861.00
02CD01	130571	101	144101200		92,125.00
02CD01	130571	101	144301200		7,921.00
02CD01	130571	101	151101200		370,013.00
02CD01	130571	101	154101218		343,779.00
02CD01	130571	101	154201100		5,160.00
02CD01	130571	101	154401100		50,794.00
02CD01	130571	101	154501100		73,672.00
02CD01	130571	101	154501109		345,947.00
02CD01	130571	101	154501110		42,141.00
02CD01	130571	101	154601100		45,794.00
02CD01	130571	101	154701100		22,143.00
02CD01	130571	101	154801100		227,836.00
02CD01	130571	101	154902106		67,930.00
02CD01	130571	101	155101100		37,009.00
02CD01	130571	101	159101100		597,603.00
02CD01	130571	101	171201100		142,341.00
02CD01	130571	101	171301100		13,960.00
02CD01	130571	101	171401100		17,109.00
02CD01	130571	101	181101200		130,821.00
02CD01	130571	101	182101100		46,709.00
02CD01	140271	101	113101100		896,416.00
02CD01	140271	101	113201100		1,986,412.00
02CD01	140271	101	122101104		575,705.00
02CD01	140271	101	131102100		41,823.00
02CD01	140271	101	132101100		80,397.00
02CD01	140271	101	132301100		188,244.00
02CD01	140271	101	132301104		63,967.00
02CD01	140271	101	133101100		357,825.00
02CD01	140271	101	133202100		67,854.00
02CD01	140271	101	134301100		318,923.00
02CD01	140271	101	141101201		266,673.00
02CD01	140271	101	141101203		144,606.00
02CD01	140271	101	141101204		53,774.00
02CD01	140271	101	142101201		55,516.00
02CD01	140271	101	142102203		107,837.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	140271	101	144101200		95,652.00
02CD01	140271	101	144301200		8,224.00
02CD01	140271	101	151101200		132,099.00
02CD01	140271	101	151102200		252,078.00
02CD01	140271	101	154101218		356,939.00
02CD01	140271	101	154202100		5,357.00
02CD01	140271	101	154401100		52,738.00
02CD01	140271	101	154501100		76,492.00
02CD01	140271	101	154501109		359,191.00
02CD01	140271	101	154501110		43,754.00
02CD01	140271	101	154601100		47,547.00
02CD01	140271	101	154701100		22,991.00
02CD01	140271	101	154801100		236,558.00
02CD01	140271	101	154901106		70,530.00
02CD01	140271	101	155102100		38,426.00
02CD01	140271	101	159101100		620,480.00
02CD01	140271	101	171202100		147,790.00
02CD01	140271	101	171301100		14,494.00
02CD01	140271	101	171401100		17,764.00
02CD01	140271	101	181101200		135,829.00
02CD01	140271	101	181101204		15,993.00
02CD01	140271	101	182102100		48,497.00
02CD01	140271	103	122102100		7,867.00
02CD01	140371	101	113101100		915,489.00
02CD01	140371	101	113202100		2,028,676.00
02CD01	140371	101	131101100		42,713.00
02CD01	140371	101	132101100		82,108.00
02CD01	140371	101	132301100		192,249.00
02CD01	140371	101	133101100		365,439.00
02CD01	140371	101	133201100		69,297.00
02CD01	140371	101	134302100		288,812.00
02CD01	140371	101	141101203		147,683.00
02CD01	140371	101	141102201		272,347.00
02CD01	140371	101	142101203		110,131.00
02CD01	140371	101	142102201		56,697.00
02CD01	140371	101	144101200		97,687.00
02CD01	140371	101	144301200		8,399.00
02CD01	140371	101	151101200		257,441.00
02CD01	140371	101	151102200		134,910.00
02CD01	140371	101	154101218		364,534.00
02CD01	140371	101	154202100		5,471.00
02CD01	140371	101	154402100		53,860.00
02CD01	140371	101	154501100		78,119.00
02CD01	140371	101	154501109		366,833.00
02CD01	140371	101	154502110		44,685.00
02CD01	140371	101	154601100		48,559.00
02CD01	140371	101	154701100		23,480.00
02CD01	140371	101	154801100		241,590.00
02CD01	140371	101	154902106		72,031.00
02CD01	140371	101	155101100		39,244.00
02CD01	140371	101	159101100		633,681.00
02CD01	140371	101	171201100		150,935.00
02CD01	140371	101	171301100		14,802.00
02CD01	140371	101	171401100		18,142.00
02CD01	140371	101	181102200		138,718.00
02CD01	140371	101	182101100		49,529.00
02CD01	150271	101	113102100		1,259,312.00
02CD01	150271	101	113201100		3,212,686.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	150271	101	131101100		58,743.00
02CD01	150271	101	132102100		112,923.00
02CD01	150271	101	132301100		304,453.00
02CD01	150271	101	133102100		502,589.00
02CD01	150271	101	133201100		95,306.00
02CD01	150271	101	134301100		397,204.00
02CD01	150271	101	141101201		374,559.00
02CD01	150271	101	141101203		203,108.00
02CD01	150271	101	142102201		77,976.00
02CD01	150271	101	142102203		151,463.00
02CD01	150271	101	144102200		134,349.00
02CD01	150271	101	144301200		11,552.00
02CD01	150271	101	151101200		239,175.00
02CD01	150271	101	151102200		354,060.00
02CD01	150271	101	154101218		577,290.00
02CD01	150271	101	154201100		7,525.00
02CD01	150271	101	154202100		1,140.00
02CD01	150271	101	154401100		74,075.00
02CD01	150271	101	154501100		107,438.00
02CD01	150271	101	154501109		580,929.00
02CD01	150271	101	154501110		9,309.00
02CD01	150271	101	154502110		61,456.00
02CD01	150271	101	154601100		66,783.00
02CD01	150271	101	154602100		10,116.00
02CD01	150271	101	154701100		4,892.00
02CD01	150271	101	154702100		32,293.00
02CD01	150271	101	154801100		382,592.00
02CD01	150271	101	154901106		114,070.00
02CD01	150271	101	155101100		62,148.00
02CD01	150271	101	159101100		871,504.00
02CD01	150271	101	159102100		132,017.00
02CD01	150271	101	171201100		239,026.00
02CD01	150271	101	171301100		23,442.00
02CD01	150271	101	171401100		28,729.00
02CD01	150271	101	181101200		190,780.00
02CD01	150271	101	182101100		78,437.00
02CD01	150371	101	113101100		190,727.00
02CD01	150371	101	131101100		8,898.00
02CD01	150371	101	132102100		17,106.00
02CD01	150371	101	133101100		76,133.00
02CD01	150371	101	133201100		14,437.00
02CD01	150371	101	134302100		24,041.00
02CD01	150371	101	141101201		56,739.00
02CD01	150371	101	141102203		30,767.00
02CD01	150371	101	142101201		11,812.00
02CD01	150371	101	142101203		22,944.00
02CD01	150371	101	144101200		20,351.00
02CD01	150371	101	144301200		1,749.00
02CD01	150371	101	151101200		28,106.00
02CD01	150371	101	154401100		11,220.00
02CD01	150371	101	154502100		16,275.00
02CD01	150371	101	181101200		28,899.00
02CD01	150372	101	113101100		972,707.00
02CD01	150372	101	113201100		2,155,468.00
02CD01	150372	101	122101104		2,565,740.00
02CD01	150372	101	131101100		45,382.00
02CD01	150372	101	132101100		87,240.00
02CD01	150372	101	132301100		204,265.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	150372	101	132301104		284,183.00
02CD01	150372	101	133101100		388,279.00
02CD01	150372	101	133201100		73,629.00
02CD01	150372	101	134301100		306,863.00
02CD01	150372	101	141101204		239,640.00
02CD01	150372	101	141102201		289,368.00
02CD01	150372	101	141102203		156,913.00
02CD01	150372	101	142101201		60,241.00
02CD01	150372	101	142101203		117,014.00
02CD01	150372	101	144101200		103,792.00
02CD01	150372	101	144301200		8,924.00
02CD01	150372	101	151101200		416,873.00
02CD01	150372	101	154101218		387,318.00
02CD01	150372	101	154201100		5,813.00
02CD01	150372	101	154402100		57,226.00
02CD01	150372	101	154501109		389,759.00
02CD01	150372	101	154501110		47,478.00
02CD01	150372	101	154502100		83,002.00
02CD01	150372	101	154601100		51,594.00
02CD01	150372	101	154701100		24,948.00
02CD01	150372	101	154801100		256,690.00
02CD01	150372	101	154902106		76,533.00
02CD01	150372	101	155102100		41,696.00
02CD01	150372	101	159101100		673,286.00
02CD01	150372	101	171201100		160,368.00
02CD01	150372	101	171301100		15,727.00
02CD01	150372	101	171401100		19,275.00
02CD01	150372	101	181101200		147,388.00
02CD01	150372	101	181101204		71,251.00
02CD01	150372	101	182102100		52,625.00
02CD01	150372	103	122102100		11,546.00
02CD01	150373	101	113102100		16,572,177.00
02CD01	150373	101	113202100		36,723,084.00
02CD01	150373	101	122101104		440,592.00
02CD01	150373	101	131101100		773,187.00
02CD01	150373	101	132102100		1,486,317.00
02CD01	150373	101	132301104		48,955.00
02CD01	150373	101	132302100		3,480,093.00
02CD01	150373	101	133102100		4,175,941.00
02CD01	150373	101	133202100		720,693.00
02CD01	150373	101	134302100		5,228,067.00
02CD01	150373	101	141101204		41,151.00
02CD01	150373	101	141102201		4,930,019.00
02CD01	150373	101	141102203		2,673,353.00
02CD01	150373	101	142102201		1,026,335.00
02CD01	150373	101	142102203		1,993,591.00
02CD01	150373	101	144102200		1,768,337.00
02CD01	150373	101	144302200		152,054.00
02CD01	150373	101	151101200		2,442,144.00
02CD01	150373	101	151102200		4,660,204.00
02CD01	150373	101	154101218		6,598,806.00
02CD01	150373	101	154201100		99,041.00
02CD01	150373	101	154402100		974,986.00
02CD01	150373	101	154502100		1,414,122.00
02CD01	150373	101	154502109		6,640,407.00
02CD01	150373	101	154502110		808,890.00
02CD01	150373	101	154602100		879,008.00
02CD01	150373	101	154702100		425,042.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	150373	101	154802100		4,373,278.00
02CD01	150373	101	154901106		1,303,902.00
02CD01	150373	101	155102100		710,387.00
02CD01	150373	101	159102100		8,970,904.00
02CD01	150373	101	171202100		2,732,217.00
02CD01	150373	101	171301100		267,953.00
02CD01	150373	101	171402100		329,099.00
02CD01	150373	101	181101200		2,511,090.00
02CD01	150373	101	181101204		12,235.00
02CD01	150373	101	182101100		895,884.00
02CD01	150373	103	122102100		1,885.00
02CD01	150872	101	113102100		5,182,527.00
02CD01	150872	101	113202100		8,984,211.00
02CD01	150872	101	122101104		992,560.00
02CD01	150872	101	131102100		241,794.00
02CD01	150872	101	132102100		464,808.00
02CD01	150872	101	132301104		110,284.00
02CD01	150872	101	132302100		1,088,311.00
02CD01	150872	101	133102100		2,068,729.00
02CD01	150872	101	133202100		392,291.00
02CD01	150872	101	134302100		1,634,945.00
02CD01	150872	101	141101204		92,706.00
02CD01	150872	101	141102201		1,541,738.00
02CD01	150872	101	141102203		836,023.00
02CD01	150872	101	142101201		320,960.00
02CD01	150872	101	142102203		623,445.00
02CD01	150872	101	144102200		553,002.00
02CD01	150872	101	144301200		47,551.00
02CD01	150872	101	151102200		2,221,078.00
02CD01	150872	101	154101218		2,063,607.00
02CD01	150872	101	154201100		30,973.00
02CD01	150872	101	154402100		304,902.00
02CD01	150872	101	154501100		442,231.00
02CD01	150872	101	154501109		2,076,619.00
02CD01	150872	101	154501110		252,960.00
02CD01	150872	101	154602100		274,888.00
02CD01	150872	101	154702100		132,921.00
02CD01	150872	101	154802100		1,367,631.00
02CD01	150872	101	154901106		407,763.00
02CD01	150872	101	155101100		222,155.00
02CD01	150872	101	159102100		3,587,234.00
02CD01	150872	101	171201100		854,432.00
02CD01	150872	101	171301100		83,796.00
02CD01	150872	101	171401100		102,698.00
02CD01	150872	101	181101204		27,573.00
02CD01	150872	101	181102200		547,339.00
02CD01	150872	101	182101100		280,383.00
02CD01	180271	101	113101100		476,817.00
02CD01	180271	101	113201100		1,056,602.00
02CD01	180271	101	131101100		22,246.00
02CD01	180271	101	132101100		42,764.00
02CD01	180271	101	132301100		100,129.00
02CD01	180271	101	133101100		190,332.00
02CD01	180271	101	133202100		36,092.00
02CD01	180271	101	134301100		150,423.00
02CD01	180271	101	141101201		141,847.00
02CD01	180271	101	141101203		76,918.00
02CD01	180271	101	142101201		29,530.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	180271	101	142101203		57,360.00
02CD01	180271	101	144101200		50,878.00
02CD01	180271	101	144301200		4,374.00
02CD01	180271	101	151101200		204,349.00
02CD01	180271	101	154101218		189,861.00
02CD01	180271	101	154201100		2,850.00
02CD01	180271	101	154401100		28,052.00
02CD01	180271	101	154501100		40,687.00
02CD01	180271	101	154501109		191,059.00
02CD01	180271	101	154501110		23,273.00
02CD01	180271	101	154601100		25,291.00
02CD01	180271	101	154702100		12,229.00
02CD01	180271	101	154802100		125,829.00
02CD01	180271	101	154901106		37,516.00
02CD01	180271	101	155101100		20,439.00
02CD01	180271	101	159101100		330,042.00
02CD01	180271	101	171202100		78,612.00
02CD01	180271	101	171301100		7,710.00
02CD01	180271	101	171401100		9,449.00
02CD01	180271	101	181101200		72,249.00
02CD01	180271	101	182101100		25,796.00
02CD01	180272	101	113101100		572,181.00
02CD01	180272	101	113202100		1,267,922.00
02CD01	180272	101	122101104		324,549.00
02CD01	180272	101	131102100		26,695.00
02CD01	180272	101	132101100		51,317.00
02CD01	180272	101	132301104		36,061.00
02CD01	180272	101	132302100		120,156.00
02CD01	180272	101	133102100		228,399.00
02CD01	180272	101	133201100		43,311.00
02CD01	180272	101	134301100		180,507.00
02CD01	180272	101	141101201		170,216.00
02CD01	180272	101	141101203		92,302.00
02CD01	180272	101	141101204		30,313.00
02CD01	180272	101	142101201		35,436.00
02CD01	180272	101	142101203		68,832.00
02CD01	180272	101	144102200		61,054.00
02CD01	180272	101	144301200		5,249.00
02CD01	180272	101	151101200		84,318.00
02CD01	180272	101	151102200		160,900.00
02CD01	180272	101	154101218		227,833.00
02CD01	180272	101	154201100		3,419.00
02CD01	180272	101	154401100		33,662.00
02CD01	180272	101	154501100		48,825.00
02CD01	180272	101	154501109		229,270.00
02CD01	180272	101	154502110		27,928.00
02CD01	180272	101	154601100		30,349.00
02CD01	180272	101	154701100		14,675.00
02CD01	180272	101	154801100		150,994.00
02CD01	180272	101	154901106		45,019.00
02CD01	180272	101	155101100		24,527.00
02CD01	180272	101	159101100		396,051.00
02CD01	180272	101	171201100		94,334.00
02CD01	180272	101	171302100		9,251.00
02CD01	180272	101	171402100		11,338.00
02CD01	180272	101	181101200		86,699.00
02CD01	180272	101	181101204		9,017.00
02CD01	180272	101	182101100		30,956.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	230171	101	122101104		161,924.00
02CD01	230171	101	132301104		17,991.00
02CD01	230171	101	141101204		15,122.00
02CD01	230171	101	181101204		4,500.00
02CD01	230171	103	122102100		1,020.00
02CD01	240172	101	113101100		858,271.00
02CD01	240172	101	113201100		1,901,884.00
02CD01	240172	101	131101100		40,043.00
02CD01	240172	101	132102100		76,976.00
02CD01	240172	101	132301100		180,233.00
02CD01	240172	101	133101100		342,599.00
02CD01	240172	101	133201100		64,966.00
02CD01	240172	101	134301100		270,761.00
02CD01	240172	101	141101201		255,325.00
02CD01	240172	101	141101203		138,453.00
02CD01	240172	101	142101203		103,248.00
02CD01	240172	101	142102201		53,154.00
02CD01	240172	101	144101200		91,581.00
02CD01	240172	101	144301200		7,874.00
02CD01	240172	101	151101200		241,351.00
02CD01	240172	101	151102200		126,478.00
02CD01	240172	101	154101218		341,749.00
02CD01	240172	101	154201100		5,129.00
02CD01	240172	101	154402100		50,494.00
02CD01	240172	101	154501100		73,237.00
02CD01	240172	101	154501110		41,892.00
02CD01	240172	101	154502109		343,905.00
02CD01	240172	101	154602100		45,524.00
02CD01	240172	101	154701100		22,019.00
02CD01	240172	101	154801100		226,491.00
02CD01	240172	101	154901106		67,529.00
02CD01	240172	101	155101100		36,791.00
02CD01	240172	101	159102100		594,076.00
02CD01	240172	101	171201100		141,501.00
02CD01	240172	101	171301100		13,877.00
02CD01	240172	101	171401100		17,008.00
02CD01	240172	101	181101200		130,049.00
02CD01	240172	101	182101100		46,434.00
02CD01	240172	103	122102100		18,474.00
02CD01	240872	101	113101100		259,229.00
02CD01	240872	101	113201100		574,439.00
02CD01	240872	101	131101100		12,094.00
02CD01	240872	101	132101100		23,249.00
02CD01	240872	101	132301100		54,437.00
02CD01	240872	101	133101100		103,478.00
02CD01	240872	101	133201100		19,622.00
02CD01	240872	101	134301100		81,780.00
02CD01	240872	101	141101201		77,118.00
02CD01	240872	101	141101203		41,818.00
02CD01	240872	101	142101203		31,184.00
02CD01	240872	101	142102201		16,054.00
02CD01	240872	101	144102200		27,661.00
02CD01	240872	101	144301200		2,378.00
02CD01	240872	101	151101200		111,098.00
02CD01	240872	101	154101218		103,220.00
02CD01	240872	101	154201100		1,549.00
02CD01	240872	101	154401100		15,251.00
02CD01	240872	101	154501100		22,120.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	240872	101	154501109		103,872.00
02CD01	240872	101	154501110		12,653.00
02CD01	240872	101	154601100		13,750.00
02CD01	240872	101	154701100		6,648.00
02CD01	240872	101	154801100		68,406.00
02CD01	240872	101	154901106		20,396.00
02CD01	240872	101	155101100		11,112.00
02CD01	240872	101	159102100		179,433.00
02CD01	240872	101	171201100		42,738.00
02CD01	240872	101	171301100		4,191.00
02CD01	240872	101	171401100		5,137.00
02CD01	240872	101	181101200		39,279.00
02CD01	240872	101	182101100		14,025.00
02CD01	250371	101	113101100		3,851,411.00
02CD01	250371	101	113202100		8,534,527.00
02CD01	250371	101	122101104		718,317.00
02CD01	250371	101	131101100		179,690.00
02CD01	250371	101	132101100		345,423.00
02CD01	250371	101	132301104		79,813.00
02CD01	250371	101	132302100		808,781.00
02CD01	250371	101	133101100		1,537,383.00
02CD01	250371	101	133201100		291,532.00
02CD01	250371	101	134302100		1,215,014.00
02CD01	250371	101	141101204		67,090.00
02CD01	250371	101	141102201		1,145,747.00
02CD01	250371	101	141102203		621,293.00
02CD01	250371	101	142101201		238,522.00
02CD01	250371	101	142101203		463,315.00
02CD01	250371	101	144101200		410,965.00
02CD01	250371	101	144301200		35,337.00
02CD01	250371	101	151101200		1,083,041.00
02CD01	250371	101	151102200		567,559.00
02CD01	250371	101	154101218		1,533,576.00
02CD01	250371	101	154202100		23,017.00
02CD01	250371	101	154402100		226,589.00
02CD01	250371	101	154501100		328,645.00
02CD01	250371	101	154501109		1,543,245.00
02CD01	250371	101	154502110		187,988.00
02CD01	250371	101	154602100		204,283.00
02CD01	250371	101	154701100		98,780.00
02CD01	250371	101	154802100		1,016,359.00
02CD01	250371	101	154902106		303,030.00
02CD01	250371	101	155101100		165,095.00
02CD01	250371	101	159101100		2,665,863.00
02CD01	250371	101	171201100		634,973.00
02CD01	250371	101	171301100		62,273.00
02CD01	250371	101	171401100		76,321.00
02CD01	250371	101	181101204		19,955.00
02CD01	250371	101	181102200		583,583.00
02CD01	250371	101	182102100		208,367.00
02CD01	250471	101	113101100		1,833,123.00
02CD01	250471	101	113201100		4,062,106.00
02CD01	250471	101	122101104		1,044,484.00
02CD01	250471	101	131101100		85,525.00
02CD01	250471	101	132102100		164,408.00
02CD01	250471	101	132301100		384,948.00
02CD01	250471	101	132301104		116,054.00
02CD01	250471	101	133102100		731,735.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	250471	101	133201100		138,758.00
02CD01	250471	101	134301100		578,300.00
02CD01	250471	101	141101204		97,551.00
02CD01	250471	101	141102201		545,332.00
02CD01	250471	101	141102203		295,712.00
02CD01	250471	101	142101201		113,528.00
02CD01	250471	101	142101203		220,520.00
02CD01	250471	101	144101200		195,603.00
02CD01	250471	101	144301200		16,819.00
02CD01	250471	101	151101200		785,622.00
02CD01	250471	101	154101218		729,922.00
02CD01	250471	101	154201100		10,955.00
02CD01	250471	101	154401100		107,847.00
02CD01	250471	101	154501100		156,422.00
02CD01	250471	101	154501109		734,525.00
02CD01	250471	101	154501110		89,475.00
02CD01	250471	101	154601100		97,231.00
02CD01	250471	101	154701100		47,015.00
02CD01	250471	101	154801100		483,748.00
02CD01	250471	101	154901106		144,231.00
02CD01	250471	101	155101100		78,579.00
02CD01	250471	101	159101100		1,268,848.00
02CD01	250471	101	171201100		302,223.00
02CD01	250471	101	171302100		29,639.00
02CD01	250471	101	171401100		36,326.00
02CD01	250471	101	181101200		277,763.00
02CD01	250471	101	181101204		29,011.00
02CD01	250471	101	182101100		99,175.00
02CD01	250873	101	113101100		1,518,345.00
02CD01	250873	101	113201100		446,910.00
02CD01	250873	101	113202100		2,917,663.00
02CD01	250873	101	122101104		192,918.00
02CD01	250873	101	131101100		70,839.00
02CD01	250873	101	132101100		136,176.00
02CD01	250873	101	132301100		318,846.00
02CD01	250873	101	132301104		21,435.00
02CD01	250873	101	133101100		606,083.00
02CD01	250873	101	133202100		114,931.00
02CD01	250873	101	134301100		478,996.00
02CD01	250873	101	141101201		451,689.00
02CD01	250873	101	141101203		244,933.00
02CD01	250873	101	141101204		18,017.00
02CD01	250873	101	142101201		94,033.00
02CD01	250873	101	142101203		182,653.00
02CD01	250873	101	144102200		162,015.00
02CD01	250873	101	144301200		13,931.00
02CD01	250873	101	151101200		223,749.00
02CD01	250873	101	151102200		426,968.00
02CD01	250873	101	154101218		604,582.00
02CD01	250873	101	154201100		9,074.00
02CD01	250873	101	154401100		89,328.00
02CD01	250873	101	154501110		74,111.00
02CD01	250873	101	154502100		129,562.00
02CD01	250873	101	154502109		608,395.00
02CD01	250873	101	154601100		80,535.00
02CD01	250873	101	154701100		38,942.00
02CD01	250873	101	154801100		400,680.00
02CD01	250873	101	154901106		119,464.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	250873	101	155102100		65,086.00
02CD01	250873	101	159102100		1,050,965.00
02CD01	250873	101	171201100		250,326.00
02CD01	250873	101	171301100		24,550.00
02CD01	250873	101	171401100		30,088.00
02CD01	250873	101	181101200		230,066.00
02CD01	250873	101	181101204		5,357.00
02CD01	250873	101	182101100		82,145.00
02CD01	250878	101	122101104		824,278.00
02CD01	250878	101	132301104		91,587.00
02CD01	250878	101	141101204		76,989.00
02CD01	250878	101	181101204		22,898.00
02CD01	260172	101	113102100		3,344,197.00
02CD01	260172	101	113201100		7,410,566.00
02CD01	260172	101	122101104		208,148.00
02CD01	260172	101	131102100		156,026.00
02CD01	260172	101	132102100		299,932.00
02CD01	260172	101	132301100		702,268.00
02CD01	260172	101	132301104		23,128.00
02CD01	260172	101	133102100		1,334,916.00
02CD01	260172	101	133202100		253,139.00
02CD01	260172	101	134302100		1,055,002.00
02CD01	260172	101	141101204		19,441.00
02CD01	260172	101	141102201		994,857.00
02CD01	260172	101	141102203		539,472.00
02CD01	260172	101	142101201		207,110.00
02CD01	260172	101	142102203		402,298.00
02CD01	260172	101	144101200		356,843.00
02CD01	260172	101	144301200		30,684.00
02CD01	260172	101	151101200		1,433,224.00
02CD01	260172	101	154101218		1,331,611.00
02CD01	260172	101	154202100		19,987.00
02CD01	260172	101	154401100		196,748.00
02CD01	260172	101	154502100		285,364.00
02CD01	260172	101	154502109		1,340,007.00
02CD01	260172	101	154502110		163,231.00
02CD01	260172	101	154601100		177,380.00
02CD01	260172	101	154701100		85,771.00
02CD01	260172	101	154801100		882,509.00
02CD01	260172	101	154901106		263,122.00
02CD01	260172	101	155101100		143,353.00
02CD01	260172	101	159101100		2,314,781.00
02CD01	260172	101	171201100		551,350.00
02CD01	260172	101	171302100		54,072.00
02CD01	260172	101	171401100		66,270.00
02CD01	260172	101	181101200		506,727.00
02CD01	260172	101	181101204		5,780.00
02CD01	260172	101	182102100		180,926.00
02CD01	260371	101	113102100		1,652,258.00
02CD01	260371	101	113202100		3,661,319.00
02CD01	260371	101	131102100		77,087.00
02CD01	260371	101	132101100		148,187.00
02CD01	260371	101	132302100		346,968.00
02CD01	260371	101	133101100		659,538.00
02CD01	260371	101	133201100		125,067.00
02CD01	260371	101	134302100		521,242.00
02CD01	260371	101	141101203		266,535.00
02CD01	260371	101	141102201		491,526.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	260371	101	142101201		102,326.00
02CD01	260371	101	142101203		198,762.00
02CD01	260371	101	144101200		176,304.00
02CD01	260371	101	144301200		15,159.00
02CD01	260371	101	151101200		464,625.00
02CD01	260371	101	151102200		243,483.00
02CD01	260371	101	154101218		657,906.00
02CD01	260371	101	154201100		9,875.00
02CD01	260371	101	154402100		97,207.00
02CD01	260371	101	154501109		662,053.00
02CD01	260371	101	154501110		80,647.00
02CD01	260371	101	154502100		140,988.00
02CD01	260371	101	154601100		87,638.00
02CD01	260371	101	154702100		42,377.00
02CD01	260371	101	154802100		436,019.00
02CD01	260371	101	154902106		130,000.00
02CD01	260371	101	155101100		70,826.00
02CD01	260371	101	159101100		1,143,657.00
02CD01	260371	101	171201100		272,404.00
02CD01	260371	101	171301100		26,715.00
02CD01	260371	101	171401100		32,742.00
02CD01	260371	101	181101200		250,357.00
02CD01	260371	101	182102100		89,390.00
02CD01	280874	101	113102100		2,679,269.00
02CD01	280874	101	113202100		5,937,120.00
02CD01	280874	101	122101104		616,096.00
02CD01	280874	101	131102100		125,003.00
02CD01	280874	101	132101100		240,297.00
02CD01	280874	101	132301100		58,830.00
02CD01	280874	101	132301104		68,455.00
02CD01	280874	101	133101100		1,069,494.00
02CD01	280874	101	133202100		202,807.00
02CD01	280874	101	134301100		845,236.00
02CD01	280874	101	141101201		797,049.00
02CD01	280874	101	141101203		432,208.00
02CD01	280874	101	141101204		57,547.00
02CD01	280874	101	142101201		165,930.00
02CD01	280874	101	142102203		322,309.00
02CD01	280874	101	144102200		285,891.00
02CD01	280874	101	144301200		24,583.00
02CD01	280874	101	151101200		394,828.00
02CD01	280874	101	151102200		753,427.00
02CD01	280874	101	154101218		1,066,847.00
02CD01	280874	101	154201100		16,013.00
02CD01	280874	101	154402100		157,628.00
02CD01	280874	101	154501100		228,625.00
02CD01	280874	101	154501109		1,073,573.00
02CD01	280874	101	154501110		130,775.00
02CD01	280874	101	154601100		142,112.00
02CD01	280874	101	154701100		68,717.00
02CD01	280874	101	154801100		707,040.00
02CD01	280874	101	154901106		210,805.00
02CD01	280874	101	155101100		114,850.00
02CD01	280874	101	159102100		1,854,532.00
02CD01	280874	101	171201100		441,725.00
02CD01	280874	101	171301100		43,321.00
02CD01	280874	101	171401100		53,093.00
02CD01	280874	101	181101200		405,974.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	280874	101	181101204		17,110.00
02CD01	280874	101	182101100		144,953.00
02CD01	290872	101	113101100		1,232,073.00
02CD01	290872	101	113201100		2,730,208.00
02CD01	290872	101	122101104		1,835,430.00
02CD01	290872	101	131101100		57,483.00
02CD01	290872	101	132101100		110,501.00
02CD01	290872	101	132301104		203,937.00
02CD01	290872	101	132302100		762,536.00
02CD01	290872	101	133101100		491,811.00
02CD01	290872	101	133201100		93,261.00
02CD01	290872	101	134301100		388,685.00
02CD01	290872	101	141101201		366,526.00
02CD01	290872	101	141101203		198,753.00
02CD01	290872	101	141101204		171,430.00
02CD01	290872	101	142101203		148,215.00
02CD01	290872	101	142102201		76,304.00
02CD01	290872	101	144101200		131,468.00
02CD01	290872	101	144301200		11,304.00
02CD01	290872	101	151101200		346,466.00
02CD01	290872	101	151102200		181,563.00
02CD01	290872	101	154101218		490,594.00
02CD01	290872	101	154201100		7,363.00
02CD01	290872	101	154402100		72,486.00
02CD01	290872	101	154501100		105,134.00
02CD01	290872	101	154501109		493,687.00
02CD01	290872	101	154501110		60,138.00
02CD01	290872	101	154601100		65,351.00
02CD01	290872	101	154701100		31,600.00
02CD01	290872	101	154802100		325,135.00
02CD01	290872	101	154901106		96,940.00
02CD01	290872	101	155102100		52,814.00
02CD01	290872	101	159101100		852,814.00
02CD01	290872	101	171202100		203,129.00
02CD01	290872	101	171301100		19,921.00
02CD01	290872	101	171402100		24,415.00
02CD01	290872	101	181101200		186,689.00
02CD01	290872	101	181101204		50,980.00
02CD01	290872	101	182101100		66,657.00
02CD01	300871	101	113101100		567,144.00
02CD01	300871	101	113201100		1,256,763.00
02CD01	300871	101	122101104		624,646.00
02CD01	300871	101	131101100		26,460.00
02CD01	300871	101	132101100		50,865.00
02CD01	300871	101	132301100		119,098.00
02CD01	300871	101	132301104		69,405.00
02CD01	300871	101	133101100		226,389.00
02CD01	300871	101	133202100		42,930.00
02CD01	300871	101	134301100		178,918.00
02CD01	300871	101	141101203		91,489.00
02CD01	300871	101	141101204		58,339.00
02CD01	300871	101	141102201		168,718.00
02CD01	300871	101	142101201		35,124.00
02CD01	300871	101	142101203		68,226.00
02CD01	300871	101	144101200		60,517.00
02CD01	300871	101	144302200		5,203.00
02CD01	300871	101	151101200		243,060.00
02CD01	300871	101	154101218		225,827.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	300871	101	154202100		3,389.00
02CD01	300871	101	154401100		33,366.00
02CD01	300871	101	154501100		48,395.00
02CD01	300871	101	154501109		227,253.00
02CD01	300871	101	154501110		27,682.00
02CD01	300871	101	154602100		30,082.00
02CD01	300871	101	154701100		14,546.00
02CD01	300871	101	154801100		149,665.00
02CD01	300871	101	154901106		44,623.00
02CD01	300871	101	155101100		24,311.00
02CD01	300871	101	159101100		392,565.00
02CD01	300871	101	171201100		93,504.00
02CD01	300871	101	171301100		9,170.00
02CD01	300871	101	171401100		11,239.00
02CD01	300871	101	181101200		85,936.00
02CD01	300871	101	181101204		17,352.00
02CD01	300871	101	182101100		30,683.00
02CD01	300872	101	113102100		2,679,269.00
02CD01	300872	101	113202100		5,937,121.00
02CD01	300872	101	122101104		860,050.00
02CD01	300872	101	131101100		125,003.00
02CD01	300872	101	132102100		240,296.00
02CD01	300872	101	132301100		562,636.00
02CD01	300872	101	132301104		95,561.00
02CD01	300872	101	133102100		1,069,494.00
02CD01	300872	101	133201100		202,807.00
02CD01	300872	101	134302100		845,236.00
02CD01	300872	101	141101201		797,049.00
02CD01	300872	101	141101203		432,208.00
02CD01	300872	101	141101204		80,329.00
02CD01	300872	101	142101201		165,930.00
02CD01	300872	101	142102203		322,309.00
02CD01	300872	101	144101200		285,891.00
02CD01	300872	101	144301200		24,583.00
02CD01	300872	101	151101200		1,148,255.00
02CD01	300872	101	154101218		1,066,847.00
02CD01	300872	101	154201100		16,012.00
02CD01	300872	101	154401100		157,628.00
02CD01	300872	101	154501110		130,775.00
02CD01	300872	101	154502100		228,625.00
02CD01	300872	101	154502109		1,073,573.00
02CD01	300872	101	154601100		142,112.00
02CD01	300872	101	154701100		68,717.00
02CD01	300872	101	154801100		707,040.00
02CD01	300872	101	154902106		210,805.00
02CD01	300872	101	155101100		114,850.00
02CD01	300872	101	159101100		1,854,532.00
02CD01	300872	101	171202100		441,725.00
02CD01	300872	101	171301100		43,321.00
02CD01	300872	101	171401100		53,093.00
02CD01	300872	101	181101204		23,889.00
02CD01	300872	101	181102200		405,974.00
02CD01	300872	101	182102100		144,953.00
02CD01	310371	101	113101100		851,754.00
02CD01	310371	101	113201100		1,887,443.00
02CD01	310371	101	122101104		2,493,778.00
02CD01	310371	101	131101100		39,739.00
02CD01	310371	101	132102100		76,392.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	310371	101	132301100		178,865.00
02CD01	310371	101	132301104		277,086.00
02CD01	310371	101	133101100		339,998.00
02CD01	310371	101	133201100		64,473.00
02CD01	310371	101	134302100		274,792.00
02CD01	310371	101	141101201		253,386.00
02CD01	310371	101	141101203		137,401.00
02CD01	310371	101	141101204		232,920.00
02CD01	310371	101	142101203		102,464.00
02CD01	310371	101	142102201		52,750.00
02CD01	310371	101	144101200		90,886.00
02CD01	310371	101	144301200		7,815.00
02CD01	310371	101	151101200		365,036.00
02CD01	310371	101	154101218		339,156.00
02CD01	310371	101	154201100		5,090.00
02CD01	310371	101	154401100		50,111.00
02CD01	310371	101	154501100		72,681.00
02CD01	310371	101	154501109		341,295.00
02CD01	310371	101	154501110		41,574.00
02CD01	310371	101	154601100		45,178.00
02CD01	310371	101	154701100		21,846.00
02CD01	310371	101	154801100		224,772.00
02CD01	310371	101	154901106		67,016.00
02CD01	310371	101	155101100		36,511.00
02CD01	310371	101	159101100		589,566.00
02CD01	310371	101	171201100		140,427.00
02CD01	310371	101	171301100		13,772.00
02CD01	310371	101	171402100		16,879.00
02CD01	310371	101	181101204		69,273.00
02CD01	310371	101	181102200		129,061.00
02CD01	310371	101	182101100		46,081.00
02CD01	310471	101	113101100		1,277,631.00
02CD01	310471	101	113202100		2,831,165.00
02CD01	310471	101	131101100		59,608.00
02CD01	310471	101	132101100		114,587.00
02CD01	310471	101	132301100		268,298.00
02CD01	310471	101	133101100		509,997.00
02CD01	310471	101	133201100		96,710.00
02CD01	310471	101	134301100		403,057.00
02CD01	310471	101	141101201		380,079.00
02CD01	310471	101	141101203		206,102.00
02CD01	310471	101	142101201		79,125.00
02CD01	310471	101	142101203		153,696.00
02CD01	310471	101	144101200		136,329.00
02CD01	310471	101	144302200		11,722.00
02CD01	310471	101	151101200		359,278.00
02CD01	310471	101	151102200		188,277.00
02CD01	310471	101	154101218		508,734.00
02CD01	310471	101	154201100		7,635.00
02CD01	310471	101	154402100		75,166.00
02CD01	310471	101	154501100		109,022.00
02CD01	310471	101	154502109		511,942.00
02CD01	310471	101	154502110		62,361.00
02CD01	310471	101	154601100		67,767.00
02CD01	310471	101	154702100		32,769.00
02CD01	310471	101	154802100		337,158.00
02CD01	310471	101	154901106		100,524.00
02CD01	310471	101	155101100		54,767.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	310471	101	159102100		884,349.00
02CD01	310471	101	171202100		210,640.00
02CD01	310471	101	171301100		20,658.00
02CD01	310471	101	171401100		25,318.00
02CD01	310471	101	181101200		193,592.00
02CD01	310471	101	182102100		69,122.00
02CD01	320171	101	113102100		444,393.00
02CD01	320171	101	113201100		984,753.00
02CD01	320171	101	122101104		652,642.00
02CD01	320171	101	131101100		20,733.00
02CD01	320171	101	132102100		39,856.00
02CD01	320171	101	132301100		93,320.00
02CD01	320171	101	132301104		72,516.00
02CD01	320171	101	133101100		177,390.00
02CD01	320171	101	133202100		33,638.00
02CD01	320171	101	134301100		140,193.00
02CD01	320171	101	141101201		132,202.00
02CD01	320171	101	141101203		71,688.00
02CD01	320171	101	141101204		60,956.00
02CD01	320171	101	142101201		27,522.00
02CD01	320171	101	142102203		53,459.00
02CD01	320171	101	144102200		47,419.00
02CD01	320171	101	144301200		4,077.00
02CD01	320171	101	151101200		65,487.00
02CD01	320171	101	151102200		124,966.00
02CD01	320171	101	154101218		176,950.00
02CD01	320171	101	154201100		2,656.00
02CD01	320171	101	154401100		26,145.00
02CD01	320171	101	154501109		178,067.00
02CD01	320171	101	154501110		21,691.00
02CD01	320171	101	154502100		37,920.00
02CD01	320171	101	154601100		23,571.00
02CD01	320171	101	154701100		11,398.00
02CD01	320171	101	154801100		117,272.00
02CD01	320171	101	154901106		34,965.00
02CD01	320171	101	155101100		19,049.00
02CD01	320171	101	159101100		307,599.00
02CD01	320171	101	171201100		73,266.00
02CD01	320171	101	171301100		7,185.00
02CD01	320171	101	171401100		8,806.00
02CD01	320171	101	181101200		67,336.00
02CD01	320171	101	181101204		18,131.00
02CD01	320171	101	182101100		24,042.00
02CD01	320271	101	113101100		55,549.00
02CD01	320271	101	113201100		123,094.00
02CD01	320271	101	122101104		326,495.00
02CD01	320271	101	131101100		2,592.00
02CD01	320271	101	132101100		4,982.00
02CD01	320271	101	132301100		11,666.00
02CD01	320271	101	132301104		36,277.00
02CD01	320271	101	133101100		22,174.00
02CD01	320271	101	133201100		4,202.00
02CD01	320271	101	134301100		11,437.00
02CD01	320271	101	141101201		16,525.00
02CD01	320271	101	141101203		8,961.00
02CD01	320271	101	141101204		30,494.00
02CD01	320271	101	142101203		6,682.00
02CD01	320271	101	142102201		3,440.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	320271	101	144101200		5,927.00
02CD01	320271	101	144301200		509.00
02CD01	320271	101	151101200		23,805.00
02CD01	320271	101	154101218		22,118.00
02CD01	320271	101	154201100		332.00
02CD01	320271	101	154401100		3,258.00
02CD01	320271	101	154501100		4,740.00
02CD01	320271	101	154501109		22,258.00
02CD01	320271	101	154501110		2,711.00
02CD01	320271	101	154601100		2,946.00
02CD01	320271	101	154701100		1,425.00
02CD01	320271	101	154801100		14,659.00
02CD01	320271	101	154901106		4,371.00
02CD01	320271	101	155101100		2,381.00
02CD01	320271	101	159101100		38,449.00
02CD01	320271	101	171201100		9,158.00
02CD01	320271	101	171301100		898.00
02CD01	320271	101	171401100		1,101.00
02CD01	320271	101	181101204		9,069.00
02CD01	320271	101	181102200		8,417.00
02CD01	320271	101	182101100		3,005.00
02CD01	340173	103	122102100		5,426.00
02CD01	340271	101	113101100		2,897,438.00
02CD01	340271	101	113202100		5,420,572.00
02CD01	340271	101	122101104		2,786,797.00
02CD01	340271	101	131101100		135,182.00
02CD01	340271	101	132102100		259,864.00
02CD01	340271	101	132301100		608,451.00
02CD01	340271	101	132301104		309,644.00
02CD01	340271	101	133102100		1,156,581.00
02CD01	340271	101	133201100		219,321.00
02CD01	340271	101	134301100		914,062.00
02CD01	340271	101	141101201		861,952.00
02CD01	340271	101	141101203		467,402.00
02CD01	340271	101	141101204		260,286.00
02CD01	340271	101	142101201		179,442.00
02CD01	340271	101	142101203		348,554.00
02CD01	340271	101	144101200		309,171.00
02CD01	340271	101	144301200		26,584.00
02CD01	340271	101	151101200		1,241,756.00
02CD01	340271	101	154101218		1,153,719.00
02CD01	340271	101	154201100		17,317.00
02CD01	340271	101	154401100		170,464.00
02CD01	340271	101	154501100		247,241.00
02CD01	340271	101	154501109		1,160,992.00
02CD01	340271	101	154501110		141,424.00
02CD01	340271	101	154601100		153,684.00
02CD01	340271	101	154701100		74,313.00
02CD01	340271	101	154801100		764,613.00
02CD01	340271	101	154901106		227,971.00
02CD01	340271	101	155102100		124,202.00
02CD01	340271	101	159101100		2,005,544.00
02CD01	340271	101	171201100		477,694.00
02CD01	340271	101	171301100		46,848.00
02CD01	340271	101	171401100		57,416.00
02CD01	340271	101	181101200		439,032.00
02CD01	340271	101	181101204		77,413.00
02CD01	340271	101	182101100		156,756.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	340271	103	122102100		19,571.00
02CD01	340371	101	113101100		611,551.00
02CD01	340371	101	113201100		1,355,165.00
02CD01	340371	101	131101100		28,532.00
02CD01	340371	101	132101100		54,848.00
02CD01	340371	101	132301100		128,423.00
02CD01	340371	101	133101100		244,115.00
02CD01	340371	101	133201100		46,291.00
02CD01	340371	101	134301100		192,927.00
02CD01	340371	101	141101201		181,929.00
02CD01	340371	101	141101203		98,653.00
02CD01	340371	101	142101201		37,874.00
02CD01	340371	101	142101203		73,568.00
02CD01	340371	101	144101200		65,255.00
02CD01	340371	101	144302200		5,611.00
02CD01	340371	101	151101200		262,092.00
02CD01	340371	101	154101218		243,509.00
02CD01	340371	101	154201100		3,655.00
02CD01	340371	101	154401100		35,979.00
02CD01	340371	101	154501110		29,850.00
02CD01	340371	101	154502100		70,686.00
02CD01	340371	101	154502109		245,046.00
02CD01	340371	101	154601100		32,437.00
02CD01	340371	101	154701100		15,685.00
02CD01	340371	101	154801100		161,384.00
02CD01	340371	101	154901106		48,117.00
02CD01	340371	101	155101100		26,215.00
02CD01	340371	101	159101100		423,302.00
02CD01	340371	101	171201100		100,825.00
02CD01	340371	101	171301100		9,888.00
02CD01	340371	101	171401100		12,119.00
02CD01	340371	101	181101200		92,664.00
02CD01	340371	101	182101100		33,086.00
02CD01	340371	103	122102100		2,655.00
02CD01	340471	101	113101100		431,683.00
02CD01	340471	101	113201100		956,587.00
02CD01	340471	101	122101104		3,145,067.00
02CD01	340471	101	131101100		20,140.00
02CD01	340471	101	132101100		38,716.00
02CD01	340471	101	132301100		90,652.00
02CD01	340471	101	132301104		349,452.00
02CD01	340471	101	133101100		172,316.00
02CD01	340471	101	133201100		32,676.00
02CD01	340471	101	134301100		136,184.00
02CD01	340471	101	141101201		128,420.00
02CD01	340471	101	141101203		69,637.00
02CD01	340471	101	141101204		293,751.00
02CD01	340471	101	142102201		26,735.00
02CD01	340471	101	142102203		51,930.00
02CD01	340471	101	144101200		46,062.00
02CD01	340471	101	144301200		3,960.00
02CD01	340471	101	151101200		63,614.00
02CD01	340471	101	151102200		121,392.00
02CD01	340471	101	154101218		171,890.00
02CD01	340471	101	154201100		2,580.00
02CD01	340471	101	154401100		25,397.00
02CD01	340471	101	154501100		18,334.00
02CD01	340471	101	154501109		172,974.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	340471	101	154501110		21,071.00
02CD01	340471	101	154601100		22,897.00
02CD01	340471	101	154701100		11,072.00
02CD01	340471	101	154801100		113,918.00
02CD01	340471	101	154901106		33,965.00
02CD01	340471	101	155101100		18,505.00
02CD01	340471	101	159101100		298,801.00
02CD01	340471	101	171202100		71,170.00
02CD01	340471	101	171301100		6,980.00
02CD01	340471	101	171401100		8,554.00
02CD01	340471	101	181101200		65,410.00
02CD01	340471	101	181101204		87,360.00
02CD01	340471	101	182102100		23,355.00
02CD01	340873	101	113101100		755,445.00
02CD01	340873	101	113202100		1,674,027.00
02CD01	340873	101	122101104		317,957.00
02CD01	340873	101	131101100		35,246.00
02CD01	340873	101	132101100		67,753.00
02CD01	340873	101	132301100		158,640.00
02CD01	340873	101	132301104		35,329.00
02CD01	340873	101	133101100		301,554.00
02CD01	340873	101	133201100		57,183.00
02CD01	340873	101	134301100		238,322.00
02CD01	340873	101	141101201		224,736.00
02CD01	340873	101	141101203		121,865.00
02CD01	340873	101	141101204		29,696.00
02CD01	340873	101	142101201		46,786.00
02CD01	340873	101	142101203		90,878.00
02CD01	340873	101	144101200		80,609.00
02CD01	340873	101	144301200		6,931.00
02CD01	340873	101	151101200		323,761.00
02CD01	340873	101	154101218		300,807.00
02CD01	340873	101	154201100		4,514.00
02CD01	340873	101	154401100		44,445.00
02CD01	340873	101	154501100		64,463.00
02CD01	340873	101	154501109		302,704.00
02CD01	340873	101	154502110		36,873.00
02CD01	340873	101	154601100		40,070.00
02CD01	340873	101	154701100		19,376.00
02CD01	340873	101	154801100		199,356.00
02CD01	340873	101	154902106		59,440.00
02CD01	340873	101	155102100		32,383.00
02CD01	340873	101	159101100		522,902.00
02CD01	340873	101	171201100		124,548.00
02CD01	340873	101	171301100		12,215.00
02CD01	340873	101	171401100		14,970.00
02CD01	340873	101	181101200		114,468.00
02CD01	340873	101	181101204		8,833.00
02CD01	340873	101	182101100		40,871.00
<b>SERVICIOS PERSONALES</b>					<b>704,677,980.00</b>
02CD01	030171	101	211101100		5,986,940.00
02CD01	030171	101	212101100		2,230,500.00
02CD01	030171	101	214101100		2,755,500.00
02CD01	030171	101	214102100		595,576.00
02CD01	030171	101	215101100		2,593,500.00
02CD01	030171	101	216101100		7,789,043.00
02CD01	030171	101	217101100		446,000.00
02CD01	030171	101	221101100		5,107,645.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	030171	101	221102100		690,000.00
02CD01	030171	101	222102100		3,300,000.00
02CD01	030171	101	223101100		342,250.00
02CD01	030171	101	231102100		1,725.00
02CD01	030171	101	232102100		1,725.00
02CD01	030171	101	233102100		1,725.00
02CD01	030171	101	234102100		1,725.00
02CD01	030171	101	235102100		1,725.00
02CD01	030171	101	236102100		1,725.00
02CD01	030171	101	237102100		1,725.00
02CD01	030171	101	239102100		1,725.00
02CD01	030171	101	241902100		7,543,177.00
02CD01	030171	101	242102100		12,187,031.00
02CD01	030171	101	243102100		4,196,951.00
02CD01	030171	101	244102100		200,000.00
02CD01	030171	101	246102100		9,280,000.00
02CD01	030171	101	247102100		1,868,475.00
02CD01	030171	101	248102100		5,025,000.00
02CD01	030171	101	249102100		872,000.00
02CD01	030171	101	251101100		20,700.00
02CD01	030171	101	253101100		23,000.00
02CD01	030171	101	254101100		17,250.00
02CD01	030171	101	261101100		467,064.00
02CD01	030171	101	261102100		3,454,435.00
02CD01	030171	101	271101100		7,018,750.00
02CD01	030171	101	271101207		301,944.00
02CD01	030171	101	271102100		143,750.00
02CD01	030171	101	271102207		4,000,000.00
02CD01	030171	101	272101100		6,465,050.00
02CD01	030171	101	272101200		1,403,000.00
02CD01	030171	101	272102200		7,500,000.00
02CD01	030171	101	273101100		357,500.00
02CD01	030171	101	275101100		143,750.00
02CD01	030171	101	275102100		143,750.00
02CD01	030171	101	291101100		655,416.00
02CD01	030171	101	291102100		3,557,500.00
02CD01	030171	101	292102100		2,228,000.00
02CD01	030171	101	294101100		1,038,310.00
02CD01	030171	101	296102100		2,228,000.00
02CD01	030171	101	298102100		2,228,000.00
02CD01	030171	101	299101100		1,251,000.00
02CD01	030171	101	299102100		3,273,000.00
02CD01	030171	103	211101100		221,975.00
02CD01	030171	103	212101100		133,185.00
02CD01	030171	103	214101100		221,975.00
02CD01	030171	103	215101100		355,159.00
02CD01	030171	103	216101100		665,924.00
02CD01	030171	103	221101100		133,185.00
02CD01	030171	103	223101100		44,395.00
02CD01	030171	103	241902100		443,949.00
02CD01	030171	103	242101100		443,949.00
02CD01	030171	103	246102100		443,949.00
02CD01	030171	103	291101100		4,541.00
02CD01	030171	405	211102100		2,000,000.00
02CD01	030171	405	221101100		866,105.00
02CD01	030171	405	243102100		1,900,000.00
02CD01	030171	405	246102100		3,000,000.00
02CD01	030171	405	299102100		1,999,999.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	030471	101	211101100		85,000.00
02CD01	030471	101	215101100		60,000.00
02CD01	030471	101	216101100		86,000.00
02CD01	090272	405	246102100		800,000.00
02CD01	090272	405	272102100		1,300,000.00
02CD01	100271	101	215101100		130,000.00
02CD01	100271	101	271101100		600,000.00
02CD01	100272	101	253101100		300,000.00
02CD01	100272	101	254101100		1,000,000.00
02CD01	130371	101	211101126		700,000.00
02CD01	130371	101	214101126		20,000.00
02CD01	130371	101	216101126		800,000.00
02CD01	130371	101	217101126		1,380,000.00
02CD01	130371	101	221101126		9,500,000.00
02CD01	130371	101	223101126		450,000.00
02CD01	130371	101	271101126		200,000.00
02CD01	130371	101	294101126		23,500.00
02CD01	130571	101	215101100		44,000.00
02CD01	130571	101	271101100		25,000.00
02CD01	140271	101	217101100		80,000.00
02CD01	140271	101	221101100		300,000.00
02CD01	140371	101	211101100		10,000.00
02CD01	140371	101	212101100		5,000.00
02CD01	140371	101	217101100		20,000.00
02CD01	140371	101	221101100		20,000.00
02CD01	140371	101	223101100		5,000.00
02CD01	140371	101	271101100		40,000.00
02CD01	150372	101	211101100		500,000.00
02CD01	150372	101	216101100		150,000.00
02CD01	150372	101	217101100		326,481.00
02CD01	150372	101	221101100		245,187.00
02CD01	150372	101	223101100		470,000.00
02CD01	150372	101	247102100		100,000.00
02CD01	150372	101	253101100		160,000.00
02CD01	150372	101	271101100		200,000.00
02CD01	150373	101	232102100		3,600.00
02CD01	150373	101	246102100		35,000.00
02CD01	150373	101	247102100		350,000.00
02CD01	150373	101	249102100		1,181,400.00
02CD01	150373	101	291102100		164,000.00
02CD01	150872	405	241902100		24,187.00
02CD01	150872	405	242102100		24,187.00
02CD01	150872	405	244102100		24,187.00
02CD01	150872	405	246102100		84,655.00
02CD01	150872	405	247102100		66,514.00
02CD01	150872	405	248102100		42,327.00
02CD01	150872	405	291102100		48,374.00
02CD01	150872	405	298102100		48,376.00
02CD01	180271	101	221101100		11,672.00
02CD01	180271	101	253101100		980,000.00
02CD01	180271	101	254101100		674,165.00
02CD01	180272	101	216101100		10,000.00
02CD01	180272	101	217101100		200,000.00
02CD01	180272	101	221101100		253,000.00
02CD01	180272	101	253101100		1,400,000.00
02CD01	180272	101	254101100		1,500,000.00
02CD01	180272	101	255101100		225,000.00
02CD01	180272	101	271101100		161,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	190871	405	241902100		9,242.00
02CD01	190871	405	242102100		9,242.00
02CD01	190871	405	244102100		9,242.00
02CD01	190871	405	247102100		25,416.00
02CD01	190871	405	248102100		16,174.00
02CD01	190871	405	249102100		32,349.00
02CD01	190871	405	291102100		18,485.00
02CD01	190871	405	298102100		18,485.00
02CD01	200871	101	241902131		750,438.00
02CD01	200871	101	242102131		750,438.00
02CD01	200871	101	244102131		750,438.00
02CD01	200871	101	247102131		2,063,704.00
02CD01	200871	101	248102131		1,313,266.00
02CD01	200871	101	291102131		1,500,875.00
02CD01	200871	101	298102131		1,500,875.00
02CD01	200871	406	246102131		2,626,532.00
02CD01	230171	101	211101100		50,000.00
02CD01	230171	101	214101100		30,000.00
02CD01	230171	101	216101100		25,000.00
02CD01	230171	101	217101100		781,353.00
02CD01	230171	101	221101100		1,245,000.00
02CD01	230171	101	223101100		100,000.00
02CD01	230171	101	244102100		200,000.00
02CD01	230171	101	246102100		136,344.00
02CD01	230171	101	247102100		170,445.00
02CD01	230171	101	271101100		147,119.00
02CD01	230872	101	247102100		16,912.00
02CD01	230872	405	241902100		9,883.00
02CD01	230872	405	242102100		9,883.00
02CD01	230872	405	244102100		9,883.00
02CD01	230872	405	246102100		34,591.00
02CD01	230872	405	247102100		9,883.00
02CD01	230872	405	248102100		17,678.00
02CD01	230872	405	291102100		19,766.00
02CD01	230872	405	298102100		19,766.00
02CD01	240172	101	221101100		350,000.00
02CD01	240172	101	271101100		1,286,682.00
02CD01	240172	101	273101100		3,950,000.00
02CD01	240872	405	241902100		25,886.00
02CD01	240872	405	242102100		25,886.00
02CD01	240872	405	244102100		25,886.00
02CD01	240872	405	246102100		90,603.00
02CD01	240872	405	247102100		71,187.00
02CD01	240872	405	248102100		45,301.00
02CD01	240872	405	291102100		51,773.00
02CD01	240872	405	298102100		51,773.00
02CD01	250371	101	231102100		250,000.00
02CD01	250371	101	291102100		500,000.00
02CD01	250371	101	298102100		200,000.00
02CD01	250371	101	299102100		100,000.00
02CD01	250471	101	217102100		5,000.00
02CD01	250471	101	232102100		14,400.00
02CD01	250471	101	235102100		32,000.00
02CD01	250471	101	247102100		720,000.00
02CD01	250471	101	249102100		3,299,816.00
02CD01	250471	101	291102100		200,000.00
02CD01	250871	101	212101100		34,000.00
02CD01	250871	101	214101100		195,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	250871	101	221101100		180,000.00
02CD01	250871	405	241902100		1,561,200.00
02CD01	250871	405	242102100		1,573,000.00
02CD01	250871	405	244102100		147,850.00
02CD01	250871	405	247102100		682,950.00
02CD01	250872	101	246102100		1,150.00
02CD01	250872	101	248102100		230,000.00
02CD01	250872	405	241902100		600,000.00
02CD01	250872	405	242102100		1,200,000.00
02CD01	250872	405	244102100		200,000.00
02CD01	250872	405	246102100		68,000.00
02CD01	250872	405	247102100		336,000.00
02CD01	250872	405	291102100		200,000.00
02CD01	250873	101	246102100		13,850,000.00
02CD01	250873	101	247102100		485,479.00
02CD01	250873	101	249102100		77,000.00
02CD01	250873	101	291102100		302,000.00
02CD01	250876	405	241902100		200,000.00
02CD01	250876	405	242102100		200,000.00
02CD01	250876	405	244102100		48,000.00
02CD01	250876	405	246102100		140,000.00
02CD01	250876	405	291102100		140,000.00
02CD01	250877	101	211101100		2,000.00
02CD01	250877	101	213101100		5,000.00
02CD01	250877	101	214101100		2,000.00
02CD01	250877	101	215101100		7,000.00
02CD01	250877	101	221101100		20,000.00
02CD01	250877	101	223101100		2,000.00
02CD01	250877	101	293102100		10,000.00
02CD01	250877	101	294102100		30,000.00
02CD01	250877	405	241902100		805,600.00
02CD01	250877	405	242102100		1,130,100.00
02CD01	250877	405	243102100		50,000.00
02CD01	250877	405	244102100		421,350.00
02CD01	250877	405	246102100		20,000.00
02CD01	250877	405	247102100		682,950.00
02CD01	250877	405	248102100		8,000.00
02CD01	250877	405	249102100		10,000.00
02CD01	250877	405	255102100		5,000.00
02CD01	250877	405	256102100		10,000.00
02CD01	250877	405	271102100		50,000.00
02CD01	250877	405	272102100		50,000.00
02CD01	250877	405	273102100		20,000.00
02CD01	250877	405	274102100		10,000.00
02CD01	250877	405	291102100		70,000.00
02CD01	250877	405	292102100		50,000.00
02CD01	250877	405	296102100		40,000.00
02CD01	250878	101	221101100		29,287.00
02CD01	250878	405	241902100		10,983.00
02CD01	250878	405	242102100		10,983.00
02CD01	250878	405	244102100		10,983.00
02CD01	250878	405	246102100		51,252.00
02CD01	250878	405	247102100		10,983.00
02CD01	250878	405	248102100		51,252.00
02CD01	250878	405	291102100		21,965.00
02CD01	250878	405	298102100		21,965.00
02CD01	260172	405	241902100		393,240.00
02CD01	260172	405	242102100		123,440.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	260172	405	247102100		163,320.00
02CD01	260371	101	211101100		35,000.00
02CD01	260371	101	212101100		60,000.00
02CD01	260371	101	214101100		102,000.00
02CD01	260371	101	216101100		100,000.00
02CD01	260371	101	246102100		37,140.00
02CD01	270371	101	211101100		40,000.00
02CD01	270371	101	216101100		60,000.00
02CD01	270371	101	223101100		50,000.00
02CD01	270371	101	253101100		50,000.00
02CD01	280874	101	212101100		35,250.00
02CD01	280874	101	214101100		35,250.00
02CD01	280874	101	221101100		117,500.00
02CD01	280874	101	261102200		26,450,000.00
02CD01	280874	405	231101100		100,000.00
02CD01	280874	405	247102100		600,000.00
02CD01	280874	405	248102100		94,000.00
02CD01	280874	405	262102100		39,000.00
02CD01	280874	405	291102100		527,000.00
02CD01	280874	405	294102100		24,500.00
02CD01	280874	405	296102100		50,000.00
02CD01	280874	406	241102100		6,216,610.00
02CD01	290872	101	261102200		2,300,000.00
02CD01	290872	405	211101100		60,000.00
02CD01	290872	405	221101100		800,000.00
02CD01	290872	405	241902100		133,200.00
02CD01	290872	405	242102100		132,000.00
02CD01	290872	405	246102100		71,300.00
02CD01	290872	405	247102100		1,720,000.00
02CD01	290872	405	248102100		100,000.00
02CD01	290872	405	256102100		600,000.00
02CD01	290872	405	291102100		150,000.00
02CD01	290873	405	247102100		1,500,000.00
02CD01	290873	405	291102100		150,000.00
02CD01	300171	405	291102100		150,000.00
02CD01	300871	405	241902100		219,357.00
02CD01	300871	405	242102100		123,440.00
02CD01	300871	405	247102100		250,000.00
02CD01	300871	405	256102100		682,203.00
02CD01	300872	101	261102200		5,175,000.00
02CD01	300872	405	214101100		64,000.00
02CD01	300872	405	244102100		200,000.00
02CD01	300872	405	256102100		1,700,000.00
02CD01	300872	405	291102100		100,000.00
02CD01	310371	101	231102100		3,875,000.00
02CD01	310371	101	248102100		600,000.00
02CD01	310371	101	261102200		12,075,000.00
02CD01	310371	101	272102100		50,000.00
02CD01	310371	101	291102100		2,000,000.00
02CD01	310371	405	261102200		3,000,000.00
02CD01	310471	101	211102100		15,000.00
02CD01	310471	101	213102100		20,000.00
02CD01	310471	101	249102100		30,000.00
02CD01	310471	101	255102100		10,000.00
02CD01	310471	101	271102100		40,000.00
02CD01	310471	101	272102100		60,000.00
02CD01	310471	101	291102100		37,801.00
02CD01	310471	101	294102100		20,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	320171	101	231102100		50,000.00
02CD01	320171	101	252102100		500,000.00
02CD01	320171	101	256102100		100,000.00
02CD01	320171	101	291102100		150,000.00
02CD01	320171	101	298102100		50,000.00
02CD01	320271	101	247102100		50,000.00
02CD01	320271	101	249102100		33,000.00
02CD01	320271	101	291102100		110,735.00
02CD01	340173	101	215101100		50,000.00
02CD01	340173	101	216101100		50,000.00
02CD01	340173	101	272101100		69,860.00
02CD01	340173	405	241902100		27,794.00
02CD01	340173	405	242102100		27,794.00
02CD01	340173	405	244102100		27,794.00
02CD01	340173	405	246102100		97,278.00
02CD01	340173	405	247102100		76,433.00
02CD01	340173	405	248102100		48,639.00
02CD01	340173	405	291102100		55,588.00
02CD01	340173	405	298102100		55,588.00
02CD01	340271	101	215101100		20,000.00
02CD01	340271	101	216101100		80,000.00
02CD01	340371	101	211101100		8,000.00
02CD01	340371	101	213101100		12,000.00
02CD01	340371	101	215101100		6,000.00
02CD01	340371	101	221101100		31,800.00
02CD01	340371	101	271101100		30,000.00
02CD01	340371	101	294101100		1,000.00
02CD01	340372	101	271101100		45,000.00
02CD01	340372	101	294101100		1,500.00
02CD01	340471	101	211101100		9,000.00
02CD01	340471	101	214101100		15,000.00
02CD01	340471	101	221101100		44,520.00
02CD01	340671	101	221101100		12,720.00
02CD01	340873	101	231101100		66,160.00
02CD01	340873	101	252101100		48,000.00
02CD01	340873	101	256101100		81,760.00
02CD01	340873	101	272101100		57,240.00
02CD01	340873	101	291102100		125,000.00
02CD01	350371	101	211101100		27,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>289,643,595.00</b>
02CD01	030171	101	311201100		333,500.00
02CD01	030171	101	313101200		416,382.00
02CD01	030171	101	313202100		329,250.00
02CD01	030171	101	314101100		402,500.00
02CD01	030171	101	314101122		172,500.00
02CD01	030171	101	314102100		4,025,000.00
02CD01	030171	101	316101100		1,166,250.00
02CD01	030171	101	316102100		115,000.00
02CD01	030171	101	317101100		50,000.00
02CD01	030171	101	325202100		660,000.00
02CD01	030171	101	327101100		127,500.00
02CD01	030171	101	327102100		1,245,400.00
02CD01	030171	101	327102200		562,500.00
02CD01	030171	101	329102100		1,036,575.00
02CD01	030171	101	333101100		39,704,800.00
02CD01	030171	101	334101100		1,500,000.00
02CD01	030171	101	335101100		500,000.00
02CD01	030171	101	336101100		1,299,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	030171	101	336101200		1,736,500.00
02CD01	030171	101	336102100		575,000.00
02CD01	030171	101	341101100		72,000.00
02CD01	030171	101	343201100		490,000.00
02CD01	030171	101	343201200		2,875,000.00
02CD01	030171	101	344101100		7,705,000.00
02CD01	030171	101	345101200		11,037,313.00
02CD01	030171	101	345101225		3,462,687.00
02CD01	030171	101	347102100		1,000.00
02CD01	030171	101	351101100		460,000.00
02CD01	030171	101	352101100		690,000.00
02CD01	030171	101	353101100		1,585,000.00
02CD01	030171	101	355201100		11,500,000.00
02CD01	030171	101	357101100		115,000.00
02CD01	030171	101	357102100		843,500.00
02CD01	030171	101	358101100		891,195.00
02CD01	030171	101	358102100		934,851.00
02CD01	030171	101	359101100		891,195.00
02CD01	030171	101	359102100		891,196.00
02CD01	030171	101	361101100		5,674,000.00
02CD01	030171	101	361101200		230,000.00
02CD01	030171	101	363101100		1,258,000.00
02CD01	030171	101	364101100		17,250.00
02CD01	030171	101	365101100		200,000.00
02CD01	030171	101	366101100		300,000.00
02CD01	030171	101	372201100		2,509,900.00
02CD01	030171	101	372202100		775,100.00
02CD01	030171	101	379101100		143,750.00
02CD01	030171	101	379102100		560,625.00
02CD01	030171	101	382101100		926,984.00
02CD01	030171	101	382102100		230,000.00
02CD01	030171	101	383101100		362,500.00
02CD01	030171	101	385101100		875,000.00
02CD01	030171	101	391101100		575,000.00
02CD01	030171	101	392101100		2,234,668.00
02CD01	030171	101	396101100		362,500.00
02CD01	030171	103	333101100		232,181.00
02CD01	030171	405	313101200		10,033,297.00
02CD01	030171	405	313202100		4,000,000.00
02CD01	030171	405	325202100		3,000,000.00
02CD01	030171	405	379102100		4,514,010.00
02CD01	090271	405	329102100		400,000.00
02CD01	090271	405	333101100		449,995.00
02CD01	090272	101	338101200		10,648,259.00
02CD01	090272	405	338101200		33,910,735.00
02CD01	090272	405	338102200		37,914,187.00
02CD01	090272	405	353102100		3,300,000.00
02CD01	090272	405	355102100		1,500,000.00
02CD01	100271	101	333101100		3,594,500.00
02CD01	100271	101	336101100		100,000.00
02CD01	100272	101	358101100		70,000.00
02CD01	130371	101	333101100		4,160,000.00
02CD01	130371	101	333101126		1,835,500.00
02CD01	130571	101	336101100		50,000.00
02CD01	130571	101	383101100		25,200.00
02CD01	140271	101	325202100		125,000.00
02CD01	140371	101	334101100		103,500.00
02CD01	140371	101	383101100		80,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	150171	101	383101100		11,000.00
02CD01	150372	101	333101100		1,164,184.00
02CD01	150372	101	361101100		367,772.00
02CD01	150372	101	372201100		90,000.00
02CD01	150373	101	329102100		44,775.00
02CD01	150872	101	333101100		670,000.00
02CD01	150872	101	372201100		250,000.00
02CD01	180271	101	325202100		75,000.00
02CD01	180271	101	361101100		77,228.00
02CD01	180272	101	325202100		150,000.00
02CD01	180272	101	333101100		2,723,000.00
02CD01	180272	101	361101100		307,772.00
02CD01	230171	101	325202100		350,000.00
02CD01	230171	101	329102100		3,860,000.00
02CD01	230171	101	333101100		1,579,500.00
02CD01	230171	101	347101100		25,000.00
02CD01	230171	101	361101100		250,000.00
02CD01	230171	101	372201100		90,000.00
02CD01	230171	101	381101100		150,000.00
02CD01	230171	101	382101100		5,000,000.00
02CD01	230171	825	382101100		2,000,000.00
02CD01	240172	101	333101100		3,400,960.00
02CD01	240172	101	357101100		1,969,400.00
02CD01	240172	101	361101100		500,000.00
02CD01	240172	101	399101100		700,000.00
02CD01	250371	101	313201100		400,000.00
02CD01	250371	101	355202100		3,500,000.00
02CD01	250871	101	355202100		3,500,000.00
02CD01	250871	405	329102100		35,000.00
02CD01	250871	405	335102100		3,240,000.00
02CD01	250872	405	336102100		250,000.00
02CD01	250873	101	355202100		2,300,000.00
02CD01	250873	405	311201200		53,000,000.00
02CD01	250873	405	313102100		1,500,000.00
02CD01	250877	101	327102100		7,500.00
02CD01	250877	101	335102100		2,000,000.00
02CD01	270371	101	333101100		689,000.00
02CD01	280874	101	355202100		6,000,000.00
02CD01	280874	405	329102100		70,500.00
02CD01	280874	406	347102100		600,000.00
02CD01	290872	101	355202100		3,500,000.00
02CD01	290872	405	325202100		520,000.00
02CD01	290872	405	329102100		80,000.00
02CD01	290873	101	355202100		3,700,000.00
02CD01	300872	101	355202100		7,000,000.00
02CD01	300872	405	327102100		22,500.00
02CD01	310471	101	333101100		2,067,000.00
02CD01	310471	101	336102100		65,000.00
02CD01	320171	101	355202100		2,300,000.00
02CD01	320271	101	333101100		1,517,100.00
02CD01	340271	101	325202100		100,000.00
02CD01	340371	101	327101100		7,500.00
02CD01	340371	101	329102100		60,000.00
02CD01	340371	101	335101100		400,000.00
02CD01	340371	101	336101100		50,000.00
02CD01	340371	101	383101100		89,000.00
02CD01	340371	101	385101100		63,600.00
02CD01	340372	101	327101100		22,500.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	340372	101	329102100		411,000.00
02CD01	340372	101	336101100		347,900.00
02CD01	340372	101	372201100		60,000.00
02CD01	340372	101	383101100		38,000.00
02CD01	340471	101	336101100		50,000.00
02CD01	340471	101	361101100		37,500.00
02CD01	340471	101	372201100		36,000.00
02CD01	340572	101	325202100		41,000.00
02CD01	340572	101	329102100		330,000.00
02CD01	340572	101	336101100		84,000.00
02CD01	340572	101	383101100		84,500.00
02CD01	340671	101	327101100		45,000.00
02CD01	340671	101	329102100		380,000.00
02CD01	340671	101	336101100		120,000.00
02CD01	340671	101	372201100		130,000.00
02CD01	340671	101	383101100		40,800.00
02CD01	340873	101	333101100		728,000.00
02CD01	340873	101	335101100		120,000.00
02CD01	340873	101	355202100		1,725,000.00
02CD01	350371	101	336101100		60,000.00
<b>SERVICIOS GENERALES.</b>					<b>367,015,226.00</b>
02CD01	030171	101	441201100		575,000.00
02CD01	100271	101	448101100		400,000.00
02CD01	130670	101	441201100		2,010,000.00
02CD01	140271	101	433101100		660,000.00
02CD01	140271	101	441201100		2,028,000.00
02CD01	140371	101	433101100		660,000.00
02CD01	140371	101	441201100		2,010,000.00
02CD01	140371	101	441901100		334,800.00
02CD01	140371	101	445101100		144,000.00
02CD01	140471	101	441201100		11,114,200.00
02CD01	140471	101	442101100		6,651,505.00
02CD01	140571	101	441201100		2,010,000.00
02CD01	150271	405	441202100		3,500,000.00
02CD01	150371	101	441201100		100,000.00
02CD01	150372	101	441201100		965,000.00
02CD01	230171	101	441201100		4,750,000.00
02CD01	340873	101	431101100		120,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>38,032,505.00</b>
02CD01	030171	101	511102100	A.02D1.1012	1,650,800.00
02CD01	030171	101	515102100	A.02D1.1012	445,000.00
02CD01	030171	101	515102200	A.02D1.1012	885,000.00
02CD01	030171	101	519102100	A.02D1.1012	784,600.00
02CD01	030171	101	521102100	A.02D1.1012	200,000.00
02CD01	030171	101	522102100	A.02D1.1012	115,000.00
02CD01	030171	101	532102100	A.02D1.1012	168,000.00
02CD01	030171	101	541202200	A.02D1.1012	3,725,000.00
02CD01	090272	405	565102100	A.02D1.1003	700,000.00
02CD01	100272	101	541202100	A.02D1.1006	1,900,000.00
02CD01	130371	101	511102126	A.02D1.1021	410,500.00
02CD01	130371	101	519102126	A.02D1.1021	316,000.00
02CD01	130371	101	522102126	A.02D1.1021	50,000.00
02CD01	140371	101	511102100	A.02D1.1024	125,000.00
02CD01	140371	101	512102100	A.02D1.1024	25,000.00
02CD01	140371	101	515102100	A.02D1.1024	50,000.00
02CD01	140371	101	521102100	A.02D1.1024	60,000.00
02CD01	140371	101	523102100	A.02D1.1024	40,000.00
02CD01	150372	101	511102100	A.02D1.1011	426,259.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	150372	101	515102100	A.02D1.1011	13,000.00
02CD01	150372	101	519102100	A.02D1.1011	200,000.00
02CD01	150372	101	523102100	A.02D1.1011	40,000.00
02CD01	150373	101	511102100	A.02D1.1013	20,000.00
02CD01	180272	101	531102100	A.02D1.1009	463,300.00
02CD01	250371	101	523102100	A.02D1.1007	50,000.00
02CD01	250371	101	561102100	A.02D1.1007	300,000.00
02CD01	250371	101	567102100	A.02D1.1007	300,000.00
02CD01	250371	101	569102100	A.02D1.1007	110,200.00
02CD01	250371	101	578102100	A.02D1.1007	900,000.00
02CD01	250471	101	567102100	A.02D1.1010	120,000.00
02CD01	250871	405	511102100	A.02D1.1004	128,000.00
02CD01	250871	405	515102100	A.02D1.1004	145,000.00
02CD01	250871	405	519102100	A.02D1.1004	268,000.00
02CD01	250872	405	562102100	A.02D1.1008	1,400,000.00
02CD01	250876	405	515102100	A.02D1.1001	300,000.00
02CD01	250876	405	523102100	A.02D1.1001	30,000.00
02CD01	250876	405	566102100	A.02D1.1001	800,000.00
02CD01	250878	405	541202200	A.02D1.1022	600,000.00
02CD01	270371	101	515102100	A.02D1.1005	200,000.00
02CD01	290873	405	566102100	A.02D1.1017	783,896.00
02CD01	300872	405	515102100	A.02D1.1018	80,000.00
02CD01	310371	101	563102100	A.02D1.1016	500,000.00
02CD01	310471	101	511102100	A.02D1.1015	40,000.00
02CD01	310471	101	521102100	A.02D1.1015	5,000.00
02CD01	310471	101	523102100	A.02D1.1015	50,000.00
02CD01	320171	101	561102100	A.02D1.1002	160,000.00
02CD01	320171	101	567102100	A.02D1.1002	160,000.00
02CD01	320171	101	569102100	A.02D1.1002	20,000.00
02CD01	320171	101	578102100	A.02D1.1002	300,000.00
02CD01	320271	101	562102100	A.02D1.1014	60,000.00
02CD01	320271	101	566102100	A.02D1.1014	30,000.00
02CD01	340371	101	515102100	A.02D1.1019	120,000.00
02CD01	340372	101	515102100	A.02D1.1027	140,000.00
02CD01	340471	101	515102100	A.02D1.1020	195,000.00
02CD01	340471	101	519102100	A.02D1.1020	17,000.00
02CD01	340471	101	523102100	A.02D1.1020	10,000.00
02CD01	340471	101	564102100	A.02D1.1020	15,000.00
02CD01	340471	101	565102100	A.02D1.1020	10,000.00
02CD01	340671	101	541202200	A.02D1.1025	240,000.00
02CD01	350371	101	511102100	A.02D1.1023	47,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>21,446,555.00</b>
02CD01	150872	405	616102165	O.02D1.1001	1,693,090.00
02CD01	150872	405	619102100	O.02D1.1001	362,803.00
02CD01	190871	405	616102100	O.02D1.1002	646,973.00
02CD01	190871	405	619102100	O.02D1.1002	138,640.00
02CD01	200871	101	619102131	O.02D1.1003	518,141.00
02CD01	200871	405	616102131	O.02D1.1003	3,524,030.00
02CD01	200871	406	616102131	O.02D1.1003	61,604,339.00
02CD01	200871	406	619102131	O.02D1.1003	981,859.00
02CD01	230872	101	616102100	O.02D1.1004	691,814.00
02CD01	230872	101	619102100	O.02D1.1004	148,245.00
02CD01	240872	405	616102165	O.02D1.1006	1,812,050.00
02CD01	240872	405	619102100	O.02D1.1006	388,297.00
02CD01	240873	405	616102165	O.02D1.1007	2,678,742.00
02CD01	240873	405	619102100	O.02D1.1007	669,686.00
02CD01	240873	526	619102100	O.02D1.1000	5,000,000.00
02CD01	250471	101	614102100	O.02D1.1005	679,194.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD01	250872	405	615102100	O.02D1.1008	29,818,064.00
02CD01	250876	405	616102100	O.02D1.1014	5,286,061.00
02CD01	250877	405	616102100	O.02D1.1009	8,950,000.00
02CD01	250877	405	619102100	O.02D1.1009	2,000,000.00
02CD01	250878	405	616102100	O.02D1.1010	1,025,035.00
02CD01	250878	405	619102100	O.02D1.1010	219,650.00
02CD01	290872	405	613102100	O.02D1.1011	1,974,092.00
02CD01	290872	405	619102100	O.02D1.1011	53,491.00
02CD01	300872	405	613102100	O.02D1.1012	1,745,208.00
02CD01	300872	405	619102100	O.02D1.1012	87,994.00
02CD01	340173	405	616102100	O.02D1.1013	871,849.00
02CD01	340173	405	616102165	O.02D1.1013	1,073,721.00
02CD01	340173	405	619102100	O.02D1.1013	416,908.00
02CD01	340871	101	619102164	O.02D1.1000	23,500,634.00
02CD01	340871	101	619102165	O.02D1.1000	42,442,120.00
02CD01	340871	406	619102164	O.02D1.1000	27,765,170.00
02CD01	340871	571	619102100	O.02D1.1000	7,073,687.00
<b>INVERSIÓN PÚBLICA.</b>					<b>235,841,587.00</b>
<b>Total 02CD01</b>	<b>DELEGACIÓN ÁLVARO OBREGÓN</b>				<b>1,656,657,448.00</b>
02CD02	030171	101	113101100		6,647,084.00
02CD02	030171	101	113201100		24,263,573.00
02CD02	030171	101	121101100		9,547,345.00
02CD02	030171	101	122102104		4,243,039.00
02CD02	030171	101	123101106		605,388.00
02CD02	030171	101	131101100		547,101.00
02CD02	030171	101	132101100		992,436.00
02CD02	030171	101	132201100		14,869.00
02CD02	030171	101	132302100		2,393,651.00
02CD02	030171	101	132302104		472,643.00
02CD02	030171	101	133101100		1,277,366.00
02CD02	030171	101	133201100		971,238.00
02CD02	030171	101	134201100		2,445,599.00
02CD02	030171	101	134301100		2,528,455.00
02CD02	030171	101	141101201		3,370,575.00
02CD02	030171	101	141101203		1,630,702.00
02CD02	030171	101	141102104		396,300.00
02CD02	030171	101	142101201		1,404,982.00
02CD02	030171	101	142101203		1,611,955.00
02CD02	030171	101	143101200		108,827.00
02CD02	030171	101	144101200		927,821.00
02CD02	030171	101	144301200		57,244.00
02CD02	030171	101	151101200		2,592,003.00
02CD02	030171	101	151102200		1,487,757.00
02CD02	030171	101	152101100		6,386,034.00
02CD02	030171	101	153101100		7,345,049.00
02CD02	030171	101	154101207		358,263.00
02CD02	030171	101	154101218		8,298,913.00
02CD02	030171	101	154301100		53,624.00
02CD02	030171	101	154701100		147,463.00
02CD02	030171	101	154801100		315,411.00
02CD02	030171	101	154901106		200,000.00
02CD02	030171	101	159101100		29,138,750.00
02CD02	030171	101	171101100		97,469.00
02CD02	030171	101	171201100		979,787.00
02CD02	030171	101	171301100		159,602.00
02CD02	030171	101	171402100		113,260.00
02CD02	030171	101	171501100		80,372.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	030171	101	181101200		8,147,310.00
02CD02	030171	101	181102204		115,979.00
02CD02	060171	101	113101100		6,651,849.00
02CD02	060171	101	113201100		3,677,009.00
02CD02	060171	101	122102104		2,194,427.00
02CD02	060171	101	131101100		73,472.00
02CD02	060171	101	132101100		252,097.00
02CD02	060171	101	132201100		8,597.00
02CD02	060171	101	132301100		2,363,660.00
02CD02	060171	101	132302104		244,443.00
02CD02	060171	101	133101100		1,109,655.00
02CD02	060171	101	133201100		398,947.00
02CD02	060171	101	134201100		404,168.00
02CD02	060171	101	134301100		371,364.00
02CD02	060171	101	141101201		2,188,137.00
02CD02	060171	101	141101203		251,654.00
02CD02	060171	101	141102104		204,959.00
02CD02	060171	101	142101201		156,473.00
02CD02	060171	101	142101203		828,697.00
02CD02	060171	101	143101200		11,720.00
02CD02	060171	101	144101200		286,353.00
02CD02	060171	101	144301200		7,869.00
02CD02	060171	101	151101200		367,224.00
02CD02	060171	101	151102200		545,980.00
02CD02	060171	101	154101207		265,323.00
02CD02	060171	101	154101218		2,815,063.00
02CD02	060171	101	154401100		566,193.00
02CD02	060171	101	154501109		6,450,431.00
02CD02	060171	101	154501110		681,836.00
02CD02	060171	101	154601100		204,346.00
02CD02	060171	101	154701100		132,661.00
02CD02	060171	101	154801100		684,126.00
02CD02	060171	101	155101100		50,207.00
02CD02	060171	101	159101100		8,765,384.00
02CD02	060171	101	171201100		2,003,934.00
02CD02	060171	101	171301100		48,170.00
02CD02	060171	101	171402100		101,891.00
02CD02	060171	101	181101200		1,830,592.00
02CD02	060171	101	181102204		60,438.00
02CD02	060171	101	182101100		288,679.00
02CD02	090271	101	134301128		16,500,000.00
02CD02	090272	101	171202100		669,795.00
02CD02	100271	101	113101100		6,643,501.00
02CD02	100271	101	113201100		10,772,934.00
02CD02	100271	101	113202100		19,991,488.00
02CD02	100271	101	122102104		1,153,485.00
02CD02	100271	101	131101100		322,978.00
02CD02	100271	101	132101100		559,610.00
02CD02	100271	101	132201100		15,277.00
02CD02	100271	101	132301100		2,284,796.00
02CD02	100271	101	132302104		128,490.00
02CD02	100271	101	133101100		1,397,262.00
02CD02	100271	101	133201100		943,602.00
02CD02	100271	101	134301100		2,855,060.00
02CD02	100271	101	141101201		1,995,427.00
02CD02	100271	101	141101203		930,999.00
02CD02	100271	101	141102104		107,736.00
02CD02	100271	101	142101201		834,047.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	100271	101	143101200		164,361.00
02CD02	100271	101	144101200		1,510,264.00
02CD02	100271	101	144301200		30,776.00
02CD02	100271	101	151102200		586,144.00
02CD02	100271	101	154101207		824,264.00
02CD02	100271	101	154101218		4,542,316.00
02CD02	100271	101	154401100		536,280.00
02CD02	100271	101	154501109		1,768,213.00
02CD02	100271	101	154501110		241,159.00
02CD02	100271	101	154502109		3,849,680.00
02CD02	100271	101	154601100		815,323.00
02CD02	100271	101	154701100		412,132.00
02CD02	100271	101	154801100		3,532,389.00
02CD02	100271	101	155101100		200,325.00
02CD02	100271	101	171201100		928,346.00
02CD02	100271	101	171301100		140,539.00
02CD02	100271	101	171402100		316,541.00
02CD02	100271	101	181102204		31,768.00
02CD02	140371	101	171201100		431,846.00
02CD02	140371	101	171301100		65,376.00
02CD02	150272	101	122102104		1,257,054.00
02CD02	150272	101	132302104		140,026.00
02CD02	150272	101	141102104		117,409.00
02CD02	150272	101	181102204		115,994.00
02CD02	150372	101	113101100		4,633,205.00
02CD02	150372	101	113201100		25,570,132.00
02CD02	150372	101	122102104		2,954,264.00
02CD02	150372	101	131101100		161,074.00
02CD02	150372	101	132101100		278,870.00
02CD02	150372	101	132201100		9,297.00
02CD02	150372	101	132301100		2,234,771.00
02CD02	150372	101	132302104		329,083.00
02CD02	150372	101	133101100		973,090.00
02CD02	150372	101	133201100		471,505.00
02CD02	150372	101	134301100		1,071,096.00
02CD02	150372	101	141101201		985,862.00
02CD02	150372	101	141101203		451,189.00
02CD02	150372	101	141102104		275,928.00
02CD02	150372	101	142101201		204,476.00
02CD02	150372	101	143101200		19,344.00
02CD02	150372	101	144101200		201,922.00
02CD02	150372	101	144301200		15,388.00
02CD02	150372	101	151101200		538,524.00
02CD02	150372	101	151102200		392,925.00
02CD02	150372	101	154101207		288,579.00
02CD02	150372	101	154101218		3,350,188.00
02CD02	150372	101	154401100		210,448.00
02CD02	150372	101	154501109		2,284,308.00
02CD02	150372	101	154501110		74,295.00
02CD02	150372	101	154601100		319,952.00
02CD02	150372	101	154701100		144,289.00
02CD02	150372	101	154801100		1,388,664.00
02CD02	150372	101	155101100		78,612.00
02CD02	150372	101	171201100		348,129.00
02CD02	150372	101	171301100		52,701.00
02CD02	150372	101	171402100		110,822.00
02CD02	150872	101	181102200		227,113.00
02CD02	150872	103	121101100		272,383.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	150872	103	181101200		75,808.00
02CD02	230171	101	122102104		6,005,329.00
02CD02	230171	101	132302104		668,949.00
02CD02	230171	101	141102104		560,898.00
02CD02	230171	101	144101200		524,999.00
02CD02	230171	101	154101207		244,254.00
02CD02	230171	101	154101218		3,606,314.00
02CD02	230171	101	154701100		120,814.00
02CD02	230171	101	154702100		656.00
02CD02	230171	101	171402100		93,800.00
02CD02	230171	101	181102200		350,500.00
02CD02	230171	101	181102204		162,687.00
02CD02	230171	101	182102104		445,191.00
02CD02	230171	103	121101100		303,510.00
02CD02	230171	103	181101200		75,808.00
02CD02	230872	101	113101100		8,285,322.00
02CD02	230872	101	113201100		23,819,696.00
02CD02	230872	101	131101100		419,095.00
02CD02	230872	101	132101100		725,060.00
02CD02	230872	101	132201100		19,860.00
02CD02	230872	101	132301100		2,397,226.00
02CD02	230872	101	133101100		1,859,059.00
02CD02	230872	101	133201100		1,244,033.00
02CD02	230872	101	134301100		2,784,852.00
02CD02	230872	101	141101201		2,563,251.00
02CD02	230872	101	141101203		1,321,018.00
02CD02	230872	101	142101201		405,115.00
02CD02	230872	101	143101200		50,292.00
02CD02	230872	101	144301200		40,008.00
02CD02	230872	101	151101200		1,393,917.00
02CD02	230872	101	151102200		761,990.00
02CD02	230872	101	154101207		395,694.00
02CD02	230872	101	154401100		425,636.00
02CD02	230872	101	154501109		4,620,057.00
02CD02	230872	101	154501110		208,577.00
02CD02	230872	101	154601100		647,109.00
02CD02	230872	101	154701100		197,847.00
02CD02	230872	101	154801100		2,682,540.00
02CD02	230872	101	155101100		158,995.00
02CD02	230872	101	171201100		1,151,864.00
02CD02	230872	101	171301100		174,375.00
02CD02	230872	101	171402100		151,958.00
02CD02	230872	101	182101100		55,721.00
02CD02	250371	101	122102104		1,044,586.00
02CD02	250371	101	132302104		116,359.00
02CD02	250371	101	141102104		97,564.00
02CD02	250371	101	181102204		28,769.00
02CD02	250471	101	122102104		2,006,776.00
02CD02	250471	101	132302104		223,540.00
02CD02	250471	101	141102104		187,433.00
02CD02	250471	101	181102204		54,165.00
02CD02	250872	101	113102100		18,954,995.00
02CD02	250872	101	122102104		4,593,846.00
02CD02	250872	101	131102100		954,248.00
02CD02	250872	101	132102100		1,750,777.00
02CD02	250872	101	132202100		21,596.00
02CD02	250872	101	132302100		1,052,564.00
02CD02	250872	101	132302104		731,212.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	250872	101	133102100		5,113,080.00
02CD02	250872	101	133202100		3,538,463.00
02CD02	250872	101	134302100		6,329,912.00
02CD02	250872	101	141102104		429,065.00
02CD02	250872	101	141102201		5,362,440.00
02CD02	250872	101	141102203		3,058,409.00
02CD02	250872	101	142102201		1,084,286.00
02CD02	250872	101	143102200		126,335.00
02CD02	250872	101	144302200		91,122.00
02CD02	250872	101	151101200		1,858,571.00
02CD02	250872	101	151102200		3,234,263.00
02CD02	250872	101	154101207		609,635.00
02CD02	250872	101	154402100		515,243.00
02CD02	250872	101	154502109		5,592,689.00
02CD02	250872	101	154502110		690,804.00
02CD02	250872	101	154602100		783,342.00
02CD02	250872	101	154702100		152,409.00
02CD02	250872	101	154802100		2,687,458.00
02CD02	250872	101	155102100		192,468.00
02CD02	250872	101	171202100		1,498,339.00
02CD02	250872	101	171302100		226,826.00
02CD02	250872	101	171402100		195,501.00
02CD02	250872	101	181102204		123,999.00
02CD02	250872	101	182102100		240,366.00
02CD02	250873	101	122102104		1,970,431.00
02CD02	250873	101	141102104		184,039.00
02CD02	250873	101	181102204		53,731.00
02CD02	250878	101	122102104		908,478.00
02CD02	250878	101	132302104		101,198.00
02CD02	250878	101	141102104		84,852.00
02CD02	250878	101	154101218		2,239,574.00
02CD02	250878	101	181102204		25,021.00
02CD02	280873	101	132301100		974,529.00
02CD02	280873	101	132302100		1,604,213.00
02CD02	280873	101	134202100		564,524.00
02CD02	280873	101	159101100		7,672,845.00
02CD02	280874	101	113201100		21,267,439.00
02CD02	280874	101	113202100		18,446,300.00
02CD02	280874	101	122102104		1,910,410.00
02CD02	280874	101	132302104		212,805.00
02CD02	280874	101	141102104		178,432.00
02CD02	280874	101	144102200		1,218,037.00
02CD02	280874	101	154101207		709,848.00
02CD02	280874	101	154101218		1,312,840.00
02CD02	280874	101	154202100		202,814.00
02CD02	280874	101	154702100		177,462.00
02CD02	280874	101	171402100		272,602.00
02CD02	280874	101	181102204		51,570.00
02CD02	290872	101	122102104		4,259,836.00
02CD02	290872	101	132302104		474,514.00
02CD02	290872	101	141102104		397,869.00
02CD02	290872	101	154101218		1,359,730.00
02CD02	290872	101	181102204		111,678.00
02CD02	300872	101	133102100		1,126,287.00
02CD02	300872	101	133202100		222,829.00
02CD02	310371	101	113102100		12,387,737.00
02CD02	310371	101	113202100		14,634,869.00
02CD02	310371	101	122102104		3,366,840.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	310371	101	131102100		626,660.00
02CD02	310371	101	132102100		1,611,710.00
02CD02	310371	101	132202100		12,584.00
02CD02	310371	101	132302100		1,366,945.00
02CD02	310371	101	132302104		375,041.00
02CD02	310371	101	133102100		4,106,167.00
02CD02	310371	101	133202100		2,839,331.00
02CD02	310371	101	134302100		5,452,347.00
02CD02	310371	101	141102104		314,463.00
02CD02	310371	101	141102201		5,665,115.00
02CD02	310371	101	141102203		3,063,037.00
02CD02	310371	101	142102203		5,851,705.00
02CD02	310371	101	143102200		116,080.00
02CD02	310371	101	144102200		1,122,732.00
02CD02	310371	101	144302200		84,396.00
02CD02	310371	101	151101200		1,711,682.00
02CD02	310371	101	151102200		2,750,621.00
02CD02	310371	101	154101207		280,221.00
02CD02	310371	101	154101218		3,185,874.00
02CD02	310371	101	154401100		381,089.00
02CD02	310371	101	154402100		756,078.00
02CD02	310371	101	154501109		2,618,930.00
02CD02	310371	101	154501110		134,536.00
02CD02	310371	101	154502109		8,808,159.00
02CD02	310371	101	154502110		266,916.00
02CD02	310371	101	154601100		579,384.00
02CD02	310371	101	154602100		1,052,556.00
02CD02	310371	101	154702100		565,977.00
02CD02	310371	101	154801100		1,987,730.00
02CD02	310371	101	154802100		5,321,157.00
02CD02	310371	101	155101100		142,356.00
02CD02	310371	101	155102100		282,430.00
02CD02	310371	101	171202100		2,562,440.00
02CD02	310371	101	171302100		386,720.00
02CD02	310371	101	171402100		107,613.00
02CD02	310371	101	181102204		90,877.00
02CD02	310371	101	182101100		1,051,984.00
02CD02	310371	101	182102100		150,571.00
02CD02	340271	101	122102104		7,735,972.00
02CD02	340271	101	132302104		861,730.00
02CD02	340271	101	141102104		722,540.00
02CD02	340271	101	154101218		2,289,188.00
02CD02	340271	101	181102204		208,829.00
02CD02	340271	103	121101100		258,229.00
02CD02	340271	103	181101200		70,385.00
02CD02	340471	101	132301100		171,668.00
02CD02	340471	101	154401100		57,299.00
02CD02	340471	101	154501109		666,686.00
02CD02	340471	101	154501110		21,552.00
02CD02	340471	101	154601100		87,014.00
02CD02	340471	101	154701100		50,276.00
02CD02	340471	101	154801100		46,234.00
02CD02	340471	101	155101100		21,378.00
02CD02	340471	101	171402100		38,616.00
02CD02	340471	101	182101100		87,163.00
<b>SERVICIOS PERSONALES</b>					<b>651,229,002.00</b>
02CD02	030171	101	211101100		1,154,048.00
02CD02	030171	101	211101200		545,084.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	030171	101	212101100		194,000.00
02CD02	030171	101	213101100		6,000.00
02CD02	030171	101	214101100		120,000.00
02CD02	030171	101	216101100		755,086.00
02CD02	030171	101	217101100		29,744.00
02CD02	030171	101	221101100		794,307.00
02CD02	030171	101	223101100		74,305.00
02CD02	030171	101	234102100		2,600,000.00
02CD02	030171	101	236101100		68,250.00
02CD02	030171	101	242101100		45,928.00
02CD02	030171	101	244102100		200,000.00
02CD02	030171	101	245101100		25,000.00
02CD02	030171	101	246101100		180,000.00
02CD02	030171	101	246102100		400,000.00
02CD02	030171	101	247101100		20,000.00
02CD02	030171	101	247102100		700,000.00
02CD02	030171	101	248101100		111,300.00
02CD02	030171	101	249101100		50,000.00
02CD02	030171	101	249102100		600,000.00
02CD02	030171	101	251101100		60,000.00
02CD02	030171	101	252101100		15,000.00
02CD02	030171	101	253101100		55,125.00
02CD02	030171	101	254101100		57,330.00
02CD02	030171	101	255101100		44,100.00
02CD02	030171	101	271101107		17,226.00
02CD02	030171	101	271102207		3,700,000.00
02CD02	030171	101	272101100		3,000.00
02CD02	030171	101	272102200		3,600,000.00
02CD02	030171	101	291102100		410,000.00
02CD02	030171	101	292101100		50,000.00
02CD02	030171	101	293101100		60,000.00
02CD02	030171	101	294101100		80,850.00
02CD02	030171	101	296101100		36,000.00
02CD02	030171	101	296102100		782,394.00
02CD02	030171	101	296102200		1,500,000.00
02CD02	060171	101	211101100		61,000.00
02CD02	060171	101	214102100		345,300.00
02CD02	060171	101	215101100		169,000.00
02CD02	060171	101	217101100		7,635.00
02CD02	060171	101	253101100		1,000.00
02CD02	060171	101	271101100		241,260.00
02CD02	060171	101	294102100		149,700.00
02CD02	090272	101	211101100		40,000.00
02CD02	090272	101	216101100		15,000.00
02CD02	090272	101	221101100		70,000.00
02CD02	090272	101	271101100		70,000.00
02CD02	090272	101	273101100		10,000.00
02CD02	090272	101	291102100		150,000.00
02CD02	100271	101	233101100		350.00
02CD02	100271	101	254101100		2,000.00
02CD02	100271	101	272101100		32,100.00
02CD02	100272	101	254101100		217,775.00
02CD02	100272	101	271101100		2,500.00
02CD02	100272	101	272101100		18,000.00
02CD02	130201	101	221101100		10,400.00
02CD02	130371	101	211101100		73,012.00
02CD02	130371	101	216101100		79,995.00
02CD02	130371	101	217101100		287,292.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	130371	101	218101100		20,000.00
02CD02	130371	101	223101100		39,380.00
02CD02	130871	101	211101100		19,548.00
02CD02	130871	101	214101100		1,800.00
02CD02	130871	101	216101100		20,721.00
02CD02	130871	101	223101100		9,793.00
02CD02	130871	101	253101100		9,602.00
02CD02	130871	101	254101100		14,130.00
02CD02	130871	101	274101100		260.00
02CD02	130871	101	275101100		16,095.00
02CD02	140271	101	221101100		58,200.00
02CD02	150272	101	211101100		274,143.00
02CD02	150272	101	215101100		12,500.00
02CD02	150272	101	216101100		67,124.00
02CD02	150272	101	217101100		53,062.00
02CD02	150272	101	221101100		30,225.00
02CD02	150272	101	223101100		5,425.00
02CD02	150272	101	236101100		5,000.00
02CD02	150272	101	244101100		15,400.00
02CD02	150272	101	246101100		13,832.00
02CD02	150272	101	247101100		1,375.00
02CD02	150272	101	248102100		35,191.00
02CD02	150272	101	249101100		12,000.00
02CD02	150272	101	253101100		31,256.00
02CD02	150272	101	254101100		15,984.00
02CD02	150272	101	256101100		5,482.00
02CD02	150272	101	271101100		38,600.00
02CD02	150272	101	272101100		6,548.00
02CD02	150272	101	273101100		5,258.00
02CD02	150272	101	275101100		6,105.00
02CD02	150272	101	291101100		1,230.00
02CD02	150272	101	299101100		6,980.00
02CD02	150372	101	211101100		26,902.00
02CD02	150372	101	216101100		25,141.00
02CD02	150372	101	217101100		32,641.00
02CD02	150372	101	253101100		16,210.00
02CD02	150372	101	254101100		54,531.00
02CD02	150373	101	211101100		7,458.00
02CD02	150373	101	216101100		1,644.00
02CD02	150373	101	237101100		4,200.00
02CD02	150373	101	242101100		1,800.00
02CD02	150373	101	243101100		2,700.00
02CD02	150373	101	248102100		780.00
02CD02	150373	101	249101100		16,200.00
02CD02	150373	101	254101100		2,160.00
02CD02	150373	101	291101100		79,587.00
02CD02	150872	101	241901100		2,462.00
02CD02	150872	101	247101100		12,510.00
02CD02	150872	101	249102100		58,000.00
02CD02	180271	101	211101100		25,373.00
02CD02	180271	101	216101100		15,700.00
02CD02	180271	101	221101100		70,000.00
02CD02	180271	101	222101100		10,000.00
02CD02	180271	101	252101100		23,750.00
02CD02	180271	101	253101100		71,520.00
02CD02	180271	101	254101100		39,661.00
02CD02	180272	101	211101100		10,224.00
02CD02	180272	101	216101100		5,270.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	180272	101	221101100		92,120.00
02CD02	180272	101	252101100		257.00
02CD02	180272	101	254101100		11,827.00
02CD02	190271	101	211101100		16,700.00
02CD02	190271	101	214101100		1,800.00
02CD02	190271	101	216101100		17,899.00
02CD02	190271	101	217101100		16,070.00
02CD02	190271	101	223101100		13,826.00
02CD02	190271	101	253101100		10,810.00
02CD02	190271	101	254101100		13,740.00
02CD02	190271	101	275101100		16,095.00
02CD02	200873	101	241902100		327,900.00
02CD02	200873	101	242101100		12,750.00
02CD02	200873	101	243101100		14,250.00
02CD02	200873	101	244102100		60,000.00
02CD02	200873	101	246102100		103,980.00
02CD02	200873	101	247102100		45,000.00
02CD02	200873	101	248102100		66,100.00
02CD02	200873	101	249102100		922,820.00
02CD02	200873	101	249102131		34,000.00
02CD02	230171	101	211101100		54,132.00
02CD02	230171	101	216101100		17,770.00
02CD02	230171	101	217101100		76,677.00
02CD02	230171	101	221101100		85,000.00
02CD02	230171	101	222101100		120,300.00
02CD02	230171	101	234101100		750.00
02CD02	230171	101	239101100		5,220.00
02CD02	230171	101	243101100		70.00
02CD02	230171	101	244101100		20,550.00
02CD02	230171	101	247101100		200.00
02CD02	230171	101	248102100		22,580.00
02CD02	230171	101	249102100		166,086.00
02CD02	230171	101	291101100		10,280.00
02CD02	230171	103	216101100		36,826.00
02CD02	230872	101	243101100		1,350.00
02CD02	230872	101	244102100		88,200.00
02CD02	230872	101	247101100		19,050.00
02CD02	230872	101	248102100		1,110.00
02CD02	230872	101	249101100		18,060.00
02CD02	240171	101	211101100		32,968.00
02CD02	240171	101	216101100		10,934.00
02CD02	240171	101	221101100		37,800.00
02CD02	240171	101	271101100		190,500.00
02CD02	240171	101	273101100		154,800.00
02CD02	240872	101	211101100		1,125.00
02CD02	240872	101	216101100		26,170.00
02CD02	240872	101	241901100		10,820.00
02CD02	240872	101	246101100		9,100.00
02CD02	240872	101	247102100		83,200.00
02CD02	240872	101	248102100		1,875.00
02CD02	240872	101	251101100		33,400.00
02CD02	240872	101	253101100		10,000.00
02CD02	240872	101	272101100		4,963.00
02CD02	240872	101	291101100		4,100.00
02CD02	240872	101	292101100		2,400.00
02CD02	240872	101	296101100		500.00
02CD02	250371	101	231101100		127,075.00
02CD02	250371	101	236102100		20,332.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	250371	101	237102100		6,194.00
02CD02	250371	101	239102100		448,500.00
02CD02	250371	101	244101100		6,496.00
02CD02	250371	101	247102100		69,260.00
02CD02	250371	101	248102100		9,510.00
02CD02	250371	101	249102100		236,994.00
02CD02	250371	101	272101100		1,671.00
02CD02	250371	101	291102100		525,576.00
02CD02	250372	101	239102100		33,020.00
02CD02	250372	101	261101100		14,000.00
02CD02	250372	101	272101100		125,646.00
02CD02	250372	101	291102100		187,423.00
02CD02	250471	101	248102100		23,035.00
02CD02	250471	101	249102100		659,264.00
02CD02	250471	101	296101100		38,022.00
02CD02	250872	101	248102100		3,600.00
02CD02	250872	101	249102100		31,906.00
02CD02	250872	101	296101100		4,452.00
02CD02	250873	101	221101100		95,108.00
02CD02	250873	101	237101100		179,620.00
02CD02	250873	101	246102100		2,625,360.00
02CD02	250873	101	247102100		32,491.00
02CD02	250873	101	248102100		4,788.00
02CD02	250873	101	249102100		34,962.00
02CD02	250873	101	291102100		59,018.00
02CD02	250876	101	234101100		6,840.00
02CD02	250876	101	239101100		19,600.00
02CD02	250876	101	241902100		406,596.00
02CD02	250876	101	242102100		1,078,000.00
02CD02	250876	101	244102100		100,000.00
02CD02	250876	101	247102100		174,940.00
02CD02	250876	101	272101100		7,000.00
02CD02	250876	101	291101100		44,400.00
02CD02	250876	101	296101100		57,901.00
02CD02	250876	101	298101100		18,200.00
02CD02	250878	101	241901100		9,950.00
02CD02	250878	101	242101100		4,250.00
02CD02	250878	101	243101100		1,250.00
02CD02	250878	101	246101100		536,650.00
02CD02	250878	101	247101100		13,206.00
02CD02	250878	101	249102100		58,000.00
02CD02	280873	101	216101100		14,550.00
02CD02	280873	101	243101100		4,200.00
02CD02	280873	101	247102100		191,980.00
02CD02	280873	101	248102100		68,392.00
02CD02	280873	101	249102100		1,604,196.00
02CD02	280873	101	296101100		14,844.00
02CD02	280874	101	216101100		14,000.00
02CD02	280874	101	239101100		49,000.00
02CD02	280874	101	241102200		7,081,531.00
02CD02	280874	101	241902100		260,000.00
02CD02	280874	101	242102100		264,000.00
02CD02	280874	101	248102100		57,500.00
02CD02	280874	101	249102100		1,060,000.00
02CD02	280874	101	272101100		6,000.00
02CD02	280874	101	291101100		63,330.00
02CD02	280874	101	296102100		543,438.00
02CD02	280874	405	241102200		996,369.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	290872	101	242102100		375,000.00
02CD02	290872	101	247102100		62,800.00
02CD02	300871	101	241902100		44,000.00
02CD02	300871	101	242102100		162,509.00
02CD02	300872	101	247102100		530,900.00
02CD02	310371	101	211101100		4,080.00
02CD02	310371	101	236101100		316,000.00
02CD02	310371	101	237101100		75,000.00
02CD02	310371	101	239101100		2,689,113.00
02CD02	310371	101	239102100		760,887.00
02CD02	310371	101	247101100		15,400.00
02CD02	310371	101	248102100		12,700.00
02CD02	310371	101	249102100		110,050.00
02CD02	310371	101	271101100		4,400.00
02CD02	310371	101	272101100		120,000.00
02CD02	310371	101	291102100		140,500.00
02CD02	310371	101	296102100		717,000.00
02CD02	310371	405	261102200		28,215,180.00
02CD02	320171	101	237102100		1,668.00
02CD02	320171	101	252101100		106,213.00
02CD02	320171	101	256102100		71,688.00
02CD02	320171	101	291101100		4,217.00
02CD02	340173	101	211101100		25,193.00
02CD02	340173	101	212101100		990.00
02CD02	340173	101	214101100		12,000.00
02CD02	340173	101	216101100		3,140.00
02CD02	340173	101	221101100		48,750.00
02CD02	340271	101	211101100		12,639.00
02CD02	340271	101	212101100		450.00
02CD02	340271	101	214101100		5,700.00
02CD02	340271	101	216101100		728.00
02CD02	340271	103	211101100		15,495.00
02CD02	340471	101	223101100		4,000.00
02CD02	340471	101	249101100		17,000.00
02CD02	340872	101	247101100		3,000.00
02CD02	340872	101	249102100		62,400.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>81,007,105.00</b>
02CD02	030171	101	311101100		227,711.00
02CD02	030171	101	312101100		2,400,000.00
02CD02	030171	101	313101100		765,179.00
02CD02	030171	101	313101200		5,128,087.00
02CD02	030171	101	314101100		3,360,000.00
02CD02	030171	101	315101200		240,000.00
02CD02	030171	101	317101100		3,500.00
02CD02	030171	101	317101200		250,000.00
02CD02	030171	101	323101100		70,000.00
02CD02	030171	101	323101200		512,292.00
02CD02	030171	101	329101100		380,960.00
02CD02	030171	101	334101100		600,000.00
02CD02	030171	101	336101200		266,800.00
02CD02	030171	101	341101100		65,577.00
02CD02	030171	101	343201200		630,000.00
02CD02	030171	101	345101225		1,950,797.00
02CD02	030171	101	351101100		93,827.00
02CD02	030171	101	351102100		266,000.00
02CD02	030171	101	352101100		107,099.00
02CD02	030171	101	352102100		200,000.00
02CD02	030171	101	353102100		806,392.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	030171	101	355201100		50,000.00
02CD02	030171	101	355202100		10,850,000.00
02CD02	030171	101	355302100		2,600,000.00
02CD02	030171	101	357101100		200,000.00
02CD02	030171	101	358101100		300,000.00
02CD02	030171	101	361101100		306,569.00
02CD02	030171	101	369101100		42,300.00
02CD02	030171	101	372201100		1,882,880.00
02CD02	030171	101	381101100		25,000.00
02CD02	030171	101	382101100		1,500,000.00
02CD02	030171	101	383101100		50,000.00
02CD02	030171	101	391101100		500,000.00
02CD02	030171	101	392101100		1,800,000.00
02CD02	030171	405	313101100		4,234,821.00
02CD02	030171	405	313101200		11,139,352.00
02CD02	030171	405	345102200		9,150,484.00
02CD02	060171	101	317101100		225,000.00
02CD02	060171	101	323101100		1,030,000.00
02CD02	060171	101	327101100		179,200.00
02CD02	060171	101	352101100		10,000.00
02CD02	060171	101	353101100		50,000.00
02CD02	060171	101	361101100		1,225,940.00
02CD02	060171	101	369101100		36,000.00
02CD02	060171	101	372201100		31,300.00
02CD02	060171	101	382101100		80,000.00
02CD02	090272	101	329101100		208,000.00
02CD02	090272	101	336101200		176,000.00
02CD02	090272	101	355101100		50,000.00
02CD02	090272	101	355102100		500,000.00
02CD02	090272	101	361101100		100,000.00
02CD02	090272	405	338102200		64,945,119.00
02CD02	100271	101	352101100		16,000.00
02CD02	100271	101	361101100		200.00
02CD02	100272	405	355102100		9,000,000.00
02CD02	130201	101	329101100		33,520.00
02CD02	130201	101	361101100		12,000.00
02CD02	130201	101	382101100		12,000.00
02CD02	130371	101	361101100		2,640.00
02CD02	130670	101	372201100		186,000.00
02CD02	140271	101	329101100		8,640.00
02CD02	140271	101	361101100		33,600.00
02CD02	140271	101	382101100		61,450.00
02CD02	150272	101	361101100		479,000.00
02CD02	150373	101	357102100		459,304.00
02CD02	150373	101	358101100		6,000.00
02CD02	150373	103	336101100		32,000.00
02CD02	150373	103	341101100		3,900.00
02CD02	150373	103	372201100		35,000.00
02CD02	180271	101	361101100		10,000.00
02CD02	180272	101	361101100		27,500.00
02CD02	230171	101	329101100		256,000.00
02CD02	230171	101	352101100		20,000.00
02CD02	230171	101	361101100		133,100.00
02CD02	230171	101	382101100		3,019,400.00
02CD02	230171	103	336101100		25,940.00
02CD02	230171	103	341101100		15,448.00
02CD02	230171	103	372201100		35,000.00
02CD02	230171	825	382101100		7,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	240171	101	382101100		23,000.00
02CD02	250873	405	311201200		64,726,526.00
02CD02	280873	101	357102100		2,800,000.00
02CD02	280874	101	347102200		390,000.00
02CD02	310371	101	361101100		145,960.00
02CD02	340173	101	329101100		75,000.00
02CD02	340173	101	336101100		10,000.00
02CD02	340173	101	358101100		12,000.00
02CD02	340173	101	361101100		8,500.00
02CD02	340271	101	336101100		400.00
02CD02	340271	101	358101100		20,000.00
02CD02	340271	103	336101100		32,000.00
02CD02	340271	103	341101100		3,900.00
02CD02	340271	103	361101100		20,660.00
02CD02	340271	103	372201100		26,000.00
02CD02	340471	101	329101100		600,000.00
02CD02	340471	101	361101100		200,000.00
02CD02	340473	101	361101100		50,000.00
02CD02	350371	101	329101100		300,000.00
02CD02	350371	101	361101100		23,000.00
<b>SERVICIOS GENERALES.</b>					<b>222,192,774.00</b>
02CD02	090272	101	441101100		132,000.00
02CD02	130371	101	441901100		2,840,000.00
02CD02	130471	101	441901100		250,000.00
02CD02	130670	101	441201100		6,237,432.00
02CD02	130871	101	441901100		166,638.00
02CD02	140271	101	441201100		13,946,184.00
02CD02	140371	101	441201100		3,451,293.00
02CD02	140471	101	441201100		8,500,352.00
02CD02	140471	101	445101100		2,241,027.00
02CD02	150373	103	441901100		962,405.00
02CD02	180272	101	441901100		802,500.00
02CD02	190271	101	441901100		160,000.00
02CD02	230171	101	441101100		86,000.00
02CD02	230171	101	441201100		13,452.00
02CD02	230171	101	441901100		1,754,953.00
02CD02	230171	103	441901100		900,875.00
02CD02	240171	101	441101100		220,500.00
02CD02	240172	101	441901100		280,800.00
02CD02	260172	101	441901100		420,320.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>43,366,731.00</b>
02CD02	030171	101	515102100	A.02D2.1018	288,300.00
02CD02	030171	101	519102100	A.02D2.1018	80,000.00
02CD02	030171	101	541202100	A.02D2.1019	350,000.00
02CD02	030171	101	562102100	A.02D2.1018	225,000.00
02CD02	030171	101	566102100	A.02D2.1018	40,000.00
02CD02	060171	101	511102100	A.02D2.1001	340,850.00
02CD02	060171	101	515102100	A.02D2.1001	53,400.00
02CD02	060171	101	519102100	A.02D2.1001	257,400.00
02CD02	060171	101	521102100	A.02D2.1001	62,000.00
02CD02	060171	101	523102100	A.02D2.1001	14,000.00
02CD02	060171	101	566102100	A.02D2.1001	170,000.00
02CD02	100272	101	563102100	A.02D2.1002	5,000.00
02CD02	100272	101	567102100	A.02D2.1002	47,500.00
02CD02	100272	101	569102100	A.02D2.1002	48,000.00
02CD02	130371	101	511102100	A.02D2.1003	4,180.00
02CD02	130371	101	529102100	A.02D2.1003	51,150.00
02CD02	130871	101	529102100	A.02D2.1004	4,470.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD02	130871	101	531102100	A.02D2.1004	10,600.00
02CD02	150272	101	511102100	A.02D2.1005	56,210.00
02CD02	150272	101	519102100	A.02D2.1005	10,000.00
02CD02	150272	101	521102100	A.02D2.1005	14,400.00
02CD02	150272	101	531102100	A.02D2.1005	10,400.00
02CD02	150372	101	511102100	A.02D2.1006	33,600.00
02CD02	150373	101	531102100	A.02D2.1006	1,800.00
02CD02	180271	101	531102100	A.02D2.1007	7,800.00
02CD02	180271	101	532102100	A.02D2.1007	22,006.00
02CD02	180272	101	532102100	A.02D2.1008	9,800.00
02CD02	190271	101	519102100	A.02D2.1009	10,350.00
02CD02	190271	101	531102100	A.02D2.1009	10,600.00
02CD02	230171	101	515102100	A.02D2.1010	24,000.00
02CD02	230171	101	519102100	A.02D2.1010	2,000.00
02CD02	230171	101	521102100	A.02D2.1010	36,000.00
02CD02	230171	101	529102100	A.02D2.1010	45,000.00
02CD02	240171	101	511102100	A.02D2.1011	6,600.00
02CD02	240171	101	519102100	A.02D2.1011	2,200.00
02CD02	240171	101	521102100	A.02D2.1011	10,000.00
02CD02	250371	101	561102100	A.02D2.1020	381,988.00
02CD02	310371	101	515102100	A.02D2.1012	82,000.00
02CD02	310371	101	529102100	A.02D2.1012	2,200.00
02CD02	310371	101	541202100	A.02D2.1014	275,000.00
02CD02	310371	101	541202200	A.02D2.1013	14,086,401.00
02CD02	310371	101	565102100	A.02D2.1012	146,000.00
02CD02	310371	101	567102100	A.02D2.1012	7,000.00
02CD02	340173	101	515102100	A.02D2.1015	16,000.00
02CD02	340471	101	515102100	A.02D2.1016	63,000.00
02CD02	340471	101	521102100	A.02D2.1016	20,000.00
02CD02	340471	101	523102100	A.02D2.1016	20,000.00
02CD02	350371	101	515102100	A.02D2.1017	27,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>17,491,205.00</b>
02CD02	200873	406	612102131	O.02D2.1001	4,000,000.00
02CD02	200873	406	612102131	O.02D2.1002	9,500,000.00
02CD02	200873	406	612102131	O.02D2.1003	15,500,000.00
02CD02	240872	406	612102100	O.02D2.1006	600,000.00
02CD02	250876	101	614102165	O.02D2.1004	5,265,990.00
02CD02	250876	406	614102100	O.02D2.1004	6,225,965.00
02CD02	250878	406	612102100	O.02D2.1005	3,000,000.00
02CD02	250878	406	612102100	O.02D2.1007	4,000,000.00
02CD02	250878	406	612102100	O.02D2.1008	1,800,000.00
02CD02	340871	101	619102164	O.02D2.1000	14,473,935.00
02CD02	340871	101	619102165	O.02D2.1000	28,996,095.00
02CD02	340871	406	619102164	O.02D2.1000	28,588,012.00
02CD02	340871	571	619102100	O.02D2.1000	4,832,682.00
<b>INVERSIÓN PÚBLICA.</b>					<b>126,782,679.00</b>
<b>Total 02CD02</b>	<b>DELEGACIÓN AZCAPOTZALCO</b>				<b>1,142,069,496.00</b>
02CD03	030171	101	113101100		2,308,931.00
02CD03	030171	101	113102100		12,368,797.00
02CD03	030171	101	113201100		9,566,583.00
02CD03	030171	101	113202100		29,870,540.00
02CD03	030171	101	122101104		620,682.00
02CD03	030171	101	131101100		425,130.00
02CD03	030171	101	131102100		531,696.00
02CD03	030171	101	132101100		302,239.00
02CD03	030171	101	132102100		1,099,874.00
02CD03	030171	101	132201100		94,293.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	030171	101	132202100		45,116.00
02CD03	030171	101	132301100		3,510,736.00
02CD03	030171	101	132301104		48,256.00
02CD03	030171	101	132302100		2,079,589.00
02CD03	030171	101	133101100		3,990,625.00
02CD03	030171	101	133102100		3,929,791.00
02CD03	030171	101	133201100		2,209,389.00
02CD03	030171	101	133202100		861,593.00
02CD03	030171	101	134101100		3,227,967.00
02CD03	030171	101	134102100		2,692,375.00
02CD03	030171	101	134201100		78,780.00
02CD03	030171	101	141101104		38,750.00
02CD03	030171	101	141101201		2,480,099.00
02CD03	030171	101	141101203		1,995,360.00
02CD03	030171	101	141102201		489,824.00
02CD03	030171	101	141102203		455,820.00
02CD03	030171	101	142101104		2,378.00
02CD03	030171	101	142101201		537,889.00
02CD03	030171	101	142101203		1,089,026.00
02CD03	030171	101	142102201		371,459.00
02CD03	030171	101	142102203		374,072.00
02CD03	030171	101	143101200		3,265,399.00
02CD03	030171	101	143102200		1,129,326.00
02CD03	030171	101	144101200		1,008,451.00
02CD03	030171	101	144102200		856,897.00
02CD03	030171	101	144301200		328,041.00
02CD03	030171	101	144302200		141,988.00
02CD03	030171	101	151101200		348,621.00
02CD03	030171	101	151102200		3,977,397.00
02CD03	030171	101	152101106		1,600,000.00
02CD03	030171	101	154101204		1,032,548.00
02CD03	030171	101	154101218		5,540,445.00
02CD03	030171	101	154201100		200,587.00
02CD03	030171	101	154301100		500,000.00
02CD03	030171	101	154401100		3,012,924.00
02CD03	030171	101	154402100		3,477,095.00
02CD03	030171	101	154501109		3,134,161.00
02CD03	030171	101	154501110		779,665.00
02CD03	030171	101	154502109		3,786,785.00
02CD03	030171	101	154502110		483,902.00
02CD03	030171	101	154701100		149,505.00
02CD03	030171	101	154702100		200,000.00
02CD03	030171	101	154801100		5,309,426.00
02CD03	030171	101	154802100		5,533,085.00
02CD03	030171	101	154901106		507,548.00
02CD03	030171	101	159101100		8,846,363.00
02CD03	030171	101	171101100		8,676.00
02CD03	030171	101	171201100		243,247.00
02CD03	030171	101	171202100		269,561.00
02CD03	030171	101	171301100		400,000.00
02CD03	030171	101	171401100		302,144.00
02CD03	030171	101	171501100		30,000.00
02CD03	030171	101	181101200		1,312,563.00
02CD03	030171	101	181101204		12,215.00
02CD03	030171	101	181102200		1,183,352.00
02CD03	030171	101	182101100		1,183,152.00
02CD03	030171	101	182102100		1,183,152.00
02CD03	100271	101	134301128		12,031,365.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	100271	101	134302128		5,968,635.00
02CD03	140571	101	123101100		1,368,000.00
02CD03	150272	101	151101200		2,602,919.00
02CD03	150372	101	113101100		12,166,082.00
02CD03	150372	101	113102100		4,518,799.00
02CD03	150372	101	113201100		7,743,559.00
02CD03	150372	101	113202100		24,367,089.00
02CD03	150372	101	122101104		1,526,562.00
02CD03	150372	101	131101100		344,945.00
02CD03	150372	101	131102100		503,795.00
02CD03	150372	101	132101100		1,115,388.00
02CD03	150372	101	132102100		1,341.00
02CD03	150372	101	132201100		85,423.00
02CD03	150372	101	132202100		43,900.00
02CD03	150372	101	132301100		2,048,703.00
02CD03	150372	101	132301104		187,058.00
02CD03	150372	101	132302100		2,670,105.00
02CD03	150372	101	133101100		3,724,466.00
02CD03	150372	101	133102100		3,729,789.00
02CD03	150372	101	133201100		1,574,926.00
02CD03	150372	101	133202100		762,771.00
02CD03	150372	101	134101100		3,102,621.00
02CD03	150372	101	134102100		2,228,104.00
02CD03	150372	101	141101104		150,208.00
02CD03	150372	101	141101201		3,204,028.00
02CD03	150372	101	141101203		1,866,413.00
02CD03	150372	101	141102201		759,147.00
02CD03	150372	101	141102203		455,824.00
02CD03	150372	101	142101104		9,217.00
02CD03	150372	101	142101201		484,764.00
02CD03	150372	101	142101203		296,240.00
02CD03	150372	101	142102201		207,499.00
02CD03	150372	101	142102203		2,160,642.00
02CD03	150372	101	143101200		824,049.00
02CD03	150372	101	143102200		368,864.00
02CD03	150372	101	144101200		718,493.00
02CD03	150372	101	144102200		613,377.00
02CD03	150372	101	144301200		214,061.00
02CD03	150372	101	144302200		22,954.00
02CD03	150372	101	151102200		306,824.00
02CD03	150372	101	154101218		5,937,271.00
02CD03	150372	101	154401100		868,256.00
02CD03	150372	101	154402100		223,553.00
02CD03	150372	101	154501109		4,064,769.00
02CD03	150372	101	154502109		4,024,778.00
02CD03	150372	101	154701100		100,000.00
02CD03	150372	101	154702100		200,000.00
02CD03	150372	101	154801100		1,372,584.00
02CD03	150372	101	154802100		1,291,236.00
02CD03	150372	101	154901106		418,103.00
02CD03	150372	101	155101100		1,133,937.00
02CD03	150372	101	155102100		1,091,347.00
02CD03	150372	101	159101100		10,265,826.00
02CD03	150372	101	171201100		444,953.00
02CD03	150372	101	171202100		1,925,179.00
02CD03	150372	101	171301100		400,000.00
02CD03	150372	101	171401100		302,142.00
02CD03	150372	101	181101200		1,174,638.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	150372	101	181101204		47,350.00
02CD03	150372	101	181102200		1,135,595.00
02CD03	200871	101	122101104		388,671.00
02CD03	200871	101	132301104		42,594.00
02CD03	200871	101	141101104		34,203.00
02CD03	200871	101	142101104		2,099.00
02CD03	200871	101	181101204		10,782.00
02CD03	240872	101	113101100		9,998,903.00
02CD03	240872	101	113102100		3,311,429.00
02CD03	240872	101	113201100		7,109,653.00
02CD03	240872	101	113202100		22,561,260.00
02CD03	240872	101	131101100		250,661.00
02CD03	240872	101	131102100		376,894.00
02CD03	240872	101	132101100		1,016,569.00
02CD03	240872	101	132102100		210,496.00
02CD03	240872	101	132201100		91,271.00
02CD03	240872	101	132202100		51,092.00
02CD03	240872	101	132301100		2,880,019.00
02CD03	240872	101	132302100		2,701,095.00
02CD03	240872	101	133101100		3,724,466.00
02CD03	240872	101	133102100		3,729,789.00
02CD03	240872	101	133201100		2,274,926.00
02CD03	240872	101	133202100		762,769.00
02CD03	240872	101	134101100		1,706,567.00
02CD03	240872	101	134102100		1,263,655.00
02CD03	240872	101	141101201		759,147.00
02CD03	240872	101	141101203		1,767,804.00
02CD03	240872	101	141102201		4,205,444.00
02CD03	240872	101	141102203		455,142.00
02CD03	240872	101	142101201		484,764.00
02CD03	240872	101	142101203		2,114,854.00
02CD03	240872	101	142102103		207,499.00
02CD03	240872	101	142102203		354,830.00
02CD03	240872	101	143101200		824,049.00
02CD03	240872	101	143102200		457,382.00
02CD03	240872	101	144101200		722,230.00
02CD03	240872	101	144102200		613,376.00
02CD03	240872	101	144301200		108,401.00
02CD03	240872	101	151101200		2,465,472.00
02CD03	240872	101	151102200		410,124.00
02CD03	240872	101	154101218		5,937,272.00
02CD03	240872	101	154401100		1,019,871.00
02CD03	240872	101	154402100		374,714.00
02CD03	240872	101	154501109		4,058,606.00
02CD03	240872	101	154502109		4,057,196.00
02CD03	240872	101	154701100		100,000.00
02CD03	240872	101	154702100		200,000.00
02CD03	240872	101	154801100		1,264,119.00
02CD03	240872	101	154802100		1,346,856.00
02CD03	240872	101	154901106		433,860.00
02CD03	240872	101	159101100		7,107,341.00
02CD03	240872	101	171201100		695,152.00
02CD03	240872	101	171202100		1,157,859.00
02CD03	240872	101	171301100		400,000.00
02CD03	240872	101	171401100		302,142.00
02CD03	240872	101	181101200		1,174,637.00
02CD03	240872	101	181102200		1,135,595.00
02CD03	250371	101	122102104		1,484,406.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	250371	101	132302104		162,675.00
02CD03	250371	101	141102104		130,628.00
02CD03	250371	101	142102104		8,016.00
02CD03	250371	101	181102204		41,177.00
02CD03	250471	101	113101100		11,363,288.00
02CD03	250471	101	113102100		4,046,158.00
02CD03	250471	101	113201100		8,027,475.00
02CD03	250471	101	113202100		16,977,697.00
02CD03	250471	101	122102104		1,244,970.00
02CD03	250471	101	131101100		285,842.00
02CD03	250471	101	131102100		448,141.00
02CD03	250471	101	132101100		1,087,518.00
02CD03	250471	101	132102100		210,496.00
02CD03	250471	101	132201100		86,368.00
02CD03	250471	101	132202100		44,716.00
02CD03	250471	101	132301100		2,824,689.00
02CD03	250471	101	132302100		2,670,105.00
02CD03	250471	101	132302104		136,435.00
02CD03	250471	101	133101100		3,576,572.00
02CD03	250471	101	133102100		3,729,789.00
02CD03	250471	101	133201100		1,755,426.00
02CD03	250471	101	133202100		760,769.00
02CD03	250471	101	134101100		2,740,729.00
02CD03	250471	101	134102100		2,095,649.00
02CD03	250471	101	141101201		4,794,394.00
02CD03	250471	101	141101203		1,996,656.00
02CD03	250471	101	141102104		109,557.00
02CD03	250471	101	141102201		803,272.00
02CD03	250471	101	141102203		384,599.00
02CD03	250471	101	142101201		515,048.00
02CD03	250471	101	142101203		796,715.00
02CD03	250471	101	142102104		6,723.00
02CD03	250471	101	142102201		207,499.00
02CD03	250471	101	142102203		355,552.00
02CD03	250471	101	143101200		824,049.00
02CD03	250471	101	143102200		457,383.00
02CD03	250471	101	144101200		718,493.00
02CD03	250471	101	144102200		510,077.00
02CD03	250471	101	144301200		136,772.00
02CD03	250471	101	151101200		2,681,460.00
02CD03	250471	101	151102200		410,124.00
02CD03	250471	101	154101218		5,937,272.00
02CD03	250471	101	154401100		1,099,363.00
02CD03	250471	101	154402100		177,421.00
02CD03	250471	101	154501109		4,053,067.00
02CD03	250471	101	154502109		3,540,674.00
02CD03	250471	101	154701100		100,000.00
02CD03	250471	101	154702100		200,000.00
02CD03	250471	101	154801100		1,264,119.00
02CD03	250471	101	154802100		1,264,119.00
02CD03	250471	101	154901106		433,860.00
02CD03	250471	101	159101100		10,422,708.00
02CD03	250471	101	171201100		680,367.00
02CD03	250471	101	171202100		2,442,391.00
02CD03	250471	101	171301100		400,000.00
02CD03	250471	101	171401100		302,142.00
02CD03	250471	101	181101200		1,174,637.00
02CD03	250471	101	181102200		932,098.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	250471	101	181102204		34,535.00
02CD03	250873	101	122102104		212,415.00
02CD03	250873	101	132302104		23,278.00
02CD03	250873	101	141102104		18,692.00
02CD03	250873	101	142102104		1,147.00
02CD03	250873	101	181102204		5,892.00
02CD03	250878	101	122102104		264,020.00
02CD03	250878	101	132302104		28,934.00
02CD03	250878	101	141102104		23,234.00
02CD03	250878	101	142102104		1,425.00
02CD03	250878	101	181102204		7,324.00
02CD03	280874	101	122102104		1,545,480.00
02CD03	280874	101	132302104		169,368.00
02CD03	280874	101	141102104		136,002.00
02CD03	280874	101	142102104		8,346.00
02CD03	280874	101	181102204		42,871.00
02CD03	290872	101	122102104		300,510.00
02CD03	290872	101	132302104		32,933.00
02CD03	290872	101	141102104		26,445.00
02CD03	290872	101	142102104		1,623.00
02CD03	290872	101	181102204		8,336.00
02CD03	300872	101	122102104		542,997.00
02CD03	300872	101	132302104		59,506.00
02CD03	300872	101	141102104		47,784.00
02CD03	300872	101	142102104		2,932.00
02CD03	300872	101	181102204		15,062.00
02CD03	310371	101	113101100		12,907,676.00
02CD03	310371	101	113102100		1,315,464.00
02CD03	310371	101	113201100		12,848,793.00
02CD03	310371	101	113202100		20,496,961.00
02CD03	310371	101	122102104		1,094,715.00
02CD03	310371	101	131101100		286,476.00
02CD03	310371	101	131102100		486,438.00
02CD03	310371	101	132101100		1,106,849.00
02CD03	310371	101	132102100		210,499.00
02CD03	310371	101	132201100		95,571.00
02CD03	310371	101	132202100		95,838.00
02CD03	310371	101	132301100		2,824,689.00
02CD03	310371	101	132302100		2,670,105.00
02CD03	310371	101	132302104		119,969.00
02CD03	310371	101	133101100		4,724,466.00
02CD03	310371	101	133102100		3,648,497.00
02CD03	310371	101	133201100		2,174,926.00
02CD03	310371	101	133202100		662,769.00
02CD03	310371	101	134101100		2,092,517.00
02CD03	310371	101	134102100		1,502,249.00
02CD03	310371	101	141101201		3,232,509.00
02CD03	310371	101	141101203		1,996,656.00
02CD03	310371	101	141102104		96,335.00
02CD03	310371	101	141102201		803,272.00
02CD03	310371	101	141102203		361,571.00
02CD03	310371	101	142101201		515,048.00
02CD03	310371	101	142101203		796,715.00
02CD03	310371	101	142102104		5,911.00
02CD03	310371	101	142102201		207,499.00
02CD03	310371	101	142102203		355,551.00
02CD03	310371	101	143101200		824,049.00
02CD03	310371	101	143102200		457,383.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	310371	101	144101200		718,493.00
02CD03	310371	101	144102200		506,873.00
02CD03	310371	101	151101200		2,456,566.00
02CD03	310371	101	151102200		332,459.00
02CD03	310371	101	154101218		5,937,271.00
02CD03	310371	101	154401100		744,229.00
02CD03	310371	101	154402100		233,860.00
02CD03	310371	101	154501109		4,219,355.00
02CD03	310371	101	154502109		3,170,266.00
02CD03	310371	101	154601100		2,847,749.00
02CD03	310371	101	154602100		1,798,664.00
02CD03	310371	101	154701100		100,000.00
02CD03	310371	101	154702100		200,000.00
02CD03	310371	101	154801100		1,264,119.00
02CD03	310371	101	154802100		1,249,117.00
02CD03	310371	101	154901106		433,860.00
02CD03	310371	101	159101100		7,650,248.00
02CD03	310371	101	171201100		647,880.00
02CD03	310371	101	171202100		2,068,277.00
02CD03	310371	101	171301100		400,000.00
02CD03	310371	101	171401100		302,142.00
02CD03	310371	101	181101200		932,098.00
02CD03	310371	101	181102200		1,240,835.00
02CD03	310371	101	181102204		30,367.00
02CD03	320272	101	122102104		300,510.00
02CD03	320272	101	132302104		32,933.00
02CD03	320272	101	141102104		26,445.00
02CD03	320272	101	142102104		1,623.00
02CD03	320272	101	181102204		8,336.00
02CD03	340173	101	122101104		277,923.00
02CD03	340173	101	132301104		30,457.00
02CD03	340173	101	141101104		24,457.00
02CD03	340173	101	142101104		1,501.00
02CD03	340173	101	181101204		7,709.00
02CD03	340271	101	122101104		962,545.00
02CD03	340271	101	132301104		105,484.00
02CD03	340271	101	141101104		84,704.00
02CD03	340271	101	142101104		5,198.00
02CD03	340271	101	181101204		26,701.00
<b>SERVICIOS PERSONALES</b>					<b>645,724,603.00</b>
02CD03	030171	101	211101100		1,400,000.00
02CD03	030171	101	211101200		856,874.00
02CD03	030171	101	212101100		300,000.00
02CD03	030171	101	214101100		2,500,000.00
02CD03	030171	101	216101100		1,200,000.00
02CD03	030171	101	217101100		300,000.00
02CD03	030171	101	221101100		1,000,000.00
02CD03	030171	101	223101100		100,000.00
02CD03	030171	101	242101100		240,000.00
02CD03	030171	101	243101100		100,000.00
02CD03	030171	101	244101100		60,000.00
02CD03	030171	101	246101100		400,000.00
02CD03	030171	101	247101100		400,000.00
02CD03	030171	101	248101100		600,000.00
02CD03	030171	101	253101100		200,000.00
02CD03	030171	101	261101100		30,000.00
02CD03	030171	101	271101100		300,000.00
02CD03	030171	101	271101200		4,829,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	030171	101	271101207		4,800,000.00
02CD03	030171	101	272101100		771,000.00
02CD03	030171	101	272101200		3,000,000.00
02CD03	030171	101	273101100		250,000.00
02CD03	030171	101	291101100		1,550,000.00
02CD03	030171	101	294101100		1,300,000.00
02CD03	030171	405	261101100		900,000.00
02CD03	030171	405	261102200		1,661,677.00
02CD03	030171	405	296102200		2,950,000.00
02CD03	030471	101	221101100		600,000.00
02CD03	090273	405	299101100		200,000.00
02CD03	100271	101	222101100		70,000.00
02CD03	100271	405	254101100		700,000.00
02CD03	100271	405	294101100		400,000.00
02CD03	130371	101	217101126		800,000.00
02CD03	130371	101	223101126		150,000.00
02CD03	130371	101	275101126		250,000.00
02CD03	150272	101	221101100		100,000.00
02CD03	150372	101	223101100		150,000.00
02CD03	180271	101	253101100		300,000.00
02CD03	180271	101	254101100		200,000.00
02CD03	180272	101	217101100		120,000.00
02CD03	180272	101	253101100		200,000.00
02CD03	180272	101	254101100		800,000.00
02CD03	180272	101	255101100		700,000.00
02CD03	200871	405	242102100		360,000.00
02CD03	200871	405	243102100		150,000.00
02CD03	200871	405	244102100		90,000.00
02CD03	200871	405	246102100		800,000.00
02CD03	200871	405	247102100		1,300,000.00
02CD03	200871	405	292102100		400,000.00
02CD03	230872	405	242102100		360,000.00
02CD03	230872	405	243102100		150,000.00
02CD03	230872	405	244102100		90,000.00
02CD03	240172	101	273101100		2,500,000.00
02CD03	240872	101	242101100		120,000.00
02CD03	240872	101	243101100		50,000.00
02CD03	240872	101	244101100		30,000.00
02CD03	240872	101	246101100		300,000.00
02CD03	240872	405	242101100		180,000.00
02CD03	240872	405	242102100		300,000.00
02CD03	240872	405	243101100		75,000.00
02CD03	240872	405	243102100		125,000.00
02CD03	240872	405	244101100		45,000.00
02CD03	240872	405	244102100		75,000.00
02CD03	240872	405	246101100		500,000.00
02CD03	240872	405	247101100		350,000.00
02CD03	240872	405	251101100		1,200,000.00
02CD03	240872	405	292101100		400,000.00
02CD03	250371	101	239101100		2,400,000.00
02CD03	250371	405	299102100		400,000.00
02CD03	250471	405	242102100		240,000.00
02CD03	250471	405	243102100		100,000.00
02CD03	250471	405	244102100		60,000.00
02CD03	250471	405	246102100		200,000.00
02CD03	250471	405	251102100		100,000.00
02CD03	250471	405	299102100		400,000.00
02CD03	250872	405	242102100		1,020,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	250872	405	243102100		425,000.00
02CD03	250872	405	244102100		255,000.00
02CD03	250872	405	247102100		700,000.00
02CD03	250872	405	299102100		1,500,000.00
02CD03	250873	405	242102100		360,000.00
02CD03	250873	405	243102100		150,000.00
02CD03	250873	405	244102100		90,000.00
02CD03	250873	405	246102100		3,000,000.00
02CD03	250873	405	299102100		300,000.00
02CD03	250876	405	242102100		1,500,000.00
02CD03	250876	405	243102100		625,000.00
02CD03	250876	405	244102100		375,000.00
02CD03	250876	405	247102100		150,000.00
02CD03	250876	405	299102100		40,000.00
02CD03	250878	405	242102100		420,000.00
02CD03	250878	405	243102100		175,000.00
02CD03	250878	405	244102100		105,000.00
02CD03	250878	405	246102100		900,000.00
02CD03	250878	405	247102100		2,000,000.00
02CD03	250878	405	292102100		800,000.00
02CD03	280874	101	239101100		250,000.00
02CD03	280874	405	241102200		3,341,000.00
02CD03	280874	405	242102100		1,700,000.00
02CD03	280874	405	244102100		300,000.00
02CD03	290872	405	242102100		180,000.00
02CD03	290872	405	243102100		75,000.00
02CD03	290872	405	244102100		45,000.00
02CD03	290872	405	247102100		2,350,000.00
02CD03	290872	405	299102100		800,000.00
02CD03	300872	405	242102100		90,000.00
02CD03	300872	405	243102100		37,500.00
02CD03	300872	405	244102100		22,500.00
02CD03	300872	405	247102100		800,000.00
02CD03	300872	405	248102100		75,000.00
02CD03	310371	101	216101100		300,000.00
02CD03	310371	101	239101100		5,500,000.00
02CD03	310371	101	261102200		25,000,000.00
02CD03	310371	405	242102100		120,000.00
02CD03	310371	405	243102100		50,000.00
02CD03	310371	405	244102100		30,000.00
02CD03	310371	405	248102100		300,000.00
02CD03	310371	405	261102100		200,000.00
02CD03	310371	405	299102100		2,000,000.00
02CD03	320272	101	239101100		1,500,000.00
02CD03	340872	101	216101100		700,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>112,244,551.00</b>
02CD03	030171	101	312101100		3,000,000.00
02CD03	030171	101	314101100		4,500,000.00
02CD03	030171	101	314101222		10,000.00
02CD03	030171	101	316101100		5,000,000.00
02CD03	030171	101	317101100		600,000.00
02CD03	030171	101	318101100		10,000.00
02CD03	030171	101	319101200		670,450.00
02CD03	030171	101	329101100		1,500,000.00
02CD03	030171	101	331101100		12,450,000.00
02CD03	030171	101	333101100		2,600,000.00
02CD03	030171	101	336101200		625,438.00
02CD03	030171	101	341101100		15,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	030171	101	343201104		300,000.00
02CD03	030171	101	343201200		1,200,000.00
02CD03	030171	101	345101225		1,700,000.00
02CD03	030171	101	345102200		9,000,000.00
02CD03	030171	101	351102100		600,000.00
02CD03	030171	101	352101100		1,700,000.00
02CD03	030171	101	353101100		1,500,000.00
02CD03	030171	101	357101100		3,450,000.00
02CD03	030171	101	357102100		3,000,000.00
02CD03	030171	101	358101100		2,720,000.00
02CD03	030171	101	359101100		480,000.00
02CD03	030171	101	361101100		3,388,813.00
02CD03	030171	101	369101100		2,050,000.00
02CD03	030171	101	372201100		600,000.00
02CD03	030171	101	375101100		100,000.00
02CD03	030171	101	381101100		100,000.00
02CD03	030171	101	382101100		1,500,000.00
02CD03	030171	101	382201100		500,000.00
02CD03	030171	101	383101100		600,000.00
02CD03	030171	101	392101100		2,500,000.00
02CD03	030171	103	331101100		45,000.00
02CD03	030171	405	313101200		8,861,187.00
02CD03	030171	405	319102200		110,973.00
02CD03	030171	405	338102200		227,350.00
02CD03	030171	405	351102100		300,000.00
02CD03	030171	405	355202100		2,500,000.00
02CD03	030173	101	334101100		2,000,000.00
02CD03	030371	101	331101100		150,000.00
02CD03	090273	101	331101100		7,400,000.00
02CD03	090273	101	338101200		5,826,582.00
02CD03	090273	405	338101200		9,173,418.00
02CD03	130371	101	331101100		4,200,000.00
02CD03	130371	101	382101126		250,000.00
02CD03	140271	101	325301100		100,000.00
02CD03	140271	101	331101100		950,000.00
02CD03	140271	101	382101100		300,000.00
02CD03	140271	103	331101100		120,000.00
02CD03	150272	101	329101100		2,100,000.00
02CD03	150272	101	331101100		900,000.00
02CD03	150272	101	382101100		300,000.00
02CD03	150372	101	331101100		700,000.00
02CD03	150372	103	331101100		150,000.00
02CD03	180272	101	354101100		600,000.00
02CD03	180272	103	331101100		750,000.00
02CD03	230171	101	325301100		500,000.00
02CD03	230171	101	382101100		2,200,000.00
02CD03	230171	101	399101100		1,167,688.00
02CD03	240172	103	331101100		1,110,000.00
02CD03	240172	103	341101100		60,000.00
02CD03	240872	101	358101100		7,290,000.00
02CD03	240872	101	359101100		810,000.00
02CD03	240872	405	357101100		1,500,000.00
02CD03	250371	405	313201100		575,000.00
02CD03	250371	405	359102100		4,170,000.00
02CD03	250372	101	359102100		5,955,727.00
02CD03	250372	405	359102100		3,044,273.00
02CD03	250471	101	311201200		48,870,038.00
02CD03	250471	101	331101100		1,135,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD03	250471	405	311202200		7,837,753.00
02CD03	250471	405	351102100		700,000.00
02CD03	250878	101	331101100		2,700,000.00
02CD03	250878	405	332102100		500,000.00
02CD03	250878	405	353102100		600,000.00
02CD03	250878	405	355302100		1,200,000.00
02CD03	280874	405	338102200		2,659,000.00
02CD03	280874	405	355202100		1,500,000.00
02CD03	300872	103	331101100		279,768.00
02CD03	310371	101	392102100		600,000.00
02CD03	310371	405	355202100		6,000,000.00
02CD03	310471	101	361101100		500,000.00
02CD03	320272	405	355202100		1,500,000.00
02CD03	340173	103	331101100		360,000.00
02CD03	350371	101	329101100		800,000.00
02CD03	350371	101	361101100		200,000.00
02CD03	350371	101	382201100		150,000.00
<b>SERVICIOS GENERALES.</b>					<b>222,458,458.00</b>
02CD03	090273	405	441901100		450,000.00
02CD03	100271	405	448101100		1,000,200.00
02CD03	140371	101	441901100		420,000.00
02CD03	140472	101	442101100		900,000.00
02CD03	150172	101	441901100		156,000.00
02CD03	150272	101	441901100		400,000.00
02CD03	150372	101	441901100		600,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>3,926,200.00</b>
02CD03	030171	101	511102100	A.02D3.1003	200,000.00
02CD03	030171	101	519102100	A.02D3.1003	250,000.00
02CD03	030171	101	591102100	A.02D3.1005	1,500,000.00
02CD03	030171	405	515102100	A.02D3.1005	4,729,029.00
02CD03	250371	101	562102100	A.02D3.1004	150,000.00
02CD03	250371	101	567102100	A.02D3.1002	1,800,000.00
02CD03	250372	101	567102100	A.02D3.1004	1,300,000.00
02CD03	250372	405	562102100	A.02D3.1004	150,000.00
02CD03	250876	101	562102100	A.02D3.1004	250,000.00
02CD03	310371	405	541202200	A.02D3.1001	10,000,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>20,329,029.00</b>
02CD03	200871	405	612102131	O.02D3.1001	16,000,000.00
02CD03	200871	405	622102126	O.02D3.1005	4,000,000.00
02CD03	200871	406	612102131	O.02D3.1001	4,410,344.00
02CD03	230872	825	619102100	O.02D3.1000	3,000,000.00
02CD03	240873	526	619102100	O.02D3.1000	3,000,000.00
02CD03	250876	101	614102100	O.02D3.1002	5,393,635.00
02CD03	250876	405	614102100	O.02D3.1002	3,606,365.00
02CD03	250878	405	622102100	O.02D3.1006	11,588,209.00
02CD03	250878	405	622102165	O.02D3.1006	5,461,791.00
02CD03	300872	405	614102100	O.02D3.1003	5,000,000.00
02CD03	340871	101	619102164	O.02D3.1000	22,920,381.00
02CD03	340871	101	619102165	O.02D3.1000	29,132,129.00
02CD03	340871	406	619102164	O.02D3.1000	27,079,619.00
02CD03	340871	571	619102100	O.02D3.1000	4,855,355.00
02CD03	340872	405	612102137	O.02D3.1004	3,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>148,447,828.00</b>
<b>Total 02CD03</b>	<b>DELEGACIÓN BENITO JUÁREZ</b>				<b>1,153,130,669.00</b>
02CD04	030171	101	113101100		6,112,865.00
02CD04	030171	101	113201100		30,000,000.00
02CD04	030171	101	121101100		2,808,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	030171	101	122101104		4,778,731.00
02CD04	030171	101	131101100		3,835,899.00
02CD04	030171	101	132101100		344,495.00
02CD04	030171	101	132301100		2,000,000.00
02CD04	030171	101	132301104		500,000.00
02CD04	030171	101	133101100		1,022,734.00
02CD04	030171	101	133201100		666,969.00
02CD04	030171	101	134201100		32,904.00
02CD04	030171	101	134301100		13,905,305.00
02CD04	030171	101	141101104		289,748.00
02CD04	030171	101	141101201		2,000,000.00
02CD04	030171	101	141101203		1,500,000.00
02CD04	030171	101	142101201		200,000.00
02CD04	030171	101	142101203		200,000.00
02CD04	030171	101	143101200		560,811.00
02CD04	030171	101	144101200		385,543.00
02CD04	030171	101	144301200		43,718.00
02CD04	030171	101	151101200		940,436.00
02CD04	030171	101	152101106		276,322.00
02CD04	030171	101	153101100		19,992.00
02CD04	030171	101	154101218		2,752,595.00
02CD04	030171	101	154201100		4,084,389.00
02CD04	030171	101	154401100		400,000.00
02CD04	030171	101	154501100		10,477,273.00
02CD04	030171	101	154601100		400,000.00
02CD04	030171	101	154801100		2,000,000.00
02CD04	030171	101	159101100		2,889,917.00
02CD04	030171	101	171201100		2,578,181.00
02CD04	030171	101	181101200		1,000,000.00
02CD04	030171	101	181101204		163,439.00
02CD04	030371	101	113101100		9,555,695.00
02CD04	030371	101	113201100		24,254,199.00
02CD04	030371	101	132101100		677,965.00
02CD04	030371	101	132301100		2,000,000.00
02CD04	030371	101	133101100		1,056,836.00
02CD04	030371	101	133201100		944,305.00
02CD04	030371	101	141101201		2,000,000.00
02CD04	030371	101	141101203		1,500,000.00
02CD04	030371	101	142101201		200,000.00
02CD04	030371	101	142101203		200,000.00
02CD04	030371	101	143101200		350,000.00
02CD04	030371	101	144101200		350,000.00
02CD04	030371	101	144301200		34,000.00
02CD04	030371	101	151101200		940,000.00
02CD04	030371	101	153101100		17,800.00
02CD04	030371	101	154101218		2,520,149.00
02CD04	030371	101	154401100		400,000.00
02CD04	030371	101	154501100		4,700,000.00
02CD04	030371	101	154601100		300,000.00
02CD04	030371	101	154801100		2,000,000.00
02CD04	030371	101	159101100		2,000,000.00
02CD04	030371	101	181101200		1,000,000.00
02CD04	030471	101	113101100		5,278,486.00
02CD04	030471	101	113201100		16,543,558.00
02CD04	030471	101	121101100		3,836,000.00
02CD04	030471	101	132101100		231,456.00
02CD04	030471	101	132301100		1,879,851.00
02CD04	030471	101	133101100		850,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	030471	101	133201100		313,398.00
02CD04	030471	101	134201100		16,400.00
02CD04	030471	101	134301100		10,000,000.00
02CD04	030471	101	141101104		250,000.00
02CD04	030471	101	141101201		2,000,000.00
02CD04	030471	101	141101203		1,500,000.00
02CD04	030471	101	142101201		400,000.00
02CD04	030471	101	142101203		490,922.00
02CD04	030471	101	143101200		350,000.00
02CD04	030471	101	144101200		350,000.00
02CD04	030471	101	144301200		34,000.00
02CD04	030471	101	151101200		940,000.00
02CD04	030471	101	153101100		17,800.00
02CD04	030471	101	154101218		1,400,000.00
02CD04	030471	101	154401100		400,000.00
02CD04	030471	101	154501100		4,715,995.00
02CD04	030471	101	154601100		300,000.00
02CD04	030471	101	154801100		2,000,000.00
02CD04	030471	101	159101100		2,000,000.00
02CD04	030471	101	171401100		45,364.00
02CD04	030471	101	181101200		500,000.00
02CD04	030471	101	181101204		100,000.00
02CD04	060171	101	113101100		9,947,170.00
02CD04	060171	101	113201100		10,712,316.00
02CD04	060171	101	121101100		1,046,500.00
02CD04	060171	101	132101100		100,000.00
02CD04	060171	101	132301100		3,000,000.00
02CD04	060171	101	133101100		119,651.00
02CD04	060171	101	133201100		487,630.00
02CD04	060171	101	134201100		60,265.00
02CD04	060171	101	141101201		1,016,399.00
02CD04	060171	101	141101203		1,500,000.00
02CD04	060171	101	142101201		355,678.00
02CD04	060171	101	142101203		355,678.00
02CD04	060171	101	143101200		350,000.00
02CD04	060171	101	144101200		350,000.00
02CD04	060171	101	144301200		34,000.00
02CD04	060171	101	151101200		940,000.00
02CD04	060171	101	153101100		17,800.00
02CD04	060171	101	154101218		1,400,000.00
02CD04	060171	101	154401100		350,008.00
02CD04	060171	101	154501100		2,586,940.00
02CD04	060171	101	154601100		200,000.00
02CD04	060171	101	154801100		1,000,000.00
02CD04	060171	101	159101100		2,000,000.00
02CD04	060171	101	181101200		500,000.00
02CD04	090271	101	154101218		1,400,000.00
02CD04	090271	101	154401128		33,000,000.00
02CD04	100271	101	113101100		1,000,000.00
02CD04	100271	101	113201100		4,173,823.00
02CD04	100271	101	122101104		500,000.00
02CD04	100271	101	132101100		100,000.00
02CD04	100271	101	132301100		500,000.00
02CD04	100271	101	134201100		10,000.00
02CD04	100271	101	142101201		200,000.00
02CD04	100271	101	142101203		200,000.00
02CD04	100271	101	143101200		350,000.00
02CD04	100271	101	144101200		350,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	100271	101	144301200		34,000.00
02CD04	100271	101	151101200		940,000.00
02CD04	100271	101	153101100		17,800.00
02CD04	100271	101	154101218		1,400,000.00
02CD04	100271	101	154401100		250,000.00
02CD04	100271	101	154501100		2,450,000.00
02CD04	100271	101	154601100		300,000.00
02CD04	100271	101	154801100		1,000,000.00
02CD04	100271	101	159101100		2,000,000.00
02CD04	100271	101	181101200		500,000.00
02CD04	130107	101	113101100		1,454,813.00
02CD04	130107	101	113201100		5,306,076.00
02CD04	130107	101	121101100		9,808,500.00
02CD04	130371	101	113101100		1,454,807.00
02CD04	130371	101	113201100		5,305,400.00
02CD04	130371	101	132101100		234,217.00
02CD04	130371	101	132301100		1,000,000.00
02CD04	130371	101	133101100		695,311.00
02CD04	130371	101	133201100		122,330.00
02CD04	130371	101	134201100		5,904.00
02CD04	130371	101	141101201		1,000,000.00
02CD04	130371	101	141101203		500,000.00
02CD04	130371	101	142101201		317,231.00
02CD04	130371	101	142101203		210,000.00
02CD04	130371	101	143101200		350,000.00
02CD04	130371	101	144101200		350,000.00
02CD04	130371	101	144301200		34,000.00
02CD04	130371	101	151101200		940,000.00
02CD04	130371	101	153101100		17,800.00
02CD04	130371	101	154101218		1,400,000.00
02CD04	130371	101	154401100		250,000.00
02CD04	130371	101	154501100		2,450,000.00
02CD04	130371	101	154601100		200,000.00
02CD04	130371	101	154801100		1,000,000.00
02CD04	130371	101	159101100		2,000,000.00
02CD04	130371	101	181101200		500,000.00
02CD04	130471	101	113101100		1,454,807.00
02CD04	130471	101	113201100		5,305,400.00
02CD04	130571	101	113101100		1,359,236.00
02CD04	130571	101	113201100		991,732.00
02CD04	130871	101	113101100		1,359,236.00
02CD04	130871	101	113201100		5,305,400.00
02CD04	140271	101	141101203		500,000.00
02CD04	140271	101	144101200		350,000.00
02CD04	140371	101	181101200		500,000.00
02CD04	140471	101	154101218		1,400,000.00
02CD04	140471	101	154501100		150,000.00
02CD04	140472	101	133201100		122,330.00
02CD04	140472	101	151101200		940,000.00
02CD04	140472	101	154501100		200,000.00
02CD04	140571	101	132301100		1,000,000.00
02CD04	140571	101	134201100		5,400.00
02CD04	140571	101	141101104		250,000.00
02CD04	140571	101	142101201		210,000.00
02CD04	140571	101	143101200		350,000.00
02CD04	140571	101	154501100		100,000.00
02CD04	150171	101	113101100		1,359,236.00
02CD04	150171	101	113201100		5,305,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	150171	101	132101100		234,100.00
02CD04	150171	101	132301100		1,000,000.00
02CD04	150171	101	133101100		695,000.00
02CD04	150171	101	133201100		122,330.00
02CD04	150171	101	134201100		5,400.00
02CD04	150171	101	141101201		1,000,000.00
02CD04	150171	101	141101203		500,000.00
02CD04	150171	101	142101201		210,000.00
02CD04	150171	101	142101203		210,000.00
02CD04	150171	101	143101200		350,000.00
02CD04	150171	101	144101200		350,000.00
02CD04	150171	101	144301200		34,000.00
02CD04	150171	101	151101200		940,000.00
02CD04	150171	101	153101100		17,800.00
02CD04	150171	101	154101218		1,400,000.00
02CD04	150171	101	154501100		100,000.00
02CD04	150171	101	159101100		2,000,000.00
02CD04	150171	101	181101200		500,000.00
02CD04	150271	101	132101100		128,767.00
02CD04	150272	101	113101100		1,882,663.00
02CD04	150272	101	113201100		6,865,794.00
02CD04	150272	101	121101100		2,710,000.00
02CD04	150272	101	122101104		3,211,829.00
02CD04	150272	101	133101100		382,284.00
02CD04	150272	101	141101201		1,000,000.00
02CD04	150272	101	142101203		265,895.00
02CD04	150272	101	144301200		34,000.00
02CD04	150272	101	153101100		17,800.00
02CD04	150272	101	154401100		250,000.00
02CD04	150272	101	154501100		2,000,000.00
02CD04	150272	101	154601100		300,000.00
02CD04	150272	101	154801100		1,000,000.00
02CD04	150272	101	159101100		2,000,000.00
02CD04	150272	101	181101204		50,000.00
02CD04	150371	101	113101100		1,359,236.00
02CD04	150371	101	113201100		5,305,400.00
02CD04	150372	101	113101100		1,359,236.00
02CD04	150372	101	113201100		5,305,400.00
02CD04	150372	101	122101104		3,408,079.00
02CD04	150372	101	132101100		234,100.00
02CD04	150372	101	132301100		1,000,000.00
02CD04	150372	101	132301104		453,405.00
02CD04	150372	101	133101100		695,000.00
02CD04	150372	101	133201100		122,330.00
02CD04	150372	101	134201100		5,400.00
02CD04	150372	101	141101201		1,000,000.00
02CD04	150372	101	141101203		500,000.00
02CD04	150372	101	142101203		210,000.00
02CD04	150372	101	144101200		350,000.00
02CD04	150372	101	144301200		34,000.00
02CD04	150372	101	151101200		940,000.00
02CD04	150372	101	154101218		1,800,000.00
02CD04	150372	101	154401100		250,000.00
02CD04	150372	101	154501100		2,350,000.00
02CD04	150372	101	154601100		200,000.00
02CD04	150372	101	154801100		1,000,000.00
02CD04	150372	101	159101100		2,000,000.00
02CD04	150372	101	181101204		50,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	150374	101	141101104		250,000.00
02CD04	150374	101	142101201		210,000.00
02CD04	150374	101	143101200		350,000.00
02CD04	150374	101	153101100		17,800.00
02CD04	150374	101	154501100		100,000.00
02CD04	150374	101	181101200		500,000.00
02CD04	180271	101	132101100		234,100.00
02CD04	180271	101	141101201		1,000,000.00
02CD04	180271	101	142101201		210,000.00
02CD04	180271	101	143101200		350,000.00
02CD04	180271	101	154501100		200,000.00
02CD04	180272	101	113101100		1,359,236.00
02CD04	180272	101	113201100		5,305,400.00
02CD04	180272	101	154401100		250,000.00
02CD04	190271	101	132301100		1,000,000.00
02CD04	190271	101	133101100		695,000.00
02CD04	190271	101	133201100		122,330.00
02CD04	190271	101	134201100		5,400.00
02CD04	190271	101	141101203		500,000.00
02CD04	190271	101	142101203		210,000.00
02CD04	190271	101	144101200		350,000.00
02CD04	190271	101	144301200		34,000.00
02CD04	190271	101	151101200		940,000.00
02CD04	190271	101	153101100		17,800.00
02CD04	190271	101	154101218		1,400,000.00
02CD04	190271	101	154501100		2,850,000.00
02CD04	190271	101	154601100		200,000.00
02CD04	190271	101	154801100		1,000,000.00
02CD04	190271	101	159101100		2,000,000.00
02CD04	190271	101	181101200		500,000.00
02CD04	200873	101	122101104		869,166.00
02CD04	230171	101	113101100		1,359,236.00
02CD04	230171	101	113201100		17,656,932.00
02CD04	230171	101	121101100		2,190,500.00
02CD04	230171	101	132101100		382,959.00
02CD04	230171	101	132301100		1,000,000.00
02CD04	230171	101	133101100		1,066,923.00
02CD04	230171	101	133201100		303,471.00
02CD04	230171	101	134201100		24,534.00
02CD04	230171	101	141101201		1,000,000.00
02CD04	230171	101	141101203		1,053,486.00
02CD04	230171	101	142101201		395,389.00
02CD04	230171	101	142101203		395,389.00
02CD04	230171	101	143101200		350,000.00
02CD04	230171	101	144101200		350,000.00
02CD04	230171	101	144301200		34,000.00
02CD04	230171	101	151101200		940,000.00
02CD04	230171	101	153101100		17,800.00
02CD04	230171	101	154101218		1,400,000.00
02CD04	230171	101	154401100		250,000.00
02CD04	230171	101	154501100		2,450,000.00
02CD04	230171	101	154601100		200,000.00
02CD04	230171	101	154801100		1,657,042.00
02CD04	230171	101	159101100		2,000,000.00
02CD04	230171	101	181101200		500,000.00
02CD04	230171	103	121101100		1,891,147.00
02CD04	240171	101	113101100		1,359,236.00
02CD04	240171	101	113201100		5,305,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	240171	101	132301100		1,000,000.00
02CD04	240171	101	141101201		1,000,000.00
02CD04	240171	101	142101201		210,000.00
02CD04	240171	101	143101200		350,000.00
02CD04	240171	101	154501100		100,000.00
02CD04	240171	101	159101100		2,000,000.00
02CD04	240172	101	113101100		1,359,236.00
02CD04	240172	101	113201100		5,305,400.00
02CD04	240172	101	132101100		234,100.00
02CD04	240172	101	133101100		695,000.00
02CD04	240172	101	133201100		122,330.00
02CD04	240172	101	134201100		5,400.00
02CD04	240172	101	141101203		500,000.00
02CD04	240172	101	142101203		210,000.00
02CD04	240172	101	144101200		350,000.00
02CD04	240172	101	144301200		34,000.00
02CD04	240172	101	151101200		940,000.00
02CD04	240172	101	153101100		17,800.00
02CD04	240172	101	154101218		1,400,000.00
02CD04	240172	101	154401100		250,000.00
02CD04	240172	101	154501100		2,350,000.00
02CD04	240172	101	154601100		200,000.00
02CD04	240172	101	154801100		1,000,000.00
02CD04	240172	101	181101200		500,000.00
02CD04	250371	101	113102100		1,359,236.00
02CD04	250371	101	113202100		11,745,094.00
02CD04	250371	101	122102104		868,100.00
02CD04	250371	101	132102100		631,515.00
02CD04	250371	101	132302100		2,000,000.00
02CD04	250371	101	132302104		300,000.00
02CD04	250371	101	133102100		1,874,783.00
02CD04	250371	101	133202100		862,305.00
02CD04	250371	101	141101203		500,000.00
02CD04	250371	101	141102104		250,000.00
02CD04	250371	101	141102201		1,000,000.00
02CD04	250371	101	142101201		726,775.00
02CD04	250371	101	142101203		600,000.00
02CD04	250371	101	143101200		350,000.00
02CD04	250371	101	144101200		350,000.00
02CD04	250371	101	144301200		34,000.00
02CD04	250371	101	151101200		940,000.00
02CD04	250371	101	153101100		17,800.00
02CD04	250371	101	154101218		1,900,000.00
02CD04	250371	101	154401100		250,000.00
02CD04	250371	101	154501100		2,950,000.00
02CD04	250371	101	154601100		300,000.00
02CD04	250371	101	154801100		1,000,000.00
02CD04	250371	101	159101100		2,000,000.00
02CD04	250371	101	171102100		17,194.00
02CD04	250371	101	171202100		1,800,000.00
02CD04	250371	101	171302100		228,415.00
02CD04	250371	101	181101200		500,000.00
02CD04	250371	101	181102204		100,000.00
02CD04	250372	101	122102104		868,100.00
02CD04	250471	101	113101100		1,359,236.00
02CD04	250471	101	113201100		1,697,869.00
02CD04	250471	101	121101100		1,278,900.00
02CD04	250471	101	132101100		631,400.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	250471	101	132301100		1,500,000.00
02CD04	250471	101	133102100		1,874,500.00
02CD04	250471	101	133202100		861,700.00
02CD04	250471	101	134201100		16,500.00
02CD04	250471	101	141101201		1,000,000.00
02CD04	250471	101	141101203		500,000.00
02CD04	250471	101	142101201		600,000.00
02CD04	250471	101	142101203		600,000.00
02CD04	250471	101	143101200		350,000.00
02CD04	250471	101	144101200		350,000.00
02CD04	250471	101	144301200		34,000.00
02CD04	250471	101	151101200		940,000.00
02CD04	250471	101	153101100		17,800.00
02CD04	250471	101	154101218		1,400,000.00
02CD04	250471	101	154401100		250,000.00
02CD04	250471	101	154501100		2,450,000.00
02CD04	250471	101	154601100		300,000.00
02CD04	250471	101	154801100		1,000,000.00
02CD04	250471	101	159102100		2,000,000.00
02CD04	250471	101	171102100		10,000.00
02CD04	250471	101	171202100		1,500,000.00
02CD04	250471	101	171302100		150,000.00
02CD04	250471	101	181102200		500,000.00
02CD04	250872	101	113101100		1,359,236.00
02CD04	250872	101	113202100		6,721,200.00
02CD04	250872	101	122102104		1,736,200.00
02CD04	250872	101	132101100		631,400.00
02CD04	250872	101	132301100		1,500,000.00
02CD04	250872	101	132301104		300,000.00
02CD04	250872	101	133101100		1,874,500.00
02CD04	250872	101	133202100		861,700.00
02CD04	250872	101	134201100		16,400.00
02CD04	250872	101	141101104		250,000.00
02CD04	250872	101	141101201		1,000,000.00
02CD04	250872	101	141101203		500,000.00
02CD04	250872	101	142101201		600,000.00
02CD04	250872	101	142101203		600,000.00
02CD04	250872	101	143101200		350,000.00
02CD04	250872	101	144101200		350,000.00
02CD04	250872	101	144301200		34,000.00
02CD04	250872	101	151101200		940,000.00
02CD04	250872	101	153101100		17,800.00
02CD04	250872	101	154101218		1,800,000.00
02CD04	250872	101	154501100		100,000.00
02CD04	250872	101	159101100		2,000,000.00
02CD04	250872	101	171102100		10,000.00
02CD04	250872	101	171202100		1,500,000.00
02CD04	250872	101	171302100		150,000.00
02CD04	250872	101	181101200		500,000.00
02CD04	250872	101	181101204		50,000.00
02CD04	250873	101	113101100		1,359,236.00
02CD04	250873	101	113202100		6,721,200.00
02CD04	250873	101	122102104		1,736,200.00
02CD04	250873	101	132101100		631,400.00
02CD04	250873	101	132301100		1,500,000.00
02CD04	250873	101	132302104		500,000.00
02CD04	250873	101	133101100		1,874,500.00
02CD04	250873	101	133202100		861,700.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	250873	101	134201100		6,409.00
02CD04	250873	101	141101201		1,000,000.00
02CD04	250873	101	141101203		500,000.00
02CD04	250873	101	141102104		250,000.00
02CD04	250873	101	142101201		600,000.00
02CD04	250873	101	142101203		600,000.00
02CD04	250873	101	143101200		350,000.00
02CD04	250873	101	144101200		350,000.00
02CD04	250873	101	144301200		34,000.00
02CD04	250873	101	151101200		940,000.00
02CD04	250873	101	153101100		17,800.00
02CD04	250873	101	154101218		1,800,000.00
02CD04	250873	101	154401100		250,000.00
02CD04	250873	101	154501100		2,450,000.00
02CD04	250873	101	154601100		200,000.00
02CD04	250873	101	154801100		1,000,000.00
02CD04	250873	101	159101100		2,000,000.00
02CD04	250873	101	171102100		10,000.00
02CD04	250873	101	171202100		1,500,000.00
02CD04	250873	101	171302100		150,000.00
02CD04	250873	101	181101200		500,000.00
02CD04	250873	101	181102204		50,000.00
02CD04	280872	101	122102100		1,000,000.00
02CD04	280872	101	122102104		868,100.00
02CD04	280872	101	133102100		1,874,500.00
02CD04	280872	101	133202100		861,700.00
02CD04	280874	101	113102100		1,359,236.00
02CD04	280874	101	113202100		6,721,200.00
02CD04	280874	101	122102104		868,100.00
02CD04	280874	101	132102100		631,400.00
02CD04	280874	101	132302100		2,000,000.00
02CD04	280874	101	132302104		300,000.00
02CD04	280874	101	134202100		16,504.00
02CD04	280874	101	141102104		250,000.00
02CD04	280874	101	141102201		1,000,000.00
02CD04	280874	101	141102203		500,000.00
02CD04	280874	101	142102201		600,000.00
02CD04	280874	101	142102203		600,000.00
02CD04	280874	101	143102200		350,000.00
02CD04	280874	101	144102200		350,000.00
02CD04	280874	101	144302200		34,000.00
02CD04	280874	101	151102200		940,000.00
02CD04	280874	101	153102100		17,800.00
02CD04	280874	101	154101218		1,900,000.00
02CD04	280874	101	154402100		250,000.00
02CD04	280874	101	154502100		3,050,000.00
02CD04	280874	101	154602100		200,000.00
02CD04	280874	101	154802100		2,000,000.00
02CD04	280874	101	159102100		2,000,000.00
02CD04	280874	101	171102100		10,000.00
02CD04	280874	101	171202100		1,500,000.00
02CD04	280874	101	171302100		150,000.00
02CD04	280874	101	181102200		500,000.00
02CD04	280874	101	181102204		50,000.00
02CD04	290872	101	113102100		1,359,236.00
02CD04	290872	101	113202100		6,721,200.00
02CD04	290872	101	122102104		868,100.00
02CD04	290872	101	132102100		631,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	290872	101	132302100		1,814,542.00
02CD04	290872	101	132302104		300,000.00
02CD04	290872	101	133102100		1,874,500.00
02CD04	290872	101	133202100		861,700.00
02CD04	290872	101	141102104		250,000.00
02CD04	290872	101	141102201		1,000,000.00
02CD04	290872	101	141102203		500,000.00
02CD04	290872	101	142102201		600,000.00
02CD04	290872	101	142102203		600,000.00
02CD04	290872	101	143102200		350,000.00
02CD04	290872	101	144102200		350,000.00
02CD04	290872	101	144302200		34,000.00
02CD04	290872	101	151102200		940,000.00
02CD04	290872	101	153102100		17,800.00
02CD04	290872	101	154101218		1,800,000.00
02CD04	290872	101	154402100		250,000.00
02CD04	290872	101	154502100		2,450,000.00
02CD04	290872	101	154602100		345,905.00
02CD04	290872	101	154802100		1,000,000.00
02CD04	290872	101	159102100		2,000,000.00
02CD04	290872	101	171102100		10,000.00
02CD04	290872	101	171202100		1,800,000.00
02CD04	290872	101	171302100		150,000.00
02CD04	290872	101	181102200		500,000.00
02CD04	290872	101	181102204		50,000.00
02CD04	300872	101	122102104		868,100.00
02CD04	310371	101	113102100		1,359,236.00
02CD04	310371	101	113201100		1,988,561.00
02CD04	310371	101	113202100		4,732,639.00
02CD04	310371	101	122102104		868,100.00
02CD04	310371	101	132101100		631,400.00
02CD04	310371	101	132201100		551,442.00
02CD04	310371	101	132301100		1,500,000.00
02CD04	310371	101	132302104		300,000.00
02CD04	310371	101	133101100		1,874,500.00
02CD04	310371	101	133201100		861,700.00
02CD04	310371	101	141102104		250,000.00
02CD04	310371	101	141102201		1,000,000.00
02CD04	310371	101	141102203		500,000.00
02CD04	310371	101	142101201		600,000.00
02CD04	310371	101	142102201		600,000.00
02CD04	310371	101	142102203		600,000.00
02CD04	310371	101	143102200		350,000.00
02CD04	310371	101	144101200		350,000.00
02CD04	310371	101	144301200		34,000.00
02CD04	310371	101	151101200		940,000.00
02CD04	310371	101	153101100		17,800.00
02CD04	310371	101	154101218		2,653,839.00
02CD04	310371	101	154401100		250,000.00
02CD04	310371	101	154501100		2,939,143.00
02CD04	310371	101	154601100		300,000.00
02CD04	310371	101	154801100		2,000,000.00
02CD04	310371	101	159102100		2,000,000.00
02CD04	310371	101	171402100		40,000.00
02CD04	310371	101	181102200		942,015.00
02CD04	310371	101	181102204		100,000.00
02CD04	340173	101	122101104		92,720.00
02CD04	340271	101	113101100		1,359,236.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	340271	101	113201100		10,000,000.00
02CD04	340271	101	122101104		3,723,394.00
02CD04	340271	101	132102100		200,000.00
02CD04	340271	101	132202100		9,570.00
02CD04	340271	101	132302100		500,000.00
02CD04	340271	101	133101100		430,900.00
02CD04	340271	101	133202100		884,616.00
02CD04	340271	101	134202100		16,504.00
02CD04	340271	101	141102201		1,000,000.00
02CD04	340271	101	141102203		500,000.00
02CD04	340271	101	142102201		300,000.00
02CD04	340271	101	142102203		312,928.00
02CD04	340271	101	143102200		350,000.00
02CD04	340271	101	144102200		350,000.00
02CD04	340271	101	144302200		34,000.00
02CD04	340271	101	151102200		940,000.00
02CD04	340271	101	153102100		17,800.00
02CD04	340271	101	154101218		1,400,000.00
02CD04	340271	101	154502100		2,450,000.00
02CD04	340271	101	154602100		200,000.00
02CD04	340271	101	154802100		1,000,000.00
02CD04	340271	101	159102100		2,000,000.00
02CD04	340271	101	181101200		500,000.00
02CD04	340271	101	181102200		500,000.00
02CD04	340371	101	113102100		1,359,236.00
02CD04	340371	101	113201100		991,300.00
02CD04	340371	101	132101100		22,964.00
02CD04	340371	101	132301100		500,000.00
02CD04	340371	101	141101201		1,000,000.00
02CD04	340371	101	142101201		20,380.00
02CD04	340371	101	143101200		350,000.00
02CD04	340371	101	144101200		350,000.00
02CD04	340371	101	153101100		17,800.00
02CD04	340371	101	154501100		100,000.00
02CD04	340372	101	142102201		20,200.00
02CD04	340471	101	113101100		1,359,236.00
02CD04	340471	101	113201100		991,300.00
02CD04	340471	101	132101100		22,800.00
02CD04	340471	101	132301100		500,000.00
02CD04	340471	101	133101100		103,553.00
02CD04	340471	101	133202100		65,000.00
02CD04	340471	101	134201100		11,104.00
02CD04	340471	101	141101201		1,000,000.00
02CD04	340471	101	141101203		500,000.00
02CD04	340471	101	142101201		20,200.00
02CD04	340471	101	142101203		20,200.00
02CD04	340471	101	143101200		350,000.00
02CD04	340471	101	144101200		350,000.00
02CD04	340471	101	144301200		34,000.00
02CD04	340471	101	151101200		940,000.00
02CD04	340471	101	153101100		17,800.00
02CD04	340471	101	154101218		1,400,000.00
02CD04	340471	101	154501100		100,000.00
02CD04	340471	101	159101100		2,000,000.00
02CD04	340471	101	181101200		500,000.00
02CD04	340571	101	113101100		1,359,236.00
02CD04	340571	101	113201100		991,300.00
02CD04	340571	101	132101100		22,800.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	340571	101	132301100		500,000.00
02CD04	340571	101	133101100		100,000.00
02CD04	340571	101	133202100		50,495.00
02CD04	340571	101	134201100		10,900.00
02CD04	340571	101	141101201		1,000,000.00
02CD04	340571	101	141101203		500,000.00
02CD04	340571	101	142101201		20,200.00
02CD04	340571	101	142101203		20,200.00
02CD04	340571	101	143101200		350,000.00
02CD04	340571	101	144101200		350,000.00
02CD04	340571	101	144301200		34,000.00
02CD04	340571	101	151101200		940,000.00
02CD04	340571	101	153101100		17,800.00
02CD04	340571	101	154101218		1,400,000.00
02CD04	340571	101	154401100		250,000.00
02CD04	340571	101	154501100		2,450,000.00
02CD04	340571	101	154601100		200,000.00
02CD04	340571	101	154801100		1,000,000.00
02CD04	340571	101	159101100		2,000,000.00
02CD04	340571	101	181101200		500,000.00
02CD04	350371	101	113201100		991,300.00
02CD04	350371	101	121101100		104,500.00
02CD04	350371	101	134201100		10,900.00
02CD04	350371	101	141101203		500,000.00
02CD04	350371	101	142101203		20,200.00
02CD04	350371	101	144301200		34,000.00
02CD04	350371	101	151101200		940,000.00
02CD04	350371	101	154101218		1,400,000.00
02CD04	350371	101	154402100		250,000.00
02CD04	350371	101	159101100		2,000,000.00
<b>SERVICIOS PERSONALES</b>					<b>791,420,932.00</b>
02CD04	030171	101	211101100		387,948.00
02CD04	030171	101	211101200		612,052.00
02CD04	030171	101	212101100		1,822,662.00
02CD04	030171	101	213101100		200,000.00
02CD04	030171	101	214101100		276,388.00
02CD04	030171	101	216101100		400,000.00
02CD04	030171	101	221101100		550,000.00
02CD04	030171	101	223101100		100,000.00
02CD04	030171	101	246101100		4,000,000.00
02CD04	030171	101	247101100		796,651.00
02CD04	030171	101	248101100		100,000.00
02CD04	030171	101	261101100		1,150,000.00
02CD04	030171	101	271101100		346,490.00
02CD04	030171	101	271101207		6,371,828.00
02CD04	030171	101	272101200		3,885,376.00
02CD04	030171	101	273101100		450,000.00
02CD04	030171	101	291101100		200,000.00
02CD04	030171	101	294101100		50,000.00
02CD04	030471	101	214101100		400,000.00
02CD04	030471	101	221101100		520,000.00
02CD04	030471	101	261101200		1,000,000.00
02CD04	060171	101	214101100		150,000.00
02CD04	060171	101	221101100		110,000.00
02CD04	090271	101	261101200		3,000,000.00
02CD04	100271	101	291101100		200,000.00
02CD04	130107	101	213101100		50,000.00
02CD04	130107	101	214101100		100,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	130107	101	216101100		20,000.00
02CD04	130107	101	221101100		220,000.00
02CD04	130107	101	223101100		50,000.00
02CD04	130107	101	261101200		500,000.00
02CD04	130371	101	213101126		100,000.00
02CD04	130571	101	213101100		50,000.00
02CD04	130871	101	213101100		100,000.00
02CD04	150272	101	214101100		100,000.00
02CD04	150272	101	216101100		20,000.00
02CD04	150272	101	221101100		240,000.00
02CD04	180271	101	253101100		50,000.00
02CD04	180271	101	254101100		20,000.00
02CD04	180272	101	253101100		130,000.00
02CD04	180272	101	254101100		80,000.00
02CD04	180272	101	255101100		100,000.00
02CD04	180272	101	261101200		500,000.00
02CD04	190271	101	253101100		20,000.00
02CD04	200873	101	246102100		600,000.00
02CD04	200873	101	247102100		1,000,000.00
02CD04	200873	101	291102100		200,000.00
02CD04	230171	101	213101100		50,000.00
02CD04	230171	101	214101100		50,000.00
02CD04	230171	101	216101100		20,000.00
02CD04	230171	101	221101100		520,000.00
02CD04	230171	101	261101200		500,000.00
02CD04	240171	101	213101100		100,000.00
02CD04	240171	101	251101100		25,155.00
02CD04	240172	101	213101100		50,000.00
02CD04	240172	101	273101100		350,000.00
02CD04	240872	101	246102100		400,000.00
02CD04	240872	101	247102100		300,000.00
02CD04	240872	101	291102100		200,000.00
02CD04	250371	101	247102100		1,000,000.00
02CD04	250371	101	248102100		50,000.00
02CD04	250371	101	261102200		2,000,000.00
02CD04	250371	101	291102100		331,671.00
02CD04	250372	101	248102100		50,000.00
02CD04	250372	101	261102200		500,000.00
02CD04	250471	101	214101100		50,000.00
02CD04	250471	101	216101100		20,000.00
02CD04	250471	101	221101100		540,000.00
02CD04	250471	101	242102100		800,000.00
02CD04	250471	101	243102100		800,000.00
02CD04	250471	101	247102100		800,000.00
02CD04	250471	101	248102100		50,000.00
02CD04	250471	101	261102200		500,000.00
02CD04	250871	101	261102200		500,000.00
02CD04	250872	101	246102100		500,000.00
02CD04	250872	101	247102100		800,000.00
02CD04	250872	101	261102200		500,000.00
02CD04	250872	101	291102100		400,000.00
02CD04	250873	101	246102100		1,000,000.00
02CD04	250873	101	248102100		50,000.00
02CD04	250873	101	261102200		2,000,000.00
02CD04	250873	101	291102100		500,000.00
02CD04	250876	101	247102100		500,000.00
02CD04	250876	101	261102200		500,000.00
02CD04	280872	101	214102100		150,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	280872	101	216102100		20,000.00
02CD04	280872	101	221102100		520,000.00
02CD04	280872	101	246102100		1,000,000.00
02CD04	280872	101	261102200		500,000.00
02CD04	280872	101	272102100		580,929.00
02CD04	280873	101	247102100		300,000.00
02CD04	280873	101	261102200		500,000.00
02CD04	280874	101	261102200		973,218.00
02CD04	280874	101	291102100		300,000.00
02CD04	280874	405	241102100		8,603,349.00
02CD04	290171	101	261102100		1,576,782.00
02CD04	290171	101	291102100		300,000.00
02CD04	290871	101	261102200		500,000.00
02CD04	290872	101	247102100		400,000.00
02CD04	290872	101	248102100		100,000.00
02CD04	290872	101	261102200		500,000.00
02CD04	290872	101	291102100		400,000.00
02CD04	290873	101	247102100		500,000.00
02CD04	290873	101	261102200		550,093.00
02CD04	290873	101	291102100		200,000.00
02CD04	300171	101	248102100		50,000.00
02CD04	300872	101	247102100		500,000.00
02CD04	300872	101	248102100		50,000.00
02CD04	310371	101	239102100		8,000,000.00
02CD04	310371	101	261102100		3,100,000.00
02CD04	310371	101	291102100		100,000.00
02CD04	310371	101	291102200		568,329.00
02CD04	310471	101	213102100		100,000.00
02CD04	340872	101	246102100		500,000.00
02CD04	340872	101	247102100		400,000.00
02CD04	340872	101	291102100		100,000.00
02CD04	350371	101	221102100		30,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>80,608,921.00</b>
02CD04	030171	101	314101100		500,000.00
02CD04	030171	101	316101100		539,494.00
02CD04	030171	101	318101100		3,000.00
02CD04	030171	101	325201100		200,000.00
02CD04	030171	101	329101100		4,500,000.00
02CD04	030171	101	331101100		397,526.00
02CD04	030171	101	333101100		1,000,000.00
02CD04	030171	101	334101100		1,500,000.00
02CD04	030171	101	335101100		1,700,000.00
02CD04	030171	101	336101100		500,000.00
02CD04	030171	101	336101200		1,224,346.00
02CD04	030171	101	341101100		50,000.00
02CD04	030171	101	343201104		110,000.00
02CD04	030171	101	343201200		1,106,295.00
02CD04	030171	101	345101200		990,000.00
02CD04	030171	101	345101225		610,000.00
02CD04	030171	101	347101100		83,565.00
02CD04	030171	101	351101100		500,000.00
02CD04	030171	101	352101100		250,000.00
02CD04	030171	101	353101100		100,000.00
02CD04	030171	101	355201100		2,212,912.00
02CD04	030171	101	355301100		4,500,000.00
02CD04	030171	101	358101100		1,500,000.00
02CD04	030171	101	372201100		70,000.00
02CD04	030171	405	311201200		4,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	030171	405	313101200		1,500,000.00
02CD04	030171	405	338101200		1,000,000.00
02CD04	030371	101	314101100		500,000.00
02CD04	030371	405	313101200		1,000,000.00
02CD04	030471	101	331101100		100,000.00
02CD04	030471	101	345101200		580,959.00
02CD04	030471	101	372201100		50,000.00
02CD04	030471	405	311201200		3,750,887.00
02CD04	060171	101	314101100		200,000.00
02CD04	060171	101	331101100		100,000.00
02CD04	060171	101	336101100		50,000.00
02CD04	060171	101	345101200		1,500,000.00
02CD04	060171	101	358101100		100,000.00
02CD04	060171	101	361101100		361,135.00
02CD04	060171	101	372201100		20,000.00
02CD04	060171	101	391101100		1,300,000.00
02CD04	060171	405	313101200		500,000.00
02CD04	090271	101	314101100		1,000,000.00
02CD04	090271	101	331101100		100,000.00
02CD04	090271	101	355201100		1,000,000.00
02CD04	090271	405	311201200		4,000,000.00
02CD04	090271	405	338101200		4,466,669.00
02CD04	100271	101	355201100		1,000,000.00
02CD04	130107	101	314101100		500,000.00
02CD04	130107	101	331101100		100,000.00
02CD04	130107	101	345101200		1,500,000.00
02CD04	130107	101	361101100		100,000.00
02CD04	130107	101	372201100		20,000.00
02CD04	130107	405	311201200		4,000,000.00
02CD04	130107	405	313101200		1,000,000.00
02CD04	130371	101	312101126		600,000.00
02CD04	130371	101	358101126		500,000.00
02CD04	150271	101	314101100		500,000.00
02CD04	150271	101	329101100		1,000,000.00
02CD04	150271	101	331102100		100,000.00
02CD04	150271	101	361101100		100,000.00
02CD04	150271	405	311201200		7,628,505.00
02CD04	150271	405	313101200		1,000,000.00
02CD04	150272	101	325201100		100,000.00
02CD04	150272	101	345101200		600,000.00
02CD04	150272	101	372201100		50,000.00
02CD04	150374	101	329101100		1,000,000.00
02CD04	180272	101	325201100		150,000.00
02CD04	180272	101	355201100		500,000.00
02CD04	200873	101	314101100		500,000.00
02CD04	200873	101	331102100		100,000.00
02CD04	200873	101	372201100		50,000.00
02CD04	200873	405	311201200		5,325,953.00
02CD04	230171	101	311202100		2,316,286.00
02CD04	230171	101	314101100		500,000.00
02CD04	230171	101	325201100		150,000.00
02CD04	230171	101	329101100		2,000,000.00
02CD04	230171	101	331102100		100,000.00
02CD04	230171	101	345101200		600,000.00
02CD04	230171	101	361101100		100,000.00
02CD04	230171	101	372201100		50,000.00
02CD04	230171	101	382101100		7,137,817.00
02CD04	230171	405	311202100		30,853,761.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	230171	825	382101100		9,500,000.00
02CD04	240171	101	312101100		600,000.00
02CD04	240171	405	338102200		10,000,000.00
02CD04	240172	101	355202100		500,000.00
02CD04	250371	101	355202100		2,000,000.00
02CD04	250471	101	345102200		600,000.00
02CD04	250471	101	351102100		2,000,000.00
02CD04	250471	101	352101100		200,000.00
02CD04	250471	101	355202100		1,000,000.00
02CD04	250471	101	358101100		500,000.00
02CD04	250471	101	372201100		20,000.00
02CD04	250471	405	313102200		1,500,000.00
02CD04	250471	405	338102200		10,000,000.00
02CD04	250873	101	355202100		2,000,000.00
02CD04	250873	405	311202100		26,000,000.00
02CD04	250873	405	313102200		1,967,278.00
02CD04	250873	405	338102200		12,758,539.00
02CD04	280872	101	345102200		600,000.00
02CD04	280872	101	357102100		1,100,000.00
02CD04	280872	101	358102100		400,000.00
02CD04	280873	405	338102200		11,009,527.00
02CD04	280874	101	355202100		500,000.00
02CD04	290171	101	355202100		3,000,000.00
02CD04	290171	405	313202100		20,000.00
02CD04	300171	101	355202100		500,000.00
02CD04	300871	101	355202100		500,000.00
02CD04	310371	101	355202100		1,787,088.00
02CD04	340371	101	361101100		100,000.00
02CD04	350371	101	314101100		312,593.00
02CD04	350371	101	329101100		500,000.00
02CD04	350371	101	331102100		100,000.00
02CD04	350371	101	372201100		20,000.00
02CD04	350371	405	313102200		1,500,000.00
<b>SERVICIOS GENERALES.</b>					<b>226,254,135.00</b>
02CD04	060171	101	442101100		1,300,000.00
02CD04	130371	101	441201126		12,000,000.00
02CD04	140271	101	441201100		5,301,600.00
02CD04	140371	101	441201100		3,711,600.00
02CD04	140471	101	441201100		2,000,000.00
02CD04	140471	101	442101100		3,800,000.00
02CD04	140472	101	441201100		3,000,000.00
02CD04	140571	101	441201100		180,000.00
02CD04	150171	101	441201100		1,000,000.00
02CD04	150271	405	441201100		17,000,000.00
02CD04	150374	101	441201100		28,399,034.00
02CD04	150374	405	441201100		2,600,966.00
02CD04	240172	101	441201100		1,326,500.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>81,619,700.00</b>
02CD04	030171	101	515102100	A.02D4.1003	275,000.00
02CD04	250872	101	566102100	A.02D4.1001	576,500.00
02CD04	300171	101	562102100	A.02D4.1002	793,500.00
02CD04	310371	405	542102100	A.02D4.1008	800,000.00
02CD04	310371	405	542102100	A.02D4.1011	9,799,748.00
02CD04	310371	405	562102100	A.02D4.1005	15,000.00
02CD04	310371	405	562102100	A.02D4.1006	150,000.00
02CD04	310371	405	562102100	A.02D4.1007	20,000.00
02CD04	310371	405	566102100	A.02D4.1004	60,000.00
02CD04	310371	405	566102100	A.02D4.1010	160,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD04	310371	405	567102100	A.02D4.1009	150,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>12,799,748.00</b>
02CD04	150872	405	619102100	O.02D4.1001	2,000,000.00
02CD04	150872	405	619102100	O.02D4.1002	1,650,000.00
02CD04	200871	405	619102131	O.02D4.1003	35,696,739.00
02CD04	200871	406	619102131	O.02D4.1003	1,143,611.00
02CD04	200872	405	619102100	O.02D4.1016	15,000,000.00
02CD04	230872	405	619102100	O.02D4.1004	8,500,000.00
02CD04	230872	825	619102100	O.02D4.1000	8,000,000.00
02CD04	240872	405	619102100	O.02D4.1017	3,153,355.00
02CD04	240872	405	619102165	O.02D4.1017	6,846,645.00
02CD04	240873	526	619102100	O.02D4.1000	4,000,000.00
02CD04	250371	405	614102100	O.02D4.1012	3,081,191.00
02CD04	250372	405	619102100	O.02D4.1018	3,000,000.00
02CD04	250871	406	614102100	O.02D4.1008	30,000,000.00
02CD04	250872	406	614102100	O.02D4.1009	5,000,000.00
02CD04	250873	405	613102100	O.02D4.1010	3,000,000.00
02CD04	250875	406	616102100	O.02D4.1005	15,000,000.00
02CD04	280873	406	616102100	O.02D4.1007	2,500,000.00
02CD04	280874	406	616102100	O.02D4.1006	20,000,000.00
02CD04	290872	406	613102100	O.02D4.1013	6,000,000.00
02CD04	300171	406	613102100	O.02D4.1015	3,000,000.00
02CD04	300872	406	613102100	O.02D4.1014	4,500,000.00
02CD04	340871	101	619102164	O.02D4.1000	20,278,048.00
02CD04	340871	101	619102165	O.02D4.1000	37,550,095.00
02CD04	340871	405	612102100	O.02D4.1019	15,072,070.00
02CD04	340871	406	619102164	O.02D4.1000	23,957,795.00
02CD04	340871	571	619102100	O.02D4.1000	6,258,349.00
02CD04	340872	405	619102100	O.02D4.1011	3,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>287,187,898.00</b>
<b>Total 02CD04</b>	<b>DELEGACIÓN COYOACÁN</b>				<b>1,479,891,334.00</b>
02CD05	030171	101	113101100		20,246,520.00
02CD05	030171	101	113201100		51,841,699.00
02CD05	030171	101	131101100		876,400.00
02CD05	030171	101	132101100		1,926,662.00
02CD05	030171	101	132201100		92,886.00
02CD05	030171	101	132301100		9,689,244.00
02CD05	030171	101	133101100		8,846,884.00
02CD05	030171	101	133201100		6,301,583.00
02CD05	030171	101	134201100		274,805.00
02CD05	030171	101	134301100		4,765,422.00
02CD05	030171	101	141101201		7,223,135.00
02CD05	030171	101	141101203		3,370,727.00
02CD05	030171	101	142101201		927,978.00
02CD05	030171	101	142101203		5,236,544.00
02CD05	030171	101	143101200		2,330,023.00
02CD05	030171	101	144101200		2,143,073.00
02CD05	030171	101	144301200		188,448.00
02CD05	030171	101	151101200		7,039,822.00
02CD05	030171	101	154101207		1,434,538.00
02CD05	030171	101	154101218		9,397,581.00
02CD05	030171	101	154201100		45,250.00
02CD05	030171	101	154401100		649,516.00
02CD05	030171	101	154501109		10,242,498.00
02CD05	030171	101	154501110		1,019,146.00
02CD05	030171	101	154601100		1,443,066.00
02CD05	030171	101	154701100		431,734.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	030171	101	154801100		4,772,372.00
02CD05	030171	101	154901100		1,316,651.00
02CD05	030171	101	154901106		2,650,000.00
02CD05	030171	101	159101100		24,410,790.00
02CD05	030171	101	171101100		17,353.00
02CD05	030171	101	171201100		852,903.00
02CD05	030171	101	171301100		29,970.00
02CD05	030171	101	171401100		444,852.00
02CD05	030171	101	171501100		19,032.00
02CD05	030171	101	181101200		3,801,813.00
02CD05	030171	101	182101100		1,220,577.00
02CD05	100272	101	122101104		511,861.00
02CD05	100272	101	132301100		135,539.00
02CD05	100272	101	132301104		56,094.00
02CD05	100272	101	141101104		66,747.00
02CD05	100272	101	154101204		52,160.00
02CD05	100272	101	181101204		14,199.00
02CD05	130371	101	144101200		489,280.00
02CD05	130371	101	154101207		129,150.00
02CD05	130371	101	154201100		4,074.00
02CD05	130371	101	154401100		58,475.00
02CD05	130371	101	154501109		922,125.00
02CD05	130371	101	154501110		91,753.00
02CD05	130371	101	154601100		129,918.00
02CD05	130371	101	154701100		38,869.00
02CD05	130371	101	154801100		429,653.00
02CD05	130371	101	154901100		118,537.00
02CD05	130371	101	171201100		126,135.00
02CD05	130371	101	171301100		4,432.00
02CD05	130371	101	171401100		40,050.00
02CD05	130371	101	171501100		2,814.00
02CD05	130371	101	182101100		109,888.00
02CD05	150272	101	134301128		16,500,000.00
02CD05	150272	101	154101218		2,298,417.00
02CD05	150372	101	113201100		1,383,170.00
02CD05	150372	101	122101104		3,466,064.00
02CD05	150372	101	132301104		379,843.00
02CD05	150372	101	141101104		451,975.00
02CD05	150372	101	154101204		281,228.00
02CD05	150372	101	181101204		96,148.00
02CD05	200871	101	122102104		298,357.00
02CD05	200871	101	132302100		31,175.00
02CD05	200871	101	132302104		32,697.00
02CD05	200871	101	141102104		38,906.00
02CD05	200871	101	154102204		117,360.00
02CD05	200871	101	181102204		8,276.00
02CD05	230171	101	113101100		3,852,470.00
02CD05	230171	101	113201100		9,423,350.00
02CD05	230171	101	131101100		228,807.00
02CD05	230171	101	132101100		437,011.00
02CD05	230171	101	132201100		24,885.00
02CD05	230171	101	132301100		2,129,677.00
02CD05	230171	101	133101100		1,174,684.00
02CD05	230171	101	133201100		341,538.00
02CD05	230171	101	134201100		3,261,386.00
02CD05	230171	101	134301100		1,756,001.00
02CD05	230171	101	141101201		1,541,494.00
02CD05	230171	101	141101203		1,206,351.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	230171	101	142101201		258,128.00
02CD05	230171	101	142101203		273,447.00
02CD05	230171	101	143101200		518,627.00
02CD05	230171	101	144101200		872,216.00
02CD05	230171	101	144301200		71,835.00
02CD05	230171	101	151101200		752,407.00
02CD05	230171	101	154101207		142,753.00
02CD05	230171	101	154101218		3,259,380.00
02CD05	230171	101	154201100		4,503.00
02CD05	230171	101	154401100		64,634.00
02CD05	230171	101	154501109		1,019,249.00
02CD05	230171	101	154501110		101,417.00
02CD05	230171	101	154601100		143,602.00
02CD05	230171	101	154701100		42,963.00
02CD05	230171	101	154801100		474,907.00
02CD05	230171	101	154901100		131,023.00
02CD05	230171	101	159101100		3,908,896.00
02CD05	230171	101	171201100		171,850.00
02CD05	230171	101	171301100		6,038.00
02CD05	230171	101	171401100		44,268.00
02CD05	230171	101	171501100		3,834.00
02CD05	230171	101	181101200		666,613.00
02CD05	230171	101	182101100		121,462.00
02CD05	250371	101	113101100		2,626,730.00
02CD05	250371	101	122101104		629,784.00
02CD05	250371	101	131101100		297,857.00
02CD05	250371	101	132301100		49,057.00
02CD05	250371	101	132301104		69,017.00
02CD05	250371	101	133101100		3,069,765.00
02CD05	250371	101	134201100		3,033,686.00
02CD05	250371	101	134301100		4,149,495.00
02CD05	250371	101	141101104		82,124.00
02CD05	250371	101	143101200		837,844.00
02CD05	250371	101	144101200		640,185.00
02CD05	250371	101	144301200		54,285.00
02CD05	250371	101	151101200		1,069,752.00
02CD05	250371	101	154101204		62,592.00
02CD05	250371	101	154101207		798,616.00
02CD05	250371	101	154201100		25,191.00
02CD05	250371	101	154401100		361,590.00
02CD05	250371	101	154501109		5,702,065.00
02CD05	250371	101	154501110		567,365.00
02CD05	250371	101	154601100		803,364.00
02CD05	250371	101	154701100		240,349.00
02CD05	250371	101	154801100		2,656,810.00
02CD05	250371	101	154901100		732,989.00
02CD05	250371	101	171201100		201,330.00
02CD05	250371	101	171301100		7,073.00
02CD05	250371	101	171401100		247,652.00
02CD05	250371	101	171501100		4,493.00
02CD05	250371	101	181101204		17,470.00
02CD05	250371	101	182101100		679,504.00
02CD05	250873	101	113102100		5,033,290.00
02CD05	250873	101	113202100		4,989,290.00
02CD05	250873	101	122101104		477,213.00
02CD05	250873	101	131101100		112,152.00
02CD05	250873	101	132101100		180,307.00
02CD05	250873	101	132301100		855,755.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	250873	101	132301104		52,297.00
02CD05	250873	101	133101100		908,543.00
02CD05	250873	101	133202100		1,677,376.00
02CD05	250873	101	134201100		111,021.00
02CD05	250873	101	134302100		1,376,091.00
02CD05	250873	101	141101104		62,229.00
02CD05	250873	101	141101201		11,154.00
02CD05	250873	101	141102201		1,665,379.00
02CD05	250873	101	142101201		133,805.00
02CD05	250873	101	143101200		215,035.00
02CD05	250873	101	144101200		145,262.00
02CD05	250873	101	144301200		17,881.00
02CD05	250873	101	151101200		9,447.00
02CD05	250873	101	154101204		49,552.00
02CD05	250873	101	154101207		33,106.00
02CD05	250873	101	154201100		1,044.00
02CD05	250873	101	154401100		14,989.00
02CD05	250873	101	154501109		236,372.00
02CD05	250873	101	154501110		23,519.00
02CD05	250873	101	154601100		33,302.00
02CD05	250873	101	154701100		9,963.00
02CD05	250873	101	154801100		110,135.00
02CD05	250873	101	154901100		30,385.00
02CD05	250873	101	159101100		4,346,452.00
02CD05	250873	101	171401100		10,266.00
02CD05	250873	101	181101200		698,370.00
02CD05	250873	101	181101204		13,238.00
02CD05	250873	101	182101100		28,168.00
02CD05	270371	101	113101100		2,767,962.00
02CD05	270371	101	113201100		402,100.00
02CD05	270371	101	131101100		8,926.00
02CD05	270371	101	132101100		13,598.00
02CD05	270371	101	132301100		98,991.00
02CD05	270371	101	133101100		72,461.00
02CD05	270371	101	133201100		36,944.00
02CD05	270371	101	134201100		77,595.00
02CD05	270371	101	141101201		48,215.00
02CD05	270371	101	141101203		37,378.00
02CD05	270371	101	142101201		3,058.00
02CD05	270371	101	142101203		38,684.00
02CD05	270371	101	143101200		18,541.00
02CD05	270371	101	144101200		17,289.00
02CD05	270371	101	144301200		3,079.00
02CD05	270371	101	151101200		34,230.00
02CD05	270371	101	154101207		3,022.00
02CD05	270371	101	154201100		95.00
02CD05	270371	101	154401100		1,368.00
02CD05	270371	101	154501109		21,575.00
02CD05	270371	101	154501110		2,147.00
02CD05	270371	101	154601100		3,040.00
02CD05	270371	101	154701100		909.00
02CD05	270371	101	154801100		10,052.00
02CD05	270371	101	154901100		2,773.00
02CD05	270371	101	159101100		195,815.00
02CD05	270371	101	171201100		4,765,817.00
02CD05	270371	101	171301100		167,459.00
02CD05	270371	101	171401100		937.00
02CD05	270371	101	171501100		106,344.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	270371	101	181101200		57,125.00
02CD05	270371	101	182101100		2,571.00
02CD05	280874	101	122102104		865,488.00
02CD05	280874	101	132102100		689,202.00
02CD05	280874	101	132302100		22,065.00
02CD05	280874	101	132302104		94,848.00
02CD05	280874	101	141102104		112,860.00
02CD05	280874	101	142102201		376,870.00
02CD05	280874	101	151102200		28,771.00
02CD05	280874	101	154102204		86,064.00
02CD05	280874	101	154102207		18,945.00
02CD05	280874	101	154202100		598.00
02CD05	280874	101	154402100		8,578.00
02CD05	280874	101	154502109		135,267.00
02CD05	280874	101	154502110		13,459.00
02CD05	280874	101	154602100		19,058.00
02CD05	280874	101	154702100		5,702.00
02CD05	280874	101	154802100		63,026.00
02CD05	280874	101	154902100		17,388.00
02CD05	280874	101	159102100		4,736,919.00
02CD05	280874	101	171402100		5,875.00
02CD05	280874	101	181102200		971,319.00
02CD05	280874	101	181102204		24,008.00
02CD05	280874	101	182102100		16,120.00
02CD05	280876	101	122102104		387,522.00
02CD05	280876	101	132302100		3,165,360.00
02CD05	280876	101	132302104		42,468.00
02CD05	280876	101	133202100		638,272.00
02CD05	280876	101	141102104		50,533.00
02CD05	280876	101	141102201		873,246.00
02CD05	280876	101	154102204		44,517.00
02CD05	280876	101	154102207		63,849.00
02CD05	280876	101	154202100		2,014.00
02CD05	280876	101	154402100		28,909.00
02CD05	280876	101	154502109		455,880.00
02CD05	280876	101	154502110		45,361.00
02CD05	280876	101	154602100		64,229.00
02CD05	280876	101	154702100		19,216.00
02CD05	280876	101	154802100		212,412.00
02CD05	280876	101	154902100		58,602.00
02CD05	280876	101	171402100		19,800.00
02CD05	280876	101	181102204		10,750.00
02CD05	280876	101	182102100		54,326.00
02CD05	280877	101	113202100		9,780,120.00
02CD05	280877	101	122102104		145,424.00
02CD05	280877	101	132302100		25,048.00
02CD05	280877	101	132302104		15,937.00
02CD05	280877	101	141102104		18,963.00
02CD05	280877	101	141102203		2,429,880.00
02CD05	280877	101	142102203		329,377.00
02CD05	280877	101	154102204		15,648.00
02CD05	280877	101	154102207		481,258.00
02CD05	280877	101	154202100		15,181.00
02CD05	280877	101	154402100		217,899.00
02CD05	280877	101	154502109		3,436,145.00
02CD05	280877	101	154502110		341,902.00
02CD05	280877	101	154602100		484,118.00
02CD05	280877	101	154702100		144,838.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	280877	101	154802100		1,601,031.00
02CD05	280877	101	154902100		441,709.00
02CD05	280877	101	171402100		149,238.00
02CD05	280877	101	181102204		4,034.00
02CD05	280877	101	182102100		409,478.00
02CD05	290872	101	113102100		158,560.00
02CD05	290872	101	113202100		990,460.00
02CD05	290872	101	122102104		388,397.00
02CD05	290872	101	131102100		11,588.00
02CD05	290872	101	132102100		23,125.00
02CD05	290872	101	132302100		138,539.00
02CD05	290872	101	132302104		42,564.00
02CD05	290872	101	133102100		53,547.00
02CD05	290872	101	133202100		23,531.00
02CD05	290872	101	134302100		64,177.00
02CD05	290872	101	141102104		50,647.00
02CD05	290872	101	141102201		348,584.00
02CD05	290872	101	141102203		230,828.00
02CD05	290872	101	142102201		13,387.00
02CD05	290872	101	142102203		23,635.00
02CD05	290872	101	143102200		30,113.00
02CD05	290872	101	144102200		27,721.00
02CD05	290872	101	144302200		3,146.00
02CD05	290872	101	151102200		1,470,713.00
02CD05	290872	101	154102204		41,728.00
02CD05	290872	101	154102207		12,339.00
02CD05	290872	101	154202100		389.00
02CD05	290872	101	154402100		5,587.00
02CD05	290872	101	154502109		88,102.00
02CD05	290872	101	154502110		8,766.00
02CD05	290872	101	154602100		12,413.00
02CD05	290872	101	154702100		3,713.00
02CD05	290872	101	154802100		41,050.00
02CD05	290872	101	154902100		11,326.00
02CD05	290872	101	159102100		371,343.00
02CD05	290872	101	171202100		219,492.00
02CD05	290872	101	171302100		7,712.00
02CD05	290872	101	171402100		3,826.00
02CD05	290872	101	171502100		4,897.00
02CD05	290872	101	181102200		45,695.00
02CD05	290872	101	181102204		10,774.00
02CD05	290872	101	182102100		10,499.00
02CD05	300872	101	113102100		3,998,720.00
02CD05	300872	101	113202100		13,957,380.00
02CD05	300872	101	122102104		664,260.00
02CD05	300872	101	131102100		360,668.00
02CD05	300872	101	132102100		834,655.00
02CD05	300872	101	132302100		3,986,492.00
02CD05	300872	101	132302104		72,796.00
02CD05	300872	101	133102100		2,308,399.00
02CD05	300872	101	133202100		2,761,460.00
02CD05	300872	101	134202100		1,880,098.00
02CD05	300872	101	134302100		3,982,989.00
02CD05	300872	101	141102104		86,619.00
02CD05	300872	101	141102201		2,323,913.00
02CD05	300872	101	141102203		1,964,167.00
02CD05	300872	101	142102201		420,020.00
02CD05	300872	101	142102203		1,209,053.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	300872	101	143102200		888,719.00
02CD05	300872	101	144102200		616,989.00
02CD05	300872	101	144302200		83,955.00
02CD05	300872	101	151102200		1,927,954.00
02CD05	300872	101	154102204		67,808.00
02CD05	300872	101	154102207		373,354.00
02CD05	300872	101	154102218		5,265,712.00
02CD05	300872	101	154202100		11,777.00
02CD05	300872	101	154402100		169,043.00
02CD05	300872	101	154502109		2,665,721.00
02CD05	300872	101	154502110		265,244.00
02CD05	300872	101	154602100		375,573.00
02CD05	300872	101	154702100		112,363.00
02CD05	300872	101	154802100		1,242,062.00
02CD05	300872	101	154902100		342,672.00
02CD05	300872	101	159102100		963,861.00
02CD05	300872	101	171202100		4,665.00
02CD05	300872	101	171302100		165.00
02CD05	300872	101	171402100		115,778.00
02CD05	300872	101	171502100		105.00
02CD05	300872	101	181102200		1,526,821.00
02CD05	300872	101	181102204		18,426.00
02CD05	300872	101	182102100		317,669.00
02CD05	310371	101	122101104		1,201,060.00
02CD05	310371	101	132301104		131,623.00
02CD05	310371	101	141101104		156,618.00
02CD05	310371	101	154101204		117,360.00
02CD05	310371	101	181101204		33,317.00
02CD05	320171	101	113102100		1,176,510.00
02CD05	320171	101	122102104		1,134,956.00
02CD05	320171	101	132302100		331,978.00
02CD05	320171	101	132302104		124,379.00
02CD05	320171	101	141102104		147,998.00
02CD05	320171	101	154102204		119,968.00
02CD05	320171	101	154102207		10,163.00
02CD05	320171	101	154202100		321.00
02CD05	320171	101	154402100		4,602.00
02CD05	320171	101	154502109		72,565.00
02CD05	320171	101	154502110		7,220.00
02CD05	320171	101	154602100		10,224.00
02CD05	320171	101	154702100		3,059.00
02CD05	320171	101	154802100		33,811.00
02CD05	320171	101	154902100		9,329.00
02CD05	320171	101	171402100		3,152.00
02CD05	320171	101	181102204		31,483.00
02CD05	320171	101	182102100		8,647.00
02CD05	320271	101	113202100		11,269,280.00
02CD05	320271	101	131102100		39,217.00
02CD05	320271	101	132102100		122,371.00
02CD05	320271	101	132302100		681,221.00
02CD05	320271	101	133102100		496,395.00
02CD05	320271	101	133202100		194,361.00
02CD05	320271	101	134202100		727,327.00
02CD05	320271	101	134302100		302,411.00
02CD05	320271	101	141102201		336,269.00
02CD05	320271	101	141102203		306,793.00
02CD05	320271	101	142102201		37,038.00
02CD05	320271	101	142102203		58,025.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	320271	101	143102200		137,184.00
02CD05	320271	101	144102200		166,701.00
02CD05	320271	101	144302200		9,839.00
02CD05	320271	101	151102200		508,803.00
02CD05	320271	101	154102207		23,469.00
02CD05	320271	101	154202100		740.00
02CD05	320271	101	154402100		10,626.00
02CD05	320271	101	154502109		167,570.00
02CD05	320271	101	154502110		16,673.00
02CD05	320271	101	154602100		23,609.00
02CD05	320271	101	154702100		7,063.00
02CD05	320271	101	154802100		78,077.00
02CD05	320271	101	154902100		21,541.00
02CD05	320271	101	159102100		2,765,783.00
02CD05	320271	101	171402100		7,278.00
02CD05	320271	101	182102100		19,969.00
02CD05	340271	101	122101104		610,932.00
02CD05	340271	101	132301100		80,581.00
02CD05	340271	101	132301104		66,951.00
02CD05	340271	101	141101104		79,666.00
02CD05	340271	101	154101204		13,040.00
02CD05	340271	101	181101204		16,947.00
02CD05	340572	101	122101104		48,475.00
02CD05	340572	101	131101100		38,019.00
02CD05	340572	101	132101100		100,480.00
02CD05	340572	101	132301100		20,460.00
02CD05	340572	101	132301104		5,312.00
02CD05	340572	101	133201100		130,109.00
02CD05	340572	101	141101104		6,321.00
02CD05	340572	101	141101201		81,308.00
02CD05	340572	101	141101203		146,969.00
02CD05	340572	101	142101201		35,848.00
02CD05	340572	101	142101203		10,605.00
02CD05	340572	101	143101200		125,633.00
02CD05	340572	101	144301200		3,605.00
02CD05	340572	101	151101200		4,350.00
02CD05	340572	101	154101204		5,216.00
02CD05	340572	101	154101207		2,683.00
02CD05	340572	101	154201100		85.00
02CD05	340572	101	154401100		1,215.00
02CD05	340572	101	154501109		19,160.00
02CD05	340572	101	154501110		1,906.00
02CD05	340572	101	154601100		2,699.00
02CD05	340572	101	154701100		808.00
02CD05	340572	101	154801100		8,927.00
02CD05	340572	101	154901100		2,463.00
02CD05	340572	101	171401100		832.00
02CD05	340572	101	181101204		1,345.00
02CD05	340572	101	182101100		2,283.00
02CD05	340671	101	113101100		439,510.00
02CD05	340671	101	113201100		550,560.00
02CD05	340671	101	132301100		573,008.00
02CD05	340671	101	133101100		863,584.00
02CD05	340671	101	134301100		206,314.00
02CD05	340671	101	141101201		240,616.00
02CD05	340671	101	144101200		126,918.00
02CD05	340671	101	151101200		407,339.00
02CD05	340671	101	154101207		9,929.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	340671	101	154201100		313.00
02CD05	340671	101	154401100		4,495.00
02CD05	340671	101	154501109		70,891.00
02CD05	340671	101	154501110		7,054.00
02CD05	340671	101	154601100		9,987.00
02CD05	340671	101	154701100		2,988.00
02CD05	340671	101	154801100		33,031.00
02CD05	340671	101	154901100		9,113.00
02CD05	340671	101	159101100		2,612,390.00
02CD05	340671	101	171401100		3,079.00
02CD05	340671	101	181101200		92,225.00
02CD05	340671	101	182101100		8,448.00
<b>SERVICIOS PERSONALES</b>					<b>456,830,057.00</b>
02CD05	030171	101	211101100		1,000,000.00
02CD05	030171	101	211101200		900,000.00
02CD05	030171	101	214101200		1,500,000.00
02CD05	030171	101	216101100		1,100,000.00
02CD05	030171	101	217101100		50,000.00
02CD05	030171	101	223101100		100,000.00
02CD05	030171	101	242102100		20,000.00
02CD05	030171	101	255101100		20,000.00
02CD05	030171	101	271101100		110,000.00
02CD05	030171	101	291101100		20,000.00
02CD05	030171	101	294101100		200,000.00
02CD05	030171	405	221101100		2,000,000.00
02CD05	100272	101	217101100		10,000.00
02CD05	100272	101	253102100		500,000.00
02CD05	100272	101	254102100		200,000.00
02CD05	100272	101	272101100		50,000.00
02CD05	100272	101	291101100		50,000.00
02CD05	130371	101	211101126		54,100.00
02CD05	130371	101	216101126		80,000.00
02CD05	130371	101	217101126		100,000.00
02CD05	130371	101	223101126		50,000.00
02CD05	130371	101	242102126		26,250.00
02CD05	130371	101	246101126		50,000.00
02CD05	130371	101	247102126		80,000.00
02CD05	130371	101	291101126		30,000.00
02CD05	130371	405	261101126		1,500,000.00
02CD05	150272	101	211101100		31,800.00
02CD05	150272	101	216101100		16,500.00
02CD05	150272	101	217101100		20,000.00
02CD05	150272	405	242101100		1,621,221.00
02CD05	150372	101	211101100		107,000.00
02CD05	150372	101	216101100		120,000.00
02CD05	150372	101	217101100		350,000.00
02CD05	150372	101	221101100		25,000.00
02CD05	150372	101	242102100		35,000.00
02CD05	150372	101	246101100		50,000.00
02CD05	150372	101	247102100		50,000.00
02CD05	150372	101	271101100		74,000.00
02CD05	150372	101	272101100		20,000.00
02CD05	150372	101	291101100		50,000.00
02CD05	150872	405	242102100		1,500,000.00
02CD05	150872	405	261102100		1,200,000.00
02CD05	150872	405	261102200		3,000,000.00
02CD05	180272	101	253101100		525,000.00
02CD05	180272	101	254102100		500,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	230171	101	211101100		109,000.00
02CD05	230171	101	216101100		50,000.00
02CD05	230171	101	217101100		150,000.00
02CD05	230171	101	221101100		40,000.00
02CD05	230171	101	223101100		17,000.00
02CD05	230171	101	242102100		25,000.00
02CD05	230171	101	291101100		30,000.00
02CD05	230171	405	261102200		800,000.00
02CD05	240171	101	211101100		100,000.00
02CD05	240171	101	216101100		70,000.00
02CD05	240171	101	217101100		170,000.00
02CD05	240171	101	221101100		25,000.00
02CD05	240171	101	223101100		12,000.00
02CD05	240171	101	251101100		700,000.00
02CD05	240171	101	253101100		15,000.00
02CD05	240171	101	271101100		150,000.00
02CD05	240171	101	273101100		300,000.00
02CD05	240171	101	291101100		15,000.00
02CD05	250371	101	216102100		32,000.00
02CD05	250371	101	239102100		123,000.00
02CD05	250371	101	242102100		85,000.00
02CD05	250371	101	247102100		34,000.00
02CD05	250371	101	248102100		67,000.00
02CD05	250371	101	271102200		2,350,000.00
02CD05	250371	101	272102200		2,300,000.00
02CD05	250371	101	291102100		100,000.00
02CD05	250371	405	261102200		1,500,000.00
02CD05	250471	101	242102100		300,000.00
02CD05	250471	101	247102100		316,250.00
02CD05	250471	101	261102100		300,000.00
02CD05	250471	101	291102100		55,300.00
02CD05	250873	101	242102100		65,000.00
02CD05	250873	101	247102100		89,600.00
02CD05	250873	101	271102100		1,200,000.00
02CD05	250873	101	272102100		2,300,000.00
02CD05	250873	101	291102100		226,337.00
02CD05	250873	405	246102100		3,000,000.00
02CD05	250873	405	261102200		2,000,000.00
02CD05	250878	101	246102100		180,444.00
02CD05	250878	101	247102100		500,000.00
02CD05	250878	101	291102100		100,000.00
02CD05	250878	405	242102100		1,000,000.00
02CD05	250878	405	246102100		369,556.00
02CD05	280874	101	242102100		210,195.00
02CD05	280874	405	241102200		3,000,000.00
02CD05	280874	405	242102100		489,805.00
02CD05	280874	405	261102200		1,000,000.00
02CD05	280876	101	216102100		16,000.00
02CD05	280876	101	242102100		500,000.00
02CD05	280876	101	291102100		85,188.00
02CD05	280877	101	216102100		5,000.00
02CD05	280877	101	272102100		8,580.00
02CD05	280877	101	291102100		85,038.00
02CD05	280877	405	242102100		210,000.00
02CD05	290872	101	242102100		200,000.00
02CD05	290872	101	247102100		750,000.00
02CD05	290872	101	291102100		100,000.00
02CD05	300872	101	242102100		250,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	300872	101	247102100		800,000.00
02CD05	300872	101	291102100		100,000.00
02CD05	300872	101	296102200		974,000.00
02CD05	300872	405	261102200		2,000,000.00
02CD05	310371	101	216102100		250,000.00
02CD05	310371	101	239102100		2,225,365.00
02CD05	310371	101	242102100		55,160.00
02CD05	310371	101	247102100		700,000.00
02CD05	310371	101	291102100		534,840.00
02CD05	310371	405	261102100		800,000.00
02CD05	310371	405	261102200		9,378,692.00
02CD05	320171	101	291102100		250,000.00
02CD05	320271	101	221102100		70,000.00
02CD05	320271	101	222102100		150,000.00
02CD05	340271	101	211101100		5,000.00
02CD05	340572	101	246102100		44,500.00
02CD05	340671	101	239102100		116,400.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>65,831,121.00</b>
02CD05	030171	101	313101200		1,400,000.00
02CD05	030171	101	314101100		1,550,000.00
02CD05	030171	101	316101100		92,000.00
02CD05	030171	101	319101200		200,000.00
02CD05	030171	101	329101100		100,000.00
02CD05	030171	101	331101100		441,000.00
02CD05	030171	101	332101100		3,060,000.00
02CD05	030171	101	335101100		266,500.00
02CD05	030171	101	336101100		55,000.00
02CD05	030171	101	336101200		404,500.00
02CD05	030171	101	343201200		450,000.00
02CD05	030171	101	345101225		500,000.00
02CD05	030171	101	352101100		200,000.00
02CD05	030171	101	353101100		1,300,000.00
02CD05	030171	101	355301100		500,000.00
02CD05	030171	101	355302100		1,800,000.00
02CD05	030171	101	357101100		10,000.00
02CD05	030171	101	361101100		3,512,800.00
02CD05	030171	101	372201100		368,800.00
02CD05	030171	101	385101100		250,000.00
02CD05	030171	101	391101100		378,000.00
02CD05	030171	101	392101100		950,000.00
02CD05	030173	101	334101100		1,000,000.00
02CD05	030471	101	329101100		50,000.00
02CD05	030471	101	331101100		1,722,500.00
02CD05	030471	101	337101100		136,500.00
02CD05	030471	101	361101100		20,000.00
02CD05	030471	101	372201100		25,200.00
02CD05	030471	101	392101100		50,000.00
02CD05	100272	101	352101100		20,000.00
02CD05	100272	101	361101100		30,000.00
02CD05	130371	101	325201126		42,000.00
02CD05	130371	101	352101126		15,000.00
02CD05	130371	101	372201126		82,000.00
02CD05	150272	101	331101100		1,579,500.00
02CD05	150272	101	337101100		143,000.00
02CD05	150272	101	355102100		400,000.00
02CD05	150272	101	361101100		287,000.00
02CD05	150272	101	372201100		63,200.00
02CD05	150272	103	335101100		545.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	150272	405	338101200		3,232,345.00
02CD05	150272	405	338102200		16,767,655.00
02CD05	150372	101	329101100		110,000.00
02CD05	150372	101	355202100		500,000.00
02CD05	150372	101	361101100		50,000.00
02CD05	150372	101	372201100		53,000.00
02CD05	150373	101	332101100		312,000.00
02CD05	150373	101	338101100		286,000.00
02CD05	150373	101	357101100		108,000.00
02CD05	150373	103	335101100		1,218,084.00
02CD05	230171	101	325201100		125,000.00
02CD05	230171	101	329101100		128,100.00
02CD05	230171	101	335101100		2,483,000.00
02CD05	230171	101	338101100		857,919.00
02CD05	230171	101	361101100		60,000.00
02CD05	230171	101	372201100		66,000.00
02CD05	230171	101	382101100		1,305,059.00
02CD05	230171	101	382201100		70,000.00
02CD05	230171	103	335101100		2,681.00
02CD05	230171	405	338101100		377,081.00
02CD05	230171	825	382101100		2,000,000.00
02CD05	240171	101	325201100		50,000.00
02CD05	240171	101	399101100		150,000.00
02CD05	240872	101	351102100		700,000.00
02CD05	250873	101	311201200		19,450,000.00
02CD05	250873	101	321102100		165,622.00
02CD05	250873	101	345102200		5,300,000.00
02CD05	250873	101	345102225		1,000,000.00
02CD05	250873	101	357101100		1,100,000.00
02CD05	250873	101	357102100		1,300,000.00
02CD05	250873	101	372202100		50,400.00
02CD05	250878	101	351102100		2,357,492.00
02CD05	250878	101	352102100		300,000.00
02CD05	250878	101	358102100		1,000,000.00
02CD05	250878	101	359102100		500,000.00
02CD05	270371	101	322102100		200,000.00
02CD05	270371	101	372201100		8,400.00
02CD05	280877	101	355202100		100,000.00
02CD05	280877	101	372201100		120,000.00
02CD05	290872	101	355202100		1,100,000.00
02CD05	300872	101	355202100		4,000,000.00
02CD05	310371	101	355202100		2,200,000.00
02CD05	310371	101	361102100		100,000.00
02CD05	320271	101	361102100		70,000.00
02CD05	340271	101	329101100		180,000.00
02CD05	340271	101	361101100		125,000.00
02CD05	340471	101	361101100		50,000.00
02CD05	340471	101	372201100		45,600.00
02CD05	340572	101	325201100		65,000.00
02CD05	340572	101	329101100		160,000.00
02CD05	340671	101	334101100		200,000.00
02CD05	340671	101	372202100		33,600.00
02CD05	340671	101	382102100		200,000.00
02CD05	350371	101	329101100		130,000.00
<b>SERVICIOS GENERALES.</b>					<b>96,078,083.00</b>
02CD05	030171	101	442101100		150,000.00
02CD05	130371	101	441201126		3,000,000.00
02CD05	130670	101	441201100		770,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD05	140271	101	441201100		770,400.00
02CD05	140371	101	441201100		458,400.00
02CD05	140474	101	442101100		1,680,000.00
02CD05	140571	101	441201100		1,418,400.00
02CD05	150272	101	441101100		550,000.00
02CD05	150272	101	441201100		100,000.00
02CD05	150372	101	441201100		1,735,000.00
02CD05	230171	101	441101100		60,000.00
02CD05	240171	101	441201100		318,600.00
02CD05	240172	101	441101100		300,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>11,311,200.00</b>
02CD05	030171	101	515102100	A.02D5.1002	1,000,000.00
02CD05	030171	101	597102100	A.02D5.1001	500,000.00
02CD05	180272	101	532102100	A.02D5.1003	500,000.00
02CD05	250471	101	567102100	A.02D5.1004	20,220.00
02CD05	280877	101	541202100	A.02D5.1005	200,000.00
02CD05	280877	101	541202200	A.02D5.1000	4,000,000.00
02CD05	280877	101	567102100	A.02D5.1006	90,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>6,310,220.00</b>
02CD05	150874	405	612102165	O.02D5.1007	3,000,000.00
02CD05	200871	406	612102131	O.02D5.1001	30,000,000.00
02CD05	240873	405	612102100	O.02D5.1004	962,921.00
02CD05	240873	405	612102165	O.02D5.1004	1,037,079.00
02CD05	250872	405	612102100	O.02D5.1010	3,000,000.00
02CD05	250878	405	612102100	O.02D5.1005	5,000,000.00
02CD05	250878	405	612102100	O.02D5.1006	1,000,000.00
02CD05	250878	405	612102100	O.02D5.1008	2,000,000.00
02CD05	250878	405	612102100	O.02D5.1011	1,000,000.00
02CD05	280874	406	614102100	O.02D5.1009	3,000,000.00
02CD05	290871	405	614102100	O.02D5.1002	4,802,835.00
02CD05	290871	406	614102100	O.02D5.1002	197,165.00
02CD05	300871	406	614102100	O.02D5.1003	7,000,000.00
02CD05	340871	101	619102164	O.02D5.1000	22,920,381.00
02CD05	340871	101	619102165	O.02D5.1000	19,081,597.00
02CD05	340871	406	619102164	O.02D5.1000	27,079,619.00
02CD05	340871	571	619102100	O.02D5.1000	3,180,266.00
<b>INVERSIÓN PÚBLICA.</b>					<b>134,261,863.00</b>
<b>Total 02CD05</b>	<b>DELEGACIÓN CUAJIMALPA DE MORELOS</b>				<b>770,622,544.00</b>
02CD06	030171	101	113101100		109,188,502.00
02CD06	030171	101	113201100		169,268,887.00
02CD06	030171	101	122101104		2,888,756.00
02CD06	030171	101	131101100		4,703,756.00
02CD06	030171	101	132101100		7,698,104.00
02CD06	030171	101	132201100		1,183,329.00
02CD06	030171	101	132301100		20,259,009.00
02CD06	030171	101	132301104		316,572.00
02CD06	030171	101	133101100		54,819,755.00
02CD06	030171	101	133201100		35,372,161.00
02CD06	030171	101	134201100		507,667.00
02CD06	030171	101	134301100		31,092,386.00
02CD06	030171	101	141101104		275,589.00
02CD06	030171	101	141101201		35,044,863.00
02CD06	030171	101	141101203		9,424,450.00
02CD06	030171	101	142101201		7,200,537.00
02CD06	030171	101	142101203		8,331,275.00
02CD06	030171	101	143101200		12,482,438.00
02CD06	030171	101	144101200		9,508,762.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	030171	101	144301200		1,000,613.00
02CD06	030171	101	151101200		25,961,901.00
02CD06	030171	101	152101100		6,269,423.00
02CD06	030171	101	154101118		1,364,834.00
02CD06	030171	101	154101218		34,597,224.00
02CD06	030171	101	154501100		19,088,350.00
02CD06	030171	101	154501106		5,386,219.00
02CD06	030171	101	154501109		65,924,218.00
02CD06	030171	101	154501110		6,256,017.00
02CD06	030171	101	154601100		8,055,233.00
02CD06	030171	101	154801100		34,883,034.00
02CD06	030171	101	159101100		47,359,236.00
02CD06	030171	101	171501100		21,213,342.00
02CD06	030171	101	181101200		14,331,501.00
02CD06	030171	101	181101204		83,076.00
02CD06	030171	101	182101100		5,778,266.00
02CD06	140271	101	113101100		5,305.00
02CD06	140271	101	113201100		13,805.00
02CD06	140271	101	131101100		265.00
02CD06	140271	101	132101100		362.00
02CD06	140271	101	132201100		61.00
02CD06	140271	101	132301100		1,917.00
02CD06	140271	101	133101100		3,328.00
02CD06	140271	101	133201100		1,808.00
02CD06	140271	101	134201100		24.00
02CD06	140271	101	134301100		1,374.00
02CD06	140271	101	141101203		2,550.00
02CD06	140271	101	142101203		687.00
02CD06	140271	101	143101200		550.00
02CD06	140271	101	144101200		363.00
02CD06	140271	101	144301200		37.00
02CD06	140271	101	151101200		1,175.00
02CD06	140271	101	154501100		536.00
02CD06	140271	101	154501109		2,074.00
02CD06	140271	101	154501110		193.00
02CD06	140271	101	154601100		254.00
02CD06	140271	101	154801100		1,101.00
02CD06	140271	101	159101100		2,183.00
02CD06	140271	101	171501100		687.00
02CD06	140271	101	181101200		625.00
02CD06	140271	101	182101100		184.00
02CD06	150272	101	113101100		3,549,121.00
02CD06	150272	101	113201100		10,768,289.00
02CD06	150272	101	122101104		6,901,297.00
02CD06	150272	101	131101100		175,376.00
02CD06	150272	101	132101100		240,324.00
02CD06	150272	101	132201100		40,594.00
02CD06	150272	101	132301100		1,174,061.00
02CD06	150272	101	132301104		756,303.00
02CD06	150272	101	133101100		2,223,438.00
02CD06	150272	101	133201100		1,209,395.00
02CD06	150272	101	134201100		16,987.00
02CD06	150272	101	134301100		916,661.00
02CD06	150272	101	141101104		658,386.00
02CD06	150272	101	141101203		1,687,624.00
02CD06	150272	101	142101203		456,825.00
02CD06	150272	101	143101200		369,113.00
02CD06	150272	101	144101200		242,624.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	150272	101	144301200		23,299.00
02CD06	150272	101	151101200		789,349.00
02CD06	150272	101	154101204		1,229,373.00
02CD06	150272	101	154501100		352,108.00
02CD06	150272	101	154501109		1,356,631.00
02CD06	150272	101	154501110		129,140.00
02CD06	150272	101	154601100		166,285.00
02CD06	150272	101	154801100		720,118.00
02CD06	150272	101	159101100		1,460,667.00
02CD06	150272	101	171501100		459,163.00
02CD06	150272	101	181101200		415,562.00
02CD06	150272	101	181101204		198,476.00
02CD06	150272	101	182101100		119,285.00
02CD06	150372	101	113101100		144,522.00
02CD06	150372	101	113201100		375,889.00
02CD06	150372	101	131101100		7,138.00
02CD06	150372	101	132101100		9,790.00
02CD06	150372	101	132201100		1,652.00
02CD06	150372	101	132301100		52,073.00
02CD06	150372	101	133101100		90,545.00
02CD06	150372	101	133201100		49,252.00
02CD06	150372	101	134201100		735.00
02CD06	150372	101	134301100		37,339.00
02CD06	150372	101	141101203		69,512.00
02CD06	150372	101	142101203		18,699.00
02CD06	150372	101	143101200		15,025.00
02CD06	150372	101	144101200		9,887.00
02CD06	150372	101	144301200		962.00
02CD06	150372	101	151101200		32,175.00
02CD06	150372	101	154501100		14,643.00
02CD06	150372	101	154501109		56,413.00
02CD06	150372	101	154501110		5,366.00
02CD06	150372	101	154601100		6,920.00
02CD06	150372	101	154801100		29,947.00
02CD06	150372	101	159101100		59,476.00
02CD06	150372	101	171501100		18,700.00
02CD06	150372	101	181101200		16,975.00
02CD06	150372	101	182101100		4,957.00
02CD06	150872	101	113101100		3,834.00
02CD06	150872	101	113201100		9,983.00
02CD06	150872	101	131101100		193.00
02CD06	150872	101	132101100		264.00
02CD06	150872	101	132201100		48.00
02CD06	150872	101	132301100		1,387.00
02CD06	150872	101	133101100		2,400.00
02CD06	150872	101	133201100		1,303.00
02CD06	150872	101	134201100		23.00
02CD06	150872	101	134301100		989.00
02CD06	150872	101	141101203		1,849.00
02CD06	150872	101	142101203		500.00
02CD06	150872	101	143101200		400.00
02CD06	150872	101	144101200		263.00
02CD06	150872	101	144301200		25.00
02CD06	150872	101	151101200		862.00
02CD06	150872	101	154501100		389.00
02CD06	150872	101	154501109		1,496.00
02CD06	150872	101	154501110		134.00
02CD06	150872	101	154601100		181.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	150872	101	154801100		798.00
02CD06	150872	101	159101100		1,580.00
02CD06	150872	101	171501100		495.00
02CD06	150872	101	181101200		450.00
02CD06	150872	101	182101100		132.00
02CD06	230872	101	113201100		16,613,599.00
02CD06	250371	101	113102100		308,886.00
02CD06	250371	101	113202100		648,439.00
02CD06	250371	101	131102100		15,687.00
02CD06	250371	101	132102100		20,790.00
02CD06	250371	101	132202100		3,505.00
02CD06	250371	101	132302100		101,741.00
02CD06	250371	101	133102100		258,223.00
02CD06	250371	101	133202100		105,248.00
02CD06	250371	101	134202100		1,085.00
02CD06	250371	101	134302100		80,369.00
02CD06	250371	101	141102203		135,987.00
02CD06	250371	101	142102203		34,712.00
02CD06	250371	101	143102200		28,387.00
02CD06	250371	101	144102200		18,550.00
02CD06	250371	101	144302200		1,500.00
02CD06	250371	101	151102200		58,611.00
02CD06	250371	101	154502100		30,581.00
02CD06	250371	101	154502109		117,818.00
02CD06	250371	101	154502110		11,222.00
02CD06	250371	101	154602100		14,437.00
02CD06	250371	101	154802100		62,539.00
02CD06	250371	101	159102100		127,193.00
02CD06	250371	101	171502100		40,260.00
02CD06	250371	101	181102200		31,800.00
02CD06	250371	101	182102100		10,357.00
02CD06	250471	101	113102100		22,651,973.00
02CD06	250471	101	113202100		27,897,033.00
02CD06	250471	101	122102104		14,503,696.00
02CD06	250471	101	131102100		100,825.00
02CD06	250471	101	132102100		137,205.00
02CD06	250471	101	132202100		23,238.00
02CD06	250471	101	132302100		25,773,366.00
02CD06	250471	101	132302104		1,589,447.00
02CD06	250471	101	133102100		1,560,942.00
02CD06	250471	101	133202100		690,090.00
02CD06	250471	101	134202100		9,763.00
02CD06	250471	101	134302100		522,428.00
02CD06	250471	101	141102104		1,383,657.00
02CD06	250471	101	141102203		1,184,063.00
02CD06	250471	101	142102203		429,350.00
02CD06	250471	101	143102200		182,713.00
02CD06	250471	101	144102200		120,562.00
02CD06	250471	101	144302200		11,975.00
02CD06	250471	101	151102200		390,513.00
02CD06	250471	101	154101204		1,317,284.00
02CD06	250471	101	154101218		25,603,776.00
02CD06	250471	101	154502100		214,215.00
02CD06	250471	101	154502109		825,362.00
02CD06	250471	101	154502110		78,574.00
02CD06	250471	101	154602100		101,172.00
02CD06	250471	101	154802100		438,115.00
02CD06	250471	101	159102100		833,818.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	250471	101	171502100		261,687.00
02CD06	250471	101	181102200		221,388.00
02CD06	250471	101	181102204		361,625.00
02CD06	250471	101	182102100		72,573.00
02CD06	280872	101	113102100		138,820.00
02CD06	280872	101	113202100		1,679,652.00
02CD06	280872	101	131102100		6,718.00
02CD06	280872	101	132102100		9,359.00
02CD06	280872	101	132202100		1,587.00
02CD06	280872	101	132302100		45,714.00
02CD06	280872	101	133102100		125,496.00
02CD06	280872	101	133202100		68,283.00
02CD06	280872	101	134202100		1,140.00
02CD06	280872	101	134302100		52,248.00
02CD06	280872	101	141102203		94,600.00
02CD06	280872	101	142102203		22,250.00
02CD06	280872	101	143102200		17,738.00
02CD06	280872	101	144102200		11,588.00
02CD06	280872	101	144302200		1,500.00
02CD06	280872	101	151102200		38,836.00
02CD06	280872	101	154502100		19,885.00
02CD06	280872	101	154502109		76,613.00
02CD06	280872	101	154502110		7,299.00
02CD06	280872	101	154602100		9,388.00
02CD06	280872	101	154802100		40,666.00
02CD06	280872	101	159102100		83,024.00
02CD06	280872	101	171502100		24,769.00
02CD06	280872	101	181102200		20,799.00
02CD06	280872	101	182102100		6,739.00
02CD06	280874	101	113102100		1,180,003.00
02CD06	280874	101	113202100		9,556,122.00
02CD06	280874	101	131102100		58,256.00
02CD06	280874	101	132102100		80,034.00
02CD06	280874	101	132202100		13,684.00
02CD06	280874	101	132302100		386,321.00
02CD06	280874	101	133102100		560,936.00
02CD06	280874	101	133202100		402,272.00
02CD06	280874	101	134202100		5,424.00
02CD06	280874	101	134302100		305,423.00
02CD06	280874	101	141102203		502,550.00
02CD06	280874	101	142102203		131,713.00
02CD06	280874	101	143102200		106,437.00
02CD06	280874	101	144102200		69,551.00
02CD06	280874	101	144302200		6,737.00
02CD06	280874	101	151102200		226,487.00
02CD06	280874	101	154502100		116,803.00
02CD06	280874	101	154502109		450,027.00
02CD06	280874	101	154502110		42,847.00
02CD06	280874	101	154602100		55,156.00
02CD06	280874	101	154802100		238,878.00
02CD06	280874	101	159102100		485,797.00
02CD06	280874	101	171502100		151,752.00
02CD06	280874	101	181102200		119,874.00
02CD06	280874	101	182102100		39,570.00
02CD06	290172	101	113102100		303,101.00
02CD06	290172	101	113202100		571,992.00
02CD06	290172	101	131102100		14,561.00
02CD06	290172	101	132102100		20,790.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	290172	101	132202100		3,505.00
02CD06	290172	101	132302100		98,792.00
02CD06	290172	101	133102100		253,329.00
02CD06	290172	101	133202100		103,314.00
02CD06	290172	101	134202100		1,085.00
02CD06	290172	101	134302100		77,697.00
02CD06	290172	101	141102203		132,437.00
02CD06	290172	101	142102203		33,824.00
02CD06	290172	101	143102200		26,612.00
02CD06	290172	101	144102200		17,388.00
02CD06	290172	101	144302200		1,500.00
02CD06	290172	101	151102200		58,611.00
02CD06	290172	101	154502100		30,077.00
02CD06	290172	101	154502109		115,875.00
02CD06	290172	101	154502110		11,029.00
02CD06	290172	101	154602100		14,200.00
02CD06	290172	101	154802100		61,513.00
02CD06	290172	101	159102100		124,537.00
02CD06	290172	101	171502100		38,716.00
02CD06	290172	101	181102200		30,575.00
02CD06	290172	101	182102100		10,193.00
02CD06	290872	101	113102100		574,968.00
02CD06	290872	101	113202100		1,085,770.00
02CD06	290872	101	131102100		28,009.00
02CD06	290872	101	132102100		38,453.00
02CD06	290872	101	132202100		6,523.00
02CD06	290872	101	132302100		188,737.00
02CD06	290872	101	133102100		480,275.00
02CD06	290872	101	133202100		195,975.00
02CD06	290872	101	134202100		3,254.00
02CD06	290872	101	134302100		148,693.00
02CD06	290872	101	141102203		236,488.00
02CD06	290872	101	142102203		64,075.00
02CD06	290872	101	143102200		51,449.00
02CD06	290872	101	144102200		33,613.00
02CD06	290872	101	144302200		2,988.00
02CD06	290872	101	151102200		110,550.00
02CD06	290872	101	154502100		47,627.00
02CD06	290872	101	154502109		183,488.00
02CD06	290872	101	154502110		17,467.00
02CD06	290872	101	154602100		22,488.00
02CD06	290872	101	154802100		97,395.00
02CD06	290872	101	159102100		236,723.00
02CD06	290872	101	181102200		58,713.00
02CD06	290872	101	182102100		16,133.00
02CD06	300872	101	113102100		462,753.00
02CD06	300872	101	113202100		873,174.00
02CD06	300872	101	131102100		22,404.00
02CD06	300872	101	132102100		31,179.00
02CD06	300872	101	132202100		5,243.00
02CD06	300872	101	132302100		151,872.00
02CD06	300872	101	133102100		386,446.00
02CD06	300872	101	133202100		157,706.00
02CD06	300872	101	134202100		2,169.00
02CD06	300872	101	134302100		119,224.00
02CD06	300872	101	141102203		203,387.00
02CD06	300872	101	142102203		51,613.00
02CD06	300872	101	143102200		40,800.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	300872	101	144102200		26,662.00
02CD06	300872	101	144302200		2,249.00
02CD06	300872	101	151102200		89,051.00
02CD06	300872	101	154502100		100,429.00
02CD06	300872	101	154502109		386,920.00
02CD06	300872	101	154502110		36,839.00
02CD06	300872	101	154602100		47,424.00
02CD06	300872	101	154802100		205,388.00
02CD06	300872	101	159102100		189,900.00
02CD06	300872	101	171502100		58,841.00
02CD06	300872	101	181102200		46,476.00
02CD06	300872	101	182102100		34,019.00
02CD06	310371	101	113102100		1,728,618.00
02CD06	310371	101	113202100		66,214,421.00
02CD06	310371	101	122102104		10,223,739.00
02CD06	310371	101	131102100		1,145,987.00
02CD06	310371	101	132102100		1,570,525.00
02CD06	310371	101	132202100		265,289.00
02CD06	310371	101	132302100		8,520,406.00
02CD06	310371	101	132302104		1,120,407.00
02CD06	310371	101	133102100		26,105,292.00
02CD06	310371	101	133202100		7,904,827.00
02CD06	310371	101	134202100		113,953.00
02CD06	310371	101	134302100		5,994,473.00
02CD06	310371	101	141102104		975,349.00
02CD06	310371	101	141102201		6,744,737.00
02CD06	310371	101	141102203		2,646,012.00
02CD06	310371	101	142102203		2,617,388.00
02CD06	310371	101	143102200		2,087,900.00
02CD06	310371	101	144102200		1,374,863.00
02CD06	310371	101	144302200		131,712.00
02CD06	310371	101	151102200		4,469,163.00
02CD06	310371	101	154101204		1,588,801.00
02CD06	310371	101	154502100		1,364,474.00
02CD06	310371	101	154502109		5,257,127.00
02CD06	310371	101	154502110		500,456.00
02CD06	310371	101	154602100		644,405.00
02CD06	310371	101	154802100		2,790,563.00
02CD06	310371	101	159102100		9,545,580.00
02CD06	310371	101	171502100		2,706,875.00
02CD06	310371	101	181102200		2,375,388.00
02CD06	310371	101	181102204		254,912.00
02CD06	310371	101	182102100		462,243.00
02CD06	340173	101	113101100		829,915.00
02CD06	340173	101	113201100		1,618,523.00
02CD06	340173	101	131101100		41,016.00
02CD06	340173	101	132101100		56,196.00
02CD06	340173	101	132201100		9,489.00
02CD06	340173	101	132301100		278,035.00
02CD06	340173	101	133101100		519,881.00
02CD06	340173	101	133201100		282,775.00
02CD06	340173	101	134201100		4,087.00
02CD06	340173	101	134301100		214,427.00
02CD06	340173	101	141101203		429,199.00
02CD06	340173	101	142101203		106,800.00
02CD06	340173	101	143101200		86,125.00
02CD06	340173	101	144101200		56,738.00
02CD06	340173	101	144301200		5,463.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	340173	101	151101200		184,476.00
02CD06	340173	101	154501100		50,459.00
02CD06	340173	101	154501109		194,400.00
02CD06	340173	101	154501110		18,507.00
02CD06	340173	101	154601100		23,825.00
02CD06	340173	101	154801100		103,192.00
02CD06	340173	101	159101100		341,502.00
02CD06	340173	101	171501100		107,182.00
02CD06	340173	101	181101200		97,288.00
02CD06	340173	101	182101100		17,094.00
02CD06	340271	101	113101100		7,056,151.00
02CD06	340271	101	113201100		16,389,467.00
02CD06	340271	101	122101104		8,852,812.00
02CD06	340271	101	131101100		348,760.00
02CD06	340271	101	132101100		477,838.00
02CD06	340271	101	132201100		80,683.00
02CD06	340271	101	132301100		2,363,930.00
02CD06	340271	101	132301104		970,171.00
02CD06	340271	101	133101100		4,420,173.00
02CD06	340271	101	133201100		2,404,227.00
02CD06	340271	101	134201100		34,735.00
02CD06	340271	101	134301100		1,823,101.00
02CD06	340271	101	141101104		844,563.00
02CD06	340271	101	141101203		3,649,112.00
02CD06	340271	101	142101203		908,024.00
02CD06	340271	101	143101200		732,299.00
02CD06	340271	101	144101200		482,438.00
02CD06	340271	101	144301200		46,463.00
02CD06	340271	101	151101200		1,568,523.00
02CD06	340271	101	154101204		214,043.00
02CD06	340271	101	154501100		428,983.00
02CD06	340271	101	154501109		1,652,825.00
02CD06	340271	101	154501110		157,350.00
02CD06	340271	101	154601100		202,599.00
02CD06	340271	101	154801100		877,345.00
02CD06	340271	101	159101100		2,903,490.00
02CD06	340271	101	171501100		823,222.00
02CD06	340271	101	181101200		827,200.00
02CD06	340271	101	181101204		254,601.00
02CD06	340271	101	182101100		145,328.00
02CD06	340872	101	113101100		1,239,344.00
02CD06	340872	101	113201100		2,416,984.00
02CD06	340872	101	131101100		61,259.00
02CD06	340872	101	132101100		83,926.00
02CD06	340872	101	132201100		14,178.00
02CD06	340872	101	132301100		415,200.00
02CD06	340872	101	133101100		776,360.00
02CD06	340872	101	133201100		422,281.00
02CD06	340872	101	134201100		6,101.00
02CD06	340872	101	134301100		320,211.00
02CD06	340872	101	141101203		640,926.00
02CD06	340872	101	142101203		159,487.00
02CD06	340872	101	143101200		128,625.00
02CD06	340872	101	144101200		84,737.00
02CD06	340872	101	144301200		8,162.00
02CD06	340872	101	151101200		275,499.00
02CD06	340872	101	154501100		75,342.00
02CD06	340872	101	154501109		290,299.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	340872	101	154501110		27,634.00
02CD06	340872	101	154601100		35,590.00
02CD06	340872	101	154801100		154,100.00
02CD06	340872	101	159101100		509,969.00
02CD06	340872	101	171501100		160,051.00
02CD06	340872	101	181101200		145,288.00
02CD06	340872	101	182101100		25,527.00
<b>SERVICIOS PERSONALES</b>					<b>1,288,753,786.00</b>
02CD06	030171	101	211101100		1,434,028.00
02CD06	030171	101	211101200		885,735.00
02CD06	030171	101	214101200		1,000,000.00
02CD06	030171	101	217101100		557,210.00
02CD06	030171	101	221101100		1,894,188.00
02CD06	030171	101	239101100		1,600,000.00
02CD06	030171	101	242101100		380,000.00
02CD06	030171	101	246101100		307,466.00
02CD06	030171	101	247101100		100,000.00
02CD06	030171	101	248101100		100,000.00
02CD06	030171	101	261101100		913,609.00
02CD06	030171	101	261101200		8,983,636.00
02CD06	030171	101	271101200		1,523,000.00
02CD06	030171	101	272101100		796,698.00
02CD06	030171	101	272101200		461,500.00
02CD06	030171	101	273101100		60,000.00
02CD06	030171	101	291101100		2,000,000.00
02CD06	030171	405	261101200		1,884,885.00
02CD06	030172	101	216101100		1,670,326.00
02CD06	030172	101	261101100		500,000.00
02CD06	030371	101	214101100		1,509,671.00
02CD06	030371	101	217101100		177,935.00
02CD06	030471	101	211101100		2,872.00
02CD06	030471	101	221101100		4,485.00
02CD06	030471	101	239101100		33,771.00
02CD06	100272	101	273101100		40,000.00
02CD06	130371	101	221101100		4,000,000.00
02CD06	140271	101	271101200		1,523,000.00
02CD06	140271	101	272101200		923,000.00
02CD06	140571	101	239101100		30,000.00
02CD06	150271	101	239101100		90,000.00
02CD06	150272	101	239101100		100,000.00
02CD06	150272	101	246101100		83,818.00
02CD06	150372	101	211101100		100,000.00
02CD06	150372	101	221101100		140,000.00
02CD06	150372	101	239101100		899,000.00
02CD06	150372	101	271101200		761,500.00
02CD06	150372	101	272101200		461,500.00
02CD06	150372	101	291101100		5,000.00
02CD06	150872	101	271101200		761,500.00
02CD06	150872	101	272101200		461,500.00
02CD06	150872	101	291102100		88,000.00
02CD06	150872	405	246102100		99,000.00
02CD06	230171	101	217101100		270,000.00
02CD06	230171	101	221101100		98,000.00
02CD06	230171	101	239101100		960,000.00
02CD06	230171	101	272101100		100,000.00
02CD06	230872	101	272101200		461,500.00
02CD06	230872	101	291102100		60,000.00
02CD06	230872	405	246102100		132,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	240172	101	221101100		50,000.00
02CD06	240172	101	239101100		100,000.00
02CD06	240172	101	273101100		172,869.00
02CD06	240872	101	291102100		87,740.00
02CD06	240872	405	246102100		132,000.00
02CD06	250371	101	211101100		148,784.00
02CD06	250371	101	214101100		61,993.00
02CD06	250371	101	217101100		17,358.00
02CD06	250371	101	221101100		51,330.00
02CD06	250371	101	261101100		34,220.00
02CD06	250371	101	272101100		784,615.00
02CD06	250371	101	272101200		461,500.00
02CD06	250371	405	247102100		442,500.00
02CD06	250471	101	211101100		417,188.00
02CD06	250471	101	211101200		3,052.00
02CD06	250471	101	214101100		70,739.00
02CD06	250471	101	216101100		775,189.00
02CD06	250471	101	217101100		19,807.00
02CD06	250471	101	221101100		58,572.00
02CD06	250471	101	242101100		126,253.00
02CD06	250471	101	246101100		32,000.00
02CD06	250471	101	261101100		56,791.00
02CD06	250471	101	261101200		160,248.00
02CD06	250471	101	271101200		1,064,133.00
02CD06	250471	101	272101200		553,413.00
02CD06	250471	101	296101200		1,200,000.00
02CD06	250471	405	242102100		2,792,430.00
02CD06	250871	101	214101100		127,943.00
02CD06	250871	101	217101100		35,824.00
02CD06	250871	101	221101100		65,910.00
02CD06	250871	101	261101100		70,625.00
02CD06	250873	101	211101200		103,451.00
02CD06	250873	101	214101100		552,664.00
02CD06	250873	101	217101100		154,746.00
02CD06	250873	101	246101100		476,716.00
02CD06	250873	101	261101200		5,431,165.00
02CD06	250873	405	242102100		261,073.00
02CD06	250873	405	247102100		89,075.00
02CD06	250873	405	248102100		274,498.00
02CD06	260172	101	291102100		44,000.00
02CD06	260172	405	242102100		1,900,000.00
02CD06	260172	405	247102100		1,506,900.00
02CD06	280872	101	214101100		44,847.00
02CD06	280872	101	217101100		12,557.00
02CD06	280872	101	261101100		24,755.00
02CD06	280872	101	291102100		63,214.00
02CD06	280872	405	242102100		880,000.00
02CD06	280874	101	214101100		32,143.00
02CD06	280874	101	217101100		9,000.00
02CD06	280874	101	272101200		461,500.00
02CD06	280874	101	291102100		67,026.00
02CD06	280874	405	241102200		3,000,000.00
02CD06	280874	405	242102100		1,673,501.00
02CD06	280874	405	247102100		220,000.00
02CD06	290172	101	272101200		461,500.00
02CD06	290172	101	291102100		24,779.00
02CD06	290172	405	242102100		77,000.00
02CD06	290872	101	211101200		62,293.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	290872	101	261101200		3,270,379.00
02CD06	290872	101	291102100		27,988.00
02CD06	290872	405	242102100		55,000.00
02CD06	290872	405	246102100		40,390.00
02CD06	300872	101	211101200		62,070.00
02CD06	300872	101	261101200		3,258,700.00
02CD06	300872	101	291102100		165,000.00
02CD06	300872	405	242102100		70,248.00
02CD06	300872	405	246102100		22,000.00
02CD06	310371	101	211101100		162,000.00
02CD06	310371	101	211101200		123,399.00
02CD06	310371	101	231101100		7,146,000.00
02CD06	310371	101	251101100		257,000.00
02CD06	310371	101	252101100		1,978,863.00
02CD06	310371	101	253101100		243,000.00
02CD06	310371	101	261101200		12,562,987.00
02CD06	310371	101	271101200		366,867.00
02CD06	310371	101	272101200		293,087.00
02CD06	310371	101	291101100		1,106,597.00
02CD06	310371	101	291102100		393,403.00
02CD06	310371	405	246102100		600,000.00
02CD06	310371	405	247102100		1,445,160.00
02CD06	310371	405	248102100		265,925.00
02CD06	320272	101	216101100		10,000.00
02CD06	320272	101	217101100		100,000.00
02CD06	320272	101	231101100		602,143.00
02CD06	320272	101	261101200		1,456,000.00
02CD06	320272	405	246102100		25,000.00
02CD06	340173	101	272101100		710.00
02CD06	340271	101	221101100		43,500.00
02CD06	340271	101	239101100		28,151.00
02CD06	340872	101	291102100		89,523.00
02CD06	340872	405	242102100		600,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>106,383,852.00</b>
02CD06	030171	101	316101100		100,000.00
02CD06	030171	101	326101100		300,000.00
02CD06	030171	101	333101100		1,000,000.00
02CD06	030171	101	333102100		712,288.00
02CD06	030171	101	334101100		1,900,000.00
02CD06	030171	101	335101100		100,000.00
02CD06	030171	101	336101200		557,169.00
02CD06	030171	101	341101100		150,000.00
02CD06	030171	101	343201200		967,126.00
02CD06	030171	101	345101200		6,608,149.00
02CD06	030171	101	352101100		120,000.00
02CD06	030171	101	353101100		100,000.00
02CD06	030171	101	355201100		1,216,115.00
02CD06	030171	101	358101100		300,000.00
02CD06	030171	101	363101100		1,100,000.00
02CD06	030171	101	372301100		1,500,000.00
02CD06	030171	101	382101100		200,000.00
02CD06	030171	101	391101100		1,560,000.00
02CD06	030171	101	392101100		3,000,000.00
02CD06	030171	405	338102200		30,037,561.00
02CD06	030171	405	355202100		5,989,179.00
02CD06	030471	101	363101100		87,859.00
02CD06	100272	101	363101100		31,230.00
02CD06	130371	103	333101100		832,586.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	140571	101	333101100		135,000.00
02CD06	150272	101	352101100		75,000.00
02CD06	150272	101	363101100		50,000.00
02CD06	150272	101	382101100		75,000.00
02CD06	150372	101	341101100		176,400.00
02CD06	150372	101	354101100		206,572.00
02CD06	150872	103	333101100		245,038.00
02CD06	150872	405	338102200		4,926,948.00
02CD06	230171	101	333101100		1,252,000.00
02CD06	230171	101	363101100		30,000.00
02CD06	230171	101	382101100		790,000.00
02CD06	230171	825	382101100		8,900,000.00
02CD06	240172	101	363101100		60,000.00
02CD06	250471	101	311202100		51,093,698.00
02CD06	250471	101	336101200		3,816.00
02CD06	250471	101	343201200		5,723.00
02CD06	250471	101	345101200		2,643,657.00
02CD06	250471	405	311202100		5,175,688.00
02CD06	250471	405	338102200		148,232.00
02CD06	250873	101	311202100		25,635,997.00
02CD06	250873	101	314101200		3,400,000.00
02CD06	250873	101	322101100		2,500,000.00
02CD06	250873	101	336101200		89,313.00
02CD06	250873	101	343201200		193,970.00
02CD06	250873	101	345101200		1,551,763.00
02CD06	250873	101	355201100		3,842,640.00
02CD06	250873	405	338102200		5,023,833.00
02CD06	250878	101	311202100		61,098,029.00
02CD06	280872	405	355202100		8,952,066.00
02CD06	290172	101	333102100		150,462.00
02CD06	290172	405	313102100		26,471,250.00
02CD06	290872	101	333102100		4,197,437.00
02CD06	290872	101	336101200		77,866.00
02CD06	290872	101	343201200		116,799.00
02CD06	290872	101	345101200		934,393.00
02CD06	290872	405	338102200		5,302,580.00
02CD06	300872	101	333102100		80,476.00
02CD06	300872	101	336101200		77,588.00
02CD06	300872	101	343201200		116,382.00
02CD06	300872	101	345101200		931,055.00
02CD06	300872	405	338102200		3,014,290.00
02CD06	310371	101	333102100		78,726.00
02CD06	310371	101	336101200		173,448.00
02CD06	310371	101	343201100		300,000.00
02CD06	310371	101	345101200		2,330,983.00
02CD06	310371	101	361102100		257,000.00
02CD06	310371	405	338102200		4,546,556.00
02CD06	320272	101	336101200		20,800.00
02CD06	320272	405	333102100		334,013.00
02CD06	330171	101	399301100		10,000,000.00
02CD06	340173	405	333102100		13,472,400.00
02CD06	340271	101	363101100		67,422.00
02CD06	340271	103	333101100		694,138.00
02CD06	340271	405	333102100		1,249,625.00
<b>SERVICIOS GENERALES.</b>					<b>321,745,334.00</b>
02CD06	030171	101	422101100		360,000.00
02CD06	130670	101	441201100		240,000.00
02CD06	140271	101	441201100		768,000.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD06	140371	101	441201100		1,560,000.00
02CD06	140571	101	441201100		12,780,000.00
02CD06	150271	101	441201100		3,500,000.00
02CD06	150372	101	441201100		112,926,791.00
02CD06	240172	101	441101100		100,000.00
02CD06	240172	101	441201100		1,158,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>133,392,791.00</b>
02CD06	030171	101	591102100	A.02D6.1001	300,000.00
02CD06	310371	101	541202261	A.02D6.1003	12,992,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>13,292,000.00</b>
02CD06	150872	405	622102100	O.02D6.1001	8,200,000.00
02CD06	200873	405	622102131	O.02D6.1000	18,528,750.00
02CD06	200873	405	622102131	O.02D6.1002	25,000,000.00
02CD06	230872	405	622102100	O.02D6.1003	6,000,000.00
02CD06	230872	825	619102100	O.02D6.1000	7,500,000.00
02CD06	240872	405	622102100	O.02D6.1004	5,250,190.00
02CD06	240872	405	622102165	O.02D6.1004	9,749,810.00
02CD06	240873	526	619102100	O.02D6.1000	5,000,000.00
02CD06	250471	405	624102100	O.02D6.1005	10,000,000.00
02CD06	280874	405	624102100	O.02D6.1006	5,000,000.00
02CD06	340871	101	619102164	O.02D6.1000	32,776,145.00
02CD06	340871	101	619102165	O.02D6.1000	53,636,358.00
02CD06	340871	406	619102164	O.02D6.1000	38,723,855.00
02CD06	340871	571	619102100	O.02D6.1000	8,939,393.00
02CD06	340872	405	622102100	O.02D6.1007	15,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>249,304,501.00</b>
<b>Total 02CD06</b>	<b>DELEGACIÓN CUAUHTÉMOC</b>				<b>2,112,872,264.00</b>
02CD07	030171	101	113101100		88,100,430.00
02CD07	030171	101	113201100		199,095,813.00
02CD07	030171	101	121101100		44,362,530.00
02CD07	030171	101	122101104		4,569,498.00
02CD07	030171	101	123101100		1,800,000.00
02CD07	030171	101	131101100		3,562,263.00
02CD07	030171	101	132101100		7,254,111.00
02CD07	030171	101	132201100		489,256.00
02CD07	030171	101	132301100		35,000,000.00
02CD07	030171	101	132301104		536,798.00
02CD07	030171	101	133101100		50,002,371.00
02CD07	030171	101	133201100		25,531,452.00
02CD07	030171	101	134201106		304,112.00
02CD07	030171	101	134301100		23,864,961.00
02CD07	030171	101	141101104		403,792.00
02CD07	030171	101	141101201		21,793,663.00
02CD07	030171	101	141101203		12,893,718.00
02CD07	030171	101	142101201		4,189,269.00
02CD07	030171	101	142101203		8,991,627.00
02CD07	030171	101	143101200		10,467,116.00
02CD07	030171	101	144101200		6,273,710.00
02CD07	030171	101	144301200		748,657.00
02CD07	030171	101	151101200		20,690,312.00
02CD07	030171	101	152101106		6,000,000.00
02CD07	030171	101	154101204		518,253.00
02CD07	030171	101	154101207		3,400,058.00
02CD07	030171	101	154101218		39,522,029.00
02CD07	030171	101	154201100		600,000.00
02CD07	030171	101	154301126		97,297.00
02CD07	030171	101	154401100		2,320,177.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	030171	101	154501109		42,386,864.00
02CD07	030171	101	154501110		3,138,259.00
02CD07	030171	101	154601100		4,306,987.00
02CD07	030171	101	154701100		3,533,686.00
02CD07	030171	101	154801100		25,524,384.00
02CD07	030171	101	154901106		1,045,078.00
02CD07	030171	101	155101100		2,327,948.00
02CD07	030171	101	159101100		52,386,363.00
02CD07	030171	101	171101100		25,000.00
02CD07	030171	101	171201100		11,167,322.00
02CD07	030171	101	171301100		1,235,052.00
02CD07	030171	101	171401100		3,117,641.00
02CD07	030171	101	171501100		55,000.00
02CD07	030171	101	181101200		9,616,831.00
02CD07	030171	101	181101204		139,360.00
02CD07	030171	101	182101100		6,634,460.00
02CD07	030171	103	121101100		236,045.00
02CD07	090271	101	134301128		24,750,000.00
02CD07	090271	101	134302128		24,750,000.00
02CD07	150371	103	121101100		500,000.00
02CD07	150372	101	122101104		1,934,471.00
02CD07	150372	101	132301104		242,081.00
02CD07	150372	101	141101104		234,993.00
02CD07	150372	101	154101204		431,455.00
02CD07	150372	101	181101204		60,171.00
02CD07	150373	103	121101100		572,000.00
02CD07	230871	101	122102104		3,253,943.00
02CD07	230871	101	132302104		508,687.00
02CD07	230871	101	141102104		391,969.00
02CD07	230871	101	154102204		439,076.00
02CD07	230871	101	181102204		113,737.00
02CD07	250371	101	122102104		7,358,510.00
02CD07	250371	101	132302104		794,603.00
02CD07	250371	101	141102104		652,004.00
02CD07	250371	101	154102204		873,007.00
02CD07	250371	101	181102204		159,499.00
02CD07	250471	101	113102100		50,159,134.00
02CD07	250471	101	113202100		122,271,994.00
02CD07	250471	101	122102104		7,185,536.00
02CD07	250471	101	131102100		2,485,498.00
02CD07	250471	101	132102100		4,718,525.00
02CD07	250471	101	132202100		321,819.00
02CD07	250471	101	132302100		19,504,333.00
02CD07	250471	101	132302104		605,428.00
02CD07	250471	101	133102100		20,176,654.00
02CD07	250471	101	133202100		10,694,262.00
02CD07	250471	101	134202106		200,037.00
02CD07	250471	101	134302100		16,312,211.00
02CD07	250471	101	141102104		541,337.00
02CD07	250471	101	141102201		16,577,034.00
02CD07	250471	101	141102203		7,705,342.00
02CD07	250471	101	142102201		3,947,437.00
02CD07	250471	101	142102203		6,679,731.00
02CD07	250471	101	143102200		2,920,296.00
02CD07	250471	101	144102200		5,638,285.00
02CD07	250471	101	144302200		341,079.00
02CD07	250471	101	151102200		13,757,704.00
02CD07	250471	101	154102204		875,077.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	250471	101	154102207		5,100,087.00
02CD07	250471	101	154102218		18,484,476.00
02CD07	250471	101	154402100		10,345,842.00
02CD07	250471	101	154502109		28,257,910.00
02CD07	250471	101	154502110		2,057,345.00
02CD07	250471	101	154602100		3,787,704.00
02CD07	250471	101	154802100		9,365,966.00
02CD07	250471	101	154902106		351,187.00
02CD07	250471	101	155102100		1,870,792.00
02CD07	250471	101	159102100		32,810,169.00
02CD07	250471	101	171102100		30,000.00
02CD07	250471	101	171202100		9,971,135.00
02CD07	250471	101	171302100		833,088.00
02CD07	250471	101	181102200		11,933,140.00
02CD07	250471	101	181102204		171,126.00
02CD07	290871	101	122102104		865,134.00
02CD07	290871	101	132302104		143,929.00
02CD07	290871	101	141102104		110,754.00
02CD07	290871	101	154102204		323,697.00
02CD07	290871	101	181102204		40,679.00
02CD07	290872	101	122102104		4,312,532.00
02CD07	290872	101	132302104		445,875.00
02CD07	290872	101	141102104		409,774.00
02CD07	290872	101	154102204		1,042,830.00
02CD07	290872	101	181102204		120,950.00
02CD07	300872	101	122102104		906,436.00
02CD07	300872	101	132302104		157,901.00
02CD07	300872	101	141102104		121,671.00
02CD07	300872	101	154102204		359,898.00
02CD07	300872	101	181102204		43,580.00
02CD07	310371	101	122102104		4,601,871.00
02CD07	310371	101	132302104		528,739.00
02CD07	310371	101	141102104		375,421.00
02CD07	310371	101	154102204		1,150,896.00
02CD07	310371	101	181102204		127,432.00
02CD07	330171	103	121101100		780,000.00
02CD07	340271	101	122102104		3,766,371.00
02CD07	340271	101	132302104		490,476.00
02CD07	340271	101	141102104		377,936.00
02CD07	340271	101	154102204		367,096.00
02CD07	340271	101	181102204		103,687.00
<b>SERVICIOS PERSONALES</b>					<b>1,329,344,044.00</b>
02CD07	030171	101	211101100		1,300,000.00
02CD07	030171	101	211101200		125,000.00
02CD07	030171	101	212101100		1,400,000.00
02CD07	030171	101	214101100		500,000.00
02CD07	030171	101	214101200		100,000.00
02CD07	030171	101	215101100		300,000.00
02CD07	030171	101	216101100		1,000,000.00
02CD07	030171	101	221101100		700,000.00
02CD07	030171	101	261101200		10,484,637.00
02CD07	030171	101	271101200		989,442.00
02CD07	030171	101	271102100		2,100,000.00
02CD07	030171	101	272101200		2,000,000.00
02CD07	030171	101	273101100		500,000.00
02CD07	030171	101	292102100		300,000.00
02CD07	030171	101	294101100		250,000.00
02CD07	030171	405	261101200		1,423,097.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	030371	101	211101100		400,000.00
02CD07	030471	101	221101100		1,081,239.00
02CD07	100272	101	221101100		600,000.00
02CD07	100272	101	271101200		682,500.00
02CD07	130371	101	216101100		200,000.00
02CD07	130371	101	221101100		4,500,000.00
02CD07	130371	101	223101100		200,000.00
02CD07	150272	101	221101100		700,000.00
02CD07	150272	101	254101100		500,000.00
02CD07	150372	101	221101100		700,000.00
02CD07	150372	101	253101100		2,000,000.00
02CD07	150372	101	255101100		200,000.00
02CD07	150372	101	261101200		777,000.00
02CD07	200873	406	249102131		833,734.00
02CD07	230171	101	271101200		73,500.00
02CD07	230871	406	249102100		200,000.00
02CD07	240172	101	221101100		400,000.00
02CD07	240172	101	261101200		630,000.00
02CD07	240172	101	261102200		1,680,000.00
02CD07	240172	101	271101200		2,347,314.00
02CD07	240872	101	246102100		4,000,000.00
02CD07	240872	101	249102100		1,825,481.00
02CD07	250371	101	248102100		2,000,000.00
02CD07	250371	101	252102100		600,000.00
02CD07	250371	101	271102200		1,365,000.00
02CD07	250371	101	272102100		1,800,000.00
02CD07	250371	101	272102200		4,500,000.00
02CD07	250371	405	291102100		768,895.00
02CD07	250372	405	291102100		700,000.00
02CD07	250471	101	241902100		1,000,000.00
02CD07	250471	101	247102100		700,000.00
02CD07	250471	405	291102100		700,000.00
02CD07	250471	405	296102100		3,666,266.00
02CD07	250471	406	249102100		6,464,351.00
02CD07	250873	101	291102100		200,000.00
02CD07	250873	406	246102100		8,000,000.00
02CD07	250876	101	241902100		800,000.00
02CD07	250876	101	242102100		1,000,000.00
02CD07	250876	405	291102100		500,000.00
02CD07	250878	405	291102100		500,000.00
02CD07	250878	406	249102100		900,000.00
02CD07	280873	405	249102100		2,700,000.00
02CD07	280873	405	291102100		500,000.00
02CD07	280874	101	241102200		7,833,734.00
02CD07	280874	101	261102100		700,000.00
02CD07	280874	405	261102200		41,760,266.00
02CD07	280874	406	241102200		33,166,266.00
02CD07	290171	101	247102100		300,000.00
02CD07	290171	101	291102100		500,000.00
02CD07	290872	405	247102100		2,000,000.00
02CD07	300871	101	241902100		500,000.00
02CD07	300872	101	241902100		700,000.00
02CD07	300872	101	242102100		1,000,000.00
02CD07	300872	101	291102100		600,000.00
02CD07	310371	101	271102200		4,725,000.00
02CD07	310371	101	291102100		800,000.00
02CD07	310371	405	232101100		7,000,000.00
02CD07	340173	101	291102100		231,105.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	340173	406	249102100		600,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>189,783,827.00</b>
02CD07	030171	101	312101100		2,800,000.00
02CD07	030171	101	314101100		1,800,000.00
02CD07	030171	101	318101100		1,000.00
02CD07	030171	101	319101200		50,000.00
02CD07	030171	101	322101100		2,000,000.00
02CD07	030171	101	327101100		2,000,000.00
02CD07	030171	101	333101100		200,000.00
02CD07	030171	101	334101100		2,800,000.00
02CD07	030171	101	335101100		300,000.00
02CD07	030171	101	336101200		2,000,000.00
02CD07	030171	101	341101100		100,000.00
02CD07	030171	101	343201100		80,000.00
02CD07	030171	101	343201200		2,000,000.00
02CD07	030171	101	345101200		18,000,000.00
02CD07	030171	101	345101225		2,000,000.00
02CD07	030171	101	351102100		1,500,000.00
02CD07	030171	101	352102100		900,000.00
02CD07	030171	101	366101100		90,000.00
02CD07	030171	101	372201100		2,500,000.00
02CD07	030171	101	382101100		1,418,761.00
02CD07	030171	101	385101100		500,000.00
02CD07	030171	101	392101100		2,500,000.00
02CD07	030171	405	353102100		2,500,000.00
02CD07	060171	101	336101100		800,000.00
02CD07	060171	101	361101100		3,000,000.00
02CD07	060171	101	369101100		2,000,000.00
02CD07	090272	405	338101200		200,000,000.00
02CD07	100272	101	329101100		1,000,000.00
02CD07	150272	101	329101100		1,000,000.00
02CD07	150372	101	314101100		800,000.00
02CD07	150372	101	325201100		1,800,000.00
02CD07	150372	101	329101100		2,000,000.00
02CD07	150872	101	354102100		300,000.00
02CD07	230171	101	317101100		150,000.00
02CD07	230171	101	329101100		2,000,000.00
02CD07	230171	101	382101100		3,581,239.00
02CD07	230171	101	382201100		500,000.00
02CD07	230171	825	382101100		1,500,000.00
02CD07	240172	101	329101100		2,000,000.00
02CD07	240172	101	399101100		700,000.00
02CD07	240872	101	314101100		900,000.00
02CD07	240872	101	351102100		2,000,000.00
02CD07	250371	101	313101200		3,159,000.00
02CD07	250371	405	313201100		500,000.00
02CD07	250471	405	311202200		5,856,500.00
02CD07	250872	101	311201200		37,796,813.00
02CD07	250872	405	311202200		61,452,529.00
02CD07	250872	405	358101100		3,000,000.00
02CD07	250873	405	311202200		41,787,000.00
02CD07	250878	405	358101100		3,000,000.00
02CD07	280873	101	347102100		2,100,000.00
02CD07	280874	405	347102200		3,500,000.00
02CD07	290172	405	313101200		30,841,000.00
02CD07	310371	405	355201100		3,152,529.00
02CD07	310371	405	355202100		6,847,471.00
02CD07	310371	405	355302100		1,500,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	310371	405	357102100		7,000,000.00
02CD07	340173	101	314101100		500,000.00
02CD07	340371	101	329101100		1,000,000.00
02CD07	350371	101	329101100		1,000,000.00
<b>SERVICIOS GENERALES.</b>					<b>488,063,842.00</b>
02CD07	130201	101	441201100		1,500,000.00
02CD07	140271	101	441201100		5,000,000.00
02CD07	140471	101	441201100		12,500,000.00
02CD07	150271	101	441201100		3,500,000.00
02CD07	150372	101	441201100		6,300,000.00
02CD07	150372	405	441101100		1,000,000.00
02CD07	200271	101	441201100		17,756,583.00
02CD07	200271	101	442101100		27,650,000.00
02CD07	200873	101	445101100		7,000,000.00
02CD07	240172	101	441101100		2,000,000.00
02CD07	240172	101	441201100		1,000,000.00
02CD07	260172	101	441201100		4,500,000.00
02CD07	340371	101	441901100		230,000.00
02CD07	340471	101	441901100		100,000.00
02CD07	340473	101	431101100		200,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>90,236,583.00</b>
02CD07	030171	405	515102200	A.02D7.1009	2,000,000.00
02CD07	030171	405	519102100	A.02D7.1002	1,000,000.00
02CD07	030171	405	521102100	A.02D7.1003	200,000.00
02CD07	030171	405	529102100	A.02D7.1003	1,200,000.00
02CD07	030171	405	541302100	A.02D7.1013	2,000,000.00
02CD07	060171	405	511102100	A.02D7.1001	2,500,000.00
02CD07	100272	405	541102100	A.02D7.1010	3,000,000.00
02CD07	230871	405	513102100	A.02D7.1004	500,000.00
02CD07	230871	405	523102100	A.02D7.1003	100,000.00
02CD07	250371	405	541202100	A.02D7.1012	4,000,000.00
02CD07	250371	405	561102100	A.02D7.1005	1,000,000.00
02CD07	250371	405	562102100	A.02D7.1006	1,200,000.00
02CD07	250372	405	562102100	A.02D7.1006	500,000.00
02CD07	250471	405	567102100	A.02D7.1014	2,000,000.00
02CD07	250872	405	567102100	A.02D7.1015	2,000,000.00
02CD07	250873	405	566102100	A.02D7.1008	300,000.00
02CD07	280874	405	563102100	A.02D7.1007	1,000,000.00
02CD07	290171	405	562102100	A.02D7.1006	300,000.00
02CD07	290871	405	562102100	A.02D7.1006	300,000.00
02CD07	290872	405	562102100	A.02D7.1006	1,000,000.00
02CD07	300871	405	562102100	A.02D7.1006	500,000.00
02CD07	310371	405	541202200	A.02D7.1011	14,500,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>41,100,000.00</b>
02CD07	150871	406	622102126	O.02D7.1001	2,000,000.00
02CD07	150872	406	622102126	O.02D7.1001	2,000,000.00
02CD07	190872	406	622102100	O.02D7.1002	21,650,000.00
02CD07	200872	406	622102131	O.02D7.1003	71,700,000.00
02CD07	200873	406	622102131	O.02D7.1004	102,300,000.00
02CD07	230871	406	622102100	O.02D7.1005	20,500,000.00
02CD07	230872	406	622102100	O.02D7.1006	2,700,000.00
02CD07	230872	825	619102100	O.02D7.1000	10,000,000.00
02CD07	240872	406	622102100	O.02D7.1007	2,000,000.00
02CD07	240873	405	622102100	O.02D7.1010	6,000,000.00
02CD07	240873	406	622102100	O.02D7.1008	2,500,000.00
02CD07	240873	406	622102100	O.02D7.1009	4,000,000.00
02CD07	240873	526	619102100	O.02D7.1000	4,000,000.00
02CD07	250371	405	622102100	O.02D7.1011	7,264,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD07	250372	405	622102100	0.02D7.1012	1,500,000.00
02CD07	250471	406	622102100	0.02D7.1013	18,500,000.00
02CD07	250471	406	622102100	0.02D7.1019	15,668,000.00
02CD07	250871	406	625102100	0.02D7.1014	3,200,000.00
02CD07	250872	406	625102100	0.02D7.1015	3,150,000.00
02CD07	250873	405	623102100	0.02D7.1016	5,700,000.00
02CD07	250876	406	624102100	0.02D7.1017	6,000,000.00
02CD07	250877	406	626102100	0.02D7.1018	11,750,000.00
02CD07	250879	406	622102100	0.02D7.1020	2,550,000.00
02CD07	280872	406	625102100	0.02D7.1021	23,000,000.00
02CD07	290872	406	623102100	0.02D7.1022	11,000,000.00
02CD07	300871	406	624102100	0.02D7.1023	10,000,000.00
02CD07	340871	101	619102164	0.02D7.1000	37,209,313.00
02CD07	340871	101	619102165	0.02D7.1000	69,538,735.00
02CD07	340871	405	622102100	0.02D7.1024	21,572,696.00
02CD07	340871	405	622102165	0.02D7.1024	11,927,304.00
02CD07	340871	406	619102164	0.02D7.1000	43,961,487.00
02CD07	340871	571	619102100	0.02D7.1000	11,589,789.00
02CD07	340872	405	622102100	0.02D7.1025	10,575,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>577,006,324.00</b>
<b>Total 02CD07</b>	<b>DELEGACIÓN GUSTAVO A. MADERO</b>				<b>2,715,534,620.00</b>
02CD08	030171	101	113101100		74,275,194.00
02CD08	030171	101	113201100		28,790,972.00
02CD08	030171	101	113202100		108,525,188.00
02CD08	030171	101	122101104		4,823,133.00
02CD08	030171	101	123101100		1,280,915.00
02CD08	030171	101	131101100		3,220,578.00
02CD08	030171	101	132201100		470,723.00
02CD08	030171	101	132301100		25,189,470.00
02CD08	030171	101	132301104		480,621.00
02CD08	030171	101	133101100		22,557,763.00
02CD08	030171	101	133201100		13,336,669.00
02CD08	030171	101	134201100		1,075,000.00
02CD08	030171	101	134301100		17,579,000.00
02CD08	030171	101	141101104		985,332.00
02CD08	030171	101	141101201		22,353,528.00
02CD08	030171	101	141101203		10,307,479.00
02CD08	030171	101	142101201		4,826,926.00
02CD08	030171	101	142101203		7,254,347.00
02CD08	030171	101	144101200		6,499,243.00
02CD08	030171	101	144301100		98,866.00
02CD08	030171	101	144301200		450,392.00
02CD08	030171	101	151101200		17,950,129.00
02CD08	030171	101	152101106		1,500,000.00
02CD08	030171	101	153101100		352,065.00
02CD08	030171	101	154101218		28,547,392.00
02CD08	030171	101	154201100		500,000.00
02CD08	030171	101	154401100		45,543,211.00
02CD08	030171	101	154501100		74,999,997.00
02CD08	030171	101	171101100		21,000.00
02CD08	030171	101	171201100		7,860,175.00
02CD08	030171	101	171301100		1,575,000.00
02CD08	030171	101	171401100		1,500,000.00
02CD08	030171	101	181101200		10,821,266.00
02CD08	030171	101	181101204		227,116.00
02CD08	030171	103	121101100		4,175,379.00
02CD08	090271	101	134302128		33,000,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	130371	101	121101100		6,471,372.00
02CD08	150372	101	122101104		3,141,123.00
02CD08	150372	101	132301104		434,644.00
02CD08	150372	101	141101104		303,084.00
02CD08	150372	101	154101218		65,638.00
02CD08	150372	101	181101104		183,982.00
02CD08	150872	101	122101104		351,855.00
02CD08	150872	101	132301104		43,820.00
02CD08	150872	101	141101104		33,951.00
02CD08	150872	101	154101218		114,258.00
02CD08	150872	101	181101104		20,366.00
02CD08	200871	101	122101104		539,511.00
02CD08	200871	101	132301104		67,191.00
02CD08	200871	101	141101104		52,059.00
02CD08	200871	101	154101218		63,207.00
02CD08	200871	101	181101104		31,228.00
02CD08	250371	101	122101104		1,036,219.00
02CD08	250371	101	132301104		224,085.00
02CD08	250371	101	141101104		182,833.00
02CD08	250371	101	154101218		24,311.00
02CD08	250371	101	181101104		103,134.00
02CD08	250873	101	122101104		685,005.00
02CD08	250873	101	132301104		78,876.00
02CD08	250873	101	141101104		61,113.00
02CD08	250873	101	154101218		60,775.00
02CD08	250873	101	181101104		36,658.00
02CD08	260172	101	122101104		2,278,555.00
02CD08	260172	101	132301104		315,275.00
02CD08	260172	101	141101104		219,846.00
02CD08	260172	101	154101218		204,205.00
02CD08	260172	101	181101104		133,454.00
02CD08	280874	101	122101104		609,822.00
02CD08	280874	101	132301104		75,955.00
02CD08	280874	101	141101104		58,849.00
02CD08	280874	101	154101218		19,448.00
02CD08	280874	101	181101104		35,300.00
02CD08	290872	101	122101104		234,570.00
02CD08	290872	101	132301104		29,213.00
02CD08	290872	101	141101104		22,634.00
02CD08	290872	101	154101218		4,917,318.00
02CD08	290872	101	181101104		13,576.00
02CD08	300872	101	122101104		854,923.00
02CD08	300872	101	132301104		73,033.00
02CD08	300872	101	141101104		56,586.00
02CD08	300872	101	181101104		33,944.00
02CD08	310371	101	122101104		2,121,932.00
02CD08	310371	101	132301104		245,394.00
02CD08	310371	101	141101104		190,130.00
02CD08	310371	101	181101104		114,052.00
02CD08	340271	101	122101104		1,199,759.00
02CD08	340271	101	132301104		124,499.00
02CD08	340271	101	141101104		115,753.00
02CD08	340271	101	181101104		68,190.00
<b>SERVICIOS PERSONALES</b>					<b>611,730,582.00</b>
02CD08	030171	101	211101100		1,500,000.00
02CD08	030171	101	216101100		1,000,000.00
02CD08	030171	101	217101100		1,000,000.00
02CD08	030171	101	221101100		1,300,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	030171	101	223101100		50,000.00
02CD08	030171	101	241101100		500,000.00
02CD08	030171	101	253101100		271,274.00
02CD08	030171	101	254101100		271,275.00
02CD08	030171	101	261101100		1,500,000.00
02CD08	030171	101	271101100		600,000.00
02CD08	030171	101	291101100		300,000.00
02CD08	030171	101	296101100		250,000.00
02CD08	030171	405	211101200		1,000,000.00
02CD08	030171	405	261102200		21,812,381.00
02CD08	030171	405	271102207		3,483,345.00
02CD08	030171	405	272102200		2,301,210.00
02CD08	040904	101	294101100		200,000.00
02CD08	040904	405	214101100		419,772.00
02CD08	040904	405	214102100		1,434,613.00
02CD08	040904	405	214102200		1,000,000.00
02CD08	090272	101	217101100		100,000.00
02CD08	100271	101	237101100		50,000.00
02CD08	100271	101	253101100		300,000.00
02CD08	100271	101	254101100		300,000.00
02CD08	100271	101	271101100		300,000.00
02CD08	100271	101	272101100		50,000.00
02CD08	100271	101	291101100		50,000.00
02CD08	130371	101	221101100		6,000,000.00
02CD08	130371	101	241901100		35,000.00
02CD08	130371	101	242101100		20,000.00
02CD08	130371	101	244101100		20,000.00
02CD08	130371	101	246101100		70,000.00
02CD08	130371	101	247101100		85,000.00
02CD08	130371	101	249101100		30,000.00
02CD08	130371	101	291101100		80,000.00
02CD08	150872	101	246102100		142,983.00
02CD08	150872	101	247102100		149,135.00
02CD08	150872	101	249102100		373,600.00
02CD08	150872	101	291102100		60,000.00
02CD08	180271	101	222101100		100,000.00
02CD08	180271	101	253101100		150,000.00
02CD08	180271	101	254101100		100,000.00
02CD08	180272	101	254101100		100,000.00
02CD08	200871	101	241901100		44,500.00
02CD08	200871	101	242101100		25,000.00
02CD08	200871	101	244101100		18,000.00
02CD08	200871	101	246101100		110,000.00
02CD08	200871	101	247101100		127,500.00
02CD08	200871	101	249101100		25,000.00
02CD08	200871	101	291101100		15,000.00
02CD08	230171	101	217101100		500,000.00
02CD08	230872	101	244101100		186,800.00
02CD08	230872	101	247101100		110,226.00
02CD08	230872	101	291101100		60,000.00
02CD08	240171	101	271101100		150,000.00
02CD08	240171	101	272101100		100,000.00
02CD08	240171	101	273101100		1,500,000.00
02CD08	240172	101	253101100		50,000.00
02CD08	240172	101	254101100		50,000.00
02CD08	240172	101	273101100		2,000,000.00
02CD08	240872	101	235101100		1,500,000.00
02CD08	240872	101	241901100		111,877.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	240872	101	247101100		137,078.00
02CD08	240872	101	249101100		38,106.00
02CD08	250371	101	246101100		1,900,000.00
02CD08	250371	101	248101100		210,000.00
02CD08	250371	101	291101100		302,334.00
02CD08	250372	101	272101100		125,275.00
02CD08	250872	101	212101100		350,000.00
02CD08	250872	101	247101100		1,450,000.00
02CD08	250872	101	249101100		674,600.00
02CD08	250872	101	291101100		235,000.00
02CD08	250872	101	296101100		150,000.00
02CD08	250873	101	246101100		1,457,500.00
02CD08	250873	101	248101100		700,000.00
02CD08	250873	101	291101100		350,000.00
02CD08	250876	101	241901100		160,000.00
02CD08	250876	101	242101100		640,000.00
02CD08	250878	101	242101100		500,000.00
02CD08	250878	101	247101100		500,000.00
02CD08	250878	101	291101100		700,000.00
02CD08	280874	101	241101100		600,000.00
02CD08	280874	101	241101200		1,024,819.00
02CD08	280874	101	241101265		4,888,710.00
02CD08	290872	101	242101100		60,000.00
02CD08	290872	101	244101100		10,000.00
02CD08	290873	101	248101100		400,000.00
02CD08	290873	101	291101100		203,000.00
02CD08	300872	101	242101100		200,000.00
02CD08	300872	101	248101100		457,300.00
02CD08	300872	101	291101100		275,500.00
02CD08	310371	101	239101100		4,779,144.00
02CD08	310371	101	291101100		1,224,152.00
02CD08	310371	101	296101100		200,000.00
02CD08	310371	405	296101200		1,384,311.00
02CD08	310471	101	217101100		9,200.00
02CD08	310471	101	222101100		500,000.00
02CD08	310471	101	239101100		15,500.00
02CD08	310471	101	252101100		301,000.00
02CD08	310471	101	253101100		100,000.00
02CD08	310471	101	255101100		100,000.00
02CD08	310471	101	271101100		204,800.00
02CD08	310471	101	272101100		100,000.00
02CD08	310471	101	291101100		4,800.00
02CD08	340471	101	271101100		125,000.00
02CD08	340872	101	247101100		180,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>83,470,620.00</b>
02CD08	030171	101	314101100		4,500,000.00
02CD08	030171	101	317101100		500,000.00
02CD08	030171	101	329101100		200,000.00
02CD08	030171	101	333101100		500,000.00
02CD08	030171	101	336101100		7,594,407.00
02CD08	030171	101	341101100		150,000.00
02CD08	030171	101	343201100		30,000.00
02CD08	030171	101	352101100		150,000.00
02CD08	030171	101	355301100		2,100,000.00
02CD08	030171	101	357101100		250,000.00
02CD08	030171	101	361101100		1,000,000.00
02CD08	030171	101	364101100		100,000.00
02CD08	030171	101	372201100		500,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	030171	101	382101100		2,400,000.00
02CD08	030171	101	392101100		3,000,000.00
02CD08	030171	405	319102200		210,670.00
02CD08	030171	405	336102200		773,178.00
02CD08	030171	405	343202200		715,448.00
02CD08	030171	405	345102200		7,088,067.00
02CD08	030171	405	345102225		2,714,149.00
02CD08	030372	101	334101100		1,000,000.00
02CD08	040904	101	336101100		1,000,000.00
02CD08	040904	101	353101100		500,000.00
02CD08	090272	101	338101100		633,585.00
02CD08	090272	101	357101100		7,000,000.00
02CD08	090272	405	338101100		878,653.00
02CD08	090272	405	338101200		43,451,487.00
02CD08	090272	405	338102200		33,938,139.00
02CD08	100271	101	352101100		125,000.00
02CD08	130201	101	382101100		550,000.00
02CD08	130371	101	382101100		50,000.00
02CD08	140271	101	382101100		400,000.00
02CD08	150272	405	352101100		3,150,000.00
02CD08	150272	405	352102100		2,850,000.00
02CD08	230171	101	325201100		360,000.00
02CD08	230171	101	381101100		200,000.00
02CD08	230171	101	382101100		10,362,561.00
02CD08	230171	101	382201100		2,000,000.00
02CD08	240172	101	399101100		200,000.00
02CD08	240872	101	312101100		7,500,000.00
02CD08	240872	101	313201100		700,000.00
02CD08	240872	101	357101100		350,000.00
02CD08	250878	101	311202200		20,861,592.00
02CD08	250878	101	352101100		500,000.00
02CD08	250878	101	357101100		350,000.00
02CD08	250878	101	359101100		450,000.00
02CD08	250878	405	311202200		37,329,562.00
02CD08	250878	405	313102200		6,277,145.00
02CD08	250878	405	358101100		5,500,000.00
02CD08	280874	101	355201100		500,000.00
02CD08	280874	101	357101100		500,000.00
02CD08	290171	101	325201100		250,000.00
02CD08	300872	101	355201100		500,000.00
02CD08	300872	101	357101100		350,000.00
02CD08	310371	101	355201100		500,000.00
02CD08	310371	101	357101100		300,000.00
02CD08	310471	101	336101100		1,001,326.00
02CD08	340471	101	382101100		500,000.00
02CD08	340572	101	382101100		500,000.00
02CD08	350371	101	382101100		100,000.00
<b>SERVICIOS GENERALES.</b>					<b>227,944,969.00</b>
02CD08	030171	101	442101100		1,280,915.00
02CD08	090272	101	441101100		1,500,000.00
02CD08	090272	101	442101100		500,000.00
02CD08	130201	101	441201100		1,250,000.00
02CD08	140371	101	441201100		3,000,000.00
02CD08	150271	101	441201100		4,000,000.00
02CD08	150272	101	441101100		1,200,000.00
02CD08	150272	101	441201100		500,000.00
02CD08	150371	101	441201100		300,000.00
02CD08	150372	101	441201100		100,000.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	150372	101	442101100		11,500,000.00
02CD08	230171	101	441101100		120,000.00
02CD08	230171	101	442101100		4,453,249.00
02CD08	240172	101	441101100		1,000,000.00
02CD08	240172	101	442101100		1,000,000.00
02CD08	260172	101	442101100		1,000,000.00
02CD08	310471	101	445101100		500,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>33,204,164.00</b>
02CD08	030171	101	511102100	A.02D8.1001	55,335.00
02CD08	030171	101	519102100	A.02D8.1003	112,500.00
02CD08	030171	101	541202100	A.02D8.1007	200,000.00
02CD08	030171	101	541302100	A.02D8.1008	390,000.00
02CD08	030171	405	511102100	A.02D8.1001	31,665.00
02CD08	040904	101	515102100	A.02D8.1002	3,500,000.00
02CD08	040904	101	591102100	A.02D8.1014	2,000,000.00
02CD08	100271	101	515102100	A.02D8.1002	90,000.00
02CD08	100271	101	541102100	A.02D8.1006	300,000.00
02CD08	100271	101	567102100	A.02D8.1012	15,000.00
02CD08	150272	101	511102100	A.02D8.1001	125,000.00
02CD08	150272	101	515102100	A.02D8.1002	78,000.00
02CD08	150272	101	541202100	A.02D8.1007	700,000.00
02CD08	150872	101	511102100	A.02D8.1001	531,664.00
02CD08	150872	101	519102100	A.02D8.1003	500,000.00
02CD08	150872	101	541202100	A.02D8.1007	200,000.00
02CD08	150872	101	576102100	A.02D8.1013	500,000.00
02CD08	150872	405	511102100	A.02D8.1001	968,335.00
02CD08	150872	406	531102100	A.02D8.1005	1,000,000.00
02CD08	230872	101	566102100	A.02D8.1011	321,000.00
02CD08	240872	101	562102100	A.02D8.1009	15,000.00
02CD08	240872	101	566102100	A.02D8.1011	90,000.00
02CD08	240872	101	567102100	A.02D8.1012	52,500.00
02CD08	240872	406	521102100	A.02D8.1004	1,000,000.00
02CD08	250372	101	541202100	A.02D8.1007	428,949.00
02CD08	250872	101	541202100	A.02D8.1007	644,000.00
02CD08	250873	101	541202200	A.02D8.1007	956,000.00
02CD08	250878	406	511102100	A.02D8.1001	300,000.00
02CD08	290872	101	562102100	A.02D8.1009	206,918.00
02CD08	290872	101	563102100	A.02D8.1010	982,954.00
02CD08	300872	101	541202100	A.02D8.1007	700,000.00
02CD08	300872	101	562102100	A.02D8.1009	60,000.00
02CD08	310371	406	541202100	A.02D8.1007	4,000,000.00
02CD08	310471	101	521102100	A.02D8.1004	30,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>21,084,820.00</b>
02CD08	130371	101	612102100	O.02D8.1001	350,000.00
02CD08	130371	406	612102100	O.02D8.1001	2,150,000.00
02CD08	150872	101	627102100	O.02D8.1002	116,672.00
02CD08	150872	101	629102100	O.02D8.1002	50,000.00
02CD08	150872	101	629102100	O.02D8.1004	360,000.00
02CD08	150872	406	627102100	O.02D8.1002	1,458,330.00
02CD08	150872	406	629102100	O.02D8.1002	624,998.00
02CD08	150872	406	629102100	O.02D8.1003	150,000.00
02CD08	190872	101	627102100	O.02D8.1005	64,272.00
02CD08	190872	101	629102100	O.02D8.1005	149,969.00
02CD08	190872	406	627102100	O.02D8.1005	739,132.00
02CD08	190872	406	629102100	O.02D8.1005	1,724,642.00
02CD08	200871	101	612102131	O.02D8.1006	506,036.00
02CD08	200871	101	612102131	O.02D8.1007	104,000.00
02CD08	200871	101	612102131	O.02D8.1008	1,246,935.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD08	200871	101	612102131	O.02D8.1009	312,400.00
02CD08	200871	101	612102131	O.02D8.1010	728,915.00
02CD08	200871	101	612102131	O.02D8.1011	370,240.00
02CD08	200871	406	612102131	O.02D8.1006	6,325,461.00
02CD08	200871	406	612102131	O.02D8.1008	15,586,679.00
02CD08	200871	406	612102131	O.02D8.1010	9,111,431.00
02CD08	230872	101	627102100	O.02D8.1012	218,000.00
02CD08	230872	101	629102100	O.02D8.1013	80,000.00
02CD08	230872	101	629102100	O.02D8.1014	54,000.00
02CD08	230872	406	627102100	O.02D8.1012	2,528,000.00
02CD08	230872	406	629102100	O.02D8.1013	920,000.00
02CD08	230872	406	629102100	O.02D8.1014	600,000.00
02CD08	240872	101	629102100	O.02D8.1015	96,000.00
02CD08	240872	406	629102100	O.02D8.1015	1,104,000.00
02CD08	240873	526	619102100	O.02D8.1000	4,000,000.00
02CD08	250471	101	624102100	O.02D8.1024	84,315.00
02CD08	250471	101	629102100	O.02D8.1016	96,000.00
02CD08	250471	406	624102100	O.02D8.1024	1,320,950.00
02CD08	250471	406	629102100	O.02D8.1016	1,104,000.00
02CD08	250873	101	624102100	O.02D8.1022	96,000.00
02CD08	250873	406	624102100	O.02D8.1022	1,504,000.00
02CD08	250876	101	614102100	O.02D8.1018	323,482.00
02CD08	250876	406	614102100	O.02D8.1018	4,043,518.00
02CD08	250878	101	629102100	O.02D8.1017	64,000.00
02CD08	250878	406	629102100	O.02D8.1017	436,000.00
02CD08	280874	101	615102100	O.02D8.1019	2,140,257.00
02CD08	280874	406	615102100	O.02D8.1019	8,825,742.00
02CD08	290872	101	624102100	O.02D8.1025	192,000.00
02CD08	290872	406	624102100	O.02D8.1025	3,008,000.00
02CD08	300872	101	624102100	O.02D8.1023	166,968.00
02CD08	300872	406	624102100	O.02D8.1023	2,615,832.00
02CD08	340871	101	619102164	O.02D8.1000	15,453,075.00
02CD08	340871	101	619102165	O.02D8.1000	28,944,238.00
02CD08	340871	406	619102164	O.02D8.1000	18,257,261.00
02CD08	340871	571	619102100	O.02D8.1000	4,824,040.00
02CD08	340872	101	612102100	O.02D8.1021	360,000.00
02CD08	340872	101	617102100	O.02D8.1020	111,000.00
02CD08	340872	101	619102100	O.02D8.1020	259,000.00
02CD08	340872	406	617102100	O.02D8.1020	1,416,000.00
02CD08	340872	406	619102100	O.02D8.1020	2,854,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>150,329,790.00</b>
<b>Total 02CD08</b>	<b>DELEGACIÓN IZTACALCO</b>				<b>1,127,764,945.00</b>
02CD09	030171	101	113102100		30,111,232.00
02CD09	030171	101	113201100		67,880,272.00
02CD09	030171	101	113202100		19,143,317.00
02CD09	030171	101	121102100		6,137,775.00
02CD09	030171	101	122102104		3,865,680.00
02CD09	030171	101	131101100		1,336,771.00
02CD09	030171	101	132101100		2,717,736.00
02CD09	030171	101	132202100		309,197.00
02CD09	030171	101	132301104		429,510.00
02CD09	030171	101	132302100		14,032,561.00
02CD09	030171	101	133102100		7,528,218.00
02CD09	030171	101	133202100		5,539,720.00
02CD09	030171	101	134201106		2,095,417.00
02CD09	030171	101	134301100		9,778,526.00
02CD09	030171	101	141101104		361,042.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	030171	101	141101201		9,341,019.00
02CD09	030171	101	141102203		3,436,898.00
02CD09	030171	101	142101201		1,884,066.00
02CD09	030171	101	142101203		2,157,356.00
02CD09	030171	101	143101200		691,439.00
02CD09	030171	101	144101200		1,661,548.00
02CD09	030171	101	144301200		190,566.00
02CD09	030171	101	151101200		3,447,278.00
02CD09	030171	101	152101100		7,350,000.00
02CD09	030171	101	154101200		10,469,010.00
02CD09	030171	101	154101218		9,250,221.00
02CD09	030171	101	154201100		138,374.00
02CD09	030171	101	154501100		185,589.00
02CD09	030171	101	154501106		244,881.00
02CD09	030171	101	154501109		16,629,621.00
02CD09	030171	101	154501110		711,080.00
02CD09	030171	101	154701100		2,259,743.00
02CD09	030171	101	154901100		262,500.00
02CD09	030171	101	155101100		38,525.00
02CD09	030171	101	159101100		26,328,828.00
02CD09	030171	101	171201100		395,609.00
02CD09	030171	101	171301100		336,000.00
02CD09	030171	101	171401100		1,732,882.00
02CD09	030171	101	171501100		35,334.00
02CD09	030171	101	181101200		2,180,966.00
02CD09	030171	101	181101204		107,370.00
02CD09	040903	101	113102100		1,779,934.00
02CD09	040903	101	113201100		1,949,270.00
02CD09	040903	101	121102100		149,500.00
02CD09	040903	101	131101100		48,065.00
02CD09	040903	101	132101100		102,170.00
02CD09	040903	101	132302100		581,810.00
02CD09	040903	101	133101100		270,689.00
02CD09	040903	101	133201100		199,189.00
02CD09	040903	101	134301100		325,811.00
02CD09	040903	101	141101203		131,575.00
02CD09	040903	101	141102201		332,821.00
02CD09	040903	101	142101201		87,777.00
02CD09	040903	101	142101203		97,463.00
02CD09	040903	101	143101200		129,835.00
02CD09	040903	101	144101200		58,320.00
02CD09	040903	101	144301200		9,815.00
02CD09	040903	101	151101200		177,961.00
02CD09	040903	101	154101218		427,224.00
02CD09	040903	101	154201100		1,312.00
02CD09	040903	101	154501100		1,760.00
02CD09	040903	101	154501109		597,547.00
02CD09	040903	101	154501110		6,411.00
02CD09	040903	101	154701100		21,432.00
02CD09	040903	101	159101100		1,558,176.00
02CD09	040903	101	171201100		3,752.00
02CD09	040903	101	171401100		16,435.00
02CD09	040903	101	181101200		206,904.00
02CD09	060171	101	113102100		3,702,487.00
02CD09	060171	101	113201100		4,710,738.00
02CD09	060171	101	121102100		31,226,000.00
02CD09	060171	101	131101100		107,014.00
02CD09	060171	101	132102100		230,499.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	060171	101	132301100		1,685,281.00
02CD09	060171	101	133102100		602,666.00
02CD09	060171	101	133202100		443,478.00
02CD09	060171	101	134301100		21,968.00
02CD09	060171	101	134302100		704,819.00
02CD09	060171	101	141101203		317,974.00
02CD09	060171	101	141102201		745,415.00
02CD09	060171	101	142101201		182,588.00
02CD09	060171	101	142101203		235,536.00
02CD09	060171	101	143101200		283,193.00
02CD09	060171	101	144101200		113,866.00
02CD09	060171	101	144301200		19,834.00
02CD09	060171	101	151101200		355,979.00
02CD09	060171	101	154101218		864,549.00
02CD09	060171	101	154201100		3,120.00
02CD09	060171	101	154401100		24,816.00
02CD09	060171	101	154501100		4,184.00
02CD09	060171	101	154501109		1,220,522.00
02CD09	060171	101	154501110		6,411.00
02CD09	060171	101	154601100		133,245.00
02CD09	060171	101	154701100		50,954.00
02CD09	060171	101	154801100		594,167.00
02CD09	060171	101	159101100		6,869,556.00
02CD09	060171	101	171201100		8,920.00
02CD09	060171	101	171401100		39,074.00
02CD09	060171	101	181101200		552,579.00
02CD09	060171	101	182101100		128,939.00
02CD09	090272	101	113101100		1,479,259.00
02CD09	090272	101	113202100		2,606,647.00
02CD09	090272	101	121102100		942,500.00
02CD09	090272	101	131101100		54,414.00
02CD09	090272	101	132102100		111,942.00
02CD09	090272	101	132301100		716,085.00
02CD09	090272	101	133101100		306,440.00
02CD09	090272	101	133201100		225,497.00
02CD09	090272	101	134301128		29,500,000.00
02CD09	090272	101	134302100		368,187.00
02CD09	090272	101	134302128		20,000,000.00
02CD09	090272	101	141101201		356,470.00
02CD09	090272	101	141101203		175,948.00
02CD09	090272	101	142101201		72,949.00
02CD09	090272	101	142101203		130,332.00
02CD09	090272	101	143101200		127,635.00
02CD09	090272	101	144101200		59,944.00
02CD09	090272	101	144301200		10,632.00
02CD09	090272	101	151101200		192,791.00
02CD09	090272	101	154101218		464,100.00
02CD09	090272	101	154201100		1,392.00
02CD09	090272	101	154401100		7,464.00
02CD09	090272	101	154501100		1,867.00
02CD09	090272	101	154501109		661,116.00
02CD09	090272	101	154601100		67,751.00
02CD09	090272	101	154701100		22,742.00
02CD09	090272	101	154801100		302,118.00
02CD09	090272	101	159101100		1,414,832.00
02CD09	090272	101	171201100		3,981.00
02CD09	090272	101	171401100		17,440.00
02CD09	090272	101	181101200		248,637.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	090272	101	182101100		65,562.00
02CD09	100271	101	113101100		620,743.00
02CD09	100271	101	113201100		714,524.00
02CD09	100271	101	121102100		3,412,500.00
02CD09	100271	101	131101100		19,044.00
02CD09	100271	101	132102100		36,582.00
02CD09	100271	101	132301100		257,398.00
02CD09	100271	101	133102100		107,254.00
02CD09	100271	101	133202100		78,924.00
02CD09	100271	101	134301100		4,467.00
02CD09	100271	101	134302100		125,433.00
02CD09	100271	101	141102201		118,881.00
02CD09	100271	101	141102203		48,230.00
02CD09	100271	101	142101201		30,612.00
02CD09	100271	101	142101203		35,726.00
02CD09	100271	101	143101200		45,973.00
02CD09	100271	101	144101200		16,772.00
02CD09	100271	101	144301200		3,271.00
02CD09	100271	101	151101200		55,668.00
02CD09	100271	101	154101218		140,448.00
02CD09	100271	101	154201100		634.00
02CD09	100271	101	154401100		38,856.00
02CD09	100271	101	154501100		851.00
02CD09	100271	101	154501109		177,992.00
02CD09	100271	101	154501110		1,029,925.00
02CD09	100271	101	154601100		118,565.00
02CD09	100271	101	154701100		10,361.00
02CD09	100271	101	154801100		528,707.00
02CD09	100271	101	159101100		999,612.00
02CD09	100271	101	171201100		1,814.00
02CD09	100271	101	171401100		7,946.00
02CD09	100271	101	181101200		88,657.00
02CD09	100271	101	182101100		114,733.00
02CD09	130201	101	113101100		961,057.00
02CD09	130201	101	113202100		804,484.00
02CD09	130201	101	131101100		23,579.00
02CD09	130201	101	132101100		48,371.00
02CD09	130201	101	132302100		405,090.00
02CD09	130201	101	133102100		132,790.00
02CD09	130201	101	133202100		97,715.00
02CD09	130201	101	134302100		160,962.00
02CD09	130201	101	141101203		54,302.00
02CD09	130201	101	141102201		159,627.00
02CD09	130201	101	142101201		47,394.00
02CD09	130201	101	142101203		40,224.00
02CD09	130201	101	143101200		65,143.00
02CD09	130201	101	144101200		19,770.00
02CD09	130201	101	144301200		3,680.00
02CD09	130201	101	151101200		63,083.00
02CD09	130201	101	154101218		159,474.00
02CD09	130201	101	154201100		804.00
02CD09	130201	101	154501100		1,078.00
02CD09	130201	101	154501109		216,134.00
02CD09	130201	101	154501110		6,411.00
02CD09	130201	101	154601100		29,359.00
02CD09	130201	101	154701100		13,135.00
02CD09	130201	101	154801100		130,918.00
02CD09	130201	101	159101100		1,404,460.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	130201	101	171201100		2,299.00
02CD09	130201	101	171401100		10,072.00
02CD09	130201	101	181101200		130,057.00
02CD09	130201	101	182101100		28,410.00
02CD09	130371	101	113101100		3,731,772.00
02CD09	130371	101	113202100		2,889,400.00
02CD09	130371	101	121101100		4,851,839.00
02CD09	130371	101	121102100		11,039,730.00
02CD09	130371	101	122102104		595,828.00
02CD09	130371	101	131101100		83,434.00
02CD09	130371	101	132102100		181,402.00
02CD09	130371	101	132301104		66,208.00
02CD09	130371	101	132302100		883,708.00
02CD09	130371	101	133101100		469,875.00
02CD09	130371	101	133201100		345,762.00
02CD09	130371	101	134301100		65,661.00
02CD09	130371	101	134302100		549,520.00
02CD09	130371	101	141101104		55,658.00
02CD09	130371	101	141102201		600,858.00
02CD09	130371	101	141102203		195,034.00
02CD09	130371	101	142101201		184,032.00
02CD09	130371	101	142101203		144,470.00
02CD09	130371	101	143101200		229,345.00
02CD09	130371	101	144101200		110,086.00
02CD09	130371	101	144301200		17,789.00
02CD09	130371	101	151101200		308,136.00
02CD09	130371	101	154101204		40,404.00
02CD09	130371	101	154101218		766,626.00
02CD09	130371	101	154201100		9,325.00
02CD09	130371	101	154401100		116,424.00
02CD09	130371	101	154501100		12,508.00
02CD09	130371	101	154501109		1,055,243.00
02CD09	130371	101	154501110		25,646.00
02CD09	130371	101	154601100		103,886.00
02CD09	130371	101	154701100		152,298.00
02CD09	130371	101	154801100		463,249.00
02CD09	130371	101	155101100		265,176.00
02CD09	130371	101	159101100		1,422,900.00
02CD09	130371	101	171201100		26,662.00
02CD09	130371	101	171401100		116,789.00
02CD09	130371	101	181101200		345,931.00
02CD09	130371	101	181101204		16,548.00
02CD09	130371	101	182101100		100,529.00
02CD09	140271	101	113101100		1,022,462.00
02CD09	140271	101	113202100		1,049,095.00
02CD09	140271	101	121102100		682,500.00
02CD09	140271	101	131101100		29,927.00
02CD09	140271	101	132101100		56,755.00
02CD09	140271	101	132302100		322,928.00
02CD09	140271	101	133101100		168,542.00
02CD09	140271	101	133202100		124,023.00
02CD09	140271	101	134301100		197,110.00
02CD09	140271	101	134302100		5,682.00
02CD09	140271	101	141101201		185,467.00
02CD09	140271	101	141101203		70,813.00
02CD09	140271	101	142101201		50,422.00
02CD09	140271	101	142101203		52,454.00
02CD09	140271	101	143101200		73,169.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	140271	101	144101200		31,390.00
02CD09	140271	101	144301200		5,929.00
02CD09	140271	101	151101200		89,260.00
02CD09	140271	101	154101218		252,945.00
02CD09	140271	101	154201100		807.00
02CD09	140271	101	154501100		1,082.00
02CD09	140271	101	154501109		305,130.00
02CD09	140271	101	154501110		32,058.00
02CD09	140271	101	154601100		37,263.00
02CD09	140271	101	154701100		13,179.00
02CD09	140271	101	154801100		166,165.00
02CD09	140271	101	159101100		863,172.00
02CD09	140271	101	171201100		2,307.00
02CD09	140271	101	171401100		10,106.00
02CD09	140271	101	181101200		115,654.00
02CD09	140271	101	182101100		36,059.00
02CD09	140371	101	121102100		737,100.00
02CD09	140371	101	122102104		1,038,353.00
02CD09	140371	101	132301104		115,369.00
02CD09	140371	101	141101104		96,982.00
02CD09	140371	101	154101204		90,909.00
02CD09	140371	101	181101204		28,833.00
02CD09	140571	101	113101100		158,178.00
02CD09	140571	101	113202100		1,209,111.00
02CD09	140571	101	131101100		20,858.00
02CD09	140571	101	132102100		37,460.00
02CD09	140571	101	132301100		173,129.00
02CD09	140571	101	133101100		117,468.00
02CD09	140571	101	133201100		86,440.00
02CD09	140571	101	134301100		137,380.00
02CD09	140571	101	134302100		2,635.00
02CD09	140571	101	141101201		113,431.00
02CD09	140571	101	141102203		81,615.00
02CD09	140571	101	142101201		7,800.00
02CD09	140571	101	142101203		60,455.00
02CD09	140571	101	143101200		32,255.00
02CD09	140571	101	144101200		23,172.00
02CD09	140571	101	144301200		4,498.00
02CD09	140571	101	151101200		70,610.00
02CD09	140571	101	154101218		192,822.00
02CD09	140571	101	154201100		374.00
02CD09	140571	101	154401100		7,464.00
02CD09	140571	101	154501100		501.00
02CD09	140571	101	154501109		241,561.00
02CD09	140571	101	154501110		19,234.00
02CD09	140571	101	154601100		25,971.00
02CD09	140571	101	154701100		6,111.00
02CD09	140571	101	154801100		115,812.00
02CD09	140571	101	171201100		1,069.00
02CD09	140571	101	171401100		4,686.00
02CD09	140571	101	181101200		68,562.00
02CD09	140571	101	182101100		25,132.00
02CD09	150271	101	121102100		195,000.00
02CD09	150272	101	121102100		195,000.00
02CD09	150372	101	113102100		12,031,166.00
02CD09	150372	101	113202100		16,827,923.00
02CD09	150372	101	121101100		1,494,895.00
02CD09	150372	101	121102100		546,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150372	101	122102104		1,886,875.00
02CD09	150372	101	131101100		382,712.00
02CD09	150372	101	132101100		790,660.00
02CD09	150372	101	132301100		3,562,297.00
02CD09	150372	101	132301104		209,649.00
02CD09	150372	101	133101100		2,155,297.00
02CD09	150372	101	133202100		1,585,998.00
02CD09	150372	101	134301100		2,733,317.00
02CD09	150372	101	141101203		1,135,884.00
02CD09	150372	101	141102104		176,237.00
02CD09	150372	101	141102201		2,545,296.00
02CD09	150372	101	142101201		593,317.00
02CD09	150372	101	142101203		838,837.00
02CD09	150372	101	143101200		910,773.00
02CD09	150372	101	144101200		496,466.00
02CD09	150372	101	144301200		83,836.00
02CD09	150372	101	151101200		984,136.00
02CD09	150372	101	154101204		126,262.00
02CD09	150372	101	154101218		3,628,527.00
02CD09	150372	101	154201100		30,208.00
02CD09	150372	101	154401100		76,872.00
02CD09	150372	101	154501100		40,516.00
02CD09	150372	101	154501109		5,047,369.00
02CD09	150372	101	154501110		83,351.00
02CD09	150372	101	154601100		476,521.00
02CD09	150372	101	154701100		493,329.00
02CD09	150372	101	154801100		2,124,903.00
02CD09	150372	101	155101100		1,388,520.00
02CD09	150372	101	159101100		3,596,916.00
02CD09	150372	101	171201100		86,366.00
02CD09	150372	101	171401100		378,309.00
02CD09	150372	101	181101200		1,442,851.00
02CD09	150372	101	181101204		52,404.00
02CD09	150372	101	182101100		461,124.00
02CD09	150872	101	113101100		548,814.00
02CD09	150872	101	113202100		1,806,896.00
02CD09	150872	101	121102100		247,000.00
02CD09	150872	101	122102104		1,653,855.00
02CD09	150872	101	131101100		32,648.00
02CD09	150872	101	132102100		64,540.00
02CD09	150872	101	132301100		318,873.00
02CD09	150872	101	132301104		183,741.00
02CD09	150872	101	133102100		183,864.00
02CD09	150872	101	133202100		135,298.00
02CD09	150872	101	134301100		4,667.00
02CD09	150872	101	134302100		215,029.00
02CD09	150872	101	141101201		200,235.00
02CD09	150872	101	141102104		154,485.00
02CD09	150872	101	141102203		121,965.00
02CD09	150872	101	142101201		27,064.00
02CD09	150872	101	142101203		90,344.00
02CD09	150872	101	143101200		64,149.00
02CD09	150872	101	144101200		39,881.00
02CD09	150872	101	144301200		7,156.00
02CD09	150872	101	151101200		129,763.00
02CD09	150872	101	154101204		158,697.00
02CD09	150872	101	154101218		312,375.00
02CD09	150872	101	154201100		662.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150872	101	154401100		13,620.00
02CD09	150872	101	154501100		889.00
02CD09	150872	101	154501109		444,982.00
02CD09	150872	101	154601100		40,651.00
02CD09	150872	101	154701100		10,826.00
02CD09	150872	101	154801100		181,271.00
02CD09	150872	101	159101100		546,420.00
02CD09	150872	101	171201100		1,895.00
02CD09	150872	101	171401100		8,302.00
02CD09	150872	101	181101200		122,538.00
02CD09	150872	101	181101204		45,936.00
02CD09	150872	101	182101100		39,337.00
02CD09	150873	101	113102100		431,138.00
02CD09	150873	101	113201100		853,564.00
02CD09	150873	101	121102100		104,000.00
02CD09	150873	101	131101100		18,138.00
02CD09	150873	101	132101100		35,197.00
02CD09	150873	101	132301100		180,588.00
02CD09	150873	101	133101100		102,146.00
02CD09	150873	101	133201100		75,165.00
02CD09	150873	101	134301100		2,899.00
02CD09	150873	101	134302100		119,460.00
02CD09	150873	101	141101201		111,491.00
02CD09	150873	101	141102203		57,615.00
02CD09	150873	101	142101201		21,261.00
02CD09	150873	101	142101203		42,678.00
02CD09	150873	101	143101200		39,077.00
02CD09	150873	101	144101200		21,284.00
02CD09	150873	101	144301200		3,885.00
02CD09	150873	101	151101200		63,139.00
02CD09	150873	101	154101218		166,047.00
02CD09	150873	101	154201100		411.00
02CD09	150873	101	154401100		13,620.00
02CD09	150873	101	154501100		552.00
02CD09	150873	101	154501109		203,420.00
02CD09	150873	101	154501110		19,234.00
02CD09	150873	101	154601100		22,583.00
02CD09	150873	101	154701100		6,724.00
02CD09	150873	101	154801100		100,706.00
02CD09	150873	101	159101100		358,188.00
02CD09	150873	101	171201100		1,177.00
02CD09	150873	101	171401100		5,156.00
02CD09	150873	101	181101200		67,109.00
02CD09	150873	101	182101100		21,854.00
02CD09	150874	101	113101100		1,565,704.00
02CD09	150874	101	113202100		924,386.00
02CD09	150874	101	121102100		331,500.00
02CD09	150874	101	131101100		31,741.00
02CD09	150874	101	132101100		68,221.00
02CD09	150874	101	132301100		642,218.00
02CD09	150874	101	133102100		178,756.00
02CD09	150874	101	133202100		131,540.00
02CD09	150874	101	134301100		9,767.00
02CD09	150874	101	134302100		209,056.00
02CD09	150874	101	141101201		228,791.00
02CD09	150874	101	141101203		62,396.00
02CD09	150874	101	142101201		77,212.00
02CD09	150874	101	142101203		46,219.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150874	101	143101200		98,402.00
02CD09	150874	101	144101200		21,809.00
02CD09	150874	101	144301200		3,885.00
02CD09	150874	101	151101200		66,791.00
02CD09	150874	101	154101218		168,399.00
02CD09	150874	101	154201100		1,387.00
02CD09	150874	101	154501100		1,860.00
02CD09	150874	101	154501109		228,848.00
02CD09	150874	101	154501110		6,411.00
02CD09	150874	101	154601100		39,521.00
02CD09	150874	101	154701100		22,654.00
02CD09	150874	101	154801100		176,236.00
02CD09	150874	101	159101100		3,323,988.00
02CD09	150874	101	171201100		3,966.00
02CD09	150874	101	171401100		17,372.00
02CD09	150874	101	181101200		200,977.00
02CD09	150874	101	182101100		38,244.00
02CD09	180271	101	113202100		97,966.00
02CD09	180271	101	122102104		100,125.00
02CD09	180271	101	131101100		1,813.00
02CD09	180271	101	132101100		2,684.00
02CD09	180271	101	132301100		10,736.00
02CD09	180271	101	132301104		11,125.00
02CD09	180271	101	133102100		10,214.00
02CD09	180271	101	133202100		7,516.00
02CD09	180271	101	134301100		191.00
02CD09	180271	101	134302100		11,946.00
02CD09	180271	101	141101104		9,351.00
02CD09	180271	101	141101201		7,930.00
02CD09	180271	101	141101203		6,612.00
02CD09	180271	101	142101203		4,898.00
02CD09	180271	101	143101200		1,959.00
02CD09	180271	101	144101200		1,763.00
02CD09	180271	101	144301200		408.00
02CD09	180271	101	151101200		111.00
02CD09	180271	101	154101204		5,050.00
02CD09	180271	101	154101218		15,498.00
02CD09	180271	101	154201100		27.00
02CD09	180271	101	154501100		36.00
02CD09	180271	101	154501110		12,823.00
02CD09	180271	101	154601100		2,258.00
02CD09	180271	101	154701100		443.00
02CD09	180271	101	154801100		10,070.00
02CD09	180271	101	171201100		77.00
02CD09	180271	101	171401100		340.00
02CD09	180271	101	181101200		3,881.00
02CD09	180271	101	181101204		2,780.00
02CD09	180271	101	182101100		2,185.00
02CD09	180272	101	121102100		2,934,100.00
02CD09	190871	101	113102100		155,161.00
02CD09	190871	101	113202100		588,124.00
02CD09	190871	101	121102100		330,200.00
02CD09	190871	101	131101100		9,975.00
02CD09	190871	101	132101100		20,364.00
02CD09	190871	101	132301100		107,496.00
02CD09	190871	101	133101100		56,180.00
02CD09	190871	101	133202100		41,341.00
02CD09	190871	101	134301100		1,480.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	190871	101	134302100		65,703.00
02CD09	190871	101	141101201		62,866.00
02CD09	190871	101	141101203		39,698.00
02CD09	190871	101	142101201		7,651.00
02CD09	190871	101	142101203		29,406.00
02CD09	190871	101	143101200		19,682.00
02CD09	190871	101	144101200		11,893.00
02CD09	190871	101	144301200		2,044.00
02CD09	190871	101	151101200		37,075.00
02CD09	190871	101	154101218		89,250.00
02CD09	190871	101	154201100		210.00
02CD09	190871	101	154501100		282.00
02CD09	190871	101	154501109		127,137.00
02CD09	190871	101	154601100		12,421.00
02CD09	190871	101	154701100		3,434.00
02CD09	190871	101	154801100		55,388.00
02CD09	190871	101	159101100		234,360.00
02CD09	190871	101	171201100		601.00
02CD09	190871	101	171401100		2,633.00
02CD09	190871	101	181101200		39,647.00
02CD09	190871	101	182101100		12,019.00
02CD09	200871	101	113201100		458,622.00
02CD09	200871	101	121102100		266,500.00
02CD09	200871	101	131101100		8,162.00
02CD09	200871	101	132101100		12,565.00
02CD09	200871	101	132301100		50,260.00
02CD09	200871	101	133102100		45,966.00
02CD09	200871	101	133201100		33,824.00
02CD09	200871	101	134301100		861.00
02CD09	200871	101	134302100		53,757.00
02CD09	200871	101	141101201		37,125.00
02CD09	200871	101	141101203		30,957.00
02CD09	200871	101	142101203		22,931.00
02CD09	200871	101	143101200		9,172.00
02CD09	200871	101	144101200		8,255.00
02CD09	200871	101	144301200		1,840.00
02CD09	200871	101	151101200		22,412.00
02CD09	200871	101	154101218		76,797.00
02CD09	200871	101	154201100		122.00
02CD09	200871	101	154501100		164.00
02CD09	200871	101	154501109		76,282.00
02CD09	200871	101	154501110		19,234.00
02CD09	200871	101	154601100		10,162.00
02CD09	200871	101	154701100		1,997.00
02CD09	200871	101	154801100		45,317.00
02CD09	200871	101	171201100		349.00
02CD09	200871	101	171401100		1,531.00
02CD09	200871	101	181101200		21,369.00
02CD09	200871	101	182101100		9,834.00
02CD09	200872	101	113101100		3,579,980.00
02CD09	200872	101	113202100		6,200,680.00
02CD09	200872	101	131101100		139,662.00
02CD09	200872	101	132101100		267,963.00
02CD09	200872	101	132301100		1,071,853.00
02CD09	200872	101	133102100		786,530.00
02CD09	200872	101	133202100		578,776.00
02CD09	200872	101	134301100		941,812.00
02CD09	200872	101	141101201		853,979.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	200872	101	141101203		418,545.00
02CD09	200872	101	142101201		176,547.00
02CD09	200872	101	142101203		310,034.00
02CD09	200872	101	143101200		306,739.00
02CD09	200872	101	144101200		175,169.00
02CD09	200872	101	144301200		31,489.00
02CD09	200872	101	151101200		563,683.00
02CD09	200872	101	154101218		870,187.00
02CD09	200872	101	154201100		3,119.00
02CD09	200872	101	154401100		24,816.00
02CD09	200872	101	154501100		4,183.00
02CD09	200872	101	154501109		1,919,780.00
02CD09	200872	101	154501110		19,234.00
02CD09	200872	101	154601100		173,896.00
02CD09	200872	101	154701100		50,943.00
02CD09	200872	101	154801100		775,438.00
02CD09	200872	101	155101100		69,228.00
02CD09	200872	101	171201100		8,918.00
02CD09	200872	101	171401100		39,066.00
02CD09	200872	101	181101200		451,039.00
02CD09	200872	101	182101100		168,277.00
02CD09	200873	101	113101100		449,448.00
02CD09	200873	101	113201100		1,605,549.00
02CD09	200873	101	122102104		1,814,703.00
02CD09	200873	101	131101100		28,113.00
02CD09	200873	101	132101100		56,301.00
02CD09	200873	101	132302100		251,245.00
02CD09	200873	101	132302104		201,637.00
02CD09	200873	101	133101100		158,327.00
02CD09	200873	101	133201100		116,507.00
02CD09	200873	101	134301100		3,988.00
02CD09	200873	101	134302100		185,164.00
02CD09	200873	101	141101104		169,482.00
02CD09	200873	101	141101201		174,165.00
02CD09	200873	101	141101203		108,374.00
02CD09	200873	101	142101201		22,164.00
02CD09	200873	101	142101203		80,277.00
02CD09	200873	101	143101200		55,051.00
02CD09	200873	101	144101200		35,431.00
02CD09	200873	101	144301200		6,134.00
02CD09	200873	101	151101200		107,574.00
02CD09	200873	101	154101204		142,710.00
02CD09	200873	101	154101218		266,574.00
02CD09	200873	101	154201100		566.00
02CD09	200873	101	154401100		21,084.00
02CD09	200873	101	154501100		759.00
02CD09	200873	101	154501109		368,699.00
02CD09	200873	101	154501110		6,411.00
02CD09	200873	101	154601100		35,005.00
02CD09	200873	101	154701100		9,251.00
02CD09	200873	101	154801100		156,094.00
02CD09	200873	101	159101100		234,360.00
02CD09	200873	101	171201100		1,619.00
02CD09	200873	101	171401100		7,094.00
02CD09	200873	101	181101200		99,308.00
02CD09	200873	101	181101204		50,384.00
02CD09	200873	101	182101100		33,874.00
02CD09	230171	101	113101100		4,986,776.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	230171	101	113202100		8,675,161.00
02CD09	230171	101	121101100		832,068.00
02CD09	230171	101	121102100		682,500.00
02CD09	230171	101	122102104		6,120,479.00
02CD09	230171	101	131101100		193,169.00
02CD09	230171	101	132101100		374,299.00
02CD09	230171	101	132301104		680,069.00
02CD09	230171	101	132302100		1,702,421.00
02CD09	230171	101	133101100		1,087,863.00
02CD09	230171	101	133202100		800,515.00
02CD09	230171	101	134301100		1,272,258.00
02CD09	230171	101	134302100		31,841.00
02CD09	230171	101	141101104		571,675.00
02CD09	230171	101	141101201		1,192,625.00
02CD09	230171	101	141101203		585,573.00
02CD09	230171	101	142101201		245,923.00
02CD09	230171	101	142101203		433,758.00
02CD09	230171	101	143101200		428,033.00
02CD09	230171	101	144101200		233,035.00
02CD09	230171	101	144301200		41,918.00
02CD09	230171	101	151101200		738,134.00
02CD09	230171	101	154101204		179,292.00
02CD09	230171	101	154101218		1,819,041.00
02CD09	230171	101	154201100		4,522.00
02CD09	230171	101	154401100		52,476.00
02CD09	230171	101	154501100		6,065.00
02CD09	230171	101	154501109		2,491,900.00
02CD09	230171	101	154501110		57,704.00
02CD09	230171	101	154601100		240,518.00
02CD09	230171	101	154701100		73,855.00
02CD09	230171	101	154801100		1,072,522.00
02CD09	230171	101	159101100		1,847,004.00
02CD09	230171	101	171201100		12,929.00
02CD09	230171	101	171401100		56,635.00
02CD09	230171	101	181101200		673,037.00
02CD09	230171	101	181101204		170,024.00
02CD09	230171	101	182101100		232,747.00
02CD09	230872	101	113102100		719,658.00
02CD09	230872	101	113202100		3,271,495.00
02CD09	230872	101	121102100		474,500.00
02CD09	230872	101	122102104		377,278.00
02CD09	230872	101	131101100		56,227.00
02CD09	230872	101	132102100		109,346.00
02CD09	230872	101	132301100		535,264.00
02CD09	230872	101	132301104		41,919.00
02CD09	230872	101	133101100		316,655.00
02CD09	230872	101	133201100		233,014.00
02CD09	230872	101	134302100		378,101.00
02CD09	230872	101	141102104		35,236.00
02CD09	230872	101	141102201		335,594.00
02CD09	230872	101	141102203		220,825.00
02CD09	230872	101	142101201		35,490.00
02CD09	230872	101	142101203		163,574.00
02CD09	230872	101	143101200		102,162.00
02CD09	230872	101	144101200		67,342.00
02CD09	230872	101	144301200		12,268.00
02CD09	230872	101	151101200		215,148.00
02CD09	230872	101	154101204		84,703.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	230872	101	154101218		531,972.00
02CD09	230872	101	154201100		1,103.00
02CD09	230872	101	154401100		7,464.00
02CD09	230872	101	154501100		1,480.00
02CD09	230872	101	154501109		724,685.00
02CD09	230872	101	154501110		19,234.00
02CD09	230872	101	154601100		70,010.00
02CD09	230872	101	154701100		18,028.00
02CD09	230872	101	154801100		312,189.00
02CD09	230872	101	159101100		880,896.00
02CD09	230872	101	171201100		3,156.00
02CD09	230872	101	171401100		13,825.00
02CD09	230872	101	181101200		205,688.00
02CD09	230872	101	181101204		10,480.00
02CD09	230872	101	182101100		67,748.00
02CD09	240171	101	113102100		1,205,996.00
02CD09	240171	101	113201100		887,521.00
02CD09	240171	101	121101100		4,638,426.00
02CD09	240171	101	121102100		769,600.00
02CD09	240171	101	131101100		28,113.00
02CD09	240171	101	132102100		57,356.00
02CD09	240171	101	132301100		340,965.00
02CD09	240171	101	133102100		158,327.00
02CD09	240171	101	133201100		116,507.00
02CD09	240171	101	134301100		191,183.00
02CD09	240171	101	141101201		190,435.00
02CD09	240171	101	141102203		59,907.00
02CD09	240171	101	142101201		59,473.00
02CD09	240171	101	142101203		44,376.00
02CD09	240171	101	143101200		79,305.00
02CD09	240171	101	144101200		31,395.00
02CD09	240171	101	144301200		5,520.00
02CD09	240171	101	151101200		96,451.00
02CD09	240171	101	154101218		239,799.00
02CD09	240171	101	154201100		854.00
02CD09	240171	101	154401100		3,732.00
02CD09	240171	101	154501100		1,146.00
02CD09	240171	101	154501109		330,558.00
02CD09	240171	101	154501110		6,411.00
02CD09	240171	101	154601100		35,005.00
02CD09	240171	101	154701100		13,960.00
02CD09	240171	101	154801100		156,094.00
02CD09	240171	101	159101100		1,003,848.00
02CD09	240171	101	171201100		2,443.00
02CD09	240171	101	171401100		10,705.00
02CD09	240171	101	181101200		120,900.00
02CD09	240171	101	182101100		33,874.00
02CD09	240171	103	121101100		226,542.00
02CD09	240172	101	113101100		8,369,583.00
02CD09	240172	101	113202100		5,295,456.00
02CD09	240172	101	121102100		45,500.00
02CD09	240172	101	122102104		1,599,744.00
02CD09	240172	101	131101100		185,007.00
02CD09	240172	101	132101100		374,384.00
02CD09	240172	101	132301100		1,497,538.00
02CD09	240172	101	132301104		177,763.00
02CD09	240172	101	133102100		1,041,897.00
02CD09	240172	101	133201100		766,691.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	240172	101	134301100		1,271,490.00
02CD09	240172	101	141101104		149,422.00
02CD09	240172	101	141101203		357,443.00
02CD09	240172	101	141102201		1,251,683.00
02CD09	240172	101	142101201		412,746.00
02CD09	240172	101	142101203		264,772.00
02CD09	240172	101	143101200		523,576.00
02CD09	240172	101	144101200		243,906.00
02CD09	240172	101	144301200		41,713.00
02CD09	240172	101	151101200		495,462.00
02CD09	240172	101	154101204		113,636.00
02CD09	240172	101	154101218		1,813,791.00
02CD09	240172	101	154201100		7,526.00
02CD09	240172	101	154401100		123,060.00
02CD09	240172	101	154501100		10,094.00
02CD09	240172	101	154501109		2,542,755.00
02CD09	240172	101	154501110		25,646.00
02CD09	240172	101	154601100		230,356.00
02CD09	240172	101	154701100		122,905.00
02CD09	240172	101	154801100		1,027,204.00
02CD09	240172	101	155101100		139,344.00
02CD09	240172	101	171201100		21,516.00
02CD09	240172	101	171401100		94,250.00
02CD09	240172	101	181101200		624,033.00
02CD09	240172	101	181101204		44,418.00
02CD09	240172	101	182101100		222,913.00
02CD09	240872	101	113101100		149,698.00
02CD09	240872	101	113201100		1,001,535.00
02CD09	240872	101	121102100		561,600.00
02CD09	240872	101	131101100		17,231.00
02CD09	240872	101	132101100		31,540.00
02CD09	240872	101	132301100		126,162.00
02CD09	240872	101	133101100		97,039.00
02CD09	240872	101	133201100		71,407.00
02CD09	240872	101	134301100		115,608.00
02CD09	240872	101	141101201		95,794.00
02CD09	240872	101	141101203		67,603.00
02CD09	240872	101	142101201		7,382.00
02CD09	240872	101	142101203		50,076.00
02CD09	240872	101	143101200		27,671.00
02CD09	240872	101	144101200		20,685.00
02CD09	240872	101	144301200		3,885.00
02CD09	240872	101	151101200		63,139.00
02CD09	240872	101	154101218		167,223.00
02CD09	240872	101	154201100		301.00
02CD09	240872	101	154401100		3,732.00
02CD09	240872	101	154501100		403.00
02CD09	240872	101	154501109		216,134.00
02CD09	240872	101	154501110		12,823.00
02CD09	240872	101	154601100		21,454.00
02CD09	240872	101	154701100		4,917.00
02CD09	240872	101	154801100		95,670.00
02CD09	240872	101	171201100		860.00
02CD09	240872	101	171401100		3,771.00
02CD09	240872	101	181101200		52,938.00
02CD09	240872	101	182101100		20,761.00
02CD09	250371	101	113101100		770,235.00
02CD09	250371	101	113202100		7,448,542.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	250371	101	121102100		104,000.00
02CD09	250371	101	122101104		288,771.00
02CD09	250371	101	131101100		123,338.00
02CD09	250371	101	132101100		225,172.00
02CD09	250371	101	132301100		944,545.00
02CD09	250371	101	132301104		32,086.00
02CD09	250371	101	133102100		694,598.00
02CD09	250371	101	133201100		511,127.00
02CD09	250371	101	134301100		827,289.00
02CD09	250371	101	141101104		26,971.00
02CD09	250371	101	141101201		678,700.00
02CD09	250371	101	141101203		502,776.00
02CD09	250371	101	142101201		37,984.00
02CD09	250371	101	142101203		372,427.00
02CD09	250371	101	143101200		188,284.00
02CD09	250371	101	144101200		144,957.00
02CD09	250371	101	144301200		27,400.00
02CD09	250371	101	151101200		456,641.00
02CD09	250371	101	154101204		26,449.00
02CD09	250371	101	154101218		1,183,014.00
02CD09	250371	101	154201100		2,124.00
02CD09	250371	101	154401100		48,912.00
02CD09	250371	101	154501100		2,848.00
02CD09	250371	101	154501109		1,563,794.00
02CD09	250371	101	154501110		70,527.00
02CD09	250371	101	154601100		153,570.00
02CD09	250371	101	154701100		34,687.00
02CD09	250371	101	154801100		684,802.00
02CD09	250371	101	159101100		394,716.00
02CD09	250371	101	171201100		6,072.00
02CD09	250371	101	171401100		26,600.00
02CD09	250371	101	181101200		391,509.00
02CD09	250371	101	181101204		8,022.00
02CD09	250371	101	182101100		148,608.00
02CD09	250372	101	113101100		948,744.00
02CD09	250372	101	113202100		5,493,748.00
02CD09	250372	101	121102100		165,100.00
02CD09	250372	101	122102104		424,349.00
02CD09	250372	101	131101100		93,410.00
02CD09	250372	101	132101100		176,506.00
02CD09	250372	101	132301100		833,577.00
02CD09	250372	101	132301104		47,147.00
02CD09	250372	101	133101100		526,055.00
02CD09	250372	101	133201100		387,103.00
02CD09	250372	101	134301100		627,454.00
02CD09	250372	101	141101104		39,636.00
02CD09	250372	101	141101201		538,013.00
02CD09	250372	101	141101203		370,828.00
02CD09	250372	101	142101201		46,787.00
02CD09	250372	101	142101203		274,687.00
02CD09	250372	101	143101200		158,299.00
02CD09	250372	101	144101200		109,464.00
02CD09	250372	101	144301200		20,243.00
02CD09	250372	101	151101200		356,091.00
02CD09	250372	101	154101204		103,141.00
02CD09	250372	101	154101218		880,047.00
02CD09	250372	101	154201100		1,737.00
02CD09	250372	101	154501100		2,329.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	250372	101	154501109		1,220,522.00
02CD09	250372	101	154501110		19,234.00
02CD09	250372	101	154601100		116,307.00
02CD09	250372	101	154701100		28,368.00
02CD09	250372	101	154801100		518,637.00
02CD09	250372	101	159101100		1,147,956.00
02CD09	250372	101	171201100		4,966.00
02CD09	250372	101	171401100		21,754.00
02CD09	250372	101	181101200		327,325.00
02CD09	250372	101	181101204		11,788.00
02CD09	250372	101	182101100		112,549.00
02CD09	250471	101	113102100		889,578.00
02CD09	250471	101	113201100		6,964,358.00
02CD09	250471	101	131101100		123,338.00
02CD09	250471	101	132101100		215,176.00
02CD09	250471	101	132301100		967,646.00
02CD09	250471	101	133102100		694,598.00
02CD09	250471	101	133201100		511,127.00
02CD09	250471	101	134301100		828,347.00
02CD09	250471	101	141101201		651,240.00
02CD09	250471	101	141101203		470,094.00
02CD09	250471	101	142101201		43,869.00
02CD09	250471	101	142101203		348,217.00
02CD09	250471	101	143101200		184,692.00
02CD09	250471	101	144101200		134,138.00
02CD09	250471	101	144301200		26,786.00
02CD09	250471	101	151101200		390,745.00
02CD09	250471	101	154101218		1,138,599.00
02CD09	250471	101	154201100		2,274.00
02CD09	250471	101	154401100		39,024.00
02CD09	250471	101	154501100		3,050.00
02CD09	250471	101	154501109		1,334,946.00
02CD09	250471	101	154501110		166,702.00
02CD09	250471	101	154601100		153,570.00
02CD09	250471	101	154701100		37,142.00
02CD09	250471	101	154801100		684,802.00
02CD09	250471	101	159101100		962,472.00
02CD09	250471	101	171201100		6,502.00
02CD09	250471	101	171401100		177,090.00
02CD09	250471	101	181101200		388,447.00
02CD09	250872	101	121102100		130,000.00
02CD09	250872	101	122101104		4,673,423.00
02CD09	250872	101	132301104		519,258.00
02CD09	250872	101	141101104		436,489.00
02CD09	250872	101	154101204		450,943.00
02CD09	250872	101	181101204		129,767.00
02CD09	250873	101	113101100		1,732,983.00
02CD09	250873	101	113201100		7,181,083.00
02CD09	250873	101	121102100		227,500.00
02CD09	250873	101	122102104		2,999,286.00
02CD09	250873	101	131101100		123,338.00
02CD09	250873	101	132101100		244,221.00
02CD09	250873	101	132301100		1,028,964.00
02CD09	250873	101	132301104		333,246.00
02CD09	250873	101	133101100		694,598.00
02CD09	250873	101	133201100		511,127.00
02CD09	250873	101	134301100		829,075.00
02CD09	250873	101	141101104		280,126.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	250873	101	141101201		751,720.00
02CD09	250873	101	141101203		484,723.00
02CD09	250873	101	142101201		85,462.00
02CD09	250873	101	142101203		359,054.00
02CD09	250873	101	143101200		232,075.00
02CD09	250873	101	144101200		157,131.00
02CD09	250873	101	144301200		27,400.00
02CD09	250873	101	151101200		496,809.00
02CD09	250873	101	154101204		308,826.00
02CD09	250873	101	154101218		1,195,950.00
02CD09	250873	101	154201100		2,377.00
02CD09	250873	101	154401100		48,324.00
02CD09	250873	101	154501100		3,189.00
02CD09	250873	101	154501109		1,703,646.00
02CD09	250873	101	154601100		153,570.00
02CD09	250873	101	154701100		38,831.00
02CD09	250873	101	154801100		684,802.00
02CD09	250873	101	159101100		468,720.00
02CD09	250873	101	171201100		6,798.00
02CD09	250873	101	171401100		29,778.00
02CD09	250873	101	181101200		418,595.00
02CD09	250873	101	181101204		83,281.00
02CD09	250873	101	182101100		148,608.00
02CD09	250876	101	113101100		873,335.00
02CD09	250876	101	113201100		2,808,407.00
02CD09	250876	101	131101100		53,507.00
02CD09	250876	101	132102100		100,869.00
02CD09	250876	101	132301100		594,904.00
02CD09	250876	101	133101100		301,333.00
02CD09	250876	101	133202100		221,739.00
02CD09	250876	101	134301100		361,095.00
02CD09	250876	101	141101201		313,219.00
02CD09	250876	101	141101203		189,567.00
02CD09	250876	101	142101201		43,068.00
02CD09	250876	101	142101203		140,420.00
02CD09	250876	101	143101200		100,744.00
02CD09	250876	101	144101200		55,565.00
02CD09	250876	101	144301200		10,632.00
02CD09	250876	101	151101200		178,185.00
02CD09	250876	101	154101218		458,220.00
02CD09	250876	101	154201100		1,233.00
02CD09	250876	101	154501100		1,654.00
02CD09	250876	101	154501109		597,547.00
02CD09	250876	101	154501110		32,058.00
02CD09	250876	101	154601100		66,622.00
02CD09	250876	101	154701100		20,146.00
02CD09	250876	101	154801100		297,083.00
02CD09	250876	101	159101100		1,722,828.00
02CD09	250876	101	171201100		3,526.00
02CD09	250876	101	171401100		15,449.00
02CD09	250876	101	181101200		214,739.00
02CD09	250876	101	182101100		64,469.00
02CD09	250877	101	113101100		965,315.00
02CD09	250877	101	113202100		6,689,866.00
02CD09	250877	101	121102100		104,000.00
02CD09	250877	101	122102104		3,593,258.00
02CD09	250877	101	131101100		108,828.00
02CD09	250877	101	132102100		209,731.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	250877	101	132301100		930,802.00
02CD09	250877	101	132301104		399,243.00
02CD09	250877	101	133102100		612,880.00
02CD09	250877	101	133202100		450,994.00
02CD09	250877	101	134301100		730,541.00
02CD09	250877	101	141101104		335,606.00
02CD09	250877	101	141101201		636,468.00
02CD09	250877	101	141101203		451,565.00
02CD09	250877	101	142101201		47,604.00
02CD09	250877	101	142101203		334,493.00
02CD09	250877	101	143101200		183,068.00
02CD09	250877	101	144101200		132,927.00
02CD09	250877	101	144301200		23,924.00
02CD09	250877	101	151101200		433,781.00
02CD09	250877	101	154101204		351,723.00
02CD09	250877	101	154101218		1,044,225.00
02CD09	250877	101	154201100		1,956.00
02CD09	250877	101	154501100		2,624.00
02CD09	250877	101	154501109		1,487,512.00
02CD09	250877	101	154601100		135,503.00
02CD09	250877	101	154701100		31,952.00
02CD09	250877	101	154801100		604,237.00
02CD09	250877	101	159101100		826,908.00
02CD09	250877	101	171201100		5,593.00
02CD09	250877	101	171401100		24,502.00
02CD09	250877	101	181101200		373,989.00
02CD09	250877	101	181101204		236,868.00
02CD09	250877	101	182101100		131,125.00
02CD09	250878	101	113102100		939,619.00
02CD09	250878	101	113202100		2,016,223.00
02CD09	250878	101	131101100		43,531.00
02CD09	250878	101	132101100		80,982.00
02CD09	250878	101	132302100		467,628.00
02CD09	250878	101	133102100		245,152.00
02CD09	250878	101	133202100		180,397.00
02CD09	250878	101	134301100		293,928.00
02CD09	250878	101	141101201		255,610.00
02CD09	250878	101	141102203		136,095.00
02CD09	250878	101	142101201		46,337.00
02CD09	250878	101	142101203		100,811.00
02CD09	250878	101	143101200		88,283.00
02CD09	250878	101	144101200		45,410.00
02CD09	250878	101	144301200		8,792.00
02CD09	250878	101	151101200		148,469.00
02CD09	250878	101	154101218		380,247.00
02CD09	250878	101	154201100		1,025.00
02CD09	250878	101	154501100		1,375.00
02CD09	250878	101	154501109		508,551.00
02CD09	250878	101	154501110		19,234.00
02CD09	250878	101	154601100		54,201.00
02CD09	250878	101	154701100		16,751.00
02CD09	250878	101	154801100		241,695.00
02CD09	250878	101	159101100		1,293,300.00
02CD09	250878	101	171201100		2,932.00
02CD09	250878	101	171401100		12,846.00
02CD09	250878	101	181101200		170,759.00
02CD09	250878	101	182101100		52,450.00
02CD09	250881	101	113101100		165,943.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	250881	101	113201100		636,779.00
02CD09	250881	101	131101100		13,603.00
02CD09	250881	101	132102100		21,975.00
02CD09	250881	101	132302100		139,722.00
02CD09	250881	101	133101100		76,610.00
02CD09	250881	101	133201100		56,374.00
02CD09	250881	101	134301100		2,156.00
02CD09	250881	101	134302100		89,595.00
02CD09	250881	101	141102201		67,803.00
02CD09	250881	101	141102203		42,982.00
02CD09	250881	101	142101201		8,152.00
02CD09	250881	101	142101203		286,732.00
02CD09	250881	101	143101200		21,173.00
02CD09	250881	101	144101200		11,462.00
02CD09	250881	101	144301200		2,658.00
02CD09	250881	101	151101200		33,591.00
02CD09	250881	101	154101218		111,321.00
02CD09	250881	101	154201100		306.00
02CD09	250881	101	154501100		410.00
02CD09	250881	101	154501109		114,424.00
02CD09	250881	101	154501110		25,646.00
02CD09	250881	101	154601100		49,683.00
02CD09	250881	101	154701100		5,001.00
02CD09	250881	101	154801100		75,529.00
02CD09	250881	101	159101100		466,392.00
02CD09	250881	101	171201100		875.00
02CD09	250881	101	171401100		3,835.00
02CD09	250881	101	181101200		49,999.00
02CD09	250881	101	182101100		98,342.00
02CD09	280874	101	113101100		1,121,669.00
02CD09	280874	101	113202100		10,284,824.00
02CD09	280874	101	121102100		331,500.00
02CD09	280874	101	131101100		165,962.00
02CD09	280874	101	132101100		312,506.00
02CD09	280874	101	132302100		1,315,865.00
02CD09	280874	101	133102100		934,643.00
02CD09	280874	101	133201100		687,767.00
02CD09	280874	101	134301100		20,004.00
02CD09	280874	101	134302100		1,093,066.00
02CD09	280874	101	141101201		1,795,638.00
02CD09	280874	101	141102203		694,225.00
02CD09	280874	101	142101201		55,315.00
02CD09	280874	101	142101203		514,241.00
02CD09	280874	101	143101200		262,947.00
02CD09	280874	101	144101200		201,859.00
02CD09	280874	101	144301200		37,010.00
02CD09	280874	101	151101200		656,457.00
02CD09	280874	101	154101218		1,110,721.00
02CD09	280874	101	154201100		2,841.00
02CD09	280874	101	154401100		11,196.00
02CD09	280874	101	154501100		874,867.00
02CD09	280874	101	154501109		2,250,338.00
02CD09	280874	101	154501110		25,646.00
02CD09	280874	101	154601100		258,585.00
02CD09	280874	101	154701100		46,398.00
02CD09	280874	101	154801100		421,462.00
02CD09	280874	101	159101100		592,548.00
02CD09	280874	101	171201100		8,122.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	280874	101	171401100		35,581.00
02CD09	280874	101	181101200		542,897.00
02CD09	280874	101	182101100		199,966.00
02CD09	280877	101	113102100		1,669,741.00
02CD09	280877	101	113202100		5,182,963.00
02CD09	280877	101	121102100		494,000.00
02CD09	280877	101	131101100		98,852.00
02CD09	280877	101	132101100		187,745.00
02CD09	280877	101	132301100		845,661.00
02CD09	280877	101	133101100		556,700.00
02CD09	280877	101	133201100		409,653.00
02CD09	280877	101	134301100		651,061.00
02CD09	280877	101	134302100		14,460.00
02CD09	280877	101	141102201		583,753.00
02CD09	280877	101	141102203		349,850.00
02CD09	280877	101	142101201		82,343.00
02CD09	280877	101	142101203		259,148.00
02CD09	280877	101	143101200		188,884.00
02CD09	280877	101	144101200		117,910.00
02CD09	280877	101	144301200		21,674.00
02CD09	280877	101	151101200		356,482.00
02CD09	280877	101	154101218		934,290.00
02CD09	280877	101	154201100		2,053.00
02CD09	280877	101	154401100		3,732.00
02CD09	280877	101	154501100		2,754.00
02CD09	280877	101	154501109		1,220,522.00
02CD09	280877	101	154501110		64,116.00
02CD09	280877	101	154601100		123,082.00
02CD09	280877	101	154701100		33,540.00
02CD09	280877	101	154801100		926,497.00
02CD09	280877	101	159101100		852,120.00
02CD09	280877	101	171201100		5,871.00
02CD09	280877	101	171401100		25,720.00
02CD09	280877	101	181101200		334,874.00
02CD09	280877	101	182101100		119,105.00
02CD09	290171	101	113101100		667,621.00
02CD09	290171	101	113202100		10,990,174.00
02CD09	290171	101	121102100		84,500.00
02CD09	290171	101	122102104		4,837,264.00
02CD09	290171	101	131101100		179,566.00
02CD09	290171	101	132101100		319,391.00
02CD09	290171	101	132302100		1,277,566.00
02CD09	290171	101	132302104		1,382,569.00
02CD09	290171	101	133102100		1,011,253.00
02CD09	290171	101	133201100		744,141.00
02CD09	290171	101	134302100		1,202,955.00
02CD09	290171	101	141101201		705,304.00
02CD09	290171	101	141102104		451,762.00
02CD09	290171	101	141102203		741,836.00
02CD09	290171	101	142101201		32,923.00
02CD09	290171	101	142101203		549,508.00
02CD09	290171	101	143101200		253,879.00
02CD09	290171	101	144101200		209,675.00
02CD09	290171	101	144301200		40,487.00
02CD09	290171	101	151101200		686,620.00
02CD09	290171	101	154101204		441,918.00
02CD09	290171	101	154101218		1,251,862.00
02CD09	290171	101	154201100		2,882.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	290171	101	154401100		7,464.00
02CD09	290171	101	154501100		3,865.00
02CD09	290171	101	154501109		2,352,048.00
02CD09	290171	101	154501110		83,351.00
02CD09	290171	101	154601100		223,580.00
02CD09	290171	101	154701100		47,067.00
02CD09	290171	101	154801100		496,992.00
02CD09	290171	101	171201100		8,240.00
02CD09	290171	101	171401100		36,093.00
02CD09	290171	101	181101200		545,530.00
02CD09	290171	101	181101204		134,330.00
02CD09	290171	101	182101100		216,356.00
02CD09	290871	101	113102100		1,065,349.00
02CD09	290871	101	113202100		3,772,919.00
02CD09	290871	101	122102104		1,920,414.00
02CD09	290871	101	131101100		72,552.00
02CD09	290871	101	132102100		132,555.00
02CD09	290871	101	132301104		213,374.00
02CD09	290871	101	132302100		613,877.00
02CD09	290871	101	133101100		408,587.00
02CD09	290871	101	133202100		300,663.00
02CD09	290871	101	134301100		477,843.00
02CD09	290871	101	134302100		10,308.00
02CD09	290871	101	141101104		179,363.00
02CD09	290871	101	141101203		254,672.00
02CD09	290871	101	141102201		410,178.00
02CD09	290871	101	142101201		52,537.00
02CD09	290871	101	142101203		188,645.00
02CD09	290871	101	143101200		127,319.00
02CD09	290871	101	144101200		82,301.00
02CD09	290871	101	144301200		15,744.00
02CD09	290871	101	151101200		252,642.00
02CD09	290871	101	154101204		169,191.00
02CD09	290871	101	154101218		675,906.00
02CD09	290871	101	154201100		1,464.00
02CD09	290871	101	154401100		30,972.00
02CD09	290871	101	154501100		1,963.00
02CD09	290871	101	154501109		864,536.00
02CD09	290871	101	154501110		57,704.00
02CD09	290871	101	154601100		90,335.00
02CD09	290871	101	154701100		23,908.00
02CD09	290871	101	154801100		402,825.00
02CD09	290871	101	155101100		16,236.00
02CD09	290871	101	159101100		752,904.00
02CD09	290871	101	171201100		4,185.00
02CD09	290871	101	171401100		18,334.00
02CD09	290871	101	181101200		243,506.00
02CD09	290871	101	181101204		53,334.00
02CD09	290871	101	182101100		87,416.00
02CD09	290872	101	113101100		2,860,870.00
02CD09	290872	101	113202100		8,247,990.00
02CD09	290872	101	121102100		45,500.00
02CD09	290872	101	122102104		2,557,310.00
02CD09	290872	101	131101100		165,055.00
02CD09	290872	101	132102100		304,352.00
02CD09	290872	101	132302100		1,148,942.00
02CD09	290872	101	132302104		284,146.00
02CD09	290872	101	133102100		929,535.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	290872	101	133202100		684,008.00
02CD09	290872	101	134301100		24,080.00
02CD09	290872	101	134302100		1,087,093.00
02CD09	290872	101	141101104		238,842.00
02CD09	290872	101	141101201		698,996.00
02CD09	290872	101	141101203		556,739.00
02CD09	290872	101	142101201		141,084.00
02CD09	290872	101	142101203		412,399.00
02CD09	290872	101	143101200		310,981.00
02CD09	290872	101	144101200		190,408.00
02CD09	290872	101	144301200		36,192.00
02CD09	290872	101	151101200		590,504.00
02CD09	290872	101	154101204		227,272.00
02CD09	290872	101	154101218		1,555,029.00
02CD09	290872	101	154201100		3,420.00
02CD09	290872	101	154401100		28,548.00
02CD09	290872	101	154501100		4,587.00
02CD09	290872	101	154501109		1,983,349.00
02CD09	290872	101	154501110		134,644.00
02CD09	290872	101	154601100		205,513.00
02CD09	290872	101	154701100		55,853.00
02CD09	290872	101	154801100		416,427.00
02CD09	290872	101	159101100		1,633,800.00
02CD09	290872	101	171201100		9,778.00
02CD09	290872	101	171401100		42,831.00
02CD09	290872	101	181101200		552,850.00
02CD09	290872	101	181101204		71,017.00
02CD09	290872	101	182101100		198,873.00
02CD09	290873	101	113101100		135,269.00
02CD09	290873	101	113202100		2,184,050.00
02CD09	290873	101	122101104		594,944.00
02CD09	290873	101	131101100		34,462.00
02CD09	290873	101	132101100		63,543.00
02CD09	290873	101	132301104		66,105.00
02CD09	290873	101	132302100		276,125.00
02CD09	290873	101	133102100		194,078.00
02CD09	290873	101	133201100		142,815.00
02CD09	290873	101	134301100		226,975.00
02CD09	290873	101	134302100		4,023.00
02CD09	290873	101	141101201		190,100.00
02CD09	290873	101	141102104		55,563.00
02CD09	290873	101	141102203		147,423.00
02CD09	290873	101	142101201		6,670.00
02CD09	290873	101	142101203		109,202.00
02CD09	290873	101	143101200		50,585.00
02CD09	290873	101	144101200		40,347.00
02CD09	290873	101	144301200		7,565.00
02CD09	290873	101	151101200		137,178.00
02CD09	290873	101	154101204		55,555.00
02CD09	290873	101	154101218		330,225.00
02CD09	290873	101	154201100		571.00
02CD09	290873	101	154501100		766.00
02CD09	290873	101	154501109		470,409.00
02CD09	290873	101	154601100		42,909.00
02CD09	290873	101	154701100		9,333.00
02CD09	290873	101	154801100		191,341.00
02CD09	290873	101	159101100		197,580.00
02CD09	290873	101	171201100		1,633.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	290873	101	171401100		7,157.00
02CD09	290873	101	181101200		113,594.00
02CD09	290873	101	181101204		16,520.00
02CD09	290873	101	182101100		41,523.00
02CD09	300171	101	113102100		643,288.00
02CD09	300171	101	113202100		8,417,995.00
02CD09	300171	101	122102104		5,963,778.00
02CD09	300171	101	131101100		147,824.00
02CD09	300171	101	132101100		248,254.00
02CD09	300171	101	132302100		743,017.00
02CD09	300171	101	132302104		662,632.00
02CD09	300171	101	133101100		832,496.00
02CD09	300171	101	133202100		612,601.00
02CD09	300171	101	134301100		16,894.00
02CD09	300171	101	134302100		973,606.00
02CD09	300171	101	141101104		556,993.00
02CD09	300171	101	141102201		744,693.00
02CD09	300171	101	141102203		568,214.00
02CD09	300171	101	142101201		31,723.00
02CD09	300171	101	142101203		420,899.00
02CD09	300171	101	143101200		201,194.00
02CD09	300171	101	144101200		162,944.00
02CD09	300171	101	144301200		33,330.00
02CD09	300171	101	151101200		520,340.00
02CD09	300171	101	154101204		530,302.00
02CD09	300171	101	154101218		1,427,727.00
02CD09	300171	101	154201100		2,399.00
02CD09	300171	101	154401100		17,352.00
02CD09	300171	101	154501100		3,218.00
02CD09	300171	101	154501109		1,779,928.00
02CD09	300171	101	154501110		147,467.00
02CD09	300171	101	154601100		184,059.00
02CD09	300171	101	154701100		39,186.00
02CD09	300171	101	154801100		320,756.00
02CD09	300171	101	171201100		6,860.00
02CD09	300171	101	171401100		30,050.00
02CD09	300171	101	181101200		426,957.00
02CD09	300171	101	181101204		165,611.00
02CD09	300171	101	182101100		178,111.00
02CD09	300871	101	113102100		1,615,976.00
02CD09	300871	101	113202100		4,679,689.00
02CD09	300871	101	121102100		1,166,100.00
02CD09	300871	101	122101104		838,656.00
02CD09	300871	101	131101100		87,969.00
02CD09	300871	101	132101100		172,484.00
02CD09	300871	101	132302100		483,793.00
02CD09	300871	101	132302104		93,182.00
02CD09	300871	101	133102100		495,411.00
02CD09	300871	101	133201100		364,554.00
02CD09	300871	101	134301100		579,385.00
02CD09	300871	101	134302100		12,931.00
02CD09	300871	101	141101104		78,327.00
02CD09	300871	101	141102201		537,726.00
02CD09	300871	101	141102203		315,879.00
02CD09	300871	101	142101201		79,692.00
02CD09	300871	101	142101203		233,984.00
02CD09	300871	101	143101200		176,075.00
02CD09	300871	101	144101200		110,132.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	300871	101	144301200		19,425.00
02CD09	300871	101	151101200		341,260.00
02CD09	300871	101	154101204		75,757.00
02CD09	300871	101	154101218		844,347.00
02CD09	300871	101	154201100		1,836.00
02CD09	300871	101	154401100		48,744.00
02CD09	300871	101	154501100		2,463.00
02CD09	300871	101	154501109		1,169,667.00
02CD09	300871	101	154501110		19,234.00
02CD09	300871	101	154601100		109,532.00
02CD09	300871	101	154701100		29,993.00
02CD09	300871	101	154801100		488,425.00
02CD09	300871	101	159101100		394,716.00
02CD09	300871	101	171201100		5,250.00
02CD09	300871	101	171401100		23,000.00
02CD09	300871	101	181101200		297,930.00
02CD09	300871	101	181101204		23,289.00
02CD09	300871	101	182101100		105,993.00
02CD09	300872	101	113101100		2,224,650.00
02CD09	300872	101	113202100		4,652,496.00
02CD09	300872	101	122101104		2,416,083.00
02CD09	300872	101	131101100		102,479.00
02CD09	300872	101	132102100		188,415.00
02CD09	300872	101	132301104		268,453.00
02CD09	300872	101	132302100		606,562.00
02CD09	300872	101	133101100		577,129.00
02CD09	300872	101	133202100		424,686.00
02CD09	300872	101	134301100		674,953.00
02CD09	300872	101	134302100		15,806.00
02CD09	300872	101	141101201		595,378.00
02CD09	300872	101	141101203		314,043.00
02CD09	300872	101	141102104		225,650.00
02CD09	300872	101	142101201		109,708.00
02CD09	300872	101	142101203		232,624.00
02CD09	300872	101	143101200		206,598.00
02CD09	300872	101	144101200		118,109.00
02CD09	300872	101	144301200		22,492.00
02CD09	300872	101	151101200		338,448.00
02CD09	300872	101	154101204		214,646.00
02CD09	300872	101	154101218		709,406.00
02CD09	300872	101	154201100		2,244.00
02CD09	300872	101	154401100		14,928.00
02CD09	300872	101	154501100		3,011.00
02CD09	300872	101	154501109		1,156,953.00
02CD09	300872	101	154501110		121,821.00
02CD09	300872	101	154601100		127,599.00
02CD09	300872	101	154701100		36,662.00
02CD09	300872	101	154801100		568,990.00
02CD09	300872	101	159101100		926,124.00
02CD09	300872	101	171201100		6,418.00
02CD09	300872	101	171401100		28,114.00
02CD09	300872	101	181101200		336,724.00
02CD09	300872	101	181101204		67,091.00
02CD09	300872	101	182101100		123,476.00
02CD09	310371	101	113101100		14,355,145.00
02CD09	310371	101	113202100		72,132,382.00
02CD09	310371	101	122101104		9,899,030.00
02CD09	310371	101	131101100		1,268,754.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	310371	101	132102100		2,369,521.00
02CD09	310371	101	132301104		1,099,862.00
02CD09	310371	101	132302100		1,521,942.00
02CD09	310371	101	133102100		7,145,168.00
02CD09	310371	101	133201100		5,257,848.00
02CD09	310371	101	134301100		185,024.00
02CD09	310371	101	134302100		4,856,288.00
02CD09	310371	101	141102104		924,549.00
02CD09	310371	101	141102201		2,250,718.00
02CD09	310371	101	141102203		3,618,935.00
02CD09	310371	101	142101201		707,925.00
02CD09	310371	101	142101203		3,606,619.00
02CD09	310371	101	143101200		1,170,999.00
02CD09	310371	101	144101200		1,550,444.00
02CD09	310371	101	144301200		285,658.00
02CD09	310371	101	151101200		5,099,142.00
02CD09	310371	101	154101204		796,463.00
02CD09	310371	101	154101218		5,436,936.00
02CD09	310371	101	154201100		26,278.00
02CD09	310371	101	154401100		21,084.00
02CD09	310371	101	154501100		35,245.00
02CD09	310371	101	154501109		15,341,593.00
02CD09	310371	101	154501110		211,583.00
02CD09	310371	101	154601100		1,579,746.00
02CD09	310371	101	154701100		429,153.00
02CD09	310371	101	154801100		544,406.00
02CD09	310371	101	155101100		143,712.00
02CD09	310371	101	159101100		394,716.00
02CD09	310371	101	171201100		75,131.00
02CD09	310371	101	171401100		329,095.00
02CD09	310371	101	181101200		2,023,655.00
02CD09	310371	101	181101204		274,875.00
02CD09	310371	101	182101100		1,028,703.00
02CD09	310471	101	121102100		483,600.00
02CD09	320271	101	121102100		448,500.00
02CD09	320273	101	113101100		283,459.00
02CD09	320273	101	113202100		3,401,155.00
02CD09	320273	101	121102100		286,000.00
02CD09	320273	101	131102100		55,320.00
02CD09	320273	101	132101100		100,948.00
02CD09	320273	101	132302100		414,285.00
02CD09	320273	101	133101100		311,547.00
02CD09	320273	101	133202100		229,255.00
02CD09	320273	101	134301100		364,355.00
02CD09	320273	101	134302100		6,681.00
02CD09	320273	101	141101203		229,577.00
02CD09	320273	101	141102201		303,197.00
02CD09	320273	101	142101201		13,978.00
02CD09	320273	101	142101203		170,057.00
02CD09	320273	101	143101200		82,491.00
02CD09	320273	101	144101200		65,084.00
02CD09	320273	101	144301200		12,268.00
02CD09	320273	101	151101200		218,800.00
02CD09	320273	101	154101218		534,324.00
02CD09	320273	101	154201100		948.00
02CD09	320273	101	154501100		1,272.00
02CD09	320273	101	154501109		750,112.00
02CD09	320273	101	154501110		6,411.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	320273	101	154601100		68,881.00
02CD09	320273	101	154701100		15,496.00
02CD09	320273	101	154801100		307,154.00
02CD09	320273	101	159101100		94,428.00
02CD09	320273	101	171201100		2,713.00
02CD09	320273	101	171401100		11,883.00
02CD09	320273	101	181101200		172,342.00
02CD09	320273	101	182101100		66,655.00
02CD09	340173	101	121102100		65,000.00
02CD09	340173	103	121101100		4,147,776.00
02CD09	340271	101	113102100		3,067,107.00
02CD09	340271	101	113202100		4,289,346.00
02CD09	340271	101	122101104		2,892,027.00
02CD09	340271	101	131102100		100,665.00
02CD09	340271	101	132101100		201,546.00
02CD09	340271	101	132301104		321,334.00
02CD09	340271	101	132302100		934,177.00
02CD09	340271	101	133102100		566,914.00
02CD09	340271	101	133201100		417,170.00
02CD09	340271	101	134301100		663,007.00
02CD09	340271	101	134302100		17,546.00
02CD09	340271	101	141101104		270,113.00
02CD09	340271	101	141101201		648,824.00
02CD09	340271	101	141101203		289,530.00
02CD09	340271	101	142101201		151,254.00
02CD09	340271	101	142101203		214,467.00
02CD09	340271	101	143101200		242,335.00
02CD09	340271	101	144101200		124,397.00
02CD09	340271	101	144301200		21,674.00
02CD09	340271	101	151101200		392,998.00
02CD09	340271	101	154101204		68,181.00
02CD09	340271	101	154101218		944,874.00
02CD09	340271	101	154201100		2,492.00
02CD09	340271	101	154401100		28,548.00
02CD09	340271	101	154501100		3,342.00
02CD09	340271	101	154501109		1,334,946.00
02CD09	340271	101	154501110		6,411.00
02CD09	340271	101	154601100		125,340.00
02CD09	340271	101	154701100		40,697.00
02CD09	340271	101	154801100		558,920.00
02CD09	340271	101	159101100		1,151,916.00
02CD09	340271	101	171201100		7,124.00
02CD09	340271	101	171401100		31,208.00
02CD09	340271	101	181101200		364,559.00
02CD09	340271	101	181101204		80,332.00
02CD09	340271	101	182101100		121,290.00
02CD09	340271	103	121101100		521,987.00
02CD09	340372	101	113101100		949,340.00
02CD09	340372	101	113201100		1,857,959.00
02CD09	340372	101	121102100		227,500.00
02CD09	340372	101	131102100		37,182.00
02CD09	340372	101	132101100		76,912.00
02CD09	340372	101	132301100		419,188.00
02CD09	340372	101	133102100		209,400.00
02CD09	340372	101	133201100		154,089.00
02CD09	340372	101	134301100		251,352.00
02CD09	340372	101	141101201		243,754.00
02CD09	340372	101	141101203		125,412.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	340372	101	142101201		46,816.00
02CD09	340372	101	142101203		92,897.00
02CD09	340372	101	143101200		85,614.00
02CD09	340372	101	144101200		44,306.00
02CD09	340372	101	144301200		7,565.00
02CD09	340372	101	151101200		133,527.00
02CD09	340372	101	154101218		329,049.00
02CD09	340372	101	154201100		917.00
02CD09	340372	101	154401100		69,996.00
02CD09	340372	101	154501100		1,230.00
02CD09	340372	101	154501109		457,696.00
02CD09	340372	101	154501110		6,411.00
02CD09	340372	101	154601100		46,297.00
02CD09	340372	101	154701100		14,977.00
02CD09	340372	101	154801100		206,447.00
02CD09	340372	101	159101100		1,003,848.00
02CD09	340372	101	171201100		2,622.00
02CD09	340372	101	171401100		11,485.00
02CD09	340372	101	181101200		154,081.00
02CD09	340372	101	182101100		44,801.00
02CD09	340471	101	113102100		222,394.00
02CD09	340471	101	113202100		339,729.00
02CD09	340471	101	131101100		7,255.00
02CD09	340471	101	132101100		15,400.00
02CD09	340471	101	132302100		87,642.00
02CD09	340471	101	133102100		40,858.00
02CD09	340471	101	133201100		30,066.00
02CD09	340471	101	134302100		49,113.00
02CD09	340471	101	141101201		49,370.00
02CD09	340471	101	141101203		22,931.00
02CD09	340471	101	142101201		10,967.00
02CD09	340471	101	142101203		16,986.00
02CD09	340471	101	143101200		18,145.00
02CD09	340471	101	144101200		8,616.00
02CD09	340471	101	144301200		1,431.00
02CD09	340471	101	151101200		25,952.00
02CD09	340471	101	154101218		62,475.00
02CD09	340471	101	154201100		188.00
02CD09	340471	101	154501100		253.00
02CD09	340471	101	154501109		88,996.00
02CD09	340471	101	154601100		9,033.00
02CD09	340471	101	154701100		3,083.00
02CD09	340471	101	154801100		40,282.00
02CD09	340471	101	159101100		234,360.00
02CD09	340471	101	171201100		539.00
02CD09	340471	101	171401100		2,364.00
02CD09	340471	101	181101200		31,141.00
02CD09	340471	101	182101100		8,741.00
<b>SERVICIOS PERSONALES</b>					<b>1,207,608,392.00</b>
02CD09	030171	101	211101100		3,520,000.00
02CD09	030171	101	212101100		100,000.00
02CD09	030171	101	215101100		12,142.00
02CD09	030171	101	216101100		2,726,251.00
02CD09	030171	101	217101100		250,000.00
02CD09	030171	101	221101100		2,385,902.00
02CD09	030171	101	223101100		1,216,030.00
02CD09	030171	101	236101100		25,900.00
02CD09	030171	101	261101200		818,465.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	030171	101	261102200		500,000.00
02CD09	030171	101	271101207		5,000,000.00
02CD09	030171	101	292101100		350,000.00
02CD09	030171	101	293101100		150,000.00
02CD09	030171	101	294101100		2,000,000.00
02CD09	030171	405	211101100		63,831.00
02CD09	030171	405	214101200		1,310.00
02CD09	030171	405	241901100		1,000,000.00
02CD09	030171	405	242101100		120,000.00
02CD09	030171	405	243101100		132,731.00
02CD09	030171	405	244101100		120,000.00
02CD09	030171	405	245101100		60,000.00
02CD09	030171	405	246101100		1,222,199.00
02CD09	030171	405	247101100		350,000.00
02CD09	030171	405	248101100		136,936.00
02CD09	030171	405	249101100		5,781,502.00
02CD09	030171	405	261101200		15,638,573.00
02CD09	030171	405	291101100		1,500,000.00
02CD09	030171	405	296101200		6,000,000.00
02CD09	030172	405	211101100		28,700.00
02CD09	030172	405	216101100		6,000.00
02CD09	030172	405	223101100		5,000.00
02CD09	040903	101	211101100		20,000.00
02CD09	040903	101	216101100		10,000.00
02CD09	060171	101	211101100		20,000.00
02CD09	060171	101	216101100		10,000.00
02CD09	060171	101	221101100		20,000.00
02CD09	060171	101	261102200		235,000.00
02CD09	060171	405	211101100		87,875.00
02CD09	060171	405	214101200		11,700.00
02CD09	060171	405	216101100		46,000.00
02CD09	060171	405	217101100		2,300,000.00
02CD09	060171	405	221101100		362,500.00
02CD09	060171	405	272101100		100,000.00
02CD09	060171	405	273101100		46,250.00
02CD09	090272	101	211102100		1,023,112.00
02CD09	090272	101	216101100		20,000.00
02CD09	090272	101	221101100		434,000.00
02CD09	090272	405	211102100		54,445.00
02CD09	090272	405	216102100		20,000.00
02CD09	090272	405	217102100		5,000.00
02CD09	090272	405	221102100		250,000.00
02CD09	090272	405	223102100		5,000.00
02CD09	090272	405	241901100		10,000.00
02CD09	090272	405	246102100		130,565,813.00
02CD09	090272	405	261101100		3,000,000.00
02CD09	090272	405	261102100		300,000.00
02CD09	090272	405	271101207		160,000.00
02CD09	090272	405	272101100		500,000.00
02CD09	090272	405	273102100		10,000.00
02CD09	090272	405	291101100		100,000.00
02CD09	090272	405	296102100		255,777.00
02CD09	100271	405	211101100		50,000.00
02CD09	100271	405	212101100		8,600.00
02CD09	100271	405	214101100		400,000.00
02CD09	100271	405	216101100		30,000.00
02CD09	100271	405	217101100		1,363,300.00
02CD09	100271	405	246101100		4,698,026.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	100271	405	248101100		100,000.00
02CD09	100271	405	251101100		5,000.00
02CD09	100271	405	255101100		60,000.00
02CD09	100271	405	271101207		482,500.00
02CD09	100271	405	291101100		10,000.00
02CD09	100271	405	294101100		50,000.00
02CD09	130201	101	211101100		200,000.00
02CD09	130201	101	217101100		500,000.00
02CD09	130201	101	221101100		128,000.00
02CD09	130201	101	271101207		228,377.00
02CD09	130201	405	221101100		100,000.00
02CD09	130371	101	211101100		250,000.00
02CD09	130371	101	216101100		700,000.00
02CD09	130371	101	217101100		350,000.00
02CD09	130371	101	221101100		300,000.00
02CD09	130371	101	223101100		150,000.00
02CD09	130371	101	271101207		200,000.00
02CD09	130471	101	254101100		800,000.00
02CD09	130471	101	255101100		2,000,000.00
02CD09	130471	101	271101207		190,000.00
02CD09	140271	101	211101100		150,000.00
02CD09	140271	101	216101100		150,000.00
02CD09	140271	101	217101100		800,000.00
02CD09	140271	101	223101100		100,000.00
02CD09	140271	101	253101100		250,000.00
02CD09	140271	101	254101100		240,000.00
02CD09	140271	405	273101100		100,000.00
02CD09	140371	101	211101100		20,000.00
02CD09	140371	101	271101207		200,000.00
02CD09	140371	405	216101100		50,000.00
02CD09	140371	405	217101100		200,000.00
02CD09	140371	405	247101100		30,000.00
02CD09	140371	405	248101100		50,000.00
02CD09	140371	405	253101100		100,000.00
02CD09	140371	405	254101100		100,000.00
02CD09	140371	405	273101100		50,000.00
02CD09	140571	405	211101200		440,085.00
02CD09	140571	405	217101100		76,000.00
02CD09	140571	405	217102100		1,759,161.00
02CD09	140571	405	221101100		87,400.00
02CD09	140571	405	249101100		160,000.00
02CD09	140571	405	255101100		300,000.00
02CD09	140571	405	273101100		25,000.00
02CD09	150271	101	216101100		200,000.00
02CD09	150271	101	241102100		20,904,659.00
02CD09	150271	101	249102100		2,500,000.00
02CD09	150271	101	272102100		5,566,763.00
02CD09	150271	405	242102100		1,600,000.00
02CD09	150271	405	246102100		1,500,000.00
02CD09	150271	405	247102100		1,500,000.00
02CD09	150271	405	291102100		1,000,000.00
02CD09	150272	101	211101200		250,000.00
02CD09	150272	101	261102100		2,680,000.00
02CD09	150272	101	261102200		2,500,000.00
02CD09	150272	405	215101100		15,000.00
02CD09	150272	405	216101100		200,000.00
02CD09	150272	405	217101100		200,909.00
02CD09	150272	405	221101100		400,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150272	405	223101100		200,000.00
02CD09	150272	405	242101100		45,000.00
02CD09	150272	405	243101100		45,000.00
02CD09	150272	405	245101100		125,909.00
02CD09	150272	405	246101100		240,000.00
02CD09	150272	405	247101100		280,000.00
02CD09	150272	405	248101100		45,000.00
02CD09	150272	405	249101100		135,000.00
02CD09	150272	405	251101100		900,000.00
02CD09	150272	405	273101100		184,677.00
02CD09	150272	405	291101100		380,000.00
02CD09	150372	405	217101100		150,000.00
02CD09	150872	101	256102100		200,000.00
02CD09	150872	405	241902100		250,556.00
02CD09	150872	405	242102100		200,000.00
02CD09	150872	405	243102100		200,000.00
02CD09	150872	405	245102100		200,000.00
02CD09	150872	405	246102100		200,000.00
02CD09	150872	405	247102100		200,000.00
02CD09	150872	405	249101100		200,000.00
02CD09	150872	405	291102100		200,000.00
02CD09	150873	101	256102100		200,000.00
02CD09	150873	405	241902100		200,000.00
02CD09	150873	405	242102100		200,000.00
02CD09	150873	405	243102100		200,000.00
02CD09	150873	405	245102100		200,000.00
02CD09	150873	405	246102100		200,000.00
02CD09	150873	405	247102100		200,000.00
02CD09	150873	405	249102100		200,000.00
02CD09	150873	405	291102100		96,000.00
02CD09	150874	101	256102100		100,000.00
02CD09	150874	405	241902100		100,000.00
02CD09	150874	405	242101100		100,000.00
02CD09	150874	405	243102100		100,000.00
02CD09	150874	405	245102100		100,000.00
02CD09	150874	405	246102100		100,000.00
02CD09	150874	405	247101100		100,000.00
02CD09	150874	405	249102100		100,000.00
02CD09	150874	405	291102100		100,000.00
02CD09	180271	101	271101207		100,000.00
02CD09	180271	101	272101100		150,000.00
02CD09	180271	405	216101100		100,000.00
02CD09	180271	405	222101100		300,000.00
02CD09	180271	405	252101100		80,000.00
02CD09	180271	405	253101100		500,000.00
02CD09	180271	405	254101100		200,000.00
02CD09	180272	405	221101100		100,000.00
02CD09	180272	405	251101100		260,000.00
02CD09	180272	405	253101100		1,110,000.00
02CD09	180272	405	254101100		300,000.00
02CD09	180273	405	221101100		500,000.00
02CD09	180274	101	272101100		150,000.00
02CD09	180274	405	253101100		800,000.00
02CD09	180274	405	254101100		750,000.00
02CD09	180274	405	271101207		100,000.00
02CD09	190871	101	256102100		450,000.00
02CD09	190871	405	241901100		400,000.00
02CD09	190871	405	242102100		400,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	190871	405	243102100		400,000.00
02CD09	190871	405	245102100		300,000.00
02CD09	190871	405	246102100		450,000.00
02CD09	190871	405	247102100		400,000.00
02CD09	190871	405	249102100		400,000.00
02CD09	190871	405	291102100		300,000.00
02CD09	200873	101	256102100		450,000.00
02CD09	200873	405	241902100		450,000.00
02CD09	200873	405	242102100		450,000.00
02CD09	200873	405	243102100		450,000.00
02CD09	200873	405	245102100		450,000.00
02CD09	200873	405	246102100		450,000.00
02CD09	200873	405	247102100		450,000.00
02CD09	200873	405	249102100		450,000.00
02CD09	200873	405	291102100		400,000.00
02CD09	230171	101	211101100		160,950.00
02CD09	230171	101	212101100		42,920.00
02CD09	230171	101	214101100		288,980.00
02CD09	230171	101	215101100		965,700.00
02CD09	230171	101	217101100		600,000.00
02CD09	230171	101	221101100		536,500.00
02CD09	230171	101	233101100		11,803.00
02CD09	230171	101	255101100		109,939.00
02CD09	230171	101	261102200		807,300.00
02CD09	230171	101	271101207		100,000.00
02CD09	230171	405	211101100		199,916.00
02CD09	230171	405	216101100		200,000.00
02CD09	230171	405	217101100		154,500.00
02CD09	230171	405	221101100		200,000.00
02CD09	230171	405	246101100		340,000.00
02CD09	230171	405	271101207		200,000.00
02CD09	230171	405	291101100		13,949.00
02CD09	230872	101	256102100		500,000.00
02CD09	230872	405	241902100		600,000.00
02CD09	230872	405	242102100		600,000.00
02CD09	230872	405	243102100		520,000.00
02CD09	230872	405	245102100		500,000.00
02CD09	230872	405	246102100		500,000.00
02CD09	230872	405	247102100		500,000.00
02CD09	230872	405	249102100		500,000.00
02CD09	230872	405	291102200		500,000.00
02CD09	240171	101	211101100		117,000.00
02CD09	240171	101	254101100		21,150.00
02CD09	240171	405	216101100		275,100.00
02CD09	240171	405	242101100		250,000.00
02CD09	240171	405	245101100		100,000.00
02CD09	240171	405	246101100		80,000.00
02CD09	240171	405	247101100		200,000.00
02CD09	240171	405	251101100		1,000,000.00
02CD09	240171	405	252101100		50,000.00
02CD09	240171	405	253101100		50,000.00
02CD09	240171	405	291101100		50,000.00
02CD09	240171	405	299101100		100,000.00
02CD09	240172	405	221101100		135,000.00
02CD09	240172	405	273102100		1,500,000.00
02CD09	240872	101	216102100		700,000.00
02CD09	240872	101	256102100		700,000.00
02CD09	240872	405	241902100		700,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	240872	405	242102100		700,000.00
02CD09	240872	405	245102100		700,000.00
02CD09	240872	405	246102100		700,000.00
02CD09	240872	405	247102100		700,000.00
02CD09	240872	405	249102100		700,000.00
02CD09	240872	405	291102100		352,000.00
02CD09	250371	101	216102100		500,000.00
02CD09	250371	101	256102100		1,600,000.00
02CD09	250371	405	261102100		7,000.00
02CD09	250371	405	291102200		2,000,000.00
02CD09	250372	405	261102100		20,000.00
02CD09	250372	405	291101200		1,000,000.00
02CD09	250471	101	239102100		1,000,000.00
02CD09	250471	101	249102100		449,026.00
02CD09	250471	101	256102100		800,000.00
02CD09	250471	405	241902100		1,350,000.00
02CD09	250471	405	242102100		1,000,000.00
02CD09	250471	405	246102100		1,000,000.00
02CD09	250471	405	247102100		800,000.00
02CD09	250471	405	291102100		700,000.00
02CD09	250872	101	239101100		50,000.00
02CD09	250872	101	256101100		50,000.00
02CD09	250872	405	241901100		50,000.00
02CD09	250872	405	242101100		50,000.00
02CD09	250872	405	243101100		50,000.00
02CD09	250872	405	245101100		50,000.00
02CD09	250872	405	246101100		50,000.00
02CD09	250872	405	247101100		50,000.00
02CD09	250872	405	249101100		50,000.00
02CD09	250872	405	291101100		50,000.00
02CD09	250873	405	242102100		200,000.00
02CD09	250873	405	246102100		21,910,000.00
02CD09	250873	405	247102100		800,000.00
02CD09	250873	405	249102100		500,000.00
02CD09	250873	405	291102100		1,000,000.00
02CD09	250876	101	216101100		500,000.00
02CD09	250876	405	241902100		2,400,000.00
02CD09	250876	405	242102100		2,447,456.00
02CD09	250876	405	291102100		1,000,000.00
02CD09	250877	405	241901100		1,250,000.00
02CD09	250877	405	242101100		1,250,000.00
02CD09	250877	405	291102100		500,000.00
02CD09	250878	101	256101100		300,000.00
02CD09	250878	405	241902100		300,000.00
02CD09	250878	405	242102100		300,000.00
02CD09	250878	405	243102100		300,000.00
02CD09	250878	405	245102100		300,000.00
02CD09	250878	405	246102100		300,000.00
02CD09	250878	405	247101100		300,000.00
02CD09	250878	405	249102100		500,000.00
02CD09	250878	405	291102100		300,000.00
02CD09	280874	101	211101100		314,000.00
02CD09	280874	101	211102100		48,000.00
02CD09	280874	101	214102100		308,000.00
02CD09	280874	101	215102100		6,000.00
02CD09	280874	101	216102100		6,000.00
02CD09	280874	101	221102100		536,000.00
02CD09	280874	101	256102100		10,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	280874	101	272102100		385,000.00
02CD09	280874	101	292102100		6,000.00
02CD09	280874	405	241902100		20,000.00
02CD09	280874	405	245102100		9,000.00
02CD09	280874	405	246102100		28,000.00
02CD09	280874	405	247102100		9,000.00
02CD09	280874	405	249102100		5,095,317.00
02CD09	280874	405	261102200		12,139,516.00
02CD09	280874	405	291102100		1,356,000.00
02CD09	280877	101	216102100		34,550.00
02CD09	280877	405	249102100		955,932.00
02CD09	280877	405	291101100		150,000.00
02CD09	290171	101	221102100		210,766.00
02CD09	290171	405	247102100		75,972.00
02CD09	290171	405	256102100		338,646.00
02CD09	290171	405	261102200		10,722,162.00
02CD09	290171	405	296102100		217,594.00
02CD09	290871	101	211101100		41,772.00
02CD09	290871	101	216101100		5,880.00
02CD09	290871	101	261102200		934,250.00
02CD09	290871	405	241902100		1,419,030.00
02CD09	290871	405	242102100		135,720.00
02CD09	290871	405	244101100		93,067.00
02CD09	290871	405	246101100		36,184.00
02CD09	290871	405	247102100		3,290,001.00
02CD09	290871	405	256102100		4,371,967.00
02CD09	290871	405	291101100		352,193.00
02CD09	290871	405	296101100		194,375.00
02CD09	290871	405	298101100		178,696.00
02CD09	290872	101	211101100		100,000.00
02CD09	290872	101	216102100		100,000.00
02CD09	290872	101	221102100		121,440.00
02CD09	290872	405	241901100		32,346.00
02CD09	290872	405	242102100		8,694.00
02CD09	290872	405	247102100		22,037.00
02CD09	290872	405	256102100		929.00
02CD09	290872	405	261102200		6,000,000.00
02CD09	290872	405	291101100		99,071.00
02CD09	290873	101	221102100		60,000.00
02CD09	290873	101	261102200		2,220,000.00
02CD09	290873	405	241902100		165,405.00
02CD09	290873	405	242101100		26,082.00
02CD09	290873	405	244101100		56,780.00
02CD09	290873	405	246101100		20,000.00
02CD09	290873	405	247101100		51,733.00
02CD09	290873	405	261102200		4,803,616.00
02CD09	290873	405	291102100		599,547.00
02CD09	290873	405	296102100		733,243.00
02CD09	300171	101	216101100		35,110.00
02CD09	300171	101	261102200		4,745,000.00
02CD09	300171	405	291102200		3,809,631.00
02CD09	300171	405	296102100		1,102,290.00
02CD09	300171	405	298102100		400,000.00
02CD09	300871	101	216101100		6,100.00
02CD09	300871	101	261101200		750,000.00
02CD09	300871	405	241901100		954,809.00
02CD09	300871	405	241902100		759,789.00
02CD09	300871	405	242102100		220,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	300871	405	244102100		24,360.00
02CD09	300871	405	247102100		13,456.00
02CD09	300871	405	256102100		4,714,751.00
02CD09	300871	405	291102100		148,050.00
02CD09	300871	405	296102100		272,516.00
02CD09	300871	405	298101100		45,771.00
02CD09	300872	101	211101100		23,560.00
02CD09	300872	101	221101100		95,938.00
02CD09	300872	101	261102200		4,000,000.00
02CD09	300872	405	241901100		605,710.00
02CD09	300872	405	242101100		241,500.00
02CD09	300872	405	244101100		199,917.00
02CD09	300872	405	247101100		1,212,323.00
02CD09	300872	405	256102100		10,131,014.00
02CD09	300872	405	291101100		418,948.00
02CD09	300872	405	296101100		1,328,812.00
02CD09	310371	101	211102100		61,480.00
02CD09	310371	101	214102100		139,820.00
02CD09	310371	101	216102100		27,337.00
02CD09	310371	101	221102100		433,434.00
02CD09	310371	405	231102100		11,600,000.00
02CD09	310371	405	241902100		8,657,377.00
02CD09	310371	405	242102100		223,604.00
02CD09	310371	405	243101100		12,448.00
02CD09	310371	405	244101100		11,155.00
02CD09	310371	405	245101100		2,136.00
02CD09	310371	405	246101100		7,850.00
02CD09	310371	405	247101100		523,997.00
02CD09	310371	405	249101100		397,607.00
02CD09	310371	405	261102200		17,406,000.00
02CD09	310371	405	291102200		5,000,000.00
02CD09	310371	405	296102100		10,039,632.00
02CD09	310471	101	211101100		62,781.00
02CD09	310471	101	216101100		4,554.00
02CD09	310471	101	217101100		1,000,000.00
02CD09	310471	101	261101100		100,000.00
02CD09	310471	405	221101100		17,288.00
02CD09	310471	405	223101100		3,900.00
02CD09	310471	405	247101100		275,475.00
02CD09	310471	405	254101100		100.00
02CD09	310471	405	273101100		3,465.00
02CD09	320271	101	221101100		3,290.00
02CD09	320271	101	252101100		300,000.00
02CD09	320271	101	261101100		100,000.00
02CD09	320271	101	272101100		150,000.00
02CD09	320273	101	216102100		50,000.00
02CD09	320273	101	239101100		950,000.00
02CD09	340173	101	256101100		130,000.00
02CD09	340173	405	241902100		160,000.00
02CD09	340173	405	242102100		130,000.00
02CD09	340173	405	243101100		130,000.00
02CD09	340173	405	245102100		130,000.00
02CD09	340173	405	246102100		130,000.00
02CD09	340173	405	247101100		130,000.00
02CD09	340173	405	249102100		130,000.00
02CD09	340173	405	291102100		130,000.00
02CD09	340271	405	211101100		20,000.00
02CD09	340271	405	216101100		10,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	340271	405	221101100		30,000.00
02CD09	340271	405	271101207		10,000.00
02CD09	340372	101	221101100		3,290.00
02CD09	340471	405	211101100		20,000.00
02CD09	340471	405	216101100		10,000.00
02CD09	340471	405	221101100		50,000.00
02CD09	340471	405	271101207		60,000.00
02CD09	340471	405	291101100		80,761.00
02CD09	340872	101	256102100		30,700.00
02CD09	340872	405	241902100		30,767.00
02CD09	340872	405	242102100		30,700.00
02CD09	340872	405	243102100		30,700.00
02CD09	340872	405	245101100		30,700.00
02CD09	340872	405	246102100		30,700.00
02CD09	340872	405	247102100		30,700.00
02CD09	340872	405	249102100		30,700.00
02CD09	340872	405	291102100		30,700.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>494,956,471.00</b>
02CD09	030171	101	313101100		8,000,000.00
02CD09	030171	101	314101100		7,000,000.00
02CD09	030171	101	316101100		50,000.00
02CD09	030171	101	317101100		850,000.00
02CD09	030171	101	318101100		15,000.00
02CD09	030171	101	334101100		2,971,760.00
02CD09	030171	101	336101100		765,000.00
02CD09	030171	101	336101200		2,300,000.00
02CD09	030171	101	341101100		189,835.00
02CD09	030171	101	343201100		1,819,727.00
02CD09	030171	101	343201104		565,341.00
02CD09	030171	101	352101100		2,500,000.00
02CD09	030171	101	353101100		179,575,966.00
02CD09	030171	101	354101100		660,000.00
02CD09	030171	101	359101100		500,000.00
02CD09	030171	101	372201100		184,000.00
02CD09	030171	101	382101100		953,385.00
02CD09	030171	101	391101100		775,085.00
02CD09	030171	101	392101100		2,700,000.00
02CD09	030171	405	311202200		34,284,425.00
02CD09	030171	405	345101200		3,000,000.00
02CD09	030171	405	355201100		1,541,600.00
02CD09	030171	405	357101100		6,700,000.00
02CD09	030171	405	358101100		4,600,000.00
02CD09	030172	405	355201100		200,000.00
02CD09	040903	101	361101100		300,000.00
02CD09	040903	405	345101100		100,000.00
02CD09	060171	405	316101100		420,875.00
02CD09	060171	405	325201100		200,000.00
02CD09	060171	405	329101100		9,085,000.00
02CD09	060171	405	336101100		2,689,500.00
02CD09	060171	405	352101100		250,000.00
02CD09	060171	405	355201100		675,000.00
02CD09	060171	405	372201100		100,000.00
02CD09	060171	405	381101100		4,385,500.00
02CD09	090272	101	338101200		43,887,603.00
02CD09	090272	405	329102100		72,000.00
02CD09	090272	405	338101200		3,645,946.00
02CD09	090272	405	338102200		195,070,271.00
02CD09	090272	405	355201100		3,500,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	100271	101	329101100		300,000.00
02CD09	100271	101	332101100		1,000,000.00
02CD09	100271	101	334101100		330,000.00
02CD09	100271	101	337101100		2,890,000.00
02CD09	100271	101	353101100		1,200,000.00
02CD09	100271	101	357101100		30,000.00
02CD09	130201	101	325201100		122,136.00
02CD09	130201	101	329101100		760,000.00
02CD09	130201	101	361101100		550,000.00
02CD09	130201	101	372201100		305,000.00
02CD09	130201	101	382101100		2,597,967.00
02CD09	130371	101	312101100		260,000.00
02CD09	130371	101	322101100		250,000.00
02CD09	130371	101	372201100		300,000.00
02CD09	130371	103	341101100		112,960.00
02CD09	130471	101	324101100		210,000.00
02CD09	140271	101	325201100		1,800,000.00
02CD09	140271	101	329101100		800,000.00
02CD09	140271	101	361101100		100,000.00
02CD09	140271	101	372201100		250,000.00
02CD09	140271	101	382101100		500,000.00
02CD09	140371	101	312101100		70,000.00
02CD09	140371	101	325201100		100,000.00
02CD09	140371	101	329101100		140,000.00
02CD09	140371	101	372201100		100,000.00
02CD09	140571	101	325201100		77,864.00
02CD09	140571	101	329101100		500,000.00
02CD09	140571	101	358101100		1,483,800.00
02CD09	140571	101	361101100		300,000.00
02CD09	140571	101	372201100		450,000.00
02CD09	140571	101	382101100		60,000.00
02CD09	140571	405	329101100		800,000.00
02CD09	140571	405	336101100		200,000.00
02CD09	140571	405	355101100		2,614,000.00
02CD09	150272	101	372201100		250,000.00
02CD09	150272	405	329101100		1,750,000.00
02CD09	150272	405	336101100		1,000,000.00
02CD09	150272	405	361101100		150,000.00
02CD09	150372	101	372201100		250,000.00
02CD09	150372	101	382101100		700,000.00
02CD09	150372	405	329101100		1,750,000.00
02CD09	150372	405	336101100		1,000,000.00
02CD09	150372	405	345101200		1,660,000.00
02CD09	150372	405	357101100		742,000.00
02CD09	150372	405	361101100		150,000.00
02CD09	180271	101	372201100		100,000.00
02CD09	180271	405	312101100		50,000.00
02CD09	180271	405	358101100		240,000.00
02CD09	180271	405	361101100		50,000.00
02CD09	180272	101	372201100		150,000.00
02CD09	180272	405	354101100		1,000,000.00
02CD09	180272	405	361101100		150,000.00
02CD09	180273	101	325201100		500,000.00
02CD09	230171	101	325201100		100,000.00
02CD09	230171	101	361101100		11,252,987.00
02CD09	230171	101	369101100		800,000.00
02CD09	230171	101	372201100		113,800.00
02CD09	230171	101	382101100		18,533,249.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	230171	101	383101100		152,250.00
02CD09	230171	405	314101100		500,000.00
02CD09	230171	405	325201100		200,000.00
02CD09	230171	405	329101100		3,410,000.00
02CD09	230171	405	336101100		2,090,000.00
02CD09	230171	405	345101100		500,000.00
02CD09	230171	405	361101100		375,500.00
02CD09	230171	405	372201100		400,000.00
02CD09	230171	405	381101100		584,703.00
02CD09	230171	405	382201100		80,000.00
02CD09	230171	825	382101100		3,000,000.00
02CD09	240171	101	372201100		175,000.00
02CD09	240171	103	341101100		18,827.00
02CD09	240171	405	312101100		985,000.00
02CD09	240171	405	358101100		24,000.00
02CD09	240171	405	361101100		200,000.00
02CD09	240172	101	325201100		172,204.00
02CD09	240172	101	329101100		300,000.00
02CD09	240172	101	399101100		800,000.00
02CD09	250371	101	313201100		550,000.00
02CD09	250371	101	382202100		200,000.00
02CD09	250873	101	382202100		350,000.00
02CD09	250873	405	311201200		65,715,575.00
02CD09	250876	101	382201100		200,000.00
02CD09	250878	101	382201100		350,000.00
02CD09	280874	101	329102100		20,000.00
02CD09	280874	101	359102100		385,000.00
02CD09	280874	101	372202100		50,000.00
02CD09	280874	101	382201100		350,000.00
02CD09	280874	101	392102100		385,000.00
02CD09	280874	405	355202100		4,770,000.00
02CD09	290171	101	372202100		162,084.00
02CD09	290171	101	382202100		90,000.00
02CD09	290171	101	392101100		888,200.00
02CD09	290171	405	325202100		760,880.00
02CD09	290171	405	345102200		878,657.00
02CD09	290171	405	355202100		6,000,000.00
02CD09	290171	405	357102100		92,500.00
02CD09	290871	101	372201100		42,000.00
02CD09	290871	101	382202100		89,630.00
02CD09	290871	405	357102100		185,000.00
02CD09	290872	101	372202100		107,225.00
02CD09	290872	101	382202100		85,100.00
02CD09	290872	405	355201100		615,125.00
02CD09	290872	405	357102100		800,000.00
02CD09	290873	101	382201100		85,100.00
02CD09	290873	405	355202100		1,063,750.00
02CD09	290873	405	357101100		360,000.00
02CD09	300171	101	372202100		56,106.00
02CD09	300171	405	355202100		2,500,000.00
02CD09	300171	405	357102100		1,500,000.00
02CD09	300871	101	372202100		31,170.00
02CD09	300871	101	382201100		87,120.00
02CD09	300871	405	355202100		786,250.00
02CD09	300871	405	357102100		337,649.00
02CD09	300872	101	319101100		26,006.00
02CD09	300872	101	358101100		1,709,400.00
02CD09	300872	101	372201100		112,524.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	300872	101	382201100		189,810.00
02CD09	300872	405	314101100		1,649,275.00
02CD09	300872	405	355201100		2,875,000.00
02CD09	300872	405	357101100		1,173,000.00
02CD09	310371	101	323102200		378,325.00
02CD09	310371	101	372202100		460,800.00
02CD09	310371	101	382202100		411,100.00
02CD09	310371	101	392102100		680,015.00
02CD09	310371	405	347102200		846,022.00
02CD09	310371	405	355202100		12,153,978.00
02CD09	310371	405	361102100		176,500.00
02CD09	310471	101	336101100		310,000.00
02CD09	310471	101	357101100		550,000.00
02CD09	310471	101	372201100		82,000.00
02CD09	310471	405	325201100		6,000.00
02CD09	310471	405	329101100		800,000.00
02CD09	310471	405	355201100		150,000.00
02CD09	340173	103	341101100		33,176.00
02CD09	340271	103	341101100		3,344.00
02CD09	340372	101	329101100		3,500,000.00
02CD09	340372	101	336101100		541,022.00
02CD09	340372	101	372201100		64,000.00
02CD09	340372	405	355201100		100,000.00
02CD09	340471	101	336101100		45,000.00
<b>SERVICIOS GENERALES.</b>					<b>725,011,484.00</b>
02CD09	030171	101	442101100		1,358,760.00
02CD09	090272	101	441101100		10,579,854.00
02CD09	130201	101	441201100		40,000.00
02CD09	130371	101	441201100		9,000,000.00
02CD09	130371	101	441901100		1,932,000.00
02CD09	140271	101	441101100		300,000.00
02CD09	140271	101	441201100		27,600,000.00
02CD09	140371	101	441201100		5,000,000.00
02CD09	140571	101	441901100		19,620,000.00
02CD09	150171	101	441901100		44,962,000.00
02CD09	150172	101	441201100		720,000.00
02CD09	150272	101	441201100		3,000,000.00
02CD09	150371	101	441201100		900,000.00
02CD09	180272	101	441901100		1,560,000.00
02CD09	230171	101	441101100		350,000.00
02CD09	230171	101	441201100		400,000.00
02CD09	240172	101	441101100		600,000.00
02CD09	240172	101	441901100		1,000,182.00
02CD09	240172	101	442101100		470,000.00
02CD09	340372	101	441201100		10,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>139,392,796.00</b>
02CD09	030171	405	511102100	A.02D9.1028	800,000.00
02CD09	030171	405	515102100	A.02D9.1036	2,500,000.00
02CD09	040903	405	515102100	A.02D9.1029	800,000.00
02CD09	060171	405	511102100	A.02D9.1012	125,000.00
02CD09	060171	405	515102100	A.02D9.1014	254,375.00
02CD09	060171	405	521102100	A.02D9.1013	146,250.00
02CD09	060171	405	581202100	A.02D9.1030	5,000,000.00
02CD09	140571	405	511102100	A.02D9.1015	300,000.00
02CD09	140571	405	515102100	A.02D9.1019	300,000.00
02CD09	140571	405	523102100	A.02D9.1016	1,000,000.00
02CD09	140571	405	529102100	A.02D9.1017	1,000,000.00
02CD09	140571	405	562102100	A.02D9.1018	300,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150372	405	541302100	A.02D9.1031	5,950,000.00
02CD09	230171	405	515102100	A.02D9.1035	195,650.00
02CD09	230171	405	519102100	A.02D9.1032	392,910.00
02CD09	230171	405	523102100	A.02D9.1020	300,000.00
02CD09	230171	405	523102100	A.02D9.1033	346,510.00
02CD09	230171	405	529102100	A.02D9.1021	650,000.00
02CD09	230171	405	565102100	A.02D9.1034	334,910.00
02CD09	250371	101	567102100	A.02D9.1001	543,000.00
02CD09	250372	101	567102100	A.02D9.1001	500,000.00
02CD09	250873	101	541202100	A.02D9.1002	1,500,000.00
02CD09	250873	101	563102100	A.02D9.1002	6,000,000.00
02CD09	250873	101	566102100	A.02D9.1002	100,000.00
02CD09	250873	101	567102100	A.02D9.1002	80,000.00
02CD09	250878	101	567102100	A.02D9.1003	230,000.00
02CD09	280874	101	511102100	A.02D9.1004	1,000,000.00
02CD09	280874	101	515102100	A.02D9.1004	1,500,000.00
02CD09	280874	101	541202100	A.02D9.1005	2,000,000.00
02CD09	280877	101	541202100	A.02D9.1005	1,242,518.00
02CD09	280877	101	563102100	A.02D9.1005	117,000.00
02CD09	290871	101	519102100	A.02D9.1006	5,000.00
02CD09	290871	101	541202100	A.02D9.1006	759,000.00
02CD09	290871	101	562102100	A.02D9.1006	86,000.00
02CD09	290871	101	563102100	A.02D9.1006	4,188,200.00
02CD09	290871	101	567102100	A.02D9.1006	911,180.00
02CD09	290873	101	562102100	A.02D9.1007	247,500.00
02CD09	290873	101	563102100	A.02D9.1007	165,600.00
02CD09	290873	101	566102100	A.02D9.1007	75,900.00
02CD09	290873	101	567102100	A.02D9.1007	711,000.00
02CD09	300171	101	541202100	A.02D9.1008	2,268,200.00
02CD09	300171	101	567102100	A.02D9.1008	3,654,000.00
02CD09	300871	405	541202100	A.02D9.1009	2,110,000.00
02CD09	300872	101	562102100	A.02D9.1010	21,200.00
02CD09	300872	101	566102100	A.02D9.1010	138,084.00
02CD09	310371	101	515102100	A.02D9.1011	73,500.00
02CD09	310471	405	511102100	A.02D9.1022	56,789.00
02CD09	310471	405	515102100	A.02D9.1026	75,237.00
02CD09	310471	405	521102100	A.02D9.1023	21,677.00
02CD09	310471	405	561102100	A.02D9.1024	1,026,729.00
02CD09	310471	405	562102100	A.02D9.1025	4,531.00
02CD09	340372	405	515102100	A.02D9.1027	81,130.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>52,188,580.00</b>
02CD09	100271	101	611102100	O.02D9.1006	4,520,000.00
02CD09	100271	101	612102100	O.02D9.1003	2,090,000.00
02CD09	100271	101	612102100	O.02D9.1005	15,900,000.00
02CD09	100271	101	612102100	O.02D9.1007	3,200,000.00
02CD09	100271	101	614102100	O.02D9.1001	2,120,000.00
02CD09	100271	101	614102100	O.02D9.1002	8,480,000.00
02CD09	100271	101	614102100	O.02D9.1004	2,120,000.00
02CD09	100271	101	614102100	O.02D9.1008	4,240,000.00
02CD09	150271	101	611102100	O.02D9.1009	400,000.00
02CD09	150871	101	612102100	O.02D9.1010	1,116,119.00
02CD09	150871	101	612102165	O.02D9.1010	7,283,881.00
02CD09	150872	101	617102100	O.02D9.1011	66,194.00
02CD09	150872	101	617102100	O.02D9.1012	437,500.00
02CD09	150872	101	619102100	O.02D9.1011	66,194.00
02CD09	150872	101	619102100	O.02D9.1012	437,500.00
02CD09	150873	101	617102100	O.02D9.1013	855,850.00
02CD09	150873	101	619102100	O.02D9.1013	855,850.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD09	150874	101	617102100	0.02D9.1014	987,000.00
02CD09	150874	101	619102100	0.02D9.1014	987,000.00
02CD09	190871	101	617102100	0.02D9.1015	87,500.00
02CD09	190871	101	619102100	0.02D9.1015	87,500.00
02CD09	200871	101	617102131	0.02D9.1016	62,943,733.00
02CD09	200871	101	617102131	0.02D9.1017	500,000.00
02CD09	200871	101	619102131	0.02D9.1016	62,943,733.00
02CD09	200871	101	619102131	0.02D9.1017	500,000.00
02CD09	200872	101	612102100	0.02D9.1018	12,212,000.00
02CD09	200872	101	612102100	0.02D9.1019	15,744,000.00
02CD09	230872	101	617102100	0.02D9.1020	562,500.00
02CD09	230872	101	617102100	0.02D9.1021	795,000.00
02CD09	230872	101	617102100	0.02D9.1022	182,125.00
02CD09	230872	101	619102100	0.02D9.1020	562,500.00
02CD09	230872	101	619102100	0.02D9.1021	795,000.00
02CD09	230872	101	619102100	0.02D9.1022	182,125.00
02CD09	240872	101	612102100	0.02D9.1025	3,180,000.00
02CD09	240872	101	612102165	0.02D9.1024	3,180,000.00
02CD09	240872	101	617102100	0.02D9.1023	105,000.00
02CD09	240872	101	619102100	0.02D9.1023	105,000.00
02CD09	250371	101	614102100	0.02D9.1026	4,240,000.00
02CD09	250372	101	614102100	0.02D9.1027	1,590,000.00
02CD09	250471	101	614102100	0.02D9.1028	1,560,000.00
02CD09	250873	101	614102100	0.02D9.1029	19,150,000.00
02CD09	250873	101	614102100	0.02D9.1030	18,230,000.00
02CD09	250873	101	614102100	0.02D9.1031	3,500,000.00
02CD09	250878	101	617102100	0.02D9.1032	1,650,000.00
02CD09	250878	101	619102100	0.02D9.1032	60,000.00
02CD09	250881	101	614102100	0.02D9.1033	4,300,000.00
02CD09	280874	101	614102100	0.02D9.1034	5,427,200.00
02CD09	280874	101	614102100	0.02D9.1035	1,560,000.00
02CD09	290871	101	614102100	0.02D9.1037	6,928,550.00
02CD09	300871	101	614102100	0.02D9.1038	16,800,000.00
02CD09	300871	101	614102100	0.02D9.1039	12,720,000.00
02CD09	300871	101	614102100	0.02D9.1040	1,000,000.00
02CD09	300873	101	614102100	0.02D9.1041	4,335,460.00
02CD09	340173	101	617102165	0.02D9.1036	2,028,000.00
02CD09	340173	101	619102165	0.02D9.1036	2,028,000.00
02CD09	340871	101	619102164	0.02D9.1000	131,906,824.00
02CD09	340871	101	619102165	0.02D9.1000	80,673,778.00
02CD09	340871	571	619102100	0.02D9.1000	13,445,630.00
<b>INVERSIÓN PÚBLICA.</b>					<b>553,964,246.00</b>
<b>Total 02CD09</b>	<b>DELEGACIÓN IZTAPALAPA</b>				<b>3,173,121,969.00</b>
02CD10	030171	101	113101100		19,050,815.00
02CD10	030171	101	113201100		26,061,948.00
02CD10	030171	101	121101100		7,157,569.00
02CD10	030171	101	122101104		4,977,194.00
02CD10	030171	101	131101100		674,559.00
02CD10	030171	101	132101100		494,668.00
02CD10	030171	101	132201100		84,944.00
02CD10	030171	101	132301100		3,220,251.00
02CD10	030171	101	133101100		1,605,582.00
02CD10	030171	101	133201100		354,712.00
02CD10	030171	101	134201100		879,922.00
02CD10	030171	101	134301100		4,704,959.00
02CD10	030171	101	141102101		4,488,374.00
02CD10	030171	101	141102103		2,827,908.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	030171	101	142102101		326,934.00
02CD10	030171	101	142102103		2,071,643.00
02CD10	030171	101	143102100		1,096,052.00
02CD10	030171	101	144102100		1,993,081.00
02CD10	030171	101	144302100		92,701.00
02CD10	030171	101	151102100		2,168,324.00
02CD10	030171	101	152101100		9,000,000.00
02CD10	030171	101	154101218		8,984,953.00
02CD10	030171	101	154201100		133,623.00
02CD10	030171	101	154401100		1,309,314.00
02CD10	030171	101	154402100		3,213.00
02CD10	030171	101	154501109		9,012,985.00
02CD10	030171	101	154501110		1,065,496.00
02CD10	030171	101	154601100		1,483,528.00
02CD10	030171	101	154801100		2,841,110.00
02CD10	030171	101	154901106		113,057.00
02CD10	030171	101	159101100		13,932,332.00
02CD10	030171	101	171101100		13,114.00
02CD10	030171	101	171201100		3,121,154.00
02CD10	030171	101	171301100		295,600.00
02CD10	030171	101	171401100		574,553.00
02CD10	030171	101	171501100		2,425.00
02CD10	030171	101	181102100		2,034,675.00
02CD10	030171	101	182101100		380,358.00
02CD10	030173	101	113101100		98,604.00
02CD10	030173	101	113201100		320,793.00
02CD10	030173	101	131101100		6,944.00
02CD10	030173	101	132101100		11,349.00
02CD10	030173	101	132201100		1,178.00
02CD10	030173	101	132301100		38,033.00
02CD10	030173	101	132301104		501,428.00
02CD10	030173	101	133101100		123,553.00
02CD10	030173	101	133201100		111,245.00
02CD10	030173	101	134301100		41,886.00
02CD10	030173	101	141102101		379,225.00
02CD10	030173	101	141102103		27,580.00
02CD10	030173	101	142102101		5,508.00
02CD10	030173	101	142102103		17,618.00
02CD10	030173	101	143102100		100,257.00
02CD10	030173	101	144102100		16,200.00
02CD10	030173	101	144302100		2,049.00
02CD10	030173	101	151102100		27,504.00
02CD10	030173	101	154101218		3,672,426.00
02CD10	030173	101	154201100		2,191.00
02CD10	030173	101	154401100		63,902.00
02CD10	030173	101	154501109		60,878.00
02CD10	030173	101	154501110		2,229.00
02CD10	030173	101	154601100		118,565.00
02CD10	030173	101	154801100		884,043.00
02CD10	030173	101	154901106		115,163.00
02CD10	030173	101	159101100		142,900.00
02CD10	030173	101	171201100		18,745.00
02CD10	030173	101	171301100		2,393.00
02CD10	030173	101	171401100		6,944.00
02CD10	030173	101	171501100		543.00
02CD10	030173	101	181102100		19,150.00
02CD10	030173	101	181102104		47,263.00
02CD10	030173	101	182101100		9,035.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	030371	101	113101100		60,789.00
02CD10	030371	101	113201100		177,593.00
02CD10	030371	101	121101100		2,452,880.00
02CD10	030371	101	131101100		3,634.00
02CD10	030371	101	132101100		6,283.00
02CD10	030371	101	132201100		652.00
02CD10	030371	101	132301100		21,056.00
02CD10	030371	101	133101100		113,039.00
02CD10	030371	101	133201100		116,225.00
02CD10	030371	101	134301100		22,315.00
02CD10	030371	101	141102101		21,284.00
02CD10	030371	101	141102103		15,538.00
02CD10	030371	101	142102101		3,049.00
02CD10	030371	101	142102103		9,752.00
02CD10	030371	101	143102100		5,536.00
02CD10	030371	101	144102100		8,968.00
02CD10	030371	101	144302100		1,134.00
02CD10	030371	101	151102100		15,226.00
02CD10	030371	101	154101218		120,886.00
02CD10	030371	101	154201100		1,892.00
02CD10	030371	101	154401100		35,408.00
02CD10	030371	101	154501109		33,702.00
02CD10	030371	101	154501110		1,235.00
02CD10	030371	101	154601100		410,277.00
02CD10	030371	101	154801100		574,352.00
02CD10	030371	101	154901106		21,858.00
02CD10	030371	101	159101100		80,335.00
02CD10	030371	101	171201100		10,377.00
02CD10	030371	101	171301100		1,325.00
02CD10	030371	101	171401100		3,634.00
02CD10	030371	101	171501100		128.00
02CD10	030371	101	181102100		10,601.00
02CD10	030371	101	182101100		5,002.00
02CD10	100271	101	134101128		16,500,000.00
02CD10	130371	101	113101100		190,110.00
02CD10	130371	101	113201100		596,890.00
02CD10	130371	101	121101100		5,198,410.00
02CD10	130371	101	131101100		12,215.00
02CD10	130371	101	132101100		21,117.00
02CD10	130371	101	132201100		2,191.00
02CD10	130371	101	132301100		72,734.00
02CD10	130371	101	133101100		43,823.00
02CD10	130371	101	133201100		20,922.00
02CD10	130371	101	134301100		75,000.00
02CD10	130371	101	141102101		72,992.00
02CD10	130371	101	141102103		50,728.00
02CD10	130371	101	142102101		10,249.00
02CD10	130371	101	142102103		32,782.00
02CD10	130371	101	143102100		18,608.00
02CD10	130371	101	144102100		30,143.00
02CD10	130371	101	144302100		3,813.00
02CD10	130371	101	151102100		51,175.00
02CD10	130371	101	154101218		52,263.00
02CD10	130371	101	154201100		29,580.00
02CD10	130371	101	154401100		130,753.00
02CD10	130371	101	154501109		116,166.00
02CD10	130371	101	154501110		4,147.00
02CD10	130371	101	154601100		34,541.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	130371	101	154801100		674,559.00
02CD10	130371	101	154901106		65,708.00
02CD10	130371	101	159101100		265,891.00
02CD10	130371	101	171201100		35,877.00
02CD10	130371	101	171301100		4,453.00
02CD10	130371	101	171401100		12,215.00
02CD10	130371	101	171501100		387.00
02CD10	130371	101	181102100		35,632.00
02CD10	130371	101	182101100		20,451.00
02CD10	140271	101	122101104		285,197.00
02CD10	140271	101	132301104		30,130.00
02CD10	140271	101	141101104		26,424.00
02CD10	140271	101	143102100		5,423.00
02CD10	140271	101	154101218		247,535.00
02CD10	140271	101	181102104		5,130.00
02CD10	150272	101	113101100		173,784.00
02CD10	150272	101	113201100		515,218.00
02CD10	150272	101	121101100		3,477,585.00
02CD10	150272	101	122101104		2,898,626.00
02CD10	150272	101	131101100		10,544.00
02CD10	150272	101	132101100		18,228.00
02CD10	150272	101	132201100		1,892.00
02CD10	150272	101	132301100		61,648.00
02CD10	150272	101	133101100		37,827.00
02CD10	150272	101	133201100		118,059.00
02CD10	150272	101	134301100		64,737.00
02CD10	150272	101	141102101		62,731.00
02CD10	150272	101	141102103		44,067.00
02CD10	150272	101	142102101		8,847.00
02CD10	150272	101	142102103		28,296.00
02CD10	150272	101	143102100		16,061.00
02CD10	150272	101	144102100		26,019.00
02CD10	150272	101	144302100		3,291.00
02CD10	150272	101	151102100		44,172.00
02CD10	150272	101	154101218		11,571.00
02CD10	150272	101	154201100		1,390.00
02CD10	150272	101	154401100		147,080.00
02CD10	150272	101	154501109		97,774.00
02CD10	150272	101	154501110		3,580.00
02CD10	150272	101	154601100		29,815.00
02CD10	150272	101	154801100		6,944.00
02CD10	150272	101	154901106		29,873.00
02CD10	150272	101	159101100		228,767.00
02CD10	150272	101	171201100		30,105.00
02CD10	150272	101	171301100		3,844.00
02CD10	150272	101	171401100		10,544.00
02CD10	150272	101	171501100		1,246.00
02CD10	150272	101	181102100		30,756.00
02CD10	150272	101	182101100		19,099.00
02CD10	150373	101	113101100		1,320,625.00
02CD10	150373	101	113201100		5,611,144.00
02CD10	150373	101	122101104		2,000.00
02CD10	150373	101	131101100		117,869.00
02CD10	150373	101	132101100		126,438.00
02CD10	150373	101	132201100		29,580.00
02CD10	150373	101	132301100		428,429.00
02CD10	150373	101	132301104		288,312.00
02CD10	150373	101	133101100		1,886,134.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	150373	101	133201100		384,384.00
02CD10	150373	101	134301100		877,159.00
02CD10	150373	101	141101104		216,536.00
02CD10	150373	101	141102101		788,661.00
02CD10	150373	101	141102103		490,945.00
02CD10	150373	101	142101103		367,917.00
02CD10	150373	101	142102101		83,317.00
02CD10	150373	101	143102100		235,329.00
02CD10	150373	101	144102100		620,061.00
02CD10	150373	101	144302100		51,458.00
02CD10	150373	101	151102100		439,533.00
02CD10	150373	101	154101218		41,177.00
02CD10	150373	101	154201100		4,721.00
02CD10	150373	101	154401100		141,014.00
02CD10	150373	101	154501109		1,494,732.00
02CD10	150373	101	154501110		55,981.00
02CD10	150373	101	154601100		276,729.00
02CD10	150373	101	154801100		470,215.00
02CD10	150373	101	154901106		129,666.00
02CD10	150373	101	159101100		2,979,405.00
02CD10	150373	101	171101100		4,224.00
02CD10	150373	101	171201100		267,813.00
02CD10	150373	101	171301100		60,105.00
02CD10	150373	101	171401100		117,869.00
02CD10	150373	101	171501100		3,679.00
02CD10	150373	101	181102100		410,635.00
02CD10	150373	101	181102104		38,181.00
02CD10	150373	101	182101100		103,756.00
02CD10	150373	103	121101100		176,645.00
02CD10	180271	101	113101100		127,666.00
02CD10	180271	101	113201100		378,492.00
02CD10	180271	101	131101100		7,746.00
02CD10	180271	101	132101100		13,391.00
02CD10	180271	101	132201100		1,390.00
02CD10	180271	101	132301100		46,120.00
02CD10	180271	101	133101100		27,789.00
02CD10	180271	101	133201100		113,267.00
02CD10	180271	101	134301100		41,447.00
02CD10	180271	101	141102101		46,218.00
02CD10	180271	101	141102103		32,232.00
02CD10	180271	101	142102101		6,500.00
02CD10	180271	101	142102103		20,789.00
02CD10	180271	101	143102100		11,800.00
02CD10	180271	101	144102100		19,114.00
02CD10	180271	101	144302100		2,418.00
02CD10	180271	101	151102100		32,450.00
02CD10	180271	101	154101218		142,875.00
02CD10	180271	101	154201100		2,090.00
02CD10	180271	101	154401100		68,440.00
02CD10	180271	101	154501109		71,827.00
02CD10	180271	101	154501110		20,631.00
02CD10	180271	101	154601100		21,902.00
02CD10	180271	101	154801100		12,215.00
02CD10	180271	101	154901106		69,092.00
02CD10	180271	101	159101100		168,602.00
02CD10	180271	101	171201100		22,116.00
02CD10	180271	101	171301100		2,823.00
02CD10	180271	101	171401100		7,746.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	180271	101	171501100		197.00
02CD10	180271	101	181102100		22,594.00
02CD10	180271	101	182101100		17,166.00
02CD10	180272	101	113101100		433,725.00
02CD10	180272	101	113201100		789,313.00
02CD10	180272	101	131101100		25,498.00
02CD10	180272	101	132101100		45,493.00
02CD10	180272	101	132201100		4,721.00
02CD10	180272	101	132301100		51,687.00
02CD10	180272	101	133101100		134,426.00
02CD10	180272	101	133201100		45,070.00
02CD10	180272	101	134301100		157,665.00
02CD10	180272	101	141102101		145,072.00
02CD10	180272	101	141102103		92,203.00
02CD10	180272	101	142102101		22,080.00
02CD10	180272	101	142102103		70,621.00
02CD10	180272	101	143102100		40,086.00
02CD10	180272	101	144102100		64,936.00
02CD10	180272	101	144302100		8,213.00
02CD10	180272	101	151102100		83,936.00
02CD10	180272	101	154101218		200,745.00
02CD10	180272	101	154201100		3,740.00
02CD10	180272	101	154401100		179,271.00
02CD10	180272	101	154501109		250,254.00
02CD10	180272	101	154501110		23,935.00
02CD10	180272	101	154601100		74,411.00
02CD10	180272	101	154801100		1,503,961.00
02CD10	180272	101	154901106		20,697.00
02CD10	180272	101	159101100		557,683.00
02CD10	180272	101	171201100		119,163.00
02CD10	180272	101	171301100		9,594.00
02CD10	180272	101	171401100		25,498.00
02CD10	180272	101	171501100		426.00
02CD10	180272	101	181102100		76,761.00
02CD10	180272	101	182101100		58,320.00
02CD10	180272	103	121101100		194,670.00
02CD10	200873	101	122101104		2,542,353.00
02CD10	200873	101	132301100		298,059.00
02CD10	200873	101	143102100		44,284.00
02CD10	200873	101	154101218		189,104.00
02CD10	200873	101	181102100		46,445.00
02CD10	230171	101	113101100		109,184.00
02CD10	230171	101	113201100		199,847.00
02CD10	230171	101	131101100		11,646.00
02CD10	230171	101	132101100		20,134.00
02CD10	230171	101	132201100		2,090.00
02CD10	230171	101	132301100		67,473.00
02CD10	230171	101	133101100		141,783.00
02CD10	230171	101	133201100		19,948.00
02CD10	230171	101	134301100		71,509.00
02CD10	230171	101	141102101		69,752.00
02CD10	230171	101	141102103		48,201.00
02CD10	230171	101	142102101		9,772.00
02CD10	230171	101	142102103		31,256.00
02CD10	230171	101	143102100		17,741.00
02CD10	230171	101	144102100		28,740.00
02CD10	230171	101	144302100		3,635.00
02CD10	230171	101	151102100		48,792.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	230171	101	154101218		12,781.00
02CD10	230171	101	154201100		23,846.00
02CD10	230171	101	154401100		123,240.00
02CD10	230171	101	154501109		110,759.00
02CD10	230171	101	154501110		3,955.00
02CD10	230171	101	154601100		32,935.00
02CD10	230171	101	154801100		129,666.00
02CD10	230171	101	154901106		316,780.00
02CD10	230171	101	159101100		254,118.00
02CD10	230171	101	171201100		33,254.00
02CD10	230171	101	171301100		4,246.00
02CD10	230171	101	171401100		11,646.00
02CD10	230171	101	171501100		36.00
02CD10	230171	101	181102100		33,972.00
02CD10	230171	101	182101100		25,811.00
02CD10	240172	101	113101100		323,915.00
02CD10	240172	101	113201100		3,997,631.00
02CD10	240172	101	131101100		20,846.00
02CD10	240172	101	132101100		36,835.00
02CD10	240172	101	132201100		3,740.00
02CD10	240172	101	132301100		18,620.00
02CD10	240172	101	133101100		174,795.00
02CD10	240172	101	133201100		67,414.00
02CD10	240172	101	134301100		124,900.00
02CD10	240172	101	141102101		114,870.00
02CD10	240172	101	141102103		87,070.00
02CD10	240172	101	142102101		17,493.00
02CD10	240172	101	142102103		55,951.00
02CD10	240172	101	143102100		31,758.00
02CD10	240172	101	144102100		51,447.00
02CD10	240172	101	144302100		6,507.00
02CD10	240172	101	151102100		87,341.00
02CD10	240172	101	154101218		99,909.00
02CD10	240172	101	154201100		97,227.00
02CD10	240172	101	154401100		161,778.00
02CD10	240172	101	154501109		198,266.00
02CD10	240172	101	154501110		7,079.00
02CD10	240172	101	154601100		58,954.00
02CD10	240172	101	154801100		79,593.00
02CD10	240172	101	154901106		16,397.00
02CD10	240172	101	159101100		453,789.00
02CD10	240172	101	171201100		94,409.00
02CD10	240172	101	171301100		7,601.00
02CD10	240172	101	171401100		20,846.00
02CD10	240172	101	171501100		97.00
02CD10	240172	101	181102100		60,817.00
02CD10	240172	101	182101100		28,692.00
02CD10	240172	103	121101100		937,300.00
02CD10	250371	101	113102100		3,003,246.00
02CD10	250371	101	113202100		6,771,741.00
02CD10	250371	101	122102104		323,712.00
02CD10	250371	101	131102100		105,767.00
02CD10	250371	101	132102100		104,071.00
02CD10	250371	101	132202100		23,846.00
02CD10	250371	101	132302100		735,392.00
02CD10	250371	101	132302104		31,144.00
02CD10	250371	101	133101100		465,803.00
02CD10	250371	101	133202100		381,525.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	250371	101	134302100		766,019.00
02CD10	250371	101	141102101		635,661.00
02CD10	250371	101	141102103		395,899.00
02CD10	250371	101	141102104		27,313.00
02CD10	250371	101	142102101		67,167.00
02CD10	250371	101	142102103		341,186.00
02CD10	250371	101	143102100		162,128.00
02CD10	250371	101	144102100		540,866.00
02CD10	250371	101	144302100		41,483.00
02CD10	250371	101	151102100		354,334.00
02CD10	250371	101	154102218		33,348.00
02CD10	250371	101	154202100		5,822.00
02CD10	250371	101	154402100		106,163.00
02CD10	250371	101	154502109		1,263,971.00
02CD10	250371	101	154502110		45,125.00
02CD10	250371	101	154602100		61,365.00
02CD10	250371	101	154802100		1,494,732.00
02CD10	250371	101	154902106		104,532.00
02CD10	250371	101	159102100		2,769,774.00
02CD10	250371	101	171102100		2,742.00
02CD10	250371	101	171202100		288,926.00
02CD10	250371	101	171302100		48,454.00
02CD10	250371	101	171402100		105,767.00
02CD10	250371	101	171502100		128.00
02CD10	250371	101	181102100		379,502.00
02CD10	250371	101	181102104		4,958.00
02CD10	250371	101	182102100		51,488.00
02CD10	250871	101	113102100		4,182,938.00
02CD10	250871	101	113202100		30,325,187.00
02CD10	250871	101	121101100		2,595,196.00
02CD10	250871	101	131102100		196,360.00
02CD10	250871	101	132102100		198,796.00
02CD10	250871	101	132202100		97,227.00
02CD10	250871	101	132302100		1,373,856.00
02CD10	250871	101	133102100		874,544.00
02CD10	250871	101	133202100		659,468.00
02CD10	250871	101	134302100		1,564,112.00
02CD10	250871	101	141102101		1,214,002.00
02CD10	250871	101	141102103		756,454.00
02CD10	250871	101	142102101		128,301.00
02CD10	250871	101	142102103		566,561.00
02CD10	250871	101	143102100		301,543.00
02CD10	250871	101	144302100		79,241.00
02CD10	250871	101	151102100		676,846.00
02CD10	250871	101	154102218		128,650.00
02CD10	250871	101	154202100		4,792.00
02CD10	250871	101	154402100		119,558.00
02CD10	250871	101	154502109		2,414,427.00
02CD10	250871	101	154502110		330,492.00
02CD10	250871	101	154602100		249,679.00
02CD10	250871	101	154802100		55,981.00
02CD10	250871	101	154902106		199,674.00
02CD10	250871	101	159102100		5,011,913.00
02CD10	250871	101	171202100		412,411.00
02CD10	250871	101	171302100		94,579.00
02CD10	250871	101	171402100		196,360.00
02CD10	250871	101	171502100		986.00
02CD10	250871	101	181102100		632,344.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	250871	101	182102100		199,467.00
02CD10	250872	101	113102100		786,515.00
02CD10	250872	101	113202100		2,481,779.00
02CD10	250872	101	121101100		108,727.00
02CD10	250872	101	122102104		825,677.00
02CD10	250872	101	131102100		47,717.00
02CD10	250872	101	132102100		84,311.00
02CD10	250872	101	132202100		5,822.00
02CD10	250872	101	132302100		77,009.00
02CD10	250872	101	132302104		79,697.00
02CD10	250872	101	133102100		167,241.00
02CD10	250872	101	133202100		116,730.00
02CD10	250872	101	134302100		259,087.00
02CD10	250872	101	141102101		262,820.00
02CD10	250872	101	141102103		167,432.00
02CD10	250872	101	141102104		69,894.00
02CD10	250872	101	142102101		40,041.00
02CD10	250872	101	142102103		122,499.00
02CD10	250872	101	143102100		87,035.00
02CD10	250872	101	144102100		1,149,035.00
02CD10	250872	101	144302100		14,894.00
02CD10	250872	101	151102100		152,208.00
02CD10	250872	101	154102218		651,853.00
02CD10	250872	101	154202100		250.00
02CD10	250872	101	154402100		173,541.00
02CD10	250872	101	154502109		453,811.00
02CD10	250872	101	154502110		16,202.00
02CD10	250872	101	154602100		108,668.00
02CD10	250872	101	154802100		857,460.00
02CD10	250872	101	154902106		37,530.00
02CD10	250872	101	159102100		1,016,728.00
02CD10	250872	101	171202100		123,859.00
02CD10	250872	101	171302100		17,396.00
02CD10	250872	101	171402100		47,717.00
02CD10	250872	101	171502100		5,789.00
02CD10	250872	101	181102100		136,256.00
02CD10	250872	101	181102104		11,613.00
02CD10	250872	101	182102100		52,487.00
02CD10	250873	101	113102100		647,366.00
02CD10	250873	101	113202100		1,919,237.00
02CD10	250873	101	122102104		514,630.00
02CD10	250873	101	131102100		39,277.00
02CD10	250873	101	132102100		69,395.00
02CD10	250873	101	132202100		4,792.00
02CD10	250873	101	132302100		96,299.00
02CD10	250873	101	132302104		50,042.00
02CD10	250873	101	133102100		137,653.00
02CD10	250873	101	133202100		67,271.00
02CD10	250873	101	134302100		235,404.00
02CD10	250873	101	141102101		216,770.00
02CD10	250873	101	141102103		137,394.00
02CD10	250873	101	141102104		43,886.00
02CD10	250873	101	142102101		32,956.00
02CD10	250873	101	142102103		100,246.00
02CD10	250873	101	143102100		68,839.00
02CD10	250873	101	144102100		96,922.00
02CD10	250873	101	144302100		12,259.00
02CD10	250873	101	151102100		125,280.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	250873	101	154102218		239,232.00
02CD10	250873	101	154202100		543.00
02CD10	250873	101	154402100		143,991.00
02CD10	250873	101	154502109		373,524.00
02CD10	250873	101	154502110		13,337.00
02CD10	250873	101	154602100		97,478.00
02CD10	250873	101	154802100		276,729.00
02CD10	250873	101	154902106		30,891.00
02CD10	250873	101	159102100		854,873.00
02CD10	250873	101	171202100		101,946.00
02CD10	250873	101	171302100		14,319.00
02CD10	250873	101	171402100		39,277.00
02CD10	250873	101	171502100		902.00
02CD10	250873	101	181102100		112,148.00
02CD10	250873	101	181102104		6,752.00
02CD10	250873	101	182102100		43,201.00
02CD10	260172	101	113101100		236,567.00
02CD10	260172	101	113201100		399,925.00
02CD10	260172	101	122102104		728,901.00
02CD10	260172	101	131101100		8,184.00
02CD10	260172	101	132101100		14,149.00
02CD10	260172	101	132201100		794.00
02CD10	260172	101	132301100		20,067.00
02CD10	260172	101	132302104		70,814.00
02CD10	260172	101	133101100		99,363.00
02CD10	260172	101	133201100		124,019.00
02CD10	260172	101	134301100		50,251.00
02CD10	260172	101	141101104		12,816.00
02CD10	260172	101	141102101		48,960.00
02CD10	260172	101	141102103		33,932.00
02CD10	260172	101	141102104		49,288.00
02CD10	260172	101	142102101		6,867.00
02CD10	260172	101	142102103		21,967.00
02CD10	260172	101	143102100		25,213.00
02CD10	260172	101	144102100		20,196.00
02CD10	260172	101	144302100		2,554.00
02CD10	260172	101	151102100		34,288.00
02CD10	260172	101	154101218		359,147.00
02CD10	260172	101	154201100		43,138.00
02CD10	260172	101	154401100		79,707.00
02CD10	260172	101	154501109		75,896.00
02CD10	260172	101	154501110		2,782.00
02CD10	260172	101	154601100		113,143.00
02CD10	260172	101	154801100		296,516.00
02CD10	260172	101	154901106		174,538.00
02CD10	260172	101	159102100		178,441.00
02CD10	260172	101	171201100		23,369.00
02CD10	260172	101	171301100		2,984.00
02CD10	260172	101	171401100		8,184.00
02CD10	260172	101	171501100		1,365.00
02CD10	260172	101	181102100		23,876.00
02CD10	260172	101	181102104		10,299.00
02CD10	260172	101	182101100		11,263.00
02CD10	270371	101	113101100		575,438.00
02CD10	270371	101	113201100		836,510.00
02CD10	270371	101	131101100		34,913.00
02CD10	270371	101	132101100		61,685.00
02CD10	270371	101	132201100		7,735.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	270371	101	132301100		67,720.00
02CD10	270371	101	133101100		122,360.00
02CD10	270371	101	133201100		112,891.00
02CD10	270371	101	134301100		209,198.00
02CD10	270371	101	141102101		192,971.00
02CD10	270371	101	141102103		121,863.00
02CD10	270371	101	142102101		29,295.00
02CD10	270371	101	142102103		93,698.00
02CD10	270371	101	143102100		53,183.00
02CD10	270371	101	144102100		86,155.00
02CD10	270371	101	144302100		10,897.00
02CD10	270371	101	151102100		111,361.00
02CD10	270371	101	154102118		217,021.00
02CD10	270371	101	154201100		17,044.00
02CD10	270371	101	154401100		214,414.00
02CD10	270371	101	154501109		332,025.00
02CD10	270371	101	154501110		11,854.00
02CD10	270371	101	154601100		98,726.00
02CD10	270371	101	154801100		22,448.00
02CD10	270371	101	154901106		27,459.00
02CD10	270371	101	159101100		735,637.00
02CD10	270371	101	171201100		110,685.00
02CD10	270371	101	171301100		12,728.00
02CD10	270371	101	171401100		34,913.00
02CD10	270371	101	171501100		2,467.00
02CD10	270371	101	181102100		101,844.00
02CD10	270371	101	182101100		38,401.00
02CD10	290872	101	122102104		309,325.00
02CD10	290872	101	132302104		30,252.00
02CD10	290872	101	141102104		26,530.00
02CD10	290872	101	143102100		5,445.00
02CD10	290872	101	154102118		900,384.00
02CD10	290872	101	181102104		7,539.00
02CD10	300872	101	113102100		2,097,289.00
02CD10	300872	101	113202100		6,291,720.00
02CD10	300872	101	122102104		226,681.00
02CD10	300872	101	131102100		99,566.00
02CD10	300872	101	132102100		97,492.00
02CD10	300872	101	132202100		35,403.00
02CD10	300872	101	132302100		704,058.00
02CD10	300872	101	132302104		22,256.00
02CD10	300872	101	133102100		621,269.00
02CD10	300872	101	133202100		201,370.00
02CD10	300872	101	134302100		762,102.00
02CD10	300872	101	141102101		608,874.00
02CD10	300872	101	141102103		378,753.00
02CD10	300872	101	141102104		19,518.00
02CD10	300872	101	142102101		64,305.00
02CD10	300872	101	142102103		326,649.00
02CD10	300872	101	143102100		154,183.00
02CD10	300872	101	144102100		114,183.00
02CD10	300872	101	144302100		39,716.00
02CD10	300872	101	151102100		339,236.00
02CD10	300872	101	154102218		644,201.00
02CD10	300872	101	154202100		1,649.00
02CD10	300872	101	154402100		136,846.00
02CD10	300872	101	154502109		1,210,113.00
02CD10	300872	101	154502110		43,200.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	300872	101	154602100		63,752.00
02CD10	300872	101	154802100		6,092.00
02CD10	300872	101	154902106		13,725.00
02CD10	300872	101	159102100		2,655,294.00
02CD10	300872	101	171102100		898.00
02CD10	300872	101	171202100		282,097.00
02CD10	300872	101	171302100		46,390.00
02CD10	300872	101	171402100		99,566.00
02CD10	300872	101	171502100		1,328.00
02CD10	300872	101	181102100		363,329.00
02CD10	300872	101	181102104		3,873.00
02CD10	300872	101	182102100		40,716.00
02CD10	310371	101	113102100		1,523,462.00
02CD10	310371	101	113202100		4,516,605.00
02CD10	310371	101	121101100		4,200,000.00
02CD10	310371	101	122102104		1,635,866.00
02CD10	310371	101	131102100		88,214.00
02CD10	310371	101	132102100		70,818.00
02CD10	310371	101	132202100		17,044.00
02CD10	310371	101	132302100		511,424.00
02CD10	310371	101	132302104		160,181.00
02CD10	310371	101	133102100		423,941.00
02CD10	310371	101	133202100		146,275.00
02CD10	310371	101	134302100		520,630.00
02CD10	310371	101	141102101		441,858.00
02CD10	310371	101	141102103		323,709.00
02CD10	310371	101	141102104		120,302.00
02CD10	310371	101	142102101		77,557.00
02CD10	310371	101	142102103		237,278.00
02CD10	310371	101	143102100		131,734.00
02CD10	310371	101	144102100		82,942.00
02CD10	310371	101	144302100		28,850.00
02CD10	310371	101	151102100		294,824.00
02CD10	310371	101	154102218		200,189.00
02CD10	310371	101	154202100		16,725.00
02CD10	310371	101	154402100		264,300.00
02CD10	310371	101	154502109		879,023.00
02CD10	310371	101	154502110		31,382.00
02CD10	310371	101	154602100		44,934.00
02CD10	310371	101	154802100		5,376.00
02CD10	310371	101	154902106		72,696.00
02CD10	310371	101	159102100		2,050,084.00
02CD10	310371	101	171202100		200,932.00
02CD10	310371	101	171302100		33,698.00
02CD10	310371	101	171402100		88,214.00
02CD10	310371	101	171502100		724.00
02CD10	310371	101	181102100		263,920.00
02CD10	310371	101	181102104		21,249.00
02CD10	310371	101	182102100		32,001.00
02CD10	320271	101	113102100		143,949.00
02CD10	320271	101	113202100		426,764.00
02CD10	320271	101	122102104		512,377.00
02CD10	320271	101	131101100		8,734.00
02CD10	320271	101	132101100		15,098.00
02CD10	320271	101	132201100		1,649.00
02CD10	320271	101	132302100		21,413.00
02CD10	320271	101	132302104		50,754.00
02CD10	320271	101	133101100		31,333.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	320271	101	133201100		14,959.00
02CD10	320271	101	134301100		53,623.00
02CD10	320271	101	141102101		52,156.00
02CD10	320271	101	141102103		36,300.00
02CD10	320271	101	141102104		44,511.00
02CD10	320271	101	142102101		7,328.00
02CD10	320271	101	142102103		23,436.00
02CD10	320271	101	143102100		22,441.00
02CD10	320271	101	144102100		21,551.00
02CD10	320271	101	144302100		2,726.00
02CD10	320271	101	151102100		36,588.00
02CD10	320271	101	154102218		1,555,512.00
02CD10	320271	101	154201100		5,751.00
02CD10	320271	101	154402100		85,047.00
02CD10	320271	101	154502109		80,989.00
02CD10	320271	101	154502110		2,967.00
02CD10	320271	101	154602100		444,697.00
02CD10	320271	101	154802100		71,827.00
02CD10	320271	101	154902106		6,869.00
02CD10	320271	101	159102100		190,106.00
02CD10	320271	101	171202100		24,936.00
02CD10	320271	101	171302100		3,184.00
02CD10	320271	101	171402100		8,734.00
02CD10	320271	101	171502100		366.00
02CD10	320271	101	181102100		25,476.00
02CD10	320271	101	181102104		6,968.00
02CD10	320271	101	182102100		12,019.00
02CD10	320272	101	113102100		1,999,332.00
02CD10	320272	101	113202100		5,927,410.00
02CD10	320272	101	122102104		1,654,242.00
02CD10	320272	101	131101100		118,605.00
02CD10	320272	101	132101100		122,257.00
02CD10	320272	101	132201100		22,476.00
02CD10	320272	101	132302100		577,327.00
02CD10	320272	101	132302104		150,770.00
02CD10	320272	101	133101100		425,129.00
02CD10	320272	101	133201100		254,197.00
02CD10	320272	101	134301100		726,701.00
02CD10	320272	101	141102101		602,741.00
02CD10	320272	101	141102103		424,320.00
02CD10	320272	101	141102104		115,675.00
02CD10	320272	101	142102101		101,783.00
02CD10	320272	101	142102103		314,944.00
02CD10	320272	101	143102100		175,791.00
02CD10	320272	101	144102100		176,814.00
02CD10	320272	101	144302100		37,861.00
02CD10	320272	101	151102100		386,914.00
02CD10	320272	101	154102218		259,024.00
02CD10	320272	101	154201100		6,291.00
02CD10	320272	101	154402100		312,605.00
02CD10	320272	101	154502109		1,170,733.00
02CD10	320272	101	154502110		40,474.00
02CD10	320272	101	154602100		120,190.00
02CD10	320272	101	154802100		108,845.00
02CD10	320272	101	154902106		95,403.00
02CD10	320272	101	159102100		2,693,237.00
02CD10	320272	101	171101100		1,420.00
02CD10	320272	101	171202100		297,292.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	320272	101	171302100		44,223.00
02CD10	320272	101	171402100		4,083.00
02CD10	320272	101	171502100		4,661.00
02CD10	320272	101	181102100		348,244.00
02CD10	320272	101	181102104		22,711.00
02CD10	320272	101	182102100		98,044.00
02CD10	340173	101	113101100		462,849.00
02CD10	340173	101	113201100		939,699.00
02CD10	340173	101	131101100		33,235.00
02CD10	340173	101	132101100		56,823.00
02CD10	340173	101	132201100		5,770.00
02CD10	340173	101	132301100		84,162.00
02CD10	340173	101	133101100		112,717.00
02CD10	340173	101	133201100		155,085.00
02CD10	340173	101	134101100		35,210.00
02CD10	340173	101	134301100		192,705.00
02CD10	340173	101	141102101		297,945.00
02CD10	340173	101	142102101		64,603.00
02CD10	340173	101	143102100		48,992.00
02CD10	340173	101	144102100		79,364.00
02CD10	340173	101	144302100		10,038.00
02CD10	340173	101	151102100		102,584.00
02CD10	340173	101	154101218		71,090.00
02CD10	340173	101	154201100		3,868.00
02CD10	340173	101	154401100		1,527.00
02CD10	340173	101	154402100		35,215.00
02CD10	340173	101	154501110		2,374.00
02CD10	340173	101	154801100		8,734.00
02CD10	340173	101	159101100		702,092.00
02CD10	340173	101	171401100		29,580.00
02CD10	340173	101	171501100		679.00
02CD10	340173	101	181102100		93,818.00
02CD10	340271	101	122101104		837,663.00
02CD10	340271	101	132301104		81,526.00
02CD10	340271	101	141101104		71,498.00
02CD10	340271	101	143102100		14,675.00
02CD10	340271	101	154101218		50,245.00
02CD10	340271	101	181102104		14,866.00
02CD10	340471	101	113101100		46,118.00
02CD10	340471	101	113201100		134,732.00
02CD10	340471	101	131101100		2,757.00
02CD10	340471	101	132101100		4,767.00
02CD10	340471	101	132201100		521.00
02CD10	340471	101	132301100		6,760.00
02CD10	340471	101	132301104		73,072.00
02CD10	340471	101	133101100		9,893.00
02CD10	340471	101	133201100		444,724.00
02CD10	340471	101	134301100		16,930.00
02CD10	340471	101	141101104		64,062.00
02CD10	340471	101	141102101		15,701.00
02CD10	340471	101	141102103		12,250.00
02CD10	340471	101	142102101		2,313.00
02CD10	340471	101	142102103		7,400.00
02CD10	340471	101	143102100		17,353.00
02CD10	340471	101	144102100		6,804.00
02CD10	340471	101	144302100		861.00
02CD10	340471	101	151102100		11,551.00
02CD10	340471	101	154101218		349,820.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	340471	101	154201100		14,358.00
02CD10	340471	101	154401100		26,848.00
02CD10	340471	101	154501109		25,569.00
02CD10	340471	101	154501110		935.00
02CD10	340471	101	154601100		27,796.00
02CD10	340471	101	154801100		88,149.00
02CD10	340471	101	154901106		2,168.00
02CD10	340471	101	159101100		60,408.00
02CD10	340471	101	171201100		7,873.00
02CD10	340471	101	171301100		1,005.00
02CD10	340471	101	171401100		1,390.00
02CD10	340471	101	171501100		1,213.00
02CD10	340471	101	181102100		8,043.00
02CD10	340471	101	181102104		10,303.00
02CD10	340471	101	182101100		3,795.00
02CD10	340671	101	113101100		352,668.00
02CD10	340671	101	113201100		1,000,796.00
02CD10	340671	101	122101104		1,458,395.00
02CD10	340671	101	131101100		20,468.00
02CD10	340671	101	132101100		35,408.00
02CD10	340671	101	132201100		3,868.00
02CD10	340671	101	132301100		48,858.00
02CD10	340671	101	132301104		60,561.00
02CD10	340671	101	133101100		73,568.00
02CD10	340671	101	133201100		35,080.00
02CD10	340671	101	134301100		122,753.00
02CD10	340671	101	141101104		53,112.00
02CD10	340671	101	141102101		113,148.00
02CD10	340671	101	141102103		85,202.00
02CD10	340671	101	142102101		17,185.00
02CD10	340671	101	142102103		54,962.00
02CD10	340671	101	143102100		42,100.00
02CD10	340671	101	144102100		50,541.00
02CD10	340671	101	144302100		6,392.00
02CD10	340671	101	151102100		85,803.00
02CD10	340671	101	154101218		297,778.00
02CD10	340671	101	154201100		79,468.00
02CD10	340671	101	154401100		79,074.00
02CD10	340671	101	154501109		224,103.00
02CD10	340671	101	154501110		6,954.00
02CD10	340671	101	154601100		57,916.00
02CD10	340671	101	154801100		30,456.00
02CD10	340671	101	154901106		16,108.00
02CD10	340671	101	159101100		477,513.00
02CD10	340671	101	171201100		92,651.00
02CD10	340671	101	171301100		7,467.00
02CD10	340671	101	171401100		4,721.00
02CD10	340671	101	171501100		227.00
02CD10	340671	101	181102100		59,740.00
02CD10	340671	101	181102104		10,257.00
02CD10	340671	101	182101100		28,186.00
<b>SERVICIOS PERSONALES</b>					<b>403,309,113.00</b>
02CD10	030171	101	211101100		651,891.00
02CD10	030171	101	211101200		122,410.00
02CD10	030171	101	214101200		235,341.00
02CD10	030171	101	215101100		74,200.00
02CD10	030171	101	216101100		149,650.00
02CD10	030171	101	221101100		762,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	030171	101	223101100		2,760.00
02CD10	030171	101	246101100		395,590.00
02CD10	030171	101	247101100		21,990.00
02CD10	030171	101	261102100		400,000.00
02CD10	030171	101	274101100		5,540.00
02CD10	030171	101	293101100		4,900.00
02CD10	030171	101	296101200		460,205.00
02CD10	030171	405	261102200		15,829,027.00
02CD10	100271	101	271102207		214,344.00
02CD10	100271	101	275101100		15,000.00
02CD10	130371	101	211101100		172,430.00
02CD10	130371	101	216101100		50,480.00
02CD10	130371	101	217101100		28,406.00
02CD10	130371	101	223101100		12,398.00
02CD10	130371	101	254101100		43,338.00
02CD10	130371	101	271102207		155,368.00
02CD10	130371	101	272102200		534,431.00
02CD10	130571	101	211101100		14,500.00
02CD10	140271	101	274101100		3,900.00
02CD10	140471	101	217101100		40,746.00
02CD10	140471	101	223101100		1,800.00
02CD10	140471	101	246101100		12,000.00
02CD10	140471	101	253101100		92,000.00
02CD10	140471	101	254101100		50,005.00
02CD10	140471	101	273101100		4,560.00
02CD10	140571	101	211101100		9,368.00
02CD10	140571	101	273101100		12,250.00
02CD10	140571	101	291101100		300.00
02CD10	140571	101	293101100		5,050.00
02CD10	150272	101	211101100		50,508.00
02CD10	150272	101	217101100		130,382.00
02CD10	150272	101	246101100		25,620.00
02CD10	150373	101	216101100		20,000.00
02CD10	150373	101	291101100		2,500.00
02CD10	180271	101	222101100		49,750.00
02CD10	180271	101	235101100		99,640.00
02CD10	180271	101	254101100		83,686.00
02CD10	180272	101	211101100		650.00
02CD10	180272	101	216101100		51,600.00
02CD10	180272	101	253101100		142,673.00
02CD10	180272	101	254101100		136,631.00
02CD10	180272	101	271102207		115,747.00
02CD10	180272	101	272102200		56,823.00
02CD10	230171	101	211101100		6,568.00
02CD10	230171	101	248101100		35,000.00
02CD10	230171	101	271102207		100,570.00
02CD10	230171	101	272102200		308,780.00
02CD10	240172	101	211101100		12,000.00
02CD10	240172	101	216101100		84,520.00
02CD10	240172	101	217101100		57,055.00
02CD10	240172	101	273101100		29,285.00
02CD10	240172	101	291101100		3,725.00
02CD10	240172	101	293101100		3,600.00
02CD10	250371	101	246101100		21,260.00
02CD10	250371	101	261102100		18,000.00
02CD10	250371	101	271102207		237,658.00
02CD10	250371	101	272102200		152,683.00
02CD10	250371	101	291101100		8,201.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	250372	101	261102100		11,606.00
02CD10	250372	101	291101100		4,128.00
02CD10	250871	101	271102207		41,892.00
02CD10	250871	101	272102200		69,874.00
02CD10	250872	101	271102207		37,119.00
02CD10	250872	405	241102200		4,940,438.00
02CD10	250872	405	241102265		3,211,737.00
02CD10	250872	406	242102100		2,589,804.00
02CD10	250873	101	271102207		474,719.00
02CD10	250873	101	272102200		290,002.00
02CD10	270371	101	271102207		16,217.00
02CD10	270371	101	272102200		294,748.00
02CD10	300872	101	271102207		82,594.00
02CD10	300872	101	272102200		44,499.00
02CD10	310371	101	271102207		293,010.00
02CD10	310371	101	272102200		256,957.00
02CD10	310371	101	291101100		5,034.00
02CD10	320171	101	271102207		717,185.00
02CD10	320271	101	216101100		3,450.00
02CD10	320271	101	231101100		21,500.00
02CD10	320271	101	246101100		4,400.00
02CD10	320271	101	247101100		34,600.00
02CD10	320271	101	248101100		18,000.00
02CD10	320271	101	253101100		3,000.00
02CD10	320271	101	271102207		25,476.00
02CD10	320271	101	272102200		25,569.00
02CD10	320271	101	291101100		2,624.00
02CD10	320272	101	247101100		150,000.00
02CD10	320272	101	271102207		104,195.00
02CD10	320272	101	291101100		3,608.00
02CD10	340173	101	211101100		30,000.00
02CD10	340173	101	291101100		1,500.00
02CD10	340271	101	211101100		4,000.00
02CD10	340572	101	248101100		10,800.00
02CD10	340671	101	222101100		26,196.00
02CD10	340671	101	231101100		98,660.00
02CD10	340671	101	252101100		25,000.00
02CD10	340671	101	261102100		8,400.00
02CD10	340671	101	271102207		569,735.00
02CD10	340671	101	291101100		7,358.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>37,193,427.00</b>
02CD10	030171	101	311201100		160,713.00
02CD10	030171	101	311201200		4,299,949.00
02CD10	030171	101	313101100		55,476.00
02CD10	030171	101	314101100		1,152,023.00
02CD10	030171	101	315101200		16,342.00
02CD10	030171	101	317101200		307,000.00
02CD10	030171	101	322101100		442,000.00
02CD10	030171	101	329101100		247,502.00
02CD10	030171	101	336101200		483,365.00
02CD10	030171	101	343201100		386,717.00
02CD10	030171	101	345102200		4,452,193.00
02CD10	030171	101	355201100		628,863.00
02CD10	030171	101	355301100		183,799.00
02CD10	030171	101	359101100		343,728.00
02CD10	030171	101	361101100		458,000.00
02CD10	030171	101	372201100		1,200,000.00
02CD10	030171	101	392101100		1,101,779.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	030171	405	313101200		1,762,727.00
02CD10	030171	405	313102200		1,385,436.00
02CD10	030171	405	338102200		51,985,755.00
02CD10	030173	101	334101100		761,219.00
02CD10	130371	103	312101100		52,250.00
02CD10	130371	103	313101100		28,200.00
02CD10	130371	103	314101100		50,314.00
02CD10	130670	101	343201100		147,000.00
02CD10	140271	101	382101100		78,500.00
02CD10	150272	101	343201100		247,456.00
02CD10	150272	101	382101100		240,000.00
02CD10	180272	101	314101100		12,000.00
02CD10	180272	101	354101100		25,200.00
02CD10	200873	101	343201100		55,415.00
02CD10	230171	101	382101100		923,666.00
02CD10	240172	101	382201100		11,700.00
02CD10	240172	103	312101100		255,925.00
02CD10	240172	103	314101100		6,500.00
02CD10	250371	101	343201100		124,442.00
02CD10	250871	101	311201200		3,052,121.00
02CD10	250871	101	343201104		124,442.00
02CD10	250871	405	311201200		2,811,446.00
02CD10	250873	405	311201200		9,381,709.00
02CD10	270371	101	315101200		70,000.00
02CD10	270371	101	322101100		180,000.00
02CD10	300872	101	343201100		124,442.00
02CD10	310371	101	343201104		36,080.00
02CD10	320271	101	382101100		36,000.00
02CD10	320272	101	315101200		150,000.00
02CD10	320272	101	343201104		29,597.00
02CD10	340173	101	315101200		70,000.00
02CD10	340572	101	382101100		80,000.00
<b>SERVICIOS GENERALES.</b>					<b>90,218,991.00</b>
02CD10	130371	101	441101100		1,597,564.00
02CD10	130670	101	441201100		1,680,000.00
02CD10	140271	101	441201100		265,845.00
02CD10	140471	101	441201100		6,224,680.00
02CD10	140472	101	441101100		895,000.00
02CD10	140571	101	441101100		300,000.00
02CD10	150272	101	441201100		6,556,723.00
02CD10	180271	101	441901100		241,000.00
02CD10	180272	101	441901100		1,433,200.00
02CD10	230171	101	441901100		494,724.00
02CD10	240172	101	441101100		877,648.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>20,566,384.00</b>
02CD10	310371	405	541202200	A.2D10.1041	12,259,934.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>12,259,934.00</b>
02CD10	200873	406	612102131	O.2D10.1001	35,400,000.00
02CD10	240873	526	619102100	O.2D10.1000	3,000,000.00
02CD10	250871	406	616102100	O.2D10.1004	26,500,000.00
02CD10	250871	406	616102100	O.2D10.1013	16,000,000.00
02CD10	250872	406	616102100	O.2D10.1006	15,000,000.00
02CD10	290871	406	614102100	O.2D10.1008	17,350,000.00
02CD10	300871	406	614102100	O.2D10.1010	7,650,000.00
02CD10	340871	101	619102164	O.2D10.1000	10,120,285.00
02CD10	340871	101	619102165	O.2D10.1000	18,945,606.00
02CD10	340871	406	619102164	O.2D10.1000	11,956,758.00
02CD10	340871	571	619102100	O.2D10.1000	3,157,601.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD10	340872	406	622102100	O.2D10.1012	9,950,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>175,030,250.00</b>
<b>Total 02CD10</b>	<b>DELEGACIÓN MAGDALENA CONTRERAS</b>				<b>738,578,099.00</b>
02CD11	030171	101	113101100		16,530,762.00
02CD11	030171	101	113201100		1,052,780.00
02CD11	030171	101	113202100		26,997,541.00
02CD11	030171	101	121101100		30,771,077.00
02CD11	030171	101	122101104		6,939,572.00
02CD11	030171	101	123101100		479,232.00
02CD11	030171	101	131101100		669,070.00
02CD11	030171	101	132101100		1,220,838.00
02CD11	030171	101	132201100		128,582.00
02CD11	030171	101	132301100		6,669,789.00
02CD11	030171	101	132301104		620,824.00
02CD11	030171	101	133101100		7,417,317.00
02CD11	030171	101	133201100		3,683,133.00
02CD11	030171	101	134201100		363,120.00
02CD11	030171	101	134201106		77,314.00
02CD11	030171	101	134301100		3,517,515.00
02CD11	030171	101	141101104		648,162.00
02CD11	030171	101	141101201		3,941,379.00
02CD11	030171	101	141101203		1,915,316.00
02CD11	030171	101	142101201		823,756.00
02CD11	030171	101	142101203		1,415,256.00
02CD11	030171	101	143101200		1,430,961.00
02CD11	030171	101	144101200		1,439,959.00
02CD11	030171	101	144301200		132,340.00
02CD11	030171	101	151101200		3,327,921.00
02CD11	030171	101	154101204		1,194,610.00
02CD11	030171	101	154101218		5,165,725.00
02CD11	030171	101	154401100		361,140.00
02CD11	030171	101	154501100		5,279,227.00
02CD11	030171	101	154501106		1,178,028.00
02CD11	030171	101	154501109		7,388,901.00
02CD11	030171	101	154501110		248,964.00
02CD11	030171	101	154601100		1,024,126.00
02CD11	030171	101	159101100		17,091,840.00
02CD11	030171	101	171101100		2,065,980.00
02CD11	030171	101	171201100		1,597,375.00
02CD11	030171	101	171301100		250,936.00
02CD11	030171	101	181101200		2,227,861.00
02CD11	030171	101	181101204		192,762.00
02CD11	030171	101	182101100		642,368.00
02CD11	030171	103	121101100		1,227,615.00
02CD11	030371	101	113101100		567,490.00
02CD11	030371	101	113201100		962,950.00
02CD11	030371	101	131101100		22,971.00
02CD11	030371	101	132101100		41,910.00
02CD11	030371	101	132201100		4,419.00
02CD11	030371	101	132301100		228,970.00
02CD11	030371	101	133101100		254,631.00
02CD11	030371	101	133201100		126,438.00
02CD11	030371	101	134201100		12,468.00
02CD11	030371	101	134301100		120,757.00
02CD11	030371	101	141101201		135,304.00
02CD11	030371	101	141101203		65,754.00
02CD11	030371	101	142101201		28,276.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	030371	101	142101203		48,582.00
02CD11	030371	101	143101200		49,127.00
02CD11	030371	101	144101200		49,438.00
02CD11	030371	101	144301200		4,549.00
02CD11	030371	101	151101200		114,244.00
02CD11	030371	101	154101218		177,336.00
02CD11	030371	101	154401100		12,401.00
02CD11	030371	101	154501100		181,236.00
02CD11	030371	101	154501109		253,656.00
02CD11	030371	101	154501110		8,553.00
02CD11	030371	101	154601100		35,164.00
02CD11	030371	101	159101100		586,755.00
02CD11	030371	101	171201100		54,834.00
02CD11	030371	101	171301100		8,615.00
02CD11	030371	101	181101200		76,479.00
02CD11	030371	101	182101100		22,052.00
02CD11	030471	101	113101100		1,922,725.00
02CD11	030471	101	113201100		3,262,572.00
02CD11	030471	101	131101100		77,818.00
02CD11	030471	101	132101100		141,998.00
02CD11	030471	101	132201100		14,951.00
02CD11	030471	101	132301100		775,774.00
02CD11	030471	101	133101100		862,719.00
02CD11	030471	101	133201100		428,389.00
02CD11	030471	101	134201100		42,240.00
02CD11	030471	101	134301100		409,124.00
02CD11	030471	101	141101201		458,431.00
02CD11	030471	101	141101203		222,769.00
02CD11	030471	101	142101201		95,810.00
02CD11	030471	101	142101203		164,607.00
02CD11	030471	101	143101200		166,439.00
02CD11	030471	101	144101200		167,480.00
02CD11	030471	101	144301200		15,392.00
02CD11	030471	101	151101200		387,086.00
02CD11	030471	101	154101218		600,839.00
02CD11	030471	101	154401100		42,003.00
02CD11	030471	101	154501100		614,032.00
02CD11	030471	101	154501109		859,417.00
02CD11	030471	101	154501110		28,963.00
02CD11	030471	101	154601100		119,119.00
02CD11	030471	101	159101100		1,987,974.00
02CD11	030471	101	171201100		185,794.00
02CD11	030471	101	171301100		29,187.00
02CD11	030471	101	181101200		259,129.00
02CD11	030471	101	182101100		74,716.00
02CD11	060171	101	113101100		9,810,243.00
02CD11	060171	101	113201100		16,646,566.00
02CD11	060171	101	131101100		397,059.00
02CD11	060171	101	132101100		724,512.00
02CD11	060171	101	132201100		76,309.00
02CD11	060171	101	132301100		3,958,211.00
02CD11	060171	101	133101100		4,401,827.00
02CD11	060171	101	133201100		2,185,768.00
02CD11	060171	101	134201100		215,496.00
02CD11	060171	101	134301100		2,087,487.00
02CD11	060171	101	141101201		2,339,025.00
02CD11	060171	101	141101203		1,136,654.00
02CD11	060171	101	142101201		488,853.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	060171	101	142101203		839,890.00
02CD11	060171	101	143101200		849,211.00
02CD11	060171	101	144101200		854,555.00
02CD11	060171	101	144301200		78,534.00
02CD11	060171	101	151101200		1,974,960.00
02CD11	060171	101	154101218		3,065,617.00
02CD11	060171	101	154401100		214,318.00
02CD11	060171	101	154501100		3,132,974.00
02CD11	060171	101	154501109		4,384,966.00
02CD11	060171	101	154501110		147,757.00
02CD11	060171	101	154601100		607,764.00
02CD11	060171	101	159101100		10,143,211.00
02CD11	060171	101	171201100		947,962.00
02CD11	060171	101	171301100		148,919.00
02CD11	060171	101	181101200		1,322,127.00
02CD11	060171	101	182101100		381,216.00
02CD11	090273	101	122101104		1,601,024.00
02CD11	090273	101	132301104		177,847.00
02CD11	090273	101	141101104		149,539.00
02CD11	090273	101	154101204		169,979.00
02CD11	090273	101	181101204		44,470.00
02CD11	100272	101	113101100		105,444.00
02CD11	100272	101	113201100		178,932.00
02CD11	100272	101	131101100		4,265.00
02CD11	100272	101	132101100		7,788.00
02CD11	100272	101	132201100		819.00
02CD11	100272	101	132301100		42,546.00
02CD11	100272	101	133101100		47,319.00
02CD11	100272	101	133201100		23,492.00
02CD11	100272	101	134201100		2,316.00
02CD11	100272	101	134301100		22,438.00
02CD11	100272	101	141101201		25,142.00
02CD11	100272	101	141101203		12,220.00
02CD11	100272	101	142101201		5,252.00
02CD11	100272	101	142101203		9,023.00
02CD11	100272	101	143101200		9,126.00
02CD11	100272	101	144101200		9,190.00
02CD11	100272	101	144301200		845.00
02CD11	100272	101	151101200		21,229.00
02CD11	100272	101	154101218		32,952.00
02CD11	100272	101	154401100		2,301.00
02CD11	100272	101	154501100		33,678.00
02CD11	100272	101	154501109		47,137.00
02CD11	100272	101	154501110		1,586.00
02CD11	100272	101	154601100		6,527.00
02CD11	100272	101	159101100		109,031.00
02CD11	100272	101	171201100		10,192.00
02CD11	100272	101	171301100		1,601.00
02CD11	100272	101	181101200		14,209.00
02CD11	100272	101	182101100		4,096.00
02CD11	130201	101	113101100		442,781.00
02CD11	130201	101	113201100		751,336.00
02CD11	130201	101	131101100		17,926.00
02CD11	130201	101	132101100		32,700.00
02CD11	130201	101	132201100		3,445.00
02CD11	130201	101	132301100		178,653.00
02CD11	130201	101	133101100		198,679.00
02CD11	130201	101	133201100		98,657.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	130201	101	134201100		9,732.00
02CD11	130201	101	134301100		94,223.00
02CD11	130201	101	141101201		105,573.00
02CD11	130201	101	141101203		51,299.00
02CD11	130201	101	142101201		22,062.00
02CD11	130201	101	142101203		37,908.00
02CD11	130201	101	143101200		38,325.00
02CD11	130201	101	144101200		38,571.00
02CD11	130201	101	144301200		3,548.00
02CD11	130201	101	151101200		89,141.00
02CD11	130201	101	154101218		138,371.00
02CD11	130201	101	154401100		9,672.00
02CD11	130201	101	154501100		141,411.00
02CD11	130201	101	154501109		197,913.00
02CD11	130201	101	154501110		6,669.00
02CD11	130201	101	154601100		27,430.00
02CD11	130201	101	159101100		457,809.00
02CD11	130201	101	171201100		42,785.00
02CD11	130201	101	171301100		6,722.00
02CD11	130201	101	181101200		59,671.00
02CD11	130201	101	182101100		17,208.00
02CD11	130371	101	113101100		3,587,883.00
02CD11	130371	101	113201100		6,088,120.00
02CD11	130371	101	122101104		58,152.00
02CD11	130371	101	131101100		145,211.00
02CD11	130371	101	132101100		264,974.00
02CD11	130371	101	132201100		27,910.00
02CD11	130371	101	132301100		1,447,629.00
02CD11	130371	101	132301104		6,460.00
02CD11	130371	101	133101100		1,609,869.00
02CD11	130371	101	133201100		799,396.00
02CD11	130371	101	134201100		78,816.00
02CD11	130371	101	134301100		763,451.00
02CD11	130371	101	141101104		5,436.00
02CD11	130371	101	141101201		855,451.00
02CD11	130371	101	141101203		415,702.00
02CD11	130371	101	142101201		178,789.00
02CD11	130371	101	142101203		307,165.00
02CD11	130371	101	143101200		310,582.00
02CD11	130371	101	144101200		312,533.00
02CD11	130371	101	144301200		28,729.00
02CD11	130371	101	151101200		722,294.00
02CD11	130371	101	154101204		14,908.00
02CD11	130371	101	154101218		1,121,184.00
02CD11	130371	101	154401100		78,378.00
02CD11	130371	101	154501100		1,145,815.00
02CD11	130371	101	154501109		1,603,706.00
02CD11	130371	101	154501110		54,040.00
02CD11	130371	101	154601100		222,285.00
02CD11	130371	101	159101100		3,709,655.00
02CD11	130371	101	171201100		346,697.00
02CD11	130371	101	171301100		54,464.00
02CD11	130371	101	181101200		483,536.00
02CD11	130371	101	181101204		1,614.00
02CD11	130371	101	182101100		139,420.00
02CD11	130871	101	113101100		131,730.00
02CD11	130871	101	113201100		223,535.00
02CD11	130871	101	131101100		5,330.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	130871	101	132101100		9,728.00
02CD11	130871	101	132201100		1,027.00
02CD11	130871	101	132301100		53,151.00
02CD11	130871	101	133101100		59,111.00
02CD11	130871	101	133201100		29,354.00
02CD11	130871	101	134201100		2,892.00
02CD11	130871	101	134301100		28,028.00
02CD11	130871	101	141101201		31,408.00
02CD11	130871	101	141101203		15,262.00
02CD11	130871	101	142101201		6,565.00
02CD11	130871	101	142101203		11,283.00
02CD11	130871	101	143101200		11,401.00
02CD11	130871	101	144101200		11,478.00
02CD11	130871	101	144301200		1,053.00
02CD11	130871	101	151101200		26,521.00
02CD11	130871	101	154101218		41,171.00
02CD11	130871	101	154401100		2,874.00
02CD11	130871	101	154501100		42,076.00
02CD11	130871	101	154501109		58,878.00
02CD11	130871	101	154501110		1,988.00
02CD11	130871	101	154601100		8,164.00
02CD11	130871	101	159101100		136,202.00
02CD11	130871	101	171201100		12,727.00
02CD11	130871	101	171301100		2,000.00
02CD11	130871	101	181101200		17,757.00
02CD11	130871	101	182101100		5,120.00
02CD11	140271	101	113101100		50,103.00
02CD11	140271	101	113201100		85,021.00
02CD11	140271	101	131101100		2,028.00
02CD11	140271	101	132101100		3,700.00
02CD11	140271	101	132201100		390.00
02CD11	140271	101	132301100		20,217.00
02CD11	140271	101	133101100		22,478.00
02CD11	140271	101	133201100		11,167.00
02CD11	140271	101	134201100		1,104.00
02CD11	140271	101	134301100		10,660.00
02CD11	140271	101	141101201		11,947.00
02CD11	140271	101	141101203		5,810.00
02CD11	140271	101	142101201		2,496.00
02CD11	140271	101	142101203		4,290.00
02CD11	140271	101	143101200		4,341.00
02CD11	140271	101	144101200		4,368.00
02CD11	140271	101	144301200		403.00
02CD11	140271	101	151101200		10,088.00
02CD11	140271	101	154101218		15,660.00
02CD11	140271	101	154401100		1,092.00
02CD11	140271	101	154501100		16,004.00
02CD11	140271	101	154501109		22,399.00
02CD11	140271	101	154501110		754.00
02CD11	140271	101	154601100		3,106.00
02CD11	140271	101	159101100		51,805.00
02CD11	140271	101	171201100		4,847.00
02CD11	140271	101	171301100		761.00
02CD11	140271	101	181101200		6,759.00
02CD11	140271	101	182101100		1,948.00
02CD11	150272	101	113101100		1,058,122.00
02CD11	150272	101	113201100		1,795,481.00
02CD11	150272	101	122101104		2,556,430.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	150272	101	131101100		42,823.00
02CD11	150272	101	132101100		78,144.00
02CD11	150272	101	132201100		8,229.00
02CD11	150272	101	132301100		426,927.00
02CD11	150272	101	132301104		283,977.00
02CD11	150272	101	133101100		474,773.00
02CD11	150272	101	133201100		235,755.00
02CD11	150272	101	134201100		23,244.00
02CD11	150272	101	134301100		225,159.00
02CD11	150272	101	141101104		238,771.00
02CD11	150272	101	141101201		252,290.00
02CD11	150272	101	141101203		122,602.00
02CD11	150272	101	142101201		52,728.00
02CD11	150272	101	142101203		90,585.00
02CD11	150272	101	143101200		91,597.00
02CD11	150272	101	144101200		92,170.00
02CD11	150272	101	144301200		8,475.00
02CD11	150272	101	151101200		213,018.00
02CD11	150272	101	154101204		387,997.00
02CD11	150272	101	154101218		330,659.00
02CD11	150272	101	154401100		23,114.00
02CD11	150272	101	154501100		337,920.00
02CD11	150272	101	154501109		472,954.00
02CD11	150272	101	154501110		15,938.00
02CD11	150272	101	154601100		65,558.00
02CD11	150272	101	159101100		1,094,029.00
02CD11	150272	101	171201100		102,245.00
02CD11	150272	101	171301100		16,062.00
02CD11	150272	101	181101200		142,609.00
02CD11	150272	101	181101204		71,010.00
02CD11	150272	101	182101100		41,116.00
02CD11	150373	101	113101100		1,939,146.00
02CD11	150373	101	113201100		3,290,456.00
02CD11	150373	101	122102104		294,653.00
02CD11	150373	101	131101100		78,482.00
02CD11	150373	101	132101100		143,212.00
02CD11	150373	101	132201100		15,080.00
02CD11	150373	101	132301100		782,403.00
02CD11	150373	101	132302104		32,731.00
02CD11	150373	101	133101100		870,090.00
02CD11	150373	101	133201100		432,055.00
02CD11	150373	101	134201100		42,600.00
02CD11	150373	101	134301100		412,621.00
02CD11	150373	101	141101201		462,345.00
02CD11	150373	101	141101203		224,679.00
02CD11	150373	101	141102104		27,520.00
02CD11	150373	101	142101201		96,629.00
02CD11	150373	101	142101203		166,022.00
02CD11	150373	101	143101200		167,856.00
02CD11	150373	101	144101200		168,921.00
02CD11	150373	101	144301200		15,522.00
02CD11	150373	101	151101200		390,378.00
02CD11	150373	101	154101218		605,965.00
02CD11	150373	101	154102204		18,623.00
02CD11	150373	101	154401100		42,367.00
02CD11	150373	101	154501100		619,288.00
02CD11	150373	101	154501109		866,762.00
02CD11	150373	101	154501110		29,210.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	150373	101	154601100		120,144.00
02CD11	150373	101	159101100		2,004,965.00
02CD11	150373	101	171201100		187,382.00
02CD11	150373	101	171301100		29,436.00
02CD11	150373	101	181101200		261,339.00
02CD11	150373	101	181102204		8,189.00
02CD11	150373	101	182101100		75,352.00
02CD11	150373	103	122102100		420,120.00
02CD11	150373	103	132302100		46,669.00
02CD11	150373	103	141102100		39,240.00
02CD11	150373	103	154102200		48,582.00
02CD11	150373	103	181102200		11,678.00
02CD11	180272	101	113101100		141,219.00
02CD11	180272	101	113201100		239,628.00
02CD11	180272	101	131101100		5,719.00
02CD11	180272	101	132101100		10,430.00
02CD11	180272	101	132201100		1,104.00
02CD11	180272	101	132301100		56,978.00
02CD11	180272	101	133101100		63,362.00
02CD11	180272	101	133201100		31,461.00
02CD11	180272	101	134201100		3,108.00
02CD11	180272	101	134301100		30,055.00
02CD11	180272	101	141101201		33,670.00
02CD11	180272	101	141101203		16,366.00
02CD11	180272	101	142101201		7,034.00
02CD11	180272	101	142101203		12,090.00
02CD11	180272	101	143101200		12,221.00
02CD11	180272	101	144101200		12,299.00
02CD11	180272	101	144301200		1,131.00
02CD11	180272	101	151101200		28,431.00
02CD11	180272	101	154101218		44,125.00
02CD11	180272	101	154401100		3,082.00
02CD11	180272	101	154501100		45,098.00
02CD11	180272	101	154501109		63,127.00
02CD11	180272	101	154501110		2,131.00
02CD11	180272	101	154601100		8,750.00
02CD11	180272	101	159101100		146,015.00
02CD11	180272	101	171201100		13,648.00
02CD11	180272	101	171301100		2,144.00
02CD11	180272	101	181101200		19,032.00
02CD11	180272	101	182101100		5,488.00
02CD11	230171	101	113101100		2,408,796.00
02CD11	230171	101	113102100		572,689.00
02CD11	230171	101	113201100		4,087,382.00
02CD11	230171	101	113202100		971,775.00
02CD11	230171	101	122101104		615,894.00
02CD11	230171	101	131101100		97,499.00
02CD11	230171	101	131102100		23,179.00
02CD11	230171	101	132101100		177,896.00
02CD11	230171	101	132102100		42,294.00
02CD11	230171	101	132201100		18,733.00
02CD11	230171	101	132202100		4,458.00
02CD11	230171	101	132301100		971,895.00
02CD11	230171	101	132301104		68,416.00
02CD11	230171	101	132302100		231,067.00
02CD11	230171	101	133101100		1,080,820.00
02CD11	230171	101	133102100		256,970.00
02CD11	230171	101	133201100		536,692.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	230171	101	133202100		127,595.00
02CD11	230171	101	134201100		52,908.00
02CD11	230171	101	134202100		12,576.00
02CD11	230171	101	134301100		512,563.00
02CD11	230171	101	134302100		121,862.00
02CD11	230171	101	141101104		57,523.00
02CD11	230171	101	141101201		574,326.00
02CD11	230171	101	141101203		279,096.00
02CD11	230171	101	141102201		136,540.00
02CD11	230171	101	141102203		66,352.00
02CD11	230171	101	142101201		120,030.00
02CD11	230171	101	142101203		206,220.00
02CD11	230171	101	142102201		28,535.00
02CD11	230171	101	142102203		49,035.00
02CD11	230171	101	143101200		208,519.00
02CD11	230171	101	143102200		49,570.00
02CD11	230171	101	144101200		209,832.00
02CD11	230171	101	144102200		49,882.00
02CD11	230171	101	144301200		19,280.00
02CD11	230171	101	144302200		4,588.00
02CD11	230171	101	151101200		484,927.00
02CD11	230171	101	151102200		115,296.00
02CD11	230171	101	154101204		46,557.00
02CD11	230171	101	154101218		752,735.00
02CD11	230171	101	154102218		178,957.00
02CD11	230171	101	154401100		52,624.00
02CD11	230171	101	154402100		12,507.00
02CD11	230171	101	154501100		769,272.00
02CD11	230171	101	154501109		1,076,685.00
02CD11	230171	101	154501110		36,282.00
02CD11	230171	101	154502100		182,890.00
02CD11	230171	101	154502109		255,983.00
02CD11	230171	101	154502110		8,631.00
02CD11	230171	101	154601100		149,238.00
02CD11	230171	101	154602100		35,488.00
02CD11	230171	101	159101100		3,082,677.00
02CD11	230171	101	171201100		232,765.00
02CD11	230171	101	171202100		55,341.00
02CD11	230171	101	171301100		36,566.00
02CD11	230171	101	171302100		8,693.00
02CD11	230171	101	181101200		324,636.00
02CD11	230171	101	181101204		17,109.00
02CD11	230171	101	181102200		77,181.00
02CD11	230171	101	182101100		93,604.00
02CD11	230171	101	182102100		22,256.00
02CD11	240872	101	113102100		6,240,610.00
02CD11	240872	101	113202100		10,589,398.00
02CD11	240872	101	131102100		252,578.00
02CD11	240872	101	132102100		460,884.00
02CD11	240872	101	132202100		48,542.00
02CD11	240872	101	132302100		2,517,942.00
02CD11	240872	101	133102100		2,800,147.00
02CD11	240872	101	133202100		1,390,440.00
02CD11	240872	101	134202100		137,088.00
02CD11	240872	101	134302100		1,327,911.00
02CD11	240872	101	141102201		1,487,928.00
02CD11	240872	101	141102203		723,060.00
02CD11	240872	101	142102201		310,974.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	240872	101	142102203		534,274.00
02CD11	240872	101	143102200		540,203.00
02CD11	240872	101	144102200		543,608.00
02CD11	240872	101	144302200		49,959.00
02CD11	240872	101	151102200		1,256,334.00
02CD11	240872	101	154102218		1,950,143.00
02CD11	240872	101	154402100		136,332.00
02CD11	240872	101	154502100		1,992,987.00
02CD11	240872	101	154502109		2,789,422.00
02CD11	240872	101	154502110		93,990.00
02CD11	240872	101	154602100		386,620.00
02CD11	240872	101	159101100		6,452,419.00
02CD11	240872	101	171202100		603,031.00
02CD11	240872	101	171302100		94,732.00
02CD11	240872	101	181102200		841,048.00
02CD11	240872	101	182102100		242,504.00
02CD11	240872	103	132301100		150,000.00
02CD11	240872	103	132302100		194,750.00
02CD11	250371	101	113102100		11,069,968.00
02CD11	250371	101	113202100		18,784,130.00
02CD11	250371	101	122102104		572,133.00
02CD11	250371	101	131102100		448,045.00
02CD11	250371	101	132102100		817,544.00
02CD11	250371	101	132202100		86,100.00
02CD11	250371	101	132302100		4,466,480.00
02CD11	250371	101	132302104		63,555.00
02CD11	250371	101	133102100		4,967,055.00
02CD11	250371	101	133202100		2,466,449.00
02CD11	250371	101	134202100		243,168.00
02CD11	250371	101	134302100		2,355,535.00
02CD11	250371	101	141102104		53,437.00
02CD11	250371	101	141102201		2,639,388.00
02CD11	250371	101	141102203		1,282,606.00
02CD11	250371	101	142102201		551,629.00
02CD11	250371	101	142102203		947,738.00
02CD11	250371	101	143102200		958,244.00
02CD11	250371	101	144102200		964,288.00
02CD11	250371	101	144302200		88,621.00
02CD11	250371	101	151102200		2,228,575.00
02CD11	250371	101	154102204		56,809.00
02CD11	250371	101	154102218		3,459,275.00
02CD11	250371	101	154402100		241,839.00
02CD11	250371	101	154502100		3,535,274.00
02CD11	250371	101	154502109		4,948,035.00
02CD11	250371	101	154502110		166,725.00
02CD11	250371	101	154602100		685,815.00
02CD11	250371	101	159101100		11,445,683.00
02CD11	250371	101	171202100		1,069,692.00
02CD11	250371	101	171302100		168,042.00
02CD11	250371	101	181102200		1,491,906.00
02CD11	250371	101	181102204		15,897.00
02CD11	250371	101	182102100		430,164.00
02CD11	250471	101	113102100		2,492,398.00
02CD11	250471	101	113202100		4,229,237.00
02CD11	250471	101	131102100		100,880.00
02CD11	250471	101	132102100		184,070.00
02CD11	250471	101	132202100		19,383.00
02CD11	250471	101	132302100		1,005,624.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	250471	101	133102100		1,118,326.00
02CD11	250471	101	133202100		555,320.00
02CD11	250471	101	134202100		54,744.00
02CD11	250471	101	134302100		530,348.00
02CD11	250471	101	141102201		594,256.00
02CD11	250471	101	141102203		288,781.00
02CD11	250471	101	142102201		124,202.00
02CD11	250471	101	142102203		213,382.00
02CD11	250471	101	143102200		215,748.00
02CD11	250471	101	144102200		217,112.00
02CD11	250471	101	144302200		19,955.00
02CD11	250471	101	151102200		501,761.00
02CD11	250471	101	154102218		778,849.00
02CD11	250471	101	154402100		54,456.00
02CD11	250471	101	154502100		795,969.00
02CD11	250471	101	154502109		1,114,048.00
02CD11	250471	101	154502110		37,543.00
02CD11	250471	101	154602100		154,413.00
02CD11	250471	101	159101100		2,576,990.00
02CD11	250471	101	171202100		240,838.00
02CD11	250471	101	171302100		37,835.00
02CD11	250471	101	181102200		335,906.00
02CD11	250471	101	182102100		96,852.00
02CD11	250872	101	113101100		3,624,648.00
02CD11	250872	101	113201100		6,150,508.00
02CD11	250872	101	122101104		1,013,064.00
02CD11	250872	101	122102104		428,490.00
02CD11	250872	101	131101100		146,694.00
02CD11	250872	101	132101100		267,690.00
02CD11	250872	101	132201100		28,197.00
02CD11	250872	101	132301100		1,462,464.00
02CD11	250872	101	132301104		112,535.00
02CD11	250872	101	132302104		47,598.00
02CD11	250872	101	133101100		1,626,378.00
02CD11	250872	101	133201100		807,597.00
02CD11	250872	101	134201100		79,632.00
02CD11	250872	101	134301100		771,276.00
02CD11	250872	101	141101104		94,620.00
02CD11	250872	101	141101201		864,215.00
02CD11	250872	101	141101203		419,966.00
02CD11	250872	101	141102104		40,020.00
02CD11	250872	101	142101201		180,622.00
02CD11	250872	101	142101203		310,322.00
02CD11	250872	101	143101200		313,756.00
02CD11	250872	101	144101200		315,743.00
02CD11	250872	101	144301200		29,017.00
02CD11	250872	101	151101200		729,715.00
02CD11	250872	101	154101218		1,156,970.00
02CD11	250872	101	154102204		32,590.00
02CD11	250872	101	154401100		79,195.00
02CD11	250872	101	154501100		1,157,558.00
02CD11	250872	101	154501109		1,620,150.00
02CD11	250872	101	154501110		54,598.00
02CD11	250872	101	154601100		224,561.00
02CD11	250872	101	159101100		3,747,678.00
02CD11	250872	101	171201100		350,248.00
02CD11	250872	101	171301100		55,022.00
02CD11	250872	101	181101200		488,500.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	250872	101	181101204		28,145.00
02CD11	250872	101	181102204		11,908.00
02CD11	250872	101	182101100		140,848.00
02CD11	250872	103	122101100		491,868.00
02CD11	250872	103	132301100		54,639.00
02CD11	250872	103	141101100		45,948.00
02CD11	250872	103	181101200		13,666.00
02CD11	250873	101	113102100		1,301,587.00
02CD11	250873	101	113202100		2,208,609.00
02CD11	250873	101	122102104		3,276,066.00
02CD11	250873	101	131102100		52,677.00
02CD11	250873	101	132102100		96,126.00
02CD11	250873	101	132202100		10,127.00
02CD11	250873	101	132302100		525,162.00
02CD11	250873	101	132302104		363,917.00
02CD11	250873	101	133102100		584,024.00
02CD11	250873	101	133202100		290,003.00
02CD11	250873	101	134202100		28,596.00
02CD11	250873	101	134302100		276,964.00
02CD11	250873	101	141102104		305,987.00
02CD11	250873	101	141102201		310,336.00
02CD11	250873	101	141102203		150,812.00
02CD11	250873	101	142102201		64,857.00
02CD11	250873	101	142102203		111,436.00
02CD11	250873	101	143102200		112,671.00
02CD11	250873	101	144102200		113,385.00
02CD11	250873	101	144302200		10,425.00
02CD11	250873	101	151102200		262,039.00
02CD11	250873	101	154102204		722,055.00
02CD11	250873	101	154102218		406,739.00
02CD11	250873	101	154402100		28,432.00
02CD11	250873	101	154502100		415,671.00
02CD11	250873	101	154502109		581,788.00
02CD11	250873	101	154502110		19,604.00
02CD11	250873	101	154602100		80,639.00
02CD11	250873	101	159101100		1,345,772.00
02CD11	250873	101	171202100		125,775.00
02CD11	250873	101	171302100		19,758.00
02CD11	250873	101	181102200		175,421.00
02CD11	250873	101	181102204		91,001.00
02CD11	250873	101	182102100		50,580.00
02CD11	250878	101	113102100		1,380,405.00
02CD11	250878	101	113202100		2,342,341.00
02CD11	250878	101	122102104		203,532.00
02CD11	250878	101	131102100		55,873.00
02CD11	250878	101	132102100		101,946.00
02CD11	250878	101	132202100		10,738.00
02CD11	250878	101	132302100		556,961.00
02CD11	250878	101	132302104		22,609.00
02CD11	250878	101	133102100		619,385.00
02CD11	250878	101	133202100		307,566.00
02CD11	250878	101	134202100		30,324.00
02CD11	250878	101	134302100		293,734.00
02CD11	250878	101	141102104		19,008.00
02CD11	250878	101	141102201		329,122.00
02CD11	250878	101	141102203		159,939.00
02CD11	250878	101	142102201		68,784.00
02CD11	250878	101	142102203		118,183.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	250878	101	143102200		119,495.00
02CD11	250878	101	144102200		120,249.00
02CD11	250878	101	144302200		11,050.00
02CD11	250878	101	151102200		277,900.00
02CD11	250878	101	154102204		52,177.00
02CD11	250878	101	154102218		431,364.00
02CD11	250878	101	154402100		30,160.00
02CD11	250878	101	154502100		440,847.00
02CD11	250878	101	154502109		617,007.00
02CD11	250878	101	154502110		20,788.00
02CD11	250878	101	154602100		85,526.00
02CD11	250878	101	159101100		1,427,257.00
02CD11	250878	101	171202100		133,391.00
02CD11	250878	101	171302100		20,955.00
02CD11	250878	101	181102200		186,042.00
02CD11	250878	101	181102204		5,653.00
02CD11	250878	101	182102100		53,640.00
02CD11	260172	101	113102100		600,275.00
02CD11	260172	101	113202100		1,018,576.00
02CD11	260172	101	131102100		24,297.00
02CD11	260172	101	132102100		44,332.00
02CD11	260172	101	132202100		4,667.00
02CD11	260172	101	132302100		242,197.00
02CD11	260172	101	133102100		269,346.00
02CD11	260172	101	133202100		133,744.00
02CD11	260172	101	134202100		13,188.00
02CD11	260172	101	134302100		127,726.00
02CD11	260172	101	141102201		143,118.00
02CD11	260172	101	141102203		69,550.00
02CD11	260172	101	142102201		29,913.00
02CD11	260172	101	142102203		51,389.00
02CD11	260172	101	143102200		51,961.00
02CD11	260172	101	144102200		52,286.00
02CD11	260172	101	144302200		4,809.00
02CD11	260172	101	151102200		120,848.00
02CD11	260172	101	154102218		187,584.00
02CD11	260172	101	154402100		13,117.00
02CD11	260172	101	154502100		191,698.00
02CD11	260172	101	154502109		268,307.00
02CD11	260172	101	154502110		9,036.00
02CD11	260172	101	154602100		37,192.00
02CD11	260172	101	159101100		620,646.00
02CD11	260172	101	171202100		58,006.00
02CD11	260172	101	171302100		9,112.00
02CD11	260172	101	181102200		80,899.00
02CD11	260172	101	182102100		23,328.00
02CD11	280873	101	122102104		261,684.00
02CD11	280873	101	132302104		29,069.00
02CD11	280873	101	141102104		24,444.00
02CD11	280873	101	154102204		67,084.00
02CD11	280873	101	181102204		7,267.00
02CD11	280874	101	113102100		1,386,515.00
02CD11	280874	101	113202100		2,352,714.00
02CD11	280874	101	122102104		428,490.00
02CD11	280874	101	131102100		56,121.00
02CD11	280874	101	132102100		102,398.00
02CD11	280874	101	132202100		10,789.00
02CD11	280874	101	132302100		559,427.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	280874	101	132302104		47,598.00
02CD11	280874	101	133102100		622,128.00
02CD11	280874	101	133202100		308,919.00
02CD11	280874	101	134202100		30,456.00
02CD11	280874	101	134302100		295,034.00
02CD11	280874	101	141102104		40,020.00
02CD11	280874	101	141102201		330,578.00
02CD11	280874	101	141102203		160,642.00
02CD11	280874	101	142102201		69,095.00
02CD11	280874	101	142102203		118,703.00
02CD11	280874	101	143102200		120,017.00
02CD11	280874	101	144102200		120,782.00
02CD11	280874	101	144302200		11,102.00
02CD11	280874	101	151102200		279,135.00
02CD11	280874	101	154102204		32,590.00
02CD11	280874	101	154102218		433,272.00
02CD11	280874	101	154402100		30,290.00
02CD11	280874	101	154502100		442,797.00
02CD11	280874	101	154502109		619,748.00
02CD11	280874	101	154502110		20,879.00
02CD11	280874	101	154602100		85,903.00
02CD11	280874	101	159101100		1,433,575.00
02CD11	280874	101	171202100		133,978.00
02CD11	280874	101	171302100		21,047.00
02CD11	280874	101	181102200		186,123.00
02CD11	280874	101	181102204		11,908.00
02CD11	280874	101	182102100		53,880.00
02CD11	290872	101	113102100		1,152,204.00
02CD11	290872	101	113202100		1,955,134.00
02CD11	290872	101	122102104		735,393.00
02CD11	290872	101	131102100		46,632.00
02CD11	290872	101	132102100		85,094.00
02CD11	290872	101	132202100		8,958.00
02CD11	290872	101	132302100		464,889.00
02CD11	290872	101	132302104		81,690.00
02CD11	290872	101	133102100		516,996.00
02CD11	290872	101	133202100		256,723.00
02CD11	290872	101	134202100		25,308.00
02CD11	290872	101	134302100		245,179.00
02CD11	290872	101	141102104		68,690.00
02CD11	290872	101	141102201		274,716.00
02CD11	290872	101	141102203		133,497.00
02CD11	290872	101	142102201		57,420.00
02CD11	290872	101	142102203		98,644.00
02CD11	290872	101	143102200		99,736.00
02CD11	290872	101	144102200		100,372.00
02CD11	290872	101	144302200		9,229.00
02CD11	290872	101	151102200		231,959.00
02CD11	290872	101	154102204		117,380.00
02CD11	290872	101	154102218		360,059.00
02CD11	290872	101	154402100		25,169.00
02CD11	290872	101	154502100		367,969.00
02CD11	290872	101	154502109		515,009.00
02CD11	290872	101	154502110		17,355.00
02CD11	290872	101	154602100		71,383.00
02CD11	290872	101	159101100		1,191,319.00
02CD11	290872	101	171202100		111,343.00
02CD11	290872	101	171302100		17,491.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	290872	101	181102200		155,285.00
02CD11	290872	101	181102204		20,426.00
02CD11	290872	101	182102100		44,772.00
02CD11	300872	101	113102100		922,988.00
02CD11	300872	101	113202100		1,566,187.00
02CD11	300872	101	122102104		593,647.00
02CD11	300872	101	131102100		37,361.00
02CD11	300872	101	132102100		68,166.00
02CD11	300872	101	132202100		7,176.00
02CD11	300872	101	132302100		372,406.00
02CD11	300872	101	132302104		65,944.00
02CD11	300872	101	133102100		414,141.00
02CD11	300872	101	133202100		205,647.00
02CD11	300872	101	134202100		20,280.00
02CD11	300872	101	134302100		196,403.00
02CD11	300872	101	141102104		55,446.00
02CD11	300872	101	141102201		220,064.00
02CD11	300872	101	141102203		106,939.00
02CD11	300872	101	142102201		45,994.00
02CD11	300872	101	142102203		79,026.00
02CD11	300872	101	143102200		79,898.00
02CD11	300872	101	144102200		80,404.00
02CD11	300872	101	144302200		7,385.00
02CD11	300872	101	151102200		185,821.00
02CD11	300872	101	154102204		95,489.00
02CD11	300872	101	154102218		288,431.00
02CD11	300872	101	154402100		20,163.00
02CD11	300872	101	154502100		294,768.00
02CD11	300872	101	154502109		412,555.00
02CD11	300872	101	154502110		13,898.00
02CD11	300872	101	154602100		57,186.00
02CD11	300872	101	159101100		954,317.00
02CD11	300872	101	171202100		89,191.00
02CD11	300872	101	171302100		14,011.00
02CD11	300872	101	181102200		124,396.00
02CD11	300872	101	181102204		16,488.00
02CD11	300872	101	182102100		35,868.00
02CD11	310371	101	113102100		16,754,361.00
02CD11	310371	101	113202100		28,429,726.00
02CD11	310371	101	122102104		5,951,523.00
02CD11	310371	101	131102100		678,118.00
02CD11	310371	101	132102100		1,237,352.00
02CD11	310371	101	132202100		130,312.00
02CD11	310371	101	132302100		6,760,004.00
02CD11	310371	101	132302104		466,365.00
02CD11	310371	101	133102100		7,517,639.00
02CD11	310371	101	133202100		3,732,950.00
02CD11	310371	101	134202100		368,040.00
02CD11	310371	101	134302100		3,565,094.00
02CD11	310371	101	141102104		555,877.00
02CD11	310371	101	141102201		3,994,692.00
02CD11	310371	101	141102203		1,941,224.00
02CD11	310371	101	142102201		834,887.00
02CD11	310371	101	142102203		1,434,393.00
02CD11	310371	101	143102200		1,450,306.00
02CD11	310371	101	144102200		1,459,444.00
02CD11	310371	101	144302200		134,134.00
02CD11	310371	101	151102200		3,372,928.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	310371	101	154102204		602,088.00
02CD11	310371	101	154102218		5,235,600.00
02CD11	310371	101	154402100		366,027.00
02CD11	310371	101	154502100		5,350,641.00
02CD11	310371	101	154502109		7,488,844.00
02CD11	310371	101	154502110		252,342.00
02CD11	310371	101	154602100		1,037,972.00
02CD11	310371	101	159101100		17,323,020.00
02CD11	310371	101	171202100		1,618,979.00
02CD11	310371	101	171302100		254,331.00
02CD11	310371	101	181102200		2,257,995.00
02CD11	310371	101	181102204		165,317.00
02CD11	310371	101	182102100		651,056.00
02CD11	310471	101	113101100		96,602.00
02CD11	310471	101	113201100		163,916.00
02CD11	310471	101	131101100		3,913.00
02CD11	310471	101	132101100		7,134.00
02CD11	310471	101	132201100		754.00
02CD11	310471	101	132301100		38,975.00
02CD11	310471	101	133101100		43,342.00
02CD11	310471	101	133201100		21,527.00
02CD11	310471	101	134201100		2,124.00
02CD11	310471	101	134301100		20,553.00
02CD11	310471	101	141101201		23,035.00
02CD11	310471	101	141101203		11,193.00
02CD11	310471	101	142101201		4,811.00
02CD11	310471	101	142101203		8,268.00
02CD11	310471	101	143101200		8,359.00
02CD11	310471	101	144101200		8,412.00
02CD11	310471	101	144301200		779.00
02CD11	310471	101	151101200		19,448.00
02CD11	310471	101	154101218		30,191.00
02CD11	310471	101	154401100		2,107.00
02CD11	310471	101	154501100		30,854.00
02CD11	310471	101	154501109		43,174.00
02CD11	310471	101	154501110		1,456.00
02CD11	310471	101	154601100		5,992.00
02CD11	310471	101	159101100		99,879.00
02CD11	310471	101	171201100		9,334.00
02CD11	310471	101	171301100		1,466.00
02CD11	310471	101	181101200		13,014.00
02CD11	310471	101	182101100		3,752.00
02CD11	340471	101	113101100		223,887.00
02CD11	340471	101	113201100		379,912.00
02CD11	340471	101	131101100		9,061.00
02CD11	340471	101	132101100		16,534.00
02CD11	340471	101	132201100		1,742.00
02CD11	340471	101	132301100		90,335.00
02CD11	340471	101	133101100		100,463.00
02CD11	340471	101	133201100		49,881.00
02CD11	340471	101	134201100		4,920.00
02CD11	340471	101	134301100		47,644.00
02CD11	340471	101	141101201		53,379.00
02CD11	340471	101	141101203		25,947.00
02CD11	340471	101	142101201		11,154.00
02CD11	340471	101	142101203		19,174.00
02CD11	340471	101	143101200		19,383.00
02CD11	340471	101	144101200		19,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	340471	101	144301200		1,794.00
02CD11	340471	101	151101200		45,082.00
02CD11	340471	101	154101218		69,961.00
02CD11	340471	101	154401100		4,889.00
02CD11	340471	101	154501100		71,505.00
02CD11	340471	101	154501109		100,074.00
02CD11	340471	101	154501110		3,368.00
02CD11	340471	101	154601100		13,871.00
02CD11	340471	101	159101100		231,491.00
02CD11	340471	101	171201100		21,632.00
02CD11	340471	101	171301100		3,399.00
02CD11	340471	101	181101200		30,173.00
02CD11	340471	101	182101100		8,700.00
02CD11	340473	101	113101100		211,524.00
02CD11	340473	101	113201100		358,930.00
02CD11	340473	101	131101100		8,566.00
02CD11	340473	101	132101100		15,622.00
02CD11	340473	101	132201100		1,650.00
02CD11	340473	101	132301100		85,346.00
02CD11	340473	101	133101100		94,913.00
02CD11	340473	101	133201100		47,126.00
02CD11	340473	101	134201100		4,644.00
02CD11	340473	101	134301100		45,007.00
02CD11	340473	101	141101201		50,439.00
02CD11	340473	101	141101203		24,506.00
02CD11	340473	101	142101201		10,543.00
02CD11	340473	101	142101203		18,109.00
02CD11	340473	101	143101200		18,316.00
02CD11	340473	101	144101200		18,422.00
02CD11	340473	101	144301200		1,691.00
02CD11	340473	101	151101200		42,587.00
02CD11	340473	101	154101218		66,097.00
02CD11	340473	101	154401100		4,627.00
02CD11	340473	101	154501100		67,550.00
02CD11	340473	101	154501109		94,549.00
02CD11	340473	101	154501110		3,185.00
02CD11	340473	101	154601100		13,104.00
02CD11	340473	101	159101100		218,711.00
02CD11	340473	101	171201100		20,438.00
02CD11	340473	101	171301100		3,211.00
02CD11	340473	101	181101200		28,509.00
02CD11	340473	101	182101100		8,220.00
02CD11	340572	101	113101100		87,660.00
02CD11	340572	101	113201100		148,747.00
02CD11	340572	101	131101100		3,549.00
02CD11	340572	101	132101100		6,474.00
02CD11	340572	101	132201100		688.00
02CD11	340572	101	132301100		35,370.00
02CD11	340572	101	133101100		39,337.00
02CD11	340572	101	133201100		19,527.00
02CD11	340572	101	134201100		1,932.00
02CD11	340572	101	134301100		18,655.00
02CD11	340572	101	141101201		20,904.00
02CD11	340572	101	141101203		10,154.00
02CD11	340572	101	142101201		4,368.00
02CD11	340572	101	142101203		7,502.00
02CD11	340572	101	143101200		7,591.00
02CD11	340572	101	144101200		7,632.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	340572	101	144301200		702.00
02CD11	340572	101	151101200		17,642.00
02CD11	340572	101	154101218		27,396.00
02CD11	340572	101	154401100		1,912.00
02CD11	340572	101	154501100		27,998.00
02CD11	340572	101	154501109		39,182.00
02CD11	340572	101	154501110		1,325.00
02CD11	340572	101	154601100		5,423.00
02CD11	340572	101	159101100		90,636.00
02CD11	340572	101	171201100		8,474.00
02CD11	340572	101	171301100		1,331.00
02CD11	340572	101	181101200		11,817.00
02CD11	340572	101	182101100		3,408.00
02CD11	350371	101	113101100		263,250.00
02CD11	350371	101	113201100		446,693.00
02CD11	350371	101	131101100		10,659.00
02CD11	350371	101	132101100		19,442.00
02CD11	350371	101	132201100		2,053.00
02CD11	350371	101	132301100		106,214.00
02CD11	350371	101	133101100		118,118.00
02CD11	350371	101	133201100		58,656.00
02CD11	350371	101	134201100		5,784.00
02CD11	350371	101	134301100		56,017.00
02CD11	350371	101	141101201		62,764.00
02CD11	350371	101	141101203		30,498.00
02CD11	350371	101	142101201		13,117.00
02CD11	350371	101	142101203		22,541.00
02CD11	350371	101	143101200		22,789.00
02CD11	350371	101	144101200		22,932.00
02CD11	350371	101	144301200		2,106.00
02CD11	350371	101	151101200		52,989.00
02CD11	350371	101	154101218		82,260.00
02CD11	350371	101	154401100		5,747.00
02CD11	350371	101	154501100		84,071.00
02CD11	350371	101	154501109		117,663.00
02CD11	350371	101	154501110		3,965.00
02CD11	350371	101	154601100		16,314.00
02CD11	350371	101	159101100		272,181.00
02CD11	350371	101	171201100		25,441.00
02CD11	350371	101	171301100		3,996.00
02CD11	350371	101	181101200		35,477.00
02CD11	350371	101	182101100		10,228.00
<b>SERVICIOS PERSONALES</b>					<b>725,019,643.00</b>
02CD11	030171	101	211101100		1,684,640.00
02CD11	030171	101	212101100		995,357.00
02CD11	030171	101	214101100		124,409.00
02CD11	030171	101	214101200		4,282,092.00
02CD11	030171	101	216101100		1,870,366.00
02CD11	030171	101	217101100		13,709.00
02CD11	030171	101	221101100		1,024,342.00
02CD11	030171	101	223101100		138,188.00
02CD11	030171	101	237101100		40,600.00
02CD11	030171	101	239101100		15,000.00
02CD11	030171	101	241101200		1,466,024.00
02CD11	030171	101	246101100		84,998.00
02CD11	030171	101	247101100		36,000.00
02CD11	030171	101	248101100		23,016.00
02CD11	030171	101	261101200		5,679,716.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	030171	101	261102200		559,270.00
02CD11	030171	101	271101200		5,249,401.00
02CD11	030171	101	291101100		40,000.00
02CD11	030171	101	294101100		877,022.00
02CD11	030171	101	296101100		15,999.00
02CD11	030171	101	296101200		35,452.00
02CD11	030171	101	296102200		53,479.00
02CD11	030171	101	299101100		10,000.00
02CD11	030171	405	242102100		30,000.00
02CD11	030171	405	261101200		1,256,120.00
02CD11	030371	101	221101100		12,238.00
02CD11	030371	101	223101100		14,036.00
02CD11	030371	101	231101100		187,920.00
02CD11	030371	101	271101100		303,444.00
02CD11	030471	101	211101100		258,502.00
02CD11	030471	101	215101100		29,000.00
02CD11	030471	101	221101100		154,230.00
02CD11	030471	101	261101200		285,850.00
02CD11	030471	101	296101100		16,000.00
02CD11	030471	101	296101200		43,335.00
02CD11	060171	101	211101100		2,130.00
02CD11	060171	101	212101100		2,000.00
02CD11	060171	101	213101100		2,000.00
02CD11	060171	101	214101100		5,432.00
02CD11	060171	101	217101100		6,000.00
02CD11	060171	101	221101100		382,578.00
02CD11	060171	101	223101100		6,000.00
02CD11	060171	101	248101100		5,000.00
02CD11	060171	101	261101100		149,999.00
02CD11	060171	101	261101200		621,412.00
02CD11	060171	101	272101200		3,603,018.00
02CD11	060171	101	275101100		12,064.00
02CD11	060171	101	296101100		156,467.00
02CD11	060171	101	296101200		439,634.00
02CD11	090273	101	211101100		169,935.00
02CD11	090273	101	217101100		129,849.00
02CD11	090273	101	221101100		398,736.00
02CD11	090273	101	223101100		5,000.00
02CD11	090273	101	237101100		5,962.00
02CD11	090273	101	239101100		18,096.00
02CD11	090273	101	248101100		33,449.00
02CD11	090273	101	254101100		15,845.00
02CD11	090273	101	261101200		932,118.00
02CD11	090273	101	271101200		239,801.00
02CD11	090273	101	273101100		21,808.00
02CD11	090273	101	282101100		67,999.00
02CD11	090273	101	291101100		35,767.00
02CD11	100272	101	211101100		12,500.00
02CD11	100272	101	216101100		63,681.00
02CD11	100272	101	217101100		5,000.00
02CD11	100272	101	221101100		5,000.00
02CD11	100272	101	223101100		5,000.00
02CD11	100272	101	248101100		13,383.00
02CD11	100272	101	253101100		297,894.00
02CD11	100272	101	254101100		533,510.00
02CD11	100272	101	255101100		93,960.00
02CD11	100272	101	261101200		341,776.00
02CD11	100272	101	271101200		139,548.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	100272	101	272101100		45,509.00
02CD11	100272	101	273101100		18,560.00
02CD11	100272	101	291101100		98,706.00
02CD11	100272	101	296101100		26,000.00
02CD11	100272	101	296101200		92,221.00
02CD11	100272	101	299101100		2,088.00
02CD11	130371	101	211101126		3,199.00
02CD11	130371	101	216101126		37,725.00
02CD11	130371	101	217101126		478,363.00
02CD11	130371	101	221101126		1,874.00
02CD11	130371	101	223101126		52,604.00
02CD11	130371	101	239101126		30,799.00
02CD11	130371	101	248101126		4,499.00
02CD11	130371	101	254101126		8,839.00
02CD11	130371	101	256101126		21,112.00
02CD11	130371	101	271101126		15,959.00
02CD11	130371	101	272101126		1,999.00
02CD11	130371	101	294101126		9,599.00
02CD11	130471	101	254101100		115,270.00
02CD11	130471	101	255101100		200,089.00
02CD11	130471	101	271101200		22,000.00
02CD11	130471	101	292101100		1,750.00
02CD11	140271	101	217101100		15,633.00
02CD11	140271	101	223101100		20,838.00
02CD11	140271	101	261101100		899.00
02CD11	140271	101	271101100		52,495.00
02CD11	140371	101	217101100		45,291.00
02CD11	140371	101	254101100		18,102.00
02CD11	140371	101	271101200		10,800.00
02CD11	140371	101	273101100		22,396.00
02CD11	140571	101	271101100		34,997.00
02CD11	150272	101	296101100		17,000.00
02CD11	150272	101	296101200		118,236.00
02CD11	150373	101	216101100		124,299.00
02CD11	150373	101	241901100		27,840.00
02CD11	150373	101	244101100		14,616.00
02CD11	150373	101	246101100		25,520.00
02CD11	150373	101	247101100		20,880.00
02CD11	150373	101	249101100		44,080.00
02CD11	150373	101	261101200		1,016,008.00
02CD11	150373	101	296101100		43,855.00
02CD11	150373	101	296101200		108,507.00
02CD11	150373	101	299101100		159,082.00
02CD11	150373	405	242101100		66,700.00
02CD11	150373	405	291101100		173,547.00
02CD11	180271	101	222101100		52,800.00
02CD11	180271	101	239101100		11,999.00
02CD11	180271	101	253101100		587,831.00
02CD11	180271	101	254101100		201,648.00
02CD11	180271	101	271101200		3,660.00
02CD11	180271	101	274101100		4,999.00
02CD11	180271	101	291101100		17,548.00
02CD11	180272	101	211101100		5,000.00
02CD11	180272	101	215101100		2,399.00
02CD11	180272	101	216101100		46,006.00
02CD11	180272	101	217101100		59,117.00
02CD11	180272	101	235101100		15,000.00
02CD11	180272	101	237101100		5,050.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	180272	101	246101100		4,554.00
02CD11	180272	101	253101100		204,711.00
02CD11	180272	101	254101100		641,840.00
02CD11	180272	101	255101100		1,441.00
02CD11	180272	101	271101200		52,750.00
02CD11	180272	101	272101100		3,192.00
02CD11	180272	101	275101100		2,000.00
02CD11	230171	101	212101100		1,000.00
02CD11	230171	101	216101100		39,499.00
02CD11	230171	101	217101100		422,359.00
02CD11	230171	101	239101100		10,799.00
02CD11	230171	101	246101100		21,651.00
02CD11	230171	101	247101100		788.00
02CD11	230171	101	248101100		34,999.00
02CD11	230171	101	249101100		524.00
02CD11	230171	101	254101100		3,999.00
02CD11	230171	101	271101100		342,678.00
02CD11	230171	101	272101100		1,499.00
02CD11	230171	101	291101100		13,003.00
02CD11	230171	101	296101100		6,000.00
02CD11	230171	101	296101200		35,559.00
02CD11	240171	101	217101100		384,634.00
02CD11	240171	101	223101100		199.00
02CD11	240171	101	254101100		4,999.00
02CD11	240171	101	273101100		6,489.00
02CD11	240872	101	216101100		272,054.00
02CD11	240872	101	217101100		69,513.00
02CD11	240872	101	221101100		39,986.00
02CD11	240872	101	222101100		71,934.00
02CD11	240872	101	223101100		2,029.00
02CD11	240872	101	239101100		2,900.00
02CD11	240872	101	251101100		4,031.00
02CD11	240872	101	253101100		8,771.00
02CD11	240872	101	254101100		1,931.00
02CD11	240872	101	256101100		11,185.00
02CD11	240872	101	256102100		195,708.00
02CD11	240872	101	261101200		136,710.00
02CD11	240872	101	271101100		1,884,516.00
02CD11	240872	101	272101100		49,504.00
02CD11	240872	101	273101100		237,936.00
02CD11	240872	101	291102100		13,794.00
02CD11	240872	101	296102100		6,000.00
02CD11	240872	101	296102200		31,481.00
02CD11	240872	405	249101100		2,386,956.00
02CD11	240872	405	291101100		187,221.00
02CD11	250371	101	231101100		1,136,999.00
02CD11	250371	101	231102100		199,984.00
02CD11	250371	101	247101100		2,129.00
02CD11	250371	101	249101100		54,996.00
02CD11	250371	101	252102100		10,298.00
02CD11	250371	101	261102100		102,079.00
02CD11	250371	101	261102200		3,281,054.00
02CD11	250371	101	291102100		78,500.00
02CD11	250371	101	292102100		3,399.00
02CD11	250371	101	296101100		71,332.00
02CD11	250371	101	296102100		41,000.00
02CD11	250371	101	296102200		289,512.00
02CD11	250371	101	299102100		221,822.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	250371	405	291101100		251,430.00
02CD11	250872	101	241901100		180,754.00
02CD11	250872	101	247101100		3,978.00
02CD11	250872	101	261101200		161,572.00
02CD11	250872	101	299101100		1,670.00
02CD11	250872	405	242102100		6,250.00
02CD11	250872	405	247102100		505,451.00
02CD11	250873	101	246101100		723,801.00
02CD11	250873	101	247102100		226,381.00
02CD11	250873	101	261102200		798,514.00
02CD11	250873	101	291101100		13,933.00
02CD11	250873	101	291102100		21,454.00
02CD11	250873	101	296102100		46,000.00
02CD11	250873	101	296102200		319,994.00
02CD11	250873	101	298101100		1,967.00
02CD11	250873	101	299101100		2,391.00
02CD11	250878	101	217102100		18,331.00
02CD11	250878	101	241102100		51,288.00
02CD11	250878	101	241902100		4,000.00
02CD11	250878	101	243102100		12,294.00
02CD11	250878	101	246102100		5,000.00
02CD11	250878	101	247102100		4,000.00
02CD11	250878	101	249101100		978,009.00
02CD11	250878	101	249102100		422,281.00
02CD11	250878	101	251102100		88,703.00
02CD11	250878	101	261102200		1,245,930.00
02CD11	250878	101	291102100		4,000.00
02CD11	250878	101	292101100		2,459.00
02CD11	250878	101	292102100		23,287.00
02CD11	250878	101	296102100		42,000.00
02CD11	250878	101	296102200		411,831.00
02CD11	250878	405	242102100		45,470.00
02CD11	250878	405	244102100		390,142.00
02CD11	250878	405	246102100		1,086,360.00
02CD11	250878	405	247102100		512,673.00
02CD11	250878	405	248102100		277,333.00
02CD11	250878	405	249102100		504,269.00
02CD11	250878	405	291102100		210,512.00
02CD11	280873	101	231102100		19,002.00
02CD11	280873	101	241901100		1,375,621.00
02CD11	280873	101	291101100		175,811.00
02CD11	280873	405	249102100		1,163,929.00
02CD11	280874	101	261102200		1,920,162.00
02CD11	280874	101	291102100		85,591.00
02CD11	280874	101	296102100		58,000.00
02CD11	280874	101	296102200		433,173.00
02CD11	280874	405	241101200		1,366,849.00
02CD11	290872	101	217102100		7,799.00
02CD11	290872	101	246101100		2,548.00
02CD11	290872	101	249102100		347,812.00
02CD11	290872	101	261102200		997,366.00
02CD11	290872	101	291102100		101,601.00
02CD11	290872	101	296102100		28,000.00
02CD11	290872	101	296102200		196,703.00
02CD11	290872	101	299101100		192,557.00
02CD11	290872	405	247102100		610,621.00
02CD11	290872	405	292102100		364,650.00
02CD11	300872	101	246101100		13,720.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	300872	101	249101100		5,932.00
02CD11	300872	101	261102200		1,087,470.00
02CD11	300872	101	272101100		4,692.00
02CD11	300872	101	292101100		4,673.00
02CD11	300872	101	296102100		35,000.00
02CD11	300872	101	296102200		242,663.00
02CD11	300872	101	299101100		150,184.00
02CD11	300872	405	242102100		136,190.00
02CD11	300872	405	247101100		444,004.00
02CD11	300872	405	291101100		849,294.00
02CD11	310371	101	221101100		4,912.00
02CD11	310371	101	231101100		4,977,024.00
02CD11	310371	101	256101100		79,999.00
02CD11	310371	101	261102200		16,190,888.00
02CD11	310371	101	296102100		510,922.00
02CD11	310371	101	296102200		3,819,874.00
02CD11	310371	405	291101100		881,641.00
02CD11	310471	101	271101100		594,952.00
02CD11	310471	405	248101100		199,998.00
02CD11	350371	101	291101100		21,999.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>103,030,516.00</b>
02CD11	030171	101	312101100		515,526.00
02CD11	030171	101	312102100		97,623.00
02CD11	030171	101	314101200		7,177,726.00
02CD11	030171	101	314101222		52,000.00
02CD11	030171	101	316101100		52,945.00
02CD11	030171	101	317101100		737,760.00
02CD11	030171	101	317101200		2,459,520.00
02CD11	030171	101	318101100		12,534.00
02CD11	030171	101	319101200		2,757,462.00
02CD11	030171	101	322101100		3,887,000.00
02CD11	030171	101	329101100		254,040.00
02CD11	030171	101	334101100		3,939,235.00
02CD11	030171	101	336101100		15,000.00
02CD11	030171	101	336101200		898,624.00
02CD11	030171	101	339101100		10,619,943.00
02CD11	030171	101	341101100		20,800.00
02CD11	030171	101	343201200		100,000.00
02CD11	030171	101	345101225		3,181,803.00
02CD11	030171	101	346101100		155,435.00
02CD11	030171	101	361101100		110,138.00
02CD11	030171	101	371101100		139,992.00
02CD11	030171	101	372201100		158,096.00
02CD11	030171	101	372202100		90,000.00
02CD11	030171	101	381101100		375,840.00
02CD11	030171	101	391101100		650,000.00
02CD11	030171	101	392101100		195,277.00
02CD11	030171	101	392102100		41,162.00
02CD11	030171	405	351101100		1,280,410.00
02CD11	030171	405	352101100		25,000.00
02CD11	030171	405	353101100		5,308,842.00
02CD11	030171	405	355201100		347,076.00
02CD11	030171	405	355301100		2,347,430.00
02CD11	030171	405	357101100		198,819.00
02CD11	030171	405	358101100		2,939,703.00
02CD11	030371	101	317101100		125,280.00
02CD11	030371	101	361101100		205,900.00
02CD11	030371	101	372201100		78,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	030471	101	329101100		174,000.00
02CD11	030471	101	331101100		100,000.00
02CD11	030471	101	335101100		452,400.00
02CD11	030471	101	361101100		116,000.00
02CD11	030471	101	372201100		78,000.00
02CD11	030471	101	392101100		23,332.00
02CD11	030471	405	355201100		178,149.00
02CD11	030471	405	358101100		1,195,019.00
02CD11	060171	101	316101100		30,000.00
02CD11	060171	101	322101100		399,999.00
02CD11	060171	101	333101100		11,219,913.00
02CD11	060171	101	335101100		349,999.00
02CD11	060171	101	336101100		8,785.00
02CD11	060171	101	339101100		3,752,200.00
02CD11	060171	101	345101200		10,763,544.00
02CD11	060171	101	361101100		10,347,998.00
02CD11	060171	101	365101100		930,000.00
02CD11	060171	101	366101100		1,299,999.00
02CD11	060171	101	369101100		1,619,999.00
02CD11	060171	101	372201100		483,499.00
02CD11	060171	101	382201100		232,000.00
02CD11	060171	101	383101100		149,999.00
02CD11	060171	101	385101100		199,999.00
02CD11	060171	101	392101100		366,073.00
02CD11	060171	405	329101100		1,018,000.00
02CD11	060171	405	353101100		30,000.00
02CD11	060171	405	355301100		518,169.00
02CD11	090273	101	319101200		710,999.00
02CD11	090273	101	334101100		80,000.00
02CD11	090273	101	338102200		10,156,047.00
02CD11	090273	101	361101100		2,475,280.00
02CD11	090273	101	372201100		17,200.00
02CD11	090273	101	382101100		167,040.00
02CD11	090273	405	338101200		7,223,952.00
02CD11	090273	405	355101100		870,544.00
02CD11	100272	101	372201100		25,000.00
02CD11	100272	101	392101100		24,721.00
02CD11	100272	405	355201100		212,720.00
02CD11	130371	101	329101126		27,120.00
02CD11	130371	101	334101126		104,000.00
02CD11	130371	101	382101126		535,494.00
02CD11	130371	405	357101126		1,832,396.00
02CD11	130371	405	358101100		4,272,079.00
02CD11	130371	405	358101126		66,816.00
02CD11	130471	101	339101100		920,000.00
02CD11	130871	101	334101100		120,000.00
02CD11	130871	101	361101100		39,998.00
02CD11	130871	101	382101100		29,999.00
02CD11	140271	101	325201100		100,000.00
02CD11	140271	101	372201100		40,000.00
02CD11	140271	101	382101100		60,000.00
02CD11	140371	405	358101100		23,000.00
02CD11	140571	101	372201100		14,999.00
02CD11	140571	101	382101100		250,000.00
02CD11	150272	101	312102100		1,764,314.00
02CD11	150272	101	392101100		93,195.00
02CD11	150272	405	355301100		235,556.00
02CD11	150272	405	357101100		300,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	150373	101	392101100		51,160.00
02CD11	150373	405	354101100		400,000.00
02CD11	150373	405	355201100		521,245.00
02CD11	150373	405	357101100		290,000.00
02CD11	150373	405	358101100		14,992.00
02CD11	180271	405	351101100		105,610.00
02CD11	180272	101	336101100		100,000.00
02CD11	180272	101	339101100		80,000.00
02CD11	180272	101	361101100		100,000.00
02CD11	180272	101	372201100		25,000.00
02CD11	180272	405	357101100		80,000.00
02CD11	180272	405	358101100		50,000.00
02CD11	230171	101	325201100		262,500.00
02CD11	230171	101	334101100		2,950,999.00
02CD11	230171	101	335101100		898,583.00
02CD11	230171	101	339101100		97,658.00
02CD11	230171	101	369101100		1,049,999.00
02CD11	230171	101	372201100		27,840.00
02CD11	230171	101	382101100		4,365,739.00
02CD11	230171	101	382201100		2,489,261.00
02CD11	230171	101	392101100		12,535.00
02CD11	230171	103	382101100		623,502.00
02CD11	230171	405	351101100		900,000.00
02CD11	230171	405	357101100		1,215,258.00
02CD11	230171	405	358101100		2,342,541.00
02CD11	230171	825	382101100		7,500,000.00
02CD11	240872	101	312101100		4,468,180.00
02CD11	240872	101	325201100		50,000.00
02CD11	240872	101	334101100		2,910,000.00
02CD11	240872	101	357101100		8,554,884.00
02CD11	240872	101	361101100		98,238.00
02CD11	240872	101	372201100		15,000.00
02CD11	240872	101	382101100		1,959,999.00
02CD11	240872	101	382201100		99,999.00
02CD11	240872	101	392102100		6,484.00
02CD11	240872	103	357101100		670,316.00
02CD11	240872	405	351102100		500,000.00
02CD11	240872	405	355201100		84,178.00
02CD11	240872	405	358101100		294,823.00
02CD11	250371	101	313101200		16,224,000.00
02CD11	250371	101	313201100		15,600.00
02CD11	250371	101	329101100		9,000,000.00
02CD11	250371	101	372202100		20,081.00
02CD11	250371	101	392102100		231,923.00
02CD11	250371	405	355202100		2,037,424.00
02CD11	250371	405	359101100		999,999.00
02CD11	250371	405	359102100		7,000,000.00
02CD11	250471	101	311201200		21,290,052.00
02CD11	250471	405	311201200		2,766,191.00
02CD11	250872	101	372202100		12,000.00
02CD11	250872	405	351101100		500,000.00
02CD11	250872	405	355201100		100,494.00
02CD11	250872	405	358101100		74,975.00
02CD11	250873	101	311202200		4,475,580.00
02CD11	250873	101	372202100		23,866.00
02CD11	250873	101	392102100		51,339.00
02CD11	250873	405	355202100		603,811.00
02CD11	250876	405	329102100		3,750,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	250878	101	311101100		10,000.00
02CD11	250878	101	311202200		27,412,928.00
02CD11	250878	101	312102100		436,917.00
02CD11	250878	101	329101100		321,586.00
02CD11	250878	101	392102100		86,312.00
02CD11	250878	405	351101100		3,621,847.00
02CD11	250878	405	355202100		774,593.00
02CD11	250878	405	357101100		583,690.00
02CD11	250881	101	329101100		332,499.00
02CD11	250881	101	335101100		580,000.00
02CD11	280873	101	372202100		3,600.00
02CD11	280873	405	329102100		5,625,000.00
02CD11	280874	101	392102100		103,774.00
02CD11	280874	405	355202100		1,192,728.00
02CD11	290872	101	313101200		1,081,600.00
02CD11	290872	101	372202100		3,600.00
02CD11	290872	101	392102100		68,674.00
02CD11	290872	405	355202100		619,367.00
02CD11	300872	101	313201100		67,600.00
02CD11	300872	101	372202100		3,600.00
02CD11	300872	101	392102100		84,511.00
02CD11	300872	405	355202100		674,910.00
02CD11	310371	101	312102100		1,202,894.00
02CD11	310371	101	329102100		200,000.00
02CD11	310371	101	361102100		139,999.00
02CD11	310371	101	372202100		28,009.00
02CD11	310371	101	392102100		1,209,312.00
02CD11	310371	405	355202100		7,981,605.00
02CD11	310371	405	358101100		606,954.00
02CD11	310371	405	358102100		9,209,627.00
02CD11	310471	101	335101100		200,000.00
02CD11	310471	101	361101100		865,360.00
02CD11	310471	101	382101100		499,728.00
02CD11	340471	101	329101100		489,999.00
02CD11	340473	101	329101100		23,999.00
02CD11	340473	101	372201100		5,000.00
02CD11	340572	101	329101100		319,999.00
02CD11	340572	101	372201100		10,000.00
02CD11	340572	101	382101100		139,999.00
02CD11	350371	101	329101100		219,999.00
02CD11	350371	101	372201100		25,976.00
<b>SERVICIOS GENERALES.</b>					<b>312,893,138.00</b>
02CD11	090273	405	441201100		2,000,000.00
02CD11	130201	101	441901100		159,999.00
02CD11	130371	101	441901126		8,706,694.00
02CD11	130871	101	441901100		70,000.00
02CD11	140271	101	441101100		40,000.00
02CD11	140271	101	441901100		459,999.00
02CD11	140571	101	441101100		79,999.00
02CD11	140571	101	441201100		19,080,000.00
02CD11	140571	101	441901100		120,000.00
02CD11	150272	101	441901100		99,999.00
02CD11	230171	101	441101100		208,000.00
02CD11	230171	101	441901100		2,201,499.00
02CD11	230171	101	442101100		1,600,000.00
02CD11	240171	101	442101100		1,699,199.00
02CD11	240171	101	445101100		200,000.00
02CD11	250881	101	441201100		499,999.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	260172	405	441201100		2,879,120.00
02CD11	310371	405	441901100		723,840.00
02CD11	310471	405	441201100		549,998.00
02CD11	340471	405	441201100		500,000.00
02CD11	340572	405	441901100		909,983.00
02CD11	350371	405	441101100		1,889,998.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>44,678,326.00</b>
02CD11	030171	101	511102100	A.2D11.1019	75,849.00
02CD11	030171	101	511102100	A.2D11.1020	66,153.00
02CD11	030171	101	519102100	A.2D11.1019	29,950.00
02CD11	030171	101	519102100	A.2D11.1020	12,393.00
02CD11	030171	101	521102100	A.2D11.1022	50,000.00
02CD11	030171	101	523102100	A.2D11.1022	88,669.00
02CD11	030171	101	541302200	A.2D11.1022	10,439,404.00
02CD11	030171	101	551102100	A.2D11.1022	40,000.00
02CD11	030171	101	565102100	A.2D11.1019	130,000.00
02CD11	030171	101	565102100	A.2D11.1020	1,042.00
02CD11	030171	101	565102100	A.2D11.1022	204,388.00
02CD11	030171	101	566102100	A.2D11.1010	90,000.00
02CD11	030171	101	566102100	A.2D11.1018	29,394.00
02CD11	030171	101	566102100	A.2D11.1019	27,000.00
02CD11	030171	101	566102100	A.2D11.1020	15,259.00
02CD11	030171	101	591102100	A.2D11.1022	26,000.00
02CD11	030171	101	597102100	A.2D11.1021	2,320,545.00
02CD11	030171	405	511102100	A.2D11.1018	109,040.00
02CD11	030171	405	511102100	A.2D11.1022	229,999.00
02CD11	030171	405	511102100	A.2D11.1025	30,763.00
02CD11	030171	405	515102200	A.2D11.1010	409,998.00
02CD11	030171	405	515102200	A.2D11.1018	856,827.00
02CD11	030171	405	515102200	A.2D11.1019	291,183.00
02CD11	030171	405	515102200	A.2D11.1020	453,477.00
02CD11	030171	405	515102200	A.2D11.1021	1,986,049.00
02CD11	030171	405	515102200	A.2D11.1022	478,436.00
02CD11	030171	405	515102200	A.2D11.1025	99,109.00
02CD11	030171	405	519102100	A.2D11.1022	149,988.00
02CD11	030171	405	529102100	A.2D11.1022	100,000.00
02CD11	030171	405	541202200	A.2D11.1000	18,186,745.00
02CD11	030171	405	541302200	A.2D11.1019	155,000.00
02CD11	030171	405	541302200	A.2D11.1020	145,232.00
02CD11	030371	101	511102100	A.2D11.1002	83,636.00
02CD11	030371	101	519102100	A.2D11.1002	11,368.00
02CD11	030371	101	521102100	A.2D11.1002	25,520.00
02CD11	030371	101	564102100	A.2D11.1002	43,500.00
02CD11	030371	101	565102100	A.2D11.1002	3,480.00
02CD11	030371	101	566102100	A.2D11.1002	15,312.00
02CD11	030371	101	591102100	A.2D11.1002	1,740.00
02CD11	030371	405	515102200	A.2D11.1002	199,056.00
02CD11	060171	101	519102100	A.2D11.1003	3,029.00
02CD11	060171	405	515102200	A.2D11.1011	100,000.00
02CD11	060171	405	523102100	A.2D11.1011	200,000.00
02CD11	090273	101	511102100	A.2D11.1012	38,440.00
02CD11	090273	101	512102100	A.2D11.1012	2,958.00
02CD11	090273	101	519102100	A.2D11.1012	46,400.00
02CD11	090273	101	521102100	A.2D11.1012	3,770.00
02CD11	090273	101	529102100	A.2D11.1012	9,280.00
02CD11	090273	101	549102100	A.2D11.1012	377,000.00
02CD11	090273	101	566102100	A.2D11.1012	8,400.00
02CD11	090273	101	597102100	A.2D11.1012	254,999.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	090273	405	515102200	A.2D11.1012	512,145.00
02CD11	090273	405	541202200	A.2D11.1012	350,000.00
02CD11	100272	101	531102100	A.2D11.1013	121,322.00
02CD11	100272	101	532102100	A.2D11.1013	78,678.00
02CD11	100272	405	541202200	A.2D11.1013	2,000,000.00
02CD11	130471	101	532102100	A.2D11.1014	208,652.00
02CD11	130471	101	566102100	A.2D11.1014	60,600.00
02CD11	130471	103	531102100	A.2D11.1014	250,000.00
02CD11	130471	405	519102100	A.2D11.1014	195,000.00
02CD11	140371	101	531102100	A.2D11.1015	94,800.00
02CD11	140371	101	591102100	A.2D11.1015	39,000.00
02CD11	140371	405	511102100	A.2D11.1015	149,119.00
02CD11	140371	405	515102200	A.2D11.1015	82,400.00
02CD11	180271	101	511102100	A.2D11.1016	15,000.00
02CD11	180272	101	519102100	A.2D11.1017	15,300.00
02CD11	180272	101	532102100	A.2D11.1017	111,304.00
02CD11	180272	101	591102100	A.2D11.1017	51,000.00
02CD11	180272	103	531102100	A.2D11.1017	739,051.00
02CD11	180272	405	511102100	A.2D11.1017	206,000.00
02CD11	180272	405	515102200	A.2D11.1017	88,854.00
02CD11	180272	405	541202200	A.2D11.1017	367,314.00
02CD11	230171	101	519102100	A.2D11.1024	53,855.00
02CD11	230171	101	523102100	A.2D11.1024	18,700.00
02CD11	230171	101	565102100	A.2D11.1024	201,492.00
02CD11	230171	101	567102100	A.2D11.1024	2,200.00
02CD11	230171	103	511102100	A.2D11.1024	99,197.00
02CD11	230171	103	521102100	A.2D11.1024	274,800.00
02CD11	230171	405	541202200	A.2D11.1024	721,353.00
02CD11	240872	103	511102100	A.2D11.1009	40,200.00
02CD11	240872	103	515102200	A.2D11.1009	68,000.00
02CD11	240872	103	519102100	A.2D11.1009	37,800.00
02CD11	240872	103	521102100	A.2D11.1009	9,500.00
02CD11	240872	103	561102100	A.2D11.1009	10,800.00
02CD11	240872	103	562102100	A.2D11.1009	96,847.00
02CD11	240872	103	565102100	A.2D11.1009	113,640.00
02CD11	240872	103	567102100	A.2D11.1009	20,120.00
02CD11	240872	405	541202200	A.2D11.1000	5,732,423.00
02CD11	250878	101	562102100	A.2D11.1023	20,000.00
02CD11	250878	101	566102100	A.2D11.1023	50,000.00
02CD11	250881	101	511102100	A.2D11.1004	25,602.00
02CD11	250881	101	519102100	A.2D11.1004	5,386.00
02CD11	250881	101	521102100	A.2D11.1004	16,318.00
02CD11	250881	101	529102100	A.2D11.1004	3,000.00
02CD11	250881	101	566102100	A.2D11.1004	8,460.00
02CD11	250881	405	515102200	A.2D11.1004	146,053.00
02CD11	340473	405	515102200	A.2D11.1005	43,082.00
02CD11	350371	101	519102100	A.2D11.1007	1,500.00
02CD11	350371	101	521102100	A.2D11.1006	14,080.00
02CD11	350371	101	565102100	A.2D11.1007	1,000.00
02CD11	350371	101	566102100	A.2D11.1006	10,575.00
02CD11	350371	101	566102100	A.2D11.1007	6,345.00
02CD11	350371	405	515102200	A.2D11.1006	28,082.00
02CD11	350371	405	515102200	A.2D11.1007	28,082.00
02CD11	350371	405	515102200	A.2D11.1008	304,406.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>52,704,217.00</b>
02CD11	140271	405	622102100	O.2D11.1001	3,000,000.00
02CD11	200871	101	622102131	O.2D11.1000	19,920,273.00
02CD11	230871	406	622102100	O.2D11.1003	20,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD11	240872	406	622102100	O.2D11.1004	16,000,000.00
02CD11	240873	526	619102100	O.2D11.1000	3,000,000.00
02CD11	250471	405	629102100	O.2D11.1006	1,000,000.00
02CD11	250876	101	624102100	O.2D11.1007	6,793,084.00
02CD11	250876	101	624102165	O.2D11.1007	6,587,660.00
02CD11	250878	405	622102100	O.2D11.1008	6,500,000.00
02CD11	280873	405	625102100	O.2D11.1009	5,000,000.00
02CD11	280874	101	625102100	O.2D11.1010	12,748,161.00
02CD11	280874	406	625102100	O.2D11.1010	13,322,918.00
02CD11	340871	101	619102164	O.2D11.1000	22,920,381.00
02CD11	340871	101	619102165	O.2D11.1000	36,765,055.00
02CD11	340871	406	619102164	O.2D11.1000	27,079,619.00
02CD11	340871	571	619102100	O.2D11.1000	6,127,509.00
<b>INVERSIÓN PÚBLICA.</b>					<b>206,764,660.00</b>
<b>Total 02CD11</b>	<b>DELEGACIÓN MIGUEL HIDALGO</b>				<b>1,445,090,500.00</b>
02CD12	030171	101	113101100		10,760,265.00
02CD12	030171	101	113102100		14,852,322.00
02CD12	030171	101	113201100		10,186,469.00
02CD12	030171	101	113202100		96,116,887.00
02CD12	030171	101	121101100		12,869,784.00
02CD12	030171	101	122101104		3,498,592.00
02CD12	030171	101	131101100		1,764,000.00
02CD12	030171	101	132101100		3,777,802.00
02CD12	030171	101	132201100		78,468.00
02CD12	030171	101	132301100		9,856,245.00
02CD12	030171	101	132301104		2,897,232.00
02CD12	030171	101	132302100		6,509,320.00
02CD12	030171	101	133101100		7,857,002.00
02CD12	030171	101	133102100		8,232,334.00
02CD12	030171	101	133201100		4,294,102.00
02CD12	030171	101	134201100		98,286.00
02CD12	030171	101	134201106		12,150.00
02CD12	030171	101	134301100		8,983,044.00
02CD12	030171	101	141101104		5,294,501.00
02CD12	030171	101	141101201		11,042,798.00
02CD12	030171	101	141101203		7,845,219.00
02CD12	030171	101	142101201		2,252,379.00
02CD12	030171	101	142101203		5,723,604.00
02CD12	030171	101	143101200		4,873,485.00
02CD12	030171	101	144101200		3,630,693.00
02CD12	030171	101	144301200		700,439.00
02CD12	030171	101	151101200		6,619,102.00
02CD12	030171	101	151102200		6,310,257.00
02CD12	030171	101	152101104		1,230,650.00
02CD12	030171	101	152101106		1,204,365.00
02CD12	030171	101	154101207		5,940,000.00
02CD12	030171	101	154101218		7,378,127.00
02CD12	030171	101	154102218		5,965,229.00
02CD12	030171	101	154401100		1,792,876.00
02CD12	030171	101	154501109		12,897,807.00
02CD12	030171	101	154501110		2,258,195.00
02CD12	030171	101	154502109		8,740,053.00
02CD12	030171	101	154601100		2,251,789.00
02CD12	030171	101	154801100		5,879,257.00
02CD12	030171	101	154802100		4,916,529.00
02CD12	030171	101	155101100		605,281.00
02CD12	030171	101	159101100		7,950,604.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	030171	101	159102100		26,978,566.00
02CD12	030171	101	171101100		81,769.00
02CD12	030171	101	171201100		6,117,961.00
02CD12	030171	101	171301100		551,762.00
02CD12	030171	101	171401106		9,409,169.00
02CD12	030171	101	181101200		7,107,018.00
02CD12	030171	101	182101100		1,462,323.00
02CD12	090274	101	121102100		782,572.00
02CD12	100272	101	122102104		273,861.00
02CD12	130371	101	121102100		3,986,500.00
02CD12	130371	101	154101218		77,072.00
02CD12	130871	101	121101100		136,500.00
02CD12	140472	101	122101104		191,163.00
02CD12	140571	103	121101100		80,000.00
02CD12	150372	101	121101100		190,000.00
02CD12	150372	101	122101104		2,270,470.00
02CD12	150373	103	121101100		80,000.00
02CD12	180271	101	121101100		182,000.00
02CD12	240172	103	121101100		400,000.00
02CD12	250371	101	122102104		1,931,977.00
02CD12	250371	101	152101106		432,679.00
02CD12	250371	101	154101204		655,835.00
02CD12	250371	101	154102218		5,467,937.00
02CD12	250471	101	113202100		10,753,958.00
02CD12	250471	101	121102100		963,167.00
02CD12	250471	101	122102104		762,500.00
02CD12	250873	101	122102104		559,290.00
02CD12	250878	101	159101100		3,952,750.00
02CD12	280874	101	122102104		1,616,702.00
02CD12	290171	101	122102104		546,010.00
02CD12	290872	101	122102104		2,201,266.00
02CD12	300872	101	122102104		2,330,853.00
02CD12	310171	101	122102104		297,634.00
02CD12	310371	101	122102104		5,019,437.00
02CD12	310471	101	122102104		462,075.00
02CD12	320171	101	113202100		938,529.00
02CD12	320171	101	122102104		464,121.00
02CD12	320272	101	121102100		975,000.00
02CD12	320272	101	122102104		99,141.00
02CD12	320275	101	122102104		140,385.00
02CD12	340173	101	113202100		357,888.00
02CD12	340173	101	121102100		104,868.00
02CD12	340173	103	121101100		400,000.00
02CD12	340271	101	122101104		926,922.00
02CD12	340372	101	122102104		464,253.00
02CD12	340572	101	122102104		283,563.00
02CD12	340671	101	121102100		3,721,386.00
<b>SERVICIOS PERSONALES</b>					<b>433,136,375.00</b>
02CD12	030171	101	211101200		880,000.00
02CD12	030171	101	212101100		950,000.00
02CD12	030171	101	214101100		200,000.00
02CD12	030171	101	214101200		1,800,000.00
02CD12	030171	101	216101100		600,000.00
02CD12	030171	101	217101100		150,000.00
02CD12	030171	101	221101100		1,800,000.00
02CD12	030171	101	237101100		430,000.00
02CD12	030171	101	244101100		200,000.00
02CD12	030171	101	245101100		150,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	030171	101	246101100		400,000.00
02CD12	030171	101	247101100		350,000.00
02CD12	030171	101	248101100		100,000.00
02CD12	030171	101	249101100		250,000.00
02CD12	030171	101	253101100		250,000.00
02CD12	030171	101	256101100		300,000.00
02CD12	030171	101	259101100		80,000.00
02CD12	030171	101	261101100		607,883.00
02CD12	030171	101	271101100		299,960.00
02CD12	030171	101	274101100		200,000.00
02CD12	030171	101	275101100		87,000.00
02CD12	030171	101	292101100		210,000.00
02CD12	030171	101	294101100		200,000.00
02CD12	030171	101	296101100		2,000,000.00
02CD12	030171	101	296101200		5,000,000.00
02CD12	030171	405	261101100		217,117.00
02CD12	030171	405	261101200		19,600,000.00
02CD12	060171	101	214101100		55,000.00
02CD12	060171	101	215101100		107,400.00
02CD12	090274	101	221101100		83,242.00
02CD12	100272	101	221101100		115,000.00
02CD12	100272	101	253101100		200,000.00
02CD12	100272	101	254101100		200,000.00
02CD12	100272	101	275101100		50,000.00
02CD12	100272	101	291101100		100,000.00
02CD12	100272	101	296101100		150,000.00
02CD12	130371	101	216101100		80,000.00
02CD12	130371	101	221101100		350,000.00
02CD12	130371	101	223101100		25,000.00
02CD12	130371	101	253101100		40,000.00
02CD12	130371	101	254101100		20,000.00
02CD12	130371	103	221101100		80,000.00
02CD12	140271	101	221101100		170,000.00
02CD12	150272	101	221101100		30,000.00
02CD12	150372	101	212101100		50,000.00
02CD12	150372	101	216101100		100,000.00
02CD12	150372	101	217101100		60,000.00
02CD12	150372	101	253101100		500,000.00
02CD12	150372	101	254101100		300,000.00
02CD12	150373	101	221101100		52,000.00
02CD12	150872	406	241902100		315,000.00
02CD12	150872	406	246102100		126,000.00
02CD12	150872	406	247102100		315,000.00
02CD12	180271	101	216101100		80,000.00
02CD12	180271	101	222101100		70,000.00
02CD12	180271	101	253101100		100,000.00
02CD12	180271	101	254101100		100,000.00
02CD12	190871	406	242102100		410,000.00
02CD12	200873	406	242102131		430,500.00
02CD12	200873	406	246102131		514,500.00
02CD12	200873	406	249102131		1,003,510.00
02CD12	200873	406	291102131		80,000.00
02CD12	200873	406	292102131		56,500.00
02CD12	230171	101	215101100		50,000.00
02CD12	230171	101	217101100		400,000.00
02CD12	230171	101	221101100		200,000.00
02CD12	230171	101	271101100		450,000.00
02CD12	230872	406	241902100		105,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	230872	406	243102100		105,000.00
02CD12	230872	406	246102100		495,457.00
02CD12	240172	101	211101100		50,000.00
02CD12	240172	101	216101100		50,000.00
02CD12	240172	101	221101100		100,000.00
02CD12	240172	101	271101100		500,000.00
02CD12	240172	101	271101200		4,800,000.00
02CD12	240172	101	272101200		2,150,683.00
02CD12	240172	101	273101100		1,000,000.00
02CD12	240172	103	261101100		90,000.00
02CD12	240872	406	244102100		105,000.00
02CD12	240872	406	246102100		105,000.00
02CD12	240872	406	247102100		157,500.00
02CD12	240872	406	249102100		52,500.00
02CD12	250371	101	231101100		100,000.00
02CD12	250371	101	291101100		250,000.00
02CD12	250372	101	261101100		154,000.00
02CD12	250372	101	291101100		250,000.00
02CD12	250471	101	211101100		10,000.00
02CD12	250471	101	237101100		18,000.00
02CD12	250471	101	241901100		50,000.00
02CD12	250471	101	242101100		66,000.00
02CD12	250471	101	244101100		56,500.00
02CD12	250471	101	245101100		18,750.00
02CD12	250471	101	246101100		7,710.00
02CD12	250471	101	247101100		522,050.00
02CD12	250471	101	248101100		300,000.00
02CD12	250471	101	249101100		1,108,400.00
02CD12	250471	101	256101100		990.00
02CD12	250471	101	291101100		200,000.00
02CD12	250471	406	249102100		891,600.00
02CD12	250872	101	298101100		52,500.00
02CD12	250872	406	241902100		31,500.00
02CD12	250872	406	242102100		63,500.00
02CD12	250872	406	247102100		62,500.00
02CD12	250873	101	246101100		2,450,000.00
02CD12	250873	101	247101100		100,000.00
02CD12	250873	101	249101100		123,800.00
02CD12	250873	101	256101100		300,000.00
02CD12	250873	101	274101100		19,000.00
02CD12	250873	101	291101100		200,000.00
02CD12	250873	101	292101100		3,750.00
02CD12	250873	101	293101100		3,450.00
02CD12	250875	101	296101100		52,500.00
02CD12	250875	406	241902100		63,000.00
02CD12	250875	406	242102100		147,000.00
02CD12	250876	406	241902100		61,425.00
02CD12	250876	406	242102100		143,325.00
02CD12	250876	406	291102100		73,500.00
02CD12	250878	101	211101100		189,000.00
02CD12	250878	101	216101100		126,000.00
02CD12	250878	101	217101100		84,000.00
02CD12	250878	101	221101100		84,000.00
02CD12	250878	101	223101100		84,000.00
02CD12	250878	101	248102100		52,500.00
02CD12	250878	101	249102100		84,000.00
02CD12	250878	101	256102100		20,000.00
02CD12	250878	101	274101100		52,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	250878	101	291102100		43,000.00
02CD12	250878	406	244102100		439,042.00
02CD12	250878	406	246102100		410,550.00
02CD12	250878	406	247102100		734,811.00
02CD12	280874	101	241102200		3,908,866.00
02CD12	280874	101	241102265		1,691,751.00
02CD12	280874	101	274101100		42,000.00
02CD12	280874	101	296101100		210,000.00
02CD12	280874	406	251102100		556,500.00
02CD12	290171	101	211101100		27,599.00
02CD12	290171	101	249101100		378,588.00
02CD12	290171	101	261101100		300,000.00
02CD12	290171	101	291101100		639,097.00
02CD12	290871	101	296101100		30,000.00
02CD12	290871	101	298101100		16,000.00
02CD12	290871	406	241902100		150,000.00
02CD12	290871	406	242102100		60,000.00
02CD12	290871	406	247102100		199,500.00
02CD12	290871	406	261102100		19,000.00
02CD12	290871	406	291102100		40,000.00
02CD12	290872	101	296101100		40,000.00
02CD12	290872	406	242102100		20,000.00
02CD12	290872	406	244102100		60,000.00
02CD12	290872	406	247102100		371,500.00
02CD12	290872	406	256102100		130,000.00
02CD12	290872	406	291102100		40,000.00
02CD12	290873	406	241902100		100,000.00
02CD12	290873	406	242102100		50,000.00
02CD12	290873	406	247102100		222,500.00
02CD12	290873	406	256102100		100,000.00
02CD12	300171	101	216101100		50,000.00
02CD12	300171	101	296101100		40,000.00
02CD12	300171	406	256102100		740,000.00
02CD12	300171	406	291102100		150,000.00
02CD12	300871	101	296101100		40,000.00
02CD12	300871	406	241902100		40,000.00
02CD12	300871	406	242102100		45,000.00
02CD12	300871	406	244102100		35,000.00
02CD12	300871	406	256102100		300,000.00
02CD12	300871	406	291102100		65,000.00
02CD12	300872	101	296101100		50,000.00
02CD12	300872	406	241902100		30,000.00
02CD12	300872	406	242102100		25,000.00
02CD12	300872	406	247102100		50,000.00
02CD12	300872	406	256102100		530,000.00
02CD12	300872	406	291102100		70,000.00
02CD12	310171	101	271101200		24,003.00
02CD12	310171	101	272101100		10,000.00
02CD12	310171	101	291101100		5,000.00
02CD12	310371	101	216101100		31,839.00
02CD12	310371	101	237101100		125,591.00
02CD12	310371	101	243101100		17,500.00
02CD12	310371	101	247101100		177,012.00
02CD12	310371	101	249101100		80,171.00
02CD12	310371	101	259101100		15,776.00
02CD12	310371	101	261101100		543,600.00
02CD12	310371	101	291101100		152,656.00
02CD12	310371	101	292101100		5,580.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	310471	101	212101100		3,500.00
02CD12	310471	101	216101100		7,900.00
02CD12	310471	101	217101100		20,000.00
02CD12	310471	101	221101100		30,000.00
02CD12	320171	101	231101100		620,000.00
02CD12	320171	101	248101100		100,000.00
02CD12	320171	101	252101100		302,000.00
02CD12	320171	101	256101100		262,000.00
02CD12	320171	101	291101100		250,000.00
02CD12	320272	101	211101100		31,270.00
02CD12	320272	101	212101100		14,000.00
02CD12	320272	101	248101100		35,000.00
02CD12	320272	101	249101100		19,400.00
02CD12	320272	101	254101100		37,000.00
02CD12	320272	101	272101100		8,400.00
02CD12	320272	101	291101100		2,100.00
02CD12	320273	101	231101100		302,198.00
02CD12	320273	101	248101100		6,000.00
02CD12	320275	101	261101100		18,550.00
02CD12	320275	101	271101200		61,824.00
02CD12	320275	101	272101200		139,800.00
02CD12	320275	101	291101100		195,294.00
02CD12	340173	103	216101100		50,000.00
02CD12	340271	101	221101100		250,000.00
02CD12	340671	101	291101100		150,000.00
02CD12	340872	101	296101100		210,000.00
02CD12	340872	406	244102100		105,000.00
02CD12	340872	406	248102100		68,250.00
02CD12	340872	406	249102100		80,000.00
02CD12	340872	406	291102100		25,000.00
02CD12	340873	101	216101100		50,000.00
02CD12	340873	406	251102100		370,000.00
02CD12	340873	406	291102100		78,750.00
02CD12	350371	101	293101100		50,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>81,959,770.00</b>
02CD12	030171	101	313101200		2,685,393.00
02CD12	030171	101	314101200		2,100,000.00
02CD12	030171	101	314101222		40,000.00
02CD12	030171	101	317101200		70,000.00
02CD12	030171	101	319101200		800,000.00
02CD12	030171	101	325301100		2,000,000.00
02CD12	030171	101	329101100		2,000,000.00
02CD12	030171	101	333101100		2,100,000.00
02CD12	030171	101	334101200		1,500,000.00
02CD12	030171	101	336101100		200,000.00
02CD12	030171	101	336101200		900,000.00
02CD12	030171	101	343201100		150,000.00
02CD12	030171	101	343201200		1,080,000.00
02CD12	030171	101	345101200		6,500,000.00
02CD12	030171	101	345101225		3,500,000.00
02CD12	030171	101	352101100		300,000.00
02CD12	030171	101	353101100		1,300,000.00
02CD12	030171	101	355201100		5,000,000.00
02CD12	030171	101	355301100		832,000.00
02CD12	030171	101	357101100		2,160,000.00
02CD12	030171	101	358101100		345,000.00
02CD12	030171	101	359101100		250,000.00
02CD12	030171	101	372201100		2,209,174.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	030171	101	382101100		1,317,000.00
02CD12	030171	101	383101100		440,000.00
02CD12	030171	101	392101100		1,500,000.00
02CD12	030171	405	311201200		14,000,000.00
02CD12	030171	405	313101200		2,214,607.00
02CD12	030171	405	338101200		16,400,000.00
02CD12	060171	101	361101100		800,000.00
02CD12	060171	101	362101100		450,000.00
02CD12	090274	101	325101100		80,000.00
02CD12	090274	101	383101100		120,000.00
02CD12	130371	101	369101100		15,000.00
02CD12	130871	101	382101100		50,000.00
02CD12	140271	101	325201100		170,000.00
02CD12	140271	101	382101100		300,000.00
02CD12	150272	101	325201100		77,000.00
02CD12	150272	101	329101100		40,000.00
02CD12	150272	101	336101100		50,000.00
02CD12	150272	101	369101100		137,000.00
02CD12	150372	101	361101100		15,000.00
02CD12	150373	101	361101100		85,000.00
02CD12	180271	101	361101100		15,000.00
02CD12	230171	101	325201100		300,000.00
02CD12	230171	101	329101100		300,000.00
02CD12	230171	101	361101100		50,000.00
02CD12	230171	101	382101100		10,000,000.00
02CD12	230171	101	382201100		3,000,000.00
02CD12	240172	101	325201100		200,000.00
02CD12	240172	101	351101100		100,000.00
02CD12	240172	101	361101100		100,000.00
02CD12	240172	101	399101100		50,000.00
02CD12	240172	103	341101100		1,243.00
02CD12	250371	101	313201100		450,000.00
02CD12	250878	101	375101100		21,000.00
02CD12	260371	101	361101100		100,000.00
02CD12	280872	101	335101100		509,250.00
02CD12	280874	101	347101100		504,560.00
02CD12	310371	101	325201100		1,200,000.00
02CD12	310471	101	325201100		50,000.00
02CD12	310471	101	361101100		50,000.00
02CD12	320272	101	334101100		650,000.00
02CD12	320272	101	361101100		45,000.00
02CD12	340173	103	341101100		1,050.00
02CD12	340572	101	325201100		140,000.00
<b>SERVICIOS GENERALES.</b>					<b>94,119,277.00</b>
02CD12	090274	101	441101100		500,000.00
02CD12	090274	101	441901100		200,000.00
02CD12	140271	101	441201100		245,000.00
02CD12	140472	101	441201100		430,000.00
02CD12	140474	101	441201100		2,970,000.00
02CD12	140571	101	441201100		720,000.00
02CD12	150371	101	441201100		220,000.00
02CD12	150372	101	441201100		828,000.00
02CD12	150372	101	441901100		102,000.00
02CD12	150372	101	448101100		100,000.00
02CD12	230171	101	441101100		395,000.00
02CD12	230171	101	441201100		50,000.00
02CD12	240172	101	441101100		150,000.00
02CD12	240172	101	441201100		200,000.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	310471	101	441201100		1,577,600.00
02CD12	320272	101	441901100		6,617,000.00
02CD12	340372	101	441901100		1,300,000.00
02CD12	340671	101	441901100		38,744,745.00
02CD12	350371	101	441901100		150,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>55,499,345.00</b>
02CD12	030171	101	511102100	A.2D12.1044	1,100,000.00
02CD12	030171	101	515102200	A.2D12.1002	120,000.00
02CD12	030171	101	515102200	A.2D12.1040	1,070,000.00
02CD12	030171	101	515102265	A.2D12.1040	1,000,000.00
02CD12	030171	101	541302200	A.2D12.1045	352,000.00
02CD12	030171	101	565102100	A.2D12.1042	1,770,000.00
02CD12	030171	101	565102165	A.2D12.1042	1,000,000.00
02CD12	030171	101	566102100	A.2D12.1041	300,000.00
02CD12	030171	101	567102100	A.2D12.1046	700,000.00
02CD12	030171	101	591102100	A.2D12.1043	546,000.00
02CD12	030471	406	581102100	A.2D12.1001	5,000,000.00
02CD12	060171	101	511102100	A.2D12.1005	300,000.00
02CD12	100271	101	511102100	A.2D12.1003	40,000.00
02CD12	100271	101	515102200	A.2D12.1002	80,000.00
02CD12	100271	101	523102100	A.2D12.1004	18,000.00
02CD12	100271	101	565102100	A.2D12.1038	30,000.00
02CD12	100272	101	562102100	A.2D12.1036	200,000.00
02CD12	100272	101	565102100	A.2D12.1036	150,000.00
02CD12	100272	101	567102100	A.2D12.1036	140,000.00
02CD12	100272	101	569102100	A.2D12.1035	27,000.00
02CD12	130371	101	529102100	A.2D12.1009	60,000.00
02CD12	150272	101	569102100	A.2D12.1006	16,000.00
02CD12	150372	101	511102100	A.2D12.1015	50,000.00
02CD12	150372	101	531102100	A.2D12.1010	100,000.00
02CD12	150372	101	532102100	A.2D12.1016	200,000.00
02CD12	240172	101	511102100	A.2D12.1013	200,000.00
02CD12	240172	101	515102200	A.2D12.1014	20,000.00
02CD12	240172	101	522102100	A.2D12.1011	1,400,000.00
02CD12	240172	101	565102100	A.2D12.1012	50,000.00
02CD12	250372	101	567102100	A.2D12.1021	462,000.00
02CD12	250872	406	563102100	A.2D12.1007	2,200,000.00
02CD12	250873	101	542202100	A.2D12.1017	150,000.00
02CD12	260371	101	515102200	A.2D12.1002	50,000.00
02CD12	260371	101	565102100	A.2D12.1039	20,000.00
02CD12	270371	101	511102100	A.2D12.1003	200,000.00
02CD12	270371	101	515102200	A.2D12.1002	200,000.00
02CD12	290171	101	511102100	A.2D12.1018	84,850.00
02CD12	290171	101	562102100	A.2D12.1019	120,000.00
02CD12	290873	406	563102100	A.2D12.1008	1,920,000.00
02CD12	300872	406	563102100	A.2D12.1008	583,706.00
02CD12	310171	101	523102100	A.2D12.1023	28,417.00
02CD12	310171	101	562102100	A.2D12.1028	1,368.00
02CD12	310171	101	565102100	A.2D12.1029	17,000.00
02CD12	310171	101	569102100	A.2D12.1032	5,000.00
02CD12	310371	101	563102100	A.2D12.1020	450,275.00
02CD12	310471	101	523102100	A.2D12.1024	8,000.00
02CD12	320272	101	521102100	A.2D12.1022	15,000.00
02CD12	320272	101	523102100	A.2D12.1025	37,142.00
02CD12	320272	101	523102100	A.2D12.1026	14,858.00
02CD12	320272	101	541202200	A.2D12.1027	394,900.00
02CD12	320272	101	562102100	A.2D12.1028	3,000.00
02CD12	320272	101	565102100	A.2D12.1030	8,500.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD12	320272	101	565102100	A.2D12.1031	70,000.00
02CD12	320272	101	591102100	A.2D12.1034	26,000.00
02CD12	320276	101	569102100	A.2D12.1033	12,668.00
02CD12	340173	101	511102100	A.2D12.1003	183,000.00
02CD12	340173	101	515102200	A.2D12.1002	100,000.00
02CD12	340271	101	565102100	A.2D12.1037	100,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>23,504,684.00</b>
02CD12	200872	406	612102100	O.2D12.1001	4,200,000.00
02CD12	200873	406	612102131	O.2D12.1002	7,000,000.00
02CD12	240873	406	612102100	O.2D12.1003	6,754,910.00
02CD12	250878	101	627102100	O.2D12.1009	980,030.00
02CD12	250878	406	612102100	O.2D12.1004	7,217,150.00
02CD12	250878	406	627102100	O.2D12.1009	1,419,970.00
02CD12	250878	406	627102100	O.2D12.1010	1,025,857.00
02CD12	280872	406	612102100	O.2D12.1005	1,161,000.00
02CD12	300872	406	612102100	O.2D12.1006	5,175,029.00
02CD12	300872	406	612102100	O.2D12.1007	1,113,415.00
02CD12	340871	101	619102164	O.2D12.1000	16,989,297.00
02CD12	340871	101	619102165	O.2D12.1000	19,873,679.00
02CD12	340871	406	619102164	O.2D12.1000	20,072,252.00
02CD12	340871	571	619102100	O.2D12.1000	3,312,280.00
02CD12	340872	406	619102100	O.2D12.1008	1,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>97,294,869.00</b>
<b>Total 02CD12</b>	<b>DELEGACIÓN MILPA ALTA</b>				<b>785,514,320.00</b>
02CD13	030171	101	113101100		21,738,071.00
02CD13	030171	101	113102100		7,684,334.00
02CD13	030171	101	113201100		13,388,422.00
02CD13	030171	101	113202100		84,496,221.00
02CD13	030171	101	122101104		4,093,462.00
02CD13	030171	101	131101100		884,257.00
02CD13	030171	101	131102100		732,753.00
02CD13	030171	101	132101100		2,334,256.00
02CD13	030171	101	132201100		240,693.00
02CD13	030171	101	132301100		2,542,733.00
02CD13	030171	101	132301104		433,361.00
02CD13	030171	101	132302100		5,818,435.00
02CD13	030171	101	133102100		5,878,339.00
02CD13	030171	101	133201100		891,277.00
02CD13	030171	101	133202100		3,399,605.00
02CD13	030171	101	134201100		470,000.00
02CD13	030171	101	134301100		7,048,067.00
02CD13	030171	101	134302100		767,351.00
02CD13	030171	101	141101104		364,008.00
02CD13	030171	101	141101201		9,626,655.00
02CD13	030171	101	142101201		2,919,820.00
02CD13	030171	101	143101200		2,840,276.00
02CD13	030171	101	144101200		2,836,320.00
02CD13	030171	101	144301200		242,289.00
02CD13	030171	101	151101200		3,107,795.00
02CD13	030171	101	151102200		2,534,294.00
02CD13	030171	101	152101100		4,017,199.00
02CD13	030171	101	152102100		9,179,184.00
02CD13	030171	101	154101204		821,966.00
02CD13	030171	101	154101218		12,507,106.00
02CD13	030171	101	154102218		5,454,533.00
02CD13	030171	101	154401100		12,483,488.00
02CD13	030171	101	154501100		20,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	030171	101	154601100		2,796,979.00
02CD13	030171	101	154801100		8,000,000.00
02CD13	030171	101	154901100		5,000,000.00
02CD13	030171	101	159101100		5,221,227.00
02CD13	030171	101	159102100		28,000,000.00
02CD13	030171	101	171101100		100,000.00
02CD13	030171	101	171201100		920,273.00
02CD13	030171	101	171301100		360,000.00
02CD13	030171	101	181101200		1,226,859.00
02CD13	030171	101	181101204		122,332.00
02CD13	030171	101	181102200		1,997,101.00
02CD13	030171	101	182101100		3,800,000.00
02CD13	060171	101	132301100		508,320.00
02CD13	060171	101	143101200		81,934.00
02CD13	100272	101	113101100		428,543.00
02CD13	100272	101	171201128		16,500,000.00
02CD13	130107	101	143101200		1,938,887.00
02CD13	130107	101	181101200		1,646,608.00
02CD13	130107	101	181102200		581,157.00
02CD13	150372	101	122102104		2,284,702.00
02CD13	150372	101	132302104		248,878.00
02CD13	150372	101	141101104		209,207.00
02CD13	150372	101	154101204		245,060.00
02CD13	150372	101	181101204		58,181.00
02CD13	180271	101	122101104		218,034.00
02CD13	180271	101	132301104		23,751.00
02CD13	180271	101	141101104		19,965.00
02CD13	180271	101	154102204		19,240.00
02CD13	180271	101	181102204		5,553.00
02CD13	230171	101	113102100		179,356.00
02CD13	230171	101	121101100		3,250,000.00
02CD13	250371	101	113101100		2,821,014.00
02CD13	250371	101	113202100		3,579,512.00
02CD13	250371	101	122102104		543,811.00
02CD13	250371	101	131102100		122,925.00
02CD13	250371	101	132101100		199,208.00
02CD13	250371	101	132301100		2,275,552.00
02CD13	250371	101	132301104		59,239.00
02CD13	250371	101	133102100		1,504,147.00
02CD13	250371	101	133201100		927,563.00
02CD13	250371	101	134301100		611,364.00
02CD13	250371	101	141101104		49,796.00
02CD13	250371	101	142101201		80,180.00
02CD13	250371	101	142101203		1,918,085.00
02CD13	250371	101	143101200		163,365.00
02CD13	250371	101	144101200		349,659.00
02CD13	250371	101	144301200		32,219.00
02CD13	250371	101	151101200		1,482,543.00
02CD13	250371	101	154101218		3,690,906.00
02CD13	250371	101	154102204		53,910.00
02CD13	250371	101	154402100		1,561,906.00
02CD13	250371	101	171202100		1,004,784.00
02CD13	250371	101	171302100		300,000.00
02CD13	250371	101	181101200		180,490.00
02CD13	250371	101	181101204		13,848.00
02CD13	250372	101	113102100		2,171,990.00
02CD13	250372	101	113201100		2,859,800.00
02CD13	250372	101	122102104		222,468.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	250372	101	131101100		124,135.00
02CD13	250372	101	132101100		204,046.00
02CD13	250372	101	132301104		24,234.00
02CD13	250372	101	132302100		1,912,522.00
02CD13	250372	101	133102100		1,487,040.00
02CD13	250372	101	133202100		1,144,805.00
02CD13	250372	101	134302100		669,495.00
02CD13	250372	101	141101104		20,371.00
02CD13	250372	101	141101201		955,268.00
02CD13	250372	101	142101203		480,924.00
02CD13	250372	101	143101200		165,263.00
02CD13	250372	101	144101200		268,430.00
02CD13	250372	101	144301200		31,997.00
02CD13	250372	101	151102200		460,219.00
02CD13	250372	101	154101204		21,645.00
02CD13	250372	101	154502100		15,000,000.00
02CD13	250372	101	171201100		795,197.00
02CD13	250372	101	181101200		127,703.00
02CD13	250372	101	181101204		5,666.00
02CD13	250471	101	122101104		2,228,205.00
02CD13	250471	101	132301104		242,724.00
02CD13	250471	101	141101104		204,034.00
02CD13	250471	101	154101204		209,235.00
02CD13	250471	101	181101204		56,741.00
02CD13	250873	101	113101100		3,537,230.00
02CD13	250873	101	113201100		6,139,752.00
02CD13	250873	101	122101104		254,320.00
02CD13	250873	101	131102100		281,677.00
02CD13	250873	101	132101100		925,987.00
02CD13	250873	101	132301100		5,015,663.00
02CD13	250873	101	132301104		27,703.00
02CD13	250873	101	133102100		2,233,375.00
02CD13	250873	101	133201100		263,645.00
02CD13	250873	101	134301100		2,780,861.00
02CD13	250873	101	141101104		23,288.00
02CD13	250873	101	141101201		1,622,153.00
02CD13	250873	101	142101203		1,068,799.00
02CD13	250873	101	143101200		152,579.00
02CD13	250873	101	144101200		503,699.00
02CD13	250873	101	144301200		73,510.00
02CD13	250873	101	151101200		1,307,746.00
02CD13	250873	101	154101204		24,050.00
02CD13	250873	101	154802100		8,000,000.00
02CD13	250873	101	159101100		3,616,214.00
02CD13	250873	101	171202100		523,590.00
02CD13	250873	101	181102200		527,725.00
02CD13	250873	101	181102204		6,477.00
02CD13	250875	101	113101100		683,157.00
02CD13	250875	101	113102100		228,220.00
02CD13	250875	101	113202100		23,397,681.00
02CD13	250875	101	131101100		39,669.00
02CD13	250875	101	132101100		700,000.00
02CD13	250875	101	132302100		1,263,993.00
02CD13	250875	101	133101100		1,059,379.00
02CD13	250875	101	133202100		1,325,279.00
02CD13	250875	101	134301100		118,081.00
02CD13	250875	101	141101201		5,069,288.00
02CD13	250875	101	142101203		2,440,054.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	250875	101	143101200		357,982.00
02CD13	250875	101	144101200		78,849.00
02CD13	250875	101	144301200		11,200.00
02CD13	250875	101	151101200		90,000.00
02CD13	250875	101	151102200		1,615,450.00
02CD13	250875	101	159102100		4,524,930.00
02CD13	250875	101	171201100		6,353,900.00
02CD13	250875	101	181101200		15,845.00
02CD13	250875	101	181102200		75,166.00
02CD13	280874	101	122101104		247,187.00
02CD13	280874	101	132301104		51,160.00
02CD13	280874	101	141101104		43,006.00
02CD13	280874	101	154102204		45,695.00
02CD13	280874	101	181101204		22,563.00
02CD13	290171	101	113101100		4,260,818.00
02CD13	290171	101	113201100		6,030,991.00
02CD13	290171	101	131101100		245,061.00
02CD13	290171	101	132101100		552,447.00
02CD13	290171	101	132302100		2,965,784.00
02CD13	290171	101	154401100		1,030,906.00
02CD13	290171	101	181101200		663,711.00
02CD13	290171	101	181102200		233,037.00
02CD13	290871	101	133102100		1,597,538.00
02CD13	290871	101	133201100		408,046.00
02CD13	290871	101	134302100		2,366,531.00
02CD13	290871	101	141101203		3,925,684.00
02CD13	290871	101	142101203		834,812.00
02CD13	290871	101	143101200		262,690.00
02CD13	290871	101	144101200		936,458.00
02CD13	290871	101	144301200		74,255.00
02CD13	290871	101	151101200		1,760,849.00
02CD13	290871	101	151102200		335,050.00
02CD13	290871	101	154102218		2,050,610.00
02CD13	290871	101	154501100		168,381.00
02CD13	290872	101	122101104		247,187.00
02CD13	290872	101	132301104		26,926.00
02CD13	290872	101	141101104		22,635.00
02CD13	290872	101	154101204		24,050.00
02CD13	290872	101	181101204		6,295.00
02CD13	300871	101	141101203		2,483,940.00
02CD13	300871	101	142101203		56,428.00
02CD13	300871	101	143101200		369,602.00
02CD13	300871	101	144101200		267,287.00
02CD13	300871	101	144301200		9,034.00
02CD13	300871	101	151101200		18,455.00
02CD13	300872	101	113101100		1,112,156.00
02CD13	300872	101	113202100		2,519,058.00
02CD13	300872	101	122102104		1,846,394.00
02CD13	300872	101	131102100		58,459.00
02CD13	300872	101	132101100		144,238.00
02CD13	300872	101	132301100		650,272.00
02CD13	300872	101	132302104		201,132.00
02CD13	300872	101	133101100		652,618.00
02CD13	300872	101	133201100		537,074.00
02CD13	300872	101	134301100		758,548.00
02CD13	300872	101	141101104		169,072.00
02CD13	300872	101	141101203		477,759.00
02CD13	300872	101	142101203		249,089.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	300872	101	143101200		27,130.00
02CD13	300872	101	144101200		100,801.00
02CD13	300872	101	144301200		15,297.00
02CD13	300872	101	151101200		1,084,882.00
02CD13	300872	101	154101204		168,350.00
02CD13	300872	101	159101100		3,687,655.00
02CD13	300872	101	181101200		558,457.00
02CD13	300872	101	181102200		171,566.00
02CD13	300872	101	181102204		47,018.00
02CD13	310371	101	113101100		3,406,301.00
02CD13	310371	101	113201100		6,505,041.00
02CD13	310371	101	122101104		748,908.00
02CD13	310371	101	131101100		259,046.00
02CD13	310371	101	132101100		531,023.00
02CD13	310371	101	132301100		2,700,000.00
02CD13	310371	101	132302104		81,581.00
02CD13	310371	101	133101100		1,330,384.00
02CD13	310371	101	133201100		290,933.00
02CD13	310371	101	134201100		66,000.00
02CD13	310371	101	134301100		2,632,019.00
02CD13	310371	101	141101104		68,577.00
02CD13	310371	101	141101203		2,901,263.00
02CD13	310371	101	142101203		878,781.00
02CD13	310371	101	143101200		161,314.00
02CD13	310371	101	144101200		568,945.00
02CD13	310371	101	144301200		77,250.00
02CD13	310371	101	151101200		1,142,060.00
02CD13	310371	101	151102200		36,000.00
02CD13	310371	101	154101218		1,219,477.00
02CD13	310371	101	154102204		72,150.00
02CD13	310371	101	159102100		2,482,628.00
02CD13	310371	101	181101200		1,426,814.00
02CD13	310371	101	181101204		19,072.00
02CD13	320272	101	122102104		3,706,988.00
02CD13	320272	101	132301104		403,811.00
02CD13	320272	101	141101104		339,444.00
02CD13	320272	101	154101204		355,940.00
02CD13	320272	101	181101204		94,397.00
02CD13	340172	101	113101100		366,157.00
02CD13	340172	101	113102100		177,530.00
02CD13	340173	101	122102104		297,267.00
02CD13	340173	101	132302104		32,382.00
02CD13	340173	101	141101104		27,220.00
02CD13	340173	101	154101204		21,645.00
02CD13	340173	101	181101204		7,570.00
02CD13	340271	101	122101104		561,067.00
02CD13	340271	101	132302104		61,118.00
02CD13	340271	101	141101104		51,377.00
02CD13	340271	101	154102204		12,025.00
02CD13	340271	101	181101204		14,287.00
02CD13	340671	101	113101100		2,408.00
02CD13	340671	101	113102100		202,715.00
02CD13	340671	101	113201100		2,713,072.00
02CD13	340671	101	113202100		413,414.00
02CD13	340671	101	131102100		3,029.00
02CD13	340671	101	132101100		39,373.00
02CD13	340671	101	132301100		52,240.00
02CD13	340671	101	133102100		144,335.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	340671	101	133201100		228,235.00
02CD13	340671	101	134302100		247,683.00
02CD13	340671	101	141101203		1,134,869.00
02CD13	340671	101	142101203		73,028.00
02CD13	340671	101	143101200		3,588.00
02CD13	340671	101	144101200		89,552.00
02CD13	340671	101	144301200		1,944.00
02CD13	340671	101	151101200		30,237.00
02CD13	340671	101	154101218		77,368.00
02CD13	340671	101	159101100		1,798,895.00
02CD13	340671	101	171301100		300,000.00
02CD13	340671	101	181102200		77,970.00
<b>SERVICIOS PERSONALES</b>					<b>575,398,947.00</b>
02CD13	030171	101	211101100		861,253.00
02CD13	030171	101	211101200		800,000.00
02CD13	030171	101	211102100		575,410.00
02CD13	030171	101	212101100		8,107.00
02CD13	030171	101	215101100		50,000.00
02CD13	030171	101	216101100		150,000.00
02CD13	030171	101	221101100		300,000.00
02CD13	030171	101	223101100		10,000.00
02CD13	030171	101	246101100		50,000.00
02CD13	030171	101	248101100		190,000.00
02CD13	030171	101	252101100		100,000.00
02CD13	030171	101	253101100		10,000.00
02CD13	030171	101	261101100		1,043,698.00
02CD13	030171	101	271101100		360,000.00
02CD13	030171	101	271101200		1,080,000.00
02CD13	030171	101	294101100		350,000.00
02CD13	030171	101	296101200		377,664.00
02CD13	030171	101	296102200		197,348.00
02CD13	030171	405	214101100		400,000.00
02CD13	030171	405	214101200		2,500,000.00
02CD13	030171	405	261101100		656,302.00
02CD13	030171	405	261102200		4,000,000.00
02CD13	060171	101	236101100		72,000.00
02CD13	060171	101	237101100		369,000.00
02CD13	060171	101	272101200		530,000.00
02CD13	060171	101	275101100		20,400.00
02CD13	090273	101	271101100		250,000.00
02CD13	090273	101	299101100		60,000.00
02CD13	100271	101	215101100		5,000.00
02CD13	100271	101	253101100		500,000.00
02CD13	100271	101	254101100		569,629.00
02CD13	100271	101	271101100		200,000.00
02CD13	100271	101	272101100		350,000.00
02CD13	100272	101	271101200		721,000.00
02CD13	100272	101	272101200		1,725,000.00
02CD13	130201	101	216101100		7,300.00
02CD13	130201	101	217101100		220,900.00
02CD13	130201	101	223101100		16,000.00
02CD13	130371	101	216101126		100,000.00
02CD13	130371	101	217101126		120,000.00
02CD13	130371	101	221101126		2,700,000.00
02CD13	130371	101	223101126		200,000.00
02CD13	130371	101	254101126		30,000.00
02CD13	130371	101	261101200		150,000.00
02CD13	130371	101	271101126		100,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	130471	101	216101100		12,500.00
02CD13	130471	101	254101100		56,500.00
02CD13	130471	101	255101100		1,000,797.00
02CD13	140271	101	217101100		131,356.00
02CD13	140271	101	221101100		200,000.00
02CD13	140271	101	271101100		475,000.00
02CD13	140571	101	213101101		1,200.00
02CD13	140571	101	217101100		241,599.00
02CD13	150171	101	254101100		100,000.00
02CD13	150272	101	291102100		60,000.00
02CD13	150272	405	241902100		30,000.00
02CD13	150272	405	242102100		30,000.00
02CD13	150272	405	243102100		30,000.00
02CD13	150272	405	244102100		30,000.00
02CD13	150272	405	246102100		30,000.00
02CD13	150272	405	247102100		30,000.00
02CD13	150272	405	249102100		30,000.00
02CD13	150272	405	292102100		30,000.00
02CD13	150373	101	291102100		60,000.00
02CD13	150373	405	241902100		30,000.00
02CD13	150373	405	242102100		30,000.00
02CD13	150373	405	243102100		30,000.00
02CD13	150373	405	244102100		30,000.00
02CD13	150373	405	246102100		30,000.00
02CD13	150373	405	247102100		30,000.00
02CD13	150373	405	249102100		30,000.00
02CD13	150373	405	292102100		30,000.00
02CD13	150872	101	291102100		60,000.00
02CD13	150872	405	241902100		30,000.00
02CD13	150872	405	242102100		30,000.00
02CD13	150872	405	243102100		30,000.00
02CD13	150872	405	244102100		30,000.00
02CD13	150872	405	246102100		30,000.00
02CD13	150872	405	247102100		30,000.00
02CD13	150872	405	249102100		30,000.00
02CD13	150872	405	292102100		30,000.00
02CD13	180271	101	216101100		16,110.00
02CD13	180271	101	217101100		11,500.00
02CD13	180271	101	221101100		60,000.00
02CD13	180271	101	222101100		85,000.00
02CD13	180271	101	223101100		5,000.00
02CD13	180271	101	253101100		181,470.00
02CD13	180271	101	254101100		186,005.00
02CD13	180271	101	255101100		10,700.00
02CD13	180271	101	261101200		1,700,000.00
02CD13	180271	101	271101200		433,000.00
02CD13	180271	101	272101200		200,000.00
02CD13	180271	101	291101100		7,000.00
02CD13	180272	101	221101100		488,787.00
02CD13	180272	101	254101100		520,000.00
02CD13	180272	101	271101100		30,000.00
02CD13	200871	405	241902131		30,000.00
02CD13	200871	405	242102131		30,000.00
02CD13	200871	405	243102131		30,000.00
02CD13	200871	405	244102131		30,000.00
02CD13	200871	405	246102131		30,000.00
02CD13	200871	405	247102131		30,000.00
02CD13	200871	405	249102131		30,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	200871	405	291102131		60,000.00
02CD13	200871	405	292102131		30,000.00
02CD13	230171	101	211101100		6,000.00
02CD13	230171	101	221101100		2,483,242.00
02CD13	230171	101	223101100		39,900.00
02CD13	230171	101	246101100		45,000.00
02CD13	230171	101	254101100		3,330.00
02CD13	230171	101	261101200		300,000.00
02CD13	230171	101	271102207		1,047,000.00
02CD13	230171	101	291101100		10,480.00
02CD13	230171	405	217101100		3,199,040.00
02CD13	230872	101	291102100		120,000.00
02CD13	230872	405	241902100		60,000.00
02CD13	230872	405	242102100		60,000.00
02CD13	230872	405	243102100		60,000.00
02CD13	230872	405	244102100		60,000.00
02CD13	230872	405	246102100		60,000.00
02CD13	230872	405	249102100		60,000.00
02CD13	230872	405	292102100		60,000.00
02CD13	240172	101	216101100		49,428.00
02CD13	240172	101	221101100		76,500.00
02CD13	240172	101	271101100		769,853.00
02CD13	240172	101	273101100		318,889.00
02CD13	240172	103	261101100		287,169.00
02CD13	240872	101	291102100		60,000.00
02CD13	240872	405	241902100		30,000.00
02CD13	240872	405	242102100		30,000.00
02CD13	240872	405	243102100		30,000.00
02CD13	240872	405	244102100		30,000.00
02CD13	240872	405	246102100		30,000.00
02CD13	240872	405	247102100		30,000.00
02CD13	240872	405	249102100		30,000.00
02CD13	240872	405	292102100		30,000.00
02CD13	250371	101	239101100		658,000.00
02CD13	250371	101	249102100		33,100.00
02CD13	250371	101	261101100		15,000.00
02CD13	250371	101	272101100		101,000.00
02CD13	250371	101	274101100		46,000.00
02CD13	250371	405	291101100		793,950.00
02CD13	250371	405	298101100		1,228,660.00
02CD13	250372	101	261101100		71,550.00
02CD13	250372	101	272101100		428,550.00
02CD13	250372	101	298101100		200,000.00
02CD13	250471	101	216101100		78,521.00
02CD13	250471	101	239101100		3,000.00
02CD13	250471	101	241902100		150,000.00
02CD13	250471	101	242102100		2,090.00
02CD13	250471	101	244102100		4,000.00
02CD13	250471	101	246102100		40,364.00
02CD13	250471	101	247102100		252,205.00
02CD13	250471	101	249102100		1,692,000.00
02CD13	250471	101	272101100		3,170.00
02CD13	250471	101	291102100		80,000.00
02CD13	250471	405	241902100		40,000.00
02CD13	250471	405	242102100		40,000.00
02CD13	250471	405	243102100		40,000.00
02CD13	250471	405	244102100		40,000.00
02CD13	250471	405	246102100		40,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	250471	405	247102100		40,000.00
02CD13	250471	405	249102100		40,000.00
02CD13	250471	405	292102100		40,000.00
02CD13	250873	101	236101100		360,000.00
02CD13	250873	101	237101100		675,000.00
02CD13	250873	101	246102100		3,839,272.00
02CD13	250873	101	249102100		36,970.00
02CD13	250873	101	271102207		789,000.00
02CD13	250873	101	272101100		121,212.00
02CD13	250873	101	272102200		515,000.00
02CD13	250873	101	274101100		3,000.00
02CD13	250873	101	291101100		204,250.00
02CD13	250873	405	261102200		1,200,000.00
02CD13	250875	101	216101100		17,400.00
02CD13	250875	101	261102200		50,000.00
02CD13	250875	405	241902100		160,660.00
02CD13	250875	405	242102100		236,640.00
02CD13	250876	101	291102100		94,356.00
02CD13	250876	405	241902100		321,088.00
02CD13	250876	405	242102100		366,790.00
02CD13	250876	405	244102100		56,539.00
02CD13	250876	405	247102100		26,536.00
02CD13	250876	405	249102100		8,120.00
02CD13	260371	101	299101100		700,000.00
02CD13	280873	101	272102200		170,000.00
02CD13	280874	101	211101100		50,610.00
02CD13	280874	101	234101100		2,227,200.00
02CD13	280874	101	291102100		357,650.00
02CD13	280874	405	241102200		6,044,066.00
02CD13	280874	405	241902100		152,936.00
02CD13	280874	405	242102100		88,742.00
02CD13	280874	405	247102100		166,634.00
02CD13	280874	405	248102100		241,832.00
02CD13	280874	405	249102100		1,176,634.00
02CD13	280874	405	292102100		1,218.00
02CD13	290171	101	261102200		1,696,570.00
02CD13	290171	405	261102200		1,303,430.00
02CD13	290871	101	291102100		332,064.00
02CD13	290871	405	241902100		47,337.00
02CD13	290871	405	242102100		30,278.00
02CD13	290871	405	247102100		1,694,158.00
02CD13	290871	405	256102100		1,526,559.00
02CD13	300872	101	216101100		20,000.00
02CD13	300872	101	291102100		115,990.00
02CD13	300872	405	241902100		203,573.00
02CD13	300872	405	242102100		205,262.00
02CD13	300872	405	247102100		27,732.00
02CD13	300872	405	256102100		1,063,750.00
02CD13	300872	405	261102200		220,000.00
02CD13	300872	405	298101100		538,458.00
02CD13	300872	406	261102200		1,300,000.00
02CD13	310371	101	237101100		230,000.00
02CD13	310371	101	239101100		1,316,000.00
02CD13	310371	405	261102200		4,600,000.00
02CD13	310371	405	291101100		1,049,246.00
02CD13	310471	101	217101100		33,750.00
02CD13	310471	101	261101100		7,000.00
02CD13	310471	101	272101100		341,500.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	310471	101	274101100		124,000.00
02CD13	310471	101	291101100		196,770.00
02CD13	310471	103	222101100		341,962.00
02CD13	310471	405	298101100		282,160.00
02CD13	320272	101	237101100		193,800.00
02CD13	320272	101	272102100		150,000.00
02CD13	320272	101	291102100		235,550.00
02CD13	320272	405	246102100		3,700.00
02CD13	320272	405	252102100		92,500.00
02CD13	340172	101	291102100		100,000.00
02CD13	340172	405	241902100		50,000.00
02CD13	340172	405	242102100		50,000.00
02CD13	340172	405	243102100		50,000.00
02CD13	340172	405	244102100		50,000.00
02CD13	340172	405	246102100		50,000.00
02CD13	340172	405	247102100		50,000.00
02CD13	340172	405	249102100		50,000.00
02CD13	340172	405	292102100		50,000.00
02CD13	340272	101	298102100		80,000.00
02CD13	340372	101	211101100		14,950.00
02CD13	340372	101	223101100		6,231.00
02CD13	340471	101	217101100		1,060.00
02CD13	340471	405	249102100		9,360.00
02CD13	340571	101	211101100		7,800.00
02CD13	340571	101	214101100		28,800.00
02CD13	340571	101	215101100		19,900.00
02CD13	340571	101	271101100		50,450.00
02CD13	340671	101	211101100		6,485.00
02CD13	340671	101	217101100		1,550.00
02CD13	340671	101	232101100		9,300.00
02CD13	340671	101	291102100		18,935.00
02CD13	340671	101	298101100		139,424.00
02CD13	340671	101	298102100		345,851.00
02CD13	340671	405	244102100		76,200.00
02CD13	340671	405	246102100		142,258.00
02CD13	340671	405	247102100		842,470.00
02CD13	340671	405	249102100		268,460.00
02CD13	340671	405	252102100		89,800.00
02CD13	340671	405	261102200		3,500,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>92,258,264.00</b>
02CD13	030171	101	315101200		9,000.00
02CD13	030171	101	316101100		600,000.00
02CD13	030171	101	319101200		650,000.00
02CD13	030171	101	325201100		863,493.00
02CD13	030171	101	333101100		16,557,012.00
02CD13	030171	101	336101200		650,000.00
02CD13	030171	101	341101100		50,000.00
02CD13	030171	101	343201200		500,000.00
02CD13	030171	101	345101200		696,570.00
02CD13	030171	101	345101225		150,000.00
02CD13	030171	101	345102200		3,503,430.00
02CD13	030171	101	352101100		150,000.00
02CD13	030171	101	357101100		700,000.00
02CD13	030171	101	359101100		250,000.00
02CD13	030171	101	361101100		179,311.00
02CD13	030171	101	372201100		450,000.00
02CD13	030171	101	385101100		140,000.00
02CD13	030171	101	391101100		250,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	030171	101	392101100		300,000.00
02CD13	030171	101	392102100		700,000.00
02CD13	030171	405	311202200		9,800,000.00
02CD13	030171	405	313102200		5,800,000.00
02CD13	030171	405	314101200		3,300,000.00
02CD13	030171	405	325201100		1,460,368.00
02CD13	030171	405	355201100		1,050,000.00
02CD13	030171	405	355301100		500,000.00
02CD13	030171	405	358101100		6,600,000.00
02CD13	030171	405	361102100		2,078,143.00
02CD13	030171	405	364101100		60,000.00
02CD13	030171	405	365101100		180,000.00
02CD13	030171	405	369101100		382,754.00
02CD13	030172	101	336101100		180,000.00
02CD13	030172	101	339101100		500,000.00
02CD13	030372	101	334101100		1,000,000.00
02CD13	090272	405	338102200		27,260,420.00
02CD13	090273	101	361101100		398,000.00
02CD13	100271	101	334101100		200,000.00
02CD13	100271	101	339101100		172,800.00
02CD13	100272	101	339101100		1,000,000.00
02CD13	130371	101	312101126		108,000.00
02CD13	150371	101	391101100		500,000.00
02CD13	180271	101	312101100		51,680.00
02CD13	180272	101	325201100		300,000.00
02CD13	230171	101	329102100		17,494,318.00
02CD13	230171	101	382102100		7,000,000.00
02CD13	230171	101	383101100		775,000.00
02CD13	240172	101	325201100		400,000.00
02CD13	240172	101	369101100		180,000.00
02CD13	240172	101	399101100		90,000.00
02CD13	240172	103	333101100		180,000.00
02CD13	240172	103	358101100		186,810.00
02CD13	250471	405	355202100		1,160,000.00
02CD13	250873	101	357102100		600,000.00
02CD13	250873	405	355202100		760,000.00
02CD13	250873	405	355302100		500,000.00
02CD13	280874	101	345102200		1,500,000.00
02CD13	280874	101	357102100		638,240.00
02CD13	280874	405	355202100		1,000,000.00
02CD13	310371	405	355202100		1,030,000.00
02CD13	340571	101	325201100		200,000.00
02CD13	340571	101	361101100		51,065.00
<b>SERVICIOS GENERALES.</b>					<b>123,976,414.00</b>
02CD13	090273	101	441901100		550,000.00
02CD13	130201	101	441101100		97,825.00
02CD13	130201	101	441201100		200,000.00
02CD13	140271	101	441101100		52,866.00
02CD13	140271	101	441901100		200,000.00
02CD13	140371	101	441201100		500,000.00
02CD13	140472	101	441201100		1,000,000.00
02CD13	140474	101	442101100		9,200,000.00
02CD13	140571	101	441101100		9,500.00
02CD13	140571	101	441201100		192,500.00
02CD13	140571	101	442101100		1,500,000.00
02CD13	150171	101	441901100		630,000.00
02CD13	150172	101	441901100		468,000.00
02CD13	190271	101	441901100		88,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	230171	101	441101100		180,000.00
02CD13	230171	101	441901100		4,816,541.00
02CD13	230171	405	441901100		8,481,037.00
02CD13	240172	101	441101100		496,500.00
02CD13	240172	101	441901100		204,000.00
02CD13	240172	101	442101100		360,000.00
02CD13	250873	101	434101100		4,000,000.00
02CD13	340671	101	431101100		3,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>36,226,769.00</b>
02CD13	030171	101	515102100	A.2D13.1020	147,882.00
02CD13	030171	101	515102100	A.2D13.1059	100,000.00
02CD13	030171	101	519102100	A.2D13.1019	24,700.00
02CD13	030171	101	541302200	A.2D13.1022	140,195.00
02CD13	030171	101	591102100	A.2D13.1055	1,940,000.00
02CD13	030171	405	511102100	A.2D13.1016	49,103.00
02CD13	060171	101	512102100	A.2D13.1001	684,400.00
02CD13	060171	101	521102100	A.2D13.1005	210,000.00
02CD13	060171	405	565102100	A.2D13.1010	40,000.00
02CD13	090273	101	521102100	A.2D13.1045	20,000.00
02CD13	090273	405	541102100	A.2D13.1048	1,220,000.00
02CD13	090273	405	565102100	A.2D13.1046	200,000.00
02CD13	100271	405	531102100	A.2D13.1058	726,400.00
02CD13	100271	405	541102100	A.2D13.1057	1,300,000.00
02CD13	100272	101	569102100	A.2D13.1056	500,000.00
02CD13	130201	101	523102100	A.2D13.1007	70,000.00
02CD13	130371	101	511102126	A.2D13.1023	211,000.00
02CD13	130371	101	519102126	A.2D13.1024	241,500.00
02CD13	130371	405	531102126	A.2D13.1025	18,000.00
02CD13	140271	101	519102100	A.2D13.1052	10,020.00
02CD13	140571	101	511102100	A.2D13.1006	4,500.00
02CD13	140571	101	511102100	A.2D13.1009	18,026.00
02CD13	140571	101	511102100	A.2D13.1013	15,041.00
02CD13	140571	101	511102100	A.2D13.1014	6,958.00
02CD13	140571	101	521102100	A.2D13.1004	12,776.00
02CD13	140571	101	521102100	A.2D13.1011	3,025.00
02CD13	150171	101	529102100	A.2D13.1026	833,583.00
02CD13	150272	101	521102100	A.2D13.1018	11,015.00
02CD13	180271	101	521102100	A.2D13.1029	20,000.00
02CD13	180271	405	531102100	A.2D13.1032	25,000.00
02CD13	180272	101	511102100	A.2D13.1017	16,800.00
02CD13	180272	101	529102100	A.2D13.1040	25,000.00
02CD13	180272	101	532102100	A.2D13.1042	40,000.00
02CD13	230171	101	511102100	A.2D13.1039	275,000.00
02CD13	230171	101	513102100	A.2D13.1049	500,000.00
02CD13	230171	101	523102100	A.2D13.1043	30,000.00
02CD13	240172	101	519102100	A.2D13.1051	30,000.00
02CD13	240172	101	529102100	A.2D13.1040	325,580.00
02CD13	250371	101	511102100	A.2D13.1036	40,500.00
02CD13	250371	101	569102100	A.2D13.1047	1,460,000.00
02CD13	250372	101	569102100	A.2D13.1047	488,330.00
02CD13	250471	101	529102100	A.2D13.1034	1,032,830.00
02CD13	280874	101	541202200	A.2D13.1037	533,600.00
02CD13	280874	405	563102100	A.2D13.1041	1,455,253.00
02CD13	280874	405	567102100	A.2D13.1050	59,562.00
02CD13	300872	101	541202200	A.2D13.1053	706,250.00
02CD13	310371	406	541202200	A.2D13.1038	10,450,000.00
02CD13	310471	101	511102100	A.2D13.1002	184,200.00
02CD13	310471	101	519102100	A.2D13.1003	26,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD13	310471	101	541202200	A.2D13.1012	400,000.00
02CD13	310471	101	562102100	A.2D13.1008	268,440.00
02CD13	310471	101	566102100	A.2D13.1008	53,600.00
02CD13	310471	101	578102100	A.2D13.1044	2,676,000.00
02CD13	310471	405	567102100	A.2D13.1015	114,260.00
02CD13	320272	101	541202200	A.2D13.1028	470,000.00
02CD13	320272	405	561102100	A.2D13.1054	185,322.00
02CD13	340372	101	519102100	A.2D13.1035	7,000.00
02CD13	340671	101	529102100	A.2D13.1031	400,000.00
02CD13	340671	405	512102100	A.2D13.1033	1,000.00
02CD13	340671	405	561102100	A.2D13.1027	350,000.00
02CD13	340671	405	567102100	A.2D13.1030	10,500.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>31,418,651.00</b>
02CD13	150272	405	629102100	O.2D13.1001	1,350,000.00
02CD13	150373	405	629102100	O.2D13.1002	690,229.00
02CD13	150373	405	629102165	O.2D13.1002	809,771.00
02CD13	200871	405	619102131	O.2D13.1003	2,285,555.00
02CD13	200871	406	619102131	O.2D13.1003	12,714,445.00
02CD13	200872	405	619102131	O.2D13.1004	17,955,934.00
02CD13	230872	405	629102165	O.2D13.1005	3,668,732.00
02CD13	230872	825	619102100	O.2D13.1000	7,000,000.00
02CD13	240872	405	629102100	O.2D13.1006	1,000,000.00
02CD13	240873	526	619102100	O.2D13.1000	4,000,000.00
02CD13	250471	405	629102100	O.2D13.1007	2,500,000.00
02CD13	250871	405	619102100	O.2D13.1008	1,000,000.00
02CD13	280874	406	625102100	O.2D13.1009	11,000,000.00
02CD13	290871	405	613102100	O.2D13.1010	3,515,589.00
02CD13	300872	101	624102100	O.2D13.1011	5,750,000.00
02CD13	340172	405	629102100	O.2D13.1012	500,000.00
02CD13	340871	101	619102164	O.2D13.1000	13,165,467.00
02CD13	340871	101	619102165	O.2D13.1000	25,319,872.00
02CD13	340871	406	619102164	O.2D13.1000	15,554,533.00
02CD13	340871	571	619102100	O.2D13.1000	4,219,979.00
<b>INVERSIÓN PÚBLICA.</b>					<b>134,000,106.00</b>
<b>Total 02CD13</b>	<b>DELEGACIÓN TLÁHUAC</b>				<b>993,279,151.00</b>
02CD14	030171	101	113101100		2,672,045.00
02CD14	030171	101	113102100		17,204,191.00
02CD14	030171	101	113202100		45,163,640.00
02CD14	030171	101	122101104		8,360,451.00
02CD14	030171	101	122102104		1,036,762.00
02CD14	030171	101	123101100		460,000.00
02CD14	030171	101	131101100		453,881.00
02CD14	030171	101	131102100		359,280.00
02CD14	030171	101	132101100		1,688,971.00
02CD14	030171	101	132102100		5,625.00
02CD14	030171	101	132201100		26,425.00
02CD14	030171	101	132202100		20,917.00
02CD14	030171	101	132301100		5,025,954.00
02CD14	030171	101	132301104		1,027,335.00
02CD14	030171	101	132302100		3,978,409.00
02CD14	030171	101	132302104		113,617.00
02CD14	030171	101	133101100		3,083,334.00
02CD14	030171	101	133102100		3,083,334.00
02CD14	030171	101	133201100		1,633,334.00
02CD14	030171	101	133202100		1,633,334.00
02CD14	030171	101	134201100		53,710.00
02CD14	030171	101	134202100		53,710.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	030171	101	134301100		2,722,594.00
02CD14	030171	101	134302100		2,155,133.00
02CD14	030171	101	134302128		11,000,000.00
02CD14	030171	101	141101104		875,572.00
02CD14	030171	101	141101201		3,167,173.00
02CD14	030171	101	141101203		1,722,992.00
02CD14	030171	101	141102104		96,833.00
02CD14	030171	101	141102201		2,507,049.00
02CD14	030171	101	141102203		1,363,873.00
02CD14	030171	101	142101201		539,812.00
02CD14	030171	101	142101203		1,273,016.00
02CD14	030171	101	142102201		427,300.00
02CD14	030171	101	142102203		1,007,686.00
02CD14	030171	101	143101200		900,036.00
02CD14	030171	101	143102200		712,444.00
02CD14	030171	101	144101200		1,123,137.00
02CD14	030171	101	144102200		889,045.00
02CD14	030171	101	144301200		81,609.00
02CD14	030171	101	144302200		64,600.00
02CD14	030171	101	151101200		2,705,473.00
02CD14	030171	101	151102200		2,141,581.00
02CD14	030171	101	154101207		2,959,403.00
02CD14	030171	101	154101218		9,962,263.00
02CD14	030171	101	154301100		150,000.00
02CD14	030171	101	154401100		431,800.00
02CD14	030171	101	154402100		341,800.00
02CD14	030171	101	154501106		1,000,000.00
02CD14	030171	101	154501109		4,869,550.00
02CD14	030171	101	154502109		4,646,178.00
02CD14	030171	101	154601100		519,759.00
02CD14	030171	101	154602100		411,428.00
02CD14	030171	101	154801100		2,627,386.00
02CD14	030171	101	154802100		2,079,769.00
02CD14	030171	101	154901106		986,808.00
02CD14	030171	101	154902106		781,130.00
02CD14	030171	101	155101100		288,550.00
02CD14	030171	101	155102100		228,408.00
02CD14	030171	101	159101100		9,142,340.00
02CD14	030171	101	159102100		9,142,340.00
02CD14	030171	101	171101100		4,026.00
02CD14	030171	101	171102100		3,187.00
02CD14	030171	101	171201100		1,532,271.00
02CD14	030171	101	171202100		1,199,658.00
02CD14	030171	101	171301100		146,470.00
02CD14	030171	101	171302100		129,190.00
02CD14	030171	101	181101104		260,044.00
02CD14	030171	101	181101200		1,581,599.00
02CD14	030171	101	181102104		28,759.00
02CD14	030171	101	181102200		1,251,952.00
02CD14	030171	101	182101100		595,448.00
02CD14	030171	101	182102100		471,340.00
02CD14	060171	101	122102104		556,986.00
02CD14	060171	101	132302104		61,049.00
02CD14	060171	101	141102104		52,022.00
02CD14	060171	101	154101218		125,460.00
02CD14	060171	101	181102104		15,450.00
02CD14	100271	101	122102104		2,200,649.00
02CD14	100271	101	132302104		241,167.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	100271	101	141102104		205,551.00
02CD14	100271	101	154101218		199,230.00
02CD14	100271	101	181102104		61,045.00
02CD14	130371	101	122102104		135,284.00
02CD14	130371	101	132302104		14,825.00
02CD14	130371	101	141102104		12,635.00
02CD14	130371	101	154101218		29,520.00
02CD14	130371	101	181102104		3,752.00
02CD14	150272	101	113101100		10,868,798.00
02CD14	150272	101	113102100		8,603,450.00
02CD14	150272	101	113201100		45,163,641.00
02CD14	150272	101	122102104		1,040,480.00
02CD14	150272	101	131101100		453,882.00
02CD14	150272	101	131102100		359,281.00
02CD14	150272	101	132101100		945,870.00
02CD14	150272	101	132102100		748,725.00
02CD14	150272	101	132201100		26,426.00
02CD14	150272	101	132202100		20,918.00
02CD14	150272	101	132301100		5,025,953.00
02CD14	150272	101	132302100		3,978,410.00
02CD14	150272	101	132302104		114,025.00
02CD14	150272	101	133101100		3,083,333.00
02CD14	150272	101	133102100		3,083,333.00
02CD14	150272	101	133201100		1,633,333.00
02CD14	150272	101	133202100		1,633,333.00
02CD14	150272	101	134201100		53,709.00
02CD14	150272	101	134202100		53,709.00
02CD14	150272	101	134301100		2,722,595.00
02CD14	150272	101	134302100		2,155,133.00
02CD14	150272	101	134302128		11,000,000.00
02CD14	150272	101	141101201		3,167,173.00
02CD14	150272	101	141101203		1,722,991.00
02CD14	150272	101	141102104		97,180.00
02CD14	150272	101	141102201		2,507,049.00
02CD14	150272	101	141102203		1,363,874.00
02CD14	150272	101	142101201		967,113.00
02CD14	150272	101	142101203		2,280,701.00
02CD14	150272	101	143101200		900,035.00
02CD14	150272	101	143102200		712,444.00
02CD14	150272	101	144101200		1,123,138.00
02CD14	150272	101	144102200		889,046.00
02CD14	150272	101	144301200		81,609.00
02CD14	150272	101	144302200		64,599.00
02CD14	150272	101	151101200		2,705,475.00
02CD14	150272	101	151102200		2,141,581.00
02CD14	150272	101	154101218		7,669,372.00
02CD14	150272	101	154401100		431,799.00
02CD14	150272	101	154402100		341,801.00
02CD14	150272	101	154501109		5,869,552.00
02CD14	150272	101	154502109		4,646,180.00
02CD14	150272	101	154601100		519,759.00
02CD14	150272	101	154602100		411,427.00
02CD14	150272	101	154801100		2,627,386.00
02CD14	150272	101	154802100		2,079,768.00
02CD14	150272	101	154901106		986,807.00
02CD14	150272	101	154902106		781,130.00
02CD14	150272	101	155101100		288,551.00
02CD14	150272	101	155102100		228,409.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	150272	101	159101100		9,142,340.00
02CD14	150272	101	159102100		9,142,340.00
02CD14	150272	101	171101100		4,025.00
02CD14	150272	101	171102100		3,186.00
02CD14	150272	101	171201100		1,532,272.00
02CD14	150272	101	171202100		1,199,657.00
02CD14	150272	101	171301100		146,471.00
02CD14	150272	101	171302100		129,190.00
02CD14	150272	101	171401100		1,651,846.00
02CD14	150272	101	171402100		1,307,557.00
02CD14	150272	101	181101200		1,581,599.00
02CD14	150272	101	181102104		28,862.00
02CD14	150272	101	181102200		1,251,951.00
02CD14	150272	101	182101100		595,448.00
02CD14	150272	101	182102100		471,341.00
02CD14	150373	101	122102104		292,980.00
02CD14	150373	101	132302104		32,107.00
02CD14	150373	101	141102104		27,364.00
02CD14	150373	101	154101218		21,800.00
02CD14	150373	101	181102104		8,127.00
02CD14	230171	101	122102104		458,229.00
02CD14	230171	101	132302104		50,216.00
02CD14	230171	101	141102104		42,798.00
02CD14	230171	101	154101218		64,380.00
02CD14	230171	101	181102104		12,711.00
02CD14	250371	101	122102104		1,909,942.00
02CD14	250371	101	132302104		209,308.00
02CD14	250371	101	141102104		178,388.00
02CD14	250371	101	154101218		176,330.00
02CD14	250371	101	181102104		52,981.00
02CD14	250471	101	122102104		712,747.00
02CD14	250471	101	132302104		78,109.00
02CD14	250471	101	141102104		66,570.00
02CD14	250471	101	154101218		67,580.00
02CD14	250471	101	181102104		19,771.00
02CD14	250873	101	122102104		1,192,327.00
02CD14	250873	101	132302104		130,665.00
02CD14	250873	101	141102104		111,363.00
02CD14	250873	101	154101218		161,840.00
02CD14	250873	101	181102104		33,074.00
02CD14	280874	101	122102104		1,119,432.00
02CD14	280874	101	132302104		122,677.00
02CD14	280874	101	141102104		104,554.00
02CD14	280874	101	154101218		106,820.00
02CD14	280874	101	181102104		31,052.00
02CD14	290871	101	122102104		762,642.00
02CD14	290871	101	132302104		83,577.00
02CD14	290871	101	141102104		71,230.00
02CD14	290871	101	154101218		83,970.00
02CD14	290871	101	181102104		21,155.00
02CD14	300872	101	122102104		857,103.00
02CD14	300872	101	132302104		93,929.00
02CD14	300872	101	141102104		80,053.00
02CD14	300872	101	154101218		80,150.00
02CD14	300872	101	181102104		23,775.00
02CD14	310371	101	122102104		1,457,262.00
02CD14	310371	101	132302104		159,699.00
02CD14	310371	101	141102104		136,108.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	310371	101	154101218		143,880.00
02CD14	310371	101	181102104		40,424.00
02CD14	320271	101	122102104		607,404.00
02CD14	320271	101	132302104		66,564.00
02CD14	320271	101	141102104		56,731.00
02CD14	320271	101	154101218		109,680.00
02CD14	320271	101	181102104		16,849.00
02CD14	320371	101	122102104		3,711,412.00
02CD14	320371	101	132302104		406,730.00
02CD14	320371	101	141102104		346,645.00
02CD14	320371	101	154101218		154,710.00
02CD14	320371	101	181102104		102,953.00
02CD14	340271	101	113101100		10,868,798.00
02CD14	340271	101	113102100		8,603,450.00
02CD14	340271	101	113201100		25,208,929.00
02CD14	340271	101	113202100		19,954,712.00
02CD14	340271	101	122102104		4,110,811.00
02CD14	340271	101	131101100		453,882.00
02CD14	340271	101	131102100		359,281.00
02CD14	340271	101	132101100		945,870.00
02CD14	340271	101	132102100		748,725.00
02CD14	340271	101	132201100		26,426.00
02CD14	340271	101	132202100		20,918.00
02CD14	340271	101	132301100		5,025,953.00
02CD14	340271	101	132302100		3,978,410.00
02CD14	340271	101	132302104		450,499.00
02CD14	340271	101	133101100		3,083,333.00
02CD14	340271	101	133102100		3,083,333.00
02CD14	340271	101	133201100		1,633,333.00
02CD14	340271	101	133202100		1,633,333.00
02CD14	340271	101	134201100		53,709.00
02CD14	340271	101	134202100		53,709.00
02CD14	340271	101	134301100		2,722,595.00
02CD14	340271	101	134302100		2,155,133.00
02CD14	340271	101	134302128		11,000,000.00
02CD14	340271	101	141101201		3,117,173.00
02CD14	340271	101	141101203		1,722,991.00
02CD14	340271	101	141102104		383,949.00
02CD14	340271	101	141102201		2,507,049.00
02CD14	340271	101	141102203		1,363,874.00
02CD14	340271	101	142101201		539,812.00
02CD14	340271	101	142101203		1,273,016.00
02CD14	340271	101	142102201		427,301.00
02CD14	340271	101	142102203		1,007,685.00
02CD14	340271	101	143101200		900,035.00
02CD14	340271	101	143102200		712,444.00
02CD14	340271	101	144101200		1,123,138.00
02CD14	340271	101	144102200		889,046.00
02CD14	340271	101	144301200		81,609.00
02CD14	340271	101	144302200		64,599.00
02CD14	340271	101	151101200		2,705,475.00
02CD14	340271	101	151102200		2,141,581.00
02CD14	340271	101	154101218		7,733,492.00
02CD14	340271	101	154102207		2,959,403.00
02CD14	340271	101	154401100		431,799.00
02CD14	340271	101	154402100		341,801.00
02CD14	340271	101	154501109		5,869,552.00
02CD14	340271	101	154502110		4,646,180.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	340271	101	154601100		519,759.00
02CD14	340271	101	154602100		411,427.00
02CD14	340271	101	154801100		2,627,386.00
02CD14	340271	101	154802100		2,079,768.00
02CD14	340271	101	154901106		986,807.00
02CD14	340271	101	154902106		781,130.00
02CD14	340271	101	155101100		288,551.00
02CD14	340271	101	155102100		228,409.00
02CD14	340271	101	159101100		9,142,340.00
02CD14	340271	101	159102100		9,142,340.00
02CD14	340271	101	171101100		4,025.00
02CD14	340271	101	171102100		3,186.00
02CD14	340271	101	171201100		1,532,272.00
02CD14	340271	101	171202100		1,199,657.00
02CD14	340271	101	171301100		146,471.00
02CD14	340271	101	171302100		129,190.00
02CD14	340271	101	181101200		1,581,599.00
02CD14	340271	101	181102104		114,032.00
02CD14	340271	101	181102200		1,251,951.00
02CD14	340271	101	182101100		595,448.00
02CD14	340271	101	182102100		471,341.00
02CD14	340671	101	122102104		768,430.00
02CD14	340671	101	132302104		84,211.00
02CD14	340671	101	141102104		71,771.00
02CD14	340671	101	154101218		57,250.00
02CD14	340671	101	181102104		21,316.00
02CD14	350371	101	122102104		194,296.00
02CD14	350371	101	132302104		21,292.00
02CD14	350371	101	141102104		18,146.00
02CD14	350371	101	154101218		42,300.00
02CD14	350371	101	181102104		5,398.00
<b>SERVICIOS PERSONALES</b>					<b>575,825,591.00</b>
02CD14	030171	101	211102100		2,940,682.00
02CD14	030171	101	212102100		440,441.00
02CD14	030171	101	213102100		290,620.00
02CD14	030171	101	214102200		1,449,721.00
02CD14	030171	101	215102100		1,684,739.00
02CD14	030171	101	221102100		886,338.00
02CD14	030171	101	223102100		511,898.00
02CD14	030171	101	235102100		269,306.00
02CD14	030171	101	241902100		135,256.00
02CD14	030171	101	243102100		1,000,000.00
02CD14	030171	101	246102100		2,267,751.00
02CD14	030171	101	248102100		20,000.00
02CD14	030171	101	254102100		133,421.00
02CD14	030171	101	261102200		21,364,687.00
02CD14	030171	101	271102100		65,557.00
02CD14	030171	101	272102200		4,352,595.00
02CD14	030171	101	273102100		4,773,624.00
02CD14	030171	101	291102100		2,247,271.00
02CD14	030171	101	294102100		1,115,000.00
02CD14	030171	101	299102100		20,000.00
02CD14	030171	405	242102100		700,000.00
02CD14	030171	405	247102100		500,000.00
02CD14	030171	405	261102200		20,260,686.00
02CD14	030171	406	211102100		20,000.00
02CD14	030171	406	212102100		4,200.00
02CD14	030171	406	216102100		3,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	030171	406	221102100		50,000.00
02CD14	030171	406	223102100		7,200.00
02CD14	030171	406	246102100		7,000.00
02CD14	030171	406	247102100		42,000.00
02CD14	030171	406	248102100		5,600.00
02CD14	030171	406	249102100		28,000.00
02CD14	030171	406	261102100		25,000.00
02CD14	030171	406	292102100		38,000.00
02CD14	030171	406	294102100		8,400.00
02CD14	060171	101	211102100		1,044,150.00
02CD14	060171	101	213101100		100,000.00
02CD14	060171	101	216101100		140,000.00
02CD14	060171	101	217101100		180,000.00
02CD14	060171	101	221101100		310,000.00
02CD14	060171	101	223101100		50,000.00
02CD14	060171	101	246101100		20,000.00
02CD14	060171	101	271101100		2,080,000.00
02CD14	060171	101	273101100		50,000.00
02CD14	060171	101	291101100		15,000.00
02CD14	060171	101	293101100		50,000.00
02CD14	060171	101	296101200		100,000.00
02CD14	090272	101	211101100		25,973.00
02CD14	090272	101	217101100		1,323,000.00
02CD14	090272	101	221101100		45,000.00
02CD14	090272	101	247101100		10,000.00
02CD14	090272	101	249101100		10,000.00
02CD14	090272	101	296101200		20,000.00
02CD14	090272	101	296102200		500,000.00
02CD14	100271	101	291101100		70,000.00
02CD14	100271	101	296101200		140,000.00
02CD14	130371	101	211101200		100,000.00
02CD14	130371	101	214101200		100,000.00
02CD14	130371	101	216101100		400,000.00
02CD14	130371	101	217101100		500,000.00
02CD14	130371	101	221101100		3,500,000.00
02CD14	130371	101	221102100		5,962,850.00
02CD14	130371	101	223101100		100,000.00
02CD14	130371	101	234101100		1,745.00
02CD14	130371	101	246101100		50,000.00
02CD14	130371	101	249101100		170,000.00
02CD14	130371	101	253101100		100,000.00
02CD14	130371	101	261102100		990,000.00
02CD14	130371	101	273101100		100,000.00
02CD14	130871	101	216101100		50,000.00
02CD14	130871	101	217101100		20,000.00
02CD14	130871	101	221101100		190,000.00
02CD14	130871	101	223101100		30,000.00
02CD14	130871	101	235101100		30,000.00
02CD14	130871	101	253101100		40,000.00
02CD14	130871	101	275101100		20,000.00
02CD14	140271	101	216101100		10,000.00
02CD14	140271	101	217101100		30,000.00
02CD14	140271	101	221101100		40,000.00
02CD14	140271	101	254101100		8,000.00
02CD14	140271	101	273101100		12,000.00
02CD14	140371	101	216101100		4,000.00
02CD14	140371	101	217101100		5,000.00
02CD14	140371	101	221101100		15,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	140371	101	273101100		6,000.00
02CD14	140471	101	211101100		50,000.00
02CD14	140471	101	216101100		10,000.00
02CD14	140471	101	217101100		100,000.00
02CD14	140471	101	271101100		50,000.00
02CD14	140571	101	211101100		40,000.00
02CD14	150272	101	211101100		80,000.00
02CD14	150272	101	213101100		108,430.00
02CD14	150272	101	214101200		170,000.00
02CD14	150272	101	215101100		5,000.00
02CD14	150272	101	216101100		123,000.00
02CD14	150272	101	217101100		150,000.00
02CD14	150272	101	221101100		100,000.00
02CD14	150272	101	246101100		58,513.00
02CD14	150272	101	249101100		1,853.00
02CD14	150272	101	249102100		8,147.00
02CD14	150272	101	261102100		90,000.00
02CD14	150272	101	271101100		150,000.00
02CD14	150272	101	291101100		10,000.00
02CD14	150272	101	292101100		45,000.00
02CD14	150272	101	294101100		800,000.00
02CD14	150272	101	296101200		100,000.00
02CD14	150372	101	211101100		3,072.00
02CD14	150372	101	211101200		100,000.00
02CD14	150372	101	214101200		5,483.00
02CD14	150372	101	216101100		100,000.00
02CD14	150372	101	217101100		100,000.00
02CD14	150372	101	223101100		9,260.00
02CD14	150372	101	246102100		670,782.00
02CD14	150373	101	211101100		20,000.00
02CD14	150373	101	221101100		35,000.00
02CD14	150373	101	235101100		20,000.00
02CD14	150373	101	251101100		500,000.00
02CD14	150373	101	272101100		100,000.00
02CD14	150373	101	291101100		100,000.00
02CD14	180271	101	211101100		15,000.00
02CD14	180271	101	213101100		13,662.00
02CD14	180271	101	215101100		30,000.00
02CD14	180271	101	216101100		15,000.00
02CD14	180271	101	222101100		100,000.00
02CD14	180271	101	253101100		170,000.00
02CD14	180271	101	254101100		94,000.00
02CD14	180271	101	272101100		7,500.00
02CD14	180271	101	296101200		15,000.00
02CD14	180272	101	211101100		45,000.00
02CD14	180272	101	213101100		18,124.00
02CD14	180272	101	215101100		15,000.00
02CD14	180272	101	216101100		16,000.00
02CD14	180272	101	221101100		105,000.00
02CD14	180272	101	253101100		300,000.00
02CD14	180272	101	254101100		200,000.00
02CD14	180272	101	272101100		7,000.00
02CD14	180272	101	296101200		12,000.00
02CD14	200871	101	216102100		35,000.00
02CD14	200871	101	242102100		1,299,333.00
02CD14	200871	101	246102100		278,180.00
02CD14	200871	101	247102100		176,850.00
02CD14	200871	101	291102100		419,809.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	200871	101	296102200		380,780.00
02CD14	230171	101	211101100		150,000.00
02CD14	230171	101	212101100		40,000.00
02CD14	230171	101	213102100		842,449.00
02CD14	230171	101	214101200		70,000.00
02CD14	230171	101	215101100		552,078.00
02CD14	230171	101	216101100		50,000.00
02CD14	230171	101	261102100		28,000.00
02CD14	230171	101	271101100		280,000.00
02CD14	230171	101	272101100		84,000.00
02CD14	230171	101	293101100		33,000.00
02CD14	230171	101	296101200		85,000.00
02CD14	240171	101	211101100		500.00
02CD14	240171	101	216101100		41,400.00
02CD14	240171	101	216102100		7,205,822.00
02CD14	240171	101	217101100		40,000.00
02CD14	240171	101	221101100		60,000.00
02CD14	240171	101	246101100		1,850.00
02CD14	240171	101	273101100		500,000.00
02CD14	240171	101	291101100		9,985.00
02CD14	240872	101	214101200		20,000.00
02CD14	240872	101	216101100		50,000.00
02CD14	240872	101	244101100		60,000.00
02CD14	240872	101	246101100		60,000.00
02CD14	240872	101	247101100		60,000.00
02CD14	240872	101	251101100		100,000.00
02CD14	240872	101	253101100		50,000.00
02CD14	240872	101	254101100		50,000.00
02CD14	240872	101	261102200		200,000.00
02CD14	240872	101	291101100		20,000.00
02CD14	250371	101	216102100		10,000.00
02CD14	250371	101	231102100		380,000.00
02CD14	250371	101	242102100		22,800.00
02CD14	250371	101	261102100		281,500.00
02CD14	250371	101	291102100		849,583.00
02CD14	250371	101	296102200		352,290.00
02CD14	250471	101	216101100		8,777.00
02CD14	250471	101	216102100		954,112.00
02CD14	250471	101	242102100		4,931,736.00
02CD14	250471	101	246102100		526,090.00
02CD14	250471	101	247102100		1,305,440.00
02CD14	250471	101	291102100		298,016.00
02CD14	250872	101	216102100		21,295.00
02CD14	250872	101	247102100		600,000.00
02CD14	250872	101	249102100		1,543,670.00
02CD14	250872	101	261102100		17,590.00
02CD14	250872	101	291102100		1,631,518.00
02CD14	250872	405	249102100		3,605,300.00
02CD14	250873	101	211102100		5,000.00
02CD14	250873	101	212102100		5,000.00
02CD14	250873	101	217102100		5,000.00
02CD14	250873	101	221102100		5,000.00
02CD14	250873	101	242102100		227,280.00
02CD14	250873	101	246102100		188,769.00
02CD14	250873	101	247102100		166,990.00
02CD14	250873	101	261102100		687,800.00
02CD14	250873	101	291102100		10,016,425.00
02CD14	250873	101	296102200		70,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	250875	101	242102100		1,390,370.00
02CD14	250875	101	247102100		70,000.00
02CD14	250878	101	242102100		912,050.00
02CD14	250878	101	246102100		212,010.00
02CD14	250878	101	247102100		568,654.00
02CD14	250878	101	291102100		114,009.00
02CD14	280874	101	251102100		2,405,000.00
02CD14	280874	101	261102100		149,973.00
02CD14	280874	101	291102100		298,947.00
02CD14	280874	405	241102200		13,394,700.00
02CD14	290171	103	242101100		2,303,119.00
02CD14	290872	406	211102100		79,731.00
02CD14	290872	406	239102100		475,230.00
02CD14	290872	406	241102200		315,400.00
02CD14	290872	406	242102100		3,912,223.00
02CD14	290872	406	246102100		7,425.00
02CD14	300171	406	239102100		366,250.00
02CD14	300171	406	241102200		336,500.00
02CD14	300171	406	249102100		776,350.00
02CD14	300872	406	239102100		515,770.00
02CD14	300872	406	241102200		289,500.00
02CD14	300872	406	242102100		1,040,000.00
02CD14	310371	101	211101100		4,645.00
02CD14	310371	101	216101100		8,400.00
02CD14	310371	101	217101100		17,187.00
02CD14	310371	101	221102100		1,000.00
02CD14	310371	101	231102100		1,330,000.00
02CD14	310371	101	242102100		54,497.00
02CD14	310371	101	243102100		2,300,000.00
02CD14	310371	101	261102100		594,376.00
02CD14	310371	101	273101100		22,494.00
02CD14	310371	101	291102100		1,159,173.00
02CD14	310371	101	296102200		1,443,442.00
02CD14	310471	101	211101100		169,076.00
02CD14	310471	101	214101200		8,000.00
02CD14	310471	101	216101100		1,514.00
02CD14	310471	101	217101100		479.00
02CD14	310471	101	221101100		96,755.00
02CD14	310471	101	222101100		3,525.00
02CD14	310471	101	231101100		3,360.00
02CD14	310471	101	237101100		1,770.00
02CD14	310471	101	246101100		3,225.00
02CD14	310471	101	247101100		304.00
02CD14	310471	101	248101100		4,400.00
02CD14	310471	101	249101100		11,830.00
02CD14	310471	101	256101100		216,920.00
02CD14	310471	101	261102100		21,588.00
02CD14	310471	101	291101100		150.00
02CD14	310471	101	296101200		70,800.00
02CD14	320271	101	211101100		185,610.00
02CD14	320271	101	214101200		5,917.00
02CD14	320271	101	216101100		24,914.00
02CD14	320271	101	221101100		463,338.00
02CD14	320271	101	222101100		24,000.00
02CD14	320271	101	223101100		600,107.00
02CD14	320271	101	231101100		54,541.00
02CD14	320271	101	235101100		48,976.00
02CD14	320271	101	237101100		130,696.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	320271	101	239101100		6,045.00
02CD14	320271	101	246101100		13,844.00
02CD14	320271	101	249101100		10,000.00
02CD14	320271	101	253101100		49,410.00
02CD14	320271	101	272101100		96,620.00
02CD14	320271	101	273101100		7,680.00
02CD14	320271	101	291102100		159,545.00
02CD14	320271	101	292101100		2,320.00
02CD14	320271	101	294101100		2,400.00
02CD14	320271	101	296101200		231,653.00
02CD14	320271	101	299101100		216,652.00
02CD14	320272	101	211101100		182,121.00
02CD14	320272	101	216101100		66,150.00
02CD14	320272	101	221101100		72,000.00
02CD14	320272	101	231102100		198,840.00
02CD14	320272	101	249101100		10,780.00
02CD14	320272	101	253101100		2,990.00
02CD14	320272	101	254101100		4,665.00
02CD14	320272	101	261102100		186,800.00
02CD14	320272	101	271102100		310,050.00
02CD14	320272	101	272101100		67,972.00
02CD14	320272	101	273101100		60,000.00
02CD14	320272	101	274101100		5,400.00
02CD14	320272	101	291101100		40,177.00
02CD14	320272	101	296102200		100,000.00
02CD14	320272	101	299102100		129,352.00
02CD14	340173	101	216101100		70,000.00
02CD14	340173	101	223101100		309,706.00
02CD14	340271	101	211101100		11,209.00
02CD14	340271	101	291101100		100,000.00
02CD14	340271	103	244101100		1,629,691.00
02CD14	340372	101	211101100		8,250.00
02CD14	340372	101	296101200		2,000.00
02CD14	340471	101	211101100		30,000.00
02CD14	340471	101	221101100		10,000.00
02CD14	340471	101	296101200		15,950.00
02CD14	340572	101	214101200		10,000.00
02CD14	340572	101	217101100		80,000.00
02CD14	340572	101	221101100		20,000.00
02CD14	340572	101	253101100		3,000.00
02CD14	340572	101	271101100		80,000.00
02CD14	340572	101	296101200		15,000.00
02CD14	340671	101	211101100		3,432.00
02CD14	340671	101	272101100		102,711.00
02CD14	340671	101	291101100		44,800.00
02CD14	350371	101	211101100		15,000.00
02CD14	350371	101	221101100		50,400.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>177,643,889.00</b>
02CD14	030171	101	311201200		6,814,158.00
02CD14	030171	101	313102200		430,000.00
02CD14	030171	101	315102100		465,000.00
02CD14	030171	101	316102100		800,000.00
02CD14	030171	101	322102100		8,270,920.00
02CD14	030171	101	323102200		990,000.00
02CD14	030171	101	327102100		2,350,000.00
02CD14	030171	101	331102100		35,013,084.00
02CD14	030171	101	335102100		390,000.00
02CD14	030171	101	336102200		800,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	030171	101	338101200		100,536.00
02CD14	030171	101	343202100		1,600,000.00
02CD14	030171	101	343202200		1,000,000.00
02CD14	030171	101	344102100		4,000,000.00
02CD14	030171	101	352102100		2,475,000.00
02CD14	030171	101	353102100		924,249.00
02CD14	030171	101	355302100		2,000,000.00
02CD14	030171	101	357102100		2,728,786.00
02CD14	030171	101	358102100		9,500,000.00
02CD14	030171	101	361102100		300,000.00
02CD14	030171	101	363102100		3,548,635.00
02CD14	030171	101	366102100		664,000.00
02CD14	030171	101	372202100		4,000,000.00
02CD14	030171	101	385102100		3,000,000.00
02CD14	030171	101	391102100		519,099.00
02CD14	030171	101	392102100		7,354,385.00
02CD14	030171	405	311201200		10,369,599.00
02CD14	030171	405	311202100		1,375,500.00
02CD14	030171	405	311202200		21,638,360.00
02CD14	030171	405	312102100		991,765.00
02CD14	030171	405	313101200		5,500,000.00
02CD14	030171	405	313202100		1,000,000.00
02CD14	030171	405	314102100		1,243,643.00
02CD14	030171	405	314102200		2,500,000.00
02CD14	030171	405	315102200		35,000.00
02CD14	030171	405	318102100		21,945.00
02CD14	030171	405	325202100		2,582,943.00
02CD14	030171	405	344102100		4,000,000.00
02CD14	030171	405	345102200		9,692,087.00
02CD14	030171	405	355202100		4,682,926.00
02CD14	030171	405	355302100		1,189,198.00
02CD14	030171	405	392102100		2,000,000.00
02CD14	030171	406	313102200		28,000.00
02CD14	030171	406	318102100		4,200.00
02CD14	030171	406	355202100		29,500.00
02CD14	030171	406	355302100		42,000.00
02CD14	030171	406	357102100		35,000.00
02CD14	030171	406	372202100		25,000.00
02CD14	030173	101	334101100		180,000.00
02CD14	030173	101	334102200		1,800,000.00
02CD14	060171	101	333101100		130,000.00
02CD14	060171	101	335101100		165,000.00
02CD14	060171	101	355101100		100,000.00
02CD14	060171	101	361101100		50,000.00
02CD14	060171	101	363101100		50,000.00
02CD14	060171	101	372201100		141,000.00
02CD14	060171	101	382101100		210,000.00
02CD14	060171	101	391101100		160,000.00
02CD14	090272	101	361101100		500,000.00
02CD14	090272	405	338101200		40,000,000.00
02CD14	090272	405	355101100		20,000.00
02CD14	090272	405	355201100		20,000.00
02CD14	090272	405	357102100		3,000,000.00
02CD14	130371	101	311201200		10,000,000.00
02CD14	130371	101	317101100		60,000.00
02CD14	130371	101	329101100		60,000.00
02CD14	130371	101	336101200		200,000.00
02CD14	130371	101	338101200		1,245.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	130371	101	361101100		100,000.00
02CD14	130371	103	333102100		1,232,379.00
02CD14	130871	101	322101100		264,000.00
02CD14	130871	101	361101100		20,000.00
02CD14	130871	101	382101100		800,000.00
02CD14	130871	405	312101100		40,000.00
02CD14	140271	101	325201100		305,750.00
02CD14	140271	101	329101100		140,000.00
02CD14	140271	101	361101100		40,000.00
02CD14	140271	101	382101100		100,000.00
02CD14	140371	101	325201100		50,000.00
02CD14	140371	101	329101100		50,000.00
02CD14	140371	101	361101100		25,750.00
02CD14	140371	101	382101100		40,000.00
02CD14	140471	101	325201100		100,000.00
02CD14	140471	101	361101100		50,000.00
02CD14	140471	101	382101100		100,000.00
02CD14	150272	101	311201200		5,000,000.00
02CD14	150272	101	316101100		150,000.00
02CD14	150272	101	317101200		150,000.00
02CD14	150272	101	323101100		100,000.00
02CD14	150272	101	329101100		120,000.00
02CD14	150272	101	336101200		60,000.00
02CD14	150272	101	338101200		121.00
02CD14	150272	101	352101100		30,000.00
02CD14	150272	101	353101100		28,000.00
02CD14	150272	101	355202100		500,000.00
02CD14	150272	101	361101100		50,000.00
02CD14	150272	101	372201100		65,000.00
02CD14	150272	101	381101100		50,000.00
02CD14	150372	101	329101100		150,000.00
02CD14	150372	101	338101200		821.00
02CD14	150372	101	357101100		9,372.00
02CD14	150372	101	382101100		100,000.00
02CD14	150373	101	329101100		35,000.00
02CD14	150373	101	357101100		50,000.00
02CD14	180271	101	338101200		1,428.00
02CD14	180272	101	329101100		45,000.00
02CD14	180272	101	338101200		236.00
02CD14	180272	101	354101100		25,000.00
02CD14	230171	101	314101100		25,000.00
02CD14	230171	101	316101100		60,000.00
02CD14	230171	101	338101200		3,308.00
02CD14	230171	101	363101100		463,000.00
02CD14	230171	101	382101100		11,046,000.00
02CD14	230171	825	382101100		1,500,000.00
02CD14	240171	101	325201100		100,000.00
02CD14	240171	101	325301100		5,635.00
02CD14	240171	101	329101100		150,000.00
02CD14	240171	101	338101200		7,354.00
02CD14	240171	101	351101100		4,370.00
02CD14	240171	101	352101100		854.00
02CD14	240171	101	361101100		60,000.00
02CD14	240171	101	382101100		80,000.00
02CD14	240171	101	399101100		100,000.00
02CD14	240872	405	312101100		660,000.00
02CD14	250371	101	313202100		324,000.00
02CD14	250371	101	372202100		84,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	250471	101	338102200		949.00
02CD14	250471	101	372202100		300,000.00
02CD14	250872	101	355202100		40,000.00
02CD14	250872	101	372202100		80,000.00
02CD14	250873	101	355202100		600,000.00
02CD14	250873	101	372202100		255,000.00
02CD14	250875	101	355302100		1,000,000.00
02CD14	250878	101	372202100		90,000.00
02CD14	290171	101	316101100		67,589.00
02CD14	290171	101	338101200		1,321.00
02CD14	290171	101	343901100		41,907.00
02CD14	290171	405	325202100		75,649,608.00
02CD14	290171	405	332102100		3,555,392.00
02CD14	290872	406	321102100		1,080,000.00
02CD14	290872	406	353102100		91,568.00
02CD14	300872	406	325202100		1,474,149.00
02CD14	300872	406	357102100		1,525,772.00
02CD14	310371	101	338101200		69.00
02CD14	310371	101	355301100		295,170.00
02CD14	310371	101	361101100		75,175.00
02CD14	310371	101	372201100		150,000.00
02CD14	310471	101	317101100		36,000.00
02CD14	310471	101	318101100		20,000.00
02CD14	310471	101	323101100		183,000.00
02CD14	310471	101	355101100		80,000.00
02CD14	310471	101	361101100		280,920.00
02CD14	310471	101	363101100		500,000.00
02CD14	310471	101	383101100		250,000.00
02CD14	310471	101	392101100		46,800.00
02CD14	320271	101	338101200		383.00
02CD14	320271	101	355301100		4,297.00
02CD14	320271	101	372201100		100,000.00
02CD14	320272	101	355201100		160,000.00
02CD14	320272	101	357101100		25,000.00
02CD14	320272	101	363101100		500,000.00
02CD14	320272	101	372201100		150,000.00
02CD14	320272	101	383101100		250,000.00
02CD14	340173	101	338101200		691.00
02CD14	340271	101	338101200		1,502.00
02CD14	340372	101	383101100		1,600,000.00
02CD14	340471	101	361101100		15,000.00
02CD14	340572	101	325201100		90,000.00
02CD14	340572	101	351101100		20,000.00
02CD14	340572	101	355201100		15,000.00
02CD14	340572	101	363101100		450,000.00
02CD14	340572	101	382101100		50,000.00
02CD14	340572	101	383101100		150,000.00
02CD14	340671	101	332101100		1,454,635.00
02CD14	340671	101	355201100		50,000.00
02CD14	350371	101	355301100		10,000.00
<b>SERVICIOS GENERALES.</b>					<b>343,590,038.00</b>
02CD14	060171	101	441101100		1,522,000.00
02CD14	060171	101	441201100		1,785,500.00
02CD14	090272	101	441201100		20,209,995.00
02CD14	090272	101	441202100		5,881,989.00
02CD14	090272	405	441201100		6,908,016.00
02CD14	100271	101	441901100		600,000.00
02CD14	130371	101	441201100		200,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	130471	101	441201100		100,000.00
02CD14	130670	101	441201100		518,788.00
02CD14	130670	101	442101100		798,789.00
02CD14	130871	101	441101100		132,000.00
02CD14	130871	101	442101100		1,531,500.00
02CD14	140271	101	441201100		670,800.00
02CD14	140271	101	441901100		510,000.00
02CD14	140271	101	442101100		500,000.00
02CD14	140371	101	441201100		500,000.00
02CD14	140471	101	441201100		300,000.00
02CD14	140471	101	442101100		208,100.00
02CD14	140472	101	441201100		2,910,000.00
02CD14	140571	101	441101100		30,000.00
02CD14	140571	101	441201100		800,000.00
02CD14	150171	101	442101100		2,000,000.00
02CD14	150272	101	441201100		15,000,000.00
02CD14	150272	101	442101100		2,700,000.00
02CD14	150272	101	444101100		195,000.00
02CD14	150372	101	441901100		15,322.00
02CD14	150372	101	442101100		500,000.00
02CD14	180271	101	441201100		500,000.00
02CD14	180272	101	441201100		1,150,000.00
02CD14	230171	101	441901100		490,693.00
02CD14	230171	101	445101100		2,100,000.00
02CD14	240171	101	441101100		330,000.00
02CD14	240171	101	441901100		1,425,000.00
02CD14	250371	101	441902100		520,000.00
02CD14	250471	101	441902100		408,912.00
02CD14	250872	101	441902100		1,437,800.00
02CD14	250873	101	441902100		1,586,000.00
02CD14	310371	101	441901100		401,200.00
02CD14	310471	101	441201100		7,482,650.00
02CD14	310471	101	441901100		2,381,570.00
02CD14	310471	101	442101100		331,333.00
02CD14	320271	101	441201100		4,500,000.00
02CD14	320271	101	441901100		5,000,000.00
02CD14	320272	101	441901100		1,742,000.00
02CD14	320371	101	431101100		10,000,000.00
02CD14	340471	101	433101100		1,500,000.00
02CD14	340671	101	431101100		14,000,000.00
02CD14	350371	101	433101100		1,160,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>125,474,957.00</b>
02CD14	030171	101	541202100	A.2D14.1007	300,000.00
02CD14	090272	101	541102100	A.2D14.1031	700,000.00
02CD14	090272	101	565102100	A.2D14.1029	1,800,000.00
02CD14	100271	101	565102100	A.2D14.1041	50,000.00
02CD14	100271	101	567102100	A.2D14.1011	150,000.00
02CD14	130371	101	511102100	A.2D14.1027	100,000.00
02CD14	130371	101	515102100	A.2D14.1026	225,000.00
02CD14	130371	101	519102100	A.2D14.1024	200,000.00
02CD14	130371	101	541202100	A.2D14.1025	100,000.00
02CD14	140271	101	515102100	A.2D14.1028	132,350.00
02CD14	140271	101	541202100	A.2D14.1028	400,000.00
02CD14	140371	101	515102100	A.2D14.1030	132,350.00
02CD14	140371	101	541202100	A.2D14.1030	400,000.00
02CD14	140471	101	511102100	A.2D14.1032	140,000.00
02CD14	140471	101	521102100	A.2D14.1032	50,000.00
02CD14	140471	101	531102100	A.2D14.1032	70,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	140472	101	541202100	A.2D14.1034	500,000.00
02CD14	140571	101	511102100	A.2D14.1036	100,000.00
02CD14	140571	101	515102100	A.2D14.1036	150,000.00
02CD14	140571	101	521102100	A.2D14.1036	100,000.00
02CD14	150272	101	511102100	A.2D14.1038	80,000.00
02CD14	150272	101	515102100	A.2D14.1039	1,250,000.00
02CD14	150272	101	519102100	A.2D14.1038	15,000.00
02CD14	150272	101	565102100	A.2D14.1038	11,000.00
02CD14	150372	101	515102100	A.2D14.1037	280,740.00
02CD14	150372	101	519102100	A.2D14.1037	86,500.00
02CD14	150372	101	521102100	A.2D14.1037	3,500.00
02CD14	150372	101	523102100	A.2D14.1037	70,000.00
02CD14	150373	101	565102100	A.2D14.1013	40,000.00
02CD14	180271	101	515102100	A.2D14.1035	38,000.00
02CD14	180272	101	515102100	A.2D14.1033	35,000.00
02CD14	180272	101	531102100	A.2D14.1033	52,000.00
02CD14	230171	101	521102100	A.2D14.1040	620,000.00
02CD14	230171	101	529102100	A.2D14.1040	1,040,000.00
02CD14	250471	101	567102100	A.2D14.1010	4,100.00
02CD14	250872	101	523102100	A.2D14.1009	4,500.00
02CD14	270371	101	515102100	A.2D14.1014	72,574.00
02CD14	270371	101	519102100	A.2D14.1016	80,000.00
02CD14	290171	405	541102100	A.2D14.1008	795,000.00
02CD14	290872	406	511102100	A.2D14.1012	158,192.00
02CD14	290872	406	515102100	A.2D14.1018	1,392,205.00
02CD14	290872	406	519102100	A.2D14.1015	23,026.00
02CD14	290872	406	541202100	A.2D14.1019	4,064,000.00
02CD14	290872	406	562102100	A.2D14.1017	401,000.00
02CD14	300171	406	541202100	A.2D14.1020	8,120,709.00
02CD14	300872	406	567102100	A.2D14.1022	700,000.00
02CD14	310371	101	511102100	A.2D14.1006	224,540.00
02CD14	310371	101	523102100	A.2D14.1006	108,720.00
02CD14	310371	101	541202200	A.2D14.1042	79,582.00
02CD14	310371	101	562102100	A.2D14.1006	103,403.00
02CD14	310471	101	511102100	A.2D14.1002	28,236.00
02CD14	310471	101	515102100	A.2D14.1002	86,861.00
02CD14	310471	101	519102100	A.2D14.1002	15,080.00
02CD14	310471	101	523102100	A.2D14.1002	32,306.00
02CD14	310471	101	529102100	A.2D14.1002	9,048.00
02CD14	320271	101	515102100	A.2D14.1003	12,870.00
02CD14	320271	101	519102100	A.2D14.1003	2,000.00
02CD14	320271	101	523102100	A.2D14.1003	11,000.00
02CD14	320271	101	569102100	A.2D14.1003	52,624.00
02CD14	320272	101	511102100	A.2D14.1004	60,700.00
02CD14	320272	101	515102100	A.2D14.1004	269,000.00
02CD14	320272	101	521102100	A.2D14.1004	14,000.00
02CD14	320272	101	523102100	A.2D14.1004	140,000.00
02CD14	320272	101	529102100	A.2D14.1004	30,000.00
02CD14	320272	101	541202100	A.2D14.1004	400,000.00
02CD14	320272	101	542202100	A.2D14.1004	500,000.00
02CD14	320272	101	565102100	A.2D14.1004	50,000.00
02CD14	320272	101	567102100	A.2D14.1004	12,004.00
02CD14	320272	101	569102100	A.2D14.1004	156,600.00
02CD14	340173	101	541202100	A.2D14.1021	140,000.00
02CD14	340271	101	565102100	A.2D14.1023	80,000.00
02CD14	340671	101	511102100	A.2D14.1005	15,392.00
02CD14	340671	101	515102100	A.2D14.1005	9,474.00
02CD14	340671	101	523102100	A.2D14.1005	17,493.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD14	350371	101	515102100	A.2D14.1001	5,850.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>27,903,529.00</b>
02CD14	030171	101	612102100	O.2D14.1028	2,158,183.00
02CD14	030171	101	612102165	O.2D14.1028	6,841,817.00
02CD14	030171	406	612102100	O.2D14.1028	390,677.00
02CD14	150872	406	612102100	O.2D14.1001	600,000.00
02CD14	190872	406	612102100	O.2D14.1003	2,500,000.00
02CD14	200872	406	612102131	O.2D14.1004	10,600,000.00
02CD14	200872	406	612102131	O.2D14.1005	3,100,000.00
02CD14	200872	406	612102131	O.2D14.1006	2,100,000.00
02CD14	200872	406	612102131	O.2D14.1007	1,500,000.00
02CD14	200873	406	612102131	O.2D14.1008	550,000.00
02CD14	200873	406	612102131	O.2D14.1009	150,000.00
02CD14	200873	406	612102131	O.2D14.1010	5,100,000.00
02CD14	200873	406	612102131	O.2D14.1011	9,200,000.00
02CD14	200873	406	612102131	O.2D14.1012	8,370,982.00
02CD14	230872	406	612102100	O.2D14.1013	500,000.00
02CD14	240872	406	612102100	O.2D14.1014	5,000,000.00
02CD14	240873	406	612102100	O.2D14.1015	10,000,000.00
02CD14	240873	406	612102100	O.2D14.1016	1,500,000.00
02CD14	240873	526	619102100	O.2D14.1000	4,000,000.00
02CD14	250471	405	612102100	O.2D14.1017	1,675,851.00
02CD14	250471	406	612102100	O.2D14.1017	24,149.00
02CD14	250471	406	615102100	O.2D14.1018	4,400,000.00
02CD14	250875	406	615102100	O.2D14.1019	14,000,000.00
02CD14	250878	406	612102100	O.2D14.1020	1,000,000.00
02CD14	250878	406	612102100	O.2D14.1021	1,155,000.00
02CD14	280874	405	615102100	O.2D14.1022	18,500,000.00
02CD14	290871	406	613102100	O.2D14.1023	18,000,937.00
02CD14	290872	406	613102100	O.2D14.1024	11,999,063.00
02CD14	300171	406	616102100	O.2D14.1025	1,898,000.00
02CD14	300871	405	616102100	O.2D14.1026	16,750,175.00
02CD14	300873	406	624102100	O.2D14.1027	5,980,843.00
02CD14	340871	101	619102164	O.2D14.1000	24,960,389.00
02CD14	340871	101	619102165	O.2D14.1000	38,849,948.00
02CD14	340871	406	619102164	O.2D14.1000	29,489,816.00
02CD14	340871	571	619102100	O.2D14.1000	6,474,991.00
02CD14	340872	406	612102100	O.2D14.1002	3,300,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>272,620,821.00</b>
<b>Total 02CD14</b>	<b>DELEGACIÓN TLALPAN</b>				<b>1,523,058,825.00</b>
02CD15	030171	101	112101128		33,000,000.00
02CD15	030171	101	113101100		37,524,615.00
02CD15	030171	101	113201100		20,195,963.00
02CD15	030171	101	121101100		13,051,110.00
02CD15	030171	101	122101104		8,004,890.00
02CD15	030171	101	131101100		1,567,120.00
02CD15	030171	101	132201100		92,898.00
02CD15	030171	101	132301100		4,586,956.00
02CD15	030171	101	132301104		877,248.00
02CD15	030171	101	133101100		13,726,881.00
02CD15	030171	101	133201100		1,048,081.00
02CD15	030171	101	134201100		152,207.00
02CD15	030171	101	134301100		2,754,744.00
02CD15	030171	101	141101104		747,656.00
02CD15	030171	101	141101201		7,392,075.00
02CD15	030171	101	141101203		5,147,695.00
02CD15	030171	101	142101201		1,053,438.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	030171	101	142101203		3,822,553.00
02CD15	030171	101	143101200		2,812,334.00
02CD15	030171	101	144101200		1,921,499.00
02CD15	030171	101	144301200		138,112.00
02CD15	030171	101	151101200		8,071,519.00
02CD15	030171	101	154101204		1,520,555.00
02CD15	030171	101	154101207		2,046,770.00
02CD15	030171	101	154101218		8,841,419.00
02CD15	030171	101	154201100		40,726.00
02CD15	030171	101	154301100		25,000.00
02CD15	030171	101	154401100		533,265.00
02CD15	030171	101	154501100		396,078.00
02CD15	030171	101	154501106		83,790.00
02CD15	030171	101	154501109		10,064,063.00
02CD15	030171	101	154501110		577,912.00
02CD15	030171	101	154701100		3,195,883.00
02CD15	030171	101	154801100		6,742,509.00
02CD15	030171	101	154901100		500,000.00
02CD15	030171	101	159101100		58,827,275.00
02CD15	030171	101	171101100		123,189.00
02CD15	030171	101	171201100		9,726,498.00
02CD15	030171	101	171301100		2,106,035.00
02CD15	030171	101	171401100		2,382,157.00
02CD15	030171	101	171501100		17,100.00
02CD15	030171	101	181101200		3,732,257.00
02CD15	030171	101	181101204		200,122.00
02CD15	030171	101	182101100		2,911,667.00
02CD15	030171	101	182101104		25,000.00
02CD15	030371	101	113101100		726,443.00
02CD15	030371	101	113201100		141,204.00
02CD15	030371	101	132301100		9,815.00
02CD15	030371	101	133101100		22,301.00
02CD15	030371	101	154201100		16,975.00
02CD15	030371	101	154401100		222,270.00
02CD15	030471	101	113101100		3,143,821.00
02CD15	030471	101	113201100		5,894,062.00
02CD15	030471	101	122101104		1,135,685.00
02CD15	030471	101	131102100		16,996.00
02CD15	030471	101	132101100		2,149,699.00
02CD15	030471	101	132301104		124,459.00
02CD15	030471	101	132302100		83,428.00
02CD15	030471	101	133101100		2,286,291.00
02CD15	030471	101	133201100		2,937,827.00
02CD15	030471	101	141101104		106,073.00
02CD15	030471	101	141102201		130,203.00
02CD15	030471	101	141102203		58,326.00
02CD15	030471	101	142102201		28,135.00
02CD15	030471	101	142102203		43,197.00
02CD15	030471	101	143102200		42,662.00
02CD15	030471	101	144102200		41,965.00
02CD15	030471	101	144302200		3,336.00
02CD15	030471	101	151102200		86,485.00
02CD15	030471	101	154101204		26,192.00
02CD15	030471	101	154101218		42,440.00
02CD15	030471	101	154102207		29,893.00
02CD15	030471	101	154801100		418,116.00
02CD15	030471	101	155102100		9,230.00
02CD15	030471	101	171202100		20,588.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	030471	101	181101204		28,392.00
02CD15	030471	101	181102200		53,796.00
02CD15	030471	101	182101104		3,100.00
02CD15	060171	101	113101100		363,222.00
02CD15	060171	101	113201100		734,625.00
02CD15	060171	101	122101104		191,516.00
02CD15	060171	101	131101100		3,999.00
02CD15	060171	101	132101100		7,141.00
02CD15	060171	101	132201100		2,670.00
02CD15	060171	101	132301100		9,816.00
02CD15	060171	101	132301104		20,988.00
02CD15	060171	101	133101100		22,301.00
02CD15	060171	101	133201100		18,390.00
02CD15	060171	101	141101104		17,888.00
02CD15	060171	101	141101201		30,636.00
02CD15	060171	101	141101203		13,724.00
02CD15	060171	101	142101201		6,620.00
02CD15	060171	101	142101203		10,164.00
02CD15	060171	101	143101200		10,037.00
02CD15	060171	101	144101200		9,875.00
02CD15	060171	101	144301200		785.00
02CD15	060171	101	151101200		20,349.00
02CD15	060171	101	154101204		13,096.00
02CD15	060171	101	154101207		7,035.00
02CD15	060171	101	154101218		9,987.00
02CD15	060171	101	154201100		16,975.00
02CD15	060171	101	154401100		222,270.00
02CD15	060171	101	154501100		2,172.00
02CD15	060171	101	154801100		98,380.00
02CD15	060171	101	171201100		4,845.00
02CD15	060171	101	181101200		12,658.00
02CD15	060171	101	181101204		4,788.00
02CD15	060171	101	182101104		800.00
02CD15	090273	101	113101100		3,498,181.00
02CD15	090273	101	113201100		2,465,221.00
02CD15	090273	101	121101100		1,186,240.00
02CD15	090273	101	122101104		351,113.00
02CD15	090273	101	132301100		365,245.00
02CD15	090273	101	132301104		38,478.00
02CD15	090273	101	141101104		32,794.00
02CD15	090273	101	154101204		24,010.00
02CD15	090273	101	171201100		152,409.00
02CD15	090273	101	181101204		8,778.00
02CD15	090273	101	182101104		700.00
02CD15	100272	101	113102100		879,065.00
02CD15	100272	101	113202100		802,002.00
02CD15	100272	101	121101100		1,332,500.00
02CD15	100272	101	122101104		255,355.00
02CD15	100272	101	131102100		21,995.00
02CD15	100272	101	132102100		39,292.00
02CD15	100272	101	132202100		534.00
02CD15	100272	101	132301104		27,984.00
02CD15	100272	101	132302100		107,965.00
02CD15	100272	101	133102100		245,313.00
02CD15	100272	101	133202100		70,495.00
02CD15	100272	101	134302100		44,147.00
02CD15	100272	101	141101104		23,850.00
02CD15	100272	101	141101203		75,480.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	100272	101	141102201		168,498.00
02CD15	100272	101	142102201		36,410.00
02CD15	100272	101	142102203		55,902.00
02CD15	100272	101	143101200		55,209.00
02CD15	100272	101	144102200		54,308.00
02CD15	100272	101	144302200		4,318.00
02CD15	100272	101	151102200		111,921.00
02CD15	100272	101	154101204		17,462.00
02CD15	100272	101	154102207		38,685.00
02CD15	100272	101	154102218		54,923.00
02CD15	100272	101	154802100		541,090.00
02CD15	100272	101	155102100		11,944.00
02CD15	100272	101	171202100		26,642.00
02CD15	100272	101	181101204		6,384.00
02CD15	100272	101	181102200		69,620.00
02CD15	100272	101	182101104		655.00
02CD15	130371	101	113102100		17,643,410.00
02CD15	130371	101	113202100		4,075,240.00
02CD15	130371	101	121101100		2,166,450.00
02CD15	130371	101	131101100		497,884.00
02CD15	130371	101	132101100		889,516.00
02CD15	130371	101	132201100		13,092.00
02CD15	130371	101	132301100		2,443,926.00
02CD15	130371	101	133101100		5,552,989.00
02CD15	130371	101	133202100		812,230.00
02CD15	130371	101	134302100		150,101.00
02CD15	130371	101	141101201		3,814,168.00
02CD15	130371	101	141102203		1,708,589.00
02CD15	130371	101	142101201		824,196.00
02CD15	130371	101	142101203		1,265,391.00
02CD15	130371	101	143102200		1,249,729.00
02CD15	130371	101	144101200		590,687.00
02CD15	130371	101	144301200		97,731.00
02CD15	130371	101	151101200		2,533,513.00
02CD15	130371	101	154101218		1,243,245.00
02CD15	130371	101	154102207		875,679.00
02CD15	130371	101	154501109		3,397,214.00
02CD15	130371	101	154501110		195,079.00
02CD15	130371	101	171201100		603,085.00
02CD15	130371	101	171401100		6,500.00
02CD15	130371	101	181101200		1,575,936.00
02CD15	140271	101	113102100		1,391,316.00
02CD15	140271	101	113202100		1,916,217.00
02CD15	140371	101	113202100		3,519,379.00
02CD15	140471	101	113102100		4,936,287.00
02CD15	140471	101	113202100		1,953,171.00
02CD15	140471	101	131102100		103,976.00
02CD15	140471	101	132101100		185,766.00
02CD15	140471	101	132202100		2,456.00
02CD15	140471	101	132302100		510,378.00
02CD15	140471	101	133101100		1,159,661.00
02CD15	140471	101	133202100		931,765.00
02CD15	140471	101	134302100		635,722.00
02CD15	140471	101	141102201		796,533.00
02CD15	140471	101	141102203		356,814.00
02CD15	140471	101	142101201		172,121.00
02CD15	140471	101	142102203		264,259.00
02CD15	140471	101	143102200		260,987.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	140471	101	144102200		256,733.00
02CD15	140471	101	144302200		20,410.00
02CD15	140471	101	151102200		529,086.00
02CD15	140471	101	154102207		182,872.00
02CD15	140471	101	154102218		259,634.00
02CD15	140471	101	154501109		3,396,827.00
02CD15	140471	101	154501110		195,057.00
02CD15	140471	101	154801100		2,557,878.00
02CD15	140471	101	171201100		125,946.00
02CD15	140471	101	171202100		638,500.00
02CD15	140471	101	181102200		329,111.00
02CD15	140571	101	113101100		4,613,627.00
02CD15	150171	101	113201100		2,707,214.00
02CD15	150271	101	113102100		2,672,718.00
02CD15	150271	101	122101104		688,453.00
02CD15	150271	101	132102100		46,821.00
02CD15	150271	101	132301104		75,447.00
02CD15	150271	101	132302100		204,175.00
02CD15	150271	101	141101104		64,302.00
02CD15	150271	101	141102201		243,789.00
02CD15	150271	101	142102201		82,347.00
02CD15	150271	101	143102200		59,777.00
02CD15	150271	101	144102200		62,362.00
02CD15	150271	101	144302200		4,182.00
02CD15	150271	101	151102200		82,508.00
02CD15	150271	101	154101204		26,192.00
02CD15	150271	101	154102218		44,055.00
02CD15	150271	101	181101204		17,211.00
02CD15	150271	101	181102200		110,435.00
02CD15	150271	101	182101104		2,000.00
02CD15	150372	101	122101104		7,882,687.00
02CD15	150372	101	132101100		37,347.00
02CD15	150372	101	132301100		111,853.00
02CD15	150372	101	132301104		1,031,914.00
02CD15	150372	101	141101104		879,475.00
02CD15	150372	101	141101201		194,464.00
02CD15	150372	101	142101201		65,686.00
02CD15	150372	101	143101200		47,682.00
02CD15	150372	101	144101200		49,745.00
02CD15	150372	101	144301200		3,637.00
02CD15	150372	101	151101200		82,508.00
02CD15	150372	101	154101204		643,894.00
02CD15	150372	101	154101218		44,055.00
02CD15	150372	101	181101200		82,624.00
02CD15	150372	101	181101204		235,406.00
02CD15	150372	101	182101104		28,519.00
02CD15	150373	101	113102100		1,300,858.00
02CD15	150873	101	113102100		1,537,875.00
02CD15	150873	101	113202100		2,707,214.00
02CD15	150874	101	113102100		1,025,250.00
02CD15	150874	101	113202100		920,453.00
02CD15	180271	101	113102100		422,248.00
02CD15	180271	101	113202100		567,386.00
02CD15	180271	101	131102100		10,997.00
02CD15	180271	101	132102100		19,651.00
02CD15	180271	101	132202100		2,350.00
02CD15	180271	101	132301100		53,982.00
02CD15	180271	101	133102100		122,656.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	180271	101	133202100		318,761.00
02CD15	180271	101	134302100		1,527,340.00
02CD15	180271	101	141102201		84,249.00
02CD15	180271	101	141102203		37,740.00
02CD15	180271	101	142102201		18,205.00
02CD15	180271	101	142102203		27,950.00
02CD15	180271	101	143102200		27,605.00
02CD15	180271	101	144102200		27,155.00
02CD15	180271	101	144302200		2,158.00
02CD15	180271	101	151102200		55,961.00
02CD15	180271	101	154102207		19,342.00
02CD15	180271	101	154102218		27,462.00
02CD15	180271	101	154501109		3,397,214.00
02CD15	180271	101	154501110		195,079.00
02CD15	180271	101	154802100		270,545.00
02CD15	180271	101	155102100		2,208,205.00
02CD15	180271	101	171202100		13,322.00
02CD15	180271	101	181101200		34,810.00
02CD15	200873	101	113202100		1,786,762.00
02CD15	230171	101	113101100		8,384,030.00
02CD15	230171	101	113102100		10,375,522.00
02CD15	230171	101	113202100		6,183,478.00
02CD15	230171	101	131101100		451,894.00
02CD15	230171	101	132102100		807,346.00
02CD15	230171	101	132202100		20,716.00
02CD15	230171	101	132301100		708,159.00
02CD15	230171	101	133101100		5,040,061.00
02CD15	230171	101	133202100		33,716.00
02CD15	230171	101	134302100		513,000.00
02CD15	230171	101	141101201		3,461,855.00
02CD15	230171	101	141102203		1,550,771.00
02CD15	230171	101	142101201		748,066.00
02CD15	230171	101	142101203		1,148,509.00
02CD15	230171	101	143101200		1,134,292.00
02CD15	230171	101	144101200		1,115,802.00
02CD15	230171	101	144301200		88,705.00
02CD15	230171	101	151101200		2,267,387.00
02CD15	230171	101	154101218		1,128,407.00
02CD15	230171	101	154102207		794,793.00
02CD15	230171	101	154201100		33,951.00
02CD15	230171	101	154401100		444,553.00
02CD15	230171	101	154502109		6,794,815.00
02CD15	230171	101	154502110		390,180.00
02CD15	230171	101	171201100		547,379.00
02CD15	230171	101	181101200		1,430,369.00
02CD15	230872	101	113102100		973,988.00
02CD15	230872	101	113202100		1,895,050.00
02CD15	240171	101	113201100		3,790,100.00
02CD15	240171	101	121101100		847,984.00
02CD15	240172	101	113101100		5,062,531.00
02CD15	240172	101	113202100		6,796,858.00
02CD15	240172	101	122101104		1,860,496.00
02CD15	240172	101	131101100		391,908.00
02CD15	240172	101	132102100		700,175.00
02CD15	240172	101	132202100		27,764.00
02CD15	240172	101	132301100		1,923,734.00
02CD15	240172	101	132301104		203,890.00
02CD15	240172	101	133102100		4,371,026.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	240172	101	133201100		1,979,999.00
02CD15	240172	101	134301100		3,090,319.00
02CD15	240172	101	141101104		173,770.00
02CD15	240172	101	141101201		3,764,385.00
02CD15	240172	101	141101203		1,344,917.00
02CD15	240172	101	142101201		648,765.00
02CD15	240172	101	142102203		996,052.00
02CD15	240172	101	143102200		983,722.00
02CD15	240172	101	144101200		967,686.00
02CD15	240172	101	144301200		76,931.00
02CD15	240172	101	151101200		1,983,548.00
02CD15	240172	101	154101204		100,403.00
02CD15	240172	101	154101218		978,618.00
02CD15	240172	101	154102207		689,290.00
02CD15	240172	101	154202100		33,951.00
02CD15	240172	101	154301100		50,000.00
02CD15	240172	101	154402100		444,553.00
02CD15	240172	101	154502109		3,397,214.00
02CD15	240172	101	154502110		195,079.00
02CD15	240172	101	154602100		706,937.00
02CD15	240172	101	154801100		3,185,927.00
02CD15	240172	101	171201100		474,717.00
02CD15	240172	101	181101200		1,240,495.00
02CD15	240172	101	181101204		46,512.00
02CD15	240172	101	182101104		3,500.00
02CD15	240872	101	113102100		512,625.00
02CD15	240872	101	113202100		1,732,617.00
02CD15	240872	101	122101104		145,073.00
02CD15	240872	101	132301104		130,080.00
02CD15	240872	101	141101104		110,864.00
02CD15	240872	101	154101204		102,586.00
02CD15	240872	101	181101204		29,674.00
02CD15	240872	101	182101104		4,500.00
02CD15	250371	101	113102100		2,492,655.00
02CD15	250371	101	113202100		13,662,762.00
02CD15	250371	101	121101100		254,100.00
02CD15	250371	101	122101104		3,337,030.00
02CD15	250371	101	131101100		233,945.00
02CD15	250371	101	132102100		417,966.00
02CD15	250371	101	132202100		4,806.00
02CD15	250371	101	132301100		1,148,351.00
02CD15	250371	101	132301104		365,702.00
02CD15	250371	101	133102100		2,609,235.00
02CD15	250371	101	133202100		242,136.00
02CD15	250371	101	134301100		1,545,159.00
02CD15	250371	101	141101104		311,679.00
02CD15	250371	101	141101201		1,792,199.00
02CD15	250371	101	141101203		802,832.00
02CD15	250371	101	142102201		387,272.00
02CD15	250371	101	142102203		594,583.00
02CD15	250371	101	143102200		587,222.00
02CD15	250371	101	144102200		577,650.00
02CD15	250371	101	144302200		45,923.00
02CD15	250371	101	151101200		1,190,445.00
02CD15	250371	101	154101204		261,923.00
02CD15	250371	101	154101218		584,174.00
02CD15	250371	101	154102207		411,465.00
02CD15	250371	101	154202100		33,951.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	250371	101	154402100		444,553.00
02CD15	250371	101	154501109		6,794,426.00
02CD15	250371	101	154501110		390,158.00
02CD15	250371	101	154602100		706,937.00
02CD15	250371	101	171201100		283,377.00
02CD15	250371	101	181101204		83,426.00
02CD15	250371	101	181102200		740,501.00
02CD15	250371	101	182101104		7,100.00
02CD15	250372	101	122101104		1,257,038.00
02CD15	250372	101	132301104		137,758.00
02CD15	250372	101	141101104		117,407.00
02CD15	250372	101	154101204		104,769.00
02CD15	250372	101	181101204		31,426.00
02CD15	250372	101	182101104		3,500.00
02CD15	250873	101	113101100		274,902.00
02CD15	250873	101	113102100		1,932,278.00
02CD15	250873	101	113202100		13,260,167.00
02CD15	250873	101	121101100		171,400.00
02CD15	250873	101	122101104		2,309,437.00
02CD15	250873	101	131102100		203,949.00
02CD15	250873	101	132102100		364,380.00
02CD15	250873	101	132201100		64,175.00
02CD15	250873	101	132301104		253,089.00
02CD15	250873	101	132302100		1,001,127.00
02CD15	250873	101	133102100		2,274,718.00
02CD15	250873	101	133202100		793,839.00
02CD15	250873	101	134301100		3,602,426.00
02CD15	250873	101	141101104		215,701.00
02CD15	250873	101	141102201		1,562,431.00
02CD15	250873	101	141102203		699,906.00
02CD15	250873	101	142101201		337,622.00
02CD15	250873	101	142102203		518,353.00
02CD15	250873	101	143102200		511,937.00
02CD15	250873	101	144101200		503,593.00
02CD15	250873	101	144302200		40,034.00
02CD15	250873	101	151101200		1,037,824.00
02CD15	250873	101	154101204		189,894.00
02CD15	250873	101	154101218		509,281.00
02CD15	250873	101	154102207		358,711.00
02CD15	250873	101	154501109		5,731,478.00
02CD15	250873	101	154501110		329,120.00
02CD15	250873	101	154602100		706,937.00
02CD15	250873	101	154802100		906,027.00
02CD15	250873	101	171201100		247,047.00
02CD15	250873	101	181101204		57,736.00
02CD15	250873	101	181102200		645,565.00
02CD15	250873	101	182101104		5,500.00
02CD15	250876	101	113102100		1,391,316.00
02CD15	250876	101	113202100		8,754,694.00
02CD15	250876	101	122101104		954,499.00
02CD15	250876	101	132301104		104,603.00
02CD15	250876	101	141101104		89,150.00
02CD15	250876	101	154101204		76,394.00
02CD15	250876	101	181101204		23,862.00
02CD15	250876	101	182101104		3,000.00
02CD15	250878	101	113102100		4,839,954.00
02CD15	250878	101	113201100		11,132,636.00
02CD15	250878	101	113202100		3,790,100.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	250878	101	131102100		662,845.00
02CD15	250878	101	132101100		1,184,236.00
02CD15	250878	101	132201100		66,099.00
02CD15	250878	101	132302100		2,473,373.00
02CD15	250878	101	133102100		2,619,891.00
02CD15	250878	101	133201100		2,399,904.00
02CD15	250878	101	134301100		7,849,404.00
02CD15	250878	101	141101201		3,860,122.00
02CD15	250878	101	141101203		1,729,179.00
02CD15	250878	101	142101203		1,684,649.00
02CD15	250878	101	142102201		1,097,271.00
02CD15	250878	101	143101200		1,571,651.00
02CD15	250878	101	144102200		168,285.00
02CD15	250878	101	144301200		130,113.00
02CD15	250878	101	151101200		3,319,421.00
02CD15	250878	101	154101207		1,165,815.00
02CD15	250878	101	154101218		1,655,163.00
02CD15	250878	101	154501109		6,878,379.00
02CD15	250878	101	154501110		394,979.00
02CD15	250878	101	154601100		1,317,590.00
02CD15	250878	101	154801100		7,393,487.00
02CD15	250878	101	155102100		688,244.00
02CD15	250878	101	171202100		802,903.00
02CD15	250878	101	181101200		2,098,083.00
02CD15	280874	101	113102100		2,368,531.00
02CD15	280874	101	113202100		2,604,023.00
02CD15	280874	101	122101104		587,696.00
02CD15	280874	101	131102100		11,370.00
02CD15	280874	101	132102100		80,378.00
02CD15	280874	101	132301104		64,405.00
02CD15	280874	101	132302100		1,001,127.00
02CD15	280874	101	133102100		2,274,718.00
02CD15	280874	101	133202100		456,687.00
02CD15	280874	101	134302100		478,051.00
02CD15	280874	101	141101104		54,891.00
02CD15	280874	101	141102201		1,562,430.00
02CD15	280874	101	141102203		699,906.00
02CD15	280874	101	142102201		74,477.00
02CD15	280874	101	142102203		114,342.00
02CD15	280874	101	143102200		205,076.00
02CD15	280874	101	144102200		111,087.00
02CD15	280874	101	144301200		8,831.00
02CD15	280874	101	151102200		228,931.00
02CD15	280874	101	154101204		50,202.00
02CD15	280874	101	154102207		79,129.00
02CD15	280874	101	154102218		112,341.00
02CD15	280874	101	154802100		1,106,775.00
02CD15	280874	101	155101100		24,431.00
02CD15	280874	101	171202100		54,495.00
02CD15	280874	101	181101204		14,692.00
02CD15	280874	101	181102200		142,404.00
02CD15	280874	101	182101104		2,500.00
02CD15	280875	101	113102100		2,609,477.00
02CD15	280875	101	113202100		4,637,945.00
02CD15	280875	101	131102100		98,603.00
02CD15	280875	101	132102100		116,105.00
02CD15	280875	101	132201100		14,309.00
02CD15	280875	101	132302100		858,810.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	280875	101	133102100		724,787.00
02CD15	280875	101	133202100		373,931.00
02CD15	280875	101	134301100		2,366,300.00
02CD15	280875	101	141102201		497,833.00
02CD15	280875	101	141102203		223,008.00
02CD15	280875	101	142102201		107,576.00
02CD15	280875	101	142102203		165,163.00
02CD15	280875	101	143102200		163,116.00
02CD15	280875	101	144102200		160,458.00
02CD15	280875	101	144302200		12,756.00
02CD15	280875	101	151102200		330,679.00
02CD15	280875	101	154102207		114,295.00
02CD15	280875	101	154102218		162,270.00
02CD15	280875	101	154802100		1,598,674.00
02CD15	280875	101	155101100		35,289.00
02CD15	280875	101	171202100		78,716.00
02CD15	280875	101	181102200		205,696.00
02CD15	280876	101	113102100		2,563,126.00
02CD15	280877	101	113202100		2,707,214.00
02CD15	280877	101	122101104		1,143,323.00
02CD15	280877	101	132301104		125,296.00
02CD15	280877	101	141101104		106,786.00
02CD15	280877	101	154101204		98,221.00
02CD15	280877	101	181101204		28,583.00
02CD15	280877	101	182101104		11,000.00
02CD15	290171	101	113102100		1,217,167.00
02CD15	290171	101	113202100		5,010,688.00
02CD15	290171	101	131102100		157,968.00
02CD15	290171	101	132101100		282,219.00
02CD15	290171	101	132201100		13,348.00
02CD15	290171	101	132302100		775,383.00
02CD15	290171	101	133102100		1,761,791.00
02CD15	290171	101	133202100		183,900.00
02CD15	290171	101	134301100		1,315,591.00
02CD15	290171	101	141102201		1,210,117.00
02CD15	290171	101	141102203		542,084.00
02CD15	290171	101	142102201		261,492.00
02CD15	290171	101	142102203		401,470.00
02CD15	290171	101	143102200		396,500.00
02CD15	290171	101	144101200		1,028,709.00
02CD15	290171	101	144301200		31,008.00
02CD15	290171	101	151102200		803,804.00
02CD15	290171	101	154102207		277,827.00
02CD15	290171	101	154102218		394,443.00
02CD15	290171	101	154602100		706,937.00
02CD15	290171	101	154801100		3,886,008.00
02CD15	290171	101	155101100		85,779.00
02CD15	290171	101	171201100		191,340.00
02CD15	290171	101	181102200		499,996.00
02CD15	290872	101	113202100		8,121,643.00
02CD15	290872	101	122101104		334,669.00
02CD15	290872	101	132301104		36,676.00
02CD15	290872	101	141101104		31,258.00
02CD15	290872	101	154101204		28,375.00
02CD15	290872	101	181101204		8,367.00
02CD15	290872	101	182101104		850.00
02CD15	290873	101	113202100		2,274,060.00
02CD15	300872	101	113202100		4,872,986.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	300872	101	122101104		707,608.00
02CD15	300872	101	132301104		77,546.00
02CD15	300872	101	141101104		66,091.00
02CD15	300872	101	154101204		58,933.00
02CD15	300872	101	181101204		17,690.00
02CD15	300872	101	182101104		1,750.00
02CD15	310371	101	113101100		6,783,147.00
02CD15	310371	101	113201100		46,466,874.00
02CD15	310371	101	122101104		2,817,955.00
02CD15	310371	101	131102100		720,831.00
02CD15	310371	101	132101100		1,287,831.00
02CD15	310371	101	132202100		24,987.00
02CD15	310371	101	132301100		3,538,296.00
02CD15	310371	101	132301104		308,817.00
02CD15	310371	101	133101100		8,039,567.00
02CD15	310371	101	133201100		1,451,874.00
02CD15	310371	101	134301100		4,450,057.00
02CD15	310371	101	141101104		263,197.00
02CD15	310371	101	141101201		5,796,728.00
02CD15	310371	101	141101203		2,473,685.00
02CD15	310371	101	142101201		1,193,263.00
02CD15	310371	101	142101203		1,832,024.00
02CD15	310371	101	143101200		1,524,144.00
02CD15	310371	101	144101200		1,779,852.00
02CD15	310371	101	144301200		141,497.00
02CD15	310371	101	151101200		3,667,994.00
02CD15	310371	101	154101204		235,730.00
02CD15	310371	101	154101207		1,267,802.00
02CD15	310371	101	154102218		1,799,958.00
02CD15	310371	101	154202100		67,902.00
02CD15	310371	101	154402100		889,106.00
02CD15	310371	101	154502109		6,878,379.00
02CD15	310371	101	154502110		394,979.00
02CD15	310371	101	154602100		706,937.00
02CD15	310371	101	171201100		873,142.00
02CD15	310371	101	181101200		2,281,626.00
02CD15	310371	101	181101204		70,449.00
02CD15	310371	101	182101104		7,350.00
02CD15	310471	101	113102100		202,861.00
02CD15	310471	101	113202100		190,364.00
02CD15	310471	101	131102100		5,999.00
02CD15	310471	101	132101100		10,717.00
02CD15	310471	101	132202100		8,436.00
02CD15	310471	101	132302100		29,445.00
02CD15	310471	101	133102100		65,896.00
02CD15	310471	101	133202100		484,272.00
02CD15	310471	101	141102201		45,953.00
02CD15	310471	101	141102203		20,586.00
02CD15	310471	101	142102201		9,930.00
02CD15	310471	101	142102203		15,247.00
02CD15	310471	101	143102200		15,057.00
02CD15	310471	101	144102200		14,812.00
02CD15	310471	101	144302200		1,177.00
02CD15	310471	101	151102200		30,525.00
02CD15	310471	101	154102207		10,551.00
02CD15	310471	101	154102218		14,979.00
02CD15	310471	101	154501100		105,098.00
02CD15	310471	101	154802100		147,570.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	310471	101	171201100		1,260,662.00
02CD15	310471	101	181101200		18,986.00
02CD15	320171	101	113202100		1,339,008.00
02CD15	340173	101	122101104		3,574,973.00
02CD15	340173	101	132301104		391,778.00
02CD15	340173	101	141101104		333,902.00
02CD15	340173	101	154101204		244,461.00
02CD15	340173	101	181101204		89,374.00
02CD15	340173	101	182101104		2,700.00
02CD15	340271	101	113101100		7,259,984.00
02CD15	340271	101	113202100		2,117,722.00
02CD15	340271	101	122101104		1,832,739.00
02CD15	340271	101	131102100		219,948.00
02CD15	340271	101	132101100		618,676.00
02CD15	340271	101	132202100		100,266.00
02CD15	340271	101	132301100		539,823.00
02CD15	340271	101	132301104		200,848.00
02CD15	340271	101	133101100		2,218,964.00
02CD15	340271	101	133202100		622,197.00
02CD15	340271	101	141101104		171,178.00
02CD15	340271	101	141101203		682,751.00
02CD15	340271	101	141102201		762,067.00
02CD15	340271	101	142101203		559,009.00
02CD15	340271	101	142102201		329,349.00
02CD15	340271	101	143101200		559,927.00
02CD15	340271	101	144102200		491,250.00
02CD15	340271	101	144301200		39,052.00
02CD15	340271	101	151102200		1,119,222.00
02CD15	340271	101	154101204		39,288.00
02CD15	340271	101	154101218		549,223.00
02CD15	340271	101	154102207		349,919.00
02CD15	340271	101	154202100		33,951.00
02CD15	340271	101	154401100		444,553.00
02CD15	340271	101	154801100		1,451,106.00
02CD15	340271	101	155101100		108,038.00
02CD15	340271	101	171201100		194,339.00
02CD15	340271	101	181101204		45,818.00
02CD15	340271	101	181102200		629,741.00
02CD15	340271	101	182101104		10,000.00
02CD15	340371	101	113101100		673,085.00
02CD15	340371	101	113201100		533,015.00
02CD15	340371	101	133101100		234,162.00
02CD15	340371	101	141101201		160,839.00
02CD15	340371	101	141101203		36,025.00
02CD15	340371	101	142101201		34,756.00
02CD15	340371	101	144101200		25,920.00
02CD15	340371	101	144301200		4,122.00
02CD15	340371	101	154101207		18,463.00
02CD15	340371	101	154501100		11,401.00
02CD15	340371	101	181101200		33,227.00
02CD15	340471	101	113101100		363,222.00
02CD15	340471	101	113201100		282,407.00
02CD15	340471	101	141101203		36,024.00
02CD15	340471	101	144101200		25,920.00
02CD15	340471	101	154101207		18,463.00
02CD15	340471	101	181101200		33,228.00
02CD15	350371	101	113101100		884,959.00
02CD15	350371	101	113201100		564,813.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	350371	101	141101201		103,575.00
02CD15	350371	101	141101203		10,428.00
02CD15	350371	101	142101201		5,681.00
02CD15	350371	101	144101200		4,302.00
02CD15	350371	101	144301200		182.00
02CD15	350371	101	181101200		5,876.00
<b>SERVICIOS PERSONALES</b>					<b>949,369,148.00</b>
02CD15	030171	101	211101100		1,606,187.00
02CD15	030171	101	211101200		58,900.00
02CD15	030171	101	212101100		61,887.00
02CD15	030171	101	214101100		110,845.00
02CD15	030171	101	215101100		226,257.00
02CD15	030171	101	221101100		323,880.00
02CD15	030171	101	243101100		6,960.00
02CD15	030171	101	244101100		66,932.00
02CD15	030171	101	246101100		501,813.00
02CD15	030171	101	247101100		6,197.00
02CD15	030171	101	249101100		81,991.00
02CD15	030171	101	254101100		227,837.00
02CD15	030171	101	255101100		86,674.00
02CD15	030171	101	261101100		400,000.00
02CD15	030171	101	271101100		105,239.00
02CD15	030171	101	271101200		1,218,068.00
02CD15	030171	101	272101100		1,000,000.00
02CD15	030171	101	272101200		653,043.00
02CD15	030171	101	291101100		200,000.00
02CD15	030171	101	293101100		9,900.00
02CD15	030171	101	296101100		500,000.00
02CD15	030171	101	296101200		45,368.00
02CD15	030171	101	297101100		54,000.00
02CD15	030171	103	211101100		2,348,151.00
02CD15	030171	405	261101200		3,147,072.00
02CD15	030371	101	211101100		97,010.00
02CD15	030371	101	212101100		1,794.00
02CD15	030371	101	214101100		54,146.00
02CD15	030371	101	216101100		2,655.00
02CD15	030371	101	218101100		75,000.00
02CD15	030371	101	261101100		58,088.00
02CD15	030371	101	271101100		146,492.00
02CD15	030371	101	296101100		13,500.00
02CD15	030471	101	211101100		300,000.00
02CD15	030471	101	211101200		47,480.00
02CD15	030471	101	261101200		470,171.00
02CD15	030471	101	271101200		250,140.00
02CD15	030471	101	272101200		219,604.00
02CD15	030471	101	296101200		93,997.00
02CD15	040904	101	211101100		56,000.00
02CD15	040904	101	214101100		1,000,000.00
02CD15	040904	101	218101100		50,000.00
02CD15	040904	101	291101100		100,000.00
02CD15	040904	101	294101100		154,000.00
02CD15	060171	101	211101100		176,129.00
02CD15	060171	101	211101200		35,612.00
02CD15	060171	101	212101100		93,200.00
02CD15	060171	101	213101100		25,000.00
02CD15	060171	101	214101100		50,000.00
02CD15	060171	101	215101100		6,000.00
02CD15	060171	101	216101100		34,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	060171	101	221101100		40,000.00
02CD15	060171	101	246101100		75,000.00
02CD15	060171	101	261101200		511,465.00
02CD15	060171	101	271101100		25,000.00
02CD15	060171	101	271101200		309,427.00
02CD15	060171	101	272101200		125,494.00
02CD15	060171	101	296101200		13,305.00
02CD15	090273	101	211101100		36,652.00
02CD15	090273	101	211101200		8,572.00
02CD15	090273	101	212101100		19,962.00
02CD15	090273	101	214101100		12,563.00
02CD15	090273	101	216101100		13,024.00
02CD15	090273	101	221101100		113,891.00
02CD15	090273	101	261101200		2,351,671.00
02CD15	090273	101	271101100		115,000.00
02CD15	090273	101	271101200		216,339.00
02CD15	090273	101	272101200		144,653.00
02CD15	090273	101	296101100		91,659.00
02CD15	090273	101	296101200		93,045.00
02CD15	100272	101	216101100		3,900.00
02CD15	100272	101	237101100		29,257.00
02CD15	100272	101	246101100		32,230.00
02CD15	100272	101	248101100		95,000.00
02CD15	100272	101	251101100		6,000.00
02CD15	100272	101	254101100		45,825.00
02CD15	100272	101	255101100		10,000.00
02CD15	100272	101	271101100		190,000.00
02CD15	100272	101	272101100		201,250.00
02CD15	100272	101	291101100		27,296.00
02CD15	100272	101	296101100		15,288.00
02CD15	140471	101	221101100		50,000.00
02CD15	140571	101	221101100		77,000.00
02CD15	150171	101	216101100		14,676.00
02CD15	150171	101	221101100		85,000.00
02CD15	150171	101	253101100		1,800,000.00
02CD15	150171	101	254101100		72,300.00
02CD15	150271	101	211101100		12,845.00
02CD15	150271	101	214101100		24,800.00
02CD15	150271	101	221101100		13,000.00
02CD15	150271	101	241902100		10,000.00
02CD15	150271	101	242102100		85,000.00
02CD15	150271	101	247102100		1,104,000.00
02CD15	150271	101	249102100		1,752,800.00
02CD15	150271	101	256102100		1,098,000.00
02CD15	150271	101	291102100		249,000.00
02CD15	150271	101	292102100		184,000.00
02CD15	150271	101	294101100		23,000.00
02CD15	150271	101	296101100		8,100.00
02CD15	150271	101	299102100		17,100.00
02CD15	150372	101	211101100		81,730.00
02CD15	150372	101	211101200		31,797.00
02CD15	150372	101	214101100		3,480.00
02CD15	150372	101	216101100		25,930.00
02CD15	150372	101	217101100		133,553.00
02CD15	150372	101	221101100		29,400.00
02CD15	150372	101	249101100		59,988.00
02CD15	150372	101	261101200		147,287.00
02CD15	150372	101	271101200		109,210.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	150372	101	272101200		73,764.00
02CD15	150372	101	274101100		64,752.00
02CD15	150372	101	296101200		27,276.00
02CD15	150373	101	211101100		6,300.00
02CD15	150873	101	241902100		3,630.00
02CD15	150873	101	244102100		42,314.00
02CD15	150873	101	246102100		61,500.00
02CD15	150873	101	247102100		106,300.00
02CD15	150873	101	249102100		310,830.00
02CD15	150873	101	256102100		98,000.00
02CD15	150873	101	291102100		134,354.00
02CD15	150873	101	292102100		14,000.00
02CD15	150874	101	241902100		3,630.00
02CD15	150874	101	244102100		35,000.00
02CD15	150874	101	246102100		51,990.00
02CD15	150874	101	247102100		63,740.00
02CD15	150874	101	249102100		189,172.00
02CD15	150874	101	256102100		98,000.00
02CD15	150874	101	291102100		53,850.00
02CD15	150874	101	292102100		14,000.00
02CD15	180271	101	216101100		21,510.00
02CD15	180271	101	222101100		75,000.00
02CD15	180271	101	239101100		2,500.00
02CD15	200873	101	241902100		102,600.00
02CD15	200873	101	242102100		153,484.00
02CD15	200873	101	244102100		42,314.00
02CD15	200873	101	246102100		131,590.00
02CD15	200873	101	247102100		159,400.00
02CD15	200873	101	249102100		656,006.00
02CD15	200873	101	256102100		291,184.00
02CD15	200873	101	291102100		186,685.00
02CD15	200873	101	292102100		184,000.00
02CD15	230171	101	211101200		49,156.00
02CD15	230171	101	212101100		25,000.00
02CD15	230171	101	221101100		48,300.00
02CD15	230171	101	261101200		495,723.00
02CD15	230171	101	271101200		493,003.00
02CD15	230171	101	272101200		330,499.00
02CD15	230171	101	296101200		92,269.00
02CD15	230872	101	241902100		11,680.00
02CD15	230872	101	242102100		20,000.00
02CD15	230872	101	246102100		73,446.00
02CD15	230872	101	247102100		58,000.00
02CD15	230872	101	249102100		304,652.00
02CD15	230872	101	256102100		58,000.00
02CD15	230872	101	291102100		85,486.00
02CD15	230872	101	292102100		10,000.00
02CD15	240171	101	211101100		10,426.00
02CD15	240171	101	221101100		60,000.00
02CD15	240171	101	271101100		546,280.00
02CD15	240171	101	273101100		372,262.00
02CD15	240172	101	211101100		10,507.00
02CD15	240172	101	217101100		44,306.00
02CD15	240172	101	273101100		128,950.00
02CD15	240872	101	241902100		56,000.00
02CD15	240872	101	242102100		45,740.00
02CD15	240872	101	244102100		35,000.00
02CD15	240872	101	246102100		119,640.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	240872	101	247102100		110,070.00
02CD15	240872	101	249102100		454,600.00
02CD15	240872	101	256102100		113,768.00
02CD15	240872	101	291102100		158,980.00
02CD15	240872	101	292102100		18,000.00
02CD15	240872	101	299102100		20,640.00
02CD15	250371	101	211101100		6,508.00
02CD15	250371	101	212101100		14,490.00
02CD15	250371	101	216101100		69,597.00
02CD15	250371	101	261101100		90,000.00
02CD15	250371	101	272101100		33,564.00
02CD15	250371	101	291101100		25,661.00
02CD15	250371	101	298101100		262,279.00
02CD15	250372	101	221101100		21,120.00
02CD15	250372	101	237101100		6,000.00
02CD15	250372	101	274101100		27,600.00
02CD15	250372	101	291101100		79,991.00
02CD15	250372	101	298101100		138,313.00
02CD15	250872	101	241902100		12,000.00
02CD15	250872	101	242102100		84,700.00
02CD15	250872	101	244102100		20,000.00
02CD15	250872	101	246102100		20,000.00
02CD15	250872	101	247102100		20,000.00
02CD15	250872	101	249102100		34,000.00
02CD15	250872	101	291102100		20,000.00
02CD15	250873	101	211101100		23,364.00
02CD15	250873	101	216101100		6,710.00
02CD15	250873	101	221101100		6,000.00
02CD15	250873	101	241901100		18,900.00
02CD15	250873	101	242101100		19,200.00
02CD15	250873	101	246101100		12,694,838.00
02CD15	250873	101	247101100		30,000.00
02CD15	250873	101	249101100		53,472.00
02CD15	250873	101	261101100		111,680.00
02CD15	250873	101	271101100		360,000.00
02CD15	250873	101	291101100		1,100.00
02CD15	250873	101	298101100		15,000.00
02CD15	250876	101	211102100		300,000.00
02CD15	250876	101	221102100		35,000.00
02CD15	250876	101	234102100		35,000.00
02CD15	250876	101	241902100		1,145,100.00
02CD15	250876	101	242102100		3,866,600.00
02CD15	250876	101	247102100		167,388.00
02CD15	250876	101	249102100		132,000.00
02CD15	250876	101	261102100		86,400.00
02CD15	250876	101	291102100		264,620.00
02CD15	250876	101	296102100		120,000.00
02CD15	250878	101	211102200		228,705.00
02CD15	250878	101	241902100		57,760.00
02CD15	250878	101	242102100		35,025.00
02CD15	250878	101	244102100		35,000.00
02CD15	250878	101	246102100		64,145.00
02CD15	250878	101	247102100		148,388.00
02CD15	250878	101	249102100		355,580.00
02CD15	250878	101	256102100		113,768.00
02CD15	250878	101	261102200		896,277.00
02CD15	250878	101	271102200		1,176,090.00
02CD15	250878	101	272102200		558,495.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	250878	101	291102100		119,347.00
02CD15	250878	101	292102100		18,000.00
02CD15	250878	101	296102100		80,000.00
02CD15	250878	101	296102200		798,438.00
02CD15	250878	405	261102200		8,132,431.00
02CD15	280874	101	214102100		180,000.00
02CD15	280874	101	234102100		950,000.00
02CD15	280874	101	241102200		8,049,748.00
02CD15	280874	101	242102100		82,470.00
02CD15	280874	101	247102100		4,850.00
02CD15	280874	101	249102100		27,360.00
02CD15	280874	101	251102100		15,000.00
02CD15	280874	101	291102100		67,430.00
02CD15	280875	101	211101100		18,600.00
02CD15	280876	101	211102100		150,000.00
02CD15	280876	101	212102100		450,000.00
02CD15	280876	101	247102100		109,946.00
02CD15	280876	101	248102100		150,000.00
02CD15	280876	101	249102100		546,100.00
02CD15	280876	101	291102100		169,999.00
02CD15	280876	101	296102100		180,000.00
02CD15	280877	101	216102100		348,480.00
02CD15	280877	101	247102100		51,000.00
02CD15	280877	101	249102100		2,133,280.00
02CD15	280877	101	261102100		55,030.00
02CD15	280877	101	291102100		552,832.00
02CD15	290171	101	248102100		97,980.00
02CD15	290171	101	296102100		65,000.00
02CD15	290872	101	241902100		23,250.00
02CD15	290872	101	242102100		23,251.00
02CD15	290872	101	243102100		12,000.00
02CD15	290872	101	247102100		10,900.00
02CD15	290872	101	248102100		4,500.00
02CD15	290872	101	249102100		78,500.00
02CD15	290872	101	291102100		23,500.00
02CD15	290873	101	236102100		71,306.00
02CD15	290873	101	241902100		149,578.00
02CD15	290873	101	242102100		155,000.00
02CD15	290873	101	246102100		20,000.00
02CD15	290873	101	247102100		28,500.00
02CD15	290873	101	248102100		40,000.00
02CD15	290873	101	291102100		29,240.00
02CD15	290873	101	298102100		20,000.00
02CD15	300872	101	236102100		153,700.00
02CD15	300872	101	241102100		1,470.00
02CD15	300872	101	241902100		272,140.00
02CD15	300872	101	242102100		488,628.00
02CD15	300872	101	243102100		1,200.00
02CD15	300872	101	248102100		402,000.00
02CD15	300872	101	249102100		37,000.00
02CD15	300872	101	256102100		225,000.00
02CD15	300872	101	261102100		85,307.00
02CD15	300872	101	291102100		34,514.00
02CD15	310371	101	211102200		28,881.00
02CD15	310371	101	239101100		8,649,600.00
02CD15	310371	101	244101100		49,608.00
02CD15	310371	101	247101100		167,000.00
02CD15	310371	101	271102200		1,560,136.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	310371	101	272102200		1,062,035.00
02CD15	310371	101	291101100		468,807.00
02CD15	310371	101	296102200		709,655.00
02CD15	310371	405	261101200		10,212,453.00
02CD15	310371	405	261102200		6,635,450.00
02CD15	310471	101	211101100		1,300.00
02CD15	310471	101	212101100		1,062.00
02CD15	310471	101	214101100		20,000.00
02CD15	310471	101	217101100		78,838.00
02CD15	310471	101	239101100		6,000.00
02CD15	310471	101	256101100		5,000.00
02CD15	310471	101	261101100		2,000.00
02CD15	310471	101	271101100		40,600.00
02CD15	310471	101	298101100		4,000.00
02CD15	320171	101	239101100		874,550.00
02CD15	340173	101	211101100		47,599.00
02CD15	340271	101	211101100		41,671.00
02CD15	340271	101	221101100		67,500.00
02CD15	340371	101	211101100		13,000.00
02CD15	340471	101	211101100		12,000.00
02CD15	340471	101	221101100		15,000.00
02CD15	340872	101	241902100		22,040.00
02CD15	340872	101	242102100		125,000.00
02CD15	340872	101	244102100		42,314.00
02CD15	340872	101	246102100		194,460.00
02CD15	340872	101	247102100		165,000.00
02CD15	340872	101	249102100		444,180.00
02CD15	340872	101	256102100		102,684.00
02CD15	340872	101	291102100		136,670.00
02CD15	340872	101	292102100		14,000.00
02CD15	340872	101	299102100		17,360.00
02CD15	350371	101	211101100		17,000.00
02CD15	350371	101	214101100		1,000.00
02CD15	350371	101	221101100		15,000.00
02CD15	350371	101	271101100		7,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>119,070,727.00</b>
02CD15	030171	101	312101100		39,593.00
02CD15	030171	101	314101100		2,748,800.00
02CD15	030171	101	314101222		1,200.00
02CD15	030171	101	317101200		142,626.00
02CD15	030171	101	323101100		17,972.00
02CD15	030171	101	323101200		500,000.00
02CD15	030171	101	334101100		1,200,000.00
02CD15	030171	101	343201200		1,560,000.00
02CD15	030171	101	345101200		7,159,231.00
02CD15	030171	101	345101225		600,000.00
02CD15	030171	101	351101100		628,000.00
02CD15	030171	101	352101100		370,944.00
02CD15	030171	101	353101100		39,350.00
02CD15	030171	101	355201100		43,616.00
02CD15	030171	101	355301100		200,000.00
02CD15	030171	101	357101100		108,000.00
02CD15	030171	101	358101100		227,106.00
02CD15	030171	101	361101100		1,856,000.00
02CD15	030171	101	369101100		853,078.00
02CD15	030171	101	372201100		2,500,000.00
02CD15	030171	101	381101100		50,000.00
02CD15	030171	101	382101100		855,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	030171	101	384101100		100,000.00
02CD15	030171	101	391101100		700,000.00
02CD15	030171	101	392101100		500,000.00
02CD15	030171	405	313101200		2,894,114.00
02CD15	030371	101	355101100		7,420.00
02CD15	030371	101	361101100		175,990.00
02CD15	030471	101	355201100		60,444.00
02CD15	030471	101	357101100		50,000.00
02CD15	030471	101	361101100		65,500.00
02CD15	040904	101	323101100		2,468,900.00
02CD15	040904	101	353101100		1,000,000.00
02CD15	060171	101	335101100		1,500,000.00
02CD15	060171	101	355101100		50,000.00
02CD15	060171	101	355201100		39,200.00
02CD15	060171	101	361101100		300,000.00
02CD15	060171	101	392101100		25,000.00
02CD15	090273	101	317101200		193,699.00
02CD15	090273	101	355201100		24,455.00
02CD15	090273	101	356101100		200,000.00
02CD15	090273	101	357102100		9,000.00
02CD15	090273	101	361101100		252,400.00
02CD15	090273	101	392101100		40,000.00
02CD15	090273	405	338101200		79,072,382.00
02CD15	130371	101	361101100		35,250.00
02CD15	140271	101	325201100		159,750.00
02CD15	140271	101	361101100		15,450.00
02CD15	140471	101	325201100		55,000.00
02CD15	140571	101	325201100		55,000.00
02CD15	140571	101	361101100		17,230.00
02CD15	150171	101	325201100		110,000.00
02CD15	150171	101	336101200		9,600.00
02CD15	150271	101	312102100		30,000.00
02CD15	150271	101	357102100		350,000.00
02CD15	150271	101	361101100		140,870.00
02CD15	150372	101	317101200		230,923.00
02CD15	150372	101	355201100		16,683.00
02CD15	150372	101	361101100		193,902.00
02CD15	150372	101	382101100		45,000.00
02CD15	150372	101	392101100		7,800.00
02CD15	180271	101	359101100		183,500.00
02CD15	200873	101	357102100		250,000.00
02CD15	230171	101	325201100		61,583.00
02CD15	230171	101	329101100		3,920,000.00
02CD15	230171	101	355201100		900,021.00
02CD15	230171	101	361101100		368,000.00
02CD15	230171	101	382101100		7,016,693.00
02CD15	240171	101	325201100		23,894.00
02CD15	240171	101	336101200		59,713.00
02CD15	240172	101	325201100		24,197.00
02CD15	250371	101	313201100		600,000.00
02CD15	250371	101	334101100		33,920.00
02CD15	250371	101	392101100		95,400.00
02CD15	250371	405	313101200		458,838.00
02CD15	250372	101	357101100		63,600.00
02CD15	250873	101	311202200		44,218,189.00
02CD15	250873	101	323101100		32,000.00
02CD15	250873	405	311202200		35,781,811.00
02CD15	250876	101	312102100		65,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	250876	101	357102100		2,239,210.00
02CD15	250878	101	312102100		87,900.00
02CD15	250878	101	345102200		1,200,000.00
02CD15	250878	101	355202100		1,595,503.00
02CD15	280874	101	313202100		85,000.00
02CD15	280874	101	336102200		312,949.00
02CD15	280874	101	347102200		550,000.00
02CD15	280874	101	357102100		509,995.00
02CD15	280874	101	358102100		1,000,000.00
02CD15	280877	101	312102100		65,000.00
02CD15	290171	405	313101200		9,647,048.00
02CD15	290872	101	357102100		480,065.00
02CD15	290873	101	357102100		91,288.00
02CD15	300872	101	312102100		45,000.00
02CD15	300872	101	313202100		99,700.00
02CD15	300872	101	357102100		920,505.00
02CD15	310371	101	313202100		20,000.00
02CD15	310371	101	345102200		600,000.00
02CD15	310371	101	355202100		3,320,078.00
02CD15	310371	101	357102100		1,433,000.00
02CD15	340271	101	361101100		34,000.00
02CD15	340371	101	362101100		20,000.00
02CD15	340371	101	363101100		14,000.00
02CD15	340371	101	382101100		110,000.00
02CD15	340471	101	362101100		44,000.00
02CD15	350371	101	329101100		22,500.00
02CD15	350371	101	362101100		38,500.00
<b>SERVICIOS GENERALES.</b>					<b>231,643,078.00</b>
02CD15	130371	101	441201100		9,404,750.00
02CD15	140271	101	441201100		13,235,023.00
02CD15	140371	101	441201100		3,528,000.00
02CD15	140471	101	441201100		8,400,000.00
02CD15	140571	101	441201100		8,400,000.00
02CD15	140571	101	441901100		1,200,000.00
02CD15	230171	101	441201100		2,800,000.00
02CD15	240171	101	441101100		1,599,100.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>48,566,873.00</b>
02CD15	030171	405	511102100	A.2D15.1022	378,738.00
02CD15	030171	405	515102100	A.2D15.1023	210,000.00
02CD15	030171	405	521102100	A.2D15.1024	4,080.00
02CD15	030171	405	523102100	A.2D15.1025	173,725.00
02CD15	030171	405	591102100	A.2D15.1020	2,106,559.00
02CD15	030371	405	511102100	A.2D15.1014	17,314.00
02CD15	030471	405	511102100	A.2D15.1007	297,000.00
02CD15	030471	405	523102100	A.2D15.1007	15,000.00
02CD15	040904	405	515102100	A.2D15.1015	100,000.00
02CD15	040904	405	591102100	A.2D15.1017	330,000.00
02CD15	040904	405	597102100	A.2D15.1017	117,000.00
02CD15	100272	405	529102100	A.2D15.1008	41,916.00
02CD15	100272	405	567102100	A.2D15.1008	268,000.00
02CD15	150171	405	541202100	A.2D15.1026	3,000,000.00
02CD15	150271	405	511102100	A.2D15.1011	152,000.00
02CD15	150271	405	523102100	A.2D15.1010	19,500.00
02CD15	150271	405	563102100	A.2D15.1001	79,527.00
02CD15	150372	405	511102100	A.2D15.1013	238,000.00
02CD15	150372	405	529102100	A.2D15.1012	202,350.00
02CD15	150373	405	567102100	A.2D15.1009	18,000.00
02CD15	200873	405	563102100	A.2D15.1001	79,527.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD15	200873	405	567102100	A.2D15.1002	175,285.00
02CD15	240172	405	549102100	A.2D15.1006	145,150.00
02CD15	240872	405	563102100	A.2D15.1001	79,527.00
02CD15	250372	405	567102100	A.2D15.1018	230,000.00
02CD15	250872	405	529102100	A.2D15.1003	8,000,000.00
02CD15	250873	405	566102100	A.2D15.1021	45,000.00
02CD15	250876	405	541202100	A.2D15.1004	4,603,200.00
02CD15	250876	405	563102100	A.2D15.1005	330,000.00
02CD15	280874	405	541202100	A.2D15.1004	2,100,000.00
02CD15	280874	405	563102100	A.2D15.1005	300,000.00
02CD15	310471	405	529102100	A.2D15.1019	21,400.00
02CD15	340371	405	515102100	A.2D15.1016	20,000.00
02CD15	340371	405	521102100	A.2D15.1016	10,000.00
02CD15	340471	405	515102100	A.2D15.1016	8,000.00
02CD15	350371	405	521102100	A.2D15.1016	1,500.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>23,917,298.00</b>
02CD15	150271	405	621102100	O.2D15.1008	377,412.00
02CD15	150271	405	621102165	O.2D15.1008	1,122,588.00
02CD15	150874	101	622102100	O.2D15.1001	360,000.00
02CD15	150874	405	622102165	O.2D15.1001	5,640,000.00
02CD15	200871	101	622102131	O.2D15.1002	538,598.00
02CD15	200871	101	622102131	O.2D15.1003	2,400,000.00
02CD15	200871	405	622102131	O.2D15.1002	6,999,874.00
02CD15	200871	406	622102131	O.2D15.1003	37,600,000.00
02CD15	200872	101	622102100	O.2D15.1002	961,528.00
02CD15	240872	101	622102100	O.2D15.1004	630,000.00
02CD15	240872	406	622102100	O.2D15.1004	9,870,000.00
02CD15	240873	526	619102100	O.2D15.1000	4,000,000.00
02CD15	250876	101	614102100	O.2D15.1005	210,000.00
02CD15	250876	405	614102100	O.2D15.1005	2,284,874.00
02CD15	250876	406	614102100	O.2D15.1005	6,630,126.00
02CD15	250878	101	622102100	O.2D15.1006	180,000.00
02CD15	250878	405	622102100	O.2D15.1006	2,820,000.00
02CD15	340871	101	619102164	O.2D15.1000	22,431,221.00
02CD15	340871	101	619102165	O.2D15.1000	39,861,309.00
02CD15	340871	406	619102164	O.2D15.1000	26,501,693.00
02CD15	340871	571	619102100	O.2D15.1000	6,643,551.00
02CD15	340872	101	622102100	O.2D15.1007	210,000.00
02CD15	340872	405	622102100	O.2D15.1007	3,290,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>181,562,774.00</b>
<b>Total 02CD15</b>	<b>DELEGACIÓN VENUSTIANO CARRANZA</b>				<b>1,554,129,898.00</b>
02CD16	030171	101	113101100		10,961,500.00
02CD16	030171	101	113201100		31,693,000.00
02CD16	030171	101	122101104		4,365,000.00
02CD16	030171	101	131101100		1,613,000.00
02CD16	030171	101	132101100		2,664,600.00
02CD16	030171	101	132201100		300,000.00
02CD16	030171	101	132301100		6,083,881.00
02CD16	030171	101	132301104		642,800.00
02CD16	030171	101	133101100		4,670,000.00
02CD16	030171	101	133201100		1,994,250.00
02CD16	030171	101	134301100		4,790,000.00
02CD16	030171	101	141101104		404,000.00
02CD16	030171	101	141101201		5,665,000.00
02CD16	030171	101	141101203		2,650,000.00
02CD16	030171	101	141102201		70,000.00
02CD16	030171	101	141102203		300,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	030171	101	142101201		350,000.00
02CD16	030171	101	142101203		2,100,000.00
02CD16	030171	101	142102203		200,000.00
02CD16	030171	101	143101200		1,530,000.00
02CD16	030171	101	144101200		930,000.00
02CD16	030171	101	144102200		300,000.00
02CD16	030171	101	144301200		60,000.00
02CD16	030171	101	144302200		40,000.00
02CD16	030171	101	151101200		2,395,000.00
02CD16	030171	101	151102200		800,000.00
02CD16	030171	101	154101204		2,740,500.00
02CD16	030171	101	154101207		4,630,000.00
02CD16	030171	101	154101218		25,625,000.00
02CD16	030171	101	154201100		125,000.00
02CD16	030171	101	154401100		515,000.00
02CD16	030171	101	154501109		6,360,000.00
02CD16	030171	101	154501110		2,550,000.00
02CD16	030171	101	154601100		5,000,000.00
02CD16	030171	101	154701100		2,200,000.00
02CD16	030171	101	154801100		2,995,000.00
02CD16	030171	101	155101100		950,000.00
02CD16	030171	101	159101100		5,910,000.00
02CD16	030171	101	171101100		155,000.00
02CD16	030171	101	171201100		7,000,000.00
02CD16	030171	101	171301106		1,000,000.00
02CD16	030171	101	171401100		2,175,000.00
02CD16	030171	101	171401106		238,000.00
02CD16	030171	101	171501100		12,000.00
02CD16	030171	101	181101200		2,550,000.00
02CD16	030171	101	181101204		180,000.00
02CD16	030171	101	182101100		2,884,592.00
02CD16	030171	101	182101104		90,000.00
02CD16	130371	101	121101100		7,185,388.00
02CD16	150272	101	113201100		8,925,000.00
02CD16	150272	101	131101100		60,000.00
02CD16	150272	101	132101100		168,000.00
02CD16	150272	101	132301100		450,000.00
02CD16	150272	101	133101100		367,500.00
02CD16	150272	101	133201100		105,000.00
02CD16	150272	101	134301100		450,000.00
02CD16	150272	101	141101201		400,000.00
02CD16	150272	101	141101203		250,000.00
02CD16	150272	101	142101201		100,000.00
02CD16	150272	101	142101203		200,000.00
02CD16	150272	101	143101200		240,000.00
02CD16	150272	101	144101200		300,000.00
02CD16	150272	101	144301200		40,000.00
02CD16	150272	101	151101200		930,000.00
02CD16	150272	101	154401100		250,000.00
02CD16	150272	101	154501109		1,700,000.00
02CD16	150272	101	154801100		840,000.00
02CD16	150272	101	159101100		900,000.00
02CD16	150372	101	113101100		10,080,000.00
02CD16	150372	101	113201100		3,885,000.00
02CD16	150372	101	131101100		65,000.00
02CD16	150372	101	132101100		147,000.00
02CD16	150372	101	132301100		3,800,000.00
02CD16	150372	101	133101100		420,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	150372	101	133201100		105,000.00
02CD16	150372	101	134301100		600,000.00
02CD16	150372	101	141101201		350,000.00
02CD16	150372	101	141101203		200,000.00
02CD16	150372	101	142101201		100,000.00
02CD16	150372	101	142101203		300,000.00
02CD16	150372	101	143101200		300,000.00
02CD16	150372	101	144101200		250,000.00
02CD16	150372	101	144301200		60,000.00
02CD16	150372	101	151101200		1,280,000.00
02CD16	150372	101	154401100		100,000.00
02CD16	150372	101	154501109		1,300,000.00
02CD16	150372	101	154801100		720,000.00
02CD16	150372	101	159101100		6,200,000.00
02CD16	150372	101	171201100		450,000.00
02CD16	150372	101	181101200		1,250,000.00
02CD16	150372	103	121101100		4,505,096.00
02CD16	230171	101	113101100		13,230,000.00
02CD16	230171	101	113201100		10,500,000.00
02CD16	230171	101	131101100		220,000.00
02CD16	230171	101	132101100		1,333,500.00
02CD16	230171	101	132301100		4,800,000.00
02CD16	230171	101	133101100		2,940,000.00
02CD16	230171	101	133201100		787,500.00
02CD16	230171	101	134301100		1,700,000.00
02CD16	230171	101	141101201		3,100,000.00
02CD16	230171	101	141101203		1,200,000.00
02CD16	230171	101	142101201		300,000.00
02CD16	230171	101	142101203		1,700,000.00
02CD16	230171	101	143101200		1,100,000.00
02CD16	230171	101	144101200		1,120,000.00
02CD16	230171	101	144301200		60,000.00
02CD16	230171	101	151101200		1,030,000.00
02CD16	230171	101	154401100		280,000.00
02CD16	230171	101	154501109		2,000,000.00
02CD16	230171	101	154801100		1,050,000.00
02CD16	230171	101	159101100		7,180,000.00
02CD16	230171	101	171201100		250,000.00
02CD16	230171	101	181101200		1,700,000.00
02CD16	250371	101	113102100		1,155,000.00
02CD16	250371	101	113202100		8,610,000.00
02CD16	250371	101	122102104		580,000.00
02CD16	250371	101	131102100		55,000.00
02CD16	250371	101	132102100		210,000.00
02CD16	250371	101	132302100		500,000.00
02CD16	250371	101	132302104		61,500.00
02CD16	250371	101	133102100		1,470,000.00
02CD16	250371	101	133202100		378,000.00
02CD16	250371	101	134302100		1,500,000.00
02CD16	250371	101	141102104		130,000.00
02CD16	250371	101	141102201		600,000.00
02CD16	250371	101	141102203		700,000.00
02CD16	250371	101	142102201		300,000.00
02CD16	250371	101	142102203		350,000.00
02CD16	250371	101	143102200		740,000.00
02CD16	250371	101	144102200		200,000.00
02CD16	250371	101	144302200		50,000.00
02CD16	250371	101	151102200		1,015,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	250371	101	154102204		178,500.00
02CD16	250371	101	154402100		220,000.00
02CD16	250371	101	154502109		1,700,000.00
02CD16	250371	101	154802100		840,000.00
02CD16	250371	101	159102100		1,500,000.00
02CD16	250371	101	171202100		250,000.00
02CD16	250371	101	181102200		200,000.00
02CD16	250371	101	181102204		15,000.00
02CD16	250471	101	113102100		1,522,500.00
02CD16	250471	101	113202100		11,760,000.00
02CD16	250471	101	122102104		930,000.00
02CD16	250471	101	131102100		112,000.00
02CD16	250471	101	132102100		241,500.00
02CD16	250471	101	132302100		200,000.00
02CD16	250471	101	132302104		98,000.00
02CD16	250471	101	133102100		945,000.00
02CD16	250471	101	133202100		535,500.00
02CD16	250471	101	134302100		1,500,000.00
02CD16	250471	101	141102104		80,000.00
02CD16	250471	101	141102201		750,000.00
02CD16	250471	101	141102203		450,000.00
02CD16	250471	101	142102201		200,000.00
02CD16	250471	101	142102203		500,000.00
02CD16	250471	101	143102200		300,000.00
02CD16	250471	101	144102200		250,000.00
02CD16	250471	101	144302200		50,000.00
02CD16	250471	101	151102200		815,000.00
02CD16	250471	101	154102204		306,000.00
02CD16	250471	101	154402100		300,000.00
02CD16	250471	101	154502109		2,300,000.00
02CD16	250471	101	154802100		1,050,000.00
02CD16	250471	101	159102100		2,400,000.00
02CD16	250471	101	171202100		250,000.00
02CD16	250471	101	181102200		500,000.00
02CD16	250471	101	181102204		20,000.00
02CD16	250873	101	113102100		2,100,000.00
02CD16	250873	101	113202100		10,500,000.00
02CD16	250873	101	122102104		200,000.00
02CD16	250873	101	131102100		45,000.00
02CD16	250873	101	132102100		73,500.00
02CD16	250873	101	132302100		50,000.00
02CD16	250873	101	132302104		20,000.00
02CD16	250873	101	133102100		945,000.00
02CD16	250873	101	133202100		525,000.00
02CD16	250873	101	134302100		1,300,000.00
02CD16	250873	101	141102104		16,000.00
02CD16	250873	101	141102201		915,000.00
02CD16	250873	101	141102203		800,000.00
02CD16	250873	101	142102201		150,000.00
02CD16	250873	101	142102203		300,000.00
02CD16	250873	101	143102200		250,000.00
02CD16	250873	101	144102200		200,000.00
02CD16	250873	101	144302200		50,000.00
02CD16	250873	101	151102200		520,000.00
02CD16	250873	101	154102204		59,500.00
02CD16	250873	101	154402100		280,000.00
02CD16	250873	101	154502109		2,000,000.00
02CD16	250873	101	154502110		700,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	250873	101	154802100		945,000.00
02CD16	250873	101	159102100		1,500,000.00
02CD16	250873	101	171202100		300,000.00
02CD16	250873	101	181102200		200,000.00
02CD16	250873	101	181102204		10,000.00
02CD16	280873	101	113102100		2,415,000.00
02CD16	280873	101	113202100		8,925,000.00
02CD16	280873	101	122102104		1,000,000.00
02CD16	280873	101	131102100		170,000.00
02CD16	280873	101	132102100		241,500.00
02CD16	280873	101	132302100		1,500,000.00
02CD16	280873	101	132302104		105,500.00
02CD16	280873	101	133102100		1,050,000.00
02CD16	280873	101	133202100		735,000.00
02CD16	280873	101	134302100		1,900,000.00
02CD16	280873	101	141102104		120,000.00
02CD16	280873	101	141102201		1,200,000.00
02CD16	280873	101	141102203		900,000.00
02CD16	280873	101	142102201		150,000.00
02CD16	280873	101	142102203		750,000.00
02CD16	280873	101	143102200		320,000.00
02CD16	280873	101	144102200		300,000.00
02CD16	280873	101	144302200		60,000.00
02CD16	280873	101	151102200		620,000.00
02CD16	280873	101	154102204		331,500.00
02CD16	280873	101	154402100		230,000.00
02CD16	280873	101	154502109		1,700,000.00
02CD16	280873	101	154802100		840,000.00
02CD16	280873	101	159102100		2,800,000.00
02CD16	280873	101	171202100		500,000.00
02CD16	280873	101	181102200		500,000.00
02CD16	280873	101	181102204		20,000.00
02CD16	290872	101	113102100		500,000.00
02CD16	290872	101	122102104		1,680,000.00
02CD16	290872	101	132302100		250,000.00
02CD16	290872	101	132302104		175,500.00
02CD16	290872	101	141102104		160,000.00
02CD16	290872	101	141102203		400,000.00
02CD16	290872	101	154102204		527,000.00
02CD16	290872	101	181102200		500,000.00
02CD16	290872	101	181102204		30,000.00
02CD16	300872	101	113102100		1,596,000.00
02CD16	300872	101	113201100		21,525,000.00
02CD16	300872	101	122102104		2,730,000.00
02CD16	300872	101	131102100		30,000.00
02CD16	300872	101	132102100		410,000.00
02CD16	300872	101	132302100		1,900,000.00
02CD16	300872	101	132302104		290,500.00
02CD16	300872	101	133102100		2,625,000.00
02CD16	300872	101	133202100		630,000.00
02CD16	300872	101	134302100		2,400,000.00
02CD16	300872	101	141102104		250,000.00
02CD16	300872	101	141102201		1,900,000.00
02CD16	300872	101	141102203		1,000,000.00
02CD16	300872	101	142102201		200,000.00
02CD16	300872	101	142102203		900,000.00
02CD16	300872	101	143102200		300,000.00
02CD16	300872	101	144102200		200,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	300872	101	144302200		60,000.00
02CD16	300872	101	151102200		825,000.00
02CD16	300872	101	154102204		986,000.00
02CD16	300872	101	154401100		560,000.00
02CD16	300872	101	154501109		4,200,000.00
02CD16	300872	101	154502110		500,000.00
02CD16	300872	101	154801100		2,050,000.00
02CD16	300872	101	159102100		4,300,000.00
02CD16	300872	101	171202100		400,000.00
02CD16	300872	101	181102200		500,000.00
02CD16	300872	101	181102204		50,000.00
02CD16	310371	101	113202100		14,700,000.00
02CD16	310371	101	122102104		1,175,000.00
02CD16	310371	101	131102100		220,000.00
02CD16	310371	101	132102100		630,000.00
02CD16	310371	101	132302100		810,258.00
02CD16	310371	101	132302104		120,600.00
02CD16	310371	101	133102100		1,680,000.00
02CD16	310371	101	133202100		1,155,000.00
02CD16	310371	101	134302100		2,100,000.00
02CD16	310371	101	141102104		180,000.00
02CD16	310371	101	141102201		1,100,000.00
02CD16	310371	101	141102203		500,000.00
02CD16	310371	101	142102201		150,000.00
02CD16	310371	101	142102203		850,000.00
02CD16	310371	101	143102200		400,000.00
02CD16	310371	101	144102200		200,000.00
02CD16	310371	101	144302200		40,000.00
02CD16	310371	101	151102200		1,530,000.00
02CD16	310371	101	154102204		382,500.00
02CD16	310371	101	154402100		480,000.00
02CD16	310371	101	154502109		2,840,000.00
02CD16	310371	101	154502110		750,000.00
02CD16	310371	101	154802100		1,365,000.00
02CD16	310371	101	159102100		2,560,000.00
02CD16	310371	101	181102200		800,000.00
02CD16	310371	101	181102204		20,000.00
02CD16	320271	101	113201100		33,275,000.00
02CD16	320271	101	122102104		375,000.00
02CD16	320271	101	131102100		25,000.00
02CD16	320271	101	132102100		92,400.00
02CD16	320271	101	132302100		825,000.00
02CD16	320271	101	132302104		40,600.00
02CD16	320271	101	133102100		210,000.00
02CD16	320271	101	133202100		735,000.00
02CD16	320271	101	134302100		140,000.00
02CD16	320271	101	141102104		50,000.00
02CD16	320271	101	141102201		1,500,000.00
02CD16	320271	101	141102203		500,000.00
02CD16	320271	101	142102201		200,000.00
02CD16	320271	101	142102203		150,000.00
02CD16	320271	101	143102200		300,000.00
02CD16	320271	101	144102200		250,000.00
02CD16	320271	101	144302200		20,000.00
02CD16	320271	101	151102200		620,000.00
02CD16	320271	101	154102204		238,000.00
02CD16	320271	101	154401100		800,000.00
02CD16	320271	101	154501109		5,200,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	320271	101	154801100		2,520,000.00
02CD16	320271	101	159102100		6,000,000.00
02CD16	320271	101	181102200		400,000.00
02CD16	320271	101	181102204		15,000.00
02CD16	320272	101	122102104		785,000.00
02CD16	320272	101	132302104		80,000.00
02CD16	320272	101	141102104		60,000.00
02CD16	320272	101	154102204		323,000.00
02CD16	320272	101	181102204		15,000.00
02CD16	340271	101	122101104		950,000.00
02CD16	340271	101	132301104		99,000.00
02CD16	340271	101	141101104		90,000.00
02CD16	340271	101	154101204		76,500.00
02CD16	340271	101	181102204		15,000.00
02CD16	340572	101	113101100		9,975,000.00
02CD16	340572	101	113201100		8,610,000.00
02CD16	340572	101	131101100		35,000.00
02CD16	340572	101	132101100		147,000.00
02CD16	340572	101	132301100		1,120,000.00
02CD16	340572	101	133101100		210,000.00
02CD16	340572	101	133201100		27,750.00
02CD16	340572	101	134301100		20,000.00
02CD16	340572	101	141101104		40,000.00
02CD16	340572	101	141101201		150,000.00
02CD16	340572	101	141101203		400,000.00
02CD16	340572	101	142101201		250,000.00
02CD16	340572	101	142101203		200,000.00
02CD16	340572	101	143101200		200,000.00
02CD16	340572	101	144101200		300,000.00
02CD16	340572	101	144301200		20,000.00
02CD16	340572	101	151101200		915,000.00
02CD16	340572	101	154401100		225,000.00
02CD16	340572	101	154501109		1,700,000.00
02CD16	340572	101	154801100		840,000.00
02CD16	340572	101	159101100		650,000.00
02CD16	340572	101	171201100		300,000.00
02CD16	340572	101	181101200		400,000.00
02CD16	340671	101	113101100		3,465,000.00
02CD16	340671	101	113201100		10,080,000.00
02CD16	340671	101	122101104		120,000.00
02CD16	340671	101	131101100		300,000.00
02CD16	340671	101	132101100		341,000.00
02CD16	340671	101	132301100		1,600,000.00
02CD16	340671	101	132301104		11,000.00
02CD16	340671	101	133101100		630,000.00
02CD16	340671	101	133201100		525,000.00
02CD16	340671	101	134301100		1,600,000.00
02CD16	340671	101	141101104		20,000.00
02CD16	340671	101	141101201		2,300,000.00
02CD16	340671	101	141101203		600,000.00
02CD16	340671	101	142101201		250,000.00
02CD16	340671	101	142101203		200,000.00
02CD16	340671	101	143101200		320,000.00
02CD16	340671	101	144101200		200,000.00
02CD16	340671	101	144301200		20,000.00
02CD16	340671	101	151101200		2,015,000.00
02CD16	340671	101	154101204		51,000.00
02CD16	340671	101	154401100		260,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	340671	101	154501109		2,000,000.00
02CD16	340671	101	154801100		945,000.00
02CD16	340671	101	159101100		600,000.00
02CD16	340671	101	171201100		300,000.00
02CD16	340671	101	181101200		500,000.00
02CD16	340671	101	181102204		10,000.00
<b>SERVICIOS PERSONALES</b>					<b>594,827,715.00</b>
02CD16	030171	101	211101100		2,500,000.00
02CD16	030171	101	211101200		950,000.00
02CD16	030171	101	212101100		120,000.00
02CD16	030171	101	214101100		500,000.00
02CD16	030171	101	214101200		1,000,000.00
02CD16	030171	101	216101100		100,000.00
02CD16	030171	101	221101100		1,900,000.00
02CD16	030171	101	223101100		200,000.00
02CD16	030171	101	239101100		1,449,000.00
02CD16	030171	101	241901100		6,011,891.00
02CD16	030171	101	242101100		2,399,000.00
02CD16	030171	101	242102100		1,249,000.00
02CD16	030171	101	246101100		1,990,000.00
02CD16	030171	101	246102100		500,000.00
02CD16	030171	101	247101100		200,000.00
02CD16	030171	101	248101100		350,000.00
02CD16	030171	101	254101100		5,500,000.00
02CD16	030171	101	261101100		540,463.00
02CD16	030171	101	271101100		3,000,000.00
02CD16	030171	101	271101200		7,200,000.00
02CD16	030171	101	272101200		4,800,000.00
02CD16	030171	101	273101100		500,000.00
02CD16	030171	101	291101100		3,660,000.00
02CD16	030171	101	294101100		400,000.00
02CD16	030171	101	296101200		1,000,000.00
02CD16	030171	405	261101100		789,537.00
02CD16	030171	405	261102200		36,000,000.00
02CD16	030471	101	211101100		200,000.00
02CD16	030471	101	221101100		300,000.00
02CD16	030471	101	291101100		100,000.00
02CD16	060171	101	211101100		70,325.00
02CD16	060171	101	215101100		27,840.00
02CD16	090272	101	248101100		25,000.00
02CD16	130371	101	221101126		1,949,200.00
02CD16	150272	101	221101100		100,000.00
02CD16	150272	101	242102100		1,500,000.00
02CD16	150372	101	211101100		12,300.00
02CD16	150372	101	221101100		188,295.00
02CD16	150372	101	223101100		1,375.00
02CD16	150372	101	254101100		275,000.00
02CD16	150372	101	273101100		34,088.00
02CD16	200873	101	211101100		250,000.00
02CD16	200873	101	214101100		250,000.00
02CD16	200873	101	241901100		500,000.00
02CD16	200873	101	242101100		500,000.00
02CD16	200873	101	246101100		500,000.00
02CD16	200873	101	291101100		250,000.00
02CD16	230171	101	215101100		60,000.00
02CD16	230171	101	221101100		6,000.00
02CD16	230171	101	273101100		510,000.00
02CD16	250371	101	211101100		7,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	250371	101	235101100		576,570.00
02CD16	250371	101	241901100		105,750.00
02CD16	250371	101	242101100		17,300.00
02CD16	250371	101	246101100		1,600.00
02CD16	250371	101	248101100		250,250.00
02CD16	250371	101	252101100		296,460.00
02CD16	250371	101	255101100		127,400.00
02CD16	250371	101	261101100		250,000.00
02CD16	250371	101	291101100		860,240.00
02CD16	250471	101	241901100		307,000.00
02CD16	250471	101	242102100		1,547,700.00
02CD16	250471	101	248101100		58,880.00
02CD16	250471	101	291101100		367,000.00
02CD16	250872	101	242101100		600,000.00
02CD16	250872	101	246101100		600,000.00
02CD16	250872	101	247101100		600,000.00
02CD16	250872	101	291101100		200,000.00
02CD16	250873	101	242101100		352.00
02CD16	250873	101	242102100		1,959,248.00
02CD16	250873	101	246101100		3,732,290.00
02CD16	250873	101	291101100		100,120.00
02CD16	280873	101	241901100		60,000.00
02CD16	280873	101	242102100		1,480,287.00
02CD16	280873	101	261101100		70,000.00
02CD16	280873	101	291101100		600,000.00
02CD16	280874	405	241102200		6,230,850.00
02CD16	280874	405	241102265		3,267,385.00
02CD16	290171	101	291101100		492,830.00
02CD16	290871	101	241901100		53,470.00
02CD16	290872	101	241901100		594,972.00
02CD16	290872	101	291101100		281,759.00
02CD16	300871	101	242101100		153,950.00
02CD16	300872	101	241901100		1,135,500.00
02CD16	300872	101	242101100		120,000.00
02CD16	300872	101	251101100		15,000.00
02CD16	300872	101	261101100		15,000.00
02CD16	300872	101	291101100		521,540.00
02CD16	310371	101	239101100		2,500,000.00
02CD16	310371	101	241901100		35,150.00
02CD16	310371	101	242101100		25,800.00
02CD16	310371	101	291101100		1,690,872.00
02CD16	310471	101	211101100		49,850.00
02CD16	320271	101	247101100		21,009.00
02CD16	320271	101	291101100		77,990.00
02CD16	320272	101	252101100		700,000.00
02CD16	320272	101	261101100		28,900.00
02CD16	320272	101	272101100		2,505.00
02CD16	320272	101	291101100		141,833.00
02CD16	320371	101	261101100		40,500.00
02CD16	320371	101	291101100		26,255.00
02CD16	340372	101	215101100		8,000.00
02CD16	340372	101	221101100		84,298.00
02CD16	340572	101	211101100		2,550.00
02CD16	340572	101	215101100		1,200.00
02CD16	340572	101	221101100		184,500.00
02CD16	340671	101	222101100		47,000.00
02CD16	340671	101	247101100		61,000.00
02CD16	340671	101	253101100		295,740.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	340671	101	254101100		37,890.00
02CD16	340671	101	272101100		810.00
02CD16	340671	101	291101100		589,700.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>126,729,369.00</b>
02CD16	030171	101	314101100		2,565,000.00
02CD16	030171	101	314101122		15,000.00
02CD16	030171	101	315101200		60,000.00
02CD16	030171	101	317101100		160,000.00
02CD16	030171	101	319101200		620,400.00
02CD16	030171	101	325201100		700,000.00
02CD16	030171	101	327101100		600,000.00
02CD16	030171	101	329101100		1,000,000.00
02CD16	030171	101	331101100		15,507,235.00
02CD16	030171	101	333101100		600,000.00
02CD16	030171	101	334101100		1,500,000.00
02CD16	030171	101	336101200		821,471.00
02CD16	030171	101	343201104		160,000.00
02CD16	030171	101	343201200		1,281,000.00
02CD16	030171	101	351101100		750,000.00
02CD16	030171	101	352101100		600,000.00
02CD16	030171	101	353101100		1,400,000.00
02CD16	030171	101	355301100		6,000,000.00
02CD16	030171	101	355302100		3,000,000.00
02CD16	030171	101	357101100		1,300,000.00
02CD16	030171	101	357102100		3,000,000.00
02CD16	030171	101	359101100		2,083,843.00
02CD16	030171	101	361101100		50,000.00
02CD16	030171	101	372201100		240,000.00
02CD16	030171	101	375101100		100,000.00
02CD16	030171	101	381101100		4,610,000.00
02CD16	030171	101	385101100		150,000.00
02CD16	030171	101	391101100		350,000.00
02CD16	030171	101	392101100		2,150,000.00
02CD16	030171	405	311202200		36,000,000.00
02CD16	030171	405	313102200		9,159,461.00
02CD16	030171	405	345102200		10,378,312.00
02CD16	030171	405	345102225		1,000,000.00
02CD16	030171	405	359101100		636,157.00
02CD16	030471	101	333101100		1,400,000.00
02CD16	060171	405	361101100		2,569,976.00
02CD16	090272	405	338102200		52,969,437.00
02CD16	130371	101	322101126		341,250.00
02CD16	130471	101	329101100		50,000.00
02CD16	150272	101	329101100		500,000.00
02CD16	150272	101	382201100		500,000.00
02CD16	150372	101	325201100		300,000.00
02CD16	150372	101	329101100		59,395.00
02CD16	150372	101	381101100		122,000.00
02CD16	150372	101	382201100		613,000.00
02CD16	230171	101	325201100		36,790.00
02CD16	230171	101	329101100		300,000.00
02CD16	230171	101	361101100		138,228.00
02CD16	230171	101	364101100		37,500.00
02CD16	230171	101	381101100		285,715.00
02CD16	230171	101	383101100		36,189.00
02CD16	230171	405	382201100		2,135,871.00
02CD16	230171	825	382101100		500,000.00
02CD16	250371	101	355201100		500,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	250371	405	355202100		15,507,252.00
02CD16	250471	405	351101100		3,500,000.00
02CD16	250872	101	351101100		100,000.00
02CD16	280873	101	347101200		90,475.00
02CD16	310471	101	361101100		50,000.00
02CD16	310471	101	382201100		295,500.00
02CD16	320271	101	333101100		500,000.00
02CD16	340372	101	329101100		813,090.00
02CD16	340372	101	361101100		119,372.00
02CD16	340372	101	382201100		58,000.00
02CD16	340572	101	329101100		150,000.00
02CD16	340572	101	382201100		900,000.00
02CD16	340671	101	384101100		62,500.00
<b>SERVICIOS GENERALES.</b>					<b>194,089,419.00</b>
02CD16	030171	101	441201100		4,000,000.00
02CD16	090272	101	441101100		1,000,000.00
02CD16	130471	101	441201100		1,000,000.00
02CD16	140271	101	442101100		720,000.00
02CD16	140571	101	441201100		200,000.00
02CD16	140571	101	442101100		500,000.00
02CD16	150272	101	441201100		7,500,000.00
02CD16	150372	101	441101100		15,000.00
02CD16	150372	101	441201100		6,315,710.00
02CD16	230171	101	441101100		133,230.00
02CD16	230171	101	441201100		1,340,000.00
02CD16	240172	101	442101100		300,000.00
02CD16	250873	101	441901100		2,400,000.00
02CD16	320272	101	431101100		1,000,000.00
02CD16	340372	101	431101100		1,000,000.00
02CD16	340572	101	441101100		100,000.00
02CD16	340671	101	431101100		7,141,150.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>34,665,090.00</b>
02CD16	030171	101	511102100	A.2D16.1011	1,000,000.00
02CD16	030171	101	515102200	A.2D16.1011	500,000.00
02CD16	030171	405	541202200	A.2D16.1010	2,100,000.00
02CD16	090272	101	541202200	A.2D16.1002	414,552.00
02CD16	090272	405	541202200	A.2D16.1002	585,448.00
02CD16	150372	101	511102100	A.2D16.1001	150,000.00
02CD16	150372	101	519102100	A.2D16.1001	150,000.00
02CD16	250872	101	515102200	A.2D16.1004	200,000.00
02CD16	250873	406	541202200	A.2D16.1003	1,500,000.00
02CD16	290872	101	541202200	A.2D16.1003	907,171.00
02CD16	290872	405	541202200	A.2D16.1003	150,000.00
02CD16	290872	406	541202200	A.2D16.1003	442,829.00
02CD16	310371	406	541202200	A.2D16.1003	2,000,000.00
02CD16	320271	101	515102200	A.2D16.1004	150,000.00
02CD16	320272	101	561102100	A.2D16.1006	77,494.00
02CD16	320272	101	567102100	A.2D16.1007	240,230.00
02CD16	320371	101	561102100	A.2D16.1005	150,000.00
02CD16	320371	101	562102100	A.2D16.1005	700,000.00
02CD16	340372	101	515102200	A.2D16.1009	15,000.00
02CD16	340372	101	521102100	A.2D16.1009	45,000.00
02CD16	340372	101	562102100	A.2D16.1009	365,000.00
02CD16	340671	101	532102100	A.2D16.1008	21,300.00
02CD16	340671	101	566102100	A.2D16.1008	5,300.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>11,869,324.00</b>
02CD16	150271	406	612102100	O.2D16.1002	3,000,000.00
02CD16	150872	101	612102165	O.2D16.1001	1,751,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02CD16	150872	406	612102100	O.2D16.1001	13,249,374.00
02CD16	150872	406	612102131	O.2D16.1003	6,384,000.00
02CD16	190871	406	612102100	O.2D16.1004	2,100,000.00
02CD16	200872	406	612102131	O.2D16.1005	5,000,000.00
02CD16	200873	406	612102131	O.2D16.1006	12,000,000.00
02CD16	230871	406	612102100	O.2D16.1007	9,000,000.00
02CD16	230872	406	612102100	O.2D16.1008	7,020,000.00
02CD16	240872	406	612102100	O.2D16.1009	15,200,000.00
02CD16	250875	406	614102100	O.2D16.1010	5,200,000.00
02CD16	250878	406	612102131	O.2D16.1011	7,280,000.00
02CD16	250879	406	612102100	O.2D16.1012	3,000,000.00
02CD16	280872	406	614102100	O.2D16.1013	2,000,000.00
02CD16	280874	406	614102100	O.2D16.1014	16,200,000.00
02CD16	290871	406	614102100	O.2D16.1015	4,000,000.00
02CD16	300871	406	614102100	O.2D16.1016	19,500,000.00
02CD16	300872	406	614102100	O.2D16.1017	4,750,000.00
02CD16	340372	406	612102100	O.2D16.1020	1,000,000.00
02CD16	340871	101	619102164	O.2D16.1000	16,172,370.00
02CD16	340871	101	619102165	O.2D16.1000	30,389,386.00
02CD16	340871	406	612102137	O.2D16.1018	4,000,001.00
02CD16	340871	406	619102164	O.2D16.1000	19,107,081.00
02CD16	340871	571	619102100	O.2D16.1000	5,064,898.00
02CD16	340872	406	612102137	O.2D16.1019	5,710,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>218,078,110.00</b>
<b>Total 02CD16</b>	<b>DELEGACIÓN XOCHIMILCO</b>				<b>1,180,259,027.00</b>
02OD03	040901	101	113101100		1,236,375.00
02OD03	040901	101	121101100		1,656,208.00
02OD03	040901	101	132101100		34,343.00
02OD03	040901	101	132301100		706,627.00
02OD03	040901	101	141101201		128,113.00
02OD03	040901	101	142101201		64,249.00
02OD03	040901	101	143101200		66,500.00
02OD03	040901	101	144101200		130,373.00
02OD03	040901	101	144301200		745.00
02OD03	040901	101	154501100		10,970.00
02OD03	040901	101	159101100		5,123,267.00
02OD03	040901	101	181101200		177,516.00
02OD03	040901	101	182101100		184,643.00
02OD03	130201	101	121101100		5,364,985.00
02OD03	230109	101	121101100		7,076,120.00
<b>SERVICIOS PERSONALES</b>					<b>21,961,034.00</b>
02OD03	040901	101	211101100		383,450.00
02OD03	040901	101	211101200		81,158.00
02OD03	040901	101	214101100		197,947.00
02OD03	040901	101	214101200		93,332.00
02OD03	040901	101	215101100		24,743.00
02OD03	040901	101	216101100		98,974.00
02OD03	040901	101	217101100		34,641.00
02OD03	040901	101	221101100		140,082.00
02OD03	040901	101	223101100		39,589.00
02OD03	040901	101	241901100		9,897.00
02OD03	040901	101	242101100		9,897.00
02OD03	040901	101	244101100		49,487.00
02OD03	040901	101	246101100		93,332.00
02OD03	040901	101	247101100		49,487.00
02OD03	040901	101	248101100		93,332.00
02OD03	040901	101	249101100		19,795.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02OD03	040901	101	252101100		17,815.00
02OD03	040901	101	253101100		1,979.00
02OD03	040901	101	254101100		27,713.00
02OD03	040901	101	259101100		593,842.00
02OD03	040901	101	261101200		391,051.00
02OD03	040901	101	271101200		79,179.00
02OD03	040901	101	291101100		19,795.00
02OD03	040901	101	292101100		9,897.00
02OD03	040901	101	293101100		9,897.00
02OD03	040901	101	294101100		59,384.00
02OD03	040901	101	296101200		19,795.00
02OD03	040901	101	299101100		79,179.00
02OD03	230109	101	243101100		89,076.00
02OD03	230109	101	244101100		49,487.00
02OD03	230109	101	247101100		59,384.00
02OD03	230109	101	255101100		197,947.00
02OD03	230109	101	271101200		153,409.00
02OD03	230109	101	291101100		29,692.00
02OD03	230109	101	292101100		19,795.00
02OD03	230109	101	294101100		39,589.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,367,048.00</b>
02OD03	040901	101	311201200		254,956.00
02OD03	040901	101	313101200		130,744.00
02OD03	040901	101	314101200		247,434.00
02OD03	040901	101	314101222		79,179.00
02OD03	040901	101	315101200		197,947.00
02OD03	040901	101	317101200		17,815.00
02OD03	040901	101	318101100		1,485.00
02OD03	040901	101	319101200		137,078.00
02OD03	040901	101	336101100		74,230.00
02OD03	040901	101	336101200		39,589.00
02OD03	040901	101	338101200		563,730.00
02OD03	040901	101	341101100		46,694.00
02OD03	040901	101	345101200		261,290.00
02OD03	040901	101	345101225		134,604.00
02OD03	040901	101	351101100		466,942.00
02OD03	040901	101	353101100		9,897.00
02OD03	040901	101	355201100		494,868.00
02OD03	040901	101	357101100		395,894.00
02OD03	040901	101	359101100		22,764.00
02OD03	040901	101	372201100		93,389.00
02OD03	040901	101	379101100		39,589.00
02OD03	040901	101	383101100		39,589.00
02OD03	040901	101	384101100		39,589.00
02OD03	040901	101	385101100		98,974.00
02OD03	040901	101	392101100		14,846.00
02OD03	130201	101	361101200		5,938,416.00
02OD03	230109	101	316101100		890,762.00
02OD03	230109	101	317101200		534,457.00
02OD03	230109	101	327101100		1,979,472.00
02OD03	230109	101	329101100		9,162,299.00
02OD03	230109	101	361101200		23,753,666.00
02OD03	230109	101	372201100		395,894.00
<b>SERVICIOS GENERALES.</b>					<b>46,558,082.00</b>
<b>Total 02OD03</b>	<b>SISTEMA DE RADIO Y TELEVISIÓN DIGITAL DEL GOBIERNO</b>				<b>71,886,164.00</b>
02OD04	040901	101	113101100		473,590.00
02OD04	040901	101	131101100		3,579.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02OD04	040901	101	132101100		17,092.00
02OD04	040901	101	132301100		168,772.00
02OD04	040901	101	133101100		56,297.00
02OD04	040901	101	141101201		66,049.00
02OD04	040901	101	142101201		25,687.00
02OD04	040901	101	143101200		45,388.00
02OD04	040901	101	144101200		29,972.00
02OD04	040901	101	151101200		4,183.00
02OD04	040901	101	154101218		18,705.00
02OD04	040901	101	154401100		34,928.00
02OD04	040901	101	154501109		25,916.00
02OD04	040901	101	159101100		944,174.00
02OD04	040901	101	171201100		5,015.00
02OD04	040901	101	171401100		10,479.00
02OD04	040901	101	181101200		36,152.00
02OD04	040901	101	182101100		40,285.00
02OD04	250501	101	113101100		2,895,576.00
02OD04	250501	101	113101130		765,687.00
02OD04	250501	101	113201130		2,529,445.00
02OD04	250501	101	121101100		2,487,484.00
02OD04	250501	101	122101104		1,906,936.00
02OD04	250501	101	131101100		7,613.00
02OD04	250501	101	131101130		13,182.00
02OD04	250501	101	132101100		80,433.00
02OD04	250501	101	132101130		107,033.00
02OD04	250501	101	132301100		1,510,256.00
02OD04	250501	101	132301104		195,506.00
02OD04	250501	101	132301130		352,667.00
02OD04	250501	101	133101130		282,944.00
02OD04	250501	101	134301130		602,214.00
02OD04	250501	101	141101104		142,512.00
02OD04	250501	101	141101201		588,704.00
02OD04	250501	101	141101203		96,914.00
02OD04	250501	101	142101201		185,923.00
02OD04	250501	101	142101203		71,787.00
02OD04	250501	101	143101200		250,051.00
02OD04	250501	101	143101230		125,561.00
02OD04	250501	101	144101200		308,106.00
02OD04	250501	101	151101230		188,885.00
02OD04	250501	101	154101218		887,314.00
02OD04	250501	101	154401100		177,409.00
02OD04	250501	101	154501100		345,844.00
02OD04	250501	101	154601100		46,920.00
02OD04	250501	101	154801100		79,291.00
02OD04	250501	101	159101100		5,407,956.00
02OD04	250501	101	171201100		63,696.00
02OD04	250501	101	171301100		14,700.00
02OD04	250501	101	171401100		97,977.00
02OD04	250501	101	181101200		308,977.00
02OD04	250501	101	181101204		47,513.00
02OD04	250501	101	181101230		681,782.00
02OD04	250501	101	182101100		373,855.00
<b>SERVICIOS PERSONALES</b>					<b>26,234,916.00</b>
02OD04	250501	101	211101100		195,968.00
02OD04	250501	101	211101130		59,384.00
02OD04	250501	101	211101200		59,384.00
02OD04	250501	101	212101100		104,912.00
02OD04	250501	101	212101130		14,846.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02OD04	250501	101	212101200		33,651.00
02OD04	250501	101	214101100		29,692.00
02OD04	250501	101	214101130		59,384.00
02OD04	250501	101	214101200		138,563.00
02OD04	250501	101	215101100		113,820.00
02OD04	250501	101	216101100		19,795.00
02OD04	250501	101	216101130		148,460.00
02OD04	250501	101	221101100		494,868.00
02OD04	250501	101	221101130		9,897.00
02OD04	250501	101	223101100		49,487.00
02OD04	250501	101	239101130		1,306,452.00
02OD04	250501	101	241901130		49,487.00
02OD04	250501	101	242101100		59,384.00
02OD04	250501	101	242101130		29,692.00
02OD04	250501	101	243101130		19,795.00
02OD04	250501	101	246101100		59,384.00
02OD04	250501	101	246101130		494,868.00
02OD04	250501	101	247101100		1,353,771.00
02OD04	250501	101	247101130		49,487.00
02OD04	250501	101	248101100		32,761.00
02OD04	250501	101	249101130		197,947.00
02OD04	250501	101	252101100		207,845.00
02OD04	250501	101	252101130		19,795.00
02OD04	250501	101	253101100		44,538.00
02OD04	250501	101	253101130		59,384.00
02OD04	250501	101	254101100		9,897.00
02OD04	250501	101	254101130		19,795.00
02OD04	250501	101	261101200		217,742.00
02OD04	250501	101	261101230		481,012.00
02OD04	250501	101	271101100		19,795.00
02OD04	250501	101	271101230		346,408.00
02OD04	250501	101	272101100		9,897.00
02OD04	250501	101	272101230		197,947.00
02OD04	250501	101	273101100		29,692.00
02OD04	250501	101	291101130		185,081.00
02OD04	250501	101	292101100		59,384.00
02OD04	250501	101	292101130		9,897.00
02OD04	250501	101	293101130		9,897.00
02OD04	250501	101	294101100		49,487.00
02OD04	250501	101	294101130		29,692.00
02OD04	250501	101	296101230		62,353.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>7,254,677.00</b>
02OD04	130201	101	334101100		25,733.00
02OD04	250501	101	311201200		49,487.00
02OD04	250501	101	312101100		98,974.00
02OD04	250501	101	313101200		49,487.00
02OD04	250501	101	313201130		296,921.00
02OD04	250501	101	314101200		59,384.00
02OD04	250501	101	314101222		59,384.00
02OD04	250501	101	314101230		59,384.00
02OD04	250501	101	317101130		49,487.00
02OD04	250501	101	317101200		98,974.00
02OD04	250501	101	318101100		1,979.00
02OD04	250501	101	319101200		118,768.00
02OD04	250501	101	329101100		148,460.00
02OD04	250501	101	329101130		197,947.00
02OD04	250501	101	336101100		9,897.00
02OD04	250501	101	336101130		6,928.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
02OD04	250501	101	336101200		118,768.00
02OD04	250501	101	338101200		890,762.00
02OD04	250501	101	338101230		593,842.00
02OD04	250501	101	341101100		11,877.00
02OD04	250501	101	345101200		197,947.00
02OD04	250501	101	345101225		69,282.00
02OD04	250501	101	345101230		425,587.00
02OD04	250501	101	347101100		32,661.00
02OD04	250501	101	351101100		910,557.00
02OD04	250501	101	351101130		494,868.00
02OD04	250501	101	352101100		98,974.00
02OD04	250501	101	352101130		49,487.00
02OD04	250501	101	353101100		49,487.00
02OD04	250501	101	353101130		59,384.00
02OD04	250501	101	355201130		395,894.00
02OD04	250501	101	355301100		118,768.00
02OD04	250501	101	357101100		19,795.00
02OD04	250501	101	358101100		420,638.00
02OD04	250501	101	372201130		19,795.00
02OD04	250501	101	382101100		7,521,994.00
02OD04	250501	101	385101100		98,974.00
02OD04	250501	101	392101100		49,487.00
02OD04	250501	101	392101130		79,179.00
02OD04	250501	101	399301130		101,312,105.00
02OD04	250501	101	399901100		217,742.00
02OD04	250501	101	399901130		19,795.00
<b>SERVICIOS GENERALES.</b>					<b>115,608,843.00</b>
02OD04	250501	101	445101100		6,590,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>6,590,000.00</b>
<b>Total 02OD04</b>	<b>AUTORIDAD DEL CENTRO HISTÓRICO</b>				<b>155,688,436.00</b>
03C001	040901	101	113101100		4,315,303.00
03C001	040901	101	113201100		2,454,608.00
03C001	040901	101	121101100		2,041,602.00
03C001	040901	101	122101104		542,302.00
03C001	040901	101	123101100		185,712.00
03C001	040901	101	131101100		79,068.00
03C001	040901	101	132101100		187,118.00
03C001	040901	101	132301100		1,192,167.00
03C001	040901	101	132301104		60,256.00
03C001	040901	101	133101100		359,743.00
03C001	040901	101	133201100		130,816.00
03C001	040901	101	134101100		324,978.00
03C001	040901	101	134301100		272,533.00
03C001	040901	101	141101104		51,501.00
03C001	040901	101	141101201		785,176.00
03C001	040901	101	141101203		168,466.00
03C001	040901	101	142101201		221,813.00
03C001	040901	101	142101203		124,789.00
03C001	040901	101	143101200		277,647.00
03C001	040901	101	144101200		296,838.00
03C001	040901	101	144301200		15,320.00
03C001	040901	101	151101200		311,948.00
03C001	040901	101	154101218		767,220.00
03C001	040901	101	154201100		19,037.00
03C001	040901	101	154301100		22,592.00
03C001	040901	101	154401104		102,637.00
03C001	040901	101	154401106		65,408.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	040901	101	154501100		832,529.00
03C001	040901	101	154601100		10,154.00
03C001	040901	101	154701100		30,964.00
03C001	040901	101	154801100		544,541.00
03C001	040901	101	155101100		21,996.00
03C001	040901	101	159101100		4,000,931.00
03C001	040901	101	171401100		34,302.00
03C001	040901	101	181101200		411,143.00
03C001	040901	101	181101204		14,763.00
03C001	040901	101	182101100		68,134.00
03C001	250201	101	113101100		3,390,593.00
03C001	250201	101	113201100		1,928,622.00
03C001	250201	101	121101100		3,212,286.00
03C001	250201	101	131101100		62,125.00
03C001	250201	101	132101100		147,022.00
03C001	250201	101	132301100		936,703.00
03C001	250201	101	133101100		282,656.00
03C001	250201	101	133201100		102,784.00
03C001	250201	101	134101100		387,155.00
03C001	250201	101	134301100		214,133.00
03C001	250201	101	141101201		616,925.00
03C001	250201	101	141101203		132,367.00
03C001	250201	101	142101201		174,280.00
03C001	250201	101	142101203		98,049.00
03C001	250201	101	143101200		218,150.00
03C001	250201	101	144101200		233,230.00
03C001	250201	101	144301200		12,036.00
03C001	250201	101	151101200		245,103.00
03C001	250201	101	154101218		577,685.00
03C001	250201	101	154201100		15,134.00
03C001	250201	101	154301100		17,958.00
03C001	250201	101	154401106		51,391.00
03C001	250201	101	154501100		661,877.00
03C001	250201	101	154601100		8,072.00
03C001	250201	101	154701100		24,619.00
03C001	250201	101	154801100		432,917.00
03C001	250201	101	155101100		17,488.00
03C001	250201	101	159101100		3,143,588.00
03C001	250201	101	171401100		27,269.00
03C001	250201	101	181101200		323,042.00
03C001	250201	101	182101100		53,533.00
03C001	250202	101	113101100		3,390,593.00
03C001	250202	101	113201100		1,928,622.00
03C001	250202	101	121101100		1,654,664.00
03C001	250202	101	122101104		395,279.00
03C001	250202	101	131101100		62,125.00
03C001	250202	101	132101100		147,022.00
03C001	250202	101	132301100		936,703.00
03C001	250202	101	132301104		43,919.00
03C001	250202	101	133101100		282,656.00
03C001	250202	101	133201100		102,784.00
03C001	250202	101	134101100		387,155.00
03C001	250202	101	134301100		214,133.00
03C001	250202	101	141101104		37,539.00
03C001	250202	101	141101201		616,925.00
03C001	250202	101	141101203		132,367.00
03C001	250202	101	142101201		174,280.00
03C001	250202	101	142101203		98,049.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	250202	101	143101200		218,150.00
03C001	250202	101	144101200		233,230.00
03C001	250202	101	144301200		12,036.00
03C001	250202	101	151101200		245,103.00
03C001	250202	101	154101218		499,818.00
03C001	250202	101	154201100		15,134.00
03C001	250202	101	154301100		17,958.00
03C001	250202	101	154401104		75,268.00
03C001	250202	101	154401106		51,391.00
03C001	250202	101	154501100		661,877.00
03C001	250202	101	154601100		8,072.00
03C001	250202	101	154701100		24,619.00
03C001	250202	101	154801100		432,917.00
03C001	250202	101	155101100		17,488.00
03C001	250202	101	159101100		3,143,588.00
03C001	250202	101	171401100		27,269.00
03C001	250202	101	181101200		323,042.00
03C001	250202	101	181101204		10,761.00
03C001	250202	101	182101100		53,533.00
03C001	250204	101	113101100		4,931,772.00
03C001	250204	101	113201100		2,805,268.00
03C001	250204	101	121101100		3,728,541.00
03C001	250204	101	131101100		90,366.00
03C001	250204	101	132101100		213,850.00
03C001	250204	101	132301100		1,362,478.00
03C001	250204	101	133101100		411,135.00
03C001	250204	101	133201100		149,504.00
03C001	250204	101	134101100		401,429.00
03C001	250204	101	134301100		311,466.00
03C001	250204	101	141101201		897,346.00
03C001	250204	101	141101203		192,534.00
03C001	250204	101	142101201		253,498.00
03C001	250204	101	142101203		142,618.00
03C001	250204	101	143101200		317,310.00
03C001	250204	101	144101200		339,243.00
03C001	250204	101	144301200		17,507.00
03C001	250204	101	151101200		356,514.00
03C001	250204	101	154101218		824,342.00
03C001	250204	101	154201100		22,197.00
03C001	250204	101	154301100		26,338.00
03C001	250204	101	154401106		74,752.00
03C001	250204	101	154501100		970,755.00
03C001	250204	101	154601100		11,838.00
03C001	250204	101	154701100		36,108.00
03C001	250204	101	154801100		634,944.00
03C001	250204	101	155101100		25,650.00
03C001	250204	101	159101100		4,572,491.00
03C001	250204	101	171401100		39,993.00
03C001	250204	101	181101200		469,880.00
03C001	250204	101	182101100		77,867.00
03C001	250401	101	113101100		4,931,772.00
03C001	250401	101	113201100		2,805,268.00
03C001	250401	101	121101100		5,450,657.00
03C001	250401	101	131101100		90,366.00
03C001	250401	101	132101100		213,850.00
03C001	250401	101	132301100		1,362,478.00
03C001	250401	101	133101100		411,135.00
03C001	250401	101	133201100		149,504.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	250401	101	134101100		402,524.00
03C001	250401	101	134301100		311,466.00
03C001	250401	101	141101201		897,346.00
03C001	250401	101	141101203		192,534.00
03C001	250401	101	142101201		253,498.00
03C001	250401	101	142101203		142,618.00
03C001	250401	101	143101200		317,310.00
03C001	250401	101	144101200		339,243.00
03C001	250401	101	144301200		17,507.00
03C001	250401	101	151101200		356,514.00
03C001	250401	101	154101218		824,342.00
03C001	250401	101	154201100		22,197.00
03C001	250401	101	154301100		26,338.00
03C001	250401	101	154401106		74,752.00
03C001	250401	101	154501100		970,755.00
03C001	250401	101	154601100		11,838.00
03C001	250401	101	154701100		36,108.00
03C001	250401	101	154801100		634,944.00
03C001	250401	101	155101100		25,650.00
03C001	250401	101	159101100		4,572,491.00
03C001	250401	101	171401100		39,993.00
03C001	250401	101	181101200		469,880.00
03C001	250401	101	182101100		77,867.00
03C001	250405	101	113101100		4,931,772.00
03C001	250405	101	113201100		2,805,268.00
03C001	250405	101	121101100		2,919,995.00
03C001	250405	101	131101100		90,366.00
03C001	250405	101	132101100		213,850.00
03C001	250405	101	132301100		1,362,478.00
03C001	250405	101	133101100		411,135.00
03C001	250405	101	133201100		149,504.00
03C001	250405	101	134101100		402,524.00
03C001	250405	101	134301100		311,466.00
03C001	250405	101	141101201		897,346.00
03C001	250405	101	141101203		192,534.00
03C001	250405	101	142101201		253,498.00
03C001	250405	101	142101203		142,618.00
03C001	250405	101	143101200		317,310.00
03C001	250405	101	144101200		339,243.00
03C001	250405	101	144301200		17,507.00
03C001	250405	101	151101200		356,514.00
03C001	250405	101	154101218		824,342.00
03C001	250405	101	154201100		22,197.00
03C001	250405	101	154301100		26,338.00
03C001	250405	101	154401100		77,867.00
03C001	250405	101	154401106		74,752.00
03C001	250405	101	154501100		970,755.00
03C001	250405	101	154601100		11,838.00
03C001	250405	101	154701100		36,108.00
03C001	250405	101	154801100		634,944.00
03C001	250405	101	155101100		25,650.00
03C001	250405	101	159101100		4,572,491.00
03C001	250405	101	171401100		39,993.00
03C001	250405	101	181101200		469,880.00
03C001	260201	101	113101100		4,931,772.00
03C001	260201	101	113201100		2,805,268.00
03C001	260201	101	121101100		2,919,995.00
03C001	260201	101	122101104		532,919.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	260201	101	131101100		90,366.00
03C001	260201	101	132101100		213,850.00
03C001	260201	101	132301100		1,362,478.00
03C001	260201	101	132301104		59,214.00
03C001	260201	101	133101100		411,135.00
03C001	260201	101	133201100		149,504.00
03C001	260201	101	134101100		402,524.00
03C001	260201	101	134301100		311,466.00
03C001	260201	101	141101104		50,610.00
03C001	260201	101	141101201		897,346.00
03C001	260201	101	141101203		192,534.00
03C001	260201	101	142101201		253,498.00
03C001	260201	101	142101203		142,618.00
03C001	260201	101	143101200		317,310.00
03C001	260201	101	144101200		339,243.00
03C001	260201	101	144301200		17,507.00
03C001	260201	101	151101200		356,514.00
03C001	260201	101	154101218		824,342.00
03C001	260201	101	154201100		22,197.00
03C001	260201	101	154301100		26,338.00
03C001	260201	101	154401104		8,916.00
03C001	260201	101	154401106		74,752.00
03C001	260201	101	154501100		970,755.00
03C001	260201	101	154601100		11,838.00
03C001	260201	101	154701100		36,108.00
03C001	260201	101	154801100		634,944.00
03C001	260201	101	155101100		25,650.00
03C001	260201	101	159101100		4,572,491.00
03C001	260201	101	171401100		39,993.00
03C001	260201	101	181101200		469,880.00
03C001	260201	101	181101204		14,508.00
03C001	260201	101	182101100		77,867.00
<b>SERVICIOS PERSONALES</b>					<b>155,383,528.00</b>
03C001	040901	101	211101100		596,069.00
03C001	040901	101	211101200		989,655.00
03C001	040901	101	214101100		59,379.00
03C001	040901	101	214101200		1,088,621.00
03C001	040901	101	216101100		25,731.00
03C001	040901	101	221101100		64,921.00
03C001	040901	101	223101100		14,845.00
03C001	040901	101	244101100		65,317.00
03C001	040901	101	245101100		9,897.00
03C001	040901	101	246101100		43,545.00
03C001	040901	101	247101100		49,483.00
03C001	040901	101	248101100		9,897.00
03C001	040901	101	249101100		57,400.00
03C001	040901	101	253101100		9,897.00
03C001	040901	101	254101100		9,897.00
03C001	040901	101	261101100		5,938.00
03C001	040901	101	261101200		1,151,704.00
03C001	040901	101	271101200		49,483.00
03C001	040901	101	272101200		49,483.00
03C001	040901	101	273101100		4,948.00
03C001	040901	101	291101100		74,224.00
03C001	040901	101	294101100		14,845.00
03C001	040901	101	296101200		197,931.00
03C001	130201	101	211101100		29,690.00
03C001	250201	101	211101100		56,509.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	250201	101	216101100		7,917.00
03C001	250201	101	221101100		32,461.00
03C001	250201	101	244101100		12,866.00
03C001	250201	101	245101100		4,948.00
03C001	250201	101	246101100		11,876.00
03C001	250201	101	247101100		24,741.00
03C001	250201	101	249101100		3,959.00
03C001	250201	101	291101100		29,690.00
03C001	250202	101	211101100		80,805.00
03C001	250202	101	216101100		7,917.00
03C001	250202	101	221101100		32,461.00
03C001	250202	101	244101100		12,866.00
03C001	250202	101	245101100		4,948.00
03C001	250202	101	246101100		11,876.00
03C001	250202	101	247101100		24,741.00
03C001	250202	101	249101100		3,959.00
03C001	250202	101	291101100		29,690.00
03C001	250204	101	211101100		60,468.00
03C001	250204	101	216101100		11,876.00
03C001	250204	101	221101100		48,691.00
03C001	250204	101	244101100		19,298.00
03C001	250204	101	245101100		7,422.00
03C001	250204	101	246101100		17,814.00
03C001	250204	101	247101100		37,112.00
03C001	250204	101	249101100		5,938.00
03C001	250204	101	291101100		44,534.00
03C001	250204	101	294101100		197,931.00
03C001	250401	101	211101100		84,764.00
03C001	250401	101	216101100		11,876.00
03C001	250401	101	221101100		48,691.00
03C001	250401	101	244101100		19,298.00
03C001	250401	101	245101100		7,422.00
03C001	250401	101	246101100		17,814.00
03C001	250401	101	247101100		37,112.00
03C001	250401	101	249101100		5,938.00
03C001	250401	101	291101100		44,534.00
03C001	250405	101	211101100		3,029,433.00
03C001	250405	101	214101100		435,448.00
03C001	250405	101	216101100		11,876.00
03C001	250405	101	221101100		48,691.00
03C001	250405	101	244101100		44,040.00
03C001	250405	101	245101100		7,422.00
03C001	250405	101	246101100		17,814.00
03C001	250405	101	247101100		37,112.00
03C001	250405	101	249101100		5,938.00
03C001	250405	101	291101100		2,850,207.00
03C001	250405	103	214101100		100,000.00
03C001	260201	101	211101100		60,468.00
03C001	260201	101	216101100		11,876.00
03C001	260201	101	221101100		48,691.00
03C001	260201	101	244101100		19,298.00
03C001	260201	101	245101100		7,422.00
03C001	260201	101	246101100		17,814.00
03C001	260201	101	247101100		37,112.00
03C001	260201	101	249101100		5,938.00
03C001	260201	101	291101100		44,534.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>12,636,697.00</b>
03C001	040901	101	311201200		1,851,016.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	040901	101	313101200		537,700.00
03C001	040901	101	314101200		1,484,376.00
03C001	040901	101	314101222		79,167.00
03C001	040901	101	315101200		12,568.00
03C001	040901	101	317101200		713,292.00
03C001	040901	101	318101100		24,740.00
03C001	040901	101	319101200		217,850.00
03C001	040901	101	322101100		2,221,613.00
03C001	040901	101	327101100		29,688.00
03C001	040901	101	329101100		19,792.00
03C001	040901	101	331101100		49,479.00
03C001	040901	101	332101100		1,500,000.00
03C001	040901	101	334101200		326,563.00
03C001	040901	101	336101100		1,014,323.00
03C001	040901	101	336101200		1,088,542.00
03C001	040901	101	338101100		118,604.00
03C001	040901	101	338101200		2,821,402.00
03C001	040901	101	341101100		118,750.00
03C001	040901	101	343201200		30,380.00
03C001	040901	101	345101200		1,242,420.00
03C001	040901	101	345101225		390,393.00
03C001	040901	101	351101100		217,708.00
03C001	040901	101	352101100		75,208.00
03C001	040901	101	353101100		19,792.00
03C001	040901	101	355201100		107,073.00
03C001	040901	101	355301100		37,604.00
03C001	040901	101	358101100		280,236.00
03C001	040901	101	359101100		47,026.00
03C001	040901	101	361101100		98,958.00
03C001	040901	101	362101100		53,635.00
03C001	040901	101	371101100		19,792.00
03C001	040901	101	372201100		213,750.00
03C001	040901	101	375101100		9,896.00
03C001	040901	101	376101100		9,896.00
03C001	040901	101	383101100		593,750.00
03C001	040901	101	385101100		123,698.00
03C001	040901	101	391101100		148,438.00
03C001	040901	101	392101100		19,792.00
03C001	130201	101	334101200		168,229.00
03C001	250201	101	322101100		1,110,803.00
03C001	250201	101	327101100		14,844.00
03C001	250201	101	331101100		14,844.00
03C001	250201	101	338101100		59,301.00
03C001	250201	101	341101100		247,396.00
03C001	250201	101	351101100		98,958.00
03C001	250201	101	352101100		25,234.00
03C001	250201	101	353101100		9,896.00
03C001	250201	101	355201100		48,589.00
03C001	250201	101	355301100		3,958.00
03C001	250201	101	358101100		130,223.00
03C001	250201	101	359101100		23,513.00
03C001	250201	101	392101100		9,896.00
03C001	250202	101	322101100		1,110,803.00
03C001	250202	101	327101100		14,844.00
03C001	250202	101	331101100		509,636.00
03C001	250202	101	335101100		5,442,710.00
03C001	250202	101	336101100		29,688.00
03C001	250202	101	338101100		59,301.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03C001	250202	101	351101100		98,958.00
03C001	250202	101	352101100		25,234.00
03C001	250202	101	353101100		9,896.00
03C001	250202	101	355201100		48,589.00
03C001	250202	101	355301100		3,958.00
03C001	250202	101	358101100		130,223.00
03C001	250202	101	359101100		23,513.00
03C001	250202	101	392101100		19,792.00
03C001	250204	101	322101100		1,666,207.00
03C001	250204	101	327101100		22,266.00
03C001	250204	101	331101100		22,266.00
03C001	250204	101	338101100		88,951.00
03C001	250204	101	351101100		148,438.00
03C001	250204	101	352101100		37,852.00
03C001	250204	101	353101100		14,844.00
03C001	250204	101	355201100		72,883.00
03C001	250204	101	355301100		5,938.00
03C001	250204	101	358101100		195,336.00
03C001	250204	101	359101100		35,269.00
03C001	250204	101	392101100		19,792.00
03C001	250401	101	322101100		1,666,207.00
03C001	250401	101	327101100		22,266.00
03C001	250401	101	331101100		22,266.00
03C001	250401	101	338101100		88,951.00
03C001	250401	101	347101100		24,739,593.00
03C001	250401	101	351101100		148,438.00
03C001	250401	101	352101100		37,852.00
03C001	250401	101	353101100		14,844.00
03C001	250401	101	355201100		72,883.00
03C001	250401	101	355301100		5,938.00
03C001	250401	101	358101100		195,336.00
03C001	250401	101	359101100		35,269.00
03C001	250401	101	392101100		9,896.00
03C001	250405	101	322101100		1,666,207.00
03C001	250405	101	327101100		22,266.00
03C001	250405	101	331101100		22,266.00
03C001	250405	101	338101100		88,951.00
03C001	250405	101	351101100		148,438.00
03C001	250405	101	352101100		37,852.00
03C001	250405	101	353101100		14,844.00
03C001	250405	101	355201100		72,883.00
03C001	250405	101	355301100		5,938.00
03C001	250405	101	358101100		195,336.00
03C001	250405	101	359101100		35,269.00
03C001	250405	101	392101100		9,896.00
03C001	250405	103	333101100		900,000.00
03C001	260201	101	322101100		1,666,207.00
03C001	260201	101	327101100		22,266.00
03C001	260201	101	331101100		22,266.00
03C001	260201	101	338101100		88,951.00
03C001	260201	101	351101100		148,438.00
03C001	260201	101	352101100		37,852.00
03C001	260201	101	353101100		14,844.00
03C001	260201	101	355201100		72,883.00
03C001	260201	101	355301100		5,938.00
03C001	260201	101	358101100		195,336.00
03C001	260201	101	359101100		35,269.00
03C001	260201	101	392101100		19,792.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
<b>SERVICIOS GENERALES.</b>					<b>62,401,708.00</b>
03C001	040901	101	512102100	A.0301.1003	2,000.00
03C001	250204	101	515102100	A.0301.1001	7,000,000.00
03C001	250204	101	523102100	A.0301.1002	100,000.00
03C001	250405	103	515102100	A.0301.1004	1,153,524.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>8,255,524.00</b>
03C001	250204	101	612102100	O.0301.1001	17,429,328.00
<b>INVERSIÓN PÚBLICA.</b>					<b>17,429,328.00</b>
<b>Total 03C001</b>	<b>SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA</b>				<b>256,106,785.00</b>
03CD01	040901	101	113101100		4,280,310.00
03CD01	040901	101	121101100		2,794,910.00
03CD01	040901	101	131101100		1,176.00
03CD01	040901	101	132101100		514,627.00
03CD01	040901	101	132301100		1,652,744.00
03CD01	040901	101	141101201		426,293.00
03CD01	040901	101	142101201		214,263.00
03CD01	040901	101	143101200		258,303.00
03CD01	040901	101	144101200		320,652.00
03CD01	040901	101	144301200		6,581.00
03CD01	040901	101	154501100		180,119.00
03CD01	040901	101	159101100		13,838,749.00
03CD01	040901	101	181101200		419,619.00
03CD01	040901	101	182101100		277,107.00
<b>SERVICIOS PERSONALES</b>					<b>25,185,453.00</b>
03CD01	040901	101	211101100		376,100.00
03CD01	040901	101	211101200		56,415.00
03CD01	040901	101	212101100		123,717.00
03CD01	040901	101	214101100		236,547.00
03CD01	040901	101	214101200		1,319,318.00
03CD01	040901	101	216101100		148,460.00
03CD01	040901	101	217101100		118,768.00
03CD01	040901	101	221101100		98,974.00
03CD01	040901	101	223101100		84,128.00
03CD01	040901	101	241901100		128,666.00
03CD01	040901	101	242101100		148,460.00
03CD01	040901	101	246101100		242,485.00
03CD01	040901	101	248101100		188,248.00
03CD01	040901	101	253101100		47,507.00
03CD01	040901	101	261101100		79,179.00
03CD01	040901	101	261101200		103,922.00
03CD01	040901	101	271101200		75,829.00
03CD01	040901	101	272101200		75,829.00
03CD01	040901	101	294101100		98,974.00
03CD01	040901	101	296101100		113,820.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,865,346.00</b>
03CD01	040901	101	311201200		272,177.00
03CD01	040901	101	313101200		7,918.00
03CD01	040901	101	314101200		254,362.00
03CD01	040901	101	314101222		17,815.00
03CD01	040901	101	315101200		23,754.00
03CD01	040901	101	317101200		48,497.00
03CD01	040901	101	319101200		276,136.00
03CD01	040901	101	322101100		2,622,801.00
03CD01	040901	101	327101100		415,689.00
03CD01	040901	101	329101100		64,333.00
03CD01	040901	101	334101200		148,460.00
03CD01	040901	101	335101100		3,760,997.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03CD01	040901	101	336101100		2,301,136.00
03CD01	040901	101	336101200		24,743.00
03CD01	040901	101	338101200		296,921.00
03CD01	040901	101	341101100		59,384.00
03CD01	040901	101	345101200		128,666.00
03CD01	040901	101	345101225		7,918.00
03CD01	040901	101	351101100		247,434.00
03CD01	040901	101	352101100		2,108,138.00
03CD01	040901	101	353101100		217,742.00
03CD01	040901	101	355301100		494,868.00
03CD01	040901	101	357101100		197,947.00
03CD01	040901	101	358101100		291,972.00
03CD01	040901	101	371101100		222,691.00
03CD01	040901	101	372201100		118,768.00
03CD01	040901	101	375101100		74,230.00
03CD01	040901	101	376101100		101,943.00
03CD01	040901	101	382101100		494,868.00
03CD01	040901	101	384101100		484,000.00
03CD01	040901	101	392101100		192,999.00
03CD01	040901	101	399901100		296,921.00
03CD01	130201	101	336101100		544,355.00
<b>SERVICIOS GENERALES.</b>					<b>16,820,583.00</b>
03CD01	250406	101	631102100	O.03D1.1001	79,587,926.00
<b>INVERSIÓN PÚBLICA.</b>					<b>79,587,926.00</b>
<b>Total 03CD01</b>	<b>AUTORIDAD DE ESPACIOS PÚBLICOS</b>				<b>125,459,308.00</b>
03PDIV	040901	203	113101100		25,538,830.00
03PDIV	040901	203	132101100		3,521,689.00
03PDIV	040901	203	132301100		7,043,378.00
03PDIV	040901	203	141201100		6,041,593.00
03PDIV	040901	203	142201100		3,598,292.00
03PDIV	040901	203	143101100		3,699,962.00
03PDIV	040901	203	144101100		1,711,541.00
03PDIV	040901	203	151101100		2,487,851.00
03PDIV	040901	203	153101100		1,684,117.00
03PDIV	040901	203	154101118		2,070,871.00
03PDIV	040901	203	154401100		13,575,657.00
03PDIV	040901	203	159101100		27,089,505.00
03PDIV	040901	203	181101100		1,925,719.00
03PDIV	130201	203	113101100		341,561.00
03PDIV	130201	203	132101100		42,856.00
03PDIV	130201	203	132301100		85,712.00
03PDIV	130201	203	141201100		73,521.00
03PDIV	130201	203	142201100		43,788.00
03PDIV	130201	203	143101100		45,025.00
03PDIV	130201	203	144101100		20,828.00
03PDIV	130201	203	151101100		30,275.00
03PDIV	130201	203	154101118		25,201.00
03PDIV	130201	203	154401100		165,204.00
03PDIV	130201	203	159101100		329,657.00
03PDIV	130201	203	181101100		23,435.00
03PDIV	260101	203	113101129		10,701,741.00
03PDIV	260101	203	132101129		1,473,967.00
03PDIV	260101	203	132301129		2,947,933.00
03PDIV	260101	203	141201129		2,528,647.00
03PDIV	260101	203	142201129		1,506,028.00
03PDIV	260101	203	143101129		1,548,581.00
03PDIV	260101	203	144101129		716,348.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03PDIV	260101	203	151101129		1,041,265.00
03PDIV	260101	203	154101129		863,742.00
03PDIV	260101	203	154401129		5,684,952.00
03PDIV	260101	203	159101129		11,338,033.00
03PDIV	260101	203	181101129		805,990.00
<b>SERVICIOS PERSONALES</b>					<b>142,373,295.00</b>
03PDIV	040901	203	211101100		448,513.00
03PDIV	040901	203	212101100		301,094.00
03PDIV	040901	203	213101100		4,273.00
03PDIV	040901	203	215101100		21,363.00
03PDIV	040901	203	221101100		64,088.00
03PDIV	040901	203	223101100		9,360.00
03PDIV	040901	203	241901100		93,643.00
03PDIV	040901	203	242101100		20,000.00
03PDIV	040901	203	243101100		20,000.00
03PDIV	040901	203	244101100		15,000.00
03PDIV	040901	203	245101100		35,477.00
03PDIV	040901	203	246101100		79,596.00
03PDIV	040901	203	247101100		91,816.00
03PDIV	040901	203	248101100		4,273.00
03PDIV	040901	203	253101100		20,449.00
03PDIV	040901	203	254101100		7,104.00
03PDIV	040901	203	255101100		7,440.00
03PDIV	040901	203	261101100		357,639.00
03PDIV	040901	203	271101100		25,635.00
03PDIV	040901	203	272101100		58,276.00
03PDIV	040901	203	291101100		120,004.00
03PDIV	040904	203	212101100		144,317.00
03PDIV	040904	203	214101100		485,968.00
03PDIV	040904	203	294101100		362,375.00
03PDIV	260101	203	211101129		260,812.00
03PDIV	260101	203	212101129		63,739.00
03PDIV	260101	203	215101129		2,262.00
03PDIV	260101	203	221101129		10,681.00
03PDIV	260101	203	261101129		337,461.00
03PDIV	260102	203	211101129		44,556.00
03PDIV	260102	203	212101129		44,482.00
03PDIV	260102	203	215101129		2,318.00
03PDIV	260102	203	221101129		24,590.00
03PDIV	260102	203	261101129		147,636.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,736,240.00</b>
03PDIV	040901	203	311201100		888,612.00
03PDIV	040901	203	313101100		227,820.00
03PDIV	040901	203	318101100		51,307.00
03PDIV	040901	203	325301100		8,663.00
03PDIV	040901	203	331101100		1,943,239.00
03PDIV	040901	203	333101100		29,058,723.00
03PDIV	040901	203	334101100		1,284,000.00
03PDIV	040901	203	335101100		994,000.00
03PDIV	040901	203	336101100		415,732.00
03PDIV	040901	203	338101100		4,783,244.00
03PDIV	040901	203	341101100		14,482,159.00
03PDIV	040901	203	345101100		683,935.00
03PDIV	040901	203	345101125		75,993.00
03PDIV	040901	203	351101100		4,132,499.00
03PDIV	040901	203	352101100		127,115.00
03PDIV	040901	203	355301100		111,725.00
03PDIV	040901	203	358101100		1,760,850.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03PDIV	040901	203	361101100		204,244.00
03PDIV	040901	203	371101100		81,057.00
03PDIV	040901	203	372201100		41,272.00
03PDIV	040901	203	375101100		23,938.00
03PDIV	040901	203	376101100		24,763.00
03PDIV	040901	203	383101100		291,714.00
03PDIV	040901	203	385101100		41,272.00
03PDIV	040901	203	392101100		342,788.00
03PDIV	040903	203	331101100		3,000,000.00
03PDIV	040903	203	392101100		2,500,000.00
03PDIV	040904	203	314101100		1,123,000.00
03PDIV	040904	203	314101122		54,000.00
03PDIV	040904	203	315101100		4,469.00
03PDIV	040904	203	316101100		236,670.00
03PDIV	040904	203	317101100		800,227.00
03PDIV	040904	203	319101100		2,000.00
03PDIV	040904	203	323101100		665,363.00
03PDIV	040904	203	327101100		1,671,706.00
03PDIV	040904	203	333101100		1,204,443.00
03PDIV	040904	203	334101100		2,167,225.00
03PDIV	040904	203	353101100		2,519,324.00
03PDIV	260101	203	311201129		600,000.00
03PDIV	260101	203	313101129		145,531.00
03PDIV	260101	203	325301129		16,305.00
03PDIV	260101	203	333101129		11,817,242.00
03PDIV	260101	203	336101129		275,148.00
03PDIV	260101	203	338101129		8,965,612.00
03PDIV	260101	203	351101129		607,139.00
03PDIV	260101	203	352101129		143,372.00
03PDIV	260101	203	355301129		196,718.00
03PDIV	260101	203	358101129		726,351.00
03PDIV	260101	203	361101129		206,361.00
03PDIV	260101	203	372201129		41,272.00
03PDIV	260101	203	383101129		200,000.00
03PDIV	260102	203	311201129		330,946.00
03PDIV	260102	203	313101129		55,946.00
03PDIV	260102	203	325301129		47,251.00
03PDIV	260102	203	336101129		275,148.00
03PDIV	260102	203	338101129		3,617,190.00
03PDIV	260102	203	352101129		143,372.00
03PDIV	260102	203	355301129		196,718.00
03PDIV	260102	203	358101129		760,922.00
03PDIV	260102	203	361101129		584,690.00
03PDIV	260102	203	372201129		27,515.00
03PDIV	260102	203	383101129		430,949.00
<b>SERVICIOS GENERALES.</b>					<b>108,440,789.00</b>
03PDIV	040901	203	442101100		200,000.00
03PDIV	040901	203	443101100		3,559,211.00
03PDIV	040901	203	445101100		168,000.00
03PDIV	130201	203	441201100		637,420.00
03PDIV	260101	203	441201129		258,822,292.00
03PDIV	260102	203	441201129		56,600,377.00
03PDIV	260105	203	441201100		38,592,288.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>358,579,588.00</b>
03PDIV	040901	203	515102100	A.03PV.1001	2,490,000.00
03PDIV	040901	203	521102100	A.03PV.1001	100,000.00
03PDIV	040901	203	523102100	A.03PV.1001	70,000.00
03PDIV	040901	203	541302100	A.03PV.1001	1,035,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
03PDIV	040901	203	566102100	A.03PV.1001	80,000.00
03PDIV	040901	203	591102100	A.03PV.1001	2,500,000.00
03PDIV	040904	203	515102100	A.03PV.1002	366,948.00
03PDIV	040904	203	565102100	A.03PV.1002	237,000.00
03PDIV	260101	203	511102129	A.03PV.1003	1,065,087.00
03PDIV	260101	203	519102129	A.03PV.1003	128,680.00
03PDIV	260102	203	511102129	A.03PV.1004	290,269.00
03PDIV	260102	203	519102129	A.03PV.1004	128,680.00
03PDIV	260102	203	541302129	A.03PV.1004	260,181.00
03PDIV	260103	203	581202100	A.03PV.1005	9,681,541.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>18,433,386.00</b>
03PDIV	040901	203	761202100		2,500,000.00
03PDIV	130604	203	711102100		1,000,000.00
03PDIV	260101	102	711102129		762,260,967.00
03PDIV	260101	203	711102129		312,508,039.00
03PDIV	260102	102	711102129		762,260,966.00
03PDIV	260102	203	711102129		163,284,436.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>					<b>2,003,814,408.00</b>
<b>Total 03PDIV</b>	<b>INSTITUTO DE VIVIENDA DEL DISTRITO FEDERAL</b>				<b>2,635,377,706.00</b>
04C001	040901	101	113101100		8,259,647.00
04C001	040901	101	113201100		2,106,711.00
04C001	040901	101	121101100		4,447,848.00
04C001	040901	101	122101104		249,160.00
04C001	040901	101	123101100		183,934.00
04C001	040901	101	131101100		177,442.00
04C001	040901	101	132101100		248,278.00
04C001	040901	101	132301100		1,076,747.00
04C001	040901	101	132301104		346,557.00
04C001	040901	101	133101100		1,045,111.00
04C001	040901	101	133201100		287,135.00
04C001	040901	101	134201100		276,221.00
04C001	040901	101	134301100		143,859.00
04C001	040901	101	141101104		28,589.00
04C001	040901	101	141101201		1,820,893.00
04C001	040901	101	141101203		320,298.00
04C001	040901	101	142101201		505,783.00
04C001	040901	101	142101203		108,894.00
04C001	040901	101	143101200		428,187.00
04C001	040901	101	144101200		257,375.00
04C001	040901	101	144301200		28,643.00
04C001	040901	101	151101200		770,464.00
04C001	040901	101	154101218		3,715,826.00
04C001	040901	101	154401100		634,898.00
04C001	040901	101	154501100		2,868,169.00
04C001	040901	101	154501109		2,058,357.00
04C001	040901	101	154501110		254,814.00
04C001	040901	101	154701100		31,256.00
04C001	040901	101	154801100		102,609.00
04C001	040901	101	155101100		18,263.00
04C001	040901	101	159101100		5,142,317.00
04C001	040901	101	161101100		349,415.00
04C001	040901	101	171201100		433,784.00
04C001	040901	101	171301100		23,083.00
04C001	040901	101	171401100		188,912.00
04C001	040901	101	171501100		2,323.00
04C001	040901	101	181101100		199,715.00
04C001	040901	101	181101200		67,237.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	040901	101	181101204		15,162.00
04C001	040901	101	182101100		48,770.00
04C001	130502	101	113101100		100,365.00
04C001	130502	101	132101100		2,451.00
04C001	130502	101	141101201		14,654.00
04C001	130502	101	141101203		3,357.00
04C001	130502	101	142101201		4,919.00
04C001	130502	101	142101203		1,138.00
04C001	130502	101	143101200		1,755.00
04C001	130502	101	144101200		2,535.00
04C001	130502	101	144301200		249.00
04C001	130502	101	154401100		1,560.00
04C001	130502	101	154501100		6,024.00
04C001	130502	101	154501109		12,623.00
04C001	130502	101	154701100		66.00
04C001	130502	101	154801100		218.00
04C001	130502	101	155101100		39.00
04C001	130502	101	159101100		182,106.00
04C001	130502	101	171201100		1,993.00
04C001	130502	101	171301100		1,269.00
04C001	130502	101	181101100		13,270.00
04C001	340101	101	113101100		9,799,840.00
04C001	340101	101	113201100		4,636,952.00
04C001	340101	101	131101100		290,236.00
04C001	340101	101	132101100		297,331.00
04C001	340101	101	132201100		12,749.00
04C001	340101	101	132301100		1,656,302.00
04C001	340101	101	133101100		325,333.00
04C001	340101	101	133201100		143,624.00
04C001	340101	101	134301100		1,594,311.00
04C001	340101	101	141101201		1,482,250.00
04C001	340101	101	141101203		737,127.00
04C001	340101	101	142101201		493,015.00
04C001	340101	101	142101203		246,927.00
04C001	340101	101	143101200		214,860.00
04C001	340101	101	144101200		306,464.00
04C001	340101	101	144301200		39,414.00
04C001	340101	101	151101200		926,402.00
04C001	340101	101	154401100		117,519.00
04C001	340101	101	154501100		735,770.00
04C001	340101	101	154501109		3,623,530.00
04C001	340101	101	154501110		60,690.00
04C001	340101	101	154601100		195,081.00
04C001	340101	101	154701100		8,096.00
04C001	340101	101	154801100		26,580.00
04C001	340101	101	155101100		4,732.00
04C001	340101	101	159101100		2,536,164.00
04C001	340101	101	171201100		355,254.00
04C001	340101	101	171301100		12,692.00
04C001	340101	101	181101100		30,515.00
04C001	340102	101	113101100		1,147,862.00
04C001	340102	101	113201100		67,065.00
04C001	340102	101	132101100		24,707.00
04C001	340102	101	141101201		171,699.00
04C001	340102	101	141101203		10,440.00
04C001	340102	101	142101201		57,575.00
04C001	340102	101	142101203		3,514.00
04C001	340102	101	143101200		17,899.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	340102	101	144101200		25,798.00
04C001	340102	101	144301200		2,839.00
04C001	340102	101	151101200		48,149.00
04C001	340102	101	154401100		39,770.00
04C001	340102	101	154501100		30,410.00
04C001	340102	101	154501109		165,068.00
04C001	340102	101	154501110		6,380.00
04C001	340102	101	154701100		335.00
04C001	340102	101	154801100		1,099.00
04C001	340102	101	155101100		195.00
04C001	340102	101	159101100		1,247,655.00
04C001	340102	101	171201100		22,318.00
04C001	340102	101	171301100		4,696.00
04C001	340102	101	181101100		23,447.00
04C001	340102	101	181101200		1,032,225.00
04C001	340103	101	113101100		2,757,942.00
04C001	340103	101	113201100		369,624.00
04C001	340103	101	121101100		3,707,465.00
04C001	340103	101	131101100		19,253.00
04C001	340103	101	132101100		63,303.00
04C001	340103	101	132301100		369,292.00
04C001	340103	101	133101100		83,796.00
04C001	340103	101	141101201		408,826.00
04C001	340103	101	141101203		57,217.00
04C001	340103	101	142101201		137,007.00
04C001	340103	101	142101203		19,372.00
04C001	340103	101	143101200		45,590.00
04C001	340103	101	144101200		65,733.00
04C001	340103	101	144301200		7,374.00
04C001	340103	101	151101200		139,609.00
04C001	340103	101	154401100		89,474.00
04C001	340103	101	154501100		109,847.00
04C001	340103	101	154501109		530,204.00
04C001	340103	101	154701100		1,208.00
04C001	340103	101	154801100		3,969.00
04C001	340103	101	155101100		706.00
04C001	340103	101	159101100		2,232,776.00
04C001	340103	101	171201100		48,122.00
04C001	340103	101	171301100		5,458.00
04C001	340103	101	181101100		8,415.00
04C001	340301	101	113101100		1,016,588.00
04C001	340301	101	132101100		21,048.00
04C001	340301	101	132301100		141,429.00
04C001	340301	101	133101100		53,369.00
04C001	340301	101	133201100		15,742.00
04C001	340301	101	141101201		148,481.00
04C001	340301	101	141101203		4,740.00
04C001	340301	101	142101201		49,821.00
04C001	340301	101	142101203		1,602.00
04C001	340301	101	143101200		15,064.00
04C001	340301	101	144101200		21,756.00
04C001	340301	101	144301200		2,401.00
04C001	340301	101	151101200		44,487.00
04C001	340301	101	154401100		59,009.00
04C001	340301	101	154501100		27,201.00
04C001	340301	101	154501109		170,233.00
04C001	340301	101	154701100		299.00
04C001	340301	101	154801100		983.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	340301	101	155101100		174.00
04C001	340301	101	159101100		973,161.00
04C001	340301	101	171201100		21,543.00
04C001	340301	101	171301100		3,808.00
04C001	340301	101	181101200		888,804.00
04C001	340303	101	113101100		2,656,333.00
04C001	340303	101	113201100		634,030.00
04C001	340303	101	131101100		19,888.00
04C001	340303	101	132101100		75,955.00
04C001	340303	101	132301100		501,924.00
04C001	340303	101	133101100		53,370.00
04C001	340303	101	133201100		15,742.00
04C001	340303	101	141101201		455,657.00
04C001	340303	101	141101203		102,178.00
04C001	340303	101	142101201		152,946.00
04C001	340303	101	142101203		34,623.00
04C001	340303	101	144101200		78,508.00
04C001	340303	101	144301200		8,471.00
04C001	340303	101	151101200		142,445.00
04C001	340303	101	154401100		131,103.00
04C001	340303	101	154501100		228,450.00
04C001	340303	101	154501109		526,762.00
04C001	340303	101	154701100		2,514.00
04C001	340303	101	154801100		8,253.00
04C001	340303	101	155101100		1,469.00
04C001	340303	101	159101100		3,227,678.00
04C001	340303	101	171201100		69,866.00
04C001	340303	101	171301100		3,808.00
04C001	340303	101	181101200		332,083.00
04C001	340306	101	113101100		1,316,353.00
04C001	340306	101	132101100		27,742.00
04C001	340306	101	132301100		200,515.00
04C001	340306	101	141101201		192,125.00
04C001	340306	101	141101203		9,909.00
04C001	340306	101	142101201		64,511.00
04C001	340306	101	142101203		3,352.00
04C001	340306	101	143101200		19,845.00
04C001	340306	101	144101200		28,677.00
04C001	340306	101	144301200		3,114.00
04C001	340306	101	151101200		48,848.00
04C001	340306	101	154401100		42,140.00
04C001	340306	101	154501100		26,780.00
04C001	340306	101	154501109		170,233.00
04C001	340306	101	154701100		295.00
04C001	340306	101	154801100		967.00
04C001	340306	101	155101100		172.00
04C001	340306	101	159101100		1,498,683.00
04C001	340306	101	171201100		23,012.00
04C001	340306	101	171301100		3,808.00
04C001	340306	101	181101200		255,126.00
04C001	340308	101	113101100		464,478.00
04C001	340308	101	159101100		464,478.00
<b>SERVICIOS PERSONALES</b>					<b>103,976,726.00</b>
04C001	040901	101	211101100		167,729.00
04C001	040901	101	211101200		64,333.00
04C001	040901	101	212101100		3,288.00
04C001	040901	101	213101100		76,882.00
04C001	040901	101	214101100		247,648.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	040901	101	214101200		70,516.00
04C001	040901	101	216101100		118,569.00
04C001	040901	101	217101100		27,488.00
04C001	040901	101	221101100		75,706.00
04C001	040901	101	223101100		16,494.00
04C001	040901	101	246101100		91,239.00
04C001	040901	101	247101100		10,544.00
04C001	040901	101	248101100		202,380.00
04C001	040901	101	249101100		48,898.00
04C001	040901	101	252101100		1,995.00
04C001	040901	101	253101100		14,030.00
04C001	040901	101	255101100		20,210.00
04C001	040901	101	256101100		4,988.00
04C001	040901	101	261101100		2,969.00
04C001	040901	101	261101200		170,118.00
04C001	040901	101	271101100		166,017.00
04C001	040901	101	272101100		227,451.00
04C001	040901	101	293101100		49,489.00
04C001	040901	101	294101100		55,055.00
04C001	130502	101	211101100		2,636.00
04C001	130502	101	212101100		1,267.00
04C001	130502	101	214101200		5,727.00
04C001	130502	101	216101100		1,764.00
04C001	130502	101	217101100		515.00
04C001	130502	101	221101100		1,674.00
04C001	130502	101	223101100		309.00
04C001	130502	101	246101100		620.00
04C001	130502	101	247101100		399.00
04C001	130502	101	248101100		343.00
04C001	130502	101	249101100		916.00
04C001	130502	101	253101100		262.00
04C001	130502	101	261101200		4,535.00
04C001	130502	101	293101100		927.00
04C001	130502	101	294101100		491.00
04C001	340101	101	271101207		272,063.00
04C001	340101	101	272101200		287,233.00
04C001	340101	101	273101100		12,984.00
04C001	340102	101	211101100		5,055.00
04C001	340102	101	212101100		2,430.00
04C001	340102	101	214101200		85,100.00
04C001	340102	101	216101100		4,619.00
04C001	340102	101	217101100		988.00
04C001	340102	101	221101100		3,209.00
04C001	340102	101	223101100		592.00
04C001	340102	101	246101100		1,188.00
04C001	340102	101	247101100		765.00
04C001	340102	101	248101100		660.00
04C001	340102	101	249101100		8,583.00
04C001	340102	101	253101100		504.00
04C001	340102	101	261101200		151,183.00
04C001	340102	101	293101100		1,778.00
04C001	340102	101	294101100		942.00
04C001	340103	101	211101100		28,982.00
04C001	340103	101	211101200		9,897.00
04C001	340103	101	212101100		4,033.00
04C001	340103	101	214101200		62,951.00
04C001	340103	101	216101100		19,495.00
04C001	340103	101	217101100		5,663.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	340103	101	221101100		18,393.00
04C001	340103	101	223101100		3,398.00
04C001	340103	101	246101100		7,957.00
04C001	340103	101	247101100		1,143.00
04C001	340103	101	248101100		3,780.00
04C001	340103	101	249101100		10,074.00
04C001	340103	101	253101100		2,890.00
04C001	340103	101	261101200		49,860.00
04C001	340103	101	293101100		10,196.00
04C001	340103	101	294101100		1,986.00
04C001	340301	101	211101100		40,468.00
04C001	340301	101	211101200		14,846.00
04C001	340301	101	212101100		4,605.00
04C001	340301	101	214101200		87,899.00
04C001	340301	101	216101100		27,076.00
04C001	340301	101	217101100		7,907.00
04C001	340301	101	221101100		25,682.00
04C001	340301	101	223101100		4,744.00
04C001	340301	101	246101100		9,500.00
04C001	340301	101	247101100		6,124.00
04C001	340301	101	248101100		541.00
04C001	340301	101	249101100		14,066.00
04C001	340301	101	261101200		69,620.00
04C001	340301	101	293101100		14,236.00
04C001	340301	101	294101100		4,028.00
04C001	340303	101	211101100		36,951.00
04C001	340303	101	211101200		11,877.00
04C001	340303	101	212101100		5,884.00
04C001	340303	101	214101200		80,260.00
04C001	340303	101	216101100		24,724.00
04C001	340303	101	217101100		7,219.00
04C001	340303	101	221101100		23,451.00
04C001	340303	101	223101100		4,332.00
04C001	340303	101	246101100		8,674.00
04C001	340303	101	249101100		12,843.00
04C001	340303	101	253101100		1,898.00
04C001	340303	101	261101200		63,569.00
04C001	340303	101	293101100		12,998.00
04C001	340303	101	294101100		3,443.00
04C001	340306	101	211101100		6,273.00
04C001	340306	101	212101100		3,016.00
04C001	340306	101	214101200		13,627.00
04C001	340306	101	216101100		4,197.00
04C001	340306	101	217101100		1,225.00
04C001	340306	101	221101100		3,981.00
04C001	340306	101	223101100		735.00
04C001	340306	101	246101100		1,474.00
04C001	340306	101	247101100		949.00
04C001	340306	101	249101100		2,180.00
04C001	340306	101	253101100		626.00
04C001	340306	101	261101200		10,792.00
04C001	340306	101	293101100		2,206.00
04C001	340306	101	294101100		1,169.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,718,910.00</b>
04C001	040901	101	311201200		372,505.00
04C001	040901	101	313101200		40,251.00
04C001	040901	101	314101200		206,875.00
04C001	040901	101	314101222		2,969.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	040901	101	316101100		55,720.00
04C001	040901	101	317101200		103,843.00
04C001	040901	101	318101100		998.00
04C001	040901	101	327101100		301,790.00
04C001	040901	101	329101100		354,684.00
04C001	040901	101	333101100		1,187,886.00
04C001	040901	101	334101200		278,719.00
04C001	040901	101	335101100		35,000,000.00
04C001	040901	101	336101100		1,289,721.00
04C001	040901	101	336101200		76,306.00
04C001	040901	101	338101200		724,908.00
04C001	040901	101	341101100		209,488.00
04C001	040901	101	343201200		19,077.00
04C001	040901	101	345101200		90,434.00
04C001	040901	101	345101225		62,177.00
04C001	040901	101	351101100		185,580.00
04C001	040901	101	352101100		164,180.00
04C001	040901	101	353101100		618,828.00
04C001	040901	101	355101100		126,020.00
04C001	040901	101	355201100		74,597.00
04C001	040901	101	355301100		211,527.00
04C001	040901	101	357101100		124,475.00
04C001	040901	101	358101100		151,941.00
04C001	040901	101	359101100		34,056.00
04C001	040901	101	361101200		41,969.00
04C001	040901	101	371101100		174,584.00
04C001	040901	101	372201100		76,306.00
04C001	040901	101	375101100		49,878.00
04C001	040901	101	382101100		329,195.00
04C001	040901	101	383101100		8,962,989.00
04C001	040901	101	384101100		9,170,366.00
04C001	040901	101	385101100		103,922.00
04C001	040901	101	391101100		46,992.00
04C001	040901	101	392101100		210,527.00
04C001	130107	101	383101100		264,853.00
04C001	130201	101	383101100		264,853.00
04C001	130502	101	311201200		28,771.00
04C001	130502	101	313101200		6,432.00
04C001	130502	101	314101200		33,535.00
04C001	130502	101	316101100		7,294.00
04C001	130502	101	317101200		16,595.00
04C001	130502	101	327101100		17,119.00
04C001	130502	101	336101100		1,234.00
04C001	130502	101	336101200		12,195.00
04C001	130502	101	338101200		115,848.00
04C001	130502	101	343201200		3,048.00
04C001	130502	101	345101200		24,389.00
04C001	130502	101	351101100		29,657.00
04C001	130502	101	352101100		2,854.00
04C001	130502	101	353101100		87,611.00
04C001	130502	101	355101100		4,882.00
04C001	130502	101	355201100		2,712.00
04C001	130502	101	355301100		23,732.00
04C001	130502	101	358101100		23,558.00
04C001	130502	101	361101200		6,706.00
04C001	130502	101	372201100		12,195.00
04C001	340102	101	311201200		6,408.00
04C001	340102	101	313101200		1,433.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	340102	101	314101200		7,469.00
04C001	340102	101	316101100		1,624.00
04C001	340102	101	317101200		3,696.00
04C001	340102	101	336101100		275.00
04C001	340102	101	336101200		2,716.00
04C001	340102	101	338101200		25,801.00
04C001	340102	101	343201200		679.00
04C001	340102	101	345101200		5,432.00
04C001	340102	101	351101100		6,605.00
04C001	340102	101	352101100		636.00
04C001	340102	101	353101100		19,513.00
04C001	340102	101	355101100		1,087.00
04C001	340102	101	355201100		604.00
04C001	340102	101	355301100		5,285.00
04C001	340102	101	358101100		5,247.00
04C001	340102	101	361101200		1,494.00
04C001	340102	101	372201100		2,716.00
04C001	340102	101	376101100		207,845.00
04C001	340103	101	311201200		190,498.00
04C001	340103	101	313101200		42,590.00
04C001	340103	101	314101200		222,039.00
04C001	340103	101	316101100		48,294.00
04C001	340103	101	317101200		109,879.00
04C001	340103	101	327101100		57,588.00
04C001	340103	101	336101100		8,174.00
04C001	340103	101	336101200		80,742.00
04C001	340103	101	338101200		767,047.00
04C001	340103	101	343201200		20,185.00
04C001	340103	101	345101200		161,484.00
04C001	340103	101	347101100		10,392.00
04C001	340103	101	351101100		142,668.00
04C001	340103	101	352101100		18,897.00
04C001	340103	101	353101100		580,088.00
04C001	340103	101	355101100		32,328.00
04C001	340103	101	355201100		17,957.00
04C001	340103	101	355301100		157,130.00
04C001	340103	101	358101100		155,983.00
04C001	340103	101	361101200		44,408.00
04C001	340103	101	372201100		80,742.00
04C001	340301	101	311201200		25,030.00
04C001	340301	101	313101200		5,597.00
04C001	340301	101	314101200		29,174.00
04C001	340301	101	316101100		6,346.00
04C001	340301	101	317101200		14,437.00
04C001	340301	101	327101100		19,962.00
04C001	340301	101	336101100		1,074.00
04C001	340301	101	336101200		10,609.00
04C001	340301	101	338101200		100,786.00
04C001	340301	101	343201200		2,652.00
04C001	340301	101	345101200		21,218.00
04C001	340301	101	351101100		2,788.00
04C001	340301	101	352101100		2,483.00
04C001	340301	101	353101100		76,220.00
04C001	340301	101	355101100		4,248.00
04C001	340301	101	355201100		2,360.00
04C001	340301	101	355301100		20,646.00
04C001	340301	101	358101100		20,495.00
04C001	340301	101	361101200		5,834.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04C001	340301	101	372201100		10,609.00
04C001	340303	101	311201200		45,981.00
04C001	340303	101	313101200		10,281.00
04C001	340303	101	314101200		53,594.00
04C001	340303	101	316101100		11,657.00
04C001	340303	101	317101200		26,521.00
04C001	340303	101	327101100		97,894.00
04C001	340303	101	335101100		5,319,831.00
04C001	340303	101	336101100		1,973.00
04C001	340303	101	336101200		19,490.00
04C001	340303	101	338101200		185,145.00
04C001	340303	101	343201200		4,872.00
04C001	340303	101	345101200		38,978.00
04C001	340303	101	351101100		3,562.00
04C001	340303	101	352101100		4,562.00
04C001	340303	101	353101100		140,019.00
04C001	340303	101	355101100		7,803.00
04C001	340303	101	355201100		4,335.00
04C001	340303	101	355301100		37,927.00
04C001	340303	101	358101100		36,699.00
04C001	340303	101	361101200		10,719.00
04C001	340303	101	372201100		19,490.00
04C001	340306	101	311201200		7,626.00
04C001	340306	101	313101200		1,705.00
04C001	340306	101	314101200		8,887.00
04C001	340306	101	316101100		1,933.00
04C001	340306	101	317101200		4,398.00
04C001	340306	101	336101100		327.00
04C001	340306	101	336101200		3,232.00
04C001	340306	101	338101200		30,702.00
04C001	340306	101	343201200		809.00
04C001	340306	101	345101200		6,463.00
04C001	340306	101	351101100		7,859.00
04C001	340306	101	352101100		756.00
04C001	340306	101	353101100		23,218.00
04C001	340306	101	355101100		1,295.00
04C001	340306	101	355201100		720.00
04C001	340306	101	355301100		6,289.00
04C001	340306	101	358101100		6,244.00
04C001	340306	101	361101200		1,778.00
04C001	340306	101	372201100		3,232.00
<b>SERVICIOS GENERALES.</b>					<b>72,063,408.00</b>
04C001	040901	101	441101100		400,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>400,000.00</b>
<b>Total 04C001</b>	<b>SECRETARÍA DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL</b>				<b>180,159,044.00</b>
04P0DS	040901	203	113101100		6,883,576.00
04P0DS	040901	203	123101100		234,230.00
04P0DS	040901	203	132101100		126,199.00
04P0DS	040901	203	132301100		2,559,118.00
04P0DS	040901	203	133101100		967,525.00
04P0DS	040901	203	141201100		2,931,174.00
04P0DS	040901	203	142201100		1,337,417.00
04P0DS	040901	203	143101100		536,881.00
04P0DS	040901	203	144101100		523,336.00
04P0DS	040901	203	152101100		614,771.00
04P0DS	040901	203	153101100		647,158.00
04P0DS	040901	203	154101118		193,209.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04PODS	040901	203	154401100		175,758.00
04PODS	040901	203	159101100		16,148,484.00
04PODS	040901	203	181101100		712,932.00
04PODS	040901	203	182101100		920,900.00
<b>SERVICIOS PERSONALES</b>					<b>35,512,668.00</b>
04PODS	040901	203	211101100		556,000.00
04PODS	040901	203	212101100		450,000.00
04PODS	040901	203	214101100		750,000.00
04PODS	040901	203	215101100		39,000.00
04PODS	040901	203	216101100		65,000.00
04PODS	040901	203	221101100		95,000.00
04PODS	040901	203	223101100		55,000.00
04PODS	040901	203	241901100		5,000.00
04PODS	040901	203	242101100		5,000.00
04PODS	040901	203	243101100		5,000.00
04PODS	040901	203	244101100		6,000.00
04PODS	040901	203	245101100		44,000.00
04PODS	040901	203	246101100		104,400.00
04PODS	040901	203	247101100		8,000.00
04PODS	040901	203	248101100		50,000.00
04PODS	040901	203	249101100		5,000.00
04PODS	040901	203	253101100		14,000.00
04PODS	040901	203	255101100		6,000.00
04PODS	040901	203	261101100		44,000.00
04PODS	040901	203	271101100		40,000.00
04PODS	040901	203	272101100		15,000.00
04PODS	040901	203	274101100		8,000.00
04PODS	040901	203	291101100		26,000.00
04PODS	040901	203	292101100		8,000.00
04PODS	040901	203	293101100		8,000.00
04PODS	040901	203	294101100		30,000.00
04PODS	040901	203	296101100		22,500.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,463,900.00</b>
04PODS	040901	203	311201100		400,000.00
04PODS	040901	203	313101100		108,000.00
04PODS	040901	203	314101100		378,000.00
04PODS	040901	203	314101122		23,600.00
04PODS	040901	203	317101100		45,500.00
04PODS	040901	203	318101100		45,000.00
04PODS	040901	203	319101100		21,000.00
04PODS	040901	203	322101100		2,273,464.00
04PODS	040901	203	323101100		155,000.00
04PODS	040901	203	327101100		450,000.00
04PODS	040901	203	329101100		100,000.00
04PODS	040901	203	331101100		11,198,851.00
04PODS	040901	203	333101100		325,000.00
04PODS	040901	203	334101100		350,000.00
04PODS	040901	203	335101100		850,000.00
04PODS	040901	203	336101100		110,000.00
04PODS	040901	203	338101100		500,000.00
04PODS	040901	203	341101100		700,000.00
04PODS	040901	203	342101100		4,000,000.00
04PODS	040901	203	343901100		117,000.00
04PODS	040901	203	345101100		95,000.00
04PODS	040901	203	347101100		34,800.00
04PODS	040901	203	352101100		174,000.00
04PODS	040901	203	353101100		300,000.00
04PODS	040901	203	355301100		90,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
04PODS	040901	203	357101100		243,000.00
04PODS	040901	203	358101100		500,000.00
04PODS	040901	203	359101100		30,000.00
04PODS	040901	203	361101100		383,000.00
04PODS	040901	203	364101100		20,000.00
04PODS	040901	203	371101100		30,000.00
04PODS	040901	203	372101100		20,000.00
04PODS	040901	203	372201100		101,000.00
04PODS	040901	203	375101100		30,000.00
04PODS	040901	203	376101100		50,000.00
04PODS	040901	203	383101100		400,000.00
04PODS	040901	203	384101100		200,000.00
04PODS	040901	203	385101100		60,000.00
04PODS	040901	203	392101100		333,000.00
04PODS	130504	203	331101100		1,000,000.00
04PODS	340401	203	331101129		378,798.00
04PODS	340402	203	331101129		619,220.00
04PODS	340404	203	331101129		72,152.00
<b>SERVICIOS GENERALES.</b>					<b>27,314,385.00</b>
04PODS	040901	203	445101100		60,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>60,000.00</b>
04PODS	340401	102	711102129		20,000,000.00
04PODS	340401	203	711102129		12,836,177.00
04PODS	340402	102	711102129		66,611,752.00
04PODS	340402	203	711102129		24,747,536.00
04PODS	340404	102	711102129		2,000,000.00
04PODS	340404	203	711102129		3,076,082.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>					<b>129,271,547.00</b>
<b>Total 04PODS</b>	<b>FONDO PARA EL DESARROLLO SOCIAL DE LA CIUDAD DE MÉXICO</b>				<b>194,622,500.00</b>
05C001	040901	101	113101100		3,316,094.00
05C001	040901	101	113201100		62,538.00
05C001	040901	101	121101100		388,543.00
05C001	040901	101	131101100		18,641.00
05C001	040901	101	132101100		96,885.00
05C001	040901	101	132301100		513,275.00
05C001	040901	101	133101100		245,671.00
05C001	040901	101	134201106		17,820.00
05C001	040901	101	141101201		341,475.00
05C001	040901	101	141101203		4,221.00
05C001	040901	101	142101201		168,713.00
05C001	040901	101	142101203		3,127.00
05C001	040901	101	143101200		278,247.00
05C001	040901	101	144101200		139,799.00
05C001	040901	101	144301200		7,331.00
05C001	040901	101	151101200		205,123.00
05C001	040901	101	154101207		38,132.00
05C001	040901	101	154101218		284,648.00
05C001	040901	101	154201100		2,575.00
05C001	040901	101	154401100		152,634.00
05C001	040901	101	154501100		97,838.00
05C001	040901	101	154501109		311,492.00
05C001	040901	101	154501110		12,574.00
05C001	040901	101	154701100		4,044.00
05C001	040901	101	154801100		75,815.00
05C001	040901	101	155101100		88,928.00
05C001	040901	101	159101100		2,896,160.00
05C001	040901	101	171201100		51,385.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	040901	101	171401100		16,592.00
05C001	040901	101	181101200		193,243.00
05C001	040901	101	182101100		155,105.00
05C001	340501	101	113101100		2,089,811.00
05C001	340501	101	113201100		62,538.00
05C001	340501	101	131101100		10,774.00
05C001	340501	101	132101100		65,041.00
05C001	340501	101	132301100		503,488.00
05C001	340501	101	133101100		38,478.00
05C001	340501	101	134201106		24,742.00
05C001	340501	101	141101201		232,358.00
05C001	340501	101	141101203		4,221.00
05C001	340501	101	142101201		113,990.00
05C001	340501	101	142101203		3,127.00
05C001	340501	101	143101200		222,990.00
05C001	340501	101	144101200		134,807.00
05C001	340501	101	144301200		4,832.00
05C001	340501	101	151101200		88,236.00
05C001	340501	101	154101207		6,933.00
05C001	340501	101	154101218		120,185.00
05C001	340501	101	154401100		43,711.00
05C001	340501	101	154501100		68,204.00
05C001	340501	101	154501109		123,421.00
05C001	340501	101	154501110		6,286.00
05C001	340501	101	154801100		11,100.00
05C001	340501	101	155101100		48,169.00
05C001	340501	101	159101100		3,830,865.00
05C001	340501	101	171201100		8,859.00
05C001	340501	101	171401100		13,504.00
05C001	340501	101	181101200		178,496.00
05C001	340501	101	182101100		152,147.00
05C001	340502	101	113101100		3,224,265.00
05C001	340502	101	113201100		135,319.00
05C001	340502	101	121101100		163,394.00
05C001	340502	101	131101100		31,743.00
05C001	340502	101	132101100		101,412.00
05C001	340502	101	132301100		622,325.00
05C001	340502	101	134201106		24,742.00
05C001	340502	101	141101201		361,637.00
05C001	340502	101	141101203		9,134.00
05C001	340502	101	142101201		175,869.00
05C001	340502	101	142101203		6,766.00
05C001	340502	101	143101200		320,371.00
05C001	340502	101	144101200		167,323.00
05C001	340502	101	144301200		7,997.00
05C001	340502	101	151101200		179,850.00
05C001	340502	101	154101207		79,731.00
05C001	340502	101	154101218		261,430.00
05C001	340502	101	154201100		2,575.00
05C001	340502	101	154401100		68,869.00
05C001	340502	101	154501100		77,453.00
05C001	340502	101	154501109		403,078.00
05C001	340502	101	154501110		12,574.00
05C001	340502	101	154701100		6,065.00
05C001	340502	101	154801100		169,435.00
05C001	340502	101	155101100		25,937.00
05C001	340502	101	159101100		4,041,393.00
05C001	340502	101	171201100		110,100.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	340502	101	171401100		26,681.00
05C001	340502	101	181101200		226,889.00
05C001	340502	101	182101100		188,059.00
05C001	340503	101	113101100		2,053,240.00
05C001	340503	101	121101100		163,394.00
05C001	340503	101	131101100		9,387.00
05C001	340503	101	132101100		62,219.00
05C001	340503	101	132301100		512,243.00
05C001	340503	101	133101100		23,723.00
05C001	340503	101	134201106		24,742.00
05C001	340503	101	141101201		223,318.00
05C001	340503	101	142101201		111,995.00
05C001	340503	101	143101200		211,010.00
05C001	340503	101	144101200		136,771.00
05C001	340503	101	144301200		4,665.00
05C001	340503	101	151101200		66,666.00
05C001	340503	101	154101207		13,866.00
05C001	340503	101	154101218		93,187.00
05C001	340503	101	154201100		2,575.00
05C001	340503	101	154401100		28,396.00
05C001	340503	101	154501100		59,232.00
05C001	340503	101	154501109		148,889.00
05C001	340503	101	154501110		6,286.00
05C001	340503	101	154801100		24,819.00
05C001	340503	101	155101100		25,937.00
05C001	340503	101	159101100		4,027,896.00
05C001	340503	101	171201100		18,912.00
05C001	340503	101	171401100		15,048.00
05C001	340503	101	181101200		181,238.00
05C001	340503	101	182101100		154,793.00
05C001	340506	101	113101100		1,783,274.00
05C001	340506	101	113201100		72,192.00
05C001	340506	101	121101100		257,313.00
05C001	340506	101	131101100		9,819.00
05C001	340506	101	132101100		55,992.00
05C001	340506	101	132301100		414,233.00
05C001	340506	101	133101100		37,911.00
05C001	340506	101	134201106		24,742.00
05C001	340506	101	141101201		199,712.00
05C001	340506	101	141101203		4,873.00
05C001	340506	101	142101201		97,226.00
05C001	340506	101	142101203		3,609.00
05C001	340506	101	143101200		181,092.00
05C001	340506	101	144101200		110,260.00
05C001	340506	101	144301200		3,999.00
05C001	340506	101	151101200		83,466.00
05C001	340506	101	154101207		10,399.00
05C001	340506	101	154101218		117,315.00
05C001	340506	101	154201100		2,575.00
05C001	340506	101	154401100		60,532.00
05C001	340506	101	154501100		50,696.00
05C001	340506	101	154501109		185,622.00
05C001	340506	101	154501110		18,860.00
05C001	340506	101	154701100		2,022.00
05C001	340506	101	154801100		34,235.00
05C001	340506	101	155101100		71,994.00
05C001	340506	101	159101100		3,065,964.00
05C001	340506	101	171201100		14,608.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	340506	101	171401100		15,769.00
05C001	340506	101	181101200		148,072.00
05C001	340506	101	182101100		123,384.00
<b>SERVICIOS PERSONALES</b>					<b>45,298,604.00</b>
05C001	040901	101	211101100		38,085.00
05C001	040901	101	211101200		22,927.00
05C001	040901	101	214101100		22,881.00
05C001	040901	101	214101200		72,895.00
05C001	040901	101	215101100		2,132.00
05C001	040901	101	216101100		609.00
05C001	040901	101	221101100		32,226.00
05C001	040901	101	223101100		1,523.00
05C001	040901	101	246101100		14,648.00
05C001	040901	101	248101100		3,534.00
05C001	040901	101	254101100		2,836.00
05C001	040901	101	261101100		1,979.00
05C001	040901	101	261101200		86,125.00
05C001	040901	101	271101100		609.00
05C001	040901	101	291101100		16,405.00
05C001	040901	101	294101100		27,875.00
05C001	340501	101	211101100		20,072.00
05C001	340501	101	211101200		12,082.00
05C001	340501	101	214101100		12,059.00
05C001	340501	101	214101200		38,418.00
05C001	340501	101	215101100		1,123.00
05C001	340501	101	216101100		321.00
05C001	340501	101	221101100		16,984.00
05C001	340501	101	223101100		803.00
05C001	340501	101	246101100		7,720.00
05C001	340501	101	248101100		2,563.00
05C001	340501	101	254101100		1,495.00
05C001	340501	101	261101100		990.00
05C001	340501	101	261101200		45,389.00
05C001	340501	101	271101100		321.00
05C001	340501	101	291101100		8,645.00
05C001	340501	101	294101100		14,691.00
05C001	340502	101	211101100		33,196.00
05C001	340502	101	211101200		19,981.00
05C001	340502	101	214101100		19,943.00
05C001	340502	101	214101200		63,536.00
05C001	340502	101	215101100		1,859.00
05C001	340502	101	216101100		530.00
05C001	340502	101	221101100		28,089.00
05C001	340502	101	223101100		1,327.00
05C001	340502	101	246101100		12,768.00
05C001	340502	101	248101100		4,065.00
05C001	340502	101	254101100		2,471.00
05C001	340502	101	261101100		990.00
05C001	340502	101	261101200		75,067.00
05C001	340502	101	271101100		530.00
05C001	340502	101	291101100		14,299.00
05C001	340502	101	294101100		24,296.00
05C001	340503	101	211101100		19,300.00
05C001	340503	101	211101200		11,617.00
05C001	340503	101	214101100		11,595.00
05C001	340503	101	214101200		36,940.00
05C001	340503	101	215101100		1,080.00
05C001	340503	101	216101100		308.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	340503	101	221101100		16,331.00
05C001	340503	101	223101100		771.00
05C001	340503	101	246101100		7,423.00
05C001	340503	101	248101100		2,474.00
05C001	340503	101	254101100		1,436.00
05C001	340503	101	261101100		990.00
05C001	340503	101	261101200		43,643.00
05C001	340503	101	271101100		308.00
05C001	340503	101	291101100		8,313.00
05C001	340503	101	294101100		14,126.00
05C001	340506	101	211101100		18,013.00
05C001	340506	101	211101200		10,843.00
05C001	340506	101	214101100		10,822.00
05C001	340506	101	214101200		34,476.00
05C001	340506	101	215101100		1,009.00
05C001	340506	101	216101100		288.00
05C001	340506	101	221101100		15,242.00
05C001	340506	101	223101100		720.00
05C001	340506	101	246101100		6,928.00
05C001	340506	101	248101100		2,209.00
05C001	340506	101	254101100		1,341.00
05C001	340506	101	261101100		990.00
05C001	340506	101	261101200		40,734.00
05C001	340506	101	271101100		288.00
05C001	340506	101	291101100		7,759.00
05C001	340506	101	294101100		13,184.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,175,413.00</b>
05C001	040901	101	311201200		148,663.00
05C001	040901	101	313101200		37,781.00
05C001	040901	101	314101200		165,558.00
05C001	040901	101	314101222		4,267.00
05C001	040901	101	317101200		73,240.00
05C001	040901	101	318101100		2,474.00
05C001	040901	101	319101200		22,851.00
05C001	040901	101	322101100		1,544,099.00
05C001	040901	101	329101100		36,620.00
05C001	040901	101	334101200		49,487.00
05C001	040901	101	336101100		95,015.00
05C001	040901	101	336101200		33,511.00
05C001	040901	101	338101200		176,304.00
05C001	040901	101	341101100		7,324.00
05C001	040901	101	343201200		7,918.00
05C001	040901	101	345101200		79,100.00
05C001	040901	101	345101225		15,765.00
05C001	040901	101	351101100		109,274.00
05C001	040901	101	352101100		14,648.00
05C001	040901	101	353101100		19,802.00
05C001	040901	101	355201100		22,039.00
05C001	040901	101	355301100		4,800.00
05C001	040901	101	357101100		14,622.00
05C001	040901	101	358101100		208,003.00
05C001	040901	101	371101100		29,692.00
05C001	040901	101	372101100		2,159.00
05C001	040901	101	372201100		18,563.00
05C001	040901	101	375101100		18,377.00
05C001	040901	101	376101100		71,261.00
05C001	040901	101	378101100		19,493.00
05C001	040901	101	382101100		34,641.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	040901	101	383101100		34,641.00
05C001	040901	101	392101100		22,546.00
05C001	040901	101	399201100		23,172,718.00
05C001	040901	101	399901100		59,384.00
05C001	130201	101	399201100		247,434.00
05C001	340501	101	311201200		78,348.00
05C001	340501	101	313101200		19,911.00
05C001	340501	101	314101200		87,253.00
05C001	340501	101	314101222		2,248.00
05C001	340501	101	317101200		38,600.00
05C001	340501	101	318101100		9,897.00
05C001	340501	101	319101200		12,043.00
05C001	340501	101	322101100		813,782.00
05C001	340501	101	329101100		19,300.00
05C001	340501	101	336101100		30,682.00
05C001	340501	101	336101200		17,661.00
05C001	340501	101	338101200		92,916.00
05C001	340501	101	341101100		3,860.00
05C001	340501	101	343201200		7,918.00
05C001	340501	101	345101200		41,688.00
05C001	340501	101	351101100		49,632.00
05C001	340501	101	352101100		7,720.00
05C001	340501	101	353101100		10,436.00
05C001	340501	101	355201100		11,609.00
05C001	340501	101	355301100		2,530.00
05C001	340501	101	357101100		7,705.00
05C001	340501	101	358101100		109,623.00
05C001	340501	101	371101100		6,066.00
05C001	340501	101	372101100		2,159.00
05C001	340501	101	372201100		12,327.00
05C001	340501	101	375101100		15,438.00
05C001	340501	101	392101100		11,882.00
05C001	340501	101	399201100		580,552.00
05C001	340501	101	399901100		9,897.00
05C001	340502	101	311201200		129,577.00
05C001	340502	101	313101200		32,930.00
05C001	340502	101	314101200		144,303.00
05C001	340502	101	314101222		3,717.00
05C001	340502	101	317101200		63,838.00
05C001	340502	101	318101100		1,979.00
05C001	340502	101	319101200		19,917.00
05C001	340502	101	322101100		1,517,094.00
05C001	340502	101	329101100		31,919.00
05C001	340502	101	336101100		30,682.00
05C001	340502	101	336101200		29,209.00
05C001	340502	101	338101200		153,669.00
05C001	340502	101	341101100		6,384.00
05C001	340502	101	343201200		7,918.00
05C001	340502	101	345101200		68,945.00
05C001	340502	101	351101100		91,981.00
05C001	340502	101	352101100		12,768.00
05C001	340502	101	353101100		17,260.00
05C001	340502	101	355201100		19,200.00
05C001	340502	101	355301100		4,184.00
05C001	340502	101	357101100		12,745.00
05C001	340502	101	358101100		181,300.00
05C001	340502	101	371101100		13,947.00
05C001	340502	101	372101100		2,159.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	340502	101	372201100		12,327.00
05C001	340502	101	375101100		13,891.00
05C001	340502	101	392101100		19,650.00
05C001	340502	101	399201100		494,868.00
05C001	340502	101	399901100		9,897.00
05C001	340503	101	311201200		75,335.00
05C001	340503	101	313101200		19,144.00
05C001	340503	101	314101200		83,897.00
05C001	340503	101	314101222		2,162.00
05C001	340503	101	317101200		37,115.00
05C001	340503	101	318101100		1,979.00
05C001	340503	101	319101200		11,580.00
05C001	340503	101	322101100		782,482.00
05C001	340503	101	329101100		18,558.00
05C001	340503	101	336101100		30,682.00
05C001	340503	101	336101200		16,982.00
05C001	340503	101	338101200		89,342.00
05C001	340503	101	341101100		3,712.00
05C001	340503	101	343201200		7,918.00
05C001	340503	101	345101200		40,084.00
05C001	340503	101	351101100		47,723.00
05C001	340503	101	352101100		7,423.00
05C001	340503	101	353101100		10,035.00
05C001	340503	101	355201100		11,162.00
05C001	340503	101	355301100		2,432.00
05C001	340503	101	357101100		7,409.00
05C001	340503	101	358101100		105,407.00
05C001	340503	101	371101100		10,879.00
05C001	340503	101	372101100		2,159.00
05C001	340503	101	372201100		12,327.00
05C001	340503	101	375101100		18,667.00
05C001	340503	101	392101100		11,425.00
05C001	340503	101	399201100		395,894.00
05C001	340503	101	399901100		9,897.00
05C001	340506	101	311201200		70,315.00
05C001	340506	101	313101200		17,869.00
05C001	340506	101	314101200		78,304.00
05C001	340506	101	314101222		2,017.00
05C001	340506	101	317101200		34,641.00
05C001	340506	101	318101100		34,641.00
05C001	340506	101	319101200		10,808.00
05C001	340506	101	322101100		730,319.00
05C001	340506	101	327101100		268,075.00
05C001	340506	101	329101100		17,320.00
05C001	340506	101	336101100		119,758.00
05C001	340506	101	336101200		15,850.00
05C001	340506	101	338101200		83,386.00
05C001	340506	101	341101100		3,464.00
05C001	340506	101	343201200		7,918.00
05C001	340506	101	345101200		37,412.00
05C001	340506	101	351101100		44,541.00
05C001	340506	101	352101100		6,928.00
05C001	340506	101	353101100		9,366.00
05C001	340506	101	355201100		10,418.00
05C001	340506	101	355301100		2,270.00
05C001	340506	101	357101100		6,915.00
05C001	340506	101	358101100		98,380.00
05C001	340506	101	371101100		13,947.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05C001	340506	101	372101100		2,159.00
05C001	340506	101	372201100		11,877.00
05C001	340506	101	375101100		13,889.00
05C001	340506	101	382101100		34,641.00
05C001	340506	101	383101100		34,641.00
05C001	340506	101	392101100		10,662.00
05C001	340506	101	399201100		989,736.00
05C001	340506	101	399901100		9,897.00
<b>SERVICIOS GENERALES.</b>					<b>36,592,190.00</b>
<b>Total 05C001</b>	<b>SECRETARÍA DE TURISMO DEL DISTRITO FEDERAL</b>				<b>83,066,207.00</b>
05POPT	040901	102	113101100		1,309,925.00
05POPT	040901	102	132101100		18,573.00
05POPT	040901	102	132301100		839,853.00
05POPT	040901	102	141201100		316,419.00
05POPT	040901	102	142201100		278,016.00
05POPT	040901	102	143101100		276,868.00
05POPT	040901	102	144101100		90,830.00
05POPT	040901	102	152101100		3,286,270.00
05POPT	040901	102	154101118		36,634.00
05POPT	040901	102	154401100		60,212.00
05POPT	040901	102	159101100		3,479,889.00
05POPT	040901	102	181101100		238,685.00
05POPT	040901	102	182101100		202,583.00
05POPT	040901	203	113101100		947,430.00
05POPT	040901	203	132101100		18,554.00
05POPT	040901	203	132301100		3,576.00
05POPT	040901	203	141201100		284,456.00
05POPT	040901	203	142201100		148,692.00
05POPT	040901	203	143101100		168,521.00
05POPT	040901	203	144101100		64,782.00
05POPT	040901	203	152101100		664,915.00
05POPT	040901	203	154101118		25,121.00
05POPT	040901	203	154401100		31,684.00
05POPT	040901	203	159101100		1,761,717.00
05POPT	040901	203	181101100		73,424.00
05POPT	040901	203	182101100		106,589.00
<b>SERVICIOS PERSONALES</b>					<b>14,734,218.00</b>
05POPT	040901	102	211101100		47,339.00
05POPT	040901	102	212101100		74,075.00
05POPT	040901	102	214101100		30,697.00
05POPT	040901	102	217101100		4,798.00
05POPT	040901	102	221101100		15,741.00
05POPT	040901	102	223101100		2,742.00
05POPT	040901	102	241901100		1,953.00
05POPT	040901	102	246101100		2,823.00
05POPT	040901	102	248101100		12,777.00
05POPT	040901	102	251101100		976.00
05POPT	040901	102	255101100		1,605.00
05POPT	040901	102	291101100		3,377.00
05POPT	040901	102	294101100		4,356.00
05POPT	040901	203	211101100		31,840.00
05POPT	040901	203	212101100		164,274.00
05POPT	040901	203	214101100		46,047.00
05POPT	040901	203	216101100		990.00
05POPT	040901	203	217101100		150.00
05POPT	040901	203	221101100		4,053.00
05POPT	040901	203	223101100		227.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05POPT	040901	203	241901100		27.00
05POPT	040901	203	246101100		2,126.00
05POPT	040901	203	248101100		174.00
05POPT	040901	203	251101100		13.00
05POPT	040901	203	253101100		1,979.00
05POPT	040901	203	255101100		374.00
05POPT	040901	203	291101100		1,572.00
05POPT	040901	203	292101100		14,846.00
05POPT	040901	203	294101100		593.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>472,544.00</b>
05POPT	040901	102	311201100		494.00
05POPT	040901	102	313101100		494.00
05POPT	040901	102	314101100		100,786.00
05POPT	040901	102	315101100		247.00
05POPT	040901	102	317101100		38,056.00
05POPT	040901	102	322101100		49,239.00
05POPT	040901	102	327101100		38,546.00
05POPT	040901	102	329101100		122,994.00
05POPT	040901	102	331101100		329,850.00
05POPT	040901	102	333101100		1,302,169.00
05POPT	040901	102	334101100		107,688.00
05POPT	040901	102	335101100		19,277.00
05POPT	040901	102	336101100		39,324.00
05POPT	040901	102	341101100		122,170.00
05POPT	040901	102	345101100		16,093.00
05POPT	040901	102	345101125		2,958.00
05POPT	040901	102	346101100		205,824.00
05POPT	040901	102	351101100		26,088.00
05POPT	040901	102	352101100		24,105.00
05POPT	040901	102	353101100		19,485.00
05POPT	040901	102	358101100		65,477.00
05POPT	040901	102	372201100		54,949.00
05POPT	040901	102	376101100		27,444.00
05POPT	040901	102	383101100		217,063.00
05POPT	040901	102	385101100		1,436.00
05POPT	040901	102	392101100		31,022.00
05POPT	040901	102	399201100		1,876,769.00
05POPT	040901	203	311201100		496.00
05POPT	040901	203	313101100		15,403.00
05POPT	040901	203	314101100		181.00
05POPT	040901	203	314101122		41,879.00
05POPT	040901	203	315101100		248.00
05POPT	040901	203	316101100		107,045.00
05POPT	040901	203	317101100		9,610.00
05POPT	040901	203	318101100		24,743.00
05POPT	040901	203	322101100		53,633.00
05POPT	040901	203	327101100		37,064.00
05POPT	040901	203	329101100		45,261.00
05POPT	040901	203	331101100		89,670.00
05POPT	040901	203	333101100		284,088.00
05POPT	040901	203	334101100		14,050.00
05POPT	040901	203	335101100		35.00
05POPT	040901	203	336101100		32,927.00
05POPT	040901	203	341101100		75,777.00
05POPT	040901	203	345101100		6,946.00
05POPT	040901	203	345101125		5.00
05POPT	040901	203	346101100		41,610.00
05POPT	040901	203	347101100		11,963.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
05POPT	040901	203	351101100		41,698.00
05POPT	040901	203	352101100		25,382.00
05POPT	040901	203	353101100		30,002.00
05POPT	040901	203	358101100		62,185.00
05POPT	040901	203	371101100		87,746.00
05POPT	040901	203	372201100		15,556.00
05POPT	040901	203	375101100		990.00
05POPT	040901	203	376101100		22,043.00
05POPT	040901	203	383101100		443,460.00
05POPT	040901	203	385101100		544.00
05POPT	040901	203	392101100		22,008.00
05POPT	130201	102	334101100		246,990.00
05POPT	130201	203	334101100		444.00
05POPT	340504	102	314101100		126,612.00
05POPT	340504	102	317101100		187,957.00
05POPT	340504	102	322101100		666,795.00
05POPT	340504	102	327101100		23,322.00
05POPT	340504	102	332101100		987,959.00
05POPT	340504	102	335101100		462,654.00
05POPT	340504	102	338101100		98,796.00
05POPT	340504	102	347101100		87,069.00
05POPT	340504	102	351101100		276,334.00
05POPT	340504	102	358101100		227,228.00
05POPT	340504	102	399201100		122,951,144.00
05POPT	340504	203	314101100		228.00
05POPT	340504	203	314101122		99,713.00
05POPT	340504	203	317101100		61,297.00
05POPT	340504	203	322101100		216,888.00
05POPT	340504	203	327101100		42.00
05POPT	340504	203	332101100		1,777.00
05POPT	340504	203	335101100		309,823.00
05POPT	340504	203	338101100		178.00
05POPT	340504	203	347101100		197,889.00
05POPT	340504	203	351101100		150,748.00
05POPT	340504	203	358101100		42,521.00
05POPT	340504	203	383101100		7,029,796.00
05POPT	340504	203	399201100		17,285,491.00
<b>SERVICIOS GENERALES.</b>					<b>158,223,990.00</b>
05POPT	340504	102	445101100		8,043,788.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>8,043,788.00</b>
<b>Total 05POPT</b>	<b>FONDO MIXTO DE PROMOCIÓN TURÍSTICA</b>				<b>181,474,540.00</b>
06C001	040901	101	113101100		6,092,471.00
06C001	040901	101	113201100		2,577,912.00
06C001	040901	101	121101100		18,173,265.00
06C001	040901	101	131101100		94,016.00
06C001	040901	101	132101100		224,508.00
06C001	040901	101	132201100		7,531.00
06C001	040901	101	132301100		1,363,495.00
06C001	040901	101	133101100		1,158,432.00
06C001	040901	101	133201100		265,819.00
06C001	040901	101	134201100		1,169,904.00
06C001	040901	101	134301100		20,404.00
06C001	040901	101	141101201		864,108.00
06C001	040901	101	141101203		217,449.00
06C001	040901	101	142101201		204,748.00
06C001	040901	101	142101203		131,411.00
06C001	040901	101	143101200		304,253.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	040901	101	144101200		292,989.00
06C001	040901	101	151101200		399,673.00
06C001	040901	101	152101100		2,415,578.00
06C001	040901	101	154401100		416,726.00
06C001	040901	101	154501100		995,333.00
06C001	040901	101	154801100		530,048.00
06C001	040901	101	159101100		3,422,135.00
06C001	040901	101	171201100		269,246.00
06C001	040901	101	171301100		861,065.00
06C001	040901	101	171401100		72,468.00
06C001	040901	101	181101200		383,620.00
06C001	040901	101	182101100		240,705.00
06C001	310102	101	113101100		1,147,745.00
06C001	310102	101	132101100		33,331.00
06C001	310102	101	132301100		546,416.00
06C001	310102	101	141101201		145,686.00
06C001	310102	101	141101203		55,415.00
06C001	310102	101	143101200		44,345.00
06C001	310102	101	144101200		86,563.00
06C001	310102	101	159101100		3,792,839.00
06C001	310102	101	171501100		28,987.00
06C001	310102	101	181101200		121,915.00
06C001	310102	101	182101100		142,569.00
06C001	310104	101	113101100		2,251,888.00
06C001	310104	101	113201100		1,186,872.00
06C001	310104	101	122101104		7,675,369.00
06C001	310104	101	131101100		20,457.00
06C001	310104	101	132101100		96,465.00
06C001	310104	101	132201100		628.00
06C001	310104	101	132301100		1,077,241.00
06C001	310104	101	132301104		942,489.00
06C001	310104	101	133101100		29,033.00
06C001	310104	101	133201100		20,873.00
06C001	310104	101	141101104		750,896.00
06C001	310104	101	141101201		368,834.00
06C001	310104	101	141101203		163,009.00
06C001	310104	101	142101201		20,152.00
06C001	310104	101	142101203		57,289.00
06C001	310104	101	143101200		118,637.00
06C001	310104	101	144101200		177,848.00
06C001	310104	101	151101200		93,800.00
06C001	310104	101	154201100		24,156.00
06C001	310104	101	154401100		112,410.00
06C001	310104	101	154501100		210,215.00
06C001	310104	101	154801100		210,319.00
06C001	310104	101	159101100		5,396,826.00
06C001	310104	101	171201100		77,351.00
06C001	310104	101	181101200		224,622.00
06C001	310104	101	181101204		182,555.00
06C001	310104	101	182101100		223,717.00
06C001	310105	101	113101100		3,029,807.00
06C001	310105	101	113201100		3,315,744.00
06C001	310105	101	121101100		6,678,687.00
06C001	310105	101	122101104		3,980,200.00
06C001	310105	101	131101100		68,412.00
06C001	310105	101	132101100		176,461.00
06C001	310105	101	132201100		1,255.00
06C001	310105	101	132301100		1,298,088.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310105	101	132301104		492,962.00
06C001	310105	101	133101100		95,102.00
06C001	310105	101	133201100		63,796.00
06C001	310105	101	141101104		392,751.00
06C001	310105	101	141101201		624,354.00
06C001	310105	101	141101203		296,253.00
06C001	310105	101	142101201		60,578.00
06C001	310105	101	142101203		175,229.00
06C001	310105	101	143101200		265,011.00
06C001	310105	101	144101200		250,111.00
06C001	310105	101	151101200		289,560.00
06C001	310105	101	154201100		34,078.00
06C001	310105	101	154401100		129,165.00
06C001	310105	101	154501100		679,238.00
06C001	310105	101	154801100		433,843.00
06C001	310105	101	159101100		4,650,065.00
06C001	310105	101	171201100		195,538.00
06C001	310105	101	181101200		283,455.00
06C001	310105	101	181101204		95,485.00
06C001	310105	101	182101100		233,401.00
06C001	310201	101	113101100		2,684,097.00
06C001	310201	101	113201100		1,983,973.00
06C001	310201	101	121101100		4,490,560.00
06C001	310201	101	122101104		6,179,073.00
06C001	310201	101	131101100		35,995.00
06C001	310201	101	132101100		127,341.00
06C001	310201	101	132201100		2,511.00
06C001	310201	101	132301100		850,796.00
06C001	310201	101	132301104		754,873.00
06C001	310201	101	133101100		188,401.00
06C001	310201	101	133201100		30,069.00
06C001	310201	101	134301100		20,398.00
06C001	310201	101	141101104		601,419.00
06C001	310201	101	141101201		486,375.00
06C001	310201	101	141101203		160,454.00
06C001	310201	101	142101201		85,990.00
06C001	310201	101	142101203		87,614.00
06C001	310201	101	143101200		189,723.00
06C001	310201	101	144101200		182,961.00
06C001	310201	101	151101200		203,916.00
06C001	310201	101	154401100		296,460.00
06C001	310201	101	154501100		1,275,261.00
06C001	310201	101	154601100		7,927.00
06C001	310201	101	154801100		182,405.00
06C001	310201	101	159101100		2,653,318.00
06C001	310201	101	171201100		166,496.00
06C001	310201	101	171401100		82,130.00
06C001	310201	101	181101200		192,779.00
06C001	310201	101	181101204		146,215.00
06C001	310201	101	182101100		140,945.00
06C001	310202	101	113101100		1,768,497.00
06C001	310202	101	113201100		1,410,723.00
06C001	310202	101	121101100		3,866,277.00
06C001	310202	101	122101104		2,317,553.00
06C001	310202	101	131101100		34,585.00
06C001	310202	101	132101100		92,842.00
06C001	310202	101	132201100		2,511.00
06C001	310202	101	132301100		736,559.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310202	101	132301104		286,049.00
06C001	310202	101	133101100		135,529.00
06C001	310202	101	133201100		28,256.00
06C001	310202	101	141101104		227,900.00
06C001	310202	101	141101201		341,676.00
06C001	310202	101	141101203		135,779.00
06C001	310202	101	142101201		46,144.00
06C001	310202	101	142101203		74,136.00
06C001	310202	101	143101200		122,441.00
06C001	310202	101	144101200		139,533.00
06C001	310202	101	151101200		142,740.00
06C001	310202	101	154401100		129,165.00
06C001	310202	101	154501100		332,449.00
06C001	310202	101	154701100		154,127.00
06C001	310202	101	154801100		220,220.00
06C001	310202	101	159101100		2,832,312.00
06C001	310202	101	171201100		108,174.00
06C001	310202	101	171401100		82,130.00
06C001	310202	101	181101200		161,743.00
06C001	310202	101	181101204		55,407.00
06C001	310202	101	182101100		137,922.00
06C001	310401	101	113101100		5,924,918.00
06C001	310401	101	113201100		7,685,722.00
06C001	310401	101	121101100		4,892,512.00
06C001	310401	101	131101100		123,093.00
06C001	310401	101	132101100		392,633.00
06C001	310401	101	132201100		11,297.00
06C001	310401	101	132301100		2,001,194.00
06C001	310401	101	133101100		1,019,055.00
06C001	310401	101	133201100		185,614.00
06C001	310401	101	134201100		175,310.00
06C001	310401	101	134301100		1,186,108.00
06C001	310401	101	141101201		1,498,628.00
06C001	310401	101	141101203		599,340.00
06C001	310401	101	142101201		223,419.00
06C001	310401	101	142101203		421,226.00
06C001	310401	101	143101200		623,304.00
06C001	310401	101	144101200		541,360.00
06C001	310401	101	151101200		742,251.00
06C001	310401	101	154401100		139,912.00
06C001	310401	101	154501100		3,756,836.00
06C001	310401	101	154601100		298,568.00
06C001	310401	101	154801100		890,310.00
06C001	310401	101	155101100		372,847.00
06C001	310401	101	159101100		4,983,621.00
06C001	310401	101	171201100		863,382.00
06C001	310401	101	171401100		82,107.00
06C001	310401	101	181101200		684,616.00
06C001	310401	101	182101100		333,653.00
06C001	310401	103	121101100		1,234,766.00
06C001	310401	103	122101100		3,613,260.00
06C001	310401	103	132301100		378,050.00
06C001	310401	103	141101100		260,943.00
06C001	310402	101	113101100		10,717,775.00
06C001	310402	101	113201100		4,154,352.00
06C001	310402	101	131101100		182,830.00
06C001	310402	101	132101100		484,807.00
06C001	310402	101	132201100		5,649.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310402	101	132301100		2,456,806.00
06C001	310402	101	133101100		2,340,850.00
06C001	310402	101	133201100		632,411.00
06C001	310402	101	134201100		2,763,933.00
06C001	310402	101	134301100		2,197,094.00
06C001	310402	101	141101201		2,215,131.00
06C001	310402	101	141101203		390,598.00
06C001	310402	101	142101201		586,433.00
06C001	310402	101	142101203		198,339.00
06C001	310402	101	143101200		1,661,455.00
06C001	310402	101	144101200		591,428.00
06C001	310402	101	151101200		821,904.00
06C001	310402	101	154101218		14,518,298.00
06C001	310402	101	154401100		965,636.00
06C001	310402	101	154501100		2,885,313.00
06C001	310402	101	154601100		398,971.00
06C001	310402	101	154801100		1,239,732.00
06C001	310402	101	155101100		374,992.00
06C001	310402	101	159101100		6,039,695.00
06C001	310402	101	171201100		379,172.00
06C001	310402	101	171401100		94,305.00
06C001	310402	101	181101200		763,545.00
06C001	310402	101	182101100		402,342.00
06C001	310402	103	121101100		3,132,746.00
06C001	310403	101	113101100		3,312,364.00
06C001	310403	101	113201100		9,509,219.00
06C001	310403	101	121101100		1,318,905.00
06C001	310403	101	122101104		184,426.00
06C001	310403	101	131101100		102,540.00
06C001	310403	101	132101100		347,571.00
06C001	310403	101	132201100		9,414.00
06C001	310403	101	132301100		1,545,188.00
06C001	310403	101	132301104		113,766.00
06C001	310403	101	133101100		304,226.00
06C001	310403	101	133201100		58,962.00
06C001	310403	101	134201100		22,589.00
06C001	310403	101	134301100		777,499.00
06C001	310403	101	141101104		90,639.00
06C001	310403	101	141101201		1,201,944.00
06C001	310403	101	141101203		601,689.00
06C001	310403	101	142101201		153,512.00
06C001	310403	101	142101203		502,056.00
06C001	310403	101	143101200		563,043.00
06C001	310403	101	144101200		537,091.00
06C001	310403	101	151101200		774,878.00
06C001	310403	101	154401100		162,014.00
06C001	310403	101	154501100		1,634,903.00
06C001	310403	101	154601100		198,163.00
06C001	310403	101	154801100		714,226.00
06C001	310403	101	155101100		47,933.00
06C001	310403	101	159101100		1,337,062.00
06C001	310403	101	171201100		727,315.00
06C001	310403	101	171401100		91,995.00
06C001	310403	101	181101200		684,693.00
06C001	310403	101	181101204		22,036.00
06C001	310403	101	182101100		196,885.00
06C001	310403	103	121101100		309,621.00
06C001	310404	101	113101100		1,483,651.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310404	101	113201100		982,585.00
06C001	310404	101	122101104		2,535,704.00
06C001	310404	101	131101100		27,991.00
06C001	310404	101	132101100		72,883.00
06C001	310404	101	132201100		6,277.00
06C001	310404	101	132301100		422,739.00
06C001	310404	101	132301104		240,755.00
06C001	310404	101	133101100		170,366.00
06C001	310404	101	133201100		27,656.00
06C001	310404	101	134201100		1,120.00
06C001	310404	101	134301100		296,106.00
06C001	310404	101	141101104		242,481.00
06C001	310404	101	141101201		307,945.00
06C001	310404	101	141101203		83,684.00
06C001	310404	101	142101201		66,562.00
06C001	310404	101	142101203		57,289.00
06C001	310404	101	143101200		125,165.00
06C001	310404	101	144101200		101,255.00
06C001	310404	101	151101200		138,662.00
06C001	310404	101	154401100		37,114.00
06C001	310404	101	154501100		319,452.00
06C001	310404	101	154601100		47,560.00
06C001	310404	101	154801100		208,016.00
06C001	310404	101	154901100		140,606.00
06C001	310404	101	159101100		1,060,924.00
06C001	310404	101	171201100		98,269.00
06C001	310404	101	171401100		92,346.00
06C001	310404	101	181101200		284,522.00
06C001	310404	101	181101204		50,719.00
06C001	310404	101	182101100		163,413.00
06C001	310404	103	121101100		797,134.00
06C001	310404	103	122101100		2,323,694.00
06C001	310404	103	132301100		237,304.00
06C001	310404	103	141101100		163,796.00
06C001	320101	101	113101100		16,373,919.00
06C001	320101	101	113201100		16,795,701.00
06C001	320101	101	121101100		414,513.00
06C001	320101	101	122101104		5,353,122.00
06C001	320101	101	131101100		543,605.00
06C001	320101	101	132101100		1,001,595.00
06C001	320101	101	132201100		31,382.00
06C001	320101	101	132301100		4,053,773.00
06C001	320101	101	132301104		726,653.00
06C001	320101	101	133101100		2,714,522.00
06C001	320101	101	133201100		669,409.00
06C001	320101	101	134201100		23,456.00
06C001	320101	101	134301100		5,588,949.00
06C001	320101	101	141101104		578,937.00
06C001	320101	101	141101201		4,285,224.00
06C001	320101	101	141101203		1,123,642.00
06C001	320101	101	142101201		1,037,598.00
06C001	320101	101	142101203		871,015.00
06C001	320101	101	143101200		1,844,427.00
06C001	320101	101	144101200		1,170,793.00
06C001	320101	101	151101200		2,353,183.00
06C001	320101	101	154401100		10,813.00
06C001	320101	101	154501100		5,565,667.00
06C001	320101	101	154601100		3,309,052.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	320101	101	154701100		280,933.00
06C001	320101	101	154801100		3,482,003.00
06C001	320101	101	155101100		398,575.00
06C001	320101	101	159101100		365,408.00
06C001	320101	101	171201100		1,883,869.00
06C001	320101	101	181101200		1,168,597.00
06C001	320101	101	181101204		140,750.00
06C001	320101	101	182101100		478,336.00
06C001	320201	101	113101100		10,480,046.00
06C001	320201	101	113201100		19,113,597.00
06C001	320201	101	121101100		2,171,799.00
06C001	320201	101	122101104		233,620.00
06C001	320201	101	131101100		533,755.00
06C001	320201	101	132101100		931,825.00
06C001	320201	101	132201100		40,794.00
06C001	320201	101	132301100		4,142,274.00
06C001	320201	101	132301104		132,438.00
06C001	320201	101	133101100		2,564,363.00
06C001	320201	101	133201100		609,487.00
06C001	320201	101	134201100		16,827.00
06C001	320201	101	134301100		5,324,221.00
06C001	320201	101	141101104		105,515.00
06C001	320201	101	141101201		3,564,032.00
06C001	320201	101	141101203		1,443,416.00
06C001	320201	101	142101201		580,825.00
06C001	320201	101	142101203		1,179,416.00
06C001	320201	101	143101200		1,635,475.00
06C001	320201	101	144101200		1,107,145.00
06C001	320201	101	151101200		2,088,093.00
06C001	320201	101	154401100		16,754.00
06C001	320201	101	154501100		4,039,727.00
06C001	320201	101	154601100		1,189,351.00
06C001	320201	101	154801100		4,936,908.00
06C001	320201	101	155101100		456,857.00
06C001	320201	101	159101100		3,130,525.00
06C001	320201	101	171201100		1,639,486.00
06C001	320201	101	171401100		120,779.00
06C001	320201	101	181101200		1,324,325.00
06C001	320201	101	181101204		25,652.00
06C001	320201	101	182101100		568,300.00
06C001	320201	103	121101100		4,340,808.00
06C001	320201	103	122101100		5,157,956.00
06C001	320201	103	132301100		530,810.00
06C001	320201	103	141101100		366,381.00
06C001	320202	101	113101100		3,832,386.00
06C001	320202	101	113201100		1,750,166.00
06C001	320202	101	121101100		1,896,712.00
06C001	320202	101	122101104		2,665,707.00
06C001	320202	101	131101100		63,757.00
06C001	320202	101	132101100		164,387.00
06C001	320202	101	132201100		1,884.00
06C001	320202	101	132301100		1,167,656.00
06C001	320202	101	132301104		319,667.00
06C001	320202	101	133101100		99,395.00
06C001	320202	101	133201100		19,606.00
06C001	320202	101	134201100		8,298.00
06C001	320202	101	134301100		610,958.00
06C001	320202	101	141101104		254,684.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	320202	101	141101201		713,085.00
06C001	320202	101	141101203		191,004.00
06C001	320202	101	142101201		139,144.00
06C001	320202	101	142101203		246,586.00
06C001	320202	101	143101200		272,355.00
06C001	320202	101	144101200		229,657.00
06C001	320202	101	151101200		281,403.00
06C001	320202	101	154301126		74,195.00
06C001	320202	101	154401100		37,114.00
06C001	320202	101	154501100		670,735.00
06C001	320202	101	154601100		142,678.00
06C001	320202	101	154801100		734,168.00
06C001	320202	101	155101100		133,133.00
06C001	320202	101	159101100		3,949,941.00
06C001	320202	101	171201100		198,822.00
06C001	320202	101	181101200		270,906.00
06C001	320202	101	181101204		61,919.00
06C001	320202	101	182101100		400,765.00
06C001	320203	101	113101100		10,745,122.00
06C001	320203	101	113201100		24,991,381.00
06C001	320203	101	121101100		2,052,468.00
06C001	320203	101	122101104		25,718,414.00
06C001	320203	101	131101100		361,179.00
06C001	320203	101	132101100		900,279.00
06C001	320203	101	132201100		16,318.00
06C001	320203	101	132301100		4,364,916.00
06C001	320203	101	132301104		3,227,590.00
06C001	320203	101	133101100		670,307.00
06C001	320203	101	133201100		136,235.00
06C001	320203	101	134201100		63,366.00
06C001	320203	101	134301100		5,008,935.00
06C001	320203	101	141101104		2,190,510.00
06C001	320203	101	141101201		3,518,192.00
06C001	320203	101	141101203		1,442,867.00
06C001	320203	101	142101201		525,445.00
06C001	320203	101	142101203		1,229,376.00
06C001	320203	101	143101200		1,502,207.00
06C001	320203	101	144101200		1,048,787.00
06C001	320203	101	151101200		2,053,251.00
06C001	320203	101	154101218		11,480,878.00
06C001	320203	101	154401100		87,126.00
06C001	320203	101	154501100		5,121,301.00
06C001	320203	101	154601100		1,212,763.00
06C001	320203	101	154701100		442,273.00
06C001	320203	101	154801100		4,377,952.00
06C001	320203	101	159101100		5,981,327.00
06C001	320203	101	171201100		1,456,894.00
06C001	320203	101	181101200		1,136,142.00
06C001	320203	101	181101204		547,364.00
06C001	320203	101	182101100		582,893.00
<b>SERVICIOS PERSONALES</b>					<b>607,522,000.00</b>
06C001	040901	101	211101100		1,666,090.00
06C001	040901	101	212101100		843,023.00
06C001	040901	101	214101100		309,452.00
06C001	040901	101	214101200		57,286.00
06C001	040901	101	216101100		1,024,569.00
06C001	040901	101	217101100		1,496,570.00
06C001	040901	101	221101100		769,382.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	040901	101	223101100		52,494.00
06C001	040901	101	246101100		63,447.00
06C001	040901	101	247101100		30,737.00
06C001	040901	101	248101100		130,337.00
06C001	040901	101	253101100		14,357.00
06C001	040901	101	254101100		27,086.00
06C001	040901	101	261101100		1,070,157.00
06C001	040901	101	261101200		12,228,035.00
06C001	040901	101	271101100		8,091.00
06C001	040901	101	272101100		71,044.00
06C001	040901	101	294101100		1,341,716.00
06C001	040901	101	296101100		441,118.00
06C001	040901	101	296101200		998,651.00
06C001	310101	101	211101100		44,403.00
06C001	310101	101	213101100		29,602.00
06C001	310102	101	211101100		54,270.00
06C001	310102	101	215101100		49,336.00
06C001	310104	101	214101200		24,909.00
06C001	310104	101	221101100		48,110.00
06C001	310104	101	296101100		451,661.00
06C001	310105	101	214101200		49,817.00
06C001	310105	101	221101100		48,110.00
06C001	310105	101	251101100		124,328.00
06C001	310105	101	271101100		85,845.00
06C001	310105	101	272101100		29,602.00
06C001	310105	101	291101100		49,336.00
06C001	310105	101	294101100		44,403.00
06C001	310105	101	296101100		193,573.00
06C001	310201	101	214101100		355,222.00
06C001	310201	101	214101200		49,815.00
06C001	310201	101	242101100		14,801.00
06C001	310201	101	243101100		9,867.00
06C001	310201	101	244101100		24,668.00
06C001	310201	101	246101100		148,009.00
06C001	310201	101	247101100		14,801.00
06C001	310201	101	248101100		19,735.00
06C001	310201	101	249101100		49,336.00
06C001	310201	101	255101100		394,691.00
06C001	310201	101	259101100		315,753.00
06C001	310201	101	271101100		3,889.00
06C001	310201	101	272101100		19,735.00
06C001	310201	101	291101100		78,938.00
06C001	310201	101	294101100		419,359.00
06C001	310201	101	295101100		666,041.00
06C001	310201	101	296101100		516,181.00
06C001	310201	101	298101100		1,726,774.00
06C001	310202	103	211101100		35,700.00
06C001	310202	103	214101100		36,000.00
06C001	310202	103	294101100		673,300.00
06C001	310301	101	294101100		123,341.00
06C001	310301	103	211101100		50,000.00
06C001	310301	103	214101100		140,000.00
06C001	310301	103	221101100		24,000.00
06C001	310301	103	294101100		286,000.00
06C001	310401	101	217101100		83,872.00
06C001	310401	101	222101100		39,469.00
06C001	310401	101	231101100		36,509.00
06C001	310401	101	244101100		19,735.00





**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310401	101	246101100		98,673.00
06C001	310401	101	247101100		44,403.00
06C001	310401	101	248101100		31,575.00
06C001	310401	101	249101100		49,336.00
06C001	310401	101	252101100		9,867.00
06C001	310401	101	254101100		39,469.00
06C001	310401	101	261101100		7,894.00
06C001	310401	101	291101100		78,938.00
06C001	310401	101	292101100		19,735.00
06C001	310401	101	295101100		17,761.00
06C001	310401	103	215101100		50,000.00
06C001	310401	103	217101100		100,000.00
06C001	310402	101	214101200		114,578.00
06C001	310402	101	221101100		80,182.00
06C001	310402	101	222101100		12,905,558.00
06C001	310402	101	253101100		493,364.00
06C001	310402	101	259101100		1,973,456.00
06C001	310402	101	271101100		210,831.00
06C001	310402	101	271101200		167,655.00
06C001	310402	101	272101100		129,994.00
06C001	310402	101	272101200		240,919.00
06C001	310402	101	296101100		129,046.00
06C001	310402	103	222101100		7,867,254.00
06C001	310402	103	223101100		25,000.00
06C001	310402	103	239101100		70,000.00
06C001	310402	103	241901100		170,000.00
06C001	310402	103	242101100		210,000.00
06C001	310402	103	243101100		40,000.00
06C001	310402	103	244101100		320,000.00
06C001	310402	103	246101100		250,000.00
06C001	310402	103	247101100		740,000.00
06C001	310402	103	248101100		80,000.00
06C001	310402	103	249101100		475,000.00
06C001	310402	103	253101100		500,000.00
06C001	310402	103	254101100		250,000.00
06C001	310402	103	255101100		150,000.00
06C001	310402	103	259101100		4,000,000.00
06C001	310402	103	291101100		150,000.00
06C001	310402	103	292101100		120,000.00
06C001	310402	103	294101100		60,000.00
06C001	310402	103	298101100		167,457.00
06C001	310403	101	211101100		98,673.00
06C001	310403	101	214101200		62,271.00
06C001	310403	101	216101100		19,735.00
06C001	310403	101	217101100		69,071.00
06C001	310403	101	221101100		148,009.00
06C001	310403	101	241901100		266,417.00
06C001	310403	101	242101100		14,801.00
06C001	310403	101	243101100		14,801.00
06C001	310403	101	244101100		34,535.00
06C001	310403	101	245101100		14,801.00
06C001	310403	101	246101100		236,815.00
06C001	310403	101	247101100		177,611.00
06C001	310403	101	248101100		8,881.00
06C001	310403	101	249101100		138,142.00
06C001	310403	101	252101100		34,535.00
06C001	310403	101	253101100		39,469.00
06C001	310403	101	254101100		9,867.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310403	101	255101100		34,535.00
06C001	310403	101	259101100		34,535.00
06C001	310403	101	261101100		19,735.00
06C001	310403	101	291101100		54,270.00
06C001	310403	101	292101100		7,894.00
06C001	310403	101	294101100		268,390.00
06C001	310404	101	211101100		31,290.00
06C001	310404	101	212101100		78,938.00
06C001	310404	101	216101100		24,668.00
06C001	310404	101	261101100		98,673.00
06C001	310404	101	294101100		24,668.00
06C001	310404	101	296101100		2,580,916.00
06C001	310404	101	299101100		49,336.00
06C001	310405	101	215101100		44,403.00
06C001	310406	101	221101100		1,618,234.00
06C001	320101	101	231101100		56,243.00
06C001	320101	101	234101100		53,283.00
06C001	320101	101	235101100		8,881.00
06C001	320101	101	236101100		10,854.00
06C001	320101	101	237101100		135,182.00
06C001	320101	101	239101100		2,468,793.00
06C001	320101	101	241901100		148,009.00
06C001	320101	101	242101100		24,668.00
06C001	320101	101	246101100		205,239.00
06C001	320101	101	247101100		229,908.00
06C001	320101	101	249101100		108,540.00
06C001	320101	101	251101100		45,389.00
06C001	320101	101	252101100		2,368,147.00
06C001	320101	101	253101100		59,204.00
06C001	320101	101	255101100		244,709.00
06C001	320101	101	256101100		504,503.00
06C001	320101	101	259101100		286,151.00
06C001	320101	101	261101100		59,204.00
06C001	320101	101	273101100		49,336.00
06C001	320101	101	291101100		228,921.00
06C001	320101	101	292101100		19,735.00
06C001	320101	101	294101100		49,336.00
06C001	320101	101	298101100		565,395.00
06C001	320101	103	231101100		250,000.00
06C001	320101	103	239101100		1,500,000.00
06C001	320101	103	251101100		500,000.00
06C001	320101	103	252101100		1,500,000.00
06C001	320101	103	291101100		1,500,000.00
06C001	320101	103	298101100		359,000.00
06C001	320201	101	212101100		59,204.00
06C001	320201	101	214101200		74,726.00
06C001	320201	101	217101100		6,907.00
06C001	320201	101	221101100		833,889.00
06C001	320201	101	231101100		493,364.00
06C001	320201	101	237101100		29,602.00
06C001	320201	101	238101100		88,806.00
06C001	320201	101	242101100		98,673.00
06C001	320201	101	244101100		78,938.00
06C001	320201	101	246101100		138,142.00
06C001	320201	101	247101100		69,071.00
06C001	320201	101	248101100		24,668.00
06C001	320201	101	249101100		246,682.00
06C001	320201	101	253101100		57,230.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	320201	101	254101100		9,867.00
06C001	320201	101	255101100		19,735.00
06C001	320201	101	259101100		29,602.00
06C001	320201	101	261101100		39,469.00
06C001	320201	101	271101100		1,808,726.00
06C001	320201	101	271101200		1,574,341.00
06C001	320201	101	272101100		810,864.00
06C001	320201	101	272101200		1,629,605.00
06C001	320201	101	291101100		740,046.00
06C001	320201	101	294101100		345,355.00
06C001	320201	101	296101100		187,478.00
06C001	320201	101	298101100		98,673.00
06C001	320202	101	214101200		62,271.00
06C001	320202	101	217101100		68,824.00
06C001	320202	101	221101100		40,092.00
06C001	320202	101	249101100		137,649.00
06C001	320202	101	271101100		1,224,088.00
06C001	320202	101	271101200		484,335.00
06C001	320202	101	272101100		194,263.00
06C001	320202	101	272101200		653,924.00
06C001	320202	101	291101100		91,766.00
06C001	320202	101	292101100		68,824.00
06C001	320202	101	296101100		2,193,776.00
06C001	320203	101	221101100		40,092.00
06C001	320203	101	253101100		27,628.00
06C001	320203	101	254101100		27,628.00
06C001	320203	101	271101100		390,744.00
06C001	320203	101	272101100		98,673.00
06C001	320203	101	291101100		566,184.00
06C001	320203	101	296101100		55,257.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>98,901,663.00</b>
06C001	040901	101	311201200		23,492,388.00
06C001	040901	101	313101200		3,472,082.00
06C001	040901	101	314101200		2,238,898.00
06C001	040901	101	314101222		19,754.00
06C001	040901	101	316101100		1,329,522.00
06C001	040901	101	318101100		35,754.00
06C001	040901	101	322101100		7,901,475.00
06C001	040901	101	327101200		740,763.00
06C001	040901	101	334101200		790,148.00
06C001	040901	101	336101100		10,667.00
06C001	040901	101	336101200		530,254.00
06C001	040901	101	338101200		10,537,670.00
06C001	040901	101	343901100		701,256.00
06C001	040901	101	345101200		31,229,044.00
06C001	040901	101	345101225		3,554,143.00
06C001	040901	101	351101100		1,536,475.00
06C001	040901	101	352101100		167,144.00
06C001	040901	101	353101100		1,530,911.00
06C001	040901	101	355201100		239,539.00
06C001	040901	101	355301100		495,112.00
06C001	040901	101	357101100		1,888,116.00
06C001	040901	101	358101100		1,014,841.00
06C001	040901	101	361101100		34,569.00
06C001	040901	101	383101100		1,222,259.00
06C001	040901	101	392101100		1,401,245.00
06C001	130102	101	339101100		24,692.00
06C001	130102	101	383101100		24,692.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310101	101	335101100		59,261.00
06C001	310102	101	333101100		34,569.00
06C001	310102	101	339101100		64,199.00
06C001	310102	101	366101100		59,261.00
06C001	310102	101	372101100		29,631.00
06C001	310102	101	375101100		34,569.00
06C001	310102	101	377101100		39,507.00
06C001	310104	101	352101100		158,693.00
06C001	310104	101	355301100		152,604.00
06C001	310104	101	358101100		413,722.00
06C001	310104	101	361101100		123,461.00
06C001	310105	101	336101100		246,921.00
06C001	310105	101	351101100		118,522.00
06C001	310105	101	352101100		39,673.00
06C001	310105	101	355201100		254,395.00
06C001	310105	101	355301100		45,782.00
06C001	310105	101	357101100		881,746.00
06C001	310105	101	358101100		620,582.00
06C001	310201	101	317101100		493,842.00
06C001	310201	101	327101100		158,030.00
06C001	310201	101	336101100		172,845.00
06C001	310201	101	352101100		148,773.00
06C001	310201	101	353101100		395,074.00
06C001	310201	101	354101100		49,384.00
06C001	310201	101	357101100		1,755,889.00
06C001	310202	101	336101100		26,173,638.00
06C001	310202	101	351101100		176,063.00
06C001	310202	101	355201100		1,187,179.00
06C001	310202	101	358101100		620,584.00
06C001	310301	101	335101100		24,692.00
06C001	310301	101	339101100		24,692.00
06C001	310401	101	352101100		99,182.00
06C001	310401	101	355201100		1,187,180.00
06C001	310401	101	355301100		183,126.00
06C001	310401	101	357101100		271,613.00
06C001	310401	101	358101100		2,172,044.00
06C001	310401	101	363101100		39,507.00
06C001	310401	103	357101100		700,000.00
06C001	310402	101	338101200		12,451,350.00
06C001	310402	101	351101100		7,358,881.00
06C001	310402	101	352101100		148,773.00
06C001	310402	101	355301100		30,521.00
06C001	310402	101	357101100		7,619,624.00
06C001	310402	101	358101100		3,447,688.00
06C001	310402	103	318101100		5,000.00
06C001	310402	103	354101100		15,000.00
06C001	310402	103	371101100		25,000.00
06C001	310402	103	372101100		15,000.00
06C001	310402	103	375101100		60,000.00
06C001	310402	103	399301100		60,000.00
06C001	310403	101	336101100		93,830.00
06C001	310403	101	353101100		59,261.00
06C001	310403	101	355201100		1,413,308.00
06C001	310403	101	357101100		128,399.00
06C001	310403	101	358101100		448,200.00
06C001	310403	101	359101100		69,138.00
06C001	310403	101	382101100		568,906.00
06C001	310403	103	382101100		1,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06C001	310405	101	335101100		19,754.00
06C001	310405	101	339101100		39,507.00
06C001	310405	101	383101100		39,507.00
06C001	310406	101	329101100		355,566.00
06C001	320101	101	351101100		24,692.00
06C001	320101	101	354101100		65,187.00
06C001	320101	101	355201100		1,417,997.00
06C001	320101	101	355301100		160,235.00
06C001	320101	101	357101100		394,656.00
06C001	320101	101	358101100		172,385.00
06C001	320101	103	351101100		1,700,000.00
06C001	320101	103	355201100		1,200,000.00
06C001	320101	103	357101100		500,000.00
06C001	320201	101	338101200		4,761,095.00
06C001	320201	101	351101100		20,133,567.00
06C001	320201	101	352101100		296,720.00
06C001	320201	101	353101100		98,768.00
06C001	320201	101	355201100		1,729,063.00
06C001	320201	101	355301100		183,126.00
06C001	320201	101	357101100		975,985.00
06C001	320201	101	358101100		448,200.00
06C001	320201	103	351101100		6,085,302.00
06C001	320201	103	355201100		1,000,000.00
06C001	320201	103	357101100		6,085,301.00
06C001	320201	103	359101100		22,500,000.00
06C001	320201	103	382101100		987,640.00
06C001	320202	101	338101200		3,307,393.00
06C001	320202	101	352101100		99,180.00
06C001	320202	101	355201100		844,192.00
06C001	320202	101	355301100		160,235.00
06C001	320202	101	357101100		1,059,988.00
06C001	320202	101	358101100		172,384.00
06C001	320202	101	363101100		128,597.00
06C001	320203	101	352101100		99,183.00
06C001	320203	101	355201100		763,187.00
06C001	320203	101	357101100		389,786.00
06C001	320203	101	358101100		172,383.00
<b>SERVICIOS GENERALES.</b>					<b>249,162,488.00</b>
06C001	040901	101	421101162		1,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,000,000.00</b>
<b>Total 06C001</b>	<b>SECRETARÍA DE MEDIO AMBIENTE DEL DISTRITO FEDERAL</b>				<b>956,586,151.00</b>
06CD03	040901	101	113101100		14,286,515.00
06CD03	040901	101	113201100		37,646,872.00
06CD03	040901	101	121101100		8,400,840.00
06CD03	040901	101	131101100		834,908.00
06CD03	040901	101	132101100		1,343,391.00
06CD03	040901	101	132201100		321,116.00
06CD03	040901	101	132301100		6,245,492.00
06CD03	040901	101	133101100		18,006,501.00
06CD03	040901	101	134201100		8,820,205.00
06CD03	040901	101	134301100		5,338,051.00
06CD03	040901	101	141101201		4,708,080.00
06CD03	040901	101	141101203		2,348,669.00
06CD03	040901	101	142101201		977,901.00
06CD03	040901	101	142101203		997,588.00
06CD03	040901	101	143101200		2,620,532.00
06CD03	040901	101	144101200		1,469,630.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	040901	101	144301200		129,429.00
06CD03	040901	101	151101200		10,654,284.00
06CD03	040901	101	154101218		101,065,805.00
06CD03	040901	101	154401100		2,788,318.00
06CD03	040901	101	154401126		15,838.00
06CD03	040901	101	154501100		8,697,425.00
06CD03	040901	101	154601100		1,365,588.00
06CD03	040901	101	159101100		3,279,406.00
06CD03	040901	101	171201100		2,719,804.00
06CD03	040901	101	171301100		39,249.00
06CD03	040901	101	171401100		6,420,723.00
06CD03	040901	101	181101200		1,526,431.00
06CD03	040901	101	182101100		56,447.00
06CD03	040901	101	182101106		719,264.00
06CD03	070110	101	121101100		6,241,163.00
06CD03	290101	101	113101100		72,193,910.00
06CD03	290101	101	113201100		141,385,725.00
06CD03	290101	101	121101100		8,878,388.00
06CD03	290101	101	122101104		17,899,497.00
06CD03	290101	101	131101100		3,307,952.00
06CD03	290101	101	132101100		5,782,137.00
06CD03	290101	101	132201100		658,540.00
06CD03	290101	101	132301100		31,560,290.00
06CD03	290101	101	132301104		3,088,382.00
06CD03	290101	101	133101100		51,773,677.00
06CD03	290101	101	134201100		25,360,527.00
06CD03	290101	101	134301100		31,502,982.00
06CD03	290101	101	141101104		1,683,505.00
06CD03	290101	101	141101201		15,372,358.00
06CD03	290101	101	141101203		10,493,151.00
06CD03	290101	101	142101201		3,481,240.00
06CD03	290101	101	142101203		7,182,526.00
06CD03	290101	101	143101200		3,352,602.00
06CD03	290101	101	144101200		4,459,070.00
06CD03	290101	101	144301200		375,468.00
06CD03	290101	101	151101200		12,894,087.00
06CD03	290101	101	154101207		9,269.00
06CD03	290101	101	154401100		9,954,434.00
06CD03	290101	101	154501100		26,784,108.00
06CD03	290101	101	154601100		4,036,616.00
06CD03	290101	101	159101100		9,791,867.00
06CD03	290101	101	171101100		1,828.00
06CD03	290101	101	171201100		11,943,872.00
06CD03	290101	101	171301100		172,359.00
06CD03	290101	101	171401100		12,972,377.00
06CD03	290101	101	181101200		16,593,824.00
06CD03	290101	101	181101204		400,266.00
06CD03	290101	101	182101100		2,575,754.00
06CD03	290101	101	182101106		33,132.00
06CD03	290801	101	113101100		10,321,511.00
06CD03	290801	101	113201100		24,101,619.00
06CD03	290801	101	121101100		5,527,660.00
06CD03	290801	101	122101104		527,476.00
06CD03	290801	101	131101100		554,184.00
06CD03	290801	101	132101100		986,882.00
06CD03	290801	101	132201100		76,299.00
06CD03	290801	101	132301100		4,512,152.00
06CD03	290801	101	132301104		91,011.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	290801	101	133101100		4,502,051.00
06CD03	290801	101	134201100		2,205,259.00
06CD03	290801	101	134301100		1,560,600.00
06CD03	290801	101	141101104		49,611.00
06CD03	290801	101	141101201		4,020,176.00
06CD03	290801	101	141101203		2,013,405.00
06CD03	290801	101	142101201		738,920.00
06CD03	290801	101	142101203		1,474,863.00
06CD03	290801	101	143101200		1,679,321.00
06CD03	290801	101	144101200		1,411,702.00
06CD03	290801	101	144301200		76,376.00
06CD03	290801	101	151101200		1,921,118.00
06CD03	290801	101	154401100		2,234,555.00
06CD03	290801	101	154501100		11,317,087.00
06CD03	290801	101	154601100		1,174,212.00
06CD03	290801	101	159101100		3,126,966.00
06CD03	290801	101	171101100		12,399.00
06CD03	290801	101	171201100		1,514,275.00
06CD03	290801	101	171301100		21,852.00
06CD03	290801	101	171401100		4,307,405.00
06CD03	290801	101	181101200		1,259,275.00
06CD03	290801	101	181101204		59,372.00
06CD03	290801	101	182101100		724,593.00
06CD03	290802	101	113101100		7,900,643.00
06CD03	290802	101	113201100		25,884,600.00
06CD03	290802	101	121101100		3,840,239.00
06CD03	290802	101	122101104		844,201.00
06CD03	290802	101	131101100		522,233.00
06CD03	290802	101	132101100		928,107.00
06CD03	290802	101	132201100		66,271.00
06CD03	290802	101	132301100		3,453,846.00
06CD03	290802	101	132301104		145,657.00
06CD03	290802	101	133101100		3,902,031.00
06CD03	290802	101	134201100		1,911,350.00
06CD03	290802	101	134301100		1,341,601.00
06CD03	290802	101	141101104		79,400.00
06CD03	290802	101	141101201		3,765,148.00
06CD03	290802	101	141101203		1,909,546.00
06CD03	290802	101	142101201		685,950.00
06CD03	290802	101	142101203		1,400,280.00
06CD03	290802	101	143101200		1,582,045.00
06CD03	290802	101	144101200		1,356,127.00
06CD03	290802	101	144301200		72,832.00
06CD03	290802	101	151101200		1,801,451.00
06CD03	290802	101	154101207		581,134.00
06CD03	290802	101	154401100		2,126,414.00
06CD03	290802	101	154501100		11,290,980.00
06CD03	290802	101	154601100		980,945.00
06CD03	290802	101	159101100		3,004,513.00
06CD03	290802	101	171201100		1,419,300.00
06CD03	290802	101	171301100		20,481.00
06CD03	290802	101	171401100		4,334,525.00
06CD03	290802	101	181101200		1,218,900.00
06CD03	290802	101	181101204		55,309.00
06CD03	290802	101	182101100		721,112.00
06CD03	300101	101	113101100		15,262,756.00
06CD03	300101	101	113201100		61,867,937.00
06CD03	300101	101	121101100		1,140,557.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300101	101	122101104		9,116,691.00
06CD03	300101	101	131101100		1,171,820.00
06CD03	300101	101	132101100		2,024,341.00
06CD03	300101	101	132201100		549,721.00
06CD03	300101	101	132301100		6,672,267.00
06CD03	300101	101	132301104		1,572,996.00
06CD03	300101	101	133101100		27,600,344.00
06CD03	300101	101	134201100		13,519,598.00
06CD03	300101	101	134301100		11,044,994.00
06CD03	300101	101	141101104		857,453.00
06CD03	300101	101	141101201		6,075,332.00
06CD03	300101	101	141101203		3,582,641.00
06CD03	300101	101	142101201		1,152,426.00
06CD03	300101	101	142101203		2,742,173.00
06CD03	300101	101	143101200		3,585,481.00
06CD03	300101	101	144101200		1,582,713.00
06CD03	300101	101	144301200		245,981.00
06CD03	300101	101	151101200		4,467,721.00
06CD03	300101	101	152101100		5,398,386.00
06CD03	300101	101	154401100		4,113,599.00
06CD03	300101	101	154501100		7,535,263.00
06CD03	300101	101	154601100		1,831,772.00
06CD03	300101	101	159101100		3,529,422.00
06CD03	300101	101	171101100		8,029.00
06CD03	300101	101	171201100		4,031,221.00
06CD03	300101	101	171301100		58,174.00
06CD03	300101	101	171401100		2,903,429.00
06CD03	300101	101	181101200		3,807,479.00
06CD03	300101	101	181101204		168,656.00
06CD03	300101	101	182101100		898,721.00
06CD03	300102	101	154101207		919,804.00
06CD03	300201	101	113101100		14,082,091.00
06CD03	300201	101	113201100		51,898,270.00
06CD03	300201	101	122101104		3,999,163.00
06CD03	300201	101	131101100		980,662.00
06CD03	300201	101	132101100		1,698,091.00
06CD03	300201	101	132201100		351,862.00
06CD03	300201	101	132301100		6,156,126.00
06CD03	300201	101	132301104		690,016.00
06CD03	300201	101	133101100		21,494,870.00
06CD03	300201	101	134201100		10,528,926.00
06CD03	300201	101	134301100		7,178,450.00
06CD03	300201	101	141101104		376,134.00
06CD03	300201	101	141101201		5,255,244.00
06CD03	300201	101	141101203		3,174,304.00
06CD03	300201	101	142101201		1,091,551.00
06CD03	300201	101	142101203		2,289,995.00
06CD03	300201	101	143101200		2,986,127.00
06CD03	300201	101	144101200		1,700,065.00
06CD03	300201	101	144301200		152,342.00
06CD03	300201	101	151101200		3,587,852.00
06CD03	300201	101	154401100		3,777,962.00
06CD03	300201	101	154501100		11,210,261.00
06CD03	300201	101	154601100		1,870,628.00
06CD03	300201	101	159101100		3,797,697.00
06CD03	300201	101	171201100		3,149,816.00
06CD03	300201	101	171301100		45,454.00
06CD03	300201	101	171401100		5,042,157.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300201	101	181101200		1,246,037.00
06CD03	300201	101	181101204		124,792.00
06CD03	300201	101	182101100		874,222.00
06CD03	300801	101	113101100		10,284,339.00
06CD03	300801	101	113201100		18,721,089.00
06CD03	300801	101	121101100		1,249,181.00
06CD03	300801	101	122101104		990,589.00
06CD03	300801	101	131101100		479,010.00
06CD03	300801	101	132101100		848,184.00
06CD03	300801	101	132201100		49,400.00
06CD03	300801	101	132301100		4,495,902.00
06CD03	300801	101	132301104		170,916.00
06CD03	300801	101	133101100		2,946,175.00
06CD03	300801	101	134201100		1,443,137.00
06CD03	300801	101	134301100		1,016,658.00
06CD03	300801	101	141101104		93,168.00
06CD03	300801	101	141101201		3,624,939.00
06CD03	300801	101	141101203		1,770,197.00
06CD03	300801	101	142101201		656,828.00
06CD03	300801	101	142101203		1,299,483.00
06CD03	300801	101	143101200		1,450,576.00
06CD03	300801	101	144101200		1,281,599.00
06CD03	300801	101	144301200		73,982.00
06CD03	300801	101	151101200		1,656,987.00
06CD03	300801	101	154101207		123,977.00
06CD03	300801	101	154401100		2,049,530.00
06CD03	300801	101	154501100		10,044,713.00
06CD03	300801	101	154601100		1,256,935.00
06CD03	300801	101	159101100		2,835,033.00
06CD03	300801	101	171201100		1,280,702.00
06CD03	300801	101	171301100		18,481.00
06CD03	300801	101	171401100		3,869,675.00
06CD03	300801	101	181101200		1,164,326.00
06CD03	300801	101	181101204		49,815.00
06CD03	300801	101	182101100		562,499.00
06CD03	300802	101	113101100		20,315,836.00
06CD03	300802	101	113201100		92,224,646.00
06CD03	300802	101	122101104		4,325,171.00
06CD03	300802	101	131101100		1,690,248.00
06CD03	300802	101	132101100		2,922,807.00
06CD03	300802	101	132201100		727,958.00
06CD03	300802	101	132301100		8,881,270.00
06CD03	300802	101	132301104		746,265.00
06CD03	300802	101	133101100		35,528,905.00
06CD03	300802	101	134201100		17,403,280.00
06CD03	300802	101	134301100		14,799,058.00
06CD03	300802	101	141101104		406,797.00
06CD03	300802	101	141101201		8,151,078.00
06CD03	300802	101	141101203		5,256,525.00
06CD03	300802	101	142101201		1,789,134.00
06CD03	300802	101	142101203		4,103,685.00
06CD03	300802	101	143101200		5,153,162.00
06CD03	300802	101	144101200		2,618,545.00
06CD03	300802	101	144301200		314,326.00
06CD03	300802	101	151101200		6,288,996.00
06CD03	300802	101	154401100		5,867,995.00
06CD03	300802	101	154501100		14,864,720.00
06CD03	300802	101	154601100		2,030,790.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300802	101	159101100		5,571,038.00
06CD03	300802	101	171101100		1,018.00
06CD03	300802	101	171201100		5,691,021.00
06CD03	300802	101	171301100		82,126.00
06CD03	300802	101	171401100		12,353,368.00
06CD03	300802	101	181101200		1,586,439.00
06CD03	300802	101	181101204		225,761.00
06CD03	300802	101	182101100		1,380,923.00
06CD03	300803	101	113101100		10,057,876.00
06CD03	300803	101	113201100		20,171,161.00
06CD03	300803	101	122101104		290,878.00
06CD03	300803	101	131101100		493,619.00
06CD03	300803	101	132101100		875,203.00
06CD03	300803	101	132201100		55,522.00
06CD03	300803	101	132301100		4,396,901.00
06CD03	300803	101	132301104		50,188.00
06CD03	300803	101	133101100		2,849,679.00
06CD03	300803	101	134201100		1,395,872.00
06CD03	300803	101	134301100		1,125,549.00
06CD03	300803	101	141101104		27,358.00
06CD03	300803	101	141101201		3,673,200.00
06CD03	300803	101	141101203		1,816,951.00
06CD03	300803	101	142101201		666,852.00
06CD03	300803	101	142101203		1,333,451.00
06CD03	300803	101	143101200		1,494,978.00
06CD03	300803	101	144101200		1,306,436.00
06CD03	300803	101	144301200		113,199.00
06CD03	300803	101	151101200		1,708,802.00
06CD03	300803	101	154401100		2,161,580.00
06CD03	300803	101	154501100		10,059,434.00
06CD03	300803	101	154601100		1,471,506.00
06CD03	300803	101	159101100		2,892,146.00
06CD03	300803	101	171201100		1,327,459.00
06CD03	300803	101	171301100		19,156.00
06CD03	300803	101	171401100		3,911,999.00
06CD03	300803	101	181101200		1,182,698.00
06CD03	300803	101	181101204		51,666.00
06CD03	300803	101	182101100		588,336.00
06CD03	300804	101	113101100		10,612,580.00
06CD03	300804	101	113201100		24,065,620.00
06CD03	300804	101	122101104		266,620.00
06CD03	300804	101	131101100		559,998.00
06CD03	300804	101	132101100		997,795.00
06CD03	300804	101	132201100		78,940.00
06CD03	300804	101	132301100		4,639,397.00
06CD03	300804	101	132301104		46,005.00
06CD03	300804	101	133101100		4,064,676.00
06CD03	300804	101	134201100		1,991,018.00
06CD03	300804	101	134301100		1,612,073.00
06CD03	300804	101	141101104		25,075.00
06CD03	300804	101	141101201		4,176,627.00
06CD03	300804	101	141101203		2,032,238.00
06CD03	300804	101	142101201		771,418.00
06CD03	300804	101	142101203		1,488,542.00
06CD03	300804	101	143101200		1,697,258.00
06CD03	300804	101	144101200		1,355,229.00
06CD03	300804	101	144301200		76,971.00
06CD03	300804	101	151101200		1,950,877.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300804	101	154401100		2,463,129.00
06CD03	300804	101	154501100		13,647,351.00
06CD03	300804	101	154601100		1,440,078.00
06CD03	300804	101	159101100		3,150,139.00
06CD03	300804	101	171201100		1,544,743.00
06CD03	300804	101	171301100		22,292.00
06CD03	300804	101	171401100		5,425,510.00
06CD03	300804	101	181101200		1,266,684.00
06CD03	300804	101	181101204		197,538.00
06CD03	300804	101	182101100		816,848.00
<b>SERVICIOS PERSONALES</b>					<b>1,904,357,448.00</b>
06CD03	040901	101	211101200		3,018,339.00
06CD03	040901	101	212101100		372,437.00
06CD03	040901	101	215101100		1,425.00
06CD03	040901	101	216101100		30,017.00
06CD03	040901	101	221101100		147,397.00
06CD03	040901	101	223101100		7,791.00
06CD03	040901	101	241901100		278,640.00
06CD03	040901	101	246101100		281,351.00
06CD03	040901	101	248101100		23,277.00
06CD03	040901	101	251101100		2,622.00
06CD03	040901	101	252101100		3,242.00
06CD03	040901	101	253101100		810,025.00
06CD03	040901	101	254101100		773,983.00
06CD03	040901	101	255101100		4,400.00
06CD03	040901	101	261101100		92,311.00
06CD03	040901	101	261101200		10,599,286.00
06CD03	040901	101	271101100		1,186,383.00
06CD03	040901	101	271101200		395,765.00
06CD03	040901	101	272101200		2,947,892.00
06CD03	040901	101	273101100		16,217.00
06CD03	040901	101	291101100		104,506.00
06CD03	040901	101	294101100		90,570.00
06CD03	040901	101	296101200		5,560,787.00
06CD03	040903	101	211101100		6,763.00
06CD03	040903	101	215101100		1,086.00
06CD03	040903	101	221101100		3,009.00
06CD03	040904	101	294101100		12,518.00
06CD03	290101	101	211101100		1,912,538.00
06CD03	290101	101	212101100		1,239,023.00
06CD03	290101	101	214101100		2,561,233.00
06CD03	290101	101	215101100		436,763.00
06CD03	290101	101	216101100		776,176.00
06CD03	290101	101	221101100		220,216.00
06CD03	290101	101	223101100		30,107.00
06CD03	290101	101	241901100		20,148,160.00
06CD03	290101	101	246101100		9,083,822.00
06CD03	290101	101	248101100		560,318.00
06CD03	290101	101	251101100		1,131,066.00
06CD03	290101	101	253101100		17,211.00
06CD03	290101	101	261101100		537,509.00
06CD03	290101	101	261101200		19,943,941.00
06CD03	290101	101	271101200		6,122,264.00
06CD03	290101	101	272101100		3,649,559.00
06CD03	290101	101	272101200		3,677,428.00
06CD03	290101	101	291101100		3,898,406.00
06CD03	290101	101	294101100		792,150.00
06CD03	290103	101	211101100		4,846.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	290103	101	215101100		1,002.00
06CD03	290103	101	216101100		5,052.00
06CD03	290103	101	221101100		392,936.00
06CD03	290103	101	223101100		1,390.00
06CD03	290103	101	241901100		5,071.00
06CD03	290103	101	246101100		6,358.00
06CD03	290103	101	251101100		1,556,905.00
06CD03	290103	101	255101100		1,539,207.00
06CD03	290103	101	291101100		118,381.00
06CD03	290105	101	211101100		9,691.00
06CD03	290105	101	215101100		2,003.00
06CD03	290105	101	216101100		5,612.00
06CD03	290105	101	221101100		9,050.00
06CD03	290105	101	231101100		1,697,611.00
06CD03	290105	101	241901100		2,403,042.00
06CD03	290105	101	246101100		293,481.00
06CD03	290105	101	248101100		58,936.00
06CD03	290105	101	253101100		5,352.00
06CD03	290105	101	255101100		335,176.00
06CD03	290105	101	259101100		78,916,962.00
06CD03	290105	101	261101100		174,257.00
06CD03	290105	101	271101200		207,053.00
06CD03	290105	101	272101200		2,218,071.00
06CD03	290105	101	291101100		845,578.00
06CD03	290802	101	211101100		24,988.00
06CD03	290802	101	215101100		844.00
06CD03	290802	101	216101100		85,310.00
06CD03	290802	101	221101100		85,849.00
06CD03	290802	101	223101100		1,390.00
06CD03	290802	101	241901100		200,378.00
06CD03	290802	101	246101100		24,745.00
06CD03	290802	101	248101100		46,666.00
06CD03	290802	101	255101100		2,898.00
06CD03	290802	101	261101100		461,263.00
06CD03	290802	101	272101200		189,339.00
06CD03	290802	101	273101100		18,841.00
06CD03	290802	101	291101100		4,601,925.00
06CD03	300101	101	211101100		28,912.00
06CD03	300101	101	212101100		1,035,051.00
06CD03	300101	101	215101100		686.00
06CD03	300101	101	216101100		125,715.00
06CD03	300101	101	221101100		465,696.00
06CD03	300101	101	231101100		1,202,464.00
06CD03	300101	101	241901100		2,908,953.00
06CD03	300101	101	246101100		4,269,591.00
06CD03	300101	101	248101100		20,561.00
06CD03	300101	101	251101100		7,689,765.00
06CD03	300101	101	255101100		13,259.00
06CD03	300101	101	261101100		3,448,005.00
06CD03	300101	101	261101200		28,360,911.00
06CD03	300101	101	271101200		9,375,217.00
06CD03	300101	101	272101200		6,673,020.00
06CD03	300101	101	273101100		56,408.00
06CD03	300101	101	291101100		4,758,721.00
06CD03	300102	101	211101100		536,969.00
06CD03	300102	101	215101100		1,084.00
06CD03	300102	101	216101100		359,370.00
06CD03	300102	101	221101100		23,624.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300102	101	231101100		1,208,683.00
06CD03	300102	101	241901100		5,122,202.00
06CD03	300102	101	246101100		359,900.00
06CD03	300102	101	248101100		1,770,448.00
06CD03	300102	101	255101100		11,565.00
06CD03	300102	101	261101100		945,873.00
06CD03	300102	101	271101200		23,247.00
06CD03	300102	101	272101200		1,671,719.00
06CD03	300102	101	273101100		95,765.00
06CD03	300102	101	291101100		9,121,933.00
06CD03	300201	101	211101100		15,321.00
06CD03	300201	101	212101100		47,946.00
06CD03	300201	101	215101100		310,129.00
06CD03	300201	101	216101100		6,506.00
06CD03	300201	101	221101100		97,204.00
06CD03	300201	101	241901100		1,541,922.00
06CD03	300201	101	246101100		620,178.00
06CD03	300201	101	248101100		3,016.00
06CD03	300201	101	251101100		350,256.00
06CD03	300201	101	253101100		16,517.00
06CD03	300201	101	254101100		28,204.00
06CD03	300201	101	255101100		156,413.00
06CD03	300201	101	261101100		240,228.00
06CD03	300201	101	291101100		1,007,218.00
06CD03	300801	101	211101100		7,439.00
06CD03	300801	101	216101100		23,741.00
06CD03	300801	101	272101200		110,448.00
06CD03	300801	101	273101100		10,717.00
06CD03	300802	101	211101100		14,272.00
06CD03	300802	101	215101100		2,104.00
06CD03	300802	101	216101100		46,269.00
06CD03	300802	101	221101100		47,966.00
06CD03	300802	101	223101100		2,083.00
06CD03	300802	101	246101100		18,942.00
06CD03	300802	101	255101100		8,726.00
06CD03	300802	101	261101100		1,938,948.00
06CD03	300802	101	291101100		2,987,327.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>301,412,745.00</b>
06CD03	040901	101	314101200		8,647.00
06CD03	040901	101	314101222		115,021.00
06CD03	040901	101	316101100		57,508.00
06CD03	040901	101	317101200		517,153.00
06CD03	040901	101	318101100		975.00
06CD03	040901	101	322101100		3,874,686.00
06CD03	040901	101	326101100		47,796.00
06CD03	040901	101	331101100		277,407.00
06CD03	040901	101	334101100		2,102,827.00
06CD03	040901	101	336101100		418,466.00
06CD03	040901	101	336101200		336,752.00
06CD03	040901	101	338101200		4,389,037.00
06CD03	040901	101	341101100		196,023.00
06CD03	040901	101	343201200		818,414.00
06CD03	040901	101	345101200		1,702,827.00
06CD03	040901	101	345101225		115,615.00
06CD03	040901	101	351101100		518,297.00
06CD03	040901	101	352101100		557,163.00
06CD03	040901	101	355201100		7,896,919.00
06CD03	040901	101	355301100		6,003.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	040901	101	357101100		286,976.00
06CD03	040901	101	358101100		1,695,872.00
06CD03	040901	101	371101100		11,077.00
06CD03	040901	101	372201100		59,384.00
06CD03	040901	101	391101100		1,230,686.00
06CD03	040904	101	326101100		113,195.00
06CD03	040904	101	353101100		920,448.00
06CD03	070110	101	399301100		472,734,423.00
06CD03	130107	101	334101100		875,636.00
06CD03	130201	101	334101100		389,172.00
06CD03	290101	101	311201100		818,623,535.00
06CD03	290101	101	313101200		11,664,000.00
06CD03	290101	101	314101200		2,102,456.00
06CD03	290101	101	316101100		165,665.00
06CD03	290101	101	321101100		220,390.00
06CD03	290101	101	322101100		21,702,632.00
06CD03	290101	101	325201100		4,817.00
06CD03	290101	101	326101100		1,649,347.00
06CD03	290101	101	331101100		1,237,532.00
06CD03	290101	101	336101100		1,316,439.00
06CD03	290101	101	336101200		1,227,997.00
06CD03	290101	101	338101200		5,984,479.00
06CD03	290101	101	343201200		2,403,322.00
06CD03	290101	101	345101200		7,088,343.00
06CD03	290101	101	345101225		10,818,278.00
06CD03	290101	101	347101100		29,800.00
06CD03	290101	101	351101100		1,505,820.00
06CD03	290101	101	352101100		2,100,877.00
06CD03	290101	101	355201100		80,445.00
06CD03	290101	101	355301100		9,158.00
06CD03	290101	101	357101100		1,772,100.00
06CD03	290101	101	358101100		302,979.00
06CD03	290101	101	361101100		615,238.00
06CD03	290101	101	361101200		64,332,845.00
06CD03	290101	101	372201100		257,999.00
06CD03	290101	101	375101100		148,460.00
06CD03	290101	101	383101100		426,180.00
06CD03	290103	101	331101100		57,405.00
06CD03	290103	101	351101100		188,151.00
06CD03	290103	101	371101100		6,360.00
06CD03	290103	101	372201100		19,795.00
06CD03	290104	101	313101100		1,976,890,693.00
06CD03	290105	101	331101100		15,667.00
06CD03	290105	101	355201100		30,117.00
06CD03	290105	101	357101100		59,165.00
06CD03	290801	101	336101100		395,894.00
06CD03	290802	101	316101100		3,990,945.00
06CD03	290802	101	322101100		176,802.00
06CD03	290802	101	326101100		40,267.00
06CD03	290802	101	331101100		318,136.00
06CD03	290802	101	355201100		11,194,358.00
06CD03	290802	101	355301100		13,919.00
06CD03	290802	101	357101100		39,762,559.00
06CD03	300101	101	311201100		121,633,141.00
06CD03	300101	101	314101200		3,100,615.00
06CD03	300101	101	316101100		356,106.00
06CD03	300101	101	321101100		463,485.00
06CD03	300101	101	322101100		4,199,242.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	300101	101	326101100		943,534.00
06CD03	300101	101	331101100		1,169,176.00
06CD03	300101	101	336101200		364,114.00
06CD03	300101	101	338101200		16,967,146.00
06CD03	300101	101	343201200		2,403,322.00
06CD03	300101	101	345101200		15,925,433.00
06CD03	300101	101	345101225		6,895,406.00
06CD03	300101	101	347101100		36,262.00
06CD03	300101	101	355201100		8,707.00
06CD03	300101	101	355301100		4,092.00
06CD03	300101	101	357101100		6,225,829.00
06CD03	300101	101	375101100		148,460.00
06CD03	300102	101	322101100		1,916,506.00
06CD03	300102	101	326101100		19,579.00
06CD03	300102	101	331101100		780,326.00
06CD03	300102	101	345101200		3,321.00
06CD03	300102	101	347101100		36,262.00
06CD03	300102	101	352101100		275,322.00
06CD03	300102	101	355201100		4,024,911.00
06CD03	300102	101	355301100		1,410,359.00
06CD03	300102	101	357101100		1,836,981.00
06CD03	300102	101	371101100		133,663.00
06CD03	300102	101	375101100		2,605.00
06CD03	300201	101	311201100		163,404,346.00
06CD03	300201	101	331101100		5,392.00
06CD03	300201	101	351101100		1,780.00
06CD03	300201	101	355201100		6,841.00
06CD03	300201	101	355301100		3,215.00
06CD03	300201	101	357101100		821,969.00
06CD03	300201	101	358101100		277,542.00
06CD03	300201	101	371101100		1,733.00
06CD03	300201	101	372201100		193,242.00
06CD03	300801	101	322101100		1,431,745.00
06CD03	300802	101	331101100		3,198,402.00
06CD03	300802	101	355201100		18,022,142.00
06CD03	300802	101	357101100		32,402,968.00
<b>SERVICIOS GENERALES.</b>					<b>3,904,280,993.00</b>
06CD03	040901	101	442101100		250,000.00
06CD03	290101	101	441201100		3,500,000.00
06CD03	290101	101	445101100		100,000.00
06CD03	290102	101	464202100		700,000,000.00
06CD03	300101	101	441901100		1,012,309.00
06CD03	300101	101	445101100		100,000.00
06CD03	300103	101	464202100		700,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,404,962,309.00</b>
06CD03	290101	101	562102100	A.06D3.1004	22,857,143.00
06CD03	290101	101	562102100	A.06D3.1005	46,589,593.00
06CD03	290101	513	562102100	A.06D3.1004	15,943,256.00
06CD03	290101	513	589102100	A.06D3.1001	285,324,498.00
06CD03	300101	101	562102100	A.06D3.1005	46,589,592.00
06CD03	300802	513	562102100	A.06D3.1003	35,000,000.00
06CD03	300802	517	562102100	A.06D3.1002	17,500,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>469,804,082.00</b>
06CD03	290101	101	613102100	O.06D3.1020	21,272,915.00
06CD03	290101	513	613102100	O.06D3.1020	52,380,952.00
06CD03	290101	513	617102100	O.06D3.1018	90,707,397.00
06CD03	290801	101	617102100	O.06D3.1021	476,190.00
06CD03	290801	513	617102100	O.06D3.1021	9,523,810.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
06CD03	290802	101	614102100	0.06D3.1011	14,000,000.00
06CD03	290802	101	614102100	0.06D3.1017	476,190.00
06CD03	290802	101	614102100	0.06D3.1022	952,381.00
06CD03	290802	513	614102100	0.06D3.1012	71,428,571.00
06CD03	290802	513	614102100	0.06D3.1017	9,523,810.00
06CD03	290802	513	614102100	0.06D3.1022	19,047,619.00
06CD03	290802	517	614102100	0.06D3.1011	13,333,333.00
06CD03	290803	101	613102100	0.06D3.1016	27,095,238.00
06CD03	290803	304	613102100	0.06D3.1001	28,273,762.00
06CD03	290803	304	613102100	0.06D3.1002	31,948,500.00
06CD03	290803	304	613102100	0.06D3.1010	4,500,000.00
06CD03	290803	304	613102100	0.06D3.1016	71,904,762.00
06CD03	290803	304	613102100	0.06D3.1019	42,857,143.00
06CD03	290803	513	613102100	0.06D3.1013	25,000,000.00
06CD03	290803	513	613102100	0.06D3.1019	47,142,857.00
06CD03	300102	101	614102100	0.06D3.1027	404,093.00
06CD03	300102	101	617102100	0.06D3.1023	110,644,964.00
06CD03	300102	517	617102100	0.06D3.1023	9,500,000.00
06CD03	300801	101	614102100	0.06D3.1006	13,687,612.00
06CD03	300801	101	614102100	0.06D3.1007	87,000,000.00
06CD03	300801	101	614102100	0.06D3.1009	4,042,200.00
06CD03	300801	101	614102100	0.06D3.1013	8,060,636.00
06CD03	300801	101	614102100	0.06D3.1024	120,000,000.00
06CD03	300801	101	614102100	0.06D3.1030	1,436,773.00
06CD03	300801	101	616102100	0.06D3.1015	19,061,384.00
06CD03	300801	101	616102100	0.06D3.1025	5,934,381.00
06CD03	300801	101	616102100	0.06D3.1028	1,400,000.00
06CD03	300801	406	614102100	0.06D3.1013	8,739,364.00
06CD03	300801	513	614102100	0.06D3.1013	16,800,000.00
06CD03	300801	513	614102100	0.06D3.1024	4,761,905.00
06CD03	300802	101	614102100	0.06D3.1024	4,761,905.00
06CD03	300802	101	614102100	0.06D3.1026	66,666,667.00
06CD03	300802	101	614102100	0.06D3.1029	1,129,856.00
06CD03	300802	101	616102100	0.06D3.1014	58,368,414.00
06CD03	300802	101	616102100	0.06D3.1025	238,095.00
06CD03	300802	513	614102100	0.06D3.1024	54,783,098.00
06CD03	300802	513	614102100	0.06D3.1026	100,000,002.00
06CD03	300802	513	616102100	0.06D3.1008	4,069,000.00
06CD03	300802	513	616102100	0.06D3.1014	134,887,225.00
06CD03	300802	517	614102100	0.06D3.1029	33,660,000.00
06CD03	300802	517	616102100	0.06D3.1014	56,700,745.00
06CD03	300803	513	614102100	0.06D3.1013	676,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>1,509,259,749.00</b>
<b>Total 06CD03</b>	<b>SISTEMA DE AGUAS DE LA CIUDAD DE MÉXICO</b>				<b>9,494,077,326.00</b>
06POFA	320204	102	399301100		27,553,609.00
<b>SERVICIOS GENERALES.</b>					<b>27,553,609.00</b>
06POFA	320204	102	431101129		8,120,000.00
06POFA	320204	102	441901100		19,515,373.00
06POFA	320206	102	441901129		50,750,000.00
06POFA	320207	102	431101129		1,015,000.00
06POFA	320208	102	441901129		56,840,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>136,240,373.00</b>
<b>Total 06POFA</b>	<b>FONDO AMBIENTAL PÚBLICO DEL DISTRITO FEDERAL</b>				<b>163,793,982.00</b>
07C001	040901	101	113101100		13,858,458.00
07C001	040901	101	113201100		35,319,533.00
07C001	040901	101	121101100		10,421,194.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	040901	101	123101100		652,399.00
07C001	040901	101	131101100		348,696.00
07C001	040901	101	132101100		1,051,026.00
07C001	040901	101	132201100		86,983.00
07C001	040901	101	132301100		2,949,208.00
07C001	040901	101	133101100		5,935,931.00
07C001	040901	101	133201100		342,475.00
07C001	040901	101	134201100		2,932,196.00
07C001	040901	101	134301100		7,401,354.00
07C001	040901	101	141101201		2,986,815.00
07C001	040901	101	141101203		1,271,462.00
07C001	040901	101	142101201		989,667.00
07C001	040901	101	142101203		973,832.00
07C001	040901	101	143101200		1,723,208.00
07C001	040901	101	144101200		998,772.00
07C001	040901	101	151101200		2,477,038.00
07C001	040901	101	152101100		7,422,503.00
07C001	040901	101	154101218		4,631,642.00
07C001	040901	101	154201100		562,413.00
07C001	040901	101	154401100		373,442.00
07C001	040901	101	154401200		51,067.00
07C001	040901	101	154501100		989,667.00
07C001	040901	101	154501109		962,851.00
07C001	040901	101	154501110		1,196,814.00
07C001	040901	101	154501200		399,034.00
07C001	040901	101	154601100		73,603.00
07C001	040901	101	154601200		114,010.00
07C001	040901	101	154801100		2,074,094.00
07C001	040901	101	159101100		10,505,874.00
07C001	040901	101	171101100		179,972.00
07C001	040901	101	171201100		651,274.00
07C001	040901	101	171301100		2,250.00
07C001	040901	101	181101200		1,381,179.00
07C001	040901	101	182101100		806,500.00
07C001	040903	101	121101100		1,801,194.00
07C001	040907	101	121101100		3,666,716.00
07C001	040907	101	123101100		191,221.00
07C001	040907	101	154201100		146,227.00
07C001	100202	101	113101100		11,169,521.00
07C001	100202	101	113201100		1,765,977.00
07C001	100202	101	121101100		12,608,358.00
07C001	100202	101	131101100		163,100.00
07C001	100202	101	132101100		490,875.00
07C001	100202	101	132201100		32,912.00
07C001	100202	101	132301100		2,889,828.00
07C001	100202	101	133101100		3,518,906.00
07C001	100202	101	133201100		132,515.00
07C001	100202	101	134201100		3,483,361.00
07C001	100202	101	134301100		1,574,756.00
07C001	100202	101	141101203		106,884.00
07C001	100202	101	142101201		874,866.00
07C001	100202	101	142101203		69,277.00
07C001	100202	101	143101200		2,800,956.00
07C001	100202	101	144101200		1,377,617.00
07C001	100202	101	151101200		661,098.00
07C001	100202	101	152101100		2,474,168.00
07C001	100202	101	154101218		427,536.00
07C001	100202	101	154401100		457,804.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	100202	101	154401200		193,579.00
07C001	100202	101	154501100		494,834.00
07C001	100202	101	154501109		239,023.00
07C001	100202	101	154501110		428,558.00
07C001	100202	101	154501200		583,112.00
07C001	100202	101	154801100		862,741.00
07C001	100202	101	155101100		14,622.00
07C001	100202	101	159101100		15,072,667.00
07C001	100202	101	171101100		115,857.00
07C001	100202	101	171301100		535,417.00
07C001	100202	101	181101200		1,235,105.00
07C001	210801	101	113101100		4,780,510.00
07C001	210801	101	113201100		7,896,278.00
07C001	210801	101	121101100		7,301,269.00
07C001	210801	101	122102104		519,670.00
07C001	210801	101	131101100		179,972.00
07C001	210801	101	132101100		407,743.00
07C001	210801	101	132201100		14,106.00
07C001	210801	101	132301100		2,493,961.00
07C001	210801	101	132302104		113,261.00
07C001	210801	101	133101100		586,485.00
07C001	210801	101	133201100		464,666.00
07C001	210801	101	134201100		407,862.00
07C001	210801	101	134301100		1,217,062.00
07C001	210801	101	141101201		4,466,565.00
07C001	210801	101	141102104		66,624.00
07C001	210801	101	142101201		494,834.00
07C001	210801	101	142101203		63,339.00
07C001	210801	101	143101200		224,456.00
07C001	210801	101	144101200		157,951.00
07C001	210801	101	151101200		1,311,012.00
07C001	210801	101	154101218		736,312.00
07C001	210801	101	159101100		4,645,531.00
07C001	210801	101	171101100		140,603.00
07C001	210801	101	181101200		281,461.00
07C001	210801	101	181102204		21,319.00
07C001	230801	101	113101100		12,305,596.00
07C001	230801	101	113201100		3,127,016.00
07C001	230801	101	121101100		12,114,317.00
07C001	230801	101	131101100		208,092.00
07C001	230801	101	132101100		350,342.00
07C001	230801	101	132301100		2,325,718.00
07C001	230801	101	133101100		1,946,062.00
07C001	230801	101	134201100		584,234.00
07C001	230801	101	134301100		5,545,393.00
07C001	230801	101	141101201		2,666,163.00
07C001	230801	101	141101203		148,450.00
07C001	230801	101	142101201		692,767.00
07C001	230801	101	142101203		114,801.00
07C001	230801	101	143101200		492,854.00
07C001	230801	101	144101200		362,218.00
07C001	230801	101	151101200		914,749.00
07C001	230801	101	154101218		1,282,609.00
07C001	230801	101	159101100		6,782,700.00
07C001	230801	101	171301100		743,510.00
07C001	230801	101	181101200		605,676.00
07C001	230801	101	181102204		18,655.00
07C001	250302	101	113101100		202,469.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	250302	101	113201100		877,365.00
07C001	250302	101	121101100		2,682,493.00
07C001	250302	101	122102104		5,276,651.00
07C001	250302	101	131101100		3,375.00
07C001	250302	101	132101100		25,731.00
07C001	250302	101	132301100		142,512.00
07C001	250302	101	132302104		1,314,721.00
07C001	250302	101	133101100		79,975.00
07C001	250302	101	134201100		44,094.00
07C001	250302	101	134301100		105,734.00
07C001	250302	101	141101201		35,628.00
07C001	250302	101	141101203		59,380.00
07C001	250302	101	141102104		1,195,242.00
07C001	250302	101	142101201		6,730.00
07C001	250302	101	142101203		39,587.00
07C001	250302	101	143101200		40,378.00
07C001	250302	101	144101200		29,690.00
07C001	250302	101	151101200		122,620.00
07C001	250302	101	154101218		4,987,922.00
07C001	250302	101	154501100		29,690.00
07C001	250302	101	154501109		134,979.00
07C001	250302	101	154501110		6,749.00
07C001	250302	101	154501200		55,817.00
07C001	250302	101	154601100		25,871.00
07C001	250302	101	154801100		50,618.00
07C001	250302	101	159101100		157,476.00
07C001	250302	101	171201100		103,484.00
07C001	250302	101	181101200		39,191.00
07C001	250302	101	181102204		239,848.00
07C001	250302	101	182101100		15,748.00
07C001	250404	101	113101100		7,693,809.00
07C001	250404	101	113201100		24,453,715.00
07C001	250404	101	122102104		3,717,641.00
07C001	250404	101	131101100		348,696.00
07C001	250404	101	132101100		851,114.00
07C001	250404	101	132301100		4,582,159.00
07C001	250404	101	132302104		1,128,173.00
07C001	250404	101	133101100		3,332,297.00
07C001	250404	101	134201100		2,266,941.00
07C001	250404	101	134301100		4,274,338.00
07C001	250404	101	141101201		1,781,401.00
07C001	250404	101	141101203		1,781,401.00
07C001	250404	101	141102104		650,254.00
07C001	250404	101	142101201		564,110.00
07C001	250404	101	142101203		1,062,902.00
07C001	250404	101	143101200		1,200,664.00
07C001	250404	101	144101200		831,320.00
07C001	250404	101	151101200		2,478,126.00
07C001	250404	101	154401100		256,460.00
07C001	250404	101	154401200		142,512.00
07C001	250404	101	154501100		432,479.00
07C001	250404	101	154501109		4,049,373.00
07C001	250404	101	154501110		520,794.00
07C001	250404	101	154501200		593,800.00
07C001	250404	101	154601100		686,144.00
07C001	250404	101	154601200		83,132.00
07C001	250404	101	154801100		3,539,547.00
07C001	250404	101	155101100		75,363.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	250404	101	155101200		26,127.00
07C001	250404	101	159101100		3,003,285.00
07C001	250404	101	171201100		1,672,617.00
07C001	250404	101	171301100		41,618.00
07C001	250404	101	181101200		1,306,361.00
07C001	250404	101	181102204		199,873.00
07C001	250404	101	182101100		494,924.00
07C001	250803	101	121101100		340,940.00
07C001	270801	101	113101100		3,048,278.00
07C001	270801	101	121101100		5,815,284.00
07C001	270801	101	131101100		7,548.00
07C001	270801	101	132101100		51,463.00
07C001	270801	101	132301100		231,582.00
07C001	270801	101	134301100		160,416.00
07C001	270801	101	141101201		653,180.00
07C001	270801	101	142101201		130,636.00
07C001	270801	101	143101200		148,450.00
07C001	270801	101	144101200		59,380.00
07C001	270801	101	154501200		36,816.00
07C001	270801	101	159101100		9,257,317.00
07C001	270801	101	181101200		118,760.00
07C001	280804	101	113101100		5,702,867.00
07C001	280804	101	113201100		10,393,392.00
07C001	280804	101	121101100		2,202,603.00
07C001	280804	101	122102104		6,835,662.00
07C001	280804	101	131101100		157,476.00
07C001	280804	101	132101100		407,743.00
07C001	280804	101	132201100		4,702.00
07C001	280804	101	132301100		2,436,560.00
07C001	280804	101	132302104		1,332,616.00
07C001	280804	101	133101100		1,759,453.00
07C001	280804	101	133201100		172,098.00
07C001	280804	101	134201100		540,141.00
07C001	280804	101	134301100		1,619,749.00
07C001	280804	101	141101201		2,709,708.00
07C001	280804	101	141101203		989,667.00
07C001	280804	101	141102104		1,105,965.00
07C001	280804	101	142101201		989,667.00
07C001	280804	101	142101203		1,076,758.00
07C001	280804	101	143101200		1,058,152.00
07C001	280804	101	144101200		1,140,096.00
07C001	280804	101	151101200		3,187,124.00
07C001	280804	101	154101218		10,180,111.00
07C001	280804	101	154102204		14,374,878.00
07C001	280804	101	154401100		599,532.00
07C001	280804	101	154401200		54,630.00
07C001	280804	101	154501100		494,834.00
07C001	280804	101	154501109		1,788,473.00
07C001	280804	101	154501110		51,725.00
07C001	280804	101	154501200		225,644.00
07C001	280804	101	154601100		203,593.00
07C001	280804	101	154601200		84,320.00
07C001	280804	101	154801100		1,074,208.00
07C001	280804	101	159101100		3,678,181.00
07C001	280804	101	171201100		692,893.00
07C001	280804	101	171301100		8,999.00
07C001	280804	101	181101200		1,374,054.00
07C001	280804	101	181102204		439,721.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	280804	101	182101100		742,385.00
07C001	280851	101	113101100		1,709,735.00
07C001	280851	101	121101100		5,081,940.00
07C001	280851	101	131101100		2,812.00
07C001	280851	101	132101100		51,463.00
07C001	280851	101	132301100		231,582.00
07C001	280851	101	134301100		202,469.00
07C001	280851	101	141101201		273,148.00
07C001	280851	101	142101201		83,132.00
07C001	280851	101	143101200		68,881.00
07C001	280851	101	144101200		46,316.00
07C001	280851	101	154501200		21,377.00
07C001	280851	101	159101100		5,264,186.00
07C001	280851	101	181101200		190,016.00
07C001	310302	101	113101100		6,564,462.00
07C001	310302	101	113201100		13,520,407.00
07C001	310302	101	121101100		10,524,120.00
07C001	310302	101	122102104		28,195,441.00
07C001	310302	101	131101100		236,214.00
07C001	310302	101	132101100		890,700.00
07C001	310302	101	132201100		21,158.00
07C001	310302	101	132301100		3,388,620.00
07C001	310302	101	133101100		3,492,247.00
07C001	310302	101	133201100		29,257.00
07C001	310302	101	134201100		2,634,567.00
07C001	310302	101	134301100		3,633,188.00
07C001	310302	101	141101201		3,408,413.00
07C001	310302	101	141102104		1,411,104.00
07C001	310302	101	142101201		581,924.00
07C001	310302	101	142101203		1,187,600.00
07C001	310302	101	143101200		902,576.00
07C001	310302	101	144101200		926,328.00
07C001	310302	101	151101200		1,653,140.00
07C001	310302	101	154101218		13,099,233.00
07C001	310302	101	154401100		483,675.00
07C001	310302	101	154401200		136,574.00
07C001	310302	101	154501100		1,187,600.00
07C001	310302	101	154501109		4,341,828.00
07C001	310302	101	154501200		469,102.00
07C001	310302	101	154601100		520,794.00
07C001	310302	101	154601200		213,768.00
07C001	310302	101	154801100		2,084,302.00
07C001	310302	101	159101100		4,319,897.00
07C001	310302	101	171201100		1,582,630.00
07C001	310302	101	171301100		28,120.00
07C001	310302	101	181101200		1,455,998.00
07C001	310302	101	181102204		1,324,493.00
07C001	310302	101	182101100		1,483,646.00
07C001	310303	101	113101100		9,352,928.00
07C001	310303	101	113201100		17,446,050.00
07C001	310303	101	121101100		2,890,916.00
07C001	310303	101	122102104		4,237,311.00
07C001	310303	101	131101100		220,466.00
07C001	310303	101	132101100		500,772.00
07C001	310303	101	132201100		63,474.00
07C001	310303	101	132301100		4,681,125.00
07C001	310303	101	132302104		419,734.00
07C001	310303	101	133101100		4,238,682.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	310303	101	133201100		15,489.00
07C001	310303	101	134201100		837,770.00
07C001	310303	101	134301100		3,217,003.00
07C001	310303	101	141101201		2,124,617.00
07C001	310303	101	141102104		359,772.00
07C001	310303	101	142101201		423,578.00
07C001	310303	101	142101203		692,767.00
07C001	310303	101	143101200		546,296.00
07C001	310303	101	144101200		475,040.00
07C001	310303	101	151101200		1,883,930.00
07C001	310303	101	154401100		80,987.00
07C001	310303	101	154401200		22,564.00
07C001	310303	101	154501100		445,789.00
07C001	310303	101	154501109		2,890,803.00
07C001	310303	101	154501200		296,900.00
07C001	310303	101	154601100		451,056.00
07C001	310303	101	154601200		271,961.00
07C001	310303	101	154801100		1,707,485.00
07C001	310303	101	159101100		472,426.00
07C001	310303	101	171201100		1,078,708.00
07C001	310303	101	171301100		25,871.00
07C001	310303	101	181101200		760,064.00
07C001	310303	101	181102204		77,284.00
07C001	310303	101	182101100		355,445.00
07C001	310305	101	113201100		1,203,564.00
07C001	310305	101	122102104		3,837,565.00
07C001	310305	101	131101100		8,999.00
07C001	310305	101	132101100		43,545.00
07C001	310305	101	132301100		156,367.00
07C001	310305	101	132302104		541,878.00
07C001	310305	101	133101100		133,292.00
07C001	310305	101	134301100		94,485.00
07C001	310305	101	141101201		166,264.00
07C001	310305	101	141102104		571,638.00
07C001	310305	101	142101201		71,256.00
07C001	310305	101	143101200		61,755.00
07C001	310305	101	144101200		59,380.00
07C001	310305	101	151101200		416,848.00
07C001	310305	101	154401200		71,256.00
07C001	310305	101	154501100		90,587.00
07C001	310305	101	154501200		41,566.00
07C001	310305	101	154601100		8,999.00
07C001	310305	101	154601200		13,064.00
07C001	310305	101	154801100		62,990.00
07C001	310305	101	159101100		854,867.00
07C001	310305	101	171201100		46,117.00
07C001	310305	101	181101200		71,256.00
07C001	310305	101	181102204		33,312.00
07C001	310305	101	182101100		49,492.00
07C001	320301	101	113101100		3,087,647.00
07C001	320301	101	113201100		5,815,350.00
07C001	320301	101	122102104		5,076,778.00
07C001	320301	101	131101100		137,791.00
07C001	320301	101	132101100		225,644.00
07C001	320301	101	132201100		16,669.00
07C001	320301	101	132301100		3,250,067.00
07C001	320301	101	132302104		1,374,683.00
07C001	320301	101	133101100		1,517,030.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	320301	101	133201100		46,682.00
07C001	320301	101	134201100		541,763.00
07C001	320301	101	134301100		618,655.00
07C001	320301	101	141101201		926,328.00
07C001	320301	101	141102104		568,972.00
07C001	320301	101	142101201		391,908.00
07C001	320301	101	143101200		216,737.00
07C001	320301	101	144101200		264,835.00
07C001	320301	101	151101200		1,258,461.00
07C001	320301	101	154401100		62,990.00
07C001	320301	101	154401200		66,506.00
07C001	320301	101	154501100		161,102.00
07C001	320301	101	154501109		899,861.00
07C001	320301	101	154501200		175,765.00
07C001	320301	101	154601100		101,234.00
07C001	320301	101	154801100		469,053.00
07C001	320301	101	159101100		2,339,178.00
07C001	320301	101	171201100		280,082.00
07C001	320301	101	171301100		1,125.00
07C001	320301	101	181101200		364,593.00
07C001	320301	101	181102204		184,263.00
07C001	320301	101	182101100		247,461.00
<b>SERVICIOS PERSONALES</b>					<b>722,414,867.00</b>
07C001	040901	101	211101200		726,024.00
07C001	040901	101	212101200		66,939.00
07C001	040901	101	214101100		5,322,287.00
07C001	040901	101	214101200		695,629.00
07C001	040901	101	216101100		349,702.00
07C001	040901	101	221101100		189,336.00
07C001	040901	101	223101100		27,418.00
07C001	040901	101	246101100		548,956.00
07C001	040901	101	249101100		1,161,735.00
07C001	040901	101	253101100		478,673.00
07C001	040901	101	254101100		56,911.00
07C001	040901	101	255101100		371,493.00
07C001	040901	101	261101100		307,907.00
07C001	040901	101	261101200		5,936,564.00
07C001	040901	101	271101200		2,503,549.00
07C001	040901	101	272101200		1,761,405.00
07C001	040901	101	291101200		2,532,190.00
07C001	040903	101	211101200		485,615.00
07C001	040903	101	214101100		164,840.00
07C001	040903	101	214101200		19,807.00
07C001	040903	101	216101100		28,259.00
07C001	040903	101	221101100		21,858.00
07C001	040903	101	223101100		8,463.00
07C001	040903	101	246101100		46,958.00
07C001	040903	101	253101100		204,884.00
07C001	040903	101	255101100		25,946.00
07C001	040903	101	261101100		3,382.00
07C001	040903	101	291101200		94,046.00
07C001	040907	101	211101200		822,572.00
07C001	040907	101	212101200		118,764.00
07C001	040907	101	214101100		862,010.00
07C001	040907	101	216101100		335,912.00
07C001	040907	101	221101100		949,423.00
07C001	040907	101	223101100		1,228,777.00
07C001	040907	101	246101100		331,770.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	040907	101	248101100		1,119,338.00
07C001	040907	101	249101100		269,445.00
07C001	040907	101	253101100		1,058,376.00
07C001	040907	101	254101100		1,100,321.00
07C001	040907	101	255101100		1,223,019.00
07C001	040907	101	261101100		408,657.00
07C001	040907	101	261101200		5,355,762.00
07C001	040907	101	271101200		769,853.00
07C001	040907	101	272101200		6,474,321.00
07C001	040907	101	273101100		1,018,646.00
07C001	090805	101	212101200		158,917.00
07C001	090805	101	213101100		143,584.00
07C001	090805	101	214101100		174,758.00
07C001	090805	101	214101200		29,690.00
07C001	090805	101	216101100		191,444.00
07C001	090805	101	221101100		2,078.00
07C001	090805	101	253101100		9,572.00
07C001	090805	101	254101100		9,572.00
07C001	090805	101	261101100		68,644.00
07C001	090805	101	271101200		3,421,421.00
07C001	090805	101	272101200		19,794.00
07C001	100202	101	214101100		5,195,817.00
07C001	100203	101	211101200		188,382.00
07C001	100203	101	212101200		363,416.00
07C001	100203	101	214101100		192,172.00
07C001	100203	101	214101200		99,160.00
07C001	100203	101	216101100		55,557.00
07C001	100203	101	221101100		8,313.00
07C001	100203	101	223101100		5,532.00
07C001	100203	101	246101100		25,711.00
07C001	100203	101	253101100		4,221.00
07C001	100203	101	255101100		29,549.00
07C001	100203	101	261101100		7,949.00
07C001	100203	101	291101200		403,188.00
07C001	100207	101	211101200		675,315.00
07C001	100207	101	212101200		528,411.00
07C001	100207	101	214101100		126,455.00
07C001	100207	101	214101200		18,632.00
07C001	100207	101	216101100		54,705.00
07C001	100207	101	221101100		8,313.00
07C001	100207	101	223101100		5,426.00
07C001	100207	101	246101100		55,050.00
07C001	100207	101	248101100		2,393,062.00
07C001	100207	101	253101100		4,154.00
07C001	100207	101	255101100		29,118.00
07C001	100207	101	261101100		7,819.00
07C001	100207	101	261101200		245,700.00
07C001	100207	101	272101200		53,267.00
07C001	100207	101	291101200		368,201.00
07C001	210801	101	211101200		662,054.00
07C001	210801	101	212101200		833,605.00
07C001	210801	101	214101100		3,169,590.00
07C001	210801	101	214101200		497,212.00
07C001	210801	101	216101100		307,517.00
07C001	210801	101	221101100		79,995.00
07C001	210801	101	246101100		2,871,674.00
07C001	210801	101	248101100		1,382,424.00
07C001	210801	101	249101100		2,491,129.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	210801	101	253101100		489,295.00
07C001	210801	101	254101100		48,713.00
07C001	210801	101	255101100		438,848.00
07C001	210801	101	261101100		195,992.00
07C001	210801	101	261101200		796,983.00
07C001	210801	101	271101200		285,843.00
07C001	210801	101	272101200		88,776.00
07C001	210801	101	291101200		698,859.00
07C001	250302	101	235101100		2,340,893.00
07C001	250302	101	246101100		1,713,432.00
07C001	250302	101	248101100		459,468.00
07C001	250302	101	249101100		1,938,379.00
07C001	250302	101	261101200		629,792.00
07C001	250302	103	211101100		192,237.00
07C001	250302	103	214101100		181,008.00
07C001	250302	103	216101100		32,036.00
07C001	250302	103	221101100		87,364.00
07C001	250302	103	246101100		286,731.00
07C001	250302	103	248101100		76,888.00
07C001	250302	103	249101100		2,595,375.00
07C001	250302	103	261101100		8,009.00
07C001	250302	103	291101100		96,110.00
07C001	250404	101	211102200		989,679.00
07C001	250404	101	216102100		2,969,038.00
07C001	250404	101	246102100		6,828,788.00
07C001	250404	101	248102100		21,772,948.00
07C001	250404	101	249102100		4,948,397.00
07C001	250404	101	254102100		2,969,038.00
07C001	250803	101	214101100		349,295.00
07C001	250803	101	214101200		59,381.00
07C001	250803	101	246101100		392,462.00
07C001	250803	101	246102100		12,024,605.00
07C001	250803	101	249101100		117,005.00
07C001	250803	101	249102100		44,293,104.00
07C001	250803	103	211101100		4,805.00
07C001	250803	103	214101100		60,868.00
07C001	250803	103	216101100		4,805.00
07C001	250803	103	246101100		65,675.00
07C001	250803	103	249101100		19,579.00
07C001	250803	103	291101100		20,824.00
07C001	270801	101	211101200		678,989.00
07C001	270801	101	212101200		253,464.00
07C001	270801	101	214101100		1,320,587.00
07C001	270801	101	214101200		283,502.00
07C001	270801	101	216101100		239,325.00
07C001	270801	101	221101100		59,087.00
07C001	270801	101	223101100		28,717.00
07C001	270801	101	246101100		223,751.00
07C001	270801	101	248101100		1,102,332.00
07C001	270801	101	249101100		490,959.00
07C001	270801	101	261101100		551,055.00
07C001	280802	101	212101100		57,154.00
07C001	280802	101	214101100		51,958.00
07C001	280802	101	216101100		114,308.00
07C001	280802	101	248102100		32,887,810.00
07C001	280802	101	249101100		8,554,036.00
07C001	280802	101	249102100		75,976,931.00
07C001	280804	101	241102200		296,903,838.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	280851	101	212101200		416,690.00
07C001	280851	101	213101100		1,627,281.00
07C001	280851	101	214101100		428,553.00
07C001	280851	101	214101200		89,071.00
07C001	280851	101	216101100		574,334.00
07C001	280851	101	221101100		6,235.00
07C001	280851	101	223101100		28,717.00
07C001	280851	101	246101100		191,444.00
07C001	280851	101	248101100		3,350,286.00
07C001	280851	101	249101100		1,914,449.00
07C001	280851	101	253101100		28,717.00
07C001	280851	101	254101100		28,717.00
07C001	280851	101	261101100		158,072.00
07C001	280851	101	271101200		59,381.00
07C001	280851	101	272101200		59,381.00
07C001	280851	101	291101200		143,584.00
07C001	310302	101	261101200		4,849,429.00
07C001	310302	101	271101200		989,679.00
07C001	310302	101	272101200		989,679.00
07C001	310303	101	249102100		49,483,973.00
07C001	310303	101	295102100		98,968.00
07C001	310305	101	211102200		9,897.00
07C001	310305	101	214102100		15,063.00
07C001	310305	101	216102100		9,897.00
07C001	310305	101	249102100		24,742.00
07C001	310305	101	254102100		5,166.00
07C001	310305	101	261102100		9,897.00
07C001	310305	101	271101200		402,895.00
07C001	310305	101	291102200		14,845.00
07C001	320301	101	212101200		158,917.00
07C001	320301	101	213101100		143,584.00
07C001	320301	101	214101100		126,897.00
07C001	320301	101	214101200		29,690.00
07C001	320301	101	216101100		191,444.00
07C001	320301	101	221101100		2,078.00
07C001	320301	101	253101100		9,572.00
07C001	320301	101	254101100		9,572.00
07C001	320301	101	261101100		63,448.00
07C001	320301	101	271101200		9,897.00
07C001	320301	101	272101200		9,897.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>673,378,179.00</b>
07C001	040901	101	314101200		673,477.00
07C001	040901	101	315101200		243.00
07C001	040901	101	318101100		264.00
07C001	040901	101	319101200		1,306,412.00
07C001	040901	101	327101200		42,979.00
07C001	040901	101	338101200		8,271,044.00
07C001	040901	101	343201200		6,702.00
07C001	040901	101	345101200		14,175,122.00
07C001	040901	101	349901100		49,710.00
07C001	040901	101	351101100		232,063.00
07C001	040901	101	352101100		275,757.00
07C001	040901	101	353101100		408,847.00
07C001	040901	101	355201100		3,166,858.00
07C001	040901	101	355301100		100,088.00
07C001	040901	101	357101100		187,728.00
07C001	040901	101	359101100		1,899,228.00
07C001	040901	101	361101100		541,258.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	040901	101	372201100		195,213.00
07C001	040901	101	383101100		15,792.00
07C001	040901	101	385101100		259,309.00
07C001	040901	101	392101100		1,196,104.00
07C001	040901	101	399901100		188,707.00
07C001	040903	101	327101200		59,705.00
07C001	040903	101	343201200		15,045.00
07C001	040903	101	352101100		37,506.00
07C001	040903	101	353101100		37,141.00
07C001	040903	101	355301100		784,236.00
07C001	040903	101	359101100		40,119.00
07C001	040903	101	372201100		102,901.00
07C001	040903	101	385101100		358,535.00
07C001	040903	101	392101100		2,377,236.00
07C001	040903	101	399901100		529,562.00
07C001	040907	101	314101200		1,417,512.00
07C001	040907	101	315101200		5,354.00
07C001	040907	101	318101100		11,995.00
07C001	040907	101	319101200		1,237,984.00
07C001	040907	101	326101100		1,069,543.00
07C001	040907	101	327101200		259,509.00
07C001	040907	101	329101100		1,065,890.00
07C001	040907	101	334101200		1,783,908.00
07C001	040907	101	335101100		6,449,681.00
07C001	040907	101	336101200		283,503.00
07C001	040907	101	343201200		381,343.00
07C001	040907	101	345101225		3,109,552.00
07C001	040907	101	349901100		18,740.00
07C001	040907	101	351101100		4,508,387.00
07C001	040907	101	352101100		1,110,032.00
07C001	040907	101	353101100		1,207,812.00
07C001	040907	101	355201100		850,856.00
07C001	040907	101	355301100		997,260.00
07C001	040907	101	357101100		2,478,538.00
07C001	040907	101	359101100		751,055.00
07C001	040907	101	361101100		281,271.00
07C001	040907	101	371101100		229,780.00
07C001	040907	101	372201100		12,130.00
07C001	040907	101	375101100		105,085.00
07C001	040907	101	376101100		116,047.00
07C001	040907	101	383101100		664,350.00
07C001	040907	101	385101100		626,106.00
07C001	040907	101	392101100		121,215.00
07C001	040907	101	399901100		158,371.00
07C001	090805	101	314101200		19,795.00
07C001	090805	101	316101100		414,594.00
07C001	090805	101	318101100		7,089.00
07C001	090805	101	322101100		940,288.00
07C001	090805	101	327101200		112,533.00
07C001	090805	101	329101100		5,196.00
07C001	090805	101	335101100		2,177,977.00
07C001	090805	101	338101200		424,566.00
07C001	090805	101	343201200		45,013.00
07C001	090805	101	345101200		112,533.00
07C001	090805	101	349901100		23,632.00
07C001	090805	101	351101100		55,740.00
07C001	090805	101	351102100		29,691,971.00
07C001	090805	101	352101100		23,632.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	090805	101	353101100		47,264.00
07C001	090805	101	355301100		47,264.00
07C001	090805	101	359101100		23,632.00
07C001	090805	101	372201100		5,196.00
07C001	100202	101	351101100		250,619.00
07C001	100202	101	353101100		44,295,472.00
07C001	100202	101	392101100		15,797.00
07C001	100203	101	327101200		1,935,996.00
07C001	100203	101	336101100		636,555.00
07C001	100203	101	343201200		9,846.00
07C001	100203	101	352101100		806,303.00
07C001	100203	101	353101100		39,080.00
07C001	100203	101	355301100		75,618.00
07C001	100203	101	359101100		23,020.00
07C001	100203	101	372201100		2,406.00
07C001	100203	101	392101100		15,797.00
07C001	100203	101	399901100		21,885.00
07C001	100207	101	317101200		898,224.00
07C001	100207	101	327101200		39,081.00
07C001	100207	101	336101100		116,946.00
07C001	100207	101	343201200		9,846.00
07C001	100207	101	345101200		471,663.00
07C001	100207	101	352101100		15,407.00
07C001	100207	101	353101100		39,080.00
07C001	100207	101	355301100		75,618.00
07C001	100207	101	359101100		2,263,661.00
07C001	100207	101	372201100		2,406.00
07C001	100207	101	399901100		21,885.00
07C001	130107	101	335101100		29,692.00
07C001	130201	101	383101100		199,184.00
07C001	210801	101	314101200		449,303.00
07C001	210801	101	315101200		1,000.00
07C001	210801	101	319101200		1,669,035.00
07C001	210801	101	326101100		34,024.00
07C001	210801	101	327101200		45,013.00
07C001	210801	101	335101100		643,439.00
07C001	210801	101	336101200		412,463.00
07C001	210801	101	339101100		337,682.00
07C001	210801	101	343201200		318,651.00
07C001	210801	101	345101200		3,125,764.00
07C001	210801	101	351101100		341,713.00
07C001	210801	101	352101100		96,671.00
07C001	210801	101	353101100		996,067.00
07C001	210801	101	355201100		3,209,776.00
07C001	210801	101	355301100		133,371.00
07C001	210801	101	357101100		158,822.00
07C001	210801	101	359101100		338,308.00
07C001	210801	101	361101100		262,809.00
07C001	210801	101	372201100		27,311.00
07C001	210801	101	383101100		120,957.00
07C001	210801	101	385101100		105,982.00
07C001	210801	101	392101100		289,614.00
07C001	210801	101	399901100		52,248.00
07C001	230801	101	327101200		225,066.00
07C001	230801	101	338101200		24,062,462.00
07C001	230801	101	339101100		972,709.00
07C001	230801	101	349901100		70,758.00
07C001	230801	101	351101100		940,126.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	230801	101	352101100		94,672.00
07C001	230801	101	353101100		379,486.00
07C001	230801	101	355201100		626,539.00
07C001	230801	101	355301100		35,370.00
07C001	230801	101	359101100		262,420.00
07C001	230801	101	372201100		19,102.00
07C001	230801	101	383101100		5,538.00
07C001	230801	101	385101100		157,975.00
07C001	230801	101	399901100		18,787.00
07C001	250302	101	349901100		2,511,254.00
07C001	250302	103	355201100		8,009.00
07C001	250302	103	357101100		8,009.00
07C001	250302	103	372201100		4,805.00
07C001	250404	101	329102100		2,573,304.00
07C001	250404	101	351102100		10,887,056.00
07C001	250404	101	399302100		105,258,036.00
07C001	250803	101	311201200		36,974,693.00
07C001	250803	101	313101100		12,471.00
07C001	250803	101	313101200		274,441.00
07C001	250803	103	334101100		64,073.00
07C001	250803	103	352101100		65,675.00
07C001	250803	103	353101100		24,027.00
07C001	250803	103	357101100		237,073.00
07C001	250803	103	361101100		16,819.00
07C001	250803	103	392101100		92,907.00
07C001	270801	101	311201200		197,946.00
07C001	270801	101	313101200		2,569,336.00
07C001	270801	101	314101200		605,687.00
07C001	270801	101	316101100		368,778.00
07C001	270801	101	318101100		293,690.00
07C001	270801	101	327101200		112,533.00
07C001	270801	101	329101100		51,961.00
07C001	270801	101	336101200		49,487.00
07C001	270801	101	338101200		17,399,341.00
07C001	270801	101	345101200		225,066.00
07C001	270801	101	349901100		23,632.00
07C001	270801	101	351101100		143,664.00
07C001	270801	101	352101100		21,486.00
07C001	270801	101	353101100		177,602.00
07C001	270801	101	355301100		211,151.00
07C001	270801	101	359101100		49,236.00
07C001	270801	101	372201100		10,392.00
07C001	270801	101	385101100		23,632.00
07C001	270801	101	392101100		376,800.00
07C001	280802	101	361101100		6,898,586.00
07C001	280804	101	343201200		201,480.00
07C001	280851	101	314101200		59,384.00
07C001	280851	101	316101100		503,732.00
07C001	280851	101	318101100		593,701.00
07C001	280851	101	322101100		680,484.00
07C001	280851	101	326101100		102,072.00
07C001	280851	101	327101200		225,066.00
07C001	280851	101	329101100		10,392.00
07C001	280851	101	335101100		2,277,517.00
07C001	280851	101	336101200		49,487.00
07C001	280851	101	338101200		481,248.00
07C001	280851	101	343201200		135,040.00
07C001	280851	101	345101200		450,133.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	280851	101	349901100		70,896.00
07C001	280851	101	351101100		216,278.00
07C001	280851	101	352101100		47,264.00
07C001	280851	101	353101100		141,792.00
07C001	280851	101	355201100		118,159.00
07C001	280851	101	355301100		118,159.00
07C001	280851	101	359101100		70,896.00
07C001	280851	101	372201100		10,392.00
07C001	280851	101	399301100		22,457,334.00
07C001	280851	101	399302100		343,437,127.00
07C001	310302	101	326101100		340,241.00
07C001	310302	101	336101200		1,484,599.00
07C001	310302	101	338101200		23,431,352.00
07C001	310302	101	343201200		513,825.00
07C001	310302	101	345101200		214,799.00
07C001	310302	101	351101100		11,816.00
07C001	310302	101	358102100		34,640,632.00
07C001	310302	101	399302100		494,866,177.00
07C001	310303	101	343201200		157,227.00
07C001	310303	101	351102100		1,435,112.00
07C001	310303	101	357102100		1,435,112.00
07C001	310303	101	358102100		1,979,465.00
07C001	310303	101	399301100		33,643,704.00
07C001	310305	101	353102100		15,836.00
07C001	310305	101	355202100		197,946.00
07C001	310305	101	357102100		2,322,892.00
07C001	310305	101	359102100		3,968,827.00
07C001	310305	101	392102100		9,897.00
07C001	310305	101	399302100		18,138,399.00
07C001	320209	101	399301100		41,568,759.00
07C001	320301	101	314101200		19,795.00
07C001	320301	101	316101100		414,594.00
07C001	320301	101	318101100		7,089.00
07C001	320301	101	322101100		340,241.00
07C001	320301	101	327101200		112,533.00
07C001	320301	101	329101100		5,196.00
07C001	320301	101	335101100		1,658,368.00
07C001	320301	101	338101200		288,749.00
07C001	320301	101	343201200		45,013.00
07C001	320301	101	345101200		112,533.00
07C001	320301	101	349901100		23,632.00
07C001	320301	101	351101100		87,848.00
07C001	320301	101	352101100		23,632.00
07C001	320301	101	353101100		47,264.00
07C001	320301	101	355301100		249,170.00
07C001	320301	101	359101100		2,078,438.00
07C001	320301	101	372201100		5,196.00
<b>SERVICIOS GENERALES.</b>					<b>1,423,554,334.00</b>
07C001	040901	101	421101162		40,000,000.00
07C001	210801	101	421102162		56,351,540.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>96,351,540.00</b>
07C001	310303	517	581102100	A.0701.1001	200,000,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>200,000,000.00</b>
07C001	040901	101	614102100	O.0701.1000	226,119,000.00
07C001	250803	101	631102100	O.0701.1003	294,362,222.00
07C001	250877	101	614102100	O.0701.1015	35,000,000.00
07C001	270801	101	631102100	O.0701.1002	348,444,444.00
07C001	280801	101	615102100	O.0701.1026	15,000,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07C001	280801	517	615102100	0.0701.1000	162,103,014.00
07C001	280801	517	615102100	0.0701.1009	50,000,000.00
07C001	280801	517	615102100	0.0701.1010	151,201,663.00
07C001	280801	517	615102100	0.0701.1011	17,800,000.00
07C001	280802	101	631102100	0.0701.1004	149,087,907.00
07C001	280851	101	615102100	0.0701.1006	300,000,000.00
07C001	280851	101	631102100	0.0701.1001	660,000,000.00
07C001	280851	101	631102100	0.0701.1005	100,000,000.00
07C001	310302	101	619102100	0.0701.1008	15,000,000.00
07C001	310303	101	619102100	0.0701.1007	70,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>2,594,118,250.00</b>
<b>Total 07C001</b>	<b>SECRETARÍA DE OBRAS Y SERVICIOS DEL DISTRITO FEDERAL</b>				<b>5,709,817,170.00</b>
07CD01	040901	101	113101100		7,279,114.00
07CD01	040901	101	113201100		116,207.00
07CD01	040901	101	121101100		4,720,712.00
07CD01	040901	101	131101100		91,715.00
07CD01	040901	101	132101100		166,533.00
07CD01	040901	101	132301100		768,769.00
07CD01	040901	101	133101100		979,734.00
07CD01	040901	101	134201100		1,160,096.00
07CD01	040901	101	134301100		923,041.00
07CD01	040901	101	141101201		645,609.00
07CD01	040901	101	141101203		7,844.00
07CD01	040901	101	142101201		319,058.00
07CD01	040901	101	142101203		5,810.00
07CD01	040901	101	143101200		331,493.00
07CD01	040901	101	144101200		164,721.00
07CD01	040901	101	151101200		11,424.00
07CD01	040901	101	152101100		98,967.00
07CD01	040901	101	154101218		812,437.00
07CD01	040901	101	154201100		88,604.00
07CD01	040901	101	154301126		98,967.00
07CD01	040901	101	154401100		2,217,021.00
07CD01	040901	101	154501109		791,734.00
07CD01	040901	101	154501110		101,318.00
07CD01	040901	101	154601100		135,546.00
07CD01	040901	101	154701100		98,967.00
07CD01	040901	101	154801100		611,618.00
07CD01	040901	101	155101100		14,845.00
07CD01	040901	101	159101100		2,046,099.00
07CD01	040901	101	171201100		362,603.00
07CD01	040901	101	171301100		108,863.00
07CD01	040901	101	171401100		38,102.00
07CD01	040901	101	181101200		338,330.00
07CD01	040901	101	182101100		115,395.00
07CD01	330102	101	113101100		16,044,663.00
07CD01	330102	101	113201100		415,950.00
07CD01	330102	101	122101104		1,195,308.00
07CD01	330102	101	131101100		247,531.00
07CD01	330102	101	132101100		427,196.00
07CD01	330102	101	132301100		2,009,699.00
07CD01	330102	101	132301104		107,565.00
07CD01	330102	101	133101100		3,156,625.00
07CD01	330102	101	134201100		3,979,192.00
07CD01	330102	101	134301100		2,872,845.00
07CD01	330102	101	141101104		78,367.00
07CD01	330102	101	141101201		1,658,003.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07CD01	330102	101	141101203		28,077.00
07CD01	330102	101	142101201		814,609.00
07CD01	330102	101	142101203		20,798.00
07CD01	330102	101	143101200		851,837.00
07CD01	330102	101	144101200		549,071.00
07CD01	330102	101	144301200		1,603.00
07CD01	330102	101	151101200		53,181.00
07CD01	330102	101	154101218		1,895,685.00
07CD01	330102	101	154401100		4,324,492.00
07CD01	330102	101	154501109		1,979,334.00
07CD01	330102	101	154501110		522,521.00
07CD01	330102	101	154601100		484,058.00
07CD01	330102	101	154701100		197,933.00
07CD01	330102	101	154801100		1,614,355.00
07CD01	330102	101	155101100		54,432.00
07CD01	330102	101	159101100		1,612,637.00
07CD01	330102	101	171201100		1,001,507.00
07CD01	330102	101	171301100		108,863.00
07CD01	330102	101	171401100		158,965.00
07CD01	330102	101	181101104		26,891.00
07CD01	330102	101	181101200		789,436.00
07CD01	330102	101	182101100		286,311.00
<b>SERVICIOS PERSONALES</b>					<b>75,340,836.00</b>
07CD01	040901	101	211101200		574,047.00
07CD01	040901	101	212101100		197,947.00
07CD01	040901	101	214101200		356,305.00
07CD01	040901	101	215101100		24,743.00
07CD01	040901	101	216101100		158,358.00
07CD01	040901	101	217101100		2,474.00
07CD01	040901	101	221101100		445,381.00
07CD01	040901	101	223101100		19,795.00
07CD01	040901	101	246101100		98,974.00
07CD01	040901	101	247101100		4,703,958.00
07CD01	040901	101	248101100		148,460.00
07CD01	040901	101	253101100		98,974.00
07CD01	040901	101	254101100		11,877.00
07CD01	040901	101	261101200		1,432,405.00
07CD01	040901	101	271101200		586,375.00
07CD01	040901	101	272101100		277,126.00
07CD01	040901	101	272101200		403,361.00
07CD01	040901	101	274101100		4,949.00
07CD01	040901	101	292101100		5,444.00
07CD01	040901	101	294101100		64,333.00
07CD01	040901	101	296101200		148,460.00
07CD01	330102	101	239101100		377,089,445.00
07CD01	330102	101	246101100		1,187,683.00
07CD01	330102	101	247101100		3,958,944.00
07CD01	330102	101	251101100		413,710.00
07CD01	330102	101	255101100		296,921.00
07CD01	330102	101	261101100		6,670,821.00
07CD01	330102	101	281101100		1,187,683.00
07CD01	330102	101	291101100		14,450,147.00
07CD01	330102	101	291101200		1,385,631.00
07CD01	330102	101	295101100		148,460.00
07CD01	330102	101	296101200		296,921.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>416,850,112.00</b>
07CD01	040901	101	312101100		79,179.00
07CD01	040901	101	313101200		593,842.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07CD01	040901	101	314101200		197,947.00
07CD01	040901	101	317101200		8,413.00
07CD01	040901	101	319101200		125,696.00
07CD01	040901	101	329101100		118,768.00
07CD01	040901	101	334101200		1,217,375.00
07CD01	040901	101	336101100		346,408.00
07CD01	040901	101	336101200		148,460.00
07CD01	040901	101	338101200		7,423,021.00
07CD01	040901	101	341101100		2,969.00
07CD01	040901	101	343201200		98,974.00
07CD01	040901	101	345101200		1,385,631.00
07CD01	040901	101	345101225		395,894.00
07CD01	040901	101	351101100		1,187,683.00
07CD01	040901	101	352101100		257,331.00
07CD01	040901	101	353101100		7,917,889.00
07CD01	040901	101	358101100		989,736.00
07CD01	040901	101	359101100		4,949.00
07CD01	040901	101	371101100		24,743.00
07CD01	040901	101	372101100		24,743.00
07CD01	040901	101	372201100		29,692.00
07CD01	040901	101	375101100		44,538.00
07CD01	040901	101	392101100		1,211,382.00
07CD01	040901	101	394101100		24,743.00
07CD01	040901	101	399301100		1,751,833.00
07CD01	130201	101	334101200		98,974.00
07CD01	330102	101	311201200		6,928,153.00
07CD01	330102	101	312101100		20,784,458.00
07CD01	330102	101	335101100		989,736.00
07CD01	330102	101	347101100		33,651,027.00
07CD01	330102	101	354101100		197,947.00
07CD01	330102	101	355301100		593,842.00
07CD01	330102	101	357101100		6,433,285.00
07CD01	330102	101	358101100		336,510.00
07CD01	330102	101	392101100		494,868.00
07CD01	330102	101	399301100		4,651,760.00
<b>SERVICIOS GENERALES.</b>					<b>100,772,399.00</b>
07CD01	040901	101	442101100		120,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>120,000.00</b>
<b>Total 07CD01</b>	<b>PLANTA DE ASFALTO DEL DISTRITO FEDERAL</b>				<b>593,083,347.00</b>
07CD03	270801	101	113101100		5,024,670.00
07CD03	270801	101	121101100		34,326,307.00
07CD03	270801	101	131101100		45,319.00
07CD03	270801	101	132101100		126,647.00
07CD03	270801	101	132301100		506,585.00
07CD03	270801	101	141101201		605,272.00
07CD03	270801	101	142101201		230,229.00
07CD03	270801	101	143101200		203,849.00
07CD03	270801	101	144101200		121,732.00
07CD03	270801	101	144301200		8,811.00
07CD03	270801	101	151101200		32,744.00
07CD03	270801	101	154101218		56,301.00
07CD03	270801	101	154401100		180,322.00
07CD03	270801	101	159101100		14,564,071.00
07CD03	270801	101	171201100		14,802.00
07CD03	270801	101	181101200		398,560.00
07CD03	270801	101	182101100		431,991.00
<b>SERVICIOS PERSONALES</b>					<b>56,878,212.00</b>



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07CD03	270801	101	211101100		580,377.00
07CD03	270801	101	211101200		198,736.00
07CD03	270801	101	214101100		98,974.00
07CD03	270801	101	214101200		471,079.00
07CD03	270801	101	215101100		4,949.00
07CD03	270801	101	216101100		2,969.00
07CD03	270801	101	221101100		118,768.00
07CD03	270801	101	241901100		1,979.00
07CD03	270801	101	242101100		1,979.00
07CD03	270801	101	243101100		990.00
07CD03	270801	101	244101100		3,959.00
07CD03	270801	101	245101100		39,589.00
07CD03	270801	101	246101100		143,512.00
07CD03	270801	101	247101100		4,949.00
07CD03	270801	101	248101100		24,743.00
07CD03	270801	101	249101100		25,733.00
07CD03	270801	101	253101100		1,979.00
07CD03	270801	101	254101100		1,979.00
07CD03	270801	101	261101100		4,721.00
07CD03	270801	101	261101200		529,014.00
07CD03	270801	101	271101200		62,848.00
07CD03	270801	101	272101200		34,641.00
07CD03	270801	101	291101100		8,908.00
07CD03	270801	101	292101100		5,938.00
07CD03	270801	101	293101100		6,928.00
07CD03	270801	101	294101100		445,381.00
07CD03	270801	101	296101200		15,405.00
07CD03	270801	101	299101100		1,979.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,843,006.00</b>
07CD03	130201	101	339101100		183,101.00
07CD03	270801	101	311101100		1,781,525.00
07CD03	270801	101	311201200		1,755,233.00
07CD03	270801	101	313101200		225,695.00
07CD03	270801	101	314101200		403,812.00
07CD03	270801	101	316101100		42,213.00
07CD03	270801	101	319101200		62,353.00
07CD03	270801	101	331102135		21,803,754.00
07CD03	270801	101	336101100		989,736.00
07CD03	270801	101	336101200		195,968.00
07CD03	270801	101	338101200		1,409,313.00
07CD03	270801	101	345101200		232,778.00
07CD03	270801	101	345101225		5,748.00
07CD03	270801	101	351101100		3,871,802.00
07CD03	270801	101	352101100		59,384.00
07CD03	270801	101	353101100		593,842.00
07CD03	270801	101	355201100		79,179.00
07CD03	270801	101	355301100		237,537.00
07CD03	270801	101	357101100		3,959.00
07CD03	270801	101	358101100		1,039,223.00
07CD03	270801	101	372201100		34,641.00
07CD03	270801	101	392101100		98,974.00
<b>SERVICIOS GENERALES.</b>					<b>35,109,770.00</b>
07CD03	270801	101	511102135	A.07D3.1001	252,970.00
07CD03	270801	101	515102235	A.07D3.1001	2,324,111.00
07CD03	270801	101	519102135	A.07D3.1001	4,800.00
07CD03	270801	101	521102135	A.07D3.1001	14,487.00
07CD03	270801	101	523102135	A.07D3.1001	13,860.00
07CD03	270801	101	529102135	A.07D3.1001	2,900.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07CD03	270801	101	541202235	A.07D3.1001	1,950,000.00
07CD03	270801	101	564102135	A.07D3.1001	11,600.00
07CD03	270801	101	565102135	A.07D3.1001	1,300,000.00
07CD03	270801	101	566102135	A.07D3.1001	46,900.00
07CD03	270801	101	569102135	A.07D3.1001	90,020.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>6,011,648.00</b>
07CD03	270801	101	616102135	O.07D3.1001	992,525,305.00
07CD03	270801	304	616102135	O.07D3.1001	2,379,790,358.00
07CD03	270801	517	616102135	O.07D3.1001	795,042,822.00
07CD03	270801	530	616102135	O.07D3.1001	2,000,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>6,167,358,485.00</b>
<b>Total 07CD03</b>	<b>PROYECTO METRO DEL DISTRITO FEDERAL</b>				<b>6,268,201,121.00</b>
07PFCH	040901	102	113101130		3,302,796.00
07PFCH	040901	102	123101130		91,699.00
07PFCH	040901	102	132101130		91,744.00
07PFCH	040901	102	132301130		1,313,695.00
07PFCH	040901	102	141201130		1,285,604.00
07PFCH	040901	102	142201130		598,686.00
07PFCH	040901	102	144101130		254,496.00
07PFCH	040901	102	151101130		239,475.00
07PFCH	040901	102	153101130		2,495,087.00
07PFCH	040901	102	154101118		71,091.00
07PFCH	040901	102	154401130		1,880,018.00
07PFCH	040901	102	159101130		6,934,678.00
07PFCH	040901	102	182101130		330,717.00
<b>SERVICIOS PERSONALES</b>					<b>18,889,786.00</b>
07PFCH	040901	102	211101130		69,282.00
07PFCH	040901	102	212101130		35,630.00
07PFCH	040901	102	214101130		74,230.00
07PFCH	040901	102	215101130		11,877.00
07PFCH	040901	102	216101130		2,474.00
07PFCH	040901	102	221101130		61,335.00
07PFCH	040901	102	223101130		11,877.00
07PFCH	040901	102	246101130		9,897.00
07PFCH	040901	102	247101130		1,979.00
07PFCH	040901	102	248101130		9,897.00
07PFCH	040901	102	249101130		4,949.00
07PFCH	040901	102	253101130		1,979.00
07PFCH	040901	102	254101130		3,959.00
07PFCH	040901	102	261101130		73,101.00
07PFCH	040901	102	291101130		4,454.00
07PFCH	040901	102	294101130		17,955.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>394,875.00</b>
07PFCH	040901	102	311201130		296,921.00
07PFCH	040901	102	313101130		26,717.00
07PFCH	040901	102	314101130		197,947.00
07PFCH	040901	102	316101130		22,564.00
07PFCH	040901	102	317101130		24,743.00
07PFCH	040901	102	318101130		4,949.00
07PFCH	040901	102	322101130		79,179.00
07PFCH	040901	102	323101130		115,799.00
07PFCH	040901	102	327101130		346,408.00
07PFCH	040901	102	331101130		3,743,773.00
07PFCH	040901	102	332101130		2,381,091.00
07PFCH	040901	102	334101130		19,795.00
07PFCH	040901	102	336101130		54,435.00
07PFCH	040901	102	338101130		989,736.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07PFCH	040901	102	341101130		89,076.00
07PFCH	040901	102	345101125		5,761.00
07PFCH	040901	102	345101130		29,869.00
07PFCH	040901	102	347101130		19,795.00
07PFCH	040901	102	351101130		98,974.00
07PFCH	040901	102	352101130		31,672.00
07PFCH	040901	102	353101130		74,230.00
07PFCH	040901	102	355301130		34,641.00
07PFCH	040901	102	358101130		123,717.00
07PFCH	040901	102	371101130		54,435.00
07PFCH	040901	102	372101130		34,641.00
07PFCH	040901	102	372201130		29,692.00
07PFCH	040901	102	376101130		29,692.00
07PFCH	040901	102	392101130		54,435.00
07PFCH	130201	102	318101130		71,261.00
07PFCH	130201	102	333101130		1,593,475.00
07PFCH	130201	102	363101130		997,654.00
07PFCH	250502	102	322101130		771,994.00
07PFCH	250502	102	332101130		2,969,208.00
07PFCH	250502	102	345101130		445,381.00
07PFCH	250502	102	351101130		9,155,059.00
07PFCH	250502	102	363101130		2,969,208.00
07PFCH	250502	102	382101130		2,474,340.00
07PFCH	250502	102	384101130		989,736.00
<b>SERVICIOS GENERALES.</b>					<b>31,452,003.00</b>
07PFCH	250502	102	445101130		3,452,544.00
07PFCH	250502	102	446101130		1,800,000.00
07PFCH	250504	102	441901130		12,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>17,252,544.00</b>
<b>Total 07PFCH</b>	<b>FIDEICOMISO CENTRO HISTÓRICO DE LA CIUDAD DE MÉXICO</b>				<b>67,989,208.00</b>
07PFMV	040901	102	113101100		535,826.00
07PFMV	040901	102	131101100		1,980.00
07PFMV	040901	102	132101100		8,155.00
07PFMV	040901	102	132301100		349,682.00
07PFMV	040901	102	134201100		43,809.00
07PFMV	040901	102	141101101		35,628.00
07PFMV	040901	102	142101101		29,690.00
07PFMV	040901	102	143101100		30,878.00
07PFMV	040901	102	144101100		61,755.00
07PFMV	040901	102	159101100		2,313,542.00
07PFMV	040901	102	181101100		67,792.00
07PFMV	040901	102	182101100		89,070.00
<b>SERVICIOS PERSONALES</b>					<b>3,567,807.00</b>
07PFMV	040901	102	211101100		127,058.00
07PFMV	040901	102	212101100		53,446.00
07PFMV	040901	102	215101100		17,815.00
07PFMV	040901	102	221101100		17,815.00
07PFMV	040901	102	223101100		2,375.00
07PFMV	040901	102	246101100		17,815.00
07PFMV	040901	102	248101100		23,754.00
07PFMV	040901	102	249101100		5,938.00
07PFMV	040901	102	253101100		5,938.00
07PFMV	040901	102	261101100		82,093.00
07PFMV	040901	102	291101100		9,501.00
07PFMV	040901	102	292101100		11,877.00
07PFMV	040901	102	294101100		29,692.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>405,117.00</b>



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
07PFMV	040901	102	311201100		35,630.00
07PFMV	040901	102	313101100		23,754.00
07PFMV	040901	102	314101100		83,138.00
07PFMV	040901	102	316101100		176,118.00
07PFMV	040901	102	317101100		11,877.00
07PFMV	040901	102	323101100		47,507.00
07PFMV	040901	102	331101100		790,118.00
07PFMV	040901	102	333101100		99,362.00
07PFMV	040901	102	336101100		986,585.00
07PFMV	040901	102	341101100		771,994.00
07PFMV	040901	102	345101100		95,015.00
07PFMV	040901	102	347101100		17,815.00
07PFMV	040901	102	351101100		59,384.00
07PFMV	040901	102	352101100		53,446.00
07PFMV	040901	102	353101100		17,815.00
07PFMV	040901	102	355301100		95,015.00
07PFMV	040901	102	358101100		335,521.00
07PFMV	040901	102	359101100		35,630.00
07PFMV	040901	102	361101100		11,877.00
07PFMV	040901	102	366101100		11,877.00
07PFMV	040901	102	372201100		71,261.00
07PFMV	040901	102	392101100		23,754.00
<b>SERVICIOS GENERALES.</b>					<b>3,854,493.00</b>
<b>Total 07PFMV</b>	<b>FIDEICOMISO PARA EL MEJORAMIENTO DE LAS VÍAS DE COMUNICACIÓN DEL DISTRITO FEDERAL</b>				<b>7,827,417.00</b>
08C001	030305	101	113101100		901,076.00
08C001	030305	101	121101100		51,873,164.00
08C001	030305	101	131101100		1,947.00
08C001	030305	101	132101100		13,706.00
08C001	030305	101	132301100		296,101.00
08C001	030305	101	141101201		134,129.00
08C001	030305	101	142101201		220,494.00
08C001	030305	101	143101200		233,451.00
08C001	030305	101	144101200		191,082.00
08C001	030305	101	144301200		1,866.00
08C001	030305	101	154401100		572,646.00
08C001	030305	101	159101100		2,330,667.00
08C001	030305	101	181101200		125,578.00
08C001	030305	101	182101100		43,660.00
08C001	040901	101	113101100		54,998,097.00
08C001	040901	101	113201100		2,182,212.00
08C001	040901	101	121101100		10,194,050.00
08C001	040901	101	123101100		643,638.00
08C001	040901	101	131101100		443,450.00
08C001	040901	101	132101100		412,882.00
08C001	040901	101	132301100		258,294.00
08C001	040901	101	133101100		1,010,364.00
08C001	040901	101	133201100		281,583.00
08C001	040901	101	134201100		63,465.00
08C001	040901	101	134301100		790,427.00
08C001	040901	101	141101201		9,025,215.00
08C001	040901	101	141101203		149,998.00
08C001	040901	101	142101201		3,501,741.00
08C001	040901	101	142101203		88,224.00
08C001	040901	101	143101200		4,755,351.00
08C001	040901	101	144101200		2,901,451.00
08C001	040901	101	144301200		212,143.00
08C001	040901	101	151101200		1,795,400.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	040901	101	154101218		8,619,589.00
08C001	040901	101	154201100		37,024.00
08C001	040901	101	154401100		9,225,068.00
08C001	040901	101	154501109		6,249,883.00
08C001	040901	101	154501110		340,902.00
08C001	040901	101	154701100		261,810.00
08C001	040901	101	154801100		2,818,146.00
08C001	040901	101	155101100		3,879,626.00
08C001	040901	101	159101100		12,278,501.00
08C001	040901	101	171201100		1,500,535.00
08C001	040901	101	171301100		147,172.00
08C001	040901	101	171401100		341,050.00
08C001	040901	101	171501100		2,776.00
08C001	040901	101	181101200		4,931,165.00
08C001	040901	101	182101100		516,143.00
08C001	060106	101	121101100		3,685,125.00
08C001	130201	101	113101100		2,833,936.00
08C001	130201	101	113201100		366,884.00
08C001	130201	101	131101100		30,394.00
08C001	130201	101	132101100		40,803.00
08C001	130201	101	132301100		435,875.00
08C001	130201	101	133101100		205,790.00
08C001	130201	101	133201100		29,148.00
08C001	130201	101	134301100		21,924.00
08C001	130201	101	141101201		733,320.00
08C001	130201	101	141101203		196,731.00
08C001	130201	101	142101201		299,865.00
08C001	130201	101	142101203		136,632.00
08C001	130201	101	143101200		306,950.00
08C001	130201	101	144101200		310,720.00
08C001	130201	101	144301200		7,359.00
08C001	130201	101	151101200		543,420.00
08C001	130201	101	154101218		672,716.00
08C001	130201	101	154201100		1,879.00
08C001	130201	101	154401100		459,933.00
08C001	130201	101	154501109		65,719.00
08C001	130201	101	154501110		3,585.00
08C001	130201	101	154601100		10,117.00
08C001	130201	101	154701100		13,291.00
08C001	130201	101	154801100		166,947.00
08C001	130201	101	155101100		44,373.00
08C001	130201	101	159101100		2,010,839.00
08C001	130201	101	171201100		126,522.00
08C001	130201	101	171301100		21,185.00
08C001	130201	101	171401100		21,541.00
08C001	130201	101	171501100		141.00
08C001	130201	101	181101200		210,005.00
08C001	130201	101	182101100		35,608.00
08C001	130601	101	113101100		9,498,692.00
08C001	130601	101	113201100		3,849,520.00
08C001	130601	101	121101100		6,500,535.00
08C001	130601	101	122101104		2,465,890.00
08C001	130601	101	131101100		158,363.00
08C001	130601	101	132101100		174,341.00
08C001	130601	101	132301104		131,489.00
08C001	130601	101	133101100		132,567.00
08C001	130601	101	133201100		55,219.00
08C001	130601	101	134301100		2,560,804.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	130601	101	141101104		229,716.00
08C001	130601	101	141101201		1,963,283.00
08C001	130601	101	141101203		170,489.00
08C001	130601	101	142101201		895,001.00
08C001	130601	101	142101203		198,000.00
08C001	130601	101	143101200		642,309.00
08C001	130601	101	144101200		299,487.00
08C001	130601	101	144301200		26,492.00
08C001	130601	101	151101200		2,901,139.00
08C001	130601	101	154101218		4,909,049.00
08C001	130601	101	154201100		29,267.00
08C001	130601	101	154401100		8,389,166.00
08C001	130601	101	154701100		206,963.00
08C001	130601	101	154801100		37,013.00
08C001	130601	101	159101100		1,179,885.00
08C001	130601	101	171201100		539,730.00
08C001	130601	101	171301100		42,686.00
08C001	130601	101	171401100		192,598.00
08C001	130601	101	171501100		2,195.00
08C001	130601	101	181101200		483,589.00
08C001	130601	101	181101204		67,475.00
08C001	130603	101	113101100		2,833,936.00
08C001	130603	101	113201100		366,884.00
08C001	130603	101	122101104		320,024.00
08C001	130603	101	131101100		30,394.00
08C001	130603	101	132101100		40,803.00
08C001	130603	101	132301100		435,875.00
08C001	130603	101	132301104		17,065.00
08C001	130603	101	133101100		205,790.00
08C001	130603	101	133201100		29,148.00
08C001	130603	101	134301100		21,924.00
08C001	130603	101	141101104		30,319.00
08C001	130603	101	141101201		733,320.00
08C001	130603	101	141101203		196,731.00
08C001	130603	101	142101201		299,867.00
08C001	130603	101	142101203		136,632.00
08C001	130603	101	143101200		306,950.00
08C001	130603	101	144101200		310,720.00
08C001	130603	101	144301200		7,359.00
08C001	130603	101	151101200		543,420.00
08C001	130603	101	154101218		705,514.00
08C001	130603	101	154201100		2,733.00
08C001	130603	101	154401100		459,933.00
08C001	130603	101	154501109		490,445.00
08C001	130603	101	154501110		26,752.00
08C001	130603	101	154601100		23,696.00
08C001	130603	101	154701100		19,323.00
08C001	130603	101	154801100		161,884.00
08C001	130603	101	155101100		210,676.00
08C001	130603	101	159101100		2,010,839.00
08C001	130603	101	171201100		126,280.00
08C001	130603	101	171301100		21,185.00
08C001	130603	101	171401100		28,560.00
08C001	130603	101	171501100		205.00
08C001	130603	101	181101200		210,003.00
08C001	130603	101	181101204		13,495.00
08C001	130603	101	182101100		35,608.00
08C001	130802	101	121101100		13,701,484.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	130803	101	121101100		6,447,757.00
08C001	150101	101	121101100		14,910,438.00
08C001	150104	101	121101100		5,238,802.00
08C001	150105	101	121101100		1,026,968.00
08C001	150206	101	113101100		90,606,679.00
08C001	150206	101	113201100		85,194.00
08C001	150206	101	131101100		33,297.00
08C001	150206	101	132101100		1,407,644.00
08C001	150206	101	132301100		7,412,955.00
08C001	150206	101	133101100		218,853.00
08C001	150206	101	134201100		368,257.00
08C001	150206	101	141101201		5,506,386.00
08C001	150206	101	141101203		1,549.00
08C001	150206	101	142101201		823,399.00
08C001	150206	101	142101203		1,048.00
08C001	150206	101	143101200		1,684,312.00
08C001	150206	101	144101200		1,714,974.00
08C001	150206	101	144301200		133,009.00
08C001	150206	101	151101200		4,166,186.00
08C001	150206	101	154101218		11,603,697.00
08C001	150206	101	154201100		10,767.00
08C001	150206	101	154401100		225,786.00
08C001	150206	101	154501109		12,410,938.00
08C001	150206	101	154501110		676,960.00
08C001	150206	101	154701100		76,138.00
08C001	150206	101	154801100		4,859,020.00
08C001	150206	101	159101100		6,616,152.00
08C001	150206	101	171201100		1,579,035.00
08C001	150206	101	171301100		13,697.00
08C001	150206	101	171401100		161,526.00
08C001	150206	101	171501100		808.00
08C001	150206	101	181101200		1,166,436.00
08C001	150206	101	182101100		1,213,878.00
08C001	150207	101	121101100		6,843,804.00
08C001	150301	101	113101100		6,683,182.00
08C001	150301	101	113201100		3,209,109.00
08C001	150301	101	122101104		2,445,406.00
08C001	150301	101	131101100		100,485.00
08C001	150301	101	132101100		174,341.00
08C001	150301	101	132301100		2,372,313.00
08C001	150301	101	132301104		130,397.00
08C001	150301	101	133101100		132,567.00
08C001	150301	101	133201100		55,219.00
08C001	150301	101	134301100		1,969,988.00
08C001	150301	101	141101104		229,716.00
08C001	150301	101	141101201		643,071.00
08C001	150301	101	141101203		133,496.00
08C001	150301	101	142101201		713,263.00
08C001	150301	101	143101200		1,059,598.00
08C001	150301	101	144101200		275,488.00
08C001	150301	101	144301200		26,492.00
08C001	150301	101	151101200		911,176.00
08C001	150301	101	154101218		2,566,531.00
08C001	150301	101	154201100		12,130.00
08C001	150301	101	154401100		2,490,506.00
08C001	150301	101	154501109		1,437,456.00
08C001	150301	101	154501110		78,407.00
08C001	150301	101	154701100		85,776.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	150301	101	154801100		1,803,565.00
08C001	150301	101	159101100		929,171.00
08C001	150301	101	171201100		539,730.00
08C001	150301	101	171301100		42,686.00
08C001	150301	101	171401100		118,024.00
08C001	150301	101	171501100		910.00
08C001	150301	101	181101200		483,589.00
08C001	150301	101	181101204		67,475.00
08C001	150301	101	182101100		536,045.00
08C001	150303	101	113101100		6,683,182.00
08C001	150303	101	113201100		3,209,109.00
08C001	150303	101	121101100		7,945,099.00
08C001	150303	101	122101104		2,423,182.00
08C001	150303	101	131101100		100,485.00
08C001	150303	101	132101100		174,341.00
08C001	150303	101	132301100		2,372,313.00
08C001	150303	101	132301104		129,211.00
08C001	150303	101	133101100		132,567.00
08C001	150303	101	133201100		55,219.00
08C001	150303	101	134301100		1,969,988.00
08C001	150303	101	141101104		229,715.00
08C001	150303	101	141101201		645,390.00
08C001	150303	101	141101203		133,496.00
08C001	150303	101	142101201		713,263.00
08C001	150303	101	143101200		1,059,598.00
08C001	150303	101	144101200		345,257.00
08C001	150303	101	144301200		26,492.00
08C001	150303	101	151101200		911,176.00
08C001	150303	101	154101218		2,556,277.00
08C001	150303	101	154201100		13,365.00
08C001	150303	101	154401100		3,114,441.00
08C001	150303	101	154601100		369,324.00
08C001	150303	101	154701100		94,507.00
08C001	150303	101	154801100		1,803,565.00
08C001	150303	101	155101100		1,561,287.00
08C001	150303	101	159101100		929,171.00
08C001	150303	101	171201100		539,730.00
08C001	150303	101	171301100		42,686.00
08C001	150303	101	171401100		128,182.00
08C001	150303	101	171501100		1,002.00
08C001	150303	101	181101200		483,589.00
08C001	150303	101	181101204		67,475.00
08C001	150303	101	182101100		536,045.00
08C001	150303	103	121101100		250,000.00
08C001	150314	101	121101129		453,700.00
08C001	150315	101	121101129		16,750,500.00
08C001	190201	101	113101100		9,609,104.00
08C001	190201	101	113201100		3,838,235.00
08C001	190201	101	122101104		2,282,317.00
08C001	190201	101	131101100		158,363.00
08C001	190201	101	132101100		174,341.00
08C001	190201	101	132301104		121,701.00
08C001	190201	101	133101100		132,567.00
08C001	190201	101	133201100		55,219.00
08C001	190201	101	134301100		2,560,804.00
08C001	190201	101	141101104		229,715.00
08C001	190201	101	141101201		1,963,282.00
08C001	190201	101	141101203		170,489.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	190201	101	142101201		713,265.00
08C001	190201	101	142101203		293,513.00
08C001	190201	101	143101200		642,309.00
08C001	190201	101	144101200		299,487.00
08C001	190201	101	144301200		26,697.00
08C001	190201	101	151101200		1,384,117.00
08C001	190201	101	154101218		6,510,917.00
08C001	190201	101	154201100		27,709.00
08C001	190201	101	154401100		8,300,285.00
08C001	190201	101	154501109		5,838,639.00
08C001	190201	101	154501110		318,471.00
08C001	190201	101	154601100		1,133,783.00
08C001	190201	101	154701100		195,942.00
08C001	190201	101	154801100		33,260.00
08C001	190201	101	155101100		5,812,145.00
08C001	190201	101	159101100		1,746,383.00
08C001	190201	101	171201100		539,730.00
08C001	190201	101	171301100		42,686.00
08C001	190201	101	171401100		227,946.00
08C001	190201	101	171501100		2,078.00
08C001	190201	101	181101200		483,589.00
08C001	190201	101	181101204		67,475.00
<b>SERVICIOS PERSONALES</b>					<b>626,489,096.00</b>
08C001	030305	101	211101100		62,530.00
08C001	030305	101	212101100		9,897.00
08C001	030305	101	213101100		4,480.00
08C001	030305	101	214101100		98,965.00
08C001	030305	101	214101200		104,653.00
08C001	030305	101	215101100		4,481.00
08C001	030305	101	216101100		118,897.00
08C001	030305	101	217101100		8,961.00
08C001	030305	101	221101100		72,417.00
08C001	030305	101	223101100		4,948.00
08C001	030305	101	241901100		6,696.00
08C001	030305	101	242101100		6,696.00
08C001	030305	101	244101100		15,624.00
08C001	030305	101	246101100		49,483.00
08C001	030305	101	247101100		94,833.00
08C001	030305	101	248101100		22,530.00
08C001	030305	101	249101100		15,624.00
08C001	030305	101	253101100		9,897.00
08C001	030305	101	254101100		8,573.00
08C001	030305	101	256101100		23,708.00
08C001	030305	101	261101100		1,979.00
08C001	030305	101	271101100		44,534.00
08C001	030305	101	291101100		24,443.00
08C001	030305	101	292101100		12,223.00
08C001	030305	101	293101100		24,443.00
08C001	030305	101	294101100		231,041.00
08C001	030305	101	296101200		30,132.00
08C001	040901	101	211101100		296,895.00
08C001	040901	101	211101200		494,825.00
08C001	040901	101	212101100		25,731.00
08C001	040901	101	214101100		49,483.00
08C001	040901	101	214101200		197,930.00
08C001	040901	101	215101100		31,669.00
08C001	040901	101	216101100		84,120.00
08C001	040901	101	217101100		990.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	040901	101	221101100		296,895.00
08C001	040901	101	223101100		19,793.00
08C001	040901	101	246101100		49,483.00
08C001	040901	101	247101100		4,948.00
08C001	040901	101	248101100		24,741.00
08C001	040901	101	249101100		9,897.00
08C001	040901	101	253101100		9,897.00
08C001	040901	101	254101100		990.00
08C001	040901	101	261101100		4,948.00
08C001	040901	101	261101200		2,875,935.00
08C001	040901	101	271101100		1,003,129.00
08C001	040901	101	271101200		140,626.00
08C001	040901	101	272101200		39,257.00
08C001	040901	101	275101100		20,783.00
08C001	040901	101	291101100		9,897.00
08C001	040901	101	292101100		4,948.00
08C001	040901	101	294101100		247,413.00
08C001	040901	101	296101200		242,464.00
08C001	060106	101	211101100		217,674.00
08C001	060106	101	212101100		113,216.00
08C001	060106	101	216101100		558,690.00
08C001	060106	101	217101100		816,462.00
08C001	060106	101	221101100		146,869.00
08C001	060106	101	241901100		9,897.00
08C001	060106	101	245101100		49,483.00
08C001	060106	101	246101100		395,860.00
08C001	060106	101	249101100		742,238.00
08C001	060106	101	254101100		19,793.00
08C001	060106	101	273101100		450,291.00
08C001	060106	101	291101100		14,845.00
08C001	060106	101	294101100		24,741.00
08C001	130201	101	211101100		57,771.00
08C001	130201	101	212101100		1,757.00
08C001	130201	101	214101100		16,973.00
08C001	130201	101	214101200		12,337.00
08C001	130201	101	216101100		64,807.00
08C001	130201	101	217101100		34,145.00
08C001	130201	101	245101100		1,396.00
08C001	130201	101	246101100		6,984.00
08C001	130201	101	248101100		2,040.00
08C001	130201	101	271101200		6,185.00
08C001	130201	101	272101200		2,086.00
08C001	130201	101	292101100		2,969.00
08C001	130201	101	294101100		23,205.00
08C001	130201	101	296101200		3,874.00
08C001	130601	101	211101100		52,451.00
08C001	130601	101	214101100		34,638.00
08C001	130601	101	214101200		49,483.00
08C001	130601	101	216101100		395,860.00
08C001	130601	101	217101100		29,690.00
08C001	130601	101	221101100		11,888,960.00
08C001	130601	101	223101100		217,723.00
08C001	130601	101	241901100		34,638.00
08C001	130601	101	242101100		34,638.00
08C001	130601	101	243101100		34,638.00
08C001	130601	101	244101100		34,638.00
08C001	130601	101	246101100		151,326.00
08C001	130601	101	247101100		89,069.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	130601	101	248101100		24,741.00
08C001	130601	101	249101100		34,638.00
08C001	130601	101	253101100		1,781,371.00
08C001	130601	101	254101100		890,686.00
08C001	130601	101	261101200		593,790.00
08C001	130601	101	271101100		24,741.00
08C001	130601	101	291101100		38,371.00
08C001	130601	101	292101100		38,371.00
08C001	130601	101	293101100		38,371.00
08C001	130601	101	294101100		34,638.00
08C001	130601	101	295101100		38,371.00
08C001	130601	101	296101200		38,371.00
08C001	130601	101	298101100		38,371.00
08C001	130601	101	299101100		38,371.00
08C001	130603	101	211101100		41,305.00
08C001	130603	101	212101100		1,429.00
08C001	130603	101	214101100		161.00
08C001	130603	101	214101200		12,608.00
08C001	130603	101	216101100		9,338.00
08C001	130603	101	217101100		11,135.00
08C001	130603	101	221101100		956,799.00
08C001	130603	101	223101100		20,095.00
08C001	130603	101	241901100		594.00
08C001	130603	101	243101100		2,085.00
08C001	130603	101	244101100		2,085.00
08C001	130603	101	246101100		6,285.00
08C001	130603	101	247101100		1,957.00
08C001	130603	101	253101100		73,953.00
08C001	130603	101	254101100		50,217.00
08C001	130603	101	271101200		3,093.00
08C001	130603	101	272101200		2,086.00
08C001	130603	101	275101100		12,371.00
08C001	130603	101	291101100		3,348.00
08C001	130603	101	294101100		8,925.00
08C001	130603	101	296101200		3,874.00
08C001	130802	101	211101100		22,947.00
08C001	130802	101	212101100		1,157.00
08C001	130802	101	214101200		6,304.00
08C001	130802	101	216101100		5,189.00
08C001	130802	101	217101100		6,185.00
08C001	130802	101	223101100		278.00
08C001	130802	101	246101100		3,492.00
08C001	130802	101	249101100		2,317.00
08C001	130802	101	271101200		6,185.00
08C001	130802	101	272101200		1,043.00
08C001	130802	101	291101100		2,611.00
08C001	130802	101	294101100		7,982.00
08C001	130802	101	296101200		1,938.00
08C001	150101	101	211101100		45,895.00
08C001	150101	101	212101100		1,648.00
08C001	150101	101	214101200		12,608.00
08C001	150101	101	216101100		10,376.00
08C001	150101	101	217101100		12,373.00
08C001	150101	101	246101100		6,984.00
08C001	150101	101	247101100		2,199.00
08C001	150101	101	248101100		1,700.00
08C001	150101	101	271101200		6,185.00
08C001	150101	101	272101200		2,086.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	150101	101	291101100		3,720.00
08C001	150101	101	294101100		15,963.00
08C001	150101	101	296101200		3,874.00
08C001	150104	101	211101100		45,895.00
08C001	150104	101	212101100		1,870.00
08C001	150104	101	214101200		12,608.00
08C001	150104	101	216101100		10,376.00
08C001	150104	101	217101100		12,373.00
08C001	150104	101	246101100		6,984.00
08C001	150104	101	271101200		6,185.00
08C001	150104	101	272101200		2,086.00
08C001	150104	101	291101100		3,720.00
08C001	150104	101	294101100		15,963.00
08C001	150104	101	296101200		3,874.00
08C001	150205	101	211101100		9,897.00
08C001	150205	101	216101100		9,897.00
08C001	150205	101	248101100		9,897.00
08C001	150205	101	261101200		14,251.00
08C001	150206	101	211101200		188,806.00
08C001	150206	101	214101100		7,883.00
08C001	150206	101	214101200		4,354.00
08C001	150206	101	216101100		193,156.00
08C001	150206	101	217101100		41,472.00
08C001	150206	101	221101100		187,194.00
08C001	150206	101	223101100		4,948.00
08C001	150206	101	241901100		9,897.00
08C001	150206	101	242101100		9,897.00
08C001	150206	101	243101100		9,897.00
08C001	150206	101	244101100		9,897.00
08C001	150206	101	245101100		49,483.00
08C001	150206	101	246101100		98,965.00
08C001	150206	101	247101100		24,741.00
08C001	150206	101	248101100		19,793.00
08C001	150206	101	249101100		148,448.00
08C001	150206	101	252101100		14,845.00
08C001	150206	101	253101100		54,629.00
08C001	150206	101	254101100		8,907.00
08C001	150206	101	256101100		14,845.00
08C001	150206	101	261101100		9,897.00
08C001	150206	101	271101100		2,969.00
08C001	150206	101	271101200		1,204,428.00
08C001	150206	101	272101200		741,061.00
08C001	150206	101	274101100		11,876.00
08C001	150206	101	291101100		14,845.00
08C001	150206	101	292101100		6,928.00
08C001	150206	101	293101100		1,979.00
08C001	150206	101	294101100		74,224.00
08C001	150206	101	296101100		4,948.00
08C001	150206	101	296101200		34,638.00
08C001	150206	101	299101100		990.00
08C001	150207	101	211101200		321,636.00
08C001	150207	101	212101100		73,234.00
08C001	150207	101	214101100		6,730.00
08C001	150207	101	214101200		13,063.00
08C001	150207	101	216101100		837,007.00
08C001	150207	101	217101100		113,540.00
08C001	150207	101	221101100		314,719.00
08C001	150207	101	223101100		14,845.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	150207	101	271101200		1,607.00
08C001	150207	101	272101200		642,814.00
08C001	150207	101	275101100		399,327.00
08C001	150301	101	211101200		47,962.00
08C001	150301	101	214101100		30,840.00
08C001	150301	101	216101100		346,378.00
08C001	150301	101	241901100		25,731.00
08C001	150301	101	242101100		25,731.00
08C001	150301	101	243101100		25,731.00
08C001	150301	101	244101100		25,731.00
08C001	150301	101	246101100		247,413.00
08C001	150301	101	247101100		44,683.00
08C001	150301	101	248101100		7,342.00
08C001	150301	101	261101200		890,686.00
08C001	150303	101	211101100		98,965.00
08C001	150303	101	212101100		14,673.00
08C001	150303	101	213101100		3,537.00
08C001	150303	101	214101100		154,633.00
08C001	150303	101	214101200		42,140.00
08C001	150303	101	216101100		692,755.00
08C001	150303	101	217101100		57,479.00
08C001	150303	101	221101100		12,205,853.00
08C001	150303	101	223101100		395,860.00
08C001	150303	101	241901100		98,965.00
08C001	150303	101	242101100		98,965.00
08C001	150303	101	243101100		98,965.00
08C001	150303	101	244101100		98,965.00
08C001	150303	101	246101100		346,378.00
08C001	150303	101	247101100		67,187.00
08C001	150303	101	248101100		16,061.00
08C001	150303	101	249101100		98,965.00
08C001	150303	101	253101100		1,781,371.00
08C001	150303	101	254101100		742,238.00
08C001	150303	101	261101100		6,327.00
08C001	150303	101	261101200		643,273.00
08C001	150303	101	271101207		958,506.00
08C001	150303	101	272101200		174,367.00
08C001	150303	101	275101100		109,255.00
08C001	150303	101	291101100		10,190.00
08C001	150303	101	292101100		10,190.00
08C001	150303	101	293101100		10,190.00
08C001	150303	101	294101100		24,620.00
08C001	150303	101	295101100		10,190.00
08C001	150303	101	296101200		10,190.00
08C001	150303	101	298101100		10,190.00
08C001	150303	101	299101100		10,190.00
08C001	150303	103	216101100		14,000.00
08C001	150303	103	217101100		14,000.00
08C001	150303	103	223101100		10,000.00
08C001	150303	103	231101100		420,000.00
08C001	150303	103	241901100		10,000.00
08C001	150303	103	247101100		5,000.00
08C001	150303	103	252101100		500.00
08C001	150303	103	291101100		15,000.00
08C001	150304	101	211101100		24,741.00
08C001	150304	101	214101100		7,917.00
08C001	150304	101	214101200		4,948.00
08C001	150304	101	216101100		9,897.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	150313	101	211101100		52,980.00
08C001	150313	101	212101100		10,375.00
08C001	150313	101	214101100		63,078.00
08C001	150313	101	214101200		12,204.00
08C001	150313	101	217101100		23,581.00
08C001	150313	101	294101100		43,916.00
08C001	150314	101	211101100		49.00
08C001	150315	101	211101100		8,274.00
08C001	150315	101	216101100		104,464.00
08C001	150315	101	223101100		98,965.00
08C001	150315	101	241901100		6,631.00
08C001	150315	101	242101100		13,261.00
08C001	150315	101	243101100		6,631.00
08C001	150315	101	244101100		6,631.00
08C001	150315	101	246101100		29,690.00
08C001	150315	101	247101100		29,690.00
08C001	150315	101	254101100		4,948.00
08C001	150315	101	261101200		98,965.00
08C001	150315	101	271101100		15,474.00
08C001	190201	101	211101100		29,116.00
08C001	190201	101	214101100		7,298.00
08C001	190201	101	214101200		1,412.00
08C001	190201	101	216101100		180,196.00
08C001	190201	101	217101100		17,098.00
08C001	190201	101	223101100		41,565.00
08C001	190201	101	241901100		29,690.00
08C001	190201	101	242101100		29,690.00
08C001	190201	101	243101100		29,690.00
08C001	190201	101	244101100		29,690.00
08C001	190201	101	246101100		167,972.00
08C001	190201	101	247101100		39,438.00
08C001	190201	101	248101100		3,777.00
08C001	190201	101	251101100		597.00
08C001	190201	101	253101100		148,448.00
08C001	190201	101	254101100		179,159.00
08C001	190201	101	291101100		5,588.00
08C001	190201	101	292101100		5,588.00
08C001	190201	101	293101100		5,588.00
08C001	190201	101	295101100		5,588.00
08C001	190201	101	296101200		5,588.00
08C001	190201	101	298101100		5,588.00
08C001	190201	101	299101100		5,588.00
08C001	200502	101	221101100		296,895.00
08C001	250403	101	211101100		29,690.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>58,616,345.00</b>
08C001	030305	101	317101200		52,455.00
08C001	030305	101	333101100		494,861.00
08C001	030305	101	351101100		35,932.00
08C001	030305	101	352101100		159,540.00
08C001	030305	101	353101100		578,634.00
08C001	030305	101	355301100		259,450.00
08C001	030305	101	357101100		118,767.00
08C001	030305	101	358101100		778,547.00
08C001	030305	101	359101100		29,692.00
08C001	030305	101	372201100		24,738.00
08C001	040901	101	311201200		5,826,180.00
08C001	040901	101	313101200		2,836,800.00
08C001	040901	101	314101200		2,811,420.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	040901	101	314101222		5,938.00
08C001	040901	101	317101200		1,573,657.00
08C001	040901	101	322101100		791,777.00
08C001	040901	101	327101100		197,944.00
08C001	040901	101	329101100		1,474,804.00
08C001	040901	101	333101100		197,944.00
08C001	040901	101	334101200		432,868.00
08C001	040901	101	336101100		1,723,105.00
08C001	040901	101	336101200		1,048,115.00
08C001	040901	101	338101200		14,815,016.00
08C001	040901	101	345101200		1,484,582.00
08C001	040901	101	345101225		346,402.00
08C001	040901	101	351101100		494,861.00
08C001	040901	101	352101100		197,944.00
08C001	040901	101	353101100		247,430.00
08C001	040901	101	355301100		312,318.00
08C001	040901	101	358101100		64,887.00
08C001	040901	101	359101100		39,589.00
08C001	040901	101	361101100		33,680.00
08C001	040901	101	364101100		1,979.00
08C001	040901	101	392101100		247,430.00
08C001	060106	101	329101100		593,833.00
08C001	060106	101	352101100		19,794.00
08C001	060106	101	353101100		29,692.00
08C001	130201	101	317101200		3,340.00
08C001	130201	101	322101100		708,345.00
08C001	130201	101	325201100		4,535.00
08C001	130201	101	329101100		149,596.00
08C001	130201	101	336101100		16,495.00
08C001	130201	101	341101100		14,846.00
08C001	130201	101	351101100		2,007.00
08C001	130201	101	352101100		5,987.00
08C001	130201	101	353101100		31,410.00
08C001	130201	101	355301100		19,980.00
08C001	130201	101	358101100		109,351.00
08C001	130201	101	359101100		19,794.00
08C001	130201	101	361101100		682,633.00
08C001	130201	101	382101100		11,877.00
08C001	130601	101	312101100		1,088,693.00
08C001	130601	101	322101100		989,721.00
08C001	130601	101	327101200		41,665.00
08C001	130601	101	336101100		19,794.00
08C001	130601	101	351101100		148,458.00
08C001	130601	101	352101100		24,550.00
08C001	130601	101	354101100		138,561.00
08C001	130601	101	355201100		296,916.00
08C001	130601	101	355301100		39,589.00
08C001	130601	101	357101100		148,458.00
08C001	130601	101	358101100		89,075.00
08C001	130601	101	359101100		277,122.00
08C001	130601	101	364101100		1,112.00
08C001	130601	101	372201100		34,640.00
08C001	130601	101	391101100		79,178.00
08C001	130603	101	312101100		34,231.00
08C001	130603	101	317101200		426.00
08C001	130603	101	351101100		1,806.00
08C001	130603	101	352101100		5,388.00
08C001	130603	101	353101100		14,906.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	130603	101	355301100		20,654.00
08C001	130603	101	358101100		101,807.00
08C001	130603	101	359101100		19,794.00
08C001	130603	101	361101100		9,161.00
08C001	130603	101	372201100		18,839.00
08C001	130603	101	382101100		11,877.00
08C001	130603	101	391101100		9,798.00
08C001	130802	101	312101100		14,939.00
08C001	130802	101	317101200		237.00
08C001	130802	101	351101100		1,004.00
08C001	130802	101	352101100		2,993.00
08C001	130802	101	353101100		8,282.00
08C001	130802	101	355301100		11,475.00
08C001	130802	101	358101100		35,928.00
08C001	130802	101	361101100		5,089.00
08C001	130802	101	372201100		15,964.00
08C001	130802	101	382101100		11,877.00
08C001	130802	101	391101100		5,443.00
08C001	150101	101	317101200		47,980.00
08C001	150101	101	322101100		4,769,249.00
08C001	150101	101	325201100		93,610.00
08C001	150101	101	329101100		149,596.00
08C001	150101	101	336101100		70,929.00
08C001	150101	101	351101100		2,007.00
08C001	150101	101	352101100		5,825.00
08C001	150101	101	353101100		26,460.00
08C001	150101	101	355301100		22,949.00
08C001	150101	101	358101100		51,901.00
08C001	150101	101	361101100		720,095.00
08C001	150101	101	382101100		11,877.00
08C001	150101	101	392101100		9,897.00
08C001	150104	101	317101200		473.00
08C001	150104	101	322101100		26,394.00
08C001	150104	101	329101100		149,598.00
08C001	150104	101	336101100		16,497.00
08C001	150104	101	351101100		2,007.00
08C001	150104	101	353101100		16,563.00
08C001	150104	101	355301100		17,960.00
08C001	150104	101	358101100		73,638.00
08C001	150104	101	361101100		8,878.00
08C001	150104	101	372201100		15,964.00
08C001	150104	101	382101100		11,877.00
08C001	150105	101	336101100		19,003.00
08C001	150205	101	312101100		2,474.00
08C001	150205	101	358101100		4,949.00
08C001	150206	101	311201200		118,767.00
08C001	150206	101	318101100		990.00
08C001	150206	101	336101100		87,541.00
08C001	150206	101	347101100		59,383.00
08C001	150206	101	361101100		346,402.00
08C001	150207	101	322101100		2,526,323.00
08C001	150207	101	329101100		2,617,813.00
08C001	150207	101	341101100		49,486.00
08C001	150207	101	351101100		173,201.00
08C001	150207	101	352101100		14,846.00
08C001	150207	101	353101100		89,075.00
08C001	150207	101	355201100		54,435.00
08C001	150207	101	355301100		224,766.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	150207	101	358101100		1,017,236.00
08C001	150207	101	359101100		254,309.00
08C001	150207	101	372201100		41,568.00
08C001	150207	101	392101100		84,126.00
08C001	150208	101	329101100		247,430.00
08C001	150208	101	336101100		79,178.00
08C001	150301	101	312101100		884,976.00
08C001	150301	101	319101100		61,939.00
08C001	150301	101	327101200		14,297.00
08C001	150301	101	336101100		64,332.00
08C001	150301	101	353101100		41,053.00
08C001	150301	101	355301100		17,815.00
08C001	150301	101	361101100		24,743.00
08C001	150301	101	372201100		24,743.00
08C001	150303	101	312101100		989,721.00
08C001	150303	101	322101100		989,721.00
08C001	150303	101	345101200		115,108.00
08C001	150303	101	351101100		395,889.00
08C001	150303	101	352101100		7,056.00
08C001	150303	101	353101100		42,996.00
08C001	150303	101	355201100		98,972.00
08C001	150303	101	357101100		296,916.00
08C001	150303	101	361101100		9,897.00
08C001	150303	101	372201100		49,486.00
08C001	150303	103	357101100		60,000.00
08C001	150303	103	358101100		40,000.00
08C001	150313	101	336101100		991.00
08C001	150313	101	353101100		16,498.00
08C001	150314	101	329101100		495.00
08C001	150314	101	336101100		1,188.00
08C001	150314	101	347101100		198.00
08C001	150315	101	312101100		467,096.00
08C001	150315	101	336101100		9,897.00
08C001	150315	101	351101100		9,897.00
08C001	150315	101	355201100		9,897.00
08C001	150315	101	357101100		19,794.00
08C001	150318	101	372201100		9,897.00
08C001	190201	101	312101100		593,833.00
08C001	190201	101	327101200		657.00
08C001	190201	101	336101100		2,771.00
08C001	190201	101	355301100		7,918.00
08C001	190201	101	361101100		24,750.00
08C001	190201	101	364101100		19.00
08C001	190201	101	372201100		18,640.00
08C001	200501	101	322101100		49,486.00
08C001	200502	101	322101100		197,944.00
08C001	200502	101	329101100		494,861.00
08C001	200502	101	336101100		1,464,787.00
08C001	200502	101	346101100		19,794.00
08C001	200502	101	347101100		247,430.00
08C001	250403	101	322101100		148,458.00
08C001	250403	101	329101100		247,430.00
08C001	250403	101	336101100		79,178.00
<b>SERVICIOS GENERALES.</b>					<b>68,751,240.00</b>
08C001	040901	101	441201100		2,900,000.00
08C001	040901	101	441201129		36,000,000.00
08C001	040901	101	445101100		1,000,000.00
08C001	130201	101	441101100		253,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08C001	130201	101	441201100		76,000.00
08C001	130201	101	445101100		425,000.00
08C001	130601	101	441201100		260,270.00
08C001	130603	101	441201100		59,900.00
08C001	130803	101	441201100		18,600,000.00
08C001	130804	101	441201100		505,700.00
08C001	130804	101	445101100		927,000.00
08C001	150101	101	441101100		253,000.00
08C001	150101	101	441201100		17,400.00
08C001	150101	101	445101100		138,500.00
08C001	150102	101	445101100		9,085,963.00
08C001	150104	101	441201100		12,550.00
08C001	150205	101	441201100		2,940,273.00
08C001	150301	101	441201100		2,701,671.00
08C001	150303	103	441201100		146,450.00
08C001	150304	101	445101100		3,600,000.00
08C001	150313	101	441201100		354,213.00
08C001	150314	101	441201129		43,502,862.00
08C001	150315	101	441201129		26,060,662.00
08C001	150317	101	441201100		100,000.00
08C001	150318	101	441201100		250,000.00
08C001	200501	101	441201129		123,830,000.00
08C001	200502	101	441201129		345,100,000.00
08C001	250403	101	441201129		96,425,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>715,525,414.00</b>
<b>Total 08C001</b>	<b>SECRETARÍA DE DESARROLLO SOCIAL DEL DISTRITO FEDERAL</b>				<b>1,469,382,095.00</b>
08CD08	040901	101	113101100		168,865.00
08CD08	040901	101	131101100		546.00
08CD08	040901	101	132101100		4,691.00
08CD08	040901	101	132301100		120,156.00
08CD08	040901	101	141101201		21,530.00
08CD08	040901	101	142101201		8,443.00
08CD08	040901	101	143101200		3,377.00
08CD08	040901	101	144101200		21,087.00
08CD08	040901	101	144301200		159.00
08CD08	040901	101	154501100		772.00
08CD08	040901	101	159101100		1,013,933.00
08CD08	040901	101	181101200		24,140.00
08CD08	140202	101	113101100		93,190,341.00
08CD08	140202	101	113201100		72,643.00
08CD08	140202	101	131101100		27,267.00
08CD08	140202	101	132101100		2,535,629.00
08CD08	140202	101	132301100		8,803,148.00
08CD08	140202	101	133101100		14,700.00
08CD08	140202	101	134301100		12,043,594.00
08CD08	140202	101	141101201		9,182,635.00
08CD08	140202	101	141101203		4,903.00
08CD08	140202	101	142101201		3,572,246.00
08CD08	140202	101	142101203		3,632.00
08CD08	140202	101	143101200		1,825,672.00
08CD08	140202	101	144101200		3,372,567.00
08CD08	140202	101	144301200		192,889.00
08CD08	140202	101	151101200		5,390,600.00
08CD08	140202	101	154101207		2,969,001.00
08CD08	140202	101	154101218		10,100,685.00
08CD08	140202	101	154201100		98,967.00
08CD08	140202	101	154401100		30,024,682.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08CD08	140202	101	154501100		9,895,899.00
08CD08	140202	101	154701100		49,483.00
08CD08	140202	101	154801100		494,834.00
08CD08	140202	101	154901100		1,979,334.00
08CD08	140202	101	159101100		20,202,074.00
08CD08	140202	101	171101100		49,483.00
08CD08	140202	101	171201100		3,019,196.00
08CD08	140202	101	171301100		98,967.00
08CD08	140202	101	171401100		989,667.00
08CD08	140202	101	171501100		59,380.00
08CD08	140202	101	181101200		3,605,804.00
08CD08	180104	101	121101100		23,472,176.00
<b>SERVICIOS PERSONALES</b>					<b>248,729,797.00</b>
08CD08	040901	101	216101100		38,601.00
08CD08	040901	101	246101100		19,795.00
08CD08	040901	101	248101100		3,959.00
08CD08	040901	101	291101100		4,949.00
08CD08	040901	101	292101100		4,949.00
08CD08	040901	101	294101100		34,641.00
08CD08	040901	101	296101200		9,897.00
08CD08	140202	101	211101100		158,358.00
08CD08	140202	101	211101200		98,974.00
08CD08	140202	101	212101100		990.00
08CD08	140202	101	214101100		19,795.00
08CD08	140202	101	214101200		168,255.00
08CD08	140202	101	215101100		12,867.00
08CD08	140202	101	217101100		15,836.00
08CD08	140202	101	221101100		35,650.00
08CD08	140202	101	223101100		4,949.00
08CD08	140202	101	261101200		79,179.00
08CD08	140202	101	271101100		101,699.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>813,343.00</b>
08CD08	040901	101	311201200		49,487.00
08CD08	040901	101	313101200		9,897.00
08CD08	040901	101	317101200		59,384.00
08CD08	040901	101	322101100		2,969,208.00
08CD08	040901	101	338101200		593,842.00
08CD08	040901	101	341101100		19,795.00
08CD08	130201	101	336101100		1,484,604.00
08CD08	140202	101	314101200		257,331.00
08CD08	140202	101	316101100		59,384.00
08CD08	140202	101	329101100		197,947.00
08CD08	140202	101	336101100		494,868.00
08CD08	140202	101	336101200		290,285.00
08CD08	140202	101	345101200		98,974.00
08CD08	140202	101	347101100		495.00
08CD08	140202	101	351101100		9,897.00
08CD08	140202	101	353101100		39,589.00
08CD08	140202	101	355301100		59,384.00
08CD08	140202	101	358101100		197,947.00
08CD08	140202	101	359101100		9,897.00
08CD08	140202	101	372201100		9,323,314.00
08CD08	140202	101	383101100		237,537.00
08CD08	140202	101	392101100		9,897.00
<b>SERVICIOS GENERALES.</b>					<b>16,472,963.00</b>
08CD08	140101	101	441901129		5,165,491,086.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>5,165,491,086.00</b>



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
<b>Total 08CD08</b>	<b>INSTITUTO PARA LA ATENCIÓN DE LOS ADULTOS MAYORES EN EL DISTRITO FEDERAL</b>				<b>5,431,507,189.00</b>
08PDCE	040901	102	113101100		1,264,596.00
08PDCE	040901	102	121101100		7,075,051.00
08PDCE	040901	102	131101100		9,698.00
08PDCE	040901	102	132101100		57,589.00
08PDCE	040901	102	132301100		760,901.00
08PDCE	040901	102	141101100		157,290.00
08PDCE	040901	102	142101100		68,378.00
08PDCE	040901	102	143101100		27,407.00
08PDCE	040901	102	144101100		26,652.00
08PDCE	040901	102	144301100		2,277.00
08PDCE	040901	102	154501100		10,768.00
08PDCE	040901	102	159101100		4,862,726.00
08PDCE	040901	102	181101100		147,181.00
<b>SERVICIOS PERSONALES</b>					<b>14,470,514.00</b>
08PDCE	040901	102	211101100		49,487.00
08PDCE	040901	102	212101100		39,589.00
08PDCE	040901	102	213101100		19,795.00
08PDCE	040901	102	214101100		69,282.00
08PDCE	040901	102	216101100		14,846.00
08PDCE	040901	102	217101100		9,897.00
08PDCE	040901	102	221101100		29,692.00
08PDCE	040901	102	223101100		9,897.00
08PDCE	040901	102	246101100		9,897.00
08PDCE	040901	102	248101100		9,897.00
08PDCE	040901	102	261101100		26,723.00
08PDCE	040901	102	291101100		6,928.00
08PDCE	040901	102	292101100		2,969.00
08PDCE	040901	102	294101100		9,897.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>308,796.00</b>
08PDCE	040901	102	311201100		44,538.00
08PDCE	040901	102	313101100		14,846.00
08PDCE	040901	102	314101100		89,076.00
08PDCE	040901	102	315101100		23,754.00
08PDCE	040901	102	316101100		8,814.00
08PDCE	040901	102	317101100		39,589.00
08PDCE	040901	102	322101100		870,968.00
08PDCE	040901	102	327101100		98,974.00
08PDCE	040901	102	336101100		70,447.00
08PDCE	040901	102	338101100		490,443.00
08PDCE	040901	102	341101100		16,826.00
08PDCE	040901	102	345101100		89,076.00
08PDCE	040901	102	351101100		19,795.00
08PDCE	040901	102	352101100		19,795.00
08PDCE	040901	102	353101100		1,979.00
08PDCE	040901	102	355301100		9,897.00
08PDCE	040901	102	357101100		19,795.00
08PDCE	040901	102	358101100		133,021.00
08PDCE	040901	102	361101100		455,279.00
08PDCE	040901	102	371101100		9,897.00
08PDCE	040901	102	375101100		49,487.00
08PDCE	040901	102	376101100		69,282.00
08PDCE	040901	102	383101100		494,868.00
08PDCE	060105	102	335101100		4,699,137.00
08PDCE	130201	102	335101100		346,408.00
<b>SERVICIOS GENERALES.</b>					<b>8,185,991.00</b>
08PDCE	040901	102	445101100		400,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>400,000.00</b>
<b>Total 08PDCE</b>	<b>CONSEJO DE EVALUACIÓN DEL DESARROLLO SOCIAL DEL DISTRITO FEDERAL</b>				<b>23,365,301.00</b>
08PDIJ	040901	102	113101100		411,230.00
08PDIJ	040901	102	121101100		3,341,625.00
08PDIJ	040901	102	132101100		11,423.00
08PDIJ	040901	102	132301100		45,692.00
08PDIJ	040901	102	141101100		41,008.00
08PDIJ	040901	102	142101100		20,569.00
08PDIJ	040901	102	143101100		21,282.00
08PDIJ	040901	102	144101100		58,050.00
08PDIJ	040901	102	154501100		3,088.00
08PDIJ	040901	102	159101100		1,931,781.00
08PDIJ	040901	102	181101100		60,503.00
08PDIJ	040901	102	182101100		55,928.00
08PDIJ	140501	102	121101100		5,417,402.00
08PDIJ	140502	102	121101100		1,944,617.00
<b>SERVICIOS PERSONALES</b>					<b>13,364,198.00</b>
08PDIJ	040901	102	211101100		110,589.00
08PDIJ	040901	102	212101100		91,414.00
08PDIJ	040901	102	214101100		214,065.00
08PDIJ	040901	102	216101100		28,119.00
08PDIJ	040901	102	221101100		46,865.00
08PDIJ	040901	102	223101100		6,561.00
08PDIJ	040901	102	246101100		9,373.00
08PDIJ	040901	102	247101100		10,578.00
08PDIJ	040901	102	248101100		10,579.00
08PDIJ	040901	102	254101100		4,686.00
08PDIJ	040901	102	261101100		11,247.00
08PDIJ	040901	102	271101100		210,070.00
08PDIJ	040901	102	272101100		28,119.00
08PDIJ	040901	102	291101100		39,060.00
08PDIJ	040901	102	292101100		11,877.00
08PDIJ	040901	102	294101100		83,834.00
08PDIJ	130201	102	217101100		49,487.00
08PDIJ	140501	102	217101129		350,000.00
08PDIJ	140501	102	247101129		15,000.00
08PDIJ	140501	102	273101129		70,000.00
08PDIJ	140502	102	217101129		150,000.00
08PDIJ	140502	102	243101129		10,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,561,523.00</b>
08PDIJ	040901	102	314101100		170,851.00
08PDIJ	040901	102	316101100		14,996.00
08PDIJ	040901	102	317101100		65,612.00
08PDIJ	040901	102	329101100		1,223,180.00
08PDIJ	040901	102	336101100		77,442.00
08PDIJ	040901	102	338101100		400,397.00
08PDIJ	040901	102	341101100		27,070.00
08PDIJ	040901	102	345101100		46,865.00
08PDIJ	040901	102	351101100		374,921.00
08PDIJ	040901	102	352101100		937.00
08PDIJ	040901	102	353101100		84,357.00
08PDIJ	040901	102	355301100		18,746.00
08PDIJ	040901	102	357101100		74,984.00
08PDIJ	040901	102	359101100		421,789.00
08PDIJ	040901	102	361101100		1,136,782.00
08PDIJ	040901	102	383101100		47,691.00
08PDIJ	130201	102	361101100		79,179.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08PDIJ	140501	102	361101129		400,000.00
08PDIJ	140501	102	382101129		100,000.00
08PDIJ	140502	102	325201129		830,000.00
08PDIJ	140502	102	343201100		118,768.00
08PDIJ	140502	102	361101129		79,246.00
<b>SERVICIOS GENERALES.</b>					<b>5,793,813.00</b>
08PDIJ	040901	102	441201100		20,000,000.00
08PDIJ	130201	102	441201100		220,000.00
08PDIJ	140501	102	441101129		450,000.00
08PDIJ	140501	102	441201129		36,495,265.00
08PDIJ	140502	102	441201129		29,716,457.00
08PDIJ	140503	102	441201129		2,384,032.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>89,265,754.00</b>
<b>Total 08PDIJ</b>	<b>INSTITUTO DE LA JUVENTUD DEL DISTRITO FEDERAL</b>				<b>109,985,288.00</b>
08PDIM	040901	102	113101100		20,857,569.00
08PDIM	040901	102	131101100		3,278.00
08PDIM	040901	102	132101100		514,269.00
08PDIM	040901	102	132301100		3,299,935.00
08PDIM	040901	102	141101101		2,741,728.00
08PDIM	040901	102	142101101		1,042,878.00
08PDIM	040901	102	143101100		579,992.00
08PDIM	040901	102	144101100		740,354.00
08PDIM	040901	102	144301100		41,974.00
08PDIM	040901	102	154101118		1,682,434.00
08PDIM	040901	102	154201100		1,286,567.00
08PDIM	040901	102	154301100		168,511.00
08PDIM	040901	102	154401100		260,061.00
08PDIM	040901	102	154501100		450,635.00
08PDIM	040901	102	159101100		15,063,821.00
08PDIM	040901	102	181101100		1,037,291.00
08PDIM	040901	102	182101100		782,025.00
<b>SERVICIOS PERSONALES</b>					<b>50,553,322.00</b>
08PDIM	040901	102	211101100		148,460.00
08PDIM	040901	102	212101100		103,922.00
08PDIM	040901	102	213101100		4,949.00
08PDIM	040901	102	214101100		158,358.00
08PDIM	040901	102	215101100		14,846.00
08PDIM	040901	102	216101100		494,868.00
08PDIM	040901	102	217101100		54,435.00
08PDIM	040901	102	218101100		14,846.00
08PDIM	040901	102	221101100		54,435.00
08PDIM	040901	102	223101100		7,423.00
08PDIM	040901	102	243101100		29,692.00
08PDIM	040901	102	244101100		14,846.00
08PDIM	040901	102	245101100		14,846.00
08PDIM	040901	102	246101100		45,528.00
08PDIM	040901	102	247101100		56,415.00
08PDIM	040901	102	248101100		19,795.00
08PDIM	040901	102	253101100		34,641.00
08PDIM	040901	102	254101100		29,692.00
08PDIM	040901	102	255101100		19,795.00
08PDIM	040901	102	261101100		311,767.00
08PDIM	040901	102	271101100		84,128.00
08PDIM	040901	102	272101100		14,846.00
08PDIM	040901	102	274101100		19,795.00
08PDIM	040901	102	291101100		24,743.00
08PDIM	040901	102	294101100		9,897.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08PDIM	040901	102	296101100		34,641.00
08PDIM	130402	102	211101100		69,282.00
08PDIM	130402	102	212101100		49,487.00
08PDIM	130402	102	213101100		4,949.00
08PDIM	130402	102	214101100		148,460.00
08PDIM	130402	102	216101100		24,743.00
08PDIM	130402	102	217101100		19,795.00
08PDIM	130402	102	221101100		29,692.00
08PDIM	130402	102	223101100		4,949.00
08PDIM	130402	102	243101100		29,692.00
08PDIM	130402	102	246101100		34,641.00
08PDIM	130402	102	247101100		17,815.00
08PDIM	130402	102	248101100		24,743.00
08PDIM	130402	102	253101100		19,795.00
08PDIM	130402	102	255101100		14,846.00
08PDIM	130402	102	261101100		108,871.00
08PDIM	130402	102	271101100		24,743.00
08PDIM	130402	102	272101100		14,846.00
08PDIM	130402	102	291101100		11,877.00
08PDIM	130402	102	294101100		24,743.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,499,578.00</b>
08PDIM	040901	102	311201100		207,845.00
08PDIM	040901	102	313101100		89,076.00
08PDIM	040901	102	314101100		296,921.00
08PDIM	040901	102	316101100		24,743.00
08PDIM	040901	102	317101100		89,076.00
08PDIM	040901	102	318101100		4,949.00
08PDIM	040901	102	322101100		3,725,324.00
08PDIM	040901	102	325201100		118,768.00
08PDIM	040901	102	327101100		39,589.00
08PDIM	040901	102	329101100		806,635.00
08PDIM	040901	102	333101100		26,323,063.00
08PDIM	040901	102	334101100		247,434.00
08PDIM	040901	102	336101100		128,666.00
08PDIM	040901	102	338101100		445,381.00
08PDIM	040901	102	341101100		5,938.00
08PDIM	040901	102	345101100		178,152.00
08PDIM	040901	102	351101100		178,152.00
08PDIM	040901	102	352101100		64,333.00
08PDIM	040901	102	353101100		34,641.00
08PDIM	040901	102	355201100		59,384.00
08PDIM	040901	102	355301100		125,696.00
08PDIM	040901	102	358101100		1,484,604.00
08PDIM	040901	102	359101100		98,974.00
08PDIM	040901	102	361101100		247,434.00
08PDIM	040901	102	372101100		17,815.00
08PDIM	040901	102	372201100		29,692.00
08PDIM	040901	102	375101100		34,641.00
08PDIM	040901	102	382101100		24,743.00
08PDIM	040901	102	383101100		98,974.00
08PDIM	040901	102	384101100		59,384.00
08PDIM	040901	102	392101100		98,974.00
08PDIM	130101	102	322101100		197,947.00
08PDIM	130101	102	338101100		197,947.00
08PDIM	130101	102	361101100		395,894.00
08PDIM	130101	102	383101100		247,434.00
08PDIM	130101	102	384101100		79,179.00
08PDIM	130201	102	322101100		197,947.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08PDIM	130201	102	338101100		197,947.00
08PDIM	130201	102	361101100		692,815.00
08PDIM	130201	102	383101100		197,947.00
08PDIM	130205	102	322101100		197,947.00
08PDIM	130205	102	334101100		1,484,604.00
08PDIM	130205	102	338101100		197,947.00
08PDIM	130205	102	361101100		98,974.00
08PDIM	130205	102	383101100		118,768.00
08PDIM	130205	102	384101100		79,179.00
08PDIM	130206	102	314101100		118,768.00
08PDIM	130206	102	317101100		9,897.00
08PDIM	130206	102	322101100		197,947.00
08PDIM	130206	102	338101100		197,947.00
08PDIM	130206	102	361101100		98,974.00
08PDIM	130206	102	383101100		118,768.00
08PDIM	130402	102	311201100		148,460.00
08PDIM	130402	102	313101100		84,128.00
08PDIM	130402	102	314101100		395,894.00
08PDIM	130402	102	318101129		300,000.00
08PDIM	130402	102	322101100		825,997.00
08PDIM	130402	102	325201129		700,000.00
08PDIM	130402	102	333101100		148,460.00
08PDIM	130402	102	334101100		247,434.00
08PDIM	130402	102	338101100		197,947.00
08PDIM	130402	102	351101100		39,589.00
08PDIM	130402	102	352101100		29,692.00
08PDIM	130402	102	353101100		34,641.00
08PDIM	130402	102	355201100		98,974.00
08PDIM	130402	102	358101100		296,921.00
08PDIM	130402	102	359101100		49,487.00
08PDIM	130402	102	361101100		494,868.00
08PDIM	130402	102	361101129		925,000.00
08PDIM	130402	102	383101129		700,000.00
08PDIM	130801	102	322101100		197,947.00
08PDIM	130801	102	333101100		791,789.00
08PDIM	130801	102	338101100		197,947.00
08PDIM	130801	102	361101100		346,408.00
08PDIM	130801	102	383101100		247,434.00
08PDIM	130809	102	322101100		197,947.00
08PDIM	130809	102	333101100		1,385,631.00
08PDIM	130809	102	338101100		197,947.00
08PDIM	130809	102	361101100		395,894.00
<b>SERVICIOS GENERALES.</b>					<b>50,390,214.00</b>
08PDIM	040901	102	441201100		40,000.00
08PDIM	040901	102	441901100		50,000.00
08PDIM	130101	102	445101100		1,000,000.00
08PDIM	130201	102	445101100		3,000,000.00
08PDIM	130205	102	441901100		400,000.00
08PDIM	130206	102	445101100		1,000,000.00
08PDIM	130402	102	445101129		32,900,000.00
08PDIM	130801	102	445101100		500,000.00
08PDIM	130809	102	445101100		1,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>39,890,000.00</b>
<b>Total 08PDIM</b>	<b>INSTITUTO DE LAS MUJERES DEL DISTRITO FEDERAL</b>				<b>143,333,114.00</b>
08PDPS	040901	102	113101100		22,168,542.00
08PDPS	040901	102	131101100		197,933.00
08PDPS	040901	102	132101100		593,800.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08PDPS	040901	102	132301100		4,849,369.00
08PDPS	040901	102	134201100		197,933.00
08PDPS	040901	102	141101104		2,325,718.00
08PDPS	040901	102	142101100		1,138,117.00
08PDPS	040901	102	143101100		1,385,534.00
08PDPS	040901	102	144101100		593,800.00
08PDPS	040901	102	144301100		98,967.00
08PDPS	040901	102	151101100		960,632.00
08PDPS	040901	102	154101107		32,244.00
08PDPS	040901	102	154101118		1,559,783.00
08PDPS	040901	102	154201100		29,690.00
08PDPS	040901	102	154301100		98,967.00
08PDPS	040901	102	154501100		9,690,178.00
08PDPS	040901	102	154701100		19,793.00
08PDPS	040901	102	154901100		178,140.00
08PDPS	040901	102	159101100		15,339,840.00
08PDPS	040901	102	181101100		940,184.00
08PDPS	120109	102	121101100		14,845,006.00
08PDPS	120110	102	121101100		9,896,671.00
08PDPS	130201	102	121101100		1,484,501.00
08PDPS	130202	102	121101100		1,484,501.00
<b>SERVICIOS PERSONALES</b>					<b>90,109,843.00</b>
08PDPS	040901	102	211101100		197,947.00
08PDPS	040901	102	212101100		296,921.00
08PDPS	040901	102	261101100		395,894.00
08PDPS	050304	102	211101100		395,894.00
08PDPS	050304	102	216101100		49,487.00
08PDPS	050304	102	217101100		98,974.00
08PDPS	050304	102	221101100		98,974.00
08PDPS	050304	102	223101100		19,795.00
08PDPS	050304	102	249101100		49,487.00
08PDPS	050304	102	253101100		19,795.00
08PDPS	050304	102	291101100		59,384.00
08PDPS	050304	102	294101100		197,947.00
08PDPS	120109	102	242101100		44,538.00
08PDPS	120109	102	244101100		44,538.00
08PDPS	120109	102	246101100		148,460.00
08PDPS	120109	102	248101100		49,487.00
08PDPS	120109	102	255101100		19,795.00
08PDPS	120110	102	245101100		44,538.00
08PDPS	120110	102	247101100		44,538.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,276,393.00</b>
08PDPS	040901	102	311201100		494,868.00
08PDPS	040901	102	313101100		197,947.00
08PDPS	040901	102	314101100		989,736.00
08PDPS	040901	102	316101100		98,974.00
08PDPS	040901	102	317101100		148,460.00
08PDPS	040901	102	322101100		8,769,062.00
08PDPS	040901	102	336101100		139,704.00
08PDPS	040901	102	338101100		1,344,900.00
08PDPS	050304	102	322101100		2,118,035.00
08PDPS	050304	102	341101100		9,897.00
08PDPS	050304	102	355201100		49,487.00
08PDPS	050304	102	355301100		197,947.00
08PDPS	050304	102	358101100		791,789.00
08PDPS	050304	102	361101100		791,789.00
08PDPS	120109	102	329101100		49,487.00
08PDPS	120109	102	341101100		9,897.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
08PDPS	120109	102	351101100		29,692.00
08PDPS	120109	102	352101100		19,795.00
08PDPS	120109	102	353101100		79,179.00
08PDPS	120109	102	357101100		19,795.00
08PDPS	120109	102	392101100		79,179.00
08PDPS	120110	102	336101100		296,921.00
08PDPS	120110	102	345101100		213,028.00
08PDPS	120110	102	357101100		29,692.00
08PDPS	130201	102	383101100		49,487.00
08PDPS	130202	102	383101100		49,487.00
08PDPS	150202	102	382101100		989,736.00
08PDPS	160105	102	345101100		133,380.00
08PDPS	160105	102	372201100		98,974.00
<b>SERVICIOS GENERALES.</b>					<b>18,290,324.00</b>
08PDPS	040901	102	441201100		21,500,000.00
08PDPS	150201	102	441201129		91,350,000.00
08PDPS	160105	102	441201100		765,237.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>113,615,237.00</b>
<b>Total 08PDPS</b>	<b>PROCURADURÍA SOCIAL DEL DISTRITO FEDERAL</b>				<b>224,291,797.00</b>
09C001	030203	101	113101100		18,091,404.00
09C001	030203	101	113201100		247,417.00
09C001	030203	101	121101100		8,016,303.00
09C001	030203	101	131101100		222,675.00
09C001	030203	101	132101100		445,350.00
09C001	030203	101	132201100		115,634.00
09C001	030203	101	132301100		1,360,792.00
09C001	030203	101	133101100		2,053,559.00
09C001	030203	101	133101106		356,280.00
09C001	030203	101	159101100		6,927,669.00
09C001	030203	101	171101100		247,417.00
09C001	030203	101	171401100		6,927,669.00
09C001	040901	101	113101100		39,801,088.00
09C001	040901	101	113201100		544,317.00
09C001	040901	101	121101100		22,769,270.00
09C001	040901	101	131101100		489,885.00
09C001	040901	101	132101100		979,770.00
09C001	040901	101	132301100		2,993,743.00
09C001	040901	101	133101100		4,517,830.00
09C001	040901	101	133101106		3,740,942.00
09C001	040901	101	134201100		426,465.00
09C001	040901	101	134301100		1,336,051.00
09C001	040901	101	141101201		35,133,181.00
09C001	040901	101	141101203		330,646.00
09C001	040901	101	142101201		18,803,674.00
09C001	040901	101	142101203		247,417.00
09C001	040901	101	143101200		14,845,006.00
09C001	040901	101	144101200		10,391,504.00
09C001	040901	101	144301200		989,667.00
09C001	040901	101	151101200		17,121,240.00
09C001	040901	101	152101100		1,632,951.00
09C001	040901	101	154101218		38,333,311.00
09C001	040901	101	154201100		118,760.00
09C001	040901	101	154501109		44,040,185.00
09C001	040901	101	154501110		692,767.00
09C001	040901	101	154701100		1,286,567.00
09C001	040901	101	154901106		410,712.00
09C001	040901	101	159101100		15,240,873.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09C001	040901	101	171401100		15,240,873.00
09C001	040901	101	181101200		16,329,507.00
09C001	040901	101	182101100		5,146,269.00
09C001	040904	101	113101100		18,091,404.00
09C001	040904	101	113201100		247,417.00
09C001	040904	101	121101100		4,750,402.00
09C001	040904	101	131101100		222,675.00
09C001	040904	101	132101100		445,350.00
09C001	040904	101	132301100		1,360,792.00
09C001	040904	101	133101100		2,053,559.00
09C001	040904	101	133101106		3,077,865.00
09C001	040904	101	159101100		6,927,669.00
09C001	040904	101	171401100		6,927,669.00
09C001	050101	101	113101100		3,618,281.00
09C001	050101	101	113201100		49,483.00
09C001	050101	101	131101100		44,535.00
09C001	050101	101	132101100		89,070.00
09C001	050101	101	132301100		272,158.00
09C001	050101	101	133101100		410,712.00
09C001	050101	101	159101100		1,385,534.00
09C001	050101	101	171401100		1,385,534.00
09C001	070101	101	113101100		7,236,561.00
09C001	070101	101	113201100		98,967.00
09C001	070101	101	121101100		7,422,503.00
09C001	070101	101	131101100		89,070.00
09C001	070101	101	132101100		178,140.00
09C001	070101	101	132301100		544,317.00
09C001	070101	101	133101100		821,424.00
09C001	070101	101	133101106		831,320.00
09C001	070101	101	159101100		2,771,068.00
09C001	070101	101	171401100		2,771,068.00
09C001	070102	101	113101100		7,236,561.00
09C001	070102	101	113201100		98,967.00
09C001	070102	101	131101100		89,070.00
09C001	070102	101	132101100		178,140.00
09C001	070102	101	132301100		544,317.00
09C001	070102	101	133101100		821,424.00
09C001	070102	101	133101106		277,107.00
09C001	070102	101	159101100		2,771,068.00
09C001	070102	101	171401100		2,771,068.00
09C001	070103	101	113101100		7,236,561.00
09C001	070103	101	113201100		98,967.00
09C001	070103	101	131101100		89,070.00
09C001	070103	101	132101100		178,140.00
09C001	070103	101	132301100		544,317.00
09C001	070103	101	133101100		821,424.00
09C001	070103	101	159101100		2,771,068.00
09C001	070103	101	171401100		2,771,068.00
09C001	070104	101	113101100		47,037,650.00
09C001	070104	101	113201100		643,284.00
09C001	070104	101	131101100		578,955.00
09C001	070104	101	132101100		1,157,910.00
09C001	070104	101	132301100		3,538,060.00
09C001	070104	101	133101100		5,339,254.00
09C001	070104	101	133101106		1,642,847.00
09C001	070104	101	159101100		18,011,941.00
09C001	070104	101	171401100		18,011,941.00
09C001	070105	101	113101100		50,655,931.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09C001	070105	101	113201100		692,767.00
09C001	070105	101	121101100		14,845,006.00
09C001	070105	101	131101100		623,490.00
09C001	070105	101	132101100		1,246,981.00
09C001	070105	101	132301100		3,810,218.00
09C001	070105	101	133101100		5,749,966.00
09C001	070105	101	159101100		19,397,475.00
09C001	070105	101	171401100		19,397,475.00
09C001	070106	101	113101100		47,037,650.00
09C001	070106	101	113201100		643,284.00
09C001	070106	101	131101100		578,955.00
09C001	070106	101	132101100		1,157,910.00
09C001	070106	101	132301100		3,538,060.00
09C001	070106	101	133101100		5,339,254.00
09C001	070106	101	159101100		18,011,941.00
09C001	070106	101	171401100		18,011,941.00
09C001	070108	101	113101100		14,473,123.00
09C001	070108	101	113201100		197,933.00
09C001	070108	101	121101100		3,463,835.00
09C001	070108	101	131101100		178,140.00
09C001	070108	101	132101100		356,280.00
09C001	070108	101	132301100		1,088,634.00
09C001	070108	101	133101100		1,642,847.00
09C001	070108	101	133101106		534,420.00
09C001	070108	101	159101100		5,542,136.00
09C001	070108	101	171401100		5,542,136.00
09C001	070109	101	113101100		72,365,615.00
09C001	070109	101	113201100		989,667.00
09C001	070109	101	121101100		3,625,907.00
09C001	070109	101	131101100		890,700.00
09C001	070109	101	132101100		1,781,401.00
09C001	070109	101	132301100		5,443,169.00
09C001	070109	101	133101100		8,214,237.00
09C001	070109	101	133101106		554,214.00
09C001	070109	101	154401100		29,690,012.00
09C001	070109	101	159101100		27,710,678.00
09C001	070109	101	171201100		11,876,005.00
09C001	070109	101	171301100		3,265,901.00
09C001	070109	101	171401100		27,710,678.00
09C001	070111	101	113101100		3,618,281.00
09C001	070111	101	113201100		49,483.00
09C001	070111	101	121101100		3,377,635.00
09C001	070111	101	131101100		44,535.00
09C001	070111	101	132101100		89,070.00
09C001	070111	101	132301100		272,158.00
09C001	070111	101	133101100		410,712.00
09C001	070111	101	133101106		148,450.00
09C001	070111	101	159101100		1,385,534.00
09C001	070111	101	171401100		1,385,534.00
09C001	070301	101	113101100		3,618,281.00
09C001	070301	101	113201100		49,483.00
09C001	070301	101	121101100		1,955,122.00
09C001	070301	101	131101100		44,535.00
09C001	070301	101	132101100		89,070.00
09C001	070301	101	132301100		272,158.00
09C001	070301	101	133101100		410,712.00
09C001	070301	101	133101106		712,560.00
09C001	070301	101	159101100		1,385,534.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09C001	070301	101	171401100		1,385,534.00
09C001	070302	101	113101100		7,236,561.00
09C001	070302	101	113201100		98,967.00
09C001	070302	101	131101100		89,070.00
09C001	070302	101	132101100		178,140.00
09C001	070302	101	132301100		544,317.00
09C001	070302	101	133101100		821,424.00
09C001	070302	101	159101100		2,771,068.00
09C001	070302	101	171401100		2,771,068.00
09C001	070303	101	113101100		3,618,281.00
09C001	070303	101	113201100		49,483.00
09C001	070303	101	131101100		44,535.00
09C001	070303	101	132101100		89,070.00
09C001	070303	101	132301100		272,158.00
09C001	070303	101	133101100		410,712.00
09C001	070303	101	159101100		1,385,534.00
09C001	070303	101	171401100		1,385,534.00
09C001	130101	101	113101100		3,618,281.00
09C001	130101	101	113201100		49,483.00
09C001	130101	101	131101100		44,535.00
09C001	130101	101	132101100		89,070.00
09C001	130101	101	132301100		272,158.00
09C001	130101	101	133101100		410,712.00
09C001	130101	101	159101100		1,385,534.00
09C001	130101	101	171401100		1,385,534.00
09C001	130201	101	113101100		3,618,281.00
09C001	130201	101	113201100		49,483.00
09C001	130201	101	131101100		44,535.00
09C001	130201	101	132101100		89,070.00
09C001	130201	101	132301100		272,158.00
09C001	130201	101	133101100		410,712.00
09C001	130201	101	159101100		1,385,534.00
09C001	130201	101	171401100		1,385,534.00
09C001	130501	101	113101100		3,618,281.00
09C001	130501	101	113201100		49,483.00
09C001	130501	101	131101100		44,535.00
09C001	130501	101	132101100		89,070.00
09C001	130501	101	132301100		272,158.00
09C001	130501	101	133101100		410,712.00
09C001	130501	101	159101100		1,385,534.00
09C001	130501	101	171401100		1,385,534.00
<b>SERVICIOS PERSONALES</b>					<b>1,060,443,562.00</b>
09C001	030203	101	213101100		5,244.00
09C001	030203	101	241901100		719,333.00
09C001	030203	101	242101100		855,240.00
09C001	040901	101	211101100		3,067,309.00
09C001	040901	101	215101100		197,891.00
09C001	040901	101	216101100		653,040.00
09C001	040901	101	217101100		176,123.00
09C001	040901	101	253101100		51,452.00
09C001	040901	101	254101100		31,168.00
09C001	040901	101	255101100		52,985.00
09C001	040901	101	261101100		98,945.00
09C001	040901	101	275101100		1,316,944.00
09C001	040901	103	294101100		1,023,869.00
09C001	040904	101	212101100		837,375.00
09C001	040904	101	214101100		6,565,162.00
09C001	040904	101	294101100		1,736,590.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09C001	050101	101	223101100		504,919.00
09C001	070101	101	211101200		3,150,199.00
09C001	070101	101	214101200		4,058,742.00
09C001	070101	101	261101200		1,843,453.00
09C001	070101	101	271101207		395,782.00
09C001	070102	101	291101100		484,833.00
09C001	070103	101	243101100		333,680.00
09C001	070104	101	292101100		484,833.00
09C001	070105	101	272101200		593,673.00
09C001	070106	101	244101100		443,374.00
09C001	070108	101	293101100		484,833.00
09C001	070109	101	296101200		161,619.00
09C001	070111	101	245101100		751,985.00
09C001	070301	101	221101100		2,176,552.00
09C001	070301	101	248101100		494,727.00
09C001	070302	101	246101100		3,519,737.00
09C001	070303	101	247101100		333,680.00
09C001	070303	101	249101100		328,296.00
09C001	130201	101	273101100		1,979.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>37,935,566.00</b>
09C001	030203	101	332101100		28,702,346.00
09C001	030203	101	335101100		13,361,437.00
09C001	030203	101	336101100		989,736.00
09C001	030203	101	372101100		989,736.00
09C001	030203	101	372201100		344,725.00
09C001	040901	101	319101200		256,758.00
09C001	040901	101	322101100		29,696,106.00
09C001	040901	101	334101100		3,464,076.00
09C001	040901	101	335101100		39,589,443.00
09C001	040901	101	336101200		2,949,933.00
09C001	040901	101	343901100		2,593,109.00
09C001	040901	101	345101225		989,736.00
09C001	040901	101	353101100		4,453,812.00
09C001	040901	101	355201100		870,968.00
09C001	040901	101	355301100		504,765.00
09C001	040901	101	372201100		1,496,481.00
09C001	040901	101	381101100		989,736.00
09C001	040901	101	382201100		989,736.00
09C001	040901	101	384101100		494,868.00
09C001	040904	101	316101100		989,736.00
09C001	040904	101	317101100		44,538,123.00
09C001	040904	101	323101100		15,241,936.00
09C001	040904	101	327101100		16,792,161.00
09C001	040904	101	372201100		357,493.00
09C001	070101	101	311201200		15,575,586.00
09C001	070101	101	313101200		4,409,055.00
09C001	070101	101	314101200		6,055,205.00
09C001	070101	101	314101222		59,384.00
09C001	070101	101	315101200		19,795.00
09C001	070101	101	317101200		5,349,882.00
09C001	070101	101	341101100		5,443,548.00
09C001	070101	101	343201200		494,868.00
09C001	070101	101	361101200		49,486,804.00
09C001	070101	101	371101100		49,487.00
09C001	070101	101	375101100		197,947.00
09C001	070101	101	376101100		49,487.00
09C001	070101	101	383101100		3,464,076.00
09C001	070102	101	352101100		3,464,076.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09C001	070102	101	369101100		989,736.00
09C001	070102	101	372101100		207,845.00
09C001	070102	101	372201100		71,756.00
09C001	070103	101	341101100		8,115,836.00
09C001	070103	101	343101100		277,126,102.00
09C001	070103	101	345101225		361,825.00
09C001	070103	101	372201100		223,779.00
09C001	070104	101	338101200		5,214,407.00
09C001	070104	101	345101225		123,717.00
09C001	070104	101	361101100		989,736.00
09C001	070104	101	369101100		989,736.00
09C001	070105	101	318101100		32,661,291.00
09C001	070105	101	322101100		17,815,249.00
09C001	070105	101	338101100		6,433,285.00
09C001	070105	101	372201100		2,209,487.00
09C001	070106	101	358101100		10,887,097.00
09C001	070108	101	372101100		212,793.00
09C001	070108	101	372201100		175,282.00
09C001	070109	101	359101100		989,736.00
09C001	070109	101	362101100		3,958,944.00
09C001	070109	101	372101100		8,907,625.00
09C001	070109	101	372201100		757,346.00
09C001	070109	101	392101100		870,968.00
09C001	070111	101	322101100		9,897,361.00
09C001	070111	101	347101100		3,958,944.00
09C001	070111	101	351101100		6,631,232.00
09C001	070111	101	372201100		95,213.00
09C001	070111	101	396101100		346,408.00
09C001	070301	101	329101100		1,187,683.00
09C001	070302	101	372201100		358,284.00
09C001	070303	101	335101100		524,568.00
09C001	130201	101	334101100		3,958,944.00
<b>SERVICIOS GENERALES.</b>					<b>713,018,371.00</b>
09C001	070101	101	442101100		1,300,000.00
09C001	070101	101	445101100		4,462,500.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>5,762,500.00</b>
<b>Total 09C001</b>	<b>SECRETARÍA DE FINANZAS DEL DISTRITO FEDERAL</b>				<b>1,817,159,999.00</b>
09PECV	040901	102	113101100		599,894.00
09PECV	040901	102	121101100		2,821,360.00
09PECV	040901	102	132301100		167,719.00
09PECV	040901	102	159101100		2,463,209.00
09PECV	040901	203	113101100		926,089.00
09PECV	040901	203	121101100		549,446.00
09PECV	040901	203	132101100		42,388.00
09PECV	040901	203	132301100		1,835.00
09PECV	040901	203	141101101		200,598.00
09PECV	040901	203	142101101		76,303.00
09PECV	040901	203	143101100		30,521.00
09PECV	040901	203	144101100		221,559.00
09PECV	040901	203	154501100		8,491.00
09PECV	040901	203	159101100		4,306,386.00
09PECV	040901	203	181101100		221,559.00
09PECV	250809	102	121101100		239,845.00
09PECV	250809	203	121101100		75,364.00
<b>SERVICIOS PERSONALES</b>					<b>12,952,566.00</b>
09PECV	040901	102	211101100		10,887.00
09PECV	040901	102	214101100		197,947.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09PECV	040901	102	216101100		3,959.00
09PECV	040901	102	221101100		11,877.00
09PECV	040901	102	223101100		1,979.00
09PECV	040901	102	246101100		7,918.00
09PECV	040901	102	291101100		5,640.00
09PECV	130201	102	211101100		33,651.00
09PECV	130201	102	216101100		5,938.00
09PECV	130201	102	221101100		5,938.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>285,734.00</b>
09PECV	040901	102	311201100		35,545.00
09PECV	040901	102	314101100		35,545.00
09PECV	040901	102	317101100		311,510.00
09PECV	040901	102	322101100		888,618.00
09PECV	040901	102	323101100		78,988.00
09PECV	040901	102	336101100		14,810.00
09PECV	040901	102	345101100		94,786.00
09PECV	040901	102	352101100		53,317.00
09PECV	040901	102	353101100		59,241.00
09PECV	040901	102	358101100		118,482.00
09PECV	040901	102	392101100		17,772.00
09PECV	040901	203	311201100		12,000.00
09PECV	040901	203	317101100		44,500.00
09PECV	040901	203	322101100		540,000.00
09PECV	040901	203	323101100		16,000.00
09PECV	130201	102	336101100		3,949.00
09PECV	250809	102	335101100		335,846.00
09PECV	250809	102	336101100		17,772.00
09PECV	250809	102	341101100		503,550.00
09PECV	250809	102	392101100		35,545.00
<b>SERVICIOS GENERALES.</b>					<b>3,217,776.00</b>
<b>Total 09PECV</b>	<b>CALIDAD DE VIDA, PROGRESO Y DESARROLLO PARA LA CIUDAD DE MÉXICO, S.A. DE C.V.</b>				<b>16,456,076.00</b>
09PFCD	040901	102	211101100		19,795.00
09PFCD	040901	102	212101100		14,846.00
09PFCD	040901	102	214101100		69,282.00
09PFCD	040901	102	215101100		9,897.00
09PFCD	040901	102	216101100		14,846.00
09PFCD	040901	102	221101100		18,434.00
09PFCD	040901	102	223101100		9,897.00
09PFCD	040901	102	246101100		9,897.00
09PFCD	040901	102	247101100		14,846.00
09PFCD	040901	102	248101100		19,795.00
09PFCD	040901	102	261101100		29,692.00
09PFCD	040901	102	291101100		14,846.00
09PFCD	040901	102	292101100		14,846.00
09PFCD	040901	102	294101100		14,846.00
09PFCD	040901	102	296101100		11,877.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>287,642.00</b>
09PFCD	040901	102	316101100		11,877.00
09PFCD	040901	102	331101100		2,573,314.00
09PFCD	040901	102	333101100		4,176,147.00
09PFCD	040901	102	336101100		17,936.00
09PFCD	040901	102	341101100		445,381.00
09PFCD	040901	102	353101100		29,692.00
09PFCD	040901	102	355301100		13,856.00
09PFCD	040901	102	372201100		13,757.00
09PFCD	040901	102	392101100		19,795.00
09PFCD	040901	102	399401100		494,868.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09PFCD	040903	102	331101100		49,487.00
09PFCD	040903	102	333101100		861,070.00
09PFCD	040903	102	399401100		277,126.00
<b>SERVICIOS GENERALES.</b>					<b>8,984,306.00</b>
<b>Total 09PFCD</b>	<b>FIDEICOMISO PÚBLICO "CIUDAD DIGITAL"</b>				<b>9,271,948.00</b>
09PFRC	040901	102	113101100		466,588.00
09PFRC	040901	203	113101100		4,964,890.00
09PFRC	040901	203	132101100		261,647.00
09PFRC	040901	203	132301100		150,000.00
09PFRC	040901	203	133101100		25,000.00
09PFRC	040901	203	134201100		15,000.00
09PFRC	040901	203	141201100		898,485.00
09PFRC	040901	203	142201100		480,935.00
09PFRC	040901	203	143101100		604,056.00
09PFRC	040901	203	144101100		245,007.00
09PFRC	040901	203	151101100		252,756.00
09PFRC	040901	203	152101100		1,960,000.00
09PFRC	040901	203	154101118		354,240.00
09PFRC	040901	203	154201100		10,000.00
09PFRC	040901	203	154801100		40,000.00
09PFRC	040901	203	154901100		45,600.00
09PFRC	040901	203	159101100		3,690,522.00
09PFRC	040901	203	171401100		19,000.00
09PFRC	040901	203	181101100		402,307.00
09PFRC	040901	203	182101100		339,680.00
09PFRC	070107	203	113101100		8,617,830.00
09PFRC	070107	203	122101104		2,818,080.00
09PFRC	070107	203	132101100		351,935.00
09PFRC	070107	203	132201100		6,000.00
09PFRC	070107	203	132301100		150,000.00
09PFRC	070107	203	133101100		25,000.00
09PFRC	070107	203	141201100		1,758,648.00
09PFRC	070107	203	142201100		845,208.00
09PFRC	070107	203	143101100		1,061,823.00
09PFRC	070107	203	144101100		318,324.00
09PFRC	070107	203	151101100		345,276.00
09PFRC	070107	203	152101100		664,655.00
09PFRC	070107	203	154101118		771,840.00
09PFRC	070107	203	154801100		50,000.00
09PFRC	070107	203	154901100		66,000.00
09PFRC	070107	203	159101100		3,011,262.00
09PFRC	070107	203	171401100		27,500.00
09PFRC	070107	203	181101100		561,627.00
09PFRC	070107	203	182101100		335,500.00
09PFRC	070113	203	113101100		1,217,811.00
09PFRC	070113	203	132101100		60,958.00
09PFRC	070113	203	132301100		50,000.00
09PFRC	070113	203	133101100		25,000.00
09PFRC	070113	203	141201100		204,108.00
09PFRC	070113	203	142201100		111,420.00
09PFRC	070113	203	143101100		139,872.00
09PFRC	070113	203	144101100		57,048.00
09PFRC	070113	203	151101100		57,948.00
09PFRC	070113	203	152101100		180,000.00
09PFRC	070113	203	154101118		55,200.00
09PFRC	070113	203	154801100		20,000.00
09PFRC	070113	203	154901100		8,400.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09PFRC	070113	203	159101100		976,848.00
09PFRC	070113	203	171401100		3,500.00
09PFRC	070113	203	181101100		73,212.00
09PFRC	070113	203	182101100		40,600.00
<b>SERVICIOS PERSONALES</b>					<b>40,294,146.00</b>
09PFRC	040901	203	211101100		165,500.00
09PFRC	040901	203	212101100		1,500.00
09PFRC	040901	203	214101100		210,000.00
09PFRC	040901	203	215101100		17,000.00
09PFRC	040901	203	216101100		5,000.00
09PFRC	040901	203	221101100		20,000.00
09PFRC	040901	203	223101100		1,500.00
09PFRC	040901	203	243101100		5,000.00
09PFRC	040901	203	244101100		5,000.00
09PFRC	040901	203	245101100		2,000.00
09PFRC	040901	203	246101100		21,000.00
09PFRC	040901	203	247101100		2,000.00
09PFRC	040901	203	249101100		2,000.00
09PFRC	040901	203	253101100		6,000.00
09PFRC	040901	203	254101100		10,000.00
09PFRC	040901	203	291101100		10,000.00
09PFRC	040901	203	292101100		5,000.00
09PFRC	040901	203	293101100		5,000.00
09PFRC	070107	203	211101100		317,000.00
09PFRC	070107	203	214101100		420,000.00
09PFRC	070107	203	215101100		3,000.00
09PFRC	070107	203	216101100		4,400.00
09PFRC	070107	203	221101100		25,000.00
09PFRC	070107	203	223101100		1,500.00
09PFRC	070107	203	244101100		5,000.00
09PFRC	070107	203	246101100		25,000.00
09PFRC	070107	203	247101100		3,600.00
09PFRC	070107	203	248101100		3,000.00
09PFRC	070107	203	249101100		1,000.00
09PFRC	070107	203	253101100		6,000.00
09PFRC	070107	203	254101100		10,000.00
09PFRC	070107	203	261101100		306,000.00
09PFRC	070107	203	271101100		20,000.00
09PFRC	070107	203	272101100		5,000.00
09PFRC	070107	203	273101100		1,000.00
09PFRC	070107	203	291101100		10,000.00
09PFRC	070107	203	294101100		90,000.00
09PFRC	070107	203	296101100		20,000.00
09PFRC	070113	203	211101100		22,500.00
09PFRC	070113	203	214101100		30,000.00
09PFRC	070113	203	215101100		10,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,832,500.00</b>
09PFRC	040901	203	311201100		120,000.00
09PFRC	040901	203	313101100		30,000.00
09PFRC	040901	203	314101100		50,000.00
09PFRC	040901	203	314101122		5,000.00
09PFRC	040901	203	315101100		12,000.00
09PFRC	040901	203	317101100		46,800.00
09PFRC	040901	203	322101100		750,000.00
09PFRC	040901	203	334101100		80,000.00
09PFRC	040901	203	336101100		140,000.00
09PFRC	040901	203	338101100		190,000.00
09PFRC	040901	203	345101100		119,500.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
09PFRC	040901	203	346101100		150,000.00
09PFRC	040901	203	351101100		50,000.00
09PFRC	040901	203	352101100		90,000.00
09PFRC	040901	203	358101100		240,000.00
09PFRC	040901	203	359101100		42,000.00
09PFRC	040901	203	372201100		18,000.00
09PFRC	040901	203	385101100		10,000.00
09PFRC	040901	203	392101100		180,000.00
09PFRC	040901	203	395101100		20,000.00
09PFRC	040901	203	399101100		10,000.00
09PFRC	070107	203	311201100		400,000.00
09PFRC	070107	203	313101100		70,000.00
09PFRC	070107	203	314101100		450,000.00
09PFRC	070107	203	317101100		162,000.00
09PFRC	070107	203	318101100		391,515.00
09PFRC	070107	203	319101100		231,000.00
09PFRC	070107	203	322101100		2,100,000.00
09PFRC	070107	203	329101100		60,000.00
09PFRC	070107	203	331101100		4,914,672.00
09PFRC	070107	203	334101100		80,000.00
09PFRC	070107	203	336101100		444,000.00
09PFRC	070107	203	338101100		270,000.00
09PFRC	070107	203	341101100		2,750,000.00
09PFRC	070107	203	343101100		1,680,000.00
09PFRC	070107	203	345101100		120,000.00
09PFRC	070107	203	347101100		5,500.00
09PFRC	070107	203	351101100		50,000.00
09PFRC	070107	203	353101100		200,000.00
09PFRC	070107	203	355301100		275,000.00
09PFRC	070107	203	361101100		95,000.00
09PFRC	070107	203	372201100		16,000.00
09PFRC	070113	203	311201100		20,000.00
09PFRC	070113	203	313101100		20,000.00
09PFRC	070113	203	314101100		25,000.00
09PFRC	070113	203	318101100		66,500.00
09PFRC	070113	203	322101100		150,000.00
09PFRC	070113	203	336101100		71,000.00
09PFRC	070113	203	372101100		5,000.00
09PFRC	070113	203	372201100		60,000.00
09PFRC	070113	203	375101100		5,000.00
09PFRC	070113	203	392101100		250,000.00
09PFRC	130201	203	334101100		10,000.00
09PFRC	130201	203	336101100		20,000.00
<b>SERVICIOS GENERALES.</b>					<b>17,820,487.00</b>
09PFRC	070107	102	441901100		7,000,000.00
09PFRC	070107	203	441901100		7,500,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>14,500,000.00</b>
09PFRC	040901	203	591102100	A.09PC.1001	50,000.00
09PFRC	070107	203	541302100	A.09PC.1002	500,000.00
09PFRC	070107	203	591102100	A.09PC.1001	50,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>600,000.00</b>
<b>Total 09PFRC</b>	<b>FIDEICOMISO DE RECUPERACIÓN CREDITICIA DEL DISTRITO FEDERAL (FIDERE III)</b>				<b>75,047,133.00</b>
10C001	040901	101	113101100		11,827,391.00
10C001	040901	101	113201100		5,693,274.00
10C001	040901	101	121101100		2,919,159.00
10C001	040901	101	131101100		206,847.00
10C001	040901	101	132101100		712,356.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	040901	101	132301100		1,843,601.00
10C001	040901	101	133101100		837,228.00
10C001	040901	101	133201100		211,454.00
10C001	040901	101	134201100		965,685.00
10C001	040901	101	134301100		845,342.00
10C001	040901	101	141101201		1,298,903.00
10C001	040901	101	141101203		298,388.00
10C001	040901	101	142101201		585,918.00
10C001	040901	101	142101203		271,756.00
10C001	040901	101	143101200		385,881.00
10C001	040901	101	144101200		511,243.00
10C001	040901	101	151101200		1,426,564.00
10C001	040901	101	154101107		433,222.00
10C001	040901	101	154101218		1,717,381.00
10C001	040901	101	154201100		114,613.00
10C001	040901	101	154401100		1,792,366.00
10C001	040901	101	154501100		9,097.00
10C001	040901	101	154501109		1,465,355.00
10C001	040901	101	154501110		140,170.00
10C001	040901	101	154601100		33,142.00
10C001	040901	101	154701100		88,779.00
10C001	040901	101	154801100		952,520.00
10C001	040901	101	155101100		137,369.00
10C001	040901	101	159101100		5,646,166.00
10C001	040901	101	171201100		549,441.00
10C001	040901	101	171301100		34,650.00
10C001	040901	101	171401100		162,377.00
10C001	040901	101	181101200		455,295.00
10C001	040901	101	182101100		461,243.00
10C001	040903	101	113101100		2,220,468.00
10C001	040903	101	113201100		1,068,853.00
10C001	040903	101	121101100		4,076,647.00
10C001	040903	101	131101100		38,833.00
10C001	040903	101	132101100		133,737.00
10C001	040903	101	132301100		346,116.00
10C001	040903	101	133101100		157,182.00
10C001	040903	101	133201100		39,698.00
10C001	040903	101	134201100		181,298.00
10C001	040903	101	134301100		158,704.00
10C001	040903	101	141101201		243,856.00
10C001	040903	101	141101203		56,019.00
10C001	040903	101	142101201		110,000.00
10C001	040903	101	142101203		51,019.00
10C001	040903	101	143101200		72,445.00
10C001	040903	101	144101200		95,981.00
10C001	040903	101	151101200		267,822.00
10C001	040903	101	154101107		81,333.00
10C001	040903	101	154101218		322,420.00
10C001	040903	101	154201100		21,518.00
10C001	040903	101	154401100		336,498.00
10C001	040903	101	154501100		1,707.00
10C001	040903	101	154501109		275,105.00
10C001	040903	101	154501110		26,315.00
10C001	040903	101	154601100		6,222.00
10C001	040903	101	154701100		16,668.00
10C001	040903	101	154801100		178,826.00
10C001	040903	101	155101100		25,789.00
10C001	040903	101	159101100		1,060,008.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	040903	101	171201100		103,152.00
10C001	040903	101	171301100		6,504.00
10C001	040903	101	171401100		30,485.00
10C001	040903	101	181101200		85,478.00
10C001	040903	101	182101100		86,593.00
10C001	040904	101	113101100		951,629.00
10C001	040904	101	113201100		458,079.00
10C001	040904	101	121101100		807,698.00
10C001	040904	101	131101100		16,643.00
10C001	040904	101	132101100		57,316.00
10C001	040904	101	132301100		148,336.00
10C001	040904	101	133101100		67,364.00
10C001	040904	101	133201100		17,014.00
10C001	040904	101	134201100		77,699.00
10C001	040904	101	134301100		68,015.00
10C001	040904	101	141101201		104,509.00
10C001	040904	101	141101203		24,009.00
10C001	040904	101	142101201		47,143.00
10C001	040904	101	142101203		21,865.00
10C001	040904	101	143101200		31,048.00
10C001	040904	101	144101200		41,134.00
10C001	040904	101	151101200		114,781.00
10C001	040904	101	154101107		34,856.00
10C001	040904	101	154101218		138,180.00
10C001	040904	101	154201100		9,222.00
10C001	040904	101	154401100		144,214.00
10C001	040904	101	154501100		732.00
10C001	040904	101	154501109		117,902.00
10C001	040904	101	154501110		11,278.00
10C001	040904	101	154601100		2,666.00
10C001	040904	101	154701100		7,143.00
10C001	040904	101	154801100		76,640.00
10C001	040904	101	155101100		11,053.00
10C001	040904	101	159101100		454,290.00
10C001	040904	101	171201100		44,208.00
10C001	040904	101	171301100		2,788.00
10C001	040904	101	171401100		13,065.00
10C001	040904	101	181101200		36,633.00
10C001	040904	101	182101100		37,111.00
10C001	270102	101	113101100		9,151,851.00
10C001	270102	101	113201100		4,405,366.00
10C001	270102	101	131101100		160,055.00
10C001	270102	101	132101100		551,210.00
10C001	270102	101	132301100		1,426,549.00
10C001	270102	101	133101100		647,835.00
10C001	270102	101	133201100		163,620.00
10C001	270102	101	134201100		747,234.00
10C001	270102	101	134301100		654,113.00
10C001	270102	101	141101201		1,005,070.00
10C001	270102	101	141101203		230,888.00
10C001	270102	101	142101201		453,375.00
10C001	270102	101	142101203		210,280.00
10C001	270102	101	143101200		298,589.00
10C001	270102	101	144101200		395,592.00
10C001	270102	101	151101200		1,103,853.00
10C001	270102	101	154101107		335,220.00
10C001	270102	101	154101218		1,328,882.00
10C001	270102	101	154201100		88,685.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270102	101	154401100		1,386,905.00
10C001	270102	101	154501100		7,038.00
10C001	270102	101	154501109		1,133,867.00
10C001	270102	101	154501110		108,460.00
10C001	270102	101	154601100		25,645.00
10C001	270102	101	154701100		68,696.00
10C001	270102	101	154801100		737,045.00
10C001	270102	101	155101100		106,295.00
10C001	270102	101	159101100		4,368,914.00
10C001	270102	101	171201100		425,148.00
10C001	270102	101	171301100		26,811.00
10C001	270102	101	171401100		125,645.00
10C001	270102	101	181101200		352,305.00
10C001	270102	101	182101100		356,903.00
10C001	270103	101	113101100		3,533,882.00
10C001	270103	101	113201100		1,701,082.00
10C001	270103	101	121101100		2,448,533.00
10C001	270103	101	131101100		61,804.00
10C001	270103	101	132101100		212,843.00
10C001	270103	101	132301100		550,846.00
10C001	270103	101	133101100		250,154.00
10C001	270103	101	133201100		63,180.00
10C001	270103	101	134201100		288,536.00
10C001	270103	101	134301100		252,578.00
10C001	270103	101	141101201		388,096.00
10C001	270103	101	141101203		89,154.00
10C001	270103	101	142101201		175,066.00
10C001	270103	101	142101203		81,197.00
10C001	270103	101	143101200		115,297.00
10C001	270103	101	144101200		152,754.00
10C001	270103	101	151101200		426,240.00
10C001	270103	101	154101107		129,442.00
10C001	270103	101	154101218		513,133.00
10C001	270103	101	154201100		34,245.00
10C001	270103	101	154401100		535,537.00
10C001	270103	101	154501100		2,718.00
10C001	270103	101	154501109		437,830.00
10C001	270103	101	154501110		41,881.00
10C001	270103	101	154601100		9,903.00
10C001	270103	101	154701100		26,526.00
10C001	270103	101	154801100		284,601.00
10C001	270103	101	155101100		41,044.00
10C001	270103	101	159101100		1,687,006.00
10C001	270103	101	171201100		164,167.00
10C001	270103	101	171301100		10,353.00
10C001	270103	101	171401100		48,517.00
10C001	270103	101	181101200		136,039.00
10C001	270103	101	182101100		137,813.00
10C001	270104	101	113101100		3,262,046.00
10C001	270104	101	113201100		1,570,230.00
10C001	270104	101	131101100		57,050.00
10C001	270104	101	132101100		196,471.00
10C001	270104	101	132301100		508,473.00
10C001	270104	101	133101100		230,912.00
10C001	270104	101	133201100		58,321.00
10C001	270104	101	134201100		266,341.00
10C001	270104	101	134301100		233,149.00
10C001	270104	101	141101201		358,243.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270104	101	141101203		82,297.00
10C001	270104	101	142101201		161,598.00
10C001	270104	101	142101203		74,952.00
10C001	270104	101	143101200		106,427.00
10C001	270104	101	144101200		141,003.00
10C001	270104	101	151101200		393,453.00
10C001	270104	101	154101107		119,484.00
10C001	270104	101	154101218		473,661.00
10C001	270104	101	154201100		31,610.00
10C001	270104	101	154401100		494,342.00
10C001	270104	101	154501100		2,509.00
10C001	270104	101	154501109		404,151.00
10C001	270104	101	154501110		38,659.00
10C001	270104	101	154601100		9,140.00
10C001	270104	101	154701100		24,486.00
10C001	270104	101	154801100		262,709.00
10C001	270104	101	155101100		37,886.00
10C001	270104	101	159101100		1,557,236.00
10C001	270104	101	171201100		151,538.00
10C001	270104	101	171301100		9,556.00
10C001	270104	101	171401100		44,785.00
10C001	270104	101	181101200		125,575.00
10C001	270104	101	182101100		127,213.00
10C001	270105	101	113101100		3,533,882.00
10C001	270105	101	113201100		1,701,082.00
10C001	270105	101	131101100		61,804.00
10C001	270105	101	132101100		212,843.00
10C001	270105	101	132301100		550,846.00
10C001	270105	101	133101100		250,154.00
10C001	270105	101	133201100		63,180.00
10C001	270105	101	134201100		288,536.00
10C001	270105	101	134301100		252,578.00
10C001	270105	101	141101201		388,096.00
10C001	270105	101	141101203		89,154.00
10C001	270105	101	142101201		175,066.00
10C001	270105	101	142101203		81,197.00
10C001	270105	101	143101200		115,297.00
10C001	270105	101	144101200		152,754.00
10C001	270105	101	151101200		426,240.00
10C001	270105	101	154101107		129,442.00
10C001	270105	101	154101218		513,133.00
10C001	270105	101	154201100		34,245.00
10C001	270105	101	154401100		535,537.00
10C001	270105	101	154501100		2,718.00
10C001	270105	101	154501109		437,830.00
10C001	270105	101	154501110		41,881.00
10C001	270105	101	154601100		9,903.00
10C001	270105	101	154701100		26,526.00
10C001	270105	101	154801100		284,601.00
10C001	270105	101	155101100		41,044.00
10C001	270105	101	159101100		1,687,006.00
10C001	270105	101	171201100		164,167.00
10C001	270105	101	171301100		10,353.00
10C001	270105	101	171401100		48,517.00
10C001	270105	101	181101200		136,039.00
10C001	270105	101	182101100		137,813.00
10C001	270106	101	113101100		543,674.00
10C001	270106	101	113201100		261,704.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270106	101	131101100		9,508.00
10C001	270106	101	132101100		32,745.00
10C001	270106	101	132301100		84,745.00
10C001	270106	101	133101100		38,486.00
10C001	270106	101	133201100		9,720.00
10C001	270106	101	134201100		44,391.00
10C001	270106	101	134301100		38,859.00
10C001	270106	101	141101201		59,707.00
10C001	270106	101	141101203		13,716.00
10C001	270106	101	142101201		26,933.00
10C001	270106	101	142101203		12,492.00
10C001	270106	101	143101200		17,738.00
10C001	270106	101	144101200		23,500.00
10C001	270106	101	151101200		65,576.00
10C001	270106	101	154101107		19,914.00
10C001	270106	101	154101218		78,943.00
10C001	270106	101	154201100		5,269.00
10C001	270106	101	154401100		82,390.00
10C001	270106	101	154501100		417.00
10C001	270106	101	154501109		67,359.00
10C001	270106	101	154501110		6,443.00
10C001	270106	101	154601100		1,523.00
10C001	270106	101	154701100		4,081.00
10C001	270106	101	154801100		43,785.00
10C001	270106	101	155101100		6,315.00
10C001	270106	101	159101100		259,539.00
10C001	270106	101	171201100		25,256.00
10C001	270106	101	171301100		1,593.00
10C001	270106	101	171401100		7,465.00
10C001	270106	101	181101200		20,929.00
10C001	270106	101	182101100		21,202.00
10C001	270107	101	113101100		679,593.00
10C001	270107	101	113201100		327,131.00
10C001	270107	101	131101100		11,885.00
10C001	270107	101	132101100		40,932.00
10C001	270107	101	132301100		105,933.00
10C001	270107	101	133101100		48,106.00
10C001	270107	101	133201100		12,150.00
10C001	270107	101	134201100		55,488.00
10C001	270107	101	134301100		48,572.00
10C001	270107	101	141101201		74,634.00
10C001	270107	101	141101203		17,145.00
10C001	270107	101	142101201		33,666.00
10C001	270107	101	142101203		15,615.00
10C001	270107	101	143101200		22,173.00
10C001	270107	101	144101200		29,376.00
10C001	270107	101	151101200		81,969.00
10C001	270107	101	154101107		24,892.00
10C001	270107	101	154101218		98,679.00
10C001	270107	101	154201100		6,586.00
10C001	270107	101	154401100		102,988.00
10C001	270107	101	154501100		522.00
10C001	270107	101	154501109		84,198.00
10C001	270107	101	154501110		8,054.00
10C001	270107	101	154601100		1,904.00
10C001	270107	101	154701100		5,101.00
10C001	270107	101	154801100		54,731.00
10C001	270107	101	155101100		7,893.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270107	101	159101100		324,425.00
10C001	270107	101	171201100		31,570.00
10C001	270107	101	171301100		1,991.00
10C001	270107	101	171401100		9,330.00
10C001	270107	101	181101200		26,161.00
10C001	270107	101	182101100		26,502.00
10C001	270108	101	113101100		3,171,432.00
10C001	270108	101	113201100		1,526,612.00
10C001	270108	101	121101100		19,041,312.00
10C001	270108	101	131101100		55,464.00
10C001	270108	101	132101100		191,014.00
10C001	270108	101	132301100		494,349.00
10C001	270108	101	133101100		224,498.00
10C001	270108	101	133201100		56,701.00
10C001	270108	101	134201100		258,943.00
10C001	270108	101	134301100		226,673.00
10C001	270108	101	141101201		348,292.00
10C001	270108	101	141101203		80,011.00
10C001	270108	101	142101201		157,110.00
10C001	270108	101	142101203		72,870.00
10C001	270108	101	143101200		103,471.00
10C001	270108	101	144101200		137,086.00
10C001	270108	101	151101200		382,524.00
10C001	270108	101	154101107		116,165.00
10C001	270108	101	154101218		460,504.00
10C001	270108	101	154201100		30,732.00
10C001	270108	101	154401100		480,611.00
10C001	270108	101	154501100		2,439.00
10C001	270108	101	154501109		392,925.00
10C001	270108	101	154501110		37,586.00
10C001	270108	101	154601100		8,887.00
10C001	270108	101	154701100		23,806.00
10C001	270108	101	154801100		255,412.00
10C001	270108	101	155101100		36,835.00
10C001	270108	101	159101100		1,513,980.00
10C001	270108	101	171201100		147,329.00
10C001	270108	101	171301100		9,291.00
10C001	270108	101	171401100		43,540.00
10C001	270108	101	181101200		122,086.00
10C001	270108	101	182101100		123,679.00
10C001	270110	101	113101100		543,674.00
10C001	270110	101	113201100		261,704.00
10C001	270110	101	131101100		9,508.00
10C001	270110	101	132101100		32,745.00
10C001	270110	101	132301100		84,745.00
10C001	270110	101	133101100		38,486.00
10C001	270110	101	133201100		9,720.00
10C001	270110	101	134201100		44,391.00
10C001	270110	101	134301100		38,859.00
10C001	270110	101	141101201		59,707.00
10C001	270110	101	141101203		13,716.00
10C001	270110	101	142101201		26,933.00
10C001	270110	101	142101203		12,492.00
10C001	270110	101	143101200		17,738.00
10C001	270110	101	144101200		23,500.00
10C001	270110	101	151101200		65,576.00
10C001	270110	101	154101107		19,914.00
10C001	270110	101	154101218		78,943.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270110	101	154201100		5,269.00
10C001	270110	101	154401100		82,390.00
10C001	270110	101	154501100		417.00
10C001	270110	101	154501109		67,359.00
10C001	270110	101	154501110		6,443.00
10C001	270110	101	154601100		1,523.00
10C001	270110	101	154701100		4,081.00
10C001	270110	101	154801100		43,785.00
10C001	270110	101	155101100		6,315.00
10C001	270110	101	159101100		259,539.00
10C001	270110	101	171201100		25,256.00
10C001	270110	101	171301100		1,593.00
10C001	270110	101	171401100		7,465.00
10C001	270110	101	181101200		20,929.00
10C001	270110	101	182101100		21,202.00
10C001	270261	101	113101100		2,446,534.00
10C001	270261	101	113201100		1,177,672.00
10C001	270261	101	131101100		42,787.00
10C001	270261	101	132101100		147,354.00
10C001	270261	101	132301100		381,355.00
10C001	270261	101	133101100		173,184.00
10C001	270261	101	133201100		43,740.00
10C001	270261	101	134201100		199,756.00
10C001	270261	101	134301100		174,862.00
10C001	270261	101	141101201		268,682.00
10C001	270261	101	141101203		61,723.00
10C001	270261	101	142101201		121,199.00
10C001	270261	101	142101203		56,214.00
10C001	270261	101	143101200		79,821.00
10C001	270261	101	144101200		105,753.00
10C001	270261	101	151101200		295,089.00
10C001	270261	101	154101107		89,614.00
10C001	270261	101	154101218		355,246.00
10C001	270261	101	154201100		23,709.00
10C001	270261	101	154401100		370,757.00
10C001	270261	101	154501100		1,882.00
10C001	270261	101	154501109		303,114.00
10C001	270261	101	154501110		28,995.00
10C001	270261	101	154601100		6,856.00
10C001	270261	101	154701100		18,364.00
10C001	270261	101	154801100		197,032.00
10C001	270261	101	155101100		28,416.00
10C001	270261	101	159101100		1,167,928.00
10C001	270261	101	171201100		113,654.00
10C001	270261	101	171301100		7,167.00
10C001	270261	101	171401100		33,588.00
10C001	270261	101	181101200		94,181.00
10C001	270261	101	182101100		95,409.00
10C001	270261	103	121101100		11,128,000.00
10C001	270301	101	113101100		4,847,762.00
10C001	270301	101	113201100		2,333,536.00
10C001	270301	101	121101100		705,940.00
10C001	270301	101	131101100		84,781.00
10C001	270301	101	132101100		291,978.00
10C001	270301	101	132301100		755,648.00
10C001	270301	101	133101100		343,161.00
10C001	270301	101	133201100		86,670.00
10C001	270301	101	134201100		395,812.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270301	101	134301100		346,485.00
10C001	270301	101	141101201		532,389.00
10C001	270301	101	141101203		122,302.00
10C001	270301	101	142101201		240,154.00
10C001	270301	101	142101203		111,386.00
10C001	270301	101	143101200		158,163.00
10C001	270301	101	144101200		209,546.00
10C001	270301	101	151101200		584,714.00
10C001	270301	101	154101107		177,568.00
10C001	270301	101	154101218		703,914.00
10C001	270301	101	154201100		46,977.00
10C001	270301	101	154401100		734,648.00
10C001	270301	101	154501100		3,727.00
10C001	270301	101	154501109		600,613.00
10C001	270301	101	154501110		57,451.00
10C001	270301	101	154601100		13,584.00
10C001	270301	101	154701100		36,389.00
10C001	270301	101	154801100		390,415.00
10C001	270301	101	155101100		56,304.00
10C001	270301	101	159101100		2,314,226.00
10C001	270301	101	171201100		225,202.00
10C001	270301	101	171301100		14,202.00
10C001	270301	101	171401100		66,555.00
10C001	270301	101	181101200		186,617.00
10C001	270301	101	182101100		189,053.00
10C001	270302	101	113101100		1,721,634.00
10C001	270302	101	113201100		828,732.00
10C001	270302	101	121101100		1,488,199.00
10C001	270302	101	131101100		30,109.00
10C001	270302	101	132101100		103,693.00
10C001	270302	101	132301100		268,361.00
10C001	270302	101	133101100		121,870.00
10C001	270302	101	133201100		30,781.00
10C001	270302	101	134201100		140,568.00
10C001	270302	101	134301100		123,051.00
10C001	270302	101	141101201		189,072.00
10C001	270302	101	141101203		43,434.00
10C001	270302	101	142101201		85,288.00
10C001	270302	101	142101203		39,557.00
10C001	270302	101	143101200		56,170.00
10C001	270302	101	144101200		74,419.00
10C001	270302	101	151101200		207,655.00
10C001	270302	101	154101107		63,061.00
10C001	270302	101	154101218		249,988.00
10C001	270302	101	154201100		16,683.00
10C001	270302	101	154401100		260,903.00
10C001	270302	101	154501100		1,324.00
10C001	270302	101	154501109		213,302.00
10C001	270302	101	154501110		20,403.00
10C001	270302	101	154601100		4,824.00
10C001	270302	101	154701100		12,923.00
10C001	270302	101	154801100		138,652.00
10C001	270302	101	155101100		19,996.00
10C001	270302	101	159101100		821,875.00
10C001	270302	101	171201100		79,978.00
10C001	270302	101	171301100		5,044.00
10C001	270302	101	171401100		23,636.00
10C001	270302	101	181101200		66,275.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270302	101	182101100		67,140.00
10C001	270303	101	113101100		3,216,739.00
10C001	270303	101	113201100		1,548,420.00
10C001	270303	101	121101100		13,730,859.00
10C001	270303	101	131101100		56,257.00
10C001	270303	101	132101100		193,741.00
10C001	270303	101	132301100		501,411.00
10C001	270303	101	133101100		227,705.00
10C001	270303	101	133201100		57,511.00
10C001	270303	101	134201100		262,642.00
10C001	270303	101	134301100		229,911.00
10C001	270303	101	141101201		353,268.00
10C001	270303	101	141101203		81,153.00
10C001	270303	101	142101201		159,355.00
10C001	270303	101	142101203		73,910.00
10C001	270303	101	143101200		104,949.00
10C001	270303	101	144101200		139,045.00
10C001	270303	101	151101200		387,988.00
10C001	270303	101	154101107		117,825.00
10C001	270303	101	154101218		467,082.00
10C001	270303	101	154201100		31,172.00
10C001	270303	101	154401100		487,476.00
10C001	270303	101	154501100		2,473.00
10C001	270303	101	154501109		398,538.00
10C001	270303	101	154501110		38,123.00
10C001	270303	101	154601100		9,013.00
10C001	270303	101	154701100		24,146.00
10C001	270303	101	154801100		259,060.00
10C001	270303	101	155101100		37,360.00
10C001	270303	101	159101100		1,535,609.00
10C001	270303	101	171201100		149,433.00
10C001	270303	101	171301100		9,423.00
10C001	270303	101	171401100		44,162.00
10C001	270303	101	181101200		123,830.00
10C001	270303	101	182101100		125,446.00
10C001	280101	101	113101100		1,087,306.00
10C001	280101	101	113201100		523,389.00
10C001	280101	101	131101100		19,016.00
10C001	280101	101	132101100		65,488.00
10C001	280101	101	132301100		169,485.00
10C001	280101	101	133101100		76,968.00
10C001	280101	101	133201100		19,439.00
10C001	280101	101	134201100		88,777.00
10C001	280101	101	134301100		77,713.00
10C001	280101	101	141101201		119,410.00
10C001	280101	101	141101203		27,431.00
10C001	280101	101	142101201		53,865.00
10C001	280101	101	142101203		24,983.00
10C001	280101	101	143101200		35,475.00
10C001	280101	101	144101200		46,999.00
10C001	280101	101	151101200		131,145.00
10C001	280101	101	154101107		39,826.00
10C001	280101	101	154101218		157,881.00
10C001	280101	101	154201100		10,536.00
10C001	280101	101	154401100		164,774.00
10C001	280101	101	154501100		837.00
10C001	280101	101	154501109		134,712.00
10C001	280101	101	154501110		12,886.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	280101	101	154601100		3,047.00
10C001	280101	101	154701100		8,162.00
10C001	280101	101	154801100		87,566.00
10C001	280101	101	155101100		12,628.00
10C001	280101	101	159101100		519,058.00
10C001	280101	101	171201100		50,511.00
10C001	280101	101	171301100		3,185.00
10C001	280101	101	171401100		14,928.00
10C001	280101	101	181101200		41,856.00
10C001	280101	101	182101100		42,402.00
10C001	280102	101	113101100		6,795,662.00
10C001	280102	101	113201100		3,271,183.00
10C001	280102	101	131101100		118,849.00
10C001	280102	101	132101100		409,298.00
10C001	280102	101	132301100		1,059,277.00
10C001	280102	101	133101100		481,047.00
10C001	280102	101	133201100		121,495.00
10C001	280102	101	134201100		554,856.00
10C001	280102	101	134301100		485,708.00
10C001	280102	101	141101201		746,311.00
10C001	280102	101	141101203		171,444.00
10C001	280102	101	142101201		336,651.00
10C001	280102	101	142101203		156,143.00
10C001	280102	101	143101200		221,716.00
10C001	280102	101	144101200		293,745.00
10C001	280102	101	151101200		819,661.00
10C001	280102	101	154101107		248,917.00
10C001	280102	101	154101218		986,755.00
10C001	280102	101	154201100		65,853.00
10C001	280102	101	154401100		1,029,841.00
10C001	280102	101	154501100		5,227.00
10C001	280102	101	154501109		841,949.00
10C001	280102	101	154501110		80,537.00
10C001	280102	101	154601100		19,043.00
10C001	280102	101	154701100		51,010.00
10C001	280102	101	154801100		547,289.00
10C001	280102	101	155101100		78,929.00
10C001	280102	101	159101100		3,244,116.00
10C001	280102	101	171201100		315,692.00
10C001	280102	101	171301100		19,908.00
10C001	280102	101	171401100		93,297.00
10C001	280102	101	181101200		261,602.00
10C001	280102	101	182101100		265,015.00
10C001	280104	101	113101100		679,566.00
10C001	280104	101	113201100		327,118.00
10C001	280104	101	131101100		11,885.00
10C001	280104	101	132101100		40,930.00
10C001	280104	101	132301100		105,929.00
10C001	280104	101	133101100		48,105.00
10C001	280104	101	133201100		12,150.00
10C001	280104	101	134201100		55,485.00
10C001	280104	101	134301100		48,570.00
10C001	280104	101	141101201		74,631.00
10C001	280104	101	141101203		17,144.00
10C001	280104	101	142101201		33,665.00
10C001	280104	101	142101203		15,614.00
10C001	280104	101	143101200		22,172.00
10C001	280104	101	144101200		29,374.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	280104	101	151101200		81,967.00
10C001	280104	101	154101107		24,891.00
10C001	280104	101	154101218		98,676.00
10C001	280104	101	154201100		6,585.00
10C001	280104	101	154401100		102,984.00
10C001	280104	101	154501100		522.00
10C001	280104	101	154501109		84,195.00
10C001	280104	101	154501110		8,053.00
10C001	280104	101	154601100		1,904.00
10C001	280104	101	154701100		5,100.00
10C001	280104	101	154801100		54,729.00
10C001	280104	101	155101100		7,893.00
10C001	280104	101	159101100		324,412.00
10C001	280104	101	171201100		31,569.00
10C001	280104	101	171301100		1,991.00
10C001	280104	101	171401100		9,329.00
10C001	280104	101	181101200		26,160.00
10C001	280104	101	182101100		26,501.00
<b>SERVICIOS PERSONALES</b>					<b>270,759,200.00</b>
10C001	040901	101	211101100		407,199.00
10C001	040901	101	211101200		434,176.00
10C001	040901	101	214101200		814,394.00
10C001	040901	101	215101100		396,849.00
10C001	040901	101	216101100		95,790.00
10C001	040901	101	217101100		33,071.00
10C001	040901	101	221101100		87,063.00
10C001	040901	101	223101100		24,680.00
10C001	040901	101	241901100		26,175.00
10C001	040901	101	242101100		26,654.00
10C001	040901	101	243101100		39,267.00
10C001	040901	101	244101100		52,354.00
10C001	040901	101	245101100		7,852.00
10C001	040901	101	246101100		290,855.00
10C001	040901	101	247101100		285,523.00
10C001	040901	101	248101100		69,805.00
10C001	040901	101	249101100		39,267.00
10C001	040901	101	253101100		98,719.00
10C001	040901	101	256101100		17,450.00
10C001	040901	101	261101100		74,039.00
10C001	040901	101	261101200		264,079.00
10C001	040901	101	271101200		11,042.00
10C001	040901	101	272101200		121,401.00
10C001	040901	101	291101100		61,078.00
10C001	040901	101	292101100		61,078.00
10C001	040901	101	294101100		48,478.00
10C001	040901	101	296101100		20,362.00
10C001	040901	101	296101200		46,536.00
10C001	040901	101	298101100		207,309.00
10C001	040901	101	299101100		106,565.00
10C001	040903	101	211101100		76,447.00
10C001	040903	101	211101200		81,512.00
10C001	040903	101	214101200		152,893.00
10C001	040903	101	216101100		17,984.00
10C001	040903	101	221101100		16,345.00
10C001	040903	101	241901100		4,914.00
10C001	040903	101	243101100		7,371.00
10C001	040903	101	244101100		9,828.00
10C001	040903	101	245101100		1,474.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	040903	101	246101100		54,606.00
10C001	040903	101	247101100		53,604.00
10C001	040903	101	248101100		13,105.00
10C001	040903	101	249101100		7,371.00
10C001	040903	101	256101100		3,276.00
10C001	040903	101	261101200		49,578.00
10C001	040903	101	271101200		2,681.00
10C001	040903	101	272101200		20,385.00
10C001	040903	101	291101100		11,467.00
10C001	040903	101	292101100		11,467.00
10C001	040903	101	294101100		9,101.00
10C001	040903	101	296101100		3,822.00
10C001	040903	101	296101200		8,737.00
10C001	040903	101	299101100		546.00
10C001	040904	101	211101100		32,763.00
10C001	040904	101	211101200		34,934.00
10C001	040904	101	214101200		65,525.00
10C001	040904	101	216101100		7,707.00
10C001	040904	101	221101100		7,005.00
10C001	040904	101	241901100		2,107.00
10C001	040904	101	243101100		3,159.00
10C001	040904	101	244101100		4,212.00
10C001	040904	101	245101100		632.00
10C001	040904	101	246101100		23,402.00
10C001	040904	101	247101100		22,973.00
10C001	040904	101	248101100		5,616.00
10C001	040904	101	249101100		3,159.00
10C001	040904	101	256101100		1,404.00
10C001	040904	101	261101200		21,248.00
10C001	040904	101	271101200		952.00
10C001	040904	101	272101200		7,242.00
10C001	040904	101	291101100		4,914.00
10C001	040904	101	292101100		4,914.00
10C001	040904	101	294101100		250,696.00
10C001	040904	101	296101100		1,638.00
10C001	040904	101	296101200		3,744.00
10C001	040904	101	299101100		234.00
10C001	270102	101	211101100		315,082.00
10C001	270102	101	211101200		335,958.00
10C001	270102	101	214101200		630,165.00
10C001	270102	101	216101100		74,120.00
10C001	270102	101	221101100		67,368.00
10C001	270102	101	241901100		20,255.00
10C001	270102	101	243101100		30,383.00
10C001	270102	101	244101100		40,510.00
10C001	270102	101	245101100		6,076.00
10C001	270102	101	246101100		225,059.00
10C001	270102	101	247101100		220,932.00
10C001	270102	101	248101100		54,014.00
10C001	270102	101	249101100		30,383.00
10C001	270102	101	256101100		13,504.00
10C001	270102	101	261101200		204,339.00
10C001	270102	101	271101200		6,952.00
10C001	270102	101	272101200		146,385.00
10C001	270102	101	291101100		47,263.00
10C001	270102	101	292101100		47,263.00
10C001	270102	101	294101100		37,510.00
10C001	270102	101	296101100		15,755.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270102	101	296101200		36,010.00
10C001	270102	101	299101100		2,251.00
10C001	270103	101	211101100		121,666.00
10C001	270103	101	211101200		129,726.00
10C001	270103	101	212101100		148,078.00
10C001	270103	101	214101200		243,332.00
10C001	270103	101	216101100		28,621.00
10C001	270103	101	217101100		33,071.00
10C001	270103	101	221101100		26,013.00
10C001	270103	101	241901100		7,821.00
10C001	270103	101	243101100		11,732.00
10C001	270103	101	244101100		15,643.00
10C001	270103	101	245101100		2,347.00
10C001	270103	101	246101100		86,904.00
10C001	270103	101	247101100		85,311.00
10C001	270103	101	248101100		20,857.00
10C001	270103	101	249101100		11,732.00
10C001	270103	101	256101100		5,214.00
10C001	270103	101	261101200		78,904.00
10C001	270103	101	271101200		4,521.00
10C001	270103	101	272101200		34,371.00
10C001	270103	101	291101100		18,250.00
10C001	270103	101	292101100		18,250.00
10C001	270103	101	294101100		14,484.00
10C001	270103	101	296101100		6,083.00
10C001	270103	101	296101200		13,905.00
10C001	270103	101	299101100		869.00
10C001	270104	101	211101100		112,306.00
10C001	270104	101	211101200		119,748.00
10C001	270104	101	214101200		224,614.00
10C001	270104	101	216101100		26,419.00
10C001	270104	101	221101100		24,012.00
10C001	270104	101	241901100		7,219.00
10C001	270104	101	243101100		10,829.00
10C001	270104	101	244101100		14,440.00
10C001	270104	101	245101100		2,166.00
10C001	270104	101	246101100		80,219.00
10C001	270104	101	247101100		78,749.00
10C001	270104	101	248101100		19,252.00
10C001	270104	101	249101100		10,829.00
10C001	270104	101	256101100		4,814.00
10C001	270104	101	261101200		72,835.00
10C001	270104	101	271101200		4,207.00
10C001	270104	101	272101200		31,987.00
10C001	270104	101	291101100		16,846.00
10C001	270104	101	292101100		16,846.00
10C001	270104	101	294101100		13,369.00
10C001	270104	101	296101100		5,615.00
10C001	270104	101	296101200		12,835.00
10C001	270104	101	299101100		803.00
10C001	270105	101	211101100		121,666.00
10C001	270105	101	211101200		129,726.00
10C001	270105	101	214101200		243,332.00
10C001	270105	101	216101100		28,621.00
10C001	270105	101	221101100		26,013.00
10C001	270105	101	241901100		7,821.00
10C001	270105	101	243101100		11,732.00
10C001	270105	101	244101100		15,643.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270105	101	245101100		2,347.00
10C001	270105	101	246101100		86,904.00
10C001	270105	101	247101100		85,311.00
10C001	270105	101	248101100		20,857.00
10C001	270105	101	249101100		11,732.00
10C001	270105	101	256101100		5,214.00
10C001	270105	101	261101200		78,904.00
10C001	270105	101	271101200		4,582.00
10C001	270105	101	272101200		34,834.00
10C001	270105	101	291101100		18,250.00
10C001	270105	101	292101100		18,250.00
10C001	270105	101	294101100		14,484.00
10C001	270105	101	296101100		6,083.00
10C001	270105	101	296101200		13,905.00
10C001	270105	101	299101100		869.00
10C001	270106	101	211101100		18,718.00
10C001	270106	101	211101200		19,958.00
10C001	270106	101	214101200		37,435.00
10C001	270106	101	216101100		4,403.00
10C001	270106	101	221101100		4,002.00
10C001	270106	101	241901100		1,203.00
10C001	270106	101	243101100		1,805.00
10C001	270106	101	244101100		2,407.00
10C001	270106	101	245101100		361.00
10C001	270106	101	246101100		13,369.00
10C001	270106	101	247101100		13,125.00
10C001	270106	101	248101100		3,208.00
10C001	270106	101	249101100		1,805.00
10C001	270106	101	256101100		803.00
10C001	270106	101	261101200		12,139.00
10C001	270106	101	271101200		496.00
10C001	270106	101	272101200		3,771.00
10C001	270106	101	291101100		2,808.00
10C001	270106	101	292101100		2,808.00
10C001	270106	101	294101100		2,228.00
10C001	270106	101	296101100		936.00
10C001	270106	101	296101200		2,139.00
10C001	270106	101	299101100		133.00
10C001	270107	101	211101100		23,397.00
10C001	270107	101	211101200		24,947.00
10C001	270107	101	214101200		46,795.00
10C001	270107	101	216101100		5,504.00
10C001	270107	101	221101100		5,002.00
10C001	270107	101	241901100		1,504.00
10C001	270107	101	243101100		2,256.00
10C001	270107	101	244101100		3,008.00
10C001	270107	101	245101100		451.00
10C001	270107	101	246101100		16,712.00
10C001	270107	101	247101100		16,406.00
10C001	270107	101	248101100		4,011.00
10C001	270107	101	249101100		2,256.00
10C001	270107	101	256101100		1,003.00
10C001	270107	101	261101200		15,174.00
10C001	270107	101	271101200		683.00
10C001	270107	101	272101200		5,195.00
10C001	270107	101	291101100		3,509.00
10C001	270107	101	292101100		3,509.00
10C001	270107	101	294101100		2,786.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270107	101	296101100		1,170.00
10C001	270107	101	296101200		2,674.00
10C001	270107	101	299101100		167.00
10C001	270108	101	211101100		109,187.00
10C001	270108	101	211101200		116,421.00
10C001	270108	101	214101200		218,374.00
10C001	270108	101	216101100		25,685.00
10C001	270108	101	221101100		23,345.00
10C001	270108	101	241901100		7,019.00
10C001	270108	101	243101100		10,528.00
10C001	270108	101	244101100		14,039.00
10C001	270108	101	245101100		2,106.00
10C001	270108	101	246101100		77,991.00
10C001	270108	101	247101100		76,561.00
10C001	270108	101	248101100		18,718.00
10C001	270108	101	249101100		10,528.00
10C001	270108	101	256101100		4,679.00
10C001	270108	101	261101200		70,811.00
10C001	270108	101	271101200		4,111.00
10C001	270108	101	272101200		28,216.00
10C001	270108	101	291101100		16,378.00
10C001	270108	101	292101100		16,378.00
10C001	270108	101	294101100		12,998.00
10C001	270108	101	296101100		5,459.00
10C001	270108	101	296101200		12,478.00
10C001	270108	101	299101100		780.00
10C001	270110	101	211101100		18,718.00
10C001	270110	101	211101200		19,958.00
10C001	270110	101	214101200		37,435.00
10C001	270110	101	216101100		4,403.00
10C001	270110	101	221101100		4,002.00
10C001	270110	101	241901100		1,203.00
10C001	270110	101	243101100		1,805.00
10C001	270110	101	244101100		2,407.00
10C001	270110	101	245101100		361.00
10C001	270110	101	246101100		13,369.00
10C001	270110	101	247101100		13,125.00
10C001	270110	101	248101100		3,208.00
10C001	270110	101	249101100		1,805.00
10C001	270110	101	256101100		803.00
10C001	270110	101	261101200		12,139.00
10C001	270110	101	271101200		434.00
10C001	270110	101	272101200		3,309.00
10C001	270110	101	291101100		2,808.00
10C001	270110	101	292101100		2,808.00
10C001	270110	101	294101100		2,228.00
10C001	270110	101	296101100		936.00
10C001	270110	101	296101200		2,139.00
10C001	270110	101	299101100		133.00
10C001	270261	101	211101100		84,230.00
10C001	270261	101	211101200		89,810.00
10C001	270261	101	214101200		168,460.00
10C001	270261	101	216101100		19,814.00
10C001	270261	101	221101100		18,009.00
10C001	270261	101	241901100		5,415.00
10C001	270261	101	243101100		8,123.00
10C001	270261	101	244101100		10,829.00
10C001	270261	101	245101100		1,625.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270261	101	246101100		60,164.00
10C001	270261	101	247101100		59,061.00
10C001	270261	101	248101100		14,440.00
10C001	270261	101	249101100		8,123.00
10C001	270261	101	256101100		3,610.00
10C001	270261	101	261101200		54,626.00
10C001	270261	101	271101200		3,033.00
10C001	270261	101	272101200		23,057.00
10C001	270261	101	291101100		12,635.00
10C001	270261	101	292101100		12,635.00
10C001	270261	101	294101100		10,028.00
10C001	270261	101	296101100		4,211.00
10C001	270261	101	296101200		9,626.00
10C001	270261	101	299101100		601.00
10C001	270261	103	211101100		30,000.00
10C001	270261	103	214101100		25,000.00
10C001	270261	103	216101100		700,000.00
10C001	270261	103	217101100		20,000.00
10C001	270261	103	241901100		550,000.00
10C001	270261	103	242101100		200,000.00
10C001	270261	103	243101100		200,000.00
10C001	270261	103	246101100		1,800,000.00
10C001	270261	103	247101100		550,000.00
10C001	270261	103	248101100		100,000.00
10C001	270261	103	249101100		600,000.00
10C001	270261	103	291101100		75,000.00
10C001	270261	103	294101100		50,000.00
10C001	270301	101	211101100		166,901.00
10C001	270301	101	211101200		177,958.00
10C001	270301	101	214101200		333,800.00
10C001	270301	101	216101100		39,261.00
10C001	270301	101	217101100		33,071.00
10C001	270301	101	221101100		35,685.00
10C001	270301	101	241901100		10,730.00
10C001	270301	101	243101100		16,094.00
10C001	270301	101	244101100		21,458.00
10C001	270301	101	245101100		3,219.00
10C001	270301	101	246101100		119,215.00
10C001	270301	101	247101100		117,029.00
10C001	270301	101	248101100		28,612.00
10C001	270301	101	249101100		16,094.00
10C001	270301	101	256101100		7,153.00
10C001	270301	101	261101200		108,240.00
10C001	270301	101	271101200		6,748.00
10C001	270301	101	272101200		51,308.00
10C001	270301	101	291101100		25,035.00
10C001	270301	101	292101100		25,035.00
10C001	270301	101	294101100		19,869.00
10C001	270301	101	296101100		8,345.00
10C001	270301	101	296101200		19,074.00
10C001	270301	101	299101100		1,193.00
10C001	270302	101	211101100		59,273.00
10C001	270302	101	211101200		63,200.00
10C001	270302	101	214101200		118,546.00
10C001	270302	101	216101100		13,943.00
10C001	270302	101	221101100		12,673.00
10C001	270302	101	241901100		3,811.00
10C001	270302	101	243101100		5,716.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270302	101	244101100		7,621.00
10C001	270302	101	245101100		1,143.00
10C001	270302	101	246101100		42,337.00
10C001	270302	101	247101100		41,562.00
10C001	270302	101	248101100		10,161.00
10C001	270302	101	249101100		5,716.00
10C001	270302	101	256101100		2,540.00
10C001	270302	101	261101200		38,440.00
10C001	270302	101	271101200		2,410.00
10C001	270302	101	272101200		18,324.00
10C001	270302	101	291101100		8,891.00
10C001	270302	101	292101100		8,891.00
10C001	270302	101	294101100		7,056.00
10C001	270302	101	296101100		2,964.00
10C001	270302	101	296101200		6,774.00
10C001	270302	101	299101100		424.00
10C001	270303	101	211101100		110,747.00
10C001	270303	101	211101200		118,084.00
10C001	270303	101	214101200		221,494.00
10C001	270303	101	216101100		26,052.00
10C001	270303	101	217101100		33,071.00
10C001	270303	101	221101100		23,679.00
10C001	270303	101	241901100		7,120.00
10C001	270303	101	243101100		10,679.00
10C001	270303	101	244101100		14,239.00
10C001	270303	101	245101100		2,136.00
10C001	270303	101	246101100		79,105.00
10C001	270303	101	247101100		77,655.00
10C001	270303	101	248101100		18,986.00
10C001	270303	101	249101100		10,679.00
10C001	270303	101	256101100		4,746.00
10C001	270303	101	261101200		71,823.00
10C001	270303	101	271101200		4,086.00
10C001	270303	101	272101200		31,062.00
10C001	270303	101	291101100		16,612.00
10C001	270303	101	292101100		16,612.00
10C001	270303	101	294101100		13,184.00
10C001	270303	101	296101100		5,537.00
10C001	270303	101	296101200		12,657.00
10C001	270303	101	299101100		791.00
10C001	280101	101	211101100		37,434.00
10C001	280101	101	211101200		39,914.00
10C001	280101	101	214101200		74,868.00
10C001	280101	101	216101100		8,806.00
10C001	280101	101	221101100		8,004.00
10C001	280101	101	241901100		2,407.00
10C001	280101	101	243101100		3,610.00
10C001	280101	101	244101100		4,813.00
10C001	280101	101	245101100		722.00
10C001	280101	101	246101100		26,739.00
10C001	280101	101	247101100		26,248.00
10C001	280101	101	248101100		6,418.00
10C001	280101	101	249101100		3,610.00
10C001	280101	101	256101100		1,604.00
10C001	280101	101	261101200		24,277.00
10C001	280101	101	271101200		422,179.00
10C001	280101	101	272101200		519,561.00
10C001	280101	101	291101100		5,615.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	280101	101	292101100		5,615.00
10C001	280101	101	294101100		4,456.00
10C001	280101	101	296101100		1,872.00
10C001	280101	101	296101200		4,278.00
10C001	280101	101	299101100		268.00
10C001	280102	101	211101100		233,963.00
10C001	280102	101	211101200		249,464.00
10C001	280102	101	214101200		467,926.00
10C001	280102	101	216101100		55,037.00
10C001	280102	101	221101100		50,024.00
10C001	280102	101	241901100		15,041.00
10C001	280102	101	243101100		22,561.00
10C001	280102	101	244101100		30,081.00
10C001	280102	101	245101100		4,512.00
10C001	280102	101	246101100		167,117.00
10C001	280102	101	247101100		164,053.00
10C001	280102	101	248101100		40,108.00
10C001	280102	101	249101100		22,561.00
10C001	280102	101	256101100		10,027.00
10C001	280102	101	261101100		74,039.00
10C001	280102	101	261101200		151,732.00
10C001	280102	101	271101200		18,944.00
10C001	280102	101	272101200		72,011.00
10C001	280102	101	291101100		35,094.00
10C001	280102	101	292101100		35,094.00
10C001	280102	101	294101100		27,852.00
10C001	280102	101	296101100		11,698.00
10C001	280102	101	296101200		26,739.00
10C001	280102	101	299101100		1,671.00
10C001	280104	101	211101100		23,396.00
10C001	280104	101	211101200		24,946.00
10C001	280104	101	214101200		46,793.00
10C001	280104	101	216101100		5,504.00
10C001	280104	101	217101100		132,283.00
10C001	280104	101	221101100		5,002.00
10C001	280104	101	241901100		1,504.00
10C001	280104	101	243101100		2,256.00
10C001	280104	101	244101100		3,008.00
10C001	280104	101	245101100		451.00
10C001	280104	101	246101100		16,712.00
10C001	280104	101	247101100		16,405.00
10C001	280104	101	248101100		4,011.00
10C001	280104	101	249101100		2,256.00
10C001	280104	101	256101100		1,003.00
10C001	280104	101	261101200		15,173.00
10C001	280104	101	271101200		990.00
10C001	280104	101	272101200		7,533.00
10C001	280104	101	291101100		3,509.00
10C001	280104	101	292101100		3,509.00
10C001	280104	101	294101100		2,785.00
10C001	280104	101	296101100		1,170.00
10C001	280104	101	296101200		2,674.00
10C001	280104	101	299101100		167.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>24,371,841.00</b>
10C001	040901	101	311201200		690,799.00
10C001	040901	101	313101200		136,406.00
10C001	040901	101	314101200		369,533.00
10C001	040901	101	314101222		1,959.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	040901	101	316101100		4,859.00
10C001	040901	101	317101200		568,736.00
10C001	040901	101	318101100		3,400.00
10C001	040901	101	319101200		39,022.00
10C001	040901	101	322101100		4,750,548.00
10C001	040901	101	327101100		971,824.00
10C001	040901	101	329101100		29,155.00
10C001	040901	101	334101200		194,365.00
10C001	040901	101	336101100		1,147,627.00
10C001	040901	101	336101200		165,515.00
10C001	040901	101	338101200		573,930,880.00
10C001	040901	101	341101100		74,215.00
10C001	040901	101	343201200		197,907.00
10C001	040901	101	345101200		422,631.00
10C001	040901	101	345101225		63,867.00
10C001	040901	101	347101100		77,747.00
10C001	040901	101	351101100		388,731.00
10C001	040901	101	352101100		38,873.00
10C001	040901	101	355201100		27,211.00
10C001	040901	101	355301100		104,956.00
10C001	040901	101	357101100		145,772.00
10C001	040901	101	358101100		945,611.00
10C001	040901	101	359101100		58,310.00
10C001	040901	101	361101100		97,182.00
10C001	040901	101	372201100		48,463.00
10C001	040901	101	392101100		247,384.00
10C001	040903	101	311201200		129,691.00
10C001	040903	101	313101200		25,609.00
10C001	040903	101	314101200		69,373.00
10C001	040903	101	316101100		912.00
10C001	040903	101	317101200		106,774.00
10C001	040903	101	318101100		638.00
10C001	040903	101	319101200		7,326.00
10C001	040903	101	322101100		891,865.00
10C001	040903	101	327101100		182,447.00
10C001	040903	101	329101100		5,473.00
10C001	040903	101	334101200		36,490.00
10C001	040903	101	336101200		31,073.00
10C001	040903	101	345101200		79,346.00
10C001	040903	101	345101225		11,990.00
10C001	040903	101	347101100		14,596.00
10C001	040903	101	351101100		72,980.00
10C001	040903	101	352101100		7,298.00
10C001	040903	101	355201100		5,109.00
10C001	040903	101	355301100		19,705.00
10C001	040903	101	357101100		27,368.00
10C001	040903	101	358101100		177,529.00
10C001	040903	101	359101100		10,947.00
10C001	040903	101	361101100		18,245.00
10C001	040903	101	372201100		9,098.00
10C001	040904	101	311201200		55,581.00
10C001	040904	101	313101200		10,975.00
10C001	040904	101	314101200		29,733.00
10C001	040904	101	316101100		391.00
10C001	040904	101	317101200		45,760.00
10C001	040904	101	318101100		274.00
10C001	040904	101	319101200		3,141.00
10C001	040904	101	322101100		382,228.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	040904	101	327101100		78,193.00
10C001	040904	101	329101100		2,346.00
10C001	040904	101	334101200		15,639.00
10C001	040904	101	336101200		13,317.00
10C001	040904	101	345101200		34,004.00
10C001	040904	101	345101225		5,139.00
10C001	040904	101	347101100		6,256.00
10C001	040904	101	351101100		1,416,628.00
10C001	040904	101	352101100		3,128.00
10C001	040904	101	353101100		247,384.00
10C001	040904	101	355201100		2,190.00
10C001	040904	101	355301100		8,445.00
10C001	040904	101	357101100		11,729.00
10C001	040904	101	358101100		76,083.00
10C001	040904	101	359101100		4,691.00
10C001	040904	101	361101100		7,819.00
10C001	040904	101	372201100		3,899.00
10C001	130107	101	335101100		989,536.00
10C001	130201	101	361101100		989,536.00
10C001	270102	101	311201200		534,530.00
10C001	270102	101	313101200		105,549.00
10C001	270102	101	314101200		285,939.00
10C001	270102	101	316101100		3,760.00
10C001	270102	101	317101200		440,078.00
10C001	270102	101	318101100		2,632.00
10C001	270102	101	319101200		30,195.00
10C001	270102	101	322101100		3,675,899.00
10C001	270102	101	327101100		751,982.00
10C001	270102	101	329101100		22,559.00
10C001	270102	101	334101200		150,396.00
10C001	270102	101	336101100		573,814.00
10C001	270102	101	336101200		128,071.00
10C001	270102	101	345101200		327,026.00
10C001	270102	101	345101225		49,419.00
10C001	270102	101	347101100		60,159.00
10C001	270102	101	351101100		300,793.00
10C001	270102	101	352101100		30,079.00
10C001	270102	101	355201100		21,055.00
10C001	270102	101	355301100		81,214.00
10C001	270102	101	357101100		112,797.00
10C001	270102	101	358101100		731,701.00
10C001	270102	101	359101100		45,119.00
10C001	270102	101	361101100		75,198.00
10C001	270102	101	372201100		37,498.00
10C001	270103	101	311201200		206,402.00
10C001	270103	101	313101200		40,755.00
10C001	270103	101	314101200		110,412.00
10C001	270103	101	316101100		1,452.00
10C001	270103	101	317101200		169,932.00
10C001	270103	101	318101100		1,016.00
10C001	270103	101	319101200		11,659.00
10C001	270103	101	322101100		1,419,406.00
10C001	270103	101	327101100		290,369.00
10C001	270103	101	329101100		8,711.00
10C001	270103	101	334101200		58,074.00
10C001	270103	101	336101100		1,147,627.00
10C001	270103	101	336101200		49,454.00
10C001	270103	101	345101200		126,277.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270103	101	345101225		19,083.00
10C001	270103	101	347101100		23,229.00
10C001	270103	101	351101100		116,148.00
10C001	270103	101	352101100		11,615.00
10C001	270103	101	355201100		8,130.00
10C001	270103	101	355301100		31,360.00
10C001	270103	101	357101100		43,555.00
10C001	270103	101	358101100		282,538.00
10C001	270103	101	359101100		17,422.00
10C001	270103	101	361101100		29,037.00
10C001	270103	101	372201100		14,480.00
10C001	270104	101	311201200		190,525.00
10C001	270104	101	313101200		37,621.00
10C001	270104	101	314101200		101,919.00
10C001	270104	101	316101100		1,340.00
10C001	270104	101	317101200		156,859.00
10C001	270104	101	318101100		938.00
10C001	270104	101	319101200		10,762.00
10C001	270104	101	322101100		1,310,222.00
10C001	270104	101	327101100		268,034.00
10C001	270104	101	329101100		8,041.00
10C001	270104	101	334101200		53,607.00
10C001	270104	101	336101100		1,147,627.00
10C001	270104	101	336101200		45,649.00
10C001	270104	101	345101200		116,563.00
10C001	270104	101	345101225		17,615.00
10C001	270104	101	347101100		21,442.00
10C001	270104	101	351101100		107,213.00
10C001	270104	101	352101100		10,722.00
10C001	270104	101	355201100		7,505.00
10C001	270104	101	355301100		28,948.00
10C001	270104	101	357101100		40,205.00
10C001	270104	101	358101100		260,804.00
10C001	270104	101	359101100		16,082.00
10C001	270104	101	361101100		26,804.00
10C001	270104	101	372201100		13,366.00
10C001	270105	101	311201200		206,402.00
10C001	270105	101	313101200		40,756.00
10C001	270105	101	314101200		110,412.00
10C001	270105	101	316101100		1,452.00
10C001	270105	101	317101200		169,931.00
10C001	270105	101	318101100		1,016.00
10C001	270105	101	319101200		11,660.00
10C001	270105	101	322101100		1,419,406.00
10C001	270105	101	327101100		290,369.00
10C001	270105	101	329101100		8,711.00
10C001	270105	101	334101200		58,074.00
10C001	270105	101	336101100		573,814.00
10C001	270105	101	336101200		49,454.00
10C001	270105	101	345101200		126,277.00
10C001	270105	101	345101225		19,083.00
10C001	270105	101	347101100		23,229.00
10C001	270105	101	351101100		116,148.00
10C001	270105	101	352101100		11,615.00
10C001	270105	101	355201100		8,130.00
10C001	270105	101	355301100		31,360.00
10C001	270105	101	357101100		43,555.00
10C001	270105	101	358101100		282,538.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270105	101	359101100		17,422.00
10C001	270105	101	361101100		29,037.00
10C001	270105	101	372201100		14,480.00
10C001	270106	101	311201200		31,754.00
10C001	270106	101	313101200		6,271.00
10C001	270106	101	314101200		16,986.00
10C001	270106	101	316101100		224.00
10C001	270106	101	317101200		26,144.00
10C001	270106	101	318101100		156.00
10C001	270106	101	319101200		1,794.00
10C001	270106	101	322101100		218,370.00
10C001	270106	101	327101100		44,673.00
10C001	270106	101	329101100		1,340.00
10C001	270106	101	334101200		8,935.00
10C001	270106	101	336101200		7,609.00
10C001	270106	101	345101200		19,428.00
10C001	270106	101	345101225		2,936.00
10C001	270106	101	347101100		3,574.00
10C001	270106	101	351101100		17,869.00
10C001	270106	101	352101100		1,787.00
10C001	270106	101	355201100		1,251.00
10C001	270106	101	355301100		4,825.00
10C001	270106	101	357101100		6,701.00
10C001	270106	101	358101100		43,467.00
10C001	270106	101	359101100		2,681.00
10C001	270106	101	361101100		4,467.00
10C001	270106	101	372201100		2,227.00
10C001	270107	101	311201200		39,693.00
10C001	270107	101	313101200		7,838.00
10C001	270107	101	314101200		21,233.00
10C001	270107	101	316101100		279.00
10C001	270107	101	317101200		32,679.00
10C001	270107	101	318101100		196.00
10C001	270107	101	319101200		2,242.00
10C001	270107	101	322101100		272,963.00
10C001	270107	101	327101100		55,841.00
10C001	270107	101	329101100		1,675.00
10C001	270107	101	334101200		11,168.00
10C001	270107	101	336101200		9,510.00
10C001	270107	101	345101200		24,284.00
10C001	270107	101	345101225		3,670.00
10C001	270107	101	347101100		4,467.00
10C001	270107	101	351101100		22,336.00
10C001	270107	101	352101100		2,233.00
10C001	270107	101	355201100		1,563.00
10C001	270107	101	355301100		6,031.00
10C001	270107	101	357101100		8,376.00
10C001	270107	101	358101100		54,334.00
10C001	270107	101	359101100		3,351.00
10C001	270107	101	361101100		5,584.00
10C001	270107	101	372201100		2,785.00
10C001	270108	101	311201200		185,233.00
10C001	270108	101	313101200		36,576.00
10C001	270108	101	314101200		99,088.00
10C001	270108	101	316101100		1,303.00
10C001	270108	101	317101200		152,502.00
10C001	270108	101	318101100		912.00
10C001	270108	101	319101200		10,463.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270108	101	322101100		1,273,827.00
10C001	270108	101	327101100		260,588.00
10C001	270108	101	329101100		7,817.00
10C001	270108	101	334101200		52,118.00
10C001	270108	101	336101100		4,590,511.00
10C001	270108	101	336101200		44,382.00
10C001	270108	101	345101200		113,326.00
10C001	270108	101	345101225		17,126.00
10C001	270108	101	347101100		20,847.00
10C001	270108	101	351101100		104,235.00
10C001	270108	101	352101100		10,424.00
10C001	270108	101	355201100		7,297.00
10C001	270108	101	355301100		28,143.00
10C001	270108	101	357101100		39,089.00
10C001	270108	101	358101100		253,560.00
10C001	270108	101	359101100		15,636.00
10C001	270108	101	361101100		26,058.00
10C001	270108	101	372201100		12,995.00
10C001	270110	101	311201200		31,754.00
10C001	270110	101	313101200		6,271.00
10C001	270110	101	314101200		16,986.00
10C001	270110	101	316101100		224.00
10C001	270110	101	317101200		26,144.00
10C001	270110	101	318101100		156.00
10C001	270110	101	319101200		1,794.00
10C001	270110	101	322101100		218,370.00
10C001	270110	101	327101100		44,673.00
10C001	270110	101	329101100		1,340.00
10C001	270110	101	334101200		8,935.00
10C001	270110	101	336101200		7,609.00
10C001	270110	101	345101200		19,428.00
10C001	270110	101	345101225		2,936.00
10C001	270110	101	347101100		3,574.00
10C001	270110	101	351101100		17,869.00
10C001	270110	101	352101100		1,787.00
10C001	270110	101	355201100		1,251.00
10C001	270110	101	355301100		4,825.00
10C001	270110	101	357101100		6,701.00
10C001	270110	101	358101100		43,467.00
10C001	270110	101	359101100		2,681.00
10C001	270110	101	361101100		4,467.00
10C001	270110	101	372201100		2,227.00
10C001	270261	101	311201200		142,894.00
10C001	270261	101	313101200		28,216.00
10C001	270261	101	314101200		76,439.00
10C001	270261	101	316101100		1,005.00
10C001	270261	101	317101200		117,645.00
10C001	270261	101	318101100		704.00
10C001	270261	101	319101200		8,072.00
10C001	270261	101	322101100		982,666.00
10C001	270261	101	327101100		201,025.00
10C001	270261	101	329101100		6,031.00
10C001	270261	101	334101200		40,205.00
10C001	270261	101	336101200		34,237.00
10C001	270261	101	345101200		87,423.00
10C001	270261	101	345101225		13,211.00
10C001	270261	101	347101100		16,082.00
10C001	270261	101	351101100		80,410.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270261	101	352101100		8,041.00
10C001	270261	101	355201100		5,628.00
10C001	270261	101	355301100		21,710.00
10C001	270261	101	357101100		30,154.00
10C001	270261	101	358101100		195,604.00
10C001	270261	101	359101100		12,061.00
10C001	270261	101	361101100		20,102.00
10C001	270261	101	372201100		10,024.00
10C001	270261	103	311201100		100,000.00
10C001	270261	103	313101100		50,000.00
10C001	270261	103	336101100		400,000.00
10C001	270261	103	343201100		27,500.00
10C001	270261	103	351101100		13,775,699.00
10C001	270261	103	359101100		350,000.00
10C001	270301	101	311201200		283,142.00
10C001	270301	101	313101200		55,910.00
10C001	270301	101	314101200		151,462.00
10C001	270301	101	316101100		1,992.00
10C001	270301	101	317101200		233,111.00
10C001	270301	101	318101100		1,394.00
10C001	270301	101	319101200		15,994.00
10C001	270301	101	322101100		1,947,135.00
10C001	270301	101	327101100		398,328.00
10C001	270301	101	329101100		11,950.00
10C001	270301	101	332101100		990.00
10C001	270301	101	334101200		79,666.00
10C001	270301	101	336101200		67,841.00
10C001	270301	101	345101200		173,226.00
10C001	270301	101	345101225		26,178.00
10C001	270301	101	347101100		31,866.00
10C001	270301	101	351101100		159,331.00
10C001	270301	101	352101100		15,934.00
10C001	270301	101	355201100		11,153.00
10C001	270301	101	355301100		43,019.00
10C001	270301	101	357101100		59,749.00
10C001	270301	101	358101100		387,584.00
10C001	270301	101	359101100		23,899.00
10C001	270301	101	361101100		39,833.00
10C001	270301	101	372201100		19,863.00
10C001	270302	101	311201200		100,555.00
10C001	270302	101	313101200		19,856.00
10C001	270302	101	314101200		53,790.00
10C001	270302	101	316101100		708.00
10C001	270302	101	317101200		82,787.00
10C001	270302	101	318101100		495.00
10C001	270302	101	319101200		5,680.00
10C001	270302	101	322101100		691,506.00
10C001	270302	101	327101100		141,462.00
10C001	270302	101	329101100		4,244.00
10C001	270302	101	334101200		28,293.00
10C001	270302	101	336101200		24,093.00
10C001	270302	101	345101200		61,519.00
10C001	270302	101	345101225		9,297.00
10C001	270302	101	347101100		11,317.00
10C001	270302	101	351101100		56,585.00
10C001	270302	101	352101100		5,658.00
10C001	270302	101	355201100		3,961.00
10C001	270302	101	355301100		15,277.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270302	101	357101100		21,220.00
10C001	270302	101	358101100		137,646.00
10C001	270302	101	359101100		8,487.00
10C001	270302	101	361101100		14,146.00
10C001	270302	101	372201100		7,054.00
10C001	270303	101	311201200		187,879.00
10C001	270303	101	313101200		37,099.00
10C001	270303	101	314101200		100,503.00
10C001	270303	101	316101100		1,322.00
10C001	270303	101	317101200		154,681.00
10C001	270303	101	318101100		925.00
10C001	270303	101	319101200		10,613.00
10C001	270303	101	322101100		1,292,024.00
10C001	270303	101	327101100		264,311.00
10C001	270303	101	329101100		7,929.00
10C001	270303	101	334101200		52,862.00
10C001	270303	101	336101100		104,749,444.00
10C001	270303	101	336101200		45,016.00
10C001	270303	101	345101200		114,945.00
10C001	270303	101	345101225		17,370.00
10C001	270303	101	347101100		21,144.00
10C001	270303	101	351101100		105,724.00
10C001	270303	101	352101100		10,572.00
10C001	270303	101	355201100		7,401.00
10C001	270303	101	355301100		28,545.00
10C001	270303	101	357101100		39,647.00
10C001	270303	101	358101100		257,182.00
10C001	270303	101	359101100		15,858.00
10C001	270303	101	361101100		26,431.00
10C001	270303	101	372201100		13,181.00
10C001	280101	101	311201200		63,506.00
10C001	280101	101	313101200		12,540.00
10C001	280101	101	314101200		33,972.00
10C001	280101	101	316101100		446.00
10C001	280101	101	317101200		52,284.00
10C001	280101	101	318101100		313.00
10C001	280101	101	319101200		3,587.00
10C001	280101	101	322101100		436,724.00
10C001	280101	101	327101100		89,341.00
10C001	280101	101	329101100		2,681.00
10C001	280101	101	334101200		17,868.00
10C001	280101	101	336101200		15,216.00
10C001	280101	101	345101200		38,853.00
10C001	280101	101	345101225		5,872.00
10C001	280101	101	347101100		7,147.00
10C001	280101	101	351101100		134,690.00
10C001	280101	101	352101100		3,573.00
10C001	280101	101	355201100		2,502.00
10C001	280101	101	355301100		9,649.00
10C001	280101	101	357101100		13,401.00
10C001	280101	101	358101100		86,932.00
10C001	280101	101	359101100		5,360.00
10C001	280101	101	361101100		8,935.00
10C001	280101	101	372201100		4,455.00
10C001	280102	101	311201200		396,913.00
10C001	280102	101	313101200		78,374.00
10C001	280102	101	314101200		212,323.00
10C001	280102	101	316101100		2,791.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	280102	101	317101200		326,778.00
10C001	280102	101	318101100		1,954.00
10C001	280102	101	319101200		22,421.00
10C001	280102	101	322101100		2,729,521.00
10C001	280102	101	327101100		558,381.00
10C001	280102	101	329101100		16,752.00
10C001	280102	101	334101200		111,676.00
10C001	280102	101	336101200		95,099.00
10C001	280102	101	345101200		242,831.00
10C001	280102	101	345101225		36,697.00
10C001	280102	101	347101100		44,671.00
10C001	280102	101	351101100		1,707,656.00
10C001	280102	101	352101100		22,335.00
10C001	280102	101	355201100		154,170.00
10C001	280102	101	355301100		60,305.00
10C001	280102	101	357101100		83,757.00
10C001	280102	101	358101100		543,321.00
10C001	280102	101	359101100		33,503.00
10C001	280102	101	361101100		55,839.00
10C001	280102	101	372201100		27,845.00
10C001	280104	101	311201200		39,691.00
10C001	280104	101	313101200		7,837.00
10C001	280104	101	314101200		21,232.00
10C001	280104	101	316101100		279.00
10C001	280104	101	317101200		32,677.00
10C001	280104	101	318101100		196.00
10C001	280104	101	319101200		2,242.00
10C001	280104	101	322101100		272,952.00
10C001	280104	101	327101100		55,839.00
10C001	280104	101	329101100		1,675.00
10C001	280104	101	334101200		11,168.00
10C001	280104	101	336101200		9,510.00
10C001	280104	101	345101200		24,283.00
10C001	280104	101	345101225		3,669.00
10C001	280104	101	347101100		4,467.00
10C001	280104	101	351101100		22,335.00
10C001	280104	101	352101100		2,233.00
10C001	280104	101	355201100		1,563.00
10C001	280104	101	355301100		6,030.00
10C001	280104	101	357101100		8,375.00
10C001	280104	101	358101100		54,332.00
10C001	280104	101	359101100		3,351.00
10C001	280104	101	361101100		5,584.00
10C001	280104	101	372201100		2,785.00
<b>SERVICIOS GENERALES.</b>					<b>761,080,736.00</b>
10C001	040901	101	441901100		61,871.00
10C001	040901	101	442101100		34,964.00
10C001	040903	101	441901100		11,616.00
10C001	040903	101	442101100		6,564.00
10C001	040904	101	441901100		4,978.00
10C001	040904	101	442101100		2,813.00
10C001	270102	101	441901100		47,876.00
10C001	270102	101	442101100		27,054.00
10C001	270103	101	441901100		18,487.00
10C001	270103	101	442101100		10,446.00
10C001	270104	101	441901100		17,065.00
10C001	270104	101	442101100		9,643.00
10C001	270105	101	441901100		18,487.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10C001	270105	101	442101100		10,446.00
10C001	270106	101	441901100		2,844.00
10C001	270106	101	442101100		1,607.00
10C001	270107	101	441901100		3,555.00
10C001	270107	101	442101100		2,009.00
10C001	270108	101	441901100		16,591.00
10C001	270108	101	442101100		9,375.00
10C001	270109	101	441901100		35,000,000.00
10C001	270110	101	441901100		2,844.00
10C001	270110	101	442101100		1,607.00
10C001	270261	101	441901100		12,799.00
10C001	270261	101	442101100		7,232.00
10C001	270301	101	441901100		25,360.00
10C001	270301	101	442101100		14,330.00
10C001	270302	101	441901100		9,006.00
10C001	270302	101	442101100		5,089.00
10C001	270303	101	441901100		16,828.00
10C001	270303	101	442101100		9,509.00
10C001	280101	101	441901100		5,688.00
10C001	280101	101	442101100		3,214.00
10C001	280102	101	441901100		35,550.00
10C001	280102	101	442101100		20,089.00
10C001	280104	101	441901100		3,555.00
10C001	280104	101	442101100		2,009.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>35,493,000.00</b>
<b>Total 10C001</b>	<b>SECRETARÍA DE TRANSPORTES Y VIALIDAD DEL DISTRITO FEDERAL</b>				<b>1,091,704,777.00</b>
10P0TP	270101	102	441901100		24,500,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>24,500,000.00</b>
<b>Total 10P0TP</b>	<b>FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAMIENTO DEL TRANSPORTE PÚBLICO</b>				<b>24,500,000.00</b>
10PDMB	040901	102	113101100		4,649,069.00
10PDMB	040901	102	132101100		31,059.00
10PDMB	040901	102	132301100		1,779,338.00
10PDMB	040901	102	141201100		373,701.00
10PDMB	040901	102	142201100		183,344.00
10PDMB	040901	102	143101100		183,344.00
10PDMB	040901	102	144101100		434,816.00
10PDMB	040901	102	144301100		7,013.00
10PDMB	040901	102	159101100		16,779,479.00
10PDMB	040901	102	181101100		475,892.00
10PDMB	040901	102	182101100		595,116.00
10PDMB	270201	102	121101100		25,063,952.00
<b>SERVICIOS PERSONALES</b>					<b>50,556,123.00</b>
10PDMB	270201	102	211101100		30,404.00
10PDMB	270201	102	246101100		42,429.00
10PDMB	270201	102	261101100		7,071.00
10PDMB	270201	203	211101100		71,534.00
10PDMB	270201	203	212101100		69,282.00
10PDMB	270201	203	213101100		49,487.00
10PDMB	270201	203	214101100		197,947.00
10PDMB	270201	203	215101100		7,918.00
10PDMB	270201	203	216101100		29,692.00
10PDMB	270201	203	217101100		9,897.00
10PDMB	270201	203	221101100		89,076.00
10PDMB	270201	203	223101100		4,949.00
10PDMB	270201	203	241901100		29,692.00
10PDMB	270201	203	242101100		39,589.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDMB	270201	203	243101100		39,589.00
10PDMB	270201	203	244101100		39,589.00
10PDMB	270201	203	245101100		89,076.00
10PDMB	270201	203	246101100		610,797.00
10PDMB	270201	203	247101100		197,947.00
10PDMB	270201	203	249101100		227,639.00
10PDMB	270201	203	253101100		39,589.00
10PDMB	270201	203	254101100		9,897.00
10PDMB	270201	203	261101100		248,280.00
10PDMB	270201	203	271101100		494,868.00
10PDMB	270201	203	291101100		98,974.00
10PDMB	270201	203	292101100		197,947.00
10PDMB	270201	203	293101100		79,179.00
10PDMB	270201	203	294101100		69,282.00
10PDMB	270201	203	296101100		69,282.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,190,902.00</b>
10PDMB	130107	102	335101100		451,157.00
10PDMB	130107	203	335101100		4,122.00
10PDMB	130201	102	361101100		78,462.00
10PDMB	130201	203	335101100		445,381.00
10PDMB	130201	203	361101100		717.00
10PDMB	270201	102	311201100		58,847.00
10PDMB	270201	102	314101100		29,426.00
10PDMB	270201	102	314101122		1,962.00
10PDMB	270201	102	322101100		382,503.00
10PDMB	270201	102	323101100		108,866.00
10PDMB	270201	102	399301100		55,999,350.00
10PDMB	270201	203	311101100		9,897.00
10PDMB	270201	203	311201100		6,928,690.00
10PDMB	270201	203	313101100		79,179.00
10PDMB	270201	203	314101100		168,521.00
10PDMB	270201	203	314101122		4,967.00
10PDMB	270201	203	316101100		197,947.00
10PDMB	270201	203	317101100		98,974.00
10PDMB	270201	203	318101100		4,949.00
10PDMB	270201	203	319101100		9,897.00
10PDMB	270201	203	322101100		1,102,102.00
10PDMB	270201	203	323101100		544,360.00
10PDMB	270201	203	327101100		197,947.00
10PDMB	270201	203	331101100		98,974.00
10PDMB	270201	203	332101100		148,460.00
10PDMB	270201	203	333101100		2,375,367.00
10PDMB	270201	203	336101100		1,049,120.00
10PDMB	270201	203	341101100		49,487.00
10PDMB	270201	203	344101100		593,842.00
10PDMB	270201	203	345101100		1,187,683.00
10PDMB	270201	203	347101100		79,179.00
10PDMB	270201	203	351101100		59,384.00
10PDMB	270201	203	352101100		1,385,631.00
10PDMB	270201	203	353101100		98,974.00
10PDMB	270201	203	355201100		98,974.00
10PDMB	270201	203	355301100		49,487.00
10PDMB	270201	203	356101100		118,768.00
10PDMB	270201	203	357101100		98,974.00
10PDMB	270201	203	358101100		17,597,718.00
10PDMB	270201	203	361101100		259,311.00
10PDMB	270201	203	362101100		49,487.00
10PDMB	270201	203	372101100		4,949.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDMB	270201	203	372201100		34,641.00
10PDMB	270201	203	372301100		4,949.00
10PDMB	270201	203	375101100		4,949.00
10PDMB	270201	203	383101100		98,974.00
10PDMB	270201	203	392101100		98,974.00
10PDMB	270201	203	399301100		15,390,709.00
<b>SERVICIOS GENERALES.</b>					<b>107,945,188.00</b>
<b>Total 10PDMB</b>	<b>METROBÚS</b>				<b>161,692,213.00</b>
10PDME	040901	102	113101100		251,099,848.00
10PDME	040901	102	121101100		86,162,623.00
10PDME	040901	102	122101104		3,526,638.00
10PDME	040901	102	131101100		2,171,115.00
10PDME	040901	102	132101100		21,318,634.00
10PDME	040901	102	132301100		15,356,984.00
10PDME	040901	102	133101100		10,233,208.00
10PDME	040901	102	141101101		86,903,507.00
10PDME	040901	102	142101101		70,785,252.00
10PDME	040901	102	143101100		38,505,708.00
10PDME	040901	102	151101100		90,155,391.00
10PDME	040901	102	154101118		15,941,416.00
10PDME	040901	102	154501100		55,528,494.00
10PDME	040901	102	159101100		46,730,447.00
10PDME	040901	102	171201100		16,112,694.00
10PDME	040901	102	171401100		62,642,035.00
10PDME	040901	102	181101100		84,904,720.00
10PDME	040901	102	182101100		5,833,436.00
10PDME	040901	203	113101100		8,913,155.00
10PDME	040901	203	121101100		16,751,627.00
10PDME	040901	203	122101104		125,184.00
10PDME	040901	203	123101100		8,518,262.00
10PDME	040901	203	131101100		199,251.00
10PDME	040901	203	132101100		756,736.00
10PDME	040901	203	132201100		2,608,493.00
10PDME	040901	203	132301100		15,493,094.00
10PDME	040901	203	133101100		10,323,907.00
10PDME	040901	203	133201100		6,556,856.00
10PDME	040901	203	134201100		618,146.00
10PDME	040901	203	141101101		2,166,519.00
10PDME	040901	203	142101101		1,764,687.00
10PDME	040901	203	143101100		959,954.00
10PDME	040901	203	144101100		31,810,769.00
10PDME	040901	203	144301100		9,896,678.00
10PDME	040901	203	151101100		2,247,589.00
10PDME	040901	203	152101100		10,527,002.00
10PDME	040901	203	153101100		3,323,682.00
10PDME	040901	203	154101118		6,932,957.00
10PDME	040901	203	154201100		196,510.00
10PDME	040901	203	154301100		2,222,582.00
10PDME	040901	203	154401100		67,303.00
10PDME	040901	203	154501100		19,346,462.00
10PDME	040901	203	154701100		702,335.00
10PDME	040901	203	154801100		14,494,013.00
10PDME	040901	203	154901100		7,917,337.00
10PDME	040901	203	155101100		679,846.00
10PDME	040901	203	159101100		4,288,613.00
10PDME	040901	203	171201100		1,768,863.00
10PDME	040901	203	171401100		23,925,857.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	040901	203	171501100		169,960.00
10PDME	040901	203	181101100		9,851,925.00
10PDME	040901	203	182101100		5,885,138.00
10PDME	090211	102	113101100		79,728,293.00
10PDME	090211	102	122101104		5,157,097.00
10PDME	090211	102	131101100		970,034.00
10PDME	090211	102	132101100		6,761,482.00
10PDME	090211	102	132301100		5,099,430.00
10PDME	090211	102	133101100		44,340.00
10PDME	090211	102	151101100		32,698,232.00
10PDME	090211	102	154101118		7,783,245.00
10PDME	090211	102	154501100		24,532,105.00
10PDME	090211	102	159101100		2,235,553.00
10PDME	090211	102	171201100		6,130,351.00
10PDME	090211	102	171401100		16,459,129.00
10PDME	090211	102	182101100		2,799,257.00
10PDME	090211	203	113101100		2,830,071.00
10PDME	090211	203	122101104		183,058.00
10PDME	090211	203	131101100		89,023.00
10PDME	090211	203	132101100		240,009.00
10PDME	090211	203	132201100		1,281,572.00
10PDME	090211	203	132301100		5,144,627.00
10PDME	090211	203	133101100		44,733.00
10PDME	090211	203	133201100		3,221,436.00
10PDME	090211	203	134201100		27,354.00
10PDME	090211	203	151101100		815,172.00
10PDME	090211	203	152101100		11,350,036.00
10PDME	090211	203	153101100		1,484,986.00
10PDME	090211	203	154101118		3,384,950.00
10PDME	090211	203	154201100		92,617.00
10PDME	090211	203	154501100		6,623,330.00
10PDME	090211	203	154701100		313,795.00
10PDME	090211	203	154801100		6,475,794.00
10PDME	090211	203	155101100		316,913.00
10PDME	090211	203	159101100		205,164.00
10PDME	090211	203	171201100		672,994.00
10PDME	090211	203	171401100		4,076,202.00
10PDME	090211	203	171501100		79,229.00
10PDME	090211	203	182101100		2,824,067.00
10PDME	130305	102	113101100		5,907,140.00
10PDME	130305	102	122101104		334,089.00
10PDME	130305	102	131101100		69,667.00
10PDME	130305	102	132101100		501,047.00
10PDME	130305	102	132301100		375,160.00
10PDME	130305	102	133101100		231,893.00
10PDME	130305	102	151101100		2,368,753.00
10PDME	130305	102	154101118		551,217.00
10PDME	130305	102	154501100		1,739,482.00
10PDME	130305	102	159101100		440,758.00
10PDME	130305	102	171201100		442,543.00
10PDME	130305	102	171401100		1,181,389.00
10PDME	130305	102	182101100		198,948.00
10PDME	130305	203	113101100		209,683.00
10PDME	130305	203	122101104		11,859.00
10PDME	130305	203	131101100		6,393.00
10PDME	130305	203	132101100		17,785.00
10PDME	130305	203	132201100		90,692.00
10PDME	130305	203	132301100		378,485.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	130305	203	133101100		233,948.00
10PDME	130305	203	133201100		227,970.00
10PDME	130305	203	134201100		5,471.00
10PDME	130305	203	151101100		59,053.00
10PDME	130305	203	152101100		175,266.00
10PDME	130305	203	153101100		106,649.00
10PDME	130305	203	154101118		239,725.00
10PDME	130305	203	154201100		6,604.00
10PDME	130305	203	154501100		469,636.00
10PDME	130305	203	154701100		22,536.00
10PDME	130305	203	154801100		465,080.00
10PDME	130305	203	155101100		22,574.00
10PDME	130305	203	159101100		40,450.00
10PDME	130305	203	171201100		48,582.00
10PDME	130305	203	171401100		292,578.00
10PDME	130305	203	171501100		5,644.00
10PDME	130305	203	182101100		200,711.00
10PDME	270231	102	113101100		441,811,624.00
10PDME	270231	102	131101100		4,471,863.00
10PDME	270231	102	132101100		37,467,301.00
10PDME	270231	102	132301100		26,638,681.00
10PDME	270231	102	133101100		34,875,211.00
10PDME	270231	102	151101100		167,689,838.00
10PDME	270231	102	154101118		33,470,269.00
10PDME	270231	102	154501100		119,258,142.00
10PDME	270231	102	159101100		7,102,164.00
10PDME	270231	102	171201100		30,782,222.00
10PDME	270231	102	171401100		78,707,324.00
10PDME	270231	102	182101100		11,914,020.00
10PDME	270231	203	113101100		15,682,746.00
10PDME	270231	203	131101100		410,398.00
10PDME	270231	203	132101100		1,329,956.00
10PDME	270231	203	132201100		5,457,749.00
10PDME	270231	203	132301100		26,874,781.00
10PDME	270231	203	133101100		35,184,314.00
10PDME	270231	203	133201100		13,718,917.00
10PDME	270231	203	134201100		87,534.00
10PDME	270231	203	151101100		4,180,535.00
10PDME	270231	203	152101100		11,431,992.00
10PDME	270231	203	153101100		6,845,785.00
10PDME	270231	203	154101118		14,556,295.00
10PDME	270231	203	154201100		394,009.00
10PDME	270231	203	154501100		648,986,196.00
10PDME	270231	203	154701100		1,446,596.00
10PDME	270231	203	154801100		29,853,410.00
10PDME	270231	203	155101100		1,463,012.00
10PDME	270231	203	159101100		651,790.00
10PDME	270231	203	171201100		3,379,294.00
10PDME	270231	203	171401100		19,492,345.00
10PDME	270231	203	171501100		365,751.00
10PDME	270231	203	182101100		12,019,615.00
10PDME	270232	102	113101100		19,816,749.00
10PDME	270232	102	122101104		1,007,576.00
10PDME	270232	102	131101100		127,868.00
10PDME	270232	102	132101100		1,680,786.00
10PDME	270232	102	132301100		1,252,088.00
10PDME	270232	102	133101100		1,469,054.00
10PDME	270232	102	151101100		7,326,403.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270232	102	154101118		1,003,943.00
10PDME	270232	102	154501100		3,227,185.00
10PDME	270232	102	159101100		1,341,331.00
10PDME	270232	102	171201100		1,251,407.00
10PDME	270232	102	171401100		3,005,586.00
10PDME	270232	102	182101100		363,928.00
10PDME	270232	203	113101100		703,425.00
10PDME	270232	203	122101104		35,765.00
10PDME	270232	203	131101100		11,735.00
10PDME	270232	203	132101100		59,662.00
10PDME	270232	203	132201100		165,189.00
10PDME	270232	203	132301100		1,263,184.00
10PDME	270232	203	133101100		1,482,073.00
10PDME	270232	203	133201100		415,232.00
10PDME	270232	203	134201100		16,413.00
10PDME	270232	203	151101100		182,648.00
10PDME	270232	203	152101100		937,956.00
10PDME	270232	203	153101100		195,746.00
10PDME	270232	203	154101118		436,617.00
10PDME	270232	203	154201100		12,120.00
10PDME	270232	203	154501100		871,296.00
10PDME	270232	203	154701100		41,364.00
10PDME	270232	203	154801100		853,626.00
10PDME	270232	203	155101100		41,098.00
10PDME	270232	203	159101100		123,099.00
10PDME	270232	203	171201100		137,380.00
10PDME	270232	203	171401100		744,352.00
10PDME	270232	203	171501100		10,274.00
10PDME	270232	203	182101100		367,153.00
10PDME	270234	102	113101100		170,964,354.00
10PDME	270234	102	131101100		1,570,575.00
10PDME	270234	102	132101100		14,499,556.00
10PDME	270234	102	132301100		10,308,964.00
10PDME	270234	102	133101100		37,910,459.00
10PDME	270234	102	151101100		63,596,049.00
10PDME	270234	102	154101118		11,686,454.00
10PDME	270234	102	154501100		37,260,249.00
10PDME	270234	102	159101100		7,108,516.00
10PDME	270234	102	171201100		11,494,252.00
10PDME	270234	102	171401100		28,916,989.00
10PDME	270234	102	182101100		4,173,651.00
10PDME	270234	203	113101100		6,068,629.00
10PDME	270234	203	131101100		144,137.00
10PDME	270234	203	132101100		514,683.00
10PDME	270234	203	132201100		1,905,622.00
10PDME	270234	203	132301100		10,400,334.00
10PDME	270234	203	133101100		38,246,464.00
10PDME	270234	203	133201100		4,790,087.00
10PDME	270234	203	134201100		87,534.00
10PDME	270234	203	151101100		1,585,460.00
10PDME	270234	203	152101100		4,858,144.00
10PDME	270234	203	153101100		2,404,329.00
10PDME	270234	203	154101118		5,082,465.00
10PDME	270234	203	154201100		138,381.00
10PDME	270234	203	154401100		3,831.00
10PDME	270234	203	154501100		10,059,753.00
10PDME	270234	203	154601100		2,458,351.00
10PDME	270234	203	154701100		508,061.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270234	203	154801100		10,484,899.00
10PDME	270234	203	154901100		217,232.00
10PDME	270234	203	155101100		510,822.00
10PDME	270234	203	159101100		652,373.00
10PDME	270234	203	171201100		1,261,847.00
10PDME	270234	203	171401100		7,161,468.00
10PDME	270234	203	171501100		127,706.00
10PDME	270234	203	182101100		4,210,642.00
10PDME	270803	102	113101100		73,091,324.00
10PDME	270803	102	131101100		662,270.00
10PDME	270803	102	132101100		6,201,103.00
10PDME	270803	102	132301100		4,408,891.00
10PDME	270803	102	133101100		5,570,273.00
10PDME	270803	102	151101100		26,370,310.00
10PDME	270803	102	154101118		4,747,415.00
10PDME	270803	102	154501100		15,162,958.00
10PDME	270803	102	159101100		8,599,438.00
10PDME	270803	102	171201100		4,748,555.00
10PDME	270803	102	171401100		11,914,647.00
10PDME	270803	102	182101100		1,731,811.00
10PDME	270803	203	113101100		2,594,483.00
10PDME	270803	203	131101100		60,779.00
10PDME	270803	203	132101100		220,117.00
10PDME	270803	203	132201100		774,125.00
10PDME	270803	203	132301100		4,447,967.00
10PDME	270803	203	133101100		5,619,643.00
10PDME	270803	203	133201100		1,945,888.00
10PDME	270803	203	134201100		186,002.00
10PDME	270803	203	151101100		657,416.00
10PDME	270803	203	152101100		2,607,289.00
10PDME	270803	203	153101100		1,013,838.00
10PDME	270803	203	154101118		2,064,661.00
10PDME	270803	203	154201100		58,354.00
10PDME	270803	203	154401100		9,848.00
10PDME	270803	203	154501100		4,093,790.00
10PDME	270803	203	154601100		590,885.00
10PDME	270803	203	154701100		214,234.00
10PDME	270803	203	154801100		4,421,201.00
10PDME	270803	203	155101100		207,513.00
10PDME	270803	203	159101100		789,200.00
10PDME	270803	203	171201100		521,299.00
10PDME	270803	203	171401100		2,950,735.00
10PDME	270803	203	171501100		51,877.00
10PDME	270803	203	182101100		1,747,160.00
10PDME	270806	102	113101100		264,663,066.00
10PDME	270806	102	131101100		2,194,042.00
10PDME	270806	102	132101100		22,444,618.00
10PDME	270806	102	132301100		15,957,781.00
10PDME	270806	102	133101100		15,824,832.00
10PDME	270806	102	151101100		97,598,804.00
10PDME	270806	102	154101118		16,400,763.00
10PDME	270806	102	154501100		52,443,939.00
10PDME	270806	102	159101100		4,968,952.00
10PDME	270806	102	171201100		17,365,896.00
10PDME	270806	102	171401100		42,940,768.00
10PDME	270806	102	182101100		5,842,164.00
10PDME	270806	203	113101100		9,394,601.00
10PDME	270806	203	131101100		201,355.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270806	203	132101100		796,704.00
10PDME	270806	203	132201100		2,674,353.00
10PDME	270806	203	132301100		16,099,215.00
10PDME	270806	203	133101100		15,965,088.00
10PDME	270806	203	133201100		6,722,405.00
10PDME	270806	203	134201100		60,180.00
10PDME	270806	203	151101100		2,433,154.00
10PDME	270806	203	152101100		7,595,686.00
10PDME	270806	203	153101100		3,358,770.00
10PDME	270806	203	154101118		7,132,728.00
10PDME	270806	203	154201100		193,314.00
10PDME	270806	203	154401100		43,225.00
10PDME	270806	203	154501100		14,159,140.00
10PDME	270806	203	154601100		3,149,129.00
10PDME	270806	203	154701100		709,747.00
10PDME	270806	203	154801100		14,647,068.00
10PDME	270806	203	155101100		716,890.00
10PDME	270806	203	159101100		456,018.00
10PDME	270806	203	171201100		1,906,441.00
10PDME	270806	203	171401100		10,634,541.00
10PDME	270806	203	171501100		179,223.00
10PDME	270806	203	182101100		5,893,944.00
<b>SERVICIOS PERSONALES</b>					<b>4,753,960,737.00</b>
10PDME	040901	203	211101100		15,363,263.00
10PDME	040901	203	212101100		2,638,755.00
10PDME	040901	203	214101100		13,439,573.00
10PDME	040901	203	215101100		426,925.00
10PDME	040901	203	216101100		4,392,996.00
10PDME	040901	203	217101100		104,622.00
10PDME	040901	203	221101100		64,169,526.00
10PDME	040901	203	223101100		3,217,602.00
10PDME	040901	203	241101100		98,974.00
10PDME	040901	203	241901100		2,663,884.00
10PDME	040901	203	242101100		98,974.00
10PDME	040901	203	244101100		98,974.00
10PDME	040901	203	246101100		6,624,389.00
10PDME	040901	203	247101100		2,676,948.00
10PDME	040901	203	248101100		7,079,727.00
10PDME	040901	203	249101100		2,686,054.00
10PDME	040901	203	251101100		1,088,710.00
10PDME	040901	203	254101100		3,331,486.00
10PDME	040901	203	255101100		103,922.00
10PDME	040901	203	256101100		2,718,049.00
10PDME	040901	203	259101100		1,088,710.00
10PDME	040901	203	261101100		25,493,650.00
10PDME	040901	203	271101100		107,865,864.00
10PDME	040901	203	272101100		38,574,517.00
10PDME	040901	203	273101100		5,847,180.00
10PDME	040901	203	291101100		4,250,098.00
10PDME	040901	203	294101100		2,202,494.00
10PDME	040901	203	295101100		98,974.00
10PDME	040901	203	296101100		5,863,392.00
10PDME	040901	203	298101100		6,451,193.00
10PDME	090211	203	211101100		1,237.00
10PDME	090211	203	214101100		772.00
10PDME	090211	203	216101100		7,779.00
10PDME	090211	203	246101100		156,804.00
10PDME	090211	203	247101100		297.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	090211	203	249101100		4,098.00
10PDME	090211	203	259101100		475.00
10PDME	090211	203	261101100		772.00
10PDME	090211	203	282101100		1,484,604.00
10PDME	090211	203	283101100		2,391,202.00
10PDME	090211	203	291101100		64,560.00
10PDME	090211	203	292101100		9,798.00
10PDME	090211	203	298101100		1,227,964.00
10PDME	130305	203	211101100		22,764.00
10PDME	130305	203	212101100		22,764.00
10PDME	130305	203	215101100		22,764.00
10PDME	270231	203	211101100		1,593,644.00
10PDME	270231	203	246101100		175,832.00
10PDME	270231	203	247101100		27,174.00
10PDME	270231	203	248101100		51,664.00
10PDME	270231	203	249101100		10,768.00
10PDME	270231	203	254101100		7,423.00
10PDME	270231	203	256101100		36,620.00
10PDME	270231	203	261101100		14,806.00
10PDME	270231	203	291101100		866,033.00
10PDME	270231	203	292101100		36,247.00
10PDME	270231	203	294101100		3,563.00
10PDME	270231	203	298101100		281,783.00
10PDME	270232	203	211101100		69,034.00
10PDME	270232	203	214101100		594.00
10PDME	270232	203	215101100		41,569.00
10PDME	270232	203	216101100		28,207.00
10PDME	270232	203	241901100		23,754.00
10PDME	270232	203	246101100		1,194,594.00
10PDME	270232	203	247101100		28,468.00
10PDME	270232	203	249101100		30,517.00
10PDME	270232	203	251101100		122,034.00
10PDME	270232	203	254101100		435.00
10PDME	270232	203	255101100		300,118.00
10PDME	270232	203	256101100		17,766.00
10PDME	270232	203	259101100		302,958.00
10PDME	270232	203	261101100		145,366.00
10PDME	270232	203	291101100		1,646,637.00
10PDME	270232	203	294101100		65,026.00
10PDME	270232	203	295101100		1,297,346.00
10PDME	270232	203	298101100		3,512,716.00
10PDME	270234	203	211101100		86,641.00
10PDME	270234	203	216101100		2,588,157.00
10PDME	270234	203	241901100		247,434.00
10PDME	270234	203	244101100		7,375,200.00
10PDME	270234	203	246101100		127,399,203.00
10PDME	270234	203	247101100		4,131,921.00
10PDME	270234	203	248101100		3,549,540.00
10PDME	270234	203	249101100		7,345,319.00
10PDME	270234	203	251101100		81,165.00
10PDME	270234	203	256101100		718,889.00
10PDME	270234	203	259101100		228,363.00
10PDME	270234	203	261101100		16,144,916.00
10PDME	270234	203	291101100		4,353,229.00
10PDME	270234	203	296101100		231,211,610.00
10PDME	270234	203	298101100		49,430,175.00
10PDME	270803	203	211101100		2,963,657.00
10PDME	270803	203	216101100		161,786.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270803	203	241901100		5,528,225.00
10PDME	270803	203	242101100		290,568.00
10PDME	270803	203	243101100		9,454.00
10PDME	270803	203	244101100		277,615.00
10PDME	270803	203	245101100		29,692.00
10PDME	270803	203	246101100		3,101,328.00
10PDME	270803	203	247101100		4,057,927.00
10PDME	270803	203	248101100		1,730,213.00
10PDME	270803	203	249101100		8,872,203.00
10PDME	270803	203	256101100		908,322.00
10PDME	270803	203	259101100		44,856.00
10PDME	270803	203	261101100		121,439.00
10PDME	270803	203	291101100		1,496,980.00
10PDME	270803	203	292101100		662,289.00
10PDME	270803	203	298101100		501,649.00
10PDME	270806	203	211101100		643,175.00
10PDME	270806	203	214101100		109,999.00
10PDME	270806	203	216101100		2,237,994.00
10PDME	270806	203	241901100		1,870,535.00
10PDME	270806	203	242101100		41,816.00
10PDME	270806	203	244101100		258,989.00
10PDME	270806	203	245101100		169,316.00
10PDME	270806	203	246101100		34,770,392.00
10PDME	270806	203	247101100		7,021,691.00
10PDME	270806	203	248101100		45,830.00
10PDME	270806	203	249101100		3,517,795.00
10PDME	270806	203	251101100		272,785.00
10PDME	270806	203	254101100		4,206.00
10PDME	270806	203	255101100		5,938.00
10PDME	270806	203	256101100		650,957.00
10PDME	270806	203	259101100		94,343.00
10PDME	270806	203	261101100		5,407,292.00
10PDME	270806	203	272101100		27,463.00
10PDME	270806	203	291101100		8,929,864.00
10PDME	270806	203	292101100		1,082,158.00
10PDME	270806	203	294101100		2,969.00
10PDME	270806	203	295101100		86,879.00
10PDME	270806	203	296101100		1,408,626.00
10PDME	270806	203	298101100		17,886,840.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>920,308,592.00</b>
10PDME	040901	102	311201100		67,988,502.00
10PDME	040901	203	311101100		494,868.00
10PDME	040901	203	311201100		10,512,170.00
10PDME	040901	203	313101100		27,187,945.00
10PDME	040901	203	313201100		132,116.00
10PDME	040901	203	314101100		12,700,838.00
10PDME	040901	203	314101122		50,229.00
10PDME	040901	203	315101100		1,269,037.00
10PDME	040901	203	316101100		2,426,696.00
10PDME	040901	203	317101100		11,877.00
10PDME	040901	203	318101100		223,624.00
10PDME	040901	203	319101100		1,433,771.00
10PDME	040901	203	323101100		709,245.00
10PDME	040901	203	325201100		4,928,877.00
10PDME	040901	203	326101100		98,578.00
10PDME	040901	203	327101100		11,709,534.00
10PDME	040901	203	329101100		352,944.00
10PDME	040901	203	331101100		2,559,690.00





**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	040901	203	333101100		54,993,091.00
10PDME	040901	203	334101100		5,928,515.00
10PDME	040901	203	336101100		88,781,931.00
10PDME	040901	203	341101100		518,304.00
10PDME	040901	203	343101100		65,109,707.00
10PDME	040901	203	343201100		3,835,564.00
10PDME	040901	203	345101100		130,199,991.00
10PDME	040901	203	345101125		494,868.00
10PDME	040901	203	347101100		6,183,251.00
10PDME	040901	203	351101100		22,711,270.00
10PDME	040901	203	352101100		7,976,640.00
10PDME	040901	203	353101100		3,501,497.00
10PDME	040901	203	354101100		1,714,411.00
10PDME	040901	203	355201100		3,816,042.00
10PDME	040901	203	355301100		940,813.00
10PDME	040901	203	357101100		4,119,351.00
10PDME	040901	203	358101100		246,457,640.00
10PDME	040901	203	359101100		14,792,683.00
10PDME	040901	203	361101100		34,640,763.00
10PDME	040901	203	364101100		9,897.00
10PDME	040901	203	371101100		626,529.00
10PDME	040901	203	372101100		166,259.00
10PDME	040901	203	372201100		289,295.00
10PDME	040901	203	375101100		530,648.00
10PDME	040901	203	376101100		466,075.00
10PDME	040901	203	379101100		1,552,075.00
10PDME	040901	203	382201100		1,394,221.00
10PDME	040901	203	383101100		2,420,153.00
10PDME	040901	203	384101100		2,370,666.00
10PDME	040901	203	385101100		277,839.00
10PDME	040901	203	392101100		58,483,385.00
10PDME	040901	203	394101100		85,253,159.00
10PDME	090211	102	311201100		81,835,261.00
10PDME	090211	203	311201100		740,023.00
10PDME	090211	203	316101100		2,125,320.00
10PDME	090211	203	333101100		17,419,355.00
10PDME	090211	203	336101100		148,460.00
10PDME	090211	203	338101100		17,997,495.00
10PDME	090211	203	357101100		643,328.00
10PDME	130305	102	311201100		4,210,516.00
10PDME	130305	203	311201100		38,076.00
10PDME	270231	102	311201100		923,216,770.00
10PDME	270231	203	311201100		19,289,949.00
10PDME	270231	203	325201100		2,129,714.00
10PDME	270232	203	333101100		8,053,745.00
10PDME	270232	203	354101100		1,176,707.00
10PDME	270233	203	334101100		11,195,675.00
10PDME	270234	102	311201100		123,568,505.00
10PDME	270234	203	311201100		1,117,410.00
10PDME	270234	203	355201100		164,388,157.00
10PDME	270234	203	357101100		47,586,511.00
10PDME	270803	203	333101100		326,613.00
10PDME	270803	203	351101100		10,205,673.00
10PDME	270803	203	352101100		1,781,525.00
10PDME	270803	203	357101100		2,375,367.00
10PDME	270806	102	311201100		184,596,545.00
10PDME	270806	203	311201100		1,669,276.00
10PDME	270806	203	336101100		14,351.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270806	203	351101100		7,086,510.00
10PDME	270806	203	353101100		989,736.00
10PDME	270806	203	355201100		4,058,047.00
10PDME	270806	203	357101100		116,381,247.00
<b>SERVICIOS GENERALES.</b>					<b>2,751,712,941.00</b>
10PDME	040901	203	441101100		1,255,950.00
10PDME	040901	203	441901100		500,000.00
10PDME	270808	203	441901135		10,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>11,755,950.00</b>
10PDME	040901	203	511102100	A.10PM.1001	14,661,371.00
10PDME	040901	203	512102100	A.10PM.1001	2,500.00
10PDME	040901	203	515102100	A.10PM.1001	13,130,634.00
10PDME	040901	203	519102100	A.10PM.1001	5,394,038.00
10PDME	040901	203	521102100	A.10PM.1001	158,350.00
10PDME	040901	203	522102100	A.10PM.1001	313,207.00
10PDME	040901	203	523102100	A.10PM.1001	318,500.00
10PDME	040901	203	529102100	A.10PM.1001	313,207.00
10PDME	040901	203	531102100	A.10PM.1001	595,093.00
10PDME	040901	203	532102100	A.10PM.1001	829,999.00
10PDME	040901	203	541302100	A.10PM.1001	675,000.00
10PDME	040901	203	564102100	A.10PM.1001	200,000.00
10PDME	040901	203	565102100	A.10PM.1001	5,486,308.00
10PDME	040901	203	566102100	A.10PM.1001	250,000.00
10PDME	090211	203	531102100	A.10PM.1002	50,000.00
10PDME	090211	203	541202100	A.10PM.1002	2,910,000.00
10PDME	090211	203	551102100	A.10PM.1002	550,000.00
10PDME	090211	203	565102100	A.10PM.1002	891,500.00
10PDME	090211	203	566102100	A.10PM.1002	530,000.00
10PDME	090211	203	569102100	A.10PM.1002	1,407,000.00
10PDME	090211	203	569102100	A.10PM.1003	11,917,176.00
10PDME	270231	203	511102100	A.10PM.1004	120,000.00
10PDME	270231	203	531102100	A.10PM.1004	3,574,516.00
10PDME	270231	203	532102100	A.10PM.1004	841,500.00
10PDME	270232	203	511102100	A.10PM.1005	658,000.00
10PDME	270232	203	515102100	A.10PM.1005	947,724.00
10PDME	270232	203	531102100	A.10PM.1005	1,065,454.00
10PDME	270232	203	541202100	A.10PM.1005	360,000.00
10PDME	270232	203	562102100	A.10PM.1005	1,600,000.00
10PDME	270232	203	564102100	A.10PM.1005	80,000.00
10PDME	270232	203	565102100	A.10PM.1005	5,600.00
10PDME	270232	203	566102100	A.10PM.1005	73,000.00
10PDME	270232	203	567102100	A.10PM.1005	29,557.00
10PDME	270232	203	569102100	A.10PM.1005	130,000.00
10PDME	270232	203	569102100	A.10PM.1006	68,822,790.00
10PDME	270234	203	515102100	A.10PM.1007	162,994.00
10PDME	270234	203	562102100	A.10PM.1007	169,050.00
10PDME	270234	203	565102100	A.10PM.1007	3,468,717.00
10PDME	270234	203	566102100	A.10PM.1007	18,368,360.00
10PDME	270234	203	567102100	A.10PM.1007	2,396,398.00
10PDME	270234	203	569102100	A.10PM.1007	259,761,811.00
10PDME	270803	203	519102100	A.10PM.1008	48,383.00
10PDME	270803	203	541202100	A.10PM.1008	13,515,000.00
10PDME	270803	203	562102100	A.10PM.1008	1,613,143.00
10PDME	270803	203	566102100	A.10PM.1008	247,094.00
10PDME	270803	203	567102100	A.10PM.1008	876,474.00
10PDME	270803	203	569102100	A.10PM.1008	150,000.00
10PDME	270806	203	515102100	A.10PM.1009	212,500.00
10PDME	270806	203	541202100	A.10PM.1009	10,131,132.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDME	270806	203	562102100	A.10PM.1009	1,368,586.00
10PDME	270806	203	563102100	A.10PM.1009	12,018.00
10PDME	270806	203	564102100	A.10PM.1009	15,000.00
10PDME	270806	203	565102100	A.10PM.1009	1,549,040.00
10PDME	270806	203	566102100	A.10PM.1009	25,628,768.00
10PDME	270806	203	566102100	A.10PM.1010	11,400,000.00
10PDME	270806	203	566102100	A.10PM.1011	2,833,640.00
10PDME	270806	203	567102100	A.10PM.1009	5,015,104.00
10PDME	270806	203	569102100	A.10PM.1009	26,025,298.00
10PDME	270806	203	569102100	A.10PM.1011	9,934,300.00
10PDME	270808	203	581102135	A.10PM.1012	3,000,000.00
10PDME	270808	203	581202135	A.10PM.1012	160,000,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>696,794,834.00</b>
10PDME	270234	102	631102135	O.10PM.1005	824,872,749.00
10PDME	270234	203	631102135	O.10PM.1005	78,372,920.00
10PDME	270803	203	626102100	O.10PM.1001	29,300,000.00
10PDME	270803	203	626102100	O.10PM.1002	10,000,000.00
10PDME	270803	203	626102100	O.10PM.1003	12,000,000.00
10PDME	270808	102	626102135	O.10PM.1004	180,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>1,134,545,669.00</b>
10PDME	070202	102	921101100		454,834,081.00
10PDME	070202	302	911103100		394,000,000.00
<b>DEUDA PÚBLICA</b>					<b>848,834,081.00</b>
<b>Total 10PDME</b>	<b>SISTEMA DE TRANSPORTE COLECTIVO (METRO)</b>				<b>11,117,912,804.00</b>
10PDRT	040901	102	113101100		64,286,116.00
10PDRT	040901	102	132101100		1,638,699.00
10PDRT	040901	102	132201100		413,620.00
10PDRT	040901	102	132301100		8,371,874.00
10PDRT	040901	102	133101100		36,564.00
10PDRT	040901	102	133201100		338,674.00
10PDRT	040901	102	141201100		8,493,506.00
10PDRT	040901	102	142201100		5,182,486.00
10PDRT	040901	102	143101100		5,062,859.00
10PDRT	040901	102	153101100		7,884,549.00
10PDRT	040901	102	154101118		1,990,837.00
10PDRT	040901	102	154201100		11,858.00
10PDRT	040901	102	154501100		889,385.00
10PDRT	040901	102	154701100		36,564.00
10PDRT	040901	102	154901100		81,033.00
10PDRT	040901	102	159101100		20,566,545.00
10PDRT	040901	102	171401100		24,705.00
10PDRT	040901	102	181101100		2,232,127.00
10PDRT	040901	102	182101100		1,037,605.00
10PDRT	040901	203	113101100		2,330,496.00
10PDRT	040901	203	132101100		133,737.00
10PDRT	040901	203	132201100		32,136.00
10PDRT	040901	203	132301100		12,386.00
10PDRT	040901	203	133101100		3,671.00
10PDRT	040901	203	133201100		42,695.00
10PDRT	040901	203	134101100		3,720.00
10PDRT	040901	203	141201100		946,456.00
10PDRT	040901	203	142201100		283,052.00
10PDRT	040901	203	143101100		725,744.00
10PDRT	040901	203	144101100		207,280.00
10PDRT	040901	203	153101100		96,447.00
10PDRT	040901	203	154101118		124,324.00
10PDRT	040901	203	154201100		4,471.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDRT	040901	203	154501100		100,282.00
10PDRT	040901	203	154701100		3,572.00
10PDRT	040901	203	154901100		3,737.00
10PDRT	040901	203	159101100		736,272.00
10PDRT	040901	203	171201100		368,299.00
10PDRT	040901	203	171301100		11,506.00
10PDRT	040901	203	171401100		6,766.00
10PDRT	040901	203	181101100		255,226.00
10PDRT	040901	203	182101100		386,306.00
10PDRT	130806	102	113101100		24,824,058.00
10PDRT	130806	102	132101100		402,513.00
10PDRT	130806	102	132201100		685,997.00
10PDRT	130806	102	132301100		5,585,232.00
10PDRT	130806	102	133101100		56,328.00
10PDRT	130806	102	133201100		688,176.00
10PDRT	130806	102	134101100		7,136.00
10PDRT	130806	102	141201100		4,750,471.00
10PDRT	130806	102	142201100		1,167,333.00
10PDRT	130806	102	143101100		1,387,337.00
10PDRT	130806	102	151101100		556,548.00
10PDRT	130806	102	154101118		2,787,172.00
10PDRT	130806	102	154201100		13,835.00
10PDRT	130806	102	154501100		345,872.00
10PDRT	130806	102	154701100		28,658.00
10PDRT	130806	102	154901100		56,328.00
10PDRT	130806	102	159101100		392,067.00
10PDRT	130806	102	171201100		706,476.00
10PDRT	130806	102	171401100		13,835.00
10PDRT	130806	102	181101100		437,251.00
10PDRT	130806	102	182101100		251,599.00
10PDRT	130806	203	113101100		179,798.00
10PDRT	130806	203	132101100		58,872.00
10PDRT	130806	203	132201100		71,793.00
10PDRT	130806	203	132301100		8,263.00
10PDRT	130806	203	133101100		2,953.00
10PDRT	130806	203	133201100		290,991.00
10PDRT	130806	203	134101100		783.00
10PDRT	130806	203	141201100		168,484.00
10PDRT	130806	203	142201100		87,401.00
10PDRT	130806	203	143101100		91,593.00
10PDRT	130806	203	144101100		111,493.00
10PDRT	130806	203	151101100		116,575.00
10PDRT	130806	203	152101100		291,682.00
10PDRT	130806	203	153101100		18,372.00
10PDRT	130806	203	154101118		124,571.00
10PDRT	130806	203	154201100		2,495.00
10PDRT	130806	203	154501100		88,592.00
10PDRT	130806	203	154701100		2,517.00
10PDRT	130806	203	154901100		2,953.00
10PDRT	130806	203	159101100		17,562.00
10PDRT	130806	203	171201100		77,604.00
10PDRT	130806	203	171301100		2,392.00
10PDRT	130806	203	171401100		2,495.00
10PDRT	130806	203	181101100		34,776.00
10PDRT	130806	203	182101100		87,068.00
10PDRT	270221	102	113101100		25,484,933.00
10PDRT	270221	102	132101100		588,904.00
10PDRT	270221	102	132201100		1,056,072.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDRT	270221	102	132301100		8,239,043.00
10PDRT	270221	102	133101100		83,462.00
10PDRT	270221	102	133201100		982,517.00
10PDRT	270221	102	134101100		13,164.00
10PDRT	270221	102	141201100		5,983,729.00
10PDRT	270221	102	142201100		2,304,782.00
10PDRT	270221	102	143101100		1,696,801.00
10PDRT	270221	102	151101100		518,632.00
10PDRT	270221	102	154101118		3,981,674.00
10PDRT	270221	102	154201100		28,122.00
10PDRT	270221	102	154501100		224,575.00
10PDRT	270221	102	154701100		42,945.00
10PDRT	270221	102	154901100		83,462.00
10PDRT	270221	102	171201100		1,255,930.00
10PDRT	270221	102	171301100		134,986.00
10PDRT	270221	102	171401100		28,122.00
10PDRT	270221	102	181101100		859,953.00
10PDRT	270221	102	182101100		447,898.00
10PDRT	270221	203	113101100		1,906,838.00
10PDRT	270221	203	132101100		47,557.00
10PDRT	270221	203	132201100		242,878.00
10PDRT	270221	203	132301100		12,189.00
10PDRT	270221	203	133101100		7,887.00
10PDRT	270221	203	133201100		905,127.00
10PDRT	270221	203	134101100		5,652.00
10PDRT	270221	203	141201100		278,361.00
10PDRT	270221	203	142201100		289,085.00
10PDRT	270221	203	143101100		302,761.00
10PDRT	270221	203	144101100		198,251.00
10PDRT	270221	203	151101100		318,538.00
10PDRT	270221	203	154101118		347,616.00
10PDRT	270221	203	154201100		6,717.00
10PDRT	270221	203	154501100		202,719.00
10PDRT	270221	203	154701100		6,838.00
10PDRT	270221	203	154901100		7,887.00
10PDRT	270221	203	171201100		886,096.00
10PDRT	270221	203	171301100		17,621.00
10PDRT	270221	203	171401100		6,717.00
10PDRT	270221	203	181101100		67,960.00
10PDRT	270221	203	182101100		304,966.00
10PDRT	270223	102	113101100		212,850,796.00
10PDRT	270223	102	132101100		1,952,389.00
10PDRT	270223	102	132201100		2,561,590.00
10PDRT	270223	102	132301100		23,371,999.00
10PDRT	270223	102	133101100		780,351.00
10PDRT	270223	102	133201100		2,535,514.00
10PDRT	270223	102	134101100		134,198.00
10PDRT	270223	102	141201100		35,267,396.00
10PDRT	270223	102	142201100		16,501,826.00
10PDRT	270223	102	143101100		19,825,327.00
10PDRT	270223	102	151101100		3,168,581.00
10PDRT	270223	102	154101118		31,007,650.00
10PDRT	270223	102	154201100		64,648.00
10PDRT	270223	102	154501100		32,414,761.00
10PDRT	270223	102	154701100		356,905.00
10PDRT	270223	102	154901100		735,882.00
10PDRT	270223	102	159101100		8,669,984.00
10PDRT	270223	102	171201100		3,640,624.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDRT	270223	102	171301100		435,406.00
10PDRT	270223	102	171401100		169,122.00
10PDRT	270223	102	181101100		6,855,199.00
10PDRT	270223	102	182101100		1,388,973.00
10PDRT	270223	203	113101100		50,617,140.00
10PDRT	270223	203	132101100		684,595.00
10PDRT	270223	203	132201100		2,044,196.00
10PDRT	270223	203	132301100		34,577.00
10PDRT	270223	203	133101100		18,451.00
10PDRT	270223	203	133201100		887,459.00
10PDRT	270223	203	134101100		16,545.00
10PDRT	270223	203	141201100		4,614,384.00
10PDRT	270223	203	142201100		2,896,837.00
10PDRT	270223	203	143101100		489,316.00
10PDRT	270223	203	144101100		1,452,211.00
10PDRT	270223	203	151101100		1,631,632.00
10PDRT	270223	203	152101100		2,962,487.00
10PDRT	270223	203	153101100		718,129.00
10PDRT	270223	203	154101118		702,305.00
10PDRT	270223	203	154201100		16,303.00
10PDRT	270223	203	154501100		960,276.00
10PDRT	270223	203	154701100		16,835.00
10PDRT	270223	203	154901100		18,385.00
10PDRT	270223	203	159101100		1,063,330.00
10PDRT	270223	203	171201100		1,623,646.00
10PDRT	270223	203	171301100		80,890.00
10PDRT	270223	203	171401100		45,138.00
10PDRT	270223	203	181101100		652,876.00
10PDRT	270223	203	182101100		1,173,566.00
<b>SERVICIOS PERSONALES</b>					<b>723,005,084.00</b>
10PDRT	040901	203	211101100		2,474,340.00
10PDRT	040901	203	214101100		1,484,604.00
10PDRT	040901	203	215101100		296,921.00
10PDRT	040901	203	217101100		989,736.00
10PDRT	040901	203	221101100		989,736.00
10PDRT	040901	203	223101100		9,897.00
10PDRT	040901	203	244101100		296,921.00
10PDRT	040901	203	245101100		356,305.00
10PDRT	040901	203	248101100		197,947.00
10PDRT	040901	203	249101100		2,474,340.00
10PDRT	040901	203	253101100		197,947.00
10PDRT	040901	203	254101100		247,434.00
10PDRT	040901	203	255101100		98,974.00
10PDRT	040901	203	256101100		98,974.00
10PDRT	040901	203	261101100		1,305,190.00
10PDRT	040901	203	274101100		98,974.00
10PDRT	040901	203	275101100		296,921.00
10PDRT	040901	203	294101100		494,868.00
10PDRT	130806	203	214101100		494,868.00
10PDRT	130806	203	261101100		19,537,390.00
10PDRT	130806	203	271101100		1,979,472.00
10PDRT	270211	203	261101100		1,187,683.00
10PDRT	270221	203	216101100		2,474,340.00
10PDRT	270221	203	246101100		1,484,604.00
10PDRT	270221	203	261101100		43,548,387.00
10PDRT	270221	203	271101100		5,146,628.00
10PDRT	270221	203	272101100		989,736.00
10PDRT	270221	203	291101100		989,736.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDRT	270221	203	292101100		593,842.00
10PDRT	270221	203	293101100		197,947.00
10PDRT	270221	203	296101100		49,486,804.00
10PDRT	270221	203	299101100		989,736.00
10PDRT	270223	102	261101100		95,404,526.00
10PDRT	270223	203	261101100		115,807,271.00
10PDRT	270223	203	271101100		19,794,722.00
10PDRT	270805	203	241901100		494,868.00
10PDRT	270805	203	242101100		494,868.00
10PDRT	270805	203	247101100		494,868.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>374,002,325.00</b>
10PDRT	040901	203	311201100		9,105,572.00
10PDRT	040901	203	312101100		890,762.00
10PDRT	040901	203	313101100		5,443,548.00
10PDRT	040901	203	314101100		1,781,525.00
10PDRT	040901	203	314101122		98,974.00
10PDRT	040901	203	316101100		10,431,818.00
10PDRT	040901	203	317101100		989,736.00
10PDRT	040901	203	318101100		4,949.00
10PDRT	040901	203	319101100		69,282.00
10PDRT	040901	203	322101100		9,917,155.00
10PDRT	040901	203	327101100		494,868.00
10PDRT	040901	203	331101100		989,736.00
10PDRT	040901	203	332101132		643,328.00
10PDRT	040901	203	334101100		4,453,812.00
10PDRT	040901	203	336101100		4,552,786.00
10PDRT	040901	203	341101100		1,979,472.00
10PDRT	040901	203	345101100		24,545,455.00
10PDRT	040901	203	345101125		841,276.00
10PDRT	040901	203	351101100		1,880,499.00
10PDRT	040901	203	355201100		593,842.00
10PDRT	040901	203	355301100		593,842.00
10PDRT	040901	203	357101100		395,894.00
10PDRT	040901	203	358101100		3,483,871.00
10PDRT	040901	203	359101100		415,689.00
10PDRT	040901	203	361101100		2,533,724.00
10PDRT	040901	203	364101100		79,179.00
10PDRT	040901	203	372101100		34,641.00
10PDRT	040901	203	372201100		197,947.00
10PDRT	040901	203	375101100		34,641.00
10PDRT	040901	203	382201100		24,743.00
10PDRT	040901	203	383101100		98,974.00
10PDRT	040901	203	391101100		59,384.00
10PDRT	040901	203	392101100		712,610.00
10PDRT	040901	203	395101100		133,950.00
10PDRT	040901	203	396101100		9,897.00
10PDRT	130806	203	316101100		11,085,044.00
10PDRT	130806	203	329101100		841,276.00
10PDRT	130806	203	333101100		692,815.00
10PDRT	130806	203	343901100		494,868.00
10PDRT	130806	203	347101100		296,921.00
10PDRT	130806	203	361101100		197,947.00
10PDRT	130806	203	392101100		890,762.00
10PDRT	270211	203	347101100		494,868.00
10PDRT	270211	203	372201100		98,974.00
10PDRT	270221	203	313201100		11,877.00
10PDRT	270221	203	352101100		1,484,604.00
10PDRT	270221	203	353101100		197,947.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDRT	270221	203	357101100		4,156,892.00
10PDRT	270221	203	391101100		29,692.00
10PDRT	270223	102	325201100		68,152,734.00
10PDRT	270223	203	312101100		29,692,082.00
10PDRT	270223	203	319101100		98,974.00
10PDRT	270223	203	325201100		1,697,266.00
10PDRT	270223	203	327101100		989,736.00
10PDRT	270223	203	329101100		4,453,812.00
10PDRT	270223	203	334101100		989,736.00
10PDRT	270223	203	343901100		6,928,153.00
10PDRT	270223	203	347101100		1,484,604.00
10PDRT	270223	203	376101100		98,974.00
10PDRT	270223	203	391101100		34,641.00
10PDRT	270223	203	392101100		7,695,822.00
10PDRT	270805	203	351101100		989,736.00
<b>SERVICIOS GENERALES.</b>					<b>232,798,138.00</b>
<b>Total 10PDRT</b>	<b>RED DE TRANSPORTE DE PASAJEROS DEL DISTRITO FEDERAL</b>				<b>1,329,805,547.00</b>
10PDTE	040901	102	113101100		53,643,000.00
10PDTE	040901	102	131101100		1,798,858.00
10PDTE	040901	102	132101100		3,777,904.00
10PDTE	040901	102	132201100		859,166.00
10PDTE	040901	102	132301100		8,036,679.00
10PDTE	040901	102	133101100		1,959,064.00
10PDTE	040901	102	133201100		2,804,478.00
10PDTE	040901	102	141201100		16,162,290.00
10PDTE	040901	102	142201100		5,320,042.00
10PDTE	040901	102	143101100		6,628,773.00
10PDTE	040901	102	144101100		667,143.00
10PDTE	040901	102	151101100		7,679,199.00
10PDTE	040901	102	152101100		4,775,710.00
10PDTE	040901	102	153101100		24,357,217.00
10PDTE	040901	102	154101100		10,710,463.00
10PDTE	040901	102	154101118		295,007.00
10PDTE	040901	102	154201100		43,067.00
10PDTE	040901	102	154501100		2,380,816.00
10PDTE	040901	102	154901100		1,088,634.00
10PDTE	040901	102	159101100		15,534,446.00
10PDTE	040901	102	171201100		10,501,881.00
10PDTE	040901	102	171401100		417,447.00
10PDTE	040901	102	181101100		2,870,017.00
10PDTE	040901	102	182101100		1,560,031.00
10PDTE	270241	102	113101100		97,044,926.00
10PDTE	270241	102	131101100		4,689,834.00
10PDTE	270241	102	132101100		8,107,681.00
10PDTE	270241	102	132201100		2,036,449.00
10PDTE	270241	102	132301100		13,333,019.00
10PDTE	270241	102	133101100		1,588,099.00
10PDTE	270241	102	133201100		3,822,993.00
10PDTE	270241	102	141201100		25,903,504.00
10PDTE	270241	102	142201100		9,128,186.00
10PDTE	270241	102	143101100		10,768,837.00
10PDTE	270241	102	144101100		766,948.00
10PDTE	270241	102	151101100		17,374,420.00
10PDTE	270241	102	154101100		9,791,610.00
10PDTE	270241	102	154101118		309,724.00
10PDTE	270241	102	154201100		87,023.00
10PDTE	270241	102	154501100		4,780,314.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDTE	270241	102	154901100		1,116,186.00
10PDTE	270241	102	159101100		1,563,963.00
10PDTE	270241	102	171201100		27,056,835.00
10PDTE	270241	102	171401100		839,620.00
10PDTE	270241	102	181101100		4,889,444.00
10PDTE	270241	102	182101100		657,632.00
10PDTE	270242	102	113101100		35,463,618.00
10PDTE	270242	102	131101100		2,150,269.00
10PDTE	270242	102	132101100		3,589,192.00
10PDTE	270242	102	132201100		870,827.00
10PDTE	270242	102	132301100		5,780,814.00
10PDTE	270242	102	133101100		824,127.00
10PDTE	270242	102	133201100		2,120,859.00
10PDTE	270242	102	141201100		10,721,271.00
10PDTE	270242	102	142201100		3,529,056.00
10PDTE	270242	102	143101100		4,397,204.00
10PDTE	270242	102	144101100		359,273.00
10PDTE	270242	102	151101100		6,882,696.00
10PDTE	270242	102	154101100		4,045,868.00
10PDTE	270242	102	154101118		139,236.00
10PDTE	270242	102	154201100		37,923.00
10PDTE	270242	102	154501100		2,124,440.00
10PDTE	270242	102	159101100		1,896,491.00
10PDTE	270242	102	171201100		9,377,969.00
10PDTE	270242	102	171401100		367,278.00
10PDTE	270242	102	181101100		1,891,790.00
10PDTE	270242	102	182101100		823,043.00
10PDTE	270251	102	113101100		14,241,173.00
10PDTE	270251	102	131101100		404,972.00
10PDTE	270251	102	132101100		937,304.00
10PDTE	270251	102	132201100		313,620.00
10PDTE	270251	102	132301100		2,068,277.00
10PDTE	270251	102	133101100		293,965.00
10PDTE	270251	102	133201100		760,804.00
10PDTE	270251	102	141201100		4,029,498.00
10PDTE	270251	102	142201100		1,326,366.00
10PDTE	270251	102	143101100		1,652,651.00
10PDTE	270251	102	144101100		129,712.00
10PDTE	270251	102	151101100		2,476,538.00
10PDTE	270251	102	154101100		903,546.00
10PDTE	270251	102	154101118		31,095.00
10PDTE	270251	102	154201100		13,644.00
10PDTE	270251	102	154501100		506,654.00
10PDTE	270251	102	154901100		46,920.00
10PDTE	270251	102	159101100		857,895.00
10PDTE	270251	102	171201100		3,851,318.00
10PDTE	270251	102	171401100		130,947.00
10PDTE	270251	102	181101100		695,967.00
10PDTE	270251	102	182101100		297,695.00
10PDTE	270252	102	113101100		5,361,179.00
10PDTE	270252	102	131101100		180,278.00
10PDTE	270252	102	132101100		393,784.00
10PDTE	270252	102	132201100		97,809.00
10PDTE	270252	102	132301100		835,076.00
10PDTE	270252	102	133101100		231,357.00
10PDTE	270252	102	133201100		385,200.00
10PDTE	270252	102	141201100		1,629,680.00
10PDTE	270252	102	142201100		536,432.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDTE	270252	102	143101100		668,393.00
10PDTE	270252	102	144101100		62,403.00
10PDTE	270252	102	151101100		880,672.00
10PDTE	270252	102	154101100		398,962.00
10PDTE	270252	102	154101118		13,730.00
10PDTE	270252	102	154201100		4,870.00
10PDTE	270252	102	154501100		211,374.00
10PDTE	270252	102	159101100		1,210,929.00
10PDTE	270252	102	171201100		1,204,634.00
10PDTE	270252	102	171401100		45,587.00
10PDTE	270252	102	181101100		286,386.00
10PDTE	270252	102	182101100		144,783.00
10PDTE	270804	102	113101100		18,318,813.00
10PDTE	270804	102	131101100		930,129.00
10PDTE	270804	102	132101100		1,736,789.00
10PDTE	270804	102	132201100		421,561.00
10PDTE	270804	102	132301100		2,961,106.00
10PDTE	270804	102	133101100		546,556.00
10PDTE	270804	102	133201100		1,183,010.00
10PDTE	270804	102	141201100		5,299,515.00
10PDTE	270804	102	142201100		1,744,409.00
10PDTE	270804	102	143101100		2,173,534.00
10PDTE	270804	102	144101100		193,768.00
10PDTE	270804	102	151101100		3,446,317.00
10PDTE	270804	102	154101100		1,920,180.00
10PDTE	270804	102	154101118		66,082.00
10PDTE	270804	102	154201100		19,111.00
10PDTE	270804	102	154501100		1,022,119.00
10PDTE	270804	102	159101100		1,916,997.00
10PDTE	270804	102	171201100		4,700,733.00
10PDTE	270804	102	171401100		184,521.00
10PDTE	270804	102	181101100		933,473.00
10PDTE	270804	102	182101100		445,795.00
<b>SERVICIOS PERSONALES</b>					<b>627,840,420.00</b>
10PDTE	040901	203	211101100		881,931.00
10PDTE	040901	203	212101100		30,558.00
10PDTE	040901	203	214101100		493,048.00
10PDTE	040901	203	216101100		420,835.00
10PDTE	040901	203	221101100		158,358.00
10PDTE	040901	203	241101100		1,941,862.00
10PDTE	040901	203	241901100		208,198.00
10PDTE	040901	203	242101100		93,352.00
10PDTE	040901	203	243101100		38,450.00
10PDTE	040901	203	244101100		206,489.00
10PDTE	040901	203	245101100		15,597.00
10PDTE	040901	203	247101100		1,980,360.00
10PDTE	040901	203	249101100		455,953.00
10PDTE	040901	203	253101100		1,286,657.00
10PDTE	040901	203	254101100		52,456.00
10PDTE	040901	203	256101100		99,572.00
10PDTE	040901	203	261101100		4,976,764.00
10PDTE	040901	203	271101100		8,660,378.00
10PDTE	040901	203	272101100		3,243,877.00
10PDTE	040901	203	274101100		3,449.00
10PDTE	040901	203	275101100		238,190.00
10PDTE	040901	203	291101100		392,116.00
10PDTE	040901	203	292101100		374,594.00
10PDTE	040901	203	293101100		4,695.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDTE	040901	203	294101100		229,048.00
10PDTE	040901	203	296101100		1,898,584.00
10PDTE	270241	203	221101100		14,846.00
10PDTE	270242	203	211101100		973.00
10PDTE	270242	203	216101100		440,281.00
10PDTE	270242	203	245101100		388,312.00
10PDTE	270242	203	246101100		203,078.00
10PDTE	270242	203	247101100		345,551.00
10PDTE	270242	203	249101100		434,490.00
10PDTE	270242	203	251101100		69,820.00
10PDTE	270242	203	256101100		383,809.00
10PDTE	270242	203	259101100		10,352.00
10PDTE	270242	203	261101100		608,169.00
10PDTE	270242	203	262101100		117,464.00
10PDTE	270242	203	272101100		44,519.00
10PDTE	270242	203	291101100		692,746.00
10PDTE	270242	203	296101100		63,443,781.00
10PDTE	270252	203	211101100		21,877.00
10PDTE	270252	203	215101100		13,490.00
10PDTE	270252	203	216101100		209,767.00
10PDTE	270252	203	245101100		133,006.00
10PDTE	270252	203	246101100		8,232,546.00
10PDTE	270252	203	247101100		1,257,514.00
10PDTE	270252	203	249101100		617,373.00
10PDTE	270252	203	256101100		580,997.00
10PDTE	270252	203	259101100		85,272.00
10PDTE	270252	203	261101100		349,929.00
10PDTE	270252	203	291101100		3,912,562.00
10PDTE	270252	203	292101100		67,183.00
10PDTE	270252	203	296101100		8,815,955.00
10PDTE	270804	203	211101100		53,315.00
10PDTE	270804	203	212101100		4,377.00
10PDTE	270804	203	213101100		742.00
10PDTE	270804	203	214101100		28,409.00
10PDTE	270804	203	215101100		20,022.00
10PDTE	270804	203	216101100		94,433.00
10PDTE	270804	203	234101100		66,510.00
10PDTE	270804	203	241901100		50,453.00
10PDTE	270804	203	242101100		1,534,439.00
10PDTE	270804	203	244101100		2,375.00
10PDTE	270804	203	246101100		25,322,928.00
10PDTE	270804	203	247101100		4,894,847.00
10PDTE	270804	203	248101100		4,454.00
10PDTE	270804	203	249101100		479,978.00
10PDTE	270804	203	256101100		5,104,283.00
10PDTE	270804	203	259101100		59,883.00
10PDTE	270804	203	261101100		78,138.00
10PDTE	270804	203	262101100		17,530.00
10PDTE	270804	203	271101100		157,807.00
10PDTE	270804	203	272101100		222,465.00
10PDTE	270804	203	291101100		1,173,253.00
10PDTE	270804	203	292101100		2,261.00
10PDTE	270804	203	298101100		2,604,756.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>161,858,691.00</b>
10PDTE	040901	102	345101100		40,831,334.00
10PDTE	040901	203	312101100		1,019,487.00
10PDTE	040901	203	313101100		3,889,211.00
10PDTE	040901	203	313201100		348,502.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
10PDTE	040901	203	314101100		1,435,117.00
10PDTE	040901	203	331101100		5,014,272.00
10PDTE	040901	203	334101100		1,459,861.00
10PDTE	040901	203	336101100		3,636,331.00
10PDTE	040901	203	341101100		1,249,263.00
10PDTE	040901	203	343101100		1,594,801.00
10PDTE	040901	203	345101100		432,594.00
10PDTE	040901	203	351101100		4,292,493.00
10PDTE	040901	203	352101100		2,617,431.00
10PDTE	040901	203	353101100		104,253.00
10PDTE	040901	203	355201100		3,840,968.00
10PDTE	040901	203	355301100		43,647.00
10PDTE	040901	203	357101100		1,212,991.00
10PDTE	040901	203	358101100		12,737,122.00
10PDTE	040901	203	359101100		153,247.00
10PDTE	040901	203	372201100		96,994.00
10PDTE	040901	203	392101100		4,593,047.00
10PDTE	130201	203	334101100		282,075.00
10PDTE	130201	203	336101100		29,692.00
10PDTE	270241	102	311201100		50,190,083.00
10PDTE	270241	203	311201100		73,232,732.00
10PDTE	270241	203	329101100		415,689.00
10PDTE	270241	203	392101100		213,783.00
10PDTE	270242	203	336101100		18,255.00
10PDTE	270242	203	357101100		2,064,871.00
10PDTE	270251	102	311201100		38,377,366.00
10PDTE	270251	203	311201100		406,595.00
10PDTE	270252	203	355201100		3,611,611.00
10PDTE	270252	203	372101100		12,399.00
10PDTE	270252	203	375101100		104,379.00
10PDTE	270804	203	316101100		900,660.00
10PDTE	270804	203	319101100		1,106,624.00
10PDTE	270804	203	332101100		613,636.00
10PDTE	270804	203	336101100		22,289.00
10PDTE	270804	203	355201100		88,581.00
10PDTE	270804	203	357101100		673,021.00
<b>SERVICIOS GENERALES.</b>					<b>262,967,307.00</b>
10PDTE	040901	102	442101100		594,000.00
10PDTE	040901	102	452101100		67,820,707.00
10PDTE	040901	203	452101100		1,678,533.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>70,093,240.00</b>
<b>Total 10PDTE</b>	<b>SERVICIO DE TRANSPORTES ELÉCTRICOS DEL DISTRITO FEDERAL</b>				<b>1,122,759,658.00</b>
11C001	040901	101	113101100		7,400,871.00
11C001	040901	101	113201100		8,628.00
11C001	040901	101	121101100		59,336,515.00
11C001	040901	101	131101100		40,885.00
11C001	040901	101	131201100		4,434,709.00
11C001	040901	101	132101100		5,185,157.00
11C001	040901	101	132301100		20,164,321.00
11C001	040901	101	134201106		99,439.00
11C001	040901	101	141101202		30,598,393.00
11C001	040901	101	141101203		10,885.00
11C001	040901	101	142101201		11,818,315.00
11C001	040901	101	143101200		6,369,689.00
11C001	040901	101	144101200		357,384.00
11C001	040901	101	144301200		336,070.00
11C001	040901	101	151101200		7,641,865.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	040901	101	154101218		15,583,912.00
11C001	040901	101	154401100		72,014,662.00
11C001	040901	101	154501100		5,905,098.00
11C001	040901	101	154701106		1,870,079.00
11C001	040901	101	154801106		12,051.00
11C001	040901	101	154901106		81,651.00
11C001	040901	101	159101100		12,570,075.00
11C001	040901	101	161101100		4,115,554.00
11C001	040901	101	171201106		81,651.00
11C001	040901	101	171301106		81,651.00
11C001	040901	101	171401106		213,357,702.00
11C001	040901	101	181101200		7,157,474.00
11C001	040901	101	182101100		4,360,669.00
11C001	040901	103	121101100		1,200,000.00
11C001	040903	101	113101100		1,842,618.00
11C001	040903	101	113201100		2,148.00
11C001	040903	101	131101100		10,179.00
11C001	040903	101	131201100		1,104,123.00
11C001	040903	101	132101100		1,290,965.00
11C001	040903	101	132301100		5,020,373.00
11C001	040903	101	134201106		24,758.00
11C001	040903	101	141101202		7,620,887.00
11C001	040903	101	142101201		2,942,443.00
11C001	040903	101	143101200		1,585,881.00
11C001	040903	101	144101200		88,979.00
11C001	040903	101	144301200		83,672.00
11C001	040903	101	151101200		1,902,619.00
11C001	040903	101	152101106		5,209,808.00
11C001	040903	101	152201106		40,626,676.00
11C001	040903	101	154101218		3,879,975.00
11C001	040903	101	154401100		17,929,714.00
11C001	040903	101	154501100		1,470,210.00
11C001	040903	101	154701106		465,599.00
11C001	040903	101	154801106		3,000.00
11C001	040903	101	159101100		3,129,610.00
11C001	040903	101	161101100		1,207,622.00
11C001	040903	101	181101200		1,782,018.00
11C001	040903	101	182101100		1,085,690.00
11C001	040904	101	113101100		1,201,752.00
11C001	040904	101	113201100		1,401.00
11C001	040904	101	131101100		6,639.00
11C001	040904	101	131201100		720,108.00
11C001	040904	101	132101100		841,966.00
11C001	040904	101	132301100		3,274,283.00
11C001	040904	101	134201106		16,147.00
11C001	040904	101	141101202		4,970,337.00
11C001	040904	101	142101201		1,919,059.00
11C001	040904	101	143101200		1,034,310.00
11C001	040904	101	144101200		58,032.00
11C001	040904	101	144301200		54,571.00
11C001	040904	101	151101200		1,240,887.00
11C001	040904	101	154101218		2,530,517.00
11C001	040904	101	154401100		11,693,744.00
11C001	040904	101	154501100		958,870.00
11C001	040904	101	154701106		303,664.00
11C001	040904	101	154801106		1,957.00
11C001	040904	101	159101100		2,041,129.00
11C001	040904	101	161101100		787,610.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	040904	101	181101200		1,162,231.00
11C001	040904	101	182101100		708,086.00
11C001	050307	101	113101100		2,319,122.00
11C001	050307	101	113201100		2,703.00
11C001	050307	101	131101100		12,812.00
11C001	050307	101	131201100		1,389,652.00
11C001	050307	101	132101100		1,624,811.00
11C001	050307	101	132301100		6,318,652.00
11C001	050307	101	134201106		31,160.00
11C001	050307	101	141101202		9,591,663.00
11C001	050307	101	142101201		3,703,364.00
11C001	050307	101	143101200		1,995,993.00
11C001	050307	101	144101200		111,989.00
11C001	050307	101	144301200		105,310.00
11C001	050307	101	151101200		2,394,641.00
11C001	050307	101	154101218		4,883,344.00
11C001	050307	101	154401100		22,566,373.00
11C001	050307	101	154501100		1,850,411.00
11C001	050307	101	154701106		586,005.00
11C001	050307	101	154801106		3,776.00
11C001	050307	101	159101100		3,938,934.00
11C001	050307	101	161101100		1,519,916.00
11C001	050307	101	181101200		2,242,852.00
11C001	050307	101	182101100		1,366,451.00
11C001	090101	101	112101100		3,511,497.00
11C001	090101	101	113101100		308,738.00
11C001	090101	101	113201100		360.00
11C001	090101	101	131101100		1,706.00
11C001	090101	101	131201100		185,001.00
11C001	090101	101	132101100		216,307.00
11C001	090101	101	132301100		841,184.00
11C001	090101	101	134201106		4,149.00
11C001	090101	101	134301100		1,966,080.00
11C001	090101	101	141101202		1,276,912.00
11C001	090101	101	142101201		493,018.00
11C001	090101	101	143101200		265,721.00
11C001	090101	101	144101200		14,908.00
11C001	090101	101	144201200		172,515.00
11C001	090101	101	144301200		14,020.00
11C001	090101	101	151101200		318,792.00
11C001	090101	101	153101106		55,419.00
11C001	090101	101	154101218		650,106.00
11C001	090101	101	154401100		3,004,198.00
11C001	090101	101	154501106		246,340.00
11C001	090101	101	154701106		78,013.00
11C001	090101	101	154801106		503.00
11C001	090101	101	155101100		140,764.00
11C001	090101	101	159101100		524,380.00
11C001	090101	101	161101100		202,342.00
11C001	090101	101	181101200		298,584.00
11C001	090101	101	182101100		181,911.00
11C001	090102	101	112101100		210,769,801.00
11C001	090102	101	113101100		18,531,319.00
11C001	090102	101	113201100		21,604.00
11C001	090102	101	131101100		102,371.00
11C001	090102	101	131201100		11,104,235.00
11C001	090102	101	132101100		12,983,308.00
11C001	090102	101	132301100		50,490,200.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090102	101	134201106		248,990.00
11C001	090102	101	134301100		118,009,494.00
11C001	090102	101	141101202		76,643,720.00
11C001	090102	101	142101201		29,592,322.00
11C001	090102	101	143101200		15,949,305.00
11C001	090102	101	144101200		894,866.00
11C001	090102	101	144201200		10,354,792.00
11C001	090102	101	144301200		841,498.00
11C001	090102	101	151101200		19,134,755.00
11C001	090102	101	153101106		3,326,409.00
11C001	090102	101	154101218		35,755,107.00
11C001	090102	101	154401100		180,320,218.00
11C001	090102	101	154501100		14,786,000.00
11C001	090102	101	154701106		4,682,560.00
11C001	090102	101	154801106		30,175.00
11C001	090102	101	155101100		8,449,084.00
11C001	090102	101	159101100		31,474,684.00
11C001	090102	101	161101100		12,145,130.00
11C001	090102	101	181101200		17,921,868.00
11C001	090102	101	182101100		10,918,842.00
11C001	090109	101	112101100		136,774,307.00
11C001	090109	101	113101100		2,409,303.00
11C001	090109	101	113201100		2,808.00
11C001	090109	101	131101100		13,310.00
11C001	090109	101	131201100		1,443,689.00
11C001	090109	101	132101100		1,687,991.00
11C001	090109	101	132301100		6,564,354.00
11C001	090109	101	134201106		32,372.00
11C001	090109	101	134301100		62,472,269.00
11C001	090109	101	141101202		9,964,637.00
11C001	090109	101	142101201		3,847,370.00
11C001	090109	101	143101200		2,073,608.00
11C001	090109	101	144101200		116,344.00
11C001	090109	101	144201200		5,481,654.00
11C001	090109	101	144301200		109,405.00
11C001	090109	101	151101200		2,487,756.00
11C001	090109	101	153101106		1,760,946.00
11C001	090109	101	154101218		5,073,233.00
11C001	090109	101	154401100		23,443,871.00
11C001	090109	101	154501100		1,922,364.00
11C001	090109	101	154701106		608,791.00
11C001	090109	101	154801106		3,924.00
11C001	090109	101	155101100		4,472,805.00
11C001	090109	101	159101100		4,092,101.00
11C001	090109	101	161101100		1,579,018.00
11C001	090109	101	181101200		2,330,066.00
11C001	090109	101	182101100		1,419,585.00
11C001	090112	101	112101100		5,566,291.00
11C001	090112	101	113101100		489,401.00
11C001	090112	101	113201100		571.00
11C001	090112	101	131101100		2,703.00
11C001	090112	101	131201100		293,256.00
11C001	090112	101	132101100		342,881.00
11C001	090112	101	132301100		1,333,413.00
11C001	090112	101	134201106		6,575.00
11C001	090112	101	134301100		3,116,553.00
11C001	090112	101	141101202		2,024,111.00
11C001	090112	101	142101201		781,513.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090112	101	143101200		421,211.00
11C001	090112	101	144101200		23,633.00
11C001	090112	101	144201200		273,463.00
11C001	090112	101	144301200		22,223.00
11C001	090112	101	151101200		505,337.00
11C001	090112	101	153101106		87,848.00
11C001	090112	101	154101218		1,030,523.00
11C001	090112	101	154401100		4,762,138.00
11C001	090112	101	154501100		390,489.00
11C001	090112	101	154701106		123,663.00
11C001	090112	101	154801106		797.00
11C001	090112	101	155101100		223,134.00
11C001	090112	101	159101100		831,226.00
11C001	090112	101	161101100		320,745.00
11C001	090112	101	181101200		473,305.00
11C001	090112	101	182101100		288,360.00
11C001	090201	101	112101100		407,896,861.00
11C001	090201	101	112101128		738,123,971.00
11C001	090201	101	113101100		35,863,139.00
11C001	090201	101	113101128		66,403,772.00
11C001	090201	101	113201100		41,810.00
11C001	090201	101	113201128		77,414.00
11C001	090201	101	131101100		198,116.00
11C001	090201	101	131101128		366,830.00
11C001	090201	101	131201100		21,489,712.00
11C001	090201	101	131201128		39,790,100.00
11C001	090201	101	132101100		25,126,231.00
11C001	090201	101	132101128		46,523,437.00
11C001	090201	101	132301100		97,712,262.00
11C001	090201	101	132301128		180,922,890.00
11C001	090201	101	134201106		1,218,070.00
11C001	090201	101	134301100		228,380,447.00
11C001	090201	101	134301128		422,866,584.00
11C001	090201	101	141101201		226,617,075.00
11C001	090201	101	141101202		148,326,433.00
11C001	090201	101	142101201		57,269,187.00
11C001	090201	101	142101202		87,497,390.00
11C001	090201	101	143101200		30,866,239.00
11C001	090201	101	143101228		47,158,263.00
11C001	090201	101	144101200		1,731,809.00
11C001	090201	101	144101228		2,645,904.00
11C001	090201	101	144201200		20,039,338.00
11C001	090201	101	144201228		30,616,634.00
11C001	090201	101	144301205		1,628,527.00
11C001	090201	101	144301228		2,488,108.00
11C001	090201	101	151101200		37,030,951.00
11C001	090201	101	151101228		68,566,080.00
11C001	090201	101	153101106		16,272,898.00
11C001	090201	101	154101106		19,596,221.00
11C001	090201	101	154101218		185,172,559.00
11C001	090201	101	154401100		348,968,635.00
11C001	090201	101	154401128		646,146,274.00
11C001	090201	101	154501100		28,614,929.00
11C001	090201	101	154501128		52,983,069.00
11C001	090201	101	154701106		22,907,234.00
11C001	090201	101	154801106		147,618.00
11C001	090201	101	155101100		16,351,273.00
11C001	090201	101	155101128		30,275,829.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090201	101	159101100		60,912,069.00
11C001	090201	101	159101128		112,784,081.00
11C001	090201	101	161101100		23,504,127.00
11C001	090201	101	161101128		43,519,971.00
11C001	090201	101	181101200		34,683,685.00
11C001	090201	101	181101228		64,219,909.00
11C001	090201	101	182101100		21,130,928.00
11C001	090201	101	182101128		39,125,782.00
11C001	090203	101	112101100		14,481,348.00
11C001	090203	101	113101100		1,273,231.00
11C001	090203	101	113201100		1,484.00
11C001	090203	101	131101100		7,034.00
11C001	090203	101	131201100		762,938.00
11C001	090203	101	132101100		892,044.00
11C001	090203	101	132301100		3,469,027.00
11C001	090203	101	134201106		17,107.00
11C001	090203	101	134301100		8,108,072.00
11C001	090203	101	141101202		5,265,955.00
11C001	090203	101	142101202		1,884,768.00
11C001	090203	101	142101203		148,430.00
11C001	090203	101	143101200		1,095,828.00
11C001	090203	101	144101200		61,484.00
11C001	090203	101	144201200		711,446.00
11C001	090203	101	144301200		57,817.00
11C001	090203	101	151101200		1,314,691.00
11C001	090203	101	153101106		228,547.00
11C001	090203	101	154101218		2,681,023.00
11C001	090203	101	154401100		12,389,250.00
11C001	090203	101	154501100		1,015,901.00
11C001	090203	101	154701106		321,724.00
11C001	090203	101	154801106		2,073.00
11C001	090203	101	155101100		580,511.00
11C001	090203	101	159101100		2,162,529.00
11C001	090203	101	161101100		834,455.00
11C001	090203	101	181101200		1,231,357.00
11C001	090203	101	182101100		750,201.00
11C001	090205	101	112101100		1,001,140.00
11C001	090205	101	113101100		88,022.00
11C001	090205	101	113201100		103.00
11C001	090205	101	131101100		487.00
11C001	090205	101	131201100		52,744.00
11C001	090205	101	132101100		61,670.00
11C001	090205	101	132301100		239,825.00
11C001	090205	101	134201106		1,182.00
11C001	090205	101	134301100		560,537.00
11C001	090205	101	141101202		364,052.00
11C001	090205	101	142101202		140,562.00
11C001	090205	101	143101200		75,758.00
11C001	090205	101	144101200		4,251.00
11C001	090205	101	144201200		49,185.00
11C001	090205	101	144301200		3,997.00
11C001	090205	101	151101200		90,889.00
11C001	090205	101	153101106		15,800.00
11C001	090205	101	154101218		185,348.00
11C001	090205	101	154401100		856,508.00
11C001	090205	101	154501100		70,233.00
11C001	090205	101	154701106		22,242.00
11C001	090205	101	154801106		143.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090205	101	155101100		40,133.00
11C001	090205	101	159101100		149,503.00
11C001	090205	101	161101100		57,689.00
11C001	090205	101	181101200		85,128.00
11C001	090205	101	182101100		51,864.00
11C001	090206	101	112101100		6,227,510.00
11C001	090206	101	113101100		547,536.00
11C001	090206	101	113201100		638.00
11C001	090206	101	131101100		3,024.00
11C001	090206	101	131201100		328,091.00
11C001	090206	101	132101100		383,611.00
11C001	090206	101	132301100		1,491,809.00
11C001	090206	101	134201106		7,357.00
11C001	090206	101	134301100		3,486,767.00
11C001	090206	101	141101202		2,264,553.00
11C001	090206	101	142101202		874,350.00
11C001	090206	101	143101200		471,247.00
11C001	090206	101	144101200		26,440.00
11C001	090206	101	144201200		305,948.00
11C001	090206	101	144301200		24,863.00
11C001	090206	101	151101200		565,365.00
11C001	090206	101	153101106		98,284.00
11C001	090206	101	154101218		1,152,938.00
11C001	090206	101	154401100		5,327,831.00
11C001	090206	101	154501100		436,875.00
11C001	090206	101	154701106		138,353.00
11C001	090206	101	154801106		892.00
11C001	090206	101	155101100		249,641.00
11C001	090206	101	159101100		929,967.00
11C001	090206	101	161101100		358,846.00
11C001	090206	101	181101200		529,528.00
11C001	090206	101	182101100		322,613.00
11C001	090207	101	112101100		1,001,140.00
11C001	090207	101	113101100		88,022.00
11C001	090207	101	113201100		103.00
11C001	090207	101	131101100		487.00
11C001	090207	101	131201100		52,744.00
11C001	090207	101	132101100		61,670.00
11C001	090207	101	132301100		239,825.00
11C001	090207	101	134201106		1,182.00
11C001	090207	101	134301100		560,537.00
11C001	090207	101	141101202		364,052.00
11C001	090207	101	142101202		140,562.00
11C001	090207	101	143101200		75,758.00
11C001	090207	101	144101200		4,251.00
11C001	090207	101	144201200		49,185.00
11C001	090207	101	144301200		3,997.00
11C001	090207	101	151101200		90,889.00
11C001	090207	101	153101106		15,800.00
11C001	090207	101	154101218		185,348.00
11C001	090207	101	154401100		856,508.00
11C001	090207	101	154501100		70,233.00
11C001	090207	101	154701106		22,242.00
11C001	090207	101	154801106		143.00
11C001	090207	101	155101100		40,133.00
11C001	090207	101	159101100		149,503.00
11C001	090207	101	161101100		57,689.00
11C001	090207	101	181101200		85,128.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090207	101	182101100		51,864.00
11C001	090208	101	112101100		20,268,663.00
11C001	090208	101	113101100		1,782,063.00
11C001	090208	101	113201100		2,077.00
11C001	090208	101	131101100		9,845.00
11C001	090208	101	131201100		1,067,838.00
11C001	090208	101	132101100		1,248,539.00
11C001	090208	101	132301100		4,855,386.00
11C001	090208	101	134201106		23,944.00
11C001	090208	101	134301100		10,695,845.00
11C001	090208	101	141101202		7,370,438.00
11C001	090208	101	142101202		2,845,743.00
11C001	090208	101	143101200		1,533,763.00
11C001	090208	101	144101200		86,055.00
11C001	090208	101	144201200		995,768.00
11C001	090208	101	144301200		80,922.00
11C001	090208	101	151101200		1,840,092.00
11C001	090208	101	153101106		319,884.00
11C001	090208	101	154101218		3,752,466.00
11C001	090208	101	154401100		17,340,480.00
11C001	090208	101	154501100		1,421,894.00
11C001	090208	101	154701106		450,298.00
11C001	090208	101	154801106		2,902.00
11C001	090208	101	155101100		812,506.00
11C001	090208	101	159101100		3,026,760.00
11C001	090208	101	161101100		1,167,935.00
11C001	090208	101	181101200		1,723,454.00
11C001	090208	101	182101100		1,050,009.00
11C001	090209	101	112101100		71,482,055.00
11C001	090209	101	113101100		6,284,851.00
11C001	090209	101	113201100		7,326.00
11C001	090209	101	131101100		34,719.00
11C001	090209	101	131201100		3,765,974.00
11C001	090209	101	132101100		4,403,256.00
11C001	090209	101	132301100		17,123,626.00
11C001	090209	101	134201106		84,444.00
11C001	090209	101	134301100		40,022,627.00
11C001	090209	101	141101202		25,993,528.00
11C001	090209	101	142101202		10,036,162.00
11C001	090209	101	143101200		5,409,167.00
11C001	090209	101	144101200		303,492.00
11C001	090209	101	144201200		3,511,802.00
11C001	090209	101	144301200		285,392.00
11C001	090209	101	151101200		6,489,504.00
11C001	090209	101	153101106		1,128,144.00
11C001	090209	101	154101218		13,233,924.00
11C001	090209	101	154401100		61,155,154.00
11C001	090209	101	154501100		5,014,635.00
11C001	090209	101	154701106		1,588,078.00
11C001	090209	101	154801106		10,234.00
11C001	090209	101	155101100		2,865,485.00
11C001	090209	101	159101100		10,674,561.00
11C001	090209	101	161101100		4,118,991.00
11C001	090209	101	181101200		6,078,157.00
11C001	090209	101	182101100		3,703,099.00
11C001	090210	101	112101100		4,185,609.00
11C001	090210	101	113101100		368,007.00
11C001	090210	101	113201100		428.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090210	101	131101100		2,033.00
11C001	090210	101	131201100		220,515.00
11C001	090210	101	132101100		257,831.00
11C001	090210	101	132301100		1,002,669.00
11C001	090210	101	134201106		4,945.00
11C001	090210	101	134301100		2,343,513.00
11C001	090210	101	141101202		1,522,043.00
11C001	090210	101	142101202		587,664.00
11C001	090210	101	143101200		316,733.00
11C001	090210	101	144101200		17,771.00
11C001	090210	101	144201200		205,632.00
11C001	090210	101	144301200		16,711.00
11C001	090210	101	151101200		379,992.00
11C001	090210	101	153101106		66,058.00
11C001	090210	101	154101218		774,909.00
11C001	090210	101	154401100		3,580,923.00
11C001	090210	101	154501100		293,631.00
11C001	090210	101	154701106		92,990.00
11C001	090210	101	154801106		600.00
11C001	090210	101	155101100		167,788.00
11C001	090210	101	159101100		625,046.00
11C001	090210	101	161101100		241,186.00
11C001	090210	101	181101200		355,905.00
11C001	090210	101	182101100		216,834.00
11C001	090301	101	112101100		8,308,750.00
11C001	090301	101	113101100		730,523.00
11C001	090301	101	113201100		852.00
11C001	090301	101	131101100		4,035.00
11C001	090301	101	131201100		437,740.00
11C001	090301	101	132101100		511,815.00
11C001	090301	101	132301100		1,990,373.00
11C001	090301	101	134201106		9,815.00
11C001	090301	101	134301100		4,652,049.00
11C001	090301	101	141101202		3,021,370.00
11C001	090301	101	142101202		1,166,559.00
11C001	090301	101	143101200		628,737.00
11C001	090301	101	144101200		35,277.00
11C001	090301	101	144201200		408,196.00
11C001	090301	101	144301200		33,172.00
11C001	090301	101	151101200		754,311.00
11C001	090301	101	153101106		131,130.00
11C001	090301	101	154101218		1,538,252.00
11C001	090301	101	154401100		7,108,399.00
11C001	090301	101	154501100		582,878.00
11C001	090301	101	154701106		184,592.00
11C001	090301	101	154801106		1,189.00
11C001	090301	101	155101100		333,071.00
11C001	090301	101	159101100		1,240,763.00
11C001	090301	101	161101100		478,773.00
11C001	090301	101	181101200		706,498.00
11C001	090301	101	182101100		430,432.00
11C001	090305	101	112101100		13,188,508.00
11C001	090305	101	113101100		1,159,562.00
11C001	090305	101	113201100		1,352.00
11C001	090305	101	131101100		6,405.00
11C001	090305	101	131201100		694,825.00
11C001	090305	101	132101100		812,406.00
11C001	090305	101	132301100		3,159,326.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090305	101	134201106		15,580.00
11C001	090305	101	134301100		7,384,214.00
11C001	090305	101	141101202		4,795,832.00
11C001	090305	101	142101202		1,851,682.00
11C001	090305	101	143101200		997,997.00
11C001	090305	101	144101200		55,995.00
11C001	090305	101	144201200		647,931.00
11C001	090305	101	144301200		52,655.00
11C001	090305	101	151101200		1,197,320.00
11C001	090305	101	153101106		208,144.00
11C001	090305	101	154101218		2,441,672.00
11C001	090305	101	154401100		11,283,187.00
11C001	090305	101	154501100		925,205.00
11C001	090305	101	154701106		293,002.00
11C001	090305	101	154801106		1,888.00
11C001	090305	101	155101100		528,685.00
11C001	090305	101	159101100		1,969,468.00
11C001	090305	101	161101100		759,957.00
11C001	090305	101	181101200		1,121,426.00
11C001	090305	101	182101100		683,226.00
11C001	090306	101	112101100		19,690,485.00
11C001	090306	101	113101100		1,731,229.00
11C001	090306	101	113201100		2,019.00
11C001	090306	101	131101100		9,564.00
11C001	090306	101	131201100		1,037,378.00
11C001	090306	101	132101100		1,212,923.00
11C001	090306	101	132301100		4,716,884.00
11C001	090306	101	134201106		23,262.00
11C001	090306	101	134301100		11,024,655.00
11C001	090306	101	141101202		7,160,192.00
11C001	090306	101	142101202		2,764,567.00
11C001	090306	101	143101200		1,490,012.00
11C001	090306	101	144101200		83,600.00
11C001	090306	101	144201200		967,363.00
11C001	090306	101	144301200		78,615.00
11C001	090306	101	151101200		1,787,602.00
11C001	090306	101	153101106		310,760.00
11C001	090306	101	154101218		3,645,424.00
11C001	090306	101	154401100		16,845,833.00
11C001	090306	101	154501100		1,381,334.00
11C001	090306	101	154701106		437,453.00
11C001	090306	101	154801106		2,819.00
11C001	090306	101	155101100		789,329.00
11C001	090306	101	159101100		2,940,420.00
11C001	090306	101	161101100		1,134,619.00
11C001	090306	101	181101200		1,674,293.00
11C001	090306	101	182101100		1,020,058.00
11C001	100104	101	112101100		62,003,952.00
11C001	100104	101	113101100		88,022.00
11C001	100104	101	113201100		103.00
11C001	100104	101	131101100		487.00
11C001	100104	101	131201100		52,744.00
11C001	100104	101	132101100		61,670.00
11C001	100104	101	132301100		239,825.00
11C001	100104	101	134201106		1,182.00
11C001	100104	101	134301100		34,715,862.00
11C001	100104	101	141101202		364,052.00
11C001	100104	101	142101202		140,562.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	100104	101	143101200		75,758.00
11C001	100104	101	144101200		4,251.00
11C001	100104	101	144201200		3,046,158.00
11C001	100104	101	144301200		3,997.00
11C001	100104	101	151101200		90,889.00
11C001	100104	101	153101106		978,560.00
11C001	100104	101	154101218		185,348.00
11C001	100104	101	154401100		856,508.00
11C001	100104	101	154501100		70,233.00
11C001	100104	101	154701106		22,242.00
11C001	100104	101	154801106		143.00
11C001	100104	101	155101100		2,485,538.00
11C001	100104	101	159101100		149,503.00
11C001	100104	101	161101100		57,689.00
11C001	100104	101	181101200		85,128.00
11C001	100104	101	182101100		51,864.00
11C001	130807	101	112101100		13,348,450.00
11C001	130807	101	113101100		1,173,623.00
11C001	130807	101	113201100		1,369.00
11C001	130807	101	131101100		6,483.00
11C001	130807	101	131201100		703,252.00
11C001	130807	101	132101100		822,258.00
11C001	130807	101	132301100		3,197,640.00
11C001	130807	101	134201106		15,769.00
11C001	130807	101	134301100		7,473,765.00
11C001	130807	101	141101202		4,853,992.00
11C001	130807	101	142101202		1,874,138.00
11C001	130807	101	143101200		1,010,100.00
11C001	130807	101	144101200		56,674.00
11C001	130807	101	144201200		655,789.00
11C001	130807	101	144301200		53,293.00
11C001	130807	101	151101200		1,211,840.00
11C001	130807	101	153101106		210,667.00
11C001	130807	101	154101218		2,471,283.00
11C001	130807	101	154401100		11,420,021.00
11C001	130807	101	154501100		936,426.00
11C001	130807	101	154701106		296,555.00
11C001	130807	101	154801106		1,912.00
11C001	130807	101	155101100		535,096.00
11C001	130807	101	159101100		1,993,351.00
11C001	130807	101	161101100		769,175.00
11C001	130807	101	181101200		1,135,026.00
11C001	130807	101	182101100		691,511.00
11C001	160107	101	112101100		13,348,450.00
11C001	160107	101	113101100		1,173,623.00
11C001	160107	101	113201100		1,369.00
11C001	160107	101	131101100		6,483.00
11C001	160107	101	131201100		703,252.00
11C001	160107	101	132101100		822,258.00
11C001	160107	101	132301100		3,197,640.00
11C001	160107	101	134201106		15,769.00
11C001	160107	101	134301100		7,473,765.00
11C001	160107	101	141101202		4,853,992.00
11C001	160107	101	142101202		1,874,138.00
11C001	160107	101	143101200		1,010,100.00
11C001	160107	101	144101200		56,674.00
11C001	160107	101	144201200		655,789.00
11C001	160107	101	144301200		53,293.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	160107	101	151101200		1,211,840.00
11C001	160107	101	153101106		210,667.00
11C001	160107	101	154101218		2,471,283.00
11C001	160107	101	154401100		11,420,021.00
11C001	160107	101	154501100		936,426.00
11C001	160107	101	154701106		296,555.00
11C001	160107	101	154801106		1,912.00
11C001	160107	101	155101100		535,096.00
11C001	160107	101	159101100		1,993,351.00
11C001	160107	101	161101100		769,175.00
11C001	160107	101	181101200		1,135,026.00
11C001	160107	101	182101100		691,511.00
11C001	280106	101	112101100		97,923,833.00
11C001	280106	101	113101100		8,783,671.00
11C001	280106	101	113201100		10,240.00
11C001	280106	101	131101100		48,523.00
11C001	280106	101	131201100		5,263,302.00
11C001	280106	101	132101100		6,153,966.00
11C001	280106	101	132301100		23,931,880.00
11C001	280106	101	134201106		118,019.00
11C001	280106	101	134301100		54,846,901.00
11C001	280106	101	141101202		36,328,403.00
11C001	280106	101	142101202		14,026,483.00
11C001	280106	101	143101200		7,559,821.00
11C001	280106	101	144101200		424,159.00
11C001	280106	101	144201200		4,908,074.00
11C001	280106	101	144301200		398,862.00
11C001	280106	101	151101200		9,069,694.00
11C001	280106	101	153101106		1,576,687.00
11C001	280106	101	154101218		18,495,655.00
11C001	280106	101	154501100		5,490,170.00
11C001	280106	101	154701106		2,219,490.00
11C001	280106	101	154801106		14,303.00
11C001	280106	101	155101100		4,004,786.00
11C001	280106	101	159101100		14,918,704.00
11C001	280106	101	161101100		5,756,677.00
11C001	280106	101	181101200		8,494,796.00
11C001	280106	101	182101100		5,175,429.00
11C001	280106	128	154401100		105,624,753.00
<b>SERVICIOS PERSONALES</b>					<b>8,097,915,424.00</b>
11C001	040901	101	211101100		4,248,792.00
11C001	040901	101	215101100		197,618.00
11C001	040901	101	216101100		4,495,815.00
11C001	040901	101	217101100		1,033,543.00
11C001	040901	101	223101100		69,166.00
11C001	040901	101	248101100		376,463.00
11C001	040901	101	251101100		494,046.00
11C001	040901	101	253101100		1,976,182.00
11C001	040901	101	261101100		1,482,137.00
11C001	040901	101	273101100		790,473.00
11C001	040901	101	274101100		494,046.00
11C001	040901	101	275101100		494,046.00
11C001	040901	101	291101100		2,151,492.00
11C001	040901	101	292101100		1,645,671.00
11C001	040901	101	293101100		505,903.00
11C001	040901	101	298101100		505,820.00
11C001	040901	103	271101100		3,564,134.00
11C001	040901	409	271101100		6,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	040904	101	215101100		197,618.00
11C001	040904	101	294101100		1,482,137.00
11C001	050307	101	215101100		456,858.00
11C001	090102	101	217101100		28,512.00
11C001	090102	101	234101100		30,927.00
11C001	090102	101	253101100		790,473.00
11C001	090102	101	254101100		592,855.00
11C001	090102	101	273101100		988,091.00
11C001	090102	101	281101100		69,166.00
11C001	090102	528	272101100		5,000,000.00
11C001	090109	101	251101100		58,811.00
11C001	090109	101	282101100		9,880,912.00
11C001	090109	528	282101100		12,539,434.00
11C001	090110	101	215101100		118,571.00
11C001	090112	101	261101100		5,928,547.00
11C001	090112	101	296101100		6,916,638.00
11C001	090201	101	211101200		13,026,977.00
11C001	090201	101	214101100		7,373,137.00
11C001	090201	101	221101100		282,905,892.00
11C001	090201	101	222101100		12,896,566.00
11C001	090201	101	261101200		343,287,585.00
11C001	090201	101	271101100		49,170,270.00
11C001	090201	101	272101100		13,833,277.00
11C001	090201	101	296101100		12,845,186.00
11C001	090201	101	296101200		9,739,727.00
11C001	090201	109	271101100		53,865,358.00
11C001	090201	528	271101100		61,863,858.00
11C001	090203	101	215101100		205,713.00
11C001	090205	101	213101100		98,809.00
11C001	090205	101	215101100		1,009,829.00
11C001	090206	101	215101100		48,822.00
11C001	090207	101	215101100		494,046.00
11C001	090207	101	255101100		1,471,861.00
11C001	090208	101	215101100		852,837.00
11C001	090209	101	213101100		550,367.00
11C001	090209	101	215101100		247,023.00
11C001	090301	101	213101100		5,929.00
11C001	090301	101	215101100		203,547.00
11C001	090305	101	213101100		74,107.00
11C001	090305	101	215101100		400,177.00
11C001	090306	101	211101100		2,653,061.00
11C001	090306	101	215101100		9,881.00
11C001	090306	101	221101100		14,821.00
11C001	090802	101	299101100		6,422,593.00
11C001	090804	101	241901100		2,154,039.00
11C001	090804	101	242101100		2,173,801.00
11C001	090804	101	243101100		2,588,799.00
11C001	090804	101	246101100		4,940,456.00
11C001	090804	101	247101100		3,063,083.00
11C001	090804	101	248101100		3,063,083.00
11C001	100104	101	215101100		296,427.00
11C001	100104	101	217101100		17,525.00
11C001	100104	101	251101100		22,449.00
11C001	100104	101	253101100		3,118,515.00
11C001	100104	101	254101100		2,078,116.00
11C001	100104	101	255101100		148,214.00
11C001	100104	101	272101100		988,091.00
11C001	100104	101	273101100		880,914.00





GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	130807	101	215101100		63,139.00
11C001	160107	101	215101100		17,637.00
11C001	170205	101	273101100		1,271,179.00
11C001	170216	101	253101100		3,788,164.00
11C001	170216	101	254101100		2,557,473.00
11C001	280103	101	299101100		39,029,602.00
11C001	280108	101	213101100		49,405.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,023,486,264.00</b>
11C001	040901	101	311201200		28,700,461.00
11C001	040901	101	313101200		21,360,503.00
11C001	040901	101	314101200		15,327,993.00
11C001	040901	101	314101222		1,978,434.00
11C001	040901	101	315101200		445,148.00
11C001	040901	101	318101100		2,473,042.00
11C001	040901	101	319101200		552,790.00
11C001	040901	101	325101100		2,473,042.00
11C001	040901	101	329101100		3,445,667.00
11C001	040901	101	331101100		8,126,733.00
11C001	040901	101	334101100		5,203,158.00
11C001	040901	101	336101100		1,706,399.00
11C001	040901	101	336101200		4,683,703.00
11C001	040901	101	341101100		247,304.00
11C001	040901	101	343201200		989,217.00
11C001	040901	101	345101225		4,946,085.00
11C001	040901	101	349901100		49,461.00
11C001	040901	101	352101100		867,970.00
11C001	040901	101	353101100		989,217.00
11C001	040901	101	355301100		118,706.00
11C001	040901	101	359101100		1,978,434.00
11C001	040901	101	371101100		989,217.00
11C001	040901	101	372101100		989,217.00
11C001	040901	101	372201100		989,217.00
11C001	040901	101	375101100		741,913.00
11C001	040901	101	376101100		989,217.00
11C001	040901	101	378101100		593,530.00
11C001	040901	101	383101100		775,546.00
11C001	040901	101	392101100		4,946,085.00
11C001	040901	101	394101100		989,217.00
11C001	040901	101	395101100		494,608.00
11C001	040901	101	399101100		296,765.00
11C001	040904	101	333101100		27,698,073.00
11C001	040904	101	353101100		2,275,199.00
11C001	050307	101	336101100		3,547,239.00
11C001	050307	101	361101200		2,819,436.00
11C001	050307	101	399301100		2,967,651.00
11C001	090101	101	396101100		593,530.00
11C001	090102	101	321101100		56,385.00
11C001	090102	101	325101100		215,060,725.00
11C001	090110	101	323101100		146,404.00
11C001	090110	101	335101100		212,682.00
11C001	090110	101	336101100		647,937.00
11C001	090110	528	334101100		4,508,136.00
11C001	090112	101	334101100		1,384,904.00
11C001	090112	101	355101100		19,784,338.00
11C001	090201	101	317101200		15,529,884.00
11C001	090201	101	322101100		79,137,352.00
11C001	090201	101	325101100		99,556,877.00
11C001	090201	101	325101128		155,567,131.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	090201	101	338101100		112,039,604.00
11C001	090201	101	338101128		175,072,583.00
11C001	090201	101	345101200		161,453,962.00
11C001	090201	101	355101100		108,813,859.00
11C001	090201	101	358101100		15,884,557.00
11C001	090201	409	357101100		25,755,138.00
11C001	090201	409	357101128		40,244,862.00
11C001	090203	101	336101100		85,474.00
11C001	090203	101	382101100		472,988.00
11C001	090203	101	382201100		395,687.00
11C001	090203	101	383101100		183,707.00
11C001	090205	101	336101100		6,922,529.00
11C001	090205	101	383101100		690,583.00
11C001	090205	101	384101100		692,452.00
11C001	090206	101	333101100		2,473,042.00
11C001	090206	101	336101100		43,872.00
11C001	090207	101	336101100		197,843.00
11C001	090207	101	352101100		1,175,190.00
11C001	090208	101	336101100		1,363,283.00
11C001	090208	409	357101100		8,000,000.00
11C001	090209	101	336101100		128,598.00
11C001	090209	101	337101100		2,215,846.00
11C001	090301	101	333101100		296,765.00
11C001	090301	101	335101100		395,687.00
11C001	090301	101	336101100		989,217.00
11C001	090301	101	378101100		197,843.00
11C001	090305	101	336101100		79,137.00
11C001	090306	101	338101100		494,608.00
11C001	090306	101	345101200		79,137.00
11C001	090306	101	355301100		19,784.00
11C001	090306	528	399301100		11,000,000.00
11C001	090802	101	357101100		24,065,501.00
11C001	090804	101	312101100		4,946,085.00
11C001	090804	101	347101100		1,483,825.00
11C001	090804	101	351101100		11,375,994.00
11C001	090804	101	352101100		5,539,615.00
11C001	090804	101	353101100		1,279,915.00
11C001	090804	101	357101100		1,714,313.00
11C001	090804	101	358101100		1,582,747.00
11C001	130201	101	334101100		791,374.00
11C001	130807	101	334101100		791,374.00
11C001	160107	101	334101100		989,217.00
11C001	160107	101	336101100		578,692.00
11C001	170205	101	336101100		87,051.00
11C001	170205	101	382101100		989,217.00
11C001	170205	101	382201100		708,279.00
11C001	170205	101	383101100		34,623.00
11C001	170205	101	396101100		118,706.00
11C001	170205	101	399101100		783,935.00
11C001	170216	101	399301100		3,956,868.00
11C001	250604	101	357101100		2,967,651.00
11C001	280103	101	357101100		78,425,539.00
11C001	280105	101	333101100		18,299,506.00
11C001	280105	101	399301100		137,700,000.00
11C001	280108	101	318101100		7,016,318.00
11C001	280108	101	333101100		49,460,845.00
11C001	280108	101	336101100		8,001,301.00
11C001	280108	101	357101100		2,967,651.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11C001	280108	101	399301100		44,514,761.00
<b>SERVICIOS GENERALES.</b>					<b>1,839,980,622.00</b>
11C001	040901	101	441201100		35,287,500.00
11C001	040901	101	442101100		869,400.00
11C001	040901	101	445101100		35,000,000.00
11C001	040904	101	445101100		4,000,000.00
11C001	090203	101	441101100		124,140.00
11C001	090205	101	441201100		1,400,000.00
11C001	090205	101	441901100		6,000,000.00
11C001	170205	101	441101100		1,039,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>83,720,040.00</b>
11C001	040901	101	511102100	A.1101.1004	10,000,000.00
11C001	040901	101	592102100	A.1101.1006	500,000.00
11C001	040901	409	511102100	A.1101.1004	8,296,664.00
11C001	040904	101	591102100	A.1101.1006	2,500,000.00
11C001	040904	409	565102100	A.1101.1001	114,700,000.00
11C001	040904	528	515102100	A.1101.1005	20,000,000.00
11C001	090102	528	551102100	A.1101.1003	15,564,000.00
11C001	090201	528	541102100	A.1101.1002	165,314,081.00
11C001	090201	528	551102100	A.1101.1003	13,658,027.00
11C001	090201	528	551102128	A.1101.1003	21,341,973.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>371,874,745.00</b>
11C001	090804	409	622102100	O.1101.1001	12,464,768.00
11C001	090804	528	622102100	O.1101.1001	21,293,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>33,757,768.00</b>
<b>Total 11C001</b>	<b>SECRETARÍA DE SEGURIDAD PÚBLICA DEL DISTRITO FEDERAL</b>				<b>11,450,734,863.00</b>
11CD01	040901	101	112101100		14,411,501.00
11CD01	040901	101	113101100		6,439,692.00
11CD01	040901	101	131101100		40,323.00
11CD01	040901	101	131201100		1,150,643.00
11CD01	040901	101	132101100		663,289.00
11CD01	040901	101	132301100		3,333,602.00
11CD01	040901	101	134301100		8,008,435.00
11CD01	040901	101	154101218		2,790,861.00
11CD01	040901	101	154401100		1,880,367.00
11CD01	040901	101	154501109		44,535.00
11CD01	040901	101	154501110		54,432.00
11CD01	040901	101	154701106		150,429.00
11CD01	040901	101	159101100		8,714,714.00
11CD01	040901	101	181101200		797,702.00
11CD01	040901	101	182101100		358,646.00
<b>SERVICIOS PERSONALES</b>					<b>48,839,171.00</b>
11CD01	040901	101	211101100		410,599.00
11CD01	040901	101	211101200		415,455.00
11CD01	040901	101	214101200		222,691.00
11CD01	040901	101	216101100		417,143.00
11CD01	040901	101	217101100		152,139.00
11CD01	040901	101	246101100		361,123.00
11CD01	040901	101	247101100		332,301.00
11CD01	040901	101	248101100		688,504.00
11CD01	040901	101	249101100		1,281,040.00
11CD01	040901	101	251101100		199,095.00
11CD01	040901	101	253101100		408,243.00
11CD01	040901	101	254101100		378,584.00
11CD01	040901	101	261101200		1,599,615.00
11CD01	040901	101	271101200		5,780,860.00
11CD01	040901	101	275101100		350,960.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11CD01	040901	101	282101100		605,500.00
11CD01	040901	101	283101100		247,434.00
11CD01	040901	101	291101100		269,829.00
11CD01	040901	101	294101100		197,947.00
11CD01	040901	101	296101200		92,045.00
11CD01	130201	101	211101100		197,947.00
11CD01	130201	101	216101100		98,974.00
11CD01	130201	101	253101100		197,947.00
11CD01	130201	101	271101200		1,286,657.00
11CD01	130201	101	282101100		197,947.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>16,390,579.00</b>
11CD01	040901	101	317101200		437,664.00
11CD01	040901	101	322101100		247,434.00
11CD01	040901	101	334101100		14,729,700.00
11CD01	040901	101	341101100		222,691.00
11CD01	040901	101	351101100		3,608,767.00
11CD01	040901	101	352101100		697,514.00
11CD01	040901	101	353101100		374,379.00
11CD01	040901	101	357101100		1,779,776.00
11CD01	040901	101	358101100		1,329,437.00
<b>SERVICIOS GENERALES.</b>					<b>23,427,362.00</b>
11CD01	090303	101	442101100		35,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>35,000,000.00</b>
<b>Total 11CD01</b>	<b>INSTITUTO TÉCNICO DE FORMACIÓN POLICIAL</b>				<b>123,657,112.00</b>
11CD02	040901	101	122101100		160,819,909.00
11CD02	040901	101	132101100		1,360,099.00
11CD02	040901	101	132301100		15,981,639.00
11CD02	040901	101	141101104		14,592,938.00
11CD02	040901	101	143101100		1,656,703.00
11CD02	040901	101	144101100		5,505,122.00
11CD02	040901	101	152201100		4,647,674.00
11CD02	040901	101	153101100		1,047,068.00
11CD02	040901	101	154101218		8,479,863.00
11CD02	040901	101	181101200		4,244,642.00
11CD02	040901	101	182101100		1,219,072.00
11CD02	090107	101	122101100		2,620,608,110.00
11CD02	090107	101	131101100		19,168,367.00
11CD02	090107	101	132101100		129,254,973.00
11CD02	090107	101	132301100		233,713,441.00
11CD02	090107	101	141101104		213,405,770.00
11CD02	090107	101	143101100		24,223,487.00
11CD02	090107	101	144201100		83,300,178.00
11CD02	090107	101	152201100		8,907,004.00
11CD02	090107	101	153101100		30,898,989.00
11CD02	090107	101	154101218		265,721,062.00
11CD02	090107	101	154701104		3,236,607.00
11CD02	090107	101	171401100		3,557,457.00
11CD02	090107	101	181101200		61,422,598.00
11CD02	090107	101	182101100		48,103,362.00
11CD02	090302	101	122101100		9,803,444.00
11CD02	090302	101	131101100		51,958.00
11CD02	090302	101	132101100		452,971.00
11CD02	090302	101	132301100		751,454.00
11CD02	090302	101	141101104		686,136.00
11CD02	090302	101	143101100		77,887.00
11CD02	090302	101	144101100		240,984.00
11CD02	090302	101	153101100		116,880.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11CD02	090302	101	154101218		486,520.00
11CD02	090302	101	181101200		184,177.00
11CD02	090302	101	182101100		133,506.00
11CD02	130201	101	122101100		830,232.00
11CD02	130201	101	132101100		86,002.00
11CD02	130201	101	132301100		50,077.00
11CD02	130201	101	141101104		45,723.00
11CD02	130201	101	143101100		10,392.00
11CD02	130201	101	144101100		23,752.00
11CD02	130201	101	153101100		5,146.00
11CD02	130201	101	154101218		27,612.00
11CD02	130201	101	181101200		12,272.00
11CD02	130201	101	182101100		7,225.00
<b>SERVICIOS PERSONALES</b>					<b>3,979,160,484.00</b>
11CD02	040901	101	211101100		482,199.00
11CD02	040901	101	211101200		405,792.00
11CD02	040901	101	214101200		724,883.00
11CD02	040901	101	216101100		148,460.00
11CD02	040901	101	217101100		55,722.00
11CD02	040901	101	221101100		39,589.00
11CD02	040901	101	246101100		51,466.00
11CD02	040901	101	247101100		123,717.00
11CD02	040901	101	248101100		24,743.00
11CD02	040901	101	249101100		296,921.00
11CD02	040901	101	254101100		24,743.00
11CD02	040901	101	261101100		990.00
11CD02	040901	101	292101100		508,855.00
11CD02	040901	101	294101100		221,206.00
11CD02	090107	101	211101100		494,868.00
11CD02	090107	101	211101200		548,825.00
11CD02	090107	101	214101200		204,677.00
11CD02	090107	101	216101100		205,370.00
11CD02	090107	101	221101100		2,217,999.00
11CD02	090107	101	223101100		25,634.00
11CD02	090107	101	246101100		98,974.00
11CD02	090107	101	247101100		24,743.00
11CD02	090107	101	248101100		14,846.00
11CD02	090107	101	249101100		125,004.00
11CD02	090107	101	254101100		135,594.00
11CD02	090107	101	261101100		65,323.00
11CD02	090107	101	261101200		21,820,588.00
11CD02	090107	101	271101100		47,507,332.00
11CD02	090107	101	296101200		77,960.00
11CD02	090302	101	211101100		69,282.00
11CD02	090302	101	214101200		34,641.00
11CD02	090302	101	216101100		19,795.00
11CD02	090302	101	217101100		39,589.00
11CD02	090302	101	221101100		1,105,436.00
11CD02	090302	101	246101100		19,795.00
11CD02	090302	101	247101100		214,107.00
11CD02	090302	101	248101100		24,743.00
11CD02	090302	101	254101100		7,918.00
11CD02	130201	101	211101100		4,949.00
11CD02	130201	101	211101200		24,707.00
11CD02	130201	101	217101100		4,949.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>78,246,934.00</b>
11CD02	040901	101	313101100		19,077.00
11CD02	040901	101	313101200		312,163.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11CD02	040901	101	314101200		989,736.00
11CD02	040901	101	317101200		189,904.00
11CD02	040901	101	327101100		2,223,739.00
11CD02	040901	101	336101100		296,269.00
11CD02	040901	101	336101200		455,634.00
11CD02	040901	101	341101100		135,396.00
11CD02	040901	101	351101100		1,936,513.00
11CD02	040901	101	352101100		67,896.00
11CD02	040901	101	353101100		816,136.00
11CD02	040901	101	355301100		397,577.00
11CD02	040901	101	357101100		24,743.00
11CD02	040901	101	358101100		578,006.00
11CD02	040901	101	372201100		87,295.00
11CD02	040901	101	392101100		237,042.00
11CD02	090107	101	311201200		793,768.00
11CD02	090107	101	313101200		287,784.00
11CD02	090107	101	314101200		1,261,767.00
11CD02	090107	101	322101100		4,246,562.00
11CD02	090107	101	345101200		6,602,581.00
11CD02	090107	101	345101225		1,708,185.00
11CD02	090107	101	351101100		123,400.00
11CD02	090107	101	355101100		3,834,483.00
11CD02	090107	101	357101100		791,789.00
11CD02	090107	101	358101100		148,460.00
11CD02	090107	101	391101100		217,742.00
11CD02	090107	101	392101100		1,425,220.00
11CD02	090107	101	399301100		683,413.00
11CD02	090302	101	334101200		237,537.00
11CD02	130201	101	334101200		64,333.00
<b>SERVICIOS GENERALES.</b>					<b>31,194,150.00</b>
<b>Total 11CD02</b>	<b>POLICÍA AUXILIAR DEL DISTRITO FEDERAL</b>				<b>4,088,601,568.00</b>
11CD03	040901	101	112101100		90,416,929.00
11CD03	040901	101	132101100		6,927,669.00
11CD03	040901	101	132301100		12,172,905.00
11CD03	040901	101	133101100		2,870,035.00
11CD03	040901	101	134301100		29,690,012.00
11CD03	040901	101	141101102		6,927,669.00
11CD03	040901	101	142101102		4,948,335.00
11CD03	040901	101	143101100		2,078,301.00
11CD03	040901	101	144201100		2,672,101.00
11CD03	040901	101	152201106		2,573,134.00
11CD03	040901	101	153101106		3,166,935.00
11CD03	040901	101	154101218		7,660,023.00
11CD03	040901	101	154401100		4,057,635.00
11CD03	040901	101	154701106		247,417.00
11CD03	040901	101	159101100		22,762,343.00
11CD03	040901	101	181101200		4,156,602.00
11CD03	090108	101	112101100		973,389,025.00
11CD03	090108	101	132101100		19,793,341.00
11CD03	090108	101	132301100		74,463,999.00
11CD03	090108	101	133101100		90,554,537.00
11CD03	090108	101	134301100		537,389,219.00
11CD03	090108	101	134301106		4,948,335.00
11CD03	090108	101	141101102		75,511,597.00
11CD03	090108	101	142101102		53,936,855.00
11CD03	090108	101	143101100		21,772,676.00
11CD03	090108	101	144201100		29,690,012.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11CD03	090108	101	152201106		9,203,904.00
11CD03	090108	101	153101106		49,483,353.00
11CD03	090108	101	154101218		134,139,475.00
11CD03	090108	101	154401100		43,545,351.00
11CD03	090108	101	154401106		5,660,896.00
11CD03	090108	101	154701106		4,305,052.00
11CD03	090108	101	181101200		44,535,018.00
11CD03	130201	101	112101100		111,632,466.00
11CD03	130201	101	132101100		3,612,285.00
11CD03	130201	101	132301100		14,053,272.00
11CD03	130201	101	133101100		1,979,334.00
11CD03	130201	101	134301100		34,440,414.00
11CD03	130201	101	134301106		494,834.00
11CD03	130201	101	141101102		8,313,203.00
11CD03	130201	101	142101102		5,938,002.00
11CD03	130201	101	143101100		2,573,134.00
11CD03	130201	101	144201100		2,474,168.00
11CD03	130201	101	152201106		514,627.00
11CD03	130201	101	153101106		2,276,234.00
11CD03	130201	101	154101218		10,609,231.00
11CD03	130201	101	154401100		4,502,985.00
11CD03	130201	101	154701106		395,867.00
11CD03	130201	101	159101100		2,602,824.00
11CD03	130201	101	181101200		4,156,602.00
<b>SERVICIOS PERSONALES</b>					<b>2,586,220,172.00</b>
11CD03	090108	101	211101100		793,196.00
11CD03	090108	101	211101200		684,897.00
11CD03	090108	101	212101100		48,497.00
11CD03	090108	101	214101100		49,487.00
11CD03	090108	101	214101200		1,336,143.00
11CD03	090108	101	215101100		32,661.00
11CD03	090108	101	216101100		445,381.00
11CD03	090108	101	218101100		593,841.00
11CD03	090108	101	221101100		3,167,153.00
11CD03	090108	101	222101100		81,752.00
11CD03	090108	101	223101100		69,281.00
11CD03	090108	101	241901100		148,460.00
11CD03	090108	101	242101100		98,974.00
11CD03	090108	101	243101100		98,974.00
11CD03	090108	101	244101100		69,281.00
11CD03	090108	101	245101100		79,179.00
11CD03	090108	101	246101100		197,947.00
11CD03	090108	101	247101100		98,974.00
11CD03	090108	101	248101100		148,460.00
11CD03	090108	101	249101100		148,460.00
11CD03	090108	101	253101100		81,653,155.00
11CD03	090108	101	254101100		583,944.00
11CD03	090108	101	255101100		12,966.00
11CD03	090108	101	261101100		128,468.00
11CD03	090108	101	261101200		12,924,181.00
11CD03	090108	101	271101100		11,924,330.00
11CD03	090108	101	272101100		49,487.00
11CD03	090108	101	273101100		59,384.00
11CD03	090108	101	274101100		61,364.00
11CD03	090108	101	282101100		692,815.00
11CD03	090108	101	283101100		77,595,241.00
11CD03	090108	101	291101100		35,630.00
11CD03	090108	101	292101100		98,974.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11CD03	090108	101	293101100		98,974.00
11CD03	090108	101	294101100		197,947.00
11CD03	090108	101	296101100		824,741.00
11CD03	090108	101	296101200		346,407.00
11CD03	090108	101	297101100		29,692.00
11CD03	090108	101	298101100		296,921.00
11CD03	090108	103	296101100		16,705.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>196,022,324.00</b>
11CD03	090108	101	311201100		2,474,340.00
11CD03	090108	101	312101100		207,845.00
11CD03	090108	101	313101200		940,249.00
11CD03	090108	101	314101200		2,177,419.00
11CD03	090108	101	314101222		69,282.00
11CD03	090108	101	317101200		1,128,299.00
11CD03	090108	101	319101200		79,179.00
11CD03	090108	101	322101100		5,987,903.00
11CD03	090108	101	329101100		221,701.00
11CD03	090108	101	333101100		148,460.00
11CD03	090108	101	334101100		197,947.00
11CD03	090108	101	336101100		139,553.00
11CD03	090108	101	336101200		287,023.00
11CD03	090108	101	341101100		99,468.00
11CD03	090108	101	345101200		4,948,680.00
11CD03	090108	101	345101225		494,868.00
11CD03	090108	101	347101100		445,381.00
11CD03	090108	101	351101100		277,126.00
11CD03	090108	101	352101100		544,355.00
11CD03	090108	101	353101100		717,064.00
11CD03	090108	101	354101100		176,173.00
11CD03	090108	101	355101100		8,412,757.00
11CD03	090108	101	357101100		494,868.00
11CD03	090108	101	358101100		123,717.00
11CD03	090108	101	359101100		158,358.00
11CD03	090108	101	364101100		17,815.00
11CD03	090108	101	371101100		34,641.00
11CD03	090108	101	372201100		292,071.00
11CD03	090108	101	375101100		34,641.00
11CD03	090108	101	382201100		49,487.00
11CD03	090108	101	391101100		1,286,657.00
11CD03	090108	101	392101100		148,460.00
11CD03	090108	101	395101100		98,974.00
11CD03	090108	101	399101100		247,434.00
11CD03	090108	101	399301100		71,260,998.00
<b>SERVICIOS GENERALES.</b>					<b>104,423,193.00</b>
<b>Total 11CD03</b>	<b>POLICÍA BANCARIA E INDUSTRIAL DEL DISTRITO FEDERAL</b>				<b>2,886,665,689.00</b>
11PDPA	040901	203	113101100		6,317,000.00
11PDPA	040901	203	121101100		2,151,966.00
11PDPA	040901	203	132101100		177,000.00
11PDPA	040901	203	132301100		2,175,000.00
11PDPA	040901	203	134201100		137,114.00
11PDPA	040901	203	141101100		1,055,852.00
11PDPA	040901	203	144101200		485,943.00
11PDPA	040901	203	152101100		111,000.00
11PDPA	040901	203	154101218		175,375.00
11PDPA	040901	203	154401100		1,000,000.00
11PDPA	040901	203	159101100		12,734,000.00
11PDPA	040901	203	181101100		544,348.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11PDPA	170207	203	121101100		815,095.00
11PDPA	170208	203	121101100		9,051,307.00
11PDPA	170212	203	121101100		796,432.00
<b>SERVICIOS PERSONALES</b>					<b>37,727,432.00</b>
11PDPA	040901	203	211101100		367,500.00
11PDPA	040901	203	211101200		100,000.00
11PDPA	040901	203	214101200		180,000.00
11PDPA	040901	203	216101100		100,695.00
11PDPA	040901	203	217101100		10,000.00
11PDPA	040901	203	221101100		65,000.00
11PDPA	040901	203	223101100		13,000.00
11PDPA	040901	203	241901100		7,000.00
11PDPA	040901	203	246101100		50,000.00
11PDPA	040901	203	248101100		7,000.00
11PDPA	040901	203	249101100		45,000.00
11PDPA	040901	203	261101200		590,100.00
11PDPA	040901	203	271101100		15,000.00
11PDPA	040901	203	272101100		8,000.00
11PDPA	040901	203	293101100		10,000.00
11PDPA	040901	203	294101100		140,000.00
11PDPA	040901	203	299101100		30,000.00
11PDPA	170208	203	211101100		5,000.00
11PDPA	170208	203	217101100		20,000.00
11PDPA	170208	203	221101100		17,765.00
11PDPA	170208	203	253101100		10,000.00
11PDPA	170208	203	254101100		10,000.00
11PDPA	170208	203	261101100		7,700.00
11PDPA	170208	203	271101100		110,000.00
11PDPA	170208	203	296101200		120,698.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,039,458.00</b>
11PDPA	040901	203	311201200		299,250.00
11PDPA	040901	203	313101200		89,250.00
11PDPA	040901	203	314101200		336,000.00
11PDPA	040901	203	314101222		10,500.00
11PDPA	040901	203	317101200		102,375.00
11PDPA	040901	203	318101100		6,000.00
11PDPA	040901	203	319101200		24,000.00
11PDPA	040901	203	322101100		870,450.00
11PDPA	040901	203	323101100		5,000.00
11PDPA	040901	203	327101100		160,000.00
11PDPA	040901	203	333101100		25,000.00
11PDPA	040901	203	334101100		225,000.00
11PDPA	040901	203	336101100		59,600.00
11PDPA	040901	203	336101200		73,500.00
11PDPA	040901	203	338101200		2,100,000.00
11PDPA	040901	203	339101100		150,000.00
11PDPA	040901	203	341101100		130,000.00
11PDPA	040901	203	345101200		353,850.00
11PDPA	040901	203	345101225		33,075.00
11PDPA	040901	203	347101100		5,000.00
11PDPA	040901	203	351101100		100,000.00
11PDPA	040901	203	352101100		50,000.00
11PDPA	040901	203	353101100		50,000.00
11PDPA	040901	203	357101100		25,000.00
11PDPA	040901	203	358101100		189,000.00
11PDPA	040901	203	361101100		5,000.00
11PDPA	040901	203	372201100		82,000.00
11PDPA	040901	203	382101100		250,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
11PDPA	040901	203	385101100		50,000.00
11PDPA	040901	203	392101100		20,000.00
11PDPA	130201	203	382101100		270,000.00
11PDPA	170207	203	382101100		304,500.00
11PDPA	170207	203	399101100		735,000.00
11PDPA	170208	203	336101100		750,000.00
11PDPA	170208	203	354101100		33,600.00
11PDPA	170208	203	355201100		945,000.00
11PDPA	170208	203	357101100		26,500.00
11PDPA	170208	203	361101100		27,000.00
11PDPA	170208	203	372301100		2,000.00
11PDPA	170208	203	399301100		385,931,623.00
11PDPA	170212	203	391101100		3,500,000.00
<b>SERVICIOS GENERALES.</b>					<b>398,404,073.00</b>
11PDPA	040901	203	442101100		10,000.00
11PDPA	170103	203	441901100		13,838,000.00
11PDPA	170103	203	451101100		53,689,841.00
11PDPA	170212	203	451101100		1,700,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>69,237,841.00</b>
11PDPA	170208	203	549102100	A.11PA.1001	2,500,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>2,500,000.00</b>
<b>Total 11PDPA</b>	<b>CAJA DE PREVISIÓN DE LA POLICÍA AUXILIAR DEL DISTRITO FEDERAL</b>				<b>509,908,804.00</b>
12C001	030101	101	113101100		38,962,822.00
12C001	030101	101	113201100		5,040,373.00
12C001	030101	101	121101100		869,267.00
12C001	030101	101	122101104		2,800,551.00
12C001	030101	101	131101100		239,212.00
12C001	030101	101	132101100		1,186,849.00
12C001	030101	101	132301100		6,964,037.00
12C001	030101	101	132301104		336,607.00
12C001	030101	101	134201106		22,214.00
12C001	030101	101	134301100		85,812.00
12C001	030101	101	141101104		275,893.00
12C001	030101	101	141101201		4,775,463.00
12C001	030101	101	141101203		736,726.00
12C001	030101	101	142101201		2,043,564.00
12C001	030101	101	142101203		206,833.00
12C001	030101	101	143101200		758,553.00
12C001	030101	101	144101200		1,889,084.00
12C001	030101	101	144301200		103,322.00
12C001	030101	101	151101200		2,586,771.00
12C001	030101	101	154101218		776,408.00
12C001	030101	101	154401100		3,366,032.00
12C001	030101	101	154501109		5,519,686.00
12C001	030101	101	154501110		648,311.00
12C001	030101	101	154701100		1,150,046.00
12C001	030101	101	154801100		3,488,665.00
12C001	030101	101	154901100		186,338.00
12C001	030101	101	155101100		154,959.00
12C001	030101	101	159101100		19,549,181.00
12C001	030101	101	171201100		1,311,257.00
12C001	030101	101	171401100		896,717.00
12C001	030101	101	181101200		1,955,362.00
12C001	030101	101	181101204		79,802.00
12C001	030101	101	182101100		1,334,061.00
12C001	030101	103	121101100		11,380,600.00
12C001	030102	101	113101100		2,058,674.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	030102	101	113201100		115,768.00
12C001	030102	101	131101100		8,808.00
12C001	030102	101	132101100		60,345.00
12C001	030102	101	132301100		605,791.00
12C001	030102	101	134201106		4,558.00
12C001	030102	101	134301100		6,541.00
12C001	030102	101	141101203		286,997.00
12C001	030102	101	142101200		115,525.00
12C001	030102	101	143101200		61,982.00
12C001	030102	101	144101200		129,823.00
12C001	030102	101	144301200		4,841.00
12C001	030102	101	151101200		57,366.00
12C001	030102	101	159101100		4,001,143.00
12C001	030102	101	171201100		10,281.00
12C001	030102	101	181101200		175,535.00
12C001	030103	101	113101100		21,086,734.00
12C001	030103	101	113201100		979,180.00
12C001	030103	101	121101100		3,627,537.00
12C001	030103	101	131101100		169,556.00
12C001	030103	101	132101100		593,481.00
12C001	030103	101	132301100		3,847,202.00
12C001	030103	101	134201106		8,628.00
12C001	030103	101	134301100		91,312.00
12C001	030103	101	141101201		2,545,218.00
12C001	030103	101	141101203		187,557.00
12C001	030103	101	142101201		1,116,458.00
12C001	030103	101	142101203		52,656.00
12C001	030103	101	143101200		526,817.00
12C001	030103	101	144101200		963,001.00
12C001	030103	101	144301200		51,907.00
12C001	030103	101	151101200		1,320,412.00
12C001	030103	101	154101218		776,408.00
12C001	030103	101	154401100		1,128,291.00
12C001	030103	101	154501109		2,944,933.00
12C001	030103	101	154501110		179,779.00
12C001	030103	101	154801100		2,117,912.00
12C001	030103	101	159101100		13,276,647.00
12C001	030103	101	171201100		644,152.00
12C001	030103	101	181101200		1,072,138.00
12C001	030103	101	182101100		859,685.00
12C001	030104	101	113101100		8,496,926.00
12C001	030104	101	113201100		145,949.00
12C001	030104	101	131101100		32,887.00
12C001	030104	101	132101100		229,189.00
12C001	030104	101	132301100		2,146,778.00
12C001	030104	101	134201106		12,297.00
12C001	030104	101	141101201		997,344.00
12C001	030104	101	141101203		27,882.00
12C001	030104	101	142101201		448,670.00
12C001	030104	101	142101203		7,829.00
12C001	030104	101	143101200		378,902.00
12C001	030104	101	144101200		371,891.00
12C001	030104	101	144301200		18,994.00
12C001	030104	101	151101200		338,340.00
12C001	030104	101	154101218		776,408.00
12C001	030104	101	154401100		362,934.00
12C001	030104	101	154501109		523,015.00
12C001	030104	101	154501110		215,730.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	030104	101	154801100		325,286.00
12C001	030104	101	159101100		11,171,834.00
12C001	030104	101	171201100		168,604.00
12C001	030104	101	181101200		565,850.00
12C001	030104	101	182101100		515,417.00
12C001	030105	101	113101100		1,795,555.00
12C001	030105	101	113201100		49,398.00
12C001	030105	101	121101100		1,096,134.00
12C001	030105	101	131101100		6,055.00
12C001	030105	101	132101100		49,334.00
12C001	030105	101	132301100		448,398.00
12C001	030105	101	141101201		211,089.00
12C001	030105	101	141101203		9,147.00
12C001	030105	101	142101201		93,868.00
12C001	030105	101	142101203		2,567.00
12C001	030105	101	143101200		305,637.00
12C001	030105	101	144101200		78,810.00
12C001	030105	101	144301200		3,930.00
12C001	030105	101	151101200		110,910.00
12C001	030105	101	154101218		776,408.00
12C001	030105	101	154401100		57,804.00
12C001	030105	101	154501109		30,616.00
12C001	030105	101	154501110		155,805.00
12C001	030105	101	154801100		12,349.00
12C001	030105	101	159101100		2,347,709.00
12C001	030105	101	171201100		42,305.00
12C001	030105	101	181101200		116,018.00
12C001	030105	101	182101100		102,946.00
12C001	030105	103	121101100		14,605,500.00
12C001	040901	101	113101100		27,155,949.00
12C001	040901	101	113201100		6,514,502.00
12C001	040901	101	121101100		9,071,353.00
12C001	040901	101	131101100		183,149.00
12C001	040901	101	132101100		1,052,347.00
12C001	040901	101	132301100		6,267,170.00
12C001	040901	101	133101100		1,784,620.00
12C001	040901	101	134201106		29,910.00
12C001	040901	101	134301100		205,182.00
12C001	040901	101	141101201		4,172,452.00
12C001	040901	101	141101203		1,478,584.00
12C001	040901	101	142101201		1,453,975.00
12C001	040901	101	142101203		419,959.00
12C001	040901	101	143101200		498,134.00
12C001	040901	101	144101200		1,548,275.00
12C001	040901	101	144301200		94,808.00
12C001	040901	101	151101200		1,775,268.00
12C001	040901	101	154101218		15,683,457.00
12C001	040901	101	154201100		24,472.00
12C001	040901	101	154301100		74,535.00
12C001	040901	101	154401100		3,587,945.00
12C001	040901	101	154501109		5,338,068.00
12C001	040901	101	154501110		292,247.00
12C001	040901	101	154801100		2,491,018.00
12C001	040901	101	154901100		55,902.00
12C001	040901	101	159101100		18,086,752.00
12C001	040901	101	171201100		1,142,031.00
12C001	040901	101	171501100		18,634.00
12C001	040901	101	181101200		1,817,870.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	040901	101	182101100		1,423,443.00
12C001	040905	101	113101100		39,269,413.00
12C001	040905	101	131101100		88,574.00
12C001	040905	101	132101100		1,084,079.00
12C001	040905	101	132301100		17,236,353.00
12C001	040905	101	134201106		159,494.00
12C001	040905	101	141101201		4,935,667.00
12C001	040905	101	142101201		2,176,495.00
12C001	040905	101	143101200		742,639.00
12C001	040905	101	144101100		7,553.00
12C001	040905	101	144101200		1,758,157.00
12C001	040905	101	144301200		77,130.00
12C001	040905	101	151101200		51,688.00
12C001	040905	101	159101100		108,939,150.00
12C001	040905	101	181101200		4,177,382.00
12C001	040905	101	182101100		4,331,513.00
12C001	060203	101	113101100		14,539,730.00
12C001	060203	101	113201100		1,176,437.00
12C001	060203	101	131101100		139,967.00
12C001	060203	101	132101100		422,503.00
12C001	060203	101	132201100		24,259.00
12C001	060203	101	132301100		3,869,697.00
12C001	060203	101	133101100		898,648.00
12C001	060203	101	133201100		384,554.00
12C001	060203	101	134201106		49,344.00
12C001	060203	101	141101200		1,858,298.00
12C001	060203	101	142101200		783,682.00
12C001	060203	101	143101200		638,332.00
12C001	060203	101	144101200		806,226.00
12C001	060203	101	144301200		33,185.00
12C001	060203	101	151101200		626,212.00
12C001	060203	101	154101218		1,655,830.00
12C001	060203	101	159101100		16,801,388.00
12C001	060203	101	171201100		445,244.00
12C001	060203	101	181101200		921,398.00
12C001	130303	101	113101100		12,497,461.00
12C001	130303	101	113201100		1,785,944.00
12C001	130303	101	131101100		34,437.00
12C001	130303	101	132101100		361,798.00
12C001	130303	101	132301100		1,475,417.00
12C001	130303	101	134301100		437,778.00
12C001	130303	101	141101201		1,774,000.00
12C001	130303	101	141101203		249,333.00
12C001	130303	101	142101201		653,286.00
12C001	130303	101	142101203		52,111.00
12C001	130303	101	143101200		344,016.00
12C001	130303	101	144101200		574,058.00
12C001	130303	101	144301200		35,789.00
12C001	130303	101	151101200		861,273.00
12C001	130303	101	154101218		776,408.00
12C001	130303	101	154401100		174,434.00
12C001	130303	101	154501109		3,197,580.00
12C001	130303	101	154501110		413,632.00
12C001	130303	101	154801100		1,305,319.00
12C001	130303	101	154901100		37,268.00
12C001	130303	101	159101100		1,505,788.00
12C001	130303	101	171201100		665,538.00
12C001	130303	101	171301100		120,222.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	130303	101	181101200		504,499.00
12C001	130303	101	182101100		274,607.00
<b>SERVICIOS PERSONALES</b>					<b>615,304,433.00</b>
12C001	030101	101	211101100		1,249,644.00
12C001	030101	101	211101200		144,576.00
12C001	030101	101	214101100		242,642.00
12C001	030101	101	214101200		839,032.00
12C001	030101	101	217101100		20,452.00
12C001	030101	101	221101100		25,145.00
12C001	030101	101	223101100		24,152.00
12C001	030101	101	241901100		138,315.00
12C001	030101	101	246101100		2,165.00
12C001	030101	101	253101100		15,367.00
12C001	030101	101	261101100		7,150.00
12C001	030101	101	261101200		149,963.00
12C001	030101	101	271101100		1,597,729.00
12C001	030101	101	271101200		361,788.00
12C001	030101	101	272101200		205,393.00
12C001	030101	101	273101100		128,187.00
12C001	030101	101	294101100		35,649.00
12C001	030102	101	211101100		247,674.00
12C001	030102	101	216101100		2,075.00
12C001	030102	101	217101100		7,803.00
12C001	030103	101	211101100		123,061.00
12C001	030103	101	211101200		52,483.00
12C001	030103	101	214101100		259.00
12C001	030103	101	214101200		129,553.00
12C001	030103	101	217101100		524.00
12C001	030103	101	221101100		30,838.00
12C001	030103	101	223101100		38,190.00
12C001	030103	101	241901100		2,386.00
12C001	030103	101	246101100		1,388.00
12C001	030103	101	261101200		169,523.00
12C001	030103	101	271101100		2,037.00
12C001	030103	101	294101100		566.00
12C001	030104	101	211101100		177,352.00
12C001	030104	101	211101200		78,986.00
12C001	030104	101	214101100		3,834.00
12C001	030104	101	214101200		178,143.00
12C001	030104	101	217101100		4,476.00
12C001	030104	101	221101100		31,518.00
12C001	030104	101	246101100		104.00
12C001	030104	101	253101100		2,997.00
12C001	030104	101	261101200		254,286.00
12C001	030105	101	246101100		42,494.00
12C001	040901	101	211101100		288,694.00
12C001	040901	101	211101200		118,181.00
12C001	040901	101	214101100		278,636.00
12C001	040901	101	214101200		170,718.00
12C001	040901	101	216101100		27,546.00
12C001	040901	101	217101100		28,362.00
12C001	040901	101	221101100		136,687.00
12C001	040901	101	223101100		34,350.00
12C001	040901	101	241901100		269,289.00
12C001	040901	101	246101100		158,740.00
12C001	040901	101	247101100		29,692.00
12C001	040901	101	248101100		94,412.00
12C001	040901	101	253101100		4,478.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	040901	101	254101100		4,949.00
12C001	040901	101	261101100		40,538.00
12C001	040901	101	261101200		386,706.00
12C001	040901	101	271101100		1,984,584.00
12C001	040901	101	275101100		49,487.00
12C001	040901	101	291101100		148,460.00
12C001	040901	101	293101100		98,974.00
12C001	040901	101	294101100		130,334.00
12C001	040901	101	296101100		49,487.00
12C001	060203	101	211101100		169,022.00
12C001	060203	101	211101200		99,963.00
12C001	060203	101	214101100		62,938.00
12C001	060203	101	214101200		239,072.00
12C001	060203	101	216101100		9,897.00
12C001	060203	101	217101100		71,870.00
12C001	060203	101	221101100		365,179.00
12C001	060203	101	223101100		10,756.00
12C001	060203	101	241901100		46,765.00
12C001	060203	101	246101100		42,074.00
12C001	060203	101	248101100		36,878.00
12C001	060203	101	253101100		4,365.00
12C001	060203	101	255101100		11,063.00
12C001	060203	101	261101100		308.00
12C001	060203	101	261101200		233,198.00
12C001	060203	101	294101100		72,333.00
12C001	130303	101	211101126		653.00
12C001	130303	101	214101126		3,007.00
12C001	130303	101	216101126		70.00
12C001	130303	101	217101126		14,974.00
12C001	130303	101	221101126		3,369,576.00
12C001	130303	101	241901126		57,907.00
12C001	130303	101	246101126		470.00
12C001	130303	101	253101126		91,562.00
12C001	130303	101	254101126		94,025.00
12C001	130303	101	261101126		191,955.00
12C001	130303	101	294101126		11,382.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>16,614,465.00</b>
12C001	030101	101	311201200		3,273,795.00
12C001	030101	101	313101200		2,081,074.00
12C001	030101	101	314101200		2,266,294.00
12C001	030101	101	314101222		17,791.00
12C001	030101	101	316101100		190,937.00
12C001	030101	101	317101100		2,168,689.00
12C001	030101	101	319101200		25,152.00
12C001	030101	101	334101200		1,978,152.00
12C001	030101	101	336101100		2,433.00
12C001	030101	101	336101200		461,212.00
12C001	030101	101	338101200		4,704,981.00
12C001	030101	101	343201200		24,137.00
12C001	030101	101	345101200		133,714.00
12C001	030101	101	353101100		1,780,336.00
12C001	030101	101	355301100		42,117.00
12C001	030101	101	358101100		820,933.00
12C001	030101	101	359101100		49,454.00
12C001	030101	101	364101100		2,117.00
12C001	030101	101	372201100		32,758.00
12C001	030101	101	383101100		389,522.00
12C001	030101	103	351101100		4,123,656.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	030101	103	353101100		6,000,000.00
12C001	030102	101	311201200		508,508.00
12C001	030102	101	313101200		324,370.00
12C001	030102	101	314101200		425,854.00
12C001	030102	101	336101200		69,142.00
12C001	030102	101	345101200		55,136.00
12C001	030102	101	352101100		16,313.00
12C001	030103	101	311201200		3,279,614.00
12C001	030103	101	313101200		35,216.00
12C001	030103	101	314101200		2,645,451.00
12C001	030103	101	314101222		17,240.00
12C001	030103	101	316101100		1,159,825.00
12C001	030103	101	319101200		55,337.00
12C001	030103	101	336101200		100,962.00
12C001	030103	101	338101200		2,800,706.00
12C001	030103	101	345101200		133,714.00
12C001	030103	101	352101100		11,255.00
12C001	030103	101	353101100		363,928.00
12C001	030103	101	355301100		47,073.00
12C001	030103	101	357101100		1,327.00
12C001	030103	101	358101100		974,240.00
12C001	030103	101	359101100		49,454.00
12C001	030103	101	372201100		32,759.00
12C001	030104	101	311201200		1,079,761.00
12C001	030104	101	313101200		898,542.00
12C001	030104	101	314101200		332,420.00
12C001	030104	101	314101222		1,907.00
12C001	030104	101	316101100		202,146.00
12C001	030104	101	319101200		15,092.00
12C001	030104	101	336101200		429,470.00
12C001	030104	101	338101200		8,338,651.00
12C001	030104	101	345101200		133,714.00
12C001	030104	101	352101100		3,640.00
12C001	030104	101	355301100		71,289.00
12C001	030104	101	358101100		614,216.00
12C001	030104	101	359101100		49,454.00
12C001	030104	101	364101100		80.00
12C001	030104	101	372201100		32,759.00
12C001	030105	101	392101100		36,335.00
12C001	030105	103	341101100		5,000,000.00
12C001	040901	101	311201200		590,373.00
12C001	040901	101	313101200		3,408,632.00
12C001	040901	101	314101200		984,593.00
12C001	040901	101	314101222		8,358.00
12C001	040901	101	316101100		970,256.00
12C001	040901	101	318101100		58,729.00
12C001	040901	101	319101200		70,579.00
12C001	040901	101	322101100		4,187,747.00
12C001	040901	101	327101100		2,109,261.00
12C001	040901	101	329101100		408,171.00
12C001	040901	101	336101100		135,603.00
12C001	040901	101	336101200		228,634.00
12C001	040901	101	338101200		11,789,318.00
12C001	040901	101	345101200		320,130.00
12C001	040901	101	345101225		133,650.00
12C001	040901	101	351101100		28,745,591.00
12C001	040901	101	352101100		100,283.00
12C001	040901	101	353101100		205,933.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12C001	040901	101	355301100		176,433.00
12C001	040901	101	357101100		28,160.00
12C001	040901	101	358101100		1,457,236.00
12C001	040901	101	359101100		49,454.00
12C001	040901	101	364101100		27,690.00
12C001	040901	101	371101100		112,756.00
12C001	040901	101	372201100		74,046.00
12C001	040901	101	375101100		59,841.00
12C001	040901	101	376101100		71,158.00
12C001	040901	101	383101100		509,535.00
12C001	040901	101	391101100		44,704.00
12C001	040901	101	392101100		300,846.00
12C001	060203	101	311201200		462,887.00
12C001	060203	101	313101200		2,330.00
12C001	060203	101	314101200		610,254.00
12C001	060203	101	315101200		297.00
12C001	060203	101	316101100		27,777.00
12C001	060203	101	317101100		498,494.00
12C001	060203	101	318101100		1,081.00
12C001	060203	101	319101200		83,085.00
12C001	060203	101	325201100		6,231.00
12C001	060203	101	327101100		105,279.00
12C001	060203	101	329101100		259,455.00
12C001	060203	101	332101100		1,429,447.00
12C001	060203	101	336101100		3,956,303.00
12C001	060203	101	336101200		392,009.00
12C001	060203	101	343201200		27,417.00
12C001	060203	101	345101200		217,449.00
12C001	060203	101	347101100		15,578.00
12C001	060203	101	351101100		534,485.00
12C001	060203	101	352101100		1,226,919.00
12C001	060203	101	353101100		95,773.00
12C001	060203	101	355301100		309,281.00
12C001	060203	101	357101100		3,116.00
12C001	060203	101	358101100		540,601.00
12C001	060203	101	359101100		49,454.00
12C001	060203	101	361101100		2,571,597.00
12C001	060203	101	361101200		109,193,966.00
12C001	060203	101	364101100		6,679.00
12C001	060203	101	371101100		127,690.00
12C001	060203	101	375101100		59,839.00
12C001	060203	101	376101100		59,838.00
12C001	060203	101	383101100		1,467,294.00
12C001	060203	101	391101100		60,442.00
12C001	060203	101	392101100		109,194.00
12C001	130203	101	361101200		2,967,227.00
12C001	130303	101	311201200		444,323.00
12C001	130303	101	336101126		1,675.00
12C001	130303	101	351101126		391,667.00
12C001	130303	101	352101126		14,840.00
12C001	130303	101	357101126		417.00
12C001	130303	101	358101126		979,185.00
12C001	130303	101	359101126		49,454.00
<b>SERVICIOS GENERALES.</b>					<b>247,644,183.00</b>
12C001	030101	101	451101100		63,000.00
12C001	040901	101	441901100		172,623.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>235,623.00</b>



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
<b>Total 12C001</b>	<b>OFICIALÍA MAYOR DEL DISTRITO FEDERAL</b>				<b>879,798,704.00</b>
12PODE	040901	203	113101100		185,820.00
12PODE	040901	203	121101100		3,158,400.00
12PODE	040901	203	132101100		3,098.00
12PODE	040901	203	132301100		80,838.00
12PODE	040901	203	141201100		98,400.00
12PODE	040901	203	142201100		38,640.00
12PODE	040901	203	143101100		15,840.00
12PODE	040901	203	144101100		18,312.00
12PODE	040901	203	159101100		707,532.00
12PODE	040901	203	181101100		27,421.00
12PODE	130201	203	113101100		46,464.00
12PODE	130201	203	121101100		789,600.00
12PODE	130201	203	132101100		776.00
12PODE	130201	203	132301100		20,209.00
12PODE	130201	203	141201100		24,600.00
12PODE	130201	203	142201100		9,660.00
12PODE	130201	203	143101100		3,960.00
12PODE	130201	203	144101100		4,584.00
12PODE	130201	203	159101100		176,880.00
12PODE	130201	203	181101100		6,831.00
<b>SERVICIOS PERSONALES</b>					<b>5,417,865.00</b>
12PODE	040901	203	211101100		50,400.00
12PODE	040901	203	212101100		86,400.00
12PODE	040901	203	214101100		38,400.00
12PODE	040901	203	215101100		7,200.00
12PODE	040901	203	216101100		9,600.00
12PODE	040901	203	221101100		16,800.00
12PODE	040901	203	223101100		2,400.00
12PODE	040901	203	246101100		6,000.00
12PODE	040901	203	261101100		14,400.00
12PODE	040901	203	291101100		4,800.00
12PODE	040901	203	292101100		7,200.00
12PODE	040901	203	293101100		2,400.00
12PODE	040901	203	294101100		33,600.00
12PODE	040901	203	296101100		9,600.00
12PODE	130201	203	211101100		18,000.00
12PODE	130201	203	212101100		24,000.00
12PODE	130201	203	214101100		10,800.00
12PODE	130201	203	215101100		1,800.00
12PODE	130201	203	216101100		2,400.00
12PODE	130201	203	221101100		8,400.00
12PODE	130201	203	223101100		600.00
12PODE	130201	203	246101100		2,400.00
12PODE	130201	203	261101100		2,400.00
12PODE	130201	203	291101100		2,400.00
12PODE	130201	203	292101100		2,400.00
12PODE	130201	203	293101100		1,200.00
12PODE	130201	203	294101100		14,400.00
12PODE	130201	203	296101100		2,400.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>382,800.00</b>
12PODE	040901	203	311201100		6,000.00
12PODE	040901	203	313101100		3,600.00
12PODE	040901	203	314101100		31,200.00
12PODE	040901	203	315101100		14,400.00
12PODE	040901	203	317101100		10,800.00
12PODE	040901	203	331101100		1,720,800.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PODE	040901	203	336101100		38,400.00
12PODE	040901	203	338101100		420,000.00
12PODE	040901	203	341101100		216,000.00
12PODE	040901	203	345101100		19,200.00
12PODE	040901	203	351101100		33,600.00
12PODE	040901	203	352101100		7,200.00
12PODE	040901	203	353101100		24,000.00
12PODE	040901	203	355301100		28,800.00
12PODE	040901	203	358101100		105,600.00
12PODE	040901	203	359101100		14,400.00
12PODE	040901	203	372201100		8,400.00
12PODE	040901	203	392101100		216,000.00
12PODE	130201	203	311201100		3,000.00
12PODE	130201	203	313101100		2,400.00
12PODE	130201	203	314101100		6,000.00
12PODE	130201	203	315101100		1,800.00
12PODE	130201	203	317101100		1,800.00
12PODE	130201	203	318101100		78,000.00
12PODE	130201	203	331101100		430,143.00
12PODE	130201	203	336101100		7,200.00
12PODE	130201	203	341101100		60,000.00
12PODE	130201	203	345101100		4,800.00
12PODE	130201	203	351101100		9,600.00
12PODE	130201	203	352101100		3,600.00
12PODE	130201	203	353101100		9,600.00
12PODE	130201	203	355301100		7,200.00
12PODE	130201	203	358101100		26,400.00
12PODE	130201	203	359101100		3,600.00
12PODE	130201	203	372201100		1,200.00
12PODE	130201	203	392101100		60,000.00
<b>SERVICIOS GENERALES.</b>					<b>3,634,743.00</b>
<b>Total 12PODE</b>	<b>FONDO DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL</b>				<b>9,435,408.00</b>
12PDLR	040901	203	113101100		13,569,768.00
12PDLR	040901	203	121101100		7,138,439.00
12PDLR	040901	203	131101100		78,663.00
12PDLR	040901	203	132101100		376,938.00
12PDLR	040901	203	132301100		1,507,752.00
12PDLR	040901	203	133101100		693,233.00
12PDLR	040901	203	133201100		412,134.00
12PDLR	040901	203	134201100		31,713.00
12PDLR	040901	203	141101101		1,158,342.00
12PDLR	040901	203	141101103		921,269.00
12PDLR	040901	203	142101103		682,422.00
12PDLR	040901	203	143101100		271,395.00
12PDLR	040901	203	144101100		684,787.00
12PDLR	040901	203	144301100		56,125.00
12PDLR	040901	203	151101100		674,629.00
12PDLR	040901	203	153101100		6,570,188.00
12PDLR	040901	203	154101118		1,082,620.00
12PDLR	040901	203	154401100		1,412,232.00
12PDLR	040901	203	154501100		470,288.00
12PDLR	040901	203	154501110		752,913.00
12PDLR	040901	203	159101100		11,850,507.00
12PDLR	040901	203	171201100		539,307.00
12PDLR	040901	203	171301100		3,000.00
12PDLR	040901	203	181101100		852,680.00
12PDLR	040901	203	182101100		800,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDLR	170216	102	121101100		444,050.00
<b>SERVICIOS PERSONALES</b>					<b>53,035,394.00</b>
12PDLR	040901	203	211101100		534,240.00
12PDLR	040901	203	212101100		79,500.00
12PDLR	040901	203	214101100		1,732,800.00
12PDLR	040901	203	216101100		21,600.00
12PDLR	040901	203	217101100		21,600.00
12PDLR	040901	203	221101100		86,400.00
12PDLR	040901	203	233101100		319,500.00
12PDLR	040901	203	234101100		5,500.00
12PDLR	040901	203	241901100		35,000.00
12PDLR	040901	203	243101100		35,000.00
12PDLR	040901	203	244101100		30,000.00
12PDLR	040901	203	245101100		10,000.00
12PDLR	040901	203	246101100		66,000.00
12PDLR	040901	203	248101100		66,000.00
12PDLR	040901	203	249101100		99,000.00
12PDLR	040901	203	253101100		72,600.00
12PDLR	040901	203	261101100		131,670.00
12PDLR	040901	203	271101100		132,000.00
12PDLR	040901	203	272101100		55,110.00
12PDLR	040901	203	291101100		656,500.00
12PDLR	040901	203	294101100		870,350.00
12PDLR	170216	203	221101100		930,072.00
12PDLR	170216	203	223101100		12,000.00
12PDLR	170216	203	254101100		33,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>6,035,442.00</b>
12PDLR	040901	203	311201100		460,000.00
12PDLR	040901	203	313101100		264,000.00
12PDLR	040901	203	314101100		396,000.00
12PDLR	040901	203	315101100		13,200.00
12PDLR	040901	203	316101100		10,800.00
12PDLR	040901	203	323101100		193,880.00
12PDLR	040901	203	327101100		6,286,000.00
12PDLR	040901	203	331101100		2,278,050.00
12PDLR	040901	203	333101100		2,100,000.00
12PDLR	040901	203	334101100		500,000.00
12PDLR	040901	203	335101100		1,000,000.00
12PDLR	040901	203	336101100		464,500.00
12PDLR	040901	203	338101100		2,415,000.00
12PDLR	040901	203	341101100		133,690.00
12PDLR	040901	203	343901100		110,000.00
12PDLR	040901	203	345101100		132,000.00
12PDLR	040901	203	352101100		132,000.00
12PDLR	040901	203	353101100		600,000.00
12PDLR	040901	203	355301100		260,000.00
12PDLR	040901	203	357101100		11,652,120.00
12PDLR	040901	203	358101100		630,000.00
12PDLR	040901	203	359101100		120,000.00
12PDLR	040901	203	372101100		12,012.00
12PDLR	040901	203	372201100		78,078.00
12PDLR	040901	203	375101100		16,500.00
12PDLR	040901	203	383101100		500,000.00
12PDLR	040901	203	392101100		38,500.00
12PDLR	130201	203	333101100		21,400.00
12PDLR	130201	203	334101100		520,000.00
12PDLR	130201	203	361101100		80,000.00
12PDLR	170102	203	318101100		722,300.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDLR	170204	203	392101100		2,500,000.00
12PDLR	170214	203	399401100		25,000,000.00
12PDLR	170215	102	391101100		34,000.00
12PDLR	170215	203	391101100		9,264,000.00
12PDLR	170216	102	399301100		8,412,329.00
12PDLR	170216	203	325201100		698,880.00
12PDLR	170216	203	364101100		5,500.00
<b>SERVICIOS GENERALES.</b>					<b>78,054,739.00</b>
12PDLR	040901	203	442101100		72,000.00
12PDLR	170102	102	441201100		586,000.00
12PDLR	170102	102	451101100		120,594,574.00
12PDLR	170102	102	452101100		223,961,352.00
12PDLR	170102	203	441201100		35,705,066.00
12PDLR	170102	203	451101100		169,629,204.00
12PDLR	170102	203	452101100		315,025,665.00
12PDLR	170213	203	452101100		2,523,809.00
12PDLR	170216	203	441901100		643,500.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>868,741,170.00</b>
12PDLR	170201	203	745102100		223,710,473.00
12PDLR	170204	203	745102100		62,970,129.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>					<b>286,680,602.00</b>
<b>Total 12PDLR</b>	<b>CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA DEL GOBIERNO DEL DISTRITO FEDERAL</b>				<b>1,292,547,347.00</b>
12PDPP	040901	203	113101100		8,878,800.00
12PDPP	040901	203	123101100		52,920.00
12PDPP	040901	203	131101100		55,860.00
12PDPP	040901	203	132101100		282,975.00
12PDPP	040901	203	132301100		1,631,700.00
12PDPP	040901	203	133101100		217,560.00
12PDPP	040901	203	133201100		5,880.00
12PDPP	040901	203	134201100		58,800.00
12PDPP	040901	203	141101102		1,146,600.00
12PDPP	040901	203	142101102		896,700.00
12PDPP	040901	203	143101100		279,300.00
12PDPP	040901	203	144101102		282,240.00
12PDPP	040901	203	144301100		12,348.00
12PDPP	040901	203	151101100		600,000.00
12PDPP	040901	203	153101100		416,500.00
12PDPP	040901	203	154101118		761,494.00
12PDPP	040901	203	154301100		171,500.00
12PDPP	040901	203	154501100		893,760.00
12PDPP	040901	203	154801100		73,500.00
12PDPP	040901	203	155101100		73,500.00
12PDPP	040901	203	159101100		6,086,728.00
12PDPP	040901	203	161101100		245,000.00
12PDPP	040901	203	171201100		308,700.00
12PDPP	040901	203	171401100		34,300.00
12PDPP	040901	203	171501100		5,880.00
12PDPP	040901	203	181101100		411,600.00
12PDPP	040903	203	113101100		1,549,600.00
12PDPP	040903	203	123101100		8,640.00
12PDPP	040903	203	131101100		9,120.00
12PDPP	040903	203	132101100		46,200.00
12PDPP	040903	203	132301100		266,400.00
12PDPP	040903	203	133101100		35,520.00
12PDPP	040903	203	133201100		960.00
12PDPP	040903	203	134201100		9,600.00
12PDPP	040903	203	141101102		187,200.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	040903	203	142101102		146,400.00
12PDPP	040903	203	143101100		45,600.00
12PDPP	040903	203	144101102		46,080.00
12PDPP	040903	203	144301100		2,016.00
12PDPP	040903	203	151101100		72,000.00
12PDPP	040903	203	153101100		68,000.00
12PDPP	040903	203	154101118		124,325.00
12PDPP	040903	203	154301100		28,000.00
12PDPP	040903	203	154501100		145,920.00
12PDPP	040903	203	154801100		12,000.00
12PDPP	040903	203	155101100		12,000.00
12PDPP	040903	203	159101100		1,016,118.00
12PDPP	040903	203	161101100		40,000.00
12PDPP	040903	203	171201100		50,400.00
12PDPP	040903	203	171401100		5,600.00
12PDPP	040903	203	171501100		960.00
12PDPP	040903	203	181101100		67,200.00
12PDPP	040904	203	113101100		1,290,600.00
12PDPP	040904	203	123101100		8,640.00
12PDPP	040904	203	131101100		9,120.00
12PDPP	040904	203	132101100		46,200.00
12PDPP	040904	203	132301100		266,400.00
12PDPP	040904	203	133101100		35,520.00
12PDPP	040904	203	133201100		960.00
12PDPP	040904	203	134201100		9,600.00
12PDPP	040904	203	141101102		187,200.00
12PDPP	040904	203	142101102		146,400.00
12PDPP	040904	203	143101100		45,600.00
12PDPP	040904	203	144101102		46,080.00
12PDPP	040904	203	144301100		2,016.00
12PDPP	040904	203	151101100		72,000.00
12PDPP	040904	203	153101100		68,000.00
12PDPP	040904	203	154101118		124,325.00
12PDPP	040904	203	154301100		28,000.00
12PDPP	040904	203	154501100		145,920.00
12PDPP	040904	203	154801100		12,000.00
12PDPP	040904	203	155101100		12,000.00
12PDPP	040904	203	159101100		763,754.00
12PDPP	040904	203	161101100		40,000.00
12PDPP	040904	203	171201100		50,400.00
12PDPP	040904	203	171401100		5,600.00
12PDPP	040904	203	171501100		960.00
12PDPP	040904	203	181101100		67,200.00
12PDPP	170101	203	113101100		1,993,200.00
12PDPP	170101	203	123101100		11,880.00
12PDPP	170101	203	131101100		12,540.00
12PDPP	170101	203	132101100		63,525.00
12PDPP	170101	203	132301100		366,300.00
12PDPP	170101	203	133101100		48,840.00
12PDPP	170101	203	133201100		1,320.00
12PDPP	170101	203	134201100		13,200.00
12PDPP	170101	203	141101102		257,400.00
12PDPP	170101	203	142101102		201,300.00
12PDPP	170101	203	143101100		62,700.00
12PDPP	170101	203	144101102		63,360.00
12PDPP	170101	203	144301100		2,772.00
12PDPP	170101	203	151101100		99,000.00
12PDPP	170101	203	153101100		93,500.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	170101	203	154101118		170,948.00
12PDPP	170101	203	154301100		38,500.00
12PDPP	170101	203	154501100		200,640.00
12PDPP	170101	203	154801100		16,500.00
12PDPP	170101	203	155101100		16,500.00
12PDPP	170101	203	159101100		1,209,912.00
12PDPP	170101	203	161101100		55,000.00
12PDPP	170101	203	171201100		69,300.00
12PDPP	170101	203	171401100		7,700.00
12PDPP	170101	203	171501100		1,320.00
12PDPP	170101	203	181101100		92,400.00
12PDPP	170202	203	113101100		1,449,600.00
12PDPP	170202	203	123101100		8,640.00
12PDPP	170202	203	131101100		9,120.00
12PDPP	170202	203	132101100		46,200.00
12PDPP	170202	203	132301100		266,400.00
12PDPP	170202	203	133101100		35,520.00
12PDPP	170202	203	133201100		960.00
12PDPP	170202	203	134201100		9,600.00
12PDPP	170202	203	141101102		187,200.00
12PDPP	170202	203	142101102		146,400.00
12PDPP	170202	203	143101100		45,600.00
12PDPP	170202	203	144101102		46,080.00
12PDPP	170202	203	144301100		2,016.00
12PDPP	170202	203	151101100		72,000.00
12PDPP	170202	203	153101100		68,000.00
12PDPP	170202	203	154101118		124,325.00
12PDPP	170202	203	154301100		28,000.00
12PDPP	170202	203	154501100		145,920.00
12PDPP	170202	203	154801100		12,000.00
12PDPP	170202	203	155101100		12,000.00
12PDPP	170202	203	159101100		879,936.00
12PDPP	170202	203	161101100		40,000.00
12PDPP	170202	203	171201100		50,400.00
12PDPP	170202	203	171401100		5,600.00
12PDPP	170202	203	171501100		960.00
12PDPP	170202	203	181101100		67,200.00
12PDPP	170203	203	113101100		887,200.00
12PDPP	170203	203	123101100		6,480.00
12PDPP	170203	203	131101100		6,840.00
12PDPP	170203	203	132101100		34,650.00
12PDPP	170203	203	132301100		199,800.00
12PDPP	170203	203	133101100		26,640.00
12PDPP	170203	203	133201100		720.00
12PDPP	170203	203	134201100		7,200.00
12PDPP	170203	203	141101102		140,400.00
12PDPP	170203	203	142101102		109,800.00
12PDPP	170203	203	143101100		34,200.00
12PDPP	170203	203	144101102		34,560.00
12PDPP	170203	203	144301100		1,512.00
12PDPP	170203	203	151101100		54,000.00
12PDPP	170203	203	153101100		51,000.00
12PDPP	170203	203	154101118		93,244.00
12PDPP	170203	203	154301100		21,000.00
12PDPP	170203	203	154501100		109,440.00
12PDPP	170203	203	154801100		9,000.00
12PDPP	170203	203	155101100		9,000.00
12PDPP	170203	203	159101100		659,952.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	170203	203	161101100		30,000.00
12PDPP	170203	203	171201100		37,800.00
12PDPP	170203	203	171401100		4,200.00
12PDPP	170203	203	171501100		720.00
12PDPP	170203	203	181101100		50,400.00
12PDPP	170205	203	113101100		650,000.00
12PDPP	170205	203	123101100		5,400.00
12PDPP	170205	203	131101100		5,700.00
12PDPP	170205	203	132101100		28,875.00
12PDPP	170205	203	132301100		166,500.00
12PDPP	170205	203	133101100		22,200.00
12PDPP	170205	203	133201100		600.00
12PDPP	170205	203	134201100		6,000.00
12PDPP	170205	203	141101102		117,000.00
12PDPP	170205	203	142101102		91,500.00
12PDPP	170205	203	143101100		28,500.00
12PDPP	170205	203	144101102		28,800.00
12PDPP	170205	203	144301100		1,260.00
12PDPP	170205	203	151101100		45,000.00
12PDPP	170205	203	153101100		42,500.00
12PDPP	170205	203	154101118		77,703.00
12PDPP	170205	203	154301100		17,500.00
12PDPP	170205	203	154501100		91,200.00
12PDPP	170205	203	154801100		7,500.00
12PDPP	170205	203	155101100		7,500.00
12PDPP	170205	203	159101100		549,960.00
12PDPP	170205	203	161101100		25,000.00
12PDPP	170205	203	171201100		31,500.00
12PDPP	170205	203	171401100		3,500.00
12PDPP	170205	203	171501100		600.00
12PDPP	170205	203	181101100		42,000.00
12PDPP	170209	203	113101100		401,880.00
12PDPP	170209	203	123101100		2,700.00
12PDPP	170209	203	131101100		2,850.00
12PDPP	170209	203	132101100		14,438.00
12PDPP	170209	203	132301100		83,250.00
12PDPP	170209	203	133101100		11,100.00
12PDPP	170209	203	133201100		300.00
12PDPP	170209	203	134201100		3,000.00
12PDPP	170209	203	141101102		58,500.00
12PDPP	170209	203	142101102		45,750.00
12PDPP	170209	203	143101100		14,250.00
12PDPP	170209	203	144101102		14,400.00
12PDPP	170209	203	144301100		630.00
12PDPP	170209	203	151101100		22,500.00
12PDPP	170209	203	153101100		21,250.00
12PDPP	170209	203	154101118		38,852.00
12PDPP	170209	203	154301100		8,750.00
12PDPP	170209	203	154501100		45,600.00
12PDPP	170209	203	154801100		3,750.00
12PDPP	170209	203	155101100		3,750.00
12PDPP	170209	203	159101100		274,980.00
12PDPP	170209	203	161101100		12,500.00
12PDPP	170209	203	171201100		15,750.00
12PDPP	170209	203	171401100		1,750.00
12PDPP	170209	203	171501100		300.00
12PDPP	170209	203	181101100		21,000.00
12PDPP	170217	203	113101100		363,000.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	170217	203	123101100		2,700.00
12PDPP	170217	203	131101100		2,850.00
12PDPP	170217	203	132101100		14,437.00
12PDPP	170217	203	132301100		73,250.00
12PDPP	170217	203	133101100		11,100.00
12PDPP	170217	203	133201100		300.00
12PDPP	170217	203	134201100		3,000.00
12PDPP	170217	203	141101102		58,500.00
12PDPP	170217	203	142101102		45,750.00
12PDPP	170217	203	143101100		14,250.00
12PDPP	170217	203	144101102		14,400.00
12PDPP	170217	203	144301100		630.00
12PDPP	170217	203	151101100		22,500.00
12PDPP	170217	203	153101100		21,250.00
12PDPP	170217	203	154101118		38,853.00
12PDPP	170217	203	154301100		8,750.00
12PDPP	170217	203	154501100		45,600.00
12PDPP	170217	203	154801100		3,750.00
12PDPP	170217	203	155101100		3,750.00
12PDPP	170217	203	159101100		184,980.00
12PDPP	170217	203	161101100		12,500.00
12PDPP	170217	203	171201100		15,750.00
12PDPP	170217	203	171401100		1,750.00
12PDPP	170217	203	171501100		300.00
12PDPP	170217	203	181101100		21,000.00
<b>SERVICIOS PERSONALES</b>					<b>47,115,969.00</b>
12PDPP	040901	203	211101100		430,000.00
12PDPP	040901	203	212101100		190,000.00
12PDPP	040901	203	214101100		680,000.00
12PDPP	040901	203	215101100		80,000.00
12PDPP	040901	203	216101100		130,000.00
12PDPP	040901	203	221101100		126,000.00
12PDPP	040901	203	223101100		5,000.00
12PDPP	040901	203	246101100		225,000.00
12PDPP	040901	203	247101100		25,000.00
12PDPP	040901	203	248101100		350,000.00
12PDPP	040901	203	249101100		30,000.00
12PDPP	040901	203	253101100		250,000.00
12PDPP	040901	203	254101100		50,000.00
12PDPP	040901	203	261101100		254,000.00
12PDPP	040901	203	271101100		445,000.00
12PDPP	040901	203	272101100		25,000.00
12PDPP	040901	203	291101100		40,000.00
12PDPP	040901	203	293101100		4,000.00
12PDPP	040901	203	294101100		10,000.00
12PDPP	040901	203	296101100		30,000.00
12PDPP	040903	203	271101100		62,695.00
12PDPP	040904	203	271101100		60,000.00
12PDPP	040904	203	294101100		708,474.00
12PDPP	170101	203	271101100		71,000.00
12PDPP	170202	203	271101100		75,000.00
12PDPP	170203	203	271101100		30,000.00
12PDPP	170205	203	271101100		23,000.00
12PDPP	170209	203	271101100		10,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>4,419,169.00</b>
12PDPP	040901	203	311101100		51,600.00
12PDPP	040901	203	311201100		754,000.00
12PDPP	040901	203	312101100		12,000.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	040901	203	313101100		184,000.00
12PDPP	040901	203	314101122		448,976.00
12PDPP	040901	203	315101100		12,000.00
12PDPP	040901	203	317101100		29,128.00
12PDPP	040901	203	318101100		473,510.00
12PDPP	040901	203	319101100		46,485.00
12PDPP	040901	203	322101100		1,320,000.00
12PDPP	040901	203	329101100		127,840.00
12PDPP	040901	203	331101100		4,075,810.00
12PDPP	040901	203	332101100		369,200.00
12PDPP	040901	203	333101100		2,450,011.00
12PDPP	040901	203	334101100		369,000.00
12PDPP	040901	203	335101100		735,900.00
12PDPP	040901	203	336101100		308,580.00
12PDPP	040901	203	338101100		2,759,755.00
12PDPP	040901	203	341101100		236,764.00
12PDPP	040901	203	343201100		11,390.00
12PDPP	040901	203	345101100		376,760.00
12PDPP	040901	203	347101100		8,260.00
12PDPP	040901	203	349901100		20,800.00
12PDPP	040901	203	351101100		3,099,000.00
12PDPP	040901	203	352101100		204,500.00
12PDPP	040901	203	353101100		287,400.00
12PDPP	040901	203	355301100		117,580.00
12PDPP	040901	203	357101100		161,500.00
12PDPP	040901	203	358101100		1,012,620.00
12PDPP	040901	203	359101100		72,390.00
12PDPP	040901	203	363101100		29,250.00
12PDPP	040901	203	364101100		3,000.00
12PDPP	040901	203	369101100		51,650.00
12PDPP	040901	203	371201100		12,000.00
12PDPP	040901	203	372101100		6,700.00
12PDPP	040901	203	372201100		47,700.00
12PDPP	040901	203	375101100		18,700.00
12PDPP	040901	203	383101100		37,900.00
12PDPP	040901	203	385101100		23,860.00
12PDPP	040901	203	392101100		1,981,000.00
12PDPP	040901	203	399901100		174,800.00
12PDPP	040903	203	331101100		1,344,000.00
12PDPP	040904	203	333101100		770,500.00
12PDPP	130201	203	334101100		150,000.00
12PDPP	170101	203	333101100		660,638.00
12PDPP	170202	203	333101100		301,297.00
12PDPP	170203	203	333101100		564,000.00
12PDPP	170205	203	333101100		489,200.00
12PDPP	170210	203	391101100		4,720,700.00
<b>SERVICIOS GENERALES.</b>					<b>31,523,654.00</b>
12PDPP	040901	203	442101100		80,905.00
12PDPP	040903	203	442101100		12,576.00
12PDPP	040904	203	442101100		3,003.00
12PDPP	130201	203	441201100		2,860,000.00
12PDPP	170101	203	441201100		7,242,285.00
12PDPP	170101	203	442101100		9,271.00
12PDPP	170101	203	451101100		499,328,074.00
12PDPP	170101	203	452101100		401,149,051.00
12PDPP	170202	203	442101100		6,516.00
12PDPP	170203	203	442101100		4,861.00
12PDPP	170205	203	441201100		7,732,417.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PDPP	170205	203	442101100		2,100.00
12PDPP	170209	203	441201100		90,104,127.00
12PDPP	170217	203	442101100		1,885.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,008,537,071.00</b>
12PDPP	040901	203	511102100	A.12PP.1001	600,000.00
12PDPP	040901	203	519102100	A.12PP.1002	350,000.00
12PDPP	040901	203	521102100	A.12PP.1003	100,000.00
12PDPP	040901	203	523102100	A.12PP.1004	20,000.00
12PDPP	040901	203	541302100	A.12PP.1005	400,000.00
12PDPP	040901	203	564102100	A.12PP.1006	200,000.00
12PDPP	040901	203	565102100	A.12PP.1007	120,000.00
12PDPP	040901	203	567102100	A.12PP.1008	50,000.00
12PDPP	040901	203	569102100	A.12PP.1009	250,000.00
12PDPP	040904	203	515102100	A.12PP.1010	1,000,000.00
12PDPP	040904	203	566102100	A.12PP.1011	30,000.00
12PDPP	040904	203	592102100	A.12PP.1012	700,541.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>3,820,541.00</b>
12PDPP	040901	203	619102100	O.12PP.1001	4,000,000.00
12PDPP	040901	203	619102100	O.12PP.1003	500,000.00
12PDPP	170101	203	619102100	O.12PP.1002	7,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>11,500,000.00</b>
12PDPP	170202	203	745102100		147,789,305.00
12PDPP	170203	203	745102100		131,641,918.00
12PDPP	170217	203	745102100		13,837,541.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>					<b>293,268,764.00</b>
<b>Total 12PDPP</b>	<b>CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA (CAPREPOLI)</b>				<b>1,400,185,168.00</b>
12PECM	040901	203	113101100		19,932,996.00
12PECM	040901	203	113201100		800,040.00
12PECM	040901	203	132101100		388,572.00
12PECM	040901	203	132201100		5,000.00
12PECM	040901	203	132301100		2,503,776.00
12PECM	040901	203	133101100		100,000.00
12PECM	040901	203	133201100		8,878.00
12PECM	040901	203	141201100		5,408,532.00
12PECM	040901	203	142201100		1,199,790.00
12PECM	040901	203	143101100		479,844.00
12PECM	040901	203	144101100		1,409,736.00
12PECM	040901	203	151101100		2,255,088.00
12PECM	040901	203	153101100		1,720,920.00
12PECM	040901	203	154101118		1,269,542.00
12PECM	040901	203	154201100		336,396.00
12PECM	040901	203	154501100		379,571.00
12PECM	040901	203	154701100		161,796.00
12PECM	040901	203	171201100		42,636.00
12PECM	040901	203	181101100		635,424.00
12PECM	330101	203	113101100		9,356,028.00
12PECM	330101	203	113201100		12,391,980.00
12PECM	330101	203	132101100		606,468.00
12PECM	330101	203	132201100		17,981.00
12PECM	330101	203	132301100		2,822,619.00
12PECM	330101	203	133101100		832,502.00
12PECM	330101	203	133201100		73,022.00
12PECM	330101	203	141201100		5,825,316.00
12PECM	330101	203	142201100		1,352,604.00
12PECM	330101	203	143101100		540,918.00
12PECM	330101	203	144101100		1,471,500.00
12PECM	330101	203	151101100		2,796,828.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PECM	330101	203	153101100		947,837.00
12PECM	330101	203	154101118		2,827,896.00
12PECM	330101	203	154201100		645,048.00
12PECM	330101	203	154501100		3,887,376.00
12PECM	330101	203	154701100		310,248.00
12PECM	330101	203	171201100		554,268.00
12PECM	330101	203	181101100		663,264.00
<b>SERVICIOS PERSONALES</b>					<b>86,962,240.00</b>
12PECM	040901	203	211101100		150,000.00
12PECM	040901	203	212101100		10,000.00
12PECM	040901	203	214101100		139,184.00
12PECM	040901	203	215101100		30,000.00
12PECM	040901	203	216101100		45,000.00
12PECM	040901	203	221101100		70,000.00
12PECM	040901	203	223101100		5,000.00
12PECM	040901	203	233101100		899,274.00
12PECM	040901	203	241901100		35,000.00
12PECM	040901	203	242101100		35,000.00
12PECM	040901	203	243101100		30,000.00
12PECM	040901	203	246101100		30,000.00
12PECM	040901	203	247101100		50,000.00
12PECM	040901	203	248101100		5,000.00
12PECM	040901	203	253101100		70,000.00
12PECM	040901	203	254101100		10,000.00
12PECM	040901	203	261101100		300,000.00
12PECM	040901	203	271101100		50,000.00
12PECM	040901	203	272101100		278,017.00
12PECM	040901	203	294101100		200,000.00
12PECM	130201	203	221101100		2,000.00
12PECM	330101	203	211101100		125,000.00
12PECM	330101	203	212101100		5,000.00
12PECM	330101	203	214101100		318,500.00
12PECM	330101	203	215101100		6,000.00
12PECM	330101	203	216101100		15,000.00
12PECM	330101	203	233101100		20,000,000.00
12PECM	330101	203	235101100		1,068,211.00
12PECM	330101	203	236101100		2,311,543.00
12PECM	330101	203	238101100		77,135,371.00
12PECM	330101	203	239101100		73,600.00
12PECM	330101	203	241901100		10,000.00
12PECM	330101	203	242101100		10,000.00
12PECM	330101	203	243101100		5,000.00
12PECM	330101	203	246101100		52,166.00
12PECM	330101	203	247101100		50,000.00
12PECM	330101	203	248101100		92,000.00
12PECM	330101	203	271101100		139,648.00
12PECM	330101	203	272101100		60,000.00
12PECM	330101	203	291101100		200,000.00
12PECM	330101	203	292101100		155,463.00
12PECM	330101	203	294101100		50,000.00
12PECM	330101	203	296101100		205,462.00
12PECM	330101	203	298101100		1,800,000.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>106,331,439.00</b>
12PECM	040901	203	311201100		900,000.00
12PECM	040901	203	312101100		5,000.00
12PECM	040901	203	313101100		170,000.00
12PECM	040901	203	314101100		300,000.00
12PECM	040901	203	315101100		200,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PECM	040901	203	318101100		5,000.00
12PECM	040901	203	331101100		486,664.00
12PECM	040901	203	333101100		300,008.00
12PECM	040901	203	334101100		250,000.00
12PECM	040901	203	335101100		22,400.00
12PECM	040901	203	336101100		325,000.00
12PECM	040901	203	338101100		2,500,000.00
12PECM	040901	203	341101100		119,176.00
12PECM	040901	203	345101100		500,000.00
12PECM	040901	203	351101100		100,000.00
12PECM	040901	203	352101100		50,000.00
12PECM	040901	203	353101100		100,000.00
12PECM	040901	203	355301100		180,000.00
12PECM	040901	203	357101100		100,000.00
12PECM	040901	203	358101100		700,000.00
12PECM	040901	203	371101100		6,240.00
12PECM	040901	203	372201100		150,000.00
12PECM	040901	203	385101100		100,000.00
12PECM	040901	203	392101100		19,659,736.00
12PECM	330101	203	312101100		30,000.00
12PECM	330101	203	326101100		4,200,000.00
12PECM	330101	203	347101100		300,000.00
12PECM	330101	203	351101100		210,000.00
12PECM	330101	203	352101100		50,000.00
12PECM	330101	203	355301100		128,000.00
12PECM	330101	203	357101100		1,800,000.00
12PECM	330101	203	358101100		19,620.00
12PECM	330101	203	371101100		258,000.00
12PECM	330101	203	372201100		100,000.00
12PECM	330101	203	375101100		102,000.00
12PECM	330101	203	376101100		222,000.00
12PECM	330101	203	393101100		400,000.00
<b>SERVICIOS GENERALES.</b>					<b>35,048,844.00</b>
12PECM	040901	203	442101100		144,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>144,000.00</b>
12PECM	040901	203	515102100	A.12PM.1001	153,000.00
12PECM	040901	203	519102100	A.12PM.1001	406,512.00
12PECM	040901	203	564102100	A.12PM.1001	14,488.00
12PECM	040901	203	565102100	A.12PM.1001	35,000.00
12PECM	040901	203	566102100	A.12PM.1001	15,000.00
12PECM	040901	203	569102100	A.12PM.1001	62,000.00
12PECM	330101	203	511102100	A.12PM.1001	60,000.00
12PECM	330101	203	515102100	A.12PM.1001	38,000.00
12PECM	330101	203	562102100	A.12PM.1001	1,200,000.00
12PECM	330101	203	569102100	A.12PM.1001	16,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>2,000,000.00</b>
<b>Total 12PECM</b>	<b>CORPORACIÓN MEXICANA DE IMPRESIÓN, S.A. DE C.V. (COMISA)</b>				<b>230,486,523.00</b>
12PESM	040901	203	113101100		1,450,000.00
12PESM	040901	203	123101100		18,000.00
12PESM	040901	203	132101100		55,000.00
12PESM	040901	203	132301100		847,882.00
12PESM	040901	203	141201100		350,000.00
12PESM	040901	203	142201100		300,000.00
12PESM	040901	203	143101100		350,000.00
12PESM	040901	203	144101100		200,000.00
12PESM	040901	203	159101100		5,500,000.00
12PESM	040901	203	181101100		160,000.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PESM	040901	203	182101100		188,000.00
<b>SERVICIOS PERSONALES</b>					<b>9,418,882.00</b>
12PESM	040901	203	211101100		270,000.00
12PESM	040901	203	212101100		10,000.00
12PESM	040901	203	213101100		10,000.00
12PESM	040901	203	214101100		220,000.00
12PESM	040901	203	215101100		60,000.00
12PESM	040901	203	216101100		170,000.00
12PESM	040901	203	217101100		5,000.00
12PESM	040901	203	218101100		10,000.00
12PESM	040901	203	221101100		35,000.00
12PESM	040901	203	223101100		8,000.00
12PESM	040901	203	241901100		60,000.00
12PESM	040901	203	242101100		20,000.00
12PESM	040901	203	243101100		10,000.00
12PESM	040901	203	244101100		25,000.00
12PESM	040901	203	245101100		25,000.00
12PESM	040901	203	246101100		40,000.00
12PESM	040901	203	247101100		50,000.00
12PESM	040901	203	248101100		80,000.00
12PESM	040901	203	249101100		50,000.00
12PESM	040901	203	253101100		10,000.00
12PESM	040901	203	261101100		140,000.00
12PESM	040901	203	271101100		30,000.00
12PESM	040901	203	272101100		5,000.00
12PESM	040901	203	273101100		30,000.00
12PESM	040901	203	291101100		50,000.00
12PESM	040901	203	292101100		30,000.00
12PESM	040901	203	293101100		60,000.00
12PESM	040901	203	294101100		45,000.00
12PESM	040901	203	296101100		25,000.00
12PESM	040901	203	299101100		60,000.00
12PESM	250804	203	212101100		12,000.00
12PESM	250804	203	246101100		5,800.00
12PESM	250804	203	247101100		700.00
12PESM	250804	203	249101100		600.00
12PESM	250804	203	274101100		500.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,662,600.00</b>
12PESM	040901	203	311101100		250,000.00
12PESM	040901	203	311201100		350,000.00
12PESM	040901	203	314101100		200,000.00
12PESM	040901	203	314101122		3,000.00
12PESM	040901	203	315101100		20,000.00
12PESM	040901	203	316101100		15,000.00
12PESM	040901	203	317101100		60,000.00
12PESM	040901	203	318101100		1,000.00
12PESM	040901	203	319101100		18,000.00
12PESM	040901	203	327101100		250,000.00
12PESM	040901	203	329101100		50,000.00
12PESM	040901	203	331101100		7,369,792.00
12PESM	040901	203	333101100		605,284.00
12PESM	040901	203	334101100		200,000.00
12PESM	040901	203	336101100		1,600,000.00
12PESM	040901	203	341101100		100,000.00
12PESM	040901	203	345101100		200,000.00
12PESM	040901	203	345101125		100,000.00
12PESM	040901	203	347101100		150,000.00
12PESM	040901	203	351101100		1,000,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PESM	040901	203	352101100		70,000.00
12PESM	040901	203	353101100		300,000.00
12PESM	040901	203	355301100		90,000.00
12PESM	040901	203	357101100		10,000.00
12PESM	040901	203	358101100		800,000.00
12PESM	040901	203	359101100		150,000.00
12PESM	040901	203	364101100		10,000.00
12PESM	040901	203	372101100		87,500.00
12PESM	040901	203	372201100		70,000.00
12PESM	040901	203	392101100		25,000,000.00
12PESM	040901	203	394101100		59,126,240.00
12PESM	130201	203	334101100		200,000.00
12PESM	250804	203	332101100		1,203,056.00
12PESM	250804	203	334101100		50,000.00
12PESM	250804	203	336101100		193,260.00
12PESM	250804	203	338101100		17,106,856.00
12PESM	250804	203	351101100		2,400,000.00
12PESM	250804	203	372201100		10,000.00
12PESM	330103	203	321101100		2,170.00
12PESM	330103	203	399301100		41,997,830.00
12PESM	330104	203	311201100		40,000.00
12PESM	330105	203	311201100		105,000.00
12PESM	330105	203	313101100		5,900,000.00
12PESM	330105	203	322101100		4,136,238.00
12PESM	330105	203	334101100		50,000.00
12PESM	330105	203	336101100		2,382,312.00
12PESM	330105	203	338101100		10,000,000.00
12PESM	330105	203	341101100		6,000,000.00
12PESM	330105	203	351101100		8,000,000.00
12PESM	330105	203	372201100		17,000.00
12PESM	330105	203	392101100		10,500,000.00
12PESM	330105	203	399301100		2,700,000.00
<b>SERVICIOS GENERALES.</b>					<b>211,249,538.00</b>
12PESM	250804	203	614102100	O.12PS.1001	1,148,500.00
12PESM	250804	203	622102100	O.12PS.1002	2,500,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>3,648,500.00</b>
12PESM	040901	203	799902100		1,000,000.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>					<b>1,000,000.00</b>
<b>Total 12PESM</b>	<b>SERVICIOS METROPOLITANOS, S.A. DE C.V. (SERVIMET)</b>				<b>226,979,520.00</b>
12PFCX	040901	102	113101100		1,153,659.00
12PFCX	040901	102	121101100		3,167,226.00
12PFCX	040901	102	131101100		5,463.00
12PFCX	040901	102	132101100		32,046.00
12PFCX	040901	102	132301100		610,968.00
12PFCX	040901	102	141101101		115,564.00
12PFCX	040901	102	142101101		57,956.00
12PFCX	040901	102	143101100		59,985.00
12PFCX	040901	102	144101100		112,723.00
12PFCX	040901	102	144301100		1,763.00
12PFCX	040901	102	159101100		4,346,574.00
12PFCX	040901	102	181101100		141,868.00
12PFCX	040901	102	182101100		170,529.00
<b>SERVICIOS PERSONALES</b>					<b>9,976,324.00</b>
12PFCX	040901	102	211101100		3,662.00
12PFCX	040901	102	212101100		297.00
12PFCX	040901	102	214101100		16,529.00
12PFCX	040901	102	215101100		594.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
12PFCX	040901	102	216101100		990.00
12PFCX	040901	102	221101100		1,485.00
12PFCX	040901	102	223101100		594.00
12PFCX	040901	102	246101100		1,485.00
12PFCX	040901	102	253101100		198.00
12PFCX	040901	102	261101100		29,692.00
12PFCX	040901	102	291101100		297.00
12PFCX	040901	102	294101100		297.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>56,120.00</b>
12PFCX	040901	102	314101100		5,938.00
12PFCX	040901	102	316101100		8,908.00
12PFCX	040901	102	317101100		14,252.00
12PFCX	040901	102	329101100		1,979.00
12PFCX	040901	102	336101100		54,633.00
12PFCX	040901	102	338101100		161,426.00
12PFCX	040901	102	341101100		206,657.00
12PFCX	040901	102	345101100		9,897.00
12PFCX	040901	102	352101100		198.00
12PFCX	040901	102	353101100		99.00
12PFCX	040901	102	355301100		495.00
12PFCX	040901	102	372201100		21,774.00
12PFCX	040901	102	392101100		99.00
<b>SERVICIOS GENERALES.</b>					<b>486,355.00</b>
12PFCX	320205	102	616102100	O.12PX.1001	20,120,131.00
<b>INVERSIÓN PÚBLICA.</b>					<b>20,120,131.00</b>
<b>Total 12PFCX</b>	<b>FIDEICOMISO PÚBLICO COMPLEJO AMBIENTAL XOCHIMILCO</b>				<b>30,638,930.00</b>
13C001	030106	101	113101100		1,929,549.00
13C001	030106	101	113201100		109,265.00
13C001	030106	101	131101100		8,779.00
13C001	030106	101	132101100		55,195.00
13C001	030106	101	132301100		983,380.00
13C001	030106	101	133101100		18,670.00
13C001	030106	101	141101201		224,641.00
13C001	030106	101	142101201		98,396.00
13C001	030106	101	143101200		85,313.00
13C001	030106	101	144101200		242,615.00
13C001	030106	101	144301200		6,006.00
13C001	030106	101	154101218		107,372.00
13C001	030106	101	154401100		355,459.00
13C001	030106	101	154501109		63,953.00
13C001	030106	101	159101100		634,695.00
13C001	030106	101	181101200		202,264.00
13C001	030108	101	113101100		634,720.00
13C001	030108	101	121101100		2,530,885.00
13C001	030108	101	132101100		18,156.00
13C001	030108	101	132301100		426,580.00
13C001	030108	101	133101100		18,670.00
13C001	030108	101	141101201		166,264.00
13C001	030108	101	142101201		72,826.00
13C001	030108	101	143101200		63,143.00
13C001	030108	101	144101200		105,244.00
13C001	030108	101	144301200		2,606.00
13C001	030108	101	154101218		46,577.00
13C001	030108	101	154401100		154,194.00
13C001	030108	101	154501109		27,742.00
13C001	030108	101	159101100		2,386,618.00
13C001	030108	101	181101200		87,741.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	030109	101	113101100		1,783,563.00
13C001	030109	101	121101100		1,905,756.00
13C001	030109	101	131101100		22,651.00
13C001	030109	101	132101100		40,851.00
13C001	030109	101	132301100		812,748.00
13C001	030109	101	133101100		18,670.00
13C001	030109	101	141101201		207,645.00
13C001	030109	101	142101201		90,951.00
13C001	030109	101	143101200		78,859.00
13C001	030109	101	144101200		200,517.00
13C001	030109	101	144301200		4,964.00
13C001	030109	101	151101200		44,566.00
13C001	030109	101	154101218		88,740.00
13C001	030109	101	154401100		293,782.00
13C001	030109	101	154501109		52,856.00
13C001	030109	101	159101100		653,465.00
13C001	030109	101	181101200		167,169.00
13C001	030110	101	113101100		1,605,842.00
13C001	030110	101	131101100		8,779.00
13C001	030110	101	132101100		51,200.00
13C001	030110	101	132301100		651,096.00
13C001	030110	101	133101100		21,941.00
13C001	030110	101	141101201		186,954.00
13C001	030110	101	142101201		81,889.00
13C001	030110	101	143101200		71,001.00
13C001	030110	101	144101200		160,635.00
13C001	030110	101	144301200		3,977.00
13C001	030110	101	151101200		32,986.00
13C001	030110	101	154101218		71,091.00
13C001	030110	101	154401100		235,350.00
13C001	030110	101	154501109		42,344.00
13C001	030110	101	159101100		3,642,732.00
13C001	030110	101	181101200		133,920.00
13C001	030111	101	113101100		1,929,549.00
13C001	030111	101	121101100		2,224,648.00
13C001	030111	101	132101100		55,195.00
13C001	030111	101	132301100		983,380.00
13C001	030111	101	141101201		224,641.00
13C001	030111	101	142101201		98,396.00
13C001	030111	101	143101200		85,313.00
13C001	030111	101	144101200		242,615.00
13C001	030111	101	144301200		6,006.00
13C001	030111	101	151101200		41,194.00
13C001	030111	101	154101218		107,372.00
13C001	030111	101	154401100		355,459.00
13C001	030111	101	154501109		63,953.00
13C001	030111	101	159101100		5,501,781.00
13C001	030111	101	181101200		202,264.00
13C001	030112	101	113101100		1,929,549.00
13C001	030112	101	132101100		55,195.00
13C001	030112	101	132301100		983,380.00
13C001	030112	101	133101100		21,941.00
13C001	030112	101	141101201		224,641.00
13C001	030112	101	142101201		98,396.00
13C001	030112	101	143101200		176,801.00
13C001	030112	101	144101200		242,615.00
13C001	030112	101	144301200		6,006.00
13C001	030112	101	151101200		37,089.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	030112	101	154101218		107,372.00
13C001	030112	101	154401100		355,459.00
13C001	030112	101	154501109		63,953.00
13C001	030112	101	159101100		5,501,781.00
13C001	030112	101	181101200		202,264.00
13C001	030113	101	113101100		1,929,549.00
13C001	030113	101	132101100		55,195.00
13C001	030113	101	132301100		983,380.00
13C001	030113	101	141101201		224,641.00
13C001	030113	101	142101201		98,396.00
13C001	030113	101	143101200		85,313.00
13C001	030113	101	144101200		242,615.00
13C001	030113	101	144301200		6,006.00
13C001	030113	101	151101200		44,566.00
13C001	030113	101	154101218		107,372.00
13C001	030113	101	154401100		355,459.00
13C001	030113	101	154501109		63,953.00
13C001	030113	101	159101100		5,501,781.00
13C001	030113	101	181101200		202,264.00
13C001	040901	101	113101100		3,705,455.00
13C001	040901	101	113201100		574,314.00
13C001	040901	101	121101100		14,403,120.00
13C001	040901	101	131101100		45,651.00
13C001	040901	101	132101100		124,007.00
13C001	040901	101	132301100		1,156,258.00
13C001	040901	101	133101100		357,868.00
13C001	040901	101	133201100		187,558.00
13C001	040901	101	134201100		34,069.00
13C001	040901	101	141101201		474,406.00
13C001	040901	101	141101203		13,695.00
13C001	040901	101	142101201		207,796.00
13C001	040901	101	142101203		10,302.00
13C001	040901	101	143101200		180,168.00
13C001	040901	101	144101200		285,266.00
13C001	040901	101	144301200		12,712.00
13C001	040901	101	151101200		92,358.00
13C001	040901	101	152101100		2,920,251.00
13C001	040901	101	154101207		369,447.00
13C001	040901	101	154101218		145,368.00
13C001	040901	101	154201100		48,671.00
13C001	040901	101	154401100		417,948.00
13C001	040901	101	154501109		75,197.00
13C001	040901	101	154501110		262,823.00
13C001	040901	101	154701100		194,683.00
13C001	040901	101	154801100		151,999.00
13C001	040901	101	159101100		634,839.00
13C001	040901	101	171201100		451,422.00
13C001	040901	101	171301100		146,013.00
13C001	040901	101	181101200		273,842.00
13C001	040902	101	113101100		4,925,428.00
13C001	040902	101	113201100		168,499.00
13C001	040902	101	131101100		6,743.00
13C001	040902	101	133101100		39,657.00
13C001	040902	101	154101218		105,901.00
13C001	040902	101	154401100		350,590.00
13C001	040902	101	154501109		63,077.00
13C001	040902	101	159101100		559,328.00
13C001	040902	101	181101200		199,494.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	040903	101	113101100		2,259,603.00
13C001	040903	101	131101100		14,854.00
13C001	040903	101	132101100		40,851.00
13C001	040903	101	132301100		969,909.00
13C001	040903	101	133101100		18,670.00
13C001	040903	101	141101201		573,425.00
13C001	040903	101	142101201		251,169.00
13C001	040903	101	143101200		217,773.00
13C001	040903	101	144101200		239,292.00
13C001	040903	101	144301200		5,924.00
13C001	040903	101	151101200		44,566.00
13C001	040903	101	154101218		79,180.00
13C001	040903	101	154401100		262,130.00
13C001	040903	101	154501109		47,162.00
13C001	040903	101	159101100		4,057,249.00
13C001	040903	101	181101200		149,159.00
13C001	040904	101	113101100		1,796,258.00
13C001	040904	101	131101100		11,413.00
13C001	040904	101	132101100		48,840.00
13C001	040904	101	132301100		725,187.00
13C001	040904	101	133101100		17,444.00
13C001	040904	101	141101201		263,066.00
13C001	040904	101	142101201		115,227.00
13C001	040904	101	143101200		99,907.00
13C001	040904	101	144101200		178,914.00
13C001	040904	101	144301200		4,430.00
13C001	040904	101	151101200		94,116.00
13C001	040904	101	154101218		90,457.00
13C001	040904	101	154401100		299,462.00
13C001	040904	101	154501109		53,878.00
13C001	040904	101	159101100		4,635,062.00
13C001	040904	101	181101200		170,401.00
13C001	050201	101	113101100		2,938,754.00
13C001	050201	101	131101100		10,605.00
13C001	050201	101	132101100		45,572.00
13C001	050201	101	132301100		828,464.00
13C001	050201	101	133101100		19,488.00
13C001	050201	101	133201100		7,126.00
13C001	050201	101	142101201		91,599.00
13C001	050201	101	143101200		79,420.00
13C001	050201	101	144101200		204,395.00
13C001	050201	101	144301200		5,060.00
13C001	050201	101	151101200		113,761.00
13C001	050201	101	154101218		84,329.00
13C001	050201	101	154401100		279,173.00
13C001	050201	101	154501109		50,229.00
13C001	050201	101	159101100		4,321,034.00
13C001	050201	101	171201100		64,489.00
13C001	050201	101	181101200		158,855.00
13C001	050202	101	131101100		12,677.00
13C001	050202	101	132101100		54,468.00
13C001	050202	101	132301100		772,335.00
13C001	050202	101	133101100		23,304.00
13C001	050202	101	141101201		209,123.00
13C001	050202	101	142101201		149,859.00
13C001	050202	101	143101200		129,934.00
13C001	050202	101	144101200		190,547.00
13C001	050202	101	144301200		4,718.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	050202	101	151101200		52,189.00
13C001	050202	101	154101218		100,998.00
13C001	050202	101	154401100		334,359.00
13C001	050202	101	154501109		60,157.00
13C001	050202	101	159101100		308,106.00
13C001	050202	101	181101200		190,259.00
13C001	050203	101	113101100		17,137,441.00
13C001	050203	101	113201100		677,445.00
13C001	050203	101	121101100		7,582,530.00
13C001	050203	101	131101100		49,128.00
13C001	050203	101	132101100		500,751.00
13C001	050203	101	132301100		925,006.00
13C001	050203	101	133101100		191,062.00
13C001	050203	101	141101201		342,133.00
13C001	050203	101	141101203		45,610.00
13C001	050203	101	142101201		891,388.00
13C001	050203	101	142101203		34,312.00
13C001	050203	101	143101200		551,449.00
13C001	050203	101	144101200		228,213.00
13C001	050203	101	144301200		26,056.00
13C001	050203	101	151101200		41,488.00
13C001	050203	101	154101218		144,633.00
13C001	050203	101	154401100		136,340.00
13C001	050203	101	154501109		24,530.00
13C001	050203	101	154801100		506,226.00
13C001	050203	101	159101100		7,411,075.00
13C001	050203	101	181101200		272,456.00
13C001	050203	101	182101100		6,735,481.00
13C001	050204	101	113101100		3,027,614.00
13C001	050204	101	113201100		144,346.00
13C001	050204	101	121101100		825,069.00
13C001	050204	101	131101100		23,107.00
13C001	050204	101	132101100		111,842.00
13C001	050204	101	132301100		377,187.00
13C001	050204	101	133101100		185,748.00
13C001	050204	101	141101201		2,275,964.00
13C001	050204	101	141101203		11,563.00
13C001	050204	101	142101201		154,391.00
13C001	050204	101	142101203		8,699.00
13C001	050204	101	143101200		133,863.00
13C001	050204	101	144101200		93,057.00
13C001	050204	101	144301200		2,304.00
13C001	050204	101	151101200		67,875.00
13C001	050204	101	154101218		94,624.00
13C001	050204	101	154401100		313,258.00
13C001	050204	101	154501109		56,361.00
13C001	050204	101	154801100		128,345.00
13C001	050204	101	159101100		4,848,602.00
13C001	050204	101	181101200		178,251.00
13C001	050205	101	113101100		2,240,562.00
13C001	050205	101	131101100		10,289.00
13C001	050205	101	132101100		68,813.00
13C001	050205	101	132301100		866,633.00
13C001	050205	101	133101100		52,331.00
13C001	050205	101	141101201		352,479.00
13C001	050205	101	141101203		46,491.00
13C001	050205	101	142101201		114,256.00
13C001	050205	101	142101203		34,975.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	050205	101	143101200		99,065.00
13C001	050205	101	144101200		213,811.00
13C001	050205	101	144301200		5,294.00
13C001	050205	101	151101200		403,734.00
13C001	050205	101	154101218		105,410.00
13C001	050205	101	154401100		348,967.00
13C001	050205	101	154501109		62,785.00
13C001	050205	101	154801100		516,008.00
13C001	050205	101	159101100		5,401,292.00
13C001	050205	101	181101200		198,572.00
13C001	050206	101	113101100		2,043,798.00
13C001	050206	101	113201100		62,493.00
13C001	050206	101	121101100		1,192,047.00
13C001	050206	101	131101100		7,655.00
13C001	050206	101	132101100		62,820.00
13C001	050206	101	132301100		965,418.00
13C001	050206	101	133101100		47,697.00
13C001	050206	101	141101201		260,850.00
13C001	050206	101	141101203		9,906.00
13C001	050206	101	142101201		104,222.00
13C001	050206	101	142101203		7,452.00
13C001	050206	101	143101200		90,365.00
13C001	050206	101	144101200		238,183.00
13C001	050206	101	144301200		5,897.00
13C001	050206	101	151101200		69,927.00
13C001	050206	101	154101218		96,095.00
13C001	050206	101	154401100		318,128.00
13C001	050206	101	154501109		57,237.00
13C001	050206	101	154801100		109,947.00
13C001	050206	101	159101100		4,923,969.00
13C001	050206	101	181101200		181,022.00
13C001	050207	101	113101100		3,173,600.00
13C001	050207	101	131101100		9,973.00
13C001	050207	101	132101100		66,815.00
13C001	050207	101	132301100		880,102.00
13C001	050207	101	133101100		50,696.00
13C001	050207	101	141101201		237,942.00
13C001	050207	101	142101201		161,835.00
13C001	050207	101	143101200		140,318.00
13C001	050207	101	144101200		217,135.00
13C001	050207	101	144301200		5,376.00
13C001	050207	101	151101200		51,750.00
13C001	050207	101	154101218		102,224.00
13C001	050207	101	154401100		338,417.00
13C001	050207	101	154501109		60,887.00
13C001	050207	101	159101100		5,237,998.00
13C001	050207	101	181101200		192,566.00
13C001	050208	101	113101100		2,202,479.00
13C001	050208	101	131101100		6,743.00
13C001	050208	101	132101100		66,815.00
13C001	050208	101	132301100		936,232.00
13C001	050208	101	133101100		52,331.00
13C001	050208	101	141101201		369,474.00
13C001	050208	101	142101201		112,313.00
13C001	050208	101	143101200		97,380.00
13C001	050208	101	144101200		230,982.00
13C001	050208	101	144301200		5,718.00
13C001	050208	101	151101200		47,205.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	050208	101	154101218		102,224.00
13C001	050208	101	154401100		338,417.00
13C001	050208	101	154501109		60,887.00
13C001	050208	101	159101100		5,237,998.00
13C001	050208	101	181101200		192,566.00
13C001	050209	101	113101100		63,472.00
13C001	050209	101	131101100		6,743.00
13C001	050209	101	132101100		66,815.00
13C001	050209	101	132301100		936,232.00
13C001	050209	101	133101100		52,331.00
13C001	050209	101	141101201		256,416.00
13C001	050209	101	142101201		32,368.00
13C001	050209	101	143101200		28,064.00
13C001	050209	101	144101200		230,982.00
13C001	050209	101	144301200		5,718.00
13C001	050209	101	151101200		73,301.00
13C001	050209	101	154101218		102,224.00
13C001	050209	101	154401100		338,417.00
13C001	050209	101	154501109		60,887.00
13C001	050209	101	159101100		5,237,998.00
13C001	050209	101	181101200		192,566.00
13C001	050301	101	113101100		1,021,900.00
13C001	050301	101	131101100		5,162.00
13C001	050301	101	132101100		33,407.00
13C001	050301	101	132301100		936,232.00
13C001	050301	101	143101200		91,488.00
13C001	050301	101	144101200		230,982.00
13C001	050301	101	144301200		5,718.00
13C001	050301	101	151101200		50,870.00
13C001	050301	101	154101218		118,648.00
13C001	050301	101	154401100		392,790.00
13C001	050301	101	154501109		70,670.00
13C001	050301	101	159101100		6,079,593.00
13C001	050301	101	181101200		223,505.00
13C001	050303	101	113101100		2,411,935.00
13C001	050303	101	113201100		90,287.00
13C001	050303	101	121101100		1,442,604.00
13C001	050303	101	131101100		67,107.00
13C001	050303	101	132101100		96,411.00
13C001	050303	101	132301100		1,086,657.00
13C001	050303	101	133101100		101,937.00
13C001	050303	101	141101201		73,894.00
13C001	050303	101	141101203		4,289.00
13C001	050303	101	142101201		105,516.00
13C001	050303	101	142101203		3,226.00
13C001	050303	101	143101200		91,488.00
13C001	050303	101	144101200		268,095.00
13C001	050303	101	151101200		14,660.00
13C001	050303	101	154101218		159,341.00
13C001	050303	101	154401100		1,379,635.00
13C001	050303	101	154501109		248,221.00
13C001	050303	101	154801100		47,600.00
13C001	050303	101	159101100		8,164,744.00
13C001	050303	101	181101200		300,163.00
13C001	060101	101	113101100		2,411,935.00
13C001	060101	101	113201100		90,287.00
13C001	060101	101	131101100		23,105.00
13C001	060101	101	132101100		96,411.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	060101	101	132301100		4,265,805.00
13C001	060101	101	133101100		52,331.00
13C001	060101	101	141101201		240,898.00
13C001	060101	101	142101201		105,516.00
13C001	060101	101	143101200		129,934.00
13C001	060101	101	144101200		1,052,437.00
13C001	060101	101	144301200		6,639.00
13C001	060101	101	151101200		47,791.00
13C001	060101	101	154101218		183,855.00
13C001	060101	101	154401100		162,312.00
13C001	060101	101	154501109		29,202.00
13C001	060101	101	159101100		6,500,607.00
13C001	060101	101	181101200		346,322.00
<b>SERVICIOS PERSONALES</b>					<b>270,822,105.00</b>
13C001	040901	101	211101100		1,484,604.00
13C001	040901	101	211101200		498,184.00
13C001	040901	101	212101100		603,840.00
13C001	040901	101	214101100		1,484,604.00
13C001	040901	101	214101200		1,286,657.00
13C001	040901	101	216101100		247,434.00
13C001	040901	101	221101100		197,947.00
13C001	040901	101	223101100		9,118.00
13C001	040901	101	244101100		148,460.00
13C001	040901	101	245101100		98,974.00
13C001	040901	101	246101100		197,947.00
13C001	040901	101	248101100		98,974.00
13C001	040901	101	253101100		49,487.00
13C001	040901	101	254101100		49,487.00
13C001	040901	101	261101100		9,879.00
13C001	040901	101	261101200		576,026.00
13C001	040901	101	271101100		41,163.00
13C001	040901	101	271101200		379.00
13C001	040901	101	272101100		16,932.00
13C001	040901	101	272101200		13,307.00
13C001	040901	101	292101100		55,627.00
13C001	040901	101	294101100		42,460.00
13C001	040901	101	296101200		98,974.00
13C001	050203	101	294101100		22,714.00
13C001	050204	101	294101100		15,291.00
13C001	050205	101	215101100		14,846.00
13C001	050301	101	294101100		37,115.00
13C001	060101	101	294101100		30,880.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>7,431,310.00</b>
13C001	030108	101	322101100		442,182.00
13C001	030110	101	372201100		20,358.00
13C001	040901	101	311201100		59,353.00
13C001	040901	101	313101200		98,922.00
13C001	040901	101	314101200		666,735.00
13C001	040901	101	314101222		29,677.00
13C001	040901	101	317101100		2,579,854.00
13C001	040901	101	317101200		120,240.00
13C001	040901	101	318101100		5,342.00
13C001	040901	101	319101200		128,599.00
13C001	040901	101	331101100		19,289,797.00
13C001	040901	101	334101100		19,784.00
13C001	040901	101	334101200		296,766.00
13C001	040901	101	336101100		247,305.00
13C001	040901	101	336101200		677,616.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13C001	040901	101	338101100		255,219.00
13C001	040901	101	338101200		1,204,870.00
13C001	040901	101	341101100		9,892.00
13C001	040901	101	343201100		17,806.00
13C001	040901	101	345101200		339,303.00
13C001	040901	101	351101100		5,440,712.00
13C001	040901	101	352101100		247,305.00
13C001	040901	101	353101100		5,013,369.00
13C001	040901	101	355301100		1,483,831.00
13C001	040901	101	357101100		4,451,492.00
13C001	040901	101	358101100		1,978,441.00
13C001	040901	101	359101100		89,030.00
13C001	040901	101	372101100		150,361.00
13C001	040901	101	372201100		15,996.00
13C001	040901	101	375101100		71,224.00
13C001	040901	101	376101100		4,946.00
13C001	040901	101	383101100		98,922.00
13C001	040901	101	392101100		148,383.00
13C001	040903	101	372201100		24,721.00
13C001	040904	101	327101100		2,967,661.00
13C001	040909	109	331101100		500,000.00
13C001	040909	409	331101100		2,000,000.00
13C001	050201	101	372201100		20,358.00
13C001	050203	101	372201100		11,633.00
13C001	050204	101	353101100		130,577.00
13C001	050204	101	372201100		15,996.00
13C001	050205	101	318101100		8,903.00
13C001	050205	101	353101100		100,900.00
13C001	050205	101	372201100		15,996.00
13C001	050206	101	372201100		10,179.00
13C001	050301	101	318101100		3,561.00
13C001	050301	101	353101100		83,095.00
13C001	060101	101	372201100		10,179.00
13C001	130107	101	353101100		47,483.00
13C001	130201	101	353101100		65,289.00
<b>SERVICIOS GENERALES.</b>					<b>51,720,163.00</b>
13C001	040901	101	441101100		25,000.00
13C001	040901	101	442101100		250,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>275,000.00</b>
<b>Total 13C001</b>	<b>CONTRALORÍA GENERAL DEL DISTRITO FEDERAL</b>				<b>330,248,578.00</b>
13PDEA	040901	102	113101100		3,453,566.00
13PDEA	040901	102	121101100		4,948,335.00
13PDEA	040901	102	131101100		3,230.00
13PDEA	040901	102	132101100		425,557.00
13PDEA	040901	102	132301100		1,821,683.00
13PDEA	040901	102	134201100		84,122.00
13PDEA	040901	102	141201100		1,118,215.00
13PDEA	040901	102	142201100		794,407.00
13PDEA	040901	102	144101100		318,065.00
13PDEA	040901	102	144301100		334,587.00
13PDEA	040901	102	152101100		84,122.00
13PDEA	040901	102	154501100		43,458.00
13PDEA	040901	102	159101100		11,986,487.00
13PDEA	040901	102	181101100		432,112.00
13PDEA	210106	102	121101100		5,938,002.00
<b>SERVICIOS PERSONALES</b>					<b>31,785,948.00</b>
13PDEA	040901	102	211101100		419,796.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13PDEA	040901	102	212101100		148,460.00
13PDEA	040901	102	214101100		247,434.00
13PDEA	040901	102	216101100		9,897.00
13PDEA	040901	102	221101100		59,384.00
13PDEA	040901	102	223101100		4,949.00
13PDEA	040901	102	242101100		98,974.00
13PDEA	040901	102	243101100		49,487.00
13PDEA	040901	102	246101100		49,487.00
13PDEA	040901	102	247101100		49,487.00
13PDEA	040901	102	249101100		29,692.00
13PDEA	040901	102	254101100		4,949.00
13PDEA	040901	102	261101100		47,507.00
13PDEA	040901	102	272101100		1,979.00
13PDEA	040901	102	275101100		9,897.00
13PDEA	040901	102	291101100		29,692.00
13PDEA	040901	102	294101100		49,487.00
13PDEA	210106	102	211101100		148,460.00
13PDEA	210106	102	212101100		197,947.00
13PDEA	210106	102	213101100		79,179.00
13PDEA	210106	102	214101100		29,692.00
13PDEA	210106	102	215101100		247,434.00
13PDEA	210106	102	223101100		29,692.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>2,042,962.00</b>
13PDEA	040901	102	311201100		128,666.00
13PDEA	040901	102	313101100		247,434.00
13PDEA	040901	102	314101122		69,282.00
13PDEA	040901	102	315101100		29,692.00
13PDEA	040901	102	316101100		55,227.00
13PDEA	040901	102	317101100		89,076.00
13PDEA	040901	102	318101100		11,877.00
13PDEA	040901	102	322101100		4,948,680.00
13PDEA	040901	102	329101100		69,282.00
13PDEA	040901	102	334101100		148,460.00
13PDEA	040901	102	336101100		1,108,504.00
13PDEA	040901	102	338101100		158,358.00
13PDEA	040901	102	345101100		29,692.00
13PDEA	040901	102	351101100		59,384.00
13PDEA	040901	102	355301100		14,846.00
13PDEA	040901	102	357101100		118,768.00
13PDEA	040901	102	358101100		415,689.00
13PDEA	040901	102	363101100		148,460.00
13PDEA	040901	102	371101100		69,282.00
13PDEA	040901	102	372101100		49,487.00
13PDEA	040901	102	372201100		21,774.00
13PDEA	040901	102	375101100		98,974.00
13PDEA	040901	102	376101100		98,974.00
13PDEA	040901	102	383101100		1,979,472.00
13PDEA	040901	102	385101100		59,384.00
13PDEA	040901	102	392101100		44,538.00
13PDEA	130107	102	334101100		59,384.00
13PDEA	130201	102	363101100		296,921.00
13PDEA	210106	102	314101100		207,350.00
13PDEA	210106	102	334101100		2,672,287.00
13PDEA	210106	102	363101100		395,894.00
13PDEA	210106	102	371201100		98,974.00
13PDEA	210106	102	383101100		5,443,548.00
13PDEA	210107	102	339101100		1,286,657.00
<b>SERVICIOS GENERALES.</b>					<b>20,734,277.00</b>



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS  
ANÁLÍTICO DE CLAVES**



**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13PDEA	040901	102	445101100		1,000,000.00
13PDEA	130201	102	445101100		70,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,070,000.00</b>
<b>Total 13PDEA</b>	<b>ESCUELA DE ADMINISTRACIÓN PÚBLICA</b>				<b>55,633,187.00</b>
13PDVA	030113	102	113101100		296,817.00
13PDVA	030113	102	132101100		15,354.00
13PDVA	030113	102	132301100		122,827.00
13PDVA	030113	102	141201100		138,997.00
13PDVA	030113	102	142201100		63,122.00
13PDVA	030113	102	143101100		25,248.00
13PDVA	030113	102	144101100		28,742.00
13PDVA	030113	102	159101100		808,625.00
13PDVA	030113	102	181101100		27,636.00
13PDVA	030113	102	182101100		28,004.00
13PDVA	040901	102	113101100		4,475,389.00
13PDVA	040901	102	132101100		238,981.00
13PDVA	040901	102	132301100		1,911,861.00
13PDVA	040901	102	134201100		494,834.00
13PDVA	040901	102	141201100		1,966,787.00
13PDVA	040901	102	142201100		892,528.00
13PDVA	040901	102	143101100		357,011.00
13PDVA	040901	102	144101100		447,375.00
13PDVA	040901	102	152101100		989,667.00
13PDVA	040901	102	159101100		12,731,350.00
13PDVA	040901	102	181101100		430,169.00
13PDVA	040901	102	182101100		456,820.00
13PDVA	100208	102	113101100		19,240,304.00
13PDVA	100208	102	121101100		1,968,808.00
13PDVA	100208	102	132101100		1,083,544.00
13PDVA	100208	102	132301100		8,667,682.00
13PDVA	100208	102	134201100		494,834.00
13PDVA	100208	102	141201100		9,372,103.00
13PDVA	100208	102	142201100		4,304,927.00
13PDVA	100208	102	143101100		1,721,972.00
13PDVA	100208	102	144101100		2,028,238.00
13PDVA	100208	102	152101100		989,667.00
13PDVA	100208	102	159101100		58,768,837.00
13PDVA	100208	102	181101100		1,950,229.00
13PDVA	100208	102	182101100		1,993,239.00
13PDVA	100209	102	113101100		31,267,003.00
13PDVA	100209	102	132101100		1,730,540.00
13PDVA	100209	102	132301100		13,843,345.00
13PDVA	100209	102	134201100		604,727.00
13PDVA	100209	102	141201100		15,201,151.00
13PDVA	100209	102	142201100		6,970,064.00
13PDVA	100209	102	143101100		2,788,028.00
13PDVA	100209	102	144101100		3,239,343.00
13PDVA	100209	102	152101100		1,484,501.00
13PDVA	100209	102	159101100		93,323,107.00
13PDVA	100209	102	181101100		3,114,752.00
13PDVA	100209	102	182101100		3,149,752.00
<b>SERVICIOS PERSONALES</b>					<b>316,248,841.00</b>
13PDVA	040901	102	211101100		1,112,928.00
13PDVA	040901	102	221101100		114,602.00
13PDVA	040901	102	261101100		855,132.00
13PDVA	040901	102	271101100		609,599.00
13PDVA	040901	102	272101100		218,163.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
13PDVA	040901	102	291101100		684,943.00
13PDVA	100208	102	211101100		1,112,928.00
13PDVA	100208	102	221101100		114,602.00
13PDVA	100208	102	261101100		855,132.00
13PDVA	100208	102	271101100		609,599.00
13PDVA	100208	102	272101100		218,163.00
13PDVA	100208	102	291101100		684,943.00
13PDVA	100209	102	211101100		1,112,928.00
13PDVA	100209	102	221101100		114,602.00
13PDVA	100209	102	261101100		855,132.00
13PDVA	100209	102	271101100		609,599.00
13PDVA	100209	102	272101100		218,163.00
13PDVA	100209	102	291101100		684,943.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>10,786,101.00</b>
13PDVA	040901	102	311201100		98,974.00
13PDVA	040901	102	313101100		51,466.00
13PDVA	040901	102	314101100		59,384.00
13PDVA	040901	102	316101100		146,929.00
13PDVA	040901	102	317101100		344,210.00
13PDVA	040901	102	322101100		3,087,977.00
13PDVA	040901	102	323101100		118,768.00
13PDVA	040901	102	325301100		2,721,774.00
13PDVA	040901	102	338101100		843,339.00
13PDVA	040901	102	341101100		49,487.00
13PDVA	040901	102	345101100		329,912.00
13PDVA	040901	102	385101100		791,789.00
13PDVA	040901	102	392101100		32,991.00
13PDVA	100208	102	311201100		98,974.00
13PDVA	100208	102	313101100		51,466.00
13PDVA	100208	102	314101100		59,384.00
13PDVA	100208	102	316101100		146,929.00
13PDVA	100208	102	317101100		344,210.00
13PDVA	100208	102	322101100		3,087,977.00
13PDVA	100208	102	323101100		118,768.00
13PDVA	100208	102	325301100		2,721,774.00
13PDVA	100208	102	338101100		843,339.00
13PDVA	100208	102	341101100		49,487.00
13PDVA	100208	102	345101100		329,912.00
13PDVA	100208	102	358101100		791,789.00
13PDVA	100208	102	392101100		32,991.00
13PDVA	100209	102	311201100		98,974.00
13PDVA	100209	102	313101100		51,466.00
13PDVA	100209	102	314101100		59,384.00
13PDVA	100209	102	316101100		146,929.00
13PDVA	100209	102	317101100		344,210.00
13PDVA	100209	102	322101100		3,087,977.00
13PDVA	100209	102	323101100		118,768.00
13PDVA	100209	102	325301100		2,721,774.00
13PDVA	100209	102	338101100		843,339.00
13PDVA	100209	102	341101100		49,487.00
13PDVA	100209	102	345101100		329,913.00
13PDVA	100209	102	358101100		791,789.00
13PDVA	100209	102	392101100		32,992.00
<b>SERVICIOS GENERALES.</b>					<b>26,031,002.00</b>
<b>Total 13PDVA</b>	<b>INSTITUTO DE VERIFICACIÓN ADMINISTRATIVA DEL DISTRITO FEDERAL</b>				<b>353,065,944.00</b>
14C000	040901	101	113101100		102,640,249.00
14C000	040901	101	121101100		16,254,490.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	040901	101	131101100		914,817.00
14C000	040901	101	132101100		2,536,596.00
14C000	040901	101	132301100		11,247,426.00
14C000	040901	101	133101100		3,620,820.00
14C000	040901	101	134101100		12,614,656.00
14C000	040901	101	134201104		1,751,245.00
14C000	040901	101	134301100		380,066.00
14C000	040901	101	141101201		10,104,987.00
14C000	040901	101	142101201		5,067,698.00
14C000	040901	101	143101200		6,479,838.00
14C000	040901	101	144101202		4,212,278.00
14C000	040901	101	144301200		228,688.00
14C000	040901	101	151101200		4,319,000.00
14C000	040901	101	154101218		10,202,274.00
14C000	040901	101	154501109		6,390,875.00
14C000	040901	101	154501110		6,790,848.00
14C000	040901	101	154601100		2,163,152.00
14C000	040901	101	159101100		49,620,662.00
14C000	040901	101	171201100		2,978,826.00
14C000	040901	101	171301100		1,164,578.00
14C000	040901	101	181101200		5,153,644.00
14C000	040901	101	182101106		3,011,326.00
14C000	090401	101	113101100		5,863,486.00
14C000	090401	101	131101100		47,062.00
14C000	090401	101	132101100		144,907.00
14C000	090401	101	132301100		921,799.00
14C000	090401	101	133101100		54,211.00
14C000	090401	101	134101100		1,826,622.00
14C000	090401	101	134301100		391,860.00
14C000	090401	101	141101201		614,139.00
14C000	090401	101	142101201		307,993.00
14C000	090401	101	143101200		371,958.00
14C000	090401	101	144101202		383,538.00
14C000	090401	101	144301200		12,201.00
14C000	090401	101	151101200		128,541.00
14C000	090401	101	154101218		438,466.00
14C000	090401	101	159101100		6,901,764.00
14C000	090401	101	181101200		461,456.00
14C000	090401	101	182101106		246,795.00
14C000	090403	101	113101100		9,392,978.00
14C000	090403	101	131101100		85,866.00
14C000	090403	101	132101100		232,133.00
14C000	090403	101	132301100		915,659.00
14C000	090403	101	133101100		85,729.00
14C000	090403	101	134101100		6,476,802.00
14C000	090403	101	134301100		1,174,017.00
14C000	090403	101	141101201		1,038,235.00
14C000	090403	101	142101201		520,680.00
14C000	090403	101	143101200		651,120.00
14C000	090403	101	144101202		666,593.00
14C000	090403	101	144301200		19,640.00
14C000	090403	101	151101200		174,816.00
14C000	090403	101	154101218		931,426.00
14C000	090403	101	159101100		2,886,074.00
14C000	090403	101	181101200		794,654.00
14C000	090403	101	182101106		245,153.00
14C000	090404	101	113101100		19,626,857.00
14C000	090404	101	131101100		192,100.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	090404	101	132101100		485,048.00
14C000	090404	101	132301100		2,088,604.00
14C000	090404	101	133101100		254,667.00
14C000	090404	101	134101100		4,274,306.00
14C000	090404	101	134301100		2,781,995.00
14C000	090404	101	141101201		2,198,221.00
14C000	090404	101	142101201		1,102,418.00
14C000	090404	101	143101200		1,386,578.00
14C000	090404	101	144101202		774,977.00
14C000	090404	101	144301200		43,992.00
14C000	090404	101	151101200		922,072.00
14C000	090404	101	154101218		2,046,267.00
14C000	090404	101	159101100		8,583,660.00
14C000	090404	101	181101200		968,224.00
14C000	090404	101	182101106		559,192.00
14C000	120106	101	113101100		3,401,862.00
14C000	120106	101	131101100		29,998.00
14C000	120106	101	132101100		84,071.00
14C000	120106	101	132301100		412,886.00
14C000	120106	101	133101100		57,153.00
14C000	120106	101	134101100		499,026.00
14C000	120106	101	134301100		192,228.00
14C000	120106	101	141101201		352,806.00
14C000	120106	101	142101201		176,934.00
14C000	120106	101	143101200		201,747.00
14C000	120106	101	144101202		141,777.00
14C000	120106	101	144301200		7,588.00
14C000	120106	101	151101200		159,392.00
14C000	120106	101	154101218		329,210.00
14C000	120106	101	159101100		2,228,678.00
14C000	120106	101	181101200		177,110.00
14C000	120106	101	182101106		110,544.00
14C000	120107	101	113101100		3,401,862.00
14C000	120107	101	131101100		29,998.00
14C000	120107	101	132101100		84,071.00
14C000	120107	101	132301100		412,886.00
14C000	120107	101	133101100		57,153.00
14C000	120107	101	134101100		499,026.00
14C000	120107	101	134301100		192,228.00
14C000	120107	101	141101201		352,806.00
14C000	120107	101	142101201		176,934.00
14C000	120107	101	143101200		201,747.00
14C000	120107	101	144101202		141,777.00
14C000	120107	101	144301200		7,588.00
14C000	120107	101	151101200		159,392.00
14C000	120107	101	154101218		329,210.00
14C000	120107	101	159101100		2,228,678.00
14C000	120107	101	181101200		177,110.00
14C000	120107	101	182101106		110,544.00
14C000	120108	101	113101100		3,401,862.00
14C000	120108	101	131101100		29,998.00
14C000	120108	101	132101100		84,071.00
14C000	120108	101	132301100		412,886.00
14C000	120108	101	133101100		57,153.00
14C000	120108	101	134101100		499,026.00
14C000	120108	101	134301100		192,228.00
14C000	120108	101	141101201		352,806.00
14C000	120108	101	142101201		176,934.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	120108	101	143101200		201,747.00
14C000	120108	101	144101202		141,777.00
14C000	120108	101	144301200		7,588.00
14C000	120108	101	151101200		159,392.00
14C000	120108	101	154101218		329,210.00
14C000	120108	101	159101100		2,228,678.00
14C000	120108	101	181101200		177,110.00
14C000	120108	101	182101106		110,544.00
14C000	120201	101	113101100		460,811,341.00
14C000	120201	101	121101100		2,607,992.00
14C000	120201	101	131101100		5,156,987.00
14C000	120201	101	132101100		11,388,259.00
14C000	120201	101	132301100		39,747,181.00
14C000	120201	101	133101100		2,418,081.00
14C000	120201	101	134101100		379,263,975.00
14C000	120201	101	134301100		388,053,460.00
14C000	120201	101	141101201		82,988,759.00
14C000	120201	101	142101201		41,619,248.00
14C000	120201	101	143101200		49,479,367.00
14C000	120201	101	144101202		25,802,794.00
14C000	120201	101	144301200		1,100,890.00
14C000	120201	101	151101200		5,367,901.00
14C000	120201	101	154101218		52,044,758.00
14C000	120201	101	159101100		66,234,688.00
14C000	120201	101	159201100		537,372,778.00
14C000	120201	101	181101200		30,476,235.00
14C000	120201	101	182101106		10,641,768.00
14C000	120202	101	113101100		62,520,338.00
14C000	120202	101	131101100		631,619.00
14C000	120202	101	132101100		1,545,096.00
14C000	120202	101	132301100		5,436,347.00
14C000	120202	101	133101100		356,787.00
14C000	120202	101	134101100		49,689,426.00
14C000	120202	101	134301100		13,792,876.00
14C000	120202	101	141101201		7,504,473.00
14C000	120202	101	142101201		3,763,528.00
14C000	120202	101	143101200		4,558,744.00
14C000	120202	101	144101202		4,172,476.00
14C000	120202	101	144301200		137,183.00
14C000	120202	101	151101200		802,100.00
14C000	120202	101	154101218		6,539,888.00
14C000	120202	101	159101100		9,622,308.00
14C000	120202	101	181101200		4,998,093.00
14C000	120202	101	182101106		1,455,507.00
14C000	120203	101	113101100		72,813,458.00
14C000	120203	101	131101100		520,983.00
14C000	120203	101	132101100		1,799,477.00
14C000	120203	101	132301100		5,975,142.00
14C000	120203	101	133101100		273,579.00
14C000	120203	101	134101100		45,891,679.00
14C000	120203	101	134301100		75,942,982.00
14C000	120203	101	141101201		14,530,833.00
14C000	120203	101	142101201		7,287,278.00
14C000	120203	101	143101200		7,890,287.00
14C000	120203	101	144101202		3,962,211.00
14C000	120203	101	144301200		175,571.00
14C000	120203	101	151101200		832,949.00
14C000	120203	101	154101218		8,533,525.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	120203	101	159101100		6,018,689.00
14C000	120203	101	181101200		4,638,506.00
14C000	120203	101	182101106		1,599,765.00
14C000	120204	101	113101100		64,255,438.00
14C000	120204	101	121101100		4,899,787.00
14C000	120204	101	131101100		530,065.00
14C000	120204	101	132101100		1,587,976.00
14C000	120204	101	132301100		8,926,857.00
14C000	120204	101	133101100		709,791.00
14C000	120204	101	134101100		29,174,208.00
14C000	120204	101	134301100		12,083,955.00
14C000	120204	101	141101201		7,484,060.00
14C000	120204	101	142101201		3,753,292.00
14C000	120204	101	143101200		4,817,188.00
14C000	120204	101	144101202		3,897,059.00
14C000	120204	101	144301200		136,439.00
14C000	120204	101	151101200		1,357,400.00
14C000	120204	101	154101218		5,661,695.00
14C000	120204	101	159101100		58,525,338.00
14C000	120204	101	181101200		4,676,324.00
14C000	120204	101	182101106		2,390,018.00
14C000	120205	101	113101100		116,364,208.00
14C000	120205	101	131101100		1,284,706.00
14C000	120205	101	132101100		2,875,767.00
14C000	120205	101	132301100		10,688,570.00
14C000	120205	101	133101100		359,308.00
14C000	120205	101	134101100		94,669,152.00
14C000	120205	101	134301100		175,941,900.00
14C000	120205	101	141101201		28,052,695.00
14C000	120205	101	142101201		14,068,558.00
14C000	120205	101	143101200		17,687,314.00
14C000	120205	101	144101202		7,127,910.00
14C000	120205	101	144301200		298,024.00
14C000	120205	101	151101200		1,234,000.00
14C000	120205	101	154101218		13,871,234.00
14C000	120205	101	159101100		26,215,006.00
14C000	120205	101	181101200		8,206,255.00
14C000	120205	101	182101106		2,861,713.00
14C000	120206	101	113101100		4,851,459.00
14C000	120206	101	131101100		43,346.00
14C000	120206	101	132101100		119,896.00
14C000	120206	101	132301100		608,453.00
14C000	120206	101	133101100		47,907.00
14C000	120206	101	134101100		1,729,395.00
14C000	120206	101	134301100		561,968.00
14C000	120206	101	141101201		531,822.00
14C000	120206	101	142101201		266,711.00
14C000	120206	101	143101200		340,598.00
14C000	120206	101	144101202		268,102.00
14C000	120206	101	144301200		10,786.00
14C000	120206	101	151101200		133,683.00
14C000	120206	101	154101218		442,068.00
14C000	120206	101	159101100		3,464,227.00
14C000	120206	101	181101200		322,006.00
14C000	120206	101	182101106		162,904.00
14C000	120208	101	113101100		4,851,459.00
14C000	120208	101	131101100		43,346.00
14C000	120208	101	132101100		119,896.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	120208	101	132301100		608,453.00
14C000	120208	101	133101100		47,907.00
14C000	120208	101	134101100		1,729,395.00
14C000	120208	101	134301100		561,968.00
14C000	120208	101	141101201		531,822.00
14C000	120208	101	142101201		266,711.00
14C000	120208	101	143101200		340,598.00
14C000	120208	101	144101202		268,102.00
14C000	120208	101	144301200		10,786.00
14C000	120208	101	151101200		133,683.00
14C000	120208	101	154101218		442,068.00
14C000	120208	101	159101100		3,464,227.00
14C000	120208	101	181101200		322,006.00
14C000	120208	101	182101106		162,904.00
14C000	130801	101	113101100		9,154,785.00
14C000	130801	101	121101100		19,602,945.00
14C000	130801	101	131101100		90,546.00
14C000	130801	101	132101100		226,246.00
14C000	130801	101	132301100		1,028,813.00
14C000	130801	101	133101100		118,509.00
14C000	130801	101	134101100		3,278,477.00
14C000	130801	101	134301100		2,781,995.00
14C000	130801	101	141101201		1,171,097.00
14C000	130801	101	142101201		587,310.00
14C000	130801	101	143101200		756,211.00
14C000	130801	101	144101202		421,265.00
14C000	130801	101	144301200		20,483.00
14C000	130801	101	151101200		299,929.00
14C000	130801	101	154101218		871,649.00
14C000	130801	101	159101100		4,798,957.00
14C000	130801	101	181101200		514,558.00
14C000	130801	101	182101106		275,448.00
14C000	130811	101	113101100		9,154,785.00
14C000	130811	101	131101100		90,546.00
14C000	130811	101	132101100		226,246.00
14C000	130811	101	132301100		1,028,813.00
14C000	130811	101	133101100		118,509.00
14C000	130811	101	134101100		3,278,477.00
14C000	130811	101	134301100		2,781,995.00
14C000	130811	101	141101201		1,171,097.00
14C000	130811	101	142101201		587,310.00
14C000	130811	101	143101200		756,211.00
14C000	130811	101	144101202		421,265.00
14C000	130811	101	144301200		20,483.00
14C000	130811	101	151101200		299,929.00
14C000	130811	101	154101218		871,649.00
14C000	130811	101	159101100		4,798,957.00
14C000	130811	101	181101200		514,558.00
14C000	130811	101	182101106		275,448.00
<b>SERVICIOS PERSONALES</b>					<b>3,854,905,158.00</b>
14C000	040901	101	211101100		9,875,404.00
14C000	040901	101	212101100		12,009,494.00
14C000	040901	101	216101100		987,540.00
14C000	040901	101	223101100		296,262.00
14C000	040901	101	243101100		1,185,048.00
14C000	040901	101	244101100		1,185,048.00
14C000	040901	101	245101100		1,185,048.00
14C000	040901	101	249101100		1,185,048.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	040901	101	254101100		108,629.00
14C000	040901	101	261101100		158,006.00
14C000	040901	101	273101100		69,128.00
14C000	040901	101	291101100		1,216,131.00
14C000	040901	101	294101100		888,786.00
14C000	040901	103	242101100		552,439.00
14C000	040901	103	248101100		342,682.00
14C000	040901	103	249101100		552,439.00
14C000	040901	103	291101100		750,000.00
14C000	090401	101	211101100		24,689.00
14C000	090401	101	212101100		39,502.00
14C000	090401	101	214101200		79,003.00
14C000	090401	101	215101100		19,751.00
14C000	090401	101	246101100		9,875.00
14C000	090404	101	211101100		207,383.00
14C000	090404	101	212101100		503,646.00
14C000	090404	101	214101200		987,540.00
14C000	090404	101	221101100		3,160,129.00
14C000	090404	101	223101100		39,502.00
14C000	090404	101	246101100		133,318.00
14C000	090404	101	253101100		1,185,048.00
14C000	090404	101	254101100		651,777.00
14C000	090404	101	261101100		256,760.00
14C000	090404	101	294101100		14,813.00
14C000	120107	101	215101100		493,770.00
14C000	120203	101	211101100		24,689.00
14C000	120203	101	212101100		14,813.00
14C000	120203	101	213101100		9,875.00
14C000	120203	101	214101200		1,481,311.00
14C000	120203	101	215101100		602,400.00
14C000	120203	101	242101100		9,875.00
14C000	120203	101	246101100		24,689.00
14C000	120203	101	255101100		1,481,311.00
14C000	120203	101	271101100		74,066.00
14C000	120203	101	272101100		128,380.00
14C000	120203	101	291101100		1,283,802.00
14C000	120203	101	294101100		622,150.00
14C000	120204	101	214101200		9,660,965.00
14C000	120204	101	215101100		3,258,883.00
14C000	120204	101	221101100		6,023,996.00
14C000	120204	101	222101100		9,875.00
14C000	120204	101	241901100		7,247,543.00
14C000	120204	101	242101100		1,185,048.00
14C000	120204	101	246101100		7,011,537.00
14C000	120204	101	248101100		1,481,311.00
14C000	120204	101	251101100		1,086,294.00
14C000	120204	101	252101100		9,875.00
14C000	120204	101	253101100		612,275.00
14C000	120204	101	255101100		380,768.00
14C000	120204	101	261101100		177,757.00
14C000	120204	101	261101200		55,951,078.00
14C000	120204	101	271101100		523,396.00
14C000	120204	101	272101100		83,941.00
14C000	120204	101	291101100		148,131.00
14C000	120204	101	294101100		19,751.00
14C000	120204	101	296101200		2,765,113.00
14C000	120204	103	246101100		1,302,439.00
14C000	120205	101	214101200		358,635.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	120205	101	215101100		296,262.00
14C000	120205	101	246101100		493,770.00
14C000	120205	101	254101100		59,252.00
14C000	120205	101	271101100		9,875.00
14C000	120205	101	273101100		227,134.00
14C000	120205	101	294101100		987,540.00
14C000	120205	101	296101100		1,283,802.00
14C000	120209	109	221101100		4,000,000.00
14C000	120209	109	251101100		4,350,000.00
14C000	120209	109	254101100		1,000,000.00
14C000	120209	109	255101100		4,125,000.00
14C000	120209	409	251101100		11,650,000.00
14C000	120209	409	254101100		1,000,000.00
14C000	120209	409	255101100		1,000,000.00
14C000	120209	409	271101100		1,500,000.00
14C000	120209	409	282101100		5,000,000.00
14C000	120212	101	221101100		8,561,975.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>190,954,220.00</b>
14C000	040901	101	313101200		7,288,472.00
14C000	040901	101	336101100		4,938,692.00
14C000	040901	101	336101200		9,310,298.00
14C000	040901	101	341101100		108,651.00
14C000	040901	101	343201200		296,321.00
14C000	040901	101	383101100		2,469,346.00
14C000	040901	101	392101100		7,901,907.00
14C000	090401	101	383101100		296,321.00
14C000	120107	101	383101100		3,457,084.00
14C000	120203	101	331101100		837,602.00
14C000	120203	101	352101100		3,160,763.00
14C000	120203	101	354101100		98,774.00
14C000	120203	101	359101100		2,173,024.00
14C000	120204	101	311201100		59,264.00
14C000	120204	101	311201200		22,377,267.00
14C000	120204	101	312101100		334,127.00
14C000	120204	101	314101100		24,693.00
14C000	120204	101	314101200		18,123,048.00
14C000	120204	101	316101100		296,321.00
14C000	120204	101	317101100		482,101.00
14C000	120204	101	317101200		6,456,839.00
14C000	120204	101	318101100		1,000,000.00
14C000	120204	101	319101100		24,693.00
14C000	120204	101	319101200		1,029,139.00
14C000	120204	101	322101100		9,000,000.00
14C000	120204	101	327101100		20,742,505.00
14C000	120204	101	329101100		1,679,155.00
14C000	120204	101	333101100		2,469,346.00
14C000	120204	101	334101100		938,351.00
14C000	120204	101	335101100		5,926,430.00
14C000	120204	101	338101200		25,015,082.00
14C000	120204	101	345101200		40,975,715.00
14C000	120204	101	346101100		9,877.00
14C000	120204	101	347101100		317,805.00
14C000	120204	101	351101100		4,938,692.00
14C000	120204	101	352101100		1,777,929.00
14C000	120204	101	353101100		5,926,430.00
14C000	120204	101	355101100		15,803,813.00
14C000	120204	101	355301100		10,371,252.00
14C000	120204	101	356101100		4,938,692.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14C000	120204	101	357101100		6,914,168.00
14C000	120204	101	358101100		41,781,331.00
14C000	120204	101	372101100		74,080.00
14C000	120204	101	372201100		3,259,536.00
14C000	120204	101	376101100		49,387.00
14C000	120204	101	382201100		691,417.00
14C000	120204	101	391101100		987,738.00
14C000	120204	103	357101100		740,242.00
14C000	120205	101	334101100		197,548.00
14C000	120205	101	337101100		14,816,075.00
14C000	120205	101	372101100		987,738.00
14C000	120205	101	375101100		2,864,441.00
14C000	120209	109	327101100		2,000,000.00
14C000	120209	109	331101100		4,900,000.00
14C000	120209	109	334101100		7,000,000.00
14C000	120209	109	353101100		4,000,000.00
14C000	120209	109	356101100		5,000,000.00
14C000	120209	109	357101100		2,500,000.00
14C000	120209	109	376101100		200,000.00
14C000	120209	109	383101100		1,000,000.00
14C000	120209	409	327101100		24,624,474.00
14C000	120209	409	334101100		8,550,000.00
14C000	130107	101	334101100		493,869.00
14C000	130201	101	334101100		2,864,441.00
14C000	160107	101	334101100		2,963,215.00
<b>SERVICIOS GENERALES.</b>					<b>382,835,521.00</b>
14C000	040901	101	441201100		1,250,000.00
14C000	040901	101	442101100		1,900,000.00
14C000	040901	101	445101100		21,000,000.00
14C000	120209	109	442101100		750,000.00
14C000	120209	409	442101100		14,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>38,900,000.00</b>
14C000	040901	101	589202100	A.1400.1000	10,000,000.00
14C000	120209	109	515102100	A.1400.1005	300,000.00
14C000	120209	109	531102100	A.1400.1006	1,000,000.00
14C000	120209	409	511102100	A.1400.1001	15,000,000.00
14C000	120209	409	515102100	A.1400.1005	15,000,000.00
14C000	120209	409	519102100	A.1400.1002	1,000,000.00
14C000	120209	409	531102100	A.1400.1006	6,500,000.00
14C000	120209	409	541102100	A.1400.1000	3,000,000.00
14C000	120209	409	551102100	A.1400.1004	13,500,000.00
14C000	120209	409	565102100	A.1400.1003	4,675,526.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>69,975,526.00</b>
14C000	120209	409	612102100	O.1400.1001	30,000,000.00
<b>INVERSIÓN PÚBLICA.</b>					<b>30,000,000.00</b>
<b>Total 14C000</b>	<b>PROCURADURÍA GENERAL DE JUSTICIA DEL DISTRITO FEDERAL</b>				<b>4,567,570,425.00</b>
14CD01	040901	101	113101100		9,158,732.00
14CD01	040901	101	131101100		79,510.00
14CD01	040901	101	132101100		254,409.00
14CD01	040901	101	132301100		909,088.00
14CD01	040901	101	133101100		218,957.00
14CD01	040901	101	134301100		1,717,936.00
14CD01	040901	101	141101201		913,125.00
14CD01	040901	101	142101201		457,937.00
14CD01	040901	101	143101200		494,392.00
14CD01	040901	101	144101202		436,570.00
14CD01	040901	101	144301200		19,225.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
14CD01	040901	101	151101200		423,647.00
14CD01	040901	101	154101218		827,758.00
14CD01	040901	101	154501100		1,689,108.00
14CD01	040901	101	154501109		182,838.00
14CD01	040901	101	154501110		460,854.00
14CD01	040901	101	159101100		9,240,106.00
14CD01	040901	101	171301100		12,470.00
14CD01	040901	101	181101200		549,833.00
14CD01	040901	101	182101106		430,221.00
<b>SERVICIOS PERSONALES</b>					<b>28,476,716.00</b>
14CD01	120210	101	211101100		457,545.00
14CD01	120210	101	212101100		200,421.00
14CD01	120210	101	214101100		531,168.00
14CD01	120210	101	215101100		66,910.00
14CD01	120210	101	241901100		49,454.00
14CD01	120210	101	242101100		26,134.00
14CD01	120210	101	243101100		26,134.00
14CD01	120210	101	244101100		26,134.00
14CD01	120210	101	245101100		26,134.00
14CD01	120210	101	246101100		524,797.00
14CD01	120210	101	248101100		420,801.00
14CD01	120210	101	249101100		26,134.00
14CD01	120210	101	251101100		20,215.00
14CD01	120210	101	253101100		108,866.00
14CD01	120210	101	254101100		11,331.00
14CD01	120210	101	261101100		10,344.00
14CD01	120210	101	273101100		14,759.00
14CD01	120210	101	291101100		5,045.00
14CD01	120210	103	211101100		72,859.00
14CD01	120210	103	212101100		58,398.00
14CD01	120210	103	214101100		84,739.00
14CD01	120210	103	215101100		68,682.00
14CD01	120210	103	221101100		25,000.00
14CD01	120210	103	241901100		77,260.00
14CD01	120210	103	243101100		51,355.00
14CD01	120210	103	246101100		31,195.00
14CD01	120210	103	248101100		46,568.00
14CD01	120210	103	251101100		9,517.00
14CD01	120210	103	252101100		39,930.00
14CD01	120210	103	253101100		26,170.00
14CD01	120210	103	271101100		50,000.00
14CD01	120210	103	273101100		50,000.00
14CD01	120210	103	291101100		24,888.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,268,887.00</b>
14CD01	120210	101	351101100		283,316.00
14CD01	120210	101	357101100		332,764.00
14CD01	120210	101	358101100		5,125.00
14CD01	120210	101	383101100		205,472.00
14CD01	120210	103	318101100		16,664.00
14CD01	120210	103	329101100		21,100.00
14CD01	120210	103	347101100		5,000.00
14CD01	120210	103	352101100		10,000.00
14CD01	120210	103	355301100		5,000.00
14CD01	120210	103	372201100		6,000.00
<b>SERVICIOS GENERALES.</b>					<b>890,441.00</b>
<b>Total 14CD01</b>	<b>INSTITUTO DE FORMACIÓN PROFESIONAL</b>				<b>32,636,044.00</b>
14POAV	090405	203	341101100		36,000.00



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14POAV	090405	203	394101100		100,000.00
	<b>SERVICIOS GENERALES.</b>				<b>136,000.00</b>
14POAV	090405	203	441201100		2,963,000.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>2,963,000.00</b>
<b>Total 14POAV</b>	<b>FONDO PARA LA ATENCIÓN Y APOYO A LAS VÍCTIMAS DEL DELITO (FAAVID)</b>				<b>3,099,000.00</b>
14POFS	040906	203	339101100		1,500,000.00
	<b>SERVICIOS GENERALES.</b>				<b>1,500,000.00</b>
<b>Total 14POFS</b>	<b>FONDO DE SEGURIDAD PÚBLICA DEL DISTRITO FEDERAL</b>				<b>1,500,000.00</b>
14POPJ	120214	203	217101100		1,000,000.00
14POPJ	120214	203	251101100		1,000,000.00
	<b>MATERIALES Y SUMINISTROS.</b>				<b>2,000,000.00</b>
14POPJ	120214	203	331101100		100,000.00
14POPJ	120214	203	336101100		1,000,000.00
14POPJ	120214	203	337101100		2,000,000.00
14POPJ	120214	203	341101100		581,500.00
	<b>SERVICIOS GENERALES.</b>				<b>3,681,500.00</b>
<b>Total 14POPJ</b>	<b>FIDEICOMISO PÚBLICO DEL FONDO DE APOYO A LA PROCURACIÓN DE JUSTICIA DEL DISTRITO FED</b>				<b>5,681,500.00</b>
16C000	070201	101	761202100		50,000,000.00
	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES.</b>				<b>50,000,000.00</b>
16C000	070112	101	991201100		60,000,000.00
16C000	070201	101	921101100		2,723,174,421.00
16C000	070201	101	922101100		782,825,578.00
16C000	070201	101	931101100		2,000,000.00
16C000	070201	101	941101100		1,000,000.00
16C000	070201	101	951101100		54,000,000.00
16C000	070201	304	911103100		51,884,170.00
16C000	070201	304	912103100		286,612,811.00
	<b>DEUDA PÚBLICA</b>				<b>3,961,496,980.00</b>
<b>Total 16C000</b>	<b>DEUDA PÚBLICA DEL DISTRITO FEDERAL</b>				<b>4,011,496,980.00</b>
17L000	010100	101	412101100		1,171,386,210.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>1,171,386,210.00</b>
<b>Total 17L000</b>	<b>ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL</b>				<b>1,171,386,210.00</b>
18L000	050100	101	412101100		263,282,662.00
18L000	050100	523	412101100		3,071,041.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>266,353,703.00</b>
<b>Total 18L000</b>	<b>CONTADURÍA MAYOR DE HACIENDA DE LA ASAMBLEA LEGISLATIVA DEL DISTRITO FEDERAL</b>				<b>266,353,703.00</b>
19J000	020100	101	413101100		2,838,191,983.00
19J000	020106	409	413102100		10,000,000.00
19J000	020200	101	413101100		800,000,000.00
19J000	020300	101	413101100		75,000,000.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>3,723,191,983.00</b>
<b>Total 19J000</b>	<b>TRIBUNAL SUPERIOR DE JUSTICIA DEL DISTRITO FEDERAL</b>				<b>3,723,191,983.00</b>
20J000	020300	101	413101100		169,753,621.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>169,753,621.00</b>
<b>Total 20J000</b>	<b>CONSEJO DE LA JUDICATURA DEL DISTRITO FEDERAL</b>				<b>169,753,621.00</b>
21A000	020400	101	414101100		286,273,282.00
	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>				<b>286,273,282.00</b>
<b>Total 21A000</b>	<b>TRIBUNAL DE LO CONTENCIOSO ADMINISTRATIVO DEL DISTRITO FEDERAL</b>				<b>286,273,282.00</b>
22A000	020500	101	414101100		308,753,656.00



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<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>308,753,656.00</b>
<b>Total 22A000</b>	<b>JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE DEL DISTRITO FEDERAL</b>				<b>308,753,656.00</b>
23A000	160100	101	414101100		281,364,357.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>281,364,357.00</b>
<b>Total 23A000</b>	<b>COMISIÓN DE DERECHOS HUMANOS DEL DISTRITO FEDERAL</b>				<b>281,364,357.00</b>
24A000	080100	101	414101100		895,770,238.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>895,770,238.00</b>
<b>Total 24A000</b>	<b>INSTITUTO ELECTORAL DEL DISTRITO FEDERAL</b>				<b>895,770,238.00</b>
25C001	030201	103	121101100		42,000,000.00
25C001	030202	101	122101104		34,498,451.00
25C001	030202	101	132301104		3,780,652.00
25C001	030202	101	141101104		4,537,673.00
25C001	030202	101	154101204		684,512.00
25C001	030202	101	181101204		956,978.00
25C001	030202	101	182101104		725,411.00
25C001	030202	103	121101100		16,000,000.00
25C001	030409	103	121101100		1,000,000.00
25C001	040901	101	113101100		152,231,312.00
25C001	040901	101	113201100		18,291,951.00
25C001	040901	101	121101100		45,004,698.00
25C001	040901	101	123101100		243,143.00
25C001	040901	101	131101100		1,210,024.00
25C001	040901	101	132101100		3,262,023.00
25C001	040901	101	132201100		2,815.00
25C001	040901	101	132301100		30,556,956.00
25C001	040901	101	133101100		3,841,522.00
25C001	040901	101	133201100		1,138,864.00
25C001	040901	101	134101100		1,244,081.00
25C001	040901	101	134201100		626,883.00
25C001	040901	101	134301100		30,654,633.00
25C001	040901	101	141101201		27,120,987.00
25C001	040901	101	141101203		3,667,358.00
25C001	040901	101	142101201		13,602,755.00
25C001	040901	101	142101203		2,195,985.00
25C001	040901	101	143101200		15,110,800.00
25C001	040901	101	144101200		9,508,068.00
25C001	040901	101	144301200		551,059.00
25C001	040901	101	151101200		6,074,120.00
25C001	040901	101	152101106		4,814,699.00
25C001	040901	101	154101207		2,855,116.00
25C001	040901	101	154101218		12,676,227.00
25C001	040901	101	154201106		161,774.00
25C001	040901	101	154401100		120,824.00
25C001	040901	101	154501109		10,239,391.00
25C001	040901	101	154501110		341,233.00
25C001	040901	101	154501126		553,427.00
25C001	040901	101	154701100		719,931.00
25C001	040901	101	154801100		6,541,971.00
25C001	040901	101	155101100		335,789.00
25C001	040901	101	159101100		44,445,935.00
25C001	040901	101	171101100		17,308.00
25C001	040901	101	171201100		2,577,023.00
25C001	040901	101	171401100		613,373.00
25C001	040901	101	171501106		43,333.00
25C001	040901	101	181101200		7,686,162.00



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Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
25C001	040901	101	182101100		7,172,665.00
<b>SERVICIOS PERSONALES</b>					<b>572,239,895.00</b>
25C001	030201	101	211101100		181,990.00
25C001	030201	101	212101100		136,666.00
25C001	030201	101	214101100		160,753.00
25C001	030201	101	216101100		6,304.00
25C001	030201	101	217101100		9,455.00
25C001	030201	101	221101100		340,741.00
25C001	030201	101	241901100		17,335.00
25C001	030201	101	242101100		17,335.00
25C001	030201	101	246101100		50,429.00
25C001	030201	101	247101100		18,911.00
25C001	030201	101	248101100		28,996.00
25C001	030201	101	291101100		17,650.00
25C001	030201	101	294101100		28,032.00
25C001	030202	101	211101100		181,990.00
25C001	030202	101	212101100		136,666.00
25C001	030202	101	214101100		160,753.00
25C001	030202	101	216101100		6,304.00
25C001	030202	101	217101100		9,455.00
25C001	030202	101	221101100		340,741.00
25C001	030202	101	241901100		17,335.00
25C001	030202	101	242101100		17,335.00
25C001	030202	101	246101100		50,429.00
25C001	030202	101	247101100		18,911.00
25C001	030202	101	248101100		28,996.00
25C001	030202	101	291101100		17,650.00
25C001	030202	101	294101100		28,032.00
25C001	030401	101	211101100		181,990.00
25C001	030401	101	212101100		136,666.00
25C001	030401	101	214101100		160,753.00
25C001	030401	101	216101100		6,304.00
25C001	030401	101	217101100		9,455.00
25C001	030401	101	221101100		340,741.00
25C001	030401	101	241901100		17,335.00
25C001	030401	101	242101100		17,335.00
25C001	030401	101	246101100		50,429.00
25C001	030401	101	247101100		18,911.00
25C001	030401	101	248101100		28,996.00
25C001	030401	101	291101100		17,650.00
25C001	030401	101	294101100		28,032.00
25C001	030407	101	211101100		181,990.00
25C001	030407	101	212101100		136,666.00
25C001	030407	101	214101100		160,753.00
25C001	030407	101	216101100		6,304.00
25C001	030407	101	217101100		9,455.00
25C001	030407	101	221101100		340,741.00
25C001	030407	101	241901100		17,335.00
25C001	030407	101	242101100		17,335.00
25C001	030407	101	246101100		50,429.00
25C001	030407	101	247101100		18,911.00
25C001	030407	101	248101100		28,996.00
25C001	030407	101	291101100		17,650.00
25C001	030407	101	294101100		28,032.00
25C001	030409	101	211101100		181,990.00
25C001	030409	101	212101100		136,666.00
25C001	030409	101	214101100		160,753.00
25C001	030409	101	216101100		6,304.00



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25C001	030409	101	217101100		9,455.00
25C001	030409	101	221101100		340,741.00
25C001	030409	101	241901100		17,335.00
25C001	030409	101	242101100		17,335.00
25C001	030409	101	246101100		50,429.00
25C001	030409	101	247101100		18,911.00
25C001	030409	101	248101100		28,996.00
25C001	030409	101	291101100		17,650.00
25C001	030409	101	294101100		28,032.00
25C001	040901	101	211101100		181,992.00
25C001	040901	101	211101200		2,542,543.00
25C001	040901	101	212101100		136,666.00
25C001	040901	101	214101100		160,755.00
25C001	040901	101	214101200		5,418,542.00
25C001	040901	101	216101100		6,305.00
25C001	040901	101	217101100		9,455.00
25C001	040901	101	221101100		340,743.00
25C001	040901	101	223101100		7,565.00
25C001	040901	101	241901100		17,335.00
25C001	040901	101	242101100		17,335.00
25C001	040901	101	246101100		50,429.00
25C001	040901	101	247101100		18,911.00
25C001	040901	101	248101100		28,997.00
25C001	040901	101	253101100		18,911.00
25C001	040901	101	254101100		75,644.00
25C001	040901	101	255101100		22,693.00
25C001	040901	101	261101200		792,290.00
25C001	040901	101	271101200		19,795.00
25C001	040901	101	272101200		1,682,551.00
25C001	040901	101	291101100		17,651.00
25C001	040901	101	294101100		28,032.00
25C001	040901	101	296101200		59,384.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>16,727,509.00</b>
25C001	030201	101	318101100		22,054.00
25C001	030201	101	336101100		271,822.00
25C001	030201	101	351101100		258,357.00
25C001	030201	101	352101100		29,704.00
25C001	030201	101	358101100		571,217.00
25C001	030201	101	359101100		66,708.00
25C001	030201	101	372201100		90,110.00
25C001	030201	103	341101100		30,000.00
25C001	030201	103	343201100		150,000.00
25C001	030201	103	352101100		6,517,826.00
25C001	030202	101	318101100		22,054.00
25C001	030202	101	336101100		271,822.00
25C001	030202	101	351101100		258,357.00
25C001	030202	101	352101100		29,704.00
25C001	030202	101	358101100		571,217.00
25C001	030202	101	359101100		66,708.00
25C001	030202	101	372201100		90,110.00
25C001	030202	103	336101100		3,000,000.00
25C001	030202	103	341101100		5,000.00
25C001	030202	103	352101100		2,936,730.00
25C001	030401	101	318101100		22,054.00
25C001	030401	101	322101100		1,143,161.00
25C001	030401	101	331101100		609,470.00
25C001	030401	101	351101100		258,357.00
25C001	030401	101	352101100		29,704.00





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25C001	030401	101	358101100		571,217.00
25C001	030401	101	359101100		66,708.00
25C001	030401	101	371101100		56,713.00
25C001	030401	101	372201100		90,110.00
25C001	030401	101	375101100		56,713.00
25C001	030401	101	392101100		425,344.00
25C001	030401	101	396101100		75,617.00
25C001	030403	101	336101100		1,436,716.00
25C001	030404	101	394101142		330,556,711.00
25C001	030407	101	318101100		22,054.00
25C001	030407	101	322101100		1,143,161.00
25C001	030407	101	351101100		258,357.00
25C001	030407	101	352101100		29,704.00
25C001	030407	101	358101100		571,217.00
25C001	030407	101	359101100		66,708.00
25C001	030407	101	372201100		90,110.00
25C001	030408	101	336101100		271,822.00
25C001	030409	101	318101100		22,054.00
25C001	030409	101	351101100		258,357.00
25C001	030409	101	352101100		29,704.00
25C001	030409	101	358101100		571,217.00
25C001	030409	101	359101100		66,708.00
25C001	030409	101	372201100		90,110.00
25C001	030409	103	341101100		2,000.00
25C001	030409	103	352101100		154,833.00
25C001	030410	101	336101100		271,822.00
25C001	030411	101	336101100		271,822.00
25C001	030412	101	336101100		271,822.00
25C001	030413	101	336101100		271,822.00
25C001	040901	101	311201200		6,361,187.00
25C001	040901	101	313101200		735,623.00
25C001	040901	101	314101200		3,552,700.00
25C001	040901	101	314101222		19,788.00
25C001	040901	101	317101100		18,904.00
25C001	040901	101	317101200		1,268,266.00
25C001	040901	101	318101100		22,055.00
25C001	040901	101	319101200		745,011.00
25C001	040901	101	322101100		549,303.00
25C001	040901	101	327101200		494,695.00
25C001	040901	101	335101100		363,348.00
25C001	040901	101	336101100		271,824.00
25C001	040901	101	336101200		2,290,501.00
25C001	040901	101	338101200		10,774,163.00
25C001	040901	101	341101100		79,398.00
25C001	040901	101	343201200		643,104.00
25C001	040901	101	345101200		732,149.00
25C001	040901	101	345101225		333,133.00
25C001	040901	101	347101100		189,042.00
25C001	040901	101	351101100		258,358.00
25C001	040901	101	352101100		319,787.00
25C001	040901	101	353101100		18,904.00
25C001	040901	101	355301100		459,371.00
25C001	040901	101	357101100		86,959.00
25C001	040901	101	358101100		571,218.00
25C001	040901	101	359101100		66,708.00
25C001	040901	101	371101100		18,904.00
25C001	040901	101	372201100		90,111.00
25C001	040901	101	376101100		18,904.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
25C001	040901	101	382101100		207,946.00
25C001	040901	101	382201100		132,329.00
25C001	040901	101	383101100		302,466.00
25C001	040901	101	391101100		113,425.00
25C001	040901	101	392101100		425,344.00
25C001	040903	101	334101200		49,470.00
25C001	050206	101	336101100		271,822.00
25C001	120104	101	334101200		49,470.00
25C001	130104	101	351101100		75,617.00
25C001	130811	101	334101200		197,878.00
<b>SERVICIOS GENERALES.</b>					<b>388,572,684.00</b>
25C001	040901	101	441101100		45,857.00
25C001	040901	101	442101100		191,069.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>236,926.00</b>
<b>Total 25C001</b>	<b>CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES</b>				<b>977,777,014.00</b>
26C001	040901	101	113101100		47,797,937.00
26C001	040901	101	132201100		6,007.00
26C001	040901	101	132301100		320,967.00
26C001	040901	101	133101100		291,960.00
26C001	040901	101	133201100		32,097.00
26C001	040901	101	134301100		1,909,734.00
26C001	040901	101	141101201		4,953,977.00
26C001	040901	101	142101201		2,433,635.00
26C001	040901	101	144101200		1,124,272.00
26C001	040901	101	144301200		4,624,842.00
26C001	040901	101	151101100		24,278,385.00
26C001	040901	101	151101200		1,550,807.00
26C001	040901	101	171201100		1,015,480.00
26C001	040901	101	181101200		670,902.00
26C001	130403	101	113101100		7,674,732.00
26C001	130403	101	113201100		134,716.00
26C001	130403	101	121101100		2,988,310.00
26C001	130403	101	131101100		256,447.00
26C001	130403	101	132101100		435,121.00
26C001	130403	101	132201100		67,403.00
26C001	130403	101	132301100		228,834.00
26C001	130403	101	133101100		126,860.00
26C001	130403	101	133201100		47,780.00
26C001	130403	101	134201100		4,575.00
26C001	130403	101	134301100		2,487,507.00
26C001	130403	101	141101201		1,667,575.00
26C001	130403	101	142101201		832,775.00
26C001	130403	101	144101200		628,031.00
26C001	130403	101	144301200		1,576,741.00
26C001	130403	101	151101100		7,108,628.00
26C001	130403	101	151101200		690,037.00
26C001	130403	101	159101100		471,103.00
26C001	130403	101	171201100		465,062.00
26C001	130403	101	181101200		616,630.00
26C001	130405	101	121101100		3,063,210.00
26C001	130801	101	121101100		6,403,501.00
26C001	130807	101	121101100		936,303.00
26C001	180105	101	113101100		6,468,155.00
26C001	180105	101	113201100		56,643.00
26C001	180105	101	131101100		107,829.00
26C001	180105	101	132101100		182,955.00
26C001	180105	101	132201100		28,340.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	180105	101	132301100		96,218.00
26C001	180105	101	133101100		53,341.00
26C001	180105	101	133201100		20,089.00
26C001	180105	101	134201100		1,924.00
26C001	180105	101	134301100		1,045,920.00
26C001	180105	101	141101101		701,164.00
26C001	180105	101	142101101		350,157.00
26C001	180105	101	143101100		662,969.00
26C001	180105	101	144101100		264,067.00
26C001	180105	101	151101100		7,181,751.00
26C001	180105	101	151101200		290,137.00
26C001	180105	101	159101100		198,085.00
26C001	180105	101	171201100		195,543.00
26C001	180105	101	181101100		259,275.00
26C001	180205	101	113101100		20,794,199.00
26C001	180205	101	113201100		182,104.00
26C001	180205	101	121101100		8,272,295.00
26C001	180205	101	131101100		346,652.00
26C001	180205	101	132101100		588,174.00
26C001	180205	101	132201100		91,113.00
26C001	180205	101	132301100		309,326.00
26C001	180205	101	133101100		171,481.00
26C001	180205	101	133201100		64,586.00
26C001	180205	101	134201100		6,184.00
26C001	180205	101	134301100		3,362,486.00
26C001	180205	101	141101201		2,254,141.00
26C001	180205	101	142101201		1,125,705.00
26C001	180205	101	144101200		848,942.00
26C001	180205	101	144301200		2,131,355.00
26C001	180205	101	151101100		19,110,286.00
26C001	180205	101	151101200		955,789.00
26C001	180205	101	159101100		636,811.00
26C001	180205	101	171201100		628,645.00
26C001	180205	101	181101200		833,531.00
26C001	180206	101	113101100		9,296,531.00
26C001	180206	101	113201100		81,413.00
26C001	180206	101	131101100		154,978.00
26C001	180206	101	132101100		262,957.00
26C001	180206	101	132201100		40,735.00
26C001	180206	101	132301100		138,292.00
26C001	180206	101	133101100		76,665.00
26C001	180206	101	133201100		28,875.00
26C001	180206	101	134201100		2,765.00
26C001	180206	101	134301100		1,503,277.00
26C001	180206	101	141101201		1,007,767.00
26C001	180206	101	142101201		503,273.00
26C001	180206	101	144101200		379,540.00
26C001	180206	101	144301200		952,872.00
26C001	180206	101	151101200		427,308.00
26C001	180206	101	154801100		11,450,068.00
26C001	180206	101	159101100		284,702.00
26C001	180206	101	171201100		281,051.00
26C001	180206	101	181101200		372,647.00
26C001	190101	101	113101100		55,085,552.00
26C001	190101	101	113201100		482,405.00
26C001	190101	101	121101100		3,654,926.00
26C001	190101	101	131101100		918,308.00
26C001	190101	101	132101100		1,558,122.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190101	101	132201100		241,366.00
26C001	190101	101	132301100		55,847,751.00
26C001	190101	101	133101100		3,190,085.00
26C001	190101	101	133201100		171,094.00
26C001	190101	101	134201100		16,380.00
26C001	190101	101	141101201		5,971,408.00
26C001	190101	101	142101201		2,982,085.00
26C001	190101	101	144101200		2,248,917.00
26C001	190101	101	144301200		5,646,141.00
26C001	190101	101	151101200		2,470,952.00
26C001	190101	101	154301100		395,762.00
26C001	190101	101	159101100		1,686,969.00
26C001	190101	101	171101100		2,844.00
26C001	190101	101	171201100		1,662,492.00
26C001	190101	101	181101200		2,208,092.00
26C001	190101	101	182101100		7,915,226.00
26C001	190104	101	113101100		240,429,433.00
26C001	190104	101	113201100		2,111,285.00
26C001	190104	101	121101100		23,707,639.00
26C001	190104	101	131101100		4,019,043.00
26C001	190104	101	132101100		6,819,235.00
26C001	190104	101	132201100		1,534,844.00
26C001	190104	101	132301100		3,586,286.00
26C001	190104	101	133101100		1,988,150.00
26C001	190104	101	133201100		748,808.00
26C001	190104	101	134201100		71,689.00
26C001	190104	101	134301100		38,984,329.00
26C001	190104	101	141101201		26,134,306.00
26C001	190104	101	142101201		13,051,317.00
26C001	190104	101	144101200		9,842,551.00
26C001	190104	101	144301200		24,710,748.00
26C001	190104	101	151101200		11,081,328.00
26C001	190104	101	155101100		265,438,117.00
26C001	190104	101	159101100		7,383,144.00
26C001	190104	101	171201100		116,699.00
26C001	190104	101	171201106		6,527,649.00
26C001	190104	101	171301100		644,118.00
26C001	190104	101	181101200		9,663,866.00
26C001	190108	101	121101100		5,918,365.00
26C001	190110	101	113101100		181,721,193.00
26C001	190110	101	113201100		1,588,490.00
26C001	190110	101	121101100		13,513,691.00
26C001	190110	101	131101100		3,023,853.00
26C001	190110	101	132101100		5,130,662.00
26C001	190110	101	132201100		794,784.00
26C001	190110	101	132301100		2,698,254.00
26C001	190110	101	133101100		1,495,846.00
26C001	190110	101	133201100		563,390.00
26C001	190110	101	134201100		53,937.00
26C001	190110	101	134301100		29,331,068.00
26C001	190110	101	141101201		19,662,956.00
26C001	190110	101	142101201		9,819,563.00
26C001	190110	101	144101200		7,405,349.00
26C001	190110	101	144301200		18,591,900.00
26C001	190110	101	151101200		8,337,380.00
26C001	190110	101	155101100		200,209,919.00
26C001	190110	101	159101100		5,554,938.00
26C001	190110	101	171201100		4,511,012.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190110	101	171201106		488,069.00
26C001	190110	101	171301100		484,622.00
26C001	190110	101	181101200		7,270,907.00
26C001	190111	101	113101100		445,190,392.00
26C001	190111	101	113201100		6,417,687.00
26C001	190111	101	121101100		134,487,516.00
26C001	190111	101	131101100		11,815,143.00
26C001	190111	101	132101100		19,835,680.00
26C001	190111	101	132201100		3,682,410.00
26C001	190111	101	132301100		10,709,151.00
26C001	190111	101	133101100		5,698,508.00
26C001	190111	101	133201100		2,236,413.00
26C001	190111	101	134201100		146,758.00
26C001	190111	101	134301100		116,069,615.00
26C001	190111	101	141101201		74,979,257.00
26C001	190111	101	141101203		985,714.00
26C001	190111	101	142101201		37,233,603.00
26C001	190111	101	142101203		730,158.00
26C001	190111	101	144101200		29,056,422.00
26C001	190111	101	144301200		1,269,078.00
26C001	190111	101	151101100		19,981,841.00
26C001	190111	101	151101200		31,596,452.00
26C001	190111	101	154101218		118,068,525.00
26C001	190111	101	154401100		697,899,805.00
26C001	190111	101	159101100		19,719,282.00
26C001	190111	101	171201100		19,103,325.00
26C001	190111	101	171301100		1,851,915.00
26C001	190111	101	181101200		28,360,313.00
26C001	190112	101	121101100		133,546,168.00
26C001	190112	516	121101100		121,002,762.00
26C001	190113	516	121101100		44,000,000.00
26C001	190114	101	121101100		3,753,298.00
26C001	190115	101	121101100		4,040,319.00
26C001	190116	101	121101100		2,953,112.00
26C001	190117	101	113101100		88,987,180.00
26C001	190118	101	113101100		97,882,900.00
26C001	190119	101	121101100		5,198,124.00
26C001	190301	101	113101100		35,596,155.00
26C001	190301	101	113201100		311,729.00
26C001	190301	101	131101100		593,408.00
26C001	190301	101	132101100		1,006,855.00
26C001	190301	101	132201100		155,970.00
26C001	190301	101	132301100		529,513.00
26C001	190301	101	133101100		293,549.00
26C001	190301	101	133201100		110,561.00
26C001	190301	101	134201100		10,585.00
26C001	190301	101	134301100		5,756,006.00
26C001	190301	101	141101201		3,858,710.00
26C001	190301	101	142101201		1,927,016.00
26C001	190301	101	144101200		1,453,245.00
26C001	190301	101	144301200		3,648,523.00
26C001	190301	101	151101100		29,568,833.00
26C001	190301	101	151101200		1,636,149.00
26C001	190301	101	154101218		9,915,016.00
26C001	190301	101	159101100		1,090,116.00
26C001	190301	101	171201100		1,076,138.00
26C001	190301	101	181101200		1,426,863.00
26C001	190302	101	113101100		5,686,641.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190302	101	113201100		49,800.00
26C001	190302	101	131101100		94,801.00
26C001	190302	101	132101100		160,850.00
26C001	190302	101	132201100		24,917.00
26C001	190302	101	132301100		84,592.00
26C001	190302	101	133101100		46,895.00
26C001	190302	101	133201100		17,664.00
26C001	190302	101	134201100		1,692.00
26C001	190302	101	134301100		919,546.00
26C001	190302	101	141101201		616,445.00
26C001	190302	101	142101201		307,850.00
26C001	190302	101	144101200		232,163.00
26C001	190302	101	144301200		582,869.00
26C001	190302	101	151101200		263,842.00
26C001	190302	101	154801100		6,307,713.00
26C001	190302	101	159101100		174,151.00
26C001	190302	101	171201100		171,917.00
26C001	190302	101	181101200		227,948.00
<b>SERVICIOS PERSONALES</b>					<b>4,073,594,637.00</b>
26C001	040901	101	211101200		51,971.00
26C001	040901	101	214101100		31,839.00
26C001	040901	101	246101100		44,667.00
26C001	040901	101	261101100		1,143,039.00
26C001	040901	101	296101100		744,109.00
26C001	040901	103	216101100		51,565.00
26C001	130403	101	211101200		12,298.00
26C001	130403	101	214101100		7,484.00
26C001	130403	101	271101200		38,231.00
26C001	130404	101	221101100		11,840,845.00
26C001	130405	101	254101100		1,612,085.00
26C001	130801	101	211101200		9,881.00
26C001	130801	101	214101100		58,237.00
26C001	130807	101	211101200		1,484.00
26C001	130807	101	214101100		8,750.00
26C001	180105	101	211101200		93,035.00
26C001	180105	101	214101100		8,729.00
26C001	180105	101	271101200		46,728.00
26C001	180205	101	211101200		10,187.00
26C001	180205	101	214101100		4,977.00
26C001	180205	101	216101100		14,833.00
26C001	180205	101	271101200		57,347.00
26C001	180206	101	211101200		9,181.00
26C001	180206	101	214101100		4,364.00
26C001	180206	101	216101100		5,614.00
26C001	180206	101	271101200		19,116.00
26C001	190101	101	211101200		176,530.00
26C001	190101	101	214101100		279,336.00
26C001	190101	101	216101100		292,889.00
26C001	190101	101	246101100		206,148.00
26C001	190101	101	247101100		17,000.00
26C001	190101	101	248101100		32,250.00
26C001	190101	101	255101100		1,048,500.00
26C001	190101	101	271101200		127,438.00
26C001	190101	101	296101200		92,723.00
26C001	190104	101	211101200		461,576.00
26C001	190104	101	216101100		317,296.00
26C001	190104	101	246101100		206,148.00
26C001	190104	101	247101100		17,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190104	101	248101100		32,250.00
26C001	190104	101	255101100		1,048,500.00
26C001	190104	101	271101200		159,299.00
26C001	190104	101	296101200		123,629.00
26C001	190108	101	261101100		386,040.00
26C001	190108	101	271101200		15,930.00
26C001	190110	101	211101200		162,417.00
26C001	190110	101	214101100		122,210.00
26C001	190110	101	214101200		122,210.00
26C001	190110	101	216101100		341,703.00
26C001	190110	101	246101100		103,074.00
26C001	190110	101	247101100		20,207.00
26C001	190110	101	248101100		32,495.00
26C001	190110	101	253101100		32,580,859.00
26C001	190110	101	255101100		1,747,500.00
26C001	190110	101	261101100		3,860,406.00
26C001	190110	101	271101200		339,837.00
26C001	190110	101	272101200		644,834.00
26C001	190110	101	296101200		231,807.00
26C001	190111	101	211101200		1,165,567.00
26C001	190111	101	214101100		1,637,072.00
26C001	190111	101	216101100		994,663.00
26C001	190111	101	221101100		47,309,110.00
26C001	190111	101	223101100		1,955,239.00
26C001	190111	101	246101100		303,829.00
26C001	190111	101	247101100		241,813.00
26C001	190111	101	248101100		690,423.00
26C001	190111	101	249101100		473,604.00
26C001	190111	101	252101100		305,888.00
26C001	190111	101	253101100		158,985,877.00
26C001	190111	101	254101100		115,472,719.00
26C001	190111	101	255101100		8,983,082.00
26C001	190111	101	259101100		2,466,843.00
26C001	190111	101	261101100		24,772,526.00
26C001	190111	101	261101200		3,420,599.00
26C001	190111	101	271101200		13,126,828.00
26C001	190111	101	271101207		6,346,693.00
26C001	190111	101	272101200		2,414,051.00
26C001	190111	101	275101100		9,867,371.00
26C001	190111	101	294101100		1,802,621.00
26C001	190111	101	296101100		603,593.00
26C001	190112	516	211101100		3,000,000.00
26C001	190112	516	214101100		775,000.00
26C001	190112	516	216101100		2,500,000.00
26C001	190112	516	253101100		50,000,000.00
26C001	190112	516	254101100		60,000,000.00
26C001	190112	516	255101100		12,000,000.00
26C001	190112	516	259101100		16,500,000.00
26C001	190112	516	261101100		6,000.00
26C001	190112	516	294101100		1,200,000.00
26C001	190113	516	211101100		1,400,000.00
26C001	190113	516	212101100		872,000.00
26C001	190113	516	214101100		1,700,000.00
26C001	190113	516	216101100		52,000.00
26C001	190113	516	217101100		95,210.00
26C001	190113	516	221101100		55,000.00
26C001	190113	516	223101100		18,480.00
26C001	190113	516	246101100		51,523.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190113	516	248101100		352,000.00
26C001	190113	516	249101100		20,030.00
26C001	190113	516	271101100		450,000.00
26C001	190113	516	294101100		73,150.00
26C001	190113	516	296101100		36,620.00
26C001	190118	101	253101100		22,569,188.00
26C001	190118	101	254101100		12,896,678.00
26C001	190119	101	214101100		12,466.00
26C001	190122	101	253101100		6,663,284.00
26C001	190122	101	254101100		3,228,026.00
26C001	190301	101	214101100		20,382.00
26C001	190301	101	215101100		493,369.00
26C001	190302	101	214101100		17,459.00
26C001	190302	101	215101100		172,472.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>661,850,985.00</b>
26C001	040901	101	314101200		4,911,204.00
26C001	040901	101	315101200		9,822.00
26C001	040901	101	317101200		2,072,444.00
26C001	040901	101	318101100		11,595.00
26C001	040901	101	322101100		12,965,579.00
26C001	040901	101	334101200		1,204,365.00
26C001	040901	101	335101100		157,551.00
26C001	040901	101	336101200		743,329.00
26C001	040901	101	341101100		26,422.00
26C001	040901	101	346101100		6,188.00
26C001	040901	101	347101100		294,672.00
26C001	040901	101	354102100		4,555,000.00
26C001	040901	101	361101100		5,000,000.00
26C001	040901	101	372101100		151,933.00
26C001	040901	101	372201100		98,224.00
26C001	040901	101	375101100		446,920.00
26C001	130403	101	336101200		13,480.00
26C001	130403	101	343201200		85,332.00
26C001	130801	101	334101200		136,135.00
26C001	130807	101	334101200		19,904.00
26C001	180105	101	343201200		35,880.00
26C001	180205	101	343201200		63,780.00
26C001	180206	101	343201200		103,138.00
26C001	190101	101	311201200		2,530,482.00
26C001	190101	101	313101200		690,131.00
26C001	190101	101	326101100		9,877.00
26C001	190101	101	336101200		307,657.00
26C001	190101	101	343201200		1,337,339.00
26C001	190104	101	311201200		2,357,378.00
26C001	190104	101	313101200		618,812.00
26C001	190104	101	336101200		292,217.00
26C001	190104	101	338101200		54,023,248.00
26C001	190104	101	343201200		781,078.00
26C001	190108	101	399301100		19,811,107.00
26C001	190110	101	311201200		3,937,226.00
26C001	190110	101	313101200		3,795,726.00
26C001	190110	101	316101100		196,448.00
26C001	190110	101	336101200		526,554.00
26C001	190110	101	343201200		1,864,610.00
26C001	190111	101	311201200		15,730,934.00
26C001	190111	101	313101200		22,398,075.00
26C001	190111	101	327101100		1,144,280.00
26C001	190111	101	329101100		957,488.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26C001	190111	101	336101200		648,243.00
26C001	190111	101	343201200		1,625,879.00
26C001	190111	101	345101200		3,143,171.00
26C001	190111	101	358101100		19,644,817.00
26C001	190111	101	372101100		28,485.00
26C001	190111	101	376101100		49,112.00
26C001	190111	101	392101100		796,303.00
26C001	190111	101	399301100		45,058,368.00
26C001	190112	516	317101100		2,000,000.00
26C001	190112	516	327101100		1,025,000.00
26C001	190112	516	351101100		40,000,000.00
26C001	190112	516	352101100		22,197,141.00
26C001	190112	516	353101100		1,000,000.00
26C001	190112	516	354101100		40,000,000.00
26C001	190112	516	355201100		2,000,000.00
26C001	190112	516	355301100		500,000.00
26C001	190112	516	357101100		1,000,000.00
26C001	190112	516	358101100		20,000,000.00
26C001	190112	516	399301100		140,829,250.00
26C001	190113	516	322101100		1,000,000.00
26C001	190113	516	327101100		100,031.00
26C001	190113	516	336101200		6,008,800.00
26C001	190113	516	372101100		85,000.00
26C001	190113	516	372201100		2,500,000.00
26C001	190113	516	375101100		45,000.00
26C001	190113	516	383101100		450,000.00
26C001	190114	101	399301100		17,450,359.00
26C001	190115	101	399301100		50,037,685.00
26C001	190116	101	399301100		3,960,816.00
26C001	190120	101	361101200		19,644,817.00
26C001	190120	101	399301100		6,875,686.00
26C001	190301	101	336101200		44,914.00
26C001	190301	101	343201200		63,089.00
26C001	190302	101	336101200		44,914.00
26C001	190302	101	343201200		31,545.00
26C001	190302	101	383101100		2,504,714.00
26C001	190803	101	311201200		8,643,720.00
26C001	190803	101	313101200		608,989.00
26C001	190803	101	345101200		307,441.00
26C001	190803	101	351101100		15,715,854.00
26C001	190803	101	352101100		1,244,499.00
26C001	190805	101	352101100		20,905,876.00
26C001	190805	101	353101100		1,508,624.00
26C001	190805	101	355301100		161,088.00
<b>SERVICIOS GENERALES.</b>					<b>667,912,794.00</b>
26C001	190111	101	441901100		900,000.00
26C001	190111	101	445101100		100,000.00
26C001	190123	101	441201100		3,352,512.00
26C001	190301	101	442101100		6,340,488.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>10,693,000.00</b>
26C001	040901	101	531102100	A.2601.1000	4,555,000.00
26C001	190112	516	515102100	A.2601.1001	6,378,718.00
26C001	190112	516	519102100	A.2601.1001	5,581,379.00
26C001	190113	516	511102100	A.2601.1001	825,900.00
26C001	190113	516	515102100	A.2601.1001	500,756.00
26C001	190113	516	519102100	A.2601.1001	56,250.00
26C001	190113	516	521102100	A.2601.1001	41,000.00
26C001	190113	516	565102100	A.2601.1001	76,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>18,015,003.00</b>
<b>Total 26C001</b>	<b>SECRETARÍA DE SALUD DEL DISTRITO FEDERAL</b>				<b>5,432,066,419.00</b>
26PDSP	040901	203	121101100		6,997,596.00
26PDSP	040901	203	141101101		268,480.00
26PDSP	040901	203	142101101		134,643.00
26PDSP	040901	203	143101100		53,856.00
26PDSP	040901	203	144301100		85,490.00
26PDSP	040901	203	181101100		174,945.00
26PDSP	040901	408	113101100		65,145,574.00
26PDSP	040901	408	122101104		2,231,854.00
26PDSP	040901	408	131101100		369,287.00
26PDSP	040901	408	132101100		1,018,952.00
26PDSP	040901	408	132201100		309,957.00
26PDSP	040901	408	132301100		4,437,104.00
26PDSP	040901	408	133101100		227,243.00
26PDSP	040901	408	134201100		37,874.00
26PDSP	040901	408	134301100		3,576,996.00
26PDSP	040901	408	141101101		4,108,317.00
26PDSP	040901	408	142101101		2,060,339.00
26PDSP	040901	408	143101100		824,136.00
26PDSP	040901	408	144101100		651,095.00
26PDSP	040901	408	144301100		1,951,014.00
26PDSP	040901	408	154101118		3,547,278.00
26PDSP	040901	408	154201100		895,530.00
26PDSP	040901	408	154301100		144,356.00
26PDSP	040901	408	154501100		3,421,464.00
26PDSP	040901	408	159101100		2,227,081.00
26PDSP	040901	408	171201100		2,339,550.00
26PDSP	040901	408	171301100		433,703.00
26PDSP	040901	408	171401100		1,288,224.00
26PDSP	040901	408	171501100		17,005.00
26PDSP	040901	408	181101100		2,196,200.00
26PDSP	140409	408	113101100		121,864,727.00
26PDSP	140409	408	122101104		4,175,022.00
26PDSP	140409	408	131101100		690,809.00
26PDSP	140409	408	132101100		1,906,105.00
26PDSP	140409	408	132301100		8,300,280.00
26PDSP	140409	408	133101100		425,093.00
26PDSP	140409	408	134201100		70,849.00
26PDSP	140409	408	141101101		7,685,233.00
26PDSP	140409	408	142101101		3,854,179.00
26PDSP	140409	408	143101100		1,541,672.00
26PDSP	140409	408	144101100		10,340,985.00
26PDSP	140409	408	144301100		1,217,973.00
26PDSP	140409	408	154101118		6,635,725.00
26PDSP	140409	408	154301100		270,040.00
26PDSP	140409	408	154501100		6,400,370.00
26PDSP	140409	408	159101100		4,166,094.00
26PDSP	140409	408	171201100		4,376,485.00
26PDSP	140409	408	171301100		811,308.00
26PDSP	140409	408	171401100		2,409,819.00
26PDSP	140409	408	171501100		31,811.00
26PDSP	140409	408	181101100		4,108,327.00
26PDSP	180105	408	113101100		145,425,097.00
26PDSP	180105	408	122101104		4,982,188.00
26PDSP	180105	408	131101100		824,364.00
26PDSP	180105	408	132101100		2,274,616.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	180105	408	132201100		691,920.00
26PDSP	180105	408	132301100		9,904,991.00
26PDSP	180105	408	133101100		507,277.00
26PDSP	180105	408	134201100		84,546.00
26PDSP	180105	408	134301100		7,984,962.00
26PDSP	180105	408	141101101		9,171,036.00
26PDSP	180105	408	142101101		4,599,317.00
26PDSP	180105	408	143101100		1,839,726.00
26PDSP	180105	408	144101100		1,453,446.00
26PDSP	180105	408	144301100		4,355,268.00
26PDSP	180105	408	154101118		7,918,623.00
26PDSP	180105	408	154301100		322,248.00
26PDSP	180105	408	154501100		7,637,767.00
26PDSP	180105	408	159101100		4,971,535.00
26PDSP	180105	408	171201100		5,222,600.00
26PDSP	180105	408	171301100		968,159.00
26PDSP	180105	408	171401100		2,875,714.00
26PDSP	180105	408	171501100		37,961.00
26PDSP	180105	408	181101100		4,902,599.00
26PDSP	180205	408	113101100		129,210,047.00
26PDSP	180205	408	122101104		4,426,669.00
26PDSP	180205	408	131101100		732,447.00
26PDSP	180205	408	132101100		2,020,995.00
26PDSP	180205	408	132201100		614,770.00
26PDSP	180205	408	132301100		8,800,574.00
26PDSP	180205	408	133101100		450,715.00
26PDSP	180205	408	134201100		75,119.00
26PDSP	180205	408	134301100		7,094,630.00
26PDSP	180205	408	141101101		8,148,456.00
26PDSP	180205	408	142101101		4,086,488.00
26PDSP	180205	408	143101100		1,634,594.00
26PDSP	180205	408	144101100		1,291,385.00
26PDSP	180205	408	144301100		3,869,650.00
26PDSP	180205	408	154101118		7,035,690.00
26PDSP	180205	408	154301100		286,317.00
26PDSP	180205	408	154501100		6,786,148.00
26PDSP	180205	408	159101100		4,417,204.00
26PDSP	180205	408	171201100		4,640,275.00
26PDSP	180205	408	171301100		860,209.00
26PDSP	180205	408	171401100		2,555,069.00
26PDSP	180205	408	171501100		33,728.00
26PDSP	180205	408	181101100		4,355,954.00
26PDSP	180206	408	113101100		256,799,316.00
26PDSP	180206	408	122101104		8,797,810.00
26PDSP	180206	408	131101100		1,455,706.00
26PDSP	180206	408	132101100		4,016,638.00
26PDSP	180206	408	132201100		1,221,829.00
26PDSP	180206	408	132301100		17,490,756.00
26PDSP	180206	408	133101100		895,777.00
26PDSP	180206	408	134201100		149,296.00
26PDSP	180206	408	134301100		14,100,267.00
26PDSP	180206	408	141101101		16,194,700.00
26PDSP	180206	408	142101101		8,121,716.00
26PDSP	180206	408	143101100		3,248,686.00
26PDSP	180206	408	144101100		2,566,572.00
26PDSP	180206	408	144301100		7,690,761.00
26PDSP	180206	408	154101118		13,983,124.00
26PDSP	180206	408	154301100		569,042.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	180206	408	154501100		13,487,172.00
26PDSP	180206	408	159101100		8,778,998.00
26PDSP	180206	408	171201100		9,222,344.00
26PDSP	180206	408	171301100		1,709,627.00
26PDSP	180206	408	171401100		5,078,089.00
26PDSP	180206	408	171501100		67,033.00
26PDSP	180206	408	181101100		8,657,268.00
26PDSP	180207	408	113101100		56,576,068.00
26PDSP	180207	408	122101104		1,938,266.00
26PDSP	180207	408	131101100		320,710.00
26PDSP	180207	408	132101100		884,915.00
26PDSP	180207	408	132201100		269,184.00
26PDSP	180207	408	132301100		3,853,430.00
26PDSP	180207	408	133101100		197,351.00
26PDSP	180207	408	134201100		32,892.00
26PDSP	180207	408	134301100		3,106,464.00
26PDSP	180207	408	141101101		3,567,894.00
26PDSP	180207	408	142101101		1,789,314.00
26PDSP	180207	408	143101100		715,726.00
26PDSP	180207	408	144101100		565,447.00
26PDSP	180207	408	144301100		1,694,370.00
26PDSP	180207	408	154101118		3,080,655.00
26PDSP	180207	408	154301100		125,367.00
26PDSP	180207	408	154501100		2,971,391.00
26PDSP	180207	408	159101100		1,934,122.00
26PDSP	180207	408	171201100		2,031,796.00
26PDSP	180207	408	171301100		376,652.00
26PDSP	180207	408	171401100		1,118,766.00
26PDSP	180207	408	171501100		14,768.00
26PDSP	180207	408	181101100		1,907,303.00
26PDSP	190101	408	113101100		621,510,112.00
26PDSP	190101	408	122101104		21,292,612.00
26PDSP	190101	408	131101100		3,523,124.00
26PDSP	190101	408	132101100		9,721,137.00
26PDSP	190101	408	132201100		2,957,090.00
26PDSP	190101	408	132301100		42,331,428.00
26PDSP	190101	408	133101100		2,167,975.00
26PDSP	190101	408	134201100		361,329.00
26PDSP	190101	408	134301100		34,125,709.00
26PDSP	190101	408	141101101		39,194,690.00
26PDSP	190101	408	142101101		19,656,315.00
26PDSP	190101	408	143101100		7,862,526.00
26PDSP	190101	408	144101100		6,211,662.00
26PDSP	190101	408	144301100		18,613,313.00
26PDSP	190101	408	154101118		33,842,198.00
26PDSP	190101	408	154301100		1,377,206.00
26PDSP	190101	408	154501100		32,641,885.00
26PDSP	190101	408	159101100		21,247,082.00
26PDSP	190101	408	171201100		22,320,075.00
26PDSP	190101	408	171301100		4,137,669.00
26PDSP	190101	408	171401100		12,290,077.00
26PDSP	190101	408	171501100		162,234.00
26PDSP	190101	408	181101100		20,952,469.00
26PDSP	190104	408	113101100		69,056,679.00
26PDSP	190104	408	122101104		2,365,846.00
26PDSP	190104	408	131101100		391,458.00
26PDSP	190104	408	132101100		1,080,126.00
26PDSP	190104	408	132201100		328,566.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	190104	408	132301100		4,703,492.00
26PDSP	190104	408	133101100		240,886.00
26PDSP	190104	408	134201100		40,148.00
26PDSP	190104	408	134301100		3,791,745.00
26PDSP	190104	408	141101101		4,354,966.00
26PDSP	190104	408	142101101		2,184,035.00
26PDSP	190104	408	143101100		873,614.00
26PDSP	190104	408	144101100		690,184.00
26PDSP	190104	408	144301100		2,068,145.00
26PDSP	190104	408	154101118		3,760,244.00
26PDSP	190104	408	154301100		153,023.00
26PDSP	190104	408	154501100		3,626,876.00
26PDSP	190104	408	159101100		2,360,787.00
26PDSP	190104	408	171201100		2,480,008.00
26PDSP	190104	408	171301100		459,741.00
26PDSP	190104	408	171401100		1,365,564.00
26PDSP	190104	408	171501100		18,026.00
26PDSP	190104	408	181101100		2,328,052.00
26PDSP	190105	408	113101100		22,354,517.00
26PDSP	190105	408	122101104		765,854.00
26PDSP	190105	408	131101100		126,720.00
26PDSP	190105	408	132101100		349,650.00
26PDSP	190105	408	132201100		106,360.00
26PDSP	190105	408	132301100		1,522,580.00
26PDSP	190105	408	133101100		77,978.00
26PDSP	190105	408	134201100		12,996.00
26PDSP	190105	408	134301100		1,227,436.00
26PDSP	190105	408	141101101		1,409,757.00
26PDSP	190105	408	142101101		707,000.00
26PDSP	190105	408	143101100		282,800.00
26PDSP	190105	408	144101100		223,421.00
26PDSP	190105	408	144301100		669,485.00
26PDSP	190105	408	154101118		1,217,239.00
26PDSP	190105	408	154301100		49,535.00
26PDSP	190105	408	154501100		1,174,066.00
26PDSP	190105	408	159101100		764,216.00
26PDSP	190105	408	171201100		802,810.00
26PDSP	190105	408	171301100		148,824.00
26PDSP	190105	408	171401100		442,050.00
26PDSP	190105	408	171501100		5,835.00
26PDSP	190105	408	181101100		753,620.00
26PDSP	190111	408	113101100		212,664,661.00
26PDSP	190111	408	122101104		7,285,781.00
26PDSP	190111	408	131101100		1,205,522.00
26PDSP	190111	408	132101100		3,326,321.00
26PDSP	190111	408	132201100		1,011,839.00
26PDSP	190111	408	132301100		14,484,718.00
26PDSP	190111	408	133101100		741,825.00
26PDSP	190111	408	134201100		123,637.00
26PDSP	190111	408	134301100		11,676,934.00
26PDSP	190111	408	141101101		13,411,408.00
26PDSP	190111	408	142101101		6,725,882.00
26PDSP	190111	408	143101100		2,690,352.00
26PDSP	190111	408	144101100		2,125,470.00
26PDSP	190111	408	144301100		6,368,993.00
26PDSP	190111	408	154101118		11,579,924.00
26PDSP	190111	408	154301100		471,244.00
26PDSP	190111	408	154501100		11,169,207.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	190111	408	159101100		7,270,201.00
26PDSP	190111	408	171201100		7,637,351.00
26PDSP	190111	408	171301100		1,415,803.00
26PDSP	190111	408	171401100		4,205,346.00
26PDSP	190111	408	171501100		55,512.00
26PDSP	190111	408	181101100		7,169,392.00
26PDSP	190112	516	121101100		77,271,536.00
26PDSP	190112	516	122101104		63,058,560.00
26PDSP	190112	516	131101100		364,080.00
26PDSP	190112	516	132101100		886,949.00
26PDSP	190112	516	132201100		319,302.00
26PDSP	190112	516	132301100		3,547,797.00
26PDSP	190112	516	141101101		9,613,498.00
26PDSP	190112	516	142101101		4,821,213.00
26PDSP	190112	516	143101100		1,928,485.00
26PDSP	190112	516	144101100		443,828.00
26PDSP	190112	516	144301100		4,394,131.00
26PDSP	190112	516	154101118		3,293,000.00
26PDSP	190112	516	154501100		4,011,385.00
26PDSP	190112	516	181101100		5,046,236.00
26PDSP	190804	408	113101100		4,517,388.00
26PDSP	190804	408	122101104		154,763.00
26PDSP	190804	408	131101100		25,608.00
26PDSP	190804	408	132101100		70,657.00
26PDSP	190804	408	132201100		21,493.00
26PDSP	190804	408	132301100		307,682.00
26PDSP	190804	408	133101100		15,758.00
26PDSP	190804	408	134201100		2,626.00
26PDSP	190804	408	134301100		248,040.00
26PDSP	190804	408	141101101		284,882.00
26PDSP	190804	408	142101101		142,870.00
26PDSP	190804	408	143101100		57,148.00
26PDSP	190804	408	144101100		45,149.00
26PDSP	190804	408	144301100		135,289.00
26PDSP	190804	408	154101118		245,979.00
26PDSP	190804	408	154301100		10,010.00
26PDSP	190804	408	154501100		237,254.00
26PDSP	190804	408	159101100		154,433.00
26PDSP	190804	408	171201100		162,232.00
26PDSP	190804	408	171301100		30,074.00
26PDSP	190804	408	171401100		89,329.00
26PDSP	190804	408	171501100		1,179.00
26PDSP	190804	408	181101100		152,291.00
26PDSP	190805	408	113101100		14,942,127.00
26PDSP	190805	408	122101104		511,908.00
26PDSP	190805	408	131101100		84,701.00
26PDSP	190805	408	132101100		233,713.00
26PDSP	190805	408	132201100		71,094.00
26PDSP	190805	408	132301100		1,017,716.00
26PDSP	190805	408	133101100		52,122.00
26PDSP	190805	408	134201100		8,688.00
26PDSP	190805	408	134301100		820,438.00
26PDSP	190805	408	141101101		942,305.00
26PDSP	190805	408	142101101		472,570.00
26PDSP	190805	408	143101100		189,030.00
26PDSP	190805	408	144101100		149,340.00
26PDSP	190805	408	144301100		447,496.00
26PDSP	190805	408	154101118		813,621.00



**GOBIERNO DEL DISTRITO FEDERAL  
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**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	190805	408	154301100		33,112.00
26PDSP	190805	408	154501100		784,764.00
26PDSP	190805	408	159101100		510,815.00
26PDSP	190805	408	171201100		536,613.00
26PDSP	190805	408	171301100		99,476.00
26PDSP	190805	408	171401100		295,475.00
26PDSP	190805	408	171501100		3,900.00
26PDSP	190805	408	181101100		503,733.00
<b>SERVICIOS PERSONALES</b>					<b>2,895,087,611.00</b>
26PDSP	040901	408	211101100		1,582,282.00
26PDSP	040901	408	212101100		1,526,047.00
26PDSP	040901	408	214101100		1,771,553.00
26PDSP	040901	408	215101100		178,382.00
26PDSP	040901	408	216101100		1,050,000.00
26PDSP	040901	408	217101100		469,426.00
26PDSP	040901	408	221101100		750,000.00
26PDSP	040901	408	223101100		42,328.00
26PDSP	040901	408	248101100		1,754,474.00
26PDSP	040901	408	272101100		963,484.00
26PDSP	130403	408	214101100		972,033.00
26PDSP	130403	408	253101100		2,082,235.00
26PDSP	130403	408	254101100		320,993.00
26PDSP	130403	408	255101100		2,590,651.00
26PDSP	140409	408	251101100		350,000.00
26PDSP	140409	408	254101100		142,121.00
26PDSP	180105	408	215101100		128,527.00
26PDSP	180105	408	251101100		287,325.00
26PDSP	180205	408	211101100		255,690.00
26PDSP	180205	408	212101100		68,447.00
26PDSP	180205	408	214101100		240,587.00
26PDSP	180205	408	215101100		153,129.00
26PDSP	180205	408	251101100		657,865.00
26PDSP	180205	408	254101100		538,503.00
26PDSP	180205	408	255101100		276,380.00
26PDSP	180205	408	271101107		59,500.00
26PDSP	180206	408	253101100		63,763,745.00
26PDSP	180206	408	254101100		236,869.00
26PDSP	180207	408	222101100		100,000.00
26PDSP	180207	408	253101100		7,921,267.00
26PDSP	180207	408	254101100		414,134.00
26PDSP	180207	408	272101100		116,546.00
26PDSP	180209	408	215101100		9,389.00
26PDSP	180209	408	216101100		100,000.00
26PDSP	180209	408	253101100		520,559.00
26PDSP	180209	408	254101100		236,869.00
26PDSP	180209	408	255101100		6,142.00
26PDSP	180209	408	272101100		99,007.00
26PDSP	190101	408	251101100		903,577.00
26PDSP	190101	408	253101100		12,098,805.00
26PDSP	190101	408	254101100		1,037,305.00
26PDSP	190101	408	255101100		1,212,634.00
26PDSP	190101	408	271101107		2,815,380.00
26PDSP	190104	408	253101100		1,000,721.00
26PDSP	190104	408	254101100		272,399.00
26PDSP	190105	408	251101100		1,135,056.00
26PDSP	190105	408	254101100		448,364.00
26PDSP	190111	408	251101100		270,000.00
26PDSP	190111	408	254101100		378,990.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	190112	516	212101100		1,500,000.00
26PDSP	190112	516	271101107		2,000,000.00
26PDSP	190803	408	248101100		66,054.00
26PDSP	190805	408	243101100		559,500.00
26PDSP	190805	408	246101100		766,855.00
26PDSP	190805	408	247101100		816,069.00
26PDSP	190805	408	252101100		115,018.00
26PDSP	190805	408	261101100		5,471,035.00
26PDSP	190805	408	291101100		750,437.00
26PDSP	190805	408	294101100		373,882.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>126,728,570.00</b>
26PDSP	040901	203	311101100		3,762,929.00
26PDSP	040901	203	334101100		300,000.00
26PDSP	040901	203	338101100		6,399,568.00
26PDSP	040901	203	341101100		120,000.00
26PDSP	040901	203	361101100		584,024.00
26PDSP	040901	408	311201100		8,446,094.00
26PDSP	040901	408	313101100		3,270,624.00
26PDSP	040901	408	314101100		4,032,611.00
26PDSP	040901	408	316101100		350,000.00
26PDSP	040901	408	318101100		12,489.00
26PDSP	040901	408	329101100		500,000.00
26PDSP	040901	408	331101100		1,154,528.00
26PDSP	040901	408	336101100		100,259.00
26PDSP	040901	408	338101100		37,600,432.00
26PDSP	040901	408	345101100		2,596,480.00
26PDSP	040901	408	347101100		500,000.00
26PDSP	040901	408	358101100		1,145,862.00
26PDSP	040901	408	371101100		424,271.00
26PDSP	040901	408	372201100		1,155,342.00
26PDSP	040901	408	375101100		107,632.00
26PDSP	040901	408	392101100		2,163,673.00
26PDSP	130403	408	336101100		768,306.00
26PDSP	130403	408	399301100		487,442.00
26PDSP	140409	408	336101100		401,037.00
26PDSP	180205	408	336101100		454,375.00
26PDSP	180205	408	361101100		1,562,484.00
26PDSP	180206	408	336101100		601,555.00
26PDSP	180207	408	358101100		391,536.00
26PDSP	180207	408	361101100		794,262.00
26PDSP	190101	408	334101100		3,453,881.00
26PDSP	190101	408	336101100		1,909,488.00
26PDSP	190101	408	358101100		20,369,863.00
26PDSP	190101	408	361101100		1,437,475.00
26PDSP	190101	408	372201100		1,155,343.00
26PDSP	190104	408	336101100		742,720.00
26PDSP	190105	408	336101100		257,835.00
26PDSP	190105	408	358101100		3,337,618.00
26PDSP	190105	408	399301100		1,672,010.00
26PDSP	190111	408	358101100		4,385,883.00
26PDSP	190111	408	399301100		11,161,421.00
26PDSP	190112	516	311201100		3,000,000.00
26PDSP	190112	516	313101100		2,000,000.00
26PDSP	190112	516	314101100		1,500,000.00
26PDSP	190112	516	338101100		6,000,000.00
26PDSP	190112	516	358101100		5,000,000.00
26PDSP	190803	408	351101100		617,271.00
26PDSP	190804	408	351101100		1,030,796.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
26PDSP	190805	408	333101100		356,520.00
26PDSP	190805	408	352101100		563,053.00
26PDSP	190805	408	353101100		1,240,543.00
26PDSP	190805	408	354101100		10,034,492.00
26PDSP	190805	408	355201100		1,900,000.00
26PDSP	190805	408	357101100		1,700,000.00
<b>SERVICIOS GENERALES.</b>					<b>165,014,027.00</b>
26PDSP	190805	408	515102100	A.26PP.1001	120,600.00
26PDSP	190805	408	597102100	A.26PP.1002	8,823,941.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>8,944,541.00</b>
<b>Total 26PDSP</b>	<b>SERVICIOS DE SALUD PÚBLICA DEL DISTRITO FEDERAL</b>				<b>3,195,774,749.00</b>
27A000	020600	101	414101100		173,046,523.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>173,046,523.00</b>
<b>Total 27A000</b>	<b>TRIBUNAL ELECTORAL DEL DISTRITO FEDERAL</b>				<b>173,046,523.00</b>
29A000	210200	101	414101100		705,029,564.00
29A000	210200	536	414102100		150,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>855,029,564.00</b>
<b>Total 29A000</b>	<b>UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO</b>				<b>855,029,564.00</b>
30PDPA	040901	102	113101100		2,175,783.00
30PDPA	040901	102	132101100		302,095.00
30PDPA	040901	102	134101100		172,404.00
30PDPA	040901	102	141201100		824,647.00
30PDPA	040901	102	142201100		324,310.00
30PDPA	040901	102	143101100		129,724.00
30PDPA	040901	102	144101100		161,370.00
30PDPA	040901	102	153101100		206,885.00
30PDPA	040901	102	154101118		313,724.00
30PDPA	040901	102	154201100		192,474.00
30PDPA	040901	102	159101100		4,258,428.00
30PDPA	040901	102	171101100		60,211.00
30PDPA	040901	102	181101100		155,030.00
30PDPA	120213	102	113101100		7,769,251.00
30PDPA	120213	102	121101100		4,789,512.00
30PDPA	120213	102	132101100		1,040,583.00
30PDPA	120213	102	134101100		619,771.00
30PDPA	120213	102	141201100		2,697,070.00
30PDPA	120213	102	142201100		1,069,655.00
30PDPA	120213	102	143101100		427,862.00
30PDPA	120213	102	144101100		580,105.00
30PDPA	120213	102	153101100		743,725.00
30PDPA	120213	102	154201100		684,614.00
30PDPA	120213	102	159101100		16,917,916.00
30PDPA	120213	102	171101100		194,529.00
30PDPA	120213	102	181101100		556,949.00
30PDPA	160106	102	113101100		3,194,905.00
30PDPA	160106	102	132101100		453,034.00
30PDPA	160106	102	134101100		280,127.00
30PDPA	160106	102	141201100		1,282,353.00
30PDPA	160106	102	142201100		525,391.00
30PDPA	160106	102	143101100		210,157.00
30PDPA	160106	102	144101100		262,199.00
30PDPA	160106	102	153101100		336,162.00
30PDPA	160106	102	154201100		309,461.00
30PDPA	160106	102	159101100		7,748,717.00
30PDPA	160106	102	171101100		88,001.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
30PDPA	160106	102	181101100		250,651.00
30PDPA	250101	102	113101100		1,260,272.00
30PDPA	250101	102	132101100		185,817.00
30PDPA	250101	102	134101100		130,820.00
30PDPA	250101	102	141201100		508,390.00
30PDPA	250101	102	142201100		217,528.00
30PDPA	250101	102	143101100		87,012.00
30PDPA	250101	102	144101100		122,448.00
30PDPA	250101	102	153101100		156,984.00
30PDPA	250101	102	154201100		141,626.00
30PDPA	250101	102	159101100		3,863,668.00
30PDPA	250101	102	171101100		32,421.00
30PDPA	250101	102	181101100		116,524.00
30PDPA	310103	102	113101100		873,117.00
30PDPA	310103	102	132101100		127,245.00
30PDPA	310103	102	134101100		86,379.00
30PDPA	310103	102	141201100		366,629.00
30PDPA	310103	102	142201100		157,706.00
30PDPA	310103	102	143101100		63,082.00
30PDPA	310103	102	144101100		80,851.00
30PDPA	310103	102	153101100		103,655.00
30PDPA	310103	102	154201100		94,099.00
30PDPA	310103	102	159101100		2,505,808.00
30PDPA	310103	102	171101100		23,158.00
30PDPA	310103	102	181101100		77,068.00
<b>SERVICIOS PERSONALES</b>					<b>73,692,092.00</b>
30PDPA	040901	102	211101100		45,875.00
30PDPA	040901	102	212101100		3,464.00
30PDPA	040901	102	213101100		7,099.00
30PDPA	040901	102	214101100		66,975.00
30PDPA	040901	102	215101100		12,725.00
30PDPA	040901	102	216101100		16,074.00
30PDPA	040901	102	217101100		6,698.00
30PDPA	040901	102	218101100		2,679.00
30PDPA	040901	102	221101100		75,013.00
30PDPA	040901	102	223101100		2,679.00
30PDPA	040901	102	244101100		3,116.00
30PDPA	040901	102	245101100		1,339.00
30PDPA	040901	102	246101100		20,093.00
30PDPA	040901	102	247101100		402.00
30PDPA	040901	102	248101100		13,395.00
30PDPA	040901	102	249101100		4,018.00
30PDPA	040901	102	253101100		5,358.00
30PDPA	040901	102	254101100		268.00
30PDPA	040901	102	261101100		113,441.00
30PDPA	040901	102	271101100		46,883.00
30PDPA	040901	102	291101100		1,339.00
30PDPA	040901	102	292101100		6,698.00
30PDPA	040901	102	293101100		1,339.00
30PDPA	040901	102	294101100		13,395.00
30PDPA	040901	102	296101100		1,339.00
30PDPA	040901	102	299101100		1,339.00
30PDPA	120213	102	211101100		175,220.00
30PDPA	120213	102	213101100		25,213.00
30PDPA	120213	102	214101100		237,850.00
30PDPA	120213	102	215101100		45,191.00
30PDPA	120213	102	216101100		57,084.00
30PDPA	120213	102	217101100		23,785.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
30PDPA	120213	102	218101100		9,514.00
30PDPA	120213	102	221101100		266,393.00
30PDPA	120213	102	223101100		9,514.00
30PDPA	120213	102	244101100		11,066.00
30PDPA	120213	102	245101100		4,757.00
30PDPA	120213	102	246101100		71,355.00
30PDPA	120213	102	247101100		1,427.00
30PDPA	120213	102	248101100		47,570.00
30PDPA	120213	102	249101100		14,271.00
30PDPA	120213	102	253101100		19,028.00
30PDPA	120213	102	254101100		951.00
30PDPA	120213	102	261101100		402,862.00
30PDPA	120213	102	271101100		166,495.00
30PDPA	120213	102	291101100		4,757.00
30PDPA	120213	102	292101100		23,785.00
30PDPA	120213	102	293101100		4,757.00
30PDPA	120213	102	294101100		47,580.00
30PDPA	120213	102	296101100		4,757.00
30PDPA	120213	102	299101100		4,757.00
30PDPA	160106	102	211101100		79,464.00
30PDPA	160106	102	213101100		11,433.00
30PDPA	160106	102	214101100		107,867.00
30PDPA	160106	102	215101100		20,494.00
30PDPA	160106	102	216101100		25,859.00
30PDPA	160106	102	217101100		10,787.00
30PDPA	160106	102	218101100		4,314.00
30PDPA	160106	102	221101100		120,821.00
30PDPA	160106	102	223101100		4,314.00
30PDPA	160106	102	244101100		5,018.00
30PDPA	160106	102	245101100		2,158.00
30PDPA	160106	102	246101100		32,360.00
30PDPA	160106	102	247101100		647.00
30PDPA	160106	102	248101100		21,573.00
30PDPA	160106	102	249101100		6,472.00
30PDPA	160106	102	253101100		8,630.00
30PDPA	160106	102	254101100		432.00
30PDPA	160106	102	261101100		182,701.00
30PDPA	160106	102	271101100		75,507.00
30PDPA	160106	102	291101100		2,158.00
30PDPA	160106	102	292101100		10,787.00
30PDPA	160106	102	293101100		2,158.00
30PDPA	160106	102	294101100		21,573.00
30PDPA	160106	102	296101100		2,158.00
30PDPA	160106	102	299101100		2,158.00
30PDPA	250101	102	211101100		36,291.00
30PDPA	250101	102	213101100		5,222.00
30PDPA	250101	102	214101100		49,262.00
30PDPA	250101	102	215101100		9,360.00
30PDPA	250101	102	216101100		11,823.00
30PDPA	250101	102	217101100		4,926.00
30PDPA	250101	102	218101100		1,971.00
30PDPA	250101	102	221101100		55,174.00
30PDPA	250101	102	223101100		1,971.00
30PDPA	250101	102	244101100		2,292.00
30PDPA	250101	102	245101100		985.00
30PDPA	250101	102	246101100		14,779.00
30PDPA	250101	102	247101100		296.00
30PDPA	250101	102	248101100		9,853.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
30PDPA	250101	102	249101100		2,955.00
30PDPA	250101	102	253101100		3,941.00
30PDPA	250101	102	254101100		197.00
30PDPA	250101	102	261101100		83,439.00
30PDPA	250101	102	271101100		34,483.00
30PDPA	250101	102	291101100		985.00
30PDPA	250101	102	292101100		4,926.00
30PDPA	250101	102	293101100		985.00
30PDPA	250101	102	294101100		9,853.00
30PDPA	250101	102	296101100		985.00
30PDPA	250101	102	299101100		985.00
30PDPA	310103	102	211101100		24,246.00
30PDPA	310103	102	213101100		3,489.00
30PDPA	310103	102	214101100		32,913.00
30PDPA	310103	102	215101100		6,253.00
30PDPA	310103	102	216101100		7,899.00
30PDPA	310103	102	217101100		3,291.00
30PDPA	310103	102	218101100		1,316.00
30PDPA	310103	102	221101100		36,862.00
30PDPA	310103	102	223101100		1,316.00
30PDPA	310103	102	244101100		1,531.00
30PDPA	310103	102	245101100		658.00
30PDPA	310103	102	246101100		9,874.00
30PDPA	310103	102	247101100		198.00
30PDPA	310103	102	248101100		6,583.00
30PDPA	310103	102	249101100		1,975.00
30PDPA	310103	102	253101100		2,633.00
30PDPA	310103	102	254101100		132.00
30PDPA	310103	102	261101100		55,745.00
30PDPA	310103	102	271101100		23,038.00
30PDPA	310103	102	291101100		658.00
30PDPA	310103	102	292101100		3,291.00
30PDPA	310103	102	293101100		658.00
30PDPA	310103	102	294101100		6,583.00
30PDPA	310103	102	296101100		658.00
30PDPA	310103	102	299101100		658.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,495,222.00</b>
30PDPA	040901	102	311101100		120,556.00
30PDPA	040901	102	313101100		26,790.00
30PDPA	040901	102	314101100		73,673.00
30PDPA	040901	102	316101100		26,790.00
30PDPA	040901	102	317101100		95,106.00
30PDPA	040901	102	318101100		16,074.00
30PDPA	040901	102	319101100		8,037.00
30PDPA	040901	102	322101100		1,347,818.00
30PDPA	040901	102	327101100		51,014.00
30PDPA	040901	102	329101100		33,488.00
30PDPA	040901	102	336101100		91,756.00
30PDPA	040901	102	341101100		30,809.00
30PDPA	040901	102	345101100		53,580.00
30PDPA	040901	102	351101100		269,912.00
30PDPA	040901	102	352101100		13,395.00
30PDPA	040901	102	353101100		33,488.00
30PDPA	040901	102	355101100		40,185.00
30PDPA	040901	102	358101100		53,580.00
30PDPA	040901	102	359101100		6,698.00
30PDPA	040901	102	371101100		2,679.00
30PDPA	040901	102	372101100		21,432.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
30PDPA	040901	102	375101100		2,679.00
30PDPA	040901	102	392101100		33,488.00
30PDPA	120213	102	311101100		428,131.00
30PDPA	120213	102	313101100		95,140.00
30PDPA	120213	102	314101100		261,636.00
30PDPA	120213	102	316101100		95,140.00
30PDPA	120213	102	317101100		337,748.00
30PDPA	120213	102	318101100		57,084.00
30PDPA	120213	102	319101100		28,542.00
30PDPA	120213	102	322101100		4,786,511.00
30PDPA	120213	102	327101100		181,166.00
30PDPA	120213	102	329101100		118,926.00
30PDPA	120213	102	331101100		593,842.00
30PDPA	120213	102	333101100		549,304.00
30PDPA	120213	102	334101100		1,215,396.00
30PDPA	120213	102	335101100		158,358.00
30PDPA	120213	102	336101100		325,856.00
30PDPA	120213	102	341101100		109,411.00
30PDPA	120213	102	345101100		190,281.00
30PDPA	120213	102	351101100		958,539.00
30PDPA	120213	102	352101100		47,570.00
30PDPA	120213	102	353101100		118,926.00
30PDPA	120213	102	355101100		142,710.00
30PDPA	120213	102	358101100		190,281.00
30PDPA	120213	102	359101100		23,785.00
30PDPA	120213	102	362101100		1,583,578.00
30PDPA	120213	102	371101100		9,514.00
30PDPA	120213	102	372101100		76,113.00
30PDPA	120213	102	375101100		9,514.00
30PDPA	120213	102	383101100		692,815.00
30PDPA	120213	102	392101100		118,926.00
30PDPA	130201	102	362101100		306,818.00
30PDPA	130201	102	383101100		296,921.00
30PDPA	160106	102	311101100		194,160.00
30PDPA	160106	102	313101100		43,147.00
30PDPA	160106	102	314101100		118,654.00
30PDPA	160106	102	316101100		43,147.00
30PDPA	160106	102	317101100		153,172.00
30PDPA	160106	102	318101100		25,889.00
30PDPA	160106	102	319101100		12,944.00
30PDPA	160106	102	322101100		2,170,720.00
30PDPA	160106	102	327101100		82,160.00
30PDPA	160106	102	329101100		53,934.00
30PDPA	160106	102	334101100		49,619.00
30PDPA	160106	102	336101100		147,778.00
30PDPA	160106	102	345101100		86,294.00
30PDPA	160106	102	351101100		434,705.00
30PDPA	160106	102	352101100		21,573.00
30PDPA	160106	102	353101100		53,934.00
30PDPA	160106	102	355101100		64,720.00
30PDPA	160106	102	358101100		86,294.00
30PDPA	160106	102	359101100		10,787.00
30PDPA	160106	102	371101100		4,314.00
30PDPA	160106	102	372101100		34,517.00
30PDPA	160106	102	375101100		4,314.00
30PDPA	160106	102	392101100		53,934.00
30PDPA	250101	102	311101100		88,671.00
30PDPA	250101	102	313101100		19,705.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
30PDPA	250101	102	314101100		54,188.00
30PDPA	250101	102	316101100		19,705.00
30PDPA	250101	102	317101100		69,953.00
30PDPA	250101	102	318101100		11,823.00
30PDPA	250101	102	319101100		5,912.00
30PDPA	250101	102	322101100		991,351.00
30PDPA	250101	102	327101100		37,522.00
30PDPA	250101	102	329101100		24,631.00
30PDPA	250101	102	336101100		67,489.00
30PDPA	250101	102	341101100		22,661.00
30PDPA	250101	102	345101100		39,409.00
30PDPA	250101	102	351101100		198,526.00
30PDPA	250101	102	352101100		9,853.00
30PDPA	250101	102	353101100		24,631.00
30PDPA	250101	102	355101100		29,557.00
30PDPA	250101	102	358101100		39,409.00
30PDPA	250101	102	359101100		4,926.00
30PDPA	250101	102	371101100		1,971.00
30PDPA	250101	102	372101100		15,764.00
30PDPA	250101	102	375101100		1,971.00
30PDPA	250101	102	392101100		24,631.00
30PDPA	310103	102	311101100		59,242.00
30PDPA	310103	102	313101100		13,164.00
30PDPA	310103	102	314101100		36,204.00
30PDPA	310103	102	316101100		13,164.00
30PDPA	310103	102	317101100		46,735.00
30PDPA	310103	102	318101100		7,899.00
30PDPA	310103	102	319101100		3,949.00
30PDPA	310103	102	322101100		662,324.00
30PDPA	310103	102	327101100		25,069.00
30PDPA	310103	102	329101100		16,456.00
30PDPA	310103	102	336101100		45,089.00
30PDPA	310103	102	341101100		15,140.00
30PDPA	310103	102	345101100		26,330.00
30PDPA	310103	102	351101100		132,637.00
30PDPA	310103	102	352101100		6,583.00
30PDPA	310103	102	353101100		16,456.00
30PDPA	310103	102	355101100		19,747.00
30PDPA	310103	102	358101100		26,330.00
30PDPA	310103	102	359101100		3,291.00
30PDPA	310103	102	371101100		1,316.00
30PDPA	310103	102	372101100		10,532.00
30PDPA	310103	102	375101100		1,316.00
30PDPA	310103	102	392101100		16,456.00
<b>SERVICIOS GENERALES.</b>					<b>23,521,907.00</b>
30PDPA	160106	102	441101100		360,021.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>360,021.00</b>
30PDPA	120213	102	511102100	A.30PA.1001	8,110.00
30PDPA	120213	102	515102100	A.30PA.1004	885,681.00
30PDPA	120213	102	523102100	A.30PA.1002	8,052.00
30PDPA	120213	102	541102100	A.30PA.1005	106,397.00
30PDPA	120213	102	569102100	A.30PA.1003	231,759.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>1,239,999.00</b>
<b>Total 30PDPA</b>	<b>PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL DEL DISTRITO FEDERAL</b>				<b>102,309,241.00</b>
31C000	040901	101	113101100		80,165,236.00
31C000	040901	101	113201100		9,625,306.00
31C000	040901	101	121101100		17,035,073.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31C000	040901	101	131101100		902,635.00
31C000	040901	101	132101100		2,233,191.00
31C000	040901	101	132201100		94,184.00
31C000	040901	101	132301100		12,493,526.00
31C000	040901	101	133101100		4,546,712.00
31C000	040901	101	133201100		1,942,511.00
31C000	040901	101	134201100		3,632,965.00
31C000	040901	101	134301100		2,595,003.00
31C000	040901	101	141101201		8,161,562.00
31C000	040901	101	141101203		730,066.00
31C000	040901	101	142101201		3,563,321.00
31C000	040901	101	142101203		491,882.00
31C000	040901	101	143101200		3,324,777.00
31C000	040901	101	144101202		1,305,541.00
31C000	040901	101	144301200		327,398.00
31C000	040901	101	151101200		5,464,720.00
31C000	040901	101	154101207		1,741,003.00
31C000	040901	101	154101218		8,854,019.00
31C000	040901	101	154201100		43,276.00
31C000	040901	101	154301126		25,999.00
31C000	040901	101	154401100		9,329,883.00
31C000	040901	101	154501109		8,531,825.00
31C000	040901	101	154501110		327,697.00
31C000	040901	101	154601100		431,347.00
31C000	040901	101	154701100		222,674.00
31C000	040901	101	154801100		4,574,260.00
31C000	040901	101	155101100		266,639.00
31C000	040901	101	159101100		19,602,733.00
31C000	040901	101	171101100		178,661.00
31C000	040901	101	171201100		1,729,374.00
31C000	040901	101	171301100		573,797.00
31C000	040901	101	171401100		318,787.00
31C000	040901	101	181101200		3,913,231.00
31C000	040901	101	182101100		2,628,571.00
<b>SERVICIOS PERSONALES</b>					<b>221,929,385.00</b>
31C000	040901	101	211101100		497,500.00
31C000	040901	101	211101200		424,366.00
31C000	040901	101	212101100		14,777.00
31C000	040901	101	214101100		246,287.00
31C000	040901	101	214101200		561,535.00
31C000	040901	101	215101100		88,663.00
31C000	040901	101	216101100		591,089.00
31C000	040901	101	217101100		49,257.00
31C000	040901	101	221101100		108,366.00
31C000	040901	101	223101100		14,777.00
31C000	040901	101	241901100		29,554.00
31C000	040901	101	243101100		39,406.00
31C000	040901	101	244101100		201,955.00
31C000	040901	101	246101100		492,574.00
31C000	040901	101	246101123		9,851.00
31C000	040901	101	247101100		78,812.00
31C000	040901	101	248101100		152,698.00
31C000	040901	101	249101100		251,213.00
31C000	040901	101	253101100		98,515.00
31C000	040901	101	261101100		19,703.00
31C000	040901	101	261101200		1,625,495.00
31C000	040901	101	271101200		507,368.00
31C000	040901	101	272101200		233,390.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31C000	040901	101	273101100		45,405.00
31C000	040901	101	291101100		172,401.00
31C000	040901	101	292101100		29,554.00
31C000	040901	101	294101100		246,287.00
31C000	040901	101	296101100		49,257.00
31C000	040901	103	211101100		241,000.00
31C000	040901	103	212101100		51,600.00
31C000	040901	103	214101100		159,400.00
31C000	040901	103	215101100		1,752,700.00
31C000	040901	103	216101100		161,200.00
31C000	040901	103	221101100		46,500.00
31C000	040901	103	246101100		279,600.00
31C000	040901	103	247101100		117,300.00
31C000	040901	103	249101100		137,900.00
31C000	040901	103	291101100		30,000.00
31C000	040901	103	292101100		39,600.00
31C000	040901	103	294101100		104,700.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>10,001,555.00</b>
31C000	040901	101	311201200		4,361,212.00
31C000	040901	101	312101100		4,944.00
31C000	040901	101	313101200		1,977,745.00
31C000	040901	101	314101200		2,373,295.00
31C000	040901	101	314101222		44,499.00
31C000	040901	101	317101200		8,899,855.00
31C000	040901	101	318101100		29,666.00
31C000	040901	101	318101123		34,611.00
31C000	040901	101	319101200		44,499.00
31C000	040901	101	327101100		642,767.00
31C000	040901	101	334101200		514,214.00
31C000	040901	101	336101100		197,775.00
31C000	040901	101	336101200		834,632.00
31C000	040901	101	338101200		15,261,614.00
31C000	040901	101	339101100		1,918,018.00
31C000	040901	101	339101123		141,409.00
31C000	040901	101	343201200		39,555.00
31C000	040901	101	345101200		1,012,484.00
31C000	040901	101	345101225		44,499.00
31C000	040901	101	351101100		5,933,236.00
31C000	040901	101	352101100		2,126,076.00
31C000	040901	101	353101100		1,384,422.00
31C000	040901	101	355301100		791,098.00
31C000	040901	101	357101100		2,274,407.00
31C000	040901	101	358101100		4,548,815.00
31C000	040901	101	359101100		197,775.00
31C000	040901	101	372201100		207,663.00
31C000	040901	101	372201123		10,878.00
31C000	040901	101	381101100		98,887.00
31C000	040901	101	382101100		21,520,034.00
31C000	040901	101	392101100		296,662.00
31C000	040901	101	399201100		1,977,745.00
31C000	040901	103	318101100		31,000.00
31C000	040901	103	329101100		305,900.00
31C000	040901	103	339101100		1,092,000.00
31C000	040901	103	341101100		193,000.00
31C000	040901	103	351101100		192,200.00
31C000	040901	103	352101100		96,500.00
31C000	040901	103	355201100		279,400.00
31C000	040901	103	382101100		10,473,707.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31C000	130201	101	382101100		296,662.00
31C000	130807	101	382101100		296,662.00
31C000	230101	101	382101100		10,895,764.00
31C000	230102	101	382101100		4,852,596.00
31C000	230103	101	382101100		3,197,026.00
31C000	230104	101	382101100		8,919,533.00
31C000	230107	101	382101100		8,704,355.00
31C000	230108	101	382101100		4,537,245.00
31C000	230110	101	382101100		1,714,705.00
31C000	230110	101	382101123		4,944,364.00
31C000	230111	101	382101100		9,103,365.00
31C000	230114	101	382101100		148,331.00
31C000	230115	101	382101100		49,444.00
31C000	230116	101	382101100		777,748.00
31C000	230117	101	382101100		913,323.00
31C000	230118	101	382101100		592,137.00
31C000	230119	101	382101100		791,098.00
31C000	230121	101	382101100		6,316,326.00
31C000	230122	101	382101100		395,549.00
31C000	230123	101	382101100		1,039,997.00
31C000	230201	101	382101100		791,098.00
31C000	230303	101	382101100		893,051.00
31C000	230304	101	382101100		1,035,449.00
31C000	230305	101	382101100		274,214.00
31C000	230306	101	382101100		559,801.00
31C000	230307	101	382101100		467,341.00
31C000	230308	101	382101100		138,110.00
31C000	230309	101	382101100		3,606,518.00
31C000	230310	101	382101100		5,190,035.00
31C000	230311	101	382101100		692,211.00
<b>SERVICIOS GENERALES.</b>					<b>174,542,756.00</b>
31C000	040901	101	441901100		464,000.00
31C000	040901	101	445101100		18,500,000.00
31C000	040901	103	441901100		231,200.00
31C000	230107	101	441901100		500,000.00
31C000	230108	101	445101100		5,500,000.00
31C000	230119	101	441901100		1,500,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>26,695,200.00</b>
<b>Total 31C000</b>	<b>SECRETARÍA DE CULTURA DEL DISTRITO FEDERAL</b>				<b>433,168,896.00</b>
31PFMA	040901	102	113101100		350,932.00
31PFMA	040901	102	132101100		9,828.00
31PFMA	040901	102	132301100		39,317.00
31PFMA	040901	102	141101101		51,202.00
31PFMA	040901	102	142101101		17,693.00
31PFMA	040901	102	143101100		15,934.00
31PFMA	040901	102	144101100		6,298.00
31PFMA	040901	102	144301100		45,930.00
31PFMA	040901	102	154501100		1,630.00
31PFMA	040901	102	159101100		1,823,501.00
31PFMA	040901	102	181101100		56,708.00
<b>SERVICIOS PERSONALES</b>					<b>2,418,973.00</b>
31PFMA	230301	102	211101100		24,208.00
31PFMA	230301	102	214101100		48,416.00
31PFMA	230301	102	216101100		38,733.00
31PFMA	230301	102	217101100		58,100.00
31PFMA	230301	102	221101100		19,367.00
31PFMA	230301	102	223101100		4,842.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31PFMA	230301	102	246101100		33,891.00
31PFMA	230301	102	261101100		26,145.00
31PFMA	230301	102	271101100		33,891.00
31PFMA	230301	102	272101100		9,683.00
31PFMA	230301	102	291101100		38,733.00
31PFMA	230301	102	294101100		9,683.00
31PFMA	230301	203	211101100		40,125.00
31PFMA	230301	203	212101100		2,969.00
31PFMA	230301	203	214101100		10,968.00
31PFMA	230301	203	215101100		4,949.00
31PFMA	230301	203	216101100		40,446.00
31PFMA	230301	203	217101100		298,205.00
31PFMA	230301	203	218101100		2,969.00
31PFMA	230301	203	221101100		12,305.00
31PFMA	230301	203	223101100		107.00
31PFMA	230301	203	241901100		8,908.00
31PFMA	230301	203	242101100		4,751.00
31PFMA	230301	203	243101100		4,751.00
31PFMA	230301	203	244101100		34,641.00
31PFMA	230301	203	245101100		19,795.00
31PFMA	230301	203	246101100		749.00
31PFMA	230301	203	247101100		8,908.00
31PFMA	230301	203	248101100		11,877.00
31PFMA	230301	203	249101100		34,641.00
31PFMA	230301	203	251101100		2,375.00
31PFMA	230301	203	252101100		1,188.00
31PFMA	230301	203	253101100		2,969.00
31PFMA	230301	203	254101100		5,938.00
31PFMA	230301	203	255101100		1,782.00
31PFMA	230301	203	256101100		3,563.00
31PFMA	230301	203	259101100		2,375.00
31PFMA	230301	203	261101100		578.00
31PFMA	230301	203	271101100		74,980.00
31PFMA	230301	203	272101100		8,132.00
31PFMA	230301	203	274101100		3,563.00
31PFMA	230301	203	275101100		1,782.00
31PFMA	230301	203	291101100		30,549.00
31PFMA	230301	203	292101100		4,751.00
31PFMA	230301	203	293101100		3,563.00
31PFMA	230301	203	294101100		15,060.00
31PFMA	230301	203	295101100		1,188.00
31PFMA	230301	203	296101100		24,743.00
31PFMA	230301	203	298101100		1,188.00
31PFMA	230301	203	299101100		12,372.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,090,395.00</b>
31PFMA	130201	102	383101100		116,968.00
31PFMA	130201	203	383101100		1,800.00
31PFMA	230301	102	311201100		760,259.00
31PFMA	230301	102	314101100		136,457.00
31PFMA	230301	102	318101100		38,988.00
31PFMA	230301	102	331101100		58,481.00
31PFMA	230301	102	333101100		941,552.00
31PFMA	230301	102	334101100		9,747.00
31PFMA	230301	102	336101100		4,873.00
31PFMA	230301	102	341101100		40,937.00
31PFMA	230301	102	345101100		9,747.00
31PFMA	230301	102	346101100		9,747.00
31PFMA	230301	102	347101100		9,747.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31PFMA	230301	102	351101100		48,735.00
31PFMA	230301	102	353101100		9,747.00
31PFMA	230301	102	355301100		14,620.00
31PFMA	230301	102	358101100		409,370.00
31PFMA	230301	102	371101100		9,747.00
31PFMA	230301	102	372201100		14,620.00
31PFMA	230301	102	375101100		14,620.00
31PFMA	230301	102	383101100		77,975.00
31PFMA	230301	102	384101100		1,083,516.00
31PFMA	230301	203	311201100		645,166.00
31PFMA	230301	203	313101100		118,768.00
31PFMA	230301	203	314101100		2,106.00
31PFMA	230301	203	315101100		3,563.00
31PFMA	230301	203	318101100		602.00
31PFMA	230301	203	329101100		23,754.00
31PFMA	230301	203	331101100		35,579.00
31PFMA	230301	203	332101100		18,457.00
31PFMA	230301	203	333101100		972,910.00
31PFMA	230301	203	334101100		150.00
31PFMA	230301	203	336101100		247,509.00
31PFMA	230301	203	341101100		280,727.00
31PFMA	230301	203	345101100		148,611.00
31PFMA	230301	203	346101100		79,329.00
31PFMA	230301	203	347101100		148,611.00
31PFMA	230301	203	351101100		317,468.00
31PFMA	230301	203	352101100		2,969.00
31PFMA	230301	203	353101100		44,689.00
31PFMA	230301	203	354101100		1,188.00
31PFMA	230301	203	355301100		15,072.00
31PFMA	230301	203	357101100		4,949.00
31PFMA	230301	203	358101100		6,319.00
31PFMA	230301	203	359101100		7,126.00
31PFMA	230301	203	361101100		98,974.00
31PFMA	230301	203	371101100		35,781.00
31PFMA	230301	203	372101100		19,795.00
31PFMA	230301	203	372201100		5,174.00
31PFMA	230301	203	375101100		65,548.00
31PFMA	230301	203	379101100		990.00
31PFMA	230301	203	382101100		1,385,631.00
31PFMA	230301	203	383101100		1,204.00
31PFMA	230301	203	384101100		559,397.00
31PFMA	230301	203	399201100		445,381.00
<b>SERVICIOS GENERALES.</b>					<b>9,565,750.00</b>
31PFMA	230301	203	441101100		410,000.00
31PFMA	230301	203	444101100		100,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>510,000.00</b>
<b>Total 31PFMA</b>	<b>FIDEICOMISO MUSEO ARTE POPULAR MEXICANO</b>				<b>13,585,118.00</b>
31PFME	040901	102	113101100		450,299.00
31PFME	040901	102	132101100		12,866.00
31PFME	040901	102	132301100		287,003.00
31PFME	040901	102	141101101		63,339.00
31PFME	040901	102	142101101		22,762.00
31PFME	040901	102	143101100		45,525.00
31PFME	040901	102	144101100		66,699.00
31PFME	040901	102	144301100		396.00
31PFME	040901	102	154501100		2,969.00
31PFME	040901	102	159101100		1,968,448.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
31PFME	040901	102	181101100		54,432.00
<b>SERVICIOS PERSONALES</b>					<b>2,974,738.00</b>
31PFME	230302	102	211101100		108,202.00
31PFME	230302	102	214101100		105,251.00
31PFME	230302	102	216101100		103,283.00
31PFME	230302	102	217101100		35,411.00
31PFME	230302	102	221101100		15,738.00
31PFME	230302	102	242101100		49,183.00
31PFME	230302	102	244101100		49,183.00
31PFME	230302	102	246101100		59,019.00
31PFME	230302	102	248101100		196,730.00
31PFME	230302	102	291101100		4,918.00
31PFME	230302	102	294101100		4,918.00
31PFME	230302	203	248101100		441,144.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,172,980.00</b>
31PFME	130201	102	382101100		98,849.00
31PFME	230302	102	313101100		69,194.00
31PFME	230302	102	314101100		128,503.00
31PFME	230302	102	318101100		14,827.00
31PFME	230302	102	325301100		19,770.00
31PFME	230302	102	331101100		51,401.00
31PFME	230302	102	338101100		687,988.00
31PFME	230302	102	339101100		2,718,342.00
31PFME	230302	102	341101100		286,662.00
31PFME	230302	102	345101100		98,849.00
31PFME	230302	102	351101100		464,589.00
31PFME	230302	102	353101100		9,885.00
31PFME	230302	102	358101100		425,050.00
31PFME	230302	102	359101100		20,758.00
31PFME	230302	102	372201100		29,655.00
31PFME	230302	102	382101100		820,905.00
31PFME	230302	102	384101100		939,064.00
31PFME	230302	203	382101100		846,800.00
<b>SERVICIOS GENERALES.</b>					<b>7,731,091.00</b>
<b>Total 31PFME</b>	<b>FIDEICOMISO MUSEO DEL ESTANQUILLO</b>				<b>11,878,809.00</b>
32A000	050100	101	414101100		103,809,536.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>103,809,536.00</b>
<b>Total 32A000</b>	<b>INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA DEL DISTRITO FEDERAL</b>				<b>103,809,536.00</b>
33C001	040901	101	113101100		4,444,380.00
33C001	040901	101	113201100		776,872.00
33C001	040901	101	121101100		8,030,860.00
33C001	040901	101	131101100		45,520.00
33C001	040901	101	132101100		78,758.00
33C001	040901	101	132301100		106,833.00
33C001	040901	101	133101100		197,933.00
33C001	040901	101	133201100		197,933.00
33C001	040901	101	141101201		471,005.00
33C001	040901	101	141101203		26,508.00
33C001	040901	101	142101201		197,651.00
33C001	040901	101	142101203		30,024.00
33C001	040901	101	143101200		167,095.00
33C001	040901	101	144101200		107,265.00
33C001	040901	101	144301200		8,700.00
33C001	040901	101	151101200		193,228.00
33C001	040901	101	154101218		435,074.00
33C001	040901	101	154201100		19,793.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	040901	101	154301126		98,967.00
33C001	040901	101	154401100		2,613,545.00
33C001	040901	101	154501100		2,707,521.00
33C001	040901	101	154701100		148,450.00
33C001	040901	101	154801100		1,583,467.00
33C001	040901	101	159101100		787,311.00
33C001	040901	101	171201100		726,941.00
33C001	040901	101	171301100		358,720.00
33C001	040901	101	171401100		69,277.00
33C001	040901	101	181101200		165,189.00
33C001	040901	101	182101100		494,834.00
33C001	040903	101	121101100		420,707.00
33C001	050306	101	121101100		607,260.00
33C001	130107	101	113101100		226,318.00
33C001	130107	101	113201100		8,641.00
33C001	130107	101	121101100		231,582.00
33C001	130107	101	131101100		2,773.00
33C001	130107	101	132101100		4,668.00
33C001	130107	101	132301100		17,237.00
33C001	130107	101	134301100		998.00
33C001	130107	101	141101201		30,219.00
33C001	130107	101	141101203		1,590.00
33C001	130107	101	142101201		12,489.00
33C001	130107	101	142101203		1,800.00
33C001	130107	101	143101200		8,546.00
33C001	130107	101	144101200		8,992.00
33C001	130107	101	144301200		557.00
33C001	130107	101	151101200		11,594.00
33C001	130107	101	154101218		68,001.00
33C001	130107	101	154401100		90,030.00
33C001	130107	101	159101100		183,573.00
33C001	130107	101	171201100		6,736.00
33C001	130107	101	181101200		12,815.00
33C001	130201	101	113101100		226,318.00
33C001	130201	101	113201100		8,641.00
33C001	130201	101	121101100		308,776.00
33C001	130201	101	131101100		2,773.00
33C001	130201	101	132101100		4,668.00
33C001	130201	101	132301100		17,237.00
33C001	130201	101	134301100		998.00
33C001	130201	101	141101201		30,219.00
33C001	130201	101	141101203		1,590.00
33C001	130201	101	142101201		12,489.00
33C001	130201	101	142101203		1,800.00
33C001	130201	101	143101200		8,546.00
33C001	130201	101	144101200		8,992.00
33C001	130201	101	144301200		557.00
33C001	130201	101	151101200		11,594.00
33C001	130201	101	154101218		68,001.00
33C001	130201	101	154401100		90,030.00
33C001	130201	101	159101100		183,573.00
33C001	130201	101	171201100		6,736.00
33C001	130201	101	181101200		12,815.00
33C001	130301	101	113101100		678,954.00
33C001	130301	101	113201100		124,891.00
33C001	130301	101	121101100		463,164.00
33C001	130301	101	131101100		8,317.00
33C001	130301	101	132101100		14,006.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	130301	101	132301100		51,711.00
33C001	130301	101	134301100		2,992.00
33C001	130301	101	141101201		90,657.00
33C001	130301	101	141101203		4,771.00
33C001	130301	101	142101201		37,464.00
33C001	130301	101	142101203		5,401.00
33C001	130301	101	143101200		17,625.00
33C001	130301	101	144101200		26,974.00
33C001	130301	101	144301200		1,656.00
33C001	130301	101	151101200		34,781.00
33C001	130301	101	154101218		262,333.00
33C001	130301	101	154401100		260,410.00
33C001	130301	101	159101100		550,721.00
33C001	130301	101	171201100		20,210.00
33C001	130301	101	181101200		38,455.00
33C001	130812	101	113101100		226,318.00
33C001	130812	101	113201100		8,641.00
33C001	130812	101	121101100		250,881.00
33C001	130812	101	131101100		2,773.00
33C001	130812	101	132101100		4,668.00
33C001	130812	101	132301100		17,237.00
33C001	130812	101	134301100		998.00
33C001	130812	101	141101201		30,219.00
33C001	130812	101	141101203		1,590.00
33C001	130812	101	142101201		12,489.00
33C001	130812	101	142101203		1,800.00
33C001	130812	101	143101200		8,546.00
33C001	130812	101	144101200		8,992.00
33C001	130812	101	144301200		552.00
33C001	130812	101	151101200		11,595.00
33C001	130812	101	154101218		68,002.00
33C001	130812	101	154401100		90,030.00
33C001	130812	101	159101100		183,573.00
33C001	130812	101	171201100		6,736.00
33C001	130812	101	181101200		12,815.00
33C001	350101	101	113101100		1,961,424.00
33C001	350101	101	113201100		69,133.00
33C001	350101	101	121101100		292,051.00
33C001	350101	101	131101100		24,028.00
33C001	350101	101	132101100		40,466.00
33C001	350101	101	132301100		189,367.00
33C001	350101	101	134301100		9,277.00
33C001	350101	101	141101201		261,902.00
33C001	350101	101	141101203		13,785.00
33C001	350101	101	142101201		108,230.00
33C001	350101	101	142101203		15,609.00
33C001	350101	101	143101200		50,916.00
33C001	350101	101	144101200		77,922.00
33C001	350101	101	144301200		4,784.00
33C001	350101	101	151101200		100,479.00
33C001	350101	101	154101218		204,004.00
33C001	350101	101	154401100		453,087.00
33C001	350101	101	159101100		1,557,553.00
33C001	350101	101	171201100		4,864.00
33C001	350101	101	181101200		111,077.00
33C001	350102	101	113101100		1,835,685.00
33C001	350102	101	113201100		86,415.00
33C001	350102	101	121101100		394,976.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350102	101	131101100		22,487.00
33C001	350102	101	132101100		37,872.00
33C001	350102	101	132301100		139,810.00
33C001	350102	101	134301100		16,087.00
33C001	350102	101	141101201		245,113.00
33C001	350102	101	141101203		12,901.00
33C001	350102	101	142101201		101,290.00
33C001	350102	101	142101203		14,611.00
33C001	350102	101	143101200		47,652.00
33C001	350102	101	144101200		72,929.00
33C001	350102	101	144301200		4,477.00
33C001	350102	101	151101200		94,037.00
33C001	350102	101	154101218		204,004.00
33C001	350102	101	154401100		32,518.00
33C001	350102	101	159101100		1,488,985.00
33C001	350102	101	171201100		4,554.00
33C001	350102	101	181101200		103,955.00
33C001	350103	101	113101100		199,436.00
33C001	350103	101	121101100		11,984,373.00
33C001	350103	101	132101100		5,540.00
33C001	350103	101	132301100		109,256.00
33C001	350103	101	141101201		26,216.00
33C001	350103	101	142101201		9,972.00
33C001	350103	101	143101200		3,988.00
33C001	350103	101	144101200		25,482.00
33C001	350103	101	144301200		331.00
33C001	350103	101	154401100		185,367.00
33C001	350103	101	159101100		783,869.00
33C001	350103	101	181101200		29,315.00
33C001	350104	101	113101100		52,805.00
33C001	350104	101	113201100		86,152.00
33C001	350104	101	121101100		431,000.00
33C001	350104	101	131101100		25,013.00
33C001	350104	101	132101100		25,013.00
33C001	350104	101	132301100		85,920.00
33C001	350104	101	141101201		67,625.00
33C001	350104	101	142101201		26,866.00
33C001	350104	101	143101200		98,196.00
33C001	350104	101	154101218		204,004.00
33C001	350104	101	154401100		146,934.00
33C001	350104	101	171201100		18,384.00
33C001	350104	101	181101200		35,854.00
33C001	350105	101	113101100		7,115,675.00
33C001	350105	101	113201100		1,282,843.00
33C001	350105	101	121101100		984,224.00
33C001	350105	101	131101100		87,206.00
33C001	350105	101	132101100		190,201.00
33C001	350105	101	132301100		551,117.00
33C001	350105	101	134301100		95,036.00
33C001	350105	101	141101201		950,238.00
33C001	350105	101	141101203		50,366.00
33C001	350105	101	142101201		392,901.00
33C001	350105	101	142101203		57,037.00
33C001	350105	101	143101200		303,418.00
33C001	350105	101	144101200		283,716.00
33C001	350105	101	144301200		17,335.00
33C001	350105	101	151101200		362,814.00
33C001	350105	101	154101218		253,631.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350105	101	154401100		352,409.00
33C001	350105	101	159101100		5,802,716.00
33C001	350105	101	171201100		35,554.00
33C001	350105	101	181101200		405,858.00
33C001	350107	101	113101100		117,818.00
33C001	350107	101	121101100		533,925.00
33C001	350107	101	131101100		688.00
33C001	350107	101	132101100		3,273.00
33C001	350107	101	132301100		71,192.00
33C001	350107	101	141101203		15,485.00
33C001	350107	101	142101201		5,891.00
33C001	350107	101	143101200		2,355.00
33C001	350107	101	144101200		17,108.00
33C001	350107	101	144301200		167.00
33C001	350107	101	154401100		20,287.00
33C001	350107	101	159101100		522,909.00
33C001	350107	101	181101200		19,108.00
33C001	350202	101	113101100		85,822.00
33C001	350202	101	113201100		17,103.00
33C001	350202	101	121101100		450,299.00
33C001	350202	101	131101100		974.00
33C001	350202	101	132101100		2,853.00
33C001	350202	101	132301100		21,103.00
33C001	350202	101	141101201		3,002.00
33C001	350202	101	141101203		13,300.00
33C001	350202	101	142101201		3,710.00
33C001	350202	101	143101200		6,329.00
33C001	350202	101	144101200		3,905.00
33C001	350202	101	144301200		230.00
33C001	350202	101	151101200		4,798.00
33C001	350202	101	154101218		8,671.00
33C001	350202	101	154401100		37,291.00
33C001	350202	101	159101100		87,240.00
33C001	350202	101	181101200		6,202.00
33C001	350203	101	121101100		952,060.00
33C001	350204	101	113101100		729,247.00
33C001	350204	101	113201100		69,132.00
33C001	350204	101	121101100		2,373,716.00
33C001	350204	101	131101100		8,934.00
33C001	350204	101	132101100		15,045.00
33C001	350204	101	132301100		55,541.00
33C001	350204	101	141101201		97,374.00
33C001	350204	101	141101203		5,124.00
33C001	350204	101	142101201		40,239.00
33C001	350204	101	142101203		5,803.00
33C001	350204	101	143101200		18,930.00
33C001	350204	101	144101200		28,972.00
33C001	350204	101	144301200		1,779.00
33C001	350204	101	151101200		37,357.00
33C001	350204	101	154101218		212,233.00
33C001	350204	101	154401100		105,155.00
33C001	350204	101	159101100		591,515.00
33C001	350204	101	181101200		41,298.00
33C001	350301	101	113101100		828,092.00
33C001	350301	101	113201100		165,029.00
33C001	350301	101	121101100		1,635,227.00
33C001	350301	101	131101100		9,401.00
33C001	350301	101	132101100		27,524.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350301	101	132301100		203,627.00
33C001	350301	101	141101201		128,339.00
33C001	350301	101	141101203		28,960.00
33C001	350301	101	142101201		35,802.00
33C001	350301	101	143101200		61,063.00
33C001	350301	101	144101200		37,684.00
33C001	350301	101	144301200		2,210.00
33C001	350301	101	151101200		46,291.00
33C001	350301	101	154101218		83,666.00
33C001	350301	101	154401100		263,960.00
33C001	350301	101	159101100		841,788.00
33C001	350301	101	181101200		59,846.00
33C001	350302	101	113101100		16,483.00
33C001	350302	101	113201100		3,285.00
33C001	350302	101	121101100		604,687.00
33C001	350302	101	131101100		187.00
33C001	350302	101	132101100		547.00
33C001	350302	101	132301100		4,054.00
33C001	350302	101	141101201		576.00
33C001	350302	101	141101203		2,553.00
33C001	350302	101	142101201		713.00
33C001	350302	101	143101200		1,216.00
33C001	350302	101	144101200		750.00
33C001	350302	101	144301200		44.00
33C001	350302	101	151101200		922.00
33C001	350302	101	154101218		1,666.00
33C001	350302	101	154401100		7,161.00
33C001	350302	101	159101100		16,755.00
33C001	350302	101	181101200		1,191.00
33C001	350303	101	113101100		3,453,157.00
33C001	350303	101	113201100		787,134.00
33C001	350303	101	121101100		836,269.00
33C001	350303	101	131101100		39,200.00
33C001	350303	101	132101100		114,775.00
33C001	350303	101	132301100		849,124.00
33C001	350303	101	141101201		489,596.00
33C001	350303	101	141101203		121,496.00
33C001	350303	101	142101201		149,293.00
33C001	350303	101	143101200		254,632.00
33C001	350303	101	144101200		202,713.00
33C001	350303	101	144301200		9,210.00
33C001	350303	101	151101200		193,034.00
33C001	350303	101	154101218		249,923.00
33C001	350303	101	154401100		255,861.00
33C001	350303	101	159101100		3,110,479.00
33C001	350303	101	181101200		249,557.00
33C001	350304	101	113101100		2,627,024.00
33C001	350304	101	113201100		92,175.00
33C001	350304	101	121101100		340,940.00
33C001	350304	101	131101100		32,653.00
33C001	350304	101	132101100		54,991.00
33C001	350304	101	132301100		204,482.00
33C001	350304	101	134301100		12,807.00
33C001	350304	101	141101201		355,918.00
33C001	350304	101	141101203		18,731.00
33C001	350304	101	142101201		147,082.00
33C001	350304	101	142101203		21,220.00
33C001	350304	101	143101200		75,484.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350304	101	144101200		105,897.00
33C001	350304	101	144301200		6,501.00
33C001	350304	101	151101200		136,547.00
33C001	350304	101	154101218		204,004.00
33C001	350304	101	154401100		311,037.00
33C001	350304	101	159101100		1,669,470.00
33C001	350304	101	171201100		3,316.00
33C001	350304	101	181101200		92,967.00
33C001	350305	101	113101100		22,735.00
33C001	350305	101	113201100		4,531.00
33C001	350305	101	121101100		2,766,119.00
33C001	350305	101	131101100		257.00
33C001	350305	101	132101100		756.00
33C001	350305	101	132301100		5,590.00
33C001	350305	101	141101201		3,524.00
33C001	350305	101	141101203		795.00
33C001	350305	101	142101201		983.00
33C001	350305	101	143101200		1,676.00
33C001	350305	101	144101200		1,033.00
33C001	350305	101	144301200		60.00
33C001	350305	101	151101200		1,272.00
33C001	350305	101	154101218		2,297.00
33C001	350305	101	154401100		9,877.00
33C001	350305	101	159101100		23,111.00
33C001	350305	101	181101200		1,643.00
<b>SERVICIOS PERSONALES</b>					<b>109,967,352.00</b>
33C001	040901	101	211101100		125,175.00
33C001	040901	101	211101200		59,372.00
33C001	040901	101	214101100		9,895.00
33C001	040901	101	214101200		89,057.00
33C001	040901	101	215101100		29,686.00
33C001	040901	101	216101100		29,686.00
33C001	040901	101	221101100		79,162.00
33C001	040901	101	246101100		69,267.00
33C001	040901	101	247101100		4,948.00
33C001	040901	101	248101100		9,895.00
33C001	040901	101	249101100		9,895.00
33C001	040901	101	254101100		1,979.00
33C001	040901	101	261101200		112,806.00
33C001	040901	101	272101200		4,948.00
33C001	040901	101	291101100		7,916.00
33C001	040901	101	292101100		11,874.00
33C001	040901	101	294101100		98,426.00
33C001	040903	101	211101100		14,843.00
33C001	040903	101	211101200		9,895.00
33C001	040903	101	214101100		990.00
33C001	040903	101	214101200		24,738.00
33C001	040903	101	216101100		4,948.00
33C001	040903	101	221101100		1,979.00
33C001	040903	101	246101100		990.00
33C001	050306	101	211101100		14,843.00
33C001	050306	101	211101200		9,895.00
33C001	050306	101	214101100		990.00
33C001	050306	101	214101200		24,738.00
33C001	050306	101	216101100		4,948.00
33C001	050306	101	221101100		1,979.00
33C001	050306	101	246101100		990.00
33C001	130107	101	211101100		11,874.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	130107	101	211101200		5,640.00
33C001	130107	101	214101100		990.00
33C001	130107	101	214101200		21,176.00
33C001	130107	101	215101100		19,791.00
33C001	130107	101	216101100		990.00
33C001	130107	101	221101100		4,948.00
33C001	130107	101	246101100		9,895.00
33C001	130107	101	247101100		1,484.00
33C001	130107	101	249101100		49,476.00
33C001	130107	101	261101200		5,937.00
33C001	130107	101	292101100		990.00
33C001	130107	101	294101100		2,474.00
33C001	130201	101	211101100		11,874.00
33C001	130201	101	211101200		5,640.00
33C001	130201	101	214101100		4,948.00
33C001	130201	101	214101200		21,275.00
33C001	130201	101	215101100		19,791.00
33C001	130201	101	216101100		990.00
33C001	130201	101	221101100		4,948.00
33C001	130201	101	246101100		9,895.00
33C001	130201	101	247101100		1,484.00
33C001	130201	101	261101200		5,937.00
33C001	130201	101	294101100		2,474.00
33C001	130301	101	211101100		19,791.00
33C001	130301	101	211101200		24,738.00
33C001	130301	101	214101100		990.00
33C001	130301	101	214101200		39,581.00
33C001	130301	101	216101100		4,948.00
33C001	130301	101	221101100		9,895.00
33C001	130301	101	246101100		4,948.00
33C001	130301	101	249101100		24,738.00
33C001	130301	101	254101100		495.00
33C001	130301	101	261101200		14,843.00
33C001	130301	101	272101200		4,948.00
33C001	130301	101	294101100		2,474.00
33C001	130812	101	211101100		11,874.00
33C001	130812	101	211101200		5,640.00
33C001	130812	101	214101100		990.00
33C001	130812	101	214101200		21,176.00
33C001	130812	101	215101100		19,791.00
33C001	130812	101	216101100		990.00
33C001	130812	101	221101100		4,948.00
33C001	130812	101	246101100		9,895.00
33C001	130812	101	247101100		1,484.00
33C001	130812	101	261101200		5,937.00
33C001	130812	101	291101100		2,969.00
33C001	130812	101	294101100		2,474.00
33C001	350101	101	211101100		11,874.00
33C001	350101	101	211101200		5,640.00
33C001	350101	101	214101100		990.00
33C001	350101	101	214101200		21,176.00
33C001	350101	101	215101100		19,791.00
33C001	350101	101	216101100		990.00
33C001	350101	101	221101100		4,948.00
33C001	350101	101	246101100		9,895.00
33C001	350101	101	254101100		990.00
33C001	350101	101	261101200		5,937.00
33C001	350101	101	272101200		4,948.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350101	101	294101100		2,474.00
33C001	350102	101	211101100		11,874.00
33C001	350102	101	211101200		5,640.00
33C001	350102	101	214101100		990.00
33C001	350102	101	214101200		21,176.00
33C001	350102	101	215101100		19,791.00
33C001	350102	101	216101100		990.00
33C001	350102	101	221101100		4,948.00
33C001	350102	101	246101100		9,895.00
33C001	350102	101	253101100		1,979.00
33C001	350102	101	261101200		5,937.00
33C001	350102	101	294101100		2,474.00
33C001	350103	101	211101100		89,057.00
33C001	350103	101	211101200		29,686.00
33C001	350103	101	214101100		990.00
33C001	350103	101	214101200		39,581.00
33C001	350103	101	215101100		98,953.00
33C001	350103	101	216101100		7,916.00
33C001	350103	101	221101100		9,895.00
33C001	350103	101	254101100		495.00
33C001	350103	101	261101200		23,749.00
33C001	350103	101	294101100		2,474.00
33C001	350104	101	211101100		11,874.00
33C001	350104	101	211101200		5,640.00
33C001	350104	101	214101100		990.00
33C001	350104	101	214101200		21,275.00
33C001	350104	101	215101100		19,791.00
33C001	350104	101	216101100		990.00
33C001	350104	101	221101100		4,948.00
33C001	350104	101	246101100		9,895.00
33C001	350104	101	261101200		5,937.00
33C001	350104	101	294101100		2,474.00
33C001	350105	101	211101100		19,791.00
33C001	350105	101	211101200		24,738.00
33C001	350105	101	214101100		990.00
33C001	350105	101	214101200		39,581.00
33C001	350105	101	216101100		4,948.00
33C001	350105	101	221101100		9,895.00
33C001	350105	101	246101100		4,948.00
33C001	350105	101	247101100		1,484.00
33C001	350105	101	249101100		24,738.00
33C001	350105	101	254101100		495.00
33C001	350105	101	261101200		14,843.00
33C001	350105	101	292101100		990.00
33C001	350105	101	294101100		2,474.00
33C001	350107	101	211101100		21,770.00
33C001	350107	101	211101200		9,895.00
33C001	350107	101	213101100		4,948.00
33C001	350107	101	214101100		2,969.00
33C001	350107	101	214101200		9,895.00
33C001	350107	101	215101100		9,895.00
33C001	350107	101	216101100		2,969.00
33C001	350107	101	221101100		1,979.00
33C001	350107	101	247101100		2,969.00
33C001	350202	101	211101100		10,885.00
33C001	350202	101	211101200		8,906.00
33C001	350202	101	214101100		990.00
33C001	350202	101	214101200		28,300.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350202	101	215101100		11,380.00
33C001	350202	101	216101100		1,682.00
33C001	350202	101	221101100		4,948.00
33C001	350202	101	246101100		9,895.00
33C001	350202	101	247101100		1,484.00
33C001	350202	101	261101200		36,266.00
33C001	350202	101	292101100		990.00
33C001	350202	101	294101100		2,474.00
33C001	350203	101	211101100		10,885.00
33C001	350203	101	211101200		8,906.00
33C001	350203	101	214101100		990.00
33C001	350203	101	214101200		28,300.00
33C001	350203	101	215101100		11,380.00
33C001	350203	101	216101100		1,682.00
33C001	350203	101	221101100		4,948.00
33C001	350203	101	246101100		9,895.00
33C001	350203	101	261101200		36,266.00
33C001	350203	101	272101200		4,948.00
33C001	350203	101	291101100		2,969.00
33C001	350203	101	294101100		2,474.00
33C001	350204	101	211101100		10,885.00
33C001	350204	101	211101200		8,906.00
33C001	350204	101	214101100		4,948.00
33C001	350204	101	214101200		28,202.00
33C001	350204	101	215101100		11,380.00
33C001	350204	101	216101100		1,682.00
33C001	350204	101	221101100		4,948.00
33C001	350204	101	246101100		9,895.00
33C001	350204	101	261101200		36,266.00
33C001	350204	101	294101100		2,474.00
33C001	350301	101	211101100		10,885.00
33C001	350301	101	211101200		8,906.00
33C001	350301	101	214101100		990.00
33C001	350301	101	214101200		28,300.00
33C001	350301	101	215101100		11,380.00
33C001	350301	101	216101100		1,682.00
33C001	350301	101	221101100		4,948.00
33C001	350301	101	246101100		9,895.00
33C001	350301	101	261101200		36,266.00
33C001	350301	101	294101100		2,474.00
33C001	350301	103	211101100		62,523.00
33C001	350302	101	211101100		14,843.00
33C001	350302	101	211101200		8,906.00
33C001	350302	101	214101100		990.00
33C001	350302	101	214101200		28,300.00
33C001	350302	101	215101100		11,380.00
33C001	350302	101	216101100		1,682.00
33C001	350302	101	221101100		4,948.00
33C001	350302	101	246101100		9,895.00
33C001	350302	101	254101100		990.00
33C001	350302	101	261101200		36,266.00
33C001	350302	101	294101100		2,474.00
33C001	350303	101	211101100		10,885.00
33C001	350303	101	211101200		8,906.00
33C001	350303	101	214101100		990.00
33C001	350303	101	214101200		28,300.00
33C001	350303	101	215101100		11,380.00
33C001	350303	101	216101100		1,682.00



GOBIERNO DEL DISTRITO FEDERAL  
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ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350303	101	221101100		4,948.00
33C001	350303	101	246101100		9,895.00
33C001	350303	101	261101200		36,266.00
33C001	350303	101	294101100		2,474.00
33C001	350304	101	211101100		11,874.00
33C001	350304	101	211101200		5,739.00
33C001	350304	101	214101100		990.00
33C001	350304	101	214101200		21,176.00
33C001	350304	101	215101100		19,791.00
33C001	350304	101	216101100		990.00
33C001	350304	101	221101100		4,948.00
33C001	350304	101	246101100		9,895.00
33C001	350304	101	261101200		5,937.00
33C001	350304	101	294101100		2,474.00
33C001	350305	101	211101100		10,885.00
33C001	350305	101	211101200		8,906.00
33C001	350305	101	214101100		990.00
33C001	350305	101	214101200		28,202.00
33C001	350305	101	215101100		11,380.00
33C001	350305	101	216101100		1,781.00
33C001	350305	101	221101100		4,948.00
33C001	350305	101	246101100		9,895.00
33C001	350305	101	247101100		1,484.00
33C001	350305	101	261101200		36,514.00
33C001	350305	101	294101100		2,474.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>3,092,743.00</b>
33C001	040901	101	313101200		29,682.00
33C001	040901	101	319101200		1,042,234.00
33C001	040901	101	322101100		1,593,188.00
33C001	040901	101	327101200		114,673.00
33C001	040901	101	336101200		98,941.00
33C001	040901	101	338101200		422,663.00
33C001	040901	101	341101100		19,788.00
33C001	040901	101	343201200		9,894.00
33C001	040901	101	345101200		208,229.00
33C001	040901	101	345101225		94,836.00
33C001	040901	101	351101100		395,766.00
33C001	040901	101	352101100		49,471.00
33C001	040901	101	353101100		197,883.00
33C001	040901	101	355201100		39,577.00
33C001	040901	101	355301100		38,755.00
33C001	040901	101	358101100		376,967.00
33C001	040901	101	359101100		25,725.00
33C001	040901	101	361101100		742,061.00
33C001	040901	101	371101100		49,471.00
33C001	040901	101	372101100		64,312.00
33C001	040901	101	372201100		69,259.00
33C001	040901	101	375101100		49,471.00
33C001	040901	101	376101100		49,471.00
33C001	040901	101	378101100		197,883.00
33C001	040901	101	383101100		593,649.00
33C001	040901	101	385101100		98,941.00
33C001	040901	101	392101100		34,036.00
33C001	040903	101	327101200		2,968.00
33C001	040903	101	336101200		9,894.00
33C001	050306	101	327101200		2,968.00
33C001	050306	101	336101200		9,894.00
33C001	130107	101	311201200		46,997.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	130107	101	313101200		9,894.00
33C001	130107	101	314101200		67,280.00
33C001	130107	101	317101200		2,177.00
33C001	130107	101	319101200		11,873.00
33C001	130107	101	322101100		641,640.00
33C001	130107	101	327101200		19,788.00
33C001	130107	101	336101100		19,788.00
33C001	130107	101	336101200		7,025.00
33C001	130107	101	338101200		60,380.00
33C001	130107	101	345101200		14,903.00
33C001	130107	101	352101100		1,979.00
33C001	130107	101	353101100		7,124.00
33C001	130107	101	355301100		5,936.00
33C001	130107	101	358101100		28,124.00
33C001	130107	101	359101100		5,936.00
33C001	130107	101	361101100		14,149.00
33C001	130107	101	372201100		5,936.00
33C001	130107	101	383101100		19,788.00
33C001	130107	101	392101100		1,830.00
33C001	130201	101	311201200		46,997.00
33C001	130201	101	313101200		9,894.00
33C001	130201	101	314101200		67,280.00
33C001	130201	101	317101200		2,177.00
33C001	130201	101	322101100		641,640.00
33C001	130201	101	327101200		19,788.00
33C001	130201	101	336101100		19,788.00
33C001	130201	101	336101200		7,025.00
33C001	130201	101	338101200		60,380.00
33C001	130201	101	345101200		14,903.00
33C001	130201	101	352101100		1,979.00
33C001	130201	101	353101100		7,124.00
33C001	130201	101	355301100		5,936.00
33C001	130201	101	358101100		28,124.00
33C001	130201	101	359101100		5,936.00
33C001	130201	101	361101100		14,149.00
33C001	130201	101	372201100		5,936.00
33C001	130201	101	392101100		1,830.00
33C001	130301	101	311201200		79,153.00
33C001	130301	101	313101200		34,630.00
33C001	130301	101	314101200		59,365.00
33C001	130301	101	317101200		4,947.00
33C001	130301	101	318101100		59,365.00
33C001	130301	101	319101200		11,873.00
33C001	130301	101	322101100		615,961.00
33C001	130301	101	327101200		49,471.00
33C001	130301	101	336101200		24,735.00
33C001	130301	101	338101200		140,888.00
33C001	130301	101	345101200		23,709.00
33C001	130301	101	352101100		3,067.00
33C001	130301	101	353101100		24,735.00
33C001	130301	101	355301100		10,884.00
33C001	130301	101	358101100		92,510.00
33C001	130301	101	359101100		8,905.00
33C001	130301	101	361101100		14,841.00
33C001	130301	101	372201100		17,809.00
33C001	130301	101	392101100		4,254.00
33C001	130812	101	311201200		46,997.00
33C001	130812	101	313101200		9,894.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	130812	101	314101200		67,280.00
33C001	130812	101	317101200		2,078.00
33C001	130812	101	322101100		641,640.00
33C001	130812	101	327101200		19,788.00
33C001	130812	101	336101100		19,788.00
33C001	130812	101	336101200		7,025.00
33C001	130812	101	338101200		60,380.00
33C001	130812	101	345101200		14,903.00
33C001	130812	101	352101100		1,979.00
33C001	130812	101	353101100		7,025.00
33C001	130812	101	355301100		5,936.00
33C001	130812	101	358101100		28,124.00
33C001	130812	101	359101100		5,936.00
33C001	130812	101	361101100		14,149.00
33C001	130812	101	372201100		5,936.00
33C001	130812	101	392101100		1,830.00
33C001	350101	101	311201200		46,997.00
33C001	350101	101	313101200		9,894.00
33C001	350101	101	314101200		67,280.00
33C001	350101	101	314101222		5,936.00
33C001	350101	101	317101200		2,177.00
33C001	350101	101	322101100		641,640.00
33C001	350101	101	327101200		19,788.00
33C001	350101	101	336101100		19,788.00
33C001	350101	101	336101200		7,025.00
33C001	350101	101	338101200		60,380.00
33C001	350101	101	345101200		14,903.00
33C001	350101	101	352101100		1,979.00
33C001	350101	101	353101100		7,124.00
33C001	350101	101	355301100		5,936.00
33C001	350101	101	358101100		28,124.00
33C001	350101	101	359101100		5,936.00
33C001	350101	101	361101100		14,149.00
33C001	350101	101	372201100		5,936.00
33C001	350101	101	383101100		19,788.00
33C001	350101	101	392101100		1,830.00
33C001	350102	101	311201200		46,997.00
33C001	350102	101	313101200		9,894.00
33C001	350102	101	314101200		67,280.00
33C001	350102	101	317101200		2,078.00
33C001	350102	101	322101100		641,640.00
33C001	350102	101	327101200		19,788.00
33C001	350102	101	336101100		19,788.00
33C001	350102	101	336101200		7,025.00
33C001	350102	101	338101200		60,380.00
33C001	350102	101	345101200		14,903.00
33C001	350102	101	352101100		1,979.00
33C001	350102	101	353101100		7,025.00
33C001	350102	101	355301100		5,936.00
33C001	350102	101	358101100		28,124.00
33C001	350102	101	359101100		5,936.00
33C001	350102	101	361101100		14,149.00
33C001	350102	101	372201100		5,936.00
33C001	350102	101	383101100		19,788.00
33C001	350102	101	392101100		1,830.00
33C001	350103	101	311201200		158,306.00
33C001	350103	101	317101100		217,671.00
33C001	350103	101	319101200		132,680.00





**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350103	101	322101100		3,440,547.00
33C001	350103	101	327101200		98,941.00
33C001	350103	101	336101100		98,941.00
33C001	350103	101	336101200		29,682.00
33C001	350103	101	338101200		422,663.00
33C001	350103	101	341101100		440,289.00
33C001	350103	101	345101200		218,123.00
33C001	350103	101	351101100		98,941.00
33C001	350103	101	355301100		9,894.00
33C001	350103	101	358101100		175,736.00
33C001	350103	101	359101100		22,147.00
33C001	350103	101	361101100		841,002.00
33C001	350103	101	372201100		35,619.00
33C001	350103	101	383101100		138,518.00
33C001	350103	101	392101100		8,509.00
33C001	350104	101	311201200		46,997.00
33C001	350104	101	314101200		67,280.00
33C001	350104	101	317101200		2,078.00
33C001	350104	101	322101100		641,640.00
33C001	350104	101	327101200		4,254.00
33C001	350104	101	336101100		19,788.00
33C001	350104	101	336101200		7,025.00
33C001	350104	101	338101200		60,380.00
33C001	350104	101	345101200		14,903.00
33C001	350104	101	353101100		7,025.00
33C001	350104	101	355301100		5,936.00
33C001	350104	101	358101100		28,124.00
33C001	350104	101	359101100		5,936.00
33C001	350104	101	361101100		14,149.00
33C001	350104	101	372201100		5,936.00
33C001	350104	101	392101100		1,830.00
33C001	350105	101	311201200		79,153.00
33C001	350105	101	313101200		34,630.00
33C001	350105	101	314101200		59,365.00
33C001	350105	101	317101200		4,947.00
33C001	350105	101	318101100		59,365.00
33C001	350105	101	322101100		615,961.00
33C001	350105	101	327101200		49,471.00
33C001	350105	101	336101200		24,735.00
33C001	350105	101	338101200		140,888.00
33C001	350105	101	345101200		23,709.00
33C001	350105	101	352101100		3,067.00
33C001	350105	101	353101100		24,735.00
33C001	350105	101	355301100		10,884.00
33C001	350105	101	358101100		92,510.00
33C001	350105	101	359101100		8,905.00
33C001	350105	101	361101100		14,841.00
33C001	350105	101	372201100		17,809.00
33C001	350105	101	392101100		4,254.00
33C001	350107	101	319101200		7,421.00
33C001	350107	101	327101200		2,968.00
33C001	350107	101	332101100		395,766.00
33C001	350107	101	335101100		197,883.00
33C001	350107	101	336101200		9,894.00
33C001	350107	101	361101100		49,471.00
33C001	350107	101	383101100		296,824.00
33C001	350202	101	311201200		46,997.00
33C001	350202	101	313101200		9,894.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350202	101	314101200		67,280.00
33C001	350202	101	317101200		3,532.00
33C001	350202	101	319101200		11,873.00
33C001	350202	101	322101100		435,399.00
33C001	350202	101	336101200		7,025.00
33C001	350202	101	338101200		20,127.00
33C001	350202	101	345101200		51,482.00
33C001	350202	101	352101100		1,979.00
33C001	350202	101	353101100		7,025.00
33C001	350202	101	355201100		19,788.00
33C001	350202	101	355301100		6,510.00
33C001	350202	101	358101100		94,461.00
33C001	350202	101	359101100		11,972.00
33C001	350202	101	372201100		3,562.00
33C001	350202	101	392101100		15,188.00
33C001	350203	101	311201200		46,997.00
33C001	350203	101	313101200		9,894.00
33C001	350203	101	314101200		67,280.00
33C001	350203	101	317101200		3,532.00
33C001	350203	101	318101100		4,947.00
33C001	350203	101	322101100		435,399.00
33C001	350203	101	336101200		7,025.00
33C001	350203	101	338101200		20,127.00
33C001	350203	101	345101200		51,482.00
33C001	350203	101	352101100		1,979.00
33C001	350203	101	353101100		7,124.00
33C001	350203	101	355201100		19,788.00
33C001	350203	101	355301100		6,500.00
33C001	350203	101	358101100		94,461.00
33C001	350203	101	359101100		11,972.00
33C001	350203	101	372201100		3,463.00
33C001	350203	101	392101100		15,188.00
33C001	350204	101	311201200		46,997.00
33C001	350204	101	313101200		9,894.00
33C001	350204	101	314101200		67,280.00
33C001	350204	101	317101200		3,532.00
33C001	350204	101	322101100		435,399.00
33C001	350204	101	336101200		7,025.00
33C001	350204	101	338101200		20,127.00
33C001	350204	101	345101200		51,482.00
33C001	350204	101	352101100		1,979.00
33C001	350204	101	353101100		7,124.00
33C001	350204	101	355201100		19,788.00
33C001	350204	101	355301100		6,500.00
33C001	350204	101	358101100		94,461.00
33C001	350204	101	359101100		11,972.00
33C001	350204	101	361101100		59,365.00
33C001	350204	101	372201100		3,463.00
33C001	350204	101	392101100		15,188.00
33C001	350301	101	311201200		46,997.00
33C001	350301	101	313101200		9,894.00
33C001	350301	101	314101200		67,280.00
33C001	350301	101	317101200		3,532.00
33C001	350301	101	322101100		435,399.00
33C001	350301	101	336101200		7,025.00
33C001	350301	101	338101200		20,127.00
33C001	350301	101	345101200		51,482.00
33C001	350301	101	352101100		1,979.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350301	101	353101100		7,124.00
33C001	350301	101	355201100		19,788.00
33C001	350301	101	355301100		6,500.00
33C001	350301	101	358101100		94,461.00
33C001	350301	101	359101100		11,972.00
33C001	350301	101	372201100		3,562.00
33C001	350301	101	392101100		15,188.00
33C001	350301	103	383101100		900,000.00
33C001	350302	101	311201200		46,997.00
33C001	350302	101	313101200		9,894.00
33C001	350302	101	314101200		67,280.00
33C001	350302	101	317101200		3,532.00
33C001	350302	101	322101100		435,399.00
33C001	350302	101	336101200		7,025.00
33C001	350302	101	338101200		20,127.00
33C001	350302	101	345101200		51,482.00
33C001	350302	101	352101100		1,979.00
33C001	350302	101	353101100		7,025.00
33C001	350302	101	355201100		19,788.00
33C001	350302	101	355301100		6,500.00
33C001	350302	101	358101100		94,461.00
33C001	350302	101	359101100		11,972.00
33C001	350302	101	372201100		3,562.00
33C001	350302	101	392101100		15,188.00
33C001	350303	101	311201200		46,997.00
33C001	350303	101	313101200		9,894.00
33C001	350303	101	314101200		67,280.00
33C001	350303	101	317101200		3,532.00
33C001	350303	101	322101100		435,399.00
33C001	350303	101	336101100		49,471.00
33C001	350303	101	336101200		7,025.00
33C001	350303	101	338101200		20,127.00
33C001	350303	101	345101200		51,482.00
33C001	350303	101	352101100		1,979.00
33C001	350303	101	353101100		7,025.00
33C001	350303	101	355201100		19,788.00
33C001	350303	101	355301100		6,500.00
33C001	350303	101	358101100		94,461.00
33C001	350303	101	359101100		11,972.00
33C001	350303	101	372201100		3,562.00
33C001	350303	101	392101100		15,188.00
33C001	350304	101	311201200		46,997.00
33C001	350304	101	313101200		9,894.00
33C001	350304	101	314101200		67,280.00
33C001	350304	101	317101200		2,078.00
33C001	350304	101	322101100		641,640.00
33C001	350304	101	327101200		4,254.00
33C001	350304	101	336101100		19,788.00
33C001	350304	101	336101200		7,025.00
33C001	350304	101	338101200		60,380.00
33C001	350304	101	345101200		14,903.00
33C001	350304	101	352101100		1,979.00
33C001	350304	101	353101100		7,025.00
33C001	350304	101	355301100		5,936.00
33C001	350304	101	358101100		28,129.00
33C001	350304	101	359101100		5,936.00
33C001	350304	101	361101100		14,149.00
33C001	350304	101	372201100		5,936.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

PRESUPUESTO DE EGRESOS 2011

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
33C001	350304	101	392101100		1,830.00
33C001	350305	101	311201200		46,997.00
33C001	350305	101	313101200		9,894.00
33C001	350305	101	314101200		67,280.00
33C001	350305	101	317101200		3,542.00
33C001	350305	101	322101100		435,399.00
33C001	350305	101	336101200		7,025.00
33C001	350305	101	338101200		20,127.00
33C001	350305	101	345101200		51,482.00
33C001	350305	101	352101100		1,979.00
33C001	350305	101	353101100		7,025.00
33C001	350305	101	355201100		19,788.00
33C001	350305	101	355301100		6,500.00
33C001	350305	101	358101100		94,461.00
33C001	350305	101	359101100		11,972.00
33C001	350305	101	361101100		98,941.00
33C001	350305	101	372201100		3,562.00
33C001	350305	101	392101100		15,188.00
<b>SERVICIOS GENERALES.</b>					<b>30,331,157.00</b>
33C001	350103	101	441901129		558,250,000.00
33C001	350204	115	441901129		18,774,775.00
33C001	350204	115	442101129		28,063,021.00
33C001	350303	515	441901129		36,385,380.00
33C001	350303	515	442101129		41,134,336.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>682,607,512.00</b>
<b>Total 33C001</b>	<b>SECRETARÍA DEL TRABAJO Y FOMENTO AL EMPLEO DEL DISTRITO FEDERAL</b>				<b>825,998,764.00</b>
34C001	040901	101	113101100		389,302.00
34C001	040901	101	113201100		143,464.00
34C001	040901	101	121101100		987,375.00
34C001	040901	101	131101100		5,567.00
34C001	040901	101	132101100		29,931.00
34C001	040901	101	132301100		513,329.00
34C001	040901	101	141101201		92,816.00
34C001	040901	101	142101201		59,838.00
34C001	040901	101	143101200		31,260.00
34C001	040901	101	144101200		1,221.00
34C001	040901	101	144301200		957.00
34C001	040901	101	151101200		40,771.00
34C001	040901	101	152101100		2,969,001.00
34C001	040901	101	154101218		55,896.00
34C001	040901	101	154401100		49,954.00
34C001	040901	101	154501100		49,954.00
34C001	040901	101	159101100		1,687,507.00
34C001	040901	101	171201100		25,681.00
34C001	040901	101	171301100		25,681.00
34C001	040901	101	181101200		74,218.00
34C001	040901	101	182101100		98,967.00
34C001	100101	101	113101100		901,228.00
34C001	100101	101	113201100		457,115.00
34C001	100101	101	121101100		35,775,548.00
34C001	100101	101	131101100		12,791.00
34C001	100101	101	132101100		58,352.00
34C001	100101	101	132301100		723,126.00
34C001	100101	101	141101201		216,576.00
34C001	100101	101	142101201		173,862.00
34C001	100101	101	143101200		241,363.00
34C001	100101	101	144101200		7,290.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
34C001	100101	101	144301200		8,172.00
34C001	100101	101	151101200		145,701.00
34C001	100101	101	154101218		110,843.00
34C001	100101	101	154401100		175,266.00
34C001	100101	101	154501100		175,266.00
34C001	100101	101	159101100		4,340,410.00
34C001	100101	101	171201100		31,742.00
34C001	100101	101	171301100		31,742.00
34C001	100101	101	181101200		173,178.00
34C001	100101	101	182101100		395,867.00
34C001	100106	101	121101100		3,958,668.00
34C001	100201	101	121101100		9,260,596.00
34C001	100204	101	113101100		305,080.00
34C001	100204	101	113201100		73,384.00
34C001	100204	101	121101100		20,303,969.00
34C001	100204	101	131101100		1,908.00
34C001	100204	101	132101100		10,684.00
34C001	100204	101	132301100		50,112.00
34C001	100204	101	134201100		74,225.00
34C001	100204	101	141101201		83,506.00
34C001	100204	101	142101201		54,294.00
34C001	100204	101	143101200		33,185.00
34C001	100204	101	144301200		1,263.00
34C001	100204	101	151101200		8,987.00
34C001	100204	101	154401100		41,989.00
34C001	100204	101	154501100		41,989.00
34C001	100204	101	159101100		1,295,621.00
34C001	100204	101	171201100		1,958.00
34C001	100204	101	171301100		1,958.00
34C001	100204	101	181101200		49,504.00
34C001	100204	101	182101100		19,793.00
34C001	100205	101	121101100		5,938,002.00
<b>SERVICIOS PERSONALES</b>					<b>93,098,803.00</b>
34C001	040901	101	211101100		620,443.00
34C001	040901	101	212101100		98,974.00
34C001	040901	101	214101200		165,515.00
34C001	040901	101	215101100		59,384.00
34C001	040901	101	216101100		158,358.00
34C001	040901	101	245101100		79,179.00
34C001	040901	101	246101100		49,487.00
34C001	040901	101	248101100		69,282.00
34C001	040901	101	253101100		11,877.00
34C001	040901	101	261101200		425,601.00
34C001	040901	101	291101100		178,152.00
34C001	100101	101	214101100		398,010.00
34C001	100101	101	221101100		261,955.00
34C001	100101	101	223101100		9,897.00
34C001	100101	101	242101100		59,384.00
34C001	100101	101	261101200		661,268.00
34C001	100101	101	271101200		234,630.00
34C001	100101	101	272101200		53,300.00
34C001	100101	101	294101100		113,529.00
34C001	100201	101	211101200		72,372.00
34C001	100201	101	221101100		331,886.00
34C001	100201	101	223101100		9,897.00
34C001	100201	101	255101100		9,897.00
34C001	100201	101	271101200		12,804.00
34C001	100201	101	272101100		45,673.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
34C001	100201	101	294101100		34,932.00
34C001	100204	101	261101200		645,794.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>4,871,480.00</b>
34C001	040901	101	314101200		378,453.00
34C001	040901	101	315101200		137,783.00
34C001	040901	101	322101100		1,453,495.00
34C001	040901	101	327101100		98,974.00
34C001	040901	101	334101200		296,921.00
34C001	040901	101	335101100		20,000,000.00
34C001	040901	101	336101200		106,167.00
34C001	040901	101	338101200		868,386.00
34C001	040901	101	343201200		990.00
34C001	040901	101	345101200		799,713.00
34C001	040901	101	351101100		79,179.00
34C001	040901	101	352101100		24,743.00
34C001	040901	101	353101100		351,356.00
34C001	040901	101	355301100		144,501.00
34C001	040901	101	358101100		791,789.00
34C001	040901	101	392101100		197,947.00
34C001	100101	101	311201200		1,285,732.00
34C001	100101	101	313101200		57,494.00
34C001	100101	101	314101200		114,991.00
34C001	100101	101	315101200		287,413.00
34C001	100101	101	317101200		812,198.00
34C001	100101	101	318101100		9,897.00
34C001	100101	101	322101100		11,264,614.00
34C001	100101	101	329101100		881,725.00
34C001	100101	101	336101100		135,148.00
34C001	100101	101	347101100		49,487.00
34C001	100101	101	353101100		113,820.00
34C001	100101	101	355101100		29,692.00
34C001	100101	101	355201100		890,762.00
34C001	100101	101	357101100		4,949.00
34C001	100101	101	371101100		57,301.00
34C001	100101	101	372101100		49,895.00
34C001	100101	101	375101100		89,076.00
34C001	100101	101	376101100		78,870.00
34C001	100101	101	383101100		1,187,683.00
34C001	100101	101	385101100		61,859.00
34C001	100201	101	314101200		14,702.00
34C001	100201	101	315101200		287,413.00
34C001	100201	101	329101100		108,011.00
34C001	100201	101	335101100		9,368,608.00
34C001	100201	101	338101200		259,908.00
34C001	100201	101	341101100		296,921.00
34C001	100201	101	371101100		41,668.00
34C001	100201	101	372101100		49,079.00
34C001	100201	101	372201100		173,204.00
34C001	100201	101	375101100		89,076.00
34C001	100201	101	376101100		69,591.00
34C001	100201	101	385101100		61,859.00
34C001	100204	101	311201200		207,099.00
34C001	100204	101	313101200		41,480.00
34C001	100204	101	314101200		108,939.00
34C001	100204	101	363101100		311,559.00
34C001	100206	101	372201100		118,768.00
34C001	130201	101	383101100		296,921.00
<b>SERVICIOS GENERALES.</b>					<b>55,097,809.00</b>



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
34C001	100201	101	441901100		1,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,000,000.00</b>
<b>Total 34C001</b>	<b>SECRETARÍA DE PROTECCIÓN CIVIL DEL DISTRITO FEDERAL</b>				<b>154,068,092.00</b>
34PDHB	100102	102	112101100		91,257,973.00
34PDHB	100102	102	113101100		3,975,789.00
34PDHB	100102	102	131101100		28,251.00
34PDHB	100102	102	131201100		9,150,540.00
34PDHB	100102	102	132101100		4,974,603.00
34PDHB	100102	102	132201100		2,027,833.00
34PDHB	100102	102	132301100		21,305,094.00
34PDHB	100102	102	133101100		494,834.00
34PDHB	100102	102	133201100		296,900.00
34PDHB	100102	102	134101100		5,344,112.00
34PDHB	100102	102	134301100		136,640,912.00
34PDHB	100102	102	141101101		13,294,955.00
34PDHB	100102	102	141101102		18,214,291.00
34PDHB	100102	102	142101101		12,162,895.00
34PDHB	100102	102	142101102		797,619.00
34PDHB	100102	102	144201100		3,774,376.00
34PDHB	100102	102	151101100		5,551,953.00
34PDHB	100102	102	154101118		12,609,419.00
34PDHB	100102	102	154401100		571,919.00
34PDHB	100102	102	154501100		6,545,342.00
34PDHB	100102	102	154901100		3,098,329.00
34PDHB	100102	102	155101100		227,171.00
34PDHB	100102	102	161101100		25,027,659.00
34PDHB	100102	102	171201100		12,801,391.00
34PDHB	100102	102	171401100		3,578,620.00
34PDHB	100102	102	181101100		9,026,044.00
34PDHB	100102	102	182101100		4,117,167.00
34PDHB	130201	102	154701100		841,217.00
<b>SERVICIOS PERSONALES</b>					<b>407,737,208.00</b>
34PDHB	040901	102	211101100		253,393.00
34PDHB	040901	102	212101100		192,579.00
34PDHB	040901	102	214101100		529,509.00
34PDHB	040901	102	216101100		253,393.00
34PDHB	040901	102	217101100		253,393.00
34PDHB	040901	102	221101100		15,043,988.00
34PDHB	040901	102	222101100		121,640.00
34PDHB	040901	102	223101100		324,343.00
34PDHB	040901	102	235101100		60,814.00
34PDHB	040901	102	241901100		119,758.00
34PDHB	040901	102	242101100		197,947.00
34PDHB	040901	102	246101100		211,804.00
34PDHB	040901	102	247101100		1,216,289.00
34PDHB	040901	102	248101100		50,678.00
34PDHB	040901	102	253101100		506,787.00
34PDHB	040901	102	254101100		253,393.00
34PDHB	040901	102	261101100		11,244,231.00
34PDHB	040901	102	271101100		5,443,548.00
34PDHB	040901	102	272101100		2,048,754.00
34PDHB	040901	102	273101100		405,430.00
34PDHB	040901	102	275101100		841,276.00
34PDHB	040901	102	291101100		593,842.00
34PDHB	040901	102	294101100		101,358.00
34PDHB	040901	102	296101100		2,513,930.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>42,782,077.00</b>



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
34PDHB	040901	102	311201100		1,800,330.00
34PDHB	040901	102	313101100		4,418,113.00
34PDHB	040901	102	314101100		1,593,475.00
34PDHB	040901	102	314101122		29,692.00
34PDHB	040901	102	318101100		5,067.00
34PDHB	040901	102	319101100		12,708.00
34PDHB	040901	102	322101100		1,394,245.00
34PDHB	040901	102	323101100		317,705.00
34PDHB	040901	102	329101100		40,544.00
34PDHB	040901	102	333101100		9,800,473.00
34PDHB	040901	102	334101100		60,814.00
34PDHB	040901	102	336101100		311,767.00
34PDHB	040901	102	341101100		101,357.00
34PDHB	040901	102	345101100		7,542,341.00
34PDHB	040901	102	349901100		50,678.00
34PDHB	040901	102	351101100		158,853.00
34PDHB	040901	102	352101100		101,357.00
34PDHB	040901	102	353101100		131,766.00
34PDHB	040901	102	355101100		50,678.00
34PDHB	040901	102	355201100		9,323,314.00
34PDHB	040901	102	355301100		40,543.00
34PDHB	040901	102	357101100		50,678.00
34PDHB	040901	102	358101100		7,472,507.00
34PDHB	040901	102	359101100		494,868.00
34PDHB	040901	102	369101100		253,393.00
34PDHB	040901	102	372201100		30,408.00
34PDHB	040901	102	382101100		1,270,135.00
34PDHB	040901	102	392101100		405,431.00
34PDHB	040901	102	399301100		423,607.00
<b>SERVICIOS GENERALES.</b>					<b>47,686,847.00</b>
34PDHB	040901	102	441901100		171,200.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>171,200.00</b>
34PDHB	040901	102	541102100	A.34PB.1001	19,600,000.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>19,600,000.00</b>
<b>Total 34PDHB</b>	<b>HEROICO CUERPO DE BOMBEROS DEL DISTRITO FEDERAL</b>				<b>517,977,332.00</b>
35C001	040901	101	113101100		4,918,158.00
35C001	040901	101	113201100		4,195,863.00
35C001	040901	101	121101100		3,586,537.00
35C001	040901	101	123101100		245,908.00
35C001	040901	101	131101100		104,738.00
35C001	040901	101	132101100		503,176.00
35C001	040901	101	132301100		2,202,829.00
35C001	040901	101	133101100		375,762.00
35C001	040901	101	134301100		868,884.00
35C001	040901	101	141101201		1,082,274.00
35C001	040901	101	141101203		369,306.00
35C001	040901	101	142101201		320,652.00
35C001	040901	101	142101203		273,560.00
35C001	040901	101	143101200		441,299.00
35C001	040901	101	144101200		482,936.00
35C001	040901	101	144301200		13,618.00
35C001	040901	101	151101200		240,627.00
35C001	040901	101	154101218		839,348.00
35C001	040901	101	154201100		13,661.00
35C001	040901	101	154401100		27,897.00
35C001	040901	101	154501100		1,163,919.00
35C001	040901	101	154601100		232,246.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
35C001	040901	101	154701100		55,657.00
35C001	040901	101	154801100		645,129.00
35C001	040901	101	159101100		8,924,591.00
35C001	040901	101	171201100		364,308.00
35C001	040901	101	171301100		168,493.00
35C001	040901	101	171401100		226,251.00
35C001	040901	101	181101200		642,642.00
35C001	040901	101	182101100		273,231.00
<b>SERVICIOS PERSONALES</b>					<b>33,803,500.00</b>
35C001	040901	101	211101100		69,282.00
35C001	040901	101	211101200		148,460.00
35C001	040901	101	213101100		9,897.00
35C001	040901	101	214101100		98,974.00
35C001	040901	101	214101200		494,868.00
35C001	040901	101	215101100		14,846.00
35C001	040901	101	216101100		29,692.00
35C001	040901	101	217101100		14,846.00
35C001	040901	101	218101100		4,949.00
35C001	040901	101	221101100		49,487.00
35C001	040901	101	223101100		9,897.00
35C001	040901	101	241901100		3,959.00
35C001	040901	101	244101100		14,846.00
35C001	040901	101	246101100		24,743.00
35C001	040901	101	247101100		2,969.00
35C001	040901	101	248101100		24,743.00
35C001	040901	101	249101100		21,774.00
35C001	040901	101	253101100		9,897.00
35C001	040901	101	254101100		3,959.00
35C001	040901	101	261101100		39,589.00
35C001	040901	101	261101200		1,068,915.00
35C001	040901	101	271101200		395,894.00
35C001	040901	101	272101200		395,894.00
35C001	040901	101	292101100		29,692.00
35C001	040901	101	293101100		11,877.00
35C001	040901	101	294101100		12,471.00
35C001	040901	101	296101100		49,487.00
35C001	040901	101	296101200		118,768.00
35C001	040903	101	211101100		14,846.00
35C001	040903	101	215101100		4,949.00
35C001	150401	101	211101100		39,589.00
35C001	150401	101	216101100		19,795.00
35C001	150401	101	217101100		4,949.00
35C001	150401	101	218101100		4,949.00
35C001	150401	101	221101100		49,487.00
35C001	150401	101	223101100		9,897.00
35C001	150401	101	241901100		2,969.00
35C001	150401	101	244101100		19,795.00
35C001	150401	101	246101100		19,795.00
35C001	150401	101	247101100		6,928.00
35C001	150401	101	248101100		16,826.00
35C001	150401	101	249101100		20,784.00
35C001	150401	101	253101100		2,969.00
35C001	150401	101	254101100		3,959.00
35C001	150401	101	294101100		9,205.00
35C001	150402	101	211101100		39,589.00
35C001	150402	101	216101100		19,795.00
35C001	150402	101	217101100		4,949.00
35C001	150402	101	221101100		49,487.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
35C001	150402	101	223101100		9,897.00
35C001	150402	101	241901100		2,969.00
35C001	150701	101	211101100		39,589.00
35C001	150701	101	216101100		19,795.00
35C001	150701	101	217101100		4,949.00
35C001	150701	101	221101100		49,487.00
35C001	150701	101	223101100		9,897.00
35C001	150701	101	241901100		2,969.00
35C001	150701	101	244101100		19,795.00
35C001	150701	101	246101100		19,795.00
35C001	150701	101	247101100		6,928.00
35C001	150701	101	248101100		16,826.00
35C001	150701	101	249101100		11,877.00
35C001	150701	101	253101100		2,969.00
35C001	150701	101	254101100		3,959.00
35C001	150701	101	294101100		9,205.00
35C001	150705	101	211101100		39,589.00
35C001	150705	101	216101100		19,795.00
35C001	150705	101	217101100		4,949.00
35C001	150705	101	218101100		4,949.00
35C001	150705	101	221101100		49,487.00
35C001	150705	101	223101100		9,897.00
35C001	150705	101	241901100		2,969.00
35C001	340605	101	211101100		39,589.00
35C001	340605	101	216101100		19,795.00
35C001	340605	101	217101100		4,949.00
35C001	340605	101	218101100		4,949.00
35C001	340605	101	221101100		59,384.00
35C001	340605	101	223101100		9,897.00
35C001	340605	101	241901100		2,969.00
35C001	340605	101	244101100		19,795.00
35C001	340605	101	246101100		19,795.00
35C001	340605	101	247101100		6,928.00
35C001	340605	101	248101100		16,826.00
35C001	340605	101	249101100		11,877.00
35C001	340605	101	253101100		2,969.00
35C001	340605	101	254101100		3,959.00
35C001	340605	101	291101100		17,815.00
35C001	340605	101	294101100		9,205.00
35C001	340609	101	211101100		39,589.00
35C001	340609	101	216101100		19,795.00
35C001	340609	101	217101100		4,949.00
35C001	340609	101	221101100		59,384.00
35C001	340609	101	223101100		9,897.00
35C001	340609	101	241901100		2,969.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>4,290,011.00</b>
35C001	040901	101	311201200		475,073.00
35C001	040901	101	313101200		146,481.00
35C001	040901	101	314101200		559,198.00
35C001	040901	101	316101100		11,877.00
35C001	040901	101	317101200		611,706.00
35C001	040901	101	319101200		176,331.00
35C001	040901	101	322101100		6,876,640.00
35C001	040901	101	329101100		27,713.00
35C001	040901	101	333101100		593,842.00
35C001	040901	101	334101200		549,304.00
35C001	040901	101	335101100		148,460.00
35C001	040901	101	336101200		217,742.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANÁLITICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
35C001	040901	101	338101200		635,854.00
35C001	040901	101	341101100		29,692.00
35C001	040901	101	343201100		89,076.00
35C001	040901	101	345101200		289,993.00
35C001	040901	101	345101225		49,487.00
35C001	040901	101	347101100		29,692.00
35C001	040901	101	351101100		79,179.00
35C001	040901	101	352101100		4,949.00
35C001	040901	101	353101100		49,487.00
35C001	040901	101	355201100		59,384.00
35C001	040901	101	355301100		79,179.00
35C001	040901	101	358101100		98,974.00
35C001	040901	101	359101100		19,795.00
35C001	040901	101	361101100		405,792.00
35C001	040901	101	371101100		36,535.00
35C001	040901	101	372201100		148,460.00
35C001	040901	101	375101100		29,692.00
35C001	040901	101	376101100		49,487.00
35C001	040901	101	379101100		14,846.00
35C001	040901	101	383101100		29,692.00
35C001	040901	101	391101100		69,282.00
35C001	040901	101	392101100		24,743.00
35C001	150401	101	316101100		24,743.00
35C001	150401	101	325201100		9,897.00
35C001	150401	101	329101100		30,682.00
35C001	150401	101	335101100		148,460.00
35C001	150401	101	351101100		59,384.00
35C001	150401	101	352101100		4,949.00
35C001	150401	101	353101100		5,938.00
35C001	150401	101	355201100		59,384.00
35C001	150401	101	358101100		98,974.00
35C001	150401	101	359101100		19,795.00
35C001	150401	101	361101100		29,692.00
35C001	150401	101	371101100		19,795.00
35C001	150401	101	372201100		39,589.00
35C001	150401	101	375101100		9,897.00
35C001	150401	101	376101100		29,692.00
35C001	150401	101	383101100		49,487.00
35C001	150401	101	392101100		10,095.00
35C001	150402	101	316101100		14,846.00
35C001	150402	101	325201100		9,897.00
35C001	150402	101	329101100		19,795.00
35C001	150402	101	335101100		148,460.00
35C001	150402	101	351101100		59,384.00
35C001	150402	101	361101100		33,156.00
35C001	150701	101	316101100		24,743.00
35C001	150701	101	318101100		19,795.00
35C001	150701	101	325201100		4,949.00
35C001	150701	101	329101100		30,682.00
35C001	150701	101	335101100		395,894.00
35C001	150701	101	351101100		59,384.00
35C001	150701	101	352101100		4,949.00
35C001	150701	101	353101100		5,938.00
35C001	150701	101	355201100		59,384.00
35C001	150701	101	358101100		98,974.00
35C001	150701	101	359101100		19,795.00
35C001	150701	101	361101100		29,692.00
35C001	150701	101	371101100		19,795.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
35C001	150701	101	372201100		39,589.00
35C001	150701	101	375101100		9,897.00
35C001	150701	101	376101100		29,692.00
35C001	150701	101	383101100		49,487.00
35C001	150701	101	392101100		1,979.00
35C001	150702	101	314101222		146,481.00
35C001	150705	101	316101100		14,846.00
35C001	150705	101	325201100		4,949.00
35C001	150705	101	329101100		29,692.00
35C001	150705	101	335101100		148,460.00
35C001	150705	101	351101100		59,384.00
35C001	150705	101	361101100		33,156.00
35C001	340605	101	316101100		84,128.00
35C001	340605	101	325201100		4,949.00
35C001	340605	101	329101100		59,384.00
35C001	340605	101	335101100		148,460.00
35C001	340605	101	351101100		98,974.00
35C001	340605	101	352101100		4,949.00
35C001	340605	101	353101100		5,938.00
35C001	340605	101	355201100		346,408.00
35C001	340605	101	357101100		197,947.00
35C001	340605	101	358101100		148,460.00
35C001	340605	101	359101100		19,795.00
35C001	340605	101	361101100		138,563.00
35C001	340605	101	371101100		9,897.00
35C001	340605	101	372201100		168,255.00
35C001	340605	101	375101100		9,897.00
35C001	340605	101	376101100		29,692.00
35C001	340605	101	383101100		79,179.00
35C001	340605	101	392101100		59,384.00
35C001	340609	101	335101100		98,974.00
35C001	340609	101	351101100		158,358.00
35C001	340609	101	358101100		148,460.00
35C001	340609	101	359101100		19,795.00
35C001	340609	101	361101100		98,974.00
<b>SERVICIOS GENERALES.</b>					<b>17,134,034.00</b>
35C001	040901	101	441901100		35,000,000.00
35C001	090402	101	441901129		324,000.00
35C001	090402	101	445101129		4,600,000.00
35C001	090406	101	441901129		950,000.00
35C001	090406	101	445101129		150,000.00
35C001	130503	101	441901129		1,500,000.00
35C001	150312	101	441201129		15,223,628.00
35C001	150401	101	441901129		1,700,000.00
35C001	150402	101	441201129		5,300,000.00
35C001	150409	101	441101129		150,000.00
35C001	150409	101	441901129		3,400,000.00
35C001	150409	101	445101129		1,443,500.00
35C001	150701	101	441901129		500,000.00
35C001	150705	101	441901129		2,500,000.00
35C001	150707	101	441901129		544,150.00
35C001	150707	101	445101129		7,500,000.00
35C001	340505	101	441201129		4,000,000.00
35C001	340505	101	441901129		750,000.00
35C001	340507	101	441901129		600,000.00
35C001	340507	101	445101129		400,000.00
35C001	340602	101	441201129		3,000,000.00
35C001	340603	101	441201129		7,500,000.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
35C001	340604	101	441201129		2,500,000.00
35C001	340605	101	441201129		27,712,222.00
35C001	340608	101	441901129		6,250,000.00
35C001	340608	101	445101129		750,000.00
35C001	340609	101	441901129		1,000,000.00
35C001	340609	101	445101129		4,000,000.00
35C001	340617	101	445101129		1,400.00
35C001	340618	101	445101129		800.00
35C001	340619	101	445101129		500.00
35C001	340620	101	445101129		1,200.00
35C001	340621	101	445101129		1,000.00
35C001	340624	101	445101129		100.00
35C001	340625	101	441901129		800,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>140,052,500.00</b>
<b>Total 35C001</b>	<b>SECRETARÍA DE DESARROLLO RURAL Y EQUIDAD PARA LAS COMUNIDADES</b>				<b>195,280,045.00</b>
36C001	040901	101	113101100		7,323,536.00
36C001	040901	101	113201100		487,906.00
36C001	040901	101	121101100		122,632,033.00
36C001	040901	101	131101100		49,483.00
36C001	040901	101	132101100		148,450.00
36C001	040901	101	132301100		1,083,080.00
36C001	040901	101	133101100		489,000.00
36C001	040901	101	133201100		166,591.00
36C001	040901	101	134201100		490,945.00
36C001	040901	101	134301100		39,587.00
36C001	040901	101	141101201		494,834.00
36C001	040901	101	141101203		49,483.00
36C001	040901	101	142101201		425,557.00
36C001	040901	101	142101203		39,587.00
36C001	040901	101	143101200		346,383.00
36C001	040901	101	144101200		247,417.00
36C001	040901	101	144301200		19,793.00
36C001	040901	101	151101200		143,502.00
36C001	040901	101	154101107		19,793.00
36C001	040901	101	154101218		264,241.00
36C001	040901	101	154401100		197,933.00
36C001	040901	101	154501100		661,098.00
36C001	040901	101	154501109		722,457.00
36C001	040901	101	154501110		20,783.00
36C001	040901	101	159101100		20,090,986.00
36C001	040901	101	171201100		48,989.00
36C001	040901	101	171301100		158,347.00
36C001	040901	101	181101200		494,834.00
36C001	040901	101	182101100		376,073.00
<b>SERVICIOS PERSONALES</b>					<b>157,732,701.00</b>
36C001	040901	101	211101100		1,682,551.00
36C001	040901	101	214101100		448,402.00
36C001	040901	101	214101200		343,387.00
36C001	040901	101	215101100		598,721.00
36C001	040901	101	216101100		19,795.00
36C001	040901	101	221101100		395,894.00
36C001	040901	101	223101100		39,589.00
36C001	040901	101	241901100		173,576.00
36C001	040901	101	246101100		238,526.00
36C001	040901	101	248101100		130,645.00
36C001	040901	101	255101100		19,795.00
36C001	040901	101	261101100		49,487.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36C001	040901	101	261101200		582,231.00
36C001	040901	101	271101100		39,589.00
36C001	040901	101	272101100		49,487.00
36C001	040901	101	273101100		98,974.00
36C001	040901	101	291101100		416,679.00
36C001	040901	101	294101100		569,246.00
36C001	040901	101	296101100		44,607.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>5,941,181.00</b>
36C001	040901	101	311201200		1,048,814.00
36C001	040901	101	313101200		98,974.00
36C001	040901	101	314101200		1,163,514.00
36C001	040901	101	314101222		19,795.00
36C001	040901	101	316101100		2,069,005.00
36C001	040901	101	317101100		29,692.00
36C001	040901	101	317101200		2,069,005.00
36C001	040901	101	318101100		89,076.00
36C001	040901	101	322101100		16,330,645.00
36C001	040901	101	326101100		197,947.00
36C001	040901	101	327101100		242,485.00
36C001	040901	101	327101200		989,736.00
36C001	040901	101	329101100		1,187,683.00
36C001	040901	101	336101100		593,842.00
36C001	040901	101	336101200		98,974.00
36C001	040901	101	338101100		989,736.00
36C001	040901	101	338101200		29,595,552.00
36C001	040901	101	341101100		197,947.00
36C001	040901	101	343201200		8,987.00
36C001	040901	101	344101100		19,795.00
36C001	040901	101	345101200		379,678.00
36C001	040901	101	347101100		98,974.00
36C001	040901	101	351101100		494,868.00
36C001	040901	101	352101100		296,921.00
36C001	040901	101	353101100		366,202.00
36C001	040901	101	355301100		483,835.00
36C001	040901	101	358101100		3,167,155.00
36C001	040901	101	361101100		542,604.00
36C001	040901	101	371101100		98,974.00
36C001	040901	101	372101100		98,974.00
36C001	040901	101	372201100		296,921.00
36C001	040901	101	375101100		98,974.00
36C001	040901	101	376101100		98,974.00
36C001	040901	101	382101100		494,868.00
36C001	040901	101	383101100		494,868.00
36C001	040901	101	392101100		296,921.00
36C001	200106	101	317101100		4,948,680.00
36C001	200106	101	383101100		2,969,208.00
36C001	200202	101	336101100		1,484,604.00
36C001	210101	101	316101100		3,869,908.00
36C001	210101	101	353101100		258,321.00
<b>SERVICIOS GENERALES.</b>					<b>78,381,636.00</b>
36C001	130107	101	441201100		1,000,000.00
36C001	200103	101	441201100		7,965,568.00
36C001	200104	101	4421001129		23,100,000.00
36C001	200105	101	445101100		5,000,000.00
36C001	200107	101	445101100		3,000,000.00
36C001	200402	101	441201100		10,000,000.00
36C001	200504	101	445101129		13,195,000.00
36C001	200505	101	441201129		16,424,100.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36C001	210101	101	445101100		15,828,960.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>95,513,628.00</b>
<b>Total 36C001</b>	<b>SECRETARÍA DE EDUCACIÓN DEL DISTRITO FEDERAL</b>				<b>337,569,146.00</b>
36PDID	040901	102	113101100		2,038,507.00
36PDID	040901	102	121101100		9,118,397.00
36PDID	040901	102	122101100		2,295,367.00
36PDID	040901	102	132101100		328,790.00
36PDID	040901	102	132301100		1,073,544.00
36PDID	040901	102	141201100		2,936,247.00
36PDID	040901	102	142201100		1,466,490.00
36PDID	040901	102	143101100		1,222,935.00
36PDID	040901	102	154101100		165,018.00
36PDID	040901	102	154401100		225,642.00
36PDID	040901	102	155101100		494,834.00
36PDID	040901	102	159101100		8,352,837.00
36PDID	040901	102	181101100		637,001.00
36PDID	240102	102	122101100		4,059,471.00
36PDID	240102	102	141201100		530,947.00
36PDID	240102	102	142201100		219,903.00
36PDID	240102	102	143101100		188,017.00
36PDID	240102	102	181101100		91,849.00
<b>SERVICIOS PERSONALES</b>					<b>35,445,796.00</b>
36PDID	040901	102	211101100		410,193.00
36PDID	040901	102	212101100		196,963.00
36PDID	040901	102	214101100		347,609.00
36PDID	040901	102	216101100		167,328.00
36PDID	040901	102	217101100		255,740.00
36PDID	040901	102	221101100		24,493.00
36PDID	040901	102	246101100		180,296.00
36PDID	040901	102	247101100		220,098.00
36PDID	040901	102	248101100		251,979.00
36PDID	040901	102	249101100		210,299.00
36PDID	040901	102	251101100		186,641.00
36PDID	040901	102	261101100		456,271.00
36PDID	040901	203	211101100		258,721.00
36PDID	040901	203	235101100		200,000.00
36PDID	040901	203	248101100		326,850.00
36PDID	040901	203	261101100		220,102.00
36PDID	240101	102	273101100		493,920.00
36PDID	240102	102	273101100		1,975,680.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>6,383,183.00</b>
36PDID	040901	102	311201100		19,699.00
36PDID	040901	102	313101100		177,288.00
36PDID	040901	102	314101100		55,954.00
36PDID	040901	102	338101100		49,247.00
36PDID	040901	102	351101100		57,534.00
36PDID	040901	102	355201100		2,851.00
36PDID	040901	102	355301100		25,504.00
36PDID	040901	102	358101100		42,054.00
36PDID	040901	102	359101100		35,202.00
36PDID	040901	102	371101100		6,332.00
36PDID	040901	102	399101100		18,500,000.00
36PDID	040901	203	311201100		96.00
36PDID	040901	203	313101100		864.00
36PDID	040901	203	314101100		273.00
36PDID	040901	203	338101100		198,187.00
36PDID	040901	203	351101100		281.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36PDID	040901	203	355201100		14.00
36PDID	040901	203	355301100		124.00
36PDID	040901	203	358101100		205.00
36PDID	040901	203	359101100		172.00
36PDID	040901	203	371101100		31.00
36PDID	130107	102	399101100		98,493.00
36PDID	130107	203	399101100		480.00
36PDID	130201	102	399101100		2,363,841.00
36PDID	130201	203	399101100		11,525.00
36PDID	240101	102	399101100		3,939,735.00
36PDID	240101	203	399101100		19,209.00
36PDID	240102	102	399101100		3,841,242.00
36PDID	240102	203	336101100		94,625.00
36PDID	240102	203	338101100		1,587,537.00
36PDID	240102	203	345101100		67,987.00
36PDID	240102	203	351101100		1,100,450.00
36PDID	240102	203	359101100		1,975,513.00
36PDID	240102	203	392101100		13,697.00
36PDID	240102	203	399101100		18,729.00
<b>SERVICIOS GENERALES.</b>					<b>34,304,975.00</b>
36PDID	240101	102	441101100		60,000.00
36PDID	240101	102	441201100		11,000,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>11,060,000.00</b>
<b>Total 36PDID</b>	<b>INSTITUTO DEL DEPORTE DEL DISTRITO FEDERAL</b>				<b>87,193,954.00</b>
36PDIE	040901	102	113101100		10,693,917.00
36PDIE	040901	102	123101100		11,876.00
36PDIE	040901	102	132101100		1,036,453.00
36PDIE	040901	102	132301100		4,145,703.00
36PDIE	040901	102	133101100		434,519.00
36PDIE	040901	102	134201100		118,760.00
36PDIE	040901	102	141101101		1,686,862.00
36PDIE	040901	102	142101101		641,637.00
36PDIE	040901	102	143101100		384,979.00
36PDIE	040901	102	144101100		256,652.00
36PDIE	040901	102	151101100		256,652.00
36PDIE	040901	102	154101118		533,084.00
36PDIE	040901	102	154201100		34,120.00
36PDIE	040901	102	154401100		442,500.00
36PDIE	040901	102	154501100		451,506.00
36PDIE	040901	102	155101100		71,256.00
36PDIE	040901	102	159101100		24,037,058.00
36PDIE	040901	102	181101100		855,067.00
36PDIE	040901	102	182101100		683,989.00
36PDIE	210103	102	113101100		133,500,076.00
36PDIE	210103	102	123101100		11,876.00
36PDIE	210103	102	132101100		10,109,071.00
36PDIE	210103	102	132301100		40,435,275.00
36PDIE	210103	102	133101100		259,639.00
36PDIE	210103	102	134201100		118,760.00
36PDIE	210103	102	141101101		21,038,034.00
36PDIE	210103	102	142101101		8,002,296.00
36PDIE	210103	102	143101100		4,801,380.00
36PDIE	210103	102	144101100		3,200,916.00
36PDIE	210103	102	151101100		3,200,916.00
36PDIE	210103	102	154101118		10,775,495.00
36PDIE	210103	102	154201100		102,359.00
36PDIE	210103	102	154401100		6,589,686.00





GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36PDIE	210103	102	154501100		8,842,754.00
36PDIE	210103	102	155101100		1,187,600.00
36PDIE	210103	102	159101100		186,633,554.00
36PDIE	210103	102	181101100		8,339,980.00
36PDIE	210103	102	182101100		6,106,877.00
<b>SERVICIOS PERSONALES</b>					<b>500,033,134.00</b>
36PDIE	040901	102	211101100		232,588.00
36PDIE	040901	102	214101100		2,366,876.00
36PDIE	040901	102	221101100		415,689.00
36PDIE	040901	102	223101100		197,947.00
36PDIE	040901	102	246101100		59,384.00
36PDIE	040901	102	247101100		59,384.00
36PDIE	040901	102	249101100		178,152.00
36PDIE	040901	102	261101100		328,988.00
36PDIE	040901	102	271101100		593,842.00
36PDIE	040901	102	272101100		376,100.00
36PDIE	040901	102	291101100		59,384.00
36PDIE	040901	102	292101100		49,487.00
36PDIE	040901	102	293101100		113,820.00
36PDIE	040901	102	294101100		841,276.00
36PDIE	040901	102	296101100		50,477.00
36PDIE	210103	102	211101100		1,517,554.00
36PDIE	210103	102	215101100		445,381.00
36PDIE	210103	102	216101100		41,569.00
36PDIE	210103	102	217101100		1,979,472.00
36PDIE	210103	102	221101100		95,015.00
36PDIE	210103	102	241901100		197,947.00
36PDIE	210103	102	243101100		98,974.00
36PDIE	210103	102	244101100		98,974.00
36PDIE	210103	102	246101100		653,226.00
36PDIE	210103	102	247101100		178,152.00
36PDIE	210103	102	248101100		197,947.00
36PDIE	210103	102	249101100		712,610.00
36PDIE	210103	102	251101100		49,487.00
36PDIE	210103	102	252101100		14,846.00
36PDIE	210103	102	253101100		197,947.00
36PDIE	210103	102	254101100		148,460.00
36PDIE	210103	102	255101100		267,229.00
36PDIE	210103	102	259101100		29,692.00
36PDIE	210103	102	261101100		4,949.00
36PDIE	210103	102	273101100		74,230.00
36PDIE	210103	102	275101100		98,974.00
36PDIE	210103	102	291101100		316,716.00
36PDIE	210103	102	292101100		247,434.00
36PDIE	210103	102	293101100		346,408.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>13,936,587.00</b>
36PDIE	040901	102	311201100		564,150.00
36PDIE	040901	102	313101100		296,921.00
36PDIE	040901	102	314101100		1,044,924.00
36PDIE	040901	102	314101122		2,375.00
36PDIE	040901	102	315101100		41,569.00
36PDIE	040901	102	316101100		989,736.00
36PDIE	040901	102	317101100		2,375,367.00
36PDIE	040901	102	318101100		2,474.00
36PDIE	040901	102	333101100		808,614.00
36PDIE	040901	102	334101100		148,460.00
36PDIE	040901	102	336101100		1,509,348.00
36PDIE	040901	102	339101100		16,193,155.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANALÍTICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36PDIE	040901	102	341101100		178,152.00
36PDIE	040901	102	345101100		1,484,604.00
36PDIE	040901	102	347101100		296,921.00
36PDIE	040901	102	349901100		112,692.00
36PDIE	040901	102	351101100		3,805,535.00
36PDIE	040901	102	352101100		851,173.00
36PDIE	040901	102	353101100		49,487.00
36PDIE	040901	102	354101100		148,460.00
36PDIE	040901	102	355301100		197,947.00
36PDIE	040901	102	357101100		1,543,988.00
36PDIE	040901	102	371101100		49,487.00
36PDIE	040901	102	372201100		74,824.00
36PDIE	040901	102	375101100		66,312.00
36PDIE	040901	102	379101100		6,532.00
36PDIE	040901	102	382101100		346,408.00
36PDIE	040901	102	383101100		2,375,367.00
36PDIE	040901	102	392101100		263,270.00
36PDIE	040901	102	396901100		1,979.00
36PDIE	130107	102	361101100		31,672.00
36PDIE	130201	102	382101100		178,152.00
36PDIE	130201	102	383101100		950,147.00
36PDIE	130807	102	334101100		736,364.00
36PDIE	130807	102	383101100		593,842.00
36PDIE	210103	102	311201100		8,379,106.00
36PDIE	210103	102	313101100		2,584,255.00
36PDIE	210103	102	313201100		594.00
36PDIE	210103	102	334101100		890,762.00
36PDIE	210103	102	336101100		1,316,349.00
36PDIE	210103	102	358101100		24,347,507.00
36PDIE	210103	102	359101100		831,378.00
36PDIE	210103	102	361101100		471,114.00
36PDIE	210103	102	372201100		106,891.00
36PDIE	210103	102	372301100		296,921.00
36PDIE	210103	102	399101100		98,974.00
36PDIE	210108	102	339101100		9,649,927.00
<b>SERVICIOS GENERALES.</b>					<b>87,294,186.00</b>
36PDIE	210102	102	442101129		40,600,000.00
36PDIE	210103	102	441101100		275,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>40,875,000.00</b>
<b>Total 36PDIE</b>	<b>INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR</b>				<b>642,138,907.00</b>
36PFEG	040901	102	113101100		2,252,666.00
36PFEG	040901	102	121101100		26,744,490.00
36PFEG	040901	102	131101100		2,199.00
36PFEG	040901	102	132101100		68,262.00
36PFEG	040901	102	132301100		109,801.00
36PFEG	040901	102	141101101		296,113.00
36PFEG	040901	102	142101101		112,633.00
36PFEG	040901	102	143101100		45,054.00
36PFEG	040901	102	144101101		389,218.00
36PFEG	040901	102	154501100		16,275.00
36PFEG	040901	102	159101100		8,943,779.00
36PFEG	040901	102	181101100		306,826.00
<b>SERVICIOS PERSONALES</b>					<b>39,287,316.00</b>
36PFEG	040901	102	211101100		118,768.00
36PFEG	040901	102	212101100		282,075.00
36PFEG	040901	102	216101100		57,404.00
36PFEG	040901	102	249101100		83,696.00



GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS



ANÁLITICO DE CLAVES

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
36PFEG	040901	102	261101100		59,384.00
36PFEG	040901	102	273101100		258,321.00
36PFEG	040901	102	292101100		43,054.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>902,702.00</b>
36PFEG	040901	102	311201100		29,554.00
36PFEG	040901	102	313101100		14,777.00
36PFEG	040901	102	314101100		70,931.00
36PFEG	040901	102	315101100		2,955.00
36PFEG	040901	102	317101100		177,327.00
36PFEG	040901	102	322101100		4,019,402.00
36PFEG	040901	102	336101100		14,777.00
36PFEG	040901	102	338101100		472,871.00
36PFEG	040901	102	351101100		1,477,097.00
36PFEG	040901	102	355301100		124,906.00
36PFEG	040901	102	358101100		1,034,405.00
36PFEG	040901	102	372201100		60,025.00
36PFEG	040901	102	382101100		4,176,545.00
36PFEG	040901	102	399101100		1,714,157.00
36PFEG	040901	203	311201100		138.00
36PFEG	040901	203	313101100		69.00
36PFEG	040901	203	314101100		330.00
36PFEG	040901	203	315101100		14.00
36PFEG	040901	203	317101100		826.00
36PFEG	040901	203	322101100		18,721.00
36PFEG	040901	203	336101100		69.00
36PFEG	040901	203	338101100		2,202.00
36PFEG	040901	203	351101100		6,880.00
36PFEG	040901	203	355301100		582.00
36PFEG	040901	203	358101100		4,818.00
36PFEG	040901	203	361101100		5,047,654.00
36PFEG	040901	203	372201100		280.00
36PFEG	040901	203	382101100		989,877.00
36PFEG	040901	203	399101100		7,984.00
36PFEG	130201	102	382101100		9,853.00
36PFEG	130201	203	382101100		44.00
<b>SERVICIOS GENERALES.</b>					<b>19,480,070.00</b>
36PFEG	200301	102	441201129		324,800,000.00
36PFEG	210105	102	441201129		1,248,450,000.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>1,573,250,000.00</b>
<b>Total 36PFEG</b>	<b>FIDEICOMISO EDUCACIÓN GARANTIZADA DEL DISTRITO FEDERAL</b>				<b>1,632,920,088.00</b>
37PDCT	040901	102	113101100		2,545,526.00
37PDCT	040901	102	131101100		1,379.00
37PDCT	040901	102	132101100		285,325.00
37PDCT	040901	102	132301100		1,269,438.00
37PDCT	040901	102	134201100		50,039.00
37PDCT	040901	102	141201100		432,140.00
37PDCT	040901	102	142201100		319,103.00
37PDCT	040901	102	143101100		313,370.00
37PDCT	040901	102	144101100		138,993.00
37PDCT	040901	102	144301100		4,613.00
37PDCT	040901	102	153101100		112,543.00
37PDCT	040901	102	154501100		366,438.00
37PDCT	040901	102	159101100		8,674,001.00
37PDCT	040901	102	181101100		458,965.00
<b>SERVICIOS PERSONALES</b>					<b>14,971,873.00</b>
37PDCT	040901	102	211101100		131,731.00
37PDCT	040901	102	212101100		86,824.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
37PDCT	040901	102	214101100		197,947.00
37PDCT	040901	102	216101100		40,072.00
37PDCT	040901	102	217101100		186,382.00
37PDCT	040901	102	221101100		276,500.00
37PDCT	040901	102	223101100		4,007.00
37PDCT	040901	102	241901100		365,632.00
37PDCT	040901	102	246101100		46,751.00
37PDCT	040901	102	248101100		6,679.00
37PDCT	040901	102	249101100		148,460.00
37PDCT	040901	102	261101100		106,860.00
37PDCT	040901	102	291101100		13,356.00
37PDCT	040901	102	292101100		13,356.00
37PDCT	040901	102	294101100		14,846.00
<b>MATERIALES Y SUMINISTROS.</b>					<b>1,639,403.00</b>
37PDCT	040901	102	311201100		110,038.00
37PDCT	040901	102	313101100		24,847.00
37PDCT	040901	102	314101100		120,687.00
37PDCT	040901	102	315101100		10,649.00
37PDCT	040901	102	316101100		34,007.00
37PDCT	040901	102	317101100		12,351,845.00
37PDCT	040901	102	317101141		39,276,305.00
37PDCT	040901	102	318101100		21,298.00
37PDCT	040901	102	329101100		741,872.00
37PDCT	040901	102	335101100		2,330,082.00
37PDCT	040901	102	336101100		38,135.00
37PDCT	040901	102	338101100		329,595.00
37PDCT	040901	102	339101100		11,941,971.00
37PDCT	040901	102	341101100		141,264.00
37PDCT	040901	102	345101100		116,052.00
37PDCT	040901	102	351101100		33,503.00
37PDCT	040901	102	352101100		544,355.00
37PDCT	040901	102	353101100		33,822.00
37PDCT	040901	102	355301100		19,147.00
37PDCT	040901	102	357101100		4,949.00
37PDCT	040901	102	361101100		3,662,023.00
37PDCT	040901	102	371101100		40,685.00
37PDCT	040901	102	372101100		53,360.00
37PDCT	040901	102	372201100		2,130.00
37PDCT	040901	102	375101100		148,762.00
37PDCT	040901	102	376101100		42,770.00
37PDCT	040901	102	383101100		1,484,604.00
37PDCT	220101	102	336101100		1,649,200.00
37PDCT	220101	102	361101100		247,434.00
37PDCT	220101	102	382101100		989,736.00
37PDCT	220101	102	383101100		7,917,889.00
37PDCT	220102	102	383101100		3,662,023.00
37PDCT	220103	102	317101100		1,979,472.00
37PDCT	220103	102	327101100		395,894.00
37PDCT	220103	102	383101100		5,938,416.00
37PDCT	220104	102	327101100		5,258,920.00
37PDCT	220104	102	383101100		2,304,405.00
<b>SERVICIOS GENERALES.</b>					<b>104,002,146.00</b>
37PDCT	040901	102	441901100		6,000,000.00
37PDCT	040901	102	442101100		5,303,829.00
37PDCT	040901	102	445101100		23,825,792.00
37PDCT	130707	102	442101100		1,210,000.00
37PDCT	220101	102	441101100		100,000.00
37PDCT	220101	102	445101100		88,998,433.00



**GOBIERNO DEL DISTRITO FEDERAL  
SECRETARÍA DE FINANZAS**



**ANALÍTICO DE CLAVES**

**PRESUPUESTO DE EGRESOS 2011**

Centro Gestor	Área Funcional	Fondo	Posición Presupuestal	Proyecto	Importe
37PDCT	220102	102	445101100		38,411,148.00
37PDCT	220103	102	442101100		17,500,000.00
37PDCT	220103	102	445101100		31,000,000.00
37PDCT	220104	102	442101100		26,500,000.00
37PDCT	220104	102	445101100		32,623,817.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>					<b>271,473,019.00</b>
37PDCT	040901	102	515102141	A.37PT.1001	133,981,879.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES.</b>					<b>133,981,879.00</b>
<b>Total 37PDCT</b>	<b>INSTITUTO DE CIENCIA Y TECNOLOGÍA DEL DISTRITO FEDERAL</b>				<b>526,068,320.00</b>
<b>TOTAL GENERAL</b>					<b>137,744,998,085.00</b>